

B&C FILE COPY

# **FINAL COUNTY BUDGET**

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**FISCAL YEAR ENDING JUNE 30, 1954**

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**SAN DIEGO COUNTY  
CALIFORNIA**



Published by Order of  
**BOARD OF SUPERVISORS**

Compiled Under the Supervision of  
**J. C. PERRIGO, County Auditor and Controller**

# **FINAL COUNTY BUDGET**

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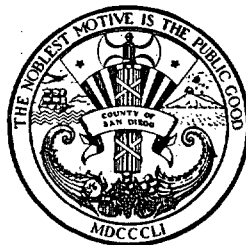
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## PREFACE

**I**N accordance with the provisions of Sections 29000-29198 of the Government Code, as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County, the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1953, and ending June 30, 1954.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

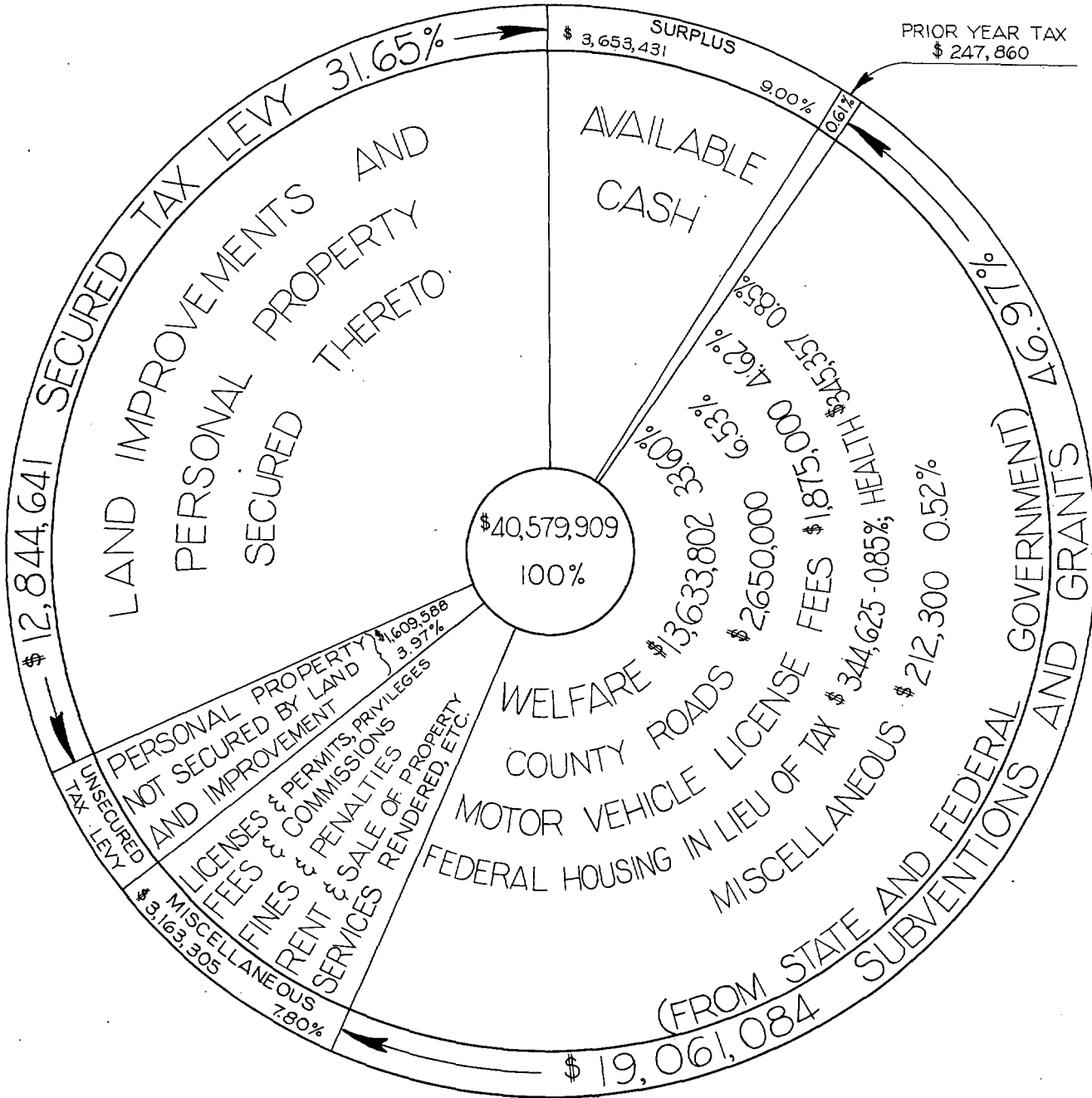
**Board of Supervisors.**  
County of San Diego

San Diego, California  
June 30, 1953

# ESTIMATED REVENUES

FISCAL YEAR 1953-1954

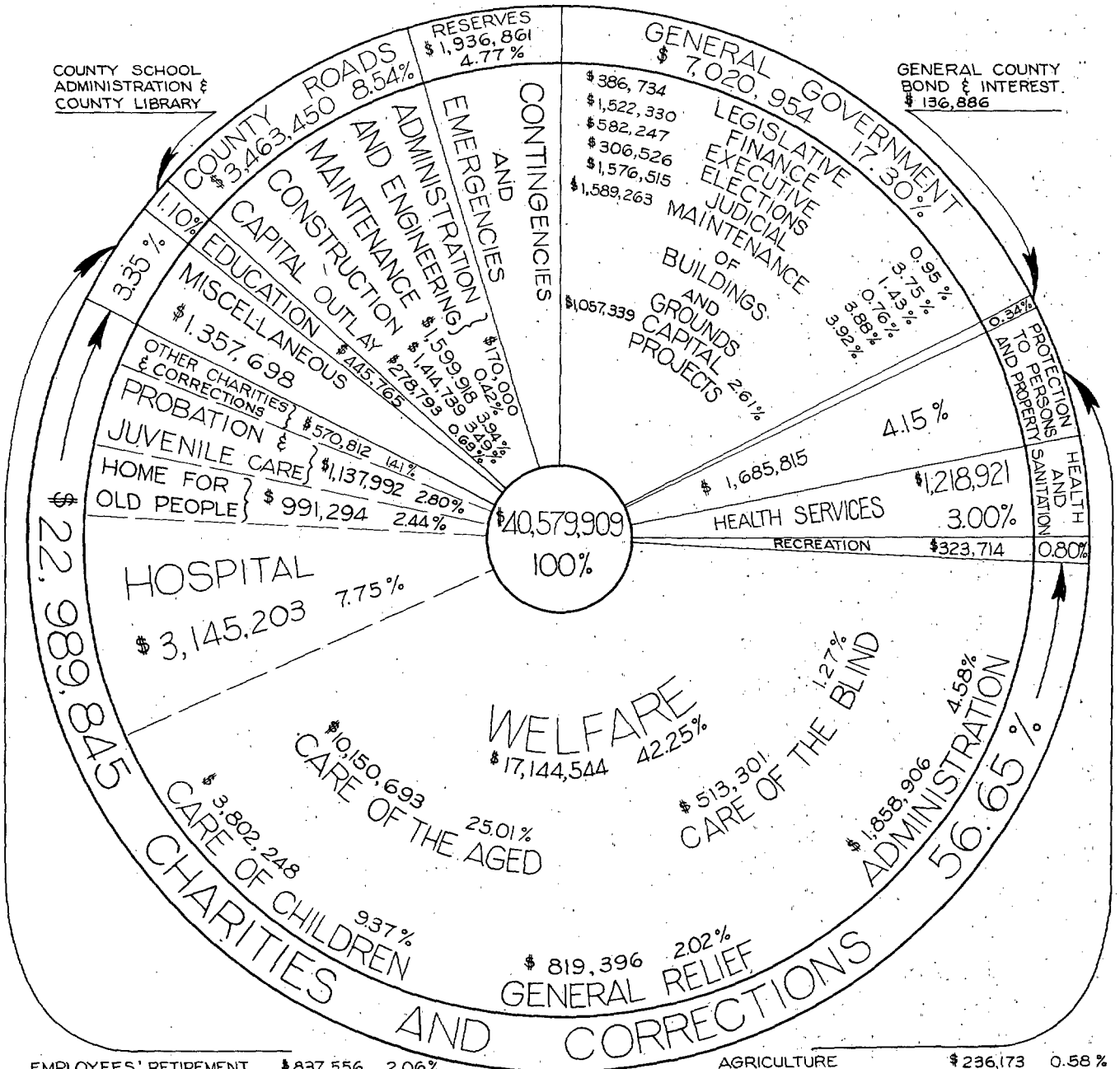
(EXCLUSIVE OF SPECIAL DISTRICTS AND SCHOOL)



# ESTIMATED EXPENDITURES

FISCAL YEAR 1953-1954

(EXCLUSIVE OF SPECIAL DISTRICTS AND SCHOOLS)



EMPLOYEES' RETIREMENT INSURANCE	\$837,556	2.06%
VETERANS' SERVICE	\$230,097	0.57%
OTHER MISCELLANEOUS	\$26,603	0.07%
	\$263,442	0.65%

AGRICULTURE	\$236,173	0.58%
FARM ADVISOR	\$32,242	0.08%
LIVESTOCK	\$73,624	0.18%
FISH & GAME	\$3,500	0.01%
FIRE PROTECTION	\$140,496	0.35%
RECORDING	\$151,801	0.37%
SEALER	\$45,040	0.11%
SHERIFF	\$1,002,939	2.47%

CONSOLIDATED BUDGET SUMMARY

Schedule 1

BUDGET OF COUNTY

SCHEDULE 2	1952-1953	1953-1954	Increase	Decrease
Approved Budget Requirements - - - - -	\$ 37 641 204	\$ 40 579 909	\$ 2 938 705	\$
Estimated Amount Available Without Current Tax Levy - - - - -	24 760 914	26 125 680	1 364 766	
Estimated Amount to be Raised by Tax Levy - - - - -	12 880 290	14 454 229	1 573 939	
Estimated Amount to be Raised on Unsecured Levy - - - - -	1 513 462	1 609 588	96 126	
Estimated Amount to be Raised on Secured Levy - - - - -	11 366 828	12 844 641	1 477 813	

BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHEDULE 8				
Approved Budget Requirements - - - - -	\$ 445 188	\$ 427 417	\$	\$ 17 771
Estimated Amount Available Without Current Tax Levy - - - - -	306 595	266 916		39 679
Estimated Amount to be Raised by Tax Levy - - - - -	138 593	160 501	21 908	
Estimated Amount to be Raised on Unsecured Levy - - - - -	1 047	1 127	80	
Estimated Amount to be Raised on Secured Levy - - - - -	137 546	159 374	21 828	

BUDGETS OF DISTRICTS OTHER THAN SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHEDULE 9				
Approved Budget Requirements - - - - -	\$ 397 220	\$ 492 004	\$ 94 784	\$
Estimated Amount Available Without Current Tax Levy - - - - -	180 842	120 685		60 157
Estimated Amount to be Raised by Tax Levy - - - - -	216 378	371 319	154 941	
Estimated Amount to be Raised on Unsecured Levy - - - - -	6 438	7 891	1 453	
Estimated Amount to be Raised on Secured Levy - - - - -	209 940	363 428	153 488	

BUDGETS OF SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS

Approved Budget Requirements - - - - -	\$ 80 015 121	\$ 92 778 639	\$ 12 763 518	\$
Estimated Amount Available Without Current Tax Levy - - - - -	65 765 557	76 480 403	10 714 846	
Estimated Amount to be Raised by Tax Levy - - - - -	14 249 564	16 298 236	2 048 672	
Estimated Amount to be Raised on Unsecured Levy - - - - -	1 559 462	1 754 086	194 624	
Estimated Amount to be Raised on Secured Levy - - - - -	12 690 102	14 544 150	1 854 048	



**SUMMARY OF COUNTY BUDGET BY FUNDS**

Schedule 2

**GENERAL COUNTY FUNDS**  
(Included in General County Levy)

	Appropriations	General Unapp. Reserve	General Reserve	Total Appropriations	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
General - - - - -	\$ 34 336 677	\$ 750 000	\$ 1 000 000	\$ 36 086 677	\$ 21 921 512	\$ 14 165 165	\$ 1 584 040	\$ 12 581 125	\$ 1.9477
Education of Mentally Retarded Minors - - - - -	43 347			43 347	3 590	39 757	5 622	34 135	.0053
Highway 1919 Bond and Interest	76 850		66 700	143 550	74 682	68 868	9 026	59 842	.0093
Juvenile Hall 1951 Bond and Interest - - - - -	60 036			60 036	3 551	56 485	6 806	49 679	.0077
<b>TOTAL GENERAL COUNTY FUNDS</b>	<b>\$ 34 516 910</b>	<b>\$ 750 000</b>	<b>\$ 1 066 700</b>	<b>\$ 36 333 610</b>	<b>\$ 22 003 335</b>	<b>\$ 14 330 275</b>	<b>\$ 1 605 494</b>	<b>\$ 12 724 781</b>	<b>\$ 1.9700</b>

**SPECIAL COUNTY FUNDS**  
(Not Included in General County Levy)

County Library - - - - -	\$ 140 939	\$ 10 500	\$	\$ 151 439	\$ 27 485	\$ 123 954	\$ 4 094	\$ 119 860	\$ .0700
Fish and Game Propagation - - - - -	3 500			3 500	3 500				
Lower Tia Juana Valley Sanitation District - - - - -	2 000			2 000	2 000				
Road Department Equipment Working Capital - - - - -	38 555			38 555	38 555				
San Diego City-County Camp Commission - - - - -	178 406	15 851	18 365	212 622	212 622				
Sanitation Development - - - - -	21 000			21 000	21 000				
Special Aviation - - - - -	15 000			15 000	15 000				
Special Public Health - - - - -	152 843	15 000		167 843	167 843				
Special Road Improvement - - - - -	3 424 895	60 445		3 485 340	3 485 340				
Special Tuberculosis Subsidy - - - - -	149 000			149 000	149 000				
<b>TOTAL SPECIAL COUNTY FUNDS</b>	<b>\$ 4 126 138</b>	<b>\$ 101 796</b>	<b>\$ 18 365</b>	<b>\$ 4 246 299</b>	<b>\$ 4 122 345</b>	<b>\$ 123 954</b>	<b>\$ 4 094</b>	<b>\$ 119 860</b>	<b>\$ .0700</b>
<b>TOTAL COUNTY FUNDS -</b>	<b>\$ 38 643 048</b>	<b>\$ 851 796</b>	<b>\$ 1 085 065</b>	<b>\$ 40 579 909</b>	<b>\$ 26 125 680</b>	<b>\$ 14 454 229</b>	<b>\$ 1 609 588</b>	<b>\$ 12 844 641</b>	<b>\$ 2.0400</b>

Schedule 2

GENERAL COUNTY TAX BASE  
1953 - 1954

	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land - - - - -	\$ 191 489 350	\$ 4 871 610	\$ 196 360 960	\$ 2 003 310
Improvements - - - - -	392 875 000	40 997 450	433 872 450	12 929 970
Personal Property - - - - -	66 372 810	31 945 480	98 318 290	62 304 470
<hr/>				
TOTALS - - - - -	\$ 650 737 160	\$ 77 814 540	\$ 728 551 700	\$ 77 237 750
Less Exemptions - - - - -	54 579 600		54 579 600	3 858 250
<hr/>				
SUB-TOTALS - - - - -	\$ 596 157 560	\$ 77 814 540	\$ 673 972 100	\$ 73 379 500
Less 4% delinquency Allowance	23 846 302	3 112 582	26 958 884	
<hr/>				
TAX BASE FOR COUNTY- WIDE LEVIES - - - - -	\$ 572 311 258	\$ 74 701 958	\$ 647 013 216	\$ 73 379 500

## SUMMARY OF AVAILABLE FUNDS — Schedule 3

GENERAL COUNTY FUNDS  
(Included in General County Levy)

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
General - - - - -	\$ 2 957 577	\$ 18 963 935	\$ 21 921 512
Education of Mentally Retarded Minors - - - - -	1 990	1 600	3 590
Highway 1919 Bond and Interest - - - - -	71 297	3 385	74 682
Juvenile Hall 1951 Bond and Interest - - - - -	1 906	1 645	3 551
<b>TOTAL GENERAL COUNTY FUNDS - - - - -</b>	<b>\$ 3 032 770</b>	<b>\$ 18 970 565</b>	<b>\$ 22 003 335</b>

SPECIAL COUNTY FUNDS  
(Not Included in General County Levy)

County Library - - - - -	\$ 19 680	\$ 7 805	\$ 27 485
Fish and Game Propagation - - - - -		3 500	3 500
Lower Tia Juana Valley Sanitation Project Maintenance - - - - -	1 000	1 000	2 000
Road Department Equipment Working Capital - - - - -		38 555	38 555
San Diego City-County Camp Commission - - - - -	23 567	189 055	212 622
Sanitation Development - - - - -		21 000	21 000
Special Aviation - - - - -	6 070	8 930	15 000
Special Public Health - - - - -	7 004	160 839	167 843
Special Road Improvement - - - - -	563 340	2 922 000	3 485 340
Special Tuberculosis Subsidy - - - - -		149 000	149 000
<b>TOTAL SPECIAL COUNTY FUNDS - - - - -</b>	<b>\$ 620 661</b>	<b>\$ 3 501 684</b>	<b>\$ 4 122 345</b>
<b>TOTAL COUNTY FUNDS - - - - -</b>	<b>\$ 3 653 431</b>	<b>\$ 22 472 249</b>	<b>\$ 26 125 680</b>

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Estimates Year Ending June 30, 1954	Approved Estimates Year Ending June 30, 1954	Funds		Name of Fund
					General	All Other	
GENERAL AND SPECIAL COUNTY							
TAXES AND PENALTIES							
Delinquent Penalties, Interest and Costs -	\$ 282 493 66	\$ 299 388	\$ 220 465	\$ 220 465	\$ 210 000	\$ 4 465	Various
Intangibles and Solvent Credits - - - - -	25 247 79	29 642	27 395	27 395	27 000	395	Various
TAXES AND PENALTIES - - - - -	\$ 307 741 45	\$ 329 030	\$ 247 860	\$ 247 860	\$ 243 000	\$ 4 860	
SUBVENTIONS AND GRANTS							
Aid to Crippled Children-Administration							
State - - - - -	\$ 5 044 46	\$ 6 102	\$ 7 100	\$ 7 100	\$ 7 100	\$	
Boarding Home, Aged-Administration-State	3 936 62	3 844	3 744	3 744	3 744		
Boarding Homes, Children-Administration							
State - - - - -	37 232 00	35 320	34 848	34 848	34 848		
Child Adoption-Administration-State	78 410 56	89 539	94 814	94 814	94 814		
Aid to Needy Aged-Administration-Federal	281 423 76	272 862	302 558	302 558	302 558		
Aid to Needy Blind-Administration-Federal	13 274 61	13 242	14 396	14 396	14 396		
Aid to Needy Children-Administration-							
Federal - - - - -	207 158 07	264 023	283 806	283 806	283 806		
Child Welfare Service-Administration-							
Federal - - - - -	19 876 73	17 817	16 128	16 128	16 128		
County Retirement-Administration-Federal	28 340 77						
Educational Stipend-Administration-							
Federal - - - - -	1 519 75						
Aid to Crippled Children-State	29 560 32	78 886	65 122	65 122	65 122		
Aid to Crippled Children, Diagnostic-State	50 605 33	14 765	11 878	11 878	11 878		
Cost of Care Pending Adoption-State	12 650 77	5 600	4 752	4 752	4 752		
Aid to Needy Aged-Federal	4 380 897 79	4 784 192	4 894 742	4 894 742	4 894 742		
Aid to Needy Aged-State	4 793 155 90	4 595 726	4 506 996	4 506 996	4 506 996		
Aid to Needy Blind-Federal	139 449 43	166 903	192 196	192 196	192 196		
Aid to Needy Blind-State	181 935 40	191 795	212 513	212 513	212 513		
Aid to Needy Blind (A.P.S.B.) State	26 657 28	28 791	31 634	31 634	31 634		
Aid to Needy Children-Federal	1 195 422 56	1 310 512	1 409 800	1 409 800	1 409 800		
Aid to Needy Children-State	1 219 559 56	1 101 740	1 122 686	1 122 686	1 122 686		
Boarding Homes and Institutions,							
Children-State - - - - -	320 694 91	319 177	321 589	321 589	321 589		
Care of Needy Aged and Blind, County							
Hospital-State - - - - -	6 899 20	7 814	5 000	6 500	6 500		
Care of Needy Aged and Blind, Edgemoor							
Farm-State - - - - -	92 613 21	97 504	95 000	96 000	96 000		
Airport Lighting System, Gillespie							
Field-Federal - - - - -			15 834	15 834	15 834		
Buena Vista Lagoon Improvements-State							
Communication Equipment, Civil Defense-			9 786	9 786	9 786		
Federal - - - - -							
Communication Equipment, Civil Defense-			4 893	4 893	4 893		
State - - - - -							
Candidates Filing Fees-State	2 775 17						
Education, School Lunch Program-State	1 226 37	1 044	1 015	1 415		1 415	San Diego City-County Camp Commission Special Road Impr.
Highway Users' Tax-State	2 059 119 63	2 356 073	2 650 000	2 650 000		2 650 000	
In Lieu of Tax, Federal Housing Projects-							
Federal - - - - -	357 928 49	353 607	344 625	344 625	340 000	4 625	Various

SAN DIEGO COUNTY FINAL BUDGET

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Estimates Year Ending June 30, 1954	Approved Estimates Year Ending June 30, 1954	Funds		Name of Fund
					General	All Other	
In Lieu of Tax, Motor Vehicles-State	\$ 1 914 371 58	\$ 1 715 544	\$ 1 875 000	\$ 1 875 000	\$ 1 875 000	\$	
Lindo Lake Park Improvements-State		7 150					
Military and Veterans' Code-State	10 551 11	11 673	11 784	11 806	11 806		
Liquor Tax Apportionment-State	45 534 09	53 571	40 500	52 000	52 000		
Plague Control-State	1 997 10	2 066	2 000	2 000	2 000		
Post War Construction-State	46 901 50	19 360					
Rapid Treatment-State	1 207 50	52					
Reimbursement of Salary, Agricultural Commissioner-State	1 764 00	2 148	2 148	2 148	2 148		
Reimbursement of Salaries, Helath Department-State	34 577 00	36 405	20 000	20 000	20 000		
Roads and Bridges-State	6 565 50						
Special Public Health-State	53 939 00	76 951	160 839	160 839		160 839	Special Public Health
State Reimbursement, Materials and Supplies Civil Defense-State	2 784 28						
Tuberculosis Subsidy-State	177 999 56	157 379	149 000	149 000		149 000	Special T. B. Subsidy
Tumor Registry-State	612 48	1 518	1 518	1 518	1 518		
Unclaimed Aviation Gasoline Tax-State	6 416 39	5 049	5 000	8 930		8 930	Special Aviation
Training and Information, Civil Defense- Federal		2 563	4 616	3 562	3 562		
Warning Devices, Civil Defense-Federal			10 222	10 188	10 188		
Warning Devices, Civil Defense-State		23	5 111	5 094	5 094		
Weed Control-State	3 299 88	4 000	4 200	4 200	4 200		
Vector Control-State	6 125 00	7 500	14 000	14 000	14 000		
U. S. Grazing Fees-Federal	1 281 72	1 131	1 200	1 100	1 100		
U. S. Forest Reserve-Federal	878 80	2 483	2 400	1 200		1 200	Special Road Impr.
Youth Authority Subsidy-State	67 170 71	75 425	78 144	78 144	78 144		
Medical Social Consultant-State	3 080 00						
Mental Health Consultant	1 404 38						
<b>TOTAL STATE SUBVENTIONS AND GRANTS</b>	<b>\$ 11 308 377 75</b>	<b>\$ 11 109 534</b>	<b>\$ 11 542 828</b>	<b>\$ 11 561 163</b>	<b>\$ 8 590 979</b>	<b>\$ 2 970 184</b>	
<b>TOTAL FEDERAL SUBVENTIONS AND GRANTS</b>	<b>\$ 6 627 452 48</b>	<b>\$ 7 189 335</b>	<b>\$ 7 502 309</b>	<b>\$ 7 499 921</b>	<b>\$ 7 494 096</b>	<b>\$ 5 825</b>	
<b>TOTAL SUBVENTIONS AND GRANTS</b>	<b>\$ 17 935 830 23</b>	<b>\$ 18 298 869</b>	<b>\$ 19 045 137</b>	<b>\$ 19 061 084</b>	<b>\$ 16 085 075</b>	<b>\$ 2 976 009</b>	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Schedule 4		Funds		Name of Fund
			Estimates Year Ending June 30, 1954	Approved Estimates Year Ending June 30, 1954	General	All Other	
LICENSES AND PERMITS							
Auctioneer Licenses	\$ 610 00	\$ 1 030	\$ 800	\$ 800	\$ 800	\$	
Building Permits	84 662 00	90 530	59 000	59 000	59 000	59 000	
Business Licenses	16 170 00	22 505	121 000	121 000	121 000	121 000	
County Parks Camping Permits			13 770	13 770	13 770	13 770	
Dance and Pool Hall Licenses	1 561 00	1 344	1 600	1 300	1 300	1 300	
Dog Licenses	16 052 50	17 631	17 000	17 000	17 000	17 000	
Electrical Permits			29 000	29 000	29 000	29 000	
Encroachment and Moving Permits	8 105 25	8 999	9 000	9 000			9 000 Special Road Impr.
Field Use Permits, Brown Field	46 50						
Field Use Permits, Gillespie Field	636 53	58	100	100	100	100	
Garbage and Rubbish Permits	3 880 00	4 640	4 100	4 100	4 100	4 100	
Hog Ranch Licenses	912 00	890	960	900	900	900	
Junk Yard Permits, Etc.	581 25	425	500	500	500	500	
Kennel Licenses	412 50	521	500	500	500	500	
Miscellaneous Permits	70 00	40	60	60	60	60	
Patrolman and Patrol Service Licenses	130 00	178	150	150	150	150	
Pest Control Licenses	435 00	570	500	500	500	500	
Master Plumbers Licenses	40 598 30	16 557	4 000	4 000	4 000	4 000	
Plumbing Permits		29 593	37 500	37 500	37 500	37 500	
Shipping Permits	2 633 25	3 154	3 000	3 000	3 000	3 000	
Taxicab and Taxicab Operators Licenses	4 680 50	4 577	5 500	4 500	4 500	4 500	
Temporary Occupancy Permits	2 960 00	2 640	2 500	2 500	2 500	2 500	
Vendor Licenses			25				
Zone Variance Permits	3 435 00	3 095	2 660	2 500	2 500	2 500	
Septic Tank Permits			10 000	10 000	10 000	10 000	
<b>TOTAL LICENSES AND PERMITS</b>	<b>\$ 188 571 58</b>	<b>\$ 208 977</b>	<b>\$ 323 225</b>	<b>\$ 321 680</b>	<b>\$ 312 680</b>	<b>\$ 9 000</b>	
FINES AND PENALTIES							
County Library Fines	\$ 4 269 79	\$ 4 612	\$ 4 342	\$ 4 370	\$	\$ 4 370	County Library
Justice Court Fines	136 647 93	145 017	111 950	111 950	21 825	90 125	Various
Municipal Court Fines	165 395 75	324 151	286 550	299 375	137 200	162 175	Various
Probation Officer Fines	12 344 41	7 033	6 000	6 000	6 000		
Superior Court Fines	3 610 00	14 777	6 152	4 000	4 000		
<b>TOTAL FINES AND PENALTIES</b>	<b>\$ 322 267 88</b>	<b>\$ 495 590</b>	<b>\$ 414 994</b>	<b>\$ 425 695</b>	<b>\$ 169 025</b>	<b>\$ 256 670</b>	
PRIVILEGES							
Franchise - Coronado Ferry	\$ 600 00	\$ 600	\$ 600	\$ 600	\$ 600	\$	
Franchise - Escondido Mutual Water Company	2 288 00	2 721	2 400	2 700	2 700		
Franchise - San Diego Gas and Electric Co.	27 056 02	112 491	48 000	52 000	52 000		
Franchise - Southern Counties Gas Company	724 74	749	760	760	760		
<b>TOTAL PRIVILEGES</b>	<b>\$ 30 668 76</b>	<b>\$ 116 561</b>	<b>\$ 51 760</b>	<b>\$ 56 060</b>	<b>\$ 56 060</b>	<b>\$</b>	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Estimates Year Ending June 30, 1954	Approved Estimates Year Ending June 30, 1954	Funds		Name of Fund
					General	All Other	
RENT OF PROPERTY							
Land and Buildings - - - - -	\$ 52 622 32	\$ 47 065	\$ 52 600	\$ 52 607	\$ 52 607	\$	
Equipment - - - - -	68 85		50				
<b>TOTAL RENT OF PROPERTY - - - - -</b>	<b>\$ 52 691 17</b>	<b>\$ 47 065</b>	<b>\$ 52 650</b>	<b>\$ 52 607</b>	<b>\$ 52 607</b>	<b>\$</b>	
INTEREST							
Deposits and Investments - - - - -	\$ 58 440 90	\$ 40 434	\$ 58 500	\$ 38 000	\$ 38 000	\$	
<b>TOTAL INTEREST - - - - -</b>	<b>\$ 58 440 90</b>	<b>\$ 40 434</b>	<b>\$ 58 500</b>	<b>\$ 38 000</b>	<b>\$ 38 000</b>	<b>\$</b>	
FEES AND COMMISSIONS							
Assessor - - - - -	\$ 331 00	\$ 323	\$ 180	\$ 180	\$ 180	\$	
Auditor and Controller - - - - -	21 357 38	24 191	23 180	23 180	23 180		
Board of Supervisors - - - - -	931 35	20	10	10	10		
Coroner and Public Administrator - - - - -	17 651 30	24 263	32 500	27 300	27 300		
County Clerk - - - - -	177 811 87	186 140	233 291	194 500	194 500		
County Library - - - - -	220 00	258	258	260		260	County Library
District Attorney and County Counsel - - - - -	14 075 84	23 235	25 000	26 000	26 000		
Department of Public Health - - - - -	13 904 00	23 643	34 200	34 200	34 200		
Justice Courts - - - - -	4 232 65	3 258	2 715	2 715	2 715		
Municipal Courts - - - - -	72 773 83	89 194	95 775	94 390	94 390		
Registrar of Voters - - - - -	2 734 90		2 500	2 750	2 750		
Recorder - - - - -	271 819 80	315 901	270 000	305 000	305 000		
Recreation, Swimming Pools - - - - -	7 178 76	11 981	6 650	6 575	6 575		
San Diego City-County Camp Commission - - - - -	82 509 77	92 288	96 138	105 062		105 062	San Diego City-County Camp Commission
Sheriff - - - - -	36 040 7	40 688	43 000	41 000	41 000		
Surveyor and Road Commissioner - - - - -	1 114 25	1 452	1 200	1 200	1 200		
Department of Public Works - - - - -		1 132	2 500	2 500	2 500		
Tax Collector - - - - -	1 871 00	2 199	1 860	2 060	2 060		
Treasurer - - - - -	16 002 30	18 580	15 050	19 075	19 075		
<b>TOTAL FEES AND COMMISSIONS - - - - -</b>	<b>\$ 742 560 71</b>	<b>\$ 858 746</b>	<b>\$ 886 007</b>	<b>\$ 887 957</b>	<b>\$ 782 635</b>	<b>\$ 105 322</b>	

**RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES**

**Schedule 4**

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Estimates Year Ending June 30, 1954	Approved Estimates Year Ending June 30, 1954	Funds		Name of Fund
					General	All Other	
<b>SPECIAL SERVICES RENDERED</b>							
Avocado Tests - - - - -	\$	\$	\$	\$	\$	\$	
Care in County Institutions - - - - -	368 886 47	480 545	433 000	458 000	458 000		
Care in Private Institutions - - - - -	40 726 32	48 281	48 000	48 000	48 000		
Care in State Institutions - - - - -	32 247 13	37 006	37 000	37 000	37 000		
Fumigating Services - - - - -	308 00	169	250	150	150		
Judging Exhibits - - - - -	50 00		100				
Livestock Services - - - - -	8 967 58	6 585	9 200	6 575	6 575		
Pest Control - - - - -	395 07	240	400	200	200		
Transportation of Prisoners - - - - -	31 388 78	31 839	36 000	31 300	31 300		
Transportation of Wards - - - - -	9 060 81	7 946	8 000	8 000	8 000		
<b>TOTAL SPECIAL SERVICES RENDERED - - -</b>	<b>\$ 492 030 16</b>	<b>\$ 612 647</b>	<b>\$ 572 000</b>	<b>\$ 589 255</b>	<b>\$ 589 255</b>	<b>\$</b>	
<b>SALE OF PROPERTY</b>							
Land and Buildings - - - - -	\$	\$	\$	\$	\$	\$	
Personal Property - - - - -	10 036 00	3 283	13 000	13 000		13 000	Special Road Impr.
Personal Property - - - - -	34 516 38	31 418	29 285	27 725	27 725		
Personal Property - - - - -	7 47	140	8	10		10	County Library
Personal Property - - - - -	605 19						Special Road Impr.
Personal Property - - - - -	31 676 95	19 158	38 555	38 555		38 555	Road Department Equip-
Personal Property - - - - -	4 343 20	4 891	4 877	6 100		6 100	ment Working Capital
<b>TOTAL SALE OF PROPERTY - - - - -</b>	<b>\$ 61 260 19</b>	<b>\$ 59 390</b>	<b>\$ 85 725</b>	<b>\$ 85 890</b>	<b>\$ 28 225</b>	<b>\$ 57 665</b>	San Diego City-County Camp Commission
<b>MISCELLANEOUS</b>							
Categorical Aids - - - - -	\$	\$	\$	\$	\$	\$	
Compensation Insurance - - - - -	12 310 11	2 752	10 000	4 000	4 000		
Donations and Gifts - - - - -	5 00		50	50	50		
General Relief-County - - - - -	34 663 00	32 389	30 000	30 000	30 000		
Other Miscellaneous - - - - -	34 013 29	13 603	5 042	7 110	7 110		
Other Miscellaneous - - - - -	8 00	324	309	310		310	County Library
Other Miscellaneous - - - - -	321 65	605	360	360		360	San Diego City-County Camp Commission
Tax Deeded Land Rentals - - - - -	2 232 39	7 369	2 200	2 200	2 200		
Telephone Tolls - - - - -	997 08	1 090	1 180	1 080	1 080		
Damage to Bridge - - - - -	63 000 00						Special Road Impr.
<b>TOTAL MISCELLANEOUS - - - - -</b>	<b>\$ 220 583 72</b>	<b>\$ 137 137</b>	<b>\$ 117 141</b>	<b>\$ 113 110</b>	<b>\$ 112 440</b>	<b>\$ 670</b>	



RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Estimates Year Ending June 30, 1954	Approved Estimates Year Ending June 30, 1954	Funds		Name of Fund
					General	All Other	
INTER-GOVERNMENTAL SERVICE							
Services to Other Governmental Agencies -	\$ 195 122 67	\$ 380 174	\$ 414 569	\$ 442 592	\$ 442 592	\$	San Diego City-County Camp Commission
Services to Other Governmental Agencies -	38 059 00	38 059	61 878	38 059		38 059	
TOTAL INTER-GOVERNMENTAL SERVICE - -	\$ 233 181 67	\$ 418 233	\$ 476 447	\$ 480 651	\$ 442 592	\$ 38 059	
INTRA-GOVERNMENTAL SERVICE							
Services to Other Departments and Budgets-	\$ 81 953 23	\$ 121 294	\$ 52 341	\$ 52 341	\$ 52 341	\$	San Diego City-County Camp Commission Road Department Equip- ment Working Capital Sanitation Development L. T. V. S. P. M.
Services to Other Departments and Budgets-	38 059 00	38 059	61 878	38 059		38 059	
Services to Other Departments and Budgets-	149 800 13	135 710					
Services to Other Departments and Budgets-			21 000	21 000		21 000	
Services to Other Departments and Budgets-			1 000	1 000		1 000	
TOTAL INTRA-GOVERNMENTAL SERVICE - -	\$ 269 812 36	\$ 295 063	\$ 136 219	\$ 112 400	\$ 52 341	\$ 60 059	
GRAND TOTAL - - - - -	\$ 20 935 640 78	\$ 21 917 742	\$ 22 467 665	\$ 22 472 249	\$ 18 963 935	\$ 3 508 314	

**RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES**

**Schedule 4**

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Estimates Year Ending June 30, 1954	Approved Estimates Year Ending June 30, 1954	Funds		Name of Fund
					General	All Other	
<b>S U M M A R I Z A T I O N</b>							
<b>BY CLASSIFICATION</b>							
Taxes and Penalties	\$ 307 741 45	\$ 329 030	\$ 247 860	\$ 247 860	\$ 243 000	\$ 4 860	Various
Subventions and Grants	17 935 830 23	18 298 869	19 045 137	19 061 084	16 085 075	2 976 009	Various
Licenses and Permits	188 571 58	208 977	323 225	321 680	312 680	9 000	Special Road Impr.
Fines and Penalties	322 267 88	495 590	414 994	425 695	169 025	256 670	Various
Privileges	30 668 76	116 561	51 760	56 060	56 060		
Rent of Property	52 691 17	47 065	52 650	52 607	52 607		
Interest	58 440 90	40 434	58 500	38 000	38 000		
Fees and Commissions	742 560 71	858 746	886 007	887 957	782 635	105 322	Various
Special Services Rendered	492 030 16	612 647	572 000	589 255	589 255		
Sale of Property	81 260 19	59 390	85 725	85 890	28 225	59 665	Various
Miscellaneous	220 583 72	137 137	117 141	113 110	112 440	670	Various
Inter-Governmental Service	233 181 67	418 233	476 447	480 651	442 592	38 059	San Diego City-County Camp Commission
Intra-Governmental Service	269 812 36	295 063	136 219	112 400	52 341	60 059	Various
<b>TOTAL</b>	<b>\$ 20 935 640 78</b>	<b>\$ 21 917 742</b>	<b>\$ 22 467 665</b>	<b>\$ 22 472 249</b>	<b>\$ 18 963 935</b>	<b>\$ 3 508 314</b>	
<b>BY FUNDS</b>							
General	\$ 18 018 827 99	\$ 18 646 331	\$ 18 931 848	\$ 18 963 935			
Education of Mentally Retarded Minors	1 881 31	2 048	1 600	1 600			
Highway 1919 Bond and Interest	4 511 05	3 980	3 385	3 385			
Juvenile Hall 1951 Bond and Interest	2 159 01	2 205	1 645	1 645			
<b>TOTAL GENERAL COUNTY FUNDS</b>	<b>\$ 18 027 379 36</b>	<b>\$ 18 654 564</b>	<b>\$ 18 938 478</b>	<b>\$ 18 970 565</b>			
County Highway Maintenance	\$ 3 80	\$	\$	\$			
County Library	7 684 75	9 007	7 772	7 805			
Fish and Game Propagation	3 275 50	9 309	5 175	3 500			
Lower Tia Juana Valley Sanitation Project Maintenance			1 000	1 000			
Road Department Equipment Working Capital	181 477 08	154 868	38 555	38 555			
San Diego City-County Camp Commission	164 523 82	174 946	226 146	189 055			
Sanitation Development			21 000	21 000			
Special Aviation	6 416 39	5 049	5 000	8 930			
Special Public Health	53 939 00	76 951	160 839	160 839			
Special Road	228 509 95						
Special Road Improvement	2 084 431 57	2 675 669	2 914 700	2 922 000			
Special Tuberculosis Subsidy	177 999 56	157 379	149 000	149 000			
<b>TOTAL SPECIAL COUNTY FUNDS</b>	<b>\$ 2 908 261 42</b>	<b>\$ 3 263 178</b>	<b>\$ 3 529 187</b>	<b>\$ 3 501 684</b>			
<b>TOTAL COUNTY FUNDS</b>	<b>\$ 20 935 640 78</b>	<b>\$ 21 917 742</b>	<b>\$ 22 467 665</b>	<b>\$ 22 472 249</b>			

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
<b>BOARD OF SUPERVISORS</b>					
<b>PRIVILEGES:</b>					
Franchise Tax					
Escondido Mutual Water Company - - -	\$ 2 288 00	\$ 2 721	\$ 2 400	\$ 2 700	
San Diego Gas and Electric Company -	27 056 02	112 491	48 000	52 000	
Southern Counties Gas Company - - -	724 74	749	760	760	
<b>SUB TOTAL - - - - -</b>	<b>\$ 30 068 76</b>	<b>\$ 115 961</b>	<b>\$ 51 160</b>	<b>\$ 55 460</b>	<b>General</b>
<b>FEES AND COMMISSIONS:</b>					
Fees for Reclassification in Zoning Areas - - - - -	\$ 775 00	\$	\$ 10	\$ 10	
Fees for Copying Records - - - - -	156 35	20			
<b>SUB TOTAL - - - - -</b>	<b>\$ 931 35</b>	<b>\$ 20</b>	<b>\$ 10</b>	<b>\$ 10</b>	<b>General</b>
<b>MISCELLANEOUS:</b>					
Donations - - - - -	\$ 5 00	\$	\$	\$	
Other Miscellaneous - - - - -	1 142 07	1 555	1 100	1 100	
<b>SUB TOTAL - - - - -</b>	<b>\$ 1 147 07</b>	<b>\$ 1 555</b>	<b>\$ 1 100</b>	<b>\$ 1 100</b>	<b>General</b>
<b>INTER-GOVERNMENTAL:</b>					
Services to Districts - - - - -	\$	\$ 55	\$ 2 500	\$ 2 000	
<b>SUB TOTAL - - - - -</b>	<b>\$</b>	<b>\$ 55</b>	<b>\$ 2 500</b>	<b>\$ 2 000</b>	<b>General</b>
<b>TOTAL - - - - -</b>	<b>\$ 32 147 18</b>	<b>\$ 117 591</b>	<b>\$ 54 770</b>	<b>\$ 58 570</b>	
<b>CHIEF ADMINISTRATIVE OFFICER</b>					
<b>MISCELLANEOUS:</b>					
Compensation Insurance - - - - -	\$	\$	\$	\$ 3 000	
<b>SUB TOTAL - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3 000</b>	<b>General</b>
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3 000</b>	
<b>CIVIL DEFENSE</b>					
<b>SUBVENTIONS AND GRANTS:</b>					
State Reimbursement - - - - -	\$ 2 784 28	\$	\$	\$	
Communication Equipment-Federal - - -			9 786	9 786	
Communication Equipment-State - - -			4 893	4 893	
Warning Devices-Federal - - - - -			10 222	10 188	
Warning Devices-State - - - - -		23	5 111	5 094	
Training and Information-Federal - - -		2 563	4 616	3 562	
<b>SUB TOTAL - - - - -</b>	<b>\$ 2 784 28</b>	<b>\$ 2 586</b>	<b>\$ 34 628</b>	<b>\$ 33 523</b>	<b>General</b>
<b>TOTAL - - - - -</b>	<b>\$ 2 784 28</b>	<b>\$ 2 586</b>	<b>\$ 34 628</b>	<b>\$ 33 523</b>	
<b>PLANNING DEPARTMENT</b>					
<b>LICENSES AND PERMITS</b>					
Zone Variances - - - - -	\$ 3 435 00	\$ 3 095	\$ 2 660	\$ 2 500	
<b>SUB TOTAL - - - - -</b>	<b>\$ 3 435 00</b>	<b>\$ 3 095</b>	<b>\$ 2 660</b>	<b>\$ 2 500</b>	<b>General</b>
<b>TOTAL - - - - -</b>	<b>\$ 3 435 00</b>	<b>\$ 3 095</b>	<b>\$ 2 660</b>	<b>\$ 2 500</b>	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
AUDITOR AND CONTROLLER					
REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
Delinquent Taxes, Penalties & Interest	\$ 2 378 15	\$ 2 851	\$ 2 300	\$ 2 300	County Library
Delinquent Taxes, Penalties & Interest	249 764 43	268 653	200 000	200 000	General
Delinquent Taxes, Penalties & Interest	571 25	646	400	400	Ed. of Mentally Retarded Minors
Delinquent Taxes, Penalties & Interest	3 80				County Highway Maintenance
Delinquent Taxes, Penalties & Interest	1 856 85	1 680	1 200	1 200	Highway 1919 Bond & Interest
Delinquent Taxes, Penalties & Interest	3 02	442	300	300	Juvenile Hall 1951 Bond and Interest
SUB TOTAL	\$ 254 577 50	\$ 274 272	\$ 204 200	\$ 204 200	
SUBVENTIONS AND GRANTS:					
In Lieu of Tax-Federal Housing Projects	\$ 324 59	\$ 328	\$ 325	\$ 325	County Library
In Lieu of Tax-Federal Housing Projects	352 028 52	348 558	340 000	340 000	General
In Lieu of Tax-Federal Housing Projects	1 154 09	1 237	1 100	1 100	Ed. of Mentally Retarded Minors
In Lieu of Tax-Federal Housing Projects	2 340 68	1 986	2 000	2 000	Highway 1919 Bond & Interest
In Lieu of Tax-Federal Housing Projects	2 080 61	1 498	1 200	1 200	Juvenile Hall 1951 Bond & Int
In Lieu of Tax-Motor Vehicles	1 914 371 58	1 715 544	1 875 000	1 875 000	
SUB TOTAL	\$ 272 300 07	\$ 2 069 151	\$ 2 219 625	\$ 2 219 625	
FEES AND COMMISSIONS:					
Fees for Collecting Taxes	\$ 21 129 38	\$ 23 980	\$ 23 000	\$ 23 000	
Fees for Filing Documents	43 00	66	50	50	
Fees for Duplicate Documents	97 00	67	60	60	
Fees for Segregating Assessments	88 00	78	70	70	
SUB TOTAL	\$ 21 357 38	\$ 24 191	\$ 23 180	\$ 23 180	General
SPECIAL SERVICES RENDERED:					
Care of Inmates in State Institutions	\$ 540 00	\$	\$	\$	
SUB TOTAL	\$ 540 00	\$	\$	\$	General
MISCELLANEOUS:					
Other Miscellaneous	\$ 74 95	\$ 5 783	\$ 200	\$ 200	
Tax Deeded Land Rentals	2 232 39	7 369	2 200	2 200	
Telephone Tolls	86 97	130	100	100	
Transfers from Other Funds	20 636 69				
SUB TOTAL	\$ 23 031 00	\$ 13 282	\$ 2 500	\$ 2 500	General
INTER-GOVERNMENTAL:					
Services to Districts	\$ 769 35	\$	\$	\$	
SUB TOTAL	\$ 769 35	\$	\$	\$	General
TOTAL	\$ 2 572 575 30	\$ 2 360 896	\$ 2 449 505	\$ 2 449 505	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
<b>ASSESSOR</b>					
<b>FEEES AND COMMISSIONS:</b>					
Fees for Reports to Cities - - - - -	\$ 331 00	\$ 323	\$ 180	\$ 180	
<b>SUB TOTAL - - - - -</b>	<b>\$ 331 00</b>	<b>\$ 323</b>	<b>\$ 180</b>	<b>\$ 180</b>	General
<b>TOTAL - - - - -</b>	<b>\$ 331 00</b>	<b>\$ 323</b>	<b>\$ 180</b>	<b>\$ 180</b>	
<b>CIVIL SERVICE AND PERSONNEL</b>					
<b>MISCELLANEOUS:</b>					
Compensation Insurance - - - - -	\$ 4 471 56	\$ 2 750	\$	\$	
<b>SUB TOTAL - - - - -</b>	<b>\$ 4 471 56</b>	<b>\$ 2 750</b>	<b>\$</b>	<b>\$</b>	General
<b>INTER-GOVERNMENTAL:</b>					
Civil Service Services - - - - -	\$ 1 645 00	\$ 5 176	\$ 10 477	\$ 5 490	
<b>SUB TOTAL - - - - -</b>	<b>\$ 1 645 00</b>	<b>\$ 5 176</b>	<b>\$ 10 477</b>	<b>\$ 5 490</b>	General
<b>TOTAL - - - - -</b>	<b>\$ 6 116 56</b>	<b>\$ 7 926</b>	<b>\$ 10 477</b>	<b>\$ 5 490</b>	
<b>CORONER AND PUBLIC ADMINISTRATOR</b>					
<b>FEEES AND COMMISSIONS:</b>					
Fees for Administrating Estates - - -	\$ 15 879 25	\$ 21 757	\$ 30 000	\$ 25 000	
Fees for Burial Services - - - - -	576 83	606	1 000	600	
Fees for Mileage and Travel - - - - -	338 42	987	500	900	
Fees for Transcripts - - - - -	856 80	913	1 000	800	
<b>SUB TOTAL - - - - -</b>	<b>\$ 17 651 30</b>	<b>\$ 24 263</b>	<b>\$ 32 500</b>	<b>\$ 27 300</b>	General
<b>MISCELLANEOUS:</b>					
Other Miscellaneous - - - - -	\$ 52 80	\$ 81	\$ 75	\$ 25	
<b>SUB TOTAL - - - - -</b>	<b>\$ 52 80</b>	<b>\$ 81</b>	<b>\$ 75</b>	<b>\$ 25</b>	General
<b>TOTAL - - - - -</b>	<b>\$ 17 704 10</b>	<b>\$ 24 344</b>	<b>\$ 32 575</b>	<b>\$ 27 325</b>	
<b>DISTRICT ATTORNEY AND COUNTY COUNSEL</b>					
<b>FEEES AND COMMISSIONS:</b>					
Fees for Administering Estates - - - -	\$ 14 075 84	\$ 23 235	\$ 25 000	\$ 26 000	
<b>SUB TOTAL - - - - -</b>	<b>\$ 14 075 84</b>	<b>\$ 23 235</b>	<b>\$ 25 000</b>	<b>\$ 26 000</b>	General
<b>SPECIAL SERVICES RENDERED:</b>					
Transportation of Prisoners - - - - -	\$ 10 877 61	\$ 13 764	\$ 15 000	\$ 15 300	
<b>SUB TOTAL - - - - -</b>	<b>\$ 10 877 61</b>	<b>\$ 13 764</b>	<b>\$ 15 000</b>	<b>\$ 15 300</b>	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
DISTRICT ATTORNEY AND COUNTY COUNSEL Cont'd.					
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 90 83	\$ 1	\$ 1 150	\$ 1 000	
SUB TOTAL - - - - -	\$ 90 83	\$ 1	\$ 1 150	\$ 1 000	General
TOTAL - - - - -	\$ 25 044 28	\$ 37 000	\$ 41 150	\$ 42 300	
REGISTRAR OF VOTERS					
FEES AND COMMISSIONS:					
Candidates Filing Fees - - - - -	\$ 2 734 90	\$	\$ 2 500	\$ 2 750	
SUB TOTAL - - - - -	\$ 2 734 90	\$	\$ 2 500	\$ 2 750	General
SALE OF PROPERTY:					
Personal Property - - - - -	\$ 1 137 00	\$ 690	\$ 1 100	\$ 700	
SUB TOTAL - - - - -	\$ 1 137 00	\$ 690	\$ 1 100	\$ 700	General
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 4 25	\$	\$	\$	
SUB TOTAL - - - - -	\$ 4 25	\$	\$	\$	General
INTER-GOVERNMENTAL:					
Services to Other Governmental Agencies - - - - -	\$ 12 715 97	\$ 135 687	\$ 7 500	\$ 12 000	
SUB TOTAL - - - - -	\$ 12 715 97	\$ 135 687	\$ 7 500	\$ 12 000	General
TOTAL - - - - -	\$ 16 592 12	\$ 136 377	\$ 11 100	\$ 15 450	
PURCHASING AGENT					
SALE OF PROPERTY:					
Land and Buildings - - - - -	\$ 75 00	\$ 500	\$	\$ 500	General
Personal Property - - - - -	1 731 02	930	1 500	1 000	General
Equipment - - - - -	4 221 97	6 599	2 500	5 000	General
Equipment - - - - -	4 83				San Diego City County Camp Commission
SUB TOTAL - - - - -	\$ 6 032 82	\$ 8 029	\$ 4 000	\$ 6 500	
MISCELLANEOUS:					
Compensation Insurance - - - - -	\$ 7 838 55	\$ 2	\$ 10 000	\$ 1 000	
Fire Loss Insurance - - - - -	2 114 47				
Other Miscellaneous - - - - -	1 334 75	2 312		2 000	
SUB TOTAL - - - - -	\$ 11 287 77	\$ 2 314	\$ 10 000	\$ 3 000	General
TOTAL - - - - -	\$ 17 320 59	\$ 10 343	\$ 14 000	\$ 9 500	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
<b>TAX COLLECTOR</b>					
REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
SECURED:					
Intangibles and Solvent Credits - - -	\$ 74 01	\$ 73	\$ 60	\$ 60	County Library
Intangibles and Solvent Credits - - -	12 749 38	12 682	12 000	12 000	General
Intangibles and Solvent Credits - - -	41 79	45	35	35	Ed. of Mentally Retarded Minors
Intangibles and Solvent Credits - - -	84 78	72	60	60	Highway 1919
Intangibles and Solvent Credits - - -	75 37	54	35	35	Bond & Interest Juvenile Hall 1951 Bond & Int.
<b>SUB TOTAL - - - - -</b>	<b>\$ 13 025 33</b>	<b>\$ 12 926</b>	<b>\$ 12 190</b>	<b>\$ 12 190</b>	
UNSECURED:					
Intangibles and Solvent Credits - - -	\$ 17 83	\$ 26	\$ 20	\$ 20	County Library
Intangibles and Solvent Credits - - -	12 090 84	16 430	15 000	15 000	General
Intangibles and Solvent Credits - - -	38 25	54	40	40	Ed. of Mentally Retarded Minors
Intangibles and Solvent Credits - - -	75 53	109	75	75	Highway 1919
Intangibles and Solvent Credits - - -	01	97	70	70	Bond & Interest Juvenile Hall 1951 Bond & Int.
<b>SUB TOTAL - - - - -</b>	<b>\$ 12 222 46</b>	<b>\$ 16 716</b>	<b>\$ 15 205</b>	<b>\$ 15 205</b>	
TAX SALES:					
Tax Sales - - - - -	\$ 384 91	\$ 395	\$ 150	\$ 150	County Library
Tax Sales - - - - -	27 302 11	24 408	16 000	16 000	General
Tax Sales - - - - -	75 93	66	25	25	Ed. of Mentally Retarded Minors
Tax Sales - - - - -	153 21	133	50	50	Highway 1919
Tax Sales - - - - -		114	40	40	Bond & Interest Juvenile Hall 1951 Bond & Int.
<b>SUB TOTAL - - - - -</b>	<b>\$ 27 916 16</b>	<b>\$ 25 116</b>	<b>\$ 16 265</b>	<b>\$ 16 265</b>	
LICENSES AND PERMITS:					
Auctioneer Licenses - - - - -	\$ 610 00	\$ 1 030	\$ 800	\$ 800	
Dance and Pool Hall Licenses - - - - -	1 561 00	1 344	1 600	1 300	
Dog Licenses - - - - -	16 052 50	17 631	17 000	17 000	
Kennel Licenses - - - - -	412 50	521	500	500	
Patrolman and Patrol Service Licenses - - - - -	130 00	178	150	150	
Taxicab and Taxicab Operators' Licenses - - - - -	4 680 50	4 577	5 500	4 500	
Vendor Licenses - - - - -			25		
<b>SUB TOTAL - - - - -</b>	<b>\$ 23 446 50</b>	<b>\$ 25 281</b>	<b>\$ 25 575</b>	<b>\$ 24 250</b>	General
PRIVILEGES:					
Franchise Tax - Coronado Ferry - - - - -	\$ 600 00	\$ 600	\$ 600	\$ 600	
<b>SUB TOTAL - - - - -</b>	<b>\$ 600 00</b>	<b>\$ 600</b>	<b>\$ 600</b>	<b>\$ 600</b>	General
FEES AND COMMISSIONS:					
Fees for Duplicate Documents - - - - -	\$ 61 00	\$ 71	\$ 60	\$ 60	
Fees for Segregating Assessments - - - - -	1 810 00	2 128	1 800	2 000	
<b>SUB TOTAL - - - - -</b>	<b>\$ 1 871 00</b>	<b>\$ 2 199</b>	<b>\$ 1 860</b>	<b>\$ 2 060</b>	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
TAX COLLECTOR - Cont'd					
INTER-GOVERNMENTAL:					
Animal Shelter - - - - -	\$ 248 00	\$ 809	\$ 500	\$ 700	
Services to other Governmental Agencies - - - - -	51 00	920	65	65	
SUB TOTAL - - - - -	\$ 299 00	\$ 1 729	\$ 565	\$ 765	General
TOTAL - - - - -	\$ 79 380 45	\$ 84 567	\$ 72 260	\$ 71 335	
TREASURER					
SUBVENTIONS AND GRANTS:					
Liquor Tax Apportionment - - - - -	\$ 45 534 09	\$ 53 571	\$ 40 500	\$ 52 000	General
Candidates Filing Fees - - - - -	2 775 17				General
U. S. Grazing Fees - - - - -	1 281 72	1 131	1 200	1 100	General
U. S. Forest Reserve - - - - -	878 80	2 483	2 400	1 200	Special Road
SUB TOTAL - - - - -	\$ 50 469 78	\$ 57 185	\$ 44 100	\$ 54 300	
INTEREST:					
Deposits and Investments - - - - -	\$ 58 440 90	\$ 40 434	\$ 58 500	\$ 38 000	
SUB TOTAL - - - - -	\$ 58 440 90	\$ 40 434	\$ 58 500	\$ 38 000	General
FEES AND COMMISSIONS:					
Fees for Administering Estates - - - - -	\$ 4 838 67	\$ 6 394	\$ 3 000	\$ 7 000	
Fees for Collecting Inheritance Taxes - - - - -	11 110 32	12 094	12 000	12 000	
Fees for Duplicate Documents - - - - -	53 31	92	50	75	
SUB TOTAL - - - - -	\$ 16 002 30	\$ 18 580	\$ 15 050	\$ 19 075	General
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 223 01	\$ 6	\$ 225	\$	
Transfer from Other Funds - - - - -	24 87				
SUB TOTAL - - - - -	\$ 247 88	\$ 6	\$ 225	\$	General
INTER-GOVERNMENTAL:					
Services for Other Governmental Agencies - - - - -	\$ 500 00	\$ 1 150	\$ 2 000	\$ 2 000	
SUB TOTAL - - - - -	\$ 500 00	\$ 1 150	\$ 2 000	\$ 2 000	General
TOTAL - - - - -	\$ 125 660 86	\$ 117 355	\$ 119 875	\$ 113 375	
JUSTICE COURTS					
FINES AND PENALTIES:					
General Fines - - - - -	\$ 25 017 28	\$ 25 618	\$ 21 825	\$ 21 825	General
Motor Vehicle Act Fines - - - - -	109 567 65	114 160	88 800	88 800	Special Road Improvement
Fish and Game Fines - - - - -	2 063 00	5 239	1 325	1 325	Fish and Game Propagation
SUB TOTAL - - - - -	\$ 136 647 93	\$ 145 017	\$ 111 950	\$ 111 950	



**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
JUSTICE COURTS - Cont'd					
FEES AND COMMISSIONS:					
Fees for Filing Documents and Copying Records - - - - -	\$ 4 232 65	\$ 3 258	\$ 2 715	\$ 2 715	
SUB TOTAL - - - - -	\$ 4 232 65	\$ 3 258	\$ 2 715	\$ 2 715	General
TOTAL - - - - -	\$ 140 880 58	\$ 148 275	\$ 114 665	\$ 114 665	
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK					
FINES AND PENALTIES:					
General Fines - - - - -	\$ 5 154 00	\$ 110 413	\$ 9 000	\$ 115 000	General
City Ordinance Fines - - - - -	98 481 62	11 981	100 000	10 000	General
Motor Vehicle Act Fines - - - - -	6 590 50		12 000		Special Road Improvement
Fish and Game Fines - - - - -	895 00	1 740	2 000	2 175	Fish and Game Propagation
SUB TOTAL - - - - -	\$ 111 121 12	\$ 124 134	\$ 123 000	\$ 127 175	
FEES AND COMMISSIONS:					
Fees for Filing Documents - - - - -	\$ 35 297 95	\$ 38 830	\$ 40 000	\$ 38 500	
SUB TOTAL - - - - -	\$ 35 297 95	\$ 38 830	\$ 40 000	\$ 38 500	General
TOTAL - - - - -	\$ 146 419 07	\$ 162 964	\$ 163 000	\$ 165 675	
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL					
FEES AND COMMISSIONS:					
Fees for Serving Documents - - - - -	\$ 35 393 65	\$ 42 360	\$ 50 000	\$ 46 000	
SUB TOTAL - - - - -	\$ 35 393 65	\$ 42 360	\$ 50 000	\$ 46 000	General
TOTAL - - - - -	\$ 35 393 65	\$ 42 360	\$ 50 000	\$ 46 000	
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT					
FINES AND PENALTIES:					
General Fines - - - - -	\$	\$ 4 004	\$ 6 700	\$ 7 500	General
City Ordinance Fines - - - - -		11 418	25 000	20 000	General
Motor Vehicle Act Fines - - - - -					Special Road Improvement
Fish and Game Fines - - - - -		360	500		Fish and Game Propagation
SUB TOTAL - - - - -	\$	\$ 15 782	\$ 32 200	\$ 27 500	
FEES AND COMMISSIONS:					
Fees for Filing Documents - - - - -	\$	\$ 1 153	\$ 1 600	\$ 2 000	
Fees for Serving Documents - - - - -		1 545		3 000	
SUB TOTAL - - - - -	\$	\$ 2 698	\$ 1 600	\$ 5 000	General
TOTAL - - - - -	\$	\$ 18 480	\$ 33 800	\$ 32 500	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT					
FINES AND PENALTIES:					
General Fines - - - - -	\$ 2 080 50	\$ 7 501	\$ 6 200	\$ 7 200	General General Special Road Improvement Fish and Game Propagation
City Ordinance Fines - - - - -		103 039	66 000	76 000	
Motor Vehicle Act Fines - - - - -	29 125 00				
Fish and Game Fines - - - - -	10 00	435	150		
SUB TOTAL - - - - -	\$ 31 215 50	\$ 110 975	\$ 72 350	\$ 83 200	
FEES AND COMMISSIONS:					
Fees for Filing Documents - - - - -	\$ 817 67	\$ 1 227 968	\$ 225 1 050	\$ 1 050 840	General
Fees for Serving Documents - - - - -					
SUB TOTAL - - - - -	\$ 817 67	\$ 2 195	\$ 1 275	\$ 1 890	
TOTAL - - - - -	\$ 32 033 17	\$ 113 170	\$ 73 625	\$ 85 090	
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT					
FINES AND PENALTIES:					
General Fines - - - - -	\$ 3 879 63	\$ 7 521	\$ 6 500 2 800	\$ 7 500	General General Special Road Improvement Fish and Game Propagation
City Ordinance Fines - - - - -		64 204	48 500	54 000	
Motor Vehicle Act Fines - - - - -	18 872 00				
Fish and Game Fines - - - - -	307 50	1 535	1 200		
SUB TOTAL - - - - -	\$ 23 059 13	\$ 73 260	\$ 59 000	\$ 61 500	
FEES AND COMMISSIONS:					
Fees for Filing Documents - - - - -	\$ 685 45	\$ 1 555 1 556	\$ 1 300 1 600	\$ 1 500 1 500	General
Fees for Serving Documents - - - - -	579 11				
SUB TOTAL - - - - -	\$ 1 264 56	\$ 3 111	\$ 2 900	\$ 3 000	
TOTAL - - - - -	\$ 24 323 69	\$ 76 371	\$ 61 900	\$ 64 500	
COUNTY CLERK					
FINES AND PENALTIES:					
Fines, Superior Court - - - - -	\$ 2 610 00	\$ 14 777	\$ 3 450 2 300	\$ 4 000	General
Forfeiture of Bail, Superior Court - - - - -	1 000 00				
Forfeiture of Jury Fees, Superior Court - - - - -			402		
SUB TOTAL - - - - -	\$ 3 610 00	\$ 14 777	\$ 6 152	\$ 4 000	
FEES AND COMMISSIONS:					
Fees for Court Reporters - - - - -	\$ 47 122 00	\$ 51 536	\$ 61 824	\$ 53 000	General
Fees for Filing Documents - - - - -	107 916 20	110 616	129 573	115 000	
Fees for Juries - - - - -	13 705 67	16 427	31 264	16 000	
Fees for Marriage Licenses - - - - -	5 254 00	5 206	7 130	5 000	
Fees for Naturalization - - - - -	3 314 00	2 255	3 500	2 000	
Fees for Transcripts - - - - -	500 00	100		3 500	
SUB TOTAL - - - - -	\$ 177 811 87	\$ 186 140	\$ 233 291	\$ 194 500	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	Name of Fund
COUNTY CLERK - Cont'd					
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 10 22	\$ 43	\$	\$ 20	
SUB TOTAL - - - - -	\$ 10 22	\$ 43	\$	\$ 20	General
TOTAL - - - - -	\$ 181 432 09	\$ 200 960	\$ 239 443	\$ 198 520	

