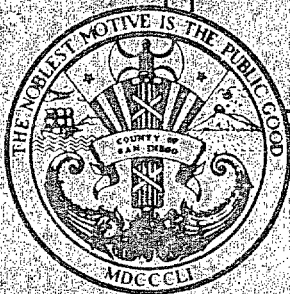


COUNTY OF SAN DIEGO  
STATE OF CALIFORNIA

**FINAL COUNTY BUDGET**  
FISCAL YEAR ENDING JUNE 30, 1961

Published by Order of  
BOARD OF SUPERVISORS

Compiled Under the Supervision of  
J. C. PERRIGO, Auditor and Controller



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REVENUE & BUDGET MANAGEMENT

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COUNTY OF SAN DIEGO  
STATE OF CALIFORNIA

# FINAL COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1961

Published by Order of  
BOARD OF SUPERVISORS

Compiled Under the Supervision of  
J. C. PERRIGO, Auditor and Controller



# PREFACE

**I**N accordance with the provisions of Section 29000-29198 of the Government Code, as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1960, and ending June 30, 1961.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

Respectfully submitted,

**Board of Supervisors.**

DE GRAFF AUSTIN

DAVID W. BIRD

ROBERT C. DENT

FRANK A. GIBSON

J. W. WEBER

San Diego, California

June 30, 1960



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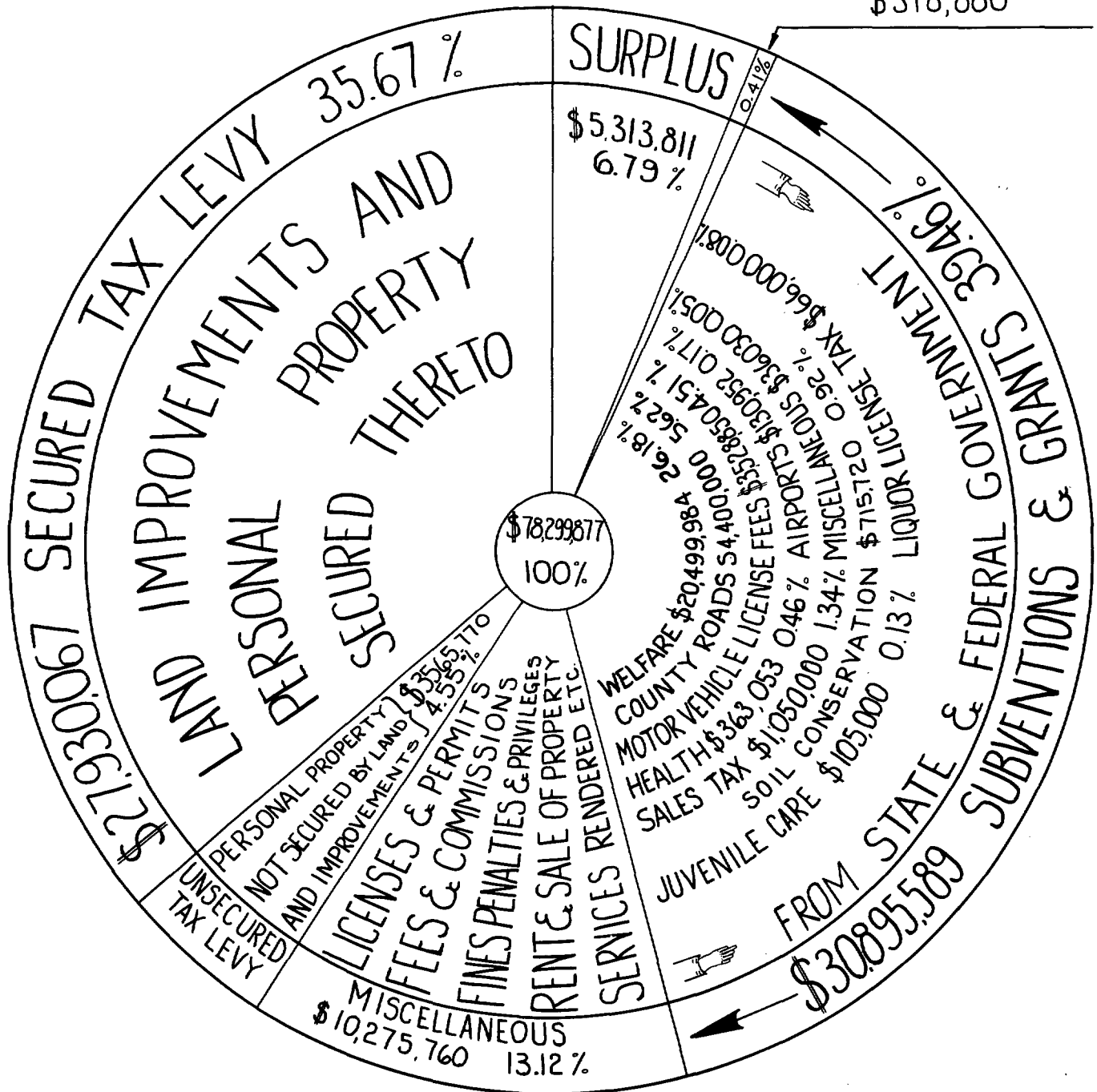
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# ESTIMATED REVENUES

## FISCAL YEAR 1960-1961

EXCLUSIVE OF SPECIAL DISTRICTS AND SCHOOLS

PRIOR YEAR TAX  
\$ 318,880



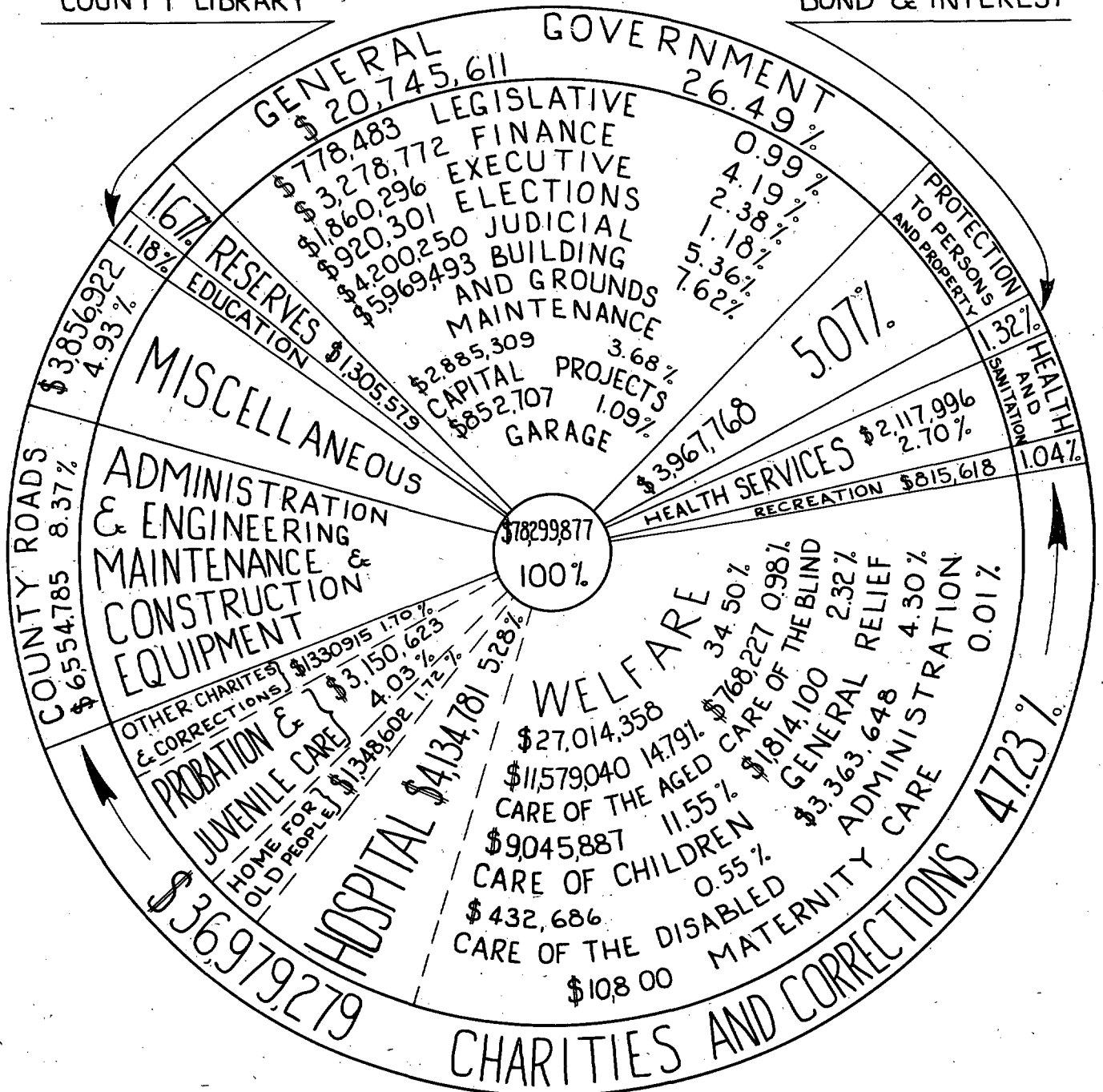
# ESTIMATED EXPENDITURES

FISCAL YEAR 1960-1961

EXCLUSIVE OF SPECIAL DISTRICTS AND SCHOOLS

\$ 922,404  
SCHOOL  
ADMINISTRATION &  
COUNTY LIBRARY

\$ 1,033,915  
GENERAL COUNTY  
BOND & INTEREST



I N F O R M A T I O N

## INTERDEPARTMENTAL SERVICES

For many departments, on the page showing the Budget of Proposed Expenditures, the "Total Appropriations" line is followed by lines showing either "Services Performed" or "Services Received" or both.

"Services Performed" are the total activities of the department which are performed for other General Fund departments, and which are shown as "Services Received" by the other departments. "Services Received" are shown as additions and "Services Performed" are shown as deductions in order to indicate more clearly the actual cost of operating each department. It should be emphasized, however, that these two items are shown for information only, and are not a part of the appropriations of the departments concerned.

The inclusion of "Services Performed" or "Services Received" on the budget page indicates that one or more of the following categories is involved.

- Automotive Services
- Compensation Insurance
- Employees' Retirement
- IBM Services
- Laboratory Services
- Laundry Services
- Medical Services
- Public Works Services
- Radio Services
- Utilities
- OASDI (Social Security)

ANALYSIS OF SAN DIEGO COUNTY BUDGET ALLOCATION OF TAX LEVY, TAX RATE, AND TAX DOLLAR

FOR THE FISCAL YEAR 1960 - 1961

	<u>Budget</u>	<u>Surplus</u>	<u>Other Revenue</u>	<u>Tax Levy Unsecured Tax Roll</u>	<u>Tax Levy Secured Roll</u>	<u>Tax Rate Allocation</u>	<u>Tax Dollar Allocation</u>
General Government - - - - -	\$ 17 860 302	\$ 1 470 938	\$ 7 326 551	\$ 913 247	\$ 8 149 566	\$ .6112	\$ .2956
Protection to Persons and Property - - - - -	3 967 768	165 925	1 264 048	201 703	2 336 092	.1752	.0846
Health and Sanitation - - - - -	2 117 996	146 720	978 879	95 966	896 431	.0672	.0325
Road Maintenance and Construction - - - - -	6 554 785	1 478 881	5 051 923	2 791	21 190	.0016	.0008
Recreation - - - - -	815 618	63 354	462 752	22 334	267 178	.0201	.0097
Welfare - - - - -	27 014 358	482 653	22 876 041	1 380 861	2 274 803	.1706	.0826
Hospital - - - - -	4 134 781	41 682	1 219 032	211 125	2 662 942	.1998	.0950
Home for Old People - - - - -	1 348 602	57 034	776 584	68 746	446 238	.0334	.0162
Probation and Juvenile Care - - - - -	3 150 623	308 546	566 478	161 223	2 114 376	.1586	.0768
Jail and Honor Camps - - - - -	1 060 479	29 056	194 588	54 090	782 745	.0587	.0284
State Institutions - - - - -	208 605	17 856*	16 656	10 818	198 987	.0149	.0072
Other Charities - - - - -	61 831	16 104	4 836	3 141	37 750	.0028	.0014
Capital Projects - - - - -	2 885 309	151 174*	348 554	141 332	2 546 597	.1909	.0928
Employees' Retirement - - - - -	3 188 000	35 476*	250 914	162 968	2 809 594	.2107	.1020
Other Miscellaneous - - - - -	668 922	266 081*	67 654	34 199	833 150	.0625	.0302
Education - - - - -	497 539	26 627	48 685	25 126	397 101	.0298	.0144
Interest and Debt Redemption - - - - -	1 033 915	247 044	5 630	55 020	726 221	.0545	.0262
Reserves - - - - -	1 293 546	1 192 859			100 687	.0075	.0036
<b>Total - - - - -</b>	<b>\$ 77 862 979</b>	<b>\$ 5 256 836</b>	<b>\$ 41 459 805</b>	<b>\$ 3 544 690</b>	<b>\$ 27 601 648</b>	<b>\$ 2.0700</b>	<b>\$ 1.00</b>
County Library - - - - -	436 898	56 975	30 424	21 080	328 419	.0800	
<b>TOTAL COUNTY BUDGET - - - - -</b>	<b>\$ 78 299 877</b>	<b>\$ 5 313 811</b>	<b>\$ 41 490 229</b>	<b>\$ 3 565 770</b>	<b>\$ 27 930 067</b>	<b>\$ 2.15</b>	<b>\$</b>

\*Denotes Credit Balance

THE ABOVE ALLOCATIONS ARE BASED ON ESTIMATED REQUIREMENTS FOR COUNTY GOVERNMENT AS REFLECTED BY THE COUNTY BUDGET ADOPTED BY THE BOARD OF SUPERVISORS FOR THE FISCAL YEAR 1960 - 1961.

RATES SHOWN ARE FOR GENERAL COUNTY PURPOSES ONLY AND APPLY TO EACH \$100.00 SECURED PROPERTY VALUATIONS.



## CONSOLIDATED BUDGET SUMMARY

## Schedule 1

	<u>1959 -- 1960</u>	<u>1960 -- 1961</u>	<u>Increase</u>	<u>Decrease</u>
BUDGET OF COUNTY				
SCHEDULE 2				
Approved Budget Requirements - - - - -	\$ 70 803 848	\$ 78 299 877	\$ 7 496 029	\$
Estimated Amount Available without Current Tax Levy - - - - -	43 233 673	46 804 040	3 570 367	
Estimated Amount to be Raised by Tax Levy - - - - -	27 570 175	31 495 837	3 925 662	
Estimated Amount to be Raised on Unsecured Levy - - - - -	2 878 065	3 565 770	687 705	
Estimated Amount to be Raised on Secured Levy - - - - -	24 692 110	27 930 067	3 237 957	
BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS				
SCHEDULE 8				
Approved Budget Requirements - - - - -	\$ 1 165 185	\$ 1 411 448	\$ 246 263	
Estimated Amount Available without Current Tax Levy - - - - -	909 620	947 629	38 009	
Estimated Amount to be Raised by Tax Levy - - - - -	255 565	463 819	208 254	
Estimated Amount to be Raised on Unsecured Levy - - - - -	3 137	5 154	2 017	
Estimated Amount to be Raised on Secured Levy - - - - -	252 428	458 665	206 237	
BUDGETS OF DISTRICTS OTHER THAN SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS				
SCHEDULE 9				
Approved Budget Requirements - - - - -	\$ 1 130 824	\$ 1 853 565	\$ 722 741	\$
Estimated Amount Available without Current Tax Levy - - - - -	321 355	825 429	504 074	
Estimated Amount to be Raised by Tax Levy - - - - -	809 469	1 028 136	218 667	
Estimated Amount to be Raised on Unsecured Levy - - - - -	29 965	42 409	12 444	
Estimated Amount to be Raised on Secured Levy - - - - -	779 504	985 727	206 223	
BUDGETS OF SCHOOL DISTRICTS BOND AND INTEREST				
SCHEDULE 10				
Approved Budget Requirements - - - - -	\$ 11 243 618	\$ 13 663 911	\$ 2 420 293	\$
Estimated Amount Available without Current Tax Levy - - - - -	4 350 237	5 565 199	1 214 962	
Estimated Amount to be Raised by Tax Levy - - - - -	6 893 381	8 098 712	1 205 331	
Estimated Amount to be Raised on Unsecured Levy - - - - -	686 033	906 969	220 936	
Estimated Amount to be Raised on Secured Levy - - - - -	6 207 348	7 191 743	984 395	

**SUMMARY OF COUNTY BUDGET BY FUNDS**

**Schedule 2**

GENERAL COUNTY FUNDS

(Included in General County Levy)

	<u>Appropriations</u>	<u>General Unappr. Reserve</u>	<u>General Reserve</u>	<u>Total Appropriations</u>	<u>Available Funds</u>	<u>Amount to be Raised by Tax Levy</u>	<u>Unsecured Levy</u>	<u>Secured Levy</u>	<u>Tax Rate per \$100 of Assessed Valuation</u>
General - - - - -	\$ 68 285 739	\$ 892 859	\$ 300 000	\$ 69 478 598	\$ 39 178 076	\$ 30 300 522	\$ 3 489 670	\$ 26 810 852	\$ 2.0106
County Hospital 1959									
Bond and Interest - - - - -	420 270			420 270	52 883	367 387		367 387	.0276
Court House 1955									
Bond and Interest - - - - -	559 490		64 575	624 065	198 610	425 455	48 340	377 115	.0283
Juvenile Hall 1951									
Bond and Interest - - - - -	54 155			54 155	1 181	52 974	6 680	46 294	.0035
<b>TOTAL GENERAL COUNTY FUNDS - - - - -</b>	<b>\$ 69 319 654</b>	<b>\$ 892 859</b>	<b>\$ 364 575</b>	<b>\$ 70 577 088</b>	<b>\$ 39 430 750</b>	<b>\$ 31 146 338</b>	<b>\$ 3 544 690</b>	<b>\$ 27 601 648</b>	<b>\$ 2.0700</b>

SPECIAL COUNTY FUNDS

(Not Included in General County Levy)

City-County Music - - - - -	\$ 10 000	\$	\$	\$ 10 000	\$ 10 000	\$	\$	\$	\$
County Library - - - - -	424 865	12 033		436 898	87 399	349 499	21 080	328 419	.0800
Del Mar Airport Disposal - - - - -	116 507			116 507	116 507				
Fish and Game Propagation - - - - -	16 550	1 400	14 429	32 379	32 379				
Lower Tia Juana Valley									
Sanitation Project Maintenance - -	2 500		1 000	3 500	3 500				
Road Department Equipment									
Working Capital - - - - -	117 900			117 900	117 900				
SAN DIEGO CITY-COUNTY									
CAMP COMMISSION:									
Administration and Maintenance -	111 436			111 436	111 436				
Camp Operation - - - - -	249 533	3 500		253 033	253 033				
Capital Outlay - - - - -	6 260			6 260	6 260				
Special Aviation - - - - -	5 000			5 000	5 000				
Special Public Health - - - - -	234 248	15 783		250 031	250 031				
Special Road Improvement - - - - -	6 379 845			6 379 845	6 379 845				
<b>TOTAL SPECIAL COUNTY FUNDS - - - - -</b>	<b>\$ 7 674 644</b>	<b>\$ 32 716</b>	<b>\$ 15 429</b>	<b>\$ 7 722 789</b>	<b>\$ 7 373 290</b>	<b>\$ 349 499</b>	<b>\$ 21 080</b>	<b>\$ 328 419</b>	<b>\$ .0800</b>

<b>TOTAL COUNTY FUNDS - - - - -</b>	<b>\$ 76 994 298</b>	<b>\$ 925 575</b>	<b>\$ 380 004</b>	<b>\$ 78 299 877</b>	<b>\$ 46 804 040</b>	<b>\$ 31 495 837</b>	<b>\$ 3 565 770</b>	<b>\$ 27 930 067</b>	<b>\$ 2.1500</b>
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Schedule 2

GENERAL COUNTY TAX BASE

1 9 6 0 -- 1 9 6 1

	<u>Local Secured Roll</u>	<u>Utility Roll</u>	<u>Total Secured Roll</u>	<u>Unsecured Roll</u>
Land - - - - -	\$ 427 113 540	\$ 8 402 290	\$ 435 515 830	\$ 2 911 270
Improvements - - - - -	763 281 970	95 394 770	858 676 740	26 297 810
Personal Property - - - - -	90 110 900	76 948 070	167 058 970	141 665 090
	<hr/>	<hr/>	<hr/>	<hr/>
TOTALS - - - - -	\$ 1 280 506 410	\$ 180 745 130	\$ 1 461 251 540	\$ 170 874 170
Less Exemptions - - - - -	86 519 530		86 519 530	3 019 510
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL BASE FOR COUNTYWIDE LEVIES - - - - -	<u>\$ 1 193 986 880</u>	<u>\$ 180 745 130</u>	<u>\$ 1 374 732 010</u>	<u>\$ 167 854 660</u>

**SUMMARY OF AVAILABLE FUNDS — Schedule 3**

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
<u>GENERAL COUNTY FUNDS</u>			
(Included in General County Levy)			
General -----	\$ 3 315 028	\$ 35 863 048	\$ 39 178 076
Court House 1955 Bond and Interest -----	193 810	4 800	198 610
Juvenile Hall 1951 Bond and Interest -----	351	830	1 181
County General Hospital Bond and Interest 1959 -----	52 883		52 883
<b>TOTAL GENERAL COUNTY FUNDS -----</b>	<b>\$ 3 562 072</b>	<b>\$ 35 868 678</b>	<b>\$ 39 430 750</b>
<u>SPECIAL COUNTY FUNDS</u>			
(Not Included in General County Levy)			
City-County Music -----	\$ 56 975	\$ 10 000	\$ 10 000
County Library -----	116 507	30 424	87 399
Del Mar Airport Disposal -----	24 379		116 507
Fish and Game Propagation -----		8 000	32 379
Lower Tia Juana Valley Sanitation Project Maintenance -----	1 000	2 500	3 500
Road Department Equipment Working Capital -----	78 575	39 325	117 900
SAN DIEGO CITY-COUNTY CAMP COMMISSION:			
Administration and Maintenance -----	5 999	105 437	111 436
Camp Operation -----	10 000	243 033	253 033
Capital Outlay -----	6 260		6 260
Special Aviation -----		5 000	5 000
Special Public Health -----	25 499	224 532	250 031
Special Road Improvement -----	1 426 545	4 953 300	6 379 845
<b>TOTAL SPECIAL COUNTY FUNDS -----</b>	<b>\$ 1 751 739</b>	<b>\$ 5 621 551</b>	<b>\$ 7 373 290</b>
<b>TOTAL COUNTY FUNDS -----</b>	<b>\$ 5 313 811</b>	<b>\$ 41 490 229</b>	<b>\$ 46 804 040</b>

**RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES**

**Schedule 4**

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Approved Estimates Year Ending June 30, 1961	Funds		Name of Fund
					General	All Other	
REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS							
Delinquent Taxes, Penalties and Interest	\$ 284 970 49	\$ 261 511	\$ 260 000	\$ 260 000	\$ 260 000	\$	
Delinquent Taxes, Penalties and Interest	4 840 58	5 608	5 000	5 000		5 000	County Library
Delinquent Taxes, Penalties and Interest	396 07	319					Education of Mentally Retarded Minors
Delinquent Taxes, Penalties and Interest	758 12	532					Highway 1919 Bond and Interest
Delinquent Taxes, Penalties and Interest	4 359 63	2 951	2 800	2 800		2 800	Court House 1955 Bond and Interest
Delinquent Taxes, Penalties and Interest	692 71	596	500	500		500	Juvenile Hall 1951 Bond and Interest
Intangibles and Solvent Credits - - - -	29 555 99	38 489	40 000	40 000	40 000		
Intangibles and Solvent Credits - - - -	689 11	121	100	100		100	County Library
Intangibles and Solvent Credits - - - -	53 32	47					Education of Mentally Retarded Minors
Intangibles and Solvent Credits - - - -	79 94	97					Highway 1919 Bond and Interest
Intangibles and Solvent Credits - - - -	510 25	431	400	400		400	Court House 1955 Bond and Interest
Intangibles and Solvent Credits - - - -	61 25	89	80	80		80	Juvenile Hall 1951 Bond and Interest
Tax Sales - - - - -	13 803 97	21 065	10 000	10 000	10 000		
Tax Sales - - - - -	442 64	771					County Library
Tax Sales - - - - -	18 54	22					Education of Mentally Retarded Minors
Tax Sales - - - - -	36 37	23					Highway 1919 Bond and Interest
Tax Sales - - - - -	207 02	200					Court House 1955 Bond and Interest
Tax Sales - - - - -	33 69	41					Juvenile Hall 1951 Bond and Interest
<b>TOTAL GENERAL AND SPECIAL COUNTY TAXES AND PENALTIES FOR PRIOR YEARS - - - - -</b>	<b>\$ 341 509 69</b>	<b>\$ 332 913</b>	<b>\$ 318 880</b>	<b>\$ 318 880</b>	<b>\$ 310 000</b>	<b>\$ 8 880</b>	
<b>SUBVENTIONS AND GRANTS</b>							
<b>ADMINISTRATION - WELFARE</b>							
Aid to Crippled Children - State - - -	\$ 8 376 29	\$ 13 030	\$ 17 446	\$ 17 446	\$ 17 446	\$	
Aid to Needy Aged - Federal - - - -	408 461 15	405 812	427 035	427 035	427 035		
Aid to Needy Blind - Federal - - - -	31 201 60	37 514	50 977	50 977	50 977		
Aid to Needy Children - Federal - - -	502 644 97	532 032	711 532	711 532	711 532		
Aid to Needy Aged - Boarding Homes - State - - - - -	12 545 00	12 740	12 240	12 240	12 240		
Aid to Children - Boarding Homes - State - - - - -	60 965 00	69 404	64 620	64 620	64 620		
Cerebral Palsy - State - - - - -	95 706 64	95 751	98 604	98 604	98 604		
Child Adoption - State - - - - -	206 323 79	205 071	259 105	259 105	259 105		
Child Welfare Services - Federal - - -	19 752 13	19 130	21 761	21 761	21 761		
Aid to Needy Disabled - Federal - - -	27 840 34	37 943	56 093	56 093	56 093		



RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Approved Estimates Year Ending June 30, 1961	Funds		Name of Fund
					General	All Other	
SUBVENTIONS AND GRANTS							
AID - WELFARE							
Aid to Crippled Children - State - - -	\$ 92 852 94	\$ 147 787	\$ 112 927	\$ 112 927	\$ 112 927	\$	
Aid to Crippled Children - Diagnostic - State - - - - -	33 304 74	42 197	36 900	36 900	36 900		
Aid to Needy Aged - Federal - - - - -	5 240 911 44	5 145 821	5 129 514	5 129 514	5 129 514		
Aid to Needy Aged - State - - - - -	4 980 166 82	5 247 508	5 527 834	5 527 834	5 527 834		
Aid to Needy Blind - Federal - - - - -	262 570 25	266 964	279 447	279 447	279 447		
Aid to Needy Blind - State - - - - -	308 928 04	332 437	357 251	357 251	357 251		
Aid to Needy Blind - State - (A.P.S.B.)	9 628 59	11 092	10 350	10 350	10 350		
Aid to Needy Children - Federal - - - -	2 328 068 45	2 771 347	3 362 507	3 362 507	3 362 507		
Aid to Needy Children - State - - - -	2 132 417 57	2 608 927	3 144 270	3 144 270	3 144 270		
Aid to Needy Children - Boarding Homes - State - - - - -	398 321 08	422 783	411 476	411 476	411 476		
Aid to Needy Disabled - Federal - - - -	87 629 00	147 340	184 951	184 951	184 951		
Aid to Needy Disabled - State - - - - -	76 287 73	160 694	212 344	212 344	212 344		
Maternity Care - State - - - - -	1 017 83	9 013	10 800	10 800	10 800		
AIRPORT DEVELOPMENT AND FACILITIES:							
Gillespie Field - Taxiway - Federal - -			55 452	55 452	55 452		
Gillespie Field - Clear Zone - Federal - - - - -		31 218					
Palomar Airport - Federal - - - - -	55 779 20	235 895	208 287	70 500	70 500		
Unclaimed Aviation Gasoline Tax - State - - - - -	5 239 10	5 239	5 000	5 000		5 000	Special Aviation
CIVIL DEFENSE:							
Communications Equipment - Federal - -	3 418 23	92 056	2 700	2 700	2 700		
Communications - Federal - - - - -	45 00						
Communications - Federal - - - - -	3 469 25	88 034					Special Road Improvement
Public Education and Information - Federal - - - - -	360 72	2 065	700	700	700		
Training - Federal - - - - -	225 50	1 220	1 200	1 200	1 200		
IN LIEU OF TAX:							
Highway Users' Tax - State - - - - -	3 723 572 09	4 054 716	4 175 000	4 400 000		4 400 000	Special Road Improvement
Housing Projects - Federal - - - - -	2 002 85						County Library
Housing Projects - Federal - - - - -	2 47						Education of Mentally Retarded Minors
Housing Projects - Federal - - - - -	22 43						Court House 1955
Housing Projects - Federal - - - - -	5 04						Bond and Interest Highway 1919
Housing Projects - Federal - - - - -	4 63						Bond and Interest Juvenile Hall 1951
Motor Vehicle - State - - - - -	2 696 929 37	3 013 868	3 400 000	3 400 000	3 400 000		Bond and Interest
Trailer Coaches - State - - - - -	122 139 67	126 314	125 000	125 000	125 000		
Trailer Coaches - State - - - - -	1 606 23	2 152	2 000	2 000		2 000	County Library
Trailer Coaches - State - - - - -	172 87	155					Education of Mentally Retarded Minors
Trailer Coaches - State - - - - -	1 895 51	1 467	1 600	1 600		1 600	Court House 1955
Trailer Coaches - State - - - - -	340 91	268					Bond and Interest Highway 1919
Trailer Coaches - State - - - - -	315 79	284	250	250		250	Bond and Interest Juvenile Hall 1951
Hospital Services to Indians - State - -	4 215 60						Bond and Interest
Liquor Tax Apportionment - State - - -	61 396 48	66 731	63 000	66 000	66 000		
Military and Veterans' Code - State - -	22 464 50	15 000	15 000	15 000	15 000		

**RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES**

**Schedule 4**

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Approved Estimates Year Ending June 30, 1961	Funds		Name of Fund
					General	All Other	
<b>SUBVENTIONS AND GRANTS</b>							
<b>AGRICULTURAL COMMISSIONER SERVICES:</b>							
Reimbursement of Commissioner's							
Salary - State	\$ 3 000 00	\$ 3 000	\$ 3 000	\$ 3 000	\$ 3 000	\$	
Plague Control - State	2 939 80	2 148	2 000	2 000	2 000		
Weed Control - State	2 456 21	2 332	3 000	4 200	4 200		
<b>HEALTH DEPARTMENT SERVICES:</b>							
Reimbursement of Salaries - State	48 697 00	50 520	50 520	50 520	50 520		
Vector Control - State	5 000 00						
Special Public Health Program - State	210 216 00	224 532	224 532	224 532		224 532	Special Public Health
Sales Tax - State	967 286 50	1 136 207	1 050 000	1 050 000	1 050 000		
<b>SOIL CONSERVATION:</b>							
Agua Buena - Federal			443 470	443 470	443 470		
Agua Buena - State			272 250	272 250	272 250		
<b>HOSPITAL SERVICES:</b>							
Tuberculosis Subsidy - State	166 810 88	95 526	63 364	80 000	80 000		
Tumor Registry - State	948 76	952	822	822	822		
U. S. Forest Service - Federal	2 332 22	3 015	2 400	2 400		2 400	Special Road Improvement
U. S. Floor Control - Federal		90					Special Road Improvement
U. S. Grazing Fees - Federal	1 290 85	1 284	1 275	1 300	1 300		
Youth Authority - State	96 000 00	102 767	105 000	105 000	105 000		
School Lunch Program - State	2 536 15	3 080	3 018	3 018		3 018	San Diego City-County Camp Commission
School Milk Program - State	3 614 48	3 977	4 161	4 161		4 161	Camp Operation
County Library - Bookmobile - State	36 137 51	32 028	3 530	3 530		3 530	County Library
<b>TOTAL STATE SUBVENTIONS AND GRANTS</b>	<b>\$ 16 602 770 47</b>	<b>\$ 18 321 697</b>	<b>\$ 19 848 214</b>	<b>\$ 20 094 050</b>	<b>\$ 15 449 959</b>	<b>\$ 4 644 091</b>	
<b>TOTAL FEDERAL SUBVENTIONS AND GRANTS</b>	<b>\$ 8 978 037 72</b>	<b>\$ 9 818 780</b>	<b>\$ 10 939 301</b>	<b>\$ 10 801 539</b>	<b>\$ 10 799 139</b>	<b>\$ 2 400</b>	
<b>TOTAL SUBVENTIONS AND GRANTS</b>	<b>\$ 25 580 808 19</b>	<b>\$ 28 140 477</b>	<b>\$ 30 787 515</b>	<b>\$ 30 895 589</b>	<b>\$ 26 249 098</b>	<b>\$ 4 646 491</b>	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Schedule 4		Funds		Name of Fund
			Estimates Year Ending June 30, 1961	Approved Estimates Year Ending June 30, 1961	General	All Other	
LICENSES AND PERMITS							
PLANNING DEPARTMENT:							
Zone Variances - - - - -	\$ 7 131 25	\$ 8 548	\$ 7 750	\$ 7 750	\$ 7 750	\$	
TAX COLLECTOR:							
Auctioneer Licenses - - - - -	540 00	1 020	700	700	700		
Dance and Pool Hall Licenses - - - - -	1 262 50	1 412	1 250	1 250	1 250		
Dog Licenses - - - - -	15 278 00	22 447	14 750	14 750	14 750		
Patrolman and Patrol Service Licenses - - - - -	192 00	390	200	200	200		
Taxicab and Taxicab Operators Licenses - - - - -	3 705 50	4 051	3 750	3 750	3 750		
Kennel Licenses - - - - -	926 25	1 148	900	900	900		
Vendors Licenses - - - - -	247 50	131	175	175	175		
PUBLIC WORKS:							
Junk Yard Licenses, Etc. - - - - -	300 00	500	300	300	300		
Master Plumbers and Electricians Licenses - - - - -	948 00	1 224	600	600	600		
Building Permits - - - - -	312 335 06	345 184	300 000	300 000	300 000		
Electrical Permits - - - - -	77 368 75	95 517	105 000	105 000	105 000		
Garbage and Rubbish Permits - - - - -	9 410 00	8 980	9 850	9 850	9 850		
Miscellaneous Permits - - - - -	300 00	255	100	100	100		
Plumbing Permits - - - - -	104 560 25	108 944	95 000	95 000	95 000		
Temporary Occupancy Permits - - - - -	2 275 00	1 935	2 000	2 000	2 000		
AGRICULTURAL COMMISSIONER:							
Pest Control Licenses - - - - -	657 00	630	650	650	650		
Shipping Permits - - - - -	11 540 67	12 159	9 500	11 000	11 000		
LIVESTOCK INSPECTOR:							
Hog Ranch Licenses - - - - -	275 00	240	240	240	240		
SHERIFF:							
Concealed Weapons Permits - - - - -	632 90	260	300	300	300		
DEPARTMENT OF PUBLIC HEALTH:							
Business Licenses - - - - -	105 645 77	75 345	75 000	75 000	75 000		
Septic Tank Permits - - - - -	22 400 00	22 172	20 000	20 000	20 000		
ROAD DEPARTMENT:							
Encroachment and Moving Permits - - - - -	33 751 00	38 868	35 800	35 800		35 800	Special Road Improvement
DEPARTMENT OF PARKS AND RECREATION:							
County Parks - Parking Permits - - - - -	13 013 54	13 466	12 700	12 700	12 700		
<b>TOTAL LICENSES AND PERMITS - - - - -</b>	<b>\$ 724 695 94</b>	<b>\$ 764 826</b>	<b>\$ 696 515</b>	<b>\$ 698 015</b>	<b>\$ 662 215</b>	<b>\$ 35 800</b>	
RENT OF PROPERTY							
Land and Buildings - - - - -	\$ 93 447 43	\$ 113 865	\$ 118 347	\$ 109 347	\$ 109 347	\$	
Land and Buildings - - - - -	235 00	21	13 400	13 400		13 400	Special Road Improvement
<b>TOTAL RENT OF PROPERTY - - - - -</b>	<b>\$ 93 682 43</b>	<b>\$ 113 886</b>	<b>\$ 131 747</b>	<b>\$ 122 747</b>	<b>\$ 109 347</b>	<b>\$ 13 400</b>	

**RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES**

**Schedule 4**

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Approved Estimates Year Ending June 30, 1961	Funds		Name of Fund
					General	All Other	
<b>FEES AND COMMISSIONS</b>							
Board of Supervisors - - - - -	\$ 173 85	\$ 276	\$ 100	\$ 100	\$ 100	\$	
Planning Department - - - - -	450 00	2 870	3 360	3 360	3 360		
Auditor and Controller - - - - -	48 413 05	54 679	54 360	54 360	54 360		
Assessor - - - - -	531 01	733	700	700	700		
Coroner and Public Administrator - - - - -	60 599 45	61 551	49 600	49 600	49 600		
District Attorney - - - - -	23 272 48						
County Counsel - - - - -	26 286 97	48 974	44 000	48 000	48 000		
Registrar of Voters - - - - -		4 208	2 000	2 000	2 000		
Tax Collector - - - - -	653 44	1 154	970	970	970		
Treasurer - - - - -	32 560 29	33 421	32 088	32 088	32 088		
Justice Courts - - - - -	5 671 60	7 175	7 057	7 057	7 057		
Municipal Courts - - - - -	178 101 54	180 707	181 995	180 695	180 695		
County Clerk - - - - -	381 715 81	417 572	441 000	441 000	441 000		
Department of Public Works - - - - -	2 230 00	1 880	1 400	1 400	1 400		
Livestock Inspector - - - - -	39 00	600	594	590	590		
Recorder - - - - -	567 512 85	614 382	633 000	633 000	633 000		
Sheriff - - - - -	70 110 00	85 555	80 000	85 000	85 000		
Department of Public Health - - - - -	52 288 20	74 664	75 200	75 200	75 200		
County Surveyor and Road Commissioner - - - - -	43 962 02	45 255	45 000	45 000	45 000		
Department of Parks and Recreation - - - - -	15 121 25	15 131	16 300	16 300	16 300		
San Diego City-County Camp Commission - - - - -	173 477 55	171 046	209 779	209 779		209 779	San Diego City-County Camp Commission
County Library - - - - -	554 00	552	558	558		558	Camp Operation County Library
<b>TOTAL FEES AND COMMISSIONS - - - - -</b>	<b>\$ 1 683 724 36</b>	<b>\$ 1 822 385</b>	<b>\$ 1 879 061</b>	<b>\$ 1 886 757</b>	<b>\$ 1 676 420</b>	<b>\$ 210 337</b>	
<b>FINES AND PENALTIES</b>							
Justice Courts - - - - -	\$ 61 299 94	\$ 74 854	\$ 78 900	\$ 73 900	\$ 73 900	\$	
Justice Courts - - - - -	162 788 13	156 499	187 500	144 900		144 900	Special Road Improvement
Justice Courts - - - - -	1 860 00	2 180	2 000	2 000		2 000	Fish and Game Propagation
Municipal Courts - - - - -	497 763 80	430 552	619 500	499 500	499 500		
Municipal Courts - - - - -	293 053 64	400 797	270 200	312 800		312 800	Special Road Improvement
Municipal Courts - - - - -	7 090 00	5 536	7 300	6 000		6 000	Fish and Game Propagation
Superior Courts - - - - -	2 200 62	12 640	7 000	7 000	7 000		
Sheriff - - - - -	59 75						
Probation Officer - - - - -	47 773 76	59 036	55 000	55 000	55 000		
<b>TOTAL FINES AND PENALTIES - - - - -</b>	<b>\$ 1 073 889 64</b>	<b>\$ 1 142 094</b>	<b>\$ 1 227 400</b>	<b>\$ 1 101 100</b>	<b>\$ 635 400</b>	<b>\$ 465 700</b>	
<b>PRIVILEGES</b>							
Coronado Ferry - - - - -	\$ 600 00	\$ 600	\$ 600	\$ 600	\$ 600	\$	
San Diego Gas and Electric Company - - - - -	98 200 87	119 415	120 000	120 000	120 000		
Southern Counties Gas Company - - - - -	1 018 43	883	800	800	800		
<b>TOTAL PRIVILEGES - - - - -</b>	<b>\$ 99 819 30</b>	<b>\$ 120 898</b>	<b>\$ 121 400</b>	<b>\$ 121 400</b>	<b>\$ 121 400</b>	<b>\$</b>	

SAN DIEGO COUNTY FINAL BUDGET

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Approved Estimates Year Ending June 30, 1961	Funds		Name of Fund
					General	All Other	
INTEREST							
Deposits and Investments - - - - -	\$ 189 051 69	\$ 243 147	\$ 205 000	\$ 240 000	\$ 240 000	\$	
Deposits and Investments - - - - -	190 089 20	121 118					Court House 1955
Deposits and Investments - - - - -		58 700					Bond and Interest
							Special Road Improvement
TOTAL INTEREST - - - - -	\$ 379 140 89	\$ 422 965	\$ 205 000	\$ 240 000	\$ 240 000	\$	
SPECIAL SERVICES RENDERED							
Coroner and Public Administrator - - - -	\$ 35 665 57	\$ 73 045	\$ 62 100	\$ 62 100	\$ 62 100	\$	
District Attorney - - - - -	12 023 25	10 709	14 467	12 000	12 000		
Municipal Court - Oceanside Judicial District - Marshal - - - - -	360 00	285	360	360	360		
County Clerk - - - - -	80 389 03	103 515	105 000	110 000	110 000		
Agricultural Commissioner - - - - -	2 979 31	3 196	3 675	3 675	3 675		
Livestock Inspector - - - - -	6 779 92	6 091	5 897	5 600	5 600		
Sheriff - - - - -	23 649 76	22 488	23 500	23 500	23 500		
County General Hospital - - - - -	824 770 210	819 120	710 000	775 000	775 000		
Edgemoor Geriatric Hospital - - - - -	609 456 07	667 465	600 000	650 000	650 000		
Probation Officer - - - - -	136 679 52	141 257	142 490	142 490	142 490		
Hillcrest - - - - -	120 40	399	300	300	300		
TOTAL SPECIAL SERVICES RENDERED - - - -	\$ 1 732 873 04	\$ 1 847 570	\$ 1 667 789	\$ 1 785 025	\$ 1 785 025	\$	
SALE OF PROPERTY							
Personal Property - - - - -	\$ 49 737 77	\$ 47 022	\$ 51 773	\$ 49 673	\$ 49 673		
Equipment - - - - -	5 722 88	7 246	7 500	5 000	5 000		
Land and Buildings - - - - -	63 645 26	1 952	630 928	630 928	630 928		
Personal Property - - - - -	1 072 83	86	70	70			
Personal Property - - - - -	117 18						70 County Library
Equipment - - - - -	340 92	167					Special Road Improvement
Land and Buildings - - - - -	25 222 50	36 161	35 000	35 000			Special Road Improvement
Equipment - - - - -	28 411 00	41 194	36 325	36 325			35 000 Special Public Improvement
							36 325 Road Department
Land and Buildings - - - - -	530 121 55						Working Capital
Equipment - - - - -	1 073 58	148					Del Mar Airport Disposal
Personal Property - - - - -	8 989 15	9 312	10 295	10 295			10 295 Special Public Health
							San Diego City-County
							Camp Commission
							Camp Operation
TOTAL SALE OF PROPERTY - - - - -	\$ 714 454 62	\$ 143 288	\$ 771 891	\$ 767 291	\$ 685 601	\$ 81 690	



RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Approved Estimates Year Ending June 30, 1961	Funds		Name of Fund
					General	All Other	
MISCELLANEOUS							
Board of Supervisors - - - - -	\$ 2 143 35	\$ 658	\$ 700	\$ 700	\$ 700	\$	
Auditor and Controller - - - - -	3 334 28	13 546	2 300	2 300	2 300		
Auditor and Controller - - - - -	515 000 00	1 228 945					Court House Bond Construction
Assessor - - - - -	14 10	189	200	200	200		
Civil Service and Personnel - - - - -	15 69						
Coroner and Public Administrator - - - - -	369 60	564	100	100	100		
District Attorney - - - - -	102 85		300				
County Counsel - - - - -	67 55	870					
Registrar of Voters - - - - -	75	10					
Purchasing Agent - - - - -	19 396 42	97 670	53 500	53 500	53 500		
Tax Collector - - - - -	943 39	74	80	80	80		
Treasurer - - - - -	1 349 92	4 040	50	50	50		
Municipal Court of the El Cajon Judicial District - Clerk - - - - -	30 00	1					
Municipal Court of the San Diego Judicial District - Marshal - - - - -	1 00						
County Clerk - - - - -	2 171 80	5,761	1 500	500	500		
San Diego City and County Administration Building and Grounds - - - - -	490 55	454	435	435	435		
Department of Public Works - - - - -	5 576 82	21 088	3 850	3 850	3 850		
Agricultural Commissioner - - - - -	2 20	86					
Civil Defense and Disaster Organization- Safety Coordinator - - - - -	752 84	4 897	4 000	4 000	4 000		
Recorder - - - - -	2 20	8					
Sheriff - - - - -	3 874 78	1 389	200	200	200		
Department of Public Health - - - - -	3 035 66	2 647	2 500	2 500	2 500		
County Surveyor and Road Commissioner - - - - -	4 524 52	18 010	500	500		500	Special Road Improvement
County Surveyor and Road Commissioner - - - - -	13 353 17	13 221					Special Road Improvement
County Surveyor and Road Commissioner - - - - -	5 851 92	701	3 000	3 000		3 000	Road Department Working Capital
County Surveyor and Road Commissioner - - - - -		65	105 000	115 000	115 000		
Department of Parks and Recreation - - - - -	5 867 85	6 095	6 500	6 500	6 500		
San Diego City-County Camp Commission - - - - -	7 192 60	6 115	5 920	5 920		5 920	San Diego City-County Camp Commission Camp Operation
County General Hospital - - - - -	83 272 60	23 099	19 550	19 550	19 550		
Edgemoor Geriatric Hospital - - - - -	19 546 97	17 650	790	790	790		
Department of Public Welfare - - - - -	151 301 65	201 059	201 144	200 000	200 000		
Probation Officer - - - - -	1 160 61	168	300	300	300		
Rancho del Campo - - - - -	3 887 15	4 028	10	3 610	3 610		
Hillcrest - - - - -	517 36	730					
San Diego County Honor Camps - - - - -	845 03	1 300	608	608	608		
County Library - - - - -	16 282 39	21 669	19 166	19 166		19 166	County Library
TOTAL MISCELLANEOUS - - - - -	\$ 875 157 27	\$ 1 696 807	\$ 432 203	\$ 443 359	\$ 414 773	\$ 28 586	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Approved Estimates Year Ending June 30, 1961	Funds		Name of Fund
					General	All Other	
INTER-GOVERNMENTAL SERVICES							
Services to Other Governmental Agencies	\$ 1 426 964 37	\$ 1 384 804	\$ 1 891 530	\$ 1 865 538	\$ 1 865 538	\$	
Services to Other Governmental Agencies		388	49 584	1 250			1 250 Lower Tia Juana Valley Sanitation Project
Services to Other Governmental Agencies	31 304 00	32 292	46 643	37 732			37 732 San Diego City-County Camp Commission Administration and Maintenance
Services to Other Governmental Agencies	2 080 50	2 262	2 970	2 970			2 970 San Diego City-County Camp Commission
Services to Other Governmental Agencies	28 696 00		133 049				San Diego City-County Camp Operation
Services to Other Governmental Agencies	5 000 00	5 000	5 000	5 000			5 000 San Diego City-County Camp Commission Capital Outlay City-County Music
TOTAL INTER-GOVERNMENTAL SERVICES - - -	<u>\$ 1 494 044 87</u>	<u>\$ 1 424 746</u>	<u>\$ 2 128 776</u>	<u>\$ 1 912 490</u>	<u>\$ 1 865 538</u>	<u>\$ 46 952</u>	
INTRA-GOVERNMENTAL SERVICES							
Services to Other Departments and Budgets - - - - -	\$ 931 472 46	\$ 1 233 754	\$ 1 344 301	\$ 1 108 231	\$ 1 108 231	\$	
Services to Other Departments and Budgets - - - - -			49 584	1 250			1 250 Lower Tia Juana Valley Sanitation Project Maintenance
Services to Other Departments and Budgets - - - - -	29 858 83	32 486	8 500	8 500			8 500 Special Road Improvement
Services to Other Departments and Budgets - - - - -	56 149 00	66 056	66 643	67 705			67 705 San Diego City-County Camp Commission Administration and Maintenance
Services to Other Departments and Budgets - - - - -	5 435 00	3 293	6 890	6 890			6 890 San Diego City-County Camp Commission
Services to Other Departments and Budgets - - - - -	28 696 00		133 049				San Diego City-County Camp Operation
Services to Other Departments and Budgets - - - - -	5 000 00	5 000	5 000	5 000			5 000 San Diego City-County Camp Commission Capital Outlay City-County Music
TOTAL INTRA-GOVERNMENTAL SERVICES - - -	<u>\$ 1 056 611 29</u>	<u>\$ 1 340 589</u>	<u>\$ 1 613 967</u>	<u>\$ 1 197 576</u>	<u>\$ 1 108 231</u>	<u>\$ 89 345</u>	

**RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES**

**Schedule 4**

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Approved Estimates Year Ending June 30, 1961	Funds		Name of Fund
					General	All Other	
<b>S U M M A R I Z A T I O N</b>							
<b>BY CLASSIFICATION:</b>							
Taxes and Penalties for Prior Years -	\$ 341 509 69	\$ 332 913	\$ 318 880	\$ 318 880	\$ 310 000	\$ 8 880	
Subventions and Grants - - - - -	25 580 808 19	28 140 477	30 787 515	30 895 589	26 249 098	4 646 491	
Licenses and Permits - - - - -	724 695 94	764 826	696 515	698 015	662 215	35 800	
Fines and Penalties - - - - -	1 073 889 64	1 142 094	1 227 400	1 101 100	635 400	465 700	
Privileges - - - - -	99 819 30	120 898	121 400	121 400	121 400		
Rent of Property - - - - -	93 682 43	113 886	131 747	122 747	109 347	13 400	
Fees and Commissions - - - - -	1 683 724 36	1 822 385	1 879 061	1 886 757	1 676 420	210 337	
Interest - - - - -	379 140 89	422 965	205 000	240 000	240 000		
Special Services Rendered - - - - -	1 732 873 04	1 847 570	1 667 789	1 785 025	1 785 025		
Sale of Property - - - - -	714 454 62	143 288	771 891	767 291		81 690	
Miscellaneous - - - - -	875 157 27	1 696 807	432 203	443 359	414 773	28 586	
Inter-Governmental Services - - - - -	1 494 044 87	1 424 746	2 128 776	1 912 490	1 865 538	46 952	
Intra-Governmental Services - - - - -	1 056 611 29	1 340 589	1 613 967	1 197 576	1 108 231	89 345	
<b>TOTAL BY CLASSIFICATION - - - - -</b>	<b>\$ 35 850 411 53</b>	<b>\$ 39 313 444</b>	<b>\$ 41 982 144</b>	<b>\$ 41 490 229</b>	<b>\$ 35 863 048</b>	<b>\$ 5 627 181</b>	
<b>BY FUNDS:</b>							
General - - - - -	\$ 29 464 267 72	\$ 32 309 210	\$ 36 144 684	\$ 35 863 048	\$ 35 863 048	\$	
Education of Mentally Retarded Minors -	643 27	543					
Court House 1955 Bond and Interest - -	197 084 04	126 167	4 800	4 800		4 800	
Highway 1919 Bond and Interest - - - -	1 220 38	920					
Juvenile Hall 1951 Bond and Interest -	1 108 07	1 010	830	830		830	
<b>TOTAL GENERAL COUNTY FUNDS - - - - -</b>	<b>\$ 29 664 323 48</b>	<b>\$ 32 437 850</b>	<b>\$ 36 150 314</b>	<b>\$ 35 868 678</b>	<b>\$ 35 863 048</b>	<b>\$ 5 630</b>	
City-County Music - - - - -	\$ 10 000 00	\$ 10 000	\$ 10 000	\$ 10 000	\$	\$ 10 000	
County Library - - - - -	63 628 14	62 987	30 424	30 424		30 424	
Court House Bond Construction - - - -	515 000 00	1 228 945					
Del Mar Airport Disposal - - - - -	530 121 55						
Fish and Game Propagation - - - - -	8 950 00	7 716	9 300	8 000		8 000	
Lower Tia Juana Valley Sanitation Project Maintenance - - - - -		388	99 168	2 500		2 500	
Road Department Equipment Working Capital - - - - -	34 262 92	41 895	39 325	39 325		39 325	
<b>SAN DIEGO CITY-COUNTY CAMP COMMISSION:</b>							
Administration and Maintenance - - - -	87 453 00	98 348	113 286	105 437		105 437	
Camp Operation - - - - -	203 322 43	199 085	243 033	243 033		243 033	
Capital Outlay - - - - -	57 392 00		266 098				
Special Aviation - - - - -	5 239 10	5 239	5 000	5 000		5 000	
Special Public Health - - - - -	211 289 58	224 680	224 532	224 532		224 532	
Special Road Improvement - - - - -	4 292 618 45	4 900 785	4 728 300	4 953 300		4 953 300	
Special Tuberculosis Subsidy - - - - -	166 810 88	95 526	63 364				
<b>TOTAL SPECIAL COUNTY FUNDS - - - - -</b>	<b>\$ 6 186 088 05</b>	<b>\$ 6 875 594</b>	<b>\$ 5 831 830</b>	<b>\$ 5 621 551</b>	<b>\$</b>	<b>\$ 5 621 551</b>	
<b>TOTAL GENERAL COUNTY FUNDS - - - - -</b>	<b>\$ 35 850 411 53</b>	<b>\$ 39 313 444</b>	<b>\$ 41 982 144</b>	<b>\$ 41 490 229</b>	<b>\$ 35 863 048</b>	<b>\$ 5 627 181</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>BOARD OF SUPERVISORS</u>						
SUBVENTIONS AND GRANTS						
206.01	Sales Tax - State - - - - -	\$ 967 286 50	\$ 1 136 207	\$ 1 050 000	\$ 1 050 000	
	SUB-TOTAL - - - - -	\$ 967 286 50	\$ 1 136 207	\$ 1 050 000	\$ 1 050 000	General
PRIVILEGES						
201	Franchise Tax - San Diego Gas and Electric Company - - -	\$ 98 200 87	\$ 119 415	\$ 120 000	\$ 120 000	
202	Franchise Tax - Southern Counties Gas Company - - - -	1 018 43	883	800	800	
	SUB-TOTAL - - - - -	\$ 99 219 30	\$ 120 298	\$ 120 800	\$ 120 800	General
FEES AND COMMISSIONS						
401	Fees for Copying Records - - -	\$ 173 85	\$ 276	\$ 100	\$ 100	
	SUB-TOTAL - - - - -	\$ 173 85	\$ 276	\$ 100	\$ 100	General
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 2 143 35	\$ 651	\$ 700	\$ 700	
	SUB-TOTAL - - - - -	\$ 2 143 35	\$ 658	\$ 700	\$ 700	General
SALE OF PROPERTY						
702	Land and Buildings - - - - -	\$ 3 211 05	\$	\$	\$	
703	Equipment - - - - -	180 00				
	SUB-TOTAL - - - - -	\$ 3 391 05	\$	\$	\$	General
INTER-GOVERNMENTAL SERVICES						
801	Services to Districts - - - - -	\$ 16 426 50	\$ 10 562	\$ 10 000	\$ 10 000	
804	Services to Other Governmental Agencies - - -		2 745			
837	Services to City of San Diego - Microfilming - -	70 84	3 265	2 300	2 300	
	SUB-TOTAL - - - - -	\$ 16 497 34	\$ 16 572	\$ 12 300	\$ 12 300	General
INTRA-GOVERNMENTAL SERVICES						
883	Law Library Agreement - - - - -	\$ 10 000 00	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 10 000 00	\$	\$	\$	General
	TOTAL - - - - -	\$ 1 098 711 39	\$ 1 274 011	\$ 1 183 900	\$ 1 183 900	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>PLANNING DEPARTMENT</u>						
LICENSES AND PERMITS						
051	Zone Variances, Rezones and Permits	\$ 7 131 25	\$ 8 548	\$ 7 750	\$ 7 750	
	SUB-TOTAL	\$ 7 131 25	\$ 8 548	\$ 7 750	\$ 7 750	General
FEES AND COMMISSIONS						
434	Release Fees - Aerial Survey Maps	\$ 450 00	\$ 2 870	\$ 3 360	\$ 3 360	
	SUB-TOTAL	\$ 450 00	\$ 2 870	\$ 3 360	\$ 3 360	General
SALE OF PROPERTY						
701	Personal Property	\$ 371 05	\$ 496	\$ 473	\$ 473	
	SUB-TOTAL	\$ 371 05	\$ 496	\$ 473	\$ 473	General
	TOTAL	\$ 7 952 30	\$ 11 914	\$ 11 583	\$ 11 583	
<u>AUDITOR AND CONTROLLER</u>						
REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS						
201.21	Delinquent Taxes, Penalties and Interest	\$ 284 970 49	\$ 261 511	\$ 260 000	\$ 260 000	General
201.21	Delinquent Taxes, Penalties and Interest	4 840 58	5 608	5 000	5 000	County Library
201.21	Delinquent Taxes, Penalties and Interest	396 07	319			Education of Mentally Retarded Minors
201.21	Delinquent Taxes, Penalties and Interest	758 12	532			Highway 1919 Bond and Interest
201.21	Delinquent Taxes, Penalties and Interest	692 71	596	500	500	Juvenile Hall 1951 Bond and Interest
201.21	Delinquent Taxes, Penalties and Interest	4 359 63	2 951	2 800	2 800	Court House 1959 Bond and Interest
	SUB-TOTAL	\$ 296 017 60	\$ 271 517	\$ 268 300	\$ 268 300	
SUBVENTIONS AND GRANTS						
206.05	In Lieu of Tax, Federal Housing Projects	\$ 2 002 85	\$	\$	\$	General
206.05	In Lieu of Tax, Federal Housing Projects	2 47				Education of Mentally Retarded Minors
206.05	In Lieu of Tax, Federal Housing Projects	5 04				Highway 1919 Bond and Interest
206.05	In Lieu of Tax, Federal Housing Projects	4 63				Juvenile Hall 1951 Bond and Interest
206.05	In Lieu of Tax, Federal Housing Projects	22 43				Court House 1959 Bond and Interest
206.06	In Lieu of Tax - Motor Vehicle	2 696 929 37	3 013 868	3 400 000	3 400 000	General



**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>AUDITOR AND CONTROLLER - Continued</u>						
SUBVENTIONS AND GRANTS - Continued						
206.07	In Lieu of Tax - Trailer Coaches - - - - -	\$ 122 139 67	\$ 126 314	\$ 125 000	\$ 125 000	General
206.07	In Lieu of Tax - Trailer Coaches - - - - -	1 606 23	2 152	2 000	2 000	County Library Education of Mentally Retarded Minors
206.07	In Lieu of Tax - Trailer Coaches - - - - -	172 87	155			Highway 1919 Bond and Interest
206.07	In Lieu of Tax - Trailer Coaches - - - - -	340 91	268			Juvenile Hall 1951 Bond and Interest
206.07	In Lieu of Tax - Trailer Coaches - - - - -	315 79	284	250	250	Court House 1959 Bond and Interest
206.07	In Lieu of Tax - Trailer Coaches - - - - -	1 895 51	1 467	1 600	1 600	
	SUB-TOTAL - - - - -	\$ 2 825 437 77	\$ 3 144 508	\$ 3 528 850	\$ 3 528 850	
FEES AND COMMISSIONS						
402	Fees for Collecting Taxes - - -	\$ 47 953 05	\$ 54 209	\$ 54 000	\$ 54 000	
403	Fees for Duplicating Documents	90 00	126	80	80	
404	Fees for Filing Documents - -	240 00	278	230	230	
405	Fees for Segregating Assessments - - - - -	130 00	66	50	50	
	SUB-TOTAL - - - - -	\$ 48 413 05	\$ 54 679	\$ 54 360	\$ 54 360	General
MISCELLANEOUS						
902	Tax Deeded Land Rentals - - -	\$ 509 43	\$ 950	\$ 200	\$ 200	General
903	Transfer from Other Funds - -	806 74	10 992	1 000	1 000	General
903	Transfer from Other Funds - -	515 000 00	1 228 945			Court House Bond Construction
904	Voided Warrants - - - - -	1 852 33	1 599	1 000	1 000	General
925	Other Miscellaneous - - - - -	165 78	5	100	100	General
	SUB-TOTAL - - - - -	\$ 518 334 28	\$ 1 242 491	\$ 2 300	\$ 2 300	
INTER-GOVERNMENTAL SERVICES						
803	Audits of Special Districts - \$	4 791 13	7 382	4 000	4 000	
804	Services for other Governmental Agencies - - -		1 508			
	SUB-TOTAL - - - - -	\$ 4 791 13	\$ 8 890	\$ 4 000	\$ 4 000	General
INTRA-GOVERNMENTAL SERVICES						
853	Road Department - - - - -	\$ 8 555 00	\$ 5 250	\$ 6 000	\$ 6 000	
889	County Garage - - - - -	6 000 00	3 600			
873	Services to Other Departments and Budgets - -		14			
	SUB-TOTAL - - - - -	\$ 14 555 00	\$ 8 864	\$ 6 000	\$ 6 000	General
	TOTAL - - - - -	\$ 3 707 548 83	\$ 4 730 949	\$ 3 863 810	\$ 3 863 810	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>ASSESSOR</u>						
FEES AND COMMISSIONS						
406	Fees for Reports to Cities - \$	531 01	\$ 733	\$ 700	\$ 700	
	SUB-TOTAL - - - - -	\$ 531 01	\$ 733	\$ 700	\$ 700	General
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 14 10	\$ 189	\$ 200	\$ 200	
	SUB-TOTAL - - - - -	\$ 14 10	\$ 189	\$ 200	\$ 200	General
INTRA-GOVERNMENTAL SERVICES						
873	Services to Other County Budgets - - - - -	\$ 5 037 85	\$ 5 366	\$ 7 935	\$ 6 000	
	SUB-TOTAL - - - - -	\$ 5 037 85	\$ 5 366	\$ 7 935	\$ 6 000	General
	TOTAL - - - - -	\$ 5 582 96	\$ 6 288	\$ 8 835	\$ 6 900	
<u>CIVIL SERVICE AND PERSONNEL</u>						
INTER-GOVERNMENTAL SERVICES						
804	Services to Other Governmental Agencies - - - -	\$ 9 722 64	\$ 8 380	\$ 8 500	\$ 8 500	
	SUB-TOTAL - - - - -	\$ 9 722 64	\$ 8 380	\$ 8 500	\$ 8 500	General
	TOTAL - - - - -	\$ 9 722 64	\$ 8 380	\$ 8 500	\$ 8 500	
<u>CORONER AND PUBLIC ADMINISTRATOR</u>						
FEES AND COMMISSIONS						
407	Fees for Administering Estates - \$	40 376 28	\$ 37 697	\$ 38 000	\$ 38 000	
408	Fees for Burial Services - -	2 048 23	2 052	1 300	1 300	
409	Fees for Mileage and Travel -	1 024 10	1 195	1 000	1 000	
410	Fees for Guardians - - - - -	13 956 74	18 594	7 500	7 500	
411	Fees for Transcripts - - - - -	3 104 10	1 405	1 000	1 000	
432	Fees for Laboratory Services-	90 00	608	800	800	
	SUB-TOTAL - - - - -	\$ 60 599 45	\$ 61 551	\$ 49 600	\$ 49 600	General
SPECIAL SERVICES RENDERED						
601	Embalming and Post-Mortems - \$	33 258 00	\$ 36 650	\$ 39 500	\$ 39 500	
614	Patients Accounts - - - - -	424 10	331	600	600	
617	County Lien for Services - -	1 983 47	482			
621	Notes Receivable Collections-		35 582	22 000	22 000	
	SUB-TOTAL - - - - -	\$ 35 665 57	\$ 73 045	\$ 62 100	\$ 62 100	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

REVENUE ACCRUALS, OTHER THAN TAXES

Revenue Code	CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	Name of Fund
<u>CORONER AND PUBLIC ADMINISTRATOR</u> Continued						
SALE OF PROPERTY						
709	Land and Buildings - - - - -	\$ 25 749 10	\$	\$	\$	
711	Personal Property (Photos) -	1 539 00		150	150	
	SUB-TOTAL - - - - -	\$ 27 288 10	\$	\$ 150	\$ 150	General
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 369 60	\$ 564	\$ 100	\$ 100	
	SUB-TOTAL - - - - -	\$ 369 60	\$ 564	\$ 100	\$ 100	General
	TOTAL - - - - -	\$ 123 922 72	\$ 135 160	\$ 111 950	\$ 111 950	
<u>DISTRICT ATTORNEY</u>						
FEES AND COMMISSIONS						
407	Fees for Administering Estates	\$ 23 272 48	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 23 272 48	\$	\$	\$	General
SPECIAL SERVICES RENDERED						
602	Transportation of Prisoners -	\$ 12 023 25	\$ 10 709	\$ 14 467	\$ 12 000	
	SUB-TOTAL - - - - -	\$ 12 023 25	\$ 10 709	\$ 14 467	\$ 12 000	General
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 102 85	\$	\$ 300	\$	
	SUB-TOTAL - - - - -	\$ 102 85	\$	\$ 300	\$	General
INTER-GOVERNMENTAL SERVICES						
804	Services to Other Governmental Agencies - - -	\$ 383 20	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 383 20	\$	\$	\$	General
	TOTAL - - - - -	\$ 35 781 78	\$ 10 709	\$ 14 767	\$ 12 000	
<u>COUNTY COUNSEL</u>						
FEES AND COMMISSIONS						
407	Fees for Administering Estates	\$ 26 286 97	\$ 48 974	\$ 44 000	\$ 48 000	
	SUB-TOTAL - - - - -	\$ 26 286 97	\$ 48 974	\$ 44 000	\$ 48 000	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>COUNTY COUNSEL - Continued</u>						
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 67 55	\$ 870	\$	\$	
	SUB-TOTAL - - - - -	\$ 67 55	\$ 870	\$	\$	General
INTER-GOVERNMENTAL SERVICES						
804	Services to Other Governmental Agencies - - - - -	\$ 532 20	\$ 1 087	\$	\$	
	SUB-TOTAL - - - - -	\$ 532 20	\$ 1 087	\$	\$	General
INTRA-GOVERNMENTAL SERVICES						
873	Services to Other County Budgets - - - - -	\$ 117 00	\$	\$ 1 000	\$	
	SUB-TOTAL - - - - -	\$ 117 00	\$	\$ 1 000	\$	General
	TOTAL - - - - -	\$ 27 003 72	\$ 50 931	\$ 45 000	\$ 48 000	
<u>REGISTRAR OF VOTERS</u>						
FEES AND COMMISSIONS						
417	Ballot Recount - - - - -	\$	\$ 810	\$ 2 000	\$	
429	Candidates Filing Fees - - - - -		3 398	2 000	2 000	
	SUB-TOTAL - - - - -	\$	\$ 4 208	\$ 2 000	\$ 2 000	General
SALE OF PROPERTY						
701	Personal Property - - - - -	\$ 2 502 92	\$ 1 778	\$ 3 100	\$ 2 000	
	SUB-TOTAL - - - - -	\$ 2 502 92	\$ 1 778	\$ 3 100	\$ 2 000	General
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 75	\$ 10	\$	\$	
	SUB-TOTAL - - - - -	\$ 75	\$ 10	\$	\$	General
INTER-GOVERNMENTAL SERVICES						
804	Services to Other Governmental Agencies - - - - -	\$ 170 843 14	\$ 21 465	\$ 250 000	\$ 225 000	
	SUB-TOTAL - - - - -	\$ 170 843 14	\$ 21 465	\$ 250 000	\$ 225 000	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

**REVENUE ACCRUALS, OTHER THAN TAXES**

Revenue Code	CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	Name of Fund
<u>REGISTRAR OF VOTERS - Continued</u>						
INTRA-GOVERNMENTAL SERVICES						
873	Services to Other County Budgets - - - - -	\$	\$	\$ 810	\$ 300	
	SUB-TOTAL - - - - -	\$	\$	\$ 810	\$ 300	General
	TOTAL - - - - -	\$ 173 346 81	\$ 27 461	\$ 255 910	\$ 229 300	
<u>PURCHASING AGENT</u>						
SALE OF PROPERTY						
701	Personal Property - - - - -	\$ 1 729 10	\$	\$ 2 000	\$ 1 000	
702	Land and Buildings - - - - -	33 143 80	952	1 000	1 000	
703	Equipment - - - - -	5 542 88	4 568	7 500	5 000	
	SUB-TOTAL - - - - -	\$ 40 415 78	\$ 5 520	\$ 10 500	\$ 7 000	General
MISCELLANEOUS						
901	Compensation Insurance - - - - -	\$ 18 016 77	\$ 93 657	\$ 50 000	\$ 50 000	
925	Other Miscellaneous - - - - -	1 379 65	4 013	3 500	3 500	
	SUB-TOTAL - - - - -	\$ 19 396 42	\$ 97 670	\$ 53 500	\$ 53 500	General
INTRA-GOVERNMENTAL SERVICES						
876	Road Department - Insurance - - - - -	\$ 49 766 51	\$ 52 172	\$ 56 374	\$ 55 000	
877	San Diego City-County Camp Commission - Insurance - - - - -	2 310 93	2 242	3 036	2 500	
878	County Garage - Insurance - - - - -	20 562 46	3 852	24 072	5 000	
879	County Library - Insurance - - - - -	740 42	734	877	800	
880	Special Public Health - Insurance - - - - -			740		
981	Rancho Santa Fe Maintenance District - Insurance - - - - -	237 01	139	270	150	
	SUB-TOTAL - - - - -	\$ 73 617 33	\$ 59 139	\$ 85 369	\$ 63 450	General
	TOTAL - - - - -	\$ 133 429 53	\$ 162 329	\$ 149 369	\$ 123 950	
<u>TAX COLLECTOR</u>						
REVENUE COLLECTIONS RESULTING FROM PROPERTY LEVIES OF PREVIOUS YEARS						
UNSECURED						
201.14	Intangibles and Solvent Credits - - - - -	\$ 29 555 99	\$ 38 489	\$ 40 000	\$ 40 000	General
201.14	Intangibles and Solvent Credits - - - - -	689 11	121	100	100	County Library
201.14	Intangibles and Solvent Credits - - - - -	53 32	47			Education of Mentally Retarded Minors
201.14	Intangibles and Solvent Credits - - - - -	510 25	431	400	400	Court House 1955 Bond & Interest
201.14	Intangibles and Solvent Credits - - - - -	79 94	97			Highway 1919 Bond & Interest

