

REVENUE & BUDGET MANAGEMENT

**PERMANENT
FILE**

**COUNTY OF SAN DIEGO
STATE OF CALIFORNIA**

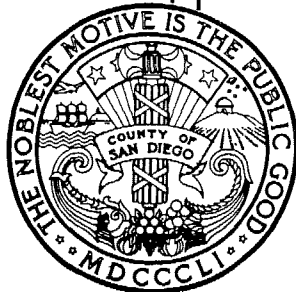
**DO NOT
REMOVE
FROM
OFFICE**

FINAL COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1965

**Published by Order of
BOARD OF SUPERVISORS**

**Compiled Under the Supervision of
A. H. MUELLER, Auditor and Controller**



PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, and other statutory provisions, there is presented herewith the FINAL BUDGET DOCUMENT for the County of San Diego for the fiscal year beginning July 1, 1964, and ending June 30, 1965.

The Budget Document shows the amounts that have been approved for each budget unit of the County for expenditure appropriations, for provisions for reserves and the means of financing such requirements. The requirements of special districts whose affairs and finances are under the supervision and control of the Board of Supervisors are included as are special districts for which the County Auditor and Controller is the district auditor. The financial information presented in the various statements and schedules sets forth clearly and completely the purposes for which the budget document is compiled.

The Final Budget Document for the County of San Diego was approved and adopted by the Board of Supervisors June 29, 1964.

Respectfully submitted,

Board of Supervisors.

DEGRAFF AUSTIN

DAVID W. BIRD

ROBERT C. COZENS

ROBERT C. DENT, Chairman

FRANK A. GIBSON

San Diego, California

September 1, 1964

TABLE OF CONTENTS

	Page
GENERAL COUNTY	
Information - - - - -	3-5
Chart of Estimated Means of Financing - - - - -	6
Chart of Estimated Expenditures - - - - -	7
Summary of County Budget - Schedule I - - - - -	8-11
Summary of Available Financing - Schedule 2 - - - - -	12-13
Summary of Estimated Revenues Other than Current Property Taxes - Schedule 3 - - - - -	17
Analysis of Revenues by Source - Schedule 4 - - - - -	18-29
Analysis of Revenues by Budget Unit, Source and Fund - Schedule 4A - - - - -	30-64
Summary of County Budget Requirements by Budget Unit and Function, Fund and Object Classification - Schedule 5 - - -	67-70
Budget Unit Expenditure Detail - Schedule 6 - - - - -	73-247
Detail of Provisions for Reserves - Schedule 7 - - - - -	248
Status of Expenditures from Bond (Construction) Funds - Schedule 8 - - - - -	249
Operations of Working Capital Funds - Schedule 9 - - - - -	250-252
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	
Summary of Special District Budgets - Schedule 11 - - - - -	256-259
Summary of Available Financing - Schedule 12 - - - - -	260-263
Assessed Valuation and Delinquency Allowance Data - Schedule 13A - - - - -	264-265
Analysis of Revenues by Source - Schedule 13B - - - - -	266-273
Expenditure Detail - Schedule 13C - - - - -	274-279
Detail of Provisions for Reserves - Schedule 14 - - - - -	280-281
Status of Expenditures from Bond (Construction) Funds - Schedule 15 - - - - -	282
SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS (FOR WHICH COUNTY AUDITOR IS EX OFFICIO AUDITOR)	
Summary of Special Districts Budgets - Schedule 11 - - - - -	286-287
Summary of Available Financing - Schedule 12 - - - - -	288-289
Assessed Valuation and Delinquency Allowance Data - Schedule 13A - - - - -	290
Analysis of Revenues by Source - Schedule 13B - - - - -	291
Expenditure Detail - Schedule 13C - - - - -	292
Detail of Provisions for Reserves - Schedule 14 - - - - -	293
Status of Expenditures from Bond (Construction) Funds - Schedule 15 - - - - -	294
SPECIAL STATEMENTS	
Schedule of Positions - - - - -	297-368
Source of Funds Expended for Public Assistance - - - - -	369
Road Work Program and Detail of Construction Projects - - - - -	371-381
INDEX - - - - -	385-386

GENERAL INFORMATION

In the 1963 session of the State Legislature the County Budget Act was rewritten in its entirety. The County Budget Act is contained in Chapter 1, Division 3, Title 3, of the Government Code of the State of California beginning at Section 29000.

The County Budget Act provides that the "State Controller shall prescribe forms required to be used in presenting required information in the budget document. . . ." The forms used in this budget document have been approved by the State Controller for use in San Diego County.

The "budget document" is the instrument used to present the plan of financial operations of the County and of Special Districts whose affairs and finances are under the supervision and control of the County Board of Supervisors. In addition, it contains budgets of those Special Districts that are controlled by local boards for which the County Auditor is the auditor of the district. The "proposed budget" is a tabulation of itemized estimates of anticipated revenues and proposed expenditures submitted by each official or person in charge of any budget unit. The "final budget", the document contained herein, is prepared and published after the Board of Supervisors has completed its hearings regarding the increase, decrease, or omission of any item in the proposed budget.

ARRANGEMENT OF DATA

A brief explanation of the arrangement used may be of assistance in an understanding of the budget document. In general, the first or lead schedules in both the County section and Special District sections contain the broad budget picture (Schedules 1 and 11). Schedules 2 and 12 show a summary of available financing. In the County section, Schedule 3 summarizes estimated revenues by fund, while Schedule 4 shows an analysis of revenues by source. A summary of budget requirements by budget unit will be found in Schedule 5, whereas a more detailed presentation of budget requirements for each budget unit will be found in Schedule 6. Similar schedules for Special Districts and other special statements may readily be found by referring to the "Table of Contents" on Page 1.

DEFINITION OF TERMS USED

The County Budget Act contains definitions which are used as columnar headings and otherwise on the sheets comprising the budget document. To assist the interested person in a better understanding of columnar headings and terms, the following definitions are set forth:

"Appropriations" means authorizations by the board to make expenditures and to incur obligations for specific purposes.

"Appropriations for contingencies" means a budgetary provision representing that portion of the appropriations set aside to meet unforeseen expenditure requirements.

"Budget" means a comprehensive plan of financial operations embodying an estimate of proposed requirements for expenditure appropriations and provisions for reserves for a given period and the means of financing such requirements, as expressed in the official actions of the board.

"Budget unit" means that classification of the expenditure and reserve requirements of the financial operational plan into appropriately identified accounting or cost centers deemed necessary and desirable for purposes of control of the financial operations thereof.

"Costs applied" are interdepartmental transfers of materials and services, shown as a credit to the total expenditures of the transferring department. Unlike Services Performed and Services Received, these transactions affect appropriations in each budget unit concerned in that they represent a reassignment of cost within the County group of funds taken as a whole.

"Encumbrances" means obligations in the form of purchase orders, contracts and other commitments which are chargeable to an appropriation and for which a part of the appropriation is reserved.

"Estimated revenue" means the amount of revenue estimated to accrue or to be received during a given period.

"Fixed assets" are appropriations which provide for the purchase of land, structures and improvements, and equipment of significant value having a utility which extends beyond the current year.

"Fund" means a sum of money or other resources segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations, and constituting an independent fiscal and accounting entity.

"Fund balance" means the excess of assets over liabilities in each separate fund.

"Fund balance-available" means that portion of a fund balance which is free and unencumbered for financing the program of expenditures and other requirements of the budget year to which it is being applied.

"Fund balance-unavailable" means that portion of a fund balance which is reserved for specific purposes and which is not available for financing the budget requirements.

"General reserve" means a fund, or a reserve within a fund, used to meet cash requirements before the proceeds from taxes are available and to meet emergency expenditures. A general reserve is not an appropriation.

"Other charges" are appropriations providing for bond interest, bond redemptions, judgments against the County, taxes and assessments.

"Salaries and employee benefits" are the appropriations which provide for the salaries of all County employees and for benefits paid by the County on behalf of employees, including the County's share of retirement contribution and group insurance coverage.

"Schedule of positions" means a statement required by Government Code Section 29021.1 showing each position classification in each budget unit, the salary range, number of positions currently approved, number of positions requested, and the number of positions approved by the Board of Supervisors. This schedule, supported by the salary ordinance and excerpts from the Government Code and the Education Code, will be found in the section entitled "Special Statements." The information contained in this section is that which was in effect at July 1, 1964.

"Services and supplies" are appropriations which provide for contractual services, materials, maintenance and repair of equipment, communications, rents, utilities and like items.

"Services performed" are memorandum charges for services performed or materials furnished for one budget unit by another budget unit financed by the same fund. Examples of such services are: automotive services, compensation insurance, County's share of employee retirement, data processing services, laundry services, medical services, postage; Public Works' services for buildings and grounds, communication services, utilities, OASDI (Social Security) and others. These transactions have no effect upon appropriations of either the performing or receiving budget unit.

"Services received" are memorandum credits for services or materials received in the budget unit benefiting from the service. These transactions have no effect upon appropriations or revenues of either budget unit. See "Services performed" for examples of services.

BUDGET CALENDAR

The presentation of the County budget is almost a yearlong activity in the County of San Diego and requires the efforts of all County departments and especially the staffs of the Chief Administrative Officer and the County Auditor and Controller. Presented below are the dates by which various phases of the annual budget are to be completed:

October 15 - The Chief Administrative Officer (CAO) distributes Improvement Request forms for projects related to new structures or repairs, alterations and improvements to Fixed Assets.

November 1 - All departments file their improvement requests with the CAO.

January 1 - All departments submit requests for microfilming to the CAO.

January 15 - (1) Auditor distributes Salaries & Employee Benefits budget request forms and instructions; (2) CAO distributes supplemental budget instructions and forms for preparation of departmental statements of justification.

February 1 - Auditor distributes budget request forms and instructions for revenue estimates and for requirements other than Salaries and Employee Benefits.

February 10 - Departments submit requests for automotive equipment to County Garage.

February 15 - All departments file their completed Salaries & Employee Benefits budget request forms with the Auditor.

March 1 - (1) All departments file their completed revenue estimates and requests for requirements other than Salaries & Employee Benefits with the Auditor; (2) All departments file their statements of justification with the CAO.

May 10 - Auditor files copies of his compilation of departmental estimates of expenditures and revenues with the Board of Supervisors and the CAO.

May 11 - (Regular meeting of Board of Supervisors immediately preceding this date.) CAO submits his budget recommendations to the Board.

May 15 - Board of Supervisors adopts order approving the proposed County budget.

June 10 - Auditor prints proposed budget; Board of Supervisors publishes notice of availability of printed proposed budget and date of final budget hearings.

June 20 - Board of Supervisors begins hearings on final budget.

June 30 - Board of Supervisors adopts final budget.

July 5 - Auditor distributes quarterly allotment schedules.

July 15 - Departments submit quarterly allotment estimates to CAO.

OTHER INFORMATION

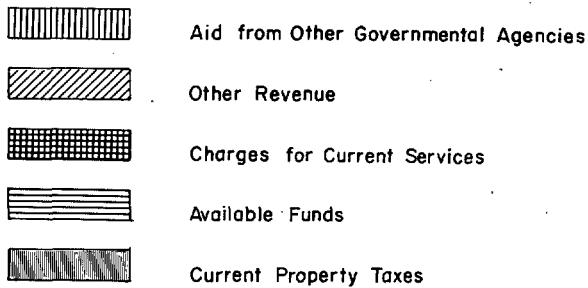
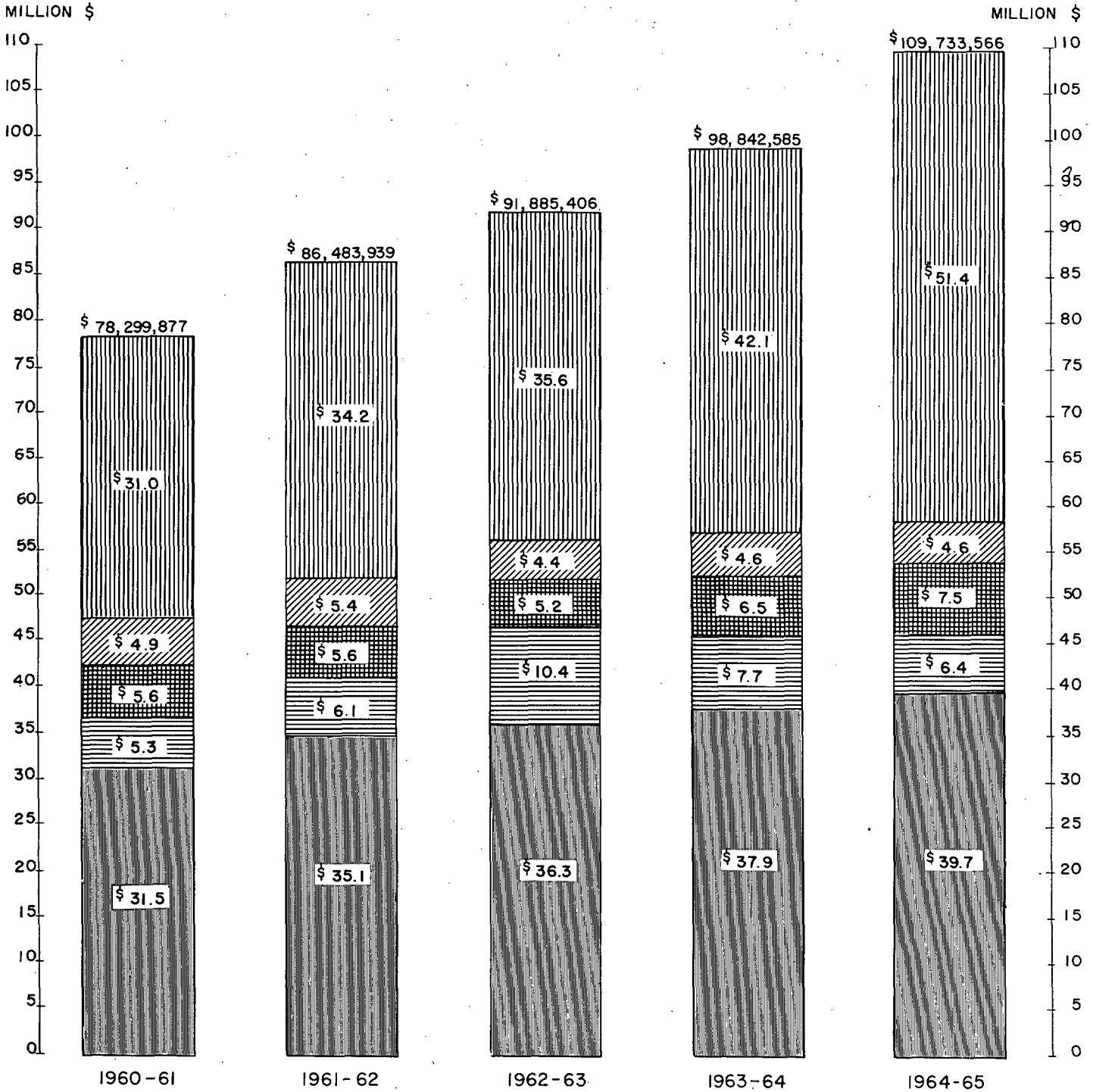
Section 29066 of the Government Code provides that the Board of Supervisors shall publish a notice in a newspaper of general circulation throughout the County stating that:

- (a) The proposed budget documents are available to taxpayers requesting them.

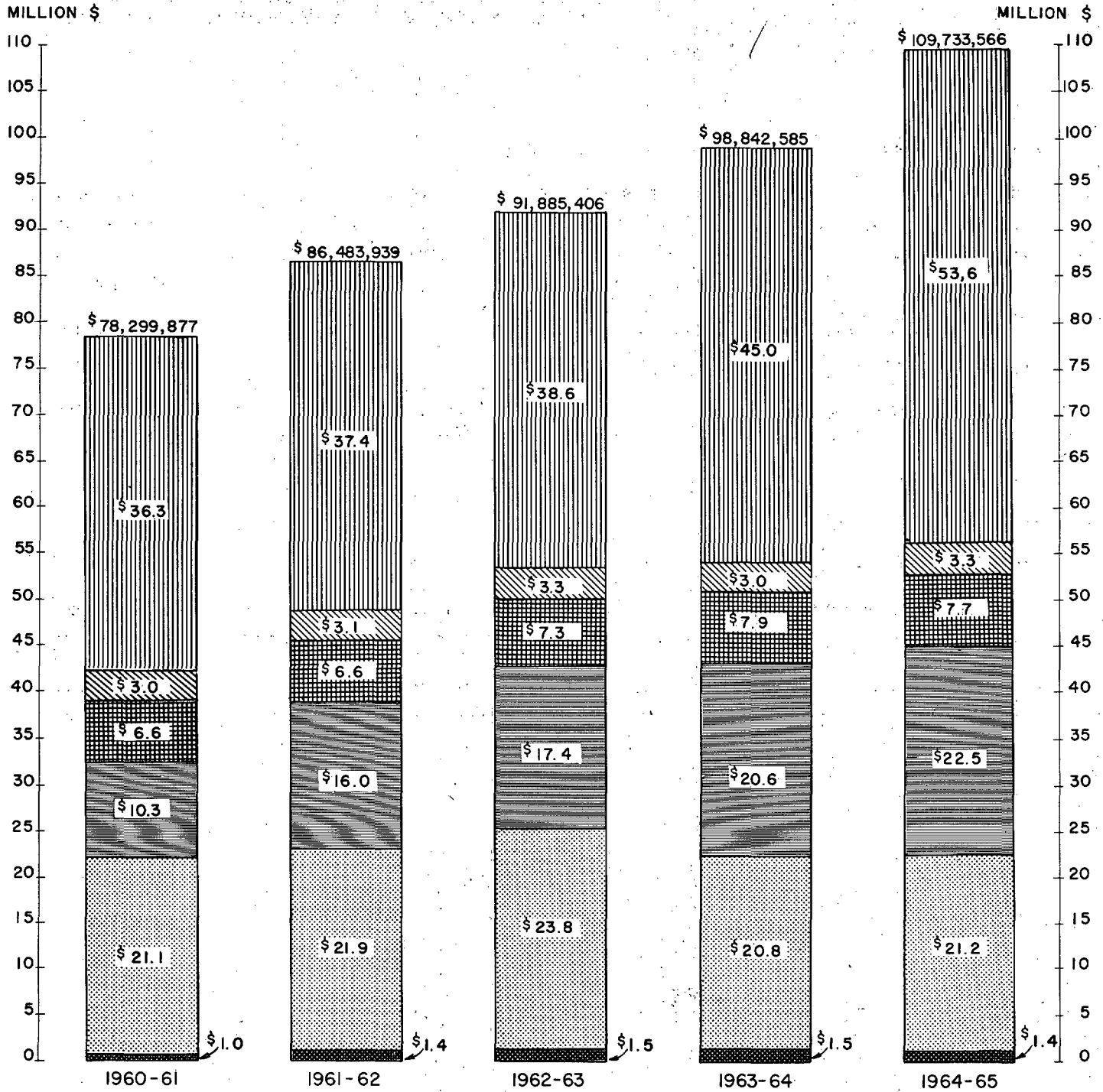
- (b) On a date stated in the notice, not less than 10 days after the budget documents are available, and at a time and place also stated in the notice, the board will meet for the purpose of conducting a public hearing on the proposed budget preparatory to making a final determination thereon, and
- (c) Any taxpayer may appear thereat and be heard regarding the increase, decrease or omission of any item of the budget or for the inclusion of additional items.







A brief description of the duties and responsibilities of the officer responsible for each budget unit will be found in the detailed budget units (Schedule 6). This brief statement developed jointly by the Chief Administrative Officer and the County Auditor and Controller will prove helpful in answering general questions regarding activities of the many County departments and the County's officers. Should additional information be required, the offices of the Chief Administrative Officer and the County Auditor and Controller will be pleased to furnish the requested information.

COMPARISON OF
 MEANS OF FINANCING
 BY SOURCE



COMPARISON OF
 EXPENDITURE APPROPRIATIONS
 BY FUNCTION



-  Public Assistance
-  Other
-  Roads
-  Public Protection and Health and Safety
-  General Government
-  Debt Service

SUMMARY OF COUNTY BUDGET

Schedule 1

REQUIREMENTS

Fund	Appropriations		Provisions for Reserves (Increases or New Reserves)	Total Requirements
	Expenditures	Contingencies		
COUNTY WIDE FUNDS:				
GENERAL - - - - -	\$ 98 952 690	\$ 700 000	\$	\$ 99 652 690 ✓
DEBT SERVICE - - - - -	1 443 205			1 443 205 ✓
FISH AND GAME - - - - -	16 090	1 600		17 690
ROAD - - - - -	7 664 170			7 664 170
SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMPING - - - - -	279 661			279 661
SPECIAL AVIATION - - - - -	40 427			40 427
TOTAL COUNTY WIDE FUNDS - - - - -	\$ 108 396 243	\$ 701 600	\$	\$ 109 097 843
LESS THAN COUNTY WIDE FUNDS:				
COUNTY LIBRARY - - - - -	\$ 615 723	\$ 20 000	\$	\$ 635 723
TOTAL LESS THAN COUNTY WIDE FUNDS - - - - -	\$ 615 723	\$ 20 000	\$	\$ 635 723
GRAND TOTAL - - - - -	\$ 109 011 966	\$ 721 600	\$	\$ 109 733 566

SUMMARY OF COUNTY BUDGET

Schedule 1

MEANS OF FINANCING

Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (Actual)
	Total	Unsecured	Secured	
\$ 61 777 666	\$ 37 875 024	\$ 3 408 493	\$ 34 466 531	\$ 2.050
82 523	1 360 682	14 402	1 346 280	.081
17 690				
7 664 170				
279 661				
40 427				
<u>\$ 69 862 137</u>	<u>\$ 39 235 706</u>	<u>\$ 3 422 895</u>	<u>\$ 35 812 811</u>	<u>\$ 2.131</u>
\$ 79 174	\$ 556 549	\$ 27 399	\$ 529 150	\$.100
<u>\$ 79 174</u>	<u>\$ 556 549</u>	<u>\$ 27 399</u>	<u>\$ 529 150</u>	<u>\$.100</u>
<u>\$ 69 941 311</u>	<u>\$ 39 792 255</u>	<u>\$ 3 450 294</u>	<u>\$ 36 341 961</u>	<u>\$ 2.231</u>

SUMMARY OF COUNTY BUDGET

Schedule 1 (Continued)

COUNTY WIDE TAX BASE

Description	Secured Roll			Unsecured Roll
	Locally Assessed	State Assessed	Total Secured	
COUNTY WIDE FUNDS				
Land - - - - -	\$ 623 701 110	\$ 10 714 120	\$ 634 415 230	\$ 3 701 710
Improvements - - - - -	879 293 330	122 906 340	1 002 199 670	33 446 700
Personal Property - - -	102 155 780	93 154 010	195 309 790	122 754 340
TOTAL GROSS ASSESSED VALUATION	\$ 1 605 150 220	\$ 226 774 470	\$ 1 831 924 690	\$ 159 902 750
Less Exemptions - - - -	105 845 010		105 845 010	3 111 660
TOTAL NET ASSESSED VALUATION	\$ 1 499 305 210	\$ 226 774 470	\$ 1 726 079 680	\$ 156 791 090
*Less Allowances for Delinquencies - - - -	44 979 156		44 979 156	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES - - - - -	\$ 1 454 326 054	\$ 226 774 470	\$ 1 681 100 524	\$ 156 791 090
LESS THAN COUNTY WIDE FUNDS				
Land - - - - -	\$ 208 464 480	\$ 1 478 430	\$ 209 942 910	\$ 371 420
Improvements - - - - -	278 747 660	20 342 750	299 090 410	5 277 310
Personal Property - - -	31 302 380	36 550 410	67 852 790	22 121 690
TOTAL GROSS ASSESSED VALUATION	\$ 518 514 520	\$ 58 371 590	\$ 576 886 110	\$ 27 770 420
Less Exemptions - - - -	29 521 750		29 521 750	690 130
TOTAL NET ASSESSED VALUATION	\$ 488 992 770	\$ 58 371 590	\$ 547 364 360	\$ 27 080 290
*Less Allowances for Delinquencies - - - -	14 669 783		14 669 783	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES - - - - -	\$ 474 322 987	\$ 58 371 590	\$ 532 694 577	\$ 27 080 290

*Delinquency allowance is 3% of the locally assessed secured roll.

**SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
Schedule 2**

Fund	Fund Balance (Per Auditor) as of June 30, 1964 (Actual)	Less: Fund Balance — Unavailable		
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds	Other Reserves
COUNTY WIDE FUNDS:				
GENERAL - - - - -	\$ 6 630 190	\$	\$	\$ 1 308 110
DEBT SERVICE - - - - -	67 298		46 725	
FISH AND GAME - - - - -	29 838		17 198	4 300
ROAD - - - - -	2 397 282			1 376 612
SAN DIEGO CITY-COUNTY CAMP COMMISSION -				
CAMPING - - - - -	20 273			7 108
SPECIAL AVIATION - - - - -	22 283			
TOTAL COUNTY WIDE FUNDS - - - - -	\$ 9 167 164	\$	\$ 63 923	\$ 2 696 130
LESS THAN COUNTY WIDE FUNDS:				
COUNTY LIBRARY	\$ 30 492	\$	\$	\$ 5 143
TOTAL LESS THAN COUNTY WIDE FUNDS - - - - -	\$ 30 492	\$	\$	\$ 5 143
GRAND TOTAL - - - - -	\$ 9 197 656	\$	\$ 63 923	\$ 2 701 273

**SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 Schedule 2**

Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/>	Estimated Revenues Other than Current Property Taxes	Total Available Financing
	\$ 5 322 080	\$ 56 455 586	\$ 61 777 666
	20 573	61 950	82 523
	8 040	9 350	17 690
	1 020 670	6 643 500	7 664 170
	13 165	266 496	279 661
	22 283	18 144	40 427
	<u>\$ 6 407 111</u>	<u>\$ 63 455 026</u>	<u>\$ 69 862 137</u>
	\$ 25 349	\$ 53 825	\$ 79 174
	<u>\$ 25 349</u>	<u>\$ 53 825</u>	<u>\$ 79 174</u>
	<u><u>\$ 6 432 460</u></u>	<u><u>\$ 63 508 851</u></u>	<u><u>\$ 69 941 311</u></u>

**SUMMARY OF ESTIMATED REVENUES
 OTHER THAN CURRENT PROPERTY TAXES**

Schedule 3

Description	Actual Revenues 1962-63	Revenues Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Revenue Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SUMMARIZATION BY SOURCE:				
Taxes Other than Current Property -	\$ 2 109 688 80	\$ 2 088 905	\$ 1 957 000	\$ 1 957 000
Licenses and Permits - - - - -	512 398 32	551 719	515 779	515 779
Fines, Forfeits and Penalties - - -	1 186 677 87	1 279 048	1 198 475	1 198 475
Use of Money and Property - - - - -	524 363 48	355 774	329 829	329 829
Aid from Other Governmental Agencies - - - - -	36 496 517 14	41 546 545	51 402 994	51 402 994
Charges for Current Services - - -	6 082 406 40	7 279 658	7 504 012	7 504 012
Other Revenues - - - - -	2 006 200 33	938 768	600 762	600 762
GRAND TOTAL - - - - -	\$ 48 918 252 34	\$ 54 040 417	\$ 63 508 851	\$ 63 508 851
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
General - - - - -	\$ 41 588 200 58	\$ 47 004 672	\$ 56 455 586	\$ 56 455 586
Capital Improvement - - - - -	46 877 77	661		
Debt Service - - - - -	1 159 397 49	33 777	61 950	61 950
Fish and Game - - - - -	9 508 25	11 342	9 350	9 350
Road - - - - -	5 805 077 51	6 669 538	6 643 500	6 643 500
San Diego City-County Camp Commission - Camping - - - - -	241 126 33	248 409	266 496	266 496
Special Aviation - - - - -	19 771 80	21 083	18 144	18 144
TOTAL COUNTY WIDE FUNDS - - - - -	\$ 48 869 959 73	\$ 53 989 482	\$ 63 455 026	\$ 63 455 026
LESS THAN COUNTY WIDE FUNDS:				
County Library - - - - -	\$ 48 292 61	\$ 50 935	\$ 53 825	\$ 53 825
TOTAL LESS THAN COUNTY WIDE FUNDS -	\$ 48 292 61	\$ 50 935	\$ 53 825	\$ 53 825
GRAND TOTAL - - - - -	\$ 48 918 252 34	\$ 54 040 417	\$ 63 508 851	\$ 63 508 851

ANALYSIS OF REVENUES BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES

Schedule 4

Revenue Classification	Actual Revenues 1962-63	Revenues Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
TAXES OTHER THAN CURRENT PROPERTY					
Prior - Secured - - - - -	\$ 506 173 84	\$ 523 454	\$ 510 000	\$ 510 000	
Prior - Secured - - - - -	12 687 01	12 741	11 000	11 000	County Library
Prior - Secured - - - - -	19 361 75	18 531	18 600	18 600	Debt Service
Penalties and Interest on Prior Taxes - - - - -	313 512 81	378 564	313 000	313 000	
Penalties and Interest on Prior Taxes - - - - -	1 747 17	1 869	1 700	1 700	County Library
Penalties and Interest on Prior Taxes - - - - -	2 796 62	2 761	2 700	2 700	Debt Service
Prior - Unsecured - - - - -	29 157 88	23 825	25 000	25 000	
Prior - Unsecured - - - - -	472 58	573	700	700	County Library
Prior - Unsecured - - - - -	1 059 65	625	400	400	Debt Service
Prior - Unsecured Aircraft - - - - -	78 40	134	50	50	
Prior - Unsecured Aircraft - - - - -	1 82	1			County Library
Prior - Unsecured Aircraft - - - - -	3 03	5			Debt Service
Prior Tax Sales - - - - -	1 864 34	1 180	1 400	1 400	
Prior Tax Sales - - - - -	79 12	44	50	50	County Library
Prior Tax Sales - - - - -	70 38	42	50	50	Debt Service
Solvent Credits - Prior - Secured - - - - -	1 027 69				
Solvent Credits - Prior - Unsecured - - - - -	8 26	4			
Solvent Credits - Prior - Unsecured - - - - -	01				County Library
Solvent Credits - Prior - Unsecured - - - - -	30				Debt Service
Collection of Discharged Accounts - - - - -	19 09	79	50	50	
Collection of Discharged Accounts - - - - -	20	1			County Library
Collection of Discharged Accounts - - - - -	58	2			Debt Service
Other Taxes - - - - -	19				
Sales and Use Taxes - - - - -	1 041 789 48	959 674	910 000	910 000	
Franchise Taxes - - - - -	177 776 60	164 796	162 300	162 300	
TOTAL TAXES OTHER THAN CURRENT PROPERTY - - - - -	\$ 2 109 688 80	\$ 2 088 905	\$ 1 957 000	\$ 1 957 000	

LICENSES AND PERMITS

TAX COLLECTOR:					
Auctioneer - - - - -	\$ 973 75	\$ 1 300	\$ 1 000	\$ 1 000	
Dance and Pool Hall - - - - -	2 625 75	2 366	2 500	2 500	
Taxicab and Taxicab Operators - - - - -	3 413 50	2 614	2 400	2 400	
Kennel - - - - -	1 458 75	1 700	1 400	1 400	
Vendor - - - - -	75 00	98	75	75	
Dog - - - - -	47 253 00	70 281	47 000	47 000	
COUNTY CLERK:					
Marriage Licenses - - - - -	8 311 00	8 546	9 000	9 000	
SHERIFF:					
Concealed Weapons Permits - - - - -	310 86	375	700	700	
DEPARTMENT OF AGRICULTURE:					
Business Licenses - Pest Control - - - - -	720 00	735	750	750	
Other Licenses and Permits - - - - -					
Shipping Permits - - - - -	8 590 88	5 851	6 000	6 000	
BUILDING INSPECTION DEPARTMENT:					
Junk Yard - - - - -	970 50	3 525	3 000	3 000	
Master Plumber and Electrician - - - - -	711 00	937	600	600	
Temporary Occupancy - - - - -	1 110 00	889	1 060	1 060	
Building - - - - -	184 971 75	175 369	170 150	170 150	
Electrical - - - - -	47 979 55	45 698	39 200	39 200	
Plumbing - - - - -	48 791 50	62 923	63 710	63 710	
Driveway - - - - -	4 985 00	4 628	4 500	4 500	
Other Licenses and Permits - - - - -	270 00	150	200	200	

ANALYSIS OF REVENUES BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES

Schedule 4

Revenue Classification	Actual Revenues 1962-63	Revenues Actual Estimated 1963-64 <input checked="" type="checkbox"/> <input type="checkbox"/>	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
<u>LICENSES AND PERMITS - Continued</u>					
LIVESTOCK INSPECTOR:					
Hog Ranch - - - - -	\$ 260 00	\$ 290	\$ 260	\$ 260	
PLANNING DEPARTMENT:					
Variances and Rezones - - - - -	10 536 00	20 769	16 974	16 974	
ROAD COMMISSIONER:					
Road Privileges and Permits -					
Encroachment and Moving - - - - -	22 271 00	17 731	16 000	16 000	Road
DEPARTMENT OF PUBLIC HEALTH:					
Business Licenses - - - - -	95 619 03	98 477	105 000	105 000	
Septic Tank Cleaners - - - - -	325 50	345	300	300	
Construction Permits - Septic Tanks - - - - -	10 405 00	16 752	15 000	15 000	
DEPARTMENT OF PUBLIC WORKS -					
REFUSE DISPOSAL:					
Business Licenses - Garbage and Rubish - - - - -	9,460 00	9 370	9 000	9 000	
TOTAL LICENSES AND PERMITS - - - - -	\$ 512 398 32	\$ 551 719	\$ 515 779	\$ 515 779	
<u>FINES, FORFEITS AND PENALTIES</u>					
Forfeiture of Faithful Performance					
Bonds - - - - -	\$ 1 472 50	\$	\$	\$	
Municipal Courts - Vehicle Code Fines - - - - -	232 094 82	237 928	225 000	225 000	
Municipal Courts - Vehicle Code Fines - - - - -	498 562 14	539 356	492 000	492 000	Road
Municipal Courts - Fish and Game Fines - - - - -	5 874 75	4 602	4 650	4 650	Fish and Game
Municipal Courts - General Fines - - -	255 917 05	270 288	268 000	268 000	
Municipal Courts - Forfeits and Penalties - - - - -	8 719 00	8 345	9 000	9 000	
Justice Courts - Vehicle Code Fines -	32 391 10	33 361	31 000	31 000	
Justice Courts - Vehicle Code Fines -	50 579 48	53 596	56 000	56 000	Road
Justice Courts - Fish and Game Fines - - - - -	3 633 50	6 740	4 700	4 700	Fish and Game
Justice Courts - General Fines - - - -	18 080 13	18 478	19 975	19 975	
Superior Courts - General Fines - - -	2 226 43	1 635	1 000	1 000	
Superior Courts - Forfeits and Penalties - - - - -	9 125 00	13 500	10 000	10 000	
Probation Officer - Cost of Supervision - - - - -	8 955 13	8 039	8 000	8 000	
Probation Officer - General Fines - - -	44 371 59	61 597	50 000	50 000	
Probation Officer - Juvenile Traffic Penalties - - - - -	14 675 25	18 123	19 150	19 150	
Probation Officer - Other Fines, Forfeits and Penalties - - - - -		3 460			
TOTAL FINES, FORFEITS AND PENALTIES - - - - -	\$ 1 186 677 87	\$ 1 279 048	\$ 1 198 475	\$ 1 198 475	
<u>REVENUE FROM USE OF MONEY AND PROPERTY</u>					
Interest - Deposits and Investments - - \$		\$ 503	\$	\$	Special Aviation
Interest - Deposits and Investments - -	164 232 55	180 423	160 000	160 000	
Interest - Deposits and Investments - -	46 877 77	661			Capital Improvement Debt Service Road
Interest - Deposits and Investments - -	130 695 41	7 360			
Interest - Deposits and Investments - -	57 878 68	44 059	40 000	40 000	
Rents and Concessions - - - - -	122 988 07	120 188	129 829	129 829	
Rents and Concessions - - - - -	1 691 00	2 580			Road
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY - - - - -	\$ 524 363 48	\$ 355 774	\$ 329 829	\$ 329 829	

**ANALYSIS OF REVENUES BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
Schedule 4**

Revenue Classification	Actual Revenues 1962-63	Revenues Actual Estimated 1963-64 <input checked="" type="checkbox"/> <input type="checkbox"/>	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
AUDITOR AND CONTROLLER:					
State - Motor Vehicle In Lieu - - -	\$ 4 467 758 43 ✓	\$ 4 929 914	\$ 5 000 000	\$ 5 000 000	
State - Trailer Coach In Lieu - - -	153 399 61	137 405	150 000	150 000	
State - Trailer Coach In Lieu - - -	3 604 42	3 133	3 500	3 500	County Library
State - Trailer Coach In Lieu - - -	5 409 75	4 332	5 000	5 000	Debt Service
State - Highway Land Rentals - - -	4 497 19	6 242	4 000	4 000	
State - Highway Land Rentals - - -	152 44	265	200	200	County Library
State - Highway Land Rentals - - -	160 15	215	200	200	Debt Service
State - Tax Deeded Land Rentals - -	20 15	618			
COUNTY TREASURER:					
State - Alcoholic Beverage Licenses	90 761 85 ✓	83 340	75 000	75 000	
Federal - Forest Reserve - - - - -	3 808 72	3 106	3 000	3 000	Road
Federal - Grazing Fees - - - - -	1 517 03	1 494	1 300	1 300	
Federal - U. S. Flood Control - - -		45			
SHERIFF:					
State - Training of Recruits	4 593 60	3 416	4 000	4 000	
RANCHO DEL CAMPO:					
State - School Milk Program - - - -	2 164 50	2 287	2 300	2 300	
State - Aid for Corrections - Operation of Juvenile Halls and Camps - - - - -	100 000 00	87 375	95 760	95 760	
JUVENILE HALL:					
State - School Milk Program - - - -	1 748 52	1 788	1 700	1 700	
GIRLS' REHABILITATION UNIT:					
State - Aid for Corrections - Operation of Juvenile Halls and Camps - - - - -		18 915	18 000	18 000	
HILLCREST:					
State - School Milk Program - - - -		199	912	912	
DEPARTMENT OF AGRICULTURE:					
State - Plague Control - - - - -	2 371 06	1 685	3 000	3 000	
State - Reimbursement of Salary - -	3 300 00	3 300	3 300	3 300	
State - Weed Control - - - - -	2 083 45				
State - Rodent Control - - - - -		3 662	4 000	4 000	
CIVIL DEFENSE AND DISASTER:					
State - Training Expense - - - - -	696 83				
State - Public Education and Information - - - - -	338 71	5 150	3 000	3 000	
State - Administrative Cost - - - -	78 591 20	64 366	67 000	67 000	
State - Other - - - - -	2 562 60	1 675	5 300	5 300	
State - Civil Defense Communication Equipment - - - - -		35 009			
State - Civil Defense Communication Equipment		7 665			Road
ROAD COMMISSIONER					
State - Railroad Crossing - - - - -		1 098			Road
State - Highway Users' Tax - - - -	4 637 724 95	5 612 909	6 015 000	6 015 000	Road
State - Purchase of Right of Way - Reimbursement - - - - -	355 141 75				Road
Federal - Flood Control - - - - -	90 00				Road
Federal - U. S. Forest Reserve - - -			3 000	3 000	Road
DEPARTMENT OF PUBLIC HEALTH:					
State - Reimbursement of Salaries -	53 545 00	47 161	41 000	41 000	
State - Cancer Detection - - - - -	3 884 00	7 466	6 000	6 000	
State - Vector Control - - - - -	3 366 00	6 126	2 970	2 970	
State - Special Public Health - - -	256 946 00	256 970	256 970	256 970	
State - Maternal and Child Health and/or Chronic Illness and Aging Programs - - - - -	60 830 00	60 236	58 227	58 227	
State - Other State Grants - - - - -		206			
Federal - Santee Water Reclamation Research Grant - - - - -	36 748 00	32 729	35 000	35 000	
COMMUNITY MENTAL HEALTH:					
State - Mental Health Aid - Short Doyle Act - - - - -	44 249 68	335 552	643 545	643 545	
DEPARTMENT OF SPECIAL DISTRICT SERVICES:					
State - Agua Buena Soil Conservation - - - - -	25 259 78	272 761	625 225	625 225	
Federal - Agua Buena Soil Conservation - - - - -	22 791 23	272 277	425 750	425 750	

ANALYSIS OF REVENUES BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES

Schedule 4

Revenue Classification	Actual Revenues 1962-63	Revenues Actual Estimated <input checked="" type="checkbox"/> <input type="checkbox"/> 1963-64	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
DEPARTMENT OF PUBLIC WELFARE:					
ADMINISTRATION:					
State - Services to Adult Recipients - - - - -		\$ 16 359	\$ 6 700	\$ 6 700	
State - Foster Care Project - - - -	2 006 37	11 115	13 270	13 270	
State - Crippled Children Services -	156 403 37	150 425	154 542	154 542	
State - Boarding Home for Aged - - -	16 835 00	15 730	16 835	16 835	
State - Boarding Home for Children -	96 460 00	87 490	96 460	96 460	
State - Adoptions Services - - - - -	343 312 38	410 638	527 443	527 443	
State - Child Welfare Placement and Protective Project - - - - -	17 522 80	52 741	13 739	13 739	
State - Educational Stipends - - - -	8 200 05	10 017	17 663	17 663	
State - Homemaker Service Projects -	8 645 23	13 943	27 100	27 100	
State - Community Coordinator of Senior Citizens Project - - - -	5 680 00	8 520	8 946	8 946	
State - Aid - Day Care - - - - -		2 274			
Federal - Old Age Security - - - - -	522 633 45	712 551	908 503	908 503	
Federal - Aid to Blind - - - - -	35 413 57	50 190	60 482	60 482	
Federal - Aid to Families with Dependent Children - - - - -	820 614 11	1 479 404	1 588 370	1 588 370	
Federal - Child Welfare Services - - -	30 430 11	99 671	55 159	55 159	
Federal - Aid to Disabled - - - - -	109 944 94	250 079	290 461	290 461	
Federal - Medical Assistance for the Aged - - - - -	75 902 55	125 028	148 620	148 620	
AID:					
State - Old Age Security - - - - -	6 639 294 31	6 827 322	7 137 944	7 137 944	
State - Aid to Blind - - - - -	397 001 98	410 339	463 543	463 543	
State - Aid to Families with Dependent Children - - - - -	3 977 527 16	4 219 830	4 847 256	4 847 256	
State - Crippled Children Services -	177 506 31	269 818	283 521	283 521	
State - Aid to Disabled - - - - -	649 180 59	1 087 662	1 436 886	1 436 886	
State - Medical Assistance for the Aged - - - - -			912 347	912 347	
State - Public Assistance - Medical Care - - - - -			1 640 040	1 640 040	
State - Other Aid for Health, Adoptions, Maternity - - - - -	15 411 98	21 962	19 600	19 600	
Federal - Old Age Security - - - - -	5 763 087 20	6 238 590	6 563 106	6 563 106	
Federal - Aid to Blind - - - - -	265 927 60	292 144	334 341	334 341	
Federal - Aid to Families with Dependent Children - - - - -	3 591 947 00	4 019 119	5 041 286	5 041 286	
Federal - Public Assistance - Medical Care - - - - -			1 640 039	1 640 039	
Federal - Cuban Refugees - - - - -	2 590 69	4 402	2 590	2 590	
Federal - Aid to Disabled - - - - -	647 923 50	1 032 984	1 412 532	1 412 532	
Federal - Medical Assistance for the Aged - - - - -		4 503	1 992 024	1 992 024	
DEPARTMENT OF MEDICAL INSTITUTIONS:					
State - Tumor Registry - - - - -	880 00	864	880	880	
State - Tuberculosis Subsidy - - - -	64 487 98	72 353	74 978	74 978	
Federal - Medical Assistance for the Aged - - - - -	1 347 355 22	1 159 230			
VETERANS' SERVICE OFFICER:					
State - Aid for Veterans - - - - -	25 259 81	24 920	26 334	26 334	
COUNTY LIBRARY:					
State - Other State Grants - - - - -			3 000	3 000	County Library
SAN DIEGO CITY-COUNTY CAMP COMMISSION:					
State - School Lunch Program - - - -	2 932 81	2 919	3 150	3 150	SDCCCC-Camping
State - School Milk Program - - - - -	3 480 78	3 863	4 021	4 021	SDCCCC-Camping
DEPARTMENT OF PUBLIC WORKS - AIRPORTS:					
State - Aviation Fuel Tax - - - - -	9 885 90	10 290	14 500	14 500	Special Aviation
Federal - Gillespie Field Taxiway and Tower - - - - -	17 086 00				
Federal - Gillespie Field, Reconstruct E.W. Runway and Construct W. Taxiway - - - - -	217 629 79	28 544			
Federal - Gillespie Field, Additional Aircraft Parking Apron - - - - -		6 620	51 624	51 624	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES - - - - -	\$ 36 496 517 14	\$ 41 546 545	\$ 51 402 994	\$ 51 402 994	

ANALYSIS OF REVENUES BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES

Schedule 4

Revenue Classification	Actual Revenues 1962-63	Revenues Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES					
BOARD OF SUPERVISORS:					
Legal Services - Other					
Governmental Agencies - - - - -	\$ 7 099 28	\$ 16 991	\$ 7 000	\$ 7 000	
Copying Records - - - - -	373 63	155	200	200	
City of San Diego - Microfilming - -	868 64	674	800	800	
Filing Documents - - - - -		750			
AUDITOR AND CONTROLLER:					
Assessment and Tax Collection Fees -	68 792 90	70 353	70 000	70 000	
Sale of Copies of Assessment Rolls and Parcel Number Indexes - - - - -	654 69	1 455	1 000	1 000	
Document Fees - - - - -	310 00	191	300	300	
Auditing Special Districts - - - - -	4 891 10	7 658	5 000	5 000	
Duplicating Documents - - - - -	610 52	1 102	200	200	
Filing Documents - - - - -	297 50	428	250	250	
City of San Diego - Metered Mail - -	1 619 89	516			
Fees for Service as Witness or Juror - - - - -		24			
COUNTY TREASURER:					
Fees - Segregating Assessments - - -	72 00	185	60	60	
Auditing and Accounting Fees -					
Other Governmental Agencies - - - -	7 552 00	6 070	15 000	15 000	
Public Administrator - Estate Fees -	7 193 16	9 042	7 000	7 000	
Inheritance Tax Fees - - - - -	50 000 00	50 000	50 000	50 000	
Candidates' Filing Fees - - - - -	3 758 18				
Duplicate Document Fees - - - - -	157 50	181	100	100	
Registration of Bonds - - - - -	61 00	50	50	50	
ASSESSOR:					
Sales - Copies of Assessment Rolls -	1 106 76	1 046	1 000	1 000	
Fee for Service as Witness or Juror - - - - -	4 00	4			
TAX COLLECTOR:					
Seizure and Mileage Fees - - - - -	313 20	1 014	700	700	
Animal Shelter Service - - - - -	491 00				
Duplicate Document Fees - - - - -	409 67	179	175	175	
COUNTY COUNSEL:					
Legal Services - Other Governmental Agencies - - - - -	7 243 32	12 489	3 000	3 000	
Legal Services - Administering Estates - - - - -	32 325 47	40 484	37 000	37 000	
CIVIL SERVICE AND PERSONNEL:					
Personnel Services to Other Governmental Agencies - - - - -	5 650 34	8 620	3 800	3 800	
Duplicating Records - - - - -		2			
Fees for Service as Witness or Juror - - - - -		8			
REGISTRAR OF VOTERS:					
Candidate Filing Fees - - - - -		11 365	4 000	4 000	
Election Services - Other Governmental Agencies - - - - -	146 950 54	294 437	55 000	55 000	
SAN DIEGO CITY AND COUNTY ADMINISTRATION					
BUILDING AND GROUNDS:					
City of San Diego - - - - -	131 363 46	124 220	61 898	61 898	
DEPARTMENT OF PUBLIC WORKS -					
CONSTRUCTION AND REPAIR DIVISION:					
Sanitation Services - Special Districts - - - - -	16 173 87	8 948	8 444	8 444	
City of La Mesa - War Memorial Building - - - - -	293 20	586	500	500	
Employee Maintenance - - - - -	823 27	601	600	600	
Services - Other Governmental Agencies - - - - -	187 75	336	169 500	169 500	
Services to County Bond and County Special Funds - - - - -	1 345 59	3 264			
Construction Other Than Major Contracts - - - - -		3 870			
DEPARTMENT OF PUBLIC WORKS -					
ARCHITECTURAL DIVISION					
Plan Preparation and Supervision -					
Special Assessment Districts - - -	4 600 00	389	2 000	2 000	
Services for County Bond and County Special Funds - - - - -	79 850 30	65 048			
Services for County Retirement Board Planning and Engineering Services -	28 367 64	45 862	20 303	20 303	
Other Governmental Agencies - - - -			10 000	10 000	

