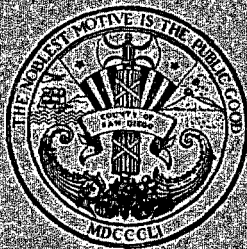


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FINAL COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1953

SAN DIEGO COUNTY
CALIFORNIA



Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. C. PERRIGO, County Auditor and Controller

FINAL COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1953

**SAN DIEGO COUNTY
CALIFORNIA**



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BOARD OF SUPERVISORS

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J. C. PERRIGO, County Auditor and Controller

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PREFACE

IN accordance with the provisions of Sections 29000-29198 of the Government Code, as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County, the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1952, and ending June 30, 1953.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

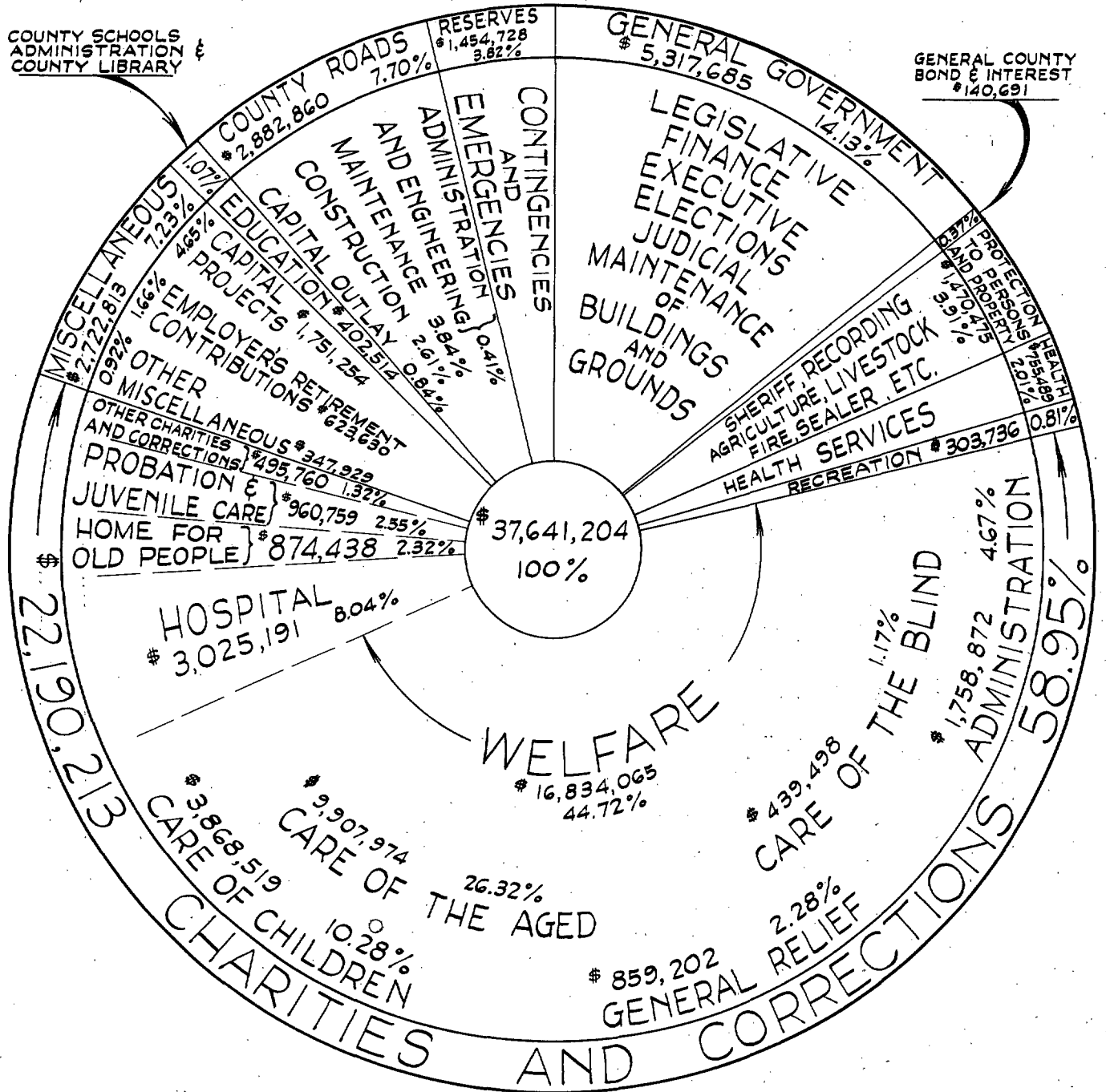
Board of Supervisors.
County of San Diego

San Diego, California
July 1, 1952

ESTIMATED EXPENDITURES

FISCAL YEAR 1952 - 1953

(EXCLUSIVE OF SPECIAL DISTRICTS AND SCHOOLS)



CONSOLIDATED BUDGET SUMMARY

Schedule 1

BUDGET OF COUNTY	1951-1952	1952-1953	Increase	Decrease
SCHEDULE 2				
Approved Budget Requirements - - - - - \$	35,357,010	\$ 37,641,204	\$ 2,284,194	\$
Estimated Amount Available Without Current Tax Levy - - - - -	23,570,940	24,760,914	1,189,974	
Estimated Amount to be Raised by Tax Levy - - - - -	11,786,070	12,880,290	1,094,220	
Estimated Amount to be Raised on Unsecured Levy - - - - -	1,374,227	1,513,462	139,235	
Estimated Amount to be Raised on Secured Levy - - - - -	10,411,843	11,366,828	954,985	
BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS				
SCHEDULE 8				
Approved Budget Requirements - - - - - \$	414,680	\$ 445,188	\$ 30,508	\$
Estimated Amount Available Without Current Tax Levy - - - - -	327,092	306,595		20,497
Estimated Amount to be Raised by Tax Levy - - - - -	87,588	138,593	51,005	
Estimated Amount to be Raised on Unsecured Levy - - - - -	869	1,047	178	
Estimated Amount to be Raised on Secured Levy - - - - -	86,719	137,546	50,827	
BUDGET OF DISTRICTS OTHER THAN SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS				
SCHEDULE 9				
Approved Budget Requirements - - - - - \$	261,582	\$ 397,220	\$ 135,638	\$
Estimated Amount Available Without Current Tax Levy - - - - -	108,871	180,842	71,971	
Estimated Amount to be Raised by Tax Levy - - - - -	152,711	216,378	63,667	
Estimated Amount to be Raised on Unsecured Levy - - - - -	3,367	6,438	3,071	
Estimated Amount to be Raised on Secured Levy - - - - -	149,344	209,940	60,596	
BUDGET OF SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS				
Approved Budget Requirements - - - - - \$	74,861,938	\$ 80,015,121	\$ 5,153,183	\$
Estimated Amount Available Without Current Tax Levy - - - - -	64,280,360	65,765,557	1,485,197	
Estimated Amount to be Raised by Tax Levy - - - - -	10,581,578	14,249,564	3,667,986	
Estimated Amount to be Raised on Unsecured Levy - - - - -	1,028,472	1,559,462	530,990	
Estimated Amount to be Raised on Secured Levy - - - - -	9,553,106	12,690,102	3,136,996	

SUMMARY OF COUNTY BUDGET BY FUNDS

Schedule 2

GENERAL COUNTY FUNDS
(Included in General County Levy)

	Appropriations	General Unapp. Reserve	General Reserve	Total Appropriations	Available Funds	Amount to be Reised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
General - - - - -	\$ 31,747,388	\$ 600,000	\$ 750,000	\$ 33,097,388	\$ 20,495,197	\$ 12,602,191	\$ 1,486,193	\$ 11,115,998	\$ 2.1410
Education of Mentally Retarded Minors - - - - -	47,350			47,350	3,391	43,959	4,846	39,113	.0076
Highway 1919 Bond & Interest - - - - -	79,750		68,150	147,900	75,011	72,889	9,881	63,008	.0122
Juvenile Hall 1951 Bond & Interest - - - - -	60,941			60,941	4,294	56,647	8,783	47,864	.0092
TOTAL GENERAL COUNTY FUNDS -	\$ 31,935,429	\$ 600,000	\$ 818,150	\$ 33,353,579	\$ 20,577,893	\$ 12,775,686	\$ 1,509,703	\$ 11,265,983	\$ 2.1700

SPECIAL COUNTY FUNDS
(Not Included in General County Levy)

County Library - - - - -	\$ 117,719	\$ 9,938	\$	\$ 127,657	\$ 23,053	\$ 104,604	\$ 3,759	\$ 100,845	\$.0700
Fish and Game Commission - - - - -	3,500			3,500	3,500				
Juvenile Hall Construction - - - - -	811,700			811,700	811,700				
Lower Tia Juans Valley Sanitation Project Maintenance - Road Department Equipment Replacement - - - - -	210,500	16,000		226,500	226,500				
San Diego City and County Camp Commission - - - - -	169,712	5,000		174,712	174,712				
Special Aviation - - - - -	9,500			9,500	9,500				
Special Public Health - - - - -	56,406	5,640		62,046	62,046				
Special Road - - - - -	200,360			200,360	200,360				
Special Road Improvement - - - - -	2,472,000			2,472,000	2,472,000				
Special Tuberculosis Subsidy - - - - -	177,400			177,400	177,400				
Sanitation Development - - - - -	21,000			21,000	21,000				
TOTAL SPECIAL COUNTY FUNDS -	\$ 4,251,047	\$ 36,578	\$	\$ 4,287,625	\$ 4,183,021	\$ 104,604	\$ 3,759	\$ 100,845	\$.0700

TOTAL COUNTY FUNDS - -	\$ 36,186,476	\$ 636,578	\$ 818,150	\$ 37,641,204	\$ 24,760,914	\$ 12,880,290	\$ 1,513,462	\$ 11,366,828	\$ 2.2400
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GENERAL COUNTY TAX BASE
SCHEDULE 2
1952-1953

	Local Secured Roll	Utility TRoll	Total Secured Roll	Unsecured Roll
Land - - - - -	\$ 171,352,390	\$ 3,931,990	\$ 175,284,380	\$ 1,853,150
Improvements - - - - -	295,087,680	33,913,060	329,000,740	11,379,640
Personal Property - - - - -	58,611,230	28,894,910	87,506,140	57,871,870
<hr/>				
TOTALS - - - - -	\$ 525,051,300	\$ 66,739,960	\$ 591,791,260	\$ 71,104,660
Less Exemptions - - - - -	49,501,650		49,501,650	3,205,790
<hr/>				
	\$ 475,549,650	\$ 66,739,960	\$ 542,289,610	\$ 67,898,870
Less 4% delinquency Allowance - - - -	19,021,986	2,669,598	21,691,584	
<hr/>				
TAX BASE FOR COUNTY-WIDE LEVIES - - -	\$ 456,527,664	\$ 64,070,362	\$ 520,598,026	\$ 67,898,870

SUMMARY OF AVAILABLE FUNDS — Schedule 3

GENERAL COUNTY FUNDS
(Included in General County Levy)

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
General - - - - -	\$ 2,625,000	\$ 17,870,197	\$ 20,495,197
Education of Mentally Retarded Minors - - - - -	1,776	1,615	3,391
Highway 1919 Bond and Interest - - - - -	71,901	3,110	75,011
Juvenile Hall 1951 Bond and Interest - - - - -	2,629	1,665	4,294
TOTAL GENERAL COUNTY FUNDS - - - - -	\$ 2,701,306	\$ 17,876,587	\$ 20,577,893

SPECIAL COUNTY FUNDS
(Not Included in General County Levy)

County Library - - - - -	\$ 16,254	\$ 6,799	\$ 23,053
Fish and Game Propagation - - - - -	1,100	2,400	3,500
Juvenile Hall Construction - - - - -	811,700		811,700
Lower Tia Juana Valley Sanitation Project Maintenance - - - - -	1,250		1,250
Road Department Equipment Replacement - - - - -	56,500	170,000	226,500
San Diego City and County Camp Commission - - - - -	4,926	169,786	174,712
Special Aviation - - - - -	6,475	3,025	9,500
Special Public Health - - - - -	6,107	55,939	62,046
Special Road - - - - -	66,000	134,360	200,360
Special Road Improvement - - - - -	244,000	2,228,000	2,472,000
Special Tuberculosis Subsidy - - - - -		177,400	177,400
Sanitation Development - - - - -	21,000		21,000
TOTAL SPECIAL COUNTY FUNDS - - - - -	\$ 1,235,312	\$ 2,947,709	\$ 4,183,021
TOTAL COUNTY FUNDS - - - - -	\$ 3,936,618	\$ 20,824,296	\$ 24,760,914

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Estimates Year Ending June 30, 1953	Approved Estimates Year Ending June 30, 1953	Funds		Name of Fund
					General	All Other	
GENERAL AND SPECIAL COUNTY							
TAXES AND PENALTIES							
Delinquent Penalties, Interest and Costs - \$	214,613.79	\$ 282,240	\$ 220,225	\$ 220,225	\$ 216,000	\$ 4,225	Various
Intangibles and Solvent Credits - - - - -	21,958.18	25,203	23,335	23,335	23,000	335	Various
TOTAL TAXES AND PENALTIES - - - - -	\$ 236,571.97	\$ 307,443	\$ 243,560	\$ 243,560	\$ 239,000	\$ 4,560	
SUBVENTIONS AND GRANTS							
Aid to Crippled Children- Administration-State - - - - -	\$ 4,921.10	\$ 5,044	\$ 5,800	\$ 5,800	\$ 5,800	\$	
Boarding Homes, Aged-Administration-State- Boarding Homes, Children-Administration- State - - - - -	4,840.97	3,936	3,936	3,936	3,936		
Child Adoption-Administration-State - - - -	33,216.00	37,232	37,296	37,296	37,296		
Aid to Needy Aged-Administration-Federal - -	64,266.74	78,410	92,695	92,695	92,695		
Aid to Needy Blind-Administration-Federal -	211,226.21	281,424	305,419	305,419	305,419		
Aid to Needy Children-Administration- Federal - - - - -	8,633.85	13,290	14,161	14,161	14,161		
Child Welfare Service-Administration- Federal - - - - -	154,547.56	207,158	222,817	222,817	222,817		
County Retirement-Administration-Federal - -	13,427.35	19,877	23,043	23,043	23,043		
Educational Stipend-Federal - - - - -	21,060.80	28,341					
Aid to Crippled Children-State - - - - -	2,829.92	1,520					
Aid to Crippled Children-Diagnostic-State- Cost of Care Pending Adoption-State - - - -	57,326.24	29,560	43,000	43,000	43,000		
Aid to Needy Aged-Federal - - - - -	24,899.44	50,605	64,000	64,000	64,000		
Aid to Needy Blind-Federal - - - - -	5,710.86	12,651	12,000	12,000	12,000		
Aid to Needy Aged-State - - - - -	4,442,779.82	4,380,898	4,346,316	4,346,316	4,346,316		
Aid to Needy Blind-State - - - - -	5,031,860.47	4,793,156	4,769,502	4,769,502	4,769,502		
Aid to Needy Blind (APSB)-State - - - - -	135,591.65	139,449	150,095	150,095	150,095		
Aid to Needy Children-Federal - - - - -	180,259.78	181,935	195,360	195,360	195,360		
Aid to Needy Children-State - - - - -	19,060.39	26,657	24,264	24,264	24,264		
Boarding Homes and Institutions, Children State - - - - -	1,237,847.11	1,195,423	1,160,770	1,160,770	1,160,770		
Care of Needy Aged and Blind, County Hospital-State - - - - -	1,311,107.14	1,219,560	1,299,791	1,299,791	1,299,791		
Care of Needy Aged and Blind, Edgemoor Farm-State - - - - -	270,958.17	320,695	332,791	332,791	332,791		
Airport Lighting System, Gillespie Field- Federal - - - - -	28,089.60	6,899	5,000	6,000	6,000		
Buena Vista Lagoon Improvements-State - - -	44,427.12	93,878	90,000	92,000	92,000		
Lindo Lake Park Improvements-State - - - -	6,293.77		13,000	13,000	13,000		
Unclaimed Aviation Gasoline Tax-State - - -			11,000	11,000	11,000		
Construction and Employment Act of 1946, Roads-State - - - - -			8,000	8,000	8,000		
Highway Users Tax-State - - - - -	1,292.93	6,416	4,000	3,025		3,025	Special Aviation
Education-School Lunch Program-State - - -	23,028.16	6,565					
In Lieu of Taxes, Federal Housing Projects-Federal - - - - -	1,850,985.25	2,059,120	2,220,000	2,220,000	2,220,000		Special Road Impr.
Motor Vehicle in Lieu of Tax-State - - - - -	881.01	1,226	1,068	1,004	1,004		Special Road Impr.
Communication Equipment-Federal - - - - -							San Diego City & County Camp Comm.
Warning Devices-Federal - - - - -							
Communication Equipment-State - - - - -							
Warning Devices-State - - - - -							
In Lieu of Taxes, Federal Housing Projects-Federal - - - - -	411,471.46	357,928	334,420	334,420	330,000	4,420	Various
Motor Vehicle in Lieu of Tax-State - - - - -	1,189,441.09	1,914,371	1,600,000	1,600,000	1,600,000		
Communication Equipment-Federal - - - - -					4,942		
Warning Devices-Federal - - - - -					3,448		
Communication Equipment-State - - - - -					7,044		
Warning Devices-State - - - - -					1,744		

SAN DIEGO COUNTY FINAL BUDGET

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual- Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Estimates Year Ending June 30, 1953	Approved Estimates Year Ending June 30, 1953	Funds		Name of Fund
					General	All Other	
Liquor Tax Apportionment-State	\$ 46,630.05	\$ 45,534	\$ 40,000	\$ 44,000	\$ 44,000	\$	
U. S. Forest Reserve-Federal	677.59	878					
U. S. Grazing Fees-Federal	841.75	1,281	1,000	1,000	1,000		
Reimbursement of Salary, Agricultural Commissioner-State	708.00	1,764	2,148	2,148	2,148		
Plague Control-State	2,000.00	1,997	2,000	2,000	2,000		
Weed Control-State	1,466.14	3,300	3,500	3,500	3,500		
Reimbursement of Salaries, Health Department-State	38,054.00	34,577	34,500	34,500	34,500		
Rapid Treatment-State	1,552.50	1,207	2,250	1,050	1,050		
Public Health Analyst-State	1,029.00						
Medical Social Consultant and Laboratory Technician II-State	4,620.00	3,080					
Mental Health Consultant-State	8,007.57	1,404	9,099				
Vector Control-State	8,000.00	6,125	8,000	7,500	7,500		
Special Public Health-State	49,169.00	53,939	52,500	55,939		55,939	Special Public Health
Tuberculosis Subsidy-State	185,269.01	177,999	177,600	177,400		177,400	Special Tuberculosis Subsidy
Tumor Registry-State	3,004.76	612	600	1,518	1,518		
Youth Authority Subsidy-State	67,124.85	67,171	70,000	70,000	70,000		
Military and Veterans' Code-State	15,300.63	10,712	12,644	11,479	11,479		
Post War Construction-State	174,522.62	45,249					
Repairs to Operation Center Building- State	10,000.00						
TOTAL STATE SUBVENTIONS AND GRANTS	\$ 10,774,030.59	\$ 11,302,586	\$ 11,234,344	\$ 11,241,286	\$ 8,783,918	\$ 2,457,368	
TOTAL FEDERAL SUBVENTIONS AND GRANTS	\$ 6,647,228.84	\$ 6,627,467	\$ 6,571,041	\$ 6,579,431	\$ 6,575,011	\$ 4,420	
TOTAL SUBVENTIONS AND GRANTS	\$ 17,421,259.43	\$ 17,930,053	\$ 17,805,385	\$ 17,820,717	\$ 15,358,929	\$ 2,461,788	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Estimates Year Ending June 30, 1953	Approved Estimates Year Ending June 30, 1953	Funds		Name of Fund
					General	All Other	
LICENSES AND PERMITS							
Auctioneer Licenses - - - - -	\$ 100.00	\$ 510	\$ 300	\$ 300	\$ 300	\$	
Building Permits - - - - -	81,590.00	84,342	77,000	82,000	82,000		
Business Licenses - - - - -	16,802.00	16,170	21,150	16,000	16,000		
Carnival Permits - - - - -	40.00	70	50	50	50		
Dance and Pool Hall Licenses - - - - -	1,494.75	1,558	1,400	1,500	1,500		
Dog Licenses - - - - -	15,443.75	16,044	15,000	16,000	16,000		
Field Use Permits-Borrego Airport			100	100	100		
Field Use Permits-Brown Field Airport	356.92	46					
Field Use Permits-Gillespie Field Airport - - - - -	441.32	636	375	500	500		
Garbage and Rubbish Permits - - - - -	2,100.00	3,880	4,200	3,800	3,800		
Hog Ranch Licenses - - - - -	549.00	912	800	900	900		
Junk Yard Licenses, etc. - - - - -	108.25	581	500	500	500		
Kennel Licenses - - - - -		412		300	300		
Moving Permits - - - - -	560.00						
Encroachment and Moving Permits - - - - -	7,327.50	7,851	8,000	8,000		8,000	Special Road Impr.
Patrolman and Patrol Service Licenses - - - - -	60.00	130	50	100	100		
Pest Control Licenses - - - - -	525.00	435	600	400	400		
Plumbers' Licenses - - - - -	41,436.05	40,598	43,950	40,000	40,000		
Sewer Construction Permits - - - - -	620.00						
Shipping Permits - - - - -	2,182.95	2,633	2,400	2,400	2,400		
Taxicab and Operators' Licenses - - - - -	4,686.00	4,669	3,500	4,500	4,500		
Temporary Occupancy Permits - - - - -	2,350.00	2,940	3,000	2,800	2,800		
Vendor Licenses - - - - -			25	25	25		
Zone Variance Permits - - - - -	3,003.00	3,425	4,200	4,200	4,200		
TOTAL LICENSES AND PERMITS - - - - -	\$ 181,776.49	\$ 187,842	\$ 186,600	\$ 184,375	\$ 176,375	\$ 8,000	
FINES AND PENALTIES							
County Library Fines - - - - -	\$ 3,131.26	\$ 3,999	\$ 3,512	\$ 3,512	\$ 3,512	\$ 3,512	County Library
Justice Court Fines - - - - -	145,652.55	128,456	61,060	62,395	18,195	44,200	Various
Municipal Court Fines - - - - -	84,288.10	155,476	237,050	219,950	127,750	92,200	Various
Superior Court Fines and Penalties - - - - -	8,671.00	3,110	7,700	3,000	3,000		
Probation Officer Fines - - - - -	5,940.60	12,344	15,000	12,000	12,000		
TOTAL FINES AND PENALTIES - - - - -	\$ 247,683.51	\$ 303,385	\$ 324,322	\$ 300,857	\$ 160,945	\$ 139,912	
PRIVILEGES							
Franchise-Coronado Ferry - - - - -	\$ 600.00	\$ 600	\$ 600	\$ 600	\$ 600	\$	
Franchise-Esccondido Mutual Water Co. - - - - -	2,000.69	2,288	2,000	2,300	2,300		
Franchise-San Diego Gas and Electric Co. - - - - -	20,253.89	27,056	29,000	29,000	29,000		
Franchise-Southern Counties Gas Co. - - - - -	688.53	724	675	750	750		
TOTAL PRIVILEGES - - - - -	\$ 23,543.11	\$ 30,668	\$ 32,275	\$ 32,650	\$ 32,650	\$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

CLASSIFICATION	Schedule 4						Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Estimates Year Ending June 30, 1953	Approved Estimates Year Ending June 30, 1953	Funds		
					General	All Other	
RENT OF PROPERTY							
Land and Buildings - - - - -	\$ 90,947.43	\$ 98,254.68	\$ 96,688.50	\$ 100,308.50	\$ 99,948.50	\$ 360	Special Road
Equipment - - - - -	59.25		50				
TOTAL RENT OF PROPERTY - - - - -	\$ 91,006.68	\$ 98,322	\$ 96,738	\$ 100,358	\$ 99,998	\$ 360	
INTEREST							
Deposits and Investments - - - - -	\$ 53,748.15	\$ 58,440	\$ 55,000	\$ 55,000	\$ 55,000	\$	
TOTAL INTEREST - - - - -	\$ 53,748.15	\$ 58,440	\$ 55,000	\$ 55,000	\$ 55,000	\$	
FEEES AND COMMISSIONS							
Assessor - - - - -	\$ 378.00	\$ 331	\$ 340	\$ 330	\$ 330	\$	
Auditor and Controller - - - - -	19,702.40	21,357	20,190	20,190	20,190		
Board of Supervisors - - - - -	454.60	931	505	5	5		
Coroner and Public Administrator - - - - -	13,229.08	17,649	21,875	16,700	16,700		
County Clerk - - - - -	142,339.26	177,109	201,500	180,000	180,000		
County Library - - - - -	202.00	220	217	217		217	County Library
District Attorney and County Counsel - - - - -	11,790.71	14,075	12,500	13,500	13,500		
Health Department - - - - -	12,153.50	13,904	13,460	13,500	13,500		
Justice Courts - - - - -	4,984.31	3,923	2,415	2,580	2,580		
Municipal Courts - - - - -	59,135.92	72,434	82,250	76,400	76,400		
Registrar of Voters - - - - -		2,734					
Recorder - - - - -	301,661.70	270,134	264,000	266,500	266,500		
Recreation-Swimming Pools - - - - -	5,426.91	7,179	7,000	8,700	8,700		
San Diego City and County Camp Commission - - - - -	66,123.25	82,510	85,957	88,913		88,913	San Diego City & County Camp Comm.
Sheriff - - - - -	26,141.04	36,041	26,000	34,000	34,000		
Surveyor and Road Commissioner - - - - -	2,132.70	1,114	2,000	1,200	1,200		
Tax Collector - - - - -	2,251.40	1,871	1,950	1,850	1,850		
Treasurer - - - - -	10,843.92	15,896	13,050	14,050	14,050		
TOTAL FEES AND COMMISSIONS - - - - -	\$ 678,950.70	\$ 739,412	\$ 755,209	\$ 738,635	\$ 649,505	\$ 89,130	
SPECIAL SERVICES RENDERED							
Civil Service Services - - - - -	\$ 2,235.00	\$ 1,645	\$ 4,030	\$ 2,000	\$ 2,000	\$	
Care in County Institutions - - - - -	289,607.58	368,809	356,500	351,000	351,000		
Care in Private Institutions - - - - -	31,881.65	40,726	39,800	40,000	40,000		
Care in State Institutions - - - - -	22,928.24	32,247	26,500	30,000	30,000		
Care of City and Federal Prisoners - - - - -	29,578.00	34,814	30,550	47,050	47,050		
Care of Federal Wards - - - - -	1,260.63	528	250	400	400		
Fumigating Services - - - - -	383.20	308	250	250	250		
Health Services - - - - -	55,210.16	81,303	89,759	109,000	109,000		
Judging Exhibits - - - - -		50	50	50	50		
Livestock Services - - - - -	8,870.42	8,967	9,400	8,850	8,850		

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Estimates Year Ending June 30, 1953	Approved Estimates Year Ending June 30, 1953	Funds		Name of Fund
					General	All Other	
SPECIAL SERVICES RENDERED - Cont'd.							
Pest Control Agreements	\$ 116.32	395	150	300	300		
Recorder-Photostating	50.09	329	400	350	350		
Avocado Tests			50	50	50		
San Diego City Election	15,869.30		111,060				
School Services	5,870.25	3,468	2,652	2,835	2,835		
Special District Services-Department of Public Works	17,842.38	14,646	28,500	41,400	41,400		
Special District Services-Treasurer	1,500.00	500	2,000	2,000	2,000		
Transportation of Prisoners	31,858.39	31,389	27,000	27,000	27,000		
Transportation of Wards	3,419.25	9,061	11,000	9,000	9,000		
Utilities	27,447.82						
Other Governmental Agencies		10,749		126,000	126,000		
Administration Services to Special Districts				4,171	4,171		
Teletype Service-Cities				5,000	5,000		
TOTAL SPECIAL SERVICES RENDERED	\$ 545,928.68	\$ 639,934	\$ 739,901	\$ 806,706	\$ 806,706	\$	
SALE OF PROPERTY							
Land and Buildings	\$ 6,445.00	\$ 75	\$	\$ 100	\$ 100	\$	
Lemon Grove Trunk Sewer Line	11,735.99						
Personal Property	32,943.20	34,450	38,700	32,975	32,975		
Personal Property			10,000				
Personal Property	44.66	7	16	216			216
Personal Property	50,111.83	42,320	60,000	20,000		20,000	County Library Road Department Equip. Replacement San Diego City & County Camp Comm.
Personal Property	3,708.75	4,593	3,500	3,700		3,700	
TOTAL SALE OF PROPERTY	\$ 104,989.43	\$ 81,445	\$ 112,216	\$ 56,991	\$ 33,075	\$ 23,916	
MISCELLANEOUS							
Adoptions	\$ 417.01	\$	\$	\$	\$	\$	
Categorical Aids	51,931.35	66,115	75,000	75,000	75,000		
Compensation Insurance	14,480.41	12,309	13,500	4,700	4,700		
Child Day Centers	2,108.77						
Crippled Children	5,886.97						
Donations and Gifts	11,237.73		50	50	50		
General Relief-County	40,382.91	29,990	32,000	32,000	32,000		
Other Miscellaneous	21,485.80	28,790	2,900	5,255	5,255		
Other Miscellaneous	269.91	278	264	264		264	County Library
Other Miscellaneous	86.36	321	100	51		51	San Diego City & County Camp Comm.
Tax Deeded Land Rentals	2,230.52	2,232	2,000	2,000	2,000		
Telephone Tolls	699.97	993	826	881	881		
TOTAL MISCELLANEOUS	\$ 151,217.71	\$ 141,028	\$ 126,640	\$ 120,201	\$ 119,886	\$ 315	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Estimates Year Ending June 30, 1953	Approved Estimates Year Ending June 30, 1953	Funds		Name of Fund
					General	All Other	
INTER-GOVERNMENTAL SERVICE							
City of San Diego-Civic Center Building and Grounds - - - - -	\$ 18,723.52	\$ 26,020	\$ 41,034	\$ 32,631	\$ 32,631	\$	
City of San Diego-San Diego City and County Camp Commission - - - - -	29,634.00	38,059	68,548	38,059		38,059	San Diego City & County Camp Comm.
City of San Diego-Department of Public Health-Salaries and Other Expense - - -	10,235.07	16,736	18,597	29,972	29,972		
Services to Other Governmental Agencies -	2,277.99	1,500	500	500	500		
TOTAL INTER-GOVERNMENTAL SERVICE - -	\$ 60,870.58	\$ 82,315	\$ 128,679	\$ 101,162	\$ 63,103	\$ 38,059	
INTRA-GOVERNMENTAL SERVICE							
Reimbursement for Advance of Fleet Equipment to County Garage - - - - -	\$ 113,536.18	\$ 35,575	\$ 72,225	\$ 72,225	\$ 72,225	\$ 150,000	Road Department Equip. Replacement
Replacement Reserve Receipts - - - - -		142,452	150,000	150,000			
Road Work-Road Department - - - - -	60,000.00						
County of San Diego-San Diego City and County Camp Commission - - - - -	29,634.00	40,757	68,548	38,059		38,059	San Diego City & County Camp Comm.
Lower Tia Juana Valley Sanitation Number One Sanitation Project - - - - -				2,800	2,800		
TOTAL INTRA-GOVERNMENTAL SERVICE - -	\$ 203,170.18	\$ 218,784	\$ 290,773	\$ 263,084	\$ 75,025	\$ 188,059	
GRAND TOTAL - - - - -	\$ 20,000,716.62	\$ 20,819,071	\$ 20,897,298	\$ 20,824,296	\$ 17,870,197	\$ 2,954,099	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Estimates Year Ending June 30, 1953	Approved Estimates Year Ending June 30, 1953	Funds		Name of Fund
					General	All Other	
S U M M A R I Z A T I O N							
BY CLASSIFICATION							
Taxes and Penalties - - - - -	\$ 236,571.97	\$ 307,443	\$ 243,560	\$ 243,560	\$ 239,000	\$ 4,560	Various
Subventions and Grants - - - - -	17,421,259.43	17,930,053	17,805,385	17,820,717	15,358,929	2,461,788	Various
Licenses and Permits - - - - -	181,776.49	187,842	186,600	184,375	176,375	8,000	Special Road Impr.
Fines and Penalties - - - - -	247,683.51	303,385	324,322	300,857	160,945	139,912	Various
Privileges - - - - -	23,543.11	30,668	32,275	32,650	32,650		
Rent of Property - - - - -	91,006.68	98,322	96,738	100,358	99,998	360	Special Road
Interest - - - - -	53,748.15	58,440	55,000	55,000	55,000		
Fees and Commissions - - - - -	678,950.70	739,412	755,209	738,635	649,505	89,130	Various
Special Services Rendered - - - - -	545,928.68	639,934	739,901	806,706	806,706		
Sale of Property - - - - -	104,989.43	81,445	112,216	56,991	33,075	23,916	Various
Miscellaneous - - - - -	151,217.71	141,028	126,640	120,201	119,886	315	Various
Inter-Governmental Service - - - - -	60,870.58	82,315	128,679	101,162	63,103	38,059	San Diego City & County Camp Comm.
Intra-Governmental Service - - - - -	203,170.18	218,784	290,773	263,084	75,025	188,059	Various
TOTAL - - - - -	\$ 20,000,716.62	\$ 20,819,071	\$ 20,897,298	\$ 20,824,296	\$ 17,870,197	\$ 2,954,099	
BY FUNDS							
General - - - - -	\$ 17,438,845.41	\$ 17,988,848	\$ 17,836,328	\$ 17,870,197			
Education of Mentally Retarded Minors - - - - -	1,848.81	1,879	1,615	1,615			
Highway 1919 Bond and Interest - - - - -	4,554.73	4,317	3,110	3,110			
Juvenile Hall 1951 Bond and Interest - - - - -		2,156	1,665	1,665			
TOTAL GENERAL COUNTY FUNDS - - - - -	\$ 17,445,248.95	\$ 17,997,200	\$ 17,842,718	\$ 17,876,587			
County Highway Maintenance - - - - -	\$ 59.11	\$ 7,680	\$ 6,599	\$ 6,799			
County Library - - - - -	6,794.97	3,161	3,800	2,400			
Fish and Game Propagation - - - - -	4,800.50		10,000				
Fleet Equipment Replacement - - - - -			210,000	170,000			
Road Department Equipment Replacement - - - - -	163,648.01	184,772					
San Diego City and County Camp Commission - - - - -	130,067.37	164,768	227,721	169,786			
Special Aviation - - - - -	1,292.93	6,416	4,000	3,025			
Special Public Health - - - - -	49,169.00	53,939	52,500	55,939			
Special Road - - - - -	133,025.86	149,600	134,360	134,360			
Special Road Improvement - - - - -	1,881,340.91	2,073,536	2,228,000	2,228,000			
Special Tuberculosis Subsidy - - - - -	185,269.01	177,999	177,600	177,400			
TOTAL COUNTY SPECIAL FUNDS - - - - -	\$ 2,555,467.67	\$ 2,821,871	\$ 3,054,580	\$ 2,947,709			
TOTAL COUNTY FUNDS - - - - -	\$ 20,000,716.62	\$ 20,819,071	\$ 20,897,298	\$ 20,824,296			

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953		
BOARD OF SUPERVISORS						
PRIVILEGES:						
Franchise Tax						
Escondido Mutual Water Company - - -	\$ 2,000.69	\$ 2,288	\$ 2,000	\$ 2,300		
San Diego Gas and Electric Company -	20,253.89	27,056	29,000	29,000		
Southern Counties Gas Company - - -	688.53	724	675	750		
SUB TOTAL - - - - -	\$ 22,943.11	\$ 30,068	\$ 31,675	\$ 32,050		General
FEEES AND COMMISSIONS:						
Fees for Reclassification in Zoning Areas - - - - -	\$ 450.00	\$ 775	\$ 500	\$ 5		
Fees for Copying Records - - - - -	4.60	156	5	5		
SUB TOTAL - - - - -	\$ 454.60	\$ 931	\$ 505	\$ 5		General
SALE OF PROPERTY:						
Personal Property - - - - -	\$ 10.00	\$	\$	\$		
Lemon Grove Trunk Sewer with Branch to Monterey Heights - - - - -	11,735.99					
SUB TOTAL - - - - -	\$ 11,745.99	\$	\$	\$		General
MISCELLANEOUS:						
San Diego Centennial - - - - -	\$ 10,875.18	\$	\$	\$		
Other Miscellaneous - - - - -	1,214.72	1,142	1,000	1,000		
SUB TOTAL - - - - -	\$ 12,089.90	\$ 1,142	\$ 1,000	\$ 1,000		General
TOTAL - - - - -	\$ 47,233.60	\$ 32,141	\$ 33,180	\$ 33,055		
CIVIL DEFENSE						
SUBVENTIONS AND GRANTS:						
Communication Equipment-Federal - - -	\$	\$	\$	\$ 4,942		
Communication Equipment-State - - -				7,044		
Warning Devices-Federal - - - - -				3,448		
Warning Devices-State - - - - -				1,744		
SUB TOTAL - - - - -	\$	\$	\$	\$ 17,178		General
TOTAL - - - - -	\$	\$	\$	\$ 17,178		
PLANNING DEPARTMENT						
LICENSES AND PERMITS:						
Zone Variances - - - - -	\$ 3,003.00	\$ 3,425	\$ 4,200	\$ 4,200		
SUB TOTAL - - - - -	\$ 3,003.00	\$ 3,425	\$ 4,200	\$ 4,200		General
TOTAL - - - - -	\$ 3,003.00	\$ 3,425	\$ 4,200	\$ 4,200		