SAN DIEGO CITY AND COUNTY  
ADMINISTRATION BUILDING AND GROUNDS

RENT OF PROPERTY:					
Lobby Concession - - - - -	\$ 729 12	\$ 669	\$ 719	\$ 520	
South Parking Lot - - - - -	550 79	269	489	200	
Coffee Shop - - - - -				495	
SUB TOTAL - - - - -	\$ 1 279 91	\$ 938	\$ 1 208	\$ 1 215	General
SALE OF PROPERTY:					
Personal Property - - - - -	\$ 32 39	\$	\$	\$	
SUB TOTAL - - - - -	\$ 32 39	\$	\$	\$	General
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 185 92	\$ 311	\$ 197	\$ 200	
Telephone Tolls - - - - -	161 35	202	180	180	
SUB TOTAL - - - - -	\$ 347 27	\$ 513	\$ 377	\$ 380	General
INTER-GOVERNMENTAL:					
City of San Diego - - - - -	\$ 26 020 19	\$ 36 976	\$ 45 188	\$ 47 480	
SUB TOTAL - - - - -	\$ 26 020 19	\$ 36 976	\$ 45 188	\$ 47 480	General
TOTAL - - - - -	\$ 27 679 76	\$ 38 427	\$ 46 773	\$ 49 075	

DEPARTMENT OF PUBLIC WORKS

LICENSES AND PERMITS:

Building Permits - - - - -	\$ 84 662 00	\$ 90 530	\$ 59 000	\$ 59 000	
Electrical Permits - - - - -			29 000	29 000	
Field Use Permits - Borrego - - - - -					
Field Use Permits - - - - -	46 50				
Field Use Permits - Gillespie - - - - -	636 53	58	100	100	
Garbage and Rubbish Permits - - - - -	3 880 00	4 640	4 100	4 100	
Junk Yard Permits, Etc. - - - - -	581 25	425	500	500	
Miscellaneous Permits - - - - -	70 00	40	60	60	
Master Plumber Licenses - - - - -		16 557	4 000	4 000	
Plumbing Permits - - - - -		3 643	37 500	37 500	
Temporary Occupancy Permits - - - - -	2 960 00	2 640	2 500	2 500	
County Parks Camping Permits - - - - -			13 770	13 770	
SUB TOTAL - - - - -	\$ 92 836 28	\$ 118 533	\$ 150 530	\$ 150 530	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WORKS - Cont'd					
RENT OF PROPERTY:					
Borrego Valley Airport Lease	\$ 313 29	\$ 704	\$ 720	\$ 720	
Brown Field	4 029 45				
Camp Mitchell	2 488 87	5 117	5 120	5 120	
Community Center Buildings	645 85	2 269	890	890	
County Dumps		1 220	1 320	1 320	
Concessions in County Parks	2 369 44	2 008	2 200	2 200	
Del Mar Field	1 153 52	1 117	1 740	1 740	
Front and C Street Building		1 811	2 196	2 196	
Garage Building (F Street)	7 904 80	5 935	8 018	8 018	
Gillespie Field	26 501 19	23 659	26 983	26 983	
In Ko Pah Park Inspection Station	400 00	480	480	480	
Jacumba Field	25 00	25	25	25	
Ramona Airport	500 00	300	300	300	
Miscellaneous Land and Buildings	3 800 00	833	800	800	
San Ysidro First Aid Station	600 00	600	600	600	
<b>SUB TOTAL</b>	<b>\$ 50 731 41</b>	<b>\$ 46 078</b>	<b>\$ 51 392</b>	<b>\$ 51 392</b>	General
FEES AND COMMISSIONS:					
Plumber Examinations	\$	\$ 1 132	\$ 2 500	\$ 2 500	
<b>SUB TOTAL</b>	<b>\$</b>	<b>\$ 1 132</b>	<b>\$ 2 500</b>	<b>\$ 2 500</b>	General
SALE OF PROPERTY:					
Ordinances and Maps	\$ 582 50	\$ 951	\$ 500	\$ 500	
Sand From Riverbed at Edgemoor Farm	1 741 70	2 826	2 700	2 700	
<b>SUB TOTAL</b>	<b>\$ 2 324 20</b>	<b>\$ 3 777</b>	<b>\$ 3 200</b>	<b>\$ 3 200</b>	General
MISCELLANEOUS:					
Donations and Gifts	\$	\$	\$ 50	\$ 50	
Other Miscellaneous	884 67	1 093	200	200	
Telephone Tolls	463 17	358	500	500	
Utilities - Convair Plant Two				600	
<b>SUB TOTAL</b>	<b>\$ 1 347 84</b>	<b>\$ 1 451</b>	<b>\$ 750</b>	<b>\$ 1 350</b>	General
INTER-GOVERNMENTAL SERVICE:					
Administrative Services to Special Districts	\$	\$	\$ 3 378	\$ 3 378	
Animal Shelter-City of Chula Vista	1 500 00				
Plan Preparation and Construction to Special Districts	14 646 35	4 979	103 350	129 888	
Special Services Rendered for Property Owners (Plan Check and Inspection)		3 336	2 500	2 500	
Engineering Services to State				1 800	
<b>SUB TOTAL</b>	<b>\$ 16 146 35</b>	<b>\$ 8 315</b>	<b>\$ 109 228</b>	<b>\$ 137 566</b>	General
INTRA-GOVERNMENTAL SERVICE:					
Services to Other Departments;					
Lower Tia Juana Valley Section					
No. One Sanitation Project	\$ 80 00	\$ 3 370	\$ 5 550	\$ 5 550	General
Reimbursement of Advance for Fleet Equipment for County Garage	35 574 81	72 225			
Rent-County Libraries	4 920 00	5 220	5 220	5 220	General
Rent-County Owned Homes Occupied by Welfare Clients	23 582 04	25 005	26 400	26 400	General
Rent-County Garage (Operation Center)	14 670 72	14 671	14 671	14 671	General
San Diego City-County Camp Commission	2 698 36				General
Services to Other Governmental Agencies		803	500	500	General
Reimbursement of Advance to Lemon Grove Sanitation District			21 000	21 000	Sanitation Development
State of Baja-Lower California			1 000	1 000	Lower Tia Juana Valley Sanitation Project Maintenance
<b>SUB TOTAL</b>	<b>\$ 81 525 93</b>	<b>\$ 121 294</b>	<b>\$ 74 341</b>	<b>\$ 74 341</b>	
<b>TOTAL</b>	<b>\$ 244 912 01</b>	<b>\$ 300 580</b>	<b>\$ 391 941</b>	<b>\$ 420 879</b>	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
AGRICULTURAL COMMISSIONER					
SUBVENTIONS AND GRANTS:					
Reimbursement of Salary- Agricultural Commissioner-State - - - - -	\$ 1 764 00	\$ 2 148	\$ 2 148	\$ 2 148	
Plague Control-State - - - - -	1 997 10	2 066	2 000	2 000	
Weed Control-State - - - - -	3 299 88	4 000	4 200	4 200	
SUB TOTAL - - - - -	\$ 7 060 98	\$ 8 214	\$ 8 348	\$ 8 348	General
LICENSES AND PERMITS:					
Pest Control Licenses - - - - -	\$ 435 00	\$ 570	\$ 500	\$ 500	
Shipping Permits - - - - -	2 633 25	3 154	3 000	3 000	
SUB TOTAL - - - - -	\$ 3 068 25	\$ 3 724	\$ 3 500	\$ 3 500	General
SPECIAL SERVICES RENDERED:					
Avocado Tests - - - - -	\$ 36	\$ 36	\$ 50	\$ 30	
Fumigating Services - - - - -	308 00	169	250	150	
Judging Exhibits - - - - -	50 00		100		
Rodent Control - - - - -	395 07	240	400	200	
SUB TOTAL - - - - -	\$ 753 07	\$ 445	\$ 800	\$ 380	General
SALE OF PROPERTY:					
Personal Property - - - - -	\$ 11 674 90	\$ 11 999	\$ 14 200	\$ 12 000	
SUB TOTAL - - - - -	\$ 11 674 90	\$ 11 999	\$ 14 200	\$ 12 000	General
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 3 00	\$ 1	\$	\$	
SUB TOTAL - - - - -	\$ 3 00	\$ 1	\$	\$	General
TOTAL - - - - -	\$ 22 560 20	\$ 24 383	\$ 26 848	\$ 24 228	
LIVESTOCK INSPECTOR					
LICENSES AND PERMITS:					
Hog Ranch Licenses - - - - -	\$ 912 00	\$ 890	\$ 960	\$ 900	
SUB TOTAL - - - - -	\$ 912 00	\$ 890	\$ 960	\$ 900	General
SPECIAL SERVICES RENDERED:					
Livestock Tests - - - - -	\$ 8 760 58	\$ 6 495	\$ 8 900	\$ 6 500	
Rabies Vaccinations - - - - -	207 00	90	300	75	
SUB TOTAL - - - - -	\$ 8 967 58	\$ 6 585	\$ 9 200	\$ 6 575	General
TOTAL - - - - -	\$ 9 879 58	\$ 7 475	\$ 10 160	\$ 7 475	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
<b>RECORDER</b>					
<b>FEEES AND COMMISSIONS:</b>					
Fees for Recording Documents - - - - -	\$ 266 565 80	\$ 310 695	\$ 265 000	\$ 300 000	
Fees for Recording Marriage Licenses - -	5 254 00	5 206	5 000	5 000	
<b>SUB TOTAL - - - - -</b>	<b>\$ 271 819 80</b>	<b>\$ 315 901</b>	<b>\$ 270 000</b>	<b>\$ 305 000</b>	General
<b>INTRA-GOVERNMENTAL SERVICE:</b>					
Services to Other Departments:					
Photostating Service - - - - -	\$ 427 30	\$	\$ 500	\$	
<b>SUB TOTAL - - - - -</b>	<b>\$ 427 30</b>	<b>\$</b>	<b>\$ 500</b>	<b>\$</b>	General
<b>TOTAL - - - - -</b>	<b>\$ 272 247 10</b>	<b>\$ 315 901</b>	<b>\$ 270 500</b>	<b>\$ 305 000</b>	
<b>SHERIFF</b>					
<b>FEEES AND COMMISSIONS:</b>					
Fees for Serving Documents - - - - -	\$ 36 040 71	\$ 40 688	\$ 43 000	\$ 41 000	
<b>SUB TOTAL - - - - -</b>	<b>\$ 36 040 71</b>	<b>\$ 40 688</b>	<b>\$ 43 000</b>	<b>\$ 41 000</b>	General
<b>SPECIAL SERVICES RENDERED:</b>					
Transportation of Prisoners - - - - -	\$ 20 511 17	\$ 18 075	\$ 21 000	\$ 16 000	
<b>SUB TOTAL - - - - -</b>	<b>\$ 20 511 17</b>	<b>\$ 18 075</b>	<b>\$ 21 000</b>	<b>\$ 16 000</b>	General
<b>INTER-GOVERNMENTAL SERVICE:</b>					
Service to Other Governmental Agencies:					
Care of Cities' Prisoners - - - - -	\$ 322 09	\$ 494	\$ 450	\$ 450	
Teletype Service to Cities - - - - -		2 836	5 180	5 180	
Care of Federal Prisoners - - - - -	34 492 50	45 016	45 000	44 000	
<b>SUB TOTAL - - - - -</b>	<b>\$ 34 814 59</b>	<b>\$ 48 346</b>	<b>\$ 50 630</b>	<b>\$ 49 630</b>	General
<b>TOTAL - - - - -</b>	<b>\$ 91 366 47</b>	<b>\$ 107 109</b>	<b>\$ 114 630</b>	<b>\$ 106 630</b>	
<b>DEPARTMENT OF PUBLIC HEALTH</b>					
<b>SUBVENTIONS AND GRANTS:</b>					
Medical Social Consultant and Laboratory Technician II - State - -	\$ 3 080 00	\$	\$	\$	General
Mental Health Consultant - State - -	1 404 38				General
Rapid Treatment - State - - - - -	1 207 50	52			General
Reimbursement of Salaries - State - -	34 577 00	36 405	20 000	20 000	General
Vector Control - State - - - - -	6 125 00	7 500	14 000	14 000	General
Special Public Health - State - - - - -	53 939 00	76 951	160 839	160 839	Special Public Health
<b>SUB TOTAL - - - - -</b>	<b>\$ 100 332 88</b>	<b>\$ 120 908</b>	<b>\$ 194 839</b>	<b>\$ 194 839</b>	
<b>LICENSES AND PERMITS:</b>					
Business Licenses - - - - -	\$ 16 170 00	\$ 22 505	\$ 121 000	\$ 121 000	
Plumber Licenses and Permits - - - - -	40 598 30	25 950			
Septic Tank Permits - - - - -			10 000	10 000	
<b>SUB TOTAL - - - - -</b>	<b>\$ 56 768 30</b>	<b>\$ 48 455</b>	<b>\$ 131 000</b>	<b>\$ 131 000</b>	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC HEALTH - Cont'd					
FEES AND COMMISSIONS:					
Fees for Plumber Examinations - - - -	\$ 5 675 00	\$ 4 388	\$ 34 000	\$ 34 000	
Fees for Vital Statistics - - - - -	8 229 00	19 255			
Fees for Septic Tank Cleaners' Examinations, Registrations - - - -			200	200	
<b>SUB TOTAL - - - - -</b>	<b>\$ 13 904 00</b>	<b>\$ 23 643</b>	<b>\$ 34 200</b>	<b>\$ 34 200</b>	General
SALE OF PROPERTY:					
Ordinances, Plumbing - - - - -	\$ 155 70	\$ 101	\$ 100	\$ 100	
Sale of Water Supply Booklets - - - -					
<b>SUB TOTAL - - - - -</b>	<b>\$ 155 70</b>	<b>\$ 101</b>	<b>\$ 100</b>	<b>\$ 100</b>	General
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 16	\$	\$	\$	
<b>SUB TOTAL - - - - -</b>	<b>\$ 16</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	General
INTER-GOVERNMENTAL SERVICE:					
Nursing Service to School Districts -	\$ 81 303 05	\$ 110 216	\$ 137 936	\$ 137 936	
City of San Diego-Reimbursement for Use of Employees' Cars - - - - -		462			
City of San Diego-Reimbursement for Miscellaneous Service - - - - -	16 736 76	26 076	240	240	
City of San Diego-Reimbursement of Rodent Control Expenses - - - - -			23 872	23 872	
Veterinary Services - - - - -		599	7 283	7 283	
Civil Service Physical Examination Program - - - - -			8 500	8 500	
Nursing Services to Ward Indians - -			3 000	3 000	
Sanitations Services to Other Agencies		200			
<b>SUB TOTAL - - - - -</b>	<b>\$ 98 039 81</b>	<b>\$ 137 553</b>	<b>\$ 180 831</b>	<b>\$ 180 831</b>	General
<b>TOTAL - - - - -</b>	<b>\$ 269 200 85</b>	<b>\$ 330 660</b>	<b>\$ 540 970</b>	<b>\$ 540 970</b>	
ROAD DEPARTMENT					
SUBVENTIONS AND GRANTS:					
Highway Users' Tax - - - - -	\$ 2 059 119 63	\$ 2 356 073	\$ 2 650 000	\$ 2 650 000	
Roads and Bridges - - - - -	6 565 50				
<b>SUB TOTAL - - - - -</b>	<b>\$ 2 065 685 13</b>	<b>\$ 2 356 073</b>	<b>\$ 2 650 000</b>	<b>\$ 2 650 000</b>	Special Road Improvement
LICENSES AND PERMITS:					
Encroachment and Moving Permits - - -	\$ 8 105 25	\$ 8 999	\$ 9 000	\$ 9 000	
<b>SUB TOTAL - - - - -</b>	<b>\$ 8 105 25</b>	<b>\$ 8 999</b>	<b>\$ 9 000</b>	<b>\$ 9 000</b>	Special Road Improvement
RENT OF PROPERTY:					
Road Stations - - - - -	\$ 476 00	\$ 29	\$	\$	
<b>SUB TOTAL - - - - -</b>	<b>\$ 476 00</b>	<b>\$ 29</b>	<b>\$</b>	<b>\$</b>	Special Road Improvement

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
ROAD DEPARTMENT - CON'T					
FEES AND COMMISSIONS:					
Fees for Checking Maps - - - - -	\$ 1 114 25	\$ 1 452	\$ 1 200	\$ 1 200	
SUB TOTAL - - - - -	\$ 1 114 25	\$ 1 452	\$ 1 200	\$ 1 200	General
SALE OF PROPERTY:					
Land and Buildings - - - - -	\$ 10 036 00	\$	\$	\$	Special Road Improvement
Personal Property - - - - -	535 19				Special Road Improvement
Equipment - - - - -	70 00	3 283	13 000	13 000	Special Road Improvement
Equipment - - - - -	31 676 95	19 158	38 555	38 555	Road Department Working Capital
Personal Property - - - - -	56 50				General
SUB TOTAL - - - - -	\$ 42 374 64	\$ 22 441	\$ 51 555	\$ 51 555	
MISCELLANEOUS:					
Damages to Bridge - - - - -	\$ 63 000 00	\$	\$	\$	Special Road Improvement
Other Miscellaneous - - - - -	16 74				General
SUB TOTAL - - - - -	\$ 63 016 74	\$	\$	\$	
INTER-GOVERNMENTAL SERVICE:					
Services to Other Governmental Agencies - - - - -	\$ 140 33	\$	\$	\$	
SUB TOTAL - - - - -	\$ 140 33	\$	\$	\$	General
INTRA-GOVERNMENTAL SERVICE:					
Replacement Reserve Receipts - - - - -	\$ 149 800 13	\$ 135 710	\$	\$	
SUB TOTAL - - - - -	\$ 149 800 13	\$ 135 710	\$	\$	Road Department Working Capital
TOTAL - - - - -	\$ 2 330 712 47	\$ 2 524 704	\$ 2 711 755	\$ 2 711 755	
RECREATIONAL AREAS					
FEES AND COMMISSIONS:					
Fees for Admission to Swimming Pools - - - - -	\$ 7 178 76	\$ 11 981	\$ 6 650	\$ 6 575	
SUB TOTAL - - - - -	\$ 7 178 76	\$ 11 981	\$ 6 650	\$ 6 575	General
RENT OF PROPERTY:					
Gillespie Gymnasium - - - - -	\$ 135 00	\$ 20	\$	\$	
SUB TOTAL - - - - -	\$ 135 00	\$ 20	\$	\$	General
TOTAL - - - - -	\$ 7 313 76	\$ 12 001	\$ 6 650	\$ 6 575	



**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
SAN DIEGO CITY-COUNTY CAMP COMMISSION					
SUBVENTIONS AND GRANTS:					
Education School Lunch Program - - - -	\$ 1 226 37	\$ 1 044	\$ 1 015	\$ 1 415	
SUB TOTAL - - - - -	\$ 1 226 37	\$ 1 044	\$ 1 015	\$ 1 415	San Diego City-County Camp Commission
FEES AND COMMISSIONS:					
Fees for Camping - - - - -	\$ 82 509 77	\$ 92 288	\$ 96 138	\$ 105 062	
SUB TOTAL - - - - -	\$ 82 509 77	\$ 92 288	\$ 96 138	\$ 105 062	San Diego City-County Camp Commission
SALE OF PROPERTY:					
Sale of Meals - - - - -	\$ 4 343 20	\$ 4 891	\$ 4 877	\$ 6 100	
SUB TOTAL - - - - -	\$ 4 343 20	\$ 4 891	\$ 4 877	\$ 6 100	San Diego City-County Camp Commission
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 321 65	\$ 605	\$ 360	\$ 360	
SUB TOTAL - - - - -	\$ 321 65	\$ 605	\$ 360	\$ 360	San Diego City-County Camp Commission
INTER-GOVERNMENTAL SERVICE:					
Camp Commission Agreement - - - - -	\$ 38 059 00	\$ 38 059	\$ 61 878	\$ 38 059	
SUB TOTAL - - - - -	\$ 38 059 00	\$ 38 059	\$ 61 878	\$ 38 059	San Diego City-County Camp Commission
INTRA-GOVERNMENTAL SERVICE:					
Camp Commission Agreement - - - - -	\$ 38 059 00	\$ 38 059	\$ 61 878	\$ 38 059	
SUB TOTAL - - - - -	\$ 38 059 00	\$ 38 059	\$ 61 878	\$ 38 059	San Diego City-County Camp Commission
TOTAL - - - - -	\$ 164 518 99	\$ 174 946	\$ 226 146	\$ 189 055	
HOSPITAL					
SUBVENTIONS AND GRANTS:					
Care of Needy Aged and Blind - State -	\$ 6 899 20	\$ 7 814	\$ 5 000	\$ 6 500	General
Tumor Registry - State - - - - -	612 48	1 518	1 518	1 518	General
Tuberculosis Subsidy - State - - - - -	177 999 56	157 379	149 000	149 000	Special T. B. Subsidy
SUB TOTAL - - - - -	\$ 185 511 24	\$ 166 711	\$ 155 518	\$ 157 018	
SPECIAL SERVICES RENDERED:					
Patients' Accounts - - - - -	\$ 306 254 47	\$ 397 589	\$ 360 000	\$ 375 000	
SUB TOTAL - - - - -	\$ 306 254 47	\$ 397 589	\$ 360 000	\$ 375 000	General
SALE OF PROPERTY:					
Personal Property (Meals) - - - - -	\$ 1 054 50	\$ 1 155	\$ 1 200	\$ 1 000	
Personal Property (Other) - - - - -	1 088 32	826	800	700	
SUB TOTAL - - - - -	\$ 2 142 82	\$ 1 981	\$ 2 000	\$ 1 700	General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
HOSPITAL - Cont'd					
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 809 90	\$ 878	\$ 900	\$ 800	
Telephone Tolls - - - - -	267 21	276	300	200	
<b>SUB TOTAL - - - - -</b>	<b>\$ 1 077 11</b>	<b>\$ 1 154</b>	<b>\$ 1 200</b>	<b>\$ 1 000</b>	General
<b>TOTAL - - - - -</b>	<b>\$ 494 985 64</b>	<b>\$ 567 435</b>	<b>\$ 518 718</b>	<b>\$ 534 718</b>	
EDGEMOOR FARM					
SUBVENTIONS AND GRANTS:					
Care of Needy Aged and Blind - State -	\$ 92 613 21	\$ 97 504	\$ 95 000	\$ 96 000	
<b>SUB TOTAL - - - - -</b>	<b>\$ 92 613 21</b>	<b>\$ 97 504</b>	<b>\$ 95 000</b>	<b>\$ 96 000</b>	General
SPECIAL SERVICES RENDERED:					
Care of Inmates - - - - -	\$ 45 419 49	\$ 61 911	\$ 50 000	\$ 60 000	
<b>SUB TOTAL - - - - -</b>	<b>\$ 45 419 49</b>	<b>\$ 61 911</b>	<b>\$ 50 000</b>	<b>\$ 60 000</b>	General
SALE OF PROPERTY:					
Farm Produce - - - - -	\$ 414 29	\$ 28	\$	\$	
Livestock - - - - -	6 952 95	2 052	1 000	1 000	
Meals - - - - -	640 50	585	500	500	
<b>SUB TOTAL - - - - -</b>	<b>\$ 8 007 74</b>	<b>\$ 2 665</b>	<b>\$ 1 500</b>	<b>\$ 1 500</b>	General
MISCELLANEOUS:					
Other Miscellaneous: - - - - -	\$ 91 20	\$ 814	\$ 300	\$ 300	
<b>SUB TOTAL - - - - -</b>	<b>\$ 91 20</b>	<b>\$ 814</b>	<b>\$ 300</b>	<b>\$ 300</b>	General
<b>TOTAL - - - - -</b>	<b>\$ 146 131 64</b>	<b>\$ 162 894</b>	<b>\$ 146 800</b>	<b>\$ 157 800</b>	
DEPARTMENT OF PUBLIC WELFARE					
SUBVENTIONS AND GRANTS:					
ADMINISTRATION:					
Aid to Crippled Children - State - -	\$ 5 044 46	\$ 6 102	\$ 7 100	\$ 7 100	
Boarding Homes, Aged - State - - -	3 936 62	3 844	3 744	3 744	
Boarding Homes, Children - State - -	37 232 00	35 320	34 848	34 848	
Child Adoption - State - - - - -	78 410 56	89 539	94 814	94 814	
Aid to Needy Aged - Federal - - - -	281 423 76	272 862	302 558	302 558	
Aid to Needy Blind - Federal - - - -	13 274 61	13 242	14 396	14 396	
Aid to Needy Children - Federal - - -	207 158 07	264 023	283 806	283 806	
Child Welfare Service - Federal - - -	19 876 73	17 817	16 128	16 128	
County Retirement - Federal - - - -	28 340 77				
Educational Stipend - Federal - - - -	1 519 75				
<b>SUB TOTAL - ADMINISTRATIVE - - - -</b>	<b>\$ 676 217 33</b>	<b>\$ 702 749</b>	<b>\$ 757 394</b>	<b>\$ 757 394</b>	General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WELFARE - Cont'd					
SUBVENTIONS AND GRANTS: - Cont'd					
AID:					
Aid to Crippled Children - State	\$ 29 560 32	\$ 78 886	\$ 65 122	\$ 65 122	
Aid to Crippled Children - Diagnostic State	50 605 33	14 765	11 878	11 878	
Cost of Care Pending Adoption - State	12 650 77	5 600	4 752	4 752	
Aid to Needy Aged - Federal	4 380 897 79	4 784 192	4 894 742	4 894 742	
Aid to Needy Aged - State	4 793 155 90	4 595 726	4 506 996	4 506 996	
Aid to Needy Blind - Federal	139 449 43	166 903	192 196	192 196	
Aid to Needy Blind - State	181 935 40	191 795	212 513	212 513	
Aid to Needy Blind (A.P.S.B.) - State	26 657 28	28 791	31 634	31 634	
Aid to Needy Children - Federal	1 195 422 56	1 310 512	1 409 800	1 409 800	
Aid to Needy Children - State	1 219 559 56	1 101 740	1 122 686	1 122 686	
Boarding Homes and Institutions, Children - State	320 694 91	319 177	321 589	321 589	
SUB TOTAL - AID	\$ 12 350 589 25	\$ 12 598 087	\$ 12 773 908	\$ 12 773 908	General
SUB TOTAL - SUBVENTIONS AND GRANTS	\$ 13 026 806 58	\$ 13 300 836	\$ 13 531 302	\$ 13 531 302	
MISCELLANEOUS:					
Categorical Aids	\$ 73 033 20	\$ 79 005	\$ 68 000	\$ 68 000	
General Relief	34 663 00	32 389	30 000	30 000	
Other Miscellaneous	30 00	5			
Welfare Trusts	4 865 70				
SUB TOTAL	\$ 112 591 90	\$ 111 399	\$ 98 000	\$ 98 000	General
TOTAL	\$ 13 139 398 48	\$ 13 412 235	\$ 13 629 302	\$ 13 629 302	
PROBATION OFFICER					
FINES AND PENALTIES:					
General Fines	\$ 12 344 41	\$ 7 033	\$ 6 000	\$ 6 000	
SUB TOTAL	\$ 12 344 41	\$ 7 033	\$ 6 000	\$ 6 000	General
SPECIAL SERVICES RENDERED:					
Care of Inmates in County Institutions	\$ 17 212 51	\$ 21 045	\$ 23 000	\$ 23 000	
Care of Inmates in Private Institutions	40 726 32	48 281	48 000	48 000	
Care of Inmates in State Institutions	31 707 13	37 006	37 000	37 000	
Transportation of Wards	9 060 81	7 946	8 000	8 000	
SUB TOTAL	\$ 98 706 77	\$ 114 278	\$ 116 000	\$ 116 000	General
SALE OF PROPERTY:					
Personal Property	\$ 4 00	\$	\$	\$	
SUB TOTAL	\$ 4 00	\$	\$	\$	General
MISCELLANEOUS:					
Other Miscellaneous	\$ 550 21	\$ 20	\$	\$	
SUB TOTAL	\$ 550 21	\$ 20	\$	\$	General
TOTAL	\$ 111 605 39	\$ 121 331	\$ 122 000	\$ 122 000	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
ANTHONY HOME					
SALE OF PROPERTY:					
Personal Property (Meals) - - - - -	\$ 345 00	\$ 465	\$ 540	\$ 450	
SUB TOTAL - - - - -	\$ 345 00	\$ 465	\$ 540	\$ 450	General
MISCELLANEOUS:					
Telephone Tolls - - - - -	\$ 2 33	\$	\$	\$	
SUB TOTAL - - - - -	\$ 2 33	\$	\$	\$	General
INTER-GOVERNMENTAL:					
Care of Federal Wards - - - - -	\$ 527 85	\$ 1 851	\$ 1 500	\$ 1 500	
SUB TOTAL - - - - -	\$ 527 85	\$ 1 851	\$ 1 500	\$ 1 500	General
TOTAL - - - - -	\$ 875 18	\$ 2 316	\$ 2 040	\$ 1 950	
RANCHO DEL CAMPO					
SUBVENTIONS AND GRANTS:					
Youth Authority Subsidy - - - - -	\$ 67 170 71	\$ 75 425	\$ 78 144	\$ 78 144	
SUB TOTAL - - - - -	\$ 67 170 71	\$ 75 425	\$ 78 144	\$ 78 144	General
SALE OF PROPERTY:					
Sale of Personal Property (Clothing) -	\$ 1 823 41	\$ 1 797	\$ 2 020	\$ 1 700	
Sale of Personal Property (Meals) - -	669 50	374	525	350	
SUB TOTAL - - - - -	\$ 2 492 91	\$ 2 171	\$ 2 545	\$ 2 050	General
MISCELLANEOUS:					
Telephone Tolls - - - - -	\$ 16 05	\$ 124	\$ 100	\$ 100	
SUB TOTAL - - - - -	\$ 16 05	\$ 124	\$ 100	\$ 100	General
TOTAL - - - - -	\$ 69 679 67	\$ 77 720	\$ 80 789	\$ 80 294	
SAN DIEGO COUNTY HONOR CAMPS					
RENT OF PROPERTY:					
Equipment - - - - -	\$ 68 85	\$	\$ 50	\$	
SUB TOTAL - - - - -	\$ 68 85	\$	\$ 50	\$	General
SALE OF PROPERTY:					
Personal Property (Meals) - - - - -	\$ 185 40	\$ 40	\$ 100	\$ 25	
SUB TOTAL - - - - -	\$ 185 40	\$ 40	\$ 100	\$ 25	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
SAN DIEGO COUNTY HONOR CAMPS - Cont'd					
MISCELLANEOUS:					
Forfeited Inmates Wages - - - - -	\$ 7 80	\$ 25	\$ 15	\$ 15	
Gasoline Tax Refund - - - - -	735 71	675	650	650	
Other Miscellaneous - - - - -	122 37		30		
<b>SUB TOTAL - - - - -</b>	<b>\$ 865 88</b>	<b>\$ 700</b>	<b>\$ 695</b>	<b>\$ 665</b>	General
INTER-GOVERNMENTAL:					
Care of Prisoners - - - - -	\$ 36 00	\$ 88	\$ 50	\$ 50	
<b>SUB TOTAL - - - - -</b>	<b>\$ 36 00</b>	<b>\$ 88</b>	<b>\$ 50</b>	<b>\$ 50</b>	General
<b>TOTAL - - - - -</b>	<b>\$ 1 156 13</b>	<b>\$ 828</b>	<b>\$ 895</b>	<b>\$ 740</b>	
DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS					
SUBVENTIONS AND GRANTS:					
Lindo Lake Park Improvements - - - - -	\$	\$ 7 150	\$	\$	General
Airport Lighting System, Gillespie Field - - - - -			15 834	15 834	General
Buena Vista Lagoon Improvements - - - - -					General
Post War Construction - - - - -	46 901 50	19 360			General
Unclaimed Aviation Gasoline Tax - - - - -	6 416 39	5 049	5 000	8 930	Special Aviation
<b>SUB TOTAL - - - - -</b>	<b>\$ 53 317 89</b>	<b>\$ 31 559</b>	<b>\$ 20 834</b>	<b>\$ 24 764</b>	
<b>TOTAL - - - - -</b>	<b>\$ 53 317 89</b>	<b>\$ 31 559</b>	<b>\$ 20 834</b>	<b>\$ 24 764</b>	
VETERANS' SERVICE OFFICER					
SUBVENTIONS AND GRANTS:					
Military and Veterans' Code - - - - -	\$ 10 551 11	\$ 11 673	\$ 11 784	\$ 11 806	
<b>SUB TOTAL - - - - -</b>	<b>\$ 10 551 11</b>	<b>\$ 11 673</b>	<b>\$ 11 784</b>	<b>\$ 11 806</b>	General
<b>TOTAL - - - - -</b>	<b>\$ 10 551 11</b>	<b>\$ 11 673</b>	<b>\$ 11 784</b>	<b>\$ 11 806</b>	
SUPERINTENDENT OF SCHOOLS					
MISCELLANEOUS:					
Other Miscellaneous - - - - -	\$ 1 00	\$	\$	\$	
<b>SUB TOTAL - - - - -</b>	<b>\$ 1 00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
INTER-GOVERNMENTAL:					
Services to Schools - - - - -	\$ 3 468 23	\$ 3 248	\$ 3 600	\$ 3 280	
<b>SUB TOTAL - - - - -</b>	<b>\$ 3 468 23</b>	<b>\$ 3 248</b>	<b>\$ 3 600</b>	<b>\$ 3 280</b>	General
<b>TOTAL - - - - -</b>	<b>\$ 3 469 23</b>	<b>\$ 3 248</b>	<b>\$ 3 600</b>	<b>\$ 3 280</b>	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Departmental Estimate Year Ending June 30, 1954	Auditor's Estimate Year Ending June 30, 1954	
COUNTY LIBRARY					
FINES AND PENALTIES:					
Overdue Book Fines - - - - -	\$ 3 949 15	\$ 4 526 86	\$ 4 273 69	\$ 4 300 70	
Lost Card Penalties - - - - -	320 64	86	69	70	
SUB TOTAL - - - - -	\$ 4 269 79	\$ 4 612	\$ 4 342	\$ 4 370	County Library
FEES AND COMMISSIONS:					
Fees for City Patrons - - - - -	\$ 220 00	\$ 258	\$ 258	\$ 260	
SUB TOTAL - - - - -	\$ 220 00	\$ 258	\$ 258	\$ 260	County Library
SALE OF PROPERTY:					
Personal Property - - - - -	\$ 7 47	\$ 140	\$ 8	\$ 10	
SUB TOTAL - - - - -	\$ 7 47	\$ 140	\$ 8	\$ 10	County Library
MISCELLANEOUS:					
Lost and Damaged Books - - - - -	\$ 8 00	\$ 302 22	\$ 302 7	\$ 300 10	
Other Miscellaneous - - - - -	8 00	22	7	10	
SUB TOTAL - - - - -	\$ 8 00	\$ 324	\$ 309	\$ 310	County Library
TOTAL - - - - -	\$ 4 505 26	\$ 5 334	\$ 4 917	\$ 4 950	
GRAND TOTAL - - - - -	\$ 20 935 640 78	\$ 21 917 742	\$ 22 467 665	\$ 22 472 249	

**GENERAL  
AND  
SPECIAL COUNTY  
FUNDS**

**Total Appropriations.....\$40,579,909**

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1952-1953	Fiscal Year 1953-1954	Increase	Decrease
<b>GENERAL GOVERNMENT</b>				
Board of Supervisors - - - - -	\$ 100 526	\$ 124 925	\$ 24 399	\$
Board of Supervisors-Miscellaneous -	36 450	33 650		2 800
Chief Administrative Officer - - - -	73 750	93 948	20 198	
Civil Defense and Disaster Organization - - - - -	46 827	63 793	16 966	
Planning Department - - - - -	64 100	70 418	6 318	
Auditor and Controller - - - - -	304 531	354 764	50 233	
Assessor - - - - -	686 914	851 574	164 660	
Assessor-Building Index Adjustment -	15 792			15 792
Civil Service and Personnel - - - -	116 681	129 638	12 957	
Coroner and Public Administrator - -	109 453	125 248	15 795	
District Attorney and County Counsel	252 364	294 422	42 058	
Registrar of Voters - - - - -	402 594	306 526		96 068
Purchasing Agent - - - - -	107 498	128 420	20 922	
County Surveyor and Road Commissioner - - - - -	181 553	198 941	17 388	
Tax Collector - - - - -	230 746	245 703	14 957	
Treasurer - - - - -	66 882	70 289	3 407	
Justice Court Judicial Districts				
Borrego - - - - -	325	325		
Coronado - - - - -	8 164	10 983	2 819	
El Cajon - - - - -	7 269			7 269
Encinitas - - - - -	9 900	15 421	5 521	
Escondido - - - - -	10 487	16 430	5 943	
Fallbrook - - - - -	4 461	5 414	953	
Homeland - - - - -	4 897	6 426	1 529	
Jacumba - - - - -	2 080	2 330	250	
National - - - - -	14 805	16 338	1 533	
Ramona - - - - -	5 312	5 606	294	
Vista - - - - -	5 448	6 600	1 152	
Trial Juries, Witnesses and Interpreters-Justice Courts - - - -	5 145	3 670		1 475
Municipal Court Judicial Districts				
San Diego-Clerk - - - - -	337 199	359 930	22 731	
Trial Juries, Witnesses and Interpreters-San Diego - - - - -	35 000	40 000	5 000	
San Diego-Marshall - - - - -	109 952	129 381	19 429	
El Cajon-Clerk - - - - -	21 148	43 840	22 692	
Trial Juries, Witnesses and Interpreters-El Cajon - - - - -	4 040	5 950	1 910	
El Cajon-Marshall - - - - -	8 986	22 530	13 544	
Oceanside-Clerk - - - - -	30 811	40 619	9 808	
Trial Juries, Witnesses and Interpreters-Oceanside - - - - -	6 100	3 460		2 640
Oceanside-Marshall - - - - -	11 206	12 958	1 752	
South Bay-Clerk - - - - -	35 908	39 880	3 972	
Trial Juries, Witnesses and Interpreters-South Bay - - - - -	7 345	5 935		1 410
South Bay-Marshall - - - - -	16 934	20 532	3 598	
Superior Court - - - - -	183 741	195 147	11 406	
Trial Juries, Witnesses and Interpreters-Superior Court - - - -	72 250	80 000	7 750	
Grand Jury - - - - -	4 180	8 625	4 445	
County Clerk - - - - -	151 696	183 763	32 067	
San Diego City and County Administration Building and Grounds - - - - -	137 162	194 567	57 405	
Department of Public Works - - - -	1 269 073	2 452 035	1 182 962	
<b>TOTAL GENERAL GOVERNMENT - - - - -</b>	<b>\$ 5 317 685</b>	<b>\$ 7 020 954</b>	<b>\$ 1 703 269</b>	<b>\$ NET</b>
<b>PROTECTION TO PERSONS AND PROPERTY</b>				
Agricultural Commissioner - - - - -	\$ 233 577	\$ 236 173	\$ 2 596	\$
Farm Advisor - - - - -	30 599	32 242	1 643	
Livestock Inspector - - - - -	68 265	73 624	5 359	
Animal Shelter - - - - -	28 519			28 519
Fish and Game Commission - - - - -	3 500	3 500		
Fire Protection - - - - -	127 702	140 496	12 794	
Recorder - - - - -	138 961	151 801	12 840	
Sealer of Weights and Measures - -	38 489	45 040	6 551	
Sherriff - - - - -	800 863	1 002 939	202 076	
<b>TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -</b>	<b>\$ 1 470 475</b>	<b>\$ 1 685 815</b>	<b>\$ 215 340</b>	<b>\$ NET</b>



## COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1952-1953	Fiscal Year 1953-1954	Increase	Decrease
<b>HEALTH AND SANITATION</b>				
Department of Public Health - - - -	\$ 695 033	\$ 1 058 528	\$ 363 495	\$
Department of Public Health- Special Public Health - - - - -	56 406	152 843	96 437	
Lower Tia Juana Valley Section No. One Sanitation Project - - - - -	2 800	5 550	2 750	
Lower Tia Juana Valley Sanitation Project Maintenance - - - - -	1 250	2 000	750	
<b>TOTAL HEALTH AND SANITATION - - - -</b>	<b>\$ 755 489</b>	<b>\$ 1 218 921</b>	<b>\$ 463 432</b>	<b>\$ .NET</b>
<b>HIGHWAYS AND BRIDGES</b>				
Road Department-Administration and Engineering - - - - -	\$ 154 713	\$ 173 028	18 315	\$
Road Department-Maintenance and Construction - - - - -	2 728 147	3 290 422	562 275	
<b>TOTAL HIGHWAYS AND BRIDGES - - - -</b>	<b>\$ 2 882 860</b>	<b>\$ 3 463 450</b>	<b>\$ 580 590</b>	<b>\$ .NET</b>
<b>RECREATION</b>				
Recreational Areas-Administration -	\$ 18 867	\$ 20 819	\$ 1 952	\$
Recreational Areas-Swimming Pools -	13 481	15 672	2 191	
Recreational Areas-Lifeguard Service San Diego City - County Camp Commission - - - - -	47 617	54 758	7 141	
Camp Commission Agreement - - - -	169 712	178 406	8 694	
Museums and Zoos - - - - -	38 059	38 059		
	16 000	16 000		
<b>TOTAL RECREATION - - - - -</b>	<b>\$ 303 736</b>	<b>\$ 323 714</b>	<b>\$ 19 978</b>	<b>\$ .NET</b>
<b>CHARITIES AND CORRECTIONS</b>				
Hospital - - - - -	\$ 3 025 191	\$ 3 145 203	\$ 120 012	\$
Edgemoor Farm - - - - -	874 438	991 294	116 856	
Department of Public Welfare Administration - - - - -	1 726 516	1 826 258	99 742	
General Relief - - - - -	859 202	819 396		39 806
Works Service Division - - - - -	32 356	32 648	292	
State, Federal and County Aid - - -	14 215 991	14 466 242	250 251	
Sundry Charities and Corrections -	16 992	25 175	8 183	
Coordinating Councils - - - - -	12 384	12 802	418	
Probation Officer - - - - -	589 965	696 740	106 775	
Anthony Home - - - - -	217 609	277 017	59 408	
Rancho Del Campo - - - - -	153 185	164 235	11 050	
County Jail - - - - -	61 181	69 838	8 657	
County Jail - Anthony Home Industrial Road Camps and Industrial Farm - - - - -	280 503	324 075	43 572	
State Institutions - - - - -	124 700	120 150		4 550
<b>TOTAL CHARITIES AND CORRECTIONS - - -</b>	<b>\$ 22 190 213</b>	<b>\$ 22 989 845</b>	<b>\$ 799 632</b>	<b>\$ .NET</b>
<b>MISCELLANEOUS</b>				
Fairs and Exhibits - - - - -	\$ 8 850	\$ 9 250	\$ 400	\$
Advertising County Resources - - -	78 370	75 370		3 000
County Employees' Retirement - - -	623 630	837 556	213 926	
Insurance - - - - -	164 000	230 097	66 097	
Miscellaneous - Unclassified - - -	50 580	97 522	46 942	
Sanitation Development - - - - -	21 000	21 000		
Department of Public Works- Capital Projects - - - - -	1 751 254			1 751 254
Veterans' Service Officer - - - -	25 129	26 603	1 474	
County Garage - - - - -		60 300	60 300	
<b>TOTAL MISCELLANEOUS - - - - -</b>	<b>\$ 2 722 813</b>	<b>\$ 1 357 698</b>	<b>\$ .NET</b>	<b>\$ 1 365 115</b>

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1952-1953	Fiscal Year 1953-1954	Increase	Decrease
<b>EDUCATION</b>				
Superintendent of Schools - - - - -	\$ 189 572	\$ 207 066	\$ 17 494	\$
Superintendent of Schools- Special Schools - - - - -	36 423	39 768	3 345	
Superintendent of Schools-Education of Mentally Retarded Minors - - - - -	47 350	43 347		4 003
Board of Education - - - - -	4 742	7 937	3 195	
County Library - - - - -	124 427	147 647	23 220	
<b>TOTAL EDUCATION - - - - -</b>	<b>\$ 402 514</b>	<b>\$ 445 765</b>	<b>\$ 43 251</b>	<b>\$ NET</b>
<b>INTEREST</b>				
Interest on Outstanding Bonds				
Highway 1919 - - - - -	\$ 21 750	\$ 18 850	\$	\$ 2 900
Juvenile Hall 1951 - - - - -	15 896	14 991		905
<b>TOTAL INTEREST - - - - -</b>	<b>\$ 37 646</b>	<b>\$ 33 841</b>	<b>\$ NET</b>	<b>\$ 3 805</b>
<b>REDEMPTION OF DEBT</b>				
Redemption of Outstanding Bonds				
Highway 1919 - - - - -	\$ 58 000	\$ 58 000	\$	\$
Juvenile Hall 1951 - - - - -	45 045	45 045		
<b>TOTAL REDEMPTION OF DEBT - - - - -</b>	<b>\$ 103 045</b>	<b>\$ 103 045</b>	<b>\$</b>	<b>\$</b>
<b>RESERVES</b>				
Contingencies and Emergencies				
Unappropriated Reserve-General Fund	\$ 600 000	\$ 750 000	\$ 150 000	\$
General Reserve-General Fund - - - - -	750 000	1 000 000	250 000	
Unappropriated Reserve- County Library Fund - - - - -	9 938	10 500	562	
Unappropriated Reserve-San Diego City-County Camp Commission Fund - - - - -	5 000	15 851	10 851	
Unappropriated Reserve-Special Public Health Fund - - - - -	5 640	15 000	9 360	
Unappropriated Reserve-Road Department Equipment Replacement - - - - -	16 000			16 000
General Reserve-Highway 1919 Bond and Interest - - - - -	68 150	66 700		1 450
General Reserve-San Diego City- County Camp Commission Fund - - - - -		18 365	18 365	
Unappropriated Reserve- Special Road Improvement - - - - -		60 445	60 445	
<b>TOTAL RESERVES - - - - -</b>	<b>\$ 1 454 728</b>	<b>\$ 1 936 861</b>	<b>\$ 482 133</b>	<b>\$ NET</b>
<b>GRAND TOTAL GENERAL COUNTY - - - - -</b>	<b>\$ 37 641 204</b>	<b>\$ 40 579 909</b>	<b>\$ 2 938 705</b>	<b>\$ NET</b>

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

## Schedule 5

## BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
GENERAL GOVERNMENT					
BOARD OF SUPERVISORS					
Salaries and Wages - - - - -	\$ 80 465 90	\$ 81 203	\$ 84 632	\$ 106 621	
Maintenance and Operation - - - - -	16 480 93	16 173	16 100	16 100	
Capital Outlay - - - - -	1 601 65	2 766	1 956	2 204	
TOTAL BOARD OF SUPERVISORS - - - - -	\$ 98 548 48	\$ 100 142	\$ 102 688	\$ 124 925	General
BOARD OF SUPERVISORS - MISCELLANEOUS					
Maintenance and Operation - - - - -	\$ 26 026 03	\$ 37 150	\$ 37 650	\$ 33 650	
TOTAL BOARD OF SUPERVISORS - MISCELLANEOUS - - - - -	\$ 26 026 03	\$ 37 150	\$ 37 650	\$ 33 650	General
CHIEF ADMINISTRATIVE OFFICER					
Salaries and Wages - - - - -	\$ 60 965 75	\$ 69 593	\$ 85 174	\$ 88 416	
Maintenance and Operation - - - - -	2 824 68	4 088	4 550	4 550	
Capital Outlay - - - - -	3 359 64	635	576	982	
TOTAL CHIEF ADMINISTRATIVE OFFICER - - -	\$ 67 150 07	\$ 74 316	\$ 90 300	\$ 93 948	General
CIVIL DEFENSE AND DISASTER ORGANIZATION					
Salaries and Wages - - - - -	\$ 9 399 66	\$ 14 007	\$ 14 457	\$ 21 393	
Maintenance and Operation - - - - -	4 980 73	6 169	12 317	12 271	
Capital Outlay - - - - -	810 91	26 506	33 480	30 129	
TOTAL CIVIL DEFENSE AND DISASTER ORGANIZATION - - - - -	\$ 15 191 30	\$ 46 682	\$ 60 254	\$ 63 793	General
PLANNING DEPARTMENT					
Salaries and Wages - - - - -	\$ 50 155 64	\$ 56 575	\$ 64 086	\$ 62 901	
Maintenance and Operation - - - - -	5 904 96	6 775	6 963	7 188	
Capital Outlay - - - - -	332 95	243	363	329	
TOTAL PLANNING DEPARTMENT - - - - -	\$ 56 393 55	\$ 63 593	\$ 71 412	\$ 70 418	General
AUDITOR AND CONTROLLER					
Salaries and Wages - - - - -	\$ 230 262 74	\$ 264 741	\$ 318 313	\$ 303 075	
Maintenance and Operation - - - - -	35 875 40	36 011	40 969	41 236	
Capital Outlay - - - - -	10 224 52	7 656	24 312	10 453	
TOTAL AUDITOR AND CONTROLLER - - - - -	\$ 276 362 66	\$ 308 408	\$ 383 594	\$ 354 764	General
ASSESSOR					
Salaries and Wages - - - - -	\$ 544 612 56	\$ 624 691	\$ 774 001	\$ 774 509	
Maintenance and Operation - - - - -	53 289 99	60 075	74 080	70 682	
Capital Outlay - - - - -	2 211 06	2 248	7 375	6 383	
TOTAL ASSESSOR - - - - -	\$ 600 113 61	\$ 687 014	\$ 855 456	\$ 851 574	General
ASSESSOR - BUILDING INDEX ADJUSTMENT					
Salaries and Wages - - - - -	\$	\$ 15 792	\$	\$	
TOTAL ASSESSOR - BUILDING INDEX ADJUSTMENT - - - - -	\$	\$ 15 792	\$	\$	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

## Schedule 5

## BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
GENERAL GOVERNMENT - Cont'd					
CIVIL SERVICE AND PERSONNEL					
Salaries and Wages - - - - -	\$ 87 660 70	\$ 100 837	\$ 118 263	\$ 117 585	
Maintenance and Operation - - - - -	7 336 49	13 682	8 600	7 990	
Capital Outlay - - - - -	1 026 79	1 545	5 157	4 063	
TOTAL CIVIL SERVICE AND PERSONNEL - - - - -	\$ 96 023 98	\$ 116 064	\$ 132 020	\$ 129 638	General
CORONER AND PUBLIC ADMINISTRATOR					
Salaries and Wages - - - - -	\$ 78 248 32	\$ 84 702	\$ 103 207	\$ 94 934	
Maintenance and Operation - - - - -	16 830 09	22 941	24 087	29 540	
Capital Outlay - - - - -	757 28	1 850	717	774	
TOTAL CORONER AND PUBLIC ADMINISTRATOR - - - - -	\$ 95 835 69	\$ 109 493	\$ 128 011	\$ 125 248	General
DISTRICT ATTORNEY AND COUNTY COUNSEL					
Salaries and Wages - - - - -	\$ 191 752 32	\$ 213 457	\$ 273 255	\$ 239 476	
Maintenance and Operation - - - - -	32 995 25	46 007	49 760	49 760	
Capital Outlay - - - - -	2 869 35	4 273	7 097	5 186	
TOTAL DISTRICT ATTORNEY AND COUNTY COUNSEL - - - - -	\$ 227 616 92	\$ 263 737	\$ 330 112	\$ 294 422	General
REGISTRAR OF VOTERS - ADMINISTRATION					
Salaries and Wages - - - - -	\$ 120 216 43	\$ 84 572	\$ 142 645	\$ 100 993	
Maintenance and Operation - - - - -	8 535 13	7 579	11 221	22 146	
Capital Outlay - - - - -	450 40	1 000	4 701	6 470	
GENERAL ELECTION					
Salaries and Wages - - - - -		13 993			
Maintenance and Operation - - - - -		175 996			
PRIMARY ELECTION					
Salaries and Wages - - - - -				16 406	
Maintenance and Operation - - - - -	149 852 46		186 947	140 539	
OTHER ELECTIONS AND PETITIONS					
Salaries and Wages - - - - -		9 795		7 222	
Maintenance and Operation - - - - -	4 362 09	120 205	7 705	12 750	
TOTAL REGISTRAR OF VOTERS - - - - -	\$ 283 416 51	\$ 413 140	\$ 353 219	\$ 306 526	General
PURCHASING AGENT					
Salaries and Wages - - - - -	\$ 62 271 70	\$ 68 728	\$ 69 525	\$ 77 323	
Maintenance and Operation - - - - -	34 779 14	42 476	47 353	51 097	
Capital Outlay - - - - -	269 25	305			
TOTAL PURCHASING AGENT - - - - -	\$ 97 320 09	\$ 111 509	\$ 116 878	\$ 128 420	General
COUNTY SURVEYOR AND ROAD COMMISSIONER					
Salaries and Wages - - - - -	\$ 102 139 95	\$ 150 913	\$ 172 513	\$ 168 157	
Maintenance and Operation - - - - -	16 627 77	26 921	26 385	24 885	
Capital Outlay - - - - -	94 11	3 715	5 899	5 899	
TOTAL COUNTY SURVEYOR AND ROAD COMMISSIONER - - - - -	\$ 118 861.83	\$ 181 549	\$ 204 797	\$ 198 941	General
TAX COLLECTOR					
Salaries and Wages - - - - -	\$ 173 780.46	\$ 187 849	\$ 196 237	\$ 202 856	
Maintenance and Operation - - - - -	38 848 46	40 598	40 385	40 185	
Capital Outlay - - - - -	832 96	2 167	2 810	2 662	
TOTAL TAX COLLECTOR - - - - -	\$ 213 461 88	\$ 230 614	\$ 239 432	\$ 245 703	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

EXPENDITURE AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
GENERAL GOVERNMENT - Cont'd					
TREASURER					
Salaries and Wages - - - - -	\$ 51 200 34	\$ 55 986	\$ 57 011	\$ 61 156	
Maintenance and Operation - - - - -	5 858 15	10 316	8 069	8 969	
Capital Outlay - - - - -	207 42	580	164	164	
<b>TOTAL TREASURER - - - - -</b>	<b>\$ 57 265 91</b>	<b>\$ 66 882</b>	<b>\$ 65 244</b>	<b>\$ 70 289</b>	General
JUSTICE COURT OF THE BORREGO JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 235 46	\$ 300	\$ 300	\$ 300	
Maintenance and Operation - - - - -	12 92	20	25	25	
<b>TOTAL JUSTICE COURT OF THE BORREGO JUDICIAL DISTRICT - - - - -</b>	<b>\$ 248 38</b>	<b>\$ 320</b>	<b>\$ 325</b>	<b>\$ 325</b>	General
JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 3 377 63	\$ 7 446	\$ 9 881	\$ 10 133	
Maintenance and Operation - - - - -	678 94	850	1 615	640	
Capital Outlay - - - - -	400 65	193	606	210	
<b>TOTAL JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT - - - - -</b>	<b>\$ 4 457 22</b>	<b>\$ 8 489</b>	<b>\$ 12 102</b>	<b>\$ 10 983</b>	General
JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 10 624 86	\$ 6 400	\$	\$	
Maintenance and Operation - - - - -	782 12	440			
Capital Outlay - - - - -	664 33	356			
<b>TOTAL JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT - - - - -</b>	<b>\$ 12 071 31</b>	<b>\$ 7 196</b>	<b>\$</b>	<b>\$</b>	General
JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 7 232 00	\$ 9 248	\$ 12 342	\$ 14 025	
Maintenance and Operation - - - - -	875 22	1 151	1 868	1 180	
Capital Outlay - - - - -			714	216	
<b>TOTAL JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT - - - - -</b>	<b>\$ 8 107 22</b>	<b>\$ 10 399</b>	<b>\$ 14 924</b>	<b>\$ 15 421</b>	General
JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 6 540 25	\$ 9 508	\$ 12 042	\$ 12 411	
Maintenance and Operation - - - - -	803 00	1 075	1 171	1 051	
Capital Outlay - - - - -	58 16	170	3 524	2 968	
<b>TOTAL JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT - - - - -</b>	<b>\$ 7 401 41</b>	<b>\$ 10 753</b>	<b>\$ 16 737</b>	<b>\$ 16 430</b>	General
JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 3 915 00	\$ 4 296	\$ 5 508	\$ 5 134	
Maintenance and Operation - - - - -	266 36	181	345	280	
Capital Outlay - - - - -	605 85		145		
<b>TOTAL JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT - - - - -</b>	<b>\$ 4 787 21</b>	<b>\$ 4 477</b>	<b>\$ 5 998</b>	<b>\$ 5 414</b>	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
GENERAL GOVERNMENT - Cont'd					
JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 3 675 45	\$ 4 374	\$ 6 426	\$ 5 721	
Maintenance and Operation - - - - -	440 90	463	739	630	
Capital Outlay - - - - -		75	160	75	
TOTAL JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT - - - - -	\$ 4 116 35	\$ 4 912	\$ 7 325	\$ 6 426	General
JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 1 800 00	\$ 1 800	\$ 2 040	\$ 2 040	
Maintenance and Operation - - - - -	239 00	280	305	290	
TOTAL JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT - - - - -	\$ 2 039 00	\$ 2 080	\$ 2 345	\$ 2 330	General
JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 5 754 21	\$ 13 418	\$ 14 486	\$ 14 756	
Maintenance and Operation - - - - -	884 76	1 084	1 357	1 357	
Capital Outlay - - - - -	1 418 12	82	275	225	
TOTAL JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT - - - - -	\$ 8 057 09	\$ 14 584	\$ 16 118	\$ 16 338	General
JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 5 675 22	\$ 4 812	\$ 4 875	\$ 4 986	
Maintenance and Operation - - - - -	527 94	310	600	570	
Capital Outlay - - - - -		42	50	50	
TOTAL JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT - - - - -	\$ 6 203 16	\$ 5 164	\$ 5 525	\$ 5 606	General
JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 3 985 84	\$ 4 834	\$ 5 602	\$ 5 694	
Maintenance and Operation - - - - -	640 09	654	735	660	
Capital Outlay - - - - -		93	221	246	
TOTAL JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT - - - - -	\$ 4 625 93	\$ 5 581	\$ 6 558	\$ 6 600	General
TRIAL JURIES, WITNESSES AND INTERPRETERS JUSTICE COURTS					
Salaries and Wages - - - - -	\$ 3 020 87	\$ 300	\$ 300	\$ 300	
Maintenance and Operation - - - - -		2 833	3 370	3 370	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS - JUSTICE COURTS - - - - -	\$ 3 020 87	\$ 3 133	\$ 3 670	\$ 3 670	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$ 268 568 01	\$ 302 860	\$ 309 960	\$ 338 748	
Maintenance and Operation - - - - -	27 902 82	21 400	22 150	17 700	
Capital Outlay - - - - -	11 159 00	12 839	5 032	3 482	
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK - - - - -	\$ 307 629 83	\$ 337 099	\$ 337 142	\$ 359 930	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
GENERAL GOVERNMENT - Cont'd					
TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT SAN DIEGO JUDICIAL DISTRICT					
Maintenance and Operation - - - - -	\$ 35 347 97	\$ 35 000	\$ 35 000	\$ 40 000	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT SAN DIEGO JUDICIAL DISTRICT - - - - -	\$ 35 347 97	\$ 35 000	\$ 35 000	\$ 40 000	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$ 86 137 62	\$ 88 030	\$ 89 980	\$ 108 000	
Maintenance and Operation - - - - -	16 779 45	18 901	20 705	20 425	
Capital Outlay - - - - -	1 123 69	3 016	956	956	
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL - - - - -	\$ 104 040 76	\$ 109 947	\$ 111 641	\$ 129 381	General
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$	\$ 13 120	\$ 27 080	\$ 36 356	
Maintenance and Operation - - - - -		3 276	4 940	4 722	
Capital Outlay - - - - -		5 699	2 762	2 762	
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK - - - - -	\$	\$ 22 095	\$ 34 782	\$ 43 840	General
TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT EL CAJON JUDICIAL DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 3 400	\$ 5 950	\$ 5 950	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT EL CAJON JUDICIAL DISTRICT - - - - -	\$	\$ 3 400	\$ 5 950	\$ 5 950	General
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$	\$ 6 360	\$ 13 020	\$ 17 009	
Maintenance and Operation - - - - -		1 846	4 520	5 396	
Capital Outlay - - - - -		780	125	125	
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL - - - - -	\$	\$ 8 986	\$ 17 665	\$ 22 530	General
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$ 15 230 25	\$ 25 430	\$ 29 490	\$ 35 703	
Maintenance and Operation - - - - -	3 462 01	3 560	3 885	3 885	
Capital Outlay - - - - -	4 438 57	1 100	1 066	1 031	
TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK - - - - -	\$ 23 130 83	\$ 30 090	\$ 34 441	\$ 40 619	General
TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT OCEANSIDE JUDICIAL DISTRICT					
Maintenance and Operation - - - - -	\$ 831 00	\$ 2 795	\$ 3 460	\$ 3 460	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT OCEANSIDE JUDICIAL DISTRICT - - - - -	\$ 831 00	\$ 2 795	\$ 3 460	\$ 3 460	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
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AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