ANALYSIS OF REVENUES BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES

Schedule 4

Revenue Classification	Actual Revenues 1962-63	Revenues Actual Estimated 1963-64 <input checked="" type="checkbox"/> <input type="checkbox"/>	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES					
DEPARTMENT OF PUBLIC WORKS - GARAGE:					
Sanitation Services - Special					
Districts - - - - -	\$ 2 150 00	\$ 978	\$ 3 000	\$ 3 000	
Services to Special Fund					
Department - - - - -	964 41	1 064	700	700	
COUNTY SURVEYOR:					
Map Checking Fees - - - - -	13 491 75	13 461	19 200	19 200	
Planning and Engineering Services - 1911 Act - - - - -	58 416 74	39 142			
Improvement Plan Checking and Field Inspection - - - - -		58 506	115 000	115 000	
Aerial Map Release Fees - - - - -	2 595 00	2 835	2 000	2 000	
EL CAJON MUNICIPAL COURT CLERK:					
Fees - Filing Documents - - - - -	6 361 99	8 498	7 200	7 200	
Fees - Jury - - - - -	437 01	286	500	500	
Fees - Copying Records - - - - -	1 00		60	60	
NORTH COUNTY MUNICIPAL COURT CLERK:					
Fees - Filing Documents - - - - -	12 155 35	13 550	12 000	12 000	
Fees - Copying Records - - - - -	28 00	91	100	100	
SAN DIEGO MUNICIPAL COURT CLERK:					
Fees - Filing Documents - - - - -	105 089 85	100 944	100 000	100 000	
Fees - Transcripts - - - - -	117 00	101	100	100	
Fees - Jury - - - - -	4 132 56	7 173	6 000	6 000	
Fees - Copying Records - - - - -	193 50	266	270	270	
SOUTH BAY MUNICIPAL COURT CLERK:					
Fees - Filing Documents - - - - -	2 517 25	2 325	2 500	2 500	
Fees - Jury - - - - -	4 05	329	50	50	
Fees for Service as Witness or Juror - - - - -		25			
CRONADO JUSTICE COURT:					
Fees - Filing Documents - - - - -	237 00	173	400	400	
FALLBROOK JUSTICE COURT					
Fees - Filing Documents - - - - -	686 25	719	700	700	
JACUMBA JUSTICE COURT:					
Fees - Filing Documents - - - - -	210 00	220	300	300	
NATIONAL JUSTICE COURT:					
Fees - Filing Documents - - - - -	1 025 75	870	1 100	1 100	
RAMONA JUSTICE COURT:					
Fees - Filing Documents - - - - -	235 00	289	250	250	
COUNTY CLERK:					
Fees - Filing Documents - - - - -	216 447 01	225 697	220 000	220 000	
Fees - Transcripts - - - - -	5 512 12	4 406	4 500	4 500	
Fees - Juries - - - - -	66 064 37	89 193	65 000	65 000	
Fees - Reporters - - - - -	156 025 00	161 847	157 000	157 000	
Service Charge on Collection Accounts - - - - -	13 837 00	13 406	14 000	14 000	
Institutional Care and Service Hospital - - - - -	24 758 86	70 658	80 000	80 000	
Institutional Care and Service State - - - - -	121 011 80	129 055	130 000	130 000	
DISTRICT ATTORNEY:					
Transportation of Prisoners - - - - -	7 828 16	7 014	7 000	7 000	
Fees for Service as Witness or Juror - - - - -		23			
SHERIFF:					
Civil Process Service - - - - -	93 751 08	90 118	85 000	85 000	
Notary Public Fees - - - - -	135 00	385	315	315	
Transportation of Veterans - - - - -	675 00	1 000	700	700	
Care of Federal Prisoners - - - - -	149 763 15	252 249	296 088	296 088	
Care of Cities Prisoners - - - - -	14 268 00	2 007	500	500	
Law Enforcement Services - City of San Diego - - - - -	18 499 25	172 219	212 346	212 346	
Transportation of Prisoners - - - - -	20 274 23	20 707	21 000	21 000	
Copies of Documents - - - - -	768 00	2 004	2 000	2 000	
Fingerprinting Services - - - - -	520 00	813	700	700	
Communication Services - Cities - - - - -	9 829 69	8 235	10 000	10 000	
Employee Maintenance - - - - -	331 49	442			
Fees for Service as Witness or Juror - - - - -		220			

ANALYSIS OF REVENUES BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES

Schedule 4

Revenue Classification	Actual Revenues 1962-63	Revenues Actual Estimated <input checked="" type="checkbox"/> 1963-64	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES					
SAN DIEGO COUNTY MARSHAL:					
Civil Process Service - - - - -	\$ 86 146 06	\$ 92 350	\$ 95 000	\$ 95 000	
Transportation of Prisoners - - - - -	360 00	360			
Fees for Service as Witness or Jurors- - - - -		6			
SAN DIEGO COUNTY HONOR CAMPS:					
Services for Fire Fighters - - - - -	579 53	488	250	250	
Law Enforcement Services - Other Governmental Agencies - - - - -	6 276 67	5 065	10 000	10 000	
Employees' Maintenance - - - - -	405 86	408	407	407	
Meals for Employees and Others - - - Institutional Care and Service - Crofton House - - - - -		43			
			34 529	34 529	
PROBATION DEPARTMENT - RANCHO DEL CAMPO:					
Meals for Employees and Others - - -		341	400	400	
Employees' Maintenance - - - - -	3 007 12	3 016	3 000	3 000	
PROBATION DEPARTMENT - JUVENILE HALL:					
Institutional Care and Services - Federal Wards - - - - -	13 224 00	12 444	15 000	15 000	
Meals for Employees and Others - - -		2 452	2 400	2 400	
PROBATION OFFICER:					
Court Fees and Costs - Jury Fee - -	59 24	118	120	120	
Transportation of Wards - - - - -	4 170 28	4 303	4 000	4 000	
Institutional Care and Services - County - - - - -	44 327 99	49 975	44 000	44 000	
Institutional Care and Services - State - - - - -	22 924 21	28 799	21 000	21 000	
Institutional Care and Services - Private - - - - -	101 068 53	96 121	102 000	102 000	
Fees for Service as Witness - - - - -		29	50	50	
Other - - - - -	436 64	198	100	100	
PROBATION DEPARTMENT - HILLCREST:					
Meals for Employees and Others - - -		126	720	720	
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE:					
Avocado Tests - - - - -	428 00	411	200	200	
Fumigating Services - - - - -	3 00	21			
Rodent Control - - - - -	448 25	175	500	500	
BUILDING INSPECTION DEPARTMENT					
Services to Property Owners - Plan Checks and Inspection - - - - -	3 138 71	53 247	61 560	61 560	
Plumbers, and Electricians' Examinations - - - - -	945 00	1 040	3 070	3 070	
LIVESTOCK INSPECTOR:					
Animal Shelter Services - - - - -	7 800 00	9 715	10 250	10 250	
Rabies Vaccinations - - - - -	3 738 00	3 144	3 000	3 000	
Histopathological Tests - - - - -	453 00	537	525	525	
Livestock Inspections - - - - -	50				
Livestock Tests - - - - -	8 854 17	6 260	7 750	7 750	
Animal Autopsy - - - - -		385	300	300	
Fees for Service as Witness or Juror - - - - -		5			
RECORDER:					
Marriage Licenses - - - - -	8 311 00	8 546	9 000	9 000	
Recording Documents - - - - -	505 934 90	544 081	531 000	531 000	
Other - Copying Records - - - - -		2			
CORONER AND PUBLIC ADMINISTRATOR:					
Administrating Estates - - - - -	32 317 37	41 145	35 000	35 000	
Estates Fees - Mileage and Travel - -	2 807 43	3 434	3 000	3 000	
Estate Fees - Guardian - - - - -	5 441 35	5 504	3 000	3 000	
Estate Fees - Transcripts - - - - -	1 176 00	1 151	1 100	1 100	
Laboratory Services - - - - -	746 00	784	650	650	
Fees for Service as Witness - - - - -	5 20	250	300	300	
Embalming and Post Mortems - - - - -	32 894 06	65 464	84 000	84 000	
CIVIL DEFENSE AND DISASTER:					
Civil Defense Services - Cities - -	43 279 78	43 487	48 000	48 000	

**ANALYSIS OF REVENUES BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES**

Schedule 4

Revenue Classification	Actual Revenues 1962-63	Revenues Actual Estimated <input checked="" type="checkbox"/> 1963-64	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES					
PLANNING DEPARTMENT:					
Map Checking Fees - - - - -	\$	\$	\$ 10 235	\$ 10 235	
Planning and Engineering Services -					
Cities - - - - -	1 151 51	3 771	2 043	2 043	
Filing Documents - - - - -	29 769 70	31 971	28 500	28 500	
Fees for Service as Witness or					
Juror - - - - -	8 15	4			
Duplicating Records - - - - -		45			
ROAD COMMISSIONER:					
Employee Maintenance - - - - -	12 335 44	11 270	13 500	13 500	
DEPARTMENT OF PUBLIC HEALTH:					
Health Fees - Vital Statistics - - -	108 445 16	114 559	105 000	105 000	
Chlorination Program - - - - -	700 00	318			
Fees - City of San Diego -					
Alcoholic Rehabilitation - - - - -	70 392 30	76 807	91 616	91 616	
Fees - City of San Diego -					
Civil Service Examinations - - - - -	25 035 49	25 613	28 072	28 072	
Fees - Home Nursing Services - - - - -	12 862 10	25 498	12 000	12 000	
Fees - Miscellaneous Services - - - - -	240 00	240	240	240	
Fees - City of San Diego Rodent					
Control - - - - -	38 486 18	40 734	43 945	43 945	
Fees - City of San Diego -					
Veterinary Services - - - - -	15 972 00	14 119	12 000	12 000	
Fees - Nursing Services to School					
Districts - - - - -	394 459 50	355 434	373 000	373 000	
Fees - Special Districts - - - - -	2 428 34	2 134	500	500	
Fees for Service as Witness or					
Juror - - - - -		56			
COMMUNITY MENTAL HEALTH:					
Institutional Care and Services - - -		134 406	218 720	218 720	
DEPARTMENT OF PUBLIC WORKS -					
REFUSE DISPOSAL:					
Sanitation Services - Special					
Districts - - - - -		238	5 000	5 000	
DEPARTMENT OF SPECIAL DISTRICT					
SERVICES:					
Plan Checks and Inspections - - - - -	3 119 57	5 000	6 685	6 685	
Plan Preparation and Supervision					
of Construction - - - - -	235 066 34	438 653	292 644	292 644	
Sewer Extensions - - - - -	13 640 98	12 024	1 505	1 505	
Sanitation Services - Special					
Districts - - - - -	271 934 74	348 684	945 916	945 916	
Sanitation Services - Sewer					
Laterals - - - - -	86 352 00	85 618	148 175	148 175	
Sanitation Services - State of					
Baja California - - - - -	711 58				
Fee for Service as Witness or					
Juror - - - - -	4 15				
DEPARTMENT OF PUBLIC WELFARE:					
Institutional Care and Service -					
County - - - - -	28 682 84	60 540			
Institutional Care and Service -					
State - - - - -	49 489 61	16 712			
Adoption Fees - Pending Adoption - - -	62 935 00	76 755	87 000	87 000	
Crippled Children Services - - - - -	15 970 05	17 185	16 200	16 200	
COUNTY GENERAL HOSPITAL:					
Institutional Care and Services - - -	1 038 941 06	986 495	907 700	907 700	
Employee Maintenance - - - - -	12 321 89	9 694	3 440	3 440	
Employee Dormitory and Housing					
Rental - - - - -	2 273 00	4 594			
Meals for Employees and Others - - - - -	19 921 70	60 264	59 000	59 000	
Duplicating Records - - - - -		622			
Fees for Service as Witness or					
Juror - - - - -		41			
COUNTY GERIATRIC HOSPITAL:					
Institutional Care and Services - - -	437 006 56	529 334	450 000	450 000	
Meals for Employees and Others - - - - -	4 322 50	5 649	5 100	5 100	
Employee Dormitory and Housing					
Rentals - - - - -		7 367	7 500	7 500	
DEPARTMENT OF EDUCATION:					
Educational Services - Other					
Governmental Agencies - - - - -	421 51				

**ANALYSIS OF REVENUES BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES**

Schedule 4

Revenue Classification	Actual Revenues 1962-63	Revenues Actual Estimated 1963-64	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES					
COUNTY LIBRARY:					
Library Services - City Patrons -	\$ 622 00	\$ 541	\$ 600	\$ 600	County Library
Library Services - Book Cards Lost	401 50	389	400	400	County Library
Library Services - Book Penalties	25 301 07	27 683	29 200	29 200	County Library
Library Services - Lost and Damaged Books -	2 782 14	3 231	3 000	3 000	County Library
Other - Duplicating Documents -	147 90	118	200	200	County Library
DEPARTMENT OF PARKS AND RECREATION:					
Fees - Swimming Pools -	12 543 05	12 625	12 500	12 500	
Fees - Camping -	27 364 25	27 845	27 800	27 800	
Fees - Park Reservations -		2 142	1 000	1 000	
Fees - Lifeguard Services -	23 057 00	25 959	14 120	14 120	
Services to Other Governmental Agencies -			500	500	
City-County Music Agreement -	5 000 00	5 000	9 000	9 000	
Employee Maintenance -	6 922 04	7 055	7 300	7 300	
Fees for Service as Witness or Juror -		28			
SAN DIEGO CITY-COUNTY CAMP COMMISSION:					
Fees - Camping -	206 532 47	210 929	229 773	229 773	SDCCCC-Camping
Fees - Junior Traffic Patrol - City of San Diego -	3 098 75	2 379	3 480	3 480	SDCCCC-Camping
Fees - Junior Traffic Patrol - County of San Diego -	8 436 50	11 804	8 500	8 500	SDCCCC-Camping
Educational Services - City of San Diego -	63 117 07	45 347	15 736	15 736	
Employee Maintenance -	5 344 50	5 424	5 572	5 572	SDCCCC-Camping
Meals for Employees and Others -	10 999 25	10 664	11 975	11 975	SDCCCC-Camping
DEPARTMENT OF PUBLIC WORKS - AIRPORTS:					
Employee Maintenance -	468 07	477	480	480	
TOTAL CHARGES FOR CURRENT SERVICES	\$ 6 082 406 40	\$ 7 279 658	\$ 7 504 012	\$ 7 504 012	
OTHER REVENUE					
BOARD OF SUPERVISORS:					
Sale of Fixed Assets - Land and Buildings -	\$	\$ 25	\$	\$	
Other Sales - Ordinances and Maps -	134 70	89	100	100	
Other Miscellaneous -	262 90	1 556	200	200	
Law Library Agreement -	6 000 00	4 000			
Transfer from Other Funds			35 000	35 000	Debt Service
AUDITOR AND CONTROLLER:					
Sale of Fixed Assets - Equipment -	45 00				
Other Miscellaneous -	6 962 44	11 818			
Voided and Cancelled Warrants -	12 053 61	7 774	7 000	7 000	
Revenue Applicable to Prior Years -	(160 13)	(96)			Debt Service
Transfer from Other Funds -	1 000 000 00				Debt Service
Other Sales - Personal Property -		3 543			
Revenue Applicable to Prior Years -		(3 617)			
COUNTY TREASURER:					
Other Miscellaneous -	819 20	198	25	25	
ASSESSOR:					
Other Miscellaneous -		172			
TAX COLLECTOR:					
Other Miscellaneous -	(1 641 94)	27	200	200	
Transfers from Other Funds -	75 53	10	50	50	
PURCHASING AGENT:					
Sales - Land and Buildings -	3 844 08	6 392	100 000	100 000	
Sales - Equipment -	37 924 51	21 430	45 000	45 000	
Sales - Personal Property -	5 454 78	6 790	500	500	
Insurance Claims Collections -	9 047 84	591	1 000	1 000	
Other Miscellaneous -	669 19	5 753	500	500	
Compensation Insurance Refunds -	26 434 47	16 515	10 000	10 000	
Revenue Applicable to Prior Years -	2 168 86	1 518			
Other Sales - Miscellaneous -		544			
Other - Redemption of Liens -		6 780			

**ANALYSIS OF REVENUES BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES**

Schedule 4

Revenue Classification	Actual Revenues 1962-63	Revenues Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
OTHER REVENUE					
COUNTY COUNSEL:					
Other Miscellaneous - - - - -	\$ 1 028 16	\$ 983	\$ 500	\$ 500	
CIVIL SERVICE AND PERSONNEL:					
Compensation Insurance Refunds - -	14 580 14	31 170	18 500	18 500	
Compensation Insurance Refunds - -					
Other Sales - - - - -		1 161			
REGISTRAR OF VOTERS:					
Sales - Personal Property - - - -	2 524 48	7 633	4 500	4 500	
Other Miscellaneous - - - - -	2 478 55	1 016	2 000	2 000	
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS:					
Sale of Fixed Assets and Personal Property - - - - -	125 00	412			
Telephone Tolls - - - - -	210 49	185	190	190	
Other Miscellaneous - - - - -	169 09	3 604	120	120	
DEPARTMENT OF PUBLIC WORKS - ADMINISTRATION:					
Sale of Fixed Assets - - - - -	715 00	205	780	780	
Recovered Expenditure - - - - -			100	100	
Other Miscellaneous - - - - -			50	50	
Transfer from Other Funds - - - -	39 316 49	3			
DEPARTMENT OF PUBLIC WORKS - CONSTRUCTION AND REPAIR:					
Recovered Expenditures - - - - -	24 552 84	14 592	1 000	1 000	
Refund Containers - - - - -			50	50	
Other Miscellaneous - - - - -	280 07	175	200	200	
Revenue Applicable to Prior Years - - - - -	5 568 08	310			
DEPARTMENT OF PUBLIC WORKS - BUILDING SERVICES AND AVIATION:					
Recovered Expenditures - - - - -	1 450 21	11			
Telephone Tolls - - - - -	2 156 95	2 319	200	200	
Other Miscellaneous - - - - -	1 220 64	1 345	1 400	1 400	
Revenue Applicable to Prior Years - - - - -	297 80				
DEPARTMENT OF PUBLIC WORKS - ARCHITECTURAL DIVISION:					
Other Sales - Personal Property - - - - -	5 280 00	744	1 840	1 840	
Other Miscellaneous - - - - -	60 00		50	50	
Revenue Applicable to Prior Years - - - - -	4 102 04	(1 952)			
DEPARTMENT OF PUBLIC WORKS - GARAGE:					
Sale of Fixed Assets - Equipment - - - - -	7 858 00	1 600	1 600	1 600	
Recovered Damages on County Cars -	6 552 09	3 406	4 500	4 500	
Refund on Containers - - - - -	18 00		50	50	
Other Miscellaneous - - - - -	114 40	134	100	100	
INSURANCE:					
Revenue Applicable to Prior Years - - - - -	6 694 76				
COUNTY SURVEYOR:					
Other Miscellaneous - - - - -	74 934 33	14 020	1 000	1 000	
Revenue Applicable to Prior Years - - - - -	159 687 54				
EL CAJON MUNICIPAL COURT CLERK:					
Transfer from Other Funds - - - -	24 80	8	10	10	
NORTH COUNTY MUNICIPAL COURT CLERK:					
Other Miscellaneous - - - - -	536 98	26			
SAN DIEGO MUNICIPAL COURT CLERK:					
Other Miscellaneous - - - - -	166 05	693	100	100	
Sale of Fixed Assets - Equipment - - - - -		1 188			
SOUTH BAY MUNICIPAL COURT CLERK:					
Revenue Applicable to Prior Years - - - - -	63 50	6			
NATIONAL JUSTICE COURT:					
Other Miscellaneous - - - - -	50				

**ANALYSIS OF REVENUES BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES**

Schedule 4

Revenue Classification	Actual Revenues 1962-63	Revenues Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
OTHER REVENUE					
COUNTY CLERK:					
Other Sales - Miscellaneous - - - -	\$ 329 38	\$	\$	\$	
Other Miscellaneous - - - - -	1 200 06	1 626	1 500	1 500	
DISTRICT ATTORNEY:					
Other Miscellaneous - - - - -	39 99	90			
SHERIFF:					
Other Miscellaneous - - - - -	2 710 90	1 322	1 500	1 500	
SAN DIEGO COUNTY HONOR CAMPS:					
Other Sales - Meals - - - - -	78 00		50	50	
Other Sales - Miscellaneous - - - -	22 45	10			
Recovered Expenditures - - - - -	78 70				
Inmates Wages Forfeited - - - - -	394 64	388			
Revenue Applicable to Prior Years - - - - -	2 122 09	545			
PROBATION DEPARTMENT					
RANCHO DEL CAMPO:					
Other Sales - Personal Property - Clothing and Meals - - - - -	2 734 54	1 996	2 000	2 000	
Other - Telephone Tolls - - - - -	1 25				
Revenue Applicable to Prior Years - - - - -	(3 745 95)	(9 422)			
PROBATION DEPARTMENT - JUVENILE HALL:					
Other Sales - Personal Property - Meals - - - - -	1 725 74				
Revenue Applicable to Prior Years - - - - -		881			
PROBATION OFFICER:					
Sale of Fixed Assets - Equipment - Other Miscellaneous - - - - -	260 00	600	200	200	
	151 50	137	200	200	
FIRE PROTECTION - U. S. GOVERNMENT:					
Revenue Applicable to Prior Years - - - - -	143 93				
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE:					
Other Sales - Personal Property - Other Miscellaneous - - - - -	9 240 07	11 497	9 000	9 000	
	1 161 28	141			
BUILDING INSPECTION DEPARTMENT:					
Other Sales - Ordinances and Maps - - - - -	175 00	151			
RECORDER:					
Revenue Applicable to Prior Years - - - - -	440 10	1			
CORONER AND PUBLIC ADMINISTRATOR:					
Other Sales - Miscellaneous - - - -	4 64	2			
Property Taken from Decedents - -	7 82	1	10	10	
County Lein for Services - - - - -	40 49	3 429	100	100	
Notes Receivable - - - - -	38 034 25	33 173	30 000	30 000	
Other Miscellaneous - - - - -	4 831 21	290	75	75	
CIVIL DEFENSE AND DISASTER:					
Revenue Applicable to Prior Years - - - - -	333 10	1 844			
PLANNING DEPARTMENT:					
Other Sales - Ordinances and Maps - - - - -	21 50	184	378	378	
Other Sales - Personal Property - -	160 10	10			
ROAD COMMISSIONER:					
Sale of Fixed Assets - Land and Buildings - - - - -	609 00	24 309			Road
Sale of Fixed Assets - Equipment - Other Sales - Miscellaneous - - - -	41 95	75			Road
	100 00	3			Road
Void and Cancelled Warrants - - -	1 00				Road
Other Miscellaneous - - - - -	135 323 25	7 988			Road
Compensation Insurance - - - - -	8 579 73	7 039	5 000	5 000	Road
Revenue Applicable to Prior Years - - - - -	20 339 42	336 709			Road

ANALYSIS OF REVENUES BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES

Schedule 4

Revenue Classification	Actual Revenues 1962-63	Revenues Actual Estimated 1963-64 <input checked="" type="checkbox"/> <input type="checkbox"/>	Revenue Estimates (Recommended) 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General unless otherwise indicated)
OTHER REVENUE					
DEPARTMENT OF PUBLIC HEALTH:					
Sale of Fixed Assets - Equipment and Personal Property - - - - -	\$ 210 60	\$ 134	\$ 100	\$ 100	
Other Miscellaneous - - - - -	1 328 00	91	300	300	
Revenue Applicable to Prior Years	466 56	207			
DEPARTMENT OF PUBLIC WORKS - REFUSE DISPOSAL:					
Sale of Fixed Assets - Equipment - Recovered Expenditures - - - - -	12 173 00	15 000 205	6 300	6 300	
DEPARTMENT OF SPECIAL DISTRICT SERVICES:					
Duplicating Documents - - - - -	10 00				
Other Sales - North County Sewer Survey Books - - - - -	30 00				
Sale of Personal Property - - - - -	656 00	1 404	2 000	2 000	
Recovered Expenditures - - - - -	1 139 28	2 426			
Other Miscellaneous - - - - -	304 63	2 204			
Revenue Applicable to Prior Years	9 896 98	(45 091)			
DEPARTMENT OF PUBLIC WELFARE:					
Sale of Fixed Assets - Equipment - Collections - Categorical Aids - County - - - - -	80 00 162 287 97	180 659	165 000	165 000	
Collections - General Relief - - - - -	85 234 09	83 417	70 000	70 000	
Collection on Insurance Claims - - - - -	272 81				
Telephone Tolls - - - - -	17 85	31			
Other Miscellaneous - - - - -	2 00	1			
Revenue Applicable to Prior Years	(347 64)	1 104			
COUNTY GENERAL HOSPITAL					
Sale of Fixed Assets, Personal Property - - - - -	1 575 55	2 984	1 000	1 000	
Telephone Tolls - - - - -	451 33	894	800	800	
Other Miscellaneous - - - - -	1 610 98	1 114	1 000	1 000	
Revenue Applicable to Prior Years	549 86	17 376			
COUNTY GERIATRIC HOSPITAL:					
Other Sales, Personal Property, Sand and Gravel - - - - -	600 00				
Telephone Tolls - - - - -	171 12	291	350	350	
Other Miscellaneous - - - - -	116 57	813	800	800	
Revenue Applicable to Prior Years		3 294			
BOARD OF EDUCATION					
Revenue Applicable to Prior Years		1 358			
COUNTY LIBRARY					
Other Sales - Personal Property - Telephone Tolls - - - - -	70 06 51 52	10 52	75 50	75 50	County Library County Library
Void and Cancelled Warrants - - - - -	12 01	1			County Library
Insurance Refunds - Compensation - Revenue Applicable to Prior Years	261 63 (101 99)	27 256	150	150	County Library County Library
DEPARTMENT OF PARKS AND RECREATION:					
Refunds on Containers - - - - -	1 401 00	712	1 300	1 300	
Other Miscellaneous - - - - -	199 75	224			
Sale of Fixed Assets and Personal Property - - - - -		804			
Revenue Applicable to Prior Years		683			
SAN DIEGO CITY-COUNTY CAMP COMMISSION:					
Telephone Tolls - - - - -	24 65	14			SDCCCC-Camping
Other Miscellaneous - - - - -	104 28	239	25	25	SDCCCC-Camping
Insurance Refunds - Compensation - Insurance Refunds - Compensation -	32 56 172 34				SDCCCC-Camping
DEPARTMENT OF PUBLIC WORKS - AIRPORTS:					
Sale of Fixed Assets - - - - -		6 245	2 433	2 433	
Miscellaneous - Palomar Airport - Miscellaneous - Gillespie Field - Gillespie Field - Sewer Connection Charges - - - - -	1 472 87 399 00 6 900 00	3 112	2 200 2 400	2 200 2 400	
Other Miscellaneous - - - - -			50	50	
Transfers from Other Funds - - - - -	6 605 71	25 885	52 357	52 357	
Transfer from General Fund - - - - -	9 885 90	10 290	3 644	3 644	Special Aviation
Revenue Applicable to Prior Years	(681 65)	18 296			
TOTAL OTHER REVENUE - - - - -	\$ 2 006 200 33	\$ 938 768	\$ 600 762	\$ 600 762	
GRAND TOTAL - - - - -	\$ 48 918 252 34	\$ 54 040 417	\$ 63 508 851	\$ 63 508 851	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
0100 BOARD OF SUPERVISORS						
TAXES OTHER THAN CURRENT PROPERTY						
201.11	Sales and Use Taxes - - - - -	\$ 1 041 789 48	\$ 959 674	\$ 900 000	\$ 910 000	
201.12	Franchises - Television Coaxial Cables - - - - -	256 00	101			
201.13	Franchises - San Diego Gas and Electric Company - - - -	176 014 46	162 338	180 000	160 000	
201.14	Franchises - Southern Counties Gas Company - - - -	906 14	757	900	700	
201.16	Franchises - San Diego Pipeline Company - - - - -		1 000		1 000	
	SUB-TOTAL - - - - -	\$ 1 218 966 08	\$ 1 123 870	\$ 1 080 900	\$ 1 071 700	
FINES, FORFEITS AND PENALTIES						
202.114	Forfeitures of Faithful Performance Bonds or Deposits - - - - -	\$ 1 472 50	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 1 472 50	\$	\$	\$	
REVENUE FROM USE OF MONEY AND PROPERTY						
202.229	Rents and Concessions - Other - - - - -	\$	\$ 5	\$	\$	
	SUB-TOTAL - - - - -	\$	\$ 5	\$	\$	
CHARGES FOR CURRENT SERVICES						
202.437	Legal Services - Other Governmental Agencies - - - -	\$ 7 099 28	\$ 16 991	\$ 7 000	\$ 7 000	
202.527	Copying Records - - - - -	373 63	155	200	200	
202.529	Filing Documents - - - - -		750			
202.533	City of San Diego, Microfilming - - - - -	868 64	674	800	800	
	SUB-TOTAL - - - - -	\$ 8 341 55	\$ 18 570	\$ 8 000	\$ 8 000	
OTHER REVENUE						
202.601	Sale of Fixed Assets - Land and Buildings - - - - -	\$	\$ 25	\$	\$	
202.606	Other Sales - Ordinances and Maps - - - - -	134 70	89	100	100	
202.629	Recovered Expenditures - - - -		329			
202.637	Other Miscellaneous - - - - -	261 90	1 227	200	200	
202.638	Transfers from Other Funds - - -				35 000	Debt Service
202.641	Law Library Agreement - - - -	6 000 00	4 000			
202.646	Revenue Applicable to Prior Years - - - - -	1 00				
	SUB-TOTAL - - - - -	\$ 6 397 60	\$ 5 670	\$ 300	\$ 35 300	
TOTAL BOARD OF SUPERVISORS - - - - -		\$ 1 235 177 73	\$ 1 148 115	\$ 1 089 200	\$ 1 115 000	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
0200 CHIEF ADMINISTRATIVE OFFICER						
REVENUE FROM USE OF MONEY AND PROPERTY						
202.219	Rents and Concessions - Miscellaneous Land and Buildings	\$ 128 55	\$ 60	\$	\$	
	SUB-TOTAL	\$ 128 55	\$ 60	\$	\$	
TOTAL CHIEF ADMINISTRATIVE OFFICER		\$ 128 55	\$ 60	\$	\$	
0300 AUDITOR AND CONTROLLER						
TAXES OTHER THAN CURRENT PROPERTY						
201.03	Prior - Secured	\$ 506 173 84	\$ 523 454	\$ 485 000	\$ 510 000	
201.03	Prior - Secured	12 687 01	12 741	10 000	11 000	County Library
201.03	Prior - Secured	19 361 75	18 531	18 000	18 600	Debt Service
201.10	Penalties and Costs on Prior Taxes	83 138 56	102 015	80 000	80 000	
201.10	Penalties and Costs on Prior Taxes	1 747 17	1 869	1 500	1 700	County Library
201.10	Penalties and Costs on Prior Taxes	2 796 62	2 761	2 500	2 700	Debt Service
201.17	Other Taxes	19				
	SUB-TOTAL	\$ 625 905 14	\$ 661 371	\$ 597 000	\$ 624 000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.304	State - Motor Vehicle In Lieu Tax	\$ 4 467 758 43	\$ 4 929 914	\$ 4 450 000	\$ 5 000 000	
202.305	State - Trailer Coach In Lieu Tax	153 399 61	137 405	150 000	150 000	
202.305	State - Trailer Coach In Lieu Tax	3 604 42	3 133	3 500	3 500	County Library
202.305	State - Trailer Coach In Lieu Tax	5 409 75	4 332	6 000	5 000	Debt Service
202.306	State - Highway Land Rentals	4 497 19	6 242	2 500	4 000	
202.306	State - Highway Land Rentals	152 44	265		200	County Library
202.306	State - Highway Land Rentals	160 15	215		200	Debt Service
202.363	State - Tax Deeded Land Rentals	20 15	618			
	SUB-TOTAL	\$ 4 635 002 14	\$ 5 082 124	\$ 4 612 000	\$ 5 162 900	
CHARGES FOR CURRENT SERVICES						
202.401	Assessment and Tax Collection Fees					
	Collecting Taxes	\$ 68 792 90	\$ 70 353	\$ 70 000	\$ 70 000	
202.404	Sale of Copies of Assessment Rolls and Parcel Number Indexes	654 69	1 455	1 000	1 000	
202.405	Document Fees	310 00	191	300	300	
202.408	Special District Audits	4 891 10	7 658	4 500	5 000	
202.528	Duplicating Documents	610 52	1 102	200	200	
202.529	Filing Documents	297 50	428	250	250	
202.538	Fees for Service as Witness or Juror		24			
202.542	City of San Diego Metered Mail	1 619 89	516			
	SUB-TOTAL	\$ 77 176 60	\$ 81 727	\$ 76 250	\$ 76 750	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND**
 Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
0300 AUDITOR AND CONTROLLER						
OTHER REVENUE						
202.602	Sale of Fixed Assets Equipment - - - - -	\$ 45 00	\$	\$	\$	
202.611	Other Sales - Personal Property - - - - -		3 543			
202.637	Other Miscellaneous - - - - -	9 841 74	11 818			
202.638	Transfer from Other Funds - - - - -	1 000 000 00				Debt Service
202.640	Voided and Cancelled Warrants - - - - -	12 053 61	7 774	6 000	7 000	
202.646	Revenue Applicable to Prior Years - - - - -	(2 968 82)	(3 617)			
202.646	Revenue Applicable to Prior Years - - - - -	(160 13)	(96)			Debt Service
202.647	Revenue from Discontinued Districts - - - - -	89 52				
	SUB-TOTAL - - - - -	\$ 1 018 900 92	\$ 19 422	\$ 6 000	\$ 7 000	
TOTAL AUDITOR AND CONTROLLER - - - - -		\$ 6 356 984 80	\$ 5 844 644	\$ 5 291 250	\$ 5 870 650	
0400 COUNTY TREASURER						
REVENUE FROM USE OF MONEY AND PROPERTY						
202.201	Interest - Deposits and Investments - - - - -	\$ 163 997 22	\$ 180 423	\$ 160 000	\$ 160 000	
202.201	Interest - Deposits and Investments - - - - -	46 877 77	661			Capital Improve- ment-County
202.201	Interest - Deposits and Investments - - - - -	130 695 41	7 360			County Debt Service
	SUB-TOTAL - - - - -	\$ 341 570 40	\$ 188 444	\$ 160 000	\$ 160 000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.301	State - Alcoholic Beverage Licenses - - - - -	\$ 90 761 85	\$ 83 340	\$ 90 000	\$ 75 000	
202.387	Federal - U.S. Flood Control		45			Road
202.390	Federal Forest Reserve - - - - -	3 808 72	3 106	3 000	3 000	Road
202.391	Federal Grazing Fees - - - - -	1 517 03	1 494	1 300	1 300	
	SUB-TOTAL - - - - -	\$ 96 087 60	\$ 87 985	\$ 94 300	\$ 79 300	
CHARGES FOR CURRENT SERVICES						
202.403	Fees - Segregating Assessments - - - - -	\$ 72 00	\$ 185	\$ 60	\$ 60	
202.407	Auditing and Accounting Fees- Other Governmental Agencies	7 452 00	6 070	20 000	15 000	
202.410	Treasurer's Public Administrator Administrator Estate Fees -	7 193 16	9 042	7 000	7 000	
202.413	Court Fees and Costs - Transcript Fees - - - - -	100 00				
202.432	Inheritance Tax Fees - - - - -	50 000 00	50 000	50 000	50 000	
202.447	Candidate Filing Fees - - - - -	3 758 18				
202.528	Duplicating Records - - - - -	157 50	181	100	100	
202.530	Registration of Bonds - - - - -	61 00	50	50	50	
	SUB-TOTAL - - - - -	\$ 68 793 84	\$ 65 528	\$ 77 210	\$ 72 210	
OTHER REVENUE						
202.637	Other Miscellaneous - - - - -	\$ 800 91	\$ 185	\$ 25	\$ 25	
202.638	Transfer from Other Funds - - - - -	18 29	13			
	SUB-TOTAL - - - - -	\$ 819 20	\$ 198	\$ 25	\$ 25	
TOTAL COUNTY TREASURER - - - - -		\$ 507 271 04	\$ 342 155	\$ 331 535	\$ 311 535	

**ANALYSIS OF REVENUES BY BUDGET UNIT;
SOURCE AND FUND**

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
0500 ASSESSOR						
REVENUE FROM USE OF MONEY AND PROPERTY						
202.230	Rent of Microfilm - - - - -	\$ 125 00	\$ 25	\$ 50	\$ 50	
	SUB-TOTAL - - - - -	\$ 125 00	\$ 25	\$ 50	\$ 50	
CHARGES FOR CURRENT SERVICES						
202.404	Sale of Copies of Assessment Rolls and Parcel Number Indexes - - - - -	\$ 1 106 76	\$ 1 046	\$ 1 000	\$ 1 000	
202.538	Fees for Service as Witness or Juror - - - - -	4 00	4			
	SUB-TOTAL - - - - -	\$ 1 110 76	\$ 1 050	\$ 1 000	\$ 1 000	
OTHER REVENUE						
202.637	Other Miscellaneous - - - - -	\$	\$ 172	\$	\$	
	SUB-TOTAL - - - - -	\$	\$ 172	\$	\$	
TOTAL ASSESSOR - - - - -		\$ 1 235 76	\$ 1 247	\$ 1 050	\$ 1 050	
0600 TAX COLLECTOR						
TAXES						
201.04	Prior - Unsecured - - - - -	\$ 29 157 88	\$ 23 825	\$ 25 000	\$ 25 000	
201.04	Prior - Unsecured - - - - -	472 58	573	700	700	County Library
201.04	Prior - Unsecured - - - - -	1 059 65	625	400	400	Debt Service
201.04a	Prior - Unsecured - Aircraft - - - - -	78 40	134	50	50	
201.04a	Prior - Unsecured - Aircraft - - - - -	1 82	1			County Library
201.04a	Prior - Unsecured - Aircraft - - - - -	3 03	5			Debt Service
201.05	Prior Tax Sales - - - - -	1 864 34	1 180	1 400	1 400	
201.05	Prior Tax Sales - - - - -	79 12	44	50	50	County Library
201.05	Prior Tax Sales - - - - -	70 38	42	50	50	Debt Service
201.08	Solvent Credits - Prior Secured - - - - -	1 027 69				
201.09	Solvent Credits - Prior Unsecured - - - - -	8 26	4			
201.09	Solvent Credits - Prior Unsecured - - - - -	01				County Library
201.09	Solvent Credits - Prior Unsecured - - - - -	30				Debt Service
201.10	Penalties and Costs on Prior Taxes - - - - -	230 374 25	276 549	233 000	233 000	
201.15	Franchises - Coronado Ferry - - - - -	600 00	600	600	600	
201.18	Collection of Discharged Accounts - - - - -	19 09	79	50	50	
201.18	Collection of Discharged Accounts - - - - -	20	1			County Library
201.18	Collection of Discharges Accounts - - - - -	58	2			Debt Service
	SUB-TOTAL - - - - -	\$ 264 817 58	\$ 303 664	\$ 261 300	\$ 261 300	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
0600 TAX COLLECTOR						
LICENSES AND PERMITS						
202.001	Auctioneer - - - - -	\$ 973 75	\$ 1 300	\$ 1 000	\$ 1 000	
202.002	Dance and Pool Hall - - - - -	2 625 75	2 366	2 500	2 500	
202.004	Taxicab and Taxicab Operators - - - - -	3 413 50	2 614	3 400	2 400	
202.005	Kennel - - - - -	1 458 75	1 700	1 400	1 400	
202.006	Vendor - - - - -	75 00	98	75	75	
202.029	Dog - - - - -	47 253 00	70 281	47 000	47 000	
	SUB-TOTAL - - - - -	\$ 55 799 75	\$ 78 359	\$ 55 375	\$ 54 375	
CHARGES FOR CURRENT SERVICES						
202.402	Seizure and Mileage Fees - - \$	313 20	\$ 1 014	\$ 700	\$ 700	
202.439	Animal Shelter Service - - -	491 00				
202.528	Duplicating Records - - - - -	409 67	179	175	175	
	SUB-TOTAL - - - - -	\$ 1 213 87	\$ 1 193	\$ 875	\$ 875	
OTHER REVENUE						
202.637	Other Miscellaneous - - - - - \$	(1 641 94)	\$ 27	\$ 200	\$ 200	
202.638	Transfers from Other Funds -	75 53	10	50	50	
	SUB-TOTAL - - - - -	\$ (1 566 41)	\$ 37	\$ 250	\$ 250	
	TOTAL TAX COLLECTOR - - - - -	\$ 320 264 79	\$ 383 253	\$ 317 800	\$ 316 800	
0700 PURCHASING AGENT						
REVENUE FROM USE OF MONEY AND PROPERTY						
202.207	Rents and Concessions - County Hospital - - - - - \$		\$ 450	\$ 900	\$ 900	
202.208	Rents and Concessions - Anthony Home - - - - -	128 00	192	192	192	
202.213	Garage Building "F" Street -	2 629 80	5 336	5 400	5 400	
202.219	Miscellaneous Land and Buildings - - - - -	233 00	475	285	285	
202.220	Standards Brands Property -	4 483 33	30	30	30	
202.227	Geriatric Hospital - - - - -	1 313 33	3 075	2 606	2 606	
202.228	Welfare Homes - - - - -	210 00	429	420	420	
	SUB-TOTAL - - - - -	\$ 8 997 46	\$ 9 987	\$ 9 833	\$ 9 833	
OTHER REVENUE						
202.601	Sales - Land and Buildings - - - - - \$	3 844 08	\$ 6 392	\$ 140 000	\$ 100 000	
202.602	Sales - Equipment - - - - -	37 924 51	21 430	45 000	45 000	
202.611	Sales - Personal Property - -	5 454 78	6 790	500	500	
202.613	Other Sales - Miscellaneous -		544			
202.622	Other - Redemption of Leins -		6 780			
202.635	Collection of Insurance Claims - - - - -	9 047 84	591	1 000	1 000	
202.637	Other Miscellaneous - - - - -	669 19	5 753	500	500	
202.642	Compensation Insurance - Refund of Premium - - - - -	26 434 47	16 515	10 000	10 000	
202.646	Revenue Applicable to Prior Years - - - - -	2 168 86	1 518			
	SUB-TOTAL - - - - -	\$ 85 543 73	\$ 66 313	\$ 197 000	\$ 157 000	
	TOTAL PURCHASING AGENT - - - - -	\$ 94 541 19	\$ 76 300	\$ 206 833	\$ 166 833	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A.**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated <input checked="" type="checkbox"/> 1963-64	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
0800 COUNTY COUNSEL						
CHARGES FOR CURRENT SERVICES						
202.437	Legal Services - Other Governmental Agencies - - - -	\$ 7 243 32	\$ 12 489	\$ 3 000	\$ 3 000	
202.438	Legal Services - Administering Estates - - - -	32 325 47	40 484	37 000	37 000	
	SUB-TOTAL - - - - -	\$ 39 568 79	\$ 52 973	\$ 40 000	\$ 40 000	
OTHER REVENUE						
202.529	Filing Documents - - - - -	\$ 25 50	\$ 983	\$ 500	\$ 500	
202.637	Other Miscellaneous - - - - -	1 023 41				
202.646	Revenue Applicable to Prior Years - - - - -	(20 75)				
	SUB-TOTAL - - - - -	\$ 1 028 16	\$ 983	\$ 500	\$ 500	
	TOTAL COUNTY COUNSEL - - - - -	\$ 40 596 95	\$ 53 956	\$ 40 500	\$ 40 500	
0900 CIVIL SERVICE AND PERSONNEL						
CHARGES FOR CURRENT SERVICES						
202.515	Personnel Services - Other Governmental Agencies \$	5 650 34	\$ 8 620	\$ 3 800	\$ 3 800	
202.528	Other - Duplicating Records - - - - -		2			
202.538	Other - Fees for Service as Witness or Juror - - - - -		8			
	SUB-TOTAL - - - - -	\$ 5 650 34	\$ 8 630	\$ 3 800	\$ 3 800	
OTHER REVENUE						
202.602	Sale of Fixed Assets - Equipment - - - - -	\$	\$ 495	\$	\$	
202.611	Other Sales - Personal Property - - - - -		666			
202.628	Compensation Insurance Claims Reimbursement - - - - -	14 580 14	31 170	18 500	18 500	
	SUB-TOTAL - - - - -	\$ 14 580 14	\$ 32 331	\$ 18 500	\$ 18 500	
	TOTAL CIVIL SERVICE AND PERSONNEL - - - - -	\$ 20 230 48	\$ 40 961	\$ 22 300	\$ 22 300	
1000 REGISTRAR OF VOTERS						
CHARGES FOR CURRENT SERVICES						
202.447	Candidate Filing Fees - - - - -	\$	\$ 11 365	\$ 4 000	\$ 4 000	
202.448	Election Services - Other Governmental Agencies - - - -	146 950 54	294 437	55 000	55 000	
	SUB-TOTAL - - - - -	\$ 146 950 54	\$ 305 802	\$ 59 000	\$ 59 000	
OTHER REVENUE						
202.611	Sales - Personal Property - - - -	\$ 2 524 48	\$ 7 633	\$ 4 500	\$ 4 500	
202.637	Other Miscellaneous - - - - -	2 478 55	608	2 000	2 000	
202.646	Revenue Applicable to Prior Years - - - - -		408			
	SUB-TOTAL - - - - -	\$ 5 003 03	\$ 8 649	\$ 6 500	\$ 6 500	
	TOTAL REGISTRAR OF VOTERS - - - - -	\$ 151 953 57	\$ 314 451	\$ 65 500	\$ 65 500	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
1200	SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS					
	REVENUE FROM USE OF MONEY AND PROPERTY					
202.203	Rents and Concessions - Coffee Shop	\$ 1 288 67	\$ 1 195	\$ 1 300	\$ 1 300	
202.204	Rents and Concessions - Lobby Concession	1 020 69	930	1 100	1 100	
202.205	Rents and Concessions - Hercules Oil Co. Pipeline	45 00	45	45	45	
	SUB-TOTAL	\$ 2 354 36	\$ 2 170	\$ 2 445	\$ 2 445	
	CHARGES FOR CURRENT SERVICES					
202.532	City of San Diego Contribution to Building and Grounds	\$ 131 363 46	\$ 124 220	\$ 60 000	\$ 61 898	
	SUB-TOTAL	\$ 131 363 46	\$ 124 220	\$ 60 000	\$ 61 898	
	OTHER REVENUE					
202.602	Sale of Fixed Assets - Equipment	\$ 75 00	\$	\$	\$	
202.611	Other Sales - Personal Property	50 00	412			
202.636	Telephone Tolls	210 49	185	190	190	
202.637	Other Miscellaneous	169 09	158	120	120	
202.646	Revenue Applicable to Prior Years		3 446			
	SUB-TOTAL	\$ 504 58	\$ 4 201	\$ 310	\$ 310	
	TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS	\$ 134 222 40	\$ 130 591	\$ 62 755	\$ 64 653	
1300	DEPARTMENT OF PUBLIC WORKS - VARIOUS					
	LICENSES AND PERMITS					
202.007	Business Licenses - Junk Yard	\$ 220 50	\$	\$	\$	
202.008	Business Licenses - Master Plumbers and Electricians	332 50				
202.017	Construction Permits - Temporary Occupancy	570 00				
202.018	Construction Permits - Building	87 165 75				
202.019	Construction Permits - Electrical	22 256 30				
202.020	Construction Permits - Plumbing	23 891 75				
202.022	Construction Permits - Driveway	2 397 50				
202.031	Other Licenses and Permits	210 00				
	SUB-TOTAL	\$ 137 044 30	\$	\$	\$	