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>TAX COLLECTOR-- Continued</u>						
REVENUE COLLECTIONS RESULTING FROM PROPERTY-LEVIES OF PREVIOUS YEARS - Continued						
201.14	Intangibles and Solvent Credits	\$ 61 25	\$ 89	\$ 80	\$ 80	Juvenile Hall 1951 Bond & Interest
	SUB-TOTAL	\$ 30 949 86	\$ 39 274	\$ 40 580	\$ 40 580	
<u>TAX SALES</u>						
201.24	Tax Sales	\$ 13 803 97	\$ 21 065	\$ 10 000	\$ 10 000	General
201.24	Tax Sales	442 64	771			County Library
201.24	Tax Sales	18 54	22			Education of Mentally Retarded Minors
201.24	Tax Sales	207 02	200			Court House 1959 Bond & Interest
201.24	Tax Sales	36 37	23			Highway 1919 Bond & Interest
201.24	Tax Sales	33 69	41			Juvenile Hall 1951 Bond & Interest
	SUB-TOTAL	\$ 14 542 23	\$ 22 122	\$ 10 000	\$ 10 000	
<u>LICENSES AND PERMITS</u>						
001	Auctioneer Licenses	\$ 540 00	\$ 1 020	\$ 700	\$ 700	
002	Dance and Pool Hall Licenses	1 262 50	1 412	1 250	1 250	
003	Dog Licenses	15 278 00	22 447	14 750	14 750	
004	Patrolman and Patrol Service Licenses	192 00	390	200	200	
005	Taxicab and Taxicab Operators Licenses	3 705 50	4 051	3 750	3 750	
006	Kennel Licenses	926 25	1 148	900	900	
007	Vendor Licenses	247 50	131	175	175	
	SUB-TOTAL	\$ 22 151 75	\$ 30 599	\$ 21 725	\$ 21 725	General
<u>PRIVILEGES</u>						
203	Franchise Tax - Coronado Ferry	\$ 600 00	\$ 600	\$ 600	\$ 600	
	SUB-TOTAL	\$ 600 00	\$ 600	\$ 600	\$ 600	General
<u>FEES AND COMMISSIONS</u>						
403	Fees for Duplicating Documents	\$ 70 00	\$ 82	\$ 70	\$ 70	
405	Fees for Segregating Assessments	2 00				
431	Fees for Seizure and Mileage	581 44	1 072	900	900	
	SUB-TOTAL	\$ 653 44	\$ 1 154	\$ 970	\$ 970	General
<u>MISCELLANEOUS</u>						
925	Other Miscellaneous	\$ 943 39	\$ 74	\$ 80	\$ 80	
	SUB-TOTAL	\$ 943 39	\$ 74	\$ 80	\$ 80	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>TAX COLLECTOR - Continued</u>						
INTER-GOVERNMENTAL SERVICES						
805	Animal Shelter - - - - -	\$ 3 506 75	\$ 4 043	\$ 3 500	\$ 3 500	
	SUB-TOTAL - - - - -	\$ 3 506 75	\$ 4 043	\$ 3 500	\$ 3 500	General
	TOTAL - - - - -	\$ 73 347 42	\$ 97 866	\$ 77 455	\$ 77 455	
<u>COUNTY TREASURER</u>						
SUBVENTIONS AND GRANTS						
206.08	Liquor Tax - State - - - - -	\$ 61 396 48	\$ 66 731	\$ 63 000	\$ 66 000	General
206.09	U. S. Grazing Fees - Federal - - -	1 290 85	1 284	1 275	1 300	General
206.10	Forest Reserve - Federal - - - -	2 332 22	3 015	2 400	2 400	Special Road Improvement
	SUB-TOTAL - - - - -	\$ 65 019 55	\$ 71 030	\$ 66 675	\$ 69 700	
INTEREST						
501	Deposits on Investments - - - -	\$ 189 051 69	\$ 243 147	\$ 205 000	\$ 240 000	General
501	Deposits on Investments - - - -	190 089 20	121 118			Court House 1955 Bond & Interest
	SUB-TOTAL - - - - -	\$ 379 140 89	\$ 364 265	\$ 205 000	\$ 240 000	
FEES AND COMMISSIONS						
403	Fees for Duplicate Documents - -	\$ 83 50	\$ 132	\$ 88	\$ 88	
407	Fees for Administering Estates - -	7 476 79	8 289	7 000	7 000	
412	Fees for Collecting Inheritance Taxes - - - - -	25 000 00	25 000	25 000	25 000	
	SUB-TOTAL - - - - -	\$ 32 560 29	\$ 33 421	\$ 32 088	\$ 32 088	General
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 1 349 92	\$ 4 040	\$ 50	\$ 50	
	SUB-TOTAL - - - - -	\$ 1 349 92	\$ 4 040	\$ 50	\$ 50	General
INTER-GOVERNMENTAL SERVICES						
804	Services to Other Governmental Agencies - - - -	\$ 13 955 00	\$ 11 768	\$ 45 000	\$ 15 000	
	SUB-TOTAL - - - - -	\$ 13 955 00	\$ 11 768	\$ 45 000	\$ 15 000	General
	TOTAL - - - - -	\$ 492 025 65	\$ 484 524	\$ 348 813	\$ 356 838	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT</u>						
FINES AND PENALTIES						
101	General Fines - - - - -	\$ 11 840 13	\$ 10 158 9	\$ 15 000	\$ 10 000	General Special Road Improvement
102	Motor Vehicle Act Fines - - -	48 75	9	100		
	SUB-TOTAL - - - - -	\$ 11 888 88	\$ 10 167	\$ 15 100	\$ 10 000	
FEES AND COMMISSIONS						
404	Fees for Filing Documents - -	\$ 118 25	\$ 170	\$ 200	\$ 200	General
	SUB-TOTAL - - - - -	\$ 118 25	\$ 170	\$ 200	\$ 200	
	TOTAL - - - - -	\$ 12 007 13	\$ 10 337	\$ 15 300	\$ 10 200	
<u>JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT</u>						
FINES AND PENALTIES						
101	General Fines - - - - -	\$ 4 956 75	\$ 9 565	\$ 8 000	\$ 8 000	General Special Road Improvement Fish and Game Propagation
102	Motor Vehicle Act Fines - - -	77 619 03	60 972	80 000	50 000	
103	Fish and Game Fines - - - - -	62 50	5	100		
	SUB-TOTAL - - - - -	\$ 82 638 28	\$ 70 542	\$ 88 100	\$ 58 000	
FEES AND COMMISSIONS						
404	Fees for Filing Documents - -	\$ 735 75	\$ 985	\$ 935	\$ 935	General
	SUB-TOTAL - - - - -	\$ 735 75	\$ 985	\$ 935	\$ 935	
	TOTAL - - - - -	\$ 83 374 03	\$ 71 527	\$ 89 035	\$ 58 935	
<u>JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT</u>						
FINES AND PENALTIES						
101	General Fines - - - - -	\$ 10 358 60	\$ 18 273	\$ 18 000	\$ 18 000	General Special Road Improvement Fish and Game Propagation
102	Motor Vehicle Act Fines - - -	32 811 58	39 575	42 000	40 000	
103	Fish and Game Fines - - - - -	456 25		500		
	SUB-TOTAL - - - - -	\$ 43 626 43	\$ 57 848	\$ 60 500	\$ 58 000	
FEES AND COMMISSIONS						
404	Fees for Filing Documents - -	\$ 2 299 50	\$ 2 980	\$ 3 000	\$ 3 000	General
	SUB-TOTAL - - - - -	\$ 2 299 50	\$ 2 980	\$ 3 000	\$ 3 000	
	TOTAL - - - - -	\$ 45 925 93	\$ 60 828	\$ 63 500	\$ 61 000	



**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

REVENUE ACCRUALS, OTHER THAN TAXES

Revenue Code	CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	Name of Fund
<u>JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT</u>						
FINES AND PENALTIES						
101	General Fines - - - - -	\$ 2 229 21	\$ 2 882	\$ 2 500	\$ 2 500	General Special Road Improvement
102	Motor Vehicle Act Fines - - -	9 369 50	9 904	11 500	10 000	
	SUB-TOTAL - - - - -	\$ 11 598 71	\$ 12 786	\$ 14 000	\$ 12 500	
FEES AND COMMISSIONS						
404	Fees for Filing Documents - -	\$ 344 50	\$ 487	\$ 542	\$ 542	General
	SUB-TOTAL - - - - -	\$ 344 50	\$ 487	\$ 542	\$ 542	
	TOTAL - - - - -	\$ 11 943 21	\$ 13 273	\$ 14 542	\$ 13 042	
<u>JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT</u>						
FINES AND PENALTIES						
101	General Fines - - - - -	\$ 280 25	\$ 193	\$ 100	\$ 100	General Special Road Improvement
102	Motor Vehicle Act Fines - - -	5 720 77	6 770	6 000	6 000	
	SUB-TOTAL - - - - -	\$ 6 001 02	\$ 6 963	\$ 6 100	\$ 6 100	
FEES AND COMMISSIONS						
404	Fees for Filing Documents - -	\$ 28 25	\$ 20	\$ 30	\$ 30	General
	SUB-TOTAL - - - - -	\$ 28 25	\$ 20	\$ 30	\$ 30	
	TOTAL - - - - -	\$ 6 029 27	\$ 6 983	\$ 6 130	\$ 6 130	
<u>JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT</u>						
FINES AND PENALTIES						
101	General Fines - - - - -	\$ 26 355 00	\$ 26 969	\$ 28 000	\$ 28 000	General Special Road Improvement
102	Motor Vehicle Act Fines - - -	1 254 50	1 264	1 400	1 400	
	SUB-TOTAL - - - - -	\$ 27 609 50	\$ 28 233	\$ 29 400	\$ 29 400	
FEES AND COMMISSIONS						
404	Fees for Filing Documents - -	\$ 569 10	\$ 734	\$ 650	\$ 650	General
	SUB-TOTAL - - - - -	\$ 569 10	\$ 734	\$ 650	\$ 650	
	TOTAL - - - - -	\$ 28 178 60	\$ 28 967	\$ 30 050	\$ 30 050	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT</u>						
FINES AND PENALTIES						
101	General Fines - - - - -	\$ 2 480 00	\$ 3 431	\$ 4 500	\$ 4 500	General Special Road Improvement Fish and Game Propagation
102	Motor Vehicle Act Fines - - - -	9 501 00	12 364	12 500	12 500	
103	Fish and Game Fines - - - - -	1 341 25	2 175	1 400	2 000	
	SUB-TOTAL - - - - -	\$ 13 322 25	\$ 17 970	\$ 18 400	\$ 19 000	
FEES AND COMMISSIONS						
404	Fees for Filing Documents - - -	\$ 272 00	\$ 227	\$ 300	\$ 300	General
	SUB-TOTAL - - - - -	\$ 272 00	\$ 227	\$ 300	\$ 300	
	TOTAL - - - - -	\$ 13 594 25	\$ 18 197	\$ 18 700	\$ 19 300	
<u>JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT</u>						
FINES AND PENALTIES						
101	General Fines - - - - -	\$ 2 800 00	\$ 3 383	\$ 2 800	\$ 2 800	General Special Road Improvement
102	Motor Vehicle Act Fines - - - -	26 463 00	25 641	34 000	25 000	
	SUB-TOTAL - - - - -	\$ 29 263 00	\$ 29 024	\$ 36 800	\$ 27 800	
FEES AND COMMISSIONS						
404	Fees for Filing Documents - - -	\$ 1 304 25	\$ 1 572	\$ 1 400	\$ 1 400	General
	SUB-TOTAL - - - - -	\$ 1 304 25	\$ 1 572	\$ 1 400	\$ 1 400	
	TOTAL - - - - -	\$ 30 567 25	\$ 30 596	\$ 38 200	\$ 29 200	
<u>MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK</u>						
FINES AND PENALTIES						
111	General Fines - - - - -	\$ 63 453 84	\$ 102 609	\$ 66 500	\$ 66 500	General Special Road Improvement Fish and Game Propagation
112	Motor Vehicle Act Fines - - - -	120 767 78	110 152	120 000	110 000	
113	Fish and Game Fines - - - - -	2 330 00	1 813	2 700	1 800	
	SUB-TOTAL - - - - -	\$ 186 551 62	\$ 214 574	\$ 189 200	\$ 178 300	
FEES AND COMMISSIONS						
404	Fees for Filing Documents - - -	\$ 3 937 50	\$ 4 427	\$ 4 600	\$ 4 600	General
414	Jury Fees - - - - -	274 05	294	400	400	
	SUB-TOTAL - - - - -	\$ 4 211 55	\$ 4 721	\$ 5 000	\$ 5 000	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<p>MUNICIPAL COURT OF THE EL CAJON  <u>JUDICIAL DISTRICT - CLERK - Continued</u></p>						
<p>MISCELLANEOUS</p>						
925	Other Miscellaneous - - - - -	\$ 30 00	\$ 1	\$	\$	
	SUB-TOTAL - - - - -	\$ 30 00	\$ 1	\$	\$	General
	TOTAL - - - - -	\$ 190 793 17	\$ 219 296	\$ 194 200	\$ 183 300	
<p>MUNICIPAL COURT OF THE EL CAJON  <u>JUDICIAL DISTRICT - MARSHAL</u></p>						
<p>FEES AND COMMISSIONS</p>						
413	Fees for Serving Documents - -	\$ 7 396 24	\$ 8 670	\$ 8 400	\$ 8 400	
	SUB-TOTAL - - - - -	\$ 7 396 24	\$ 8 670	\$ 8 400	\$ 8 400	General
	TOTAL - - - - -	\$ 7 396 24	\$ 8 670	\$ 8 400	\$ 8 400	
<p>MUNICIPAL COURT OF THE OCEANSIDE  <u>JUDICIAL DISTRICT - CLERK</u></p>						
<p>FINES AND PENALTIES</p>						
111	General Fines - - - - -	\$ 37 861 86	\$ 33 803	\$ 37 000	\$ 37 000	General
112	Motor Vehicle Act Fines - - -	104 189 16	52 121	83 200	50 000	Special Road Improvement
113	Fish and Game Fines - - - - -	197 50	85	200	100	Fish and Game Propagation
	SUB-TOTAL - - - - -	\$ 142 248 52	\$ 86 009	\$ 120 400	\$ 87 100	
<p>FEES AND COMMISSIONS</p>						
404	Fees for Filing Documents - -	\$ 4 064 70	\$ 4 496	\$ 4 200	\$ 4 200	
	SUB-TOTAL - - - - -	\$ 4 064 70	\$ 4 496	\$ 4 200	\$ 4 200	General
	TOTAL - - - - -	\$ 146 313 22	\$ 90 505	\$ 124 600	\$ 91 300	
<p>MUNICIPAL COURT OF THE OCEANSIDE  <u>JUDICIAL DISTRICT - MARSHAL</u></p>						
<p>FEES AND COMMISSIONS</p>						
413	Fees for Serving Documents - -	\$ 3 465 08	\$ 4 318	\$ 3 740	\$ 3 740	
	SUB-TOTAL - - - - -	\$ 3 465 08	\$ 4 318	\$ 3 740	\$ 3 740	General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL - Continued						
SPECIAL SERVICES RENDERED						
602	Transportation of Prisoners	\$ 360 00	\$ 285	\$ 360	\$ 360	General
	SUB-TOTAL	\$ 360 00	\$ 285	\$ 360	\$ 360	
	TOTAL	\$ 3 825 08	\$ 4 603	\$ 4 100	\$ 4 100	
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK						
FINES AND PENALTIES						
111	General Fines	\$ 363 997 94	\$ 257 523	\$ 480 000	\$ 360 000	General Special Road Improvement Fish and Game Propagation
112	Motor Vehicle Act Fines	20 822 00	204 607	22 000	122 800	
113	Fish and Game Fines	4 250 00	3 545	4 400	4 000	
	SUB-TOTAL	\$ 389 069 94	\$ 465 675	\$ 506 400	\$ 486 800	
FEES AND COMMISSIONS						
401	Fees for Copying Documents	\$ 46 50	\$ 81	\$ 55	\$ 55	General
404	Fees for Filing Documents	86 729 20	93 211	88 000	95 000	
414	Jury Fees	321 88	1 962	300	300	
	SUB-TOTAL	\$ 87 097 58	\$ 95 254	\$ 88 355	\$ 95 355	
	TOTAL	\$ 476 167 52	\$ 560 929	\$ 594 755	\$ 582 155	
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL						
FEES AND COMMISSIONS						
413	Fees for Serving Documents	\$ 63 550 16	\$ 54 686	\$ 64 000	\$ 55 000	General
	SUB-TOTAL	\$ 63 550 16	\$ 54 686	\$ 64 000	\$ 55 000	
MISCELLANEOUS						
925	Other Miscellaneous	\$ 1 00	\$	\$	\$	General
	SUB-TOTAL	\$ 1 00	\$	\$	\$	
	TOTAL	\$ 63 551 16	\$ 54 686	\$ 64 000	\$ 55 000	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK</u>						
FINES AND PENALTIES						
111	General Fines - - - - -	\$ 32 450 16	\$ 36 617	\$ 36 000	\$ 36 000	General Special Road Improvement Fish and Game Propagation
112	Motor Vehicle Act Fines - - -	47 274 70	33 917	45 000	30 000	
113	Fish and Game Fines - - - - -	312 50	93		100	
	SUB-TOTAL - - - - -	\$ 80 037 36	\$ 70 627	\$ 81 000	\$ 66 100	
FEES AND COMMISSIONS						
404	Fees for Filing Documents - -	\$ 3 039 05	\$ 2 647	\$ 3 000	\$ 3 000	General
	SUB-TOTAL - - - - -	\$ 3 039 05	\$ 2 647	\$ 3 000	\$ 3 000	
	TOTAL - - - - -	\$ 83 076 41	\$ 73 274	\$ 84 000	\$ 69 100	
<u>MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL</u>						
FEES AND COMMISSIONS						
413	Fees for Serving Documents - -	\$ 5 277 18	\$ 5 915	\$ 5 300	\$ 6 000	General
	SUB-TOTAL - - - - -	\$ 5 277 18	\$ 5 915	\$ 5 300	\$ 6 000	
	TOTAL - - - - -	\$ 5 277 18	\$ 5 915	\$ 5 300	\$ 6 000	
<u>COUNTY CLERK</u>						
FINES AND PENALTIES						
131	Fines and Forfeiture of Bail- Superior Court - - - - -	\$ 2 200 62	\$ 12 640	\$ 7 000	\$ 7 000	General
	SUB-TOTAL - - - - -	\$ 2 200 62	\$ 12 640	\$ 7 000	\$ 7 000	
FEES AND COMMISSIONS						
404	Fees for Filing Documents - -	\$ 189 758 13	\$ 200 769	\$ 200 000	\$ 210 000	General
411	Fees for Transcripts - - - - -	2 574 45	1 851	3 000	3 000	
414	Fees for Juries - - - - -	36 463 73	49 930	45 000	50 000	
415	Fees for Court Reporters - - -	145 303 50	157 525	185 000	170 000	
416	Fees for Marriage Licenses - -	7 616 00	7 497	8 000	8 000	
	SUB-TOTAL - - - - -	\$ 381 715 81	\$ 417 572	\$ 441 000	\$ 441 000	
SPECIAL SERVICES RENDERED						
604	Care of Inmates in State Institutions - - - - -	\$ 74 853 03	\$ 93 076	\$ 95 000	\$ 100 000	General
620	Service Charge on Collection Accounts - - - - -	5 536 00	10 439	10 000	10 000	
	SUB-TOTAL - - - - -	\$ 80 389 03	\$ 103 515	\$ 105 000	\$ 110 000	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>COUNTY CLERK - Continued</u>						
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 2 171 80	\$ 5 761	\$ 1 500	\$ 500	
	SUB-TOTAL - - - - -	\$ 2 171 80	\$ 5 761	\$ 1 500	\$ 500	General
INTRA-GOVERNMENTAL SERVICE						
873	Services to Other County Budgets - - - - -	\$ 77 25	\$ 100	\$ 500	\$ 100	
	SUB-TOTAL - - - - -	\$ 77 25	\$ 100	\$ 500	\$ 100	General
	TOTAL - - - - -	\$ 466 554 51	\$ 539 588	\$ 555 000	\$ 558 600	
<u>SAN DIEGO CITY-COUNTY ADMINISTRATION BUILDING AND GROUNDS</u>						
RENT OF PROPERTY						
301	Coffee Shop Concession - - - - -	\$ 1 297 22	\$ 1 378	\$ 1 400	\$ 1 400	
302	Lobby Concession - - - - -	1 403 35	1 168	1 100	1 100	
326	Hercules Oil Company Pipeline - - - - -	45 00	45	45	45	
	SUB-TOTAL - - - - -	\$ 2 745 57	\$ 2 591	\$ 2 545	\$ 2 545	General
MISCELLANEOUS						
905	Telephone Tolls - - - - -	\$ 294 92	\$ 268	\$ 215	\$ 215	
925	Other Miscellaneous - - - - -	195 63	186	220	220	
	SUB-TOTAL - - - - -	\$ 490 55	\$ 454	\$ 435	\$ 435	General
INTER-GOVERNMENTAL SERVICES						
806	City of San Diego - - - - -	\$ 94 622 38	\$ 102 318	\$ 97 000	\$ 110 000	
	SUB-TOTAL - - - - -	\$ 94 622 38	\$ 102 318	\$ 97 000	\$ 110 000	General
INTRA-GOVERNMENTAL SERVICES						
853	Road Department - - - - -	\$ 2 020 00	\$ 2 020	\$ 2 020	\$ 2 020	
866	San Diego City-County Camp Commission - - - - -	666 00	500	666	666	
	SUB-TOTAL - - - - -	\$ 2 686 00	\$ 2 520	\$ 2 686	\$ 2 686	General
	TOTAL - - - - -	\$ 100 544 50	\$ 107 883	\$ 102 666	\$ 115 666	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>DEPARTMENT OF PUBLIC WORKS</u>						
SUBVENTIONS AND GRANTS						
206.14	Gillespie Field Taxiway - Federal	\$	\$	\$ 55 452	\$ 55 452	General
206.12	Gillespie Field Clear Zone - Federal		31 218			General
206.13	Agua Buena Soil Conservation District - Federal			443 470	443 470	General
206.17	Palomar Airport - Federal	55 779 20	235 895	208 287	70 500	General
206.18	Agua Buena Soil Conservation District - State			272 250	272 250	General
206.19	Unclaimed Aviation Gasoline Tax - State	5 239 10	5 239	5 000	5 000	Special Aviation
	SUB-TOTAL	\$ 61 018 30	\$ 272 352	\$ 984 459	\$ 846 672	
LICENSES AND PERMITS						
008	Junk Yard Licenses, Etc.	\$ 300 00	\$ 500	\$ 300	\$ 300	
009	Master Plumbers and Electricians Licenses	948 00	1 224	600	600	
052	Buildings Permits	312 335 06	345 184	300 000	300 000	
054	Electrical Permits	77 368 75	95 517	105 000	105 000	
055	Garbage and Rubbish Permits	9 410 00	8 980	9 850	9 850	
057	Miscellaneous Permits	300 00	255	100	100	
058	Plumbing Permits	104 560 25	108 944	95 000	95 000	
059	Temporary Occupancy Permits	2 275 00	1 935	2 000	2 000	
	SUB-TOTAL	\$ 507 497 06	\$ 562 539	\$ 512 850	\$ 512 850	General
RENT OF PROPERTY						
303	Anthony Home	\$ 171 60	\$ 206	\$ 192	\$ 192	
304	Borrego Valley Airport	374 98	521	500	500	
305	Camp Mitchell	4 693 10	5 293	5 200	5 200	
308	County Disposal Areas	1 800 00	3 298	3 552	3 552	
309	Court House and Jail Facility Site	5 505 42				
310	Del Mar Field	3 536 02	18			
311	Edgemoor Geriatric Hospital	1 268 96	1 226	700	700	
313	Garage Building "F" Street	9 219 60	9 658	9 220	9 220	
314	Gillespie Field	46 786 30	65 521	57 000	57 000	
317	Jacumba Airport	35 00	35	35	35	
318	Block between "A" and "B"		3 150	2 700	2 700	
319	Miscellaneous Land and Buildings	840 80	622	255	255	
320	Ramona Airport	1 718 62	1 833	1 800	1 800	
321	San Ysidro First Aid Station	50 00				
328	Palomar Airport	153 88	5 969	8 000	8 000	
330	Ocotillo Airport	75 00				
	SUB-TOTAL	\$ 76 229 28	\$ 97 350	\$ 89 154	\$ 89 154	General
FEES AND COMMISSIONS						
420	Fees for Plumbers and Electricians Examinations	\$ 2 230 00	\$ 1 880	\$ 1 400	\$ 1 400	
	SUB-TOTAL	\$ 2 230 00	\$ 1 880	\$ 1 400	\$ 1 400	General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC WORKS Continued						
SALE OF PROPERTY						
701	Plans and Specifications - - - - -	\$ 2 754 05	\$ 4 231	\$ 2 100	\$ 2 100	General
702	Land and Buildings - - - - -	1 541 31	1 000			General
702	Land and Buildings - - - - -	530 121 55				Del Mar Airport Disposal
702	Airport - Land and Rights of Way - - - - -			43 608	43 608	General
702	Edgemoor - Sale of Land - - - - -			101 320	101 320	General
702	Operations Center - - - - -			485 000	485 000	General
703	Equipment - - - - -		2 678			General
704	Ordinances and Maps - - - - -	828 00	255	150	150	General
	SUB-TOTAL - - - - -	\$ 535 244 91	\$ 8 164	\$ 632 178	\$ 632 178	
MISCELLANEOUS						
903	Transfer from Other Funds - - - - -	\$ 105 31	\$ 4	\$	\$	
905	Telephone Tolls - - - - -	1 044 38	1 087	1 200	1 200	
906	Gillespie Field Water Pipeline - - - - -	2 000 00	303			
907	Recovered Expenditures - - - - -	10 00	16 159			
923	Employees' Maintenance - - - - -	1 616 00	2 225	1 400	1 400	
925	Other Miscellaneous - - - - -	801 13	60	1 000	1 000	
934	Gillespie Field - Sewer Connection Charges - - - - -		1 250	250	250	
	SUB-TOTAL - - - - -	\$ 5 576 82	\$ 21 088	\$ 3 850	\$ 3 850	General
INTER-GOVERNMENTAL SERVICES						
804	Services to Other Governmental Agencies - - - - -	\$ 9 754 41	\$	\$ 50	\$ 50	General
809	City of La Mesa - War Memorial Building - - - - -	2 305 15		250	250	General
810	Del Mar Sanitary Co., Inc. - - - - -	305 18				General
811	Maintenance, Operation and Construction - Special Districts - - - - -	365 577 91	437 628	489 920	489 920	General
814	Plan Preparation and Super- vision of Construction - Special Districts - - - - -	198 974 24	136 829	287 085	287 085	General
815	Services to Property Owners - Plan Checks and Inspection - - - - -	9 487 71	22 483	22 313	22 313	General
816	Services to Property Owners - Sewer Extensions - - - - -	31 160 80	48 433	45 453	45 453	General
817	State of Baja California - - - - -		388	49 584	1 250	Lower Tia Juana V. S. P. M.
818	Lakeside Winter Gardens - Sewer Connections - - - - -		7 000			General
839	Accounting Services for Special Districts - - - - -	3 360 94	4 622	13 500	13 500	General
	SUB-TOTAL - - - - -	\$ 620 926 34	\$ 657 383	\$ 908 155	\$ 859 821	
INTRA-GOVERNMENTAL SERVICES						
856	County Employees' Retirement Fund - - - - -	\$ 95 963 98	\$ 102 066	\$ 42 718	\$ 42 718	General
857	San Diego County - Tia Juana Sewer - - - - -			49 584	1 250	Lower Tia Juana V. S. P. M.
859	Engineering to Special Funds - Lower Tia Juana Sanitation Project Number One - - - - -	59 427 39	66 759	107 698	107 698	General
861	Maintenance, Operation and Construction - Special Fund Departments - - - - -	9 077 86	6 553	4 600	4 600	General
863	Services to Other General Fund Departments - - - - -	54 441 19	72 017	63 547	63 547	General
864	Special Aviation - - - - -	5 937 22	2 016	4 386	4 386	General
865	Road Department - - - - -	5 000 00	5 000	5 000	5 000	General
		3 250 00	2 640	2 640	2 640	General



**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

**REVENUE ACCRUALS, OTHER THAN TAXES**

Revenue Code	CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	Name of Fund
<b>DEPARTMENT OF PUBLIC WORKS</b>						
<u>Continued</u>						
<b>INTRA-GOVERNMENTAL SERVICES - Continued</b>						
866	San Diego City-County					
	Camp Commission - - - - -	\$ 1 050 00	\$ 630	\$ 840	\$ 840	General
885	Garage - Operation Center - -	14 670 72	16 357	15 467		General
886	County Library - Rents and					
	Custodial Services - - - - -	23 197 00	24 912	26 020	26 020	General
888	Welfare Homes - Rent - - - -	1 581 86	1 260	700	700	General
892	Del Mar Airport Disposal - - -	8 282 75	258 000	346 346	116 507	General
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 281 879 97</b>	<b>\$ 558 210</b>	<b>\$ 669 546</b>	<b>\$ 375 906</b>	
	<b>TOTAL - - - - -</b>	<b>\$ 2 090 602 68</b>	<b>\$ 2 178 966</b>	<b>\$ 3 801 592</b>	<b>\$ 3 321 831</b>	
 <b>AGRICULTURAL COMMISSIONER</b>						
<b>SUBVENTIONS AND GRANTS</b>						
206.20	Plague Control - State - - - -	\$ 2 939 80	\$ 2 148	\$ 2 000	\$ 2 000	
206.21	Agricultural Commissioner					
	Salary - State - - - - -	3 000 00	3 000	3 000	3 000	
206.22	Weed Control - State - - - - -	2 456 21	2 332	3 000	4 200	
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 8 396 01</b>	<b>\$ 7 480</b>	<b>\$ 8 000</b>	<b>\$ 9 200</b>	General
 <b>LICENSES AND PERMITS</b>						
011	Pest Control Licenses - - - -	\$ 657 00	\$ 630	\$ 650	\$ 650	
060	Shipping Permits - - - - -	11 540 67	12 159	9 500	11 000	
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 12 197 67</b>	<b>\$ 12 789</b>	<b>\$ 10 150</b>	<b>\$ 11 650</b>	General
 <b>SPECIAL SERVICES RENDERED</b>						
608	Avocado Tests - - - - -	\$ 654 00	\$ 565	\$ 300	\$ 300	
609	Fumigating Services - - - - -	178 00	414	150	150	
610	Judging Exhibits - - - - -	25 00	25	25	25	
611	Rodent Control - - - - -	2 122 31	2 192	3 200	3 200	
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 2 979 31</b>	<b>\$ 3 196</b>	<b>\$ 3 675</b>	<b>\$ 3 675</b>	General
 <b>SALE OF PROPERTY</b>						
701	Personal Property - - - - -	\$ 13 601 55	\$ 7 444	\$ 13 000	\$ 13 000	
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 13 601 55</b>	<b>\$ 7 444</b>	<b>\$ 13 000</b>	<b>\$ 13 000</b>	General
 <b>MISCELLANEOUS</b>						
925	Other Miscellaneous - - - - -	\$ 2 20	\$ 86	\$	\$	
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 2 20</b>	<b>\$ 86</b>	<b>\$</b>	<b>\$</b>	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated-Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>AGRICULTURAL COMMISSIONER</u>						
<u>Continued</u>						
INTRA-GOVERNMENTAL SERVICES						
853	Road Department - - - - -	\$ 6 295 11	\$ 5 549	\$ 8 500	\$ 6 000	
866	San Diego City-County Camp Commission - - - - -	55 25	15	120	120	
867	Department of Public Health - - - - -	463 85	100	619	619	
868	Department of Public Works - - - - -	2 104 82	860	3 500	1 000	
	SUB-TOTAL - - - - -	\$ 8 919 03	\$ 6 524	\$ 12 739	\$ 7 739	General
	TOTAL - - - - -	\$ 46 095 77	\$ 37 519	\$ 47 564	\$ 45 264	
<u>LIVESTOCK INSPECTOR</u>						
LICENSES AND PERMITS						
012	Hog Ranch Licenses - - - - -	\$ 275 00	\$ 240	\$ 240	\$ 240	
	SUB-TOTAL - - - - -	\$ 275 00	\$ 240	\$ 240	\$ 240	General
FEES AND COMMISSIONS						
435	Fees for Histopathology Tests - - - - -	\$ 39 00	\$ 600	\$ 594	\$ 590	
	SUB-TOTAL - - - - -	\$ 39 00	\$ 600	\$ 594	\$ 590	General
SPECIAL SERVICES RENDERED						
612	Livestock Tests - - - - -	\$ 6 548 92	\$ 5 351	\$ 4 893	\$ 4 800	
613	Rabies Vaccinations - - - - -	231 00	562	670	600	
619	Livestock Inspections - - - - -		178	334	200	
	SUB-TOTAL - - - - -	\$ 6 779 92	\$ 6 091	\$ 5 897	\$ 5 600	General
	TOTAL - - - - -	\$ 7 093 92	\$ 6 931	\$ 6 731	\$ 6 430	
<u>CIVIL DEFENSE AND DISASTER ORGANIZATION</u>						
SUBVENTIONS AND GRANTS						
206.02	Communication Equipment - Federal - - - - -	\$ 3 418 23	\$ 92 056	\$ 2 700	\$ 2 700	
206.04	Public Education and Information - Federal - - - - -	360 72	2 065	700	700	
206.11	Administration Training - Federal - - - - -	225 50	1 220			
206.03	Training - - - - -			1 200	1 200	
	SUB-TOTAL - - - - -	\$ 4 004 45	\$ 95 341	\$ 4 600	\$ 4 600	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
	<u>CIVIL DEFENSE AND DISASTER ORGANIZATION - Continued</u>					
	MISCELLANEOUS					
925	Other Miscellaneous - - - - -	\$ 752 84	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 752 84	\$	\$	\$	General
	TOTAL - - - - -	\$ 4 757 29	\$ 95 341	\$ 4 600	\$ 4 600	
	<u>SAFETY COORDINATOR</u>					
	MISCELLANEOUS					
901	Compensation Insurance Refunds - - - - -	\$ 2 877 70	\$ 4 897	\$ 4 000	\$ 4 000	
	SUB-TOTAL - - - - -	\$ 2 877 70	\$ 4 897	\$ 4 000	\$ 4 000	General
	TOTAL - - - - -	\$ 2 877 70	\$ 4 897	\$ 4 000	\$ 4 000	
	<u>RECORDER</u>					
	FEES AND COMMISSIONS					
421	Fees for Recording Documents -	\$ 559 896 85	\$ 606 885	\$ 625 000	\$ 625 000	
422	Fees for Recording Marriage Licenses - - - - -	7 616 00	7 497	8 000	8 000	
	SUB-TOTAL - - - - -	\$ 567 512 85	\$ 614 382	\$ 633 000	\$ 633 000	General
	MISCELLANEOUS					
925	Other Miscellaneous - - - - -	\$ 2 20	\$ 8	\$	\$	
	SUB-TOTAL - - - - -	\$ 2 20	\$ 8	\$	\$	General
	INTRA-GOVERNMENTAL SERVICES					
873	Services to Other County Budgets - - - - -	\$ 1 306 30	\$ 1 551	\$ 1 300	\$ 1 300	
	SUB-TOTAL - - - - -	\$ 1 306 30	\$ 1 551	\$ 1 300	\$ 1 300	General
	TOTAL - - - - -	\$ 568 821 35	\$ 615 941	\$ 634 300	\$ 634 300	
	<u>SHERIFF</u>					
	LICENSES AND PERMITS					
061	Concealed Weapons Permits - -	\$ 632 90	\$ 260	\$ 300	\$ 300	
	SUB-TOTAL - - - - -	\$ 632 90	\$ 260	\$ 300	\$ 300	General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated-Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>SHERIFF - Continued</u>						
FEES AND COMMISSIONS						
413	Fees for Serving Documents - -	\$ 70 110 00	\$ 85 555	\$ 80 000	\$ 85 000	
	SUB-TOTAL - - - - -	\$ 70 110 00	\$ 85 555	\$ 80 000	\$ 85 000	General
FINES AND PENALTIES						
132	Confiscations - - - - -	\$ 59 75	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 59 75	\$	\$	\$	General
SPECIAL SERVICES RENDERED						
602	Transportation of Prisoners - -	\$ 23 073 16	\$ 21 813	\$ 23 000	\$ 23 000	
618	Transportation of Veterans - -	576 60	675	500	500	
	SUB-TOTAL - - - - -	\$ 23 649 76	\$ 22 488	\$ 23 500	\$ 23 500	General
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 3 874 78	\$ 1 389	\$ 200	\$ 200	
	SUB-TOTAL - - - - -	\$ 3 874 78	\$ 1 389	\$ 200	\$ 200	General
INTER-GOVERNMENTAL SERVICES						
819	Care of Cities Prisoners - - -	\$ 4 038 75	\$ 5 764	\$ 44 000	\$ 44 000	
820	Care of Federal Prisoners - -	73 552 30	95 708	96 000	96 000	
821	Teletype Services to Cities - -	7 045 83	10 114	9 900	9 900	
	SUB-TOTAL - - - - -	\$ 84 636 88	\$ 111 586	\$ 149 900	\$ 149 900	General
	TOTAL - - - - -	\$ 182 964 07	\$ 221 278	\$ 253 900	\$ 258 900	

DEPARTMENT OF PUBLIC HEALTH

SUBVENTIONS AND GRANTS						
206.21	Reimbursement of Salaries -					
	State - - - - -	\$ 48 697 00	\$ 50 520	\$ 50 520	\$ 50 520	General
206.24	Special Public Health -					
	State - - - - -	210 216 00	224 532	224 532	224 532	Special Public Health
206.25	Vector Control - - - - -	5 000 00				General
	SUB-TOTAL - - - - -	\$ 263 913 00	\$ 275 052	\$ 275 052	\$ 275 052	
LICENSES AND PERMITS						
013	Business Licenses - - - - -	\$ 105 645 77	\$ 75 345	\$ 75 000	\$ 75 000	
062	Septic Tank Permits - - - - -	22 400 00	22 172	20 000	20 000	
	SUB-TOTAL - - - - -	\$ 128 045 77	\$ 97 517	\$ 95 000	\$ 95 000	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

REVENUE ACCRUALS, OTHER THAN TAXES

Revenue Code	CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	Name of Fund
<u>DEPARTMENT OF PUBLIC HEALTH</u>						
<u>Continued</u>						
FEES AND COMMISSIONS						
423	Fees for Septic Tank Cleaner Registrations - - - - -	\$ 290 00	\$ 343	\$ 200	\$ 200	
424	Vital Statistics - - - - -	51 998 20	74 321	75 000	75 000	
	SUB-TOTAL - - - - -	\$ 52 288 20	\$ 74 664	\$ 75 200	\$ 75 200	General
SALE OF PROPERTY						
701	Personal Property - - - - -	\$ 85 45	\$ 185	\$ 150	\$ 150	General
703	Equipment - - - - -	1 073 58	148			Special Public Health
	SUB-TOTAL - - - - -	\$ 1 159 03	\$ 333	\$ 150	\$ 150	
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 3 035 66	\$ 2 647	\$ 2 500	\$ 2 500	
	SUB-TOTAL - - - - -	\$ 3 035 66	\$ 2 647	\$ 2 500	\$ 2 500	General
INTER-GOVERNMENTAL SERVICES						
CITY OF SAN DIEGO:						
808	Chlorination Program - - - - -		\$ 34 450	\$	\$	
822	Alcoholic Rehabilitation Program - - - - -	40 945 09	38 099	56 525	56 525	
823	Civil Service Physical Examinations - - - - -	5 451 24	32 483	23 766	23 766	
824	Housing Program - - - - -	30 281 99	15 370			
825	Miscellaneous Services - - - - -	262 88	241	240	240	
826	Rodent Control - - - - -	33 121 64	33 848	34 341	34 341	
827	Veterinary Services - - - - -	11 797 00	13 541	11 000	11 000	
OTHER SERVICES:						
801	Services to Special Districts	60 32				
828	Nursing Services to School Districts - - - - -	220 917 10	236 883	273 405	255 000	
	SUB-TOTAL - - - - -	\$ 342 837 26	\$ 404 915	\$ 399 277	\$ 380 872	General
	TOTAL - - - - -	\$ 791 278 92	\$ 855 128	\$ 847 179	\$ 828 774	
<u>COUNTY SURVEYOR AND ROAD COMMISSIONER</u>						
SUBVENTIONS AND GRANTS						
206.02	Communications - Civil Defense - Federal - - - - -	\$ 3 469 25	\$ 88 034	\$	\$	Special Road Improvement
206.02	Communications - Civil Defense - Federal - - - - -	45 00	90			General
206.32	Flood Control - Federal - - - - -					Special Road Improvement
206.73	Highway Users' Tax - State - - - - -	3 723 572 09	4 054 716	4 175 000	4 400 000	
	SUB-TOTAL - - - - -	\$ 3 727 086 34	\$ 4 142 840	\$ 4 175 000	\$ 4 400 000	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
COUNTY SURVEYOR AND ROAD COMMISSIONER - Continued						
LICENSES AND PERMITS						
063	Encroachment and Moving Permits	\$ 33 751 00	\$ 38 868	\$ 35 800	\$ 35 800	
	SUB-TOTAL	\$ 33 751 00	\$ 38 868	\$ 35 800	\$ 35 800	Special Road Improvement
RENT OF PROPERTY						
322	Road Stations	\$ 235 00	\$ 21	\$ 13 400	\$ 13 400	
	SUB-TOTAL	\$ 235 00	\$ 21	\$ 13 400	\$ 13 400	Special Road Improvement
FEES AND COMMISSIONS						
425	Fees for Checking Maps	\$ 43 962 02	\$ 45 255	\$ 45 000	\$ 45 000	
	SUB-TOTAL	\$ 43 962 02	\$ 45 255	\$ 45 000	\$ 45 000	General
INTEREST						
501	Interest, Deposits and Investments	\$	\$ 58 700	\$	\$	
	SUB-TOTAL	\$	\$ 58 700	\$	\$	Special Road Improvement
SALE OF PROPERTY						
701	Personal Property	\$ 117 18	\$	\$	\$	Special Road Improvement
702	Land and Buildings	25 222 50	36 161	35 000	35 000	Special Road Improvement
703	Equipment	340 92	167			Special Road Improvement
703	Equipment	223 44				General
703	Equipment	28 411 00	41 194	36 325	36 325	Road Department Working Capital
	SUB-TOTAL	\$ 54 315 04	\$ 77 522	\$ 71 325	\$ 71 325	
MISCELLANEOUS						
901	Compensation Insurance	\$ 4 524 52	\$ 18 010	\$ 500	\$ 500	Special Road Improvement
923	Employees' Maintenance	13 353 17	13 221			Special Road Improvement
925	Other Miscellaneous	5 851 92	701	3 000	3 000	Road Department Working Capital
925	Other Miscellaneous		65	105 000	115 000	General
	SUB-TOTAL	\$ 23 729 61	\$ 31 997	\$ 108 500	\$ 118 500	
INTER-GOVERNMENTAL SERVICES						
801	Services to Special Districts	\$ 9 662 56	\$ 2 769	\$ 10 000	\$ 50 000	
	SUB-TOTAL	\$ 9 662 56	\$ 2 769	\$ 10 000	\$ 50 000	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

REVENUE ACCRUALS, OTHER THAN TAXES

Revenue Code	CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	Name of Fund
<u>COUNTY SURVEYOR AND ROAD COMMISSIONER - Continued</u>						
INTRA-GOVERNMENTAL SERVICES						
853	Road Department - - - - -	\$ 385 942 28	\$ 403 685	\$ 360 000	\$ 400 000	General General Special Road Improvement
856	Road Department - Retirement -	39 184 57	41 140	30 000	40 000	
882	County Surveyor - - - - -	8 064 60	7 936	8 500	8 500	
891	Public Works - - - - -	21 794 23	24 550			
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 454 985 68</b>	<b>\$ 477 311</b>	<b>\$ 398 500</b>	<b>\$ 448 500</b>	
	<b>TOTAL - - - - -</b>	<b>\$ 4 347 727 25</b>	<b>\$ 4 875 283</b>	<b>\$ 4 857 525</b>	<b>\$ 5 182 525</b>	
 <u>ROAD DEPARTMENT RADIO MAINTENANCE</u>						
INTRA-GOVERNMENTAL SERVICE						
873	Radio Maintenance Services to Other County Departments -	\$	\$	\$ 55 000	\$ 55 000	General
	<b>SUB-TOTAL - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 55 000</b>	<b>\$ 55 000</b>	
	<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 55 000</b>	<b>\$ 55 000</b>	
 <u>DEPARTMENT OF PARKS AND RECREATION</u>						
LICENSES AND PERMITS						
053	County Parks Camping Permits -	\$ 13 013 54	\$ 13 466	\$ 12 700	\$ 12 700	General
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 13 013 54</b>	<b>\$ 13 466</b>	<b>\$ 12 700</b>	<b>\$ 12 700</b>	
RENT OF PROPERTY						
306	Community Center Building - -	\$ 1 622 50	\$ 1 219	\$ 1 500	\$ 1 500	General
307	Concessions in County Parks -	8 896 35	9 612	13 000	4 000	
316	In-Ko-Pah Park Inspection Station - - - - -	480 00	160			
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 10 998 85</b>	<b>\$ 10 991</b>	<b>\$ 14 500</b>	<b>\$ 5 500</b>	
FEES AND COMMISSIONS						
426	Fees for Admission to Swimming Pools - - - - -	\$ 15 121 25	\$ 15 131	\$ 16 300	\$ 16 300	General
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 15 121 25</b>	<b>\$ 15 131</b>	<b>\$ 16 300</b>	<b>\$ 16 300</b>	
MISCELLANEOUS						
922	Refunds on Chlorine Cylinders - - - - -	\$ 2 055 85	\$ 1 576	\$ 2 100	\$ 2 100	General
923	Employees' Maintenance - - - - -	3 808 00	4 125	4 400	4 400	
925	Other Miscellaneous - - - - -	4 00	394			
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 5 867 85</b>	<b>\$ 6 095</b>	<b>\$ 6 500</b>	<b>\$ 6 500</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>DEPARTMENT OF PARKS AND RECREATION - Continued</u>						
INTER-GOVERNMENTAL SERVICES						
841	Lifeguard Services - City of Del Mar - - - - -	\$	\$	\$ 18 470	\$ 20 395	
838	Lifeguard Services - City of Imperial Beach - - - -	22 000 00	12 880			
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 22 000 00</b>	<b>\$ 12 880</b>	<b>\$ 18 470</b>	<b>\$ 20 395</b>	General
INTRA-GOVERNMENTAL SERVICES						
853	Road Department - - - - -	\$ 224 00	\$	\$ 500	\$ 500	
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 224 00</b>	<b>\$</b>	<b>\$ 500</b>	<b>\$ 500</b>	General
	<b>TOTAL - - - - -</b>	<b>\$ 67 225 49</b>	<b>\$ 58 563</b>	<b>\$ 68 970</b>	<b>\$ 61 895</b>	
<u>SAN DIEGO CITY-COUNTY CAMP COMMISSION</u>						
SUBVENTIONS AND GRANTS						
206.26	School Lunch Program - State - -	\$ 2 536 15	\$ 3 080	\$ 3 018	\$ 3 018	
206.27	School Milk Program - State - -	3 611 48	3 977	4 161	4 161	
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 6 147 63</b>	<b>\$ 7 057</b>	<b>\$ 7 179</b>	<b>\$ 7 179</b>	S.D. C.-C.C.C. Operating
FEES AND COMMISSIONS						
427	Fees for Camping - - - - -	\$ 173 477 55	\$ 171 046	\$ 209 779	\$ 209 779	
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 173 477 55</b>	<b>\$ 171 046</b>	<b>\$ 209 779</b>	<b>\$ 209 779</b>	S.D. C.-C.C.C. Operating
SALE OF PROPERTY						
707	Personal Property - Meals - - -	\$ 8 989 15	\$ 9 312	\$ 10 295	\$ 10 295	
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 8 989 15</b>	<b>\$ 9 312</b>	<b>\$ 10 295</b>	<b>\$ 10 295</b>	S.D. C.-C.C.C. Operating
MISCELLANEOUS						
901	Compensation Insurance - - - -	\$ 216 26	\$ 800	\$	\$	
923	Employees' Maintenance - - - -	5 328 50	5 307	5 895	5 895	
925	Other Miscellaneous - - - - -	1 647 84	8	25	25	
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 7 192 60</b>	<b>\$ 6 115</b>	<b>\$ 5 920</b>	<b>\$ 5 920</b>	S.D. C.-C.C.C. Administration S.D. C.-C.C.C. Operating
INTER-GOVERNMENTAL SERVICES						
830	City of San Diego - - - - -	\$ 31 304 00	\$ 32 292	\$ 46 643	\$ 37 732	
831	City of San Diego - Junior Patrol - - - - -	2 080 50	2 262	2 970	2 970	
832	City of San Diego - - - - -	28 696 00		133 049		
	<b>SUB-TOTAL - - - - -</b>	<b>\$ 62 080 50</b>	<b>\$ 34 554</b>	<b>\$ 182 662</b>	<b>\$ 40 702</b>	S.D. C.-C.C.C. Capital Outlay



**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>SAN DIEGO CITY-COUNTY CAMP COMMISSION - Continued</u>						
INTRA-GOVERNMENTAL SERVICES						
855	Transfer from Other Funds - -	\$ 24 845 00	\$ 33 764	\$ 20 000	\$ 29 973	S.D. C.-C.C.C. Administration
870	County of San Diego - - - - -	31 304 00	32 292	46 643	37 732	S.D. C.-C.C.C. Administration
871	County of San Diego - Junior Patrol - - - - -	5 435 00	3 293	6 890	6 890	S.D. C.-C.C.C. Operating
872	County of San Diego - - - - -	28 696 00		133 049		S.D. C.-C.C.C. Capital Outlay
	SUB-TOTAL - - - - -	\$ 90 280 00	\$ 69 349	\$ 206 582	\$ 74 595	
	TOTAL - - - - -	\$ 348 167 43	\$ 297 433	\$ 622 417	\$ 348 470	
<u>SAN DIEGO CITY AND COUNTY BAND AND ORCHESTRA COMMISSION</u>						
INTER-GOVERNMENTAL SERVICES						
802	City of San Diego - - - - -	\$ 5 000 00	\$ 5 000	\$ 5 000	\$ 5 000	City-County Music
	SUB-TOTAL - - - - -	\$ 5 000 00	\$ 5 000	\$ 5 000	\$ 5 000	
INTRA-GOVERNMENTAL SERVICES						
851	County of San Diego - - - - -	\$ 5 000 00	\$ 5 000	\$ 5 000	\$ 5 000	City-County Music
	SUB-TOTAL - - - - -	\$ 5 000 00	\$ 5 000	\$ 5 000	\$ 5 000	
	TOTAL - - - - -	\$ 10 000 00	\$ 10 000	\$ 10 000	\$ 10 000	
<u>COUNTY GENERAL HOSPITAL</u>						
SUBVENTIONS AND GRANTS						
206.29	Indian Service - Federal - - -	\$ 4 215 60	\$	\$	\$	General
206.30	Tumor Registry - State - - -	948 76	952	822	822	
206.31	Tuberculosis Subsidy - State -	166 810 88	95 526	63 364	80 000	
	SUB-TOTAL - - - - -	\$ 171 975 24	\$ 96 478	\$ 64 186	\$ 80 822	
RENT OF PROPERTY						
323	Dormitory Rooms - - - - -	\$ 1 837 73	\$ 1 134	\$ 1 000	\$ 1 000	General
	SUB-TOTAL - - - - -	\$ 1 837 73	\$ 1 134	\$ 1 000	\$ 1 000	
SPECIAL SERVICES RENDERED						
614	Patients Accounts - - - - -	\$ 824 770 21	\$ 819 120	\$ 710 000	\$ 775 000	General
	SUB-TOTAL - - - - -	\$ 824 770 21	\$ 819 120	\$ 710 000	\$ 775 000	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

REVENUE ACCRUALS, OTHER THAN TAXES

Revenue Code	CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	Name of Fund
<u>COUNTY GENERAL HOSPITAL</u>						
Continued						
SALE OF PROPERTY						
701	Personal Property - - - - -	\$ 1 009 98	\$ 571	\$ 600	\$ 600	
707	Personal Property - Meals - -	12 108 30	17 202	17 000	17 000	
	SUB-TOTAL - - - - -	\$ 13 118 28	\$ 17 773	\$ 17 600	\$ 17 600	General
MISCELLANEOUS						
905	Telephone Tolls - - - - -	\$ 518 67	\$ 559	\$ 500	\$ 500	
910	Gifts and Donations - - - - -	56 458 98	4 165			
923	Employees' Maintenance - - - -	25 250 54	17 662	18 500	18 500	
925	Other Miscellaneous - - - - -	1 044 41	713	550	550	
	SUB-TOTAL - - - - -	\$ 83 272 60	\$ 23 099	\$ 19 550	\$ 19 550	General
	TOTAL - - - - -	\$ 1 094 974 06	\$ 957 604	\$ 812 336	\$ 893 972	
<u>EDGEMOOR GERIATRIC HOSPITAL</u>						
RENT OF PROPERTY						
311	Lease of Property - - - - -	\$ 1 405 00	\$ 1 730	\$ 3 300	\$ 3 300	
325	Canteen - - - - -	22 00	26	24	24	
327	Employees Housing Rental - - -	209 00	43	7 824	7 824	
	SUB-TOTAL - - - - -	\$ 1 636 00	\$ 1 799	\$ 11 148	\$ 11 148	General
SPECIAL SERVICES RENDERED						
614	Patients Accounts - - - - -	\$ 609 456 07	\$ 667 465	\$ 600 000	\$ 650 000	
	SUB-TOTAL - - - - -	\$ 609 456 07	\$ 667 465	\$ 600 000	\$ 650 000	General
SALE OF PROPERTY						
701	Personal Property - - - - -	\$ 260 12	\$ 210			
705	Sand and Gravel - - - - -	5 143 57	4 077	4 000	4 000	
707	Personal Property - Meals - -	2 169 00	5 005	4 800	4 800	
	SUB-TOTAL - - - - -	\$ 7 572 69	\$ 9 292	\$ 8 800	\$ 8 800	General
MISCELLANEOUS						
905	Telephone Tolls - - - - -	\$ 104 69	\$ 126	\$ 90	\$ 90	
910	Gifts and Donations - - - - -	6 001 70	7 623			
923	Employees' Maintenance - - - -	12 336 19	9 399			
925	Other Miscellaneous - - - - -	1 104 39	502	700	700	
	SUB-TOTAL - - - - -	\$ 19 546 97	\$ 17 650	\$ 790	\$ 790	General
	TOTAL - - - - -	\$ 638 211 73	\$ 696 206	\$ 620 738	\$ 670 738	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>DEPARTMENT OF PUBLIC WELFARE</u>						
SUBVENTIONS AND GRANTS						
ADMINISTRATION:						
206.35	Aid to Crippled Children - State	\$ 8 376 29	\$ 13 030	\$ 17 446	\$ 17 446	
.36	Aid to Needy Aged - Federal	408 461 15	405 812	427 035	427 035	
.37	Aid to Needy Blind - Federal	31 201 60	37 514	50 977	50 977	
.38	Aid to Needy Children - Federal	502 644 97	532 032	711 532	711 532	
.39	Aid to Needy Aged - Boarding Homes - State	12 545 00	12 740	12 240	12 240	
.40	Aid to Children - Boarding Homes - State	60 965 00	69 404	64 620	64 620	
.41	Cerebral Palsy - State	95 706 64	95 751	98 604	98 604	
.42	Child Adoption - State	206 323 79	205 071	259 105	259 105	
.43	Child Welfare Services - Federal	19 752 13	19 130	21 761	21 761	
.44	Aid to Needy Disabled - Federal	27 840 34	37 943	56 093	56 093	
AID:						
206.51	Aid to Crippled Children - State	92 852 94	147 787	112 927	112 927	
.52	Aid to Crippled Children - Diagnostic - State	33 304 74	42 197	36 900	36 900	
.53	Aid to Needy Aged - Federal	5 240 911 44	5 145 821	5 129 514	5 129 514	
.54	Aid to Needy Aged - State	4 980 166 82	5 247 508	5 527 834	5 527 834	
.55	Aid to Needy Blind - Federal	262 570 25	266 964	279 447	279 447	
.56	Aid to Needy Blind - State	308 928 04	332 437	357 251	357 251	
.57	Aid to Needy Blind (A.P.S.B.) - State	9 628 59	11 092	10 350	10 350	
.58	Aid to Needy Children - Federal	2 328 068 45	2 771 347	3 362 507	3 362 507	
.59	Aid to Needy Children - State	2 132 417 57	2 608 927	3 144 270	3 144 270	
.60	Aid to Needy Children - Boarding Homes - State	398 321 08	422 783	411 476	411 476	
.62	Aid to Needy Disabled - Federal	87 629 00	147 340	184 951	184 951	
.64	Aid to Needy Disabled - State	76 287 73	160 694	212 344	212 344	
.65	Maternity Care - State	1 017 83	9 013	10 800	10 800	
	SUB-TOTAL	\$ 17 325 921 39	\$ 18 742 337	\$ 20 499 984	\$ 20 499 984	General
SALE OF PROPERTY						
703	Equipment	\$ 670 00	\$ 620	\$	\$	
	SUB-TOTAL	\$ 670 00	\$ 620	\$	\$	General
MISCELLANEOUS						
905	Telephone Tolls	\$ 20 51	\$ 25	\$	\$	
911	Categorical Aids - County	97 743 68	126 403	125 028	125 000	
912	General Relief - County	53 077 04	74 441	76 116	75 000	
925	Other Miscellaneous	460 42	190			
	SUB-TOTAL	\$ 151 301 65	\$ 201 059	\$ 201 144	\$ 200 000	General
INTRA-GOVERNMENTAL SERVICES						
873	Services to Other County Budget	\$ 27 329 52	\$ 43 649	\$ 60 000	\$ 50 000	
	SUB-TOTAL	\$ 27 329 52	\$ 43 649	\$ 60 000	\$ 50 000	General
	TOTAL	\$ 17 505 222 56	\$ 18 987 665	\$ 20 761 128	\$ 20 749 984	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>PROBATION OFFICER</u>						
FINES AND PENALTIES						
121	General Fines - - - - -	\$ 47 773 76	\$ 59 036	\$ 55 000	\$ 55 000	
	SUB-TOTAL - - - - -	\$ 47 773 76	\$ 59 036	\$ 55 000	\$ 55 000	General
SPECIAL SERVICES RENDERED						
603	Care of Inmates in County Institutions - - - - -	\$ 27 314 25	\$ 28 110	\$ 35 040	\$ 35 040	
604	Care of Inmates in State Institutions - - - - -	24 313 58	19 276	17 700	17 700	
605	Care of Inmates in Private Institutions - - - - -	81 260 46	90 569	86 850	86 850	
615	Transportation of Wards - - - - -	3 791 23	3 302	2 900	2 900	
	SUB-TOTAL - - - - -	\$ 136 679 52	\$ 141 257	\$ 142 490	\$ 142 490	General
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 1 160 61	\$ 168	\$ 300	\$ 300	
	SUB-TOTAL - - - - -	\$ 1 160 61	\$ 168	\$ 300	\$ 300	General
	TOTAL - - - - -	\$ 185 613 89	\$ 200 461	\$ 197 790	\$ 197 790	
<u>JUVENILE HALL</u>						
SALE OF PROPERTY						
707	Personal Property - Meals - - - - -	\$ 1 393 00	\$ 1 332	\$ 1 200	\$ 1 200	
	SUB-TOTAL - - - - -	\$ 1 393 00	\$ 1 332	\$ 1 200	\$ 1 200	General
INTER-GOVERNMENTAL SERVICES						
833	Care of Federal Wards - - - - -	\$ 3 238 50	\$ 7 438	\$ 3 250	\$ 3 250	
835	Milk Fund - - - - -	1 607 61	2 125	1 250	1 250	
	SUB-TOTAL - - - - -	\$ 4 846 11	\$ 9 563	\$ 4 500	\$ 4 500	General
	TOTAL - - - - -	\$ 6 239 11	\$ 10 895	\$ 5 700	\$ 5 700	
<u>RANCHO DEL CAMPO</u>						
SUBVENTIONS AND GRANTS						
206.70	State Subsidy - State - - - - -	\$ 96 000 00	\$ 102 767	\$ 105 000	\$ 105 000	
	SUB-TOTAL - - - - -	\$ 96 000 00	\$ 102 767	\$ 105 000	\$ 105 000	General

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>RANCHO DEL CAMPO</u>						
<u>Continued</u>						
SALE OF PROPERTY						
707	Personal Property - Meals - -	\$ 323 85	\$ 404	\$ 300	\$ 300	
708	Personal Property - Clothing -	2 357 59	2 896	2 550	2 550	
	SUB-TOTAL - - - - -	\$ 2 681 44	\$ 3 300	\$ 2 850	\$ 2 850	General
MISCELLANEOUS						
905	Telephone Tolls - - - - -	\$ 2 65	\$ 1	\$ 10	\$ 10	
923	Employees' Maintenance - - - -	3 884 50	4 002		3 600	
925	Other Miscellaneous - - - - -		25			
	SUB-TOTAL - - - - -	\$ 3 887 15	\$ 4 028	\$ 10	\$ 3 610	General
INTER-GOVERNMENTAL SERVICES						
835	Milk Fund - - - - -	\$ 2 461 71	\$ 2 605	\$ 3 000	\$ 3 000	
	SUB-TOTAL - - - - -	\$ 2 461 71	\$ 2 605	\$ 3 000	\$ 3 000	General
	TOTAL - - - - -	\$ 105 030 30	\$ 112 700	\$ 110 860	\$ 114 460	
<u>HILLCREST</u>						
SPECIAL SERVICES RENDERED						
616	Child Care, Private Placements - - - - -	\$ 120 40	\$ 399	\$ 300	\$ 300	
	SUB-TOTAL - - - - -	\$ 120 40	\$ 399	\$ 300	\$ 300	General
MISCELLANEOUS						
925	Other Miscellaneous - - - - -	\$ 517 36	\$ 730	\$	\$	
	SUB-TOTAL - - - - -	\$ 517 36	\$ 730	\$	\$	General
	TOTAL - - - - -	\$ 637 76	\$ 1 129	\$ 300	\$ 300	
<u>VETERANS' SERVICE OFFICER</u>						
SUBVENTIONS AND GRANTS						
206.72	Military and Veterans' Code - State - - - - -	\$ 22 464 50	\$ 15 000	\$ 15 000	\$ 15 000	
	SUB-TOTAL - - - - -	\$ 22 464 50	\$ 15 000	\$ 15 000	\$ 15 000	General
	TOTAL - - - - -	\$ 22 464 50	\$ 15 000	\$ 15 000	\$ 15 000	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

REVENUE ACCRUALS, OTHER THAN TAXES

Revenue Code	CLASSIFICATION	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	Name of Fund
<u>SAN DIEGO COUNTY HONOR CAMPS</u>						
SALE OF PROPERTY						
707	Personal Property - Meals - - -	\$ 667 80	\$ 316	\$ 200	\$ 200	
	SUB-TOTAL - - - - -	\$ 667 80	\$ 316	\$ 200	\$ 200	General
MISCELLANEOUS						
913	Forfeited Inmates Wages - - -	\$ 297 89	\$ 549	\$	\$	
914	Gasoline Tax Refunds - - - -	134 79	135	200	200	
923	Employees' Maintenance - - - -	408 00	425	408	408	
925	Other Miscellaneous - - - - -	4 35	191			
	SUB-TOTAL - - - - -	\$ 845 03	\$ 1 300	\$ 608	\$ 608	General
INTER-GOVERNMENTAL SERVICES						
804	Services to Other Governmental Agencies - - - -	\$ 15 582 08	\$ 5 336 921	\$ 8 000 2 000	\$ 8 000 2 000	
813	Inmates Fire Fighting Wages -					
	SUB-TOTAL - - - - -	\$ 15 582 08	\$ 6 257	\$ 10 000	\$ 10 000	General
INTRA-GOVERNMENTAL SERVICES						
853	Road Department - - - - -	\$ 78 463 08	\$ 102 267	\$ 100 000	\$ 100 000	
873	Services to Other County Budgets - - - - -	350 56	739	500	500	
	SUB-TOTAL - - - - -	\$ 78 813 64	\$ 103 006	\$ 100 500	\$ 100 500	General
	TOTAL - - - - -	\$ 95 908 55	\$ 110 879	\$ 111 308	\$ 111 308	
<u>DEPARTMENT OF EDUCATION ADMINISTRATION</u>						
INTER-GOVERNMENTAL SERVICES						
804	Services to Other Governmental Agencies - - - -	\$ 9 173 34	\$ 2 711	\$ 17 512	\$ 10 000	
	SUB-TOTAL - - - - -	\$ 9 173 34	\$ 2 711	\$ 17 512	\$ 10 000	General
INTRA-GOVERNMENTAL SERVICES						
873	Services to Other County Budgets - - - - -	\$ 1 782 72	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 1 782 72	\$	\$	\$	General
	TOTAL - - - - -	\$ 10 956 06	\$ 2 711	\$ 17 512	\$ 10 000	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

Revenue Code	CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Departmental Estimate Year Ending June 30, 1961	Auditor's Estimate Year Ending June 30, 1961	
<u>COUNTY LIBRARY</u>						
SUBVENTIONS AND GRANTS						
206.16	Bookmobile - State - - - - -	\$ 36 137 51	\$ 32 028	\$ 3 530	\$ 3 530	
	SUB-TOTAL - - - - -	\$ 36 137 51	\$ 32 028	\$ 3 530	\$ 3 530	County Library
FEES AND COMMISSIONS						
428	Fees for City Patrons - - - - -	\$ 554 00	\$ 552	\$ 558	\$ 558	
	SUB-TOTAL - - - - -	\$ 554 00	\$ 552	\$ 558	\$ 558	County Library
SALE OF PROPERTY						
701	Personal Property - - - - -	\$ 72 83	\$ 84	\$ 50	\$ 50	
703	Equipment - - - - -	1 000 00	2	20	20	
	SUB-TOTAL - - - - -	\$ 1 072 83	\$ 86	\$ 70	\$ 70	County Library
MISCELLANEOUS						
901	Compensation Insurance - - - - -	\$ 39 98	\$ 166	\$ 66	\$ 66	
905	Telephone Tolls - - - - -	1 88	20	9	9	
910	Gifts and Donations - - - - -	84 40	13			
915	Lost Book Cards - - - - -	258 70	379	276	276	
917	Lost and Damaged Books - - - - -	1 282 81	1 437	1 419	1 419	
916	Library Book Penalties - - - - -	14 224 28	19 654	17 396	17 396	
921	Insurance Refunds - - - - -	390 34				
	SUB-TOTAL - - - - -	\$ 16 282 39	\$ 21 669	\$ 19 166	\$ 19 166	County Library
	TOTAL - - - - -	\$ 54 046 73	\$ 54 335	\$ 23 324	\$ 23 324	
	GRAND TOTAL - - - - -	\$ 35 850 411 53	\$ 39 313 444	\$ 41 982 144	\$ 41 490 229	

**GENERAL  
AND  
SPECIAL COUNTY  
FUNDS**

**Total Appropriations . . . \$78,299,877**



COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1959-1960	Fiscal Year 1960-1961	Increase	Decrease
<u>GENERAL GOVERNMENT</u>				
Board of Supervisors - - - - -	\$ 176 178	\$ 179 118	\$ 2 940	\$
Board of Supervisors - Miscellaneous - - - - -	75 951	80 775	4 824	
Board of Supervisors - Central Records Service	71 546	64 399		7 147
Chief Administrative Officer - - - - -	137 877	146 610	8 733	
Planning Department - - - - -	286 760	307 581	20 821	
Auditor and Controller - - - - -	870 739	968 125	97 386	
Assessor - - - - -	1 613 459	1 642 665	29 206	
Assessor - Mechanization - - - - -	94 614	155 809	61 195	
Civil Service and Personnel - - - - -	223 368	243 521	20 153	
Coroner and Public Administrator - - - - -	313 167	340 732	27 565	
District Attorney - - - - -	481 506	547 595	66 089	
County Counsel - - - - -	161 193	168 658	7 465	
Registrar of Voters - - - - -	634 555	920 301	285 746	
Purchasing Agent - - - - -	251 833	294 988	43 155	
County Surveyor and Road Commissioner - - - - -	791 038	981 055	190 017	
Tax Collector - - - - -	338 810	369 869	31 059	
Treasurer - - - - -	122 596	142 304	19 708	
<u>JUSTICE COURT JUDICIAL DISTRICTS:</u>				
Coronado - - - - -	15 053	15 591	538	
Encinitas - - - - -	25 095	24 368		727
Escondido - - - - -	30 608	40 680	10 072	
Fallbrook - - - - -	11 116	11 292	176	
Jacumba - - - - -	2 910	2 960	50	
National - - - - -	32 185	33 196	1 011	
Ramona - - - - -	10 582	10 954	372	
Vista - - - - -	14 175	16 168	1 993	
Trial Juries, Witnesses, Attorneys and Interpreters - - - - -	17 075	18 350	1 275	
<u>MUNICIPAL COURT JUDICIAL DISTRICTS:</u>				
El Cajon, Clerk - - - - -	133 236	156 177	22 941	
El Cajon, Marshal - - - - -	65 505	70 935	5 430	
Oceanside, Clerk - - - - -	101 025	107 701	6 676	
Oceanside, Marshal - - - - -	41 876	43 883	2 007	
San Diego, Clerk - - - - -	1 018 849	1 027 708	8 859	
San Diego, Marshal - - - - -	336 993	384 885	47 892	
South Bay, Clerk - - - - -	87 072	91 472	4 400	
South Bay, Marshal - - - - -	44 347	46 657	2 310	
Superior Court - - - - -	688 705	803 372	114 667	
Grand Jury - - - - -	18 500	21 225	2 725	
County Clerk - - - - -	450 288	556 423	106 135	
San Diego City and County Administration Building and Grounds - - - - -	263 618	297 330	33 712	
Department of Public Works - - - - -	8 367 779	9 410 179	1 042 400	
<b>TOTAL GENERAL GOVERNMENT - - - - -</b>	<b>\$ 18 421 782</b>	<b>\$ 20 745 611</b>	<b>\$ 2 323 829</b>	<b>\$ NET</b>
<u>PROTECTION TO PERSONS AND PROPERTY</u>				
Agricultural Commissioner - - - - -	\$ 403 030	\$ 415 810	\$ 12 780	\$
Farm Advisor - - - - -	37 481	40 779	3 298	
San Diego County Grazing Advisory Board	2 590	1 300		1 290
Livestock Inspector - - - - -	114 168	134 925	20 757	
Civil Defense and Disaster Organization - - - - -	286 983	93 800		193 183
Safety Coordinator - - - - -	15 731	22 554	6 823	
Insurance - - - - -	349 892	345 080		4 812
Fish and Game Commission - - - - -	16 000	16 550	550	
Fire Protection - State - - - - -	143 253	151 466	8 213	
Fire Protection - U. S. Government - - - - -	15 500	15 500		
Recorder - - - - -	235 648	215 411		20 237
Sealer of Weights and Measures - - - - -	66 390	74 671	8 281	
Sheriff - - - - -	2 034 608	2 439 922	405 314	
<b>TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -</b>	<b>\$ 3 721 274</b>	<b>\$ 3 967 768</b>	<b>\$ 246 494</b>	<b>\$ NET</b>
<u>HEALTH AND SANITATION</u>				
Department of Public Health - - - - -	\$ 1 871 706	\$ 2 109 646	\$ 237 940	\$
Lower Tia Juana Valley Section Number One Sanitation Project - - - - -	3 800	4 600	800	
Lower Tia Juana Valley Sanitation Project Maintenance - - - - -	2 500	2 500		
Lower Tia Juana Valley Sanitation Project Maintenance - - - - -	1 250	1 250		
<b>TOTAL HEALTH AND SANITATION - - - - -</b>	<b>\$ 1 879 256</b>	<b>\$ 2 117 996</b>	<b>\$ 238 740</b>	<b>\$ NET</b>