## Schedule 5

## BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
GENERAL GOVERNMENT - Cont'd					
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$	\$ 8 760	\$ 9 060	\$ 10 201	
Maintenance and Operation - - - - -		2 123	3 188	2 732	
Capital Outlay - - - - -		140	150	25	
TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL - - - - -	\$	\$ 11 023	\$ 12 398	\$ 12 958	General
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$	\$ 16 340 80	\$ 26 400	\$ 36 515	
Maintenance and Operation - - - - -		3 501 31	2 902	3 040	
Capital Outlay - - - - -		2 434 48	6 606	325	
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK - - - - -	\$	\$ 22 276 59	\$ 35 908	\$ 39 880	General
TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT SOUTH BAY JUDICIAL DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 833 15	\$ 5 935	\$ 5 935	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT SOUTH BAY JUDICIAL DISTRICT - - - - -	\$	\$ 833 15	\$ 5 935	\$ 5 935	General
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$	\$ 12 720	\$ 13 510	\$ 15 347	
Maintenance and Operation - - - - -		2 929	4 597	4 597	
Capital Outlay - - - - -		233	588	588	
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL - - - - -	\$	\$ 15 882	\$ 18 695	\$ 20 532	General
SUPERIOR COURT					
Salaries and Wages - - - - -	\$	\$ 159 660 64	\$ 164 308	\$ 170 574	
Maintenance and Operation - - - - -		15 341 19	16 000	19 065	
Capital Outlay - - - - -		3 500 52	4 143	5 508	
TOTAL SUPERIOR COURT - - - - -	\$	\$ 178 502 35	\$ 184 451	\$ 195 147	General
TRIAL JURIES, WITNESSES AND INTERPRETERS SUPERIOR COURT					
Maintenance and Operation - - - - -	\$	\$ 68 979 97	\$ 67 800	\$ 80 000	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS SUPERIOR COURT - - - - -	\$	\$ 68 979 97	\$ 67 800	\$ 80 000	General
GRAND JURY					
Salaries and Wages - - - - -	\$	\$	\$ 200	\$ 200	
Maintenance and Operation - - - - -		8 258 00	8 055	8 255	
Capital Outlay - - - - -			170	170	
TOTAL GRAND JURY - - - - -	\$	\$ 8 258 00	\$ 8 255	\$ 8 625	General



**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
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Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
GENERAL GOVERNMENT - Cont'd					
COUNTY CLERK					
Salaries and Wages - - - - -	\$ 132 550 89	\$ 138 704	\$ 163 317	\$ 164 142	
Maintenance and Operation - - - - -	8 998 28	9 615	20 661	18 181	
Capital Outlay - - - - -	138 73	4 559	1 853	1 440	
TOTAL COUNTY CLERK - - - - -	\$ 141 687 90	\$ 152 878	\$ 185 831	\$ 183 763	General
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS					
Salaries and Wages - - - - -	\$ 76 850 49	\$ 83 626	\$ 81 812	\$ 86 171	
Maintenance and Operation - - - - -	43 551 40	49 306	40 526	72 126	
Capital Outlay - - - - -	327 28	146	41 750	36 270	
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS - -	\$ 120 729 17	\$ 133 078	\$ 164 088	\$ 194 567	General
DEPARTMENT OF PUBLIC WORKS					
Salaries and Wages - - - - -	\$ 451 379 96	\$ 514 003	\$ 591 541	\$	
Maintenance and Operation - - - - -	531 764 36	644 196	946 371	1 363 072	
Capital Outlay - - - - -	32 860 72	81 577	30 520	31 624	
Capital Projects				1 057 339	
TOTAL DEPARTMENT OF PUBLIC WORKS - - - -	\$ 1 016 005 04	\$ 1 239 776	\$ 1 568 432	\$ 2 452 035	General
DEPARTMENT OF PUBLIC WORKS - SERVICE ACCOUNT					
Maintenance and Operation - - - - -	\$ 4 974 98*	\$	\$	\$	
TOTAL DEPARTMENT OF PUBLIC WORKS- SERVICE ACCOUNT - - - - -	\$ 4 974 98*	\$	\$	\$	General
* Denotes Red Figure					
TOTAL GENERAL GOVERNMENT - - - - -	\$ 4 418 001 24	\$ 5 307 571	\$ 6 109 952	\$ 7 020 954	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
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AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

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## BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund.
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
PROTECTION TO PERSONS AND PROPERTY					
AGRICULTURAL COMMISSIONER					
Salaries and Wages - - - - -	\$ 159 831 71	\$ 169 462	\$ 171 600	\$ 179 554	
Maintenance and Operation - - - - -	43 606 76	55 593	54 931	54 876	
Capital Outlay - - - - -	2 320 61	2 129	1 686	1 743	
TOTAL AGRICULTURAL COMMISSIONER - - - - -	\$ 205 759 08	\$ 227 184	\$ 228 217	\$ 236 173	General
FARM ADVISOR					
Salaries and Wages - - - - -	\$ 14 594 38	\$ 16 536	\$ 16 548	\$ 17 370	
Maintenance and Operation - - - - -	12 705 22	13 770	13 778	13 711	
Capital Outlay - - - - -	416 64	280	2 938	1 161	
TOTAL FARM ADVISOR - - - - -	\$ 27 716 24	\$ 30 586	\$ 33 264	\$ 32 242	General
LIVESTOCK INSPECTOR					
Salaries and Wages - - - - -	\$ 50 085 30	\$ 57 705	\$ 60 064	\$ 63 890	
Maintenance and Operation - - - - -	8 443 23	9 617	9 734	9 377	
Capital Outlay - - - - -	604 82	725	542	357	
TOTAL LIVESTOCK INSPECTOR - - - - -	\$ 59 133 35	\$ 68 047	\$ 70 340	\$ 73 624	General
ANIMAL SHELTER					
Maintenance and Operation - - - - -	\$ 27 823 85	\$ 28 519	\$ 30 277	\$	
TOTAL ANIMAL SHELTER - - - - -	\$ 27 823 85	\$ 28 519	\$ 30 277	\$	General
FISH AND GAME COMMISSION					
Maintenance and Operation - - - - -	\$ 1 135 59	\$ 3 500	\$ 3 500	\$ 3 500	
Capital Outlay - - - - -	463 50				
TOTAL FISH AND GAME COMMISSION - - - - -	\$ 1 599 09	\$ 3 500	\$ 3 500	\$ 3 500	Fish & Game Propagation
FIRE PROTECTION					
Maintenance and Operation - - - - -	\$ 107 998 00	\$ 125 878	\$ 114 335	\$ 129 457	
Capital Outlay - - - - -	6 207 12	3 342	13 222	11 039	
TOTAL FIRE PROTECTION - - - - -	\$ 114 205 12	\$ 129 220	\$ 127 557	\$ 140 496	General
RECORDER					
Salaries and Wages - - - - -	\$ 98 177 90	\$ 101 692	\$ 103 072	\$ 109 516	
Maintenance and Operation - - - - -	36 976 27	34 890	40 398	40 005	
Capital Outlay - - - - -	544 47	4 676	5 780	2 280	
TOTAL RECORDER - - - - -	\$ 135 698 64	\$ 141 258	\$ 149 250	\$ 151 801	General
SEALER OF WEIGHTS AND MEASURES					
Salaries and Wages - - - - -	\$ 26 320 26	\$ 31 419	\$ 36 309	\$ 34 635	
Maintenance and Operation - - - - -	5 219 65	6 310	7 473	6 856	
Capital Outlay - - - - -	1 483 12	401	3 549	3 549	
TOTAL SEALER OF WEIGHTS AND MEASURES - - - - -	\$ 33 023 03	\$ 38 130	\$ 47 331	\$ 45 040	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
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**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
PROTECTION TO PERSONS AND PROPERTY Cont'd					
SHERIFF					
Salaries and Wages - - - - -	\$ 564 022 11	\$ 643 183	\$ 762 900	\$ 822 444	
Maintenance and Operation - - - - -	130 077 67	150 641	158 512	154 422	
Capital Outlay - - - - -	7 104 04	7 000	19 512	26 073	
<b>TOTAL SHERIFF - - - - -</b>	<b>\$ 701 203 82</b>	<b>\$ 800 824</b>	<b>\$ 940 924</b>	<b>\$ 1 002 939</b>	General
<b>TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -</b>	<b>\$ 1 306 162 22</b>	<b>\$ 1 467 268</b>	<b>\$ 1 630 660</b>	<b>\$ 1 685 815</b>	
HEALTH AND SANITATION					
DEPARTMENT OF PUBLIC HEALTH					
Salaries and Wages - - - - -	\$ 430 806 07	\$ 527 916	\$ 865 011	\$ 850 444	
Maintenance and Operation - - - - -	150 168 44	138 177	218 453	208 084	
Capital Outlay - - - - -	3 314 62	889			
<b>TOTAL DEPARTMENT OF PUBLIC HEALTH - - -</b>	<b>\$ 584 289 13</b>	<b>\$ 666 982</b>	<b>\$ 1 083 464</b>	<b>\$ 1 058 528</b>	General
DEPARTMENT OF PUBLIC HEALTH - SPECIAL PUBLIC HEALTH					
Salaries and Wages - - - - -	\$ 46 374 56	\$ 55 306	\$ 133 884	\$ 148 631	
Capital Outlay - - - - -	1 390 03	1 100	4 649	4 212	
<b>TOTAL DEPARTMENT OF PUBLIC HEALTH - SPECIAL PUBLIC HEALTH - - - - -</b>	<b>\$ 47 764 59</b>	<b>\$ 56 406</b>	<b>\$ 138 533</b>	<b>\$ 152 843</b>	Special Public Health
LOWER TIA JUANA VALLEY SECTION NO. ONE SANITATION PROJECT					
Maintenance and Operation - - - - -	\$	\$ 4 800	\$ 5 550	\$ 5 550	
<b>TOTAL LOWER TIA JUANA VALLEY SECTION NO. ONE SANITATION PROJECT - - - - -</b>	<b>\$</b>	<b>\$ 4 800</b>	<b>\$ 5 550</b>	<b>\$ 5 550</b>	General
LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE					
Maintenance and Operation - - - - -	\$ 17 12	\$ 2 000	\$ 1 250	\$ 2 000	
<b>TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE - - - - -</b>	<b>\$ 17 12</b>	<b>\$ 2 000</b>	<b>\$ 1 250</b>	<b>\$ 2 000</b>	Lower Tia Juana Valley Sanitation Proj. Maint.
<b>TOTAL HEALTH AND SANITATION - - - - -</b>	<b>\$ 632 070 84</b>	<b>\$ 730 188</b>	<b>\$ 1 228 797</b>	<b>\$ 1 218 921</b>	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
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Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
HIGHWAYS AND BRIDGES					
ROAD DEPARTMENT - ADMINISTRATION AND ENGINEERING					
Salaries and Wages - - - - -	\$ 136 498 07	\$ 154 243 708	\$ 157 000 2 778	\$ 170 000 3 028	
Maintenance and Operation - - - - -	772 60	708			
Capital Outlay - - - - -					
<b>TOTAL ROAD DEPARTMENT - ADMINISTRATION AND ENGINEERING - - - - -</b>	<b>\$ 137 270 67</b>	<b>\$ 154 951</b>	<b>\$ 159 778</b>	<b>\$ 173 028</b>	Special Road Improvement
ROAD DEPARTMENT - MAINTENANCE AND CONSTRUCTION					
Salaries and Wages - - - - -	\$ 2 040 819 10	\$ 2 328 165	\$ 2 738 312	\$ 3 117 457	Special Road Improvement
Maintenance and Operation - - - - -	105 316 93	44 240			Road Dept. Equipment Working Capital
Capital Outlay - - - - -	65 135 09	134 520	190 910	134 410	Special Road Improvement
Capital Outlay - - - - -	125 664 20	165 000	242 110	38 555	Road Dept. Equipment Working Capital
<b>TOTAL ROAD DEPARTMENT - MAINTENANCE AND CONSTRUCTION - - - - -</b>	<b>\$ 2 336 935 32</b>	<b>\$ 2 671 925</b>	<b>\$ 3 171 332</b>	<b>\$ 3 290 422</b>	
<b>TOTAL HIGHWAYS AND BRIDGES - - - - -</b>	<b>\$ 2 474 205 99</b>	<b>\$ 2 826 876</b>	<b>\$ 3 331 110</b>	<b>\$ 3 463 450</b>	
RECREATION					
RECREATIONAL AREAS - ADMINISTRATION					
Salaries and Wages - - - - -	\$ 9 858 00	\$ 10 860	\$ 11 342	\$ 11 588	
Maintenance and Operation - - - - -	6 491 14	7 646	8 683	9 097	
Capital Outlay - - - - -	37 23	50	134	134	
<b>TOTAL RECREATIONAL AREAS ADMINISTRATION - - - - -</b>	<b>\$ 16 386 37</b>	<b>\$ 18 556</b>	<b>\$ 20 159</b>	<b>\$ 20 819</b>	General
RECREATIONAL AREAS - SWIMMING POOLS					
Salaries and Wages - - - - -	\$ 7 115 23	\$ 8 977	\$ 9 791	\$ 10 878	
Maintenance and Operation - - - - -	4 050 10	4 504	4 794	4 794	
Capital Outlay - - - - -	52 82	16			
<b>TOTAL RECREATIONAL AREAS- SWIMMING POOLS - - - - -</b>	<b>\$ 11 218 15</b>	<b>\$ 13 497</b>	<b>\$ 14 585</b>	<b>\$ 15 672</b>	General
RECREATIONAL AREAS - LIFEGUARD SERVICE					
Salaries and Wages - - - - -	\$ 40 097 92	\$ 43 470	\$ 49 451	\$ 49 815	
Maintenance and Operation - - - - -	3 711 22	3 926	4 611	4 418	
Capital Outlay - - - - -	242 26		1 034	525	
<b>TOTAL RECREATIONAL AREAS- LIFEGUARD SERVICE - - - - -</b>	<b>\$ 44 051 40</b>	<b>\$ 47 396</b>	<b>\$ 55 096</b>	<b>\$ 54 758</b>	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
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**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
RECREATION - Cont'd					
SAN DIEGO CITY - COUNTY CAMP COMMISSION					
Salaries and Wages - - - - -	\$ 53 279 98	\$ 65 964	\$ 74 993	\$ 78 460	
Maintenance and Operation - - - - -	81 025 37	83 543	89 139	95 276	
Capital Outlay - - - - -	52 884 33	10 205	73 530	4 670	
TOTAL SAN DIEGO CITY - COUNTY CAMP COMMISSION - - - - -	\$ 187 189 68	\$ 159 712	\$ 237 662	\$ 178 406	San Diego City County Camp Commission
CAMP COMMISSION AGREEMENT					
Maintenance and Operation - - - - -	\$ 38 059 00	\$ 38 059	\$ 61 878	\$ 38 059	
TOTAL CAMP COMMISSION AGREEMENT - - - - -	\$ 38 059 00	\$ 38 059	\$ 61 878	\$ 38 059	General
MUSEUMS AND ZOOS					
Maintenance and Operation - - - - -	\$ 16 000 00	\$ 16 000	\$ 25 000	\$ 16 000	
TOTAL MUSEUMS AND ZOOS - - - - -	\$ 16 000 00	\$ 16 000	\$ 25 000	\$ 16 000	General
TOTAL RECREATION - - - - -	\$ 312 904 60	\$ 293 220	\$ 414 380	\$ 323 714	
CHARITIES AND CORRECTIONS					
HOSPITAL					
Salaries and Wages - - - - -	\$ 2 089 101 51	\$ 2 331 729	\$ 2 613 145	\$ 2 467 035	General
Maintenance and Operation - - - - -	420 675 58	498 310	520 995	491 845	General
Maintenance and Operation - - - - -	177 400 00	156 000	149 000	149 000	Special Tuber- culosis Subsidy
Capital Outlay - - - - -	66 438 20	36 991	39 658	37 323	
TOTAL HOSPITAL - - - - -	\$ 2 753 615 29	\$ 3 023 030	\$ 3 322 798	\$ 3 145 203	
EDGEMOOR FARM					
Salaries and Wages - - - - -	\$ 552 361 00	\$ 652 652	\$ 755 146	\$ 747 272	
Maintenance and Operation - - - - -	203 951 91	195 270	200 645	218 800	
Capital Outlay - - - - -	21 939 61	15 988	41 014	25 222	
TOTAL EDGEMOOR FARM - - - - -	\$ 778 252 52	\$ 863 910	\$ 996 805	\$ 991 294	General
DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION					
Salaries and Wages - - - - -	\$ 1 370 664 86	\$ 1 519 288	\$ 1 620 826	\$ 1 614 524	
Maintenance and Operation - - - - -	181 360 26	188 526	190 298	193 652	
Capital Outlay - - - - -	13 145 43	18 035	29 681	18 082	
TOTAL DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION - - - - -	\$ 1 565 170 55	\$ 1 725 849	\$ 1 840 805	\$ 1 826 258	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
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AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
CHARITIES AND CORRECTIONS - Cont'd					
DEPARTMENT OF PUBLIC WELFARE -					
GENERAL RELIEF					
Maintenance and Operation - - - - -	\$ 819 779 02	\$ 832 000	\$ 839 488	\$ 819 396	
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
GENERAL RELIEF - - - - -	\$ 819 779 02	\$ 832 000	\$ 839 488	\$ 819 396	General
DEPARTMENT OF PUBLIC WELFARE -					
WORKS SERVICE DIVISION					
Salaries and Wages - - - - -	\$ 28 957 61	\$ 31 020	\$ 30 375	\$ 31 650	
Maintenance and Operation - - - - -	688 21	1 273	1 228	998	
Capital Outlay - - - - -		35			
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
WORKS SERVICE DIVISION - - - - -	\$ 29 645 82	\$ 32 328	\$ 31 603	\$ 32 648	General
DEPARTMENT OF PUBLIC WELFARE -					
STATE, COUNTY AND FEDERAL AID					
Maintenance and Operation - - - - -	\$14 141 776 95	\$14 266 692	\$14 444 394	\$14 466 242	
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
STATE, COUNTY AND FEDERAL AID - - - - -	\$14 141 776 95	\$14 266 692	\$14 444 394	\$14 466 242	General
SUNDRY CHARITIES AND CORRECTIONS					
Maintenance and Operation - - - - -	\$ 18 246 93	\$ 16 992	\$ 25 175	\$ 25 175	
TOTAL SUNDRY CHARITIES AND CORRECTIONS -	\$ 18 246 93	\$ 16 992	\$ 25 175	\$ 25 175	General
COORDINATING COUNCILS					
Salaries and Wages - - - - -	\$ 10 350 00	\$ 10 968	\$ 15 606	\$ 11 271	
Maintenance and Operation - - - - -	1 006 66	1 404	1 661	1 511	
Capital Outlay - - - - -	13 77	25	245	20	
TOTAL COORDINATING COUNCILS - - - - -	\$ 11 370 43	\$ 12 397	\$ 17 512	\$ 12 802	General
PROBATION OFFICER					
Salaries and Wages - - - - -	\$ 272 987 77	\$ 329 705	\$ 399 880	\$ 380 964	
Maintenance and Operation - - - - -	219 124 26	249 841	264 246	305 481	
Capital Outlay - - - - -	3 130 15	11 000	14 158	10 295	
TOTAL PROBATION OFFICER - - - - -	\$ 495 242 18	\$ 590 546	\$ 678 284	\$ 696 740	General
ANTHONY HOME					
Salaries and Wages - - - - -	\$ 136 928 99	\$ 156 046	\$ 184 044	\$ 172 922	
Maintenance and Operation - - - - -	52 972 73	65 045	89 480	81 270	
Capital Outlay - - - - -	1 022 45	1 540	36 690	22 825	
TOTAL ANTHONY HOME - - - - -	\$ 190 924 17	\$ 222 631	\$ 310 214	\$ 277 017	General
RANCHO DEL CAMPO					
Salaries and Wages - - - - -	\$ 83 946 54	\$ 89 405	\$ 102 602	\$ 97 222	
Maintenance and Operation - - - - -	62 144 62	61 574	67 489	63 579	
Capital Outlay - - - - -	1 630 04	2 094	4 539	3 434	
TOTAL RANCHO DEL CAMPO - - - - -	\$ 147 721 20	\$ 153 073	\$ 174 630	\$ 164 235	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

**Schedule 5**

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
CHARITIES AND CORRECTIONS - Cont'd					
COUNTY JAIL					
Maintenance and Operation - - - - -	\$ 59 330 02	\$ 64 750	\$ 72 952	\$ 69 838	
Capital Outlay - - - - -			4 359		
TOTAL COUNTY JAIL - - - - -	\$ 59 330 02	\$ 64 750	\$ 77 311	\$ 69 838	General
COUNTY JAIL - ANTHONY HOME					
Maintenance and Operation - - - - -	\$	\$	\$	\$ 14 650	
Capital Outlay - - - - -				4 122	
TOTAL COUNTY JAIL - ANTHONY HOME - - - - -	\$	\$	\$	\$ 18 772	General
SAN DIEGO COUNTY HONOR CAMPS					
Salaries and Wages - - - - -	\$ 122 131 37	\$ 135 677	\$ 180 319	\$ 172 856	
Maintenance and Operation - - - - -	108 968 45	118 697	126 367	137 337	
Capital Outlay - - - - -	89 564 88	7 000	110 658	13 882	
TOTAL SAN DIEGO COUNTY HONOR CAMPS - - - - -	\$ 320 664 70	\$ 261 374	\$ 417 344	\$ 324 075	General
STATE INSTITUTIONS					
Maintenance and Operation - - - - -	\$ 115 299 14	\$ 119 300	\$ 123 800	\$ 120 150	
TOTAL STATE INSTITUTIONS - - - - -	\$ 115 299 14	\$ 119 300	\$ 123 800	\$ 120 150	General
TOTAL CHARITIES AND CORRECTIONS - - - - -	\$ 21 447 038 92	\$ 22 184 872	\$ 23 300 163	\$ 22 989 845	
MISCELLANEOUS					
FAIRS AND EXHIBITS					
Maintenance and Operation - - - - -	\$ 9 100 00	\$ 8 100	\$ 9 735	\$ 9 250	
TOTAL FAIRS AND EXHIBITS - - - - -	\$ 9 100 00	\$ 8 100	\$ 9 735	\$ 9 250	General
ADVERTISING COUNTY RESOURCES					
Maintenance and Operation - - - - -	\$ 72 904 96	\$ 78 370	\$ 83 070	\$ 75 370	
TOTAL ADVERTISING COUNTY RESOURCES - - - - -	\$ 72 904 96	\$ 78 370	\$ 83 070	\$ 75 370	General
COUNTY EMPLOYEES' RETIREMENT					
Salaries and Wages - - - - -	\$ 462 161 37	\$ 623 630	\$ 490 511	\$ 837 556	
TOTAL COUNTY EMPLOYEES' RETIREMENT - - - - -	\$ 462 161 37	\$ 623 630	\$ 490 511	\$ 837 556	General
INSURANCE					
Maintenance and Operation - - - - -	\$ 124 374 60	\$ 162 000	\$ 211 000	\$ 230 097	
TOTAL INSURANCE - - - - -	\$ 124 374 60	\$ 162 000	\$ 211 000	\$ 230 097	General
MISCELLANEOUS - UNCLASSIFIED					
Maintenance and Operation - - - - -	\$ 118 076 61	\$ 40 500	\$ 48 000	\$ 95 349	
Capital Outlay - - - - -	538 13	1 520		2 173	
TOTAL MISCELLANEOUS - UNCLASSIFIED - - - - -	\$ 118 614 74	\$ 42 020	\$ 48 000	\$ 97 522	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
MISCELLANEOUS - Cont'd					
SANITATION DEVELOPMENT					
Maintenance and Operation - - - - -	\$	\$	\$	\$ 21 000	
TOTAL SANITATION DEVELOPMENT - - - - -	\$	\$	\$	\$ 21 000	Sanitation Development
CAPITAL PROJECTS					
Capital Outlay - - - - -	\$ 801 370 86	\$ 584 681	\$ 2 812 963	\$	General Special Aviation Juvenile Hall Construction
Capital Outlay - - - - -	1 500 00	3 825	5 000		
Capital Outlay - - - - -	48 292 50	1 016 700			
TOTAL CAPITAL PROJECTS - - - - -	\$ 851 163 36	\$ 1 605 206	\$ 2 817 963	\$	
VETERANS' SERVICE OFFICER					
Salaries and Wages - - - - -	\$ 21 098 03	\$ 23 806	\$ 23 668	\$ 24 406	General
Maintenance and Operation - - - - -	1 284 45	1 693	2 302	2 197	
TOTAL VETERANS' SERVICE OFFICER - - - - -	\$ 22 382 48	\$ 25 499	\$ 25 970	\$ 26 603	
COUNTY GARAGE					
Salaries and Wages - - - - -	\$	\$	\$ 110 022	\$	Centralized Garage Work- ing Capital General
Capital Outlay - - - - -			54 750	60 300	
TOTAL COUNTY GARAGE - - - - -	\$	\$	\$ 164 772	\$ 60 300	
TOTAL MISCELLANEOUS - - - - -	\$ 1 660 701 51	\$ 2 544 825	\$ 3 851 021	\$ 1 357 698	
EDUCATION					
SUPERINTENDENT OF SCHOOLS					
Salaries and Wages - - - - -	\$ 143 843 82	\$ 158 057	\$ 169 966	\$ 175 343	General
Maintenance and Operation - - - - -	19 221 88	29 475	29 913	27 890	
Capital Outlay - - - - -	1 147 83	4 115	5 762	3 833	
TOTAL SUPERINTENDENT OF SCHOOLS - - - - -	\$ 164 213 53	\$ 191 647	\$ 205 641	\$ 207 066	
BOARD OF EDUCATION					
Salaries and Wages - - - - -	\$ 3 000 00	\$ 3 000	\$ 3 000	\$ 6 000	General
Maintenance and Operation - - - - -	4 446 34	1 729	1 985	1 917	
Capital Outlay - - - - -	18 54		20	20	
TOTAL BOARD OF EDUCATION - - - - -	\$ 7 464 88	\$ 4 729	\$ 5 005	\$ 7 937	



**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
EDUCATION - Cont'd					
SUPERINTENDENT OF SCHOOLS - SPECIAL SCHOOLS					
Maintenance and Operation - - - - -	\$ 3 825 25	\$ 31 000	\$ 32 397	\$ 34 669	
Capital Outlay - - - - -	4 632 64	4 500	7 276	5 099	
TOTAL SUPERINTENDENT OF SCHOOLS - SPECIAL SCHOOLS - - - - -	\$ 8 457 89	\$ 35 500	\$ 39 673	\$ 39 768	General
SUPERINTENDENT OF SCHOOLS - EDUCATION OF MENTALLY RETARDED MINORS					
Maintenance and Operation - - - - -	\$ 42 854 44	\$ 47 350	\$ 36 507	\$ 43 347	
TOTAL SUPERINTENDENT OF SCHOOLS - EDUCATION OF MENTALLY RETARDED MINORS -	\$ 42 854 44	\$ 47 350	\$ 36 507	\$ 43 347	Education of Mentally Retarded Minors
COUNTY LIBRARY					
Salaries and Wages - - - - -	\$ 6 384 00	\$ 6 708	\$ 6 708	\$ 6 708	General
Salaries and Wages - - - - -	60 641 87	72 359	85 804	89 571	County Library
Maintenance and Operation - - - - -	21 424 20	21 127	25 081	23 714	County Library
Capital Outlay - - - - -	20 728 13	21 692	29 192	27 654	County Library
TOTAL COUNTY LIBRARY - - - - -	\$ 109 178 20	\$ 121 886	\$ 146 785	\$ 147 647	
TOTAL EDUCATION - - - - -	\$ 332 168 94	\$ 401 112	\$ 433 611	\$ 445 765	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
INTEREST					
INTEREST ON OUTSTANDING BONDS					
Highway 1919 - - - - -	\$ 24 650 00	\$ 21 750	\$ 18 850	\$ 18 850	Highway 1919
Juvenile Hall 1951 - - - - -	16 756 00	15 896	14 991	14 991	Juvenile Hall 1951
TOTAL INTEREST - - - - -	\$ 41 406 00	\$ 37 646	\$ 33 841	\$ 33 841	
REDEMPTION OF DEBT					
REDEMPTION OF OUTSTANDING BONDS					
Highway 1919 - - - - -	\$ 58 000 00	\$ 58 000	\$ 58 000	\$ 58 000	Highway 1919
Juvenile Hall 1951 - - - - -	45 045 00	45 045	45 045	45 045	Juvenile Hall 1951
TOTAL REDEMPTION OF DEBT - - - - -	\$ 103 045 00	\$ 103 045	\$ 103 045	\$ 103 045	
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserve - - - - -	\$	\$	\$ 750 000	\$ 750 000	General
General Reserve - - - - -			1 000 000	1 000 000	General
Unappropriated Reserve - - - - -			10 500	10 500	County Library
Unappropriated Reserve - - - - -			15 851	15 851	San Diego City-County Camp
General Reserve - - - - -			18 365	18 365	Commission San Diego City-County Camp
Unappropriated Reserve - - - - -			15 000	15 000	Commission Special Public Health
General Reserve - - - - -			66 700	66 700	Highway 1919
Unappropriated Reserve - - - - -			60 445	60 445	Special Road Improvement
TOTAL RESERVES - - - - -	\$	\$	\$ 1 936 861	\$ 1 936 861	
GRAND TOTAL GENERAL COUNTY - - - - -	\$32 727 705 26	\$35 896 623	\$42 373 441	\$40 579 909	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

EXPENDITURE AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
<u>S U M M A R I Z A T I O N</u>					
BY ORGANIZATION CLASSIFICATION					
General Government - - - - -	\$ 4 418 001 24	\$ 5 307 571	\$ 6 109 952	\$ 7 020 954	
Protection to Persons and Property - -	1 306 162 22	1 467 268	1 630 660	1 685 815	
Health and Sanitation - - - - -	632 070 84	730 188	1 228 797	1 218 921	
Highways and Bridges - - - - -	2 474 205 99	2 826 876	3 331 110	3 463 450	
Recreation - - - - -	312 904 60	293 220	414 380	323 714	
Charities and Corrections - - - - -	21 447 038 92	22 184 872	23 300 163	22 989 845	
Miscellaneous - - - - -	1 660 701 51	2 544 825	3 851 021	1 357 698	
Education - - - - -	332 168 94	401 112	433 611	445 765	
Interest and Debt Redemption - - - - -	144 451 00	140 691	136 886	136 886	
<b>TOTAL - - - - -</b>	<b>\$ 32 727 705 26</b>	<b>\$ 35 896 623</b>	<b>\$ 40 436 580</b>	<b>\$ 38 643 048</b>	
Reserves - - - - -			1 936 861	1 936 861	
<b>GRAND TOTAL - - - - -</b>	<b>\$ 32 727 705 26</b>	<b>\$ 35 896 623</b>	<b>\$ 42 373 441</b>	<b>\$ 40 579 909</b>	
BY GENERAL CLASSIFICATION					
Salaries and Wages - - - - -	\$ 9 967 789 21	\$ 11 425 231	\$ 13 168 868	\$ 12 750 014	
Maintenance and Operation - - - - -	21 187 536 00	22 092 581	23 181 335	24 068 795	
Capital Outlay - - - - -	1 427 929 05	2 238 120	3 949 491	1 687 353	
Interest and Debt Redemption - - - - -	144 451 00	140 691	136 886	136 886	
<b>TOTAL - - - - -</b>	<b>\$ 32 727 705 26</b>	<b>\$ 35 896 623</b>	<b>\$ 40 436 580</b>	<b>\$ 38 643 048</b>	
Unappropriated Reserves - - - - -			851 796	851 796	
General Reserves - - - - -			1 085 065	1 085 065	
<b>GRAND TOTAL - - - - -</b>	<b>\$ 32 727 705 26</b>	<b>\$ 35 896 623</b>	<b>\$ 42 373 441</b>	<b>\$ 40 579 909</b>	
BY FUNDS					
General - - - - -	\$ 29 499 636 65	\$ 31 368 385	\$ 37 897 033	\$ 36 086 677	
Education of Mentally Retarded Minors -	42 854 44	47 350	36 507	43 347	
Highway 1919 Bond and Interest - - - -	82 650 00	79 750	143 550	143 550	
Juvenile Hall 1951 Bond and Interest -	61 801 00	60 941	60 036	60 036	
<b>TOTAL GENERAL COUNTY FUNDS - - - -</b>	<b>\$ 29 686 942 09</b>	<b>\$ 31 556 426</b>	<b>\$ 38 137 126</b>	<b>\$ 36 333 610</b>	
Centralized Garage Working Capital - -			110 022		
County Library - - - - -	102 794 20	115 178	150 577	151 439	
Fish and Game Propagation - - - - -	1 599 09	3 500	3 500	3 500	
Juvenile Hall Construction - - - - -	48 292 50	1 016 700			
Lower Tia Juana Valley Sanitation Valley Project Maintenance - - - - -	17 12	2 000	1 250	2 000	
Road Department Equipment Working Capital - - - - -	230 981 13	209 240	242 110	38 555	
San Diego City - County Camp Commission - - - - -	187 189 68	159 712	271 878	212 622	
Sanitation Development - - - - -				21 000	
Special Aviation - - - - -	1 500 00	3 825	5 000	15 000	
Special Public Health - - - - -	47 764 59	56 406	153 533	167 843	
Special Road Improvement - - - - -	2 243 224 86	2 617 636	3 149 445	3 485 340	
Special Tuberculosis Subsidy - - - - -	177 400 00	156 000	149 000	149 000	
<b>TOTAL SPECIAL COUNTY FUNDS - - - -</b>	<b>\$ 3 040 763 17</b>	<b>\$ 4 340 197</b>	<b>\$ 4 236 315</b>	<b>\$ 4 246 299</b>	
<b>GRAND TOTAL COUNTY FUNDS - - - -</b>	<b>\$ 32 727 705 26</b>	<b>\$ 35 896 623</b>	<b>\$ 42 373 441</b>	<b>\$ 40 579 909</b>	