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
1300 DEPARTMENT OF PUBLIC WORKS - VARIOUS						
REVENUE FROM USE OF MONEY AND PROPERTY						
202.208	Rents and Concessions - Anthony Home - - - - -	\$ 64 00	\$	\$	\$	
202.213	Rents and Concessions - Garage Building "F" Street - - - - -	3 038 50				
202.219	Rents and Concessions - Miscellaneous Land and Buildings - - - - -	334 00				
202.220	Rents and Concessions - Standard Brands Property - - - - -	4 830 00				
202.227	Rents and Concessions - Geriatric Hospital - - - - -	428 00				
202.228	Rents and Concessions - Welfare Homes - - - - -	210 00				
	SUB-TOTAL - - - - -	\$ 8 904 50	\$	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.365	State - Agua Buena Soil Conservation - - - - -	\$ 6 666 42	\$	\$	\$	
202.393	Federal - Agua Buena Soil Conservation - - - - -	14 499 89				
	SUB-TOTAL - - - - -	\$ 21 166 31	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
202.421	Services to Property Owners Plan, Checks and Inspection - - - - -	\$ 3 138 71	\$	\$	\$	
202.424	Plan Preparation and Supervision of Construction Special Assessment Districts - - - - -	68 024 19				
202.494	Services to Property Owners - Sewer Extensions - - - - -	5 396 97				
202.496	Sanitation Services - Special Districts - - - - -	156 099 44				
202.497	Sanitation Services - State of Baja California - - - - -	711 58				
202.500	Sanitation Services - Sewer Laterals - - - - -	43 056 00				
202.538	Fee for Service as Witness or Juror - - - - -	4 15				
202.546	Plumbers' and Electricians' Examinations - - - - -	455 00				
	SUB-TOTAL - - - - -	\$ 276 886 04	\$	\$	\$	
OTHER REVENUE						
202.608	Other Sales - North County Sewer Survey Books - - - - -	\$ 30 00	\$	\$	\$	
202.629	Recovered Expenditures - - - - -	345 35				
202.634	Refund on Containers - - - - -	140 00				
202.636	Telephone Tolls - - - - -	63 43				
202.637	Other Miscellaneous - - - - -	101 20				
202.646	Revenue Applicable to Prior Years - - - - -	9 896 98				
	SUB-TOTAL - - - - -	\$ 10 576 96	\$	\$	\$	
	TOTAL DEPARTMENT OF PUBLIC WORKS - VARIOUS - - - - -	\$ 454 578 11	\$	\$	\$	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/> <input type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
1300 DEPARTMENT OF PUBLIC WORKS - ADMINISTRATION AND ACCOUNTING DIVISION						
REVENUE FROM USE OF MONEY AND PROPERTY						
202.201	Interest - Deposits and Investments	\$ 101 70	\$	\$	\$	
	SUB-TOTAL	\$ 101 70	\$	\$	\$	
OTHER REVENUE						
202.601	Sale of Fixed Assets - Land and Buildings	\$ 715 00	\$	\$ 780	\$ 780	
202.602	Sale of Fixed Assets - Equipment		205			
202.629	Recovered Expenditures			100	100	
202.637	Other Miscellaneous			50	50	
202.638	Transfer from Other Funds	39 220 08	3			
202.646	Revenue Applicable to Prior Years	96 41				
	SUB-TOTAL	\$ 40 031 49	\$ 208	\$ 930	\$ 930	
TOTAL DEPARTMENT OF PUBLIC WORKS - ADMINISTRATION AND ACCOUNTING DIVISION		\$ 40 133 19	\$ 208	\$ 930	\$ 930	
1320 DEPARTMENT OF PUBLIC WORKS - CONSTRUCTION AND REPAIR DIVISION						
REVENUE FROM USE OF MONEY AND PROPERTY						
202.211	Rents and Concessions - Rancho del Campo	\$ 5 176 05	\$ 5 421	\$ 5 200	\$ 5 200	
	SUB-TOTAL	\$ 5 176 05	\$ 5 421	\$ 5 200	\$ 5 200	
CHARGES FOR CURRENT SERVICES						
202.429	Services to County Bond and County Special Districts	\$ 1 345 59	\$ 3 264	\$	\$	
202.496	Sanitation Services - Special Districts	16 173 87	8 948	8 444	8 444	
202.534	City of La Mesa - War Memorial Building	293 20	586	500	500	
202.540	Employee Maintenance	823 27	601	600	600	
202.541	Services to Other Governmental Agencies	187 75	336	500	169 500	
202.544	Construction Other than Major Contracts on County Bond Funds		3 870			
	SUB-TOTAL	\$ 18 823 68	\$ 17 605	\$ 10 044	\$ 179 044	
OTHER REVENUE						
202.602	Sale of Fixed Assets - Equipment	\$	\$ 65	\$	\$	
202.629	Recovered Expenditures	24 552 84	14 592	1 000	1 000	
202.634	Refund on Containers			50	50	
202.637	Other Miscellaneous	280 07	110	200	200	
202.646	Revenue Applicable to Prior Years	5 568 08	310			
	SUB-TOTAL	\$ 30 400 99	\$ 15 077	\$ 1 250	\$ 1 250	
TOTAL DEPARTMENT OF PUBLIC WORKS - CONSTRUCTION AND REPAIR DIVISION		\$ 54 400 72	\$ 38 103	\$ 16 494	\$ 185 494	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
1330 DEPARTMENT OF PUBLIC WORKS - BUILDING SERVICES AND AVIATION DIVISION						
REVENUE FROM USE OF MONEY AND PROPERTY						
202.219	Rents and Concessions - Miscellaneous Land and Buildings	\$ 229 86	\$ 205	\$ 2 100	\$ 2 100	
	SUB-TOTAL	\$ 229 86	\$ 205	\$ 2 100	\$ 2 100	
OTHER REVENUE						
202.629	Recovered Expenditures	\$ 1 450 21	\$ 11	\$	\$	
202.636	Telephone Tolls	2 156 95	2 319	200	200	
202.637	Other Miscellaneous	1 220 64	1 345	1 400	1 400	
202.646	Revenue Applicable to Prior Years	297 80				
	SUB-TOTAL	\$ 5 125 60	\$ 3 675	\$ 1 600	\$ 1 600	
TOTAL DEPARTMENT OF PUBLIC WORKS - BUILDING SERVICES AND AVIATION DIVISION		\$ 5 355 46	\$ 3 880	\$ 3 700	\$ 3 700	
1340 DEPARTMENT OF PUBLIC WORKS ARCHITECTURAL DIVISION						
CHARGES FOR CURRENT SERVICES						
202.424	Plan Preparation and Supervision of Construction - Special Assessment Districts	\$ 4 600 00	\$ 389	\$ 2 000	\$ 2 000	
202.428	Planning and Engineering Services - Other Governmental Agencies				10 000	
202.429	Services for County and County Special Funds	79 850 30	65 048	5 500		
202.430	Services for County Retirement Board	28 367 64	45 862	20 303	20 303	
	SUB-TOTAL	\$ 112 817 94	\$ 111 299	\$ 27 803	\$ 32 303	
OTHER REVENUE						
202.611	Other Sales - Personal Property	\$ 5 280 00	\$ 744	\$ 1 840	\$ 1 840	
202.637	Other Miscellaneous	60 00		50	50	
202.646	Revenue Applicable to Prior Years	4 102 04	(1952)			
	SUB-TOTAL	\$ 9 442 04	\$ (1 208)	\$ 1 890	\$ 1 890	
TOTAL DEPARTMENT OF PUBLIC WORKS ARCHITECTURAL DIVISION		\$ 122 259 98	\$ 110 091	\$ 29 693	\$ 34 193	
1350 DEPARTMENT OF PUBLIC WORKS GARAGE DIVISION						
CHARGES FOR CURRENT SERVICES						
202.496	Sanitation Services - Special Districts	\$ 2 150 00	\$ 978	\$ 3 000	\$ 3 000	
202.544	Construction Other than Major Construction on County Bond Funds	964 41	1 064	700	700	
	SUB-TOTAL	\$ 3 114 41	\$ 2 042	\$ 3 700	\$ 3 700	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND**
 Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
1350 DEPARTMENT OF PUBLIC WORKS - GARAGE DIVISION						
OTHER REVENUE						
202.602	Sale of Fixed Assets - Equipment	\$ 7 858 00	\$ 1 600	\$ 1 600	\$ 1 600	
202.611	Other Sales - Personal Property		40			
202.627	Recovered Damages on County Cars	6 433 22	3 376	4 500	4 500	
202.629	Recovered Expenditures	118 87	30			
202.634	Refund on Containers	18 00		50	50	
202.637	Other Miscellaneous	101 20	94	100	100	
202.646	Revenue Applicable to Prior Years	13 20				
	SUB-TOTAL	\$ 14 542 49	\$ 5 140	\$ 6 250	\$ 6 250	
TOTAL DEPARTMENT OF PUBLIC WORKS - GARAGE DIVISION		\$ 17 656 90	\$ 7 182	\$ 9 950	\$ 9 950	
1600 INSURANCE						
OTHER REVENUE						
202.646	Revenue Applicable to Prior Years	\$ 6 694 76	\$	\$	\$	
	SUB-TOTAL	\$ 6 694 76	\$	\$	\$	
TOTAL INSURANCE		\$ 6 694 76	\$	\$	\$	
1900 COUNTY SURVEYOR						
CHARGES FOR CURRENT SERVICES						
202.423	Planning and Engineering Services - Checking Maps	\$ 13 491 75	\$ 13 461	\$ 19 200	\$ 19 200	
202.424	Planning and Engineering Services - 1911 Act	58 416 74	39 142			
202.425	Planning and Engineering Services - Improvement Plan Checking and Field Inspection		58 506	115 000	115 000	
202.426	Release Fees on Production of Aerial Survey Maps	2 595 00	2 835	2 000	2 000	
	SUB-TOTAL	\$ 74 503 49	\$ 113 944	\$ 136 200	\$ 136 200	
OTHER REVENUE						
202.602	Sale of Fixed Assets - Equipment	\$	\$ 180	\$	\$	
202.637	Other Miscellaneous	74 934 33	13 840	1 000	1 000	
202.646	Revenue Applicable to Prior Years	159 687 54				
	SUB-TOTAL	\$ 234 621 87	\$ 14 020	\$ 1 000	\$ 1 000	
TOTAL COUNTY SURVEYOR		\$ 309 125 36	\$ 127 964	\$ 137 200	\$ 137 200	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
2100 MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
202.101	Vehicle Code Fines - - - - -	\$ 34 510 82	\$ 29 776	\$ 24 000	\$ 24 000	
202.101	Vehicle Code Fines - - - - -	110 484 85	117 926	106 000	106 000	Road
202.103	Fish and Game Fines - - - - -	1 397 50	1 018	1 100	1 100	Fish and Game
202.107	General Fines - - - - -	21 931 95	24 704	31 000	25 000	
SUB-TOTAL - - - - -		\$ 168 325 12	\$ 173 424	\$ 162 100	\$ 156 100	
CHARGES FOR CURRENT SERVICES						
202.412	Fees - Filing Documents - - - - -	\$ 6 361 99	\$ 8 498	\$ 7 200	\$ 7 200	
202.414	Fees - Jury - - - - -	437 01	286	500	500	
202.527	Fees - Copying Records - - - - -	1 00		60	60	
SUB-TOTAL - - - - -		\$ 6 800 00	\$ 8 784	\$ 7 760	\$ 7 760	
OTHER REVENUE						
202.638	Transfer from Other Funds - - - - -	\$ 24 80	\$ 8	\$ 10	\$ 10	
SUB-TOTAL - - - - -		\$ 24 80	\$ 8	\$ 10	\$ 10	
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - - - - -		\$ 175 149 92	\$ 182 216	\$ 169 870	\$ 163 870	
2200 MUNICIPAL COURT OF THE NORTH COUNTY JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
202.101	Vehicle Code Fines - - - - -	\$ 28 619 20	\$ 40 195	\$ 65 000	\$ 35 000	
202.101	Vehicle Code Fines - - - - -	201 107 39	260 205	230 000	215 000	Road
202.103	Fish and Game Fines - - - - -	227 50	243	250	250	Fish and Game
202.107	General Fines - - - - -	41 801 56	42 029	20 000	45 000	
SUB-TOTAL - - - - -		\$ 271 755 65	\$ 342 672	\$ 315 250	\$ 295 250	
CHARGES FOR CURRENT SERVICES						
202.412	Fees - Filing Documents - - - - -	\$ 12 155 35	\$ 13 550	\$ 12 000	\$ 12 000	
202.527	Fees - Copying Records - - - - -	28 00	91	100	100	
SUB-TOTAL - - - - -		\$ 12 183 35	\$ 13 641	\$ 12 100	\$ 12 100	
OTHER REVENUE						
202.629	Recovered Expenditures - - - - -	\$ 508 00	\$	\$	\$	
202.637	Other Miscellaneous - - - - -	19 48				
202.638	Transfers from Other Funds - - - - -	9 50	26			
SUB-TOTAL - - - - -		\$ 536 98	\$ 26	\$	\$	
TOTAL MUNICIPAL COURT OF THE NORTH COUNTY JUDICIAL DISTRICT - - - - -		\$ 284 475 98	\$ 356 339	\$ 327 350	\$ 307 350	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
2300 MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
202.101	Vehicle Code Fines - - - - -	\$ 149 087 77	\$ 147 325	\$ 130 500	\$ 145 000	
202.101	Vehicle Code Fines - - - - -	143 569 10	125 904	150 000	125 000	Road
202.103	Fish and Game Fines - - - - -	3 955 25	3 281	3 300	3 300	Fish and Game
202.107	General Fines - - - - -	175 636 99	191 223	183 000	183 000	
202.112	Forfeits and Penalties - Summary Judgment Against Surety on Defaulted Bail Bonds - - - - -	8 469 00	8 345	9 000	9 000	
SUB-TOTAL - - - - -		\$ 480 718 11	\$ 476 078	\$ 475 800	\$ 465 300	
2300 MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT						
CHARGES FOR CURRENT SERVICES						
20214.2	Fees - Filing Documents - - -	\$ 105 089 85	\$ 100 944	\$ 107 500	\$ 100 000	
202.413	Fees - Transcripts - - - - -	117 00	101	100	100	
202.414	Fees - Jury - - - - -	4 132 56	7 173	6 000	6 000	
202.527	Fees - Copying Records - - -	193 50	266	270	270	
SUB-TOTAL - - - - -		\$ 109 532 91	\$ 108 484	\$ 113 870	\$ 106 370	
OTHER REVENUE						
202.602	Sale of Fixed Assets - Equipment - - - - -	\$	\$ 1 188	\$	\$	
202.637	Other Miscellaneous - - - - -	110 00	660	100	100	
202.638	Transfers from Other Funds -	56 05	33			
SUB-TOTAL - - - - -		\$ 166 05	\$ 1 881	\$ 100	\$ 100	
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - - - - -		\$ 590 417 07	\$ 586 443	\$ 589 770	\$ 571 770	
2400 MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
202.101	Vehicle Code Fines - - - - -	\$ 19 877 03	\$ 20 632	\$ 21 000	\$ 21 000	
202.101	Vehicle Code Fines - - - - -	43 400 80	35 321	47 000	46 000	Road
202.103	Fish and Game Fines - - - - -	294 50	60	350		Fish and Game
202.107	General Fines - - - - -	16 546 55	12 332	18 000	15 000	
202.112	Summary Judgment Against Surety on Defaulted Bail Bonds - - - - -	250 00				
SUB-TOTAL - - - - -		\$ 80 368 88	\$ 68 345	\$ 86 350	\$ 82 000	
CHARGES FOR CURRENT SERVICES						
202.412	Fees - Filing Documents - - -	\$ 2 517 25	\$ 2 325	\$ 3 000	\$ 2 500	
202.414	Fees - Jury - - - - -	4 05	329	200	50	
202.538	Fees for Service as Witness or Juror - - - - -		25			
SUB-TOTAL - - - - -		\$ 2 521 30	\$ 2 679	\$ 3 200	\$ 2 550	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
2400 MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT						
OTHER REVENUE						
202.638	Transfers from Other Funds - \$	8 50	\$ 6	\$	\$	
202.646	Revenue Applicable to Prior Years - - - - -	55 00				
	SUB-TOTAL - - - - -	\$ 63 50	\$ 6	\$	\$	
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - - - - -		\$ 82 953 68	\$ 71 030	\$ 89 550	\$ 84 550	
2500 JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
202.101	Vehicle Code Fines - - - - -	\$ 8 144 08	\$ 6 093	\$ 10 000	\$ 6 000	
202.101	Vehicle Code Fines - - - - -	11 00	179			
202.103	Fish and Game Fines - - - - -		25			Road Fish and Game
202.107	General Fines - - - - -	2 649 82	2 570	3 000	3 000	
	SUB-TOTAL - - - - -	\$ 10 804 90	\$ 8 867	\$ 13 000	\$ 9 000	
CHARGES FOR CURRENT SERVICES						
202.412	Fees - Filing Documents - - -	\$ 237 00	\$ 172	\$ 400	\$ 400	
202.527	Other - Copying Records - - -		1			
	SUB-TOTAL - - - - -	\$ 237 00	\$ 173	\$ 400	\$ 400	
TOTAL JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT - - - - -		\$ 11 041 90	\$ 9 040	\$ 13 400	\$ 9 400	
2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
202.101	Vehicle Code Fines - - - - -	\$ 15 885 00	\$ 15 848	\$ 17 000	\$ 17 000	Road Fish and Game
202.103	Fish and Game Fines - - - - -	227 50	168	200	200	
202.107	General Fines - - - - -	1 000 00	1 084	1 250	1 250	
	SUB-TOTAL - - - - -	\$ 17 112 50	\$ 17 100	\$ 18 450	\$ 18 450	
CHARGES FOR CURRENT SERVICES						
202.412	Fees - Filing Documents - - -	\$ 686 25	\$ 719	\$ 700	\$ 700	
	SUB-TOTAL - - - - -	\$ 686 25	\$ 719	\$ 700	\$ 700	
TOTAL JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT - - - - -		\$ 17 798 75	\$ 17 819	\$ 19 150	\$ 19 150	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
2540 JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
202.101	Vehicle Code Fines - - - - -	\$ 12 657 73	\$ 18 117	\$ 17 000	\$ 17 000	Road
202.103	Fish and Game Fines - - - - -		2 131			Fish and Game
202.107	General Fines - - - - -	379 00	784	1 200	1 200	
	SUB-TOTAL - - - - -	\$ 13 036 73	\$ 21 032	\$ 18 200	\$ 18 200	
CHARGES FOR CURRENT SERVICES						
202.412	Fees - Filing Documents - - - - -	\$ 210 00	\$ 220	\$ 300	\$ 300	
	SUB-TOTAL - - - - -	\$ 210 00	\$ 220	\$ 300	\$ 300	
	TOTAL JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT - - - - -	\$ 13 246 73	\$ 21 252	\$ 18 500	\$ 18 500	
2550 JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
202.101	Vehicle Code Fines - - - - -	\$ 24 247 02	\$ 27 268	\$ 25 000	\$ 25 000	Road
202.101	Vehicle Code Fines - - - - -	4 354 25	3 560	4 000	4 000	
202.104	Rabies Treatment and Eradication - - - - -	27 50	33	25	25	
202.107	General Fines - - - - -	9 968 81	9 284	10 000	10 000	
	SUB-TOTAL - - - - -	\$ 38 597 58	\$ 40 145	\$ 39 025	\$ 39 025	
CHARGES FOR CURRENT SERVICES						
202.412	Fees - Filing Documents - - - - -	\$ 1 025 75	\$ 870	\$ 1 100	\$ 1 100	
	SUB-TOTAL - - - - -	\$ 1 025 75	\$ 870	\$ 1 100	\$ 1 100	
OTHER REVENUE						
202.637	Other Miscellaneous - - - - -	\$ 50	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 50	\$	\$	\$	
	TOTAL JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT - - - - -	\$ 39 623 83	\$ 41 015	\$ 40 125	\$ 40 125	
2560 JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
202.101	Vehicle Code Fines - - - - -	\$ 17 671 50	\$ 15 892	\$ 18 000	\$ 18 000	Road
202.103	Fish and Game Fines - - - - -	3 406 00	4 416	4 500	4 500	Fish and Game
202.107	General Fines - - - - -	4 055 00	4 723	4 500	4 500	
	SUB-TOTAL - - - - -	\$ 25 132 50	\$ 25 031	\$ 27 000	\$ 27 000	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
2560 JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT						
CHARGES FOR CURRENT SERVICES						
202.412	Fees - Filing Documents - - -	\$ 235 00	\$ 289	\$ 250	\$ 250	
	SUB-TOTAL - - - - -	\$ 235 00	\$ 289	\$ 250	\$ 250	
TOTAL JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT - - - - -		\$ 25 367 50	\$ 25 320	\$ 27 250	\$ 27 250	
2800 COUNTY CLERK						
LICENSES AND PERMITS						
202.034	Marriage Licenses - - - - -	\$ 8 311 00	\$ 8 546	\$ 9 000	\$ 9 000	
	SUB-TOTAL - - - - -	\$ 8 311 00	\$ 8 546	\$ 9 000	\$ 9 000	
FINES, FORFEITS AND PENALTIES						
202.107	General Fines - - - - -	\$ 2 226 43	\$ 1 635	\$ 1 000	\$ 1 000	
202.111	Forfeitures and Penalties - - -	9 125 00	13 500	10 000	10 000	
	SUB-TOTAL - - - - -	\$ 11 351 43	\$ 15 135	\$ 11 000	\$ 11 000	
CHARGES FOR CURRENT SERVICES						
202.412	Fees - Filing Documents - - -	\$ 216 447 01	\$ 225 697	\$ 220 000	\$ 220 000	
202.413	Fees - Transcripts - - - - -	5 512 12	4 406	4 500	4 500	
202.414	Fees - Juries - - - - -	66 064 37	89 193	65 000	65 000	
202.415	Fees - Court Reporters - - - -	156 025 00	161 847	157 000	157 000	
202.416	Service Charges on Collection Accounts - - - - -	13 837 00	13 406	14 000	14 000	
202.451	Institutional Care and Services - Hospital - - - - -	24 758 86	70 658	80 000	80 000	
202.457	Institutional Care and Services - State - - - - -	121 011 80	129 055	130 000	130 000	
	SUB-TOTAL - - - - -	\$ 603 656 16	\$ 694 262	\$ 670 500	\$ 670 500	
OTHER REVENUE						
202.613	Other Sales - Miscellaneous - \$	329 38	\$	\$	\$	
202.637	Other Miscellaneous - - - - -	1 769 26	1 560	1 500	1 500	
202.638	Transfers from Other Funds -		28			
202.646	Revenue Applicable to Prior Years - - - - -	(569 20)	38			
	SUB-TOTAL - - - - -	\$ 1 529 44	\$ 1 626	\$ 1 500	\$ 1 500	
TOTAL COUNTY CLERK - - - - -		\$ 624 848 03	\$ 719 569	\$ 692 000	\$ 692 000	
2900 DISTRICT ATTORNEY						
CHARGES FOR CURRENT SERVICES						
202.470	Transportation of Prisoners - - - - -	\$ 7 828 16	\$ 7 014	\$ 10 000	\$ 7 000	
202.538	Fees for Service as Witness or Juror - - - - -		23			
	SUB-TOTAL - - - - -	\$ 7 828 16	\$ 7 037	\$ 10 000	\$ 7 000	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
2900 DISTRICT ATTORNEY						
OTHER REVENUE						
202.629	Other Recovered Expenditures	\$	\$ 36	\$	\$	
202.637	Other Miscellaneous	50 00	54			
202.646	Revenue Applicable to Prior Years	(10 01)				
	SUB-TOTAL	\$ 39 99	\$ 90	\$	\$	
TOTAL DISTRICT ATTORNEY		\$ 7 868 15	\$ 7 127	\$ 10 000	\$ 7 000	
3000 SHERIFF						
LICENSES AND PERMITS						
202.033	Other Licenses and Permits - Concealed Weapons	\$ 310 86	\$ 375	\$ 700	\$ 700	
	SUB-TOTAL	\$ 310 86	\$ 375	\$ 700	\$ 700	
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.367	Training of Recruits - State	\$ 4 593 60	\$ 3 416	\$ 4 000	\$ 4 000	
	SUB-TOTAL	\$ 4 593 60	\$ 3 416	\$ 4 000	\$ 4 000	
CHARGES FOR CURRENT SERVICES						
202.442	Civil Process Service	\$ 93 751 08	\$ 90 118	\$ 85 000	\$ 85 000	
202.443	Notary Public Fees	135 00	385	315	315	
202.453	Transportation of Veterans	675 00	1 000	700	700	
202.454	Care of Federal Prisoners	149 763 15	252 249	230 000	296 088	
202.455	Care of Cities Prisoners	14 268 00	2 007	500	500	
202.469	Law Enforcement Services - Cities	18 499 25	172 219	200 000	212 346	
202.470	Transportation of Prisoners	20 274 23	20 707	21 000	21 000	
202.472	Official Documents	768 00	2 004	2 000	2 000	
202.473	Fingerprinting Services	520 00	813	700	700	
202.474	Communication Services - Cities	9 829 69	8 235	10 000	10 000	
202.538	Fees for Service as Witness or Juror		220			
202.540	Employee Maintenance	331 49	442			
	SUB-TOTAL	\$ 308 814 89	\$ 550 399	\$ 550 215	\$ 628 649	
OTHER REVENUE						
202.611	Other Sales - Personal Property	\$	\$ 448	\$	\$	
202.629	Other - Recovered Expenditure Expenditures		457			
202.637	Other Miscellaneous	2 710 90	417	1 500	1 500	
	SUB-TOTAL	\$ 2 710 90	\$ 1 322	\$ 1 500	\$ 1 500	
TOTAL SHERIFF		\$ 316 430 25	\$ 555 512	\$ 556 415	\$ 634 849	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
3120 SAN DIEGO COUNTY MARSHAL						
CHARGES FOR CURRENT SERVICES						
202.442	Civil Process Service - - - -	\$ 86 146 06	\$ 92 350	\$ 95 000	\$ 95 000	
202.470	Transportation of Prisoners - - - - -	360 00	360			
202.538	Fees for Service as Witness or Juror - - - - -		6			
	SUB-TOTAL - - - - -	\$ 86 506 06	\$ 92 716	\$ 95 000	\$ 95 000	
TOTAL SAN DIEGO COUNTY MARSHAL - - - -		\$ 86 506 06	\$ 92 716	\$ 95 000	\$ 95 000	
3300 SAN DIEGO COUNTY HONOR CAMPS						
CHARGES FOR CURRENT SERVICES						
202.461	Institutional Care and Service - Crofton House - - -		\$	\$	\$ 34 529	
202.471	Law Enforcement Services Other Governmental Agencies - - - - -	6 276 67	5 065	10 000	10 000	
202.526	Meals for Employees and Others - - - - -		43			
202.547	Service for Fire Fighters - - - -	579 53	488	250	250	
202.540	Employees' Maintenance - - - -	405 86	408	407	407	
	SUB-TOTAL - - - - -	\$ 7 262 06	\$ 6 004	\$ 10 657	\$ 45 186	
OTHER REVENUE						
202.611	Other Sales - Personal Property - - - - -	\$ 78 00	\$	\$ 50	\$ 50	
202.613	Other Sales - Miscellaneous - - -	22 45	10			
202.629	Recovered Expenditures - - - -	78 70				
202.633	Forfeited Inmates' Wages - - - -	394 64	388			
202.646	Revenue Applicable to Prior Years - - - - -	2 122 09	545			
	SUB-TOTAL - - - - -	\$ 2 695 88	\$ 943	\$ 50	\$ 50	
TOTAL SAN DIEGO COUNTY HONOR CAMPS - - -		\$ 9 957 94	\$ 6 947	\$ 10 707	\$ 45 236	
3400 PROBATION DEPARTMENT RANCHO DEL CAMPO						
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.341	State - School Milk Program - - - - -	\$ 2 164 50	\$ 2 287	\$ 2 300	\$ 2 300	
202.359	State - Aid for Corrections - Operation of Juvenile Halls and Camps - - - - -	100 000 00	87 375	95 760	95 760	
	SUB-TOTAL - - - - -	102 164 50	\$ 89 662	\$ 98 060	\$ 98 060	
CHARGES FOR CURRENT SERVICES						
202.526	Meals for Employees and Others - - - - -		\$ 341	\$ 400	\$ 400	
202.540	Employees' Maintenance - - - -	3 007 12	3 016	3 000	3 000	
	SUB-TOTAL - - - - -	\$ 3 007 12	\$ 3 357	\$ 3 400	\$ 3 400	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
3400 PROBATION DEPARTMENT - RANCHO DEL CAMPO						
OTHER REVENUE						
202.610	Other Sales - Personal Property - Clothing - - - - -	\$ 2 205 44	\$ 1 996	\$ 2 000	\$ 2 000	
202.611	Other Sales - Personal Property - - - - -	336 70				
202.613	Other Sales - Miscellaneous - - - - -	192 40				
202.636	Other - Telephone Tolls - - - - -	1 25				
202.646	Revenue Applicable to Prior Years - - - - -	(3 745 95)	(9 422)			
SUB-TOTAL - - - - -		\$ (1 010 16)	\$ (7 426)	\$ 2 000	\$ 2 000	
TOTAL PROBATION DEPARTMENT RANCHO DEL CAMPO - - - - -		\$ 104 161 46	\$ 85 593	\$ 103 460	\$ 103 460	
3410 PROBATION DEPARTMENT - JUVENILE HALL						
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.341	State - School Milk Program - - - - -	\$ 1 748 52	\$ 1 788	\$ 1 700	\$ 1 700	
SUB-TOTAL - - - - -		\$ 1 748 52	\$ 1 788	\$ 1 700	\$ 1 700	
CHARGES FOR CURRENT SERVICES						
202.459	Institutional Care and Services - Federal Wards - - - - -	\$ 13 224 00	\$ 12 444	\$ 15 000	\$ 15 000	
202.526	Other - Meals for Employees and Others - - - - -		2 452	2 400	2 400	
SUB-TOTAL - - - - -		\$ 13 224 00	\$ 14 896	\$ 17 400	\$ 17 400	
OTHER REVENUE						
202.611	Other Sales - Personal Property - - - - -	\$ 1 747 60	\$	\$	\$	
202.637	Other Miscellaneous - - - - -	(21 86)				
202.646	Revenue Applicable to Prior Years - - - - -		881			
SUB-TOTAL - - - - -		\$ 1 725 74	\$ 881	\$	\$	
TOTAL PROBATION DEPARTMENT - JUVENILE HALL - - - - -		\$ 16 698 26	\$ 17 565	\$ 19 100	\$ 19 100	
3420 PROBATION DEPARTMENT GIRLS' REHABILITATION UNIT						
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.359	State Aid for Corrections - Operation of Juvenile Halls and Camps - - - - -	\$	\$ 18 915	\$ 20 000	\$ 18 000	
SUB-TOTAL - - - - -		\$	\$ 18 915	\$ 20 000	\$ 18 000	
TOTAL PROBATION DEPARTMENT GIRLS' REHABILITATION UNIT - - - - -		\$	\$ 18 915	\$ 20 000	\$ 18 000	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND**

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
3430 PROBATION OFFICER						
FINES, FORFEITS AND PENALTIES						
202.106	Cost of Supervision - - - - -	\$ 8 955 13	\$ 8 039	\$ 8 000	\$ 8 000	
202.107	General Fines - - - - -	44 371 59	61 597	50 000	50 000	
202.113	Juvenile Traffic Penalties -	14 675 25	18 123	19 150	19 150	
202.199	Other Fines, Forfeits and Penalties - - - - -		3 460			
	SUB-TOTAL - - - - -	\$ 68 001 97	\$ 91 219	\$ 77 150	\$ 77 150	
CHARGES FOR CURRENT SERVICES						
202.414	Court Fees and Costs -					
	Jury Fee - - - - -	\$ 59 24	\$ 118	\$ 120	\$ 120	
202.452	Transportation of Court Wards - - - - -	4 170 28	4 303	4 000	4 000	
202.456	Institutional Care and Services - County - - - - -	44 327 99	49 975	44 000	44 000	
202.457	Institutional Care and Services - State - - - - -	22 924 21	28 799	21 000	21 000	
202.458	Institutional Care and Services - Private - - - - -	101 068 53	96 121	102 000	102 000	
202.538	Fees for Service as Witness or Juror - - - - -		29	50	50	
202.599	Other - - - - -	436 64	198	100	100	
	SUB-TOTAL - - - - -	\$ 172 986 89	\$ 179 543	\$ 171 270	\$ 171 270	
OTHER REVENUE						
202.602	Sale of Fixed Assets -					
	Equipment - - - - -	\$ 260 00	\$ 600	\$ 200	\$ 200	
202.637	Other Miscellaneous - - - - -	231 10	343	200	200	
202.638	Transfers from Other Funds -		4			
202.646	Revenue Applicable to Prior Years - - - - -	(79 60)	(210)			
	SUB-TOTAL - - - - -	\$ 411 50	\$ 737	\$ 400	\$ 400	
	TOTAL PROBATION OFFICER - - - - -	\$ 241 400 36	\$ 271 499	\$ 248 820	\$ 248 820	
3480 PROBATION DEPARTMENT HILLCREST						
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.341	State - School Milk Program -	\$	\$ 199	\$	\$ 912	
	SUB-TOTAL - - - - -	\$	\$ 199	\$	\$ 912	
CHARGES FOR CURRENT SERVICES						
202.526	Meals for Employees and Others - - - - -	\$	\$ 126	\$	\$ 720	
	SUB-TOTAL - - - - -	\$	\$ 126	\$	\$ 720	
	TOTAL PROBATION DEPARTMENT HILLCREST - - - - -	\$	\$ 325	\$	\$ 1 632	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
3920 FIRE PROTECTION - U. S. GOVERNMENT						
OTHER REVENUE						
202.646	Revenue Applicable to Prior Years - - - - -	\$ 143 93	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 143 93	\$	\$	\$	
TOTAL FIRE PROTECTION - U. S. GOVERNMENT - - - - -						
4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE						
LICENSES AND PERMITS						
202.010	Business Licenses - Pest Control - - - - -	\$ 720 00	\$ 735	\$ 750	\$ 750	
202.032	Other Licenses and Permits Shipping - - - - -	8 590 88	5 851	9 000	6 000	
	SUB-TOTAL - - - - -	\$ 9 310 88	\$ 6 586	\$ 9 750	\$ 6 750	
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.345	State - Plague Control - - - - -	\$ 2 371 06	\$ 1 685	\$ 3 000	\$ 3 000	
202.346	State - Reimbursement of Salary - - - - -	3 300 00	3 300	3 300	3 300	
202.347	State - Weed Control - - - - -	2 083 45				
202.348	State - Rodent Control - - - - -		3 662	4 000	4 000	
	SUB-TOTAL - - - - -	\$ 7 754 51	\$ 8 647	\$ 10 300	\$ 10 300	
CHARGES FOR CURRENT SERVICES						
202.476	Avocado Tests - - - - -	\$ 428 00	\$ 411	\$ 200	\$ 200	
202.477	Fumigating Services - - - - -	3 00	21			
202.479	Rodent Control - - - - -	448 25	175	500	500	
	SUB-TOTAL - - - - -	\$ 879 25	\$ 607	\$ 700	\$ 700	
OTHER REVENUE						
202.602	Sale of Fixed Assets - Equipment - - - - -	\$	\$ 45	\$	\$	
202.611	Other Sales - Personal Property - - - - -	9 240 07	11 452	9 000	9 000	
202.637	Other Miscellaneous - - - - -	1 161 28	141			
	SUB-TOTAL - - - - -	\$ 10 401 35	\$ 11 638	\$ 9 000	\$ 9 000	
TOTAL SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - - - - -						
		\$ 28 345 99	\$ 27 478	\$ 29 750	\$ 26 750	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
4250 BUILDING INSPECTION DEPARTMENT						
LICENSES AND PERMITS						
202.007	Junk Yard - - - - -	\$ 750 00	\$ 3 525	\$ 4 000	\$ 3 000	
202.008	Master Plumbers and Electricians - - - - -	378 50	937	880	600	
202.017	Temporary Occupancy - - - - -	540 00	889	1 060	1 060	
202.018	Building - - - - -	97 806 00	175 369	171 800	170 150	
202.019	Electrical - - - - -	25 723 25	45 698	39 200	39 200	
202.020	Plumbing - - - - -	24 899 75	62 923	63 710	63 710	
202.022	Driveway - - - - -	2 587 50	4 628	4 695	4 500	
202.031	Miscellaneous Licenses and Permits - - - - -	60 00	150	200	200	
	SUB-TOTAL - - - - -	\$ 152 745 00	\$ 294 119	\$ 285 545	\$ 282 420	
CHARGES FOR CURRENT SERVICES						
202.421	Services to Property Owners - Plan Checks and Inspection - \$		\$ 53 247	\$ 61 560	\$ 61 560	
202.546	Plumbers and Electricians' Examinations - - - - -	490 00	1 040	1 070	3 070	
	SUB-TOTAL - - - - -	\$ 490 00	\$ 54 287	\$ 62 630	\$ 64 630	
OTHER REVENUE						
202.606	Other Sales Ordinances and Maps - - - - -	\$ 175 00	\$ 151	\$ 150	\$	
	SUB-TOTAL - - - - -	\$ 175 00	\$ 151	\$ 150	\$	
	TOTAL BUILDING INSPECTION DEPARTMENT - \$	\$ 153 410 00	\$ 348 557	\$ 348 325	\$ 347 050	
4300 LIVESTOCK INSPECTOR						
LICENSES AND PERMITS						
202.011	Hog Ranch Licenses - - - - -	\$ 260 00	\$ 290	\$ 260	\$ 260	
	SUB-TOTAL - - - - -	\$ 260 00	\$ 290	\$ 260	\$ 260	
CHARGES FOR CURRENT SERVICES						
202.439	Animal Shelter Services - - - - -	\$ 7 800 00	\$ 9 715	\$ 10 250	\$ 10 250	
202.440	Rabies Vaccinations - - - - -	3 738 00	3 144	3 000	3 000	
202.481	Animal Autopsy - - - - -		385	300	300	
202.482	Histopathological Tests - - - - -	453 00	537	525	525	
202.483	Livestock Inspections - - - - -	50				
202.484	Livestock Tests - - - - -	8 854 17	6 260	7 750	7 750	
202.538	Fees for Service as Witness or Juror - - - - -		5			
	SUB-TOTAL - - - - -	\$ 20 845 67	\$ 20 046	\$ 21 825	\$ 21 825	
	TOTAL LIVESTOCK INSPECTOR - - - - - \$	\$ 21 105 67	\$ 20 336	\$ 22 085	\$ 22 085	
4500 RECORDER						
CHARGES FOR CURRENT SERVICES						
202.418	Marriage Licenses - - - - -	\$ 8 311 00	\$ 8 546	\$ 9 000	\$ 9 000	
202.419	Recording Documents - - - - -	505 934 90	544 081	550 000	531 000	
202.527	Other - Copying Records - - - - -		2			
	SUB-TOTAL - - - - -	\$ 514 245 90	\$ 552 629	\$ 559 000	\$ 540 000	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated <input checked="" type="checkbox"/> 1963-64	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
4500 RECORDER						
OTHER REVENUE						
202.637	Other Miscellaneous - - - - -	\$ 1 60	\$ 1	\$	\$	
202.646	Revenue Applicable to Prior Years - - - - -	438 50				
	SUB-TOTAL - - - - -	\$ 440 10	\$ 1	\$	\$	
TOTAL RECORDER - - - - -						
		\$ 514 686 00	\$ 552 630	\$ 559 000	\$ 540 000	
4600 CORONER AND PUBLIC ADMINISTRATOR						
CHARGES FOR CURRENT SERVICES						
202.433	Administrating Estates - - - - -	\$ 32 317 37	\$ 41 145	\$ 35 000	\$ 35 000	
202.434	Estate Fees - Mileage and Travel - - - - -	2 807 43	3 434	3 000	3 000	
202.435	Estate Fees - Guardian - - - - -	5 441 35	5 504	3 000	3 000	
202.436	Estate Fees - Transcripts - - - - -	1 176 00	1 151	1 100	1 100	
202.537	Laboratory Services - - - - -	746 00	784	650	650	
202.538	Fees for Service as Witness or Juror - - - - -	5 20	250	300	300	
202.539	Embalming and Post Mortems - - - - -	32 894 06	65 464	75 000	84 000	
	SUB-TOTAL - - - - -	\$ 75 387 41	\$ 117 732	\$ 118 050	\$ 127 050	
OTHER REVENUE						
202.613	Other Sales - Miscellaneous - \$	4 64	\$ 2	\$	\$	
202.620	Property Taken from Decedents - - - - -	7 82	1	10	10	
202.623	County Lien for Services - - - - -	40 49	3 429	100	100	
202.624	Notes Receivable Collections	38 034 25	33 173	30 000	30 000	
202.637	Other Miscellaneous - - - - -	4 815 21	290	275	75	
202.646	Revenue Applicable to Prior Years - - - - -	16 00				
	SUB-TOTAL - - - - -	\$ 42 918 41	\$ 36 895	\$ 30 385	\$ 30 185	
TOTAL CORONER AND PUBLIC ADMINISTRATOR						
		\$ 118 305 82	\$ 154 627	\$ 148 435	\$ 157 235	
4700 CHIEF ADMINISTRATIVE OFFICER - UNIFIED SAN DIEGO COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.349	State - Civil Defense Communication Equipment - - - - -		\$ 35 009	\$	\$	
202.349	State - Civil Defense Communication Equipment - - - - -		7 665			Road
202.350	State - Training Expense - - - - -	696 83				
202.351	State - Public Education and Information - - - - -	338 71	5 150	3 000	3 000	
202.353	State - Administrative Cost - - - - -	78 591 20	64 366	62 000	67 000	
202.354	State - Other - - - - -	2 562 60	1 675	5 300	5 300	
	SUB-TOTAL - - - - -	\$ 82 189 34	\$ 113 865	\$ 70 300	\$ 75 300	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
4700 CHIEF ADMINISTRATIVE OFFICER - UNIFIED SAN DIEGO COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION						
CHARGES FOR CURRENT SERVICES						
202.543	Civil Defense Services - Cities - - - - -	\$ 43 279 78	\$ 43 487	\$ 43 000	\$ 48 000	
	SUB-TOTAL - - - - -	\$ 43 279 78	\$ 43 487	\$ 43 000	\$ 48 000	
OTHER REVENUE						
202.646	Revenue Applicable to Prior Years - - - - -	\$ 333 10	\$ 1 844	\$	\$	
	SUB-TOTAL - - - - -	\$ 333 10	\$ 1 844	\$	\$	
TOTAL CHIEF ADMINISTRATIVE OFFICER UNIFIED SAN DIEGO COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION - - - - -		\$ 125 802 22	\$ 159 196	\$ 113 300	\$ 123 300	
4900 PLANNING DEPARTMENT						
LICENSES AND PERMITS						
202.024	Variances and Rezones - - - - -	\$ 10 536 00	\$ 20 769	\$ 16 974	\$ 16 974	
	SUB-TOTAL - - - - -	\$ 10 536 00	\$ 20 769	\$ 16 974	\$ 16 974	
CHARGES FOR CURRENT SERVICES						
202.423	Map Checking Fees - - - - -	\$	\$	\$	\$ 10 235	
202.427	Planning and Engineering Services - Cities - - - - -	1 151 51	3 771	2 043	2 043	
202.528	Duplicating Records - - - - -		45			
202.529	Filing Documents - - - - -	29 769 70	31 971	28 500	28 500	
202.538	Fees for Service as Witness or Juror - - - - -	8 15	4			
	SUB-TOTAL - - - - -	\$ 30 929 36	\$ 35 791	\$ 30 543	\$ 40 778	
OTHER REVENUE						
202.606	Other Sales - Ordinances and Maps - - - - -	\$ 21 50	\$ 184	\$ 378	\$ 378	
202.611	Other Sales - Personal Property - - - - -	160 10				
202.613	Other Sales - Miscellaneous - - - - -		10			
	SUB-TOTAL - - - - -	\$ 181 60	\$ 194	\$ 378	\$ 378	
TOTAL PLANNING DEPARTMENT - - - - -		\$ 41 646 96	\$ 56 754	\$ 47 895	\$ 58 130	
5000 ROAD COMMISSIONER						
LICENSES AND PERMITS						
202.027	Road Privileges and Permits - Encroachment and Moving - - - - -	\$ 22 271 00	\$ 17 731	\$ 16 000	\$ 16 000	
	SUB-TOTAL - - - - -	\$ 22 271 00	\$ 17 731	\$ 16 000	\$ 16 000	Road