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund.
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
AUDITOR AND CONTROLLER					
REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
Delinquent Taxes, Penalties & Interest-	\$ 2,539.63	\$ 2,377	\$ 2,100	\$ 2,100	County Library
Delinquent Taxes, Penalties & Interest-	192,498.59	249,714	200,000	200,000	General
Delinquent Taxes, Penalties & Interest-	447.00	571	400	400	Ed. of Mentally Retarded Minors
Delinquent Taxes, Penalties & Interest-	59.11				County Highway Maintenance
Delinquent Taxes, Penalties & Interest-	96.56				Special Road
Delinquent Taxes, Penalties & Interest-	1,724.84	1,664	1,400	1,400	Highway 1919
Delinquent Taxes, Penalties & Interest-			100	100	Bond & Interest
Delinquent Taxes, Penalties & Interest-					Juvenile Hall
Delinquent Taxes, Penalties & Interest-					1951 Bond & Int.
SUB TOTAL	\$ 197,365.73	\$ 254,326	\$ 204,000	\$ 204,000	
SUBVENTIONS AND GRANTS:					
In Lieu of Tax-Federal Housing Projects	\$ 282.56	\$ 324	\$ 320	\$ 320	County Library
In Lieu of Tax-Federal Housing Projects	407,354.41	352,028	330,000	330,000	General
In Lieu of Tax-Federal Housing Projects	1,289.04	1,154	1,100	1,100	Ed. of Mentally Retarded Minors
In Lieu of Tax-Federal Housing Projects	2,545.45	2,341	1,500	1,500	Highway 1919
In Lieu of Tax-Federal Housing Projects		2,081	1,500	1,500	Bond & Interest
In Lieu of Tax-Federal Housing Projects					Juvenile Hall
In Lieu of Tax-Motor Vehicles	1,189,441.09	1,914,371	1,600,000	1,600,000	1951 Bond & Int. General
SUB TOTAL	\$ 1,600,912.55	\$ 2,272,299	\$ 1,934,420	\$ 1,934,420	
FEEES AND COMMISSIONS:					
Commission for Collecting Taxes	\$ 19,044.40	\$ 21,129	\$ 20,000	\$ 20,000	
Fees for Filing Documents	47.00	43	35	35	
Fees for Segregating Assessments	140.00	88	75	75	
Fees for Duplicate Documents	471.00	97	80	80	
SUB TOTAL	\$ 19,702.40	\$ 21,357	\$ 20,190	\$ 20,190	General
SPECIAL SERVICES RENDERED:					
Care of Inmates in State Institutions-	\$ 535.00	\$ 540	\$	\$	
SUB TOTAL	\$ 535.00	\$ 540	\$	\$	General
MISCELLANEOUS:					
Tax Deeded Land Rentals	\$ 2,230.52	\$ 2,232	\$ 2,000	\$ 2,000	
Telephone Tolls	68.63	86	75	75	
Other Miscellaneous		20,711	200	200	
SUB TOTAL	\$ 2,299.15	\$ 23,029	\$ 2,275	\$ 2,275	General
TOTAL	\$ 1,820,814.83	\$ 2,571,551	\$ 2,160,885	\$ 2,160,885	
ASSESSOR					
FEEES AND COMMISSIONS:					
Fees for Reports to Cities	\$ 378.00	\$ 331	\$ 340	\$ 330	
SUB TOTAL	\$ 378.00	\$ 331	\$ 340	\$ 330	General
MISCELLANEOUS:					
Other Miscellaneous	\$ 22.50	\$	\$	\$	
SUB TOTAL	\$ 22.50	\$	\$	\$	General
TOTAL	\$ 400.50	\$ 331	\$ 340	\$ 330	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
CIVIL SERVICE AND PERSONNEL					
SPECIAL SERVICES RENDERED:					
Civil Service Services - - - - -	\$ 2,235.00	\$ 1,645	\$ 4,030	\$ 2,000	
SUB TOTAL - - - - -	\$ 2,235.00	\$ 1,645	\$ 4,030	\$ 2,000	General
MISCELLANEOUS:					
Compensation Insurance - - - - -	\$ 2,827.92	\$ 4,471	\$ 3,500	\$ 4,000	
SUB TOTAL - - - - -	\$ 2,827.92	\$ 4,471	\$ 3,500	\$ 4,000	General
TOTAL - - - - -	\$ 5,062.92	\$ 6,116	\$ 7,530	\$ 6,000	
CORONER AND PUBLIC ADMINISTRATOR					
FEEES AND COMMISSIONS:					
Fees for Administering Estates - - - - -	\$ 12,501.60	\$ 15,604	\$ 20,000	\$ 15,000	
Fees for Burial Services - - - - -	234.16	576	25	400	
Fees for Mileage and Travel - - - - -	297.32	338	500	300	
Fees for Transcripts - - - - -	6.00	856	1,000	750	
Guardians' Fees - - - - -	190.00	275	350	250	
SUB TOTAL - - - - -	\$ 13,229.08	\$ 17,649	\$ 21,875	\$ 16,700	General
TOTAL - - - - -	\$ 13,229.08	\$ 17,649	\$ 21,875	\$ 16,700	
DISTRICT ATTORNEY					
FEEES AND COMMISSIONS:					
Fees for Administering Estates - - - - -	\$ 11,790.71	\$ 14,075	\$ 12,500	\$ 13,500	
SUB TOTAL - - - - -	\$ 11,790.71	\$ 14,075	\$ 12,500	\$ 13,500	General
SPECIAL SERVICES RENDERED:					
Transportation of Prisoners - - - - -	\$ 10,757.69	\$ 10,878	\$ 14,000	\$ 13,000	
SUB TOTAL - - - - -	\$ 10,757.69	\$ 10,878	\$ 14,000	\$ 13,000	General
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 1,025.73	\$ 90	\$	\$ 80	
SUB TOTAL - - - - -	\$ 1,025.73	\$ 90	\$	\$ 80	General
TOTAL - - - - -	\$ 23,574.13	\$ 25,043	\$ 26,500	\$ 26,580	
REGISTRAR OF VOTERS					
FEEES AND COMMISSIONS:					
Candidates' Filing Fees - - - - -	\$	\$ 2,734	\$	\$	
SUB TOTAL - - - - -	\$	\$ 2,734	\$	\$	General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
REGISTRAR OF VOTERS - Cont'd.					
SALE OF PROPERTY:					
Personal Property - - - - -	\$ 261.50	\$ 1,137	\$ 1,000	\$ 500	
SUB TOTAL - - - - -	\$ 261.50	\$ 1,137	\$ 1,000	\$ 500	General
SPECIAL SERVICES RENDERED:					
San Diego City Election - - - - -	\$ 15,869.30	\$ 10,749	\$ 111,060	\$ 126,000	
Other Governmental Agencies - - - - -					
SUB TOTAL - - - - -	\$ 15,869.30	\$ 10,749	\$ 111,060	\$ 126,000	General
TOTAL - - - - -	\$ 16,130.80	\$ 14,620	\$ 112,060	\$ 126,500	
PURCHASING AGENT					
SALE OF PROPERTY:					
Land and Buildings - - - - -	\$ 6,445.00	\$ 75	\$	\$ 100	General
Personal Property - - - - -	5,442.50	1,731	3,500	1,500	General
Equipment - - - - -	1,661.66	4,226	5,000	2,000	General
Equipment - - - - -		250			San Diego City & County Camp Commission
Equipment - - - - -			10,000		Centralized Gar. Working Capital
Equipment - - - - -			40,000		Road Dept. Equip. Replacement
SUB TOTAL - - - - -	\$ 13,549.16	\$ 6,282	\$ 58,500	\$ 3,600	
MISCELLANEOUS:					
Compensation Insurance - - - - -	\$ 11,652.49	\$ 7,838	\$ 10,000	\$ 700	
Other Miscellaneous - - - - -	4,922.71	3,449		1,500	
SUB TOTAL - - - - -	\$ 16,575.20	\$ 11,287	\$ 10,000	\$ 2,200	General
TOTAL - - - - -	\$ 30,124.36	\$ 17,569	\$ 68,500	\$ 5,800	
TAX COLLECTOR					
REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
SECURED:					
Intangibles and Solvent Credits - - -	\$ 57.53	\$ 74	\$ 55	\$ 55	County Library
Intangibles and Solvent Credits - - -	11,585.07	12,709	11,500	11,500	General
Intangibles and Solvent Credits - - -	36.63	41	35	35	Ed. of Mentally Retarded Minors
Intangibles and Solvent Credits - - -	72.35	84	70	70	Highway 1919
Intangibles and Solvent Credits - - -		75	65	65	Bond & Interest
					Juvenile Hall
					1951 Bond & Int.
SUB TOTAL - - - - -	\$ 11,751.58	\$ 12,983	\$ 11,725	\$ 11,725	
UNSECURED:					
Intangibles and Solvent Credits - - -	\$ 20.48	\$ 17	\$ 15	\$ 15	County Library
Intangibles and Solvent Credits - - -	10,082.40	12,090	11,500	11,500	General
Intangibles and Solvent Credits - - -	16.99	38	30	30	Ed. of Mentally Retarded Minors
Intangibles and Solvent Credits - - -	86.73	75	65	65	Highway 1919
					Bond & Interest
SUB TOTAL - - - - -	\$ 10,206.60	\$ 12,220	\$ 11,610	\$ 11,610	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953		
TAX COLLECTOR - Cont'd.						
TAX SALES:						
Tax Sales - - - - -	\$ 246.94	\$ 384	\$ 100	\$ 100		County Library
Tax Sales - - - - -	16,816.61	27,302	16,000	16,000		General
Tax Sales - - - - -	59.15	75	50	50		Ed. of Mentally Retarded Minors
Tax Sales - - - - -	125.36	153	75	75		Highway 1919
						Bond & Interest
SUB TOTAL - - - - -	\$ 17,248.06	\$ 27,914	\$ 16,225	\$ 16,225		
LICENSES AND PERMITS:						
Auctioneer Licenses - - - - -	\$ 100.00	\$ 510	\$ 300	\$ 300		
Dance and Pool Hall Licenses - - - - -	1,494.75	1,558	1,400	1,500		
Dog Licenses - - - - -	15,443.75	16,044	15,000	16,000		
Patrolman and Patrol Service Licenses-Taxicab and Taxicab Operator's Licenses - - - - -	60.00	130	50	100		
Vendor Licenses - - - - -	4,686.00	4,669	3,500	4,500		
Kennel Licenses - - - - -		412	25	25		
				300		
SUB TOTAL - - - - -	\$ 21,784.50	\$ 23,323	\$ 20,275	\$ 22,725		General
PRIVILEGES:						
Franchise Tax-Coronado Ferry - - - - -	\$ 600.00	\$ 600	\$ 600	\$ 600		
SUB TOTAL - - - - -	\$ 600.00	\$ 600	\$ 600	\$ 600		General
FEEES AND COMMISSIONS:						
Fees for Duplicate Documents - - - - -	\$ 35.00	\$ 61	\$ 50	\$ 50		
Fees for Segregating Assessments - - - - -	2,118.00	1,810	1,900	1,800		
Impounding Fees - - - - -	98.40					
SUB TOTAL - - - - -	\$ 2,251.40	\$ 1,871	\$ 1,950	\$ 1,850		General
TOTAL - - - - -	\$ 63,842.14	\$ 78,911	\$ 62,385	\$ 64,735		
TREASURER						
SUBVENTIONS AND GRANTS:						
Liquor Tax Apportionment - - - - -	\$ 46,630.05	\$ 45,534	\$ 40,000	\$ 44,000		
U. S. Forest Reserve - - - - -	677.59	878				
U. S. Grazing Fees - - - - -	841.75	1,281	1,000	1,000		
SUB TOTAL - - - - -	\$ 48,149.39	\$ 47,693	\$ 41,000	\$ 45,000		General
INTEREST:						
Deposits and Investments - - - - -	\$ 53,748.15	\$ 58,440	\$ 55,000	\$ 55,000		
SUB TOTAL - - - - -	\$ 53,748.15	\$ 58,440	\$ 55,000	\$ 55,000		General
FEEES AND COMMISSIONS:						
Fees for Collecting Inheritance Taxes - - - - -	\$ 7,500.00	\$ 11,110	\$ 10,000	\$ 10,500		
Fees for Administering Estates - - - - -	3,239.42	4,734	3,000	3,500		
Fees for Duplicate Documents - - - - -	104.50	52	50	50		
SUB TOTAL - - - - -	\$ 10,843.92	\$ 15,896	\$ 13,050	\$ 14,050		General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
TREASURER - Cont'd.					
SPECIAL SERVICES RENDERED:					
Special District Services - - - - -	\$ 1,500.00	\$ 500	\$ 2,000	\$ 2,000	
SUB TOTAL - - - - -	\$ 1,500.00	\$ 500	\$ 2,000	\$ 2,000	General
TOTAL - - - - -	\$ 114,241.46	\$ 122,529	\$ 111,050	\$ 116,050	
JUSTICE COURTS					
FINES AND PENALTIES:					
General Fines - - - - -	\$ 17,665.75	\$ 22,605	\$ 16,560	\$ 18,195	General
Motor Vehicle Act Fines - - - - -	124,665.30	103,887	43,300	43,300	Special Road
Fish and Game Fines - - - - -	3,321.50	1,964	1,200	900	Fish & Game Propagation
SUB TOTAL - - - - -	\$ 145,652.55	\$ 128,456	\$ 61,060	\$ 62,395	
FEEES AND COMMISSIONS:					
Fees for Filing Documents and Copying Records - - - - -	\$ 4,861.31	\$ 3,923	\$ 2,415	\$ 2,580	
Jury Fees and Mileage - - - - -	123.00				
SUB TOTAL - - - - -	\$ 4,984.31	\$ 3,923	\$ 2,415	\$ 2,580	General
TOTAL - - - - -	\$ 150,636.86	\$ 132,379	\$ 63,475	\$ 64,975	
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK					
FINES AND PENALTIES:					
General Fines - - - - -	\$ 4,462.00	\$ 5,129	\$ 7,500	\$ 5,000	General
Motor Vehicle Act Fines - - - - -	7,334.00	6,458	5,000	5,000	Special Road
Fish and Game Fines - - - - -	1,479.00	895	1,500	800	Fish & Game Propagation
City Ordinance Fines - - - - -	71,013.10	98,481	115,000	105,000	General
SUB TOTAL - - - - -	\$ 84,288.10	\$ 110,963	\$ 129,000	\$ 115,800	
FEEES AND COMMISSIONS:					
Fees for Filing Documents - - - - -	\$ 34,447.50	\$ 35,124	\$ 37,000	\$ 36,000	
SUB TOTAL - - - - -	\$ 34,447.50	\$ 35,124	\$ 37,000	\$ 36,000	General
TOTAL - - - - -	\$ 118,735.60	\$ 146,087	\$ 166,000	\$ 151,800	
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL					
FEEES AND COMMISSIONS:					
Fees for Service Documents - - - - -	\$ 24,688.42	\$ 35,393	\$ 40,000	\$ 36,000	
SUB TOTAL - - - - -	\$ 24,688.42	\$ 35,393	\$ 40,000	\$ 36,000	General
TOTAL - - - - -	\$ 24,688.42	\$ 35,393	\$ 40,000	\$ 36,000	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK					
FINES AND PENALTIES:					
General Fines - - - - -	\$	\$	\$ 3,000	\$ 3,000	General
Motor Vehicle Act Fines - - - - -			10,000	10,000	Special Road
Fish and Game Fines - - - - -			200	200	Fish & Game
City Ordinance Fines - - - - -			750	750	Propagation
					General
SUB TOTAL - - - - -	\$	\$	\$ 13,950	\$ 13,950	
FEEES AND COMMISSIONS:					
Fees for Filing Documents - - - - -	\$	\$	\$ 350	\$ 350	
Fees for Serving Documents - - - - -			300	300	
SUB TOTAL - - - - -	\$	\$	\$ 650	\$ 650	General
TOTAL - - - - -	\$	\$	\$ 14,600	\$ 14,600	
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK					
FINES AND PENALTIES:					
General Fines - - - - -	\$	\$ 1,962	\$ 5,000	\$ 4,000	General
Motor Vehicle Act Fines - - - - -		23,579	54,000	47,000	Special Road
Fish and Game Fines - - - - -		5	100		Fish & Game
City Ordinance Fines - - - - -			1,500	1,500	Propagation
					General
SUB TOTAL - - - - -	\$	\$ 25,546	\$ 60,600	\$ 52,500	
FEEES AND COMMISSIONS:					
Fees for Filing Documents - - - - -	\$	\$ 430	\$ 800	\$ 800	
Fees for Serving Documents - - - - -		301	1,000	600	
SUB TOTAL - - - - -	\$	\$ 731	\$ 1,800	\$ 1,400	General
TOTAL - - - - -	\$	\$ 26,277	\$ 62,400	\$ 53,900	
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK					
FINES AND PENALTIES:					
General Fines - - - - -	\$	\$ 3,470	\$ 9,500	\$ 7,000	General
Motor Vehicle Act Fines - - - - -		15,200	21,700	28,700	Special Road
Fish and Game Fines - - - - -		297	800	500	Fish & Game
City Ordinance Fines - - - - -			1,500	1,500	Propagation
					General
SUB TOTAL - - - - -	\$	\$ 18,967	\$ 33,500	\$ 37,700	
FEEES AND COMMISSIONS:					
Fees for Filing Documents - - - - -	\$	\$ 607	\$ 1,500	\$ 1,200	
Fees for Serving Documents - - - - -		579	1,300	1,150	
SUB TOTAL - - - - -	\$	\$ 1,186	\$ 2,800	\$ 2,350	General
TOTAL - - - - -	\$	\$ 20,153	\$ 36,300	\$ 40,050	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
COUNTY CLERK					
FINES AND PENALTIES:					
Fines, Superior Court - - - - -	\$ 3,446.00	\$ 2,110	\$ 5,500	\$ 2,000	
Forfeiture of Bail, Superior Court - -	5,225.00	1,000	1,500	1,000	
Forfeiture of Jury Fees, Superior Court - - - - -			700		
SUB TOTAL - - - - -	\$ 8,671.00	\$ 3,110	\$ 7,700	\$ 3,000	General
FEEES AND COMMISSIONS:					
Fees for Court Reporters - - - - -	\$ 33,396.00	\$ 46,902	\$ 40,000	\$ 47,000	
Fees for Filing of Documents - - - - -	90,364.10	107,493	140,000	112,000	
Fees for Juries - - - - -	11,222.36	13,705	6,000	13,000	
Fees for Marriage Licenses - - - - -	4,964.00	5,195	6,500	4,500	
Fees for Naturalization - - - - -	2,182.50	3,314	3,500	3,000	
Fees for Transcripts - - - - -	210.30	500	5,500	500	
SUB TOTAL - - - - -	\$ 142,339.26	\$ 177,109	\$ 201,500	\$ 180,000	General
TOTAL - - - - -	\$ 151,010.26	\$ 180,219	\$ 209,200	\$ 183,000	
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING					
RENT OF PROPERTY:					
Lobby Concession - - - - -	\$ 729.12	\$ 729	\$ 729	\$ 729	
South Parking Lot - - - - -	726.94	550		500	
SUB TOTAL - - - - -	\$ 1,456.06	\$ 1,279	\$ 729	\$ 1,229	General
SALE OF PROPERTY:					
Personal Property - - - - -	\$	\$ 32	\$	\$	
SUB TOTAL - - - - -	\$	\$ 32	\$	\$	General
MISCELLANEOUS:					
Telephone Tolls - - - - -	\$ 158.08	\$ 161	\$ 146	\$ 146	
Other Miscellaneous - - - - -	188.84	186	175	175	
SUB TOTAL - - - - -	\$ 346.92	\$ 347	\$ 321	\$ 321	General
INTER-GOVERNMENTAL SERVICE:					
City of San Diego - - - - -	\$ 18,723.52	\$ 26,020	\$ 41,034	\$ 32,631	
SUB TOTAL - - - - -	\$ 18,723.52	\$ 26,020	\$ 41,034	\$ 32,631	General
TOTAL - - - - -	\$ 20,526.50	\$ 27,678	\$ 42,084	\$ 34,181	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
DEPARTMENT OF PUBLIC WORKS					
LICENSES AND PERMITS:					
Building Permits - - - - -	\$ 81,590.00	\$ 84,342	\$ 77,000	\$ 82,000	
Carnival Permits - - - - -	40.00	70	50	50	
Field Use Permits-Borrogo - - - - -			100	100	
Field Use Permits-Brown Field - - - - -	356.92	46			
Field Use Permits-Gillespie Field - - - - -	441.32	636	375	500	
Garbage and Rubbish Permits - - - - -	2,100.00	3,880	4,200	3,800	
Junk Yard Licenses, etc. - - - - -	108.25	581	500	500	
Moving Permits - - - - -	560.00				
Sewer Construction Permits - - - - -	620.00				
Temporary Occupancy Permits - - - - -	2,350.00	2,940	3,000	2,800	
SUB TOTAL - - - - -	\$ 88,166.49	\$ 92,495	\$ 85,225	\$ 89,750	General
RENT OF PROPERTY:					
Borrogo Valley Airport Lease - - - - -	\$ 50.00	\$ 313	\$ 527	\$ 527	
Brown Field Lease - - - - -	26,744.06	4,029			
Camp Mitchell Leases - - - - -	5,663.92	4,950	8,500	8,500	
Community Center Buildings - - - - -	622.00	646	500	500	
County Libraries - - - - -	4,500.00	4,920	5,220	5,220	
County Owned Homes Occupied by Welfare Clients - - - - -	17,971.40	23,582	26,400	26,400	
Del Mar Field Lease - - - - -	1,836.69	1,153	1,632	1,632	
Concessions in County Parks - - - - -	1,923.22	2,369	2,200	2,200	
Facilities for County Garage - - - - -		14,671	14,671	14,671	
Garage Building (F Street) - - - - -	6,510.20	7,905	7,905	7,058	
Gillespie Field Lease - - - - -	21,759.88	26,501	26,522	26,522	
Inspection Station-In Ko Pah Park - - - - -		400	480	480	
Jacumba Field Lease - - - - -	200.00	25	25	25	
Ramona Airport Lease - - - - -	150.00	500	300	300	
Miscellaneous Land and Buildings - - - - -	30.00	3,800	784	784	
San Ysidro First Aid Station - - - - -	600.00	600	600	600	
County Dumps - - - - -				1,320	
Front and C Street Building - - - - -				1,800	
SUB TOTAL - - - - -	\$ 88,561.37	\$ 96,364	\$ 95,419	\$ 98,539	General
SPECIAL SERVICES RENDERED:					
Plan Preparation and Supervision of Construction for Special Districts - - - - -	\$ 17,842.38	\$ 14,646	\$ 28,500	\$ 41,400	
Administrative Services to Special Districts - - - - -				4,171	
SUB TOTAL - - - - -	\$ 17,842.38	\$ 14,646	\$ 28,500	\$ 45,571	General
SALE OF PROPERTY:					
Ordinances and Maps - - - - -	\$ 340.50	\$ 581	\$ 500	\$ 500	
Send from River Bed at Edgemoor Farm - - - - -	636.90	1,742	1,100	1,100	
SUB TOTAL - - - - -	\$ 977.40	\$ 2,323	\$ 1,600	\$ 1,600	General
MISCELLANEOUS:					
Donations and Gifts - - - - -	\$	\$	\$ 50	\$ 50	
Other Miscellaneous - - - - -	123.89	884	200	600	
Telephone Tolls - - - - -	171.00	463	400	400	
SUB TOTAL - - - - -	\$ 294.89	\$ 1,347	\$ 650	\$ 1,050	General
INTRA-GOVERNMENTAL SERVICE:					
Reimbursement for Advance of Fleet Equipment to County Garage - - - - -	\$	\$ 35,575	\$ 72,225	\$ 72,225	
San Diego City and County Camp Commission - - - - -		2,698			
Services to Other Governmental Agencies - - - - -	2,277.99	1,500	500	500	
Lower Tia Juana Valley Section Number One Sanitation Project - - - - -				2,800	
SUB TOTAL - - - - -	\$ 2,277.99	\$ 39,773	\$ 72,725	\$ 75,525	General
TOTAL - - - - -	\$ 198,120.52	\$ 246,948	\$ 284,119	\$ 312,035	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
AGRICULTURAL COMMISSIONER					
SUBVENTIONS AND GRANTS:					
Reimbursement of Salary-Agricultural Commissioner-State - - - - -	\$ 708.00	\$ 1,764	\$ 2,148	\$ 2,148	
Plague Control-State - - - - -	2,000.00	1,997	2,000	2,000	
Weed Control-State - - - - -	1,466.14	3,300	3,500	3,500	
SUB TOTAL - - - - -	\$ 4,174.14	\$ 7,061	\$ 7,648	\$ 7,648	General
LICENSES AND PERMITS:					
Pest Control Licenses - - - - -	\$ 525.00	\$ 435	\$ 600	\$ 400	
Shipping Permits - - - - -	2,182.95	2,633	2,400	2,400	
SUB TOTAL - - - - -	\$ 2,707.95	\$ 3,068	\$ 3,000	\$ 2,800	General
SPECIAL SERVICES RENDERED:					
Fumigating Services - - - - -	\$ 383.20	\$ 308	\$ 250	\$ 250	
Judging Exhibits - - - - -		50	50	50	
Pest Control Agreements - - - - -	116.32	395	150	300	
Avocado Tests - - - - -			50	50	
SUB TOTAL - - - - -	\$ 499.52	\$ 753	\$ 500	\$ 650	General
SALE OF PROPERTY:					
Personal Property - - - - -	\$ 17,169.30	\$ 11,675	\$ 20,500	\$ 20,500	
SUB TOTAL - - - - -	\$ 17,169.30	\$ 11,675	\$ 20,500	\$ 20,500	General
TOTAL - - - - -	\$ 24,550.91	\$ 22,557	\$ 31,648	\$ 31,598	
LIVESTOCK DEPARTMENT					
LICENSES AND PERMITS:					
Hog Ranch Licenses - - - - -	\$ 549.00	\$ 912	\$ 800	\$ 900	
SUB TOTAL - - - - -	\$ 549.00	\$ 912	\$ 800	\$ 900	General
SPECIAL SERVICES RENDERED:					
Livestock Tests - - - - -	\$ 8,764.42	\$ 8,760	\$ 9,100	\$ 8,700	
Rabies Vaccinations - - - - -	106.00	207	300	150	
SUB TOTAL - - - - -	\$ 8,870.42	\$ 8,967	\$ 9,400	\$ 8,850	General
TOTAL - - - - -	\$ 9,419.42	\$ 9,879	\$ 10,200	\$ 9,750	
RECORDER					
FEEES AND COMMISSIONS:					
Fees for Recording Documents - - - - -	\$ 296,697.70	\$ 264,939	\$ 260,000	\$ 262,000	
Fees for Recording Marriage Licenses - - - - -	4,964.00	5,195	4,000	4,500	
SUB TOTAL - - - - -	\$ 301,661.70	\$ 270,134	\$ 264,000	\$ 266,500	General
SPECIAL SERVICES RENDERED:					
Photostating - - - - -	\$ 50.09	\$ 329	\$ 400	\$ 350	
SUB TOTAL - - - - -	\$ 50.09	\$ 329	\$ 400	\$ 350	General
TOTAL - - - - -	\$ 301,711.79	\$ 270,463	\$ 264,400	\$ 266,850	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
SHERIFF					
FEEES AND COMMISSIONS:					
Fees for Serving Documents - - - - -	\$ 26,141.04	\$ 36,041	\$ 26,000	\$ 34,000	
SUB TOTAL - - - - -	\$ 26,141.04	\$ 36,041	\$ 26,000	\$ 34,000	General
SPECIAL SERVICES RENDERED:					
Care of Cities' Prisoners - - - - -	\$ 383.50	\$ 322	\$ 550	\$ 300	
Care of Federal Prisoners - - - - -	29,194.50	34,492	30,000	46,750	
Transportation of Prisoners - - - - -	21,100.70	20,511	13,000	14,000	
Teletype Service-Cities - - - - -				5,000	
SUB TOTAL - - - - -	\$ 50,678.70	\$ 55,325	\$ 43,550	\$ 66,050	General
TOTAL - - - - -	\$ 76,819.74	\$ 91,366	\$ 69,550	\$ 100,050	
HEALTH DEPARTMENT					
SUBVENTIONS AND GRANTS:					
Reimbursement of Salaries-State - - -	\$ 38,054.00	\$ 34,577	\$ 34,500	\$ 34,500	General
Rapid Treatment-State - - - - -	1,552.50	1,207	2,250	1,050	General
Public Health Analyst - - - - -	1,029.00				General
Medical Social Consultant and Laboratory Technician II-State - - -	4,620.00	3,080			General
Mental Health Consultant-State - - -	8,007.57	1,404	9,099		General
Vector Control-State - - - - -	8,000.00	6,125	8,000	7,500	General
Special Public Health - - - - -	49,169.00	53,939	52,500	55,939	Special Public Health
SUB TOTAL - - - - -	\$ 110,432.07	\$ 100,332	\$ 106,349	\$ 98,989	
LICENSES AND PERMITS:					
Business Licenses - - - - -	\$ 16,802.00	\$ 16,170	\$ 21,150	\$ 16,000	
Plumbers' Licenses - - - - -	41,436.05	40,598	43,950	40,000	
SUB TOTAL - - - - -	\$ 58,238.05	\$ 56,768	\$ 65,100	\$ 56,000	General
FEEES AND COMMISSIONS:					
Fees for Plumbers' Examination - - - -	\$ 5,708.00	\$ 5,675	\$ 5,960	\$ 5,500	
Fees for Vital Statistics - - - - -	6,445.50	8,229	7,500	8,000	
SUB TOTAL - - - - -	\$ 12,153.50	\$ 13,904	\$ 13,460	\$ 13,500	General
SPECIAL SERVICES RENDERED:					
Contractual Services - - - - -	\$ 55,210.16	\$ 81,303	\$ 89,759	\$ 109,000	
SUB TOTAL - - - - -	\$ 55,210.16	\$ 81,303	\$ 89,759	\$ 109,000	General
SALE OF PROPERTY:					
Ordinances, Plumbing - - - - -	\$ 156.85	\$ 155	\$ 100	\$ 100	
Personal Property - - - - -	72.96				
SUB TOTAL - - - - -	\$ 229.81	\$ 155	\$ 100	\$ 100	General
MISCELLANEOUS:					
Donations and Gifts - - - - -	\$ 3.05	\$	\$	\$	
SUB TOTAL - - - - -	\$ 3.05	\$	\$	\$	General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
INTER-GOVERNMENTAL SERVICE:					
City of San Diego-Reimbursement of Salaries - - - - -	\$ 10,235.07	\$ 16,701	\$ 18,597	\$ 28,306	
City of San Diego-Reimbursement of Allowance for use of Employees' Cars - - - - -		35		1,221	
City of San Diego-Reimbursement of Equipment Costs - - - - -				445	
SUB TOTAL - - - - -	\$ 10,235.07	\$ 16,736	\$ 18,597	\$ 29,972	General
TOTAL - - - - -	\$ 246,501.71	\$ 269,198	\$ 293,365	\$ 307,561	
ROAD DEPARTMENT					
SUBVENTIONS AND GRANTS:					
Highway Users' Tax-State - - - - -	\$ 1,850,985.25	\$ 2,059,120	\$ 2,220,000	\$ 2,220,000	
State of California-Construction and Employment Act of 1946:					
Roads and Bridges - - - - -	16,818.80	6,565			
Road Stations - - - - -	2,761.09				
Damage to Roads - - - - -	3,448.27				
SUB TOTAL - - - - -	\$ 1,874,013.41	\$ 2,065,685	\$ 2,220,000	\$ 2,220,000	Special Road Improvement
LICENSES AND PERMITS:					
Encroachment and Moving Permits - - -	\$ 7,327.50	\$ 7,851	\$ 8,000	\$ 8,000	
SUB TOTAL - - - - -	\$ 7,327.50	\$ 7,851	\$ 8,000	\$ 8,000	Special Road Improvement
RENT OF PROPERTY:					
Road Stations - - - - -	\$ 930.00	\$ 476	\$ 360	\$ 360	
SUB TOTAL - - - - -	\$ 930.00	\$ 476	\$ 360	\$ 360	Special Road
FEEES AND COMMISSIONS:					
Fees for Checking Maps - - - - -	\$ 2,132.70	\$ 1,114	\$ 2,000	\$ 1,200	
SUB TOTAL - - - - -	\$ 2,132.70	\$ 1,114	\$ 2,000	\$ 1,200	General
SALE OF PROPERTY:					
Equipment - - - - -	\$ 50,111.83	\$ 42,320	\$ 20,000	\$ 20,000	
SUB TOTAL - - - - -	\$ 50,111.83	\$ 42,320	\$ 20,000	\$ 20,000	Road Dept. Equipment Replacement
INTRA-GOVERNMENTAL SERVICE:					
Replacement Reserve Receipts - - - - -	\$ 113,536.18	\$ 142,452	\$ 150,000	\$ 150,000	
SUB TOTAL - - - - -	\$ 113,536.18	\$ 142,452	\$ 150,000	\$ 150,000	Road Dept. Equipment Replacement
TOTAL - - - - -	\$ 2,048,051.62	\$ 2,259,898	\$ 2,400,360	\$ 2,399,560	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
RECREATIONAL AREAS					
FEEES AND COMMISSIONS:					
Fees for Admission to Gillespie and Collier Swimming Pools - - - - -	\$ 5,426.91	\$ 7,179	\$ 7,000	\$ 8,700	
SUB TOTAL - - - - -	\$ 5,426.91	\$ 7,179	\$ 7,000	\$ 8,700	General
RENT OF PROPERTY:					
Gillespie Gymnasium - - - - -	\$	\$ 135	\$ 180	\$ 180	
SUB TOTAL - - - - -	\$	\$ 135	\$ 180	\$ 180	General
TOTAL - - - - -	\$ 5,426.91	\$ 7,314	\$ 7,180	\$ 8,880	
 SAN DIEGO CITY AND COUNTY CAMP COMMISSION					
SUBVENTIONS AND GRANTS:					
Department of Education School Lunch Program-State - - - - -	\$ 881.01	\$ 1,226	\$ 1,068	\$ 1,004	
SUB TOTAL - - - - -	\$ 881.01	\$ 1,226	\$ 1,068	\$ 1,004	San Diego City & County Camp Commission
FEEES AND COMMISSIONS:					
Fees for Camping - - - - -	\$ 66,123.25	\$ 82,510	\$ 85,957	\$ 88,913	
SUB TOTAL - - - - -	\$ 66,123.25	\$ 82,510	\$ 85,957	\$ 88,913	San Diego City & County Camp Commission
SALE OF PROPERTY:					
Sale of Meals - - - - -	\$ 3,689.04	\$ 4,343	\$ 3,500	\$ 3,700	
Sale of Gas and Oil - - - - -	19.71				
SUB TOTAL - - - - -	\$ 3,708.75	\$ 4,343	\$ 3,500	\$ 3,700	San Diego City & County Camp Commission
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 86.36	\$ 321	\$ 100	\$ 51	
SUB TOTAL - - - - -	\$ 86.36	\$ 321	\$ 100	\$ 51	San Diego City & County Camp Commission
INTER-GOVERNMENTAL SERVICE:					
City of San Diego - - - - -	\$ 29,634.00	\$ 38,059	\$ 68,548	\$ 38,059	
SUB TOTAL - - - - -	\$ 29,634.00	\$ 38,059	\$ 68,548	\$ 38,059	San Diego City & County Camp Commission
INTRA-GOVERNMENTAL SERVICE:					
County of San Diego - - - - -	\$ 29,634.00	\$ 38,059	\$ 68,548	\$ 38,059	
SUB TOTAL - - - - -	\$ 29,634.00	\$ 38,059	\$ 68,548	\$ 38,059	San Diego City & County Camp Commission
TOTAL - - - - -	\$ 130,067.37	\$ 164,518	\$ 227,721	\$ 169,786	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
HOSPITAL					
SUBVENTIONS AND GRANTS:					
Care of Needy Aged and Blind-State - -	\$ 28,089.60	\$ 6,899	\$ 5,000	\$ 6,000	General
Tuberculosis Subsidy-State - - - - -	185,269.01	177,999	177,600	177,400	Special T. B. Subsidy
Tumor Registry-State - - - - -	3,004.76	612	600	1,518	General
SUB TOTAL - - - - -	\$ 216,363.37	\$ 185,510	\$ 183,200	\$ 184,918	
SPECIAL SERVICES RENDERED:					
Patients' Accounts - - - - -	\$ 250,328.60	\$ 306,254	\$ 300,000	\$ 290,000	
Utilities - - - - -	27,447.82				
SUB TOTAL - - - - -	\$ 277,776.42	\$ 306,254	\$ 300,000	\$ 290,000	General
SALE OF PROPERTY:					
Sale of Meals - - - - -	\$ 1,066.00	\$ 1,088	\$ 1,000	\$ 1,000	
Sale of Personal Property - - - - -	898.82	1,054	1,000	1,000	
SUB TOTAL - - - - -	\$ 1,964.82	\$ 2,142	\$ 2,000	\$ 2,000	General
MISCELLANEOUS:					
Gifts and Donations - - - - -	\$ 11,234.68	\$ 267	\$ 200	\$ 250	
Telephone Tolls - - - - -	295.91	810	700	750	
Other Miscellaneous - - - - -	641.67				
SUB TOTAL - - - - -	\$ 12,172.26	\$ 1,077	\$ 900	\$ 1,000	General
TOTAL - - - - -	\$ 508,276.87	\$ 494,983	\$ 486,100	\$ 477,918	
EDGEMOOR FARM					
SUBVENTIONS AND GRANTS:					
Care of Needy Aged and Blind-State - -	\$ 44,427.12	\$ 93,878	\$ 90,000	\$ 92,000	
SUB TOTAL - - - - -	\$ 44,427.12	\$ 93,878	\$ 90,000	\$ 92,000	General
SPECIAL SERVICES RENDERED:					
Care of Inmates - - - - -	\$ 29,788.39	\$ 45,343	\$ 42,000	\$ 44,000	
SUB TOTAL - - - - -	\$ 29,788.39	\$ 45,343	\$ 42,000	\$ 44,000	General
SALE OF PROPERTY:					
Sale of Farm Produce - - - - -	\$ 1,868.28	\$ 414	\$ 700	\$ 400	
Sale of Livestock - - - - -	525.67	6,953	1,000	1,000	
Sale of Meals - - - - -	615.50	640	900	600	
SUB TOTAL - - - - -	\$ 3,009.45	\$ 8,007	\$ 2,600	\$ 2,000	General
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 240.49	\$ 67	\$ 50	\$ 50	
SUB TOTAL - - - - -	\$ 240.49	\$ 67	\$ 50	\$ 50	General
TOTAL - - - - -	\$ 77,465.45	\$ 147,295	\$ 134,650	\$ 138,050	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
DEPARTMENT OF PUBLIC WELFARE					
SUBVENTIONS AND GRANTS:					
ADMINISTRATIVE:					
Aid to Crippled Children-Administration-State	\$ 4,921.10	\$ 5,044	\$ 5,800	\$ 5,800	
Boarding Homes, Aged-Administration-State	4,840.97	3,936	3,936	3,936	
Boarding Homes, Children-Administration-State	33,216.00	37,232	37,296	37,296	
Child Adoption-Administration-State	64,266.74	78,410	92,695	92,695	
Aid to Needy Aged-Administration-Federal	211,226.21	281,424	305,419	305,419	
Aid to Needy Blind-Administration-Federal	8,633.85	13,290	14,161	14,161	
Aid to Needy Children-Administration-Federal	154,547.56	207,158	222,817	222,817	
Child Welfare Service-Administration-Federal	13,427.35	19,877	23,043	23,043	
County Retirement-Administration-Federal	21,060.80	28,341			
Educational Stipend-Federal	2,829.92	1,520			
AID:					
Aid to Crippled Children-State	57,326.24	29,560	43,000	43,000	
Aid to Crippled Children-Diagnostic-State	24,899.44	50,605	64,000	64,000	
Cost of Care Pending Adoption-State	5,710.86	12,651	12,000	12,000	
Aid to Needy Aged-Federal	4,442,779.82	4,380,898	4,346,316	4,346,316	
Aid to Needy Aged-State	5,031,860.47	4,793,156	4,769,502	4,769,502	
Aid to Needy Blind-Federal	135,591.65	139,449	150,095	150,095	
Aid to Needy Blind-State	180,259.78	181,935	195,360	195,360	
Aid to Needy Blind (APSB)-State	19,060.39	26,657	24,264	24,264	
Aid to Needy Children-Federal	1,237,847.11	1,195,423	1,160,770	1,160,770	
Aid to Needy Children-State	1,311,107.14	1,219,560	1,299,791	1,299,791	
Boarding Homes and Institutions, Children-State	270,958.17	320,695	332,791	332,791	
SUB TOTAL	\$ 13,236,371.57	\$ 13,026,821	\$ 13,103,056	\$ 13,103,056	General
MISCELLANEOUS:					
Adoptions	\$ 417.01	\$	\$	\$	
Categorical Aids	51,931.35	66,115	75,000	75,000	
Child Day Centers	2,108.77				
Crippled Children	5,886.97				
General Relief	40,382.91	29,990	32,000	32,000	
Other Miscellaneous	314.49	30			
SUB TOTAL	\$ 101,041.50	\$ 96,135	\$ 107,000	\$ 107,000	General
TOTAL	\$ 13,337,413.07	\$ 13,122,956	\$ 13,210,056	\$ 13,210,056	
PROBATION OFFICER					
FINES AND PENALTIES:					
General Fines	\$ 5,940.60	\$ 12,344	\$ 15,000	\$ 12,000	
SUB TOTAL	\$ 5,940.60	\$ 12,344	\$ 15,000	\$ 12,000	General
SPECIAL SERVICES RENDERED:					
Care of Inmates in County Institutions	\$ 9,490.59	\$ 17,212	\$ 14,500	\$ 17,000	
Care of Inmates in Private Institutions	31,881.65	40,726	39,800	40,000	
Care of Inmates in State Institutions	22,393.24	31,707	26,500	30,000	
Transportation of Wards	3,419.25	9,061	11,000	9,000	
SUB TOTAL	\$ 67,184.73	\$ 98,706	\$ 91,800	\$ 96,000	General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
PROBATION OFFICER - Cont'd.					
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 75.00	\$ 554	\$	\$ 400	
SUB TOTAL - - - - -	\$ 75.00	\$ 554	\$	\$ 400	General
TOTAL - - - - -	\$ 73,200.33	\$ 111,604	\$ 106,800	\$ 108,400	
ANTHONY HOME					
SPECIAL SERVICES RENDERED:					
Care of Federal Wards - - - - -	\$ 1,260.63	\$ 528	\$ 250	\$ 400	
SUB TOTAL - - - - -	\$ 1,260.63	\$ 528	\$ 250	\$ 400	General
SALE OF PROPERTY:					
Sale of Meals - - - - -	\$ 402.00	\$ 345	\$ 300	\$ 300	
SUB TOTAL - - - - -	\$ 402.00	\$ 345	\$ 300	\$ 300	General
MISCELLANEOUS:					
Telephone Tolls - - - - -	\$ 6.35	\$ 2	\$	\$	
SUB TOTAL - - - - -	\$ 6.35	\$ 2	\$	\$	General
TOTAL - - - - -	\$ 1,668.98	\$ 875	\$ 550	\$ 700	
RANCHO DEL CAMPO					
SUBVENTIONS AND GRANTS:					
Youth Authority Subsidy-State - - - -	\$ 67,124.85	\$ 67,171	\$ 70,000	\$ 70,000	
SUB TOTAL - - - - -	\$ 67,124.85	\$ 67,171	\$ 70,000	\$ 70,000	General
SALE OF PROPERTY:					
Sale Personal Property - - - - -	\$ 981.68	\$ 1,823	\$ 1,500	\$ 1,700	
Sale of Meals - - - - -	556.25	669	400	600	
Sale of Gasoline and Oil - - - - -	135.93				
SUB TOTAL - - - - -	\$ 1,673.86	\$ 2,492	\$ 1,900	\$ 2,300	General
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 3.50	\$	\$	\$	
Telephone Tolls - - - - -		\$ 16	\$ 5	\$ 10	
SUB TOTAL - - - - -	\$ 3.50	\$ 16	\$ 5	\$ 10	General
TOTAL - - - - -	\$ 68,802.21	\$ 69,679	\$ 71,905	\$ 72,310	
INDUSTRIAL ROAD CAMPS					
RENT OF PROPERTY:					
Equipment - - - - -	\$ 59.25	\$ 68	\$ 50	\$ 50	
SUB TOTAL - - - - -	\$ 59.25	\$ 68	\$ 50	\$ 50	General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
INDUSTRIAL ROAD CAMPS - Cont'd.					
SALE OF PROPERTY:					
Sale of Meals - - - - -	\$ 140.90	\$ 185	\$ 200	\$ 175	
SUB TOTAL - - - - -	\$ 140.90	\$ 185	\$ 200	\$ 175	General
MISCELLANEOUS:					
Inmates' Wages Forfeited - - - - -	\$ 294.10	\$ 7	\$ 75	\$	
Other Miscellaneous - - - - -	1,542.98	858	500	500	
SUB TOTAL - - - - -	\$ 1,837.08	\$ 865	\$ 575	\$ 500	General
INTRA-GOVERNMENTAL SERVICE:					
Road Work-Road Department - - - - -	\$ 60,000.00	\$	\$	\$	
SUB TOTAL - - - - -	\$ 60,000.00	\$	\$	\$	General
TOTAL - - - - -	\$ 62,037.23	\$ 1,118	\$ 825	\$ 725	
DEPARTMENT OF PUBLIC WORKS					
CAPITAL PROJECTS					
SUBVENTIONS AND GRANTS:					
Buena Vista Lagoon Improvements-State-	\$	\$	\$ 11,000	\$ 11,000	General
Airport Lighting System-Gillespie					
Field - - - - -	6,293.77		13,000	13,000	General
Lindo Lake Park Improvements-State - -	11,000.00		8,000	8,000	General
Post War Construction-State - - - - -	174,522.62	45,249			General
Repairs to Operation Center Building -	10,000.00				General
Unclaimed Aviation Gasoline Tax-State-	1,292.93	6,416	4,000	3,025	Special Aviation
SUB TOTAL - - - - -	\$ 203,109.32	\$ 51,665	\$ 36,000	\$ 35,025	
TOTAL - - - - -	\$ 203,109.32	\$ 51,665	\$ 36,000	\$ 35,025	
VETERANS' SERVICE OFFICER					
SUBVENTIONS AND GRANTS:					
Military and Veterans' Code - - - - -	\$ 15,300.63	\$ 10,712	\$ 12,644	\$ 11,479	
SUB TOTAL - - - - -	\$ 15,300.63	\$ 10,712	\$ 12,644	\$ 11,479	General
TOTAL - - - - -	\$ 15,300.63	\$ 10,712	\$ 12,644	\$ 11,479	
SUPERINTENDENT OF SCHOOLS					
SPECIAL SERVICES RENDERED:					
Services to Schools - - - - -	\$ 5,870.25	\$ 3,468	\$ 2,652	\$ 2,835	
SUB TOTAL - - - - -	\$ 5,870.25	\$ 3,468	\$ 2,652	\$ 2,835	General
TOTAL - - - - -	\$ 5,870.25	\$ 3,468	\$ 2,652	\$ 2,835	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Departmental Estimate Year Ending June 30, 1953	Auditor's Estimate Year Ending June 30, 1953	
COUNTY LIBRARY					
FINES AND PENALTIES:					
Overdue Book Fines - - - - -	\$ 3,079.76	\$ 3,949.50	\$ 3,462.50	\$ 3,462.50	
Lost Card Penalties - - - - -	51.50	50	50	50	
SUB TOTAL - - - - -	\$ 3,131.26	\$ 3,999	\$ 3,512	\$ 3,512	County Library
FEES AND COMMISSIONS:					
Fees for City Patrons - - - - -	\$ 202.00	\$ 220	\$ 217	\$ 217	
SUB TOTAL - - - - -	\$ 202.00	\$ 220	\$ 217	\$ 217	County Library
SALE OF PROPERTY:					
Sale of Personal Property - - - - -	\$ 44.66	\$ 7	\$ 16	\$ 216	
SUB TOTAL - - - - -	\$ 44.66	\$ 7	\$ 16	\$ 216	County Library
MISCELLANEOUS:					
Lost and Damaged Books - - - - -	\$ 269.91	\$ 278	\$ 264	\$ 264	
SUB TOTAL - - - - -	\$ 269.91	\$ 278	\$ 264	\$ 264	County Library
TOTAL - - - - -	\$ 3,647.83	\$ 4,504	\$ 4,009	\$ 4,209	
 GRAND TOTAL - - - - -	 \$ 20,000,716.62	 \$ 20,819,071	 \$ 20,897,298	 \$ 20,824,296	

**GENERAL
AND
SPECIAL COUNTY
FUNDS**

Total Appropriations.....\$37,641,204

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1951-1952	Fiscal Year 1952-1953	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors - - - - -	\$ 84,627	\$ 100,526	\$ 15,899	\$
Board of Supervisors-Miscellaneous	37,950	36,450		1,500
Chief Administrative Officer - - -	70,694	73,750	3,056	
Civil Defense - - - - -	18,916	46,827	27,911	
Planning Department - - - - -	58,712	64,100	5,388	
Auditor and Controller - - - - -	272,870	304,531	31,661	
Assessor - - - - -	591,239	686,914	95,675	
Assessor-Building Index Adjustment		15,792	15,792	
Civil Service and Personnel - - -	103,156	116,681	13,525	
Coroner and Public Administrator -	92,824	109,453	16,629	
District Attorney & County Counsel	241,235	252,364	11,129	
Registrar of Voters - - - - -	109,508	94,006		15,502
General Election - - - - -		178,588	178,588	
Primary Election - - - - -				145,725
Other Elections and Petitions - -	145,725	130,000	126,408	
Purchasing Agent - - - - -	3,592	107,498	11,545	
County Surveyor and Road Commissioner - - - - -	95,953			
Tax Collector - - - - -	129,629	181,553	51,924	
Treasurer - - - - -	207,483	230,746	23,263	
Justice Court of the Borrego Judicial District - - - - -	59,637	66,882	7,245	
Justice Court of the Coronado Judicial District - - - - -	325	325		
Justice Court of the El Cajon Judicial District - - - - -	4,651	8,164	3,513	
Justice Court of the Encinitas Judicial District - - - - -	9,958	7,269		2,689
Justice Court of the Escondido Judicial District - - - - -	7,526	9,900	2,374	
Justice Court of the Fallbrook Judicial District - - - - -	5,605	10,487	4,882	
Justice Court of the Homeland Judicial District - - - - -	3,650	4,461	811	
Justice Court of the Jacumba Judicial District - - - - -	4,043	4,897	854	
Justice Court of the National Judicial District - - - - -	2,039	2,080	41	
Justice Court of the National Judicial District - - - - -	6,641	14,805	8,164	
Justice Court of the National Judicial District - - - - -	14,693			14,693
Justice Court of the Oceanside Judicial District - - - - -	10,457			10,457
Justice Court of the Ramona Judicial District - - - - -	5,401	5,312		89
Justice Court of the Vista Judicial District - - - - -	4,780	5,448	668	
Trial Juries, Witnesses and Interpreters-Justice Courts - - -	3,515	5,145	1,630	
Municipal Court of the San Diego Judicial Court-Clerk - - - - -	300,867	337,199	36,332	
Trial Juries, Witnesses and Interpreters-Municipal Court San Diego Judicial District - - -	35,000	35,000		
Municipal Court of the San Diego Judicial District-Marshal - - - -	106,676	109,952	3,276	
Municipal Court of the El Cajon Judicial District-Clerk - - - - -	14,797	21,148	6,351	
Trial Juries, Witnesses and Interpreters-Municipal Court El Cajon Judicial District - - -		4,040	4,040	
Municipal Court of the El Cajon Judicial District-Marshal - - - -		8,986	8,986	
Municipal Court of the Oceanside Judicial District-Clerk - - - - -	13,589	30,811	17,222	
Trial Juries, Witnesses and Interpreters-Municipal Court Oceanside Judicial District - - -	825	6,100	5,275	
Municipal Court of the Oceanside Judicial District-Marshal - - - -		11,206	11,206	
Municipal Court of the South Bay Judicial District-Clerk - - - - -	11,515	35,908	24,393	
Trial Juries, Witnesses and Interpreters-Municipal Court South Bay Judicial District - - -	825	7,345	6,520	
Municipal Court of the South Bay Judicial District-Marshal - - - -		16,934	16,934	
Superior Court - - - - -	177,455	183,741	6,286	
Trial Juries, Witnesses and Interpreters-Superior Court - - -	66,050	72,250	6,200	
County Clerk - - - - -	141,390	151,696	10,306	
Grand Jury - - - - -	4,235	4,180		55
San Diego City and County Administration Building and Grounds - - - - -	128,894	137,162	8,268	
Department of Public Works - - - -	1,031,262	1,269,073	237,811	
TOTAL GENERAL GOVERNMENT - - - - -	\$ 4,440,414	\$ 5,317,685	\$ 877,271	\$ NET

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1951-1952	Fiscal Year 1952-1953	Increase	Decrease
PROTECTION TO PERSONS AND PROPERTY				
Agricultural Commissioner - - - -	\$ 224,986	\$ 233,577	\$ 8,591	\$
Farm Advisor - - - - -	29,325	30,599	1,274	
Livestock Inspector - - - - -	66,746	68,265	1,519	
Animal Shelter - - - - -	24,982	28,519	3,537	
Fish and Game Commission - - - -	3,800	3,500		300
Fire Protection - - - - -	120,832	127,702	6,870	
Recorder - - - - -	132,033	138,961	6,928	
Sealer of Weights and Measures - -	36,061	38,489	2,428	
Sheriff - - - - -	707,110	800,863	93,753	
TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -	\$ 1,345,875	\$ 1,470,475	\$ 124,600	\$ NET
HEALTH AND SANITATION				
Department of Public Health - - -	\$ 615,025	\$ 695,033	\$ 80,008	\$
Department of Public Health- Special Public Health - - - - -	52,570	56,406	3,836	
Lower Tia Juana Valley Sanitation Project Maintenance - - - - -	1,250	1,250		
Lower Tia Juana Valley Section Number One Sanitation Project - -		2,800	2,800	
TOTAL HEALTH AND SANITATION - - - -	\$ 668,845	\$ 755,489	\$ 86,644	\$ NET
HIGHWAYS AND BRIDGES				
Road Department-Administration and Engineering - - - - -	\$ 150,170	\$ 154,713	\$ 4,543	\$
Road Department-Maintenance and Construction - - - - -	2,410,840	2,728,147	317,307	
TOTAL HIGHWAYS AND BRIDGES - - - - -	\$ 2,561,010	\$ 2,882,860	\$ 321,850	\$ NET
RECREATION				
Recreational Areas-Administration-	\$ 16,725	\$ 18,867	\$ 2,142	\$
Recreational Areas-Swimming Pools-	11,156	13,481	2,325	
Recreational Areas-Life Guard Service - - - - -	44,717	47,617	2,900	
San Diego City-County Camp Commission - - - - -	183,455	169,712		13,743
San Diego County Camp Commission Agreement - - - - -	38,059	38,059		
Museums and Zoos - - - - -	16,000	16,000		
TOTAL RECREATION - - - - -	\$ 310,112	\$ 303,736	\$ NET	\$ 6,376
CHARITIES AND CORRECTIONS				
Hospital - - - - -	\$ 2,851,015	\$ 3,025,191	\$ 174,176	\$
Edgemoor Farm - - - - -	803,191	874,438	71,247	
Department of Public Welfare- Administration - - - - -	1,661,831	1,726,516	64,685	
General Relief - - - - -	837,295	859,202	21,907	
Works Service Division - - - - -	31,588	32,356	768	
State, Federal and County Aid - -	14,579,482	14,215,991		363,491
Sundry Charities and Corrections -	18,603	16,992		1,611
Coordinating Councils - - - - -	11,996	12,384	388	
Probation Officer - - - - -	474,780	589,965	115,185	
Anthony Home - - - - -	192,086	217,609	25,523	
Rancho Del Campo - - - - -	146,729	153,185	6,456	
County Jail - - - - -	51,482	61,181	9,699	
Industrial Road Camps and Industrial Farm - - - - -	295,508	280,503		15,005
State Institutions - - - - -	125,075	124,700		375
TOTAL CHARITIES AND CORRECTIONS - -	\$ 22,080,661	\$ 22,190,213	\$ 109,552	\$ NET

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1951-1952	Fiscal Year 1952-1953	Increase	Decrease
MISCELLANEOUS				
Fairs and Exhibits - - - - -	\$ 8,850	\$ 8,850	\$	\$
Advertising County Resources - - -	70,870	78,370	7,500	
County Employees' Retirement - - -	545,422	623,630	78,208	
Insurance - - - - -	134,439	164,000	29,561	
Miscellaneous-Unclassified - - - - -	134,322	50,580		83,742
Sanitation Development - - - - -	21,000	21,000		
Department of Public Works- Capital Projects - - - - -	1,760,115	1,751,254		8,861
Veterans' Service Officer - - - - -	25,721	25,129		592
TOTAL MISCELLANEOUS - - - - -	\$ 2,700,739	\$ 2,722,813	\$ 22,074	\$ NET
EDUCATION				
Superintendent of Schools - - - - -	\$ 168,619	\$ 189,572	\$ 20,953	\$
Board of Education - - - - -	7,557	4,742		2,815
Education of Mentally Retarded Minors - - - - -	40,789	47,350	6,561	
Superintendent of Schools- Special Schools - - - - -	42,944	36,423		6,521
County Library - - - - -	106,587	124,427	17,840	
TOTAL EDUCATION - - - - -	\$ 366,496	\$ 402,514	\$ 36,018	\$ NET
INTEREST				
Interest on Outstanding Bonds: Highway 1919 - - - - -	\$ 24,650	\$ 21,750	\$	\$ 2,900
Juvenile Hall 1951 - - - - -	16,756	15,896		860
TOTAL INTEREST - - - - -	\$ 41,406	\$ 37,646	\$ NET	\$ 3,760
REDEMPTION OF DEBT				
Redemption of Outstanding Bonds: Highway 1919 - - - - -	\$ 58,000	\$ 58,000	\$	\$
Juvenile Hall 1951 - - - - -	45,045	45,045		
TOTAL REDEMPTION OF DEBT - - - - -	\$ 103,045	\$ 103,045	\$ NET	\$
RESERVES				
Contingencies and Emergencies:				
Unappropriated Reserve-General Fund - - - - -	\$ 150,000	\$ 600,000	\$ 450,000	\$
General Reserve-General Fund - - -	500,000	750,000	250,000	
Unappropriated Reserve-County Library Fund - - - - -	9,500	9,938	438	
Unappropriated Reserve-San Diego City-County Camp Commission Fund -	7,768	5,000		2,768
Unappropriated Reserve-Special Public Health Fund - - - - -	1,539	5,640	4,101	
General Reserve-Highway 1919 Bond and Interest Fund - - - - -	69,600	68,150		1,450
Unappropriated Reserve-Road Department Equipment Replacement		16,000	16,000	
TOTAL RESERVES - - - - -	\$ 738,407	\$ 1,454,728	\$ 716,321	\$ NET
GRAND TOTAL GENERAL COUNTY - - -	\$ 35,357,010	\$ 37,641,204	\$ 2,284,194	\$ NET

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1951
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
GENERAL GOVERNMENT					
BOARD OF SUPERVISORS					
Salaries and Wages - - - - -	\$ 67,308.60	\$ 71,589	\$ 78,336	\$ 81,203	
Maintenance and Operation - - - - -	13,568.67	17,917	16,910	16,870	
Capital Outlay - - - - -	4,901.84	1,601	3,145	2,453	
TOTAL BOARD OF SUPERVISORS - - - - -	\$ 85,779.11	\$ 91,107	\$ 98,391	\$ 100,526	General
BOARD OF SUPERVISORS - MISCELLANEOUS					
Maintenance and Operation - - - - -	\$ 32,596.84	\$ 36,450	\$ 36,450	\$ 36,450	
TOTAL BOARD OF SUPERVISORS - MISCELLANEOUS - - - - -	\$ 32,596.84	\$ 36,450	\$ 36,450	\$ 36,450	General
CHIEF ADMINISTRATIVE OFFICER					
Salaries and Wages - - - - -	\$ 52,363.84	\$ 66,957	\$ 65,844	\$ 69,593	
Maintenance and Operation - - - - -	4,734.04	2,923	3,553	3,473	
Capital Outlay - - - - -	2,066.49	300	684	684	
TOTAL CHIEF ADMINISTRATIVE OFFICER - - - - -	\$ 59,164.37	\$ 70,180	\$ 70,081	\$ 73,750	General
CIVIL DEFENSE					
Salaries and Wages - - - - -	\$	\$ 13,428	\$ 13,479	\$ 14,007	
Maintenance and Operation - - - - -		3,085	7,304	6,314	
Capital Outlay - - - - -		1,800		26,506	
TOTAL CIVIL DEFENSE - - - - -	\$	\$ 18,313	\$ 20,783	\$ 46,827	General
PLANNING DEPARTMENT					
Salaries and Wages - - - - -	\$ 34,978.23	\$ 49,390	\$ 54,042	\$ 56,575	
Maintenance and Operation - - - - -	7,299.26	6,768	7,978	7,145	
Capital Outlay - - - - -	1,810.65	363	520	380	
TOTAL PLANNING DEPARTMENT - - - - -	\$ 44,088.14	\$ 56,521	\$ 62,540	\$ 64,100	General
AUDITOR AND CONTROLLER					
Salaries and Wages - - - - -	\$ 196,924.87	\$ 235,627	\$ 274,168	\$ 264,741	
Maintenance and Operation - - - - -	28,990.21	34,805	39,726	36,011	
Capital Outlay - - - - -	7,626.56	2,438	11,858	3,779	
TOTAL AUDITOR AND CONTROLLER - - - - -	\$ 233,541.64	\$ 272,870	\$ 325,752	\$ 304,531	General
ASSESSOR					
Salaries and Wages - - - - -	\$ 483,546.05	\$ 538,718	\$ 579,488	\$ 624,691	
Maintenance and Operation - - - - -	45,952.37	57,835	59,528	59,975	
Capital Outlay - - - - -	1,554.76	1,029	5,090	2,248	
TOTAL ASSESSOR - - - - -	\$ 531,053.18	\$ 597,582	\$ 644,106	\$ 686,914	General
ASSESSOR - BUILDING INDEX ADJUSTMENT					
Salaries and Wages - - - - -	\$	\$	\$ 110,740	\$ 15,792	
Maintenance and Operation - - - - -			4,066		
TOTAL ASSESSOR - BUILDING INDEX ADJUSTMENT - - - - -	\$	\$	\$ 114,806	\$ 15,792	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1951
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
GENERAL GOVERNMENT - Cont'd.					
CIVIL SERVICE AND PERSONNEL					
Salaries and Wages - - - - -	\$ 61,180.76	\$ 90,950	\$ 101,544	\$ 100,837	
Maintenance and Operation - - - - -	4,756.19	9,385	14,442	14,299	
Capital Outlay - - - - -	692.33	905	1,770	1,545	
TOTAL CIVIL SERVICE AND PERSONNEL - - -	\$ 66,629.28	\$ 101,240	\$ 117,756	\$ 116,681	General
CORONER AND PUBLIC ADMINISTRATOR					
Salaries and Wages - - - - -	\$ 64,943.15	\$ 77,349	\$ 93,474	\$ 84,702	
Maintenance and Operation - - - - -	11,674.77	14,956	20,301	23,040	
Capital Outlay - - - - -	2,761.48	702	1,811	1,711	
TOTAL CORONER AND PUBLIC ADMINISTRATOR -	\$ 79,379.40	\$ 93,007	\$ 115,586	\$ 109,453	General
DISTRICT ATTORNEY AND COUNTY COUNSEL					
Salaries and Wages - - - - -	\$ 177,500.56	\$ 205,606	\$ 222,207	\$ 213,457	
Maintenance and Operation - - - - -	31,271.63	35,702	43,913	34,634	
Capital Outlay - - - - -	4,049.47	3,300	5,324	4,273	
TOTAL DISTRICT ATTORNEY AND COUNTY COUNSEL - - - - -	\$ 212,821.66	\$ 244,608	\$ 271,444	\$ 252,364	General
REGISTRAR OF VOTERS-ADMINISTRATION					
Salaries and Wages - - - - -	\$ 86,700.42	\$ 90,773	\$ 82,040	\$ 84,572	
Maintenance and Operation - - - - -	13,445.37	19,253	20,800	7,593	
Capital Outlay - - - - -	449.30	457	2,867	1,841	
GENERAL ELECTION					
Salaries and Wages - - - - -			13,327	13,993	
Maintenance and Operation - - - - -	136,215.85		162,503	164,595	
PRIMARY ELECTION					
Maintenance and Operation - - - - -		145,725			
OTHER ELECTIONS AND PETITIONS					
Salaries and Wages - - - - -			9,795	9,795	
Maintenance and Operation - - - - -			120,205	120,205	
TOTAL REGISTRAR OF VOTERS - - - - -	\$ 236,810.94	\$ 256,208	\$ 411,537	\$ 402,594	General
PURCHASING AGENT					
Salaries and Wages - - - - -	\$ 52,699.22	\$ 62,455	\$ 65,831	\$ 68,728	
Maintenance and Operation - - - - -	32,162.32	34,643	35,504	38,465	
Capital Outlay - - - - -	525.02	355	305	305	
TOTAL PURCHASING AGENT - - - - -	\$ 85,386.56	\$ 97,453	\$ 101,640	\$ 107,498	General
COUNTY SURVEYOR AND ROAD COMMISSIONER					
Salaries and Wages - - - - -	\$ 81,362.97	\$ 100,000	\$ 146,120	\$ 150,913	
Maintenance and Operation - - - - -	12,318.90	16,538	20,305	26,921	
Capital Outlay - - - - -	2,379.20	103	2,738	3,719	
TOTAL COUNTY SURVEYOR AND ROAD COMMISSIONER - - - - -	\$ 96,061.07	\$ 116,641	\$ 169,163	\$ 181,553	General
TAX COLLECTOR					
Salaries and Wages - - - - -	\$ 150,175.86	\$ 169,253	\$ 185,568	\$ 187,849	
Maintenance and Operation - - - - -	35,505.70	37,168	37,870	40,320	
Capital Outlay - - - - -	8,500.90	642	2,174	2,577	
TOTAL TAX COLLECTOR - - - - -	\$ 194,182.46	\$ 207,063	\$ 225,612	\$ 230,746	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1951
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
GENERAL GOVERNMENT - Cont'd.					
TREASURER					
Salaries and Wages - - - - -	\$ 43,205.93	\$ 50,907	\$ 54,362	\$ 55,986	
Maintenance and Operation - - - - -	4,861.23	7,373	10,043	10,316	
Capital Outlay - - - - -	1,257.45	182	475	580	
TOTAL TREASURER - - - - -	\$ 49,324.61	\$ 58,462	\$ 64,880	\$ 66,882	General
JUSTICE COURT OF THE BORREGO JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 300.00	\$ 300	\$ 300	\$ 300	
Maintenance and Operation - - - - -	.60	25	25	25	
TOTAL JUSTICE COURT OF THE BORREGO JUDICIAL DISTRICT - - - - -	\$ 300.60	\$ 325	\$ 325	\$ 325	General
JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$	\$ 3,090	\$ 6,600	\$ 7,446	
Maintenance and Operation - - - - -		1,025	1,125	525	
Capital Outlay - - - - -		536	218	193	
TOTAL JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT - - - - -	\$	\$ 4,651	\$ 7,943	\$ 8,164	General
JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 6,815.81	\$ 9,150	\$ 17,712	\$ 6,400	
Maintenance and Operation - - - - -	558.15	750	795	509	
Capital Outlay - - - - -	163.07	166	538	360	
TOTAL JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT - - - - -	\$ 7,537.03	\$ 10,066	\$ 19,045	\$ 7,269	General
JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 5,123.79	\$ 6,784	\$ 8,564	\$ 9,248	
Maintenance and Operation - - - - -	635.00	813	970	652	
Capital Outlay - - - - -	14.39	15			
TOTAL JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT - - - - -	\$ 5,773.18	\$ 7,612	\$ 9,534	\$ 9,900	General
JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 4,029.96	\$ 4,869	\$ 8,268	\$ 9,508	
Maintenance and Operation - - - - -	737.00	652	983	859	
Capital Outlay - - - - -	453.92	35	120	120	
TOTAL JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT - - - - -	\$ 5,220.88	\$ 5,556	\$ 9,371	\$ 10,487	General
JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 2,087.50	\$ 3,400	\$ 4,560	\$ 4,296	
Maintenance and Operation - - - - -	246.94	177	250	165	
Capital Outlay - - - - -		8			
TOTAL JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT - - - - -	\$ 2,334.44	\$ 3,585	\$ 4,810	\$ 4,461	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
 FISCAL YEAR ENDED JUNE 30, 1951
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
 AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
GENERAL GOVERNMENT - Cont'd.					
JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 2,302.18	\$ 3,630	\$ 4,053	\$ 4,374	
Maintenance and Operation - - - - -	449.85		413	448	
Capital Outlay - - - - -	50.99			75	
TOTAL JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT - - - - -	\$ 2,803.02	\$ 3,630	\$ 4,466	\$ 4,897	General
JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 1,643.75	\$ 1,800	\$ 1,800	\$ 1,800	
Maintenance and Operation - - - - -	252.14	265	305	280	
TOTAL JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT - - - - -	\$ 1,895.89	\$ 2,065	\$ 2,105	\$ 2,080	General
JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$	\$ 5,814	\$ 11,826	\$ 13,418	
Maintenance and Operation - - - - -		1,550	3,107	1,287	
Capital Outlay - - - - -		1,109	824	100	
TOTAL JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT - - - - -	\$	\$ 8,473	\$ 15,757	\$ 14,805	General
JUSTICE COURT OF THE NATIONAL TOWNSHIP JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 11,900.96	\$ 13,356	\$	\$	
Maintenance and Operation - - - - -	1,203.06	1,287			
Capital Outlay - - - - -		50			
TOTAL JUSTICE COURT OF THE NATIONAL TOWNSHIP JUDICIAL DISTRICT - - - - -	\$ 13,104.02	\$ 14,693	\$	\$	General
JUSTICE COURT OF THE OCEANSIDE JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 6,146.90	\$ 9,432	\$	\$	
Maintenance and Operation - - - - -	864.89	1,025			
Capital Outlay - - - - -	24.66				
TOTAL JUSTICE COURT OF THE OCEANSIDE JUDICIAL DISTRICT - - - - -	\$ 7,036.45	\$ 10,457	\$	\$	General
JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 4,105.45	\$ 4,896	\$ 5,316	\$ 4,812	
Maintenance and Operation - - - - -	437.44	704	800	450	
Capital Outlay - - - - -	7.73		50	50	
TOTAL JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT - - - - -	\$ 4,550.62	\$ 5,600	\$ 6,166	\$ 5,312	General
JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 2,874.50	\$ 4,290	\$ 4,413	\$ 4,834	
Maintenance and Operation - - - - -	409.18	631	725	525	
Capital Outlay - - - - -	8.24		349	89	
TOTAL JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT - - - - -	\$ 3,291.92	\$ 4,921	\$ 5,487	\$ 5,448	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1951
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
GENERAL GOVERNMENT - Cont'd.					
TRIAL JURIES, WITNESSES AND INTERPRETERS- JUSTICE COURTS					
Salaries and Wages - - - - -	\$	\$	\$	\$	
Maintenance and Operation - - - - -	1,854.99	4,555	4,845	4,845	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS-JUSTICE COURTS - - - - -	\$ 1,854.99	\$ 4,855	\$ 5,145	\$ 5,145	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$ 210,073.12	\$ 257,963	\$ 309,960	\$ 302,860	
Maintenance and Operation - - - - -	33,488.26	37,305	21,700	21,500	
Capital Outlay - - - - -	5,477.90	10,169	12,839	12,839	
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK - - - - -	\$ 249,039.28	\$ 305,437	\$ 344,499	\$ 337,199	General
TRIAL JURIES, WITNESSES AND INTERPRETERS- MUNICIPAL COURT SAN DIEGO JUDICIAL DISTRICT					
Maintenance and Operation - - - - -	\$ 22,611.57	\$ 32,700	\$ 36,500	\$ 35,000	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS - MUNICIPAL COURT SAN DIEGO JUDICIAL DISTRICT - - - - -	\$ 22,611.57	\$ 32,700	\$ 36,500	\$ 35,000	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$ 67,885.17	\$ 87,896	\$ 88,230	\$ 88,030	
Maintenance and Operation - - - - -	13,047.35	17,571	19,045	18,901	
Capital Outlay - - - - -	378.89	1,111	3,021	3,021	
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL - - - - -	\$ 81,311.41	\$ 106,578	\$ 110,296	\$ 109,952	General
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$	\$	\$ 13,120	\$ 13,120	
Maintenance and Operation - - - - -			2,039	2,329	
Capital Outlay - - - - -			5,699	5,699	
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK - - - - -	\$	\$	\$ 20,858	\$ 21,148	General
TRIAL JURIES, WITNESSES AND INTERPRETERS- MUNICIPAL COURT EL CAJON JUDICIAL DISTRICT					
Maintenance and Operation - - - - -	\$	\$	\$ 4,040	\$ 4,040	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS - MUNICIPAL COURT EL CAJON JUDICIAL DISTRICT - - - - -	\$	\$	\$ 4,040	\$ 4,040	General
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$	\$	\$ 6,360	\$ 6,360	
Maintenance and Operation - - - - -			1,475	1,846	
Capital Outlay - - - - -			780	780	
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL - - - - -	\$	\$	\$ 8,615	\$ 8,986	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