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1959-1960	Fiscal Year 1960-1961	Increase	Decrease
<u>HIGHWAYS AND BRIDGES</u>				
Road Department - Administration and Engineering	\$ 258 895	\$ 39 170	\$	\$ 219 725
Road Department - Maintenance and Construction	5 564 055	6 340 675	776 620	
Road Department - Road Equipment Working Capital	92 350	117 900	25 550	
Road Department - Radio Maintenance		57 040	57 040	
Road Department - Street Sweeping	24 550			24 550
<b>TOTAL HIGHWAYS AND BRIDGES</b>	<b>\$ 5 939 850</b>	<b>\$ 6 554 785</b>	<b>\$ 614 935</b>	<b>\$ NET</b>
<u>RECREATION</u>				
DEPARTMENT OF PARKS AND RECREATION:				
Administration	\$ 35 766	\$ 40 015	\$ 4 249	\$
Swimming Pools	26 839	22 809		4 030
Lifeguard Service	87 783	44 836		42 947
Parks and Beaches	200 639	230 497	29 858	
SAN DIEGO CITY-COUNTY CAMP COMMISSION:				
Administration and Maintenance	103 348	111 436	8 088	
Camp Operation	227 153	249 533	22 380	
Capital Outlay	21 000	6 260		14 740
Camp Commission Agreement	32 292	37 732	5 440	
Museums and Zoos	60 000	62 500	2 500	
San Diego City and County Band and Orchestra Commission	10 000	10 000		
<b>TOTAL RECREATION</b>	<b>\$ 804 820</b>	<b>\$ 815 618</b>	<b>\$ 10 798</b>	<b>\$ NET</b>
<u>CHARITIES AND CORRECTIONS</u>				
DEPARTMENT OF MEDICAL INSTITUTIONS:				
County General Hospital	\$ 3 900 820	\$ 4 134 781	\$ 233 961	\$
Edgemoor Geriatric Hospital	1 267 159	1 348 602	81 443	
DEPARTMENT OF PUBLIC WELFARE:				
Administration	2 694 783	3 307 537	612 754	
General Relief	1 378 584	1 814 100	435 516	
State, Federal and County Aid	19 717 247	21 836 610	2 119 363	
Central Duplicating Services	63 249	56 111		7 138
Sundry Charities and Corrections	9 606	9 312		25 244
Coordinating Councils	25 244			
Probation Officer	1 983 490	2 045 835	62 345	
Juvenile Hall	618 700	721 326	102 626	
Rancho del Campo	204 158	215 289	11 131	
Hillcrest	147 324	168 173	20 849	
County Jail	142 781	184 792	42 011	
San Diego County Honor Camps	814 153	875 687	61 534	
Veterans' Service Officer	48 805	52 519	3 714	
State Institutions	190 995	208 605	17 610	
<b>TOTAL CHARITIES AND CORRECTIONS</b>	<b>\$ 33 207 098</b>	<b>\$ 36 979 279</b>	<b>\$ 3 772 181</b>	<b>\$ NET</b>
<u>MISCELLANEOUS</u>				
Fairs and Exhibits	\$ 11 615	\$ 10 050	\$	\$ 1 565
Advertising County Resources	172 920	158 020		14 900
County Employees' Retirement	2 713 000	3 188 000	475 000	
Miscellaneous - Unclassified	84 360	500 852	416 492	
<b>TOTAL MISCELLANEOUS</b>	<b>\$ 2 981 895</b>	<b>\$ 3 856 922</b>	<b>\$ 875 027</b>	<b>\$ NET</b>
<u>EDUCATION</u>				
DEPARTMENT OF EDUCATION:				
Board of Education	\$ 8 640	\$ 9 039	\$ 399	\$
Administration	288 756	350 840	62 084	
County Committee on School District Organization	550	960	410	
Special Schools	112 172	126 319	14 147	
Education of Mentally Retarded Minors	34 501			34 501
County Library	395 197	435 246	40 049	
<b>TOTAL EDUCATION</b>	<b>\$ 839 816</b>	<b>\$ 922 404</b>	<b>\$ 82 588</b>	<b>\$ NET</b>

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1959-1960	Fiscal Year 1960-1961	Increase	Decrease
<u>INTEREST</u>				
INTEREST ON OUTSTANDING BONDS:				
Court House 1955 Bond and Interest - - - -	\$ 148 852	\$ 139 230	\$	\$ 9 622
Highway 1919 Bond and Interest - - - -	1 450			1 450
Juvenile Hall 1951 Bond and Interest - - -	9 932	9 110		822
County Hospital 1959 Bond and Interest - -		295 157	295 157	
TOTAL INTEREST - - - - -	\$ 160 234	\$ 443 497	\$ 283 263	\$ NET
<u>REDEMPTION OF DEBT</u>				
REDEMPTION OF OUTSTANDING BONDS:				
Court House 1955 Bond and Interest - - - -	\$ 420 323	\$ 420 260	\$	\$ 63
Highway 1919 Bond and Interest - - - -	58 000			58 000
Juvenile Hall 1951 Bond and Interest - - -	45 097	45 045		52
County Hospital 1959 Bond and Interest - -		125 113	125 113	
TOTAL REDEMPTION OF DEBT - - - - -	\$ 523 420	\$ 590 418	\$ 66 998	\$ NET
<u>RESERVES</u>				
CONTINGENCIES AND EMERGENCIES:				
GENERAL FUND:				
Unappropriated Reserve - - - - -	\$ 2 200 000	\$ 892 859	\$ 300 000	\$ 1 307 141
General Reserve - - - - -		300 000		
COUNTY LIBRARY FUND:				
Unappropriated Reserve - - - - -	8 876	12 033	3 157	
FISH AND GAME PROPAGATION FUND:				
Unappropriated Reserve - - - - -	1 600	1 400		200
General Reserve - - - - -	19 165	14 429		4 736
LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE FUND:				
General Reserve - - - - -	1 000	1 000		
SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMP OPERATION FUND:				
Unappropriated Reserve - - - - -	3 500	3 500		
SPECIAL PUBLIC HEALTH FUND:				
Unappropriated Reserve - - - - -	20 962	15 783		5 179
COURT HOUSE 1955 BOND AND INTEREST FUND:				
General Reserve - - - - -	69 300	64 575		4 725
TOTAL RESERVES - - - - -	\$ 2 324 403	\$ 1 305 579	\$ NET	\$ 1 018 824
GRAND TOTAL GENERAL COUNTY - - - - -	\$ 70 803 848	\$ 78 299 877	\$ 7 496 029	\$ NET

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

**Schedule 5**

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>GENERAL GOVERNMENT</u>					
BOARD OF SUPERVISORS					
Salaries and Wages - - - - -	\$ 151 997 28	\$ 156 741	\$ 162 288	\$ 168 303	
Maintenance and Operation - - - - -	6 312 38	7 082	7 680	7 680	
Capital Outlay - - - - -	4 350 43	5 762	3 135	3 135	
TOTAL BOARD OF SUPERVISORS - - - - -	\$ 162 660 09	\$ 169 585	\$ 173 103	\$ 179 118	General
BOARD OF SUPERVISORS - MISCELLANEOUS					
Maintenance and Operation - - - - -	\$ 91 005 55	\$ 85 153	\$ 81 852	\$ 80 775	
TOTAL BOARD OF SUPERVISORS - MISCELLANEOUS - - - - -	\$ 91 005 55	\$ 85 153	\$ 81 852	\$ 80 775	General
BOARD OF SUPERVISORS - CENTRAL RECORDS SERVICE DIVISION					
Salaries and Wages - - - - -	\$ 26 241 58	\$ 31 826	\$ 41 830	\$ 36 559	
Maintenance and Operation - - - - -	11 160 40	22 377	42 439	25 605	
Capital Outlay - - - - -	10 452 43	6 261	10 235	2 235	
TOTAL BOARD OF SUPERVISORS - CENTRAL RECORDS SERVICE DIVISION - - -	\$ 47 854 41	\$ 60 464	\$ 94 504	\$ 64 399	General
CHIEF ADMINISTRATIVE OFFICER					
Salaries and Wages - - - - -	\$ 118 355 45	\$ 120 338	\$ 131 002	\$ 140 950	
Maintenance and Operation - - - - -	4 523 53	4 064	5 414	5 414	
Capital Outlay - - - - -	1 569 88	669	521	246	
TOTAL CHIEF ADMINISTRATIVE OFFICER - - -	\$ 124 448 86	\$ 125 071	\$ 136 937	\$ 146 610	General
PLANNING DEPARTMENT					
Salaries and Wages - - - - -	\$ 192 628 84	\$ 235 410	\$ 281 484	\$ 290 234	
Maintenance and Operation - - - - -	8 840 24	10 847	18 394	16 000	
Capital Outlay - - - - -	1 884 74	3 790	1 347	1 347	
TOTAL PLANNING DEPARTMENT - - - - -	\$ 203 353 82	\$ 250 047	\$ 301 225	\$ 307 581	General
AUDITOR AND CONTROLLER					
Salaries and Wages - - - - -	\$ 628 504 86	\$ 711 857	\$ 761 129	\$ 768 611	
Maintenance and Operation - - - - -	150 350 20	166 078	177 129	174 029	
Capital Outlay - - - - -	17 436 55	12 223	25 485	25 485	
TOTAL AUDITOR AND CONTROLLER - - - - -	\$ 796 291 61	\$ 890 158	\$ 963 743	\$ 968 125	General
ASSESSOR					
Salaries and Wages - - - - -	\$ 1 232 468 82	\$ 1 422 021	\$ 1 464 857	\$ 1 499 438	
Maintenance and Operation - - - - -	124 607 74	142 137	136 119	136 119	
Capital Outlay - - - - -	9 482 92	8 648	11 453	7 108	
TOTAL ASSESSOR - - - - -	\$ 1 366 559 48	\$ 1 572 806	\$ 1 612 429	\$ 1 642 665	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule-5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>GENERAL GOVERNMENT</u>					
ASSESSOR - MECHANIZATION					
Salaries and Wages - - - - -	\$	\$ 67 175	\$ 119 779	\$ 125 768	
Maintenance and Operation - - - - -		22 122	25 493	25 493	
Capital Outlay - - - - -		4 685	4 548	4 548	
TOTAL ASSESSOR - MECHANIZATION - - - - -	\$	\$ 93 982	\$ 149 820	\$ 155 809	General
CIVIL SERVICE AND PERSONNEL					
Salaries and Wages - - - - -	\$ 185 997 02	\$ 208 573	\$ 212 576	\$ 223 105	
Maintenance and Operation - - - - -	15 558 08	15 860	17 652	17 652	
Capital Outlay - - - - -	2 088 08	2 132	1 760	2 764	
TOTAL CIVIL SERVICE AND PERSONNEL - - - - -	\$ 203 643 18	\$ 226 565	\$ 231 988	\$ 243 521	General
CORONER AND PUBLIC ADMINISTRATOR					
Salaries and Wages - - - - -	\$ 230 400 92	\$ 263 918	\$ 319 310	\$ 295 380	
Maintenance and Operation - - - - -	38 835 73	40 444	41 855	39 855	
Capital Outlay - - - - -	8 760 45	4 403	8 554	5 497	
TOTAL CORONER AND PUBLIC ADMINISTRATOR - - - - -	\$ 277 997 10	\$ 308 765	\$ 369 719	\$ 340 732	General
DISTRICT ATTORNEY					
Salaries and Wages - - - - -	\$ 447 961 33	\$ 435 335	\$ 494 359	\$ 503 616	
Maintenance and Operation - - - - -	39 774 49	35 440	37 180	37 180	
Capital Outlay - - - - -	4 830 14	3 718	6 799	6 799	
TOTAL DISTRICT ATTORNEY - - - - -	\$ 492 565 96	\$ 474 493	\$ 538 338	\$ 547 595	General
COUNTY COUNSEL					
Salaries and Wages - - - - -	\$ 52 191 94	\$ 140 868	\$ 163 883	\$ 158 917	
Maintenance and Operation - - - - -	3 497 95	8 620	8 256	8 031	
Capital Outlay - - - - -	1 812 65	2 210	2 959	1 710	
TOTAL COUNTY COUNSEL - - - - -	\$ 57 502 54	\$ 151 698	\$ 175 098	\$ 168 658	General
REGISTRAR OF VOTERS ADMINISTRATION					
Salaries and Wages - - - - -	\$ 225 678 22	\$ 228 249	\$ 319 319	\$ 320 340	
Maintenance and Operation - - - - -	32 192 62	35 067	47 387	46 972	
Capital Outlay - - - - -	4 289 16	6 275	9 910	6 360	
GENERAL ELECTION Maintenance and Operation - - - - -	242 061 42		326 533	326 533	
PRIMARY ELECTION Maintenance and Operation - - - - -		264 491			
CITY OF SAN DIEGO ELECTION Maintenance and Operation - - - - -	117 914 94		188 496	188 496	
OTHER ELECTIONS Maintenance and Operation - - - - -	21 062 43	22 725	31 600	31 600	
TOTAL REGISTRAR OF VOTERS - - - - -	\$ 643 198 79	\$ 556 807	\$ 923 245	\$ 920 301	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

**Schedule 5**

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>GENERAL GOVERNMENT</u>					
PURCHASING AGENT					
Salaries and Wages - - - - -	\$ 123 082 47	\$ 137 379	\$ 150 182	\$ 157 655	
Maintenance and Operation - - - - -	105 281 87	115 740	136 464	136 464	
Capital Outlay - - - - -	929 79	574	869	869	
TOTAL PURCHASING AGENT - - - - -	\$ 229 294 13	\$ 253 693	\$ 287 515	\$ 294 988	General
COUNTY SURVEYOR AND ROAD COMMISSIONER					
Salaries and Wages - - - - -	\$ 642 960 27	\$ 717 979	\$ 923 759	\$ 910 001	
Maintenance and Operation - - - - -	41 546 86	51 405	56 605	51 595	
Capital Outlay - - - - -	22 587 38	22 375	39 266	19 459	
TOTAL COUNTY SURVEYOR AND ROAD COMMISSIONER - - - - -	\$ 707 094 51	\$ 791 759	\$ 1 019 630	\$ 981 055	General
TAX COLLECTOR					
Salaries and Wages - - - - -	\$ 270 662 70	\$ 302 203	\$ 306 667	\$ 817 622	
Maintenance and Operation - - - - -	38 937 14	43 786	45 890	45 490	
Capital Outlay - - - - -	1 830 92	1 657	6 757	6 757	
TOTAL TAX COLLECTOR - - - - -	\$ 311 430 76	\$ 347 646	\$ 359 314	\$ 369 869	General
TREASURER					
Salaries and Wages - - - - -	\$ 92 254 41	\$ 105 599	\$ 112 780	\$ 114 507	
Maintenance and Operation - - - - -	21 537 76	16 419	24 221	25 202	
Capital Outlay - - - - -	3 240 76	567	2 595	2 595	
TOTAL TREASURER - - - - -	\$ 117 032 93	\$ 122 585	\$ 139 596	\$ 142 304	General
JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 12 788 57	\$ 12 675	\$ 13 809	\$ 14 269	
Maintenance and Operation - - - - -	574 83	526	975	900	
Capital Outlay - - - - -	178 36	173	1 177	422	
TOTAL JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT - - - - -	\$ 13 541 76	\$ 13 374	\$ 15 961	\$ 15 591	General
JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 21 189 58	\$ 21 345	\$ 23 742	\$ 22 443	
Maintenance and Operation - - - - -	1 469 95	1 495	1 800	1 700	
Capital Outlay - - - - -	902 82	279	1 122	225	
TOTAL JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT - - - - -	\$ 23 562 35	\$ 23 119	\$ 26 664	\$ 24 368	General
JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 25 166 42	\$ 29 590	\$ 32 472	\$ 31 615	
Maintenance and Operation - - - - -	1 798 64	2 257	2 825	2 125	
Capital Outlay - - - - -	142 81	480	7 424	6 940	
TOTAL JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT - - - - -	\$ 27 107 87	\$ 32 327	\$ 42 721	\$ 40 680	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>GENERAL GOVERNMENT</u>					
JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 8 556 48	\$ 10 598	\$ 10 463	\$ 10 867	
Maintenance and Operation - - - - -	320 99	275	350	350	
Capital Outlay - - - - -	11 44	106	75	75	
<b>TOTAL JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT - - - - -</b>	<b>\$ 8 888 91</b>	<b>\$ 10 979</b>	<b>\$ 10 888</b>	<b>\$ 11 292</b>	<b>General</b>
JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 2 400 00	\$ 2 650	\$ 2 650	\$ 2 650	
Maintenance and Operation - - - - -	150 68	221	315	260	
Capital Outlay - - - - -			50	50	
<b>TOTAL JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT - - - - -</b>	<b>\$ 2 550 68</b>	<b>\$ 2 871</b>	<b>\$ 3 015</b>	<b>\$ 2 960</b>	<b>General</b>
JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 25 937 76	\$ 28 403	\$ 32 919	\$ 30 873	
Maintenance and Operation - - - - -	1 503 23	1 628	2 250	1 930	
Capital Outlay - - - - -	326 27	332	770	393	
<b>TOTAL JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT - - - - -</b>	<b>\$ 27 767 26</b>	<b>\$ 30 363</b>	<b>\$ 35 939</b>	<b>\$ 33 196</b>	<b>General</b>
JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 8 979 02	\$ 9 863	\$ 10 247	\$ 10 494	
Maintenance and Operation - - - - -	252 93	458	490	410	
Capital Outlay - - - - -	43 56	10	700	50	
<b>TOTAL JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT - - - - -</b>	<b>\$ 9 275 51</b>	<b>\$ 10 331</b>	<b>\$ 11 437</b>	<b>\$ 10 954</b>	<b>General</b>
JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT					
Salaries and Wages - - - - -	\$ 11 413 90	\$ 13 804	\$ 14 994	\$ 14 843	
Maintenance and Operation - - - - -	1 133 73	911	1 275	1 275	
Capital Outlay - - - - -	561 70	350	210	50	
<b>TOTAL JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT - - - - -</b>	<b>\$ 13 109 33</b>	<b>\$ 15 065</b>	<b>\$ 16 479</b>	<b>\$ 16 168</b>	<b>General</b>
TRIAL JURIES, WITNESSES, ATTORNEYS, AND INTERPRETERS - JUSTICE COURTS					
Maintenance and Operation - - - - -	\$ 16 441 02	\$ 17 075	\$ 18 350	\$ 18 350	
<b>TOTAL TRIAL JURIES, WITNESSES, ATTORNEYS AND INTERPRETERS - JUSTICE COURTS - - - - -</b>	<b>\$ 16 441 02</b>	<b>\$ 17 075</b>	<b>\$ 18 350</b>	<b>\$ 18 350</b>	<b>General</b>

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>GENERAL GOVERNMENT</u>					
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$ 82 279 63	\$ 101 660	\$ 126 244	\$ 116 286	
Maintenance and Operation - - - - -	28 459 27	32 937	35 992	35 892	
Capital Outlay - - - - -	4 238 92	3 433	6 666	3 999	
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK - - - - -	\$ 114 977 82	\$ 138 030	\$ 168 902	\$ 156 177	General
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$ 42 942 00	\$ 53 566	\$ 57 828	\$ 60 380	
Maintenance and Operation - - - - -	7 740 20	9 115	10 775	10 555	
Capital Outlay - - - - -	880 25	305			
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL - - - - -	\$ 51 562 45	\$ 62 986	\$ 68 603	\$ 70 935	General
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$ 67 556 67	\$ 72 249	\$ 82 340	\$ 83 840	
Maintenance and Operation - - - - -	16 271 94	17 424	21 070	21 070	
Capital Outlay - - - - -	614 33	1 637	2 791	2 791	
TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK - - - - -	\$ 84 442 94	\$ 91 310	\$ 106 201	\$ 107 701	General
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$ 35 606 10	\$ 36 130	\$ 39 088	\$ 40 381	
Maintenance and Operation - - - - -	2 451 40	3 150	3 532	3 282	
Capital Outlay - - - - -	326 02	52	220	220	
TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL - - - - -	\$ 38 383 52	\$ 39 332	\$ 42 840	\$ 43 883	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$ 671 188 70	\$ 777 280	\$ 847 005	\$ 828 315	
Maintenance and Operation - - - - -	181 889 86	168 054	185 000	185 000	
Capital Outlay - - - - -	89 798 19	33 872	14 531	14 393	
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK - - - - -	\$ 942 876 75	\$ 979 206	\$ 1 046 536	\$ 1 027 708	General
MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$ 267 544 92	\$ 317 827	\$ 347 496	\$ 369 964	
Maintenance and Operation - - - - -	9 617 77	12 385	13 145	13 145	
Capital Outlay - - - - -	1 471 23	2 920	1 776	1 776	
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL - - - - -	\$ 278 633 92	\$ 333 132	\$ 362 417	\$ 384 885	General



**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
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AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

EXPENDITURE AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
<u>GENERAL GOVERNMENT</u>					
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK					
Salaries and Wages - - - - -	\$ 55 935 68	\$ 63 543	\$ 70 362	\$ 70 362	
Maintenance and Operation - - - - -	20 082 16	19 013	20 375	20 025	
Capital Outlay - - - - -	1 578 43	1 508	1 560	1 085	
<b>TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK - - - - -</b>	<b>\$ 77 596 27</b>	<b>\$ 84 064</b>	<b>\$ 92 297</b>	<b>\$ 91 472</b>	<b>General</b>
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL					
Salaries and Wages - - - - -	\$ 32 423 56	\$ 37 903	\$ 40 769	\$ 42 127	
Maintenance and Operation - - - - -	1 947 16	1 892	2 975	3 075	
Capital Outlay - - - - -	17 94	490	1 455	1 455	
<b>TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL - - - - -</b>	<b>\$ 34 388 66</b>	<b>\$ 40 285</b>	<b>\$ 45 199</b>	<b>\$ 46 657</b>	<b>General</b>
SUPERIOR COURT					
Salaries and Wages - - - - -	\$ 304 836 47	\$ 366 663	\$ 436 959	\$ 449 887	
Maintenance and Operation - - - - -	241 267 22	229 834	331 203	330 218	
Capital Outlay - - - - -	13 782 84	57 256	49 440	23 267	
<b>TOTAL SUPERIOR COURT - - - - -</b>	<b>\$ 559 886 53</b>	<b>\$ 653 753</b>	<b>\$ 817 602</b>	<b>\$ 803 372</b>	<b>General</b>
GRAND JURY					
Maintenance and Operation - - - - -	\$ 18 073 52	\$ 14 383	\$ 21 225	\$ 21 225	
<b>TOTAL GRAND JURY - - - - -</b>	<b>\$ 18 073 52</b>	<b>\$ 14 383</b>	<b>\$ 21 225</b>	<b>\$ 21 225</b>	<b>General</b>
COUNTY CLERK					
Salaries and Wages - - - - -	\$ 313 518 96	\$ 407 193	\$ 502 517	\$ 493 744	
Maintenance and Operation - - - - -	43 158 19	34 047	44 630	44 630	
Capital Outlay - - - - -	98 579 74	11 356	37 925	18 049	
<b>TOTAL COUNTY CLERK - - - - -</b>	<b>\$ 455 256 89</b>	<b>\$ 452 596</b>	<b>\$ 585 072</b>	<b>\$ 556 423</b>	<b>General</b>
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS					
Salaries and Wages - - - - -	\$ 173 506 18	\$ 192 744	\$ 200 478	\$ 206 274	
Maintenance and Operation - - - - -	68 198 96	76 758	85 197	84 091	
Capital Outlay - - - - -	9 225 39	1 418	6 965	6 965	
<b>TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS - - - - -</b>	<b>\$ 250 930 53</b>	<b>\$ 270 920</b>	<b>\$ 292 640</b>	<b>\$ 297 330</b>	<b>General</b>

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>GENERAL GOVERNMENT</u>					
DEPARTMENT OF PUBLIC WORKS					
ADMINISTRATION, ACCOUNTING AND MAIL ROOM:					
Salaries and Wages - - - - -	\$	\$	\$	177 273	General
Maintenance and Operation - - - - -				8 971	General
Capital Outlay - - - - -				871	General
BUILDING INSPECTION:					
Salaries and Wages - - - - -				414 501	General
Maintenance and Operation - - - - -				58 830	General
Capital Outlay - - - - -				3 422	General
CONSTRUCTION AND REPAIR:					
Salaries and Wages - - - - -				1 087 578	General
Maintenance and Operation - - - - -				334 963	General
Maintenance and Operation - - - - -				947 329	General
Capital Outlay - - - - -				74 432	General
Capital Outlay - - - - -	1 190 372 00	2 678 348	5 650 769	2 763 802	General
Capital Outlay - - - - -	8 283 00	258 000	290 000	116 507	Del Mar Airport Disposal Special Aviation
Capital Outlay - - - - -		5 000	5 000	5 000	
AVIATION, COMMUNICATION AND PROPERTY MANAGEMENT:					
Salaries and Wages - - - - -				522 617	General
Maintenance and Operation - - - - -				1 233 734	General
Capital Outlay - - - - -				22 265	General
ENGINEERING:					
Salaries and Wages - - - - -				627 301	General
Maintenance and Operation - - - - -				149 986	General
Capital Outlay - - - - -				8 090	General
GARAGE:					
Salaries and Wages - - - - -				207 425	General
Maintenance and Operation - - - - -	628 116 69	707 527	862 008	311 179	General
Capital Outlay - - - - -				334 103	General
DEPARTMENT OF PUBLIC WORKS:					
Salaries and Wages - - - - -	29 255 69*	10 207			General
Maintenance and Operation - - - - -	3 254 572 06	4 077 977	5 642 056		General
Capital Outlay - - - - -	63 635 91	110 691	99 161		General
TOTAL DEPARTMENT OF PUBLIC WORKS - - -	\$ 5 115 723 97	\$ 7 847 750	\$ 12 548 994	\$ 9 410 179	
*Denotes Credit Balance					
TOTAL GENERAL GOVERNMENT - - - - -	\$ 13 996 912 18	\$ 17 644 528	\$ 23 938 038	\$ 20 745 611	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
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AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

**Schedule 5**

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>PROTECTION TO PERSONS AND PROPERTY</u>					
AGRICULTURAL COMMISSIONER					
Salaries and Wages - - - - -	\$ 294 336 68	\$ 323 004	\$ 331 820	\$ 337 395	
Maintenance and Operation - - - - -	68 497 28	73 211	73 780	73 780	
Capital Outlay - - - - -	4 826 42	4 555	11 677	4 635	
<b>TOTAL AGRICULTURAL COMMISSIONER - - - - -</b>	<b>\$ 367 660 38</b>	<b>\$ 400 770</b>	<b>\$ 417 277</b>	<b>\$ 415 810</b>	General
SAN DIEGO COUNTY GRAZING ADVISORY BOARD					
Maintenance and Operation - - - - -	\$	\$ 2 430	\$ 1 250	\$ 1 300	
<b>TOTAL SAN DIEGO COUNTY GRAZING ADVISORY BOARD - - - - -</b>	<b>\$</b>	<b>\$ 2 430</b>	<b>\$ 1 250</b>	<b>\$ 1 300</b>	General
FARM ADVISOR					
Salaries and Wages - - - - -	\$ 25 143 18	\$ 29 639	\$ 32 128	\$ 33 735	
Maintenance and Operation - - - - -	5 777 35	5 590	6 149	6 094	
Capital Outlay - - - - -	1 236 05	2 407	2 381	950	
<b>TOTAL FARM ADVISOR - - - - -</b>	<b>\$ 32 156 58</b>	<b>\$ 37 636</b>	<b>\$ 40 658</b>	<b>\$ 40 779</b>	General
LIVESTOCK INSPECTOR					
Salaries and Wages - - - - -	\$ 75 108 63	\$ 93 435	\$ 102 338	\$ 109 477	
Maintenance and Operation - - - - -	7 129 64	19 501	20 894	20 618	
Capital Outlay - - - - -	543 40	694	6 505	4 830	
<b>TOTAL LIVESTOCK INSPECTOR - - - - -</b>	<b>\$ 82 781 67</b>	<b>\$ 113 630</b>	<b>\$ 129 737</b>	<b>\$ 134 925</b>	General
CIVIL DEFENSE AND DISASTER ORGANIZATION					
Salaries and Wages - - - - -	\$ 56 504 50	\$ 64 308	\$ 64 645	\$ 67 757	
Maintenance and Operation - - - - -	18 456 93	210 225	20 781	17 321	
Capital Outlay - - - - -	2 493 38	13 463	9 722	8 722	
<b>TOTAL CIVIL DEFENSE AND DISASTER ORGANIZATION - - - - -</b>	<b>\$ 77 454 81</b>	<b>\$ 287 996</b>	<b>\$ 95 148</b>	<b>\$ 93 800</b>	General
SAFETY COORDINATOR					
Salaries and Wages - - - - -	\$ 11 512 00	\$ 11 522	\$ 17 956	\$ 18 854	
Maintenance and Operation - - - - -	1 364 91	3 111	3 700	3 700	
Capital Outlay - - - - -	62 49		296		
<b>TOTAL SAFETY COORDINATOR - - - - -</b>	<b>\$ 12 939 40</b>	<b>\$ 14 633</b>	<b>\$ 21 952</b>	<b>\$ 22 554</b>	General
INSURANCE					
Maintenance and Operation - - - - -	\$ 346 260 78	\$ 339 835	\$ 636 140	\$ 345 080	
<b>TOTAL INSURANCE - - - - -</b>	<b>\$ 346 260 78</b>	<b>\$ 339 835</b>	<b>\$ 636 140</b>	<b>\$ 345 080</b>	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>PROTECTION TO PERSONS AND PROPERTY</u>					
FISH AND GAME COMMISSION					
Maintenance and Operation - - - - -	\$ 9 150 84	\$ 8 953 818	\$ 12 550 4 000	\$ 12 550 4 000	
Capital Outlay - - - - -	713 78				
TOTAL FISH AND GAME COMMISSION - - - - -	\$ 9 864 62	\$ 9 771	\$ 16 550	\$ 16 550	Fish and Game Propagation
FIRE PROTECTION - STATE					
Maintenance and Operation - - - - -	\$ 126 536 93	\$ 134 425 7 072	\$ 158 412 10 254	\$ 142 036 9 430	
Capital Outlay - - - - -	6 500 88				
TOTAL FIRE PROTECTION - STATE - - - - -	\$ 133 037 81	\$ 141 497	\$ 168 666	\$ 151 466	General
FIRE PROTECTION - U. S. GOVERNMENT					
Maintenance and Operation - - - - -	\$ 15 500 00	\$ 15 500	\$ 15 500	\$ 15 500	
TOTAL FIRE PROTECTION - U. S. GOVERNMENT - - - - -	\$ 15 500 00	\$ 15 500	\$ 15 500	\$ 15 500	General
RECORDER					
Salaries and Wages - - - - -	\$ 125 342 35	\$ 147 005	\$ 161 105	\$ 158 239	
Maintenance and Operation - - - - -	84 736 12	66 569	53 614	53 614	
Capital Outlay - - - - -	5 969 08	16 037	3 558	3 558	
TOTAL RECORDER - - - - -	\$ 216 047 55	\$ 229 611	\$ 218 277	\$ 215 411	General
SEALER OF WEIGHTS AND MEASURES					
Salaries and Wages - - - - -	\$ 52 517 45	\$ 57 840	\$ 62 748	\$ 65 886	
Maintenance and Operation - - - - -	6 194 62	6 177	7 258	7 258	
Capital Outlay - - - - -	84 59	959	1 807	1 527	
TOTAL SEALER OF WEIGHTS AND MEASURES -	\$ 58 796 66	\$ 64 976	\$ 71 813	\$ 74 671	General
SHERIFF					
Salaries and Wages - - - - -	\$ 1 605 701 56	\$ 1 857 345	\$ 2 207 789	\$ 2 228 407	
Maintenance and Operation - - - - -	145 224 10	129 719	160 472	156 722	
Capital Outlay - - - - -	66 537 62	49 870	113 717	54 793	
TOTAL SHERIFF - - - - -	\$ 1 817 463 28	\$ 2 036 934	\$ 2 481 978	\$ 2 439 922	General
TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -	\$ 3 169 963 54	\$ 3 695 219	\$ 4 314 946	\$ 3 967 768	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
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**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>HEALTH AND SANITATION</u>					
DEPARTMENT OF PUBLIC HEALTH					
ADMINISTRATION:					
Salaries and Wages - - - - -	\$ 1 264 415 12	\$ 1 341 407	\$ 1 547 404	\$ 1 532 807	
Maintenance and Operation - - - - -	185 676 70	207 905	229 004	228 104	
Capital Outlay - - - - -	21 756 39	4 383	39 333	37 733	
RODENT CONTROL:					
Salaries and Wages - - - - -	20 388 12	21 268	21 044	22 096	
Maintenance and Operation - - - - -	1 883 39	1 784	2 364	2 364	
HEALTH HOUSING:					
Salaries and Wages - - - - -	23 171 32	9 788			
Maintenance and Operation - - - - -	1 477 97	456			
ALCOHOLIC REHABILITATION PROGRAM:					
Salaries and Wages - - - - -	35 542 83	34 363	47 698	50 084	
Maintenance and Operation - - - - -	1 912 93	2 206	2 210	2 210	
SUB-TOTAL DEPARTMENT OF PUBLIC HEALTH - - - - -	\$ 1 556 224 77	\$ 1 623 560	\$ 1 889 057	\$ 1 875 398	General
DEPARTMENT OF PUBLIC HEALTH - SPECIAL PUBLIC HEALTH					
Salaries and Wages - - - - -	\$ 149 221 72	\$ 229 917	\$ 189 089	\$ 232 940	
Maintenance and Operation - - - - -		17 315	1 308	1 308	
Capital Outlay - - - - -	81 133 14				
SUB-TOTAL DEPARTMENT OF PUBLIC HEALTH - SPECIAL PUBLIC HEALTH	\$ 230 354 86	\$ 247 232	\$ 190 397	\$ 234 248	Special Public Health
TOTAL DEPARTMENT OF PUBLIC HEALTH - - -	\$ 1 786,579 63	\$ 1 870 792	\$ 2 079 454	\$ 2 109 646	
LOWER TIA JUANA VALLEY SECTION NUMBER ONE SANITATION PROJECT					
Maintenance and Operation - - - - -	\$ 2 991 08	\$ 3 248	\$ 4 600	\$ 4 600	
TOTAL LOWER TIA JUANA VALLEY SECTION NUMBER ONE SANITATION PROJECT - - - - -	\$ 2 991 08	\$ 3 248	\$ 4 600	\$ 4 600	General
LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE					
Maintenance and Operation - - - - -	\$ 750 00	\$ 1 200	\$ 99 168	\$ 2 500	Lower Tia Juana Valley Sanitation Project Maintenance
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE - - -	\$ 750 00	\$ 1 200	\$ 99 168	\$ 2 500	
LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE					
Maintenance and Operation - - - - -	\$	\$	\$ 49 584	\$ 1 250	
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE - - -	\$	\$	\$ 49 584	\$ 1 250	General
TOTAL HEALTH AND SANITATION - - - - -	\$ 1 790 320 71	\$ 1 875 240	\$ 2 232 806	\$ 2 117 996	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
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**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>HIGHWAYS AND BRIDGES</u>					
ROAD DEPARTMENT					
ADMINISTRATION AND ENGINEERING					
Maintenance and Operation - - - - -	\$ 230 415 60	\$ 183 750	\$ 24 815	\$ 24 815	
Capital Outlay - - - - -	3 353 88	1 241	14 355	14 355	
<b>TOTAL ROAD DEPARTMENT ADMINISTRATION AND ENGINEERING - - -</b>	<b>\$ 233 769 48</b>	<b>\$ 184 991</b>	<b>\$ 39 170</b>	<b>\$ 39 170</b>	Special Road Improvement
ROAD DEPARTMENT					
MAINTENANCE AND CONSTRUCTION					
Maintenance and Operation - - - - -	\$ 4 001 981 85	\$ 3 993 775	\$ 5 675 175	\$ 5 675 175	
Capital Outlay - - - - -	419 475 07	550 726	665 500	665 500	
<b>TOTAL ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION - - - -</b>	<b>\$ 4 421 456 92</b>	<b>\$ 4 544 501</b>	<b>\$ 6 340 675</b>	<b>\$ 6 340 675</b>	Special Road Improvement
ROAD DEPARTMENT					
EQUIPMENT WORKING CAPITAL					
Maintenance and Operation - - - - -	\$ 32 510 56	\$ 19 015	\$ 30 000	\$ 30 000	
Capital Outlay - - - - -	90 518 02*	53 226	87 900	87 900	
<b>TOTAL ROAD DEPARTMENT EQUIPMENT WORKING CAPITAL - - - - -</b>	<b>\$ 58 007 46*</b>	<b>\$ 72 241</b>	<b>\$ 117 900</b>	<b>\$ 117 900</b>	Road Department Equipment Working Capital
*Denotes Credit Balance					
ROAD DEPARTMENT					
RADIO MAINTENANCE					
Maintenance and Operation - - - - -	\$	\$ 28 000	\$ 50 000	\$ 50 000	
Capital Outlay - - - - -			7 040	7 040	
<b>TOTAL ROAD DEPARTMENT RADIO MAINTENANCE - - - - -</b>	<b>\$</b>	<b>\$ 28 000</b>	<b>\$ 57 040</b>	<b>\$ 57 040</b>	General
ROAD DEPARTMENT					
STREET SWEEPING					
Maintenance and Operation - - - - -	\$ 22 500 00	\$ 24 550	\$	\$	
<b>TOTAL ROAD DEPARTMENT STREET SWEEPING - - - - -</b>	<b>\$ 22 500 00</b>	<b>\$ 24 550</b>	<b>\$</b>	<b>\$</b>	General
<b>TOTAL HIGHWAYS AND BRIDGES - - - - -</b>	<b>\$ 4 619 718 94</b>	<b>\$ 4 854 283</b>	<b>\$ 6 554 785</b>	<b>\$ 6 554 785</b>	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
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**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>RECREATION</u>					
DEPARTMENT OF PARKS AND RECREATION					
ADMINISTRATION:					
Salaries and Wages - - - - -	\$ 24 002 05	\$ 32 813	\$ 40 646	\$ 36 537	
Maintenance and Operation - - - - -	1 392 24	1 569	2 285	2 395	
Capital Outlay - - - - -	1 072 30	3 148	1 308	1 083	
SWIMMING POOLS:-					
Salaries and Wages - - - - -	13 777 36	14 445	17 857	17 139	
Maintenance and Operation - - - - -	9 043 00	10 496	5 430	5 430	
Capital Outlay - - - - -	658 31	1 415	289	240	
LIFEGUARD SERVICE:					
Salaries and Wages - - - - -	74 292 80	67 138	44 520	43 006	
Maintenance and Operation - - - - -	2 429 81	2 281	1 705	1 605	
Capital Outlay - - - - -	1 914 34	499	225	225	
PARKS AND BEACHES:					
Salaries and Wages - - - - -	135 635 56	163 761	197 197	204 542	
Maintenance and Operation - - - - -	15 097 00	16 453	17 505	17 505	
Capital Outlay - - - - -	1 761 86	7 450	8 671	8 450	
TOTAL DEPARTMENT OF PARKS AND RECREATION - - - - -	\$ 281 076 63	\$ 321 468	\$ 337-638	\$ 338 157	General
SAN DIEGO CITY-COUNTY CAMP COMMISSION					
ADMINISTRATION AND MAINTENANCE					
Salaries and Wages - - - - -	\$ 41 651 97	\$ 46 247	\$ 49 121	\$ 51 546	S.D. C.-C.C.C.
Maintenance and Operation - - - - -	51 334 15	52 119	65 076	59 800	Administration
Capital Outlay - - - - -	711 05	154	90	90	& Maintenance
CAMP OPERATION:					
Salaries and Wages - - - - -	82 096 24	91 767	100 606	105 636	S.D. C.-C.C.C.
Maintenance and Operation - - - - -	122 940 12	124 004	140 168	143 692	Camp
Capital Outlay - - - - -		1 620	205	205	Operation
CAPITAL OUTLAY:					
Capital Outlay - - - - -	64 885 21	15 816	266 098	6 260	S.D. C.-C.C.C.
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION - - - - -	\$ 363 618 74	\$ 331 727	\$ 621 364	\$ 367 229	Capital Outlay
CAMP COMMISSION AGREEMENT					
Maintenance and Operation - - - - -	\$ 60 000 00	\$ 32 292	\$ 179 692	\$ 37 732	
TOTAL CAMP COMMISSION AGREEMENT - - - - -	\$ 60 000 00	\$ 32 292	\$ 179 692	\$ 37 732	General
MUSEUMS AND ZOOS					
Maintenance and Operation - - - - -	\$ 60 000 00	\$ 60 000	\$ 79 500	\$ 62 500	
TOTAL MUSEUMS AND ZOOS - - - - -	\$ 60 000 00	\$ 60 000	\$ 79 500	\$ 62 500	General
SAN DIEGO CITY AND COUNTY BAND AND ORCHESTRA COMMISSION					
Maintenance and Operation - - - - -	\$ 10 000 00	\$ 10 000	\$ 10 000	\$ 10 000	
TOTAL SAN DIEGO CITY AND COUNTY BAND AND ORCHESTRA COMMISSION - - - - -	\$ 10 000 00	\$ 10 000	\$ 10 000	\$ 10 000	City-County Music
TOTAL RECREATION - - - - -	\$ 774 695 37	\$ 755 487	\$ 1 228 194	\$ 815 618	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
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**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

EXPENDITURE AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
<u>CHARITIES AND CORRECTIONS</u>					
DEPARTMENT OF MEDICAL INSTITUTIONS					
ADMINISTRATION:					
Salaries and Wages - - - - -	\$ 26 616 00	\$ 28 065 346	\$ 27 956 890	\$ 29 534 890	General
Maintenance and Operation - - - - -	405 75	346	890	890	General
GENERAL HOSPITAL:					
Salaries and Wages - - - - -	2 923 748 90	3 087 442	3 419 262	3 339 829	General
Maintenance and Operation - - - - -	649 297 25	643 044	717 609	720 809	General
Maintenance and Operation - - - - -	82 165 96	104 868			Special Tuberculosis Subsidy
Capital Outlay - - - - -	35 676 52	66 400	44 034	43 719	General
EDGEMOOR GERIATRIC HOSPITAL:					
Salaries and Wages - - - - -	996 273 46	1 073 047	1 115 684	1 140 878	General
Maintenance and Operation - - - - -	188 752 50	190 080	201 160	197 590	General
Capital Outlay - - - - -	13 795 65	14 371	10 134	10 134	General
<b>TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - - - - -</b>	<b>\$ 4 916 731 99</b>	<b>\$ 5 207 663</b>	<b>\$ 5 536 729</b>	<b>\$ 5 483 383</b>	
DEPARTMENT OF PUBLIC WELFARE					
ADMINISTRATION:					
Salaries and Wages - - - - -	\$ 2 305 469 78	\$ 2 524 999	\$ 3 175 136	\$ 3 156 154	
Maintenance and Operation - - - - -	111 648 68	106 445	110 482	108 107	
Capital Outlay - - - - -	26 817 57	9 734	54 405	43 276	
GENERAL RELIEF:					
Maintenance and Operation - - - - -	1 371 553 75	1 550 667	1 922 529	1 814 100	
STATE, FEDERAL AND COUNTY AID:					
Maintenance and Operation - - - - -	18 355 960 49	20 094 865	21 860 233	21 836 610	
CENTRAL DUPLICATING SERVICES:					
Salaries and Wages - - - - -		21 984	24 024	25 225	
Maintenance and Operation - - - - -		23 820	30 886	30 886	
Capital Outlay - - - - -		4 615			
<b>TOTAL DEPARTMENT OF PUBLIC WELFARE - - - - -</b>	<b>\$ 22 171 450 27</b>	<b>\$ 24 337 129</b>	<b>\$ 27 177 695</b>	<b>\$ 27 014 358</b>	General
SUNDRY CHARITIES AND CORRECTIONS					
Maintenance and Operation - - - - -	\$ 23 110 35	\$ 13 604	\$ 16 212	\$ 9 312	
<b>TOTAL SUNDRY CHARITIES AND CORRECTIONS</b>	<b>\$ 23 110 35</b>	<b>\$ 13 604</b>	<b>\$ 16 212</b>	<b>\$ 9 312</b>	General
COORDINATING COUNCILS					
Salaries and Wages - - - - -	\$ 19 527 49	\$ 11 907	\$	\$	
Maintenance and Operation - - - - -	2 648 70	618			
Capital Outlay - - - - -	260 07	505			
<b>TOTAL COORDINATING COUNCILS - - - - -</b>	<b>\$ 22 436 26</b>	<b>\$ 13 030</b>	<b>\$</b>	<b>\$</b>	General
PROBATION OFFICER					
Salaries and Wages - - - - -	\$ 1 143 248 53	\$ 1 358 746	\$ 1 559 628	\$ 1 566 815	
Maintenance and Operation - - - - -	42 001 17	38 138	49 346	48 146	
Maintenance and Operation - - - - -	383 744 95	396 524	416 829	416 829	
Capital Outlay - - - - -	34 414 92	41 004	17 966	14 045	
<b>TOTAL PROBATION OFFICER - - - - -</b>	<b>\$ 1 603 409 57</b>	<b>\$ 1 834 412</b>	<b>\$ 2 043 769</b>	<b>\$ 2 045 835</b>	General



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**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>CHARITIES AND CORRECTIONS</u>					
<b>JUVENILE HALL</b>					
Salaries and Wages - - - - -	\$ 399 699 77	\$ 479 897	\$ 575 221	\$ 561 506	
Maintenance and Operation - - - - -	119 376 07	130 532	151 306	149 323	
Capital Outlay - - - - -	7 212 37	6 559	11 716	10 497	
<b>TOTAL JUVENILE HALL - - - - -</b>	<b>\$ 526 288 21</b>	<b>\$ 616 988</b>	<b>\$ 738 243</b>	<b>\$ 721 326</b>	<b>General</b>
<b>RANCHO DEL CAMPO</b>					
Salaries and Wages - - - - -	\$ 129 673 62	\$ 141 141	\$ 153 450	\$ 155 531	
Maintenance and Operation - - - - -	51 362 78	55 858	58 893	56 589	
Capital Outlay - - - - -	2 662 48	3 029	4 171	3 169	
<b>TOTAL RANCHO DEL CAMPO - - - - -</b>	<b>\$ 183 698 88</b>	<b>\$ 200 028</b>	<b>\$ 216 514</b>	<b>\$ 215 289</b>	<b>General</b>
<b>HILLCREST</b>					
Salaries and Wages - - - - -	\$ 112 646 53	\$ 135 389	\$ 153 290	\$ 157 065	
Maintenance and Operation - - - - -	9 062 61	10 341	10 534	9 949	
Capital Outlay - - - - -	2 365 90	627	1 159	1 159	
<b>TOTAL HILLCREST - - - - -</b>	<b>\$ 124 075 04</b>	<b>\$ 146 357</b>	<b>\$ 164 983</b>	<b>\$ 168 173</b>	<b>General</b>
<b>COUNTY JAIL</b>					
Maintenance and Operation - - - - -	\$ 123 312 06	\$ 149 111	\$ 201 124	\$ 184 792	
<b>TOTAL COUNTY JAIL - - - - -</b>	<b>\$ 123 312 06</b>	<b>\$ 149 111</b>	<b>\$ 201 124</b>	<b>\$ 184 792</b>	<b>General</b>
<b>SAN DIEGO COUNTY HONOR CAMPS</b>					
Salaries and Wages - - - - -	\$ 392 255 46	\$ 455 350	\$ 535 036	\$ 514 885	
Maintenance and Operation - - - - -	266 714 72	282 924	297 187	292 276	
Capital Outlay - - - - -	37 081 74	64 163	147 109	68 526	
<b>TOTAL SAN DIEGO COUNTY HONOR CAMPS - - - - -</b>	<b>\$ 696 051 92</b>	<b>\$ 802 437</b>	<b>\$ 979 332</b>	<b>\$ 875 687</b>	<b>General</b>
<b>VETERANS' SERVICE OFFICER</b>					
Salaries and Wages - - - - -	\$ 41 533 25	\$ 45 627	\$ 47 309	\$ 50 695	
Maintenance and Operation - - - - -	1 419 18	1 380	1 857	1 710	
Capital Outlay - - - - -	80 00	875	549	114	
<b>TOTAL VETERANS' SERVICE OFFICER - - - - -</b>	<b>\$ 43 032 43</b>	<b>\$ 47 882</b>	<b>\$ 49 715</b>	<b>\$ 52 519</b>	<b>General</b>

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
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**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>CHARITIES AND CORRECTIONS</u>					
STATE INSTITUTIONS					
Maintenance and Operation - - - - -	\$ 182 870 07	\$ 213 495	\$ 213 025	\$ 208 605	
TOTAL STATE INSTITUTIONS - - - - -	\$ 182 870 07	\$ 213 495	\$ 213 025	\$ 208 605	General
TOTAL CHARITIES AND CORRECTIONS - - -	\$ 30 616 467 05	\$ 33 582 136	\$ 37 337 341	\$ 36 979 279	

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GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>MISCELLANEOUS</u>					
FAIRS AND EXHIBITS					
Maintenance and Operation - - - - -	\$ 11 330 00	\$ 11 615	\$ 11 650	\$ 10 050	
TOTAL FAIRS AND EXHIBITS - - - - -	\$ 11 330 00	\$ 11 615	\$ 11 650	\$ 10 050	General
ADVERTISING COUNTY RESOURCES					
Maintenance and Operation - - - - -	\$ 188 176 00	\$ 148 931	\$ 162 220	\$ 158 020	
TOTAL ADVERTISING COUNTY RESOURCES - -	\$ 188 176 00	\$ 148 931	\$ 162 220	\$ 158 020	General
COUNTY EMPLOYEES' RETIREMENT					
Salaries and Wages - - - - -	\$ 2 363 726 00	\$ 2 847 997	\$ 3 284 000	\$ 3 188 000	
TOTAL COUNTY EMPLOYEES' RETIREMENT - -	\$ 2 363 726 00	\$ 2 847 997	\$ 3 284 000	\$ 3 188 000	General
MISCELLANEOUS - UNCLASSIFIED					
Maintenance and Operation - - - - -	\$ 57 716 85	\$ 460 903	\$ 500 911	\$ 500 852	
TOTAL MISCELLANEOUS - UNCLASSIFIED - -	\$ 57 716 85	\$ 460 903	\$ 500 911	\$ 500 852	General
 TOTAL MISCELLANEOUS - - - - -	 \$ 2 620 948 85	 \$ 3 469 446	 \$ 3 958 781	 \$ 3 856 922	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
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**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<b>EDUCATION</b>					
DEPARTMENT OF EDUCATION - BOARD OF EDUCATION					
Salaries and Wages - - - - -	\$ 6 000 00	\$ 5 922	\$ 6 000	\$ 6 000	
Maintenance and Operation - - - - -	1 305 27	2 294	3 039	3 039	
<b>TOTAL DEPARTMENT OF EDUCATION - BOARD OF EDUCATION - - - - -</b>	<b>\$ 7 305 27</b>	<b>\$ 8 216</b>	<b>\$ 9 039</b>	<b>\$ 9 039</b>	<b>General</b>
DEPARTMENT OF EDUCATION - ADMINISTRATION					
Salaries and Wages - - - - -	\$ 240 630 23	\$ 253 553	\$ 263 645	\$ 273 558	
Maintenance and Operation - - - - -	25 130 64	22 768	41 794	37 317	
Capital Outlay - - - - -	4 032 88	5 935	41 032	39 965	
<b>TOTAL DEPARTMENT OF EDUCATION - ADMINISTRATION - - - - -</b>	<b>\$ 269 793 75</b>	<b>\$ 282 256</b>	<b>\$ 346 471</b>	<b>\$ 350 840</b>	<b>General</b>
DEPARTMENT OF EDUCATION - COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION					
Maintenance and Operation - - - - -	\$ 432 15	\$ 746	\$ 960	\$ 960	
<b>TOTAL DEPARTMENT OF EDUCATION - COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION - - - - -</b>	<b>\$ 432 15</b>	<b>\$ 746</b>	<b>\$ 960</b>	<b>\$ 960</b>	<b>General</b>
DEPARTMENT OF EDUCATION - SPECIAL SCHOOLS					
Maintenance and Operation - - - - -	\$ 86 003 42	\$ 85 413	\$ 125 061	\$ 121 856	
Capital Outlay - - - - -	9 366 26	9 819	9 419	4 463	
<b>TOTAL DEPARTMENT OF EDUCATION SPECIAL SCHOOLS - - - - -</b>	<b>\$ 95 369 68</b>	<b>\$ 95 232</b>	<b>\$ 134 480</b>	<b>\$ 126 319</b>	<b>General</b>
DEPARTMENT OF EDUCATION - EDUCATION OF MENTALLY RETARDED MINORS					
Maintenance and Operation - - - - -	\$ 29 101 00	\$ 34 501	\$	\$	
<b>TOTAL DEPARTMENT OF EDUCATION - EDUCATION OF MENTALLY RETARDED MINORS - - - - -</b>	<b>\$ 29 101 00</b>	<b>\$ 34 501</b>	<b>\$</b>	<b>\$</b>	<b>Education of Mentally Retarded Minors</b>
COUNTY LIBRARY					
Salaries and Wages - - - - -	\$ 8 988 00	\$ 9 474	\$ 9 437	\$ 10 381	General
Salaries and Wages - - - - -	175 764 86	225 491	264 707	274 307	County Library
Maintenance and Operation - - - - -	81 379 56	81 092	84 955	84 660	County Library
Capital Outlay - - - - -	88 732 92	59 606	65 898	65 898	County Library
<b>TOTAL COUNTY LIBRARY - - - - -</b>	<b>\$ 354 865 34</b>	<b>\$ 375 663</b>	<b>\$ 424 997</b>	<b>\$ 435 246</b>	
<b>TOTAL EDUCATION - - - - -</b>	<b>\$ 756 867 19</b>	<b>\$ 796 614</b>	<b>\$ 915 947</b>	<b>\$ 922 404</b>	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>INTEREST</u>					
INTEREST ON OUTSTANDING BONDS					
Court House 1955 - - - - -	\$ 158 143 00	\$ 148 732	\$ 139 230	\$ 139 230	Court House 1955 Bond & Interest
Highway 1919 - - - - -	4 350 00	1 450			Highway 1919 Bond & Interest
Juvenile Hall 1951 - - - - -	10 693 00	9 904	9 110	9 110	Juvenile Hall 1951 Bond & Interest
County Hospital 1959 - - - - -			295 157	295 157	County Hospital 1959 Bond & Interest
<b>TOTAL INTEREST - - - - -</b>	<b>\$ 173 186 00</b>	<b>\$ 160 086</b>	<b>\$ 443 497</b>	<b>\$ 443 497</b>	
<u>REDEMPTION</u>					
REDEMPTION OF OUTSTANDING BONDS					
Court House 1955 - - - - -	\$ 420 000 00	\$ 420 268	\$ 420 260	\$ 420 260	Court House 1955 Bond & Interest
Highway 1919 - - - - -	58 000 00	58 000			Highway 1919 Bond & Interest
Juvenile Hall 1951 - - - - -	45 045 00	45 045	45 045	45 045	Juvenile Hall 1951 Bond & Interest
County Hospital 1959 - - - - -			125 113	125 113	County Hospital 1959 Bond & Interest
<b>TOTAL REDEMPTION - - - - -</b>	<b>\$ 523 045 00</b>	<b>\$ 523 313</b>	<b>\$ 590 418</b>	<b>\$ 590 418</b>	
<u>RESERVES</u>					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserve - - - - -	\$	\$	\$ 2 000 000	\$ 892 859	General
General Reserve - - - - -			500 000	300 000	General
Unappropriated Reserve - - - - -			25 266	12 033	County Library
Unappropriated Reserve - - - - -			1 400	1 400	Fish and Game
General Reserve - - - - -			20 050	14 429	Propagation
General Reserve - - - - -			1 000	1 000	L.T.J.V.S.P.M.
Unappropriated Reserve - - - - -			1 625		S.D. C.-C.C.C. Administration & Maintenance
Unappropriated Reserve - - - - -			8 530	3 500	S.D. C.-C.C.C. Camp Operation
Unappropriated Reserve - - - - -			19 000	15 783	Special Public Health
General Reserve - - - - -			23 135		
General Reserve - - - - -			64 575	64 575	Court House 1955 Bond & Interest
<b>TOTAL RESERVES - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2 664 581</b>	<b>\$ 1 305 579</b>	
<b>GRAND TOTAL GENERAL COUNTY - - - - -</b>	<b>\$ 59 042 124 83</b>	<b>\$ 67 356 352</b>	<b>\$ 84 179 334</b>	<b>\$ 78 299 877</b>	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 5

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<b>S U M M A R I Z A T I O N</b>					
<b>BY ORGANIZATION CLASSIFICATION</b>					
General Government - - - - -	\$ 13 996 912 18	\$ 17 644 528	\$ 23 938 038	\$ 20 745 611	
Protection to Persons and Property -	3 169 963 54	3 695 219	4 314 946	3 967 768	
Health and Sanitation - - - - -	1 790 320 71	1 875 240	2 232 806	2 117 996	
Highways and Bridges - - - - -	4 619 718 94	4 854 283	6 554 785	6 554 785	
Recreation - - - - -	774 695 37	755 487	1 228 194	815 618	
Charities and Corrections - - - - -	30 616 467 05	33 582 136	37 337 341	36 979 279	
Miscellaneous - - - - -	2 620 948 85	3 469 446	3 958 781	3 856 922	
Education - - - - -	756 867 19	796 614	915 947	922 404	
Interest and Debt Redemption - - - -	696 231 00	683 399	1 033 915	1 033 915	
<b>TOTAL - - - - -</b>	<b>\$ 59 042 124 83</b>	<b>\$ 67 356 352</b>	<b>\$ 81 514 753</b>	<b>\$ 76 994 298</b>	
Reserves - - - - -			2 664 581	1 305 579	
<b>GRAND TOTAL - - - - -</b>	<b>\$ 59 042 124 83</b>	<b>\$ 67 356 352</b>	<b>\$ 84 179 334</b>	<b>\$ 78 299 877</b>	
<b>BY GENERAL CLASSIFICATION</b>					
Salaries and Wages - - - - -	\$ 22 152 064 34	\$ 25 194 407	\$ 28 707 082	\$ 31 733 761	
Maintenance and Operation - - - - -	33 755 641 56	37 184 471	43 793 945	39 491 212	
Capital Outlay - - - - -	2 438 187 93	4 294 075	7 979 811	4 735 410	
Interest and Debt Redemption - - - -	696 231 00	683 399	1 033 915	1 033 915	
<b>TOTAL - - - - -</b>	<b>\$ 59 042 124 83</b>	<b>\$ 67 356 352</b>	<b>\$ 81 514 753</b>	<b>\$ 76 994 298</b>	
Unappropriated Reserve - - - - -			2 055 821	925 575	
General Reserve - - - - -			608 760	380 004	
<b>GRAND TOTAL - - - - -</b>	<b>\$ 59 042 124 83</b>	<b>\$ 67 356 352</b>	<b>\$ 84 179 334</b>	<b>\$ 78 299 877</b>	
<b>BY FUNDS</b>					
General - - - - -	\$ 52 668 659 37	\$ 60 502 732	\$ 74 835 054	\$ 69 478 598	
Education of Mentally Retarded Minors	29 101 00	34 501			
Court House 1955 Bond and Interest -	578 143 00	569 000	624 065	624 065	
Highway 1919 Bond and Interest - - -	62 350 00	59 450			
Juvenile Hall 1951 Bond and Interest	55 738 00	54 949	54 155	54 155	
County Hospital 1959 Bond and Interest - - - - -			420 270	420 270	
<b>TOTAL GENERAL COUNTY FUNDS -</b>	<b>\$ 53 393 991 37</b>	<b>\$ 61 220 632</b>	<b>\$ 75 933 544</b>	<b>\$ 70 577 088</b>	
City-County Music - - - - -	\$ 10 000 00	\$ 10 000	\$ 10 000	\$ 10 000	
County Library - - - - -	345 877 34	366 189	440 826	436 898	
Del Mar Airport Disposal - - - - -	8 283 00	258 000	290 000	116 507	
Fish and Game Propagation - - - - -	9 864 62	9 771	38 000	32 379	
Lower Tia Juana Valley Sanitation Project Maintenance - - -	750 00	1 200	100 168	3 500	
Road Department Equipment Working Capital - - - - -	58 007 46*	72 241	117 900	117 900	
San Diego City-County Camp Commission - Administration and Maintenance - - - - -	93 697 17	98 520	115 912	111 436	
Camp Operation - - - - -	205 036 36	217 391	249 509	253 033	
Capital Outlay - - - - -	64 885 21	15 816	266 098	6 260	
Special Aviation - - - - -		5 000	5 000	5 000	
Special Public Health - - - - -	230 354 86	247 232	232 532	250 031	
Special Road Improvement - - - - -	4 655 226 40	4 729 492	6 379 845	6 379 845	
Special Tuberculosis Subsidy - - - -	82 165 96	104 868			
<b>TOTAL SPECIAL COUNTY FUNDS -</b>	<b>\$ 5 648 133 46</b>	<b>\$ 6 135 720</b>	<b>\$ 8 245 790</b>	<b>\$ 7 722 789</b>	
*Denotes Credit Balance					
<b>GRAND TOTAL COUNTY FUNDS - -</b>	<b>\$ 59 042 124 83</b>	<b>\$ 67 356 352</b>	<b>\$ 84 179 334</b>	<b>\$ 78 299 877</b>	

**GENERAL  
GOVERNMENT**

**Total Appropriations . . . \$20,745,611**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>BOARD OF SUPERVISORS</u>						
General Administration of County Departments. Five members - elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by the State Constitution, state statutes and the County Charter. As an executive body, administers activities of county departments except those headed by elective officials, and special districts.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 151 997 28	\$ 156 741	\$ 162 288	\$ 168 303	
	TOTAL SALARIES AND WAGES - - - - -	\$ 151 997 28	\$ 156 741	\$ 162 288	\$ 168 303	General
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$ 1 121 40	\$ 820	\$ 1 180	\$ 1 180	
255	Postage - - - - -	15 40	38			
354	Office Supplies - - - - -	5 175 58	6 224	6 500	6 500	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 6 312 38	\$ 7 082	\$ 7 680	\$ 7 680	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 4 350 43	\$ 5 762	\$ 3 135	\$ 3 135	
No.	Item Description	Amount				
1	1 Duplicating Machine - - - - -	\$ 2 300				
2	3 File - - - - -	450				
3	1 Revolvex Section - - - - -	50				
4	1 Transcriber - - - - -	335				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 4 350 43	\$ 5 762	\$ 3 135	\$ 3 135	General
	TOTAL BOARD OF SUPERVISORS - - - - -	\$ 162 660 09	\$ 169 585	\$ 173 103	\$ 179 118	
	SERVICES RECEIVED - - - - -				\$ 22 697	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

BOARD OF SUPERVISORS - MISCELLANEOUS  
LEGISLATIVE EXPENSE

This appropriation provides for the majority of mandatory non-departmental costs of county operation such as legal advertising, civil litigation, printing and independent audits. Included also are office costs and travel expense of the Board of Supervisors.

MAINTENANCE AND OPERATION

209	Civil Litigation - - - - -	\$ 24 012 11	\$ 14 512	\$ 5 500	\$ 5 000	
229	Legislative Expense - - - - -	7 923 00	7 695	8 930	9 353	
252	Printing of Legal Documents - - -	9 802 81	9 742	7 500	7 500	
253	Publications and Dues - - - - -	121 20	970	122	122	
257	Advertising - - - - -	38 032 13	36 791	40 000	40 000	
281	Services, Professional and Other - - - - -	3 251 60	10 000	13 000	12 000	
287	Communications - - - - -	1 245 15	77	300	300	
292	Travel Expense - - - - -	6 617 55	5 366	6 500	6 500	
TOTAL MAINTENANCE AND OPERATION - - -		\$ 91 005 55	\$ 85 153	\$ 81 852	\$ 80 775	General
TOTAL BOARD OF SUPERVISORS - MISCELLANEOUS - - - - -		\$ 91 005 55	\$ 85 153	\$ 81 852	\$ 80 775	
SERVICES RECEIVED - - - - -					\$ 7 055	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
BOARD OF SUPERVISORS CENTRAL RECORDS SERVICE DIVISION						
Under general direction of the Chief Administrative Officer. Provides microfilming and related records management service to county departments. Microfilming is done for disaster protection of vital public records and for savings of space, equipment, and reference time. The division is responsible for the county's film vault for disaster protection and a storage facility for public records which have been filmed or for which there is no further use but which cannot, by law, be destroyed.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 26 241 58	\$ 31 826	\$ 41 830	\$ 36 559	
	TOTAL SALARIES AND WAGES - - - - -	\$ 26 241 58	\$ 31 826	\$ 41 830	\$ 36 559	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 404 44	\$ 303	\$ 420	\$	
235	Maintenance and Repair of Equipment - - - - -	1 292 27	1 426	1 800	1 200	
253	Publications and Dues - - - - -	30 00	22	40	40	
255	Postage - - - - -	274 11	277	1 000	1 000	
261	Rental of Equipment - - - - -	515 00	840			
281	Services, Professional and Other - - - - -		21			
287	Communications - - - - -	11 50	2	15	15	
292	Travel Expense - - - - -	85 69	105	400	200	
338	Materials and Supplies, Equipment - - - - -	40 67				
351	Microfilm - - - - -	7 359 36	18 282	37 264	22 000	
354	Office Supplies - - - - -	1 131 25	821	1 150	800	
364	Storage Supplies - - - - -	16 11	278	350	350	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 11 160 40	\$ 22 377	\$ 42 439	\$ 25 605	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 10 452 43	\$ 6 261	\$ 10 235	\$ 2 235	
No. Item	Description	Amount				
1	Books - - - - -	\$ 25				
2 1	Microfilm Processor - - - - -					
3 1	Microfilm Printer - - - - -					
4 1	Chair - - - - -	31				
5 1	Posture Chair - - - - -	47				
6 1	Electric Fan - - - - -	37				
7 1	Camera Film Unit - - - - -	1 450				
8 1	Automatic Reduction Selector Kit - - - - -	620				
9 1 pr	Film Winder - - - - -	25				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 10 452 43	\$ 6 261	\$ 10 235	\$ 2 235	General
	TOTAL BOARD OF SUPERVISORS - CENTRAL RECORDS SERVICE DIVISION - - - - -	\$ 47 854 41	\$ 60 464	\$ 94 504	\$ 64 399	
	SERVICES RECEIVED - - - - -				\$ 4 064	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>CHIEF ADMINISTRATIVE OFFICER</u>						
<p>Appointive. Assists the Board of Supervisors as their agent in coordinating the functions of the offices, departments, institutions, districts, boards and commissions of the county; administers, enforces and carries out the policies, rules, regulations and ordinances of the Board relating to those county offices under his supervision; examines all annual departmental budget estimates and makes budget recommendations thereon to the Board; attends all meetings of the Board and makes reports and/or recommendations on matters referred by or placed before the Board; makes special studies on behalf of departments; administers the county's safety program.</p>						
<b>SALARIES AND WAGES</b>						
	Salaries Employees - - - - -	\$ 118 355 45	\$ 120 338	\$ 131 002	\$ 140 950	
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 118 355 45</b>	<b>\$ 120 338</b>	<b>\$ 131 002</b>	<b>\$ 140 950</b>	General
<b>MAINTENANCE AND OPERATION</b>						
235	Maintenance and Repair of Equipment - - - - -	\$ 142 47	\$ 117	\$ 165	\$ 165	
253	Publications and Dues - - - - -	518 28	436	584	584	
255	Postage - - - - -	167 75	46	180	180	
261	Rental of Equipment - - - - -	37 50		75	75	
287	Communications - - - - -	18 38	5	30	30	
292	Travel Expense - - - - -	2 124 25	1 602	3 000	3 000	
354	Office Supplies - - - - -	1 514 90	1 858	1 380	1 380	
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 4 523 53</b>	<b>\$ 4 064</b>	<b>\$ 5 414</b>	<b>\$ 5 414</b>	General
<b>CAPITAL OUTLAY</b>						
510	EQUIPMENT - - - - -	\$ 1 569 88	\$ 669	\$ 521	\$ 246	
No.	Item Description	Amount				
1	Books - - - - -	\$ 15				
2	1 Wall Clock - - - - -	15				
3	1 Fan - - - - -					
4	1 Construction Control Board for Display Rack -					
5	1 Adding Machine Stand - - - - -	45				
6	1 Dictating Machine Stand - - - - -	21				
7	1 Chair - - - - -	150				
8	1 Slide Projector - - - - -					
9	1 Screen - - - - -					
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 1 569 88</b>	<b>\$ 669</b>	<b>\$ 521</b>	<b>\$ 246</b>	General
	<b>TOTAL CHIEF ADMINISTRATIVE OFFICER - - - - -</b>	<b>\$ 124 448 86</b>	<b>\$ 125 071</b>	<b>\$ 136 937</b>	<b>\$ 146 610</b>	
	<b>SERVICES RECEIVED - - - - -</b>				<b>\$ 17 992</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>PLANNING DEPARTMENT</u>						
<p>The Planning Department is responsible for preparation of a master plan for the physical development of the county. This plan includes coordinated county-wide and community plans for land use, highways, recreation, public buildings, public services and conservation which are presented to the Board of Supervisors through the Planning Commission. Related duties include subdivision control, zoning and zoning administration, and making recommendations on proposed new roads, street closings, tree plantings, tree removals, public land acquisition or sale, and other planning matters referred to the department by the Board of Supervisors.</p>						
<b>SALARIES AND WAGES</b>						
	Salaries Employees - - - - -	\$ 192 628 84	\$ 235 410	\$ 281 484	\$ 295 234	
	Less: Salary Savings - - - - -				5 000	
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 192 628 84</b>	<b>\$ 235 410</b>	<b>\$ 281 484</b>	<b>\$ 290 234</b>	<b>General</b>
<b>MAINTENANCE AND OPERATION</b>						
207	Allowance for Use of Employees Cars - - - - -	\$ 466 35	\$ 742	\$ 600	\$ 600	
235	Maintenance and Repair of Equipment - - - - -	149 28	57	160	160	
253	Publications and Dues - - - - -	402 78	423	435	435	
255	Postage - - - - -	31 00	6			
257	Advertising - - - - -	801 11	997	1 000	1 000	
261	Rental of Equipment - - - - -	1 161 24	1 052	1 600	1 600	
287	Communications - - - - -	13 32				
292	Travel Expense - - - - -	1 357 64	1 881	1 884	1 742	
354	Office Supplies - - - - -	4 457 52	5 689	12 715	10 463	
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 8 840 24</b>	<b>\$ 10 847</b>	<b>\$ 18 394</b>	<b>\$ 16 000</b>	<b>General</b>
<b>CAPITAL OUTLAY</b>						
510	<b>EQUIPMENT - - - - -</b>	<b>\$ 1 884 74</b>	<b>\$ 3 790</b>	<b>\$ 1 347</b>	<b>\$ 1 347</b>	<b>General</b>
No. Item	Description	Amount				
1	Books - - - - -	\$ 30				
2	2 Desk - - - - -	380				
3	2 Executive Posture Chair - - - - -	190				
4	1 Table - - - - -	110				
5	2 Filing Cabinet - - - - -	140				
6	1 Camera, Light Meter, Carrying Case - - - - -	170				
7	1 Posture Chair - - - - -	57				
8	15 Wing Panel - - - - -	270				
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 1 884 74</b>	<b>\$ 3 790</b>	<b>\$ 1 347</b>	<b>\$ 1 347</b>	<b>General</b>
	<b>TOTAL PLANNING DEPARTMENT - - - - -</b>	<b>\$ 203 353 82</b>	<b>\$ 250 047</b>	<b>\$ 301 225</b>	<b>\$ 307 581</b>	
	<b>SERVICES RECEIVED - - - - -</b>				<b>\$ 36 603</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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AUDITOR AND CONTROLLER

Appointive. Auditor, Controller, Chief Accounting officer, and Tax Redemption officer, performs all duties conferred by general law and the County Charter. Tabulates budget requests, estimates revenues. Maintains books of account necessary to record and control the financial transactions, assets, and liabilities of almost 500 funds; prepares periodic reports. Authorizes all deposits in the county treasury. Pre-audits and allows or rejects claims. Draws or allows all warrants (checks) on the county treasury. Post-audits county departments, special districts, and courts. Performs unit cost and payroll accounting. Maintains property inventory records. Performs machine accounting services for other departments. Tabulates assessed property valuations, computes tax rates, and prepares tax bills. Maintains control accounts for current and delinquent taxes and apportions all tax collections. Designs and installs accounting systems.