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
5000 ROAD COMMISSIONER						
REVENUE FROM USE OF MONEY AND PROPERTY						
202.201	Interest - Deposits and Investments - - - - -	\$ 57 878 68	\$ 44 059	\$ 40 000	\$ 40 000	
202.219	Rents and Concessions - Miscellaneous Land and Buildings - - - - -		750			
202.222	Rents and Concessions - Road Stations - - - - -	1 691 00	1 830			
	SUB-TOTAL - - - - -	\$ 59 569 68	\$ 46 639	\$ 40 000	\$ 40 000	Road
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.302	State - Highway User's Tax - - - - -	\$ 4 637 724 95	\$ 5 612 909	\$ 6 015 000	\$ 6 015 000	
202.355	State - Railroad Crossings - - - - -		1 098			
202.366	State - Purchase of Right of Way - Reimbursement - - - - -	355 141 75				
202.389	Federal Aid for Disaster - U. S. Flood Control - - - - -	90 00				
202.390	Federal - Forest Reserve - - - - -			3 000	3 000	
	SUB-TOTAL - - - - -	\$ 4 992 956 70	\$ 5 614 007	\$ 6 018 000	\$ 6 018 000	Road
CHARGES FOR CURRENT SERVICES						
202.540	Employee Maintenance - - - - -	\$ 12 335 44	\$ 11 270	\$ 13 500	\$ 13 500	
	SUB-TOTAL - - - - -	\$ 12 335 44	\$ 11 270	\$ 13 500	\$ 13 500	Road
OTHER REVENUE						
202.601	Sale of Fixed Assets - Land and Buildings - - - - -	\$ 609 00	\$ 24 309	\$	\$	
202.602	Sale of Fixed Assets - Equipment - - - - -	41 95	75			
202.613	Other Sales - Miscellaneous - - - - -	100 00	3			
202.637	Other Miscellaneous - - - - -	135 323 25	7 988			
202.640	Void and Cancelled Warrants - - - - -	1 00				
202.642	Compensation Insurance - - - - -	8 579 73	7 039	5 000	5 000	
202.646	Revenue Applicable to Prior Years - - - - -	20 339 42	336 709			
	SUB-TOTAL - - - - -	\$ 164 994 35	\$ 376 123	\$ 5 000	\$ 5 000	Road
	TOTAL ROAD COMMISSIONER - - - - -	\$ 5 252 127 17	\$ 6 065 770	\$ 6 092 500	\$ 6 092 500	
5100 DEPARTMENT OF PUBLIC HEALTH						
LICENSES AND PERMITS						
202.012	Business Licenses - Other - - - - -	\$ 95 619 03	\$ 98 477	\$ 105 000	\$ 105 000	
202.013	Business Licenses - Septic Tank Cleaners - - - - -	325 50	345	300	300	
202.021	Construction Permits - Septic Tanks - - - - -	10 405 00	16 752	15 000	15 000	
	SUB-TOTAL - - - - -	\$ 106 349 53	\$ 115 574	\$ 120 300	\$ 120 300	

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
5100 DEPARTMENT OF PUBLIC HEALTH						
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.332	State - Reimbursement of Salaries - - - - -	\$ 53 545 00	\$ 47 161	\$ 19 763	\$ 41 000	
202.338a	State - Cancer Detection - -	3 884 00	7 466	6 000	6 000	
202.339	Vector Control - - - - -	3 366 00	6 126	2 970	2 970	
202.343	State - Special Public Health - - - - -	256 946 00	256 970	256 970	256 970	
202.344	State - Maternal and Child Health and/or Chronic Illness and Aging Programs -	60 830 00	60 236	32 500	58 227	
202.366	State - Other State Grants -		206			
202.396	Federal - Santee Water Reclamation Research Grant -	36 748 00	32 729	35 000	35 000	
	SUB-TOTAL - - - - -	\$ 415 319 00	\$ 410 894	\$ 353 203	\$ 400 167	
CHARGES FOR CURRENT SERVICES						
202.420	Recording Fees - Vital Statistics - - - - -	\$ 108 445 16	\$ 114 559	\$ 100 000	\$ 105 000	
202.498	Sanitation Services - Chlorination Program - - - -	700 00	318			
202.502	Health Fees - City of San Diego - Alcoholic Rehabilitation Program - - -	70 392 30	76 807	87 431	91 616	
202.503	Health Fees - City of San Diego Civil Service Physical Examinations - - -	25 035 49	25 613	26 397	28 072	
202.504	Health Fees - Home Nursing Services - - - - -	12 862 10	25 498	12 000	12 000	
202.505	Health Fees - Miscellaneous Services - - - - -	240 00	240	240	240	
202.506	Health Fees - City of San Diego Rodent Control - - - -	38 486 18	40 734	41 000	43 945	
202.508	Health Fees - City of San Diego - Veterinary Services - - - - -	15 972 00	14 119	12 000	12 000	
202.509	Health Fees - Nursing Services to School District	394 459 50	355 434	350 000	373 000	
202.510	Health Fees - Special Districts - - - - -	2 428 34	2 134	500	500	
202.538	Fees for Service as Witness or Juror - - - - -		56			
	SUB-TOTAL - - - - -	\$ 669 021 07	\$ 655 512	\$ 629 568	\$ 666 373	
OTHER REVENUE						
202.602	Sale of Fixed Assets - Equipment - - - - -	\$ 100 00	\$	\$	\$	
202.611	Other Sales - Personal Property - - - - -	110 60	134	100	100	
202.637	Other Miscellaneous - - - - -	1 328 00	91	300	300	
202.638	Transfers from Other Funds -		2			
202.646	Revenue Applicable to Prior Years - - - - -	466 56	205			
	SUB-TOTAL - - - - -	\$ 2 005 16	\$ 432	\$ 400	\$ 400	
TOTAL DEPARTMENT OF PUBLIC HEALTH - - - - -		\$ 1 192 694.76	\$ 1 182 412	\$ 1 103 471	\$ 1 187 240	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated <input checked="" type="checkbox"/> 1963-64	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
5200	DEPARTMENT OF MEDICAL INSTITUTIONS COMMUNITY MENTAL HEALTH					
	AID FROM OTHER GOVERNMENTAL AGENCIES					
202.335	State Aid for Mental Health - Short Doyle Act - - - - -	\$ 44 249 68	\$ 335 552	\$ 569 730	\$ 643 545	
	SUB-TOTAL - - - - -	\$ 44 249 68	\$ 335 552	\$ 569 730	\$ 643 545	
	CHARGES FOR CURRENT SERVICES					
202.450	Institutional Care and Services - Community Mental Health - - - - -	\$	\$ 134 406	\$ 168 720	\$ 218 720	
	SUB-TOTAL - - - - -	\$	\$ 134 406	\$ 168 720	\$ 218 720	
	TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS COMMUNITY MENTAL HEALTH - - - - -	\$ 44 249 68	\$ 469 958	\$ 738 450	\$ 862 265	
5470	DEPARTMENT OF PUBLIC WORKS - REFUSE DISPOSAL DIVISION					
	LICENSES AND PERMITS					
202.009	Business Licenses - Garbage and Rubish - - - - -	\$ 9 460 00	\$ 9 370	\$ 9 000	\$ 9 000	
	SUB-TOTAL - - - - -	\$ 9 460 00	\$ 9 370	\$ 9 000	\$ 9 000	
	REVENUE FROM USE OF MONEY AND PROPERTY					
202.212	Rents and Concessions - County Refuse Disposal Areas - - - - -	\$ 895 75	\$ 9 014	\$ 8 600	\$ 8 600	
	SUB-TOTAL - - - - -	\$ 895 75	\$ 9 014	\$ 8 600	\$ 8 600	
	CHARGES FOR CURRENT SERVICES					
202.496	Sanitation Services - Special Districts - - - - -	\$	\$ 238	\$ 5 187	\$ 5 000	
	SUB-TOTAL - - - - -	\$	\$ 238	\$ 5 187	\$ 5 000	
	OTHER REVENUE					
202.602	Sale of Fixed Assets - Equipment - - - - -	\$ 12 173 00	\$ 15 000	\$ 2 500	\$ 6 300	
202.629	Other - Recovered Expenditures - - - - -		205			
	SUB-TOTAL - - - - -	\$ 12 173 00	\$ 15 205	\$ 2 500	\$ 6 300	
	TOTAL DEPARTMENT OF PUBLIC WORKS - REFUSE DISPOSAL DIVISION - - - - -	\$ 22 528 75	\$ 33 827	\$ 25 287	\$ 28 900	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
5480	DEPARTMENT OF SPECIAL DISTRICT SERVICES					
	REVENUE FROM USE OF MONEY AND PROPERTY					
202.201	Interest on Deposits and Investments	\$ 133 63	\$ 483	\$	\$	
	SUB-TOTAL	\$ 133 63	\$ 483	\$	\$	
	AID FROM OTHER GOVERNMENTAL AGENCIES					
202.365	Agua Buena Soil Conservation-State	\$ 18 593 36	\$ 272 761	\$ 870 225	\$ 625 225	
202.393	Agua Buena Soil Conservation-Federal	8 291 34	272 277	638 005	425 750	
	SUB-TOTAL	\$ 26 884 70	\$ 545 038	\$ 1 508 230	\$ 1 050 975	
	CHARGES FOR CURRENT SERVICES					
202.421	Service to Property Owners - Plan Checks and Inspections	\$ 3 119 57	\$ 5 000	\$ 6 685	\$ 6 685	
202.424	Plan Preparation and Supervision of Construction - 1911 Act	167 042 15	438 653	420 105	292 644	
202.494	Services to Property Owners Sewer Extensions	8 244 01	12 024	1 505	1 505	
202.496	Sanitation Services - Special Districts	115 835 30	348 684	966 970	945 916	
202.500	Sanitation Services - Sewer Laterals	43 296 00	85 618	148 175	148 175	
	SUB-TOTAL	\$ 337 537 03	\$ 889 979	\$ 1 543 440	\$ 1 394 925	
	OTHER REVENUE					
202.602	Sale of Fixed Assets - Equipment	\$	\$ 495	\$	\$	
202.528	Duplicating Documents	10 00				
202.611	Sale of Personal Property	656 00	909	2 000	2 000	
202.629	Recovered Expenditures	793 93	2 426			
202.637	Other Miscellaneous		2 204			
202.646	Revenue Applicable to Prior Years		(45 091)			
	SUB-TOTAL	\$ 1 459 93	\$ (39 057)	\$ 2 000	\$ 2 000	
	TOTAL DEPARTMENT OF SPECIAL DISTRICT SERVICES	\$ 366 015 29	\$ 1 396 443	\$ 3 053 670	\$ 2 447 900	
5500	DEPARTMENT OF PUBLIC WELFARE					
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	ADMINISTRATION:					
202.307	State - Boarding Homes for Aged	\$ 16 835 00	\$ 15 730	\$ 16 835	\$ 16 835	
202.308	State - Boarding Homes for Children	96 460 00	87 490	96 460	96 460	
202.309	State - Adoptions Services	343 312 38	410 638	507 053	527 443	
202.310	State - Educational Stipends	8 200 05	10 017	17 663	17 663	
202.311	State - Crippled Children - Therapists (Cerebral Palsy)	129 030 24	126 009	131 232	131 232	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
5500 DEPARTMENT OF PUBLIC WELFARE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
ADMINISTRATION: - Continued						
202.312	State - Crippled Children General	\$ 27 373 13	\$ 24 416	\$ 26 640	\$ 23 310	
202.313	State - Child Welfare Placement and Protective Project	17 522 80	52 741	13 739	13 739	
202.314	State - Community Coordinator of Senior Citizens Project	5 680 00	8 520	8 946	8 946	
202.315	State - Foster Care Project	2 006 37	11 115	13 270	13 270	
202.316	State - Services to Adult Recipients		16 359	6 700	6 700	
202.317	State - Homemaker Service Project	8 645 23	13 943	27 100	27 100	
202.318	State - Aid - Day Care		2 274			
202.370	Federal - Old Age Security	522 633 45	712 551	820 548	908 503	
202.371	Federal - Aid to Blind	35 413 57	50 190	55 946	60 482	
202.372	Federal - Aid to Families With Dependent Children	820 614 11	1 479 404	1 336 498	1 588 370	
202.373	Federal - Disabled	109 944 94	250 079	273 516	290 461	
202.374	Federal - Medical Assistance for The Aged	75 902 55	125 028	136 758	148 620	
202.375	Federal - Child Welfare Services	30 430 11	99 671	55 159	55 159	
AID:						
202.320	State - Old Age Security	6 639 294 31	6 827 322	7 256 905	7 137 944	
202.321	State - Aid for Blind - Other	369 540 64	404 540	498 838	463 543	
202.322	State - Aid for Potentially Self-Supporting Blind	27 461 34	5 799			
202.323	State - Aid to Families with Dependent Children - Family Group	3 308 268 25	3 495 057	3 933 670	4 093 362	
202.324	State - Aid to Families with Dependent Children - Boarding Homes and Institutions	669 258 91	724 773	806 287	753 894	
202.325	State - Aid to Disabled	649 180 59	1 087 662	1 338 480	1 436 886	
202.326	State - Medical Assistance for the Aged			908 552	912 347	
202.327	State - Public Assistance Medical Care			1 610 964	1 640 040	
202.328	State - Crippled Children Treatment	117 456 77	208 783	220 341	220 341	
202.329	State - Crippled Children Diagnostic	60 049 54	61 035	63 180	63 180	
202.342	Other State Aid for Health - Adoptions Maternity Care	15 411 98	21 962	19 600	19 600	
202.377	Federal - Old Age Security	5 763 087 20	6 238 590	6 286 372	6 563 106	
202.378	Federal - Aid to Blind	265 927 60	292 144	328 686	334 341	
202.379	Federal - Aid to Families with Dependent Children - Family Group	3 579 901 00	4 019 119	4 040 030	5 031 653	
202.380	Federal - Aid to Families with Dependent Children - Boarding Homes and Institutions	12 046 00		6 840	9 633	
202.381	Federal - Aid to Disabled	647 923 50	1 032 984	1 247 513	1 412 532	
202.382	Federal - Medical Assistance for the Aged		4 503	1 966 563	1 992 024	
202.383	Federal Public Assistance Medical Care			1 610 964	1 640 039	
202.395	Federal - Cuban Refugees	2 590 69	4 402	2 590	2 590	
SUB-TOTAL		\$24 377 402 25	\$ 27 924 850	\$ 35 690 438	\$ 37 661 348	

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
5500 DEPARTMENT OF PUBLIC WELFARE						
CHARGES FOR CURRENT SERVICES						
202.456	Institutional Care and Service - County	\$ 28 682 84	\$ 60 540	\$	\$	
202.457	Institutional Care and Service - State	49 489 61	16 712			
202.514	Adoptions Fees - Pending Adoption	62 935 00	76 755	60 000	87 000	
202.517	Crippled Children Services	15 970 05	17 185	16 200	16 200	
	SUB-TOTAL	\$ 157 077 50	\$ 171 192	\$ 76 200	\$ 103 200	
OTHER REVENUE						
202.602	Sale of Fixed Assets - Equipment	\$ 80 00	\$	\$	\$	
202.631	Collections - Categorical Aids County	162 287 97	180 659	165 000	165 000	
202.632	General Relief Repayments	85 234 09	83 417	80 000	70 000	
202.635	Collection of Insurance Claims	272 81				
202.636	Telephone Tolls	17 85	31			
202.637	Other Miscellaneous	2 00				
202.646	Revenue Applicable to Prior Years	(347 64)	1 104			
202.638	Other - Transfers from Other Funds		1			
	SUB-TOTAL	\$ 247 547 08	\$ 265 212	\$ 245 000	\$ 235 000	
TOTAL DEPARTMENT OF PUBLIC WELFARE		\$ 24 782 026 83	\$ 28 361 254	\$ 36 011 638	\$ 37 999 548	
6100 DEPARTMENT OF MEDICAL INSTITUTIONS						
COUNTY GENERAL HOSPITAL						
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.333	State - Other State Aid - Tumor Registry	\$ 880 00	\$ 864	\$ 880	\$ 880	
202.337	State Aid for Tuberculosis Control	64 487 98	72 353	94 978	74 978	
202.382	Federal Aid for Medical Assistance to Aged	287 555 68	409 273			
	SUB-TOTAL	\$ 352 923 66	\$ 482 490	\$ 95 858	\$ 75 858	
CHARGES FOR CURRENT SERVICES						
202.451	Institutional Care and Services - Hospitals	\$ 1 038 941 06	\$ 986 495	\$ 907 700	\$ 907 700	
202.526	Meals for Employees and Others	19 921 70	60 264	55 000	59 000	
202.528	Other - Duplicating Records		622			
202.538	Fees for Service as Witness or Juror		41			
202.540	Employee Maintenance	12 321 89	9 694	3 440	3 440	
202.545	Employee Dormitory and Housing Rental	2 273 00	4 594			
	SUB-TOTAL	\$ 1 073 457 65	\$ 1 061 710	\$ 966 140	\$ 970 140	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated <input checked="" type="checkbox"/> 1963-64	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
6100 DEPARTMENT OF MEDICAL INSTITUTIONS						
COUNTY GENERAL HOSPITAL						
OTHER REVENUE						
202.602	Sale of Fixed Assets -					
	Equipment - - - - -	\$ 855 00	\$ 2 205	\$ 500	\$ 500	
202.611	Other Sales - Personal					
	Property - - - - -	541 82	250	500	500	
202.613	Other Sales - Miscellaneous -	178 73	529			
202.636	Telephone Tolls - - - - -	451 33	894	800	800	
202.637	Other Miscellaneous - - - - -	1 610 98	1 110	1 000	1 000	
202.638	Transfers from Other Funds -	36 76	4			
202.646	Revenue Applicable to Prior Years - - - - -	513 10	17 376			
	SUB-TOTAL - - - - -	\$ 4 187 72	\$ 22 368	\$ 2 800	\$ 2 800	
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS						
COUNTY GENERAL HOSPITAL - - - - -						
		\$ 1 430 569 03	\$ 1 566 568	\$ 1 064 798	\$ 1 048 798	
6500 DEPARTMENT OF MEDICAL INSTITUTIONS						
COUNTY GERIATRIC HOSPITAL						
REVENUE FROM USE OF MONEY AND PROPERTY						
202.225	Rents and Concessions -					
	Canteen - - - - -	\$ 24 00	\$ 42	\$ 24	\$ 24	
202.226	Rents and Concessions -					
	Housing Rental - - - - -	7 751 11				
202.227	Rents and Concessions -					
	Geriatric Hospital - - - - -	3 637 00	1 668	1 512	1 512	
	SUB-TOTAL - - - - -	\$ 11 412 11	\$ 1 710	\$ 1 536	\$ 1 536	
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.382	Federal Aid for Medical Assistance to the Aged - - -	\$ 1 059 799 54	\$ 749 957	\$	\$	
	SUB-TOTAL - - - - -	\$ 1 059 799 54	\$ 749 957	\$	\$	
CHARGES FOR CURRENT SERVICES						
202.451	Institutional Care and Services - Hospitals - - - -	\$ 437 006 56	\$ 529 334	\$ 478 590	\$ 450 000	
202.526	Meals for Employees and Others - - - - -	4 322 50	5 649	5 100	5 100	
202.538	Fees for Service as Witness or Juror - - - - -		4			
202.545	Employee Dormitory and Housing Rental		7 363	7 500	7 500	
	SUB-TOTAL - - - - -	\$ 441 329 06	\$ 542 350	\$ 491 190	\$ 462 600	
OTHER REVENUE						
202.609	Other Sales - Sand and Gravel - - - - -	\$ 600 00	\$	\$	\$	
202.636	Telephone Tolls - - - - -	171 12	291	350	350	
202.637	Other Miscellaneous - - - - -	299 36	789	800	800	
202.638	Transfers from Other Funds -	81 21	24			
202.646	Revenue Applicable to Prior Years - - - - -	(264 00)	3 294			
	SUB-TOTAL - - - - -	\$ 887 69	\$ 4 398	\$ 1 150	\$ 1 150	
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS						
COUNTY GERIATRIC HOSPITAL - - - - -						
		\$ 1 513 428 40	\$ 1 298 415	\$ 493 876	\$ 465 286	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
6800 VETERANS' SERVICE OFFICER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.362	State - Aid for Veterans' Affairs	\$ 25 259 81	\$ 24 920	\$ 28 164	\$ 26 334	
	SUB-TOTAL	\$ 25 259 81	\$ 24 920	\$ 28 164	\$ 26 334	
	TOTAL VETERANS' SERVICE OFFICER	\$ 25 259 81	\$ 24 920	\$ 28 164	\$ 26 334	
7020 DEPARTMENT OF EDUCATION						
CHARGES FOR CURRENT SERVICES						
202.522	Educational Services - Other Governmental Agencies	\$ 421 51	\$	\$	\$	
	SUB-TOTAL	\$ 421 51	\$	\$	\$	
OTHER REVENUE						
202.646	Revenue Applicable to Prior Years	\$	\$ 1 358	\$	\$	
	SUB-TOTAL	\$	\$ 1 358	\$	\$	
	TOTAL DEPARTMENT OF EDUCATION	\$ 421 51	\$ 1 358	\$	\$	
7150 COUNTY LIBRARY						
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.366	State - Other State Grants	\$	\$	\$	\$ 3 000	
	SUB-TOTAL	\$	\$	\$	\$ 3 000	County Library
CHARGES FOR CURRENT SERVICES						
202.487	Library Services - City Patrons	\$ 622 00	\$ 541	\$ 600	\$ 600	
202.488	Library Services - Book Cards Lost	401 50	389	400	400	
202.489	Library Services - Library Book Penalties	25 301 07	27 683	27 366	29 200	
202.490	Library Services - Lost and Damaged Books	2 782 14	3 231	2 500	3 000	
202.528	Other - Duplicating Documents	147 90	118	100	200	
	SUB-TOTAL	\$ 29 254 61	\$ 31 962	\$ 30 966	\$ 33 400	County Library
OTHER REVENUE						
202.611	Other Sales - Personal Property	\$ 70 06	\$ 10	\$ 75	\$ 75	
202.636	Telephone Tolls	51 52	52	50	50	
202.640	Void and Cancelled Warrants	12 01	1			

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
7150 COUNTY LIBRARY						
OTHER REVENUE - Continued						
202.642	Insurance Refunds - Compensation - - - - -	\$ 261 63	\$ 27	\$ 150	\$ 150	
202.646	Revenue Applicable to Prior Years - - - - -	(101 99)	256			
	SUB-TOTAL - - - - -	\$ 293 23	\$ 346	\$ 275	\$ 275	County Library
TOTAL COUNTY LIBRARY - - - - -		\$ 29 547 84	\$ 32 308	\$ 31 241	\$ 36 675	
7300 DEPARTMENT OF PARKS AND RECREATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
202.214	Rents and Concessions - Gillespie Pool - - - - -	\$	\$ 125	\$ 120	\$ 120	
202.221	Rents and Concessions - Concessions in County Park -	2 361 87	2 378	2 400	2 400	
202.223	Rents and Concessions - Community Center Buildings -	2 302 00	2 522	2 400	2 400	
202.229	Rents and Concessions - Other - - - - -	147 25	1			
	SUB-TOTAL - - - - -	\$ 4 811 12	\$ 5 026	\$ 4 920	\$ 4 920	
CHARGES FOR CURRENT SERVICES						
202.462	Fees - Swimming Pools - - - - -	\$ 12 543 05	\$ 12 625	\$ 12 500	\$ 12 500	
202.463	Fees - Camping - - - - -	27 364 25	27 845	27 800	27 800	
202.464	Fees - Park Reservations - - -		2 142	1 000	1 000	
202.465	Fees - Lifeguard Services - - -	23 057 00	25 959	13 720	14 120	
202.468	Fees - Services to Other Governmental Agencies - - -			500	500	
202.531	City-County Music Programs -	5 000 00	5 000	5 000	9 000	
202.538	Fees for Service as Witness or Juror - - - - -		28			
202.540	Employee Maintenance - - - - -	6 922 04	7 055	2 800	7 300	
	SUB-TOTAL - - - - -	\$ 74 886 34	\$ 80 654	\$ 63 320	\$ 72 220	
OTHER REVENUE						
202.602	Sale of Fixed Assets - Equipment - - - - -	\$	\$ 33	\$	\$	
202.611	Other Sales - Personal Property - - - - -		771			
202.634	Refunds on Containers - - - - -	1 401 00	712	1 300	1 300	
202.637	Other Miscellaneous - - - - -	199 75	224			
202.646	Revenue Applicable to Prior Years - - - - -		683			
	SUB-TOTAL - - - - -	\$ 1 600 75	\$ 2 423	\$ 1 300	\$ 1 300	
TOTAL DEPARTMENT OF PARKS AND RECREATION - - - - -		\$ 81 298 21	\$ 88 103	\$ 69 540	\$ 78 440	
7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
202.340	State - School Lunch Program - - - - -	\$ 2 932 81	\$ 2 919	\$ 3 150	\$ 3 150	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
7400	SAN DIEGO CITY-COUNTY CAMP COMMISSION					
	AID FROM OTHER GOVERNMENTAL AGENCIES - Continued					
202.341	State - School Milk Program	\$ 3 480 78	\$ 3 863	\$ 4 021	\$ 4 021	
	SUB-TOTAL	\$ 6 413 59	\$ 6 782	\$ 7 171	\$ 7 171	S.D.C.-C.C.C. Camping
	CHARGES FOR CURRENT SERVICES					
202.463	Fees - Camping	\$ 206 532 47	\$ 210 929	\$ 234 625	\$ 229 773	S.D.C.-C.C.C. Camping
202.466	Fees - Junior Traffic Patrol City of San Diego	3 098 75	2 379	3 480	3 480	S.D.C.-C.C.C. Camping
202.467	Fees - Junior Traffic Patrol - County of San Diego	8 436 50	11 804	10 620	8 500	S.D.C.-C.C.C. Camping
202.525	Educational Services - City of San Diego	63 117 07	45 347	123 166	15 736	
202.526	Meals for Employees and Others	10 999 25	10 664	15 327	11 975	S.D.C.-C.C.C. Camping
202.540	Employee Maintenance	5 344 50	5 424		5 572	S.D.C.-C.C.C. Camping
	SUB-TOTAL	\$ 297 528 54	\$ 286 547	\$ 387 218	\$ 275 036	
	OTHER REVENUE					
202.602	Sale of Fixed Assets - Equipment	\$	\$ 16	\$	\$	S.D.C.-C.C.C. Camping
202.628	Compensation Insurance - Claims Reimbursements		57			S.D.C.-C.C.C. Camping
202.636	Telephone Tolls	24 65	14			S.D.C.-C.C.C. Camping
202.637	Other Miscellaneous	104 28		25	25	S.D.C.-C.C.C. Camping
202.642	Compensation Insurance - Refund of Premium	32 56				
202.642	Compensation Insurance Refund of Premium	172 34	117			S.D.C.-C.C.C. Camping
202.646	Revenue Applicable to Prior Years		223			S.D.C.-C.C.C. Camping
	SUB-TOTAL	\$ 333 83	\$ 427	\$ 25	\$ 25	
TOTAL	SAN DIEGO CITY-COUNTY CAMP COMMISSION	\$ 304 275 96	\$ 293 756	\$ 394 414	\$ 282 232	
8000	DEPARTMENT OF PUBLIC WORKS AIRPORTS					
	REVENUE FROM USE OF MONEY AND PROPERTY					
202.201	Interest on Deposits and Investments	\$	\$ 503	\$	\$	Special Aviation
202.210	Rents and Concessions - Borrego Valley Airport	812 11	667	600	600	
202.214	Rents and Concessions - Gillespie Field	68 743 05	76 143	83 220	84 220	
202.215	Rents and Concessions - Jacumba Airport	75 00	75	75	75	
202.216	Rents and Concessions - Ocotillo Airport			50	50	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Departmental Estimates 1964-65	Auditors Estimates 1964-65	Fund (General unless otherwise indicated)
8000	DEPARTMENT OF PUBLIC WORKS					
8050	AIRPORTS					
	REVENUE FROM USE OF MONEY AND PROPERTY - Continued					
202.217	Rents and Concessions - Palomar Airport - - - - -	\$ 6 348 32	\$ 5 196	\$ 5 400	\$ 5 400	
202.218	Rents and Concessions - Ramona Airport - - - - -	3 974 83	4 001	4 800	4 800	
	SUB-TOTAL - - - - -	\$ 79 953 31	\$ 86 585	\$ 94 145	\$ 95 145	
	AID FROM OTHER GOVERNMENTAL AGENCIES					
202.303	State - Aviation Fuel Tax - - -	\$ 9 885 90	\$ 10 290	\$ 14 500	\$ 14 500	Special Aviation
202.384	Federal - Gillespie Field Taxiway Tower - - - - -	17 086 00				
202.388	Federal - Gillespie Taxiway w/Lights - - - - -			113 184		
202.386	Federal - Gillespie Field - Reconstruct E.W.Runway and Construct W. Taxiway - - -	217 629 79	28 544			
202.398	Federal - Gillespie Field - Addition to Aircraft Parking Apron - - - - -		6 620	51 624	51 624	
	SUB-TOTAL - - - - -	\$ 244 601 69	\$ 45 454	\$ 179 308	\$ 66 124	
	CHARGES FOR CURRENT SERVICES					
202.540	Employee Maintenance - - - - -	\$ 468 07	\$ 477	\$ 480	\$ 480	
	SUB-TOTAL - - - - -	\$ 468 07	\$ 477	\$ 480	\$ 480	
	OTHER REVENUE					
202.601	Sale of Fixed Assets - Land and Buildings - - - - -		\$ 6 245			
202.603	Sale of Fixed Assets - Palomar Airport Pipeline - -			2 433	2 433	
202.625	Miscellaneous - Palomar Airport - - - - -	1 472 87	3 112	2 200	2 200	
202.625	Miscellaneous - Gillespie Field - - - - -	399 00		2 400	2 400	
202.626	Gillespie Field - Sewer Connection Charges - - - - -	6 900 00				
202.637	Other Miscellaneous - - - - -			50	50	
202.638	Transfers from Other Funds -	6 605 71	25 885	50 657	52 357	
202.639	Transfer from General Fund -	9 885 90	10 290		3 644	Special Aviation
202.646	Revenue Applicable to Prior Years - - - - -	(681 65)	18 296			
	SUB-TOTAL - - - - -	\$ 24 581 83	\$ 63 828	\$ 57 740	\$ 63 084	
	TOTAL DEPARTMENT OF PUBLIC WORKS AIRPORTS - - - - -	\$ 349 604 90	\$ 196 344	\$ 331 673	\$ 224 833	
	GRAND TOTAL - - - - -	\$48 918 252 34	\$ 54 040 417	\$ 61 384 669	\$ 63 508 851	

**GENERAL
AND
SPECIAL COUNTY
FUNDS**

Total Appropriations \$109,733,566

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Schedule 5

Budget Units (Grouped by Function)	Actual	Expenditures	Expenditure	Approved/Adopted
	Expenditures 1962-63	Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	by the Board of Supervisors 1964-65
GENERAL				
Board of Supervisors - - - - -	\$ 218 839	\$ 236 405	\$ 261 123	\$ 261 123
Board of Supervisors - Miscellaneous - - -	115 365	89 831	94 635	94 635
Board of Supervisors - Central Records -				
Service Division - - - - -	49 642	51 425	58 808	58 808
Chief Administrative Officer - - - - -	159 869	166 279	193 173	193 173
Auditor and Controller - - - - -	1 065 788	1 147 394	1 173 768	1 173 768
Treasurer - - - - -	152 549	155 477	175 201	175 201
Assessor - - - - -	1 698 945	1 753 966	1 923 761	1 923 761
Tax Collector - - - - -	391 513	409 846	440 581	440 581
Purchasing Agent - - - - -	428 196	459 708	465 189	465 189
Purchasing Agent - Central Duplicating				
Services - - - - -	3 770	(4 807)	(11 673)	(11 673)
County Counsel - - - - -	204 582	229 659	255 869	255 869
Civil Service and Personnel - - - - -	285 943	305 092	329 436	329 436
Registrar of Voters:				
Administration - - - - -	336 649	399 561	433 549	433 549
General Election - - - - -	293 094		376 994	376 994
Primary Election - - - - -		322 972		
City of San Diego Election - - - - -	84 545	171 293	7 587	7 587
Other Elections - - - - -	34 651	40 602	50 000	50 000
Radio Maintenance - - - - -	209 477	221 742	237 507	237 507
Department of Public Works - Communications -	328 247	393 897	518 907	518 907
Purchasing Agent - Property Management - -	290 623	2 820 789	2 226 957	2 226 957
San Diego City and County -				
Administration Building and Grounds - - - -	304 532	313 998	323 508	323 508
Department of Public Works:				
Administration and Accounting - - - - -	162 737	135 749	152 532	152 532
Construction and Repair Division - - - - -	1 008 432	927 105	908 064	908 064
Major Maintenance Projects - - - - -	137 789	176 189	425 458	416 958
Building Services and Aviation Division - -	1 235 969	932 353	1 131 050	1 131 050
Architectural Division - - - - -	591 303	343 522	287 479	287 479
Capital Projects - - - - -	5 901 195	1 069 977	821 399	786 799
County Garage - - - - -	888 990	935 862	1 172 470	1 171 618
Fairs and Exhibits - - - - -	10 050	10 975	10 050	10 050
Advertising County Resources - - - - -	173 646	174 570	513 270	193 520
Insurance - - - - -	635 017	729 332	970 707	909 421
County Employees' Retirement - - - - -	3 922 500	4 386 000	4 668 100	4 664 463
Contributions to Other Governmental Agencies				
and Judgments and Damages - - - - -	1 115 752	375 748	418 328	418 328
County Surveyor and Road Commissioner - - - -	403 226	399 654	608 323	608 323
TOTAL GENERAL - - - - -	\$ 22 843 425	\$ 20 282 165	\$ 21 622 110	\$ 21 193 485
PUBLIC PROTECTION				
Superior Courts - - - - -	\$ 765 473	\$ 865 848	\$ 896 253	\$ 896 253
Superior Court - Counselor in Mental Health -	42 724	54 157	61 269	61 269
Municipal Court Judicial Districts:				
El Cajon Clerk - - - - -	173 374	189 235	209 143	209 143
North County Clerk - - - - -	185 989	287 859	308 893	308 893
San Diego Clerk - - - - -	1 179 082	1 390 625	1 551 845	1 551 845
South Bay Clerk - - - - -	106 973	123 875	129 225	129 225
Justice Court Judicial Districts:				
Coronado - - - - -	15 934	17 616	18 633	18 633
Escondido - - - - -	40 000			
Fallbrook - - - - -	11 936	12 614	12 841	12 841
Jacumba - - - - -	4 761	5 408	6 850	6 850
National - - - - -	43 290	40 193	43 275	43 275
Ramona - - - - -	11 626	12 349	13 432	13 432
Trial Juries, Witnesses, Attorneys and				
Interpreters - - - - -	17 500	15 530	17 700	17 700
Grand Jury - - - - -	19 439	19 859	22 000	22 000
County Clerk - - - - -	625 830	727 492	827 971	827 971
District Attorney - - - - -	711 444	804 387	895 197	895 197
Sheriff - - - - -	2 822 418	3 030 923	3 305 673	3 305 673
San Diego County Marshal - - - - -	650 970	751 079	821 976	821 976
County Jail - - - - -	200 662	210 628	217 349	217 349
San Diego County Honor Camps - - - - -	770 731	769 060	880 616	880 616
Probation Department:				
Rancho del Campo - - - - -	223 775	237 048	256 409	256 409
Juvenile Hall - - - - -	724 795	757 879	836 720	828 341
Girls' Rehabilitation Unit - - - - -	10 008	112 480	136 177	136 177
Probation Officer - - - - -	2 190 841	2 396 302	2 764 545	2 764 545
Hillcrest - - - - -	178 322	222 669	249 420	249 420

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Schedule 5

Budget Units (Grouped by Function)	Actual	Expenditures	Expenditure	Approved/Adopted
	Expenditures 1962-63	Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	by the Board of Supervisors 1964-65
<u>PUBLIC PROTECTION - Continued</u>				
Fire Protection - State - - - - -	\$ 181 992	\$ 192 827	\$ 180 494	\$ 180 494
Fire Protection - U. S. Government - - - - -	15 850	15 850	15 850	15 850
Department of Agriculture - - - - -	431 926	453 263	498 607	498 607
Building Inspection Department - - - - -	356 964	379 144	405 717	405 717
Livestock Inspector - - - - -	143 251	156 734	175 336	175 336
Sealer of Weights and Measures - - - - -	79 804	81 780	92 817	92 817
San Diego County Grazing Advisory Board - - - - -	1 800		1 300	1 300
Loccal Agency Formation Commission - - - - -		763	825	825
Recorder - - - - -	193 876	199 835	223 796	223 796
Coroner and Public Administrator - - - - -	358 898	396 784	436 773	436 773
Chief Administrative Officer - Unified				
Civil Defense and Disaster Organization - -	129 152	136 272	135 920	135 920
Fish and Game Commission - - - - -	7 603	6 288	16 090	16 090
Planning Department - - - - -	341 430	345 509	419 057	393 858
TOTAL PUBLIC PROTECTION - - - - -	\$ 13 970 443	\$ 15 420 164	\$ 17 085 994	\$ 17 052 416
<u>ROADS</u>				
Administration - - - - -	\$ 125 000	\$ 466 385	\$ 519 952	\$ 519 952
Maintenance and Construction - - - - -	6 188 756	6 536 149	7 144 218	7 144 218
TOTAL ROADS - - - - -	\$ 6 313 756	\$ 7 002 534	\$ 7 664 170	\$ 7 664 170
<u>HEALTH AND SANITATION</u>				
Department of Public Health:				
Administration - - - - -	\$ 2 121 425	\$ 2 190 528	\$ 2 408 122	\$ 2 408 122
Special Health Services - - - - -		38 679	66 380	66 380
Rodent Control - - - - -	26 311	27 825	29 452	29 452
Alcoholic Rehabilitation Program - - - - -	63 679	68 079	80 784	80 784
Department of Medical Institutions:				
Community Mental Health - - - - -	26 668	67 836	95 745	95 745
Department of Public Works:				
Refuse Disposal - - - - -	188 954	341 002	367 991	367 991
Department of Special District Services - - - - -	643 500	1 570 228	2 361 296	2 361 296
TOTAL HEALTH AND SANITATION - - - - -	\$ 3 070 537	\$ 4 304 177	\$ 5 409 770	\$ 5 409 770
<u>PUBLIC ASSISTANCE</u>				
Department of Public Welfare:				
Administration - - - - -	\$ 4 056 712	\$ 4 830 246	\$ 6 221 519	\$ 6 221 519
General Relief - - - - -	1 482 930	1 325 635	830 426	830 426
State, Federal and County Aid - - - - -	9 518	14 255		
Old Age Security - - - - -	13 513 567	14 207 627	14 889 952	14 889 952
Aid to Blind - - - - -	758 658	821 706	952 372	952 372
Aid to Potentially Self-Supporting Blind -	32 967	6 959		
Aid to Families with Dependent Children -				
Family Group - - - - -	8 542 621	9 254 701	11 096 506	11 096 506
Aid to Families with Dependent Children -				
Boarding Homes and Institutions - - - - -	1 085 117	1 187 254	1 209 023	1 209 023
Aid to Disabled - - - - -	1 406 780	2 302 854	3 088 737	3 088 737
Medical Assistance to Aged - - - - -	644 363	952 466	3 984 048	3 984 048
Public Assistance Medical Care - - - - -	51 767	55 980	3 341 844	3 341 844
Adoptions, Maternity Care - - - - -	15 780	23 331	19 600	19 600
Crippled Children Services - - - - -	380 195	468 630	413 180	413 180
Sundry Charities and Corrections - - - - -	7 712	8 500	8 500	8 500
Department of Medical Institutions:				
Administration - - - - -	41 422	43 983	54 865	54 865
County General Hospital - - - - -	4 695 539	5 330 032	5 949 943	5 949 943
County Geriatric Hospital - - - - -	1 470 448	1 233 564	504 512	504 512
Probation Officer - Maintenance of Wards - -	650 370	662 342	691 733	691 733
State Institutions - - - - -	277 422	292 646	302 260	302 260
Veterans' Service Officer - - - - -	55 168	60 312	64 735	64 735
TOTAL PUBLIC ASSISTANCE - - - - -	\$ 39 179 056	\$ 43 093 023	\$ 53 623 755	\$ 53 623 755

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
EDUCATION				
Department of Education:				
Board of Education - - - - -	\$ 7 424	\$ 7 989	\$ 9 380	\$ 9 380
County Committee on School District Reorganization - - - - -		1 299	960	960
Administration - - - - -	375 516	386 469	482 413	482 413
County Library - - - - -	609 611	618 728	629 623	629 623
Farm Advisor - - - - -	42 552	43 911	48 816	48 816
Special Schools - - - - -	128 036	149 922	154 632	152 136
TOTAL EDUCATION - - - - -	\$ 1 163 774	\$ 1 208 318	\$ 1 325 824	\$ 1 323 328
RECREATION AND CULTURAL SERVICES				
Department of Parks and Recreation:				
Administration - - - - -	\$ 40 232	\$ 42 840	\$ 65 719	\$ 65 719
Swimming Pools - - - - -	24 851	27 213	31 331	31 331
Lifeguard Services - - - - -	53 322	53 006	51 046	51 046
Parks and Beaches - - - - -	295 462	428 321	492 929	492 929
San Diego City-County Camp Commission:				
Headquarters - - - - -	29 585	31 949	34 824	34 824
Camping - - - - -	245 763	250 108	279 661	279 661
Camp Facilities - - - - -	83 808	16 178	17 451	17 451
Museums and Zoos - - - - -	69 284	80 100	120 440	81 946
San Diego City-County Band and Orchestra Commission - - - - -	10 000	10 000	18 000	18 000
TOTAL RECREATION AND CULTURAL SERVICES - - - - -	\$ 852 307	\$ 939 715	\$ 1 111 401	\$ 1 072 907
DEBT SERVICE				
Interest on Bonds - - - - -	\$ 554 893	\$ 524 087	\$ 493 205	\$ 493 205
Retirement of Bonds - - - - -	910 628	930 000	950 000	950 000
TOTAL DEBT SERVICE - - - - -	\$ 1 465 521	\$ 1 454 087	\$ 1 443 205	\$ 1 443 205
PUBLIC SERVICE ENTERPRISES				
Department of Public Works - Airports - - - - -	\$ 86 055	\$ 154 686	\$ 238 930	\$ 228 930
TOTAL PUBLIC SERVICE ENTERPRISES - - - - -	\$ 86 055	\$ 154 686	\$ 238 930	\$ 228 930
CONTINGENCIES				
General Fund:				
Appropriation for Contingencies - - - - -	\$	\$	\$ 700 000	\$ 700 000
County Library Fund:				
Appropriation for Contingencies - - - - -			20 000	20 000
Fish and Game Fund:				
Appropriation for Contingencies - - - - -			1 600	1 600
TOTAL CONTINGENCIES - - - - -	\$	\$	\$ 721 600	\$ 721 600
GRAND TOTAL COUNTY BUDGET - - - - -	\$ 88 944 874	\$ 93 858 869	\$ 110 246 759	\$ 109 733 566

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SUMMARIZATION				
BY FUNCTION				
General - - - - -	\$ 22 843 425	\$ 20 282 165	\$ 21 622 110	\$ 21 193 485
Public Protection - - - - -	13 970 443	15 420 164	17 085 994	17 052 416
Roads - - - - -	6 313 756	7 002 534	7 664 170	7 664 170
Health and Sanitation - - - - -	3 070 537	4 304 177	5 409 770	5 409 770
Public Assistance - - - - -	39 179 056	43 093 023	53 623 755	53 623 755
Education - - - - -	1 163 774	1 208 318	1 325 824	1 323 328
Recreation and Cultural Services - - - - -	852 307	939 715	1 111 401	1 072 907
Debt Service - - - - -	1 465 521	1 454 087	1 443 205	1 443 205
Public Service Enterprises - - - - -	86 055	154 686	238 930	228 930
Contingencies - - - - -			721 600	721 600
TOTAL - - - - -	\$ 88 944 874	\$ 93 858 869	\$ 110 246 759	\$ 109 733 566
BY OBJECT OF EXPENDITURE				
Salaries and Employee Benefits - - - - -	\$ 38 552 878	\$ 42 781 030	\$ 49 274 772	\$ 49 193 668
Services and Supplies - - - - -	45 990 301	47 398 714	57 301 377	56 941 390
Other Charges - - - - -	2 803 429	3 435 088	3 153 866	3 115 372
Fixed Assets - - - - -	8 446 858	3 560 013	4 485 988	4 449 588
Expenditure Transfers and Reimbursements - - - - -	(6 848 592)	(3 315 976)	(4 690 844)	(4 688 052)
Reserves - - - - -			721 600	721 600
TOTAL - - - - -	\$ 88 944 874	\$ 93 858 869	\$ 110 246 759	\$ 109 733 566
BY FUNDS				
General - - - - -	\$ 80 305 457	\$ 84 511 138	\$ 100 165 883	\$ 99 652 690
Debt Service - - - - -	1 466 684	1 454 087	1 443 205	1 443 205
Fish and Game - - - - -	7 604	6 288	17 690	17 690
Road - - - - -	6 313 756	7 002 534	7 664 170	7 664 170
San Diego City-County Camp Commission - - - - -				
Camping - - - - -	245 763	250 108	279 661	279 661
Special Aviation - - - - -	7 418	28 667	40 427	40 427
Library - - - - -	598 192	606 047	635 723	635 723
TOTAL - - - - -	\$ 88 944 874	\$ 93 858 869	\$ 110 246 759	\$ 109 733 566

**FUNCTION
GENERAL
GOVERNMENT**

Total Appropriations \$21,193,485

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 LEGISLATIVE AND ADMINISTRATIVE

BOARD OF SUPERVISORS
 0100

Elective. Five members. General Administration of County Departments. General governing body of the county and special districts, other than certain self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by the State Constitution, States statutes and the County Charter. As an executive body, administers activities of special districts under control of the Board, and county departments except those headed by elective officers.