EXPENDITURE AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
GENERAL GOVERNMENT - Cont'd.					
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$	\$ 4,014	\$ 26,630	\$ 25,430	
Maintenance and Operation - - - - -		4,058	8,115	4,030	
Capital Outlay - - - - -		4,428	1,351	1,351	
TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK - - - - -	\$	\$ 12,500	\$ 36,096	\$ 30,811	General
TRIAL JURIES, WITNESSES AND INTERPRETERS - MUNICIPAL COURT OCEANSIDE JUDICIAL DISTRICT					
Maintenance and Operation - - - - -	\$	\$	\$ 7,250	\$ 6,100	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS - MUNICIPAL COURT OCEANSIDE JUDICIAL DISTRICT - - - - -	\$	\$	\$ 7,250	\$ 6,100	General
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$	\$ 4,530	\$ 8,760	\$ 8,760	
Maintenance and Operation - - - - -		1,200	2,400	2,278	
Capital Outlay - - - - -			168	168	
TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL - - - - -	\$	\$ 5,730	\$ 11,328	\$ 11,206	General
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$	\$ 2,052	\$ 26,400	\$ 26,400	
Maintenance and Operation - - - - -		2,002	4,827	2,902	
Capital Outlay - - - - -		2,427	65,162	6,606	
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK - - - - -	\$	\$ 6,481	\$ 96,389	\$ 35,908	General
TRIAL JURIES, WITNESSES AND INTERPRETERS - MUNICIPAL COURT SOUTH BAY JUDICIAL DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 825	\$ 7,345	\$ 7,345	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS - MUNICIPAL COURT OCEANSIDE JUDICIAL DISTRICT - - - - -	\$	\$ 825	\$ 7,345	\$ 7,345	General
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$	\$ 4,530	\$ 12,720	\$ 12,720	
Maintenance and Operation - - - - -		2,535	6,539	3,981	
Capital Outlay - - - - -			293	233	
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL - - - - -	\$	\$ 7,065	\$ 19,552	\$ 16,934	General
SUPERIOR COURT					
Salaries and Wages - - - - -	\$ 148,058.37	\$ 158,272	\$ 169,060	\$ 164,308	
Maintenance and Operation - - - - -	14,430.54	15,023	15,400	15,290	
Capital Outlay - - - - -	5,423.35	3,433	4,288	4,143	
TOTAL SUPERIOR COURT - - - - -	\$ 167,912.26	\$ 176,728	\$ 188,748	\$ 183,741	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
GENERAL GOVERNMENT - Cont'd.					
TRIAL JURIES, WITNESSES AND INTERPRETERS- SUPERIOR COURT					
Maintenance and Operation - - - - -	\$ 51,517.78	\$ 67,200	\$ 68,750	\$ 72,250	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS - SUPERIOR COURT - - - - -	\$ 51,517.78	\$ 67,200	\$ 68,750	\$ 72,250	General
COUNTY CLERK					
Salaries and Wages - - - - -	\$ 114,820.79	\$ 130,834	\$ 141,369	\$ 138,704	
Maintenance and Operation - - - - -	8,740.62	9,025	8,790	9,615	
Capital Outlay - - - - -	6,486.04	1,116	4,857	3,377	
TOTAL COUNTY CLERK - - - - -	\$ 130,047.45	\$ 140,975	\$ 155,016	\$ 151,696	General
GRAND JURY					
Salaries and Wages - - - - -	\$ 60.00	\$ 200	\$ 200	\$ 200	
Maintenance and Operation - - - - -	3,622.31	6,898	3,980	3,980	
TOTAL GRAND JURY - - - - -	\$ 3,682.31	\$ 7,098	\$ 4,180	\$ 4,180	General
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS					
Salaries and Wages - - - - -	\$ 69,432.76	\$ 80,379	\$ 81,219	\$ 83,626	
Maintenance and Operation - - - - -	25,162.50	48,523	53,944	53,386	
Capital Outlay - - - - -	12,297.18	333	27,700	150	
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS - - -	\$ 106,892.44	\$ 129,235	\$ 162,863	\$ 137,162	General
DEPARTMENT OF PUBLIC WORKS					
Salaries and Wages - - - - -	\$ 376,480.98	\$ 504,704	\$ 493,790	\$ 514,003	
Maintenance and Operation - - - - -	478,494.21	567,100	675,435	674,288	
Capital Outlay - - - - -	116,923.40	34,994	77,889	80,782	
TOTAL DEPARTMENT OF PUBLIC WORKS - - - - -	\$ 971,898.59	\$ 1,106,798	\$ 1,247,114	\$ 1,269,073	General
DEPARTMENT OF PUBLIC WORKS- SERVICE ACCOUNT					
Maintenance and Operation - - - - -	\$ 57,548.60	\$	\$	\$	
TOTAL DEPARTMENT OF PUBLIC WORKS- SERVICE ACCOUNT - - - - -	\$ 57,548.60	\$	\$	\$	General
TOTAL GENERAL GOVERNMENT - - - - -	\$ 3,904,983.99	\$ 4,509,544	\$ 5,470,120	\$ 5,317,685	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
PROTECTION TO PERSONS AND PROPERTY					
AGRICULTURAL COMMISSIONER					
Salaries and Wages - - - - -	\$ 139,912.70	\$ 158,307	\$ 162,934	\$ 169,462	
Maintenance and Operation - - - - -	60,573.58	59,619	64,391	61,756	
Capital Outlay - - - - -	3,591.78	1,966	2,885	2,359	
TOTAL AGRICULTURAL COMMISSIONER - - - - -	\$ 204,078.06	\$ 219,892	\$ 230,210	\$ 233,577	General
FARM ADVISOR					
Salaries and Wages - - - - -	\$ 13,208.13	\$ 14,840	\$ 15,735	\$ 16,536	
Maintenance and Operation - - - - -	10,460.67	12,954	13,479	13,848	
Capital Outlay - - - - -	1,569.19	356	365	215	
TOTAL FARM ADVISOR - - - - -	\$ 25,237.99	\$ 28,150	\$ 29,579	\$ 30,599	General
LIVESTOCK INSPECTOR					
Salaries and Wages - - - - -	\$ 50,687.58	\$ 56,768	\$ 55,706	\$ 57,705	
Maintenance and Operation - - - - -	7,956.23	9,102	9,910	9,835	
Capital Outlay - - - - -	937.49	630	935	725	
TOTAL LIVESTOCK INSPECTOR - - - - -	\$ 59,581.30	\$ 66,500	\$ 66,551	\$ 68,265	General
ANIMAL SHELTER					
Maintenance and Operation - - - - -	\$ 2,475.00	\$ 24,982	\$ 29,706	\$ 28,519	
TOTAL ANIMAL SHELTER - - - - -	\$ 2,475.00	\$ 24,982	\$ 29,706	\$ 28,519	General
FISH AND GAME COMMISSION					
Maintenance and Operation - - - - -	\$ 6,500.00	\$ 1,800	\$ 3,500	\$ 3,500	
Capital Outlay - - - - -	566.50				
TOTAL FISH AND GAME COMMISSION - - - - -	\$ 7,066.50	\$ 1,800	\$ 3,500	\$ 3,500	Fish & Game Propagation
FIRE PROTECTION					
Maintenance and Operation - - - - -	\$ 119,975.00	\$ 110,086	\$ 116,377	\$ 124,360	
Capital Outlay - - - - -	12,035.32	6,334	6,664	3,342	
TOTAL FIRE PROTECTION - - - - -	\$ 132,010.32	\$ 116,420	\$ 123,041	\$ 127,702	General
RECORDER					
Salaries and Wages - - - - -	\$ 83,567.96	\$ 95,166	\$ 99,540	\$ 101,692	
Maintenance and Operation - - - - -	36,397.15	36,399	33,233	32,593	
Capital Outlay - - - - -	11,679.35	489	4,638	4,676	
TOTAL RECORDER - - - - -	\$ 131,644.46	\$ 132,054	\$ 137,411	\$ 138,961	General
SEALER OF WEIGHTS AND MEASURES					
Salaries and Wages - - - - -	\$ 22,978.65	\$ 28,345	\$ 34,923	\$ 31,419	
Maintenance and Operation - - - - -	5,234.15	5,429	7,292	6,648	
Capital Outlay - - - - -	2,018.15	1,497	422	422	
TOTAL SEALER OF WEIGHTS AND MEASURES - -	\$ 30,230.95	\$ 35,271	\$ 42,637	\$ 38,489	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
SHERIFF					
Salaries and Wages - - - - -	\$ 460,174.60	\$ 569,638	\$ 658,830	\$ 643,183	
Maintenance and Operation - - - - -	103,666.87	124,912	155,028	150,641	
Capital Outlay - - - - -	5,595.39	8,243	5,862	7,039	
TOTAL SHERIFF - - - - -	\$ 569,436.86	\$ 702,793	\$ 819,720	\$ 800,863	General
TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -	\$ 1,161,761.44	\$ 1,327,862	\$ 1,482,355	\$ 1,470,475	
HEALTH AND SANITATION					
DEPARTMENT OF PUBLIC HEALTH					
Salaries and Wages - - - - -	\$ 393,975.84	\$ 456,194	\$ 485,786	\$ 527,916	
Maintenance and Operation - - - - -	137,377.79	157,642	168,265	166,228	
Capital Outlay - - - - -	2,153.87			889	
TOTAL DEPARTMENT OF PUBLIC HEALTH - - - - -	\$ 533,507.50	\$ 613,836	\$ 654,051	\$ 695,033	General
DEPARTMENT OF PUBLIC HEALTH- SPECIAL PUBLIC HEALTH					
Salaries and Wages - - - - -	\$ 43,263.98	\$ 50,768	\$ 47,853	\$ 55,306	
Capital Outlay - - - - -	5,679.12	1,800	1,350	1,100	
TOTAL DEPARTMENT OF PUBLIC HEALTH- SPECIAL PUBLIC HEALTH - - - - -	\$ 48,943.10	\$ 52,568	\$ 49,203	\$ 56,406	Special Public Health
LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE					
Maintenance and Operation - - - - -	\$ 159.92	\$ 600	\$ 1,250	\$ 1,250	
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE - - - - -	\$ 159.92	\$ 600	\$ 1,250	\$ 1,250	Lower Tie Juana Valley Sanitation Proj. Maint.
LOWER TIA JUANA VALLEY SECTION NUMBER ONE SANITATION PROJECT					
Maintenance and Operation - - - - -	\$	\$	\$ 800	\$ 2,800	
TOTAL LOWER TIA JUANA VALLEY SECTION NUMBER ONE SANITATION PROJECT - - - - -	\$	\$	\$ 800	\$ 2,800	General
TOTAL HEALTH AND SANITATION - - - - -	\$ 582,610.52	\$ 667,004	\$ 705,304	\$ 755,489	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
HIGHWAYS AND BRIDGES					
ROAD DEPARTMENT - ADMINISTRATION AND ENGINEERING					
Salaries and Wages - - - - -	\$ 115,430.93	\$ 125,300 3,075	\$ 159,000	\$ 154,000	Special Road Improvement
Maintenance and Operation - - - - -					Special Road
Maintenance and Operation - - - - -					Improvement
Capital Outlay - - - - -	2,917.90	346	498	713	Special Road Improvement
TOTAL ROAD DEPARTMENT - ADMINISTRATION AND ENGINEERING - - - - -	\$ 118,348.83	\$ 128,721	\$ 159,498	\$ 154,713	
ROAD DEPARTMENT - MAINTENANCE AND CONSTRUCTION					
Salaries and Wages - - - - -	\$ 9,038.00	\$ 8,938	\$ 9,000	\$ 8,000	Special Road Improvement
Maintenance and Operation - - - - -	1,886,049.39	2,002,300	2,350,087	2,363,487	Special Road Improvement
Maintenance and Operation - - - - -					Special Road
Maintenance and Operation - - - - -	48,464.68	107,121	44,240	44,240	Improvement Road Dept. Equipment
Capital Outlay - - - - -	10,000.00		6,360	38,360	Replacement
Capital Outlay - - - - -	85,183.94	87,103	127,415	107,800	Special Road Improvement
Capital Outlay - - - - -	129,253.00	125,665	161,760	166,260	Special Road Improvement Road Dept. Equipment Replacement
TOTAL ROAD DEPARTMENT - MAINTENANCE AND CONSTRUCTION - - - - -	\$ 2,167,989.01	\$ 2,331,127	\$ 2,698,862	\$ 2,728,147	
TOTAL HIGHWAYS AND BRIDGES - - - - -	\$ 2,286,337.84	\$ 2,459,848	\$ 2,858,360	\$ 2,882,860	
RECREATION					
RECREATIONAL AREAS - ADMINISTRATION					
Salaries and Wages - - - - -	\$ 8,431.00	\$ 9,858	\$ 10,014	\$ 10,860	
Maintenance and Operation - - - - -	5,794.47	6,508	7,903	7,957	
Capital Outlay - - - - -	23.55	50	60	50	
TOTAL RECREATIONAL AREAS - ADMINISTRATION - - - - -	\$ 14,249.02	\$ 16,416	\$ 17,977	\$ 18,867	General
RECREATIONAL AREAS - SWIMMING POOLS					
Salaries and Wages - - - - -	\$ 6,698.27	\$ 7,560	\$ 7,626	\$ 8,977	
Maintenance and Operation - - - - -	3,137.08	3,596	4,204	4,484	
Capital Outlay - - - - -		53	20	20	
TOTAL RECREATIONAL AREAS - SWIMMING POOLS - - - - -	\$ 9,835.35	\$ 11,209	\$ 11,850	\$ 13,481	General
RECREATIONAL AREAS - LIFE GUARD SERVICE					
Salaries and Wages - - - - -	\$ 35,310.31	\$ 40,414	\$ 41,573	\$ 43,470	
Maintenance and Operation - - - - -	2,778.22	3,968	4,179	4,147	
Capital Outlay - - - - -	75.00	243			
TOTAL RECREATIONAL AREAS - LIFE GUARD SERVICE - - - - -	\$ 38,163.53	\$ 44,625	\$ 45,752	\$ 47,617	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
RECREATION - Cont'd.					
SAN DIEGO CITY AND COUNTY					
CAMP COMMISSION					
Salaries and Wages - - - - -	\$ 47,174.94	\$ 56,107	\$ 60,656	\$ 65,964	
Maintenance and Operation - - - - -	66,443.38	81,804	84,562	80,308	
Capital Outlay - - - - -	12,997.74	55,081	82,503	23,440	
TOTAL SAN DIEGO CITY AND COUNTY					
CAMP COMMISSION - - - - -	\$ 126,616.06	\$ 192,992	\$ 227,721	\$ 169,712	San Diego City and County Camp Commission
CAMP COMMISSION AGREEMENT					
Maintenance and Operation - - - - -	\$ 29,634.00	\$ 38,059	\$ 68,548	\$ 38,059	
TOTAL CAMP COMMISSION AGREEMENT - - - - -	\$ 29,634.00	\$ 38,059	\$ 68,548	\$ 38,059	General
MUSEUMS AND ZOOS					
Maintenance and Operation - - - - -	\$ 11,000.00	\$ 16,000	\$ 21,000	\$ 16,000	
TOTAL MUSEUMS AND ZOOS - - - - -	\$ 11,000.00	\$ 16,000	\$ 21,000	\$ 16,000	General
TOTAL RECREATION - - - - -	\$ 229,497.96	\$ 319,301	\$ 392,848	\$ 303,736	
CHARITIES AND CORRECTIONS					
HOSPITAL					
Salaries and Wages - - - - -	\$ 2,095,488.80	\$ 2,185,361	\$ 2,369,127	\$ 2,331,729	General
Maintenance and Operation - - - - -	444,095.57	409,874	547,701	479,071	General
Maintenance and Operation - - - - -	184,600.00	177,400	177,400	177,400	Special Tuber- culosis Subsidy
Capital Outlay - - - - -	28,957.55	51,840	41,560	36,991	General
TOTAL HOSPITAL - - - - -	\$ 2,753,141.92	\$ 2,824,475	\$ 3,135,788	\$ 3,025,191	
EDGEWOOD FARM					
Salaries and Wages - - - - -	\$ 328,413.40	\$ 581,687	\$ 655,022	\$ 652,652	
Maintenance and Operation - - - - -	192,573.64	209,873	209,263	210,084	
Capital Outlay - - - - -	99,590.44	21,182	19,102	11,702	
TOTAL EDGEWOOD FARM - - - - -	\$ 620,577.48	\$ 812,742	\$ 883,387	\$ 874,438	General
DEPARTMENT OF PUBLIC WELFARE- ADMINISTRATION					
Salaries and Wages - - - - -	\$ 1,217,780.03	\$ 1,466,649	\$ 1,549,848	\$ 1,519,288	
Maintenance and Operation - - - - -	181,108.04	187,467	208,976	189,193	
Capital Outlay - - - - -	25,395.72	12,904	34,035	18,035	
TOTAL DEPARTMENT OF PUBLIC WELFARE- ADMINISTRATION - - - - -	\$ 1,424,283.79	\$ 1,667,020	\$ 1,792,859	\$ 1,726,516	General
DEPARTMENT OF PUBLIC WELFARE- GENERAL RELIEF					
Maintenance and Operation - - - - -	\$ 976,854.78	\$ 836,608	\$ 883,000	\$ 859,202	
TOTAL DEPARTMENT OF PUBLIC WELFARE- GENERAL RELIEF - - - - -	\$ 976,854.78	\$ 836,608	\$ 883,000	\$ 859,202	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
CHARITIES AND CORRECTIONS - Cont'd.					
DEPARTMENT OF PUBLIC WELFARE -					
WORKS SERVICE DIVISION					
Salaries and Wages - - - - -	\$ 25,838.59	\$ 29,076	\$ 29,556	\$ 31,020	
Maintenance and Operation - - - - -	785.77	2,464	2,263	1,301	
Capital Outlay - - - - -	495.09		35	35	
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
WORKS SERVICE DIVISION - - - - -	\$ 27,119.45	\$ 31,540	\$ 31,854	\$ 32,356	General
DEPARTMENT OF PUBLIC WELFARE -					
STATE, FEDERAL AND COUNTY AID					
Maintenance and Operation - - - - -	\$14,534,365.00	\$14,187,711	\$14,289,120	\$14,215,991	
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
STATE, FEDERAL AND COUNTY AID - - - - -	\$14,534,365.00	\$14,187,711	\$14,289,120	\$14,215,991	General
SUNDRY CHARITIES AND CORRECTIONS					
Maintenance and Operation - - - - -	\$ 32,160.04	\$ 18,603	\$ 18,603	\$ 16,992	
TOTAL SUNDRY CHARITIES AND CORRECTIONS -	\$ 32,160.04	\$ 18,603	\$ 18,603	\$ 16,992	General
COORDINATING COUNCILS					
Salaries and Wages - - - - -	\$ 9,055.27	\$ 10,350	\$ 13,758	\$ 10,968	
Maintenance and Operation - - - - -	1,225.10	1,261	1,592	1,391	
Capital Outlay - - - - -	12.21	15	160	25	
TOTAL COORDINATING COUNCILS - - - - -	\$ 10,292.58	\$ 11,626	\$ 15,510	\$ 12,384	General
PROBATION OFFICER					
Salaries and Wages - - - - -	\$ 234,352.22	\$ 275,576	\$ 330,785	\$ 329,705	
Maintenance and Operation - - - - -	189,909.74	210,659	252,094	249,187	
Capital Outlay - - - - -	10,940.71	3,109	14,314	11,073	
TOTAL PROBATION OFFICER - - - - -	\$ 435,202.67	\$ 489,344	\$ 597,193	\$ 589,965	General
ANTHONY HOME					
Salaries and Wages - - - - -	\$ 115,445.26	\$ 137,782	\$ 154,838	\$ 156,046	
Maintenance and Operation - - - - -	48,967.46	53,060	62,382	59,857	
Capital Outlay - - - - -	478.53	1,043	2,856	1,706	
TOTAL ANTHONY HOME - - - - -	\$ 164,891.25	\$ 191,885	\$ 220,076	\$ 217,609	General
RANCHO DEL CAMPO					
Salaries and Wages - - - - -	\$ 72,996.83	\$ 82,150	\$ 89,716	\$ 89,405	
Maintenance and Operation - - - - -	52,293.82	62,721	64,268	61,686	
Capital Outlay - - - - -	2,793.28	1,758	2,408	2,094	
TOTAL RANCHO DEL CAMPO - - - - -	\$ 128,083.93	\$ 146,629	\$ 156,392	\$ 153,185	General
COUNTY JAIL					
Maintenance and Operation - - - - -	\$ 47,593.97	\$ 59,117	\$ 63,117	\$ 61,181	
Capital Outlay - - - - -	73.70				
TOTAL COUNTY JAIL - - - - -	\$ 47,667.67	\$ 59,117	\$ 63,117	\$ 61,181	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
CHARITIES AND CORRECTIONS - Cont'd.					
INDUSTRIAL ROAD CAMPS AND INDUSTRIAL FARM					
Salaries and Wages - - - - -	\$ 98,995.84	\$ 121,869	\$ 136,046	\$ 135,677	
Maintenance and Operation - - - - -	101,522.68	104,908	124,838	123,158	
Capital Outlay - - - - -	34,451.92	72,050	93,545	21,668	
TOTAL INDUSTRIAL ROAD CAMPS AND INDUSTRIAL FARM - - - - -	\$ 234,970.44	\$ 298,827	\$ 354,429	\$ 280,503	General
STATE INSTITUTIONS					
Maintenance and Operation - - - - -	\$ 115,129.08	\$ 115,047	\$ 124,700	\$ 124,700	
TOTAL STATE INSTITUTIONS - - - - -	\$ 115,129.08	\$ 115,047	\$ 124,700	\$ 124,700	General
TOTAL CHARITIES AND CORRECTIONS -	\$ 21,504,740.08	\$ 21,691,174	\$ 22,566,028	\$ 22,190,213	
MISCELLANEOUS					
PAIRS AND EXHIBITS					
Maintenance and Operation - - - - -	\$ 8,100.00	\$ 9,850	\$ 9,750	\$ 8,850	
TOTAL PAIRS AND EXHIBITS - - - - -	\$ 8,100.00	\$ 9,850	\$ 9,750	\$ 8,850	General
ADVERTISING COUNTY RESOURCES					
Maintenance and Operation - - - - -	\$ 75,068.61	\$ 74,870	\$ 75,270	\$ 78,370	
TOTAL ADVERTISING COUNTY RESOURCES - -	\$ 75,068.61	\$ 74,870	\$ 75,270	\$ 78,370	General
COUNTY EMPLOYEES' RETIREMENT					
Salaries and Wages - - - - -	\$ 435,018.37	\$ 545,422	\$ 469,388	\$ 623,630	
TOTAL COUNTY EMPLOYEES' RETIREMENT - -	\$ 435,018.37	\$ 545,422	\$ 469,388	\$ 623,630	General
INSURANCE					
Maintenance and Operation - - - - -	\$ 103,869.41	\$ 126,765	\$ 142,000	\$ 164,000	
TOTAL INSURANCE - - - - -	\$ 103,869.41	\$ 126,765	\$ 142,000	\$ 164,000	General
MISCELLANEOUS - UNCLASSIFIED					
Maintenance and Operation - - - - -	\$ 299,583.05	\$ 106,279	\$ 37,015	\$ 49,489	
Capital Outlay - - - - -	12,237.81	420		1,091	
TOTAL MISCELLANEOUS - UNCLASSIFIED - -	\$ 311,820.86	\$ 106,699	\$ 37,015	\$ 50,580	General
SANITATION DEVELOPMENT					
Maintenance and Operation - - - - -	\$	\$ 2,500	\$ 21,000	\$ 21,000	
TOTAL SANITATION DEVELOPMENT - - - - -	\$	\$ 2,500	\$ 21,000	\$ 21,000	Sanitation Development

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1951
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
MISCELLANEOUS - Cont'd.					
CAPITAL PROJECTS					
Capital Outlay - - - - -	\$ 295,646.14	\$ 797,615	\$ 957,894	\$ 930,054	General Special Aviation Juvenile Hall Construction
Capital Outlay - - - - -	6,064.06	1,500	4,000	9,500	
Capital Outlay - - - - -		48,500	811,500	811,700	
TOTAL CAPITAL PROJECTS - - - - -	\$ 301,710.20	\$ 847,615	\$ 1,773,394	\$ 1,751,254	
VETERANS' SERVICE OFFICER					
Salaries and Wages - - - - -	\$ 30,791.04	\$ 22,657	\$ 25,578	\$ 23,806	General
Maintenance and Operation - - - - -	2,052.17	2,488	1,798	1,323	
Capital Outlay - - - - -	213.99	576			
TOTAL VETERANS' SERVICE OFFICER - - - - -	\$ 33,057.20	\$ 25,721	\$ 27,376	\$ 25,129	
COUNTY GARAGE					
Salaries and Wages - - - - -	\$	\$	\$ 103,374	\$	Centralized Garage Work- ing Capital
TOTAL COUNTY GARAGE - - - - -	\$	\$	\$ 103,374	\$	
TOTAL MISCELLANEOUS - - - - -	\$ 1,268,644.65	\$ 1,739,442	\$ 2,658,567	\$ 2,722,813	
EDUCATION					
SUPERINTENDENT OF SCHOOLS					
Salaries and Wages - - - - -	\$ 128,977.13	\$ 145,903	\$ 152,097	\$ 158,057	General
Maintenance and Operation - - - - -	17,301.10	19,665	29,601	27,625	
Capital Outlay - - - - -	7,133.17	1,152	5,772	3,890	
TOTAL SUPERINTENDENT OF SCHOOLS - - - - -	\$ 153,411.40	\$ 166,720	\$ 187,470	\$ 189,572	
BOARD OF EDUCATION					
Salaries and Wages - - - - -	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000	General
Maintenance and Operation - - - - -	3,975.38	4,496	2,104	1,742	
Capital Outlay - - - - -		20			
TOTAL BOARD OF EDUCATION - - - - -	\$ 6,975.38	\$ 7,516	\$ 5,104	\$ 4,742	
EDUCATION OF MENTALLY RETARDED MINORS					
Maintenance and Operation - - - - -	\$ 39,127.00	\$ 40,789	\$ 47,503	\$ 47,350	Education Of Mentally Retarded Minors
TOTAL EDUCATION OF MENTALLY RETARDED MINORS - - - - -	\$ 39,127.00	\$ 40,789	\$ 47,503	\$ 47,350	
SUPERINTENDENT OF SCHOOLS - SPECIAL SCHOOLS					
Maintenance and Operation - - - - -	\$ 47,296.00	\$ 11,841	\$ 48,963	\$ 31,681	General
Capital Outlay - - - - -		4,342	8,510	4,742	
TOTAL SUPERINTENDENT OF SCHOOLS - SPECIAL SCHOOLS - - - - -	\$ 47,296.00	\$ 16,183	\$ 57,473	\$ 36,423	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1951
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
EDUCATION - Cont'd.					
COUNTY LIBRARY					
Salaries and Wages - - - - -	\$ 5,366.00	\$ 6,384	\$ 6,384	\$ 6,708	General County Library
Salaries and Wages - - - - -	44,139.17	57,512	71,973	72,359	
Maintenance and Operation - - - - -	18,256.45	20,289	21,551	20,821	
Capital Outlay - - - - -	15,448.84	19,814	32,839	24,539	
TOTAL COUNTY LIBRARY - - - - -	\$ 83,210.46	\$ 103,999	\$ 132,747	\$ 124,427	
TOTAL EDUCATION - - - - -	\$ 330,020.24	\$ 335,207	\$ 430,297	\$ 402,514	
INTEREST					
INTEREST ON OUTSTANDING BONDS					
Highway 1919 - - - - -	\$ 27,550.00	\$ 24,650	\$ 21,750	\$ 21,750	Highway 1919 Juvenile Hall 1951
Juvenile Hall 1951 - - - - -		16,756	15,813	15,896	
TOTAL INTEREST ON OUTSTANDING BONDS -	\$ 27,550.00	\$ 41,406	\$ 37,563	\$ 37,646	
REDEMPTION OF DEBT					
REDEMPTION OF OUTSTANDING BONDS					
Highway 1919 - - - - -	\$ 58,000.00	\$ 58,000	\$ 58,000	\$ 58,000	Highway 1919 Juvenile Hall 1951
Juvenile Hall 1951 - - - - -		45,045	45,000	45,045	
TOTAL REDEMPTION OF OUTSTANDING BONDS-	\$ 58,000.00	\$ 103,045	\$ 103,000	\$ 103,045	
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserve - - - - -	\$	\$	\$ 750,000	\$ 600,000	General County Library San Diego City & County Camp Comm.
General Reserve - - - - -			500,000	750,000	
Unappropriated Reserve - - - - -			11,132	9,938	
Unappropriated Reserve - - - - -			5,352	5,000	Special Public Health
Unappropriated Reserve - - - - -			3,297	5,640	
General Reserve - - - - -			68,150	68,150	Highway 1919 Bond and Interest Road Dept. Equipment Replacement
Unappropriated Reserve - - - - -				16,000	
TOTAL RESERVES - - - - -	\$	\$	\$ 1,337,931	\$ 1,454,728	
GRAND TOTAL GENERAL COUNTY -	\$ 31,354,146.72	\$ 33,193,833	\$ 38,042,373	\$ 37,641,204	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1951
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

EXPENDITURE AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
S U M M A R I Z A T I O N					
BY ORGANIZATION CLASSIFICATION					
General Government - - - - -	\$ 3,904,983.99	\$ 4,509,544	\$ 5,470,120	\$ 5,317,685	
Protection to Persons and Property -	1,161,761.44	1,327,862	1,482,355	1,470,475	
Health and Sanitation - - - - -	582,610.52	667,004	705,304	755,489	
Highways and Bridges - - - - -	2,286,337.84	2,459,848	2,858,360	2,882,860	
Recreation - - - - -	229,497.96	319,301	392,848	303,736	
Charities and Corrections - - - - -	21,504,740.08	21,691,174	22,566,028	22,190,213	
Miscellaneous - - - - -	1,268,644.65	1,739,442	2,658,567	2,722,813	
Education - - - - -	330,020.24	335,207	430,297	402,514	
Interest and Debt Redemption - - - -	85,550.00	144,451	140,563	140,691	
TOTAL - - - - -	\$ 31,354,146.72	\$ 33,193,833	\$ 36,704,442	\$ 36,186,476	
Reserves - - - - -			1,337,931	1,454,728	
GRAND TOTAL - - - - -	\$ 31,354,146.72	\$ 33,193,833	\$ 38,042,373	\$ 37,641,204	
BY GENERAL CLASSIFICATION					
Salaries and Wages - - - - -	\$ 8,738,074.36	\$ 10,344,830	\$ 11,443,561	\$ 11,425,231	
Maintenance and Operation - - - - -	21,518,026.70	21,302,749	22,445,144	22,201,562	
Capital Outlay - - - - -	1,012,495.66	1,401,803	2,675,174	2,418,992	
Interest and Debt Redemption - - - - -	85,550.00	144,451	140,563	140,691	
TOTAL - - - - -	\$ 31,354,146.72	\$ 33,193,833	\$ 36,704,442	\$ 36,186,476	
Unappropriated Reserves - - - - -			769,781	636,578	
General Reserves - - - - -			568,150	818,150	
GRAND TOTAL - - - - -	\$ 31,354,146.72	\$ 33,193,833	\$ 38,042,373	\$ 37,641,204	
BY FUNDS					
General - - - - -	\$ 28,491,837.78	\$ 29,973,270	\$ 33,382,705	\$ 33,097,388	
Education of Mentally Retarded					
Minors - - - - -	39,127.00	40,789	47,503	47,350	
Highway 1919 Bond and Interest - - -	85,550.00	82,650	147,900	147,900	
Juvenile Hall 1951 Bond & Interest -		61,801	60,813	60,941	
TOTAL GENERAL COUNTY FUNDS - - - -	\$ 28,616,514.78	\$ 30,158,510	\$ 33,638,921	\$ 33,353,579	
Centralized Garage Working Capital -	\$	\$	\$ 103,374	\$	
County Library - - - - -	77,844.46	97,615	137,495	127,657	
Fish and Game Propagation - - - - -	7,066.50	1,800	3,500	3,500	
Juvenile Hall Construction - - - - -		48,500	81,500	811,700	
Lower Tia Juana Valley Sanitation					
Project Maintenance - - - - -	159.92	600	1,250	1,250	
Road Department Equipment					
Replacement - - - - -	177,717.68	232,786	206,000	226,500	
San Diego City and County Camp					
Commission - - - - -	126,616.06	192,992	233,073	174,712	
Sanitation Development - - - - -		2,500	21,000	21,000	
Special Aviation - - - - -	6,064.06	1,500	4,000	9,500	
Special Public Health - - - - -	48,943.10	52,568	52,500	62,046	
Special Road - - - - -	134,468.93	134,238	174,360	200,360	
Special Road Improvement - - - - -	1,974,151.23	2,092,824	2,478,000	2,472,000	
Special Tuberculosis Subsidy - - - - -	184,600.00	177,400	177,400	177,400	
TOTAL SPECIAL COUNTY FUNDS - - - -	\$ 2,737,631.94	\$ 3,035,323	\$ 4,403,452	\$ 4,287,625	
GRAND TOTAL COUNTY FUNDS - - - -	\$ 31,354,146.72	\$ 33,193,833	\$ 38,042,373	\$ 37,641,204	