SALARIES AND WAGES

Salaries Employees	\$ 628 504 86	\$ 711 857	\$ 761 129	\$ 780 611	
Less: Salary Savings				12 000	
<b>TOTAL SALARIES AND WAGES</b>	<b>\$ 628 504 86</b>	<b>\$ 711 857</b>	<b>\$ 761 129</b>	<b>\$ 768 611</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars	\$ 2 856 04	\$ 3 602	\$ 3 200	\$ 3 200	
214 Freight, Express and Cartage	143 71	2 157	2 600	2 600	
235 Maintenance and Repair of Equipment	5 944 15	6 108	5 500	5 500	
253 Publications and Dues	309 00	367	335	335	
255 Postage	114 02	111	125	125	
258 Registration Fees			85	85	
261 Rental of Equipment	67 759 56	85 173	87 174	87 174	
281 Services, Professional and Other	1 415 00				
287 Communications	9 53	1	10	10	
292 Travel Expense	1 752 30	1 953	2 600	1 500	
354 Office Supplies	66 833 72	48 534	60 000	60 000	
355 Issued Stationery		10 612	12 000	10 000	
479 Taxes	3 213 17	7 460	3 500	3 500	
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 150 350 20</b>	<b>\$ 166 078</b>	<b>\$ 177 129</b>	<b>\$ 174 029</b>	General

CAPITAL OUTLAY

510 EQUIPMENT	\$ 17,436 55	\$ 12 223	\$ 25 485	\$ 25 485	
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No.	Item	Description	Amount
1		Books	\$ 200
2		Shelving	325
3	2	Copyholder	
4	6	Desk	928
5	4	Electric Typewriter	2 045
6	4	Typewriter	1 035
7	8	Mobile Stand	360
8	9	Filing Cabinet	1 285
9	7	Electric Adding Machine	3 020
10	1	Time Stamp	220
11	4	Chair	320
12	7	Chair	399
13	1	Chair	90
14	1	Electric Accounting Machine	5 675
15	1	Rotary File	3 400
16	1	Comptometer	600
17	1	Exhaust Unit	
18	3	Control Panel Storage Unit	138
19	2	Electric Fan	120

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund	
<u>AUDITOR AND CONTROLLER</u>							
CAPITAL OUTLAY - Continued							
No.	Item	Description	Amount				
20	1	Step Stool - - -	\$ 30				
21	1	Electric Calculator - - -	920				
22	2	Erasing Machine - - - -	.60				
23	1	Check Protector -	340				
24	1	Card Storage Cart	85				
25	5	Storage Cabinet -	250				
26	1	Photocopy Machine	250				
27	1	Desk - - - - -	250				
28	1	Office Furniture	3 140				
TOTAL CAPITAL OUTLAY - - - - -			\$ 17 436 55	\$ 12 223	\$ 25 485	\$ 25 485	General
TOTAL AUDITOR AND CONTROLLER - - - - -			\$ 796 291 61	\$ 890 158	\$ 963 743	\$ 968 125	
SERVICES RECEIVED - - - - -					\$ 124 088		
SERVICES PERFORMED - - - - -					112 900		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

ASSESSOR

Elective. The Assessor is required to assess all property in the county (excepting property owned by public utilities) on an equalized basis and to prepare annually an assessment roll (and its index) wherein is shown the legal description and values of all taxable land in the county, the values of improvements and personal property and the names of the assesseees with their addresses, if known. The Assessor processes claims for tax exemption for veterans, churches, colleges, welfare and other organizations. He maintains map books and other records showing ownerships, locations, description and annual values of taxable property in the county.

SALARIES AND WAGES

Salaries Employees - - - - -	\$ 1 232 468 82	\$ 1 422 021	\$ 1 464 857	\$ 1 526 438	
Less: Salary Savings - - - - -				27 000	
<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 1 232 468 82</b>	<b>\$ 1 422 021</b>	<b>\$ 1 464 857</b>	<b>\$ 1 499 438</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars - - - - -	\$ 58 335 68	\$ 69 403	\$ 68 000	\$ 68 000	
214 Freight, Express and Cartage - -		83	125	125	
235 Maintenance and Repair of Equipment - - - - -	1 670 76	2 153	1 818	1 818	
253 Publications and Dues - - - - -	1 147 57	1 157	1 527	1 527	
255 Postage - - - - -	274 44	196	300	300	
261 Rental of Equipment - - - - -	20 734 87	21 448	22 593	22 593	
281 Services, Professional and Other- -	374 40	375	375	375	
287 Communications - - - - -	86 09	7	35	35	
292 Travel Expense - - - - -	4 006 08	2 893	3 346	3 346	
334 Maintenance and Repair of Buildings and Grounds - - - - -	24 29				
354 Office Supplies - - - - -	37 953 56	44 422	38 000	38 000	
<b>TOTAL MAINTENANCE AND OPERATION - - -</b>	<b>\$ 124 607 74</b>	<b>\$ 142 137</b>	<b>\$ 136 119</b>	<b>\$ 136 119</b>	General

CAPITAL OUTLAY

510 EQUIPMENT - - - - -	\$ 9 482 92	\$ 8 648	\$ 11 453	\$ 7 108	
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No.	Item	Description	Amount
1		Books - - - - -	\$ 75
2	1	Detacher - - - - -	
3	2	Key Punch Desk File - - - - -	219
4	3	Drawer Unit - - - - -	1 394
5	1	Plan File - - - - -	163
6	1	Air Conditioning Unit - - - - -	
7	13	Calculator - - - - -	1 170
8	1	Adding Machine - - - - -	388
9	4	Electric Fan - - - - -	140
10	3	Erasing Machine - - - - -	90
11	3	Numbering Machine - - - - -	66
12	1	Typewriter - - - - -	420
13	10	Posture Chair - - - - -	570
14	5	Chair - - - - -	400
15	3	Desk - - - - -	525

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>ASSESSOR</u>						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
16 2	Typewriter - - -	\$ 420				
17 3	Typewriter Stand	135				
18 2	Desk - - - - -	292				
19 1	File - - - - -	190				
20 3	File - - - - -	314				
21 1	Sorter Rack - - -	80				
22 1	Card Tray Truck -	57				
23 11	Foot Rest - - - -					
TOTAL CAPITAL OUTLAY - - - - -		\$ 9 482 92	\$ 8 648	\$ 11 453	\$ 7 108	General
TOTAL ASSESSOR - - - - -		\$ 1 366 559 48	\$ 1 572 806	\$ 1 612 429	\$ 1 642 665	
SERVICES RECEIVED - - - - -					\$ 191 982	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>ASSESSOR - MECHANIZATION</u>						
<p>This appropriation provides funds for the second year of the program for mechanization of the secured roll. It is estimated that 2-3 years will be required to complete the project.</p> <p>The program involves the adoption of a new parcel numbering system and the transfer to punch cards of all information required in preparing the secured assessment roll.</p>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$	\$ 67 175	\$ 119 779	\$ 125 768	
	TOTAL SALARIES AND WAGES - - - - -	\$	\$ 67 175	\$ 119 779	\$ 125 768	General
MAINTENANCE AND OPERATION						
261	Rental of Equipment - - - - -	\$	\$ 3 476	\$ 4 356	\$ 4 356	
354	Office Supplies - - - - -		18 646	21 137	21 137	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$	\$ 22 122	\$ 25 493	\$ 25 493	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$	\$ 4 685	\$ 4 548	\$ 4 548	
No.	Item Description	Amount				
1	20 File - - - - -	\$ 4 400				
2	1 Chair - - - - -	55				
3	1 Clock - - - - -	3				
4	3 Electric Eraser - - - - -	90				
	TOTAL CAPITAL OUTLAY - - - - -	\$	\$ 4 685	\$ 4 548	\$ 4 548	General
	TOTAL ASSESSOR - MECHANIZATION - - - - -	\$	\$ 93 982	\$ 149 820	\$ 155 809	
	SERVICES RECEIVED - - - - -				\$ 15 092	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

CIVIL SERVICE AND PERSONNEL

Recruits and tests applicants for positions in all county departments and offices within the classified service. Classifies positions in accordance with duties and responsibilities. Conducts annual salary surveys and makes salary recommendations to the Board of Supervisors for classified positions. Maintains personnel and employment records, administers suggestion awards program, conducts in-service training program for employees. Hears and decides cases involving disciplinary action or dismissal of employees. Renders a counseling service to employees concerning morale and disciplinary matters. Provides the above service, by contract, for incorporated cities upon request.

SALARIES AND WAGES

Salaries Employees	\$ 185 997 02	\$ 208 573	\$ 212 576	\$ 223 105	
<b>TOTAL SALARIES AND WAGES</b>	<b>\$ 185 997 02</b>	<b>\$ 208 573</b>	<b>\$ 212 576</b>	<b>\$ 223 105</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars	\$ 5 40	\$	\$ 25	\$ 25	
235 Maintenance and Repair of Equipment	459 49	377	425	425	
253 Publications and Dues	361 55	397	350	350	
255 Postage	484 78	247	400	400	
257 Advertising	949 24	820	1 200	1 200	
261 Rental of Equipment		139	600	600	
281 Services, Professional and Other	1 561 15	1 623	2 500	2 500	
287 Communications	37 70	14	50	50	
291 Tuition Fees	1 380 00	1 913	2 000	2 000	
292 Travel Expense	1 452 16	1 033	1 520	1 520	
354 Office Supplies	8 371 58	8 300	8 000	8 000	
386 Service Pins	495 03	997	582	582	
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 15 558 08</b>	<b>\$ 15 860</b>	<b>\$ 17 652</b>	<b>\$ 17 652</b>	General

CAPITAL OUTLAY

510 EQUIPMENT	\$ 2 088.08	\$ 2 132	\$ 1 760	\$ 2 764	
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No.	Item	Description	Amount
1		Books	\$ 100
2	1	Desk	175
3	1	Desk	146
4	1	Posture Chair	
5	1	Vari-Typer	
		Work Table	40
6	1	Stop Watch	26
7	1	Electric Typewriter	
8	1	Camera	100
9	2	Post Index Books	
10	1	Filing Cabinet	235

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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CIVIL SERVICE AND PERSONNEL

CAPITAL OUTLAY - Continued

No.	Item	Description	Amount					
11	1	Copyholder - - - -	\$ 9					
12	1	Typewriter - - - -	210					
13	1	Rotary Stand for Visible Index - -	54					
14	1	Loading Cart - - -	32					
15	1	Fluorescent Lamp -	23					
16	1	Cabinet - - - - -	69					
17	1	Tripod for Camera -						
18	1	Rotary File - - - -	1 545					
TOTAL CAPITAL OUTLAY - - - - -			\$ 2 088 08	\$ 2 132	\$ 1 760	\$ 2 764	General	
TOTAL CIVIL SERVICE AND PERSONNEL - - - - -			\$ 203 643 18	\$ 226 565	\$ 231 988	\$ 243 521		
SERVICES RECEIVED - - - - -						\$ 31 681		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

CORONER AND PUBLIC ADMINISTRATOR

Elective. Investigates all violent deaths, deaths due to natural causes where decedent was not under the care of a physician, where attending physician was unable to explain cause of death, or where cause of death was questionable and reasonable doubt existed as to whether death was due to other than natural causes. Acts as ex officio Public Administrator and administers estates of deceased persons where there is a failure of heirs or other persons competent to act.

SALARIES AND WAGES

Salaries Employees	\$ 230 400 92	\$ 263 918	\$ 319 310	\$ 295 380	
<b>TOTAL SALARIES AND WAGES</b>	<b>\$ 230 400 92</b>	<b>\$ 263 918</b>	<b>\$ 319 310</b>	<b>\$ 295 380</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars	\$ 478 22	\$ 509	\$ 532	\$ 532	
235 Maintenance and Repair of Equipment	425 21	473	800	800	
253 Publications and Dues	10 37				
255 Postage	909 95	611	750	750	
257 Advertising	1 705 05	752	1 800	1 800	
266 Rents, Miscellaneous	18 00				
269 Revolving Fund	97 96	1 801	400	400	
281 Services, Professional and Other	16 119 62	16 153	17 880	15 880	
287 Communications	250 38	190	230	230	
292 Travel Expense	280 25	657	863	863	
298 Witness Fees and Expense	58 80		100	100	
346 Medical and Surgical Supplies	12 128 69	11 545	11 500	11 500	
354 Office Supplies	6 353 23	7 753	7 000	7 000	
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 38 835 73</b>	<b>\$ 40 444</b>	<b>\$ 41 855</b>	<b>\$ 39 855</b>	General

CAPITAL OUTLAY

510 EQUIPMENT	\$ 8 760.45	\$ 4 403	\$ 8 554	\$ 5 497	
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No.	Item	Description	Amount
1		Books	\$ 340
2		Electric Typewriter	840
3	1	Photocopy Machine	300
4	1	Typewriter	210
5	1	Filing Cabinet	85
6	5	Filing Cabinet	475
7	3	Posture Chair	171
8	7	Line-a-Time	280
9	1	Electric Time Stamp	220
10	5	Filing Cabinet	
11	1	Paper Cutter	10
12	1	Desk	180
13	2	Desk	260
14	1	Filing Cabinet	20
15	1	Vacuum Pump	300

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>CORONER AND PUBLIC ADMINISTRATOR</u>						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
16 1	Heater and Magnetic Stirrer, Thermostiner - - - -	\$				
17 1	Sofa-bed - - - - -	160				
18 3	Cart - - - - -	250				
19 1	Microtome - - - - -					
20 1	Electric Drill - - - -	25				
21 1	X-Ray Illuminator - -	18				
22 1	Analytic Balance - - -	540				
23 1	Precision Analytic Balance Weight - - -	70				
24 1	Desk - - - - -	285				
25 1	Chair - - - - -	146				
26 1	Chair - - - - -	100				
27 2	Chair - - - - -	38				
28 2	Chair - - - - -	78				
29 1	Table - - - - -	26				
30 1	Filing Cabinet - - - -					
31 2	Chair - - - - -					
32 1	Table - - - - -					
33 2	Electric Fan - - - - -	70				
34 1	Portable Instrument Boiler - - - - -					
35 1	Incubator - - - - -					
TOTAL CAPITAL OUTLAY - - - - -		\$ 8 760 45	\$ 4 403	\$ 8 554	\$ 5 497	General
TOTAL CORONER AND PUBLIC ADMINISTRATOR - - - - -		\$ 277 997 10	\$ 308 765	\$ 369 719	\$ 340 732	
SERVICES RECEIVED - - - - -					\$ 54 010	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

DISTRICT ATTORNEY

The District Attorney's office is the prosecuting agency for all major crimes committed within the County of San Diego. The District Attorney investigates, institutes criminal actions against, and prosecutes persons suspected of or charged with public offenses. The District Attorney is advisor to the Grand Jury in investigations conducted by that body.

SALARIES AND WAGES

Salaries Employees	\$ 447 961 33	\$ 535 335	\$ 494 359	\$ 513 616	
Less: Salary Savings				10 000	
<b>TOTAL SALARIES AND WAGES</b>	<b>\$ 447 961 33</b>	<b>\$ 435 335</b>	<b>\$ 494 359</b>	<b>\$ 503 616</b>	General

MAINTENANCE AND OPERATION

204 Extradition Expense	\$ 14 999 69	\$ 15 000	\$ 15 000	\$ 15 000	
207 Allowance for Use of Employees Cars	210 42		1 600	1 600	
214 Freight, Express and Cartage	6 17	1			
223 Investigation Expense	1 495 60	2 469	1 500	1 500	
235 Maintenance and Repair of Equipment	818 79	611	850	850	
253 Publications and Dues	1 103 95	831	850	850	
255 Postage	176 81	182	125	125	
266 Rents, Miscellaneous	24 00	42	32	32	
281 Services, Professional and Other	5 464 27	5 138	6 000	6 000	
287 Communications	506 58	253	400	400	
289 Transportation Expense	318 68	1 363	500	500	
292 Travel Expense	1 401 71	684	1 000	1 000	
354 Office Supplies	9 255 01	8 685	8 500	8 500	
451 District Attorney's Special Account	3 487 31	147	573	573	
467 Filing Fees	505 50	34	250	250	
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 39 774 49</b>	<b>\$ 35 440</b>	<b>\$ 37 180</b>	<b>\$ 37 180</b>	General

CAPITAL OUTLAY

510 EQUIPMENT	\$ 4 830 14	\$ 3 718	\$ 6 799	\$ 6 799	
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No.	Item	Description	Amount
1		Books	\$ 2 000
2	3	Typewriter Stand	141
3	3	Electric Typewriter	1 251
4	1	Desk Lamp	14
5	1	File	115
6	3	Chair	275
7	1	Drafting Table	130
8	1	Drafting Machine Unit	135
9	1	Drafting Stool	37
10	1	Drafting Table Light	30
11	1	Lettering Set	58
12	1	Camera	141
13	1	Slide Projector w/Case	130
14	1	Screen and Slide	50
15	1	Numbering Machine	35

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>D I S T R I C T A T T O R N E Y</u>						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
16 1	Kardex Cabinet - - -	\$ 100				
17 1	Kardex Cabinet - - -	342				
18 1	Kardex Stand - - -	29				
19 47	Kardex Frame - - -	478				
20 1	Table - - - - -					
21	Shelving - - - - -	158				
22	Office Equipment - -	1 150				
TOTAL CAPITAL OUTLAY - - - - -		\$ 4 830 14	\$ 3 718	\$ 6 799	\$ 6 799	General
TOTAL DISTRICT ATTORNEY - - - - -		\$ 492 565 96	\$ 474 493	\$ 538 338	\$ 547 595	
SERVICES RECEIVED - - - - -					\$ 80 900	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>COUNTY COUNSEL</u>						
Appointive. The County Counsel acts as the attorney for and legal advisor to the Board of Supervisors, all county officers, school and other special districts. He attends all meetings of the Board of Supervisors; drafts ordinances and resolutions; investigates the legality of claims made upon the county; represents and brings suit in court on behalf of the county; acts as legal advisor in all contractual negotiations and estate matters handled by the Public Administrator.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 52 191 94	\$ 140 868	\$ 163 883	\$ 158 917	
	TOTAL SALARIES AND WAGES - - - - -	\$ 52 191 94	\$ 140 868	\$ 163 883	\$ 158 917	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 208 25	\$ 477	\$ 480	\$ 480	
235	Maintenance and Repair of Equipment - - - - -	175 57	256	375	150	
253	Publications and Dues - - - - -	278 05	1 200	1 000	1 000	
255	Postage - - - - -	132 00	115	80	80	
258	Registration Fees - - - - -		60	50	50	
269	Revolving Fund - - - - -	250 00				
281	Services, Professional and Other - - - - -	70 00	29	75	75	
292	Travel Expense - - - - -	779 25	2 355	2 396	2 396	
354	Office Supplies - - - - -	1 164 33	2 696	2 500	2 500	
467	Filing Fees - - - - -	440 50	1 432	1 300	1 300	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 3 497 95	\$ 8 620	\$ 8 256	\$ 8 031	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 1 812 65	\$ 2 210	\$ 2 959	\$ 1 710	
No.	Item Description	Amount				
1	Books - - - - -	\$ 1 200				
2	2 Typewriter - - - - -					
3	2 Desk - - - - -					
4	3 Posture Chair - - - - -					
5	2 Filing Cabinet - - - - -	220				
6	2 Bookcase - - - - -	80				
7	Metal Book Shelving - - - - -	210				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 1 812 65	\$ 2 210	\$ 2 959	\$ 1 710	General
	TOTAL COUNTY COUNSEL - - - - -	\$ 57 502 54	\$ 151 698	\$ 175 098	\$ 168 658	
	SERVICES RECEIVED - - - - -				\$ 19 622	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>REGISTRAR OF VOTERS</u>						
Appointive. Takes and processes affidavits of registration; maintains current records of eligible voters; conducts elections; checks authenticity of signatures of nominating petitions; processes papers of candidates filing for elective office; establishes precincts; and provides information and services to other departments and agencies.						
<u>ADMINISTRATION</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 225 678 22	\$ 228 249	\$ 319 319	\$ 320 340	
	TOTAL SALARIES AND WAGES - - - - -	\$ 225 678 22	\$ 228 249	\$ 319 319	\$ 320 340	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 63 99	\$ 54	\$ 300	\$ 250	
214	Freight, Express and Cartage - - - - -	30 75	394	345	345	
235	Maintenance and Repair of Equipment - - - - -	348 34	364	1 165	800	
253	Publications and Dues - - - - -	370 40	393	615	615	
255	Postage - - - - -	3 238 18	2 124	5 380	5 380	
261	Rental of Equipment - - - - -	19 350 00	19 360	22 750	22 750	
269	Revolving Fund - - - - -		25			
287	Communications - - - - -	3 70				
292	Travel Expense - - - - -	391 64	315	370	370	
354	Office Supplies - - - - -	2 303 82	3 521	2 600	2 600	
374	Registration Supplies - - - - -	6 091 80	8 517	13 862	13 862	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 32 192 62	\$ 35 067	\$ 47 387	\$ 46 972	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 4 289 16	\$ 6 275	\$ 9 910	\$ 6 360	
No. Item	Description	Amount				
1	Books - - - - -	\$ 60				
2	1 Ballot Bag Storage Bin - - - - -	100				
3	2 Affidavit Book Rack - - - - -	310				
4	1 Duplicator - - - - -					
5	1 Hydraulic Lift - - - - -	300				
6	1 Tab Card Cart - - - - -	65				
7	3 Tab Card File - - - - -	1 250				
8	2 Storage Rack w/Stand - - - - -	100				
9	1 Electric Stapling Machine - - - - -	180				
10	250 Ballot Bag - - - - -	3 750				
11	1 Electric Fan - - - - -	35				
12	1 Storage Cabinet - - - - -					
13	1 Tab Card File - - - - -					
14	1 Typewriter - - - - -	210				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 4 289 16	\$ 6 275	\$ 9 910	\$ 6 360	General
	TOTAL REGISTRAR OF VOTERS - ADMINISTRATION - - - - -	\$ 262 160 00	\$ 269 591	\$ 376 616	\$ 373 672	
	SERVICES RECEIVED - - - - -				\$ 44 622	
	SERVICES PERFORMED - - - - -				-810	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>REGISTRAR OF VOTERS GENERAL ELECTION</u>						
MAINTENANCE AND OPERATION						
214	Freight, Express and Cartage	\$ 2 188 71	\$	\$ 3 368	\$ 3 368	
255	Postage	12 060 07		18 026	18 026	
257	Advertising	7 172 20		13 570	13 570	
265	Rents, Real Property	15 710 00		20 200	20 200	
281	Services, Professional and Other	172 739 00		216 140	216 140	
300	Ballot Paper	4 048 85		3 770	3 770	
309	Election Supplies	23 596 25		43 407	43 407	
354	Office Supplies	4 546 34		8 052	8 052	
TOTAL MAINTENANCE AND OPERATION		\$ 242 061 42	\$	\$ 326 533	\$ 326 533	General
TOTAL REGISTRAR OF VOTERS - GENERAL ELECTION		\$ 242 061 42	\$	\$ 326 533	\$ 326 533	

REGISTRAR OF VOTERS  
PRIMARY ELECTION

MAINTENANCE AND OPERATION						
214	Freight, Express and Cartage	\$	\$ 1 888	\$	\$	
255	Postage		10 553			
257	Advertising		10 726			
265	Rents, Real Property		16 820			
281	Services, Professional and Other		180 741			
300	Ballot Paper		4 153			
309	Election Supplies		35 074			
354	Office Supplies		4 536			
TOTAL MAINTENANCE AND OPERATION		\$	\$ 264 491	\$	\$	General
TOTAL REGISTRAR OF VOTERS - PRIMARY ELECTION		\$	\$ 264 491	\$	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
REGISTRAR OF VOTERS CITY OF SAN DIEGO ELECTION						
MAINTENANCE AND OPERATION						
214	Freight, Express and Cartage	\$ 1 637 50	\$	\$ 2 740	\$ 2 740	
255	Postage	8 000 00		11 218	11 218	
265	Rents, Real Property	15 540 00		23 020	23 020	
281	Services, Professional and Other	79 752 00		117 402	117 402	
300	Ballot Paper	804 28		1 890	1 890	
309	Election Supplies	10 147 85		27 508	27 508	
354	Office Supplies	2 033 31		4 718	4 718	
TOTAL MAINTENANCE AND OPERATION		\$ 117 914 94	\$	\$ 188 496	\$ 188 496	General
TOTAL REGISTRAR OF VOTERS - CITY OF SAN DIEGO ELECTION		\$ 117 914 94	\$	\$ 188 496	\$ 188 496	
SERVICES RECEIVED					\$ 12 500	

REGISTRAR OF VOTERS  
OTHER ELECTIONS

MAINTENANCE AND OPERATION						
214	Freight, Express and Cartage	\$ 16 00	\$	\$ 150	\$ 150	
255	Postage	3 500 00	8 500	9 000	9 000	
257	Advertising	174 98	109	500	500	
265	Rents, Real Property	486 00	552	800	800	
281	Services, Professional and Other	2 438 00	2 954	3 000	3 000	
300	Ballot Paper			150	150	
309	Election Supplies	13 879 77	9 478	15 000	15 000	
354	Office Supplies	567 68	1 132	3 000	3 000	
TOTAL MAINTENANCE AND OPERATION		\$ 21 062 43	\$ 22 725	\$ 31 600	\$ 31 600	General
TOTAL REGISTRAR OF VOTERS - OTHER ELECTIONS		\$ 21 062 43	\$ 22 725	\$ 31 600	\$ 31 600	
SERVICES RECEIVED					\$ 2 400	
TOTAL REGISTRAR OF VOTERS		\$ 643 198 79	\$ 556 807	\$ 923 245	\$ 920 301	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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PURCHASING AGENT

Appointive. Makes purchases of all materials, supplies and services, including real property, and the leasing of space for the county departments; maintains a storeroom of common use items; contracts for purchases of general, art, athletic and janitorial supplies for all school districts, other than unified, in the county; and is responsible for the salvage, reassignment and sale of surplus, obsolete or unused county supplies, materials and equipment.

SALARIES AND WAGES

Salaries Employees - - - - -	\$ 123 082 47	\$ 137 379	\$ 150 182	\$ 157 655	
<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 123 082 47</b>	<b>\$ 137 379</b>	<b>\$ 150 182</b>	<b>\$ 157 655</b>	General

MAINTENANCE AND OPERATION

235 Maintenance and Repair of Equipment - - - - -	\$ 139 03	\$ 132	\$ 150	\$ 150	
253 Publications and Dues - - - - -	1 329 80	1 336	1 387	1 387	
255 Postage - - - - -	101 65	113	133	133	
257 Advertising - - - - -	539 81	366	600	600	
259 Metered Mail - - - - -	98 000 00	107 590	127 722	127 722	
287 Communications - - - - -		8	25	25	
292 Travel Expense - - - - -	1 145 42	1 135	1 747	1 747	
354 Office Supplies - - - - -	3 432 23	4 338	3 800	3 800	
390 Shop, Field and Engine Room Supplies - - - - -	593 93	722	900	900	
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 105 281 87</b>	<b>\$ 115 740</b>	<b>\$ 136 464</b>	<b>\$ 136 464</b>	General

CAPITAL OUTLAY

510 EQUIPMENT - - - - -	\$ 929 79	\$ 574	\$ 869	\$ 869	
No. Item Description Amount					
1 1 Calculator - - - - -	\$ 632				
2 1 Adding Machine - - - - -	168				
3 1 Electric Fan - - - - -	35				
4 1 Barrel Cradle - - - - -	25				
5 1 Electric Clock - - - - -	9				
<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 929 79</b>	<b>\$ 574</b>	<b>\$ 869</b>	<b>\$ 869</b>	General

<b>TOTAL PURCHASING AGENT - - - - -</b>	<b>\$ 229 294 13</b>	<b>\$ 253 693</b>	<b>\$ 287 515</b>	<b>\$ 294 988</b>	
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SERVICES RECEIVED - - - - -				\$ 20 732	
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SERVICES PERFORMED - - - - -				-118 400	
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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

COUNTY SURVEYOR AND ROAD COMMISSIONER

Appointive. The County Surveyor is also Road Commissioner. This budget is for the Surveyor functions which include: engineering and design of roads, bridges and drainage facilities in the unincorporated areas of the county; making of cost estimates for construction, maintenance and repair of these facilities; and securing of rights-of-way for new roads. The County Surveyor also supervises the construction of these projects and inspects work done by contract; checks the accuracy and approves survey and subdivision maps before they are recorded and prepares legal descriptions and maps of election precincts and school districts. The cost of the construction and repair of roads is shown under the budget for the Road Department.

SALARIES AND WAGES

Salaries Employees - - - - -	\$ 642 960 27	\$ 717 979	\$ 923 759	\$ 935 001	
Less: Salary Savings - - - - -				25 000	
<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 642 960 27</b>	<b>\$ 717 979</b>	<b>\$ 923 759</b>	<b>\$ 910 001</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars - - - - -	\$ 14 973 56	\$ 14 510	\$ 11 100	\$ 11 100	
234 Maintenance and Repair of Equipment, Automotive - - - - -	766 03	1 100	1 000	1 000	
235 Maintenance and Repair of Equipment - - - - -	1 444 38	1 633	1 320	1 320	
253 Publications and Dues - - - - -	65 00	100	80	80	
258 Registration Fees - - - - -	30 00	25	30	30	
269 Revolving Fund - - - - -	200 00				
270 Right of Way - - - - -		501	1 000	1 000	
281 Services, Professional and Other - - - - -	7 850 00	9 138	9 515	9 140	
292 Travel Expense - - - - -	1 825 95	1 133	3 500	3 500	
354 Office Supplies - - - - -	9 383 18	14 604	19 260	14 625	
390 Shop, Field and Engine Room Supplies - - - - -	5 008 76	8 661	9 800	9 800	
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 41 546 86</b>	<b>\$ 51 405</b>	<b>\$ 56 605</b>	<b>\$ 51 595</b>	General

CAPITAL OUTLAY

510 EQUIPMENT - - - - -	\$ 22 587 38	\$ 22 375	\$ 39 266	\$ 19 459	
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No.	Item	Description	Amount
1		Books - - - - -	\$ 200
2	5	Modular Desk Unit - - - - -	760
3	3	Posture Chair - - - - -	321
4	1	Posture Chair - - - - -	62
5	1	Pres-to-Line - - - - -	55
6	1	Electric Typewriter - - - - -	475
7	2	Filing Cabinet - - - - -	280
8	27	Chair - - - - -	
9	1	Plan-Hold File - - - - -	260
10	1	Typewriter - - - - -	220
11	1	Typewriter Stand - - - - -	45
12	6	Table - - - - -	
13	1	Time Stamp - - - - -	
14	1	Post-Index - - - - -	24
15	1	Dictating Machine Stand - - - - -	21
16	1	Dictating Machine - - - - -	253
17	1	Plan File - - - - -	585
18	1	Microfilm Reader - - - - -	
19	2	Microfilm File Cabinet - - - - -	592
20	1	Transcribing Machine - - - - -	208
21	1	Camera - - - - -	350

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>COUNTY SURVEYOR AND ROAD COMMISSIONER</u>						
CAPITAL OUTLAY - Continued						
No.	Item	Description	Amount			
22	7	Mobile Radio - - -	\$ 6 640			
23	5	Drafting Table - - -	1 100			
24	8	Drafting Stool - - -	296			
25	5	Desk Lamp - - - - -	125			
26	5	Erasing Machine - - -	150			
27	5	Drafting Machine - - -	870			
28	4	Costumer - - - - -	72			
29	3	Calculating Machine - - - - -	2 760			
30	1	Calculating Machine Stand - - -	50			
31	2	Transit - - - - -	2 000			
32	1	Level - - - - -	685			
TOTAL CAPITAL OUTLAY - - - - -			\$ 22 587 38	\$ 22 375	\$ 39 266	\$ 19 459
General						
TOTAL COUNTY SURVEYOR AND ROAD COMMISSIONER - - - - -			\$ 707 094 51	\$ 791 759	\$ 1 019 630	\$ 981 055
SERVICES RECEIVED - - - - -						\$ 131 710

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>TAX COLLECTOR</u>						
Elective. Distributes tax bills on all real estate and all personal property secured by real estate. Collects all current taxes, both secured and unsecured, for the county, for all school districts, for most special districts, and for all cities within the county except Coronado. Publishes lists of delinquent properties as required by law. Sells at auction real property on which taxes are unpaid. Acts as ex officio license collector, collecting dog licenses and many different business licenses.						
<b>SALARIES AND WAGES</b>						
	Salaries Employees - - - - -	\$ 270 662 70	\$ 302 203	\$ 306 667	\$ 319 622	
	Less: Salary Savings - - - - -				2 000	
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 270 662 70</b>	<b>\$ 302 203</b>	<b>\$ 306 667</b>	<b>\$ 317 622</b>	General
<b>MAINTENANCE AND OPERATION</b>						
207	Allowance for Use of Employees Cars - - - - -	\$ 1 495 75	\$ 1 845	\$ 1 500	\$ 1 500	
214	Freight, Express and Cartage - - - - -	12 27	26	40	40	
235	Maintenance and Repair of Equipment - - - - -	2 085 94	1 977	2 100	1 800	
253	Publications and Dues - - - - -	210 20	189	250	250	
255	Postage - - - - -	27 98	25	30	30	
257	Advertising - - - - -	20 588 16	25 995	26 000	26 000	
261	Rental of Equipment - - - - -			100		
281	Services, Professional and Other - - - - -	201 62	12	400	400	
287	Communications - - - - -			25	25	
292	Travel Expense - - - - -	258 44	108	300	300	
354	Office Supplies - - - - -	13 290 60	13 587	14 620	14 620	
475	Miscellaneous Fixed Charges - - - - -	766 18	22	525	525	
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 38 937 14</b>	<b>\$ 43 786</b>	<b>\$ 45 890</b>	<b>\$ 45 490</b>	General
<b>CAPITAL OUTLAY</b>						
510	<b>EQUIPMENT - - - - -</b>	<b>\$ 1 830 92</b>	<b>\$ 1 657</b>	<b>\$ 6 757</b>	<b>\$ 6 757</b>	
No.	Item Description	Amount				
1	1 Bookkeeping Machine - - - - -	\$ 3 500				
2	3 Posture Chair - - - - -	171				
3	1 Electric Adding Machine - - - - -	420				
4	2 Electric Adding Machine - - - - -	840				
5	2 Numbering Machine - - - - -	70				
6	1 Posting Tray - - - - -	45				
7	5 Rack for Tax Rolls - - - - -	296				
8	3 Typewriter - - - - -	660				
9	3 Typewriter Stand - - - - -	135				
10	60 File - - - - -	400				
11	1 File - - - - -	220				
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 1 830 92</b>	<b>\$ 1 657</b>	<b>\$ 6 757</b>	<b>\$ 6 757</b>	General
	<b>TOTAL TAX COLLECTOR - - - - -</b>	<b>\$ 311 430 76</b>	<b>\$ 347 646</b>	<b>\$ 359 314</b>	<b>\$ 369 869</b>	
	<b>SERVICES RECEIVED - - - - -</b>				<b>\$ 60 515</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
<u>TREASURER</u>						
Elective. Custodian of all monies received by the county from any source; receives and makes payment of all warrants issued by the county and by all school districts and certain other special districts in the county; administers the county retirement system and its funds; examines decedents' safe deposit boxes and collects California State inheritance taxes; accounts for and makes payments involving improvement district bond issues.						
<b>SALARIES AND WAGES</b>						
	Salaries Employees - - - - -	\$ 92 254 41	\$ 105 599	\$ 112 780	\$ 114 507	
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 92 254 41</b>	<b>\$ 105 599</b>	<b>\$ 112 780</b>	<b>\$ 114 507</b>	General
<b>MAINTENANCE AND OPERATION</b>						
207	Allowance for Use of Employees Cars - - - - -	\$ 801 79	\$ 1 501	\$ 1 622	\$ 1 200	
235	Maintenance and Repair of Equipment - - - - -	959 46	1 053	1 326	1 200	
253	Publications and Dues - - - - -	262 43	257	257	257	
257	Advertising - - - - -	111 30	64	200	200	
261	Rental of Equipment - - - - -	2 400 00	2 400	2 400	2 400	
281	Services, Professional and Other - - - - -	10 330 75	3 567	9 050	11 550	
292	Travel Expense - - - - -	999 66	1 088	2 391	1 420	
354	Office Supplies - - - - -	5 624 21	6 453	6 900	6 900	
475	Miscellaneous Fixed Charges - - - - -	48 16	36	75	75	
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 21 537 76</b>	<b>\$ 16 419</b>	<b>\$ 24 221</b>	<b>\$ 25 202</b>	General
<b>CAPITAL OUTLAY</b>						
510	EQUIPMENT - - - - -	\$ 3 240 76	\$ 567	\$ 2 595	\$ 2 595	
No. Item	Description	Amount				
1	Books - - - - -	\$ 50				
2 1	Adding Machine Stand - - - - -	45				
3 1	Calculator - - - - -	720				
4 1	Desk - - - - -	175				
5 1	Posture Chair - - - - -	57				
6 2	Storage Unit - - - - -	325				
7 3	Stool - - - - -	183				
8 1	Adding Machine - - - - -	420				
9 1	Electric Typewriter - - - - -	620				
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 3 240 76</b>	<b>\$ 567</b>	<b>\$ 2 595</b>	<b>\$ 2 595</b>	General
	<b>TOTAL TREASURER - - - - -</b>	<b>\$ 117 032 93</b>	<b>\$ 122 585</b>	<b>\$ 139 596</b>	<b>\$ 142 304</b>	
	<b>SERVICES RECEIVED - - - - -</b>				<b>\$ 15 069</b>	



JUSTICE COURTS

The budgets provide for expenses of the San Diego County Justice Courts. The types of cases handled by these courts are of four major types: (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 12 788 57	\$ 12 675	\$ 13 809	\$ 14 269	
	TOTAL SALARIES AND WAGES - - - - -	\$ 12 788 57	\$ 12 675	\$ 13 809	\$ 14 269	General
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$ 48 80	\$ 16	\$ 75	\$ 50	
255	Postage - - - - -	47 50		300	250	
354	Office Supplies - - - - -	478 53	510	600	600	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 574 83	\$ 526	\$ 975	\$ 900	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 178 36	\$ 173	\$ 1 177	\$ 422	
No. Item	Description	Amount				
1	Books - - - - -	\$ 130				
2 1	Water Cooler - - - - -	192				
3 30	Chair - - - - -					
4 2	Table - - - - -					
5 1	Electric Clock - - - - -					
6 1	Electric Fan - - - - -	100				
7 1	Table - - - - -					
	TOTAL CAPITAL OUTLAY - - - - -	\$ 178 36	\$ 173	\$ 1 177	\$ 422	General
	TOTAL JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT - - - - -	\$ 13 541 76	\$ 13 374	\$ 15 961	\$ 15 591	
	SERVICES RECEIVED - - - - -				\$ 1 712	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 21 189 58	\$ 21 345	\$ 23 742	\$ 22 443	
	TOTAL SALARIES AND WAGES - - - - -	\$ 21 189 58	\$ 21 345	\$ 23 742	\$ 22 443	General
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$ 3 72	\$ 13	\$ 150	\$ 50	
255	Postage - - - - -	719 33	924	1 000	850	
269	Revolving Fund - - - - -			50		
294	Utilities - - - - -	10 00				
318	Household and Institutional Supplies - - - - -	10 00				
334	Maintenance and Repair of Buildings and Grounds - - - - -	14 00				
354	Office Supplies - - - - -	712 90	558	600	800	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 1 469 95	\$ 1 495	\$ 1 800	\$ 1 700	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 902 82	\$ 279	\$ 1 122	\$ 225	
No. Item	Description	Amount				
1	Books - - - - -	\$ 200				
2 1	Filing Cabinet - -					
3 15	Filing Cabinet - -					
4 1	Paper Cutter - - -					
5 2	Typewriter Stand - -					
6 1	Desk Lamp - - - - -	25				
7 1	Electric Adding Machine - -					
8 10	Filing Cabinet - - -					
	TOTAL CAPITAL OUTLAY - - - - -	\$ 902 82	\$ 279	\$ 1 122	\$ 225	General
	TOTAL JUSTICE COURT OF THE ENCINITAS JUDICIAL DISTRICT - - - - -	\$ 23 562 35	\$ 23 119	\$ 26 664	\$ 24 368	
	SERVICES RECEIVED - - - - -				\$ 2 693	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 25 166 42	\$ 29 590	\$ 32 472	\$ 31 615	
	TOTAL SALARIES AND WAGES - - - - -	\$ 25 166 42	\$ 29 590	\$ 32 472	\$ 31 615	General
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$ 60 00	\$ 42	\$ 75	\$ 75	
255	Postage - - - - -	975 00	1 374	1 500	1 100	
354	Office Supplies - - - - -	763 64	841	1 250	950	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 1 798 64	\$ 2 257	\$ 2 825	\$ 2 125	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 142 81	\$ 480	\$ 7 424	\$ 6 940	
No. Item	Description	Amount				
1	Books - - - - -	\$ 100				
2 8	Chair - - - - -	320				
3 2	Chair - - - - -					
4 1	Desk - - - - -	175				
5 1	File - - - - -	95				
6 1	Time Stamp - - - - -					
7 1	Photocopy Machine - - - - -	250				
8 1	Remittance Control Machine - - - - -	6 000				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 142 81	\$ 480	\$ 7 424	\$ 6 940	General
	TOTAL JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT - - - - -	\$ 27 107 87	\$ 32 327	\$ 42 721	\$ 40 680	
	SERVICES RECEIVED - - - - -				\$ 3 794	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 8 556 48	\$ 10 598	\$ 10 463	\$ 10 867	
	TOTAL SALARIES AND WAGES - - - - -	\$ 8 556 48	\$ 10 598	\$ 10 463	\$ 10 867	General
MAINTENANCE AND OPERATION						
	255 Postage - - - - -	\$ 150 00	\$ 195	\$ 200	\$ 200	
	354 Office Supplies - - - - -	170 99	80	150	150	
	TOTAL MAINTENANCE AND OPERATION - - -	\$ 320 99	\$ 275	\$ 350	\$ 350	General
CAPITAL OUTLAY						
	510 EQUIPMENT - - - - -	\$ 11 44	\$ 106	\$ 75	\$ 75	
	No. Item Description Amount					
	1 Books - - - - -	\$ 75				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 11 44	\$ 106	\$ 75	\$ 75	General
	TOTAL JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT - -	\$ 8 888 91	\$ 10 979	\$ 10 888	\$ 11 292	
	SERVICES RECEIVED - - - - -				\$ 1 304	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 2 400 00	\$ 2 650	\$ 2 650	\$ 2 650	
	TOTAL SALARIES AND WAGES - - - - -	\$ 2 400 00	\$ 2 650	\$ 2 650	\$ 2 650	General
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$	\$	\$ 30	\$ 10	
255	Postage - - - - -	40 00	74	70	60	
294	Utilities - - - - -	76 34	121	140	140	
354	Office Supplies - - - - -	34 34	26	75	50	
	TOTAL MAINTENANCE AND OPERATION - - -	\$ 150 68	\$ 221	\$ 315	\$ 260	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$	\$	\$ 50	\$ 50	
No. Item	Description	Amount				
1	Books - - - - -	\$ 50				
	TOTAL CAPITAL OUTLAY - - - - -	\$	\$	\$ 50	\$ 50	General
	TOTAL JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT - - -	\$ 2 550 68	\$ 2 871	\$ 3 015	\$ 2 960	
	SERVICES RECEIVED - - - - -				\$ 318	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 25 937 76	\$ 28 403	\$ 32 919	\$ 30 873	
	TOTAL SALARIES AND WAGES - - - - -	\$ 25 937 76	\$ 28 403	\$ 32 919	\$ 30 873	General
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$ 54 38	\$ 35	\$ 100	\$ 80	
255	Postage - - - - -	313 00	407	550	450	
292	Travel Expense - - - - -		29			
354	Office Supplies - - - - -	1 135 85	1 157	1 600	1 400	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 1 503 23	\$ 1 628	\$ 2 250	\$ 1 930	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 326 27	\$ 332	\$ 770	\$ 393	
No. Item	Description	Amount				
1	Books - - - - -	\$ 100				
2	1 Photocopy Machine - - - - -	250				
3	1 Typewriter - - - - -					
4	1 Chair - - - - -					
5	1 Typewriter Stand - - - - -					
6	1 Heater - - - - -	43				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 326 27	\$ 332	\$ 770	\$ 393	General
	TOTAL JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT - - - - -	\$ 27 767 26	\$ 30 363	\$ 35 939	\$ 33 196	
	SERVICES RECEIVED - - - - -				\$ 3 705	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 8 979 02	\$ 9 863	\$ 10 247	\$ 10 494	
	TOTAL SALARIES AND WAGES - - - - -	\$ 8 979 02	\$ 9 863	\$ 10 247	\$ 10 494	General
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$	\$ 19	\$ 65	\$ 50	
255	Postage - - - - -	134 40	160	200	160	
292	Travel Expense - - - - -		118			
354	Office Supplies - - - - -	118 53	161	225	200	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 252 93	\$ 458	\$ 490	\$ 410	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 43 56	\$ 10	\$ 700	\$ 50	
No. Item	Description	Amount				
1	Books - - - - -	\$ 50				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 43 56	\$ 10	\$ 700	\$ 50	General
	TOTAL JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT - - - - -	\$ 9 275 51	\$ 10 331	\$ 11 437	\$ 10 954	
	SERVICES RECEIVED - - - - -				\$ 1 259	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 11 413 90	\$ 13 804	\$ 14 994	\$ 14 843	
	TOTAL SALARIES AND WAGES - - - - -	\$ 11 413 90	\$ 13 804	\$ 14 994	\$ 14 843	General
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$	\$	\$ 75	\$ 75	
255	Postage - - - - -	440 00	450	600	600	
292	Travel Expense - - - - -		21			
354	Office Supplies - - - - -	693 73	440	600	600	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 1 133 73	\$ 911	\$ 1 275	\$ 1 275	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 561 70	\$ 350	\$ 210	\$ 50	
No. Item	Description	Amount				
1	Books - - - - -	\$ 50				
2 1	Filing Cabinet - - -					
	TOTAL CAPITAL OUTLAY - - - - -	\$ 561 70	\$ 350	\$ 210	\$ 50	General
	TOTAL JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT - - - - -	\$ 13 109 33	\$ 15 065	\$ 16 479	\$ 16 168	
	SERVICES RECEIVED - - - - -				\$ 1 781	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

TRIAL JURIES, WITNESSES, ATTORNEYS AND INTERPRETERS - JUSTICE COURTS

The purpose of this budget is to pay certain expenses common to all justice courts, particularly for juries, witnesses, attorneys, and interpreters.

MAINTENANCE AND OPERATION

221	Interpreters Fees and Expense - - - - -	\$ 114 15	\$ 172	\$ 200	\$ 200	
227	Jurors Fees and Expense - - - - -	13 868 61	15 572	16 000	16 000	
228	Attorneys Fees - - - - -			100	100	
281	Services, Professional and Other - - - - -			50	50	
292	Travel Expense - - - - -	1 217 26	427	1 000	1 000	
298	Witness Fees and Expense - - - - -	1 241 00	904	1 000	1 000	
TOTAL MAINTENANCE AND OPERATION - - -		\$ 16 441 02	\$ 17 075	\$ 18 350	\$ 18 350	General
TOTAL TRIAL JURIES, WITNESSES, ATTORNEYS AND INTERPRETERS - JUSTICE COURTS - - - - -		\$ 16 441 02	\$ 17 075	\$ 18 350	\$ 18 350	

MUNICIPAL COURTS

There are four Municipal Court districts in the county. These are located in San Diego, Oceanside, El Cajon and Chula Vista (South Bay). These courts handle traffic, misdemeanor, felony preliminary hearings, civil (to \$3,000) and small claims cases. Each district is served by one or more judges elected for six-year terms by the voters of the district. Vacancies are filled by appointment of the Governor. The San Diego district is served by nine judges; two are assigned to the El Cajon district; Oceanside and South Bay are served by one judge each.

The Clerks of the Municipal Courts are the principal ministerial and administrative officers of the courts. Through their deputies they perform the following functions: maintain the courts' records; issue processes and notices; keep registers of actions and indexes to the registers; take minutes and records of court proceedings; enter orders, judgment decrees; accept bail according to uniform schedules established by the judges of the municipal courts.

The Marshals of the Municipal Courts enforce the decrees of the Courts. Through their deputies they perform the following functions: serve as bailiffs; handle and transport prisoners; serve warrants, summons, civil processes and subpoenas issued by the courts.

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 82 279 63	\$ 101 660	\$ 126 244	\$ 116 286	
	TOTAL SALARIES AND WAGES - - - - -	\$ 82 279 63	\$ 101 660	\$ 126 244	\$ 116 286	General
MAINTENANCE AND OPERATION						
COURT OPERATION:						
235	Maintenance and Repair of Equipment - - - - -	\$ 172 08	\$ 253	\$ 350	\$ 250	
253	Publications and Dues - - - - -	108 10	153	180	180	
255	Postage - - - - -	786 10	788	1 200	1 200	
261	Rental of Equipment - - - - -	3 00	12	12	12	
269	Revolving Fund - - - - -		75			
292	Travel Expense - - - - -	106 29	373	600	600	
318	Household and Institutional Supplies - - - - -	45 36	96			
354	Office Supplies - - - - -	2 621 86	3 019	3 500	3 500	
TRIAL EXPENSE:						
221	Interpreters Fees and Expense - -	150 00	60	100	100	
227	Jurors Fees and Expense - - - - -	20 371 22	22 601	25 000	25 000	
228	Attorneys Fees - - - - -	2 100 00	2 475	2 800	2 800	
281	Services, Professional and Other -	939 30	1 655	1 500	1 500	
292	Travel Expense - - - - -	936 36	1 025	500	500	
298	Witness Fees and Expense - - - -	119 60	352	250	250	
	TOTAL MAINTENANCE AND OPERATION - - - -	\$ 28 459 27	\$ 32 937	\$ 35 992	\$ 35 892	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 4 238 92	\$ 3 433	\$ 6 666	\$ 3 999	
No.	Item Description	Amount				
1	Books - - - - -	\$ 350				
2	1 Paper Cutter - - - - -	15				
3	1 Court Seal - - - - -	15				
4	1 Desk Lamp - - - - -	25				
5	1 Dictionary Stand - - - - -	25				
6	1 Numbering Machine - - - - -	32				
7	1 Electric Typewriter - - - - -	420				
8	1 Electric Typewriter - - - - -	420				
9	1 El-Unit - - - - -					
10	2 Desk - - - - -					
11	1 Chair - - - - -	57				
12	2 Electric Typewriter - - - - -					
13	1 Rotary File - - - - -	1 290				
14	1 Rotary File - - - - -	1 350				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 4 238 92	\$ 3 433	\$ 6 666	\$ 3 999	General
	TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK - - - - -	\$ 114 977 82	\$ 138 030	\$ 168 902	\$ 156 177	
	SERVICES RECEIVED - - - - -				\$ 9 274	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 42 942 00	\$ 53 566	\$ 57 828	\$ 60 380	
	TOTAL SALARIES AND WAGES - - - - -	\$ 42 942 00	\$ 53 566	\$ 57 828	\$ 60 380	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 5 281 67	\$ 6 153	\$ 6 500	\$ 6 500	
235	Maintenance and Repair of Equipment - - - - -	117 27	202	225	105	
255	Postage - - - - -	1 837 61	1 602	2 400	2 400	
289	Transportation Expense - - - - -		50	600	600	
292	Travel Expense - - - - -		65			
354	Office Supplies - - - - -	438 13	987	750	750	
366	Police Supplies - - - - -	65 52	56	300	200	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 7 740 20	\$ 9 115	\$ 10 775	\$ 10 555	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 880 25	\$ 305	\$	\$	
	No. Item Description Amount					
	TOTAL CAPITAL OUTLAY - - - - -	\$ 880 25	\$ 305	\$	\$	General
	TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - MARSHAL - - - - -	\$ 51 562 45	\$ 62 986	\$ 68 603	\$ 70 935	
	SERVICES RECEIVED - - - - -				\$ 8 885	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK						
SALARIES AND WAGES						
	Salaries Employees. - - - - -	\$ 67 556 67	\$ 72 249	\$ 82 340	\$ 83 840	
	TOTAL SALARIES AND WAGES - - - - -	\$ 67 556 67	\$ 72 249	\$ 82 340	\$ 83 840	General
MAINTENANCE AND OPERATION						
COURT OPERATION:						
207	Allowance for Use of Employees Cars - - - - -	\$ 321 84	\$ 240	\$ 400	\$ 400	
235	Maintenance and Repair of Equipment - - - - -	145 62	152	285	285	
253	Publications and Dues - - - - -	104 72	90	125	125	
255	Postage - - - - -	1 416 00	1 752	1 800	1 800	
269	Revolving Fund - - - - -		25			
292	Travel Expense - - - - -	190 00	147	485	485	
354	Office Supplies - - - - -	1 884 92	2 140	2 200	2 200	
TRIAL EXPENSE:						
221	Interpreters Fees and Expense - - - - -	80 00	183	125	125	
227	Jurors Fees and Expense - - - - -	7 935 36	7 490	10 000	10 000	
228	Attorneys Fees - - - - -	1 230 00	1 905	1 800	1 800	
281	Services, Professional and Other - - - - -	1 310 70	589	1 500	1 500	
292	Travel Expense - - - - -	105 08	172	150	150	
298	Witness Fees and Expense - - - - -	1 547 70	2 539	2 200	2 200	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 16 271 94	\$ 17 424	\$ 21 070	\$ 21 070	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 614 33	\$ 1 637	\$ 2 791	\$ 2 791	
No. Item	Description	Amount				
1	Books - - - - -	\$ 300				
2	1 Set Flags w/o Stand - - - - -	100				
3	1 Desk - - - - -	105				
4	1 Adding Machine - - - - -	136				
5	1 File - - - - -	110				
6	1 File - - - - -	240				
7	1 File - - - - -	240				
8	1 Electric Typewriter - - - - -	420				
9	1 Desk - - - - -	175				
10	1 Bookcase - - - - -	150				
11	1 Dictator and Transcriber - - - - -	815				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 614 33	\$ 1 637	\$ 2 791	\$ 2 791	General
	TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK - - - - -	\$ 84 442 94	\$ 91 310	\$ 106 201	\$ 107 701	
	SERVICES RECEIVED - - - - -				\$ 7 540	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 35 606 10	\$ 36 130	\$ 39 088	\$ 40 381	
	TOTAL SALARIES AND WAGES - - - - -	\$ 35 606 10	\$ 36 130	\$ 39 088	\$ 40 381	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 44 46	\$	\$ 100	\$ 100	
235	Maintenance and Repair of Equipment - - - - -	52 94		125	75	
255	Postage - - - - -	1 040 00	1 000	1 200	1 000	
266	Rents, Miscellaneous - - - - -		7	7	7	
281	Services, Professional and Other - - - - -	635 50	1 079	1 100	1 100	
289	Transportation Expense - - - - -	95 00	172	200	200	
292	Travel Expense - - - - -	223 45	196	300	300	
354	Office Supplies - - - - -	360 05	595	450	450	
366	Police Supplies - - - - -		101	50	50	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 2 451 40	\$ 3 150	\$ 3 532	\$ 3 282	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 326 02	\$ 52	\$ 220	\$ 220	
No. Item	Description	Amount				
1	Books - - - - -	\$ 60				
2 1	Verifax Copier - - - - -	160				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 326 02	\$ 52	\$ 220	\$ 220	General
	TOTAL MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - MARSHAL - - - - -	\$ 38 383 52	\$ 39 332	\$ 42 840	\$ 43 883	
	SERVICES RECEIVED - - - - -				\$ 7 775	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 671 188 70	\$ 777 280	\$ 847 005	\$ 844 315	
	Less: Salary Savings - - - - -				16 000	
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 671 188 70</b>	<b>\$ 777 280</b>	<b>\$ 847 005</b>	<b>\$ 828 315</b>	General
MAINTENANCE AND OPERATION						
COURT OPERATION:						
235	Maintenance and Repair of Equipment - - - - -	\$ 2 085 70	\$ 2 043	\$ 2 000	\$ 2 000	
253	Publications and Dues - - - - -	920 00	1 226	1 500	1 500	
255	Postage - - - - -	3 292 27	6 305	6 000	6 000	
257	Advertising - - - - -	491 44	1 160	1 000	1 000	
269	Revolving Fund - - - - -		100			
292	Travel Expense - - - - -	1 363 90	1 071	2 300	2 300	
354	Office Supplies - - - - -	31 350 83	33 591	33 000	33 000	
TRIAL EXPENSE:						
221	Interpreters Fees and Expense - -	5 290 00	860	200	200	
227	Jurors Fees and Expense - - - - -	107 567 21	91 749	110 000	110 000	
228	Attorneys Fees - - - - -	14 301 00	15 983	15 000	15 000	
281	Services, Professional and Other - - - - -	12 872 28	12 112	12 000	12 000	
298	Witness Fees and Expense - - - - -	2 355 23	1 854	2 000	2 000	
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 181 889 86</b>	<b>\$ 168 054</b>	<b>\$ 185 000</b>	<b>\$ 185 000</b>	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 89 798 19	\$ 33 872	\$ 14 531	\$ 14 393	
No. Item	Description	Amount				
1	Books - - - - -	\$ 7 500				
2	1 Rotary Cross Index - - - - -	1 528				
3	1 Rotary Cross Index - - - - -	1 003				
4	5 Visible Index - - - - -	74				
5	5 V-Line Tray and Stand - - - - -	570				
6	4 V-Line Tray - - - - -	265				
7	2 V-Line Tray Stand - - - - -	87				
8	6 Open Shelf File - - - - -	413				
9	2 Adding Machine - - - - -	272				
10	1 Adding Machine - - - - -	375				
11	3 Typewriter - - - - -	660				
12	3 Typewriter Stand - - - - -	135				
13	3 Filing Cabinet - - - - -	24				
14	1 Photocopy Machine - - - - -	250				
15	50 Safe-T-Stak - - - - -	317				
16	2 Judge's Chair - - - - -	800				
17	3 Oscillating Fan - - - - -	120				
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 89 798 19</b>	<b>\$ 33 872</b>	<b>\$ 14 531</b>	<b>\$ 14 393</b>	General
<b>TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - CLERK - - - - -</b>		<b>\$ 942 876 75</b>	<b>\$ 979 206</b>	<b>\$ 1 046 536</b>	<b>\$ 1 027 708</b>	
SERVICES RECEIVED - - - - -					\$ 75 862	



**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 267 544 92	\$ 317 827	\$ 347 496	\$ 369 964	
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 267 544 92</b>	<b>\$ 317 827</b>	<b>\$ 347 496</b>	<b>\$ 369 964</b>	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 88 31	\$ 258	\$ 200	\$ 200	
235	Maintenance and Repair of Equipment - - - - -	90 59	259	150	150	
253	Publications and Dues - - - - -	234 80	272	520	520	
255	Postage - - - - -	2 856 77	2 818	3 000	3 000	
287	Communications - - - - -	68 93	46	100	100	
289	Transportation Expense - - - - -	2 528 61	4 356	4 000	4 000	
292	Travel Expense - - - - -	214 90	398	175	175	
354	Office Supplies - - - - -	2 726 34	3 013	4 000	4 000	
366	Police Supplies - - - - -	808 52	965	1 000	1 000	
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 9 617 77</b>	<b>\$ 12 385</b>	<b>\$ 13 145</b>	<b>\$ 13 145</b>	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 1 471 23	\$ 2 920	\$ 1 776	\$ 1 776	
No. Item	Description	Amount				
1	Books - - - - -	\$ 45				
2	2 Electric Typewriter	840				
3	2 Posture Chair - - -	114				
4	2 File - - - - -	304				
5	1 Paper Cutter - - -	18				
6	2 Typewriter Stand -	90				
7	3 Electric Fan - - -	285				
8	2 Numbering Machine - - - - -	80				
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 1 471 23</b>	<b>\$ 2 920</b>	<b>\$ 1 776</b>	<b>\$ 1 776</b>	General
	<b>TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - MARSHAL - - - - -</b>	<b>\$ 278 633 92</b>	<b>\$ 333 132</b>	<b>\$ 362 417</b>	<b>\$ 384 885</b>	
	SERVICES RECEIVED - - - - -				\$ 77 507	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 55 935 68	\$ 63 543	\$ 70 362	\$ 70 362	
	TOTAL SALARIES AND WAGES - - - - -	\$ 55 935 68	\$ 63 543	\$ 70 362	\$ 70 362	General
MAINTENANCE AND OPERATION						
COURT OPERATION:						
207	Allowance for Use of Employees Cars - - - - -	\$ 63 18	\$ 36	\$ 100	\$ 100	
235	Maintenance and Repair of Equipment - - - - -	155 22	109	300	300	
253	Publications and Dues - - - - -	163 12	126	150	150	
255	Postage - - - - -	639 60	344	600	600	
269	Revolving Fund - - - - -	25 00	42			
292	Travel Expense - - - - -	398 58	169	350	350	
354	Office Supplies - - - - -	2 192 21	2 354	2 000	2 000	
TRIAL EXPENSE:						
221	Interpreters Fees and Expense - -	355 00	785	500	500	
227	Jurors Fees and Expense - - - - -	14 143 76	11 950	13 000	13 000	
228	Attorneys Fees - - - - -	800 00	1 550	1 850	1 500	
281	Services, Professional and Other - - - - -	831 00	1 262	1 000	1 000	
292	Travel Expense - - - - -	18 90	83	25	25	
298	Witness Fees and Expense - - - - -	296 59	203	500	500	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 20 082 16	\$ 19 013	\$ 20 375	\$ 20 025	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 1 578 43	\$ 1 508	\$ 1 560	\$ 1 085	
No. Item	Description	Amount				
1	Books - - - - -	\$ 500				
2	1 Electric Typewriter-	475				
3	1 Electric Typewriter-					
4	1 File Cabinet - - - - -	110				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 1 578 43	\$ 1 508	\$ 1 560	\$ 1 085	General
	TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - CLERK - - - - -	\$ 77 596 27	\$ 84 064	\$ 92 297	\$ 91 472	
	SERVICES RECEIVED - - - - -				\$ 6 084	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 32 423 56	\$ 37 903	\$ 40 769	\$ 42 127	
	TOTAL SALARIES AND WAGES - - - - -	\$ 32 423 56	\$ 37 903	\$ 40 769	\$ 42 127	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$	\$ 174	\$ 600	\$ 600	
235	Maintenance and Repair of Equipment - - - - -	7 77	51	125	125	
255	Postage - - - - -	1 229 65	835	1 200	1 200	
289	Transportation Expense - - - - -	76 53	128	150	150	
292	Travel Expense - - - - -	4 21		100	200	
354	Office Supplies - - - - -	616 77	656	750	750	
366	Police Supplies - - - - -	12 23	48	50	50	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 1 947 16	\$ 1 892	\$ 2 975	\$ 3 075	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 17 94	\$ 490	\$ 1 455	\$ 1 455	
No. Item	Description	Amount				
1 1	Radio Transmitter-Receiver - - - - -	\$ 875				
2 1	Siren - - - - -	185				
3 1	File Cabinet - - - - -	320				
4 1	Desk Lamp - - - - -	25				
5 1	Heater - - - - -	50				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 17 94	\$ 490	\$ 1 455	\$ 1 455	General
	TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - MARSHAL - - - - -	\$ 34 388 66	\$ 40 285	\$ 45 199	\$ 46 657	
	SERVICES RECEIVED - - - - -				\$ 8 985	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

SUPERIOR COURT

The Superior Court consists of thirteen existing and four anticipated new departments, each with an elective judge. The court handles civil, criminal (felonies and certain misdemeanors), probate, and juvenile cases arising within the county, and also has appellate jurisdiction over the municipal and justice courts. The budget also provides for the court-related functions of court reporting, jury procurement and maintenance, and mental health counseling.

SALARIES AND WAGES

Salaries Employees - - - - -	\$ 304 836 47	\$ 366 663	\$ 436 959	\$ 449 887	
<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 304 836 47</b>	<b>\$ 366 663</b>	<b>\$ 436 959</b>	<b>\$ 449 887</b>	General

MAINTENANCE AND OPERATION

COURT OPERATION:

207 Allowance for Use of Employees Cars - - - - -	\$ 1 911 43	\$ 2 137	\$ 2 635	\$ 2 635	
235 Maintenance and Repair of Equipment - - - - -	527 60	657	600	600	
253 Publications and Dues - - - - -	1 182 90	3 995	2 200	2 200	
255 Postage - - - - -	63 64	16	35	35	
281 Services, Professional and Other - - - - -	31 374 39	23 814	30 000	30 000	
292 Travel Expense - - - - -	2 197 27	994	1 348	1 348	
318 Household and Institutional Supplies - - - - -			985		
354 Office Supplies - - - - -	8 080 32	10 318	10 400	10 400	

TRIAL EXPENSE:

221 Interpreters Fees and Expense - - - - -	360 00	320	500	500	
227 Jurors Fees and Expense - - - - -	145 614 92	143 210	191 000	191 000	
228 Attorneys Fees - - - - -	33 792 90	34 813	70 000	70 000	
298 Witness Fees and Expense - - - - -	16 161 85	9 560	21 500	21 500	
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 241 267 22</b>	<b>\$ 229 834</b>	<b>\$ 331 203</b>	<b>\$ 330 218</b>	General

CAPITAL OUTLAY

510 EQUIPMENT - - - - -	\$ 13 782 84	\$ 57 256	\$ 49 440	\$ 23 267	
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No.	Item	Description	Amount
1		Books - - - - -	\$15 844
2	1	Bookcase - - - - -	100
3	2	Bookcase - - - - -	384
4	2	Magnetic Board - - - - -	
5	5	Cabinet - - - - -	348
6	3	Chair - - - - -	181
7	4	Chair - - - - -	
8	2	Chair - - - - -	
9	4	Chair - - - - -	
10	2	Chair - - - - -	
11	26	Chair - - - - -	
12	2	Chair - - - - -	
13	12	Chair - - - - -	
14	2	Clock - - - - -	
15	3	Desk - - - - -	525
16	1	Desk - - - - -	146
17	2	Desk - - - - -	
18	2	Desk - - - - -	
19	2	Desk - - - - -	
20	2	Dictionary Stand - - - - -	70
21	1	Electric Fan - - - - -	100
22	11	File Cabinet - - - - -	1 210
23	6	File Cabinet - - - - -	750
24	1	File Cabinet - - - - -	12
25	2 Set	American Flag w/Standard - - - - -	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>SUPERIOR COURT</u>						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
26 2	Hall Tree - - - -	\$ 32				
27 2	Electric Heater - -	40				
28 1	Lamp - - - - -	25				
29 2	Superior Court Seal - - - - -					
30 2	Shadow Box - - - -					
31 4	Table - - - - -					
32 4	Table - - - - -					
33 2	Electric Typewriter-	990				
34 4	Typewriter - - - -	880				
35 4	Typewriter Stand - -	200				
36 2	Public Address System - - - - -					
37 1	Tape Recorder - - -	500				
38 2	Cooling System - - -	930				
TOTAL CAPITAL OUTLAY - - - - -		\$ 13 782 84	\$ 57 256	\$ 49 440	\$ 23 267	General
TOTAL SUPERIOR COURT - - - - -		\$ 559 886 53	\$ 653 753	\$ 817 602	\$ 803 372	
SERVICES RECEIVED - - - - -					\$ 33 344	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

COUNTY CLERK

Elective. Ex Officio Clerk of the Superior Court, Superior Court Administrator, Clerk of the Board of Supervisors and Administrator of the Department of Mental Health. In addition to the normal court-related functions, the County Clerk is responsible for administrative and accounting functions of the Superior Court and the Department of Mental Health. Revenues received make this department more than self-supporting.

SALARIES AND WAGES

Salaries Employees - - - - -	\$ 313 518 96	\$ 407 193	\$ 502 517	\$ 501 744	
Less: Salary Sayings - - - - -				8 000	
<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 313 518 96</b>	<b>\$ 407 193</b>	<b>\$ 502 517</b>	<b>\$ 493 744</b>	General

MAINTENANCE AND OPERATION

209 Civil Litigation - - - - -	\$ 72 80	\$ 84	\$ 200	\$ 200	
214 Freight, Express and Cartage - -	19 69	19	50	50	
235 Maintenance and Repair of Equipment - - - - -	1 304 74	1 810	1 680	1 680	
253 Publications and Dues - - - - -	376 00	141	600	600	
255 Postage - - - - -	674 11	559	1 000	1 000	
269 Revolving Fund - - - - -	200 00				
287 Communications - - - - -	9 76	26			
292 Travel Expense - - - - -	575 84	1 387	1 100	1 100	
334 Maintenance and Repair of Buildings and Grounds - - - - -	7 958 88				
354 Office Supplies - - - - -	31 966 37	30 021	40 000	40 000	
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 43 158 19</b>	<b>\$ 34 047</b>	<b>\$ 44 630</b>	<b>\$ 44 630</b>	General

CAPITAL OUTLAY

510 EQUIPMENT - - - - -	\$ 98 579 74	\$ 11 356	\$ 37 925	\$ 18 049	
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No.	Item	Description	Amount
1	2	Adding Machine - - - -	\$ 770
2	1	Adding Machine - - - -	420
3	1	Bookcase - - - - -	70
4	1	Calculating Machine - -	525
5	3	Chair - - - - -	171
6	6	Chair - - - - -	342
7	14	Chair - - - - -	322
8	3	Wall Clock - - - - -	30
9	1	Costumer - - - - -	18
10	6	Desk - - - - -	1 050
11	1	Desk - - - - -	146
12	2	Desk - - - - -	650
13	1	Dictating Machine - - -	
14	1	Dictating Machine Stand - - - - -	
15	6	Trays and Stands - - - -	513
16	1	Fan - - - - -	100
17	5	Fan - - - - -	300
18	37	File - - - - -	4 070
19	3	File - - - - -	375
20	5	File - - - - -	350
21	4	File - - - - -	32
22	1	Film Cabinet - - - - -	313
23	2	Film Cabinet - - - - -	497
24	1	Reader - - - - -	1 375
25	1	Bookkeeping Machine - -	
26	1	Numbering Machine - - -	73
27	2	Numbering Machine - - -	64
28	1	Postal Scale - - - - -	38
29	2	Table - - - - -	180
30	1	Electric Typewriter - - -	522
31	3	Typewriter - - - - -	660
32	2	Typewriter - - - - -	424

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>COUNTY CLERK</u>						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
33 4	Typewriter Stand -	\$ 200				
34 15	Letter Tray - - - -	51				
35 2	Superior Court Seal - - - - -	100				
36 4	Electric Typewriter	1 680				
37 1	Kardex Unit Visible File Complete - - - -	1 618				
38 1	Receipt Register Machine - - - - -					
TOTAL CAPITAL OUTLAY - - - - -		\$ 98 579 74	\$ 11 356	\$ 37 925	\$ 18 049	General
TOTAL COUNTY CLERK - - - - -		\$ 455 256 89	\$ 452 596	\$ 585 072	\$ 556 423	
SERVICES RECEIVED - - - - -					\$ 62 478	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

GRAND JURY

The Grand Jury consists of 19 persons selected each calendar year under the direction of the Presiding Judge of the Superior Court. It inquires into criminal offenses which may be committed or triable within the county and makes indictments when necessary. It investigates possible misconduct in office of public officers, and may examine the operations of all county departments.

