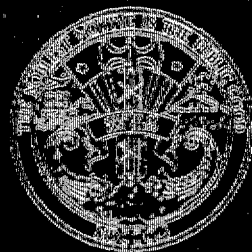


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FINAL
COUNTY
BUDGET

FISCAL YEAR ENDING JUNE 30, 1952

SAN DIEGO COUNTY
CALIFORNIA



Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. C. PERRIGO, County Auditor and Controller

**FINAL
COUNTY
BUDGET**

FISCAL YEAR ENDING JUNE 30, 1952

**SAN DIEGO COUNTY
CALIFORNIA**



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INDEX TO CONTENTS

GENERAL INDEX

	Page
Consolidated Budget Summary - - - - -	4
Summary of County Budget by Funds - - - - -	5
General County Tax Base - - - - -	6
Summary of Available Funds - - - - -	7
Recapitulation of County Revenue Accruals - - - - -	11-17
Comparative Statement, Departmental Budget Appropriations - - - - -	37-39
Recapitulation of Expenditures by Function and Unit - - - - -	40-53
Departmental Budgets of Proposed Expenditures - - - - -	57-157
Budget of Proposed Expenditures-Interest and Debt Redemption-County - - - - -	161
Summary by Funds of Budgets of Districts Governed	
Through Board of Supervisors - - - - -	165-166
Summary of Available Funds-Districts Governed	
Through Board of Supervisors - - - - -	167
District Budgets of Expenditures Governed	
Through Board of Supervisors - - - - -	168-170
Summary by Funds of Budgets of Districts Governed	
Through Local Boards - - - - -	173
Summary of Available Funds-Districts Governed Through Local Boards - - - - -	174
Recapitulation of Expenditures-Districts Governed	
Through Local Boards - - - - -	175-177
Summary by Funds of Budgets of Districts Governed Through Schools - - - - -	178-182
Budget of Proposed Expenditures-Interest and	
Debt Redemption-Schools - - - - -	184-187
Statement of Appropriations Cancelled - - - - -	191-193
Statement of Appropriations Made from Unappropriated Reserve - - - - -	194-197

REVENUE INDEX

Recapitulation of County Revenue Accruals Other than General	
Property Taxes by Classification and by Funds - - - - -	11-17
Departmental Budget of Estimated Revenues-County - - - - -	18-34
District Budgets of Estimated Revenues-Governed	
Through Board of Supervisors - - - - -	167

EXPENDITURE INDEX

Advertising County Resources - - - - -	141
Agricultural Commissioner - - - - -	93-94
Animal Shelter - - - - -	98
Anthony Home - - - - -	133-134
Assessor - - - - -	61
Auditor and Controller - - - - -	60
Board of Education - - - - -	154
Board of Supervisors - - - - -	57
Board of Supervisors-Miscellaneous - - - - -	57
Bond Interest and Redemption-County - - - - -	161
Bond Interest and Redemption-Fire Protection Districts - - - - -	177
Bond Interest and Redemption-Sanitary Districts - - - - -	177
Bond Interest and Redemption-Sanitation Districts - - - - -	168
Bond Interest and Redemption-Schools - - - - -	184-187
Camp Commission Agreement - - - - -	120
Capital Projects - - - - -	143-147
Charities and Corrections-Sundry - - - - -	131
Chief Administrative Officer - - - - -	58
Civil Defense - - - - -	58-59
Civil Service and Personnel - - - - -	62
Clerk-County - - - - -	85
Coordinating Councils - - - - -	131
Coroner-Public Administrator - - - - -	63
County Clerk - - - - -	85
County Employees' Retirement - - - - -	141
County Garage - - - - -	148-149
County Interest and Debt Redemption - - - - -	161
County Library - - - - -	156-157

INDEX TO CONTENTS

	Page
County Planning Department - - - - -	59
Department of Public Welfare:	
Administration - - - - -	128-129
General Relief - - - - -	130
Work Services Division - - - - -	129-130
County, Federal and State Aid-Old Age, Blind, Orphans, Crippled Children - - - - -	131
District Attorney - - - - -	64
Edgemoor Farm - - - - -	126-127
Education of Mentally Retarded Minors - - - - -	154
Elections - - - - -	65-66
Fairs and Exhibits - - - - -	141
Farm Advisor - - - - -	95
Fire Protection-County - - - - -	97
Fire Protection Districts - - - - -	175-176
Fish and Game Commission - - - - -	97
Garage, County - - - - -	148-149
Grand Jury - - - - -	86
Health Department - - - - -	105-106
Hospital - - - - -	123-126
Industrial Road Camps - - - - -	136-137
Industrial Road Camp-Stock Account - - - - -	150
Insurance - - - - -	142
Interest and Debt Redemption-County - - - - -	161
Interest and Debt Redemption-Fire Protection Districts - - - - -	177
Interest and Debt Redemption-Sanitary Districts - - - - -	177
Interest and Debt Redemption-Sanitation Districts - - - - -	168
Interest and Debt Redemption-Schools - - - - -	136
Jail - - - - -	136
Jail Stores-Stock Account - - - - -	150
Justice Courts, Outside - - - - -	71-78
Library-County - - - - -	156-157
Lighting Districts - - - - -	165-170
Livestock Department - - - - -	95-96
Lower Tia Juana Valley Sanitation Project Maintenance - - - - -	106
Miscellaneous-Unclassified - - - - -	142
Municipal Courts, Clerk-San Diego - - - - -	79-81
Municipal Courts, Marshal-San Diego - - - - -	80
Municipal Court-El Cajon - - - - -	81-83
Municipal Court-Oceanside - - - - -	82-83
Municipal Court-South Bay - - - - -	83
Museums and Zoos - - - - -	120
Outside Justice Courts - - - - -	71-78
Planning Department - - - - -	59
Probation Officer - - - - -	132-133
Public Works Department - - - - -	88-90
Purchasing Agent - - - - -	67
Purchasing and Stores-Stock Account - - - - -	150
Purchasing Salvage-Stock Account - - - - -	150
Rancho Del Campo - - - - -	134-135
Recorder - - - - -	98
Recreational Areas - - - - -	117-118
Registrar of Voters - - - - -	65-66
Reserves - - - - -	161
Road Department:	
Administration - - - - -	109
Maintenance and Construction - - - - -	110-111
Construction Projects - - - - -	111-114
San Diego City and County Administration Building - - - - -	86-87
San Diego City-County Camp Commission - - - - -	118-119
Sanitary Districts - - - - -	176-177
Sanitation Development - - - - -	142
Sanitation Districts - - - - -	165-170
Schools-Interest and Debt Redemption - - - - -	184-187
Sealer of Weights and Measures - - - - -	99
Sheriff - - - - -	100-101
State Institutions - - - - -	137
Sundry Charities and Corrections - - - - -	131
Superintendent of Schools - - - - -	153
Superintendent of Schools-Special Schools - - - - -	154-156
Superior Courts - - - - -	84-85
Supervisors, Board of - - - - -	57
Surveyor-Road Commissioner - - - - -	68
Tax Collector - - - - -	69
Treasurer - - - - -	70
Veterans' Service Officer - - - - -	148
Welfare - - - - -	128-131

PREFACE

IN accordance with the provisions of Sections 29000-29198 of the Government Code, as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County, the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1951, and ending June 30, 1952.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

**Board of Supervisors,
County of San Diego**

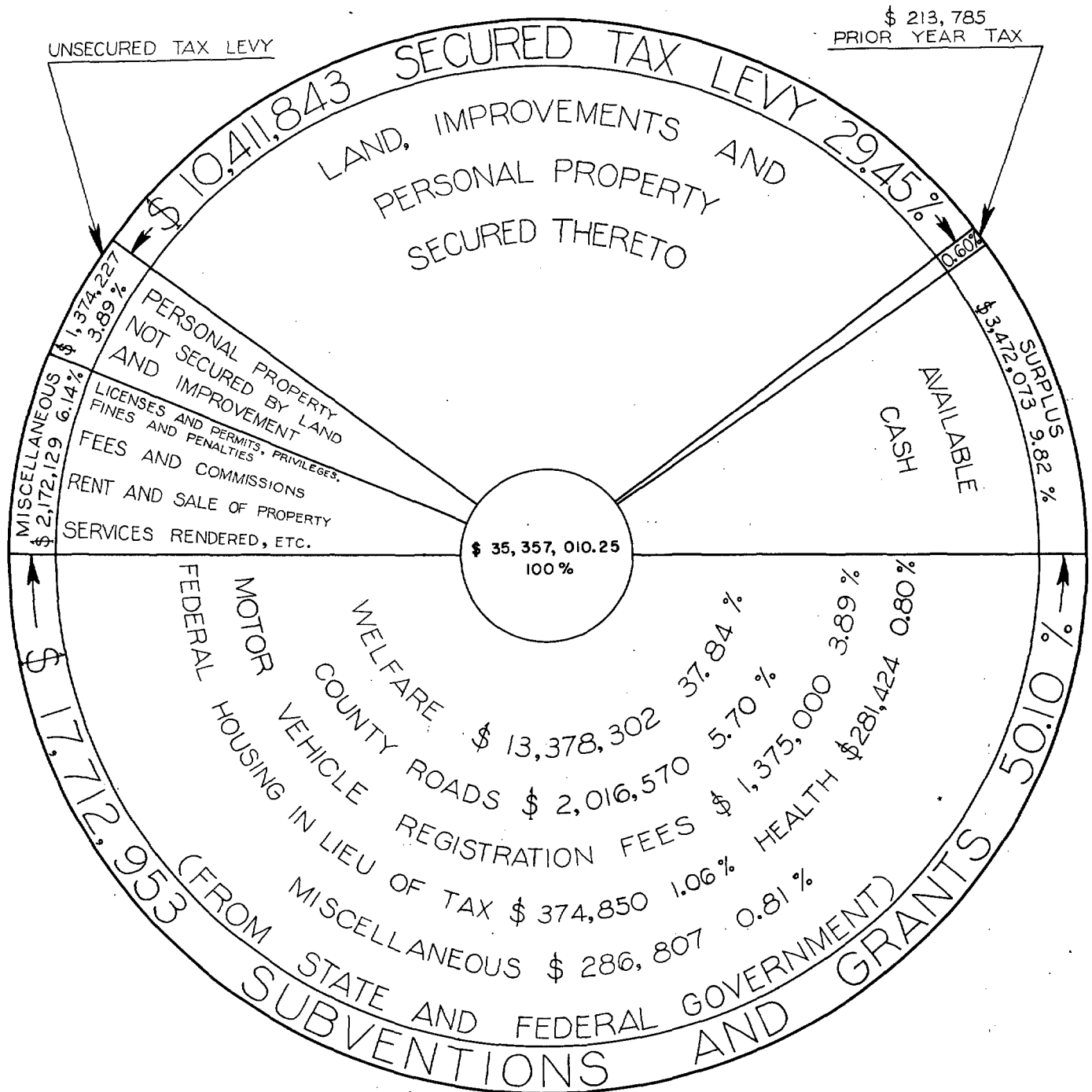
San Diego, California.

July 2, 1951

ESTIMATED REVENUES

FISCAL YEAR 1951 — 1952

(EXCLUSIVE OF SPECIAL DISTRICTS AND SCHOOLS)

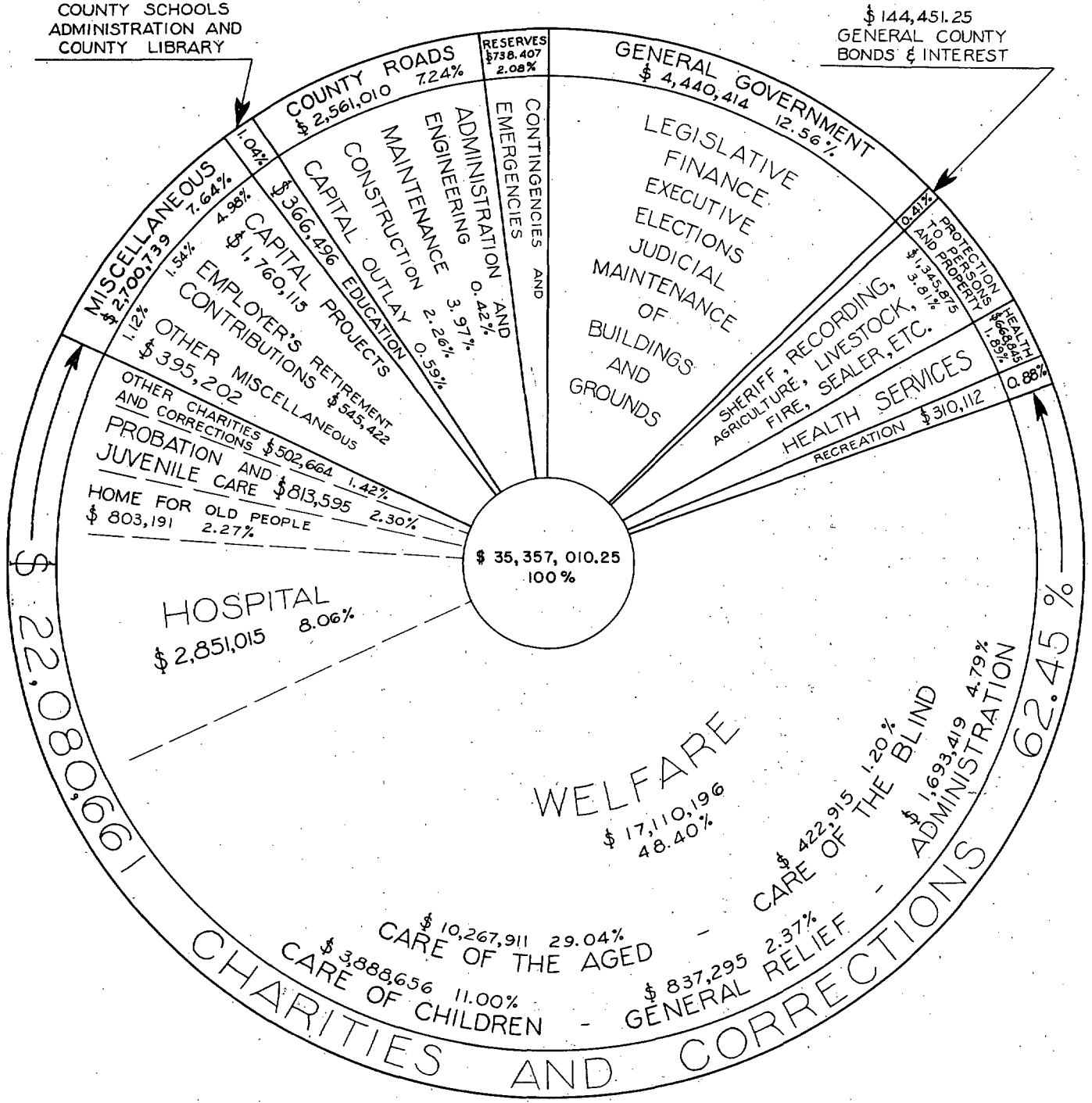


• For Detail see Schedule 4

ESTIMATED EXPENDITURES

FISCAL YEAR 1951 — 1952

(EXCLUSIVE OF SPECIAL DISTRICTS AND SCHOOLS)



CONSOLIDATED BUDGET SUMMARY

Schedule 1

BUDGET OF COUNTY	1950-1951	1951-1952	Increase	Decrease
SCHEDULE 2				
Approved Budget Requirements - - - - -	\$ 34,026,377	\$ 35,357,010.25	\$ 1,330,633.25	\$
Estimated Amount Available Without Current Tax Levy - - - - -	22,178,332	23,570,940	1,392,608	
Estimated Amount to be Raised by Tax Levy-	11,848,045	11,786,070.25		61,974.75
Estimated Amount to be Raised on Unsecured Levy - - - - -	1,045,155	1,374,227	329,072	
Estimated Amount to be Raised on Secured Levy - - - - -	10,802,890	10,411,843.25		391,046.75
 BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS				
SCHEDULE 8				
Approved Budget Requirements - - - - -	\$ 279,037	\$ 414,679.50	\$ 135,642.50	\$
Estimated Amount Available Without Current Tax Levy - - - - -	166,285	327,092	160,807	
Estimated Amount to be Raised by Tax Levy-	112,752	87,587.50		25,164.50
Estimated Amount to be Raised on Unsecured Levy - - - - -	551	869	318	
Estimated Amount to be Raised on Secured Levy - - - - -	112,201	86,718.50		25,482.50
 BUDGETS OF DISTRICTS OTHER THAN SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS				
SCHEDULE 9				
Approved Budget Requirements - - - - -	\$ 174,846.43	\$ 261,582.40	\$ 86,735.97	\$
Estimated Amount Available Without Current Tax Levy - - - - -	63,014	108,871	45,857	
Estimated Amount to be Raised by Tax Levy-	111,832.43	152,711.40	40,878.97	
Estimated Amount to be Raised on Unsecured Levy - - - - -	2,855	3,367	512	
Estimated Amount to be Raised on Secured Levy - - - - -	108,977.43	149,344.40	40,366.97	
 BUDGETS OF SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS				
Approved Budget Requirements - - - - -	\$ 61,319,165.04	\$ 74,861,938.94	\$ 13,542,773.90	\$
Estimated Amount Available Without Current Tax Levy - - - - -	50,321,602.81	64,280,360	13,958,757.19	
Estimated Amount to be Raised by Tax Levy - - - - -	10,997,562.23	10,581,578.94		415,983.29
Estimated Amount to be Raised on Unsecured Levy - - - - -	980,719	1,028,472	47,753	
Estimated Amount to be Raised on Secured Levy - - - - -	10,016,843.23	9,553,106.94		463,736.29

SUMMARY OF COUNTY BUDGET BY FUNDS

Schedule 2

GENERAL COUNTY FUNDS
(Included in General County Levy)

Name of Fund	Appropriations	General Unapp. Reserve	General Reserve	Total Appropriations	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
General - - - - -	\$ 30,471,175	\$ 150,000	\$ 500,000	\$ 31,121,175	\$ 19,600,128	\$ 11,521,047	\$ 1,358,999	\$ 10,162,048	\$ 2.1657
Education of Mentally Retarded Minors - - - - -	40,789			40,789	3,103	37,686	4,300	33,386	0.0071
Highway 1919 Bond and Interest -	82,650		69,600	152,250	76,347	75,903	8,492	67,411	0.0144
Juvenile Hall 1951 Bond and Interest - - - - -	61,801.25			61,801.25	1,698	60,103.25		60,103.25	0.0128
TOTAL GENERAL COUNTY FUNDS - -	\$ 30,656,415.25	\$ 150,000	\$ 569,600	\$ 31,376,015.25	\$ 19,681,276	\$ 11,694,739.25	\$ 1,371,791	\$ 10,322,948.25	\$ 2.2000

SPECIAL COUNTY FUNDS
(Not Included in General County Levy)

County Library - - - - -	\$ 100,203	\$ 9,500	\$	\$ 109,703	\$ 18,372	\$ 91,331	\$ 2,436	\$ 88,895	\$ 0.0700
Fish and Game Propagation - - - -	3,800			3,800	3,800				
Juvenile Hall Construction - - -	860,000			860,000	860,000				
Lower Tia Juana Valley Sanitation Project Maintenance -	1,250			1,250	1,250				
Road Department Equipment Replacement - - - - -	232,540			232,540	232,540				
San Diego City and County Camp Commission - - - - -	183,455	7,768		191,223	191,223				
Sanitation Development - - - - -	21,000			21,000	21,000				
Special Aviation - - - - -	1,500			1,500	1,500				
Special Public Health - - - - -	52,570	1,539		54,109	54,109				
Special Road - - - - -	133,340			133,340	133,340				
Special Road Improvement - - - -	2,195,130			2,195,130	2,195,130				
Special Tuberculosis Subsidy - - -	177,400			177,400	177,400				
TOTAL SPECIAL COUNTY FUNDS - -	\$ 3,962,188	\$ 18,807	\$	\$ 3,980,995	\$ 3,889,664	\$ 91,331	\$ 2,436	\$ 88,895	\$ 0.0700
TOTAL COUNTY FUNDS - - - -	\$ 34,618,603.25	\$ 168,807	\$ 569,600	\$ 35,357,010.25	\$ 23,570,940	\$ 11,786,070.25	\$ 1,374,227	\$ 10,411,843.25	\$ 2.2700

SAN DIEGO COUNTY FINAL BUDGET

GENERAL COUNTY TAX BASE
SCHEDULE 2

1951 - 1952

	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land - - - - -	\$ 159,388,860	\$ 3,583,580	\$ 162,972,440	\$ 1,657,490
Improvements - - - - -	266,316,560	31,325,770	297,642,330	9,467,510
Personal Property - - - - -	47,614,880	26,039,390	73,654,270	45,680,705
	<hr/>	<hr/>	<hr/>	<hr/>
TOTALS - - - - -	\$ 473,320,300	60,948,740	534,269,040	56,805,705
Less Exemptions - - - - -	44,200,490		44,200,490	2,828,450
	<hr/>	<hr/>	<hr/>	<hr/>
Less 4% Delinquency Allowance - - - - -	\$ 429,119,810	60,948,740	490,068,550	53,977,255
	17,164,792	2,437,950	19,602,742	
	<hr/>	<hr/>	<hr/>	<hr/>
TAX BASE FOR COUNTY-WIDE LEVIES - - - - -	\$ 411,955,018	58,510,790	470,465,808	53,977,255

SUMMARY OF AVAILABLE FUNDS — Schedule 3

GENERAL COUNTY FUNDS
(Included in General County Levy)

Name of Fund	Available Surplus	Miscellaneous Revenue *	Total
General - - - - -	\$ 2,175,854	\$ 17,424,274	\$ 19,600,128
Education of Mentally Retarded Minors - - - - -	1,918	1,185	3,103
Highway 1919 Bond and Interest - - - - -	72,022	4,325	76,347
Juvenile Hall 1951 Bond and Interest - - - - -	498	1,200	1,698
TOTAL GENERAL COUNTY FUNDS - - - - -	\$ 2,250,292	\$ 17,430,984	\$ 19,681,276

SPECIAL COUNTY FUNDS
(Not Included in General County Levy)

County Library - - - - -	\$ 12,632	\$ 5,740	\$ 18,372
Fish and Game Propagation - - - - -		3,800	3,800
Juvenile Hall Construction - - - - -	860,000		860,000
Lower Tia Juana Valley Sanitation Project Maintenance - - - - -	1,250		1,250
Road Department Equipment Replacement - - - - -	109,540	123,000	232,540
San Diego City and County Camp Commission - - - - -	25,735	165,488	191,223
Sanitation Development - - - - -	21,000		21,000
Special Aviation - - - - -		1,500	1,500
Special Public Health - - - - -	1,595	52,514	54,109
Special Road - - - - -	18,800	114,540	133,340
Special Road Improvement - - - - -	170,560	2,024,570	2,195,130
Special Tuberculosis Subsidy - - - - -	669	176,731	177,400
TOTAL SPECIAL COUNTY FUNDS - - - - -	\$ 1,221,781	\$ 2,667,883	\$ 3,889,664
TOTAL COUNTY FUNDS - - - - -	\$ 3,472,073	\$ 20,098,867	\$ 23,570,940

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Estimates Year Ending June 30, 1952	Approved Estimates Year Ending June 30, 1952	Funds		Name of Fund
					General	All Other	
GENERAL AND SPECIAL COUNTY							
TAXES AND PENALTIES							
Delinquent Penalties, Interest & Costs -	\$ 276,998.70	\$ 214,395	\$ 192,025	\$ 192,025	\$ 188,000	\$ 4,025	Various
Solvent Credits - - - - -	22,313.59	21,938	21,760	21,760	21,500	260	Various
TOTAL TAXES AND PENALTIES - - - - -	\$ 299,312.29	\$ 236,333	\$ 213,785	\$ 213,785	\$ 209,500	\$ 4,285	
SUBVENTIONS AND GRANTS							
Aid to Aged-Administration-State - - - -	\$ 4,338.49	\$ 4,840	\$ 4,464	\$ 4,464	\$ 4,464		
Aid to Children-Administration-State - -	31,100.00	33,216	35,376	35,376	35,376		
Aid to Crippled Children-Administration- State - - - - -	4,697.60	4,921	5,380	5,380	5,380		
Aid to Crippled Children-State - - - - -	37,387.86	57,326	54,240	54,240	54,240		
Aid to Crippled Children-Rheumatic Heart-State - - - - -		17,503	28,967	28,967	28,967		
Aid to Crippled Children-Cerebral Palsy-State - - - - -		4,725	20,000	20,000	20,000		
Aid to Crippled Children-Diagnostic- State - - - - -		2,670	15,000	15,000	15,000		
Aid to Needy Aged-Federal - - - - -		4,442,779	4,470,852	4,470,852	4,470,852		
Aid to Needy Aged-Administration- Federal - - - - -		211,226	265,338	265,338	265,338		
Aid to Needy Aged-State - - - - -		5,031,860	4,969,355	4,969,355	4,969,355		
Aid to Needy Blind (A.P.S.B.)-State - - -	14,788.96	19,060	22,950	22,950	22,950		
Aid to Needy Blind-Federal - - - - -		135,591	143,273	143,273	143,273		
Aid to Needy Blind-Administration- Federal - - - - -		8,633	10,873	10,873	10,873		
Aid to Needy Blind-State - - - - -		180,259	189,004	189,004	189,004		
Aid to Needy Children-Federal - - - - -	683,203.30	1,237,847	1,287,465	1,287,465	1,287,465		
Aid to Needy Children-Administration- Federal - - - - -	113,949.37	154,547	213,846	213,846	213,846		
Aid to Needy Children-State - - - - -	1,067,322.06	1,311,107	1,206,864	1,206,864	1,206,864		
Aid to Children-Boarding Homes and Institutions-State - - - - -	183,806.11	270,958	303,501	303,501	303,501		
Child Welfare Service-Administration- Federal - - - - -	13,316.10	13,427	18,707	18,707	18,707		
Child Adoption-State - - - - -	3,636.63	6,355	8,400	8,400	8,400		
Child Adoption-Administration-State - -	59,494.16	63,622	74,686	74,686	74,686		
County Retirement-Administration- Federal - - - - -	5,602.52	21,060	29,761	29,761	29,761		
Care of Needy Aged and Blind- Hospital-State - - - - -	37,375.08	28,089	10,000	10,000	10,000		
Care of Needy Aged and Blind- Edgemoor Farm-State - - - - -	32,992.09	44,427	53,000	53,000	53,000		
Construction of Runway-Borrego Valley Airport-Federal - - - - -	2,613.60						
Construction and Employment Act of 1946: Road Stations-State - - - - -	15,467.66	2,761					
Roads and Bridges-State - - - - -	108,285.42	16,818	6,570	6,570		6,570	Spec. Road Imp.
Education-School Lunch Programs-State -	1,038.89	881	1,100	1,155		1,155	San Diego City & County Camp Comm.
Highway Users Tax-State - - - - -	1,698,152.39	1,850,985	2,010,000	2,010,000		2,010,000	Spec. Road Imp.
In Lieu of Tax-Federal Housing Projects - - - - -	351,873.55	411,470	374,850	374,850	370,000	4,850	

SAN DIEGO COUNTY FINANCIAL BUDGET

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Estimates Year Ending June 30, 1952	Approved Estimates Year Ending June 30, 1952	Funds		Name of Fund
					General	All Other	
SUBVENTIONS AND GRANTS (Cont'd.)							
Installation of Lighting System- Gillespie Field-Federal - - - - -	\$	\$	\$	\$	13,000	13,000	
Lindo Lake Park Improvements-State - - - - -		11,000					
Liquor Tax Apportionment-State - - - - -	61,863.60	46,630	30,000	46,500	46,500		
Mental Health Consultant-Health Department-State - - - - -		8,007	7,200	9,099		9,099	
Military and Veterans' Code-State - - - - -	16,443.07	15,300	18,678	11,288		11,288	
Motor Vehicle-In Lieu-State - - - - -	1,169,866.60	1,189,441	1,375,000	1,375,000	1,375,000		
Plague Control-State - - - - -	2,114.31	2,000	2,000	2,000		2,000	
Post War Construction-State - - - - -	227,013.06	174,522	36,533	73,250		73,250	
Post War Plans and Acquisitions-State - - - - -	57,145.09						
Rapid Treatment-State - - - - -	4,376.60	1,552	4,500	3,000	3,000		
Agricultural Commissioner's Salary- State - - - - -	708.00	708	708	1,764	1,764		
Health Department Salaries-State - - - - -	33,426.38	38,054	38,000	29,000	29,000		
Repairs to Operation Center-Building Number 3-State - - - - -		10,000					
Special Public Health-State - - - - -	48,278.00	49,169	49,500	52,514		52,514	Special Public Health
Tuberculosis Subsidy-State - - - - -	142,785.47	185,269	177,400	176,731		176,731	Spec. Tuber- culosis Subsidy
Tumor Registry Payments-State - - - - -		3,004	2,600	2,600	2,600		
Rancho Del Campo-Subsidy-State - - - - -	49,137.88	67,124	67,200	67,200	67,200		
Medical Social Consultant and Laboratory Technician II-Health Department-Federal - - - - -		4,620	5,047	3,080	3,080		
Unclaimed Aviation Gasoline Taxes-State- Weed Control-State - - - - -	1,045.24	1,292	1,500	1,500		1,500	Special Aviation
Vector Control-State - - - - -	4,268.80	1,466	2,550	2,550	2,550		
Grazing Fees-Federal - - - - -	1,642.44	8,000	8,000	8,000	8,000		
		841	1,000	1,000	1,000		
TOTAL STATE SUBVENTIONS AND GRANTS - -	\$ 5,118,355.50	\$ 10,764,921	\$ 10,840,226	\$ 10,880,908	\$ 8,632,438	\$ 2,248,470	
TOTAL FEDERAL SUBVENTIONS AND GRANTS -	\$ 1,172,200.88	\$ 6,642,041	\$ 6,821,012	\$ 6,832,045	\$ 6,827,195	\$ 4,850	
TOTAL SUBVENTIONS AND GRANTS - - -	\$ 6,290,556.38	\$ 17,406,962	\$ 17,661,238	\$ 17,712,953	\$ 15,459,633	\$ 2,253,320	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Estimates Year Ending June 30, 1952	Approved Estimates Year Ending June 30, 1952	Funds		Name of Fund
					General	All Other	
LICENSES AND PERMITS							
Building Permits - - - - -	\$ 63,330.23	\$ 81,600	\$ 85,000	\$ 60,000	\$ 60,000	\$	
Business Licenses - - - - -	17,370.00	16,802	18,810	17,000	17,000		
Auctioneer Licenses - - - - -			100	100	100		
Carnival Permits - - - - -	150.00	40	150	150	150		
Dance and Pool Hall Licenses - - - - -	1,719.75	1,494	1,900	1,450	1,450		
Dog Licenses - - - - -		15,435	2,000	16,000	16,000		
Field Use Permits-Brown Field - - - - -	299.75	366	350				
Field Use Permits-Borrego - - - - -	2.00		100	100	100		
Field Use Permits-Gillespie Field - - - - -	720.35	461	700	700	700		
Garbage and Rubbish Permits - - - - -	1,630.00	2,100	2,100	2,750	2,750		
Hog Ranch Permits - - - - -	508.00	549	900	600	600		
Junk Yard Licenses, etc. - - - - -	875.00	108	400	400	400		
Moving Permits - - - - -	2,570.00	560					
Patrolman and Patrol Service-Licenses - - - - -	67.00	60	50	50	50		
Pest Control Licenses - - - - -	665.00	525	600	600	600		
Plumbers' Licenses - - - - -	37,621.00	41,436	62,960	44,000	44,000		
Sewer Construction Permits - - - - -	560.00	620	700	700	700		
Shipping Permits - - - - -	2,324.75	2,182	2,300	2,300	2,300		
Taxicab and Operator's Licenses - - - - -	3,029.00	4,686	3,100	4,500	4,500		
Zone Variance Permits - - - - -	2,526.00	3,003	3,340	2,900	2,900		
Temporary Occupancy Permits - - - - -	1,380.00	2,340	2,000	2,000	2,000		
Vendor Licenses - - - - -			25	25	25		
Encroachment and Moving Permits - - - - -		7,327	8,000	8,000		8,000	Spec. Road Imp.
TOTAL LICENSES AND PERMITS - - - - -	\$ 137,347.83	\$ 181,694	\$ 196,235	\$ 164,325	\$ 156,325	\$ 8,000	
FINES AND PENALTIES							
District Attorney-Confiscations - - - - -	\$ 736.86	\$	\$ 500	\$	\$	\$	
Justice Courts-General Fines - - - - -	15,204.75	17,665	17,125	17,125	17,125		
Justice Courts-Motor Vehicle Fines - - - - -	120,801.35	124,675	107,000	107,000	107,000	107,000	Special Road
Justice Courts-Fish and Game Fines - - - - -	3,686.25	3,321	2,720	2,720	2,720	2,720	Fish & Game Prop.
Municipal Courts-General Fines - - - - -	7,080.00	4,462	4,500	4,000	4,000		
Municipal Courts-Motor Vehicle Fines - - - - -	5,608.00	7,334	9,500	7,000	7,000	7,000	Special Road
Municipal Courts-Fish and Game Fines - - - - -	1,715.00	1,479	800	1,080	1,080	1,080	Fish & Game Prop.
Probation Officer-General Fines - - - - -	5,651.15	5,940	5,000	5,000	5,000		
Superior Courts-General Fines - - - - -	7,050.00	8,171	6,000	6,000	6,000		
Superior Courts-Forfeiture of Jury Fees - - - - -			500	500	500		
TOTAL FINES AND PENALTIES - - - - -	\$ 167,533.36	\$ 173,047	\$ 153,645	\$ 150,425	\$ 32,625	\$ 117,800	
PRIVILEGES							
Franchise-Coronado Ferry - - - - -	\$ 600.00	\$ 600	\$ 600	\$ 600	\$ 600	\$	
Franchise-Escondido Mutual Water Co. - - - - -	2,022.65	2,000	2,200	2,000	2,000		
Franchise-San Diego Elec. Rwy. Co. - - - - -	76.95						
Franchise-San Diego Gas & Elec. Co. - - - - -	18,231.17	20,253	19,500	20,000	20,000		
Franchise-Southern Counties Gas Co. - - - - -	639.27	688	675	675	675		
TOTAL PRIVILEGES - - - - -	\$ 21,570.04	\$ 23,541	\$ 22,975	\$ 23,275	\$ 23,275	\$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Estimates Year Ending June 30, 1952	Approved Estimates Year Ending June 30, 1952	Funds		Name of Fund
					General	All Other	
RENT OF PROPERTY							
Land and Buildings - - - - -	\$ 66,891.96	\$ 89,983	\$ 123,449	\$ 86,421	\$ 86,421	\$	Special Road
Land and Buildings - - - - -	543.50	930	540	540		540	
TOTAL RENT OF PROPERTY - - - - -	\$ 67,435.46	\$ 90,913	\$ 123,989	\$ 86,961	\$ 86,421	\$ 540	
INTEREST							
Deposits and Investments - - - - -	\$ 25,594.00	\$ 53,748	\$ 30,000	\$ 35,000	\$ 35,000	\$	
TOTAL INTEREST - - - - -	\$ 25,594.00	\$ 53,748	\$ 30,000	\$ 35,000	\$ 35,000	\$	
FEEES AND COMMISSIONS							
Assessor - - - - -	\$ 300.00	\$ 378	\$ 310	\$ 310	\$ 310	\$	
Auditor and Controller - - - - -	18,963.75	19,702	19,665	19,665	19,665		
Board of Supervisors - - - - -	561.63	454	510	455	455		
Coroner and Public Administrator - - - - -	16,363.68	13,038	15,725	12,280	12,280		
County Clerk - - - - -	140,090.29	142,628	129,500	161,500	161,500		
District Attorney - - - - -	15,616.00	11,790	15,000	11,000	11,000		
Health Department - - - - -	9,162.50	12,153	9,120	11,000	11,000		
Justice Courts - - - - -	3,913.89	4,861	3,960	3,960	3,960		
Municipal Courts - - - - -	51,803.50	59,135	59,500	69,000	69,000		
Registrar of Voters - - - - -			1,200	1,200	1,200		
Recorder - - - - -	251,627.38	301,661	260,000	254,000	254,000		
Road Department - - - - -	1,676.26	2,132	2,400	2,400	2,400		
San Diego City and County Camp Commission - - - - -	56,564.98	66,123	80,594	84,345		84,345	San Diego City & County Camp Comm.
Sheriff - - - - -	22,849.19	26,141	25,000	33,000	33,000		
Tax Collector - - - - -	1,169.00	2,118	2,130	2,100	2,100		
Treasurer - - - - -	11,863.78	10,843	13,550	13,280	13,280		
TOTAL FEES AND COMMISSIONS - - - - -	\$ 602,525.83	\$ 673,157	\$ 638,164	\$ 679,495	\$ 595,150	\$ 84,345	
SPECIAL SERVICES RENDERED							
Civil Service Services - - - - -	\$ 1,675.41	\$ 2,235	\$ 5,840	\$ 5,840	\$ 5,840		
Care in County Institutions - - - - -	238,247.54	289,606	236,500	266,500	266,500		
Care in Private Institutions - - - - -	30,817.89	31,181	28,000	29,000	29,000		
Care in State Institutions - - - - -	19,372.69	22,928	22,400	20,400	20,400		
Care of City and Federal Prisoners - - - - -	24,068.00	29,577	24,567	25,600	25,600		
Care of Federal Wards - - - - -	799.74	1,260	750	800	800		
Fumigating Services - - - - -		383	200	150	150		
Health Services - - - - -	46,592.46	55,210	57,686	57,686	57,686		
Judging Exhibits - - - - -			100	100	100		
Library Services - - - - -	3,104.09	3,646	3,355	3,315		3,315	County Library
Livestock Services - - - - -	9,524.98	8,869	10,060	8,900	8,900		

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Estimates Year Ending June 30, 1952	Approved Estimates Year Ending June 30, 1952	Funds		Name of Fund
					General	All Other	
SPECIAL SERVICES RENDERED (Cont'd.)							
Pest Control Agreements - - - - -	\$ 393.77	116	1,200				
Recreational Services - - - - -	4,928.37	5,426	5,000	5,000	5,000		
San Diego City Election - - - - -	1,500.00	15,869					
School Services - - - - -	5,468.92	5,870	4,920	5,669	5,669		
Special District Services - - - - -	3,699.77	20,119	27,200	27,200	27,200		
Transportation of Wards - - - - -	5,927.68	3,419	5,700	5,000	5,000		
Transportation of Prisoners - - - - -	32,712.32	31,857	21,000	33,000	33,000		
Utilities - - - - -	40,188.55	27,447					
Special District Services-County Treasurer - - - - -		1,500	1,500	1,500	1,500		
TOTAL SPECIAL SERVICES RENDERED - - - - -	\$ 469,022.18	\$ 556,518	\$ 453,978	\$ 495,660	\$ 492,345	\$ 3,315	
SALE OF PROPERTY							
Land and Buildings - - - - -	\$	\$ 6,445	\$	\$	\$	\$	
Lemon Grove Trunk Sewer Line - - - - -	10,000.00	11,736					
Personal Property - - - - -	12,166.08	32,311	46,420	49,102	49,102		
Personal Property - - - - -	13,863.39	50,111	3,000	3,000		3,000	Road Department Equip.Replacement San Diego City & County Camp Comm.
Personal Property - - - - -	9,164.10	3,689	3,500	3,750		3,750	
TOTAL SALE OF PROPERTY - - - - -	\$ 45,193.57	\$ 104,292	\$ 52,920	\$ 55,852	\$ 49,102	\$ 6,750	
MISCELLANEOUS							
Categorical Aids-County - - - - -	\$ 37,408.66	\$ 51,935	\$ 48,000	\$ 48,000	\$ 48,000	\$	
Compensation Insurance - - - - -	45,414.21	14,479	14,500	14,500	14,500		
Crippled Children-County - - - - -	2,908.91	6,746					
Donations and Gifts - - - - -			100	100	100		
General Relief-County - - - - -	34,520.77	40,382	32,000	32,000	32,000		
Other Miscellaneous - - - - -	1,935.67	24,362	1,224	1,224	1,104	120	San Diego City & County Camp Comm.
Tax Deeded Land Rentals - - - - -	2,727.55	2,230	2,200	2,200	2,200		
Telephone Tolls - - - - -	735.49	624	503	603	603		
Trust Fund-Health - - - - -				17	17		
TOTAL MISCELLANEOUS - - - - -	\$ 125,651.26	\$ 140,758	\$ 98,527	\$ 98,644	\$ 98,524	\$ 120	
INTER-GOVERNMENTAL SERVICE							
Civic Center Buildings and Grounds - - - - -	\$ 17,850.77	\$ 18,723	\$ 55,054	\$ 39,314	\$ 39,314	\$	
Contributions-San Diego City & County Camp Commission-City of San Diego - - - - -	35,491.00	29,634	37,092	38,059		38,059	San Diego City & County Camp Comm.
Reimbursement of Health Department Salaries-City of San Diego - - - - -	1,779.00	10,235	13,948	15,943	15,943		
TOTAL INTER-GOVERNMENTAL SERVICE - - - - -	\$ 55,120.77	\$ 58,592	\$ 106,094	\$ 93,316	\$ 55,257	\$ 38,059	

SAN DIEGO COUNTY FINANCIAL REPORT

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Estimates Year Ending June 30, 1952	Approved Estimates Year Ending June 30, 1952	Funds		Name of Fund
					General	All Other	
INTRA-GOVERNMENTAL SERVICE							
Contributions-San Diego City & County Camp Commission-County of San Diego - -	\$ 35,491.00	\$ 29,634	\$ 37,092	\$ 38,059	\$	\$ 38,059	San Diego City & County Camp Comm.
Reimbursement to County-Municipal Court Costs-City of San Diego - - - -	65,157.04	71,013	72,000	92,842	92,842		
Reimbursement for Advance of Fleet Equipment to Centralized Garage - - - -			35,860	35,575	35,575		
San Diego City and County Camp Commission - - - - -				2,700	2,700		
Road Work for Road Department - - - - -	49,910.94	60,000	60,000				
Replacement Reserve - - - - -		113,536	120,000	120,000		120,000	Road Department Equip.Replacement
TOTAL INTRA-GOVERNMENTAL SERVICE - -	\$ 150,558.98	\$ 274,183	\$ 324,952	\$ 289,176	\$ 131,117	\$ 158,059	
GRAND TOTAL - - - - -	\$ 8,457,421.95	\$ 19,973,738	\$ 20,076,502	\$ 20,098,867	\$ 17,424,274	\$ 2,674,593	

SUMMARIZATION

BY CLASSIFICATION							
Taxes and Penalties - - - - -	\$ 299,312.29	\$ 236,333	\$ 213,785	\$ 213,785	\$ 209,500	\$ 4,285	Various
Subventions and Grants - - - - -	6,290,556.38	17,406,962	17,661,238	17,712,953	15,459,633	2,253,320	Various
Licenses and Permits - - - - -	137,347.83	181,694	196,235	164,325	156,325	8,000	Special Road Imp.
Fines and Penalties - - - - -	167,533.36	173,047	153,645	150,425	32,625	117,800	Various
Privileges - - - - -	21,570.04	23,541	22,975	23,275	23,275		
Rent of Property - - - - -	67,435.46	90,913	123,989	86,961	86,421	540	Special Road
Interest - - - - -	25,594.00	53,748	30,000	35,000	35,000		
Fees and Commissions - - - - -	602,525.83	673,157	638,164	679,495	595,150	84,345	San Diego City & County Camp Comm.
Special Services Rendered - - - - -	469,022.18	556,518	453,978	495,660	492,345	3,315	County Library
Sale of Property - - - - -	45,193.57	104,292	52,920	55,852	49,102	6,750	Various
Miscellaneous - - - - -	125,651.26	140,758	98,527	98,644	98,524	120	San Diego City & County Camp Comm.
Inter-Governmental Service - - - - -	55,120.77	58,592	106,094	93,316	55,257	38,059	
Intra-Governmental Service - - - - -	150,558.98	274,183	324,952	289,176	131,117	158,059	Various
TOTAL - - - - -	\$ 8,457,421.95	\$ 19,973,738	\$ 20,076,502	\$ 20,098,867	\$ 17,424,274	\$ 2,674,593	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Estimates Year Ending June 30, 1952	Approved Estimates Year Ending June 30, 1952	Funds		Name of Fund
					General	All Other	
S U M M A R I Z A T I O N (Cont'd.)							
BY FUNDS							
General - - - - -	\$ 6,162,425.97	\$ 17,415,570	\$ 17,407,984	\$ 17,424,274			
Education of Mentally Retarded Minors -	1,380.56	1,772	1,185	1,185			
Highway 1919 Bond and Interest - - - -	5,766.50	4,552	4,325	4,325			
Juvenile Hall 1951 Bond and Interest - -			1,200	1,200			
TOTAL GENERAL COUNTY FUNDS - - - - -	\$ 6,169,573.03	\$ 17,421,894	\$ 17,414,694	\$ 17,430,984			
County Library - - - - -	\$ 6,138.07	\$ 6,790	\$ 5,780	\$ 5,740			
Fish and Game Propagation - - - - -	5,401.25	4,800	3,520	3,800			
Road Department Equipment Replacement -	13,863.39	163,647	123,000	123,000			
San Diego City and County Camp Commission - - - - -	137,940.59	130,047	159,498	165,488			
Special Aviation - - - - -	1,292	1,292	1,500	1,500			
Special Public Health - - - - -	48,278.00	49,169	49,500	52,514			
Special Road - - - - -	127,004.34	132,939	117,040	114,540			
Special Road Improvement - - - - -	1,806,437.81	1,877,891	2,024,570	2,024,570			
Special Tuberculosis Subsidy - - - - -	142,785.47	185,269	177,400	176,731			
TOTAL COUNTY SPECIAL FUNDS - - - - -	\$ 2,287,848.92	\$ 2,551,844	\$ 2,661,808	\$ 2,667,883			
TOTAL COUNTY FUNDS - - - - -	\$ 8,457,421.95	\$ 19,973,738	\$ 20,076,502	\$ 20,098,867			