**GENERAL
GOVERNMENT**

Total Appropriations.....\$5,317,685

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
BOARD OF SUPERVISORS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 64,457.09	\$ 70,743	\$ 77,640	\$ 80,472	
Salaries Extra Help - - - - -	2,851.51	846	696	731	
SALARIES AND WAGES-NET - - - - -	\$ 67,308.60	\$ 71,589	\$ 78,336	\$ 81,203	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 6,295.21	\$ 9,000	\$ 9,085	\$ 9,545	
ALL OTHER					
Maintenance and Repair of Equipment -	289.94	165	205	205	
Publications and Dues - - - - -	90.40	70	70	70	
Postage - - - - -		4			
Registration Fees - - - - -		20			
Services, Professional and Other - - -	131.10	858	250	250	
Communications - - - - -	86.44	100	100	100	
Travel Expense - - - - -	3,448.67	5,500	5,000	4,500	
Office Supplies - - - - -	3,226.91	2,200	2,200	2,200	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 13,568.67	\$ 17,917	\$ 16,910	\$ 16,870	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 4,901.84	\$ 1,601	\$ 3,145	\$ 2,453	
No. Quant. Description					
1 1 Adding Machine - - - - -	\$ 300				
2 1 Time Stamp - - - - -	212				
3 3 Copy Holders - - - - -	114				
4 4 Filing Cabinets - - - - -	600				
5 1 Typewriter - - - - -	162				
6 2 Map Cabinets - - - - -	250				
7 1 Kardex File - - - - -	225				
8 20 Transfer Files - - - - -	240				
9 1 High Line Case - - - - -					
10 1 Photo-Copy Machine - - - - -	350				
CAPITAL OUTLAY-NET - - - - -	\$ 4,901.84	\$ 1,601	\$ 3,145	\$ 2,453	General
TOTAL BOARD OF SUPERVISORS - - - - -	\$ 85,779.11	\$ 91,107	\$ 98,391	\$ 100,526	
BOARD OF SUPERVISORS-MISCELLANEOUS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Civil Litigation - - - - -	\$ 715.62	\$ 650	\$ 650	\$ 650	
Legislative Expense - - - - -	4,800.00	3,300	3,300	3,300	
Advertising - - - - -	18,286.06	28,000	28,000	28,000	
Services, Professional and Other - - -	8,575.00	4,500	4,500	4,500	
Office Supplies - - - - -	220.16				
MAINTENANCE AND OPERATION-NET - - - - -	\$ 32,596.84	\$ 36,450	\$ 36,450	\$ 36,450	General
TOTAL BOARD OF SUPERVISORS-MISCELLANEOUS - - - - -	\$ 32,596.84	\$ 36,450	\$ 36,450	\$ 36,450	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
CHIEF ADMINISTRATIVE OFFICER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 47,845.93	\$ 66,261	\$ 65,148	\$ 68,862	
Salaries Extra Help - - - - -	4,517.91	696	696	731	
SALARIES AND WAGES-NET - - - - -	\$ 52,363.84	\$ 66,957	\$ 65,844	\$ 69,593	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 1,408.83	\$ 1,400	\$ 1,438	\$ 1,508	
Maintenance and Repair of Equipment -	47.00				
Maintenance and Repair of Buildings and Grounds - - - - -	1,350.00				
ALL OTHER					
Allowance for use of Employees' Cars -	18.12				
Maintenance and Repair of Equipment -	77.85	30	30	30	
Publications and Dues - - - - -	117.73	100	500	350	
Postage - - - - -	10.00				
Registration Fees - - - - -		8			
Services, Professional and Other - - -		25	25	25	
Communications - - - - -	60.15	10	10	10	
Travel Expense - - - - -	885.07	650	800	800	
Office Supplies - - - - -	759.29	700	750	750	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 4,734.04	\$ 2,923	\$ 3,553	\$ 3,473	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 2,066.49	\$ 300	\$ 684	\$ 684	
No. Quant. Description					
1 4 Chairs, Side, Arm - - - - -	\$ 180				
2 2 Chairs, Side - - - - -	34				
3 6 Tables, Wood - - - - -	390				
4 1 Pres-to-Line - - - - -	42				
5 1 Electric Fan - - - - -	38				
CAPITAL OUTLAY-NET - - - - -	\$ 2,066.49	\$ 300	\$ 684	\$ 684	General
TOTAL CHIEF ADMINISTRATIVE OFFICER - - -	\$ 59,164.37	\$ 70,180	\$ 70,081	\$ 73,750	
CIVIL DEFENSE					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$ 10,512	\$ 13,479	\$ 14,007	
Salaries Extra Help - - - - -		2,916			
SALARIES AND WAGES-NET - - - - -	\$	\$ 13,428	\$ 13,479	\$ 14,007	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$	\$ 700	\$ 884	\$ 924	
ALL OTHER					
Freight, Express and Cartage - - - - -		130	200	200	
Maintenance and Repair of Equipment -		15	150	150	
Publications and Dues - - - - -		1,100	1,000	1,000	
Communications - - - - -		20	360	360	
Travel Expense - - - - -		60	250	250	
Office Supplies - - - - -		900	430	430	
Postage - - - - -		10	50	50	
Allowance for use of Employees' Cars -		150	400	400	
Vocational and Recreational Supplies -			3,580	2,550	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 3,085	\$ 7,304	\$ 6,314	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
CIVIL DEFENSE-Cont'd.					
CAPITAL OUTLAY					
EQUIPMENT	\$	\$ 1,800		\$ 26,506	
No. Quant. Description					
1 Warning Devices	\$ 6,936				
2 Communications Equip.	19,030				
3 3 Cabinets, Steel	180				
4 1 Sound Projector	315				
5 1 Motion Picture Screen	45				
CAPITAL OUTLAY-NET	\$	\$ 1,800	\$ 20,783	\$ 26,506	General
TOTAL CIVIL DEFENSE	\$	\$ 18,313	\$ 20,783	\$ 46,827	
PLANNING DEPARTMENT					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 30,789.73	\$ 48,450	\$ 52,602	\$ 55,635	
Salaries Extra Help and Other	4,188.50	1,440	1,440	1,440	
SALARIES AND WAGES-GROSS	\$ 34,978.23	\$ 49,890	\$ 54,042	\$ 57,075	
DEDUCTIONS					
Salary Savings		500		500	
SALARIES AND WAGES-NET	\$ 34,978.23	\$ 49,390	\$ 54,042	\$ 56,575	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 137.85	\$ 176	\$ 395	\$ 189	
Registration Fees	68.43				
Rental of Equipment	261.17	550	560	560	
Maintenance and Repair of Buildings and Grounds	49.47				
ALL OTHER					
Allowance for use of Employees' Cars	1,351.11	1,641	1,782	1,565	
Maintenance and Repair of Equipment	41.24	35	35	35	
Publications and Dues	134.13	393	391	391	
Postage	70.00	101	160	160	
Advertising	740.02	1,800	1,400	1,400	
Registration Fees	20.00	4	20	20	
Services, Professional and Other	2,700.00				
Communications		2			
Travel Expense	355.10	328	900	490	
Maintenance and Repair of Buildings and Grounds	4.57				
Office Supplies	1,366.17	1,738	2,335	2,335	
MAINTENANCE AND OPERATION-NET	\$ 7,299.26	\$ 6,768	\$ 7,978	\$ 7,145	General
CAPITAL OUTLAY					
EQUIPMENT	\$ 1,810.65	\$ 363	\$ 520	\$ 380	
No. Quant. Description					
1 Books	\$ 30				
2 1 Drafting Table					
3 1 Pres-to-Line	42				
4 1 Evens Sorter-18 Division					
5 1 Bookcase, Two Unit	75				
6 2 Costumers	36				
7 1 Electric Clock	10				
8 1 Desk Lamp	20				
9 1 Erasing Machine, Elec.	25				
10 1 Filing Cabinet	135				
11 1 Metal Index File	7				
CAPITAL OUTLAY-NET	\$ 1,810.65	\$ 363	\$ 520	\$ 380	General
TOTAL PLANNING DEPARTMENT	\$ 44,088.14	\$ 56,521	\$ 62,540	\$ 64,100	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
AUDITOR AND CONTROLLER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 182,599.73	\$ 231,270	\$ 263,514	\$ 258,141	
Salaries Extra Help - - - - -	15,525.14	17,080	18,254	18,200	
SALARIES AND WAGES-GROSS - - - - -	\$ 198,124.87	\$ 248,350	\$ 281,768	\$ 276,341	
DEDUCTIONS					
Service Credits - - - - -	1,200.00	8,044	7,600	7,600	
Salary Savings - - - - -		4,679		4,000	
TOTAL DEDUCTIONS - - - - -	\$ 1,200.00	\$ 12,723	\$ 7,600	\$ 11,600	
SALARIES AND WAGES-NET - - - - -	\$ 196,924.87	\$ 235,627	\$ 274,168	\$ 264,741	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 103.40	\$ 200	\$ 224	\$ 224	
Maintenance and Repair of Equipment -	14.00	30	20	20	
Office Supplies - - - - -	23.66				
ALL OTHER					
Allowance for use of Employees' Cars -	705.66	780	1,815	1,250	
Freight, Express and Cartage - - - - -	172.02	15	15	15	
Maintenance and Repair of Equipment -	2,446.29	2,319	2,612	2,612	
Publications and Dues - - - - -	247.70	216	216	216	
Postage - - - - -	42.46	35	35	35	
Registration Fees - - - - -	20.00	8	20	20	
Rental of Equipment - - - - -	12,640.64	17,660	17,540	17,540	
Revolving Fund - - - - -		25			
Services, Professional and Other - - -	213.69				
Communications - - - - -	10.54	5	10	10	
Travel Expense - - - - -	493.31	250	669	669	
Office Supplies - - - - -	17,077.67	22,419	24,150	21,000	
Shop, Field and Engine Room Supplies -	20.78				
Taxes - - - - -	1,778.39	900	800	800	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 36,010.21	\$ 44,862	\$ 48,126	\$ 44,411	
Less Service Credits - - - - -	7,020.00	10,057	8,400	8,400	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 28,990.21	\$ 34,805	\$ 39,726	\$ 36,011	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 7,626.56	\$ 2,438	\$ 11,858	\$ 3,779	
No. Quant. Description					
1 1 Accounting Machine - - -					
2 1 Accounting Machine - - -					
3 2 Adding Machine - - -	700				
4 1 Adding Machine - - -	350				
5 1 Bookcase Section - - -	24				
6 Books - - - - -	175				
7 7 Posture Chairs - - -	406				
8 3 Posture Chairs - - -	174				
9 4 Wood Desks - - - - -	560				
10 1 Typewriter Desk - - -	175				
11 1 Typewriter Desk - - -	175				
12 1 Duplicating Machine - -	550				
13 1 Filing Cabinet - - -	75				
14 1 Filing Cabinet - - -	220				
15 1 Lamp - - - - -	55				
16 1 Numbering Machine - - -	35				
17 1 Numbering Machine - - -	35				
18 1 Mobile Cabinet Unit - - -	70				
CAPITAL OUTLAY-NET - - - - -	\$ 7,626.56	\$ 2,438	\$ 11,858	\$ 3,779	General
TOTAL AUDITOR AND CONTROLLER - - - - -	\$ 233,541.64	\$ 272,870	\$ 325,752	\$ 304,531	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
ASSESSOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 353,896.91	\$ 416,688	\$ 435,544	\$ 496,181	
Salaries Extra Help - - - - -	130,282.14	129,900	143,944	140,040	
SALARIES AND WAGES-GROSS - - - - -	\$ 484,179.05	\$ 546,588	\$ 579,488	\$ 636,221	
DEDUCTIONS					
Service Credits - - - - -	633.00	870			
Salary Savings - - - - -		7,000		11,530	
TOTAL DEDUCTIONS - - - - -	\$ 633.00	\$ 7,870	\$	\$ 11,530	
SALARIES AND WAGES-NET - - - - -	\$ 483,546.05	\$ 538,718	\$ 579,488	\$ 624,691	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 101.37	\$ 50	\$ 800	\$ 750	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	25,509.17	29,732	32,000	34,200	
Freight, Express and Cartage - - - - -	30.00				
Maintenance and Repair of Equipment - - - - -	723.41	800	980	980	
Publications and Dues - - - - -	290.33	350	375	375	
Postage - - - - -	1,018.38	980	980	980	
Registration Fees - - - - -	40.00	330	90	90	
Rental of Equipment - - - - -	283.50	200	200	200	
Services, Professional and Other - - - - -	360.00	360	360	360	
Communications - - - - -	9.88	20	30		
Travel Expense - - - - -	2,805.97	2,800	3,300	3,300	
Maintenance and Repair of Buildings and Grounds - - - - -	4.80				
Office Supplies - - - - -	16,843.35	24,413	23,113	21,600	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 48,020.16	\$ 60,035	\$ 62,228	\$ 62,835	
Service Credits - - - - -	2,067.79	2,200	2,700	2,860	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 45,952.37	\$ 57,835	\$ 59,528	\$ 59,975	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 1,554.76	\$ 1,029	\$ 5,090	\$ 2,248	
No. Quant. Description					
1 1 Graphotype - - - - -	\$				
2 5 Posture Chairs - - - - -	290				
3 3 Drafting Stools - - - - -	66				
4 7 Steel Files - - - - -					
5 1 Typewriter Stand - - - - -	38				
6 1 Pres-to-Line - - - - -					
7 150 Single Drawer Units - - - - -	1,050				
8 1 Metal Table - - - - -	120				
9 4 Dazor Lamp - - - - -	80				
10 2 Typewriters, 14" - - - - -	456				
11 1 Dictaphone Dictator and Transcriber - - - - -					
12 1 Bookcase - - - - -	53				
13 Books - - - - -	50				
14 1 Table - - - - -	45				
CAPITAL OUTLAY-NET - - - - -	\$ 1,554.76	\$ 1,029	\$ 5,090	\$ 2,248	General
TOTAL ASSESSOR - - - - -	\$ 531,053.18	\$ 597,582	\$ 644,106	\$ 686,914	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
ASSESSOR-BUILDING INDEX ADJUSTMENT					
SALARIES AND WAGES					
Salaries Extra Help - - - - -	\$	\$	\$ 110,740	\$ 15,792	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$ 110,740	\$ 15,792	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for use of Employees' Cars -	\$	\$	\$ 3,960	\$	
Office Supplies - - - - -			106		
Rental of Equipment - - - - -					
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$ 4,066	\$	General
TOTAL ASSESSOR-BUILDING INDEX ADJUSTMENT - - - - -	\$	\$	\$ 114,806	\$ 15,792	
CIVIL SERVICE AND PERSONNEL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 69,385.67	\$ 89,050	\$ 99,864	\$ 102,337	
Salaries Extra Help - - - - -	1,331.09	2,900	1,680		
SALARIES AND WAGES-GROSS - - - - -	\$ 70,716.76	\$ 91,950	\$ 101,544	\$ 102,337	
DEDUCTIONS					
Service Credits - - - - -	9,536.00				
Salary Savings - - - - -		1,000		1,500	
TOTAL DEDUCTIONS - - - - -	\$ 9,536.00	\$ 1,000	\$	\$ 1,500	
SALARIES AND WAGES-NET - - - - -	\$ 61,180.76	\$ 90,950	\$ 101,544	\$ 100,837	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$	\$ 125	\$	\$	
Automotive Service - - - - -	34.19	45	40	40	
Services, Professional and Other - - - - -		1,866	4,230	5,117	
Maintenance and Repair of Equipment - - - - -			44	44	
ALL OTHER					
Allowance for use of Employees' Cars -	395.31	223	970	635	
Maintenance and Repair of Equipment -	101.61	190	190	160	
Publications and Dues - - - - -	241.20	495	545	510	
Postage - - - - -	79.17	239	360	270	
Advertising - - - - -	763.87	478	525	525	
Registration Fees - - - - -	8.00	28	28	28	
Rental of Equipment - - - - -	10.00				
Services, Professional and Other - - - - -	542.35	900	750	750	
Communications - - - - -	56.34	60	60	55	
Travel Expense - - - - -	675.95	1,095	1,355	1,355	
Office Supplies - - - - -	1,651.59	3,366	4,510	4,510	
Service Pins - - - - -	196.61	265	300	300	
Freight, Express and Cartage - - - - -		10	35		
Safety Incentives - - - - -			500		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 4,756.19	\$ 9,385	\$ 14,442	\$ 14,299	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 692.33	\$ 905	\$ 1,770	\$ 1,545	
No. Quant. Description					
1 Books - - - - -	\$ 90				
2 2 Steel Desks - - - - -	460				
3 2 Steel Desks - - - - -	400				
4 1 Posture Chair - - - - -	58				
5 1 Executive's Chair - - - - -	110				
6 1 Filing Cabinet - - - - -	90				
7 1 Overhead Projector - - - - -					
8 1 Opaque Projector - - - - -	175				
9 1 Typewriter - - - - -	162				
CAPITAL OUTLAY-NET - - - - -	\$ 692.33	\$ 905	\$ 1,770	\$ 1,545	General
TOTAL CIVIL SERVICE AND PERSONNEL - - - - -	\$ 66,629.28	\$ 101,240	\$ 117,756	\$ 116,681	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year-Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
CORONER AND PUBLIC ADMINISTRATOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 64,238.25	\$ 74,663	\$ 92,244	\$ 83,910	
Salaries Extra Help - - - - -	704.90	3,386	1,230	1,292	
SALARIES AND WAGES-GROSS - - - - -	\$ 64,943.15	\$ 78,049	\$ 93,474	\$ 85,202	
DEDUCTIONS					
Salary Savings - - - - -		700		500	
SALARIES AND WAGES-NET - - - - -	\$ 64,943.15	\$ 77,349	\$ 93,474	\$ 84,702	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 5,874.00	\$ 7,425	\$ 10,712	\$ 11,205	
Communications - - - - -		605	1,014	910	
ALL OTHER					
Allowance for use of Employees' Cars -	1,088.31	1,025	1,150	1,150	
Maintenance and Repair of Equipment -	253.02	126	220	220	
Publications and Dues - - - - -	36.05		50	50	
Postage - - - - -	167.65	190	200	200	
Advertising - - - - -		486	550	550	
Rental of Equipment - - - - -	30.00	30	30	30	
Revolving Fund - - - - -		100	150	150	
Services, Professional and Other - - -	2,145.00	2,660	3,350	5,750	
Communications - - - - -	80.09	109	75	75	
Travel Expense - - - - -	59.15	155	250	200	
Witnesses' Fees and Expense - - - - -	12.50	15	50	50	
Medical and Surgical Supplies - - - -	23.46	30			
Office Supplies - - - - -	1,847.51	2,000	2,500	2,500	
Filing Fees - - - - -	58.03				
MAINTENANCE AND OPERATION-NET - - - - -	\$ 11,674.77	\$ 14,956	\$ 20,301	\$ 23,040	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 2,761.48	\$ 702	\$ 1,811	\$ 1,711	
No. Quant. Description					
1 2 Desks - - - - -	\$ 280				
2 2 Rotary Chairs - - - - -	130				
3 1 Desk - - - - -	140				
4 1 Rotary Chair - - - - -	65				
5 1 Posture Chair - - - - -	58				
6 1 Camera - - - - -	400				
7 2 Autopsy Saws - - - - -	200				
8 1 Autopsy Saw - - - - -					
9 1 Microphone - - - - -	20				
10 2 Typewriters - - - - -	308				
11 1 Postal Scale - - - - -	10				
12 Books - - - - -	100				
CAPITAL OUTLAY-NET - - - - -	\$ 2,761.48	\$ 702	\$ 1,811	\$ 1,711	General
TOTAL CORONER AND PUBLIC ADMINISTRATOR -	\$ 79,379.40	\$ 93,007	\$ 115,586	\$ 109,453	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
DISTRICT ATTORNEY AND COUNTY COUNSEL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 174,868.78	\$ 212,106	\$ 222,207	\$ 221,949	
Salaries Extra Help - - - - -	2,631.78				
SALARIES AND WAGES-GROSS - - - - -	\$ 177,500.56	\$ 212,106	\$ 222,207	\$ 221,949	
DEDUCTIONS					
Salary Savings - - - - -		6,500		8,492	
SALARIES AND WAGES-NET - - - - -	\$ 177,500.56	\$ 205,606	\$ 222,207	\$ 213,457	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 3,791.13	\$ 6,700	\$ 7,130	\$ 7,264	
Maintenance and Repair of Equipment - -	15.00				
Rental of Equipment - - - - -	576.55				
Services, Professional and Other - - -		856	943	990	
ALL OTHER					
Advance to State of California					
Extredition Expense - - - - -		13,500	14,000	13,000	
Allowance for use of Employees' Cars - -	19.44	125	180	180	
Investigation Expense - - - - -	2,097.33	2,000	3,000	1,500	
Maintenance and Repair of Equipment - -	123.09	130	150	150	
Publications and Dues - - - - -	847.40	425	600	600	
Postage - - - - -	90.00	100	100	100	
Registration Fees - - - - -	7.50	10	10		
Rental of Equipment - - - - -	29.00	16	50	50	
Revolving Fund - - - - -	24.00				
Services, Professional and Other - - -		2,160	2,500	1,500	
Communications - - - - -	229.51	300	350	350	
Transportation Expense - - - - -	13,538.53	2,200	3,000	2,500	
Travel Expense - - - - -	1,350.94	1,530	1,600	1,250	
Office Supplies - - - - -	3,398.46	4,200	5,000	4,500	
District Attorney's Special Account - -	5,000.00	1,200	5,000	500	
Filing Fees - - - - -	133.75	250	300	200	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 31,271.63	\$ 35,702	\$ 43,913	\$ 34,634	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 4,049.47	\$ 3,300	\$ 5,324	\$ 4,273	
No. Quant.	Description.				
1	Books - - - - -	\$1,400			
2	1 Desk - - - - -				
3	1 Swivel Chair - - - - -				
4	5 Chairs - - - - -				
5	1 Kardex Cabinet - - - - -	119			
6	2 Kardex Sections - - - - -	89			
7	22 Index Visible Frames - - - - -	183			
8	1 Focusing Reflector - - - - -	33			
9	6 Metal Filing Cabinets - - - - -				
10	1 Filing Cabinet - - - - -				
11	1 Metal Filing Cabinet - - - - -				
12	1 Steel Library Shelving - - - - -				
13	1 Electric Typewriter - - - - -	461			
14	1 Dictaphone-Dictator - - - - -	375			
15	1 Dictaphone-Transcriber - - - - -	375			
16	1 Table - - - - -				
17	1 Table - - - - -	150			
18	12 Side Arm Chairs - - - - -	540			
19	10 Chairs - - - - -	170			
20	1 Chair, Posture - - - - -	58			
21	1 Desk - - - - -	230			
CAPITAL OUTLAY-NET - - - - -	\$ 4,049.47	\$ 3,300	\$ 5,324	\$ 4,273	General
TOTAL DISTRICT ATTORNEY AND COUNTY COUNSEL - - - - -	\$ 212,821.66	\$ 244,608	\$ 271,444	\$ 252,364	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
REGISTRAR OF VOTERS-ADMINISTRATION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 42,005.24	\$ 51,789	\$ 53,367	\$ 55,566	
Salaries Extra Help and Other - - - - -	44,695.18	39,784	50,478	52,577	
SALARIES AND WAGES-GROSS - - - - -	\$ 86,700.42	\$ 91,573	\$ 103,845	\$ 108,143	
DEDUCTIONS					
Service Credits - - - - -			21,805	22,471	
Salary Savings - - - - -		800		1,100	
TOTAL DEDUCTIONS - - - - -	\$	\$ 800	\$ 21,805	\$ 23,571	
SALARIES AND WAGES-NET - - - - -	\$ 86,700.42	\$ 90,773	\$ 82,040	\$ 84,572	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Freight, Express and Cartage - - - - -	\$ 3,181.27	\$ 1,072	\$ 1,240	\$ 1,031	
Automotive Service - - - - -	704.05				
Maintenance and Repair of Buildings and Grounds - - - - -	175.61				
Registration Supplies - - - - -	27.85				
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	155.88	175	250	200	
Freight, Express & Cartage - - - - -	9.64	55	75	10	
Maintenance and Repair of Equipment - - - - -	111.44	500	500	200	
Publications and Dues - - - - -	108.15	130	130	130	
Postage - - - - -	527.92	750	750	750	
Rental of Equipment - - - - -	147.00	75	125	25	
Services, Professional and Other - - - - -	3,783.30	7,500	5,000		
Communications - - - - -		50	50		
Travel Expense - - - - -		138	495	370	
Office Supplies - - - - -	754.57	1,550	3,000	1,500	
Registration Supplies - - - - -	2,003.04	4,258	4,185	3,377	
Election, Special - - - - -	1,704.65				
Elections, Other - - - - -	51.00	3,000	5,000		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 13,445.37	\$ 19,253	\$ 20,800	\$ 7,593	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 449.30	\$ 457	\$ 2,867	\$ 1,841	
No. Quant. Description					
1 2 Typewriters - - - - -	\$ 358				
2 3 Files - - - - -	1,050				
3 1 Pres-to-Line - - - - -	38				
4 1 Card File - - - - -	135				
5 1 Executive Chair - - - - -	95				
6 5 Posture Chairs - - - - -					
7 1 Drafting Table - - - - -	140				
8 1 Desk Panel Set - - - - -	25				
CAPITAL OUTLAY-NET - - - - -	\$ 449.30	\$ 457	\$ 2,867	\$ 1,841	General
TOTAL REGISTRAR OF VOTERS-ADMINISTRATION - - - - -	\$ 100,595.09	\$ 110,483	\$ 105,707	\$ 94,006	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
GENERAL ELECTION					
SALARIES AND WAGES					
Salaries Extra Help and Other - - - -	\$	\$	\$ 13,327	\$ 13,993	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$ 13,327	\$ 13,993	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Freight, Express and Cartage - - - -	\$ 3,207.44	\$	\$ 3,850	\$ 5,850	
ALL OTHER					
Freight, Express and Cartage - - - -	1,472.29		2,400	1,935	
Postage - - - - -	3,564.50		6,838	7,043	
Rents, Real Property - - - - -	7,014.00		8,800	8,775	
Services, Professional and Other - - -	74,660.00		83,100	83,643	
Ballot Paper - - - - -	1,599.42		3,000	2,496	
Election Supplies - - - - -	9,148.87		11,245	11,583	
Index to Great Register - - - - -	23,459.76		27,300	28,200	
Office Supplies - - - - -	11,098.81		12,670	12,670	
Registration Supplies - - - - -	990.76				
Advertising - - - - -			3,300	2,320	
Rental of Equipment - - - - -				80	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 136,215.85	\$	\$ 162,503	\$ 164,595	General
TOTAL GENERAL ELECTION - - - - -	\$ 136,215.85	\$	\$ 175,830	\$ 178,588	
PRIMARY ELECTION					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Freight, Express and Cartage - - - -	\$	\$ 3,850	\$	\$	
ALL OTHER					
Freight, Express and Cartage - - - -		1,935			
Postage - - - - -		3,149			
Advertising - - - - -		3,000			
Rents, Real Property - - - - -		8,264			
Services, Professional and Other - - -		76,644			
Ballot Paper - - - - -		2,131			
Election Supplies - - - - -		10,709			
Index to Great Register - - - - -		25,168			
Office Supplies - - - - -		10,875			
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 145,725	\$	\$	General
TOTAL PRIMARY ELECTION - - - - -	\$	\$ 145,725	\$	\$	
OTHER ELECTIONS AND PETITIONS					
SALARIES AND WAGES					
Salaries Extra Help and Other - - - -	\$	\$	\$ 9,795	\$ 9,795	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$ 9,795	\$ 9,795	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
OTHER ELECTIONS AND PETITIONS-Continued					
MAINTENANCE AND OPERATION					
ALL OTHER					
Freight, Express and Cartage - - - - -	\$	\$	\$ 7,235	\$ 7,235	
Postage - - - - -			6,705	6,705	
Rental of Equipment - - - - -			115	115	
Rents, Real Property - - - - -			11,675	11,675	
Services, Professional and Other - - - - -			67,850	67,850	
Ballot Paper - - - - -			1,240	1,240	
Election Supplies - - - - -			14,175	14,175	
Office Supplies - - - - -			11,210	11,210	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$ 120,205	\$ 120,205	General
TOTAL OTHER ELECTIONS AND PETITIONS - - - - -	\$	\$	\$ 130,000	\$ 130,000	
TOTAL REGISTRAR OF VOTERS - - - - -	\$ 236,810.94	\$ 256,208	\$ 411,537	\$ 402,594	
PURCHASING AGENT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 52,153.45	\$ 62,277	\$ 65,124	\$ 68,586	
Salaries Extra Help - - - - -	545.77	778	707	742	
SALARIES AND WAGES-GROSS - - - - -	\$ 52,699.22	\$ 63,055	\$ 65,831	\$ 69,328	
DEDUCTIONS					
Salary Savings - - - - -		600		600	
SALARIES AND WAGES-NET - - - - -	\$ 52,699.22	\$ 62,455	\$ 65,831	\$ 68,728	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 1,241.54	\$ 1,650	\$ 1,698	\$ 1,785	
Maintenance and Repair of Equipment - - - - -	294.31				
Maintenance and Repair of Equipment, Automotive - - - - -			300	300	
ALL OTHER					
Maintenance and Repair of Equipment - - - - -	49.65	250	250	150	
Publications and Dues - - - - -	68.30	478	487	487	
Postage - - - - -		75	100	100	
Advertising - - - - -	454.13	250	400	400	
Registration Fees - - - - -		62	62		
Metered Mail - - - - -	26,780.97	28,000	28,000	32,000	
Revolving Fund - - - - -	1,000.00	1,000	1,000		
Communications - - - - -	7.16	20	20	20	
Travel Expense - - - - -	337.67	458	587	623	
Office Supplies - - - - -	1,928.59	2,400	2,600	2,600	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 32,162.32	\$ 34,643	\$ 35,504	\$ 38,465	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 525.02	\$ 355	\$ 305	\$ 305	
No. Quant. Description					
1 1 Hand Truck - - - - -	\$ 60				
2 1 Posture Chair - - - - -	110				
3 2 Posture Chairs - - - - -	116				
4 1 Oak Settee - - - - -	19				
CAPITAL OUTLAY-NET - - - - -	\$ 525.02	\$ 355	\$ 305	\$ 305	General
TOTAL PURCHASING AGENT - - - - -	\$ 85,386.56	\$ 97,453	\$ 101,640	\$ 107,498	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
COUNTY SURVEYOR AND ROAD COMMISSIONER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 217,522.07	\$ 254,000	\$ 301,254	\$ 326,913	
Salaries Extra Help - - - - -			1,866		
SALARIES AND WAGES-GROSS - - - - -	\$ 217,522.07	\$ 254,000	\$ 303,120	\$ 326,913	
DEDUCTIONS					
Service Credits - - - - -	136,159.10	152,000	157,000	170,000	
Salary Savings - - - - -		2,000		6,000	
TOTAL DEDUCTIONS - - - - -	\$ 136,159.10	\$ 154,000	\$ 157,000	\$ 176,000	
SALARIES AND WAGES-NET - - - - -	\$ 81,362.97	\$ 100,000	\$ 146,120	\$ 150,913	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Freight, Express and Cartage - - - - -	\$ 11,185.05	\$ 211	\$ 18,715	\$ 20,091	
Automotive Service - - - - -		17,100			
Maintenance and Repair of Equipment, Automotive - - - - -		750	750	750	
Services, Professional and Other - - - - -		2,400	3,900	3,900	
Travel Expense - - - - -	174.00	500	500	500	
Office Supplies - - - - -	1,663.26	1,500	1,700	1,700	
Shop, Field and Engine Room Supplies - - - - -	37.96				
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	973.59	650	600	600	
Convention Expense - - - - -		100	100		
Maintenance and Repair of Equipment - - - - -	98.78	378	400	400	
Publications and Dues - - - - -	37.44	30	30	30	
Registration Fees - - - - -		10	10	10	
Travel Expense - - - - -	2,277.07	2,997	3,000	3,450	
Office Supplies - - - - -	2,440.61	3,102	3,200	3,255	
Shop, Field and Engine Room Supplies - - - - -	2,474.74	3,560	4,400	4,735	
Services, Professional and Other - - - - -				2,000	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 21,362.50	\$ 33,288	\$ 37,305	\$ 41,421	
Less Service Credits - - - - -	9,043.60	16,750	17,000	14,500	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 12,318.90	\$ 16,538	\$ 20,305	\$ 26,921	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 2,379.20	\$ 103	\$ 2,738	\$ 3,719	
No. Quant. Description					
1 4 Dazor Lamps - - - - -	\$ 80				
2 1 Paper Cutter - - - - -	36				
3 1 Proportional Divider - - - - -	40				
4 3 Erasing Machines - - - - -	75				
5 1 Calculating Machine - - - - -	780				
6 1 Stand, Calc. Machine - - - - -	40				
7 1 Transit - - - - -	750				
8 1 Pres-to-Line - - - - -	42				
9 1 Mirror Stereoscope - - - - -	80				
10 Books - - - - -	60				
11 2 Drafting Tables - - - - -	400				
12 2 Drafting Stools - - - - -	44				
13 1 Drafting Machine - - - - -	150				
14 1 Transit - - - - -	750				
15 1 Drafting Table - - - - -	200				
16 1 Drafting Machine - - - - -	150				
17 1 Drafting Stool - - - - -	22				
18 1 Dazor Floating Lamp - - - - -	20				
CAPITAL OUTLAY-NET - - - - -	\$ 2,379.20	\$ 103	\$ 2,738	\$ 3,719	General
TOTAL COUNTY SURVEYOR AND ROAD COMMISSIONER - - - - -	\$ 96,061.07	\$ 116,641	\$ 169,163	\$ 181,553	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
TAX COLLECTOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 122,912.87	\$ 142,023	\$ 150,390	\$ 154,512	
Salaries Extra Help - - - - -	27,262.99	32,230	35,178	36,937	
SALARIES AND WAGES-GROSS - - - - -	\$ 150,175.86	\$ 174,253	\$ 185,568	\$ 191,449	
DEDUCTIONS					
Salary Savings - - - - -		5,000		3,600	
SALARIES AND WAGES-NET - - - - -	\$ 150,175.86	\$ 169,253	\$ 185,568	\$ 187,849	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 41.45	\$ 10	\$ 50	\$ 50	
Maintenance and Repair of Buildings and Grounds - - - - -	1,254.56	344			
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	674.09	885	1,000	1,000	
Freight, Express and Cartage - - - - -	1.43	4	5	5	
Maintenance and Repair of Equipment - - - - -	1,732.35	1,008	1,650	1,700	
Publications and Dues - - - - -	144.88	152	150	150	
Postage - - - - -	11.17	15	15	15	
Advertising - - - - -	22,996.48	24,600	24,600	27,000	
Rental of Equipment - - - - -	104.98	50	50	50	
Communications - - - - -	36.30	50	50	50	
Travel Expense - - - - -	115.48	150	150	150	
Office Supplies - - - - -	8,392.53	9,750	10,000	10,000	
Miscellaneous Fixed Charges - - - - -		150	150	150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 35,505.70	\$ 37,168	\$ 37,870	\$ 40,320	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 8,500.90	\$ 642	\$ 2,174	\$ 2,577	
No. Quant. Description					
1 5 Tables - - - - -	\$ 578				
2 2 Adding Machines - - - - -	700				
3 2 Typewriters - - - - -	324				
4 1 Typewriter Desk - - - - -	175				
5 1 Typewriter Desk - - - - -	175				
6 2 Typewriter Stands - - - - -	76				
7 3 Posture Chairs - - - - -	174				
8 6 Counter Stools - - - - -	180				
9 1 Stencil File - - - - -					
10 1 Numbering Machine - - - - -	35				
11 2 Trays, Posting - - - - -	110				
12 1 Table, Steel - - - - -	50				
CAPITAL OUTLAY-NET - - - - -	\$ 8,500.90	\$ 642	\$ 2,174	\$ 2,577	General
TOTAL TAX COLLECTOR - - - - -	\$ 194,182.46	\$ 207,063	\$ 225,612	\$ 230,746	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
TREASURER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 42,001.93	\$ 50,746	\$ 53,874	\$ 55,824	
Salaries Extra Help - - - - -	1,204.00	511	488	512	
SALARIES AND WAGES-GROSS - - - - -	\$ 43,205.93	\$ 51,257	\$ 54,362	\$ 56,336	
DEDUCTIONS					
Salary Savings - - - - -		350		350	
SALARIES AND WAGES-NET - - - - -	\$ 43,205.93	\$ 50,907	\$ 54,362	\$ 55,986	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$	\$ 880	\$	\$	
Maintenance and Repair of Equipment - - - - -	164.24		50	50	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	742.56	845	900	900	
Freight, Express and Cartage - - - - -	12.09	15	25	15	
Maintenance and Repair of Equipment - - - - -	438.97	750	629	579	
Publications and Dues - - - - -	108.85	75	100	100	
Advertising - - - - -		573	1,500	2,000	
Rental of Equipment - - - - -	6.00	300	300	300	
Services, Professional and Other - - - - -	661.22	1,300	4,454	4,854	
Travel Expense - - - - -	336.18	320	485	418	
Office Supplies - - - - -	2,270.12	2,185	1,500	1,000	
Miscellaneous Fixed Charges - - - - -	121.00	130	100	100	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 4,861.23	\$ 7,373	\$ 10,043	\$ 10,316	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 1,257.45	\$ 182	\$ 475	\$ 580	
No. Quant. Description					
1 1 Legal File - - - - -	\$ 95				
2 1 Adding Machine - - - - -	350				
3 Books - - - - -	44				
4 1 Adding Machine Stand - - - - -	35				
5 1 Plugboard - - - - -	56				
CAPITAL OUTLAY-NET - - - - -	\$ 1,257.45	\$ 182	\$ 475	\$ 580	General
TOTAL TREASURER - - - - -	\$ 49,324.61	\$ 58,462	\$ 64,880	\$ 66,882	
JUSTICE COURT OF THE BORREGO JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 300.00	\$ 300	\$ 300	\$ 300	
SALARIES AND WAGES-NET - - - - -	\$ 300.00	\$ 300	\$ 300	\$ 300	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Postage - - - - -	\$.60	\$ 5	5	5	
Office Supplies - - - - -		20	20	20	
MAINTENANCE AND OPERATION-NET - - - - -	\$.60	\$ 25	\$ 25	\$ 25	General
TOTAL JUSTICE COURT OF THE BORREGO JUDICIAL DISTRICT - - - - -	\$ 300.60	\$ 325	\$ 325	\$ 325	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$ 3,090	\$ 6,600	\$ 7,446	
SALARIES AND WAGES-NET - - - - -	\$	\$ 3,090	\$ 6,600	\$ 7,446	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Postage - - - - -	\$	\$ 100	\$ 175	\$ 175	
Rents, Real Property - - - - -		600	600		
Communications - - - - -		125	175	175	
Utilities - - - - -		25			
Office Supplies - - - - -		175	175	175	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 1,025	\$ 1,125	\$ 525	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 536	\$ 218	\$ 193	
No. Quant. Description					
1 1 Adding Machine - - - - -	\$ 175				
2 2 Signs - - - - -					
3 1 Costumer - - - - -	18				
CAPITAL OUTLAY-NET - - - - -	\$	\$ 536	\$ 218	\$ 193	General
TOTAL JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT - - - - -	\$	\$ 4,651	\$ 7,943	\$ 8,164	
JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 6,400.75	\$ 9,150	\$ 16,752	\$ 6,250	
Salaries Extra Help and Other - - - - -	415.06		960	150	
SALARIES AND WAGES-NET - - - - -	\$ 6,815.81	\$ 9,150	\$ 17,712	\$ 6,400	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Communications - - - - -	\$ 81.23	\$ 204	\$ 150	\$ 105	
Utilities - - - - -	69.07	60	42	36	
ALL OTHER					
Allowance for use of Employees' Cars -	2.40	10	25	25	
Maintenance and Repair of Equipment -	15.93		15	15	
Publications and Dues - - - - -	15.00	15	45	45	
Postage - - - - -	124.76	150	100	100	
Rental of Equipment - - - - -	2.00	2	3	3	
Travel Expense - - - - -	.96	1			
Household and Institutional Supplies -	5.34	10	10	10	
Maintenance and Repair of Buildings and Grounds -	4.25	3			
Office Supplies - - - - -	237.21	265	350	150	
Utilities - - - - -		20	20	20	
Jury Expense - - - - -		10	10		
Revolving Fund - - - - -			25		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 558.15	\$ 750	\$ 795	\$ 509	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT Cont'd.					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 163.07	\$ 166	\$ 538	\$ 360	
No. Quant. Description					
1 1 Postal Scale - - - - -	\$ 10				
2 1 Carpeting, Clerk's Office					
3 1 Carpeting, Library - -					
4 Books - - - - -	350				
CAPITAL OUTLAY-NET - - - - -	\$ 163.07	\$ 166	\$ 538	\$ 360	General
TOTAL JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT - - - - -	\$ 7,537.03	\$ 10,066	\$ 19,045	\$ 7,269	
JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 5,075.35	\$ 6,784	\$ 8,464	\$ 9,048	
Salaries Extra Help - - - - -	48.44		100	200	
SALARIES AND WAGES-NET - - - - -	\$ 5,123.79	\$ 6,784	\$ 8,564	\$ 9,248	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment -	\$	\$ 8	\$ 20	\$ 12	
Postage - - - - -	190.00	200	300	200	
Communications - - - - -	255.50	225	300	240	
Utilities - - - - -	33.70	30	50	30	
Office Supplies - - - - -	155.80	350	300	170	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 635.00	\$ 813	\$ 970	\$ 652	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 14.39	\$ 15	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$ 14.39	\$ 15	\$	\$	General
TOTAL JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT - - - - -	\$ 5,773.18	\$ 7,612	\$ 9,534	\$ 9,900	
JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 4,029.96	\$ 4,869	\$ 8,268	\$ 9,308	
Salaries Extra Help - - - - -				200	
SALARIES AND WAGES-NET - - - - -	\$ 4,029.96	\$ 4,869	\$ 8,268	\$ 9,508	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT - Cont'd.					
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for use of Employees' Cars -	\$ 8.76	\$	\$ 36	\$ 36	
Maintenance and Repair of Equipment -		11	30	18	
Postage - - - - -	225.00	250	280	225	
Communications - - - - -	180.20	175	225	225	
Utilities - - - - -	54.96	20	80	55	
Household and Institutional Supplies -	5.58				
Office Supplies - - - - -	262.50	196	332	300	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 737.00	\$ 652	\$ 983	\$ 859	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 453.92	\$ 35	\$ 120	\$ 120	
No. Quant. Description					
1 Books - - - - -	\$ 120				
CAPITAL OUTLAY-NET - - - - -	\$ 453.92	\$ 35	\$ 120	\$ 120	General
TOTAL JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT - - - - -	\$ 5,220.88	\$ 5,556	\$ 9,371	\$ 10,487	
JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 2,087.50	\$ 3,400	\$ 4,560	\$ 4,296	
SALARIES AND WAGES-NET - - - - -	\$ 2,087.50	\$ 3,400	\$ 4,560	\$ 4,296	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Postage - - - - -	\$ 85.00	\$ 74	\$ 100	\$ 90	
Office Supplies - - - - -	161.94	103	150	75	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 246.94	\$ 177	\$ 250	\$ 165	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 8	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$	\$ 8	\$	\$	General
TOTAL JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT - - - - -	\$ 2,334.44	\$ 3,585	\$ 4,810	\$ 4,461	
JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 2,302.18	\$ 3,630	\$ 4,053	\$ 4,374	
SALARIES AND WAGES-NET - - - - -	\$ 2,302.18	\$ 3,630	\$ 4,053	\$ 4,374	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT - Ccnt'd.					
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment -	\$ 18.45	\$	\$ 8	\$ 8	
Postage - - - - -	35.00		50	50	
Communications - - - - -	169.45		150	170	
Utilities - - - - -	63.11		35	60	
Household and Institutional Supplies -	28.97		20	10	
Maintenance and Repair of Buildings and Grounds - - - - -	1.05				
Office Supplies - - - - -	133.82		150	150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 449.85	\$	\$ 413	\$ 448	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 50.99	\$	\$	\$ 75	
No. Quant. Description					
1 Books - - - - -	\$ 75				
CAPITAL OUTLAY-NET - - - - -	\$ 50.99	\$	\$	\$ 75	General
TOTAL JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT - - - - -	\$ 2,803.02	\$ 3,630	\$ 4,466	\$ 4,897	
JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 1,643.75	\$ 1,800	\$ 1,800	\$ 1,800	
SALARIES AND WAGES-NET - - - - -	\$ 1,643.75	\$ 1,800	\$ 1,800	\$ 1,800	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Postage - - - - -	\$ 20.00	\$ 30	\$ 30	\$ 30	
Communications - - - - -	51.00	50	50	50	
Utilities - - - - -	151.14	135	135	135	
Office Supplies - - - - -	30.00	50	90	65	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 252.14	\$ 265	\$ 305	\$ 280	General
TOTAL JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT - - - - -	\$ 1,895.89	\$ 2,065	\$ 2,105	\$ 2,080	
JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$ 5,814	\$ 11,826	\$ 13,218	
Salaries Extra Help - - - - -				200	
SALARIES AND WAGES-NET - - - - -	\$	\$ 5,814	\$ 11,826	\$ 13,418	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Postage - - - - -	\$	\$ 200	\$ 300	\$ 300	
Rents, Real Property - - - - -		900	1,800		
Communications - - - - -		100	180	180	
Office Supplies - - - - -		350	782	782	
Maintenance and Repair of Equipment -			45	25	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 1,550	\$ 3,107	\$ 1,287	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT - Cont'd.					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 1,109	\$ 824	\$ 100	
No. Quant. Description					
1 2 Posture Chairs - - - - -	\$				
2 2 Typewriter Desks - - - - -					
3 2 Typewriters - - - - -					
4 Books - - - - -	25				
5 1 Adding Machine - - - - -					
6 1 Bookcase - - - - -	75				
7 1 Electric Fan - - - - -					
8 4 Window Screens - - - - -					
9 6 Chairs - - - - -					
CAPITAL OUTLAY-NET - - - - -	\$	\$ 1,109	\$ 824	\$ 100	General
TOTAL JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT	\$	\$ 8,473	\$ 15,757	\$ 14,805	
JUSTICE COURT OF THE NATIONAL TOWNSHIP JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 11,892.90	\$ 13,356	\$	\$	
Salaries Extra Help - - - - -	8.06				
SALARIES AND WAGES-NET - - - - -	\$ 11,900.96	\$ 13,356	\$	\$	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Publications and Dues - - - - -	\$	\$ 33	\$	\$	
Postage - - - - -	216.12	350			
Communications - - - - -	190.35	200			
Travel Expense - - - - -	34.76				
Utilities - - - - -	181.19	150			
Household and Institutional Supplies -	133.65	75			
Office Supplies - - - - -	446.99	479			
MAINTENANCE AND OPERATION-NET - - - - -	\$ 1,203.06	\$ 1,287	\$	\$	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 50	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$	\$ 50	\$	\$	General
TOTAL JUSTICE COURT OF THE NATIONAL TOWNSHIP JUDICIAL DISTRICT - -	\$ 13,104.02	\$ 14,693	\$	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
JUSTICE COURT OF THE OCEANSIDE JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 5,174.38	\$ 9,028	\$	\$	
Salaries Extra Help - - - - -	972.52	404			
SALARIES AND WAGES-NET - - - - -	\$ 6,146.90	\$ 9,432	\$	\$	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Postage - - - - -	\$ 285.03	\$ 250	\$	\$	
Communications - - - - -	282.95	250			
Travel Expense - - - - -	28.80				
Utilities - - - - -	82.60	75			
Office Supplies - - - - -	185.51	450			
MAINTENANCE AND OPERATION-NET - - - - -	\$ 864.89	\$ 1,025	\$	\$	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 24.66	\$	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$ 24.66	\$	\$	\$	General
TOTAL JUSTICE COURT OF THE OCEANSIDE JUDICIAL DISTRICT - - - - -	\$ 7,036.45	\$ 10,457	\$	\$	
JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 3,978.75	\$ 4,896	\$ 5,316	\$ 4,812	
Salaries Extra Help - - - - -	126.70				
SALARIES AND WAGES-NET - - - - -	\$ 4,105.45	\$ 4,896	\$ 5,316	\$ 4,812	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment -	\$	\$ 24	\$ 35	\$	
Publications and Dues - - - - -	8.24	5	10	10	
Postage - - - - -	49.00	90	120	80	
Communications - - - - -	106.05	132	120	120	
Utilities - - - - -	44.77	73	100	80	
Household and Institutional Supplies -		48	65	10	
Office Supplies - - - - -	229.38	332	350	150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 437.44	\$ 704	\$ 800	\$ 450	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 7.73	\$	\$ 50	\$ 50	
No. Quant. Description					
1 1 Electric Clock - - - - -	\$ 10				
2 Books - - - - -	40				
CAPITAL OUTLAY-NET - - - - -	\$ 7.73	\$	\$ 50	\$ 50	General
TOTAL JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT - - - - -	\$ 4,550.62	\$ 5,600	\$ 6,166	\$ 5,312	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 2,874.50	\$ 4,290	\$ 4,413	\$ 4,734	
Salaries Extra Help - - - - -				100	
SALARIES AND WAGES-NET - - - - -	\$ 2,874.50	\$ 4,290	\$ 4,413	\$ 4,834	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for use of Employees' Cars -	\$ 40.44	\$ 30	\$ 45	\$	
Maintenance and Repair of Equipment -		82	60	10	
Postage - - - - -	100.00	130	140	120	
Communications - - - - -	113.45	146	180	160	
Travel Expense - - - - -	36.55	20	50		
Utilities - - - - -	32.25				
Office Supplies - - - - -	86.49	223	250	235	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 409.18	\$ 631	\$ 725	\$ 525	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 8.24	\$	\$ 349	\$ 89	
No. Quant. Description					
1 1 Electric Clock - - - - -	\$ 10				
2 1 Electric Clock - - - - -	9				
3 1 Desk Lamp - - - - -	20				
4 Books - - - - -	50				
5 1 Filing Cabinet - - - - -					
6 2 Rugs - - - - -					
CAPITAL OUTLAY-NET - - - - -	\$ 8.24	\$	\$ 349	\$ 89	General
TOTAL JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT - - - - -	\$ 3,291.92	\$ 4,921	\$ 5,487	\$ 5,448	
TRIAL JURIES, WITNESSES AND INTERPRETERS - JUSTICE COURTS					
SALARIES AND WAGES					
Salaries Extra Help and Other - - - - -	\$	\$ 300	\$ 300	\$ 300	
SALARIES AND WAGES-NET - - - - -	\$	\$ 300	\$ 300	\$ 300	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Convention Expense - - - - -	\$ 34.30	\$ 75	\$ 75	\$ 75	
Interpreters' Fees and Expense - - - - -	41.20	10	20	20	
Jurors' Fees and Expense - - - - -	1,746.19	4,000	4,500	4,500	
Travel Expense - - - - -		450	200	200	
Witness Fees and Expense - - - - -	33.30	20	50	50	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 1,854.99	\$ 4,555	\$ 4,845	\$ 4,845	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS - JUSTICE COURTS - - - - -	\$ 1,854.99	\$ 4,855	\$ 5,145	\$ 5,145	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 166,482.68	\$ 219,380	\$ 244,560	\$ 244,560	
Salaries Extra Help and Other - - - - -	34,912.44	29,400	65,400	61,800	
Employees' Retirement - - - - -	8,678.00	11,183			
SALARIES AND WAGES-GROSS - - - - -	\$ 210,073.12	\$ 259,963	\$ 309,960	\$ 306,360	
DEDUCTIONS					
Salary Savings - - - - -		2,000		3,500	
SALARIES AND WAGES-NET - - - - -	\$ 210,073.12	\$ 257,963	\$ 309,960	\$ 302,860	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICES					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 16,076.91	\$ 17,500	\$	\$	
ALL OTHER					
Allowance for use of Employees' Cars - Maintenance and Repair of Buildings and Grounds - - - - -		30	50	50	
Maintenance and Repair of Equipment - - - - -	2,533.36	250	500	500	
Publications and Dues - - - - -	405.16	300	400	400	
Postage - - - - -	378.50	1,300	1,500	1,500	
Advertising - - - - -	1,157.27	250	450	450	
Rents, Real Property - - - - -	418.19	3,800	3,800	3,800	
Communications - - - - -	1,266.68	150	150	150	
Travel Expense - - - - -	155.05	50	150	150	
Utilities - - - - -	29.78	175	200		
Office Supplies - - - - -	115.04	13,500	14,500	14,500	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 33,488.26	\$ 37,305	\$ 21,700	\$ 21,500	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 5,477.90	\$ 10,169	\$ 12,839	\$ 12,839	
No. Quant. Description					
1 15 Filing Cabinets - - - - -	\$ 2,325				
2 3 Bookcases, Steel - - - - -	381				
3 2 Microphone-Loud Speakers - - - - -	900				
4 1 U. S. Flag - - - - -	20				
5 1 California State Flag - - - - -	30				
6 1 Chair, Executive - - - - -	230				
7 1 Standing Blackboard - - - - -	38				
8 2 Docket Holders - - - - -	70				
9 1 Standing Desk - - - - -	100				
10 2 Electric Fans - - - - -	80				
11 1 Posture Stool - - - - -	45				
12 1 Typewriter Stand - - - - -	42				
13 1 Costumer - - - - -	20				
14 1 Chair - - - - -	70				
15 1 Index File - - - - -	220				
16 1 Roller Shelf Unit - - - - -	700				
17 25 Transfer Files - - - - -	300				
18 1 Posture Chair - - - - -	60				
19 6 Posture Chairs - - - - -	360				
20 1 Typewriter, Electric - - - - -	448				
21 6 Typewriters, Electric - - - - -	2,688				
22 6 Desks - - - - -	870				
23 6 Wardrobe Cabinets - - - - -	342				
24 Books - - - - -	2,500				
CAPITAL OUTLAY-NET - - - - -	\$ 5,477.90	\$ 10,169	\$ 12,839	\$ 12,839	General
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK - -					
	\$ 249,039.28	\$ 305,437	\$ 344,499	\$ 337,199	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT SAN DIEGO JUDICIAL DISTRICT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters' Fees and Expense - - - - -	\$ 2,990.00	\$ 3,200	\$ 3,500	\$ 3,000	
Investigation Expense - - - - -	19.23				
Jurors' Expense - - - - -	8,709.50	12,000	13,000	13,000	
Attorney's Fees - - - - -		2,500	4,000	6,000	
Services, Professional and Other - - - - -	8,330.25	11,000	12,000	9,500	
Witness Fees and Expense - - - - -	2,562.59	4,000	4,000	3,500	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 22,611.57	\$ 32,700	\$ 36,500	\$ 35,000	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT SAN DIEGO JUDICIAL DISTRICT - - - - -	\$ 22,611.57	\$ 32,700	\$ 36,500	\$ 35,000	
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 63,671.13	\$ 81,809	\$ 87,180	\$ 87,180	
Salaries Extra Help - - - - -		750	1,050	1,050	
Employees' Retirement - - - - -	4,214.04	5,637			
SALARIES AND WAGES-GROSS - - - - -	\$ 67,885.17	\$ 88,196	\$ 88,230	\$ 88,230	
DEDUCTIONS					
Salary Savings - - - - -		300		200	
SALARIES AND WAGES-NET - - - - -	\$ 67,885.17	\$ 87,896	\$ 88,230	\$ 88,030	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 10,094.80	\$ 13,916	\$ 14,800	\$ 14,851	
Communications - - - - -		685	850	885	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -		20	20		
Maintenance and Repair of Equipment - - - - -	27.53	50	50	40	
Publications and Dues - - - - -	124.05	85	125	125	
Postage - - - - -	569.08	454	600	600	
Communications - - - - -	303.12	300	300	300	
Travel Expense - - - - -	957.53	794	1,000	900	
Office Supplies - - - - -	925.53	1,095	1,000	1,000	
Police Supplies - - - - -	45.71	122	200	200	
Utilities - - - - -		50	100		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 13,047.35	\$ 17,571	\$ 19,045	\$ 18,901	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 378.89	\$ 1,111	\$ 3,021	\$ 3,021	
No. Quant. Description					
1 1 Time Clock - - - - -	\$ 212				
2 1 Typewriter - - - - -	154				
3 1 Cash Register - - - - -	2,555				
CAPITAL OUTLAY-NET - - - - -	\$ 378.89	\$ 1,111	\$ 3,021	\$ 3,021	General
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL - - - - -	\$ 81,311.41	\$ 106,578	\$ 110,296	\$ 109,952	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$	\$ 10,410	\$ 10,410	
Salaries Extra Help and Other - - - - -			3,060	3,060	
SALARIES AND WAGES-GROSS - - - - -	\$	\$	\$ 13,470	\$ 13,470	
DEDUCTIONS					
Salary Savings - - - - -			350	350	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$ 13,120	\$ 13,120	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Communications - - - - -	\$	\$	\$	\$ 186	
Utilities - - - - -				42	
ALL OTHER					
Allowance for use of Employees' Cars -				25	
Publications and Dues - - - - -			600		
Postage - - - - -			75	250	
Rents, Real Property - - - - -			600		
Travel Expense - - - - -			105		
Office Supplies - - - - -			1,000	1,600	
Communications - - - - -				180	
Utilities - - - - -				15	
Maintenance and Repair of Equipment -				15	
Rental of Equipment - - - - -				6	
Household and Institutional Supplies -				10	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$	\$	\$ 2,380	\$ 2,329	
Less Service Credits - - - - -			341		
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$ 2,039	\$ 2,329	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$	\$ 5,699	\$ 5,699	
No. Quant. Description					
1 1 Bookcase - - - - -	\$				78
2 3 Oak Chairs - - - - -					180
3 3 Posture Chairs - - - - -					174
4 3 Executive Chairs - - - - -					255
5 3 Electric Clocks - - - - -					30
6 2 Costumers - - - - -					36
7 4 Court Seals - - - - -					36
8 4 Desks - - - - -					560
9 3 File Cabinets - - - - -					420
10 4 Numbering Machines - - - - -					140
11 1 Postal Scale - - - - -					15
12 2 Stands, Typewriter - - - - -					76
13 2 Tables - - - - -					170
14 1 Time Stamp - - - - -					199
15 2 Tables - - - - -					100
16 2 Typewriters - - - - -					450
17 2 Docket Cases - - - - -					100
18 1 Judge's Bench - - - - -					275
19 1 Desk - - - - -					95
20 6 Chairs - - - - -					102
21 15 Side Chairs - - - - -					675
22 Books - - - - -					700
23 1 Blackboard - - - - -					65
24 2 Flags and Stands - - - - -					50
25 35 Folding Chairs - - - - -					193
26 1 Steel Safe - - - - -					350
27 1 Adding Machine - - - - -					175
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$ 5,699	\$ 5,699	General
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK - - - - -	\$	\$	\$ 20,858	\$ 21,148	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT EL CAJON JUDICIAL DISTRICT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters' Fees and Expense - - - - -	\$	\$	\$ 150	\$ 150	
Jurors' Fees and Expense - - - - -			2,160	2,160	
Services, Professional and Other - - - - -			1,380	1,380	
Witness Fees and Expense - - - - -			50	50	
Attorneys' Fees - - - - -			300	300	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$ 4,040	\$ 4,040	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT EL CAJON JUDICIAL DISTRICT - - - - -	\$	\$	\$ 4,040	\$ 4,040	
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$	\$ 6,510	\$ 6,510	
SALARIES AND WAGES-GROSS - - - - -	\$	\$	\$ 6,510	\$ 6,510	
DEDUCTIONS					
Salary Savings - - - - -			150	150	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$ 6,360	\$ 6,360	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Communications - - - - -	\$	\$	\$	\$ 194	
Utilities - - - - -				42	
Automotive Services - - - - -			1,200		
ALL OTHER					
Allowance for use of Employees' Cars -				1,035	
Postage - - - - -			75	250	
Office Supplies - - - - -			200	200	
Maintenance and Repair of Equipment -				15	
Household and Institutional Supplies -				10	
Transportation of Prisoners - - - - -				100	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$ 1,475	\$ 1,846	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$	\$ 780	\$ 780	
No. Quant. Description					
1 1 Cash Box - - - - -	\$	8			
2 2 Oak Chairs - - - - -		120			
3 1 Desk - - - - -		140			
4 1 File Case - - - - -		10			
5 1 File Cabinet - - - - -		140			
6 1 Numbering Machine - - - - -		35			
7 1 Typewriter Stand - - - - -		38			
8 1 Table - - - - -		85			
9 1 Typewriter - - - - -		204			
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$ 780	\$ 780	General
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL - - - - -	\$	\$	\$ 8,615	\$ 8,986	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$ 4,014	\$ 17,460	\$ 17,460	
Salaries Extra Help and Other - - - - -			9,870	8,670	
SALARIES AND WAGES-GROSS - - - - -	\$	\$ 4,014	\$ 27,330	\$ 26,130	
DEDUCTIONS					
Salary Savings - - - - -			700	700	
SALARIES AND WAGES-NET - - - - -	\$	\$ 4,014	\$ 26,630	\$ 25,430	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Publications and Dues - - - - -	\$	\$ 250	\$ 400	\$ 30	
Postage - - - - -		300	750	750	
Rents, Real Property - - - - -		1,020	2,040		
Travel Expense - - - - -		100	275	275	
Office Supplies - - - - -		2,300	3,500	2,150	
Communications - - - - -		600	1,150	825	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$	\$ 4,570	\$ 8,115	\$ 4,030	
Service Credits - - - - -		512			
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 4,058	\$ 8,115	\$ 4,030	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 4,428	\$ 1,351	\$ 1,351	
No. Quant. Description					
1 3 Desks - - - - -	\$	200			
2 5 Bookcases - - - - -		150			
3 3 Chairs - - - - -		116			
4 2 Typewriter Stands - - - - -		80			
5 1 Adding Machine - - - - -		350			
6 1 Metal File - - - - -		65			
7 6 Chairs - - - - -		270			
8 2 Flag Standards - - - - -		20			
9 Books - - - - -		100			
CAPITAL OUTLAY-NET - - - - -	\$	\$ 4,428	\$ 1,351	\$ 1,351	General
TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK - - -	\$	\$ 12,500	\$ 36,096	\$ 30,811	
TRIAL JURIES, WITNESSES AND INTERPRETERS-MUNICIPAL COURT OCEANSIDE JUDICIAL DISTRICT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters Fees and Expense - - - - -	\$	\$	\$ 250	\$ 250	
Jurors' Fees and Expense - - - - -			6,000	4,500	
Services, Professional and Other - - - - -			300	650	
Witness Fees and Expense - - - - -			300	300	
Attorneys' Fees - - - - -			400	400	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$ 7,250	\$ 6,100	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS-MUNICIPAL COURT OCEANSIDE JUDICIAL DISTRICT - - - - -	\$	\$	\$ 7,250	\$ 6,100	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$ 4,530	\$ 9,060	\$ 9,060	
SALARIES AND WAGES-GROSS - - - - -	\$	\$ 4,530	\$ 9,060	\$ 9,060	
DEDUCTIONS					
Salary Savings - - - - -			300	300	
SALARIES AND WAGES-NET - - - - -	\$	\$ 4,530	\$ 8,760	\$ 8,760	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$	\$ 800	\$ 1,500	\$ 1,463	
Communications - - - - -				100	
ALL OTHER					
Postage - - - - -		100	150	150	
Office Supplies - - - - -		200	500	250	
Communications - - - - -		100	250	175	
Transportation Expense - - - - -				140	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 1,200	\$ 2,400	\$ 2,278	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$	\$ 168	\$ 168	
No. Quant. Description					
1 3 Desks - - - - -	\$ 100				
2 3 Posture Chairs - - - - -	58				
3 1 Electric Clock - - - - -	10				
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$ 168	\$ 168	General
TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL - - - - -	\$	\$ 5,730	\$ 11,328	\$ 11,206	

MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$ 2,052	\$ 17,460	\$ 17,460	
Salaries Extra Help and Other - - - - -			9,640	9,640	
SALARIES AND WAGES-GROSS - - - - -	\$	\$ 2,052	\$ 27,100	\$ 27,100	
DEDUCTIONS					
Salary Savings - - - - -			700	700	
SALARIES AND WAGES-NET - - - - -	\$	\$ 2,052	\$ 26,400	\$ 26,400	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK - Cont'd.					
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment	\$	\$ 10	\$ 30	\$ 30	
Publications and Dues		10	13	13	
Postage		200	600	500	
Rents, Real Property		900	1,800		
Communications		50	409	409	
Utilities		125	300		
Household and Institutional Supplies		50	125		
Office Supplies		1,300	1,550	1,950	
MAINTENANCE AND OPERATION-GROSS	\$	\$ 2,645	\$ 4,827	\$ 2,902	
Less Service Credits		643			
MAINTENANCE AND OPERATION-NET	\$	\$ 2,002	\$ 4,827	\$ 2,902	General
CAPITAL OUTLAY					
EQUIPMENT	\$	\$ 2,427	\$ 6,107	\$ 6,606	
No. Quant. Description					
1 1 Typewriter	\$	228			
2 1 Typewriter Stand		38			
3 1 Posture Chair		58			
4 1 Auto Heater					
5 2 Spotlights					
6 1 Siren					
7 Books		1,815			
8 1 Chalk Board		55			
9 2 Tables		170			
10 68 Chairs		1,990			
11 3 Desk Lamps		60			
12 1 Lino Top Table		350			
13 1 Stool		30			
14 2 Stands and Flags		100			
15 1 Couch					
16 1 Desk		140			
17 12 Jury Seats		1,572			
BUILDING - South Bay Municipal Court and County Building			59,055		
CAPITAL OUTLAY-NET	\$	\$ 2,427	\$ 65,162	\$ 6,606	General
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK	\$	\$ 6,481	\$ 96,389	\$ 35,908	
TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT SOUTH BAY JUDICIAL DISTRICT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters' Fees and Expense	\$	\$ 25	\$ 285	\$ 285	
Jurors' Fees and Expense		775	3,600	3,600	
Attorneys' Fees			600	600	
Services, Professional and Other			2,760	2,760	
Witness Fees and Expense		25	100	100	
MAINTENANCE AND OPERATION-NET	\$	\$ 825	\$ 7,345	\$ 7,345	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT SOUTH BAY JUDICIAL DISTRICT	\$	\$ 825	\$ 7,345	\$ 7,345	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$ 4,530	\$ 9,060	\$ 9,060	
Salaries Extra Help - - - - -			3,960	3,960	
SALARIES AND WAGES-GROSS - - - - -	\$	\$ 4,530	\$ 13,020	\$ 13,020	
DEDUCTIONS					
Salary Savings - - - - -			300	300	
SALARIES AND WAGES-NET - - - - -	\$	\$ 4,530	\$ 12,720	\$ 12,720	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$	\$ 800	\$ 2,546	\$ 2,555	
Communications - - - - -				100	
ALL OTHER					
Maintenance and Repair of Equipment -			10	10	
Postage - - - - -		250	636	516	
Services, Professional and Other - - -		400	980	20	
Communications - - - - -		35	230	230	
Transportation Expense - - - - -		750	1,700	140	
Travel Expense - - - - -		75	102	102	
Office Supplies - - - - -		200	277	250	
Police Supplies - - - - -		25	58	58	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 2,535	\$ 6,539	\$ 3,981	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
	\$	\$	\$ 293	\$ 233	
No. Quant. Description					
1 1 Numbering Machine - - - - -	\$ 35				
2 1 Posture Chair - - - - -	58				
3 1 Desk - - - - -	140				
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$ 293	\$ 233	General
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL - - - - -	\$	\$ 7,065	\$ 19,552	\$ 16,934	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
SUPERIOR COURT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 147,818.07	\$ 157,472	\$ 168,260	\$ 163,508	
Salaries Extra Help and Other - - - - -	240.30	800	800	800	
SALARIES AND WAGES-NET - - - - -	\$ 148,058.37	\$ 158,272	\$ 169,060	\$ 164,308	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for use of Employees' Cars -	\$ 1,462.38	\$ 1,550	\$ 1,550	\$ 1,550	
Maintenance and Repair of Equipment -	433.02	520	550	490	
Publications and Dues - - - - -	1,042.74	750	700	650	
Postage - - - - -		2			
Services, Professional and Other - - -	9,622.60	10,000	10,000	10,000	
Travel Expense - - - - -	242.22	251	150	150	
Communications - - - - -	1.40				
Office Supplies - - - - -	1,626.18	1,950	2,450	2,450	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 14,430.54	\$ 15,023	\$ 15,400	\$ 15,290	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 5,423.35	\$ 3,433	\$ 4,288	\$ 4,143	
No. Quant. Description					
1 1 Adding Machine - - - - -	\$ 300				
2 Books - - - - -	1,900				
3 40 Chairs - - - - -	680				
4 1 Fan - - - - -	45				
5 3 Typewriters - - - - -	1,218				
CAPITAL OUTLAY-NET - - - - -	\$ 5,423.35	\$ 3,433	\$ 4,288	\$ 4,143	General
TOTAL SUPERIOR COURT - - - - -	\$ 167,912.26	\$ 176,728	\$ 188,748	\$ 183,741	
 TRIAL JURIES WITNESSES AND INTERPRETERS - SUPERIOR COURT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters' Fees and Expense - - - - -	\$ 140.00	\$ 200	\$ 250	\$ 250	
Jurors' Fees and Expense - - - - -	41,931.87	50,000	50,000	51,000	
Attorneys' Fees - - - - -		7,000	8,500	12,000	
Witness Fees and Expense - - - - -	9,445.91	10,000	10,000	9,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 51,517.78	\$ 67,200	\$ 68,750	\$ 72,250	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS - SUPERIOR COURT - - - - -	\$ 51,517.78	\$ 67,200	\$ 68,750	\$ 72,250	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
COUNTY CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 114,356.39	\$ 132,333	\$ 139,869	\$ 139,104	
Salaries Extra Help - - - - -	464.40	1,000	1,500	2,200	
SALARIES AND WAGES-GROSS - - - - -	\$ 114,820.79	\$ 133,333	\$ 141,369	\$ 141,304	
DEDUCTIONS					
Salary Savings - - - - -		2,499		2,600	
SALARIES AND WAGES-NET - - - - -	\$ 114,820.79	\$ 130,834	\$ 141,369	\$ 138,704	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for use of Employees' Cars -	\$ 53.70	\$ 150	\$ 150	\$ 100	
Convention Expense - - - - -	38.00				
Freight, Express and Cartage - - - - -	2.62	25	25		
Maintenance and Repair of Equipment -	167.31	150	200	150	
Publications and Dues - - - - -	92.05		90	90	
Postage - - - - -	347.71	300	400	350	
Communications - - - - -	.40				
Travel Expense - - - - -	148.50	400	425	425	
Office Supplies - - - - -	7,890.33	8,000	7,500	8,500	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 8,740.62	\$ 9,025	\$ 8,790	\$ 9,615	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 6,486.04	\$ 1,116	\$ 4,857	\$ 3,377	
No. Quant. Description					
1 3 Desks - - - - -	\$ 630				
2 3 Chairs - - - - -	174				
3 2 Numbering Machines - - - - -	70				
4 1 IBM Elec. Typewriter - - - - -	461				
5 1 IBM Elec. Typewriter - - - - -	461				
6 1 Desk Lamp - - - - -					
7 2 Chair Mats - - - - -					
8 5 Files - - - - -	40				
9 1 File Cabinet - - - - -	147				
10 1 Photostat Machine - - - - -	1,200				
11 Carpeting - - - - -					
12 Books - - - - -	100				
13 1 Receipt Machine - - - - -	94				
CAPITAL OUTLAY-NET - - - - -	\$ 6,486.04	\$ 1,116	\$ 4,857	\$ 3,377	General
TOTAL COUNTY CLERK - - - - -	\$ 130,047.45	\$ 140,975	\$ 155,016	\$ 151,696	
GRAND JURY					
SALARIES AND WAGES					
Salaries Extra Help and Other - - - - -	\$ 60.00	\$ 200	\$ 200	\$ 200	
SALARIES AND WAGES-NET - - - - -	\$ 60.00	\$ 200	\$ 200	\$ 200	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Jurors' Fees and Expense - - - - -	\$ 2,317.91	\$ 4,000	\$ 3,000	\$ 3,000	
Postage - - - - -	10.59	3	5	5	
Services, Professional and Other - - - - -	843.50	2,450	500	500	
Communications - - - - -	3.96				
Travel Expense - - - - -	50.42	20	50	50	
Witness Fees and Expense - - - - -	22.00				
Office Supplies - - - - -	373.93	425	425	425	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 3,622.31	\$ 6,898	\$ 3,980	\$ 3,980	General
TOTAL GRAND JURY - - - - -	\$ 3,682.31	\$ 7,098	\$ 4,180	\$ 4,180	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 64,546.01	\$ 72,819	\$ 72,642	\$ 78,477	
Salaries Extra Help - - - - -	939.77	4,043	4,043	1,063	
Employees' Retirement - - - - -	3,946.98	5,017	4,534	4,886	
SALARIES AND WAGES-GROSS - - - - -	\$ 69,432.76	\$ 81,879	\$ 81,219	\$ 84,426	
DEDUCTIONS					
Salary Savings - - - - -		1,500		800	
SALARIES AND WAGES-NET - - - - -	\$ 69,432.76	\$ 80,379	\$ 81,219	\$ 83,626	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Insurance - - - - -	\$ 1,163.31	\$ 1,100	\$ 1,081	\$ 1,531	
Maintenance and Repair of Buildings and Grounds - - - - -		600	9,420	14,760	
Automotive Service - - - - -	8.25				
Communications - - - - -	82.80	85	88	88	
Maintenance and Repair of Buildings and Grounds - - - - -	4,507.24				
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	300.00	300	300	300	
Maintenance and Repair of Equipment, Automotive - - - - -		275	350	330	
Services, Professional and Other - - - - -	2,145.77	2,408	2,580	2,580	
Communications - - - - -	178.20	234	246	246	
Utilities - - - - -	18,872.07	20,784	20,784	19,000	
Utilities, Oil - - - - -	2,523.55	3,047	3,250	2,860	
Forage and Horticultural Supplies - - - - -	517.01	800	1,000	850	
Household and Institutional Supplies - - - - -	6,941.70	7,150	7,500	7,500	
Maintenance and Repair of Buildings and Grounds - - - - -	2,148.70	39,775	11,970	7,820	
Office Supplies - - - - -	25.00	75	75	65	
Shop, Field and Engine Room Supplies - - - - -	250.00	200	200	200	
Vending Machine Supplies - - - - -	290.13	197	200	200	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 39,953.73	\$ 77,030	\$ 59,044	\$ 58,330	
Less Service Credits - - - - -	14,791.23	28,507	5,100	4,944	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 25,162.50	\$ 48,523	\$ 53,944	\$ 53,386	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 615.06	\$ 333	\$ 150	\$ 150	
No. Quant. Description					
1 1 Power Lawn Edger - - - - -	\$ 150				
BUILDINGS, IMPROVEMENTS - - - - -	509.93		16,050		
1 Fireproof Attic Storage Rooms					
2 Install Lighting System in Attic - - - - -					
3 Install Heating and Ventilating System in Attic - - - - -					
4 Parking Lot Guard Houses					
5 North and South Entrance Hand Rails - - - - -					
IMPROVEMENTS OTHER THAN BUILDINGS	11,172.19		11,500		
1 Harbor Drive Street Islands					
2 Street Lighting Ash, Harbor Drive and Grape Streets - - - - -					
CAPITAL OUTLAY-NET - - - - -	\$ 12,297.18	\$ 333	\$ 27,700	\$ 150	General
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS - - - - -	\$ 106,892.44	\$ 129,235	\$ 162,863	\$ 137,162	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
DEPARTMENT OF PUBLIC WORKS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 542,803.91	\$ 688,459	\$ 777,503	\$ 824,505	
Salaries Extra Help - - - - -	132,989.75	278,497	235,173	202,022	
SALARIES AND WAGES-GROSS - - - - -	\$ 675,793.66	\$ 966,956	\$ 1,012,676	\$ 1,026,527	
DEDUCTIONS					
Employees' Maintenance - - - - -	1,216.13	1,200	1,788	1,788	
Service Credits - - - - -	298,096.55	452,452	517,098	500,736	
Salary Savings - - - - -		8,600		10,000	
TOTAL DEDUCTIONS - - - - -	\$ 299,312.68	\$ 462,252	\$ 518,886	\$ 512,524	
SALARIES AND WAGES-NET - - - - -	\$ 376,480.98	\$ 504,704	\$ 493,790	\$ 514,003	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Agreements, Cooperative - - - - -	\$ 1,680.24				
Maintenance and Repair of Buildings and Grounds - - - - -	165,828.72	209,348	276,606	277,712	
Automotive Service - - - - -	26,930.94	28,825	30,881	29,175	
Maintenance and Repair of Equipment, Automotive - - - - -		3,750	3,750	2,750	
Maintenance and Repair of Equipment - - - - -	378.80		1,015	1,065	
Historical Markers - - - - -	294.20			578	
Plans and Specifications - - - - -	54,845.14	73,053	107,321	99,487	
Rental of Equipment - - - - -	49.62	80	1,500		
Services, Professional and Other - - - - -		2,000	400	400	
Travel Expense - - - - -	58.75	40	130	130	
Materials and Supplies, Undistributed - - - - -	391.76	600			
Office Supplies - - - - -	152.80	525	430	430	
Rents, Real Property - - - - -			300	300	
ALL OTHER					
Agreements, Cooperative - - - - -	4,146.13	750	750	750	
Allowance for use of Employees' Cars - - - - -	12,132.25	12,867	12,930	12,930	
Freight, Express and Cartage - - - - -	24.93				
Maintenance and Repair of Buildings and Grounds - - - - -	7,921.36	16,915	13,850	13,850	
Maintenance and Repair of Equipment, Automotive - - - - -	317.65	820	770	770	
Maintenance and Repair of Equipment - - - - -		2,408	2,655	2,655	
Historical Markers - - - - -		1,800	1,800	1,800	
Publications and Dues - - - - -	229.25	275	265	245	
Postage - - - - -	46.29	80	48	53	
Advertising - - - - -		50	860	280	
Registration Fees - - - - -	60.00	70	71	71	
Rental of Equipment - - - - -	1,924.48	2,149	2,242	3,742	
Rents, Real Property - - - - -	47,638.98	53,715	66,224	66,224	
Services, Professional and Other - - - - -	317.47	13,325	800	7,000	
Undistributed Costs - - - - -	186,240.14	230,000	311,115	293,267	
Communications - - - - -	94,036.67	99,830	105,040	106,890	
Travel Expense - - - - -	1,267.24	4,950	3,246	2,500	
Utilities - - - - -	60,335.28	51,430	57,680	57,755	
Forage and Horticultural Supplies - - - - -	629.65	2,000	2,000	2,000	
Household and Institutional Supplies - - - - -	5,110.62	6,390	7,180	6,180	
Maintenance and Repair of Buildings and Grounds - - - - -	196.48	855	500	300	
Materials and Supplies, Undistributed - - - - -	7,862.00	30,000	30,000	30,000	
Motor Fuel - - - - -	137.30				
Office Supplies - - - - -	6,150.83	6,600	5,950	11,575	
Pest Control Supplies - - - - -	59.51	500	500	300	
Shop, Field and Engine Room Supplies - - - - -	5,883.35	4,100	7,135	6,500	
Vocational and Recreational Supplies - - - - -	61.57	40			
Taxes - - - - -	6,691.10	3,560	6,700	4,060	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 700,031.50	\$ 863,700	\$ 1,062,644	\$ 1,043,724	
Less Service Credits - - - - -	221,537.29	296,600	387,209	369,436	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 478,494.21	\$ 567,100	\$ 675,435	\$ 674,288	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
DEPARTMENT OF PUBLIC WORKS - Cont'd.						
CAPITAL OUTLAY						
EQUIPMENT - - - - -		\$ 116,923.40	\$ 34,994	\$ 77,889	\$ 80,782	
No.	Quant.	Description				
1	1	Desk - - - - -	\$ 140			
2	1	Table - - - - -	85			
3	1	Electric Fan - - - - -	22			
4	2	Filing Cabinets - - - - -	300			
5	1	Numbering Machine - - - - -	35			
6	7	Metal Record Chests - - - - -	42			
7	1	Bookcase - - - - -	20			
8	4	Chairs - - - - -	68			
9	4	Brief Cases - - - - -	72			
10	1	Table - - - - -	85			
11	1	Steel Filing Cabinet - - - - -	120			
12	1	Wall Case, Wood - - - - -	40			
13	1	Desk - - - - -	95			
14	1	Filing Cabinet - - - - -				
15	1	Volt Ammeter - - - - -	56			
16	1	Measuring Wheel - - - - -	60			
17	1	Rack - - - - -	120			
18	2	Racks - - - - -	105			
19	1	Postindex - - - - -	32			
20	50	Postindex Panels - - - - -	150			
21	1	Desk, Executive - - - - -				
22	1	Posture Chair, Exec. - - - - -				
23	1	Desk - - - - -	200			
24	3	Posture Chairs - - - - -	174			
25	1	Book & Pamphlet Cabinet - - - - -	132			
26	1	Folding Machine - - - - -	466			
27	1	Typewriter, Electric - - - - -	461			
28	3	Typewriter Supports - - - - -	60			
29	1	Dictating Machine Stand - - - - -	60			
30	1	Filing Cabinet - - - - -	225			
31	1	Ozomatic Machine - - - - -				
32	1	Kardex, 16 Slides - - - - -	215			
33	1	Striping Machine - - - - -	400			
34	1	Cutting Torch - - - - -	30			
35	1	Typewriter, Electric - - - - -	406			
36	1	Coffee Urn - - - - -				
37	1	Food Warmer - - - - -				
38	1	Refrigerator - - - - -				
39	3	Pressure Sprayers - - - - -	75			
40	2	Power Lawn Mowers - - - - -	350			
41	2	Hand Lawn Mowers - - - - -	150			
42	1	Vacuum Cleaner - - - - -	90			
43	2	Vacuum Cleaners - - - - -	150			
44	1	Posture Chair - - - - -	40			
45	1	Extension Ladder - - - - -	50			
46	1	Vise - - - - -	15			
47	1	Vise - - - - -	15			
48	1	Welding Unit - - - - -	135			
49	1	Metal Shear, Flat - - - - -	80			
50	1	Electric Drill - - - - -	50			
51	1	Belt Sander - - - - -	150			
52	4	Extension Boards - - - - -	100			
53	2	Compressors - - - - -	4,500			
54	1	Rodding Machine, Sewer - - - - -	4,500			
55	1	House Trailer - - - - -	3,000			
56	300	Election Booths - - - - -	2,340			
57	1	Power Unit and Stand - - - - -	419			
58	1	Battery Charger - - - - -	85			
59	1	Welder's Table - - - - -	18			
60	19	Passenger Automobiles - - - - -	33,880			
61	6	Trucks - - - - -	13,651			
62		Books - - - - -	100			
63	1	Light Tractor and Hydraulic Attachments - - - - -	5,000			
64	1	Tilt Bed Trailer - - - - -	4,458			
65	1	Portable Power Mower - - - - -	155			
66	500	Folding Chairs - - - - -	2,750			
CAPITAL OUTLAY-NET - - - - -		\$ 116,923.40	\$ 34,994	\$ 77,889	\$ 80,782	General
TOTAL DEPARTMENT OF PUBLIC WORKS - - - - -		\$ 971,898.59	\$ 1,106,798	\$ 1,247,114	\$ 1,269,073	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
DEPARTMENT OF PUBLIC WORKS SERVICE ACCOUNT					
MAINTENANCE AND OPERATION Undistributed Costs - - - - -	\$ 509,219.14	\$ 602,000	\$ 836,043	\$ 794,003	
MAINTENANCE AND OPERATION-GROSS - - - -	\$ 509,219.14	\$ 602,000	\$ 836,043	\$ 794,003	
Charges to Projects - - - - -	451,670.54	602,000	836,043	794,003	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 57,548.60	\$	\$	\$	General
TOTAL DEPARTMENT OF PUBLIC WORKS SERVICE ACCOUNT - - - - -	\$ 57,548.60	\$	\$	\$	