# GENERAL GOVERNMENT

**Total Appropriations.....\$7,020,954**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
BOARD OF SUPERVISORS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 73 993 74	\$ 80 472 731	\$ 83 016 1 616	\$ 106 621	
Salaries Extra Help - - - - -	6 472 16				
SALARIES AND WAGES-NET - - - - -	\$ 80 465 90	\$ 81 203	\$ 84 632	\$ 106 621	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 9 072 15	\$ 9 300	\$ 9 130	\$ 9 130	
Office Supplies - - - - -	62 59				
ALL OTHER					
Maintenance and Repair of Equipment - - - - -	115 97	203	245	245	
Publications and Dues - - - - -	83 44	115	100	100	
Postage - - - - -	3 75	5			
Registration Fees - - - - -	23 50				
Services, Professional and Other - - - - -	858 50		250	250	
Communications - - - - -	47 86	100	75	75	
Travel Expense - - - - -	4 288 46	4 000	3 500	3 500	
Office Supplies - - - - -	1 924 71	2 450	2 800	2 800	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 16 480 93	\$ 16 173	\$ 16 100	\$ 16 100	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 1 601 65	\$ 2 766	\$ 1 956	\$ 2 204	
No. Quant. Description					
1 1 High Line Case - - - - -	\$ 115				
2 2 Post Index Sections - - - - -	378				
3 5 Filing Cabinets - - - - -	750				
4 1 File Table - - - - -	20				
5 1 Post Index Stand - - - - -	50				
6 1 Standard Typewriter - - - - -	170				
7 2 Desk - - - - -	435				
8 1 Typewriter - - - - -	170				
9 2 Posture Chair - - - - -	116				
CAPITAL OUTLAY-NET - - - - -	\$ 1 601 65	\$ 2 766	\$ 1 956	\$ 2 204	General
TOTAL BOARD OF SUPERVISORS - - - - -	\$ 98 548 48	\$ 100 142	\$ 102 688	\$ 124 925	
BOARD OF SUPERVISORS-MISCELLANEOUS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Civil Litigation - - - - -	\$ 883 46	\$ 750	\$ 750	\$ 750	
Legislative Expense - - - - -	3 000 00	3 200	3 700	3 700	
Advertising - - - - -	17 587 38	28 000	28 000	24 000	
Services, Professional and Other - - - - -	4 200 00	4 200	4 200	4 200	
Office Supplies - - - - -	355 19	1 000	1 000	1 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 26 026 03	\$ 37 150	\$ 37 650	\$ 33 650	General
TOTAL BOARD OF SUPERVISORS-MISCELLANEOUS - - - - -	\$ 26 026 03	\$ 37 150	\$ 37 650	\$ 33 650	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
CHIEF ADMINISTRATIVE OFFICER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 60 191 48	\$ 68 862 731	\$ 84 177 997	\$ 87 357 1 059	
Salaries Extra Help - - - - -	774 27				
SALARIES AND WAGES-NET - - - - -	\$ 60 965 75	\$ 69 593	\$ 85 174	\$ 88 416	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 1 227 43	\$ 1 375	\$ 1 425	\$ 1 425	
ALL OTHER					
Allowance for use of Employees' Cars -					
Maintenance and Repair of Equipment -	71 30	80	110	110	
Publications and Dues - - - - -	80 60	350	605	605	
Registration Fees - - - - -	8 00				
Services, Professional and Other - - -					
Communications - - - - -	6 00	2			
Travel Expense - - - - -	537 65	800	1 160	1 160	
Office Supplies - - - - -	893 70	1 481	1 250	1 250	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 2 824 68	\$ 4 088	\$ 4 550	\$ 4 550	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 3 359 64	\$ 635	\$ 576	\$ 982	
No. Quant. Description					
1 1 Display Fixture - - - - -	\$ 225				
2 1 Wall Clock - - - - -	12				
3 1 Desk - - - - -	140				
4 1 Arm Chair - - - - -	65				
5 2 Stands - - - - -	84				
6 Reference Books - - - - -	50				
7 1 Costumer - - - - -	18				
8 3 Tables - - - - -	230				
9 4 Chairs - - - - -	100				
10 1 Posture Chair - - - - -	58				
CAPITAL OUTLAY-NET - - - - -	\$ 3 359 64	\$ 635	\$ 576	\$ 982	General
TOTAL CHIEF ADMINISTRATIVE OFFICER - - -	\$ 67 150 07	\$ 74 316	\$ 90 300	\$ 93 948	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
CIVIL DEFENSE AND DISASTER ORGANIZATION					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 7 072 68	\$ 14 007	\$ 14 457	\$ 20 967	
Salaries Extra Help	2 326 98			1 326	
<b>SALARIES AND WAGES-NET</b>	<b>\$ 9 399 66</b>	<b>\$ 14 007</b>	<b>\$ 14 457</b>	<b>\$ 21 393</b>	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Freight, Express and Cartage	\$ 851 33	\$ 200	\$ 200	\$ 200	
Automotive Service		1 024	1 046	2 682	
Maintenance and Repair of Equipment		20	100	35	
Services, Professional and Other		100	60	60	
ALL OTHER					
Agreements Cooperative			2 000		
Allowance for use of Employees' Cars	57 42	300	650	510	
Freight, Express and Cartage	332 37				
Maintenance and Repair of Equipment	49 43	115	115	115	
Publications and Dues	813 84	1 000	1 000	1 000	
Postage	20 03	30	150	50	
Advertising	13 40				
Registration Fees	9 00				
Communications	130 56	300	3 466	4 369	
Travel Expense	37 60	100	600	380	
Utilities	7 73				
Office Supplies	2 366 79	430	430	370	
Vocational and Recreational Supplies	291 23	2 550	2 500	2 500	
<b>MAINTENANCE AND OPERATION-NET</b>	<b>\$ 4 980 73</b>	<b>\$ 6 169</b>	<b>\$ 12 317</b>	<b>\$ 12 271</b>	General
CAPITAL OUTLAY					
<b>EQUIPMENT</b>	<b>\$ 810 91</b>	<b>\$ 26 506</b>	<b>\$ 33 480</b>	<b>\$ 30 129</b>	
No. Quant.	Description				
1 3	Steel Shelving Sections-	\$ 180			
2 1	Card File Cabinet	14			
3 1	Card File Cabinet	28			
4 8	Display Fixture Wings	130			
5 24	Chairs	120			
6	Books	20			
FCDA PROCURED ITEMS:					
7 1	Projector Still	75			
8 1	Carrying Case	10			
9 1	Turntable	40			
10 1	Projector	108			
11 1	Projector Opaque	140			
12 1	Screen	20			
FCDA PARTIAL REIMBURSEMENT:					
13 1	Film Splicer	37			
14 1	Record Player	37			
15 9	Sirens	12 240			
16	Communications Equipment	16 930			
<b>CAPITAL OUTLAY-NET</b>	<b>\$ 810 91</b>	<b>\$ 26 506</b>	<b>\$ 33 480</b>	<b>\$ 30 129</b>	General
<b>TOTAL CIVIL DEFENSE AND DISASTER ORGANIZATION</b>	<b>\$ 15 191 30</b>	<b>\$ 46 682</b>	<b>\$ 60 254</b>	<b>\$ 63 793</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
PLANNING DEPARTMENT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 48 703 64	\$ 55 635	\$ 62 646	\$ 61 461	
Salaries Extra Help and Other - - - - -	1 452 00	1 440	1 440	1 440	
SALARIES AND WAGES-GROSS - - - - -	\$ 50 155 64	\$ 57 075	\$ 64 086	\$ 62 901	
DEDUCTIONS					
Salary Savings - - - - -		500			
SALARIES AND WAGES-NET - - - - -	\$ 50 155 64	\$ 56 575	\$ 64 086	\$ 62 901	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 63 29	\$ 189	\$ 804	\$ 200	
Rental of Equipment - - - - -	473 13	560	560	560	
ALL OTHER					
Allowance for use of Employees' Cars -	1 421 42	1 450	854	1 683	
Maintenance and Repair of Equipment -	31 33	35	35	35	
Publications and Dues - - - - -	384 93	391	399	399	
Postage - - - - -	125 65	160	160	160	
Advertising - - - - -	1 514 67	1 145	700	700	
Registration Fees - - - - -	4 00	20	20	20	
Communications - - - - -	1 20				
Travel Expense - - - - -	198 39	490	743	743	
Office Supplies - - - - -	1 686 95	2 335	2 688	2 688	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 5 904 96	\$ 6 775	\$ 6 963	\$ 7 188	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 332 95	\$ 243	\$ 363	\$ 329	
No. Quant.	Description				
1 1	Drafting Table - - - - -	\$ 140			
2 1	Dazor Floating Lamp - - - - -	20			
3 1	Drafting Table - - - - -				
4 1	Drafting Machine - - - - -	139			
5	Books - - - - -	30			
CAPITAL OUTLAY-NET - - - - -	\$ 332 95	\$ 243	\$ 363	\$ 329	General
TOTAL PLANNING DEPARTMENT - - - - -	\$ 56 393 55	\$ 63 593	\$ 71 412	\$ 70 418	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
AUDITOR AND CONTROLLER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 219 413 81	\$ 258 141	\$ 305 928	\$ 299 268	
Salaries Extra Help - - - - -	17 570 01	18 200	20 010	20 007	
SALARIES AND WAGES-GROSS - - - - -	\$ 236 983 82	\$ 276 341	\$ 325 938	\$ 319 275	
DEDUCTIONS					
Service Credits - - - - -	6 721 08	7 600	7 625	10 100	
Salary Savings - - - - -		4 000		6 100	
TOTAL DEDUCTIONS - - - - -	\$ 6 721 08	\$ 11 600	\$ 7 625	\$ 16 200	
SALARIES AND WAGES-NET - - - - -	\$ 230 262 74	\$ 264 741	\$ 318 313	\$ 303 075	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 62 71	\$ 89	\$ 289	\$ 150	
Maintenance and Repair of Equipment - - - - -	36 60	33	35	20	
Office Supplies - - - - -		38	150	100	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	1 053 08	975	2 640	1 500	
Freight, Express and Cartage - - - - -	7 00	15	25	717	
Maintenance and Repair of Equipment - - - - -	1 947 05	2 612	2 870	2 614	
Publications and Dues - - - - -	175 60	216	216	216	
Postage - - - - -	33 54	30	75	75	
Registration Fees - - - - -	7 50	20	20	20	
Rental of Equipment - - - - -	17 819 44	17 480	18 260	22 910	
Revolving Fund - - - - -	25 00				
Communications - - - - -	4 90	5	10	10	
Travel Expense - - - - -	192 85	850	754	754	
Office Supplies - - - - -	22 133 84	21 293	23 700	23 000	
Taxes - - - - -	949 69	750	800	800	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 44 448 80	\$ 44 411	\$ 49 844	\$ 52 886	
Less Service Credits - - - - -	8 573 40	8 400	8 875	11 650	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 35 875 40	\$ 36 011	\$ 40 969	\$ 41 236	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
AUDITOR AND CONTROLLER-Cont'd						
CAPITAL OUTLAY						
EQUIPMENT - - - - -	\$ 10 224 52	\$ 7 656	\$ 24 312	\$ 10 453		
No. Quant. Description						
1 3 Adding Machines - - -	\$ 1 050					
2 1 Bookcases, Base - - -	14					
3 3 Section Bookcases - -	71					
4 1 Top Bookcases - - -	14					
5 1 Printing Calculator -	490					
6 1 Electric Calculator -						
7 1 Calculating Machine -	650					
8 1 Calculating Machine Stand - - - - -						
9 14 Posture Chairs - - -	812					
10 2 Rotary Side Chairs -	90					
11 1 Rotary Arm Chair - -	65					
12 1 Electric Clock - - -	10					
13 10 Wood Desks - - - -	1 400					
14 1 72" Wood Desk - - -						
15 1 Typewriter Desk - - -	175					
16 1 Wood Desk - - - - -	155					
17 2 Card Punch Desk - -	125					
18 1 Dictating Machine -						
19 1 Dictating Machine Transcriber - - - -						
20 1 Pedestal Fan - - - -	80					
21 2 Filing Cabinets - - -						
22 1 Filing Cabinet - - -						
23 7 Filing Cabinets - - -						
24 6 Legal Filing Cabinets						
25 2 Card Filing Cabinets-	350					
26 1 Desk Lamp - - - - -						
27 1 Floor Lamp - - - - -	57					
28 2 Copy Holders - - - -	84					
29 Numbering Machines -	105					
30 1 72" Table - - - - -	100					
31 3 Electric Typewriters-	1 383					
32 2 Standard Typewriters-	340					
33 3 Standard Typewriters-	720					
34 5 Typewriter Stands -	190					
35 1 Duplicating Machine -						
36 1 Accounting Machine -						
37 1 Cancellation Machine-	395					
38 1 Photo Copy Machine -	390					
39 1 Signing Machine - - -	315					
40 1 Mobile Card Rack - -	130					
41 2 Check Stands - - - -	40					
42 1 Stapler, Electric - -	147					
43 1 Ledger Tray - - - - -	125					
44 1 Vacuum Cleaner - - -	75					
45 Books - - - - -	306					
CAPITAL OUTLAY-NET - - - - -	\$ 10 224 52	\$ 7 656	\$ 24 312	\$ 10 453		General
TOTAL AUDITOR AND CONTROLLER - - - - -	\$ 276 362 66	\$ 308 408	\$ 383 594	\$ 354 764		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
ASSESSOR					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 414 025 88	\$ 496 181	\$ 576 966	\$ 591 963	
Salaries Extra Help	131 168 01	140 040	197 035	197 819	
SALARIES AND WAGES-GROSS	\$ 545 193 89	\$ 636 221	\$ 774 001	\$ 789 782	
DEDUCTIONS					
Service Credits	581 33				
Salary Savings		11 530		15 273	
TOTAL DEDUCTIONS	\$ 581 33	\$ 11 530	\$	\$ 15 273	
SALARIES AND WAGES-NET	\$ 544 612 56	\$ 624 691	\$ 774 001	\$ 774 509	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 47 70	\$ 750	\$ 750	\$ 750	
ALL OTHER					
Allowance for use of Employees' Cars	29 648 48	34 200	44 460	41 650	
Maintenance and Repair of Equipment	556 63	980	980	980	
Publications and Dues	230 90	375	400	400	
Postage	987 78	980	1 200	1 200	
Registration Fees	330 00	34	110	110	
Rental of Equipment	176 00	240	400	160	
Services, Professional and Other	360 00	360	360	360	
Communications	14 18	16	20	20	
Travel Expense	2 815 24	3 400	3 500	3 000	
Office Supplies	20 334 40	21 600	24 760	24 912	
MAINTENANCE AND OPERATION-GROSS	\$ 55 501 31	\$ 62 935	\$ 76 940	\$ 73 542	
Less Service Credits	2 211 32	2 860	2 860	2 860	
MAINTENANCE AND OPERATION-NET	\$ 53 289 99	\$ 60 075	\$ 74 080	\$ 70 682	General
CAPITAL OUTLAY					
EQUIPMENT	\$ 2 211 06	\$ 2 248	\$ 7 375	\$ 6 383	
No. Quant.	Description				
1 4	Calculating Machine	\$ 472			
2 1	Inter-Com.	2 600			
3 4	Graphotype Hoods	792			
4 1	Dictating Machine	375			
1	Transcriber	375			
1	Mobile Stand	24			
5 1	Cabinet	90			
6 3	Dazor Floating Lights	60			
7 3	Executive Desks	435			
8 2	Drafting Stools	44			
9 2	Electric Erasers	50			
10 6	Pencil Pointers				
11 6	4-Drawer Files				
12 1	Numbering Machine	35			
13 8	Sorting Straps				
14 1	3-Hole Adjustable Punch				
15 3	Flat Top Tables, Metal	202			
16 1	Comptometer	655			
17 3	Posture Chairs	174			
CAPITAL OUTLAY-NET	\$ 2 211 06	\$ 2 248	\$ 7 375	\$ 6 383	General
TOTAL ASSESSOR	\$ 600 113 61	\$ 687 014	\$ 855 456	\$ 851 574	
ASSESSOR BUILDING INDEX ADJUSTMENT					
SALARIES AND WAGES					
Salaries Extra Help	\$	\$ 15 792	\$	\$	
SALARIES AND WAGES-NET	\$	15 792	\$	\$	General
TOTAL ASSESSOR BUILDING INDEX ADJUSTMENT	\$	\$ 15 792	\$	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
CIVIL SERVICE AND PERSONNEL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 85 115 15	\$ 102 337	\$ 117 003	\$ 117 585	
Salaries Extra Help - - - - -	2 545 55		1 260		
SALARIES AND WAGES-GROSS - - - - -	\$ 87 660 70	\$ 102 337	\$ 118 263	\$ 117 585	
DEDUCTIONS					
Salary Savings - - - - -		1 500			
SALARIES AND WAGES-NET - - - - -	\$ 87 660 70	\$ 100 837	\$ 118 263	\$ 117 585	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 116 28	\$ 40	\$ 40	\$ 40	
Maintenance and Repair of Equipment - - - - -		44	44	44	
Services, Professional and Other - - - - -	824 83	5 117	750	750	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	284 28	394	900	415	
Freight, Express and Cartage - - - - -	4 15				
Maintenance and Repair of Equipment - - - - -	111 98	160	188	188	
Publications and Dues - - - - -	484 50	495	268	268	
Postage - - - - -	142 59	180	200	200	
Advertising - - - - -	317 04	525	525	525	
Registration Fees - - - - -	22 00	28	38	38	
Rents, Real Property - - - - -	18 00				
Services, Professional and Other - - - - -	458 79	500	500	500	
Communications - - - - -	16 66	50	50	50	
Travel Expense - - - - -	963 90	1 361	1 102	1 102	
Office Supplies - - - - -	3 306 40	4 510	3 710	3 585	
Service Pins - - - - -	265 09	278	285	285	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 7 336 49	\$ 13 682	\$ 8 600	\$ 7 990	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 1 026 79	\$ 1 545	\$ 5 157	\$ 4 063	
No. Quant. Description					
1 1 Executive Desk - - - - -	\$				
2 4 Desks - - - - -	980				
3 2 Exec. Posture Chairs - - - - -	220				
4 3 Posture Chairs - - - - -	174				
5 32 Chairs - - - - -	416				
6 16 Tables - - - - -	960				
7 1 Electric Typewriter - - - - -	434				
8 1 Stop Watch - - - - -	35				
9 2 Desk-side Bookcases - - - - -	70				
10 1 Blackboard - - - - -	60				
11 1 Opaque Projector - - - - -	300				
12 Films - - - - -	250				
13 2 Wall Clocks - - - - -	20				
14 1 Wall Clock - - - - -	8				
15 Books - - - - -	136				
CAPITAL OUTLAY-NET - - - - -	\$ 1 026 79	\$ 1 545	\$ 5 157	\$ 4 063	General
TOTAL CIVIL SERVICE AND PERSONNEL - - - - -	\$ 96 023 98	\$ 116 064	\$ 132 020	\$ 129 638	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
CORONER AND PUBLIC ADMINISTRATOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 70 060 99	\$ 83 910	\$ 102 057	\$ 96 356	
Salaries Extra Help - - - - -	8 187 33	1 292	1 150	578	
SALARIES AND WAGES-GROSS - - - - -	\$ 78 248 32	\$ 85 202	\$ 103 207	\$ 96 934	
DEDUCTIONS					
Salary Savings - - - - -		500		2 000	
SALARIES AND WAGES-NET - - - - -	\$ 78 248 32	\$ 84 702	\$ 103 207	\$ 94 934	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 8 186 14	\$ 10 897	\$ 11 174	\$ 9 834	
Communications - - - - -	449 73	910	710	710	
ALL OTHER					
Allowance for use of Employees' Cars -	1 209 53	753	1 150	1 476	
Maintenance and Repair of Equipment -	266 19	62	200	200	
Postage - - - - -	201 34	300	300	300	
Publications and Dues - - - - -		41			
Advertising - - - - -	501 40	1 130	1 100	1 100	
Rental of Equipment - - - - -	30 00	30	30	30	
Revolving Fund - - - - -	100 00	150	150	150	
Services, Professional and Other - - -	3 569 76	5 750	6 250	12 850	
Communications - - - - -	125 31	100	100	100	
Travel Expense - - - - -	178 62	200	303	170	
Witness Fees and Expense - - - - -	39 40	118	120	120	
Medical and Surgical Supplies - - - -	29 71				
Office Supplies - - - - -	1 942 96	2 500	2 500	2 500	
MAINTENANCE AND OPERATION-NET - - - -	\$ 16 830 09	\$ 22 941	\$ 24 087	\$ 29 540	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 757 28	\$ 1 850	\$ 717	\$ 774	
No. Quant. Description					
1 3 Posture Chair - - - - -	\$ 174				
2 Filing Cabinets - - - - -					
3 1 Rotary Chair - - - - -	65				
4 1 Autopsy Saw - - - - -	100				
5 Books - - - - -	100				
6 1 Desk, Typewriter - - - - -	175				
7 1 Typewriter - - - - -	160				
CAPITAL OUTLAY-NET - - - - -	\$ 757 28	\$ 1 850	\$ 717	\$ 774	General
TOTAL CORONER AND PUBLIC ADMINISTRATOR -	\$ 95 835 69	\$ 109 493	\$ 128 011	\$ 125 248	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
<b>DISTRICT ATTORNEY AND COUNTY COUNSEL</b>					
<b>SALARIES AND WAGES</b>					
Salaries Permanent Employees - - - - -	\$ 189 739 36	\$ 221 949	\$ 273 255	\$ 251 787	
Salaries Extra Help - - - - -	2 012 96				
<b>SALARIES AND WAGES-GROSS - - - - -</b>	<b>\$ 191 752 32</b>	<b>\$ 221 949</b>	<b>\$ 273 255</b>	<b>\$ 251 787</b>	
<b>DEDUCTIONS</b>					
Salary Savings - - - - -		8 492		12 311	
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$ 191 752 32</b>	<b>\$ 213 457</b>	<b>\$ 273 255</b>	<b>\$ 239 476</b>	General
<b>MAINTENANCE AND OPERATION</b>					
<b>DEPARTMENTAL SERVICE</b>					
Automotive Service - - - - -	\$ 7 119 98	\$ 8 100	\$ 8 885	\$ 8 160	
Services, Professional and Other - - -	709 44	366	689	689	
Office Supplies - - - - -					
<b>ALL OTHER</b>					
Advance to State of California-					
Extradition Expense - - - - -	9 862 55	14 000	15 000	15 000	
Allowance for use of Employees' Cars -	186 64	175	220	220	
Civil Litigation - - - - -	166 00				
Investigation Expense - - - - -	695 36	1 750	1 800	2 700	
Maintenance and Repair of Equipment -	110 37	150	250	150	
Publications and Dues - - - - -	420 95	200	200	200	
Postage - - - - -	62 50	100	100	100	
Rental of Equipment - - - - -	16 00	16	16	16	
Services, Professional and Other - - -	4 963 86	10 500	10 500	10 500	
Communications - - - - -	305 83	350	350	325	
Transportation Expense - - - - -	1 871 26	2 500	2 750	2 750	
Travel Expense - - - - -	1 538 81	1 400	1 400	1 400	
Office Supplies - - - - -	4 221 37	4 500	5 400	5 400	
District Attorney's Special Account -	645 88	700	700	650	
Filing Fees - - - - -	98 45	1 200	1 500	1 500	
<b>MAINTENANCE AND OPERATION-NET - - - - -</b>	<b>\$ 32 995 25</b>	<b>\$ 46 007</b>	<b>\$ 49 760</b>	<b>\$ 49 760</b>	General
<b>CAPITAL OUTLAY</b>					
<b>EQUIPMENT - - - - -</b>	<b>\$ 2 869 35</b>	<b>\$ 4 273</b>	<b>\$ 7 097</b>	<b>\$ 5 186</b>	
No. Quant. Description					
1 2 Executive Desks - - - - -	\$ 280				
2 4 Executive Chairs - - - - -	260				
3 4 Typewriters - - - - -	690				
4 Cabinets - - - - -					
5 1 File - - - - -					
6 1 Table - - - - -					
7 1 Typewriter Stand - - - - -	25				
8 10 Chairs - - - - -	470				
9 1 Desk - - - - -	175				
10 3 Chairs - - - - -	174				
11 2 Executive Desks - - - - -					
12 2 Chairs, Executive - - - - -					
13 2 Tables - - - - -	85				
14 3 Typewriters - - - - -	1 302				
15 2 Pres-to-lines - - - - -	84				
16 2 Cabinets - - - - -					
17 4 Bookcases - - - - -					
18 3 Chairs - - - - -	141				
19 Books - - - - -	1 500				
<b>CAPITAL OUTLAY-NET - - - - -</b>	<b>\$ 2 869 35</b>	<b>\$ 4 273</b>	<b>\$ 7 097</b>	<b>\$ 5 186</b>	General
<b>TOTAL DISTRICT ATTORNEY AND COUNTY COUNSEL - - - - -</b>	<b>\$ 227 616 92</b>	<b>\$ 263 737</b>	<b>\$ 330 112</b>	<b>\$ 294 422</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
REGISTRAR OF VOTERS ADMINISTRATION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 47 138 38	\$ 55 556	\$ 57 108	\$ 59 160	
Salaries Extra Help and Other - - - - -	73 078 05	52 577	85 537	60 489	
SALARIES AND WAGES-GROSS - - - - -	\$ 120 216 43	\$ 108 143	\$ 142 645	119 649	
DEDUCTIONS					
Service Credits - - - - -		22 471		16 406	
Salary Savings - - - - -		1 100		2 250	
TOTAL DEDUCTIONS - - - - -	\$	\$ 23 571	\$	\$ 18 656	
SALARIES AND WAGES-NET - - - - -	\$ 120 216 43	\$ 84 572	\$ 142 645	\$ 100 993	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 1 026 56	\$ 1 080	\$ 1 140	\$ 1 005	
Maintenance and Repair of Equipment -			275	275	
ALL OTHER					
Cooperative Agreements - - - - -	15 00				
Allowance for use of Employees' Cars -	99 84	100	200	150	
Freight, Express and Cartage - - - - -	4 77	13	50	10	
Maintenance and Repair of Equipment -	607 42	235	466	88	
Publications and Dues - - - - -		129	225	155	
Postage - - - - -	403 80	750	750	600	
Rental of Equipment - - - - -		25	25	10 840	
Services, Professional and Other - - -	68 30		50	1 040	
Travel Expense - - - - -		370	484	370	
Office Supplies - - - - -	1 236 45	1 500	1 500	1 500	
Registration Supplies - - - - -	5 072 99	3 377	6 056	6 113	
MAINTENANCE AND OPERATION-NET. - - - -	\$ 8 535 13	\$ 7 579	\$ 11 221	\$ 22 146	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 450 40	\$ 1 000	\$ 4 701	\$ 6 470	
No. Quant. Description					
1 9 Steel Files - - - - -	\$ 1 775				
2 1 Calculator - - - - -	500				
3 1 Stand - - - - -	38				
4 1 Dazor Floating Lamp - - - - -	35				
5 1 Stool - - - - -	22				
6 1 Graphotype Machine - - - - -					
7 4 Cabinets - - - - -	260				
8 6 Side Chairs - - - - -	102				
9 1 Executive Chair - - - - -	85				
10 1 Steel Chair - - - - -	58				
11 1 Steel Desk - - - - -	210				
12 2 Typewriter Desks - - - - -	490				
13 1 Numbering Machine - - - - -	35				
14 2 Erasing Machines - - - - -	50				
15 3 Fans - - - - -					
16 2 Cabinets - - - - -	120				
17 1 Sorting Tray - - - - -	40				
18 1 Burster Imprinter - - - - -	2 310				
19 Books - - - - -	100				
20 3 Files, Desk - - - - -	240				
CAPITAL OUTLAY-NET - - - - -	\$ 450 40	\$ 1 000	\$ 4 701	\$ 6 470	General
TOTAL REGISTRAR OF VOTERS ADMINISTRATION - - - - -	\$ 129 201 96	\$ 93 151	\$ 158 567	\$ 129 609	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
REGISTRAR OF VOTERS GENERAL ELECTION					
SALARIES AND WAGES					
Salaries Extra Help and Other - - - -	\$	\$ 13 993	\$	\$	
SALARIES AND WAGES-NET - - - - -	\$	\$ 13 993	\$	\$	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Freight, Express and Cartage - - - -	\$	\$ 5 309	\$	\$	
ALL OTHER					
Freight, Express and Cartage - - - -		2 176			
Postage - - - - -		8 406			
Rents, Real Property - - - - -		9 352			
Services, Professional and Other - - -		86 388			
Ballot Paper - - - - -		2 331			
Advertising - - - - -		4 309			
Rental of Equipment - - - - -		96			
Election Supplies - - - - -		24 940			
Index to Great Register - - - - -		30 442			
Office Supplies - - - - -		2 247			
MAINTENANCE AND OPERATION-NET - - - -	\$	\$ 175 996	\$	\$	General
TOTAL REGISTRAR OF VOTERS- GENERAL ELECTION - - - - -	\$	\$ 189 989	\$	\$	
REGISTRAR OF VOTERS PRIMARY ELECTION					
SALARIES AND WAGES					
Salaries Extra Help and Other - - - -	\$	\$	\$	\$ 16 406	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$	\$ 16 406	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Freight, Express and Cartage - - - -	\$ 4 275 98	\$	\$ 6 000	\$ 5 450	
ALL OTHER					
Freight, Express and Cartage - - - -	581 84		2 254	2 230	
Postage - - - - -	3 020 00		5 427	5 120	
Advertising - - - - -	5 126 53		6 175	4 275	
Rental of Equipment - - - - -	54 00		96	96	
Rents, Real Property - - - - -			10 416	9 600	
Services, Professional and Other - - -	85 320 50		99 270	88 830	
Ballot Paper - - - - -	1 339 46		1 736	2 170	
Election Supplies - - - - -	20 832 04		22 223	18 813	
Index to Great Register - - - - -	26 602 95		31 518		
Office Supplies - - - - -	2 699 16		1 832	3 955	
MAINTENANCE AND OPERATION-NET - - - -	\$ 149 852 46	\$	\$ 186 947	\$ 140 539	General
TOTAL REGISTRAR OF VOTERS- PRIMARY ELECTION - - - - -	\$ 149 852 46	\$	\$ 186 947	\$ 156 945	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
REGISTRAR OF VOTERS OTHER ELECTIONS AND PETITIONS						
SALARIES AND WAGES						
Salaries Extra Help and Other - - - - -	\$	\$ 9 795	\$	\$ 7 222		
SALARIES AND WAGES-NET - - - - -	\$	\$ 9 795	\$	\$ 7 222		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Freight, Express and Cartage - - - - -	\$	\$	\$ 550	\$ 500		
ALL OTHER						
Freight, Express and Cartage - - - - -	1 417 39	7 235	50	250		
Postage - - - - -	2 397 04	6 705	1 850	1 950		
Advertising - - - - -			80			
Rental of Equipment - - - - -	12 00	115				
Rents, Real Property - - - - -	6 076 00	11 675	330	750		
Services, Professional and Others - - - - -	36 080 00	67 850	1 395	3 000		
Ballot Paper - - - - -	508 56	1 240	50	300		
Election Supplies - - - - -	13 237 46	14 175	3 000	5 550		
Office Supplies - - - - -	46 56	11 210	400	450		
Special Elections - - - - -	1 691 00					
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 61 466 01	\$ 120 205	\$ 7 705	\$ 12 750		
Less Service Credits - - - - -	57 103 92					
MAINTENANCE AND OPERATION-NET - - - - -	\$ 4 362 09	\$ 120 205	\$ 7 705	\$ 12 750		General
TOTAL REGISTRAR OF VOTERS- OTHER ELECTIONS AND PETITIONS - - - - -	\$ 4 362 09	\$ 130 000	\$ 7 705	\$ 19 972		
PURCHASING AGENT						
SALARIES AND WAGES						
Salaries Permanent Employees - - - - -	\$ 59 159 00	\$ 68 586	\$ 68 619	\$ 70 515		
Salaries Extra Help - - - - -	3 112 70	742	906	7 508		
SALARIES AND WAGES-GROSS - - - - -	\$ 62 271 70	\$ 69 328	\$ 69 525	\$ 78 023		
DEDUCTIONS						
Salary Savings - - - - -		600		700		
SALARIES AND WAGES-NET - - - - -	\$ 62 271 70	\$ 68 728	\$ 69 525	\$ 77 323		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service - - - - -	\$ 1 342 46	\$ 1 785	\$ 1 850	\$ 1 660		
Maintenance and Repair of Equipment- Automotive - - - - -		300	300	300		
ALL OTHER						
Insurance - - - - -			66			
Maintenance and Repair of Equipment - - - - -	39 52	150	150	150		
Publications and Dues - - - - -	487 30	498	487	487		
Postage - - - - -	90 63	100	100	100		
Advertising - - - - -	219 49	400	600	600		
Registration Fees - - - - -	35 00					
Metered Mail - - - - -	30 256 84	36 000	40 000	44 000		
Communications - - - - -	8 31	20	20	20		
Travel Expense - - - - -	494 05	623	630	630		
Office Supplies - - - - -	1 800 88	2 575	3 000	3 000		
Shop, Field and Engine Room Supplies - - - - -	4 66	25	150	150		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 34 779 14	\$ 42 476	\$ 47 353	\$ 51 097		General
CAPITAL OUTLAY						
EQUIPMENT - - - - -	\$ 269 25	\$ 305				
No. Quant. Description						
CAPITAL OUTLAY-NET - - - - -	\$ 269 25	\$ 305	\$	\$		General
TOTAL PURCHASING AGENT - - - - -	\$ 97 320 09	\$ 111 509	\$ 116 878	\$ 128 420		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
COUNTY SURVEYOR AND ROAD COMMISSIONER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 246 471 13	\$ 326 913	\$ 342 513	\$ 351 657	
Salaries Extra Help - - - - -	317 92				
SALARIES AND WAGES-GROSS - - - - -	\$ 246 789 05	\$ 326 913	\$ 342 513	\$ 351 657	
DEDUCTIONS					
Service Credits - - - - -	144 649 10	170 000	170 000	178 500	
Salary Savings - - - - -		6 000		5 000	
TOTAL DEDUCTIONS - - - - -	\$ 144 649 10	\$ 176 000	\$ 170 000	\$ 183 500	
SALARIES AND WAGES-NET - - - - -	\$ 102 139 95	\$ 150 913	\$ 172 513	\$ 168 157	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 17 116 56	\$ 22 672	\$ 21 925	\$ 21 925	
Maintenance and Repair of Equipment, Automotive - - - - -	630 67	570	750	750	
Services, Professional and Other - - - - -	2 400 00	3 900	3 900	3 900	
Travel Expense - - - - -	475 20	200	600	600	
Office Supplies - - - - -	1 360 02	1 290	1 400	1 400	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	509 29	600	600	600	
Maintenance and Repair of Equipment - - - - -	306 55	260	300	300	
Publications and Dues - - - - -	626 86	12	30	30	
Registration Fees - - - - -	14 00	10	10	10	
Services, Professional and Other - - - - -	2 714 88	1 682			
Travel Expense - - - - -	2 029 25	2 765	3 315	3 315	
Office Supplies - - - - -	2 246 87	3 255	3 555	3 555	
Shop, Field and Engine Room Supplies - - - - -	2 571 57	4 205	4 500	4 500	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 33 001 72	\$ 41 421	\$ 40 885	\$ 40 885	
Less Service Credits - - - - -	16 373 95	14 500	14 500	16 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 16 627 77	\$ 26 921	\$ 26 385	\$ 24 885	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 94 11	\$ 3 715	\$ 5 899	\$ 5 899	
No. Quant. Description					
1 2 Calculating Machines -	\$ 1 560				
2 1 Calculating Machine -	780				
3 2 Stands for Calculators -	84				
4 1 Erasing Machine - - -	25				
5 2 Plan Files - - - - -	1 050				
6 2 Drafting Tables - - -	440				
7 1 Illuminated Tracing-Board - - - - -	115				
8 1 Transit - - - - -	780				
9 1 Electric Typewriter - -	461				
10 1 Table - - - - -	100				
11 6 Chairs - - - - -	102				
12 2 Binoculars - - - - -	90				
13 3 Cabinets - - - - -	162				
14 6 Coat and Hat Racks - -	108				
15 3 Books - - - - -	42				
CAPITAL OUTLAY-NET - - - - -	\$ 94 11	\$ 3 715	\$ 5 899	\$ 5 899	General
TOTAL COUNTY SURVEYOR AND ROAD COMMISSIONER - - - - -	\$ 118 861 83	\$ 181 549	\$ 204 797	\$ 198 941	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
TAX COLLECTOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 140 603 33	\$ 154 512 36 937	\$ 156 612 39 625	\$ 165 732 40 724	
Salaries-Extra Help - - - - -	33 177 13				
SALARIES AND WAGES-GROSS - - - - -	\$ 173 780 46	\$ 191 449	\$ 196 237	\$ 206 456	
DEDUCTIONS					
Salary Savings - - - - -		3 600		3 600	
SALARIES AND WAGES-NET - - - - -	\$ 173 780 46	\$ 187 849	\$ 196 237	\$ 202 856	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 6 70	\$ 30	\$ 50	\$ 50	
Maintenance and Repair of Buildings and Grounds - - - - -	343 69				
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	1 094 12	\$ 1 047	\$ 1 100	\$ 1 100	
Freight, Express and Cartage - - - - -	1 81	5	5	5	
Maintenance and Repair of Equipment - - - - -	901 69	2 163	1 700	1 500	
Publications and Dues - - - - -	63 70	176	100	100	
Postage - - - - -	9 85	15	15	15	
Advertising - - - - -	27 029 23	27 458	27 000	27 000	
Rental of Equipment - - - - -	15 00	39	50	50	
Communications - - - - -	41 37	50	50	50	
Travel Expense - - - - -	105 00	150	150	150	
Office Supplies - - - - -	9 105 93	9 300	10 000	10 000	
Miscellaneous Fixed Charges - - - - -	130 37	165	165	165	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 38 848 46	\$ 40 598	\$ 40 385	\$ 40 185	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 832 96	\$ 2 167	\$ 2 810	\$ 2 662	
No. Quant. Description					
1	2	Tables - - - - -	\$ 246		
2	4	Cabinets with Shelves - - - - -	75		
3	1	Validating and- Receipting Machine - - - - -	877		
4	1	Electric Adding Machine- - - - -	350		
5	2	Adding Machines - - - - -	784		
6	2	Steel Posture Chairs - - - - -	116		
7	2	Counter Stool - - - - -	44		
8	1	Typewriters - - - - -	170		
CAPITAL OUTLAY-NET - - - - -	\$ 832 96	\$ 2 167	\$ 2 810	\$ 2 662	General
TOTAL TAX COLLECTOR - - - - -	\$ 213 461 88	\$ 230 614	\$ 239 432	\$ 245 703	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
TREASURER						
SALARIES AND WAGES						
Salaries Permanent Employees - - - - -	\$ 51 116 22	\$ 55 824	\$ 56 499	\$ 60 618		
Salaries Extra Help - - - - -	84 12	512	512	538		
SALARIES AND WAGES-GROSS - - - - -	\$ 51 200 34	\$ 56 336	\$ 57 011	\$ 61 156		
DEDUCTIONS						
Salary Savings - - - - -		350				
SALARIES AND WAGES-NET - - - - -	\$ 51 200 34	\$ 55 986	\$ 57 011	\$ 61 156		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Maintenance and Repair of Buildings- Grounds - - - - -	\$ 461 42	\$ 50	\$ 50	\$ 50		
Maintenance and Repair of Equipment - -	86 92					
ALL OTHER						
Allowance for use of Employees' Cars -	753 46	900	1 080	1 080		
Freight, Express and Cartage - - - - -	11 92	15	15	15		
Maintenance and Repair of Equipment -	986 95	579	665	665		
Publications and Dues - - - - -	70 80	100	103	103		
Advertising - - - - -	189 80	2 000	2 000			
Rental of Equipment - - - - -	300 00	300	300	300		
Services, Professional and Other - - -	1 220 00	4 804	1 554	3 054		
Travel Expense - - - - -	341 46	418	652	552		
Office Supplies - - - - -	1 305 53	1 000	1 500	3 000		
Miscellaneous Fixed Charges - - - - -	129 89	150	150	150		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 5 858 15	\$ 10 316	\$ 8 069	\$ 8 969		General
CAPITAL OUTLAY						
EQUIPMENT - - - - -	\$ 207 42	\$ 580	\$ 164	\$ 164		
No. Quant. Description						
1 1 Steel Posture Chair - -	\$ 58					
2 1 #8 Hadley Steel Table -	40					
3 4 Card Filing Cabinets - -	20					
4 4 Vols. Gov't. Codes - - -	46					
CAPITAL OUTLAY-NET - - - - -	\$ 207 42	\$ 580	\$ 164	\$ 164		General
TOTAL TREASURER - - - - -	\$ 57 265 91	\$ 66 882	\$ 65 244	\$ 70 289		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
JUSTICE COURT OF THE BORREGO JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 235 46	\$ 300	\$ 300	\$ 300	
SALARIES AND WAGES-NET - - - - -	\$ 235 46	\$ 300	\$ 300	\$ 300	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Postage - - - - -	\$ 12 92	\$ 20	\$ 5 20	\$ 5 20	
Office Supplies - - - - -					
MAINTENANCE AND OPERATION-NET - - - - -	\$ 12 92	\$ 20	\$ 25	\$ 25	General
CAPITAL OUTLAY					
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$	General
TOTAL JUSTICE COURT OF THE BORREGO JUDICIAL DISTRICT - - - - -	\$ 248 38	\$ 320	\$ 325	\$ 325	
JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 3 377 63	\$ 7 446	\$ 9 881	\$ 10 133	
SALARIES AND WAGES-NET - - - - -	\$ 3 377 63	\$ 7 446	\$ 9 881	\$ 10 133	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Postage - - - - -	\$ 19 92	\$ 175	\$ 200 600	\$ 175	
Rents, Real Property - - - - -			175	175	
Communications - - - - -	78 97	175	65	25	
Travel Expense - - - - -			25		
Utilities - - - - -			550	265	
Office Supplies - - - - -	580 05	500			
MAINTENANCE AND OPERATION-NET - - - - -	\$ 678 94	\$ 850	\$ 1 615	\$ 640	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 400 65	\$ 193	\$ 606	\$ 210	
No. Quant. Description					
1 1 Typewriter - - - - -	\$ 160				
2 1 Typewriter Desk - - - - -					
3 2 Posture Chairs - - - - -					
4 Books - - - - -	50				
CAPITAL OUTLAY-NET - - - - -	\$ 400 65	\$ 193	\$ 606	\$ 210	General
TOTAL JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT - - - - -	\$ 4 457 22	\$ 8 489	\$ 12 102	\$ 10 983	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 9 657 35	\$ 6 250	\$	\$	
Salaries Extra Help - - - - -	967 51	150			
SALARIES AND WAGES-NET - - - - -	\$ 10 624 86	\$ 6 400	\$	\$	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Communications - - - - -	\$ 195 92	\$ 144	\$	\$	
Utilities - - - - -	43 18	32			
ALL OTHER					
Allowance for use of Employees' Cars -	8 16	1			
Maintenance and Repair of Equipment -					
Publications and Dues - - - - -	15 00	48			
Postage - - - - -	152 76	99			
Rental of Equipment - - - - -	2 00	4			
Utilities - - - - -					
Household and Institutional Supplies -	8 79	6			
Office Supplies - - - - -	356 31	106			
MAINTENANCE AND OPERATION-NET - - - - -	\$ 782 12	\$ 440	\$	\$	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 664 33	\$ 356	\$	\$	
No. Quant. Description \$					
CAPITAL OUTLAY-NET - - - - -	\$ 664 33	\$ 356	\$	\$	General
TOTAL JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT - - - - -	\$ 12 071 31	\$ 7 196	\$	\$	
JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 6 932 00	\$ 9 048	\$ 12 042	\$ 14 025	
Salaries Extra Help - - - - -	300 00	200	300		
SALARIES AND WAGES-NET - - - - -	\$ 7 232 00	\$ 9 248	\$ 12 342	\$ 14 025	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment -	\$	\$	\$ 50	\$ 30	
Postage - - - - -	200 32	425	828	400	
Communications - - - - -	312 42	265	360	300	
Utilities - - - - -	37 47	31	60	50	
Office Supplies - - - - -	325 01	430	570	400	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 875 22	\$ 1 151	\$ 1 868	\$ 1 180	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$	\$ 714	\$ 216	
No. Quant. Description \$					
1 Books - - - - -	75				
2 12 Chairs - - - - -	66				
3 2 Desks - - - - -					
4 2 Desk Lamps - - - - -	40				
5 1 Numbering Machine - - - - -	35				
6 1 Typewriter - - - - -					
7 1 Typewriter Stand - - - - -					
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$ 714	\$ 216	General
TOTAL JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT - - - - -	\$ 8 107 22	\$ 10 399	\$ 14 924	\$ 15 421	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 5 894 00	\$ 9 308	\$ 12 042	\$ 12 411	
Salaries Extra Help - - - - -	646 25	200			
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$ 6 540 25</b>	<b>\$ 9 508</b>	<b>\$ 12 042</b>	<b>\$ 12 411</b>	<b>General</b>
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for use of Employees' Cars -	\$ 7 44	\$ 30	\$ 36	\$ 36	
Maintenance and Repair of Equipment -	20 50	30	30	30	
Postage - - - - -	175 00	225	225	225	
Registration Fees - - - - -	5 00				
Communications - - - - -	254 01	297	300	275	
Utilities - - - - -	112 74	129	130	110	
Office Supplies - - - - -	228 31	394	450	375	
<b>MAINTENANCE AND OPERATION-NET - - - - -</b>	<b>\$ 803 00</b>	<b>\$ 1 075</b>	<b>\$ 1 171</b>	<b>\$ 1 051</b>	<b>General</b>
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
	\$ 38 16	\$ 170	\$ 3 524	\$ 2 968	
No. Quant. Description					
1 1 Desk - - - - -	\$				
2 40 Chairs - - - - -	774				
3 2 Chairs - - - - -	130				
4 13 Jury Chairs - - - - -	1 365				
5 2 Posture Chairs - - - - -	116				
6 2 Tables - - - - -	170				
7 1 Chalk Board - - - - -	48				
8 1 Typewriter Stand - - - - -	38				
9 1 Filing Cabinet - - - - -	8				
10 1 Amplifying System - - - - -					
11 1 Intercom System - - - - -					
12 1 Table - - - - -	65				
13 3 Chairs - - - - -	135				
14 7 Chairs - - - - -	119				
<b>CAPITAL OUTLAY-NET - - - - -</b>	<b>\$ 58 16</b>	<b>\$ 170</b>	<b>\$ 3 524</b>	<b>\$ 2 968</b>	<b>General</b>
<b>TOTAL JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT - - - - -</b>	<b>\$ 7 401 41</b>	<b>\$ 10 753</b>	<b>\$ 16 737</b>	<b>\$ 16 430</b>	
JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 3 915 00	\$ 4 296	\$ 5 408	\$ 5 034	
Salaries Extra Help - - - - -			100	100	
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$ 3 915 00</b>	<b>\$ 4 296</b>	<b>\$ 5 508</b>	<b>\$ 5 134</b>	<b>General</b>
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment -	\$ 5 00	\$ 75	\$ 20	\$ 20	
Postage - - - - -	105 15		125	110	
Utilities - - - - -	14 44				
Office Supplies - - - - -	141 77	106	200	150	
<b>MAINTENANCE AND OPERATION-NET - - - - -</b>	<b>\$ 266 36</b>	<b>\$ 181</b>	<b>\$ 345</b>	<b>\$ 280</b>	<b>General</b>
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
	\$ 605 85	\$	\$	\$	
No. Quant. Description					
1 1 Typewriter - - - - -	\$		145		
<b>CAPITAL OUTLAY-NET - - - - -</b>	<b>\$ 605 85</b>	<b>\$</b>	<b>\$ 145</b>	<b>\$</b>	<b>General</b>
<b>TOTAL JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT - - - - -</b>	<b>\$ 4 787 21</b>	<b>\$ 4 477</b>	<b>\$ 5 998</b>	<b>\$ 5 414</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 1 800 00	\$ 1 800	\$ 2 040	\$ 2 040	
SALARIES AND WAGES-NET - - - - -	\$ 1 800 00	\$ 1 800	\$ 2 040	\$ 2 040	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment - -	\$ 9 56	\$ 30	\$ 10	\$ 10	
Postage - - - - -	30 00	30	30	30	
Communications - - - - -	49 75	50	50	50	
Utilities - - - - -	129 69	140	140	140	
Office Supplies - - - - -	20 00	60	75	60	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 239 00	\$ 280	\$ 305	\$ 290	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
No. Quant. Description	\$	\$	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$	General
TOTAL JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT - - - - -	\$ 2 039 00	\$ 2 080	\$ 2 345	\$ 2 330	
JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 3 675 45	\$ 4 374	\$ 6 426	\$ 5 721	
SALARIES AND WAGES-NET - - - - -	\$ 3 675 45	\$ 4 374	\$ 6 426	\$ 5 721	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment - -	\$ 18 00	\$ 50	\$ 80	\$ 80	
Postage - - - - -	168 90	170	204	180	
Communications - - - - -	137 92	60	165	140	
Utilities - - - - -		10	10	10	
Household and Institutional Supplies - -	116 08	150	250	200	
Office Supplies - - - - -					
MAINTENANCE AND OPERATION-NET - - - - -	\$ 440 90	\$ 463	\$ 739	\$ 630	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
No. Quant. Description	\$	\$ 75	\$ 160	\$ 75	
1 Books - - - - -	\$ 75				
CAPITAL OUTLAY-NET - - - - -	\$	\$ 75	\$ 160	\$ 75	General
TOTAL JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT - - - - -	\$ 4 116 35	\$ 4 912	\$ 7 325	\$ 6 426	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 5 754 21	\$ 13 218 200	\$ 13 974 512	\$ 14 352 404	
Salaries Extra Help - - - - -					
SALARIES AND WAGES-NET - - - - -	\$ 5 754 21	\$ 13 418	\$ 14 486	\$ 14 756	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment - -	\$ 25	\$ 25	\$ 50	\$ 50	
Postage - - - - -	33 92	149	300	300	
Communications - - - - -	109 82	180	225	225	
Maintenance and Repair of Buildings and Grounds - - - - -	86 30				
Office Supplies - - - - -	654 72	730	782	782	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 884 76	\$ 1 084	\$ 1 357	\$ 1 357	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 1 418 12	\$ 82	\$ 275	\$ 225	
No. Quant. Description					
1 1 Bookcase, Sectional - - - - -	\$ 75				
2 Books - - - - -	150				
CAPITAL OUTLAY-NET - - - - -	\$ 1 418 12	\$ 82	\$ 275	\$ 225	General
TOTAL JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT - - - - -	\$ 8 057 09	\$ 14 584	\$ 16 118	\$ 16 338	
JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 5 314 22	\$ 4 812	\$ 4 875	\$ 4 986	
Salaries Extra Help - - - - -	361 00				
SALARIES AND WAGES-NET - - - - -	\$ 5 675 22	\$ 4 812	\$ 4 875	\$ 4 986	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance and Repair of Equipment - -	\$ 19 00	\$ 35	\$ 35	\$ 25	
Publications and Dues - - - - -		10			
Postage - - - - -	132 20	80	115	115	
Communications - - - - -	142 55	80	150	150	
Utilities - - - - -	51 50	40	80	60	
Household and Institutional Supplies - -	39 64	15	20	20	
Office Supplies - - - - -	143 05	50	200	200	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 527 94	\$ 310	\$ 600	\$ 570	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 42	\$ 50	\$ 50	
No. Quant. Description					
1 1 Desk Lamp - - - - -	\$ 20				
2 Books - - - - -	30				
CAPITAL OUTLAY-NET - - - - -	\$	\$ 42	\$ 50	\$ 50	General
TOTAL JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT - - - - -	\$ 6 203 16	\$ 5 164	\$ 5 525	\$ 5 606	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 3 985 84	\$ 4 734 100	\$ 5 602	\$ 5 694	
Salaries Extra Help - - - - -					
SALARIES AND WAGES-NET - - - - -	\$ 3 985 84	\$ 4 834	\$ 5 602	\$ 5 694	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for use of Employees' Cars -	\$ 6 00	\$ 12	\$ 45	\$ 10	
Maintenance and Repair of Equipment -	52 44	30	20	20	
Postage - - - - -	128 88	125	150	150	
Communications - - - - -	168 46	150	200	180	
Office Supplies - - - - -	284 31	337	320	300	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 640 09	\$ 654	\$ 735	\$ 660	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 93	\$ 221	\$ 246	
No Quant. Description					
1 1 Blackboard - - - - -	25				
2 Books - - - - -	\$ 50				
3 1 Judge's Chair - - - - -	171				
CAPITAL OUTLAY-NET - - - - -	\$	\$ 93	\$ 221	\$ 246	General
TOTAL JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT - - - - -	\$ 4 625 93	\$ 5 581	\$ 6 558	\$ 6 600	
TRIAL JURIES, WITNESSES AND INTERPRETERS - JUSTICE COURTS					
SALARIES AND WAGES					
Salaries Extra Help and Other - - - - -	\$	\$ 300	\$ 300	\$ 300	
SALARIES AND WAGES-NET - - - - -	\$	\$ 300	\$ 300	\$ 300	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Convention Expense - - - - -	\$	\$ 113	\$ 100	\$ 100	
Allowance for use of Employees' Cars -	110 34				
Interpreters' Fees and Expense - - - - -	16 63	20	20	20	
Jurors' Fees and Expense - - - - -	2 517 13	2 500	3 000	3 000	
Services, Professional and Other - - - - -	25 00		50	50	
Travel Expense - - - - -	282 17	150	150	150	
Witness Fees and Expense - - - - -	69 60	50	50	50	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 3 020 87	\$ 2 833	\$ 3 370	\$ 3 370	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS - JUSTICE COURTS - - - - -	\$ 3 020 87	\$ 3 133	\$ 3 670	\$ 3 670	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 238 234 61	\$ 244 560	\$ 244 560	\$ 304 981	
Salaries Extra Help and Other - - - - -	19 748 06	61 800	65 400	33 767	
Employees' Retirement - - - - -	10 585 34				
SALARIES AND WAGES-GROSS - - - - -	\$ 268 568 01	\$ 306 360	\$ 309 960	\$ 338 748	
DEDUCTIONS					
Salary Savings - - - - -		3 500			
SALARIES AND WAGES-NET - - - - -	\$ 268 568 01	\$ 302 860	\$ 309 960	\$ 338 748	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 9 430 25	\$	\$	\$	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	25 00	50	50	50	
Maintenance and Repair of Equipment - - - - -	274 68	400	400	400	
Publications and Dues - - - - -	183 00	500	500	500	
Postage - - - - -	766 45	1 000	1 200	1 200	
Advertising - - - - -	167 38	350	400	400	
Metered Mail - - - - -	609 91	500	500		
Rents, Real Property - - - - -	1 900 02	3 800	3 800		
Communications - - - - -	182 87	150	150		
Utilities - - - - -	160 66				
Office Supplies - - - - -	14 202 60	14 500	15 000	15 000	
Travel Expense - - - - -		150	150	150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 27 902 82	\$ 21 400	\$ 22 150	\$ 17 700	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 11 159 00	\$ 12 839	\$ 5 032	\$ 3 482	
No. Quant. Description					
1 10 Legal Filing Cabinets- \$					
2 4 Walnut Arm Chairs - - - - -	220				
3 2 Index Files - - - - -	470				
4 1 Carpet - - - - -	100				
5 1 Sectional Bookcase - - - - -	127				
6 1 Steel Bookcase - - - - -	65				
7 Books - - - - -	2 500				
CAPITAL OUTLAY-NET - - - - -	\$ 11 159 00	\$ 12 839	\$ 5 032	\$ 3 482	General
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK - - - - -	\$ 307 629 83	\$ 337 099	\$ 337 142	\$ 359 930	
TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT SAN DIEGO JUDICIAL DISTRICT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters' Fees and Expense - - - - -	\$ 2 890 00	\$ 3 000	\$ 3 000	\$ 3 000	
Jurors' Fees and Expense - - - - -	15 935 52	15 000	15 000	20 000	
Attorneys' Fees - - - - -	3 025 00	5 000	5 000	5 000	
Services, Professional and Other - - - - -	9 436 77	10 000	10 000	10 000	
Witness Fees and Expense - - - - -	4 060 68	2 000	2 000	2 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 35 347 97	\$ 35 000	\$ 35 000	\$ 40 000	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS, MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - - - - -	\$ 35 347 97	\$ 35 000	\$ 35 000	\$ 40 000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 81 219 75	\$ 87 180	\$ 87 180	\$ 105 375	
Salaries Extra Help - - - - -		1 050	2 800	2 625	
Employees Retirement - - - - -	4 917 87				
SALARIES AND WAGES-GROSS - - - - -	\$ 86 137 62	\$ 88 230	\$ 89 980	\$ 108 000	
DEDUCTIONS					
Salary Savings - - - - -		200			
SALARIES AND WAGES-NET - - - - -	\$ 86 137 62	\$ 88 030	\$ 89 980	\$ 108 000	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 12 831 00	\$ 14 851	\$ 16 000	\$ 16 000	
Communications - - - - -	662 00	885	870	710	
ALL OTHER					
Maintenance and Repair of Equipment - -	61 20	40	60	60	
Publications and Dues - - - - -	82 78	125	175	175	
Postage - - - - -	630 46	600	700	700	
Communications - - - - -	500 44	300	300	180	
Travel Expense - - - - -	508 22	900	900	900	
Utilities - - - - -	16 40				
Office Supplies - - - - -	1 330 06	1 000	1 100	1 100	
Police Supplies - - - - -	156 89	200	600	600	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 16 779. 45	\$ 18 901	\$ 20 705	\$ 20 425	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 1 123 69	\$ 3 016	\$ 956	\$ 956	
No. Quant.	Description				
1 1	Numbering Machine - - - - -	\$ 30			
2 1	File - - - - -	256			
3 1	Desk - - - - -	210			
4 1	Executive Chair - - - - -	110			
5	Wire Recording Equipment	140			
6 1	Case - - - - -				
7 1	Hand Mike - - - - -				
8 1	Foot Control - - - - -				
9 1	Set Headphones - - - - -				
10 1	Typewriter - - - - -	160			
11	Books - - - - -	50			
CAPITAL OUTLAY-NET - - - - -	\$ 1 123 69	\$ 3 016	\$ 956	\$ 956	General
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL - - - - -	\$ 104 040 76	\$ 109 947	\$ 111 641	\$ 129 381	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$ 10 410	\$ 20 820	\$ 31 956	
Salaries Extra Help and Other - - - - -		3 060	6 260	4 400	
SALARIES AND WAGES-GROSS - - - - -	\$	\$ 13 470	\$ 27 080	\$ 36 356	
DEDUCTIONS					
Salary Savings - - - - -		350			
SALARIES AND WAGES-NET - - - - -	\$	\$ 13 120	\$ 27 080	\$ 36 356	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Communications - - - - -	\$	\$ 240	\$ 500	\$	
Utilities - - - - -		50	60		
ALL OTHER					
Allowance for use of Employees' Cars -		500	1 500	1 025	
Maintenance and Repair of Equipment -		47	150	150	
Publications and Dues - - - - -		53	53	53	
Postage - - - - -		250	600	600	
Rental of Equipment - - - - -		8	16	16	
Communications - - - - -				842	
Utilities - - - - -		18	36	36	
Household and Institutional Supplies -		10	25		
Office Supplies - - - - -		2 100	2 000	2 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 3 276	\$ 4 940	\$ 4 722	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 5 699	\$ 2 762	\$ 2 762	
No. Quant. Description					
1 1 Filing Cabinet - - - - -	\$	13			
2 1 Fan - - - - -		45			
3 1 Fan - - - - -		45			
4 1 Fan - - - - -		22			
5 1 Typewriter Desk - - - - -		175			
6 1 Electric Typewriter - - - - -		461			
7 Books - - - - -		2 001			
CAPITAL OUTLAY-NET - - - - -	\$	\$ 5 699	\$ 2 762	\$ 2 762	General
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK - - - - -	\$	\$ 22 095	\$ 34 782	\$ 43 840	
TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT EL CAJON JUDICIAL DISTRICT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters' Fees and Expense - - - - -	\$	\$ 100	\$ 300	\$ 300	
Jurors' Fees and Expense - - - - -		2 000	2 800	2 800	
Attorneys' Fees - - - - -		250	600	600	
Services, Professional and Other - - - - -		1 000	2 100	2 100	
Witness Fees and Expense - - - - -		50	150	150	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 3 400	\$ 5 950	\$ 5 950	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT EL CAJON JUDICIAL DISTRICT - - - - -	\$	\$ 3 400	\$ 5 950	\$ 5 950	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$ 4 530	\$ 13 020	\$ 16 184	
Salaries Extra Help - - - - -		1 980		825	
SALARIES AND WAGES-GROSS - - - - -	\$	\$ 6 510	\$ 13 020	\$ 17 009	
DEDUCTIONS					
Salary Savings - - - - -		150			
SALARIES AND WAGES-NET - - - - -	\$	\$ 6 360	\$ 13 020	\$ 17 009	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Communications - - - - -	\$	\$ 194	\$ 500	\$ 101	
Utilities - - - - -		42	40		
ALL OTHER					
Allowance for use of Employees' Cars -		1 035	2 500	3 860	
Maintenance and Repair of Equipment -		15	30	30	
Postage - - - - -		250	550	550	
Services, Professional and Other - - -			200	200	
Transportation of Prisoners - - - - -		100	200	200	
Travel Expense - - - - -			100	80	
Household and Institutional Supplies -		10	25		
Office Supplies - - - - -		200	300	300	
Police Supplies - - - - -			75	75	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 1 846	\$ 4 520	\$ 5 396	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 780	\$ 125	\$ 125	
No. Quant. Description					
1 1 Electric Clock - - - - -	\$	10			
2 Books - - - - -		25			
3 3 Fire Extinguishers - - - - -		90			
CAPITAL OUTLAY-NET - - - - -	\$	\$ 780	\$ 125	\$ 125	General
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL - - - - -	\$	\$ 8 986	\$ 17 665	\$ 22 530	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 11 737 19	\$ 17 460	\$ 17 460	\$ 31 053	
Salaries Extra Help and Other - - - - -	3 493 06	8 670	12 030	4 650	
SALARIES AND WAGES-GROSS - - - - -	\$ 15 230 25	\$ 26 130	\$ 29 490	\$ 35 703	
DEDUCTIONS					
Salary Savings - - - - -		700			
SALARIES AND WAGES-NET - - - - -	\$ 15 230 25	\$ 25 430	\$ 29 490	\$ 35 703	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 414 80	\$	\$	\$	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	78 40	275	275	275	
Maintenance and Repair of Equipment - - - - -	15 45	35	35	35	
Publications and Dues - - - - -	41 50	75	100	100	
Postage - - - - -	250 00	750	750	750	
Services, Professional and Other - - - - -	14 95				
Communications - - - - -	623 67	825	825	825	
Utilities - - - - -	24 35				
Travel Expense - - - - -	46 97	100	100	100	
Household and Institutional Supplies - - - - -	4 97				
Office Supplies - - - - -	1 946 95	1 500	1 800	1 800	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 3 462 01	\$ 3 560	\$ 3 885	\$ 3 885	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 4 438 57	\$ 1 100	\$ 1 066	\$ 1 031	
No. Quant. Description					
1 1 Desk - - - - -	\$ 95				
2 1 Typewriter Stand - - - - -	38				
3 3 Desk Lamps - - - - -	60				
4 1 Line-o-Time - - - - -					
5 Books - - - - -	838				
CAPITAL OUTLAY-NET - - - - -	\$ 4 438 57	\$ 1 100	\$ 1 066	\$ 1 031	General
TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT-CLERK - - - - -	\$ 23 130 83	\$ 30 090	\$ 34 441	\$ 40 619	
TRIAL JURIES, WITNESSES AND INTERPRETERS-MUNICIPAL COURT OCEANSIDE JUDICIAL DISTRICT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters' Fees and Expense - - - - -	\$ 20 00	\$ 45	\$ 60	\$ 60	
Jurors' Fees and Expense - - - - -	766 00	2 000	2 500	2 500	
Attorneys' Fees - - - - -	25 00	100	200	200	
Services, Professional and Other - - - - -		550	550	550	
Witness Fees and Expense - - - - -	20 00	100	150	150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 831 00	\$ 2 795	\$ 3 460	\$ 3 460	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS-MUNICIPAL COURT OCEANSIDE JUDICIAL DISTRICT - - - - -	\$ 831 00	\$ 2 795	\$ 3 460	\$ 3 460	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$ 9 060	\$ 9 060	\$ 10 201	
SALARIES AND WAGES-GROSS - - - - -	\$	\$ 9 060	\$ 9 060	\$ 10 201	
DEDUCTIONS					
Salary Savings - - - - -		300			
SALARIES AND WAGES-NET - - - - -	\$	\$ 8 760	\$ 9 060	\$ 10 201	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$	\$ 1 463	\$ 2 144	\$ 1 608	
Communications - - - - -		100	179	179	
ALL OTHER					
Maintenance and Repair of Equipment -			10	10	
Postage - - - - -		75	150	150	
Services, Professional and Other - - -			180	180	
Communications - - - - -		160	160	160	
Transportation of Prisoners - - - - -		75	75	75	
Office Supplies - - - - -		250	250	250	
Police Supplies - - - - -			40	40	
Travel Expense - - - - -				80	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 2 123	\$ 3 188	\$ 2 732	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 140	\$ 150	\$ 25	
No. Quant. Description					
1 1 4-Drawer File - - - - -	\$				
2 1 Cash Box - - - - -		5			
3 1 Desk Lamp - - - - -		20			
CAPITAL OUTLAY-NET - - - - -	\$	\$ 140	\$ 150	\$ 25	General
TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL -					
	\$	\$ 11 023	\$ 12 398	\$ 12 958	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 13 460 70	\$ 17 460	\$ 17 460	\$ 31 863	
Salaries Extra Help and Other - - - - -	2 880 10	9 640	12 936	4 652	
SALARIES AND WAGES-GROSS - - - - -	\$ 16 340 80	\$ 27 100	\$ 30 396	\$ 36 515	
DEDUCTIONS					
Salary Savings - - - - -		700			
SALARIES AND WAGES-NET - - - - -	\$ 16 340 80	\$ 26 400	\$ 30 396	\$ 36 515	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 918 09	\$	\$	\$	
ALL OTHER					
Maintenance and Repair of Equipment - - - - -	10 29	30	80	80	
Publications and Dues - - - - -		15	20	20	
Postage - - - - -	284 49	500	500	500	
Services, Professional and Other - - - - -	415 80				
Communications - - - - -	245 16	415	590	590	
Transportation of Prisoners - - - - -	17 91				
Utilities - - - - -	29 34				
Office Supplies - - - - -	1 580 23	1 942	1 850	1 850	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 3 501 31	\$ 2 902	\$ 3 040	\$ 3 040	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 2 434 48	\$ 6 606	\$ 325	\$ 325	
No. Quant. Description					
1 Books - - - - -	\$ 325				
CAPITAL OUTLAY-NET - - - - -	\$ 2 434 48	\$ 6 606	\$ 325	\$ 325	General
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK - - - - -	\$ 22 276 59	\$ 35 908	\$ 33 761	\$ 39 880	
TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT SOUTH BAY JUDICIAL DISTRICT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters' Fees and Expense - - - - -	\$ 21 00	\$ 285	\$ 285	\$ 285	
Jurors' Fees and Expense - - - - -	767 00	2 800	2 800	2 800	
Attorneys' Fees - - - - -	25 00	600	600	600	
Services Professional and Other - - - - -		2 100	2 100	2 100	
Witness Fees and Expense - - - - -	20 15	150	150	150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 833 15	\$ 5 935	\$ 5 935	\$ 5 935	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - - - - -	\$ 833 15	\$ 5 935	\$ 5 935	\$ 5 935	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$ 9 060	\$ 9 060	\$ 13 982	
Salaries Extra Help - - - - -		3 960	4 450	1 365	
SALARIES AND WAGES-GROSS - - - - -	\$	\$ 13 020	\$ 13 510	\$ 15 347	
DEDUCTIONS					
Salary Savings - - - - -		300			
SALARIES AND WAGES-NET - - - - -	\$	\$ 12 720	\$ 13 510	\$ 15 347	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$	\$ 1 755	\$ 1 610	\$ 1 610	
Communications - - - - -		100	180	180	
ALL OTHER					
Allowance for use of Employees' Cars -		525	1 200	1 200	
Maintenance and Repair of Equipment -			50	50	
Postage - - - - -		234	460	460	
Services, Professional and Other - - -		20	260	260	
Communications - - - - -		119	360	360	
Transportation of Prisoners - - - - -		85	344	344	
Travel Expense - - - - -					
Office Supplies - - - - -		77	105	105	
Police Supplies - - - - -		14	28	28	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 2 929	\$ 4 597	\$ 4 597	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 233	\$ 588	\$ 588	
No. Quant. Description					
1 1 Typewriter Stand - - - - -	\$	38			
2 4 Filing Cabinets - - - - -		30			
3 1 Time Stamp and Plate - - - - -		242			
4 1 Electric Heater - - - - -		25			
5 1 Posture Chair - - - - -		58			
6 1 Adding Machine - - - - -		175			
7 Books - - - - -		20			
CAPITAL OUTLAY-NET - - - - -	\$	\$ 233	\$ 588	\$ 588	General
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL - - - - -	\$	\$ 15 882	\$ 18 695	\$ 20 532	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
SUPERIOR COURT					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 159 467 64	\$ 163 508 800	\$ 169 508 6 286	\$ 164 288 6 286	
Salaries Extra Help and Other - - - - -	193 00	800	6 286	6 286	
SALARIES AND WAGES-NET - - - - -	\$ 159 660 64	\$ 164 308	\$ 175 794	\$ 170 574	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for use of Employees' Cars -	\$ 1 488 01	\$ 1 550	\$ 1 550	\$ 1 550	
Maintenance and Repair of Equipment -	516 14	525	365	365	
Publications and Dues - - - - -	828 09	690	700	700	
Postage - - - - -	2 60				
Services, Professional and Other - - -	9 564 98	10,000	10 000	10 000	
Communications - - - - -	136 08				
Travel Expense - - - - -	250 60	785	3 000	3 000	
Office Supplies - - - - -	2 554 69	2 450	3 450	3 450	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 15 341 19	\$ 16 000	\$ 19 065	\$ 19 065	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
	\$ 3 500 52	\$ 4 143	\$ 5 553	\$ 5 508	
No. Quant. Description					
1 5 Armorply Chalkboards -	\$ 187				
2 105 Chairs - - - - -	2 193				
3 1 Desk - - - - -	75				
4 1 Fan - - - - -					
5 1 Filing Cabinet - - - - -	228				
6 1 Public Address System -	500				
7 1 Table - - - - -	65				
8 1 Typewriter - - - - -	160				
9 Books - - - - -	2 100				
CAPITAL OUTLAY-NET - - - - -	\$ 3 500 52	\$ 4 143	\$ 5 553	\$ 5 508	General
TOTAL SUPERIOR COURT - - - - -	\$ 178 502 35	\$ 184 451	\$ 200 412	\$ 195 147	
TRIAL JURIES WITNESSES AND INTERPRETERS - SUPERIOR COURT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Interpreters' Fees and Expense - - - -	\$ 230 00	\$ 48 800	\$ 50 000	\$ 60 000	
Jurors' Fees and Expense - - - - -	54 819 46	10 000	10 000	11 000	
Attorneys' Fees - - - - -	8 145 00	9 000	9 000	9 000	
Witness Fees and Expense - - - - -	5 785 51				
MAINTENANCE AND OPERATION-NET - - - - -	\$ 68 979 97	\$ 67 800	\$ 69 000	\$ 80 000	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS - SUPERIOR COURT - - - - -	\$ 68 979 97	\$ 67 800	\$ 69 000	\$ 80 000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
GRAND JURY					
SALARIES AND WAGES					
Salaries Extra Help and Other - - - -	\$	\$ 200	\$ 200	\$ 200	
SALARIES AND WAGES-NET - - - - -	\$	\$ 200	\$ 200	\$ 200	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Juror's Fees and Expense - - - - -	\$ 4 799 83	\$ 4 500	\$ 4 700	\$ 4 700	
Postage - - - - -	13 43	5	5	5	
Services, Professional and Other - - -	3 389 63	3 400	3 400	3 400	
Travel Expense - - - - -	13 86	50	50	50	
Office Supplies - - - - -	41 25	100	100	100	
MAINTENANCE AND OPERATION NET - - - -	\$ 8 258 00	\$ 8 055	\$ 8 255	\$ 8 255	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$	\$ 170	\$ 170	
No. Quant. Description					
1 10 Walnut Chairs - - - - -	\$ 170				
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$ 170	\$ 170	General
TOTAL GRAND JURY - - - - -	\$ 8 258 00	\$ 8 255	\$ 8 625	\$ 8 625	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
COUNTY CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 130 458 89	\$ 139 104	\$ 154 617	\$ 163 335	
Salaries Extra Help - - - - -	2 092 00	2 200	8 700	3 975	
SALARIES AND WAGES-GROSS - - - - -	\$ 132 550 89	\$ 141 304	\$ 163 317	\$ 167 310	
DEDUCTIONS					
Salary Savings - - - - -		2 600		3 168	
SALARIES AND WAGES-NET - - - - -	\$ 132 550 89	\$ 138 704	\$ 163 317	\$ 164 142	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 19 70	\$	\$ 80	\$ 80	
Office Supplies - - - - -			600		
ALL OTHER					
Allowance for use of Employees' Cars -	59 40	100	100	100	
Maintenance and Repair of Equipment -	98 00	150	300	300	
Publications and Dues - - - - -	100 11	90	90	90	
Postage - - - - -	335 08	350	450	450	
Rental of Equipment - - - - -			366	366	
Revolving Fund - - - - -	100 00		300		
Communications - - - - -	7 08				
Travel Expense - - - - -	304 80	425	425	345	
Office Supplies - - - - -	7 974 11	8 500	17 950	16 550	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 8 998 28	\$ 9 615	\$ 20 661	\$ 18 281	General
Less Service Credits - - - - -				100	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 8 998 28	\$ 9 615	\$ 20 661	\$ 18 181	
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 138 73	\$ 4 559	\$ 1 853	\$ 1 440	
No. Quant. Description					
1	1	Electric Typewriter - - -	\$ 434		
2	1	Electric Typewriter - - -	461		
3	1	Paper Cutter - - - - -	33		
4	1	Verifax Machine - - - - -	275		
5	2	Posture Chairs - - - - -	116		
6	1	Exec. Posture Chair - - -			
7	2	Card Files - - - - -	10		
8	1	Numbering Machine - - -	35		
9	1	Sectional Bookcase - - -	14		
10	2	Sectional Bookcases - - -	48		
11	1	Sectional Bookcase - - -	14		
12	1	Desk - - - - -			
CAPITAL OUTLAY-NET - - - - -	\$ 138 73	\$ 4 559	\$ 1 853	\$ 1 440	General
TOTAL COUNTY CLERK - - - - -	\$ 141 687 90	\$ 152 878	\$ 185 831	\$ 183 763	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 71 695 71	\$ 78 477	\$ 75 590	\$ 79 362	
Salaries Extra Help - - - - -	640 41	1 063	1 014	1 065	
Employees' Retirement - - - - -	4 514 37	4 886	5 208	6 544	
<b>SALARIES AND WAGES-GROSS - - - - -</b>	<b>\$ 76 850 49</b>	<b>\$ 84 426</b>	<b>\$ 81 812</b>	<b>\$ 86 971</b>	
DEDUCTIONS					
Salary Savings - - - - -		800		800	
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$ 76 850 49</b>	<b>\$ 83 626</b>	<b>\$ 81 812</b>	<b>\$ 86 171</b>	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Insurance - - - - -	\$ 1 192 17	\$ 1 324	\$ 1 401	\$ 2 485	
Maintenance and Repair of Buildings and Grounds - - - - -	254 55	14 760	800	30 000	
Communications - - - - -	89 73	95	95	95	
ALL OTHER					
Allowance for use of Employees' Cars -	300 00	300	150	150	
Maintenance and Repair of Equipment-Automotive - - - - -	273 10	336	336	336	
Services, Professional and Other - - -	2 258 54	2 508	2 856	3 456	
Communications - - - - -	238 32	257	240	240	
Utilities - - - - -	18 687 19	19 220	19 220	19 220	
Utilities, Oil - - - - -	2 951 09	3 103	3 103	3 103	
Forage and Horticultural Supplies - -	612 12	850	1 575	1 575	
Household and Institutional Supplies -	7 439 10	7 500	8 156	7 500	
Maintenance and Repair of Buildings-and Grounds - - - - -	37 417 20	7 820	6 785	9 330	
Office Supplies - - - - -	65 61	65	65	65	
Shop, Field and Engine Room Supplies -	87 69	200	200	200	
Vending Machine Supplies - - - - -	196 99	202	202	202	
<b>MAINTENANCE AND OPERATION-GROSS - - - - -</b>	<b>\$ 72 063 40</b>	<b>\$ 58 540</b>	<b>\$ 45 184</b>	<b>\$ 77 957</b>	
Less Service Credits - - - - -	28 512 00	9 234	4 658	5 831	
<b>MAINTENANCE AND OPERATION-NET - - - - -</b>	<b>\$ 43 551 40</b>	<b>\$ 49 306</b>	<b>\$ 40 526</b>	<b>\$ 72 126</b>	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 327 28	\$ 146	\$ 6 750	\$ 1 270	
No. Quant. Description					
1 1 Grounds Power Sweeper -	\$ 270				
2 1 Power Lawnmover - - - -	750				
3 1 Vacuum Cleaner - - - -	150				
4 1 Vacuum Cleaner - - - -	100				
5 Furnish Women Employees' Rest Rooms as Sick Bays					
6 Public Address System -					
IMPROVEMENTS OTHER THAN BUILDINGS					
Connection for Civic Center Building to Interceptor Sewer Line - - - - -	35 000		35 000	35 000	
<b>CAPITAL OUTLAY-NET - - - - -</b>	<b>\$ 327 28</b>	<b>\$ 146</b>	<b>\$ 41 750</b>	<b>\$ 36 270</b>	General
<b>TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS - -</b>	<b>\$ 120 729 17</b>	<b>\$ 133 078</b>	<b>\$ 164 088</b>	<b>\$ 194 567</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$	\$	\$ 250 929	
Salaries Extra Help - - - - -				11 780	
SALARIES AND WAGES-GROSS - - - - -	\$ 198 268 51	\$ 212 129	\$	\$ 262 709	
DEDUCTIONS					
Charges to Projects and Activities - -	198 268 51	212 129		262 709	
SALARIES AND WAGES - NET - - - - -	\$	\$	\$	\$	General
MAINTENANCE AND OPERATION					
General Administration - - - - -	\$	\$	\$	\$ 25 787	
Office Management - - - - -				73 392	
Administration and Office Management-Gross - - - - -	\$	\$	\$	\$ 99 179	
Deductions					
Charges to Projects and Activities -				99 179	
Administration and Office Management-Net	\$	\$	\$	\$	
General Advisory Services - - - - -	\$	\$	\$	\$ 10 332	
Mail Room - - - - -	\$	\$	\$	\$ 10 057	
Building Inspection - - - - -	\$	\$	\$	\$ 133 627	
Communications-Gross - - - - -	\$	\$	\$	\$ 155 116	
Deductions					
Services Credits - - - - -				30 095	
Communications-Net - - - - -	\$	\$	\$	\$ 125 021	
Refuse Disposal - - - - -	\$	\$	\$	\$ 12 993	
Animal Shelter - - - - -	\$	\$	\$	\$ 30 484	
MAINTENANCE AND OPERATION - NET	\$ 377 508 40	\$ 356 562	\$	\$ 322 514	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd					
DEPARTMENT OF PUBLIC WORKS ENGINEERING AND OPERATIONS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$	\$	\$	\$ 762 726	
Salaries Extra Help - - - - -				167 754	
<b>SALARIES AND WAGES-GROSS - - - - -</b>	<b>\$ 606 294 27</b>	<b>\$ 814 398</b>	<b>\$ 1 327 004</b>	<b>\$ 930 480</b>	
DEDUCTIONS					
Charges to Projects and Activities - -	606 294 27	804 398	735 463	915 480	
Salary Savings - - - - -		10 000		15 000	
<b>TOTAL DEDUCTIONS - - - - -</b>	<b>\$ 606 294 27</b>	<b>\$ 814 398</b>	<b>\$ 735 463</b>	<b>\$ 930 480</b>	
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	General
MAINTENANCE AND OPERATION					
CONSTRUCTION AND REPAIR DIVISION					
Indirect Expenses-Gross - - - - -	\$	\$	\$	\$ 35 340	
Deductions					
Charges to Projects - - - - -				35 340	
<b>Indirect Expenses-Net - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
Direct Expenses					
Maintenance of Land and Buildings - -	\$	\$	\$	\$ 179 344	
Maintenance of Airports - - - - -				23 708	
Maintenance of Parks and Beaches - -				62 727	
Maintenance and Operation of Dumps -				63 215	
Services for other County Departments				74 719	
Services for Special Districts - - -				153 631	
Special Services and Miscellaneous -				61 268	
<b>Direct Expenses-Gross - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 618 612</b>	
Deductions					
Service Credits - - - - -				221 742	
<b>Direct Expenses-Net - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 396 870</b>	
<b>CONSTRUCTION AND REPAIR DIVISION-NET - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 396 870</b>	
PROPERTY MANAGEMENT DIVISION					
Indirect Expenses-Gross - - - - -	\$	\$	\$	\$ 9 852	
Deductions					
Charges to Projects - - - - -				9 852	
<b>Indirect Expenses-Net - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd					
DEPARTMENT OF PUBLIC WORKS ENGINEERING AND OPERATIONS Cont'd					
MAINTENANCE AND OPERATION - Cont'd					
PROPERTY MANAGEMENT DIVISION - Cont'd					
Direct Expenses					
Maintenance of Land and Buildings - -	\$	\$	\$	\$ 233 818	
Maintenance and Operation of Airports				36 152	
Services for other County Departments				24 544	
Special Services and Miscellaneous -				4 536	
Direct Expenses-Gross - - - - -	\$	\$	\$	\$ 299 050	
Deductions					
Service Credits - - - - -				23 312	
Direct Expenses-Net - - - - -	\$	\$	\$	\$ 275 738	
PROPERTY MANAGEMENT DIVISION-NET - - - -	\$	\$	\$	\$ 275 738	
PARKS AND BEACHES DIVISION					
Indirect Expenses-Gross - - - - -	\$	\$	\$	\$ 7 286	
Deductions					
Charges to Projects - - - - -				7 286	
Indirect Expenses-Net - - - - -	\$	\$	\$	\$	
Direct Expenses					
Operation of Parks and Beaches - - -	\$	\$	\$	\$ 113 544	
Tree Surgery - - - - -				51 747	
Special Services and Miscellaneous -				1 800	
Direct Expenses-Gross - - - - -	\$	\$	\$	\$ 167 091	
Deductions					
Employees' Maintenance - - - - -				1 728	
Direct Expenses-Net - - - - -	\$	\$	\$	\$ 165 363	
PARKS AND BEACHES DIVISION-NET - - - -	\$	\$	\$	\$ 165 363	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd					
DEPARTMENT OF PUBLIC WORKS ENGINEERING AND OPERATIONS Cont'd					
MAINTENANCE AND OPERATION - Cont'd					
ENGINEERING DIVISION					
Indirect Expenses-Gross - - - - -	\$	\$	\$	\$ 11 167	
Deductions					
Charges to Projects - - - - -				11 167	
Indirect Expenses-Net - - - - -	\$	\$	\$	\$	
Direct Expenses					
Land and Buildings - - - - -	\$	\$	\$	\$ 3 448	
Services for Special Districts - - -				146 642	
Special Services, Cost Estimates, and Miscellaneous - - - - -				56 347	
Direct Expenses-Gross - - - - -	\$	\$	\$	\$ 206 437	
Deductions					
Service Credits for Special Districts				3 850	
Direct Expenses-Net - - - - -	\$	\$	\$	\$ 202 587	
ENGINEERING DIVISION-NET - - - - -	\$	\$	\$	\$ 202 587	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$ 1 040 558	General
SUMMARY OF PUBLIC WORKS OPERATING BUDGET (EXCLUDING CAPITAL OUTLAY AND CAPITAL PROJECTS)					
Maintenance and Operation-Gross - - - -	\$ 1 572 792 04	\$ 2 070 251	\$ 1 361 454	\$ 1 643 799	
Less Service Credits	589 647 72	912 052	415 083	278 999	
Less Employees' Maintenance				1 728	
Maintenance and Operation-Net - - - - -	\$ 983 144 32	\$ 1 158 199	\$ 946 371	\$ 1 363 072	General
Rental of Equipment-Gross - - - - -					
	\$	\$	\$	\$ 150 000	
Less Charges to Projects					
				150 000	
Rental of Equipment-Net - - - - -	\$	\$	\$	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
DEPARTMENT OF PUBLIC WORKS - Cont'd						
CAPITAL OUTLAY						
EQUIPMENT - - - - -		\$ 32 860 72	\$ 81 577	\$ 30 520	\$ 31 624	
No.	Quant.	Description				
1	1	Motor Analyzer - - - - -	\$ 775			
2	2	Chairs - - - - -	130			
3	1	Chair - - - - -	65			
4	3	Tables - - - - -	255			
5	1	Bookcase - - - - -	24			
6	6	Record Chest - - - - -	54			
7	2	Desks - - - - -	190			
8	6	Wall Maps - - - - -	240			
9	4	Crystal-glass Desk Tops				
10	9	Extension Ladders - - -	90			
11	2	Electric Typewriters -	922			
12	1	Tri-pod Level - - - - -	40			
13	1	Electric Clock - - - - -	10			
14	1	Desk Lamp - - - - -	20			
15	3	Desks - - - - -	630			
16	2	Desks - - - - -	490			
17	7	Chairs, Posture - - - - -	406			
18	3	Exec. Posture Chairs - -	330			
19	1	Adding Machine - - - - -				
20	2	Costumers - - - - -	36			
21	1	Bookcase - - - - -	99			
22	1	Electric Clock - - - - -	10			
23	3	Dazor Floating Lamps - -	60			
24	1M	Voting Booths - - - - -	6 500			
25	1	Hydraulic Lift - - - - -	1 500			
26	1	Crane Hoist - - - - -	5 200			
27	1	Bench Grinder - - - - -	125			
28	1	Rotary Machine - - - - -	115			
29	1	Skill Saw - - - - -	75			
30	1	Millivoltmeter - - - - -	75			
31	1	Ramset - - - - -	100			
32	1	Hydraulic Loader - - - -				
33	1	Scraper - - - - -				
34	1	Telephone Equipment for Mobile Service - - - - -				
35	2	Electric Typewriters - -	1 000			
36	2	Gathering Racks - - - - -	50			
37	1	Filing Case - - - - -	450			
38	1	Duplicator Machine - - - -	200			
39	4	Tables - - - - -	640			
40	4	Stools - - - - -	120			
41	4	Tables - - - - -	340			
42	1	Level Rod - - - - -	45			
43	1	Filing Cabinet - - - - -	125			
44	1	Lawnmower - - - - -	35			
45	1	Fog Gun Nozzle - - - - -	60			
46	1	2-Way Radio - - - - -	600			
47	1	Paint Gun - - - - -	45			
48	1	Cutting Torch - - - - -	30			
49	1	Table - - - - -	125			
50	2	Chairs - - - - -	35			
51	2	Settee - - - - -	80			
52	3	Power Mowers - - - - -	750			
53	2	Hand Mowers - - - - -	40			
54	9	Fire Extinguishers - - - -	230			
55	1	Extension Ladder - - - - -	250			
56	1	Power Saw - - - - -	503			
57	1	Calculator with Stand - - -	520			
58		Books - - - - -	135			
59	1	Sewer Rodder - - - - -	5 000			
60	6	Mobile Radio Units - - - -	1 650			
CAPITAL OUTLAY-NET - - - - -		\$ 32 860 72	\$ 81 577	\$ 30 520	\$ 31 624	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd						
CAPITAL PROJECTS						
CAPITAL OUTLAY						
COUNTY PARKS						
Project No.	Name					
AGUA CALIENTE SPRING PARK						
9001	Additional Pipe Lines - - - - -		\$ 1 500	\$ 1 500		
9002	Additional Trailer and Camp Sites - - - - -		500	500		
9003	Roads, Parking Areas, Trails, and Culverts - - - - -		1 000	1 000		
9004	Picnic Facility Improvement - - - - -		1 500	1 500		
9005	Move Store Buildings - - - - -			2 300		
TOTAL AGUA CALIENTE SPRING PARK - - - - -			\$ 4 500	\$ 6 800		
COLLIER PARK						
	Five Small Stoves - - - - -		\$ 575	\$		
	Ten Tables with Benches - - - - -		900			
	Filter Plant - Swimming Pool - - - - -		7 675			
	Construction of Roads, Parking Area - - - - -		2 500			
TOTAL COLLIER PARK - - - - -			\$ 11 650	\$		
EL MONTE PARK						
9006	Stage and Pergola for Dance Platform in Area No. 2 - - - - -		\$ 3 000	\$ 3 000		
9007	Concrete Dance Platform in Area No. 3 - - - - -		2 000	2 000		
TOTAL EL MONTE PARK - - - - -			\$ 5 000	\$ 5 000		
EUCALYPTUS PARK						
9008	Driveway - - - - -		\$ 500	\$ 500		
9009	Pave Ditch Bottom - - - - -		2 000	2 000		
9010	Parking Lot Paving - - - - -		500	500		
9011	Ten Tables with Benches - - - - -		900	900		
9012	Twelve Driveways, Bancroft Street - - - - -			1 100		
TOTAL EUCALYPTUS PARK - - - - -			\$ 3 900	\$ 5 000		
FELICITA PARK						
9013	New Entrance with Culvert and Fill - - - - -		\$ 4 000	\$ 4 000		
9014	Water Lines to New Section - - - - -		1 000	1 000		
9015	Landscaping - New Area - - - - -		2 000	2 000		
TOTAL FELICITA PARK - - - - -			\$ 7 000	\$ 7 000		
FLINN SPRINGS PARK						
9016	Tables (100 Foot Stationary) - - - - -		\$ 800	\$ 1 000		
9017	One Foot Bridge - - - - -		3 000	1 500		
9018	One Large Two-Unit Stove - - - - -		750	750		
9019	One Large Rest Room - - - - -		14 500	14 500		
9021	Serving Counter - - - - -		3 500	3 500		
	Landscape Play Areas - - - - -		2 000			
	Playground Equipment Installed - - - - -		1 373			
9020	Pump for New Well - - - - -			750		
9022	Storage Sheds - - - - -			1 000		
9023	Water Reservoir - - - - -			2 000		
9024	New Pipelines - - - - -			500		
TOTAL FLINN SPRINGS PARK - - - - -			\$ 25 923	\$ 25 500		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd					
CAPITAL PROJECTS					
Project No.	Name				
GOODLAND ACRES PARK					
9025	Line Drainage Ditch		\$ 2 200	\$ 2 200	
TOTAL GOODLAND ACRES PARK			\$ 2 200	\$ 2 200	
IMPERIAL BEACH PLAYGROUND PARK					
	Close Alley, Fence East Side		\$ 1 500	\$	
TOTAL IMPERIAL BEACH PLAYGROUND PARK			\$ 1 500	\$	
IN-KO-PAH PARK					
9026	Desert Cooler Installed on Building		\$ 100	\$ 100	
9027	Pave Road Entrance to Park			750	
9028	Landscape Improvements			1 000	
TOTAL IN-KO-PAH PARK			\$ 100	\$ 1 850	
JULIAN PARK					
	Retaining Wall		\$ 2 000	\$	
	Driveway		1 000		
	Parking Area and Curbs		1 500		
TOTAL JULIAN PARK			\$ 4 500	\$	
LA COSTA BEACH STATE AND COUNTY PARK					
9029	Erosion Control		\$ 1 000	\$ 1 000	
TOTAL LA COSTA BEACH STATE AND COUNTY PARK			\$ 1 000	\$ 1 000	
LEMON GROVE COMMUNITY CENTER PARK					
9030	Parking Lot Improvements		\$ 1 500	\$ 1 500	
	Drainage and Park Improvement		1 000		
TOTAL LEMON GROVE COMMUNITY CENTER PARK			\$ 2 500	\$ 1 500	
LINDO LAKE PARK					
	Ditch Lining and Additional Ditching		\$ 10 000	\$	
	Road and Park Area Improvement		2 000		
TOTAL LINDO LAKE PARK			\$ 12 000	\$	
LIVE OAK PARK					
9031	Check Dams and Crossing		\$ 2 000	\$ 2 000	
9032	Erosion Control		5 000	5 000	
	New Rest Rooms		10 000		
9033	Siding of Caretaker's House		650	650	
9034	Additional Water Lines			350	
9035	Baseball Backstop, New Section			730	
	Moving of Storage Building		800		
TOTAL LIVE OAK PARK			\$ 18 450	\$ 8 730	
MONTGOMERY PARK					
9036	Improvements to Canyon Area		\$ 10 000	\$ 10 000	
9037	Water Lines			1 500	
TOTAL MONTGOMERY PARK			\$ 10 000	\$ 11 500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd					
CAPITAL PROJECTS					
Project No.	Name				
MOONLIGHT BEACH STATE AND COUNTY PARK					
9038	Ditch Lining, Retaining Wall		\$ 14 250	\$ 7 000	
9039	Picnic Area Improvement		1 500	1 500	
9040	Sewer Connections		500	500	
9041	Landscape Development			3 300	
TOTAL MOONLIGHT BEACH STATE AND COUNTY PARK			\$ 16 250	\$ 12 300	
OLD IRONSIDES PARK					
9042	New Rest Rooms		\$ 8 500	\$ 8 500	
9043	Ceiling Community Building		1 500	1 500	
TOTAL OLD IRONSIDES PARK			\$ 10 000	\$ 10 000	
PALOMAR MOUNTAIN PARK					
9044	Six Tables and Benches		\$ 540	\$ 540	
TOTAL PALOMAR MOUNTAIN PARK			\$ 540	\$ 540	
SAN ELIJO BEACH PARK					
9045	Water Lines		\$ 150	\$ 150	
9046	Park Development		1 000	1 000	
TOTAL SAN ELIJO BEACH PARK			\$ 1 150	\$ 1 150	
SEASIDE GARDENS PARK					
9047	Erosion Control		\$ 2 800	\$ 2 800	
TOTAL SEASIDE GARDENS PARK			\$ 2 800	\$ 2 800	
SOLANA BEACH PARK					
9048	Sea Wall, Erosion Control		\$ 2 500	\$ 2 500	
	Dressing Rooms		5 000		
TOTAL SOLANA BEACH PARK			\$ 7 500	\$ 2 500	
VALLECITO PARK					
9050	Five Small Stoves and Stands		\$ 1 350	\$ 1 350	
TOTAL VALLECITO PARK			\$ 1 350	\$ 1 350	
VISTA-LA MESA PARK					
9051	Four Tables, Benches		\$	\$ 360	
9052	Two Stoves			230	
9053	Water, Sewer Lines, Drinking Fountain			875	
TOTAL VISTA-LA MESA PARK			\$	\$ 1 465	
WILDWOOD PARK					
	Grounds Improvements		\$ 2 500	\$	
	Dance Platform		3 000		
TOTAL WILDWOOD PARK			\$ 5 500	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	EXPENDITURES Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd						
CAPITAL PROJECTS						
Project No.	Name					
TIDE BEACH PARK						
9049	Erosion Control			\$ 1 000	\$ 1 000	
TOTAL TIDE BEACH PARK				\$ 1 000	\$ 1 000	
VARIOUS PARKS						
9054	Park Name Signs			\$ 1 500	\$ 1 500	
TOTAL VARIOUS PARKS				\$ 1 500	\$ 1 500	
TOTAL COUNTY PARKS				\$ 157 813	\$ 110 685	Gener
COURT HOUSE AND GROUNDS						
9111	Court House - Alterations to Lecture Room- Sheriff's Department			\$ 250	\$ 250	
9116	Water Heater and Storage Tank - Jail - Increase Electric Outlet Supply in Jail Tank Areas			1 000 1 100	1 000	
9112	Ventilating Units for Superior Courts 6, 7, and 8			1 350	1 350	
9113	Remodel Office - District Attorney				4 400	
9114	Remodel Section A - District Attorney				4 690	
9115	Remodel Section B - District Attorney				4 500	
TOTAL COURT HOUSE AND GROUNDS				\$ 3 700	\$ 16 190	
FRONT AND B STREET BUILDING						
	Probation Department-Electric Dumb Waiter-			\$ 2 200	\$	
TOTAL FRONT AND B STREET BUILDING				\$ 2 200	\$	
FRONT AND C STREET BUILDING						
9132	Ventilating System for Veterans' Office			\$ 450	\$ 450	
TOTAL FRONT AND C STREET BUILDING				\$ 450	\$ 450	
OPERATIONS CENTER						
BUILDING NO. 2						
9161	Agriculture Department - Wall Cabinets - Agriculture Department - Refinish Interior Office Walls			\$ 481 13 000	\$ 481	
BUILDING NO. 6						
9162	Registrar of Voters - Alterations to Reincincting Store and Mechanized Accounting Rooms			1 000	4 000	
BUILDING NO. 7						
	Agriculture Department - Cold Storage Walk-in Boxes			3 800		
BUILDING NO. 8						
9163	Schools - Mezzanine for Curriculum and Reference Libraries			13 375		
	Schools-Rearrangement of Partitions First Floor, North End			2 100	2 100	
	Public Works - Extension of Mezzanine			10 000		
9164	Modification-Fire Sprinkler System				1 800	
9165	Heating, Ventilating				1 400	
TOTAL OPERATIONS CENTER				\$ 43 756	\$ 9 781	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd					
CAPITAL PROJECTS					
Project No.	Name				
DEPARTMENTAL PROJECTS					
ANTHONY HOME					
9102	Sewer Extension and Connection		\$	\$ 2 150	
9103	Alterations and Additions to Maximum Detention Unit			18 850	
TOTAL ANTHONY HOME			\$	\$ 21 000	
JUVENILE HALL					
9159	Sewer Line to City Sewer Fire Protection System, Paving Fencing and Landscaping Additional Wing		\$ 7 760	\$ 71 600	
9160	Install Drain Culvert		140 000	280	
TOTAL JUVENILE HALL			\$ 219 360	\$ 71 880	
CAMP MITCHELL					
9107	New Siding for Staff Housing		\$ 8 000	\$ 8 000	
9108	Partition Large Room in Rear of Fire Station for Caretaker's Quarters		3 500	3 500	
TOTAL CAMP MITCHELL			\$ 11 500	\$ 11 500	
RANCHO DEL CAMPO					
9168	Conversion of Theatre Building to Gymnasium Range Hood Vent Fans		\$ 9 100	\$ 500	
9169	Paving at South Side of Dining-Kitchen Building		3 000	1 500	
9170	Partition in Staff Building		400	400	
9171	Remodeling Building 111 into Dormitory		21 000	10 000	
9172	Bath House, Chlorinator and Fencing at Pool		15 400	4 900	
9173	Classroom - Auto Shop			5 685	
9174	Extend Ball Field			850	
TOTAL RANCHO DEL CAMPO			\$ 49 400	\$ 23 835	
SAN DIEGO COUNTY HONOR CAMPS					
	Industrial Road Camp Site, Acquisition of Land and Rights of Way Relocation of Camp Buildings		\$ 10 000	\$ 100 000	
TOTAL SAN DIEGO COUNTY HONOR CAMPS			\$ 110 000	\$	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