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
BOARD OF SUPERVISORS					
PRIVILEGES:					
Franchise Tax					
Escondido Mutual Water Company - - -	\$ 2,022.65	\$ 2,000	\$ 2,200	\$ 2,000	
San Diego Gas & Electric Company - - -	18,231.17	20,253	19,500	20,000	
San Diego Electric Railway - - - - -	76.95				
Southern Counties Gas Company - - -	639.27	688	675	675	
SUB-TOTAL - - - - -	\$ 20,970.04	\$ 22,941	\$ 22,375	\$ 22,675	General
FEEES AND COMMISSIONS:					
Fees for Reclassification in zoning Areas - - - - -	\$ 550.00	\$ 450	\$ 500	\$ 450	
Fees for Copying Records - - - - -	11.63	4	10	5	
SUB-TOTAL - - - - -	\$ 561.63	\$ 454	\$ 510	\$ 455	General
SALE OF PROPERTY:					
Lemon Grove Trunk Sewer with Branch to Monterey Heights - - - - -	\$ 10,000.00	\$ 11,736	\$	\$	
SUB-TOTAL - - - - -	\$ 10,000.00	\$ 11,736	\$	\$	General
MISCELLANEOUS:					
San Diego Centennial - - - - -	\$	\$ 10,875	\$	\$	
Other Miscellaneous - - - - -	571.34	1,214	500	500	
SUB-TOTAL - - - - -	\$ 571.34	\$ 12,089	\$ 500	\$ 500	General
TOTAL - - - - -	\$ 32,103.01	\$ 47,220	\$ 23,385	\$ 23,630	
PLANNING DEPARTMENT					
LICENSES AND PERMITS:					
Zone Variances - - - - -	\$ 2,526.00	\$ 3,003	\$ 3,340	\$ 2,900	
SUB-TOTAL - - - - -	\$ 2,526.00	\$ 3,003	\$ 3,340	\$ 2,900	General
TOTAL - - - - -	\$ 2,526.00	\$ 3,003	\$ 3,340	\$ 2,900	
AUDITOR AND CONTROLLER					
REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
Delinquent Taxes, Penalties & Interest	\$ 2,536.84	\$ 2,539	\$ 2,000	\$ 2,000	County Library
Delinquent Taxes, Penalties & Interest	255,974.53	192,498	175,000	175,000	General
Delinquent Taxes, Penalties & Interest	1,357.69	447	300	300	Ed. of Mentally Retarded Minors
Delinquent Taxes, Penalties & Interest	51.49				Special Road
Delinquent Taxes, Penalties & Interest	2,438.90	1,724	1,600	1,600	Hwy. 1919 Bond and Interest
SUB-TOTAL - - - - -	\$ 262,359.45	\$ 197,208	\$ 178,900	\$ 178,900	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
AUDITOR AND CONTROLLER (Cont'd)					
SUBVENTIONS AND GRANTS:					
In Lieu of Tax-Federal Housing Projects	\$	\$	\$ 1,200	\$ 1,200	Juvenile Hall
In Lieu of Tax-Federal Housing Projects		1,289	850	850	1951 Bond & Int.
In Lieu of Tax-Federal Housing Projects	348,590.95	407,354	370,000	370,000	Ed. of Mentally Retarded Minors.
In Lieu of Tax-Federal Housing Projects	282.56	282	300	300	General
In Lieu of Tax-Federal Housing Projects	3,000.04	2,545	2,500	2,500	County Library
Motor Vehicle - In Lieu	1,169,866.60	1,189,441	1,375,000	1,375,000	Hwy. 1919 Bond and Interest
SUB-TOTAL	\$1,521,740.15	\$1,600,911	\$ 1,749,850	\$ 1,749,850	General
FEEES AND COMMISSIONS:					
Commission for Collecting Taxes	\$ 18,260.75	\$ 19,044	\$ 19,000	\$ 19,000	
Fees for Filing Documents	42.00	47	50	50	
Fees for Segregating Assessments	43.00	140	140	140	
Fees for Duplicate Documents	618.00	471	475	475	
SUB-TOTAL	\$ 18,963.75	\$ 19,702	\$ 19,665	\$ 19,665	General
SPECIAL SERVICES RENDERED:					
Care of Inmates in State Institutions	\$ 545.00	\$ 535	\$ 400	\$ 400	
SUB-TOTAL	\$ 545.00	\$ 535	\$ 400	\$ 400	General
MISCELLANEOUS:					
Tax Deeded Land Rentals	\$ 2,727.55	\$ 2,230	\$ 2,200	\$ 2,200	
SUB-TOTAL	\$ 2,727.55	\$ 2,230	\$ 2,200	\$ 2,200	General
TOTAL	\$1,806,335.90	\$1,820,586	\$ 1,951,015	\$ 1,951,015	
COUNTY ASSESSOR					
FEEES AND COMMISSIONS:					
Fees for Reports to Cities	\$ 300.00	\$ 378	\$ 310	\$ 310	
SUB-TOTAL	\$ 300.00	\$ 378	\$ 310	\$ 310	General
TOTAL	\$ 300.00	\$ 378	\$ 310	\$ 310	
CIVIL SERVICE AND PERSONNEL					
SPECIAL SERVICES RENDERED:					
Civil Service Services	\$ 1,675.41	\$ 2,235	\$ 5,840	\$ 5,840	
SUB-TOTAL	\$ 1,675.41	\$ 2,235	\$ 5,840	\$ 5,840	General
MISCELLANEOUS:					
Compensation Insurance	\$ 2,011.31	\$ 2,827	\$ 2,500	\$ 2,500	
SUB-TOTAL	\$ 2,011.31	\$ 2,827	\$ 2,500	\$ 2,500	General
TOTAL	\$ 3,686.72	\$ 5,062	\$ 8,340	\$ 8,340	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
CORONER AND PUBLIC ADMINISTRATOR					
FEEES AND COMMISSIONS:					
Fees for Administering Estates - - - - -	\$ 15,510.46	\$ 12,501	\$ 15,000	\$ 12,000	
Fees for Burial Services - - - - -	51.19	234	25	25	
Fees for Mileage and Travel - - - - -	654.03	297	650	250	
Transcript Fees - - - - -	148.00	6	50	5	
SUB-TOTAL - - - - -	\$ 16,363.68	\$ 13,038	\$ 15,725	\$ 12,280	General
TOTAL - - - - -	\$ 16,363.68	\$ 13,038	\$ 15,725	\$ 12,280	
DISTRICT ATTORNEY					
FINES AND PENALTIES:					
Confiscations - - - - -	\$ 736.86	\$	\$ 500	\$	
SUB-TOTAL - - - - -	\$ 736.86	\$	\$ 500	\$	General
SPECIAL SERVICES RENDERED:					
Transportation of Prisoners - - - - -	\$ 12,932.95	\$ 10,757	\$	\$ 12,000	
SUB-TOTAL - - - - -	\$ 12,932.95	\$ 10,757	\$	\$ 12,000	General
FEEES AND COMMISSIONS:					
Fees for Administering Estates - - - - -	\$ 15,616.00	\$ 11,790	\$ 15,000	\$ 11,000	
SUB-TOTAL - - - - -	\$ 15,616.00	\$ 11,790	\$ 15,000	\$ 11,000	General
TOTAL - - - - -	\$ 29,285.81	\$ 22,547	\$ 15,500	\$ 23,000	
REGISTRAR OF VOTERS					
FEEES AND COMMISSIONS:					
Candidates Filing Fees - - - - -	\$	\$	\$ 1,200	\$ 1,200	
SUB-TOTAL - - - - -	\$	\$	\$ 1,200	\$ 1,200	General
SALE OF PROPERTY:					
Personal Property - - - - -	\$	\$ 261	\$ 500	\$ 500	
SUB-TOTAL - - - - -	\$	\$ 261	\$ 500	\$ 500	General
TOTAL - - - - -	\$	\$ 261	\$ 1,700	\$ 1,700	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
PURCHASING AGENT					
SALE OF PROPERTY:					
Land and Buildings - - - - -	\$ -	\$ 6,445	\$ -	\$ -	General General General San Diego City-Co. Camp Com.
Materials and Supplies - - - - -	2,762.42	5,442		3,000	
Equipment - - - - -	719.17	1,661	15,000	15,000	
Equipment - - - - -				250	
SUB-TOTAL - - - - -	\$ 3,481.59	\$ 13,548	\$ 15,000	\$ 18,250	
MISCELLANEOUS:					
Compensation Insurance - - - - -	\$ 43,402.90	\$ 11,652	\$ 12,000	\$ 12,000	
SUB-TOTAL - - - - -	\$ 43,402.90	\$ 11,652	\$ 12,000	\$ 12,000	General
TOTAL - - - - -	\$ 46,884.49	\$ 25,200	\$ 27,000	\$ 30,250	
COUNTY TAX COLLECTOR					
REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
SECURED:					
Intangibles and Solvent Credits - - -	\$ 62.25	\$ 57	\$ 55	\$ 55	County Library General Ed. of Mentally Retarded Minors Hwy. 1919 Bond and Interest
Intangibles and Solvent Credits - - -	13,580.33	11,585	11,500	11,500	
Intangibles and Solvent Credits - - -	22.87	36	35	35	
Intangibles and Solvent Credits - - -	116.86	72	70	70	
SUB-TOTAL - - - - -	\$ 13,782.31	\$ 11,750	\$ 11,660	\$ 11,660	
UNSECURED:					
Intangibles and Solvent Credits - - -	\$ 24.22	\$ 20	\$ 20	\$ 20	County Library General Hwy. 1919 Bond and Interest
Intangibles and Solvent Credits - - -	8,437.16	10,082	10,000	10,000	
Intangibles and Solvent Credits - - -	69.90	86	80	80	
SUB-TOTAL - - - - -	\$ 8,531.28	\$ 10,188	\$ 10,100	\$ 10,100	
TAX SALES:					
Tax Sales - - - - -	\$ 128.11	\$ 246	\$ 50	\$ 50	County Library General Hwy. 1919 Bond and Interest
Tax Sales - - - - -	14,370.34	16,816	13,000	13,000	
Tax Sales - - - - -	140.80	125	75	75	
SUB-TOTAL - - - - -	\$ 14,639.25	\$ 17,187	\$ 13,125	\$ 13,125	
LICENSES AND PERMITS:					
Dog Licenses - - - - -	\$ -	\$ 15,435	\$ 2,000	\$ 16,000	General
Dance and Pool Hall Licenses - - - - -	1,719.75	1,494	1,900	1,450	
Patrolman & Patrol Service Licenses -	67.00	60	50	50	
Taxicab & Taxicab Operators' Licenses	3,029.00	4,686	3,100	4,500	
Auctioneer Licenses - - - - -			100	100	
Vendor Licenses - - - - -			25	25	
SUB-TOTAL - - - - -	\$ 4,815.75	\$ 21,675	\$ 7,175	\$ 22,125	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
COUNTY TAX COLLECTOR (Cont'd)					
PRIVILEGES:					
Franchise Tax, Coronado Ferry - - - - -	\$ 600.00	\$ 600	\$ 600	\$ 600	
SUB-TOTAL - - - - -	\$ 600.00	\$ 600	\$ 600	\$ 600	General
FEEES AND COMMISSIONS:					
Fees for Segregating Assessments - - - - -	\$ 1,151.00	\$ 2,118	\$ 2,100	\$ 2,100	
Fees for Dividing Tax Bills - - - - -	18.00		30		
SUB-TOTAL - - - - -	\$ 1,169.00	\$ 2,118	\$ 2,130	\$ 2,100	General
TOTAL - - - - -	\$ 43,537.59	\$ 63,518	\$ 44,790	\$ 59,710	
COUNTY TREASURER					
SUBVENTIONS AND GRANTS:					
Liquor Tax Apportionment - - - - -	\$ 61,863.60	\$ 46,630	\$ 30,000	\$ 46,500	
U. S. Grazing Fees - - - - -	1,642.44	841	1,000	1,000	
SUB-TOTAL - - - - -	\$ 63,506.04	\$ 47,471	\$ 31,000	\$ 47,500	General
INTEREST:					
Deposits and Investments - - - - -	\$ 25,594.00	\$ 53,748	\$ 30,000	\$ 35,000	
SUB-TOTAL - - - - -	\$ 25,594.00	\$ 53,748	\$ 30,000	\$ 35,000	General
FEEES AND COMMISSIONS:					
Fees for Duplicate Documents - - - - -	\$ 48.50	\$ 104	\$ 50	\$ 50	
Fees, Public Administrator's Estates -	4,315.28	3,239	3,500	3,230	
Fees for Collecting Inheritance Taxes	7,500.00	7,500	10,000	10,000	
SUB-TOTAL - - - - -	\$ 11,863.78	\$ 10,843	\$ 13,550	\$ 13,280	General
SPECIAL SERVICES RENDERED:					
Special District Services - - - - -	\$	\$ 1,500	\$ 1,500	\$ 1,500	
SUB-TOTAL - - - - -	\$	\$ 1,500	\$ 1,500	\$ 1,500	General
TOTAL - - - - -	\$ 100,963.82	\$ 113,562	\$ 76,050	\$ 97,280	
JUSTICE COURTS					
FINES AND PENALTIES:					
Forfeiture of Bail - - - - -	\$ 1,075.00	\$	\$	\$	General
Forfeiture of Bail-Motor Vehicle Act -	4,951.00				Special Road
General Fines - - - - -	14,129.75	17,665	17,125	17,125	General
Motor Vehicle Act Fines - - - - -	115,850.35	124,675	107,000	107,000	Special Road
Fish and Game Fines - - - - -	3,686.25	3,321	2,720	2,720	Fish & Game Propagation
SUB-TOTAL - - - - -	\$ 139,692.35	\$ 145,661	\$ 126,845	\$ 126,845	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
JUSTICE COURTS (Cont'd)					
FEEES AND COMMISSIONS:					
Fees for Filing Documents and Copying Records - - - - -	\$ 3,913.89	\$ 4,861	\$ 3,960	\$ 3,960	
SUB-TOTAL - - - - -	\$ 3,913.89	\$ 4,861	\$ 3,960	\$ 3,960	General
TOTAL - - - - -	\$ 143,606.24	\$ 150,522	\$ 130,805	\$ 130,805	
MUNICIPAL COURTS					
FINES AND PENALTIES:					
Fish and Game Fines - - - - -	\$ 1,715.00	\$ 1,479	\$ 800	\$ 1,080	Fish & Game
General Fines - - - - -	7,080.00	4,462	4,500	4,000	Propagation
Motor Vehicle Act Fines - - - - -	5,608.00	7,334	9,500	7,000	General
SUB-TOTAL - - - - -	\$ 14,403.00	\$ 13,275	\$ 14,800	\$ 12,080	Special Road
FEEES AND COMMISSIONS:					
Fees for Filing Documents - - - - -	\$ 29,093.50	\$ 34,447	\$ 32,500	\$ 35,000	
Fees for Serving Documents - - - - -	22,710.00	24,688	27,000	34,000	
SUB-TOTAL - - - - -	\$ 51,803.50	\$ 59,135	\$ 59,500	\$ 69,000	General
INTRA-GOVERNMENTAL SERVICE:					
Contributions-San Diego Municipal Courts - - - - -	\$ 65,157.04	\$ 71,013	\$ 72,000	\$ 92,842	
SUB-TOTAL - - - - -	\$ 65,157.04	\$ 71,013	\$ 72,000	\$ 92,842	General
TOTAL - - - - -	\$ 131,363.54	\$ 143,423	\$ 146,300	\$ 173,922	
COUNTY CLERK					
FINES AND PENALTIES:					
Fines, Superior Court - - - - -	\$ 6,050.00	\$ 2,946	\$ 4,500	\$ 4,500	
Forfeiture of Bail, Superior Court - -	1,000.00	5,225	1,500	1,500	
Forfeiture of Jury Fees, Superior Court - - - - -			500	500	
SUB-TOTAL - - - - -	\$ 7,050.00	\$ 8,171	\$ 6,500	\$ 6,500	General
FEEES AND COMMISSIONS:					
Fees for Marriage Licenses - - - - -	\$ 7,252.00	\$ 4,964	\$ 4,000	\$ 4,000	
Fees for Filing Documents - - - - -	81,726.23	90,864	83,000	113,000	
Fees for Filing of Candidates - - - - -	6,402.93				
Fees for Naturalization - - - - -	2,216.50	2,182	2,000	2,000	
Fees for Court Reporters - - - - -	32,669.00	33,396	32,500	32,500	
Fees for Juries - - - - -	9,823.63	11,222	8,000	10,000	
SUB-TOTAL - - - - -	\$ 140,090.29	\$ 142,628	\$ 129,500	\$ 161,500	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
COUNTY CLERK (Cont'd)					
SPECIAL SERVICES RENDERED:					
San Diego City Election - - - - -	\$ 1,500.00	\$ 15,869	\$	\$	
SUB-TOTAL - - - - -	\$ 1,500.00	\$ 15,869	\$	\$	General
TOTAL - - - - -	\$ 148,640.29	\$ 166,668	\$ 136,000	\$ 168,000	
SAN DIEGO CITY AND COUNTY ADMINISTRATIVE BUILDING					
RENT OF PROPERTY:					
Lobby Concession - - - - -	\$ 729.12	\$ 729	\$ 729	\$ 729	
South Parking Lot - - - - -	1,047.85	726	850	850	
SUB-TOTAL - - - - -	\$ 1,776.97	\$ 1,455	\$ 1,579	\$ 1,579	General
MISCELLANEOUS:					
Telephone Tolls - - - - -	\$ 153.95	\$ 158	\$ 153	\$ 153	
Other - - - - -	130.44	188	124	124	
SUB-TOTAL - - - - -	\$ 284.39	\$ 346	\$ 277	\$ 277	General
SALE OF PROPERTY:					
Personal Property - - - - -	\$	\$	\$	\$ 102	
SUB-TOTAL - - - - -	\$	\$	\$	\$ 102	General
INTER-GOVERNMENTAL SERVICE:					
City of San Diego - - - - -	\$ 17,850.77	\$ 18,723	\$ 55,054	\$ 39,314	
SUB-TOTAL - - - - -	\$ 17,850.77	\$ 18,723	\$ 55,054	\$ 39,314	General
TOTAL - - - - -	\$ 19,912.13	\$ 20,524	\$ 56,910	\$ 41,272	
PUBLIC WORKS DEPARTMENT					
LICENSES AND PERMITS:					
Temporary Occupancy Permits - - - - -	\$ 1,380.00	\$ 2,340	\$ 2,000	\$ 2,000	
Building Permits - - - - -	63,330.23	81,600	85,000	75,000	
Moving Permits - - - - -	2,570.00	560			
Carnival Permits - - - - -	150.00	40	150	150	
Sewer Construction Permits - - - - -	560.00	620	700	700	
Field Use Permits - Brown Field - - - - -	299.75	366	350		
Field Use Permits - Gillespie Field - - - - -	720.35	461	700	700	
Field Use Permits - Borrego - - - - -	2.00		100	100	
Garbage and Rubbish Permits - - - - -	460.00	2,100	2,750	2,750	
Licenses, Junk Yards, etc. - - - - -	875.00	108	400	400	
SUB-TOTAL - - - - -	\$ 70,347.33	\$ 88,195	\$ 92,150	\$ 81,800	General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	Name of Fund
PUBLIC WORKS DEPARTMENT (Cont'd)					
RENT OF PROPERTY:					
Camp Mitchell Leases - - - - -	\$ 74.85	\$ 5,663	\$ 15,000	\$ 8,300	
Community Center Buildings - - - - -		622	900	900	
County-Owned Homes Occupied by Welfare Clients - - - - -	18,028.74	17,971	17,500	17,500	
Concessions in County Parks - - - - -	1,172.11	1,923	2,200	2,200	
Borrego Valley Airport Lease - - - - -	339.87	50	180	180	
Brown Field Lease - - - - -	17,325.94	26,859	30,808		
Del Mar Field Lease - - - - -	1,149.62	1,836	1,710	1,710	
Gillespie Field Lease - - - - -	16,385.26	21,614	25,933	25,933	
Jacumba Field Lease - - - - -	50.00	200	50	50	
Ramona Airport Lease - - - - -	275.00	150	300	300	
Garage Building (F Street) - - - - -	7,191.60	6,510	7,058	7,058	
Miscellaneous Land and Buildings - - - - -	842.00	30	100	100	
San Ysidro First Aid Station - - - - -	600.00	600	600	600	
County Libraries - - - - -	1,680.00	4,500	4,860	4,860	
Facilities for Centralized Garage - - - - -			14,671	14,671	
Inspection Station - In-Ko-Pah Park - - - - -				480	
SUB-TOTAL - - - - -	\$ 65,114.99	\$ 88,528	\$ 121,870	\$ 84,842	General
SPECIAL SERVICES RENDERED:					
Plan Preparation & Supervision of Construction for Special Districts - - - - -	\$ 3,614.82	\$ 17,842	\$ 26,700	\$ 26,700	
Services to Other Governmental Agencies (Not DSO) - - - - -	84.95	2,277	500	500	
SUB-TOTAL - - - - -	\$ 3,699.77	\$ 20,119	\$ 27,200	\$ 27,200	General
SALE OF PROPERTY:					
Ordinances and Maps - - - - -	\$ 302.60	\$ 337	\$ 300	\$ 300	
San from River Bed at Edgemoor Farm - - - - -		636	350	350	
SUB-TOTAL - - - - -	\$ 302.60	\$ 973	\$ 650	\$ 650	General
MISCELLANEOUS:					
Donations and Gifts - - - - -	\$	\$	\$ 100	\$ 100	
Telephone Tolls - - - - -	91.78	171	150	150	
Other - - - - -	400.69	123	80	80	
SUB-TOTAL - - - - -	\$ 492.47	\$ 294	\$ 330	\$ 330	General
INTRA-GOVERNMENTAL SERVICE:					
San Diego City and County Camp Commission - - - - -	\$	\$	\$	\$ 2,700	
Reimbursement for Advance of Fleet Equipment to Centralized Garage - - - - -			35,860	35,575	
SUB-TOTAL - - - - -	\$	\$	\$ 35,860	\$ 38,275	General
TOTAL - - - - -	\$ 139,957.16	\$ 198,109	\$ 278,060	\$ 233,097	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
AGRICULTURAL COMMISSIONER					
SUBVENTIONS AND GRANTS:					
Reimbursement of Salary, Agricultural Commissioner, State - -	\$ 708.00	\$ 708	\$ 708	\$ 1,764	
Plague Control, State - - - - -	2,114.31	2,000	2,000	2,000	
Weed Control, State - - - - -	1,045.24	1,466	2,550	2,550	
SUB-TOTAL - - - - -	\$ 3,867.55	\$ 4,174	\$ 5,258	\$ 6,314	General
LICENSES AND PERMITS:					
Pest Control Licenses - - - - -	\$ 665.00	\$ 525	\$ 600	\$ 600	
Shipping Permits - - - - -	2,324.75	2,182	2,300	2,300	
SUB-TOTAL - - - - -	\$ 2,989.75	\$ 2,707	\$ 2,900	\$ 2,900	General
SPECIAL SERVICES RENDERED:					
Fumigating Services - - - - -	\$ 393.77	\$ 383	\$ 200	\$ 150	
Pest Control Agreements - - - - -		116	1,200		
Judging Exhibits - - - - -			100	100	
SUB-TOTAL - - - - -	\$ 393.77	\$ 499	\$ 1,500	\$ 250	General
SALE OF PROPERTY:					
Personal Property - - - - -	\$ 2,911.59	\$ 17,169	\$ 25,500	\$ 25,500	
SUB-TOTAL - - - - -	\$ 2,911.59	\$ 17,169	\$ 25,500	\$ 25,500	General
TOTAL - - - - -	\$ 10,162.66	\$ 24,549	\$ 35,158	\$ 34,964	
LIVESTOCK DEPARTMENT					
LICENSES AND PERMITS:					
Garbage and Rubbish - - - - -	\$ 1,170.00	\$ 549	\$ 900	\$ 600	
Hog Ranch - - - - -	508.00				
SUB-TOTAL - - - - -	\$ 1,678.00	\$ 549	\$ 900	\$ 600	General
SPECIAL SERVICES RENDERED:					
Livestock Tests - - - - -	\$ 9,293.98	\$ 8,764	\$ 9,560	\$ 8,800	
Rabies Vaccinations - - - - -	231.00	105	500	100	
SUB-TOTAL - - - - -	\$ 9,524.98	\$ 8,869	\$ 10,060	\$ 8,900	General
TOTAL - - - - -	\$ 11,202.98	\$ 9,418	\$ 10,960	\$ 9,500	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	Name of Fund
RECORDER					
FEEES AND COMMISSIONS:					
Fees for Recording Documents - - - - -	\$ 251,627.38	\$ 296,697 4,964	\$ 256,500 3,500	\$ 275,000 4,000	
Fees for Recording Marriage Licenses -					
SUB-TOTAL - - - - -	<u>\$ 251,627.38</u>	<u>\$ 301,661</u>	<u>\$ 260,000</u>	<u>\$ 279,000</u>	General
TOTAL - - - - -	<u>\$ 251,627.38</u>	<u>\$ 301,661</u>	<u>\$ 260,000</u>	<u>\$ 279,000</u>	
SHERIFF					
FEEES AND COMMISSIONS:					
Fees for Serving Documents - - - - -	\$ 22,849.19	\$ 26,141	\$ 25,000	\$ 33,000	
SUB-TOTAL - - - - -	<u>\$ 22,849.19</u>	<u>\$ 26,141</u>	<u>\$ 25,000</u>	<u>\$ 33,000</u>	General
SPECIAL SERVICES RENDERED:					
Care of Cities' Prisoners - - - - -	\$ 539.00	\$ 383	\$ 611	\$ 600	
Care of Federal Prisoners - - - - -	23,529.00	29,194	23,956	25,000	
Transportation of Prisoners - - - - -	19,779.37	21,100	21,000	21,000	
SUB-TOTAL - - - - -	<u>\$ 43,847.37</u>	<u>\$ 50,677</u>	<u>\$ 45,567</u>	<u>\$ 46,600</u>	General
TOTAL - - - - -	<u>\$ 66,696.56</u>	<u>\$ 76,818</u>	<u>\$ 70,567</u>	<u>\$ 79,600</u>	
HEALTH DEPARTMENT					
SUBVENTIONS AND GRANTS:					
Reimbursement of Salaries - State - -	\$ 33,426.38	\$ 38,054	\$ 38,000	\$ 29,000	General
Special Public Health - State - - - -	48,278.00	40,169	49,500	52,514	Spec. Pub. Health
Vector Control - State - - - - -	4,268.80	8,000	8,000	8,000	General
Rapid Treatment - State - - - - -	4,376.60	1,552	4,500	3,000	General
Mental Health Consultant - State - - -		8,007	7,200	9,099	General
Medical Social Consultant and Laboratory Technician II - State - -		4,620	5,047	3,080	General
SUB-TOTAL - - - - -	<u>\$ 90,349.78</u>	<u>\$ 109,402</u>	<u>\$ 112,247</u>	<u>\$ 104,693</u>	
LICENSES AND PERMITS:					
Business Licenses - - - - -	\$ 17,370.00	\$ 16,802	\$ 18,810	\$ 17,000	
Plumbers' Licenses - - - - -	37,621.00	41,436	62,960	44,000	
SUB-TOTAL - - - - -	<u>\$ 54,991.00</u>	<u>\$ 58,238</u>	<u>\$ 81,770</u>	<u>\$ 61,000</u>	General
FEEES AND COMMISSIONS:					
Fees for Plumbers' Examination - - - -	\$ 5,500.00	\$ 5,708	\$ 4,120	\$ 5,500	
Fees for Vital Statistics - - - - -	3,662.50	6,445	5,000	5,500	
SUB-TOTAL - - - - -	<u>\$ 9,162.50</u>	<u>\$ 12,153</u>	<u>\$ 9,120</u>	<u>\$ 11,000</u>	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
HEALTH DEPARTMENT (Cont'd)					
SPECIAL SERVICES RENDERED:					
Contractual Services - - - - -	\$ 46,479.46	\$ 55,210	\$ 57,686	\$ 57,686	
Dental Services - - - - -	113.00				
SUB-TOTAL - - - - -	\$ 46,592.46	\$ 55,210	\$ 57,686	\$ 57,686	General
SALE OF PROPERTY:					
Ordinances, Plumbing - - - - -	\$ 165.30	\$ 156	\$ 150	\$ 150	
SUB-TOTAL - - - - -	\$ 165.30	\$ 156	\$ 150	\$ 150	General
MISCELLANEOUS:					
Trust Fund - - - - -	\$	\$	\$	\$ 17	
SUB-TOTAL - - - - -	\$	\$	\$	\$ 17	General
INTER-DEPARTMENTAL SERVICE:					
City of San Diego - Reimbursement of Salaries of Director and Assistant Director - - - - -	\$ 1,779.00	\$ 10,235	\$ 10,716 3,232	\$ 12,711 3,232	
Public Health Engineer - - - - -					
SUB-TOTAL - - - - -	\$ 1,779.00	\$ 10,235	\$ 13,948	\$ 15,943	General
TOTAL - - - - -	\$ 203,040.04	\$ 245,394	\$ 274,921	\$ 250,489	
ROAD DEPARTMENT					
SUBVENTIONS AND GRANTS:					
Highway Users' Tax - State - - - - -	\$1,698,152.39	\$ 1,850,985	\$2,010,000	\$2,010,000	
State of California - Construction and Employment Act of 1946:					
Road Stations - - - - -	15,467.66	2,761			
Roads and Bridges - - - - -	108,285.42	16,818	6,570	6,570	
SUB-TOTAL - - - - -	\$1,821,905.47	\$ 1,870,564	\$2,016,570	\$2,016,570	Special Road Improvement
LICENSES AND PERMITS:					
Encroachment and Moving Permits	\$	\$ 7,327	\$ 8,000	\$ 8,000	
SUB-TOTAL - - - - -	\$	\$ 7,327	\$ 8,000	\$ 8,000	Special Road Improvement
RENT OF PROPERTY:					
Road Stations - - - - -	\$ 543.50	\$ 930	\$ 540	\$ 540	
SUB-TOTAL - - - - -	\$ 543.50	\$ 930	\$ 540	\$ 540	Special Road

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
ROAD DEPARTMENT (Cont'd)					
FEES AND COMMISSIONS:					
Fees for Checking Maps - - - - -	\$ 1,676.26	\$ 2,132	\$ 2,400	\$ 2,400	
SUB-TOTAL - - - - -	\$ 1,676.26	\$ 2,132	\$ 2,400	\$ 2,400	General
SALE OF PROPERTY:					
Equipment - - - - -	\$ 13,863.39	\$ 50,111	\$ 3,000	\$ 3,000	
SUB-TOTAL - - - - -	\$ 13,863.39	\$ 50,111	\$ 3,000	\$ 3,000	Road Dept. Equipment Replacement
INTRA-DEPARTMENTAL SERVICE:					
Replacement Reserve Receipts - - - - -	\$	\$ 113,536	\$ 120,000	\$ 120,000	
SUB-TOTAL - - - - -	\$	\$ 113,536	\$ 120,000	\$ 120,000	Road Dept. Equipment Replacement
TOTAL - - - - -	\$ 1,837,988.62	\$ 2,044,600	\$ 2,150,510	\$ 2,150,510	
RECREATIONAL AREAS					
SPECIAL SERVICES RENDERED:					
Gillespie Swimming Pool Admissions - - - - -	\$ 4,928.37	\$ 5,426	\$ 5,000	\$ 5,000	
SUB-TOTAL - - - - -	\$ 4,928.37	\$ 5,426	\$ 5,000	\$ 5,000	General
TOTAL - - - - -	\$ 4,928.37	\$ 5,426	\$ 5,000	\$ 5,000	
SAN DIEGO CITY-COUNTY CAMP COMMISSION					
SUBVENTIONS AND GRANTS:					
Department of Education School Lunch Program - State - - - - -	\$ 1,038.89	\$ 881	\$ 1,100	\$ 1,155	
SUB-TOTAL - - - - -	\$ 1,038.89	\$ 881	\$ 1,100	\$ 1,155	San Diego City-Co. Camp Com.
FEES AND COMMISSIONS:					
Camping Fees - - - - -	\$ 56,564.98	\$ 66,123	\$ 80,594	\$ 84,345	
SUB-TOTAL - - - - -	\$ 56,564.98	\$ 66,123	\$ 80,594	\$ 84,345	San Diego City-Co. Camp Com.

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
SAN DIEGO CITY-COUNTY CAMP COMMISSION (Cont'd)					
SALE OF PROPERTY:					
Meals - - - - -	\$ 8,458.43	\$ 3,689	\$ 3,500	\$ 3,500	
Gas and Oil - - - - -	705.67				
SUB-TOTAL - - - - -	\$ 9,164.10	\$ 3,689	\$ 3,500	\$ 3,500	San Diego City-Co. Camp Com.
MISCELLANEOUS:					
Donations - - - - -	\$ 190.62	\$ 86	\$ 120	\$ 120	
Other - - - - -					
SUB-TOTAL - - - - -	\$ 190.62	\$ 86	\$ 120	\$ 120	San Diego City-Co. Camp Com.
INTER-GOVERNMENTAL SERVICES:					
Contributions-San Diego City - - - - -	\$ 35,491.00	\$ 29,634	\$ 37,092	\$ 38,059	
Contributions-San Diego County - - - - -	35,491.00	29,634	37,092	38,059	
SUB-TOTAL - - - - -	\$ 70,982.00	\$ 59,268	\$ 74,184	\$ 76,118	San Diego City-Co. Camp Com.
TOTAL - - - - -	\$ 137,940.59	\$ 130,047	\$ 159,498	\$ 165,238	
HOSPITAL					
SUBVENTIONS AND GRANTS:					
Care of Needy Aged and Blind - State - - - - -	\$ 37,375.08	\$ 28,089	\$ 10,000	\$ 10,000	General
Tuberculosis Subsidy - State - - - - -	142,785.47	185,269	177,400	176,731	Spec. T.B. Subsidy
Tumor Registry Payments - State - - - - -		3,004	2,600	2,600	General
SUB-TOTAL - - - - -	\$ 180,160.55	\$ 216,362	\$ 190,000	\$ 189,331	
SPECIAL SERVICES RENDERED:					
Patients' Accounts - - - - -	\$ 207,906.60	\$ 250,328	\$ 205,000	\$ 230,000	
Utilities - - - - -	40,188.55	27,447			
SUB-TOTAL - - - - -	\$ 248,095.15	\$ 277,775	\$ 205,000	\$ 230,000	General
SALE OF PROPERTY:					
Meals - - - - -	\$ 1,109.00	\$ 1,066	\$ 850	\$ 900	
Prosthetic Appliances - - - - -		898	600	700	
SUB-TOTAL - - - - -	\$ 1,109.00	\$ 1,964	\$ 1,450	\$ 1,600	General
MISCELLANEOUS:					
Telephone Tolls - - - - -	\$ 489.26	\$ 295	\$ 200	\$ 300	
Miscellaneous - - - - -	642.58	11,876	400	400	
SUB-TOTAL - - - - -	\$ 1,131.84	\$ 12,171	\$ 600	\$ 700	General
TOTAL - - - - -	\$ 430,496.54	\$ 508,272	\$ 397,050	\$ 421,631	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	Name of Fund
EDGEMOOR FARM					
SUBVENTIONS AND GRANTS:					
Care of Needy Aged and Blind- State - - - - -	\$ 32,992.09	\$ 44,427	\$ 53,000	\$ 53,000	
SUB-TOTAL - - - - -	\$ 32,992.09	\$ 44,427	\$ 53,000	\$ 53,000	General
SPECIAL SERVICES RENDERED:					
Care of Inmates - - - - -	\$ 23,391.17	\$ 29,788	\$ 25,000	\$ 29,000	
SUB-TOTAL - - - - -	\$ 23,391.17	\$ 29,788	\$ 25,000	\$ 29,000	General
SALE OF PROPERTY:					
Farm, Produce - - - - -	\$ 1,556.61	\$ 1,898	\$ 500	\$ 500	
Livestock - - - - -	398.10	525	400	400	
Meals - - - - -	509.55	585	50	50	
SUB-TOTAL - - - - -	\$ 2,464.26	\$ 3,008	\$ 950	\$ 950	General
TOTAL - - - - -	\$ 58,847.52	\$ 77,223	\$ 78,950	\$ 82,950	
DEPARTMENT OF PUBLIC WELFARE					
SUBVENTIONS AND GRANTS:					
Aid to Aged-Administration-State - -	\$ 4,338.49	\$ 4,840	\$ 4,464	\$ 4,464	
Aid to Children-Administration-State	31,100.00	33,216	35,376	35,376	
Aid to Crippled Children-Admn.-State	4,697.60	4,921	5,380	5,380	
Aid to Crippled Children - State - -	37,387.86	57,326	54,240	54,240	
Aid to Crippled Children-Rheumatic Heart - - - - -		17,503	28,967	28,967	
Aid to Crippled Children-Cerebral Palsy - - - - -		4,725	20,000	20,000	
Aid to Crippled Children-Diagnostic-		2,670	15,000	15,000	
Aid to Needy Aged-Federal - - - - -		4,442,779	4,470,852	4,470,852	
Aid to Needy Aged-Admn.-Federal - -		211,226	265,338	265,338	
Aid to Needy Aged-State - - - - -		5,031,860	4,969,355	4,969,355	
Aid to Needy Blind (A.P.S.B.)-State-	14,788.96	19,060	22,950	22,950	
Aid to Needy Blind-Federal - - - - -		135,591	143,273	143,273	
Aid to Needy Blind-Admn.-Federal - -		8,633	10,873	10,873	
Aid to Needy Blind-State - - - - -		180,259	189,004	189,004	
Aid to Needy Children-Federal - - - -	683,203.30	1,237,847	1,287,465	1,287,465	
Aid to Needy Children-Admn.-Federal-	113,949.37	154,547	213,846	213,846	
Aid to Needy Children-State - - - - -	1,067,322.06	1,311,107	1,206,864	1,206,864	
Aid to Children-Boarding Homes and Institutions-State - - - - -	183,806.11	270,958	303,501	303,501	
Child Welfare Service-Admn.-Federal-	13,316.10	13,427	18,707	18,707	
Child Adoption-State - - - - -	3,636.63	6,355	8,400	8,400	
Child Adoption-Administration-State-	59,494.16	63,622	74,686	74,686	
County Retirement-Admn.-Federal - -	5,602.52	21,060	29,761	29,761	
SUB-TOTAL - - - - -	\$ 2,222,643.16	\$ 13,233,532	\$ 13,378,302	\$ 13,378,302	General
MISCELLANEOUS:					
Categorical Aids-County - - - - -	\$ 37,408.66	\$ 51,935	\$ 48,000	\$ 48,000	
Crippled Children-County - - - - -	2,908.91	6,746			
General Relief-County - - - - -	34,520.77	40,382	32,000	32,000	
SUB-TOTAL - - - - -	\$ 74,838.34	\$ 99,063	\$ 80,000	\$ 80,000	General
TOTAL - - - - -	\$ 2,297,481.50	\$ 13,332,595	\$ 13,458,302	\$ 13,458,302	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
PROBATION OFFICER					
FINES AND PENALTIES:					
General Fines - - - - -	\$ 5,651.15	\$ 5,940	\$ 5,000	\$ 5,000	
SUB-TOTAL - - - - -	\$ 5,651.15	\$ 5,940	\$ 5,000	\$ 5,000	General
SPECIAL SERVICES RENDERED:					
Care of Inmates in Co. Institutions -	\$ 6,949.77	\$ 9,490	\$ 6,500	\$ 7,500	
Care of Inmates in Private Institutions - - - - -	30,817.89	31,181	28,000	29,000	
Care of Inmates in State Institutions - - - - -	18,827.69	22,393	20,000	20,000	
Transportation of Wardes - - - - -	5,927.68	3,419	5,700	5,000	
SUB-TOTAL - - - - -	\$ 62,523.03	\$ 66,483	\$ 60,200	\$ 61,500	General
TOTAL - - - - -	\$ 68,174.18	\$ 72,423	\$ 65,200	\$ 66,500	
ANTHONY HOME					
SPECIAL SERVICES RENDERED:					
Care of Federal Wardes - - - - -	\$ 799.74	\$ 1,260	\$ 750	\$ 800	
SUB-TOTAL - - - - -	\$ 799.74	\$ 1,260	\$ 750	\$ 800	General
TOTAL - - - - -	\$ 799.74	\$ 1,260	\$ 750	\$ 800	
RANCHO DEL CAMPO					
SUBVENTIONS AND GRANTS:					
State Subsidy - - - - -	\$ 49,137.88	\$ 67,124	\$ 67,200	\$ 67,200	
SUB-TOTAL - - - - -	\$ 49,137.88	\$ 67,124	\$ 67,200	\$ 67,200	General
SALE OF PROPERTY:					
Clothing - - - - -	\$ 777.91	\$ 981	\$ 1,100	\$ 950	
Meals - - - - -	674.03	556	660	550	
SUB-TOTAL - - - - -	\$ 1,451.94	\$ 1,537	\$ 1,760	\$ 1,500	General
MISCELLANEOUS:					
Telephone Tolls - - - - -	\$.50	\$	\$	\$	
SUB-TOTAL - - - - -	\$.50	\$	\$	\$	General
TOTAL - - - - -	\$ 50,590.32	\$ 68,661	\$ 68,960	\$ 68,700	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
INDUSTRIAL ROAD CAMPS					
SALE OF PROPERTY:					
Meals - - - - -	\$ 279.80	\$ 140	\$ 400	\$ 150	
Gas and Oil - - - - -			60		
SUB-TOTAL - - - - -	\$ 279.80	\$ 140	\$ 460	\$ 150	General
INTRA-GOVERNMENTAL SERVICE:					
Road Work - Road Department - - - -	\$ 49,910.94	\$ 60,000	\$ 60,000	\$	
SUB-TOTAL - - - - -	\$ 49,910.94	\$ 60,000	\$ 60,000	\$	General
TOTAL - - - - -	\$ 50,190.74	\$ 60,140	\$ 60,460	\$ 150	
CAPITAL PROJECTS					
SUBVENTIONS AND GRANTS:					
Airport Lighting System - Gillespie Field - - - - -	\$	\$	\$	\$ 13,000	General
Repairs to Operation Center Building #3 State Highway Department - - - -		10,000			General
Post-War Construction - State - - - -	227,013.06	174,522	36,533	73,250	General
Unclaimed Aviation Gasoline Tax - State - - - - -		1,292	1,500	1,500	Special Aviation Fund
Lindo Lake Park Improvements - State - - - - -		11,000			General
Construction of Runway - Borrego Valley Airport - - - - -	2,613.60				General
Post-War Plans and Acquisitions - State - - - - -	57,145.09				General
SUB-TOTAL - - - - -	\$ 286,771.75	\$ 196,814	\$ 38,033	\$ 87,750	
TOTAL - - - - -	\$ 286,771.75	\$ 196,814	\$ 38,033	\$ 87,750	
VETERANS' SERVICE					
SUBVENTIONS AND GRANTS:					
Military and Veterans' Code - State	\$ 16,443.07	\$ 15,300	\$ 18,678	\$ 11,288	
SUB-TOTAL - - - - -	\$ 16,443.07	\$ 15,300	\$ 18,678	\$ 11,288	General
TOTAL - - - - -	\$ 16,443.07	\$ 15,300	\$ 18,678	\$ 11,288	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Departmental Estimate Year Ending June 30, 1952	Auditor's Estimate Year Ending June 30, 1952	
SUPERINTENDENT OF SCHOOLS					
SPECIAL SERVICES RENDERED:					
Services to Schools - - - - -	\$ 5,468.92	\$ 5,870	\$ 4,920	\$ 5,669	
SUB-TOTAL - - - - -	\$ 5,468.92	\$ 5,870	\$ 4,920	\$ 5,669	General
TOTAL - - - - -	\$ 5,468.92	\$ 5,870	\$ 4,920	\$ 5,669	
COUNTY LIBRARY					
SPECIAL SERVICES RENDERED:					
Library Book Penalties - - - - -	\$ 2,699.00	\$ 3,079	\$ 2,833	\$ 2,800	
Library Books and Cards Lost - - - -	231.09	321	302	300	
Services to Kensington Area - - - - -	174.00	202	205	200	
Sale of Old Paper - - - - -		44	15	15	
SUB-TOTAL - - - - -	\$ 3,104.09	\$ 3,646	\$ 3,355	\$ 3,315	County Library
TOTAL - - - - -	\$ 3,104.09	\$ 3,646	\$ 3,355	\$ 3,315	

**GENERAL
AND
SPECIAL COUNTY
FUNDS**

Total Appropriations \$35,357,010.25

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1950-1951	Fiscal Year 1951-1952	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors - - - - -	\$ 77,072	\$ 84,627	\$ 7,555	\$
Board of Supervisors-Miscellaneous - - - - -	38,550	37,950		600
Chief Administrative Officer - - - - -	56,304	70,694	14,390	
Civil Defense - - - - -		18,916	18,916	
Planning Department - - - - -	53,725	58,712	4,987	
Auditor and Controller - - - - -	235,959	272,870	36,911	
Assessor - - - - -	504,036	591,239	87,203	
Civil Service and Personnel - - - - -	66,516	103,156	36,640	
Coroner and Public Administrator - - - - -	76,844	92,824	15,980	
District Attorney - - - - -	214,695	241,235	26,540	
Registrar of Voters - - - - -	99,487	113,100	13,613	
General Election - - - - -	135,213			135,213
Primary Election - - - - -		145,725	145,725	
Purchasing Agent - - - - -	82,526	95,953	13,427	
Surveyor - - - - -	110,501	129,629	19,128	
Tax Collector - - - - -	176,777	207,483	30,706	
Treasurer - - - - -	49,527	59,637	10,110	
Justice Court-Borrego - - - - -	325	325		
Justice Court-Coronado - - - - -		4,651	4,651	
Justice Court-El Cajon Township - - - - -	6,046	9,958	3,912	
Justice Court-Encinitas - - - - -	5,746	7,526	1,780	
Justice Court-Escondido - - - - -	5,056	5,605	549	
Justice Court-Fallbrook - - - - -	2,312	3,650	1,338	
Justice Court-Homeland - - - - -	3,400	4,043	643	
Justice Court-Jacumba - - - - -	1,903	2,039	136	
Justice Court-National Township - - - - -	12,950	14,693	1,743	
Justice Court-National City - - - - -		6,641	6,641	
Justice Court-Oceanside - - - - -	6,429	10,457	4,028	
Justice Court-Ramona - - - - -	4,485	5,401	916	
Justice Court-Vista - - - - -	3,297	4,780	1,483	
Trial Juries, Witnesses, and Inter- preters Justice Courts-Outside - - - - -	1,275	3,515	2,240	
Municipal Courts' Clerk-San Diego - - - - -	244,903	300,867	55,964	
Trial Juries, Witnesses, and Inter- preters Municipal Courts-San Diego - - - - -	24,500	35,000	10,500	
Municipal Courts' Marshal-San Diego - - - - -	78,234	106,676	28,442	
Municipal Court-El Cajon - - - - -		14,797	14,797	
Municipal Court-Oceanside - - - - -		13,589	13,589	
Municipal Court-South Bay - - - - -		11,515	11,515	
Trial Juries, Witnesses, and Inter- preters Municipal Courts-El Cajon- Oceanside-South Bay - - - - -		1,650	1,650	
Superior Courts - - - - -	163,853	177,455	13,602	
Trial Juries, Witnesses, and Inter- preters Superior Courts - - - - -	42,550	66,050	23,500	
County Clerk - - - - -	125,585	141,390	15,805	
Grand Jury - - - - -	3,960	4,235	275	
San Diego City and County Administration Building - - - - -	101,183	128,894	27,711	
Public Works Department - - - - -	921,323	1,031,262	109,939	
TOTAL GENERAL GOVERNMENT - - - - -	\$ 3,737,047	\$ 4,440,414	\$ 703,367	\$ NET
PROTECTION TO PERSONS AND PROPERTY				
Agricultural Commissioner - - - - -	\$ 207,647	\$ 224,986	\$ 17,339	\$
Farm Advisor - - - - -	25,054	29,325	4,271	
Livestock Department - - - - -	59,490	66,746	7,256	
Fish and Game Commission - - - - -	7,500	3,800		3,700
Fire Protection - - - - -	131,825	120,832		10,993
Animal Shelter - - - - -	4,500	24,982	20,482	
Recorder - - - - -	121,216	132,033	10,817	
Sealer of Weights and Measures - - - - -	30,471	36,061	5,590	
Sheriff - - - - -	562,073	707,110	145,037	
TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -	\$ 1,149,776	\$ 1,345,875	\$ 196,099	\$ NET
HEALTH AND SANITATION				
Health Department - - - - -	\$ 546,345	\$ 615,025	\$ 68,680	
Health Department-Special Public Health - - - - -	47,988	52,570	4,582	
Lower Tia Juana Valley Sanitation Project Maintenance - - - - -	1,250	1,250		
TOTAL HEALTH AND SANITATION - - - - -	\$ 595,583	\$ 668,845	\$ 73,262	\$

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1950-1951	Fiscal Year 1951-1952	Increase	Decrease
HIGHWAYS AND BRIDGES				
Road Department-Administration and Engineering - - - - -	\$ 131,349	\$ 150,170	\$ 18,821	\$
Road Department-Maintenance and Construction - - - - -	2,246,839	2,410,840	164,001	
TOTAL HIGHWAYS AND BRIDGES - - - - -	\$ 2,378,188	\$ 2,561,010	\$ 182,822	\$ NET
RECREATION				
Recreation Areas-Administration - -	\$ 14,762	\$ 16,725	\$ 1,963	\$
Recreation Areas-Gillespie				
Swimming Pool - - - - -	10,510	11,156	646	
Recreation Areas-Life Guard Service San Diego City and County	37,474	44,717	7,243	
Camp Commission - - - - -	156,032	183,455	27,423	
Camp Commission Agreement - - - - -	29,634	38,059	8,425	
Museums and Zoos - - - - -	11,000	16,000	5,000	
TOTAL RECREATION - - - - -	\$ 259,412	\$ 310,112	\$ 50,700	\$ NET
CHARITIES AND CORRECTIONS				
Hospital - - - - -	\$ 2,997,353	\$ 2,851,015	\$ 380,958	\$ 146,338
Edgemoor Farm - - - - -	422,233	803,191		
Department of Public Welfare:				
Administration - - - - -	1,528,787	1,661,831	133,044	
General Relief - - - - -	1,400,000	837,295		562,705
Works Service Division - - - - -	27,660	31,588	3,928	
State, Federal, and County Aid - -	16,277,536	14,579,482		1,698,054
Sundry Charities and Corrections -	30,397	18,603		11,794
Coordinating Councils - - - - -	10,437	11,996	1,559	
Probation Officer - - - - -	466,187	474,780	8,593	
Anthony Home - - - - -	163,499	192,086	28,587	
Rancho Del Campo - - - - -	136,806	146,729	9,923	
County Jail - - - - -	45,747	51,482	5,735	
Industrial Road Camps - - - - -	243,533	295,508	51,975	
State Institutions - - - - -	107,000	125,075	18,075	
TOTAL CHARITIES AND CORRECTIONS - - -	\$ 23,857,175	\$ 22,080,661	\$ NET	\$ 1,776,514
MISCELLANEOUS				
Fairs and Exhibits - - - - -	\$ 8,850	\$ 8,850	\$	\$
Advertising County Resources - - - -	75,670	70,870		4,800
County Employees' Retirement - - - -	430,067	545,422	115,355	
Insurance - - - - -	86,938	134,439	47,501	
Miscellaneous-Unclassified - - - - -	109,316	134,322	25,006	
Sanitation Development - - - - -		21,000	21,000	
Capital Projects - - - - -	349,805	1,760,115	1,410,310	
Veterans' Service Officer - - - - -	37,304	25,721		11,583
TOTAL MISCELLANEOUS - - - - -	\$ 1,097,950	\$ 2,700,739	\$ 1,602,789	\$ NET
EDUCATION				
Superintendent of Schools - - - - -	\$ 152,993	\$ 168,619	\$ 15,626	\$
Board of Education - - - - -	7,033	7,557	524	
Education of Mentally Retarded Minors - - - - -	39,127	40,789	1,662	
Superintendent of Schools- Special Schools - - - - -	47,296	42,944		4,352
County Library - - - - -	86,411	106,587	20,176	
TOTAL EDUCATION - - - - -	\$ 332,860	\$ 366,496	\$ 33,636	\$ NET

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1950-1951	Fiscal Year 1951-1952	Increase	Decrease
INTEREST				
Interest on Outstanding Bonds:				
Highway 1919 - - - - -	\$ 27,550	\$ 24,650	\$ 16,756.25	\$ 2,900
Juvenile Hall 1951 - - - - -		16,756.25		
TOTAL INTEREST - - - - -	\$ 27,550	\$ 41,406.25	\$ 13,856.25	\$ NET
REDEMPTION OF DEBT				
Redemption of Outstanding Bonds:				
Highway 1919 - - - - -	\$ 58,000	\$ 58,000	\$ 45,045	\$
Juvenile Hall 1951 - - - - -		45,045		
TOTAL REDEMPTION - - - - -	\$ 58,000	\$ 103,045	\$ 45,045	\$
RESERVES				
Contingencies and Emergencies:				
Unappropriated Reserve-General - -	\$ 100,000	\$ 150,000	\$ 50,000	\$
General Reserve-General - - - - -	350,000	500,000	150,000	
Unappropriated Reserve-				
County Library - - - - -	7,141	9,500	2,359	
Unappropriated Reserve-San Diego				
City and County Camp Commission -	2,100	7,768	5,668	
Unappropriated Reserve-Special				
Public Health - - - - -	2,545	1,539		1,006
General Reserve-Bond & Interest - -	71,050	69,600		1,450
TOTAL RESERVES - - - - -	\$ 532,836	\$ 738,407	\$ 205,571	\$ NET
GRAND TOTAL GENERAL COUNTY - - - - -	\$ 34,026,377	\$ 35,357,010.25	\$ 1,330,633.25	\$ NET