**PROTECTION TO PERSONS
AND
PROPERTY**

Total Appropriations.....\$1,470,475

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
AGRICULTURAL COMMISSIONER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 132,765.27	\$ 152,752	\$ 152,506	\$ 160,281	
Salaries Extra Help - - - - -	7,147.43	10,472	10,428	10,706	
SALARIES AND WAGES-GROSS - - - - -	\$ 139,912.70	\$ 163,224	\$ 162,934	\$ 170,987	
DEDUCTIONS					
Service Credits - - - - -		3,472			
Salary Savings - - - - -		1,445		1,525	
TOTAL DEDUCTIONS - - - - -	\$	\$ 4,917	\$	\$ 1,525	
SALARIES AND WAGES-NET - - - - -	\$ 139,912.70	\$ 158,307	\$ 162,934	\$ 169,462	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 4,143.32	\$ 231	\$ 6,560	\$ 7,165	
Automotive Service - - - - -		5,446	339	189	
Maintenance and Repair of Equipment - - - - -		402	55	55	
Utilities - - - - -	104.93	45	285	225	
Pest Control Supplies - - - - -					
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	19,258.26	20,150	20,354	20,354	
Freight, Express and Cartage - - - - -	1,469.24	383	370	370	
Maintenance and Repair of Equipment - - - - -	1,183.66	880	1,178	1,178	
Publications and Dues - - - - -	90.20	87	91	91	
Postage - - - - -	190.00	183	193	193	
Rental of Equipment - - - - -	28.00				
Rents, Miscellaneous - - - - -	414.00	747	550	520	
Services, Professional and Other - - - - -	3,720.00	3,840	4,116	4,116	
Communications - - - - -	600.55	665	719	719	
Travel Expense - - - - -	829.36	1,416	1,400	1,400	
Utilities - - - - -	431.91	488	501	501	
Laboratory Supplies - - - - -	265.99	410	550	550	
Maintenance and Repair of Buildings and Grounds - - - - -	76.39	203			
Office Supplies - - - - -	1,615.28	1,706	1,667	1,667	
Pest Control Supplies - - - - -	26,074.04	29,239	33,088	32,088	
Shop, Field and Engine Room Supplies - - - - -	78.45	262	375	375	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 60,573.58	\$ 66,783	\$ 72,391	\$ 71,756	
Less Service Credits - - - - -		7,164	8,000	10,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 60,573.58	\$ 59,619	\$ 64,391	\$ 61,756	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
AGRICULTURAL COMMISSIONER - Cont'd.						
CAPITAL OUTLAY						
EQUIPMENT - - - - -		\$ 3,291.78	\$ 1,966	\$ 2,885	\$ 2,359	
No.	Quant.	Description				
1	2	Desk, Executive - - - -	\$ 400			
2	1	Electric Typewriter - -	580			
3	1	Typewriter Stand - - -	38			
4	1	Pres-to-Line - - - - -	38			
5	1	Stencil File - - - - -				
6	1	Electric Clock - - - -	9			
7	1	Chair - - - - -	45			
8	2	Chairs - - - - -	34			
9	1	Bookcase - - - - -				
10	1	Desk Lamp - - - - -	20			
11	1	Spray Gun - - - - -	35			
12	1	Gasoline Engine - - - -	160			
13	1	Electric Motor - - - -				
14	2	Display Panels - - - -				
15	1	Slide Projector - - - -	85			
16	1	Projection Screen - - -				
17	1	Stereoscopic Microscope	600			
18	1	Lucida Camera - - - - -	70			
19	1	Slide Warming Table - -	65			
20	1	Pressure Cooker - - - -				
21	1	Cyanogas Injector - - -	25			
22	1	File Cabinet - - - - -				
23		Books - - - - -	155			
BUILDINGS - - - - -		300.00				
CAPITAL OUTLAY-NET - - - - -		\$ 3,591.78	\$ 1,966	\$ 2,885	\$ 2,359	General
TOTAL AGRICULTURAL COMMISSIONER - - - -		\$ 204,078.06	\$ 219,892	\$ 230,210	\$ 233,577	
FARM ADVISOR						
SALARIES AND WAGES						
Salaries Permanent Employees - - - - -		\$ 12,656.09	\$ 14,840	\$ 15,735	\$ 16,536	
Salaries Extra Help - - - - -		552.04				
SALARIES AND WAGES-NET - - - - -		\$ 13,208.13	\$ 14,840	\$ 15,735	\$ 16,536	General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service - - - - -		\$ 6,027.42	\$ 8,500	\$ 8,923	\$ 9,342	
Maintenance and Repair of Equipment - -		274.96	100	100	100	
Demonstration Materials - - - - -		114.79	150	150	150	
ALL OTHER						
Freight, Express and Cartage - - - - -		68.87	85	80	80	
Maintenance and Repair of Equipment - -		279.95	350	350	300	
Publications and Dues - - - - -		61.00	46	50	50	
Postage - - - - -		75.01	75	75	75	
Communications - - - - -		51.83	50	50	50	
Travel Expense - - - - -		653.92	825	888	888	
Demonstration Materials - - - - -		955.97	950	970	970	
Office Supplies - - - - -		1,896.95	1,823	1,843	1,843	
MAINTENANCE AND OPERATION-NET - - - - -		\$ 10,460.67	\$ 12,954	\$ 13,479	\$ 13,848	General
CAPITAL OUTLAY						
EQUIPMENT - - - - -		\$ 1,569.19	\$ 356	\$ 365	\$ 215	
No.	Quant.	Description				
1	1	Pres-to-Line Unit - - - -	\$			
2	1	Letter File - - - - -				
3	1	Directory Board Panel -	10			
4	1	Typewriter - - - - -	162			
5		Books - - - - -	43			
CAPITAL OUTLAY-NET - - - - -		\$ 1,569.19	\$ 356	\$ 365	\$ 215	General
TOTAL FARM ADVISOR - - - - -		\$ 25,237.99	\$ 28,150	\$ 29,579	\$ 30,599	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
LIVESTOCK INSPECTOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 50,176.00	\$ 56,622	\$ 55,050	\$ 58,149	
Salaries Extra Help - - - - -	511.58	696	656	656	
SALARIES AND WAGES-GROSS - - - - -	\$ 50,687.58	\$ 57,318	\$ 55,706	\$ 58,805	
DEDUCTIONS					
Salary Savings - - - - -		550		1,100	
SALARIES AND WAGES-NET - - - - -	\$ 50,687.58	\$ 56,768	\$ 55,706	\$ 57,705	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 1,162.89	\$ 2,221	\$ 2,231	\$ 2,282	
Maintenance and Repair of Equipment - - - - -		49			
Demonstration Materials - - - - -				75	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	3,106.43	2,811	3,474	3,474	
Freight, Express and Cartage - - - - -		5	10	10	
Maintenance and Repair of Equipment - - - - -	28.00	200	154	108	
Publications and Dues - - - - -	77.88	91	91	91	
Postage - - - - -	13.85	12	20	20	
Rental of Equipment - - - - -	156.21				
Services, Professional and Other - - - - -	371.27	350	400	400	
Communications - - - - -		4			
Travel Expense - - - - -	226.80	250	480	400	
Clothing, Bedding and Dry Goods - - - - -	8.99	55	50	50	
Household and Institutional Supplies - - - - -	149.37	185	200	200	
Laboratory Supplies - - - - -	2,240.27	2,123	2,000	1,925	
Medical and Surgical Supplies - - - - -	74.26	238	200	200	
Office Supplies - - - - -	340.01	508	600	600	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 7,956.23	\$ 9,102	\$ 9,910	\$ 9,835	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 937.49	\$ 630	\$ 935	\$ 725	
No. Quant. Description					
1 1 Electric Autoclave - - -	\$ 250				
2 1 Distilling Apparatus - -	150				
3 1 Electric Centrifuge - - -	60				
4 1 Water Bath - - - - -					
5 2 Electric Hot Plates - - -	30				
6 3 Wooden Boxes - - - - -	36				
2 Wooden Boxes - - - - -	24				
7 8 Multiple-Place Trunnion Carrier - - -	30				
8 1 Glassware Cart - - - - -					
9 20 Test Tube Baskets - - -					
10 1 Thermostat - - - - -	70				
11 Books - - - - -	75				
CAPITAL CUTLAY-NET - - - - -	\$ 937.49	\$ 630	\$ 935	\$ 725	General
TOTAL LIVESTOCK INSPECTOR - - - - -	\$ 59,581.30	\$ 66,500	\$ 66,551	\$ 68,265	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
ANIMAL SHELTER					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Agreements, Cooperative Services, Professional and Other (With Public Works) - - - - -	\$	\$ 1,030	\$	\$	
		9,804	17,878	17,587	
ALL OTHER					
Agreements, Cooperative					
City of Chula Vista - - - - -	450.00	6,552	5,732	4,836	
Escondido Humane Society - - - - -	900.00	6,096	6,096	6,096	
Oceanside Humane Society - - - - -					
San Diego Humane Society - - - - -	1,125.00	1,500			
MAINTENANCE AND OPERATION-NET - - - - -	\$ 2,475.00	\$ 24,982	\$ 29,706	\$ 28,519	General
TOTAL ANIMAL SHELTER - - - - -	\$ 2,475.00	\$ 24,982	\$ 29,706	\$ 28,519	
FISH AND GAME COMMISSION					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 6,500.00	\$ 1,800	\$ 3,500	\$ 3,500	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 6,500.00	\$ 1,800	\$ 3,500	\$ 3,500	
Less Service Credits - - - - -	6,500.00	1,800	3,500	3,500	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 566.50	\$	\$	\$	
CAPITAL OUTLAY-GROSS - - - - -	\$ 566.50	\$	\$	\$	
Less Service Credits - - - - -	566.50				
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$	General
TOTAL FISH AND GAME COMMISSION - - - - -	\$	\$	\$	\$	
FISH AND GAME COMMISSION					
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 6,500.00	\$ 1,800	\$ 3,500	\$ 3,500	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 6,500.00	\$ 1,800	\$ 3,500	\$ 3,500	Fish and Game Propagation
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 566.50	\$	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$ 566.50	\$	\$	\$	Fish and Game Propagation
TOTAL FISH AND GAME COMMISSION - - - - -	\$ 7,066.50	\$ 1,800	\$ 3,500	\$ 3,500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
FIRE PROTECTION					
MAINTENANCE AND OPERATION					
ALL OTHER					
Agreements, Cooperative, California	\$ 111,975.00	\$ 96,086	\$ 108,377	\$ 106,978	
Agreements, Cooperative, U. S.					
Government	8,000.00	14,000	8,000	8,000	
Maintenance and Repair of Equipment, Automotive				7,500	
Utilities				1,450	
Maintenance and Repair of Buildings and Grounds				650	
Shop, Field and Engine Room Supplies				2,710	
MAINTENANCE AND OPERATION-GROSS	\$ 119,975.00	\$ 110,086	\$ 116,377	\$ 127,288	
Less Savings				2,928	
MAINTENANCE AND OPERATION-NET	\$ 119,975.00	\$ 110,086	\$ 116,377	\$ 124,360	General
CAPITAL OUTLAY					
EQUIPMENT	\$ 12,035.32	\$ 6,334	\$ 6,664	\$ 3,342	
No. Quant. Description					
1 1 Pickup Truck	\$ 2,000				
2 1 Power Takeoff and Shaft Pump	310				
3 1 Impact Tool-Electric Wrench	475				
4 1 Auxiliary Power Plant					
5 Hose and Fittings					
6 1 Swivel Chair	35				
7 1 Electric Range	250				
8 12 Backfire Torches	192				
9 1 Fire Extinguisher	80				
CAPITAL OUTLAY-NET	\$ 12,035.32	\$ 6,334	\$ 6,664	\$ 3,342	General
TOTAL FIRE PROTECTION	\$ 132,010.32	\$ 116,420	\$ 123,041	\$ 127,702	
RECORDER					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 83,529.29	\$ 96,216	\$ 98,040	\$ 102,192	
Salaries Extra Help	38.67		1,500		
SALARIES AND WAGES-GROSS	\$ 83,567.96	\$ 96,216	\$ 99,540	\$ 102,192	
DEDUCTIONS					
Salary Savings		1,050		500	
SALARIES AND WAGES-NET	\$ 83,567.96	\$ 95,166	\$ 99,540	\$ 101,692	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 13.68	\$	\$	\$	
Maintenance and Repair of Equipment	394.76		100		
Rental of Equipment		550	550	500	
Office Supplies	169.75				
ALL OTHER					
Freight, Express and Cartage	15.53	18	18	18	
Maintenance and Repair of Equipment		480	480	480	
Publications and Dues	12.00	15	15	15	
Postage	48.46	20			
Rental of Equipment	16.00	16	16	16	
Communications	.90				
Travel Expense	162.26	200	200	200	
Office Supplies	35,563.81	35,100	31,854	31,854	
MAINTENANCE AND OPERATION-GROSS	\$ 36,397.15	\$ 36,399	\$ 33,233	\$ 33,083	
Less Service Credits				490	
MAINTENANCE AND OPERATION-NET	\$ 36,397.15	\$ 36,399	\$ 33,233	\$ 32,593	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
RECORDER - Cont'd.					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 11,679.35	\$ 489	\$ 4,638	\$ 4,676	
No. Quant. Description					
1 1 Bookcase - - - - -	\$ 100				
2 25 Cases, Steel Shelving - - - - -	3,082				
3 3 Steel Tables - - - - -	306				
4 5 Index Cases - - - - -	1,150				
5 1 Electric Pen - - - - -	38				
CAPITAL OUTLAY-NET - - - - -	\$ 11,679.35	\$ 489	\$ 4,638	\$ 4,676	General
TOTAL RECORDER - - - - -	\$ 131,644.46	\$ 132,054	\$ 137,411	\$ 138,961	
SEALER OF WEIGHTS AND MEASURES					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 22,978.65	\$ 28,620	\$ 34,923	\$ 32,019	
SALARIES AND WAGES-GROSS - - - - -	\$ 22,978.65	\$ 28,620	\$ 34,923	\$ 32,019	
DEDUCTIONS					
Salary Savings - - - - -		275		600	
SALARIES AND WAGES-NET - - - - -	\$ 22,978.65	\$ 28,345	\$ 34,923	\$ 31,419	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 585.34	\$ 846	\$ 925	\$ 924	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	3,544.79	3,265	4,960	4,380	
Investigation Expense - - - - -	68.00	124	195	195	
Maintenance and Repair of Equipment - - - - -	37.91	125	200	200	
Publications and Dues - - - - -		10	10	10	
Postage - - - - -	40.00	50	50	50	
Rental of Equipment - - - - -	12.00	12	12	12	
Communications - - - - -	8.65				
Travel Expense - - - - -	139.05	576	480	467	
Laboratory Supplies - - - - -	38.78		10	10	
Office Supplies - - - - -	555.66	300	350	300	
Police Supplies - - - - -		21			
Shop, Field and Engine Room Supplies - - - - -	203.97	100	100	100	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 5,234.15	\$ 5,429	\$ 7,292	\$ 6,648	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 2,018.15	\$ 1,497	\$ 422	\$ 422	
No. Quant. Description					
1 2 Fire Extinguishers - - - - -	\$ 150				
2 2 Fire Extinguishers - - - - -	64				
3 1 Set of Test Weights - - - - -	99				
4 Books - - - - -	22				
5 1 Dictionary - - - - -	7				
6 1 Drill Stand - - - - -	20				
7 1 Set of Drills - - - - -	20				
8 1 Hand Truck - - - - -	40				
CAPITAL OUTLAY-NET - - - - -	\$ 2,018.15	\$ 1,497	\$ 422	\$ 422	General
TOTAL SEALER OF WEIGHTS AND MEASURES - - - - -	\$ 30,230.95	\$ 35,271	\$ 42,637	\$ 38,489	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
SHERIFF					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 449,568.05	\$ 557,279	\$ 636,528	\$ 653,073	
Salaries Extra Help - - - - -	10,606.55	23,359	22,302	2,427	
SALARIES AND WAGES-GROSS - - - - -	\$ 460,174.60	\$ 580,638	\$ 658,830	\$ 655,500	
DEDUCTIONS					
Salary Savings - - - - -		11,000		12,317	
SALARIES AND WAGES-NET - - - - -	\$ 460,174.60	\$ 569,638	\$ 658,830	\$ 643,183	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 48,174.70	\$ 69,985	\$ 90,932	\$ 81,780	
Maintenance and Repair of Equipment - - - - -				125	
Services, Professional and Other - - - - -				40	
Utilities - - - - -				150	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	6,768.92	8,440	9,180	9,180	
Maintenance and Repair of Equipment - - - - -	933.26	365	600	550	
Publications and Dues - - - - -	170.65	240	280	240	
Postage - - - - -	1,612.19	2,000	2,400	2,400	
Rental of Equipment - - - - -	2,022.59	2,900	4,000	3,000	
Revolving Fund - - - - -	2,500.00				
Services, Professional and Other - - - - -	6,050.42	4,900	6,000	6,000	
Communications - - - - -	15,125.42	17,335	19,566	27,151	
Transportation Expense - - - - -	8,283.21	6,280	6,500	6,500	
Travel Expense - - - - -	2,687.20	3,250	3,500	3,500	
Utilities - - - - -	187.63	250	230	230	
Maintenance and Repair of Buildings and Grounds - - - - -	3.04				
Office Supplies - - - - -	4,503.60	5,500	6,840	6,840	
Police Supplies - - - - -	2,144.04	2,600	3,000	3,000	
Sheriff's Special Account - - - - -	2,500.00	2,000	2,000	2,000	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 103,666.87	\$ 126,045	\$ 155,028	\$ 152,686	
Less Service Credits - - - - -		1,133		2,045	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 103,666.87	\$ 124,912	\$ 155,028	\$ 150,641	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 5,595.39	\$ 8,243	\$ 5,862	\$ 7,039	
No. Quant. Description					
1 6 Shotguns - - - - -	\$ 480				
2 1 Letter File - - - - -	110				
3 1 Cap File - - - - -	165				
4 4 Gum Holders - - - - -	100				
5 1 Adding Machine - - - - -	300				
6 4 Typewriters - - - - -	616				
7 1 Card Filing Cabinet - - - - -	11				
8 4 Chairs - - - - -	68				
9 2 Mirrors - - - - -					
10 1 Bulletin Board - - - - -	25				
11 3 Document Files - - - - -	455				
12 3 Files - - - - -	736				
13 1 Letter File - - - - -	114				
14 3 Letter Files - - - - -	365				
15 1 Fingerprint File - - - - -	222				
16 1 Desk - - - - -	158				
17 1 Chair - - - - -	100				
18 1 Postindex - - - - -	290				
19 1 Postindex Stand - - - - -	80				
20 1 Electric Toaster - - - - -	94				
21 3 Handi Talkie Radio Phone - - - - -					
22 1 Time Clock - - - - -	230				
23 1 Inter-Communications System - - - - -	2,300				
24 2 Clocks - - - - -	20				
CAPITAL OUTLAY-NET - - - - -	\$ 5,595.39	\$ 8,243	\$ 5,862	\$ 7,039	General
TOTAL SHERIFF - - - - -	\$ 569,436.86	\$ 702,793	\$ 819,720	\$ 800,863	

**HEALTH
AND
SANITATION**

Total Appropriations.....\$755,489

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
DEPARTMENT OF PUBLIC HEALTH					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 383,612.59	\$ 454,326	\$ 483,210	\$ 539,228	
Salaries Extra Help - - - - -	10,363.25	6,368	2,576	2,705	
SALARIES AND WAGES-GROSS - - - - -	\$ 393,975.84	\$ 460,694	\$ 485,786	\$ 541,933	
DEDUCTIONS					
Service Credits - - - - -				4,217	
Salary Savings - - - - -		4,500		9,800	
TOTAL DEDUCTIONS - - - - -	\$	\$ 4,500	\$	\$ 14,017	
SALARIES AND WAGES-NET - - - - -	\$ 393,975.84	\$ 456,194	\$ 485,786	\$ 527,916	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Insurance - - - - -	\$	\$	\$ 133	\$	
Automotive Service - - - - -	6,119.13	12,760	12,969	16,449	
Maintenance and Repair of Equipment, Automotive - - - - -	74.91				
Maintenance and Repair of Equipment Services, Professional and Other - - - - -	836.67	425	565	565	
Demonstration Material - - - - -	2,847.31	7,548	7,295	4,686	
Office Supplies - - - - -	66.28	50	100	100	
Road Supplies - - - - -	11.83	123			
Shop, Field and Engine Room Supplies - - - - -		30	25	25	
Rental of Equipment - - - - -		78			
			1,400		
ALL OTHER					
Agreements, Cooperative - City of San Diego - - - - -	18,425.51	32,706	30,469	33,166	
Allowance for use of Employees' Cars - - - - -	58,528.06	53,984	62,360	60,106	
Freight, Express and Cartage - - - - -	114.86	94	95	95	
Insurance - - - - -	81.65	77	82	367	
Maintenance and Repair of Equipment, Automotive - - - - -	1,090.61	191	168	223	
Maintenance and Repair of Equipment Publications and Dues - - - - -	1,908.52	2,533	3,465	2,438	
Postage - - - - -	170.55	194	190	190	
Registration Fees - - - - -	565.25	537	977	640	
Rental of Equipment - - - - -	1.00	36	30		
Services, Professional and Other - - - - -	244.00		216	216	
Communications - - - - -	7,413.72	7,881	5,613	8,278	
Travel Expense - - - - -	1,032.56	1,079	860	825	
Utilities - - - - -	1,020.40	1,144	1,508	1,377	
Vital Statistics - - - - -	329.40	49	50	50	
Clothing, Bedding and Dry Goods - - - - -		1,812	1,812	2,137	
Demonstration Materials - - - - -	499.44	1,345	1,723	1,345	
Drugs - - - - -	101.29	57	45	45	
Household and Institutional Supplies - - - - -	2,843.53	3,309	5,510	5,510	
Laboratory Supplies - - - - -	1,439.72	1,176	1,565	1,320	
Medical and Surgical Supplies - - - - -	2,859.92	1,231	1,245	1,050	
Office Supplies - - - - -	10,226.16	6,165	6,510	3,470	
Pest Control Supplies - - - - -	8,799.74	8,282	8,820	9,295	
Shop, Field and Engine Room Supplies - - - - -	4,829.37	6,461	4,055	4,055	
X-Ray Film and Supplies - - - - -	648.17	643	720	720	
Automotive Service - - - - -	4,248.23	5,459	7,500	7,500	
Road Supplies - - - - -		34	55	135	
		149	135	135	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 137,377.79	\$ 157,642	\$ 168,265	\$ 166,378	
Less Service Credits - - - - -				150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 137,377.79	\$ 157,642	\$ 168,265	\$ 166,228	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 2,153.87	\$	\$	\$ 889	
No. Quant. Description					
1 1 Desk - - - - -	\$ 160				
2 1 Desk - - - - -	176				
3 1 Chair, Posture - - - - -	52				
4 1 Chair, Posture - - - - -	110				
5 1 Table, Examining - - - - -	100				
6 1 File - - - - -	135				
7 1 Typewriter - - - - -	156				
CAPITAL OUTLAY-NET - - - - -	\$ 2,153.87	\$	\$	\$ 889	General
TOTAL DEPARTMENT OF PUBLIC HEALTH - - - - -	\$ 533,507.50	\$ 613,836	\$ 654,051	\$ 695,033	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
DEPARTMENT OF PUBLIC HEALTH SPECIAL PUBLIC HEALTH					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 40,530.01	\$ 47,496	\$ 47,853	\$ 51,741	
Salaries Extra Help - - - - -					
Employees' Retirement - - - - -	2,733.97	3,272		3,565	
SALARIES AND WAGES-NET - - - - -	\$ 43,263.98	\$ 50,768	\$ 47,853	\$ 55,306	Special Public Health
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 5,679.12	\$ 1,800	\$ 1,350	\$ 1,100	
No. Quant. Description					
1 1 Black Light - - - - -	\$ 40				
2 1 Chlorine Indicator Comparator P. H. Indicator - - - - -	40				
3 1 Exposure Meter - - - - -	16				
4 1 Transfer Pump - - - - -	31				
5 1 Transfer Cabinet - - - - -	135				
6 2 X-Ray View Cabinets - - - - -	80				
7 1 Metal Cabinet - - - - -	65				
8 1 Bracket Lamp - - - - -	8				
9 2 Steel Utility Tables - - - - -	100				
10 1 Numbering Machine - - - - -	50				
11 1 Metal Bookcase Unit - - - - -	63				
12 1 Camera Tripod - - - - -	25				
13 1 Fire Extinguisher - - - - -	20				
14 2 Baby Tables - - - - -	50				
15 1 Bulletin Board - - - - -	15				
16 1 Black Board - - - - -	40				
17 1 Immersion Type Heating Unit - - - - -	22				
18 Materials for Construction of Tables, Cabinets, Shelves, etc. - - - - -					
19 Books - - - - -	300				
CAPITAL OUTLAY-NET - - - - -	\$ 5,679.12	\$ 1,800	\$ 1,350	\$ 1,100	Special Public Health
TOTAL HEALTH DEPARTMENT-SPECIAL PUBLIC HEALTH - - - - -	\$ 48,943.10	\$ 52,568	\$ 49,203	\$ 56,406	
LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE					
MAINTENANCE AND OPERATION					
ALL OTHER					
Materials, Supplies and Services - - -	\$ 159.92	\$ 600	\$ 1,250	\$ 1,250	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 159.92	\$ 600	\$ 1,250	\$ 1,250	Lower Tia Juana Valley Sanitation Project Maintenance
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE - - - - -	\$ 159.92	\$ 600	\$ 1,250	\$ 1,250	
LOWER TIA JUANA VALLEY SECTION NUMBER ONE SANITATION PROJECT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Materials, Supplies and Services - - -	\$	\$	\$ 800	\$ 2,800	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$ 800	\$ 2,800	General
TOTAL LOWER TIA JUANA VALLEY SECTION NUMBER ONE SANITATION PROJECT - - - - -	\$	\$	\$ 800	\$ 2,800	

**HIGHWAYS
AND
BRIDGES**

Total Appropriations.....\$2,882,860

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
ROAD DEPARTMENT ADMINISTRATION AND ENGINEERING					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 56,132.60	\$ 66,159	\$ 67,242	\$ 71,625	
Salaries Extra Help - - - - -	1,541.31	1,836	1,800	1,294	
Employees' Retirement - - - - -	4,020.09	4,600	4,600	4,900	
SALARIES AND WAGES-GROSS - - - - -	\$ 61,694.00	\$ 72,595	\$ 73,642	\$ 77,819	
DEDUCTIONS					
Charges to Projects - - - - -	61,694.00	70,195	71,042	75,219	
Service Credits - - - - -		2,400	2,600	2,600	
TOTAL DEDUCTIONS - - - - -	\$ 61,694.00	\$ 72,595	\$ 73,642	\$ 77,819	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$	\$	Special Road Improvement
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Insurance - - - - -	\$ 59.04	\$ 60	\$ 80	\$ 80	Special Road Improvement
Maintenance and Repair of Equipment, Automotive - - - - -	3,040.18	4,375	5,500	5,500	
Rental of Equipment - - - - -	6,900.00				
Services, Professional and Engineering - - - - -		5,500	5,600	5,600	Special Road
Services, Professional and Other - - - - -	116,630.93	125,300	159,000	154,000	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -		50	50	50	Special Road Improvement
Convention Expense - - - - -		100	100		
Maintenance and Repair of Equipment - - - - -	189.68	400	250	250	
Publications and Dues - - - - -	49.12	50	50	50	
Postage - - - - -			90	90	
Registration Fees - - - - -		25			
Rental of Equipment - - - - -		780	900	900	
Services, Professional and Other - - - - -		3,075			
Communications - - - - -			10	10	
Travel Expense - - - - -	518.77	690	600	600	
Laboratory Supplies - - - - -	251.04	200	300	300	
Office Supplies - - - - -	2,779.56	3,300	3,500	3,500	
Small Tools and Supplies - - - - -		37			
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 130,418.32	\$ 143,942	\$ 176,030	\$ 170,930	
Charges to Projects - - - - -	14,987.39	14,817	14,880	14,780	
Service Credits - - - - -		750	2,150	2,150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 115,430.93	\$ 128,375	\$ 159,000	\$ 154,000	
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 2,917.90	\$ 346	\$ 498	\$ 713	Special Road Improvement
No. Quant. Description					
1 1 Adding Machine - - - - -	\$ 350				
2 1 Typewriter Stand - - - - -	38				
3 1 Chair, Steel Executive-					
4 1 Traffic Counter - - - - -	325				
CAPITAL OUTLAY-NET - - - - -	\$ 2,917.90	\$ 346	\$ 498	\$ 713	Special Road Improvement
TOTAL ROAD DEPARTMENT- ADMINISTRATION AND ENGINEERING - - - - -	\$ 118,348.83	\$ 128,721	\$ 159,498	\$ 154,713	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
ROAD DEPARTMENT					
MAINTENANCE AND CONSTRUCTION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 703,579.41	\$ 895,440	\$ 923,556	\$ 971,355	
Salaries Extra Help - - - - -	1,672.31	5,000	5,000	2,079	
Employees' Retirement - - - - -	49,340.74	61,300	56,000	58,900	
SALARIES AND WAGES-GROSS - - - - -	\$ 754,592.46	\$ 961,740	\$ 984,556	\$ 1,032,334	
DEDUCTIONS					
Employees' Maintenance - - - - -	8,604.50	8,400	9,000	9,000	
Charges to Projects - - - - -	745,987.96	934,454	956,556	972,334	
Salary Savings - - - - -		18,886	19,000	51,000	
TOTAL DEDUCTIONS - - - - -	\$ 754,592.46	\$ 961,740	\$ 984,556	\$ 1,032,334	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$	\$	Special Road Improvement
MAINTENANCE AND OPERATION					
Maintenance and Repair-Roads Primary -	\$ 335,399.87	\$ 350,000	\$ 393,940	\$ 396,303	Special Road Improvement
Maintenance and Repair-Roads Secondary	4,000.00				Special Road Improvement
Maintenance and Repair-Roads Secondary	813,800.31	840,000	921,362	926,944	Special Road Improvement
Maintenance and Repair-Bridges, Under and Overpasses, Primary - - - - -	4,731.84	25,000	4,450	4,450	
Maintenance and Repair-Bridges, Under and Overpasses, Secondary - - - - -	7,731.91	8,000	6,885	6,885	
Construction Road System-Roads Primary	275,992.01	300,000	538,000	612,040	
Construction Road System-Roads Secondary - - - - -	259,869.40	440,000	409,003	340,418	
Construction-Bridges, Under and Overpasses, Primary - - - - -	142,311.30		25,300	25,300	
Construction-Bridges, Under and Overpasses, Secondary - - - - -	19,436.65	9,300			
Aid to Cities - - - - -	3,599.00		1,147	1,147	
Materials and Supplies Undistributed -	6,911.55	30,000	50,000	50,000	
Rights of Way - - - - -	16,265.55				
Rights of Way - - - - -	5,038.00	8,938	9,000	8,000	Special Road Road Equip. Replacement
Rental of Equipment - - - - -	48,464.68	107,121	44,240	44,240	
MAINTENANCE AND OPERATION-NET - - - - -	\$1,943,552.07	\$ 2,118,359	\$ 2,403,327	\$ 2,415,727	
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 129,253.00	\$ 125,665	\$ 161,760	\$ 166,260	Road Equip. Replacement
No. Quant. Description					
1 24 Trucks - - - - -	\$40,850				
2 3 3/4 Yd. Loaders - - - - -	19,500				
3 2 80 HP Tractors					
W/Winches - - - - -	28,560				
4 1 40 HP Tractor W/Dozers	8,450				
5 2 8 Yd. Carryall					
Scrapers - - - - -	20,000				
6 1 Automobile - - - - -	2,600				
7 1 1 Yd. Gas Shovel - - - - -	35,000				
8 1 3 Yd. Dump Truck - - - - -	6,800				
9 1 Heavy Road Ripper - - - - -	1,900				
10 1 Automobile - - - - -	2,600				
EQUIPMENT - - - - -	16,045.68	34,331	37,800	31,125	Special Road Improvement
11 3 Emulsion Sprayers - - - - -	2,400				
12 1 Heavy Road Ripper - - - - -					
13 1 Automobile - - - - -					
14 1 Rotary Snow Plow - - - - -	19,175				
15 1 Wagon Drill W/Hammer - - - - -	1,500				
16 2 Clay Spades - - - - -	450				
17 1 Suburban Automobile - - - - -	2,100				
18 1 Dozer - - - - -	2,500				
19 1 Chain Saw - - - - -	350				
20 3 Dozer Rippers - - - - -	1,050				
21 Redic Equipment - - - - -	600				
22 Shop Equipment - - - - -	500				
23 Road Station Equip. - - - - -	500				
EQUIPMENT - - - - -				2,060	Special Road
24 1 Truck - - - - -	2,060				

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953		
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION - Cont'd.						
CAPITAL OUTLAY - Cont'd.						
Acquisition of Land and Rights of Way - - - - -	\$ 10,000.00	\$	\$ 6,360	\$ 36,300		Special Road
Acquisition of Land and Rights of Way - - - - -	9,499.50	41,062	13,640	6,700		Special Road Improvement
BUILDINGS - - - - -	59,638.76	11,710	75,975	69,975		Special Road Improvement
No. Quant. Description						
25 3 Residences - - - - -	\$46,975					
26 3 Equipment Sheds - - -	22,000					
27 Toilet Facilities - - - -	1,000					
CAPITAL OUTLAY-NET - - - - -	\$ 224,436.94	\$ 212,768	\$ 295,535	\$ 312,420		
TOTAL ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION - - - - -	\$2,167,989.01	\$ 2,331,127	\$ 2,698,862	\$ 2,728,147		
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS ROADS - PRIMARY						
DIVISION I						
<u>New Construction</u>						
Jamacha Rd. - RS1343				\$ 9,320		
Alpine-Descanso Rd. - RS631				42,000		
<u>Reconstruction</u>						
Dehesa-Alpine Rd. - RS631				34,965		
Sweetwater Rd. - FAS640				62,000		
University Ave. - RS1069				110,000		
<u>New Culverts</u>						
Laguna Mt. Rd.				470		
Honey Springs Rd.				975		
Buckman Springs Rd.				295		
<u>New Oiling</u>						
Jamacha Rd. - RS1343				2,615		
Alpine-Descanso Rd. - RS631				4,815		
Glen Abbey Blvd. - RS1299				3,865		
<u>Carry-Over Projects</u>						
Grading HC7-2				10,785		
Grade & Oil G-10				3,540		
TOTAL CONSTRUCTION - ROADS PRIMARY DIVISION I				\$ 285,645		
DIVISION II - PRIMARY						
<u>New Construction</u>						
Mission Gorge Rd. FAS731				\$ 48,000		
Alvarado Canyon Rd. Ext. - FAS732				70,000		
<u>Reconstruction</u>						
San Felipe Rd. - RS755				10,775		
Valley Center Rd. - FAS639				32,305		
<u>New Culverts</u>						
Borrego Valley Rd.				225		
Castle Rd.				505		
<u>New Oiling</u>						
San Felipe Rd. - RS755				3,885		
<u>Traffic Signals</u>						
Alvarado & College Ave.				6,000		
<u>Carry-Over Project</u>						
2-805 Seal D-9				130		
TOTAL CONSTRUCTION - ROADS PRIMARY DIVISION II				\$ 171,825		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION PROJECTS - Cont'd.					
ROADS PRIMARY - Cont'd.					
DIVISION III - PRIMARY					
<u>New Construction</u>					
Ormsby Dr. - RS1041				\$ 24,900	
Gopher Canyon Rd. - RS1093				36,600	
<u>Reconstruction</u>					
San Marcos - Encinitas Rd.				5,405	
<u>New Culverts</u>					
Sorrento-San Dieguito Rd.				1,970	
RHO Santa Fe-Del Mar Rd.				285	
Del Mar-Sorrento Rd.				300	
<u>New Oiling</u>					
El Camino Real - RS682				10,645	
Palomar-Henshaw Rd. - RS717				21,745	
Sorrento-San Dieguito Rd.				14,205	
Ormsby Dr. - RS1041				4,130	
<u>Ford King</u>					
Pala-Temecula Rd.				1,875	
<u>Carry-Over Projects</u>					
3-812 Reconstruct A-13				2,915	
3-814 New Oil A-13				8,880	
Twin Oaks - RS902				20,715	
TOTAL CONSTRUCTION - ROADS PRIMARY DIVISION III				\$ 154,570	
TOTAL CONSTRUCTION - ROADS PRIMARY - ALL DIVISIONS				\$ 612,040	
ROADS SECONDARY					
DIVISION I					
<u>New Construction</u>					
Fletcher Hills - RS1314				\$ 4,720	
Casa De Oro Sts. - Sweetwater Rd. RS1353				2,055	
Potrero Rd. - RS1341				3,435	
Lemon Grove Sts.-Tyler St. - RS1023				1,975	
Harbinson-La Cresta Rd. - RS1235				12,395	
<u>Reconstruction</u>					
Victoria Dr.				2,155	
Harbinson-La Cresta Rd. - RS1236				3,900	
Palomar St. - So. Chula Vista				990	
Elm Ave. - So. San Diego				5,770	
Edgemoor Ave. - Lincoln Acres - RS670				4,295	
Harris St. - Lemon Grove				1,675	
Helix St. - Lemon Grove				2,590	
<u>Betterments</u>					
Victoria Dr.				280	
Chatham St. - Fletcher Hills				635	
Mariposa St. - La Mesa Highland				260	
Central Ave. - Lemon Grove Sts.				220	
Troy St. - Lemon Grove Sts.				900	
S. Van Houten - El Cajon				650	
<u>New Culverts</u>					
El Cajon Sts. - First				1,200	
So. Bonita St. - Casa De Oro				1,875	
Waite Dr. - Lemon Grove Sts.				1,080	
Vista - Lemon Grove Sts.				705	
Citrus St. - Lemon Grove Sts.				705	
Citronella - Lemon Grove Sts.				250	
Brier Rd. - Fletcher Hills				175	
First St. - El Cajon Sts.				190	
Orange St. - So. Chula Vista				315	
Emerson Ave. - So. Chula Vista				1,110	
Oxford St.				1,100	
Quintard St.				1,415	
G-26				380	
E-11				145	
HC 8-2				470	
F-24				230	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION PROJECTS - Cont'd.					
ROADS SECONDARY - Cont'd.					
DIVISION I - Cont'd.					
<u>New Oiling</u>					
Tyler St. - Lemon Grove RS1023				\$ 1,785	
McCain Valley Rd.				1,175	
Mexican Canyon Rd.				4,200	
F 25-3				345	
17th St. - So. San Diego				1,675	
Palomar St. - So. Chula Vista				860	
Oxford St. - So. Chula Vista				410	
Harris St. - Lemon Grove St.				1,145	
Sweetwater Rd. - Casa De Oro Sts.				3,640	
Madison Ave. - El Cajon Sts.				670	
Bellantyne Ln. - El Cajon Sts.				1,990	
Greenfield - El Cajon Sts.				3,415	
Washington Ave. - El Cajon Sts.				390	
Anaheim Dr. - Mt. Helix				265	
17th St. - So. San Diego				210	
Holly Ave. - So. San Diego				285	
Alley, Blk. 14 - So. San Diego				270	
Orange Ave. - El Cajon				1,575	
<u>Ford King</u>					
G-29				7,940	
Oiling & Grading Project				21,210	
<u>Carry-Over Projects</u>					
1-954 Reconstruction F-28				1,285	
1-957 Bridge Replacement F-16				2,190	
1-1003C - Lemon Grove - New Oil				3,765	
1-1005C - San Ysidro - Grading Oil				1,900	
1-1018 - Lemon Grove Fairway - New Oil				630	
1-1025C - Camino Paz - New Oil				635	
1-1033 - Camino Paz - Grading				490	
1-1048 - New Oil - J-31				8,770	
Puetz Valley - Bridge				6,585	
Hoffman St. - Lemon Grove - Grade, Oil				2,030	
Violet St. - Lemon Grove - Grade, Oil				3,550	
TOTAL CONSTRUCTION - SECONDARY ROADS DIVISION I				\$ 145,530	
DIVISION II					
<u>New Construction</u>					
Woodsen Rd. - Poway RS1355				\$ 17,020	
<u>Reconstruction</u>					
Lake Wohlford R. - RS575				19,535	
San Vicente Rd. - RS845				2,845	
El Monte Pk. Rd. - RS606				6,670	
Pine Hills Rd. - RS487				2,690	
<u>Culverts</u>					
E-3 Oil Shoulders				1,645	
Colver-Escondido Sts.				160	
Steffy Rd.-Ramona				225	
9th St.-Ramona Sts.				225	
H St.- Ramona Sts.				1,965	
Pine Crest - Escondido Sts.				60	
W. 11th - Escondido Sts.				285	
Tulip St. Br. - Escondido Sts.				1,965	
A-29				425	
A 30-1				190	
A-59				205	
B-27				685	
A-36-1				170	
B-26				200	
E-1				200	
A-47				80	
D-4				310	
<u>Escondido Sts.</u>					
Juniper St.				250	
Reed Rd.				245	
Homeland Acres - Bernardo Ave.				395	
Park Dr.				200	
E-7				210	
E-9				190	
Pine Hills Sts. - Pine Hills Rd				130	
D-15				1,130	
E-20 - Box Culvert Ex.				1,620	
C-5				2,235	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953		
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION PROJECTS - Cont'd.						
ROADS SECONDARY - Cont'd.						
DIVISION II - Cont'd.						
<u>Escondido Sts. - Cont'd.</u>						
E-4 San Marcos - Log 4 Ex.				\$ 1,965	60	
<u>New Oiling</u>						
Encino Dr. - Escondido Sts.				2,520		
C-2 RS575 - Lake Wohlford Rd.				4,565		
Pine Hills Rd. - RS487				870		
E-1 El Monte Pk. Rd. RS606				1,635		
Alley Blk. 17 - Kensington				325		
<u>Ford Xing</u>						
E-7 Boulder Creek-Ford Xing				2,720		
B-1 Keyes Creek-Ford Xing				1,875		
<u>Replace Cattleguard</u>						
J-11 Vallecitos Rd.				2,370		
Oiling and Grading Project				44,862		
<u>Carry-Over Projects</u>						
A-35				2,620		
2-792 - Moody Dr. - Escondido - Seal				160		
2-811 - Seal				2,800		
2-816 - Seal				435		
2-817 - Santee, Buene Vista - Seal				205		
2-824C First St. - Santee - Grading				1,405		
TOTAL CONSTRUCTION - ROADS SECONDARY DIVISION II				\$ 135,752		
DIVISION III						
<u>New Construction</u>						
Encinitas: 3rd St.				\$ 7,940		
Vista: Valley Dr. RS949				2,755		
No. Carlsbad - Calif. St. RS1362				2,700		
<u>Reconstruction</u>						
Solana Beach: Solana Dr.				3,230		
Sierra Ave.				2,690		
Del Mar - Nob Ave. 6th & 8th				2,650		
<u>New Culverts</u>						
A-1				200		
A 1-1				175		
A 2-1				175		
A-3				355		
San Marcos Sts. - Log 26				3,725		
San Marcos Sts. - Log 31				5,585		
Fallbrook - 2nd St.				205		
Fallbrook - Hawthorne St.				280		
Fallbrook - Daugherty St.				435		
Fallbrook - Iowa St.				270		
Fallbrook - Porter St.				225		
A-5				175		
B-2				375		
B-3				365		
H-1				385		
H-40				130		
A 31-2				185		
Solana Beach - Ida Ave.				325		
Vista				655		
<u>New Oiling</u>						
Vista - Valley Dr. RS949				890		
N. Carlsbad - Calif. St. RS1362				870		
Vista - Sunrise Dr.				869		
Del Mar - Alley Blk. 3				320		
Encinitas - Alley Blk. 6				115		
<u>Ford Xing</u>						
HC 18-1 - Pala Rd.				1,860		
<u>Carry-Over Projects</u>						
3-805 - San Marcos - Culvert				485		
B-7 - Reconstruction				3,290		
Fallbrook - Alvarado St.				700		
B-7 - New Oil				8,355		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION PROJECTS - Cont'd.					
ROADS SECONDARY - Cont'd.					
Oiling and Grading Project				\$ 5,192	
TOTAL CONSTRUCTION - ROADS SECONDARY - DIVISION III				\$ 59,136	
TOTAL CONSTRUCTION - ROADS SECONDARY-ALL DIVISIONS				\$ 340,418	
CONSTRUCTION - BRIDGES PRIMARY					
ROAD DIVISION I					
Road F-8 Peterson Creek				\$ 25,300	
TOTAL ROAD DEPARTMENT - MAINTENANCE AND CONSTRUCTION PROJECTS				\$ 977,758	

RECREATION

Total Appropriations.....\$303,736

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
RECREATIONAL AREAS ADMINISTRATION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 8,431.00	\$ 9,858	\$ 10,014	\$ 10,512	
Salaries Extra Help - - - - -				348	
SALARIES AND WAGES-NET - - - - -	\$ 8,431.00	\$ 9,858	\$ 10,014	\$ 10,860	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 587.46	\$ 737	\$ 810	\$ 770	
ALL OTHER					
Agreements, Cooperative - - - - -	4,989.00	5,415	6,695	6,800	
Maintenance and Repair of Equipment - -	10.24	10	12	12	
Publications and Dues - - - - -	41.10	59	67	67	
Postage - - - - -	7.50	6	8	8	
Communications - - - - -		1	2	2	
Travel Expense - - - - -	14.50	65	94	83	
Office Supplies - - - - -	144.67	215	215	215	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 5,794.47	\$ 6,508	\$ 7,903	\$ 7,957	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
No. Quant. Description					
1 Books - - - - -	\$ 20				
2 1 Mimeoscope - - - - -	30				
CAPITAL OUTLAY-NET - - - - -	\$ 23.55	\$ 50	\$ 60	\$ 50	General
TOTAL RECREATIONAL AREAS-ADMINISTRATION-	\$ 14,249.02	\$ 16,416	\$ 17,977	\$ 18,867	
RECREATIONAL AREAS SWIMMING POOLS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 6,698.27	\$ 2,586	\$ 2,718	\$ 2,856	
Salaries Extra Help - - - - -		4,974	4,908	6,121	
SALARIES AND WAGES-NET - - - - -	\$ 6,698.27	\$ 7,560	\$ 7,626	\$ 8,977	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Utilities - - - - -	1,849.69	\$ 2,014	\$ 2,014	\$ 2,234	
Maintenance and Repair of Buildings and Grounds - - - - -				277	
ALL OTHER					
Maintenance and Repair of Equipment - -	252.72	87	150	150	
Communications - - - - -	66.44	115	120	120	
Utilities - - - - -	156.60	110	195	195	
Household and Institutional Supplies - -	52.49	88	395	105	
Maintenance and Repair of Buildings and Grounds - - - - -	73.32	99	240	195	
Medical and Surgical Supplies - - - - -	489.63	789	800	973	
Office Supplies - - - - -	23.43	58	30	30	
Vocational and Recreational Supplies - -	172.76	236	260	205	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 3,137.08	\$ 3,596	\$ 4,204	\$ 4,484	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
No. Quant. Description					
1 1 Push Cart - - - - -	\$ 20				
IMPROVEMENTS OTHER THAN BUILDINGS - - - - -		53			
CAPITAL OUTLAY-NET - - - - -	\$ 20	\$ 53	\$ 20	\$ 20	General
TOTAL RECREATIONAL AREAS-SWIMMING POOLS-	\$ 9,835.35	\$ 11,209	\$ 11,850	\$ 13,481	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
RECREATIONAL AREAS					
LIFE GUARD SERVICE					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 24,196.00	\$ 26,298	\$ 26,376	\$ 28,332	
Salaries Extra Help - - - - -	11,114.31	14,716	15,197	15,957	
SALARIES AND WAGES-GROSS - - - - -	\$ 35,310.31	\$ 41,014	\$ 41,573	\$ 44,289	
DEDUCTIONS					
Salary Savings - - - - -		600		819	
SALARIES AND WAGES-NET - - - - -	\$ 35,310.31	\$ 40,414	\$ 41,573	\$ 43,470	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 1,551.00	\$ 2,531	\$ 2,610	\$ 2,658	
ALL OTHER					
Maintenance and Repair of Equipment - -	124.11	250	250	190	
Publications and Dues - - - - -	10.00	10	10	10	
Service, Professional and Other - - - - -		3	3	3	
Communications - - - - -	749.04	688	688	688	
Travel Expense - - - - -	14.00	25	60	40	
Utilities - - - - -	182.59	220	220	220	
Maintenance and Repair of Buildings and Grounds - - - - -		45	60	60	
Medical and Surgical Supplies - - - - -	104.83	70	70	70	
Shop, Field and Engine Room Supplies - -		41	41	41	
Vocational and Recreational Supplies - -	42.65	85	167	167	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 2,778.22	\$ 3,968	\$ 4,179	\$ 4,147	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 75.00	\$ 243	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$ 75.00	\$ 243	\$	\$	General
TOTAL RECREATIONAL AREAS-LIFE GUARD SERVICE - - - - -	\$ 38,163.53	\$ 44,625	\$ 45,752	\$ 47,617	

SAN DIEGO CITY AND COUNTY
CAMP COMMISSION

SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 40,675.30	\$ 47,229	\$ 50,932	\$ 54,390	
Salaries Extra Help - - - - -	6,958.93	8,674	9,621	11,423	
Employees' Retirement - - - - -	2,337.71	3,254	3,510	3,588	
SALARIES AND WAGES-GROSS - - - - -	\$ 49,971.94	\$ 59,157	\$ 64,063	\$ 69,401	
DEDUCTIONS					
Employees' Maintenance - - - - -	2,797.00	3,050	3,407	3,437	
SALARIES AND WAGES-NET - - - - -	\$ 47,174.94	\$ 56,107	\$ 60,656	\$ 65,964	San Diego City and County Camp Commission

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
SAN DIEGO CITY AND COUNTY CAMP COMMISSION - Cont'd.					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Agreements, Cooperative	\$	\$	\$	\$	
Insurance	80.49	100	100	122	
Maintenance and Repair of Buildings and Grounds	12,995.28	16,398	18,000	16,894	
Automotive Service	2,484.23	2,300	1,465	3,045	
Maintenance and Repair of Equipment	10.00	600	600	300	
Plans and Specifications	800.00	111			
Maintenance and Repair of Equipment, Automotive			1,400		
Rental of Equipment		150	150		
Maintenance and Repair of Roads-Secondary				150	
ALL OTHER					
Allowance for use of Employees' Cars - Maintenance and Repair of Equipment, Automotive	1,693.60	1,740	1,740	1,740	
Maintenance and Repair of Equipment		600	600	500	
Publications and Dues	314.98	300	300	300	
Postage	88.01	59	75	75	
Registration Fees	112.73	20	20	20	
Metered Mail	6.50	17	34	17	
Rental of Equipment		125	125	125	
Services, Professional and Other	525.00	740	750	615	
Communications	690.13	700	700	700	
Travel Expense	36.61	60	150	150	
Utilities	42.50	150	183	220	
Clothing, Bedding and Dry Goods	6,879.76	7,000	7,000	7,000	
Drugs	400.75	500	500	500	
Food	35.93	100	100	50	
Household and Institutional Supplies - Maintenance and Repair of Buildings and Grounds	35,504.55	42,000	42,000	42,000	
Medical and Surgical Supplies	2,061.73	2,150	2,500	2,500	
Office Supplies	308.81	1,200	1,200	1,115	
Vocational and Recreational Supplies - Shop, Field and Engine Room Supplies	308.30	450	450	350	
Refunds	749.10	800	800	800	
	446.52	320	320	320	
	100.70	115	100	100	
	544.55	700	700	600	
MAINTENANCE AND OPERATION-GROSS	\$ 67,220.76	\$ 82,204	\$ 84,762	\$ 80,308	
Less Service Credits	777.38	400	200		
MAINTENANCE AND OPERATION-NET	\$ 66,443.38	\$ 81,804	\$ 84,562	\$ 80,308	San Diego City and County Camp Commission
CAPITAL OUTLAY					
EQUIPMENT	\$ 1,803.53	\$ 265	\$ 2,633	\$ 4,340	
No. Quant. Description					
1 1 Typewriter	\$ 150				
2 1 Calculator	489				
3 4 Transfer Files	36				
4 1 Clock	8				
5 1 Andirons, Tongs and Screen	200				
6 1 Chain Saw					
7 1 Camera					
8 1 Refrigerator	175				
9 1 Range					
10 2 Coffee Dripolators	66				
11 1 Hot Plate	15				
12 3 Fire Extinguishers	66				
13 2 Hypochlorinators	310				
14 2 Toboggans					
15 1 Ditto Machine					
16 Books	25				
17 1 Truck	2,800				
BUILDINGS	11,194.21	53,516	68,250	10,000	
IMPROVEMENTS OTHER THAN BUILDINGS		1,300	11,620	9,100	
CAPITAL OUTLAY-NET	\$ 12,997.74	\$ 55,081	\$ 82,503	\$ 23,440	San Diego City and County Camp Commission
TOTAL SAN DIEGO CITY AND COUNTY CAMP COMMISSION	\$ 126,616.06	\$ 192,992	\$ 227,721	\$ 169,712	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
CAMP COMMISSION AGREEMENT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Agreements, Cooperative - - - - -	\$ 29,634.00	\$ 38,059	\$ 68,548	\$ 38,059	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 29,634.00	\$ 38,059	\$ 68,548	\$ 38,059	General
TOTAL CAMP COMMISSION AGREEMENT - - - - -	\$ 29,634.00	\$ 38,059	\$ 68,548	\$ 38,059	
 MUSEUMS AND ZOOS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Agreements Cooperative- San Diego Society of Natural History - - - - -	\$ 6,000.00	\$ 10,000	\$ 12,000	\$ 10,000	
Agreements Cooperative- San Diego Zoological Society - - - - -	5,000.00	5,000	5,000	5,000	
Museum of Man - - - - -		1,000	4,000	1,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 11,000.00	\$ 16,000	\$ 21,000	\$ 16,000	General
TOTAL MUSEUMS AND ZOOS - - - - -	\$ 11,000.00	\$ 16,000	\$ 21,000	\$ 16,000	

**CHARITIES
AND
CORRECTIONS**

Total Appropriations.....\$22,190,213

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
HOSPITAL					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 2,140,313.27	\$ 2,314,809	\$ 2,450,409	\$ 2,518,825	
Salaries Extra Help - - - - -	12,329.38	14,000	16,893	6,563	
SALARIES AND WAGES-GROSS - - - - -	\$ 2,152,642.65	\$ 2,328,809	\$ 2,467,302	\$ 2,525,388	
DEDUCTIONS					
Employees' Maintenance - - - - -	44,689.79	42,000	42,000	42,000	
Service Credits - - - - -	12,464.06	21,448	56,175	51,659	
Salary Savings - - - - -		80,000		100,000	
TOTAL DEDUCTIONS - - - - -	\$ 57,153.85	\$ 143,448	\$ 98,175	\$ 193,659	
SALARIES AND WAGES-NET - - - - -	\$ 2,095,488.80	\$ 2,185,361	\$ 2,369,127	\$ 2,331,729	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 1,335.70	4,700	4,766	5,436	
Automotive Service - - - - -	6,007.22	300	350	350	
Maintenance and Repair of Equipment-Services, Professional and Other - -	173.06	5,000	5,000	3,450	
Food - - - - -	26,011.73	35,000	48,000	32,000	
Laboratory Supplies - - - - -	95.00	44			
Medical and Surgical Supplies - - -	72.96				
ALL OTHER					
Allowance for use of Employees' Cars	2,255.17	2,550	2,800	3,050	
Freight, Express and Cartage - - -	101.36	25	25	25	
Automotive Service - - - - -	724.95	600	600	600	
Maintenance and Repair of Equipment-Publications and Dues - - - - -	12,165.23	10,000	10,000	10,000	
Postage - - - - -	747.10	1,850	2,125	2,125	
Metered Mail - - - - -	1,034.61	375	375	375	
Rental of Equipment - - - - -		900	900	900	
Services, Professional and Other - -	14,123.23	15,000	15,000	15,000	
Communications - - - - -	32,049.66	40,600	50,900	50,900	
Travel Expense - - - - -	10,682.85	11,000	13,500	13,500	
Utilities - - - - -	687.12	1,000	2,150	2,150	
Clothing, Bedding and Dry Goods - -	68,855.16	50,700	56,000	56,000	
Drugs - - - - -	19,593.98	19,000	22,200	22,200	
Food - - - - -	67,842.27	70,000	81,000	76,500	
Forage and Horticultural Supplies -	201,165.27	190,800	228,000	185,000	
Household & Institutional Supplies -	330.38	500	500	500	
Laboratory Supplies - - - - -	18,124.23	19,000	22,000	19,000	
Laundry Supplies - - - - -	9,188.24	6,700	6,700	6,700	
Maintenance and Repair of Buildings and Grounds - - - - -	5,332.99	7,500	7,500	7,500	
Medical and Surgical Supplies - - -	15,862.69	17,000	22,500	24,000	
Office Supplies - - - - -	100,873.95	84,000	98,500	95,000	
Pest Control Supplies - - - - -	13,200.55	10,300	11,300	10,300	
Service Pins - - - - -	7.97	50	150	150	
Shop, Field and Engine Room Supplies-	129.78	150	310	310	
X-Ray Film and Supplies - - - - -	2,031.29	1,000	1,000	1,000	
	19,811.08	15,500	15,500	17,500	
MAINTENANCE AND OPERATION-GROSS - - -	\$ 650,616.78	\$ 621,144	\$ 729,651	\$ 661,521	
Less Service Credits - - - - -	206,521.21	211,270	181,950	182,450	
MAINTENANCE AND OPERATION-NET - - - -	\$ 444,095.57	\$ 409,874	\$ 547,701	\$ 479,071	General
SPECIAL TUBERCULOSIS SUBSIDY					
MAINTENANCE AND OPERATION					
ALL OTHER					
Food - - - - -	\$ 184,600.00	\$ 177,400	\$ 177,400	\$ 177,400	
MAINTENANCE AND OPERATION-SPECIAL TUBERCULOSIS SUBSIDY-NET - - - - -	\$ 184,600.00	\$ 177,400	\$ 177,400	\$ 177,400	Special Tuberculosis Subsidy
MAINTENANCE AND OPERATION-NET HOSPITAL - - - - -	\$ 628,695.57	\$ 587,274	\$ 725,101	\$ 656,471	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
HOSPITAL - Cont'd.						
CAPITAL OUTLAY						
EQUIPMENT - - - - -		\$ 28,957.55	\$ 51,840	\$ 41,560	\$ 36,991	
No. Quant.	Description					
<u>NEW EQUIPMENT</u>						
<u>Cleaning and Caretaking</u>						
1	1 Floor Polisher, Elec.-	\$ 425				
2	1 Wall Washing Machine -	200				
<u>Dietary</u>						
3	2 Carts, Tray - - - - -	470				
4	1 Butter Cutter - - - - -	60				
<u>Laundry</u>						
5	1 Washing Machine - - - -	2,940				
<u>Maintenance</u>						
6	1 Portable Drill, Elec.-	55				
7	1 Electric Hoist - - - - -	950				
<u>Medical and Surgical</u>						
8	1 Diathermy Applicator -	70				
9	1 Single Basin Stand - -	30				
10	3 Orthopedic Bed Frames-	150				
11	1 Bicycle, Stationary -	70				
12	3 Utility Carriages - - -	90				
13	7 Oxygen Cyl. Carriers -	210				
14	7 Bed Cradles - - - - -	70				
15	1 Electro-Surgical Unit-	1,200				
16	1 Goniometer - - - - -	15				
17	1 Instrument Sterilizer-	130				
18	1 Mayo Instrument Table-	50				
19	6 Irrigator Stands - - -	150				
20	1 Leg Exerciser - - - - -	150				
21	1 Lensometer - - - - -	365				
22	1 Operating and Treatment Chair - - - -	260				
23	2 Oscopes - - - - -	70				
24	2 Pneumo Apparatuses - -	180				
25	1 Proctoscopic and Examining Table - - - -	750				
26	1 Sigmoidoscope, Buie -	35				
27	3 Bathroom Scales - - -	50				
28	4 Wheeled Stretchers - -	680				
29	1 Suction Machine - - - -	260				
30	4 Adult Walkers - - - - -	320				
31	3 Folding Wheel Chairs -	225				
32	2 Standard Wheel Chairs-	250				
33	1 Zealite - - - - -	25				
<u>Office Equipment</u>						
34	1 Adding Machine, Elec.-	375				
35	1 Card Filing Cabinet -	280				
36	1 Card Filing Cabinet -	80				
37	7 Posture Chairs - - - -	406				
38	13 Steel Chairs, Padded Seat - - - - -	325				
39	1 Steel Office Desk - - -	200				
40	2 Typewriter Desks - - -	460				
41	1 Dictating Equipment, Dictator - - - - -	375				
42	1 Dictating Equipment, Transcriber - - - - -	375				
43	4 File Stands - - - - -	340				
44	2 Film Filing Cabinets, X-Ray - - - - -	360				
45	1 Key Cabinet - - - - -	475				
46	4 Desk Lamps - - - - -	80				
47	1 Portable Mimeoscope -	35				
48	1 Electric Typewriter -	460				
49	1 Office Safe - - - - -	1,300				
<u>Other Equipment</u>						
50	2 Beds, 7', 2-crenk - -	260				
51	12 Chairs, Side, Arm - -	540				