		EXPENDITURES				
CLASSIFICATION		Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd						
CAPITAL PROJECTS						
Project No.	Name					
COUNTY HOSPITAL						
9139	Alterations and Additions - Fifth Floor Surgical Building - - - - -			\$ 30 425	\$ 30 425	
	Additional Floor-East Wing Surgical Bldg.-			101 600		
9140	Remodel Reception Room at Nurses' Home - -			2 280	2 280	
9141	Remodeling Bathrooms - 1926 Wing - - - -			7 620	7 620	
	Acoustical Treatment-2 Rooms Surgical Ward			160		
	Replace Hot Water Tank-Ward 3 Building - -			1 000		
9142	Repairs to Rub Rails and Openings Medical Building (Federal Annex) - - - - -			5 080	5 080	
9143	New Rub Rails-Main Buildings T. B. Division			4 000	4 000	
9144	Master Radio System Psychiatric Building -			450	450	
9145	Rewire Employees' Building - - - - -			7 150	7 150	
9146	Lawn Sprinkling System-Main Hospital Area-			8 400	10 000	
	Replace Water Piping - Main Buildings -					
	T. B. Division - - - - -			1 170		
	Scullery Building - T. B. Division - - - -			20 300		
9147	Construct Garage for Automotive Equipment-			11 000	11 000	
	Replace Water Piping -					
	Medical Building (Federal Annex) - - - -			22 500		
	Tunnel Between Surgical and Medical (Federal Annex) Buildings - - - - -			104 000		
9148	Construct Parking Area Between Surgical Building and Federal Annex - - - - -			7 200	7 200	
9149	Construction of Paint Storage Building - -			2 000	2 000	
	Remodeling of Employees' Building (Includes Project 0335 00) - - - - -			96 000		
9150	New Steam Supply - Nurses' Home - - - -			1 000	1 000	
	Replace Patio Wall - Nurses' Home - - - -			7 600		
9151	Ventilation of File and Interview Rooms -			560	560	
9152	Remodeling of Ward 304 Surgical Building -			27 040	27 040	
	Remodeling of Ward 308 Surgical Building -			14 980		
	Psychiatric Building-Main Hospital Area -					
	Custodial Building - T. B. Division - - -					
9153	Remove Buildings - T. B. Division - - - -			1 000	1 000	
9154	Remodel Main Kitchen - - - - -				3 850	
9155	Remodel East Wing Fourth Floor - - - - -				1 500	
9156	Additions, Alterations, Central Supply -				1 500	
	Federal Annex - - - - -					
9157	Resurface Drives Around Surgical and Service Building - - - - -				7 000	
9158	Resurface Tennis Courts - Nurses' Home - -				600	
TOTAL COUNTY HOSPITAL - - - - -				\$ 484 515	\$ 131 255	
EDGEMOOR FARM						
	Master Plan for Edgemoor Farm - - - - -			\$ 30 000	\$	
	Maintenance Building - - - - -					
	Facilities to House Bottling Plant at Dairy Barn - - - - -			12 150		
	Covered Arcade - Ward 2 to Ward 6 - - - -			10 800		
	Construction of Equipment Shelter - - - -			32 000		
9120	New Steam Return Lines - Ward 2 - - - - -			600	600	
	Replacing Water Lines and Fixtures -					
	Employees' Dormitory - - - - -			5 000		
9121	Installation of Roadway and Parking Area at Men's Dormitory - - - - -			2 700	2 700	
9122	Installation of Roadway and Parking Area at Staff Houses - - - - -			5 700	5 700	
9123	Seal Coat on Existing Roads - - - - -			3 350	3 350	
9124	Conversion of Boilers - Oil to Gas - - - -			6 250	6 250	
9125	New Boiler, Employees' Building - - - - -				2 200	
9126	New Walks, Superintendent's Residence - -				209	
9127	New Road and Parking, Ward Building - - -				4 523	
9128	New Power Line and Metering System - - -				2 000	
9129	Records Storage Facility - - - - -				7 000	
TOTAL EDGEMOOR FARM - - - - -				\$ 108 550	\$ 34 532	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES		Name of Fund	
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953		Requested Year Ending June 30, 1954
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd				
CAPITAL PROJECTS				
Project No.	Name			
HEALTH DEPARTMENT				
	San Diego Health Center Building - - - -		\$ 780 000	\$
	El Cajon Health Center Building - - - -		40 000	
	South Bay Health Center Building - - - -		40 000	
	Escondido Health Center Building - - - -		40 000	
	Oceanside Health Center Building			
	Replacement - - - - -		40 000	
	East San Diego Health Center Building - -		40 000	
	La Jolla-Pacific Beach Health Center			
	Building - - - - -		40 000	
	Kearney Mesa Health Center Building - - -		40 000	
TOTAL HEALTH DEPARTMENT - - - - -			\$ 1 060 000	\$
AGRICULTURE DEPARTMENT				
9175	Rest Rooms for Field Inspector's Quarters- Santa Ysabel - - - - -		\$ 750	\$ 750
9110	Cold Storage Walkin Boxes - - - - -			3 800
TOTAL AGRICULTURE DEPARTMENT - - - - -			\$ 750	\$ 4 550
SEALER OF WEIGHTS AND MEASURES				
9131	Old Garage Building F Street Acoustical Tile at Ceilings of Two Offices - - - -		\$ 350	\$ 350
	Old Garage Building F Street - Installation of Two New Gas Heaters - - -		300	
TOTAL SEALER OF WEIGHTS AND MEASURES - - - - -			\$ 650	\$ 350
COUNTY LIBRARY				
	Lemon Grove Branch, Construct New Library Building - - - - -		\$ 51 500	\$
	Rolando-Vista La Mesa, Construct New Branch Library Building - - - - -		23 600	
	Spring Valley, Construct New Branch Library Building - - - - -		26 250	
	Encinitas Branch, Construct New Library Building - - - - -			
	Solana Beach, Construct New Branch Library Building - - - - -		37 500	
	Carlsbad, Construct New Branch Library Building - - - - -		25 000	
	Escondido Branch Library Building - - - -		15 000	
TOTAL COUNTY LIBRARY - - - - -			\$ 178 850	\$
RECREATION DEPARTMENT				
9176	Solana Beach Guard Tower Concrete Paving - Solana Beach Additional Sanitary Facilities - - - - -		\$ 300	\$ 300
			9 650	
9109	Cardiff Beach - Enclose Top of Tower - - - Cardiff Beach - Master Plan of Trailer Park - - - - -		550	550
	Gillespie Field - New Bottom for Existing Swimming Pool - - - - -		3 200	
	Gillespie Field - Construction of New Concrete Slab at Swimming Pool - - - -		950	
9137	Gillespie Field - Installation of Counter- Balanced Lighting Fixture at Gym - - - -		1 200	1 200
	Collier Park - Improvements to Pool - - -		825	
9138	Paint Gym - - - - -			9 500
TOTAL RECREATION DEPARTMENT - - - - -			\$ 16 675	\$ 11 550

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd					
CAPITAL PROJECTS					
Project No.	Name				
DEPARTMENT OF PUBLIC WELFARE					
9166	Pacific Square-Heating and Ventilating - -		\$	\$ 5 900	
9167	Pacific Square-Lighting Alterations - - -			2 500	
TOTAL DEPARTMENT OF PUBLIC WELFARE - - - - -			\$	\$ 8 400	
AIRPORTS					
9133	Gillespie Field - Airport Lighting System-		\$ 29 000	\$ 29 000	
9134	Gillespie Field - Move Building 26 and Alter Airport Administration Building - -		3 000	3 000	
9135	Gillespie Field - Aircraft Parking Area at New Site of Building 26 - - - - -		2 000	2 000	
9119	Del Mar Airport - Purchase Land (700'x300') to Extend Runway Westerly - - - - -		2 000	2 000	
	Del Mar Airport - Grade and Fill Runway Extension 700' to East - - - - -		7 000		
9104	Borrego Valley Airport - Install Permanent Awning, Airport Building - - - - -		400	400	
9106	Agua Caliente Flight Strip - - - - -		1 700	1 700	
	Northern San Diego County Airport - - - -		95 564		
TOTAL AIRPORTS - - - - -			\$ 140 664	\$ 38 100	
MISCELLANEOUS					
	Anthony Home - Alterations and Additions to Maximum Detention Unit - - - - -		\$ 18 850	\$	
	Encinitas Township Branch County Building-		67 600		
9130	Escondido Branch County Building - - - -		112 680	145 000	
9105	Branch County Buildings - - - - -			335 000	
9136	Gillespie Field, Office for Civil Defense-			5 000	
TOTAL MISCELLANEOUS - - - - -			\$ 199 130	\$ 485 000	
TOTAL DEPARTMENTAL PROJECTS - - - - -			\$ 2 580 044	\$ 841 952	General
9500	Plans and Specifications - - - - -		\$	\$ 48 281	
TOTAL PLANS AND SPECIFICATIONS-NET - - - - -			\$	\$ 48 281	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND MISCELLANEOUS ACTIVITIES - Cont'd					
CAPITAL PROJECTS					
9100 ACQUISITION OF LAND AND RIGHTS OF WAY - - - - -			\$ 30 000	\$ 30 000	
TOTAL ACQUISITION OF LAND AND RIGHTS OF WAY - - - - -			\$ 30 000	\$ 30 000	General
TOTAL CAPITAL PROJECTS-GROSS - - - - -			\$ 2 817 963	\$ 1 057 339	
9199 Less Service Credits - - - - -			5 000	15 000	Special Aviation
TOTAL CAPITAL PROJECTS-NET - - - - -			\$ 2 812 963	\$ 1 042 339	
CAPITAL PROJECTS SPECIAL AVIATION					
9200 Special Aviation - - - - -			\$ 5 000	\$ 15 000	Special Aviation
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 3 291 71	\$ 9 750			
ACQUISITION OF LAND AND RIGHTS OF WAY-	6 023 00	35 000			
BUILDINGS - - - - -	692 049 58	430 572			
IMPROVEMENTS OTHER THAN BUILDINGS - -	70 975 57	113 184			
WORK IN PROCESS - - - - -	30 531 00				
CAPITAL OUTLAY-GROSS - - - - -	\$ 802 870 86	\$ 588 506			
Less Service Credits - - - - -	1 500 00	3 825			
CAPITAL OUTLAY-NET - - - - -	\$ 801 370 86	\$ 584 681			
CAPITAL OUTLAY					
SPECIAL AVIATION - - - - -	\$ 1 500 00	\$ 3 825			
CAPITAL OUTLAY-NET - - - - -	\$ 1 500 00	\$ 3 825			
CAPITAL OUTLAY					
WORK IN PROCESS - - - - -	\$ 48 292 50	\$ 1 016 700			
CAPITAL OUTLAY-NET - - - - -	\$ 48 292 50	\$ 1 016 700			
TOTAL CAPITAL PROJECTS - - - - -	\$ 851 163 36	\$ 1 605 206	\$ 2 817 963	\$ 1 057 339	
TOTAL DEPARTMENT OF PUBLIC WORKS - - - -	\$ 1 867 168 40	\$ 2 844 982	\$ 4 386 395	\$ 2 452 035	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WORKS SERVICE ACCOUNT					
MAINTENANCE AND OPERATION					
Undistributed Costs - - - - -	\$ 537 055 81	\$ 706 736	\$ 1 077 159	\$	
<hr/>					
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 537 055 81	\$ 706 736	\$ 1 077 159	\$	
Charges to Projects - - - - -	542 030 79	706 736	1 077 159		
<hr/>					
MAINTENANCE AND OPERATION-NET - - - - -	\$ 4 974 98*	\$	\$	\$	General
<hr/>					
TOTAL DEPARTMENT OF PUBLIC WORKS SERVICE ACCOUNT - - - - -	\$ 4 974 98*	\$	\$	\$	
<hr/> <hr/>					

\* Denotes Red Figure.

**PROTECTION TO PERSONS  
AND  
PROPERTY**

**Total Appropriations.....\$1,685,815**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
AGRICULTURAL COMMISSIONER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 150 827 00	\$ 160 281	\$ 160 918	\$ 170 151	
Salaries Extra Help - - - - -	9 004 71	10 706	10 682	9 403	
<b>SALARIES AND WAGES-GROSS - - - - -</b>	<b>\$ 159 831 71</b>	<b>\$ 170 987</b>	<b>\$ 171 600</b>	<b>\$ 179 554</b>	
DEDUCTIONS					
Salary Savings - - - - -		1 525			
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$ 159 831 71</b>	<b>\$ 169 462</b>	<b>\$ 171 600</b>	<b>\$ 179 554</b>	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 5 175 99	\$ 5 800	\$ 5 827	\$ 5 827	
Maintenance and Repair of Equipment - - - - -	159 03	120	165	165	
Utilities - - - - -	44 84	55	55		
Maintenance and Repair of Buildings and Grounds - - - - -	189 45	207			
Pest Control Supplies - - - - -		229			
Maintenance & Repair of Equip. Automotive - - - - -		40	110	110	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	19 949 45	20 360	20 400	20 400	
Freight, Express and Cartage - - - - -	47 86	370	380	380	
Maintenance and Repair of Equipment Automotive - - - - -		200	275	275	
Maintenance and Repair of Equipment - - - - -	516 01	887	1 004	1 004	
Publications and Dues - - - - -	91 60	91	127	127	
Postage - - - - -	152 22	220	210	210	
Rents, Miscellaneous - - - - -	879 00	520	520	520	
Services, Professional and Other - - - - -	3 840 00	4 071	4 260	4 260	
Communications - - - - -	719 20	710	746	746	
Travel Expense - - - - -	1 439 91	1 400	1 500	1 500	
Utilities - - - - -	473 57	470	469	469	
Drugs - - - - -					
Laboratory Supplies - - - - -	242 85	580	638	638	
Office Supplies - - - - -	1 583 35	1 600	1 650	1 650	
Pest Control Supplies - - - - -	14 978 21	27 365	26 266	26 266	
Shop, Field and Engine Room Supplies - - - - -	288 22	298	329	329	
<b>MAINTENANCE AND OPERATION-GROSS - - - - -</b>	<b>\$ 50 770 76</b>	<b>\$ 65 593</b>	<b>\$ 64 931</b>	<b>\$ 64 876</b>	
Less Service Credits - - - - -	7 164 00	10 000	10 000	10 000	
<b>MAINTENANCE AND OPERATION-NET - - - - -</b>	<b>\$ 43 606 76</b>	<b>\$ 55 593</b>	<b>\$ 54 931</b>	<b>\$ 54 876</b>	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 2 320 61	\$ 2 129	\$ 1 686	\$ 1 743	
No. Quant. Description					
1 1 Steel Executive Desk - - - - -	\$ 210				
2 2 Steel Executive Chairs - - - - -	220				
3 1 Standard Typewriter - - - - -	160				
4 1 Rotary Card File - - - - -	35				
5 1 Stencil File - - - - -	58				
6 1 Duplicating Machine - - - - -	172				
7 5 Wood Side Chair - - - - -	85				
8 1 Mimeoscope - - - - -	67				
9 2 Electric Clocks - - - - -	18				
10 1 Poison Cabinet - - - - -	125				
11 1 Black Light Egg Candler - - - - -	100				
12 1 Pressure Tester - - - - -	28				
13 1 Projection Screen - - - - -	34				
14 1 Desk Lamp - - - - -	20				
15 1 Hot Air Sterilizer - - - - -	60				
16 1 Triple Beam Balance - - - - -	60				
17 1 Microscope Lamp - - - - -	60				
18 1 Battery Charger - - - - -	15				
19 Pathology Lab. Cabinets - - - - -					
20 1 Display Rack - - - - -	57				
21 Reference Books - - - - -	159				
<b>CAPITAL OUTLAY-NET - - - - -</b>	<b>\$ 2 320 61</b>	<b>\$ 2 129</b>	<b>\$ 1 686</b>	<b>\$ 1 743</b>	General
<b>TOTAL AGRICULTURAL COMMISSIONER - - - - -</b>	<b>\$ 205 759 08</b>	<b>\$ 227 184</b>	<b>\$ 228 217</b>	<b>\$ 236 173</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
FARM ADVISOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 14 458 02	\$ 16 536	\$ 16 548	\$ 17 370	
Salaries Extra Help - - - - -	136 36				
SALARIES AND WAGES-NET - - - - -	\$ 14 594 38	\$ 16 536	\$ 16 548	\$ 17 370	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 8 371 90	\$ 9 340	\$ 9 337	\$ 9 270	
Maintenance and Repair of Equipment -	147 00	100	125	125	
Demonstration Materials and Supplies -	104 00	150	140	140	
ALL OTHER					
Freight, Express and Cartage - - - - -	99 45	110	95	95	
Maintenance and Repair of Equipment -	306 83	300	275	300	
Publications and Dues - - - - -	46 00	60	60	60	
Postage - - - - -	75 31	60	60	60	
Communications - - - - -	51 12	50	50	50	
Travel Expense - - - - -	690 17	840	841	816	
Demonstration Materials and Supplies -	724 38	920	955	955	
Office Supplies - - - - -	2 089 06	1 840	1 840	1 840	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 12 705 22	\$ 13 770	\$ 13 778	\$ 13 711	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 416 64	\$ 280	\$ 2 938	\$ 1 161	
No. Quant. Description					
1 1 Typist Posture Chair -	\$ 58				
2 25 Folding Chairs - - - - -					
3 1 Centrifuge - - - - -	110				
4 1 Addressograph Machine -					
5 Home Economics Lab. Equipment - - - - -	933				
6 1 Bookcase Sections - - - - -	24				
7 3 Side Chairs - - - - -					
8 Reference Books - - - - -	36				
CAPITAL OUTLAY-NET - - - - -	\$ 416 64	\$ 280	\$ 2 938	\$ 1 161	General
TOTAL FARM ADVISOR - - - - -	\$ 27 716 24	\$ 30 586	\$ 33 264	\$ 32 242	
LIVESTOCK INSPECTOR					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 50 024 16	\$ 58 149	\$ 59 376	\$ 63 090	
Salaries Extra Help - - - - -	61 14	656	688	800	
SALARIES AND WAGES-GROSS - - - - -	\$ 50 085 30	\$ 58 805	\$ 60 064	\$ 63 890	
DEDUCTIONS					
Salary Savings - - - - -		1 100			
SALARIES AND WAGES-NET - - - - -	\$ 50 085 30	\$ 57 705	\$ 60 064	\$ 63 890	General



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
LIVESTOCK INSPECTOR.- Cont'd					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 1 986 20	\$ 2 250 85	\$ 2 204	\$ 2 204	
Demonstration Materials and Supplies -				50	
Maintenance and Repair of Equipment -					
ALL OTHER					
Allowance for use of Employees' Cars -	2 697 69	3 415	3 474	3 288	
Fright, Express and Cartage - - - - -	5 80	7	10	10	
Maintenance and Repair of Equipment -	198 17	95	150	100	
Publications and Dues - - - - -	75 30	85	91	85	
Postage - - - - -	9 74	15	15	15	
Services, Professional and Other - - - -	280 89	385	400	400	
Communications - - - - -	4 67				
Travel Expense - - - - -	282 30	355	415	350	
Clothing, Bedding and Dry Goods - - - -	80 74	50	50	50	
Household and Institutional Supplies -	186 62	185	200	200	
Laboratory Supplies - - - - -	2 137 88	1 925	1 925	1 925	
Medical and Surgical Supplies - - - - -	157 86	195	200	175	
Office Supplies - - - - -	339 37	570	600	525	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 8 443 23	\$ 9 617	\$ 9 734	\$ 9 377	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -					
	\$ 604 82	\$ 725	\$ 542	\$ 357	
No. Quant.	Description				
1 1	Water Bath-Serological -	\$ 110			
2 1	Water Bath-Histological -	65			
3 1	Microscope Slide				
	File Cabinet - - - - -	52			
4 1	Stainless Steel Cart - - - -	55			
5 1	Microscope Camera - - - -				
6 1	Microscope Monocular Attachment - - - - -				
7	Reference Books - - - - -	75			
CAPITAL OUTLAY-NET - - - - -	\$ 604 82	\$ 725	\$ 542	\$ 357	General
TOTAL LIVESTOCK INSPECTOR - - - - -	\$ 59 133 35	\$ 68 047	\$ 70 340	\$ 73 624	
ANIMAL SHELTER					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Services, Professional and Other - - - -	\$ 14 870 75	\$ 17 587	\$ 17 761	\$	
ALL OTHER					
Agreements, Cooperative City of Chula Vista - - - - -	5 357 10	4 836	4 920		
Agreements, Cooperative Escondido Humane Society - - - - -	6 096 00	6 096	6 096		
Agreements, Cooperative San Diego Humane Society - - - - -	1 500 00		1 500		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 27 823 85	\$ 28 519	\$ 30 277	\$	General
TOTAL ANIMAL SHELTER - - - - -	\$ 27 823 85	\$ 28 519	\$ 30 277	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
FISH AND GAME COMMISSION					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 1 135 59	\$ 3 500	\$ 3 500	\$ 3 500	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 1 135 59	\$ 3 500	\$ 3 500	\$ 3 500	
Less Service Credits - - - - -	1 135 59	3 500	3 500	3 500	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 463 50	\$	\$	\$	
No. Quant. Description \$					
CAPITAL OUTLAY-GROSS - - - - -	\$ 463 50	\$	\$	\$	
Less Service Credits - - - - -	463 50				
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$	General
TOTAL FISH AND GAME COMMISSION - - - - -	\$	\$	\$	\$	
FISH AND GAME COMMISSION					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 1 135 59	\$ 3 500	\$ 3 500	\$ 3 500	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 1 135 59	\$ 3 500	\$ 3 500	\$ 3 500	Fish and Game Propagation
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 463 50	\$	\$	\$	
No. Quant. Description \$					
CAPITAL OUTLAY-NET - - - - -	\$ 463 50	\$	\$	\$	Fish and Game Propagation
TOTAL FISH AND GAME COMMISSION - - - - -	\$ 1 599 09	\$ 3 500	\$ 3 500	\$ 3 500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
FIRE PROTECTION					
MAINTENANCE AND OPERATION					
ALL OTHER					
Agreements, Cooperative State of California - - - - -	\$ 93 998 00	\$ 97 600	\$ 94 235	\$ 94 382	
Maintenance and Repair of Equipment					
Automotive - - - - -		7 500	7 500	7 500	
Utilities - - - - -		1 450	1 450	720	
Maintenance and Repair of Buildings and Grounds - - - - -		650	650	650	
Shop, Field and Engine Room Supplies - - - - -		2 600	1 500	1 500	
Agreements, Cooperative - U. S. Govt. - - - - -	14 000 00	14 378	8 000	8 000	
Communications - - - - -		600		730	
Maintenance and Repair of Equipment - - - - -		200		200	
Household and Institutional Supplies - - - - -		900	1 000	800	
Agreements, Cooperative Fire Break Construction - - - - -				14 975	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 107 998 00	\$ 125 878	\$ 114 335	\$ 129 457	
Less Maintenance and Operation Savings - - - - -					
MAINTENANCE AND OPERATION-NET - - - - -	\$ 107 998 00	\$ 125 878	\$ 114 335	\$ 129 457	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 6 207 12	\$ 3 342	\$ 13 222	\$ 11 039	
No. Quant. Description					
1 1 Pickup Truck - - - - -	\$1 600				
2 1 Truck - - - - -	9 000				
3 2 Lights - - - - -	24				
4 1 Kitchen Stove - - - - -	250				
5 1 Heater - - - - -	115				
6 2 Radios - - - - -					
7 1 Projector - - - - -					
8 2 Steel Tapes - - - - -					
9 1 Miter Box with Saw - - - - -	50				
10 1 Drill - - - - -					
CAPITAL OUTLAY-NET - - - - -	\$ 6 207 12	\$ 3 342	\$ 13 222	\$ 11 039	General
TOTAL FIRE PROTECTION - - - - -	\$ 114 205 12	\$ 129 220	\$ 127 557	\$ 140 496	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
RECORDER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 96 852 50	\$ 102 192	\$ 102 372	\$ 108 816	
Salaries Extra Help - - - - -	1 325 40		700	700	
SALARIES AND WAGES-GROSS - - - - -	\$ 98 177 90	\$ 102 192	\$ 103 072	\$ 109 516	
DEDUCTIONS					
Salary Savings - - - - -		500			
SALARIES AND WAGES-NET - - - - -	\$ 98 177 90	\$ 101 692	\$ 103 072	\$ 109 516	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Rental of Equipment - - - - -	\$ 131 89	\$ 600	\$ 600	\$ 1 950	
ALL OTHER					
Freight, Express and Cartage - - - - -	15 35	18	58	110	
Maintenance and Repair of Equipment - - - - -	378 62	700	700	700	
Publications and Dues - - - - -	15 00	15	15	15	
Postage - - - - -	69 87				
Advertising - - - - -	41 20				
Rental of Equipment - - - - -		16	16	921	
Travel Expense - - - - -	122 64	200	200	200	
Office Supplies - - - - -	36 201 70	34 341	40 509	37 809	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 36 976 27	\$ 35 890	\$ 42 098	\$ 41 705	
Less Service Credits - - - - -		1 000	1 700	1 700	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 36 976 27	\$ 34 890	\$ 40 398	\$ 40 005	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 544 47	\$ 4 676	\$ 5 780	\$ 2 280	
No. Quant. Description					
1 15 Cases Steel Shelving - - - - -	\$ 2 130				
2 1 Microfilm Machine - - - - -					
3 1 Film Viewer - - - - -					
4 1 Microfilm Camera - - - - -					
5 1 Rotary Arm Chair - - - - -	65				
6 1 Posture Chair - - - - -	85				
7 1 Transformer - - - - -					
CAPITAL OUTLAY-NET - - - - -	\$ 544 47	\$ 4 676	\$ 5 780	\$ 2 280	General
TOTAL RECORDER - - - - -	\$ 135 698 64	\$ 141 258	\$ 149 250	\$ 151 801	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
SEALER OF WEIGHTS AND MEASURES					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 24 954 08	\$ 32 019	\$ 36 309	\$ 34 635	
Salaries Extra Help - - - - -	1 366 18				
SALARIES AND WAGES-GROSS - - - - -	\$ 26 320 26	\$ 32 019	\$ 36 309	\$ 34 635	
DEDUCTIONS					
Salary Savings - - - - -		600			
SALARIES AND WAGES-NET - - - - -	\$ 26 320 26	\$ 31 419	\$ 36 309	\$ 34 635	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 706 87	\$ 924	\$ 924	\$ 885	
ALL OTHER					
Allowance for use of Employees' Cars -	3 201 82	4 145	5 115	4 537	
Fright, Express and Cartage - - - - -	15 60				
Investigation Expense - - - - -	143 03	195	195	195	
Maintenance and Repair of Equipment -	87 24	100	100	100	
Publications and Dues - - - - -	10 00	7	7	7	
Postage - - - - -	50 00	50	65	65	
Rental of Equipment - - - - -	15 00	12	12	12	
Travel Expense - - - - -	595 25	467	545	545	
Laboratory Supplies - - - - -		10	10	10	
Office Supplies - - - - -	296 63	300	450	450	
Police Supplies - - - - -	17 07				
Shop, Field and Engine Room Supplies -	81 14	100	50	50	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 5 219 65	\$ 6 310	\$ 7 473	\$ 6 856	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 1 483 12	\$ 401	\$ 3 549	\$ 3 549	
No. Quant. Description					
1	1	Liquid Petroleum Gas			
		Test Measure - - - - -	\$3 300		
2	1	Combination Machine Vise	11		
3	2	25# Test Weights - - - - -	20		
4	1	Set Metric Weights - - - - -	70		
5	1	Hand Truck for 50# Test Weights - - - - -	38		
6	2	Sets Apothecary Weights	110		
CAPITAL OUTLAY-NET - - - - -	\$ 1 483 12	\$ 401	\$ 3 549	\$ 3 549	General
TOTAL SEALER OF WEIGHTS AND MEASURES - -	\$ 33 023 03	\$ 38 130	\$ 47 331	\$ 45 040	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
SHERIFF					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 542 354 09	\$ 653 073	\$ 759 688	\$ 818 360	
Salaries Extra Help - - - - -	21 668 02	2 427	3 212	26 484	
<b>SALARIES AND WAGES-GROSS - - - - -</b>	<b>\$ 564 022 11</b>	<b>\$ 655 500</b>	<b>\$ 762 900</b>	<b>\$ 844 844</b>	
DEDUCTIONS					
Salary Savings - - - - -		12 317		22 400	
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$ 564 022 11</b>	<b>\$ 643 183</b>	<b>\$ 762 900</b>	<b>\$ 822 444</b>	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 70 679 17	\$ 81 780	\$ 92 000	\$ 90 000	
Maintenance and Repair of Equipment - - - - -		125	200	125	
Services, Professional and Other - - - - -		40	100	100	
Utilities - - - - -		150	150	150	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	8 073 73	9 180	2 800	1 800	
Maintenance and Repair of Equipment - - - - -	664 61	550	550	550	
Publications and Dues - - - - -	240 49	240	260	260	
Postage - - - - -	2 496 32	2 400	2 900	2 600	
Metered Mail - - - - -	90 00				
Rental of Equipment - - - - -	2 933 50	3 000	4 500	4 000	
Services, Professional and Other - - - - -	5 187 60	6 000	6 000	6 000	
Communications - - - - -	17 684 64	27 151	29 230	29 530	
Transportation of Prisoners - - - - -	7 916 32	6 500	6 500	6 500	
Travel Expense - - - - -	3 065 67	3 500	3 500	3 000	
Utilities - - - - -	263 76	230	230	215	
Office Supplies - - - - -	6 242 58	6 840	7 100	7 100	
Police Supplies - - - - -	4 095 89	3 000	3 300	3 300	
Sheriff's Special Account - - - - -	1 682 59	2 000	1 300	1 300	
<b>MAINTENANCE AND OPERATION-GROSS - - - - -</b>	<b>\$ 131 316 87</b>	<b>\$ 152 686</b>	<b>\$ 160 620</b>	<b>\$ 156 530</b>	
Less Service Credits - - - - -	1 239 20	2 045	2 108	2 108	
<b>MAINTENANCE AND OPERATION-NET - - - - -</b>	<b>\$ 130 077 67</b>	<b>\$ 150 641</b>	<b>\$ 158 512</b>	<b>\$ 154 422</b>	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
SHERIFF - Cont'd					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 7 104 04	\$ 7 000	\$ 19 512	\$ 26 073	
No. Quant. Description					
1 4 Typewriter Desks - - -	\$ 980				
2 7 Posture Chairs - - -	406				
3 1 Typewriter - - - - -	160				
4 10 Fans - - - - -	380				
5 2 Settees - - - - -	280				
6 1 Desk - - - - -	255				
7 4 Exec. Posture Chairs -	440				
8 2 12 Panel Index - - -	56				
9 3 Typewriter Stands - -	114				
10 1 File - - - - -	125				
11 5 Typewriters - - - - -	850				
12 1 Electric Clock - - -	25				
13 9 Posture Chairs - - -	522				
14 3 Typewriter Desks - -	735				
15 3 Fans - - - - -	66				
16 1 Telephone Stand - - -	70				
17 5 Desks - - - - -	1 050				
18 6 Riot Guns - - - - -	495				
19 7 Chairs - - - - -	119				
20 1 Chair - - - - -	17				
21 1 Chair - - - - -	45				
22 1 Settee - - - - -	140				
23 3 Files - - - - -	498				
24 1 File - - - - -	114				
25 1 Standard Typewriter -	170				
26 2 Heaters - - - - -	52				
27 1 File - - - - -	12				
28 1 File - - - - -	20				
29 1 Desk - - - - -	210				
30 3 Files - - - - -	420				
31 2 Files - - - - -	280				
32 1 Typewriter Stand - - -	38				
33 1 Heater - - - - -	52				
34 Recording Equipment - -	850				
35 Books - - - - -	440				
36 12 Lockers - - - - -					
37 Shelving and Telephone Rack - - - - -	127				
38 Work Surface, in Squad Room - - - - -	77				
39 2 Map Racks - - - - -	168				
40 1 Storage Cabinet - - -	95				
41 7 Radio Receivers - - -	1 786				
42 7 Radio Transmitter - -	2 345				
43 10 Radio Receivers - - -	2 980				
44 10 Radio Transmitters - -	3 650				
45 6 Tables and Benches - - - - -	1 500				
46 7 Metal Janitor Carts - -	850				
47 1 Typewriter - - - - -	155				
48 1 Time Stamp Machine - -	212				
49 2 Steam Kettles - - - -	1 032				
50 1 Sewing Machine - - - -	375				
51 3 Lockers - - - - -	60				
52 1 Adding Machine - - - -	175				
CAPITAL OUTLAY-NET - - - - -	\$ 7 104 04	\$ 7 000	\$ 19 512	\$ 26 073	General
TOTAL SHERIFF - - - - -	\$ 701 203 82	\$ 800 824	\$ 940 924	\$1 002 939	

**HEALTH  
AND  
SANITATION**

**Total Appropriations.....\$1,218,921**



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended: June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC HEALTH					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 405 420 04	\$ 539 228	\$ 862 219	\$ 872 512	
Salaries Extra Help - - - - -	25 386 03	2 705	2 792	2 932	
SALARIES AND WAGES-GROSS - - - - -	\$ 430 806 07	\$ 541 933	\$ 865 011	\$ 875 444	
DEDUCTIONS					
Service Credits - - - - -		4 217			
Salary Savings - - - - -		9 800		25 000	
TOTAL DEDUCTIONS - - - - -	\$	\$ 14 017	\$	\$ 25 000	
SALARIES AND WAGES-NET - - - - -	\$ 430 806 07	\$ 527 916	\$ 865 011	\$ 850 444	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Insurance - - - - -	\$	\$ 17 225	\$ 530	\$ 22 082	
Automotive Service - - - - -	10 851 15		28 751		
Maintenance and Repair of Equipment - - - - -					
Automotive - - - - -	123 31				
Maintenance and Repair of Equipment - - - - -	797 08	614	840	1 066	
Services, Professional and Other - - - - -	3 686 16	4 473	4 802	2 520	
Demonstration Material - - - - -			140	140	
Maintenance and Repair of Buildings and Grounds - - - - -			1 000		
Office Supplies - - - - -	160 62				
Pest Control Supplies - - - - -		120	125	125	
Road Supplies - - - - -	110 91	50	130	130	
ALL OTHER					
Cooperative Agreements - - - - -	33 721 98	4 090	9 816	9 496	
Allowance for use of Employees' Cars - - - - -	53 659 74	53 745	86 310	88 049	
Freight, Express and Cartage - - - - -	106 95	38	91	91	
Insurance - - - - -	293 30	134	150	150	
Maintenance and Repair of Equipment - - - - -					
Automotive - - - - -	182 64	473	840	500	
Maintenance and Repair of Equipment - - - - -	3 023 94	2 180	4 382	3 255	
Publications and Dues - - - - -	98 46	154	187	187	
Postage - - - - -	1 756 05	2 886	3 263	3 263	
Registration Fees - - - - -	11 00				
Rental of Equipment - - - - -	302 37	468	620	500	
Services, Professional and Other - - - - -	6 615 22	4 280	4 279	6 579	
Communications - - - - -	1 221 03	997	1 590	1 225	
Travel Expense - - - - -	1 138 50	1 000	2 166	1 650	
Utilities - - - - -	47 25	1 568	1 690	1 690	
Vital Statistics - - - - -	2 265 00	1 309			
Clothing, Bedding and Dry Goods - - - - -	1 370 46	1 337	1 777	1 500	
Demonstration Materials - - - - -	18 51	64	240	240	
Drugs - - - - -	3 452 27	4 364	11 079	10 550	
Household and Institutional Supplies - - - - -	581 11	1 441	1 595	1 675	
Laboratory Supplies - - - - -	698 50	5 219	5 484	5 200	
Medical and Surgical Supplies - - - - -	4 049 18	4 537	7 852	7 460	
Office Supplies - - - - -	7 973 84	15 364	23 308	23 308	
Pest Control Supplies - - - - -	4 099 62	2 117	5 900	5 900	
Road Supplies - - - - -	94 15	128	135	135	
Shop, Field and Engine Room Supplies - - - - -	499 78	236	673	673	
X-Ray Film and Supplies - - - - -	7 158 36	7 716	8 708	8 625	
Rents, Real Property - - - - -				120	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 150 168 44	\$ 138 327	\$ 218 453	\$ 208 084	
Less Service Credits - - - - -		150			
MAINTENANCE AND OPERATION-NET - - - - -	\$ 150 168 44	\$ 138 177	\$ 218 453	\$ 208 084	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 3 314 62	\$ 889	\$	\$	
CAPITAL OUTLAY-NET - - - - -	\$ 3 314 62	\$ 889	\$	\$	General
TOTAL DEPARTMENT OF PUBLIC HEALTH - - - - -	\$ 584 289 13	\$ 666 982	\$ 1 083 464	\$ 1 058 528	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC HEALTH SPECIAL PUBLIC HEALTH					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 43 200 76	\$ 51 741	\$ 133 884	\$ 137 202	
Salaries Extra Help - - - - -	263 27				
Employees' Retirement - - - - -	2 910 53	3 565		11 429	
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$ 46 374 56</b>	<b>\$ 55 306</b>	<b>\$ 133 884</b>	<b>\$ 148 631</b>	Special Public Health
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 1 390 03	\$ 1 100	\$ 4 649	\$ 4 212	
No. Quant.	Description				
1 4	Baby Examining Tables -	\$ 68			
2 3	Benches - - - - -	75			
3 1	Electric Clock - - - - -	9			
4 2	X-Ray View Cabinets - -				
5 1	Ceiling Safelight - - -	15			
6 1	Storage Cabinet - - - -	105			
7 1	Dictating and Transcribing Machine - -	750			
8 1	Numbering Machine - - -	50			
9 1	File - - - - -	200			
10 1	Fan - - - - -	45			
11 1	Executive Chair - - - -	110			
12 1	Audiometer - - - - -	450			
13 4	Bookcases - - - - -	20			
14 1	Numbering Machine - - -	35			
15 1	Typewriter Stand - - - -	38			
16 1	Folding Table - - - - -	45			
17 1	Standard Typewriter - - -	170			
18 1	Posture Chair - - - - -	58			
19 1	Typewriter Desk - - - -	245			
20 3	Comparators with Cases -	93			
21 1	Vacuum Sediment Tester -	16			
22 3	Milk Sample Cases - - -				
23 2	Water Sample Cases - - -	30			
24 1	File - - - - -				
25 2	File Cabinets - - - - -	270			
26 1	Standard Typewriter - - -	170			
27 1	Standard Typewriter - - -	170			
28 1	Standard Typewriter - - -	170			
29 1	Electric Typewriter - - -	580			
30	Books - - - - -	225			
<b>CAPITAL OUTLAY-NET - - - - -</b>	<b>\$ 1 390 03</b>	<b>\$ 1 100</b>	<b>\$ 4 649</b>	<b>\$ 4 212</b>	Special Public Health
<b>TOTAL DEPARTMENT OF PUBLIC HEALTH-SPECIAL PUBLIC HEALTH - - - - -</b>	<b>\$ 47 764 59</b>	<b>\$ 56 406</b>	<b>\$ 138 533</b>	<b>\$ 152 843</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
LOWER TIA JUANA VALLEY SECTION NUMBER ONE SANITATION PROJECT					
MAINTENANCE AND OPERATION					
Cooperative Agreements - San Ysidro Sanitation District - - - - - Maintenance and Repair of Buildings and Grounds - - - - -	\$	\$	\$ 800	\$ 800	
		4 800	4 750	4 750	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 4 800	\$ 5 550	\$ 5 550	General
TOTAL LOWER TIA JUANA VALLEY SECTION NUMBER ONE SANITATION PROJECT - - - - -	\$	\$ 4 800	\$ 5 550	\$ 5 550	
LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE					
MAINTENANCE AND OPERATION					
ALL OTHER Cooperative Agreements - - - - -	\$	\$ 2 000	\$ 1 250	\$ 2 000	
		17 12	1 250	2 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$ 2 000	\$ 1 250	\$ 2 000	Lower Tia Juana Valley Sani- tation Project Maintenance
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE - - - - -	\$	\$ 2 000	\$ 1 250	\$ 2 000	

**HIGHWAYS  
AND  
BRIDGES**

**Total Appropriations.....\$3,463,450**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
ROAD DEPARTMENT ADMINISTRATION AND ENGINEERING					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 63 525 33	\$ 71 625	\$ 87 189	\$ 89 880	
Salaries Extra Help - - - - -	760 27	1 294	5 652	5 961	
Employees' Retirement - - - - -	4 369 41	4 900	6 300	8 500	
SALARIES AND WAGES-GROSS - - - - -	\$ 68 655 01	\$ 77 819	\$ 99 141	\$ 104 341	
DEDUCTIONS					
Charges to Projects - - - - -	66 255 01	75 219	96 541	101 741	
Service Credits - - - - -	2 400 00	2 600	2 600	2 600	
TOTAL DEDUCTIONS - - - - -	\$ 68 655 01	\$ 77 819	\$ 99 141	\$ 104 341	
SALARIES AND WAGES-NET - - - - -	\$	\$	\$	\$	Special Road Improvement
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Insurance - - - - -	\$ 64 24	\$ 80	\$ 80	\$ 80	
Maintenance and Repair of Equipment - - - - -					
Automotive - - - - -	4 396 84	4 800	6 000	6 000	
Services, Professional and Other - - - - -	139 171 14	156 900	160 200	174 000	
ALL OTHER					
Allowance for Use of Employees' Cars - - - - -			50	50	
Maintenance and Repair of Equipment - - - - -	259 80	250	250	250	
Publications and Dues - - - - -	39 58		50	50	
Registration Fees - - - - -	16 00	12	20	20	
Rental of Equipment - - - - -	823 66	900	900	900	
Postage - - - - -		10	90	90	
Services, Professional and Other - - - - -	3 162 50	3 761	3 000	3 000	
Communications - - - - -		10	10	10	
Travel Expense - - - - -	646 16	750	750	1 278	
Laboratory Supplies - - - - -	412 03	200	300	300	
Office Supplies - - - - -	2 203 61	3 500	3 500	4 500	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 151 195 56	\$ 171 173	\$ 175 200	\$ 190 528	
Less Service Credits - - - - -	643 99	2 150	2 150	2 150	
Less Charges to Projects - - - - -	14 053 50	14 780	16 050	18 378	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 136 498 07	\$ 154 243	\$ 157 000	\$ 170 000	Special Road Improvement
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 772 60	\$ 708	\$ 2 778	\$ 3 028	
No. Quant. Description					
1 1 Calculating Machine - - - - -	\$ 780				
2 1 Exec. Posture Chair - - - - -	110				
3 2 Posture Chairs - - - - -	116				
4 1 Desk - - - - -	245				
5 1 Pres-to-Line - - - - -	42				
6 1 Standard Typewriter - - - - -	240				
7 1 Traffic Counter - - - - -	325				
8 4 Hand Counting Machines - - - - -	90				
9 1 Speedy Digger - - - - -	375				
10 Laboratory Equipment - - - - -	333				
11 2 Office Machine Stands - - - - -	84				
12 1 Typewriter Stand - - - - -	38				
13 1 Photo Copying Machine - - - - -	250				
CAPITAL OUTLAY-NET - - - - -	\$ 772 60	\$ 708	\$ 2 778	\$ 3 028	Special Road Improvement
TOTAL ROAD DEPARTMENT ADMINISTRATION AND ENGINEERING - - - - -	\$ 137 270 67	\$ 154 951	\$ 159 778	\$ 173 028	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 840 570 20	\$ 971 355	\$ 996 432	\$1 046 652	
Salaries Extra Help - - - - -	6 576 62	2 079	5 000	6 280	
Employees' Retirement - - - - -	56 574 27	58 900	65 000	87 200	
<b>SALARIES AND WAGES-GROSS - - - - -</b>	<b>\$ 903 721 09</b>	<b>\$ 1 032 334</b>	<b>\$ 1 066 432</b>	<b>\$1 140 132</b>	
DEDUCTIONS					
Employees' Maintenance - - - - -	9 172 00	9 000	8 700	8 700	
Charges to Projects - - - - -	894 549 09	972 334	1 021 732	976 932	
Salary Savings - - - - -		51 000	36 000	36 000	
Service Credits - - - - -				118 500	
<b>TOTAL DEDUCTIONS - - - - -</b>	<b>\$ 903 721 09</b>	<b>\$ 1 032 334</b>	<b>\$ 1 066 432</b>	<b>\$1 140 132</b>	
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	Special Road Improvement
MAINTENANCE AND OPERATION					
Maintenance and Repair -					
Roads Primary - - - - -	\$ 381 521 07	\$ 496 300	\$ 477 850	\$ 532 560	
Maintenance and Repair -					
Roads Secondary - - - - -	943 933 24	826 900	877 995	981 016	
Maintenance and Repair - Bridges, Under and Overpasses, Primary - - - - -	22 202 28	1 950	4 430	5 030	
Maintenance and Repair - Bridges, Under and Overpasses, Secondary - - - - -	3 777 13	9 385	17 735	20 165	
Construction Road System -					
Roads Primary - - - - -	240 610 10	604 030		902 650	
Construction Road System -					
Roads Secondary - - - - -	364 353 14	323 800	1 291 155	291 509	
Construction Bridges, Under and Overpasses, Primary - - - - -	57 000 00	43 300		23 000	
Construction Bridges, Under and Overpasses, Secondary - - - - -	5 740 67	4 500		174 580	
Aid to Cities - - - - -			1 147	1 147	
Materials and Supplies Undistributed -	8 322 57	10 000	60 000	60 000	
Rights of Way - - - - -	13 358 90	8 000	8 000	23 000	
Rental of Equipment - - - - -	105 316 93	44 240		102 800	
<b>MAINTENANCE AND OPERATION-NET - - - - -</b>	<b>\$2 146 136 03</b>	<b>\$ 2 372 405</b>	<b>\$ 2 738 312</b>	<b>\$3 117 457</b>	Special Road Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION Cont'd						
CAPITAL OUTLAY						
No. Quant.	Description					
1 4	Tractors with Dozers -	\$				
2 2	Wheel Tractors - - - -					
3 1	Tractor Loader - - - -					
4 2	Heavy Duty Mowers - -					
5 1	3/4 Ton Pickup Truck -					
6 10	1/2 Ton Pickup Trucks -					
7 1	1-1/2 Ton Stake Truck -					
8 8	2 Yard Dump Trucks - -					
9 6	5 Yard Dump Trucks - -					
10 1	Trailer - - - - -					
11 3	Tank Trailers - - - -					
12 5	50 H.P. Motor Graders -					
13 1	100 H.P. Motor Grader -					
14 1	Diesel Power Shovel -					
15 1	Road Oil Mixer - - - -					
16 3	Tow Brooms - - - - -					
17 1	1/2 Ton Pickup Truck -					
18 1	Electric Generator - -					
19 1	Automobile - - - - -					
	Station Wagon - - - -					
20 1	Automobile - - - - -					
	Business Coupe - - - -					
21 1	50 H.P. Motor Grader -					
22 1	Motor Grader Cab - - -					
23 1	Sand Spreader Motor -					
24 2	Impact Wrenches - - - -					
25 2	80 T Hydraulic Presses					
26 1	Compression Gauge - -					
27 1	Automobile - - - - -					
28	Shop Equipment - - - -					
29	Road Station Equipment	150				
30	Radio Equipment - - - -	210				
EQUIPMENT - - - - -		\$ 35 344 58	\$ 31 820	\$ 88 410	\$ 360	
EQUIPMENT - - - - -		125 664 20	165 000	203 555		
Acquisition of Land and Rights of Way - - - - -		20 106 50	42 700	40 000	40 000	
BUILDINGS - - - - -		9 684 01	60 000	62 500	94 050	
Otey-Move Buildings and Fence - \$ 5 000						
El Cajon-Residence - - - - 14 500						
Poway-Road Station Buildings - 23 825						
Valley Center-Residence - - 14 500						
Fallbrook-Road Station Buildings - 9 500						
Rancho Santa Fe-Road Station Buildings - 26 725						
CAPITAL OUTLAY-NET - - - - -		\$ 190 799 29	\$ 299 520	\$ 394 465	\$ 134 410	Special Road Improvement
TOTAL ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION - - - - -		\$ 2 336 935 32	\$ 2 671 925	\$ 3 132 777	\$ 3 251 867	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
ROAD DEPARTMENT EQUIPMENT WORKING CAPITAL					
MAINTENANCE AND OPERATION					
Maintenance and Operation of Equipment and Shops - - - - -	\$	\$	\$ 434 810	\$ 434 810	
MAINTENANCE AND OPERATION-GROSS - - - -	\$	\$	\$ 434 810	\$ 434 810	
Less Service Credits - - - - -			434 810	434 810	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	Road Department Equip. Working Capital
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$	\$ 291 355	\$ 291 355	
No. Quant. Description					
1 4 Tractors with Dozers -	\$41 205				
2 2 Wheel Tractors - - -	8 000				
3 1 Tractor Loader - - -	6 600				
4 2 Heavy Duty Mowers - -	4 600				
5 30 Motor Vehicles - - -	97 500				
6 7 Motor Graders - - -	70 795				
7 1 Motor Grader Cab - - -	265				
8 4 Trailers - - - - -	8 500				
9 1 Diesel Shovel - - - -	41 000				
10 1 Road Oil Mixer - - - -	5 000				
11 3 Tow Brooms - - - - -	6 600				
12 1 Electric Generator - -	500				
13 2 Hydraulic Presses - -	640				
14 Shop Equipment - - - -	150				
CAPITAL OUTLAY-GROSS - - - - -	\$	\$	\$ 291 355	\$ 291 355	
DEDUCTIONS					
Service Credits - - - - -			150 000	150 000	
Transfer from Special Road Improvement Fund - - - - -			102 800	102 800	
TOTAL DEDUCTIONS - - - - -	\$	\$	\$ 252 800	\$ 252 800	
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$ 38 555	\$ 38 555	Road Department Equipment Working Capital
TOTAL ROAD DEPARTMENT EQUIPMENT WORKING CAPITAL - - - - -	\$	\$	\$ 38 555	\$ 38 555	
TOTAL ROAD DEPARTMENT - - - - -	\$ 2 474 205 99	\$ 2 826 876	\$ 3 331 110	\$ 3 463 450	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS					
<u>DIVISION I - PRIMARY</u>					
<u>Reconstruction</u>					
D1 and D45				\$ 14 105	
D 23 - R. S. 471				16 930	
D 44 University Ave. - R. S. 1069				275 000	
D 45 Sweetwater Ave.				16 395	
F 8 Alpine-Dehesa Rd. - R. S. 631				35 935	
F 26 Tavern Road - R. S. 647				9 330	
G 10				1 980	
G 25 Coronado Ave.				3 205	
Carryover - D 22 Jamacha Rd. - R. S. 1343				7 665	
TOTAL RECONSTRUCTION				\$ 380 545	
<u>Drainage</u>					
F 14				\$ 200	
Carryover - HC 13-1 Sub-Drain W. O. 1-1124				465	
TOTAL DRAINAGE				\$ 665	
<u>New Oiling</u>					
F 3 Avocado Blvd. (Shoulders)				\$ 655	
F 8 Alpine-Dehesa Road - R. S. 631				11 360	
F 8 Descanso-Japatul Valley - R. S. 631				23 185	
F 26 Tavern Road - R. S. 647				4 360	
Carryover - D 22 - Jamacha Road - R. S. 1343				4 925	
HC 7-2 - W. O. 1-1034				4 920	
TOTAL NEW OILING				\$ 49 405	
TOTAL CONSTRUCTION - ROADS - DIVISION I				\$ 430 615	
<u>DIVISION II - PRIMARY</u>					
<u>New Construction</u>					
Alvarado Rd. Ext. - F. A. S. 732 R. S. 473				\$ 302 000	
<u>Reconstruction</u>					
B 14				1 995	
C 11				1 440	
H 6				23 135	
HC 19-1				38 105	
TOTAL RECONSTRUCTION				\$ 64 675	
<u>Drainage</u>					
B 6				\$ 285	
B 14				200	
B 22				505	
D 9				145	
D 35				75	
HC 3-1				285	
HC 19-1				340	
HC 20-1				75	
TOTAL DRAINAGE				\$ 1 910	
<u>New Oiling</u>					
A 49 Carroll Canyon Rd.				\$ 32 945	
B 14				930	
H 6				6 530	
HC 19-1				11 030	
TOTAL NEW OILING				\$ 51 435	
TOTAL CONSTRUCTION - ROADS PRIMARY - DIVISION II				\$ 420 020	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS - Cont'd						
<u>DIVISION III - PRIMARY</u>						
<u>New Construction</u>						
A 9-5 Pendleton Road				\$ 7 940		
<u>Reconstruction</u>						
A 25				14 040		
H 20 Live Oak Park - R. S. 820				27 410		
TOTAL RECONSTRUCTION				\$ 41 450		
<u>Drainage</u>						
A 13				\$ 1 770		
A 23				595		
B 6				260		
TOTAL DRAINAGE				\$ 2 625		
TOTAL CONSTRUCTION - ROADS PRIMARY - DIVISION III				\$ 52 015		
TOTAL CONSTRUCTION - ROADS PRIMARY - ALL DIVISIONS				\$ 902 650		
<u>DIVISION I - SECONDARY</u>						
<u>New Construction</u>						
Descanso - R. S. 719 - Hulbard Grove				\$ 5 040		
El Cajon - R. S. 1375 Ballantyne Lane Ext.				2 455		
Lemon Grove - Kempf St.				1 885		
San Ysidro - R. S. 1211				5 775		
TOTAL NEW CONSTRUCTION				\$ 15 155		
<u>Reconstruction</u>						
E 13				\$ 4 320		
F 39				1 530		
Fletcher Hills				12 920		
Lemon Grove - Cypress & Alton - R. S. 1021				7 630		
Lemon Grove - Main St.				2 770		
San Ysidro - Main St. R. S. 1129				325		
San Ysidro - Sycamore Dr.				890		
Carryover - F 23 W. O. 1-1116				1 010		
F 28 W. O. 1-954				1 420		
Lemon Grove - Harris W. O. 1-1132				2 660		
TOTAL RECONSTRUCTION				\$ 35 475		
<u>Betterments</u>						
F 16				\$ 3 560		
F 20				1 120		
TOTAL BETTERMENTS				\$ 4 680		
<u>Drainage</u>						
D 25				\$ 300		
F 24				220		
Casa De Oro				435		
Fletcher Hills				685		
Lemon Grove				5 930		
South San Diego				5 580		
Carryover - Lemon Grove - Cypress - W. O. 1-1169				1 015		
TOTAL DRAINAGE				\$ 14 165		