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
GENERAL GOVERNMENT					
BOARD OF SUPERVISORS					
Salaries and Wages - - - - -	\$ 65,620.96	\$ 64,215	\$ 66,963	\$ 71,589	
Maintenance and Operation - - - - -	9,561.27	11,931	12,605	12,071	
Capital Outlay - - - - -	1,100.91	2,207	3,985	967	
TOTAL BOARD OF SUPERVISORS - - - - -	\$ 76,283.14	\$ 78,353	\$ 83,553	\$ 84,627	General
BOARD OF SUPERVISORS - MISCELLANEOUS					
Maintenance and Operation - - - - -	\$ 37,555.31	\$ 37,250	\$ 37,250	\$ 37,950	
TOTAL BOARD OF SUPERVISORS - MISCELLANEOUS - - - - -	\$ 37,555.31	\$ 37,250	\$ 37,250	\$ 37,950	General
CHIEF ADMINISTRATIVE OFFICER					
Salaries and Wages - - - - -	\$ 38,230.92	\$ 52,071	\$ 68,724	\$ 66,957	
Maintenance and Operation - - - - -	1,780.06	4,805	4,742	3,242	
Capital Outlay - - - - -	10.10	1,817	470	395	
TOTAL CHIEF ADMINISTRATIVE OFFICER - - - - -	\$ 40,021.08	\$ 58,693	\$ 73,936	\$ 70,694	General
CIVIL DEFENSE					
Salaries and Wages - - - - -	\$	\$	\$ 13,428	\$ 13,428	
Maintenance and Operation - - - - -			3,661	3,661	
Capital Outlay - - - - -			1,827	1,827	
TOTAL CIVIL DEFENSE - - - - -	\$	\$	\$ 18,916	\$ 18,916	General
PLANNING DEPARTMENT					
Salaries and Wages - - - - -	\$ 33,689.22	\$ 42,561	\$ 49,188	\$ 52,078	
Maintenance and Operation - - - - -	4,300.65	8,117	7,333	6,225	
Capital Outlay - - - - -	514.47	1,815	691	409	
TOTAL PLANNING COMMISSION - - - - -	\$ 38,504.34	\$ 52,493	\$ 57,212	\$ 58,712	General
AUDITOR AND CONTROLLER					
Salaries and Wages - - - - -	\$ 173,424.06	\$ 201,375	\$ 233,507	\$ 235,627	
Maintenance and Operation - - - - -	24,801.34	27,499	45,922	34,805	
Capital Outlay - - - - -	5,412.78	7,085	3,550	2,438	
TOTAL AUDITOR AND CONTROLLER - - - - -	\$ 203,638.18	\$ 235,959	\$ 282,679	\$ 272,870	General
ASSESSOR					
Salaries and Wages - - - - -	\$ 482,526.63	\$ 457,800	\$ 504,093	\$ 538,718	
Maintenance and Operation - - - - -	52,812.89	45,757	53,930	51,492	
Capital Outlay - - - - -	10,041.59	1,364	1,556	1,029	
TOTAL ASSESSOR - - - - -	\$ 545,381.11	\$ 504,921	\$ 559,579	\$ 591,239	General
CIVIL SERVICE AND PERSONNEL					
Salaries and Wages - - - - -	\$ 57,687.12	\$ 61,479	\$ 91,885	\$ 90,950	
Maintenance and Operation - - - - -	4,861.92	4,902	10,375	11,007	
Capital Outlay - - - - -	1,384.91	867	2,016	1,199	
TOTAL CIVIL SERVICE AND PERSONNEL - - - - -	\$ 63,933.95	\$ 67,248	\$ 104,276	\$ 103,156	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
GENERAL GOVERNMENT-Continued					
CORONER AND PUBLIC ADMINISTRATOR					
Salaries and Wages - - - - -	\$ 66,109.54	\$ 65,662	\$ 73,429	\$ 77,349	
Maintenance and Operation - - - - -	9,881.77	11,310	14,115	14,561	
Capital Outlay - - - - -	426.60	1,350	3,005	914	
TOTAL CORONER AND PUBLIC ADMINISTRATOR - - - - -	\$ 76,417.91	\$ 78,322	\$ 90,549	\$ 92,824	General
DISTRICT ATTORNEY					
Salaries and Wages - - - - -	\$ 178,667.99	\$ 178,533	\$ 205,014	\$ 205,606	
Maintenance and Operation - - - - -	31,328.62	34,498	19,946	32,252	
Capital Outlay - - - - -	2,382.38	1,946	7,163	3,377	
TOTAL DISTRICT ATTORNEY - - - - -	\$ 212,378.99	\$ 214,977	\$ 232,123	\$ 241,235	General
REGISTRAR OF VOTERS					
Salaries and Wages - - - - -	\$ 86,800.33	\$ 83,626	\$ 95,838	\$ 94,365	
Maintenance and Operation - - - - -	201,497.03	13,657	20,879	18,278	
General Election - - - - -		136,822			
Primary Election - - - - -			156,471	145,725	
Capital Outlay - - - - -	2,906.22	261	904	457	
TOTAL REGISTRAR OF VOTERS - - - - -	\$ 291,203.58	\$ 234,366	\$ 274,092	\$ 258,825	General
PURCHASING AGENT					
Salaries and Wages - - - - -	\$ 49,134.27	\$ 53,004	\$ 56,527	\$ 62,455	
Maintenance and Operation - - - - -	31,453.03	30,510	33,143	33,143	
Capital Outlay - - - - -	319.43	690	455	355	
TOTAL PURCHASING AGENT - - - - -	\$ 80,906.73	\$ 84,204	\$ 90,125	\$ 95,953	General
SURVEYOR					
Salaries and Wages - - - - -	\$ 88,537.43	\$ 94,605	\$ 116,924	\$ 112,979	
Maintenance and Operation - - - - -	9,173.84	13,511	19,203	16,538	
Capital Outlay - - - - -	795.79	2,385	1,314	112	
TOTAL SURVEYOR - - - - -	\$ 98,507.06	\$ 110,501	\$ 137,441	\$ 129,629	General
TAX COLLECTOR					
Salaries and Wages - - - - -	\$ 143,151.38	\$ 146,927	\$ 165,111	\$ 169,253	
Maintenance and Operation - - - - -	27,490.77	31,892	32,710	37,640	
Capital Outlay - - - - -	2,542.28	350	8,575	590	
TOTAL TAX COLLECTOR - - - - -	\$ 173,184.43	\$ 179,169	\$ 206,396	\$ 207,483	General
TREASURER					
Salaries and Wages - - - - -	\$ 36,372.60	\$ 40,966	\$ 48,525	\$ 50,907	
Maintenance and Operation - - - - -	3,945.16	7,745	7,100	8,545	
Capital Outlay - - - - -	766.63	750	846	185	
TOTAL TREASURER - - - - -	\$ 41,084.39	\$ 49,461	\$ 56,471	\$ 59,637	General
JUSTICE COURT-BORREGO					
Salaries and Wages - - - - -	\$ 300.00	\$ 300	\$ 300	\$ 300	
Maintenance and Operation - - - - -	35.00	25	40	25	
TOTAL JUSTICE COURT-BORREGO - - - - -	\$ 335.00	\$ 325	\$ 340	\$ 325	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
GENERAL GOVERNMENT-(Cont'd)					
JUSTICE COURT-CORONADO					
Salaries and Wages - - - - -	\$ -	\$ -	\$ -	\$ 3,090	
Maintenance and Operation - - - - -	-	-	-	1,025	
Capital Outlay - - - - -	-	-	-	536	
TOTAL JUSTICE COURT-CORONADO - - - - -	\$ -	\$ -	\$ -	\$ 4,651	General
JUSTICE COURT-EL CAJON TOWNSHIP					
Salaries and Wages - - - - -	\$ 4,189.78	\$ 5,304	\$ 9,570	\$ 9,150	
Maintenance and Operation - - - - -	441.22	588	707	642	
Capital Outlay - - - - -	335.41	172	970	166	
TOTAL JUSTICE COURT-EL CAJON TOWNSHIP - - - - -	\$ 4,966.41	\$ 6,064	\$ 11,247	\$ 9,958	General
JUSTICE COURT-ENCINITAS					
Salaries and Wages - - - - -	\$ 4,566.59	\$ 5,046	\$ 6,232	\$ 6,784	
Maintenance and Operation - - - - -	605.38	675	875	722	
Capital Outlay - - - - -	-	-	38	20	
TOTAL JUSTICE COURT-ENCINITAS - - - - -	\$ 5,171.97	\$ 5,721	\$ 7,145	\$ 7,526	General
JUSTICE COURT-ESCONDIDO					
Salaries and Wages - - - - -	\$ 2,646.50	\$ 4,009	\$ 5,155	\$ 4,869	
Maintenance and Operation - - - - -	483.68	726	719	666	
Capital Outlay - - - - -	39.93	455	105	70	
TOTAL JUSTICE COURT-ESCONDIDO - - - - -	\$ 3,170.11	\$ 5,190	\$ 5,979	\$ 5,605	General
JUSTICE COURT-FALLBROOK					
Salaries and Wages - - - - -	\$ 1,800.00	\$ 2,100	\$ 3,220	\$ 3,400	
Maintenance and Operation - - - - -	126.45	212	350	250	
Capital Outlay - - - - -	19.06	-	550	-	
TOTAL JUSTICE COURT-FALLBROOK - - - - -	\$ 1,945.51	\$ 2,312	\$ 4,120	\$ 3,650	General
JUSTICE COURT-HOMELAND					
Salaries and Wages - - - - -	\$ 1,800.00	\$ 2,892	\$ 3,470	\$ 3,630	
Maintenance and Operation - - - - -	225.64	480	590	413	
Capital Outlay - - - - -	-	50	62	-	
TOTAL JUSTICE COURT-HOMELAND - - - - -	\$ 2,025.64	\$ 3,422	\$ 4,122	\$ 4,043	General
JUSTICE COURT-JACUMBA					
Salaries and Wages - - - - -	\$ 1,500.00	\$ 1,650	\$ 1,800	\$ 1,800	
Maintenance and Operation - - - - -	205.21	249	293	239	
Capital Outlay - - - - -	15.81	-	-	-	
TOTAL JUSTICE COURT-JACUMBA - - - - -	\$ 1,721.02	\$ 1,899	\$ 2,093	\$ 2,039	General
JUSTICE COURT-NATIONAL TOWNSHIP					
Salaries and Wages - - - - -	\$ 10,365.95	\$ 11,615	\$ 12,616	\$ 13,356	
Maintenance and Operation - - - - -	1,285.42	1,335	1,473	1,287	
Capital Outlay - - - - -	233.13	-	50	50	
TOTAL JUSTICE COURT-NATIONAL TOWNSHIP - - - - -	\$ 11,884.50	\$ 12,950	\$ 14,139	\$ 14,693	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
GENERAL GOVERNMENT--(Cont'd)					
JUSTICE COURT-NATIONAL CITY					
Salaries and Wages - - - - -	\$	\$	\$	\$ 4,500	
Maintenance and Operation - - - - -				1,260	
Capital Outlay - - - - -				881	
TOTAL JUSTICE COURT-NATIONAL CITY - - -	\$	\$	\$	\$ 6,641	General
JUSTICE COURT-OCEANSIDE					
Salaries and Wages - - - - -	\$ 5,247.96	\$ 5,664	\$ 7,716	\$ 9,432	
Maintenance and Operation - - - - -	929.27	765	1,410	1,025	
Capital Outlay - - - - -			318		
TOTAL JUSTICE COURT-OCEANSIDE - - - - -	\$ 6,177.23	\$ 6,429	\$ 9,444	\$ 10,457	General
JUSTICE COURT-RAMONA					
Salaries and Wages - - - - -	\$ 3,429.12	\$ 3,960	\$ 4,500	\$ 4,896	
Maintenance and Operation - - - - -	354.08	557	740	505	
Capital Outlay - - - - -		25	25		
TOTAL JUSTICE COURT-RAMONA - - - - -	\$ 3,783.20	\$ 4,542	\$ 5,265	\$ 5,401	General
JUSTICE COURT-VISTA					
Salaries and Wages - - - - -	\$ 1,800.00	\$ 2,892	\$ 3,487	\$ 4,290	
Maintenance and Operation - - - - -	375.33	260	600	490	
Capital Outlay - - - - -		15	50		
TOTAL JUSTICE COURT-VISTA - - - - -	\$ 2,175.33	\$ 3,167	\$ 4,137	\$ 4,780	General
TRIAL JURIES, WITNESSES, AND INTERPRETERS, JUSTICE COURTS					
Salaries and Wages - - - - -	\$ 25.35	\$	\$ 100	\$ 300	
Maintenance and Operation - - - - -	1,342.14	1,715	1,715	3,215	
TOTAL TRIAL JURIES, WITNESSES, AND INTERPRETERS, JUSTICE COURTS - - - - -	\$ 2,027.49	\$ 1,715	\$ 1,815	\$ 3,515	General
MUNICIPAL COURTS' CLERK-SAN DIEGO					
Salaries and Wages - - - - -	\$ 197,308.58	\$ 209,618	\$ 214,118	\$ 257,963	
Maintenance and Operation - - - - -	26,646.19	33,077	34,400	35,900	
Capital Outlay - - - - -	8,385.74	6,000	6,479	7,004	
TOTAL MUNICIPAL COURTS' CLERK- SAN DIEGO - - - - -	\$ 232,340.51	\$ 248,695	\$ 254,997	\$ 300,867	General
TRIAL JURIES, WITNESSES, AND INTER- PRETERS, MUNICIPAL COURTS-SAN DIEGO					
Maintenance and Operation - - - - -	\$ 25,399.31	\$ 22,450	\$ 23,600	\$ 35,000	
TOTAL TRIAL JURIES, WITNESSES AND IN- TERPRETERS, MUNICIPAL COURTS-SAN DIEGO	\$ 25,399.31	\$ 22,450	\$ 23,600	\$ 35,000	General
MUNICIPAL COURTS' MARSHAL-SAN DIEGO -					
Salaries and Wages - - - - -	\$ 66,048.75	\$ 67,613	\$ 77,742	\$ 87,896	
Maintenance and Operation - - - - -	10,861.06	10,260	12,545	17,631	
Capital Outlay - - - - -	133.59	378	1,380	1,149	
TOTAL MUNICIPAL COURTS' MARSHAL- SAN DIEGO - - - - -	\$ 77,043.40	\$ 78,251	\$ 91,667	\$ 106,676	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
GENERAL GOVERNMENT (Cont'd)					
MUNICIPAL COURT-EL CAJON					
Salaries and Wages - - - - -	\$	\$	\$	\$ 10,365	
Maintenance and Operation - - - - -				3,514	
Capital Outlay - - - - -				918	
TOTAL MUNICIPAL COURT-EL CAJON - - - -	\$	\$	\$	\$ 14,797	General
MUNICIPAL COURT-OCEANSIDE					
Salaries and Wages - - - - -	\$	\$	\$	\$ 8,544	
Maintenance and Operation - - - - -				4,318	
Capital Outlay - - - - -				727	
TOTAL MUNICIPAL COURT-OCEANSIDE - - - -	\$	\$	\$	\$ 13,589	General
MUNICIPAL COURT-SOUTH BAY					
Salaries and Wages - - - - -	\$	\$	\$	\$ 6,582	
Maintenance and Operation - - - - -				4,397	
Capital Outlay - - - - -				536	
TOTAL MUNICIPAL COURT-SOUTH BAY - - - -	\$	\$	\$	\$ 11,515	General
TRIAL JURIES, WITNESSES & INTERPRETERS MUNICIPAL COURTS-EL CAJON-OCEANSIDE- SOUTH BAY					
Maintenance and Operation - - - - -	\$	\$	\$	\$ 1,650	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURTS-EL CAJON-OCEANSIDE-SOUTH BAY - - - - -	\$	\$	\$	\$ 1,650	General
SUPERIOR COURTS					
Salaries and Wages - - - - -	\$ 140,614.89	\$ 142,315	\$ 148,804	\$ 158,272	
Maintenance and Operation - - - - -	14,626.72	14,775	15,750	15,750	
Capital Outlay - - - - -	4,341.41	5,240	3,571	3,433	
TOTAL SUPERIOR COURTS - - - - -	\$ 159,583.02	\$ 162,330	\$ 168,125	\$ 177,455	General
TRIAL JURIES, WITNESSES, AND INTERPRETERS, SUPERIOR COURTS					
Maintenance and Operation - - - - -	\$ 54,982.18	\$ 47,870	\$ 47,050	\$ 66,050	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS, SUPERIOR COURTS - - - - -	\$ 54,982.18	\$ 47,870	\$ 47,050	\$ 66,050	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
GENERAL GOVERNMENT-Continued					
COUNTY CLERK					
Salaries and Wages - - - - -	\$ 107,084.63	\$ 111,127	\$ 124,939	\$ 130,874	
Maintenance and Operation - - - - -	6,407.65	8,545	9,532	9,440	
Capital Outlay - - - - -	1,668.13	6,031	2,803	1,116	
TOTAL COUNTY CLERK - - - - -	\$ 115,160.41	\$ 125,703	\$ 137,274	\$ 141,390	General
GRAND JURY					
Salaries and Wages - - - - -	\$ 450.40	\$ 300	\$ 300	\$ 200	
Maintenance and Operation - - - - -	4,849.99	2,760	3,235	4,035	
TOTAL GRAND JURY - - - - -	\$ 5,300.39	\$ 3,060	\$ 3,535	\$ 4,235	General
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING					
Salaries and Wages - - - - -	\$ 65,015.34	\$ 71,145	\$ 76,296	\$ 80,379	
Maintenance and Operation - - - - -	22,600.71	25,374	20,485	48,515	
Capital Outlay - - - - -	1,109.40	8,900	65,800		
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING - - - - -	\$ 88,725.45	\$ 105,419	\$ 162,581	\$ 128,894	General
PUBLIC WORKS DEPARTMENT					
Salaries and Wages - - - - -	\$ 336,034.59	\$ 375,000	\$ 431,121	\$ 472,929	
Maintenance and Operation - - - - -	385,439.93	516,056	534,419	523,339	
Capital Outlay - - - - -	58,650.10	117,790	51,373	34,994	
TOTAL PUBLIC WORKS DEPARTMENT - - - - -	\$ 780,124.62	\$ 1,008,846	\$ 1,016,913	\$ 1,031,262	General
TOTAL GENERAL GOVERNMENT - - - - -	\$ 3,563,042.90	\$ 3,848,277	\$ 4,280,186	\$ 4,440,414	
PROTECTION TO PERSONS AND PROPERTY					
AGRICULTURAL COMMISSIONER					
Salaries and Wages - - - - -	\$ 140,677.55	\$ 137,197	\$ 148,263	\$ 158,307	
Maintenance and Operation - - - - -	36,159.77	67,469	70,254	64,328	
Capital Outlay - - - - -	1,822.92	3,151	3,908	2,351	
TOTAL AGRICULTURAL COMMISSIONER - - - - -	\$ 178,660.24	\$ 207,817	\$ 222,425	\$ 224,986	General
FARM ADVISOR					
Salaries and Wages - - - - -	\$ 12,867.49	\$ 13,248	\$ 14,289	\$ 15,768	
Maintenance and Operation - - - - -	10,078.14	10,925	13,301	13,171	
Capital Outlay - - - - -	269.37	843	1,406	386	
TOTAL FARM ADVISOR - - - - -	\$ 23,215.00	\$ 25,016	\$ 28,996	\$ 29,325	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
PROTECTION TO PERSONS & PROPERTY-Cont'd.					
LIVESTOCK DEPARTMENT					
Salaries and Wages - - - - -	\$ 51,074.59	\$ 49,883	\$ 54,171	\$ 56,768	
Maintenance and Operation - - - - -	8,838.67	8,648	10,397	9,312	
Capital Outlay - - - - -	1,659.04	903	1,173	666	
TOTAL LIVESTOCK DEPARTMENT - - - - -	\$ 61,572.30	\$ 59,432	\$ 65,741	\$ 66,746	General
FISH AND GAME COMMISSION					
Maintenance and Operation - - - - -	\$ 5,999.20	\$ 7,500	\$ 7,500	\$ 3,800	
TOTAL FISH AND GAME COMMISSION - - - - -	\$ 5,999.20	\$ 7,500	\$ 7,500	\$ 3,800	Fish and Game Propagation
FIRE PROTECTION					
Maintenance and Operation - - - - -	\$ 129,550.75	\$ 105,849	\$ 125,658	\$ 114,498	
Capital Outlay - - - - -	5,483.43	11,850	9,833	6,334	
TOTAL FIRE PROTECTION - - - - -	\$ 135,034.18	\$ 117,699	\$ 135,491	\$ 120,832	General
ANIMAL SHELTER					
Maintenance and Operation - - - - -	\$ 3,490.18	\$ 3,000	\$ 25,132	\$ 24,982	
TOTAL ANIMAL SHELTER - - - - -	\$ 3,490.19	\$ 3,000	\$ 25,132	\$ 24,982	General
RECORDER					
Salaries and Wages - - - - -	\$ 78,477.84	\$ 81,008	\$ 88,110	\$ 95,166	
Maintenance and Operation - - - - -	27,599.72	35,970	40,235	36,480	
Capital Outlay - - - - -	7,076.00	4,238	8,516	387	
TOTAL RECORDER - - - - -	\$ 113,153.56	\$ 121,216	\$ 136,861	\$ 132,033	General
SEALER OF WEIGHTS AND MEASURES					
Salaries and Wages - - - - -	\$ 20,794.36	\$ 22,848	\$ 30,330	\$ 28,345	
Maintenance and Operation - - - - -	3,505.46	5,450	7,226	6,196	
Capital Outlay - - - - -	262.80	2,000	1,718	1,520	
TOTAL SEALER OF WEIGHTS & MEASURES - - - - -	\$ 24,562.62	\$ 30,298	\$ 39,274	\$ 36,061	General
SHERIFF					
Salaries and Wages - - - - -	\$ 438,971.70	\$ 454,952	\$ 528,128	\$ 569,638	
Maintenance and Operation - - - - -	97,718.83	105,800	131,229	129,229	
Capital Outlay - - - - -	4,463.91	4,221	14,728	8,243	
TOTAL SHERIFF - - - - -	\$ 541,154.44	\$ 564,973	\$ 674,085	\$ 707,110	General
TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -	\$ 1,086,841.73	\$ 1,136,951	\$ 1,335,505	\$ 1,345,875	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
 FISCAL YEAR ENDED JUNE 30, 1950
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
 AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
HEALTH AND SANITATION					
HEALTH DEPARTMENT					
Salaries and Wages - - - - -	\$ 338,323.61	\$ 396,072	\$ 463,429	\$ 456,194	
Maintenance and Operation - - - - -	129,880.38	139,475	152,673	158,081	
Capital Outlay - - - - -	2,660.17	85	4,100	750	
TOTAL HEALTH DEPARTMENT - - - - -	\$ 470,864.16	\$ 535,632	\$ 620,202	\$ 615,025	General
HEALTH DEPARTMENT-SPECIAL PUBLIC HEALTH					
Salaries and Wages - - - - -	\$ 52,665.02	\$ 44,240	\$ 41,254	\$ 50,768	
Capital Outlay - - - - -	186.45	3,748	4,395	1,802	
TOTAL HEALTH DEPARTMENT-SPECIAL PUBLIC HEALTH - - - - -	\$ 52,851.47	\$ 47,988	\$ 45,649	\$ 52,570	Special Public Health
LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE					
Maintenance and Operation - - - - -	\$ 115.90	\$ 1,250	\$ 1,250	\$ 1,250	Lower Tia Juana Valley Sanitation Proj. Maint.
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE - - - - -	\$ 115.90	\$ 1,250	\$ 1,250	\$ 1,250	
TOTAL HEALTH AND SANITATION - - - - -	\$ 523,831.53	\$ 584,870	\$ 667,101	\$ 668,845	
HIGHWAYS AND BRIDGES					
ROAD DEPARTMENT-ADMINISTRATION AND ENGINEERING					
Salaries and Wages - - - - -	\$ 359.65	\$	\$	\$	Special Road Improvement
Maintenance and Operation - - - - -	122,502.41	115,000	125,000	123,232	Special Road Improvement
Maintenance and Operation - - - - -			12,000	25,768	Special Road Improvement
Capital Outlay - - - - -	1,679.16	1,335	1,170	1,170	Special Road
TOTAL ROAD DEPARTMENT-ADMINISTRATION AND ENGINEERING - - - - -	\$ 124,541.22	\$ 116,335	\$ 138,170	\$ 150,170	
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION					
Maintenance and Operation - - - - -	\$ 1,764,067.50	\$ 2,001,364	\$ 1,819,015	\$ 2,084,929	Special Road Improvement
Maintenance and Operation - - - - -		1,298	9,420	8,938	Special Road
Maintenance and Operation - - - - -		49,000	95,345	107,121	Road Equip. Replacement
Capital Outlay - - - - -	221,679.67	98,755	189,985	84,433	Special Road Improvement
Capital Outlay - - - - -	6,045.83	10,000			Special Road
Capital Outlay - - - - -	44,809.29	129,870	63,655	125,419	Road Equip. Replacement
TOTAL ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION - - - - -	\$ 2,036,602.29	\$ 2,290,287	\$ 2,177,420	\$ 2,410,840	
TOTAL HIGHWAYS AND BRIDGES - - - - -	\$ 2,161,143.51	\$ 2,406,622	\$ 2,315,590	\$ 2,561,010	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
RECREATION					
RECREATION AREAS-ADMINISTRATION					
Salaries and Wages - - - - -	\$ 9,025.09	\$ 8,724	\$ 8,940	\$ 9,858	
Maintenance and Operation - - - - -	2,804.61	5,830	8,592	6,817	
Capital Outlay - - - - -	45.41	25	165	50	
TOTAL RECREATION AREAS- ADMINISTRATION - - - - -	\$ 11,875.11	\$ 14,579	\$ 17,697	\$ 16,725	General
RECREATION AREAS-GILLESPIE					
SWIMMING POOL					
Salaries and Wages - - - - -	\$ 5,310.36	\$ 6,950	\$ 7,807	\$ 7,560	
Maintenance and Operation - - - - -	4,423.93	3,370	3,596	3,596	
Capital Outlay - - - - -	360.38				
TOTAL RECREATION AREAS- GILLESPIE SWIMMING POOL - - - - -	\$ 10,094.67	\$ 10,320	\$ 11,403	\$ 11,156	General
RECREATION AREAS-LIFE GUARD SERVICE					
Salaries and Wages - - - - -	\$ 34,077.66	\$ 34,566	\$ 37,912	\$ 40,414	
Maintenance and Operation - - - - -	2,681.87	2,804	4,683	4,053	
Capital Outlay - - - - -	269.31	75	636	250	
TOTAL RECREATION AREAS- LIFE GUARD SERVICE - - - - -	\$ 37,028.84	\$ 37,445	\$ 43,231	\$ 44,717	General
SAN DIEGO CITY AND COUNTY CAMP COMMISSION					
Salaries and Wages - - - - -	\$ 46,135.09	\$ 48,293	\$ 58,573	\$ 56,107	
Maintenance and Operation - - - - -	67,505.02	66,578	77,194	77,358	
Capital Outlay - - - - -	3,313.49	39,339	27,015	49,990	
TOTAL SAN DIEGO CITY AND COUNTY CAMP COMMISSION - - - - -	\$ 116,953.60	\$ 154,210	\$ 162,782	\$ 183,455	San Diego City and County Camp Commission
CAMP COMMISSION AGREEMENT					
Maintenance and Operation - - - - -	\$ 27,991.00	\$ 29,634	\$ 37,092	\$ 38,059	
TOTAL CAMP COMMISSION AGREEMENT - - - - -	\$ 27,991.00	\$ 29,634	\$ 37,092	\$ 38,059	General
MUSEUMS AND ZOOS					
Maintenance and Operation - - - - -	\$ 11,000.00	\$ 11,000	\$ 21,000	\$ 16,000	
TOTAL MUSEUMS AND ZOOS - - - - -	\$ 11,000.00	\$ 11,000	\$ 21,000	\$ 16,000	General
TOTAL RECREATION - - - - -	\$ 214,943.22	\$ 257,188	\$ 293,205	\$ 310,112	
CHARITIES AND CORRECTIONS					
HOSPITAL					
Salaries and Wages - - - - -	\$ 2,048,520.34	\$ 2,269,532	\$ 2,164,454	\$ 2,185,361	General
Maintenance and Operation - - - - -	450,994.10	443,513	445,475	436,414	General
Maintenance and Operation - - - - -	183,329.89	174,100	177,400	177,400	Spec. Tubercu- culosis Sub- General
Capital Outlay - - - - -	57,700.72	31,731	61,025	51,840	
TOTAL HOSPITAL - - - - -	\$ 2,740,545.05	\$ 2,918,876	\$ 2,848,354	\$ 2,851,015	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
CHARITIES AND CORRECTIONS-Continued					
EDGEMOOR FARM					
Salaries and Wages - - - - -	\$ 218,461.12	\$ 331,138	\$ 575,004	\$ 581,687	
Maintenance and Operation - - - - -	85,567.98	174,606	225,015	203,005	
Capital Outlay - - - - -	3,539.94	105,912	24,124	18,499	
TOTAL EDGEMOOR FARM - - - - -	\$ 307,569.04	\$ 611,656	\$ 824,143	\$ 803,191	General
DEPARTMENT OF PUBLIC WELFARE-ADMINISTRATION					
Salaries and Wages - - - - -	\$ 622,147.61	\$ 1,229,580	\$ 1,390,379	\$ 1,466,649	
Maintenance and Operation - - - - -	98,095.51	187,546	199,291	186,083	
Capital Outlay - - - - -	9,174.57	29,376	13,331	9,099	
TOTAL DEPARTMENT OF PUBLIC WELFARE-ADMINISTRATION - - - - -	\$ 729,417.69	\$ 1,446,502	\$ 1,603,001	\$ 1,661,831	General
DEPARTMENT OF PUBLIC WELFARE-GENERAL RELIEF					
Maintenance and Operation - - - - -	\$ 1,384,383.71	\$ 1,062,222	\$ 998,104	\$ 837,295	
TOTAL DEPARTMENT OF PUBLIC WELFARE-GENERAL RELIEF - - - - -	\$ 1,384,383.71	\$ 1,062,222	\$ 998,104	\$ 837,295	General
DEPARTMENT OF PUBLIC WELFARE-WORKS SERVICE DIVISION					
Salaries and Wages - - - - -	\$ 22,298.61	\$ 25,028	\$ 26,871	\$ 29,076	
Maintenance and Operation - - - - -	1,670.48	1,612	2,512	2,512	
Capital Outlay - - - - -		575			
TOTAL DEPARTMENT OF PUBLIC WELFARE-WORKS SERVICE DIVISION - - - - -	\$ 23,969.09	\$ 27,215	\$ 29,383	\$ 31,588	General
DEPARTMENT OF PUBLIC WELFARE-STATE, FEDERAL AND COUNTY AID					
Maintenance and Operation - - - - -	\$ 2,871,501.09	\$ 14,672,408	\$ 14,849,473	\$ 14,579,482	
TOTAL DEPARTMENT OF PUBLIC WELFARE-STATE, FEDERAL AND COUNTY AID - - - - -	\$ 2,871,501.09	\$ 14,672,408	\$ 14,849,473	\$ 14,579,482	General
SUNDRY CHARITIES AND CORRECTIONS					
Maintenance and Operation - - - - -	\$ 24,690.79	\$ 28,897	\$ 32,397	\$ 18,603	
TOTAL SUNDRY CHARITIES AND CORRECTIONS - - - - -	\$ 24,690.79	\$ 28,897	\$ 32,397	\$ 18,603	General
COORDINATING COUNCILS					
Salaries and Wages - - - - -	\$ 8,942.07	\$ 8,834	\$ 12,786	\$ 10,350	
Maintenance and Operation - - - - -	2,097.57	1,594	1,769	1,631	
Capital Outlay - - - - -	17.06	15	50	15	
TOTAL COORDINATING COUNCILS - - - - -	\$ 11,056.70	\$ 10,443	\$ 14,605	\$ 11,996	General
PROBATION OFFICER					
Salaries and Wages - - - - -	\$ 213,857.10	\$ 232,752	\$ 291,814	\$ 275,576	
Maintenance and Operation - - - - -	20,808.81	26,657	40,688	31,095	
Maintenance of Wards - - - - -	191,156.31	188,700	201,700	165,000	
Capital Outlay - - - - -	2,713.87	7,714	13,408	3,109	
TOTAL PROBATION OFFICER - - - - -	\$ 428,536.09	\$ 455,823	\$ 547,610	\$ 474,780	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
CHARITIES AND CORRECTIONS-Continued					
ANTHONY HOME					
Salaries and Wages - - - - -	\$ 105,937.07	\$ 112,859	\$ 126,016	\$ 137,782	
Maintenance and Operation - - - - -	44,658.61	50,315	56,157	53,646	
Capital Outlay - - - - -	2,817.57	325	1,798	658	
TOTAL ANTHONY HOME - - - - -	\$ 153,413.25	\$ 163,499	\$ 183,971	\$ 192,086	General
RANCHO DEL CAMPO					
Salaries and Wages - - - - -	\$ 64,612.32	\$ 75,689	\$ 96,993	\$ 82,150	
Maintenance and Operation - - - - -	43,821.57	59,520	74,664	62,821	
Capital Outlay - - - - -	945.53	1,597	3,762	1,758	
TOTAL RANCHO DEL CAMPO - - - - -	\$ 109,379.42	\$ 136,806	\$ 175,419	\$ 146,729	General
COUNTY JAIL					
Maintenance and Operation - - - - -	\$ 41,234.63	\$ 48,022	\$ 53,412	\$ 51,482	
Capital Outlay - - - - -	333.72				
TOTAL COUNTY JAIL - - - - -	\$ 41,568.35	\$ 48,022	\$ 53,412	\$ 51,482	General
INDUSTRIAL ROAD CAMPS					
Salaries and Wages - - - - -	\$ 101,416.18	\$ 104,266	\$ 109,619	\$ 121,869	
Maintenance and Operation - - - - -	112,233.69	102,247	106,384	101,589	
Capital Outlay - - - - -	10,394.40	37,020	77,959	72,050	
TOTAL INDUSTRIAL ROAD CAMPS - - - - -	\$ 224,044.27	\$ 243,533	\$ 293,962	\$ 295,508	General
STATE INSTITUTIONS					
Maintenance and Operation - - - - -	\$ 108,477.53	\$ 114,852	\$ 115,075	\$ 125,075	
TOTAL STATE INSTITUTIONS - - - - -	\$ 108,477.53	\$ 114,852	\$ 115,075	\$ 125,075	General
TOTAL CHARITIES AND CORRECTIONS -	\$ 9,158,552.07	\$ 21,940,754	\$ 22,568,909	\$ 22,080,661	
MISCELLANEOUS					
FAIRS AND EXHIBITS					
Maintenance and Operation - - - - -	\$ 7,080.10	\$ 8,350	\$ 8,850	\$ 8,850	
TOTAL FAIRS AND EXHIBITS - - - - -	\$ 7,080.10	\$ 8,350	\$ 8,850	\$ 8,850	General
ADVERTISING COUNTY RESOURCES					
Maintenance and Operation - - - - -	\$ 50,187.00	\$ 75,670	\$ 63,170	\$ 70,870	
TOTAL ADVERTISING COUNTY RESOURCES -	\$ 50,187.00	\$ 75,670	\$ 63,170	\$ 70,870	General
COUNTY EMPLOYEES' RETIREMENT					
Salaries and Wages - - - - -	\$ 417,245.46	\$ 408,901	\$ 506,409	\$ 545,422	
TOTAL COUNTY EMPLOYEES' RETIREMENT -	\$ 417,245.46	\$ 408,901	\$ 506,409	\$ 545,422	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
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Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
MISCELLANEOUS-Continued					
INSURANCE					
Maintenance and Operation - - - - -	\$ 70,711.09	\$ 93,070	\$ 160,210	\$ 134,439	
TOTAL INSURANCE - - - - -	\$ 70,711.09	\$ 93,070	\$ 160,210	\$ 134,439	General
MISCELLANEOUS-UNCLASSIFIED					
Maintenance and Operation - - - - -	\$ 23,981.50	\$ 63,169	\$ 67,723	\$ 134,322	
Capital Outlay - - - - -	19,230.96	7,213			
TOTAL MISCELLANEOUS-UNCLASSIFIED - - - - -	\$ 43,212.46	\$ 70,382	\$ 67,723	\$ 134,322	General
SANITATION DEVELOPMENT					
Maintenance and Operation - - - - -	\$	\$	\$ 21,000	\$ 21,000	
TOTAL SANITATION DEVELOPMENT - - - - -	\$	\$	\$ 21,000	\$ 21,000	Sanitation Development
CAPITAL PROJECTS					
Capital Outlay - - - - -	\$ 808,785.25	\$ 345,493	\$ 558,311	\$ 898,615	
Capital Outlay - - - - -		7,171	1,500	1,500	
Capital Outlay - - - - -			875,000	860,000	
TOTAL CAPITAL PROJECTS - - - - -	\$ 808,785.25	\$ 352,664	\$ 1,434,811	\$ 1,760,115	General Special Aviation Juvenile Hall Construction
VETERANS SERVICE OFFICER					
Salaries and Wages - - - - -	\$ 33,010.94	\$ 34,782	\$ 37,290	\$ 22,657	
Maintenance and Operation - - - - -	2,253.18	2,308	2,729	2,488	
Capital Outlay - - - - -	200.56	214	370	576	
TOTAL VETERANS SERVICE OFFICER - - - - -	\$ 35,464.68	\$ 37,304	\$ 40,389	\$ 25,721	General
TOTAL MISCELLANEOUS - - - - -	\$ 1,432,686.04	\$ 1,046,341	\$ 2,302,562	\$ 2,700,739	
EDUCATION					
SUPERINTENDENT OF SCHOOLS					
Salaries and Wages - - - - -	\$ 123,370.07	\$ 128,758	\$ 144,544	\$ 147,592	
Maintenance and Operation - - - - -	14,185.23	17,602	23,899	19,785	
Capital Outlay - - - - -	1,037.56	6,633	3,410	1,242	
TOTAL SUPERINTENDENT OF SCHOOLS - - - - -	\$ 138,592.86	\$ 152,993	\$ 171,853	\$ 168,619	General
BOARD OF EDUCATION					
Salaries and Wages - - - - -	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000	
Maintenance and Operation - - - - -	3,672.77	4,033	4,634	4,537	
Capital Outlay - - - - -	171.24		40	20	
TOTAL BOARD OF EDUCATION - - - - -	\$ 6,844.01	\$ 7,033	\$ 7,674	\$ 7,557	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
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Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
EDUCATION-Continued					
EDUCATION OF MENTALLY RETARDED MINORS Maintenance and Operation - - - - -	\$ 22,598.00	\$ 39,127	\$ 39,127	\$ 40,789	Education Mentally Retarded Minors
TOTAL EDUCATION OF MENTALLY RETARDED MINORS - - - - -	\$ 22,598.00	\$ 39,127	\$ 39,127	\$ 40,789	
SUPERINTENDENT OF SCHOOLS- SPECIAL SCHOOLS Maintenance and Operation - - - - -	\$	\$ 47,296	\$ 54,000	\$ 38,602	General
Capital Outlay				4,342	
TOTAL SUPERINTENDENT OF SCHOOLS-SPECIAL SCHOOLS - - - - -	\$	\$ 47,296	\$ 54,000	\$ 42,944	
COUNTY LIBRARY Salaries and Wages - - - - -	\$ 5,515.15	\$ 5,484	\$ 5,796	\$ 6,384	General County Library " " "
Salaries and Wages - - - - -	41,539.73	44,582	49,168	57,512	
Maintenance and Operation - - - - -	17,019.23	17,820	20,075	24,215	
Capital Outlay - - - - -	13,136.81	15,416	18,621	18,476	
TOTAL COUNTY LIBRARY - - - - -	\$ 77,210.92	\$ 83,302	\$ 93,660	\$ 106,587	
TOTAL EDUCATION - - - - -	\$ 245,245.79	\$ 329,751	\$ 366,314	\$ 366,496	
INTEREST					
INTEREST ON OUTSTANDING BONDS					
Detention Home - - - - -	\$ 100.00	\$	\$	\$	Detention Home Highway 1909 Highway 1919 Juvenile Hall
Highway 1909 - - - - -	720.00				
Highway 1919 - - - - -	30,450.00	27,550	24,650	24,650	
Juvenile Hall - - - - -			26,250	16,756.25	
TOTAL INTEREST ON OUTSTANDING BONDS -	\$ 31,270.00	\$ 27,550	\$ 50,900	\$ 41,406.25	
REDEMPTION OF DEBT					
REDEMPTION OF OUTSTANDING BONDS					
Detention Home - - - - -	\$ 4,000.00	\$	\$	\$	Detention Home Highway 1909 Highway 1919 Juvenile Hall
Highway 1909 - - - - -	32,000.00				
Highway 1919 - - - - -	58,000.00	58,000	58,000	58,000	
Juvenile Hall - - - - -			45,000	45,045	
TOTAL REDEMPTION OF OUTSTANDING BONDS - - - - -	\$ 94,000.00	\$ 58,000	\$ 103,000	\$ 103,045	
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserve - - - - -	\$	\$	\$ 150,000	\$ 150,000	General Co. Library General Highway 1919 Bond & Int. S.D.C. & C.C.S. Spec. Pub.Hlth
Unappropriated Reserve - - - - -			7,600	9,500	
General Reserve - - - - -			350,000	500,000	
General Reserve - - - - -			69,600	69,600	
Unappropriated Reserve - - - - -				7,768	
Unappropriated Reserve - - - - -				1,539	
TOTAL RESERVES - - - - -	\$	\$	\$ 577,200	\$ 738,407	
GRAND TOTAL GENERAL COUNTY - - -	\$ 18,511,556.79	\$ 31,636,304	\$ 34,860,472	\$ 35,357,010.25	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
S U M M A R I Z A T I O N					
BY ORGANIZATION AND CLASSIFICATION					
General Government - - - - -	\$ 3,563,042.90	\$ 3,848,277	\$ 4,280,186	\$ 4,440,414	
Protection to Persons and Property - - - - -	1,086,841.73	1,136,951	1,335,505	1,345,875	
Health and Sanitation - - - - -	523,831.53	584,870	667,101	668,845	
Highways and Bridges - - - - -	2,161,143.51	2,406,622	2,315,590	2,561,010	
Recreation - - - - -	214,943.22	257,188	293,205	310,112	
Charities and Corrections - - - - -	9,158,552.07	21,940,754	22,568,909	22,080,661	
Miscellaneous - - - - -	1,432,686.04	1,046,341	2,302,562	2,700,739	
Education - - - - -	245,245.79	329,751	366,314	366,496	
Interest and Debt Redemption - - -	125,270.00	85,550	153,900	144,451.25	
TOTAL - - - - -	\$ 18,511,556.79	\$ 31,636,304	\$ 34,283,272	\$ 34,618,603.25	
Reserves - - - - -	\$	\$	\$ 577,200	738,407	
GRAND TOTAL - - - - -	\$ 18,511,556.79	\$ 31,636,304	\$ 34,860,472	\$ 35,357,010.25	
BY GENERAL CLASSIFICATION					
Salaries and Wages - - - - -	\$ 7,708,874.66	\$ 8,884,540	\$ 9,941,991	\$ 10,343,982	
Maintenance and Operation - - - - -	9,341,589.94	21,591,428	22,032,338	21,838,766	
Capital Outlay - - - - -	1,335,822.19	1,074,786	2,155,043	2,291,404	
Interest and Debt Redemption - - -	125,270.00	85,550	153,900	144,451.25	
TOTAL - - - - -	\$ 18,511,556.79	\$ 31,636,304	\$ 34,283,272	\$ 34,618,603.25	
Unappropriated Reserves - - - - -	\$	\$	\$ 157,600	168,807	
General Reserves - - - - -	\$	\$	\$ 419,600	569,600	
GRAND TOTAL - - - - -	\$ 18,511,556.79	\$ 31,636,304	\$ 34,860,472	\$ 35,357,010.25	
BY FUNDS					
General - - - - -	\$ 15,771,599.45	\$ 28,634,968	\$ 30,894,710	\$ 31,121,175	
Education of Mentally Retarded - - -					
Minors - - - - -	22,598.00	39,127	39,127	40,789	
Detention Home Bond & Interest - - -	4,100.00				
Highway 1909 Bond & Interest - - -	32,720.00				
Highway 1919 Bond & Interest - - -	88,450.00	85,550	152,250	152,250	
Juvenile Hall Bond & Interest - - -			71,250	61,801.25	
TOTAL GENERAL COUNTY FUNDS - - -	\$ 15,919,467.45	\$ 28,759,645	\$ 31,157,337	\$ 31,376,015.25	
County Library - - - - -	\$ 71,695.77	\$ 77,818	\$ 95,464	\$ 109,703	
Fish and Game Propagation - - - - -	5,999.20	7,500	7,500	3,800	
Juvenile Hall Construction - - - - -			875,000	860,000	
Lower Tia Juana Valley Sanitation-Project Maintenance - - - - -	115.90	1,250	1,250	1,250	
Road Department Equipment Replacement - - - - -	44,809.29	178,870	159,000	232,540	
San Diego City and County Camp Commission - - - - -	116,953.60	154,210	162,782	191,223	
Sanitation Development - - - - -			21,000	21,000	
Special Aviation - - - - -		7,171	1,500	1,500	
Special Public Health - - - - -	52,851.47	47,988	45,649	54,109	
Special Road - - - - -	130,227.40	127,633	135,590	133,340	
Special Road Improvement - - - - -	1,986,106.82	2,100,119	2,021,000	2,195,130	
Special Tuberculosis Subsidy - - -	183,329.89	174,100	177,400	177,400	
TOTAL SPECIAL COUNTY FUNDS	\$ 2,592,089.34	\$ 2,876,659	\$ 3,703,135	\$ 3,980,995	
GRAND TOTAL COUNTY FUNDS - - -	\$ 18,511,556.79	\$ 31,636,304	\$ 34,860,472	\$ 35,357,010.25	

GENERAL GOVERNMENT

Total Appropriations \$4,440,414

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
BOARD OF SUPERVISORS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 63,010.39	\$ 63,672	\$ 66,117	\$ 70,743	
Salaries Extra Help - - - - -	2,610.57	543	846	846	
SALARIES AND WAGES-NET - - - - -	\$ 65,620.96	\$ 64,215	\$ 66,963	\$ 71,589	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 5,112.84	\$ 6,525	\$ 6,650	\$ 6,650	
ALL OTHER					
Maintenance and Repair of Equipment -	125.90	150	165	165	
Publications and Dues - - - - -	49.20	85	65	65	
Services, Professional and Other - -		131	25	175	
Communications - - - - -	71.53	75	100	100	
Travel Expense - - - - -	2,430.81	3,000	3,300	3,000	
Office Supplies - - - - -	1,770.99	1,965	2,300	1,916	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 9,561.27	\$ 11,931	\$ 12,605	\$ 12,071	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 1,100.91	\$ 2,207	\$	\$	
No. Quant. Description					
1 1 Typewriter, Standard, 14" - - - - - R			324	162	
2 1 Duplicating Machine, Electric - - - - - R			550	550	
3 2 Roller Shelving Units - - N			234		
4 19 Files, Five Drawer, Legal - - - - - N & R			2,622		
5 1 Postindex, Thirteen Drawer, Section - - - N			189	189	
6 New Plates for Board of Supervisors Seal - - - R			66	66	
CAPITAL OUTLAY-NET - - - - -	\$ 1,100.91	\$ 2,207	\$ 3,985	\$ 967	General
TOTAL BOARD OF SUPERVISORS - - - - -	\$ 76,283.14	\$ 78,353	\$ 83,553	\$ 84,627	
BOARD OF SUPERVISORS-MISCELLANEOUS					
MAINTENANCE AND OPERATION					
Agreements, Cooperative - - - - -	\$ 3,750.00	\$	\$ 650	\$ 650	
Civil Litigation - - - - -	543.70	650	650	650	
Legislative Expense - - - - -	4,700.00	5,100	5,100	4,800	
Advertising - - - - -	18,156.81	28,000	28,000	28,000	
Services, Professional and Other - -	9,983.20	3,500	3,500	4,500	
Miscellaneous Fixed Charges - - - - -	421.60				
MAINTENANCE AND OPERATION-NET - - - - -	\$ 37,555.31	\$ 37,250	\$ 37,250	\$ 37,950	Gener
TOTAL BOARD OF SUPERVISORS-MISCELLANEOUS - - - - -	\$ 37,555.31	\$ 37,250	\$ 37,250	\$ 37,950	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
CHIEF ADMINISTRATIVE OFFICER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 36,827.50	\$ 51,476	\$ 58,980	\$ 66,261	
Salaries Extra Help - - - - -	1,403.42	595	9,744	696	
SALARIES AND WAGES-NET - - - - -	\$ 38,230.92	\$ 52,071	\$ 68,724	66,957	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 1,020.36	\$ 1,500	\$ 2,757	\$ 1,752	
Maintenance and Repair of Equipment -		75	75	75	
Maintenance and Repair of Buildings and Grounds - - - - -		1,600			
ALL OTHER					
Freight, Express and Cartage - - - - -	1.50				
Maintenance and Repair of Equipment -	18.11	30	30	30	
Publications and Dues - - - - -	39.60	130	120	100	
Services, Professional and Other - - - - -		25	50	25	
Communications - - - - -	6.40	60	10	10	
Travel Expense - - - - -	253.33	750	1,000	800	
Office Supplies - - - - -	440.76	635	700	550	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 1,780.06	\$ 4,805	\$ 4,742	\$ 3,342	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 2.71	\$ 10	\$ 25	\$ 25	
EQUIPMENT - - - - -	7.39	1,807			
No. Quant. Description					
1 3 Chairs, Executive, Posture - - - - - R			270	270	
2 4 Chairs, Side - - - - - N			60		
3 1 Table, 60", Lino Top - - - - - N			85	85	
4 1 Costumer - - - - - N			30	15	
CAPITAL OUTLAY-NET - - - - -	\$ 10.10	\$ 1,817	\$ 470	\$ 395	General
TOTAL CHIEF ADMINISTRATIVE OFFICER - - - - -	\$ 40,021.08	\$ 58,693	\$ 73,936	\$ 70,694	
CIVIL DEFENSE					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$	\$ 13,428	\$ 10,512	
Salaries Extra Help - - - - -				2,916	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$ 13,428	\$ 13,428	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$	\$	\$ 1,286	\$ 1,286	
ALL OTHER					
Freight, Express, and Cartage - - - - -			100	100	
Maintenance and Repair of Equipment - - - - -			15	15	
Communications - - - - -			360	360	
Travel Expense - - - - -			600	600	
Office Supplies - - - - -			300	300	
Publications and Dues - - - - -			1,000	1,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$ 3,661	\$ 3,661	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
CIVIL DEFENSE-Cont'd.						
CAPITAL OUTLAY						
EQUIPMENT - - - - -		\$	\$	\$	\$	
No.	Quant.	Description				
1	1	Desk, Wood, 60", Lino Top - - - - - N		135	135	
2	1	Desk, Typewriter, 42" Drophead - - - - - N		110	110	
3	1	Chair, Executive, Regular - - - - - N		72	72	
4	1	Chair, Posture - - - - - N		52	52	
5	1	Blackboard - - - - - N		25	25	
6	3	Bulletin Boards - - - - - N		75	75	
7	2ea.	Radio Transmitters and Receivers - - - - - N		1,000	1,000	
8	1	Typewriter, Standard 12" N		154	154	
9	1	Typewriter, Standard 18" N		204	204	
CAPITAL OUTLAY-NET - - - - -		\$	\$	\$ 1,827	\$ 1,827	General
TOTAL CIVIL DEFENSE - - - - -		\$	\$	\$ 18,916	\$ 18,916	
PLANNING DEPARTMENT						
SALARIES AND WAGES						
Salaries Permanent Employees - - - - -		\$ 31,280.41	\$ 38,053	\$ 47,748	\$ 51,138	
Salaries Extra Help and Other - - - - -		2,408.81	5,008	1,440	1,440	
SALARIES AND WAGES-GROSS - - - - -		\$ 33,689.22	\$ 43,061	\$ 49,188	\$ 52,578	
DEDUCTIONS						
Salary Savings - - - - -			500		500	
SALARIES AND WAGES-NET - - - - -		\$ 33,689.22	\$ 42,561	\$ 49,188	\$ 52,078	General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service - - - - -		\$ 16.38	\$ 244	\$ 425	\$ 335	
Rental of Equipment - - - - -		274.11	486	620	560	
ALL OTHER						
Allowance for Use of Employees' Cars		1,008.74	1,379	2,211	1,782	
Maintenance and Repair of Equipment - -		24.38	49	50	35	
Publications and Dues - - - - -		101.38	136	380	393	
Advertising - - - - -		446.16	950	650	650	
Services, Professional and Other - -		1,200.00	2,700			
Communications - - - - -		4.58		5		
Travel Expense - - - - -		274.35	400	985	463	
Office Supplies - - - - -		950.57	1,618	1,907	1,907	
Postage - - - - -			70	70	70	
Registration Fees - - - - -			30	30	30	
Maintenance and Repair of Buildings and Grounds - - - - -			55			
MAINTENANCE AND OPERATION-NET - - - - -		\$ 4,300.65	\$ 8,117	\$ 7,333	\$ 6,225	General
CAPITAL OUTLAY						
Reference Books - - - - -		\$	\$ 30	\$ 50	\$ 30	
EQUIPMENT - - - - -		514.47	1,785			
No.	Quant.	Description				
1	1	Desk, Stenographer - - - - - N		165	165	
2	1	Chair, Stenographer - - - - - N		40	40	
3	1	File, 4 Dwr, Letter Size N		100		
4	3	Fans, Electric - - - - - N		114	114	
5	3	Lamps, Desk - - - - - N		60	60	
6	1	Table, Drafting - - - - - N		140		
7	1	Erasing Machine, Elec. - - - - - N		22		
CAPITAL OUTLAY-NET - - - - -		\$ 514.47	\$ 1,815	\$ 691	\$ 409	General
TOTAL PLANNING DEPARTMENT - - - - -		\$ 38,504.34	\$ 52,493	\$ 57,212	\$ 58,712	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
AUDITOR AND CONTROLLER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 156,013.09	\$ 194,068	\$ 218,111	\$ 231,270	
Salaries Extra Help - - - - -	18,610.97	12,657	16,596	17,080	
SALARIES AND WAGES-GROSS - - - - -	\$ 174,624.06	\$ 206,725	\$ 234,707	\$ 248,350	
DEDUCTIONS					
Service Credits - - - - -	1,200.00	1,200	1,200	8,044	
Salary Savings - - - - -		4,150		4,679	
TOTAL DEDUCTIONS - - - - -	\$ 1,200.00	\$ 5,350	\$ 1,200	\$ 12,723	
SALARIES AND WAGES-NET - - - - -	\$ 173,424.06	\$ 201,375	\$ 233,507	\$ 235,627	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 71.30	\$ 85	\$ 246	\$ 226	
Maintenance and Repair of Equipment - - - - -		10	50	30	
Office Supplies - - - - -		7			
ALL OTHER					
Allowance for Use of Employees' Cars	301.01	800	1,754	1,514	
Freight, Express and Cartage - - - - -	219.44				
Maintenance and Repair of Equipment - - - - -	1,162.14	1,930	2,319	2,319	
Publications and Dues - - - - -	184.10	246	216	216	
Rental of Equipment - - - - -	11,696.13	11,840	18,140	17,660	
Travel Expense - - - - -	70.75	375	949	949	
Office Supplies - - - - -	17,083.98	17,483	21,313	21,313	
Taxes - - - - -	252.49	1,500	600	600	
Postage - - - - -		35	35	35	
Services Professional and Other - - - - -		198			
Communications - - - - -		10			
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 31,041.34	\$ 34,519	\$ 45,622	\$ 44,862	
Less Service Credits - - - - -	6,240.00	7,020		10,057	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 24,801.34	\$ 27,499	\$ 45,622	\$ 34,805	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 54.55	\$ 50	\$ 100	\$ 75	
EQUIPMENT - - - - -	5,358.23	7,035			
No. Quant.	Description				
1 1	Adding Machine, Elec., 10 Key, 10 Column, Cr. Bal.N		350	350	
2 1	Adding Machine, Elec., 10 Column, Dbl. Register - N		395	395	
3 2	Chairs, Posture - - - - N		80	80	
4 4	Desks, Wood, Flat Top, 60", Lino Top - - - - N		540	540	
5 5	Desks, Wood, Flat Top, 60", Lino Top - - - - R		675	675	
6 1	Cabinets, Filing, Two Dwr. Legal, W/O Lock - N		150	75	
7 1	Cabinet, Filing, Two Dwr. Legal, W/O Lock - N		115	24	
8 2	Cabinets, Filing, 4 Dwr. Letter, W/O Lock - - - N		200		
9 1	Typewriters, Standard, 20", Elite - - - - - N		450		
10 2	Trays, Metal, Adjustable Posting - - - - - N		101		
11 1	Table, Rolling - - - - - N		45	45	
12 1	Fan, Oscillating, 24", Pedestal Type - - - - - N		65	65	
13 1	Check Protector - - - - R		170		
14 3	Stands, Typewriter - - - N		114	114	
CAPITAL OUTLAY-NET - - - - -	\$ 5,412.78	\$ 7,085	\$ 3,550	\$ 2,438	General
TOTAL AUDITOR AND CONTROLLER - - - - -	\$ 203,638.18	\$ 235,959	\$ 282,679	\$ 272,870	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
COUNTY ASSESSOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 343,033.96	\$ 364,086	\$ 384,093	\$ 416,688	
Salaries Extra Help - - - - -	141,906.29	101,393	120,000	129,900	
SALARIES AND WAGES-GROSS - - - - -	\$ 484,940.25	\$ 465,479	\$ 504,093	\$ 546,588	
DEDUCTIONS					
Service Credits - - - - -	2,413.62	\$ 679		870	
Salary Savings - - - - -		7,000		7,000	
TOTAL DEDUCTIONS - - - - -	\$ 2,413.62	\$ 7,679	\$	\$ 7,870	
SALARIES AND WAGES-NET - - - - -	\$ 482,526.63	\$ 457,800	\$ 504,093	\$ 538,718	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 14.18	\$ 50	\$ 50	\$ 50	
Maintenance and Repair of Buildings and Grounds - - - - -	70.45				
ALL OTHER					
Allowance for Use of Employees' Cars	22,460.03	22,732	25,005	22,732	
Convention Expense - - - - -		100	100		
Freight, Express & Cartage - - - - -		25	25		
Maintenance and Repair of Equipment-Publications and Dues - - - - -	1,672.90	980	980	980	
Postage - - - - -	174.70	290	350	350	
Registration Fees - - - - -	493.18	960	980	980	
Rental of Equipment - - - - -	16.00	25	350	325	
Services, Professional and Other - - - - -	740.00	320	202	202	
Communications - - - - -	360.00	360	360	360	
Travel Expense - - - - -	8.19	10	15		
Office Supplies - - - - -	2,013.66	3,000	3,300	3,300	
Maintenance and Repair of Buildings and Grounds - - - - -	24,789.60	18,235	23,548	24,413	
		5			
MAINTENANCE AND OPERATION-GROSS	\$ 52,812.89	\$ 47,092	\$ 55,265	\$ 53,692	
Less Service Credits - - - - -		1,335	1,335	2,200	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 52,812.89	\$ 45,757	\$ 53,930	\$ 51,492	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 48.07	\$ 50	\$ 50	\$ 50	
EQUIPMENT - - - - -	9,993.52	1,314			
No. Quant.	Description				
1 6	Stools, Drafting - - - - N		150		
2 2	Erasers, Electrical - - - N		40	40	
3 8	Lights, Drafting Table - N		160	160	
4 1	Numbering Machine - - - N		35	35	
5 1	Numbering Machine - - - N		75	75	
6 2	Cabinets, Filing, Steel N		150		
7 1	Bookcase, Two Sections, top and base - - - - N		72	72	
8 1	Kit, Soil Sampling - - - N		227		
9 6	Chairs, Posture - - - - N		240	240	
10 1	Cabinet, Addressograph Plate & 161 trays - - - N		357	357	
CAPITAL OUTLAY-NET - - - - -	\$ 10,041.59	\$ 1,364	\$ 1,556	\$ 1,029	General
TOTAL ASSESSOR - - - - -	\$ 545,381.11	\$ 504,921	\$ 559,579	\$ 591,239	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
CIVIL SERVICE AND PERSONNEL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 65,627.40	\$ 70,921	\$ 91,085	\$ 89,050	
Salaries Extra Help - - - - -	1,934.31	804	800	2,900	
SALARIES AND WAGES-GROSS - - - - -	\$ 67,561.71	\$ 71,725	\$ 91,885	\$ 91,950	
DEDUCTIONS					
Service Credits - - - - -	9,874.59	9,546			
Salary Savings - - - - -		700		1,000	
TOTAL DEDUCTIONS - - - - -	\$ 9,874.59	\$ 10,246	\$	\$ 1,000	
SALARIES AND WAGES-NET - - - - -	\$ 57,687.12	\$ 61,479	\$ 91,885	\$ 90,950	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 53.97	\$ 50	\$ 770	\$ 100	
Maintenance and Repair of Buildings and Grounds	5.00		175	125	
Services, Professional and Other				3,337	
ALL OTHER					
Allowance for Use of Employees' Cars	599.13	460	550	610	
Freight, Express & Cartage - - - - -	.89	15	40		
Maintenance and Repair of Equipment	129.89	130	190	190	
Publications and Dues - - - - -	204.50	247	335	495	
Advertising - - - - -	1,434.72	710	525	525	
Registration Fees - - - - -	20.00				
Rental of Equipment - - - - -	25.00				
Rents, Real Property - - - - -			50		
Services, Professional and Other - - - - -	61.66	679	1,000	500	
Communications - - - - -	50.11	70	100	70	
Travel Expense - - - - -	269.00	639	1,370	1,095	
Office Supplies - - - - -	1,869.81	1,575	4,300	3,540	
Service Pins - - - - -	138.24	197	320	320	
Postage - - - - -		130	150	100	
Safety Incentives - - - - -			500		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 4,861.92	\$ 4,902	\$ 10,375	\$ 11,007	General
CAPITAL OUTLAY					
Reference Books - - - - -		\$ 50	\$ 90	\$ 50	
EQUIPMENT - - - - -	1,384.91	817			
No. Quant.	Description				
1 1	Stapler, (Long Staples) -N		7	7	
2 1	Desk, Steel, 60" x 60", Lino Top - - - - -N		525	175	
3 1	Desk, Steel, TW, Rt. Ped. 60" x 60", Lino Top - - -N		410	205	
4 2	Chairs, Rotary, Arm - - -N		224	112	
5 1	Chair, Posture - - - - -N		80	40	
6 1	Projector, 16 mm, Sound -N		560	560	
7 1	Screen, Beaded, 60" x 60" N		50	50	
8 1	Cabinet, Filing, Two Drawer, Letter - - - - -N		70		
CAPITAL OUTLAY-NET - - - - -	\$ 1,384.91	\$ 867	\$ 2,016	\$ 1,199	General
TOTAL CIVIL SERVICE AND PERSONNEL - - - - -	\$ 63,933.95	\$ 67,248	\$ 104,276	\$ 103,156	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
CORONER AND PUBLIC ADMINISTRATOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 65,410.63	\$ 65,662	\$ 70,815	\$ 74,663	
Salaries Extra Help - - - - -	698.91	500	2,614	3,386	
SALARIES AND WAGES-GROSS - - - - -	\$ 66,109.54	\$ 66,162	\$ 73,429	\$ 78,049	
DEDUCTIONS					
Salary Savings - - - - -		500		700	
SALARIES AND WAGES-NET - - - - -	\$ 66,109.54	\$ 65,662	\$ 73,429	\$ 77,349	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 4,536.12	\$ 5,120	\$ 7,433	\$ 7,433	
Communications - - - - -				603	
ALL OTHER					
Allowance for Use of Employees' Cars	680.55	936	950	950	
Maintenance and Repair of Equipment -	138.36	225	130	130	
Publications and Dues - - - - -		37	37		
Postage - - - - -	181.00	200	200	200	
Rental of Equipment - - - - -	30.00	30	150	30	
Revolving Fund - - - - -	11.75	100	100	100	
Services, Professional and Other - - -	2,118.00	2,425	2,520	2,520	
Communications - - - - -	73.53	75	75	75	
Travel Expense - - - - -	9.10	60	60	60	
Witness Fees and Expense - - - - -	29.94	2	10	10	
Office Supplies - - - - -	2,073.42	1,650	2,000	2,000	
Advertising - - - - -		450	450	450	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 9,881.77	\$ 11,310	\$ 14,115	\$ 14,561	General
CAPITAL OUTLAY					
Reference Books - - - - -			\$ 68	\$ 68	
EQUIPMENT - - - - -	426.60	1,350			
No. Quant. Description					
1	1	Time Stamp, Electric - - -N	212		
2	1	Desk, Wood, 72" - - - -N	240		
3	1	Chair, Executive Type - -N	137		
4	1	Table, 42" - - - - -N	65	65	
5	1	Chair, Posture - - - - -N	40		
6	2	Cases, Filing, Combin- ation Lock - - - - -N	300	300	
7	4	Sound Writers, Electronic -N	1,462		
8	1	Numbering Machine - - -N	35	35	
9	1	Typewriter, Electric, 12"-R	406	406	
10	1	Chair, Rotary Arm - - - -R	40	40	
CAPITAL OUTLAY-NET - - - - -	\$ 426.60	\$ 1,350	\$ 3,005	\$ 914	General
TOTAL CORONER AND PUBLIC ADMINISTRATOR	\$ 76,417.91	\$ 78,322	\$ 90,549	\$ 92,824	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
DISTRICT ATTORNEY					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 178,372.17	\$ 181,583	\$ 199,284	\$ 212,106	
Salaries Extra Help - - - - -	295.82	600	5,730		
SALARIES AND WAGES-GROSS - - - - -	\$ 178,667.99	\$ 182,183	\$ 205,014	\$ 212,106	
DEDUCTIONS					
Salary Savings - - - - -		3,650		6,500	
SALARIES AND WAGES-NET - - - - -	\$ 178,667.99	\$ 178,533	\$ 205,014	\$ 205,606	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 4,170.84	\$ 4,500	\$ 6,050	\$ 6,050	
Services, Professional and Other - - -				856	
ALL OTHER					
Convention Expense - - - - -	50.00	50	50		
Investigation Expense - - - - -	4,900.89	3,879	3,000	4,000	
Maintenance and Repair of Equipment -	141.43	150	150	150	
Publications and Dues - - - - -	1,045.96	1,000	1,000	1,000	
Postage - - - - -	60.00	200	100	100	
Rental of Equipment - - - - -	16.00	298	16	16	
Services, Professional and Other - - -	73.52				
Communications - - - - -	343.38	350	350	350	
Transportation Expense - - - - -	12,967.80	15,000		3,000	
Travel Expense - - - - -	750.69	1,200	4,130	1,130	
Office Supplies - - - - -	3,361.55	2,650	3,000	3,000	
District Attorney's Special Account -	3,359.56	5,000	5,000	500	
Filing Fees - - - - -	87.00	100	100	100	
Advertising - - - - -		121			
Advance to State of California					
Extradition Expense - - - - -				12,000	
MAINTENANCE AND OPERATION-NET	\$ 31,328.62	\$ 34,498	\$ 19,946	\$ 32,252	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 815.12	\$ 1,100	\$ 1,000	\$ 1,000	
EQUIPMENT - - - - -	1,567.26	846			
No. Quant.	Description				
1	4 Typewriters, 12" - - - - R		616		
2	3 Desks, Steel, (T.W.), Left Pedestal, 60"x30" R		615		
3	1 Chair, Posture - - - - R		180		
4	1 Model, Anatomical - - - N		225		
5	1 Desk, wood, 72" - - - - R		220		
6	2 Desks, wood, 60" - - - - R		170		
7	1 Bookcase, Sectional Base, 13" - - - - N		20		
8	2 Dictating Machines, Hand Microphone-W/Stand - - N		720		
9	1 Desk, Dictating Machine, & Two Microphones - - - N		410		
10	1 Transcriber with Stand, Dictating Machine - - - N		360		
11	1 Table, Wood, Conference Type, 84" - - - - - R		300		
12	54 Chairs, Wood, Side Arm-R&N		2,052	2,052	
13	1 Cabinet, Steel Utility, 17" x 36" x 78" - - - - N		100		
14	1 Cabinet, Twelve Drawer, 5" x 8" card type, with index book - - - - N		175	175	
15	12 Files, Transfer - - - - N		150	150	
CAPITAL OUTLAY-NET - - - - -	\$ 2,382.38	\$ 1,946	\$ 7,163	\$ 3,377	General
TOTAL DISTRICT ATTORNEY - - - - -	\$ 212,378.99	\$ 214,977	\$ 232,123	\$ 241,235	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
REGISTRAR OF VOTERS-ADMINISTRATION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 44,603.15	\$ 46,470	\$ 51,573	\$ 51,789	
Salaries Extra Help - - - - -	42,197.18	38,000	41,000	39,784	
SALARIES AND WAGES-GROSS - - - - -	\$ 86,800.33	\$ 84,470	\$ 92,573	\$ 91,573	
DEDUCTIONS					
Salary Savings - - - - -		844		800	
SALARIES AND WAGES-NET - - - - -	\$ 86,800.33	\$ 83,626	\$ 92,573	\$ 90,773	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 730.59	\$ 810	\$ 1,173	\$ 1,072	
Maintenance and Repair of Buildings and Grounds - - - - -		500	600		
Registration Supplies - - - - -		28			
ALL OTHER					
Allowance for Use of Employees' Cars	219.36	250	250	200	
Freight, Express & Cartage - - - - -	54.80	90	75	55	
Maintenance and Repair of Equipment	469.19	150	500	500	
Publications and Dues - - - - -		109	130	130	
Postage - - - - -	109.00	750	750	750	
Rental of Equipment - - - - -	50.00	175	100	75	
Services, Professional and Other - -	4,167.30	3,784	7,500	7,500	
Communications - - - - -		10	50	50	
Travel Expense - - - - -		100	200	138	
Office Supplies - - - - -	714.89	1,550	2,750	1,550	
Registration Supplies - - - - -	7,032.44	3,550	4,801	4,258	
Election, Primary - - - - -	123,821.50				
Election, Special - - - - -	64,127.96	1,750			
Elections, Other - - - - -		51	2,000	2,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 201,497.03	\$ 13,657	\$ 20,879	\$ 18,278	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 2,906.22	\$ 261	\$	\$	
No. Quant. Description					
1 1 Desk, Typewriter, Steel 60" x 30", Lino. Top Rt. Pedestal - - - - - N			205		
2 3 Chairs, Posture - - - - - N			120	120	
3 3 Files, four Drawer, Legal, w/o Locks - - - - - N			345		
4 1 File, Steel 5" x 8" Card, Top Section Visible, Green - - - - - N			7	7	
5 1 Stamp, Electric Time, (Selective) - - - - - R			227		
6 6 Skids & Storage Bins - - N				330	
CAPITAL OUTLAY-NET - - - - -	\$ 2,906.22	\$ 261	\$ 904	\$ 457	General
TOTAL REGISTRAR OF VOTERS- ADMINISTRATION - - - - -	\$ 291,203.58	\$ 97,544	\$ 114,356	\$ 109,508	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
REGISTRAR OF VOTERS-GENERAL ELECTION					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Freight, Express and Cartage - - - - -	\$	\$ 3,208	\$	\$	
ALL OTHER					
Freight, Express and Cartage - - - - -		1,519			
Postage - - - - -		3,565			
Rents, Real Property - - - - -		7,021			
Services, Professional and Other - - - - -		74,628			
Ballot Paper - - - - -		1,600			
Election Supplies - - - - -		9,151			
Office Supplies - - - - -		9,352			
Index to Great Register - - - - -		23,089			
Advertising - - - - -		2,725			
Registration Supplies - - - - -		964			
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 136,822	\$	\$	General
TOTAL GENERAL ELECTION - - - - -	\$	\$ 136,822	\$	\$	
REGISTRAR OF VOTERS-PRIMARY ELECTION					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Freight, Express and Cartage - - - - -	\$	\$	\$ 3,842	\$ 3,850	
ALL OTHER					
Freight, Express and Cartage - - - - -			2,100	1,935	
Postage - - - - -			3,450	3,149	
Rents, Real Property - - - - -			8,800	8,264	
Services, Professional and Other - - - - -			83,100	76,644	
Ballot Paper - - - - -			2,325	2,131	
Election Supplies - - - - -			12,690	10,709	
Office Supplies - - - - -			11,496	10,875	
Index to Great Register - - - - -			25,168	25,168	
Advertising - - - - -			3,500	3,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$ 156,471	\$ 145,725	General
TOTAL PRIMARY ELECTION - - - - -	\$	\$	\$ 156,471	\$ 145,725	
REGISTRAR OF VOTERS-EXTRAORDINARY PETITION COSTS					
SALARIES AND WAGES					
Salaries Extra Help - - - - -	\$	\$	\$ 3,265	\$ 3,592	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$ 3,265	\$ 3,592	General
TOTAL REGISTRAR OF VOTERS-EXTRAORDINARY PETITION COSTS - - - - -	\$	\$	\$ 3,265	\$ 3,592	
TOTAL REGISTRAR OF VOTERS - - - - -	\$ 291,203.58	\$ 234,366	\$ 274,092	\$ 258,825	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
PURCHASING AGENT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 46,174.08	\$ 52,846.758	\$ 55,845.682	\$ 62,277.778	
Salaries Extra Help - - - - -	2,960.19				
SALARIES AND WAGES-GROSS - - - - -	\$ 49,134.27	\$ 53,604	\$ 56,527	\$ 63,055	
DEDUCTIONS					
Salary Savings - - - - -		600		600	
SALARIES AND WAGES-NET - - - - -	\$ 49,134.27	\$ 53,004	\$ 56,527	\$ 62,455	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 1,238.80	\$ 1,300	\$ 1,650	\$ 1,650	
ALL OTHER					
Maintenance and Repair of Equipment -	181.90	250	250	250	
Publications and Dues - - - - -	90.43	70	478	478	
Postage - - - - -		75	75	75	
Metered Mail - - - - -	27,279.71	26,000	26,500	26,500	
Advertising - - - - -	326.09	250	250	250	
Rental of Equipment - - - - -	14.08				
Revolving Fund - - - - -			1,000	1,000	
Communications - - - - -	7.70	20	20	20	
Travel Expense - - - - -	45.70	345	520	520	
Office Supplies - - - - -	2,268.62	2,200	2,400	2,400	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 31,453.03	\$ 30,510	\$ 33,143	\$ 33,143	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 319.43	\$ 690	\$	\$	
No. Quant.	Description				
1 1	Rack, Pipe Fitting - - - N		220	220	
2 1	Rack, Steel Storage - - N		135	135	
3 1	Cabinet, File, Three Drawer Letter - - - - N		100		
CAPITAL OUTLAY-NET - - - - -	\$ 319.43	\$ 690	\$ 455	\$ 355	General
TOTAL PURCHASING AGENT - - - - -	\$ 80,906.73	\$ 84,204	\$ 90,125	\$ 95,953	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
SURVEYOR AND ROAD COMMISSIONER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 213,782.19	\$ 231,933	\$ 258,924	\$ 266,979	
SALARIES AND WAGES-GROSS - - - - -	\$ 213,782.19	\$ 231,933	\$ 258,924	\$ 266,979	
DEDUCTIONS					
Service Credits - - - - -	125,244.76	134,828	140,000	152,000	
Salary Savings - - - - -		2,500	2,000	2,000	
TOTAL DEDUCTIONS - - - - -	\$ 125,244.76	\$ 137,328	\$ 142,000	\$ 154,000	
SALARIES AND WAGES-NET - - - - -	\$ 88,537.43	\$ 94,605	\$ 116,924	\$ 112,979	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Services, Professional and Other - -	\$	\$	\$ 2,400	\$ 2,400	
Automotive Service - - - - -	9,605.37	9,925	19,118	18,328	
Maintenance and Repair of Equipment, Automotive - - - - -			375	375	
ALL OTHER					
Allowance for Use of Employees' Cars	446.91	925	650	570	
Maintenance and Repair of Equipment -	388.24	250	400	400	
Convention Expense - - - - -		50	100	100	
Publications and Dues - - - - -		40	30	30	
Communications - - - - -	75				
Travel Expense - - - - -	3,372.06	3,900	4,200	3,520	
Maintenance and Repair of Buildings and Grounds - - - - -	21.05				
Office Supplies - - - - -	3,290.32	4,690	4,810	4,730	
Shop, Field, and Engine Room Supplies - - - - -	1,528.94	3,400	4,400	3,740	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 18,653.64	\$ 23,180	\$ 36,483	\$ 34,193	
Less Service Credits - - - - -	9,479.80	9,669	17,280	17,655	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 9,173.84	\$ 13,511	\$ 19,203	\$ 16,538	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$	\$	\$ 30	\$ 30	
EQUIPMENT - - - - -	795.79	2,385			
No. Quant. Description					
1 1 Stool, Drafting - - - - N			22		
2 1 Calculating Machine - - N			780		
3 1 Stand, Calculating Machine - - - - - N			38	38	
4 1 Viewer, Microfilm - - - N			400		
5 2 Erasing Machines - - - - N			44	44	
CAPITAL OUTLAY-NET - - - - -	\$ 795.79	\$ 2,385	\$ 1,314	\$ 112	General
TOTAL SURVEYOR AND ROAD COMMISSIONER -	\$ 98,507.06	\$ 110,501	\$ 137,441	\$ 129,629	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
COUNTY TAX COLLECTOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 117,585.74	\$ 123,927	\$ 133,111	\$ 142,023	
Salaries Extra Help - - - - -	25,565.64	27,000	32,000	32,230	
SALARIES AND WAGES-GROSS - - - - -	\$ 143,151.38	\$ 150,927	\$ 165,111	\$ 174,253	
DEDUCTIONS					
Salary Savings - - - - -		4,000		5,000	
SALARIES AND WAGES-NET - - - - -	\$ 143,151.38	\$ 146,927	\$ 165,111	\$ 169,253	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$	\$ 1,255	\$ 1,015	\$ 500	
ALL OTHER					
Allowance for Use of Employees' Cars	693.83	800	800	800	
Convention Expense - - - - -	47.60	50	50		
Freight, Express and Cartage - - - - -	1.31	2	5		
Maintenance and Repair of Equipment	837.46	1,750	1,750	1,650	
Publications and Dues - - - - -	85.70	150	175	75	
Advertising - - - - -	17,044.05	19,590	18,600		
Rental of Equipment - - - - -	37.50	130	150	50	
Revolving Fund - - - - -	1,000.00				
Services, Professional and Other - - - - -	3.40				
Communications - - - - -	39.60	50	50	50	
Travel Expense - - - - -	65.20	100	100	150	
Office Supplies - - - - -	7,485.12	8,000	10,000	9,750	
Miscellaneous Fixed Charges - - - - -	150.00				
Postage - - - - -		15	15	15	
MAINTENANCE AND OPERATION- - - - -	\$ 27,490.77	\$ 31,892	\$ 32,710	\$ 13,040	
Advertising - - - - -				24,600	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 27,490.77	\$ 31,892	\$ 32,710	\$ 37,640	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 2,542.28	\$ 350	\$	\$	
No. Quant.	Description				
1 4	Receipting Machines - - N		3,340		
2 1	Apportioning Machine, Model 30 - - - - - N		4,250		
3 1	Adding Machine, Electric 10 Column, Single Reg. N		350	350	
4 1	Adding Machine, Electric 10 Column, Double Reg. N		395		
5 6	Chairs, Posture - - - - - N		240	240	
CAPITAL OUTLAY-NET - - - - -	\$ 2,542.28	\$ 350	\$ 8,575	\$ 590	General
TOTAL COUNTY TAX COLLECTOR - - - - -	\$ 173,184.43	\$ 179,169	\$ 206,396	\$ 207,483	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
COUNTY TREASURER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 34,059.90	\$ 40,896	\$ 48,061	\$ 50,746	
Salaries Extra Help - - - - -	2,312.70	420	464	511	
SALARIES AND WAGES-GROSS - - - - -	\$ 36,372.60	\$ 41,316	\$ 48,525	\$ 51,257	
DEDUCTIONS					
Salary Savings - - - - -		350		350	
SALARIES AND WAGES-NET - - - - -	\$ 36,372.60	\$ 40,966	\$ 48,525	\$ 50,907	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Equipment - \$	264.97	\$ 130	\$ 200	\$ 880	
Maint. & Repair of Bldgs. & Grounds -					
ALL OTHER					
Allowance for Use of Employees' Cars	582.48	585	750	850	
Freight, Express and Cartage - - - - -	3.11	15	25		
Maintenance and Repair of Equipment -	450.79	450	525	660	
Publications and Dues - - - - -	39.80	109	125	125	
Postage - - - - -	35.05	7	25		
Rental of Equipment - - - - -	9.44	4	15	300	
Services, Professional and Other - - -	686.00	3,180	2,930	2,930	
Communications - - - - -	14.50	25	25		
Travel Expense - - - - -	163.65	250	480	300	
Office Supplies - - - - -	1,545.37	2,990	2,000	2,500	
Miscellaneous Fixed Charges - - - - -	150.00				
MAINTENANCE AND OPERATION-NET - - - - -	\$ 3,945.16	\$ 7,745	\$ 7,100	\$ 8,545	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$	\$ 15	\$ 30	\$ 15	
EQUIPMENT - - - - -	766.63	735			
No. Quant. Description					
1	1	Adding Machine, Electric 10 Column, 12" Carriage R		392	
2	1	Stand, Walnut Telephone N		27	27
3	1	Cabinet, Filing, 5 x 8 Card, (Six Drawer Total) - - - - - N		42	42
4	1	Cabinet, Filing, Two Drawer, Legal Size with Lock - - - - - N		90	
5	1	Check Writer - - - - - R		164	
6	2	Trays, 14" Pony - - - - - R		101	101
CAPITAL OUTLAY-NET - - - - -	\$ 766.63	\$ 750	\$ 846	\$ 185	General
TOTAL COUNTY TREASURER - - - - -	\$ 41,084.39	\$ 49,461	\$ 56,471	\$ 59,637	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
JUSTICE COURT -- BORREGO					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 300.00	\$ 300	\$ 300	\$ 300	
SALARIES AND WAGES-NET - - - - -	\$ 300.00	\$ 300	\$ 300	\$ 300	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Postage - - - - -	\$ 11.50	\$ 5	\$ 15	\$ 5	
Office Supplies - - - - -	23.50	20	25	20	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 35.00	\$ 25	\$ 40	\$ 25	General
TOTAL JUSTICE COURT -- BORREGO - - - - -	\$ 335.00	\$ 325	\$ 340	\$ 325	
JUSTICE COURT -- CORONADO					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$	\$	\$ 3,090	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$	\$ 3,090	General
MAINTENANCE AND OPERATION					
Postage - - - - -	\$	\$	\$	100	
Communications - - - - -				125	
Utilities - - - - -				25	
Rent - - - - -				600	
Office Supplies - - - - -				175	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$ 1,025	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
No.	Quant.	Description			
1	2	Desks - - - - - -N		270	
2	2	Chairs - - - - - -N		112	
3	1	Typewriter - - - - - -N		154	
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$ 536	General
TOTAL JUSTICE COURT -- CORONADO - - - - -	\$	\$	\$	\$ 4,651	