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
HOSPITAL - Cont'd.						
<u>Other Equipment - Cont'd.</u>						
52	1 Desk Chair - - - - -					
53	48 Folding Steel Chairs -	300				
54	2 Occasional Chairs - -					
55	4 Electric Clocks - - -	40				
56	1 Desk, Home Type - - -					
57	1 10' Extension Ladder -	20				
58	45 Student Desk Lamps -	900				
59	1 Bridge Lamp - - - - -					
60	6 Gooseneck Floor Lamps-	120				
61	1 Lithotrite - - - - -	395				
62	1 Mod. of Min. Electrotome - - - - -	415				
63	1 Refrigerator, Small -	180				
64	1 Floor Rug - - - - -					
65	52 Throw Rugs - - - - -	1,040				
66	1 Revolving Steel Stool-	45				
67	70 Bedside Tables - - -	2,800				
68	2 Hand Trucks - - - - -	100				
69	1 Platform Truck - - - -	75				
70	Books - - - - -	500				
<u>REPLACEMENT EQUIPMENT</u>						
<u>Dietary</u>						
71	2 Coffee Urns, 5-gallon-	300				
72	2 Coffee Urns, 10-gallon-					
73	1 Food Chopper - - - - -					
74	1 Mixer - - - - -					
75	2 Toasters, 4-slice - -	200				
<u>Medical and Surgical</u>						
76	3 Instrument Sterilizers	300				
77	1 Otoscope and Ophthalmoscope - - -	55				
78	1 Stereoscopic Viewer -	385				
79	1 Suction Machine - - -	260				
80	1 Torsion Balance W/Weights - - - - -	180				
<u>Office Equipment</u>						
81	1 Bookkeeping Machine -	6,025				
82	3 Posture Chairs - - - -	175				
83	1 Posture Chair, Exec. -	110				
84	1 Steel Office Desk - - -	200				
85	1 Steel Typewriter Desk-	230				
86	2 Film Filing Cabinets, X-Ray - - - - -	360				
87	1 Mail Scales - - - - -	15				
88	2 Typewriters, Noiseless-	460				
<u>Other Equipment</u>						
89	29 Beds, Hollywood Type -	1,755				
90	1 Freight Cart - - - - -	75				
91	50 Side Chairs - - - - -	850				
92	4 Footstools - - - - -	30				
93	1 Refrigerator, Home Type - - - - -	225				
94	1 6' Folding Stepladder-	15				
95	1 Utility Truck - - - - -	175				
CAPITAL OUTLAY-NET - - - - -		\$ 28,957.55	\$ 51,840	\$ 41,560	\$ 36,991	General
TOTAL HOSPITAL - - - - -		\$2,753,141.92	\$ 2,824,475	\$ 3,135,788	\$ 3,025,191	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
EDGEMOOR FARM					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 341,787.86	\$ 582,947	\$ 679,096	\$ 690,276	
Salaries Extra Help - - - - -	3,288.49	30,740	926	976	
SALARIES AND WAGES-GROSS - - - - -	\$ 345,076.35	\$ 613,687	\$ 680,022	\$ 691,252	
DEDUCTIONS					
Employees' Maintenance - - - - -	16,662.95	22,000	25,000	26,000	
Salary Savings - - - - -		10,000		12,600	
TOTAL DEDUCTIONS - - - - -	\$ 16,662.95	\$ 32,000	\$ 25,000	\$ 38,600	
SALARIES AND WAGES-NET - - - - -	\$ 328,413.40	\$ 581,687	\$ 655,022	\$ 652,652	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 2,090.14	\$	\$	\$	
Maintenance and Repair of Equipment, Automotive - - - - -		3,500	3,500	3,500	
Maintenance and Repair of Equipment - - - - -		700	1,500	1,500	
Rental of Equipment - - - - -	39.00	116	136	136	
Services, Professional and Other - - - - -	20,768.29	35,500	35,718	36,344	
Medical and Surgical Supplies - - - - -	3,691.85	3,367	3,000	3,000	
Rents, Real Property - - - - -				195	
ALL OTHER					
Cash Allowance-County Wards - - - - -	3,920.77	2,575	3,600	3,600	
Freight, Express and Cartage - - - - -	32.39				
Maintenance and Repair of Equipment, Automotive - - - - -	1,891.67	2,100	2,100	2,100	
Maintenance and Repair of Equipment - - - - -	3,735.67	3,000	3,000	3,000	
Publications and Dues - - - - -	1,195.11	1,345	375	375	
Postage - - - - -	19.57	75	75	75	
Rental of Equipment - - - - -	529.06	100	214	214	
Services, Professional and Other - - - - -	5,078.86	5,200	4,735	4,735	
Communications - - - - -	3,348.65	4,500	4,560	4,560	
Travel Expense - - - - -	69.00	134	450	450	
Utilities - - - - -	18,254.71	22,000	22,000	22,500	
Clothing, Bedding and Dry Goods - - - - -	27,518.52	9,170	12,000	11,500	
Food - - - - -	53,271.20	66,000	66,000	66,000	
Forage and Horticultural Supplies - - - - -	29,549.90	45,781	39,700	39,200	
Household and Institutional Supplies - - - - -	27,628.40	10,200	11,000	10,500	
Maintenance and Repair of Buildings and Grounds - - - - -	7,631.39	7,100	8,750	7,750	
Medical and Surgical Supplies - - - - -	9,442.38	22,000	22,500	22,000	
Office Supplies - - - - -	1,267.09	2,000	2,000	2,000	
Pest Control Supplies - - - - -	147.86	300	300	300	
Shop, Field and Engine Room Supplies - - - - -	1,144.04	1,400	1,400	1,400	
Vocational and Recreational Supplies - - - - -	417.54	250	500	500	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 222,683.06	\$ 248,413	\$ 249,613	\$ 247,434	
Less Service Credits - - - - -	30,109.42	38,540	40,350	37,350	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 192,573.64	\$ 209,873	\$ 209,263	\$ 210,084	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 97,441.93	\$ 17,400	\$ 16,517	\$ 9,117	
No. Quant. Description					
1 2 Baunometers - - - - -	\$ 85				
2 1 Oscope Prism - - - - -	35				
3 1 Portable Rotary Suction, W/Stand - - - - -	275				
4 15 Hall Type Gatch Beds - - - - -	1,125				
5 10 Overbed Tables - - - - -	450				
6 10 Wheelchairs - - - - -	600				
7 15 Walkers - - - - -	900				
8 3 Invalid Transfer and Lifts - - - - -	330				
9 5 Pair Bedrails - - - - -	195				
10 3 Stretchers-Gurney W/Pad - - - - -	543				
11 1 Autoclave - - - - -					
12 1 Steel Desk - - - - -	200				

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
EDGEMOOR FARM - Cont'd.						
CAPITAL OUTLAY - Cont'd.						
13	1	Kardex Files - - - - -	\$ 105			
14	1	Electric Adding Machine - - - - -	369			
15	2	Typewriters - - - - -	370			
16	2	Typewriter Stands - -	76			
17	1	File Cabinet, 2 dr - -	75			
18	3	Electric Fans - - - -	135			
19	1	TT Sprayer 100-gallon-	575			
20	1	Milk Bottler W/Cases and Containers - - - -				
21	1	Mowing Machine Grinder	18			
22	1	Skiploader, for Chalmers Tractor - -	720			
23	1	Beech Grinder, Heavy Duty - - - - -	65			
24	1	6" Joiner-Planer W/Motor - - - - -	160			
25	1	Power Mower, 22" - - -	170			
26	1	1" Turbine Pump - - -	300			
27	1	2-Way Control for Tractor - - - - -				
28	7	Electric Insect Controls - - - - -	123			
29	1	Centrifugal Pump - - -				
30	4	Utility Trucks - - - -	310			
31	2	Utility Tray Carts - -	218			
32	1	Electric Utility Cart-	500			
33	1	Berber Chair - - - - -	90			
IMPROVEMENTS OTHER THAN BUILDINGS - -		972.95	2,782	2,585	2,585	
Guard and Hand Rails S. M. Building - - - - -		100				
Fencing - - - - -		785				
Irrigation Pipe - - - - -		1,700				
BUILDINGS - - - - -		1,175.56	1,000			
CAPITAL OUTLAY-NET - - - - -		\$ 99,590.44	\$ 21,182	\$ 19,102	\$ 11,702	General
TOTAL EDGEMOOR FARM - - - - -		\$ 620,577.48	\$ 812,742	\$ 883,387	\$ 874,438	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 1,133,439.16	\$ 1,383,941	\$ 1,444,005	\$ 1,447,708	
Salaries Extra Help - - - - -	8,273.95	5,814	8,796	2,932	
Employees' Retirement - - - - -	76,066.92	94,776	97,047	99,747	
SALARIES AND WAGES-GROSS - - - - -	\$ 1,217,780.03	\$ 1,484,531	\$ 1,549,848	\$ 1,550,387	
DEDUCTIONS					
Service Credits - - - - -		3,838		3,389	
Salary Savings - - - - -		14,044		27,710	
TOTAL DEDUCTIONS - - - - -	\$	\$ 17,882	\$	\$ 31,099	
SALARIES AND WAGES-NET - - - - -	\$ 1,217,780.03	\$ 1,466,649	\$ 1,549,848	\$ 1,519,288	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Insurance, Compensation - - - - -	\$ 2,581.00	\$ 3,020	\$ 3,100	\$ 4,042	
Maintenance and Repair of Buildings and Grounds - - - - -	1,158.65	800	1,500	5,675	
Automotive Service - - - - -	21,174.79	27,527	28,000	29,332	
Services, Professional and Other - - - - -			200		
Rental of Equipment - - - - -	900.00	536	600		
Rents, Real Property - - - - -	25,302.34	28,507	41,148	18,875	
Services, Professional and Other - - - - -	13,447.40	5,708	7,392	10,554	
Communications - - - - -	22,158.73	23,400	28,121	28,121	
Services, Professional and Other - - - - -		77			
Services, Professional and Other - - - - -		2,900	3,100		
Freight, Express and Cartage - - - - -			1,000	2,500	
ALL OTHER					
Agreements, Cooperative - - - - -	2,829.92	3,040	3,600		
Allowance for use of Employees' Cars - - - - -	29,570.87	26,500	26,000	25,000	
Freight, Express and Cartage - - - - -	926.37	1,012	1,012	1,012	
Maintenance and Repair of Equipment - - - - -	2,354.60	2,626	2,750	3,000	
Publications and Dues - - - - -	390.97	326	476	476	
Postage - - - - -	1,459.56	1,450	1,350	1,500	
Advertising - - - - -		3			
Metered Mail - - - - -	12,650.00	11,882	13,132	13,132	
Rental of Equipment - - - - -	1,200.00	1,260	1,250	1,250	
Rents, Real Property - - - - -	4,033.33	4,620	4,620	4,524	
Services, Professional and Other - - - - -	8,654.03	7,000	7,000	7,000	
Communications - - - - -	4,296.10	5,269	4,950	4,950	
Travel Expense - - - - -	2,953.30	4,000	4,125	3,700	
Utilities - - - - -	586.36	540	650	650	
Office Supplies - - - - -	22,479.72	27,500	27,500	27,500	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 181,108.04	\$ 189,503	\$ 212,576	\$ 192,793	
Less Service Credits - - - - -		2,036	3,600	3,600	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 181,108.04	\$ 187,467	\$ 208,976	\$ 189,193	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 25,395.72	\$ 12,904	\$ 34,035	\$ 18,035	
No. Quant. Description					
1 4 Desks - - - - -	\$ 680				
2 26 Desks - - - - -	3,536				
3 3 Typewriters - - - - -	462				
4 4 Posture Chairs - - - - -	232				
5 3 Letter Files - - - - -					
6 1 File 3 Card Trays - - - - -	113				
7 1 Postindex File - - - - -	290				
8 1 Postindex File - - - - -	200				
9 2 Legal Files - - - - -	300				
10 1 Tub File - - - - -	1,000				
11 8 Dictation Machines - - - - -	3,000				
12 3 Dictating Machine Transcribers - - - - -	1,125				
13 2 Comptometers - - - - -	1,270				
14 1 Paper Cutter - - - - -	1,782				

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION - Cont'd.					
CAPITAL OUTLAY - Cont'd.					
15 2 Pres-to-Lines - - - - -	\$ 83				
16 1 Supply Cart - - - - -	50				
17 1 Bookkeeping Machine - - - - -	2,642				
18 4 Posting Trays - - - - -	186				
19 Books - - - - -	65				
20 4 Couches - - - - -	300				
21 100 Chairs, Folding - - - - -	725				
CAPITAL OUTLAY-NET - - - - -	\$ 25,395.72	\$ 12,904	\$ 34,035	\$ 18,035	General
TOTAL DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION - - - - -	\$ 1,424,283.79	\$ 1,667,020	\$ 1,792,859	\$ 1,726,516	
DEPARTMENT OF PUBLIC WELFARE GENERAL RELIEF					
MAINTENANCE AND OPERATION					
HOME RELIEF					
Cash Allowance - - - - -	\$ 538,333.42	\$ 412,220	\$ 414,000	\$ 401,100	
Clothing, Bedding and Furniture - - - - -	17,447.95	13,894	14,640	11,784	
Food and Kitchen Supplies - - - - -	120,903.42	112,771	125,148	120,060	
Household and Personal Supplies - - - - -	5,617.08	4,979	4,980	4,824	
Meals - - - - -	35,206.48	35,288	39,600	38,364	
Non-Resident Relief - - - - -	41,460.64	48,044	60,780	58,884	
Rent - - - - -	87,410.78	72,450	82,080	79,524	
Transportation, Indigent - - - - -	12,732.21	13,259	13,800	6,328	
Utilities - - - - -	3,097.53	1,607	2,004	1,944	
OTHER ACTIVITIES					
Board, Care- Children - - - - -	18,537.20	20,237	20,202	21,112	
Board, Care- Adults - - - - -	54,501.40	59,498	59,398	62,088	
Burials - - - - -	7,951.61	7,658	7,800	8,280	
Care of Children Pending Relinquishment - - - - -	9,790.56	9,046	9,000	8,800	
Freight, Express and Cartage - - - - -		18	18	18	
Hospitalization - - - - -				5,260	
Medical and Dental Care - - - - -	589.22	826	850	1,760	
Services, Professional and Other - - - - -	3,930.64	6,006	8,700		
School Lunches - - - - -	19,344.64	18,807	20,000	18,000	
Supplemental Aid for Needy Children-Transportation, Residence - - - - -				3,600	
				7,472	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 976,854.78	\$ 836,608	\$ 883,000	\$ 859,202	General
TOTAL DEPARTMENT OF PUBLIC WELFARE GENERAL RELIEF - - - - -	976,854.78	\$ 836,608	\$ 883,000	\$ 859,202	
DEPARTMENT OF PUBLIC WELFARE WORKS SERVICE DIVISION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 25,838.59	\$ 29,076	\$ 29,556	\$ 31,020	
SALARIES AND WAGES-NET - - - - -	\$ 25,838.59	\$ 29,076	\$ 29,556	\$ 31,020	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 692.39	\$ 960	\$ 819	\$ 857	
ALL OTHER					
Maintenance and Repair of Equipment-Communications - - - - -	130.72	300	240	240	
Household and Institutional Supplies - - - - -	151.29	180	180		
Materials for Works Service - - - - -	11.98	24	24	24	
Division Shop - - - - -	3,891.16	3,000	3,000	3,000	
Office Supplies - - - - -	26.83				
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 4,904.37	\$ 4,464	\$ 4,263	\$ 4,121	
Less Service Credits - - - - -	4,118.60	2,000	2,000	2,820	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 785.77	\$ 2,464	\$ 2,263	\$ 1,301	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
DEPARTMENT OF PUBLIC WELFARE WORKS SERVICE DIVISION - Cont'd.					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 495.09	\$	\$ 35	\$ 35	
No. Quant. Description					
1 1 Electric Drill - - - - -	\$ 35				
CAPITAL OUTLAY-NET - - - - -	\$ 495.09	\$	\$ 35	\$ 35	General
TOTAL DEPARTMENT OF PUBLIC WELFARE- WORKS SERVICE DIVISION - - - - -	\$ 27,119.45	\$ 31,540	\$ 31,854	\$ 32,356	
DEPARTMENT OF PUBLIC WELFARE STATE, FEDERAL AND COUNTY AID					
MAINTENANCE AND OPERATION					
ALL OTHER					
Aid to Crippled Children - - - - -	\$ 135,189.94	\$ 128,000	\$ 165,000	\$ 165,000	
Aid to Needy Aged - - - - -	10,301,476.41	10,004,671	9,929,290	9,907,974	
Aid to Needy Blind - - - - -	400,321.79	415,160	439,498	439,498	
Aid to Needy Children - - - - -	3,684,786.25	3,631,880	3,743,332	3,691,519	
Child Adoption-Cost of Care - - - - -	12,590.61	8,000	12,000	12,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$14,534,365.00	\$14,187,711	\$14,289,120	\$14,215,991	General
TOTAL DEPARTMENT OF PUBLIC WELFARE- STATE, FEDERAL AND COUNTY AID - - - - -	\$14,534,365.00	\$14,187,711	\$14,289,120	\$14,215,991	
TOTAL DEPARTMENT OF PUBLIC WELFARE - - - - -	\$16,962,623.02	\$16,722,879	\$16,996,833	\$16,834,065	
SUNDRY CHARITIES AND CORRECTIONS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Boys' and Girls' Aid Society - - - - -	\$ 1,500.00	\$ 1,500	\$ 1,500	\$ 1,500	
Door of Hope - - - - -	1,000.00	2,000	2,000	2,000	
Visiting Nurses-Escondido - - - - -	1,397.00	2,303	2,303	1,992	
Visiting Nurses-San Diego - - - - -	7,000.00	12,800	12,800	11,500	
Community Chest - - - - -	10,000.00				
Wives, Prisoners, Road Camp - - - - -	11,263.04				
MAINTENANCE AND OPERATION-NET - - - - -	\$ 32,160.04	\$ 18,603	\$ 18,603	\$ 16,992	General
TOTAL SUNDRY CHARITIES AND CORRECTIONS - - - - -	\$ 32,160.04	\$ 18,603	\$ 18,603	\$ 16,992	
COORDINATING COUNCILS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 8,981.00	\$ 10,350	\$ 13,758	\$ 10,968	
Salaries Extra Help - - - - -	74.27				
SALARIES AND WAGES-NET - - - - -	\$ 9,055.27	\$ 10,350	\$ 13,758	\$ 10,968	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	\$ 350.62	\$ 450	\$ 420	\$ 420	
Maintenance and Repair of Equipment - - - - -	22.97	15	20	20	
Publications and Dues - - - - -	39.35	38	37	37	
Postage - - - - -	16.00	15	15	15	
Communications - - - - -		3			
Travel Expense - - - - -	115.37	105	225	199	
Office Supplies - - - - -	680.79	635	875	700	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 1,225.10	\$ 1,261	\$ 1,592	\$ 1,391	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
COORDINATING COUNCILS - Cont'd.					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 12.21	\$ 15	\$ 160	\$ 25	
No. Quant. Description					
1 1 Electric Clock - - - - -	\$ 10				
2 1 File Cabinet - - - - -					
3 Books - - - - -	15				
CAPITAL OUTLAY-NET - - - - -	\$ 12.21	\$ 15	\$ 160	\$ 25	General
TOTAL COORDINATING COUNCILS - - - - -	\$ 10,292.58	\$ 11,626	\$ 15,510	\$ 12,384	
PROBATION OFFICER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 233,738.94	\$ 282,266	\$ 330,785	\$ 339,330	
Salaries Extra Help - - - - -	613.28				
SALARIES AND WAGES-GROSS - - - - -	\$ 234,352.22	\$ 282,266	\$ 330,785	\$ 339,330	
DEDUCTIONS					
Salary Savings - - - - -		6,690		9,625	
SALARIES AND WAGES-NET - - - - -	\$ 234,352.22	\$ 275,576	\$ 330,785	\$ 329,705	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Freight, Express and Cartage - - - - -	\$ 33.32	\$ 23,160	\$ 28,100	\$ 26,951	
Automotive Service - - - - -	16,350.00	200	150	150	
Maintenance and Repair of Equipment - - - - -	325.00		3,696	4,109	
Services, Professional and Other - - - - -					
ALL OTHER					
Freight, Express and Cartage - - - - -	1.92	1			
Maintenance and Repair of Equipment - - - - -	1,051.83	1,425	1,591	1,591	
Meals for Minors and Incidentals - - - - -	76.48	120	120	120	
Publications and Dues - - - - -	180.20	118	151	151	
Postage - - - - -	119.51	140	150	150	
Registration Fees - - - - -	10.50	25	25	25	
Communications - - - - -	703.54	650	750	750	
Travel Expense - - - - -	672.69	775	800	800	
Office Supplies - - - - -	5,459.48	6,225	6,425	6,425	
Police Supplies - - - - -	35.99	17	45	45	
Vocational and Recreational Supplies - - - - -	8.24	200	400	25	
Revolving Fund - - - - -			1,000	700	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 25,028.70	\$ 33,056	\$ 43,403	\$ 41,992	General
PROBATION OFFICER MAINTENANCE OF WARDS DIVISION					
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance of Wards - - - - -	\$ 146,980.05	\$ 159,550	\$ 187,641	\$ 186,145	
Services, Professional and Other - - - - -	1,093.97	1,169	1,000	1,000	
Transportation Expense - - - - -	8,789.41	10,000	12,000	12,000	
Clothing, Wards and Incidentals - - - - -	7,765.53	6,837	8,000	8,000	
Medical and Surgical Supplies - - - - -	252.08	47	50	50	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 164,881.04	\$ 177,603	\$ 208,691	\$ 207,195	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
PROBATION OFFICER - Cont'd.						
CAPITAL OUTLAY						
EQUIPMENT - - - - -		\$ 10,940.71	\$ 3,109	\$ 14,314	\$ 11,073	
No.	Quant.	Description				
1	2	Posture Chairs - - - -	\$ 116			
2	1	Posture Chair, Exec. -	110			
3	1	Chair - - - - -	65			
4	1	Desk - - - - -	140			
5	4	Electronic Dictators -	1,500			
6	1	Electronic Transcriber-	375			
7	1	Shaver - - - - -	225			
8	2	Electric Typewriters -	868			
9	1	Typewriter - - - - -	154			
10	1	Stopwatch - - - - -				
11	2	Bookcases, Base - - - -	27			
12	2	Bookcases, Top - - - -	27			
13	6	Bookcases, Section ---	144			
14	8	Cardfile Drawers - - - -	40			
15	4	Cardfile Drawers - - - -	28			
16	1	Kardex File - - - - -	150			
17	1	Tsbulating Card File -	10			
18	1	Stencil File - - - - -	47			
19	2	Filing Cabinets - - - -	200			
20	40	Steel Transfer Cases -	440			
21	1	Electric Fan - - - - -				
22	1	Table - - - - -	100			
23	1	Typewriter Desk - - - -	175			
24	2	Desks - - - - -	280			
25	7	Desks - - - - -	665			
26	8	Chairs - - - - -	520			
27	2	Posture Chairs - - - -	116			
28	1	Electric Adding Machine	395			
29	1	Stand - - - - -	38			
30	2	Electric Typewriters -	868			
31	1	Typewriter - - - - -				
32	6	Electronic Dictators -	2,250			
33	2	Electronic Transcribers	750			
34		Books - - - - -	250			
CAPITAL OUTLAY-NET - - - - -		\$ 10,940.71	\$ 3,109	\$ 14,314	\$ 11,073	General
TOTAL PROBATION OFFICER - - - - -		\$ 435,202.67	\$ 489,344	\$ 597,193	\$ 589,965	
ANTHONY HOME						
SALARIES AND WAGES						
Salaries Permanent Employees - - - -		\$ 113,314.61	\$ 140,259	\$ 155,490	\$ 160,074	
Salaries Extra Help - - - - -		2,677.70				
SALARIES AND WAGES-GROSS - - - - -		\$ 115,992.31	\$ 140,259	\$ 155,490	\$ 160,074	
DEDUCTIONS						
Employees' Maintenance - - - - -		547.05	635	652	652	
Salary Savings - - - - -			1,842		3,376	
TOTAL DEDUCTIONS - - - - -		\$ 547.05	\$ 2,477	\$ 652	\$ 4,028	
SALARIES AND WAGES-NET - - - - -		\$ 115,445.26	\$ 137,782	\$ 154,838	\$ 156,046	General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service - - - - -		\$ 1,074.44	\$ 1,400	\$ 1,460	\$ 1,530	
Services, Professional and Other - - -		1,420.00	4,600	4,918	4,253	
Utilities - - - - -		600.00	600	600	600	
Food - - - - -		3,754.57	3,600	4,800	4,800	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
ANTHONY HOME - Cont'd.					
MAINTENANCE AND OPERATION - Cont'd.					
ALL OTHER					
Maintenance and Repair of Equipment -	\$ 859.47	\$ 600	\$ 700	\$ 700	
Publications and Dues -	50.70	54	56	56	
Postage -	149.97	150	150	150	
Registration Fees -	8.75	5	5	5	
Services, Professional and Other -	3,093.89	386	340	340	
Communications -	1,142.80	1,240	1,260	1,260	
Travel Expense -	89.75	100	100	100	
Utilities -	4,575.66	5,600	5,600	5,600	
Clothing, Bedding and Dry Goods -	5,329.53	5,000	7,600	7,600	
Food -	21,521.84	24,400	29,118	27,188	
Household and Institutional Supplies -	2,781.93	2,650	3,000	3,000	
Medical and Surgical Supplies -	383.01	325	325	325	
Office Supplies -	609.06	600	600	600	
Vocational and Recreational Supplies -	1,522.09	1,750	1,750	1,750	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 48,967.46	\$ 53,060	\$ 62,382	\$ 59,857	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 478.53	\$ 1,043	\$ 2,856	\$ 1,706	
No. Quant. Description					
1 Books - - - - -	\$ 25				
2 24 Tubular Chairs - - - - -	288				
3 4 Fire Extinguishers - - - - -	72				
4 10 Double Bunks - - - - -					
5 2 Gas Fired Kettles - - - - -	720				
6 1 Potato Peeler - - - - -	375				
7 1 Television Set - - - - -					
8 1 Typewriter - - - - -	154				
9 1 Posture Chair - - - - -	58				
10 1 Filing Cabinet - - - - -	14				
CAPITAL OUTLAY-NET - - - - -	\$ 478.53	\$ 1,043	\$ 2,856	\$ 1,706	General
TOTAL ANTHONY HOME - - - - -	\$ 164,891.25	\$ 191,885	\$ 220,076	\$ 217,609	
RANCHO DEL CAMPO					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 64,131.17	\$ 78,624	\$ 83,217	\$ 84,546	
Salaries Extra Help and Other - - - - -	8,865.66	7,731	9,024	9,200	
SALARIES AND WAGES-GROSS - - - - -	\$ 72,996.83	\$ 86,355	\$ 92,241	\$ 93,746	
DEDUCTIONS					
Employees' Maintenance - - - - -		2,525	2,525	2,616	
Salary Savings - - - - -		1,680		1,725	
TOTAL DEDUCTIONS - - - - -	\$	\$ 4,205	\$ 2,525	\$ 4,341	
SALARIES AND WAGES-NET - - - - -	\$ 72,996.83	\$ 82,150	\$ 89,716	\$ 89,405	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 3,157.20	\$ 4,139	\$ 3,225	\$ 3,620	
Services, Professional and Other - - - - -	611.45	3,142	2,128	1,815	
Utilities - - - - -	2,619.02	5,000	5,500	7,250	
Clothing, Bedding and Dry Goods - - - - -	172.65	400	400	400	
Food - - - - -		300	300	300	
Maintenance and Repair of Equipment -			100	50	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953		
RANCHO DEL CAMPO - Cont'd.						
MAINTENANCE AND OPERATION - Cont'd.						
ALL OTHER						
Allowance for use of Employees' Cars -	\$ 329.88	\$ 1,000	\$ 1,000	\$ 1,000		
Freight, Express and Certage -	25.00	20	20	20		
Maintenance and Repair of Equipment -	293.43	275	175	175		
Publications and Dues -	41.32	75	75	50		
Postage -	151.21	200	300	300		
Rental of Equipment -		100	100			
Services, Professional and Other -	808.76	900	1,200	1,200		
Communications -	559.52	410	600	600		
Travel Expense -	312.28	200	300	300		
Utilities -	573.40					
Clothing, Bedding and Dry Goods -	5,791.27	5,000	5,000	5,000		
Food -	24,765.20	28,700	29,700	26,211		
Forage and Horticultural Supplies -	4,057.27	5,000	5,000	6,000		
Household and Institutional Supplies -	3,129.68	3,000	3,000	2,500		
Laundry Supplies -	150.56	550	600	550		
Maintenance and Repair of Buildings and Grounds -	302.04	37				
Medical and Surgical Supplies -	397.45	400	600	600		
Office Supplies -	386.44	440	500	300		
Shop, Field and Engine Room Supplies -	677.23	1,163	1,200	1,200		
Vocational and Recreational Supplies -	2,981.56	2,570	2,570	2,570		
Maintenance and Repair of Equipment, Automotive -			75	75		
MAINTENANCE AND OPERATION-GROSS	\$ 52,293.82	\$ 63,021	\$ 64,668	\$ 62,086		
Less Service Credits -		300	400	400		
MAINTENANCE AND OPERATION-NET	\$ 52,293.82	\$ 62,721	\$ 64,268	\$ 61,686		General
CAPITAL OUTLAY						
EQUIPMENT	\$ 2,793.28	\$ 1,758	\$ 2,408	\$ 2,094		
No. Quant. Description						
1 1 Coffee Urn -	\$ 304					
2 1 Baker's Scale -	30					
3 1 Electric Mangle -	438					
4 1 Electric Clock -	10					
5 2 Lason Mowers -	70					
6 1 Seeder and Cultivator -	36					
7 2 Pig Feeders -	106					
8 3 Turkey Feeders -	120					
9 1 Desert Cooler -	85					
10 4 Electric Fans -	240					
11 4 Venetian Blinds -						
12 10 Insect Killers, Elec. -	200					
13 4 Chairs -	200					
14 1 Table -	85					
15 4 Floor Lamps -	100					
16 1 Electric Heater -	20					
17 Books -	50					
CAPITAL OUTLAY-NET	\$ 2,793.28	\$ 1,758	\$ 2,408	\$ 2,094		General
TOTAL RANCHO DEL CAMPO	\$ 128,083.93	\$ 146,629	\$ 156,392	\$ 153,185		
COUNTY JAIL						
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Food -	\$ 99.50	\$ 250	\$ 250	\$ 250		
Medical and Surgical Supplies -	31.16	25	50	50		
ALL OTHER						
Maintenance and Repair of Equipment -	117.24	75	400	100		
Publications and Dues -	2.00	2	2	2		
Rental of Equipment -	27.00	27	27	27		
Services, Professional and Other -	78.00	78	78	78		
Clothing, Bedding and Dry Goods -	2,611.42	4,000	5,000	5,000		
Food -	39,880.58	50,000	51,750	50,414		
Household and Institutional Supplies -	2,923.56	2,500	3,000	3,000		
Laundry Supplies -	264.00	450	500	450		
Medical and Surgical Supplies -	740.68	1,000	1,250	1,100		
Office Supplies -	810.39	600	700	675		
Pest Control Supplies -	6.00	10	10	10		
Police Supplies -		25	25			
Shop, Field and Engine Room Supplies -	2.44	75	75	25		
MAINTENANCE AND OPERATION-NET	\$ 47,593.97	\$ 59,117	\$ 63,117	\$ 61,181		General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
COUNTY JAIL - Cont'd.					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 73.70	\$	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$ 73.70	\$	\$	\$	General
TOTAL COUNTY JAIL - - - - -	\$ 47,667.67	\$ 59,117	\$ 63,117	\$ 61,181	
INDUSTRIAL ROAD CAMPS AND INDUSTRIAL FARM					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 89,980.30	\$ 110,238	\$ 117,800	\$ 119,709	
Salaries Extra Help and Other - - - - -	13,016.54	18,115	23,922	23,398	
SALARIES AND WAGES-GROSS - - - - -	\$ 102,996.84	\$ 128,353	\$ 141,722	\$ 143,107	
DEDUCTIONS					
Service Credits - - - - -	4,001.00	4,984	5,676	5,930	
Salary Savings - - - - -		1,500		1,500	
TOTAL DEDUCTIONS - - - - -	\$ 4,001.00	\$ 6,484	\$ 5,676	\$ 7,430	
SALARIES AND WAGES-NET - - - - -	\$ 98,995.84	\$ 121,869	\$ 136,046	\$ 135,677	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$	\$ 12	\$	\$	
Automotive Service - - - - -	3,295.69	1,700	1,700	1,700	
Clothing, Bedding and Dry Goods - - - - -			500	250	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	1,325.26	1,100	1,405	1,405	
Maintenance and Repair of Equipment, Automotive - - - - -	12,798.84	13,073	9,600	9,600	
Maintenance and Repair of Equipment - - - - -	15,286.60	10,365	15,900	15,900	
Publications and Dues - - - - -	34.00	40	46	46	
Postage - - - - -	42.81	45	55	55	
Rental of Equipment - - - - -	207.50	390	300	500	
Rents, Real Property - - - - -	100.00	2,600	3,550	3,550	
Services, Professional and Other - - - - -	119.00	208			
Communications - - - - -	45.15	40	1,020	120	
Transportation Expense - - - - -		9	20	20	
Utilities - - - - -	5,555.87	5,800	11,344	5,800	
Travel Expense - - - - -		12	25	25	
Clothing, Bedding and Dry Goods - - - - -	770.18	695	1,215	1,215	
Food - - - - -	36,223.39	47,740	52,807	52,807	
Household and Institutional Supplies - - - - -	2,047.17	2,200	2,500	2,500	
Laundry Supplies - - - - -	84.82	125	165	165	
Maintenance and Repair of Buildings and Grounds - - - - -	1,522.20	1,000	1,000	1,000	
Medical and Surgical Supplies - - - - -	146.73	175	175	175	
Motor Fuel - - - - -		1,700	2,500	2,500	
Office Supplies - - - - -	299.47	300	300	300	
Police Supplies - - - - -	10.88	42	25	25	
Road Supplies - - - - -	20,708.11	15,037	16,836	19,750	
Shop, Field and Engine Room Supplies - - - - -	1,301.87	1,000	1,500	1,500	
Insurance - - - - -			910	810	
Revolving Fund - - - - -				2,000	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 101,925.54	\$ 105,408	\$ 125,398	\$ 123,718	
Less Service Credits - - - - -	402.86	500	560	560	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 101,522.68	\$ 104,908	\$ 124,838	\$ 123,158	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
INDUSTRIAL ROAD CAMPS AND INDUSTRIAL FARM - Cont'd.					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 32,425.63	\$ 72,050	\$ 82,895	\$ 11,518	
No. Quant. Description					
1 2 Dump Trucks - - - - -	\$ -				
2 2 Tractors - - - - -					
3 2 Carryalls - - - - -					
4 2 Sedans - - - - -	3900				
5 1 Air Compressor - - - - -					
6 1 Air Compressor - - - - -					
7 3 Jack Hammers - - - - -	1080				
8 1 Bench Grinder, Elec. - - - - -	150				
9 1 Valve Grinder and Seater - - - - -					
10 2 Typewriter Stands - - - - -	90				
11 2 Posture Chairs - - - - -	104				
12 9 Beds - - - - -	315				
13 4 Chairs - - - - -					
14 3 Chairs - - - - -					
15 4 Chairs - - - - -	48				
16 3 Electric Clocks - - - - -	30				
17 2 Detonators - - - - -					
18 1 Electric Mixer - - - - -	945				
19 1 Electric Slicer - - - - -	370				
20 1 Range - - - - -	650				
21 1 Hot Water Heater - - - - -	282				
22 1 Hot Water Heater - - - - -	244				
23 1 Refrigerator - - - - -	1800				
24 1 Tank, 500-gallon - - - - -	350				
25 11 Space Heaters - - - - -	1160				
BUILDINGS - - - - -	342.76			6,388	
IMPROVEMENTS OTHER THAN BUILDINGS - - - - -	1,683.53		10,650	3,762	
CAPITAL OUTLAY-NET - - - - -	\$ 34,451.92	\$ 72,050	\$ 93,545	\$ 21,668	General
TOTAL INDUSTRIAL ROAD CAMPS AND INDUSTRIAL FARM - - - - -	\$ 234,970.44	\$ 298,827	\$ 354,429	\$ 280,503	
STATE INSTITUTIONS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Deaf and Blind School - - - - -	\$ 334.23	\$ 75	\$ 200	\$ 200	
Feeble Minded Home - - - - -	71,433.31	70,404	75,000	75,000	
Hospital for Insane - - - - -	3,561.98	4,164	4,500	4,500	
California Youth Authority - - - - -	39,799.56	40,404	45,000	45,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 115,129.08	\$ 115,047	\$ 124,700	\$ 124,700	General
TOTAL STATE INSTITUTIONS - - - - -	\$ 115,129.08	\$ 115,047	\$ 124,700	\$ 124,700	

MISCELLANEOUS

Total Appropriations.....\$2,722,813

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
FAIRS AND EXHIBITS					
MAINTENANCE AND OPERATION					
ALL OTHER					
California State - - - - -	\$ 1,600.00	\$ 1,600	\$ 2,000	\$ 1,600	
Imperial County - - - - -	750.00	750	1,000	750	
Los Angeles County - - - - -	1,500.00	1,500	1,750	1,500	
Orange County - - - - -	750.00	750	1,000	750	
Riverside County - - - - -		750		750	
San Bernardino County - - - - -	1,500.00	1,500	1,750	1,500	
San Diego County - - - - -		1,000	1,000	1,000	
Ventura County - - - - -	1,000.00	1,000	1,250	1,000	
Arizona State - - - - -	1,000.00	1,000			
MAINTENANCE AND OPERATION-NET - - - - -	\$ 8,100.00	\$ 9,850	\$ 9,750	\$ 8,850	General
TOTAL FAIRS AND EXHIBITS - - - - -	\$ 8,100.00	\$ 9,850	\$ 9,750	\$ 8,850	
ADVERTISING COUNTY RESOURCES					
MAINTENANCE AND OPERATION					
ALL OTHER					
County Chambers of Commerce - - - - -	\$ 1,350.00	\$ 2,700	\$ 2,700	\$ 2,700	
Local Events - - - - -	2,248.61	8,000	6,500	11,000	
Roads to Romance - - - - -	400.00	600		600	
Rose Parade Float - - - - -	3,000.00	3,000	3,000	3,000	
San Diego California Club - - - - -	30,000.00	30,000	30,000	30,000	
San Diego Chamber of Commerce - - - - -	15,000.00	13,500	15,000	13,500	
San Diego Guild - - - - -	150.00	150	150	150	
San Diego Labor Leader - - - - -	420.00	420	420	420	
San Diego Symphony Orchestra - - - - -	5,000.00	5,000	5,000	5,000	
San Diego Philharmonic - - - - -		5,000	7,500	5,000	
San Diego Centennial - - - - -	12,500.00				
California State Chamber of Commerce - - - - -		1,500		2,000	
Convention Attendance - - - - -	5,000.00	5,000	5,000	5,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 75,068.61	\$ 74,870	\$ 75,270	\$ 78,370	General
TOTAL ADVERTISING COUNTY RESOURCES - - - - -	\$ 75,068.61	\$ 74,870	\$ 75,270	\$ 78,370	
COUNTY EMPLOYEES' RETIREMENT					
SALARIES AND WAGES					
County's Contribution - - - - -	\$ 583,475.48	\$ 743,807	\$ 645,000	\$ 810,000	
SALARIES AND WAGES-GROSS - - - - -	\$ 583,475.48	\$ 743,807	\$ 645,000	\$ 810,000	General
DEDUCTIONS					
County Garage - - - - -		6,556	6,594	6,987	Centralized Garage Working Capital
County Library - - - - -	1,615.62	2,786	3,327	3,377	County Library
Department of Public Health - - - - -	2,733.97	3,272		3,565	Special Public Health
Department of Public Welfare - - - - -	76,066.92	94,776	97,047	99,747	General
Municipal Court-San Diego-Clerk - - - - -	8,678.00	11,183			General
Municipal Court-San Diego-Marshall - - - - -	4,214.04	5,637			General
Road Department - - - - -	48,863.87	65,904	60,600	63,800	Special Road Improvement
San Diego City and County Administration Building and Grounds - - - - -	3,946.98	5,017	4,534	5,306	General
San Diego City and County Camp Commission - - - - -	2,337.71	3,254	3,510	3,588	San Diego City and County Camp Comm.
TOTAL DEDUCTIONS - - - - -	\$ 148,457.11	\$ 198,385	\$ 175,612	\$ 186,370	
SALARIES AND WAGES-NET - - - - -	\$ 435,018.37	\$ 545,422	\$ 469,388	\$ 623,630	General
TOTAL COUNTY EMPLOYEES' RETIREMENT - - - - -	\$ 435,018.37	\$ 545,422	\$ 469,388	\$ 623,630	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
INSURANCE					
MAINTENANCE AND OPERATION					
ALL OTHER					
Bonds County Officials - - - - -	\$ 11,396.62	\$ 8,000	\$ 8,000	\$ 8,000	
Compensation - - - - -	63,034.44	70,000	72,000	98,500	
County Property - - - - -	29,161.56	50,000	32,000	32,000	
Public Liability and Property Damage -	18,135.81	16,765	50,000	50,000	
MAINTENANCE AND OPERATION-GROSS - - - -	\$ 121,728.43	\$ 144,765	\$ 162,000	\$ 188,500	
Less Service Credits - - - - -	17,859.02	18,000	20,000	24,500	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 103,869.41	\$ 126,765	\$ 142,000	\$ 164,000	General
TOTAL INSURANCE - - - - -	\$ 103,869.41	\$ 126,765	\$ 142,000	\$ 164,000	
MISCELLANEOUS UNCLASSIFIED					
MAINTENANCE AND OPERATION					
ALL OTHER					
Agreements, Cooperative-City of San Diego Reference Library - - - - -	\$ 6,990.50	\$ 7,515	\$ 7,515	\$ 5,250	
Agreements, Cooperative-Junior Patrol-Postage - - - - -	3,000.00	3,000	3,000	3,500	
Rental of Equipment - - - - -	127.50	1,700			
Revolving Fund - - - - -	261,000.00	72,225			
Services, Professional and Other - - - -		10,000	20,000	34,239	
Travel Expense - - - - -		15			
Office Supplies - - - - -		6,000			
Formation of District Expense - - - - -	2,142.09				
Judgements and Damages - - - - -	24,725.48	150			
Refunds - - - - -	1,597.48	1,500	1,500	1,500	
Taxes and Assessments - - - - -		4,074	5,000	5,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 299,583.05	\$ 106,279	\$ 37,015	\$ 49,489	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 12,237.81	\$ 420	\$	\$ 1,091	
No. Quant. Description					
1 1 Film Reader - - - - -	\$ 367				
2 1 Voltage Regulator - - - - -	300				
3 50 Cabinets, Microfilm - - - - -	386				
4 1 Film Splicer, 16 mm. - - - - -	18				
5 1 Film Splicer, 35 mm. - - - - -	20				
CAPITAL OUTLAY-NET - - - - -	\$ 12,237.81	\$ 420	\$	\$ 1,091	General
TOTAL MISCELLANEOUS UNCLASSIFIED - - - -	\$ 311,820.86	\$ 106,699	\$ 37,015	\$ 50,580	
SANITATION DEVELOPMENT					
MAINTENANCE AND OPERATION					
Agreements, Cooperative - - - - -	\$	\$ 2,500	\$ 21,000	\$ 21,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 2,500	\$ 21,000	\$ 21,000	Sanitation Development
TOTAL SANITATION DEVELOPMENT - - - - -	\$	\$ 2,500	\$ 21,000	\$ 21,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
EXPENDITURES						
CAPITAL PROJECTS						
CAPITAL OUTLAY						
COUNTY PARKS						
Project No.	Name					
AGUA CALIENTE SPRINGS PARK						
0002.02	Additional Pipe Lines - - - - -			\$ 500	\$ 500	
0002.03	New Cement Water Storage Tank (Burro Springs) - - - - -			950	950	
0409.00	New Bathing Pool (Hot Springs) - -			2,260		
0410.00	Culverts and Road Improvements - -			1,150	1,150	
0411.00	Water Development - - - - -			1,500		
TOTAL AGUA CALIENTE SPRINGS PARK - - - - -				\$ 6,360	\$ 2,600	
BEACH PARK						
0249.00	Sewer Connections - - - - -			\$	\$ 1,000	
TOTAL BEACH PARK - - - - -				\$	\$ 1,000	
CACTUS PARK						
0124.01	Water Tank and Water Line - - - - -			\$	\$ 350	
TOTAL CACTUS PARK - - - - -				\$	\$ 350	
COLLIER PARK						
0412.00	Connection to Sewer - - - - -			\$ 850	\$	
0413.00	Tool Shed and Work Shop (Cement Block Building) - - - - -			2,000	2,000	
0414.00	Filter Plant - Swimming Pool - - - -			8,500		
0007.00	Floodlights, Swimming Pool - - - - -				1,250	
TOTAL COLLIER PARK - - - - -				\$ 11,350	\$ 3,250	
EL MONTE PARK						
0118.01	Grading and Oiling Runways - - - - -			\$	\$ 3,000	
0416.00	Stage and Pergola for Dance Platform in Area No. 2 - - - - -			3,000		
0417.00	Food Service Counters and Tables Area No. 2 - - - - -			3,000	3,000	
0418.00	Cold Drinks Service Counters Area No. 2 - - - - -			500	500	
0419.00	Hiking and Fire Trails with Drainage - - - - -			2,000		
0128.01	Landscaping - - - - -			1,000	1,000	
0420.00	Baseball Backstop Area No. 4 - - - -			1,000	1,000	
0119.03	20 Small Stoves with Pedestals - - -			1,600	1,600	
0119.04	20 Tables with Benches - - - - -			1,800	1,800	
TOTAL EL MONTE PARK - - - - -				\$ 13,900	\$ 11,900	
EUCALYPTUS PARK						
0013.02	Concrete Platform (to complete) - -			\$ 1,500	\$ 1,500	
0422.00	Retaining Walls and Ramps - - - - -			2,500	1,500	
0423.00	Walkways and Steps - - - - -			1,500	1,500	
0424.00	Chain Link Fence - - - - -			250	250	
0425.00	Parking Lot Paving - - - - -			500		
TOTAL EUCALYPTUS PARK - - - - -				\$ 6,250	\$ 4,750	
FELICITA PARK						
0016.02	10 Tables and Benches - - - - -			\$ 800	\$ 800	
0130.01	Fence Extension, West Side of Park-			1,000	1,000	
0426.00	Pergola - - - - -			750	750	
0427.00	Water Lines to New Section - - - - -			1,000	1,000	
0428.00	New Entrance with Culvert and Fill-			4,000		
0248.00	Landscaping New Area - - - - -			2,000	2,000	
0429.00	Floodlights and Park Lighting - - - -			1,500	1,500	
0016.01	Stoves, Tables and Benches - - - - -				635	
TOTAL FELICITA PARK - - - - -				\$ 11,050	\$ 7,685	
FLETCHER HILLS PARK						
0019.01	5 Small Stoves - - - - -			\$ 400	\$ 400	
0019.02	10 Tables and Benches - - - - -			900	900	
TOTAL FLETCHER HILLS PARK - - - - -				\$ 1,300	\$ 1,300	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	EXPENDITURES		Name of Fund
			Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
CAPITAL PROJECTS - Cont'd.					
FLINN SPRINGS PARK					
0431.00 New Well - - - - -			\$ 2,500	\$	
0432.00 Water Reservoir - - - - -			2,000	\$ 2,000	
0433.00 New Pipe Lines - - - - -			500	500	
0434.00 Addition to Caretaker's House - - - - -			2,850	2,850	
0435.00 Storage Sheds - - - - -			1,000	1,000	
0436.00 10 Small Stoves - - - - -			800	800	
TOTAL FLINN SPRINGS PARK - - - - -			\$ 9,650	\$ 7,150	
GOODLAND ACRES PARK					
0441.00 Line Drainage Ditch - - - - -			\$ 2,200	\$	
0442.00 Fill and Level, New Section - - - - -			1,000	1,000	
TOTAL GOODLAND ACRES PARK - - - - -			\$ 3,200	\$ 1,000	
IN-KO-PAH PARK					
0026.03 Pave Road Entrance into Park Area - - - - -			\$ 750	\$ 750	
0027.01 Landscape Improvements - - - - -			1,000	1,000	
TOTAL IN-KO-PAH PARK - - - - -			\$ 1,750	\$ 1,750	
JULIAN PARK					
0029.00 Museum Building and Restroom (to complete) - - - - -			\$ 4,000	\$ 4,000	
TOTAL JULIAN PARK - - - - -			\$ 4,000	\$ 4,000	
LA COSTA BEACH STATE AND COUNTY PARK					
0446.00 Move and Remodel Park Buildings - - - - -			\$ 5,000	\$ 3,000	
TOTAL LA COSTA BEACH STATE AND COUNTY PARK - - - - -			\$ 5,000	\$ 3,000	
LEMON GROVE PARK					
0136.00 Parking Lot Improvements - - - - -			\$ 1,500	\$ 1,500	
TOTAL LEMON GROVE PARK - - - - -			\$ 1,500	\$ 1,500	
LINDO LAKE PARK					
0448.00 Construct Drainage Channels - - - - -			\$ 2,500	\$ 2,500	
0449.00 Roads and Parking Areas - - - - -			3,500	3,500	
0207.00 Fish and Game Lake Improvements - - - - -				8,240	
TOTAL LINDO LAKE PARK - - - - -			\$ 6,000	\$ 14,240	
LIVE OAK PARK					
0450.00 Erosion Control Construction - - - - -			\$ 1,500	\$ 1,500	
0451.00 Retaining Walls - - - - -			850	850	
0452.00 Filling and Leveling, New Section - - - - -			2,500	2,500	
0453.00 20 Tables and Benches - - - - -			1,800	1,800	
0453.01 15 Small Stoves - - - - -			1,200	1,200	
0454.00 Baseball Backstop, New Section - - - - -			1,000	1,000	
0041.01 Additional Water Lines - - - - -			350	350	
TOTAL LIVE OAK PARK - - - - -			\$ 9,200	\$ 9,200	
MEADE AVENUE PARK					
0456.00 Fence Rear Area - - - - -			\$ 1,200	\$ 1,200	
TOTAL MEADE AVENUE PARK - - - - -			\$ 1,200	\$ 1,200	
MONTEREY HEIGHTS PARK					
0457.00 Concrete Slab - - - - -			\$ 3,000	\$ 3,000	
TOTAL MONTEREY HEIGHTS PARK - - - - -			\$ 3,000	\$ 3,000	
MONTGOMERY STATE AND COUNTY PARK					
0458.00 Improvements to Canyon Area - - - - -			\$ 1,500	\$	
0459.00 Water Lines - - - - -			1,500	1,500	
TOTAL MONTGOMERY STATE AND COUNTY PARK - - - - -			\$ 3,000	\$ 1,500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	EXPENDITURES Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
CAPITAL PROJECTS - Cont'd.						
MOONLIGHT BEACH STATE AND COUNTY PARK						
0043.03	Landscape Development			\$ 4,000	\$ 4,000	
0460.00	Sewer Connections			500	500	
0043.02	Landscape Grounds				1,000	
TOTAL MOONLIGHT BEACH STATE & COUNTY PARK				\$ 4,500	\$ 5,500	
NANCY JANE PARK						
0461.00	Pave Parking Lots			\$ 500	\$ 500	
TOTAL NANCY JANE PARK				\$ 500	\$ 500	
PALOMAR MOUNTAIN PARK						
0047.00	6 Tables and Benches			\$ 540	\$	
TOTAL PALOMAR MOUNTAIN PARK				\$ 540	\$	
ROLANDO PARK						
0463.00	3 Tables and Play Equipment			\$ 570	\$	
0464.00	Parking and Walks			800		
0465.00	Landscaping and Grading			1,500		
TOTAL ROLANDO PARK				\$ 2,870	\$	
SAN ELIJO BEACH PARK						
0440.00	Water Lines			\$ 150	\$ 150	
TOTAL SAN ELIJO BEACH PARK				\$ 150	\$ 150	
SOLANA BEACH PARK						
0051.00	Seswall, Erosion Control			\$ 2,500	\$	
TOTAL SOLANA BEACH PARK				\$ 2,500	\$	
SOUTH BAY PARK						
0255.01	Stage and Dressing Rooms			\$ 1,850	\$ 1,850	
0468.00	Tennis Court			3,500	3,500	
TOTAL SOUTH BAY PARK				\$ 5,350	\$ 5,350	
VALLECITO PARK						
0466.00	Reconstruct Restrooms			\$ 1,500	\$ 1,500	
TOTAL VALLECITO PARK				\$ 1,500	\$ 1,500	
VISTA-LA MESA PARK						
0467.00	Landscape			\$ 1,500	\$	
0145.00	Water and Sewer Lines, Drinking Fountain				550	
TOTAL VISTA-LA MESA PARK				\$ 1,500	\$ 550	
WILDWOOD PARK						
0146.00	Grounds Improvements			\$ 2,000	\$ 2,300	
0059.01	Concrete Tables and Stove				502	
TOTAL WILDWOOD PARK				\$ 2,000	\$ 2,802	
VARIOUS PARKS						
0147.00	Park Name Signs			\$ 2,000	\$ 1,000	
TOTAL VARIOUS PARKS				\$ 2,000	\$ 1,000	
TOTAL COUNTY PARKS				\$ 121,120	\$ 97,727	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES		Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952			
CAPITAL PROJECTS - Cont'd.					
COURT HOUSE AND GROUNDS					
0293.00			\$ 24,600	\$	
0363.00					
			25,000		
0374.00					
			3,680		
0375.00					
			300	300	
0408.00					
			26		
0470.00					
			700	700	
0480.00				300	
0478.00				4,400	
				9,190	
0479.00				2,275	
0477.00					
0314.00				1,209	
TOTAL COURT HOUSE AND GROUNDS			\$ 54,306	\$ 18,374	General
FRONT AND B STREET BUILDING					
0257.00			\$ 2,000	\$ 5,000	
0371.00					
			2,250		
TOTAL FRONT AND B STREET BUILDING			\$ 4,250	\$ 5,000	General
FRONT AND C STREET BUILDING					
0473.00					
				3,800	
0307.00				750	
TOTAL FRONT AND C STREET BUILDING			\$	\$ 4,550	General
OPERATIONS CENTER					
BUILDING NO. 6					
0471.00			\$ 500	\$ 500	
BUILDING NO. 7					
0469.00					
			2,800		
0066.00				3,000	
0481.00				3,000	
BUILDING NO. 8					
0068.00			7,425		
0343.00					
			10,000	10,000	
0344.00			400		
0345.00					
			200		
TOTAL OPERATIONS CENTER			\$ 21,325	\$ 16,500	General
DEPARTMENTAL PROJECTS					
ANTHONY HOME					
0406.00			\$ 750	\$	
0407.00					
			700		
TOTAL ANTHONY HOME			\$ 1,450	\$	
CAMP MITCHELL					
0268.00			\$ 8,000	\$ 8,000	
TOTAL CAMP MITCHELL			\$ 8,000	\$ 8,000	
COUNTY SCHOOLS - RANCHO DEL CAMPO					
0346.00			\$ 5,685	\$ 5,685	
TOTAL COUNTY SCHOOLS - RANCHO DEL CAMPO			\$ 5,685	\$ 5,685	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
CAPITAL PROJECTS - Cont'd.						
RANCHO DEL CAMPO						
0401.00	Extend Ball Field Area to Provide for Regulation Size Diamond - - -			\$ 850	\$ 850	
0372.00	Construction of New Swimming Pool -			23,600		
0266.00	Conversion of Theatre Building to Gymnasium - - - - -			8,250		
0264.00	New Equipment Shed - - - - -				7,100	
TOTAL RANCHO DEL CAMPO - - - - -				\$ 32,700	\$ 7,950	
COUNTY HOSPITAL						
0212.01	Remodeling of Main Kitchen - - - -			\$ 60,000	\$ 91,000	
0319.00	Remodel East Wing, 4th Floor - - -			51,000	60,000	
0328.00	Remodel Eye Clinic - - - - -			2,800	2,800	
0329.00	Re-roof 1926 Wing - - - - -			840	840	
0166.00	Remodel Reception Room at Nurses' Home - - - - -			1,750		
0331.00	Conversion of 2 Offices to Classrooms, Nurses' Home - - - -			3,500	3,500	
0332.00	Resurface Tennis Courts, Nurses' Home - - - - -			600	600	
0333.00	Construction of Paint Storage Building and Spray Booth - - - -			1,675		
0334.00	Demolition of Warehouse and Paint Shop - - - - -			400		
0163.00	Construct Garage for Automotive Equipment - - - - -			10,100		
0335.00	Re-wire Employees' Building - - - -			6,500		
0336.00	Alterations and Additions to Superintendent's Residence - - - -			5,000	3,500	
0320.00	Additions and Alterations to Central Supply in Federal Annex -			30,000	26,600	
0338.00	Rehabilitation of Ward 3, Vauclain Home - - - - -			85,000		
0339.00	Installation of Additional Power Source - - - - -			5,000		
0222.00	Resurface Driveways Around Surgical and Service Buildings - -			7,000	7,000	
0341.00	Construct Parking Area Between Surgical Buildings and Federal Annex - - - - -			6,000		
0482.00	New Primary Electric Lines - - - -				4,000	
0221.01	Revision of Ward 208 - - - - -				1,100	
0220.00	Construction of Two Forced-Draft Incinerators - - - - -				600	
0299.00	Install Sprinkler System- Psychopathic - - - - -				800	
0321.00	Install 6" Fire Meter and Construct Concrete Vault - - - - -				1,387	
TOTAL COUNTY HOSPITAL - - - - -				\$ 277,165	\$ 203,727	
EDGEMOOR FARM						
0376.00	Construction of Oil-Fired Incinerator - - - - -			\$ 2,050	\$ 2,050	
0377.00	Porch Enclosure Dining-Kitchen Building - - - - -			2,200	2,200	
0378.00	Construction of Equipment Shelter -			7,980		
0379.00	Addition of Toilet Room to Dairy Barn - - - - -			1,980		
0380.00	Installation of Screen Door, Dining-Kitchen Building - - - -			225		
0381.00	Extension of Meat Track at Meat Refrigerator, Dining-Kitchen Building - - - - -			475	475	
0382.00	Alterations to Dish Tables, Dining-Kitchen Building - - - -			800	800	
0383.00	Installation of New Boiler, Employees' Building - - - - -			7,500	7,500	
0384.00	Installation of Walks at Superintendent's Residence - - - -			209	209	
0385.00	Installation of Roadway and Parking Area at Men's Dormitory -			1,226		
0386.00	Installation of Roadway and Parking Area at Staff Houses - - -			3,222		
0387.00	Installation of Roadway and Parking Area at Ward Building - -			4,523	4,523	
0388.00	Installation of Asphalt Tile in Women's Ward - - - - -			450		
0389.00	Addition of Laundry Room to Staff Housing - - - - -			4,800	4,800	
0390.00	Facilities to House Bottling Plant at Dairy Barn - - - - -			1,790		
0391.00	Re-roofing of Poultry Barn - - - -			1,400		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES		Name of Fund		
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952		Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953
CAPITAL PROJECTS - Cont'd.					
EDGEMOOR FARM - Cont'd.					
0392.00					
0399.00					
0312.00					
TOTAL EDGEMOOR FARM			\$ 56,530	\$ 24,857	
DEPARTMENT OF PUBLIC WELFARE					
0349.00			\$ 45,000	\$	
0285.00					1,000
TOTAL DEPARTMENT OF PUBLIC WELFARE			\$ 45,000	\$ 1,000	
DEPARTMENT OF PUBLIC HEALTH					
0232.00			\$ 38,750	\$	
0233.00					38,750
TOTAL DEPARTMENT OF PUBLIC HEALTH			\$ 77,500	\$	
AGRICULTURAL COMMISSIONER					
0270.01			\$ 230	\$ 230	
TOTAL AGRICULTURAL COMMISSIONER			\$ 230	\$ 230	
SEALER OF WEIGHTS AND MEASURES					
0274.00			\$ 350	\$	
TOTAL SEALER OF WEIGHTS AND MEASURES			\$ 350	\$	
COUNTY LIBRARY					
0229.00			\$ 49,000	\$	
0365.00					21,600
0366.00					25,000
TOTAL COUNTY LIBRARY			\$ 95,600	\$	
RECREATION DEPARTMENT					
0398.00			\$ 2,000	\$ 2,000	
0403.00					2,850
0404.00					1,050
0395.00					3,058
0396.00					880
0397.00					900
0405.00					150
0184.00					550
0273.00					6,500
TOTAL RECREATION DEPARTMENT			\$ 10,888	\$ 12,050	
AIRPORTS					
0369.00			\$ 3,025	\$ 3,025	
0203.00					24,299
TOTAL AIRPORTS			\$ 3,025	\$ 27,324	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	EXPENDITURES		Name of Fund
			Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
CAPITAL PROJECTS - Cont'd.					
JUSTICE COURTS					
0402.00	Escondido- Build Jury Box and Alter Witness Stand - - - - -		\$ 175	\$ 175	
TOTAL JUSTICE COURTS - - - - -			\$ 175	\$ 175	
MUNICIPAL COURTS					
0303.00	South Bay- Construction of Municipal Court and County Building - - - - -		\$ 59,055	\$ 59,055	
0348.00	La Mesa- Construction of Municipal Court Building - - - - -		60,000		
TOTAL MUNICIPAL COURTS - - - - -			\$ 119,055	\$ 59,055	
MISCELLANEOUS					
0474.00	Buena Vista Lagoon Improvements - -		\$	\$ 11,000	
0350.00	Civil Defense- Installation of Additional Partitions at Lemon Grove Community Building - - - - -		1,190		
0120.00	Carlsbad Elm Street Extension Ramp Approach from Elm Street to the Beach - - - - -		1,350	1,350	
0286.00	Juvenile Hall - - - - -			160,000	
0475.00	Branch County Buildings - - - - -			240,000	
TOTAL MISCELLANEOUS - - - - -			\$ 2,540	\$ 412,350	
TOTAL DEPARTMENTAL PROJECTS - - - - -			\$ 735,893	\$ 762,403	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
CAPITAL PROJECTS - Cont'd.					
ACQUISITION OF LAND AND RIGHTS OF WAY -			\$ 25,000	\$ 35,000	
TOTAL ACQUISITION OF LAND AND RIGHTS OF WAY - - - - -			\$ 25,000	\$ 35,000	General
TOTAL CAPITAL PROJECTS - GROSS - - - - -			\$ 961,894	\$ 939,554	
Less Service Credits - - - - -			4,000	9,500	
TOTAL CAPITAL PROJECTS - NET - - - - -			\$ 957,894	\$ 930,054	General
CAPITAL PROJECTS SPECIAL AVIATION:					
Special Aviation - - - - -	\$ 6,064.06	\$ 1,500	\$ 4,000	\$ 9,500	
TOTAL CAPITAL PROJECTS SPECIAL AVIATION	\$ 6,064.06	\$ 1,500	\$ 4,000	\$ 9,500	Special Aviation
EQUIPMENT - - - - -	\$ 5,080.82	\$ 5,925			
ACQUISITION OF LAND AND RIGHT OF WAY -	4,521.50	20,000			
BUILDINGS - - - - -	243,222.26	659,825			
IMPROVEMENTS OTHER THAN BUILDINGS - -	48,885.62	113,365			
CAPITAL OUTLAY-GROSS - - - - -	\$301,710.20	\$799,115			
Less Service Credits - - - - -	6,064.06	1,500			
CAPITAL OUTLAY-NET - - - - -	\$295,646.14	\$797,615	\$ 961,894	\$ 939,554	
CAPITAL PROJECTS-JUVENILE HALL					
BUILDINGS - - - - -		\$	\$ 811,500	\$ 811,700	
ACQUISITION OF LAND - - - - -		33,500			
PLANS AND SPECIFICATIONS - - - - -		15,000			
CAPITAL OUTLAY-NET - - - - -		\$ 48,500	\$ 811,500	\$ 811,700	Juvenile Hall Construction Fund
TOTAL CAPITAL PROJECTS-JUVENILE HALL CONSTRUCTION FUND - - - - -		\$ 48,500	\$ 811,500	\$ 811,700	
TOTAL CAPITAL PROJECTS - - - - -	\$301,710.20	\$847,615	\$ 1,773,394	\$ 1,751,254	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
VETERANS' SERVICE OFFICER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 30,547.04	\$ 22,260	\$ 24,978	\$ 23,376	
Salaries Extra Help - - - - -	244.00	597	600	630	
SALARIES AND WAGES-GROSS - - - - -	\$ 30,791.04	\$ 22,857	\$ 25,578	\$ 24,006	
DEDUCTIONS					
Salary Savings - - - - -		200		200	
SALARIES AND WAGES-NET - - - - -	\$ 30,791.04	\$ 22,657	\$ 25,578	\$ 23,806	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 367.51	\$ 1,340	\$ 623	\$ 242	
ALL OTHER					
Maintenance and Repair of Equipment -	293.32	193	219	155	
Publications and Dues - - - - -	72.15	45	46	46	
Postage - - - - -	108.96	60	60	30	
Rents, Real Property - - - - -	172.00				
Communications - - - - -	21.39	25	25	25	
Travel Expense - - - - -	371.33	500	500	500	
Office Supplies - - - - -	645.51	325	325	325	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 2,052.17	\$ 2,488	\$ 1,798	\$ 1,323	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 213.99	\$ 576	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$ 213.99	\$ 576	\$	\$	General
TOTAL VETERANS' SERVICE OFFICER - - - - -	\$ 33,057.20	\$ 25,721	\$ 27,376	\$ 25,129	
COUNTY GARAGE					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 80,421.00	\$ 95,154	\$ 95,682	\$ 101,403	
Salaries Extra Help - - - - -		2,574	2,348	2,465	
Employees' Retirement - - - - -		6,556	6,594	6,987	
SALARIES AND WAGES-GROSS - - - - -	\$ 80,421.00	\$ 104,284	\$ 104,624	\$ 110,855	
DEDUCTIONS					
Service Credits - - - - -	80,421.00	103,034		109,605	
Service Credits - - - - -		1,250	1,250	1,250	
TOTAL DEDUCTIONS - - - - -	\$ 80,421.00	\$ 104,284	\$ 1,250	\$ 110,855	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$ 103,374	\$	Centralized Garage Working Capital