The Clerk of the Board, who is appointive, administers the processing of the documents acted upon by the Board for county governmental matters and special districts under the control of the Board, and also acts as Secretary for the County Boundary Commission and Local Agency Formation Commission.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 248 663	\$ 248 663
102	Salaries and Wages - Nonpermanent - - - -				
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 208 186	\$ 222 843	\$ 248 663	\$ 248 663
SERVICES AND SUPPLIES					
230	Household Expense - - - - -	\$ 4	\$	\$	\$
285	Maintenance - Equipment - Office - - - -	857	1 100	1 700	1 700
310	Office Supplies - - - - -	6 917	7 182	8 500	8 500
346	Travel Expense - - - - -	4	6	610	610
348	All Other Transportation - - - - -	2	32		
450	Minor Equipment and Books - - - - -		150	270	270
452	Stores Purchases - Unallocated - - - - -	11	18		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 7 795	\$ 8 488	\$ 11 080	\$ 11 080
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 2 858	\$ 5 074	\$ 1 380	\$ 1 380
No.	Quant.	Description	Amount		
1	1	Photocopy Machine - - -	\$		
2	6	Chair, Steno - - - - -			
3	2	Dictaphone Combination -	490		
4	2	Typewriter, Electric - -	890		
TOTAL FIXED ASSETS - - - - -		\$ 2 858	\$ 5 074	\$ 1 380	\$ 1 380
TOTAL BOARD OF SUPERVISORS - - - - -		\$ 218 839	\$ 236 405	\$ 261 123	\$ 261 123
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 38 353

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

<u>FUNCTION</u>	<u>FUND</u>	<u>ACTIVITY</u>
GENERAL	GENERAL-1001 BUDGET UNIT	LEGISLATIVE AND ADMINISTRATIVE

**BOARD OF SUPERVISORS - MISCELLANEOUS
 0120**

Provides for the majority of mandatory nondepartmental costs of county operation such as legal advertising, civil litigation, printing and independent audits. Included also are office costs and travel expense of the Board of Supervisors.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 669	\$ 539	\$ 900	\$ 900
230	Household Expense - - - - -	391	290		
285	Maintenance - Equipment - Office - - - - -	78			
300	Memberships - - - - -	11 581	13 580	13 885	13 885
310	Office Supplies - - - - -	1 932	580	600	600
315	Professional and Specialized Services - - - - -	23 325	18 104	19 750	19 750
320	Publications and Legal Notices - - - - -	63 982	39 709	40 000	40 000
325	Rents and Leases - Structures, Improvements and Grounds - - - - -	635		1 000	1 000
340	Special Departmental Expense - - - - -	4 288	11 599	10 500	10 500
346	Travel Expense - - - - -	8 002	5 222	8 000	8 000
348	All Other Transportation - - - - -	15			
452	Stores Purchases - Unallocated - - - - -	467	208		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 115 365	\$ 89 831	\$ 94 635	\$ 94 635
TOTAL BOARD OF SUPERVISORS - MISCELLANEOUS - - - - -		\$ 115 365	\$ 89 831	\$ 94 635	\$ 94 635
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 10 200

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 LEGISLATIVE AND ADMINISTRATIVE

BOARD OF SUPERVISORS
 CENTRAL RECORDS SERVICE DIVISION
 0140

Under general direction of the Chief Administrative Officer. Provides microfilming and related records management service to county departments. Microfilming is done for disaster protection of vital public records and for savings of space, equipment, and reference time. The division is responsible for the county's film vault for disaster protection and a storage facility for public records which have been filmed or for which there is no further use but which cannot by law, be destroyed.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 40 564	\$ 40 564
102	Salaries and Wages - Nonpermanent - - - -			2 160	2 160
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 36 623	\$ 37 085	\$ 42 724	\$ 42 724
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$	\$	\$ 15	\$ 15
285	Maintenance - Equipment - Office	611	1 367	1 520	1 520
300	Memberships - - - - -	15	13	40	40
310	Office Supplies - - - - -	10 986	11 771	15 046	15 046
340	Special Departmental Expense - - - - -	3	21		
346	Travel Expense - - - - -	125			
348	All Other Transportation - - - - -			200	200
450	Minor Equipment and Books - - - - -		148	152	152
452	Stores Purchases - Unallocated - - - - -	57	157		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 11 797	\$ 13 477	\$ 16 973	\$ 16 973
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 222	\$ 863	\$ 611	\$ 611
No.	Quant.	Description	Amount		
1	2	Steel Tables 60" x 30" - - - - -	\$ 150		
2	1	Desk Extension - - - - -	85		
3	1	Posture Chair - - - - -	90		
4	1	Automatic Feeder - - - - -	286		
TOTAL FIXED ASSETS - - - - -		\$ 1 222	\$ 863	\$ 611	\$ 611
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$	\$	\$ (1 500)	\$ (1 500)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$	\$	\$ (1 500)	\$ (1 500)
TOTAL BOARD OF SUPERVISORS - CENTRAL RECORDS SERVICE DIVISION - - - -		\$ 49 642	\$ 51 425	\$ 58 808	\$ 58 808
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 5 866

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 LEGISLATIVE AND ADMINISTRATIVE

**CHIEF ADMINISTRATIVE OFFICER
 0200**

Appointive. Assists the Board of Supervisors as their agent in coordinating the functions of the offices, departments, institutions, districts, boards and commissions of the county; administers, enforces and carries out the policies, rules, regulations and ordinances of the Board relating to those county offices under his supervision; examines all annual departmental budget estimates and makes budget recommendations thereon to the Board; attends all meetings of the Board and makes reports and/or recommendations on matters referred by or placed before the Board; makes special studies on behalf of departments.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - - -	\$	\$	\$ 178 071	\$ 178 071
102	Salaries and Wages - Nonpermanent - - - - -			3 470	3 470
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - - -		\$ 150 023	\$ 160 691	\$ 181 541	\$ 181 541
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$	\$	\$ 50	\$ 50
285	Maintenance - Equipment - Office - - - - -	382	323	350	350
295	Medical, Dental and Laboratory Supplies - - - - -	2	6		
300	Memberships - - - - -	318	331	335	335
310	Office Supplies - - - - -	2 196	2 033	2 750	2 750
330	Rents and Leases - Equipment - - - - -	90	151	100	100
346	Travel Expense - - - - -	6 767	1 643	6 900	6 900
347	Allowance for Employees' Automobiles - - - - -	40			
348	All Other Transportation - - - - -	1			
450	Minor Equipment and Books - - - - -		169	212	212
452	Stores Purchases - Unallocated - - - - -	50	40		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 9 846	\$ 4 696	\$ 10 697	\$ 10 697
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 892	\$ 935	\$ 935
No.	Quant.	Description	Amount		
1	1	Calculator - - - - -	\$ 860		
2	1	Bookcase - - - - -	75		
TOTAL FIXED ASSETS - - - - -		\$	\$ 892	\$ 935	\$ 935
TOTAL CHIEF ADMINISTRATIVE OFFICER - - - - -		\$ 159 869	\$ 166 279	\$ 193 173	\$ 193 173
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 25 654

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 GENERAL

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT
 AUDITOR AND CONTROLLER
 0300

ACTIVITY
 FINANCE

Appointive. Auditor, Controller, Chief Accounting Officer, and Tax Redemption Officer, performs all duties conferred by general law and the County Charter. Tabulates budget requests, estimates revenues. Maintains books of account necessary to record and control the financial transactions, assets, and liabilities of almost 700 funds; prepares periodic reports. Authorizes all deposits in the county treasury. Pre-audits and allows or rejects claims. Draws or allows all warrants (checks) on the county treasury. Post-audits county departments, special districts, and courts. Performs unit cost and payroll accounting. Maintains property inventory records. Performs machine accounting services for other departments. Tabulates assessed property valuations, computes tax rates, and prepares tax bills. Maintains control accounts for current and delinquent taxes and apportions all tax collections. Designs and installs accounting systems.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 926 146	\$ 926 146
102	Salaries and Wages - Nonpermanent - - - -			50 466	50 466
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 874 742	\$ 929 722	\$ 976 612	\$ 976 612
SERVICES AND SUPPLIES					
230	Household Expense - - - - -	\$	\$ 47	\$	\$
285	Maintenance - Equipment - Office - - - -	3 520	5 214	3 500	3 500
290	Maintenance - Structures, Improvements and Grounds - - - - -	5	8		
295	Medical, Dental and Laboratory Supplies - - - - -	12	27		
300	Memberships	300	353	335	335
310	Office Supplies - - - - -	62 651	69 640	69 000	69 000
311	Office Supplies - Reissued - - - - -	8 501	9 585	10 600	10 600
315	Professional and Specialized Services - - - - -	939	3 925		
330	Rents and Leases - Equipment - - - - -	95 993	111 992	94 122	94 122
335	Small Tools and Instruments - - - - -	2			
340	Special Departmental Expense - - - - -		655		
346	Travel Expense - - - - -	2 152	1 950	2 075	2 075
347	Allowance for Employees' Automobiles	3 902	4 025	4 100	4 100
348	All Other Transportation - - - - -	1 027	2 884	1 000	1 000
450	Minor Equipment and Books - - - - -		524	552	552
452	Stores Purchases - Unallocated - - - - -	2 023	542		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 181 027	\$ 211 371	\$ 185 284	\$ 185 284
OTHER CHARGES					
467	Taxes and Assessments - - - - -	\$ 5 030	\$ 5 397	\$ 4 500	\$ 4 500
TOTAL OTHER CHARGES - - - - -		\$ 5 030	\$ 5 397	\$ 4 500	\$ 4 500
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 13 298	\$ 6 086	\$ 9 372	\$ 9 372
No.	Quant.	Description	Amount		
1	14	Desk - - - - -	\$ 2 215		
2	5	Electric Adding Machine - - - - -	2 100		
3	1	Electric Typewriter - - - - -	615		
4	2	Table - - - - -	180		
5	5	Jr. Executive Posture Chair - - - - -	350		
6	2	Utility Inscriber - - - - -	2 900		
7	2	Storage Shelving - - - - -			

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
FINANCE

AUDITOR AND CONTROLLER
0300
(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
8	2	Carriage Tape Rack - - -	\$ 106		
9	4	File Cabinet - - - - -	435		
10	1	Storage Cabinet - - - - -	100		
11	2	Copy Holder - - - - -	116		
12	3	Mobile Carts - - - - -	255		
TOTAL FIXED ASSETS - - - - -			\$ 13 298	\$ 6 086	\$ 9 372
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -		\$ (8 309)	\$ (5 182)	\$ (2 000)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$ (8 309)	\$ (5 182)	\$ (2 000)
TOTAL AUDITOR AND CONTROLLER - - - - -			\$ 1 065 788	\$ 1 147 394	\$ 1 173 768
SERVICES RECEIVED - - - - -			\$	\$	\$ 147 522
SERVICES PERFORMED - - - - -					154 100

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 FINANCE

TREASURER
 0400

Elective. Custodian of all monies received by the county from any source; receives and makes payment of all warrants issued on funds in the treasury; administers the county retirement system; employees health insurance program; examines decedents' safe deposit boxes and collects California State Inheritance taxes; accounts for and makes payments involving improvement district bond issues.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 145 072	\$ 145 072
102	Salaries and Wages - Nonpermanent - - -			1 038	1 038
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 133 431	\$ 133 126	\$ 146 110	\$ 146 110
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 4	\$	\$	\$
285	Maintenance - Equipment - Office - - -	1 159	1 237	1 626	1 626
295	Medical, Dental and Laboratory Supplies - - - - -		11		
300	Memberships - - - - -	25	25	275	275
305	Miscellaneous Expense - - - - -	65	51	75	75
310	Office Supplies - - - - -	3 388	5 158	9 500	9 500
315	Professional and Specialized Services - - - - -	7 101	7 765	13 510	13 510
320	Publications and Legal Notices - - - - -	821	136	200	200
330	Rents and Leases - Equipment - - - - -	2 480	1 056	480	480
346	Special Departmental Expense - - - - -		143		
346	Travel Expense - - - - -	918	1 221		
347	Allowance for Employees' Automobiles - - - - -	1 514	1 542	3 025	3 025
348	All Other Transportation - - - - -	38	312		
450	Minor Equipment and Books - - - - -		37	250	250
452	Stores - Purchases - Unallocated - - - - -	115	969		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 17 586	\$ 19 663	\$ 28 941	\$ 28 941
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 532	\$ 2 688	\$ 150	\$ 150
No. Quant.	Description	Amount			
1 1	4-Drawer Legal w/o Lock -	\$ 85			
2 1	Posting Tray 8"x8"x19" -	65			
TOTAL FIXED ASSETS - - - - -		\$ 1 532	\$ 2 688	\$ 150	\$ 150
TOTAL TREASURER - - - - -		\$ 152 549	\$ 155 477	\$ 175 201	\$ 175 201
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 21 054

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY

GENERAL

ASSESSOR
0500

Elective. Assesses all property in the county (excepting property owned by public utilities) on an equalized basis and prepares annually an assessment roll (and its index) wherein is shown the legal descriptions and values of all taxable land in the county, the values of improvements and personal property and the names of the assessees with their addresses, if known. The Assessor processes claims for tax exemption for veterans, churches, colleges, welfare and other organizations. He maintains map books and other records showing ownerships, locations, description and annual values of taxable property in the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - -	\$	\$	\$ 1 647 025	\$ 1 647 025
102	Salaries and Wages - Nonpermanent -			138 618	138 618
TOTAL SALARIES AND EMPLOYEE BENEFITS - -		\$ 1 558 823	\$ 1 617 167	\$ 1 785 643	\$ 1 785 643
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$	\$ 2	\$ 15	\$ 15
230	Household Expense - - - - -	21			
285	Maintenance - Equipment - Office - -	1 068	1 577	1 100	1 100
295	Medical, Dental and Laboratory Supplies - - - - -	55			
300	Memberships - - - - -	120	100	120	120
310	Office Supplies - - - - -	32 242	31 507	33 000	33 000
315	Professional and Specialized Services - - - - -	404	374	404	404
330	Rents and Leases - Equipment - - - -	31 087	29 555	21 621	21 621
335	Small Tools and Instruments - - - -	153			
346	Travel Expense - - - - -	3 805	4 970	3 000	3 000
347	Allowance for Employees' Automobiles	70 961	63 755	76 600	76 600
348	All Other Transportation - - - - -	429	560	400	400
450	Minor Equipment and Books - - - -		831	153	153
452	Stores Purchases Unallocated - - - -	197	140		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 140 542	\$ 133 371	\$ 136 413	\$ 136 413
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 3 531	\$ 7 393	\$ 5 705	\$ 5 705
No. Quant.	Description	Amount			
1 8	Typewriters - - - - -	\$ 1 760			
2 13	Desks - - - - -	1 820			
3 2	Desks - - - - -	320			
4 1	Desk - - - - -	160			
5 13	Chairs - - - - -	910			
6 1	Chair - - - - -				
7 3	Files - - - - -	285			
8 1	File - - - - -	190			
9 1	Cabinet - - - - -				
10 2	Cabinets - - - - -	190			
11 1	Adding Machine - - - - -				
12 3	Electric Erasers - - - - -				
13 1	Fan - - - - -				
14 1	File - - - - -	70			
TOTAL FIXED ASSETS - - - - -		\$ 3 531	\$ 7 393	\$ 5 705	\$ 5 705
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (3 951)	\$ (3 965)	\$ (4 000)	\$ (4 000)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (3 951)	\$ (3 965)	\$ (4 000)	\$ (4 000)
TOTAL ASSESSOR - - - - -		\$ 1 698 945	\$ 1 753 966	\$ 1 923 761	\$ 1 923 761
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 256 105

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 FINANCE

TAX COLLECTOR
 0600

Elective. Distributes tax bills on all real property and all personal property secured by real estate. Also distributes unsecured property tax bills. Collects all current taxes, both secured and unsecured, for the county, for all school districts, for most special districts, and for all cities within the county except Coronado. Publishes lists of delinquent properties as required by law. Sells at auction real property on which taxes are unpaid. Acts as ex officio license collector, collecting dog licenses and many different business licenses.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 262 445	\$ 262 445
102	Salaries and Wages - Nonpermanent - -			104 041	104 041
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 319 303	\$ 340 379	\$ 366 486	\$ 366 486
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 1	\$	\$ 25	\$ 25
285	Maintenance - Equipment - Office - -	1 061	1 069	1 400	1 400
295	Medical, Dental and Laboratory Supplies - - - - -	1	2	5	5
300	Memberships - - - - -	5	5	5	5
305	Miscellaneous Expenditures - - - - -	10	133	75	75
310	Office Supplies - - - - -	11 895	12 716	16 645	16 645
315	Professional and Specialized Services - - - - -			400	400
320	Publications and Legal Notices - - - -	41 038	42 190	42 000	42 000
330	Rents and Leases - Equipment - - - -	233	30	250	250
340	Special Departmental Expense - - - - -	29	150	500	500
345	Transportation and Travel - - - - -				
346	Travel Expense - - - - -	55	205	300	300
347	Allowance for Employees' Automobiles -	3 654	3 986	4 400	4 400
348	All Other Transportation - - - - -	41	47	50	50
450	Minor Equipment and Books - - - - -		713	729	729
452	Stores Purchases - Unallocated - - -	80	184		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 58 103	\$ 61 430	\$ 66 784	\$ 66 784
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 14 107	\$ 8 037	\$ 7 311	\$ 7 311
No. Quant.	Description	Amount			
1 1	Mail Opener - - - - -	\$			
2 1	Filing Cabinet - - - - -				
3 2	Desk - - - - -	220			
4 1	Desk (Executive) - - - - -	140			
5 2	Chairs - - - - -	160			
6 2	Desk, T/W - - - - -	320			
7 2	Validating Machine - - - - -	2 250			
8 3	Change Dispenser - - - - -	900			
9 1	Special Filing Cabinet - (Stubs) - - - - -	235			
10 2	Table - - - - -	190			
11 2	Typewriter - - - - -	440			
12 8	Shelving (12" Deep) - - - - -	520			
13 8	Shelving (15" Deep) - - - - -	592			
14 6	Library Cart - - - - -	348			
15 1	Calculator-Multiplier - - - - -	370			
16 1	Adding Machine - - - - -	125			
17 1	Printing Calculator - - - - -	501			
TOTAL FIXED ASSETS - - - - -		\$ 14 107	\$ 8 037	\$ 7 311	\$ 7 311
TOTAL TAX COLLECTOR - - - - -		\$ 391 513	\$ 409 846	\$ 440 581	\$ 440 581
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 92 149

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
FINANCE

PURCHASING AGENT
0700

Appointive. Makes purchases of all materials, supplies and services; responsible for the acquisition, disposal, renting and leasing of property; maintains a storeroom of common use items; contracts for purchases of general, art, athletic and janitorial supplies for all school districts, other than unified, and certain special districts; and is responsible for the salvage, reassignment and sale of surplus, obsolete or unused county supplies, materials and equipment.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 224 263	\$ 224 263
102	Salaries and Wages - Nonpermanent - - - -			8 130	8 130
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 182 842	\$ 207 679	\$ 232 393	\$ 232 393
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 4	\$ 550	\$ 25	\$ 25
230	Household Expense - - - - -	2	43		
285	Maintenance - Equipment - Office - - - -	180	479	100	100
290	Maintenance - Structures, Improvements and Grounds - - - - -	594	44		
300	Memberships - - - - -	515	503	508	508
310	Office Supplies - - - - -	6 414	6 752	7 300	7 300
311	Office Supplies - Reissued - - - - -	166 616	209 781	223 000	223 000
315	Professional and Specialized Services - -	10		200	200
320	Publications and Legal Notices - - - - -	282	268	600	600
330	Rents and Leases - Equipment - - - - -		600		
335	Small Tools and Instruments - - - - -	151	60	800	800
340	Special Departmental Expense - - - - -	4	128		
345	Transportation and Travel - - - - -	1			
346	Travel Expense - - - - -	1 526	1 207	1 275	1 275
347	Allowance for Employees' Automobiles - -	1 386	2 104	4 179	4 179
348	All Other Transportation - - - - -	4	7		
450	Minor Equipment and Books - - - - -		385	400	400
452	Stores Purchases-Unallocated - - - - -	30			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 177 719	\$ 222 911	\$ 238 387	\$ 238 387
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 67 635	\$ 29 122	\$ 3 109	\$ 3 109

No.	Quant.	Description	Amount
1	6	Desk, Steel - - - - -	\$ 825
2	2	Credenza - - - - -	248
3	4	Chair, w/o Arms - - - -	
4	4	Shelves w/Column - - - -	
5	2	Desks, Steel - - - - -	
6	3	Desks, Steel - - - - -	
7	1	Desk, Steel - - - - -	
8	1	Table, Steel - - - - -	
9	1	Unit of 4 Box Drawers w/Top - - - - -	84
10	1	Typewriter, Electric 17" - - - - -	459
11	2	Calculator, Printing - - - - -	531

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 FINANCE

PURCHASING AGENT
 0700
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
12	12	Chairs, Upholstered - - -	\$		
13	1	Electrostat - - - - -	962		
14	1	Electric Truck - - - - -			
TOTAL FIXED ASSETS - - - - -			\$ 67 635	\$ 29 122	\$ 3 109
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -		\$	\$ (4)	\$ (8 700)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$	\$ (4)	\$ (8 700)
TOTAL PURCHASING AGENT - - - - -			\$ 428 196	\$ 459 708	\$ 465 189
SERVICES RECEIVED - - - - -			\$	\$	\$ 40 851
SERVICES PERFORMED - - - - -					223 000

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 FINANCE

PURCHASING AGENT
 CENTRAL DUPLICATING
 0750

Produces forms and reports for the several departments. This budget unit recovers all operating expenses by charges made to departments.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 32 868	\$ 32 868
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 26 934	\$ 28 486	\$ 32 868	\$ 32 868
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office - -	\$ 744	\$ 147	\$ 800	\$ 800
310	Office Supplies - - - - -	40			
340	Special Departmental Expense - - - -	21 979	25 062	30 000	30 000
452	Stores Purchases Unallocated - - -	537	19		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 23 300	\$ 25 228	\$ 30 800	\$ 30 800
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 6 568	\$ 3 709	\$ 794	\$ 794
No.	Quant.	Description	Amount		
1	1	Typewriter, Electric - -	\$ 700		
2	1	Round Corner Attch. - -	94		
3	1	Lighted Magnifier			
TOTAL FIXED ASSETS - - - - -		\$ 6 568	\$ 3 709	\$ 794	\$ 794
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (53 032)	\$ (62 230)	\$ (76 135)	\$ (76 135)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (53 032)	\$ (62 230)	\$ (76 135)	\$ (76 135)
TOTAL PURCHASING AGENT - CENTRAL DUPLICATING SERVICE - - - -		\$ 3 770	\$ (4 807)	\$ (11 673)	\$ (11 673)
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 4 533

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 COUNSEL

COUNTY COUNSEL
 0800

Appointive. The County Counsel acts as the attorney for and legal advisor to the Board of Supervisors, all county officers, school and certain special districts. He attends all meetings of the Board of Supervisors; drafts ordinances and resolutions; investigates the legality of claims made upon the county; represents and brings suit in court on behalf of the county; acts as legal advisor in all contractual negotiations and estate matters handled by the Public Administrator.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 242 504	\$ 242 504
102	Salaries and Wages - Nonpermanent - - - -			680	680
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 192 348	\$ 217 398	\$ 243 184	\$ 243 184
SERVICES AND SUPPLIES					
230	Household Expense - - - - -	\$ 50	\$	\$	\$
285	Maintenance - Equipment - Office - - - -	161	223	150	150
310	Office Supplies - - - - -	5 787	5 841	5 260	5 260
315	Professional and Specialized Services - - - - -	894	1 080		
340	Special Departmental Expense - - - - -		149	850	850
346	Travel Expense - - - - -	1 248	1 277	2 245	2 245
347	Allowance for Employees' Automobiles - -	417	456	450	450
348	All Other Transportation - - - - -	120	60	150	150
450	Minor Equipment and Books - - - - -		1 782	1 880	1 880
452	Stores Purchases - Unallocated - - - - -	145	122		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 8 822	\$ 10 990	\$ 10 985	\$ 10 985
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 3 412	\$ 1 438	\$ 1 700	\$ 1 700
No.	Quant.	Description	Amount		
1	2	Typewriters - Electric - - - -	\$ 920		
2	1	Filing Cabinet - - - - -	100		
3	2	Tables - - - - -	180		
4	1	Stationary Cabinet - - - - -	85		
5	2	Chairs - Posture - - - - -			
6	2	Book Shelving - - - - -	140		
7	1	Dictating Machine - - - - -	275		
TOTAL FIXED ASSETS - - - - -		\$ 3 412	\$ 1 438	\$ 1 700	\$ 1 700
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$	\$ (167)	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$	\$ (167)	\$	\$
TOTAL COUNTY COUNSEL - - - - -		\$ 204 582	\$ 229 659	\$ 255 869	\$ 255 869
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 34 308

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL 1001
BUDGET UNIT

ACTIVITY
PERSONNEL

CIVIL SERVICE AND PERSONNEL
0900

The three members of the Civil Service Commission are appointed by the Board of Supervisors. The Civil Service Commission appoints the Director of Personnel.

Recruits and tests applicants for positions in all county departments and offices within the classified service. Classifies positions in accordance with duties and responsibilities. Conducts annual salary surveys and makes salary recommendations to the Board of Supervisors for classified positions. Maintains personnel and employment records, administers suggestion awards program, conducts in-service training program for employees. Hears and decides cases involving disciplinary action or dismissal of employees. Renders a counseling service to employees concerning morale and disciplinary matters. Provides the above service, by contract, for incorporated cities upon request. Administers the county's safety program.

EXPENDITURES

APPROPRIATIONS

Sub Object Account	Expenditure Classification	Expenditures		Appropriations	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 292 721	\$ 292 721
102	Salaries and Wages - Nonpermanent - -			6 412	6 412
				\$	
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 246 639	\$ 268 335	\$ 299 133	\$ 299 133
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 32	\$ 33	\$ 50	\$ 50
285	Maintenance - Equipment - Office - -	441	324	550	550
290	Maintenance - Structures, Improvement and Grounds - - - - -		23		
295	Medical, Dental and Laboratory Supplies - - - - -		2		
300	Memberships - - - - -	1 017	1 026	1 006	1 006
310	Office Supplies - - - - -	9 624	10 377	8 400	8 400
315	Professional and Specialized Services - - - - -	6 230	5 253	7 545	7 545
320	Publications and Legal Notices - - -	1 246	843	1 200	1 200
325	Rents and Leases - Structures, Improvements and Grounds - - - - -	93	313	300	300
330	Rents and Leases - Equipment - - - -		2 304	3 024	3 024
340	Special Departmental Expense - - - -	16 125	3 923	3 600	3 600
345	Transportation and Travel - - - - -				
346	Travel Expense - - - - -	2 051	1 552	1 999	1 999
348	All Other Transportation - - - - -	22	57		
450	Minor Equipment and Books - - - - -		204	249	249
452	Stores Purchases Unallocated - - - -	45	145		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 36 928	\$ 26 377	\$ 27 923	\$ 27 923
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 2 376	\$ 10 380	\$ 2 380	\$ 2 380
No. Quant.	Description	Amount			
1	1 Collator-Jogger - - - - -	\$ 660			
2	1 Shredder - - - - -	490			
3	1 Movie Projector - - - - -	480			
4	1 Microfilm Reader-Printer				
5	2 Files,Legal 5-Drawer - -	230			
6	1 Files,Letter 5-Drawer -	110			
7	1 File,Letter 5-Drawer - -	95			
8	1 Equipment Cart - - - - -				
9	1 Electric Typewriter 16" -				
10	1 Electric Typewriter - - -	225			
11	1 Table - - - - -	90			
TOTAL FIXED ASSETS - - - - -		\$ 2 376	\$ 10 380	\$ 2 380	\$ 2 380
TOTAL CIVIL SERVICE AND PERSONNEL - - - - -		\$ 285 943	\$ 305 092	\$ 329 436	\$ 329 436
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 47 658

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 ELECTIONS

REGISTRAR OF VOTERS
 ADMINISTRATION
 1000

Appointive. Takes and processes affidavits of registration; maintains current records of eligible voters; conducts elections; checks authenticity of signatures of nominating petitions; processes papers of candidates filing for elective office; establishes precincts; and provides information and services to other departments and agencies.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 211 196	\$ 211 196
102	Salaries and Wages - Nonpermanent - - -			145 925	145 925
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 278 488	\$ 322 023	\$ 357 121	\$ 357 121
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - -	\$ 5	\$ 11		
230	Household Expense - - -	13			
285	Maintenance - Equipment - Office - - -	791	1 042	1 000	1 000
290	Maintenance - Structures, Improvements and Grounds - - -	2			
295	Medical, Dental and Laboratory Supplies - - -	3			
300	Memberships - - -	55	40	55	55
310	Office Supplies - - -	7 112	6 084	12 000	12 000
330	Rents and Leases - Equipment - - -	38 731	52 965	50 706	50 706
340	Special Departmental Expense - - -	8 019	13 524	22 650	22 650
345	Transportation and Travel - - -				
346	Travel Expense - - -	398	568	500	500
347	Allowance for Employees' Automobiles - - -	85	491	300	300
348	All Other Transportation - - -	823	603	700	700
450	Minor Equipment and Books - - -			216	216
452	Stores Purchases - Unallocated - - -	237	45		
TOTAL SERVICES AND SUPPLIES - - -		\$ 56 274	\$ 75 373	\$ 88 127	\$ 88 127
FIXED ASSETS					
510	EQUIPMENT - - -	\$ 1 887	\$ 8 165	\$ 1 901	\$ 1 901
No.	Quant.	Description	Amount		
1	1	20" Typewriter, Electric	\$ 490		
2	2	Drafting Stools - - -			
3	2	Ballot Bag Bins - - -	228		
4	1	Couch - - -	275		
5	250	Ballot Bags - - -			
6	1	Tape Calculator - - -	700		
7	1	Microfilm Reader - - -	208		
8	2	Costumers - - -			
TOTAL FIXED ASSETS - - -		\$ 1 887	\$ 8 165	\$ 1 901	\$ 1 901
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - -	\$	\$ (6 000)	\$ (13 600)	\$ (13 600)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - -		\$	\$ (6 000)	(13 600)	(13 600)
TOTAL REGISTRAR OF VOTERS - ADMINISTRATION - - -		\$ 336 649	\$ 399 561	\$ 433 549	\$ 433 549
SERVICES RECEIVED - - -		\$	\$	\$	\$ 35 124
SERVICES PERFORMED - - -					87 264

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 ELECTIONS

REGISTRAR OF VOTERS
 GENERAL ELECTION
 1010

Provides for the conducting of general elections in even-numbered years. Includes all direct costs of such elections.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
310	Office Supplies - - - - -	\$ 19 551	\$	\$ 31 000	\$ 31 000
315	Professional and Specialized Services - - - - -	215 070		255 519	255 519
320	Publications and Legal Notices - - -	12 714		15 450	15 450
325	Rents and Leases - Structures, Improvements and Grounds - - - - -	19 580		42 920	22 920
340	Special Departmental Expense - - - -	23 842		29 000	49 000
348	All Other Transportation - - - - -	2 323		3 105	3 105
452	Stores Purchases - Unallocated - - -	14			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 293 094	\$	\$ 376 994	\$ 376 994
TOTAL REGISTRAR OF VOTERS GENERAL ELECTIONS - - - - -		\$ 293 094	\$	\$ 376 994	\$ 376 994
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 75 838

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 ELECTIONS

REGISTRAR OF VOTERS
 PRIMARY ELECTION
 1020

Provides for the conducting of primary elections
 in even-numbered years. Includes all direct costs
 for such elections.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
310	Office Supplies - - - - -	\$	\$ 18 329	\$	\$
315	Professional and Specialized Services - - - - -		235 125		
320	Publications and Legal Notices - - - - -		13 957		
325	Rents and Leases - Structures, Improvements and Grounds - - - - -		20 240		
340	Special Departmental Expense - - - - -		32 960		
348	All Other Transportation - - - - -		2 344		
452	Stores Purchases - Unallocated - - - - -		17		
TOTAL SERVICES AND SUPPLIES - - - - -		\$	\$ 322 972	\$	\$
TOTAL REGISTRAR OF VOTERS - PRIMARY ELECTIONS - - - - -		\$	\$ 322 972	\$	\$

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 ELECTIONS

**REGISTRAR OF VOTERS
 CITY OF SAN DIEGO ELECTIONS
 1030**

Includes all costs for conducting elections for the City of San Diego. Such costs are recovered in full from the city.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
310	Office Supplies - - - - -	\$ 10 501	\$ 13 538	\$ 3 022	\$ 3 022
315	Professional and Specialized Services - - - - -	55 590	112 170		
325	Rents and Leases - Structures, Improvements and Grounds - - - - -	10 830	21 760		
340	Special Departmental Expense - - - - -	6 470	21 441	4 565	4 565
345	Transportation and Travel - - - - -				
348	All Other Transportation - - - - -	1 154	2 384		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 84 545	\$ 171 293	\$ 7 587	\$ 7 587
TOTAL REGISTRAR OF VOTERS - CITY OF SAN DIEGO ELECTIONS - - - - -		\$ 84 545	\$ 171 293	\$ 7 587	\$ 7 587

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
ELECTIONS

REGISTRAR OF VOTERS
OTHER ELECTIONS
1040

Provides for the costs of elections in districts such as school districts, water districts and other types of districts. All costs are paid by the districts concerned.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 2	\$	\$	\$
310	Office Supplies - - - - -	10 302	18 156	15 000	15 000
315	Professional and Specialized Services - - - - -	7 116	11 069	16 000	16 000
320	Publications and Legal Notices - - - - -	2 614	1 696	3 000	3 000
325	Rents and Leases - Structures, Improvements and Grounds - - - - -	764	440	1 200	1 200
340	Special Departmental Expense - - - - -	13 658	9 036	14 200	14 200
348	All Other Transportation - - - - -	142	122	600	600
452	Stores Purchases - Unallocated	53	83		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 34 651	\$ 40 602	\$ 50 000	\$ 50 000
TOTAL REGISTRAR OF VOTERS - OTHER ELECTIONS AND PETITIONS - - - - -		\$ 34 651	\$ 40 602	\$ 50 000	\$ 50 000
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 7 000

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
COMMUNICATIONS

**RADIO MAINTENANCE
1100**

Under direction of the Surveyor - Road Commissioner. Provides for the maintenance of the Sheriff, Civil Defense, and local government radio systems plus other electronic communication equipment such as public address and inter-communication systems.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 322	\$	\$	\$
285	Maintenance - Equipment - Office - - -	124 000	141 185	169 597	169 597
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 124 322	\$ 141 185	\$ 169 597	\$ 169 597

FIXED ASSETS

510	EQUIPMENT - - - - -	\$ 85 155	\$ 80 557	\$ 67 910	\$ 67 910
-----	---------------------	-----------	-----------	-----------	-----------

No. Quant. Description Amount

COMMUNICATIONS DIVISION

1	2	Signal Generator - - - -	\$ 1 520
2	2	AC Voltmeter - - - - -	440
3	3	Portable Test Set - - -	630
4	1	Frequency Voltmeter - -	
5	2	HF Vac Tube Voltmeter -	510
6	1	Radio Ortho-Null Impedance Bridge - - -	465
7	1	Audio Output Meter - - -	290
8	Lot	Misc.Comm.Equip. and Alterations - - - - -	
9	Lot	Cuyamaca Park Radio Repeater Site and Facilities - - - - -	18 650

AGRICULTURE DEPARTMENT

10	5	Two-Way Radio - - - - -	4 000
11		Monitor Radio Receiver (HB) - - - - -	

CIVIL DEFENSE

12	Lot	CD Underground Communications Defense Facilities - - - - -	
----	-----	--	--

LIVESTOCK DEPARTMENT

13	2	Two-Way Radio - - - - -	1 600
----	---	-------------------------	-------

MARSHAL

14	3	Two-Way Radio - - - - -	2 430
----	---	-------------------------	-------

MEDICAL INSTITUTIONS

15		VHF Radio Paging System	
----	--	-------------------------	--

PARKS AND RECREATION

16		Two-Way Radio w/Bullhorn - - - - -	
17	4	PA System Equipment - -	840

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 COMMUNICATIONS

RADIO MAINTENANCE
 1100
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
<u>PUBLIC WORKS</u>					
18	2	Two-Way Radio - - - - -	\$ 1 600		
19	1	Intercom Master Station - - - - -	800		
<u>SHERIFF</u>					
20	1	Transceiver (Radio) - -	325		
21	1	Mobile Radio, w/SP Equipment - - - - -	1 300		
22	9	Two-Way Radio - - - - -	8 100		
23	1	Monitor Radio Receiver -	155		
24		Microwave and Base Station Tierra Del Sol			
<u>SPECIAL DISTRICT SERVICES</u>					
25	4	Two-Way Radio - - - - -	3 200		
26	3	Two-Way Radio w/Decoder - - - - -	2 625		
27	Lot	Intercom Masters w/SP Equipment			
<u>SURVEYOR</u>					
28	8	Mobile Radio - - - - -	6 400		
29	1	Radio Control Console -	10 800		
<u>DISTRICT ATTORNEY</u>					
30	Lot	Interrogation Room Equipment, Vista Regional Center - - - -	1 000		
<u>JUVENILE HALL</u>					
31	Lot	Intercom Extension - - -	230		
TOTAL FIXED ASSETS - - - - -			\$ 85 155	\$ 80 557	\$ 67 910
TOTAL RADIO MAINTENANCE - - - - -			\$ 209 477	\$ 221 742	\$ 237 507

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 COMMUNICATIONS

DEPARTMENT OF PUBLIC WORKS
 COMMUNICATIONS
 1150

Covers the cost of providing telephone
 and messenger mail service to the majority
 of county facilities.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 328 247	\$ 393 897	\$ 518 907	\$ 518 907
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 328 247	\$ 393 897	\$ 518 907	\$ 518 907
TOTAL DEPARTMENT OF PUBLIC WORKS					
COMMUNICATIONS - - - - -		\$ 328 247	\$ 393 897	\$ 518 907	\$ 518 907

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
BUDGET UNIT
 PURCHASING AGENT
 PROPERTY MANAGEMENT
 1180

ACTIVITY
 PROPERTY MANAGEMENT
 AND
 PLANT ACQUISITION

Provides for the supervision and management of all real property owned by or leased to or by county except where such management is specifically imposed upon some other county officer. In addition to such management and supervision, this budget unit provides for the purchase of land and buildings, rents, leases and other contractual payments.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
325	Rents and Leases - Structures, Improvements and Grounds - - - - -	\$ 129 736	\$ 1 629 752	\$ 857 357	\$ 857 357
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 129 736	\$ 1 629 752	\$ 857 357	\$ 857 357
OTHER CHARGES					
467	Taxes and Assessments - - - - -	\$ 89	\$ 3 903	\$ 5 000	\$ 5 000
TOTAL OTHER CHARGES - - - - -		\$ 89	\$ 3 903	\$ 5 000	\$ 5 000
FIXED ASSETS					
520	LAND - - - - -	\$ 160 798	\$ 190 184	\$ 364 600	\$ 364 600
530	STRUCTURES AND IMPROVEMENTS - - - - -		1 000 000	1 000 000	1 000 000
No.	Quant. Description	Amount			
1	1 Civic Center Building - \$ 1 000 000				
TOTAL FIXED ASSETS - - - - -		\$ 160 798	\$ 1 190 184	\$ 1 364 600	\$ 1 364 600
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$	\$ (3 050)	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$	\$ (3 050)	\$	\$
TOTAL PURCHASING AGENT - PROPERTY MANAGEMENT - - - - -		\$ 290 623	\$ 2 820 789	\$ 2 226 957	\$ 2 226 957

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

SAN DIEGO CITY AND COUNTY
ADMINISTRATION BUILDING AND GROUNDS
1200

Appointive by the Civic Center Control Committee. The County and the City of San Diego share in the costs of operation and maintenance of, and improvements to, the Civic Center building and grounds in accordance with provisions of concurring ordinances passed by both the city and the county. Ownership of the property is vested in both the city and the county as tenants in common. Expenditures are made by the county and the city reimburses the county for its share of total costs.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 225 751	\$ 225 751
102	Salaries and Wages - Nonpermanent - - -			9 495	9 495
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 208 475	\$ 217 014	\$ 235 246	\$ 235 246
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 3 213	\$ 3 608	\$ 2 072	\$ 2 072
230	Household Expense - - - - -	8 950	12 711	10 700	10 700
260	Insurance - Other	479			
285	Maintenance - Equipment - Office - - -	365	378	250	250
290	Maintenance - Structures, Improvements and Grounds - - - - -	20 289	20 866	18 500	18 500
310	Office Supplies - - - - -	386	190	175	175
315	Professional and Specialized Services - - - - -	30	15	115	115
335	Small Tools and Instruments - - - - -	409	48	400	400
346	Travel Expense - - - - -	186			
350	Utilities - - - - -	58 278	58 176	56 000	56 000
450	Minor Equipment and Books - - - - -			50	50
452	Stores Purchases - Unallocated	1	44		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 92 586	\$ 96 036	\$ 88 262	\$ 88 262
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 3 471	\$ 948	\$	\$
No.	Quant. Description	Amount			
TOTAL FIXED ASSETS - - - - -		\$ 3 471	\$ 948	\$	\$
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS		\$ 304 532	\$ 313 998	\$ 323 508	\$ 323 508
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 35 994

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
 ADMINISTRATION AND ACCOUNTING DIVISION
 1300

Appointive. This department is responsible for performance of the following services:

1. Engineering for county projects other than roads and special districts.
2. Management and operation of county airports and refuse disposal areas.
3. Maintenance, repair and replacement of the majority of automotive equipment owned by the county (See Garage budget).

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Wages and Salaries - Permanent - - -	\$	\$	\$ 138 138	\$ 138 138
102	Wages and Salaries - Nonpermanent - - -			1 907	1 907
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 178 471	\$ 127 584	\$ 140 045	\$ 140 045
SERVICES AND SUPPLIES					
215	Communications- - - - -	\$ 180	\$	\$ 25	\$ 25
230	Household Expense - - - - -	8	2		
285	Maintenance - Equipment - Office - - -	696	347	965	965
295	Medical, Dental and Laboratory Supplies - - - - -	15	15		
300	Memberships - - - - -	383	344	480	480
310	Office Supplies - - - - -	6 818	3 964	6 000	6 000
315	Professional and Specialized Services - - - - -	250			
330	Rents and Leases - Equipment - - - - -	32	1 522	1 245	1 245
335	Small Tools and Instruments - - - - -	2			
345	Transportation and Travel - - - - -				
346	Travel Expense - - - - -	519	1 144	2 300	2 300
347	Allowance for Employees' Automobiles - -	111			
348	All Other Transportation - - - - -	2	2		
450	Minor Equipment and Books - - - - -		190	235	235
452	Stores Purchases - Unallocated - - - - -	176	103		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 9 192	\$ 7 633	\$ 11 250	\$ 11 250
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 055	\$ 1 146	\$ 1 237	\$ 1 237
No.	Quant. Description	Amount			
1	1 Credenza Unit	\$			
2	2 File				
3	1 Printing Calculator - Adding Machine	1 117			
4	1 Service Unit	120			
TOTAL FIXED ASSETS - - - - -		\$ 1 055	\$ 1 146	\$ 1 237	\$ 1 237
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (25 981)	\$ (614)	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (25 981)	\$ (614)	\$	\$
TOTAL DEPARTMENT OF PUBLIC WORKS - ADMINISTRATION AND ACCOUNTING - - - - -		\$ 162 737	\$ 135 749	\$ 152 532	\$ 152 532
SERVICES RECEIVED - - - - -		\$			

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
CONSTRUCTION AND REPAIR DIVISION
1320

Provides for the maintenance of structures,
improvements and grounds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 1 003 294	\$ 1 003 294
102	Salaries and Wages - Nonpermanent - - -			74 439	74 439
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 1 051 861	\$ 914 522	\$ 1 077 733	\$ 1 077 733
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - -	\$ 2 279	\$ 1 005	\$ 1 400	\$ 1 400
215	Communications - - - - -	13			
230	Household Expense - - - - -	317	1 176	500	500
275	Witness Fees and Expenses - - - - -	12			
280	Maintenance - Equipment -				
	Automotive - - - - -	14 186	1 559	2 300	2 300
285	Maintenance - Equipment - Office - - -	953	3 529	1 700	1 700
290	Maintenance - Structures, Improvements and Grounds - - - - -	325 929	287 969	334 580	334 580
295	Medical, Dental and Laboratory Supplies - - - - -	643	152		
310	Office Supplies - - - - -	2 100	1 025	1 200	1 200
315	Professional and Specialized Services - - - - -	4 817	2 982	1 500	1 500
325	Rents and Leases - Structures - - - - -	8 550			
330	Rents and Leases - Equipment - - - - -	70	510	1 200	1 200
335	Small Tools and Instruments - - - - -	6 564	9 629	7 200	7 200
340	Special Departmental Expense - - - - -	136	1 620	1 000	1 000
345	Transportation and Travel - - - - -	7			
346	Travel Expense - - - - -	2 116	1 735	1 000	1 000
347	Allowance for Employees' Automobiles - - -	622	320	1 000	1 000
348	All Other Transportation - - - - -	267	28 042		
350	Utilities - - - - -	19 657	16 280	15 000	15 000
450	Minor Equipment and Books - - - - -		2 333	1 722	1 722
452	Stores Purchases - Unallocated - - - - -	4 157	58		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 393 395	\$ 359 924	\$ 371 302	\$ 371 302
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 91 721	\$ 18 632	\$ 8 650	\$ 8 650
No.	Quant.	Description	Amount		
1	1	Appliance Truck - - - - -	\$ 50		
2	1	Cable Puller - - - - -	89		
3	4	Electric Drill - - - - -	200		
4	1	Electric Grinder - - - - -	80		
5	1	Electric Impact Hammer - - - - -	498		
6	1	Fork Lift - - - - -			
7	1	Hoist Chain - - - - -	84		
8	1	Hoist Puller - - - - -	50		
9	3	Lawn Edger - - - - -	263		
10	3	Lawn Mower - - - - -	925		
11	1	Lawn Renovator - - - - -	468		
12	1	Ohmmeter - - - - -	62		
13	1	Paint Spray Set - - - - -	417		
14	1	Power Rodder - - - - -	184		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
CONSTRUCTION AND REPAIR DIVISION
1320

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
15	1	Sander - - - - -	\$ 156			
16	2	Saw - - - - -	209			
17	1	Scaffold Unit - - - - -	424			
18		Shelving Unit - - - - -				
19	1	Sprayer - - - - -	110			
20	1	Stencil Machine - - - - -	318			
21	1	Trailer - - - - -	600			
22	10	Trash Container - - - - -	2 179			
23	2	Tube Cleaning Tool - - - - -	381			
24	1	Typewriter - - - - -	224			
25	2	Vacuum Cleaner - - - - -	454			
26		Vacuum Sweeper - - - - -				
27	1	Vertical Plan File - - - - -	225			
TOTAL FIXED ASSETS - - - - -			\$ 91 721	\$ 18 632	\$ 8 650	\$ 8 650
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applied - - - - -	\$ (528 545)	\$ (365 973)	\$ (549 621)	\$ (549 621)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$ (528 545)	\$ (365 973)	\$ (549 621)	\$ (549 621)
TOTAL DEPARTMENT OF PUBLIC WORKS - CONSTRUCTION AND REPAIR DIVISION - -			\$ 1 008 432	\$ 927 105	\$ 908 064	\$ 908 064
SERVICES RECEIVED - - - - -			\$	\$	\$	\$ 190 385

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
GENERAL

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
MAJOR MAINTENANCE PROJECTS
1325

The projects listed below are for maintaining or improving existing structural or non-structural facilities having a capital value. They include alterations, replacements, structural betterments, and safety or protective installations.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
<u>SERVICES AND SUPPLIES</u>					
291 Maintenance-Structures, Improvements and Grounds					
Proj. No.					
<u>AIRPORTS</u>					
B476	Jacumba Airport - Replace Fence and Stabilize Tie Down Area - - - - -	\$		\$	1 700
B525	Borrego Valley Airport - Seal Coat Runway - - - - -				5 000
B526	Gillespie Field - Slurry Seal Portions of Runway 17-35 and South Apron - - - - -			42 450	42 450
B527	Palomar Airport - Seal Coat Runway and Stripe Center Line and Taxiway - - - - -			3 900	3 900
B528	Palomar Airport - Control Dust in Tie Down Area - - - - -			650	650
TOTAL AIRPORTS - - - - -				\$	53 700
<u>CIVIL DEFENSE</u>					
B510	Gillespie Field - Building 10 - Office - Modify Lighting - - - - -	\$		\$	8 500
TOTAL CIVIL DEFENSE - - - - -				\$	8 500
<u>CIVIC CENTER</u>					
B535	Replace Wooden Venetian Blinds - 1st Phase - - - - -	\$		\$	3 500
TOTAL CIVIC CENTER - - - - -				\$	3 500
<u>COURTHOUSE</u>					
B543	Jail - Tank Area - 2 Storage Shelves	\$		\$	960
B488	Jail - Shower and Day Rooms Areas - Non-Slip Coating Concrete Floors - 2nd Phase - - - - -			4 460	4 460
B489	Corridors and Offices - Rigid Baseboards - 2nd Phase - - - - -			1 200	1 200
B544	Fourth Floor - Machine Room SB 4 - Floor Drain - - - - -			704	704
B545	Jail - 7th Floor Kitchen - Resurface Walls - - - - -			15 499	15 499
TOTAL COURTHOUSE - - - - -				\$	22 823
<u>EDGEMOOR GERIATRIC HOSPITAL</u>					
B546	Building Nos. 52110 and 52120 - Complete Removal - - - - -	\$		\$	4 200
TOTAL EDGEMOOR GERIATRIC HOSPITAL - - - - -				\$	4 200