MAINTENANCE AND OPERATION

227	Jurors Fees and Expense - - - - -	\$ 12 410 91	\$ 11 937	\$ 15 650	\$ 15 650	
255	Postage - - - - -	3 00		25	25	
281	Services, Professional and Other - - - - -	4 974 59	1 986	5 000	5 000	
292	Travel Expense - - - - -	243 76	94	300	300	
298	Witness Fees and Expense - - - - -	274 64	36	50	50	
354	Office Supplies - - - - -	166 62	330	200	200	
TOTAL MAINTENANCE AND OPERATION - - - - -		\$ 18 073 52	\$ 14 383	\$ 21 225	\$ 21 225	Gene
TOTAL GRAND JURY - - - - -		\$ 18 073 52	\$ 14 383	\$ 21 225	\$ 21 225	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<p>SAN DIEGO CITY AND COUNTY  <u>ADMINISTRATION BUILDING AND GROUNDS</u></p> <p>Appointive. The County and the City of San Diego share in the costs of operation and maintenance of, and improvements to, the Civic Center building and grounds in accordance with provisions of concurring ordinances passed by both the city and the county. Ownership of the property is vested in both the city and the county as tenants in common. Expenditures are made by the county and the city reimburses the county for its share of total costs.</p>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 173 506 18	\$ 192 744	\$ 200 478	\$ 206 274	
	TOTAL SALARIES AND WAGES - - - - -	\$ 173 506 18	\$ 192 744	\$ 200 478	\$ 206 274	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 88 56	\$	\$	\$	
220	Insurance, Other - - - - -		391			
231	Maintenance and Repair of Building and Grounds - Contractual			4 277	3 777	
233	Automotive Service - - - - -	235 55		400	400	
235	Maintenance and Repair of Equipment - - - - -	13 60				
255	Postage - - - - -	12 00	4	16	16	
281	Services, Professional and Other-	5 598 10	8 549	9 292	8 742	
287	Communications - - - - -	212 93	260	224	224	
294	Utilities - - - - -	44 433 15	48 218	48 400	48 400	
299	Utilities, Oil - - - - -			66	66	
314	Forage and Horticultural Supplies - - - - -	1 245 25	906	2 571	2 571	
318	Household and Institutional Supplies - - - - -	11 147 68	11 043	11 800	11 800	
335	Maintenance and Repair of Buildings and Grounds - - - - -	5 093 23	6 956	7 850	7 850	
354	Office Supplies - - - - -	104 61	134	95	95	
390	Shop, Field and Engine Room Supplies - - - - -	14 30	297	206	150	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 68 198 96	\$ 76 758	\$ 85 197	\$ 84 091	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 1 183 51	\$ 1 418	\$ 6 965	\$ 6 965	
No.	Item Description	Amount				
1	1 Electric Typewriter -	\$ 445				
2	1 Power Lawn Mower - -	219				
3	1 Electric Exhaust Fan - - - - -	89				
4	1 Electric Floor Machine - - - - -	286				
5	1 Vacuum Cleaner - - -	188				
6	22 Electric Water Cooler - - - - -	4 988				
7	4 Vacuum Cleaner - - -	750				
530	BUILDINGS - - - - -	8 041 88				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 9 225 39	\$ 1 418	\$ 6 965	\$ 6 965	General
	TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS - - - - -	\$ 250 930 53	\$ 270 920	\$ 292 640	\$ 297 330	
	SERVICES RECEIVED - - - - -				\$ 33 513	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>DEPARTMENT OF PUBLIC WORKS</u>						
Essentially, this department is responsible for performance of the following services:						
<ol style="list-style-type: none"> <li>1. Engineering for county projects other than roads.</li> <li>2. Maintenance, repair, operation, and lease management of most county properties.</li> <li>3. Management and operation of county airports, refuse disposal areas, sanitation districts, and other special districts.</li> <li>4. Building inspection and enforcement of zoning ordinances for the unincorporated area.</li> <li>5. Maintenance, repair and replacement of the majority of automotive equipment owned by the county (See Garage budget).</li> </ol>						
<u>ADMINISTRATION AND ACCOUNTING DIVISION</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$	\$	\$	\$ 177 273	
	TOTAL SALARIES AND WAGES - - - - -	\$	\$	\$	\$ 177 273	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$	\$	\$	\$ 300	
235	Maintenance and Repair of Equipment - - - - -				800	
253	Publications and Dues - - - - -				640	
255	Postage - - - - -				40	
261	Rental of Equipment - - - - -				200	
281	Services, Professional and Other - - - - -				836	
292	Travel Expense - - - - -				2 080	
354	Office Supplies - - - - -				4 075	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$	\$	\$	\$ 8 971	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$	\$	\$	\$ 871	
No. Item	Description	Amount				
1 1	Adding Machine - - - - -	\$				
2 3	Chair - - - - -		85			
3 1	Electric Clock - - - - -		9			
4 5	File - - - - -		231			
5 1	Desk - - - - -					
6 1	Photocopy Machine - - - - -		491			
7 1	Stand - - - - -		55			
	TOTAL CAPITAL OUTLAY - - - - -	\$	\$	\$	\$ 871	General
	TOTAL ADMINISTRATION AND ACCOUNTING DIVISION - - - - -	\$	\$	\$	\$ 187 115	
	SERVICES RECEIVED - - - - -				\$ 42 300	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC WORKS BUILDING INSPECTION DIVISION						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$	\$	\$	\$ 414 501	
TOTAL SALARIES AND WAGES - - - - -		\$	\$	\$	\$ 414 501	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$	\$	\$	\$ 47 520	
235	Maintenance and Repair of Equipment - - - - -				200	
261	Rental of Equipment - - - - -				200	
281	Services, Professional and Other - - - - -				6 350	
292	Travel Expense - - - - -				1 060	
354	Office Supplies - - - - -				3 500	
TOTAL MAINTENANCE AND OPERATION - - - - -		\$	\$	\$	\$ 58 830	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$	\$	\$	\$ 3 422	
No. Item	Description	Amount				
1	Books - - - - -	\$	50			
2	1 Adding Machine - - -					
3	1 Calculating Machine - - - - -		920			
4	8 Chair - - - - -		456			
5	5 Desk - - - - -		566			
6	1 File - - - - -		142			
7	1 Level - - - - -		364			
8	30 Map Panel - - - - -		312			
9	2 Stand - - - - -		93			
10	1 Drafting Stool - - -		40			
11	2 Straightedge - - -		34			
12	1 Electric Typewriter -		445			
TOTAL CAPITAL OUTLAY - - - - -		\$	\$	\$	\$ 3 422	General
TOTAL BUILDING INSPECTION DIVISION - - - - -		\$	\$	\$	\$ 476 753	
SERVICES RECEIVED - - - - -					\$ 41 500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

DEPARTMENT OF PUBLIC WORKS  
CONSTRUCTION AND REPAIR DIVISION

SALARIES AND WAGES

Salaries Employees - - - - -	\$	\$	\$	\$ 1 230 174	
Less: Charges to Projects - - - -				142 596	
<b>TOTAL SALARIES AND WAGES - NET - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1 087 578</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars - - - - -	\$	\$	\$	\$ 8 250	
231 Maintenance and Repair of Buildings and Grounds - - - -				115 543	
235 Maintenance and Repair of Equipment - - - - -				4 000	
261 Rental of Equipment - - - - -				24 600	
281 Services, Professional and Other - - - - -				14 000	
292 Travel Expense - - - - -				671	
294 Utilities - - - - -				17 000	
334 Maintenance and Repair of Buildings and Grounds - - - -				278 800	
354 Office Supplies - - - - -				1 000	
390 Shop, Field and Engine Room Supplies - - - - -				5 000	
<b>SUB-TOTAL MAINTENANCE AND OPERATION - \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 468 864</b>	
Less: Charges to Projects - - - -				133 901	
<b>SUB-TOTAL MAINTENANCE AND OPERATION - \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 334 963</b>	General

MAJOR MAINTENANCE PROJECTS

These projects listed below are included to maintain or improve existing structural or non-structural facilities having a capital value. They include alterations, replacement, structural betterments, and safety or protective installations.

Proj. No.	Description	Amount
<b>AIRPORTS</b>		
B270	Borrego Valley Airport - Modify Entrance Road and Drainage - - - - -	\$ 2 200
B271	Borrego Valley Airport - Replace Lighting Cable - - - -	2 974
B272	Gillespie Field - Seal Coat Aircraft Pavement - - - - -	1 600
B273	Gillespie Field - Crash Truck Road - - - - -	1 464
B246	Gillespie Field - Re-roof Buildings - 2nd Phase - - - -	10 000
B292	Gillespie Field - Asbestos Shingle Building Exteriors - 3rd Phase - - - - -	8 000
B274	Ramona Airport - Seal Coat Runway - - - - -	2 400
<b>TOTAL AIRPORTS - - - - -</b>		<b>\$ 28 638</b>

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC WORKS CONSTRUCTION AND REPAIR DIVISION						
MAJOR MAINTENANCE PROJECTS - Continued						
Proj. No.	BRANCH COUNTY BUILDINGS					
B275	El Cajon Branch County Building - Modify Corridor Entrances - - - - -				\$ 2 114	
	TOTAL BRANCH COUNTY BUILDINGS -				\$ 2 114	
BLOCK BETWEEN "A" AND "B"						
B261	Alteration for Automotive Shop -				\$ 1 800	
	TOTAL BLOCK BETWEEN "A" AND "B"				\$ 1 800	
CIVIC CENTER						
B276	Third Floor - Clerk for Board of Supervisors - Modify Lighting System - - - -				\$ 4 000	
B277	Alterations for Ventilation - Room 403 - - - - -				715	
	TOTAL CIVIC CENTER - - - - -				\$ 4 715	
EDGEMOOR GERIATRIC HOSPITAL						
B006	Building 52-100 - Replace Boiler Room Hot Water and Softner Tanks - - - - -				\$ 5 500	
	TOTAL EDGEMOOR GERIATRIC HOSPITAL				\$ 5 500	
JUVENILE HALL						
B217	Replace 4" Gas Line - - - - -				\$ 5 753	
	TOTAL JUVENILE HALL - - - - -				\$ 5 753	
PARKS AND BEACHES						
VARIOUS PARKS						
B280	Erosion Control - - - - -				\$ 8 100	
FELICITA PARK						
B282	Seal Coat Drives and Parking Areas - - - - -				1 620	
FLINN SPRINGS PARK						
B155	Clearing for Ground Improvements, Area 3, 1st Phase - - - - -				5 000	
LINCOLN ACRES PARK						
B283	Asbestos Shingle Community Building Exterior - - - - -				1 364	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>DEPARTMENT OF PUBLIC WORKS</u> <u>CONSTRUCTION AND REPAIR DIVISION</u>						
MAJOR MAINTENANCE PROJECTS - Continued						
Proj. No.	LINDO LAKE PARK					
B285	Seal Coat Drives and Parking Area - - - - -				\$ 1 000	
SOLANA BEACH PARK						
B294	Refurbish Community Building, Interior and Exterior - - - - -				1 800	
TOTAL PARKS AND BEACHES - - - - -					\$ 18 884	
RECREATION						
B024	Gillespie Field - Refinish Gymnasium Floor - - - - -				\$ 715	
B232	Gillespie Field - Modify Wading Pool Filter - - - - -				800	
B287	Gillespie Field, Swimming Pool - Restratify Filter No. 2 - - - - -				2 356	
B237	Collier Park Pool - Modify Water Circulation System - - - - -				1 960	
TOTAL RECREATION - - - - -					\$ 5 831	
WELFARE						
B290	Welfare Building-Room Divider - - - - -				\$ 1 242	
TOTAL WELFARE - - - - -					\$ 1 242	
AGUA BUENA SOIL CONSERVATION DISTRICT						
B241	Flood Control - Buena Vista Creek - Rights of Way, Utilities and Bridges (State) - - - - -				\$ 247 500	
B242	Flood Control - Watershed - Buena Vista Creek (Federal) - - - - -				420 370	
TOTAL AGUA BUENA SOIL CONSERVATION DISTRICT - - - - -					\$ 667 870	
MISCELLANEOUS						
B162	Gillespie Field - Civil Defense - Building 10 - Convert to Commercial Gas Heating - - - - -				\$ 4 223	
B291	Gillespie Field - Civil Defense - Building 10 - Alterations - - - - -				759	
A465	Major Office Alterations - - - - -				200 000	
TOTAL MISCELLANEOUS - - - - -					\$ 204 982	
SUB-TOTAL MAJOR MAINTENANCE PROJECTS - - - - -					\$ 947 329	
TOTAL MAINTENANCE AND OPERATION - - - - -		\$	\$	\$	\$ 1 282 292	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

DEPARTMENT OF PUBLIC WORKS  
CONSTRUCTION AND REPAIR DIVISION

CAPITAL OUTLAY - EQUIPMENT

510 EQUIPMENT - - - - - \$ \$ \$ \$ 74 432

No.	Item	Description	Amount
1	2	Ammeter-Ohmmeter -	\$ 108
2	1	Bench Grinder - - -	104
3	2	Cart - - - - -	153
4	5	Chair - - - - -	475
5	1	Curb Building Machine - - - - -	
6	1	Derrick - - - - -	790
7	2	Desk - - - - -	390
8	1	Disk Attachment - -	260
9	5	Electric Drill - -	273
10	1	Drinking Fountain -	
11	1	Lawn Mower-Edger -	74
12	1	Embossing Machine -	37
13	1	Fertilizer Spreader and Lawn Seeder -	29
14	75	Fire Extinguisher -	2 625
15	3	Electric Grinder -	331
16	1	Pneumatic Hammer -	172
17	1	Chain Hoist - - - -	
18	6	Lawnmower - - - - -	160
19	3	Lawn Sprinkler - -	128
20	1	Level - - - - -	185
21	1	Air Velocity Meter -	43
22	1	Outboard Motor - -	220
23	1	Pipe Locator - - -	270
24	1	Post Hole Digger, Gas - - - - -	350
25	1	Ramset - - - - -	130
26	2	Rodding Machine - -	313
27	1	Power Roller - - -	2 605
28	3	Electric Saw - - -	1 979
29	1	Electric Screwdriver - - -	104
30	1	Emulsion Sprayer - -	567
31	2	Stand - - - - -	64
32	1	Stapler - - - - -	193
33	1	Power Sweeper - - -	
34	1	Table - - - - -	36
35	1	Power Tamper - - -	9 985
36	1	Tester - - - - -	135
37	1	Tile Cutter - - - -	83
38	1	Tractor - - - - -	2 420
39	1	Trailer - - - - -	50
40	16	Radio Mobile Unit -	13 280
41	1	Radio Console Unit -	371
42	1	Air Compressor - -	2 080
43	1	Core Drilling Machine - - - - -	1 699
44	1	Electric Generator - - - -	603
45	2	Tractor - - - - -	30 558

SUB-TOTAL CAPITAL OUTLAY - EQUIPMENT - - - - - \$ \$ \$ \$ 74 432 General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC WORKS CONSTRUCTION AND REPAIR DIVISION						
CAPITAL OUTLAY - PROJECTS						
<p style="text-align: center;">The Capital Projects appropriations provide for additional structural and non-structural improvements. Development of plans and specifications for future year projects is also included.</p>						
Proj. No.						
AIRPORTS						
L382	Gillespie Field - Utility Services Installed - South East Area (2nd Phase) - -				\$ 24 200	
L460	Gillespie Field - Grade and Pave Service Roads to Leased Areas - - - - -				9 000	
L515	Gillespie Field - Taxiway w/Lights for East-West Runway - - - - -				95 000	
L349	Gillespie Field - Change Obstruction Lights - - - - -				1 000	
L461	Palomar Airport - Administration Building Addition - - - - -				13 265	
L462	Palomar Airport - Pave Additional Apron Area - - - - -				1 700	
L242	Ramona Airport - Runway Lights and Beacon - - - - -				3 000	
	TOTAL AIRPORTS - - - - -				\$ 147 165	General
BRANCH COUNTY BUILDINGS						
L464	Chula Vista Branch County Building - File Room Addition -				\$ 4 075	
L386	Fallbrook Branch County Building - Air Condition Justice Court - - - - -				11 800	
	TOTAL BRANCH COUNTY BUILDINGS - - - - -				\$ 15 875	General
CAMP MITCHELL						
L466	Buildings 261, 262, 264, 268, and 272 - Utility Room Addition - - - - -				\$ 4 420	
	TOTAL CAMP MITCHELL - - - - -				\$ 4 420	General
COURTHOUSE						
L441	Courthouse Annex - - - - -				\$ 1 250 000	
L467	Small Arms Range - - - - -				10 500	
L468	North Block Basement Ventilation - - - - -				9 645	
	TOTAL COURTHOUSE - - - - -				\$ 1 270 145	General
COUNTY EDUCATION CENTER BUILDING						
L442	Offsite Construction - - - - -				\$ 8 000	
	TOTAL COUNTY EDUCATION CENTER BUILDING - - - - -				\$ 8 000	General



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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DEPARTMENT OF PUBLIC WORKS  
CONSTRUCTION AND REPAIR DIVISION

CAPITAL OUTLAY - PROJECTS - Continued

Proj. No.	EDGEMOOR GERIATRIC HOSPITAL					
L174	Building 52-410 - Diet Kitchen - - - - -				\$ 46 620	
L470	Walkway Canopy - - - - -				2 000	
L517	Road Construction - Northwest Area - - - - -				30 000	
	TOTAL EDGEMOOR GERIATRIC HOSPITAL - - - - -				\$ 78 620	General

JUVENILE HALL

L250	Second Additional Boys Wing and Classrooms - - - - -				\$ 100 000	
L403	Improve Standby Power Facility - - - - -				5 900	
L473	Relocate Fence - Girls Recreation Area - - - - -				29 800	
	TOTAL JUVENILE HALL - - - - -				\$ 135 700	General

RANCHO DEL CAMPO

L138	Pave Flag Pole Area - - - - -				\$ 2 590	
L404	Building 104 - Fly Control Installation - - - - -				1 114	
L474	Building 103 - Heater Installed - - - - -				484	
	TOTAL RANCHO DEL CAMPO - - - - -				\$ 4 188	General

OPERATIONS CENTER

L408	Building 4 - Facilities for Packaging Poison Grain - - - - -				\$ 3 800	
L475	Incinerator - - - - -				420	
	TOTAL OPERATIONS CENTER - - - - -				\$ 4 220	General

PARKS AND BEACHES

VARIOUS PARKS

L048	Small Stoves - - - - -				\$ 3 400	
L049	Permanent Tables w/Benches and Permanent Benches w/Backs - - - - -				6 975	
L476	Horseshoe Courts - - - - -				6 024	

AGUA CALIENTE SPRINGS PARK

L477	Improve Trailer Sites - Area 2 - - - - -				14 400	
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COLLIER PARK

L273	Additional Water Lines - - - - -				1 363	
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EL MONTE PARK

L277	Additional Water Lines - Area 1 and 3 - - - - -				11 715	
L279	Pave Parking Area - Area 3 - - - - -				2 800	

EUCALYPTUS PARK

L479	Additional Lawn Sprinkler System - - - - -				1 685	
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## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

## EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
<u>DEPARTMENT OF PUBLIC WORKS</u> <u>CONSTRUCTION AND REPAIR DIVISION</u>						
CAPITAL OUTLAY - PROJECTS - Continued						
Proj. No.	FELICITA PARK					
L480	Additional Water Lines - - - - -			\$	2 416	
FLINN SPRINGS PARK						
L417	Roads and Parking Area - Area 2 - - - - -				12 500	
L483	Single Residence and Carport - Area 1 - - - - -				11 880	
L484	Grade Service Road - Area 3 - - - - -				1 500	
GOODLAND ACRES PARK						
L295	Improve Parking Area - - - - -				2 830	
LINDO LAKE PARK						
L487	Single Residence and Carport - - - - -				12 900	
LIVE OAK PARK						
L488	Roads and Parking Area - Area 3 - - - - -				9 000	
L489	Footbridge - Area 3 - - - - -				800	
LOWER OTAY PARK						
L370	Facilities Development - - - - -				7 000	
L422	Install Water Lines - - - - -				2 400	
L423	Ballfield w/Backstop and Bleachers - - - - -				7 450	
L490	Roads and Parking Area - - - - -				6 340	
L491	Develop Trailer Sites - (1st Phase) - - - - -				8 000	
MONTEREY HEIGHTS PARK						
L492	Parking Area - - - - -				2 900	
NANCY JANE PARK						
L493	Rest Rooms - - - - -				7 000	
L494	Lawn Sprinkler System - - - - -				1 673	
OLD IRONSIDES PARK						
L496	Additional Water Lines - - - - -				1 124	
PALOMAR MOUNTAIN PARK						
L311	Fill, Grade and Pave Road - - - - -				1 650	
L312	Additional Water Lines - - - - -				579	
ROLANDO PARK						
L497	Rest Rooms - - - - -				9 500	
SAN DIEGUITO PARK						
L424	Single Residence and Carport - Area 1 - - - - -				12 900	
SEA CLIFF PARK						
L501	Lawn Sprinkler System - - - - -				1 085	
SOLANA BEACH PARK						
L503	Retaining Wall, Stairways and Sidewalks - - - - -				2 330	
VALLECITO PARK						
L320	Improve Driveways and Parking Area - - - - -				1 400	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES			Name of Fund	
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961		Allowed Year Ending June 30, 1961
DEPARTMENT OF PUBLIC WORKS CONSTRUCTION AND REPAIR DIVISION						
CAPITAL OUTLAY - PROJECTS - Continued						
Proj. No.	PARKS AND BEACHES					
	WILDWOOD PARK					
L427	Pergola - - - - -				\$ 2 004	
	TOTAL PARKS AND BEACHES - - - -				\$ 177 523	General
RECREATION						
L505	Gillespie Field - Swimming Pool - Enlarge Spectator Area -				\$ 3 546	
L506	Gillespie Field - Swimming Pool - Chlorinator Room, Slab and Gate - - - - -				706	
	TOTAL RECREATION - - - - -				\$ 4 252	General
MISCELLANEOUS						
L436	Gillespie Field - Civil Defense - Carport - - - - -				\$ 7 194	
L333	Spring Valley Animal Shelter Improvement (2nd Phase) - - - -				1 000	
L508	Viejas Honor Camp - Sewerage Disposal System - - - - -				32 000	
L510	Santee Operations Area - Facilities - - - - -				73 500	
	TOTAL MISCELLANEOUS - - - - -				\$ 113 694	General
ACQUISITION OF LAND AND RIGHTS OF WAY						
L076	Various - - - - -				\$ 250 000	
L335	Parks and Beaches - New and Additional Park Properties - -				75 000	
L513	County Operations Center - - - -				475 000	
	TOTAL ACQUISITION OF LAND AND RIGHTS OF WAY - - - - -				\$ 800 000	General
SPECIAL FUND PROJECTS						
	Various Projects - - - - -				\$ 116 507	Del Mar Airport Disposal Special Aviation
	Various Projects - - - - -				5 000	
	TOTAL SPECIAL FUND PROJECTS - -				\$ 121 507	
	TOTAL CAPITAL OUTLAY - PROJECTS - - - -				\$ 2 885 309	
	TOTAL CAPITAL OUTLAY - - - - -	\$	\$	\$	\$ 2 959 741	
	TOTAL CONSTRUCTION AND REPAIR DIVISION	\$	\$	\$	\$ 5 329 611	
	SERVICES RECEIVED - - - - -				\$ 285 900	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC WORKS AVIATION AND PROPERTY MANAGEMENT DIVISION						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$	\$	\$	\$ 533 282	
	Less: Salary Savings - - - - -				10 665	
	TOTAL SALARIES AND WAGES - - - - -	\$	\$	\$	\$ 522 617	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$	\$	\$	\$ 2 300	
235	Maintenance and Repair of Equipment - - - - -				1 894	
261	Rental of Equipment - - - - -				500	
265	Rents, Real Property - - - - -				621 000	
281	Services, Professional and Other - - - - -				14 900	
287	Communications - - - - -				350 000	
292	Travel Expense - - - - -				770	
294	Utilities - - - - -				220 000	
334	Maintenance and Repair of Buildings and Grounds - - - - -				21 370	
354	Office Supplies - - - - -				1 000	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$	\$	\$	\$ 1 233 734	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$	\$	\$	\$ 22 265	
No.	Item	Description	Amount			
1	1	Battery Charger - - -	\$ 25			
2	1	Binoculars - - - - -				
3	9	Buffing and Scrubbing Machine - - -	3 170			
4	1	Cabinet - - - - -	68			
5	1	Camera - - - - -	14			
6	63	Cart - - - - -	4 473			
7	10	Chair - - - - -	390			
8	17	Cot - - - - -	1 523			
9	1	Watchman Clock - - -	312			
10	2	Desk - - - - -				
11	2	File - - - - -	250			
12	1	Floor Maintainer - - -	1 829			
13	1	Floor Polisher - - -	188			
14	1	Public Address System - - -				
15	1	Radio Receiver - - -	125			
16	1	Table - - - - -	129			
17	1	Trailer Awning - - -	600			
18	1	Tricycle - - - - -	124			
19	12	Hand Truck - - - - -	138			
20	1	Electric Typewriter - - -	445			
21	13	Vacuum Cleaner - - -	2 952			
22	59	Wringer - - - - -	4 835			
23	1	Radio Console Unit - - -	675			
	TOTAL CAPITAL OUTLAY - - - - -	\$	\$	\$	\$ 22 265	General
	TOTAL AVIATION AND PROPERTY MANAGEMENT DIVISION - - - - -	\$	\$	\$	\$ 1 778 616	
	SERVICES RECEIVED - - - - -				\$ 79 937	
	SERVICES PERFORMED - - - - -				-148 606	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$	\$	\$	\$ 627 301	
TOTAL SALARIES AND WAGES - - - - -		\$	\$	\$	\$ 627 301	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$	\$	\$	\$ 9 550	
235	Maintenance and Repair of Equipment - - - - -				600	
261	Rental of Equipment - - - - -				300	
281	Services, Professional and Other - - - - -				131 896	
292	Travel Expense - - - - -				1 020	
354	Office Supplies - - - - -				6 620	
TOTAL MAINTENANCE AND OPERATION - - - - -		\$	\$	\$	\$ 149 986	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$	\$	\$	\$ 8 090	
No. Item	Description	Amount				
1	Books - - - - -	\$ 200				
2	1 Kelly Ball - - - - -	57				
3	1 Portable Storage Box - - - - -	75				
4	1 Calculating Machine - - - - -	825				
5	1 Chair - - - - -					
6	1 Desk - - - - -					
7	2 Electric Fan - - - - -	70				
8	1 Equipment Box - - - - -	120				
9	1 Erasing Machine - - - - -	25				
10	3 File - - - - -	830				
11	1 Map Rack - - - - -	125				
12	1 Photocopy Machine - - - - -	192				
13	2 Rbd - - - - -	85				
14	1 Rhoades Arc - - - - -	250				
15	1 Stand - - - - -	50				
16	1 Drafting Table - - - - -	220				
17	1 Electric Typewriter - - - - -	445				
18	5 Radio Mobile Units - - - - -	4 150				
19	1 Radio Console Unit - - - - -	371				
TOTAL CAPITAL OUTLAY - - - - -		\$	\$	\$	\$ 8 090	General
TOTAL ENGINEERING DIVISION - - - - -		\$	\$	\$	\$ 785 377	
SERVICES RECEIVED - - - - -					\$ 84 800	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC WORKS GARAGE DIVISION						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$	\$	\$	\$ 207 425	
	TOTAL SALARIES AND WAGES - - - - -	\$	\$	\$	\$ 207 425	General
MAINTENANCE AND OPERATION						
234	Maintenance and Repair of Equipment, Automotive - - - - -	\$	\$	\$	\$ 36 536	
281	Services, Professional and Other - - - - -				5 500	
292	Travel Expense - - - - -				223	
354	Office Supplies - - - - -				1 000	
379	Gasoline - - - - -				135 438	
381	Oil - - - - -				4 200	
383	Materials and Supplies - - - - -				121 082	
390	Shop, Field and Engine Room Supplies - - - - -				7 200	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$	\$	\$	\$ 311 179	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$	\$	\$	\$ 334 103	
No.	Item Description	Amount				
1	Books - - - - -	\$	25			
2	4 Chair - - - - -		266			
3	6 Desk - - - - -		1 170			
4	2 Electric Drill - - - - -		112			
5	2 File - - - - -		160			
6	2 Impact Wrench - - - - -		580			
7	1 Inter-Communications System - - - - -					
8	2 Oil Dispenser - - - - -		550			
9	1 Pressure Tester - - - - -		65			
10	1 Stand - - - - -		55			
11	1 Cutting and Welding Torch - - - - -		120			
12	54 Motor Vehicle (New) - - - - -		171 800			
13	58 Motor Vehicle (Replacement) - - - - -		159 200			
	TOTAL CAPITAL OUTLAY - - - - -	\$	\$	\$	\$ 334 103	General
	TOTAL GARAGE DIVISION - - - - -	\$	\$	\$	\$ 852 707	
	SERVICES RECEIVED - - - - -				\$ 25 103	
	SERVICES PERFORMED - - - - -				-611 253	

**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>DEPARTMENT OF PUBLIC WORKS</u> <u>ALL DIVISIONS</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 29 255 69*	\$ 10 207	\$	\$	
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 29 255 69*</b>	<b>\$ 10 207</b>	<b>\$</b>	<b>\$</b>	General
*Denotes Credit Balance						
MAINTENANCE AND OPERATION						
	Maintenance and Operation - - - - -	\$ 628 116 69	\$ 707 527	\$ 862 008	\$	
	Maintenance and Operation - - - - -	3 254 572 06	4 077 977	5 642 056		
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 3 882 688 75</b>	<b>\$ 4 785 504</b>	<b>\$ 6 504 064</b>	<b>\$</b>	General
CAPITAL OUTLAY						
	EQUIPMENT - - - - -	\$ 63 635 91	\$ 110 691	\$ 99 161	\$	General
	CAPITAL PROJECTS - - - - -	1 190 372 00	2 678 348	5 650 769		General
	CAPITAL PROJECTS - - - - -	8 283 00	258 000	290 000		Del Mar Airport Disposal
	CAPITAL PROJECTS - - - - -		5 000	5 000		Special Aviation
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 1 262 290 91</b>	<b>\$ 3 052 039</b>	<b>\$ 6 044 930</b>	<b>\$</b>	
	<b>TOTAL ALL DIVISIONS - - - - -</b>	<b>\$ 5 115 723 97</b>	<b>\$ 7 847 750</b>	<b>\$ 12 548 994</b>	<b>\$</b>	
	<b>TOTAL DEPARTMENT OF PUBLIC WORKS - - - - -</b>	<b>\$ 5 115 723 97</b>	<b>\$ 7 847 750</b>	<b>\$ 12 548 994</b>	<b>\$ 9 410 179</b>	

**PROTECTION TO PERSONS  
AND  
PROPERTY**

**Total Appropriations . . . . \$3,967,768**



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

AGRICULTURAL COMMISSIONER

Appointive. Protects and promotes agriculture industry of state and county. Mandatory duties under Agriculture Code of California include: (1) plant quarantine - inspecting shipments of plant materials and surveying areas to determine presence of pests; (2) field and orchard pest control - enforcing pest abatement by growers and releasing beneficial insects; (3) nursery inspection; (4) fruit, vegetable, egg, poultry and honey standardization - enforcing grading and minimum standards of quality; (5) weed control on public and private lands; (6) rodent control - controlling diseased rodents and destructive birds, supplying farmers with poisoned grain; (7) inspection of commercial seeds, and (8) apiary inspection. Other duties include dissemination of information on minerals and other natural resources.

SALARIES AND WAGES

Salaries Employees - - - - -	\$ 294 336 68	\$ 323 004	\$ 331 820	\$ 342 395	
Less: Salary Savings - - - - -				5 000	
<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 294 336 68</b>	<b>\$ 323 004</b>	<b>\$ 331 820</b>	<b>\$ 337 395</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars - - - - -	\$ 24 822 45	\$ 28 217	\$ 29 000	\$ 29 000	
214 Freight, Express and Cartage - - - - -	52 00	68	100	100	
234 Maintenance and Repair of Equipment, Automotive - - - - -		43	200	200	
235 Maintenance and Repair of Equipment - - - - -	1 519 52	1 415	2 085	2 085	
253 Publications and Dues - - - - -	282 27	358	340	340	
255 Postage - - - - -	385 00	380	460	460	
258 Registration Fees - - - - -			50	50	
266 Rents, Miscellaneous - - - - -	1 336 94	1 517	1 440	1 440	
281 Services, Professional and Other - - - - -	6 582 00	7 232	7 775	7 775	
287 Communications - - - - -	12 90	24	20	20	
292 Travel Expense - - - - -	2 461 07	2 482	2 400	2 400	
326 Laboratory Supplies - - - - -	996 67	658	1 170	1 170	
354 Office Supplies - - - - -	4 075 73	4 762	4 500	4 500	
358 Pest Supplies - - - - -	24 718 34	21 125	22 600	22 600	
390 Shop, Field and Engine Room Supplies - - - - -	1 252 39	4 930	1 640	1 640	
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 68 497 28</b>	<b>\$ 73 211</b>	<b>\$ 73 780</b>	<b>\$ 73 780</b>	General

CAPITAL OUTLAY

510 EQUIPMENT - - - - -	\$ 4 826 42	\$ 4 555	\$ 11 677	\$ 4 635	
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No.	Item	Description	Amount
1		Books - - - - -	\$ 320
2	1	Adding Machine - - - - -	410
3	1	Adding Machine Stand - - - - -	42
4	1	Photocopy Machine - - - - -	310
5	1	Typewriter - - - - -	210
6	1	Typewriter Stand - - - - -	45
7	3	Copyholder - - - - -	156
8	2	Table - - - - -	150
9	2	Desk - - - - -	300
10	2	Chair - - - - -	150
11	2	Desk - - - - -	390
12	2	Chair - - - - -	190
13	2	Bookcase - - - - -	
14	3	Filing Cabinet - - - - -	320
15	6	Radio Transmitter-Receiver for Automobiles - - - - -	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>AGRICULTURAL COMMISSIONER</u>						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
16 1	Radio Transmitter-Receiver for Office - - - - -	\$				
17 1	Electric Drill - - -	75				
18 1	Electric Fan - - -	35				
19 1	Air-Cooler Motor -	160				
20 1	Mandril, Grinding -	50				
21 1	Fumscope - - - - -	275				
22 1	Ortho Illuminator B for use with Microscope - - - -	200				
23 1	Autoclave - - - - -	400				
24 1	Microscope - - - - -	275				
25 1	Projector, Slide, w/Special Lens - -	172				
26 1	Table - - - - -					
TOTAL CAPITAL OUTLAY - - - - -		\$ 4 826 42	\$ 4 555	\$ 11 677	\$ 4 635	General
TOTAL AGRICULTURAL COMMISSIONER - - -		\$ 367 660 38	\$ 400 770	\$ 417 277	\$ 415 810	
SERVICES RECEIVED - - - - -					\$ 48 137	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

SAN DIEGO COUNTY GRAZING ADVISORY BOARD

Appointive. Six members, five of whom are lessees of federal grazing land in San Diego County and the Agricultural Commissioner who is ex officio. This body makes recommendations to the Board of Supervisors for range improvement projects and predatory animal control. This budget shows the appropriations available for these projects; the amount of the appropriations is related to the part of federal grazing lease fees which is returned to the county.

MAINTENANCE AND OPERATION						
203	Agreements, Cooperative	\$	\$ 2 430	\$ 1 250	\$ 1 300	
TOTAL MAINTENANCE AND OPERATION		\$	\$ 2 430	\$ 1 250	\$ 1 300	General
TOTAL SAN DIEGO COUNTY GRAZING ADVISORY BOARD		\$	\$ 2 430	\$ 1 250	\$ 1 300	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>FARM ADVISOR</u>						
<p>The Farm Advisor conducts a public service "out-of-school" educational program in agriculture and home economics, bringing to the farmers results of scientific research of the University of California and United States Department of Agriculture. Means of conducting this work include lectures, field demonstrations, farm calls, literature, office consultations. 4-H Club work comprises an important part of this program. Salaries of the technical staff are paid by the University. The county provides the necessary equipment, operating costs and clerical assistance.</p>						
<b>SALARIES AND WAGES</b>						
	Salaries Employees - - - - -	\$ 25 143 18	\$ 29 639	\$ 32 128	\$ 33 735	
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 25 143 18</b>	<b>\$ 29 639</b>	<b>\$ 32 128</b>	<b>\$ 33 735</b>	General
<b>MAINTENANCE AND OPERATION</b>						
214	Freight, Express and Cartage - -	\$ 110 38	\$ 34	\$ 85	\$ 85	
235	Maintenance and Repair of Equipment - - - - -	457 70	424	460	460	
253	Publications and Dues - - - - -	61 00	65	75	75	
255	Postage - - - - -	65 00	20	80	80	
287	Communications - - - - -	25 20	13	25	25	
292	Travel Expense - - - - -	1 368 34	1 458	1 454	1 399	
306	Demonstration Materials - - - - -	535 90	421	810	810	
354	Office Supplies - - - - -	3 153 83	3 155	3 160	3 160	
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 5 777 35</b>	<b>\$ 5 590</b>	<b>\$ 6 149</b>	<b>\$ 6 094</b>	General
<b>CAPITAL OUTLAY</b>						
510	EQUIPMENT - - - - -	\$ 1 236 05	\$ 2 407	\$ 2 381	\$ 950	
No. Item	Description	Amount				
1	Books - - - - -	\$ 60				
2 1	V-Belt Nursery Planter - - - - -	234				
3 1	Envelope Stuffing Machine - - - - -					
4 1	PH Meter - - - - -	375				
5 1	Electric Coffee Urn - - - - -	63				
6 1	File Cabinet - - - - -					
7 3	Chair - - - - -					
8 2	Chair - - - - -	166				
9 2	Desk Lamp - - - - -	52				
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 1 236 05</b>	<b>\$ 2 407</b>	<b>\$ 2 381</b>	<b>\$ 950</b>	General
	<b>TOTAL FARM ADVISOR - - - - -</b>	<b>\$ 32 156 58</b>	<b>\$ 37 636</b>	<b>\$ 40 658</b>	<b>\$ 40 779</b>	
	<b>SERVICES RECEIVED - - - - -</b>				<b>\$ 14 798</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>LIVESTOCK INSPECTOR</u>						
Appointive. The Livestock Department protects the health of livestock and fosters the livestock industry in San Diego County by providing for the control and eradication of infectious diseases, regulating corrals, stockyards and public feed yards, and insuring the sanitation of all plants and premises where livestock is kept or slaughtered through an intensive field inspection and laboratory testing program.						
<b>SALARIES AND WAGES</b>						
	Salaries Employees - - - - -	\$ 75 108 63	\$ 93 435	\$ 102 338	\$ 109 477	
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 75 108 63</b>	<b>\$ 93 435</b>	<b>\$ 102 338</b>	<b>\$ 109 477</b>	General
<b>MAINTENANCE AND OPERATION</b>						
207	Allowance for Use of Employees Cars - - - - -	\$ 3 338 09	\$ 4 911	\$ 5 500	\$ 5 500	
214	Freight, Express and Cartage - - - - -	1 04		8	8	
235	Maintenance and Repair of Equipment - - - - -	7 40	135	240	240	
253	Publications and Dues - - - - -	110 10	151	180	180	
255	Postage - - - - -	18 00	29	20	20	
265	Rents, Real Property - - - - -		680			
281	Services, Professional and Other - - - - -	134 67	7 721	8 600	8 600	
287	Communications - - - - -	35 20	16	40	40	
292	Travel Expense - - - - -	736 17	822	1 376	1 100	
301	Clothing, Bedding and Dry Goods - - - - -	27 81	44	40	40	
318	Household and Institutional Supplies - - - - -	159 16	106	200	200	
326	Laboratory Supplies - - - - -	1 982 06	2 177	2 500	2 500	
346	Medical and Surgical Supplies - - - - -	98 70	337	200	200	
354	Office Supplies - - - - -	481 24	2 372	1 990	1 990	
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 7 129 64</b>	<b>\$ 19 501</b>	<b>\$ 20 894</b>	<b>\$ 20 618</b>	General
<b>CAPITAL OUTLAY</b>						
510	<b>EQUIPMENT - - - - -</b>	<b>\$ 543 40</b>	<b>\$ 694</b>	<b>\$ 4 980</b>	<b>\$ 4 830</b>	
No. Item	Description	Amount				
1	Books - - - - -	\$ 75				
2 1	PH Meter - - - - -	330				
3 1	Ice Box - - - - -	25				
4 20	Dog Bed - - - - -	100				
5 1	Tranquilizer Gun - - - - -	175				
6 1	Electric Heater - - - - -					
7 7	Mobile Radio - - - - -	4 125				
530	<b>BUILDINGS - - - - -</b>			1 525		
	New Wing - Dog Shelter - - - - -					
	Light in Dog Kennels - - - - -					
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 543 40</b>	<b>\$ 694</b>	<b>\$ 6 505</b>	<b>\$ 4 830</b>	General
	<b>TOTAL LIVESTOCK INSPECTOR - - - - -</b>	<b>\$ 82 781 67</b>	<b>\$ 113 630</b>	<b>\$ 129 737</b>	<b>\$ 134 925</b>	
	<b>SERVICES RECEIVED - - - - -</b>				<b>\$ 17 441</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>CIVIL DEFENSE AND DISASTER ORGANIZATION</u>						
<p>The County Civil Defense organization develops plans for the care of survivors and the continuity of County government after an enemy attack. Responsibilities include coordinating the County's Civil Defense activities with those of the incorporated cities of San Diego County to conform with Federal and State programs; the recruitment and training of volunteer workers; continuous planning and organization for a disaster, including evacuation, communications and attack warning; care of refugees and casualties; and supplying information of the Civil Defense program to the public.</p>						
<b>SALARIES AND WAGES</b>						
	Salaries Employees - - - - -	\$ 56 504 50	\$ 64 308	\$ 64 645	\$ 67 757	
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 56 504 50</b>	<b>\$ 64 308</b>	<b>\$ 64 645</b>	<b>\$ 67 757</b>	General
<b>MAINTENANCE AND OPERATION</b>						
235	Maintenance and Repair of Equipment - - - - -	\$ 3 068 55	\$ 3 016	\$ 2 471	\$ 1 271	
253	Publications and Dues - - - - -	139 24	125	240	240	
255	Postage - - - - -	123 53	79	100	100	
281	Services, Professional and Other - - - - -	1 571 37	1 273	2 380	2 380	
287	Communications - - - - -	4 722 56	198 833	5 513	5 213	
292	Travel Expense - - - - -	1 004 76	887	3 127	1 167	
294	Utilities - - - - -	448 55	637	500	500	
302	Civil Defense Training and Educational Expense - - - - -	4 915 20	3 839	5 150	5 150	
310	Food - - - - -	45				
354	Office Supplies - - - - -	2 462 72	1 536	1 300	1 300	
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 18 456 93</b>	<b>\$ 210 225</b>	<b>\$ 20 781</b>	<b>\$ 17 321</b>	General
<b>CAPITAL OUTLAY</b>						
510	EQUIPMENT - - - - -	\$ 2 493 38	\$ 13 463	\$ 9 722	\$ 8 722	
No. Item	Description	Amount				
1	Books - - - - -	\$ 16				
2	1 Movie Screen - - - - -	72				
3	2 Wallscreen - - - - -	75				
4	1 Film Editor and Splicer - - - - -	114				
5	1 Movie Wall Screen - - - - -	104				
6	1 Movie Projector - - - - -	520				
7	1 Flannel Board - - - - -	63				
8	2 Dictating Machine - - - - -	458				
9	2 Dictating Machine Stand - - - - -	44				
10	Civil Defense Equipment - - - - -	2 500				
11	8 Handi-Talkie - - - - -	4 160				
12	Communications - - - - -					
13	1 Pres-to-Line - - - - -	54				
14	2 Desk Lamp - - - - -	52				
15	1 Hand Cart - - - - -	40				
16	1 Projector - - - - -	450				
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 2 493 38</b>	<b>\$ 13 463</b>	<b>\$ 9 722</b>	<b>\$ 8 722</b>	General
	<b>TOTAL CIVIL DEFENSE AND DISASTER ORGANIZATION - - - - -</b>	<b>\$ 77 454 81</b>	<b>\$ 287 996</b>	<b>\$ 95 148</b>	<b>\$ 93 800</b>	
	<b>SERVICES RECEIVED - - - - -</b>				<b>\$ 16 139</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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SAFETY COORDINATOR

The Safety Coordinator, on the staff of the Chief Administrative Officer and under his general direction, implements the policy of the Board of Supervisors in striving to eliminate accidents and injuries in the county's operations and in insuring safe working conditions and the safety of personnel therein. The county's Central Safety Control Committee and departmental safety officers share this responsibility.

SALARIES AND WAGES

Salaries Employees		\$ 11 512 00	\$ 11 522	\$ 17 956	\$ 18 854	
<b>TOTAL SALARIES AND WAGES</b>		<b>\$ 11 512 00</b>	<b>\$ 11 522</b>	<b>\$ 17 956</b>	<b>\$ 18 854</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars		\$	\$ 219	\$	\$	
235 Maintenance and Repair of Equipment		2 55	8	100	100	
253 Publications and Dues		472 67	487	650	650	
292 Travel Expense		311 45	455	450	450	
354 Office Supplies		179 74	186	300	300	
389 Safety Training and Education Expense		398 50	264	700	700	
392 Safety Incentive Awards Program			1 492	1 500	1 500	
<b>TOTAL MAINTENANCE AND OPERATION</b>		<b>\$ 1 364 91</b>	<b>\$ 3 111</b>	<b>\$ 3 700</b>	<b>\$ 3 700</b>	General

CAPITAL OUTLAY

510 EQUIPMENT		\$ 62 49	\$	\$ 296	\$	
No. Item Description	Amount					
1 1 Desk	\$					
2 1 Chair						
3 1 Bookcase						
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$ 62 49</b>	<b>\$</b>	<b>\$ 296</b>	<b>\$</b>	General

<b>TOTAL SAFETY COORDINATOR</b>		<b>\$ 12 939 40</b>	<b>\$ 14 633</b>	<b>\$ 21 952</b>	<b>\$ 22 554</b>	
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SERVICES RECEIVED					\$ 2 262	
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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>INSURANCE</u>						
This appropriation covers the necessary costs of insuring the county against losses of various kinds.						
MAINTENANCE AND OPERATION						
216	Insurance, Bonds, County Officials - - - - -	\$ 15 880 98	\$ 4 104	\$ 4 875	\$ 4 875	
217	Insurance, Compensation - - - - -	188 870 45	194 849	192 000	192 000	
218	Insurance, County Property - - -	43 115 09	36 493	48 460	45 890	
219	Insurance, Public Liability - - -	98 394 26	104 389	100 805	102 315	
220	Insurance, Employees Health - - -			290 000		
	TOTAL MAINTENANCE AND OPERATION - - -	\$ 346 260 78	\$ 339 835	\$ 636 140	\$ 345 080	General
	TOTAL INSURANCE - - - - -	\$ 346 260 78	\$ 339 835	\$ 636 140	\$ 345 080	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>FISH AND GAME COMMISSION</u>						
<p>This is an appointed body which acts in an advisory capacity to the Board of Supervisors. Its main function is to advise on the best methods for the propagation and protection of fish and game. Expenditures for this program are charged against funds received from fish and game fines.</p>						
MAINTENANCE AND OPERATION						
203	Agreements, Cooperative	\$ 2 050 00	\$ 5 900	\$ 8 650	\$ 8 650	
292	Travel Expense			400	400	
281	Services, Professional and Other	4 453 44				
334	Maintenance and Repair of Buildings and Grounds	2 647 40	3 053	3 500	3 500	
TOTAL MAINTENANCE AND OPERATION		\$ 9 150 84	\$ 8 953	\$ 12 550	\$ 12 550	Fish and Game Propagation
CAPITAL OUTLAY						
510	EQUIPMENT	\$ 713 78	\$ 818	\$ 4 000	\$ 4 000	
No. Item	Description	Amount				
1 4	Spotting Scope	\$ 600				
2 2	Walkie-Talkie	900				
3 1	Tank Trailer	2 500				
TOTAL CAPITAL OUTLAY		\$ 713 78	\$ 818	\$ 4 000	\$ 4 000	Fish and Game Propagation
TOTAL FISH AND GAME COMMISSION		\$ 9 864 62	\$ 9 771	\$ 16 550	\$ 16 550	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

FIRE PROTECTION

The purpose of this appropriation is to provide funds for forest fire and watershed protection within the county to supplement the amounts provided for this purpose by the United States Forest Service and the California Division of Forestry. This is accomplished through cooperative agreements under which the county reimburses these agencies for certain costs, and, in the case of the State Division of Forestry, through additional non-personal expense and equipment furnished directly by the county.

FIRE PROTECTION - STATE

MAINTENANCE AND OPERATION

203	Agreements, Cooperative - Firebreaks	\$ 7 500 00	\$ -	\$ -	\$ -	
203	Agreements, Cooperative - Maintenance	107 016 00	114 663	137 582	121 206	
218	Insurance, County Property	-	-	60	60	
225	Firebreaks	-	-	-	7 950	
231	Maintenance and Repair of Buildings and Grounds	78 75	83	-	-	
234	Maintenance and Repair of Equipment, Automotive	7 438 99	7 494	7 500	7 500	
235	Maintenance and Repair of Equipment	351 50	453	500	500	
253	Publications and Dues	-	27	20	20	
261	Rental of Equipment	599 68	600	600	600	
287	Communications	662 35	730	550	550	
294	Utilities	262 85	229	500	500	
318	Household and Institutional Supplies	421 46	293	350	350	
334	Maintenance and Repair of Buildings and Grounds	118 04	7 683	8 200	250	
354	Office Supplies	429 97	469	550	550	
390	Shop, Field and Engine Room Supplies	1 657 34	1 701	2 000	2 000	
<b>TOTAL MAINTENANCE AND OPERATION</b>		<b>\$ 126 536 93</b>	<b>\$ 134 425</b>	<b>\$ 158 412</b>	<b>\$ 142 036</b>	<b>General</b>

CAPITAL OUTLAY

510	EQUIPMENT	\$ 6 500 88	\$ 7 072	\$ 10 254	\$ 9 430	
No.	Item Description	Amount				
1	Books	\$ -				
2	1 Automobile	3 440				
3	5 Mobile Radio	5 980				
4	1 Floor Waxer	-				
5	1 Projector	-				
6	2 Machinist's Vise	-				
7	1 Electric Clock	10				
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$ 6 500 88</b>	<b>\$ 7 072</b>	<b>\$ 10 254</b>	<b>\$ 9 430</b>	<b>General</b>

<b>TOTAL FIRE PROTECTION - STATE</b>		<b>\$ 133 037 81</b>	<b>\$ 141 497</b>	<b>\$ 168 666</b>	<b>\$ 151 466</b>	
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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>FIRE PROTECTION - U. S. GOVERNMENT</u>						
MAINTENANCE AND OPERATION						
203	Agreements, Cooperative Firebreaks	\$ 7 500 00	\$ 7 500	\$ 7 500	\$ 7 500	
203	Agreements, Cooperative Maintenance	8 000 00	8 000	8 000	8 000	
TOTAL MAINTENANCE AND OPERATION		\$ 15 500 00	\$ 15 500	\$ 15 500	\$ 15 500	General
TOTAL FIRE PROTECTION - U. S. GOVERNMENT		\$ 15 500 00	\$ 15 500	\$ 15 500	\$ 15 500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>RECORDER</u>						
Elective. Evidence of ownership of all land in the county and liens or encumbrances upon such land are based upon the records of the Recorder's office. He accepts for recordation or filing those documents, instruments, papers, and notices provided by state law to be recorded or filed; and the Recorder also records marriages. Revenues received for recording documents exceeds the total cost of operation of this department.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 125 342 35	\$ 147 005	\$ 161 105	\$ 158 239	
	TOTAL SALARIES AND WAGES - - - - -	\$ 125 342 35	\$ 147 005	\$ 161 105	\$ 158 239	General
MAINTENANCE AND OPERATION						
214	Freight, Express and Cartage - -	\$ 24 55	\$ 279	\$ 136	\$ 136	
235	Maintenance and Repair of Equipment - - - - -	653 69	1 072	300	300	
253	Publications and Dues - - - - -	15 00	20	27	27	
255	Postage - - - - -	1 18	1			
261	Rental of Equipment - - - - -	21 127 74	24 467	29 488	29 488	
292	Travel Expense - - - - -	371 46	195	284	284	
354	Office Supplies - - - - -	62 542 50	40 535	23 379	23 379	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 84 736 12	\$ 66 569	\$ 53 614	\$ 53 614	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 5 969 08	\$ 16 037	\$ 3 558	\$ 3 558	
No. Item	Description	Amount				
1 6	Chair - - - - -	\$ 342				
2 2	Stool - - - - -	67				
3 1	Numbering Machine - - - - -	32				
4 2	Typewriter - - - - -	420				
5 1	Microfilm Cabinet - - - - -	290				
6 1	Bookcase - - - - -	323				
7 2	Bookcase - - - - -	645				
8 2	Bookcase - - - - -	513				
9 1	Unitray Cabinet - - - - -	286				
10 1	File Cabinet - - - - -	139				
11 1	Key Punch Desk - - - - -	121				
12 1	Aperture Card Viewer - - - - -	300				
13 2	Electric Fan - - - - -	80				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 5 969 08	\$ 16 037	\$ 3 558	\$ 3 558	General
	TOTAL RECORDER - - - - -	\$ 216 047 55	\$ 229 611	\$ 218 277	\$ 215 411	
	SERVICES RECEIVED - - - - -				\$ 28 988	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>SEALER OF WEIGHTS AND MEASURES</u>						
Appointive. The primary function of this office is to see that equity prevails in all commercial transactions involving the determination of quantity. All weighing and measuring devices used in trade throughout the county are inspected regularly and systematically. Personnel of the office carry out all state laws relating to weights and measures, condemn or seize incorrect measuring devices, investigate complaints as to fraudulent devices or methods, and enforce any needed corrections by prosecution, if necessary.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 52 517 45	\$ 57 840	\$ 62 748	\$ 65 886	
	TOTAL SALARIES AND WAGES - - - - -	\$ 52 517 45	\$ 57 840	\$ 62 748	\$ 65 886	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 4 227 68	\$ 4 045	\$ 5 415	\$ 5 415	
223	Investigation Expense - - - - -	172 94	175	250	250	
235	Maintenance and Repair of Equipment - - - - -	48 31	18	100	100	
253	Publications and Dues - - - - -	3 00	3	3	3	
255	Postage - - - - -	85 00	65	85	85	
261	Rental of Equipment - - - - -	19 00		24	24	
292	Travel Expense - - - - -	916 17	1 042	781	781	
354	Office Supplies - - - - -	526 63	627	450	450	
390	Shop, Field and Engine Room Supplies - - - - -	195 89	202	150	150	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 6 194 62	\$ 6 177	\$ 7 258	\$ 7 258	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 84 59	\$ 959	\$ 1 807	\$ 1 527	
No. Item	Description	Amount				
1 1	1000-lb Test Weight	\$ 208				
2 1	Over and Under Scale	250				
3 4	5-gal Test Measure-	146				
4 1 Set	Apothecary Weights-	84				
5 1 Set	Metric Weights - -	115				
6 2	10-lb Test Weight -	172				
7 1	5-lb Test Weight -	58				
8 1	Case for Weights -	52				
9 1 Set	Fractional Weights-	99				
10 1	Blackboard - - - -	54				
11 1	1 1/2-ton Coffing Hoist - -	101				
12 1	3/4-ton Coffing Hoist - -	89				
13 1	Rack for Test Weights - - - - -	99				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 84 59	\$ 959	\$ 1 807	\$ 1 527	General
	TOTAL SEALER OF WEIGHTS AND MEASURES - - - - -	\$ 58 796 66	\$ 64 976	\$ 71 813	\$ 74 671	
	SERVICES RECEIVED - - - - -				\$ 13 069	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

SHERIFF

Elective. Execution of court orders and apprehension of criminals. The primary functions of the Sheriff are: law enforcement and patrol of county unincorporated area; investigation of crimes and apprehension of criminals; care and custody of prisoners in county jail and their transportation to state institutions; service and execution of legal proceedings; bailiffing in Superior and Justice courts.

SALARIES AND WAGES

Salaries Employees - - - - -	\$ 1 605 701 56	\$ 1 857 345	\$ 2 207 789	\$ 2 268 407	
Less: Salary Savings - - - - -				40 000	
<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 1 605 701 56</b>	<b>\$ 1 857 345</b>	<b>\$ 2 207 789</b>	<b>\$ 2 228 407</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars - - - - -	\$ 1 251 82	\$ 1 192	\$ 1 500	\$ 1 500	
235 Maintenance and Repair of Equipment - - - - -	1 584 27	1 581	2 200	2 200	
253 Publications and Dues - - - - -	544 44	777	900	900	
255 Postage - - - - -	4 727 52	7 030	8 000	8 000	
257 Advertising - - - - -			200	200	
261 Rental of Equipment - - - - -	8 050 11	4 252	7 000	7 000	
281 Services, Professional and Other- - - - -	14 312 00	18 463	38 910	38 910	
287 Communications - - - - -	79 618 98	59 756	54 152	54 152	
289 Transportation Expense - - - - -	5 717 85	5 803	6 360	6 360	
292 Travel Expense - - - - -	4 509 09	3 573	5 000	5 000	
354 Office Supplies - - - - -	16 023 02	17 654	23 750	21 000	
366 Police Supplies - - - - -	6 581 78	8 321	10 000	9 000	
453 Sheriff's Special Account - - - - -	2 303 22	1 317	2 500	2 500	
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 145 224 10</b>	<b>\$ 129 719</b>	<b>\$ 160 472</b>	<b>\$ 156 722</b>	General

CAPITAL OUTLAY

510 EQUIPMENT - - - - -	\$ 66 537 62	\$ 49 870	\$ 113 717	\$ 54 793	
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No.	Item	Description	Amount
1		Books - - - - -	\$ 300
2	2	Desk - - - - -	292
3	1	Posting Stand w/Trays - - - - -	75
4	1	Electric Typewriter - - - - -	445
5	1	Typewriter - - - - -	210
6	1	Typewriter Stand - - - - -	45
7	2	Clock - - - - -	42
8	1	Air Conditioner - - - - -	
9	1	Adding Machine - - - - -	420
10	2	Desk - - - - -	350
11	1	Storage Cabinet - - - - -	87
12	1	Stepladder - - - - -	59
13	1	Cart - - - - -	66
14	1	Duplicating Machine - - - - -	
15	2	File Cabinet - - - - -	
16	1	Motion Picture Screen - - - - -	45
17	1	Projection Table - - - - -	35
18	1	Transparency Preparation Kit - - - - -	71
19	1	Adding Machine - - - - -	177
20	1	Bookcase - - - - -	340
21	5	Target Carrier - - - - -	
22	1	Gymnastic Mat - - - - -	
23	4	Desk - - - - -	700
24	4	Desk - - - - -	228
25	1	Electric Typewriter - - - - -	
26	4	Typewriter - - - - -	840
27	9	Locker - - - - -	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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SHERIFF

CAPITAL OUTLAY - Continued

No.	Item	Description	Amount
28	2	Typewriter - - - - -	\$ 420
29	1	Chair - - - - -	95
30	1	Table - - - - -	90
31	3	Chair - - - - -	171
32	1	Bookkeeping Machine - - - - -	
33	1	Copy Machine - - - - -	
34	1	Adding Machine - - - - -	
35	1	Remittance Control Machine - - - - -	
36	4	Chair - - - - -	
37	2	Table - - - - -	
38	1	Measuring Wheel w/Carrying Case - - - - -	77
39	2	Stool - - - - -	30
40	2	Typewriter - - - - -	
41	2	Typewriter - - - - -	420
42	1	Electric Typewriter - - - - -	420
43	2	Electric Typewriter - - - - -	
44	2	Typewriter Stand - - - - -	90
45	2	Desk - - - - -	466
46	1	Desk - - - - -	175
47	2	Desk - - - - -	
48	1	Desk - - - - -	
49	1	Chair - - - - -	
50	1	Chair - - - - -	57
51	2	Storage Cabinet - - - - -	
52	36	Locker - - - - -	814
53	3	File Cabinet - - - - -	
54	1	Copying Machine - - - - -	374
55	3	Costumer - - - - -	54
56	1	Tape Recorder - - - - -	796
57	1	Camera - - - - -	176
58	1	Display Fixture - - - - -	156
59	31	Fire Extinguisher - - - - -	806
60	20	Shotgun - - - - -	1 340
61	1	Desk - - - - -	175
62	1	Electric Typewriter - - - - -	420
63	1	Typewriter - - - - -	220
64	3	Filing Cabinet - - - - -	
65	3	Chair - - - - -	171
66	1	Desk - - - - -	175
67	1	Chair - - - - -	57
68	1	Electric Typewriter - - - - -	420
69	1	Desk - - - - -	175
70	2	Desk - - - - -	292
71	1	Typewriter - - - - -	205
72	1	Electric Typewriter - - - - -	
73	2	File Cabinet - - - - -	
74	2	File Cabinet - - - - -	
75	2	Locker - - - - -	58
76	1	Table - - - - -	90
77	2	Typewriter Stand - - - - -	90
78	1	Chair - - - - -	57
79	1	Bookcase - - - - -	70
80	1	Air Conditioner - - - - -	
81	1	Elevator File - - - - -	4 750
82	1	Chair - - - - -	73
83	Lot	Legal Files - - - - -	3 258
84	Lot	Letter Files - - - - -	707
85	1	Chair - - - - -	95
86	2	Desk - - - - -	350
87	1	Desk - - - - -	146
88	2	Stool - - - - -	155
89	1	File Table - - - - -	61
90	15	Radio - - - - -	13 200
91	11	Mobile Radio Amplifier and Public Address - - - - -	1 661
92	10	Handie Talkie - - - - -	
93	1	Mop Tank Truck - - - - -	150
94	1	Bakery Proof Cabinet - - - - -	340
95	1	Vegetable Chopper - - - - -	860
96	1	Vegetable Dicer - - - - -	150
97	1	Butchers Sharpening Stone - - - - -	40
98	2	Kitchen Cart - - - - -	300
99	1	Flat Bed Truck - - - - -	110

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>SHERIFF</u>						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
100 1	Food Mixing Machine - - - - -	\$				
101 1	Table - - - - -	125				
102 4	Chair - - - - -	92				
103 1	Hot Plate - - - - -	66				
104 1	Copy Machine - - - - -	375				
105 3	Typewriter - - - - -	615				
106 2	Typewriter - - - - -					
107 3	Typewriter Stand - - - - -	135				
108 1	Refrigerator - - - - -	200				
109 2	Washroom Cart - - - - -	144				
110 1	Janitor Cart - - - - -	59				
111 2	High Ladder - - - - -	362				
112 3	Platform Truck - - - - -	298				
113 2	Hand Truck - - - - -	65				
114 1	Typewriter - - - - -					
115 1	Visible File and Desk Stand - - - - -					
116 1	Dental Chair - - - - -					
117 1	Portable X-Ray - - - - -					
118 2	Hospital Bed - - - - -					
119 1	Desk - - - - -	175				
120 1	Chair - - - - -	57				
121 1	Table - - - - -	90				
122 1	File Cabinet - - - - -					
123 5	Wall Bracket w/ Visible File Frames - - - - -					
124 3	Visible Index Cabinet - - - - -					
125 1	Cash Register - - - - -	3 000				
126 1	Check Writer - - - - -	500				
127 4	Clothing Presser - - - - -	7 500				
TOTAL CAPITAL OUTLAY - - - - -		\$ 66 537 62	\$ 49 870	\$ 113 717	\$ 54 793	General
TOTAL SHERIFF - - - - -		\$ 1 817 463 28	\$ 2 036 934	\$ 2 481 978	\$ 2 439 922	
SERVICES RECEIVED - - - - -					\$ 462 659	



**HEALTH  
AND  
SANITATION**

**Total Appropriations . . . \$2,117,996**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

DEPARTMENT OF PUBLIC HEALTH

The Department of Public Health enforces all statutes, rules and regulations, orders and ordinances pertaining to public health in San Diego County. These are determined by enactments of the Legislature, State Board of Health, Director of Public Health, Board of Supervisors and City Councils. The department serves all ten incorporated cities as well as the unincorporated area through a series of basic health agreements. The department also provides school health services on a contractual basis to forty-five school districts. The department program includes the six basic public health services required by the Health and Safety Code; Communicable Disease Control, Environmental Sanitation, Maternal and Child Health, Public Health Laboratory, Vital Statistics and Health Education, as well as an Industrial Hygiene-Air Pollution Control Program.

ADMINISTRATION

SALARIES AND WAGES

Salaries-Employees - - - - -	\$ 1 264 415 12	\$ 1 341 407	\$ 1 547 404	\$ 1 572 807	
Less: Salary Savings - - - - -				40 000	
<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 1 264 415 12</b>	<b>\$ 1 341 407</b>	<b>\$ 1 547 404</b>	<b>\$ 1 532 807</b>	General

MAINTENANCE AND OPERATION

203 Agreements, Cooperative - - - - -	\$ 15 912 93	\$	\$	\$	
207 Allowance for Use of Employees Cars - - - - -	84 570 67	90 766	101 630	101 030	
210 Gifts and Donations - - - - -		1 150			
214 Freight, Express and Cartage - - - - -	176 78	106	225	225	
235 Maintenance and Repair of Equipment - - - - -	4 739 46	4 709	5 059	5 059	
253 Publications and Dues - - - - -	415 32	443	450	450	
255 Postage - - - - -	770 36	571	800	800	
261 Rental of Equipment - - - - -	2 106 12	2 138	2 455	2 455	
269 Revolving Fund - - - - -		100			
281 Services, Professional and Other - - - - -	3 717 88	5 097	5 100	5 100	
287 Communications - - - - -	465 53	387	350	350	
292 Travel Expense - - - - -	3 196 41	3 213	3 500	3 500	
294 Utilities - - - - -	60 61	50			
308 Drugs - - - - -	13 154 91	21 232	25 240	25 240	
314 Forage and Horticultural Supplies - - - - -	104 00				
318 Household and Institutional Supplies - - - - -	73 96	52	1 051	1 051	
326 Laboratory Supplies - - - - -	15 053 58	25 037	37 920	37 620	
334 Maintenance and Repair of Buildings and Grounds - - - - -	284 51	423	500	500	
346 Medical and Surgical Supplies - - - - -	3 226 48	6 072	3 980	3 980	
350 Materials, Supplies and Services-Office Supplies - - - - -	25 106 86	4 574	25 344	25 344	
358 Pest-Control Supplies - - - - -	5 900 28	25 874	7 200	7 200	
390 Shop, Field and Engine Room Supplies - - - - -	1 034 61	8 662			
397 X-Ray Films and Supplies - - - - -	5 605 44	1 066	700	700	
		6 183	7 500	7 500	
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 185 676 70</b>	<b>\$ 207 905</b>	<b>\$ 229 004</b>	<b>\$ 228 104</b>	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC HEALTH ADMINISTRATION						
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 19 215 19	\$ 4 121	\$ 27 484	\$ 25 884	
No. Item	Description	Amount				
1	Books - - - - -	\$ 300				
2 1	Volt-Ohm Milliammeter - - -					
3 1	Cork Boring Machine - - - - -					
4 1	Particulate Matter Sampler - -					
5 2	Atmospheric Analyzer - - - - -	16 940				
6 2	Wind Speed and Direction Recording System -	2 144				
7 1	Posture Chair and 1 Desk - - - - -					
8 2	Desk and 2 Chair -					
9	Air Pollution Equipment - - - - -	6 500				
530	BUILDINGS - - - - -			528	528	
	Built-in Cabinets - - - - -	528				
580	WORK IN PROCESS - - - - -	2 541 20	262	11 321	11 321	
TOTAL CAPITAL OUTLAY - - - - -		\$ 21 756 39	\$ 4 383	\$ 39 333	\$ 37 733	General
TOTAL DEPARTMENT OF PUBLIC HEALTH - ADMINISTRATION - - - - -		\$ 1 471 848 21	\$ 1 553 695	\$ 1 815 741	\$ 1 798 644	
SERVICES RECEIVED - - - - -					\$ 215 052	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC HEALTH SPECIAL PUBLIC HEALTH						
The Special Public Health Fund is a state subsidy based on population and designed to augment funds of local health departments. To be eligible for these funds, the local health department must have a Public Health Program approved by the State Department of Public Health. State approval requires that a local health department provide the six basic health services and that it meet certain other requirements listed in the Health and Safety Code.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 149 221 72	\$ 229 917	\$ 189 089	\$ 232 940	
	TOTAL SALARIES AND WAGES - - - - -	\$ 149 221 72	\$ 229 917	\$ 189 089	\$ 232 940	Special Public Health
CAPITAL OUTLAY						
	510 EQUIPMENT - - - - -	\$ 747 14	\$ 12 491	\$ 1 308	\$ 1 308	
No. Item	Description	Amount				
1	Books - - - - -	\$ 225				
2	2 Black Light - - - -	135				
3	1 Thermometer - - - -	32				
4	6 Light Meter - - - -	78				
5	1 Camera - - - - -	115				
6	2 Map Rack - - - - -	188				
7	1 Bookcase - - - - -	70				
8	1 Ladder - - - - -	136				
9	1 Projection Table - -	40				
10	Shelving - - - - -	44				
11	1 Pipette Machine - -	245				
	530 BUILDINGS - - - - -	80 386 00	4 824			
	TOTAL CAPITAL OUTLAY - - - - -	\$ 81 133 14	\$ 17 315	\$ 1 308	\$ 1 308	Special Public Health
	TOTAL DEPARTMENT OF PUBLIC HEALTH - SPECIAL PUBLIC HEALTH - - - - -	\$ 230 354 86	\$ 247 232	\$ 190 397	\$ 234 248	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC HEALTH RODENT CONTROL						
This budget provides for conduct of special rodent control services to the City of San Diego on a contract basis. The costs, including administrative overhead, retirement and compensation insurance, are completely reimbursed by the city.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 20 388 12	\$ 21 268	\$ 21 044	\$ 22 096	
	TOTAL SALARIES AND WAGES - - - - -	\$ 20 388 12	\$ 21 268	\$ 21 044	\$ 22 096	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 1 558 83	\$ 1 418	\$ 1 544	\$ 1 544	
287	Communications - - - - -	71 20	54	60	60	
354	Office Supplies - - - - -	12 27		140	140	
358	Pest Control Supplies - - - - -	200 23	262	600	600	
390	Shop, Field and Engine Room Supplies - - - - -	40 86	50	20	20	
	TOTAL MAINTENANCE AND OPERATION - - -	\$ 1 883 39	\$ 1 784	\$ 2 364	\$ 2 364	General
	TOTAL DEPARTMENT OF PUBLIC HEALTH - RODENT CONTROL - - - - -	\$ 22 271 51	\$ 23 052	\$ 23 408	\$ 24 460	
	SERVICES RECEIVED - - - - -				\$ 11 494	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC HEALTH HEALTH HOUSING						
This budget provides for a special housing survey program conducted for the City of San Diego. The costs, including administrative overhead, retirement and compensation insurance, are completely reimbursed by the city.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 23 171 32	\$ 9 788	\$	\$	
	TOTAL SALARIES AND WAGES - - - - -	\$ 23 171 32	\$ 9 788	\$	\$	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 1 356 10	\$ 326	\$	\$	
255	Postage - - - - -	38 28	3			
287	Communications - - - - -	48 50	12			
354	Office Supplies - - - - -	35 09	115			
	TOTAL MAINTENANCE AND OPERATION - - -	\$ 1 477 97	\$ 456	\$	\$	General
	TOTAL DEPARTMENT OF PUBLIC HEALTH - HEALTH HOUSING - - - - -	\$ 24 649 29	\$ 10 244	\$	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC HEALTH ALCOHOLIC REHABILITATION PROGRAM						
This budget provides for a special alcoholic rehabilitation program conducted for the City of San Diego. The costs, including administrative overhead, retirement and compensation insurance are completely reimbursed by the city.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 35 542 83	\$ 34 363	\$ 47 698	\$ 50 084	
	TOTAL SALARIES AND WAGES - - - - -	\$ 35 542 83	\$ 34 363	\$ 47 698	\$ 50 084	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 162 14	\$ 76	\$ 150	\$ 150	
235	Maintenance and Repair of Equipment - - - - -	38 35	24	65	65	
253	Publications and Dues - - - - -	24 90	6	45	45	
255	Postage - - - - -	11 34	4	15	15	
281	Services, Professional and Other - - - - -	29 74	26	20	20	
308	Drugs - - - - -	1 228 36	1 770	1 430	1 430	
346	Medical and Surgical Supplies - - - - -	54 86	17	85	85	
354	Office Supplies - - - - -	363 24	283	400	400	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 1 912 93	\$ 2 206	\$ 2 210	\$ 2 210	General
	TOTAL DEPARTMENT OF PUBLIC HEALTH - ALCOHOLIC REHABILITATION PROGRAM - - - - -	\$ 37 455 76	\$ 36 569	\$ 49 908	\$ 52 294	
	SERVICES RECEIVED - - - - -				\$ 6 922	
	TOTAL DEPARTMENT OF PUBLIC HEALTH - - - - -	\$ 1 786 579 63	\$ 1 870 792	\$ 2 079 454	\$ 2 109 646	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>LOWER TIA JUANA VALLEY SECTION</u> <u>NUMBER ONE SANITATION PROJECT</u>						
This sanitary system serves the area between the International Border and the south and east boundaries of the San Ysidro Sanitation District. Maintenance of this system is a responsibility of the Department of Public Works. Costs are reimbursed from recipients of this service.						
MAINTENANCE AND OPERATION						
203	Agreements, Cooperative - - - -	\$ 2 600 00	\$ 447	\$ 2 400	\$ 2 400	
334	Maintenance and Repair of Buildings and Grounds - - - -	391 08	2 801	2 200	2 200	
TOTAL MAINTENANCE AND OPERATION - - -		\$ 2 991 08	\$ 3 248	\$ 4 600	\$ 4 600	General
TOTAL LOWER TIA JUANA VALLEY SECTION NUMBER ONE - SANITATION PROJECT - - -		\$ 2 991 08	\$ 3 248	\$ 4 600	\$ 4 600	

LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE

This budget provides for the maintenance of that portion of the Lower Tia Juana trunk and outfall sewer line which is jointly shared with Mexico in accordance with an international agreement adopted in 1939. All work is performed by the County Department of Public Works. The Mexican Government participates in 50 per cent of all costs.