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
COUNTY GARAGE - Cont'd.					
MAINTENANCE AND OPERATION					
ALL OTHER					
Employees' Compensation Insurance - - - - -	\$	\$ 1,220	\$ 1,300	\$ 1,103	
Insurance, Automobile - - - - -		7,100	9,800	9,800	
Maintenance of Autos, Outside - - - - -		2,000	2,000	2,000	
Maintenance Office Equipment - - - - -		150	180	180	
Maintenance Shop Equipment - - - - -		250	260	260	
Travel Expense - - - - -		150	150	150	
Gasoline and Oil - - - - -		57,000	59,000	59,000	
Materials and Supplies - - - - -		66,790	66,350	66,350	
Casualty Costs - - - - -		4,000	4,000	4,000	
Rent of Facilities from General Fund- Reimbursement of Advance from General Fund - - - - -		14,671	14,671	14,671	
Services, Professional and Other - - - - -		35,755	72,225	72,225	
		4,100	3,500	4,400	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$	\$ 193,186	\$ 233,436	\$ 234,139	
Less Service Credits - - - - -		193,186	233,436	234,139	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	Centralized Garage Working Capital
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 18,300	\$ 13,880	\$ 13,880	
No. Quant. Description					
1 6 Passenger Automobiles 13,880					
CAPITAL OUTLAY-GROSS - - - - -	\$	\$ 18,300	\$ 13,880	\$ 13,880	
Less Fleet Depreciation Recovery to be Used - - - - -		18,300	13,880	13,880	
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$	Fleet Equipment Replacement
TOTAL COUNTY GARAGE - - - - -	\$	\$	\$ 103,374	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
PURCHASING AND STORES-STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Stores-Stock Account - - - - -	\$ 620,607	\$ 540,131	\$ 750,000	\$ 750,000	
Less Service Credits - - - - -	620,607	540,131	750,000	750,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	Purchasing Revolving
TOTAL PURCHASING AND STORES-STOCK ACCOUNT - - - - -	\$	\$	\$	\$	
INDUSTRIAL ROAD CAMPS STORES-STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Stores-Stock Account - - - - -	\$ 8,701	\$ 9,828	\$ 25,000	\$ 25,000	
Less Service Credits - - - - -	8,701	9,828	25,000	25,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	Industrial Road Camp Working Capital
TOTAL INDUSTRIAL ROAD CAMPS STORES-STOCK ACCOUNT - - - - -	\$	\$	\$	\$	
JAIL STORES - STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Stores-Stock Account - - - - -	\$ 5,635	\$ 17,182	\$ 25,000	\$ 25,000	
Less Service Credits - - - - -	5,635	17,182	25,000	25,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	Jail Stores Working Capital
TOTAL JAIL STORES-STOCK ACCOUNT - - - - -	\$	\$	\$	\$	
PURCHASING SALVAGE - STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Salvage-Stock Account - - - - -	\$ 146	\$	\$ 15,000	\$ 15,000	
Less Service Credits - - - - -	146		15,000	15,000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	Purchasing Salvage Working Capital
TOTAL PURCHASING SALVAGE-STOCK ACCOUNT - - - - -	\$	\$	\$	\$	

EDUCATION

Total Appropriations.....\$402,514

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
SUPERINTENDENT OF SCHOOLS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 127,049.55	\$ 146,184	\$ 149,502	\$ 158,382	
Salaries Extra Help - - - - -	1,927.58	2,519	2,595	2,725	
SALARIES AND WAGES-GROSS - - - - -	\$ 128,977.13	\$ 148,703	\$ 152,097	\$ 161,107	
DEDUCTIONS					
Salary Savings - - - - -		2,800		3,050	
SALARIES AND WAGES-NET - - - - -	\$ 128,977.13	\$ 145,903	\$ 152,097	\$ 158,057	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 185.74	\$ 46	\$ 4,511	\$ 595	
Automotive Service - - - - -	2,349.98	2,942	50	4,283	
Services, Professional and Other - - - - -				50	
Maintenance and Repair of Equipment - - - - -				100	
ALL OTHER					
Freight, Express and Cartage - - - - -	43.66	56	65	50	
Maintenance and Repair of Equipment - - - - -	718.52	1,463	1,529	1,000	
Publications and Dues - - - - -	321.99	244	257	257	
Postage - - - - -	112.40	68	160	70	
Registration Fees - - - - -	2.00	15	150	150	
Rental of Equipment - - - - -	60.00	175			
Communications - - - - -	172.05	115	120	120	
Travel Expense - - - - -	2,205.53	2,239	3,403	2,750	
County Common School District Organization-Travel Expense - - - - -		557	550	550	
Office Supplies - - - - -	11,129.23	11,745	18,806	17,650	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 17,301.10	\$ 19,665	\$ 29,601	\$ 27,625	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 7,133.17	\$ 1,152	\$ 5,772	\$ 3,890	
No. Quant. Description					
1 1 Dictionary - - - - -	\$				
2 1 16 Drawer File and Stand - - - - -	310				
3 3 Typewriters - - - - -	505				
4 1 Calculator - - - - -	445				
5 1 Multilith Machine - - - - -	2,305				
6 1 Attachment for Multilith - - - - -	68				
7 1 Posting Bar - - - - -	62				
8 Miscellaneous Shelving - - - - -					
9 1 Check Protector - - - - -	195				
10 Rugs - - - - -					
11 Furniture Repair - - - - -					
CAPITAL OUTLAY-NET - - - - -	\$ 7,133.17	\$ 1,152	\$ 5,772	\$ 3,890	General
TOTAL SUPERINTENDENT OF SCHOOLS - - - - -	\$ 153,411.40	\$ 166,720	\$ 187,470	\$ 189,572	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
BOARD OF EDUCATION					
SALARIES AND WAGES					
Salaries Board Members - - - - -	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000	
SALARIES AND WAGES-NET - - - - -	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Publications and Dues - - - - -	\$ 66.10	\$ 60	\$ 67	\$ 67	
Registration Fees - - - - -		10	95	85	
Travel Expense - - - - -	163.37	916	1,712	1,590	
Office Supplies - - - - -	3,745.91	3,510			
Allowance for use of Employees' Cars -			230		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 3,975.38	\$ 4,496	\$ 2,104	\$ 1,742	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 20	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$	\$ 20	\$	\$	General
TOTAL BOARD OF EDUCATION - - - - -	\$ 6,975.38	\$ 7,516	\$ 5,104	\$ 4,742	
EDUCATION OF MENTALLY RETARDED MINORS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Special Training School and Classes -	\$ 39,127.00	\$ 40,789	\$ 47,503	\$ 47,350	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 39,127.00	\$ 40,789	\$ 47,503	\$ 47,350	Education of Mentally Retarded Minors
TOTAL EDUCATION MENTALLY RETARDED MINORS - - - - -	\$ 39,127.00	\$ 40,789	\$ 47,503	\$ 47,350	
SUPERINTENDENT OF SCHOOLS - SPECIAL SCHOOLS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Anthony Home - - - - -	\$	\$ 5,900	\$ 21,825	\$ 15,429	
Rancho Del Cempo - - - - -		5,941	27,138	16,252	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 47,296.00	\$ 11,841	\$ 48,963	\$ 31,681	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
SUPERINTENDENT OF SCHOOLS - SPECIAL SCHOOLS - Cont'd.						
CAPITAL OUTLAY						
ANTHONY HOME						
EQUIPMENT		\$	\$ 1,053	\$ 2,927	\$ 1,287	
No.	Quant.	Description				
1	10	Typewriters	\$ 160			
2	1	Typewriter	225			
3	10	Typewriter Desks	237			
4	20	Desks				
5	4	Classroom Shades				
6	1	Window Shade				
7	1	Record Player	153			
8	1	Tape Recorder	170			
9		Books	60			
10	1	Wood Lathes	71			
11	1	Bench Grinder	60			
12	6	Bench Vises	102			
13	1	Metal Cabinet	49			
RANCHO DEL CAMPO						
EQUIPMENT			3,289	5,583	3,455	
No.	Quant.	Description				
1	1	Tachistoscope, Projector Attachment	480			
2	1	Systematic Animal Kingdom Demosection Collection	27			
3	1	Human Trunk Model				
4	1	Camera	124			
5	1	Dryer, Roto-Print	39			
6	1	Slated Globe W/Stand	48			
7	1	Mimeograph W/Stand	681			
8	2	Woodworking Benches				
9	1	Projector, 16 mm. Sound	478			
10	1	Magazine Rack				
11	1	Book Display Case	35			
12	1	Newspaper File				
13	5	Newspaper Racks	10			
14	1	Revolving Stand	36			
15	2	Divans				
16	1	Piano				
17	2	Guitars	61			
18	1	Grinder	39			
19	4	Hand Drill Motors	113			
20	1	Oven	60			
21	1	Valve Refacer	435			
22	1	Valve Seat Grinding Kit	69			
23	1	Floor Jack	74			
24	1	Universal Gear Puller	74			
25	1	Wheel Puller	57			
26	1	Torque Wrench	18			
27	1	Timing Light	27			
28	1	Electric Drills	39			
29	1	Tap and Die Set	88			
30	1	Micrometer Calipers	50			
31	1	Inside Micrometer Set	14			
32	1	Set Mechanical Drawing Instruments	30			
33	1	Radio Receiver				
34	2	Paper Cutters	33			
35	1	Line-a-Time, 12"	34			
36	1	Typewriter Table	14			
37	5	Electric Clocks	87			
38	1	Incubator	81			
CAPITAL OUTLAY-NET		\$	\$ 4,342	\$ 8,510	\$ 4,742	General
TOTAL SUPERINTENDENT OF SCHOOLS-SPECIAL SCHOOLS		\$ 47,296.00	\$ 16,183	\$ 57,473	\$ 36,423	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953		
COUNTY LIBRARY						
SALARIES AND WAGES						
Salaries Permanent Employees - - - - -	\$ 5,366.00	\$ 6,384	\$ 6,384	\$ 6,708		General
Salaries Permanent Employees - - - - -	39,937.06	52,132	65,439	65,721		County Library
Salaries Extra Help - - - - -	2,586.49	2,594	3,207	3,261		County Library
Employees' Retirement - - - - -	1,615.62	2,786	3,327	3,377		County Library
SALARIES AND WAGES-NET - - - - -	\$ 49,505.17	\$ 63,896	\$ 78,357	\$ 79,067		
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Insurance - - - - -	\$ 237.07	\$ 285	\$ 285	\$ 429		
Maintenance and Repair of Equipment, Automotive - - - - -	183.46	456	420	420		
Maintenance and Repair of Equipment - - - - -		23	36	36		
Rents, Real Property - - - - -	4,500.00	4,920	5,619	5,220		
ALL OTHER						
Allowance for use of Employees' Cars - - - - -	237.40	300	300	300		
Freight, Express and Cartage - - - - -	2.04	4	5	5		
Maintenance and Repair of Equipment, Automotive - - - - -	743.77	200	200	200		
Maintenance and Repair of Equipment - - - - -	90.12	140	140	130		
Publications and Dues - - - - -	939.44	1,060	1,143	1,103		
Postage - - - - -	562.00	780	900	810		
Registration Fees - - - - -		4	4	4		
Rental of Equipment - - - - -	19.15	29	30	30		
Rents, Real Property - - - - -	5,061.49	5,987	5,906	5,906		
Communications - - - - -	238.65	236	236	236		
Travel Expense - - - - -		86	103	103		
Utilities - - - - -	1,608.99	1,679	1,764	1,680		
Household and Institutional Supplies - - - - -	200.41	200	200	200		
Maintenance and Repair of Buildings and Grounds - - - - -		30	30	30		
Office Supplies - - - - -	3,594.14	3,837	4,201	3,950		
Shop, Field and Engine Room Supplies - - - - -	13.08	10	5	5		
Judgements and Damages - - - - -	25.24	20	20	20		
Taxes (Assessments) - - - - -		3	4	4		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 18,256.45	\$ 20,289	\$ 21,551	\$ 20,821		County Library
CAPITAL OUTLAY						
EQUIPMENT - - - - -	\$ 15,448.84	\$ 19,814	\$ 32,839	\$ 24,539		
No. Quant. Description						
1 1 Books - - - - -	\$ 19,777					
2 8 Filing Cabinets - - - - -	80					
3 2 Tables - - - - -						
4 1 Truck - - - - -	1,835					
LEMON GROVE BRANCH LIBRARY PROJECT						
5 45 Bookstacks - - - - -						
6 1 Desk - - - - -						
7 1 Posture Chair - - - - -						
8 6 Tables - - - - -						
9 4 Tables - - - - -						
10 30 Chairs - - - - -						
11 20 Chairs - - - - -						
12 1 Picture Book Stand - - - - -						
13 7 Filing Cabinets - - - - -						
14 1 Cabinet Base - - - - -						
15 1 Clock - - - - -						

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	Name of Fund
COUNTY LIBRARY - Cont'd.						
CAPITAL OUTLAY - Cont'd.						
No.	Quant.	Description				
ROLANDO-VISTA LA MESA BRANCH LIBRARY PROJECT						
16		Books - - - - -	\$ 1,400			
17	10	Bookstacks - - - - -	600			
18	1	Desk - - - - -	95			
19	1	Posture Chair - - - - -	58			
20	2	Tables - - - - -	170			
21	2	Tables - - - - -	170			
22	10	Chairs - - - - -	170			
23	10	Chairs - - - - -	70			
24	1	Picture Book Stand - - - - -	25			
25	3	Filing Cabinets - - - - -	30			
26	1	Cabinet Base - - - - -	20			
27	1	Magazine Rack - - - - -	30			
28	1	Clock - - - - -	9			
SPRING VALLEY BRANCH LIBRARY PROJECT						
29		Books - - - - -				
30	14	Bookstacks - - - - -				
31	1	Desk - - - - -				
32	1	Posture Chair - - - - -				
33	2	Tables - - - - -				
34	2	Tables - - - - -				
35	10	Chairs - - - - -				
36	10	Chairs - - - - -				
37	1	Picture Book Stand - - - - -				
38	3	Filing Cabinets - - - - -				
39	1	Cabinet Base - - - - -				
40	1	Magazine Rack - - - - -				
41	1	Clock - - - - -				
CAPITAL OUTLAY-NET - - - - -		\$ 15,448.84	\$ 19,814	\$ 32,839	\$ 24,539	County Library
TOTAL COUNTY LIBRARY - - - - -		\$ 83,210.46	\$ 103,999	\$ 132,747	\$ 124,427	

**INTEREST AND DEBT
REDEMPTION**

Total Appropriations.....\$140,691

RESERVES

Total Appropriations.....\$1,454,728

BOND INTEREST AND PRINCIPAL REQUIREMENTS

Schedule 7

FOR BOND ISSUES OF GENERAL COUNTY

CLASSIFICATION	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953
INTEREST AND DEBT REDEMPTION				
HIGHWAY 1919				
Interest - - - - -	\$ 27,550.00	\$ 24,650	\$ 21,750	\$ 21,750
Redemption of Bonds - - - - -	58,000.00	58,000	58,000	58,000
JUVENILE HALL 1951				
Interest - - - - -		16,756	15,813	15,896
Redemption of Bonds - - - - -		45,045	45,000	45,045
TOTAL INTEREST AND DEBT REDEMPTION - - -	\$ 85,550.00	\$ 144,451	\$ 140,563	\$ 140,691
RESERVES				
CONTINGENCIES AND EMERGENCIES				
RESERVES				
Unappropriated Reserve-General - - - - -	\$	\$	\$ 750,000	\$ 600,000
General Reserve-General - - - - -			500,000	750,000
Unappropriated Reserve- County Library - - - - -			11,132	9,938
Unappropriated Reserve- San Diego City and County Camp Commission - - - - -			5,352	5,000
Unappropriated Reserve- Special Public Health - - - - -			3,297	5,640
General Reserve- County Bond and Interest - - - - -			68,150	68,150
Unappropriated Reserve-Road Department Equipment Replacement - - - - -				16,000
TOTAL RESERVES - - - - -	\$	\$	\$ 1,337,931	\$ 1,454,728
GRAND TOTAL - COUNTY - - - - -	\$ 31,354,146.72	\$ 33,193,833	\$ 38,042,373	\$ 37,641,204

SPECIAL DISTRICTS

UNDER THE CONTROL AND SUPERVISION

OF THE BOARD OF SUPERVISORS

**SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS**

Schedule 8

Name of Fund	Appropriations	Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
HEALTH AND SANITATION									
Fletcher Hills Sanitation District - - - - -	\$ 18,007	\$ 200	\$ 500	\$ 18,707	\$ 7,147	\$ 11,560	\$	\$ 11,560	\$.8700
Julian Sanitation District - - -	3,400	100	658	4,158	4,077	81		81	.0700
Lemon Grove Sanitation District - - - - -	64,135	3,000	1,000	68,135	26,055	42,080	22	42,058	.8680
Lemon Grove Sanitation District Capital Outlays - - -	120,000		95	120,095	120,000	95		95	.0020
Ramona Sanitation District - - -	17,250	1,500	600	19,350	12,803	6,547		6,547	1.1569
Rancho Santa Fe Sanitation District - - - - -	6,900	500	550	7,950	2,665	5,285	25	5,260	1.6700
Rolando Sanitation District - - -	37,450	3,800	10,000	51,250	32,701	18,549	16	18,533	.3500
San Ysidro Sanitation District-Solana Beach Sanitation District - - - - -	28,350	500	300	29,150	20,389	8,761	8	8,753	1.5800
Vista Sanitation District - - -	16,800	1,000	500	18,300	11,789	6,511	16	6,495	.6900
Ramona Sanitation District - - -	12,000	1,200	5,300	18,500	15,114	3,386	83	3,303	.1900
Bond and Interest - - - - -	5,188		4,068	9,256	4,961	4,295	35	4,260	.7531
San Ysidro Sanitation District Bond and Interest - - - - -	12,205		9,039	21,244	21,244				
TOTAL HEALTH AND SANITATION - - -	\$ 341,685	\$ 11,800	\$ 32,610	\$ 386,095	\$ 278,945	\$ 107,150	\$ 205	\$ 106,945	
HIGHWAYS AND BRIDGES									
Cardiff Public Highway Lighting District - - - - -	\$ 2,084	\$ 21	\$ 1,065	\$ 3,170	\$ 1,439	\$ 1,731	\$ 15	\$ 1,716	\$.2200
Encinitas Lighting District - - -	437	43	174	654	275	379	3	376	.1400
Fallbrook Highway Lighting District - - - - -	1,791	151	755	2,697	1,100	1,597	77	1,520	.1300
Harborside Lighting District - - -	1,466	56	700	2,222	931	1,291	7	1,284	.4700
Highland View Lighting District - - - - -	189		107	296	133	163		163	.1400
Imperial Beach Highway Lighting District - - - - -	3,251	300	1,000	4,551	1,857	2,694	69	2,625	.2500
Julian Public Highway Lighting District - - - - -	447	40	185	672	287	385	18	367	.2500
Kensington Park Lighting District - - - - -	746	74	335	1,155	978	177	32	145	.0200
Lakeside Public Highway Lighting District - - - - -	485	48	242	775	361	414	18	396	.1400
Leucadia Lighting Maintenance District - - - - -	300	30	100	430	304	126		126	.4100
Palm City Highway Lighting District of San Diego County - - -	5,217	50	2,552	7,819	3,340	4,479	174	4,305	.2500
Ramona Public Highway Lighting District - - - - -	2,285	50	825	3,160	1,437	1,723	196	1,527	.2300
Rolando Highway Lighting Maintenance District - - - - -	4,070	300	1,225	5,595	2,522	3,073	4	3,069	.3500
Rolando Public Highway Lighting Maintenance District Unit C - - - - -	3,000	250	740	3,990	2,683	1,307	2	1,305	.3300

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS

Schedule 8

Name of Fund	Appropriations	Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
HIGHWAYS AND BRIDGES - Cont'd.									
Rolando Public Highway Lighting Maintenance District Unit D - - - - -	\$ 3,000	\$ 250	\$ 740	\$ 3,990	\$ 2,777	\$ 1,213	\$	\$ 1,213	\$.2800
San Ysidro Public Highway Lighting District - - - - -	1,470		704	2,174	888	1,286	53	1,233	.1600
Solana Beach Public Highway Lighting District - - - - -	680	68	342	1,090	702	388	55	333	.0400
Vista-La Mesa Public Highway Lighting District - - - - -	1,116	50	515	1,681	613	1,068	23	1,045	.2000
Vista Lighting District of San Diego County - - - - -	2,352	180	1,050	3,582	1,310	2,272	81	2,191	.1600
Vista Lighting Maintenance District - - - - -	305	30	155	490	254	236	9	227	.1300
Vista-Santa Fe Avenue Lighting Maintenance District - - - - -	2,160	210	580	2,950	1,875	1,075		1,075	.8100
Rancho Santa Fe Maintenance District - - - - -	4,950	400	600	5,950	1,584	4,366	6	4,360	.1900
TOTAL HIGHWAYS AND BRIDGES - -	\$ 41,801	\$ 2,601	\$ 14,691	\$ 59,093	\$ 27,650	\$ 31,443	\$ 842	\$ 30,601	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - - - -	\$ 383,486	\$ 14,401	\$ 47,301	\$ 445,188	\$ 306,595	\$ 138,593	\$ 1,047	\$ 137,546	

SUMMARY OF AVAILABLE FUNDS — Schedule 8

SPECIAL DISTRICT FUNDS
(Governed Through Board of Supervisors)

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
HEALTH AND SANITATION			
Fletcher Hills Sanitation District	\$ 1,347	\$ 5,800	\$ 7,147
Julian Sanitation District	2,077	2,000	4,077
Lemon Grove Sanitation District	855	25,200	26,055
Lemon Grove Sanitation Capital Outlays	44,819	75,181	120,000
Ramona Sanitation District	7,603	5,200	12,803
Rancho Santa Fe Sanitation District	1,655	1,010	2,665
Rolando Sanitation District	23,171	9,530	32,701
San Ysidro Sanitation District	89	20,300	20,389
Solana Beach Sanitation District	7,089	4,700	11,789
Vista Sanitation District	13,489	1,625	15,114
Ramona Sanitation District Bond and Interest	4,786	175	4,961
San Ysidro Sanitation District Bond and Interest	20,894	350	21,244
TOTAL HEALTH AND SANITATION	\$ 127,874	\$ 151,071	\$ 278,945
HIGHWAYS AND BRIDGES			
Cardiff Public Highway Lighting District	\$ 1,389	\$ 50	\$ 1,439
Encinitas Lighting District	270	5	275
Fallbrook Highway Lighting District	1,085	15	1,100
Harborside Lighting District	906	25	931
Highland View Lighting District	133		133
Imperial Beach Highway Lighting District	1,817	40	1,857
Julian Public Highway Lighting District	282	5	287
Kensington Park Lighting District	973	5	978
Lakeside Public Highway Lighting District	341	20	361
Leucadia Lighting Maintenance District	304		304
Palm City Highway Lighting District of San Diego County	3,215	125	3,340
Ramona Public Highway Lighting District	1,387	50	1,437
Rolando Highway Lighting Maintenance District-Units 1 and 2	2,512	10	2,522
Rolando Public Highway Lighting Maintenance District-Unit C	2,673	10	2,683
Rolando Public Highway Lighting Maintenance District-Unit D	2,777		2,777
San Ysidro Public Highway Lighting District	838	50	888
Solana Beach Public Highway Lighting District	702		702
Vista-La Mesa Public Highway Lighting District	613		613
Vista Lighting District of San Diego County	1,280	30	1,310
Vista Lighting Maintenance District	254		254
Vista-Santa Fe Avenue Lighting Maintenance District	1,855	20	1,875
Rancho Santa Fe Maintenance District	1,584		1,584
TOTAL HIGHWAYS AND BRIDGES	\$ 27,190	\$ 460	\$ 27,650
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 155,064	\$ 151,531	\$ 306,595

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1951
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953**

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS					
HEALTH AND SANITATION					
FLETCHER HILLS SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 6,000	\$ 12,644	\$ 12,644	Fletcher Hills Sanitation District
Capital Outlay - - - - -		5,362	5,363	5,363	
TOTAL - - - - -	\$	\$ 11,362	\$ 18,007	\$ 18,007	
JULIAN SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 220.64	\$ 600	\$ 3,400	Julien Sanitation District
TOTAL - - - - -	\$	\$ 220.64	\$ 600	\$ 3,400	
LEMON GROVE SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 36,864.01	\$ 85,000	\$ 64,135	Lemon Grove Sanitation District
Capital Outlay - - - - -		11,735.99			
TOTAL - - - - -	\$	\$ 48,600.00	\$ 85,000	\$ 64,135	
LEMON GROVE SANITATION DISTRICT CAPITAL OUTLAYS					
Capital Outlay - - - - -	\$	\$	\$ 120,000	\$ 120,000	Lemon Grove Sanitation District Capital Outlays
TOTAL - - - - -	\$	\$	\$ 120,000	\$ 120,000	
RAMONA SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 8,639.60	\$ 35,000	\$ 14,750	Ramona Sanitation District
Capital Outlay - - - - -			2,500	2,500	
TOTAL - - - - -	\$	\$ 8,639.60	\$ 35,000	\$ 17,250	
RANCHO SANTA FE SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 3,695.15	\$ 5,650	\$ 6,900	Rancho Santa Fe Sanitation District
TOTAL - - - - -	\$	\$ 3,695.15	\$ 5,650	\$ 6,900	
ROLANDO SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 12,656.34	\$ 25,000	\$ 37,450	Rolando Sanitation District
Capital Outlay - - - - -		4,015.68	5,000		
TOTAL - - - - -	\$	\$ 16,672.02	\$ 30,000	\$ 37,450	
SAN YSIDRO SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 810.56	\$ 15,000	\$ 28,350	San Ysidro Sanitation District
Capital Outlay - - - - -			75		
TOTAL - - - - -	\$	\$ 810.56	\$ 15,075	\$ 28,350	
SOLANA BEACH SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 12,616.72	\$ 12,000	\$ 14,300	Solana Beach Sanitation District
Capital Outlay - - - - -			2,500	2,500	
TOTAL - - - - -	\$	\$ 12,616.72	\$ 12,000	\$ 16,800	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953**

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
VISTA SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 5,764.53	\$ 9,000	\$ 12,000	\$ 12,000	Vista Sanitation District
TOTAL - - - - -	\$ 5,764.53	\$ 9,000	\$ 12,000	\$ 12,000	
RAMONA SANITATION DISTRICT					
BOND AND INTEREST					
Interest - - - - -	\$ 3,622.50	\$ 2,293	\$ 2,188	\$ 2,188	Ramona Sanitation District Bond and Interest
Redemption of Bonds - - - - -	3,000.00	3,000	3,000	3,000	
TOTAL - - - - -	\$ 6,622.50	\$ 5,293	\$ 5,188	\$ 5,188	
SAN YSIDRO SANITATION DISTRICT					
BOND AND INTEREST					
Interest - - - - -	\$	\$ 9,754	\$ 6,205	\$ 6,205	San Ysidro Sanitation District Bond and Interest
Redemption of Bonds - - - - -		6,000	6,000	6,000	
TOTAL - - - - -	\$	\$ 15,754	\$ 12,205	\$ 12,205	
TOTAL HEALTH AND SANITATION - - - - -	\$ 103,641.72	\$ 224,734	\$ 341,685	\$ 341,685	
HIGHWAYS AND BRIDGES					
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 1,873.78	\$ 2,083	\$ 2,084	\$ 2,084	Cardiff Public Highway Lighting District
TOTAL - - - - -	\$ 1,873.78	\$ 2,083	\$ 2,084	\$ 2,084	
ENCINITAS LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 261.60	\$ 265	\$ 437	\$ 437	Encinitas Lighting District
TOTAL - - - - -	\$ 261.60	\$ 265	\$ 437	\$ 437	
FALLBROOK HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 1,409.77	\$ 1,506	\$ 1,791	\$ 1,791	Fallbrook Highway Lighting District
TOTAL - - - - -	\$ 1,409.77	\$ 1,506	\$ 1,791	\$ 1,791	
HARBORSIDE LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 1,276.85	\$ 1,404	\$ 1,466	\$ 1,466	Harborside Lighting District
TOTAL - - - - -	\$ 1,276.85	\$ 1,404	\$ 1,466	\$ 1,466	
HIGHLAND VIEW LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 195.25	\$ 213	\$ 189	\$ 189	Highland View Lighting District
TOTAL - - - - -	\$ 195.25	\$ 213	\$ 189	\$ 189	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953**

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
IMPERIAL BEACH HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 1,105.76	\$ 2,797	\$ 3,251	\$ 3,251	Imperial Beach Highway Lighting District
TOTAL - - - - -	\$ 1,105.76	\$ 2,797	\$ 3,251	\$ 3,251	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 297.80	\$ 425	\$ 447	\$ 447	Julian Public Highway Lighting District
TOTAL - - - - -	\$ 297.80	\$ 425	\$ 447	\$ 447	
KENSINGTON PARK LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 548.50	\$ 850	\$ 746	\$ 746	Kensington Park Lighting District
TOTAL - - - - -	\$ 548.50	\$ 850	\$ 746	\$ 746	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 410.10	\$ 450	\$ 485	\$ 485	Lakeside Public Highway Lighting District
TOTAL - - - - -	\$ 410.10	\$ 450	\$ 485	\$ 485	
LEUCADIA LIGHTING MAINTENANCE DISTRICT					
Maintenance and Operation - - - - -	\$ 144.00	\$ 300	\$ 300	\$ 300	Leucadia Lighting Maintenance District
TOTAL - - - - -	\$ 144.00	\$ 300	\$ 300	\$ 300	
PALM CITY HIGHWAY LIGHTING DISTRICT OF SAN DIEGO COUNTY					
Maintenance and Operation - - - - -	\$ 5,006.35	\$ 5,103	\$ 5,217	\$ 5,217	Palm City Hwy. Lighting District of San Diego County
TOTAL - - - - -	\$ 5,006.35	\$ 5,103	\$ 5,217	\$ 5,217	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 1,881.80	\$ 2,196	\$ 2,285	\$ 2,285	Ramona Public Highway Lighting District
TOTAL - - - - -	\$ 1,881.80	\$ 2,196	\$ 2,285	\$ 2,285	
ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT-UNITS 1 AND 2					
Maintenance and Operation - - - - -	\$ 2,528.93	\$ 3,350	\$ 4,070	\$ 4,070	Rolando Highway Lighting Maintenance District- Units 1 and 2
TOTAL - - - - -	\$ 2,528.93	\$ 3,350	\$ 4,070	\$ 4,070	
ROLANDO PUBLIC HIGHWAY LIGHTING MAINTENANCE DISTRICT-UNIT C					
Maintenance and Operation - - - - -	\$ 1,280.83	\$ 3,000	\$ 3,000	\$ 3,000	Rolando Public Hwy. Lighting Maintenance District- Unit C
TOTAL - - - - -	\$ 1,280.83	\$ 3,000	\$ 3,000	\$ 3,000	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953**

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
ROLANDO PUBLIC HIGHWAY LIGHTING MAINTENANCE DISTRICT-UNIT D					
Maintenance and Operation - - - - -	\$ 960.62	\$ 3,000	\$ 3,000	\$ 3,000	Rolando Public Hwy. Lighting Maintenance District- Unit D
TOTAL - - - - -	\$ 960.62	\$ 3,000	\$ 3,000	\$ 3,000	
SAN YSIDRO PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 1,309.25	\$ 1,377	\$ 1,470	\$ 1,470	San Ysidro Public Hwy. Lighting District
TOTAL - - - - -	\$ 1,309.25	\$ 1,377	\$ 1,470	\$ 1,470	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 448.15	\$ 680	\$ 680	\$ 680	Solana Beach Public Hwy. Lighting District
TOTAL - - - - -	\$ 448.15	\$ 680	\$ 680	\$ 680	
VISTA-LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 1,023.20	\$ 1,030	\$ 1,116	\$ 1,116	Vista-La Mesa Public Hwy. Lighting District
TOTAL - - - - -	\$ 1,023.20	\$ 1,030	\$ 1,116	\$ 1,116	
VISTA LIGHTING DISTRICT OF SAN DIEGO COUNTY					
Maintenance and Operation - - - - -	\$ 1,633.00	\$ 1,800	\$ 2,352	\$ 2,352	Vista Lighting District of San Diego County
TOTAL - - - - -	\$ 1,633.00	\$ 1,800	\$ 2,352	\$ 2,352	
VISTA LIGHTING MAINTENANCE DISTRICT					
Maintenance and Operation - - - - -	\$ 269.00	\$ 305	\$ 305	\$ 305	Vista Lighting Maintenance District
TOTAL - - - - -	\$ 269.00	\$ 305	\$ 305	\$ 305	
VISTA-SANTA FE AVENUE LIGHTING MAINTENANCE DISTRICT					
Maintenance and Operation - - - - -	\$ 1,394.00	\$ 1,600	\$ 2,160	\$ 2,160	Vista-Santa Fe Avenue Lighting Maintenance District
TOTAL - - - - -	\$ 1,394.00	\$ 1,600	\$ 2,160	\$ 2,160	
RANCHO SANTA FE MAINTENANCE DISTRICT					
Salaries and Wages - - - - -	\$ 2,570.95	\$ 2,300	\$ 3,000	\$ 3,000	Rancho Santa Fe Maintenance District
Maintenance and Operation - - - - -	629.05	800	1,250	1,250	
Capital Outlay - - - - -		3,620	700	700	
TOTAL - - - - -	\$ 3,200.00	\$ 6,720	\$ 4,950	\$ 4,950	
TOTAL HIGHWAYS AND BRIDGES - - - - -	\$ 28,458.54	\$ 40,454	\$ 41,801	\$ 41,801	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953**

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserves - - - - -	\$	\$	\$ 11,800	\$ 11,800	Sanitation Districts
General Reserves - - - - -			19,503	19,503	Sanitation Districts
General Reserves - - - - -			13,107	13,107	Sanitation Districts Bond and Interest
Unappropriated Reserves - - - - -			2,201	2,201	Lighting Districts
General Reserves - - - - -			14,091	14,091	Lighting Districts
Unappropriated Reserves - - - - -			400	400	Maintenance Districts
General Reserves - - - - -			600	600	Maintenance Districts
TOTAL RESERVES - - - - -	\$	\$	\$ 61,702	\$ 61,702	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - - - -	\$ 132,100.26	\$ 265,188	\$ 445,188	\$ 445,188	

SPECIAL DISTRICTS

**Under the Control and Supervision
of Local Boards**

SUMMARY OF SPECIAL DISTRICT BUDGETS GOVERNED THROUGH LOCAL BOARDS

Schedule 9

Name of Fund	Appropriations	General Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
PROTECTION TO PERSONS AND PROPERTY									
Alpine Fire Protection District -	\$ 3,650	\$ 500	\$	\$ 4,150	\$ 913	\$ 3,237	\$ 83	\$ 3,154	\$.3200
Bostonia Fire Protection District	4,471			4,471		4,471		4,471	.2000
Encinitas Fire Protection District - - - - -	13,452	1,548		15,000	1,523	13,477	130	13,347	.2300
Escondido Rural Fire Protection District - - - - -	185			185		185		185	.0100
Fletcher Hills Fire Protection District - - - - -	5,699			5,699		5,699		5,699	.4100
Imperial Beach Fire Protection District - - - - -	11,746	1,500		13,246	4,326	8,920	331	8,589	.3500
Lemon Grove Fire Protection District - - - - -	27,989		5,000	32,989	6,051	26,938	900	26,038	.4285
Lower Sweetwater Fire Protection District - - - - -	7,900	3,405		11,305	3,089	8,216	480	7,736	.5800
Ramona Fire Protection District -	16,300	600	1,800	18,700	7,883	10,817	568	10,249	.5200
Rancho Santa Fe Fire Protection District - - - - -	13,715		4,350	18,065	4,641	13,424	113	13,311	.4800
San Marcos, Richland, Twin Oaks Fire Protection District -	6,000	500	1,000	7,500	4,378	3,122	35	3,087	.1200
San Ysidro Fire Protection District - - - - -	9,575	6,150		15,725	8,530	7,195	268	6,927	.5900
Solana Fire Protection District - - - - -	15,036	2,000	4,250	21,286	4,658	16,628	726	15,902	.9200
Spring Valley Fire Protection District - - - - -	11,000	2,000		13,000	1,489	11,511	53	11,458	.4200
Vista Fire Protection District -	24,695	3,465	6,000	34,160	10,706	23,454	762	22,692	.2500
Lemon Grove Fire Protection District Bond and Interest - - -	3,687		3,327	7,014	3,891	3,123	149	2,974	.0515
TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -	\$ 175,100	\$ 21,668	\$ 25,727	\$ 222,495	\$ 62,078	\$ 160,417	\$ 4,598	\$ 155,819	
HEALTH AND SANITATION									
Carlsbad Sanitary District - - -	\$ 15,860	\$	\$	\$ 15,860	\$ 6,737	\$ 9,123	\$	\$ 9,123	\$.2200
Encinitas Sanitary District - - -	6,823			6,823	718	6,105	151	5,954	.4000
Fallbrook Sanitary District - - -	12,302			12,302	8,122	4,180	352	3,828	.2500
Imperial Beach Sanitary District -	81,589			81,589	75,571	6,018	64	5,954	.4000
Kensington Park Sanitary District - - - - -	3,700			3,700	2,008	1,692		1,692	.1000
Carlsbad Sanitary District Bond and Interest - - - - -	3,899		4,591	8,490	5,173	3,317		3,317	.0800
Fallbrook Sanitary District Bond and Interest - - - - -	7,789		4,419	12,208	2,910	9,298	264	9,034	.5900
Imperial Beach Sanitary District Bond and Interest - - -	15,565		12,148	27,713	14,314	13,399	683	12,716	.8600
Vista Sanitary District Bond and Interest - - - - -	3,380		2,660	6,040	3,211	2,829	326	2,503	.1300
TOTAL HEALTH AND SANITATION - - -	\$ 150,907	\$	\$ 23,818	\$ 174,725	\$ 118,764	\$ 55,961	\$ 1,840	\$ 54,121	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS - -	\$ 326,007	\$ 21,668	\$ 49,545	\$ 397,220	\$ 180,842	\$ 216,378	\$ 6,438	\$ 209,940	

SAN DIEGO COUNTY FINAL BUDGET

SCHEDULE OF AVAILABLE FUNDS

Schedule 9

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
SPECIAL DISTRICT FUNDS (Governed Through Local Boards)			
PROTECTION TO PERSONS AND PROPERTY			
Alpine Fire Protection District - - - - -	\$ 883	\$ 30	\$ 913
Bostonia Fire Protection District - - - - -			
Encinitas Fire Protection District - - - - -	1,473	50	1,523
Escondido Rural Fire Protection District - - - - -			
Fletcher Hills Fire Protection District - - - - -			
Imperial Beach Fire Protection District - - - - -	3,986	340	4,326
Lemon Grove Fire Protection District - - - - -	5,881	170	6,051
Lower Sweetwater fire Protection District - - - - -	2,974	115	3,089
Ramona Fire Protection District - - - - -	7,773	110	7,883
Rancho Santa Fe Fire Protection District - - - - -	4,481	160	4,641
San Marcos, Richland, Twin Oaks Fire Protection District - - - - -	4,263	115	4,378
San Ysidro Fire Protection District - - - - -	8,230	300	8,530
Solana Fire Protection District - - - - -	4,448	210	4,658
Spring Valley Fire Protection District - - - - -	1,489		1,489
Vista Fire Protection District - - - - -	10,431	275	10,706
TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -	\$ 56,312	\$ 1,875	\$ 58,187
HEALTH AND SANITATION			
Carlsbad Sanitary District - - - - -	\$ 6,562	\$ 175	\$ 6,737
Encinitas Sanitary District - - - - -	678	40	718
Fallbrook Sanitary District - - - - -	3,122	5,000	8,122
Imperial Beach Sanitary District - - - - -	35,506	40,065	75,571
Kensington Park Sanitary District - - - - -	1,698	310	2,008
TOTAL HEALTH AND SANITATION - - - - -	\$ 47,566	\$ 45,590	\$ 93,156
INTEREST AND DEBT REDEMPTION			
Carlsbad Sanitary District Bond and Interest - - - - -	\$ 5,061	\$ 112	\$ 5,173
Fallbrook Sanitary District Bond and Interest - - - - -	2,721	189	2,910
Imperial Beach Sanitary District Bond and Interest - - - - -	14,089	225	14,314
Vista Sanitary District Bond and Interest - - - - -	3,081	130	3,211
Lemon Grove Fire Protection District Bond and Interest - - - - -	3,831	60	3,891
TOTAL INTEREST AND DEBT REDEMPTION - - - - -	\$ 28,783	\$ 716	\$ 29,499
TOTAL SPECIAL DISTRICT FUNDS GOVERNED THROUGH LOCAL BOARDS - -	\$ 132,661	\$ 48,181	\$ 180,842

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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Schedule 9

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
PROTECTION TO PERSONS AND PROPERTY					
ALPINE FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 861.89	\$ 843	\$ 600	\$ 600	
Maintenance and Operation - - - - -	342.15	1,431	2,050	2,050	
Capital Outlay - - - - -			1,000	1,000	
TOTAL - - - - -	\$ 1,204.04	\$ 2,274	\$ 3,650	\$ 3,650	Alpine Fire Protection District
BOSTONIA FIRE PROTECTION DISTRICT					
Maintenance and Operation - - - - -	\$	\$	\$ 894	\$ 894	
Capital Outlay - - - - -			3,577	3,577	
TOTAL - - - - -	\$	\$	\$ 4,471	\$ 4,471	Bostonia Fire Protection District
ENCINITAS FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$	\$ 2,615	\$ 4,680	\$ 4,680	
Maintenance and Operation - - - - -		1,724	2,772	2,772	
Capital Outlay - - - - -		2,330	6,000	6,000	
TOTAL - - - - -	\$	\$ 6,669	\$ 13,452	\$ 13,452	Encinitas Fire Protection District
ESCONDIDO RURAL FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$	\$	\$ 48	\$ 48	
Maintenance and Operation - - - - -			137	137	
TOTAL - - - - -	\$	\$	\$ 185	\$ 185	Escondido Rural Fire Protection District
FLETCHER HILLS FIRE PROTECTION DISTRICT					
Maintenance and Operation - - - - -	\$	\$	\$ 699	\$ 699	
Capital Outlay - - - - -			5,000	5,000	
TOTAL - - - - -	\$	\$	\$ 5,699	\$ 5,699	Fletcher Hills Fire Protection District
IMPERIAL BEACH FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 2,835.50	\$ 7,082	\$ 8,646	\$ 8,646	
Maintenance and Operation - - - - -	2,655.50	3,202	2,500	2,500	
Capital Outlay - - - - -		369	600	600	
TOTAL - - - - -	\$ 5,491.00	\$ 10,653	\$ 11,746	\$ 11,746	Imperial Beach Fire Protection District
LEMON GROVE FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 2,336.50	\$ 14,754	\$ 21,480	\$ 21,480	
Maintenance and Operation - - - - -	1,659.86	3,030	3,509	3,509	
Capital Outlay - - - - -		6,544	3,000	3,000	
TOTAL - - - - -	\$ 3,996.36	\$ 24,328	\$ 27,989	\$ 27,989	Lemon Grove Fire Protection District

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Schedule 9

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
LOWER SWEETWATER FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 3,300.00	\$ 4,271	\$ 4,600	\$ 4,600	
Maintenance and Operation - - - - -	1,260.63	2,475	2,500	2,500	
Capital Outlay - - - - -		89	800	800	
TOTAL - - - - -	\$ 4,560.63	\$ 6,835	\$ 7,900	\$ 7,900	Lower Sweetwater Fire Protection District
RAMONA FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 714.50	\$ 1,873	\$ 1,600	\$ 1,600	
Maintenance and Operation - - - - -	3,129.48	2,576	2,400	2,400	
Capital Outlay - - - - -		1,015	12,300	12,300	
TOTAL - - - - -	\$ 3,843.98	\$ 5,464	\$ 16,300	\$ 16,300	Ramona Fire Protection District
RANCHO SANTA FE FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 4,293.90	\$ 4,455	\$ 4,680	\$ 4,680	
Maintenance and Operation - - - - -	2,434.57	2,784	4,035	4,035	
Capital Outlay - - - - -	3,293.45	3,117	5,000	5,000	
TOTAL - - - - -	\$ 10,021.92	\$ 10,356	\$ 13,715	\$ 13,715	Rancho Santa Fe Fire Protection District
SAN MARCOS, RICHLAND, TWIN OAKS FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 794.25	\$ 576	\$ 2,200	\$ 2,200	
Maintenance and Operation - - - - -	1,940.91	1,996	3,800	3,800	
TOTAL - - - - -	\$ 2,735.16	\$ 2,572	\$ 6,000	\$ 6,000	San Marcos, Richland, Twin Oaks Fire Protection District
SAN YSIDRO FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 1,094.00	\$ 1,847	\$ 4,075	\$ 4,075	
Maintenance and Operation - - - - -	1,275.33	2,479	3,400	3,400	
Capital Outlay - - - - -	336.50	98	2,100	2,100	
TOTAL - - - - -	\$ 2,705.83	\$ 4,424	\$ 9,575	\$ 9,575	San Ysidro Fire Protection District
SOLANA FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 3,668.56	\$ 4,766	\$ 6,000	\$ 6,000	
Maintenance and Operation - - - - -	2,080.95	2,325	2,980	2,980	
Capital Outlay - - - - -	5,197.08	6,544	6,056	6,056	
TOTAL - - - - -	\$ 10,946.59	\$ 13,635	\$ 15,036	\$ 15,036	Solana Fire Protection District
SPRING VALLEY FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$	\$ 893	\$ 2,500	\$ 2,500	
Maintenance and Operation - - - - -		1,844	3,500	3,500	
Capital Outlay - - - - -		3,490	5,000	5,000	
TOTAL - - - - -	\$	\$ 6,227	\$ 11,000	\$ 11,000	Spring Valley Fire Protection District
VISTA FIRE PROTECTION DISTRICT					
Salaries and Wages - - - - -	\$ 8,675.32	\$ 12,031	\$ 15,650	\$ 15,650	
Maintenance and Operation - - - - -	3,133.46	2,780	3,445	3,445	
Capital Outlay - - - - -	1,783.49	2,805	5,600	5,600	
TOTAL - - - - -	\$ 13,592.27	\$ 17,616	\$ 24,695	\$ 24,695	Vista Fire Protection District
TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -	\$ 59,097.18	\$ 111,053	\$ 171,413	\$ 171,413	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1951
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953**

Schedule 9

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
HEALTH AND SANITATION					
CARLSBAD SANITARY DISTRICT					
Running Expense - - - - -	\$ 2,961.90	\$ 15,333	\$ 15,860	\$ 15,860	
TOTAL - - - - -	\$ 2,961.90	\$ 15,333	\$ 15,860	\$ 15,860	Carlsbad Sanitary District
ENCINITAS SANITARY DISTRICT					
Running Expense - - - - -	\$ 1,875.65	\$ 3,580	\$ 6,823	\$ 6,823	
TOTAL - - - - -	\$ 1,875.65	\$ 3,580	\$ 6,823	\$ 6,823	Encinitas Sanitary District
FALLBROOK SANITARY DISTRICT					
Running Expense - - - - -	\$ 7,500.28	\$ 9,603	\$ 12,302	\$ 12,302	
TOTAL - - - - -	\$ 7,500.28	\$ 9,603	\$ 12,302	\$ 12,302	Fallbrook Sanitary District
IMPERIAL BEACH SANITARY DISTRICT					
Running Expense - - - - -	\$ 17,885.90	\$ 86,891	\$ 81,589	\$ 81,589	
TOTAL - - - - -	\$ 17,885.90	\$ 86,891	\$ 81,589	\$ 81,589	Imperial Beach Sanitary District
IMPERIAL BEACH SANITARY DISTRICT					
Sewer Construction - - - - -	\$ 130,061.61	\$ 71,187	\$	\$	
TOTAL - - - - -	\$ 130,061.61	\$ 71,187	\$	\$	Imperial Beach Sanitary District Sewer Construction
KENSINGTON PARK SANITARY DISTRICT					
Running Expense - - - - -	\$ 1,753.47	\$ 2,020	\$ 3,700	\$ 3,700	
TOTAL - - - - -	\$ 1,753.47	\$ 2,020	\$ 3,700	\$ 3,700	Kensington Park Sanitary District
TOTAL HEALTH AND SANITATION - - - - -	\$ 162,038.81	\$ 188,614	\$ 120,274	\$ 120,274	
INTEREST AND DEBT REDEMPTION					
CARLSBAD SANITARY DISTRICT					
Interest - - - - -	\$ 625.63	\$ 512	\$ 399	\$ 399	
Redemption of Bonds - - - - -	3,500.00	3,500	3,500	3,500	
TOTAL - - - - -	\$ 4,125.63	\$ 4,012	\$ 3,899	\$ 3,899	Carlsbad Sanitary Dist. Bond & Interest
FALLBROOK SANITARY DISTRICT					
Interest - - - - -	\$ 1,860.00	\$ 1,740	\$ 3,789	\$ 3,789	
Redemption of Bonds - - - - -	4,000.00	4,000	4,000	4,000	
TOTAL - - - - -	\$ 5,860.00	\$ 5,740	\$ 7,789	\$ 7,789	Fallbrook Sanitary Dist. Bond & Interest

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1951
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1952
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1952 TO JUNE 30, 1953**