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
MAJOR MAINTENANCE PROJECTS
1325
(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
Proj. No:					
<u>HOSPITAL</u>					
B419	Medical Annex - Alterations to Accommodate Tuberculosis Service - -			\$ 33 000	\$ 33 000
TOTAL HOSPITAL - - - - -				\$ 33 000	\$ 33 000
<u>JUVENILE HALL</u>					
B547	Recreational and Physical Education Area - Resurface Pavement - - - - -			\$ 3 937	\$ 3 937
B548	Straighten Southeast Security Perimeter Fence - - - - -			3 683	3 683
B497	Asphalt Tile Floors in Eight Class-rooms and School Office - - - - -			3 432	3 432
TOTAL JUVENILE HALL - - - - -				\$ 11 052	\$ 11 052
<u>RANCHO DEL CAMPO</u>					
B549	Building 104 - Kitchen - Modify Lighting - - - - -			\$ 645	\$ 645
B499	Repair and Resurface Roads - 2nd Phase - - - - -			2 850	2 850
B550	Modifications Required by Fire Code - - - - -			5 357	5 357
TOTAL RANCHO DEL CAMPO - - - - -				\$ 8 852	\$ 8 852
<u>COUNTY OPERATIONS CENTER</u>					
B551	Building No. 2 - First and Second Floors - Modify Mounting Spaces for Displays - Special District Services Department - - - - -			\$ 1 738	\$ 1 738
B552	Building No. 10 - Acoustic Treatment for Cabinet Shop - - - - -			2 903	2 903
TOTAL COUNTY OPERATIONS CENTER - - - - -				\$ 4 641	\$ 4 641
<u>PARKS AND BEACHES</u>					
<u>VARIOUS PARKS</u>					
B280	Erosion Control - - - - -			\$ 10 000	\$ 10 000
B501	Erosion Controls of Uncommon Requirements - - - - -			21 500	21 500
B500	Lawn Planting - - - - -			7 500	7 500
TOTAL VARIOUS PARKS - - - - -				\$ 39 000	\$ 39 000

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
MAJOR MAINTENANCE PROJECTS
1325
(Continued)

Proj. No.	Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
		<u>CAMPO PARK</u>				
B555		Store Building - Asphalt Tile Cement Floor - - - - -			\$ 502	\$ 502
		TOTAL CAMPO PARK - - - - -			\$ 502	\$ 502
		<u>COLLIER PARK</u>				
B556		Resurface Tennis Court Perimeter - - -			\$ 800	\$ 800
		TOTAL COLLIER PARK - - - - -			\$ 800	\$ 800
		<u>FELICITA PARK</u>				
B557		Area 2 - Regrade Ballfield - - - - -			\$ 1 600	\$ 1 600
		TOTAL FELICITA PARK - - - - -			\$ 1 600	\$ 1 600
		<u>LINDO LAKE PARK</u>				
B515		Seal Lake Bottom - - - - -			\$ 11 500	\$ 11 500
		TOTAL LINDO LAKE PARK - - - - -			\$ 11 500	\$ 11 500
		<u>LIVE OAK PARK</u>				
B558		Modify Rest Room No 3 (Vinzant Property)			\$ 1 294	\$ 1 294
B559		Cap Well and Remove Pump House - - - -			503	503
		TOTAL LIVE OAK PARK - - - - -			\$ 1 797	\$ 1 797
		<u>MT. HELIX NATURE THEATRE</u>				
B560		Repair Service Road and Pathways - - -			\$ 1 200	\$ 1 200
		TOTAL MT. HELIX NATURE THEATRE - - - -			\$ 1 200	\$ 1 200
		<u>SEASIDE GARDENS PARK</u>				
B561		Repair Stairway - - - - -			\$ 6 000	\$ 6 000
		TOTAL SEASIDE GARDENS PARK - - - - -			\$ 6 000	\$ 6 000

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
 MAJOR MAINTENANCE PROJECTS
 1325
 (Continued)

Proj. No.	Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
<u>SOLANA BEACH PARK</u>						
B562		Modify Rest. Room - - - - -			\$ 507	\$ 507
		TOTAL SOLANA BEACH PARK - - - - -			\$ 507	\$ 507
		SUB-TOTAL PARKS AND BEACHES - - - - -			\$ 62 906	\$ 62 906
<u>RECREATION</u>						
B563		Gillespie Field - Swimming Pool - Repaint Interiors of Pools - - - - -			\$ 4 563	\$ 4 563
B564		Gillespie Field - Swimming Pool - Buildings 19, 31 and 41 - Asbestos Shingle Exteriors - - - - -			2 770	2 770
B565		Gillespie Field - Swimming Pool - Main Drain Line Partial Replacement - - - - -			1 075	1 075
B566		Gillespie Field - Swimming Pool - Lower Diving Board and Replace Vertical Ladder - - - - -			396	396
B567		Gillespie Field - Gymnasium - Seal and Stripe Floor - - - - -			475	475
B568		Gillespie Field - Swimming Pool - Restratisfy Filter No. 4 - - - - -			3 005	3 005
		TOTAL RECREATION - - - - -			\$ 12 284	\$ 12 284
<u>MISCELLANEOUS</u>						
A465		Major Office Alterations - - - - -			\$ 200 000	\$ 200 000
		TOTAL MISCELLANEOUS - - - - -			\$ 200 000	\$ 200 000
		TOTAL SERVICES AND SUPPLIES - - - - -	\$ 137 789	\$ 176 189	\$ 425 458	\$ 416 958
		TOTAL MAJOR MAINTENANCE PROJECTS - - - - -	\$ 137 789	\$ 176 189	\$ 425 458	\$ 416 958

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
BUILDING SERVICES AND AVIATION DIVISION
1330

Provides for custodial and utility services for most county buildings and for supervision of county airports.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 797 524	\$ 797 524
102	Salaries and Wages - Nonpermanent - - - -			37 290	37 290
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 611 980	\$ 727 370	\$ 834 814	\$ 834 814
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$ 14	\$ 1		
215	Communications - - - - -	312 866	306 653	405 000	405 000
230	Household Expense - - - - -	16 345	26 598	27 000	27 000
280	Maintenance - Equipment - Automotive -	25	129		
285	Maintenance - Equipment - Office & Other	452	175	120	120
290	Maintenance - Structures, Improvements and Grounds - - - - -	12 643	2 650	300	300
295	Medical, Dental and Laboratory Supplies - - - - -	42	8		
300	Memberships - - - - -	81	65		
310	Office Supplies - - - - -	2 517	2 093	1 700	1 700
315	Professional and Specialized Services -	175	82		
325	Rents and Leases - Structures - - - - -	385 973	1 125		
330	Rents and Leases - Equipment - - - - -			50	50
335	Small Tools and Instruments - - - - -	22	60		
340	Special Departmental Expense - - - - -	61	7		
346	Travel Expense - - - - -	661	700		
347	Allowance Use of Employees' Automobiles	6 293	7 542	8 000	8 000
348	All Other Transportation - - - - -	1	256		
350	Utilities - - - - -	284 604	397 686	428 500	428 500
450	Minor Equipment and Books		112	100	100
452	Stores Purchases - Unallocated - - - -	4 540	62		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 027 315	\$ 746 004	\$ 870 770	\$ 870 770
OTHER CHARGES					
467	Taxes and Assessments - - - - -	\$ 20 093	\$	\$	\$
TOTAL OTHER CHARGES - - - - -		\$ 20 093	\$		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION

GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY

PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
 BUILDING SERVICES AND AVIATION DIVISION
 1330

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 445	\$ 11 364	\$ 4 618	\$ 4 618
No.	Quant.	Description	Amount		
1	1	Cabinet Storage - - - - -	\$ 62		
2	1	Carpet Pile Lifter - - - - -	380		
3	27	Custodial Cart - - - - -	1 620		
4	4	Floor Polisher - - - - -	1 625		
5	1	Mop Units - - - - -	86		
6	1	Table - - - - -	75		
7	4	Vacuum Cleaner - - - - -	770		
TOTAL FIXED ASSETS - - - - -		\$ 1 445	\$ 11 364	\$ 4 618	\$ 4 618
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (424 864)	\$ (552 385)	\$ (579 152)	\$ (579 152)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (424 864)	\$ (552 385)	\$ (579 152)	\$ (579 152)
TOTAL DEPARTMENT OF PUBLIC WORKS BUILDING SERVICES AND AVIATION DIVISION - - - - -		\$ 1 235 969	\$ 932 353	\$ 1 131 050	\$ 1 131 050
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 129 903
SERVICES PERFORMED - - - - -					87 840

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
ARCHITECTURAL DIVISION
1340

Responsible for the planning of county facilities
and the supervision of construction of contractual
work performed for the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 273 397	\$ 273 397
102	Salaries and Wages - Nonpermanent - -			9 904	9 904
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 505 532	\$ 301 265	\$ 283 301	\$ 283 301
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - -	\$ 89	\$	\$ 60	\$ 60
285	Maintenance - Equipment - Office - -	396	123	400	400
290	Maintenance - Structures, Improvements and Grounds - - - - -	711	18	350	350
295	Medical, Dental and Laboratory Supplies - - - - -	64	1		
300	Memberships - - - - -	76			
310	Office Supplies - - - - -	30 655	6 404	4 770	4 770
315	Professional and Specialized Services - - - - -	57 300	30 531	11 838	11 838
330	Rents and Leases - Equipment - - - -			60	60
335	Small Tools and Instruments - - - - -	454	648	350	350
340	Special Departmental Expense - - - - -	101	199	2 220	2 220
346	Travel Expense - - - - -	1 382	601	980	980
347	Allowance for Employees' Automobiles -	7 900	5 942	5 200	5 200
348	All Other Transportation - - - - -	2	33		
450	Minor Equipment and Books - - - - -		334	526	526
452	Stores Purchases - Unallocated - - -	183	138		
470	Special District Expenses - - - - -	64			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 99 377	\$ 44 972	\$ 26 754	\$ 26 754
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 8 132	\$ 7 657	\$ 3 274	\$ 3 274
No.	Quant.	Description	Amount		
1	4	Bookcase - - - - -	\$ 400		
2	1	Cabinet - - - - -	138		
3	1	Compaction Control Unit - - - - -	437		
4	2	Credenza Unit - - - - -	311		
5		Dictating Machine - - - - -			
6	1	Drafting Machine - - - - -	135		
7		File - - - - -			
8	1	Level - - - - -	800		
9	1	Measuring Wheel - - - - -	78		
10	1	Mechanical Analysis Unit - - - - -	707		
11	1	Shelving Unit - - - - -	75		
12	1	Table - - - - -	193		
TOTAL FIXED ASSETS - - - - -		\$ 8 132	\$ 7 657	\$ 3 274	\$ 3 274
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600		Costs Applied - - - - -	\$ (21 738)	\$ (10 372)	\$ (25 850)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (21 738)	\$ (10 372)	\$ (25 850)	\$ (25 850)
TOTAL DEPARTMENT OF PUBLIC WORKS - ARCHITECTURAL DIVISION - - - - -		\$ 591 303	\$ 343 522	\$ 287 479	\$ 287 479
SERVICES RECEIVED - - - - -		\$	\$	\$ 40 194	\$ 40 194

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
CAPITAL PROJECTS
1345

Provides for additional structural and non-structural improvements having capital value. Development of plans and specifications for future year projects is also included.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS:					
Proj. No. <u>DEPARTMENT OF AGRICULTURE</u>					
L835	Santa Ysabel County Barn - Multi-purpose Facility - - - - -			\$ 8 567	\$ 8 567
	TOTAL AGRICULTURE - - - - -			\$ 8 567	\$ 8 567
AIRPORTS					
L610	Gillespie Field - Additional Aircraft Parking Apron - - - - -			\$ 85 600	\$ 65 000
L838	Gillespie Field - Administration Building - Fencing and Landscaping - - - - -			11 500	11 500
L839	Gillespie Field - Concrete Drainage Ditch East of Runway 9-27 - - - - -			3 600	3 600
L840	Palomar Airport - Parking Lot Lighting - - - - -			850	850
L842	Ramona Airport - Partial Reconstruction of Taxiway - - - - -			12 600	12 600
	TOTAL AIRPORTS - - - - -			\$ 114 150	\$ 93 550
BRANCH COUNTY BUILDINGS					
L844	Vista Regional Center - Storage Building for Gardeners' Tools and Materials - - - - -			\$ 2 400	\$ 2 400
L845	Vista Regional Center - Garage Service and Repair Facility - - - - -			11 000	11 000
	TOTAL BRANCH COUNTY BUILDINGS - - - - -			\$ 13 400	\$ 13 400
CIVIL DEFENSE					
L603	Gillespie Field - Building 10 - Pave Rear Parking Area. - - - - -			\$ 1 650	\$ 1 650
L846	Gillespie Field - Communication Center Facility - - - - -			85 000	85 000
L847	Gillespie Field - Equipment and Storage Shelter Improvement - - - - -			968	968
	TOTAL CIVIL DEFENSE - - - - -			\$ 87 618	\$ 87 618
COURTHOUSE					
L849	Room 4001 - Camera Room and Darkroom - Air Condition - County Recorder - - - - -			\$ 3 300	\$ 3 300
	TOTAL COURTHOUSE - - - - -			\$ 3 300	\$ 3 300

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
CAPITAL PROJECTS
1345
(Continued)

Proj. No.	Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
<u>COURTHOUSE ANNEX</u>						
L851		Basement - Water Tight Floor with Drain - - - - -			\$ 832	\$ 832
		TOTAL COURTHOUSE ANNEX - - - - -			\$ 832	\$ 832
<u>COUNTY HOSPITAL</u>						
L921		Demolition and Relocation of Utilities - - - - -			\$ 107 000	\$ 107 000
L922		Parking Area - - - - -			100 000	100 000
		TOTAL COUNTY HOSPITAL - - - - -			\$ 207 000	\$ 207 000
<u>EDGEMOOR GERIATRIC HOSPITAL</u>						
L753		Additional Steam Boiler - - - - -			\$ 28 000	\$ 28 000
L852		Communication Systems Improvements - -			10 000	10 000
L853		Service Roads Improvement - - - - -			7 100	7 100
		TOTAL EDGEMOOR GERIATRIC HOSPITAL - -			\$ 45 100	\$ 45 100
<u>JUVENILE HALL</u>						
L634		Garbage and Trash Can Storage Building - New - - - - -			\$ 7 500	\$ 7 500
L635		Convert Carport for Storage - - - - -			1 903	1 903
L638		Room Next to Emergency Generator -				
		Remodel for Rest Rooms - - - - -			1 686	1 686
L855		North Parking Lot - Improvements - - -			3 500	3 500
L859		Home Economics Classroom 200 Two Cooking Stations Complete - - - -			800	800
		TOTAL JUVENILE HALL - - - - -			\$ 15 389	\$ 15 389
<u>RANCHO DEL CAMPO</u>						
L862		Improve Security Lighting - - - - -			\$ 11 000	\$
L865		Locker - Shower Room - Exhaust Fans Installed			599	599
		TOTAL RANCHO DEL CAMPO - - - - -			\$ 11 599	\$ 599

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
CAPITAL PROJECTS
1345
(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
COUNTY OPERATIONS CENTER					
L866	Automatic Controls on Ventilating Fans and Air Conditioning Equipment - - - - -			\$ 4 861	\$ 4 861
L867	Flow Meters in Hot, Chilled, and Condenser Lines and Gas Detector in Boiler Flue - Installed - - - - -			1 765	1 765
L869	Storage Building for Certain Materials and Tools - Public Works Construction and Repair Division - -			3 000	
L870	Curbs Around Trees in Parking Area - -			1 750	1 750
L871	North Property Line - Storm Water Control - - - - -			5 500	5 500
L872	Building No. 2 - Room 157 - Roller Type Shelving - Road - Surveyor Department - - - - -			692	692
L873	Building No. 2 - Rooms 103,104,105, and 108 - Improve Office and Drafting Areas, Install Uniform Layout and Shelving - Special District Services Department - - - -			2 739	2 739
L877	Building No. 5 - Room 115 - Sound- proof Aid Compressor - Road - Surveyor Department - - - - -			500	500
L879	Building No. 6 - Addition Department of Public Administrator - - - - -			3 000	3 000
L880	Building No. 7 - Office - Air Condition - County Garage Division -			1 500	1 500
L881	Building Nos. 7 and 8 - Power Units for Three Roll Up Doors - Installed - - - - -			2 556	2 556
L882	Building No. 8 - Service Section - Heating System Improvement - County Garage Division - - - - -			481	481
TOTAL COUNTY OPERATIONS CENTER - - - -				\$ 28 344	\$ 25 344
PARKS AND BEACHES					
VARIOUS PARKS					
L049	Permanent Tables with Benches and Permanent Benches with Backs - - - -			\$ 19 110	\$ 19 110
L476	Horseshoe Courts - - - - -			792	792
L554	Small Stoves with Broiler Combination - - - - -			6 818	6 818
L555	Large Barbecues - - - - -			2 316	2 316
TOTAL VARIOUS PARKS - - - - -				\$ 29 036	\$ 29 036
AGUA CALIENTE SPRINGS PARK					
L769	Develop Water Supply and Storage - - -			\$ 2 200	\$ 2 200
L887	Concession Complex - - - - -			16 000	16 000
TOTAL AGUA CALIENTE SPRINGS PARK - - - -				\$ 18 200	\$ 18 200

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
 CAPITAL PROJECTS
 1345
 (Continued)

Proj. No.	Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
			Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
		<u>EL MONTE PARK</u>					
L654		Concession Stand - (Area I) - - - - -			\$ 3 000	\$ 3 000	
L775		Revise Parking Areas - - - - -			6 800	6 800	
L776		Area 4 - Fence - 1st Phase - - - - -			5 980	5 980	
L889		Area 1 - Equipment Building Improvement - - - - -			996	996	
		TOTAL EL MONTE PARK - - - - -			\$ 16 776	\$ 16 776	
		<u>EUCALYPTUS PARK</u>					
L778		Ramada and Five Picnic Table Group - -			\$ 2 100	\$ 2 100	
		TOTAL EUCALYPTUS PARK - - - - -			\$ 2 100	\$ 2 100	
		<u>FELICITA PARK</u>					
L659		Area 2 - Entrance Gate and Improved Entrance - - - - -			\$ 2 000	\$ 2 000	
L890		Area 2 - Northwest Portion - Water Lines and Drinking Fountain - - - - -			1 509	1 509	
L891		Area 1 - Parking Areas and Service Road Improvements - - - - -			7 500	7 500	
L892		Area 1 - Electric System Improvement -			337	337	
		TOTAL FELICITA PARK - - - - -			\$ 11 346	\$ 11 346	
		<u>FLINN SPRINGS PARK</u>					
L782		Water Lines and Sprinkler System - - -			\$ 4 000	\$ 4 000	
		TOTAL FLINN SPRINGS PARK - - - - -			\$ 4 000	\$ 4 000	
		<u>GOODLAND ACRES PARK</u>					
L666		Concrete Slab - Multipurpose - - - - -			\$ 2 785	\$ 2 785	
L894		Automatic Lawn Sprinkler System - - -			1 250	1 250	
		TOTAL GOODLAND ACRES PARK - - - - -			\$ 4 035	\$ 4 035	
		<u>LEMON GROVE PARK</u>					
L569		Water Lines - (Second Phase) - - - - -			\$ 4 100	\$ 4 100	
L895		Electric Service - - - - -			1 500	1 500	
		TOTAL LEMON GROVE PARK - - - - -			\$ 5 600	\$ 5 600	

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
 CAPITAL PROJECTS
 1345
 (Continued)

Proj. No.	Sub. Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
<u>LEUCADIA ROADSIDE PARK</u>						
L897		Replace with Improved Lawn Sprinkler System - - - - -			\$ 2 715	\$ 2 715
TOTAL LEUCADIA ROADSIDE PARK - - - - -					\$ 2 715	\$ 2 715
<u>LINDO LAKE PARK</u>						
L298		Water Lines - Area 2 - And Lawn Sprinkler System - 2nd Phase - - - - -			\$ 5 400	\$ 5 400
L899		West Section - Fence Infant Playpens - - - - -			961	961
TOTAL LINDO LAKE PARK - - - - -					\$ 6 361	\$ 6 361
<u>LIVE OAK PARK</u>						
L675		Area 3 - Water Lines - - - - -			\$ 2 600	\$ 2 600
L676		Fence and Imprcvé Entrance - Area 3 - - - - -			3 000	3 000
L900		Area 1 - Fence Residence No. 1 - - - - -			718	718
TOTAL LIVE OAK PARK - - - - -					\$ 6 318	\$ 6 318
<u>LOWER OTAY PARK</u>						
L790		Lawn Sprinkler System - - - - -			\$ 5 000	\$ 5 000
L901		Area 1 - Residence - Bedroom Addition - - - - -			3 500	3 500
L902		One-way Traffic Control Gate at Exit - - - - -			415	415
TOTAL LOWER OTAY PARK - - - - -					\$ 8 915	\$ 8 915
<u>PALOMAR MOUNTAIN PARK</u>						
L794		Rest Rooms - Lighting by L. P. Gas - - - - -			\$ 739	\$ 739
TOTAL PALOMAR MOUNTAIN PARK - - - - -					\$ 739	\$ 739
<u>PINE VALLEY PARK</u>						
L798		Ballfield No. 2, Bleachers and Backstop - - - - -			\$ 3 750	\$ 3 750
L903		Two Shuffleboard Courts with Ramadas - - - - -			1 967	1 967
TOTAL PINE VALLEY PARK - - - - -					\$ 5 717	\$ 5 717

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
CAPITAL PROJECTS
1345
(Continued)

Proj. No.	Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
<u>QUAIL PARK</u>						
L683		Additional Water Lines - 1st Phase - - - - -			\$ 4 000	\$ 4 000
L727		Entrance Road and Parking Area - - -			27 500	27 500
L904		Addition to Residence No. 1 and Gas Heater Installed - - - - -			2 552	2 552
L905		Residence No. 2 - Improvement - - - -			2 000	2 000
TOTAL QUAIL PARK - - - - -					\$ 36 052	\$ 36 052
<u>ROLANDO PARK</u>						
L906		Water System Along Bank of Ballfield - - - - -			\$ 470	\$ 470
TOTAL ROLANDO PARK - - - - -					\$ 470	\$ 470
<u>SAN DIEGUITO COUNTY PARK</u>						
L800		Sprinkler System - - - - -			\$ 700	\$ 700
L802		Area 2 - Rest Rooms - - - - -			12 650	12 650
L803		Improve Roads and Parking Areas - - -			12 250	12 250
L908		Equipment Storage Building - - - - -			4 437	4 437
L909		Area 1 - Stairway - Road to Dance Area - - - - -			599	599
TOTAL SAN DIEGUITO COUNTY PARK - - - -					\$ 30 636	\$ 30 636
<u>SOLANA BEACH PARK</u>						
L687		Additional Water Lines - - - - -			\$ 1 235	\$ 1 235
TOTAL SOLANA BEACH PARK - - - - -					\$ 1 235	\$ 1 235
SUB-TOTAL PARKS AND BEACHES - - - - -					\$ 190 251	\$ 190 251

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001--CAPITAL IMPROVEMENT-1050
 BUDGET UNIT

ACTIVITY
 PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
 CAPITAL PROJECTS
 1345
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
Proj. No.					
	<u>RECREATION</u>				
L691	Solana Beach - Lifeguard Head- quarters Building - Gas Line and Heater Installation - - - - -			\$ 1 864	\$ 1 864
L814	Collier Park Pool - Concrete Loading Platform with Gate - - - - -			335	335
L815	Collier Park Pool - Improve Walks - - - - -			720	720
L912	Solana Beach - Lifeguard Services - Improve Direct Access Tower to Beach - - - - -			770	770
L913	Solana Beach - Lifeguard Services - Vehicle Access Ramp - - - - -			20 200	20 200
L914	Tide Beach - Lifeguard Services - Improve Direct Access Tower to Beach - - - - -			770	770
	TOTAL RECREATION - - - - -			\$ 24 659	\$ 24 659
	<u>HEALTH</u>				
L915	San Diego Primary Health Center - Room 321 - Ventilation Improvement - - - - -			\$ 800	\$ 800
L916	North San Diego Health Center - Lawn Sprinkler System - Automatic Valves Installed - - - - -			1 147	1 147
	TOTAL HEALTH - - - - -			\$ 1 947	\$ 1 947
	<u>REFUSE DISPOSAL AREAS</u>				
L818	Otay Refuse Disposal Area - Water System - - - - -			\$ 14 000	\$ 14 000
L821	San Elijo Refuse Disposal Site - Access Road - - - - -			45 400	45 400
	TOTAL REFUSE DISPOSAL AREAS - - - - -			\$ 59 400	\$ 59 400
	<u>MISCELLANEOUS</u>				
L917	Grapestake Fence Installed - Pendleton House - - - - -			\$ 235	\$ 235
L919	Santee Operations Area - Garage Service and Repair Facility - Block Wall and Roof - - - - -			8 500	8 500
L920	Santee Operations Area - Garage Service and Repair Facility - Pump Island - Overhead Protection and Weather-proof Cabinet - - - - -			1 108	1 108
	TOTAL MISCELLANEOUS - - - - -			\$ 9 843	\$ 9 843
	TOTAL FIXED ASSETS - - - - -	\$ 5 901 195	\$ 1 069 977	\$ 821 399	\$ 786 799
	TOTAL CAPITAL PROJECTS - GENERAL FUND - - - - -	\$ 5 861 975	\$ 978 868	\$ 821 399	\$ 786 799
	TOTAL CAPITAL PROJECTS - CAPITAL IMPROVEMENT	\$ 39 220	\$ 91 109	\$	\$
	TOTAL CAPITAL PROJECTS - ALL FUNDS - - - - -	\$ 5 901 195	\$ 1 069 977	\$ 821 399	\$ 786 799

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
COUNTY GARAGE DIVISION
1350

Services and maintains county-owned automotive and heavy-duty equipment. Operates a repair facility for county equipment. Acquires new and replacement automotive equipment.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 282 694	\$ 282 694
102	Salaries and Wages - Nonpermanent - - - -			1 200	1 200
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 239 016	\$ 267 586	\$ 283 894	\$ 283 894

SERVICES AND SUPPLIES

210	Clothing and Personal Supplies - - - -	\$ 366	\$ 130	\$ 275	\$ 275
230	Household Expense - - - - - - - - - -	850	1 783	1 500	1 500
280	Maintenance - Equipment - Automotive -	409 378	448 261	475 500	475 500
285	Maintenance - Equipment - Office - - - -	154	1 097	400	400
290	Maintenance Structures, Improvements and Grounds - - - - - - -	4 315	303	300	300
295	Medical, Dental and Laboratory Supplies - - - - - - - - - -	29	79		
310	Office Supplies - - - - - - - - - - - - -	708	771	600	600
311	Office Expense - Supplies Reissued - - -	105			
335	Small Tools and Instruments - - - - - - -	5 542	7 325	7 500	7 500
340	Special Departmental Expense - - - - - -	3	6		
345	Transportation and Travel - - - - - - -				
346	Travel Expense - - - - - - - - - - - - -	96	344	1 041	189
347	Allowance for Employees' Automobiles - -		6		
450	Minor Equipment and Books - - - - - - -		13	25	25
452	Stores Purchases - Unallocated - - - - -	257	10 983		
TOTAL SERVICES AND SUPPLIES - - - - - - -		\$ 421 803	\$ 471 101	\$ 487 141	\$ 486 289

FIXED ASSETS

510	EQUIPMENT - - - - - - - - - - - - - - -	\$ 318 519	\$ 296 732	\$ 477 190	\$ 477 190
-----	---	------------	------------	------------	------------

No.	Quant.	Description	Amount
1	3	Air Impact Wrench - - - -	\$ 730
2	2	Air Jack - - - - - - - - -	448
3	1	Battery Charger - - - - -	227
4	1	Cabinet - - - - - - - - -	
5	1	Credenza Unit - - - - - - -	
6	2	Desk - - - - - - - - - - -	320
7	1	Dolly - - - - - - - - - - -	271
8	1	File - - - - - - - - - - -	
9	1	Grinder - - - - - - - - - -	144
10	2	Jack - - - - - - - - - - -	494
11	1	Lathe - - - - - - - - - - -	
12	1	Nibbler - - - - - - - - - -	
13	1	Spark Plug Cleaner and Tester - - - - - - - -	50
14	4	Stand - - - - - - - - - - -	365

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
 COUNTY GARAGE DIVISION
 1350
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
15	1	Tire Changer - - - - -	\$ 423			
16	1	Tire Spreader - - - - -	799			
17	1	Typewriter - - - - -				
18	1	Vacuum Cleaner - - - - -	260			
19	1	Vise - - - - -	157			
20	1	Wheel Bearing Packer - - -	73			
21	51	Motor Vehicle - - - - -	123 054			
22	150	Motor Vehicle, Replacement - - - - -	349 375			
TOTAL FIXED ASSETS - - - - -			\$ 318 519	\$ 296 732	\$ 477 190	\$ 477 190
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applied - - - - -	\$ (90 348)	\$ (99 557)	\$ (75 755)	\$ (75 755)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$ (90 348)	\$ (99 557)	\$ (75 755)	\$ (75 755)
TOTAL DEPARTMENT OF PUBLIC WORKS - GARAGE - - - - -			\$ 888 990	\$ 935 862	\$ 1 172 470	\$ 1 171 618
SERVICES RECEIVED - - - - -			\$	\$	\$	\$ 44 060
SERVICES PERFORMED - - - - -						860 546

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT
 FAIRS AND EXHIBITS
 1400

FUNCTION
 GENERAL

ACTIVITY
 PROMOTION

In accordance with the provisions of state law which permits expenditures by the county for exhibiting the agricultural resources of the county, the 22nd District Agricultural Association contracts with the County of San Diego to provide county exhibits at various county and state fairs.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
340 Special Departmental Expense:					
	California State Fair - - - - -	\$ 2 000	\$ 2 000	\$ 2 000	\$ 2 000
	Imperial County Fair - - - - -	1 150	1 150	1 150	1 150
	Los Angeles County Fair - - - - -	1 900	1 900	1 900	1 900
	Orange County Fair - - - - -	1 050	1 050	1 050	1 050
	National Orange Show - - - - -	1 800	1 800	1 800	1 800
	San Diego County Fair - - - - -	1 150	1 625	1 150	1 150
	Riverside County Farmers' Fair - - - - -	1 000	1 000	1 000	1 000
	International House and World Trade Mart - - - - -		450		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 10 050	\$ 10 975	\$ 10 050	\$ 10 050
TOTAL FAIRS AND EXHIBITS - - - - -		\$ 10 050	\$ 10 975	\$ 10 050	\$ 10 050

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROMOTION

ADVERTISING COUNTY RESOURCES
PROMOTION
1500

In accordance with the provisions of State law, the county annually makes appropriations for cooperative agreements with numerous organizations whose operations are directed toward inducing immigration to, and increasing the trade and commerce of the County of San Diego.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
340 Special Departmental Expense:					
	California State -				
	Chamber of Commerce - - - - -	\$ 2 000	\$ 2 000	\$ 2 000	\$ 2 000
	California Mission Trails - - - - -	1 000	1 000	1 500	1 000
	County Chambers of Commerce - - - - -	5 500	7 000	7 700	7 700
	Local Events - - - - -	12 894	9 639	12 000	12 000
	Miscellaneous Advertising - - - - -			100	100
	Roads to Romance - - - - -	500	500	800	800
	Rose Parade Float - - - - -	7 000	7 000	7 000	7 000
	San Diego Chamber of Commerce - - - - -	15 000	15 000	15 000	15 000
	San Diego Convention and Tourist Bureau - - - - -	81 832	84 511	407 250	100 000
	San Diego Labor Leader - - - - -	420	420	420	420
	San Diego Symphony Orchestra Association - - - - -	12 500	12 500	14 500	12 500
	San Diego Chamber of Commerce - Industrial Development - - - - -	30 000	30 000	30 000	30 000
	San Diego Opera Guild - - - - -	5 000	5 000	5 000	5 000
	San Diego Civic Light Opera Association - - - - -			10 000	
	TOTAL SERVICE AND SUPPLIES - - - - -	\$ 173 646	\$ 174 570	\$ 513 270	\$ 193 520
	TOTAL ADVERTISING COUNTY RESOURCES - - - - -	\$ 173 646	\$ 174 570	\$ 513 270	\$ 193 520

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER GENERAL

INSURANCE
1600

Under the direction of the Purchasing Agent as advised by the Insurance Standards Committee, provides for insuring the county against losses of various kinds and also provides for employees' health insurance coverage.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
170	Employee Group Insurance - - - - -	\$ 314 969	\$ 369 000	\$ 586 506	\$ 538 492
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - - -		\$ 314 969	\$ 369 000	\$ 586 506	\$ 538 492
SERVICES AND SUPPLIES					
235	Insurance - Automobile - - - - -	\$ 74	\$	\$	\$
240	Insurance - Individual and Blanket Bonds - - - - -	26 010	4 909	3 700	3 700
245	Insurance Workman's Compensation - - - - -	216 746	271 528	301 000	300 936
250	Insurance - County Property - - - - -	31 612	30 057	30 185	30 185
255	Insurance - Public Liability - - - - -	107 827	111 123	113 444	113 444
260	Insurance - Other - - - - -		2 646	16 000	
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 382 269	\$ 420 263	\$ 464 329	\$ 448 265
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (62 221)	\$ (59 931)	\$ (80 128)	\$ (77 336)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (62 221)	\$ (59 931)	\$ (80 128)	\$ (77 336)
TOTAL INSURANCE - - - - -		\$ 635 017	\$ 729 332	\$ 970 707	\$ 909 421

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

<u>FUNCTION</u>	<u>FUND</u>	<u>ACTIVITY</u>
GENERAL	GENERAL-1001 BUDGET UNIT	OTHER GENERAL

COUNTY EMPLOYEES' RETIREMENT
 1700

Provides for the amounts contributed by the county toward the retirement of employees of General Fund departments. County contributions, based on established percentages of the salaries of covered employees, are made to the County Employees' Retirement Fund and to the federal program of Old Age, Survivors and Disability Insurance (Social Security). Similar county contributions applicable to employees of special fund departments are shown in the budget of those departments.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
160	C.E.R.S. Retirement - - - - -	\$	\$ 3 869 035	\$ 3 837 178	\$ 3 829 572
165	O.A.S.D.I. Retirement - - - - -		516 965	830 922	834 891
	TOTAL SALARIES AND EMPLOYEE BENEFITS - - - - -	\$ 3 922 500	\$ 4 386 000	\$ 4 668 100	\$ 4 664 463
	TOTAL COUNTY EMPLOYEES' RETIREMENT - - - - -	\$ 3 922 500	\$ 4 386 000	\$ 4 668 100	\$ 4 664 463

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 OTHER GENERAL

CONTRIBUTIONS TO OTHER GOVERNMENTAL
 AGENCIES AND JUDGMENTS AND DAMAGES
 OTHER GENERAL
 1800

Provides for various miscellaneous non-departmental expenses of the county which for control purposes are grouped under this one title. Included are several cooperative agreements and also an amount to cover anticipated refunds of funds paid to the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
305	Miscellaneous - - - - -	\$ 6 982	\$ 3 943	\$ 3 000	\$ 3 000
340	Special Departmental Expense - - - - -	71 057	65 000	65 000	65 000
360	Support and Care of Persons - - - - -	11 611	12 987	15 000	15 000
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 89 650	\$ 81 930	\$ 83 000	\$ 83 000
OTHER CHARGES					
453	Contribution to Other Agencies - - - - -	\$ 1 015 283	\$ 288 370	\$ 310 328	\$ 310 328
462	Judgments and Damages - - - - -	5 523	579	25 000	25 000
470	Special District Expense - - - - -	5 296	4 869		
TOTAL OTHER CHARGES - - - - -		\$ 1 026 102	\$ 293 818	\$ 335 328	\$ 335 328
TOTAL CONTRIBUTION TO OTHER GOVERNMENTAL AGENCIES AND JUDGMENTS AND DAMAGES - - - - -		\$ 1 115 752	\$ 375 748	\$ 418 328	\$ 418 328

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT
COUNTY SURVEYOR
1900

ACTIVITY
OTHER GENERAL

Appointive. The County Surveyor is also Road Commissioner. This budget is for the Surveyor functions which include: engineering and design of roads, bridges and drainage facilities in the unincorporated areas of the county; making of cost estimates for construction, maintenance and repair of those facilities; and securing of rights-of-way for new roads. The County Surveyor also supervises the construction of those projects and inspects work done by contract; checks the accuracy and approves survey and subdivision maps before they are recorded and prepares legal descriptions and maps of election precincts and school districts. The cost of the construction and repair of roads is shown under the budget for the Road Department.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 1 270 016	\$ 1 270 016
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 926 493	\$ 1 012 436	\$ 1 270 016	\$ 1 270 016
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office - -	\$ 1 370	\$ 3 187	\$ 2 600	\$ 2 600
290	Maintenance - Structures, Improvements and Grounds - - - - -	74	276		
295	Medical, Dental and Laboratory Supplies - - - - -	54	83	100	100
300	Memberships - - - - -	123	90	170	170
310	Office Supplies - - - - -	13 222	14 132	16 855	16 855
315	Professional and Specialized Services - - - - -	17 001	16 744	18 000	18 000
330	Rents and Leases - Equipment - - - -	19	53		
335	Small Tools and Instruments - - - - -	5 369	5 782	6 600	6 600
346	Travel Expense - - - - -	5 620	1 583	3 200	3 200
347	Allowance for Employees' Automobiles	10 297	10 011	9 100	9 100
348	All Other Transportation - - - - -	153		750	750
450	Minor Equipment and Books - - - - -		398	692	692
452	Stores Purchases - Unallocated		25		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 53 302	\$ 52 364	\$ 58 067	\$ 58 067
OTHER CHARGES					
465	Rights of Way - - - - -	\$ 41 771	\$ 155	\$ 1 000	\$ 1 000
TOTAL OTHER CHARGES - - - - -		\$ 41 771	\$ 155	\$ 1 000	\$ 1 000
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 8 086	\$ 6 910	\$ 10 990	\$ 10 990
No. Quant.	Description	Amount			
1 1	Opaque Projector - - - -	\$ 383			
2 1	Scanning Stereoscope - -	850			
3 2	T-16DE Theodolites - - -	980			
4 2	T2E Theodolites - - - -	2 910			
5 2	Psychrometers - - - - -	130			
6 8	Bookcases - - - - -	560			
7 8	Chairs, Jr. Executive - -	560			
8 4	Chairs, Steel, Side - - -				
9 6	Desks, Steel, 60" x 36" -	1 050			
10 2	Desks, Steel, 60" x 30" -	280			
11 1	File, 4- Drawer, Upright - - - - -				
12 2	File Cabinets, 3-Drawer -				

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER GENERAL

COUNTY SURVEYOR
1900
(Continued)

EXPENDITURES

APPROPRIATIONS

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
13	5	File Cabinets, 4-Drawer - - - - -	\$ 425			
14	1	File Cabinet, Stencil - -	164			
15	1	File, Pedestal - - - - -				
16	1	Machine, Adding, Tape - -				
17	1	Precision Measuring Wheel - - - - -				
18	1	Storage Cabinets - - - - -	93			
19	5	Tables, Steel, 30" x 60"	450			
20	1	Typewriter, Standard - -				
21	1	Wardrobe Cabinet - - - -				
22	6	Truck Racks and Boxes - -	600			
23	1	Supply Storage Cabinet -	182			
24	1	Supply Storage Cabinet -	86			
25	1	Map Storage Cabinet - - -	171			
26	1	Scalping Table - - - - -	153			
27	2	Work Table - - - - -	290			
28	1	Tool Cabinet - - - - -	134			
29	1	Storage Rack - - - - -	74			
30	3	Truck Cabinet - - - - -	465			
TOTAL FIXED ASSETS - - - - -			\$ 8 086	\$ 6 910	\$ 10 990	\$ 10 990
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applied - - - - -	\$ (626 426)	\$ (672 211)	\$ (731 750)	\$ (731 750)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$ (626 426)	\$ (672 211)	\$ (731 750)	\$ (731 750)
TOTAL COUNTY SURVEYOR AND ROAD COMMISSIONER - - - - -			\$ 403 226	\$ 399 654	\$ 608 323	\$ 608 323
SERVICES RECEIVED - - - - -			\$	\$	\$	\$ 227 156
SERVICES PERFORMED - - - - -						21 000

**FUNCTION
PUBLIC
PROTECTION**

Total Appropriations \$17,052,416

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 JUDICIAL

SUPERIOR COURTS
 2000
 2050

Elective. The Superior Court consists of nineteen judicial departments, each with an elective judge. The court handles civil, criminal (felonies and certain misdemeanors), probate, domestic relations (including marriage counseling) and juvenile cases arising within the county, and also has appellate jurisdiction over the municipal and justice courts. The budget also provides for the court-related functions of court reporting, jury procurement and maintenance.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS (2000)					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 496 756	\$ 496 756
102	Salaries and Wages - Nonpermanent - - -			5 640	5 640
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 420 642	\$ 460 481	\$ 502 396	\$ 502 396
SERVICES AND SUPPLIES					
COURT OPERATION: (2000)					
215	Communications - - - - -	\$ 4	\$	\$	\$
230	Household Expense - - - - -	681	51		
285	Maintenance - Equipment - Office - - -	318	576	450	450
300	Memberships - - - - -				
310	Office Supplies - - - - -	12 722	14 847	20 000	20 000
335	Small Tools and Instruments - - - - -		6		
345	Transportation and Travel - - - - -				
346	Travel Expense - - - - -	271	879	300	300
348	All Other Transportation - - - - -	321			
450	Minor Equipment and Books - - - - -		9 252	12 100	12 100
452	Stores Purchases - Unallocated - - - - -	473	768		
TRIAL EXPENSE: (2050)					
265	Interpreters Fees - - - - -	505	340	500	500
270	Jurors Fees and Expense - - - - -	197 126	205 878	215 000	215 000
275	Witness Fees and Expense - - - - -	11 094	14 022	15 000	15 000
315	Professional and Specialized Services - - - - -	104 651	128 263	120 000	120 000
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 328 166	\$ 374 882	\$ 383 350	\$ 383 350
FIXED ASSETS (2000)					
510	EQUIPMENT - - - - -	\$ 16 665	\$ 30 485	\$ 10 507	\$ 10 507
No.	Quant.	Description	Amount		
1	13	Tables, 24" x 36" - - -	\$ 534		
2	2	5-Drawer File Cabinet -	200		
3	2	Supply Cabinets - - -	145		
4	1	Table, 60" x 30" - - -	90		
5	1	Chair, Steel - - - - -	90		
6	1	Judge's Sofa - - - - -	289		
7	1	2-Drawer File Cabinet -	77		
8	2	Jury Table 78" x 42" -	300		
9	12	Chairs, Jury Room - - -	1 120		
10	28	Chairs, Court Jury - - -	4 106		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 JUDICIAL

SUPERIOR COURTS
 2000
 2050

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
11	1	Exhibit Board Port - -	\$ 75		
12	1	Ext. Exhibit Board - -	225		
13	8	Shelve, Reporter Note -			
14	8	Arm Chairs - - - - -	520		
15	9	Sets Sectional Seat - -	523		
16	4	End Tables - - - - -	206		
17	2	Lamps - - - - -			
18	1	Desk - - - - -	385		
19	1	Chair - - - - -	296		
20	1	Table - - - - -	166		
21	3	Chairs - - - - -	464		
22	2	Chairs - - - - -	222		
23	1	File Cabinet - - - - -	162		
24	1	Desk, Secretary - - - -	312		
25	1	Chair, Steno Posture -			
TOTAL FIXED ASSETS - - - - -			\$ 16 665	\$ 30 485	\$ 10 507
TOTAL SUPERIOR COURT - - - - -			\$ 765 473	\$ 865 848	\$ 896 253
SERVICES RECEIVED - - - - -			\$	\$	\$ 47 310

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 BUDGET UNIT

ACTIVITY
 JUDICIAL

SUPERIOR COURT
 COUNSELOR IN MENTAL HEALTH
 2070

Appointive by Superior Court Judges. The Counselor in Mental Health is an officer of the Superior Court. The staff engages in psychiatric counseling and casework; makes appropriate recommendations on mentally ill or retarded persons appearing before the courts; and supervises persons committed to the Counselor's care.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 55 089	\$ 55 089
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 38 288	\$ 49 501	\$ 55 089	\$ 55 089
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 4	\$	\$	\$
285	Maintenance - Equipment - Office - -	71	75	150	150
295	Medical, Dental and Laboratory Supplies - - - - -		9		
310	Office Supplies - - - - -	2 043	1 401	2 100	2 100
345	Transportation and Travel - - - - -				
346	Travel Expense - - - - -	31	85	150	150
347	Allowance for Employees' Automobiles	2 002	2 487	3 150	3 150
450	Minor Equipment and Books - - - - -		151	150	150
452	Stores Purchases - Unallocated - - -	267	99		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 4 418	\$ 4 307	\$ 5 700	\$ 5 700
FIXED ASSETS					
510	EQUIPMENT	\$ 18	\$ 349	\$ 480	\$ 480
No.	Quant.	Description	Amount		
1	2	Arm Chairs @ \$60 - - - -	\$ 120		
2	1	Filing Cabinet - - - - -	100		
3	2	15-Drawer 5 x 3 Card File System - - - -	260		
TOTAL FIXED ASSETS		\$ 18	\$ 349	\$ 480	\$ 480
TOTAL SUPERIOR COURT - COUNSELOR IN MENTAL HEALTH - - - - -		\$ 42 724	\$ 54 157	\$ 61 269	\$ 61 269
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 7 827

MUNICIPAL COURTS - CLERKS

There are four Municipal Court districts in the county: San Diego, North County, El Cajon, and South Bay. These courts handle traffic, misdemeanor, felony preliminary hearings, civil (to \$5,000) and small claims cases. Each district is served by one or more judges elected for six-year terms by the voters of the district. Vacancies are filled by appointment of the Governor. The San Diego district is served by sixteen judges; North County by three; El Cajon by two; and South Bay by one judge.

The Clerks of the Municipal Courts are the principal ministerial and administrative officers of the courts. Through their deputies they perform the following function: maintain the courts' records; issue processes and notices; keep registers of actions and indexes to the registers; take minutes and records of court proceedings; enter orders, judgment decrees; accept bail according to uniform schedules established by the judges of the municipal courts.