Note: This is the net amount required for the operation of this Court beginning January 1st, 1952

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
JUSTICE COURT -- EL CAJON TOWNSHIP					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 4,110.00	\$ 5,130	\$ 9,150	\$ 9,150	
Salaries Extra Help - - - - -	79.78	174	420		
SALARIES AND WAGES-NET - - - - -	\$ 4,189.78	\$ 5,304	\$ 9,570	\$ 9,150	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Communications - - - - -	\$ 48.16	\$ 100	\$ 120	\$ 120	
Utilities - - - - -	22.68	60	60	60	
ALL OTHER					
Allowance for Use of Employees' Cars	2.40	1			
Maintenance and Repair of Equipment -		8	15		
Postage - - - - -	85.88	125	150	150	
Rental of Equipment - - - - -	2.00	2	2	2	
Household and Institutional Supplies	9.27	10	30	30	
Office Supplies - - - - -	270.83	265	300	265	
Travel Expense - - - - -		2	15		
Publications and Dues - - - - -		15	15	15	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 441.22	\$ 588	\$ 707	\$ 642	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 26.90	\$ 34	\$ 75	\$ 50	
EQUIPMENT - - - - -	308.51	138			
No. Quant. Description					
1 1 Typewriter, Standard 18" R			204		
2 1 Clock, Dial, Electric - R			10	10	
3 2 Chairs, Oak Arm - - - - R			76	76	
4 1 Numbering Machine - - - N			30	30	
5 1 Adding Machine, Eight Column, Hand Operated - N			175		
6 1 Safe, Small - - - - - N			400		
CAPITAL OUTLAY-NET - - - - -	\$ 335.41	\$ 172	\$ 970	\$ 166	General
TOTAL JUSTICE COURT -- EL CAJON TOWNSHIP - - - - -	\$ 4,966.41	\$ 6,064	\$ 11,247	\$ 9,958	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
JUSTICE COURT -- ENCINITAS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 4,566.59	\$ 5,046	\$ 6,232	\$ 6,784	
SALARIES AND WAGES-NET - - - - -	\$ 4,566.59	\$ 5,046	\$ 6,232	\$ 6,784	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment - \$		\$ 10	\$ 25	\$ 8	
Postage - - - - -	175.00	200	250	200	
Communications - - - - -	222.50	250	250	225	
Utilities - - - - -	58.84	25	50	30	
Office Supplies - - - - -	149.04	190	300	259	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 605.38	\$ 675	\$ 875	\$ 722	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
No. Quant. Description					
1 1 Heater, Electric - - - - N			18		
2 2 Fire Extinguishers - - - - N			20	20	
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$ 38	\$ 20	General
TOTAL JUSTICE COURT -- ENCINITAS - - - -	\$ 5,171.97	\$ 5,721	\$ 7,145	\$ 7,526	
JUSTICE COURT -- ESCONDIDO					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 2,646.50	\$ 4,009	\$ 5,070	\$ 4,869	
Salaries Extra Help - - - - -			85		
SALARIES AND WAGES-NET - - - - -	\$ 2,646.50	\$ 4,009	\$ 5,155	\$ 4,869	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for Use of Employees' Cars \$	28.80				
Maintenance and Repair of Equipment -	13.53		15	8	
Postage - - - - -	128.00	225	250	250	
Communications - - - - -	149.85	175	175	175	
Household and Institutional Supplies		17	20	17	
Office Supplies - - - - -	163.50	284	217	196	
Utilities - - - - -		25	42	20	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 483.68	\$ 726	\$ 719	\$ 666	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
JUSTICE COURT -- ESCONDIDO (Cont'd)					
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 39.93	\$	\$ 35	\$	
EQUIPMENT - - - - -		455			
No. Quant. Description					
1 1 Bookcase, Sectional, Base, Three Shelves - - N			20	20	
2 2 Colors, National and State, with Standards - N			50	50	
CAPITAL OUTLAY-NET - - - - -	\$ 39.93	\$ 455	\$ 105	\$ 70	General
TOTAL JUSTICE COURT -- ESCONDIDO - - -	\$ 3,170.11	\$ 5,190	\$ 5,979	\$ 5,605	
JUSTICE COURT -- FALLBROOK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 1,800.00	\$ 2,100	\$ 3,220	\$ 3,400	
SALARIES AND WAGES-NET - - - - -	\$ 1,800.00	\$ 2,100	\$ 3,220	\$ 3,400	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Postage - - - - -	\$ 63.00	\$ 75	\$ 150	\$ 100	
Rents, Real Property - - - - -	10.00				
Office Supplies - - - - -	53.45	137	200	150	
MAINTENANCE AND OPERATION-NET - - - -	\$ 126.45	\$ 212	\$ 350	\$ 250	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 19.06	\$	\$ 50	\$	
EQUIPMENT - - - - -					
No. Quant. Description					
New Equipment for New Court - - - - -			500		
CAPITAL OUTLAY-NET - - - - -	\$ 19.06	\$	\$ 550	\$	General
TOTAL JUSTICE COURT -- FALLBROOK - - -	\$ 1,945.51	\$ 2,312	\$ 4,120	\$ 3,650	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
JUSTICE COURT -- HOMELAND					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 1,800.00	\$ 2,892	\$ 3,470	\$ 3,630	
SALARIES AND WAGES-NET - - - - -	\$ 1,800.00	\$ 2,892	\$ 3,470	\$ 3,630	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment - \$		\$ 15	\$ 15	\$ 8	
Postage - - - - -		55	60	50	
Communications - - - - -	141.81	170	170	150	
Utilities - - - - -	44.34	50	55	35	
Household and Institutional Supplies	18.49	40	40	20	
Office Supplies - - - - -	21.00	150	250	150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 225.64	\$ 480	\$ 590	\$ 413	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$	\$	\$ 62	\$	
EQUIPMENT - - - - -		50			
CAPITAL OUTLAY-NET - - - - -	\$	\$ 50	\$ 62	\$	General
TOTAL JUSTICE COURT -- HOMELAND - - - - -	\$ 2,025.64	\$ 3,422	\$ 4,122	\$ 4,043	
JUSTICE COURT -- JACUMBA					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 1,500.00	\$ 1,650	\$ 1,800	\$ 1,800	
SALARIES AND WAGES-NET - - - - -	\$ 1,500.00	\$ 1,650	\$ 1,800	\$ 1,800	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment - \$		\$ 8	\$ 8	\$	
Postage - - - - -	18.90	25	25	25	
Communications - - - - -	35.54	36	45	40	
Utilities - - - - -	142.67	125	140	125	
Office Supplies - - - - -	8.10	55	75	49	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 205.21	\$ 249	\$ 293	\$ 239	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 15.81	\$	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$ 15.81	\$	\$	\$	General
TOTAL JUSTICE COURT -- JACUMBA - - - - -	\$ 1,721.02	\$ 1,899	\$ 2,093	\$ 2,039	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
JUSTICE COURT -- NATIONAL TOWNSHIP					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 8,677.55	\$ 11,615	\$ 12,616	\$ 13,356	
Salaries Extra Help - - - - -	1,688.40				
SALARIES AND WAGES-NET - - - - -	\$ 10,365.95	\$ 11,615	\$ 12,616	\$ 13,356	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 373.90				
ALL OTHER					
Maintenance and Repair of Equipment - - - - -	16.76	15	20		
Publications and Dues - - - - -		30	33	33	
Postage - - - - -	138.03	300	350	350	
Communications - - - - -	194.83	190	220	200	
Travel Expense - - - - -	15.78	35	40		
Utilities - - - - -	133.80	150	165	150	
Household and Institutional Supplies - - - - -	92.69	75	85	75	
Office Supplies - - - - -	319.63	540	560	479	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 1,285.42	\$ 1,335	\$ 1,473	\$ 1,287	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 27.06	\$	\$ 50	\$ 50	
EQUIPMENT - - - - -	206.07				
CAPITAL OUTLAY-NET - - - - -	\$ 233.13	\$	\$ 50	\$ 50	General
TOTAL JUSTICE COURT-NATIONAL TOWNSHIP - - - - -	\$ 11,884.50	\$ 12,950	\$ 14,139	\$ 14,693	
JUSTICE COURT -- NATIONAL CITY					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$	\$	\$ 4,500	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$	\$ 4,500	General
MAINTENANCE AND OPERATION					
Postage - - - - -				\$ 200	
Communications - - - - -				110	
Utilities - - - - -				75	
Rents, Real Property - - - - -				600	
Office Supplies - - - - -				275	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$ 1,260	General
CAPITAL OUTLAY					
EQUIPMENT					
No.	Quant.	Description			
1	3	Desks - - - - -		405	
2	3	Chairs - - - - -		168	
3	2	Typewriters - - - - -		308	
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$ 881	General
TOTAL JUSTICE COURT -- NATIONAL CITY - - - - -	\$	\$	\$	\$ 6,641	

* Note: This is the net amount required for the operation of this Court beginning January 1st, 1952

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
JUSTICE COURT -- OCEANSIDE					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 4,519.80	\$ 5,130	\$ 7,716	\$ 9,028	
Salaries Extra Help - - - - -	728.16	534		404	
SALARIES AND WAGES-NET - - - - -	\$ 5,247.96	\$ 5,664	\$ 7,716	\$ 9,432	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment - \$	13.41	15	30		
Postage - - - - -	225.00	214	300	250	
Rental of Equipment - - - - -	5.00				
Communications - - - - -	264.15	200	250	250	
Travel Expense - - - - -	66.60	30	30		
Utilities - - - - -	128.92		150	75	
Maintenance & Repair of Bldgs & Grds.	31.39		200		
Office Supplies - - - - -	194.80	306	450	450	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 929.27	\$ 765	\$ 1,410	\$ 1,025	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$	\$	50	\$	
EQUIPMENT					
No. Quant. Description					
1 30 Chairs, Folding - - - - - N			165		
2 6 Chairs, Wood - - - - - N			18		
3 1 Table, 60" - - - - - N			85		
CAPITAL OUTLAY-NET - - - - -	\$	\$	318	\$	General
TOTAL JUSTICE COURT -- OCEANSIDE - - - - -	\$ 6,177.23	\$ 6,429	\$ 9,444	\$ 10,457	
JUSTICE COURT -- RAMONA					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 3,429.12	\$ 3,960	\$ 4,500	\$ 4,896	
SALARIES AND WAGES-NET - - - - -	\$ 3,429.12	\$ 3,960	\$ 4,500	\$ 4,896	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance & Repair of Bldgs & Grds. \$		\$	125	\$	
ALL OTHER					
Maintenance & Repair of Equipment - -	24.60	12	25		
Postage - - - - -	92.00	90	100	90	
Communications - - - - -	126.58	90	100	90	
Utilities - - - - -	7.36	25	90	25	
Household & Institutional Supplies -	13.32				
Office Supplies - - - - -	90.22	340	300	300	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 354.08	\$ 557	\$ 740	\$ 505	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$	25	25	\$	
CAPITAL OUTLAY-NET - - - - -	\$	25	25	\$	General
TOTAL JUSTICE COURT -- RAMONA - - - - -	\$ 3,783.20	\$ 4,542	\$ 5,265	\$ 5,401	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
JUSTICE COURT -- VISTA					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 1,800.00	\$ 2,892	\$ 3,487	\$ 4,290	
SALARIES AND WAGES-NET - - - - -	\$ 1,800.00	\$ 2,892	\$ 3,487	\$ 4,290	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for Use of Employees' Cars	\$ 54.12	\$ 15	\$ 25	\$	
Maintenance and Repair of Equipment -		25	50		
Postage - - - - -	100.00	50	120	120	
Communications - - - - -	91.42	50	100	75	
Travel Expense - - - - -	16.30	20	30		
Utilities - - - - -	43.68	50	75	60	
Office Supplies - - - - -	69.81	50	200	235	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 375.33	\$ 260	\$ 600	\$ 490	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$	\$ 15	\$ 50	\$	
CAPITAL OUTLAY-NET - - - - -	\$	\$ 15	\$ 50	\$	General
TOTAL JUSTICE COURT -- VISTA - - - - -	\$ 2,175.33	\$ 3,167	\$ 4,137	\$ 4,780	
TRIAL JURIES, WITNESSES AND INTERPRETERS-JUSTICE COURTS					
SALARIES AND WAGES					
Salaries Extra Help and Other - - - - -	\$ 85.35	\$	\$ 100	\$ 300	
SALARIES AND WAGES-NET - - - - -	\$ 85.35	\$	\$ 100	\$ 300	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Convention Expense - - - - -	\$ 58.35	\$ 75	\$ 75	\$ 75	
Interpreters' Fees and Expense - - - - -	10.44	40	40	40	
Jurors' Fees and Expense - - - - -	1,704.66	1,500	1,500	3,000	
Services, Professional and Other - - - - -		50	50	50	
Witnesses' Fees and Expense - - - - -	168.69	50	50	50	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 1,942.14	\$ 1,715	\$ 1,715	\$ 3,215	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS-JUSTICE COURTS - - - - -	\$ 2,027.49	\$ 1,715	\$ 1,815	\$ 3,515	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
MUNICIPAL COURTS, CLERK - SAN DIEGO					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 154,846.65	\$ 166,740	\$ 166,740	\$ 219,380	
Salaries Extra Help and Other - - - - -	34,137.32	37,500	38,700	29,400	
Employees' Retirement - - - - -	8,324.61	8,678	8,678	11,183	
SALARIES AND WAGES-GROSS - - - - -	\$ 197,308.58	\$ 212,918	\$ 214,118	\$ 259,963	
DEDUCTIONS					
Salary Savings - - - - -		3,300		2,000	
SALARIES AND WAGES-NET - - - - -	\$ 197,308.58	\$ 209,618	\$ 214,118	\$ 257,963	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICES					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 13,303.93	\$ 16,000	\$ 16,000	\$ 17,500	
ALL OTHER					
Allowance for Use of Employees' Cars		25	50	50	
Maintenance and Repair of Buildings and Grounds - - - - -	3,800.04				
Maintenance and Repair of Equipment	248.83	400	400	400	
Publications and Dues - - - - -	80.00	180	100	100	
Postage - - - - -	285.00	1,300	1,300	1,300	
Communications - - - - -	133.38	135	150	150	
Utilities - - - - -	80.21	140	150	150	
Office Supplies - - - - -	8,714.80	11,000	12,000	12,000	
Advertising - - - - -		400	450	450	
Rents, Real Property - - - - -		3,483	3,800	3,800	
Travel Expense - - - - -		14			
MAINTENANCE AND OPERATION-NET - - - - -	\$ 26,646.19	\$ 33,077	\$ 34,400	\$ 35,900	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 2,554.63	\$ 3,500	\$ 1,250	\$ 1,250	
EQUIPMENT - - - - -	5,831.11	2,500			
No. Quant.	Description				
1 1	Clock, Electric - - - - R		10	10	
2 1	Cabinet, Filing, Steel, Legal, 3 Dwr. W/Lock - N		115	115	
3 1	Cabinet, Filing, Steel, Legal, 5 Dwr. W/Lock - N		153	153	
4 15	Cabinets, Filing, Steel, Legal, 5 Dwr. W/O Lock - N		2,070	2,070	
5 1	Cabinet, Index, Two Compartments, 8 Dwr. Steel - N		210	210	
6 2	Chairs, Walnut Arm - - - N		110	110	
7 1	Costumer, Oak - - - - N		15	15	
8 1	Chair, Judges - - - - R		300	300	
9 2	Numbering Machines - - - R		70	70	
10 1	Blackboard, 3' x 4', without Easel - - - - N		40	40	
11 2	Desks, 60 x 34, Oak, Lino Top - - - - N		170	170	
12 3	Chairs, Steel Posture - R		150	150	
13 1	Chair, Steel Posture - - N		50	50	
14 1	Stool, High, Steel - - - R		60	60	
15 1	Adding Machine, Electric, Ten Bark - - - - - R		350	350	
16 1	Stand, Typewriter - - - N		38	38	
17 2	Typewriters, Electric 16" - R		868	868	
18 1	Loud Speaker System, Department Five - - - N		450	450	
19 3	Desks, wood, lino top 60" - N			405	
20 3	Chairs, Posture, Steel - N			120	
CAPITAL OUTLAY-NET - - - - -	\$ 8,385.74	\$ 6,000	\$ 6,479	\$ 7,004	General
TOTAL MUNICIPAL COURTS, CLERK SAN DIEGO	\$ 232,340.51	\$ 248,695	\$ 254,997	\$ 300,867	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
MUNICIPAL COURTS, MARSHAL - SAN DIEGO					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 47,584.78	\$ 63,300	\$ 63,300	\$ 81,809	
Salaries Extra Help - - - - -	14,433.88	590	10,080	750	
Employees' Retirement - - - - -	4,030.09	4,362	4,362	5,637	
SALARIES AND WAGES-GROSS - - - - -	\$ 66,048.75	\$ 68,252	\$ 77,742	\$ 88,196	
DEDUCTIONS					
Salary Savings - - - - -		639		300	
SALARIES AND WAGES-NET - - - - -	\$ 66,048.75	\$ 67,613	\$ 77,742	\$ 87,896	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 8,530.08	\$ 8,000	\$ 9,600	\$ 14,300	
Communications - - - - -				636	
ALL OTHER					
Allowance for Use of Employees' Cars		20	20	20	
Maintenance and Repair of Equipment -	39.93	50	50	50	
Publications and Dues - - - - -	85.00	125	125	125	
Postage - - - - -	249.65	400	550	550	
Communications - - - - -	230.55	150	200	200	
Travel Expense - - - - -	713.40	822	900	900	
Medical and Surgical Supplies - - - - -	1.85				
Office Supplies - - - - -	936.88	593	750	750	
Police Supplies - - - - -	73.72	100	100	100	
Revolving Fund - - - - -			250		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 10,861.06	\$ 10,260	\$ 12,545	\$ 17,631	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 15.69	\$	\$	\$	
EQUIPMENT - - - - -	117.90	378			
No. Quant.	Description				
1 1	Desk, Stenographer - - - - - N		229	165	
2 1	Chair - - - - - N		48	40	
3 1	Typewriter, 11" - - - - - N		154	145	
4 1	Numbering Machine - - - - - N		35	35	
5 1	Adding Machine, Eight Column - - - - - R		175	175	
6 1	File, Card, 3 x 5 - - - - - N		247	247	
7 1	File, Card, 3 x 5 - - - - - N		264	264	
8 2	Trays, Desk - - - - - N		17	17	
9 3	Orderlies, Desk - - - - - N		41	41	
10 1	Case, Leather Brief - - - - - N		20	20	
11 2	Spotlights - - - - - N		25		
12 1	Siren - - - - - N		125		
CAPITAL OUTLAY-NET - - - - -	\$ 133.59	\$ 378	\$ 1,380	\$ 1,149	General
TOTAL MUNICIPAL COURTS, MARSHAL - SAN DIEGO - - - - -	\$ 77,043.40	\$ 78,251	\$ 91,667	\$ 106,676	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
TRIAL JURIES, WITNESSES, AND INTERPRETERS MUNICIPAL COURTS-SAN DIEGO					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters' Fees and Expense - - -	\$ 2,941.00	\$ 3,100	\$ 3,100	\$ 3,500	
Jurors' Fees and Expense - - - - -	10,301.47	8,500	9,000	14,000	
Services, Professional and Other - -	9,525.00	9,000	9,500	13,500	
Witnesses' Fees and Expense - - - -	2,631.84	1,850	2,000	4,000	
MAINTENANCE AND OPERATION-NET - - - -	\$ 25,399.31	\$ 22,450	\$ 23,600	\$ 35,000	General
TOTAL TRIAL JURIES, WITNESSES, AND INTERPRETERS-MUNICIPAL COURTS SAN DIEGO	\$ 25,399.31	\$ 22,450	\$ 23,600	\$ 35,000	
MUNICIPAL COURT -- EL CAJON					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$	\$	\$	\$ 14,940	
SALARIES AND WAGES-GROSS - - - - -	\$	\$	\$	\$ 14,940	
DEDUCTIONS					
Service Credits (El Cajon Justice Ct.)				4,575	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$	\$ 10,365	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$	\$	\$	\$ 1,200	
ALL OTHER					
Postage - - - - -				150	
Publications and Dues - - - - -				600	
Rents, Real Property - - - - -				600	
Travel Expense - - - - -				105	
Office Supplies - - - - -				1,200	
MAINTENANCE AND OPERATION-GROSS - - -	\$	\$	\$	\$ 3,855	
Service Credits (El Cajon Justice Ct.)				341	
MAINTENANCE AND OPERATION-NET - - - -	\$	\$	\$	\$ 3,514	General
CAPITAL OUTLAY					
EQUIPMENT					
No. Quant. Description					
1 4 Desks - - - - - N				540	
2 4 Chairs - - - - - N				224	
3 1 Typewriter - - - - - N				154	
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$ 918	General
* TOTAL MUNICIPAL COURT -- EL CAJON -	\$	\$	\$	\$ 14,797	

*Note: This is the net amount required for the operation of this Court beginning January 1st, 1952

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
MUNICIPAL COURT -- OCEANSIDE					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$	\$	\$	\$ 13,260	
SALARIES AND WAGES-GROSS - - - - -	\$	\$	\$	\$ 13,260	
DEDUCTIONS					
Service Credits(Oceanside Justice Ct.)				4,716	
SALARIES AND WAGES - NET - - - - -	\$	\$	\$	\$ 8,544	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$	\$	\$	\$ 1,600	
ALL OTHER					
Postage - - - - -				200	
Publications and Dues - - - - -				600	
Rents, Real Property - - - - -				600	
Travel Expense - - - - -				180	
Office Supplies - - - - -				1,650	
MAINTENANCE AND OPERATION-GROSS - - - -	\$	\$	\$	\$ 4,830	
Service Credits (Oceanside Justice Ct.)				512	
MAINTENANCE AND OPERATION-NET - - - -	\$	\$	\$	\$ 4,318	General
CAPITAL OUTLAY					
EQUIPMENT					
No. Quant.	\$	\$	\$	\$	
1 3 Desks - - - - - N				405	
2 3 Chairs - - - - - N				168	
3 1 Typewriter - - - - - N				154	
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$ 727	General
* TOTAL MUNICIPAL COURT -- OCEANSIDE - -	\$	\$	\$	\$ 13,589	

*Note: This is the net amount required for the operation of this Court beginning January 1st, 1952

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
MUNICIPAL COURT -- SOUTH BAY					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$	\$	\$	\$ 13,260	
SALARIES AND WAGES-GROSS - - - - -	\$	\$	\$	\$ 13,260	
DEDUCTIONS					
Service Credits (National Tp.Ct.) -				6,678	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$	\$ 6,582	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$	\$	\$	\$ 1,680	
ALL OTHER					
Postage - - - - -				220	
Publications and Dues - - - - -				620	
Rents, Real Property - - - - -				600	
Travel Expense - - - - -				200	
Office Supplies - - - - -				1,720	
MAINTENANCE AND OPERATION-GROSS - - - -	\$	\$	\$	\$ 5,040	
Service Credits (National Tp.Ct.) -				643	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$ 4,397	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
No. Quant.					
1 2 Desks - - - - -	N			270	
2 2 Chairs - - - - -	N			112	
3 1 Typewriter - - - - -	N			154	
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$ 536	General
* TOTAL MUNICIPAL COURT -- SOUTH BAY - - - -					
*Note: This is the net amount required for the operation of this Court beginning January 1st, 1952					
TRIAL JURIES, WITNESSES, AND INTERPRETERS					
MUNICIPAL COURTS--EL CAJON--OCEANSIDE--SOUTH BAY					
MAINTENANCE AND OPERATION					
Interpreters' Fees and Expense - - - -	\$	\$	\$	\$ 50	
Jurors' Fees and Expense - - - - -				1,550	
Witnesses Fees and Expense - - - - -				50	
MAINTENANCE AND OPERATION-NET	\$	\$	\$	\$ 1,650	General
* TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURTS--EL CAJON--OCEANSIDE--SOUTH BAY - - - -					
*Note: This is the net amount required for the operation of this Budget beginning January 1st, 1952					

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
SUPERIOR COURTS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 140,450.24	\$ 147,440	\$ 148,004	\$ 157,472	
Salaries Extra Help and Other - - - -	164.65	875	800	800	
SALARIES AND WAGES-NET - - - - -	\$ 140,614.89	\$ 148,315	\$ 148,804	\$ 158,272	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for Use of Employees' Cars	\$ 1,501.41	\$ 1,550	\$ 1,550	1,550	
Freight, Express and Cartage - - - -	3.29				
Maintenance and Repair of Equipment -	195.90	200	200	200	
Publications and Dues - - - - -	1,363.55	900	1,900	1,900	
Postage - - - - -	100.00				
Service, Professional and Other - - -	9,496.47	10,000	10,000	10,000	
Communications - - - - -	.29				
Travel Expense - - - - -	152.20	175	150	150	
Office Supplies - - - - -	1,813.61	1,950	1,950	1,950	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 14,626.72	\$ 14,775	\$ 15,750	\$ 15,750	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 2,971.64	\$ 3,000	\$ 1,750	\$ 1,750	
EQUIPMENT - - - - -	1,369.77	2,240			
No. Quant.	Description				
1 74	Chairs, Oak, Side-50 R, 24 N		1,110	1,110	
2 1	Desk, Steel, Lino Top, 60 x 30 Dbl. Ped. - - - N		175	175	
3 1	Desk, Steel, Typewriter, Lino Top, 60x30, Rt. Hand R		205	205	
4 1	Chair, Executive, Rotary Arm - - - - - N		143	143	
5 1	Cabinet, Legal Filing, 5 Dwr. Metal, W/O Lock - N		138		
6 1	View Box, 14 x 17 - - - N		30	30	
7 2	Cabinets, Card Filing, 2 Dwrs. each, 3 x 5 - - - N		20	20	
CAPITAL OUTLAY-NET - - - - -	\$ 4,341.41	\$ 5,240	\$ 3,571	\$ 3,433	General
TOTAL SUPERIOR COURTS - - - - -	\$ 159,583.02	\$ 168,330	\$ 168,125	\$ 177,455	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
TRIAL JURIES, WITNESSES, AND INTERPRETERS-SUPERIOR COURTS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters' Fees and Expense - - - - -	\$ 90.00	\$ 70	\$ 50	\$ 50	
Jurors' Fees and Expense - - - - -	48,171.34	40,000	40,000	56,000	
Witnesses' Fees and Expense - - - - -	6,720.84	7,800	7,000	10,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 54,982.18	\$ 47,870	\$ 47,050	\$ 66,050	General
TOTAL TRIAL JURIES, WITNESSES, AND INTERPRETERS-SUPERIOR COURTS - - - - -	\$ 54,982.18	\$ 47,870	\$ 47,050	\$ 66,050	
COUNTY CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 106,339.88	\$ 112,395	\$ 123,939	\$ 132,333	
Salaries Extra Help - - - - -	744.75	1,000	1,000	1,000	
SALARIES AND WAGES-GROSS - - - - -	\$ 107,084.63	\$ 113,395	\$ 124,939	\$ 133,333	
DEDUCTIONS					
Salary Savings - - - - -		2,268		2,499	
SALARIES AND WAGES-NET - - - - -	\$ 107,084.63	\$ 111,127	\$ 124,939	\$ 130,834	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Convention Expense - - - - -	\$ 64.00	\$	\$	\$	
Freight, Express and Cartage - - - - -	35.08	25	25	25	
Maintenance and Repair of Equipment - - - - -	157.57	225	250	200	
Publications and Dues - - - - -	44.38	80	90	90	
Postage - - - - -	100.00	400	400	400	
Rental of Equipment - - - - -	3.00				
Communications - - - - -	13.00	15	17		
Travel Expense - - - - -	105.65	300	450	425	
Office Supplies - - - - -	5,884.97	7,400	8,150	8,150	
Allowance for Use of Employees' Cars - - - - -		100	150	150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 6,407.65	\$ 8,545	\$ 9,532	\$ 9,440	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 105.56	\$ 60	\$ 75	\$ 75	
EQUIPMENT - - - - -	1,562.57	5,971			
No. Quant. Description					
1 1 Typewriter, Electric 16" R			434		
2 1 Mimeograph Machine - - - N			82		
3 14 Cabinet, Filing, Five Dwr. Legal W/O Lock - - N			1,932		
4 1 Desk, Steel, 60 x 30, Lino Top, Dbl. Ped. - - R			205		
5 1 Chair, Posture, Steel - R			40	40	
6 1 Numbering Machine, Six Wheel, 4 Movement - - - N			35	35	
7 70 Drawers, Filing				966	
CAPITAL OUTLAY-NET - - - - -	\$ 1,668.13	\$ 6,031	\$ 2,803	\$ 1,116	General
TOTAL COUNTY CLERK - - - - -	\$ 115,160.41	\$ 125,703	\$ 137,274	\$ 141,390	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
GRAND JURY					
SALARIES AND WAGES					
Salaries Extra Help and Other - - - - -	\$ 450.40	\$ 300	\$ 300	\$ 200	
SALARIES AND WAGES-NET - - - - -	\$ 450.40	\$ 300	\$ 300	\$ 200	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Jurors' Fees and Expense - - - - -	\$ 3,594.10	\$ 2,200	\$ 2,200	\$ 3,000	
Postage - - - - -	6.00	10	10	10	
Services, Professional and Other - - - - -	440.55		500	500	
Communications - - - - -	20.38				
Travel Expense - - - - -	99.66	125	100	100	
Office Supplies - - - - -	689.30	425	425	425	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 4,849.99	\$ 2,760	\$ 3,235	\$ 4,035	General
TOTAL GRAND JURY - - - - -	\$ 5,300.39	\$ 3,060	\$ 3,535	\$ 4,235	
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 60,395.20	\$ 64,737	\$ 67,743	\$ 72,819	
Salaries Extra Help - - - - -	372.76	2,969	3,885	4,043	
Employees' Retirement - - - - -	4,247.38	4,439	4,668	5,017	
SALARIES AND WAGES-GROSS - - - - -	\$ 65,015.34	\$ 72,145	\$ 76,296	\$ 81,879	
DEDUCTIONS					
Salary Savings - - - - -		1,000		1,500	
SALARIES AND WAGES-NET - - - - -	\$ 65,015.34	\$ 71,145	\$ 76,296	\$ 80,379	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 18.75	\$ 51	\$ 68	\$ 83	
Communications - - - - -	71.00	83	83		
Maintenance and Repair of Buildings and Grounds - - - - -	2,792.24	5,366	2,500	600	
Insurance, Compensation - - - - -		930	1,000	1,100	
ALL OTHER					
Allowance for Use of Employees' Cars - - - - -	300.00	300	300	300	
Insurance - - - - -	2,959.77	275			
Services, Professional and Other - - - - -	2,052.31	2,199	2,300	2,408	
Communications - - - - -	170.58	215	225	225	
Utilities - - - - -	18,233.71	19,057	20,784	20,784	
Utilities, Oil - - - - -	3,004.09	3,367	3,047	3,047	
Forage and Horticultural Supplies - - - - -	273.11	838	800	800	
Household and Institutional Supplies - - - - -	6,712.78	6,500	7,150	7,150	
Maintenance and Repair of Buildings and Grounds - - - - -	5,475.34	5,382	4,950	39,775	
Office Supplies - - - - -	42.23	258	100	75	
Shop, Field and Engine Room Supplies - - - - -	77.39	275	200	200	
Vending Machine Supplies - - - - -	139.05		200	200	
Maintenance and Repair of Equipment, Automotive - - - - -				275	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 42,322.35	\$ 45,096	\$ 43,707	\$ 77,022	
Less Service Credits - - - - -	19,721.64	19,722	23,222	28,507	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 22,600.71	\$ 25,374	\$ 20,485	\$ 48,515	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING (Cont'd)					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 995.07	\$ 650	\$	\$	
No. Quant. Description					
1 Fluorescent Fixtures - - N			3,000		
2 Attic Storage Racks and Boxes - - - - - N			1,000		
3 Metal Venetian Blinds - R			1,700		
BUILDINGS (Improvements to) - - - - -	114.33	750			
Paint Outside Civic Center Building			25,000		
Alterations in Health Department - -			1,000		
IMPROVEMENTS OTHER THAN BUILDINGS - -		7,500			
North and South Parking Lots - Improvements - - - - -			8,000		
Harbor Drive Pavement - - - - -			8,000		
Harbor Drive Parking Curbs - - - - -			6,000		
Harbor Drive Parking Meters - - - - -			6,500		
North and South Parking Lots New Bumper Strips and Markings - -			600		
Street Lights Around Civic Center Buildings - - - - -			5,000		
CAPITAL OUTLAY-NET - - - - -	\$ 1,109.40	\$ 8,900	\$ 65,800	\$	General
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING - - - - -	\$ 88,725.45	\$ 105,419	\$ 162,581	\$ 128,894	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
PUBLIC WORKS DEPARTMENT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 508,919.61	\$ 566,514	\$ 641,210	\$ 688,459	
Salaries Extra Help - - - - -	127,476.76	144,182	224,385	246,722	
SALARIES AND WAGES-GROSS - - - - -	\$ 636,396.37	\$ 710,696	\$ 865,595	\$ 935,181	
DEDUCTIONS					
Employees' Maintenance - - - - -	1,200.00	1,200	1,200	1,200	
Service Credits - - - - -	299,161.78	331,490	433,274	452,452	
Salary Savings - - - - -		7,500		8,600	
TOTAL DEDUCTIONS - - - - -	\$ 300,361.78	\$ 340,190	\$ 434,474	\$ 462,252	
SALARIES AND WAGES-NET - - - - -	\$ 336,034.59	\$ 370,506	\$ 431,121	472,929	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 157,730.78	\$ 172,000	\$ 213,373	\$ 211,373	
Automotive Service - - - - -	11,180.31	18,554	28,625	26,625	
Maintenance and Repair of Equipment, Automotive - - - - -	5,225.57	3,000	4,550	3,750	
Maintenance and Repair of Equipment - - - - -	762.92	980	1,305	1,280	
Plans and Specifications - - - - -	77,361.97	70,000	62,534	59,593	
Office Supplies - - - - -		200	320	525	
Advertising - - - - -		100			
Historical Markers - - - - -		295			
Rental of Equipment - - - - -		66	500	80	
Travel Expense - - - - -			80	80	
ALL OTHER					
Agreements, Cooperative - - - - -		8,535	750	750	
Allowance for Use of Employees' Cars - - - - -	10,852.45	10,870	13,225	12,867	
Freight, Express and Cartage - - - - -	19.23				
Insurance - - - - -	245.61				
Maintenance and Repair of Buildings and Grounds - - - - -	9,490.39	8,785	8,490	18,915	
Maintenance and Repair of Equipment, Automotive - - - - -		1,477	1,220	820	
Maintenance and Repair of Equipment - - - - -		1,505	1,528	1,528	
Markers, Historical - - - - -		205	1,800	1,800	
Publications and Dues - - - - -	188.11	310	305	275	
Postage - - - - -	21.00	40	200	200	
Rental of Equipment - - - - -	280.82	1,860	1,650	1,570	
Rents, Real Property - - - - -	47,117.61	49,979	52,816	53,715	
Services, Professional and Other - - - - -	562.75	25			
Communications - - - - -	86,250.31	93,600	99,830	99,830	
Undistributed Costs - - - - -		168,000	262,606	283,795	
Registration Fees - - - - -		80	70	70	
Travel Expense - - - - -	1,612.95	1,600	2,378	2,318	
Utilities - - - - -	50,241.79	58,000	60,630	51,430	
Advertising - - - - -		30	50	50	
Forage and Horticultural supplies - - - - -	1,058.42	2,000	2,000	2,000	
Household and Institutional Supplies - - - - -	4,706.47	6,880	6,440	6,390	
Maintenance and Repair of Buildings and Grounds - - - - -	1,256.66	1,100	880	855	
Materials and Supplies Undistributed - - - - -		12,500	12,500	16,500	
Motor Fuel - - - - -	9.68	80			
Office Supplies - - - - -	4,883.20	5,700	6,530	6,170	
Pest Control Supplies - - - - -	468.60	600	500	500	
Shop, Field and Engine Room Supplies - - - - -	3,385.26	5,700	4,040	4,020	
Taxes - - - - -	51.48	4,400	3,100	4,060	
Vocational and Recreational Supplies - - - - -	39.14				
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 475,003.48	\$ 709,056	\$ 852,825	\$ 873,734	
Less Service Credits - - - - -	35,848.27	193,000	318,406	350,395	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 439,155.21	\$ 516,056	\$ 534,419	\$ 523,339	Ge

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
PUBLIC WORKS DEPARTMENT (Cont'd)						
CAPITAL OUTLAY						
Reference Books - - - - -		\$ 19.31	\$ 80	\$ 70	\$ 70	
EQUIPMENT - - - - -		58,630.79	117,710			
No.	Quant.	Description				
1	2	Desk, Wood, Flat Top, 42" N		180	180	
2	2	Chairs, Rotary, Side - - N		80	80	
3	2	Cabinets, Filing, Five Dwr., Legal, W/O Lock - R		276		
4	1	Bookcase, Sectional, Base - - - - - N		11	11	
5	1	Stands, Typewriter - - - N		76	38	
6	1	Numbering Machine, Six Wheel and Movement - - N		35	35	
7	2	Record Chest, Metal, Letter Size - - - - - N		42	12	
8	1	Desk Lamp, Dazor, Fluorescent - - - - - N		20	20	
9	1	Bulletin Boards, 40" x 48" - - - - - N		30	15	
10	2	Desks, Wood, Flat Top, 42" - - - - - R		180	180	
11	4	Badges, (Construction Inspectors) - - - - - N		36		
12	1	File, Map, Metal, 36" x 60" x 40" Deep - - - N		140	140	
13	2	Sections, Bookcase - - - N		80	40	
14	2	Clocks, Electric Wall - N		20	20	
15	1	Adding Machine, Electric, with Credit Feature, Double Register - - - R		395	395	
16	1	Recording and Tran- scribing Machine - - - N		400		
17	1	Drawing Board, Illumin- ated, - - - - - N		150	33	
18	1	Adding Machine, Electric, with Credit Feature - - R		350	350	
19	2	Stands, Adding Machine - R		76	76	
20	1	Typewriter, Electric, 16" N		434	434	
21	1	Table, 30" x 50" - - - - N		65	65	
22	2	Desks, Metal, Flat Top, 60" - - - - - R		350	350	
23	2	Chairs, Executive, Rotary Arm - - - - - R		144	112	
24	2	Cabinets, Filing, Four Dwr., Legal, W/O Lock - N		230		
25	1	Cabinet, Catalog Filing, Wood - - - - - N		40	40	
26	1	Straight Edge, Parallel, 48" - - - - - N		23	23	
27	4	Fire Extinguishers, Portable, 20#, Dry Powder Type - - - - - N		280	280	
28	1	Power Mower, Complete - N		250	250	
29	1	Switchboard Bracket, Frame and Inserts - - - N		35		
30	1	Saw, Cut-off, GER, 5 HP, 3 Phase, W/Medium Arm - R		793	793	
31	1	Shaper, #1340, Complete with Attachments - - - N		362	362	
32	3	Mobile Transmitter Units and Receivers - - - - - N		2,400		
33	1	Vise, Bench, #4308-1 - - N		50	50	
34	1	Press, 3" Chuck Drill, 15" clearance, Complete with Floor Stand and 1/2 H.P. Motor - - - - - N		175	175	
35	2	Ladders, Extension, 8' - N		160	160	
36	1	Ripper, #14 for TD9 Angle Bulldozer - - - - N		780	780	
37	100	Tables, Election Folding N		865	865	
38	100	Booths, Election - - - - N		675	675	
39	1	Refacer, Valve, Complete with End Grinder and Rocker Arm Grinder - - - N		415	415	
40	1	Grinder, Valve Seat, Heavy Duty, Complete with Stone, Pilots, and Bushings - - - - - N		250	250	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund	
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952		
PUBLIC WORKS DEPARTMENT (Cont'd)						
41 1	Grinder, 6" Heavy Duty, Bench - - - - - N		80			
42 1	Vacuum Cleaner, Auto. - N		50	50		
43 1	Hone, Small Bar, Complete with Foot Switch - - - - - N		40	40		
44 1	Hone, Brake Cylinder, Complete, 3/4" to 2 1/2" - N		60	60		
45 1	Vise, 8" Heavy Duty, Welders - - - - - R		150	150		
46 1	Wrench, I.R. Pneumatic Impact, 3/4" - - - - - N		315	315		
47 1	Tool, Valve Seat Insert - N		250	250		
48 1	Booth, Solvent Spray - - N		475	475		
49 1	Gauge, Bender, Magnetic Wheel - - - - - N		75	75		
50 1	Plant, Steam Cleaning, (Natural Gas) - - - - - R		950	950		
51 1	Changer, Automatic Tire - N		240	240		
52 11	Automobiles, Passenger - N		31,550	18,300		
53 3	Trucks - - - - - N		5,715	6,315		
CAPITAL OUTLAY-NET - - - - -		\$ 58,650.10	\$ 117,790	\$ 51,373	\$ 34,994	General
TOTAL PUBLIC WORKS DEPARTMENT - - - - -		\$ 833,839.90	\$ 1,004,352	\$ 1,016,913	\$ 1,031,262	
PUBLIC WORKS DEPARTMENT-SERVICE ACCOUNT						
MAINTENANCE AND OPERATION						
Undistributed Costs - - - - -		\$ 472,161.64	\$ 464,066	\$ 694,430	\$ 736,247	
MAINTENANCE AND OPERATION-GROSS - - - - -		\$ 472,161.64	\$ 464,066	\$ 694,430	\$ 736,247	
Less Charges to Projects - - - - -		525,876.92	464,066	694,430	736,247	
MAINTENANCE AND OPERATION-NET - - - - -		\$ 53,715.28*	\$	\$	\$	
TOTAL PUBLIC WORKS DEPARTMENT-SERVICE ACCOUNT - - - - -		\$ 53,715.28*	\$	\$	\$	