MAINTENANCE AND OPERATION						
231	Maintenance and Repair of Buildings and Grounds (Contractual) - Major Maintenance Work - - - -	\$	\$	\$ 96 668	\$	
334	Maintenance and Repair of Buildings and Grounds - - - -	750 00	1 200	2 500	2 500	Lower Tia Juana Valley Sanitation Project Maintenance
TOTAL MAINTENANCE AND OPERATION - - -		\$ 750 00	\$ 1 200	\$ 99 168	\$ 2 500	
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE - - -		\$ 750 00	\$ 1 200	\$ 99 168	\$ 2 500	

LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE -- GENERAL FUND

MAINTENANCE AND OPERATION						
203	Agreements, Cooperative - - - -	\$	\$	\$ 49 584	\$ 1 250	
TOTAL MAINTENANCE AND OPERATION - - -		\$	\$	\$ 49 584	\$ 1 250	General
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE - GENERAL FUND - - - -		\$	\$	\$ 49 584	\$ 1 250	



**HIGHWAYS  
AND  
BRIDGES**

**Total Appropriations . . . . \$6,554,785**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>ROAD DEPARTMENT</u>						
<p>The County Surveyor is also Road Commissioner. This budget provides for the Road Commissioner's functions and includes the costs of construction and maintenance of county roads and bridges and the acquisition of the necessary rights of way and easements. The engineering and design for the construction of roads and bridges is a function of the County Surveyor and is included in the County Surveyor's appropriation. However, the costs of road engineering and design are charged by the Surveyor to the Road Department.</p>						
<u>ADMINISTRATION AND ENGINEERING</u>						
<b>SALARIES AND WAGES</b>						
	Salaries Employees - - - - -	\$ 143 287 48	\$ 151 457	\$ 199 962	\$ 199 962	
	Less: Charges to Projects - - - -	143 287 48	151 457	199 962	199 962	
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	Special Road Improvement
<b>MAINTENANCE AND OPERATION</b>						
207	Allowance for Use of Employees Cars - - - - -	\$ 60 00	\$ 145	\$ 1 000	\$ 1 000	
217	Insurance, Compensation - - - -	77 83	147	350	350	
219	Insurance, Public Liability - - -	243 62	142			
234	Maintenance and Repair of Equipment, Automotive - - - - -	12 355 39	10 499	12 000	12 000	
235	Maintenance and Repair of Equipment - - - - -	565 95	879	900	900	
253	Publications and Dues - - - - -	82 26	169	100	100	
255	Postage - - - - -			50	50	
258	Registration Fees - - - - -			25	25	
261	Rental of Equipment - - - - -	1 740 00	1 740	2 500	2 500	
281	Services, Professional and Other-	318 777 23	285 410	37 315	37 315	
287	Communications - - - - -	7 09	40	10	10	
292	Travel Expense - - - - -	980 75	953	2 300	2 300	
326	Laboratory Supplies - - - - -	341 51	180	1 000	1 000	
354	Office Supplies - - - - -	1 306 11	5 243	8 000	8 000	
	<b>MAINTENANCE AND OPERATION - GROSS - -</b>	<b>\$ 336 537 74</b>	<b>\$ 305 547</b>	<b>\$ 65 550</b>	<b>\$ 65 550</b>	
	<b>DEDUCTIONS:</b>					
	Charges to Projects - - - - -	106 122 14	121 797	40 735	40 735	
	<b>TOTAL MAINTENANCE AND OPERATION - NET-</b>	<b>\$ 230 415 60</b>	<b>\$ 183 750</b>	<b>\$ 24 815</b>	<b>\$ 24 815</b>	Special Road Improvement
<b>CAPITAL OUTLAY</b>						
510	EQUIPMENT - - - - -	\$ 3 353 88	\$ 1 241	\$ 14 355	\$ 14 355	
No. Item	Description	Amount				
1 1	Metal Posting Tray	\$ 80				
2 1	Card File - - - - -	125				
3 1	Modular Desk Unit - - - - -	250				
4 1	Kneading Compactor - - - - -	4 500				
5 1	Testing Press - - - - -	6 000				
6 1	Office Trailer - - - - -	2 500				
7 1	Laboratory Drying Oven - - - - -	370				
8 1	Constant Temperature Bath - - - - -	530				
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 3 353 88</b>	<b>\$ 1 241</b>	<b>\$ 14 355</b>	<b>\$ 14 355</b>	Special Road Improvement
	<b>TOTAL ROAD DEPARTMENT -</b>					
	<b>ADM INISTRAT ION AND ENGINEERING</b>	<b>\$ 233 769 48</b>	<b>\$ 184 991</b>	<b>\$ 39 170</b>	<b>\$ 39 170</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>ROAD DEPARTMENT</u> <u>MAINTENANCE AND CONSTRUCTION</u>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 1 403 547 35	\$ 1 550 972	\$ 1 742 473	\$ 1 777 473	
	Less:					
	Charges to Projects - - - - -	1 222 510 69	1 366 204	1 501 873	1 536 873	
	Service Credits - - - - -	181 036 66	184 768	185 600	185 600	
	Salary Savings - - - - -			55 000	55 000	
	TOTAL DEDUCTIONS - - - - -	\$ 1 403 547 35	\$ 1 550 972	\$ 1 742 473	\$ 1 777 473	
	TOTAL SALARIES AND WAGES - - - - -	\$	\$	\$	\$	Special Road Improvement
MAINTENANCE AND OPERATION						
SUSPENSE:						
286	Undistributed Costs - - - - -	\$ 2 500 298 36	\$ 2 259 100	\$ 3 677 155	\$ 3 677 155	
398	Charges to Projects - - - - -	2 500 444 90	2 259 100	3 677 155	3 677 155	
	SUSPENSE - NET - - - - -	\$ 146 54*	\$	\$	\$	Special Road Improvement
240	Maintenance and Repair of Roads - Primary - - - - -	\$ 586 076 60	\$ 543 572	\$ 621 880	\$ 621 880	
241	Maintenance and Repair of Roads - Secondary - - - - -	1 453 440 83	1 534 768	1 449 030	1 449 030	
242	Maintenance and Repair of Bridges, Under and Overpasses - Primary - - - - -	7 100 00	8 045	5 150	5 150	
243	Maintenance and Repair of Bridges, Under and Overpasses - Secondary - - - - -	16 400 00	12 161	9 560	9 560	
244	Construction of Road System - Primary Roads - - - - -	1 160 000 00	1 241 530	1 704 770	1 704 770	
246	Construction of Road System - Secondary Roads - - - - -	595 000 00	463 597	1 572 735	1 572 735	
248	Construction of Bridges, Under and Overpasses - Primary Roads - - - - -	104 868 00	6 224	18 190	18 190	
250	Construction of Bridges, Under and Overpasses - Secondary Roads - - - - -	19 170 00	1 160	64 910	64 910	
261	Rental of Equipment - - - - -	13 400 00	6 210	60 450	60 450	
270	Rights of Way - - - - -	23 582 28	104 008	20 000	20 000	
341	Recoverable Expenditures - - - - -	8 064 60	15 000	8 500	8 500	
342	Materials and Supplies - Undistributed - - - - -	15 026 08	57 500	140 000	140 000	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 4 001 981 85	\$ 3 993 775	\$ 5 675 175	\$ 5 675 175	Special Road Improvement
*Denotes Credit Balance						
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 112 599 79	\$ 25 611	\$ 6 500	\$ 6 500	
No. Item	Description	Amount				
1 Lot	Fuel Pumps and Storage Tanks - - - - -	\$				
2 Lot	Road Station Equipment - - - - -	2 000				
3 Lot	Radio Equipment - - - - -	3 000				
4 1	Aerial Ladder - - - - -	1 500				
520	ACQUISITION OF LAND AND RIGHTS OF WAY - - - - -	294 290 68	518 200	557 000	557 000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION</u>						
CAPITAL OUTLAY - Continued						
530	BUILDINGS	\$ 43 282 12	\$ 4 515	\$ 72 000	\$ 72 000	
	Lakeside - Equipment Shed	\$15 000				
	Lakeside - Oil Shed	1 800				
	Encinitas - Oil Shed	1 800				
	Vista - Residence	16 000				
	Vista - Equipment Shed	15 000				
	Vista - Oil Shed	1 800				
	Palomar - Oil Shed	1 800				
	Borrego - Equipment Shed	17 000				
	Borrego - Oil Shed	1 800				
540	IMPROVEMENTS OTHER THAN BUILDINGS	402 48	2 400	30 000	30 000	
	Grantville - Fences	1 600				
	Campo - Fences	1 600				
	Escondido - Fences	1 400				
	Lakeside - Fences	600				
	San Pasqual - Fences	600				
	Alpine - Fences	1 700				
	Bonita - Fences	1 800				
	Encinitas - Fences	2 200				
	San Marcos - Fences	2 000				
	Vista - Fences	1 100				
	Rancho Santa Fe - Fences	1 300				
	Borrego - Fence and Water Facilities	7 200				
	Grantville - Gas Pump - Storage	300				
	Descanso - Gas Pump - Storage	1 100				
	Descanso - Diesel Pump - Storage	1 100				
	San Marcos - Diesel Pump - Storage	1 100				
	Vista - Gas Pump - Storage	1 100				
	Borrego Valley - Gas Pump - Storage	1 100				
	Borrego Valley - Diesel Pump - Storage	1 100				
CAPITAL OUTLAY - GROSS		\$ 450 575 07	\$ 550 726	\$ 665 500	\$ 665 500	
DEDUCTIONS:						
599	Transfer from Working Capital Fund	31 100 00				
TOTAL CAPITAL OUTLAY - NET		\$ 419 475 07	\$ 550 726	\$ 665 500	\$ 665 500	Special Road Improvement
TOTAL ROAD DEPARTMENT - MAINTENANCE AND CONSTRUCTION		\$ 4 421 456 92	\$ 4 544 501	\$ 6 340 675	\$ 6 340 675	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
ROAD DEPARTMENT EQUIPMENT WORKING CAPITAL						
MAINTENANCE AND OPERATION						
237	Maintenance and Repair of Equipment and Shops - - - - -	\$ 528 957 45	\$ 484 835	\$ 579 900	\$ 624 900	
342	Materials and Supplies Undistributed - - - - -			30 000	30 000	
MAINTENANCE AND OPERATION - GROSS - - -		\$ 528 957 45	\$ 484 835	\$ 609 900	\$ 654 900	
DEDUCTIONS:						
399	Charges to Projects - - - - -	496 446 89	465 820	579 900	624 900	Road Department Equipment Working Capital
MAINTENANCE AND OPERATION - NET - - -		\$ 32 510 56	\$ 19 015	\$ 30 000	\$ 30 000	
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 127 991 50	\$ 251 600	\$ 338 450	\$ 338 450	
No.	Item Description	Amount				
1	8 Pickup Truck - - - - -	\$15 600				
2	3 Loader - - - - -	41 800				
3	1 Pull Broom - - - - -	2 400				
4	6 3-yd Dump Truck - - - - -	21 600				
5	3 Misc. Truck - - - - -	11 700				
6	3 Motor Grader - - - - -	78 250				
7	2 Automobile - - - - -	5 900				
8	2 Compressor - - - - -	13 900				
9	2 Tractor - - - - -	44 500				
10	Road Equipment Replacement - - - - -	73 000				
11	3 Roller - - - - -	21 600				
12	3 Road Material Spreader Box - - - - -	4 500				
13	2 Sand Spreader - - - - -	1 700				
14	Lot Shop Equipment - - - - -	2 000				
CAPITAL OUTLAY - GROSS - - - - -		\$ 127 991 50	\$ 251 600	\$ 338 450	\$ 338 450	
DEDUCTIONS:						
599	Charges to Projects - - - - - Transfer from Special Road Improvement Fund - - - - -	\$ 218 509 52	\$ 192 164	\$ 190 100	\$ 190 100	
			6 210	60 450	60 450	
TOTAL DEDUCTIONS - - - - -		\$ 218 509 52	\$ 198 374	\$ 250 550	\$ 250 550	Road Department Equipment Working Capital
CAPITAL OUTLAY - NET - - - - -		\$ 90 518 02*	\$ 53 226	\$ 87 900	\$ 87 900	
TOTAL ROAD DEPARTMENT - EQUIPMENT WORKING CAPITAL - - -		\$ 58 007 46*	\$ 72 241	\$ 117 900	\$ 117 900	

\*Denotes Credit Balance

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS</u>						
<u>CONSTRUCTION OF ROADS - PRIMARY</u>						
DIVISION I						
<u>NEW CONSTRUCTION</u>						
	Belt Line Freeway, FAS RS 1379 - -				\$ 919 500	
	Road F 20, Honey Springs Rd. (Honor Camp) RS 974 - - - - -				79 000.	
	SUB-TOTAL NEW CONSTRUCTION - - -				\$ 998 500	
<u>RECONSTRUCTION</u>						
	Road D 56, Broadway - - - - -				\$ 11 350	
	Road F 3, Avocado Blvd. - - - - -				26 490	
	Road F 8, Japatul Valley Rd. - - - - -				27 085	
	Road F 11, Willow Glen Rd. - - - - -				14 625	
	Road G 6, Telegraph Canyon Rd. - - - - -				17 665	
	Road G 31, 3rd St., Chula Vista - - - - -				55 650	
	Road G 31, 3rd St., Chula Vista Preliminary Engineering - - - - -				1 000	
	Road HC 8-4, Arnold Way - - - - -				18 550	
	Road HC 13-1, Buckman Springs Rd. - - - - -				4 485	
	Road J 31, Laguna Mt. Rd. - - - - -				4 780	
<u>CARRYOVER PROJECTS</u>						
	Road D 43, Massachusetts Ave. - - - - -				46 000	
	Road F 1, Jamacha RS 632 - - - - -				31 830	
	SUB-TOTAL RECONSTRUCTION - - - - -				\$ 259 510	
<u>ROAD MIX RETREAD</u>						
	Road D 23, Sweetwater Rd. - - - - -				\$ 4 250	
	Road E 21, Winter Gardens Blvd. - - - - -				1 130	
	Road F 1, Jamacha Rd. - - - - -				2 165	
	Road J 31, Laguna Mt. Rd. - - - - -				7 155	
	Road J 37, Sunrise Hwy. - - - - -				4 310	
	Road HC 9-1, Otay Lakes Rd. - - - - -				9 580	
	Road HC 9-1, Otay Lakes Rd. - - - - -				4 515	
	SUB-TOTAL ROAD MIX RETREAD - - - - -				\$ 33 105	
<u>PLANT MIX RETREAD</u>						
	Road D 1, D 20 and D 45, Sweetwater Rd. - - - - -				\$ 33 970	
	Road F 3, Avocado Blvd. - - - - -				5 750	
	Road HC 4-1, Imperial Ave. - - - - -				5 470	
	SUB-TOTAL PLANT MIX RETREAD - - - - -				\$ 45 190	
<u>NEW CULVERTS</u>						
	Road D 1, Sweetwater Rd. - - - - -				\$ 19 170	
<u>TRAFFIC SIGNALS</u>						
	Road D 44, University Ave. - - - - -				\$ 15 300	
TOTAL CONSTRUCTION - ROADS PRIMARY - DIVISION I					\$ 1 370 775	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>ROAD DEPARTMENT</u> <u>MAINTENANCE AND CONSTRUCTION PROJECTS</u>						
<u>CONSTRUCTION OF ROADS - PRIMARY</u>						
<u>DIVISION II</u>						
<u>RECONSTRUCTION</u>						
	Road H 6, San Felipe Rd. - - - -				\$ 16 645	
	Road HC 8-3, Los Coches Rd. - - -				11 550	
<u>CARRYOVER PROJECTS</u>						
	Road 3-1, Murphy Canyon - - - - -				355 000	
	SUB-TOTAL RECONSTRUCTION - - - -				\$ 383 195	
<u>ARMOR SEAL COAT</u>						
	Road D 9, and D 10, Poway Rd. - -				\$ 10 770	
<u>PLANT MIX RETREAD</u>						
	Road E 21, Winter Gardens Blvd. and E 23 and HC 8-3, Los Coches Rd. - - - - -				\$ 47 775	
	Road HC 20-1, Mission Gorge Rd. -				30 600	
	SUB-TOTAL PLANT MIX RETREAD - -				\$ 78 375	
<u>TRAFFIC SIGNALS</u>						
	Road HC 20-1, Mission Gorge Rd. -				\$ 13 500	
<u>SAFETY DEVICES</u>						
	Road A 30, Del Dios Hwy. - - - - -				\$ 1 600	
<u>BETTERMENT ADDITIONS</u>						
	Road D 7, Espola Rd. - - - - -				\$ 3 280	
	Road HC 19-1, Valley Blvd. - - - -				8 255	
	SUB-TOTAL BETTERMENT ADDITIONS -				\$ 11 535	
<u>NEW CULVERTS</u>						
	Road B 14, Hill Ave. - - - - -				\$ 420	
	Road D 10, Poway Rd. - - - - -				1 240	
	Road HC 3-8, Pomerado Rd. - - - -				660	
	SUB-TOTAL NEW CULVERTS - - - - -				\$ 2 320	
<u>OIL SHOULDERS</u>						
	Road D 7, Espola Rd. - - - - -				\$ 4 150	
	TOTAL CONSTRUCTION - ROADS PRIMARY - DIVISION II - - - - -				\$ 505 445	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES			Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	
<u>ROAD DEPARTMENT</u>					
<u>MAINTENANCE AND CONSTRUCTION PROJECTS</u>					
<u>CONSTRUCTION OF ROADS - PRIMARY</u>					
DIVISION III					
<u>RECONSTRUCTION</u>					
	Road A 52, Encinitas Rd. - - - - -			\$	34 130
	Road B 8, Gopher Canyon - - - - -				51 930
	Road HC 1-3, Mission Rd. - - - - -				51 385
<u>CARRYOVER PROJECTS</u>					
	Roads A 20 and A 52 RS 757, Intersection - - - - -				1 720
	Road H 30, Reche Rd. RS 820 - - - - -				12 175
	Road HC 1-3, East Vista Way - - - - -				15 000
	SUB-TOTAL RECONSTRUCTION - - - - -			\$	166 340
<u>ARMOR SEAL COAT</u>					
	Road A 23 - - - - -			\$	6 240
	Road H 3, East Grade, Palomar Mt.- - - - -				6 035
	SUB-TOTAL ARMOR SEAL COAT - - - - -			\$	12 275
<u>ROAD MIX RETREAD</u>					
	Road A 13, El Camino Real - - - - -			\$	10 460
	Road A 25, Rancho Santa Fe Rd. - - - - -				9 240
	Road B 20 - - - - -				3 705
	Road H 2, Temecula Rd. - - - - -				13 285
	Road H 20 and H 30, Reche Rd. - - - - -				4 390
	SUB-TOTAL ROAD MIX RETREAD - - - - -			\$	41 080
<u>PLANT MIX RETREAD</u>					
	Road HC 1-3, Mission Rd. - - - - -			\$	13 365
<u>NEW CULVERTS</u>					
	Road A 13, El Camino Real - - - - -			\$	2 405
<u>NEW OILING</u>					
	Road A 52, Encinitas Rd. - - - - -			\$	8 680
	Road B 8, Gopher Canyon - - - - -				4 445
	SUB-TOTAL NEW OILING - - - - -			\$	13 125
<u>OIL SHOULDERS</u>					
	Road A 32, Border Ave. - - - - -			\$	2 210
	TOTAL CONSTRUCTION - ROADS PRIMARY - DIVISION III - - - - -			\$	250 800
	TOTAL CONSTRUCTION - ROADS PRIMARY - ALL DIVISIONS - - - - -			\$	2 127 020



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS						
<u>CONSTRUCTION OF ROADS - SECONDARY</u>						
DIVISION I - ROADS						
<u>RECONSTRUCTION</u>						
	Road F 4, Fuerte Dr. - - - - -				\$ 2 500	
	Road F 4, Fuerte Dr. - - - - -				8 355	
	Road F 12, Steele Canyon - - - - -				4 525	
	Road F 15, Skyline Rd. - - - - -				8 795	
	Road F 23, Potrero Valley - - - - -				5 090	
	Road F 27, Vista Grande Rd. - - - - -				21 010	
	Road F 28, La Cresta Rd. - - - - -				8 560	
<u>CARRYOVER PROJECTS</u>						
	Road E 22, Pepper Dr. - - - - -				10 400	
	SUB-TOTAL RECONSTRUCTION - ROADS				\$ 69 235	
<u>ROAD MIX RETREAD</u>						
	Road E 17, Wolahi Rd. - - - - -				\$ 830	
	Road F 4-1, Chase Ave. - - - - -				4 055	
	Road F 5, Louisa Dr. - - - - -				1 200	
	Road F 13-1 - - - - -				575	
	Road HC 8-2, Viejas - - - - -				2 070	
	SUB-TOTAL ROAD MIX RETREAD - ROADS				\$ 8 730	
<u>NEW CULVERTS</u>						
	Road E 7, Boulder Creek Rd. - - -				\$ 265	
	Road F 15 - - - - -				2 015	
	Road J 13, Pine Creek Rd. - - - -				3 575	
	SUB-TOTAL NEW CULVERTS - ROADS -				\$ 5 855	
<u>NEW OILING</u>						
	Road F 23, Potrero Valley Rd. - -				\$ 3 995	
	TOTAL CONSTRUCTION ROADS - SECONDARY - DIVISION I - ROADS - - - - -				\$ 87 815	
<u>CONSTRUCTION OF ROADS - SECONDARY</u>						
DIVISION I - STREETS						
<u>NEW CONSTRUCTION</u>						
	El Cajon - Anza St. - - - - -				\$ 2 900	
	Lemon Grove - Harness St. - - - -				4 200	
<u>CARRYOVER PROJECTS</u>						
	Casa de Oro - Challenge Blvd. -				\$ 18 100	
	Estrella Dr. - - - - -					
	SUB-TOTAL NEW CONSTRUCTION - STREETS - - - - -				\$ 25 200	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS</u>						
<u>CONSTRUCTION OF ROADS - SECONDARY</u>						
DIVISION I - STREETS						
<u>RECONSTRUCTION</u>						
	Casa de Oro - Kenora St. West to Merritt (Right of Way only) - - - - -				\$ 35 000	
	Lemon Grove - Bancroft Dr. - - - - -				11 890	
	Canton Dr. - - - - -				22 745	
	Mt. Vernon - - - - -				20 650	
	Skyline Dr. - - - - -				50 780	
	Waite Dr. - - - - -				20 965	
<u>CARRYOVER PROJECTS</u>						
	El Cajon - Cottonwood Ave. - - - - -				2 340	
	SUB-TOTAL RECONSTRUCTION - STREETS - - - - -				\$ 164 370	
<u>ROAD MIX RETREAD</u>						
	Casa de Oro - N. Bonita St., San Vicente Blvd. and Toledo Dr. - - - - -				\$ 3 500	
	El Cajon - Chase Ave. - - - - -				1 420	
	Grossmont - El Tejado Rd., La Cruz Dr. and Lemon Ave. - - - - -				3 570	
	La Mesa Highlands - Panorama Dr. - - - - -				940	
	Lemon Grove - Chateau Way, Crane St., Gateside Rd., Harris St., Payson Rd. and Sinclair Lane - - - - -				3 615	
	Lincoln Acres - Fenton Place and Van Ness Ave. - - - - -				1 315	
	Mt. Helix Calavo - Alta Rica Dr., Prince Lane, and Queen Ave. - - - - -				2 140	
	SUB-TOTAL ROAD MIX RETREAD - STREETS - - - - -				\$ 16 500	
<u>PLANT MIX RETREAD</u>						
	Grossmont - Grossmont Blvd. - - - - -				\$ 5 855	
	Lemon Grove - Bancroft Dr. - - - - -				7 005	
	La Mar St. - - - - -				13 550	
	North Ave. - - - - -				2 025	
	Troy Ave. - - - - -				2 190	
	SUB-TOTAL PLANT MIX RETREAD - STREETS - - - - -				\$ 30 625	
<u>BETTERMENT ADDITIONS</u>						
	Casa de Oro - Co-op. for 1911 Act Project D 6024 - - - - -				\$ 13 500	
<u>OIL SHOULDERS</u>						
	Lincoln Acres - Vista Way - - - - -				\$ 325	
	TOTAL CONSTRUCTION ROADS - SECONDARY - DIVISION I - STREETS - - - - -				\$ 250 520	
	OILING AND GRADING PROJECT - DIVISION I - - - - -				\$ 61 349	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>ROAD DEPARTMENT</u>						
<u>MAINTENANCE AND CONSTRUCTION PROJECTS</u>						
<u>CONSTRUCTION OF ROADS - SECONDARY</u>						
DIVISION II - ROADS						
<u>NEW CONSTRUCTION</u>						
	Road A 30-1, Lake Dr. - - - - -				\$ 10 405	
	Road C 10, Paradise Mt. Rd. - - -				5 945	
	Road H 7, Montezuma Rd. (Honor Camp) - - - - -				59 600	
	Road H 50, Lynn Rd. - - - - -				20 965	
	Road H 51, Borrego - - - - -				29 655	
	Yaqui Pass Rd. Extension - - - - -				15 265	
	SUB-TOTAL NEW CONSTRUCTION - ROADS - - - - -				\$ 141 835	
<u>RECONSTRUCTION</u>						
	Road A 35, Black Mt. Rd. - - - -				\$ 3 210	
	Roads B 1, and B 6, Intersection -				5 055	
	Road E 1-1, Lake View Rd. - - - -				26 075	
	Road H 7, Montezuma Rd. - - - - -				10 050	
	Road HC 3-8, Pomerado Rd. - - - -				65 525	
	Road HC 8-3, Lakeview Rd. - - - -				23 285	
	SUB-TOTAL RECONSTRUCTION - ROADS - - - - -				\$ 133 200	
<u>ROAD MIX RETREAD</u>						
	Road D 4, Highland Valley Rd. and D 5-1 - - - - -				\$ 4 740	
	Road C 12 - - - - -				1 635	
	SUB-TOTAL ROAD MIX RETREAD - ROADS - - - - -				\$ 6 375	
<u>NEW CULVERTS</u>						
	Road B 1 - - - - -				\$ 275	
	Road B 30, Rock Springs Rd. - - -				90	
	Road C 3, Woods Valley Rd. - - - -				315	
	Roads D 2, D 2-1, and HC 15-1 - - -				4 880	
	Road E 1, Eagle Peak Rd. - - - - -				400	
	SUB-TOTAL NEW CULVERTS - ROADS -				\$ 5 960	
<u>NEW OILING</u>						
	Road B 10, Cool Valley Rd. - - - -				\$ 7 320	
	Road H 51, Borrego - - - - -				5 465	
	Roads J 11, Mason Valley and J 11-2, Sweeney Pass Rd. - - - -				29 985	
	Yaqui Pass Road Extension - - - -				2 950	
<u>CARRYOVER PROJECTS</u>						
	Road D 7-2, Hilleary Rd. - - - - -				1 960	
	SUB-TOTAL NEW OILING - ROADS - -				\$ 47 680	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES			Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS					
<u>CONSTRUCTION OF ROADS - SECONDARY</u>					
DIVISION II - ROADS - Continued					
<u>OIL SHOULDERS</u>					
	Road D 7, Midland Rd. - - - - -			\$	1 855
<u>TRAFFIC SIGNALS</u>					
<u>CARRYOVER PROJECTS</u>					
	Road D 15, Friar's Rd. - - - - -			\$	16 000
	TOTAL CONSTRUCTION ROADS - SECONDARY - DIVISION II - ROADS - - - - -			\$	352 905
<u>CONSTRUCTION OF ROADS - SECONDARY</u>					
DIVISION II - STREETS					
<u>RECONSTRUCTION</u>					
	Escondido - N. Iris Lane - - - - -			\$	10 860
	Oakhill Dr. - - - - -				11 385
	Lakeside Farms - Posthill Rd. - - -				3 035
	SUB-TOTAL RECONSTRUCTION - STREETS - - - - -			\$	25 280
<u>ROAD MIX RETREAD</u>					
	Escondido - Felicita Court - - - -			\$	535
<u>SAFETY DEVICES</u>					
	Santee - Carlton Hills Blvd. - - -			\$	4 745
<u>NEW CULVERTS</u>					
	Escondido - Ash St., Birch Ave., Encino Dr., and Summit Dr. - - -			\$	1 760
	Homeland Acres - Alexander Dr. - -				815
	Julian - Belvedere Dr. - - - - -				260
	Lakeside - Pine Dr. - - - - -				1 210
	Poway - Putney Rd. - - - - -				320
	San Marcos - Bennett Ave. - - - -				110
	SUB-TOTAL NEW CULVERTS - STREETS			\$	4 475
<u>NEW FORD CROSSING</u>					
	Ramona - Etcheverry St. and Hunter St. - - - - -			\$	9 840
	TOTAL CONSTRUCTION OF ROADS - SECONDARY DIVISION II - STREETS - - - - -			\$	44 875
	OILING AND GRADING PROJECT - DIVISION II - - - - -			\$	61 348

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

ROAD DEPARTMENT  
MAINTENANCE AND CONSTRUCTION PROJECTS

CONSTRUCTION OF ROADS - SECONDARY

DIVISION 111 - ROADS

NEW CONSTRUCTION

Roads HC 18-2 Extension - - - - - \$ 4 655

CARRYOVER PROJECTS

Road H 24, Stage Coach Lane,  
RS 1252 - - - - - 2 845  
Carlsbad Airport Road - - - - - 300 000

SUB-TOTAL NEW CONSTRUCTION -  
ROADS - - - - - \$ 307 500

RECONSTRUCTION

Road A 1, De Lux Rd. - - - - - \$ 22 555  
Road A 26 - - - - - 32 735  
Road B 1, Lilac Rd. - - - - - 5 330  
Road B 6 - - - - - 12 110  
Road B 9, Cole Grade Rd. - - - - - 2 330  
Road H 19, Green Canyon Rd. - - - - - 10 625

CARRYOVER PROJECTS

Road A 23 and Vulcan Ave.,  
Encinitas RS 1567 - - - - - 30 100  
Road B 1, Lilac Rd. RS 1507 - - - - - 3 510

SUB-TOTAL RECONSTRUCTION - ROADS \$ 119 295

ARMOR SEAL COAT

Road H 34 - - - - - \$ 2 840

ROAD MIX RETREAD

Road A 1, Kalmia St. and Main St. \$ 830  
Road A 19, Paseo Delicias and  
A 25-1 El Camino del Norte - - - - - 4 030  
Road A 21, Vulcan Ave.,  
A 22, Saxony Rd. - - - - - 13 370  
Road A 24, Manchester Ave. - - - - - 4 310  
Road 29, Mulberry Dr. - - - - - 3 895

SUB-TOTAL ROAD MIX RETREAD -  
ROADS - - - - - \$ 26 435

NEW CULVERTS

Road A 1-1 - - - - - \$ 1 515  
Road A 6, Alturas Rd. - - - - - 11 080  
Road A 24 - - - - - 1 605  
Road B 1 - - - - - 475  
Road B 16, Richland Rd. - - - - - 620  
Road H 3, Nate Harrison Grade - - - - - 305

SUB-TOTAL NEW CULVERTS - ROADS - \$ 15 600

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS						
<u>CONSTRUCTION OF ROADS - SECONDARY</u>						
DIVISION III - ROADS - Continued						
<u>NEW OILING</u>						
	Road A 1, De Luz Rd. - - - - -				\$ 3 695	
	Road A 61, Sun Valley Rd. - - - -				5 665	
	Road H 19, Green Canyon Rd. - - -				3 770	
	Road HC 18-2, Extension - - - - -				2 110	
	SUB-TOTAL NEW OILING - ROADS - -				\$ 15 240	
	TOTAL CONSTRUCTION OF ROADS - SECONDARY DIVISION III - ROADS - - - - -				\$ 486 910	
<u>CONSTRUCTION OF ROADS - SECONDARY</u>						
DIVISION III - STREETS						
<u>NEW CONSTRUCTION</u>						
	Vista - Arcadia - - - - -				\$ 8 700	
	San Marcos - La Mirada Dr. - - - -				2 850	
	Vista - Vale Terrace Extension - - -				38 270	
	Vista - Taylor St. RS 1549 - - - -				20 305	
	SUB-TOTAL NEW CONSTRUCTION - STREETS - - - - -				\$ 70 125	
<u>RECONSTRUCTION</u>						
	North Carlsbad - Fire Mountain Rd.				\$ 9 535	
	Solana Beach - Dahlia Dr. - - - -				4 160	
	San Marcos - Artic St. - - - - -				2 030	
	Barham Dr. - - - - -				8 445	
	Log 30 - - - - -				4 970	
	Vista - Hutchinson St. - - - - -				29 340	
	SUB-TOTAL RECONSTRUCTION - STREETS - - - - -				\$ 71 385	
<u>ARMOR SEAL COAT</u>						
	Vista - Citrus Ave. and Indiana Ave. - - - - -				\$ 1 305	
<u>ROAD MIX RETREAD</u>						
	Cardiff - Rubenstein Ave. - - - -				\$ 2 650	
	Fallbrook - Fig St., Ivy St., Juniper St., Kalmia St., Orange Ave. and Pico Ave. - - - -				4 745	
	North Carlsbad - Avocado Rd. and Fire Mountain Dr. - - - - -				9 415	
	Rancho Santa Fe - El Montevideo -				8 395	
	San Marcos - Descanso Ave. and Primrose Ave. - - - - -				3 690	
	Solana Beach - Glencrest Dr. - - -				2 750	
	South Coast Park - Eolus Ave. and Fulvia St. - - - - -				10 710	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS						
<u>CONSTRUCTION OF ROADS - SECONDARY</u>						
DIVISION III - STREETS - Continued						
<u>ROAD MIX RETREAD - Continued</u>						
	Vista - Ave. D Ben Juarez, Berkeley Way, California Ave., Camino Corte, Connecticut Ave., Highland Dr., Lado de Loma Dr., Log 6, Los Angeles Dr., Mar Vista Dr., Maryland Dr., Mira Mar Dr., Natal Way, Phillips St., Rose Dr., and Taylor St. - - - -				\$ 41 550	
	SUB-TOTAL ROAD MIX RETREAD - STREETS - - - - -				\$ 83 905	
<u>PLANT MIX RETREAD</u>						
	Encinitas - Second St. - - - - - Vista - Broadway and Guajome Sts.-				\$ 3 550 3 630	
	SUB-TOTAL PLANT MIX RETREAD - STREETS - - - - -				\$ 7 180	
<u>NEW CULVERTS</u>						
	San Marcos - Descanso St., Estrella Dr., and Las Flores Dr. - - - - - South Coast Park - Glacus St. and Puebla St. - - - - - Vista - Olive Ave. and Melrose Dr.				\$ 1 085 1 360 2 240	
	SUB-TOTAL NEW CULVERTS - STREETS - - - - -				\$ 4 685	
<u>NEW OILING</u>						
	San Marcos - Barham Dr. - - - - - Grand Ave. - - - - - Log 30 - - - - - Rose Ranch Rd. - - - - - South Coast Park - Woodley Rd. - - Vista - Hutchinson St. - - - - - Vale Terrace Extension - -				\$ 2 940 2 510 1 410 2 630 1 500 1 635 3 405	
	SUB-TOTAL NEW OILING - STREETS -				\$ 16 030	
<u>TRAFFIC SIGNALS</u>						
	Encinitas - Vulcan at E Sts. - - -				\$ 10 800	
	TOTAL CONSTRUCTION OF ROADS - SECONDARY DIVISION III - STREETS - - - - -				\$ 265 415	
	OILING AND GRADING PROJECTS - DIVISION III - - - - -				\$ 61 348	
	TOTAL CONSTRUCTION OF ROADS - SECONDARY ALL DIVISIONS - ROADS AND STREETS				\$ 1 672 485	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION PROJECTS</u>						
<u>CONSTRUCTION OF BRIDGES - PRIMARY</u>						
DIVISION III						
<u>RECONSTRUCTION</u>						
	Road A 13, El Camino Real - - - -				\$ 18 690	
TOTAL CONSTRUCTION OF BRIDGES - PRIMARY - - - - -					\$ 18 690	
 <u>CONSTRUCTION OF BRIDGES - SECONDARY</u>						
DIVISION I						
<u>RECONSTRUCTION</u>						
	Road HC 4-2 Imperial Ave. Co-op with City of San Diego - -				\$ 45 900	
TOTAL CONSTRUCTION OF BRIDGES - SECONDARY - DIVISION I - - - -					\$ 45 900	
 DIVISION II						
<u>RECONSTRUCTION</u>						
	Road C 5, Magnolia Ave. - - - -				\$ 10 310	
	Road C 6, Mesa Grande Rd. - - - -				8 700	
TOTAL CONSTRUCTION OF BRIDGES - SECONDARY - DIVISION II - - - -					\$ 19 010	
TOTAL CONSTRUCTION OF BRIDGES - SECONDARY - ALL DIVISIONS - - -					\$ 64 910	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

ROAD DEPARTMENT  
COUNTY UNINCORPORATED AREAS  
STREET SWEEPING

This budget provides for periodic sweeping of streets in the unincorporated areas. This service is financed by the General Fund and operated by the Road Department.

MAINTENANCE AND OPERATION

281	Services, Professional and Other - - - - -	\$ 22 500 00	\$ 24 550	\$	\$	
TOTAL MAINTENANCE AND OPERATION - - -		\$ 22 500 00	\$ 24 550	\$	\$	General
TOTAL ROAD DEPARTMENT - COUNTY UNINCORPORATED AREAS - STREET SWEEPING - - - - -		\$ 22 500 00	\$ 24 550	\$	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
ROAD DEPARTMENT RADIO MAINTENANCE						
This budget provides for the maintenance of the Sheriff, Civil Defense, and local government radio systems plus other electronic communication equipment such as public address and intercommunication systems.						
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$	\$ 28 000	\$ 50 000	\$ 50 000	
TOTAL MAINTENANCE AND OPERATION - - - - -		\$	\$ 28 000	\$ 50 000	\$ 50 000	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$	\$	\$ 7 040	\$ 7 040	
No. Item	Description	Amount				
1 8	Mobile Radio Unit -	\$ 7 040				
2	Lot Radio Test Equipment - - - - -					
TOTAL CAPITAL OUTLAY - - - - -		\$	\$	\$ 7 040	\$ 7 040	General
TOTAL ROAD DEPARTMENT - RADIO MAINTENANCE - - - - -		\$	\$ 28 000	\$ 57 040	\$ 57 040	
TOTAL ROAD DEPARTMENT - - - - -		\$ 4 619 718 94	\$ 4 854 283	\$ 6 554 785	\$ 6 554 785	

# RECREATION

**Total Appropriations . . . . \$815,618**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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DEPARTMENT OF PARKS AND RECREATION  
ADMINISTRATION

Appointive. The Director of Recreation administers the county-wide community recreation program as developed by the Board of Supervisors. This involves the administration of the four major county recreational programs: (1) cooperative agreements for the operation of summer playgrounds; (2) operation of county swimming pools and Gillespie Gymnasium; (3) maintenance of life-guard service for beaches in unincorporated areas; and (4) management and operation of county parks and beaches.

SALARIES AND WAGES

Salaries Employees - - - - -	\$ 24 002 05	\$ 32 813	\$ 40 646	\$ 36 537	
<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 24 002 05</b>	<b>\$ 32 813</b>	<b>\$ 40 646</b>	<b>\$ 36 537</b>	General

MAINTENANCE AND OPERATION

203 Agreements, Cooperative - - - - -	\$ 500 00	\$ 500	\$ 500	\$ 500	
235 Maintenance and Repair of Equipment - - - - -	21 61	137	100	100	
253 Publications and Dues - - - - -	121 20	126	145	145	
255 Postage - - - - -	23 40	29	30	30	
292 Travel Expense - - - - -	163 40	240	785	895	
354 Office Supplies - - - - -	562 63	537	725	725	
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 1 392 24</b>	<b>\$ 1 569</b>	<b>\$ 2 285</b>	<b>\$ 2 395</b>	General

CAPITAL OUTLAY

510 EQUIPMENT - - - - -	\$ 1 072 30	\$ 3 148	\$ 1 308	\$ 1 083	
No. Item Description Amount					
1 Books - - - - -	\$ 50				
2 1 Typewriter - - - - -	460				
3 1 Dictating Machine - - - - -	188				
4 1 Adding Machine - - - - -	385				
5 1 Drafting Table - - - - -					
6 1 Stool - - - - -					
7 1 File - - - - -					
<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 1 072 30</b>	<b>\$ 3 148</b>	<b>\$ 1 308</b>	<b>\$ 1 083</b>	General

<b>TOTAL DEPARTMENT OF PARKS AND RECREATION - ADMINISTRATION - - - - -</b>	<b>\$ 26 466 59</b>	<b>\$ 37 530</b>	<b>\$ 44 239</b>	<b>\$ 40 015</b>	
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SERVICES RECEIVED - - - - -				\$ 5 357	
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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PARKS AND RECREATION SWIMMING POOLS						
Provides for county expenditures involved in the operation of swimming pools at Gillespie Field and Collier Park during the summer months, and also Gillespie Gymnasium during the balance of the year.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 13 777 36	\$ 14 445	\$ 17 857	\$ 17 139	
	TOTAL SALARIES AND WAGES - - - - -	\$ 13 777 36	\$ 14 445	\$ 17 857	\$ 17 139	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 200 90	\$ 239	\$ 280	\$ 280	
235	Maintenance and Repair of Equipment - - - - -	321 62	658	200	200	
281	Services, Professional and Other - - - - -	2 30		10	10	
287	Communications - - - - -	210 70	193			
294	Utilities - - - - -	4 413 53	4 628			
301	Clothing, Bedding and Dry Goods - - - - -		19	25	25	
318	Household and Institutional Supplies - - - - -	271 94	504	450	450	
334	Maintenance and Repair of Buildings and Grounds - - - - -	292 21	223	300	300	
346	Medical and Surgical Supplies - - - - -	2 764 20	3 211	3 300	3 300	
390	Shop, Field and Engine Room Supplies - - - - -	55 13	48	65	65	
396	Vocational and Recreational Supplies - - - - -	510 47	773	800	800	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 9 043 00	\$ 10 496	\$ 5 430	\$ 5 430	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 658 31	\$ 1 415	\$ 289	\$ 240	
No. Item	Description	Amount				
1 2	Pool Ladder - - - - -	\$ 240				
2 1	Heater - - - - -					
	TOTAL CAPITAL OUTLAY - - - - -	\$ 658 31	\$ 1 415	\$ 289	\$ 240	General
	TOTAL DEPARTMENT OF PARKS AND RECREATION - SWIMMING POOLS - - - - -	\$ 23 478 67	\$ 26 356	\$ 23 576	\$ 22 809	
	SERVICES RECEIVED - - - - -				\$ 612	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PARKS AND RECREATION LIFEGUARD SERVICES						
Provides for county expenditures involved in operating life-guard services on beaches under the control of the county.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 74 292 80	\$ 67 138	\$ 44 520	\$ 43 006	
	TOTAL SALARIES AND WAGES - - - - -	\$ 74 292 80	\$ 67 138	\$ 44 520	\$ 43 006	General
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$ 426 36	\$ 292	\$ 375	\$ 375	
281	Services, Professional and Other - - - - -	4 70	10	15	15	
287	Communications - - - - -	1 054 89	718	535	510	
292	Travel Expense - - - - -		4			
294	Utilities - - - - -	28 65	25	50	50	
301	Clothing, Bedding and Dry Goods - - - - -	28 27	19			
318	Household and Institutional Supplies - - - - -	109 95	135	75	75	
334	Maintenance and Repair of Buildings and Grounds - - - - -	277 78	286	150	150	
346	Medical and Surgical Supplies - - - - -	32 06	186	180	155	
390	Shop, Field and Engine Room Supplies - - - - -	171 83	147	150	150	
396	Vocational and Recreational Supplies - - - - -	295 32	459	175	125	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 2 429 81	\$ 2 281	\$ 1 705	\$ 1 605	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 1 914 34	\$ 499	\$ 225	\$ 225	
No. Item	Description	Amount				
1 1	Radio Receiver - - - - -	\$ 225				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 1 914 34	\$ 499	\$ 225	\$ 225	General
	TOTAL DEPARTMENT OF PARKS AND RECREATION - LIFEGUARD SERVICES - - - - -	\$ 78 636 95	\$ 69 918	\$ 46 450	\$ 44 836	
	SERVICES RECEIVED - - - - -				\$ 8 097	

**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

DEPARTMENT OF PARKS AND RECREATION  
PARKS AND BEACHES

Provides for county expenditures involved in operating county parks and beaches other than lifeguard services.

SALARIES AND WAGES

Salaries Employees - - - - -	\$ 135 635 56	\$ 163 761	\$ 197 197	\$ 204 542	
<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 135 635 56</b>	<b>\$ 163 761</b>	<b>\$ 197 197</b>	<b>\$ 204 542</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars - - - - -	\$ 2 266 46	\$ 1 773	\$ 2 500	\$ 2 500	
231 Maintenance and Repair of Buildings and Grounds - - - - -	984 00	925			
234 Maintenance and Repair of Equipment, Automotive - - - - -	366 47	177	160	160	
235 Maintenance and Repair of Equipment - - - - -	917 07	1 072	900	900	
253 Publications and Dues - - - - -	32 00	59	45	45	
261 Rental of Equipment - - - - -	2 423 02	1 747	2 600	2 600	
281 Services, Professional and Other - - - - -	429 55	1 014	2 800	2 800	
292 Travel Expense - - - - -	356 86	254			
314 Forage and Horticultural Supplies - - - - -	2 246 16	2 424	2 500	2 500	
318 Household and Institutional Supplies - - - - -	1 285 02	2 149	1 500	1 500	
334 Maintenance and Repair of Buildings and Grounds - - - - -	1 157 99	1 799	1 500	1 500	
346 Medical and Surgical Supplies - - - - -		131	150	150	
358 Pest Control Supplies - - - - -	199 68	493	600	600	
390 Shop, Field and Engine Room Supplies - - - - -	881 39	1 823	1 600	1 600	
396 Vocational and Recreational Supplies - - - - -	1 551 33	613	650	650	
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 15 097 00</b>	<b>\$ 16 453</b>	<b>\$ 17 505</b>	<b>\$ 17 505</b>	General

CAPITAL OUTLAY

510 EQUIPMENT - - - - -	\$ 1 645 86	\$ 7 450	\$ 8 671	\$ 8 450	
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No.	Item	Description	Amount
1		Playground Equipment - - - - -	\$ 2 700
2		Display Cases - - - - -	
3	1	Power Mower - - - - -	295
4	1	Chain Saw - - - - -	490
5	1	Truck Trailer - - - - -	560

**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

DEPARTMENT OF PARKS AND RECREATION  
PARKS AND BEACHES

CAPITAL OUTLAY - Continued

No.	Item	Description	Amount
6	1	Traffic Counter - - -	\$ 90
7	1	Stove - - - - -	200
8	1	Refrigerator - - - -	200
9	100	Chair - - - - -	350
10	9	Table - - - - -	565
11	7	Fire Extinguisher -	-
12	6	Display Case - - - -	3 000

540 IMPROVEMENTS OTHER THAN BUILDINGS 116 00

TOTAL CAPITAL OUTLAY - - - - - \$ 1 761 86 \$ 7 450 \$ 8 671 \$ 8 450 General

TOTAL DEPARTMENT OF PARKS AND RECREATION - PARKS AND BEACHES - - - - - \$ 152 494 42 \$ 187 664 \$ 223 373 \$ 230 497

SERVICES RECEIVED - - - - - \$ 32 460

TOTAL DEPARTMENT OF PARKS AND RECREATION - - - - - \$ 281 076 63 \$ 321 468 \$ 337 638 \$ 338 157



**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>SAN DIEGO CITY-COUNTY CAMP COMMISSION</u>						
<p>Under the terms of ordinances passed by the county Board of Supervisors and the San Diego City Council, the city and county agreed to make equal annual contributions to the program of the San Diego City-County Camp Commission which operates a camping program for the benefit of school children and all other citizens of the county. Three camps (Palomar Mountain, Cuyamaca and Camp Davidson) are operated to provide an outdoor education program for school children; as well as a summer and week-end recreational program for both adults and children.</p>						
<u>ADMINISTRATION AND MAINTENANCE DIVISION</u>						
<b>SALARIES AND WAGES</b>						
	Salaries Employees - - - - -	\$ 41 651 97	\$ 46 247	\$ 49 121	\$ 51 546	San Diego City-County Camp Commission Administration & Maintenance
	<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 41 651 97</b>	<b>\$ 46 247</b>	<b>\$ 49 121</b>	<b>\$ 51 546</b>	
<b>MAINTENANCE AND OPERATION</b>						
215	Insurance, Automobile - - - - -	\$	\$ 128	\$ 53	\$ 42	San Diego City-County Camp Commission Administration & Maintenance
217	Insurance, Compensation - - - - -	1 451 73	1 615	2 150	1 665	
218	Insurance, County Property - - - - -	560 00	362	488	691	
219	Insurance, Public Liability - - - - -	376 22	300	449	391	
231	Maintenance and Repair of Buildings and Grounds - - - - -	25 153 31	28 860	32 655	29 155	
233	Automotive Service - - - - -	1 312 05	1 054	1 500	1 500	
235	Maintenance and Repair of Equipment - - - - -	1 183 98	696	1 200	1 000	
241	Maintenance and Repair of Roads Secondary - - - - -	4 369 73	899	1 600	1 600	
253	Publications and Dues - - - - -	151 63	136	150	150	
259	Metered Mail - - - - -	259 95	270	300	300	
265	Rents, Real Property - - - - -	11 606 00	11 606	15 606	15 606	
287	Communications - - - - -	840 00	840	840	840	
292	Travel Expense - - - - -	155 48	20	160	160	
334	Maintenance and Repair of Buildings and Grounds - - - - -	2 271 06	3 876	6 225	5 000	
354	Office Supplies - - - - -	1 643 01	1 457	1 700	1 700	
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 51 334 15</b>	<b>\$ 52 119</b>	<b>\$ 65 076</b>	<b>\$ 59 800</b>	
<b>CAPITAL OUTLAY</b>						
510	EQUIPMENT - - - - -	\$ 711 05	\$ 154	\$ 90	\$ 90	San Diego City-County Camp Commission Administration & Maintenance
No. Item	Description	Amount				
1	1 Filing Cabinet - - -	\$ 90				
	<b>TOTAL CAPITAL OUTLAY - - - - -</b>	<b>\$ 711 05</b>	<b>\$ 154</b>	<b>\$ 90</b>	<b>\$ 90</b>	
	<b>TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION ADMINISTRATION &amp; MAINTENANCE - - - - -</b>	<b>\$ 93 697 17</b>	<b>\$ 98 520</b>	<b>\$ 114 287</b>	<b>\$ 111 436</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
SAN DIEGO CITY-COUNTY CAMP COMMISSION CAMP OPERATION DIVISION						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 82 096 24	\$ 91 767	\$ 100 606	\$ 105 636	San Diego City-County Camp Commission Camp Operation
	TOTAL SALARIES AND WAGES - - - - -	\$ 82 096 24	\$ 91 767	\$ 100 606	\$ 105 636	
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 1 121 53	\$ 1 245	\$ 1 500	\$ 1 400	San Diego City-County Camp Commission Camp Operation
233	Automotive Service - - - - -	2 553 55	1 900	2 800	2 600	
234	Maintenance and Repair of Equipment, Automotive - - - - -	843 94	1 430	1 000	1 000	
255	Postage - - - - -	51 12	65	60	60	
261	Rental of Equipment - - - - -	1 149 77	870	1 200	885	
266	Rents, Miscellaneous - - - - -	31 20	289	400	400	
281	Services, Professional and Other - - - - -	26 336 47	23 427	22 100	31 302	
287	Communications - - - - -	166 23	161	200	200	
294	Utilities - - - - -	17 831 51	20 315	20 000	20 000	
301	Clothing, Bedding and Dry Goods - - - - -	654 97	294	8 000	3 520	
310	Food - - - - -	64 274 94	67 211	73 333	72 850	
318	Household and Institutional Supplies - - - - -	5 961 82	4 795	7 000	7 000	
334	Maintenance and Repair of Buildings and Grounds - - - - -		12			
346	Medical and Surgical Supplies - - - - -	1 093 91	730	1 000	1 000	
358	Pest Control Supplies - - - - -	2 27		25	25	
390	Shop, Field and Engine Room Supplies - - - - -	126 16	149	250	250	
396	Vocational and Recreational Supplies - - - - -	736 23	1 111	1 300	1 200	
477	Refunds - - - - -	4 50				
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 122 940 12	\$ 124 004	\$ 140 168	\$ 143 692	
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$	\$ 1 620	\$ 205	\$ 205	San Diego City-County Camp Commission Camp Operation
No. Item	Description	Amount				
1 1	Typewriter - - - - -	\$ 205				
	TOTAL CAPITAL OUTLAY - - - - -	\$	\$ 1 620	\$ 205	\$ 205	
	TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMP OPERATION - - - - -	\$ 205 036 36	\$ 217 391	\$ 240 979	\$ 249 533	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
SAN DIEGO CITY-COUNTY CAMP COMMISSION CAPITAL OUTLAY DIVISION						
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 8 679 09	\$ 2 420	\$ 15 446	\$ 5 489	
No.	Item Description	Amount				
1	20 Bunk Bed, Cuyamaca - - - - -	\$ 480				
2	20 Bunk Bed, Palomar - - - - -	480				
3	3 Hollywood Bed, Cuyamaca - - - - -	208				
4	3 Hollywood Bed, Palomar - - - - -	208				
5	6 Bookcase-Headboard, Cuyamaca - - - - -					
6	6 Bookcase-Headboard, Palomar - - - - -					
7	6 Bracket Lamp, Cuyamaca - - - - -					
8	6 Bracket Lamp, Palomar - - - - -					
9	2 Cart, Cuyamaca - - - - -	54				
10	2 Cart, Palomar - - - - -	54				
11	1 Skilsaw, Cuyamaca - - - - -					
12	1 Extension for Saw Table, Cuyamaca - - - - -	16				
13	1 40-Passenger Bus, Palomar - - - - -					
14	1 Underground Gas Tank, Palomar - - - - -	661				
15	1 Electric Steam Iron - - - - -	13				
16	1 1 1/2-ton Stake Truck, Cuyamaca - - - - -	3 300				
17	1 Heavy Duty Hand Mixer - - - - -	15				
530	BUILDINGS - - - - -	51 826 39	1 306	215 600	600	
	Staff Building - Palomar - - - - -	\$				
	Convert Staff House to Boys' Dormitory - Palomar - - - - -					
	2 Quadruplexes - Cuyamaca - - - - -					
	Girls' Dormitory - Palomar - - - - -					
	Changeover to Propane - Cuyamaca - - - - -					
	Changeover to Propane - Palomar - - - - -	600				
540	IMPROVEMENTS OTHER THAN BUILDINGS	4 379 73		35 052		
	Water Well - Pump - Palomar - - - - -	\$				
	Sewage Disposal Plant - Palomar - - - - -					
580	WORK IN PROCESS - - - - -		12 090		171	San Diego City-County Camp Commission Capital Outlay
TOTAL CAPITAL OUTLAY - - - - -		\$ 64 885 21	\$ 15 816	\$ 266 098	\$ 6 260	
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION CAPITAL OUTLAY - - - - -		\$ 64 885 21	\$ 15 816	\$ 266 098	\$ 6 260	
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION - - - - -		\$ 363 618 74	\$ 331 727	\$ 621 364	\$ 367 229	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

CAMP COMMISSION AGREEMENT

The purpose of this budget is to provide the necessary appropriation to cover the county's payment to the San Diego City-County Camp Commission in accordance with Ordinance No. 1487 (N.S.). This ordinance provides that the City of San Diego and the county will make equal payments for support of the camping program.

MAINTENANCE AND OPERATION						
203	Agreements, Cooperative	\$ 60 000 00	\$ 32 292	\$ 179 692	\$ 37 732	
TOTAL MAINTENANCE AND OPERATION		\$ 60 000 00	\$ 32 292	\$ 179 692	\$ 37 732	General
TOTAL CAMP COMMISSION AGREEMENT		\$ 60 000 00	\$ 32 292	\$ 179 692	\$ 37 732	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>MUSEUMS AND ZOOS</u>						
<p>The county, through cooperative agreements, assists in the support of cultural and educational activities. These activities are carried on as quasi-public organizations which acquire, preserve, display and make educational use of valuable historical, scientific, zoological and artistic objects for the benefit of the public.</p>						
MAINTENANCE AND OPERATION						
203	Agreements, Cooperative:					
	San Diego Society of Natural History - - - - -	\$ 20 000 00	\$ 20 000	\$ 25 000	\$ 20 000	
	San Diego Zoological Society - -	12 500 00	12 500	12 500	12 500	
	Museum of Man - - - - -	10 000 00	10 000	19 500	10 000	
	Fine Arts Society - - - - -	10 000 00	10 000	12 500	10 000	
	San Diego Historical Society - -	7 500 00	7 500	8 700	10 000	
TOTAL MAINTENANCE AND OPERATION	- - -	\$ 60 000 00	\$ 60 000	\$ 78 200	\$ 62 500	General
TOTAL MUSEUMS AND ZOOS	- - - - -	\$ 60 000 00	\$ 60 000	\$ 78 200	\$ 62 500	

SAN DIEGO CITY AND COUNTY BAND AND ORCHESTRA COMMISSION

MAINTENANCE AND OPERATION						
203	Agreements, Cooperative - - - - -	\$ 10 000 00	\$ 10 000	\$ 10 000	\$ 10 000	
TOTAL MAINTENANCE AND OPERATION	- - -	\$ 10 000 00	\$ 10 000	\$ 10 000	\$ 10 000	City-County Music
TOTAL SAN DIEGO CITY AND COUNTY BAND AND ORCHESTRA COMMISSION	- - - - -	\$ 10 000 00	\$ 10 000	\$ 10 000	\$ 10 000	

**CHARITIES  
AND  
CORRECTIONS**

**Total Appropriations . . . \$36,979,279**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>DEPARTMENT OF MEDICAL INSTITUTIONS</u>						
<p>The Department of Medical Institutions is responsible for all county medical functions except those assigned to the Health Department. The various activities are described under the division listed below.</p>						
<u>ADMINISTRATION</u>						
<p>The office of the Director of Medical Institutions is responsible for administering, supervising and coordinating the activities of the various divisions of the department.</p>						
<u>SALARIES AND WAGES</u>						
	Salaries Employees - - - - -	\$ 26 616 00	\$ 28 065	\$ 27 956	\$ 29 534	
	TOTAL SALARIES AND WAGES - - - - -	\$ 26 616 00	\$ 28 065	\$ 27 956	\$ 29 534	General
<u>MAINTENANCE AND OPERATION</u>						
	253 Publications and Dues - - - - -	\$ 80 00	\$ 83	\$ 80	\$ 80	
	292 Travel Expense - - - - -	325 75	263	810	810	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 405 75	\$ 346	\$ 890	\$ 890	General
	TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - ADMINISTRATION - - - - -	\$ 27 021 75	\$ 28 411	\$ 28 846	\$ 30 424	
	SERVICES RECEIVED - - - - -				\$ 3 922	
	SERVICES PERFORMED - - - - -				-34 166	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF MEDICAL INSTITUTIONS COUNTY GENERAL HOSPITAL						
<p>The Hospital provides modern, comprehensive medical care for all persons who are unable to secure needed care elsewhere. The primary reason for treatment is usually financial but may be a need for special care (e.g. psychiatry, tuberculosis, communicable disease, etc.). In addition, the Hospital provides the central emergency hospital service for the metropolitan area and also operates a large out-patient department.</p>						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 2 923 748 90	\$ 3 087 442	\$ 3 419 262	\$ 3 524 829	
	Less: Salary Savings - - - - -				185 000	
	TOTAL SALARIES AND WAGES - - - - -	\$ 2 923 748 90	\$ 3 087 442	\$ 3 419 262	\$ 3 339 829	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 2 400 05	\$ 2 646	\$ 2 200	\$ 2 200	
210	Gifts and Donations - - - - -	51 155 10	19 920			
214	Freight, Express and Cartage - - - - -	20 20	27	25	25	
231	Maintenance and Repair of Buildings and Grounds - - - - -	1 224 15	1 241	1 250	1 250	
235	Maintenance and Repair of Equipment - - - - -	8 589 18	7 987	9 000	9 000	
253	Publications and Dues - - - - -	2 878 67	3 001	3 250	3 250	
255	Postage - - - - -	325 88	466	380	380	
259	Metered Mail - - - - -	3 200 00	3 500	3 600	3 600	
261	Rental of Equipment - - - - -	329 36	303	350	350	
269	Revolving Fund - - - - -		60			
281	Services, Professional and Other - - - - -	105 351 69	100 466	113 250	113 250	
287	Communications - - - - -	16 811 25	18 636	17 500	17 500	
292	Travel Expense - - - - -	1 052 62	1 015	1 084	1 084	
294	Utilities - - - - -	65 420 58	71 168	70 000	72 000	
301	Clothing, Bedding and Dry Goods - - - - -	14 085 46	18 015	18 500	18 500	
308	Drugs - - - - -	103 883 48	111 796	110 000	110 000	
310	Food - - - - -	76 692 73	79 455	157 100	157 100	
314	Forage and Horticultural Supplies - - - - -	401 56	24	300	300	
318	Household and Institutional Supplies - - - - -	20 825 14	23 026	20 000	20 000	
326	Laboratory Supplies - - - - -	9 617 40	10 908	11 000	11 000	
330	Laundry Supplies - - - - -	5 276 21	5 755	6 000	6 000	
334	Maintenance and Repair of Buildings and Grounds - - - - -	8 937 08	9 942	10 000	11 200	
338	Materials and Supplies - - - - -					
	Equipment - - - - -	2 486 84	3 695	3 000	3 000	
346	Medical and Surgical Supplies - - - - -	103 356 18	96 681	112 000	112 000	
352	Motor Fuel (Non-Automotive) - - - - -	10 33	21	20	20	
354	Office Supplies - - - - -	15 372 91	21 807	19 000	19 000	
358	Pest Control Supplies - - - - -	13 26	12	50	50	
390	Shop, Field and Engine Room Supplies - - - - -	125 67	183	250	250	
397	X-Ray Films and Supplies - - - - -	29 454 27	31 288	28 500	28 500	
	TOTAL MAINTENANCE AND OPERATION - GENERAL FUND - - - - -	\$ 649 297 25	\$ 643 044	\$ 717 609	\$ 720 809	General
MAINTENANCE AND OPERATION						
310	Food - - - - -	\$ 82 165 96	\$ 79 133	\$	\$	
346	Medical and Surgical Supplies - - - - -		25 735			
	TOTAL MAINTENANCE AND OPERATION - SPECIAL TUBERCULOSIS SUBSIDY - - - - -	\$ 82 165 96	\$ 104 868	\$	\$	Special Tuberculosis Subsidy
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 731 463 21	\$ 747 912	\$ 717 609	\$ 720 809	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

DEPARTMENT OF MEDICAL INSTITUTIONS  
COUNTY GENERAL HOSPITAL

CAPITAL OUTLAY

510 EQUIPMENT ----- \$ 24 030 06 \$ 64 907 \$ 44,034 \$ 43 719

No.	Item	Description	Amount
1		Books - - - - -	\$ 500
2	2	Electric Typewriter -	890
3	1	Photocopy Machine -	104
4	1	Modular Incubator -	1 092
5	1	Instrument Autoclave - - - - -	360
6	2	Bathroom Scales - -	60
7	1	Instrument Sterilizer - - - - -	145
8	1	Heat Lamp - - - - -	84
9	3	Typewriter - - - - -	525
10	5	Chair - - - - -	285
11	1	Refrigerator - - - - -	595
12	1	Chair - - - - -	57
13	1	Vise - - - - -	89
14	2	Lawn Trimmer and Edger - - - - -	52
15	4	Drying Tumbler - - -	8 560
16	1	Steam Kettle - - - -	585
17	3	Steam Kettle - - - -	2 298
18	17	Dictator - - - - -	
19	4	Transcriber - - - - -	
20	1	Desk - - - - -	195
21	1	Chair - - - - -	95
22	5	Ledger Tray - - - - -	260
23	1	File - - - - -	84
24	1	Electric Typewriter -	450
25	2	Stool - - - - -	68
26	1	Vacuum - - - - -	260
27	1	Floor Buffer - - - - -	442
28	20	Chair - - - - -	728
29	1	Refrigerator - - - -	338
30	3	Binocular Microscope - - - -	2 574
31	1	DUO - Auto-technicon - - - -	2 080
32	1	Spectroscope - - - -	281
33	1	Lamp - - - - -	52
34	1	Photoelectric Colorimeter - - - -	250
35	1	Vise - - - - -	49
36	1	Wheelbarrow - - - - -	52
37	1	Cabinet - - - - -	208
38	2	Garbage Disposal - - -	136
39	1	Range Hood - - - - -	84
40	1	Electric Typewriter -	475
41	1	Typewriter Stand - -	50
42	1	Respirator w/Accessories - - -	735
43	1	Pressure Breathing Unit - - - - -	
44	6	Stretcher w/Accessories - - -	2 934
45	2	Patient Lift - - - - -	520
46	3	Patient Walker - - - -	249
47	1	Vacuum Cleaner - - - -	52
48	2	Virital Air Rator Control w/Handpiece - - - -	416
49	1	Utility Cart - - - - -	42
50	1	Irrigator Stand - - - -	78
51	1	Bookcase - - - - -	78
52	1	Diagnostic Floor Lite - - - - -	21
53	1	Bed Lifter - - - - -	16
54	1	Numbering Machine - -	35
55	1	Steam Cask Hydrocallator - - - -	302
56	1	Crobitron Assembly w/Accessories - - - -	1 189
57	1	Radium Carrier - - - -	208
58	1	Haeym's Capsules - - -	156
59	1	Liquid Blender - - - -	47
60	1	Electric Drill - - - -	26
61	2	File - - - - -	24
62	2	Compressor - - - - -	58

**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF MEDICAL INSTITUTIONS COUNTY GENERAL HOSPITAL						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
63 3	Desk - - - - -	\$ 525				
64 3	Chair - - - - -	171				
65 1	Microfilm Reader and Printer - - - -	728				
66 3	Cardex - - - - -	1 311				
67 1	Anesthesia Table - -	94				
68 9	Dictator-Transcriber - - - -	3 641				
69 3	Transcriber - - - -	1 123				
70 3	Central Recorder - -	1 919				
71 14	3-way Dictating Station - - - - -	1 529				
510	EQUIPMENT - PSYCHIATRIC BUILDING		1 493			
590	GIFTS AND DONATIONS - - - - -	11 646 46				
TOTAL CAPITAL OUTLAY - - - - -		\$ 35 676 52	\$ 66 400	\$ 44 034	\$ 43 719	General
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - COUNTY GENERAL HOSPITAL - - - -		\$ 3 690 888 63	\$ 3 901 754	\$ 4 180 905	\$ 4 104 357	
SERVICES RECEIVED - - - - -					\$ 437 775	
SERVICES PERFORMED - - - - -					-296 513	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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DEPARTMENT OF MEDICAL INSTITUTIONS  
EDGEMOOR GERIATRIC HOSPITAL

Edgemoor provides general medical, nursing and rehabilitative care of eligible chronic and convalescent patients. The patients are primarily geriatric in nature and include individuals who have been adjudged incompetent to manage their own affairs.

SALARIES AND WAGES

Salaries Employees	\$ 996 273 46	\$ 1 073 047	\$ 1 115 684	\$ 1 164 878	
Less: Salary Savings				24 000	
<b>TOTAL SALARIES AND WAGES</b>	<b>\$ 996 273 46</b>	<b>\$ 1 073 047</b>	<b>\$ 1 115 684</b>	<b>\$ 1 140 878</b>	General

MAINTENANCE AND OPERATION

208 Cash Allowance - County Wards	\$ 2 724 00	\$ 1 904	\$ 2 400	\$ 2 400	
210 Gifts and Donations	1 983 01	658			
234 Maintenance and Repair of Equipment, Automotive	1 410 70	1 270	1 300	230	
235 Maintenance and Repair of Equipment	2 573 03	3 177	3 100	3 100	
253 Publications and Dues	16 03	24	50	50	
255 Postage	485 77	460	600	400	
261 Rental of Equipment	259 68	26	100	100	
269 Revolving Fund		50			
281 Services, Professional and Other	3 592 17	259	490	490	
287 Communications	4 290 53	4 541	4 800	4 800	
292 Travel Expense	325 52	115	829	829	
294 Utilities	24 354 71	23 666	23 100	23 100	
301 Clothing, Bedding and Dry Goods	15 078 44	7 982	16 261	16 261	
310 Food	99 628 03	110 056	114 300	112 000	
314 Forage and Horticultural Supplies	512 70	458	500	500	
318 Household and Institutional Supplies	12 916 52	10 178	11 800	11 800	
334 Maintenance and Repair of Buildings and Grounds	9 055 35	13 388	10 660	10 660	
346 Medical and Surgical Supplies	5 724 60	7 221	7 295	7 295	
354 Office Supplies	3 090 56	3 722	3 000	3 000	
358 Pest Control Supplies	51 80	87	75	75	
390 Shop, Field and Engine Room Supplies	664 80	711	500	500	
396 Vocational and Recreational Supplies	14 55	127			
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 188 752 50</b>	<b>\$ 190 080</b>	<b>\$ 201 160</b>	<b>\$ 197 590</b>	General

CAPITAL OUTLAY

510 EQUIPMENT	\$ 5 451 20	\$ 9 240	\$ 10 134	\$ 10 134	
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No.	Item	Description	Amount
1		Books	\$ 50
2		Typewriter	420
3	1	Typewriter Stand	45
4	1	Food Blender	319
5	2	Food Cart	624
6	1	10' Aluminum Plank	37
7	1	Amprobe, Ammeter & Voltmeter	52
8	1	Water Softener	1 721
9	7	Fire Extinguisher	124
10	1	Power Hand Saw	121
11	10	Hospital Bed	499
12	3	Fan	312
13	4	Stool	67
14	2	Posting Tray Stand	115
15	2	Mopping Unit	167
16	1	Floor Machine	567

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF MEDICAL INSTITUTIONS EDGEMOOR GERIATRIC HOSPITAL						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
17 1	Vacuum Machine - - -	\$ 406				
18 6	Settee - - - - -	587				
19 2	Chair - - - - -	93				
20 2	Table - - - - -	62				
21 104	Chair - - - - -	1 622				
22 2	Table - - - - -	62				
23 8	Table - - - - -	250				
24 1	Typewriter - - - - -	255				
25 1	Roster File - - - - -	41				
26 1	Instrument Sterilizer - - - - -	159				
27 1	Examining Table - - - - -	159				
28 1	Examining Stool - - - - -	52				
29 1	Examining Lamp - - - - -	21				
30 1	Dressing Carriage - - - - -	219				
31 2	Hydraulic Lift - - - - -	343				
32 1	Stretcher - - - - -	130				
33 1	Day Bed - - - - -	104				
34 4	Shower Chair - - - - -	125				
35 2	Scales - - - - -	21				
36 2	Linen Cart - - - - -	75				
37 4	Hamper - - - - -	108				
540	IMPROVEMENTS OTHER THAN BUILDINGS		2 737 23			
590	GIFTS AND DONATIONS - - - - -		5 607 22	5 131		
TOTAL CAPITAL OUTLAY - - - - -		\$ 13 795 65	\$ 14 371	\$ 10 134	\$ 10 134	General
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - EDGEMOOR GERIATRIC HOSPITAL - - -		\$ 1 198 821 61	\$ 1 277 498	\$ 1 326 978	\$ 1 348 602	
SERVICES RECEIVED - - - - -					\$ 227 645	
SERVICES PERFORMED - - - - -					-1 078	
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - - - - -		\$ 4 916 731 99	\$ 5 207 663	\$ 5 536 729	\$ 5 483 383	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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DEPARTMENT OF PUBLIC WELFARE

The functions of the County Welfare Department are: (1) to administer public assistance in conformity with state and local regulations on the basis of eligibility; conduct a rehabilitation program for recipients of aid and make referrals to other resources and services where appropriate; (2) to administer state and local programs specially organized for the care of protection of children. These services include adoptions; child welfare services; licensing foster and boarding homes; and crippled children's services.