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL - 1001
 BUDGET UNIT

ACTIVITY
 JUDICIAL

MUNICIPAL COURT OF THE EL CAJON
 JUDICIAL DISTRICT
 2100
 2150

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS (2100)					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 166 128	\$ 166 128
102	Salaries and Wages - Nonpermanent - - - -			3 000	3 000
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 136 846	\$ 148 793	\$ 169 128	\$ 169 128
SERVICES AND SUPPLIES					
COURT OPERATION (2100)					
285	Maintenance - Equipment - Office - - - -	\$ 268	\$ 226	\$ 300	\$ 300
290	Maintenance - Structures, Improvements and Grounds - - - - -		2 776		
300	Memberships - - - - -	40			
305	Miscellaneous Expense - - - - -	42		50	50
310	Office Supplies - - - - -	5 538	6 448	6 000	6 000
330	Rents and Leases - Equipment - - - - -		46	720	720
346	Travel Expense - - - - -	641	712	1 200	1 200
347	Allowance for Employees' Automobiles -	31			
450	Minor Equipment and Books - - - - -		1 968	900	900
452	Stores Purchases - Unallocated - - - - -	121	116		
TRIAL EXPENSE (2150)					
265	Interpreters Fees and Expense - - - - -	35	80	50	50
270	Jurors Fees and Expense - - - - -	18 685	17 908	19 000	19 000
275	Witness Fees and Expense - - - - -	386	249	500	500
315	Professional and Specialized Services - - - - -	6 320	7 533	7 500	7 500
346	Travel Expense - - - - -		6		
347	Allowance for Employees' Automobiles -	483	31	500	500
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 32 590	\$ 38 099	\$ 36 720	\$ 36 720
FIXED ASSETS (2100)					
510	EQUIPMENT - - - - -	\$ 3 938	\$ 2 343	\$ 3 295	\$ 3 295
No.	Quant.	Description	Amount		
1	2	Counsel Tables - - - - -	\$ 336		
2	8	Counsel Chairs - - - - -	1 067		
3	1	Typewriter Desk - - - - -	228		
4	2	Posture Chairs - - - - -	159		
5	2	Electric Typewriter - - - - -	920		
6	3	Typewriter Desks - - - - -	480		
7	1	Keypunch Desk - - - - -	105		
TOTAL FIXED ASSETS - - - - -		\$ 3 938	\$ 2 343	\$ 3 295	\$ 3 295
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - - - - -		\$ 173 374	\$ 189 235	\$ 209 143	\$ 209 143
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 16 274

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

**MUNICIPAL COURT OF THE NORTH COUNTY
JUDICIAL DISTRICT
2200
2250**

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS (2200)					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 242 086	\$ 242 086
102	Salaries and Wages - Nonpermanent - - - -			4 320	4 320
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 139 301	\$ 219 243	\$ 246 406	\$ 246 406
SERVICES AND SUPPLIES					
COURT OPERATION (2200)					
285	Maintenance - Equipment - Office - - - -	\$ 350	\$ 428	\$ 600	\$ 600
305	Miscellaneous Expense - - - - -	25	83	100	100
310	Office Supplies - - - - -	5 706	8 422	6 000	6 000
330	Rents and Leases - Equipment - - - - -		5	720	720
340	Special Departmental Expense - - - - -	20	100		
346	Travel Expense - - - - -	634	803	1 000	1 000
347	Allowance for Employees' Automobiles - - - - -	472	127	100	100
348	All Other Transportation - - - - -	132			
450	Minor Equipment and Books - - - - -		3 042	1 127	1 127
452	Stores Purchases - Unallocated - - - - -	11	196		
TRIAL EXPENSE (2250)					
265	Interpreters Fees - - - - -	139	972	600	600
270	Jurors Fees and Expenses - - - - -	26 713	36 086	32 000	32 000
275	Witness Fees and Expense - - - - -	4 359	4 565	5 000	5 000
315	Professional and Specialized Services - - - - -	3 427	10 432	6 000	6 000
346	Travel Expense - - - - -	930	1 148	1 000	1 000
347	Allowance for Employees' Automobiles - - - - -		21		
348	All Other Transportation - - - - -	626			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 43 544	\$ 66 430	\$ 54 247	\$ 54 247
FIXED ASSETS (2200)					
510	EQUIPMENT - - - - -	\$ 3 144	\$ 2 186	\$ 8 240	\$ 8 240
No.	Quant.	Description	Amount		
1	2	Typewriter - - - - -	\$ 930		
2	3	Typewriter - - - - -	600		
3	2	Desks - - - - -	350		
4	2	Chairs, Steno - - - - -			
5	2	Files, Steel - - - - -	200		
6	1	Machine, Adding - - - - -	385		
7	1	Time Stamp - - - - -	235		
8	1	Desk, Executive - - - - -	300		
9	1	Credenza - - - - -	235		
10	1	Stand - - - - -	70		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

<u>FUNCTION</u> PUBLIC PROTECTION	<u>FUND</u> GENERAL-1001 <u>BUDGET UNIT</u>	<u>ACTIVITY</u> JUDICIAL
--------------------------------------	---	-----------------------------

MUNICIPAL COURT OF THE NORTH COUNTY
 JUDICIAL DISTRICT
 2200
 2250

(Continued)

		<u>EXPENDITURES</u>		<u>APPROPRIATIONS</u>	
Sub Object Account	Expenditure Classification	Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued (2200)					
No.	Quant.	Description	Amount		
11	1	Tray - - - - -	\$		
12	2	Desk Ext. Unit - - - - -	120		
13	2	Couch - - - - -	600		
14	1	Blackboard - - - - -	170		
15	13	Chair, Side w/Arm - - - - -	1 209		
16	4	Chair, Arm, Rotary - - - - -	352		
17	1	Chair, Side, Rotary - - - - -	74		
18	2	Chair, Clerical Posture - - - - -	107		
19	2	Table, Counsel - - - - -	198		
20	Lot	Courtroom Chairs - - - - -	2 000		
21	1	Keypunch Desk - - - - -	105		
TOTAL FIXED ASSETS - - - - -		\$ 3 144	\$ 2 186	\$ 8 240	\$ 8 240
TOTAL MUNICIPAL COURT OF THE NORTH COUNTY JUDICIAL DISTRICT - - - - -		\$ 185 989	\$ 287 859	\$ 308 893	\$ 308 893
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 31 571

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

MUNICIPAL COURT OF THE SAN DIEGO
JUDICIAL DISTRICT
2300
2350

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS (2300)					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 1 256 296	\$ 1 256 296
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 955 944	\$ 1 091 419	\$ 1 256 296	\$ 1 256 296
SERVICES AND SUPPLIES					
COURT OPERATION: (2300)					
230	Household Expense - - - - -	\$ 32	\$ 1 165	\$	\$
285	Maintenance - Equipment - Office - - - -	3 627	2 402	2 500	2 500
290	Maintenance - Structures, Improvements and Grounds - - - - -	107			
295	Medical, Dental and Laboratory Supplies - - - - -	10	37		
300	Memberships - - - - -		25	6 452	6 452
310	Office Supplies - - - - -	36 192	35 727	35 000	35 000
320	Publications and Legal Notices - - - -		13	790	790
330	Rents and Leases - Equipment - - - - -	17 093	25 248	26 265	26 265
340	Special Departmental Expense - - - - -	74	536		
346	Travel Expense - - - - -	3 772	3 482	5 433	5 433
347	Allowance for Employees' Automobiles -		7		
348	All Other Transportation - - - - -		146		
450	Minor Equipment and Books - - - - -		14 658	6 090	6 090
452	Stores Purchases - Unallocated - - - -	87	186		
TRIAL EXPENSE: (2350)					
265	Interpreters Fees - - - - -	1 795	495	300	300
270	Jurors Fees and Expense - - - - -	91 212	120 703	120 000	120 000
275	Witness Fees and Expense - - - - -	6 959	4 777	4 600	4 600
315	Professional and Specialized Services -	45 645	66 179	73 700	73 700
346	Travel Expense - - - - -		500		
347	Allowance for Employees' Automobiles -		35		
348	All Other Transportation - - - - -		12		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 206 605	\$ 276 333	\$ 281 130	\$ 281 130
FIXED ASSETS (2300)					
510	EQUIPMENT - - - - -	\$ 16 533	\$ 22 873	\$ 14 419	\$ 14 419
No.	Quant.	Description	Amount		
1	1	Microfilm Reader - - - - -	\$ 570		
2	1	Microfilm File Storage Cabinet - - - - -	200		
3	2	Electric Typewriter - - - - -	930		
4	1	Electric Typewriter - - - - -	558		
5	2	Manual Typewriter - - - - -	440		
6	4	V-Line Trays - - - - -	256		
7	10	V-Line Trays - - - - -	730		
8	2	Ranges Open Shelf File - - - - -	1 797		
9	1	Range Open Shelf Filing - - - - -	498		
10	2	Steel Desk - - - - -	350		
11	1	Steel Table - - - - -	90		
12	1	1 Visible File w/5 Trays - - - - -	75		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 JUDICIAL

MUNICIPAL COURT OF THE SAN DIEGO
 JUDICIAL DISTRICT
 2300
 2350
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
FIXED ASSETS - Continued (2300)						
No.	Quant.	Description	Amount			
13	1	30" Table w/Casters - -	\$ 66			
14	12	Walnut Chairs (Jurors) -	1 152			
15	2	Judges Chairs - - - - -	972			
16	1	7' Couch - - - - -	270			
17	1	Aperture Card Viewer 10X - - - - -	131			
18	5	Steel Shelving Racks - -				
19	1	Offset Duplicator - - -	1 725			
20	1	16MM Sound Movie Projector w/2 Speakers	650			
21	1	Movie Projection Screen - - - - -	275			
22	1	14" Paper Cutter - - - -	285			
23	1	Stand for Paper Cutter - - - - -	52			
24	1	Soundscriber Units - - -	2 347			
TOTAL FIXED ASSETS - - - - -			\$ 16 533	\$ 22 873	\$ 14 419	\$ 14 419
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - - - - -			\$ 1 179 082	\$ 1 390 625	\$ 1 551 845	\$ 1 551 845
SERVICES RECEIVED - - - - -			\$	\$	\$	\$ 184 272

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

MUNICIPAL COURT OF THE SOUTH BAY
JUDICIAL DISTRICT
2400
2450

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS (2400)					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 103 580	\$ 103 580
102	Salaries and Wages - Nonpermanent - - - -				
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 81 573	\$ 92 490	\$ 103 580	\$ 103 580
SERVICES AND SUPPLIES					
COURT OPERATION (2400)					
215	Communications - - - - -	\$ 58	\$	\$ 25	\$ 25
285	Maintenance - Equipment - Office - - - -	346	233	200	200
300	Memberships - - - - -	20			
305	Miscellaneous Expense - - - - -	16	40	25	25
310	Office Supplies - - - - -	2 845	3 028	2 900	2 900
330	Rents and Leases - Equipment - - - - -			720	720
340	Special Departmental Expense - - - - -	25			
346	Travel Expense - - - - -	615	465	650	650
347	Allowance for Employees' Automobiles - - - -	129	108	150	150
450	Minor Equipment and Books - - - - -		414	200	200
452	Stores Purchases - Unallocated - - - - -	1	58		
TRIAL EXPENSE (2450)					
265	Interpreters Fees - - - - -	525	936	650	650
270	Jurors Fees and Expense - - - - -	14 190	18 617	14 000	14 000
275	Witness Fees and Expense - - - - -	629	253	300	300
315	Professional and Specialized Services - - - - -	3 537	6 150	4 000	4 000
346	Travel Expense - - - - -	606	313	350	350
347	Allowance for Employees' Automobiles - - - -	8	84	50	50
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 23 550	\$ 30 699	\$ 24 220	\$ 24 220
FIXED ASSETS (2400)					
510	EQUIPMENT - - - - -	\$ 1 850	\$ 686	\$ 1 425	\$ 1 425
No.	Quant.	Description	Amount		
1	1	Typewriter, Electric 16" -	\$ 460		
2	1	Typewriter, Electric 15 1/2 - - - - -	465		
3	1	Desk - - - - -	160		
4	1	Time Stamp Machine - - - - -	235		
5	1	Keypunch Desk - - - - -	105		
TOTAL FIXED ASSETS - - - - -		\$ 1 850	\$ 686	\$ 1 425	\$ 1 425
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - - - - -		\$ 106 973	\$ 123 875	\$ 129 225	\$ 129 225
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 12 427

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

JUSTICE COURT OF THE CORONADO
JUDICIAL DISTRICT
2500

Elective: The budget provides for expenses of this Justice Court. The types of cases handled by this court are of four major types; (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 16 683	\$ 16 683
102	Salaries and Wages - Nonpermanent - - - -			800	800
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 15 430	\$ 16 794	\$ 17 483	\$ 17 483
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office - - - -	\$ 58	\$ 49	\$ 100	\$ 100
310	Office Supplies - - - - -	349	588	850	850
450	Minor Equipment and Books - - - - -		74	100	100
452	Stores Purchases - Unallocated - - - -	63	111		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 470	\$ 822	\$ 1 050	\$ 1 050
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 34	\$	\$ 100	\$ 100
No.	Quant.	Description	Amount		
1	1	Filing Cabinet, 5-Drawer, Legal Without Lock - - - - -	\$ 100		
TOTAL FIXED ASSETS - - - - -		\$ 34	\$	\$ 100	\$ 100
TOTAL JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT - - - - -		\$ 15 934	\$ 17 616	\$ 18 633	\$ 18 633
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 2 423

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
BUDGET UNIT

ACTIVITY
JUDICIAL

JUSTICE COURT OF THE ESCONDIDO
JUDICIAL DISTRICT
2520

Elective: The budget provides for expenses of this Justice Court. The types of cases handled by this court are of four major types: (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$ 38 456	\$	\$	\$
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 38 456	\$	\$	\$
SERVICES AND SUPPLIES					
285	Maintenance - Equipment- Office and Other - - - - -	\$ 87	\$	\$	\$
310	Office Supplies - - - - -	1 298			
450	Minor Equipment and Books - - - - -				
452	Store Purchases - Unallocated - - - - -	8			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 393	\$	\$	\$
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 151	\$	\$	\$
No. Quant.	Description	Amount			
TOTAL FIXED ASSETS - - - - -		\$ 151	\$	\$	\$
TOTAL JUSTICE COURT OF THE ESCONDIDO JUDICIAL DISTRICT - - - - -		\$ 40 000	\$	\$	\$

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 JUDICIAL

JUSTICE COURT OF THE FALLBROOK
 JUDICIAL DISTRICT
 2530

Elective: The budget provides for expenses of this Justice Court. The types of cases handled by this court are of four major types: (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 11 587	\$ 11 587
102	Salaries and Wages - Nonpermanent - - - -			369	369
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 11 369	\$ 12 065	\$ 11 956	\$ 11 956
SERVICES AND SUPPLIES					
310	Office Supplies - - - - -	\$ 321	\$ 445	\$ 400	\$ 400
348	All Other Transportation - - - - -	13			
450	Minor Equipment and Books - - - - -			195	195
452	Stores Purchases - Unallocated - - - - -	76	104		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 410	\$ 549	\$ 595	\$ 595
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 157	\$	\$ 290	\$ 290
No.	Quant.	Description	Amount		
1	1	Desk, Steel, 16 x 30 - -	\$ 140		
2	2	Table, Wood, 42 x 30 - -	150		
TOTAL FIXED ASSETS - - - - -		\$ 157	\$	\$ 290	\$ 290
TOTAL JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT - - - - -		\$ 11 936	\$ 12 614	\$ 12 841	\$ 12 841
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 1 673

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

JUSTICE COURT OF THE JACUMBA
JUDICIAL DISTRICT
2540

Elective: The budget provides for expenses of this Justice Court. The types of cases handled by this court are of four major types: (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 6 300	\$ 6 300
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 4 436	\$ 4 968	\$ 6 300	\$ 6 300
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office - - - -	\$	\$	\$ 30	\$ 30
310	Office Supplies - - - - -	241	325	400	400
350	Utilities - - - - -	75	91	120	120
450	Minor Equipment and Books - - - - -				
452	Stores Purchases - Unallocated - - - -	9	24		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 325	\$ 440	\$ 550	\$ 550
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$	\$	\$
No.	Quant.	Description	Amount		
TOTAL FIXED ASSETS - - - - -		\$	\$	\$	\$
TOTAL JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT - - - - -		\$ 4 761	\$ 5 408	\$ 6 850	\$ 6 850
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 973

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

JUSTICE COURT OF THE NATIONAL
JUDICIAL DISTRICT
2550

Elective: The budget provides for expenses of this Justice Court. The types of cases handled by this court are of four major types: (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 39 600	\$ 39 600
102	Salaries and Wages - Nonpermanent - - - -			745	745
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 35 077	\$ 37 842	\$ 40 345	\$ 40 345
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office - - - -	\$ 63	\$ 71	\$ 130	\$ 130
310	Office Supplies - - - - -	1 439	1 918	2 600	2 600
315	Professional and Specialized Services - - - -		90		
340	Special Departmental Expense - - - - -		50		
346	Travel Expense - - - - -	189			
348	All Other Transportation - - - - -	24			
450	Minor Equipment and Books - - - - -		50	200	200
452	Stores Purchases - Unallocated - - - - -	166	65		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 881	\$ 2 244	\$ 2 930	\$ 2 930
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 6 332	\$ 107	\$	\$
No.	Quant.	Description	Amount		
1	1	Typewriter Manual 18" - - - - -	\$		
TOTAL FIXED ASSETS - - - - -		\$ 6 332	\$ 107	\$	\$
TOTAL JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT - - - - -		\$ 43 290	\$ 40 193	\$ 43 275	\$ 43 275
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 5 772

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTIONFUND
GENERAL-1001
BUDGET UNITACTIVITY
JUDICIALJUSTICE COURT OF THE RAMONA
JUDICIAL DISTRICT
2560

Elective: The budget provides for expenses of this Justice Court. The types of cases handled by this court are of four major types: (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 11 702	\$ 11 702
102	Salaries and Wages - Nonpermanent - - - -			1 160	1 160
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 11 294	\$ 11 800	\$ 12 862	\$ 12 862
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office - - - -	\$	\$ 46	\$ 50	\$ 50
310	Office Supplies	297	428	470	470
347	Allowance for Employees' Automobiles -	10			
450	Minor Equipment and Books - - - - -		10	50	50
452	Stores Purchases - Unallocated - - - - -	25	65		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 332	\$ 549	\$ 570	\$ 570
TOTAL JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT - - - - -		\$ 11 626	\$ 12 349	\$ 13 432	\$ 13 432
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 1 698

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 JUDICIAL

TRIAL JURIES, WITNESSES, ATTORNEYS AND
 INTERPRETERS - JUSTICE COURTS
 2580

Provides for payment of certain expenses common to all justice courts, particularly for juries, witnesses, attorneys, and interpreters.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
265	Interpreters Fees - - - - -	\$ 348	\$ 195	\$ 250	\$ 250
270	Jurors Fees and Expense - - - - -	16 216	13 576	16 000	16 000
275	Witness Fees and Expense - - - - -	811	927	1 000	1 000
315	Professional and Specialized Services - - - - -		484	50	50
346	Travel Expense - - - - -	81	149	300	300
347	Allowance for Employees' Automobiles	44	199	100	100
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 17 500	\$ 15 530	\$ 17 700	\$ 17 700
TOTAL TRIAL JURIES, WITNESSES, ATTORNEYS AND INTERPRETERS - JUSTICE COURTS - - - - -		\$ 17 500	\$ 15 530	\$ 17 700	\$ 17 700

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 JUDICIAL

GRAND JURY
 2700

The Grand Jury consists of 19 persons selected each calendar year under the direction of the Presiding Judge of the Superior Court. It inquires into criminal offenses which may be committed or triable within the county and makes indictments when necessary. It investigates possible misconduct in office of public officers, and may examine the operations of all county departments.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
270	Jurors Fees and Expense - - - - -	\$ 14 528	\$ 11 550	\$ 16 000	\$ 16 000
275	Witness Fees and Expense - - - - -	266	1 032	1 000	1 000
285	Maintenance - Equipment - Office - -	25			
310	Office Supplies - - - - -	267	852	500	500
315	Professional and Specialized Services - - - - -	4 338	6 425	4 500	4 500
452	Stores Purchases - Unallocated - - -	15			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 19 439	\$ 19 859	\$ 22 000	\$ 22 000
TOTAL GRAND JURY - - - - -		\$ 19 439	\$ 19 859	\$ 22 000	\$ 22 000

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

COUNTY CLERK
2800

Elective, the County Clerk is Ex Officio Clerk of the Superior Court. In addition to court-related functions, the County Clerk is responsible for budget and fiscal functions of the Superior Court. Various duties are performed as delegated by the state codes. Passports are issued under authority of the Federal Government. The Collections Division enforces court orders for support, Institutional Care and Failure to Provide as well as the collection of Department of Medical Institutions delinquent accounts.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 720 231	\$ 720 231
102	Salaries and Wages - Nonpermanent - - - -			4 200	4 200
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 577 944	\$ 641 030	\$ 724 431	\$ 724 431
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 7	\$ 30	\$ 100	\$ 100
285	Maintenance - Equipment - Office - - - -	2 095	2 797	2 400	2 400
295	Medical, Dental and Laboratory Supplies - - - - -	117	72		
300	Memberships - - - - -	33	15	300	300
305	Miscellaneous Expense - - - - -	50		50	50
310	Office Supplies - - - - -	38 362	51 276	50 000	50 000
315	Professional and Specialized Services - - - - -	19	59	400	400
330	Rents and Leases - Equipment - - - - -		11 532	23 000	23 000
340	Special Departmental Expense - - - - -		86		
346	Travel Expense - - - - -	771	1 643	1 800	1 800
348	All Other Transportation - - - - -	108	718		
450	Minor Equipment and Books - - - - -		973	1 215	1 215
452	Stores Purchases - Unallocated - - - - -	165	178		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 41 727	\$ 69 379	\$ 79 265	\$ 79 265
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 6 159	\$ 17 389	\$ 24 275	\$ 24 275
No.	Quant.	Description	Amount		
1	5	Desk, Steel, 60" x 30", Typewriter Pedestal, Island Base - - - - -	\$ 800		
2	1	Desk, Steel, 60" x 30" Executive, Island Base -	140		
3	3	Chair, Executive, Posture Steel, Upholstered Seat -	270		
4	7	Filing Cabinet, 2-Drawer Legal - - - - -	420		
5	8	Typewriters, Manual, 15" Carriage - - - - -	1 760		
6	3	Typewriters, Electric 15 1/2 - - - - -	1 395		
7	33	Open Shelf Files, 6- Shelves per Unit w/Bases, Caps and Dividers - - - -	3 300		
8	8	Ledger Trays - - - - -	430		
9	9	Table, Steel, Office, 60" x 30", Leg Style - - - -	810		
10	3	Table, Steel, Office 30" x 42" Leg Style - - -	189		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

COUNTY CLERK
2800
(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
11	3	Table, Steel, 18" x 36" Adjustable to 34" w/Shelf - - - - -	\$ 306		
12	6	Electric Fan, 24" Pedestal Type - - - - -	540		
13	1	File Conveyor - - - - -	3 040		
14	2	Typewriter, Manual, Standard, 13" Carriage -	420		
15	2	Electric Fan, 16" Pedestal Type - - - - -	120		
16	1	Bookcase, Steel, 3-Shelf, 42" x 13 3/4" x 38 1/2", Glass Sliding Doors - -	85		
17	1	File, 10-Drawer, IBM Card - - - - -	170		
18	2	Desk, Steel, 60" x 30" Island Base with "L" Unit - - - - -	460		
19	1	Rotary Index, Capacity 157 Frames w/Turning Ring - - - - -	163		
20	3	Typewriters, Electric, Standard, 13" Carriage - - - - -	1 305		
21	2	Typewriters, Electric, Standard, 17" Carriage -	920		
22	1	Adding Machine, Electric 10 Column w/Credit Balance - - - - -	420		
23	2	Storage Cabinet, Steel Gray, 2-Door, 7-Shelf, 36" x 18" x 78" - - - - -	152		
24	8	File Cabinet, 20-Drawer, IBM Card - - - - -	1 840		
25	1	Continuous Forms Burster and Stand - - - - -			
26	1	Folding and Inserting Machine			
27	1	Forms Decollator - - - - -			
28	1	Map Rack - - - - -	70		
29	1	Shelving, Steel, 7-Shelf w/Back, 7' x 1' x 20' - -	250		
30	1	Shelving, Steel, 7-Shelf, 7' x 1 1/2' x 270' - - - -	4 500		
TOTAL FIXED ASSETS			\$ 6 159	\$ 17 389	\$ 24 275
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600		Costs Applied - - - - -	\$	\$ (306)	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$	\$ (306)	\$
TOTAL COUNTY CLERK			\$ 625 830	\$ 727 492	\$ 827 971
SERVICES RECEIVED			\$	\$	\$ 113 596

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
FUND
GENERAL - 1001
BUDGET UNIT

DISTRICT ATTORNEY
2900

FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

Elective: The District Attorney's Office is the prosecuting agency for all major crimes committed within the County of San Diego. The District Attorney investigates, institutes criminal actions against, and prosecutes persons suspected of or charged with public offenses. The District Attorney is advisor to the Grand Jury in investigations conducted by that body.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 845 751	\$ 845 751
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 668 920	\$ 759 245	\$ 845 751	\$ 845 751
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 206	\$ 202	\$ 300	\$ 300
285	Maintenance - Equipment - Office - -	484	471	700	700
295	Medical, Dental and Laboratory Supplies - - - - -		2		
310	Office Supplies - - - - -	11 015	10 802	11 500	11 500
315	Professional and Specialized Services - - - - -	11 356	10 676	11 250	11 250
330	Rents and Leases - Equipment - - - -		61		
340	Special Departmental Expense - - - -	2 951	2 997	3 500	3 500
341	District Attorney Special Appropriation - - - - -			5 000	5 000
346	Travel Expense - - - - -	1 280	1 202	1 750	1 750
348	All Other Transportation - - - - -	9 188	10 198	9 000	9 000
450	Minor Equipment and Books - - - - -		2 096	2 493	2 493
452	Stores Purchases - Unallocated - - -	34	7		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 36 514	\$ 38 714	\$ 45 493	\$ 45 493
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 6 010	\$ 6 428	\$ 3 953	\$ 3 953
No.	Quant.	Description	Amount		
1	1	Ladder - - - - -	\$ 116		
2	3	Steno Desks - - - - -	480		
3	3	Typewriter Manual - - - - -	630		
4	1	Bookcase - - - - -	70		
5	2	Filing Cabinet - - - - -	120		
6	3	Tables, Steel - - - - -	165		
7	1	Photocopy Machine - - - - -	290		
8	1	Verifax Actimeter - - - - -	84		
9	Lot	Steel Shelving - - - - -	1 113		
10	3	Rotary Index Stands - - - - -	360		
11	1	Typewriter, Electric - - - - -	435		
12	1	Chair, Executive - - - - -	90		
13	1	Inter-Office Communication System - - - - -			
TOTAL FIXED ASSETS - - - - -		\$ 6 010	\$ 6 428	\$ 3 953	\$ 3 953
TOTAL DISTRICT ATTORNEY - - - - -		\$ 711 444	\$ 804 387	\$ 895 197	\$ 895 197
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 148 231

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
POLICE PROTECTION

SHERIFF
3000

Elective. The primary functions of the Sheriff are: law enforcement and patrol of county unincorporated areas; investigation of crimes and apprehension of criminals; care and custody of prisoners in county jail and their transportation to state institutions; service and execution of legal proceedings; bailiffing in Superior and Justice courts.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 3 108 926	\$ 3 108 926
102	Salaries and Wages - Nonpermanent - -			44 377	44 377
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 2 691 742	\$ 2 886 707	\$ 3 153 303	\$ 3 153 303
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - -	\$ 60	\$ 726	\$ 500	\$ 500
215	Communications - - - - -	61 833	62 614	62 000	62 000
230	Household Expense - - - - -	16	26		
285	Maintenance - Equipment - Office - -	1 946	1 917	2 000	2 000
300	Memberships - - - - -	47			
305	Miscellaneous Expense - - - - -	100	163		
310	Office Supplies - - - - -	19 070	20 180	20 900	20 900
315	Professional and Specialized Services	3 398	2 676	3 600	3 600
330	Rents and Leases - Equipment - - - -	300	2 998	3 600	3 600
335	Small Tools and Instruments - - - -	258			
340	Special Departmental Expense - - - -	26 979	36 284	29 520	29 520
342	Sheriff's Special Appropriation - - -			5 000	5 000
346	Travel Expense - - - - -	3 215	2 769	3 500	3 500
347	Allowance for Employees' Automobiles	1 122	1 066	1 600	1 600
348	All Other Transportation - - - - -	7 732	7 902	6 600	6 600
450	Minor Equipment and Books - - - - -		774	1 187	1 187
452	Stores Purchases - Unallocated - - -	81	104		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 126 157	\$ 140 199	\$ 140 007	\$ 140 007
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 4 519	8 292	\$ 12 363	\$ 12 363
No.	Quant.	Description	Amount		
1	6	Desk - - - - -	\$ 880		
2	2	Typewriter, Electric - -	900		
3	2	Typewriter, Manual - - -	430		
4	8	File Cabinet - - - - -	872		
5	3	Chair - - - - -	250		
6	2	Storage Cabinet - - - -	160		
7	3	Rifle - - - - -	420		
8	1	Telephone Stand - - - -	90		
9	1	Bookcase - - - - -	70		
10	1	Pocket Transmitter - - -			
11	1	Storage Pallet - - - - -	170		
12	1	Knife Locker - - - - -	104		
13	1	Locker Cabinet - - - - -	208		
14	1	Storage Cabinet - - - - -	104		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT

SHERIFF
 3000

(Continued)

FUNCTION
PUBLIC PROTECTION
ACTIVITY
POLICE PROTECTION

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
15	1	Key Cabinet - - - - -	\$ 60			
16	1	Duplicating Machine - - -	1 610			
17	Lot	Open Shelf Filing - - - -	635			
18	1	Camera - - - - -	329			
19	1	Wide Angle Lens - - - - -	169			
20	1	Photographic Enlarger - -	168			
21	1	Photo Print Dryer - - - -	70			
22	2	Photo Flash Units - - - -	264			
23	1	Microscope - - - - -	800			
24	1	Projector - - - - -	160			
25	2	Transcription System	3 000			
26	1	Radio Monitor - - - - -				
27	1	Radio Transmitter - - - -				
28	10	Vehicle Radio - - - - -				
29	8	Shotgun - - - - -	440			
TOTAL FIXED ASSETS - - - - -			\$ 4 519	\$ 8 292	\$ 12 363	\$ 12 363
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applied - - - - -	\$	\$ (4 275)	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$	\$ (4 275)	\$	\$
TOTAL SHERIFF - - - - -			\$ 2 822 418	\$ 3 030 923	\$ 3 305 673	\$ 3 305 673
SERVICES RECEIVED - - - - -			\$	\$	\$	\$ 788 130

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
POLICE PROTECTION

SAN DIEGO COUNTY MARSHAL
3120

The Marshal of the Municipal Courts enforces the decrees of the Courts. Through his deputies he performs the following functions: serves as bailiff; handles and transports prisoners; serves warrants, summons, civil processes and subpoenas issued by the courts.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 785 255	\$ 785 255
102	Salaries and Wages - Nonpermanent - - -			5 881	5 881
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 617 553	\$ 720 468	\$ 791 136	\$ 791 136
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 1 410	\$ 1 230	\$ 1 500	\$ 1 500
230	Household Expense - - - - -	2			
285	Maintenance - Equipment - Office - - -	936	982	1 200	1 200
295	Medical, Dental and Laboratory Supplies - - - - -	10	58		
300	Memberships - - - - -	22	5	15	15
310	Office Supplies - - - - -	10 142	9 683	14 000	14 000
315	Professional and Specialized Services - - - - -	30	128	300	300
330	Rents and Leases - Equipment - - - - -		138	600	600
340	Special Departmental Expense - - - - -	2 510	3 721	2 800	2 800
346	Travel Expense - - - - -	1 635	1 311	1 370	1 370
347	Allowance for Employees' Automobiles - - -	6 446	1 526		
348	All Other Transportation - - - - -	5 673	6 809	6 500	6 500
450	Minor Equipment and Books - - - - -		794	910	910
452	Stores Purchases - Unallocated - - - - -	419	31		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 29 235	\$ 26 416	\$ 29 195	\$ 29 195
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 4 182	\$ 4 195	\$ 1 645	\$ 1 645
No.	Quant.	Description	Amount		
1	2	Time Stamp - - - - -	\$ 470		
2	1	Chair - - - - -	70		
3	1	Desk, Executive - - - - -			
4	2	File Cabinet - - - - -	150		
5	1	Electric Typewriter - - - - -	435		
6	1	File Records - - - - -	170		
7	2	File Storage - - - - -	200		
8	10	Lockers - - - - -			
9	1	Table - - - - -	150		
10	1	Table - - - - -			
TOTAL FIXED ASSETS - - - - -		\$ 4 182	\$ 4 195	\$ 1 645	\$ 1 645
TOTAL SAN DIEGO COUNTY MARSHAL - - - - -		\$ 650 970	\$ 751 079	\$ 821 976	\$ 821 976
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 166 608

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

<u>FUNCTION</u> PUBLIC PROTECTION	<u>FUND</u> GENERAL-1001 <u>BUDGET UNIT</u> COUNTY JAIL 3200	<u>ACTIVITY</u> DETENTION AND CORRECTION
--------------------------------------	--	---

This unit is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes custody of federal and cities' prisoners under contract.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - -	\$ 3 510	\$ 5 686	\$ 9 000	\$ 9 000
225	Food - - - - -	162 445	172 761	170 000	170 000
230	Household Expense - - - - -	20 102	17 853	22 900	22 900
285	Maintenance - Equipment - Office - -	2 419	1 050	1 400	1 400
295	Medical, Dental and Laboratory Supplies - - - - -	4 610	6 499	5 300	5 300
310	Office Supplies - - - - -	4 358	3 697	5 400	5 400
340	Special Departmental Expense - - - -	3 164	2 740	2 704	2 704
450	Minor Equipment and Books - - - - -		125	645	645
452	Stores Purchases - Unallocated - - -	54	217		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 200 662	\$ 210 628	\$ 217 349	\$ 217 349
TOTAL COUNTY JAIL - - - - -		\$ 200 662	\$ 210 628	\$ 217 349	\$ 217 349
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 24 950

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
DETENTION AND CORRECTION

SAN DIEGO COUNTY HONOR CAMPS
3300

Appointive. Four Honor Camps - Barrett, Montezuma, San Jose and Viejas - provide for the detention, training and rehabilitation of selected prisoners. The major activity of the department is a rehabilitative work program which includes natural resource conservation, road construction and the renovation of selected county property.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 595 697	\$ 595 697
102	Salaries and Wages - Nonpermanent - - - -			56 379	56 379
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 551 161	\$ 584 153	\$ 652 076	\$ 652 076
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 5 520	\$ 5 075	\$ 1 000	\$ 1 000
210	Clothing and Personal Supplies - - - -	4 079	5 436	5 550	5 550
215	Communications - - - - -	2 134	2 460	2 148	2 148
225	Food - - - - -	109 153	121 834	126 117	126 117
230	Household Expense - - - - -	13 682	14 308	14 000	14 000
280	Maintenance - Equipment - Automotive -	62 967	48 675	54 423	54 423
285	Maintenance - Equipment - Office - - -	5 718	4 785	4 750	4 750
290	Maintenance - Structures, Improvements and Grounds - - - - -	13 928	16 081	36 368	16 268
291	Maintenance - Structures, Improvement and Grounds - Honor Camps Projects - -	19 625	8 357		20 100
295	Medical, Dental and Laboratory Supplies - - - - -	13	55	100	100
300	Memberships - - - - -	75	75	100	100
310	Office Supplies - - - - -	2 965	3 639	4 000	4 000
315	Professional and Specialized Services - - - - -	29			
325	Rents and Leases - Structures, Improvements and Grounds - - - - -			4 400	4 400
330	Rents and Leases - Equipment - - - - -	3 265	4 953	3 200	3 200
335	Small Tools and Instruments - - - - -	1 256	2 509	3 140	3 140
340	Special Departmental Expense - - - - -	197	390	300	300
346	Travel Expense - - - - -	696	611	1 015	1 015
347	Allowance for Employees' Automobiles -	2 614	2 784	2 778	2 778
348	All Other Transportation - - - - -	17	42	57	57
350	Utilities - - - - -	31 779	35 866	35 735	35 735
450	Minor Equipment and Books - - - - -		381	6 137	6 137
452	Stores Purchases - Unallocated - - - -	95	306		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 279 807	\$ 278 622	\$ 305 318	\$ 305 318

FIXED ASSETS

510	EQUIPMENT - - - - -	\$ 30 410	\$ 33 703	\$ 22 423	\$ 22 423
-----	---------------------	-----------	-----------	-----------	-----------

No.	Quant.	Description	Amount
1	1	Two-Ton Crew Truck - - - - \$	
2	1	Half-Ton Vehicle - - - -	2 600
3	1	24-Passenger Bus - - - -	5 900
4	1	Tail Gate Lift - - - -	690
5	1	Bench Grinder - - - -	299
6	1	Hoist - - - -	900
7	1	Air Wrench - - - -	210
8	1	Electric Drill - - - -	80
9	1	Valve Seat Grinder - - - -	325
10	1	Cutting Torch - - - -	
11	1	Wheel Balancer - - - -	
12	2	Two-Way Rebuilt Radio -	

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
DETENTION AND CORRECTION

SAN DIEGO COUNTY HONOR CAMPS
3300
(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
13	3	Radio Speaker - - - - -	\$			
14	2	Rock Drill (Jackhammer)	1 100			
15	1	Air Conditioner - - - - -				
16	1	Turbine Pump and Motor -	450			
17	1	Hot Water System, 300 Gallon - - - - -	800			
18	4	Hot Water Heater, 100 Gallon - - - - -	780			
19	5	Space Heater - - - - -	650			
20	2	Water Cooler - - - - -	800			
21	1	Two-Sack Cement Mixer -	4 000			
22	1	Tape Recorder - - - - -	416			
23	1	Adding and Multiplying Machine - - - - -	438			
24	1	Serving Table - - - - -	1 600			
25	1	Single-Compartment Pot Sink - - - - -	275			
26	2	Bakers Scale - - - - -	110			
530		STRUCTURES AND IMPROVEMENTS - - - -	\$ 12 328	\$ 15 964	\$ 4 500	\$ 4 500
		Office Building at Viejas - - - - -	4 500			
TOTAL FIXED ASSETS - - - - -			\$ 42 738	\$ 49 667	\$ 26 923	\$ 26 923
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applied - - - - -	\$ (102 975)	\$ (143 382)	\$ (103 701)	\$ (103 701)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$ (102 975)	\$ (143 382)	\$ (103 701)	\$ (103 701)
TOTAL SAN DIEGO COUNTY HONOR CAMPS - - - -			\$ 770 731	\$ 769 060	\$ 880 616	\$ 880 616
SERVICES RECEIVED - - - - -			\$	\$	\$	\$ 104 828
SERVICES PERFORMED - - - - -						67 266

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
DETENTION AND CORRECTION

PROBATION DEPARTMENT
RANCHO DEL CAMPO
3400

Rancho del Campo is a ranch school located at Campo, California, for boys between the ages of 14 and 18. Youths who have become behavior problems in the community are committed to Rancho del Campo by the Juvenile Court for rehabilitation and re-education towards a successful return and adjustment to community life.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 175 069	\$ 175 069
102	Salaries and Wages - Nonpermanent - - - -			13 604	13 604
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 169 349	\$ 175 196	\$ 188 673	\$ 188 673
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 7 133	\$ 8 496	\$ 8 335	\$ 8 335
210	Clothing and Personal Supplies - - - -	4 268	5 180	5 000	5 000
215	Communications - - - - -	1 397	1 385	1 500	1 500
225	Food - - - - -	26 961	24 721	28 000	28 000
230	Household Expense - - - - -	3 306	4 297	5 100	5 100
280	Maintenance - Equipment - Automotive - -	80	76	75	75
285	Maintenance - Equipment - Office - - -	218	84	250	250
290	Maintenance - Structures, Improvements and Grounds - - - - -	166	75		
295	Medical, Dental and Laboratory Supplies - - - - -	170	725	650	650
305	Miscellaneous Expense - - - - -	300			
310	Office Supplies - - - - -	1 191	928	1 000	1 000
315	Professional and Specialized Services - - - - -	592	589	700	700
325	Rents and Leases - Structures - - - - -	550	550	550	550
330	Rents and Leases - Equipment - - - - -	493	747	1 000	1 000
335	Small Tools and Instruments - - - - -	318	775	800	800
340	Special Departmental Expense - - - - -	1 688	1 899	2 688	2 688
346	Travel Expense - - - - -	253	124	385	385
347	Allowance for Employees' Automobiles - -	1 762	1 738	2 000	2 000
348	All Other Transportation - - - - -	160	160	160	160
450	Minor Equipment and Books - - - - -		25	50	50
452	Stores Purchases - Unallocated - - - -	4	1 143		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 51 010	\$ 53 717	\$ 58 243	\$ 58 243
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 393	\$ 6 956	\$ 7 175	\$ 7 175
No.	Quant. Description	Amount			
1	20 Beds - - - - -	\$2 248			
2	1 Stencil File - - - - -	52			
3	1 Power Sprayer (30 Gal.) - - - - -	225			
4	Library Partitions - - - - -	450			
5	Coffee Urn Twin Five - - - - -	1 200			
6	Walk-In Refrigerator - - - - - (8'x8'x8')	3 000			

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC PROTECTION

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT
 PROBATION DEPARTMENT
 RANCHO DEL CAMPO
 3400
 (Continued)

ACTIVITY
 DETENTION AND CORRECTION

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors. 1964-65
FIXED ASSETS - Continued					
530	STRUCTURES AND IMPROVEMENTS - - - - -	\$ 2 023	\$ 1 179	\$ 2 318	\$ 2 318
No.	Quant.	Description	Amount		
		Sewer Line -Pig. Project - - - - -	\$ 750		
		Sprinkler System - Orchard - - - - -	1 568		
TOTAL FIXED ASSETS - - - - -		\$ 3 416	\$ 8 135	\$ 9 493	\$ 9 493
TOTAL PROBATION DEPARTMENT - RANCHO DEL CAMPO - - - - -		\$ 223 775	\$ 237 048	\$ 256 409	\$ 256 409
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 43 816

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
DETENTION AND CORRECTION

PROBATION DEPARTMENT
JUVENILE HALL
3410

The Juvenile Hall is a detention facility where juveniles are temporarily held either for their own protection or the protection of the community and for professional study leading toward rehabilitation. Such detention is short-term pending court action for placement of the children outside the home or for return to the home under supervision of the Probation Department.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 692 115	\$ 683 736
102	Salaries and Wages - Nonpermanent - - -			9 566	9 566
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 593 482	\$ 628 144	\$ 701 681	\$ 693 302
SERVICES AND SUPPLIES					
210	Clothing and Personal Expense - - - -	\$ 13 268	\$ 15 656	\$ 12 806	\$ 12 806
215	Communications - - - - -	8 129	8 133	8 396	8 396
225	Food - - - - -	58 469	58 082	66 723	66 723
230	Household Expense - - - - -	9 763	12 335	11 133	11 133
285	Maintenance - Equipment - Office - - -	116	213	200	200
295	Medical, Dental and Laboratory Supplies - - - - -	802	797	820	820
300	Memberships - - - - -	24	10	15	15
310	Office Supplies - - - - -	2 832	3 168	3 089	3 089
315	Professional and Specialized Services - - - - -	253	228	250	250
330	Rents and Leases - Equipment - - - - -	442	851	1 000	1 000
335	Small Tools and Instruments - - - - -	325	322	350	350
340	Special Departmental Expense - - - - -	3 370	2 654	2 510	2 510
346	Travel Expense - - - - -	975	1 398	950	950
350	Utilities - - - - -	22 781	20 343	22 784	22 784
450	Minor Equipment and Books - - - - -		31	50	50
452	Stores Purchases - Unallocated - - - -	2 704	2 221		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 124 253	\$ 126 442	\$ 131 076	\$ 131 076
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 7 060	\$ 3 293	\$ 7 034	\$ 7 034
No.	Quant.	Description	Amount		
1	1	Electric Typewriter - - - -	\$ 460		
2	1	Photo-Copier - - - - -	300		
3	2	Cabinets, File, 2- Drawer - - - - -	120		
4	1	Washer, Clothes - - - - -	300		
5	1	Dryer, Clothes - - - - -	235		
6	1	Projector, Movie - - - - -	500		
7	1	Television Set - - - - -	200		
8	1	Radio, Table - - - - -	50		
9	2	Refrigerators, Electric - - - - -	400		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 DETENTION AND CORRECTION

PROBATION DEPARTMENT
 JUVENILE HALL
 3410

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No. Quant.	Description	Amount			
10 2	Food Carts, Electric, Portable - - -	\$ 1 120			
11 Lot	Chairs, Dining (11) - - -	149			
12 1	Kettle, Cooking - - - -	900			
13 1	Bakers Proof Box - - - -	500			
14 1	Bake Oven, 2-Unit - - - -	1 800			
TOTAL FIXED ASSETS - - - - -		\$ 7 060	\$ 3 293	\$ 7 034	\$ 7 034
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$	\$	\$ (3 071)	\$ (3 071)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$	\$	\$ (3 071)	\$ (3 071)
TOTAL PROBATION DEPARTMENT - JUVENILE HALL - - - - -		\$ 724 795	\$ 757 879	\$ 836 720	\$ 828 341
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 113 655

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
DETENTION AND CORRECTION

PROBATION DEPARTMENT
GIRLS' REHABILITATION UNIT
3420

The Girls' Rehabilitation Unit is a detention and treatment facility for girls between the ages of 14 and 18. Girls who have become behavior problems in the community are committed by the courts to the Girls' Rehabilitation Unit for treatment and re-education towards a successful adjustment and return to community life.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 118 911	\$ 118 911
102	Salaries and Wages - Nonpermanent - - -			1 460	1 460
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 2 698	\$ 97 668	\$ 120 371	\$ 120 371
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - -	\$ 553	\$ 1 108	\$ 1 085	\$ 1 085
215	Communications - - - - -		364	223	223
225	Food - - - - -		6 188	7 013	7 013
230	Household Expense - - - - -	1 599	811	1 064	1 064
285	Maintenance - Equipment - Office - - -			25	25
295	Medical, Dental and Laboratory Supplies - - - - -		3	25	25
300	Memberships - - - - -		20	15	15
310	Office Supplies - - - - -	56	404	519	519
330	Rents and Leases - Equipment - - - - -	25	11		
340	Special Departmental Expense - - - - -	313	570	644	644
346	Travel Expense - - - - -	19	360	600	600
350	Utilities - - - - -		2 488	2 848	2 848
450	Minor Equipment and Books - - - - -		21	65	65
452	Stores Purchases - Unallocated - - - - -	24	1 167		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 2 589	\$ 13 515	\$ 14 126	\$ 14 126
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 4 721	\$ 1 297	\$ 1 680	\$ 1 680
No.	Quant.	Description	Amount		
1	1	Clothes Washer - - - - -	\$ 300		
2	1	Clothes Dryer - - - - -	235		
3	1	Movie Projector - - - - -	500		
4	1	Typewriter, Electric - - - - -			
5	1	Rug 9'7" x 16'2" - - - - -			
6	1	Cinemascope Lens - - - - -	200		
7	1	Movie, Screen - - - - -	50		
8	1	Desk, Typewriter - - - - -	155		
9	1	Chair, Clerical - - - - -			
10	1	Dictating Machine - - - - -	240		
TOTAL FIXED ASSETS - - - - -		\$ 4 721	\$ 1 297	\$ 1 680	\$ 1 680
TOTAL PROBATION DEPARTMENT - GIRLS' REHABILITATION UNIT - - - - -		\$ 10 008	\$ 112 480	\$ 136 177	\$ 136 177
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 21 000

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 DETENTION AND CORRECTION

FUNCTION
 PUBLIC PROTECTION

PROBATION DEPARTMENT
 3430

Appointive. Investigates applications for probation referred by the Superior and Municipal Courts. Supervises and assists in the rehabilitation of adults on probation and juveniles who are wards of the court. Operates Hillcrest, the county's Receiving Home, Juvenile Hall, and Rancho del Campo. Investigates and makes recommendations to the courts regarding custody of minor children in divorce actions. Receives and investigates referrals concerning juveniles and makes a determination concerning filing of a petition with the Juvenile Court. Develops long-term plans for the rehabilitation or care of juvenile wards of the court.