*Credit Balance

**PROTECTION TO PERSONS
AND
PROPERTY**

Total Appropriations..... \$1,345,875

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
AGRICULTURAL COMMISSIONER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 131,511.01	\$ 132,299	\$ 139,054	\$ 152,752	
Salaries Extra Help and Other - - - - -	9,166.54	7,698	9,209	10,472	
SALARIES AND WAGES-GROSS - - - - -	\$ 140,677.55	\$ 139,997	\$ 148,263	\$ 163,224	
DEDUCTIONS					
Salary Savings - - - - -		2,800		1,445	
Service Credits - - - - -				3,472	
TOTAL DEDUCTIONS - - - - -	\$	\$ 2,800	\$	\$ 4,917	
SALARIES AND WAGES-NET - - - - -	\$ 140,677.55	\$ 137,197	\$ 148,263	\$ 158,307	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 3,269.82	\$ 4,097	\$ 6,427	\$ 5,146	
Rental of Equipment - - - - -	543.71	283			
Rents, Real Property - - - - -	55.18		25	25	
Maintenance and Repair of Buildings and Grounds - - - - -		103			
Maintenance and Repair of Equipment - - - - -		161	425	375	
Utilities - - - - -		38	46	46	
ALL OTHER					
Allowance for Use of Employees' Cars	18,199.26	19,506	20,000	20,000	
Freight, Express and Cartage - - - - -	222.76	445	390	390	
Forced Work - - - - -		500	500		
Maintenance and Repair of Equipment - - - - -	1,004.01	1,478	1,440	1,275	
Publications and Dues - - - - -	111.70	106	87	87	
Postage - - - - -	50.00	158	168	168	
Rental of Equipment - - - - -	253.48	207	9	9	
Rents, Miscellaneous - - - - -		405	770	770	
Services, Professional and Other - - - - -	600.00	3,720	3,720	3,840	
Communications - - - - -	572.53	688	655	655	
Travel Expense - - - - -	1,245.54	1,300	1,437	1,300	
Utilities - - - - -	525.22	550	487	487	
Laboratory Supplies - - - - -	334.44	429	607	607	
Office Supplies - - - - -	1,206.38	1,556	1,911	1,690	
Pest Control Supplies - - - - -	7,840.23	31,517	30,539	30,539	
Shop, Field and Engine Room Supplies - - - - -	125.51	175	408	408	
Maintenance and Repair of Buildings and Grounds - - - - -		47	203	203	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 36,159.77	\$ 67,469	\$ 70,254	\$ 68,020	
Less Service Credits				3,692	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 36,159.77	\$ 67,469	\$ 70,254	\$ 64,328	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
AGRICULTURAL COMMISSIONER (Cont'd)						
CAPITAL OUTLAY						
Reference Books - - - - -		\$ 112.47	\$ 89	\$ 95	\$ 95	
EQUIPMENT - - - - -		1,710.45	2,762			
No.	Quant.	Description				
1	3	Desk, Executive, Steel -R		525	350	
2	3	Chair, Executive, Steel-R		216	216	
3	1	Typewriter, Standard, 12" - - - - - R		154		
4	1	Typewriter, Standard, 14" - - - - - R		162		
5	1	Mimeoscope - - - - - R		40	40	
6	1	Scale, Postal - - - - - N		25		
7	1	Adding Machine - - - - - R		300		
8	2	Panels, Multiplex Display - - - - - N		40		
9	1	Cabinet, File, Letter size, 4-drawer - - - - - N		100		
10	1	Cabinet, File, size 7x14" Approx., 2-dwr. - N		70	70	
11	1	Rack, Map- - - - - R		100	100	
12	1	Incubator- - - - - N		100	100	
13	1	Eyepiece, Microscope, 15X - - - - - N		40	40	
14	1	Camera - - - - - N		71		
15	1	Lamp, Microscope - - - R		70	70	
16	1	Table, Slide Warming - N		65		
17	1	Knife, Microtome - - - N		25	25	
18	2	Hones, Microtome - - - N		22	22	
19	1	Comparator, Hydrogen Ion - - - - - N		20	20	
20	1	Standard, F. M. H+ Color - - - - - N		15	15	
21	1	Mill, Avocado Grinding- - - - - N		400	400	
22	1	Scale, Balance - - - - - N		45	45	
23	1	Plate, Electric, hot- - - N		20	20	
24	2	Reamers, Orange- - - - - N		50	50	
25	1	Candler, Egg, Ultra-violet - - - - - N		100	100	
26	1	Screen, Projection - - - R		40		
27	1	Charger, Battery - - - - - N		12	12	
28	1	Tester, Centrifuge - - - R		60	60	
29	1	Lifter, Super - - - - - N		33	33	
30	1	Mask, Cyanogas - - - - - N		30	30	
31	1	Injector, Cyanogas- - - - N		25		
32	1	Engine, Gasoline - - - - - N		80	80	
33	1	Heater, Electric - - - - - N		25	25	
34	1	Pump and Motor, Vacuum- - - - - N		78	78	
35	1	Anemometer - - - - - N		80	80	
36	1	Heater, Car- - - - - N		25		
37		System, Master Lock- - - R		300		
38		Cabinets, Wall - - - - - N		175	175	
39		Work Tables, Closets, etc. - - - - - N		75		
BUILDINGS- - - - -		\$	\$ 300	\$	\$	
TOTAL CAPITAL OUTLAY-NET - - - - -		\$ 1,822.92	\$ 3,151	\$ 3,908	\$ 2,351	General
TOTAL AGRICULTURAL COMMISSIONER - - - - -		\$ 178,660.24	\$ 207,817	\$ 222,425	\$ 224,986	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
FARM ADVISOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 12,867.49	\$ 13,248	\$ 14,289	\$ 15,768	
SALARIES AND WAGES-NET- - - - -	\$ 12,867.49	\$ 13,248	\$ 14,289	\$ 15,768	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 5,917.80	\$ 6,400	\$ 8,861	\$ 8,861	
Demonstration Materials - - - - -		125	150	150	
Maintenance and Repair of Equipment - - - - -		170	100	100	
ALL OTHER					
Freight, Express and Cartage- - - - -	52.44	75	75	75	
Maintenance and Repair of Equipment - - - - -	487.96	380	350	350	
Publications and Dues - - - - -	44.00	50	50	50	
Postage - - - - -	33.81	75	75	75	
Rental of Equipment - - - - -		50	50		
Communications - - - - -	44.23	50	50	50	
Travel Expense - - - - -	458.40	800	880	800	
Demonstration Materials - - - - -	1,191.61	1,050	950	950	
Office Supplies - - - - -	1,847.89	1,700	1,710	1,710	
MAINTENANCE AND OPERATION-NET- - - - -	\$ 10,078.14	\$ 10,925	\$ 13,301	\$ 13,171	General
CAPITAL OUTLAY					
Reference Books- - - - -	\$ 73.84	\$ 69	\$ 50	\$ 50	
EQUIPMENT- - - - -	195.53	774			
No.	Quant.	Description			
1	10	Tables, Work, 10'x30"- - N	150		
2	6	Tables, Work, 10'x36"- - N	90		
3	1	Chair, Rotary, Arm - - - N	56	56	
4	1	Centrifuge- - - - - N	110	110	
5	1	Colorimeter - - - - - N	140	140	
6	2	Chairs, Side, Straight Back- - - - N	30	30	
7	1	Calculating Machine - - R	780		
CAPITAL OUTLAY-NET- - - - -	\$ 269.37	\$ 843	\$ 1,406	\$ 386	General
TOTAL FARM ADVISOR- - - - -	\$ 23,215.00	\$ 25,016	\$ 28,996	\$ 29,325	
LIVESTOCK DEPARTMENT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 47,554.66	\$ 49,787	\$ 53,187	\$ 56,622	
Salaries Extra Help- - - - -	3,519.93	596	984	696	
SALARIES AND WAGES-GROSS - - - - -	\$ 51,074.59	\$ 50,383	\$ 54,171	\$ 57,318	
DEDUCTIONS					
Salary Savings - - - - -		500		550	
SALARIES AND WAGES-NET - - - - -	\$ 51,074.59	\$ 49,883	\$ 54,171	\$ 56,768	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ending June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
LIVESTOCK DEPARTMENT (Cont'd)					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 364.87	\$ 1,086	\$ 2,412	\$ 2,231	
ALL OTHER					
Allowance for Use of					
Employees' Cars - - - - -	4,857.32	3,606	3,516	2,985	
Freight, Express and Cartage - - -	3.74		15		
Maintenance and Repair of					
Equipment - - - - -	189.90	100	175	240	
Publications and Dues - - - - -	36.46	61	91	91	
Postage - - - - -	25.00	25	25	25	
Services, Professional & Other - - -	464.08	500	500	500	
Communications - - - - -	1.62				
Travel Expense - - - - -	270.25	165	538	250	
Clothing, Bedding and Dry Goods - -	40.21	35	50	40	
Household and Institutional					
Supplies - - - - -	43.32	70	100	100	
Laboratory Supplies - - - - -	1,880.22	2,015	2,000	2,000	
Medical & Surgical Supplies - - -	136.18	175	350	250	
Office Supplies - - - - -	525.50	565	625	600	
Rental of Equipment - - - - -		243			
MAINTENANCE AND OPERATION-NET - - - -	\$ 8,838.67	\$ 8,646	\$ 10,397	9,312	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 227.84	\$ 150	\$ 150	\$ 75	
EQUIPMENT	1,431.20	753			
No.	Quant.	Description			
1	1	Meter, P. H. - - - - - N		245	245
2	1	Incubator, Bacteriological - - - N		110	110
3	1	Pipetting Machine, Automatic - - - - - N		135	
4	1	Glassware Cart, 3-Shelves - - - - - N		40	
5	1	Microtome Blade, 120 mm. - - - - - N		14	14
6	1	Rack, Micro-slide, Staining - - - - - N		7	7
7	1	Distilling Apparatus, 2 Gal. P. H. - - - - - N		65	65
8	1	Storage Tank, 25 Gal. for Distill.Apparatus- N		43	
9	1	Stool, Laboratory- - - N		38	19
10	1	Blood Counter - - - - - N		60	
11	1	Microscope Slide Warmer - - - - - N		11	11
12	1	38-Caliber Service Revolver - - - - - N		60	60
13	1	Cabinet, Micro-slide- - N		60	60
14	1	Bath, Technicon Water- - - - - N		35	
15	35	Boxes, Blood Vial, 8 1/2 x 8 1/2 x 3- - - - - N		100	
CAPITAL OUTLAY-NET- - - - -	\$ 1,659.04	\$ 903	\$ 1,173	\$ 666	General
TOTAL LIVESTOCK DEPARTMENT - - - - -	\$ 61,572.30	\$ 59,432	\$ 65,741	\$ 66,746	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
FISH & GAME COMMISSION					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICES					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 5,999.20	\$ 7,500	\$ 7,500	\$ 3,800	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 5,999.20	\$ 7,500	\$ 7,500	\$ 3,800	
Less Service Credits - - - - -		7,500	7,500	3,800	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 5,999.20				General
TOTAL FISH & GAME COMMISSION - - - - -	\$ 5,999.20				
FISH & GAME COMMISSION					
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Buildings and Grounds - - - - -	\$	\$ 7,500	\$ 7,500	\$ 3,800	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 7,500	\$ 7,500	\$ 3,800	Fish and Game Propagation
TOTAL FISH & GAME COMMISSION - - - - -	\$	\$ 7,500	\$ 7,500	\$ 3,800	
FIRE PROTECTION					
MAINTENANCE AND OPERATION					
ALL OTHER					
Agreements, Cooperative-State of California - - - - -	\$ 121,550.75	\$ 97,849	\$ 117,658	\$ 111,384	
Agreements, Cooperative-United States Government - - - - -	8,000.00	8,000	8,000	8,000	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$	\$	\$	\$ 119,384	
Less Savings - - - - -				4,886	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 129,550.75	\$ 105,849	\$ 125,658	\$ 114,498	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 5,483.43	\$ 11,850	\$	\$	
No.	Quant.	Description			
1	2	Typewriters, 14" - - - - - N	324	324	
2	2	Desks, 60" x 30" - - - - - N	350		
3	2	Desks, Steel - - - - - N	350	350	
4	1	Table, Steel, 50"x30" - - - - - N	85	85	
5	2600'	Hose - - - - - N	1,500	1,500	
6	1	Radio - - - - - N	2,100	700	
7	1	Truck, Stakeside, 1 1/2 T. - - - - - N	2,500	2,500	
8	1	Inter-communication System - - - - - N	125		
9	1	Arc Welder - - - - - N	580	580	
10	1	Wrench Kit - - - - - N	145	145	
11	1	Radio Test Set - - - - - N	75		
12	1	Meter, Frequency - - - - - N	300		
13	1	Mod. 214 Battery, Electronic Operated, V.O.M. - - - - - N	60		
14	1	Drill, Electric - - - - - N	40		
15	1	Triplet Mod. Test Meter - - - - - N	49		
16	1	Mobile Radio - - - - - N	700		
17	1	Bench DC Power Supply - - - - - N	550		
18	2	Fluorescent Fixtures - - - - - N		150	
CAPITAL OUTLAY-NET - - - - -	\$ 5,483.43	\$ 11,850	\$ 9,833	\$ 6,334	General
TOTAL FIRE PROTECTION - - - - -	\$ 135,034.18	\$ 117,699	\$ 135,491	\$ 120,832	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
ANIMAL SHELTER					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Services, Professional and Other (with Public Works) - - - - -	\$	\$	\$ 10,384	\$ 10,834	
AGREEMENTS, COOPERATIVE					
ALL OTHER					
City of Chula Vista - - - - -	\$ 400.00	\$ 600	\$ 5,352	\$ 6,552	
Escondido Humane Society - - - - -	1,200.00	1,200	9,396	6,096	
Oceanside Humane Society - - - - -	300.00	200			
San Diego Humane Society - - - - -	1,590.19	1,000		1,500	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 3,490.19	\$ 3,000	\$ 25,132	\$ 24,982	General
TOTAL ANIMAL SHELTER - - - - -	\$ 3,490.19	\$ 3,000	\$ 25,132	\$ 24,982	
RECORDER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 77,770.24	\$ 81,843	\$ 88,110	\$ 96,216	
Salaries Extra Help - - - - -	707.60				
SALARIES AND WAGES-GROSS - - - - -	\$ 78,477.84	\$ 81,843	\$ 88,110	\$ 96,216	
DEDUCTIONS					
Salary Savings - - - - -		835		1,050	
SALARIES AND WAGES-NET - - - - -	\$ 78,477.84	\$ 81,008	\$ 88,110	\$ 95,166	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$	\$ 340	\$ 150	\$ 100	
Maintenance and Repair of Equip. - - - - -		500	550	550	
Rental of Equipment - - - - -		14			
Automotive Service - - - - -		250			
Office Supplies - - - - -					
ALL OTHER					
Convention Expense - - - - -	\$	\$ 100	\$ 100	\$	
Freight, Express and Cartage - - - - -	13.78	20	20	15	
Maintenance and Repair of Equip. - - - - -	262.21	300	500	480	
Publications and Dues - - - - -	12.00	25	25	15	
Rental of Equipment - - - - -	12.00	20	20	20	
Communications - - - - -	.27	25	25		
Travel Expense - - - - -	33.94	100	100	200	
Office Supplies - - - - -	27,265.52	34,237	38,745	35,100	
Postage - - - - -		39			
MAINTENANCE AND OPERATION-NET - - - - -	\$ 27,599.72	\$ 35,970	\$ 40,235	\$ 36,480	General
CAPITAL OUTLAY					
Reference Books	\$	\$ 45	\$ 350	\$ 100	
EQUIPMENT	7,076.00	4,193			
No. Quan. Description					
1 30 Cases, Steel Shelving, (16 Roller Shelves) - - N			3,690		
2 1 Desk, Steel, Lino-Top, 60"x30", Dbl. Ped. - - R			175	175	
3 2 Chairs, Rotary, Arm - - R			112	112	
4 2 Typewriters, Pica, 14" - R			324		
5 1 Typewriter, Pica, 18", Noiseless - - - - - R			305		
6 1 Cash Register, Electrical			3,560		
CAPITAL OUTLAY-NET - - - - -	\$ 7,076.00	\$ 4,238	\$ 8,516	\$ 387	General
TOTAL RECORDER - - - - -	\$ 113,153.56	\$ 121,216	\$ 136,861	\$ 132,033	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
SEALER OF WEIGHTS AND MEASURES					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 20,794.36	\$ 22,998	\$ 30,330	\$ 28,620	
SALARIES AND WAGES-GROSS- - - - -	\$ 20,794.36	\$ 22,998	\$ 30,330	\$ 28,620	
DEDUCTIONS					
Salary Savings- - - - -		150		275	
SALARIES AND WAGES-NET- - - - -	\$ 20,794.36	\$ 22,848	\$ 30,330	\$ 28,345	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service- - - - -	\$	\$ 107	\$ 1,286	\$ 846	
ALL OTHER					
Allowance for Use of					
Employees' Cars- - - - -	2,792.88	4,500	4,480	4,020	
Convention Expense - - - - -	47.50				
Investigation Expense - - - - -	60.40	196	150	195	
Maintenance and Repair of					
Equipment- - - - -	20.00	50	100	100	
Postage - - - - -	40.00	20	50	50	
Rental of Equipment - - - - -	9.00	12	12	12	
Communications- - - - -	71.10		175		
Travel Expense- - - - -	27.44	66	483	483	
Office Supplies - - - - -	437.14	460	350	350	
Laboratory Supplies - - - - -		39	30	30	
Publications and Dues - - - - -			10	10	
Police Supplies - - - - -			25	25	
Shop, Field and Engine Room					
Supplies - - - - -			75	75	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 3,505.46	\$ 5,450	\$ 7,226	\$ 6,196	General
CAPITAL OUTLAY					
EQUIPMENT- - - - -	\$ 262.80	\$ 2,000	\$	\$	
No.	Quant.	Description			
1	1	Measure, 5-Gal. Test - - - - -	60	30	
2	1	Weight, 5-Lb. Test - - - - -	60	30	
3	2	Weights, 10-Lb. Test - - - - -	196	98	
4	1	Case, Weight - - - - -	50	25	
5	2	Sets, Cube Weights- - - - -	270	270	
6	1	Measuregraph Tape - - - - -	25	25	
7	1	Bookcase, 3 Sections - - - - -	87	87	
8	1	Rack, Hat & Coat- - - - -	15		
9	1	Cabinet, Storage- - - - -	60	60	
10	1	Graduate, 1 Qt.			
		Liquid and Case- - - - -	90	90	
11	1	Cabinet, Filing - - - - -	375	375	
12	1	Tank, 100-Gal. Test - - - - -	350	350	
13	2	Hand Trucks - - - - -	80	80	
CAPITAL OUTLAY-NET- - - - -	\$ 262.80	\$ 2,000	\$ 1,718	\$ 1,520	General
TOTAL SEALER OF WEIGHTS & MEASURES- - - - -					
	\$ 24,562.62	\$ 30,298	\$ 39,274	\$ 36,061	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
SHERIFF					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 434,692.75	\$ 458,072	\$ 506,046	\$ 557,279	
Salaries Extra Help - - - - -	4,278.95	7,480	22,082	23,359	
SALARIES AND WAGES-GROSS - - - - -	\$ 438,971.70	465,552	\$ 528,128	\$ 580,638	
DEDUCTIONS					
Salary Savings - - - - -		10,600		11,000	
SALARIES AND WAGES-NET - - - - -	\$ 438,971.70	\$ 454,952	\$ 528,128	\$ 569,638	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 43,997.14	\$ 47,000	\$ 71,579	\$ 71,579	
Maintenance and Repair of Buildings and Grounds - - - - -	229.38	500	500		
ALL OTHER					
Allowance for Use of Employees' Cars - - - - -	7,216.36	7,500	8,250	7,500	
Maintenance and Repair of Equip. - - - - -	462.44	550	550	550	
Publication and Dues - - - - -	124.20	250	250	250	
Postage - - - - -	1,608.12	2,200	2,000	2,000	
Rental of Equipment - - - - -	4,063.56	4,300	4,000	4,000	
Services, Professional & Other - - - - -	5,726.35	6,000	6,000	6,000	
Communications - - - - -	15,283.24	15,000	15,000	16,133	
Transportation Expense - - - - -	8,514.46	8,800	9,000	9,000	
Travel Expense - - - - -	2,957.38	3,000	3,500	3,500	
Utilities - - - - -	199.02	200	200	200	
Office Supplies - - - - -	4,276.08	5,000	5,400	5,400	
Police Supplies - - - - -	886.12	3,000	2,500	2,500	
Sheriff's Special Account - - - - -	2,175.08	2,500	2,500	1,750	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 97,718.83	\$ 105,800	\$ 131,229	\$ 130,362	
Less Service Credits - - - - -				1,133	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 97,718.83	\$ 105,800	\$ 131,229	\$ 129,229	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 98.10	\$ 250	\$ 350	\$ 350	
EQUIPMENT	4,365.81	3,971			
No.	Quant.	Description			
1	2	Spot Lights, Photography-N	35	35	
2	2	Stands, Photography - - -N	7	7	
3	1	Time-O-Lite - - - - -N	22	22	
4	1	Lens, Wide Angle, 3 1/2" f 6.8 Synchronization - N	70	70	
5	1	Print Straightener, 14" with Motor - - - - -N	72	72	
6	1	File, 4-Dwr., ea. opening inserted w/triple 5x3 card drawers for a total of 8 drawers - - N	268	268	
7	1	File, 4-Dwr., ea. dwr. inserted with triple document compartment - N	168	168	
8	1	Grinder, w/Guards, 1/3 HP, dbl. arbor, 6" Wheels, 1/2" Shaft - - - N	62	62	
9	1	Washer, Laundry, 42"x36" S/S, 150# Capacity - - -N	3,500	3,500	
10	1	Dryer, Laundry, Tumbler 36" x 30" - - - N	600	600	
11	1	Extractor, Laundry, 26" - R	1,045	1,045	
12	1	Wringer, Laundry, Hand - N	15	15	
13	1	Ironer, Gas Heated, 46" - R	385	385	
14	1	Refrigerator, 23 cu.ft. - R	768	768	
15	1	Blower, Hand, 11,000 rpm 70 cu.ft. air v/m 7# - - N	47	47	
			4,000		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

		EXPENDITURES				
CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
SHERIFF (Cont'd)						
19	2			300		
20	18					
21	3			300		
22	1			41		
23	1			134		
24	2			145		
25	1			290		
26	3			150	150	
27	2			464		
28	4			412	412	
29	3			227	227	
30	1			372		
				40	40	
CAPITAL OUTLAY-NET		\$ 4,463.91	\$ 4,221	\$ 14,728	\$ 8,243	General
TOTAL SHERIFF		\$ 541,154.44	\$ 564,973	\$ 674,085	\$ 707,110	

**HEALTH
AND
SANITATION**

Total Appropriations.....\$668,845

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
HEALTH DEPARTMENT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 331,124.11	\$ 391,396	\$ 449,164	\$ 454,326	
Salaries Extra Help - - - - -	7,199.50	8,676	14,265	6,368	
SALARIES AND WAGES-GROSS - - - - -	\$ 338,323.61	\$ 400,072	\$ 463,429	\$ 460,694	
DEDUCTIONS					
Salary Savings - - - - -		4,000		4,500	
SALARIES AND WAGES-NET - - - - -	\$ 338,323.61	\$ 396,072	\$ 463,429	\$ 456,194	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 4,073.38	\$ 4,639	\$ 8,335	\$ 11,977	
Maintenance and Repair of Equipment - Services, Professional and Other - - - - -		950	530	530	
Maintenance and Repair of Automotive Equipment - - - - -		2,762	6,753	6,757	
Demonstration Materials - - - - -		2,068	1,550	1,550	
Office Supplies - - - - -		93	50	50	
Road Supplies - - - - -			120	120	
			30	30	
ALL OTHER					
Agreements, Cooperative-City of San Diego - - - - -	16,138.95	10,000	16,500	31,422	
Allowance for Use of Employees' Cars-Freight, Express and Cartage - - - - -	54,009.55	57,000	65,311	56,112	
Insurance - - - - -	129.39	125	60	60	
	34.78	20	22	22	
Maintenance and Repair Equipment-Automotive - - - - -			290	290	
Maintenance and Repair of Equipment - Publications and Dues - - - - -	1,544.75	1,350	4,675	2,235	
Postage - - - - -	122.88	160	248	223	
Registration Fees - - - - -	155.25	530	438	438	
Rental of Equipment - - - - -	180.00	750	45	45	
Revolving Fund - - - - -	50.00				
Services, Professional and Other - Communications - - - - -	15,424.05	5,660	7,609	8,153	
Travel Expense - - - - -	835.55	892	713	713	
Utilities - - - - -	1,165.01	1,105	1,377	1,377	
Vital Statistics - - - - -	803.80	575	60	60	
Clothing, Bedding and Dry Goods - - - - -	956.67	1,052	2,000	1,812	
Demonstration Materials - - - - -	12.60	34	845	845	
Drugs - - - - -	1,777.89	3,900	65	35	
Household and Institutional Supplies - Laboratory Supplies - - - - -	490.74	460	2,735	2,735	
Maintenance and Repair of Buildings and Grounds - - - - -	5,913.65	4,750	398	398	
Medical and Surgical Supplies - - - - -	7.20		2,149	1,899	
Office Supplies - - - - -	17,046.30	18,000	9,870	9,870	
Pest Control Supplies - - - - -	5,361.01	10,500	8,205	6,633	
Shop, Field and Engine Room Supplies - X Ray Film Supplies - - - - -	3,377.35	7,300	6,600	6,600	
Police Supplies - - - - -	269.17	400	270	270	
	46	4,400	4,820	4,820	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 129,880.38	\$ 139,475	\$ 152,673	\$ 158,081	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 181.27	\$	\$	\$	
EQUIPMENT - - - - -	2,478.90	85			
No. Quant. Description					
1 1 Bookkeeping Machine W/Stand N			4,000		
2 2 Stands, File - - - - - N			100		
3 1 Transit - - - - - N				685	
4 2 Level Rods - - - - - N				50	
5 1 Engineer's Chain - - - - - N				15	
CAPITAL OUTLAY-NET - - - - -	\$ 2,660.17	\$ 85	\$ 4,100	\$ 750	General
TOTAL HEALTH DEPARTMENT - - - - -	\$ 470,864.16	\$ 535,632	\$ 620,202	\$ 615,025	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

			EXPENDITURES				
CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund		
HEALTH DEPARTMENT- SPECIAL PUBLIC HEALTH							
SALARIES AND WAGES							
Salaries Permanent Employees - - - - -	\$ 49,291.03	\$ 41,403	\$ 38,595	\$ 47,496			
Employees' Retirement - - - - -	3,373.99	2,837	2,659	3,272			
SALARIES AND WAGES-NET - - - - -	\$ 52,665.02	\$ 44,240	\$ 41,254	\$ 50,768	Special Public Health		
CAPITAL OUTLAY							
Reference Books - - - - -		\$ 300	\$ 300	\$ 300			
EQUIPMENT - - - - -	186.45	3,448					
No.	Quant.	Description					
1	2	Desks, Typewriter, Walnut - - - - - N					
2	1	Chair, Posture - - - - - N					
3	1	Typewriter 15", Elite - - - - - 3-N 1-R					
4	1	Vise, 5", Hvy. Duty - - - N					
5	8	Chairs, Metal, Folding- - N					
6		Materials for making 1 Bookcase, 2 Tables, Shelving & Labor - - - N					
7	1	Chlorine Comparator - - N					
8	1	Chair, Posture - - - - - N					
9	1	Photofluorographic Process Unit, 70 mm - - R					
10	1	Cabinet, Postindex, Gray Metal, 13-Dwr. - - N					
11	1	Cabinet, Filing, Metal, 3-dbl. dwrs. for 5x8" cards, w/base - - - - - N					
12	1	Chair, Posture - - - - - N					
13	1	Desk, Typewriter - - - - - N					
14	1	Scale, Baby, Portable- - N					
15	1	Midget Intinger - - - - - N					
16	1	Sampler, Electrostatic - - - - - N					
17	1	Tube Kit, electrostatic Sampler - - - - - N					
18	1	X Benzol Indicator, D.M. N					
19	1	Velometer Set, 2 F with 18" Jet- - - - - N					
20	1	Stand, Post Index- - - - - N					
CAPITAL OUTLAY-NET - - - - -	\$ 186.45	\$ 3,748	\$ 4,395	\$ 1,802	Special Public Health		
TOTAL HEALTH DEPARTMENT- SPECIAL PUBLIC HEALTH - - - - -	\$ 52,851.47	\$ 47,988	\$ 45,649	\$ 52,570			
 LOWER TIA JUANA VALLEY SANI- TATION PROJECT MAINTENANCE							
MAINTENANCE AND OPERATION							
ALL OTHER							
Materials, Supplies & Services - - -	\$ 115.90	\$ 1,250	\$ 1,250	\$ 1,250			
MAINTENANCE AND OPERATION-NET- - - - -	\$ 115.90	\$ 1,250	\$ 1,250	\$ 1,250	Lower Tia Juana Valley Sani- tation Project Maintenance		
TOTAL LOWER TIA JUANA VALLEY SANI- TATION PROJECT MAINTENANCE- - - - -	\$ 115.90	\$ 1,250	\$ 1,250	\$ 1,250			

**HIGHWAYS
AND
BRIDGES**

Total Appropriations..... \$2,561,010

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
ROAD DEPARTMENT - ADMINISTRATION & ENGINEERING					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 47,077.62	\$ 55,819	\$ 66,972	\$ 66,159	
Salaries Extra Help - - - - -	1,046.33	976	1,836	1,836	
Employees' Retirement - - - - -	3,340.53	3,200	4,600	4,600	
SALARIES AND WAGES-GROSS - - - - -	\$ 51,464.48	\$ 59,995	\$ 73,408	\$ 72,595	
DEDUCTIONS					
Service Credits - - - - -				2,400	
Charges to Projects - - - - -	51,104.83	59,995	73,408	70,195	
TOTAL DEDUCTIONS - - - - -	\$ 51,104.83	\$ 59,995	\$ 73,408	\$ 72,595	
SALARIES AND WAGES-NET - - - - -	\$ 359.65	\$	\$	\$	Special Road Improvement
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Services, Professional and Other - - - - -	\$ 121,662.83	\$ 115,000	\$ 137,000	\$ 123,232	Special Road
Services, Professional and Other - - - - -	1,200.00	1,200	1,200	26,968	Spec. Rd. Imp.
Rental of Equipment - - - - -	6,708.67	6,900	6,900	6,900	"
Insurance - - - - -		60	80	80	"
Maintenance and Repair of Equipment- Automotive - - - - -		2,450	2,600	2,600	"
ALL OTHER					
Allowance for Use of Employees' Cars			50	50	"
Convention Expense - - - - -	49.30	50	100	100	"
Insurance - - - - -	51.40				"
Automotive Service - - - - -	2,869.53				"
Maintenance and Repair of Equipment - Publications and Dues - - - - -	153.37	230	250	250	"
Postage - - - - -	21.00	50	50	50	"
Communications - - - - -		10	10	10	"
Travel Expense - - - - -	324.30	550	600	600	"
Utilities - - - - -	1.25				"
Laboratory Supplies - - - - -	30.61	400	750	750	"
Office Supplies - - - - -	2,193.86	3,675	3,000	3,000	"
MAINTENANCE AND OPERATION-GROSS	\$ 135,266.12	\$ 130,575	\$ 152,680	\$ 164,680	
Less Service Credits - - - - -			375	375	
Less Charges to Projects - - - - -	12,763.71	15,575	15,305	15,305	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 122,502.41	\$ 115,000	\$ 137,000	\$ 149,000	
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 12.00	\$	\$	\$	
EQUIPMENT - - - - -	1,667.16	1,335			
No. Quant.	Description				
1	Laboratory Equipment - - N		770	1,170	Special Road
2 1	Micro Film Viewer - - - N		400		"
CAPITAL OUTLAY-NET - - - - -	\$ 1,679.16	\$ 1,335	\$ 1,170	\$ 1,170	
TOTAL ROAD DEPARTMENT -- ADMINISTRATION AND ENGINEERING - - - - -	\$ 124,541.22	\$ 116,335	\$ 138,170	\$ 150,170	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
ROAD DEPARTMENT- MAINTENANCE AND CONSTRUCTION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 683,592.61	\$ 748,884	\$ 784,698	\$ 895,440	
Salaries Extra Help - - - - -	2,817.92	4,972	5,000	5,000	
Employees' Retirement - - - - -	47,146.23	48,000	54,100	61,300	
SALARIES AND WAGES-GROSS - - - - -	\$ 733,556.76	\$ 801,856	\$ 843,798	\$ 961,740	
DEDUCTIONS					
Employees' Maintenance - - - - -	6,635.75	6,500	8,400	8,400	
Charges to Projects - - - - -	726,921.01	768,019	795,398	934,454	
Salary Savings - - - - -		27,337	40,000	18,886	
TOTAL DEDUCTIONS - - - - -	\$ 733,556.76	\$ 801,856	\$ 843,798	\$ 961,740	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$	\$	Special Road Improvement
MAINTENANCE AND OPERATION					
Maintenance and Repairs- Roads Primary - - - - -	\$ 271,596.34	\$ 336,040	\$ 382,443	\$ 366,921	Special Road Improvement
Maintenance and Repairs- Roads Secondary - - - - - S.R.	724,658.81	4,000	892,367	856,209	"
Maintenance and Repairs-Bridges, Under & Overpasses, Primary - - -	3,367.01	777,905	3,766	3,725	"
Maintenance and Repairs-Bridges, Under & Overpasses, Secondary - - -	5,376.86	7,785	8,789	8,690	"
Construction Road System- Roads Primary - - - - -	232,340.93	4,990	198,425	315,320	"
Construction Road System- Roads Secondary - - - - -	173,551.98	298,348	264,968	472,387	"
Construction-Bridges, Under and Overpasses, Primary - - - - -	130,014.67	364,361	142,000		"
Construction-Bridges, Under and Overpasses, Secondary - - - - -	8,326.64	20,515	13,530	9,530	"
Aid to Cities - - - - -	97,540.49	3,599	1,147	1,147	"
Materials and Supplies Undistributed	115,631.70	30,000	48,000	51,000	"
Rights of Way - - - - -	1,662.07	11,821	5,580		"
Rights of Way - - - - -		1,298	9,420	8,938	Special Road
Rental of Equipment - - - - -		49,000	95,345	107,121	Road Equip. Replacement
MAINTENANCE AND OPERATION-NET - - - - -	\$ 1,764,067.50	\$ 2,051,662	\$ 1,923,780	\$ 2,200,988	
CAPITAL OUTLAY					
EQUIPMENT - - - - - S.R.	\$ 6,045.83	\$	\$	\$	
EQUIPMENT - - - - - S.R.I.	112,244.91	17,430			
EQUIPMENT - - - - - R.D.E.R.	44,809.29	129,870			
No. Quant.	Description				
1 4	Motor Graders - - - - - R		38,475		Road Equip. Replacement
2 8	Medium Truck Chassis - R		20,530		"
3 2	Automobiles - - - - - R		4,650		"
4 11	Motor Graders - - - - - R		67,010		Spec. Rd. Imp.
5 1	Power Shovel - - - - - R		7,175		"
6 4	Trucks - 8 Yd. Dump - - R		36,310		"
7 2	Light Trucks - - - - - R		1,960		"
8 10	Heavy Truck Chassis - - R		59,030		"
9 1	Equipment Cleaning Plant - - - - - R		800	950	"
10 3	Tire Changers - - - - - N		2,100	2,200	"
11 3	Dozers - - - - - N		8,100	7,150	"
12 3	Lubrication Units - - - - N		7,500	8,650	"

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION			Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION (Cont'd)							
13	1	Grader, AC Motor - - - - -	\$	\$	\$	\$ 8,506	Special Road Improvement
14	1	Grader, Motor - - - - -				1,075	"
15	2	Automobiles - - - - -				4,200	"
16		Road Station Equipment - -				500	"
17		Shop Equipment - - - - -				500	"
18		Radio Equipment - - - - -				600	"
19	4	Graders, #112 Cat.Motor -				47,290	Road Equip. Replacement
20	7	Graders, #212 Cat.Motor -				52,000	"
21	2	Graders, AC Motor - - - - -				17,019	"
22	1	Power Shovel - - - - -				9,110	"
ACQUISITION OF LAND & RIGHTS OF WAY-			\$ 79,578.50	\$ 9,375	\$	\$ 41,062	Special Road Improvement
ACQUISITION OF LAND & RIGHTS OF WAY-				10,000			Special Road
BUILDINGS - - - - -			29,856.26	71,950		9,040	Special Road Improvement
CAPITAL OUTLAY-NET - - - - -			\$ 272,534.79	\$ 238,625	\$ 253,640	\$ 209,852	
TOTAL ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION - - - - -			\$ 2,036,602.29	\$ 2,290,287	\$ 2,177,420	\$ 2,410,840	
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION-PROJECTS							
ROADS - PRIMARY							
DIVISION I							
<u>New Construction</u>							
Bonita Rd - RS1299 - HC 7-1 - - -						\$ 7,830	
<u>Reconstruction</u>							
Dehesa-Alpine Rd - RS631 - F-8 - -						11,245	
Otay River Rd (Main St.Nestor)G-10						880	
<u>New Oiling</u>							
Bonita Rd - RS1299 - HC 7-1 - - -						3,095	
Dehesa-Alpine Rd. - F-8 - - - - -						7,225	
Laguna Mt. Rd. - J-31 - - - - -						9,855	
Otay River Rd. - G-10 - - - - -						2,070	
<u>New Construction - Contract</u>							
Sweetwater - FAS640 - HC-9-1 - - -						101,000	
<u>Signals</u>							
Otay River Rd. - G-10 - - - - -						3,200	
<u>Prior Year - New Oiling</u>							
D-24 - - - - -						475	
F-20 - - - - -						185	
TOTAL CONSTRUCTION - PRIMARY DIVISION I - PROJECTS						\$ 147,060	
DIVISION II - PRIMARY							
<u>New Oiling</u>							
Penasquitos - FAS729 - A-43 - - -						\$ 28,665	
<u>Signals - Contract</u>							
Mission Valley Road - D-16 - - - -						15,000	
<u>Reconstruction</u>							
Murphy Canyon Rd.FAS-730 - HC-3-1-						4,800	
Poway Rd. SAS729 - RS-472 - D-9 -						5,320	
San Felipe Rd. FAS755 - H-6 - - -						6,260	
TOTAL CONSTRUCTION - PRIMARY DIVISION II - PROJECTS						\$ 60,045	
DIVISION III - PRIMARY							
<u>Reconstruction</u>							
El Camino Real - RS682 A-13 - - -						\$ 30,650	
El Camino Real - RS925 A-13 - - -						22,550	
Twin Oaks Rd. - RS902 B-23 - - -						20,585	
<u>New Oiling</u>							
El Camino Real - A-13 - - - - -						12,740	
Lilac - Moosa Rd. - B-5 - - - - -						1,765	
Lilac - Moosa Rd. - B-6 - - - - -						1,350	
Pendleton Cutoff - A-11 - - - - -						1,975	
Palomar - Henshaw Rd. - H-3 - - -						5,950	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION PROJECTS (Cont'd)					
<u>Ford Crossing</u> Pendleton Cutoff - A-11				\$ 8,935	
<u>Prior Year</u> Pendleton Cutoff - A-11				1,715	
TOTAL CONSTRUCTION - PRIMARY DIVISION III - PROJECTS				\$ 108,215	
TOTAL CONSTRUCTION - PRIMARY ROADS - ALL DIVISIONS - PROJECTS				\$ 315,320	
ROADS - SECONDARY					
DIVISION I					
<u>New Construction</u>					
<u>Fletcher Hills Streets</u>					
RS473 Lincoln St. - - - - -				\$ 6,530	
<u>Lemon Grove Streets</u>					
RS1322 Fairway Dr. - - - - -				5,100	
Hoffman St. - - - - -				585	
Tyler St. - - - - -				3,350	
Violet St. - - - - -				770	
<u>So. Chula Vista Streets</u>					
RS1159 Hilltop Way - - - - -				9,030	
RDS-RS1235 - La Cresta Rd. F-28 Ext. - - - - -				31,690	
RS504 Mexican Canyon - F-13 - - -				8,250	
RS679 - 101 Outer Hwy. - - - - -				5,255	
<u>New Culverts</u>					
<u>Lemon Grove Streets</u>					
Central Ave. - - - - -				2,915	
Ensenada St. - - - - -				475	
<u>El Cajon Streets</u>					
B St. - - - - -				155	
<u>So. Chula Vista Streets</u>					
First St. - - - - -				890	
<u>Roads</u>					
G-3 - - - - -				355	
G-12 - - - - -				185	
J-16 - - - - -				270	
J-27 - - - - -				235	
<u>Reconstruction</u>					
Fuerte Dr. - RS563 - F-33				1,705	
<u>New Oiling</u>					
<u>So. San Diego Streets</u>					
18th St. - - - - -				1,440	
Palm Ave. - - - - -				1,170	
<u>Lemon Grove Streets</u>					
Tyler St. RS1023 - - - - -				1,745	
<u>So. Chula Vista Streets</u>					
Zenith St. - - - - -				805	
<u>Roads</u>					
Alpine Heights Rd. - F-42 - - - -				4,705	
Jewell Valley Rd. - G-35 - - - -				10,150	
Mt. Helix - Spring Valley - F-31-				4,535	
Oiling and Grading Projects - Total Division I				32,334	
<u>Prior Year</u>					
D 28 - D-27 - - - - -				1,270	
F-28 - - - - -				3,065	
F-35 - - - - -				1,195	
18th St. So. S.D. Streets - - - -				2,810	
Lemon Ave. - Grossmont - - - - -				11,470	
Lemon Ave. - Grossmont - - - - -				1,035	
Rainbow Dr. - So. S.D. Streets - -				445	
TOTAL CONSTRUCTION ROADS - SECONDARY - DIVISION I - PROJECTS				\$ 155,919	
DIVISION II					
<u>New Construction</u>					
<u>Homeland Acres</u>					
RS1319 Mary Lane - - - - -				\$ 1,940	
<u>San Marcos Streets</u>					
12th & B St. - - - - -				650	
Narrows Road - RS1279 - H-28 - - -				50,080	
<u>Reconstruction</u>					
<u>Homeland Acres Streets</u>					
Brotherton Rd. - - - - -				1,550	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION - PROJECTS (Cont'd)					
<u>Roads</u>					
RS1218 Black Mountain - A-35- - -				\$ 2,135	
Lake Wohlford-Vly.Center Rd-C-2 - -				20,405	
Sweeney Pass Rd. - J-11 - - - - -				9,685	
<u>New Culverts</u>					
<u>Escondido Streets</u>					
15th Ave. - - - - -				45	
Glenridge Rd. - - - - -				40	
Lincoln Ave. - - - - -				150	
Montview Dr. - - - - -				160	
Oakhill Dr. - - - - -				45	
RS776 - - - - -				90	
Vine Lane - - - - -				120	
<u>Homeland Acres Streets</u>					
Bernardo Ave. - - - - -				220	
Cranston Dr. - - - - -				125	
Gamble Lane - - - - -				40	
<u>Ramona Streets</u>					
Ash St. - - - - -				55	
Hunter St. - - - - -				130	
Ramona St. - - - - -				135	
7th St. - - - - -				190	
12th St. - - - - -				85	
<u>San Marcos Streets</u>					
RS474 - - - - -				90	
Log 15 - - - - -				105	
Palomar Dr. - - - - -				115	
<u>Roads</u>					
A-35 - - - - -				435	
A-38 - - - - -				585	
A-39 - - - - -				185	
B-1-1 - - - - -				275	
B-6 - - - - -				290	
B-10 - - - - -				105	
B-12 - - - - -				500	
B-14 - - - - -				225	
C-1 - - - - -				270	
C-6 - - - - -				110	
C-10 - - - - -				420	
D-2 - - - - -				55	
D-3 - - - - -				910	
D-4 - - - - -				140	
E-5 - - - - -				185	
E-7 - - - - -				675	
H-10 - - - - -				670	
HC-15-1 - - - - -				180	
HC-15-2 - - - - -				110	
<u>Pine Hills Streets</u>					
Detrick Way - - - - -				175	
Manzanita Dr. - - - - -				170	
<u>Lakeside Streets</u>					
Maple Ave. - - - - -				175	
<u>New Oiling</u>					
<u>El Cajon Streets</u>					
Buena Vista Ave. - - - - -				1,990	
<u>Homeland Acres Streets</u>					
RS1319 Mary Lane Ex. - - - - -				1,840	
<u>Lakeside Streets</u>					
Maple St. - - - - -				1,605	
Pine St. - - - - -				1,265	
<u>San Marcos Streets</u>					
Palomar Dr. - - - - -				2,045	
<u>Roads</u>					
Lake Wohlford Lodge Rd. - C-1 - -				2,815	
Highland Valley Rd. - D-3 - - -				2,540	
San Dieguito River Rd. - D-3-1 - -				1,385	
San Vicente Cutoff - D-39 - - -				2,630	
Barona Res. Rd. - E-3 - - - - -				5,580	
San Vicente Rd. - E-5 - - - - -				4,985	
RS1279 Narrows Rd. - H-28 - - -				14,430	
<u>Oiling and Grading Project Total</u>					
Secondary Roads Division II - - -				10,559	
<u>Replace Cattleguard</u>					
<u>Roads</u>					
A-38 - - - - -				1,735	
D-3 - - - - -				870	
D-10 - - - - -				1,080	
<u>Prior Year</u>					
A-30-1 - - - - -				95	
B-5 - - - - -				95	
B-14 - - - - -				1,370	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION - PROJECTS (Cont'd)					
<u>Prior Year (Cont'd)</u>					
B-17				\$ 975	
E-20				4,150	
D-4				5,565	
H-38				135	
Ashley Rd. (Ramona Streets)				1,105	
Ash St. (Escondido)				140	
Ave. Del Diablo (Escondido)				1,510	
Conway Dr. (Escondido)				90	
Wilson Rd. (Ramona)				1,175	
B-12				250	
D-4				3,850	
H-10				205	
RS943 College Way				36,000	
TOTAL CONSTRUCTION ROADS - SECONDARY - DIVISION II - PROJECTS				\$ 209,294	
DIVISION III					
<u>New Construction</u>					
<u>Road</u>					
Bandini San Luis Hts. - RS1033					
H-42				2,740	
<u>Vista Streets</u>					
Hedionda Ave. - RS1277				1,760	
<u>Reconstruction</u>					
<u>Roads</u>					
Twin Oaks - Gopher Rd. B-7					
Alvarado St. - H-21				3,180	
				650	
<u>New Culverts</u>					
<u>Encinitas Streets</u>					
Seeman Dr.					
				235	
<u>Fallbrook Streets</u>					
Elder St.				245	
Fig St.				305	
Hawthorne St.				630	
Olive St.				150	
View St.				140	
<u>San Marcos Streets</u>					
Arctic St.					
				430	
Log 26				340	
Log 24				100	
Grand Ave.				2,155	
<u>Roads</u>					
A-2-1				715	
A-2-2				245	
A-25				445	
A-31-2				140	
B-6				130	
B-8				4,075	
B-22				205	
H-18				315	
H-3				1,365	
H-30				165	
<u>New Oiling</u>					
<u>Fallbrook Streets</u>					
Hillcrest Lane					
				2,290	
<u>Monserate Streets</u>					
Via Monserate					
				7,200	
<u>Vista Streets</u>					
Ave. Binita Juarez					
Hedionda Ave. & RS1277				1,255	
				1,765	
<u>Roads</u>					
De Luz Road - A-1					
				17,125	
Saxony Road - A-22					
				2,515	
San Marcos - Enc. Rd. - A-26					
				3,175	
Carlsbad Dump Rd. - A-60					
				2,745	
Bonsall-Lilac Rd. - B-4					
				12,725	
Twin Oaks-Gopher Can. Rd. - B-7					
				7,930	
<u>Oiling & Grading Projects - Total Division III</u>				19,709	
<u>Prior Year</u>					
A-22					
				4,880	
Gatum St. (Del Mar)					
				2,585	
Alta Vista (Vista)					
				320	
Alley (Encinitas)					
				95	
TOTAL CONSTRUCTION SECONDARY ROADS DIVISION III - PROJECTS				\$ 107,174	
TOTAL CONSTRUCTION SECONDARY ROADS - ALL DIVISIONS - PROJECTS				\$ 472,387	

RECREATION

Total Appropriations..... \$310,112

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
RECREATIONAL AREAS - ADMINISTRATION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 8,964.64	\$ 8,724	\$ 8,940	\$ 9,858	
Salaries Extra Help - - - - -	60.45				
SALARIES AND WAGES-NET - - - - -	\$ 9,025.09	\$ 8,724	\$ 8,940	\$ 9,858	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 522.67	\$ 527	\$ 737	\$ 737	
ALL OTHER					
Agreements, Cooperative - - - - -	2,050.00	4,989	7,500	5,725	
Maintenance and Repair of Equipment - - - - -		10	12	12	
Publications and Dues - - - - -	54.72	40	55	55	
Travel Expense - - - - -	42.00	61	65	65	
Office Supplies - - - - -	135.22	195	215	215	
Postage - - - - -		8	8	8	
MAINTENANCE AND OPERATION-NET- - - - -	\$ 2,804.61	\$ 5,830	\$ 8,592	\$ 6,817	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 15.55	\$ 25	\$ 30	\$ 30	
EQUIPMENT - - - - -					
No. Quant. Description	29.86				
1 1 Bookcase, Sectional, 13" N			20	20	
2 1 Cabinet, File, 4-Drawer, with Lock - - N			115		
CAPITAL OUTLAY-NET - - - - -	\$ 45.41	\$ 25	\$ 165	\$ 50	General
TOTAL RECREATIONAL AREAS-ADMINISTRATION- - - - -	\$ 11,875.11	\$ 14,579	\$ 17,697	\$ 16,725	
RECREATIONAL AREAS - GILLESPIE SWIMMING POOL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 5,310.36	\$ 6,950	\$ 2,428	\$ 2,586	
Salaries Extra Help - - - - -			5,379	4,974	
SALARIES AND WAGES-NET - - - - -	\$ 5,310.36	\$ 6,950	\$ 7,807	\$ 7,560	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 1,800.00	\$ 2,014	\$ 2,014	\$ 2,014	
Utilities - - - - -					
ALL OTHER					
Maintenance and Repair of Equipment - - - - -	276.12	200	225	225	
Communications - - - - -	22.18	35	90	90	
Utilities - - - - -	1,324.93	373	195	195	
Household and Institutional Supplies - - - - -	103.68	65	75	75	
Maintenance and Repair of Buildings and Grounds - - - - -	82.80	87	100	100	
Medical and Surgical Supplies - - - - -	689.80	400	682	682	
Office Supplies - - - - -		25	25	25	
Vocational and Recreational Supplies - - - - -	124.42	171	190	190	
MAINTENANCE AND OPERATION-NET- - - - -	\$ 4,423.93	\$ 3,370	\$ 3,596	\$ 3,596	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 360.38	\$	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$ 360.38	\$	\$	\$	General
TOTAL RECREATIONAL AREAS-GILLESPIE SWIMMING POOL - - - - -	\$ 10,094.67	\$ 10,320	\$ 11,403	\$ 11,156	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
RECREATIONAL AREAS- LIFE GUARD SERVICE					
SALARIES AND WAGES					
Salaries Permanent Employees- - - - -	\$ 23,557.00	\$ 23,706	\$ 25,116	\$ 26,298	
Salaries Extra Help - - - - -	10,520.66	11,460	14,016	14,716	
SALARIES AND WAGES-GROSS - - - - -	\$ 34,077.66	\$ 35,166	\$ 39,132	\$ 41,014	
DEDUCTIONS					
Salary Savings - - - - -		600		600	
SALARIES AND WAGES-NET - - - - -	\$ 34,077.66	\$ 34,566	\$ 39,132	\$ 40,414	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 1,354.29	\$ 1,570	\$ 3,189	\$ 2,531	
Maint.& Repair of Equip.Automotive				85	
ALL OTHER					
Maintenance and Repair of Equipment - - - - -	326.14	161	307	250	
Publication and Dues - - - - -	10.00	10	10	10	
Communications - - - - -	623.25	650	688	688	
Travel Expense - - - - -	32.24	34	54	54	
Utilities- - - - -	227.12	191	220	220	
Maintenance and Repair of Buildings and Grounds- - - - -	32.81	50	60	60	
Medical and Surgical Supplies- - - - -	76.02	63	70	70	
Vocational and Recreational Supplies- - - - -		75	85	85	
MAINTENANCE AND OPERATION-NET- - - - -	\$ 2,681.87	\$ 2,804	\$ 4,683	\$ 4,053	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 269.31	\$ 75	\$	\$	
No.	Quant.	Description			
1	1	Receiver, Radio - - - - N	225		
2	1	Siren - - - - - N	125		
3	2	Spotlights - - - - - N	36		
4	1	Sound System - - - - - N	250	250	
CAPITAL OUTLAY-NET - - - - -	\$ 269.31	\$ 75	\$ 636	\$ 250	General
TOTAL RECREATIONAL AREAS- LIFE GUARD SERVICE- - - - -	\$ 37,028.84	\$ 37,445	\$ 44,451	\$ 44,717	
SAN DIEGO CITY AND COUNTY CAMP COMMISSION					
SALARIES AND WAGES					
Salaries Permanent Employees- - - - -	\$ 41,099.89	\$ 41,730	\$ 47,858	\$ 47,229	
Salaries Extra Help - - - - -	5,227.10	6,753	7,418	8,674	
Employees' Retirement - - - - -	2,565.10	2,875	3,297	3,254	
SALARIES AND WAGES-GROSS - - - - -	\$ 48,892.09	\$ 51,358	\$ 58,573	\$ 59,157	
DEDUCTIONS					
Employees' Maintenance - - - - -	2,757.00	3,065		3,050	
SALARIES AND WAGES-NET - - - - -	\$ 46,135.09	\$ 48,293	\$ 58,573	\$ 56,107	San Diego City and County Camp Commission

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
SAN DIEGO CITY AND COUNTY CAMP COMMISSION (Cont'd)					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 12,944.96	\$ 13,313	\$ 15,798	\$ 16,398	
Automotive Service - - - - -	2,416.64	2,650	3,300	3,033	
Maintenance and Repair of Equipment - - - - -		400	450	450	
Insurance - - - - -	76.13	91	100	100	
Plans and Specifications - - - - -	1,561.06		2,121		
Agreements, Cooperative - - - - -				2,700	
ALL OTHER					
Allowance for Use of Employees' Cars - - - - -	3,238.69	1,473	1,740	1,740	
Freight, Express and Cartage - - - - -	73.54				
Maintenance and Repair of Buildings and Grounds - - - - -	423.81	213	350	350	
Maintenance and Repair of Equipment - - - - -	1,526.32	309	600	600	
Publications and Dues - - - - -	29.03	29	55	55	
Postage - - - - -	111.04	140	150	135	
Rental of Equipment - - - - -	264.14	650	650	650	
Rents, Real Property - - - - -	7.00		25		
Services, Professional & Other - - - - -	813.83	692	700	700	
Communications - - - - -	55.21	35	35	119	
Travel Expense - - - - -	145.50	120	130	131	
Utilities - - - - -	6,547.40	7,023	7,500	7,000	
Clothing, Bedding & Dry Goods - - - - -	644.40	542	500	500	
Food - - - - -	32,680.87	35,132	38,650	38,650	
Household and Institutional Supplies - - - - -	2,174.91	2,007	2,200	2,150	
Medical and Surgical Supplies - - - - -	236.92	311	400	275	
Office Supplies - - - - -	774.03	723	800	775	
Maintenance and Repair of Equipment, Automotive - - - - -			175	175	
Vocational and Recreational Supplies - - - - -	292.66	332	365	320	
Shop, Field and Engine Room Supplies - - - - -	107.63	136	150	115	
Refunds - - - - -	359.30	657	650	650	
Registration Fees - - - - -				17	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 67,505.02	\$ 66,978	\$ 77,594	\$ 77,758	
Less Service Credits - - - - -		400	400	400	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 67,505.02	\$ 66,578	\$ 77,194	\$ 77,358	San Diego City and County Camp Commission
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 23.47	\$ 25	\$ 25	\$ 25	
EQUIPMENT - - - - -	1,390.36	914			
No. Quant. Description					
1 4 Pair Skis - - - - - N			80		
2 2 Toboggans - - - - - N			40		
3 1 Drill Press - - - - - N			250	100	
4 1 Motor, 1/2 HP - - - - - N			50	40	
5 1 Truck, Panel, 1 1/2 T. - - - - - N			2,600		
6 1 Phonograph, 3-Speed - - - - - N			60		
7 1 Grinder Attachment with Hobart Mixer - - - - - N			60	60	
8 1 Chair, Secretarial - - - - - R			50	40	
BUILDINGS - - - - -	1,899.66	37,600	22,500		
Dining Hall, Kitchen, and Auditorium - CAMP CUYAMACA				48,425	
IMPROVEMENTS OTHER THAN BUILDINGS - - - - -		800			
Two Lavatories in Dining Hall					
One Septic Tank - PALOMAR MT. CAMP			1,300	1,300	
CAPITAL OUTLAY-NET - - - - -	\$ 3,313.49	\$ 39,339	\$ 27,015	\$ 49,990	San Diego City and County Camp Commission
TOTAL SAN DIEGO CITY AND COUNTY CAMP COMMISSION - - - - -	\$ 116,953.60	\$ 154,210	\$ 162,782	\$ 183,455	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
CAMP COMMISSION AGREEMENT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Agreements, Cooperative- - - - -	\$ 27,991.00	\$ 29,634	\$ 37,092	\$ 38,059	
MAINTENANCE AND OPERATION-NET- - - -	\$ 27,991.00	\$ 29,634	\$ 37,092	\$ 38,059	General
TOTAL CAMP COMMISSION AGREEMENT- - - -	\$ 27,991.00	\$ 29,634	\$ 37,092	\$ 38,059	
MUSEUMS AND ZOOS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Agreements, Cooperative- San Diego Society of Natural History - - - - -	\$ 6,000.00	\$ 6,000	\$ 12,000	\$ 10,000	
Agreements, Cooperative- San Diego Zoological Society- - - -	5,000.00	5,000	5,000	5,000	
Museum of Man- - - - -			4,000	1,000	
MAINTENANCE AND OPERATION-NET- - - -	\$ 11,000.00	\$ 11,000	\$ 21,000	\$ 16,000	General
TOTAL MUSEUMS AND ZOOS - - - - -	\$ 11,000.00	\$ 11,000	\$ 21,000	\$ 16,000	