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS - Cont'd						
<u>DIVISION I - SECONDARY - Cont'd</u>						
<u>New Oiling</u>						
F 41				\$ 8 890		
El Cajon - Sumner (Co-op)				445		
South San Diego - 12th St. Palm City (Co-op)				770		
Carryover - F 46 Alpine Terrace W. O. 1-1140				1 250		
Casa de Oro W. O. 1-1162				1 020		
South San Diego W. O. 1-1164				570		
TOTAL NEW OILING				\$ 12 945		
<u>Oiling and Grading Project</u>						
				\$ 18 344		
<u>Cattleguards</u>						
G 34				\$ 1 350		
TOTAL CONSTRUCTION - ROADS SECONDARY - DIVISION I				\$ 102 114		
<u>DIVISION II - SECONDARY</u>						
<u>New Construction</u>						
D 50 Woodsen Rd. - R. S. 1355				\$ 20 060		
J.21-1 Gypsum Mine Rd. - R. S. 1377				18 730		
Borrego School Rd. - R. S. 1366				21 725		
TOTAL NEW CONSTRUCTION				\$ 60 515		
<u>Reconstruction</u>						
B 17				\$ 2 500		
C 2				4 985		
TOTAL RECONSTRUCTION				\$ 7 485		
<u>Drainage</u>						
A 29				\$ 340		
A 30-1				230		
A 34-1				140		
A 35				130		
A 37				115		
B 11-1				490		
B 27				1 290		
B 32				170		
C 5				5 920		
C 8				360		
C 10				1 815		
D 3				165		
E 1				1 300		
E 20 Box Culvert Ext.				1 995		
E 20-1				295		
HC 3-3				50		
Del Dios - Ivy Lane				190		
Escondido				1 690		
Homeland Acres				385		
Lakeside				335		
Ramona				2 300		
Carryover - B 1 W. O. 2-889				4 640		
E 4 W. O. 2-887				1 805		
Escondido - 9th St. W. O. 2-871				1 020		
TOTAL DRAINAGE				\$ 27 170		

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS - Cont'd						
<u>DIVISION II - SECONDARY - Cont'd</u>						
<u>New Oiling</u>						
D 15 W. O. 2-886				\$	140	
D 50 Woodsen Rd. - R. S. 1355					3 410	
HC 15-1					2 140	
Borrego School Rd. - R. S. 1366					8 300	
TOTAL NEW OILING				\$	13 990	
<u>Cattleguards</u>						
A 38-1				\$	1 360	
J 11					2 860	
TOTAL CATTLEGUARDS				\$	4 220	
<u>Oiling and Grading Project</u>						
				\$	6 018	
TOTAL CONSTRUCTION - ROADS SECONDARY - DIVISION II				\$	119 398	
<u>DIVISION III - SECONDARY</u>						
<u>Reconstruction</u>						
H 21 R. S. 1313				\$	7 370	
H 41 R. S. 1032					4 725	
Del Mar Streets - Alley Map 1592					2 375	
Fallbrook Streets - Brook Rd. R. S. 1076					2 315	
San Marcos Streets - Log 19					3 175	
Carryover - Fallbrook Streets - Juniper St.					890	
TOTAL RECONSTRUCTION				\$	20 850	
<u>Betterments</u>						
H 23				\$	2 330	
<u>Drainage</u>						
A 2				\$	285	
A 2-1					470	
A 3					150	
A 8					360	
A 11-1					320	
A 16					470	
A 19					1 430	
A 27					1 615	
A 28					2 040	
A 31-1					155	
A 33					145	
B 4					535	
H 19					330	
Del Mar Streets - Laurel Rd.					275	
Oceanview St.					560	
Encinitas Streets - Crest Dr.					170	
Seeman Dr.					320	
Monserate Streets - La Canada Dr.					465	
TOTAL DRAINAGE				\$	10 095	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS - Cont'd					
<u>DIVISION III - SECONDARY - Cont'd</u>					
<u>New Oiling</u>					
A 1				\$ 11 760	
A 39				3 300	
H 41 Winterwarm (Co-op)				1 860	
H 42				5 150	
Monserate Streets - Alta Vista				4 120	
San Marcos Streets - Mira Sol Dr. (Co-op)				890	
Vista Streets - Hannalei Dr. (Co-op)				520	
Indian Rock Dr. (Co-op)				255	
Los Angeles Dr. (Co-op)				110	
North Citrus (Co-op)				540	
Carryover - Encinitas Streets - Alley Block 6 W. O. 3-819C				230	
				<hr/>	
TOTAL NEW OILING				\$ 28 735	
				<hr/>	
<u>Oiling and Grading Projects</u>				\$ 7 987	
				<hr/>	
TOTAL CONSTRUCTION - ROADS SECONDARY - DIVISION III				\$ 69 997	
				<hr/>	
CONSTRUCTION - BRIDGES					
<u>DIVISION III - PRIMARY</u>					
<u>Replacement</u>					
Road A 13 - San Marcos Cr.				\$ 23 000	
				<hr/>	
<u>DIVISION I - SECONDARY</u>					
F 42 - New Deck				\$ 2 220	
G 28 - Replace Bridge				160 000	
				<hr/>	
TOTAL CONSTRUCTION - BRIDGES SECONDARY - DIVISION I				\$ 162 220	
				<hr/>	
<u>DIVISION II - SECONDARY</u>					
B 14 - Escondido - New Deck				\$ 5 835	
				<hr/>	
<u>DIVISION III - SECONDARY</u>					
A 11 - Improve Deck				\$ 2 655	
Vista Street - Vista - Improve Deck				1 220	
Beech Street - Fallbrook - Improve Deck				2 650	
				<hr/>	
TOTAL CONSTRUCTION - BRIDGES SECONDARY - DIVISION III				\$ 6 525	
				<hr/>	
TOTAL CONSTRUCTION - BRIDGES SECONDARY - ALL DIVISIONS				\$ 174 580	
				<hr/>	

# RECREATION

**Total Appropriations** ..... **\$323,714**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
RECREATIONAL AREAS ADMINISTRATION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 9 858 00	\$ 10 512 348	\$ 10 596 746	\$ 10 776 812	
Salaries Extra Help - - - - -					
SALARIES AND WAGES-NET - - - - -	\$ 9 858 00	\$ 10 860	\$ 11 342	\$ 11 588	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 737 46	\$ 820	\$ 844	\$ 844	
ALL OTHER					
Cooperative Agreements - - - - -	5 415 00	6 410	7 295	7 800	
Maintenance and Repair of Equipment - - - - -	9 64	24	24	24	
Publications and Dues - - - - -	60 10	73	75	75	
Postage - - - - -	20 00	15	15	15	
Registration Fees - - - - -	3 50	4	9	9	
Communications - - - - -	75	2	2	2	
Travel Expense - - - - -	65 00	83	174	83	
Office Supplies - - - - -	179 69	215	245	245	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 6 491 14	\$ 7 646	\$ 8 683	\$ 9 097	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 37 23	\$ 50	\$ 134	\$ 134	
No. Quant. Description					
1 Books - - - - -	\$ 20				
2 1 Sectional Bookcase - - - - -	24				
3 1 Filing Cabinet - - - - -	90				
CAPITAL OUTLAY-NET - - - - -	\$ 37 23	\$ 50	\$ 134	\$ 134	General
TOTAL RECREATIONAL AREAS-ADMINISTRATION-	\$ 16 386 37	\$ 18 556	\$ 20 159	\$ 20 819	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
RECREATIONAL AREAS SWIMMING POOLS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 2 447 49	\$ 2 856	\$ 3 075	\$ 3 228	
Salaries Extra Help - - - - -	4 667 74	6 121	6 716	7 650	
SALARIES AND WAGES-NET - - - - -	\$ 7 115 23	\$ 8 977	\$ 9 791	\$ 10 878	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 48 75	\$ 100	\$ 100	\$ 100	
Utilities - - - - -	2 014 00	2 234	2 234	2 159	
ALL OTHER					
Maintenance and Repair of Equipment -	174 43	150	150	150	
Communications - - - - -	119 42	120	135	135	
Utilities - - - - -	82 37	195	195	195	
Household and Institutional Supplies -	470 36	105	105	110	
Maintenance and Repair of Buildings and Grounds - - - - -		195	195	195	
Medical and Surgical Supplies - - - - -	785 95	1 200	1 200	1 255	
Office Supplies - - - - -	92 19				
Vocational and Recreational Supplies -	262 63	205	380	395	
Shop, Field and Engine Room Supplies -			100	100	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 4 050 10	\$ 4 504	\$ 4 794	\$ 4 794	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 16	\$	\$	
IMPROVEMENTS OTHER THAN BUILDINGS - - -	52 82				
CAPITAL OUTLAY-NET - - - - -	\$ 52 82	\$ 16	\$	\$	General
TOTAL RECREATIONAL AREAS-SWIMMING POOLS-	\$ 11 218 15	\$ 13 497	\$ 14 585	\$ 15 672	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
RECREATIONAL AREAS LIFE GUARD SERVICE					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 26 376 00	\$ 28 332	\$ 28 332	\$ 29 772	
Salaries Extra Help - - - - -	13 721 92	15 957	21 119	20 043	
SALARIES AND WAGES-GROSS - - - - -	\$ 40 097 92	\$ 44 289	\$ 49 451	\$ 49 815	
DEDUCTIONS					
Salary Savings - - - - -		819			
SALARIES AND WAGES-NET - - - - -	\$ 40 097 92	\$ 43 470	\$ 49 451	\$ 49 815	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 2 117 42	\$ 2 450	\$ 2 790	\$ 2 373	
Communications - - - - -				236	
ALL OTHER					
Maintenance and Repair of Equipment -	236 13	100	125	125	
Publications and Dues - - - - -	10 00	10	10	10	
Services, Professional and Other - - -	5 81	3	41	41	
Communications - - - - -	840 95	725	856	828	
Travel Expense - - - - -	32 54	40	54	40	
Utilities - - - - -	269 09	260	270	270	
Maintenance and Repair of Buildings and Grounds - - - - -	6 40	60	60	60	
Medical and Surgical Supplies - - - -	75 87	70	70	80	
Office Supplies - - - - -	2 34				
Shop, Field and Engine Room Supplies -	45 09	41	45	45	
Vocational and Recreational Supplies -	69 58	167	290	310	
MAINTENANCE AND OPERATION-NET - - - -	\$ 3 711 22	\$ 3 926	\$ 4 611	\$ 4 418	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 242 26	\$	\$ 1 034	\$ 525	
No. Quant. Description					
1 1 Siren - - - - -	\$ 450				
2 1 Two-way Radio - - - - -					
3 1 Pair Spotlights - - - - -					
4 1 Pair Binoculars - - - - -	75				
CAPITAL OUTLAY-NET - - - - -	\$ 242 26	\$	\$ 1 034	\$ 525	General
TOTAL RECREATIONAL AREAS- LIFE GUARD SERVICE - - - - -	\$ 44 051 40	\$ 47 396	\$ 55 096	\$ 54 758	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
SAN DIEGO CITY - COUNTY CAMP COMMISSION						
SALARIES AND WAGES						
Salaries Permanent Employees - - - - -	\$ 44 719 43	\$ 54 390	\$ 57 942	\$ 65 353		
Salaries Extra Help - - - - -	9 263 52	11 423	13 137	11 878		
Employees' Retirement - - - - -	2 176 03	3 588	3 914	5 444		
<b>SALARIES AND WAGES-GROSS - - - - -</b>	<b>\$ 56 158 98</b>	<b>\$ 69 401</b>	<b>\$ 74 993</b>	<b>\$ 82 675</b>		
DEDUCTIONS						
Employees' Maintenance - - - - -	2 879 00	3 437		4 215		
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$ 53 279 98</b>	<b>\$ 65 964</b>	<b>\$ 74 993</b>	<b>\$ 78 460</b>		San Diego City-County Camp Commission
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Cooperative Agreements - - - - -	\$ 2 698 36	\$	\$	\$		
Insurance - - - - -	193 68	122	100	1 393		
Maintenance and Repair of Buildings and Grounds - - - - -	15 804 76	16 669	16 200	17 690		
Automotive Service - - - - -	1 987 49	3 045	4 000	3 400		
Maintenance and Repair of Equipment - - - - -	349 51					
Maintenance and Repair of Roads-Secondary - - - - -	83 27	300	300	300		
Plans and Specifications - - - - -	110 46		5 500			
ALL OTHER						
Allowance for use of Employees' Cars	1 826 55	1 740	1 740	1 740		
Maintenance and Repair of Equipment, Automotive - - - - -	604 25	500	800	500		
Maintenance and Repair of Equipment - Publications and Dues - - - - -	122 00	1 058	600	600		
Publications and Dues - - - - -	34 00	75	85	85		
Postage - - - - -	31 39	50	60	60		
Registration Fees - - - - -	6 50	17	14	7		
Metered Mail - - - - -	116 62	125	125	125		
Rental of Equipment - - - - -	816 51	658	650	650		
Rents, Real Property - - - - -	90 00					
Services, Professional and Other - - - - -	655 54	952	600	800		
Communications - - - - -	77 94	150	100	220		
Utilities - - - - -	9 135 91	8 071	7 500	9 000		
Clothing, Bedding and Dry Goods - - - - -	181 48	500	200	500		
Drugs - - - - -	44 98					
Food - - - - -	40 111 07	42 000	43 500	49 780		
Forage and Horticultural Supplies - - - - -	1 70					
Household and Institutional Supplies - Maintenance and Repair of Buildings and Grounds - - - - -	2 365 27	2 685	2 500	3 000		
Medical and Surgical Supplies - - - - -	1 335 78	2 370	2 000	2 000		
Office Supplies - - - - -	399 87	350	300	600		
Shop, Field and Engine Room Supplies - Vocational and Recreational Supplies - Refunds - - - - -	795 04	800	700	1 000		
Travel Expense - - - - -	213 76	100	100	100		
	274 96	320	500	850		
	570 38	716	700	700		
	114 04	220	415	326		
<b>MAINTENANCE AND OPERATION-GROSS - - - - -</b>	<b>\$ 81 153 07</b>	<b>\$ 83 593</b>	<b>\$ 89 289</b>	<b>\$ 95 426</b>		
Less Service Credits - - - - -	127 70	50	150	150		
<b>MAINTENANCE AND OPERATION-NET - - - - -</b>	<b>\$ 81 025 37</b>	<b>\$ 83 543</b>	<b>\$ 89 139</b>	<b>\$ 95 276</b>		San Diego City-County Camp Commission

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
SAN DIEGO CITY - COUNTY CAMP COMMISSION - Cont'd					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 818 23	\$ 4 370	\$ 2 810	\$ 3 810	
No. Quant. Description					
1 1 Typewriter - - - - -	\$ 210				
2 1 Typewriter Stand - - - -	38				
3 1 Desk - - - - -	210				
4 1 Filing Cabinet - - - - -	110				
5 4 Electric Fans - - - - -	320				
6 4 Fire Extinguishers - - - -	88				
7 2 Washing Machines - - - - -	396				
8 2 Dryers - - - - -	322				
9 2 Deep Freezers - - - - -	659				
10 2 Vises - - - - -	50				
11 4 Electric Heaters - - - - -	200				
12 1 Utility Truck - - - - -	45				
13 1 Vegetable Food Chopper - -	162				
14 1 Dish Washing Machine - - -	1 000				
BUILDINGS - - - - -	51 266 10	2 000	69 360	860	
Staff House-Camp Cuyamaca - - -	860				
IMPROVEMENTS OTHER THAN BUILDINGS - - -	800 00	3 835	1 360		
CAPITAL OUTLAY-NET - - - - -	\$ 52 884 33	\$ 10 205	\$ 73 530	\$ 4 670	San Diego City-County Camp Commission
TOTAL SAN DIEGO CITY - COUNTY CAMP COMMISSION - - - - -	\$ 187 189 68	\$ 159 712	\$ 237 662	\$ 178 406	
CAMP COMMISSION AGREEMENT					
MAINTENANCE AND OPERATION					
ALL OTHER					
Cooperative Agreements - - - - -	\$ 38 059 00	\$ 38 059	\$ 61 878	\$ 38 059	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 38 059 00	\$ 38 059	\$ 61 878	\$ 38 059	General
TOTAL CAMP COMMISSION AGREEMENT - - - - -	\$ 38 059 00	\$ 38 059	\$ 61 878	\$ 38 059	
MUSEUMS AND ZOOS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Cooperative Agreements- San Diego Society of Natural History-	\$ 10 000 00	\$ 10 000	\$ 15 000	\$ 10 000	
Cooperative Agreements- San Diego Zoological Society - - - -	5 000 00	5 000	5 000	5 000	
Cooperative Agreements- Museum of Man - - - - -	1 000 00	1 000	5 000	1 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 16 000 00	\$ 16 000	\$ 25 000	\$ 16 000	General
TOTAL MUSEUMS AND ZOOS - - - - -	\$ 16 000 00	\$ 16 000	\$ 25 000	\$ 16 000	

**CHARITIES  
AND  
CORRECTIONS**

**Total Appropriations.....\$22,989,845**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
HOSPITAL					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$2 138 650 54	\$ 2 518 825	\$ 2 600 613	\$2 649 668	
Salaries Extra Help - - - - -	11 643 12	6 563	12 532	7 980	
SALARIES AND WAGES-GROSS - - - - -	\$2 150 293 66	\$ 2 525 388	\$ 2 613 145	\$2 657 648	
DEDUCTIONS					
Employees' Maintenance - - - - -	42 743 72	42 000		43 000	
Service Credits - - - - -	18 448 43	51 659		47 613	
Salary Savings - - - - -		100 000		100 000	
TOTAL DEDUCTIONS - - - - -	\$ 61 192 15	\$ 193 659	\$	\$ 190 613	
SALARIES AND WAGES-NET - - - - -	\$2 089 101 51	\$ 2 331 729	\$ 2 613 145	\$2 467 035	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 4 680 27	\$ 4 400	\$ 4 400	\$ 4 400	
Maintenance and Repair of Equipment - - - - -	90 39	500	400	400	
Services, Professional and Other - - - - -	4 222 86	3 000	3 000	3 000	
Food - - - - -	37 570 72	30 500	52 000	36 500	
Maintenance and Repair of Buildings and Grounds - - - - -		320	800	800	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	2 496 59	2 600	2 800	2 800	
Freight, Express and Cartage - - - - -	10 68				
Maintenance and Repair of Equipment - - - - -					
Automotive - - - - -	333 35	600	600	600	
Maintenance and Repair of Equipment - - - - -	7 054 42	10 000	10 000	10 000	
Publications and Dues - - - - -	1 872 47	2 200	2 125	2 125	
Postage - - - - -	433 84	400	400	400	
Metered Mail - - - - -	900 00	900	900	900	
Rental of Equipment - - - - -	14 502 43	14 000	14 000	14 000	
Services, Professional and Other - - - - -	43 024 66	45 000	47 900	52 900	
Communications - - - - -	11 541 80	13 500	13 000	13 000	
Travel Expense - - - - -	880 28	1 850	2 170	2 170	
Utilities - - - - -	54 700 23	53 000	53 000	53 000	
Clothing, Bedding and Dry Goods - - - - -	13 301 54	18 000	19 500	19 500	
Drugs - - - - -	74 060 27	82 000	83 500	80 000	
Food - - - - -	176 077 15	175 000	175 000	159 000	
Forage and Horticultural Supplies - - - - -	327 36	350	350	350	
Household and Institutional Supplies - - - - -	19 093 05	19 000	19 000	18 000	
Laboratory Supplies - - - - -	4 976 71	4 000	4 000	4 000	
Laundry Supplies - - - - -	4 646 10	6 000	6 000	5 000	
Maintenance and Repair of Buildings and Grounds - - - - -	17 780 54	19 000	23 500	22 500	
Medical and Surgical Supplies - - - - -	102 521 25	115 000	100 000	104 000	
Office Supplies - - - - -	11 158 40	13 500	12 000	12 000	
Pest Control Supplies - - - - -		150	150	150	
Service Pins - - - - -	54 07	140	300	300	
Shop, Field and Engine Room Supplies - - - - -	448 55	1 200	1 200	1 200	
X-Ray Film and Supplies - - - - -	16 636 60	24 000	24 000	24 000	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 625 396 58	\$ 660 110	\$ 675 995	\$ 646 995	
Less Service Credits - - - - -	204 721 00	161 800	155 000	155 150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 420 675 58	\$ 498 310	\$ 520 995	\$ 491 845	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Food - - - - -	\$ 177 400 00	\$ 156 000	\$ 149 000	\$ 149 000	Special Tuberculosis Subsidy
MAINTENANCE AND OPERATION-NET - - - - -	\$ 598 075 58	\$ 654 310	\$ 669 995	\$ 640 845	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
HOSPITAL - Cont'd						
CAPITAL OUTLAY						
EQUIPMENT - - - - -		\$ 66 438 20	\$ 36 991	\$ 39 658	\$ 37 323	
No. Quant.	Description					
<u>NEW EQUIPMENT</u>						
<u>Cleaning and Caretaking</u>						
1 1	Floor Polisher - - - - -	\$ 400				
2 1	Hand Vacuum Cleaner - - -	30				
3 1	Industrial Vacuum Cleaner - - - - -	150				
<u>Dietary</u>						
4 1	Steam Kettle - - - - -	600				
5 1	Meat Scale - - - - -	650				
<u>Laundry</u>						
6 3	Unloading Apron Sets - - -	750				
<u>Maintenance</u>						
7 1	Power Hacksaw - - - - -	360				
<u>Medical and Surgical</u>						
8 1	Baumanometer - - - - -	42				
9 1	Invalid Chair - - - - -	33				
10 2	Folding Wheel Chairs - - -					
11 26	Bed Cradles - - - - -	186				
12 1	Croupette - - - - -	275				
13 1	Diagnostic Set - - - - -	75				
14 4	Orthopedic Bed Frames - - -	260				
15 8	Oxygen Humidifiers - - - -	124				
16 3	Floor Lamps - - - - -	45				
17 1	Microscope Lamp - - - - -	50				
18 1	Bed Lifter - - - - -	55				
19 1	Pathologist's Microscope	600				
20 1	Myometer - - - - -	150				
21 1	Giant Ophthalmoscope - - -	98				
22 1	Otoscope - - - - -	35				
23 1	Infant Oxadome - - - - -	25				
24 1	Panendoscope - - - - -	267				
25 8	Oxygen Regulators - - - - -	376				
26 1	Rheostat - - - - -	16				
27 1	Reciprocal Motion Skis - - -					
28 3	Sphygmomanometers - - - - -	160				
29 1	Muscle Stimulator - - - - -	235				
30 6	Wheeled Stretchers - - - - -					
31 2	Oxygen Tank Trucks - - - - -	56				
32 1	Dental Unit, with Chair - 3	000				
33 1	Electro-Surgical Unit - - -	390				
34 1	Junior Invalid Walker - - -	100				
35 3	Zoalites - - - - -	72				
<u>Office Equipment</u>						
36 1	Adding Machine - - - - -	350				
37 1	Filing Cabinet - - - - -	125				
38 40	Tablet Arm Chairs - - - - -	618				
39 8	Steel Chairs - - - - -	200				
40 8	Steel Posture Chairs - - - -	464				
41 3	Steel Desks - - - - -	630				
42 1	Steel Desk - - - - -	130				
43 3	Steel Typewriter Desks - - -	735				
44 2	Numbering Machines - - - - -	70				
45 1	Photocopy Equipment - - - - -	415				
46 2	Pres-to-lines - - - - -	84				
47 2	Steel Telephone Stands - - -	130				
48 1	Filing Stool - - - - -	10				
49 1	Step Stool - - - - -	15				
50 1	Electric Typewriter - - - - -	406				
51 1	Electric Typewriter - - - - -	434				

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION			Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
HOSPITAL - Cont'd							
CAPITAL OUTLAY - Cont'd							
<u>Other Equipment</u>							
52	8	Hollywood Type Beds - - - - -	\$ 520				
53	6	Two-Crank Beds - - - - -	510				
54	3	Park Benches - - - - -	60				
55	4	Club Chairs - - - - -	500				
56	61	Dining Room Chairs - - - - -	488				
57	5	Occasional Chairs - - - - -	200				
58	9	Side Chairs - - - - -	270				
59	1	Divan - - - - -	150				
60	29	Fire Extinguishers - - - - -	1 329				
61	9	Fluorescent Light Fixtures - - - - -	225				
62	2	Drinking Fountains - - - - -	500				
63	4	Floor Lamps - - - - -	100				
64	2	Refrigerators - - - - -	408				
65	26	Throw Rugs - - - - -	416				
66	24	Smoking Stands - - - - -	300				
67	1	Table - - - - -	40				
68	35	Bedside Tables - - - - -	1 325				
69	2	End Tables - - - - -	60				
70	1	Wall Clock - - - - -	10				
71		Reference Books - - - - -	500				
 <u>REPLACEMENT EQUIPMENT</u>							
<u>Dietary</u>							
72	1	Food Chopper - - - - -	\$ 865				
73	1	Food Warmer - - - - -	353				
74	1	Dishwashing Machine - - - - -	1 800				
75	1	Mixing Machine - - - - -	2 850				
76	2	Coffee Urns - - - - -					
77	1	Coffee Urn - - - - -					
<u>Maintenance</u>							
78	1	Hot Water Tank - - - - -	650				
79	2	Refrigeration Units - - - - -	450				
<u>Medical and Surgical</u>							
80	3	Bedpan Flusher- Sterilizers - - - - -	1 245				
81	12	Beds - - - - -	1 020				
82	1	Dressing Carriage - - - - -	240				
83	1	Operating Light - - - - -	442				
84	1	Operating Room Light - - - - -	850				
85	1	Baby Scale - - - - -	50				
86	4	Irrigator Stands - - - - -	140				
87	1	Instrument Sterilizer - - - - -	75				
88	3	Utensil Sterilizers - - - - -	1 650				
89	2	Revolving Stools - - - - -	100				
90	2	Wheeled Stretchers - - - - -					
91	2	Oxygen Cylinder Trucks - - - - -	56				
92	1	Vaso-pneumatic Apparatus - - - - -	1 200				
<u>Office Equipment</u>							
93	1	Card Filing Cabinet - - - - -	16				
94	2	Letter Filing Cabinets - - - - -	270				
95	2	Wood Stools - - - - -	20				
96	1	Electric Typewriter - - - - -	434				
97	1	Standard Typewriter - - - - -	155				
CAPITAL OUTLAY-NET - - - - -			\$ 66 438 20	\$ 36 991	\$ 39 658	\$ 37 323	General
TOTAL HOSPITAL - - - - -			\$2 753 615 29	\$ 3 023 030	\$ 3 322 798	\$3 145 203	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
EDGEMOOR FARM					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 556 052 96	\$ 690 276	\$ 754 170	\$ 782 047	
Salaries Extra Help - - - - -	20 750 49	976	976	1 025	
SALARIES AND WAGES-GROSS - - - - -	\$ 576 803 45	\$ 691 252	\$ 755 146	\$ 783 072	
DEDUCTIONS					
Employees' Maintenance - - - - -	24 442 45	26 000		24 000	
Salary Savings - - - - -		12 600		11 800	
TOTAL DEDUCTIONS - - - - -	\$ 24 442 45	\$ 38 600	\$	\$ 35 800	
SALARIES AND WAGES-NET - - - - -	\$ 552 361 00	\$ 652 652	\$ 755 146	\$ 747 272	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 3 016 59	\$ 3 937	\$ 4 000	\$ 4 000	
Maintenance and Repair of Equipment					
Automotive - - - - -	1 171 55				
Maintenance and Repair of Equipment - - - - -	74 80				
Rental of Equipment - - - - -	101 50	3			
Rents, Real Property - - - - -	195 00				
Services, Professional and Other - - - - -	27 521 05	31 728	34 723	36 468	
Medical and Surgical Supplies - - - - -	3 868 75	3 913	4 000	4 000	
ALL OTHER					
Cash Allowance-County Wards - - - - -	3 237 87	3 260	3 600	3 600	
Freight, Express and Cartage - - - - -	4 33				
Maintenance and Repair of Equipment					
Automotive - - - - -	2 467 32	2 627	3 781	3 781	
Maintenance and Repair of Equipment - - - - -	3 261 10	4 343	4 323	4 323	
Publications and Dues - - - - -	1 092 84	481	508	508	
Postage - - - - -	71 95	131	150	150	
Rental of Equipment - - - - -		421	25	25	
Rents, Miscellaneous - - - - -	6 50	2			
Services, Professional and Other - - - - -	8 895 01	4 719	5 589	5 589	
Communications - - - - -	4 496 68	4 142	4 460	4 460	
Travel Expense - - - - -	51 42	100	300	300	
Utilities - - - - -	24 980 88	25 100	25 256	35 256	
Clothing, Bedding and Dry Goods - - - - -	6 966 01	12 144	13 000	13 000	
Food and Kitchen Supplies - - - - -	65 757 47	60 462	66 000	57 500	
Forage and Horticultural Supplies - - - - -	45 373 50	34 607	48 500	48 500	
Household and Institutional Supplies - - - - -	10 533 16	11 227	10 500	10 500	
Maintenance and Repair of Buildings and Grounds - - - - -	5 934 01	8 600	11 780	11 780	
Medical and Surgical Supplies - - - - -	13 796 86	14 000	15 000	15 000	
Office Supplies - - - - -	1 957 57	2 000	2 000	2 000	
Pest Control Supplies - - - - -	153 95	300	300	300	
Shop, Field and Engine Room Supplies - - - - -	2 844 74	1 273	1 400	1 400	
Vocational and Recreational Supplies - - - - -	176 72	500	500	500	
Revolving Fund - - - - -		250			
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 238 009 13	\$ 230 270	\$ 259 695	\$ 262 940	
Less Service Credits - - - - -	34 057 22	35 000	59 050	44 140	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 203 951 91	\$ 195 270	\$ 200 645	\$ 218 800	General



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
EDGEMOOR FARM - Cont'd					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 18 157 85	\$ 13 403	\$ 12 889	\$ 11 427	
No. Quant. Description					
1 8 Fire Extinguishers - - -	\$ 200				
2 2 Hose Racks - - - - -					
3 6 "Turn Out" Coats - - -					
4 1 "Four Way Blake" - - -					
5 4 Fire Helmets - - - - -					
6 1 Air Pack - - - - -	225				
7 1 Air Pack Tank - - - - -	45				
8 1M Foot 2-1/2" Double Jacket Hose - - - - -					
9 1M Foot 1-1/2" Double Jacket Hose - - - - -					
10 1 Electric Sander - - - - -	85				
11 1 Charging and Testing Unit - - - - -	17				
12 1 Set Welding Regulators - - -	.75				
13 1 Electric Typewriter - - -	434				
14 1 Typewriter Stand - - - - -	38				
15 1 Filing Cabinet - - - - -	90				
16 2 Trays, Utility Cars - - -	100				
17 2 Thermo Beverage Food Container - - - - -	200				
18 1 Bun Rack - - - - -	150				
19 12 Insert Pans - - - - -	120				
20 30 Bread Pans - - - - -	350				
21 1 Ventilator - - - - -	90				
22 3 Tables - - - - -	195				
23 4 Trough Sinks - - - - -	980				
24 4 Electric Clocks - - - - -	40				
25 1 Executive Desk - - - - -	210				
26 1 Posture Chair - - - - -	58				
27 1 Linen Marker - - - - -	60				
28 4 Walkers - - - - -	332				
29 6 Pairs Side Rails - - - - -	210				
30 1 Posture Chair - - - - -	58				
31 1 Stove - - - - -	75				
32 7 Laundry Trucks - - - - -	525				
33 3 Bedside Stands - - - - -	105				
34 3 Utility Carts - - - - -	225				
35 10 Over-Bed Tables - - - - -	550				
36 1 Balance Avoirdupois Scales - - - - -	20				
37 1 Movie Projector and Speaker - - - - -	500				
38 1 Disc, Border, Three disc on Side - - - - -	175				
39 1 Leveler, Land 10 Foot - - -	450				
40 1 Seeder Attachment - - - - -	55				
41 2 Aluminum Gates - - - - -	100				
42 1 Lawn Mower - - - - -	35				
43 1 Mimeograph Machine - - - - -					
44 1 Safe - - - - -					
45 1 Executive Desk - - - - -	210				
46 12 Chairs - - - - -	330				
47 1 Manure Spreader - - - - -	450				
48 1 Planter - - - - -	350				
49 1 Sterilizer - - - - -	160				
50 Books - - - - -	50				
51 1 Pasteurizer - - - - -	2 700				
BUILDINGS - - - - -	1 000 00		13 795	13 795	
IMPROVEMENTS OTHER THAN BUILDINGS - - -	2 781 76	2 585	14 330		
CAPITAL OUTLAY-NET - - - - -	\$ 21 939 61	\$ 15 988	\$ 41 014	\$ 25 222	General
TOTAL EDGEMOOR FARM - - - - -	\$ 778 252 52	\$ 863 910	\$ 996 805	\$ 991 294	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION						
SALARIES AND WAGES						
Salaries Permanent Employees - - - - -	\$1 278 158 84	\$ 1 447 708	\$ 1 513 607	\$1 531 426		
Salaries Extra Help - - - - -	7 479 50	2 932	2 932	2 932		
Employees' Retirement - - - - -	86 851 31	99 747	104 287	123 923		
<b>SALARIES AND WAGES-GROSS - - - - -</b>	<b>\$1 372 489 65</b>	<b>\$ 1 550 387</b>	<b>\$ 1 620 826</b>	<b>\$1 658 281</b>		
DEDUCTIONS						
Service Credits - - - - -	1 824 79	3 389				
Salary Savings - - - - -		27 710		43 757		
<b>TOTAL DEDUCTIONS - - - - -</b>	<b>\$ 1 824 79</b>	<b>\$ 31 099</b>	<b>\$</b>	<b>\$ 43 757</b>		
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$1 370 664 86</b>	<b>\$ 1 519 288</b>	<b>\$ 1 620 826</b>	<b>\$1 614 524</b>		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Freight, Express and Cartage - - - - -	\$ 2 934 44	\$ 1 901	\$ 4 300	\$ 5 768		
Insurance - - - - -		3 884				
Maintenance and Repair of Buildings and Grounds - - - - -	668 49	5 675	6 750	10 400		
Automotive Service - - - - -	27 737 60	29 302	29 375	28 375		
Rental of Equipment - - - - -	190 11					
Rents, Real Property - - - - -	28 758 28	23 564	23 529	23 529		
Services, Professional and Other - - - - -	9 651 48	10 226	12 939	12 939		
Communications - - - - -	24 034 35	29 681	30 000	30 000		
ALL OTHER						
Cooperative Agreements - - - - -	2 735 55					
Allowance for use of Employees' Cars - - - - -	24 522 09	19 881	20 500	20 500		
Freight, Express and Cartage - - - - -	962 73	1 015	1 025	1 273		
Maintenance and Repair of Equipment - - - - -	2 729 41	2 856	3 000	3 000		
Publications and Dues - - - - -	331 36	500	500	500		
Postage - - - - -	1 451 80	1 500	1 500	1 500		
Advertising - - - - -	171 67	2				
Registration Fees - - - - -	10 00	6	24	12		
Metered Mail - - - - -	11 629 36	12 879	12 882	12 882		
Rental of Equipment - - - - -	1 009 89	1 255	1 800	1 800		
Rents, Real Property - - - - -	4 572 00	4 524	4 524	4 524		
Services, Professional and Other - - - - -	5 726 45	7 500	7 500	7 500		
Communications - - - - -	4 766 42	4 425	4 500	4 500		
Travel Expense - - - - -	3 702 91	4 600	4 500	4 500		
Utilities - - - - -	722 73	650	650	650		
Office Supplies - - - - -	25 519 03	26 700	26 500	27 500		
<b>MAINTENANCE AND OPERATION-GROSS - - - - -</b>	<b>\$ 184 538 15</b>	<b>\$ 192 526</b>	<b>\$ 196 298</b>	<b>\$ 201 652</b>		
Less Service Credits - - - - -	3 177 89	4 000	6 000	8 000		
<b>MAINTENANCE AND OPERATION-NET - - - - -</b>	<b>\$ 181 360 26</b>	<b>\$ 188 526</b>	<b>\$ 190 298</b>	<b>\$ 193 652</b>		General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION - Cont'd					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 13 145 43	\$ 18 035	\$ 29 681	\$ 18 082	
No. Quant. Description					
1 1 Adding Machine - - - -	\$ 395				
2 5 Posture Chairs - - - -	290				
3 1 Rotary Chairs - - - -	65				
4 3 Clocks - - - - -	30				
5 1 Comptometer - - - - -	750				
6 33 Desks - - - - -	630				
7 2 Desks - - - - -	490				
8 1 Dictator Machine - - - -	375				
9 1 Transcribers - - - - -	375				
10 1 Card File - - - - -	205				
11 1 Headliner - - - - -	750				
12 2 Typewriters - - - - -	320				
13 1 File - - - - -	90				
14 8 Files - - - - -					
15 4 Post Trays - - - - -	180				
16 1 Low Bed Cart - - - - -	45				
17 1 Table Top Truck Tab - - -	47				
18 1 Transcriber - - - - -	375				
19 1 Dictator - - - - -	375				
20 22 Desks - - - - -	5 390				
21 14 Desks - - - - -	2 940				
22 20 Posture Chairs - - - - -	1 160				
23 1 Calculator - - - - -	765				
24 10 Typewriters - - - - -	1 600				
25 Books - - - - -	65				
26 1 Filing Cabinet - - - - -	125				
27 1 Filing Cabinet - - - - -	250				
CAPITAL OUTLAY-NET - - - - -	\$ 13 145 43	\$ 18 035	\$ 29 681	\$ 18 082	General
TOTAL DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION - - - - -	\$1 565 170 55	\$ 1 725 849	\$ 1 840 805	\$ 1 826 258	
DEPARTMENT OF PUBLIC WELFARE GENERAL RELIEF					
MAINTENANCE AND OPERATION					
HOME RELIEF					
Cash Allowance - - - - -	\$ 411 377 88	\$ 401 655	\$ 401 364	\$ 392 881	
Clothing, Bedding and Furniture - - - -	13 737 69	16 585	16 573	16 230	
Food and Kitchen Supplies - - - - -	105 810 43	101 090	101 013	98 899	
Household and Personal Supplies - - - -	4 987 57	5 378	5 374	5 274	
Meals - - - - -	34 565 90	40 243	40 214	39 371	
Non-Resident Relief - - - - -	41 319 48	34 334	34 309	33 595	
Rent - - - - -	70 515 30	74 118	74 064	72 521	
Transportation, Indigent - - - - -	12 554 50	6 000	5 996	5 882	
Utilities - - - - -	1 770 76	1 410	1 409	1 379	
OTHER ACTIVITIES					
Board, Care - Children - - - - -	47 343 44	24 567	26 982	26 982	
Board, Care - Adults - - - - -	35 212 42	74 000	76 022	76 022	
Burials - - - - -	7 922 51	7 475	7 956	7 956	
Care of Children Pending Relinquishment - - - - -	8 969 12	9 447	10 200	10 200	
Freight, Express and Cartage - - - - -	11 52	18	18	18	
Hospitalization - - - - -	6 265 52	4 795	5 808		
Medical and Dental Care - - - - -	737 79	571	600	600	
School Lunches - - - - -	16 492 24	16 956	17 000	17 000	
Supplemental Aid for Needy Children - -		6 403	6 636	6 636	
Transportation, Residence - - - - -	184 95	6 955	7 950	7 950	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 819 779 02	\$ 832 000	\$ 839 488	\$ 819 396	General
TOTAL DEPARTMENT OF PUBLIC WELFARE GENERAL RELIEF - - - - -	\$ 819 779 02	\$ 832 000	\$ 839 488	\$ 819 396	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
DEPARTMENT OF PUBLIC WELFARE WORKS SERVICE DIVISION					
SALARIES AND WAGES					
Salaries Permanent Employees - - - -	\$ 28 957 61	\$ 31 020	\$ 30 375	\$ 31 650	
SALARIES AND WAGES-NET - - - - -	\$ 28 957 61	\$ 31 020	\$ 30 375	\$ 31 650	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 981 65	\$ 857	\$ 875	\$ 875	
ALL OTHER					
Maintenance and Repair of Equipment-Household and Institutional	79 13	212	240	240	
Supplies - - - - -	5 05	24	24	24	
Materials for Works Service Division Shop - - - - -	1 862 46	2 450	3 000	3 000	
Office Supplies - - - - -	34.27				
MAINTENANCE AND OPERATION-GROSS - - -	\$ 2 962 56	\$ 3 543	\$ 4 139	\$ 4 139	
Less Service Credits - - - - -	2 274 35	2 270	2 911	3 141	
MAINTENANCE AND OPERATION-NET - - - -	\$ 688 21	\$ 1 273	\$ 1 228	\$ 998	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 35	\$	\$	
TOTAL DEPARTMENT OF PUBLIC WELFARE WORKS SERVICE DIVISION - - - - -	\$ 29 645 82	\$ 32 328	\$ 31 603	\$ 32 648	
DEPARTMENT OF PUBLIC WELFARE STATE, FEDERAL AND COUNTY AID					
MAINTENANCE AND OPERATION					
ALL OTHER					
Aid to Crippled Children - - - - -	\$ 150 211 46	\$ 140 000	\$ 148 000	\$ 148 000	
Aid to Needy Aged - - - - -	9 973 273 71	10 176 233	10 196 583	10 150 693	
Aid to Needy Blind - - - - -	410 504 47	460 832	518 331	513 301	
Aid to Needy Children - - - - -	3 598 423 58	3 482 852	3 574 280	3 647 048	
Board and Care Pending					
Adoption Approval - - - - -	9 363 73	6 775	7 200	7 200	
MAINTENANCE AND OPERATION-NET - - - -	\$ 14 141 776 95	\$ 14 266 692	\$ 14 444 394	\$ 14 466 242	General
TOTAL DEPARTMENT OF PUBLIC WELFARE STATE, FEDERAL AND COUNTY AID - - - -	\$ 14 141 776 95	\$ 14 266 692	\$ 14 444 394	\$ 14 466 242	
SUNDRY CHARITIES AND CORRECTIONS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Agreements, Cooperative Boys and Girls Aid Society - - - -	\$ 1 500 00	\$ 1 500	\$ 1 500	\$ 1 500	
Agreements, Cooperative Door of Hope - - - - -	2 000 00	2 000	2 000	2 000	
Agreements, Cooperative Visiting Nurses-Escondido - - - - -	1 947 00	1 992	1 675	1 675	
Agreements, Cooperative Visiting Nurses-San Diego - - - - -	12 799 93	11 500	20 000	20 000	
MAINTENANCE AND OPERATION-NET - - - -	\$ 18 246 93	\$ 16 992	\$ 25 175	\$ 25 175	General
TOTAL CHARITIES AND CORRECTIONS - - -	\$ 18 246 93	\$ 16 992	\$ 25 175	\$ 25 175	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
COORDINATING COUNCILS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 10 350 00	\$ 10 968	\$ 15 396	\$ 11 160	
Salaries Extra Help - - - - -			210	111	
SALARIES AND WAGES-NET - - - - -	\$ 10 350 00	\$ 10 968	\$ 15 606	\$ 11 271	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Allowance for use of Employees' Cars -	\$ 420 14	\$ 420	\$ 504	\$ 504	
Maintenance and Repair of Equipment -	29 15	20	20	20	
Publications and Dues - - - - -	40 60	40	40	40	
Postage - - - - -	48 45	20	40	40	
Registration Fees - - - - -	1 00		5	5	
Services, Professional and other - - -	5 00		25	25	
Communications - - - - -	2 68				
Travel Expense - - - - -	45 60	199	217	192	
Office Supplies - - - - -	414 04	700	800	675	
Rents, Real Property - - - - -		5	10	10	
MAINTENANCE AND OPERATION-NET - - - -	\$ 1 006 66	\$ 1 404	\$ 1 661	\$ 1 511	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 13 77	\$ 25	\$ 245	\$ 20	
No. Quant. Description					
1 1 Wood Executive Chair - - - \$					
2 1 Wood Desk - - - - -					
3 Books - - - - - 20					
CAPITAL OUTLAY-NET - - - - -	\$ 13 77	\$ 25	\$ 245	\$ 20	General
TOTAL COORDINATING COUNCILS - - - - -	\$ 11 370 43	\$ 12 397	\$ 17 512	\$ 12 802	
PROBATION OFFICER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 269 995 30	\$ 339 330	\$ 399 880	\$ 390 964	
Salaries Extra Help - - - - -	2 992 47				
SALARIES AND WAGES-GROSS - - - - -	\$ 272 987 77	\$ 339 330	\$ 399 880	\$ 390 964	
DEDUCTIONS					
Salary Savings - - - - -		9 625		10 000	
SALARIES AND WAGES-NET - - - - -	\$ 272 987 77	\$ 329 705	\$ 399 880	\$ 380 964	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
PROBATION OFFICER - Cont'd					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 22 677 04	\$ 26 500	\$ 31 650	\$ 28 128	
Maintenance and Repair of Equipment - - - - -	197 00	150	150	150	
Services, Professional and Other - - - - -		2 550	4 109	3 653	
ALL OTHER					
Freight, Express and Cartage - - - - -	69				
Maintenance and Repair of Equipment - - - - -	1 213 87	1 650	1 831	1 786	
Meats for Minors - - - - -	94 63	50	50	50	
Publications and Dues - - - - -	110 40	155	145	145	
Postage - - - - -	165 91	300	350	350	
Registration Fees - - - - -	21 10	25	34	34	
Revolving Fund (Petty Cash) - - - - -		1 000			
Services, Professional and Other - - - - -	350 00				
Communications - - - - -	1 015 91	1 500	1 550	1 550	
Travel Expense - - - - -	841 64	1 500	1 500	1 500	
Office Supplies - - - - -	5 222 47	6 825	7 000	7 000	
Police Supplies - - - - -	50 47	36	50	35	
Vocational and Recreational Supplies - - - - -	163 39	50	50	50	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 32 124 52	\$ 42 291	\$ 48 469	\$ 44 431	General
PROBATION OFFICER MAINTENANCE OF WARDS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Maintenance of Wards - - - - -	\$ 166 578 03	\$ 186 700	\$ 194 227	\$ 239 500	
Services, Professional and Other - - - - -	743 66	800	700	700	
Transportation Expense - - - - -	12 308 52	12 500	13 000	13 000	
Clothing and Incidentals for Wards - - - - -	7 266 95	7 400	7 700	7 700	
Medical and Surgical Supplies - - - - -	102 58	150	150	150	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 186 999 74	\$ 207 550	\$ 215 777	\$ 261 050	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 3 130 15	\$ 11 000	\$ 14 158	\$ 10 295	
No. Quant.	Description				
1 1	Storage Cabinet - - - - -	\$ 65			
2 1	Numbering Stamp - - - - -	72			
3 1	Gathering Rack - - - - -	17			
4 6	Legal Copyholders - - - - -	45			
5 1	Table - - - - -	85			
6 1	Tables - - - - -	60			
7 2	Filing Cabinets - - - - -	28			
8 6	Desk Lamps - - - - -	120			
9 3	Filing Cabinets - - - - -	30			
10 1	Storage Cabinets - - - - -	45			
11 15	Fan - - - - -	330			
12 25	Chairs - - - - -	142			
13 1	Desk - - - - -				
14 1	Adding Machine - - - - -				
15 1	Adding Machine Stand - - - - -				
16 4	Typewriter Desks - - - - -	700			
17 10	Posture Chairs - - - - -	580			
18 6	Electric Typewriters - - - - -	2 436			
19 1	Standard Typewriters - - - - -	160			
20 3	Transcribers - - - - -	1 125			
21 5	Dictators - - - - -	1 875			
22 7	Desks - - - - -	665			
23 14	Executive Chairs - - - - -	1 190			
24 5	Files - - - - -	400			
25	Books - - - - -	125			
CAPITAL OUTLAY-NET - - - - -	\$ 3 130 15	\$ 11 000	\$ 14 158	\$ 10 295	General
TOTAL PROBATION OFFICER - - - - -	\$ 495 242 18	\$ 590 546	\$ 678 284	\$ 696 740	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
ANTHONY HOME					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 135 036 08	\$ 160 074	\$ 184 044	\$ 178 959	
Salaries Extra Help - - - - -	2 410 21				
SALARIES AND WAGES-GROSS - - - - -	\$ 137 446 29	\$ 160 074	\$ 184 044	\$ 178 959	
DEDUCTIONS					
Employees' Maintenance - - - - -	517 30	652		756	
Salary Savings - - - - -		3 376		5 281	
TOTAL DEDUCTIONS - - - - -	\$ 517 30	\$ 4 028	\$	\$ 6 037	
SALARIES AND WAGES-NET - - - - -	\$ 136 928 99	\$ 156 046	\$ 184 044	\$ 172 922	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 1 261 12	\$ 1 494	\$ 3 102	\$ 1 835	
Maintenance and Repair of Equipment - - - - -			1 150		
Services, Professional and Other - - - - -	4 070 02	4 245	5 100	5 370	
Utilities - - - - -	600 00	600	150	300	
Food - - - - -	4 119 36	5 575	7 120	7 120	
ALL OTHER					
Maintenance and Repair of Equipment - - - - -	377 89	650	900	700	
Publications and Dues - - - - -	53 05	62	78	78	
Postage - - - - -	200 83	225	300	275	
Registration Fees - - - - -		5	10	10	
Services, Professional and Other - - - - -	337 03	96	96	48	
Communications - - - - -	1 256 05	1 255	3 985	2 821	
Travel Expense - - - - -	44 00	100	368	100	
Utilities - - - - -	5 373 10	6 000	9 210	7 310	
Clothing, Bedding and Dry Goods - - - - -	5 816 07	8 800	10 200	9 700	
Food - - - - -	24 128 53	30 188	35 311	31 889	
Household and Institutional Supplies - - - - -	2 785 61	3 200	9 000	3 000	
Medical and Surgical Supplies - - - - -	404 97	400	500	500	
Office Supplies - - - - -	611 37	600	700	700	
Vocational and Recreational Supplies - - - - -	1 533 73	1 550	2 200	2 200	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 52 972 73	\$ 65 045	\$ 89 480	\$ 73 956	General
JUVENILE HALL INSTALLATION DIVISION					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Equipment - - - - -	\$	\$	\$	\$ 400	
ALL OTHER					
Communications - - - - -				414	
Clothing, Bedding and Dry Goods - - - - -				500	
Household and Institutional Supplies - - - - -				6 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$ 7 314	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
ANTHONY HOME - Cont'd						
CAPITAL OUTLAY						
EQUIPMENT - - - - -		\$ 1 022 45	\$ 1 540	\$ 36 690	\$ 22 825	
No. Quant.	Description					
1 1	Filing Cabinets - - -	\$ 95				
2 3	Filing Cabinets - - -					
3 2	Desks - - - - -	420				
4 1	Desk - - - - -	245				
5 1	Desk - - - - -	155				
6 1	Rug - - - - -	200				
7 1	Cabinet - - - - -	45				
8 2	Tables - - - - -	200				
9 2	Tables - - - - -	290				
10 2	Cabinets - - - - -	130				
11 1	Typewriter Stand - - -	38				
12 1	Standard Typewriter -	160				
13 16	Chairs - - - - -	400				
14 8	Posture Chairs - - - -	464				
15 2	Posture Chairs, Exec.-	220				
16 2	Bookcases - - - - -	27				
17 6	Bookcases - - - - -	144				
18 2	Bookcases - - - - -	27				
19 8	Tables - - - - -	296				
20 82	Chairs - - - - -	1 722				
21 7	Sofas - - - - -	686				
22 5	Ping Pong Tables - - -	200				
23 1	Projector - - - - -	400				
24 2	Beaded Screens - - - -	100				
25 1	Vacuum Cleaner - - - -	115				
26 1	Floor Polisher - - - -	250				
27 2	Tables, Attached Seats	400				
28 120	Beds - - - - -					
29 2	Fryolaters - - - - -	600				
30 1	Sink - - - - -	375				
31 3	Ranges - - - - -	900				
32 2	Kettles - - - - -	1 400				
33 1	Bake Oven - - - - -	800				
34 1	Baker's Table - - - - -	250				
35 1	Stainless Steel Table-	305				
36 1	Mixer - - - - -	925				
37 1	Dough Hook - - - - -	21				
38 1	Pastry Knife - - - - -	30				
39 1	Bowl - - - - -	32				
40 1	Beater - - - - -	12				
41 1	Whip - - - - -	22				
42 1	Meal Chopper - - - - -	43				
43 1	Shredder - - - - -	23				
44 1	Vegetable Slicer - - -	117				
45 1	Grater - - - - -	23				
46 1	Baker's Bowl - - - - -	30				
47 1	Baker's Bowl Truck - -	25				
48 5	Stainless Dish Trucks-	850				
49 5	Toastmasters - - - - -	470				
50 4	Electric Food Carts -	2 200				
51 5	Refrigerators - - - - -	875				
52 1	Steam Table - - - - -	645				
53 12	Pans - - - - -	176				
54 1	Hand Truck - - - - -	22				
55 1	Dishwashing Unit, to Incl. Garbage Disposal	3 500				
56 1	Electric Autoclave - -					
57 1	Electric Sterilizer -	150				
58 1	Examining Light - - -	60				
59 1	Cabinet - - - - -	250				
60 1	Infra-Red Lamp - - - -	40				
61 1	Examining Table - - -	200				
62	Books - - - - -	25				
CAPITAL OUTLAY-NET - - - - -		\$ 1 022 45	\$ 1 540	\$ 36 690	\$ 22 825	General
TOTAL ANTHONY HOME - - - - -		\$ 190 924 17	\$ 222 631	\$ 310 214	\$ 277 017	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
RANCHO DEL CAMPO					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 77 631 85	\$ 84 546	\$ 91 710	\$ 89 778	
Salaries Extra Help and Other - - - - -	8 609 56	9 200	10 892	12 068	
SALARIES AND WAGES-GROSS - - - - -	\$ 86 241 41	\$ 93 746	\$ 102 602	\$ 101 846	
DEDUCTIONS					
Employees' Maintenance - - - - -	2 294 87	2 616		2 616	
Salary Savings - - - - -		1 725		2 008	
TOTAL DEDUCTIONS - - - - -	\$ 2 294 87	\$ 4 341	\$	\$ 4 624	
SALARIES AND WAGES-NET - - - - -	\$ 83 946 54	\$ 89 405	\$ 102 602	\$ 97 222	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 2 952 87	\$ 3 100	\$ 3 456	\$ 3 616	
Maintenance and Repair of Equipment - - - - -		25	25	25	
Rents, Real Property - - - - -	2 460 93			2 616	
Services, Professional and Other - - - - -	2 205 90	1 815	1 900	1 900	
Utilities - - - - -	3 734 31	7 250	7 250	5 750	
Clothing, Bedding and Dry Goods - - - - -	372 95	275	300	288	
Food - - - - -		15			
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	992 32	1 000	1 200	1 170	
Freight, Express and Cartage - - - - -	20 00	20	20		
Maintenance and Repair of Equipment - - - - -					
Automotive - - - - -		150	75	75	
Maintenance and Repair of Equipment - - - - -	183 33	175	175	175	
Publications and Dues - - - - -	43 20	55	60	60	
Postage - - - - -	191 36	200	200	200	
Registration Fees - - - - -		4	12	7	
Rents, Real Property - - - - -		2 580	2 616		
Services, Professional and Other - - - - -	478 42	1 150	1 200	1 200	
Communications - - - - -	553 40	600	600	600	
Travel Expense - - - - -	147 40	150	300	150	
Clothing, Bedding and Dry Goods - - - - -	7 676 80	4 000	5 000	5 000	
Food - - - - -	26 876 08	26 700	30 600	28 047	
Forage and Horticultural Supplies - - - - -	5 673 34	6 600	7 000	7 000	
Household and Institutional Supplies - - - - -	2 664 09	2 500	2 500	2 500	
Laundry Supplies - - - - -	400 02	60	100	100	
Maintenance and Repair of Buildings and Grounds - - - - -	81 46				
Medical and Surgical Supplies - - - - -	688 64	600	600	600	
Office Supplies - - - - -	570 79	400	400	400	
Shop, Field and Engine Room Supplies - - - - -	1 639 18	800	800	800	
Vocational and Recreational Supplies - - - - -	1 876 83	2 100	2 100	2 100	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 62 483 62	\$ 62 324	\$ 68 489	\$ 64 379	
Less Service Credits - - - - -	339 00	750	1 000	800	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 62 144 62	\$ 61 574	\$ 67 489	\$ 63 579	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
RANCHO DEL CAMPO - Cont'd						
CAPITAL OUTLAY						
EQUIPMENT - - - - -		\$ 1 630 04	\$ 2 094	\$ 4 539	\$ 3 434	
No. Quant.	Description					
1 1	Typewriter Desk - - -	\$ 175				
2 2	Exec. Posture Chairs - -	170				
3 1	Electric Clock - - - -	10				
4 2	Electric Clocks - - - -	20				
5 4	Venetian Blinds - - - -					
6 2	Legal Files - - - - -					
7 1	Gasoline Motor - - - -	55				
8 4	Desert Cooler - - - - -	600				
9 2	Chairs - - - - -					
10 1	Infra Red Lamp - - - -	40				
11 1	Drinking Fountain - - -					
12 1	Sofas - - - - -	98				
13 1	Chair - - - - -	21				
14 1	Drag Harrow - - - - -	125				
15 2	Sectional Bookcases - -					
16 1	Gas Kettle - - - - -	370				
17 1	Walk-in Deep Freeze - -	1 725				
18 1	Hydraulic Floor Jack - -					
19	Books - - - - -	25				
CAPITAL OUTLAY-NET - - - - -		\$ 1 630 04	\$ 2 094	\$ 4 539	\$ 3 434	General
TOTAL RANCHO DEL CAMPO - - - - -		\$ 147 721 20	\$ 153 073	\$ 174 630	\$ 164 235	
COUNTY JAIL						
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Maintenance and Repair of Equipment -		\$	\$ 150	\$ 150	\$ 150	
Food - - - - -		353 38	250	250	250	
Medical and Surgical Supplies - - - -		31 53	75	100	100	
ALL OTHER						
Maintenance and Repair of Equipment -		63 90	350	200	200	
Publications and Dues - - - - -		2 00	2	2	2	
Rental of Equipment - - - - -		53 75	166	166	166	
Services, Professional and Other - - -		272 16	78	78	78	
Clothing, Bedding and Dry Goods - - -		4 766 84	4 513	6 000	6 000	
Food - - - - -		49 510 33	55 183	60 496	57 382	
Household and Institutional Supplies -		2 332 77	2 567	3 600	3 600	
Laundry Supplies - - - - -		444 37	266	300	300	
Medical and Surgical Supplies - - - -		981 37	700	1 100	1 100	
Office Supplies - - - - -		503 92	340	400	400	
Pest Control Supplies - - - - -		6 10	10	10	10	
Shop, Field and Engine Room Supplies -		7 60	100	100	100	
MAINTENANCE AND OPERATION-NET - - - -		\$ 59 330 02	\$ 64 750	\$ 72 952	\$ 69 838	General
CAPITAL OUTLAY						
EQUIPMENT - - - - -		\$	\$	\$ 4 359	\$	
No. Quant.	Description					
1 6	Tables and					
12	Benches - - - - -	\$				
2 7	Metal Janitor Carts - -					
3 1	Typewriter - - - - -					
4 1	Time Stamp Machine - - -					
5 2	Steam Kettles - - - - -					
6 1	Sewing Machine - - - - -					
7 3	Lockers - - - - -					
8 1	Adding Machine - - - - -					
CAPITAL OUTLAY-NET - - - - -		\$	\$	\$ 4 359	\$	General
TOTAL COUNTY JAIL - - - - -		\$ 59 330 02	\$ 64 750	\$ 77 311	\$ 69 838	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
COUNTY JAIL-ANTHONY HOME					
MAINTENANCE AND OPERATION					
ALL OTHER					
Communications - - - - -	\$	\$	\$	\$ 100	
Clothing, Bedding, and Dry Goods - - -				5 300	
Food - - - - -				7 000	
Household and Institutional Supplies -				1 900	
Medical and Surgical Supplies				200	
Office Supplies				150	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$ 14 650	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$	\$	\$ 4 122	
No. Quant. Description					
1 1 Refrigerator - - - - -	\$900				
2 3 Food Containers - - - - -	248				
3 1 Beverage Container - - - - -	64				
5 1 Hand Truck - - - - -	25				
6 1 Gas-Fired Steam Kettle - - - - -	462				
7 1 Coffee Urn - - - - -	180				
8 1 Executive Steel Desk - - - - -	225				
9 1 Posture Chair - - - - -	110				
10 2 Posture Chairs - - - - -	116				
11 1 Desk Lamp - - - - -	20				
12 1 Metal Table - - - - -	125				
13 1 File - - - - -	50				
14 1 Card File - - - - -	5				
15 1 Letter File - - - - -	150				
16 1 Typewriter - - - - -	170				
17 1 Typewriter Stand - - - - -	38				
18 1 Adding Machine - - - - -	175				
19 1 Electric Clock - - - - -	9				
20 30 Steel Beds - - - - -	1 050				
CAPITAL OUTLAY-NET - - - - -	\$	\$	\$	\$ 4 122	General
TOTAL COUNTY JAIL-ANTHONY HOME - - - - -	\$	\$	\$	\$ 18 772	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
SAN DIEGO COUNTY HONOR CAMPS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 108 082 82	\$ 119 709	\$ 167 268	\$ 154 947	
Salaries Extra Help and Other - - - - -	19 370 55	23 398	24 055	27 492	
SALARIES AND WAGES-GROSS - - - - -	\$ 127 453 37	\$ 143 107	\$ 191 323	\$ 182 439	
DEDUCTIONS					
Service Credits - - - - -	5 322 00	5 930	11 004	7 883	
Salary Savings - - - - -		1 500		1 700	
TOTAL DEDUCTIONS - - - - -	\$ 5 322 00	\$ 7 430	\$ 11 004	\$ 9 583	
SALARIES AND WAGES-NET - - - - -	\$ 122 131 37	\$ 135 677	\$ 180 319	\$ 172 856	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 10 74	\$ 1 700	\$ 1 700	\$ 1 700	
Automotive Service - - - - -	1 275 76	250	50	50	
Clothing, Bedding and Dry Goods - - - - -					
Maintenance and Repair of Equipment - - - - -					
Automotive - - - - -					
Maintenance and Repair of Equipment - - - - -			50	50	
Services, Professional and Other - - - - -				840	
ALL OTHER					
Allowance for use of Employees' Cars - - - - -	1 222 04	1 200	1 300	1 300	
Insurance - - - - -	731 34	986	1 000		
Maintenance and Repair of Equipment - - - - -					
Automotive - - - - -	15 774 35	14 500	12 500	12 500	
Maintenance and Repair of Equipment - - - - -	8 318 18	10 500	12 500	12 500	
Publications and Dues - - - - -	40 00	46	269	269	
Postage - - - - -	42 00	40	55	55	
Rental of Equipment - - - - -	758 25	350	350	350	
Rents, Real Property - - - - -	2 600 00	3 100	3 100	3 100	
Revolving Fund - - - - -		2 000			
Services, Professional and Other - - - - -	208 00				
Communications - - - - -	98 21	100	120	120	
Transportation Expense - - - - -	8 85				
Travel Expense - - - - -	11 76	25	100	100	
Utilities - - - - -	7 131 96	7 500	9 475	9 475	
Clothing, Bedding and Dry Goods - - - - -	802 35	2 900	1 660	1 660	
Food - - - - -	46 749 94	47 000	56 073	67 203	
Household and Institutional Supplies - - - - -	2 487 77	3 500	2 500	2 500	
Laundry Supplies - - - - -	115 44	225	225	225	
Maintenance and Repair of Buildings and Grounds - - - - -	789 35	500	1 000	1 000	
Medical and Surgical Supplies - - - - -	243 32	250	250	250	
Motor Fuel - - - - -	1 357 92	1 400	1 500	1 500	
Office Supplies - - - - -	356 00	300	350	350	
Police Supplies - - - - -	42 66	25	100	100	
Road Supplies - - - - -	16 774 43	19 750	18 500	18 500	
Shop, Field and Engine Room Supplies - - - - -	1 602 45	1 050	1 500	1 500	
Vocational and Recreational Supplies - - - - -			800	800	
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 109 553 07	\$ 119 197	\$ 127 027	\$ 137 997	
Less Service Credits - - - - -	584 62	500	660	660	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 108 968 45	\$ 118 697	\$ 126 367	\$ 137 337	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
SAN DIEGO COUNTY HONOR CAMPS - Cont'd					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 89 499 99	\$ 7 000	\$ 108 008	\$ 13 882	
No. Quant. Description					
1 1 Adding Machine - - - - -	\$ 175				
2 1 Adding Machine - - - - -	236				
3 1 Typewriter - - - - -	160				
4 2 3/4 Ton Pickup Trucks - - - - -	3 657				
5 2 1-1/2 Ton Trucks - - - - -	4 825				
6 1 Suburban - - - - -	2 837				
7 2 Jackhammers - - - - -					
8 1 Kitchen Range - - - - -					
9 1 Water Heater - - - - -					
10 1 Water Heater - - - - -					
11 1 Water Heater - - - - -					
12 1 Water Heater - - - - -					
13 11 Space Heaters - - - - -					
14 6 Space Heaters - - - - -					
15 1 Tank - - - - -					
16 22 Regulators - - - - -					
17 1 Portable Grinder - - - - -	100				
18 1 Wheeldex - - - - -	20				
19 20 Steel Cots - - - - -					
20 5 Space Heaters - - - - -					
21 1 Desk - - - - -	140				
22 1 Desk - - - - -	95				
23 2 Chairs - - - - -	34				
24 1 Chair - - - - -	45				
25 1 Posture Chair - - - - -	58				
26 1 Air Compressor - - - - -					
27 1 Refrigerator - - - - -					
28 1 Power Shovel - - - - -					
29 1 Tractor with Dozer - - - - -					
30 2 Carryalls - - - - -					
31 Books - - - - -					
32 2 Truck Beds - - - - -	600				
33 2 Communication Systems - - - - -	900				
BUILDINGS - - - - -					
IMPROVEMENTS OTHER THAN BUILDINGS - - - - -	64 89		2 650		
CAPITAL OUTLAY-NET - - - - -	\$ 89 564 88	\$ 7 000	\$ 110 658	\$ 13 882	General
TOTAL SAN DIEGO HONOR CAMPS - - - - -	\$ 320 664 70	\$ 261 374	\$ 417 344	\$ 324 075	
STATE INSTITUTIONS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Deaf and Blind School - - - - -	\$ 211 30	\$ 200	\$ 200	\$ 150	
Feeble Minded Home - - - - -	72 059 20	74 000	76 000	74 400	
Hospital for Insane - - - - -	3 805 22	3 600	3 600	3 600	
California Youth Authority - - - - -	39 223 42	41 500	44 000	42 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 115 299 14	\$ 119 300	\$ 123 800	\$ 120 150	General
TOTAL STATE INSTITUTIONS - - - - -	\$ 115 299 14	\$ 119 300	\$ 123 800	\$ 120 150	