Schedule 9

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1951	Actual and Estimated Current Year Ending June 30, 1952	Requested Year Ending June 30, 1953	Allowed Year Ending June 30, 1953	
IMPERIAL BEACH SANITARY DISTRICT					
Interest - - - - -	\$ 3,687.50	\$ 7,105	\$ 6,565	\$ 6,565	
Redemption of Bonds - - - - -		9,000	9,000	9,000	
TOTAL - - - - -	\$ 3,687.50	\$ 16,105	\$ 15,565	\$ 15,565	Imperial Beach Sanitary Dist. Bond & Interest
VISTA SANITARY DISTRICT					
Interest - - - - -	\$ 1,620.00	\$ 1,500	\$ 1,380	\$ 1,380	
Redemption of Bonds - - - - -	2,000.00	2,000	2,000	2,000	
TOTAL - - - - -	\$ 3,620.00	\$ 3,500	\$ 3,380	\$ 3,380	Vista Sanitary Dist. Bond & Interest
LEMON GROVE FIRE PROTECTION DISTRICT					
Interest - - - - -	\$	\$ 1,148	\$ 687	\$ 687	
Redemption of Bonds - - - - -		3,000	3,000	3,000	
TOTAL - - - - -	\$	\$ 4,148	\$ 3,687	\$ 3,687	Lemon Grove Fire Protection District Bond & Interest
TOTAL INTEREST AND DEBT REDEMPTION - - -	\$ 17,293.13	\$ 33,505	\$ 34,320	\$ 34,320	
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserve - - - - -	\$	\$	\$ 21,668	\$ 21,668	Fire Protection Districts
General Reserve - - - - -			22,400	22,400	Fire Protection Districts
General Reserve - - - - -			23,818	23,818	Sanitary Districts Bond & Interest
General Reserve - - - - -			3,327	3,327	Fire Protection Districts Bond & Interest
TOTAL RESERVES - - - - -	\$	\$	\$ 71,213	\$ 71,213	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS - - - - -	\$ 238,429.12	\$ 333,172	\$ 397,220	\$ 397,220	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1953

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1952	Estimated Revenue Accruals from All Sources Year Ending June 30, 1953	Amount Allowed Year Ending June 30, 1953	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
ELEMENTARY SCHOOL DISTRICTS								
Alpine Union	\$ 2,787	\$ 97,346	\$ 100,133	\$ 78,211	\$ 21,922	\$ 340	\$ 21,582	\$.2428
Alta	3,866	5,727	9,593	6,367	3,226	3	3,223	.7946
Barrett	1,906	4,162	6,068	4,943	1,125	26	1,099	.7996
Bonsall Union	3,995	32,059	36,054	25,144	10,910	130	10,780	.8467
Borrego	9,900	31,730	41,630	17,618	24,012	195	23,817	1.3000
Cajon Valley Union	122,638	946,751	1,069,389	801,373	268,016	11,021	256,995	1.6030
Campo	5,198	29,039	34,237	20,581	13,656	505	13,151	1.2968
Cardiff	6,119	53,906	60,025	41,192	18,833	290	18,543	1.3173
Carlsbad Union	22,952	180,601	203,553	151,412	52,141	1,550	50,591	.9342
Chula Vista City	80,894	1,362,051	1,442,945	1,011,830	431,115	8,500	422,615	1.7271
Glover Flat	5,510	15,394	20,904	14,433	6,471	270	6,201	1.0468
Dehesa	1,426	17,908	19,334	5,355	13,979	41	13,938	1.8500
Del Mar Union	13,241	71,880	85,121	39,637	45,484	900	44,584	1.4900
De Luz	422	5,709	6,131	5,046	1,085	131	954	.7967
Descanso	3,357	29,019	32,376	20,320	12,056	605	11,451	1.2700
Dulzura	2,262	8,766	11,028	8,867	2,161	16	2,145	1.1296
Encinitas Union	21,966	145,308	167,274	111,393	55,881	2,000	53,881	1.1298
Escondido Union	54,773	426,920	481,693	354,373	127,320	5,650	121,670	.9237
Fallbrook Union	45,493	262,934	308,427	231,751	76,676	1,050	75,626	1.4267
Hipass	749	6,078	6,827	4,814	2,013	5	2,008	1.5368
Jacumba	3,650	12,342	15,992	12,155	3,837	51	3,786	.8000
Jamil-Las Flores Union	7,977	24,441	32,418	23,050	9,368	70	9,298	1.1000
Julian Union	10,177	28,146	38,323	23,216	15,107	865	14,242	.8200
Lakeside Union	31,045	221,211	252,256	198,576	53,680	1,525	52,155	1.5667
La Mesa-Spring Valley	100,957	1,351,103	1,452,060	1,062,915	389,145	7,738	381,407	1.5046
Lamon Grove	72,448	548,032	620,480	500,184	120,296	1,100	119,196	1.5540
Mesa Grande	2,423	1,761	4,184	2,435	1,749	102	1,647	.5800
Miramar	3,749	7,271	11,020	7,373	3,647	170	3,477	.8000
National	100,378	808,999	909,377	786,978	122,399	6,500	115,899	.9000
Oceanside-Libby Union	81,061	515,392	596,453	477,189	119,264	11,274	107,990	1.9655
Orange Glen	10,137	29,011	39,148	24,606	14,542	85	14,457	.7991
Pauma	5,490	27,371	32,861	20,135	12,726	305	12,421	.8000
Pine Valley	10,037	7,313	17,350	12,537	4,813	101	4,712	.7968
Pomerado Union	10,359	49,441	59,800	34,520	25,280	90	25,190	1.4500
Potrero	1,513	4,381	5,894	4,078	1,816	6	1,810	.7968
Rancho Santa Fe	12,697	20,980	33,677	18,802	14,875	175	14,700	.5682
Rich-Mar Union	11,200	89,218	100,418	68,415	32,003	435	31,568	1.8437
San Luis Rey	6,999	5,642	12,641	9,539	3,102	102	3,000	.3569
San Onofre	7,494	6,611	14,105	11,208	2,897	405	2,492	.7967
San Pasqual Union	6,838	13,738	20,576	13,127	7,449	71	7,378	.7956
Santa Ysabel	1,170	4,939	6,109	3,818	2,291	45	2,246	.6800
Santee	16,195	110,379	126,574	97,911	28,663	990	27,673	1.8276
San Ysidro	22,241	79,931	102,172	90,290	11,882	915	10,967	.9607
Solana Beach	14,409	104,599	119,008	84,632	34,376	2,165	32,211	1.2802
South Bay Union	69,156	430,425	499,581	449,125	50,456	1,575	48,881	1.1019
Spencer Valley	809	4,682	5,491	3,491	2,000	16	1,984	1.1800
Tecate	2,202	3,834	6,036	5,566	470	46	424	.7968
Vallejitos	3,050	9,316	12,366	10,008	2,358	16	2,342	.7967
Valley Center Union	11,582	64,784	76,366	56,779	19,587	120	19,467	.9802
Warner Union	19,390	48,797	68,187	50,500	17,687	405	17,282	1.3700
TOTAL	\$1,066,287	\$8,367,378	\$9,433,665	\$7,117,818	\$2,315,847	\$ 70,691	\$2,245,156	

SAN DIEGO COUNTY FINAL BUDGET

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1953

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1952	Estimated Revenue Accruals from All Sources Year Ending June 30, 1953	Amount Allowed Year Ending June 30, 1953	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
HIGH SCHOOL DISTRICTS								
Escondido Union High	\$ 99,260	\$ 344,934	\$ 444,194	\$ 267,583	\$ 176,611	\$ 8,800	\$ 167,811	\$.7862
Fallbrook Union High	22,731	163,491	186,222	88,841	97,381	2,975	94,406	1.0669
Grossmont Union High	223,976	1,399,119	1,623,095	897,192	725,903	13,500	712,403	1.2408
Julian Union High	37,261	90,494	127,755	73,394	54,361	2,550	51,811	1.2800
Mountain Empire Union High	27,729	87,684	115,413	83,069	32,344	1,420	30,924	.7778
Oceanside-Carlsbad Union High	153,182	345,374	498,556	294,322	204,234	12,860	191,374	1.1000
San Dieguito Union High	36,065	326,540	362,605	171,118	191,487	4,900	186,587	1.3082
Sweetwater Union High	402,274	1,734,094	2,136,368	1,443,551	692,817	24,311	668,506	1.5568
TOTAL	\$1,002,478	\$4,491,730	\$5,494,208	\$3,319,070	\$2,175,138	\$ 71,316	\$2,103,822	
UNIFIED SCHOOL DISTRICTS								
Coronado Unified	\$ 84,099	\$ 551,472	\$ 635,571	\$ 421,093	\$ 214,478	\$ 10,250	\$ 204,228	\$ 1.6851
Ramona Unified	40,530	199,395	239,925	171,238	68,687	2,100	66,587	2.1770
San Diego Unified	2,973,831	16,842,482	19,816,313	12,761,005	7,055,308	1,141,688	5,913,620	2.0314
Vista Unified	174,172	554,709	728,881	494,172	234,709	6,200	228,509	2.5679
TOTAL	\$ 3,272,632	\$18,148,058	\$21,420,690	\$13,847,508	\$ 7,573,182	\$ 1,160,238	\$ 6,412,944	
JUNIOR COLLEGE DISTRICTS								
Northern San Diego County Junior College	\$ 46,390	\$ 218,891	\$ 265,281	\$ 116,548	\$ 148,733	\$ 8,000	\$ 140,733	\$.3600

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1953

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1952	Estimated Revenue Accruals from All Sources Year Ending June 30, 1953	Amount Allowed Year Ending June 30, 1953	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
ELEMENTARY SCHOOL DISTRICTS NOT MEMBERS OF HIGH SCHOOL DISTRICTS PAYING HIGH SCHOOL TUITION UNDER EDUCATION CODE SECTION 8727-8730								
Miramar		\$ 1,478	\$ 1,478		\$ 1,478		\$ 1,478	\$.3346
MISCELLANEOUS COUNTY SCHOOL FUNDS								
Indian School Reimbursement	\$	\$ 30,000	\$ 30,000	\$ 30,000	\$	\$	\$	\$
Junior College Tuition	20,166	68,089	88,255	24,616	63,639	3,700	59,939	.0454
County School Service	103,406	416,262	519,668	519,668				
TOTAL	\$ 123,572	\$ 514,351	\$ 637,923	\$ 574,284	\$ 63,639	\$ 3,700	\$ 59,939	
BUILDING FUNDS - ELEMENTARY								
Alpine Union	\$ 24,552	\$	\$ 24,552	\$ 24,552				
Borrego	416		416	416				
Cajon Valley Union	22,156		22,156	22,156				
Cardiff		75,000	75,000	75,000				
Carlsbad Union	94,663		94,663	94,663				
Chula Vista City	25	600,000	600,025	600,025				
Encinitas Union	313	240,000	240,313	240,313				
Fallbrook Union	26,368		26,368	26,368				
Lakeside Union	10,509		10,509	10,509				
La Mesa-Spring Valley	33,749	300,000	333,749	333,749				
Lemon Grove	73,328	820	74,148	74,148				
National	620,000		620,000	620,000				
Oceanside-Libby Union	283,477		283,477	283,477				
Orange Glen	21,009		21,009	21,009				
Pomerado Union	2,122	40,000	42,122	42,122				
Solana Beach	10,426	6,000	16,426	16,426				
South Bay	20,220		20,220	20,220				
Valley Center Union	59,000		59,000	59,000				
TOTAL	\$1,302,333	\$1,261,820	\$2,564,153	\$2,564,153				
HIGH SCHOOLS								
Escondido Union High	\$	\$ 970,000	\$ 970,000	\$ 970,000				
Fallbrook Union High	5,116		5,116	5,116				
Grossmont Union High	287,355		287,355	287,355				
Oceanside-Carlsbad Union High	56,467	533	57,000	57,000				
San Dieguito Union High	11,363		11,363	11,363				
Sweetwater Union High	74,506	150,000	224,506	224,506				
TOTAL	\$ 434,807	\$1,120,533	\$1,555,340	\$1,555,340				

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1953

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1952	Estimated Revenue Accruals from All Sources Year Ending June 30, 1953	Amount Allowed Year Ending June 30, 1953	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
BUILDING FUNDS (continued) - UNIFIED								
Coronado Unified	\$ 240,943	\$	\$ 240,943	\$ 240,943				
Ramona Unified	27,135		27,135	27,135				
San Diego Unified	6,432,122	57,000	6,489,122	6,489,122				
Vista Unified	56,488		56,488	56,488				
TOTAL	\$6,756,688	\$ 57,000	\$6,813,688	\$6,813,688				
SPECIAL ACCUMULATIVE BUILDING FUNDS								
ELEMENTARY								
Rancho Santa Fe	\$ 6,000	\$	\$ 6,000	\$ 6,000				
San Ysidro	1,000		1,000	1,000				
Warner Union	6,000		6,000	6,000				
TOTAL	\$ 13,000	\$	\$ 13,000	\$ 13,000				
HIGH								
Julian Union High	\$ 42,119	\$ 20,000	\$ 62,119	\$ 62,119				
TOTAL	\$ 42,119	\$ 20,000	\$ 62,119	\$ 62,119				
SCHOOL PLANNING FUNDS								
ELEMENTARY								
Chula Vista City	\$ 96	\$	\$ 96	\$ 96				
SPECIAL CONSTRUCTION - ELEMENTARY								
Lemon Grove	\$	\$ 500,000	\$ 500,000	\$ 500,000				
National		325,540	325,540	325,540				
Oceanside-Libby Union	33,026	1,065,890	1,098,916	1,098,916				
South Bay Union	28,505	740,676	769,181	769,181				
TOTAL	\$ 61,531	\$2,632,106	\$2,693,637	\$2,693,637				
UNIFIED								
Coronado Unified	\$ 103,566	\$ 99,098	\$ 202,664	\$ 202,664				
San Diego Unified	283,395	6,655,844	6,939,239	6,939,239				
Vista Unified		87,400	87,400	87,400				
TOTAL	\$ 386,961	\$6,842,342	\$7,229,303	\$7,229,303				

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS
Budget for the Fiscal Year Ending June 30, 1953

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1952	Estimated Revenue Accruals from All Sources Year Ending June 30, 1953	Amount Allowed Year Ending June 30, 1953	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
EMERGENCY SCHOOL BUILDING FUNDS - ELEMENTARY								
Descanso	\$ 14,847	\$	\$ 14,847	\$ 14,847	\$	\$	\$	
PUBLIC SCHOOL BUILDING FUNDS								
ELEMENTARY SCHOOLS								
Alpine Union	\$ 42,508	\$ 300,000	\$ 342,508	\$ 342,508				
Cajon Valley Union	450,759	770,933	1,221,692	1,221,692				
Ghula Vista City	21,596	165,000	186,596	186,596				
Fallbrook Union		450,000	450,000	450,000				
Jamul-Las Flores	14,717		14,717	14,717				
Lakeside Union	106,321	124,769	231,090	231,090				
La Mesa-Spring Valley	120,283	100,000	220,283	220,283				
Lemon Grove	24,743	265,023	289,766	289,766				
Oceanside-Libby Union		1,799,000	1,799,000	1,799,000				
Santee	39,322	134,690	174,012	174,012				
San Ysidro	29,444	200,000	229,444	229,444				
South Bay Union	80,919	702,567	783,486	783,486				
TOTAL	\$ 930,612	\$5,011,982	\$5,942,594	\$5,942,594				
HIGH SCHOOLS								
Grossmont Union High	\$ 282,450	\$1,045,432	\$1,327,882	\$1,327,882				
Sweetwater Union High	260,742	2,125,033	2,385,775	2,385,775				
TOTAL	\$ 543,192	\$3,170,465	\$3,713,657	\$3,713,657				
UNIFIED								
Vista Unified	\$ 61,336	\$ 593,305	\$ 654,641	\$ 654,641				
RETIREMENT TAX SPECIAL FUND								
San Diego Unified	\$7,160,169	\$ 949,411	\$8,109,580	\$8,044,088	\$ 65,492	\$ 65,492	\$.0225	
CHILD CARE CENTER								
Coronado Unified	\$ 6,733	\$ 24,238	\$ 30,971	\$ 30,971				
San Diego Unified	16,016	545,541	561,557	561,557				
TOTAL	\$ 22,749	\$ 569,779	\$ 592,528	\$ 592,528				
GRAND TOTALS	\$23,241,799	\$53,970,629	\$77,212,428	\$64,868,919	\$12,343,509	\$1,313,945	\$11,029,564	

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

NAME OF ISSUE ELEMENTARY SCHOOL DISTRICTS	Actual Fund Balance Including Reserve June 30, 1952	Interest and Principal Due and Unpaid June 30, 1952	Unencumbered Balance June 30, 1952	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ended June 30, 1951	
						Interest	Principal
1. Alpine 1950 - - - - -	\$ 4,511.75	\$	\$ 4,511.75	\$ 240	\$ 4,751.75	\$ 1,912.50	\$ 3,000.00
2. Borrego 1948-51 - - - - -	7,347.04	265.00	7,082.04	235	7,317.04	1,362.50	2,000.00
3. Cajon Valley Union 1941-45-46 -	10,509.07	191.25	10,317.82	422	10,739.82	5,060.00	13,000.00
4. Cajon Valley Union 1949-51 - -	13,698.19	541.25	13,156.94	492	13,648.94	7,047.50	10,000.00
5. Cardiff 1948 - - - - -	2,871.68		2,871.68	147	3,018.68	987.50	2,000.00
6. Carlsbad Union 1946-48-51 - - -	12,331.21	3,262.50	9,068.71	224	9,292.71	2,715.00	7,000.00
7. Chula Vista Union 1937-45-48-49	17,172.13	500.00	16,672.13	2,419	19,091.13	15,340.00	35,000.00
8. Chula Vista City Sch. Dist. 1950-	1,822.37		1,822.37	391	2,213.37	3,022.50	6,000.00
9. Chula Vista City Sch. Dist. 1952-							
10. Clover Flat 1920 - - - - -						21.00	200.00
11. Del Mar 1946 - - - - -	3,759.91		3,759.91	70	3,829.91	1,001.25	3,000.00
12. Del Mar 1950 - - - - -	4,051.87		4,051.87	118	4,169.87	1,112.50	5,000.00
13. Dehesa 1950 - - - - -	3,827.72	62.50	3,765.22	14	3,779.22		
14. Descanso 1947 - - - - -	2,617.67		2,617.67	97	2,714.67	822.50	2,000.00
15. Encinitas 1948 - - - - -	8,864.16		8,864.16	147	9,011.16	2,386.25	7,000.00
16. Escondido 1937 - - - - -	13,888.38	35.00	13,853.38	163	14,016.38	1,942.50	9,000.00
17. Escondido 1949 - - - - -	25,660.83	3,806.25	21,854.58	186	22,040.58	13,293.75	15,000.00
18. Fallbrook Union 1947 - - - - -	350.22	11.25	338.97	216	554.97	2,775.00	8,000.00
19. Fallbrook Union 1950 - - - - -	2,297.54		2,297.54	102	2,399.54	2,087.50	2,000.00
20. Jacumba 1947 - - - - -	316.71	13.75	302.96	74	376.96	395.00	2,500.00
21. Jamul-Las Flores Union 1951 - -	1,855.85		1,855.85		1,855.85		
22. Lakeside Union 1935 - - - - -	2,360.09	20.00	2,340.09	114	2,454.09	440.00	2,000.00
23. Lakeside Union 1946-47-49-50 -	9,249.48	2,420.00	6,829.48	476	7,305.48	3,030.00	6,000.00
24. La Mesa-Spring Valley 1937-46 -	13,909.92	52.50	13,857.42	391	14,248.42	5,260.00	21,000.00
25. La Mesa-Spring Valley 1948 - -	12,345.71	2,226.25	10,119.46	222	10,341.46	5,215.00	11,000.00
26. La Mesa-Spring Valley 1950 - -	21,077.28		21,077.28	388	21,465.28	9,988.00	19,000.00
27. La-Mesa Spring Valley 1951 - -	5,126.72		5,126.72		5,126.72		
28. Lemon Grove 1945-48-49-50 - - -	18,761.59	630.00	18,131.59	530	18,661.59	6,562.50	19,000.00
29. Lemon Grove 1951 - - - - -	2,062.72		2,062.72		2,062.72		
30. National 1938 - - - - -	6,321.82		6,321.82	419	6,740.82	2,193.75	10,000.00
31. National 1952 - - - - -	773.81		773.81		773.81		
32. Oceanside 1946-48 - - - - -	26,900.05	6,687.50	20,212.55	509	20,721.55	7,575.00	21,000.00
33. Oceanside-Libby Union 1952 - -	178.20		178.20		178.20		
34. Orange Glen 1948 - - - - -	5,372.20		5,372.20	108	5,480.20	1,950.00	4,000.00
35. Otay 1947-51 - - - - -	5,607.95	112.50	5,495.45	261	5,756.45	1,477.50	3,000.00
36. Pauma 1949 - - - - -	4,751.84	41.25	4,710.59	302	5,012.59	2,433.75	3,000.00
37. Pomerado Union 1948 - - - - -	3,851.04		3,851.04	36	3,887.04	1,141.25	3,000.00
38. Ramona 1943-44 - - - - -	4,587.14	3,170.00	1,417.14	122	1,539.14	883.75	4,000.00
39. Rich-Mar Union 1948 - - - - -	5,548.41		5,548.41	309	5,857.41	2,310.00	5,000.00
40. San Diego 1913 - - - - -	11,565.48	75.00	11,490.48	500	11,990.48	1,750.00	10,000.00
41. San Diego 1920 - - - - -	11,728.88	1,450.00	10,278.88	635	10,913.88	5,000.00	10,000.00
42. San Diego 1924 - - - - -	9,085.32	375.00	8,710.32	842	9,552.32	7,400.00	12,000.00
43. Teralta 1913 - - - - -	1,111.46		1,111.46	47	1,158.46	225.00	2,000.00
44. Santee 1946-47-49-50 - - - - -	1,805.91	15.00	1,790.91	85	1,875.91	1,380.00	2,000.00

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

Actual and Estimated Expenditures Year Ending June 30, 1952		REQUIREMENTS FOR YEAR Ending June 30, 1953					Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1953	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total						
\$ 1,845.00	\$ 3,000.00	\$ 1,777.50	\$ 3,000.00	\$ 3,855.00	\$ 8,632.50	\$ 3,880.75	\$ 116	\$ 3,764.75	\$.2168	1.	
1,277.50	2,000.00	3,880.00	4,000.00	5,442.50	13,322.50	6,005.46	144	5,861.46	.3200	2.	
4,780.00	11,000.00	4,525.00	13,000.00	8,845.00	26,370.00	15,630.18	934	14,696.18	.0906	3.	
10,112.50	16,000.00	9,727.50	16,000.00	10,671.25	36,398.75	22,749.81	1,783	20,966.81	.1260	4.	
932.50	2,000.00	877.50	2,000.00	2,425.00	5,302.50	2,283.82	25	2,258.82	.1609	5.	
4,547.50	10,000.00	6,862.50	16,000.00	13,055.00	35,917.50	26,624.79	591	26,033.79	.4827	6.	
14,522.50	35,000.00	13,705.00	35,000.00	11,548.75	60,253.75	41,162.62	1,932	39,230.62	.1742	7.	
2,872.50	6,000.00	2,722.50	6,000.00	1,286.25	10,008.75	7,795.38	241	7,554.38	.0336	8.	
				25,937.50	25,937.50	25,937.50		25,937.50	.1060	9.	
9.00	150.00									10.	
933.75	3,000.00	866.25	3,000.00	3,416.25	7,282.50	3,452.59	132	3,320.59	.1247	11.	
1,025.00	5,000.00	937.50	5,000.00	2,925.00	8,862.50	4,692.63	173	4,519.63	.1535	12.	
1,387.50	3,000.00	837.50	3,000.00	3,400.00	7,237.50	3,458.28	10	3,448.28	.4596	13.	
762.50	2,000.00	702.50	2,000.00	2,336.25	5,038.75	2,324.08	166	2,158.08	.2368	14.	
2,193.75	7,000.00	2,001.25	7,000.00	7,952.50	16,953.75	7,942.59	416	7,526.59	.1584	15.	
1,627.50	9,000.00	1,260.00	12,000.00	12,525.00	25,785.00	11,768.62	1,053	10,715.62	.0942	16.	
7,987.50	15,000.00	7,237.50	15,000.00	18,431.25	40,668.75	18,628.17	1,322	17,306.17	.1277	17.	
2,595.00	8,000.00	2,415.00	7,000.00		9,415.00	8,860.03	312	8,548.03	.1626	18.	
2,037.50	2,000.00	1,987.50	2,000.00	1,968.75	5,956.25	3,556.71	108	3,448.71	.0674	19.	
320.00	2,000.00	265.00	2,000.00	105.00	2,370.00	1,993.04	55	1,938.04	.4068	20.	
1,107.50	1,000.00	1,070.00	2,000.00	1,497.50	4,567.50	2,711.65	33	2,678.65	.3196	21.	
360.00	2,000.00	280.00	2,000.00	2,120.00	4,400.00	1,945.91	63	1,882.91	.0585	22.	
2,880.00	6,000.00	2,730.00	6,000.00	6,048.75	14,778.75	7,473.27	328	7,145.27	.2144	23.	
4,875.00	21,000.00	4,490.00	21,000.00	11,552.50	37,042.50	22,794.08	727	22,067.08	.0803	24.	
4,912.50	11,000.00	4,610.00	11,000.00	8,153.75	23,763.75	13,422.29	469	12,953.29	.0480	25.	
9,318.00	19,000.00	8,648.00	19,000.00	17,489.00	45,137.00	23,671.72	748	22,923.72	.0872	26.	
2,400.00	4,000.00	2,300.00	4,000.00	4,100.00	10,400.00	5,273.28	349	4,924.28	.0195	27.	
6,097.50	19,000.00	5,632.50	19,000.00	15,598.75	40,231.25	21,569.66	860	20,709.66	.2587	28.	
1,802.50	1,000.00	1,760.00	1,000.00	2,858.75	5,618.75	3,556.03	183	3,373.03	.0469	29.	
1,756.25	12,000.00	1,218.75	5,000.00	5,562.50	11,781.25	5,040.43	313	4,727.43	.0374	30.	
		14,647.50	31,000.00	6,587.50	52,235.00	51,461.19		51,461.19	.4035	31.	
7,125.00	21,000.00	6,675.00	21,000.00	17,843.75	45,518.75	24,797.20	2,865	21,932.20	.1967	32.	
		6,887.50	15,000.00		21,887.50	21,709.30		21,709.30	.1947	33.	
1,850.00	4,000.00	1,750.00	4,000.00	4,850.00	10,600.00	5,119.80	123	4,996.80	.2765	34.	
2,447.50	4,000.00	2,327.50	4,000.00	4,626.25	10,953.75	5,197.30	187	5,010.30	.2578	35.	
1,526.25	3,000.00	1,443.75	3,000.00	3,701.25	8,145.00	3,132.41	130	3,002.41	.1967	36.	
1,058.75	3,000.00	976.25	3,000.00	3,467.50	7,443.75	3,556.71	15	3,541.71	.1573	37.	
798.75	4,000.00	713.75	4,000.00	1,025.00	5,738.75	4,199.61	219	3,980.61	.1303	38.	
2,135.00	5,000.00	1,960.00	5,000.00	4,892.50	11,852.50	5,995.09	147	5,848.09	.3419	39.	
1,250.00	10,000.00	750.00	10,000.00	10,250.00	21,000.00	9,009.52	1,769	7,240.52	.00249	40.	
4,500.00	10,000.00	4,000.00	10,000.00	8,500.00	22,500.00	11,586.12	2,261	9,325.12	.00321	41.	
6,800.00	12,000.00	6,200.00	12,000.00	6,800.00	25,000.00	15,447.68	2,999	12,448.68	.00430	42.	
125.00	2,000.00	50.00	1,000.00	512.50	1,562.50	404.04	117	287.04	.00010	43.	
1,330.00	2,000.00	1,280.00	2,000.00	1,365.00	4,645.00	2,769.09	164	2,605.09	.1720	44.	

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1952	Interest and Principal Due and Unpaid June 30, 1952	Unencumbered Balance June 30, 1952	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ended June 30, 1951	
						Interest	Principal
ELEMENTARY SCHOOL DISTRICTS - Cont'd.							
45. San Ysidro 1948 - - - - -	\$ 5,768.81	\$	\$ 5,768.81	\$ 343	\$ 6,111.81	\$ 1,437.50	\$ 5,000.00
46. Solana Beach 1947-51 - - - - -	13,512.94		13,512.94	110	13,622.94	1,181.25	5,000.00
47. South Bay Union 1947-49-50 - - -	7,289.64	50.00	7,239.64	711	7,950.64	3,225.00	10,000.00
48. Valley Center Union 1948 - - - -	4,763.18	466.25	4,296.93	158	4,454.93	1,781.25	3,000.00
49. Valley Center Union 1952 - - - -	93.53		93.53		93.53		
50. Warner Union 1939 - - - - -	2,610.17		2,610.17	40	2,650.17	490.00	2,000.00
51. Pomerao Union 1952 - - - - -							
TOTAL ELEMENTARY SCHOOL DISTRICTS BOND AND INTEREST - - - -	\$355,875.59	\$ 26,480.00	\$329,395.59	\$ 13,415	\$342,810.59	\$137,615.25	\$323,700.00

HIGH SCHOOL DISTRICTS

1. Escondido Union 1937 - - - - -	\$ 3,628.81	\$	\$ 3,628.81	\$ 66	\$ 3,694.81	\$ 962.50	\$ 3,000.00
2. Escondido Union 1952 - - - - -							
3. Fallbrook Union 1935 - - - - -	2,520.04	40.00	2,480.04	51	2,531.04	440.00	2,000.00
4. Fallbrook Union 1949 - - - - -	11,652.71	75.00	11,577.71	479	12,056.71	5,572.50	12,000.00
5. Grossmont Union 1935-45 - - - - -	61,794.63		61,794.63	1,760	63,554.63	14,000.00	45,000.00
6. Grossmont Union 1950 - - - - -	66,329.00	123.75	66,205.25	448	66,653.25	44,590.00	70,000.00
7. Grossmont Union 1951 - - - - -	14,321.17		14,321.17		14,321.17		
8. Julian Union 1935 - - - - -	2,540.30		2,540.30	82	2,622.30	510.00	2,000.00
9. Oceanside Carlsbad Union 1948 - -	19,020.32	62.50	18,958.32	420	19,378.32	4,125.00	15,000.00
10. Ramona Union 1935 - - - - -	3,028.70	135.00	2,893.70	70	2,963.70	855.00	2,000.00
11. San Diego 1920 - - - - -	13,344.77	1,800.00	11,544.77	1,506	13,050.77	11,500.00	23,000.00
12. San Diego 1924 - - - - -	20,537.09	125.00	20,412.09	1,791	22,203.09	16,250.00	25,000.00
13. San Diego 1925 - - - - -	8,926.71	450.00	8,476.71	895	9,371.71	8,600.00	12,000.00
14. San Dieguito Union 1936 - - - - -	14,218.07		14,218.07	249	14,467.07	2,940.00	9,000.00
15. San Dieguito Union 1951 - - - - -	19,029.04		19,029.04		19,029.04		
16. Sweetwater Union 1937-45-47 - - -	22,398.75	300.00	22,098.75	4,169	26,267.75	18,375.00	60,000.00
17. Sweetwater Union 1951 - - - - -	16,187.73	125.00	16,062.73	1,374	17,436.73		
TOTAL HIGH SCHOOL DISTRICTS BOND AND INTEREST - - - -	\$299,478.34	\$ 3,236.25	\$296,242.09	\$ 13,360	\$309,602.09	\$128,720.00	\$280,000.00

FOR BOND ISSUES OF UNIFIED SCHOOLS

1. Coronado Unified 1938 - - - - -	\$ 13,763.39	\$ 75.00	\$ 13,688.39	\$ 514	\$ 14,202.39	\$ 2,075.00	\$ 10,000.00
2. Coronado Unified 1951 - - - - -	28,217.85		28,217.85	1,089	29,306.85		
3. Ramona Unified 1950 - - - - -	1,785.05		1,785.05	158	1,943.05	2,595.00	2,000.00
4. San Diego Unified 1947 - - - - -	260,427.29	222,870.67	37,556.62	16,991	54,547.62	108,437.50	261,000.00
5. San Diego Unified 1951 - - - - -	581,168.99	496,799.27	84,369.72	25,415	109,784.72		
6. Vista Unified 1937 - - - - -	6,086.72	175.00	5,911.72	179	6,090.72	2,700.00	6,000.00
7. Vista Unified 1948 - - - - -	25,598.79		25,598.79	662	26,260.79	17,362.50	15,000.00
8. Vista Unified 1951 - - - - -	2,666.46	577.50	2,088.96		2,088.96		
TOTAL UNIFIED SCHOOL DISTRICTS BOND AND INTEREST - -	\$919,714.54	\$ 720,497.44	\$199,217.10	\$ 45,008	\$244,225.10	\$133,170.00	\$294,000.00

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

Actual and Estimated Expenditures Year Ending June 30, 1952		REQUIREMENTS FOR YEAR Ending June 30, 1953				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1953	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 1,225.00	\$ 5,000.00	\$ 1,012.50	\$ 5,000.00	\$ 5,400.00	\$ 11,412.50	\$ 5,300.69	\$ 510	\$ 4,790.69	.4202	45.
1,068.75	5,000.00	3,986.25	10,000.00	11,410.00	25,396.25	11,773.31	766	11,007.31	.4380	46.
5,075.00	10,000.00	4,762.50	10,000.00	6,068.75	20,831.25	12,880.61	900	11,980.61	.2690	47.
1,683.75	3,000.00	1,586.25	3,000.00	3,768.75	8,355.00	3,900.07	36	3,864.07	.2393	48.
		1,622.50	2,000.00	1,783.75	5,406.25	5,312.72		5,312.72	.2661	49.
420.00	2,000.00	350.00	2,000.00	2,280.00	4,630.00	1,979.83	80	1,899.83	.1500	50.
				3,270.00	3,270.00	3,270.00		3,270.00	.1883	51.
\$137,697.00	\$342,150.00	\$158,308.00	\$400,000.00	\$319,510.25	\$ 877,818.25	\$535,007.66	\$26,874	\$508,133.66		TOTAL

\$ 857.50	\$ 3,000.00	\$ 752.50	\$ 3,000.00	\$ 4,350.00	\$ 8,102.50	\$ 4,407.69	\$ 181	\$ 4,226.69	.0200	1.
				46,575.00	46,575.00	46,575.00		46,575.00	.2182	2.
360.00	2,000.00	280.00	2,000.00	2,200.00	4,480.00	1,948.96	81	1,867.96	.0208	3.
5,272.50	12,000.00	4,972.50	12,000.00	10,336.25	27,308.75	15,252.04	605	14,647.04	.1656	4.
12,970.00	48,000.00	11,910.00	48,000.00	53,690.00	113,600.00	50,045.37	2,544	47,501.37	.0806	5.
41,090.00	70,000.00	37,590.00	70,000.00	52,045.00	159,635.00	92,981.75	3,599	89,382.75	.1520	6.
7,067.50	16,000.00	6,747.50	16,000.00	11,213.75	33,961.25	19,640.08	1,498	18,142.08	.0316	7.
425.00	2,000.00	340.00	2,000.00	2,255.00	4,595.00	1,972.70	65	1,907.70	.0346	8.
3,825.00	15,000.00	3,525.00	15,000.00	16,687.50	35,212.50	15,834.18	1,384	14,450.18	.0831	9.
765.00	2,000.00	675.00	2,000.00	2,585.00	5,260.00	2,296.30	122	2,174.30	.0712	10.
10,350.00	23,000.00	9,200.00	23,000.00	8,500.00	40,700.00	27,649.23	5,365	22,284.23	.00764	11.
15,000.00	25,000.00	13,750.00	25,000.00	15,250.00	54,000.00	31,796.91	6,385	25,411.91	.00872	12.
8,000.00	12,000.00	7,400.00	12,000.00	6,400.00	25,800.00	16,428.29	3,186	13,242.29	.00454	13.
2,560.00	10,000.00	2,140.00	11,000.00	13,680.00	26,820.00	12,352.93	470	11,882.93	.0853	14.
7,600.00	20,000.00	7,200.00	20,000.00	15,400.00	42,600.00	23,570.96	1,772	21,798.96	.1529	15.
17,137.50	60,000.00	15,900.00	60,000.00	12,331.25	88,231.25	61,963.50	4,056	57,907.50	.1355	16.
22,375.00	5,000.00	26,525.00	15,000.00	13,056.25	54,581.25	37,144.52	2,204	34,940.52	.0814	17.
\$155,655.00	\$325,000.00	\$148,907.50	\$336,000.00	\$286,555.00	\$ 771,462.50	\$461,860.41	\$33,517	\$428,343.41		TOTAL

FOR BOND ISSUES OF UNIFIED SCHOOLS

\$ 1,825.00	\$ 10,000.00	\$ 1,575.00	\$ 10,000.00	\$ 10,725.00	\$ 22,300.00	\$ 8,097.61	\$ 526	\$ 7,571.61	.0648	1.
		13,751.25	15,000.00	19,458.75	48,210.00	18,903.15	1,366	17,537.15	.1447	2.
2,540.00	2,000.00	2,485.00	2,000.00	1,215.00	5,700.00	3,756.95	210	3,546.95	.1161	3.
95,980.02	275,187.50	92,517.77	285,192.50		377,710.27	323,162.65	61,040	262,122.65	.0900	4.
295,581.27	256,178.00	283,223.28	340,240.00		623,463.28	513,678.56	120,441	393,237.56	.1351	5.
2,400.00	8,000.00	2,000.00	8,000.00	4,800.00	14,800.00	8,709.28	346	8,363.28	.0960	6.
16,912.50	15,000.00	16,462.50	15,000.00	23,118.75	54,581.25	28,320.46	958	27,362.46	.3075	7.
3,185.00	2,000.00	3,120.00	2,000.00	1,527.50	6,647.50	4,558.54	239	4,319.54	.0486	8.
\$418,423.79	\$568,365.50	\$415,134.80	\$677,432.50	\$ 60,845.00	\$1,153,412.30	\$909,187.20	\$185,126	\$724,061.20		TOTAL

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1952

Schedule 10

Description	Amount	Total	Name of Fund
BOARD OF SUPERVISORS Capital Outlay - - - - -	\$	\$ 21.00	General
BOARD OF SUPERVISORS-MISCELLANEOUS Maintenance and Operation - - - - -		8,145.00	General
CIVIL DEFENSE Salaries and Wages - - - - -	284.00		
Maintenance and Operation - - - - -	205.00		
Capital Outlay - - - - -	<u>9.00</u>	498.00	General
AUDITOR AND CONTROLLER Salaries and Wages - - - - -		1,700.00	General
ASSESSOR Maintenance and Operation - - - - -	8.22		
Capital Outlay - - - - -	<u>72.59</u>	80.81	General
CIVIL SERVICE AND PERSONNEL Capital Outlay - - - - -		170.00	General
CORONER AND PUBLIC ADMINISTRATOR Salaries and Wages - - - - -	1,500.84		
Maintenance and Operation - - - - -	127.07		
Capital Outlay - - - - -	<u>107.00</u>	1,734.91	General
DISTRICT ATTORNEY AND COUNTY COUNSEL Salaries and Wages - - - - -	8,989.63		
Capital Outlay - - - - -	<u>1,447.00</u>	10,436.63	General
REGISTRAR OF VOTERS-ADMINISTRATION Salaries and Wages - - - - -	2,731.00		
Maintenance and Operation - - - - -	<u>7,610.70</u>	10,341.70	General
REGISTRAR OF VOTERS-PRIMARY ELECTION Maintenance and Operation - - - - -		833.00	General
REGISTRAR OF VOTERS-EXTRAORDINARY PETITION COSTS Salaries and Wages - - - - -		1,725.00	General
TAX COLLECTOR Maintenance and Operation - - - - -		50.00	General
TREASURER Maintenance and Operation - - - - -		70.00	General
JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT Maintenance and Operation - - - - -	342.00		
Capital Outlay - - - - -	<u>409.00</u>	751.00	General
JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT Maintenance and Operation - - - - -		8.00	General
JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT Maintenance and Operation - - - - -	947.00		
Capital Outlay - - - - -	<u>881.00</u>	1,828.00	General
JUSTICE COURT OF THE NATIONAL TOWNSHIP JUDICIAL DISTRICT Salaries and Wages - - - - -	6,323.00		
Maintenance and Operation - - - - -	464.00		
Capital Outlay - - - - -	<u>42.23</u>	6,829.23	General
JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT Salaries and Wages - - - - -		105.00	General
JUSTICE COURT OF THE OCEANSIDE JUDICIAL DISTRICT Salaries and Wages - - - - -	4,348.00		
Maintenance and Operation - - - - -	<u>303.00</u>	4,651.00	General
JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT Maintenance and Operation - - - - -		6.00	General
JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT Salaries and Wages - - - - -		182.00	General
TRIAL JURIES, WITNESSES AND INTERPRETERS-JUSTICE COURTS Salaries and Wages - - - - -		50.00	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT-CLERK Salaries and Wages - - - - -	2,748.44		
Capital Outlay - - - - -	<u>563.09</u>	3,311.53	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT-MARSHAL Capital Outlay - - - - -		16.00	General
TRIAL JURIES, WITNESSES AND INTERPRETERS-MUNICIPAL COURT SAN DIEGO JUDICIAL DISTRICT Maintenance and Operation - - - - -		8,315.00	General

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1952**

Schedule 10

Description	Amount	Total	Name of Fund
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT-CLERK			
Salaries and Wages - - - - -	\$ 846.00	\$	
Maintenance and Operation - - - - -	561.00		
Capital Outlay - - - - -	<u>856.00</u>	2,263.00	General
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT-CLERK			
Maintenance and Operation - - - - -	2,644.00		
Capital Outlay - - - - -	<u>727.00</u>	3,371.00	General
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT-CLERK			
Salaries and Wages - - - - -	126.29		
Maintenance and Operation - - - - -	2,860.00		
Capital Outlay - - - - -	<u>536.00</u>	3,522.29	General
SUPERIOR COURT			
Maintenance and Operation - - - - -	600.00		
Capital Outlay - - - - -	<u>250.00</u>	850.00	General
TRIAL JURIES, WITNESSES AND INTERPRETERS-SUPERIOR COURT			
Maintenance and Operation - - - - -		3,000.00	General
GRAND JURY			
Salaries and Wages - - - - -		123.00	General
COUNTY CLERK			
Maintenance and Operation - - - - -		35.00	General
PURCHASING AGENT			
Maintenance and Operation - - - - -		1,000.00	General
DEPARTMENT OF PUBLIC WORKS			
Salaries and Wages - - - - -	2,843.00		
Maintenance and Operation - - - - -	2,491.00		
Capital Outlay - - - - -	<u>3,073.00</u>	8,407.00	General
AGRICULTURAL COMMISSIONER			
Capital Outlay - - - - -		45.00	General
FARM ADVISOR			
Maintenance and Operation - - - - -	40.10		
Capital Outlay - - - - -	<u>250.00</u>	290.10	General
FIRE PROTECTION			
Maintenance and Operation - - - - -	6,500.00		
Capital Outlay - - - - -	<u>120.00</u>	6,620.00	General
RECORDER			
Maintenance and Operation - - - - -		1,026.00	General
SEALER OF WEIGHTS AND MEASURES			
Capital Outlay - - - - -		44.00	
SHERIFF			
Maintenance and Operation - - - - -	105.00		
Capital Outlay - - - - -	<u>495.00</u>	600.00	General
DEPARTMENT OF PUBLIC HEALTH			
Salaries and Wages - - - - -	15,600.00		
Maintenance and Operation - - - - -	<u>516.00</u>	16,116.00	General
DEPARTMENT OF PUBLIC HEALTH-SPECIAL PUBLIC HEALTH			
Capital Outlay - - - - -		438.78	Special Public Health
ROAD DEPARTMENT-ADMINISTRATION AND ENGINEERING			
Maintenance and Operation - - - - -	900.00		
Capital Outlay - - - - -	<u>302.00</u>	1,202.00	Special Road Improvement
Maintenance and Operation - - - - -		1,050.00	Special Road Improvement
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION			
Maintenance and Operation - - - - -	13,270.00		
Capital Outlay - - - - -	<u>30,090.00</u>	43,360.00	Special Road Improvement
Maintenance and Operation - - - - -		275.00	Road Dept. Equipment Replacement
RECREATIONAL AREAS-ADMINISTRATION			
Maintenance and Operation - - - - -		310.00	General
RECREATIONAL AREAS-SWIMMING POOLS			
Salaries and Wages - - - - -	273.00		
Maintenance and Operation - - - - -	<u>185.00</u>	458.00	General
RECREATIONAL AREAS-LIFE GUARD SERVICE			
Maintenance and Operation - - - - -		123.00	General
SAN DIEGO CITY AND COUNTY CAMP COMMISSION			
Salaries and Wages - - - - -	2,703.00		
Maintenance and Operation - - - - -	<u>21.00</u>	2,724.00	San Diego City & County Camp Comm.

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1952
Schedule 10

Description	Amount	Total	Name of Fund
CAMP COMMISSION AGREEMENT			
Maintenance and Operation - - - - -	\$	\$ 38,059.00	General
HOSPITAL			
Salaries and Wages - - - - -	42,814.00		
Maintenance and Operation - - - - -	18,072.00		
Capital Outlay - - - - -	<u>2,110.59</u>	62,996.59	General
EDGEMOOR FARM			
Salaries and Wages - - - - -	350.00		
Maintenance and Operation - - - - -	2,784.78		
Capital Outlay - - - - -	<u>1,210.00</u>	4,344.78	General
DEPARTMENT OF PUBLIC WELFARE-ADMINISTRATION			
Salaries and Wages - - - - -	26,063.45		
Capital Outlay - - - - -	<u>1,252.70</u>	27,316.15	General
DEPARTMENT OF PUBLIC WELFARE-GENERAL RELIEF			
Maintenance and Operation - - - - -		12,015.00	General
PROBATION OFFICER			
Capital Outlay - - - - -		168.00	General
INDUSTRIAL ROAD CAMPS AND INDUSTRIAL FARM			
Capital Outlay - - - - -		288.54	General
RANCHO DEL CAMPO			
Capital Outlay - - - - -		108.00	General
STATE INSTITUTIONS			
Maintenance and Operation - - - - -		7,217.00	General
MISCELLANEOUS UNCLASSIFIED			
Maintenance and Operation - - - - -		72,548.00	General
CAPITAL PROJECTS			
Capital Outlay - - - - -		130,228.48	General
SUPERINTENDENT OF SCHOOLS-SPECIAL SCHOOLS			
Maintenance and Operation - - - - -	15,626.00		
Capital Outlay - - - - -	<u>427.00</u>	16,053.00	General
COUNTY LIBRARY			
Salaries and Wages - - - - -	651.00		
Maintenance and Operation - - - - -	<u>4,329.00</u>	4,980.00	County Library
FISH AND GAME COMMISSION			
Maintenance and Operation - - - - -		475.00	Fish & Game Propagation
TOTAL APPROPRIATIONS CANCELLED BY TRANSFERS - - - - -		<u><u>\$ 535,909.52</u></u>	
BY GENERAL CLASSIFICATION			
Salaries and Wages - - - - -		\$ 123,079.65	
Maintenance and Operation - - - - -		236,071.87	
Capital Outlay - - - - -		176,758.00	
TOTAL - - - - -		<u><u>\$ 535,909.52</u></u>	
BY FUNDS			
General - - - - -		\$ 481,404.74	
Fish and Game Propagation - - - - -		475.00	
County Library - - - - -		4,980.00	
San Diego City and County Camp Commission - - - - -		2,724.00	
Special Public Health - - - - -		438.78	
Special Road - - - - -		1,202.00	
Special Road Improvement - - - - -		44,410.00	
Road Department Equipment Replacement - - - - -		275.00	
TOTAL - - - - -		<u><u>\$ 535,909.52</u></u>	

STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDING JUNE 30, 1952
SCHEDULE 11

Description	Amount	Total	Name of Fund
BOARD OF SUPERVISORS			
Salaries and Wages - - - - -	\$ 10,172.00	\$	
Maintenance and Operation - - - - -	6,585.00		
Capital Outlay - - - - -	<u>707.00</u>	17,464.00	General
CHIEF ADMINISTRATIVE OFFICER			
Maintenance and Operation - - - - -	2,200.00		
Capital Outlay - - - - -	<u>3,400.00</u>	5,600.00	General
CIVIL DEPENSE			
Maintenance and Operation - - - - -	2,425.00		
Capital Outlay - - - - -	<u>223.00</u>	2,648.00	General
PLANNING DEPARTMENT			
Capital Outlay - - - - -		1.56	General
AUDITOR AND CONTROLLER			
Capital Outlay - - - - -		7,902.00	General
ASSESSOR			
Salaries and Wages - - - - -	6,500.00		
Maintenance and Operation - - - - -	1,961.00		
Capital Outlay - - - - -	<u>1,311.17</u>	9,772.17	General
CIVIL SERVICE AND PERSONNEL			
Maintenance and Operation - - - - -	400.00		
Capital Outlay - - - - -	<u>171.56</u>	571.56	General
CORONER AND PUBLIC ADMINISTRATOR			
Salaries and Wages - - - - -	2,417.00		
Maintenance and Operation - - - - -	2,421.00		
Capital Outlay - - - - -	<u>382.00</u>	5,220.00	General
DISTRICT ATTORNEY AND COUNTY COUNSEL			
Maintenance and Operation - - - - -	2,400.00		
Capital Outlay - - - - -	<u>1,682.00</u>	4,082.00	General
REGISTRAR OF VOTERS-ADMINISTRATION			
Salaries and Wages - - - - -	30,368.70		
Maintenance and Operation - - - - -	1,000.00		
Capital Outlay - - - - -	<u>4.68</u>	31,373.38	General
REGISTRAR OF VOTERS-PRIMARY ELECTION			
Maintenance and Operation - - - - -		5,050.00	General
REGISTRAR OF VOTERS-SPECIAL ELECTIONS			
Maintenance and Operation - - - - -		1,725.00	General
PURCHASING AGENT			
Maintenance and Operation - - - - -		2,860.00	General
COUNTY SURVEYOR AND ROAD COMMISSIONER			
Maintenance and Operation - - - - -		1,340.00	General
TAX COLLECTOR			
Salaries and Wages - - - - -	4,600.00		
Maintenance and Operation - - - - -	2,400.00		
Capital Outlay - - - - -	<u>245.36</u>	7,245.36	General
TREASURER			
Salaries and Wages - - - - -	500.00		
Capital Outlay - - - - -	<u>70.00</u>	570.00	General
JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT			
Salaries and Wages - - - - -	291.00		
Capital Outlay - - - - -	<u>409.00</u>	700.00	General
JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT			
Salaries and Wages - - - - -	1,479.00		
Maintenance and Operation - - - - -	280.00		
Capital Outlay - - - - -	<u>561.00</u>	2,320.00	General
JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT			
Salaries and Wages - - - - -	543.00		
Maintenance and Operation - - - - -	<u>210.00</u>	753.00	General
JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT			
Salaries and Wages - - - - -	1,674.00		
Maintenance and Operation - - - - -	<u>127.00</u>	1,801.00	General
JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT			
Salaries and Wages - - - - -	518.00		
Maintenance and Operation - - - - -	25.00		
Capital Outlay - - - - -	<u>8.00</u>	551.00	General
JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT			
Salaries and Wages - - - - -	46.00		
Maintenance and Operation - - - - -	<u>30.00</u>	76.00	General

STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDING JUNE 30, 1952
SCHEDULE 11

Description	Amount	Total	Name of Fund
JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT			
Maintenance and Operation - - - - -	\$ 5.00		
Capital Outlay - - - - -	691.00	696.00	General
JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT			
Salaries and Wages - - - - -	1,266.00		
Capital Outlay - - - - -	1,486.00	2,752.00	General
JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT			
Salaries and Wages - - - - -	780.00		
Maintenance and Operation - - - - -	30.00		
Capital Outlay - - - - -	6.00	816.00	General
JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT			
Maintenance and Operation - - - - -		203.00	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT-CLERK			
Salaries and Wages - - - - -	16,800.00		
Maintenance and Operation - - - - -	2,200.00		
Capital Outlay - - - - -	4,743.00	23,743.00	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT-MARSHAL			
Capital Outlay - - - - -		16.00	General
TRIAL JURIES, WITNESSES AND INTERPRETERS-MUNICIPAL COURT SAN DIEGO JUDICIAL DISTRICT			
Maintenance and Operation - - - - -		10,800.00	General
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT-CLERK			
Salaries and Wages - - - - -	6,929.92		
Maintenance and Operation - - - - -	1,862.00		
Capital Outlay - - - - -	4,602.00	13,393.92	General
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT-CLERK			
Salaries and Wages - - - - -	9,884.00		
Maintenance and Operation - - - - -	2,100.00		
Capital Outlay - - - - -	2,581.00	14,565.00	General
SUPERIOR COURT			
Salaries and Wages - - - - -	2,066.00		
Capital Outlay - - - - -	450.00	2,516.00	General
TRIAL JURIES, WITNESSES AND INTERPRETERS-SUPERIOR COURT			
Maintenance and Operation - - - - -		6,200.00	General
GRAND JURY			
Maintenance and Operation - - - - -		4,223.00	General
COUNTY CLERK			
Salaries and Wages - - - - -	1,750.00		
Capital Outlay - - - - -	36.56	1,786.56	General
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS			
Capital Outlay - - - - -		350.00	General
DEPARTMENT OF PUBLIC WORKS			
Salaries and Wages - - - - -	23,175.00		
Maintenance and Operation - - - - -	47,770.00		
Capital Outlay - - - - -	1,707.00	72,652.00	General
AGRICULTURAL COMMISSIONER			
Capital Outlay - - - - -		76.48	General
FARM ADVISOR			
Capital Outlay - - - - -		290.10	General
ANIMAL SHELTER			
Maintenance and Operation - - - - -		2,843.00	General
FIRE PROTECTION			
Capital Outlay - - - - -		120.00	General
RECORDER			
Salaries and Wages - - - - -	3,047.00		
Maintenance and Operation - - - - -	1,700.00		
Capital Outlay - - - - -	228.00	4,975.00	General
SEALER OF WEIGHTS AND MEASURES			
Capital Outlay - - - - -		44.00	General
SHERIFF			
Maintenance and Operation - - - - -	1,560.00		
Capital Outlay - - - - -	1,065.00	2,625.00	General
DEPARTMENT OF PUBLIC HEALTH			
Capital Outlay - - - - -		316.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDING JUNE 30, 1952
SCHEDULE 11**

Description	Amount	Total	Name of Fund
DEPARTMENT OF PUBLIC HEALTH-SPECIAL PUBLIC HEALTH Capital Outlay - - - - -	\$	\$ 438.78	Special Public Health
ROAD DEPARTMENT-ADMINISTRATION AND ENGINEERING Capital Outlay - - - - -		302.00	Special Road
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION Maintenance and Operation - - - - -	30,825.00		Special Road Improvement
Capital Outlay - - - - -	<u>13,585.00</u>	44,410.00	Special Road
Maintenance and Operation - - - - -		900.00	Special Road Road Dept.
Capital Outlay - - - - -		275.00	Equipment Replacement
RECREATIONAL AREAS-ADMINISTRATION Maintenance and Operation - - - - -		92.00	General
RECREATIONAL AREAS-SWIMMING POOLS Salaries and Wages - - - - -	182.00		
Maintenance and Operation - - - - -	688.00		
Capital Outlay - - - - -	<u>60.00</u>	930.00	General
RECREATIONAL AREAS-LIFE GUARD SERVICE Maintenance and Operation - - - - -		55.00	General
SAN DIEGO CITY AND COUNTY CAMP COMMISSION Maintenance and Operation - - - - -	42,262.00		San Diego City-County Camp Commission
Capital Outlay - - - - -	<u>3,952.01</u>	46,214.01	
HOSPITAL Capital Outlay - - - - -		24,429.59	General
EDGEMOOR FARM Capital Outlay - - - - -		5,079.78	General
DEPARTMENT OF PUBLIC WELFARE-ADMINISTRATION Capital Outlay - - - - -		5,691.15	General
PROBATION OFFICER Maintenance and Operation - - - - -	23,350.00		
Capital Outlay - - - - -	<u>329.36</u>	23,679.36	General
ANTHONY HOME Maintenance and Operation - - - - -	750.00		
Capital Outlay - - - - -	<u>390.00</u>	1,140.00	General
RANCHO DEL CAMPO Salaries and Wages - - - - -		4,200.00	General
JAIL Maintenance and Operation - - - - -		8,000.00	General
INDUSTRIAL ROAD CAMPS AND INDUSTRIAL FARM Salaries and Wages - - - - -	275.00		
Maintenance and Operation - - - - -	9,122.00		
Capital Outlay - - - - -	<u>20,888.54</u>	30,285.54	General
FAIRS AND EXHIBITS Maintenance and Operation - - - - -		1,000.00	General
ADVERTISING COUNTY RESOURCES Maintenance and Operation - - - - -		6,000.00	General
MISCELLANEOUS UNCLASSIFIED Maintenance and Operation - - - - -	22,825.65		
Capital Outlay - - - - -	<u>160.00</u>	22,985.65	General
CAPITAL PROJECTS Capital Outlay - - - - -		180,808.00	General
SUPERINTENDENT OF SCHOOLS-SPECIAL SCHOOLS Capital Outlay - - - - -		1,189.00	General
EDUCATION OF MENTALLY RETARDED MINORS Maintenance and Operation - - - - -		2,152.00	Education of Mentally Ret. Minors
FISH AND GAME COMMISSION Capital Outlay - - - - -		475.00	Fish & Game Propagation

STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDING JUNE 30, 1952
SCHEDULE 11

Description	Amount	Total	Name of Fund
COUNTY LIBRARY			
Salaries and Wages - - - - -	\$ 4,260.00	\$	
Maintenance and Operation - - - - -	1,735.00		
Capital Outlay - - - - -	<u>2,458.00</u>	8,453.00	County Library
TOTAL APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVE - - - - -		<u><u>\$ 694,812.95</u></u>	
BY GENERAL CLASSIFICATION			
Salaries and Wages - - - - -		\$ 133,723.62	
Maintenance and Operation - - - - -		264,691.65	
Capital Outlay - - - - -		296,397.68	
TOTAL - - - - -		<u><u>\$ 694,812.95</u></u>	
BY FUNDS			
General - - - - -		\$ 591,193.16	
Education of Mentally Retarded Minors - - - - -		2,152.00	
Fish and Game Propagation - - - - -		475.00	
County Library - - - - -		8,453.00	
San Diego City-County Camp Commission - - - - -		46,214.01	
Special Public Health - - - - -		438.78	
Special Road - - - - -		1,202.00	
Special Road Improvement - - - - -		44,410.00	
Road Department Equipment Replacement - - - - -		275.00	
TOTAL - - - - -		<u><u>\$ 694,812.95</u></u>	