**CHARITIES
AND
CORRECTIONS**

Total Appropriations..... \$22,080,661

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
HOSPITAL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 2,073,434.80	\$ 2,403,070	\$ 2,208,049	\$ 2,314,809	
Salaries Extra Help - - - - -	29,503.13	20,000	19,102	14,000	
SALARIES AND WAGES-GROSS - - - - -	\$ 2,102,937.93	\$ 2,423,070	\$ 2,227,151	\$ 2,328,809	
DEDUCTIONS					
Employees' Maintenance - - - - -	49,452.97	52,000	42,000	42,000	
Service Credits - - - - -	4,964.52	21,538	20,697	21,448	
Salary Savings - - - - -		80,000		80,000	
TOTAL DEDUCTIONS - - - - -	\$ 54,417.59	\$ 153,538	\$ 62,697	\$ 143,448	
SALARIES AND WAGES-NET - - - - -	\$ 2,048,520.34	\$ 2,269,532	\$ 2,164,454	\$ 2,185,361	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 6,692.44	\$ 5,699	\$ 5,565	\$ 5,370	
Maintenance and Repair of Buildings and Grounds - - - - -					
Maintenance and Repair of Equipment		33	300	300	
Food - - - - -		26,265	25,000	25,000	
Laboratory Supplies - - - - -		140	300	300	
Services, Professional and Other - - -				1,764	
ALL OTHER					
Allowance for Use of Employees' Cars	2,566.53	2,250	2,550	2,550	
Freight, Express and Cartage - - - -	23.76	254	250	250	
Maintenance and Repair of Buildings and Grounds - - - - -	30,598.69	16,957	23,000	21,500	
Automotive Service - - - - -		874	900	900	
Maintenance and Repair of Equipment	12,175.59	11,462	10,300	10,300	
Publications and Dues - - - - -	789.74	792	1,425	1,425	
Postage - - - - -	1,243.26	355	375	375	
Metered Mail - - - - -		750	900	900	
Rental of Equipment - - - - -	16,711.45	14,654	15,640	15,640	
Services, Professional and Other - - -	15,397.43	24,201	29,200	29,200	
Communications - - - - -	11,977.92	10,709	11,940	11,110	
Travel Expense - - - - -	559.40	1,650	1,650	1,000	
Utilities - - - - -	86,929.88	63,556	48,500	48,500	
Clothing, Bedding and Dry Goods - - -	20,723.67	23,259	25,000	19,000	
Drugs - - - - -	67,943.59	80,910	88,000	88,000	
Food - - - - -	217,596.89	188,857	188,000	188,000	
Forage and Horticultural Supplies - -		500	500	500	
Household and Institutional Supplies	18,711.16	18,973	19,000	19,000	
Laboratory Supplies - - - - -	28,452.04	5,814	6,700	6,700	
Laundry Supplies - - - - -	5,348.33	5,332	7,500	7,500	
Maintenance and Repair of Buildings and Grounds - - - - -	17,374.53				
Medical and Surgical Supplies - - - -	74,515.16	95,405	103,000	103,000	
Office Supplies - - - - -	12,683.76	12,158	13,400	13,400	
Pest Control Supplies - - - - -	32.99	50	50	50	
Service Pins - - - - -	176.13	130	150	150	
Shop, Field, and Engine Room Supplies	1,345.62	1,928	1,000	1,000	
X Ray Film and Supplies - - - - -		23,286	25,000	25,000	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 650,570.21	\$ 637,203	\$ 655,095	\$ 647,684	
Less Service Credits - - - - -	199,576.11	193,690	209,620	211,270	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 450,994.10	\$ 443,513	\$ 445,475	\$ 436,414	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
HOSPITAL (Cont'd)					
TUBERCULOSIS SUBSIDY					
MAINTENANCE AND OPERATION					
ALL OTHER					
Food - - - - -	\$ 183,329.89	\$ 174,100	\$ 177,400	\$ 177,400	
MAINTENANCE AND OPERATION-TUBERCULOSIS SUBSIDY-NET - - - - -	\$ 183,329.89	\$ 174,100	\$ 177,400	\$ 177,400	Special Tuberculosis Subsidy
MAINTENANCE AND OPERATION-NET - - - - -	\$ 634,323.99	\$ 617,613	\$ 622,875	\$ 613,814	
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 62.38	\$ 700	\$ 500	\$ 500	
EQUIPMENT - - - - -	57,638.34	31,031			
No. Quant.	Description				
<u>Cleaning and Caretaking</u>					
1	1	Vacuum Cleaner, Electric R	130	130	
2	1	Polisher, Floor, Elec. - N	400	400	
3	1	Carpet Sweeper - - - - - N	20	20	
<u>Construction and Repair</u>					
4	1	Tank, Hot Water, 1000 Gal. R	700	700	
5	1	Coils, Heating, Hot Water Tank - - - - - R	200	200	
6	1	Grinder, Bench - - - - - N	70	70	
7	1	Metal Breaker - - - - - N	325	325	
<u>Dietary Equipment</u>					
8	1	Dishwashing Machine - - - R	2,650	2,650	
9	1	Oven, Roasting - - - - - R	500	500	
10	1	Pressure Cooker - - - - - R	1,350	1,350	
11	3	Kettles, Steam, 80 Gal. - R	2,220	2,220	
12	1	Oven, Bake, 3 Deck - - - R	860	860	
13	2	Fryers, Deep Fat, Gas - - N	750	750	
14	8	Dispensers, Thermo, Coffee and Milk - - - - N	260	260	
15	1	Steam Table, 8 Section - N	450	450	
16	4	Covers, Steam Table, Section, Telescopic - - N	100	100	
17	4	Covers, Steam Table, Section, Plain - - - - N	10	10	
18	8	Baskets, Pressure Cooker N	240	240	
<u>Instructional Material</u>					
19	1	Skeleton, Disarticulated, Human - - - - - N	135	135	
20	2	Skulls, Turtox - - - - - N	80	80	
21	1	Set Anatomy Slides - - - N	30	30	
<u>Laboratory and X-Ray</u>					
22	1	Trimmer, Film - - - - - R	75	75	
23	1	Centrifuge - - - - - R	350	350	
24	1	Saw, Autopsy - - - - - N	120	120	
25	1	Microscope - - - - - N	575		
<u>Medical and Surgical</u>					
26	2	Carriages, Utility - - - R	80	80	
27	3	Carriages, Utility - - - N	120	120	
28	1	Carriage, Dressing - - - R	200	200	
29	1	Sterilizer, Instrument, Steam - - - - - R	440	440	
30	2	Sterilizers, Utensil, Steam - - - - - N	550	550	
31	4	Machines, Short Wave Diathermy - - - - - R	2,900	2,900	
32	4	Sets, Orthopedic Bed Frms. N	400	400	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
HOSPITAL (Cont'd)						
33	6 Wangenstein Suction Apparatus - - - - - N			690	690	
34	4 I V. Stands - - - - - N			120	120	
35	1 Emesco Bone Engine - - - N			145	145	
36	1 Decker Culderscope - - - N			270	270	
37	1 Known-Pressure Tourniquet N			50	50	
38	1 Balfour Retractor - - - N			56	56	
39	6 Oxygen Regulators with Humidifiers - - - - - N			390	390	
40	1 Twinlite Operating Light N			350	350	
41	1 Dental Unit - - - - - N			1,350	1,350	
42	1 Dental Chair - - - - - N			900	900	
43	1 Dental Lamp - - - - - N			210	210	
44	1 Lamp Adaptor - - - - - N			15	15	
45	1 Autoclave - - - - - N			2,500	2,500	
Office Equipment						
46	1 Desk, Typewriter, Steel, 60" x 30" - - - R			205	205	
47	3 Desks, Typewriter, Steel, 60" x 30" - - - N			820	615	
48	1 Desk, Steel, 60" x 30" - R			175	175	
49	2 Desks, Steel, 60" x 30" - N			700	350	
50	4 Chairs, Posture - - - - R			160	160	
51	5 Chairs, Posture - - - - N			400	200	
52	2 Chairs, Executive, Posture N			180	180	
53	1 Case, File, X-Ray Film, 3 Dr N			120	120	
54	1 Cabinet, Card Filing, 3" x 5", 10 Drawer - - R			50	50	
55	1 Card File Cabinet, 3x5, 8Dr N			40	40	
56	1 Card Filing Cabinet, 5" x 8", 10 Drawer - - N			70	70	
57	1 Card File Cabinet, 3x5, 20Dr N			100	100	
58	22 Cardex Files, 4x6, 75 Pocket N			230	230	
59	4 Filing Cabinet, 4Dwr, Letter R			400	400	
60	3 Filing Cabinets, 4 Dwr, Letter, with Lock - - - N			390		
61	2 Filing Cabinets, 5 Dwr, Ltr. N			1,440	240	
62	8 Filing Cabinets, 5 Dwr., Letter with Lock - - - N			960	960	
63	1 Transcriber, Dictating Mch. N			400	400	
64	1 Adding Machine, Elec. - N			350	350	
65	2 Vertical Filing Trays - N			230	230	
66	1 Patients Directory - - - R			85	85	
67	2 Stepladder Stools - - - N			30	30	
68	1 Typewriter, 20" - - - - R			225	225	
69	1 Typewriter, 14" - - - - R			162	162	
70	1 Typewriter, 20", Elec. - R			461	461	
Other Furniture and Furnishings						
71	4 Foot Stools - - - - - N			32	32	
72	2 Revolving Stools - - - - N			40	40	
73	4 Adjustable Stools - - - N			80	80	
74	1 Exhaust Fan - - - - - N			300	300	
75	1 Exhaust Fan - - - - - N			150	150	
76	1 Sewing Machine, Elec. - N			180	180	
77	2 Water Coolers, Electric - N			475	475	
78	34 Rugs, 3' x 6' - - - - - N			680	680	
New Construction						
79	2 Operating Lights - - - - N			1,740	1,740	
80	2 Operating Tables - - - - N			3,600	3,600	
81	2 Wall Stands - - - - - N			450	450	
82	2 Mayo Stands - - - - - N			200	200	
83	2 Basin Ring Stands - - - N			75	75	
84	2 Revolving Stools - - - - N			110	110	
85	2 Anesthesia Tables - - - N			150	150	
86	2 Standby Sphygomanometers N			130	130	
87	2 Laundry Hampers - - - - N			170	170	
88	1 Water Sterilizer - - - - N			1,150	1,150	
89	6 Stools, Revolving - - - - N			330	330	
90	1 Still, 10 Gal. Storage Type N			825	825	
91	1 Posture Chair - - - - - N			40	40	
92	1 Desk, Steel, 60" x 30" - N			175	175	
93	4 Examining Tables W/Pads N			400	400	
94	8 Side Chairs - - - - - N			120	120	
95	8 Waste Cans - - - - - N			64	64	
96	2 Baumanometers - - - - - N			90	90	
97	1 Clinical Scales - - - - - N			65	65	
98	2 Gooseneck Lamps - - - - N			50	50	
99	1 Gas Stove - - - - - N			225		
100	1 Coffee Urn, 5 Gallon - - N			150		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
HOSPITAL (Cont'd)						
101	1 Toaster, Elec., 4 Slice N			100		
102	36 Side Chairs - - - - - N			540		
103	2 Dictaphones - - - - - N			730	730	
<u>Additional Equipment</u>						
104	50 Hospital Beds - - - - - N			7,500	3,750	
105	50 Bedside Tables - - - - - N			3,000	1,500	
106	6 Bedpan Washer-Sterilizers N			3,000	3,000	
107	3 Wheeled Stretchers W/Pads N			390	390	
108	3 Wheel Chairs - - - - - N			300	300	
CAPITAL OUTLAY-NET - - - - -		\$ 57,700.72	\$ 31,731	\$ 61,025	\$ 51,840	General
TOTAL HOSPITAL - - - - -		\$ 2,740,545.05	\$ 2,918,876	\$ 2,848,354	\$ 2,851,015	
EDGEWOOD FARM						
SALARIES AND WAGES						
	Salaries Permanent Employees - - - - -	\$ 222,893.85	\$ 344,826	\$ 595,341	\$ 582,947	
	Salaries Extra Help - - - - -	5,641.56	1,894	1,663	30,740	
SALARIES AND WAGES-GROSS - - - - -		\$ 228,535.41	\$ 346,720	\$ 597,004	\$ 613,687	
DEDUCTIONS						
	Employees' Maintenance - - - - -	10,074.29	11,000	22,000	22,000	
	Salary Savings - - - - -		4,582		10,000	
TOTAL DEDUCTIONS- - - - -		\$ 10,074.29	\$ 15,582	\$ 22,000	\$ 32,000	
SALARIES AND WAGES-NET - - - - -		\$ 218,461.12	\$ 331,138	\$ 575,004	\$ 581,687	General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
	Automotive Service - - - - -	\$ 3,782.04	\$ 1,500	\$ 2,450	\$ 2,450	
	Rental of Equipment - - - - -		36	36	36	
	Services, Professional & Other - - - - -	7,993.09	20,240	49,038	32,992	
	Maintenance and Repair of Buildings and Grounds - - - - -		23			
	Medical and Surgical Supplies- - - - -		3,700	9,600	5,500	
ALL OTHER						
	Cash Allowance-County Wards - - - - -	3,848.48	4,067	4,100	4,100	
	Freight, Express and Cartage - - - - -	7.67	3	10		
	Maint. & Repair of Equip.,Automotive- - - - -		3,181	4,200	3,800	
	Maintenance and Repair of Equipment- - - - -	3,491.81	2,891	3,000	3,000	
	Publications and Dues - - - - -	1,259.17	1,340	1,345	1,345	
	Postage - - - - -	40.72	50	75	75	
	Rent, Miscellaneous - - - - -	62.61	12	14	14	
	Services, Professional & Other- - - - -	5,705.48	3,347	5,355	5,355	
	Communications- - - - -	483.22	1,616	4,660	4,660	
	Travel Expense - - - - -		50	134	134	
	Utilities - - - - -	17,429.37	19,600	25,803	25,803	
	Clothing, Bedding and Dry Goods - - - - -	5,221.68	30,000	15,000	15,000	
	Food - - - - -	33,422.11	40,000	57,000	54,750	
	Forage and Horticultural Supplies - - - - -	15,983.98	22,000	37,591	37,591	
	Household and Institutional Supplies - - - - -	4,733.12	30,000	12,304	10,000	
	Maintenance and Repair of Buildings and Grounds - - - - -	5,982.74	7,550	8,100	7,100	
	Medical and Surgical Supplies - - - - -	3,392.86	9,000	10,500	14,600	
	Office Supplies - - - - -	595.75	1,500	2,000	2,000	
	Vocational and Recreational Supplies - - - - -	368.17	300	500	500	
	Pest Control Supplies - - - - -		500	800	800	
	Shop, Field, and Engine Room Supplies - - - - -	964.09	1,100	1,400	1,400	
MAINTENANCE AND PERATION-GROSS- - - - -		\$ 114,768.16	\$ 203,606	\$ 255,015	\$ 233,005	
Less Service Credits - - - - -		29,200.18	29,000	30,000	30,000	
MAINTENANCE AND OPERATION-NET- - - - -		\$ 85,567.98	\$ 174,606	\$ 225,015	\$ 203,005	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
EDGEWOOD FARM (Cont'd)						
CAPITAL OUTLAY						
Reference Books - - - - -		\$	\$ 60	\$ 95	95	
EQUIPMENT - - - - -		3,539.94	102,352			
No.	Quant.	Description				
1	1	Chair, Dental, with motor and Instrument Cabinet - - - N		350	350	
2	6	Screens, Folding - - - - - N		240	240	
3	1	Sink, Kitchen - - - - - N		50	50	
4	1	Refrigerator, 4 ft. - - - N		75	75	
5	2	Lounges, Chrome, Plastic Leatherette - - - N		440	220	
6	2	Chairs, Occasional - - - N		140	140	
7	4	Tables, End - - - - - N		105		
8	2	Lamps, Floor - - - - - N		30	30	
9	1	Cutter, Cloth, Electric - - N		100	100	
10	14	Tables, Bedside - - - - - N		380	380	
11	7	Stands, Smoking - - - - - N		70	70	
12	20	Chairs, Wheel - - - - - N		1,250	1,250	
13	20	Walkers, Invalid - - - - - N		800		
14	1	Mower, Lawn, Power - - - N		150	150	
15	1	Trailer, Farm wagon - - - R		800	400	
16	1	Trailer, animal - - - - - R		350		
17	1	Truck, Pickup, used - - - R		150	150	
18	1	Grader, Motor, used - - - R		50	50	
19	4	Tables, Dining - - - - - N		210	210	
20	1	Tractor, w/attachments - - R		5,000	4,100	
21		Water Softener-Equipment - N		8,160	6,120	
22	1	Calculator, Electric - - - N		800	800	
23	1	Adding Machine, Electric - - - - - N		400	400	
24	1	Cabinet, Narcotic, With Lock - - - - - N		90	90	
25	1	Cutter, paper - - - - - N		15	15	
26	1	Scale, Platform, 1000# - - N		75	75	
27	1	Scale, Grocer's, 250# - - - N		50	50	
28	1	Rack, Bun & Cookie - - - N		150	150	
29	1	Typewriter, 11", Special 1/2" Type - - - - N		200		
30	1	Barrel Skid, 8 ft. - - - - N		25	25	
31	2	Trucks, Utility - - - - - N		24	24	
32	1	Truck, Warehouse - - - - - N		60	60	
33	1	Fan, Ventilator, Exhaust, 12" - - - - - N		50	50	
34	3	Desks, Steel, Linoleum Top - - - - - N		700	525	
35	4	Chairs, Posture, Secretary - - - - - N		160	160	
36	4	Typewriters, 11" - - - - N		740	740	
37	4	Stands, Typewriter - - - N		155	155	
38	3	Files, Letter size, 4-Drawer - - - - - N		300		
39	1	Aspirator-irrigator - - - N		135		
BUILDINGS - - - - -		\$	\$ 2,000	\$ 1,000	\$ 1,000	
IMPROVEMENTS OTHER THAN BUILDINGS - - - - -		\$	\$ 1,500	\$	\$	
CAPITAL OUTLAY - NET - - - - -		\$ 3,539.94	\$ 105,912	\$ 24,124	\$ 18,499	General
TOTAL EDGEWOOD FARM - - - - -		\$ 307,569.04	\$ 611,656	\$ 824,143	\$ 803,191	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
DEPARTMENT OF PUBLIC WELFARE-- ADMINISTRATION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 937,868.46	\$ 1,150,546	\$ 1,301,644	\$ 1,383,941	
Salaries Extra Help - - - - -	28,620.50	13,728	13,728	5,814	
Employees' Retirement - - - - -	64,718.56	84,506	89,051	94,776	
SALARIES AND WAGES-GROSS - - - - -	\$ 1,031,207.52	\$ 1,248,780	\$ 1,404,423	\$ 1,484,531	
DEDUCTIONS					
Service Credits - - - - -	409,059.91			3,838	
Salary Savings - - - - -		19,200	14,044	14,044	
TOTAL DEDUCTIONS - - - - -	\$ 409,059.91	\$ 19,200	\$ 14,044	\$ 17,882	
SALARIES AND WAGES-NET - - - - -	\$ 622,147.61	\$ 1,229,580	\$ 1,390,379	\$ 1,466,649	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 859.39	1,450	1,000	\$ 1,000	
Insurance, Compensation - - - - -		12,752	13,500	3,020	
Automotive Service - - - - -	23,477.50	21,780	31,887	26,527	
Rents, Real Property - - - - -	21,653.95	19,722	23,205	28,507	
Services, Professional & Other - - - - -		15,880	9,708	9,708	
Rental of Equipment - - - - -		900	1,200	936	
Communications - - - - -		21,000	22,000	22,000	
ALL OTHER					
Allowance for Use of Employees' Cars	20,361.13	30,500	30,500	30,500	
Freight, Express and Cartage - - - - -	1,016.56	1,023	1,012	1,012	
Maintenance & Repair of Equipment - - - - -	1,684.95	1,686	2,226	2,226	
Publications and Dues - - - - -	391.21	376	376	376	
Meter Mail - - - - -			12,882	12,132	
Postage - - - - -	9,864.16	14,100	1,650	1,650	
Rental of Equipment - - - - -	1,645.00	1,200	1,260	1,260	
Rents, Real Property - - - - -	3,360.00	3,950	4,620	4,620	
Revolving Funds - - - - -	500.00				
Services, Professional & Other - - - - -	26,386.88	8,800	10,560	9,000	
Communications - - - - -	24,305.13	5,269	5,269	5,269	
Travel Expense - - - - -	2,547.69	2,700	3,000	3,000	
Utilities - - - - -	454.45	540	540	540	
Office Supplies - - - - -	18,561.84	22,800	22,800	27,500	
Vocational and Recreational Supplies	2,553.53		96		
Shop, Field and Engine Room Supplies	.24				
Maintenance and Repair of Buildings and Grounds - - - - -		1,100			
Maps - - - - -		18			
MAINTENANCE AND OPERATION-GROSS	\$ 159,623.61	\$ 187,546	\$ 199,291	\$ 190,783	
Less Service Credits - - - - -	61,528.10			4,700	
MAINTENANCE AND OPERATION-NET	\$ 98,095.51	\$ 187,546	\$ 199,291	\$ 186,083	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
DEPARTMENT OF PUBLIC WELFARE-- ADMINISTRATION (Cont'd)					
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 42.70	\$ 65	\$ 65	\$ 65	
EQUIPMENT - - - - -	10,029.45	29,311			
No. Quant. Description					
1 10 Cabinets, Five Drawer, "Speed" - - - - - N			1,240		
2 1 Adding Machine, Ten Bank N			350	350	
3 2 Clocks, Elec. 12" Dial - N			20	20	
4 1 Incinerator, Small - - - N			25	25	
5 3 Dictation Machines, Electronic, Cyl. Type - R			1,095	1,095	
6 2 Transcribing Machines, Cyl. Type - - - - - R			1,095	730	
7 1 Stitcher, Used, Electric Paper - - - - - N			335	335	
8 1 Drill, Electric Paper - N			210	210	
9 1 Mimeograph Machine, Electric - - - - - R			1,154	1,309	
10 2 Files, Ref. Panel, Complete with six Panel wall Bracket Mount, Four Panel & Supplies - N			160		
11 1 Table, Small Work, on Wheels - - - - - N			35	35	
12 11 Typewriters, Electric, 12", Pica Type - - - - R			4,466	4,466	
13 1 File, 12" Drawer, with Chainindex - - - - N			220	220	
14 2 Stands, 24" Postindex - N			119		
15 1 Calculator, Ten Bank - - R			780		
16 1 Typewriter, Standard, Elite, 18" - - - - - R			204	204	
17 1 Graphotype - - - - - N			1,500		
18 1 Safe, Heat Secure - - - N			223		
19 1 Numbering Machine, Six Wheel, Four Movement - N			35	35	
CAPITAL OUTLAY-GROSS - - - - -	\$ 10,072.15	\$ 29,376	\$ 13,331	\$ 9,099	
Less Service Credits - - - - -	897.58				
CAPITAL OUTLAY-NET - - - - -	\$ 9,174.57	\$ 29,376	\$ 13,331	\$ 9,099	General
TOTAL DEPARTMENT OF PUBLIC WELFARE-- ADMINISTRATION - - - - -	\$ 729,417.69	\$ 1,446,502	\$ 1,603,001	\$ 1,661,831	
DEPARTMENT OF PUBLIC WELFARE-- WORKS SERVICE DIVISION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 22,298.61	\$ 25,278	\$ 26,871	\$ 29,076	
SALARIES AND WAGES-GROSS - - - - -	\$ 22,298.61	\$ 25,278	\$ 26,871	\$ 29,076	
DEDUCTIONS					
Salary Savings - - - - -		250			
SALARIES AND WAGES-NET - - - - -	\$ 22,298.61	\$ 25,028	\$ 26,871	\$ 29,076	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ending June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
DEPARTMENT OF PUBLIC WELFARE-- WORKS SERVICE DIVISION (Cont'd)					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 52.00	\$	\$	\$ 960	
Automotive Service - - - - -	1,029.29	800	960	960	
ALL OTHER					
Maintenance & Repair of Equipment -	161.87	300	300	300	
Postage - - - - -	9.00				
Communications - - - - -	169.31	180	180	180	
Maintenance & Repair of Buildings and Grounds - - - - -	102.37				
Materials for Works Service					
Division Shop - - - - -	2,034.07	4,473	3,000	3,000	
Office Supplies - - - - -	62.51	20	48	48	
Shop, Field, and Engine Room					
Supplies - - - - -	166.36	27			
Household and Institutional Supplies		12	24	24	
MAINTENANCE AND OPERATION-GROSS - - - -	\$ 3,786.78	\$ 5,812	\$ 4,512	\$ 4,512	
Less Service Credits - - - - -	2,116.30	4,200	2,000	2,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 1,670.48	\$ 1,612	\$ 2,512	\$ 2,512	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 575	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$	\$ 575	\$	\$	General
TOTAL DEPARTMENT OF PUBLIC WELFARE-- WORKS SERVICE DIVISION - - - - -	\$ 23,969.09	\$ 27,215	\$ 29,383	\$ 31,588	
DEPARTMENT OF PUBLIC WELFARE-- GENERAL RELIEF					
MAINTENANCE AND OPERATION					
ALL OTHER					
Board Homes - - - - -	\$ 74,804.06	\$ 60,000	\$ 60,000	\$ 55,666	
Board Institutions - - - - -	16,240.10	18,412	21,600	20,850	
Burial, Indigents - - - - -	5,581.30	6,700	7,200	6,245	
Cash Allowance - - - - -	480,765.53	536,242	496,621	409,932	
Care for Adopted Children Pending Relinquishment - - - - -	14,756.75	11,422	12,000	10,200	
Clothing, Bedding & Furniture - - -	34,955.34	19,745	18,286	14,819	
Household & Personal Supplies - - -	8,772.77	8,212	7,606	6,351	
Food and Kitchen Supplies - - - - -	386,657.38	159,064	147,311	122,077	
Freight, Express & Cartage - - - - -	4.80	24	24		
Lunches, Children - - - - -	29,819.25	20,606	20,606	20,065	
Meal Orders - - - - -	52,480.44	40,504	37,512	31,048	
Medical & Surgical Supplies - - - - -	2,296.15	900	900	486	
Non-Resident Relief - - - - -	70,611.35	44,564	41,269	34,577	
Rent - - - - -	174,427.55	110,440	102,279	83,973	
Services, Professional & Other - - -	1,926.56	5,000	4,800	4,220	
Transportation Expense, Indigents -	21,365.50	16,512	16,500	13,963	
Utilities - - - - -	8,918.88	3,875	3,590	2,823	
MAINTENANCE AND OPERATION-NET - - - -	\$ 1,384,383.71	\$ 1,062,222	\$ 998,104	\$ 837,295	General
TOTAL DEPARTMENT OF PUBLIC WELFARE-- GENERAL RELIEF - - - - -	\$ 1,384,383.71	\$ 1,062,222	\$ 998,104	\$ 837,295	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year-Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
DEPARTMENT OF PUBLIC WELFARE-- STATE, FEDERAL & COUNTY AID					
MAINTENANCE AND OPERATION					
ALL OTHER					
Aid to Crippled Children - - - - -	\$ 83,587.17	\$ 127,800	\$ 185,000	\$ 185,000	
Aid to Needy Aged - - - - -		10,374,672	10,399,416	10,267,911	
Aid to Needy Blind - - - - -	16,216.76	401,817	422,915	422,915	
Aid to Needy Children - - - - -	2,771,697.16	3,751,519	3,824,142	3,685,656	
Child Adoption-Cost of Care - - - - -		16,600	18,000	18,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 2,871,501.09	\$ 14,672,408	\$14,849,473	\$14,579,482	General
TOTAL DEPARTMENT OF PUBLIC WELFARE-- STATE, FEDERAL AND COUNTY AID - - - - -	\$ 2,871,501.09	\$ 14,672,408	\$14,849,473	\$14,579,482	
TOTAL DEPARTMENT OF PUBLIC WELFARE - - - - -	\$ 5,009,271.58	\$ 17,208,347	\$17,479,961	\$17,110,196	
SUNDRY CHARITIES & CORRECTIONS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Boys' & Girls' Aid Society - - - - -	\$ 1,500.00	\$ 1,500	\$ 1,500	\$ 1,500	
Cemetery Care - - - - -			500		
Door of Hope - - - - -	1,000.00	1,000	1,000	2,000	
Visiting Nurses, Escondido - - - - -	1,000.00	1,397	1,397	2,303	
Visiting Nurses, San Diego - - - - -	5,000.00	7,000	10,000	12,800	
Wives-Prisoners, Road Camp - - - - -	16,190.79	18,000	18,000		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 24,690.79	\$ 28,897	\$ 32,397	\$ 18,603	General
TOTAL SUNDRY CHARITIES & CORRECTIONS - - - - -	\$ 24,690.79	\$ 28,897	\$ 32,397	\$ 18,603	
COORDINATING COUNCILS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 8,867.80	\$ 8,796	\$ 12,708	\$ 10,350	
Salaries Extra Help - - - - -	74.27	38	78		
SALARIES AND WAGES-NET - - - - -	\$ 8,942.07	\$ 8,834	\$ 12,786	\$ 10,350	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for Use of Employees' Cars	\$ 448.76	\$ 480	\$ 480	\$ 450	
Maint. & Repair of Bldgs. & Grounds-	298.41				
Maintenance & Repair of Equipment -	55.39	23	25	15	
Publications and Dues - - - - -	31.55	36	38	38	
Rents, Real Property - - - - -	4.00				
Services, Professional and Other -	25.00	25	25		
Travel Expense - - - - -	96.45	125	201	143	
Demonstration Materials - - - - -	234.69				
Office Supplies - - - - -	903.32	893	985	970	
Postage - - - - -		12	15	15	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 2,097.57	\$ 1,594	\$ 1,769	\$ 1,631	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 11.34	\$ 15	\$ 15	\$ 15	
EQUIPMENT - - - - -	5.72				
No. Quant. Description					
1 1 Holder, Typewriter Copy - N			35		
CAPITAL OUTLAY-NET - - - - -	\$ 17.06	\$ 15	\$ 50	\$ 15	General
TOTAL COORDINATING COUNCILS - - - - -	\$ 11,056.70	\$ 10,443	\$ 14,605	\$ 11,996	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
PROBATION OFFICER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 213,077.60	\$ 238,683	\$ 291,814	\$ 282,266	
Salaries Extra Help - - - - -	779.50				
SALARIES AND WAGES-GROSS - - - - -	\$ 213,857.10	\$ 238,683	\$ 291,814	\$ 282,266	
DEDUCTIONS					
Salary Savings - - - - -		5,931		6,690	
SALARIES AND WAGES-NET - - - - -	\$ 213,857.10	\$ 232,752	\$ 291,814	\$ 275,576	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 14,091.00	\$ 18,040	\$ 30,116	\$ 21,912	
Maintenance & Repair of Equipment				150	
ALL OTHER					
Allowance for Use of Employees' Cars	177.64				
Freight, Express and Cartage	5.60				
Maintenance & Repair of Equipment -	993.72	1,300	1,452	1,006	
Meals for Minors and Incidentals - -	27.55	45	100	75	
Publications and Dues - - - - -	166.02	197	225	110	
Postage - - - - -	253.99	110	110	100	
Registration Fees - - - - -		25	25	25	
Revolving Fund - - - - -		100			
Communications - - - - -	867.55	900	1,000	950	
Travel Expense - - - - -	557.14	400	500	500	
Clothing, Bedding & Dry Goods - - -	10.67				
Medical and Surgical Supplies - - -	7.69	10	150		
Office Supplies - - - - -	3,650.24	5,500	6,900	6,225	
Police Supplies - - - - -		20	60	17	
Vocational and Recreational Supplies - - - - -		10	50	25	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 20,808.81	\$ 26,657	\$ 40,688	\$ 31,095	General
PROBATION OFFICER-MAINTENANCE OF WARDS DIVISION					
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance of Wards - - - - -	\$ 173,888.23	\$ 170,000	\$ 182,000	\$ 151,000	
Services, Professional and Other - -	773.00	650	650	650	
Transportation Expense - - - - -	7,537.73	8,000	8,000	8,000	
Clothing, Wards, and Incidentals - -	8,794.29	10,000	11,000	5,300	
Medical and Surgical Supplies - - -	163.06	50	50	50	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 191,156.31	\$ 188,700	\$ 201,700	\$ 165,000	
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 224.78	\$ 225	\$ 250	\$ 225	
EQUIPMENT - - - - -	2,489.09	7,489			
No. Quant.	Description				
1 1	Desk, Executive 60" @ 135 - - - - - N		405	135	
2 2	Desks, Executive 60" @ 135 - - - - - R		270	270	
3 1	Desk, Executive 42" @ 90 - - - - - N		720	90	
4 3	Desks, Typewriter 60" @ 165 - - - - - N		495		
5 1	Desk, Typewriter 60" - - - R		165	165	
6 1	Chair, Executive, Posture - - - - - R		90		
7 1	Chair, Rotary with Arms- R		56	56	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
PROBATION OFFICER (Cont'd)						
8	5			200		
9	6			280	240	
10	4			1,736		
11	3			1,302		
12	1			350		
13	1			38		
14	1			780		
15	3			1,095		
16	1			365	365	
17	1			35	35	
18	1			172		
19	3			1,095	1,095	
20	3			1,095		
21	2			28	28	
22	1			10	10	
23	1			585	65	
24	12			180		
25	10			150	150	
26	3			305	180	
27	80			976		
28	1			90		
29	1			90		
CAPITAL OUTLAY-NET		\$ 2,713.87	\$ 7,714	\$ 13,408	3,109	General
TOTAL PROBATION OFFICER		\$ 428,536.09	\$ 455,823	\$ 547,610	\$ 474,780	
ANTHONY HOME						
SALARIES AND WAGES						
Salaries Permanent Employees		\$ 104,490.99	\$ 113,879	\$ 125,956	\$ 140,259	
Salaries Extra Help		1,963.03	690	560		
SALARIES AND WAGES-GROSS		\$ 106,454.02	\$ 114,569	\$ 126,516	\$ 140,259	
DEDUCTIONS						
Employees' Maintenance		516.95	500	500	635	
Salary Savings			1,210		1,842	
TOTAL DEDUCTIONS		\$ 516.95	\$ 1,710	\$ 500	\$ 2,477	
SALARIES AND WAGES-NET		\$ 105,937.07	\$ 112,859	\$ 126,016	\$ 137,782	General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service		\$ 1,063.48	\$ 1,378	\$ 1,752	1,618	
Services, Professional and Other		3,039.52	4,920	5,277	4,942	
Utilities		600.00	600	600	600	
Food			3,800	3,800	3,600	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
ANTHONY HOME (Cont'd)					
ALL OTHER					
Maintenance & Repair of Equipment - -	673.85	720	800	800	
Publications and Dues - - - - -	45.10	52	58	58	
Postage - - - - -	150.00	150	150	150	
Registration Fees - - - - -		5	5	5	
Services, Professional and Other - -	1,756.00	340	340	340	
Communications - - - - -	1,068.58	1,150	1,175	1,170	
Travel Expense - - - - -	17.00	75	100	100	
Utilities - - - - -	5,594.20	5,800	5,800	5,600	
Clothing, Bedding and Dry Goods - -	4,154.17	4,500	4,500	5,000	
Food - - - - -	21,975.11	22,050	25,700	24,453	
Household and Institutional Supplies - - - - -	2,473.67	2,375	2,600	2,500	
Medical and Surgical Supplies - - -	295.77	300	300	300	
Office Supplies - - - - -	532.08	600	700	660	
Vocational and Recreational Supplies - - - - -	1,220.08	1,500	2,000	1,750	
MAINTENANCE AND OPERATION-NET	\$ 44,658.61	\$ 50,315	\$ 56,157	\$ 53,646	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 26.27	\$ 25	\$ 25	\$ 25	
EQUIPMENT - - - - -	2,791.30	300			
No. Quant. Description					
1 24 Chairs, Tubular Steel - R			240		
2 1 Deep Freeze - - - - - N			360	360	
3 1 Potato Peeler - - - - - N			200		
4 1 Sewing Machine - - - - - R			245	85	
5 1 Vacuum Cleaner - - - - - R			90	90	
6 1 Kiln, Ceramic - - - - - N			98	98	
7 1 Clock, Watchman's - - - R			150		
8 1 Television Set - - - - - N			350		
9 1 Screen, Movie - - - - - N			40		
CAPITAL OUTLAY-NET - - - - -	\$ 2,817.57	\$ 325	\$ 1,798	\$ 658	General
TOTAL ANTHONY HOME - - - - -	\$ 153,413.25	\$ 163,499	\$ 183,971	\$ 192,086	
RANCHO DEL CAMPO					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 57,744.84	\$ 68,013	\$ 84,597	\$ 78,624	
Salaries Extra Help - - - - -	6,867.48	8,461	12,396	7,731	
SALARIES AND WAGES-GROSS - - - - -	\$ 64,612.32	\$ 76,474	\$ 96,993	\$ 86,355	
DEDUCTIONS					
Employees' Maintenance - - - - -				2,525	
Salary Savings - - - - -		785		1,680	
TOTAL DEDUCTIONS - - - - -	\$	\$ 785	\$	\$ 4,205	
SALARIES AND WAGES-NET - - - - -	\$ 64,612.32	\$ 75,689	\$ 96,993	\$ 82,150	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 2,799.31	\$ 4,500	\$ 5,600	\$ 4,139	
Service, Professional and Other - -		1,200	1,500	3,142	
Clothing, Bedding and Dry Goods - -			500	500	
Food - - - - -			300		
Utilities - - - - -				5,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
RANCHO DEL CAMPO (Cont'd)					
ALL OTHER					
Allowance for Use of Employees' Cars		700	1,000	1,000	
Freight, Express and Cartage	.75	40	75	20	
Maintenance & Repair of Equipment	275.01	525	578	275	
Publications and Dues	37.20	75	125	75	
Postage	136.15	175	250	200	
Rental of Equipment	30.60	100	100	100	
Services, Professional and Other	1,504.68	925	1,200	900	
Communications	798.21	1,000	1,100	410	
Travel Expense	49.00	150	200	200	
Utilities	3,020.57	5,000	5,500		
Clothing, Bedding and Dry Goods	4,048.95	5,000	8,000	5,000	
Food	22,319.15	29,210	34,921	29,000	
Forage and Horticultural Supplies	3,344.13	3,300	5,000	5,000	
Household and Institutional Supplies	2,570.30	2,550	3,050	3,000	
Laundry Supplies	153.45	450	550	550	
Medical and Surgical Supplies	464.49	400	700	400	
Office Supplies	368.81	750	825	440	
Shop, Field and Engine Room Supplies	475.32	1,200	1,320	1,200	
Vocational and Recreational Supplies	1,425.49	2,270	2,570	2,570	
MAINTENANCE AND OPERATION-GROSS	\$ 43,821.57	\$ 59,520	\$ 74,964	\$ 63,121	
Less Service Credits			300	300	
MAINTENANCE AND OPERATION-NET	\$ 43,821.57	\$ 59,520	\$ 74,664	\$ 62,821	General
CAPITAL OUTLAY					
Reference Books	\$	\$ 50	\$ 50	\$	
EQUIPMENT	945.53	1,547			
No. Quant. Description					
1 20 Chairs, Side, Tubular Steel			300		
2 1 Incubator, With Fan 416 Capacity			100		
3 1 Cart, Food Serving, Four Wheel			175	175	
4 1 Lathe, Wood, with Motor			150		
5 1 Slicer, Meat, Electric, Gravity Feed			420	420	
6 1 Toaster, Automatic, Four Slice			110		
7 1 Desk, Typewriter, 42"			110		
8 1 Typewriter, Electric			434		
9 5 Fly Killer, Chemical			114	114	
10 6 Tables, Wood, Round or Octagonal, 48"			450		
11 3 Divans			255	255	
12 10 Chairs, Arm, Lounge			500	500	
13 3 Chairs, Rotary, Arm, Wood, Desk			168	168	
14 3 Chairs, Wood, Arm			114	114	
15 12 Rugs, Approximately 5' x 8' Indian Type			300		
16 1 Copyholder, Standard			12	12	
CAPITAL OUTLAY-NET	\$ 945.53	\$ 1,597	\$ 3,762	\$ 1,758	General
TOTAL RANCHO DEL CAMPO	\$ 109,379.42	\$ 136,806	\$ 175,419	\$ 146,729	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund	
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952		
COUNTY JAIL						
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Medical and Surgical Supplies - - - - -	\$	\$ 75	\$ 240	\$ 120		
Food - - - - -		150	150	150		
ALL OTHER						
Maintenance & Repair of Equipment - - - - -		390.93	300	400	400	
Publications and Dues - - - - -		32.00	17	17	17	
Rental of Equipment - - - - -		24.00	27	27	27	
Services, Professional and Other - - - - -		78.00	78	78	78	
Clothing, Bedding and Dry Goods - - - - -		2,177.97	2,500	3,000	4,000	
Food - - - - -		34,981.27	40,000	44,000	41,850	
Household and Institutional Supplies - - - - -		2,240.25	3,200	3,000	3,000	
Laundry Supplies - - - - -		252.98	100	400	400	
Medical and Surgical Supplies - - - - -		608.84	800	1,200	780	
Office Supplies - - - - -		372.43	700	700	550	
Pest Control Supplies - - - - -		3.09	25	25	10	
Police Supplies - - - - -			25	100	25	
Shop, Field and Engine Room Supplies - - - - -		72.87	25	75	75	
MAINTENANCE AND OPERATION-NET - - - - -	\$	41,234.63	\$ 48,022	\$ 53,412	\$ 51,482	General
CAPITAL OUTLAY						
EQUIPMENT - - - - -	\$	333.72	\$	\$	\$	General
CAPITAL OUTLAY-NET - - - - -	\$	333.72	\$	\$	\$	General
TOTAL COUNTY JAIL - - - - -	\$	41,568.35	\$ 48,022	\$ 53,412	\$ 51,482	
INDUSTRIAL ROAD CAMPS						
SALARIES AND WAGES						
Salaries Permanent Employees - - - - -	\$	88,719.71	\$ 92,805	\$ 97,205	\$ 110,238	
Salaries Extra Help - - - - -		16,659.86	16,637	16,798	18,115	
SALARIES AND WAGES-GROSS - - - - -	\$	105,379.57	\$ 109,442	\$ 114,003	\$ 128,353	
DEDUCTIONS						
Service Credits - - - - -		3,963.39	4,176	4,384	4,984	
Salary Savings - - - - -			1,000		1,500	
TOTAL DEDUCTIONS - - - - -	\$	3,963.39	\$ 5,176	\$ 4,384	\$ 6,484	
SALARIES AND WAGES-NET - - - - -	\$	101,416.18	\$ 104,266	\$ 109,619	\$ 121,869	General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service - - - - -	\$	8,639.65	\$ 3,000	\$ 3,000	\$ 3,350	
ALL OTHER						
Allowance for Use of Employees' Cars		1,131.03	1,310	1,353	1,353	
Freight, Express and Cartage - - - - -		2.29				
Insurance - - - - -		345.08		350		
Maintenance and Repair of Equipment, Automotive - - - - -		2,242.30	12,959	10,800	10,800	
Maintenance & Repair of Equipment - - - - -		16,742.06	17,165	17,165	17,165	
Publications and Dues - - - - -		34.00	34	44	44	
Postage - - - - -		33.73	45	45	45	
Rental of Equipment - - - - -		178.75	180	390	390	
Rents, Real Property - - - - -		433.33	100	3,100	2,600	
Communications - - - - -		77.85	40	40	40	
Travel Expense - - - - -		9.74				
Utilities - - - - -		1,691.29	5,600	5,800	5,800	
Clothing, Bedding & Dry Goods - - - - -		1,086.71	900	600	600	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
INDUSTRIAL ROAD CAMPS (Cont'd)					
Food - - - - -	37,326.92	37,000	44,035	38,500	
Household and Institutional Supplies - - - - -	3,779.13	2,550	2,200	2,200	
Laundry Supplies - - - - -	8.93	125	125	125	
Maintenance and Repair of Buildings and Grounds - - - - -	3,198.83	1,264	285	1,525	
Medical and Surgical Supplies - - - - -	317.16	150	150	150	
Office Supplies - - - - -	367.86	300	300	300	
Police Supplies - - - - -	7.06	25	25	25	
Road Supplies - - - - -	24,657.81	18,150	15,037	15,037	
Shop, Field and Engine Room Supplies - - - - -	10,509.36	2,000	2,000	2,000	
Vocational and Recreational Supplies - - - - -	89.54				
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 112,910.41	\$ 102,897	\$ 106,844	\$ 102,049	
Less Service Credits - - - - -	676.72	650	460	460	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 112,233.69	\$ 102,247	\$ 106,384	\$ 101,589	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 8,045.02	\$ 37,020	\$	\$	
No. Quant. Description					
1 1 Power Shovel, Diesel, 1 Yard - - - - - R			33,000	43,000	
2 1 Tractor, TDL8A, with Dozer - - - - - N			16,500	16,500	
3 2 Dump Trucks, 3½ cu. yd. - R			12,300	12,300	
4 2 Jackhammers - - - - - R			750		
5 1 Truck, Pick-up, ¾ Ton - R			1,800		
6 1 Automobile, Suburban - R			2,000		
7 1 Carry All, 8-10 cu. yd. - N			11,000		
8 9 Cots, Steel, Single - R			9	9	
9 12 Chairs - - - - - N				126	
10 1 Rug - - - - - N				85	
11 2 Stoves - - - - - N				30	
IMPROVEMENTS OTHER THAN BUILDINGS - -	2,349.38				
Palomar Spring Development -- "Water Development" - - - - -			600		
CAPITAL OUTLAY-NET - - - - -	\$ 10,394.40	\$ 37,020	\$ 77,959	\$ 72,050	General
TOTAL INDUSTRIAL ROAD CAMPS - - - - -	\$ 224,044.27	\$ 243,533	\$ 293,962	\$ 295,508	
STATE INSTITUTIONS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Deaf and Blind School - - - - -	\$ 358.27	\$ 468	\$ 475	\$ 475	
Feeble Minded Home - - - - -	70,122.90	71,040	71,100	74,100	
Hospital for Insane - - - - -	2,419.06	3,444	3,500	4,500	
California Youth Authority - - - - -	35,577.30	39,900	40,000	46,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 108,477.53	\$ 114,852	\$ 115,075	\$ 125,075	General
TOTAL STATE INSTITUTIONS - - - - -	\$ 108,477.53	\$ 114,852	\$ 115,075	\$ 125,075	

MISCELLANEOUS

Total Appropriations..... \$2,700,739

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
FAIRS AND EXHIBITS					
MAINTENANCE AND OPERATION					
ALL OTHER					
California State - - - - -	\$ 1,680.00	\$ 1,600	\$ 1,600	\$ 1,600	
Imperial County - - - - -	750.00	750	750	750	
Los Angeles County - - - - -	1,500.00	1,500	1,500	1,500	
Orange County - - - - -	750.00		750	750	
Riverside County - - - - -			750	750	
San Bernardino County - - - - -	1,500.00	1,500	1,500	1,500	
San Diego County - - - - -		1,000	1,000	1,000	
Ventura County - - - - -	900.10	1,000	1,000	1,000	
Arizona State Fair - - - - -		1,000			
MAINTENANCE AND OPERATION-NET - - - - -	\$ 7,080.10	\$ 8,350	\$ 8,850	\$ 8,850	General
TOTAL FAIRS AND EXHIBITS - - - - -	\$ 7,080.10	\$ 8,350	\$ 8,850	\$ 8,850	
ADVERTISING COUNTY RESOURCES					
MAINTENANCE AND OPERATION					
ALL OTHER					
Convention Attendance - - - - -	\$ 5,000.00	\$ 5,000	\$ 6,500	\$ 5,000	
County Chambers of Commerce - - - - -	1,299.13	1,200	1,200	2,700	
Local Events - - - - -	2,050.00	3,000	3,000	8,000	
Roads to Romance - - - - -	400.00	400	400	600	
Rose Parade Float - - - - -	3,000.00	3,000	3,000	3,000	
San Diego California Club - - - - -	30,000.00	30,000	30,000	30,000	
San Diego Chamber of Commerce - - - - -	4,867.87	15,000	13,500	13,500	
San Diego Centennial - - - - -		12,500			
San Diego Guild - - - - -	150.00	150	150	150	
San Diego Labor Leader - - - - -	420.00	420	420	420	
San Diego Sinfonietta - - - - -	1,000.00				
San Diego Symphony Orchestra - - - - -	2,000.00	5,000	5,000	5,000	
San Diego Philharmonic - - - - -				2,500	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 50,187.00	\$ 75,670	\$ 63,170	\$ 70,870	General
TOTAL ADVERTISING COUNTY RESOURCES - - - - -	\$ 50,187.00	\$ 75,670	\$ 63,170	\$ 70,870	
COUNTY EMPLOYEES' RETIREMENT					
SALARIES AND WAGES					
County's Contribution - - - - -	\$ 556,759.00	\$ 590,816	\$ 686,000	\$ 743,807	
SALARIES AND WAGES-GROSS - - - - -	\$ 556,759.00	\$ 590,816	\$ 686,000	\$ 743,807	General
DEDUCTIONS					
Centralized Garage - - - - -			6,174	6,556	Central Garage
County Library - - - - -	1,767.05	1,852	2,002	2,786	Working Capital
Department of Public Welfare - - - - -	64,718.56	84,506	89,051	94,776	County Library
Municipal Courts-Clerk - - - - -	8,324.61	8,678	8,678	11,183	General
Municipal Courts-Marshal - - - - -	4,030.09	4,362	4,362	5,637	General
Road Department - - - - -	50,486.76	51,200	58,700	65,904	Special Road Improvement
San Diego City and County Administration Building - - - - -	4,465.98	4,439	4,668	5,017	General
San Diego City and County Camp Commission - - - - -	2,346.50	2,875	3,297	3,254	S.D.C.C.C.C.
Special Public Health - - - - -	3,373.99	2,837	2,659	3,272	Special Public Health
TOTAL DEDUCTIONS - - - - -	139,513.54	160,749	179,591	198,385	
SALARIES AND WAGES-NET - - - - -	\$ 417,245.46	\$ 430,067	\$ 506,409	\$ 545,422	General
TOTAL COUNTY EMPLOYEES' RETIREMENT - - - - -	\$ 417,245.46	\$ 430,067	\$ 506,409	\$ 545,422	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
INSURANCE					
MAINTENANCE AND OPERATION					
ALL OTHER					
Bonds, County Officials - - - - -	\$ 16,524.16	\$ 9,600	\$ 9,750	\$ 9,750	
Compensation - - - - -	63,952.90	65,500	100,000	70,000	
County Property - - - - -	43.60	22,470	59,000	57,900	
Public Liability and Property Damage - - - - -	1,304.08	12,500	23,800	16,789	
MAINTENANCE AND OPERATION-GROSS - - - -	\$ 81,824.74	\$ 110,070	\$ 192,550	\$ 154,439	
Less Service Credits - - - - -	11,113.65	17,000	32,340	20,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 70,711.09	\$ 93,070	\$ 160,210	\$ 134,439	General
TOTAL INSURANCE - - - - -	\$ 70,711.09	\$ 93,070	\$ 160,210	\$ 134,439	
MISCELLANEOUS-UNCLASSIFIED					
MAINTENANCE AND OPERATION					
ALL OTHER					
Administration Building-Lighting Alterations - - - - -	\$	\$ 836	\$	\$	
Agreements, Cooperative-City of San Diego, Reference Library - - - -	3,167.00	6,990	6,990	7,515	
Agreements, Cooperative-City of San Diego, Junior Patrol Camp - - - -	3,000.00	3,000	3,000	3,000	
Services, Professional & Other - - - - -	5,975.57		20,000	20,000	
Mass Chest X-Ray Survey - - - - -	10,000.00				
Judgments and Damages - - - - -	15.20	24,725			
Miscellaneous Fixed Charges - - - - -	232.04				
Refunds - - - - -	1,591.69	1,500	37,733	37,733	
Taxes and Assessments - - - - -		5,118		4,074	
Sanitation Development Fund - - - - -		21,000			
Engineering Survey-Sanitation Problems - - - - -				60,000	
Agreements, Cooperative-Citizens' Water Conservation Committee - - - -				2,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 23,981.50	\$ 63,169	\$ 67,723	\$ 134,322	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 19,230.96	\$ 7,213	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$ 19,230.96	\$ 7,213	\$	\$	General
TOTAL MISCELLANEOUS-UNCLASSIFIED - - - -	\$ 43,212.46	\$ 70,382	\$ 67,723	\$ 134,322	
SANITATION DEVELOPMENT					
MAINTENANCE AND OPERATION					
Agreements, Cooperative - - - - -	\$	\$	\$ 21,000	\$ 21,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$ 21,000	\$ 21,000	Sanitation Development
TOTAL SANITATION DEVELOPMENT - - - - -	\$	\$	\$ 21,000	\$ 21,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
CAPITAL PROJECTS						
CAPITAL OUTLAY						
COUNTY PARKS						
Project No.	Name					
BEACH PARK-IMPERIAL BEACH:						
0249.00	Sewer Connections - - - - -			\$ 1,000	\$ 1,000	
TOTAL BEACH PARK-IMPERIAL BEACH - - - - -				<u>\$ 1,000</u>	<u>\$ 1,000</u>	
CACTUS PARK:						
0124.00	Well and Pump - - - - -			\$ 1,850	\$ 1,850	
0124.01	Water Tank and Waterline - - - - -			350	350	
TOTAL CACTUS PARK - - - - -				<u>\$ 2,200</u>	<u>\$ 2,200</u>	
COLLIER PARK:						
0007.00	Floodlights-Swimming Pool - - - - -			\$ 950	\$ 950	
TOTAL COLLIER PARK - - - - -				<u>\$ 950</u>	<u>\$ 950</u>	
EL MONTE PARK:						
0011.01	Playground Equipment Installed - - - - -			\$ 1,150	\$ 1,150	
0119.02	Stoves - - - - -			500	1,350	
0128.00	Landscaping - - - - -			1,000	1,000	
0247.00	Extension of Waterline - - - - -			500	500	
0296.00	Well, Pumps and Water System Extension - - - - -				4,850	
0118.01	Grading & Oiling Roadways - - - - -				3,000	
TOTAL EL MONTE PARK - - - - -				<u>\$ 3,150</u>	<u>\$ 11,850</u>	
EUCALYPTUS PARK:						
0013.01	Retaining Wall and Extension of Concrete Platform - - - - -			\$ 3,000	\$ 3,000	
TOTAL EUCALYPTUS PARK - - - - -				<u>\$ 3,000</u>	<u>\$ 3,000</u>	
FELICITA PARK:						
0016.01	Stoves, Tables, Benches - - - - -			\$ 1,500	\$ 1,500	
0248.00	Landscaping - New Area - - - - -			1,500	1,500	
TOTAL FELICITA PARK - - - - -				<u>\$ 3,000</u>	<u>\$ 3,000</u>	
IN-KO-PAH PARK:						
0134.00	Stoves, Tables, Benches - - - - -			\$ 650	\$ 650	
0212.00	Roadway and Parking Imp. - - - - -				746	
TOTAL IN-KO-PAH PARK - - - - -				<u>\$ 650</u>	<u>\$ 1,396</u>	
JULIAN PARK:						
0029.00	Museum Building - - - - -			\$ 1,500	\$ 3,700	
TOTAL JULIAN PARK - - - - -				<u>\$ 1,500</u>	<u>\$ 3,700</u>	
LIVE OAK PARK:						
0039.01	Playground Equipment Installed - - - - -			\$ 300	\$ 300	
0250.00	Large Stove - - - - -			650	650	
TOTAL LIVE OAK PARK - - - - -				<u>\$ 950</u>	<u>\$ 950</u>	
LEMON GROVE PARK:						
0136.00	Parking Lot Improvement - - - - -			\$	\$ 1,500	
TOTAL LEMON GROVE PARK - - - - -				<u>\$</u>	<u>\$ 1,500</u>	
LINDO LAKE PARK:						
0207.00	Well, Pump and Pump Station - - - - -			\$	\$ 1,360	
TOTAL LINDO LAKE PARK - - - - -				<u>\$</u>	<u>\$ 1,360</u>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
CAPITAL PROJECTS (Cont'd)						
MONTGOMERY PARK:						
0042.01	Landscape Improvements - - - - -			\$ 1,500	\$ 1,500	
TOTAL MONTGOMERY PARK - - - - -				\$ 1,500	\$ 1,500	
MOONLIGHT BEACH:						
0043.02	Landscape Grounds - - - - -			\$ 8,000	\$ 8,000	
TOTAL MOONLIGHT BEACH PARK - - - - -				\$ 8,000	\$ 8,000	
NANCY JANE PARK:						
0251.00	Playground Equipment Installed -			\$ 260	\$ 260	
TOTAL NANCY JANE PARK - - - - -				\$ 260	\$ 260	
SAN YSIDRO PARK:						
0252.00	Sewer Connections - - - - -			\$ 550	\$ 550	
0253.00	Built-in Lockers - - - - -			250	250	
0254.00	Accoustical Tile, Installed			850	850	
TOTAL SAN YSIDRO PARK - - - - -				\$ 1,650	\$ 1,650	
SOUTH BAY PARK:						
0255.00	Enlarge Recreation Building - - -			\$ 4,500	\$ 4,500	
0256.00	15 Folding Dining Tables - - - - -			450	450	
TOTAL SOUTH BAY PARK - - - - -				\$ 4,950	\$ 4,950	
WILDWOOD PARK:						
0059.01	Concrete Tables with Charcoal Stoves - - - - -			\$ 650	\$ 650	
0146.00	Grounds Improvement - - - - -				2,000	
TOTAL WILDWOOD PARK - - - - -				\$ 650	\$ 2,650	
VARIOUS PARKS:						
0147.00	Park Name Signs - - - - -			\$ 2,000	\$ 2,000	
	Additional Parks - - - - -				35,000	
TOTAL VARIOUS PARKS - - - - -				\$ 2,000	\$ 37,000	
VISTA-LA MESA PARK						
0145.00	Water and Sewer Lines, Drinking Fountain - - - - -			\$	\$ 550	
TOTAL VISTA-LA MESA PARK - - - - -				\$	\$ 550	
TOTAL COUNTY PARKS - - - - -				\$ 35,410	\$ 87,466	General
COURT HOUSE AND GROUNDS						
0114.01	Soundproofing New Court Building (on Court House Lawn) - - - - -			\$ 1,000	\$ 1,000	
0148.01	Stand by Electric Plant-Jail - - - -				8,800	
0259.00	Built-in Cabinet for Uniforms in County Jail Building - - - - -			115	115	
0260.00	Built-in Utility Cabinet in County Jail Building - - - - -			132	132	
0261.00	Exhaust Fan, installed in County Jail Kitchen - - - - -			285	285	
0262.00	Alterations for Sheriff and Coroner, 1st. Floor Main Bldg. -			8,500	8,500	
0293.00	New Quarters-District Attorney - - -				50,000	
0148.00	Electric Power Feed Line - - - - -				4,000	
TOTAL COURT HOUSE AND GROUNDS - - - - -				\$ 10,032	\$ 72,832	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
CAPITAL PROJECTS (Cont'd)						
0257.00	FRONT AND B STREET BUILDING 3 New Offices-Probation Department - - - - -			\$ 1,475	\$	
0258.00	Probation Department-New Dumbwaiter, Electrically operated - - - - -			1,800		
TOTAL FRONT & B STREET BUILDING - - - -				\$ 3,275	\$	General
OPERATIONS CENTER:						
0060.02	BUILDING NO. 1: Drinking Fountain - - - - -			\$ 100	\$ 100	
0278.00	BUILDING NO. 2: Built-in Wall Cabinet - - - -			175	175	
0150.00	BUILDING NO. 3: Mezzanine and Extension - - -				2,080	
0279.00	BUILDING NO. 4: Heating Facilities, Installed-			540	540	
0280.00	Built-in Wood Cabinet - - - -			75	75	
0281.00	BUILDING NO. 5: Remodel for School Dept. - - -			42,000	42,000	
0282.00	BUILDING NO. 6: Partitioning for 3 Offices - -			1,300		
0066.00	BUILDING NO. 7: Outside Painting - - - - -			12,000	12,000	
0283.00	Construct Storage Space for Election Furniture - - - -			2,000	2,000	
0068.00	BUILDING NO. 8: Extending Mezzanine Floor - -			6,600		
0224.00	Enlargement Office No. 8 - - -			300	300	
0225.00	Soundproofing Ceiling, 2nd Floor for County Schools - - -			8,500		
0284.00	Refinishing Floors, 2nd Floor for County Schools - - -			1,000		
TOTAL OPERATIONS CENTER - - - - -				\$ 74,590	\$ 59,270	Ger
DEPARTMENTAL PROJECTS						
ANTHONY HOME:						
0271.00	Exhaust Fan and Vent Installed in Kitchen - - - - -			\$ 308	\$ 308	
0271.01	Stove Canopy Installed in Kitchen - - - - -			350		
0272.00	1 Cabinet Kitchen Work Table - - - - -			310	310	
TOTAL ANTHONY HOME - - - - -				\$ 968	\$ 618	
CAMP MITCHELL:						
0268.00	New Siding for Staff Housing -			\$ 25,500	\$ 8,000	
TOTAL CAMP MITCHELL - - - - -				\$ 25,500	\$ 8,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	EXPENDITURES Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
CAPITAL PROJECTS (Cont'd)						
RANCHO DEL CAMPO:						
0263.00	Improvements to Barracks 111 & 112 - - - - -			\$ 2,000	\$	
0264.00	New Equipment Shed - - - - -			6,000	\$	6,000
0265.00	Built-in Air Coolers in Bldgs. 102,103,104,113 and 114 - - -			3,500		
0266.00	Conversion of Theater Building to Gymnasium - - - -			4,800		
0267.00	Fence North End of Camp Area -			10,000		
0121.00	Rehab. of Bldgs. at New Site - -					3,600
TOTAL RANCHO DEL CAMPO - - - - -				\$ 26,300	\$ 9,600	
COUNTY HOSPITAL:						
0160.00	Remodel Main Operating Room -			\$ 38,900	\$	38,900
0159.00	Remodel Ward 412 to Central Supply - - - - -			19,875		19,875
0158.00	Remodel Ward 400 - - - - -			5,180		5,180
0094.00	Remodel Laundry to Shop and Store Rooms - - - - -			31,200		16,000
0212.01	Remodeling of Main Kitchen - -			54,000		
0161.00	Revise Area Vacated by (Old) Main Linen Room - - - - -			17,200		17,200
0220.00	Construction of 2 Forced Draft Incinerators - - - - -			3,200		3,200
0221.00	Revision of Ward 208(XRay Area)			9,400		9,400
0163.00	Construct Garage for Automotive Equipment - - - -			6,000		
0164.00	Paving in Front of Garage - -			1,200		
0222.00	Resurface Driveways around Surgical & Service Building, including Drainage - - - - -			6,000		
0165.00	Construct Fire Escapes-Nurses' Home, Men's & Women's Bldg. - -					600
0168.00	Install Sprinkler System in Newer Wing in Main Hosp. Bldg.					500
0099.00	X-Ray Unit Conversion - - - -					13,115
0236.00	Rehabilitation of Custodial Bldg. #2 at Vauclain - - - -					3,480
0157.00	Expand Outpatient Clinic into Area to be Vacated by Med. Social Service - - - - -					8,500
TOTAL COUNTY HOSPITAL - - - - -				\$ 192,155	\$ 135,950	
WELFARE DEPARTMENT:						
0285.00	Office-Alterations Welf. Bldg. -			\$ 12,500	\$	107,400
0285.01	Welfare Building - - - - -					290,000
TOTAL WELFARE DEPARTMENT - - - - -				\$ 12,500	\$ 397,400	
HEALTH DEPARTMENT:						
0231.00	City-County Bureau of Mosquito & Rodent Control Storage- Workshop Bldg. - - - - -			\$ 14,000	\$	14,000
0232.00	El Cajon Health Center Bldg. -			35,000		
0233.00	South Bay Health Center Bldg. -			35,000		
TOTAL HEALTH DEPARTMENT - - - - -				\$ 84,000	\$ 14,000	
AGRICULTURAL COMMISSIONER:						
0269.00	Rehabilitation of Living Quarters-Santa Ysabel Sta. -			\$ 1,500	\$	1,500
0270.00	Avocado & Citrus Testing Laboratory Facilities - - - -			1,500		
TOTAL AGRICULTURAL COMMISSIONER - - - -				\$ 3,000	\$ 1,500	
SEALER OF WEIGHTS & MEASURES:						
0274.00	Old Garage Bldg. F St. Accoustical Tile Installed in Office - - - - -			\$ 285	\$	
0275.00	Old Garage Bldg. F St. Built- in Work Table - - - - -			60		60
0276.00	Old Garage Bldg. F St. Built- in Storage Shelving - - - -			175		175
0202.00	Move and Install Testing Tanks - - - - -					200
TOTAL SEALER OF WEIGHTS & MEASURES - - -				\$ 520	\$ 435	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
CAPITAL PROJECTS (Cont'd)						
COUNTY LIBRARY:						
0277.00	San Ysidro Branch-Sewer Connection - - - - -	\$	\$	\$ 350	\$ 350	
0227.00	Lincoln Acres Branch-Addition to Building - - - - -			2,511	2,511	
TOTAL COUNTY LIBRARY - - - - -				\$ 2,861	\$ 2,861	
RECREATION:						
0181.00	Solana Beach-1 Life Guard Station - - - - -			\$ 2,500	\$ 2,500	
0273.00	Gillespie Field Gymnasium-Exterior Painting - - - - -			7,000	7,000	
0184.00	Replace Filter Plant-Gillespie Pool - - - - -				1,450	
TOTAL RECREATION DEPARTMENT - - - - -				\$ 9,500	\$ 10,950	
AIRPORTS:						
0204.01	Del Mar Airport-Runway Ext. - - - - -			\$ 14,300	\$	
TOTAL AIRPORTS - - - - -				\$ 14,300	\$	
JUSTICE COURTS:						
0213.01	Escondido-Vents and Exhaust Fan Installed - - - - -			\$ 475	\$ 475	
TOTAL JUSTICE COURTS - - - - -				\$ 475	\$ 475	
MISCELLANEOUS:						
0178	Fallbrook Library & Co.Bldg.-			\$	\$ 1,659	
0246.00	Additional Dog Pens--Escondido Humane Society - - - - -			925		
0103.00	Township County Bldg. - - - - -			16,000	16,000	
0292.00	Storage Bldg.-Vital Records - - - - -				20,000	
0298.00	College Avenue Drainage - - - - -				5,000	
TOTAL MISCELLANEOUS - - - - -				\$ 16,925	\$ 42,659	
EDGEMOOR FARM:						
0290.00	Administration Building - - - - -			\$	\$ 7,200	
TOTAL DEPARTMENTAL PROJECTS - - - - -				\$ 389,004	\$ 622,648	General
ACQUISITION OF LAND AND RIGHTS OF WAY - - - - -						
TOTAL ACQUISITION, LAND & RIGHTS OF WAY - - - - -				\$ 10,000	\$ 26,000	General
ANTHONY HOME:						
0286.00	Plane & Spec.-Architect's Fees for Juvenile Hall - - - - -			\$ 37,500		
0286.00	Juvenile Hall - - - - -			875,000	860,000	Juvenile Hall Construction
TOTAL ANTHONY HOME - - - - -				\$ 912,500	\$ 860,000	
AIRPORTS:						
0203.00	Gillespie Field Airport Lighting System - - - - -			\$	\$ 24,299	
0204.01	Del Mar Runway Extension - - - - -				2,600	
TOTAL AIRPORTS - - - - -				\$	\$ 26,899	General
CAPITAL PROJECTS-GROSS - - - - -		\$ 808,785.25	\$ 352,664	\$ 1,434,811	\$ 1,760,115	
Less Service Credits - - - - -			7,171	1,500	1,500	
CAPITAL PROJECTS-NET - - - - -		\$ 808,785.25	\$ 345,493	\$ 1,433,311	\$ 1,758,615	
CAPITAL PROJECTS SPECIAL AVIATION: IMPROVEMENTS OTHER THAN BUILDINGS - - - - -						
		\$	\$ 7,171	\$ 1,500	\$ 1,500	Special Aviation
TOTAL CAPITAL PROJECTS-NET - - - - -		\$ 808,785.25	\$ 352,664	\$ 1,434,811	\$ 1,760,115	
TOTAL CAPITAL PROJECTS - - - - -		\$ 808,785.25	\$ 352,664	\$ 1,434,811	\$ 1,760,115	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
VETERANS' SERVICE OFFICER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 32,811.06	\$ 35,292	\$ 36,870	\$ 22,260	
Salaries Extra Help- - - - -	199.88		420	597	
SALARIES AND WAGES-GROSS- - - - -	\$ 33,010.94	\$ 35,292	\$ 37,290	\$ 22,857	
DEDUCTIONS					
Salary Savings- - - - -		510		200	
SALARIES AND WAGES-NET- - - - -	\$ 33,010.94	\$ 34,782	\$ 37,290	\$ 22,657	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service- - - - -	\$ 560.99	\$ 382	\$ 536	\$ 1,340	
ALL OTHER					
Maintenance and Repair of Equip.- - -	184.30	283	338	193	
Publications and Dues- - - - -	174.70	72	45	45	
Postage - - - - -	94.00	119	120	60	
Communications - - - - -	24.63	50	60	25	
Rents, Real Property- - - - -		168	180		
Travel Expense - - - - -	373.19	499	600	500	
Office Supplies - - - - -	702.18	735	850	325	
Burial of Veterans- - - - -	139.19				
MAINTENANCE AND OPERATION - NET - - -	\$ 2,253.18	\$ 2,308	\$ 2,729	\$ 2,488	General
CAPITAL OUTLAY					
Reference Books- - - - -	\$ 6.03	\$	\$	\$	
EQUIPMENT- - - - -	194.53	214			
No. Quant. Description					
1 3 Cabinets, Filing, Steel 5-Dwr. Letter size, with Lock- - - - - N			360		
2 1 Stool, Filing, Metal - - - N			10		
3 48 Filing Drawers - - - - N				576	
CAPITAL OUTLAY-NET- - - - -	\$ 200.56	\$ 214	\$ 370	\$ 576	General
TOTAL VETERANS' SERVICE OFFICER - - -	\$ 35,464.68	\$ 37,304	\$ 40,389	\$ 25,721	
COUNTY GARAGE					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 80,286.00	\$ 80,421	\$ 89,603	\$ 95,154	
Salaries Extra Help - - - - -	8,526.00		3,954	2,574	
Employees' Retirement - - - - -			6,174	6,556	
SALARIES AND WAGES-GROSS- - - - -	\$ 88,812.00	\$ 80,421	\$ 99,731	\$ 104,284	
DEDUCTIONS					
Service Credits - - - - -			1,250	1,250	
Service Credits - - - - -	88,812.00	80,421	98,481	103,034	
TOTAL DEDUCTIONS - - - - -	\$ 88,812.00	\$ 80,421	\$ 99,731	\$ 104,284	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$	\$	Centralized Garage Work- ing Capital