# MISCELLANEOUS

**Total Appropriations.....\$1,357,698**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
FAIRS AND EXHIBITS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Agreements Cooperative:					
California State	\$ 1 600 00	\$ 1 600	\$ 1 850	\$ 1 800	
Imperial County	750 00	750	925	900	
Los Angeles County	1 500 00	1 500	1 850	1 600	
Orange County	750 00	750	925	900	
Riverside County					
San Bernardino	1 500 00	1 500	1 750	1 500	
San Diego County	1 000 00	1 000	1 100	1 000	
Ventura County	1 000 00	1 000	1 100	1 000	
Arizona State	1 000 00				
State Capitol Annex Exhibit			235	550	
MAINTENANCE AND OPERATION-NET	\$ 9 100 00	\$ 8 100	\$ 9 735	\$ 9 250	General
TOTAL FAIRS AND EXHIBITS	\$ 9 100 00	\$ 8 100	\$ 9 735	\$ 9 250	
ADVERTISING COUNTY RESOURCES					
MAINTENANCE AND OPERATION					
ALL OTHER					
Convention Attendance	\$ 4 998 48	\$ 7 000	\$ 6 500	\$ 5 000	
County Chambers of Commerce	2 634 98	2 700	2 700	2 700	
California State Chamber of Commerce	1 500 00	2 000	2 000	2 000	
Local Events	6 101 50	9 000	8 000	8 000	
Roads to Romance	600 00	600	600	600	
Rose Parade Float	3 000 00	3 000	3 200	3 000	
San Diego California Club	30 000 00	30 000	30 000	30 000	
San Diego Chamber of Commerce	13 500 00	13 500	13 500	13 500	
San Diego Guild	150 00	150	150	150	
San Diego Labor Leader	420 00	420	420	420	
San Diego Philharmonic Society	5 000 00	5 000	7 500	5 000	
San Diego Symphony Orchestra	5 000 00	5 000	5 000	5 000	
Rose Parade Float - Northern San Diego County Associated Chambers of Commerce			3 500		
MAINTENANCE AND OPERATION-NET	\$ 72 904 96	\$ 78 370	\$ 83 070	\$ 75 370	General
TOTAL ADVERTISING COUNTY RESOURCES	\$ 72 904 96	\$ 78 370	\$ 83 070	\$ 75 370	
COUNTY EMPLOYEES' RETIREMENT					
SALARIES AND WAGES					
County's Contribution	\$ 643 049 00	\$ 810 000	\$ 686 000	\$1 094 000	
SALARIES AND WAGES-GROSS	\$ 643 049 00	\$ 810 000	\$ 686 000	\$1 094 000	General
DEDUCTIONS					
County Garage	5 598 39	6 987	7 092	8 574	Garage Working Capital
County Library	2 390 11	3 377	3 688	4 830	County Library
Department of Public Welfare	86 851 31	99 747	104 287	123 923	General
Road Department	60 943 68	63 800	71 300	95 700	Special Road Improvement
San Diego City-County Administration Building and Grounds	4 514 37	5 306	5 208	6 544	General
San Diego City-County Camp Commission	2 176 03	3 588	3 914	5 444	San Diego City-County Camp Commission
Department of Public Health	2 910 53	3 565		11 429	Special Public Health
Municipal Courts	15 503 21				General
TOTAL DEDUCTIONS	\$ 180 887 63	\$ 186 370	\$ 195 489	\$ 256 444	
SALARIES AND WAGES-NET	\$ 462 161 37	\$ 623 630	\$ 490 511	\$ 837 556	General
TOTAL COUNTY EMPLOYEES' RETIREMENT	\$ 462 161 37	\$ 623 630	\$ 490 511	\$ 837 556	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
INSURANCE						
MAINTENANCE AND OPERATION						
ALL OTHER						
Bonds, County Officials - - - - -	\$ 2 977 08	\$ 7 000	\$ 7 000	\$ 7 000		
Compensation - - - - -	71 820 36	97 000	98 000	161 800		
County Property - - - - -	50 205 38	32 000	33 000	33 000		
Public Liability and Property Damage -	21 577 86	50 000	97 000	97 000		
	<hr/>	<hr/>	<hr/>	<hr/>		
MAINTENANCE AND OPERATION-GROSS - - - -	\$ 146 580 68	\$ 186 000	\$ 235 000	\$ 298 800		
Less Service Credits - - - - -	22 206 08	24 000	24 000	68 703		
	<hr/>	<hr/>	<hr/>	<hr/>		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 124 374 60	\$ 162 000	\$ 211 000	\$ 230 097		General
	<hr/>	<hr/>	<hr/>	<hr/>		
TOTAL INSURANCE - - - - -	\$ 124 374 60	\$ 162 000	\$ 211 000	\$ 230 097		
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>		
MISCELLANEOUS UNCLASSIFIED						
MAINTENANCE AND OPERATION						
ALL OTHER						
Agreements, Cooperative						
City of San Diego, Reference Library-	\$ 4 816 98	\$ 5 000	\$ 5 500	\$ 5 849		
Agreements, Cooperative						
Weather Cooperation - - - - -	10 000 00					
Agreements, Cooperative						
Junior Patrol - - - - -	3 000 00	3 500	3 500	3 500		
San Diego Chamber of Commerce - - - -				5 000		
Postage - - - - -	81 41					
Advertising - - - - -						
Rental of Equipment - - - - -	1 258 17					
Revolving Fund - - - - -	72 225 00					
Services, Professional and Other - - -	15 843 57	30 000	32 000	79 000		
Communications - - - - -	6 54					
Travel Expense - - - - -	11 75					
Witness Fees and Expense - - - - -						
Office Supplies - - - - -	9 418 90					
Judgements and Damages - - - - -	150 00					
Refunds - - - - -	1 264 29	2 000	2 000	2 000		
Taxes and Assessments - - - - -			5 000			
	<hr/>	<hr/>	<hr/>	<hr/>		
MAINTENANCE AND OPERATION-NET - - - - -	\$ 118 076 61	\$ 40 500	\$ 48 000	\$ 95 349		General
	<hr/>	<hr/>	<hr/>	<hr/>		
CAPITAL OUTLAY						
EQUIPMENT - - - - -	\$ 538 13	\$ 1 520	\$	\$ 2 173		
No. Quant. Description						
1 2 Film Reader - - - - -	\$1 495					
2 2 Posture Chairs - - - - -	84					
3 90 Microfilm File Cabinets	594					
	<hr/>	<hr/>	<hr/>	<hr/>		
CAPITAL OUTLAY-NET - - - - -	\$ 538 13	\$ 1 520	\$	\$ 2 173		General
	<hr/>	<hr/>	<hr/>	<hr/>		
TOTAL MISCELLANEOUS UNCLASSIFIED - - - -	\$ 118 614 74	\$ 42 020	\$ 48 000	\$ 97 522		
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>		
SANITATION DEVELOPMENT						
MAINTENANCE AND OPERAION						
ALL OTHER						
Agreements, Cooperative - - - - -	\$	\$	\$	\$ 21 000		
	<hr/>	<hr/>	<hr/>	<hr/>		
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$ 21 000		Sanitation Development
	<hr/>	<hr/>	<hr/>	<hr/>		
TOTAL SANITATION DEVELOPMENT - - - - -	\$	\$	\$	\$ 21 000		
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>		



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
VETERANS' SERVICE OFFICER					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 20 640 59	\$ 23 376 630	\$ 23 268 400	\$ 24 156 250	
Salaries Extra Help - - - - -	457 44				
SALARIES AND WAGES-GROSS - - - - -	\$ 21 098 03	\$ 24 006	\$ 23 668	\$ 24 406	
DEDUCTIONS					
Salary Savings - - - - -		200			
SALARIES AND WAGES-NET - - - - -	\$ 21 098 03	\$ 23 806	\$ 23 668	\$ 24 406	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service - - - - -	\$ 490 30	\$ 760	\$ 940	\$ 860	
Maintenance and Repair of Equipment -				15	
ALL OTHER					
Maintenance and Repair of Equipment -	174 94	100	212	197	
Publications and Dues - - - - -	39 96	40	40	40	
Postage - - - - -	45 00	30	60	60	
Communications - - - - -		25	25		
Travel Expense - - - - -	92 40	450	500	500	
Office Supplies - - - - -	441 85	288	525	525	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 1 284 45	\$ 1 693	\$ 2 302	\$ 2 197	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$	\$	\$	
CAPITAL OUTLAY - NET - - - - -	\$	\$	\$	\$	General
TOTAL VETERANS' SERVICE OFFICER - - - - -	\$ 22 382 48	\$ 25 499	\$ 25 970	\$ 26 603	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
COUNTY GARAGE					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 95 154 00	\$ 101 403	\$ 102 930	\$ 108 084	
Salaries Extra Help - - - - -	2 574 00	2 465			
Employees' Retirement - - - - -	6 556 00	6 987	7 092	8 574	
<b>SALARIES AND WAGES-GROSS - - - - -</b>	<b>\$ 104 284 00</b>	<b>\$ 110 855</b>	<b>\$ 110 022</b>	<b>\$ 116 658</b>	
DEDUCTIONS					
Service Charges - - - - -	103 034 00	109 605		116 658	
Service Credits - - - - -	1 250 00	1 250			
<b>TOTAL DEDUCTIONS - - - - -</b>	<b>\$ 104 284 00</b>	<b>\$ 110 855</b>	<b>\$</b>	<b>\$ 116 658</b>	
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 110 022</b>	<b>\$</b>	Centralized Garage Working Capital
MAINTENANCE AND OPERATION					
Employees' Compensation Insurance - - - - -	\$	\$ 1 500	\$ 1 665	\$ 1 103	
Automobile Insurance - - - - -		10 000	11 560	10 820	
Maintenance of Autos, Outside - - - - -		3 500	3 500	3 500	
Maintenance of Office Equipment - - - - -		50	150	150	
Maintenance of Shop Equipment - - - - -		500	1 000	1 000	
Travel Expense - - - - -		150	150	150	
Gasoline - - - - -		62 000	66 600	66 600	
Oil - - - - -		3 000	3 500	3 500	
Materials and Supplies - - - - -		70 000	74 287	74 287	
Casualty Costs - - - - -		6 000	7 500	7 500	
Rent of Facilities from General Fund - - - - -		14 671	14 671	14 671	
Reimbursement of Advance from General Fund - - - - -		72 225			
Services, Professional and Other - - - - -		4 400	4 400	4 400	
<b>MAINTENANCE AND OPERATION-GROSS - - - - -</b>	<b>\$</b>	<b>\$ 247 996</b>	<b>\$ 188 983</b>	<b>\$ 187 681</b>	
Less Service Credits - - - - -		247 996	188 983	187 681	
<b>MAINTENANCE AND OPERATION-NET - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	Centralized Garage Working Capital
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$	\$ 6 557	\$ 81 750	\$ 78 400	Fleet Equipment Replacement
No. Quant. Description					
1 39 Motor Vehicles - - - - -	\$78 400				
2 31 Motor Vehicles - - - - -	60 300		54 750	60 300	General
<b>CAPITAL OUTLAY-GROSS - - - - -</b>	<b>\$</b>	<b>\$ 6 557</b>	<b>\$ 136 500</b>	<b>\$ 138 700</b>	
Less Fleet Depreciation Recovery to be Used - - - - -	\$	\$ 6 557	\$ 81 750	\$ 78 400	
<b>CAPITAL OUTLAY-NET - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 54 750</b>	<b>\$ 60 300</b>	
<b>TOTAL COUNTY GARAGE - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 164 772</b>	<b>\$ 60 300</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
PURCHASING AND STORES-STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Stores-Stock Account - - - - -	\$ 540 131	\$ 632 326	\$ 750 000	\$ 750 000	
Less Service Credits - - - - -	540 131	632 326	750 000	750 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	Purchasing Revolving
TOTAL PURCHASING AND STORES-STOCK ACCOUNT - - - - -	\$	\$	\$	\$	
SAN DIEGO COUNTY HONOR CAMPS					
MAINTENANCE AND OPERATION					
Stores-Stock Account - - - - -	\$ 9 828	\$ 11 345	\$ 25 000	\$ 25 000	
Less Service Credits - - - - -	9 828	11 345	25 000	25 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	San Diego County Honor Camps Working Capital
TOTAL SAN DIEGO COUNTY HONOR CAMPS - - - - -	\$	\$	\$	\$	
JAIL STORES - STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Stores-Stock Account - - - - -	\$ 17 182	\$ 24 710	\$ 25 000	\$ 25 000	
Less Service Credits - - - - -	17 182	24 710	25 000	25 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	Jail Stores Working Capital
TOTAL JAIL STORES-STOCK ACCOUNT - - - - -	\$	\$	\$	\$	
PURCHASING SALVAGE - STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Salvage-Stock Account - - - - -	\$	\$ 246	\$ 15 000	\$ 15 000	
Less Service Credits - - - - -		246	15 000	15 000	
MAINTENANCE AND OPERATION-NET - - - - -	\$	\$	\$	\$	Purchasing Salvage Working Capital
TOTAL PURCHASING SALVAGE-STOCK ACCOUNT - - - - -	\$	\$	\$	\$	

# EDUCATION

**Total Appropriations** ..... **\$445,765**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
SUPERINTENDENT OF SCHOOLS					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 141 201 49	\$ 158 382	\$ 167 559	\$ 176 515	
Salaries Extra Help - - - - -	2 642 33	2 725	2 407	2 203	
SALARIES AND WAGES-GROSS - - - - -	\$ 143 843 82	\$ 161 107	\$ 169 966	\$ 178 718	
DEDUCTIONS					
Salary Savings - - - - -		3 050		3 375	
SALARIES AND WAGES-NET - - - - -	\$ 143 843 82	\$ 158 057	\$ 169 966	\$ 175 343	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - - - - -	\$ 46 40	\$ 595	\$ 848	\$	
Automotive Service - - - - -	2 837 66	2 911	3 128	3 003	
Maintenance and Repair of Equipment - - - - -		100	100	100	
Services, Professional and Other - - - - -		50	150	150	
Office Supplies - - - - -					
ALL OTHER					
Freight, Express and Cartage - - - - -	29 62	38	50	50	
Maintenance and Repair of Equipment - - - - -					
Automotive - - - - -		1 273	1 577	1 425	
Maintenance and Repair of Equipment - - - - -	1 429 82	1 406	1 200	1 200	
Publications and Dues - - - - -	196 46	263	335	230	
Postage - - - - -	122 19	210	70	70	
Registration Fees - - - - -	15 00	140	125	125	
Rental of Equipment - - - - -	133 67				
Communications - - - - -	72 01	160	120	120	
Travel Expense - - - - -	2 280 96	2 750	3 973	3 180	
County Common School District Organization-Travel Expense - - - - -	151 27	675	550	550	
Office Supplies - - - - -	11 906 82	17 000	17 687	17 687	
Special Election - - - - -		1 904			
MAINTENANCE AND OPERATION-GROSS - - - - -	\$ 19 221 88	\$ 29 475	\$ 29 913	\$ 27 890	
Less Service Credits - - - - -					
MAINTENANCE AND OPERATION-NET - - - - -	\$ 19 221 88	\$ 29 475	\$ 29 913	\$ 27 890	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 1 147 83	\$ 4 115	\$ 5 762	\$ 3 833	
No. Quant. Description					
1 1 Adding Machine - - - - -	\$ 342				
2 1 Adding Machine Stand - - - - -	39				
3 2 Calculating Machines - - - - -	1 088				
4 2 Desks - - - - -	350				
5 1 Posture Chairs - - - - -	49				
6 3 Electric Typewriters - - - - -	1 146				
7 1 Magazine Rack - - - - -	160				
8 1 Combination Date, Number and Signature Stamp - - - - -	100				
9 File Cabinet - - - - -					
10 2 File Cabinets - - - - -	470				
11 1 Desk Top File Cabinet - - - - -	52				
12 1 Dictionary-Unabridged - - - - -	37				
13 Adding Machines - - - - -					
14 Typewriter - - - - -					
CAPITAL OUTLAY-NET - - - - -	\$ 1 147 83	\$ 4 115	\$ 5 762	\$ 3 833	General
TOTAL SUPERINTENDENT OF SCHOOLS - - - - -	\$ 164 213 53	\$ 191 647	\$ 205 641	\$ 207 066	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
BOARD OF EDUCATION					
SALARIES AND WAGES					
Salaries Board Members - - - - -	\$ 3 000 00	\$ 3 000	\$ 3 000	\$ 6 000	
SALARIES AND WAGES-NET - - - - -	\$ 3 000 00	\$ 3 000	\$ 3 000	\$ 6 000	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Publications and Dues - - - - -	\$ 59 60	\$ 64	\$ 135	\$ 67	
Registration Fees - - - - -	13 00	75	100	100	
Travel Expense - - - - -	818 41	1 590	1 750	1 750	
Office Supplies - - - - -	3 555 33				
MAINTENANCE AND OPERATION-NET - - - - -	\$ 4 446 34	\$ 1 729	\$ 1 985	\$ 1 917	General
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 18 54	\$	\$ 20	\$ 20	
No Quant Description 1 Reference Books - - - - \$ 20					
CAPITAL OUTLAY-NET - - - - -	\$ 18 54	\$	\$ 20	\$ 20	General
TOTAL BOARD OF EDUCATION - - - - -	\$ 7 464 88	\$ 4 729	\$ 5 005	\$ 7 937	
SUPERINTENDENT OF SCHOOLS SPECIAL SCHOOLS					
MAINTENANCE AND OPERATION					
ALL OTHER					
Anthony Home - - - - -	\$ 2 105 99	\$ 15 000	\$ 12 877	\$ 12 310	
Rancho Del Campo - - - - -	1 719 26	16 000	19 520	22 359	
MAINTENANCE AND OPERATION-NET - - - - -	\$ 3 825 25	\$ 31 000	\$ 32 397	\$ 34 669	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954		
SUPERINTENDENT OF SCHOOLS SPECIAL SCHOOLS - Cont'd						
CAPITAL OUTLAY						
ANTHONY HOME						
EQUIPMENT	\$ 1 274 42	\$ 1 250	\$ 2 882	\$ 1 648		
No. Quant.	Description					
1	Sound Projector	\$				
2	.1 Pantechroscope	52				
3	1 Adding Machine	296				
4	3 Projection Screen	62				
5	1 Power Sewer	320				
6	12 Tables	186				
7	15 Chairs	155				
8	1 Desk	87				
9	1 Engraving Machine	50				
10	1 Power Tool Kit	25				
11	1 Duplicating Machine	231				
12	4 Autoharps	84				
13	Typewriters					
14	Educational Equipment	100				
RANCHO DEL CAMPO						
EQUIPMENT	\$ 3 358 22	\$ 3 250	\$ 4 394	\$ 3 451		
No. Quant.	Description					
1	Mounted Skeleton Cat					
2	1 Human Trunk Model	185				
3	1 Marvel Airflow Pump	33				
4	2 Thermodor Heaters	24				
5	1 Barometer	21				
6	1 Exposure Meter with Leather Case	35				
7	1 Tripod for Camera	36				
8	1 Enlarger	50				
9	1 World Map	25				
10	1 Woodshaper	381				
11	1 Band Saw	297				
12	1 Motor Analyzer	473				
13	1 Armature Growler	47				
14	1 Rod Aligner					
15	1 Spark Plug Cleaner	52				
16	1 Battery Charger	105				
17	1 Plastic Cover for Mat	124				
18	1 Dry Line Marker	34				
19	1 Parallel Bars					
20	2 Tumbling Mats	206				
21	1 Newspaper File	156				
22	1 Tape Recorder	196				
23	Transcription with Player and PA Attachments					
24	2 Radios	109				
25	1 Stapler	15				
26	1 Lapidary Outfit	225				
27	1 Stopwatch	22				
28	1 School Bus	500				
29	1 Educational Equipment	100				
CAPITAL OUTLAY-NET	\$ 4 632 64	\$ 4 500	\$ 7 276	\$ 5 099		General
TOTAL SUPERINTENDENT OF SCHOOLS SPECIAL SCHOOLS	\$ 8 457 89	\$ 35 500	\$ 39 673	\$ 39 768		
EDUCATION OF MENTALLY RETARDED MINORS						
MAINTENANCE AND OPERATION						
ALL OTHER						
Special Training School and Classes	\$ 42 854 44	\$ 47 350	\$ 36 507	\$ 43 347		
MAINTENANCE AND OPERATION-NET	\$ 42 854 44	\$ 47 350	\$ 36 507	\$ 43 347		Education of Mentally Re- tarded Minors
TOTAL EDUCATION OF MENTALLY RETARDED MINORS	\$ 42 854 44	\$ 47 350	\$ 36 507	\$ 43 347		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
COUNTY LIBRARY					
SALARIES AND WAGES					
Salaries Permanent Employees - - - - -	\$ 6 384 00	\$ 6 708	\$ 6 708	\$ 6 708	General
Salaries Permanent Employees - - - - -	54 917 24	65 721	75 961	79 456	County Library
Salaries Extra Help - - - - -	3 334 52	3 261	6 155	5 285	County Library
Employees' Retirement - - - - -	2 390 11	3 377	3 688	4 830	County Library
<b>SALARIES AND WAGES-NET - - - - -</b>	<b>\$ 67 025 87</b>	<b>\$ 79 067</b>	<b>\$ 92 512</b>	<b>\$ 96 279</b>	
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Insurance - - - - -	\$ 266 44	\$ 228	\$ 220	\$ 620	
Maintenance and Repair of Buildings and Grounds - - - - -	3 09				
Automotive Service - - - - -	154 18	374	374	374	
Maintenance and Repair of Equipment Automotive - - - - -	18 50	36	56	56	
Rents, Real Property - - - - -	4 920 00	5 220	5 220	5 020	
Utilities - - - - -				78	
ALL OTHER					
Allowance for use of Employees' Cars - Freight, Express and Cartage - - - - -	293 54	300	300	300	
Maintenance and Repair of Equipment Automotive - - - - -	302 89	200	215	215	
Maintenance and Repair of Equipment - Publications and Dues - - - - -	175 91	130	120	110	
Postage - - - - -	960 06	1 043	1 119	1 119	
Registration Fees - - - - -	851 34	810	899	875	
Rental of Equipment - - - - -	2 00	5	5	5	
Rents, Real Property - - - - -	30 40	30	30	30	
Communications - - - - -	5 986 75	5 906	8 962	7 620	
Travel Expense - - - - -	235 49	236	236	236	
Utilities - - - - -	86 43	101	179	135	
Household and Institutional Supplies - Maintenance and Repair of Buildings and Grounds - - - - -	1 833 51	1 871	2 087	1 973	
Office Supplies - - - - -	128 85	200	260	230	
Shop, Field and Engine Room Supplies - Judgements and Damages - - - - -	5 162 04	4 394	4 736	4 655	
Taxes and Assessments - - - - -	9 54	5	5	5	
	3 24	8	8	8	
<b>MAINTENANCE AND OPERATION-NET - - - - -</b>	<b>\$ 21 424 20</b>	<b>\$ 21 127</b>	<b>\$ 25 081</b>	<b>\$ 23 714</b>	County Library



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
COUNTY LIBRARY - Cont'd					
CAPITAL OUTLAY					
EQUIPMENT - - - - -	\$ 20 728 13	\$ 21 692	\$ 29 192	\$ 27 654	
No. Quant. Description					
1 Books - - - - -	\$22 940				
2 2 Card Index Cases - - -	189				
3 1 Base for Cases - - -	47				
4 1 Top for Cases - - -	14				
5 2 Sliding Trays for Cases - - -	43				
6 6 Card Filing Cabinets -	30				
7 1 Typewriter, Electric -	406				
8 1 Filing Cabinet - - -	135				
9 1 Filing Cabinet - - -	172				
10 1 Peg-Board Displayer -					
11 1 Typewriter Desk - - -	15				
12 1 Posture Chair - - -	58				
13 1 Hot Plate - - - - -	9				
14 33 Bookcases - - - - -	2 000				
EQUIPMENT RELATED TO CARLSBAD BRANCH LIBRARY					
15 1 Bookstack - - - - -	33				
16 1 Desk - - - - -	140				
17 1 Posture Chair - - - -	58				
18 1 Magazine Rack - - - -					
19 1 Picture Book Stand - -	25				
20 1 Tables - - - - -	85				
21 1 Table - - - - -	85				
22 5 Chairs - - - - -	85				
23 6 Chairs - - - - -	42				
24 4 Card Filing Cabinets -	20				
25 1 Electric Clock - - - -	10				
EQUIPMENT RELATED TO SPRING VALLEY BRANCH LIBRARY					
26 1 Bookstack - - - - -	33				
27 1 Desk - - - - -	140				
28 1 Posture Chair - - - -	58				
29 1 Magazine Rack - - - -					
30 1 Picture Book Stand - -	25				
31 1 Table - - - - -	85				
32 1 Table - - - - -	85				
33 6 Chairs - - - - -	102				
34 6 Chairs - - - - -	42				
35 4 Card Filing Cabinets -	20				
36 1 Electric Clock - - - -	10				
EQUIPMENT RELATED TO SOUTH BAY-IMPERIAL BEACH BRANCH LIBRARY					
37 1 Bookstack - - - - -	33				
38 1 Desk - - - - -	140				
39 1 Posture Chair - - - -	58				
40 1 Magazine Rack - - - -					
41 1 Picture Book Stand - -	25				
42 1 Table - - - - -	85				
43 6 Childrens' Chairs - - -	42				
44 4 Card Filing Cabinets -	20				
45 1 Electric Clock - - - -	10				
CAPITAL OUTLAY-NET - - - - -	\$ 20 728 13	\$ 21 692	\$ 29 192	\$ 27 654	County Library
TOTAL COUNTY LIBRARY - - - - -	\$ 109 178 20	\$ 121 886	\$ 146 785	\$ 147 847	

# INTEREST AND DEBT REDEMPTION

**Total Appropriations.....\$136,886**

# RESERVES

**Total Appropriations.....\$1,936,861**

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**  
**Schedule 7**  
**FOR BOND ISSUES OF GENERAL COUNTY**

CLASSIFICATION	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954
INTEREST AND DEBT REDEMPTION				
HIGHWAY 1919				
Interest - - - - -	\$ 24 650 00	\$ 21 750	\$ 18 850	\$ 18 850
Redemption of Bonds - - - - -	58 000 00	58 000	58 000	58 000
JUVENILE HALL 1951				
Interest - - - - -	16 756 00	15 896	14 991	14 991
Redemption of Bonds - - - - -	45 045 00	45 045	45 045	45 045
<b>TOTAL INTEREST AND DEBT REDEMPTION - - -</b>	<b>\$ 144 451 00</b>	<b>\$ 140 691</b>	<b>\$ 136 886</b>	<b>\$ 136 886</b>

R E S E R V E S

CONTINGENCIES AND EMERGENCIES				
RESERVES				
Unappropriated Reserve-General - - - -	\$	\$	\$ 750 000	\$ 750 000
General Reserve-General - - - - -			1 000 000	1 000 000
Unappropriated Reserve- County Library - - - - -			10 500	10 500
Unappropriated Reserve- San Diego City-County Camp Commission			15 851	15 851
Unappropriated Reserve- Special Public Health - - - - -			15 000	15 000
Unappropriated Reserve- Special Road Improvement - - - - -			60 445	60 445
General Reserve- County Bond and Interest - - - - -			66 700	66 700
General Reserves- San Diego City-County Camp Commission			18 365	18 365
<b>TOTAL RESERVES - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1 936 861</b>	<b>\$ 1 936 861</b>
<b>GRAND TOTAL - COUNTY - - - - -</b>	<b>\$ 32 727 705 '26</b>	<b>\$ 35 896 623</b>	<b>\$ 42 373 441</b>	<b>\$40 579 909</b>

# **SPECIAL DISTRICTS**

**UNDER THE CONTROL AND SUPERVISION  
OF THE BOARD OF SUPERVISORS**

**SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH BOARD OF SUPERVISORS**

**Schedule 8**

Name of Fund	Appropriations	Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
<b>HEALTH AND SANITATION</b>									
Alpine Sanitation District - -	\$ 12 811	\$ 1 100	\$	\$ 13 911	\$ 5 000	\$ 8 911	\$	\$ 8 911	\$ 2.2000
Fletcher Hills Sanitation District - - - - -	28 503	1 500	500	30 503	17 843	12 660		12 660	0.7600
Julian Sanitation District - -	8 675	250		8 925	3 370	5 555		5 555	3.9400
Lemon Grove Sanitation District - - - - -	87 764	3 000	3 000	93 764	54 517	39 247	47	39 200	0.4900
Palm City Sanitation District - - - - -	5 910	400		6 310		6 310		6 310	0.2900
Ramona Sanitation District - - - - -	15 355	1 500	1 000	17 855	14 036	3 819	20	3 799	0.5100
Rancho Santa Fe Sanitation District - - - - -	6 455	600	2 000	9 055	5 524	3 531	40	3 491	0.9300
Rolando Sanitation District - -	38 347	3 800	12 000	54 147	41 749	12 398	25	12 373	0.1800
San Ysidro Sanitation District	20 301	700	2 300	23 301	16 619	6 682	7	6 675	0.9800
Solana Beach Sanitation District - - - - -	15 813	1 500	1 500	18 813	14 310	4 503	35	4 468	0.3800
Spring Valley Sanitation District - - - - -	13 322	500		13 822		13 822		13 822	0.1700
Vista Sanitation District - -	33 554	1 200	7 000	41 754	34 614	7 140	24	7 116	0.2800
Julian Sanitation District - -									
Bond and Interest - - - - -	3 600			3 600	665	2 935		2 935	2.0900
Ramona Sanitation District - -									
Bond and Interest - - - - -	5 083		4 015	9 098	4 789	4 309	13	4 296	0.5800
San Ysidro Sanitation District									
Bond and Interest - - - - -	11 950		11 140	23 090	23 090				
<b>TOTAL HEALTH AND SANITATION -</b>	<b>\$ 307 443</b>	<b>\$ 16 050</b>	<b>\$44 455</b>	<b>\$ 367 948</b>	<b>\$ 236 126</b>	<b>\$ 131 822</b>	<b>\$ 211</b>	<b>\$ 131 611</b>	
<b>HIGHWAYS AND BRIDGES</b>									
Cardiff Public Highway Lighting District - - - - -	\$ 2 074	\$ 20	\$ 1 066	\$ 3 160	\$ 1 440	\$ 1 720	\$ 37	\$ 1 683	\$ 0.1800
Cosgrove Lighting District No. One - - - - -	1 250	50	520	1 820		1 820		1 820	0.3800
Encinitas Lighting District - -	684	68	186	938	562	376	2	374	0.1300
Fallbrook Highway Lighting District - - - - -	1 807	151	755	2 713	1 710	1 003	69	934	0.0700
Harborside Lighting District - -	1 466	56	700	2 222	1 047	1 175	80	1 095	0.3200
Highland View Lighting District - - - - -	76	7	72	155	155				
Imperial Beach Highway Lighting District - - - - -	3 062	100	1 436	4 598	2 077	2 521	121	2 400	0.1200
Julian Public Highway Lighting District - - - - -	470	47	235	752	425	327	26	301	0.1900
Kensington Park Lighting District - - - - -	527	52	292	871	714	157	7	150	0.0200
Lakeside Public Highway Lighting District - - - - -	500	50	250	800	427	373	48	325	0.0900

**SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH BOARD OF SUPERVISORS**

**Schedule 8**

Name of Fund	Appropriations	Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
Leucadia Lighting Maintenance District - - - - -	\$ 300	\$ 30	\$ 150	\$ 480	\$ 302	\$ 178		\$ 178	\$ 0.5000
Palm Cith Highway Lighting District of San Diego County	5 895	50	2 830	8 775	3 605	5 170	148	5 022	0.1900
Ramona Public Highway Lighting District - - - - -	2 285	50	825	3 160	1 402	1 758	82	1 676	0.2000
Rolando Highway Lighting Maintenance District-Units 1 and 2	3 570	330	1 650	5 550	1 689	3 861		3 861	0.3800
Rolando Public Highway Lighting Maintenance District - Unit C - - - - -	1 737	173	841	2 751	2 748	3	3		
Rolando Public Highway Lighting Maintenance District - Unit D - - - - -	1 737	173	854	2 764	2 764				
San Ysidro Public Highway Lighting District - - - - -	1 592	100	704	2 396	1 126	1 270	58	1 212	0.1300
Solana Beach Public Highway Lighting District - - - - -	754	68	342	1 164	722	442	47	395	0.0400
Vista-La Mesa Public Highway Lighting District - - - - -	1 023	50	515	1 588	772	816	32	784	0.1100
Vista Lighting Maintenance District - - - - -	305	30	150	485	279	206	6	200	0.1000
Vista Lighting District of San Diego County - - - - -	2 253	180	1 050	3 483	1 894	1 589	144	1 445	0.0800
Vista-Santa Fe Avenue Lighting Maintenance District - - - - -	1 554	155	735	2 444	2 423	21	2	19	0.0200
Rancho Santa Fe Maintenance District - - - - -	5 400	400	600	6 400	2 507	3 893	4	3 889	0.1500
<b>TOTAL HIGHWAYS AND BRIDGES -</b>	<b>\$ 40 321</b>	<b>\$ 2 390</b>	<b>\$16 758</b>	<b>\$ 59 469</b>	<b>\$ 30 790</b>	<b>\$ 28 679</b>	<b>\$ 916</b>	<b>\$ 27 763</b>	
<b>TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - - - -</b>	<b>\$ 347 764</b>	<b>\$18 440</b>	<b>\$61 213</b>	<b>\$ 427 417</b>	<b>\$ 266 916</b>	<b>\$ 160 501</b>	<b>\$ 1 127</b>	<b>\$159 374</b>	

SUMMARY OF AVAILABLE FUNDS — Schedule 8

SPECIAL DISTRICT FUNDS  
( Governed Through Board of Supervisors)

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
<b>HEALTH AND SANITATION</b>			
Alpine Sanitation District	\$	\$ 5 000	\$ 5 000
Fletcher Hills Sanitation District	3 843	14 000	17 843
Julian Sanitation District	70	3 300	3 370
Lemon Grove Sanitation District	12 067	42 450	54 517
Palm City Sanitation District			
Ramona Sanitation District	9 361	4 675	14 036
Rancho Santa Fe Sanitation District	3 504	2 020	5 524
Rolando Sanitation District	29 499	12 250	41 749
San Ysidro Sanitation District	3 344	13 275	16 619
Solana Beach Sanitation District	8 270	6 040	14 310
Spring Valley Sanitation District			
Vista Sanitation District	11 439	23 175	34 614
Ramona Sanitation District Bond and Interest	4 539	250	4 789
San Ysidro Sanitation District Bond and Interest	22 715	375	23 090
Julian Sanitation District Bond and Interest	665		665
<b>TOTAL HEALTH AND SANITATION</b>	<b>\$ 109 316</b>	<b>\$ 126 810</b>	<b>\$ 236 126</b>
<b>HIGHWAYS AND BRIDGES</b>			
Cardiff Public Highway Lighting District	\$ 1 365	\$ 75	\$ 1 440
Cosgrove Lighting District No. 1			
Encinitas Lighting District	562		562
Fallbrook Highway Lighting District	1 590	120	1 710
Harborside Lighting District	1 037	10	1 047
Highland View Lighting District	150	5	155
Imperial Beach Highway Lighting District	2 027	50	2 077
Julian Public Highway Lighting District	400	25	425
Kensington Park Lighting District	709	5	714
Lakeside Public Highway Lighting District	417	10	427
Leucadia Lighting Maintenance District	302		302
Palm City Highway Lighting District of San Diego County	3 405	200	3 605
Ramona Public Highway Lighting District	1 302	100	1 402
Rolando Highway Lighting Maintenance District Units 1 and 2	1 684	5	1 689
Rolando Public Highway Lighting Maintenance District Unit C	2 743	5	2 748
Rolando Public Highway Lighting Maintenance District Unit D	2 749	15	2 764
San Ysidro Public Highway Lighting District	1 026	100	1 126
Solana Beach Public Highway Lighting District	722		722
Vista-La Mesa Public Highway Lighting District	767	5	772
Vista Lighting Maintenance District	259	20	279
Vista Lighting District of San Diego County	1 894		1 894
Vista - Santa Fe Avenue Lighting Maintenance District	2 423		2 423
Rancho Santa Fe Maintenance District	2 307	200	2 507
<b>TOTAL HIGHWAYS AND BRIDGES</b>	<b>\$ 29 840</b>	<b>\$ 950</b>	<b>\$ 30 790</b>
<b>TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS</b>	<b>\$ 139 156</b>	<b>\$ 127 760</b>	<b>\$ 266 916</b>

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 8

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

EXPENDITURE AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
<b>BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS</b>					
<b>HEALTH AND SANITATION</b>					
<b>ALPINE SANITATION DISTRICT</b>					
Maintenance and Operation - - - - -	\$	\$ 10	\$ 11 311	\$ 11 311	
Capital Outlay - - - - -			1 500	1 500	
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$ 10</b>	<b>\$ 12 811</b>	<b>\$ 12 811</b>	Alpine Sanitation District
<b>FLETCHER HILLS SANITATION DISTRICT</b>					
Maintenance and Operation - - - - -	\$	\$ 9 321	\$ 23 141	\$ 23 141	
Capital Outlay - - - - -		5 361	5 362	5 362	
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$ 14 682</b>	<b>\$ 28 503</b>	<b>\$ 28 503</b>	Fletcher Hill Sanitation District
<b>JULIAN SANITATION DISTRICT</b>					
Maintenance and Operation - - - - -	\$	\$ 2 105	\$ 6 885	\$ 6 885	
Capital Outlay - - - - -		9	1 790	1 790	
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$ 2 114</b>	<b>\$ 8 675</b>	<b>\$ 8 675</b>	Julian Sanitation District
<b>LEMON GROVE SANITATION DISTRICT</b>					
Maintenance and Operation - - - - -	\$	\$ 51 590	\$ 87 764	\$ 87 764	
Capital Outlay - - - - -		106 979			
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$ 158 569</b>	<b>\$ 87 764</b>	<b>\$ 87 764</b>	Lemon Grove Sanitation District
<b>PALM CITY SANITATION DISTRICT</b>					
Maintenance and Operation - - - - -	\$	\$	\$ 5 910	\$ 5 910	
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5 910</b>	<b>\$ 5 910</b>	Palm City Sanitation District
<b>RAMONA SANITATION DISTRICT</b>					
Maintenance and Operation - - - - -	\$	\$ 7 730	\$ 12 855	\$ 12 855	
Capital Outlay - - - - -			2 500	2 500	
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$ 7 730</b>	<b>\$ 15 355</b>	<b>\$ 15 355</b>	Ramona Sanitation District
<b>RANCHO SANTA FE SANITATION DISTRICT</b>					
Maintenance and Operation - - - - -	\$	\$ 3 833	\$ 6 455	\$ 6 455	
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$ 3 833</b>	<b>\$ 6 455</b>	<b>\$ 6 455</b>	Rancho Santa Fe Sanitation District
<b>ROLANDO SANITATION DISTRICT</b>					
Maintenance and Operation - - - - -	\$	\$ 27 710	\$ 38 347	\$ 38 347	
Capital Outlay - - - - -				4 015 68	
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$ 27 710</b>	<b>\$ 38 347</b>	<b>\$ 38 347</b>	Rolando Sanitation District



RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
 FISCAL YEAR ENDED JUNE 30, 1952  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
 AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
SAN YSIDRO SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 13 354 73	\$ 14 219	\$ 20 301	\$ 20 301	
Capital Outlay - - - - -	74 68				
TOTAL - - - - -	\$ 13 429 41	\$ 14 219	\$ 20 301	\$ 20 301	San Ysidro Sanitation District
SOLANA BEACH SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 7 537 20	\$ 9 391	\$ 13 313	\$ 13 313	
Capital Outlay - - - - -			2 500	2 500	
TOTAL - - - - -	\$ 7 537 20	\$ 9 391	\$ 15 813	\$ 15 813	Solana Beach Sanitation District
SPRING VALLEY SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$	\$	\$ 13 322	\$ 13 322	
TOTAL - - - - -	\$	\$	\$ 13 322	\$ 13 322	Spring Valley Sanitation District
VISTA SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 6 764 86	\$ 13 179	\$ 33 554	\$ 33 554	
TOTAL - - - - -	\$ 6 764 86	\$ 13 179	\$ 33 554	\$ 33 554	Vista Sanitation District
RAMONA SANITATION DISTRICT					
BOND AND INTEREST					
Interest - - - - -	\$ 2 292 50	\$ 2 188	\$ 2 083	\$ 2 083	
Redemption of Bonds - - - - -	3 000 00	3 000	3 000	3 000	
TOTAL - - - - -	\$ 5 292 50	\$ 5 188	\$ 5 083	\$ 5 083	Ramona Sanitation District Bond and Interest
SAN YSIDRO SANITATION DISTRICT					
BOND AND INTEREST					
Interest - - - - -	\$ 9 753 75	\$ 6 205	\$ 5 950	\$ 5 950	
Redemption of Bonds - - - - -	6 000 00	6 000	6 000	6 000	
TOTAL - - - - -	\$ 15 753 75	\$ 12 205	\$ 11 950	\$ 11 950	San Ysidro Sanitation District Bond and Interest
JULIAN SANITATION DISTRICT					
BOND AND INTEREST					
Interest - - - - -	\$	\$	\$ 2 600	\$ 2 600	
Redemption of Bonds - - - - -			1 000	1 000	
TOTAL - - - - -	\$	\$	\$ 3 600	\$ 3 600	Julian Sanitation District Bond and Interest
TOTAL HEALTH AND SANITATION - - - - -	\$ 183 795 50	\$ 268 830	\$ 307 443	\$ 307 443	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

## Schedule 8

## BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
<b>HIGHWAYS AND BRIDGES</b>					
<b>CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 1 978 16	\$ 1 982	\$ 2 074	\$ 2 074	Cardiff Public Highway Lighting District
<b>TOTAL - - - - -</b>	<b>\$ 1 978 16</b>	<b>\$ 1 982</b>	<b>\$ 2 074</b>	<b>\$ 2 074</b>	
<b>COSGROVE LIGHTING DISTRICT NO. 1</b>					
Maintenance and Operation - - - - -	\$	\$	\$ 1 250	\$ 1 250	Cosgrove Lighting District No. 1
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1 250</b>	<b>\$ 1 250</b>	
<b>ENCINITAS LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 221 59	\$ 135	\$ 684	\$ 684	Encinitas Lighting District
<b>TOTAL - - - - -</b>	<b>\$ 221 59</b>	<b>\$ 135</b>	<b>\$ 684</b>	<b>\$ 684</b>	
<b>FALLBROOK HIGHWAY LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 1 437 93	\$ 1 375	\$ 1 807	\$ 1 807	Fallbrook Highway Lighting District
<b>TOTAL - - - - -</b>	<b>\$ 1 437 93</b>	<b>\$ 1 375</b>	<b>\$ 1 807</b>	<b>\$ 1 807</b>	
<b>HARBORSIDE LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 1 276 85	\$ 1 276	\$ 1 466	\$ 1 466	Harborside Lighting District
<b>TOTAL - - - - -</b>	<b>\$ 1 276 85</b>	<b>\$ 1 276</b>	<b>\$ 1 466</b>	<b>\$ 1 466</b>	
<b>HIGHLAND VIEW LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 203 98	\$ 180	\$ 76	\$ 76	Highland View Lighting District
<b>TOTAL - - - - -</b>	<b>\$ 203 98</b>	<b>\$ 180</b>	<b>\$ 76</b>	<b>\$ 76</b>	
<b>IMPERIAL BEACH HIGHWAY LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 2 638 34	\$ 2 873	\$ 3 062	\$ 3 062	Imperial Beach Highway Lighting District
<b>TOTAL - - - - -</b>	<b>\$ 2 638 34</b>	<b>\$ 2 873</b>	<b>\$ 3 062</b>	<b>\$ 3 062</b>	
<b>JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 324 09	\$ 335	\$ 470	\$ 470	Julian Public Highway Lighting District
<b>TOTAL - - - - -</b>	<b>\$ 324 09</b>	<b>\$ 335</b>	<b>\$ 470</b>	<b>\$ 470</b>	
<b>KENSINGTON PARK LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 498 50	\$ 498	\$ 527	\$ 527	Kensington Park Lighting District
<b>TOTAL - - - - -</b>	<b>\$ 498 50</b>	<b>\$ 498</b>	<b>\$ 527</b>	<b>\$ 527</b>	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

## Schedule 8

## BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
<b>LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 410 10	\$ 409	\$ 500	\$ 500	Lakeside Public Highway Lighting District
TOTAL - - - - -	\$ 410 10	\$ 409	\$ 500	\$ 500	
<b>LEUCADIA LIGHTING MAINTENANCE DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 150 95	\$ 144	\$ 300	\$ 300	Leucadia Lighting Maintenance District
TOTAL - - - - -	\$ 150 95	\$ 144	\$ 300	\$ 300	
<b>PALM CITY HIGHWAY LIGHTING DISTRICT OF SAN DIEGO COUNTY</b>					
Maintenance and Operation - - - - -	\$ 5 027 45	\$ 4 950	\$ 5 895	\$ 5 895	Palm City Hwy. Lighting District of San Diego County
TOTAL - - - - -	\$ 5 027 45	\$ 4 950	\$ 5 895	\$ 5 895	
<b>RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 1 942 50	\$ 2 104	\$ 2 285	\$ 2 285	Ramona Public Highway Lighting District
TOTAL - - - - -	\$ 1 942 50	\$ 2 104	\$ 2 285	\$ 2 285	
<b>ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT UNITS 1 AND 2</b>					
Maintenance and Operation - - - - -	\$ 2 765 68	\$ 4 293	\$ 3 570	\$ 3 570	Rolando Highway Lighting Maintenance District Units 1 & 2
TOTAL - - - - -	\$ 2 765 68	\$ 4 293	\$ 3 570	\$ 3 570	
<b>ROLANDO PUBLIC HIGHWAY LIGHTING MAINTENANCE DISTRICT UNIT C</b>					
Maintenance and Operation - - - - -	\$ 1 462 43	\$ 1 436	\$ 1 737	\$ 1 737	Rolando Public Hwy. Lighting Maintenance District Unit C
TOTAL - - - - -	\$ 1 462 43	\$ 1 436	\$ 1 737	\$ 1 737	
<b>ROLANDO PUBLIC HIGHWAY LIGHTING MAINTENANCE DISTRICT UNIT D</b>					
Maintenance and Operation - - - - -	\$ 1 351 15	\$ 1 436	\$ 1 737	\$ 1 737	Rolando Public Hwy. Lighting Maintenance District Unit D
TOTAL - - - - -	\$ 1 351 15	\$ 1 436	\$ 1 737	\$ 1 737	
<b>SAN YSIDRO PUBLIC HIGHWAY LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 1 316 16	\$ 1 382	\$ 1 592	\$ 1 592	San Ysidro Public Highway Lighting District
TOTAL - - - - -	\$ 1 316 15	\$ 1 382	\$ 1 592	\$ 1 592	
<b>SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 467 92	\$ 471	\$ 754	\$ 754	Solana Beach Public Highway Lighting District
TOTAL - - - - -	\$ 467 92	\$ 471	\$ 754	\$ 754	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 8

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

EXPENDITURE AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	Name of Fund
<b>VISTA - LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 1 030 00	\$ 1 065	\$ 1 023	\$ 1 023	Vista-La Mesa Public Highway Lighting District
<b>TOTAL - - - - -</b>	<b>\$ 1 030 00</b>	<b>\$ 1 065</b>	<b>\$ 1 023</b>	<b>\$ 1 023</b>	
<b>VISTA LIGHTING DISTRICT OF SAN DIEGO COUNTY</b>					
Maintenance and Operation - - - - -	\$ 1 800 00	\$ 1 987	\$ 2 253	\$ 2 253	Vista Lighting District of San Diego County
<b>TOTAL - - - - -</b>	<b>\$ 1 800 00</b>	<b>\$ 1 987</b>	<b>\$ 2 253</b>	<b>\$ 2 253</b>	
<b>VISTA LIGHTING MAINTENANCE DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 287 46	\$ 269	\$ 305	\$ 305	Vista Lighting Maintenance District
<b>TOTAL - - - - -</b>	<b>\$ 287 46</b>	<b>\$ 269</b>	<b>\$ 305</b>	<b>\$ 305</b>	
<b>VISTA - SANTA FE AVENUE LIGHTING MAINTENANCE DISTRICT</b>					
Maintenance and Operation - - - - -	\$ 537 78	\$ 639	\$ 1 554	\$ 1 554	Vista Santa Fe Avenue Lighting Maintenance District
<b>TOTAL - - - - -</b>	<b>\$ 537 78</b>	<b>\$ 639</b>	<b>\$ 1 554</b>	<b>\$ 1 554</b>	
<b>RANCHO SANTA FE MAINTENANCE DISTRICT</b>					
Salaries and Wages - - - - -	\$ 2 599 47	\$ 2 993	\$ 3 900	\$ 3 900	Rancho Santa Fe Maintenance District
Maintenance and Operation - - - - -	405 80	935	1 500	1 500	
Capital Outlay - - - - -	3 721 57	596			
<b>TOTAL - - - - -</b>	<b>\$ 6 726 84</b>	<b>\$ 4 524</b>	<b>\$ 5 400</b>	<b>\$ 5 400</b>	
<b>TOTAL HIGHWAYS AND BRIDGES - - -</b>	<b>\$ 33 855 85</b>	<b>\$ 33 763</b>	<b>\$ 40 321</b>	<b>\$ 40 321</b>	
<b>RESERVES</b>					
<b>CONTINGENCIES AND EMERGENCIES</b>					
Unappropriated Reserves - - - - -	\$	\$	\$ 16 050	\$ 16 050	Sanitation Districts
General Reserves - - - - -			44 455	44 455	
Unappropriated Reserves - - - - -			1 990	1 990	Lighting Districts
General Reserves - - - - -			16 158	16 158	
Unappropriated Reserve - - - - -			400	400	Maintenance District
General Reserve - - - - -			600	600	
<b>TOTAL RESERVES - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 79 653</b>	<b>\$ 79 653</b>	
<b>TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS-</b>	<b>\$ 217 651 35</b>	<b>\$ 302 593</b>	<b>\$ 427 417</b>	<b>\$ 427 417</b>	

# **SPECIAL DISTRICTS**

**Under the Control and Supervision  
of Local Boards**

**SUMMARY OF SPECIAL DISTRICT BUDGETS GOVERNED THROUGH LOCAL BOARDS**

**Schedule 9**

Name of Fund	Appropriations	General Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
<b>PROTECTION TO PERSONS AND PROPERTY</b>									
Alpine Fire Protection District	\$ 5 716	\$	\$ 500	\$ 6 216	\$ 1 825	\$ 4 391	\$ 128	\$ 4 263	\$ 0.3600
Bonita-Sunnyside Fire Protection District	10 020	2 000		12 020		12 020		12 020	0.7600
Bostonia Fire Protection District	7 000	2 000		9 000	895	8 105	157	7 948	0.2800
Encinitas Fire Protection District	31 760	1 200		32 960	1 496	31 464	375	31 089	0.4400
Fletcher Hills Fire Protection District	6 592	500		7 092	1 053	6 039	45	5 994	0.3200
Imperial Beach Fire Protection District	20 216	2 490	5 000	27 706	2 184	25 522	268	25 254	0.5900
Lemon Grove Fire Protection District	37 288	13 097		50 385	3 677	46 708	1 182	45 526	0.4886
Lower Sweetwater Fire Protection District	10 172	4 175		14 347	5 565	8 782	1 004	7 778	0.4900
Ramona Fire Protection District	12 740	2 800		15 540	3 792	11 748	359	11 389	0.4800
Rancho Santa Fe Fire Protection District	27 180		2 000	29 180	6 954	22 226	102	22 124	0.6900
San Marcos, Richland, Twin Oaks Fire Protection District	6 100	590		6 690	3 168	3 522	40	3 482	0.1200
San Ysidro Fire Protection District	12 875	7 650		20 525	11 847	8 678	220	8 458	0.5600
Solana Fire Protection District	23 955	1 000	5 500	30 455	8 138	22 317	1 152	21 165	0.9500
Spring Valley Fire Protection District	13 850	250		14 100	596	13 504	152	13 352	0.3500
Vista Fire Protection District	42 333	2 683	12 000						
Vista Fire Protection District (Capital Outlay)		1 000		58 016	13 090	44 926	735	44 191	0.3800
Lemon Grove Fire Protection District Bond and Interest	3 619		3 293	6 912	3 876	3 036	142	2 894	0.0314
<b>TOTAL PROTECTION TO PERSONS AND PROPERTY</b>	<b>\$ 271 416</b>	<b>\$ 41 435</b>	<b>\$ 28 293</b>	<b>\$ 341 144</b>	<b>\$ 68 156</b>	<b>\$272 988</b>	<b>\$ 6 061</b>	<b>\$ 266 927</b>	
<b>HEALTH AND SANITATION</b>									
Carlsbad Sanitary District	\$ 48 676	\$	\$	\$ 48 676	\$ 13 472	\$ 35 204	\$	\$ 35 204	\$
Encinitas Sanitary District	11 792			11 792	4 277	7 515	433	7 082	0.4000
Fallbrook Sanitary District	11 003			11 003	5 370	5 633	144	5 489	0.3000
Imperial Beach Sanitary District	17 291			17 291	451	16 840	198	16 642	0.6000
Kensington Park Sanitary District	5 129			5 129	1 429	3 700		3 700	
Carlsbad Sanitary District Bond and Interest	3 785		3 614	7 399	4 795	2 604		2 604	
Fallbrook Sanitary District Bond and Interest	9 838		6 359	16 197	6 001	10 196	340	9 856	0.5400
Imperial Beach Sanitary District Bond and Interest	15 025		11 878	26 903	13 686	13 217	427	12 790	0.4600
Vista Sanitary District Bond and Interest	3 260		2 600	5 860	3 048	2 812	288	2 524	0.1000
<b>TOTAL HEALTH AND SANITATION</b>	<b>\$ 125 799</b>		<b>\$ 24 451</b>	<b>\$ 150 250</b>	<b>\$ 52 529</b>	<b>\$ 97 721</b>	<b>\$ 1 830</b>	<b>\$ 95 891</b>	
<b>TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS</b>	<b>\$ 397 215</b>	<b>\$ 41 435</b>	<b>\$ 52 744</b>	<b>\$ 491 394</b>	<b>\$ 120 685</b>	<b>\$370 709</b>	<b>\$ 7 891</b>	<b>\$ 362 818</b>	

SAN DIEGO COUNTY FINAL BUDGET

SCHEDULE OF AVAILABLE FUNDS

Schedule 9

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
<b>SPECIAL DISTRICT FUNDS</b>			
<b>(Governed Through Local Boards)</b>			
<b>PROTECTION TO PERSONS AND PROPERTY</b>			
Alpine Fire Protection District - - - - -	\$ 1 795	\$ 30	\$ 1 825
Bonita-Sunnyside Fire Protection District - - - - -			
Bostonia Fire Protection District - - - - -	895		895
Encinitas Fire Protection District - - - - -	1 436	60	1 496
Fletcher Hills Fire Protection District - - - - -	1 053		1 053
Imperial Beach Fire Protection District - - - - -	2 184		2 184
Lemon Grove Fire Protection District - - - - -	3 452	225	3 677
Lower Sweetwater Fire Protection District - - - - -	5 315	250	5 565
Rancho Santa Fe Fire Protection District - - - - -	2 602	1 190	3 792
Rancho Santa Fe Fire Protection District - - - - -	6 679	275	6 954
San Marcos, Richland, Twin Oaks Fire Protection District - - - - -	2 918	250	3 168
San Ysidro Fire Protection District - - - - -	11 497	350	11 847
Solana Fire Protection District - - - - -	7 888	250	8 138
Spring Valley Fire Protection District - - - - -	496	100	596
Vista Fire Protection District - - - - -	12 740	350	13 090
Lemon Grove Fire Protection District Bond and Interest - - - - -	3 816	60	3 876
<b>TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -</b>	<b>\$ 64 766</b>	<b>\$ 3 390</b>	<b>\$ 68 156</b>
<b>HEALTH AND SANITATION</b>			
Carlsbad Sanitary District - - - - -	\$ 13 472	\$	\$ 13 472
Encinitas Sanitary District - - - - -	4 277		4 277
Fallbrook Sanitary District - - - - -	5 370		5 370
Imperial Beach Sanitary District - - - - -	451		451
Kensington Park Sanitary District - - - - -	1 429		1 429
Carlsbad Sanitary District Bond and Interest - - - - -	4 720	75	4 795
Fallbrook Sanitary District Bond and Interest - - - - -	5 751	250	6 001
Imperial Beach Sanitary District Bond and Interest - - - - -	13 486	200	13 686
Vista Sanitary District Bond and Interest - - - - -	2 998	50	3 048
<b>TOTAL HEALTH AND SANITATION - - - - -</b>	<b>\$ 51 954</b>	<b>\$ 575</b>	<b>\$ 52 529</b>
<b>TOTAL SPECIAL DISTRICT FUNDS GOVERNED THROUGH LOCAL BOARDS - - - - -</b>	<b>\$ 116 720</b>	<b>\$ 3 965</b>	<b>\$ 120 685</b>

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 9

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
<b>BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS</b>					
<b>PROTECTION TO PERSONS AND PROPERTY</b>					
<b>ALPINE FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$	\$	\$ 1 000	\$ 1 000	Alpine Fire Protection District
Maintenance and Operation - - - - -	842 57	1 731	3 716	3 716	
Capital Outlay - - - - -	1 430 93	929	1 000	1 000	
<b>TOTAL - - - - -</b>	<b>\$ 2 273 50</b>	<b>\$ 2 660</b>	<b>\$ 5 716</b>	<b>\$ 5 716</b>	
<b>BONITA - SUNNYSIDE FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$	\$	\$ 3 220	\$ 3 220	Bonita - Sunnyside Fire Protection District
Maintenance and Operation - - - - -			2 800	2 800	
Capital Outlay - - - - -			4 000	4 000	
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10 020</b>	<b>\$ 10 020</b>	
<b>BOSTONIA FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$	\$	\$ 4 735	\$ 4 735	Bostonia Fire Protection District
Maintenance and Operation - - - - -		824	2 265	2 265	
Capital Outlay - - - - -		3 039			
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$ 3 863</b>	<b>\$ 7 000</b>	<b>\$ 7 000</b>	
<b>ENCINITAS FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$ 2 615 00	\$ 4 674	\$ 10 530	\$ 10 530	Encinitas Fire Protection District
Maintenance and Operation - - - - -	1 724 48	4 317	3 680	3 680	
Capital Outlay - - - - -	2 329 84	5 996	17 550	17 550	
<b>TOTAL - - - - -</b>	<b>\$ 6 669 32</b>	<b>\$ 14 987</b>	<b>\$ 31 760</b>	<b>\$ 31 760</b>	
<b>ESCONDIDO RURAL FIRE PROTECTION DISTRICT</b>					
Maintenance and Operation - - - - -	\$	\$ 185	\$	\$	Escondido Rural Fire Protection District
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$ 185</b>	<b>\$</b>	<b>\$</b>	
<b>FLETCHER HILLS FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$	\$	\$ 1 335	\$ 1 335	Fletcher Hills Fire Protection District
Maintenance and Operation - - - - -		521	5 257	5 257	
Capital Outlay - - - - -		5 000			
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$ 5 521</b>	<b>\$ 6 592</b>	<b>\$ 6 592</b>	
<b>IMPERIAL BEACH FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$ 7 082 18	\$ 7 699	\$ 12 216	\$ 12 216	Imperial Beach Fire Protection District
Maintenance and Operation - - - - -	3 201 78	3 597	4 500	4 500	
Capital Outlay - - - - -	368 93	600	3 500	3 500	
<b>TOTAL - - - - -</b>	<b>\$ 10 652 89</b>	<b>\$ 11 896</b>	<b>\$ 20 216</b>	<b>\$ 20 216</b>	