ADMINISTRATION

SALARIES AND WAGES

Salaries Employees	\$ 2 305 469 78	\$ 2 524 999	\$ 3 175 136	\$ 3 270 654	
Less: Salary Savings				114 500	
<b>TOTAL SALARIES AND WAGES</b>	<b>\$ 2 305 469 78</b>	<b>\$ 2 524 999</b>	<b>\$ 3 175 136</b>	<b>\$ 3 156 154</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars	\$ 19 044 77	\$ 23 505	\$ 22 275	\$ 22 275	
214 Freight, Express and Cartage	1 337 33	1 418	1 395	1 395	
235 Maintenance and Repair of Equipment	4 163 45	4 087	5 243	3 000	
253 Publications and Dues	655 68	703	650	650	
255 Postage	3 947 89	4 059	3 100	3 100	
259 Metered Mail	12 479 36	4 839	8 624	8 624	
261 Rental of Equipment	480 00	200	132		
281 Services, Professional and Other	17 243 87	22 161	22 577	22 577	
287 Communications	1 828 83	1 919	1 488	1 488	
292 Travel Expense	4 495 72	5 995	4 700	4 700	
354 Office Supplies	45 971 78	37 559	40 298	40 298	
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 111 648 68</b>	<b>\$ 106 445</b>	<b>\$ 110 482</b>	<b>\$ 108 107</b>	General

CAPITAL OUTLAY

510 EQUIPMENT	\$ 26 424 87	\$ 9 541	\$ 54 405	\$ 43 276	
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No.	Item	Description	Amount
1		Books	\$ 200
2	104	Desk	14 446
3	91	Chair	5 463
4	19	Filing Cabinet	1 646
5	1	Electric Rotary Card Filing Machine	3 250
6	23	Typewriter	7 825
7	3	Table	468
8	2	Postage Meter Mailing Machine	800
9	35	Dictating Machine	6 580
10	3	Adding Machine	1 260
11	2	Bookcase	140

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION						
CAPITAL OUTLAY - Continued						
No.	Item	Description	Amount			
12	3	Electric Fan - - -	\$ 300			
13	2	Map Frame - - -	80			
14	1	Tape Recorder - - -				
15	1	Projector - - -				
16	1	Filing Stool - - -	15			
17	1	Electric Heater - -	27			
18	10	Costumer - - -	200			
19	1	Line-O-Time - - -	40			
20	1	El-Unit - - -	536			
590	GIFTS AND DONATIONS - - - - -		392 70	193		
TOTAL CAPITAL OUTLAY - - - - -			\$ 26 817 57	\$ 9 734	\$ 54 405	\$ 43 276 General
TOTAL DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION - - - - -			\$ 2 443 936 03	\$ 2 641 178	\$ 3 340 023	\$ 3 307 537
SERVICES RECEIVED - - - - -						\$ 518 463

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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DEPARTMENT OF PUBLIC WELFARE  
GENERAL RELIEF

MAINTENANCE AND OPERATION

HOME RELIEF:

418	Cash Allowance	\$ 657 692 23	\$ 740 614	\$ 980 315	\$ 907 556	
419	Kind - Relief	292 605 41	304 836	375 694	347 865	
420	Non-Resident Relief	33 962 84	29 200	77 556	71 803	

OTHER ACTIVITIES:

430	Board Care - Children	840 00	2 379	29 736	27 648	
433	Board Care - Adults (OAS)	215 035 57	251 746	267 648	267 648	
434	Board Care - Adults (ANB)	12 191 82	21 170	22 507	22 507	
435	Board Care - Adults (GR)	69 967 11	79 649	79 344	79 344	
437	Board Care - Adults (ATD)	19 041 87	23 193	29 462	29 462	
438	Care of Children Pending Relinquishment	10 802 52	25 452			
439	Supplemental Aid to Needy Children	1 762 52	3 670	2 504	2 504	
440	Burials	15 045 44	15 613	12 594	12 594	
442	Medical and Dental Care	542 75	218	500	500	
443	School Lunches	17 526 25	19 766	18 814	18 814	
444	Transportation - Residence	16 699 61	28 669	19 955	19 955	
445	Visiting Nurses	4 476 09	4 492	5 900	5 900	
447	Board and Care Pending Adoption Approval	3 361 72				

TOTAL MAINTENANCE AND OPERATION		\$ 1 371 553 75	\$ 1 550 667	\$ 1 922 529	\$ 1 814 100	General
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TOTAL DEPARTMENT OF PUBLIC WELFARE - GENERAL RELIEF		\$ 1 371 553 75	\$ 1 550 667	\$ 1 922 529	\$ 1 814 100	
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DEPARTMENT OF PUBLIC WELFARE  
STATE, FEDERAL AND COUNTY AID

MAINTENANCE AND OPERATION

401	Aid to Crippled Children	\$ 219 557 28	\$ 289 705	\$ 252 890	\$ 252 890	
403	Aid to Crippled Children - Diagnostic	33 480 75	42 763	36 900	36 900	
404	Maternity Care	2 600 00	9 770	10 800	10 800	
405	Aid to Needy Aged	11 068 234 44	11 283 985	11 497 059	11 579 040	
407	Aid to Needy Blind	675 998 17	711 119	755 807	755 807	
409	Aid to Needy Blind (A.P.S.B.)	11 554 32	13 310	12 420	12 420	
411	Aid to Needy Children	5 529 089 07	6 722 244	8 090 033	8 090 033	
413	Aid to Needy Children - Boarding Homes and Institutions	638 673 12	686 773	688 892	666 034	
414	Aid to Needy Disabled	176 773 34	335 196	515 432	432 686	

TOTAL MAINTENANCE AND OPERATION		\$ 18 355 960 49	\$ 20 094 865	\$ 21 860 233	\$ 21 836 610	General
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TOTAL DEPARTMENT OF PUBLIC WELFARE - STATE, FEDERAL AND COUNTY AID		\$ 18 355 960 49	\$ 20 094 865	\$ 21 860 233	\$ 21 836 610	
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**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF PUBLIC WELFARE CENTRAL DUPLICATING SERVICES						
Central Duplicating is responsible for duplicating office forms and reports for many county departments. Operating under the direction of the Welfare Director, this section is budgeted separately with all operation expenses met from charges made to departments, including the Welfare Department.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$	\$ 21 984	\$ 24 024	\$ 25 225	
TOTAL SALARIES AND WAGES - - - - -		\$	\$ 21 984	\$ 24 024	\$ 25 225	General
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$	\$ 1 469	\$ 500	\$ 500	
354	Office Supplies - - - - -		22 351	30 386	30 386	
TOTAL MAINTENANCE AND OPERATION - - - - -		\$	\$ 23 820	\$ 30 886	\$ 30 886	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$	\$ 4 615	\$	\$	
No. Item	Description	Amount				
TOTAL CAPITAL OUTLAY - - - - -		\$	\$ 4 615	\$	\$	General
TOTAL DEPARTMENT OF PUBLIC WELFARE - CENTRAL DUPLICATING SERVICES - - - - -		\$	\$ 50 419	\$ 54 910	\$ 56 111	
SERVICES RECEIVED - - - - -					\$ 2 880	
TOTAL DEPARTMENT OF PUBLIC WELFARE - - - - -		\$ 22,171,450.27	\$ 24,337,129	\$ 27,177,695	\$ 27,014,358	



**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>SUNDRY CHARITIES AND CORRECTIONS</u>						
This budget account covers payment to certain private agencies for services rendered to indigent persons or recipients of public assistance.						
MAINTENANCE AND OPERATION						
203	Agreements, Cooperative:					
	Door of Hope - - - - -	\$ 3 500 00	\$ 3 500	\$ 3 500	\$ 3 500	
	Episcopal Mission Society - - -	4 212 00	4 212	4 212	4 212	
446	Board and Care Pending Placement - - - - -	15 398 35	5 892	8 500	1 600	
TOTAL MAINTENANCE AND OPERATION - - -		\$ 23 110 35	\$ 13 604	\$ 16 212	\$ 9 312	General
TOTAL SUNDRY CHARITIES AND CORRECTIONS - - - - -		\$ 23 110 35	\$ 13 604	\$ 16 212	\$ 9 312	

**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>COORDINATING COUNCILS</u>						
Coordination of problems affecting welfare of youth. The primary function of this body is to study the problems of the youth and families of San Diego County and to recommend action to promote their general welfare. Membership consists of representatives of county, city and private youth welfare agencies. This budget provides for the necessary expenditures of the Director of Coordinating Councils and his staff.						
<b>SALARIES AND WAGES</b>						
	Salaries Employees - - - - -	\$ 19 527 49	\$ 11 907	\$	\$	
<b>TOTAL SALARIES AND WAGES - - - - -</b>		<b>\$ 19 527 49</b>	<b>\$ 11 907</b>	<b>\$</b>	<b>\$</b>	<b>General</b>
<b>MAINTENANCE AND OPERATION</b>						
207	Allowance for Use of Employees Cars - - - - -	\$ 920 10	\$ 240	\$	\$	
235	Maintenance and Repair of Equipment - - - - -	37 98	14			
253	Publications and Dues - - - - -	103 05	59			
281	Services, Professional and Other - - - - -					
292	Travel Expense - - - - -	569 34	105			
354	Office Supplies - - - - -	1 018 23	200			
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>		<b>\$ 2 648 70</b>	<b>\$ 618</b>	<b>\$</b>	<b>\$</b>	<b>General</b>
<b>CAPITAL OUTLAY</b>						
510	EQUIPMENT - - - - -	\$ 260 07	\$ 505	\$	\$	
No. Item	Description	Amount				
<b>TOTAL CAPITAL OUTLAY - - - - -</b>		<b>\$ 260 07</b>	<b>\$ 505</b>	<b>\$</b>	<b>\$</b>	<b>General</b>
<b>TOTAL COORDINATING COUNCILS - - - - -</b>		<b>\$ 22 436 26</b>	<b>\$ 13 030</b>	<b>\$</b>	<b>\$</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

PROBATION OFFICER

Appointive. Investigates applications for probation referred by the Superior and Municipal Courts. Supervises and assists in the rehabilitation of adults on probation and juveniles who are wards of the court. Operates the county's Receiving Home, Juvenile Hall, and Rancho del Campo. Investigates and makes recommendations to the courts regarding custody of minor children in divorce actions. Receives and investigates referrals concerning juveniles and makes a determination concerning filing of a petition with the Juvenile Court. Develops long-term plans for the rehabilitation or care of juvenile wards of the court.

SALARIES AND WAGES

Salaries Employees - - - - -	\$ 1 143 248 53	\$ 1 358 746	\$ 1 559 628	\$ 1 606 815	
Less: Salary Savings - - - - -				40 000	
<b>TOTAL SALARIES AND WAGES - - - - -</b>	<b>\$ 1 143 248 53</b>	<b>\$ 1 358 746</b>	<b>\$ 1 559 628</b>	<b>\$ 1 566 815</b>	General

MAINTENANCE AND OPERATION

214 Freight, Express and Cartage - - \$	34 32	\$ 11	\$	\$	
235 Maintenance and Repair of Equipment - - - - -	4 547 90	6 400	5 700	5 400	
249 Meals for Minors - - - - -	219 55	336	310	310	
253 Publications and Dues - - - - -	781 59	581	400	400	
255 Postage - - - - -	1 826 14	1 719	1 800	1 800	
258 Registration Fees - - - - -	78 00	173	81	81	
261 Rental of Equipment - - - - -			1 800	1 800	
269 Revolving Fund - - - - -			500	500	
281 Services, Professional and other- - - - -	859 89	865	2 580	2 580	
287 Communications - - - - -	3 990 84	3 367	3 461	3 461	
292 Travel Expense - - - - -	3 078 00	3 359	3 500	2 600	
354 Office Supplies - - - - -	26 379 21	20 740	28 500	28 500	
366 Police Supplies - - - - -	31 20	20	44	44	
396 Vocational and Recreational Supplies - - - - -	174 53	567	670	670	
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 42 001 17</b>	<b>\$ 38 138</b>	<b>\$ 49 346</b>	<b>\$ 48 146</b>	General

MAINTENANCE OF WARDS

These expenditures are mandatory under provisions of the Welfare and Institutions Code and provide for the cost of care of juvenile court wards placed in boarding homes and private or public institutions upon court order. The cost of care for these children is recovered under court order from the responsible parent or other person where their financial resources permit it.

MAINTENANCE AND OPERATION

245 Maintenance of Wards - - - - -	\$ 323 938 55	\$ 357 669	\$ 357 140	\$ 357 140	
281 Services, Professional and Other - - - - -	23 274 13	10 296	24 800	24 800	
289 Transportation Expense - - - - -	18 516 04	13 976	21 204	21 204	
292 Travel Expense - - - - -	91 80	80	800	800	
303 Clothing, Wards - - - - -	16 702 93	13 706	11 778	11 778	
346 Medical and Surgical Supplies - - - - -	1 221 50	797	1 107	1 107	
<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 383 744 95</b>	<b>\$ 396 524</b>	<b>\$ 416 829</b>	<b>\$ 416 829</b>	General

SERVICES RECEIVED - - - - -				\$ 157	
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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>PROBATION OFFICER</u>						
CAPITAL OUTLAY						
510	EQUIPMENT	\$ 34 414 92	\$ 41 004	\$ 17 966	\$ 14 045	
No. Item	Description	Amount				
1	Books	\$ 500				
2 1	Electric Adding Machine	420				
3 1	Adding Machine Stand	45				
4 1	Bookcase	71				
5 2	Cabinet	156				
6 1	Cart	41				
7 1	Tape Recorder	172				
8 1	Camera					
9 6	Chair	342				
10 11	Chair	880				
11 1	Chair	95				
12 2	Desk	292				
13 6	Desk	1 050				
14 11	Dictating Machine w/Stand	2 299				
15 1	Electric Drill					
16 1	Electric Etching Tool					
17 10	Filing Cabinet	80				
18 1	Filing Cabinet	208				
19 1	Filing Cabinet	121				
20 7	Ledger Tray w/Stand	583				
21 1	Photocopy Machine	311				
22 1	Table	67				
23 5	Transcribing Machine w/Stand	1 103				
24 6	Electric Typewriter	2 520				
25 1	Typewriter					
26 1	Typewriter Stand					
27 5	Modular Unit	2 689				
TOTAL CAPITAL OUTLAY		\$ 34 414 92	\$ 41 004	\$ 17 966	\$ 14 045	General
TOTAL PROBATION OFFICER		\$ 1 603 409 57	\$ 1 834 412	\$ 2 043 769	\$ 2 045 835	
SERVICES RECEIVED					\$ 236 107	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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JUVENILE HALL

Under the direction of the Probation Officer, Juvenile Hall is a detention facility where juveniles are temporarily held either for their own protection or the protection of the community and for professional study leading toward rehabilitation. Such detention is short-term pending court action for placement of the children outside the home or for return to the home under supervision of the Probation Department.

SALARIES AND WAGES

Salaries Employees	\$ 399 699 77	\$ 479 897	\$ 575 221	\$ 577 060	
Less: Salary Savings				15 554	
<b>TOTAL SALARIES AND WAGES</b>	<b>\$ 399 699 77</b>	<b>\$ 479 897</b>	<b>\$ 575 221</b>	<b>\$ 561 506</b>	General

MAINTENANCE AND OPERATION

235 Maintenance and Repair of Equipment	\$ 327 74	\$ 280	\$ 200	\$ 200	
253 Publications and Dues	66 35	91	130	90	
258 Registration Fees	36 50	27	42	42	
281 Services, Professional and Other	405 00	408	468	468	
287 Communications	5 453 10	5 872	5 866	5 866	
292 Travel Expense	903 75	634	2 643	700	
294 Utilities	15 543 20	16 687	19 847	19 587	
301 Clothing, Bedding and Dry Goods	18 110 33	18 459	22 894	22 894	
310 Food	63 531 71	72 880	81 544	82 245	
318 Household and Institutional Supplies	8 244 94	8 743	10 832	10 532	
346 Medical and Surgical Supplies	990 00	944	450	450	
354 Office Supplies	2 822 63	2 880	2 796	2 763	
396 Vocational and Recreational Supplies	2 940 82	2 627	3 594	3 486	
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 119 376 07</b>	<b>\$ 130 532</b>	<b>\$ 151 306</b>	<b>\$ 149 323</b>	General

CAPITAL OUTLAY

510 EQUIPMENT	\$ 7 212 37	\$ 6 559	\$ 11 716	\$ 10 497	
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No.	Item	Description	Amount
1		Books	\$ 100
2	1	Gun Locker	
3	1	Camera	
4	1	Table Saw	
5	1	Baker's Rack	85
6	1	File Cabinet	85
7	2	File Cabinet	24
8	1	Dictating Machine	
9	1	Stop Watch	21
10	2	Electric Heater	32
11	1	Electric Fan	35
12	4	Barber Stool	
13	3	Television Set	624
14	1	Radio	37
15	4	Park Bench	84
16	35	Bed	3 204
17	7	Table	328
18	28	Chair	292
19	35	Chair	1 092
20	2	Settee	188
21	1	Ping Pong Table	45
22	2	Picnic Table	125
23	2	Park Bench	42
24	2	Table	146
25	1	Chair	78
26	1	Television	208
27	1	Radio	37
28	1	Record Player	115
29	1	Chalkboard	47

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>JUVENILE HALL</u>						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
30 1	Typewriter - - - -	\$ 205				
31 1	Dictionary - - - -	5				
32 1	Electric Food Cart-	604				
33 2	Cart - - - - -	312				
34 1	Refrigerator - - -	189				
35 2	Toaster - - - - -	281				
36 2	Dress Rack - - - -	73				
37 1	Clothes Washer - -	364				
38 1	Clothes Dryer - - -	281				
39 1	Clothes Line - - -	32				
40 1	Vacuum Cleaner - -	175				
41 1	Floor Polisher - -	238				
42 2	Fire Extinguisher -	63				
43 1	Projector Stand - -	36				
44 lot	Carpeting - - - - -	565				
TOTAL CAPITAL OUTLAY - - - - -		\$ 7 212 37	\$ 6 559	\$ 11 716	\$ 10 497	General
TOTAL JUVENILE HALL - - - - -		\$ 526 288 21	\$ 616 988	\$ 738 243	\$ 721 326	
SERVICES RECEIVED - - - - -					\$ 88 280	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

RANCHO DEL CAMPO

Under the direction of the County Probation Officer, Rancho del Campo is a ranch school located at Campo, California, for boys between the ages of 14 and 18. Youths who have become behavior problems in the community are committed to Rancho del Campo by the Juvenile Court for rehabilitation and re-education towards a successful return and adjustment to community life.

SALARIES AND WAGES

Salaries Employees	\$ 129 673 62	\$ 141 141	\$ 153 450	\$ 155 531	
<b>TOTAL SALARIES AND WAGES</b>	<b>\$ 129 673 62</b>	<b>\$ 141 141</b>	<b>\$ 153 450</b>	<b>\$ 155 531</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars	\$ 1 486 11	\$ 1 489	\$ 1 512	\$ 1 512	
234 Maintenance and Repair of Equipment, Automotive	19 29	36	75	75	
235 Maintenance and Repair of Equipment	127 46	143	250	250	
253 Publications and Dues	49 20	62	60	60	
255 Postage	179 20	199	200	200	
258 Registration Fees	10 00	15	10	10	
261 Rental of Equipment	160 00	160	160	160	
281 Services, Professional and Other	1 409 34	1 544	1 400	1 400	
287 Communications	1 213 03	1 243	1 300	1 300	
292 Travel Expense	355 50	269	375	375	
301 Clothing, Bedding and Dry Goods	3 031 16	5 129	6 000	5 500	
308 Drugs	28 05				
310 Food	28 536 29	29 591	32 839	31 035	
314 Forage and Horticultural Supplies	7 653 59	7 862	7 400	7 400	
318 Household and Institutional Supplies	3 295 91	3 923	3 321	3 321	
334 Maintenance and Repair of Buildings and Grounds	253 15				
346 Medical and Surgical Supplies	518 13	763	550	550	
354 Office Supplies	538 87	644	525	525	
390 Shop, Field and Engine Room Supplies	753 93	845	800	800	
396 Vocational and Recreational Supplies	1 744 57	1 941	2 116	2 116	
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 51 362 78</b>	<b>\$ 55 858</b>	<b>\$ 58 893</b>	<b>\$ 56 589</b>	General

CAPITAL OUTLAY

510 EQUIPMENT	\$ 2 662 48	\$ 1 037	\$ 1 981	\$ 1 269	
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No.	Item	Description	Amount
1		Books	\$ 25
2	2	Filing Cabinet	220
3	1	Floor Waxer	390
4	1	Power Lawn Mower	200
5	2	Bathroom Scales	18
6	10	Picnic Table	416

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>RANCHO DEL CAMPO</u>						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
530	BUILDINGS - - - - -	\$	\$ 1 992	\$ 1 590	\$ 1 300	
	Counseling Building - - - - -	\$				
	Livestock Building - - - - -	400				
	Three Livestock Buildings - - - - -	900				
540	IMPROVEMENTS OTHER THAN BUILDINGS			600	600	
	500 Steel Fence Posts - - - - -	\$ 600				
TOTAL CAPITAL OUTLAY - - - - -		\$ 2 662 48	\$ 3 029	\$ 4 171	\$ 3 169	General
TOTAL RANCHO DEL CAMPO - - - - -		\$ 183 698 88	\$ 200 028	\$ 216 514	\$ 215 289	
SERVICES RECEIVED - - - - -					\$ 37 260	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
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HILLCREST

Under the direction of the Probation Officer. Hillcrest provides short-term shelter care for dependent children pending completion of a plan and professional study leading to their future care. These children and infants are those who, because of accident or circumstance, are not receiving adequate parental care or the necessities of life, or who are without a parent or guardian able to provide the necessities of life. The cost of care for the children is recovered from the parent or other responsible person or agency whenever possible.

SALARIES AND WAGES

Salaries Employees		\$ 112 646 53	\$ 135 389	\$ 153 290	\$ 157 065	
<b>TOTAL SALARIES AND WAGES</b>		<b>\$ 112 646 53</b>	<b>\$ 135 389</b>	<b>\$ 153 290</b>	<b>\$ 157 065</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars		\$ 309 34	\$ 365	\$ 440	\$ 440	
210 Gifts and Donations		1 089 81	1 094			
235 Maintenance and Repair of Equipment		361 15	325	300	200	
253 Publications and Dues		54 90	30	56	56	
255 Postage		29 29	25	20	20	
258 Registration Fees		5 00	5	13	13	
287 Communications				25	25	
292 Travel Expense		138 78	119	375	375	
301 Clothing, Bedding and Dry Goods		5 065 25	5 321	5 885	5 800	
310 Food		5 39	12	10	10	
318 Household and Institutional Supplies		399 87	547	700	600	
346 Medical and Surgical Supplies		5 66	81	70	70	
354 Office Supplies		241 39	687	640	640	
396 Vocational and Recreational Supplies		1 356 78	1 730	2 000	1 700	
<b>TOTAL MAINTENANCE AND OPERATION</b>		<b>\$ 9 062 61</b>	<b>\$ 10 341</b>	<b>\$ 10 534</b>	<b>\$ 9 949</b>	General

CAPITAL OUTLAY

510 EQUIPMENT		\$ 2 365 90	\$ 627	\$ 1 159	\$ 1 159	
No. Item Description	Amount					
1 Books	\$ 50					
2 1 Chair	80					
3 1 Filing Cabinet	90					
4 2 Filing Cabinet	150					
5 4 Filing Cabinet	48					
6 5 Table	58					
7 4 Table and Bench Set	117					
8 1 Desk	146					
9 1 Electric Typewriter	420					
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$ 2 365 90</b>	<b>\$ 627</b>	<b>\$ 1 159</b>	<b>\$ 1 159</b>	General

<b>TOTAL HILLCREST</b>		<b>\$ 124 075 04</b>	<b>\$ 146 357</b>	<b>\$ 164 983</b>	<b>\$ 168 173</b>	
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SERVICES RECEIVED					\$ 149 878	
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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>COUNTY JAIL</u>						
Under the supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes custody of federal and cities' prisoners under contract.						
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$ 202 79	\$ 222	\$ 535	\$ 535	
253	Publications and Dues - - - - -	7 00	7	9	9	
261	Rental of Equipment - - - - -	333 00	322			
301	Clothing, Bedding and Dry Goods -	9 540 39	16 841	11 703	11 703	
310	Food - - - - -	100 040 32	107 053	167 304	153 000	
318	Household and Institutional Supplies - - - - -	7 860 85	17 649	12 581	11 000	
330	Laundry Supplies - - - - -	1 089 31	774	1 586	1 586	
346	Medical and Surgical Supplies - -	1 289 84	2 028	2 159	2 159	
354	Office Supplies - - - - -	2 948 56	4 215	5 247	4 800	
TOTAL MAINTENANCE AND OPERATION - - -		\$ 123 312 06	\$ 149 111	\$ 201 124	\$ 184 792	General
TOTAL COUNTY JAIL - - - - -		\$ 123 312 06	\$ 149 111	\$ 201 124	\$ 184 792	
SERVICES RECEIVED - - - - -					\$ 6 530	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

SAN DIEGO COUNTY HONOR CAMPS

Appointive. Four Honor Camps - Barrett, Montezuma, San Jose and Viejas - provide for the detention, training and rehabilitation of selected prisoners. The major activity of the department is a rehabilitative work program which includes natural resource conservation, road construction and the renovation of selected county property.

SALARIES AND WAGES

Salaries Employees	\$ 392 255 46	\$ 455 350	\$ 535 036	\$ 523 885	
Less: Salary Savings				9 000	
<b>TOTAL SALARIES AND WAGES</b>	<b>\$ 392 255 46</b>	<b>\$ 455 350</b>	<b>\$ 535 036</b>	<b>\$ 514 885</b>	General

MAINTENANCE AND OPERATION

207 Allowance for Use of Employees Cars	\$ 1 234 12	\$ 1 773	\$ 2 084	\$ 2 084	
231 Maintenance and Repair of Buildings and Grounds	120 00	120	150	150	
234 Maintenance and Repair of Equipment, Automotive	3 392 79	4 578	6 980	6 900	
235 Maintenance and Repair of Equipment	14 959 74	19 220	19 300	16 100	
253 Publications and Dues	392 24	420	600	600	
255 Postage	6 43	23	40	40	
261 Rental of Equipment	93 00	937	550	550	
269 Revolving Fund		2 000			
281 Services, Professional and Other	90 91				
287 Communications	999 98	1 817	1 300	1 300	
292 Travel Expense	525 80	579	580	534	
294 Utilities	24 990 03	29 850	27 855	27 855	
301 Clothing, Bedding and Dry Goods	6 807 31	6 813	7 905	7 905	
310 Food	102 339 47	114 801	124 823	124 823	
314 Forage and Horticultural Supplies	3 688 09	4 672	4 000	4 000	
318 Household and Institutional Supplies	7 080 20	10 459	9 500	9 500	
330 Laundry Supplies	492 04	235	1 000	1 000	
334 Maintenance and Repair of Buildings and Grounds	37 634 68	29 028	17 185	15 600	
346 Medical and Surgical Supplies	7 77	18	300	300	
352 Motor Fuel (Non-Automotive)	2 237 69	1 579	2 560	2 560	
354 Office Supplies	1 944 07	2 960	2 500	2 500	
366 Police Supplies	116 60	121	150	150	
378 Road Supplies	41 829 31	33 794	44 725	44 725	
390 Shop, Field and Engine Room Supplies	14 768 17	15 624	21 700	21 700	
396 Vocational and Recreational Supplies	964 28	1 503	1 400	1 400	
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 266 714 72</b>	<b>\$ 282 924</b>	<b>\$ 297 187</b>	<b>\$ 292 276</b>	General

CAPITAL OUTLAY

510 EQUIPMENT	\$ 17 703 22	\$ 55 851	\$ 133 609	\$ 55 026	
No. Item Description	Amount				
1 Books	\$ 100				
2 2 5000-gal. Water Storage Tank	1 700				
3 2 Liquid Petroleum Storage Tank	1 360				
4 4 100-gal. Water Heater	880				
5 2 Evaporation Water Cooler	702				
6 16 Bed	552				
7 56 Bed	1 680				

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

SAN DIEGO COUNTY HONOR CAMPS

## CAPITAL OUTLAY - Continued

No.	Item	Description	Amount
8	1	Public Address System - - - - -	\$
9	1	Card Index File - - -	
10	1	Otoscope Kit - - -	29
11	1	Surveyor's Level - - -	
12	1	Resistance Tester - - -	58
13	1	Orbital Sander - - -	71
14	1	Saw - - - - -	52
15	1	Electric Motor - - -	38
16	1	Grinding Hone - - -	53
17	1	Electric Drill - - -	48
18	1	Lawn Mower - - - - -	33
19	1	Typewriter - - - - -	270
20	1	Typewriter - - - - -	
21	1	File Cabinet - - - - -	96
22	1	Calculator - - - - -	720
23	1	Electric Gasoline Metering Pump - - -	398
24	1	Electric Diesel Fuel Metering Pump - - - - -	398
25	1	Diesel Fuel Storage Tank - - -	779
26	1	2-way Auto Radio - - -	830
27	14	2-way Mobile Radio - - -	210
28	1	Chair - - - - -	57
29	1	Copy Machine - - - - -	
30	1	Numbering Machine - - -	35
31	1	700-gal. Hot Water Heater - - - - -	2 160
32	1	Washing Sink - - - - -	223
33	2	Ice Cube Making Machine - - - - -	1 640
34	1	Kitchen Range - - - - -	1 575
35	2	Oxygen Welding Bottle - - - - -	
36	2	Acetylene Welding Bottle - - - - -	
37	1	High Pressure Lubrication Pump - - -	274
38	1	Hydro Giant Jack - - -	
39	1	Air Impact Wrench - - -	277
40	1	50-ton Hydraulic Press - - - - -	
41	1	Chuck Reamer Drive-Gasoline Motor Driven Air Compressor - - - - -	896
42	1	Spark Plug Cleaner & Tester - - - - -	39
43	1	3-ton Truck, Cab & Chassis - - - - -	7 800
44	1	2-ton Flat Bed Crew Truck - - - - -	8 000
45	3	2-ton Flat Bed Truck - - - - -	4 000
46	1	Sedan - - - - -	2 300
47	1	Station Wagon - - - - -	3 500
48	1	1/2-ton Pick-up Truck - - - - -	2 400
49	1	1 1/2-Yd. Power Shovel - - - - -	
50	1	Bench Grinder - - - - -	
51	1	Air Jack Hammer - - -	1 188
52	2	Swivel Stool - - - - -	36
53	1	30-kilowatt Gasoline Driven Generator - - - - -	1 500
54	3	Propane Space Heater - - - - -	2 600
55	20	Electric Fan - - - - -	864
56	16	Stencil Storage Cabinet - - - - -	60
57	1	Forced Air Heater System - - -	815
58	1	300-gal. Hot Water Heater & Storage Tank - - - - -	795
59	1	Electric Clock - - - - -	10
60	1		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
<u>SAN DIEGO COUNTY HONOR CAMPS</u>						
CAPITAL OUTLAY - Continued						
No. Item	Description	Amount				
61 1	Electric Typewriter	\$ 445				
62 12	Fire Extinguisher	338				
530	BUILDINGS - - - - -	11 391 92	8 231	13 500	13 500	
1	Barracks at Barrett - - - -	4 500				
2	Barracks at San Jose - - - -	4 500				
3	2nd Half of Staff Quarters at San Jose - - - -	4 500				
540	IMPROVEMENTS OTHER THAN BUILDINGS	7, 986 60	81			
TOTAL CAPITAL OUTLAY - - - - -		\$ 37 081 74	\$ 64 163	\$ 147 109	\$ 68 526	General
TOTAL SAN DIEGO COUNTY HONOR CAMPS - - - - -		\$ 696 051 92	\$ 802 437	\$ 979 332	\$ 875 687	
SERVICES RECEIVED - - - - -					\$ 71 266	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund				
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961					
<u>STATE INSTITUTIONS</u>										
Mandatory payments are made by the county to the State of California for the care and maintenance of harmless and criminally insane persons from San Diego County who are committed to various state hospitals, and for persons committed to the California Youth Authority for placement in correctional schools.										
MAINTENANCE AND OPERATION										
282	Deaf and Blind School - - - - -	\$	190	\$	225	\$	225			
283	Feeble Minded Home - - - - -	128 838 45	154 615	155 000	156 000					
284	Hospital for the Insane - - - - -	3 077 03	3 069	2 800	2 880					
285	California Youth Authority - - - - -	50 954 59	55 621	55 000	49 500					
TOTAL MAINTENANCE AND OPERATION - - - - -		\$	182 870 07	\$	213 495	\$	213 025	\$	208 605	General
TOTAL STATE INSTITUTIONS - - - - -		\$	182 870 07	\$	213 495	\$	213 025	\$	208 605	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>VETERANS' SERVICE OFFICER</u>						
Appointive. Furnishes advice to veterans concerning state and federal veterans' benefits, and helps veterans and their dependents to establish claims to federal and state benefits.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 41 533 25	\$ 45 627	\$ 47 309	\$ 50 695	
	TOTAL SALARIES AND WAGES - - - - -	\$ 41 533 25	\$ 45 627	\$ 47 309	\$ 50 695	General
MAINTENANCE AND OPERATION						
235	Maintenance and Repair of Equipment - - - - -	\$ 253 20	\$ 86	\$ 139	\$ 139	
253	Publications and Dues - - - - -	42 20	47	43	43	
255	Postage - - - - -	218 51	193	200	200	
292	Travel Expense - - - - -	341 45	359	675	528	
354	Office Supplies - - - - -	563 82	695	800	800	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 1 419 18	\$ 1 380	\$ 1 857	\$ 1 710	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 80 00	\$ 875	\$ 549	\$ 114	
No. Item	Description	Amount				
1 1	Stool - - - - -	\$ 15				
2 1	Blackboard - - - - -	9				
3 1	Modular Unit - - - - -					
4 6	Desk Lamp - - - - -	90				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 80 00	\$ 875	\$ 549	\$ 114	General
	TOTAL VETERANS' SERVICE OFFICER - - - - -	\$ 43 032 43	\$ 47 882	\$ 49 715	\$ 52 519	
	SERVICES RECEIVED - - - - -				\$ 7 035	

# MISCELLANEOUS

**Total Appropriations . . . \$3,856,922**



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>FAIRS AND EXHIBITS</u>						
In accordance with the provisions of the California Governmental Code which permits expenditures by the county for exhibiting the agricultural resources of the county, the 22nd District Agricultural Association contracts with the County of San Diego to provide county exhibits at various county and state fairs.						
MAINTENANCE AND OPERATION						
212 Fairs and Exhibits:						
	California State - - - - -	\$ 1 900 00	\$ 2 000	\$ 2 000	\$ 2 000	
	Imperial County - - - - -	1 000 00	1 050	1 150	1 150	
	Los Angeles County - - - - -	1 700 00	1 785	1 900	1 900	
	Orange County - - - - -	1 000 00	1 050	1 050	1 050	
	San Bernardino County - - - - -	1 785 00	1 785	1 800	1 800	
	San Diego County - - - - -	1 050 00	1 050	1 150	1 150	
	Ventura County - - - - -	1 155 00	1 155			
	Yuma County - - - - -			1 150		
	Riverside County Farmers' Fair -	950 00	950	1 000	1 000	
	State Capitol Annex - - - - -	790 00	790	450		
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 11 330 00	\$ 11 615	\$ 11 650	\$ 10 050	General
	TOTAL FAIRS AND EXHIBITS - - - - -	\$ 11 330 00	\$ 11 615	\$ 11 650	\$ 10 050	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

ADVERTISING COUNTY RESOURCES

Under provisions of the California Government Code, the county annually makes appropriations for cooperative agreements with numerous organizations whose operations are directed toward inducing immigration to, and increasing the trade and commerce of the County of San Diego.

MAINTENANCE AND OPERATION

201 Agreements, Cooperative:

California State Chamber of Commerce - - - - -	\$ 2 000 00	\$ 2 000	\$ 2 000	\$ 2 000	
California Mission Trails - - - - -	500 00	1 000	1 000	1 000	
County Chambers of Commerce - - - - -	6 331 00	4 373	3 500	2 700	
Fiesta del Pacifico - - - - -	37 500 00	18 750			
Historical Shrine Foundation - - - - -		8 000			
Local Events - - - - -	7 475 00	5 812	14 000	14 000	
Miscellaneous Advertising - - - - -				100	
Musicians Association - - - - -	5 000 00	5 000	5 000	5 000	
Roads to Romance - - - - -	800 00	800	800	800	
Rose Parade Float - - - - -	4 650 00	4 650	7 000	6 000	
San Diego Chamber of Commerce - - - - -	13 500 00	13 500	13 500	13 500	
San Diego Convention and Tourist Bureau - - - - -	100 000 00	74 626	100 000	100 000	
San Diego Labor Leader - - - - -	420 00	420	420	420	
San Diego Symphony Orchestra Association - - - - -	10 000 00	10 000	15 000	12 500	
<b>TOTAL MAINTENANCE AND OPERATION - - -</b>	<b>\$ 188 176 00</b>	<b>\$ 148 931</b>	<b>\$ 162 220</b>	<b>\$ 158 020</b>	General
<b>TOTAL ADVERTISING COUNTY RESOURCES - -</b>	<b>\$ 188 176 00</b>	<b>\$ 148 931</b>	<b>\$ 162 220</b>	<b>\$ 158 020</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

COUNTY EMPLOYEES' RETIREMENT

This budget provides for the amounts contributed by the county toward the retirement of employees of General Fund departments. County contributions, based on established percentages of the salaries of covered employees, are made to the County Employees' Retirement Fund and to the federal program of Old Age, Survivors and Disability Insurance (Social Security). Similar county contributions applicable to employees of special fund departments are shown in the budgets of those departments.

SALARIES AND WAGES

County's Contribution - - - - -	\$ 2 363 726 13	\$ 2 847 997	\$ 3 284 000	\$ 3 188 000	
TOTAL SALARIES AND WAGES - - - - -	\$ 2 363 726 13	\$ 2 847 997	\$ 3 284 000	\$ 3 188 000	General
TOTAL COUNTY EMPLOYEES' RETIREMENT - -	\$ 2 363 726 13	\$ 2 847 997	\$ 3 284 000	\$ 3 188 000	
SERVICES PERFORMED - - - - -				\$ 3 188 000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>MISCELLANEOUS UNCLASSIFIED</u>						
<p>This budget provides for various miscellaneous non-departmental expenses of the county which for control purposes are grouped under this one title. Included are several cooperative agreements and also an amount to cover anticipated refunds of funds paid to the county.</p>						
MAINTENANCE AND OPERATION						
203	Agreements, Cooperative:					
	Aerial Topographic Base Maps - - -		\$ 50 000	\$ 50 000	\$ 50 000	
	Civil Defense Study - - - - -		5 000			
	Imperial Beach Beaches - - - - -	5 000 00				
	Junior Patrol - - - - -	5 435 00	6 035	6 890	6 890	
	Law Library Books - - - - -	5 000 00	15 000			
	Reference Library - - - - -	8 979 00	9 825	11 271	10 762	
	Reseeding Pearson No. 2 Burn - - -	784 60				
	San Diego Chamber of Commerce - -					
	Research Bureau - - - - -	5 000 00	5 000	5 000	5 000	
	Traffic Safety Council - - - - -	7 500 00	7 500	10 000	10 000	
281	Services, Professional and Other - - - - -	500 00				
473	Judgments and Damages - - - - -	14 653 98	3 000			
477	Refunds - - - - -	4 864 27	359 543	417 000	417 000	
475	Soil Conservation Districts - - -			750	1 200	
TOTAL MAINTENANCE AND OPERATION - - -		\$ 57 716 85	\$ 460 903	\$ 500 911	\$ 500 852	General
TOTAL MISCELLANEOUS - UNCLASSIFIED - - -		\$ 57 716 85	\$ 460 903	\$ 500 911	\$ 500 852	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>PURCHASING AND STORES - STOCK ACCOUNT</u>						
MAINTENANCE AND OPERATION						
	Stores - Stock Account - - - - -	\$ 1 072 280 79	\$ 1 176 968	\$ 1 600 000	\$ 1 600 000	
	Less: Service Credits - - - - -	1 072 280 79	1 176 968	1 600 000	1 600 000	
	MAINTENANCE AND OPERATION - NET - - - -	\$	\$	\$	\$	Purchasing Revolving
	TOTAL PURCHASING AND STORES - STOCK ACCOUNT - - - - -	\$	\$	\$	\$	
<u>SAN DIEGO COUNTY HONOR CAMPS - STOCK ACCOUNT</u>						
MAINTENANCE AND OPERATION						
	Stores - Stock Account - - - - -	\$ 19 915 82	\$ 19 083	\$ 24 000	\$ 24 000	
	Less: Service Credits - - - - -	19 915 82	19 083	24 000	24 000	
	MAINTENANCE AND OPERATION - NET - - - -	\$	\$	\$	\$	San Diego County Honor Camps Working Capital
	TOTAL SAN DIEGO COUNTY HONOR CAMPS - STOCK ACCOUNT - - - - -	\$	\$	\$	\$	
<u>JAIL STORES - STOCK ACCOUNT</u>						
MAINTENANCE AND OPERATION						
	Stores - Stock Account - - - - -	\$ 21 196 80	\$ 26 664	\$ 35 000	\$ 35 000	
	Less: Service Credits - - - - -	21 196 80	26 664	35 000	35 000	
	MAINTENANCE AND OPERATION - NET - - - -	\$	\$	\$	\$	Jail Stores Working Capital
	TOTAL JAIL STORES - STOCK ACCOUNT - - - -	\$	\$	\$	\$	
<u>PURCHASING SALVAGE - STOCK ACCOUNT</u>						
MAINTENANCE AND OPERATION						
	Salvage - Stock Account - - - - -	\$	\$	\$ 15 000	\$ 15 000	
	Less: Service Credits - - - - -			15 000	15 000	
	MAINTENANCE AND OPERATION - NET - - - -	\$	\$	\$	\$	Purchasing Salvage Working Capital
	TOTAL PURCHASING SALVAGE - STOCK ACCOUNT - - - - -	\$	\$	\$	\$	
<u>EDGEMOOR GIFT SHOP - STOCK ACCOUNT</u>						
MAINTENANCE AND OPERATION						
	Stores - Stock Account - - - - -	\$ 1 651 69	\$ 897	\$ 10 000	\$ 10 000	
	Less: Service Credits - - - - -	1 651 69	897	10 000	10 000	
	MAINTENANCE AND OPERATION - NET - - - -	\$	\$	\$	\$	Edgemoor Gift Shop Working Capital
	TOTAL EDGEMOOR GIFT SHOP STOCK ACCOUNT - - - - -	\$	\$	\$	\$	

# EDUCATION

**Total Appropriations . . . \$922,404**

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<p>DEPARTMENT OF EDUCATION BOARD OF EDUCATION</p> <p>This five-member elective board, whose salaries are fixed by county ordinance, is the policy-making body for the Department of Education. It appoints a County Superintendent of Schools to administer the department; approves the budget of the County Superintendent of Schools; adopts courses of study for non-city elementary school districts; and in general has responsibility for approval of the programs of the office of the County Superintendent of Schools.</p>						
SALARIES AND WAGES						
	Salaries Members - - - - -	\$ 6 000 00	\$ 5 922	\$ 6 000	\$ 6 000	
	TOTAL SALARIES AND WAGES - - - - -	\$ 6 000 00	\$ 5 922	\$ 6 000	\$ 6 000	General
MAINTENANCE AND OPERATION						
	253 Publications and Dues - - - - -	\$ 126 00	\$ 126	\$ 140	\$ 140	
	292 Travel Expense - - - - -	1 179 27	2 168	2 899	2 899	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 1 305 27	\$ 2 294	\$ 3 039	\$ 3 039	General
	TOTAL DEPARTMENT OF EDUCATION - BOARD OF EDUCATION - - - - -	\$ 7 305 27	\$ 8 216	\$ 9 039	\$ 9 039	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	

COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION

This statutory committee studies school district organizations and under the direction of the State Board of Education formulates plans and recommendations for the unification or other reorganization of school districts of the county. The funds provided are primarily for travel expenses for the eleven members of the committee while performing their official duties.

MAINTENANCE AND OPERATION						
293	Travel Expense (S.O.C.) - - - -	\$ 432 15	\$ 746	\$ 960	\$ 960	
TOTAL MAINTENANCE AND OPERATION - - -		\$ 432 15	\$ 746	\$ 960	\$ 960	General
TOTAL DEPARTMENT OF EDUCATION -						
COUNTY COMMITTEE ON						
SCHOOL DISTRICT ORGANIZATION -		\$ 432 15	\$ 746	\$ 960	\$ 960	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF EDUCATION ADMINISTRATION						
Appointed by the Board of Education. Provides curricular, business, and special services to the county's school districts. The general activities include curriculum development and supervision, library and audio-visual services, pupil guidance, fiscal and accounting supervision, purchasing, and contracts; conducting school district elections; processing teacher credentials and providing teacher placement services; operating special schools and training classes.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 240 630 23	\$ 253 553	\$ 263 645	\$ 276 558	
	Less: Salary Savings - - - - -				3 000	
	TOTAL SALARIES AND WAGES - - - - -	\$ 240 630 23	\$ 253 553	\$ 263 645	\$ 273 558	General
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 818 56	\$ 573	\$ 828	\$ 828	
214	Freight, Express and Cartage - - - - -	20 39	19	50	50	
235	Maintenance and Repair of Equipment - - - - -	1 071 09	1 273	1 533	1 380	
253	Publications and Dues - - - - -	551 90	427	594	594	
255	Postage - - - - -	68 82	88	140	140	
281	Services, Professional and Other - - - - -	58 50	27	75	75	
287	Communications - - - - -	265 89	211	200	200	
292	Travel Expense - - - - -	3 342 16	3 139	3 600	3 600	
309	Election Supplies - - - - -	3 276 20	250	11 900	9 900	
354	Office Supplies - - - - -	15 657 13	16 761	22 874	20 550	
	TOTAL MAINTENANCE AND OPERATION - - - - -	\$ 25 130 64	\$ 22 768	\$ 41 794	\$ 37 317	General
CAPITAL OUTLAY						
510	EQUIPMENT - - - - -	\$ 4 032 88	\$ 5 935	\$ 41 032	\$ 39 965	
No. Item	Description	Amount				
1	Books - - - - -	\$ 42				
2	1 Typewriter - - - - -	210				
3	3 Chair - - - - -	171				
4	1 File - - - - -	152				
5	1 Calculator - - - - -	990				
6	2 Desk-Table Unit - - - - -	700				
7	1 Desk - - - - -	240				
8	5 Electric Typewriter - - - - -	2 685				
9	1 Adding Machine - - - - -	275				
10	1 Warrant Signer - - - - -	2 000				
11	Office Equipment for New Building - - - - -	32 500				
	TOTAL CAPITAL OUTLAY - - - - -	\$ 4 032 88	\$ 5 935	\$ 41 032	\$ 39 965	General
	TOTAL DEPARTMENT OF EDUCATION - ADMINISTRATION - - - - -	\$ 269 793 75	\$ 282 256	\$ 346 471	\$ 350 840	
	SERVICES RECEIVED - - - - -				\$ 41 854	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
DEPARTMENT OF EDUCATION SPECIAL SCHOOLS						
Under direction of the County Superintendent of Schools who operates elementary and secondary classes for children at the county's Receiving Home, Juvenile Hall, and Rancho del Campo. Costs of operation are shared by the state.						
MAINTENANCE AND OPERATION						
203	Agreements, Cooperative:					
	Juvenile Hall - - - - -	\$ 40 884 42	\$ 44 415	\$ 67 989	\$ 66 568	
	Rancho del Campo - - - - -	36 130 00	35 019	43 608	41 490	
	Hillcrest - - - - -	8 989 00	5 979	13 464	13 798	
	<b>TOTAL MAINTENANCE AND OPERATION - - - - -</b>	<b>\$ 86 003 42</b>	<b>\$ 85 413</b>	<b>\$ 125 061</b>	<b>\$ 121 856</b>	General
CAPITAL OUTLAY - JUVENILE HALL						
510	EQUIPMENT - - - - -	\$ 3 246 89	\$ 1 381	\$ 3 389	\$ 2 678	
No.	Item Description	Amount				
1	1 16mm Projector - - -	\$ 425				
2	3 Radio - - - - -	203				
3	3 Movie Screen - - -	85				
4	1 Filmstrip Projector					
5	1 Mimeoscope - - - - -					
6	1 Kardex - - - - -	142				
7	1 Typewriter Table - -	23				
8	1 Range - - - - -					
9	1 Refrigerator - - - -					
10	6 Chair - - - - -	75				
11	1 ea Chair, Desk - - - -	109				
12	15 ea Chair, Table - - -	646				
13	1 Paper Cutter - - - -	40				
14	1 Paper Cutter - - - -	35				
15	1 File Cabinet - - - -	65				
16	1 Wardrobe - - - - -	245				
17	1 Cabinet - - - - -	385				
18	Surplus Equipment - -	200				
	<b>TOTAL CAPITAL OUTLAY - JUVENILE HALL - - - - -</b>	<b>\$ 3 246 89</b>	<b>\$ 1 381</b>	<b>\$ 3 389</b>	<b>\$ 2 678</b>	General
CAPITAL OUTLAY - RANCHO DEL CAMPO						
510	EQUIPMENT - - - - -	\$ 2 876 56	\$ 8 088	\$ 3 254	\$ 1 258	
No.	Item Description	Amount				
1	6 Table - - - - -	\$ 82				
2	1 Air Lift - - - - -	395				
3	13 Table and Stool - - -	333				
4	1 Exhaust Fan - - - -	63				
5	4 Timer - - - - -	46				
6	1 Combination Unit for Lapidary Work -	208				
7	1 Electric Drill - - -	37				
8	1 Field Marker - - - -	94				
9	1 Table - - - - -					
10	15 Table, 25 Chair - - -					
11	1 ea Desk, Chair - - - -					
12	60 Storage Basket - - -					
	<b>TOTAL CAPITAL OUTLAY - RANCHO DEL CAMPO - - - - -</b>	<b>\$ 2 876 56</b>	<b>\$ 8 088</b>	<b>\$ 3 254</b>	<b>\$ 1 258</b>	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

Object Number	CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	Name of Fund
<u>DEPARTMENT OF EDUCATION SPECIAL SCHOOLS</u>						
CAPITAL OUTLAY - HILLCREST						
510	EQUIPMENT - - - - -	\$ 3 242 81	\$ 350	\$ 2 776	\$ 527	
No. Item	Description	Amount				
1 1	Filmstrip Projector	\$ 92				
2 1	Paper Cutter - - -	40				
3 1	Duplicator - - - -	230				
4 1	Globe - - - - -	45				
5	Maps and Wall Rack-	120				
6 1	Storage Cabinet - -					
7 1	Counter Cabinet - -					
8 1	Counter Cabinet - -					
9 1	Tote Tray Cabinet - - - -					
10 2	Shelving Unit - - -					
11 3	Shelving Unit - - -					
12 1	Bookmobile - - - -					
13 1	Radio - - - - -					
14 1	Filing Cabinet - - -					
15 1	Projection Screen - -					
16 1 ea	Desk and Chair - - -					
17 15 ea	Classroom Table and Chair - - - -					
TOTAL CAPITAL OUTLAY - HILLCREST - - - - -		\$ 3 242 81	\$ 350	\$ 2 776	\$ 527	General
TOTAL DEPARTMENT OF EDUCATION - SPECIAL SCHOOLS - - - - -		\$ 95 369 68	\$ 95 232	\$ 134 480	\$ 126 319	

DEPARTMENT OF EDUCATION  
EDUCATION OF MENTALLY RETARDED MINORS

Under direction of the County Superintendent of Schools. These appropriations are for the county's share of the costs of special school classes conducted for mentally retarded minors in the school districts. The county is reimbursed, in part, for these costs by the state and/or the school district.

MAINTENANCE AND OPERATION

481	Special Training Schools and Classes - - - - -	\$ 29 101 00	\$ 34 501	\$	\$	
TOTAL MAINTENANCE AND OPERATION - - - - -		\$ 29 101 00	\$ 34 501	\$	\$	Education of Mentally Retarded Minors
TOTAL DEPARTMENT OF EDUCATION - EDUCATION OF MENTALLY RETARDED MINORS - - - - -		\$ 29 101 00	\$ 34 501	\$	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>COUNTY LIBRARY</u>						
The County Free Library provides the citizens of the unincorporated area of San Diego County and the incorporated cities of Imperial Beach, Del Mar, El Cajon and La Mesa with library service. The cost of this service is paid for by a special tax which is applied only to the areas served.						
SALARIES AND WAGES						
	Salaries Employees - - - - -	\$ 8 988 00	\$ 9 474	\$ 9 437	\$ 10 381	General County Library
	Salaries Employees - - - - -	175 764 86	225 491	264 707	274 307	
TOTAL SALARIES AND WAGES - - - - -		\$ 184 752 86	\$ 234 965	\$ 274 144	\$ 284 688	
MAINTENANCE AND OPERATION						
207	Allowance for Use of Employees Cars - - - - -	\$ 296 54	\$ 250	\$ 395	\$ 395	
210	Gifts and Donations - - - - -	62 07	61	25	25	
214	Freight, Express and Cartage - - - - -			8	8	
217	Insurance, Compensation - - - - -	329 79	345	400	400	
218	Insurance, County Property - - - - -	219 66	921	935	935	
219	Insurance, Public Liability - - - - -	235 00	535	279	279	
233	Automotive Service - - - - -	115 29	143	280	280	
234	Maintenance and Repair of Equipment, Automotive - - - - -	192 39	700	1 180	1 180	
235	Maintenance and Repair of Equipment - - - - -	442 45	599	791	791	
253	Publications and Dues - - - - -	1 495 41	1 756	2 030	2 030	
255	Postage - - - - -	2 738 43	2 236	4 232	4 150	
258	Registration Fees - - - - -	24 00	9	32	32	
261	Rental of Equipment - - - - -	23 90	9	13	13	
265	Rents, Real Property - - - - -	35 521 86	38 366	40 692	40 692	
269	Revolving Fund - - - - -	100 00				
281	Services, Professional and Other - - - - -	11 456 01	10 194	10 244	10 244	
287	Communications - - - - -	908 41	1 255	1 116	1 116	
292	Travel Expense - - - - -	804 02	226	129	129	
294	Utilities - - - - -	3 578 02	4 865	4 690	4 690	
306	Demonstration Materials - - - - -	75 13	32	80	80	
318	Household and Institutional Supplies - - - - -	319 90	220	270	270	
334	Maintenance and Repair of Buildings and Grounds - - - - -	379 13	83	130	130	
338	Maps - - - - -	12 17	10	15	15	
354	Office Supplies - - - - -	6 746 70	8 439	11 113	10 900	
359	Bookmobile Supplies - - - - -	7 480 89	3 992			
360	Bookbinding - - - - -	7 764 80	5 800	5 804	5 804	
390	Shop, Field and Engine Room Supplies - - - - -	22 16	7	25	25	
473	Judgments and Damages - - - - -	6 50		5	5	
477	Refunds - - - - -	28 93	39	42	42	
TOTAL MAINTENANCE AND OPERATION - - - - -		\$ 81 379 56	\$ 81 092	\$ 84 955	\$ 84 660	County Library

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

Object Number	CLASSIFICATION	EXPENDITURES				Name of Fund
		Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
<u>COUNTY LIBRARY</u>						
CAPITAL OUTLAY						
510	EQUIPMENT	\$ 88 711 71	\$ 59 587	\$ 65 873	\$ 65 873	
No. Item	Description	Amount				
1	Books	\$ 60 808				
2	1 Book Truck	50				
3	2 Electric Clock	20				
4	1 Adding Machine	158				
5	1 Catalog Card Duplicator	36				
6	1 Card Housing Machine	3 997				
7	1 Table	26				
8	2 Chair	114				
9	6 Imprinter Machine	586				
10	1 Dolly	78				
590	GIFTS AND DONATIONS	21 21	19	25	25	
TOTAL CAPITAL OUTLAY		\$ 88 732 92	\$ 59 606	\$ 65 898	\$ 65 898	County Library
TOTAL COUNTY LIBRARY		\$ 354 865 34	\$ 375 663	\$ 424 997	\$ 435 246	
SERVICES RECEIVED					\$ 1 246	

**INTEREST AND DEBT  
REDEMPTION**

**Total Appropriations . . . \$1,033,915**

**RESERVES**

**Total Appropriations . . . . \$1,305,579**

**BOND INTEREST AND PRINCIPAL REQUIREMENTS  
FOR BOND ISSUES OF GENERAL COUNTY**

**Schedule 7**

CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961
<u>INTEREST AND DEBT REDEMPTION</u>				
These appropriations provide for payment of principal and interest maturities on the general obligation bonded indebtedness of the county.				
BOND AND INTEREST:				
COURT HOUSE 1955				
Interest - - - - -	\$ 158 143 00	\$ 148 732	\$ 139 230	\$ 139 230
Redemption of Bonds - - - - -	420 000 00	420 268	420 260	420 260
HIGHWAY 1919				
Interest - - - - -	4 350 00	1 450		
Redemption of Bonds - - - - -	58 000 00	58 000		
JUVENILE HALL 1951				
Interest - - - - -	10 693 00	9 904	9 110	9 110
Redemption of Bonds - - - - -	45 045 00	45 045	45 045	45 045
COUNTY HOSPITAL 1958				
Interest - - - - -			295 157	295 157
Redemption of Bonds - - - - -			125 113	125 113
<b>TOTAL BOND AND INTEREST' - - - - -</b>	<b>\$ 696 231 00</b>	<b>\$ 683 399</b>	<b>\$ 1 033 915</b>	<b>\$ 1 033 915</b>

**CONTINGENCIES AND EMERGENCIES**

**RESERVES**

**Schedule 7A**

CLASSIFICATION	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961
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CONTINGENCIES AND EMERGENCIES  
RESERVES

"Unappropriated reserves" mean funds to cover expenditures that have not otherwise been provided for, or that have been insufficiently provided for, or for unforeseen requirements. "General reserves" are funds used to meet cash requirements before the proceeds from taxes are available and to meet emergency expenditure requirements.

GENERAL FUND:

Unappropriated Reserve - - - - -			\$ 2 000 000	\$ 892 859
General Reserve - - - - -			500 000	300 000

COUNTY LIBRARY:

Unappropriated Reserve - - - - -			25 266	12 033
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FISH AND GAME PROPAGATION:

Unappropriated Reserve - - - - -			1 400	1 400
General Reserve - - - - -			20 050	14 429

LOWER TIA JUANA VALLEY  
SANITATION PROJECT MAINTENANCE:

General Reserve - - - - -			1 000	1 000
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SAN DIEGO CITY-COUNTY CAMP COMMISSION  
ADMINISTRATION AND MAINTENANCE:

Unappropriated Reserve - - - - -			1 625	
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SAN DIEGO CITY-COUNTY CAMP COMMISSION  
CAMP OPERATION:

Unappropriated Reserve - - - - -			8 530	3 500
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SPECIAL PUBLIC HEALTH:

Unappropriated Reserve - - - - -			19 000	15 783
General Reserve - - - - -			23 135	

COURT HOUSE 1955  
BOND AND INTEREST:

General Reserve - - - - -			64 575	64 575
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TOTAL RESERVES - - - - -			<u>\$ 2 664 581</u>	<u>\$ 1 305 579</u>
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GRAND TOTAL COUNTY FUNDS - - - - -	<u>\$ 59 042 124 83</u>	<u>\$ 67 356 352</u>	<u>\$ 84 179 334</u>	<u>\$ 78 299 877</u>
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**SPECIAL DISTRICTS**

**UNDER THE CONTROL AND SUPERVISION**

**OF THE BOARD OF SUPERVISORS**

SPECIAL DISTRICTS  
GOVERNED BY THE BOARD OF SUPERVISORS

The appropriations indicated here are for special taxing districts performing specific functions in limited areas of the county. The Sanitation Districts construct and maintain sanitary sewer systems. The Lighting Districts provide for the operation and maintenance of street lighting systems. The Rancho Santa Fe Maintenance District (the only district of its type) performs a variety of functions, principally the care of trees.

**SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH BOARD OF SUPERVISORS**

**Schedule 8**

Name of Fund	Appropriations	Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
<b>HIGHWAYS AND BRIDGES</b>									
Cardiff Public Highway									
Lighting District - - - - -	\$ 3 464	\$ 346	\$ 150	\$ 3 960	\$ 827	\$ 3 133	\$ 121	\$ 3 012	\$ 0.1200
Eden Gardens Lighting District - -	771	77		848	245	603		603	0.2100
Encinitas Lighting District - - -	258	25		283		283		283	0.4200
Encinitas Lighting Maintenance District No. 1 - - - - -	860	86	400	1 346	1 182	164		164	0.0300
Fallbrook Lighting District - - -	7 941	594		8 535	2 517	6 018	593	5 425	0.2400
Harborside Lighting District of San Diego County - - - - -	1 948	194	150	2 292	682	1 610	69	1 541	0.2700
Highland View Lighting District of San Diego County - - - - -	162	16	20	198	54	144		144	0.3400
Julian Public Highway Lighting District - - - - -	622	62	20	704	268	436	25	411	0.1700
Lakeside Public Highway Lighting District - - - - -	5 298	519		5 817	1 041	4 776	440	4 336	0.2000
Leucadia Lighting Maintenance District - - - - -	636	63	300	999	975	24		24	0.0400
Ramona Public Highway Lighting District - - - - -	4 816	481	100	5 397	1 154	4 243	408	3 835	0.2900
Rexford Lighting District - - - - -	2 017	201		2 218	1	2 217		2 217	0.5800
Solana Beach Public Highway Lighting District - - - - -	1 503	150	600	2 253	1 518	735	179	556	0.0300
Sycamore Hills Lighting District -	14 354	1 435		15 789	1 561	14 228		14 228	0.6000
Vista-La Mesa Public Highway Lighting District - - - - -	1 600	160	150	1 910	627	1 283	73	1 210	0.1100
Vista Lighting District of San Diego County - - - - -	3 300	330	500	4 130	1 689	2 441	375	2 066	0.0600
Vista-Santa Fe Avenue Lighting Maintenance District - - - - -	1 231	123	300	1 654	1 214	440	13	427	0.1500
Vista Lighting Maintenance District No. 2 - - - - -	6 285	628		6 913	10	6 903		6 903	1.3100
Rancho Santa Fe Maintenance District - - - - -	29 200	1 500	400	31 100	4 383	26 717	17	26 700	0.3500
<b>TOTAL HIGHWAYS AND BRIDGES - - - -</b>	<b>\$ 86 266</b>	<b>\$ 6 990</b>	<b>\$ 3 090</b>	<b>\$ 96 346</b>	<b>\$ 19 948</b>	<b>\$ 76 398</b>	<b>\$ 2 313</b>	<b>\$ 74 085</b>	
<b>HEALTH AND SANITATION</b>									
Alpine Sanitation District - - - -	\$ 9 824	\$ 900	\$	\$ 10 724	\$ 6 825	\$ 3 899	\$ 13	\$ 3 886	\$ 0.5900
Alpine Sanitation District - Special Fund - - - - -	2 243	200		2 443	2 443				
Alpine Sanitation District Bond and Interest 1953 - - - - -	9 313		7 088	16 401	8 622	7 779	35	7 744	1.1700
Alpine Sanitation District Bond and Interest 1953 (5M) - - - -	250		125	375	144	231		231	0.0400
Cardiff Sanitation District - - - -	26 244	2 500	25 000	53 744	46 235	7 509	36	7 473	0.1800
Cardiff Sanitation District - Special Fund - - - - -	36 298	3 600	6 920	46 818	46 818				
Cardiff Sanitation District - Bond and Interest 1956 - - - - -	16 375		10 625	27 000	13 017	13 983		13 983	0.3400

**SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH BOARD OF SUPERVISORS**

**Schedule 8**

Name of Fund	Appropriations	Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
<b>HEALTH AND SANITATION</b>									
Julian Sanitation District - - - -	\$ 3 627	\$ 350	\$ 500	\$ 4 477	\$ 4 067	\$ 410	\$ 4	\$ 406	\$ 0.2300
Julian Sanitation District - Bond and Interest 1953 - - - -	3 250			3 250	1 066	2 184	26	2 158	1.2000
Lakeside Sanitation District - - -	31 066	2 500		33 566	17 404	16 162	404	15 758	0.4000
Lakeside Sanitation District - Special Fund - - - - - - - - -	51 558	2 000		53 558	53 558				
Lakeside Sanitation District - Bond and Interest 1958 - - - - -	19 457		12 169	31 626	14 139	17 487	548	16 939	0.4300
Lemon Grove Sanitation District - -	108 064	6 000		114 064	37 658	76 406	354	76 052	0.3700
Ramona Sanitation District - - - -	36 525	3 000	1 000	40 525	25 539	14 986	179	14 807	1.1600
Ramona Sanitation District - Bond and Interest 1949 - - - - -	4 348		3 648	7 996	3 988	4 008	55	3 953	0.3100
Rancho Santa Fe Sanitation District	24 546	1 500		26 046	10 818	15 228	84	15 144	0.9700
Rancho Santa Fe Sanitation District - Capital Improvement Reserve - - - - -	1 544			1 544	1 544				
Rancho Santa Fe Sanitation District - Bond and Interest 1960 - - - - - - - - -	10 990		2 870	13 860	119	13 741		13 741	0.8800
Rolando Sanitation District - - - -	12 557	1 200		13 757	6 576	7 181	28	7 153	0.2100
Solana Beach Sanitation District - -	49 763	4 500		54 263	39 943	14 320	398	13 922	0.3200
Spring Valley Sanitation District -	138 524	10 000	147 525	296 049	238 192	57 857	176	57 681	0.3424
Spring Valley Sanitation District Special Fund - - - - - - - - -	102 579	5 000		107 579	107 579				
Spring Valley Sanitation District Bond and Interest 1956 - - - - -	44 363		37 063	81 426	51 552	29 874		29 874	0.1776
Vista Sanitation District - - - - -	205 686	4 000		209 686	135 885	73 801	501	73 300	0.5500
Vista Sanitation District - Capital Improvement Reserve - - -	36 000			36 000	36 000				
Vista Sanitation District - Bond and Interest 1956 Series A - - - - - - - - -	15 625		12 700	28 325	17 950	10 375		10 375	0.0800
<b>TOTAL HEALTH AND SANITATION - - - -</b>	<b>\$ 1 000 619</b>	<b>\$ 47 250</b>	<b>\$ 267 233</b>	<b>\$ 1 315 102</b>	<b>\$ 927 681</b>	<b>\$ 387 421</b>	<b>\$ 2 841</b>	<b>\$ 384 580</b>	
<b>TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - - -</b>	<b>\$ 1 086 885</b>	<b>\$ 54 240</b>	<b>\$ 270 323</b>	<b>\$ 1 411 448</b>	<b>\$ 947 629</b>	<b>\$ 463 819</b>	<b>\$ 5 154</b>	<b>\$ 458 665</b>	

SAN DIEGO COUNTY FINAL BUDGET

**SCHEDULE OF AVAILABLE FUNDS  
SPECIAL DISTRICT FUNDS  
(Governed Through Board of Supervisors)**

**Schedule 8A**

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
<b>HIGHWAYS AND BRIDGES</b>			
Cardiff Public Highway Lighting District - - - - -	\$ 727	\$ 100	\$ 827
Eden Gardens Lighting District - - - - -	215	30	245
Encinitas Lighting Maintenance District No. 1 - - - - -	1 182		1 182
Fallbrook Lighting District - - - - -	2 387	130	2 517
Harborside Lighting District of San Diego County - - - - -	667	15	682
Highland View Lighting District of San Diego County - - - - -	54		54
Julian Public Highway Lighting District - - - - -	258	10	268
Lakeside Public Highway Lighting District - - - - -	891	150	1 041
Leucadia Lighting Maintenance District - - - - -	965	10	975
Ramona Public Highway Lighting District - - - - -	1 094	60	1 154
Rexford Lighting District - - - - -	1		1
Solana Beach Public Highway Lighting District - - - - -	1 503	15	1 518
Sycamore Hills Lighting District - - - - -	1 561		1 561
Vista-La Mesa Public Highway Lighting District - - - - -	627		627
Vista Lighting District of San Diego County - - - - -	1 659	30	1 689
Vista Lighting Maintenance District No. 2 - - - - -		10	10
Vista-Santa Fe Avenue Lighting Maintenance District - - - - -	1 214		1 214
Rancho Santa Fe Maintenance District - - - - -	4 083	300	4 383
<b>TOTAL HIGHWAYS AND BRIDGES - - - - -</b>	<b>\$ 19 088</b>	<b>\$ 860</b>	<b>\$ 19 948</b>
<b>HEALTH AND SANITATION</b>			
Alpine Sanitation District - - - - -	\$ 2 062	\$ 4 763	\$ 6 825
Alpine Sanitation District - Special Fund - - - - -	743	1 700	2 443
Alpine Sanitation District Bond and Interest 1953 - - - - -	7 062	1 560	8 622
Alpine Sanitation District Bond and Interest 1953 (5M) - - - - -	144		144
Cardiff Sanitation District - - - - -	23 058	23 177	46 235
Cardiff Sanitation District - Special Fund - - - - -	14 818	32 000	46 818
Cardiff Sanitation District Bond and Interest 1956 - - - - -	11 617	1 400	13 017
Julian Sanitation District - - - - -	2 407	1 660	4 067
Julian Sanitation District Bond and Interest 1953 - - - - -	416	650	1 066
Lakeside Sanitation District - - - - -	10 474	6 930	17 404
Lakeside Sanitation District - Special Fund - - - - -	1 546	52 012	53 558
Lakeside Sanitation District Bond and Interest 1958 - - - - -	13 939	200	14 139
Lemon Grove Sanitation District - - - - -	108	37 550	37 658
Ramona Sanitation District - - - - -	20 289	5 250	25 539
Ramona Sanitation District Bond and Interest 1949 - - - - -	3 888	100	3 988
Rancho Santa Fe Sanitation District - - - - -	7 262	3 556	10 818
Rancho Santa Fe Sanitation District - Capital Improvement Reserve - - - - -	1 544		1 544
Rancho Santa Fe Sanitation District Bond and Interest 1960 - - - - -	119		119
Rolando Sanitation District - - - - -	4 326	2 250	6 576
Solana Beach Sanitation District - - - - -	19 868	20 075	39 943
Spring Valley Sanitation District - - - - -	150 072	88 120	238 192
Spring Valley Sanitation District - Special Fund - - - - -		107 579	107 579
Spring Valley Sanitation District Bond and Interest 1956 - - - - -	51 522	30	51 552
Vista Sanitation District - - - - -	41 985	93 900	135 885
Vista Sanitation District Capital Improvement Reserve - - - - -	3 000	33 000	36 000
Vista Sanitation District Bond and Interest 1956, Series A - - - - -	17 950		17 950
<b>TOTAL HEALTH AND SANITATION - - - - -</b>	<b>\$ 410 219</b>	<b>\$ 517 462</b>	<b>\$ 927 681</b>
<b>TOTAL SPECIAL DISTRICT FUNDS GOVERNED THROUGH BOARD OF SUPERVISORS - - - - -</b>	<b>\$ 429 307</b>	<b>\$ 518 322</b>	<b>\$ 947 629</b>

**SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH BOARD OF SUPERVISORS**

**Schedule 8**

Name of Fund	Appropriations	Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
<b>HIGHWAYS AND BRIDGES</b>									
Cardiff Public Highway									
Lighting District - - - - -	\$ 3 464	\$ 346	\$ 150	\$ 3 960	\$ 827	\$ 3 133	\$ 121	\$ 3 012	\$ 0.1200
Eden Gardens Lighting District - -	771	77		848	245	603		603	0.2100
Encinitas Lighting District - - -	258	25		283		283		283	0.4200
Encinitas Lighting Maintenance District No. 1 - - - - -	860	86	400	1 346	1 182	164		164	0.0300
Fallbrook Lighting District - - -	7 941	594		8 535	2 517	6 018	593	5 425	0.2400
Harborside Lighting District of San Diego County - - - - -	1 948	194	150	2 292	682	1 610	69	1 541	0.2700
Highland View Lighting District of San Diego County - - - - -	162	16	20	198	54	144		144	0.3400
Julian Public Highway Lighting District - - - - -	622	62	20	704	268	436	25	411	0.1700
Lakeside Public Highway Lighting District - - - - -	5 298	519		5 817	1 041	4 776	440	4 336	0.2000
Leucadia Lighting Maintenance District - - - - -	636	63	300	999	975	24		24	0.0400
Ramona Public Highway Lighting District - - - - -	4 816	481	100	5 397	1 154	4 243	408	3 835	0.2900
Rexford Lighting District - - - - -	2 017	201		2 218	1	2 217		2 217	0.5800
Solana Beach Public Highway Lighting District - - - - -	1 503	150	600	2 253	1 518	735	179	556	0.0300
Sycamore Hills Lighting District -	14 354	1 435		15 789	1 561	14 228		14 228	0.6000
Vista-La Mesa Public Highway Lighting District - - - - -	1 600	160	150	1 910	627	1 283	73	1 210	0.1100
Vista Lighting District of San Diego County - - - - -	3 300	330	500	4 130	1 689	2 441	375	2 066	0.0600
Vista-Santa Fe Avenue Lighting Maintenance District - - - - -	1 231	123	300	1 654	1 214	440	13	427	0.1500
Vista Lighting Maintenance District No. 2 - - - - -	6 285	628		6 913	10	6 903		6 903	1.3100
Rancho Santa Fe Maintenance District - - - - -	29 200	1 500	400	31 100	4 383	26 717	17	26 700	0.3500
<b>TOTAL HIGHWAYS AND BRIDGES - - - - -</b>	<b>\$ 86 266</b>	<b>\$ 6 990</b>	<b>\$ 3 090</b>	<b>\$ 96 346</b>	<b>\$ 19 948</b>	<b>\$ 76 398</b>	<b>\$ 2 313</b>	<b>\$ 74 085</b>	
<b>HEALTH AND SANITATION</b>									
Alpine Sanitation District - - - - -	\$ 9 824	\$ 900	\$	\$ 10 724	\$ 6 825	\$ 3 899	\$ 13	\$ 3 886	\$ 0.5900
Alpine Sanitation District - Special Fund - - - - -	2 243	200		2 443	2 443				
Alpine Sanitation District Bond and Interest 1953 - - - - -	9 313		7 088	16 401	8 622	7 779	35	7 744	1.1700
Alpine Sanitation District Bond and Interest 1953 (5M) - - - - -	250		125	375	144	231		231	0.0400
Cardiff Sanitation District - - - - -	26 244	2 500	25 000	53 744	46 235	7 509	36	7 473	0.1800
Cardiff Sanitation District - Special Fund - - - - -	36 298	3 600	6 920	46 818	46 818				
Cardiff Sanitation District - Bond and Interest 1956 - - - - -	16 375		10 625	27 000	13 017	13 983		13 983	0.3400

**SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH BOARD OF SUPERVISORS**

**Schedule 8**

Name of Fund	Appropriations	Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
<b>HEALTH AND SANITATION</b>									
Julian Sanitation District - - - -	\$ 3 627	\$ 350	\$ 500	\$ 4 477	\$ 4 067	\$ 410	\$ 4	\$ 406	\$ 0.2300
Julian Sanitation District - Bond and Interest 1953 - - - -	3 250			3 250	1 066	2 184	26	2 158	1.2000
Lakeside Sanitation District - - -	31 066	2 500		33 566	17 404	16 162	404	15 758	0.4000
Lakeside Sanitation District - Special Fund - - - - - - - - -	51 558	2 000		53 558	53 558				
Lakeside Sanitation District - Bond and Interest 1958 - - - - -	19 457		12 169	31 626	14 139	17 487	548	16 939	0.4300
Lemon Grove Sanitation District - -	108 064	6 000		114 064	37 658	76 406	354	76 052	0.3700
Ramona Sanitation District - - - -	36 525	3 000	1 000	40 525	25 539	14 986	179	14 807	1.1600
Ramona Sanitation District - Bond and Interest 1949 - - - - -	4 348		3 648	7 996	3 988	4 008	55	3 953	0.3100
Rancho Santa Fe Sanitation District	24 546	1 500		26 046	10 818	15 228	84	15 144	0.9700
Rancho Santa Fe Sanitation District - Capital Improvement Reserve - - - - -	1 544			1 544	1 544				
Rancho Santa Fe Sanitation District - Bond and Interest 1960 - - - - - - - - -	10 990		2 870	13 860	119	13 741		13 741	0.8800
Rolando Sanitation District - - - -	12 557	1 200		13 757	6 576	7 181	28	7 153	0.2100
Solana Beach Sanitation District -	49 763	4 500		54 263	39 943	14 320	398	13 922	0.3200
Spring Valley Sanitation District -	138 524	10 000	147 525	296 049	238 192	57 857	176	57 681	0.3424
Spring Valley Sanitation District Special Fund - - - - - - - - -	102 579	5 000		107 579	107 579				
Spring Valley Sanitation District Bond and Interest 1956 - - - - -	44 363		37 063	81 426	51 552	29 874		29 874	0.1776
Vista Sanitation District - - - - -	205 686	4 000		209 686	135 885	73 801	501	73 300	0.5500
Vista Sanitation District - Capital Improvement Reserve - - -	36 000			36 000	36 000				
Vista Sanitation District - Bond and Interest 1956 Series A - - - - - - - - -	15 625		12 700	28 325	17 950	10 375		10 375	0.0800
<b>TOTAL HEALTH AND SANITATION - - - -</b>	<b>\$ 1 000 619</b>	<b>\$ 47 250</b>	<b>\$ 267 233</b>	<b>\$ 1 315 102</b>	<b>\$ 927 681</b>	<b>\$ 387 421</b>	<b>\$ 2 841</b>	<b>\$ 384 580</b>	
<b>TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - - -</b>	<b>\$ 1 086 885</b>	<b>\$ 54 240</b>	<b>\$ 270 323</b>	<b>\$ 1 411 448</b>	<b>\$ 947 629</b>	<b>\$ 463 819</b>	<b>\$ 5 154</b>	<b>\$ 458 665</b>	

SAN DIEGO COUNTY FINAL BUDGET

**SCHEDULE OF AVAILABLE FUNDS  
SPECIAL DISTRICT FUNDS  
(Governed Through Board of Supervisors)**

**Schedule 8A**

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
<b>HIGHWAYS AND BRIDGES</b>			
Cardiff Public Highway Lighting District - - - - -	\$ 727	\$ 100	\$ 827
Eden Gardens Lighting District - - - - -	215	30	245
Encinitas Lighting Maintenance District No. 1 - - - - -	1 182		1 182
Fallbrook Lighting District - - - - -	2 387	130	2 517
Harborside Lighting District of San Diego County - - - - -	667	15	682
Highland View Lighting District of San Diego County - - - - -	54		54
Julian Public Highway Lighting District - - - - -	258	10	268
Lakeside Public Highway Lighting District - - - - -	891	150	1 041
Leucadia Lighting Maintenance District - - - - -	965	10	975
Ramona Public Highway Lighting District - - - - -	1 094	60	1 154
Rexford Lighting District - - - - -	1		1
Solana Beach Public Highway Lighting District - - - - -	1 503	15	1 518
Sycamore Hills Lighting District - - - - -	1 561		1 561
Vista-La Mesa Public Highway Lighting District - - - - -	627		627
Vista Lighting District of San Diego County - - - - -	1 659	30	1 689
Vista Lighting Maintenance District No. 2 - - - - -		10	10
Vista-Santa Fe Avenue Lighting Maintenance District - - - - -	1 214		1 214
Rancho Santa Fe Maintenance District - - - - -	4 083	300	4 383
<b>TOTAL HIGHWAYS AND BRIDGES - - - - -</b>	<b>\$ 19 088</b>	<b>\$ 860</b>	<b>\$ 19 948</b>
<b>HEALTH AND SANITATION</b>			
Alpine Sanitation District - - - - -	\$ 2 062	\$ 4 763	\$ 6 825
Alpine Sanitation District - Special Fund - - - - -	743	1 700	2 443
Alpine Sanitation District Bond and Interest 1953 - - - - -	7 062	1 560	8 622
Alpine Sanitation District Bond and Interest 1953 (5M) - - - - -	144		144
Cardiff Sanitation District - - - - -	23 058	23 177	46 235
Cardiff Sanitation District - Special Fund - - - - -	14 818	32 000	46 818
Cardiff Sanitation District Bond and Interest 1956 - - - - -	11 617	1 400	13 017
Julian Sanitation District - - - - -	2 407	1 660	4 067
Julian Sanitation District Bond and Interest 1953 - - - - -	416	650	1 066
Lakeside Sanitation District - - - - -	10 474	6 930	17 404
Lakeside Sanitation District - Special Fund - - - - -	1 546	52 012	53 558
Lakeside Sanitation District Bond and Interest 1958 - - - - -	13 939	200	14 139
Lemon Grove Sanitation District - - - - -	108	37 550	37 658
Ramona Sanitation District - - - - -	20 289	5 250	25 539
Ramona Sanitation District Bond and Interest 1949 - - - - -	3 888	100	3 988
Rancho Santa Fe Sanitation District - - - - -	7 262	3 556	10 818
Rancho Santa Fe Sanitation District - Capital Improvement Reserve - - - - -	1 544		1 544
Rancho Santa Fe Sanitation District Bond and Interest 1960 - - - - -	119		119
Rolando Sanitation District - - - - -	4 326	2 250	6 576
Solana Beach Sanitation District - - - - -	19 868	20 075	39 943
Spring Valley Sanitation District - - - - -	150 072	88 120	238 192
Spring Valley Sanitation District - Special Fund - - - - -		107 579	107 579
Spring Valley Sanitation District Bond and Interest 1956 - - - - -	51 522	30	51 552
Vista Sanitation District - - - - -	41 985	93 900	135 885
Vista Sanitation District Capital Improvement Reserve - - - - -	3 000	33 000	36 000
Vista Sanitation District Bond and Interest 1956, Series A - - - - -	17 950		17 950
<b>TOTAL HEALTH AND SANITATION - - - - -</b>	<b>\$ 410 219</b>	<b>\$ 517 462</b>	<b>\$ 927 681</b>
<b>TOTAL SPECIAL DISTRICT FUNDS GOVERNED THROUGH BOARD OF SUPERVISORS - - - - -</b>	<b>\$ 429 307</b>	<b>\$ 518 322</b>	<b>\$ 947 629</b>



**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 8B

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS					
<u>HIGHWAYS AND BRIDGES</u>					
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 3 094 54	\$ 3 243	\$ 3 464	\$ 3 464	
TOTAL - - - - -	\$ 3 094 54	\$ 3 243	\$ 3 464	\$ 3 464	General
EDEN GARDENS LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 671 88	\$ 706	\$ 771	\$ 771	
TOTAL - - - - -	\$ 671 88	\$ 706	\$ 771	\$ 771	General
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1					
Maintenance and Operation - - - - -	\$ 891 35	\$ 462	\$ 860	\$ 860	
TOTAL - - - - -	\$ 891 35	\$ 462	\$ 860	\$ 860	General
ENCINITAS LIGHTING DISTRICT OF SAN DIEGO COUNTY					
Maintenance and Operation - - - - -	\$	\$ 80	\$ 258	\$ 258	
TOTAL - - - - -	\$	\$ 80	\$ 258	\$ 258	General
FALLBROOK HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 5 576 80	\$ 5 839	\$ 7 941	\$ 7 941	
TOTAL - - - - -	\$ 5 576 80	\$ 5 839	\$ 7 941	\$ 7 941	General
HARBORSIDE LIGHTING DISTRICT OF SAN DIEGO COUNTY					
Maintenance and Operation - - - - -	\$ 1 764 42	\$ 1 839	\$ 1 948	\$ 1 948	
TOTAL - - - - -	\$ 1 764 42	\$ 1 839	\$ 1 948	\$ 1 948	General
HIGHLAND VIEW LIGHTING DISTRICT OF SAN DIEGO COUNTY					
Maintenance and Operation - - - - -	\$ 161 40	\$ 159	\$ 162	\$ 162	
TOTAL - - - - -	\$ 161 40	\$ 159	\$ 162	\$ 162	General
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 516 66	\$ 541	\$ 622	\$ 622	
TOTAL - - - - -	\$ 516 66	\$ 541	\$ 622	\$ 622	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 8B

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS					
<u>HIGHWAYS AND BRIDGES</u>					
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 3 379 32	\$ 3 466	\$ 5 298	\$ 5 298	
TOTAL - - - - -	\$ 3 379 32	\$ 3 466	\$ 5 298	\$ 5 298	General
LEUCADIA LIGHTING MAINTENANCE DISTRICT					
Maintenance and Operation - - - - -	\$ 236 40	\$ 239	\$ 636	\$ 636	
TOTAL - - - - -	\$ 236 40	\$ 239	\$ 636	\$ 636	General
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 3 728 80	\$ 4 095	\$ 4 816	\$ 4 816	
TOTAL - - - - -	\$ 3 728 80	\$ 4 095	\$ 4 816	\$ 4 816	General
REXFORD LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$	\$ 913	\$ 2 017	\$ 2 017	
TOTAL - - - - -	\$	\$ 913	\$ 2 017	\$ 2 017	General
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 693 17	\$ 1 077	\$ 1 503	\$ 1 503	
TOTAL - - - - -	\$ 693 17	\$ 1 077	\$ 1 503	\$ 1 503	General
SYCAMORE HILLS LIGHTING DISTRICT OF SAN DIEGO COUNTY					
Maintenance and Operation - - - - -	\$	\$ 3 639	\$ 14 354	\$ 14 354	
TOTAL - - - - -	\$	\$ 3 639	\$ 14 354	\$ 14 354	General
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation - - - - -	\$ 1 431 76	\$ 1 479	\$ 1 600	\$ 1 600	
TOTAL - - - - -	\$ 1 431 76	\$ 1 479	\$ 1 600	\$ 1 600	General
VISTA LIGHTING DISTRICT OF SAN DIEGO COUNTY					
Maintenance and Operation - - - - -	\$ 3 347 49	\$ 3 283	\$ 3 300	\$ 3 300	
TOTAL - - - - -	\$ 3 347 49	\$ 3 283	\$ 3 300	\$ 3 300	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 8B

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS					
<u>HIGHWAYS AND BRIDGES</u>					
VISTA LIGHTING MAINTENANCE DISTRICT					
Maintenance and Operation - - - - -	\$ 464 34	\$ 127	\$	\$	
TOTAL - - - - -	\$ 464 34	\$ 127	\$	\$	General
VISTA-SANTA FE AVENUE LIGHTING MAINTENANCE DISTRICT					
Maintenance and Operation - - - - -	\$ 714 61	\$ 665	\$ 1 231	\$ 1 231	
TOTAL - - - - -	\$ 714 61	\$ 665	\$ 1 231	\$ 1 231	General
VISTA LIGHTING MAINTENANCE DISTRICT NO. 2					
Maintenance and Operation - - - - -	\$	\$ 2 189	\$ 6 285	\$ 6 285	
TOTAL - - - - -	\$	\$ 2 189	\$ 6 285	\$ 6 285	General
RANCHO SANTA FE MAINTENANCE DISTRICT					
Salaries and Wages - - - - -	\$ 10 790 96	\$ 11 073	\$ 15 500	\$ 15 500	
Maintenance and Operation - - - - -	6 331 11	8 639	12 000	12 000	
Capital Outlay - - - - -	1 867 86	4 124	1 700	1 700	
TOTAL - - - - -	\$ 18 989 93	\$ 23 836	\$ 29 200	\$ 29 200	General
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserves - - - - -	\$	\$	\$ 5 490	\$ 5 490	Lighting Districts
General Reserves - - - - -			2 690	2 690	
Unappropriated Reserves - - - - -			1 500	1 500	Rancho Santa Fe Maintenance District
General Reserves - - - - -			400	400	
TOTAL RESERVES - - - - -	\$	\$	\$ 10 080	\$ 10 080	
TOTAL HIGHWAYS AND BRIDGES - - - - -	\$ 45 662 87	\$ 57 877	\$ 96 346	\$ 96 346	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

**Schedule 8B**

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS					
<u>HEALTH AND SANITATION</u>					
RANCHO SANTA FE SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 12 910 37	\$ 14 078 263	\$ 24 546	\$ 24 546	
Capital Outlay - - - - -					
TOTAL - - - - -	\$ 12 910 37	\$ 14 341	\$ 24 546	\$ 24 546	General
RANCHO SANTA FE SANITATION DISTRICT					
Capital Outlay - - - - -	\$	\$ 3 000	\$ 1 544	\$ 1 544	
TOTAL - - - - -	\$	\$ 3 000	\$ 1 544	\$ 1 544	Capital Improvement Reserve
RANCHO SANTA FE SANITATION DISTRICT					
BOND AND INTEREST 1960					
Interest - - - - -	\$	\$	\$ 5 990	\$ 5 990	
Redemption of Bonds - - - - -			5 000	5 000	
TOTAL - - - - -	\$	\$	\$ 10 990	\$ 10 990	Rancho Santa Fe Sanitation District Bond and Interest 1960
ROLANDO SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 9 929 95	\$ 10 138	\$ 12 557	\$ 12 557	
TOTAL - - - - -	\$ 9 929 95	\$ 10 138	\$ 12 557	\$ 12 557	General
SOLANA BEACH SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 26 633 99	\$ 21 194	\$ 34 763	\$ 34 763	
Capital Outlay - - - - -	9 725 11	8 869	15 000	15 000	
TOTAL - - - - -	\$ 36 359 10	\$ 30 063	\$ 49 763	\$ 49 763	General
SPRING VALLEY SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 31 106 56	\$ 43 840	\$ 100 024	\$ 100 024	
Capital Outlay - - - - -	3 535 47	9 011	38 500	38 500	
TOTAL - - - - -	\$ 34 642 03	\$ 52 851	\$ 138 524	\$ 138 524	General
SPRING VALLEY SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 67 513 00	\$ 96 863	\$ 102 579	\$ 102 579	
TOTAL - - - - -	\$ 67 513 00	\$ 96 863	\$ 102 579	\$ 102 579	Special Fund
SPRING VALLEY SANITATION DISTRICT					
BOND AND INTEREST 1956					
Interest - - - - -	\$ 34 837 50	\$ 34 719	\$ 34 363	\$ 34 363	
Redemption of Bonds - - - - -		5 000	10 000	10 000	
TOTAL - - - - -	\$ 34 837 50	\$ 39 719	\$ 44 363	\$ 44 363	Spring Valley Sanitation District Bond and Interest 1956

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

**Schedule 8B**

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS					
<u>HEALTH AND SANITATION</u>					
VISTA SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 60 748 50	\$ 56 641	\$ 76 686	\$ 76 686	
Capital Outlay - - - - -	6 597 93	22 093	129 000	129 000	
TOTAL - - - - -	\$ 67 346 43	\$ 78 734	\$ 205 686	\$ 205 686	General
VISTA SANITATION DISTRICT					
Capital Outlay - - - - -	\$ 14 300 00	\$ 42 500	\$ 36 000	\$ 36 000	
TOTAL - - - - -	\$ 14 300 00	\$ 42 500	\$ 36 000	\$ 36 000	Capital Improvement Reserve
VISTA SANITATION DISTRICT					
BOND AND INTEREST 1956 SERIES A					
Interest - - - - -	\$ 9 900 00	\$ 6 075	\$ 5 625	\$ 5 625	
Redemption of Bonds - - - - -	10 000 00	10 000	10 000	10 000	
TOTAL - - - - -	\$ 19 900 00	\$ 16 075	\$ 15 625	\$ 15 625	Vista Sanitation District Bond and Interest 1956 Series A
RESERVES					
Unappropriated Reserve - - - - -	\$	\$	\$ 47 250	\$ 47 250	Sanitation Districts
General Reserve - - - - -			180 945	180 945	
General Reserve - - - - -			86 288	86 288	Sanitation Districts Bond and Interest
TOTAL RESERVES - - - - -	\$	\$	\$ 314 483	\$ 314 483	
TOTAL HEALTH AND SANITATION - - - - -	\$ 496 381 96	\$ 622 093	\$ 1 315 102	\$ 1 315 102	
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - - - -					
	\$ 542 044 83	\$ 679 970	\$ 1 411 448	\$ 1 411 448	

# **SPECIAL DISTRICTS**

**Under the Control and Supervision  
of Local Boards**

**SUMMARY OF SPECIAL DISTRICT BUDGETS GOVERNED THROUGH LOCAL BOARDS**

**Schedule 9**

Name of Fund	Appropriations	General Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
PROTECTION TO PERSONS AND PROPERTY									
(ALL DISTRICTS ARE IN SAN DIEGO COUNTY)									
Alpine Local Fire District -	\$	\$	\$	\$	\$	\$	\$	\$	\$
General - - - - -	8 895	1 000)							
Capital Outlay Reserve - General - - - - -		2 000)		11 895	2 797	9 098	104	8 994	0.4332
Alpine Fire Protection District									
Bond and Interest - - - - -	1 775		1 375	3 150	1 535	1 615	29	1 586	0.0768
Bonita-Sunnyside Local Fire District - General - - - - -	43 340	13 000		56 340	21 919	34 421	532	33 889	0.6500
Bostonia Local Fire District -									
General - - - - -	7 600	500		8 100	3 944	4 156	176	3 980	0.2400
Crest Local Fire District - General - - - - -	9 200	2 000)							
Capital Outlay Reserve - General - - - - -		3 300)		14 500	7 469	7 031	144	6 887	0.6300
Encinitas Local Fire District -									
General - - - - -	104 000	12 500		116 500	13 524	102 976	4 286	98 690	0.5300
Fallbrook Local Fire District -									
General - - - - -	76 468	6 260	3 000	85 728	17 017	68 711	3 000	65 711	0.7200
Grossmont-Mt. Helix Local Fire District - General - - - - -	78 387	2 000		80 387	33 006	47 381	140	47 241	0.4800
Lakeside Area Local Fire District -									
General - - - - -	14 220			14 220	2 045	12 175	537	11 638	0.1100
Lemon Grove Local Fire District -									
General - - - - -	129 659	5 000)	40 000	199 659	67 535	132 124	9 087	123 037	0.5600
Capital Outlay - General - - - - -		25 000)							
Lemon Grove Fire Protection District - Bond and Interest - - - - -	4 045			4 045	4 045				
Lower Sweetwater Local Fire District - General - - - - -	27 781	5 000		32 781	9 408	23 373	1 897	21 476	0.7300
Montgomery Local Fire District -									
General - - - - -	29 221	17 000		46 221	13 571	32 650	1 535	31 115	0.3700
Montgomery Fire Protection District									
Bond and Interest - - - - -	2 188		1 094	3 282	1 400	1 882	68	1 814	0.0200
Ramona Local Fire District - General - - - - -	26 500	4 000		30 500	5 514	24 986	1 158	23 828	0.6000
Rancho Santa Fe Local Fire District - General - - - - -	55 000		5 000)						
Capital Outlay Reserve - General - - - - -		3 000		63 000	25 760	37 240	1 013	36 227	0.4400
San Marcos, Richland, Twin Oaks Local Fire District - General - - - - -	22 200	8 300		30 500	14 505	15 995	505	15 490	0.2100
Santee Local Fire District - General - - - - -	47 585	2 000		49 585	5 446	44 139	2 702	41 437	0.3500
Santee Fire Protection District -									
Bond and Interest - - - - -	1 750		875	2 625	996	1 629	311	1 318	0.0200
Solana Local Fire District -									
General - - - - -	56 000	7 000	5 000	68 000	17 063	50 937	4 658	46 279	0.7000
Spring Valley Local Fire District -									
General - - - - -	120 038	12 000)							
Capital Outlay Reserve - General - - - - -		3 500)		135 538	14 215	121 323	1 922	119 401	0.7171
Spring Valley Local Fire District									
Bond and Interest - General - - - - -	12 630		3 165	15 795	405	15 390		15 390	0.0929
Vista Local Fire District -									
General - - - - -	228 460	14 000	60 000	302 460	115 291	187 169	7 805	179 364	0.6400
<b>TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -</b>	<b>\$ 1 106 942</b>	<b>\$ 148 360</b>	<b>\$ 119 509</b>	<b>\$ 1 374 811</b>	<b>\$ 398 410</b>	<b>\$ 976 401</b>	<b>\$ 41 609</b>	<b>\$ 934 792</b>	

**SUMMARY OF SPECIAL DISTRICT BUDGETS GOVERNED THROUGH LOCAL BOARDS**

**Schedule 9**

Name of Fund	Appropriations	General Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
<b>HEALTH AND SANITATION</b>									
Palm City Sanitation District - General - - - - -	\$ 303 584	\$ 21 289	\$	\$ 324 873	\$ 324 785	\$ 88	\$ 88	\$	\$
Palm City Sanitation District - Special Fund - - - - -	26 076	2 500	6 183	34 759	34 759				
Palm City Sanitation District - Bond and Interest 1954 - - - - -	64 695		12 445	77 140	45 048	32 092	631	31 461	0.3700
San Ysidro Sanitation District - General - - - - -	22 198	1 600		23 798	13 508	10 290	21	10 269	0.6221
San Ysidro Sanitation District - Bond and Interest 1950 - - - - -	10 165		8 019	18 184	8 919	9 265	60	9 205	0.5579
<b>TOTAL HEALTH AND SANITATION - - - - -</b>	<b>\$ 426 718</b>	<b>\$ 25 389</b>	<b>\$ 26 647</b>	<b>\$ 478 754</b>	<b>\$ 427 019</b>	<b>\$ 51 735</b>	<b>\$ 800</b>	<b>\$ 50 935</b>	
<b>TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS - - - - -</b>	<b>\$ 1 533 660</b>	<b>\$ 173 749</b>	<b>\$ 146 156</b>	<b>\$ 1 853 565</b>	<b>\$ 825 429</b>	<b>\$ 1 028 136</b>	<b>\$ 42 409</b>	<b>\$ 985 727</b>	



**SCHEDULE OF AVAILABLE FUNDS  
SPECIAL DISTRICT FUNDS  
(Governed Through Local Boards)**

**Schedule 9A**

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
<b>PROTECTION TO PERSONS AND PROPERTY</b>			
Alpine Local Fire District of San Diego County - General	\$ 2 657	\$ 140	\$ 2 797
Alpine Fire Protection District Bond and Interest	1 505	30	1 535
Bonita-Sunnyside Local Fire District of San Diego County - General	21 419	500	21 919
Bostonia Local Fire District of San Diego County - General	3 844	100	3 944
Crest Local Fire District of San Diego County - General	7 344	125	7 469
Encinitas Local Fire District of San Diego County - General	12 524	1 000	13 524
Fallbrook Local Fire District of San Diego County - General	17 017		17 017
Grossmont-Mt. Helix Local Fire District of San Diego County - General	32 706	300	33 006
Lakeside Area Local Fire District of San Diego County - General	2 045		2 045
Lemon Grove Local Fire District of San Diego County - General	66 635	900	67 535
Lemon Grove Fire Protection District Bond and Interest	4 045		4 045
Lower Sweetwater Local Fire District of San Diego County - General	9 108	300	9 408
Montgomery Local Fire District of San Diego County - General	13 321	250	13 571
Montgomery Fire Protection District Bond and Interest	1 370	30	1 400
Ramona Local Fire District of San Diego County - General	5 214	300	5 514
Rancho Santa Fe Local Fire District of San Diego County - General	25 360	400	25 760
San Marcos, Richland, Twin Oaks Local Fire District of San Diego County - General	14 255	250	14 505
Santee Local Fire District of San Diego County - General	5 386	60	5 446
Santee Fire Protection District Bond and Interest	996		996
Solana Local Fire District of San Diego County - General	16 363	700	17 063
Spring Valley Local Fire District of San Diego County - General	13 015	1 200	14 215
Spring Valley Local Fire District of San Diego County - Bond and Interest	405		405
Vista Local Fire District of San Diego County - General	113 791	1 500	115 291
<b>TOTAL PROTECTION TO PERSONS AND PROPERTY</b>	<b>\$ 390 325</b>	<b>\$ 8 085</b>	<b>\$ 398 410</b>
<b>HEALTH AND SANITATION</b>			
Palm City Sanitation District - General	\$ 97 485	\$ 227 300	\$ 324 785
Palm City Sanitation District - Special	10 009	24 750	34 759
Palm City Sanitation District - Bond and Interest 1954	13 348	31 700	45 048
San Ysidro Sanitation District - General	2 108	11 400	13 508
San Ysidro Sanitation District - Bond and Interest 1960	8 669	250	8 919
<b>TOTAL HEALTH AND SANITATION</b>	<b>\$ 131 619</b>	<b>\$ 295 400</b>	<b>\$ 427 019</b>
<b>TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS</b>	<b>\$ 521 944</b>	<b>\$ 303 485</b>	<b>\$ 825 429</b>

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 9B

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
PROTECTION TO PERSONS AND PROPERTY					
ALPINE LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 1 495 00	\$ 1 234	\$ 2 495	\$ 2 495	
Maintenance and Operation - - - - -	3 795 61	3 407	4 900	4 900	
Capital Outlay - - - - -	3 486 93	2 606	1 500	1 500	
<b>TOTAL - - - - -</b>	<b>\$ 8 777 54</b>	<b>\$ 7 247</b>	<b>\$ 8 895</b>	<b>\$ 8 895</b>	General
ALPINE FIRE PROTECTION DISTRICT BOND AND INTEREST					
Interest - - - - -	\$ 875 00	\$ 825	\$ 775	\$ 775	
Redemption of Bonds - - - - -	1 000 00	1 000	1 000	1 000	
<b>TOTAL - - - - -</b>	<b>\$ 1 875 00</b>	<b>\$ 1 825</b>	<b>\$ 1 775</b>	<b>\$ 1 775</b>	Alpine Fire Protection District Bond and Interest
BONITA-SUNNYS IDE LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 17 064 94	\$ 20 783	\$ 30 000	\$ 30 000	
Maintenance and Operation - - - - -	6 722 24	9 053	11 340	11 340	
Capital Outlay - - - - -	6 474 46	1 693	2 000	2 000	
<b>TOTAL - - - - -</b>	<b>\$ 30 261 64</b>	<b>\$ 31 529</b>	<b>\$ 43 340</b>	<b>\$ 43 340</b>	General
BOSTONIA LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 2 293 50	\$ 2 046	\$ 2 400	\$ 2 400	
Maintenance and Operation - - - - -	1 514 61	1 384	1 200	1 200	
Capital Outlay - - - - -	316 88		4 000	4 000	
<b>TOTAL - - - - -</b>	<b>\$ 4 124 99</b>	<b>\$ 3 430</b>	<b>\$ 7 600</b>	<b>\$ 7 600</b>	General
CREST LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 325 00	\$ 600	\$ 625	\$ 625	
Maintenance and Operation - - - - -	3 296 96	3 519	3 575	3 575	
Capital Outlay - - - - -			5 000	5 000	
<b>TOTAL - - - - -</b>	<b>\$ 3 621 96</b>	<b>\$ 4 119</b>	<b>\$ 9 200</b>	<b>\$ 9 200</b>	General
ENCINITAS LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 33 632 09	\$ 44 891	\$ 62 575	\$ 62 575	
Maintenance and Operation - - - - -	7 766 52	11 725	14 355	14 355	
Capital Outlay - - - - -	10 735 87	22 549	27 070	27 070	
<b>TOTAL - - - - -</b>	<b>\$ 52 134 48</b>	<b>\$ 79 165</b>	<b>\$ 104 000</b>	<b>\$ 104 000</b>	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

**Schedule 9B**

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
PROTECTION TO PERSONS AND PROPERTY					
FALLBROOK LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 15 618 84	\$ 21 914	\$ 36 072	\$ 36 072	
Maintenance and Operation - - - - -	36 343 18	37 506	31 722	31 722	
Capital Outlay - - - - -	6 097 26	5 894	8 674	8 674	
TOTAL - - - - -	\$ 58 059 28	\$ 65 314	\$ 76 468	\$ 76 468	General
GROSSMONT-MT. HELIX LOCAL FIRE DISTRICT					
Salaries and Wages - - - - -	\$ 390 00	\$ 13 790	\$ 25 874	\$ 25 874	
Maintenance and Operation - - - - -	350 00	31 775	52 513	52 513	
Capital Outlay - - - - -					
TOTAL - - - - -	\$ 740 00	\$ 45 565	\$ 78 387	\$ 78 387	General
LAKESIDE AREA LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$	\$ 2 152	\$ 4 040	\$ 4 040	
Maintenance and Operation - - - - -		3 430	3 500	3 500	
Capital Outlay - - - - -		2 657	6 680	6 680	
TOTAL - - - - -	\$	\$ 8 239	\$ 14 220	\$ 14 220	General
LEMON GROVE LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 75 852 63	\$ 82 807	\$ 102 734	\$ 102 734	
Maintenance and Operation - - - - -	10 381 77	10 314	12 925	12 925	
Capital Outlay - - - - -	9 001 00	26 791	14 000	14 000	
TOTAL - - - - -	\$ 95 235 40	\$ 119 912	\$ 129 659	\$ 129 659	General
LEMON GROVE FIRE PROTECTION DISTRICT BOND AND INTEREST					
Interest - - - - -	\$ 225 00	\$ 135	\$ 45	\$ 45	
Redemption of Bonds - - - - -	4 000 00	4 000	4 000	4 000	Lemon Grove Fire Protection District Bond and Interest
TOTAL - - - - -	\$ 4 225 00	\$ 4 135	\$ 4 045	\$ 4 045	
LOWER SWEETWATER LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 12 168 82	\$ 12 322	\$ 13 932	\$ 13 932	
Maintenance and Operation - - - - -	5 748 21	6 908	7 249	7 249	
Capital Outlay - - - - -	4 314 50	4 000	6 600	6 600	
TOTAL - - - - -	\$ 22 231 53	\$ 23 230	\$ 27 781	\$ 27 781	General
MONTGOMERY LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 15 008 99	\$ 18 990	\$ 19 770	\$ 19 770	
Maintenance and Operation - - - - -	7 326 46	6 145	8 951	8 951	
Capital Outlay - - - - -			500	500	
TOTAL - - - - -	\$ 22 335 45	\$ 25 135	\$ 29 221	\$ 29 221	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

**Schedule 9B**

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
PROTECTION TO PERSONS AND PROPERTY					
MONTGOMERY FIRE PROTECTION DISTRICT					
BOND AND INTEREST					
Interest - - - - -	\$ 2 188 00	\$ 2 188	\$ 2 188	\$ 2 188	Montgomery Fire Protection District Bond and Interest
TOTAL - - - - -	\$ 2 188 00	\$ 2 188	\$ 2 188	\$ 2 188	
RAMONA LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 9 013 50	\$ 11 703	\$ 14 500	\$ 14 500	General
Maintenance and Operation - - - - -	7 728 10	7 832	8 000	8 000	
Capital Outlay - - - - -	4 884 67	8 515	4 000	4 000	
TOTAL - - - - -	\$ 21 626 27	\$ 28 050	\$ 26 500	\$ 26 500	
RANCHO SANTA FE LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 20 385 13	\$ 20 012	\$ 27 000	\$ 27 000	General
Maintenance and Operation - - - - -	8 123 38	8 793	9 000	9 000	
Capital Outlay - - - - -	19 500 00	1 928	19 000	19 000	
TOTAL - - - - -	\$ 48 008 51	\$ 30 733	\$ 55 000	\$ 55 000	
SAN MARCOS, RICHLAND, TWIN OAKS LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 3 858 00	\$ 4 365	\$ 8 000	\$ 8 000	General
Maintenance and Operation - - - - -	4 805 12	5 341	8 500	8 500	
Capital Outlay - - - - -	238 96	4 490	5 700	5 700	
TOTAL - - - - -	\$ 8 902 08	\$ 14 196	\$ 22 200	\$ 22 200	
SANTEE LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 1 460 00	\$ 9 148	\$ 27 395	\$ 27 395	General
Maintenance and Operation - - - - -	2 973 34	3 752	6 000	6 000	
Capital Outlay - - - - -		143	14 190	14 190	
TOTAL - - - - -	\$ 4 433 34	\$ 13 043	\$ 47 585	\$ 47 585	
SANTEE FIRE PROTECTION DISTRICT BOND AND INTEREST					
Interest - - - - -	\$ 2 625 00	\$ 1 750	\$ 1 750	\$ 1 750	Santee Fire Protection District Bond and Interest
TOTAL - - - - -	\$ 2 625 00	\$ 1 750	\$ 1 750	\$ 1 750	
SOLANA LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 19 607 85	\$ 25 070	\$ 34 000	\$ 34 000	General
Maintenance and Operation - - - - -	9 723 36	11 302	12 000	12 000	
Capital Outlay - - - - -	6 108 72	12 555	10 000	10 000	
TOTAL - - - - -	\$ 35 439 93	\$ 48 927	\$ 56 000	\$ 56 000	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 9B

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
PROTECTION TO PERSONS AND PROPERTY					
SPRING VALLEY LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 61 324 16	\$ 76 202	\$ 98 538	\$ 98 538	
Maintenance and Operation - - - - -	11 932 09	16 421	18 500	18 500	
Capital Outlay - - - - -	12 990 68	9 813	3 000	3 000	
<b>TOTAL - - - - -</b>	<b>\$ 86 246 93</b>	<b>\$ 102 436</b>	<b>\$ 120 038</b>	<b>\$ 120 038</b>	General
SPRING VALLEY LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY BOND AND INTEREST					
Interest - - - - -	\$	\$	\$ 6 630	\$ 6 630	
Redemption of Bonds - - - - -			6 000	6 000	
<b>TOTAL - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 12 630</b>	<b>\$ 12 630</b>	Spring Valley Local Fire District of San Diego County Bond and Interest
VISTA LOCAL FIRE DISTRICT OF SAN DIEGO COUNTY					
Salaries and Wages - - - - -	\$ 91 854 28	\$ 107 688	\$ 132 300	\$ 132 300	
Maintenance and Operation - - - - -	22 147 94	28 219	53 160	53 160	
Capital Outlay - - - - -	28 771 81	25 692	43 000	43 000	
<b>TOTAL - - - - -</b>	<b>\$ 142 774 03</b>	<b>\$ 161 599</b>	<b>\$ 228 460</b>	<b>\$ 228 460</b>	General
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserves - - - - -	\$	\$	\$ 111 560	\$ 111 560	
General Reserves - - - - -			113 000	113 000	
Capital Outlay Reserves - - - - -			36 800	36 800	
General Reserves - - - - -			6.509	6 509	
<b>TOTAL RESERVES - - - - -</b>	<b>\$</b>	<b>\$</b>	<b>\$ 267 869</b>	<b>\$ 267 869</b>	Fire Districts Operating Funds  Fire Districts Bond and Interest Funds
<b>TOTAL PROTECTION TO PERSONS AND PROPERTY - - - - -</b>	<b>\$ 655 866 36</b>	<b>\$ 821 767</b>	<b>\$ 1 374 811</b>	<b>\$ 1 374 811</b>	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED  
FISCAL YEAR ENDED JUNE 30, 1959  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1960  
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1960 TO JUNE 30, 1961**

Schedule 9B

**BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961**

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Allowed Year Ending June 30, 1961	
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
<u>HEALTH AND SANITATION</u>					
PALM CITY SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 22 753 77	\$ 61 759	\$ 71 052	\$ 71 052	
Capital Outlay - - - - -	1 188 44	14 610	232 532	232 532	
TOTAL - - - - -	\$ 23 942 21	\$ 76 369	\$ 303 584	\$ 303 584	General
PALM CITY SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 23 109 67	\$ 38 738	\$ 26 076	\$ 26 076	
TOTAL - - - - -	\$ 23 109 67	\$ 38 738	\$ 26 076	\$ 26 076	Special
PALM CITY SANITATION DISTRICT BOND AND INTEREST 1954					
Interest - - - - -	\$ 28 810 00	\$ 27 835	\$ 26 695	\$ 26 695	
Redemption of Bonds - - - - -	30 000 00	38 000	38 000	38 000	
TOTAL - - - - -	\$ 58 810 00	\$ 65 835	\$ 64 695	\$ 64 695	Palm City Sanitation District Bond and Interest 1954
SAN YSIDRO SANITATION DISTRICT					
Maintenance and Operation - - - - -	\$ 10 844 04	\$ 14 094	\$ 19 198	\$ 19 198	
Capital Outlay - - - - -			3 000	3 000	
TOTAL - - - - -	\$ 10 844 04	\$ 14 094	\$ 22 198	\$ 22 198	General
SAN YSIDRO SANITATION DISTRICT BOND AND INTEREST 1950					
Interest - - - - -	\$ 4 675 00	\$ 4 420	\$ 4 165	\$ 4 165	
Redemption of Bonds - - - - -	6 000 00	6 000	6 000	6 000	
TOTAL - - - - -	\$ 10 675 00	\$ 10 420	\$ 10 165	\$ 10 165	San Ysidro Sanitation District Bond and Interest 1950
RESERVES					
Unappropriated Reserves - - - - -	\$	\$	\$ 25 389	\$ 25 389	Sanitation Districts
General Reserve - - - - -			6 183	6 183	
General Reserve - - - - -			20 464	20 464	Sanitation Districts Bond and Interest
TOTAL RESERVES - - - - -	\$	\$	\$ 52 036	\$ 52 036	
TOTAL HEALTH AND SANITATION - - - - -	\$ 127 380 92	\$ 205 456	\$ 478 754	\$ 478 754	
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS - - - - -	\$ 783 247 28	\$ 1 027 223	\$ 1 853 565	\$ 1 853 565	

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1960	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ended June 30, 1959	
				Interest	Principal

BOND INTEREST AND REDEMPTION - SCHOOLS

The following schedule of expenditures itemizes bond interest and principal maturities on all outstanding school district bonded indebtedness and the method of financing.

ELEMENTARY SCHOOL DISTRICTS

1. Alpine Union 1950	\$ 3 777	\$ 119	\$ 3 896	\$ 1 365	\$ 3 000
2. Alpine Union 1959 A	7 218		7 218		
3. Bonsal Union 1954-1956	8 254	219	8 473	3 198	6 000
4. Borrego 1948-1956 B	18 233	688	18 921	5 198	7 000
5. Cajon Valley Union 1941-1946	9 624	242	9 866	2 853	14 000
6. Cajon Valley Union 1949-1951	10 152	326	10 478	7 210	17 000
7. Cajon Valley Union 1953-1959 A	99 629	1 214	100 843	48 638	60 000
8. Cardiff 1948-1960 A	12 419	246	12 665	4 134	7 000
9. Carlsbad Union 1946-1952	13 756	107	13 863	4 538	17 000
10. Carlsbad Union 1955-1958	31 798	352	32 150	20 750	45 000
11. Carlsbad Union 1960					
12. Chula Vista Union 1945-1949	5 487	210	5 697	9 090	34 000
13. Chula Vista City 1950	217	38	255	1 943	6 000
14. Chula Vista City 1952	29 197	219	29 416	12 516	25 025
15. Chula Vista City 1954 A & B	20 940	353	21 293	30 274	30 031
16. Chula Vista City 1956 A & B	33 561	232	33 793	17 334	26 000
17. Chula Vista City 1958 A	17 654	388	18 042	31 021	
18. Chula Vista City 1958 B	13 728		13 728		
19. Chula Vista City 1958 C - 1960 A	22 335		22 335		
20. Dehesa 1950	2 423	43	2 466	388	3 000
21. Dehesa 1959 A	1 502		1 502		
22. Del Mar 1946	3 975	23	3 998	461	3 000
23. Del Mar Union 1950-1955	9 134	129	9 263	4 905	10 000
24. Del Mar Union 1960 A					
25. Descanso 1947	2 319	35	2 354	343	2 000
26. Encinitas 1948-1957 B	37 012	562	37 574	18 481	21 000
27. Escondido Union 1949	17 728	137	17 865	2 944	15 000
28. Escondido Union 1953	25 267	252	25 519	10 140	24 000
29. Escondido Union 1956 A & B	9 320	287	9 607	15 913	25 000
30. Escondido Union 1958-1960 A	33 750	276	34 026		
31. Fallbrook Union 1947	2 280	132	2 412	1 470	7 000
32. Fallbrook Union 1950	2 695	60	2 755	1 688	2 000
33. Fallbrook Union 1954-1959 A	15 809	392	16 201	10 675	15 000
34. Jamul Las Flores Union 1951-1957 B	3 534	229	3 763	1 928	3 000
35. Julian 1959	15 381		15 381		
36. Lakeside Union 1946-1955 B	16 858	663	17 521	8 370	14 000
37. Lakeside Union 1955 C - 1960 A	19 561	671	20 232	7 700	10 000
38. La Mesa-Spring Valley 1946	8 907	203	9 110	2 280	19 000
39. La Mesa-Spring Valley 1958	6 565	119	6 684	2 850	10 000

BOND INTEREST AND PRINCIPAL REQUIREMENTS

Actual and Estimated Expenditures Year Ending June 30, 1960		REQUIREMENTS FOR YEAR Ending June 30, 1961				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1961	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 1 290	\$ 3 000	\$ 1 215	\$ 3 000	\$ 3 570	\$ 7 785	\$ 3 889	\$ 52	\$ 3 837	\$ .1021	1.
		8 694	1 000	7 881	17 575	10 357	99	10 258	.2752	2.
2 963	6 000	2 728	6 000	7 268	15 996	7 523	370	7 153	.2689	3.
7 975	12 000	6 330	12 000	15 023	33 353	14 432	270	14 162	.3331	4.
2 565	14 000	2 278	14 000	9 035	25 313	15 447	1 309	14 138	.0203	5.
6 773	17 000	6 335	17 000	9 249	32 584	22 106	1 794	20 312	.0294	6.
71 863	73 000	83 125	87 000	117 644	287 769	186 926	14 780	172 146	.2488	7.
6 049	9 000	7 072	9 000	12 074	28 146	15 481	444	15 037	.2994	8.
4 145	17 000	3 753	17 000	11 458	32 211	18 348	354	17 994	.0566	9.
19 550	45 000	18 350	45 000	24 725	88 075	55 925	1 082	54 843	.1733	10.
				63 750	63 750	63 750		63 750	.2014	11.
8 340	38 000	7 468	38 000	11 288	56 756	51 059	3 904	47 155	.0645	12.
1 823	6 000	1 703	7 000	1 352	10 055	9 800	653	9 147	.0126	13.
11 954	25 028	11 409	25 030	32 416	68 855	39 439	2 915	36 524	.0443	14.
29 618	30 033	28 940	30 036	23 502	82 478	61 185	4 604	56 581	.0686	15.
14 968	25 000	13 793	25 000	31 644	70 437	36 644	2 933	33 711	.0418	16.
31 088	33 037	29 440	33 040	13 854	76 334	58 292	5 103	53 189	.0659	17.
12 434		12 450	13 016	12 433	37 899	24 171	625	23 546	.0299	18.
		26 250		33 350	59 600	37 265	1 751	35 514	.0453	19.
325	2 000	275	2 000	2 125	4 400	1 934	83	1 851	.1662	20.
800	2 000	720	2 000	1 020	3 740	2 238	158	2 080	.1820	21.
394	3 000	327	3 000	3 718	7 045	3 047	72	2 975	.0375	22.
4 655	10 000	4 405	10 000	11 782	26 187	16 924	256	16 668	.1809	23.
				5 625	5 625	5 625		5 625	.0611	24.
283	2 000	223	2 000	1 096	3 319	965	141	824	.0400	25.
19 773	21 000	18 998	25 000	31 693	75 691	38 117	3 069	35 048	.2494	26.
2 607	15 000	2 269	15 000	16 050	33 319	15 454	1 479	13 975	.0367	27.
9 540	24 000	8 940	24 000	22 170	55 110	29 591	2 980	26 611	.0695	28.
14 725	25 000	13 538	25 000	5 900	44 438	34 831	3 687	31 144	.0847	29.
30 050	10 000	19 200	20 000	63 275	102 475	68 449	3 163	65 286	.1758	30.
1 313	7 000	1 155	7 000		8 155	5 743	969	4 774	.0393	31.
1 638	2 000	1 588	2 000	1 769	5 357	2 602	385	2 217	.0183	32.
10 050	15 000	19 010	18 000	18 118	55 128	38 927	2 726	36 201	.2994	33.
2 428	3 000	2 338	3 000	3 128	8 466	4 703	239	4 464	.2780	34.
		5 850	9 000	10 800	25 650	10 269	1 105	9 164	.2618	35.
7 955	14 000	7 543	14 000	15 869	37 412	19 891	1 033	18 858	.1488	36.
9 763	10 000	15 673	11 000	12 798	39 471	19 239	1 130	18 109	.2920	37.
1 995	19 000	1 710	19 000	10 213	30 923	21 813	772	21 041	.0231	38.
2 575	10 000	2 300	10 000	6 013	18 313	11 629	531	11 098	.0122	39.



**BOND INTEREST AND PRINCIPAL REQUIREMENTS**

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1960	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ended June 30, 1959	
				Interest	Principal
<u>ELEMENTARY SCHOOL DISTRICTS</u>					
40. La Mesa-Spring Valley 1950	\$ 16 578	\$ 234	\$ 16 812	\$ 5 303	\$ 19 000
41. La Mesa-Spring Valley 1951	4 056	56	4 112	1 740	4 000
42. La Mesa-Spring Valley 1953 A, B & C	73 760	949	74 709	40 995	56 056
43. La Mesa-Spring Valley 1956 A, B & C	22 308	224	22 532	33 138	12 000
44. La Mesa-Spring Valley 1956 D	2 508	28	2 536		
45. La Mesa-Spring Valley 1959 A & B	8 065		8 065		
46. Lemon Grove 1945-1950	8 621	75	8 696	2 870	18 000
47. Lemon Grove 1951	2 734	32	2 766	1 215	3 000
48. Lemon Grove 1954-1957 B	33 515	695	34 210	25 038	30 000
49. Lemon Grove 1957 C					
50. National 1952	6 197	377	6 574	8 624	31 000
51. National 1956	54 258	599	54 857	26 715	37 041
52. Oceanside 1946-1948	22 294	202	22 496	3 925	23 000
53. Oceanside-Libby 1952	4 734	174	4 908	7 853	15 000
54. Orange Glen 1948-1959 B	10 330	29	10 359	5 199	8 000
55. Otay 1947-1951	4 830	109	4 939	1 514	5 000
56. Pauma 1949	3 584	45	3 629	949	3 000
57. Pomerado Union 1948	3 918	54	3 972	481	3 000
58. Pomerado Union 1952-1959 A	12 189	266	12 455	6 948	6 000
59. Poway Union 1959 B - 1960 A	745		745		
60. Ramona Union 1944				191	4 000
61. Rancho Santa Fe 1955-1959	10 241	89	10 330	2 950	5 000
62. Rich-Mar Union 1948	4 214	166	4 380	910	5 000
63. Rich-Mar Union 1955 A	2 314	198	2 512	1 613	5 000
64. Rich-Mar Union 1955 B - 1959 B	12 993	220	13 213	4 975	5 000
65. San Diego 1920				1 000	10 000
66. San Diego 1924	8 034	73	8 107	3 000	10 000
67. Santee 1946-1953	2 703	125	2 828	2 089	5 000
68. Santee 1954 A & B				250	5 000
69. Santee 1954 C - 1957 C	11 144	116	11 260	4 775	7 000
70. San Ysidro 1953-1957 A	3 625	126	3 751	5 175	4 000
71. San Ysidro 1957 B	1 504		1 504		
72. Solana Beach 1947-1959	27 461	591	28 052	5 131	15 000
73. South Bay Union 1947-1950	5 516	202	5 718	3 388	10 000
74. South Bay Union 1954-1959 A	32 324	620	32 944	18 703	12 000
75. Vallecitos 1954-1958 A	3 345	101	3 446	788	1 000
76. Valley Center Union 1948	3 992	118	4 110	1 001	3 000
77. Valley Center Union 1952	1 941	98	2 039	1 155	3 000
78. Valley Center Union 1959	7 432		7 432		
<b>TOTAL ELEMENTARY SCHOOL DISTRICTS BOND AND INTEREST</b>	<b>\$1026 006</b>	<b>\$ 16 157</b>	<b>\$1042 163</b>	<b>\$ 520 199</b>	<b>\$ 862 153</b>

BOND INTEREST AND PRINCIPAL REQUIREMENTS

Actual and Estimated Expenditures Year Ending June 30, 1960		REQUIREMENTS FOR YEAR Ending June 30, 1961				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1961	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 4 858	\$ 19 000	\$ 4 413	\$ 20 000	\$ 16 472	\$ 40 885	\$ 24 073	\$ 1 034	\$ 23 039	\$ .0266	40.
1 660	4 000	1 580	4 000	4 500	10 080	5 968	250	5 718	.0068	41.
38 744	56 062	36-492	57 069	69 060	162 621	87 912	4 173	83 739	.0984	42.
32 563	12 000	31 988	12 000	23 225	67 213	44 681	2 014	42 667	.0586	43.
4 067	1 000	2 653	1 000	2 314	5 967	3 431	159	3 272	.0045	44.
11 215		31 653	5 000	19 202	55 855	47 790	827	46 963	.0639	45.
2 450	9 000	2 255	9 000	8 549	19 804	11 108	596	10 512	.0361	46.
1 155	3 000	1 095	3 000	2 518	6 613	3 847	238	3 609	.0127	47.
31 238	35 000	30 038	35 000	29 244	94 282	60 072	3 524	56 548	.2006	48.
				4 000	4 000	4 000		4 000	.0142	49.
8 101	31 035	7 555	31 038	3 488	42 081	35 507	5 568	29 939	.0922	50.
24 861	37 041	23 009	37 045	48 010	108 064	53 207	8 662	44 545	.1380	51.
3 432	23 000	2 919	23 000	16 307	42 226	19 730	3 821	15 909	.0521	52.
7 515	15 000	7 178	15 000		22 178	17 270	3 263	14 007	.0479	53.
6 922	10 000	8 169	11 000	11 135	30 304	19 945	313	19 632	.4156	54.
1 372	5 000	1 229	5 000	4 564	10 793	5 854	244	5 610	.0594	55.
867	3 000	784	3 000	3 372	7 156	3 527	66	3 461	.1089	56.
399	3 000	317	3 000	3 138	6 455	2 483	210	2 273	.0171	57.
9 048	8 000	7 923	8 000	10 354	26 277	13 822	996	12 826	.1096	58.
		15 338	10 000	12 419	37 757	37 012		37 012	.3164	59.
102	4 500									60.
6 243	8 000	6 000	10 000	8 344	24 344	14 014	227	13 787	.1694	61.
735	5 000	560	5 000	4 193	9 753	5 373	160	5 213	.0850	62.
1 450	5 000	1 313	5 000	2 088	8 401	5 889	189	5 700	.0968	63.
9 958	6 000	11 860	11 000	14 232	37 092	23 879	633	23 246	.3282	64.
500	10 000									65.
2 500	10 000	2 000	10 000	3 750	15 750	7 643	1 903	5 740	.0009	66.
1 939	5 000	1 789	6 000	1 752	9 541	6 713	1 223	5 490	.0431	67.
125	5 000									68.
6 070	8 000	10 558	8 000	11 085	29 643	18 383	2 312	16 071	.1265	69.
4 988	4 000	4 800	5 000	3 288	13 088	9 337	609	8 728	.2333	70.
1 415	1 000	1 365	1 000	1 408	3 773	2 269	272	1 997	.0434	71.
9 694	20 000	9 007	20 000	18 705	47 712	19 660	2 153	17 507	.1994	72.
3 125	10 000	2 863	10 000	6 369	19 232	13 514	748	12 766	.0607	73.
15 753	16 000	24 520	21 000	26 175	71 695	38 751	2 619	36 132	.1718	74.
2 382	2 000	1 745	2 000	2 852	6 597	3 151	137	3 014	.2861	75.
904	3 000	807	3 000	3 379	7 186	3 076	46	3 030	.0870	76.
1 073	3 000	990	3 000	1 454	5 444	3 405	73	3 332	.0799	77.
		5 093	3 000	4 655	12 748	5 316	128	5 188	.1217	78.
<u>\$ 613.690</u>	<u>\$ 946 736</u>	<u>\$ 699 253</u>	<u>\$1018 274</u>	<u>\$1090 278</u>	<u>\$2807 805</u>	<u>\$1765 642</u>	<u>\$ 116 410</u>	<u>\$1649 232</u>		

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1960	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ended June 30, 1959	
				Interest	Principal
<u>HIGH SCHOOL DISTRICTS</u>					
1. Escondido Union 1952	\$ 64 245	\$ 755	\$ 65 000	\$ 18 136	\$ 50 050
2. Escondido Union 1958	71 849	2 444	74 293	63 656	60 030
3. Escondido Union 1959	459		459		
4. Fallbrook Union 1949	10 788	235	11 023	3 273	11 000
5. Fallbrook Union 1954-1956 B	39 137	788	39 925	19 663	30 000
6. Fallbrook Union 1958 A	17 857		17 857		
7. Fallbrook Union 1958 B					
8. Grossmont Union 1945	49 457	614	50 071	6 450	43 000
9. Grossmont Union 1950	47 702	1 098	48 800	16 590	70 000
10. Grossmont Union 1951	11 741	271	12 012	4 748	16 000
11. Grossmont Union 1954 A	121 610	2 140	123 750	49 053	115 108
12. Grossmont Union 1954 B	13 616	177	13 793	5 443	10 010
13. Grossmont Union 1956 A & B	181 097	2 515	183 612	100 830	75 077
14. Grossmont Union 1958 A & B	78 853	1 414	80 267	17 125	
15. Grossmont Union 1958 C - 1960 A	8 755		8 755		
16. Grossmont Union 1960 B					
17. Oceanside-Carlsbad Union 1948	12 323	74	12 397	1 375	10 000
18. Oceanside-Carlsbad Union 1956-1959	118 510	546	119 056	41 744	50 030
19. Ramona Union 1935				135	2 000
20. San Diego 1920	200	12	212	2 300	23 000
21. San Diego 1924	20 428	184	20 612	6 750	23 000
22. San Diego 1925	5 852	78	5 930	3 800	12 000
23. San Dieguito Union 1951	16 327	371	16 698	4 850	20 000
24. San Dieguito Union 1953-1959	77 275	918	78 193	30 605	25 000
25. Sweetwater Union 1945-1947	1 427	588	2 015	8 650	60 000
26. Sweetwater Union 1951	10 277	366	10 643	23 363	20 000
27. Sweetwater Union 1954 A & B	18 124	938	19 062	42 149	70 070
28. Sweetwater Union 1956	53 797	571	54 368	35 600	35 035
29. Sweetwater Union 1958 A	21 430	514	21 944	38 000	
30. Sweetwater Union 1958 B	18 482		18 482		
31. Sweetwater Union 1958 C - 1960 A	1 641		1 641		
<b>TOTAL HIGH SCHOOL DISTRICTS</b>					
<b>BOND AND INTEREST</b>	<b>\$1093 259</b>	<b>\$ 17 611</b>	<b>\$1110 870</b>	<b>\$ 544 288</b>	<b>\$ 830 410</b>

BOND INTEREST AND PRINCIPAL REQUIREMENTS

Actual and Estimated Expenditures Year Ending June 30, 1960		REQUIREMENTS FOR YEAR Ending June 30, 1961				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1961	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 17 006	\$ 50 055	\$ 15 876	\$ 50 061	\$ 57 625	\$ 123 562	\$ 58 562	\$ 4 676	\$ 53 886	\$ .0859	1.
60 738	60 066	57 734	60 072	57 294	175 100	100 807	3 543	97 264	.1549	2.
		43 848		39 400	83 248	82 789		82 789	.1312	3.
2 998	11 000	2 723	11 000	8 710	22 433	11 410	1 044	10 366	.0523	4.
18 238	30 000	16 819	30 000	31 494	78 313	38 388	3 647	34 741	.1747	5.
17 525	10 000	11 100	10 000	15 425	36 525	18 668	3 566	15 102	.0765	6.
				7 250	7 250	7 250		7 250	.0368	7.
5 590	43 000	4 730	43 000	45 150	92 880	42 809	2 958	39 851	.0181	8.
13 090	70 000	11 515	70 000	40 470	121 985	73 185	5 120	68 065	.0313	9.
4 388	16 000	4 028	16 000	9 834	29 862	17 850	1 266	16 584	.0077	10.
46 461	115 120	43 862	115 131	106 807	265 800	142 050	10 081	131 969	.0614	11.
4 942	10 011	4 567	10 012	12 213	26 792	12 999	923	12 076	.0058	12.
87 787	115 127	81 940	120 144	159 350	361 434	177 822	13 010	164 812	.0813	13.
98 606	10 000	70 209	49 041	68 203	187 453	107 186	5 605	101 581	.0501	14.
7 363		68 633	5 000	34 182	107 815	99 060	756	98 304	.0483	15.
				87 500	87 500	87 500		87 500	.0430	16.
1 125	10 000	875	10 000	10 375	21 250	8 853	813	8 040	.0132	17.
67 135	50 055	64 631	85 102	94 600	244 333	125 277	12 080	113 197	.1854	18.
45	2 000									19.
1 150	23 000	212			212					20.
5 600	23 000	4 450	23 000	10 650	38 100	17 488	3 932	13 556	.0021	21.
3 200	12 000	2 600	12 000	3 000	17 600	11 670	2 410	9 260	.0014	22.
4 500	20 000	4 150	20 000	14 872	39 022	22 324	1 026	21 298	.0452	23.
51 187	45 000	49 274	50 000	65 823	165 097	86 904	5 613	81 291	.1725	24.
7 675	60 000	6 675	60 000	5 216	71 891	69 876	6 011	63 865	.0459	25.
22 813	20 000	22 263	20 000	12 166	54 429	43 786	3 789	39 997	.0287	26.
38 696	70 077	35 189	70 084	18 702	123 975	104 913	9 343	95 570	.0685	27.
33 854	35 039	32 131	35 042	50 816	117 989	63 621	5 921	57 700	.0419	28.
38 109	25 028	36 869	30 036	17 625	84 530	62 586	5 724	56 862	.0413	29.
33 252		33 315		16 607	49 922	31 440	5 308	26 132	.0192	30.
		56 183	15 000	42 688	113 871	112 230		112 230	.0824	31.
<u>\$ 693 073</u>	<u>\$ 935 578</u>	<u>\$ 786 401</u>	<u>\$1019 725</u>	<u>\$1144 047</u>	<u>\$2950 173</u>	<u>\$1839 303</u>	<u>\$ 118 165</u>	<u>\$1721 138</u>		

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1960	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ended June 30, 1959	
				Interest	Principal
<u>UNIFIED SCHOOL DISTRICTS</u>					
1. Coronado 1951-1956 B	\$ 29 462	\$ 192	\$ 29 654	\$ 11 590	\$ 24 000
2. Ramona 1950	1 568	69	1 637	2 155	2 000
3. Ramona 1953-1957 A	13 141	273	13 414	11 365	6 000
4. Ramona 1957 B	1 999	42	2 041		
5. San Diego 1947	37 824	2 170	39 994	66 777	352 131
6. San Diego 1951	51 310	2 984	54 294	198 851	380 030
7. San Diego 1953 A	955 766	4 156	959 922	248 818	570 331
8. San Diego 1953 B	309 425	2 237	311 662	167 982	250 170
9. San Diego 1957 A	784 905	1 104	786 009	585 547	
10. San Diego 1957 B	196 106	3 026	199 132		
11. San Diego 1957 C	843 212		843 212		
12. San Diego 1960 A					
13. Vista 1948	32 523	413	32 936	13 088	20 000
14. Vista 1951	1 485	60	1 545	2 695	3 000
15. Vista 1954-1958 B	38 124	327	38 451	14 435	22 000
16. Vista 1958 C	18 104		18 104		
17. Vista 1959	32 046		32 046		
<b>TOTAL UNIFIED SCHOOL DISTRICTS BOND AND INTEREST</b>	<b>\$3347 000</b>	<b>\$ 17 053</b>	<b>\$3364 053</b>	<b>\$1323 303</b>	<b>\$1629 662</b>

JUNIOR COLLEGE DISTRICTS

1. Northern San Diego County Junior College District 1955	\$ 18 195	\$ 383	\$ 18 578	\$ 14 113	\$ 15 000
2. Northern San Diego County Junior College District 1958	28 824	711	29 535	27 783	
3. Palomar Junior College District 1960					
<b>TOTAL JUNIOR COLLEGE DISTRICTS BOND AND INTEREST</b>	<b>\$ 47 019</b>	<b>\$ 1 094</b>	<b>\$ 48 113</b>	<b>\$ 41 896</b>	<b>\$ 15 000</b>

BOND INTEREST AND PRINCIPAL REQUIREMENTS

Actual and Estimated Expenditures Year Ending June 30, 1960		REQUIREMENTS FOR YEAR Ending June 30, 1961				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1961	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 10 915	\$ 24 000	\$ 10 240	\$ 24 000	\$ 24 914	\$ 59 154	\$ 29 500	\$ 1 749	\$ 27 751	\$ .1471	1.
2 100	3 000	2 018	7 000	913	9 931	8 294	385	7 909	.1303	2.
9 198	9 000	8 793	9 000	12 275	30 068	16 654	706	15 948	.2602	3.
2 235	1 000	1 438	1 000	1 708	4 146	2 105	93	2 012	.0327	4.
61 478	361 268	55 292	403 537		458 829	418 835	68 762	350 073	.0533	5.
191 204	390 284	183 814	400 575		584 389	530 095	94 757	435 338	.0664	6.
234 527	570 392	220 236	570 449	676 163	1466 848	506 926	129 641	377 285	.0575	7.
155 475	250 200	142 972	250 225	265 000	658 197	346 535	62 673	283 862	.0433	8.
391 000		378 496	500 400	682 500	1561 396	775 387	177 363	598 024	.0911	9.
596 310		397 893		698 440	1096 333	897 201	3 429	893 772	.1355	10.
		446 058	350 295	492 625	1288 978	445 766	122 176	323 590	.0491	11.
				250 000	250 000	250 000		250 000	.0379	12.
12 413	25 000	11 663	25 000	30 644	67 307	34 371	1 467	32 904	.1139	13.
2 613	3 000	2 530	3 000	1 224	6 754	5 209	221	4 988	.0173	14.
21 324	23 000	17 983	29 000	36 736	83 719	45 268	2 335	42 933	.1478	15.
		15 438	7 000	12 544	34 982	16 878	791	16 087	.0554	16.
		39 716		20 219	59 935	27 889	1 205	26 684	.0919	17.
<u>\$1690 792</u>	<u>\$1660 144</u>	<u>\$1934 580</u>	<u>\$2580 481</u>	<u>\$3205 905</u>	<u>\$7720 966</u>	<u>\$4356 913</u>	<u>\$ 667 753</u>	<u>\$3689 160</u>		
\$ 13 363	\$ 20 000	\$ 12 363	\$ 20 000	\$ 15 682	\$ 48 045	\$ 29 467	\$ 2 052	\$ 27 415	\$ .0239	1.
27 819	25 028	26 567	25 030	25 125 60 200	76 722 60 200	47 187 60 200	2 589	44 598 60 200	.0388 .0522	2. 3.
<u>\$ 41 182</u>	<u>\$ 45 028</u>	<u>\$ 38 930</u>	<u>\$ 45 030</u>	<u>\$ 101 007</u>	<u>\$ 184 967</u>	<u>\$136 854</u>	<u>\$ 4 641</u>	<u>\$ 132 213</u>		

**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS**  
**DURING FISCAL YEAR ENDING JUNE 30, 1960**  
**Schedule 11**

Description	Amount	Total	Name of Fund
DEPARTMENT OF PUBLIC WORKS Maintenance and Operation - - - - -	\$	\$ 2 000 00	General
DEPARTMENT OF MEDICAL INSTITUTIONS - TUBERCULOSIS SUBSIDY Maintenance and Operation - - - - -		56 000 00	Special Tuberculosis Subsidy
GIFTS AND DONATIONS* Maintenance and Operation - - - - -	6 781 00		
Capital Outlay - - - - -	<u>7 087 14</u>	13 868 14	Various
 TOTAL APPROPRIATIONS CANCELLED BY TRANSFER - - - - -		<u>\$ 71 868 14</u>	

\*Additional Appropriations by  
Board of Supervisors

BY GENERAL CLASSIFICATION

Salaries and Wages - - - - -	\$	
Maintenance and Operation - - - - -		64 781 00
Capital Outlay - - - - -		<u>7 087 14</u>
 TOTAL - - - - -	 \$	 <u>71 868 14</u>

BY FUNDS

General - - - - -	\$	15 855 64
County Library - - - - -		12 50
Special Tuberculosis Subsidy - - - - -		<u>56 000 00</u>
 TOTAL - - - - -	 \$	 <u>71 868 14</u>



**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL  
UNAPPROPRIATED RESERVE DURING FISCAL YEAR  
ENDING JUNE 30, 1960  
SCHEDULE 12**

Description	Amount	Total	Name of Fund
BOARD OF SUPERVISORS - MISCELLANEOUS			
Maintenance and Operation - - - - -	\$	\$ 5 426 00	General
AUDITOR AND CONTROLLER			
Maintenance and Operation - - - - -	15 000 00		
Capital Outlay - - - - -	<u>795 00</u>	15 795 00	General
CORONER AND PUBLIC ADMINISTRATOR			
Capital Outlay - - - - -		900 00	General
SURVEYOR AND ROAD COMMISSIONER			
Maintenance and Operation - - - - -	2 050 00		
Capital Outlay - - - - -	<u>1 550 00</u>	3 600 00	General
TREASURER			
Maintenance and Operation - - - - -		2 500 00	General
JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT			
Maintenance and Operation - - - - -		800 00	General
JUSTICE COURT OF THE VISTA JUDICIAL DISTRICT			
Salaries and Wages - - - - -		1 600 00	General
MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - CLERK			
Salaries and Wages - - - - -	4 000 00		
Capital Outlay - - - - -	<u>1 078 00</u>	5 078 00	General
MUNICIPAL COURT OF THE OCEANSIDE JUDICIAL DISTRICT - CLERK			
Capital Outlay - - - - -		65 00	General
SUPERIOR COURT			
Capital Outlay - - - - -		338 00	General
SAN DIEGO CITY-COUNTY ADMINISTRATION BUILDING AND GROUNDS			
Capital Outlay - - - - -		467 00	General
DEPARTMENT OF PUBLIC WORKS - AVIATION AND PROPERTY MANAGEMENT			
Maintenance and Operation - - - - -		52 610 00	General
DEPARTMENT OF PUBLIC WORKS - CAPITAL PROJECTS			
Capital Outlay - - - - -		530 310 00	General
CIVIL DEFENSE			
Capital Outlay - - - - -		4 108 00	General
DEPARTMENT OF PUBLIC HEALTH			
Maintenance and Operation - - - - -		18 100 00	General
DEPARTMENT OF PUBLIC HEALTH - SPECIAL PUBLIC HEALTH			
Salaries and Wages - - - - -		20 962 00	Special Public Health
RADIO MAINTENANCE			
Maintenance and Operation - - - - -		20 000 00	General
DEPARTMENT OF PARKS AND RECREATION - ADMINISTRATION			
Capital Outlay - - - - -		2 130 00	General
DEPARTMENT OF PARKS AND RECREATION - SWIMMING POOLS			
Salaries and Wages - - - - -		820 00	General
SAN DIEGO CITY-COUNTY CAMP COMMISSION - OPERATING			
Capital Outlay - - - - -		1 500 00	San Diego City-County Camp Commission - Operating

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL  
UNAPPROPRIATED RESERVE DURING FISCAL YEAR  
ENDING JUNE 30, 1960  
SCHEDULE 12**

Description	Amount	Total	Name of Fund
DEPARTMENT OF MEDICAL INSTITUTIONS - HOSPITAL			
Maintenance and Operation -----	\$ 106 196 84		
Capital Outlay -----	<u>1 000 00</u>	107 196 84	Various
DEPARTMENT OF MEDICAL INSTITUTIONS - EDGEMOOR GERIATRIC HOSPITAL			
Maintenance and Operation -----	1 863 17		
Capital Outlay -----	<u>5 885 00</u>	7 748 17	General
DEPARTMENT OF PUBLIC WELFARE - GENERAL RELIEF			
Maintenance and Operation -----		180 000 00	General
DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION			
Capital Outlay -----		1 281 64	General
SUNDRY CHARITIES AND CORRECTIONS			
Maintenance and Operation -----		6 106 00	General
HILLCREST			
Maintenance and Operation -----		730 00	General
HONOR CAMPS			
Salaries and Wages -----		11 735 00	General
ADVERTISING COUNTY RESOURCES			
Maintenance and Operation -----		8 000 00	General
COUNTY EMPLOYEES' RETIREMENT			
Salaries and Wages -----		135 000 00	General
MISCELLANEOUS UNCLASSIFIED			
Maintenance and Operation -----		655 426 16	General
COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION			
Maintenance and Operation -----		500 00	General
COUNTY LIBRARY			
Capital Outlay -----		50 50	County Library
GENERAL RESERVE -----		300 000 00	General
<b>TOTAL APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVE -----</b>		<b><u>\$ 2 100 883 31</u></b>	
<b>BY GENERAL CLASSIFICATION</b>			
Salaries and Wages -----	\$ 174 117 00		
Maintenance and Operation -----	1 075 308 17		
Capital Outlay -----	551 458 14		
General Reserve -----	300 000 00		
<b>TOTAL -----</b>		<b><u>\$ 2 100 883 31</u></b>	
<b>BY FUNDS</b>			
General -----	\$ 2 022 370 81		
County Library -----	50 50		
San Diego City-County Camp Commission - Operating -----	1 500 00		
Special Public Health -----	20 962 00		
Special Tuberculosis Subsidy -----	56 000 00		
<b>TOTAL -----</b>		<b><u>\$ 2 100 883 31</u></b>	

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