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
COUNTY GARAGE (Cont'd)					
MAINTENANCE AND OPERATION					
Employees' Compensation Insurance - -	\$	\$	\$ 1,263	\$ 1,220	Centralized Garage Working Capital
Insurance, Automobile - - - - -		6,000	7,100	7,100	"
Maintenance of Automobiles, Outside - - - - -		2,000	2,000	2,000	"
Maintenance of Office Equipment - - -		90	150	150	"
Maintenance of Shop Equipment - - - -		250	250	250	"
Travel Expense - - - - -		50	150	150	"
Gasoline and Oil - - - - -		51,000	57,000	57,000	"
Materials and Supplies - - - - -		45,000	64,089	66,790	"
Casualty Costs - - - - -			4,000	4,000	"
Rent of Facilities from General Fund			14,671	14,671	"
Reimbursement of Advance from General Fund - - - - -			82,000	35,755	Centralized Garage Fleet Replacement
MAINTENANCE AND OPERATION-GROSS - - -	\$ 106,567.47	\$ 104,390	\$ 232,673	\$ 189,086	
Less Service Credits - - - - -	106,567.47	104,390	232,673	189,086	
MAINTENANCE AND OPERATION-NET - - - -	\$	\$	\$	\$	
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 33,630.00	\$ 46,370	\$	\$	
No. Quant. Description					
1 8 Automobiles - - - - - R			57,300	16,200	
2 1 Truck - - - - - R			4,750	2,100	
CAPITAL OUTLAY-GROSS - - - - -	\$ 33,630.00	\$ 46,370	\$ 62,050	\$ 18,300	
Less Reserve for Depreciation - - - -	33,630.00	46,370	62,050	18,300	
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$	Centralized Garage Fleet Replacement
TOTAL COUNTY GARAGE - - - - -	\$	\$	\$	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
PURCHASING AND STORES -- STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Stores - Stock Account - - - - -	\$ 398,952.53	\$ 620,607	\$ 750,000	\$ 750,000	
Less Service Credits - - - - -	398,952.53	620,607	750,000	750,000	
MAINTENANCE AND OPERATION-NET - - - -	\$	\$	\$	\$	Purchasing Revolving
TOTAL PURCHASING AND STORES -- STOCK ACCOUNT - - - - -	\$	\$	\$	\$	
INDUSTRIAL ROAD CAMPS STORES -- STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Stores - Stock Account - - - - -	\$ 10,933.51	\$ 8,701	\$ 12,000	\$ 12,000	
Less Service Credits - - - - -	10,933.51	8,701	12,000	12,000	
MAINTENANCE AND OPERATION-NET - - - -	\$	\$	\$	\$	Special Merchandise Revolving
TOTAL INDUSTRIAL ROAD CAMPS STORES -- STOCK ACCOUNT - - - - -	\$	\$	\$	\$	
JAIL STORES -- STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Stores - Stock Account - - - - -	\$	\$ 5,635	\$ 20,000	\$ 20,000	
Less Service Credits - - - - -		5,635	20,000	20,000	
MAINTENANCE AND OPERATION-NET - - - -	\$	\$	\$	\$	Jail Stores Working Capital
TOTAL JAIL STORES -- STOCK ACCOUNT - - - - -	\$	\$	\$	\$	
PURCHASING SALVAGE -- STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Salvage - Stock Account - - - - -	\$	\$ 146	\$ 15,000	\$ 15,000	
Less Service Credits - - - - -		146	15,000	15,000	
MAINTENANCE AND OPERATION-NET - - - -	\$	\$	\$	\$	Purchasing Salvage Working Capital
TOTAL PURCHASING SALVAGE -- STOCK ACCOUNT - - - - -	\$	\$	\$	\$	

EDUCATION

Total Appropriations..... \$366,496

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
SUPERINTENDENT OF SCHOOLS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 120,223.52	\$ 129,390	\$ 142,254	\$ 147,873	
Salaries Extra Help - - - - -	3,146.55	1,968	2,290	2,519	
SALARIES AND WAGES-GROSS - - - - -	\$ 123,370.07	\$ 131,358	\$ 144,544	\$ 150,392	
DEDUCTIONS					
Salary Savings - - - - -		2,600		2,800	
SALARIES AND WAGES-NET - - - - -	\$ 123,370.07	\$ 128,758	\$ 144,544	\$ 147,592	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$	\$ 350	\$	\$	
Automotive Service - - - - -	2,058.30	2,299	4,259	2,978	
ALL OTHER					
Convention Expense - - - - -		50	50		
Freight, Express and Cartage - - - -	68.02	120	150	65	
Maintenance and Repair of Equip. - -	870.29	990	1,320	1,045	
Publications and Dues - - - - -	163.53	250	280	280	
Rental of Equipment - - - - -	15.00				
Communications - - - - -	107.66	200	225	155	
Travel Expense - - - - -	1,779.96	2,750	3,997	2,750	
Office Supplies - - - - -	9,122.47	10,593	13,618	11,955	
Travel Expense - County Committee on School District Organization - - -				557	
MAINTENANCE AND OPERATION-NET - - - -	\$ 14,185.23	\$ 17,602	\$ 23,899	\$ 19,785	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 58.71	\$	\$ 76	\$ 76	
EQUIPMENT - - - - -	978.85	6,633			
No.	Quant.	Description			
1	1	Adding Machine, Single			
2	1	Reg.13 Col.Wide Car. - - - - - N	570		
3	1	Bookcase - - - - - N	70	70	
4	2	Chairs, Rotary - - - - - N	80		
5	2	Comptometers,10 Bank - - - - - N	1,088		
6	2	Desks, Wood Comp. 60" - - - - - R			
7	1	Flat Lino Top - - - - - R	270		
8	1	Cabinet, Filing, 4x6			
9	1	Index Card - - - - - N	14	14	
10	1	Flag Set - - - - - R	60	60	
11	2	Stands, Posting - - - - - N	80		
12	2	Trays & Covers,Posting- N	80		
13	1	Safe,Combination Wall - N	90	90	
14	5	Typewriters, Standard,			
15	12"	- - - - - R	770	770	
16	1	Typewriter, Standard,			
17	14"	- - - - - R	162	162	
CAPITAL OUTLAY-NET - - - - -	\$ 1,037.56	\$ 6,633	\$ 3,410	\$ 1,242	General
TOTAL SUPERINTENDENT OF SCHOOLS - - - -	\$ 138,592.86	\$ 152,993	\$ 171,853	\$ 168,619	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
BOARD OF EDUCATION					
SALARIES AND WAGES					
Salaries Board Members - - - - -	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000	
SALARIES AND WAGES-NET - - - - -	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Publications and Dues - - - - -	\$ 81.27	\$ 68	\$ 64	\$ 64	
Travel Expense - - - - -	129.40	300	498	401	
Office Supplies - - - - -	3,462.10	3,665	4,072	4,072	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 3,672.77	\$ 4,033	\$ 4,634	\$ 4,537	General
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 21.63	\$	\$	\$ 20	
EQUIPMENT - - - - -	149.61				
CAPITAL OUTLAY-NET - - - - -	\$ 171.24	\$	\$ 40	\$ 20	General
TOTAL BOARD OF EDUCATION - - - - -	\$ 6,844.01	\$ 7,033	\$ 7,674	\$ 7,557	
EDUCATION OF MENTALLY RETARDED MINORS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Special Training Schools and Classes - - - - -	\$ 22,598.00	\$ 39,127	\$ 47,389	\$ 40,789	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 22,598.00	\$ 39,127	\$ 47,389	\$ 40,789	Education of Mentally Retarded Minors
TOTAL EDUCATION OF MENTALLY RETARDED MINORS - - - - -	\$ 22,598.00	\$ 39,127	\$ 47,389	\$ 40,789	
SUPERINTENDENT OF SCHOOLS - SPECIAL SCHOOLS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Educational and Recreational Services - - - - -	\$	\$ 47,296	\$	\$	
Anthony Home			20,885	18,960	
Rancho Del Campo			25,395	19,642	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 47,296	\$ 46,280	\$ 38,602	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
SUPERINTENDENT OF SCHOOLS- SPECIAL SCHOOLS (Cont'd)						
CAPITAL OUTLAY						
ANTHONY HOME						
EQUIPMENT						
No.	Quant.	Description				
1	1	Projector, film 16 mm - -N\$	\$	\$	460	\$ 460
2	1	Projector, Film strip and slide- - - - -N			90	75
3	1	Projector, Opaque - - - -N			275	180
4	10	Typewriters - - - - -N			1,350	
5	1	Sander, Disc & Belt - - -N			45	45
6	1	Drill, Electric, Portable - - - - -N			28	28
7	1	Saw, Scroll - - - - -N			50	50
8	1	Brake, Folder - - - - -N			25	25
9	2	Sewing Machines - - - - -N			150	150
10	1	Screen, Movie - - - - -N				40
RANCHO DEL CAMPO						
EQUIPMENT						
No.	Quant.	Description				
Reference Books			\$	\$	473	263
1	1	Projector, Sound, 16 mm- -N			495	
2	1	Projector, Strip and Slide- - - - -N			90	75
3	1	Screen, Projection- - - -N			40	40
4	1	Recorder, Tape- - - - -N			150	
5	1	Projector, Opaque - - - -N			180	180
6	15	Pictures- - - - -N			60	
7	6	Typewriters - - - - -N			720	
8	4	Tables, Library - - - - -N			167	167
9	4	Tables, Library - - - - -N			158	158
10	40	Chairs, Library - - - - -N			252	276
11	3	Divans- - - - -N			195	
12	60	Chairs, Student's - - - -N			372	380
13	1	Duplicator, Stencil- - - -N			550	
14	1	Paper Cutter- - - - -N			15	
15	1	Globe, Celestial- - - - -N			40	
16	2	Sets of Maps- - - - -N			150	150
17	1	Globe, Projection- - - - -N			45	45
18	1	Map U.S.A.- - - - -N			30	30
19	1	Player, Radio-record- - - -N			325	
20	1	Set Bank Instruments- - - -N			650	
21	1	Piano - - - - -N			800	
22	2	Microscopes - - - - -N			300	
23	1	Aquarium, Biology - - - - -N			300	
24	1	Case, Display and Specimen Kit - - - - -N			75	
25	1	Human Trunk and Skeleton - - - - -N			170	
26	1	Skeleton, Cat - - - - -N			29	
27	1	Systematic Animal Kingdom Collection - - - -N			26	
28	1	Aquarium, Battery Jar - - - -N			19	
29	1	Aquarium, Large- - - - -N			15	
30	6	Sets, Dissecting- - - - -N			16	
31	6	Beakers - - - - -N			13	
32	1	Telescope, Reflector- - - -N			125	
33	18	Tools, Lathe- - - - -N			27	
34	1	Sander, Belt 6" - - - - -N			85	85
35	1	Lathe, Wood, 36" bed, 8" Swing, hvy duty - - - -N			150	
36	2	Boxes, mitre, metal- - - - -N			115	45
37	6	Vises, metal, 6" jaw - - - -N			120	120
38	10	Vises, wood- - - - -N			185	110
39	1	Grinder, Double Emery Tool, electric - - - - -N			100	100
40	2	Acetylene Welding and Cutting outfits, complete w/Welding tips & gauges- N			200	150

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
SUPERINTENDENT OF SCHOOLS- SPECIAL SCHOOLS (Cont'd.)					
41 2 Welders, Electric 300 amps - - - - - N	\$	\$	\$ 900	\$ 450	
42 1 Compressor, Auto, 125# capacity, inc. airguns - N			225	225	
43 4 Motors, Used, Ford or Chevrolet - - - - - N			40		
44 1 Forge - - - - - N			35	35	
45 1 Hoist, Chain, 1½T. - - - N			35	35	
46 Sheet Metal Equipment - N			300		
47 Precision Instruments, Micrometers, etc. - - - N			100		
48 1 Anvil - - - - - N			10	10	
49 1 Saw, Scroll - - - - - N			75	50	
50 1 Kiln, Ceramic, Electric - - - - - N			55		
51 1 Lapidary Outfit - - - - N			255		
52 1 Cabinet, Library Card - N			5	5	
53 1 Press, Drill, 12" - - - N			105	105	
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$ 12,640	\$ 4,342	General
TOTAL SUPERINTENDENT OF SCHOOLS- SPECIAL SCHOOLS - - - - -	\$	\$ 47,296	\$ 58,920	\$ 42,944	
COUNTY LIBRARY					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 5,515.15	\$ 5,484	\$ 5,796	\$ 6,384	General
Salaries Permanent Employees - - - -	37,474.25	42,241	44,572	52,132	County Library
Salaries Extra Help - - - - -	2,298.43	2,470	2,594	2,594	County Library
Employees' Retirement - - - - -	1,767.05	1,852	2,002	2,786	County Library
SALARIES AND WAGES-NET - - - - -	\$ 47,054.88	\$ 52,047	\$ 54,964	\$ 63,896	
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Insurance - - - - -	\$	\$ 250	\$ 285	\$ 285	
Maintenance and Repair of Equipment, Automotive - - - - -	685.00	410	548	548	
Rents, Real Property - - - - -		4,500	5,220	4,860	
ALL OTHER					
Allowance for Use of Employees' Cars - - - - -	221.56	300	300	300	
Freight, Express & Cartage - - - - -	1.80	10	10	10	
Insurance - - - - -	1,311.51				
Maintenance and Repair of Buildings and Grounds - - - - -			50	50	
Maintenance and Repair of Equipment, Automotive - - - - -		240	200	200	
Maintenance and Repair of Equip. - -	82.20	150	165	165	
Publications and Dues - - - - -	822.76	935	1,028	1,028	
Postage - - - - -	476.50	600	600	600	
Rental of Equipment - - - - -	22.55	25	25	25	
Rents, Real Property - - - - -	6,782.79	5,124	5,929	10,429	
Communications - - - - -	216.91	225	225	225	
Travel Expense - - - - -			90	90	
Utilities - - - - -	1,357.26	1,400	1,540	1,540	
Household and Institutional Supplies - - - - -	156.39	190	200	200	
Shop, Field & Engine Room Supplies -	3.98	13	10	10	
Office Supplies - - - - -	4,858.95	3,428	3,630	3,630	
Judgments and Damages - - - - -	19.07	20	20	20	
MAINTENANCE AND OPERATION-NET - - - -	\$ 17,019.23	\$ 17,820	\$ 20,075	\$ 24,215	County Library

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
COUNTY LIBRARY (Cont'd)					
CAPITAL OUTLAY					
Reference Books - - - - -	\$ 12,988.77	\$ 14,500	\$ 15,950	\$ 15,950	
EQUIPMENT - - - - -	148.04	916			
No.	Quant.	Description			
1	1	Paster, Label, Electric - 4", plus Edge and Strip			
		Hd. - - - - - N	145	145	
2	5	Racks, Magazine, Wire - - N	131	131	
3	1	Scale, Postal, Beam			
		Type - - - - - N	16	16	
4	1	Adding Machine, electric, 10-Column Sing. Reg. - - R	350	350	
5	1	Typewriter, Standard, 11"- R	145		
6	1	Cabinet, 3x5 Card, 10-Drawer - - - - - N	50	50	
7	4	Bookstacks, 72" x 72" x10"N	212	212	
Equipment Related to Fallbrook Library Project					
8	19	Bookstacks, 72" x 72" x10"N	1,005	1,005	
9	1	Desk, Charging, 30" High - N	248	248	
10	1	Chair, Posture- - - - - N	40	40	
11	1	Table, Reading, 34" x 60" x 29" - - - - - N	88	88	
12	1	Table, Reading, 34" x 60" x 24" - - - - - N	88	88	
13	8	Chairs, Side - - - - - N	120	120	
14	4	Chairs, Children's- - - - N	33	33	
<hr/>					
CAPITAL OUTLAY-NET- - - - -	\$ 13,136.81	\$ 15,416	\$ 18,621	\$ 18,476	County Library
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TOTAL COUNTY LIBRARY- - - - -	\$ 77,210.92	\$ 85,283	\$ 93,660	\$ 106,587	
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**INTEREST AND DEBT
REDEMPTION**

Total Appropriations..... \$144,451.25

RESERVES

Total Appropriations..... \$738,407

BOND INTEREST AND PRINCIPAL REQUIREMENTS

Schedule 7

FOR BOND ISSUES OF GENERAL COUNTY

CLASSIFICATION	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952
INTEREST AND DEBT REDEMPTION				
DETENTION HOME				
Interest - - - - -	\$ 100.00			
Redemption of Bonds - - - - -	4,000.00			
HIGHWAY 1909				
Interest - - - - -	720.00			
Redemption of Bonds - - - - -	32,000.00			
HIGHWAY 1919				
Interest - - - - -	30,450.00	\$ 27,550	\$ 24,650	\$ 24,650
Redemption of Bonds - - - - -	58,000.00	58,000	58,000	58,000
JUVENILE HALL 1951				
Interest - - - - -			26,250	16,756.25
Redemption of Bonds - - - - -			45,000	45,045.
TOTAL INTEREST AND DEBT REDEMPTION	\$ 125,270.00	\$ 85,550	\$ 153,900	\$ 144,451.25
R E S E R V E S				
CONTINGENCIES AND EMERGENCIES				
RESERVES				
Unappropriated Reserve- General - - - - -	\$	\$	\$ 150,000	\$ 150,000
General Reserve-General - - - - -			350,000	500,000
Unappropriated Reserve- County Library - - - - -			7,600	9,500
Unappropriated Reserve-San Diego City & County Camp Commission - -			---	7,768
General Reserve-Bond and Interest - - - - -			69,600	69,600
Unappropriated Reserve-Special Public Health - - - - -				1,539
TOTAL RESERVES	\$	\$	\$ 577,200	\$ 738,407
GRAND TOTAL - COUNTY	\$18,511,556.79	\$ 31,636,304	\$ 34,860,472	\$35,357,010.25

SPECIAL DISTRICTS
UNDER THE CONTROL AND SUPERVISION
OF THE BOARD OF SUPERVISORS

**SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS**

Schedule 8

Name of Fund	Appropriations	Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
HEALTH AND SANITATION									
Fletcher Hills Sanitation District - - - - -	\$ 14,762	\$ 200	\$ 500	\$ 15,462	\$ 5,000	\$ 10,462	\$	\$ 10,462	\$ 1.0500
Julian Sanitation District - La Mesa Park Sanitation District - - - - -	1,400	80	658	2,138	2,074	64		64	0.0600
Lemon Grove Sanitation District - - - - -	105,000	3,000	12,400	120,400	104,128	16,272	21	16,251	0.4381
Lemon Grove Sanitation District-Capital Outlays -	20,075		60	20,135	20,067	68		68	0.0019
Ramona Sanitation District - Rancho Santa Fe Sanitation District - - - - -	42,091	1,600	3,510	47,201	47,151	50	50		0.0000
Rolando Sanitation District-San Ysidro Sanitation District - - - - -	5,650	500	550	6,700	3,386	3,314	12	3,302	1.2400
Rolando Sanitation District-San Ysidro Sanitation District - - - - -	37,566	3,750	11,000	52,316	41,991	10,325		10,325	0.2400
Solana Beach Sanitation District - - - - -	17,294	300	300	17,894	14,338	3,556		3,556	0.6500
Vista Sanitation District - Ramona Sanitation District -	19,880	1,000	1,500	22,380	20,702	1,678	54	1,624	0.2100
Bond and Interest - - - - -	12,792	1,100	5,000	18,892	11,195	7,697	59	7,638	0.4600
San Ysidro Sanitation District-Bond & Interest -	5,292.50		4,120	9,412.50	4,541	4,871.50	25	4,846.50	0.8900
	15,753.75		9,166.25	24,920	24,892	28	28		0.0000
TOTAL HEALTH AND SANITATION-	\$ 297,556.25	\$ 11,530	\$ 48,764.25	\$ 357,850.50	\$ 299,465	\$ 58,385.50	\$ 249	\$ 58,136.50	
HIGHWAYS AND BRIDGES									
Cardiff Public Highway Lighting District - - - - -	\$ 2,083	\$ 20	\$ 1,042	\$ 3,145	\$ 1,431	\$ 1,714	\$ 29	\$ 1,685	\$ 0.2300
Encinitas Lighting District-	265	26	112	403	203	200		200	0.0800
Fallbrook Highway Lighting District - - - - -	1,506	66	688	2,260	1,286	974	59	915	0.0900
Harborside Lighting District	1,404	56	585	2,045	804	1,241	21	1,220	0.4600
Highland View Lighting District - - - - -	213		107	320	157	163		163	0.1500
Imperial Beach Highway Lighting District - - - - -	2,797		1,399	4,196	3,140	1,056	21	1,035	0.1200
Julian Public Highway Lighting District - - - - -	425	40	149	614	397	217	27	190	0.1300
Kensington Park Lighting District - - - - -	850	85	425	1,360	594	766	20	746	0.0900
Lakeside Public Highway Lighting District - - - - -	450	20	205	675	309	366	23	343	0.1200

SAN DIEGO COUNTY FINAL BUDGET

**SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
Schedule 8**

Name of Fund	Appropriations	Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
HIGHWAYS AND BRIDGES (Cont'd.)									
Leucadia Lighting Maintenance District - - -	\$ 300	\$ 25	\$ 100	\$ 425	\$ 180	\$ 245	\$	\$ 245	\$ 0.8000
Palm City Highway Lighting Dist. of San Diego County -	5,103	50	2,552	7,705	2,713	4,992	157	4,835	0.3100
Ramona Public Highway Lighting District - - - - -	2,196	50	825	3,071	1,247	1,824	87	1,737	0.2700
Rolando Highway Lighting Maintenance District-Units 1 and 2 - - - - -	3,350	300	1,225	4,875	2,874	2,001		2,001	0.2300
Rolando Public Highway Lighting Maintenance District-Unit C - - - - -	3,000	250	740	3,990	3,131	859		859	0.2400
Rolando Public Highway Lighting Maintenance District-Unit D - - - - -	3,000	250	740	3,990	2,958	1,032		1,032	0.2500
San Ysidro Public Highway Lighting District - - - - -	1,377		688	2,065	862	1,203	52	1,151	0.1500
Solana Beach Public Highway Lighting District -	680	68	342	1,090	746	344	12	332	0.0400
Vista-La Mesa Public Highway Lighting District -	1,030		515	1,545	595	950	18	932	0.1800
Vista Lighting District of San Diego County - - - -	1,800	180	945	2,925	1,637	1,288	79	1,209	0.0900
Vista Lighting Maintenance District - - - - -	305	30	155	490	262	228	15	213	0.1200
Vista-Santa Fe Avenue Lighting Maintenance District - - - - -	1,600	160	260	2,020	781	1,239		1,239	0.9600
Rancho Santa Fe Maintenance District - - - - -	6,720	300	600	7,620	1,320	6,300		6,300	0.3000
TOTAL HIGHWAYS AND BRIDGES -	\$ 40,454	\$ 1,976	\$ 14,399	\$ 56,829	\$ 27,627	\$ 29,202	\$ 620	\$ 28,582	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH THE BOARD OF SUPERVISORS - - -	\$ 338,010.25	\$ 13,506	\$ 63,163.25	\$ 414,679.50	\$ 327,092	\$ 87,587.50	\$ 869	\$ 86,718.50	

SUMMARY OF AVAILABLE FUNDS — Schedule 8

SPECIAL DISTRICT FUNDS

(Governed Through Board of Supervisors)

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
HEALTH AND SANITATION			
Fletcher Hills Sanitation District	\$ 2,074	\$ 5,000	\$ 5,000
Julian Sanitation District	36,128		2,074
Lemon Grove Sanitation District	67	68,000	104,128
Lemon Grove Sanitation District Capital Outlays	12,110	20,000	20,067
Ramona Sanitation District	3,036	35,041	47,151
Rancho Santa Fe Sanitation District	27,691	350	3,386
Rolando Sanitation District	338	14,300	41,991
San Ysidro Sanitation District	5,702	14,000	14,338
Solana Beach Sanitation District	9,995	15,000	20,702
Vista Sanitation District	4,541	1,200	11,195
Ramona Sanitation District Bond and Interest	13,022		4,541
San Ysidro Sanitation District Bond and Interest		11,870	24,892
TOTAL HEALTH AND SANITATION	\$ 114,704	\$ 184,761	\$ 299,465
HIGHWAYS AND BRIDGES			
Cardiff Public Highway Lighting District	\$ 1,386	\$ 45	\$ 1,431
Encinitas Lighting District	193	10	203
Fallbrook Highway Lighting District	1,236	50	1,286
Harborside Lighting District	794	10	804
Highland View Lighting District	157		157
Imperial Beach Highway Lighting District	3,130	10	3,140
Julian Public Highway Lighting District	377	20	397
Kensington Park Lighting District	589	5	594
Lakeside Public Highway Lighting District	304	5	309
Leucadia Lighting Maintenance District	180		180
Palm City Highway Lighting District of San Diego County	2,643	70	2,713
Ramona Public Highway Lighting District	1,207	40	1,247
Rolando Highway Lighting Maintenance District Units 1 and 2	2,814	60	2,874
Rolando Public Highway Lighting Maintenance District-Unit C	3,131		3,131
Rolando Public Highway Lighting Maintenance District-Unit D	2,958		2,958
San Ysidro Public Highway Lighting District	802	60	862
Solana Beach Public Highway Lighting District	741	5	746
Vista-La Mesa Public Highway Lighting District	595		595
Vista Lighting District of San Diego County	1,617	20	1,637
Vista Lighting Maintenance District	262		262
Vista-Santa Fe Avenue Lighting Maintenance District	771	10	781
Rancho Santa Fe Maintenance District	1,315	5	1,320
TOTAL HIGHWAYS AND BRIDGES	\$ 27,202	\$ 425	\$ 27,627
TOTAL SPECIAL DISTRICT FUNDS GOVERNED THROUGH THE BOARD OF SUPERVISORS	\$ 141,906	\$ 185,186	\$ 327,092

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952**

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS					
HEALTH AND SANITATION					
FLETCHER HILLS SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$	\$	\$ 9,399	\$ 9,399	Fletcher Hills Sanitation District
Capital Outlay - - - - -			5,363	5,363	
TOTAL - - - - -	\$	\$	\$ 14,762	\$ 14,762	
JULIAN SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 100.00	\$ 300	\$ 1,400	\$ 1,400	Julian Sanita- tion District
LEMON GROVE SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 17,355.70	\$ 35,512	\$ 105,000	\$ 105,000	Lemon Grove Sanitation District
Capital Outlay - - - - -	10,000.00	11,736			
TOTAL - - - - -	\$ 27,355.70	\$ 47,248	\$ 105,000	\$ 105,000	
LEMON GROVE SANITATION DISTRICT CAPITAL OUTLAYS					
Capital Outlay - - - - -	\$	\$	\$ 20,075	\$ 20,075	Lemon Grove Sanitation District Cap- ital Outlays
RAMONA SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 714.40	\$ 12,115	\$ 42,091	\$ 42,091	Ramona Sanitation District
Capital Outlay - - - - -	1,510.00				
TOTAL - - - - -	\$ 2,224.49	\$ 12,115	\$ 42,091	\$ 42,091	
RANCHO SANTA FE SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 2,329.36	\$ 4,337	\$ 5,650	\$ 5,650	Rancho Santa Fe Sanitation District
ROLANDO SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 17,876.62	\$ 30,297	\$ 32,566	\$ 32,566	Rolando Sanitation District
Capital Outlay - - - - -	4,015.68	5,000	5,000	5,000	
TOTAL - - - - -	\$ 21,892.30	\$ 35,297	\$ 37,566	\$ 37,566	
SAN YSIDRO SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 66.01	\$ 811	\$ 17,294	\$ 17,294	San Ysidro Sanitation District
SOLANA BEACH SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 6,800.00	\$ 17,960	\$ 19,880	\$ 19,880	Solana Beach Sanitation District
VISTA SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 8,500.35	\$ 8,280	\$ 12,792	\$ 12,792	Vista Sanitation District
RAMONA SANITATION DISTRICT BOND AND INTEREST					
Interest - - - - -	\$	\$ 3,622.50	\$ 2,292.50	\$ 2,292.50	Ramona Sanitation District Bond and Interest
Redemption of Bonds - - - - -		3,000	3,000	3,000	
TOTAL - - - - -	\$	\$ 6,622.50	\$ 5,292.50	\$ 5,292.50	
SAN YSIDRO SANITATION DISTRICT BOND AND INTEREST					
Interest - - - - -	\$	\$	\$ 9,753.75	\$ 9,753.75	San Ysidro Sanitation District Bond and Interest
Redemption of Bonds - - - - -			6,000	6,000	
TOTAL - - - - -	\$	\$	\$ 15,753.75	\$ 15,753.75	
TOTAL HEALTH AND SANITATION - - - - -	\$ 69,268.21	\$ 132,970.50	\$ 297,556.25	\$ 297,556.25	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952**

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested, Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS (Cont'd.)					
HIGHWAYS AND BRIDGES					
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 1,848.00	\$ 1,882	\$ 2,083	\$ 2,083	Cardiff Public Highway Lighting District
ENCINITAS LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 231.60	\$ 212	\$ 265	\$ 265	Encinitas Light- ing District
FALLBROOK HIGHWAY LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 1,395.60	\$ 1,410	\$ 1,506	\$ 1,506	Fallbrook Highway Lighting District
HARBORSIDE LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 1,276.85	\$ 1,277	\$ 1,404	\$ 1,404	Harborside Light- ing District
HIGHLAND VIEW LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 213.00	\$ 195	\$ 213	\$ 213	Highland View Lighting District
IMPERIAL BEACH HIGHWAY LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 389.95	\$ 1,034	\$ 2,797	\$ 2,797	Imperial Beach Highway Light- ing District
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 297.80	\$ 298	\$ 425	\$ 425	Julian Public Highway Lighting District
KENSINGTON PARK LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 650.00	\$ 498	\$ 850	\$ 850	Kensington Park Lighting District
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 410.10	\$ 410	\$ 450	\$ 450	Lakeside Public Highway Lighting District
LEUCADIA LIGHTING MAINTENANCE DISTRICT Maintenance and Operation - - - - -	\$ 164.00	\$ 144	\$ 300	\$ 300	Leucadia Lighting Maintenance District
PALM CITY HIGHWAY LIGHTING DISTRICT OF SAN DIEGO COUNTY Maintenance and Operation - - - - -	\$ 5,777.20	\$ 5,007	\$ 5,103	\$ 5,103	Palm City Hwy. Lighting District of San Diego Co.
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 1,881.80	\$ 1,882	\$ 2,196	\$ 2,196	Ramona Public Highway Lighting District
ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT-UNITS 1 AND 2 Maintenance and Operation - - - - -	\$ 2,540.24	\$ 2,329	\$ 3,350	\$ 3,350	Rolando Highway Lighting Maint. District Units 1 and 2
ROLANDO PUBLIC HIGHWAY LIGHTING MAINTENANCE DISTRICT-UNIT C Maintenance and Operation - - - - -	\$ 4,002.58	\$ 1,121	\$ 3,000	\$ 3,000	Rolando Pub. Hwy. Lighting Maint. District-Unit C
ROLANDO PUBLIC HIGHWAY LIGHTING MAINTENANCE DISTRICT-UNIT D Maintenance and Operation - - - - -	\$ 4,322.79	\$ 1,121	\$ 3,000	\$ 3,000	Rolando Pub. Hwy. Lighting Maint. District-Unit D
SAN YSIDRO PUBLIC HIGHWAY LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 1,255.05	\$ 1,310	\$ 1,377	\$ 1,377	San Ysidro Public Hwy. Light. Dist.
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 459.60	\$ 440	\$ 680	\$ 680	Solana Beach Public Highway Lighting District
VISTA-LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT Maintenance and Operation - - - - -	\$ 865.18	\$ 1,023	\$ 1,030	\$ 1,030	Vista-La Mesa Public Highway Lighting District
VISTA LIGHTING DISTRICT OF SAN DIEGO COUNTY Maintenance and Operation - - - - -	\$ 1,781.00	\$ 1,633	\$ 1,800	\$ 1,800	Vista Lighting District of San Diego County
VISTA LIGHTING MAINTENANCE DISTRICT Maintenance and Operation - - - - -	\$ 269.00	\$ 247	\$ 305	\$ 305	Vista Lighting Maint. District

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952**

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS (Cont'd.)					
HIGHWAYS AND BRIDGES (Cont'd.)					
VISTA-SANTA FE AVENUE LIGHTING MAINTENANCE DISTRICT Maintenance and Operation - - - - -	\$ 469.28	\$ 954	\$ 1,600	\$ 1,600	Vista-Santa Fe Avenue Lighting District
RANCHO SANTA FE MAINTENANCE DISTRICT Salaries and Wages - - - - -	\$ 1,536.05	\$ 2,000	\$ 2,300	\$ 2,300	Rancho Santa Fe Maintenance District
Maintenance and Operation - - - - -	1,018.97	1,200	800	800	
Capital Outlay - - - - -			3,620	3,620	
TOTAL - - - - -	\$ 2,555.02	\$ 3,200	\$ 6,720	\$ 6,720	
TOTAL HIGHWAYS AND BRIDGES - - - - -	\$ 33,055.64	\$ 27,627	\$ 40,454	\$ 40,454	
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserves - - - - -	\$	\$	\$ 11,530	\$ 11,530	Sanitation Dists.
General Reserves - - - - -			35,478	35,478	"
General Reserves - - - - -			13,286.25	13,286.25	Sanitation Dists.
Unappropriated Reserves - - - - -			1,676	1,676	Bond & Interest
General Reserves - - - - -			13,799	13,799	Lighting Districts
Unappropriated Reserve - - - - -			300	300	"
General Reserve - - - - -			600	600	Rancho Santa Fe Maint. District
TOTAL RESERVES - - - - -	\$	\$	\$ 76,669.25	\$ 76,669.25	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH THE BOARD OF SUPERVISORS - - - - -	\$ 102,323.85	\$ 160,597.50	\$ 414,679.50	\$ 414,679.50	

SPECIAL DISTRICTS
UNDER THE CONTROL AND SUPERVISION
OF LOCAL BOARDS

SUMMARY OF SPECIAL DISTRICT BUDGETS GOVERNED THROUGH LOCAL BOARDS

Schedule 9

Name of Fund	Appropriations	General Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
PROTECTION TO PERSONS AND PROPERTY									
Alpine Fire Protection District	\$ 2,500	\$ 500	\$	\$ 3,000	\$ 1,078	\$ 1,922	\$ 14	\$ 1,908	\$ 0.2100
Encinitas Fire Protection District	7,350			7,350	3,112	4,238	56	4,182	0.0800
Imperial Beach Fire Protection District	12,125	1,500		13,625	5,470	8,155	85	8,070	0.3800
Lemon Grove Fire Protection District	23,760	580	3,800	28,140	9,023	19,117	438	18,679	0.3602
Lower Sweetwater Fire Protection District	7,070	1,416		8,486	1,197	7,289	141	7,148	0.5800
Ramona Fire Protection District	6,555	680	5,043	12,278	2,694	9,584	53	9,531	0.5000
Rancho Santa Fe Fire Protection District	10,450		3,550	14,000	4,051	9,949	65	9,884	0.3800
San Marcos, Richland, Twin Oaks Fire Protection District	5,000	500	1,000	6,500	2,869	3,631	14	3,617	0.1500
San Ysidro Fire Protection District	7,309	4,650		11,959	5,874	6,085	327	5,758	0.5400
Solana Fire Protection District	13,100	4,000		17,100	7,781	9,319	736	8,583	0.5000
Spring Valley Fire Protection District	6,000	1,000		7,000		7,000		7,000	0.3400
Vista Fire Protection District	17,450	1,745	6,000	25,195	4,334	20,861	360	20,501	0.2500
Lemon Grove Fire Protection District Bond and Interest	4,147.50		3,360	7,507.50	4,348	3,159.50	142	3,017.50	0.0598
TOTAL PROTECTION TO PERSONS AND PROPERTY	\$ 122,816.50	\$ 16,571	\$ 22,753	\$ 162,140.50	\$ 51,831	\$ 110,309.50	\$ 2,431	\$ 107,878.50	
HEALTH AND SANITATION									
Carlsbad Sanitary District	\$ 13,600	\$ 4,000	\$ 4,051	\$ 21,651	\$ 13,944	\$ 7,707	\$	\$ 7,707	\$
Encinitas Sanitary District	3,660	400		4,060	2,376	1,684	41	1,643	0.1200
Fallbrook Sanitary District	9,500	2,999	1,000	13,499	7,100	6,399	173	6,226	0.4000
Imperial Beach Sanitary District	5,800			5,800	4,479	1,321	24	1,297	0.1100
Kensington Park Sanitary District	2,900	1,000		3,900	2,335	1,565		1,565	
Carlsbad Sanitary District Bond and Interest	4,011.88		3,727.52	7,739.40	5,086	2,653.40		2,653.40	
Fallbrook Sanitary District Bond and Interest	5,740		2,310	8,050	3,679	4,371	186	4,185	0.3000
Imperial Beach Sanitary District Bond and Interest	16,105		12,417.50	28,522.50	14,571	13,951.50	83	13,868.50	1.1700
Vista Sanitary District Bond and Interest	3,500		2,720	6,220	3,470	2,750	429	2,321	0.1300
TOTAL HEALTH AND SANITATION	\$ 64,816.88	\$ 8,399	\$ 26,226.02	\$ 99,441.90	\$ 57,040	\$ 42,401.90	\$ 936	\$ 41,465.90	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 187,633.38	\$ 24,970	\$ 48,979.02	\$ 261,582.40	\$ 108,871	\$ 152,711.40	\$ 3,367	\$ 149,344.40	

SCHEDULE OF AVAILABLE FUNDS

Schedule 9

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
SPECIAL DISTRICT FUNDS (Governed Through Local Boards)			
PROTECTION TO PERSONS AND PROPERTY			
Alpine Fire Protection District - - - - -	\$ 1,003	\$ 75	\$ 1,078
Encinitas Fire Protection District - - - - -	3,112		3,112
Imperial Beach Fire Protection District - - - - -	5,220	250	5,470
Lemon Grove Fire Protection District - - - - -	9,023		9,023
Lower Sweetwater Fire Protection District - - - - -	1,072	125	1,197
Ramona Fire Protection District - - - - -	2,519	175	2,694
Rancho Santa Fe Fire Protection District - - - - -	3,826	225	4,051
San Marcos, Richland, Twin Oaks Fire Protection District - - - - -	2,789	80	2,869
San Ysidro Fire Protection District - - - - -	5,649	225	5,874
Solana Fire Protection District - - - - -	7,431	350	7,781
Spring Valley Fire Protection District - - - - -			
Vista Fire Protection District - - - - -	3,934	400	4,334
TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -	\$ 45,578	\$ 1,905	\$ 47,483
HEALTH AND SANITATION-MAINTENANCE			
Carlsbad Sanitary District - - - - -	\$ 13,884	\$ 60	\$ 13,944
Encinitas Sanitary District - - - - -	2,276	100	2,376
Fallbrook Sanitary District - - - - -	2,875	4,225	7,100
Imperial Beach Sanitary District - - - - -	4,479		4,479
Kensington Park Sanitary District - - - - -	2,035	300	2,335
TOTAL HEALTH AND SANITATION - - - - -	\$ 25,549	\$ 4,685	\$ 30,234
HEALTH AND SANITATION-INTEREST AND DEBT REDEMPTION			
Carlsbad Sanitary District Bond and Interest - - - - -	\$ 5,046	\$ 40	\$ 5,086
Fallbrook Sanitary District Bond and Interest - - - - -	3,479	200	3,679
Imperial Beach Sanitary District Bond and Interest - - - - -	14,571		14,571
Vista Sanitary District Bond and Interest - - - - -	3,320	150	3,470
Lemon Grove Fire Protection District Bond and Interest - - - - -	4,348		4,348
TOTAL INTEREST AND DEBT REDEMPTION - - - - -	\$ 30,764	\$ 390	\$ 31,154
TOTAL SPECIAL DISTRICT FUNDS GOVERNED THROUGH LOCAL BOARDS - - - - -	\$ 101,891	\$ 6,980	\$ 108,871

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952**

Schedule 9

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ending June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
PROTECTION TO PERSONS AND PROPERTY					
ALPINE FIRE PROTECTION DISTRICT					
Maintenance and Operation - - - - -	\$ 865.77	\$ 700	\$ 1,500	\$ 1,500	Alpine Fire Pro- tection District
Capital Outlay - - - - -	166.27	450	1,000	1,000	
TOTAL - - - - -	\$ 1,032.04	\$ 1,150	\$ 2,500	\$ 2,500	
ENCINITAS FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$	\$ 150	\$ 600	\$ 600	Encinitas Fire Protection District
Maintenance and Operation - - - - -		2,000	1,500	1,500	
Capital Outlay - - - - -			5,250	5,250	
TOTAL - - - - -	\$	\$ 2,150	\$ 7,350	\$ 7,350	
IMPERIAL BEACH FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 120.00	\$ 3,500	\$ 8,100	\$ 8,100	Imperial Beach Fire Protection District
Maintenance and Operation - - - - -	4,461.01	2,700	3,025	3,025	
Capital Outlay - - - - -	35.04		1,000	1,000	
TOTAL - - - - -	\$ 4,616.05	\$ 6,200	\$ 12,125	\$ 12,125	
LEMON GROVE FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$	\$ 7,500	\$ 15,260	\$ 15,260	Lemon Grove Fire Protection District
Maintenance and Operation - - - - -		3,750	2,300	2,300	
Capital Outlay - - - - -			6,200	6,200	
TOTAL - - - - -	\$	\$ 11,250	\$ 23,760	\$ 23,760	
LOWER SWEETWATER FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 2,750.00	\$ 3,070	\$ 3,770	\$ 3,770	Lower Sweetwater Fire Protection District
Maintenance and Operation - - - - -	1,854.55	1,500	2,500	2,500	
Capital Outlay - - - - -			800	800	
TOTAL - - - - -	\$ 4,604.55	\$ 4,570	\$ 7,070	\$ 7,070	
RAMONA FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 557.00	\$ 900	\$ 2,300	\$ 2,300	Ramona Fire Protection District
Maintenance and Operation - - - - -	1,986.77	3,000	4,255	4,255	
Capital Outlay - - - - -	1,445.61				
TOTAL - - - - -	\$ 3,989.38	\$ 3,900	\$ 6,555	\$ 6,555	
RANCHO SANTA FE FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 3,198.44	\$ 4,140	\$ 4,320	\$ 4,320	Rancho Santa Fe Fire Protection District
Maintenance and Operation - - - - -	1,416.42	2,700	2,980	2,980	
Capital Outlay - - - - -	3,646.32	3,295	3,150	3,150	
TOTAL - - - - -	\$ 8,261.18	\$ 10,135	\$ 10,450	\$ 10,450	
SAN MARCOS, RICHLAND, TWIN OAKS FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 626.70	\$ 1,800	\$ 2,000	\$ 2,000	San Marcos, Rich- land, Twin Oaks Fire Protection District
Maintenance and Operation - - - - -	1,648.35	2,500	3,000	3,000	
Capital Outlay - - - - -	200.00				
TOTAL - - - - -	\$ 2,475.05	\$ 4,300	\$ 5,000	\$ 5,000	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952**

Schedule 9

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	
PROTECTION TO PERSONS AND PROPERTY (Continued)					
SAN YSIDRO FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 1,134.82	\$ 1,540	\$ 2,740	\$ 2,740	San Ysidro Fire Protection Dist.
Maintenance and Operation - - - - -	2,663.28	1,500	3,475	3,475	
Capital Outlay - - - - -	1,568.00	500	1,094	1,094	
TOTAL - - - - -	\$ 5,366.10	\$ 3,540	\$ 7,309	\$ 7,309	
SOLANA FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 1,866.57	\$ 3,600	\$ 4,200	\$ 4,200	Solana Fire Pro- tection District
Maintenance and Operation - - - - -	1,590.46	2,090	2,400	2,400	
Capital Outlay - - - - -	4,083.25	5,000	6,500	6,500	
TOTAL - - - - -	\$ 7,540.28	\$ 10,690	\$ 13,100	\$ 13,100	
SPRING VALLEY FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$	\$	\$ 1,000	\$ 1,000	Spring Valley Fire Protection District
Maintenance and Operation - - - - -			1,000	1,000	
Capital Outlay - - - - -			4,000	4,000	
TOTAL - - - - -	\$	\$	\$ 6,000	\$ 6,000	
VISTA FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 7,056.20	\$ 7,820	\$ 11,325	\$ 11,325	Vista Fire Pro- tection District
Maintenance and Operation - - - - -	4,325.70	3,127	3,225	3,225	
Capital Outlay - - - - -	2,139.54	2,790	2,900	2,900	
TOTAL - - - - -	\$ 13,521.44	\$ 13,737	\$ 17,450	\$ 17,450	
TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -	\$ 51,406.07	\$ 71,622	\$ 118,669	\$ 118,669	
HEALTH AND SANITATION					
CARLSBAD SANITARY DISTRICT					
Salaries and Wages - - - - -	\$ 1,395.00	\$ 1,500	\$ 1,600	\$ 1,600	Carlsbad Sani- tary District
Maintenance and Operation - - - - -	1,496.02	4,800	5,000	5,000	
Capital Outlay - - - - -		4,530	7,000	7,000	
TOTAL - - - - -	\$ 2,891.02	\$ 10,830	\$ 13,600	\$ 13,600	
ENCINITAS SANITARY DISTRICT					
Salaries and Wages - - - - -	\$ 838.00	\$ 2,000	\$ 2,640	\$ 2,640	Encinitas Sani- tary District
Maintenance and Operation - - - - -	1,102.16	800	1,020	1,020	
TOTAL - - - - -	\$ 1,940.16	\$ 2,800	\$ 3,660	\$ 3,660	
FALLBROOK SANITARY DISTRICT					
Salaries and Wages - - - - -	\$ 1,200.00	\$ 1,465	\$ 1,500	\$ 1,500	Fallbrook Sani- tary District
Maintenance and Operation - - - - -	2,019.01	2,500	2,000	2,000	
Capital Outlay - - - - -	3,703.65	4,800	6,000	6,000	
TOTAL - - - - -	\$ 6,922.66	\$ 8,765	\$ 9,500	\$ 9,500	
IMPERIAL BEACH SANITARY DISTRICT					
Salaries and Wages - - - - -	\$	\$ 3,940	\$ 3,000	\$ 3,000	Imperial Beach Sanitary District
Maintenance and Operation - - - - -	218.27	1,600	800	800	
Capital Outlay - - - - -		2,265	2,000	2,000	
TOTAL - - - - -	\$ 218.27	\$ 7,805	\$ 5,800	\$ 5,800	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1950
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1951
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1951 TO JUNE 30, 1952