**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

## Schedule 9

## BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
<b>LEMON GROVE FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$ 14 754 35	\$ 25 976	\$ 30 050	\$ 30 050	Lemon Grove Fire Protection District
Maintenance and Operation - - - - -	3 029 98	3 118	5 053	5 053	
Capital Outlay - - - - -	6 544 13	2 999	2 185	2 185	
<b>TOTAL - - - - -</b>	<b>\$ 24 328 46</b>	<b>\$ 32 093</b>	<b>\$ 37 288</b>	<b>\$ 37 288</b>	
<b>LOWER SWEETWATER FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$ 4 271 25	\$ 4 715	\$ 4 872	\$ 4 872	Lower Sweetwater Fire Protection District
Maintenance and Operation - - - - -	2 474 69	2 658	3 800	3 800	
Capital Outlay - - - - -	89 08	85	1 500	1 500	
<b>TOTAL - - - - -</b>	<b>\$ 6 835 02</b>	<b>\$ 7 458</b>	<b>\$ 10 172</b>	<b>\$ 10 172</b>	
<b>RAMONA FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$ 1 873 16	\$ 1 629	\$ 1 800	\$ 1 800	Ramona Fire Protection District
Maintenance and Operation - - - - -	2 575 88	3 377	3 200	3 200	
Capital Outlay - - - - -	1 015 45	12 300	7 740	7 740	
<b>TOTAL - - - - -</b>	<b>\$ 5 464 49</b>	<b>\$ 17 306</b>	<b>\$ 12 740</b>	<b>\$ 12 740</b>	
<b>RANCHO SANTA FE FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$ 4 454 72	\$ 4 364	\$ 4 680	\$ 4 680	Rancho SantaFe Fire Protection District
Maintenance and Operation - - - - -	2 784 20	3 940	4 000	4 000	
Capital Outlay - - - - -	3 117 01	4 684	18 500	18 500	
<b>TOTAL - - - - -</b>	<b>\$ 10 355 93</b>	<b>\$ 12 988</b>	<b>\$ 27 180</b>	<b>\$ 27 180</b>	
<b>SAN MARCOS, RICHLAND, TWIN OAKS FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$ 576 00	\$ 2 103	\$ 2 200	\$ 2 200	San Marcos Richland Twin Oaks Fire Protection District
Maintenance and Operation - - - - -	1 995 92	2 920	3 000	3 000	
Capital Outlay - - - - -			900	900	
<b>TOTAL - - - - -</b>	<b>\$ 2 571 92</b>	<b>\$ 5 023</b>	<b>\$ 6 100</b>	<b>\$ 6 100</b>	
<b>SAN YSIDRO FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$ 1 846 50	\$ 1 586	\$ 5 075	\$ 5 075	San Ysidro Fire Protection District
Maintenance and Operation - - - - -	2 478 77	2 286	4 300	4 300	
Capital Outlay - - - - -	97 89	1 260	3 500	3 500	
<b>TOTAL - - - - -</b>	<b>\$ 4 423 16</b>	<b>\$ 5 132</b>	<b>\$ 12 875</b>	<b>\$ 12 875</b>	
<b>SOLANA FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$ 4 766 16	\$ 6 336	\$ 13 080	\$ 13 080	Solana Fire Protection District
Maintenance and Operation - - - - -	2 324 68	2 643	3 575	3 575	
Capital Outlay - - - - -	6 544 49	6 044	7 300	7 300	
<b>TOTAL - - - - -</b>	<b>\$ 13 635 33</b>	<b>\$ 15 023</b>	<b>\$ 23 955</b>	<b>\$ 23 955</b>	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 9

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
<b>SPRING VALLEY FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$ 893 00	\$ 3 220	\$ 4 350	\$ 4 350	Spring Valley Fire Protection District
Maintenance and Operation - - - - -	1 843 62	3 679	4 500	4 500	
Capital Outlay - - - - -	3 490 15	4 934	5 000	5 000	
<b>TOTAL - - - - -</b>	<b>\$ 6 226 77</b>	<b>\$ 11 833</b>	<b>\$ 13 850</b>	<b>\$ 13 850</b>	
<b>VISTA FIRE PROTECTION DISTRICT</b>					
Salaries and Wages - - - - -	\$ 12 030 96	\$ 15 427	\$ 22 938	\$ 22 938	Vista Fire Protection District
Maintenance and Operation - - - - -	2 780 36	2 979	3 895	3 895	
Capital Outlay - - - - -	2 804 79	5 518	15 500	15 500	
<b>TOTAL - - - - -</b>	<b>\$ 17 616 11</b>	<b>\$ 23 924</b>	<b>\$ 42 333</b>	<b>\$ 42 333</b>	
<b>LEMON GROVE FIRE PROTECTION DISTRICT BOND AND INTEREST</b>					
Interest - - - - -	\$ 1 147 50	\$ 687	\$ 619	\$ 619	Lemon Grove Fire Protection District Bond & Interest
Redemption of Bonds - - - - -	3 000 00	3 000	3 000	3 000	
<b>TOTAL - - - - -</b>	<b>\$ 4 147 50</b>	<b>\$ 3 687</b>	<b>\$ 3 619</b>	<b>\$ 3 619</b>	
<b>TOTAL PROTECTION TO PERSONS AND PROPERTY -</b>	<b>\$ 115 200 40</b>	<b>\$ 173 579</b>	<b>\$ 271 416</b>	<b>\$ 271 416</b>	
<b>HEALTH AND SANITATION</b>					
<b>CARLSBAD SANITARY DISTRICT</b>					
Running Expense - - - - -	\$ 15 332 82	\$ 14 754	\$ 48 676	\$ 48 676	Carlsbad Sanitary District
<b>TOTAL - - - - -</b>	<b>\$ 15 332 82</b>	<b>\$ 14 754</b>	<b>\$ 48 676</b>	<b>\$ 48 676</b>	
<b>ENCINITAS SANITARY DISTRICT</b>					
Running Expense - - - - -	\$ 3 579 83	\$ 3 126	\$ 11 792	\$ 11 792	Encinitas Sanitary District
<b>TOTAL - - - - -</b>	<b>\$ 3 579 83</b>	<b>\$ 3 126</b>	<b>\$ 11 792</b>	<b>\$ 11 792</b>	
<b>FALLBROOK SANITARY DISTRICT</b>					
Running Expense - - - - -	\$ 9 602 65	\$ 7 525	\$ 11 003	\$ 11 003	Fallbrook Sanitary District
<b>TOTAL - - - - -</b>	<b>\$ 9 602 65</b>	<b>\$ 7 525</b>	<b>\$ 11 003</b>	<b>\$ 11 003</b>	
<b>IMPERIAL BEACH SANITARY DISTRICT</b>					
Running Expense - - - - -	\$ 86 890 87	\$ 92 729	\$ 17 291	\$ 17 291	Imperial Beach Sanitary District
<b>TOTAL - - - - -</b>	<b>\$ 86 890 87</b>	<b>\$ 92 729</b>	<b>\$ 17 291</b>	<b>\$ 17 291</b>	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1952  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1953  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1953 TO JUNE 30, 1954**

Schedule 9

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954**

EXPENDITURE AMOUNTS

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1952	Actual and Estimated Current Year Ending June 30, 1953	Requested Year Ending June 30, 1954	Allowed Year Ending June 30, 1954	
<b>KENSINGTON PARK SANITARY DISTRICT</b>					
Running Expense - - - - -	\$ 2 019 98	\$ 2 074	\$ 5 129	\$ 5 129	
<b>TOTAL - - - - -</b>	<b>\$ 2 019 98</b>	<b>\$ 2 074</b>	<b>\$ 5 129</b>	<b>\$ 5 129</b>	<b>Kensington Park Sanitary District</b>
<b>CARLSBAD SANITARY DISTRICT</b>					
<b>BOND AND INTEREST</b>					
Interest - - - - -	511 88	\$ 399	\$ 285	\$ 285	
Redemption of Bonds - - - - -	3 500 00	3 500	3 500	3 500	
<b>TOTAL - - - - -</b>	<b>\$ 4 011 88</b>	<b>\$ 3 899</b>	<b>\$ 3 785</b>	<b>\$ 3 785</b>	<b>Carlsbad Sanitary District Bond &amp; Interest</b>
<b>FALLBROOK SANITARY DISTRICT</b>					
<b>BOND AND INTEREST</b>					
Interest - - - - -	\$ 1 740 00	\$ 3 789	\$ 5 838	\$ 5 838	
Redemption of Bonds - - - - -	4 000 00	4 000	4 000	4 000	
<b>TOTAL - - - - -</b>	<b>\$ 5 740 00</b>	<b>\$ 7 789</b>	<b>\$ 9 838</b>	<b>\$ 9 838</b>	<b>Fallbrook Sanitary District Bond &amp; Interest</b>
<b>IMPERIAL BEACH SANITARY DISTRICT</b>					
<b>BOND AND INTEREST</b>					
Interest - - - - -	\$ 7 105 00	\$ 6 565	\$ 6 025	\$ 6 025	
Redemption of Bonds - - - - -	9 000 00	9 000	9 000	9 000	
<b>TOTAL - - - - -</b>	<b>\$ 16 105 00</b>	<b>\$ 15 565</b>	<b>\$ 15 025</b>	<b>\$ 15 025</b>	<b>Imperial Beach Sanitary District Bond &amp; Interest</b>
<b>VISTA SANITARY DISTRICT</b>					
<b>BOND AND INTEREST</b>					
Interest - - - - -	\$ 1 500 00	\$ 1 380	\$ 1 260	\$ 1 260	
Redemption of Bonds - - - - -	2 000 00	2 000	2 000	2 000	
<b>TOTAL - - - - -</b>	<b>\$ 3 500 00</b>	<b>\$ 3 380</b>	<b>\$ 3 260</b>	<b>\$ 3 260</b>	<b>Vista Sanitary District Bond &amp; Interest</b>
<b>TOTAL HEALTH AND SANITATION - - - - -</b>	<b>\$ 146 783 03</b>	<b>\$ 150 841</b>	<b>\$ 125 799</b>	<b>\$ 125 799</b>	
<b>RESERVES</b>					
<b>CONTINGENCIES AND EMERGENCIES</b>					
Unappropriated Reserves - - - - -	\$	\$	\$ 41 435	\$ 41 435	Fire Protection Districts
General Reserves - - - - -			25 000	25 000	Fire Protection Districts
General Reserves - - - - -			3 293	3 293	Bond & Interest Sanitary Dists.
General Reserves - - - - -			24 451	24 451	Bond & Interest
<b>TOTAL RESERVES - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 94 179</b>	<b>\$ 94 179</b>	
<b>TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS - - - - -</b>	<b>\$ 261 983 43</b>	<b>\$ 324 420</b>	<b>\$ 491 394</b>	<b>\$ 491 394</b>	

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget for the Fiscal Year Ending June 30, 1954**

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1953	Estimated Revenue Accruals from All Sources Year Ending June 30, 1954	Amount Allowed Year Ending June 30, 1954	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property-Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
<b>GENERAL FUND</b>								
<b>ELEMENTARY SCHOOL DISTRICTS</b>								
Alpine Union	\$ 5,254	\$ 127,345	\$ 132,599	\$ 102,135	\$ 30,464	\$ 450	\$ 30,014	\$ 1.1593
Alta	3,657	6,434	10,091	6,253	3,838	101	3,737	.8000
Barrett	2,650	5,797	8,447	7,221	1,226	26	1,200	.7721
Bonsall Union	8,049	36,075	44,124	31,239	12,885	130	12,755	.8000
Borrogo	12,264	43,000	55,264	24,763	30,501	530	29,971	1.3000
Cajon Valley Union	133,797	1,348,642	1,482,439	1,067,554	414,885	13,150	401,735	1.3900
Cardiff	16,655	80,157	96,812	73,654	23,158	185	22,973	1.2800
Carlsbad Union	17,682	299,403	317,085	195,032	122,053	1,550	120,503	1.4900
Chula Vista City	186,438	1,748,124	1,934,562	1,421,341	513,221	14,300	498,921	1.4270
Dehesa	5,552	20,278	25,830	13,172	12,658	41	12,617	1.4439
Del Mar Union	16,332	98,358	114,690	55,165	59,525	1,525	58,000	1.4900
De Lus	2,755	7,420	10,175	9,044	1,131	131	1,000	.7745
Dulzura	2,527	11,822	14,349	11,878	2,471	21	2,450	1.1300
Encinitas Union	27,257	184,080	211,337	152,707	58,630	3,100	55,530	.9000
Escondido Union	50,766	601,700	652,466	415,770	236,696	9,300	227,396	1.4300
Fallbrook Union	30,510	379,200	409,710	331,926	77,784	2,640	75,144	1.1841
Jamul-Las Flores Union	4,424	31,361	35,785	24,196	11,589	70	11,519	1.0978
Julian Union	8,199	29,257	37,456	21,321	16,135	435	15,700	.8000
Lakeside Union	21,370	298,630	320,000	251,084	68,916	1,925	66,991	1.2900
La Mesa-Spring Valley	175,436	1,967,054	2,142,490	1,633,070	509,420	10,200	499,220	1.1993
Lemon Grove	115,104	666,867	781,971	666,248	115,723	3,100	112,623	.9172
Mesa Grande	3,079	3,244	6,323	3,091	3,232	182	3,050	.8000
Miramar	3,660	7,369	11,029	7,034	3,995	170	3,825	.8000
National	159,889	1,029,251	1,189,140	1,052,940	136,200	8,200	128,000	.7765
Oceanside-Libby Union	100,456	615,800	716,256	536,387	179,869	12,160	167,709	.9000
Orange Glen	7,402	37,887	45,289	26,688	18,601	325	18,276	.8000
Pauma	6,309	37,751	44,060	28,155	15,905	380	15,525	.8000
Pomerado Union	9,707	54,790	64,497	35,382	29,115	115	29,000	1.4500
Rancho Santa Fe	15,629	29,965	45,594	27,704	17,890	250	17,640	.5789
Rich-Mar Union	9,549	99,351	108,900	74,190	34,710	1,010	33,700	1.7473
San Luis Rey	6,844	11,578	18,422	12,739	5,683	62	5,621	.6963
San Onofre	9,843	11,217	21,060	18,155	2,905	405	2,500	.7845
San Pasqual Union	10,405	15,616	26,021	16,967	9,054	105	8,949	.8000
Santa Isabel	1,560	6,342	7,902	4,618	3,284	55	3,229	.8000
Santee	9,016	169,613	178,629	142,464	36,165	1,165	35,000	1.5532
San Ysidro	10,897	108,807	119,704	105,405	14,299	1,075	13,224	.9000
Solana Beach	15,318	129,298	144,616	105,550	39,066	2,150	36,916	1.2073
South Bay Union	66,439	557,380	623,819	552,122	71,697	2,775	68,922	.7078
Spencer Valley	996	6,477	7,473	5,172	2,301	21	2,280	1.1800
Vallecitos	1,895	11,785	13,680	11,009	2,671	46	2,625	.5545
Valley Center Union	12,018	71,271	83,289	56,069	27,220	1,035	26,185	1.0000
Warner Union	14,773	55,665	70,438	48,715	21,723	630	21,093	1.3700
<b>TOTAL</b>	<b>\$1,322,362</b>	<b>\$ 11,061,461</b>	<b>\$ 12,383,823</b>	<b>\$ 9,385,329</b>	<b>\$ 2,998,494</b>	<b>\$ 95,226</b>	<b>\$ 2,903,268</b>	

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget for the Fiscal Year Ending June 30, 1954**

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1953	Estimated Revenue Accruals from All Sources Year Ending June 30, 1954	Amount Allowed Year Ending June 30, 1954	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
<b>GENERAL FUND con't.</b>								
<b>HIGH SCHOOL DISTRICTS</b>								
Escondido Union High	\$ 62,177	\$ 442,774	\$ 504,951	\$ 262,966	\$ 241,985	\$ 12,300	\$ 229,685	\$ .7500
Fallbrook Union High	36,295	194,111	230,406	105,800	124,606	3,075	121,531	1.0400
Grossmont Union High	447,997	1,677,131	2,125,128	1,472,631	652,497	14,500	637,997	.6720
Julian Union High	54,451	107,638	162,089	99,539	62,550	2,550	60,000	1.2800
Oceanside-Carlsbad Union High	144,726	573,801	718,527	355,247	363,280	17,280	346,000	1.5678
San Dieguito Union High	78,799	411,079	489,878	232,978	256,900	6,900	250,000	1.2800
Sweetwater Union High	603,086	2,093,313	2,696,399	1,935,297	761,102	37,730	723,372	1.0629
<b>TOTAL</b>	<b>\$1,427,531</b>	<b>\$ 5,499,847</b>	<b>\$ 6,927,378</b>	<b>\$4,464,458</b>	<b>\$ 2,462,920</b>	<b>\$ 94,335</b>	<b>\$ 2,368,585</b>	
<b>UNIFIED SCHOOL DISTRICTS</b>								
Coronado Unified	\$ 134,502	\$ 632,930	\$ 767,432	\$ 521,525	\$ 245,907	\$ 11,250	\$ 234,657	\$ 1.6500
Mountain Empire Unified	( 3,363)	291,380	288,017	188,170	99,847	4,040	95,807	1.6500
Ramona Unified	30,276	223,386	253,662	186,094	67,568	3,425	64,143	1.6500
San Diego Unified	3,936,680	18,344,879	22,281,559	15,137,750	7,143,809	1,317,512	5,826,297	1.6252
Vista Unified	238,553	734,597	973,150	668,770	304,380	6,700	297,680	2.4846
<b>TOTAL</b>	<b>\$4,336,648</b>	<b>\$ 20,227,172</b>	<b>\$ 24,563,820</b>	<b>\$16,702,309</b>	<b>\$ 7,861,511</b>	<b>\$ 1,342,927</b>	<b>\$ 6,518,584</b>	
Northern San Diego County Junior College District	\$ 36,272	\$ 259,120	295,392	\$ 110,692	\$ 184,700	\$ 10,000	\$ 174,700	\$ .3600

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**  
**Budget for the Fiscal Year Ending June 30, 1954**

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1953	Estimated Revenue Accruals from All Sources Year Ending June 30, 1954	Amount Allowed Year Ending June 30, 1954	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
<b>ELEMENTARY SCHOOL DISTRICTS NOT MEMBERS OF HIGH SCHOOL DISTRICTS PAYING HIGH SCHOOL TUITION UNDER EDUCATION CODE SECTION 8727-8730</b>	\$	\$ 1,715	\$ 1,715	\$	\$ 1,715	\$	\$ 1,715	\$ .3800
<b>MISCELLANEOUS COUNTY SCHOOL FUNDS</b>								
Indian School Reimbursement	\$ 12,400	\$ 35,000	\$ 35,000	\$ 35,000	\$	\$	\$	
Junior College Tuition		126,920	139,320	13,150	126,170	3,127	123,043	\$ .0700
County School Service	112,497	604,325	716,822	633,670	83,152		83,152	
<b>TOTAL</b>	\$ 124,897	\$ 766,245	\$ 891,142	\$ 681,820	\$ 209,322	\$ 3,127	\$ 206,195	
<b>BUILDING FUNDS</b>								
<b>ELEMENTARY SCHOOL DISTRICTS</b>								
Alpine Union	\$	\$ 100,000	\$ 100,000	\$ 100,000				
Bonsall Union		60,000	60,000	60,000				
Borrego	1,632	125,000	126,632	126,632				
Cajon Valley Union	210,676		210,676	210,676				
Cardiff		75,000	75,000	75,000				
Chula Vista City	29,703		29,703	29,703				
Del Mar Union		150,000	150,000	150,000				
Encinitas Union	72,225	31,000	103,225	103,225				
Escondido Union	383,780		383,780	383,780				
Fallbrook Union	14,421		14,421	14,421				
Lakeside Union	63,381	50,000	113,381	113,381				
La Mesa-Spring Valley	9,603	1,040,000	1,049,603	1,049,603				
Lemon Grove	4,450	185,710	190,160	190,160				
National	332,706		332,706	332,706				
Oceanside-Libby Union	97,828	100,000	197,828	197,828				
Orange Glen	20,117	20,000	40,117	40,117				
Pomerado Union	3,822		3,822	3,822				
Santee		36,000	36,000	36,000				
San Ysidro	43,000		43,000	43,000				
Solana Beach	1,471	6,000	7,471	7,471				
South Bay Union	13,965		13,965	13,965				
Valley Center Union	7,177		7,177	7,177				
<b>TOTAL</b>	\$ 1,309,957	\$ 1,978,710	\$ 2,288,667	\$ 2,288,667				

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget for the Fiscal Year Ending June 30, 1954**

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1953	Estimated Revenue Accruals from All Sources Year Ending June 30, 1954	Amount Allowed Year Ending June 30, 1954	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
<b><u>BUILDING FUNDS</u> con't.</b>								
<b>HIGH SCHOOL DISTRICTS</b>								
Escondido Union High	\$ 877,004	\$ 12,000	\$ 889,004	\$ 889,004				
Fallbrook Union High	910		910	910				
Grossmont Union High	144,904	1,300,000	1,444,904	1,444,904				
San Dieguito Union High	8,071	450,000	458,071	458,071				
Sweetwater Union High	137,723		137,723	137,723				
<b>TOTAL</b>	<b>\$ 1,168,612</b>	<b>\$ 1,762,000</b>	<b>\$ 2,930,612</b>	<b>\$ 2,930,612</b>				
<b>UNIFIED SCHOOL DISTRICTS</b>								
Coronado	\$ 155,280	\$	\$ 155,280	\$ 155,280				
Ramona	1,609	110,000	111,609	111,609				
San Diego	2,992,577	10,963,000	13,955,577	13,955,577				
Vista	56,460		56,460	56,460				
<b>TOTAL</b>	<b>\$ 3,205,926</b>	<b>\$ 11,073,000</b>	<b>\$ 14,278,926</b>	<b>\$ 14,278,926</b>				
<b><u>SPECIAL ACCUMULATIVE BUILDING FUNDS</u></b>								
<b>ELEMENTARY SCHOOL DISTRICTS</b>								
Rancho Santa Fe	\$ 6,000	\$	\$ 6,000	\$ 6,000				
San Ysidro	1,000		1,000	1,000				
Warner Union	6,000		6,000	6,000				
<b>TOTAL</b>	<b>\$ 13,000</b>	<b>\$</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>				
<b>HIGH SCHOOL DISTRICTS</b>								
Julian Union High	\$ 62,119	20,000	82,119	82,119				

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget for the Fiscal Year Ending June 30, 1954**

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1953	Estimated Revenue Accruals from All Sources Year Ending June 30, 1954	Amount Allowed Year Ending June 30, 1954	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
<b><u>SPECIAL CONSTRUCTION</u></b>								
<b>ELEMENTARY SCHOOL DISTRICTS</b>								
Cajon Valley Union	\$ 290,449	\$ 192,834	\$ 483,283	\$ 483,283				
Carlsbad Union	1,578	87,795	89,373	89,373				
Chula Vista City	5,375	110,958	116,333	116,333				
Encinitas Union		55,216	55,216	55,216				
Fallbrook Union	20,442	185,900	206,342	206,342				
La Mesa-Spring Valley		878,074	878,074	878,074				
Lemon Grove	126,748	159,903	286,651	286,651				
National	59,383	276,521	335,904	335,904				
Oceanside-Libby Union	52,897	187,505	240,402	240,402				
South Bay Union	52,632	102,943	155,575	155,575				
<b>TOTAL</b>	<b>\$ 609,504</b>	<b>\$ 2,237,649</b>	<b>\$ 2,847,153</b>	<b>\$ 2,847,153</b>				
<b>HIGH SCHOOL DISTRICTS</b>								
Escondido Union High	\$ 4,665	\$ 50,000	\$ 54,665	\$ 54,665				
Sweetwater Union High	11,748	506,700	518,448	518,448				
<b>TOTAL</b>	<b>\$ 16,413</b>	<b>\$ 556,700</b>	<b>\$ 573,113</b>	<b>\$ 573,113</b>				
<b>UNIFIED SCHOOL DISTRICTS</b>								
Coronado	\$ 18,266	\$ 6,551	\$ 24,817	\$ 24,817				
San Diego	1,284,509	3,838,594	5,123,103	5,123,103				
Vista	1,884	128,660	130,544	130,544				
<b>TOTAL</b>	<b>\$ 1,304,659</b>	<b>\$ 3,973,805</b>	<b>\$ 5,278,464</b>	<b>\$ 5,278,464</b>				
<b><u>EMERGENCY SCHOOL BUILDING FUNDS</u></b>								
<b>UNIFIED SCHOOL DISTRICTS</b>								
Mountain Empire (DESCANSO)	\$ 14,847		\$ 14,847	\$ 14,847				



**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget for the Fiscal Year Ending June 30, 1954**

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1953	Estimated Revenue Accruals from All Sources Year Ending June 30, 1954	Amount Allowed Year Ending June 30, 1954	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
<b><u>PUBLIC SCHOOLS BUILDING FUNDS</u></b>								
<b>ELEMENTARY SCHOOL DISTRICTS</b>								
Alpine Union	\$ 2,739	\$	\$ 2,739	\$ 2,739				
Cajon Valley Union	48,236	225,027	273,263	273,263				
Chula Vista City	128,307		128,307	128,307				
Jamal-Las Flores Union		6,252	6,252	6,252				
Lakeside Union		32,549	32,549	32,549				
La Mesa-Spring Valley	326	108,837	109,163	109,163				
Lemon Grove	87,169	97,577	184,746	184,746				
Oceanside-Libby Union		1,516,000	1,516,000	1,516,000				
Santee		5,636	5,636	5,636				
San Ysidro	1,975		1,975	1,975				
South Bay Union	3,594	17,434	21,028	21,028				
<b>TOTAL</b>	<b>\$ 272,346</b>	<b>\$ 2,009,312</b>	<b>\$ 2,281,658</b>	<b>\$ 2,281,658</b>				
<b>HIGH SCHOOL DISTRICTS</b>								
Grossmont Union High	\$ 143,301	\$ 26,474	\$ 169,775	\$ 169,775				
Sweetwater Union High	47,812	620,305	668,117	668,117				
<b>TOTAL</b>	<b>\$ 191,113</b>	<b>\$ 646,779</b>	<b>\$ 837,892</b>	<b>\$ 837,892</b>				
<b>UNIFIED SCHOOL DISTRICTS</b>								
Vista	\$ 10,847	\$ 490,000	\$ 500,847	\$ 500,847				
<b><u>STATE SCHOOL BUILDING FUNDS</u></b>								
<b>ELEMENTARY SCHOOL DISTRICTS</b>								
Alpine Union	\$	\$ 150,000	\$ 150,000	\$ 150,000				
Cajon Valley Union		846,000	846,000	846,000				
Carlsbad Union		150,000	150,000	150,000				
Lemon Grove		1,500,000	1,500,000	1,500,000				
Oceanside-Libby Union		500,000	500,000	500,000				
San Ysidro		93,000	93,000	93,000				
<b>TOTAL</b>	<b>\$</b>	<b>\$ 3,239,000</b>	<b>\$ 3,239,000</b>	<b>\$ 3,239,000</b>				
<b>UNIFIED SCHOOL DISTRICTS</b>								
Vista	\$	\$ 400,000	\$ 400,000	\$ 400,000				

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget for the Fiscal Year Ending June 30, 1954**

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1953	Estimated Revenue Accruals from All Sources Year Ending June 30, 1954	Amount Allowed Year Ending June 30, 1954	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
<u>RETIREMENT TAX SPECIAL FUND</u>								
San Diego Unified	\$ 6,942,061	\$ 90,000	\$ 7,033,061	\$ 7,033,061				
<u>CHILD CARE CENTER</u>								
Coronado Unified	\$ 6,455	\$ 27,910	\$ 34,365	\$ 34,365				
San Diego Unified	14,917	556,773	571,690	571,690				
TOTAL	\$ 21,372	\$ 584,683	\$ 606,055	\$ 606,055				
GRAND TOTALS	\$ 22,391,486	\$ 66,877,198	\$ 89,268,684	\$ 75,590,022	\$ 13,718,662	\$ 1,545,615	\$ 12,173,047	

## BOND INTEREST AND PRINCIPAL REQUIREMENTS

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1953	Interest and Principal Due and Unpaid June 30, 1953	Unencumbered Balance June 30, 1953	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ended June 30, 1952	
						Interest	Principal
ELEMENTARY SCHOOL DISTRICTS							
1. Alpine 1950	\$ 4 050	\$	\$ 4 050	\$ 175	\$ 4 225	\$ 1 845	\$ 3 000
2. Borrego 1948-51	5 952	133	5 819	130	5 949	1 278	2 000
3. Cajon Valley Union 1941-45-46	10 429	129	10 300	600	10 900	4 780	11 000
4. Cajon Valley Union 1949-51	12 617	579	12 038	900	12 938	10 113	16 000
5. Cajon Valley Union 1953	284		284		284		
6. Cardiff 1948-53	2 578		2 578	175	2 753	933	2 000
7. Carlsbad Union 1946-48-51-52	19 030	3 365	15 665	300	15 965	4 548	10 000
8. Clover Flat 1920						9	150
9. Chula Vista Union 1937-45-48-49	16 163	306	15 857	1 900	17 757	14 523	35 000
10. Chula Vista City School District 1950	2 127		2 127	325	2 452	2 873	6 000
11. Chula Vista City School District 1952	29 601		29 601	800	30 401		
12. Del Mar 1946	3 617	68	3 549	175	3 724	934	3 000
13. Del Mar 1950	3 178		3 178	225	3 403	1 025	5 000
14. Dehesa 1950	3 713		3 713	5	3 718	1 388	3 000
15. Descanso 1947	2 639		2 639	100	2 739	763	2 000
16. Encinitas 1948-52	8 857		8 857	275	9 132	2 194	7 000
17. Escondido 1937	13 842	70	13 772	240	14 012	1 628	9 000
18. Escondido 1949	22 492	2 306	20 186	550	20 736	7 988	15 000
19. Escondido 1953	742		742		742		
20. Fallbrook Union 1947	951	11	940	425	1 365	2 595	8 000
21. Fallbrook Union 1950	2 414		2 414	140	2 554	2 038	2 000
22. Jacumba 1947	30	28	2	115	117	320	2 000
23. Jamul-Las Flores Union 1951	1 762		1 762	40	1 802	1 108	1 000
24. Lakeside Union 1935	2 246	20	2 226	65	2 291	360	2 000
25. Lakeside Union 1946-47-49-50-53	6 656	120	6 536	350	6 886	2 880	6 000
26. La Mesa-Spring Valley 1937-46	13 991	53	13 938	700	14 638	4 875	21 000
27. La Mesa-Spring Valley 1948	10 341	506	9 835	450	10 285	4 913	11 000
28. La Mesa-Spring Valley 1950	20 370		20 370	725	21 095	9 318	19 000

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**

Actual and Estimated Expenditures Year Ending June 30, 1953		REQUIREMENTS FOR YEAR Ending June 30, 1954				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1954	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 1 778	\$ 3 000	\$ 1 710	\$ 3 000	\$ 3 821	\$ 8 531	\$ 4 306	\$ 105	\$ 4 201	\$ .2026	1.
3 880	4 000	2 800	4 000	5 358	12 158	6 209	178	6 031	.2700	2.
4 525	13 000	4 250	13 000	8 749	25 999	15 099	1 005	14 094	.0696	3.
9 728	16 000	9 343	16 000	10 466	35 809	22 871	1 394	21 477	.1074	4.
		10 300	10 000	12 400	32 700	32 416		32 416	.1621	5.
878	2 000	823	2 000	7 265	10 088	7 335	36	7 299	.4199	6.
6 863	16 000	6 490	16 000	12 891	35 381	19 416	1 185	18 231	.2663	7.
										8.
13 705	35 000	12 888	35 000	11 160	59 048	41 291	1 881	39 410	.1374	9.
2 723	6 000	2 573	6 000	1 211	9 784	7 332	362	6 970	.0243	10.
		23 801	10 010	22 794	56 605	26 204	1 207	24 997	.0805	11.
866	3 000	799	3 000	3 382	7 181	3 457	57	3 400	.1044	12.
938	5 000	850	5 000	2 881	8 731	5 328	110	5 218	.1445	13.
838	3 000	763	3 000	3 362	7 125	3 407	13	3 394	.3882	14.
703	2 000	643	2 000	2 306	4 949	2 210	147	2 063	.2100	15.
2 001	7 000	11 853	9 000	18 182	39 035	29 903	408	29 495	.5295	16.
1 260	12 000	840	12 000	12 315	25 155	11 143	866	10 277	.0793	17.
7 238	15 000	6 488	15 000	18 056	39 544	18 808	1 195	17 613	.1147	18.
		14 580	24 000	24 750	63 330	62 588		62 588	.4060	19.
2 415	7 000	2 258	7 000		9 258	7 893	224	7 669	.1246	20.
1 988	2 000	1 938	2 000	1 943	5 881	3 327	93	3 234	.0526	21.
265	2 000	210	2 000	78	2 288	2 171	21	2 150	.4600	22.
1 070	2 000	995	2 000	1 460	4 455	2 653	46	2 607	.2791	23.
280	2 000	200	2 000	2 080	4 280	1 989	57	1 932	.0457	24.
2 730	6 000	5 170	8 000	8 729	21 899	15 013	311	14 702	.3351	25.
4 490	21 000	4 105	21 000	11 360	36 465	21 827	673	21 154	.0570	26.
4 610	11 000	4 308	11 000	8 002	23 310	13 025	402	12 623	.0340	27.
8 648	19 000	7 978	19 000	17 154	44 132	23 037	731	22 306	.0618	28.

## BOND INTEREST AND PRINCIPAL REQUIREMENTS

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1953	Interest and Principal Due and Unpaid June 30, 1953	Unencumbered Balance June 30, 1953	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ended June 30, 1952	
						Interest	Principal
ELEMENTARY SCHOOL DISTRICTS Cont'd.							
29. La Mesa-Spring Valley 1951	\$ 4 838	\$	\$ 4 838	\$ 175	\$ 5 013	\$ 2 400	\$ 4 000
30. La Mesa-Spring Valley 1953							
31. Lemon Grove 1945-48-49-50	18 835	1 023	17 812	550	18 362	6 098	19 000
32. Lemon Grove 1951	3 492		3 492	25	3 517	1 803	1 000
33. National 1938	6 254		6 254	550	6 804	1 756	12 000
34. National 1952	14 964	62	14 902	2 700	17 602		
35. Oceanside 1946-48	26 654	6 250	20 404	570	20 974	7 125	21 000
36. Oceanside-Libby Union 1952	3 258	838	2 420	160	2 580		
37. Orange Glen 1948-53	5 495		5 495	200	5 695	1 850	4 000
38. Otay 1947-51	5 528	115	5 413	375	5 788	2 448	4 000
39. Pauma 1949	4 112		4 112	400	4 512	1 526	3 000
40. Pomerado Union 1948	3 869		3 869	30	3 899	1 059	3 000
41. Pomerado Union 1952	3 651		3 651	25	3 676		
42. Ramona 1943-44	4 597	3 140	1 457	250	1 707	799	4 000
43. Rich-Mar Union 1948	5 583		5 583	300	5 883	2 135	5 000
44. San Diego 1913	10 300	50	10 250		10 250	1 250	10 000
45. San Diego 1920	12 016	2 400	9 616	550	10 166	4 500	10 000
46. San Diego 1924	8 354	75	8 279	750	9 029	6 800	12 000
47. Teralta 1913	513		513		513	125	2 000
48. Santee 1946-47-49-50-53	1 594	45	1 549	100	1 649	1 330	2 000
49. San Ysidro 1948-53	5 940	40	5 900	400	6 300	1 225	5 000
50. Solana Beach 1947-51	12 544		12 544	230	12 774	1 069	5 000
51. South Bay Union 1947-49-50	7 410	244	7 166	500	7 666	5 075	10 000
52. Valley Center Union 1948	4 612	429	4 183	125	4 308	1 684	3 000
53. Valley Center Union 1952	2 485	303	2 182	50	2 232		
54. Warner Union 1939	2 515		2 515	40	2 555	420	2 000
<b>TOTAL ELEMENTARY SCHOOL DISTRICTS BOND AND INTEREST</b>	<b>\$ 400 085</b>	<b>\$ 22 708</b>	<b>\$ 377 377</b>	<b>\$ 18 940</b>	<b>\$ 396 317</b>	<b>\$ 137 706</b>	<b>\$ 342 150</b>

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**

Actual and Estimated Expenditures Year Ending June 30, 1953		REQUIREMENTS FOR YEAR Ending June 30, 1954				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1954	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 2 300	\$ 4 000	\$ 2 200	\$ 4 000	\$ 4 050	\$ 10 250	\$ 5 237	\$ 163	\$ 5 074	\$ .0146	29.
				34 225	34 225	34 225		34 225	.0973	30.
5 633	19 000	5 168	19 000	14 843	39 011	20 649	788	19 861	.1672	31.
1 760	1 000	1 718	3 000	2 795	7 513	3 996	143	3 853	.0336	32.
1 219	5 000	1 031	5 000	5 469	11 500	4 696	449	4 247	.0263	33.
14 648	31 000	13 234	31 031	5 851	50 116	32 514	4 854	27 660	.1680	34.
6 675	21 000	6 225	21 000	17 656	44 881	23 907	2 821	21 086	.1457	35.
6 888	15 000	6 513	15 000		21 513	18 933	2 793	16 140	.1115	36.
1 750	4 000	2 475	5 000	4 800	12 275	6 580	98	6 482	.3200	37.
2 328	4 000	2 208	4 000	5 066	11 274	5 486	151	5 335	.2217	38.
1 444	3 000	1 361	3 000	3 660	8 021	3 509	91	3 418	.1945	39.
976	3 000	894	3 000	3 426	7 320	3 421	30	3 391	.1359	40.
		1 870	2 000	2 600	6 470	2 794	29	2 765	.1441	41.
714	4 000	629	4 000	1 012	5 641	3 934	139	3 795	.1071	42.
1 960	5 000	1 785	5 000	4 805	11 590	5 707	160	5 547	.2882	43.
750	10 000	250	10 000		10 250					44.
4 000	10 000	3 500	10 000	8 000	21 500	11 334	2 024	9 310	.0026	45.
6 200	12 000	5 600	12 000	5 500	23 100	14 071	2 711	11 360	.0032	46.
50	1 000	13	500		513					47.
1 280	2 000	2 705	3 000	2 340	8 045	6 396	156	6 240	.3136	48.
1 013	5 000	2 413	6 000	6 587	15 000	8 700	320	8 380	.6215	49.
3 986	10 000	2 989	10 000	11 429	24 418	11 644	649	10 995	.3702	50.
4 763	10 000	4 550	10 000	5 669	20 219	12 553	534	12 019	.1650	51.
1 586	3 000	1 489	3 000	3 720	8 209	3 901	66	3 835	.2085	52.
1 623	2 000	1 568	3 000	1 742	6 310	4 078	84	3 994	.1697	53.
350	2 000	280	2 000	2 210	4 490	1 935	56	1 879	.1400	54.
<b>\$158 316</b>	<b>\$400 000</b>	<b>\$211 624</b>	<b>\$455 541</b>	<b>\$389 610</b>	<b>\$1 056 775</b>	<b>\$ 660 458</b>	<b>\$ 32 016</b>	<b>\$628 442.</b>		<b>TOTAL</b>

## BOND INTEREST AND PRINCIPAL REQUIREMENTS

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1953	Interest and Principal Due and Unpaid June 30, 1953	Unencumbered Balance June 30, 1953	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ended June 30, 1952	
						Interest	Principal
HIGH SCHOOL DISTRICTS							
1. Escondido Union 1937	\$ 4 840	\$	\$ 4 840	\$ 100	\$ 4 940	\$ 858	\$ 3 000
2. Escondido Union 1952	54 350		54 350	100	54 450		
3. Fallbrook Union 1935	2 557	140	2 417	85	2 502	360	2 000
4. Fallbrook Union 1949	11 927	14	11 913	700	12 613	5 273	12 000
5. Grossmont Union 1935-45	58 578		58 578	1 600	60 178	12 970	48 000
6. Grossmont Union 1950	63 574	12	63 562	2 500	66 062	41 090	70 000
7. Grossmont Union 1951	13 540		13 540	450	13 990	7 068	16 000
8. Grossmont Union 1953							
9. Julian Union 1935	2 505		2 505	90	2 505	425	2 000
10. Oceanside Carlsbad Union 1948	18 315	63	18 252	420	18 672	3 825	15 000
11. Ramona Union 1935	2 910	79	2 831	140	2 971	765	2 000
12. San Diego 1920	14 740	3 750	10 990	1 400	12 390	10 350	23 000
13. San Diego 1924	18 166	125	18 041	1 600	19 641	15 000	25 000
14. San Diego 1925	8 258	375	7 883	800	8 683	8 000	12 000
15. San Dieguito Union 1936	14 836		14 836	400	15 236	2 560	10 000
16. San Dieguito Union 1951	17 763		17 763	550	18 313	7 600	20 000
17. San Dieguito Union 1953							
18. Sweetwater Union 1937-45-47	19 125	475	18 650	3 800	22 450	17 138	60 000
19. Sweetwater Union 1951	19 741	250	19 491	1 450	20 941	22 375	5 000
<b>TOTAL HIGH SCHOOL DISTRICTS BOND AND INTEREST</b>	<b>\$ 345 725</b>	<b>\$ 5 283</b>	<b>\$ 340 442</b>	<b>\$ 16 185</b>	<b>\$ 356 627</b>	<b>\$ 155 657</b>	<b>\$ 325 000</b>
FOR BOND ISSUES OF UNIFIED SCHOOLS							
1. Coronado Unified 1938	\$ 11 940	\$ 38	\$ 11 902	\$ 475	\$ 12 377	\$ 1 825	\$ 10 000
2. Coronado Unified 1951	21 353	125	21 228	850	22 078		
3. Ramona Unified 1950	1 680	165	1 515	175	1 690	2 540	2 000
4. Ramona Unified 1953							
5. San Diego Unified 1947	275 142	245 442	29 700	15 500	45 200	95 980	275 187
6. San Diego Unified 1951	494 431	453 998	40 433	20 500	60 933	295 581	256 178
7. San Diego Unified 1953				87	87		
8. Vista Unified 1937	5 831	100	5 731	250	5 981	2 400	8 000
9. Vista Unified 1948	26 257	150	26 107	900	27 007	16 913	15 000
10. Vista Unified 1951	2 386	372	2 014	70	2 084	3 185	2 000
<b>TOTAL UNIFIED SCHOOL DISTRICTS BOND AND INTEREST</b>	<b>\$ 839 020</b>	<b>\$ 700 390</b>	<b>\$ 138 630</b>	<b>\$ 38 807</b>	<b>\$ 177 437</b>	<b>\$ 418 424</b>	<b>\$ 568 365</b>

BOND INTEREST AND PRINCIPAL REQUIREMENTS

Actual and Estimated Expenditures Year Ending June 30, 1953		REQUIREMENTS FOR YEAR Ending June 30, 1954				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1954	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 753	\$ 3 000	\$ 630	\$ 4 000	\$ 4 280	\$ 8 910	\$ 3 970	\$ 216	\$ 3 754	\$ .0155	1.
		39 484	20 020	62 812	122 316	67 866	2 357	65 509	.2723	2.
280	2 000	200	2 000	2 120	4 320	1 818	66	1 752	.0167	3.
4 973	12 000	4 673	12 000	9 686	26 359	13 746	532	13 214	.1281	4.
11 910	48 000	10 850	48 000	48 160	107 010	46 832	2 056	44 776	.0567	5.
37 590	70 000	34 090	70 000	50 295	154 385	88 323	3 884	84 439	.1075	6.
6 748	16 000	6 428	16 000	11 053	33 481	19 491	807	18 684	.0243	7.
										8.
340	2 000	255	2 000	2 170	4 425	1 830	54	1 776	.0300	9.
3 525	15 000	3 188	15 000	16 500	34 688	16 016	1 445	14 571	.0659	10.
675	2 000	585	2 000	2 495	5 080	2 109	76	2 033	.0574	11.
9 200	23 000	8 050	23 000	8 500	39 550	27 160	4 817	22 343	.0062	12.
13 750	25 000	12 500	23 000	14 675	50 175	30 534	5 498	25 036	.0070	13.
7 400	12 000	6 800	12 000	6 100	24 900	16 217	2 862	13 355	.0038	14.
2 140	11 000	1 680	12 000	13 200	26 880	11 644	427	11 217	.0677	15.
7 200	20 000	6 800	20 000	15 200	42 000	23 687	805	22 882	.1353	16.
				26 938	26 938	26 938		26 938	.1593	17.
15 900	60 000	14 663	60 000	11 712	86 375	63 925	3 545	60 380	.1080	18.
26 525	15 000	26 113	20 000	12 781	58 894	37 953	2 130	35 823	.0638	19.
<u>\$148 909</u>	<u>\$336 000</u>	<u>\$176 989</u>	<u>\$361 020</u>	<u>\$318 677</u>	<u>\$ 856 686</u>	<u>\$ 500 059</u>	<u>\$ 31 577</u>	<u>\$ 468 482</u>		TOTAL
FOR BOND ISSUES OF UNIFIED SCHOOLS										
\$ 1 575	\$ 10 000	\$ 1 325	\$ 10 000	\$ 10 600	\$ 21 925	\$ 9 548	\$ 452	\$ 9 096	\$ .0646	1.
13 751	15 000	8 730	15 000	19 271	43 001	20 923	1 010	19 913	.1454	2.
2 485	2 000	2 430	2 000	1 188	5 618	3 928	124	3 804	.1074	3.
				6 600	6 600	6 600		6 600	.1846	4.
92 518	285 192	88 930	305 202		394 132	348 932	56 748	292 184	.0814	5.
283 223	340 240	266 247	340 240		606 487	545 554	85 186	460 368	.1283	6.
				439 075	439 075	438 988		438 988	.1223	7.
2 000	8 000	1 600	8 000	4 600	14 200	8 219	288	7 931	.0703	8.
16 463	15 000	16 013	15 000	27 893	58 906	31 899	924	30 975	.2692	9.
3 120	2 000	3 055	2 000	1 495	6 550	4 466	146	4 320	.0376	10.
<u>\$415 135</u>	<u>\$677 432</u>	<u>\$388 330</u>	<u>\$697 442</u>	<u>\$510 722</u>	<u>\$1 596 494</u>	<u>\$1 419 057</u>	<u>\$144 878</u>	<u>\$1 274 179</u>		TOTAL



**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS  
DURING FISCAL YEAR ENDING JUNE 30, 1953**

Schedule 10

Description	Amount	Total	Name of Fund
BOARD OF SUPERVISORS Capital Outlay	\$	\$ 140 00	General
CHIEF ADMINISTRATIVE OFFICER Capital Outlay		60 00	General
CIVIL DEFENSE Salaries and Wages	945 00		General
Capital Outlay	<u>1 700 00</u>	2 645 00	
AUDITOR AND CONTROLLER Capital Outlay		350 00	General
ASSESSOR Maintenance and Operation		10 00	General
ASSESSOR - BUILDING INDEX ADJUSTMENT Salaries and Wages		5 947 00	General
CIVIL SERVICE AND PERSONNEL Salaries and Wages	1 389 00		
Maintenance and Operation	800 00		
Capital Outlay	<u>230 00</u>	2 419 00	General
CORONER AND PUBLIC ADMINISTRATOR Salaries and Wages	800 00		
Capital Outlay	50 00	850 00	General
DISTRICT ATTORNEY AND COUNTY COUNSEL Capital Outlay		1 966 00	General
REGISTRAR OF VOTERS - ADMINISTRATION Maintenance and Operation	231 00		
Capital Outlay	<u>1 526 00</u>	1 757 00	General
REGISTRAR OF VOTERS - GENERAL ELECTIONS Maintenance and Operation		663 00	General
REGISTRAR OF VOTERS - SPECIAL ELECTIONS Salaries and Wages	1 300 00		
Maintenance and Operation	<u>4 632 00</u>	5 932 00	General
SURVEYOR AND ROAD COMMISSIONER Maintenance and Operation	93 00		
Capital Outlay	<u>205 00</u>	298 00	General
TREASURER Capital Outlay		44 00	General
JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT Maintenance and Operation	99 60		
Capital Outlay	<u>5 33</u>	104 93	General
TRIAL JURIES, WITNESSES AND INTERPRETERS JUSTICE COURTS Maintenance and Operation		54 00	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK Capital Outlay		1 770 00	General
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK Maintenance and Operation	49 00		
Capital Outlay	<u>341 00</u>	390 00	General
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL Capital Outlay		362 00	General
TRIAL JURIES, WITNESSES AND INTERPRETERS - MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT Maintenance and Operation		560 00	General
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK Capital Outlay		135 00	General
TRIAL JURIES, WITNESSES AND INTERPRETERS - MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT Maintenance and Operation		720 00	General
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK Capital Outlay		1 488 00	General
SUPERIOR COURT Maintenance and Operation		12 00	General
TRIAL JURIES, WITNESSES AND INTERPRETERS SUPERIOR COURT Maintenance and Operation		2 546 00	General
COUNTY CLERK Capital Outlay		22 36	General

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS**  
**DURING FISCAL YEAR ENDING JUNE 30, 1953**  
**Schedule 10**

Description	Amount	Total	Name of Fund
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS Maintenance and Operation		570 00	General
DEPARTMENT OF PUBLIC WORKS Maintenance and Operation	10 658 00		
Capital Outlay	<u>6 536 00</u>	17 194 00	General
FARM ADVISOR Maintenance and Operation		64 00	General
LIVESTOCK INSPECTOR Maintenance and Operation		47 00	General
FISH AND GAME COMMISSION Maintenance and Operation		200 00	General
FIRE PROTECTION CAPITAL OUTLAY		431 52	General
SHERIFF Maintenance and Operation	730 00		
Capital Outlay	<u>474 00</u>	1 204 00	General
DEPARTMENT OF PUBLIC HEALTH Salaries and Wages	8 898 00		
Maintenance and Operation	7 075 89		
Capital Outlay	<u>40 00</u>	16 013 89	General
DEPARTMENT OF PUBLIC HEALTH - SPECIAL PUBLIC HEALTH Capital Outlay		352 50	Special Public Health
SAN DIEGO CITY AND COUNTY CAMP COMMISSION Salaries and Wages	1 958 00		
Capital Outlay	<u>4 580 00</u>	6 538 00	San Diego City and County Camp Commission
RECREATIONAL AREAS - ADMINISTRATION Maintenance and Operation		250 00	General
HOSPITAL Salaries and Wages	21 000 00		
Capital Outlay	<u>5 721 00</u>	26 721 00	General
EDGEWOOD FARM Maintenance and Operation	6 101 00		
Capital Outlay	<u>1 500 00</u>	7 601 00	General
DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION Salaries and Wages	2 100 00		
Capital Outlay	<u>5 408 55</u>	7 508 55	General
PROBATION OFFICER Maintenance and Operation	400 00		
Capital Outlay	<u>27 00</u>	427 00	General
ANTHONY HOME Capital Outlay		142 00	General
RANCHO DEL CAMPO Capital Outlay		250 00	General
INDUSTRIAL ROAD CAMPS AND INDUSTRIAL FARM Maintenance and Operation	2 862 00		
Capital Outlay	<u>6 432 00</u>	9 294 00	General
COUNTY EMPLOYEES' RETIREMENT Salaries and Wages		35 670 00	General
MISCELLANEOUS UNCLASSIFIED Maintenance and Operation		10 639 00	General
CAPITAL PROJECTS Capital Outlay		332 767 00	General
VETERANS' SERVICE OFFICER Maintenance and Operation		50 00	General
SUPERINTENDENT OF SCHOOLS Capital Outlay		31 34	General

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS  
DURING FISCAL YEAR ENDING JUNE 30, 1953**

Schedule 10

Description	Amount	Total	Name of Fund
COUNTY LIBRARY Capital Outlay		2 109 00	County Library
<b>TOTAL APPROPRIATIONS CANCELLED BY TRANSFERS</b>		<b>\$ 507 320 09</b>	
<b>BY GENERAL CLASSIFICATION</b>			
Salaries and Wages	\$ 80 007 00		
Maintenance and Operation	50 116 49		
Capital Outlay	377 196 60		
		<b>\$ 507 320 09</b>	
<b>BY FUNDS</b>			
General	\$ 498 320 59		
County Library	2 109 00		
San Diego City and County Camp Commission	6 538 00		
Special Public Health	352 50		
		<b>\$ 507 320 09</b>	

STATEMENT OF APPROPRIATIONS MADE FROM GENERAL  
UNAPPROPRIATED RESERVE DURING FISCAL YEAR  
ENDING JUNE 30, 1953  
SCHEDULE 11

Description	Amount	Total	Name of Fund
BOARD OF SUPERVISORS			
Salaries and Wages	\$ 9 986 00		
Capital Outlay	<u>452 00</u>	\$ 10 438 00	General
CHIEF ADMINISTRATIVE OFFICER			
Salaries and Wages	2 634 00		
Maintenance and Operation	1 500 00		
Capital Outlay	<u>957 00</u>	5 091 00	General
CIVIL DEFENSE			
Maintenance and Operation	750 00		
Capital Outlay	<u>1 895 00</u>	2 645 00	General
BOARD OF SUPERVISORS - MISCELLANEOUS			
Maintenance and Operation		5 000 00	General
AUDITOR AND CONTROLLER			
Salaries and Wages	8 666 00		
Maintenance and Operation	2 200 00		
Capital Outlay	<u>6 030 00</u>	16 896 00	General
ASSESSOR			
Salaries and Wages	26 947 00		
Maintenance and Operation	900 00		
Capital Outlay	<u>10 00</u>	27 857 00	General
CIVIL SERVICE AND PERSONNEL			
Salaries and Wages	2 336 00		
Maintenance and Operation	<u>50 00</u>	2 386 00	General
CORONER AND PUBLIC ADMINISTRATOR			
Salaries and Wages	5 105 00		
Maintenance and Operation	1 625 00		
Capital Outlay	<u>587 00</u>	7 317 00	General
DISTRICT ATTORNEY AND COUNTY COUNSEL			
Salaries and Wages	4 400 00		
Maintenance and Operation	11 500 00		
Capital Outlay	<u>2 529 00</u>	18 429 00	General
REGISTRAR OF VOTERS - ADMINISTRATION			
Salaries and Wages	31 375 00		
Maintenance and Operation	1 333 00		
Capital Outlay	<u>1 416 00</u>	34 124 00	General
REGISTRAR OF VOTERS - GENERAL ELECTIONS			
Salaries and Wages	15 625 00		
Maintenance and Operation	<u>13 245 00</u>	28 870 00	General
REGISTRAR OF VOTERS - SPECIAL ELECTIONS			
Maintenance and Operation		6 000 00	General
PURCHASING AGENT			
Maintenance and Operation		3 565 00	General
COUNTY SURVEYOR AND ROAD COMMISSIONER			
Capital Outlay		298 00	General
TREASURER			
Capital Outlay		44 00	General
JUSTICE COURT OF THE EL CAJON JUDICIAL DISTRICT			
Salaries and Wages	50 00		
Maintenance and Operation	<u>33</u>	50 33	General
JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT			
Salaries and Wages	2 141 00		
Maintenance and Operation	510 00		
Capital Outlay	<u>562 00</u>	3 213 00	General
JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT			
Salaries and Wages	1 105 00		
Maintenance and Operation	313 00		
Capital Outlay	<u>54 00</u>	1 472 00	General
JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT			
Salaries and Wages	380 00		
Maintenance and Operation	<u>50 00</u>	430 00	General
JUSTICE COURT OF THE HOMELAND JUDICIAL DISTRICT			
Salaries and Wages	180 00		
Maintenance and Operation	<u>155 00</u>	335 00	General
JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT			
Salaries and Wages		120 00	General
JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT			
Salaries and Wages		330 00	General

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL  
UNAPPROPRIATED RESERVE DURING FISCAL YEAR  
ENDING JUNE 30, 1953  
SCHEDULE 11**

Description	Amount	Total	Name of Fund
JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT Maintenance and Operation		50 00	General
JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT Salaries and Wages	355 00		
Maintenance and Operation	<u>50 00</u>	405 00	General
JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT Salaries and Wages	1 530 00		
Maintenance and Operation	195 00		
Capital Outlay	<u>155 00</u>	1 880 00	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK Capital Outlay		1 770 00	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL Salaries and Wages	1 575 00		
Maintenance and Operation	<u>800 00</u>	2 375 00	General
TRIAL JURIES, WITNESSES AND INTERPRETERS MUNICIPAL COURT SAN DIEGO JUDICIAL DISTRICT Maintenance and Operation		5 000 00	General
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK Salaries and Wages	560 00		
Maintenance and Operation	665 00		
Capital Outlay	<u>390 00</u>	1 615 00	General
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL Salaries and Wages	25 00		
Maintenance and Operation	<u>832 00</u>	857 00	General
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK Salaries and Wages	3 070 00		
Capital Outlay	<u>135 00</u>	3 205 00	General
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL Maintenance and Operation		300 00	General
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK Salaries and Wages	2 342 00		
Capital Outlay	<u>1 488 00</u>	3 830 00	General
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL Salaries and Wages	145 00		
Maintenance and Operation	<u>190 00</u>	335 00	General
SUPERIOR COURT Salaries and Wages	2 904 00		
Maintenance and Operation	635 00		
Capital Outlay	<u>252 00</u>	3 791 00	General
TRIAL JURIES, WITNESSES AND INTERPRETERS SUPERIOR COURT Maintenance and Operation		12 010 00	General
COUNTY CLERK Salaries and Wages	8 200 00		
Capital Outlay	<u>1 610 36</u>	9 810 36	General
GRAND JURY Maintenance and Operation		3 400 00	General
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS Maintenance and Operation	550 00		
Capital Outlay	<u>1 942 00</u>	2 492 00	General
DEPARTMENT OF PUBLIC WORKS Salaries and Wages	8 898 00		
Maintenance and Operation	17 809 00		
Capital Outlay	<u>17 121 00</u>	43 828 00	General
FARM ADVISOR Capital Outlay		64 00	General
LIVESTOCK INSPECTOR Capital Outlay		47 00	General
FISH AND GAME COMMISSION Capital Outlay		200 00	General
FIRE PROTECTION Maintenance and Operation	2 928 00		
Capital Outlay	<u>431 52</u>	3 359 52	General
RECORDER Salaries and Wages	3 000 00		
Maintenance and Operation	5 260 00		
Capital Outlay	<u>3 850 00</u>	12 110 00	General

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL  
UNAPPROPRIATED RESERVE DURING FISCAL YEAR  
ENDING JUNE 30, 1953  
SCHEDULE 11**

Description	Amount	Total	Name of Fund
<b>SHERIFF</b>			
Capital Outlay		1 204 00	General
<b>DEPARTMENT OF PUBLIC HEALTH</b>			
Salaries and Wages	110 798 00		
Maintenance and Operation	6 309 00		
Capital Outlay	<u>10 870 90</u>	127 977 90	General
<b>DEPARTMENT OF PUBLIC HEALTH - SPECIAL PUBLIC HEALTH</b>			
Salaries and Wages	33 972 00		
Maintenance and Operation	4 208 00		
Capital Outlay	<u>696 50</u>	38 876 50	Special Public Health
<b>LOWER TIA JUANA VALLEY SECTION NUMBER ONE SANITATION PROJECT</b>			
Maintenance and Operation		2 000 00	General
<b>RECREATIONAL AREAS - ADMINISTRATION</b>			
Salaries and Wages		315 00	General
<b>RECREATIONAL AREAS - SWIMMING POOLS</b>			
Maintenance and Operation	875 00		
Capital Outlay	<u>80 00</u>	955 00	General
<b>SAN DIEGO CITY AND COUNTY CAMP COMMISSION</b>			
Maintenance and Operation	6 000 00		
Capital Outlay	<u>538 00</u>	6 538 00	San Diego City and County Camp Commission
<b>HOSPITAL</b>			
Capital Outlay		5 721 00	General
<b>EDGEMOOR FARM</b>			
Salaries and Wages	5 000 00		
Capital Outlay	<u>10 901 11</u>	15 901 00	General
<b>DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION</b>			
Maintenance and Operation	2 100 00		
Capital Outlay	<u>5 408 55</u>	7 508 55	General
<b>DEPARTMENT OF PUBLIC WELFARE - STATE, FEDERAL AND COUNTY AID</b>			
Maintenance and Operation		88 000 00	General
<b>PROBATION OFFICER</b>			
Salaries and Wages	500 00		
Maintenance and Operation	1 000 00		
Capital Outlay	<u>27 00</u>	1 527 00	General
<b>PROBATION OFFICER - MAINTENANCE OF WARDS DIVISION</b>			
Maintenance and Operation		17 947 00	General
<b>ANTHONY HOME</b>			
Maintenance and Operation	4 500 00		
Capital Outlay	<u>142 00</u>	4 642 00	General
<b>RANCHO DEL CAMPO</b>			
Salaries and Wages	2 300 00		
Maintenance and Operation	2 616 00		
Capital Outlay	<u>250 00</u>	5 166 00	General
<b>COUNTY JAIL</b>			
Maintenance and Operation		4 000 00	General
<b>INDUSTRIAL ROAD CAMPS AND INDUSTRIAL FARM</b>			
Capital Outlay		9 294 00	General
<b>INSURANCE</b>			
Maintenance and Operation		27 500 00	General
<b>MISCELLANEOUS UNCLASSIFIED</b>			
Maintenance and Operation	21 544 00		
Capital Outlay	<u>440 00</u>	21 984 00	General
<b>CAPITAL PROJECTS</b>			
Capital Outlay		250 700 00	General
<b>CAPITAL PROJECTS - JUVENILE HALL</b>			
Capital Outlay		205 000 00	Juvenile Hall Construction
<b>VETERANS SERVICE OFFICER</b>			
Maintenance and Operation		200 00	General

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL  
UNAPPROPRIATED RESERVE DURING FISCAL YEAR  
ENDING JUNE 30, 1953  
SCHEDULE 11**

Description	Amount	Total	Name of Fund
SUPERINTENDENT OF SCHOOLS			
Salaries and Wages	1 850 00		
Maintenance and Operation	1 939 00		
Capital Outlay	<u>256 34</u>	4 045 34	General
COUNTY LIBRARY			
Salaries and Wages	1 555 00		
Capital Outlay	<u>2 113 19</u>	3 668 19	County Library
TOTAL APPROPRIATIONS MADE FROM THE UNAPPROPRIATED RESERVE		<u>\$ 1 138 314 69</u>	
BY GENERAL CLASSIFICATION			
Salaries and Wages		\$ 300 274 00	
Maintenance and Operation		290 108 33	
Capital Outlay		547 932 36	
		<u>\$ 1 138 314 69</u>	
BY FUNDS			
General		\$ 884 232 00	
County Library		3 668 19	
San Diego City and County Camp Commission		6 538 00	
Special Public Health		38 876 50	
Juvenile Hall Construction		205 000 00	
		<u>\$ 1 138 314 69</u>	