Schedule 9

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1950	Actual and Estimated Current Year Ending June 30, 1951	Requested Year Ending June 30, 1952	Allowed Year Ending June 30, 1952	Name of Fund
HEALTH AND SANITATION (Cont'd)					
KENSINGTON SANITARY DISTRICT					
Salaries and Wages	\$ 1,285.00	\$ 1,600	\$ 1,600	\$ 1,600	Kensington Park Sanitary Dist.
Maintenance and Operation	456.36	900	900	900	
Capital Outlay		400	400	400	
TOTAL	\$ 1,741.36	\$ 2,900	\$ 2,900	\$ 2,900	
TOTAL HEALTH AND SANITATION	\$ 13,713.47	\$ 33,100	\$ 35,460	\$ 35,460	
INTEREST AND DEBT REDEMPTION					
CARLSBAD SANITARY DISTRICT					
Interest	\$ 731.25	\$ 625.63	\$ 511.88	\$ 511.88	Carlsbad Sanitary Dist. Bond & Int.
Redemption of Bonds	3,000.00	3,500	3,500	3,500	
TOTAL	\$ 3,731.25	\$ 4,125.63	\$ 4,011.88	\$ 4,011.88	
FALLBROOK SANITARY DISTRICT					
Interest	\$ 1,980.00	\$ 1,860	\$ 1,740	\$ 1,740	Fallbrook Sanitary Dist. Bond & Int.
Redemption of Bonds	4,000.00	4,000	4,000	4,000	
TOTAL	\$ 5,980.00	\$ 5,860	\$ 5,740	\$ 5,740	
IMPERIAL BEACH SANITARY DISTRICT					
Interest	\$	\$ 3,687.50	\$ 7,105	\$ 7,105	Imperial Beach Sanitary Dist. Bond & Int.
Redemption of Bonds			9,000	9,000	
TOTAL	\$	\$ 3,687.50	\$ 16,105	\$ 16,105	
VISTA SANITARY DISTRICT					
Interest	\$ 1,740.00	\$ 1,620	\$ 1,500	\$ 1,500	Vista Sanitary District Bond and Interest
Redemption of Bonds	2,000.00	2,000	2,000	2,000	
TOTAL	\$ 3,740.00	\$ 3,620	\$ 3,500	\$ 3,500	
LEMON GROVE FIRE PROTECTION DISTRICT					
Interest	\$	\$	\$ 1,147.50	\$ 1,147.50	Lemon Grove Fire Prot. Dist. Bond & Int.
Redemption of Bonds			3,000	3,000	
TOTAL	\$	\$	\$ 4,147.50	\$ 4,147.50	
TOTAL INTEREST AND DEBT REDEMPTION	\$ 13,451.25	\$ 17,293.13	\$ 33,504.38	\$ 33,504.38	
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserve	\$	\$	\$ 16,571	\$ 16,571	Fire Protection Districts
General Reserve			19,393	19,393	
Unappropriated Reserve			8,399	8,399	Sanitary Districts
General Reserve			5,051	5,051	
General Reserve			21,175.02	21,175.02	Sanitary Dists. Bond & Interest
General Reserve			3,360	3,360	
TOTAL RESERVES	\$	\$	\$ 73,949.02	\$ 73,949.02	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 78,570.79	\$ 122,015.13	\$ 261,582.40	\$ 261,582.40	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1952

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1951	Estimated Revenue Accruals from All Sources Year Ending June 30, 1952	Amount Allowed Year Ending June 30, 1952	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
ELEMENTARY SCHOOL DISTRICTS								
Alpine Union	\$ 5,092	\$ 79,865	\$ 84,957	\$ 69,257	\$ 15,700	\$ 210	\$ 15,490	\$ 0.9352
Alta	2,944	5,426	8,370	5,359	3,011	11	3,000	0.8000
Barrett	1,738	3,872	5,610	4,505	1,105	16	1,089	0.8000
Bonsall Union	13,514	26,862	40,376	31,793	8,583	35	8,548	0.8000
Borrego	4,869	26,900	31,769	10,184	21,585	195	21,390	1.3000
Cajon Valley Union	77,235	663,313	740,548	535,875	204,673	6,100	198,573	1.4302
Campo	5,939	25,878	31,817	18,712	13,105	405	12,700	1.3000
Cardiff	14,853	45,774	60,627	43,276	17,351	70	17,281	1.2800
Carlsbad Union	24,362	150,550	174,912	127,505	47,407	1,425	45,982	0.9138
Chula Vista City	45,757	986,183	1,031,940	740,565	291,375	6,500	284,875	1.4075
Glover Flat	3,767	14,584	18,351	12,333	6,018	215	5,803	1.0500
Dehesa	5,893	10,352	16,245	10,215	6,030	41	5,989	0.8000
Del Mar Union	6,535	57,569	64,104	24,173	39,931	881	39,050	1.4900
De Luz	143	5,539	5,682	4,976	706	6	700	0.8000
Descanso	4,445	18,313	22,758	15,426	7,332	554	6,778	0.7980
Dulzura	1,103	8,045	9,148	7,032	2,116	16	2,100	1.1300
Encinitas Union	12,990	123,416	136,406	83,250	53,156	1,175	51,981	1.1265
Escondido Union	76,371	370,085	446,456	325,673	120,783	5,750	115,033	0.9179
Fallbrook Union	9,709	157,524	167,233	99,819	67,414	950	66,464	1.4501
Hipase	936	5,526	6,462	4,710	1,752	5	1,747	1.6400
Jacumba	3,133	11,297	14,430	10,695	3,735	101	3,634	0.7827
Jamul-Las Flores Union	3,982	20,026	24,008	17,401	6,607	85	6,522	0.8000
Julian Union	8,464	27,331	35,795	22,175	13,620	380	13,240	0.8099
Lakeside Union	25,888	173,198	199,086	157,919	41,167	725	40,442	1.3557
La Mesa-Spring Valley	106,685	1,062,478	1,169,163	871,980	297,183	6,180	291,003	1.3512
Lemon Grove	35,608	404,275	439,883	340,689	99,194	1,085	98,109	1.4742
Mesa Grande	1,985	4,046	6,031	4,395	1,636	52	1,584	0.6399
Miramar	3,056	8,038	11,094	7,452	3,642	55	3,587	0.7773
National	73,118	665,752	738,870	627,087	111,783	4,500	107,283	0.9000
Oceanside-Libby Union	40,505	413,917	454,422	352,746	101,676	6,100	95,576	0.9609
Orange Glen	10,690	30,769	41,459	27,639	13,820	60	13,760	0.8000
Pauma	9,683	25,420	35,103	23,822	11,281	155	11,126	0.8000
Pine Valley	9,690	7,257	16,947	12,120	4,827	101	4,726	0.8000
Pomerado	3,612	43,063	46,675	23,289	23,386	65	23,321	1.4500
Potrero	1,573	4,522	6,095	4,075	2,020	20	2,000	0.9000
Rancho Santa Fe	18,017	17,586	35,603	22,227	13,376	160	13,216	0.5423
Rich-Mar Union	7,480	72,614	80,094	48,803	31,291	310	30,981	1.8514
San Luis Rey	6,743	5,348	12,091	9,143	2,948	305	2,643	0.3525
San Onofre	10,322	4,789	15,111	12,762	2,349	305	2,044	0.6600
San Pasqual Union	5,145	12,486	17,631	10,945	6,686	41	6,645	0.7956
Santa Ysabel	956	4,760	5,716	3,537	2,179	50	2,129	0.6999
Santee	12,338	75,885	88,223	65,346	22,877	810	22,067	1.6500
San Ysidro	21,355	61,903	83,258	72,586	10,672	615	10,057	0.9405
Solana Beach	7,032	89,337	96,369	62,690	33,679	1,150	32,529	1.2933
South Bay Union	60,136	336,927	397,063	357,436	39,627	915	38,712	0.9664
Spencer Valley	1,081	3,947	5,028	3,667	1,361	11	1,350	0.7999
Tecate	1,090	3,649	4,739	4,276	463	26	437	0.8000
Vallejitos	814	7,649	8,463	6,366	2,097	26	2,071	0.7700
Valley Center Union	12,749	56,717	69,466	49,939	19,527	117	19,410	0.9756
Warner Union	14,503	46,660	61,163	44,927	16,236	390	15,846	1.3668
TOTAL	\$ 835,628	\$ 6,487,222	\$ 7,322,850	\$5,452,962	\$1,869,888	\$ 49,455	\$1,820,433	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1952

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1951	Estimated Revenue Accruals from All Sources Year Ending June 30, 1952	Amount Allowed Year Ending June 30, 1952	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
HIGH SCHOOL DISTRICTS								
Escondido Union - - - - -	\$ 64,018	\$ 378,617	\$ 442,635	\$ 240,477	\$ 202,158	\$ 6,300	\$ 195,858	\$ 0.9602
Fallbrook Union - - - - -	19,286	140,544	159,830	76,544	83,286	2,042	81,244	1.0625
Grossmont Union - - - - -	235,728	1,022,622	1,258,350	851,473	406,877	13,000	393,877	0.7755
Julian Union - - - - -	22,079	99,458	121,537	52,231	69,306	2,550	66,756	1.2800
Mountain Empire Union - - - - -	28,719	81,247	109,966	80,074	29,892	525	29,367	0.7800
Oceanside-Carlsbad Union - - - - -	132,143	347,097	479,240	297,390	181,850	9,625	172,225	1.1000
San Dieguito Union - - - - -	7,354	257,922	265,276	107,737	157,539	3,724	153,815	1.1287
Sweetwater Union - - - - -	209,158	1,553,990	1,763,148	1,182,133	581,015	16,272	564,743	1.4971
TOTAL - - - - -	\$ 718,485	\$ 3,881,497	\$ 4,599,982	\$ 2,888,059	\$ 1,711,923	\$ 54,038	\$ 1,657,885	
ELEMENTARY SCHOOL DISTRICTS NOT MEMBERS OF HIGH SCHOOL DISTRICTS PAYING HIGH SCHOOL TUITION UNDER EDUCATION CODE SECTION 8727-8730								
Miramar - - - - -	\$	\$ 1,944.94	\$ 1,944.94	\$	\$ 1,944.94	\$	\$ 1,944.94	\$ 0.4427
UNIFIED SCHOOL DISTRICTS								
Coronado Unified - - - - -	\$ 74,268	\$ 477,766	\$ 552,034	\$ 346,072	\$ 205,962	\$ 9,250	\$ 196,712	\$ 1.6765
Ramona Unified - - - - -	37,189	170,647	207,836	143,430	64,406	1,300	63,106	2.1121
San Diego Unified - - - - -	2,605,656	14,195,547	16,801,203	10,828,723	5,972,480	900,386	5,072,094	1.9082
Vista Unified - - - - -	144,145	478,193	622,338	402,328	220,010	4,200	215,810	2.5160
TOTAL - - - - -	\$ 2,861,258	\$ 15,322,153	\$ 18,183,411	\$ 11,720,553	\$ 6,462,858	\$ 915,136	\$ 5,547,722	
JUNIOR COLLEGE DISTRICT								
Northern San Diego County - - - -	\$ 23,157	\$ 282,281	\$ 305,438	\$ 124,327	\$ 181,111	\$ 6,000	\$ 175,111	\$ 0.4781

SAN DIEGO COUNTY FINAL BUDGET

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS
Budget for the Fiscal Year Ending June 30, 1952

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ending June 30, 1951	Estimated Revenue Accruals from All Sources Year Ending June 30, 1952	Amount Allowed Year Ending June 30, 1952	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
MISCELLANEOUS COUNTY SCHOOL FUNDS								
Indian School Reimbursements - - - - -	\$	\$ 31,500	\$ 31,500	\$ 31,500	\$	\$	\$	\$
Junior College Tuition - - - - -	11,671	76,700	88,371	12,421	75,950	3,843	72,107	0.0600
County School Service - - - - -	105,619	467,411	573,030	573,030				
TOTAL - - - - -	\$ 117,290	\$ 575,611	\$ 692,901	\$ 616,951	\$ 75,950	\$ 3,843	\$ 72,107	
BUILDING FUNDS - ELEMENTARY SCHOOLS								
Alpine Union - - - - -	\$ 59,980	\$ 38,000	\$ 59,980	\$ 59,980	\$	\$	\$	\$
Borrego - - - - -			38,000	38,000				
Cajon Valley Union - - - - -	33,805		33,805	33,805				
Carlsbad Union - - - - -	60,572	84,000	144,572	144,572				
Chula Vista (City) - - - - -	1,215	30,178	31,393	31,393				
Dehesa - - - - -	37,080		37,080	37,080				
Encinitas Union - - - - -	313		313	313				
Escondido Union - - - - -	34,142		34,142	34,142				
Fallbrook Union - - - - -	26,260		26,260	26,260				
Lakeside Union - - - - -	20,034		20,034	20,034				
La Mesa-Spring Valley - - - - -	227,923	142,850	370,773	370,773				
Lemon Grove - - - - -	84,095		84,095	84,095				
Oceanside-Libby Union - - - - -	7,137		7,137	7,137				
Orange Glen - - - - -	15,199	5,000	20,199	20,199				
Pauma - - - - -	6,460		6,460	6,460				
Pomerado Union - - - - -	6,361	49,000	55,361	55,361				
Solana Beach - - - - -	320	75,000	75,320	75,320				
South Bay Union - - - - -	16,078	20,000	36,078	36,078				
TOTAL - - - - -	\$ 636,974	\$ 444,028	\$ 1,081,002	\$ 1,081,002	\$	\$	\$	
HIGH SCHOOLS								
Fallbrook Union - - - - -	\$ 11,048	\$	\$ 11,048	\$ 11,048	\$	\$	\$	\$
Grossmont Union - - - - -	184,937		184,937	184,937				
Oceanside-Carlsbad Union - - - - -	56,467		56,467	56,467				
San Dieguito Union - - - - -	227,084		227,084	227,084				
Sweetwater Union - - - - -	847,980		847,980	847,980				
TOTAL - - - - -	\$ 1,327,516	\$	\$ 1,327,516	\$ 1,327,516	\$	\$	\$	
UNIFIED SCHOOLS								
Ramona Unified - - - - -	\$ 54,854	\$	\$ 54,854	\$ 54,854	\$	\$	\$	\$
San Diego Unified - - - - -	13,553,943		13,553,943	13,553,943				
Vista Unified - - - - -	154,486		154,486	154,486				
TOTAL - - - - -	\$ 13,763,283	\$	\$ 13,763,283	\$ 13,763,283	\$	\$	\$	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1952

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1951	Estimated Revenue Accruals from All Sources Year Ending June 30, 1952	Amount Allowed Year Ending June 30, 1952	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
SPECIAL ACCUMULATIVE BUILDING FUNDS - ELEMENTARY SCHOOLS								
Dehesa - - - - -	\$ 95	\$	\$ 95	\$ 95	\$	\$	\$	\$
Rancho Santa Fe - - - - -	6,000		6,000	6,000				
San Ysidro - - - - -	1,000		1,000	1,000				
Solana Beach - - - - -	1,885		1,885	1,885				
Warner Union - - - - -	6,000		6,000	6,000				
TOTAL - - - - -	\$ 14,980	\$	\$ 14,980	\$ 14,980	\$	\$	\$	\$
HIGH SCHOOLS								
Julian Union - - - - -	\$ 22,119	\$ 20,000	\$ 42,119	\$ 42,119	\$	\$	\$	\$
SCHOOL PLANNING FUNDS - ELEMENTARY SCHOOLS								
Chula Vista (City) - - - - -	\$ 96	\$	\$ 96	\$ 96	\$	\$	\$	\$
JUNIOR COLLEGE DISTRICT								
Northern San Diego County Junior College - - - - -	\$ 6,881	\$	\$ 6,881	\$ 6,881	\$	\$	\$	\$
SPECIAL CONSTRUCTION FUND - UNIFIED SCHOOLS								
San Diego Unified - - - - -	\$	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$	\$	\$	\$
EMERGENCY SCHOOL BUILDING FUNDS - ELEMENTARY SCHOOLS								
Cardiff - - - - -	\$ 7,191	\$	\$ 7,191	\$ 7,191	\$	\$	\$	\$
Descanso - - - - -		\$ 46,000	\$ 46,000	\$ 46,000	\$	\$	\$	\$
Fallbrook Union - - - - -	10,647		10,647	10,647				
Oceanside-Libby Union - - - - -	41,531		41,531	41,531				
San Ysidro - - - - -	11,065		11,065	11,065				
TOTAL - - - - -	\$ 70,434	\$ 46,000	\$ 116,434	\$ 116,434	\$	\$	\$	\$
HIGH SCHOOLS								
Sweetwater Union - - - - -	\$ 92,899	\$	\$ 92,899	\$ 92,899	\$	\$	\$	\$

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1952

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1951	Estimated Revenue Accruals from All Sources Year Ending June 30, 1952	Amount Allowed Year Ending June 30, 1952	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
PUBLIC SCHOOL BUILDING FUNDS -								
ELEMENTARY SCHOOLS								
Alpine Union - - - - -	\$	\$ 344,980	\$ 344,980	\$ 344,980	\$	\$	\$	\$
Cajon Valley Union - - - - -	49,067	1,948,437	1,997,504	1,997,504				
Chula Vista (City) - - - - -		1,611,570	1,611,570	1,611,570				
Fallbrook Union - - - - -		392,568	392,568	392,568				
Jamul-Las Flores Union - - - - -	28,219	80,000	108,219	108,219				
Lakeside Union - - - - -	37,652	758,000	795,652	795,652				
La Mesa-Spring Valley - - - - -		3,671,983	3,671,983	3,671,983				
Lemon Grove - - - - -	179,274	1,087,959	1,267,233	1,267,233				
Santee - - - - -	1,187	175,341	176,528	176,528				
San Ysidro - - - - -	21,718	99,185	120,903	120,903				
South Bay Union - - - - -	22,212	775,000	797,212	797,212				
TOTAL - - - - -	\$ 339,329	\$ 10,945,023	\$ 11,284,352	\$ 11,284,352	\$	\$	\$	
HIGH SCHOOLS								
Grossmont Union - - - - -	\$ 1,016,815	\$ 1,534,983	\$ 2,551,798	\$ 2,551,798				
Sweetwater Union - - - - -		2,871,033	2,871,033	2,871,033				
TOTAL - - - - -	\$ 1,016,815	\$ 4,406,016	\$ 5,422,831	\$ 5,422,831	\$	\$	\$	
UNIFIED SCHOOLS								
Vista Unified - - - - -	\$	\$ 710,449	\$ 710,449	\$ 710,449	\$	\$	\$	\$
RETIREMENT TAX SPECIAL FUND - UNIFIED SCHOOLS								
San Diego Unified - - - - -	\$ 6,303,157	\$ 1,111,579	\$ 7,414,736	\$ 7,136,832	\$ 277,904	\$	\$ 277,904	\$ 0.1043
CHILD CARE CENTER CONTRIBUTION FUNDS								
Coronado Unified - - - - -	\$	\$ 27,443	\$ 27,443	\$ 27,443	\$	\$	\$	\$
San Diego Unified - - - - -		550,391	550,391	550,391				
TOTAL - - - - -	\$	\$ 577,834	\$ 577,834	\$ 577,834	\$	\$	\$	
GRAND TOTAL - - - - -	\$ 28,150,301	\$ 46,711,637.94	\$ 74,861,938.94	\$ 64,280,360	\$ 10,581,578.94	\$ 1,028,472	\$ 9,553,106.94	

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1951	Interest and Principal Due and Unpaid June 30, 1951	Unencumbered Balance June 30, 1951	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ending June 30, 1950	
						Interest	Principal
ELEMENTARY SCHOOL DISTRICTS							
1. Alpine 1950	\$ 4,563.05	\$	\$ 4,563.05	\$ 7.00	\$ 4,570.05	\$	\$
2. Borrego 1948-51	2,959.73		2,959.73	231.15	3,190.88	2,192.50	2,000.00
3. Cajon Valley Union 1941-45-46	8,856.24	166.25	8,689.99	427.00	9,116.99	5,232.50	10,000.00
4. Cajon Valley Union 1949-51	8,547.66	123.75	8,423.91	571.00	8,994.91	7,297.50	10,000.00
5. Cardiff 1948	2,766.23		2,766.23	76.00	2,842.23	1,577.50	2,000.00
6. Carlsbad Union 1946-48-51	8,949.58	3,285.00	5,664.58	97.00	5,761.58	4,025.00	7,000.00
7. Chula Vista Union 1937-45-48-49	15,217.21	150.00	15,067.21	2,180.00	17,247.21	16,157.50	35,000.00
8. Chula Vista City Sch. Dist. 1950	3,900.21		3,900.21	590.00	4,490.21		
9. Clover Flat	145.00	9.00	136.00	15.00	151.00	33.00	200.00
10. Del Mar 1946	3,395.15		3,395.15	70.00	3,465.15	1,068.75	3,000.00
11. Del Mar 1950	3,647.67		3,647.67	6.00	3,653.67		
12. Dehesa 1950	4,436.16		4,436.16	2.00	4,438.16		
13. Descanso 1947	2,762.78		2,762.78	105.00	2,867.78	882.50	2,000.00
14. Encinitas 1948	9,241.27		9,241.27	246.00	9,487.27	3,916.25	7,000.00
15. Escondido 1937	11,349.47	70.00	11,279.47	326.00	11,605.47	2,305.00	11,000.00
16. Escondido 1949-50	27,116.44	4,181.25	22,935.19	29.00	22,964.19		
17. Fallbrook Union 1947	1,026.18	11.25	1,014.93	614.00	1,628.93	2,955.00	8,000.00
18. Fallbrook Union 1950	3,014.38	250.00	2,764.38	104.00	2,868.38		
19. Jacumba 1936-47	376.53	13.75	362.78	104.00	466.78	470.00	2,500.00
20. Jamul-Las Flores Union 1951	69.01		69.01		69.01		
21. Lakeside Union 1935	2,567.83	60.00	2,507.83	97.00	2,604.83	520.00	2,000.00
22. Lakeside Union 1946-47-49-50	7,084.69	130.00	6,954.69	372.00	7,326.69	2,685.00	5,000.00
23. La Mesa-Spring Valley 1937-46	14,357.78	52.50	14,305.28	615.00	14,920.28	5,850.00	26,000.00
24. La Mesa-Spring Valley 1948	10,549.24	888.75	9,660.49	370.00	10,030.49	5,517.50	11,000.00
25. La Mesa-Spring Valley 1950	22,364.77		22,364.77	27.00	22,391.77		
26. La-Mesa Spring Valley 1951	92.33		92.33		92.33		
27. Lemon Grove 1945-48-49-50	19,224.67	407.50	18,817.17	505.00	19,322.17	5,400.00	9,000.00
28. Lemon Grove 1951	49.04		49.04		49.04		
29. National 1927-38	14,372.74		14,372.74	838.00	15,210.74	2,631.25	10,000.00
30. Oceanside 1946-48	27,314.80	6,812.50	20,502.30	735.00	21,237.30	11,828.75	21,000.00
31. Orange Glen 1948	5,254.48		5,254.48	101.00	5,355.48	3,100.00	4,000.00
32. Otay 1947-51	4,137.25		4,137.25	133.00	4,270.25	1,582.50	4,000.00
33. Pauma 1949	4,477.11	247.50	4,229.61	4.00	4,233.61		
34. Pomerado Union 1948	3,951.12		3,951.12	33.00	3,984.12	1,856.25	3,000.00
35. Ramona 1943-44	4,734.07	3,385.63	1,348.44	183.00	1,531.44	962.50	3,500.00
36. Rich-Mar 1948	5,723.46		5,723.46	295.00	6,018.46	2,485.00	5,000.00
37. San Diego 1913	11,659.18	75.00	11,584.18	535.00	12,119.18	2,250.00	10,000.00
38. San Diego 1920	10,813.43	250.00	10,563.43	671.00	11,234.43	5,500.00	10,000.00
39. San Diego 1924	8,846.40	125.00	8,721.40	891.00	9,612.40	8,000.00	12,000.00
40. Teralta 1911-13	2,283.60		2,283.60	92.00	2,375.60	325.00	2,000.00
41. Santee 1946-47-49-50	1,422.90	45.00	1,377.90	52.00	1,429.90	1,292.50	2,000.00
42. San Ysidro 1948	6,199.90	61.25	6,138.65	325.00	6,463.65	1,650.00	5,000.00
43. Solana Beach 1947-51	6,481.23		6,481.23	341.50	6,822.73	1,293.75	5,000.00
44. South Bay Union 1947-49-50	6,788.34	50.00	6,738.34	780.00	7,518.34	3,392.50	8,000.00
45. Valley Center Union 1948	4,659.75	195.00	4,464.75	185.00	4,649.75	2,810.00	2,000.00
46. Warner Union 1939	2,574.93		2,574.93	22.00	2,596.93	560.00	2,000.00
TOTAL ELEMENTARY SCHOOL DISTRICTS BOND AND INTEREST	\$ 330,324.99	\$21,045.88	\$309,279.11	\$ 14,002.65	\$ 323,281.76	\$119,605.50	\$261,200.00

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

Actual and Estimated Expenditures Year Ending June 30, 1951		REQUIREMENTS FOR YEAR Ending June 30, 1952				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1952	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 1,912.50	\$ 3,000.00	\$ 1,845.00	\$ 3,000.00	\$ 3,888.75	\$ 8,733.75	\$ 4,163.70	\$ 167.00	\$ 3,996.70	\$ 0.2448	1.
1,362.50	2,000.00	1,277.50	2,000.00	6,112.50	9,390.00	6,199.12	54.00	6,145.12	0.3899	2.
5,015.00	11,000.00	4,780.00	11,000.00	8,941.25	24,721.25	15,604.26	966.00	14,638.26	0.1029	3.
7,047.50	10,000.00	10,112.50	16,000.00	10,863.75	36,976.25	27,981.34	981.00	27,000.34	0.1969	4.
987.50	2,000.00	932.50	2,000.00	2,452.50	5,385.00	2,542.77	38.00	2,504.77	0.1923	5.
2,715.00	7,000.00	4,547.50	10,000.00	7,450.00	21,997.50	16,235.92	264.00	15,971.92	0.3171	6.
15,340.00	35,000.00	14,522.50	35,000.00	11,957.50	61,480.00	44,232.79	1,667.00	42,565.79	0.2270	7.
3,022.50	6,000.00	2,872.50	6,000.00	1,361.25	10,233.75	5,743.54	476.00	5,267.54	0.0284	8.
21.00	200.00	9.00	150.00		159.00	8.00	8.00		0.0000	9.
1,001.25	3,000.00	933.75	3,000.00	3,450.00	7,383.75	3,918.60	84.00	3,834.60	0.1653	10.
1,112.50	5,000.00	1,025.00	5,000.00	2,968.75	8,993.75	5,340.08	281.00	5,059.08	0.1970	11.
		1,387.50	3,000.00	3,437.50	7,825.00	3,386.84	22.00	3,364.84	0.4700	12.
822.50	2,000.00	762.50	2,000.00	2,366.25	5,128.75	2,260.97	206.00	2,054.97	0.2420	13.
2,386.25	7,000.00	2,193.75	7,000.00	8,048.75	17,242.50	7,755.23	381.00	7,374.23	0.1658	14.
1,942.50	9,000.00	1,627.50	9,000.00	12,735.00	23,362.50	11,757.03	642.00	11,115.03	0.1064	15.
13,293.75	15,000.00	7,987.50	15,000.00	18,806.25	41,793.75	18,829.56	2,850.00	15,979.56	0.1313	16.
2,775.00	8,000.00	2,595.00	8,000.00		10,595.00	8,966.07	235.00	8,731.07	0.1928	17.
2,087.50	2,000.00	2,037.50	2,000.00	1,993.75	6,031.25	3,162.87	158.00	3,004.87	0.0671	18.
395.00	2,500.00	320.00	2,000.00	132.50	2,452.50	1,985.72	44.00	1,941.72	0.4173	19.
		1,107.50	1,000.00	1,535.00	3,642.50	3,573.49		3,573.49	0.4500	20.
440.00	2,000.00	360.00	2,000.00	2,160.00	4,520.00	1,915.17	98.00	1,817.17	0.0652	21.
3,030.00	6,000.00	2,880.00	6,000.00	6,123.75	15,003.75	7,677.06	469.00	7,208.06	0.2491	22.
5,260.00	21,000.00	4,875.00	21,000.00	11,745.00	37,620.00	22,699.72	648.00	22,051.72	0.1010	23.
5,215.00	11,000.00	4,912.50	11,000.00	8,305.00	24,217.50	14,187.01	392.00	13,795.01	0.0652	24.
9,988.00	19,000.00	9,318.00	19,000.00	17,824.00	46,142.00	23,750.23	1,385.00	22,365.23	0.1039	25.
		2,400.00	4,000.00	4,150.00	10,550.00	10,457.67		10,457.67	0.0487	26.
6,562.50	19,000.00	6,097.50	19,000.00	15,831.25	40,928.75	21,606.58	780.00	20,826.58	0.3179	27.
		1,802.50	1,000.00	1,630.00	4,432.50	4,383.46		4,383.46	0.0679	28.
2,193.75	10,000.00	1,756.25	12,000.00	5,656.25	19,412.50	4,201.76	874.00	3,327.76	0.0329	29.
7,575.00	21,000.00	7,125.00	21,000.00	18,031.25	46,156.25	24,918.95	2,428.00	22,490.95	0.2400	30.
1,950.00	4,000.00	1,850.00	4,000.00	4,900.00	10,750.00	5,394.52	32.00	5,362.52	0.3156	31.
1,477.50	3,000.00	2,447.50	4,000.00	4,686.25	11,133.75	6,863.50	73.00	6,790.50	0.4054	32.
2,433.75	3,000.00	1,526.25	3,000.00	3,742.50	8,268.75	4,035.14	105.00	3,930.14	0.2900	33.
1,141.25	3,000.00	1,058.75	3,000.00	3,508.75	7,567.50	3,583.38	15.00	3,568.38	0.1656	34.
883.75	4,000.00	798.75	4,000.00	1,037.50	5,836.25	4,304.81	141.00	4,163.81	0.1422	35.
2,310.00	5,000.00	2,135.00	5,000.00	4,980.00	12,115.00	6,096.54	180.00	5,916.54	0.3642	36.
1,750.00	10,000.00	1,250.00	10,000.00	10,500.00	21,750.00	9,630.82	1,599.00	8,031.82	0.00302	37.
5,000.00	10,000.00	4,500.00	10,000.00	9,000.00	23,500.00	12,265.57	1,993.00	10,272.57	0.00386	38.
7,400.00	12,000.00	6,800.00	12,000.00	7,100.00	25,900.00	16,287.60	2,640.00	13,647.60	0.00512	39.
225.00	2,000.00	125.00	2,000.00	1,050.00	3,175.00	799.40	286.00	513.40	0.00020	40.
1,380.00	2,000.00	1,330.00	2,000.00	1,390.00	4,720.00	3,290.10	101.00	3,189.10	0.2500	41.
1,437.50	5,000.00	1,225.00	5,000.00	5,506.25	11,731.25	5,267.60	449.00	4,818.60	0.4624	42.
1,181.25	5,000.00	1,068.75	5,000.00	12,576.25	18,645.00	11,822.27	321.00	11,501.27	0.4690	43.
3,225.00	10,000.00	5,075.00	10,000.00	5,587.50	20,662.50	13,144.16	451.00	12,693.16	0.3265	44.
1,781.25	3,000.00	1,683.75	3,000.00	3,817.50	8,501.25	3,851.50	32.00	3,819.50	0.2500	45.
490.00	2,000.00	420.00	2,000.00	2,350.00	4,770.00	2,173.07	47.00	2,126.07	0.1831	46.
\$137,570.25	\$321,700.00	\$137,697.00	\$342,150.00	\$281,690.25	\$761,537.25	\$438,255.49	\$25,063.00	\$413,192.49		

**BOND INTEREST AND PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF HIGH SCHOOLS**

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1951	Interest and Principal Due and Unpaid June 30, 1951	Unencumbered Balance June 30, 1951	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ending June 30, 1950	
						Interest	Principal
HIGH SCHOOL DISTRICTS							
1. Escondido Union 1937 - - - - -	\$ 3,767.50	\$	\$ 3,767.50	\$ 159.00	\$ 3,926.50	\$ 1,067.50	\$ 3,000.00
2. Fallbrook Union 1935 - - - - -	2,664.13	80.00	2,584.13	113.00	2,697.13	520.00	2,000.00
3. Fallbrook Union 1949 - - - - -	12,578.58		12,578.58	664.00	13,242.58	5,872.50	12,000.00
4. Grossmont Union 1935-45 - - - - -	54,862.36		54,862.36	1,350.00	56,212.36	15,000.00	45,000.00
5. Grossmont Union 1950 - - - - -	75,206.81	22.50	75,184.31	156.00	75,340.31		
6. Grossmont Union 1951 - - - - -	116.90		116.90		116.90		
7. Julian Union 1935 - - - - -	2,549.65		2,549.65	99.00	2,648.65	595.00	2,000.00
8. Oceanside Carlsbad Union 1948 -	19,065.63	62.50	19,003.13	320.00	19,323.13	6,712.50	15,000.00
9. Ramona Union 1935 - - - - -	3,093.09	146.25	2,946.84	100.00	3,046.84	933.75	1,500.00
10. San Diego 1920 - - - - -	14,820.95	3,700.00	11,120.95	1,478.00	12,598.95	12,500.00	20,000.00
11. San Diego 1924 - - - - -	20,500.13	125.00	20,375.13	1,821.00	22,196.13	17,500.00	25,000.00
12. San Diego 1925 - - - - -	9,858.53	1,375.00	8,483.53	927.00	9,410.53	9,200.00	12,000.00
13. San Dieguito Union 1936-51 - - -	13,672.16		13,672.16	344.00	14,016.16	3,300.00	9,000.00
14. San Dieguito Union 1951 - - - - -	250.88		250.88		250.88		
15. Sweetwater Union 1937-45-47 - -	18,062.79	300.00	17,762.79	3,037.00	20,799.79	20,362.50	60,000.00
16. Sweetwater Union 1951 - - - - -	2,321.32		2,321.32		2,321.32		
TOTAL HIGH SCHOOL DISTRICTS BOND AND INTEREST - - - - -	\$ 253,391.41	\$ 5,811.25	\$247,580.16	\$ 10,568.00	\$258,148.16	\$ 93,563.75	\$206,500.00

FOR BOND ISSUES OF UNIFIED SCHOOLS

1. Coronado Unified 1938 - - - - -	\$ 12,484.32	\$ 37.50	\$ 12,446.82	\$ 639.00	\$ 13,085.82	\$ 2,325.00	\$ 10,000.00
2. Coronado Unified 1951 - - - - -				250.00	250.00		
3. Ramona Unified 1950 - - - - -	1,587.78		1,587.78	5.00	1,592.78		
4. San Diego Unified 1947 - - - - -	90,998.56	64,123.61	26,874.95	15,122.00	41,996.95	122,003.96	255,000.00
5. San Diego Unified 1951 - - - - -	4,025.85		4,025.85		4,025.85		
6. Vista Unified 1937 - - - - -	5,761.52	175.00	5,586.52	327.00	5,913.52	3,000.00	6,000.00
7. Vista Unified 1948 - - - - -	26,702.62	30.00	26,672.62	967.00	27,639.62	26,831.25	15,000.00
8. Vista Unified 1951 - - - - -	99.00		99.00		99.00		
TOTAL UNIFIED SCHOOL DISTRICTS BOND AND INTEREST - - - - -	\$ 141,659.65	\$ 64,366.11	\$ 77,293.54	\$ 17,310.00	\$ 94,603.54	\$154,160.21	\$286,000.00

**BOND INTEREST AND PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF HIGH SCHOOLS**

Actual and Estimated Expenditures Year Ending June 30, 1951		REQUIREMENTS FOR YEAR Ending June 30, 1952				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1952	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 962.50	\$ 3,000.00	\$ 857.50	\$ 3,000.00	\$ 3,402.50	\$ 7,260.00	\$ 3,333.50	\$ 136.00	\$ 3,197.50	\$ 0.0161	1.
440.00	2,000.00	360.00	2,000.00	2,280.00	4,640.00	1,942.87	70.00	1,872.87	0.0251	2.
5,572.50	12,000.00	5,272.50	12,000.00	10,486.25	27,758.75	14,516.17	501.00	14,015.17	0.1843	3.
14,000.00	45,000.00	12,970.00	48,000.00	54,220.00	115,190.00	58,977.64	2,011.00	56,966.64	0.1180	4.
44,590.00	70,000.00	41,090.00	70,000.00	53,795.00	164,885.00	89,544.69	7,044.00	82,500.69	0.1669	5.
		7,067.50	16,000.00	11,373.75	34,441.25	34,324.35		34,324.35	0.0696	6.
510.00	2,000.00	425.00	2,000.00	2,340.00	4,765.00	2,116.35	71.00	2,045.35	0.0401	7.
4,125.00	15,000.00	3,825.00	15,000.00	16,837.50	35,662.50	16,339.37	1,278.00	15,061.37	0.0991	8.
855.00	2,000.00	765.00	2,000.00	2,675.00	5,440.00	2,393.16	74.00	2,319.16	0.0792	9.
11,500.00	23,000.00	10,350.00	23,000.00	8,500.00	41,850.00	29,251.05	4,834.00	24,417.05	0.00916	10.
16,250.00	25,000.00	15,000.00	25,000.00	16,875.00	56,875.00	34,678.87	5,631.00	29,047.87	0.01090	11.
8,600.00	12,000.00	8,000.00	12,000.00	6,700.00	26,700.00	17,289.47	2,804.00	14,485.47	0.00544	12.
2,940.00	9,000.00	2,560.00	10,000.00	13,140.00	25,700.00	11,683.84	381.00	11,302.84	0.0867	13.
		7,600.00	20,000.00	15,600.00	43,200.00	42,949.12		42,949.12	0.3223	14.
18,375.00	60,000.00	17,137.50	60,000.00	12,950.00	90,087.50	69,287.71	3,050.00	66,237.71	0.1814	15.
		22,375.00	5,000.00	11,118.75	38,493.75	36,172.43		36,172.43	0.0986	16.
\$128,720.00	\$280,000.00	\$155,655.00	\$325,000.00	\$242,293.75	\$722,948.75	\$464,800.59	\$27,885.00	\$436,915.59		

FOR BOND ISSUES OF UNIFIED SCHOOLS

\$ 2,075.00	\$ 10,000.00	\$ 1,825.00	\$ 10,000.00	\$ 10,850.00	\$ 22,675.00	\$ 9,589.18	\$ 517.00	\$ 9,072.18	\$ 0.0816	1.
				24,292.50	24,292.50	24,042.50		24,042.50	0.2119	2.
2,595.00	2,000.00	2,540.00	2,000.00	1,242.50	5,782.50	4,189.72	194.00	3,995.72	0.1365	3.
109,234.01	261,000.00	95,980.02	275,187.50		371,167.52	329,170.57	51,577.00	277,593.57	0.1042	4.
		295,581.27	256,178.00		551,759.27	547,733.42		547,733.42	0.2056	5.
2,700.00	6,000.00	2,400.00	8,000.00	5,000.00	15,400.00	9,486.48	266.00	9,220.48	0.1157	6.
17,362.50	15,000.00	16,912.50	15,000.00	23,343.75	55,256.25	27,616.63	1,010.00	26,606.63	0.3202	7.
		3,185.00	2,000.00	1,560.00	6,745.00	6,646.00		6,646.00	0.0800	8.
\$133,966.51	\$294,000.00	\$418,423.79	\$568,365.50	\$ 66,288.75	\$1,053,078.04	\$958,474.50	\$53,564.00	\$904,910.50		

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1951
Schedule 10

Description	Amount	Total	Name of Fund
BOARD OF SUPERVISORS Maintenance and Operation - - - - -	\$	\$ 333.00	General
CHIEF ADMINISTRATIVE OFFICER Capital Outlay - - - - -		60.00	General
BOARD OF SUPERVISORS - MISCELLANEOUS Maintenance and Operation - - - - -		2,960.00	General
AUDITOR AND CONTROLLER Salaries and Wages - - - - -	655.00		
Maintenance and Operation - - - - -	75.00		
Capital Outlay - - - - -	<u>45.00</u>	775.00	General
CORONER AND PUBLIC ADMINISTRATOR Salaries and Wages - - - - -	1,727.00		
Maintenance and Operation - - - - -	56.08		
Capital Outlay - - - - -	<u>421.36</u>	2,204.44	General
DISTRICT ATTORNEY AND COUNTY COUNSEL Maintenance and Operation - - - - -		150.00	General
REGISTRAR OF VOTERS - EXTRAORDINARY PETITION COSTS Salaries and Wages - - - - -		690.00	General
PURCHASING AGENT Maintenance and Operation - - - - -		2,246.86	General
TAX COLLECTOR Capital Outlay - - - - -		35.00	General
JUSTICE COURT - ENCINITAS Maintenance and Operation - - - - -		65.00	General
JUSTICE COURT - HOMELAND Maintenance and Operation - - - - -		1.00	General
JUSTICE COURT - OCEANSIDE Maintenance and Operation - - - - -		30.00	General
JUSTICE COURTS - TRIAL JURIES, WITNESSES AND INTERPRETERS Maintenance and Operation - - - - -		120.00	General
MUNICIPAL COURTS' MARSHAL - SAN DIEGO Maintenance and Operation - - - - -		22.45	General
MUNICIPAL COURTS - TRIAL JURIES, WITNESSES AND INTERPRETERS Maintenance and Operation - - - - -		2,900.00	General
SUPERIOR COURTS Salaries and Wages - - - - -		219.00	General
SUPERIOR COURTS - TRIAL JURIES, WITNESSES AND INTERPRETERS Maintenance and Operation - - - - -		1,531.00	General
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING Maintenance and Operation - - - - -		750.00	General
PUBLIC WORKS Maintenance and Operation - - - - -	29,630.00		
Capital Outlay - - - - -	<u>723.13</u>	30,353.13	General
AGRICULTURAL COMMISSIONER Maintenance and Operation - - - - -		686.25	General
FARM ADVISOR Maintenance and Operation - - - - -		210.00	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1951

Schedule 10

Description	Amount	Total	Name of Fund
LIVESTOCK			
Maintenance and Operation - - - - -	\$ 50.00		
Capital Outlay - - - - -	<u>20.89</u>	\$ 70.89	General
FISH AND GAME PROPAGATION			
Maintenance and Operation - - - - -		570.00	Fish & Game Propagation
FIRE PROTECTION			
Capital Outlay - - - - -		100.00	General
ANIMAL SHELTER			
Maintenance and Operation - - - - -		1,500.00	General
RECORDER			
Maintenance and Operation - - - - -	440.00		
Capital Outlay - - - - -	<u>25.00</u>	465.00	General
SEALER OF WEIGHTS AND MEASURES			
Maintenance and Operation - - - - -		41.94	General
SHERIFF			
Maintenance and Operation - - - - -		2,175.00	General
HEALTH			
Salaries and Wages - - - - -	3,000.00		
Maintenance and Operation - - - - -	10,331.00		
Capital Outlay - - - - -	<u>4.43</u>	13,335.43	General
HEALTH - SPECIAL PUBLIC HEALTH			
Maintenance and Operation - - - - -	24.50		
Capital Outlay - - - - -	<u>541.48</u>	565.98	Special Public Health
ROAD DEPARTMENT - ADMINISTRATION			
Maintenance and Operation - - - - -		5,350.00	Special Road Improvement
ROAD DEPARTMENT - MAINTENANCE AND CONSTRUCTION			
Maintenance and Operation - - - - -	1,500.00		
Maintenance and Operation - - - - -	129,405.00		
Capital Outlay - - - - -	<u>1,425.00</u>	132,330.00	Road. Equip. Replacement Special Road Improvement Special Road Improvement
RECREATION - ADMINISTRATION			
Salaries and Wages - - - - -	62.31		
Maintenance and Operation - - - - -	<u>28.00</u>	90.31	General
RECREATION - LIFEGUARD SERVICE			
Maintenance and Operation - - - - -		4.00	General
SAN DIEGO CITY-COUNTY CAMP COMMISSION			
Maintenance and Operation - - - - -		400.00	S.D. City-Co. Camp Commission
HOSPITAL			
Salaries and Wages - - - - -	157,396.00		
Maintenance and Operation - - - - -	74,808.00		
Capital Outlay - - - - -	<u>2,140.32</u>	234,344.32	General
EDGEWOOD FARM			
Capital Outlay - - - - -		6,200.00	General
WELFARE - ADMINISTRATION			
Salaries and Wages - - - - -		22,867.00	General
WELFARE - GENERAL RELIEF			
Maintenance and Operation - - - - -		409,467.06	General
WELFARE - STATE, FEDERAL AND COUNTY AID			
Maintenance and Operation - - - - -		290,000.00	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
 DURING FISCAL YEAR ENDING JUNE 30, 1951
 Schedule 10

Description	Amount	Total	Name of Fund
SUNDRY CHARITIES AND CORRECTIONS Maintenance and Operation - - - - -	\$	\$ 1,042.00	General
COORDINATING COUNCILS Maintenance and Operation - - - - -		172.00	General
PROBATION DEPARTMENT Salaries and Wages - - - - -		126.00	General
PROBATION - MAINTENANCE OF WARDS Maintenance and Operation - - - - -		11,933.00	General
COUNTY JAIL Maintenance and Operation - - - - -		330.00	General
INDUSTRIAL ROAD CAMP Maintenance and Operation - - - - - Capital Outlay - - - - -	100.00 3,539.00	3,639.00	General
RANCHO DEL CAMPO Maintenance and Operation - - - - - Capital Outlay - - - - -	30.08 72.00	102.08	General
ADVERTISING COUNTY RESOURCES Maintenance and Operation - - - - -		800.00	
MISCELLANEOUS UNCLASSIFIED Maintenance and Operation - - - - -		10,164.00	General
CAPITAL PROJECTS Capital Outlay - - - - -		82,511.67	General
SUPERINTENDENT OF SCHOOLS Maintenance and Operation - - - - -		535.58	General
COUNTY LIBRARY Maintenance and Operation - - - - - Capital Outlay - - - - -	200.00 59.00	259.00	County Library
TOTAL APPROPRIATIONS CANCELLED BY TRANSFERS - - - - -		\$ 1,277,833.39	
BY GENERAL CLASSIFICATION			
Salaries and Wages - - - - -		\$ 186,742.31	
Maintenance and Operation - - - - -		993,167.80	
Capital Outlay - - - - -		97,923.28	
TOTAL - - - - -		\$ 1,277,833.39	
BY FUNDS			
General - - - - -		\$ 1,138,358.41	
Special Road Improvement - - - - -		136,180.00	
Road Department Equipment Replacement - - - - -		1,500.00	
County Fish and Game Propagation - - - - -		570.00	
County Library - - - - -		259.00	
San Diego City-County Camp Commission - - - - -		400.00	
Special Public Health - - - - -		565.98	
TOTAL - - - - -		\$ 1,277,833.39	

STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDING JUNE 30, 1951
SCHEDULE 11

Description	Amount	Total	Name of Fund
BOARD OF SUPERVISORS			
Salaries and Wages - - - - -	3,147.00		
Maintenance & Operation - - - - -	2,455.00		
Capital Outlay - - - - -	<u>4,625.00</u>	\$ 10,227.00	General
CHIEF ADMINISTRATIVE OFFICER			
Salaries and Wages - - - - -	4,160.00		
Maintenance and Operation - - - - -	2,568.00		
Capital Outlay - - - - -	<u>355.00</u>	7,083.00	General
PLANNING DEPARTMENT			
Salaries and Wages - - - - -		567.00	General
AUDITOR AND CONTROLLER			
Maintenance and Operation - - - - -	2,066.00		
Capital Outlay - - - - -	<u>881.00</u>	2,947.00	General
ASSESSOR			
Salaries and Wages - - - - -	26,130.00		
Maintenance and Operation - - - - -	<u>2,415.00</u>	28,545.00	General
CIVIL SERVICE			
Salaries and Wages - - - - -	940.00		
Maintenance and Operation - - - - -	<u>832.00</u>	1,772.00	General
CORONER AND PUBLIC ADMINISTRATOR			
Salaries and Wages - - - - -	1,581.00		
Maintenance and Operation - - - - -	1,903.44		
Capital Outlay - - - - -	<u>1,868.00</u>	5,352.44	General
DISTRICT ATTORNEY AND COUNTY COUNSEL			
Capital Outlay - - - - -		2,256.00	General
REGISTRAR OF VOTERS			
Salaries and Wages - - - - -	3,412.00		
Maintenance and Operation - - - - -	3,095.00		
Capital Outlay - - - - -	<u>205.00</u>	6,712.00	General
PURCHASING AGENT			
Salaries and Wages - - - - -	348.00		
Maintenance and Operation - - - - -	5,796.86		
Capital Outlay - - - - -	<u>100.00</u>	6,244.86	General
TAX COLLECTOR			
Salaries and Wages - - - - -	3,345.00		
Maintenance and Operation - - - - -	9,500.00		
Capital Outlay - - - - -	<u>8,430.00</u>	21,275.00	General
TREASURER			
Salaries and Wages - - - - -	2,241.00		
Capital Outlay - - - - -	<u>556.00</u>	2,797.00	General
JUSTICE COURT - EL CAJON			
Salaries and Wages - - - - -		2,251.00	General
JUSTICE COURT - ENCINITAS			
Salaries and Wages - - - - -	90.00		
Capital Outlay - - - - -	<u>15.00</u>	105.00	General
JUSTICE COURT - ESCONDIDO			
Salaries and Wages - - - - -	21.00		
Maintenance and Operation - - - - -	<u>145.00</u>	166.00	General
JUSTICE COURT - FALLBROOK			
Maintenance and Operation - - - - -		100.00	General
JUSTICE COURT - HONELAND			
Capital Outlay - - - - -		1.00	General
JUSTICE COURT - NATIONAL TOWNSHIP			
Salaries and Wages - - - - -		354.00	General

STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDING JUNE 30, 1951
SCHEDULE 11

Description	Amount	Total	Name of Fund
JUSTICE COURT - OCEANSIDE			
Salaries and Wages - - - - -	\$ 745.00		
Maintenance and Operation - - - - -	130.00		
Capital Outlay - - - - -	<u>30.00</u>	905.00	General
JUSTICE COURT - RAMONA			
Salaries and Wages - - - - -		159.00	General
JUSTICE COURT - VISTA			
Maintenance and Operation - - - - -		20.00	General
JUSTICE COURTS - TRIAL JURIES, WITNESSES AND INTERPRETERS			
Maintenance and Operation - - - - -		800.00	General
MUNICIPAL COURTS' CLERK - SAN DIEGO			
Salaries and Wages - - - - -	2,571.00		
Maintenance and Operation - - - - -	4,250.00		
Capital Outlay - - - - -	<u>400.00</u>	7,221.00	General
MUNICIPAL COURTS' MARSHAL - SAN DIEGO			
Salaries and Wages - - - - -	421.00		
Maintenance and Operation - - - - -	2,810.00		
Capital Outlay - - - - -	<u>22.45</u>	3,253.45	General
MUNICIPAL COURTS - TRIAL JURIES, WITNESSES AND INTERPRETERS			
Maintenance and Operation - - - - -		2,700.00	General
SUPERIOR COURT			
Salaries and Wages - - - - -	141.00		
Maintenance and Operation - - - - -	3,800.00		
Capital Outlay - - - - -	<u>750.00</u>	4,691.00	General
SUPERIOR COURT - TRIAL JURIES, WITNESSES AND INTERPRETERS			
Maintenance and Operation - - - - -		10,500.00	General
COUNTY CLERK			
Salaries and Wages - - - - -	4,193.00		
Maintenance and Operation - - - - -	500.00		
Capital Outlay - - - - -	<u>639.00</u>	5,332.00	General
SAN DIEGO CITY-COUNTY ADMINISTRATION BUILDING			
Salaries and Wages - - - - -	1,284.00		
Maintenance and Operation - - - - -	6,009.00		
Capital Outlay - - - - -	<u>5,092.00</u>	12,385.00	General
PUBLIC WORKS			
Salaries and Wages - - - - -	5,974.98		
Maintenance and Operation - - - - -	93,656.69		
Capital Outlay - - - - -	<u>71,238.13</u>	170,869.80	General
AGRICULTURAL COMMISSIONER			
Salaries and Wages - - - - -	2,818.00		
Capital Outlay - - - - -	<u>1,173.25</u>	3,991.25	General
FARM ADVISOR			
Capital Outlay - - - - -		810.00	General
LIVESTOCK DEPARTMENT			
Salaries and Wages - - - - -	1,396.00		
Capital Outlay - - - - -	<u>70.89</u>	1,466.89	General
FISH AND GAME PROPAGATION			
Capital Outlay - - - - -		570.00	Fish & Game Propagation
FIRE PROTECTION			
Capital Outlay - - - - -		285.32	General
RECORDER			
Salaries and Wages - - - - -	2,561.00		
Maintenance and Operation - - - - -	950.00		
Capital Outlay - - - - -	<u>7,957.00</u>	11,468.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDING JUNE 30, 1951
SCHEDULE 11**

Description	Amount	Total	Name of Fund
SEALER OF WEIGHTS AND MEASURES			
Salaries and Wages - - - - -	\$ 131.00		
Capital Outlay - - - - -	<u>41.94</u>	\$ 172.94	General
SHERIFF			
Salaries and Wages - - - - -	6,515.00		
Maintenance and Operation - - - - -	3,000.00		
Capital Outlay - - - - -	<u>1,880.00</u>	11,395.00	General
HEALTH			
Salaries and Wages - - - - -	3,411.00		
Maintenance and Operation - - - - -	1,200.00		
Capital Outlay - - - - -	<u>2,135.43</u>	6,746.43	General
HEALTH - SPECIAL PUBLIC HEALTH			
Salaries and Wages - - - - -	2,022.98		
Capital Outlay - - - - -	<u>24.50</u>	2,047.48	Special Public Health
ROAD DEPARTMENT - ADMINISTRATION			
Capital Outlay - - - - -		1,500.00	Special Road Improvement
ROAD DEPARTMENT - MAINTENANCE AND CONSTRUCTION			
Maintenance and Operation - - - - -	105,980.00		Special Road Improvement
Maintenance and Operation - - - - -	56,980.00		Road Equip. Replacement
Capital Outlay - - - - -	<u>28,700.00</u>	191,660.00	Special Road Improvement
RECREATION - ADMINISTRATION			
Salaries and Wages - - - - -		3.00	General
RECREATION - LIFEGUARD SERVICE			
Salaries and Wages - - - - -	744.31		
Maintenance and Operation - - - - -	28.00		
Capital Outlay - - - - -	<u>4.00</u>	776.31	General
SAN DIEGO CITY-COUNTY CAMP COMMISSION			
Capital Outlay - - - - -		400.00	S.D. City-Co. Camp Commission
HOSPITAL			
Maintenance and Operation - - - - -	10,000.00		
Capital Outlay - - - - -	<u>2,455.00</u>	12,455.00	General
EDGEMOOR FARM			
Salaries and Wages - - - - -	107,234.00		
Maintenance and Operation - - - - -	104,397.00		
Capital Outlay - - - - -	<u>200.00</u>	211,831.00	General
WELFARE - ADMINISTRATION			
Maintenance and Operation - - - - -	480.00		
Capital Outlay - - - - -	<u>4,706.98</u>	5,186.98	General
WELFARE - WORK SERVICES DIVISION			
Salaries and Wages - - - - -		821.00	General
WELFARE - STATE, FEDERAL AND COUNTY AID			
Maintenance and Operation - - - - -		7,000.00	General
SUNDRY CHARITIES AND CORRECTIONS			
Maintenance and Operation - - - - -		10,000.00	General
COORDINATING COUNCILS			
Salaries and Wages - - - - -	283.00		
Maintenance and Operation - - - - -	<u>800.00</u>	1,083.00	General
PROBATION OFFICER			
Salaries and Wages - - - - -	2,337.00		
Maintenance and Operation - - - - -	200.00		
Capital Outlay - - - - -	<u>3,443.00</u>	5,980.00	General

STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDING JUNE 30, 1951
SCHEDULE 11

Description	Amount	Total	Name of Fund
ANTHONY HOME			
Salaries and Wages - - - - -	\$ 3,550.00		
Capital Outlay - - - - -	192.00	\$ 3,742.00	General
COUNTY JAIL			
Maintenance and Operation - - - - -	2,250.00		
Capital Outlay - - - - -	80.00	2,330.00	General
INDUSTRIAL ROAD CAMP			
Salaries and Wages - - - - -	113.00		
Capital Outlay - - - - -	3,639.00	3,752.00	General
RANCHO DEL CAMPO			
Salaries and Wages - - - - -	126.00		
Capital Outlay - - - - -	1,362.08	1,488.08	General
STATE INSTITUTIONS			
Maintenance and Operation - - - - -		8,129.08	General
ADVERTISING COUNTY RESOURCES			
Maintenance and Operation - - - - -		200.00	General
RETIREMENT			
Salaries and Wages - - - - -		5,000.00	General
INSURANCE			
Maintenance and Operation - - - - -		17,111.00	General
MISCELLANEOUS UNCLASSIFIED			
Maintenance and Operation - - - - -	250,226.00		
Capital Outlay - - - - -	2,772.00	252,998.00	General
CAPITAL PROJECTS			
Capital Outlay - - - - -		344,509.68	General
SUPERINTENDENT OF SCHOOLS			
Salaries and Wages - - - - -	409.00		
Maintenance and Operation - - - - -	315.00		
Capital Outlay - - - - -	535.58	1,259.58	General
COUNTY LIBRARY			
Salaries and Wages - - - - -	10.00		General
Maintenance and Operation - - - - -	59.00		County Library
Capital Outlay - - - - -	200.00		County Library
		269.00	
TOTAL APPROPRIATIONS MADE FROM GENERAL UNAPPROPRIATED RESERVE		\$ 1,446,029.57	
BY GENERAL CLASSIFICATION			
Salaries and Wages - - - - -		\$ 198,561.27	
Maintenance and Operation - - - - -		740,357.07	
		507,111.23	
TOTAL - - - - -		\$ 1,446,029.57	
BY FUNDS			
General - - - - -		\$ 1,249,593.09	
Special Road Improvement - - - - -		136,180.00	
Road Department Equipment Replacement - - - - -		56,980.00	
County Fish and Game Propagation - - - - -		570.00	
County Library - - - - -		259.00	
San Diego City-County Camp Commission - - - - -		400.00	
Special Public Health - - - - -		2,047.48	
TOTAL - - - - -		\$ 1,446,029.57	