The Juvenile Justice Commission is an advisory body to the Probation Officer.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 2 676 818	\$ 2 676 818
102	Salaries and Wages - Nonpermanent - - - -				
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 2 114 780	\$ 2 324 817	\$ 2 676 818	\$ 2 676 818
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$ 202	\$ 26	\$ 250	\$ 250
215	Communications - - - - -	3 770	3 516	3 600	3 600
285	Maintenance - Equipment - Office - - - -	7 948	8 671	9 806	9 806
295	Medical, Dental and Laboratory Supplies - - - - -	44	65		
300	Memberships - - - - -	138	48	400	400
305	Miscellaneous Expenditures - - - - -	(132)			
310	Office Supplies - - - - -	30 648	31 919	32 000	32 000
315	Professional and Specialized Services - - - - -	1 760	2 027	4 500	4 500
330	Rents and Leases - Equipment - - - - -	3 940	5 999	3 996	3 996
340	Special Departmental Expense - - - - -	385	64	350	350
346	Travel Expense - - - - -	2 439	3 012	2 681	2 681
348	All Other Transportation - - - - -	59	649		
360	Support and Care of Persons - - - - -	233	166	200	200
450	Minor Equipment and Books - - - - -		1 332	1 592	1 592
452	Stores Purchases - Unallocated - - - - -	2 578	50		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 54 012	\$ 57 544	\$ 59 375	\$ 59 375
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 22 049	\$ 13 941	\$ 28 352	\$ 28 352

No.	Quant.	Description	Amount
1	2	Bookcase, Wood - - - - -	\$ 180
2	1	Camera, Polaroid Auto. - - - - -	155
3	2	Chair, Executive Steel - - - - -	180
4	13	Chair, Jr. Executive Steel - - - - -	910
5	2	Desk, Executive Steel 60 x 30 - - - - -	280
6	1	Desk, Tab., Card Punch - - - - -	86
7	9	Desk, T.W., Steel, 60 x 30 - - - - -	1 440
8	12	Dictating Machines, w/Stand - - - - -	3 132

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT
PROBATION DEPARTMENT
3430
(Continued)

ACTIVITY
DETENTION AND CORRECTION

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
9	1	Duplicating Machine Spirit 8 1/2 x 14 w/Cabinet - - - - -	\$ 372		
10	33	Files, Open Shelf, Steel -	3 469		
11	1	File, Tab, Open Reference	102		
12	10	Filing Cabinet, 2- Drawer Legal w/o Lock - - - - -	600		
13	1	Filing Cabinet, 2-Drawer, Legal w/Lock - - - - -	100		
14	2	Filing Cabinet, 5 x 8 Card 5 Double Door - - -	382		
15	1	Filing Cabinet, Tab. Card 20-Door - - - - -	253		
16	11	Modular Work Stations - -	5 940		
17	11	Transcribing Machine w/Stand - - - - -	2 871		
18	1	Truck, Table-Top, Table, 3 Shelve - - - - -	70		
19	18	Typewriter, Electric - - -	7 830		
TOTAL FIXED ASSETS - - - - -			\$ 22 049	\$ 13 941	\$ 28 352
TOTAL PROBATION DEPARTMENT - - - - -			\$ 2 190 841	\$ 2 396 302	\$ 2 764 545
SERVICES RECEIVED - - - - -			\$	\$	\$ 459 818

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT
PROBATION DEPARTMENT
HILLCREST
3480

FUNCTION
PUBLIC PROTECTION

ACTIVITY
DETENTION AND CORRECTION

Hillcrest, the receiving home, provides short-term shelter care of dependent children pending completion of a plan and professional study leading to their future care. These children and infants are those who because of accident or circumstance are not receiving adequate parental care or the necessities of life, or who are without a parent or guardian able to provide the necessities of life. The cost of care for the children is recovered from the parent or other responsible person or agency whenever possible.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 213 545	\$ 213 545
102	Salaries and Wages - Nonpermanent - - -			4 433	4 433
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 168 895	\$ 177 275	\$ 217 978	\$ 217 978
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - -	\$ 5 452	\$ 4 549	\$ 5 220	\$ 5 220
215	Communications - - - - -			10	10
225	Food - - - - -	4	4 493	18 700	18 700
230	Household Expense - - - - -	550	6 678	3 924	3 924
280	Maintenance - Equipment - Automotive	7			
285	Maintenance - Equipment - Office - - -	249	80	300	300
295	Medical, Dental and Laboratory Supplies - - - - -	148	262	180	180
300	Memberships - - - - -	9		10	10
310	Office Supplies - - - - -	239	648	560	560
340	Special Departmental Expense - - - - -	2 164	1 693	1 700	1 700
346	Travel Expense - - - - -	21		225	225
347	Allowance for Employees' Automobiles	296	289	563	563
450	Minor Equipment and Books - - - - -		10 873	50	50
452	Stores Purchases - Unallocated - - -	105	115		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 9 244	\$ 29 680	\$ 31 442	\$ 31 442
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 183	\$ 15 714	\$	\$
TOTAL FIXED ASSETS - - - - -		\$ 183	\$ 15 714	\$	\$
TOTAL PROBATION DEPARTMENT - HILLCREST - - - - -		\$ 178 322	\$ 222 669	\$ 249 420	\$ 249 420
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 55 658

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
FIRE PROTECTION

FIRE PROTECTION
3900
3920

The purpose of this appropriation is to provide funds for forest fire and watershed protection within the county to supplement the amounts provided for this purpose by the United States Forest Service and the State Division of Forestry. This is accomplished through cooperative agreements under which the county reimburses these agencies for certain costs, and, in the case of the State Division of Forestry, through additional non-personnel expense and equipment furnished directly by the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIRE PROTECTION - STATE 3900					
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - - -	\$	5	\$	\$
215	Communications - - - - -	400	402	550	550
230	Household Expense - - - - -	144	388	350	350
250	Insurance - County Property - - - - -			60	60
280	Maintenance - Equipment - Automotive - - - - -	7 423	7 423	7 500	7 500
285	Maintenance - Equipment - Office - - - - -	309	214	500	500
290	Maintenance - Structures, Improvements and Grounds - - - - -	339	201	250	250
300	Memberships - - - - -	37	37	20	20
310	Office Supplies - - - - -	600	438	550	550
330	Rents and Leases - Equipment - - - - -	579	487	600	600
335	Small Tools and Instruments - - - - -	2 855	2 438	2 000	2 000
340	Special Departmental Expense - - - - -	67 762	7 634	7 900	7 900
350	Utilities - - - - -	108	479	500	500
450	Minor Equipment and Books - - - - -		23	40	40
452	Stores Purchases - Unallocated - - - - -		541		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 80 556	\$ 20 710	\$ 20 820	\$ 20 820
OTHER CHARGES					
453	Contributions to Other Agencies - - - - -	\$ 86 179	\$ 147 672	\$ 155 833	\$ 155 833
TOTAL OTHER CHARGES - - - - -		\$ 86 179	\$ 147 672	\$ 155 833	\$ 155 833
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 15 257	\$ 24 445	\$ 3 841	\$ 3 841
No.	Quant.	Description	Amount		
1	1	Pickup 1/2 Ton - - - - -	\$ 2 190		
2	1	Typewriter, Electric - - - - -	350		
3	1	Projector, 16MM Sound - - - - -	572		
4	1	Floor Waxer - - - - -			
5	1	Camera 35MM w/Lens - - - - -			
6	1	Tripod, Camera - - - - -			
7	1	Flash Attachment, Camera - - - - -			

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC PROTECTION

Schedule 6
FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 FIRE PROTECTION

FIRE PROTECTION
 3900
 3920
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
8	1	Blade, Dozer Rake - -	\$		
9	1	Chain Saw - - - - -	279		
10	1	Helipumper - - - - -	450		
TOTAL FIXED ASSETS - - - - -			\$ 15 257	\$ 24 445	\$ 3 841
TOTAL FIRE PROTECTION - STATE - - - - -			\$ 181 992	\$ 192 827	\$ 180 494

FIRE PROTECTION - U. S. GOVERNMENT
 3920

OTHER CHARGES					
453		Contributions to Other Agencies - - -	\$ 15 850	\$ 15 850	\$ 15 850
TOTAL OTHER CHARGES - - - - -			\$ 15 850	\$ 15 850	\$ 15 850
TOTAL FIRE PROTECTION - U. S. GOVERNMENT - - - - -			\$ 15 850	\$ 15 850	\$ 15 850

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROTECTIVE INSPECTION

DEPARTMENT OF AGRICULTURE
4100

Appointive. Protects and promotes agriculture industry of state and county. Mandatory duties under Agriculture Code of California include (1) plant quarantine - inspecting shipments of plant materials and surveying areas to determine presence of pests; (2) field and orchard pest control - enforcing pest abatement by growers and releasing beneficial insects; (3) nursery inspection; (4) fruit, vegetable, egg, poultry and honey standardization - enforcing grading and minimum standards of quality; (5) weed control on public and private lands; (6) rodent control - controlling diseased rodents and destructive birds, supplying farmers with poisoned grain; (7) inspection of commercial seeds, and (8) apiary inspection. Other duties include dissemination of information on minerals and other natural resources.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 419 156	\$ 419 156
102	Salaries and Wages - Nonpermanent - - -			10 655	10 655
SALARIES AND EMPLOYEE BENEFITS - - - - -		\$ 365 140	\$ 392 853	\$ 429 811	\$ 429 811
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 20 104	\$ 22 833	\$ 25 000	\$ 25 000
210	Clothing and Personal Supplies - - -	167	90	100	100
215	Communications - - - - -	40	46	25	25
230	Household Expense - - - - -	5			
280	Maintenance - Equipment - Automotive	1 396	1 007	225	225
285	Maintenance - Equipment - Office - - -	1 099	1 440	700	700
290	Maintenance - Structures, Improvements and Grounds - - - - -	147	527	50	50
295	Medical, Dental and Laboratory Supplies - - - - -	1 246	528	1 000	1 000
310	Office Supplies - - - - -	5 383	5 475	5 000	5 000
315	Professional and Specialized Services - - - - -	12 308	13 839	14 122	14 122
325	Rents & Leases - Structures, Improvements and Grounds - - - - -	360			
330	Rents and Leases - Equipment	338	806	500	500
335	Small Tools and Instruments - - - - -	295	168	400	400
340	Special Departmental Expense - - - - -	637	1 176	800	800
346	Travel Expense - - - - -	2 937	1 640	3 700	3 700
347	Allowance for Employees' Automobiles	27 559	28 749	29 100	29 100
348	All Other Transportation - - - - -	765	851	1 000	1 000
350	Utilities - - - - -	7			
450	Minor Equipment and Books - - - - -		326	457	457
452	Stores Purchases - Unallocated - - -	217	412		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 75 010	\$ 79 913	\$ 82 179	\$ 82 179
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 2 655	\$ 3 502	\$ 4 987	\$ 4 987
No.	Quant.	Description	Amount		
1	1	Microscope - - - - -	\$ 2 600		
2	2	Egg Candler(s) - - - - -	300		
3	1	Refractometer - - - - -	270		
4	1	Calculator, Electric - - - - -			
5	1	Typewriter, Electric 13" - - - - -	435		
6	1	Credenza 20" x 68" - - - - -	70		
7	1	Filing Cabinet 2- Drawer with Lock - - - - -	75		
8	1	Typewriter, Electric Executive - - - - -	460		
9	1	Drinking Fountain - - - - -			

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PROTECTIVE INSPECTION

DEPARTMENT OF AGRICULTURE
 4100

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
10	1	Desk, 30" x 60" - - -	\$ 140		
11	1	Chair, Jr. Executive -	70		
12	13	Mobile Radios - - -			
13	1	Radio Receiver - - -			
14	1	Poison Grain Mixer - -	400		
15	2	Grain Storage Bin - -			
16	1	Inspection Table - - -	167		
TOTAL FIXED ASSETS - - - - -			\$ 2 655	\$ 3 502	\$ 4 987
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 Costs Applied - - - - -			\$ (10 879)	\$ (23 005)	\$ (18 370)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$ (10 879)	\$ (23 005)	\$ (18 370)
TOTAL SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - - - - -			\$ 431 926	\$ 453 263	\$ 498 607
SERVICES RECEIVED - - - - -			\$	\$	\$ 77 299

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROTECTIVE INSPECTION

BUILDING INSPECTION DEPARTMENT
4250

Appointive: This department is responsible for the performance of the following services and activities:

1. Administration of building inspection activities for the unincorporated area and three incorporated cities; Del Mar, San Marcos and Vista..
2. Enforcement of the Zoning Ordinances and conditions of Special Use Permits.
3. Administration of street and highway naming and house numbering for the unincorporated area.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 368 129	\$ 368 129
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 320 726	\$ 343 265	\$ 368 129	\$ 368 129
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office - -	\$ 105	\$ 52	\$ 200	\$ 200
300	Memberships - - - - -	185	260	273	273
310	Office Supplies - - - - -	5 037	5 482	6 300	6 300
330	Rents and Leases - Equipment - - -		21	40	40
335	Small Tools and Instruments - - - -	2	40		
340	Special Departmental Expense - - - -	557	36		
346	Travel Expense - - - - -	974	457	1 200	1 200
347	Allowance for Employees' Automobiles	28 927	28 354	29 000	29 000
450	Minor Equipment and Books - - - - -		50	180	180
452	Stores Purchases - Unallocated - - -	123	40		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 35 910	\$ 34 792	\$ 37 193	\$ 37 193
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 328	\$ 1 087	\$ 395	\$ 395
No.	Quant.	Description	Amount		
1	3	Filing Cabinet 5-Drawers Legal Size - - - - -	\$ 300		
2	1	Drafting Table 34" x 60" - - - - -	95		
3	1	Mimeograph Machine, Electric - - - - -			
TOTAL FIXED ASSETS - - - - -		\$ 328	\$ 1 087	\$ 395	\$ 395
TOTAL BUILDING INSPECTION DEPARTMENT - - -		\$ 356 964	\$ 379 144	\$ 405 717	\$ 405 717
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 53 648

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROTECTIVE INSPECTION

LIVESTOCK INSPECTOR
4300

Appointive. The Livestock Department protects the health of livestock and fosters the livestock industry of San Diego County by providing for the control and eradication of infectious diseases, regulating corrals, stockyards and public feed yards, and insuring the sanitation of all plants and premises where livestock is kept or slaughtered through an intensive field inspection and laboratory testing program.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 156 935	\$ 156 935
102	Salaries and Wages - Nonpermanent - -			3 276	3 276
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 128 784	\$ 142 505	\$ 160 211	\$ 160 211
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - -	\$ 30	\$ 125	\$ 50	\$ 50
215	Communications - - - - -	21	19	40	40
230	Household Expense - - - - -	1 092	1 033	1 100	1 100
285	Maintenance - Equipment - Office - -	192	160	250	250
295	Medical, Dental and Laboratory Supplies - - - - -	3 340	3 432	3 700	3 700
300	Memberships - - - - -	45	50	55	55
310	Office Supplies - - - - -	2 040	1 203	1 450	1 450
315	Professional and Specialized Services - - - - -	128	446	250	250
335	Small Tools and Instruments - - - -	23	13		
340	Special Departmental Expense - - - -	1 767	1 312	1 200	1 200
346	Travel Expense - - - - -	682	734	1 200	1 200
347	Allowance for Employees' Automobiles	3 809	4 104	4 500	4 500
348	All Other Transportation - - - - -	134	3	30	30
450	Minor Equipment and Books - - - - -		236	175	175
452	Stores Purchases - Unallocated	21	156		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 13 324	\$ 13 026	\$ 14 000	\$ 14 000
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 143	\$ 1 203	\$ 1 125	\$ 1 125
No.	Quant.	Description	Amount		
1	1	Fluorescent Microscopy Equipment - - - - -	\$ 800		
2	1	Motor, 1/5 HP, Governed - - - - -	100		
3	1	Jar Culture Anaerobic - - - - -	75		
4	1	Bacteriological Filter - - - - -	100		
5		Cabinet, Wall Mounted			
6	1	Curtain, Ceiling Mount - - - - -	50		
TOTAL FIXED ASSETS - - - - -		\$ 1 143	\$ 1 203	\$ 1 125	\$ 1 125
TOTAL LIVESTOCK INSPECTOR - - - - -		\$ 143 251	\$ 156 734	\$ 175 336	\$ 175 336
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 31 052
SERVICES PERFORMED - - - - -					2 110

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROTECTIVE INSPECTION

SEALER OF WEIGHTS AND MEASURES
4400

Appointive. The primary function of this office is to see that equity prevails in all commercial transactions involving the determination of quantity. All weighing and measuring devices used in trade throughout the county are inspected regularly and systematically. Personnel of the office carry out all state laws relating to weights and measures, condemn or seize incorrect measuring devices, investigate complaints as to fraudulent devices or methods, and enforce any needed corrections by prosecution, if necessary.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 84 130	\$ 84 130
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 72 161	\$ 75 501	\$ 84 130	\$ 84 130
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - -	\$	\$ 31	\$	\$
215	Communications - - - - -		177	200	200
285	Maintenance - Equipment - Office - - -		56	100	100
300	Memberships - - - - -			28	28
310	Office Supplies - - - - -		657	592	925
330	Rents and Leases - Equipment - - - - -				
335	Small Tools and Instruments - - - - -		594	270	270
340	Special Departmental Expense - - - - -		43	200	200
345	Transportation and Travel - - - - -				
346	Travel Expense - - - - -		841	881	881
347	Allowance for Employees' Automobiles		4 223	3 001	5 717
348	All Other Transportation - - - - -		35	60	60
450	Minor Equipment and Books - - - - -			6	6
452	Stores Purchases - Unallocated		30		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 6 656	\$ 5 245	\$ 8 387	\$ 8 387
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 987	\$ 1 034	\$ 300	\$ 300
No.	Quant.	Description	Amount		
1	1	Set of Test Weights Consisting of 5 - 5- lb. 2 - 2-lb., 1 - 1- lb. & 1 Set of Frac- tional Weights and Case	\$ 250		
2	1	Set of Test Weights for Testing Pharmaceutical Balances, Consisting of both Apothecary and Metric Weights - - - - -	50		
TOTAL FIXED ASSETS - - - - -		\$ 987	\$ 1 034	\$ 300	\$ 300
TOTAL SEALER OF WEIGHTS AND MEASURES - - - - -		\$ 79 804	\$ 81 780	\$ 92 817	\$ 92 817
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 19 933

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC PROTECTION

Schedule 6
FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 PROTECTIVE INSPECTION

SAN DIEGO COUNTY
 GRAZING ADVISORY BOARD
 4450

Appointive. Six members, five of whom are lessees of federal grazing land in San Diego County and the Agricultural Commissioner who is ex officio. This body makes recommendations to the Board of Supervisors for range improvement projects and predatory animal control. This budget shows the appropriations available for these projects; the amount of the appropriations is related to the part of federal grazing lease fees which is returned to the County.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
OTHER CHARGES					
453	Contributions to Other Agencies - - -	\$ 1 800	\$	\$ 1 300	\$ 1 300
TOTAL OTHER CHARGES - - - - -		\$ 1 800	\$	\$ 1 300	\$ 1 300
TOTAL SAN DIEGO COUNTY GRAZING ADVISORY BOARD - - - - -		\$ 1 800	\$	\$ 1 300	\$ 1 300

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 OTHER PROTECTION

LOCAL AGENCY FORMATION COMMISSION
 4460

The San Diego Local Agency Formation Commission was created by the 1963 Session of the State Legislature. The five member commission represents the cities, the county and the general public. It has the responsibility of reviewing city incorporation, district formation, and city and district annexations to determine if they are logical and consistent with the continued growth and development of local government structure in San Diego County.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
346	Travel Expense - - - - -	\$	\$ 662	\$ 825	\$ 825
347	Allowance for Use of Employees' Automobiles - - - - -		101		
TOTAL SERVICES AND SUPPLIES - - - - -		\$	\$ 763	\$ 825	\$ 825
TOTAL LOCAL AGENCY FORMATION COMMISSION - - - - -		\$	\$ 763	\$ 825	\$ 825

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC PROTECTION

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 OTHER PROTECTION

RECORDER
 4500

Elective. Evidence of ownership of all land in the county and liens or encumbrances upon such land are based upon the records of the Recorder's office. He accepts for recordation or filing those documents, instruments, papers, and notices provided by state law to be recorded or filed; and the recorder also records marriages.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 165 604	\$ 165 604
102	Salaries and Wages - Nonpermanent - - -			2 539	2 539
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 149 721	\$ 154 353	\$ 168 143	\$ 168 143
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office - - -	\$ 642	\$ 1 090	\$ 500	\$ 500
300	Memberships - - - - -			25	25
310	Office Supplies - - - - -	16 131	18 319	20 822	20 822
330	Rents and Leases - Equipment - - - - -	28 724	26 684	26 676	26 676
345	Transportation and Travel - - - - -				
346	Travel Expense - - - - -	366	454	496	496
348	All Other Transportation - - - - -		36		
450	Minor Equipment and Books - - - - -		221	289	289
452	Stores Purchases - Unallocated - - - - -	33	33		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 45 896	\$ 46 837	\$ 48 808	\$ 48 808
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 764	\$ 1 613	\$ 8 875	\$ 8 875
No.	Quant.	Description	Amount		
1	2	Steno Desks - - - - -	\$ 320		
2	1	Executive Desk - - - - -	190		
3	1	Bench - - - - -			
4	5	Chairs - - - - -			
5	2	Fans - - - - -			
6	1	Table - - - - -	95		
7	1	Book Case - - - - -	70		
8	3	Costumers - - - - -			
9	3	Microfilm Readers - - - - -	1 200		
10	1	Microfilm Processor - - - - -	7 000		
11	1	Map Case - - - - -			
TOTAL FIXED ASSETS - - - - -		\$ 764	\$ 1 613	\$ 8 875	\$ 8 875
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (2 505)	\$ (2 968)	\$ (2 030)	\$ (2 030)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (2 505)	\$ (2 968)	\$ (2 030)	\$ (2 030)
TOTAL RECORDER - - - - -		\$ 193 876	\$ 199 835	\$ 223 796	\$ 223 796
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 37 675

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER PROTECTION

CORONER AND PUBLIC ADMINISTRATOR
4600

Elective. Investigates all violent deaths, deaths due to natural causes where decedent was not under the care of a physician, where attending physician was unable to explain cause of death, or where cause of death was questionable and reasonable doubt existed as to whether death was due to other than natural causes. Acts as ex officio Public Administrator and administers estates of deceased persons where there is a failure of heirs or other persons competent to act.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 370 816	\$ 370 816
102	Salaries and Wages - Nonpermanent - - -			4 164	4 164
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 315 495	\$ 345 071	\$ 374 980	\$ 374 980
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - -	\$ 22	\$	\$	\$
215	Communications - - - - -	296	509	750	750
275	Witness Fees and Expense - - - - -			25	25
285	Maintenance - Equipment - Office - - -	590	955	800	800
295	Medical, Dental and Laboratory Supplies - - - - -	11 615	14 231	16 500	16 500
300	Memberships - - - - -	50	50	40	40
310	Office Supplies - - - - -	5 581	6 706	7 400	7 400
315	Professional and Specialized Services - - - - -	13 220	15 664	19 340	19 340
320	Publications and Legal Notices - - - - -	1 800	1 830	1 800	1 800
330	Rents and Leases - Equipment - - - - -		77	10	10
340	Special Departmental Expense - - - - -	603	496	350	350
346	Travel Expense - - - - -	839	550	1 485	1 485
347	Allowance for Employees' Automobiles - - - - -	486	500		
348	All Other Transportation - - - - -	31	2		
450	Minor Equipment and Books - - - - -		282	400	400
452	Stores Purchases - Unallocated - - - - -	2	39		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 35 135	\$ 41 891	\$ 48 900	\$ 48 900
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 8 268	\$ 9 822	\$ 12 893	\$ 12 893
No.	Quant.	Description	Amount		
1	1	Desk, Steel, Executive - - -	\$ 140		
2	2	Chair, Jr.Executive, Posture - - - - -	140		
3	1	Chair, Executive, Rotary - - - - -	125		
4	1	Desk, Walnut 42 x 76 Tr.	221		
5	4	Chair, Side w/Arm Walnut	220		
6	1	File Cabinet, 4-Drawer Legal - - - - -	75		
7	1	Table, Walnut, 42 x 36 x 15 - - - - -	58		
8	1	Desk, Steel, T.W.60 x 30	160		
9	2	Typewriter, Electric	870		
10	7	Cameras,Polaroid M100 -	819		
11	1	Tape Recorder, Uher - -	300		
12	1	Embalming Machine - - -	325		
13	1	Scale - - - - -	90		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT
 CORONER AND PUBLIC ADMINISTRATOR
 4600
 (Continued)

FUNCTION
PUBLIC PROTECTION
ACTIVITY
OTHER PROTECTION

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
14	1	Press, Lab. Carver - - -	\$ 345			
15	1	Electrobalance - - -				
16	1	Mortar and Pestle - - -	55			
17	1	PH Meter - - -	550			
18	1	Spectrophotometer - - -	6 959			
19	1	Typewriter, Electric - - - - -	435			
20	1	Adding Machine 10-Key -	250			
21	5	Credenza, Steel, 60 x 20 - - - - -				
22	1	Filing Cabinet, 2-Drawer Legal - - - - -	60			
23	1	Desk, Steel, Executive -	140			
24	1	Desk, Walnut 48 x 84 Tr - - - - -	221			
25	1	Filing Cabinet, 3-Drawer Legal - - - - -	75			
26	1	Chair, Posture, Executive Steel - - - - -	85			
27	1	Receipt Machine, Electric Receipt Container - -	175			
TOTAL FIXED ASSETS - - - - -			\$ 8 268	\$ 9 822	\$ 12 893	\$ 12 893
TOTAL CORONER AND PUBLIC ADMINISTRATOR - - - - -			\$ 358 898	\$ 396 784	\$ 436 773	\$ 436 773
SERVICES RECEIVED - - - - -			\$	\$	\$	\$ 72 395

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER PROTECTION

CHIEF ADMINISTRATIVE OFFICER -
UNIFIED SAN DIEGO COUNTY
CIVIL DEFENSE AND DISASTER ORGANIZATION
4700

The Unified Civil Defense Organization was established by a contractual agreement between the county and eleven incorporated cities to provide for the preparation and carrying out of plans for the protection of persons and property within the county in the event of an enemy attack or a natural disaster. Under the terms of the agreement the county maintains a staff for the development of a county-wide disaster plan; the recruitment and training of volunteers and public employees for civil defense duties; the maintenance of a county-wide inventory of equipment and supplies for civil defense purposes; and assistance to the contracting cities in the various phases of civil defense planning.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 102 276	\$ 102 276
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 89 803	\$ 95 224	\$ 102 276	\$ 102 276
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$	\$ 24	\$	\$
215	Communications - - - - -	6 999	7 974	8 323	8 323
230	Household Expense - - - - -	77	36		
285	Maintenance - Equipment - Office - -	658	863	470	470
290	Maintenance - Structures, Improvements and Grounds - - - - -	15	2 958		
300	Memberships - - - - -	244	159	93	93
310	Office Supplies - - - - -	6 262	5 594	4 215	4 215
315	Professional and Specialized Services	1 628	5 114	3 000	3 000
325	Rents and Leases - Structures, Improvements and Grounds - - - - -	7 500	7 500	7 500	7 500
330	Rents and Leases - Equipment - - - - -	129	108	122	122
335	Small Tools and Instruments - - - - -	92	17		
340	Special Departmental Expense - - - - -	8 234	6 612	3 800	3 800
346	Travel Expense - - - - -	2 237	1 675	3 050	3 050
348	All Other Transportation - - - - -	5	40	50	50
350	Utilities - - - - -		21		
450	Minor Equipment and Books - - - - -		213	766	766
452	Stores Purchases - Unallocated - - -	119	12		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 34 199	\$ 38 920	\$ 31 389	\$ 31 389
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 5 150	\$ 2 128	\$ 2 255	\$ 2 255
No.	Quant.	Description	Amount		
1	1	Portable Floodlight - -	\$ 190		
2	1	Oxygen Breathing Apparatus - - - - -	200		
3	1	Portopower Rescue Set -	175		

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC PROTECTION

Schedule 6
FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 OTHER PROTECTION

CHIEF ADMINISTRATIVE OFFICER -
 UNIFIED SAN DIEGO COUNTY
 CIVIL DEFENSE AND DISASTER ORGANIZATION
 4700

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
4	1	Typewriter, 21" Electric	\$ 490		
5	1	Projector, 35 MM Film Strip	200		
6	1	Lot Surplus Property	1 000		
TOTAL FIXED ASSETS			\$ 5 150	\$ 2 128	\$ 2 255
TOTAL CHIEF ADMINISTRATIVE OFFICER UNIFIED SAN DIEGO COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION			\$ 129 152	\$ 136 272	\$ 135 920
SERVICES RECEIVED			\$	\$	\$ 37 482

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 COUNTY FISH & GAME PROPAGATION-1210
 BUDGET UNIT

ACTIVITY
 OTHER PROTECTION

FISH AND GAME COMMISSION
 4800

Appointed body. Acts in an advisory capacity to the Board of Supervisors. Its main function is to advise on the best methods for the propagation and protection of fish and game. Expenditures for this program are charges against funds received as the county's share of fines, levied for violations of the Fish and Game Code.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office - - -	\$ 64	\$	\$	\$
290	Maintenance - Structures, Improvements and Grounds - - - - -	400	980	3 500	3 500
315	Professional and Specialized Services - - - - -	1 908	8	3 000	3 000
346	Travel Expense - - - - -			400	400
450	Minor Equipment and Books - - - - -				
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 2 372	\$ 988	\$ 6 900	\$ 6 900
OTHER CHARGES					
453	Contributions to Other Agencies - - -	\$ 5 200	\$ 5 300	\$ 8 300	\$ 8 300
TOTAL OTHER CHARGES - - - - -		\$ 5 200	\$ 5 300	\$ 8 300	\$ 8 300
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 31	\$	\$ 890	\$ 890
No.	Quant.	Description	Amount		
1	1	16MM Movie Projector - - - - -	\$ 590		
2	1	Walkie Talkie Communication Set - - -	300		
TOTAL FIXED ASSETS - - - - -		\$ 31	\$	\$ 890	\$ 890
TOTAL FISH AND GAME COMMISSION - - - - -		\$ 7 603	\$ 6 288	\$ 16 090	\$ 16 090

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER PROTECTION

PLANNING DEPARTMENT
4900

Appointive. Seven-man Planning Commission, appointed by Board of Supervisors, appoints Planning Director. The Planning Department is responsible for preparation of a master plan for the physical development of the County. This plan includes coordinated county-wide and community plans for land use, highways, recreation, public buildings, public services and conservation which are presented to the Board of Supervisors through the Planning Commission. Related duties include subdivision control, zoning and zoning administration, and making recommendations on proposed new roads, street closings, tree plantings, tree removals, public land acquisition or sale, and other planning matters referred to the department by the Board of Supervisors.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 394 554	\$ 373 480
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 317 922	\$ 325 370	\$ 394 554	\$ 373 480
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office - -	\$ 252	\$ 328	\$ 250	\$ 250
295	Medical, Dental and Laboratory Supplies - - - - -	3	3		
300	Memberships - - - - -	175	185	185	185
310	Office Supplies - - - - -	14 022	11 413	16 525	14 500
315	Professional and Specialized Services - - - - -	104	58		
320	Publications and Legal Notices - - -	1 362	1 323	1 200	1 200
330	Rent and Leases - Equipment - - - -	220	62		
340	Special Departmental Expense - - - -	144	63		
345	Transportation and Travel - - - - -				
346	Travel Expense - - - - -	1 597	1 850	2 087	2 087
347	Allowance for Employees' Automobiles	576	647	1 113	1 113
348	All Other Transportation - - - - -	2			
450	Minor Equipment and Books - - - - -		552	793	493
452	Stores Purchases - Unallocated - - -	43	43		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 18 500	\$ 16 527	\$ 22 153	\$ 19 828
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 5 008	\$ 3 612	\$ 2 350	\$ 550
No.	Quant. Description	Amount			
1	1 Roller Shelf Unit - - - -	\$			
2	2 Typewriter Desks - - - -	340			
3	1 Service Unit - - - - -				
4	3 Chairs, Jr. Executive Posture, Steel - - - -	210			
TOTAL FIXED ASSETS - - - - -		\$ 5 008	\$ 3 612	\$ 2 350	\$ 550
TOTAL PLANNING DEPARTMENT - - - - -		\$ 341 430	\$ 345 509	\$ 419 057	\$ 393 858
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 56 449

**FUNCTION
ROADS**

Total Appropriations \$7,664,170

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
ROADS

FUND
ROAD-1130
BUDGET UNIT

ACTIVITY
ADMINISTRATION

ROAD DEPARTMENT

Appointive. The County Surveyor is also Road Commissioner. This budget provides for the Road Commissioner's functions and includes the costs of construction and maintenance of county roads and bridges and the acquisition of the necessary rights of way and easements. The engineering and design for the construction of roads and bridges is a function of the County Surveyor and is included in the County Surveyor's appropriation. However, the costs of road engineering and design are charged by the Surveyor to the Road Department.

ADMINISTRATION AND ENGINEERING
5000

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 280 311)	\$ 314 826	\$ 314 826
102	Salaries and Wages - Nonpermanent - - - -		)	8 991	8 991
160	Retirement - C.E.R.S. - - - - -		32 671	33 100	33 100
165	Retirement - O.A.S.D.I. - - - - -		2 277	5 900	5 900
170	Employee Group Insurance - - - - -		5 136	2 450	2 450
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 277 255	\$ 320 395	\$ 365 267	\$ 365 267
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 2 655	\$ 333	\$ 2 500	\$ 2 500
225	Food - - - - -		406		
230	Household Expense - - - - -		514		
245	Insurance - Workman's Compensation - - - -	121		200	200
280	Maintenance - Equipment - Automotive - - -	14 739			
285	Maintenance - Equipment - Office - - - -	7 016	4 014	1 400	1 400
295	Medical, Dental and Laboratory Supplies - - - - -	2 138	2 768	2 800	2 800
300	Memberships - - - - -	32	277	60	60
310	Office Supplies - - - - -	8 320	14 708	12 500	12 500
315	Professional and Specialized Services - - -	76 673	25 928	4 700	4 700
320	Publications and Legal Notices - - - -	2	43		
325	Rents and Leases - Structures, Improvements and Grounds - - - - -	4 176	17 820	30 500	30 500
330	Rents and Leases - Equipment - - - - -	2 784	54 164	51 000	51 000
335	Small Tools and Instruments - - - - -	21	88		
340	Special Departmental Expense - - - - -	5	1 273		
346	Travel Expense - - - - -	2 876	1 874	6 300	6 300
347	Allowance for Employees' Automobiles - - -	268		120	120
348	All Other Transportation - - - - -	1 094	748	12 000	12 000
450	Minor Equipment and Books - - - - -		1 093	1 000	1 000
452	Stores Purchases - Unallocated - - - - -	115	8		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 123 035	\$ 126 059	\$ 125 080	\$ 125 080
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 20 307	\$ 20 231	\$ 39 605	\$ 39 605
No.	Quant.	Description	Amount		
1	Lot	Laboratory Equipment - - -	\$ 14 295		
2	1	Typewriter, Electric 17"	460		
3	1	Walnut Bookcase, Sectional - - - - -	150		
4	1	Steel File, 10-Drawer Card Size, w/File Dolly, M1935 - - - - -	200		
5	Lot	Misc. Office Furniture Equipment & Machines - - -	1 500		
6	1	X-Y Plotter - - - - -	23 000		
TOTAL FIXED ASSETS - - - - -		\$ 20 307	\$ 20 231	\$ 39 605	\$ 39 605
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (295 597)	\$ (300)	\$ (10 000)	\$ (10 000)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (295 597)	\$ (300)	\$ (10 000)	\$ (10 000)
TOTAL ROAD DEPARTMENT - ADMINISTRATION AND ENGINEERING - - - -		\$ 125 000	\$ 466 385	\$ 519 952	\$ 519 952

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
ROADS

FUND
ROAD-1130
BUDGET UNIT

ACTIVITY
CONSTRUCTION AND MAINTENANCE

ROAD DEPARTMENT
MAINTENANCE AND CONSTRUCTION
5030

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 1 715 014)	\$ 1 816 550	\$ 1 816 550
102	Salaries and Wages Nonpermanent - - - -		)	21 168	21 168
160	Retirement - C.E.R.S. - - - - - - - -		204 099	195 576	195 576
165	Retirement - O.A.S.D.I. - - - - - - - -		38 438	44 700	44 700
170	Employees' Group Insurance - - - - - - - -		18 016	18 700	18 700
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - - -		\$ 1 777 107	\$ 1 975 567	\$ 2 096 694	\$ 2 096 694
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - - -	\$	\$ 113	\$	\$
215	Communications - - - - - - - - - - - - -		59 749	35 000	35 000
225	Food - - - - - - - - - - - - - - - - - -		550		
230	Household Expense - - - - - - - - - - - -		454		
245	Insurance - Workman's Compensation - - - -		27 748	29 000	29 000
250	Insurance - County Property - - - - - - - -		2 815	8 000	8 000
255	Insurance - Public Liability - - - - - - - -		4 715	2 000	2 000
280	Maintenance Equipment - Automotive - - - -		1 830		
285	Maintenance Equipment - Office - - - - - -		1 271		
290	Maintenance - Structures, Improvements and Grounds - - - - - - - -	100 000	2 543 269	2 405 380	2 405 380
310	Office Supplies - - - - - - - - - - - - - -		5 314	2 500	2 500
315	Professional and Specialized Services - - - - - - - - - - - - - - - - - -		636 593	700 000	700 000
330	Rents and Leases - Equipment - - - - - - - -	122 925	1 030 157	989 500	989 500
335	Small Tools and Instruments - - - - - - - -		925	1 000	1 000
340	Special Departmental Expense - - - - - - - -		164 434	93 265	93 265
347	Allowance for Employees' Automobiles - - - -		260	500	500
348	All Other Transportation - - - - - - - - - -		29	8 500	8 500
350	Utilities - - - - - - - - - - - - - - - - - -		29 836	30 000	30 000
450	Minor Equipment and Books - - - - - - - - -		601	2 000	2 000
452	Stores Purchases - Unallocated - - - - - - -	42	34		
478	Maintenance and Repair - Roads and Bridges - - - - - - - - - - - - -	1 857 796			
488	Construction of Roads and Bridges - - - - -	2 662 389			
495	Undistributed Costs - - - - - - - - - - - -	2 990 872			
TOTAL SERVICES AND SUPPLIES - - - - - - - -		\$ 7 734 024	\$ 4 510 697	\$ 4 306 645	\$ 4 306 645
OTHER CHARGES					
465	Rights of Way - - - - - - - - - - - - - - -	\$ 51 233	\$ 128 242	\$ 50 000	\$ 50 000
466	Rights of Way - Fee Title - - - - - - - - -		596 354	993 400	993 400
467	Taxes and Assessments - - - - - - - - - - -		15 072		
TOTAL OTHER CHARGES - - - - - - - - - - - -		\$ 51 233	\$ 739 668	\$ 1 043 400	\$ 1 043 400

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
ROADS

FUND
ROAD-1130
BUDGET UNIT

ACTIVITY
CONSTRUCTION AND MAINTENANCE

ROAD DEPARTMENT
MAINTENANCE AND CONSTRUCTION
5030

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 45 901	\$ 33 359	\$ 13 400	\$ 13 400
No.	Quant. Description	Amount			
1	2 Punch Tape Type Traffic Counters - - - - -	\$ 1 400			
2	Lot Radio Equipment - - - - -	3 000			
3	Lot Road Station Equipment - - - - -	3 000			
4	Lot Road Division Headquarters and Station Office Equipment and Furniture -	3 000			
5	Lot Micro-wave Test Equipment - - - - -	3 000			
520	LAND - - - - -	906 489	41 600		
530	STRUCTURES AND IMPROVEMENTS - - - - -	231 842	239 919	193 500	193 500
1	Jamacha Division Headquarters and Alpine, Lakeside and Valley Center Road Station - - - - -				
TOTAL FIXED ASSETS - - - - -		\$ 1 184 232	\$ 314 878	\$ 206 900	\$ 206 900
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (4 557 840)	\$ (1 004 661)	\$ (509 421)	\$ (509 421)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (4 557 840)	\$ (1 004 661)	\$ (509 421)	\$ (509 421)
TOTAL ROAD DEPARTMENT - MAINTENANCE AND CONSTRUCTION - - - - -		\$ 6 188 756	\$ 6 536 149	\$ 7 144 218	\$ 7 144 218

**FUNCTION
HEALTH
AND
SANITATION**

Total Appropriations \$5,409,770

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

<u>FUNCTION</u>	<u>FUND</u>	<u>ACTIVITY</u>
HEALTH AND SANITATION	GENERAL-1001 BUDGET UNIT	HEALTH

DEPARTMENT OF PUBLIC HEALTH
 ADMINISTRATION
 5100

Appointive:
 The Department of Public Health enforces all statutes, rules and regulations, orders and ordinances pertaining to public health in San Diego County. These are determined by enactments of the Legislature, State Board of Health, Director of Public Health, Board of Supervisors and City Councils. The department serves all incorporated cities as well as the unincorporated area through a series of basic health agreements. The department also provides school health services on a contractual basis to forty-five school districts. The department program includes the six basic public health services required by the Health and Safety Code: Communicable Disease Control, Environmental Sanitation, Maternal and Child Health, Public Health Laboratory, Vital Statistics and Health Education, as well as an Industrial Hygiene-Air Pollution Control Program. The Board of Public Health is an advisory board to the Director of Public Health and the Board of Supervisors.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 2 136 622	\$ 2 136 622
102	Salaries and Wages - Nonpermanent - - - -			15 094	15 094
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 1 904 289	\$ 1 973 300	\$ 2 151 716	\$ 2 151 716

SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 11 591	\$ 13 199	\$ 18 745	\$ 18 745
210	Clothing and Personal Supplies - - - -	130	356	400	400
215	Communications - - - - -	320	292	600	600
230	Household Expense - - - - -	3 775	5 617	4 550	4 550
280	Maintenance - Equipment -				
	Automotive - - - - -	272	1 935		
285	Maintenance - Equipment - Office - - - -	5 210	6 710	5 147	5 147
290	Maintenance - Structures, Improvements and Grounds - - - - -	847	154	750	750
295	Medical, Dental and Laboratory Supplies - - - - -	49 908	50 060	62 145	62 145
300	Memberships - - - - -	618	610	123	123
310	Office Supplies - - - - -	27 182	22 642	25 736	25 736
315	Professional and Specialized Services - - - - -	7 200	6 000	6 000	6 000
330	Rents and Leases - Equipment - - - - -	2 556	3 932	3 966	3 966
335	Small Tools and Instruments - - - - -	264	259	500	500
340	Special Departmental Expense - - - - -	2 368	3 418	3 595	3 595
346	Travel Expense - - - - -	2 119	1 930	3 500	3 500
347	Allowance for Employees' Automobiles -	95 946	95 565	102 549	102 549
348	All Other Transportation - - - - -	585	767	476	476
450	Minor Equipment and Books - - - - -		415	567	567
452	Stores Purchases - Unallocated - - - - -	24	435		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 210 915	\$ 214 296	\$ 239 349	\$ 239 349

FIXED ASSETS					
No.	Quant.	Description	Amount		
510		EQUIPMENT - - - - -	\$ 6 221	\$ 2 932	\$ 17 057
1	1	Tonometer - - - - -	\$ 60		
2	1	Chart Projector - - - - -	275		
3	1	Amphibious Track - - - - -			
		Vehicle w/Trailer - - - - -	8 775		
4	1	Field Test Kit - - - - -	101		
5	1	Microfilm Viewer - - - - -	364		
6	1	Reader-Printer - - - - -	1 110		
7	2	Table - - - - -	180		
8	1	File-Microfilm - - - - -	230		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 HEALTH AND SANITATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HEALTH

DEPARTMENT OF PUBLIC HEALTH
 ADMINISTRATION
 5100
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
9	1	Typewriter Manual 15" - - - - -	\$ 220			
10	1	Lens, Camera - - - - -	437			
11	1	Tack Board - - - - -	150			
12	1	Air Pollution Equipment - - - - -	1 500			
13	1	Vortex Mixer - - - - -	160			
14	1	Purity Meter - - - - -	104			
15	1	Centrifuge - - - - -	806			
16	1	Viewer - - - - -	1 235			
17	1	Soliscopes - - - - -	175			
18	1	Overhead Film Dryer - -	650			
19	1	Cassette Holder - - - -	145			
20	5	Cassettes - - - - -	380			
TOTAL FIXED ASSETS - - - - -			\$ 6 221	\$ 2 932	\$ 17 057	\$ 17 057
TOTAL DEPARTMENT OF PUBLIC HEALTH - ADMINISTRATION - - - -			\$ 2 121 425	\$ 2 190 528	\$ 2 408 122	\$ 2 408 122
SERVICES RECEIVED - - - - -			\$	\$	\$	\$ 343 011

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 HEALTH AND SANITATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HEALTH

DEPARTMENT OF PUBLIC HEALTH
 SPECIAL HEALTH SERVICES
 5120

Provides for the operation of an intensified Child Health program, a Senior Citizens Health Education program and a Chronic Disease Service program by the Health Department. The costs of conducting these programs are fully reimbursed by funds received from the state.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 58 752	\$ 58 752
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$	\$ 32 733	\$ 58 752	\$ 58 752
SERVICES AND SUPPLIES					
295	Medical, Dental and Laboratory Supplies - - - - -	\$	\$ 4 343	\$ 3 228	\$ 3 228
310	Office Supplies - - - - -		547	1 100	1 100
347	Allowance for Employees' Automobiles -		1 038	3 300	3 300
452	Stores Purchases - Unallocated - - - -		18		
TOTAL SERVICES AND SUPPLIES - - - - -		\$	\$ 5 946	\$ 7 628	\$ 7 628
TOTAL DEPARTMENT OF PUBLIC HEALTH SPECIAL HEALTH SERVICES - - - - -		\$	\$ 38 679	\$ 66 380	\$ 66 380
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 12 466

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
HEALTH AND SANITATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
HEALTH

DEPARTMENT OF PUBLIC HEALTH
RODENT CONTROL
5130

Provides for the conduct of special rodent control services to the City of San Diego on a contract basis. The costs, including administrative overhead, retirement, and compensation insurance, are completely reimbursed by the city.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 26 832	\$ 26 832
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 24 294	\$ 25 655	\$ 26 832	\$ 26 832
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 478	\$ 456	\$ 600	\$ 600
210	Clothing and Personal Supplies - - -			50	50
215	Communications - - - - -	66	66	60	60
285	Maintenance - Equipment - Office - -	3	5		
310	Office Supplies - - - - -	41	18	140	140
335	Small Tools and Instruments - - - - -		42	20	20
347	Allowance for Employees' Automobiles	1 426	1 558	1 750	1 750
348	All Other Transportation - - - - -		3		
452	Stores Purchases - Unallocated - - -	3	22		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 2 017	\$ 2 170	\$ 2 620	\$ 2 620
TOTAL DEPARTMENT OF PUBLIC HEALTH - RODENT CONTROL - - - - -		\$ 26 311	\$ 27 825	\$ 29 452	\$ 29 452
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 14 493

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
HEALTH AND SANITATION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
HEALTH

DEPARTMENT OF PUBLIC HEALTH
ALCOHOLIC REHABILITATION PROGRAM
5160

Provides for a special alcoholic rehabilitation program conducted for the City of San Diego. The costs, including administrative overhead, retirement and compensation insurance are completely reimbursed by the city.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - -	\$	\$	\$ 77 204	\$ 77 204
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 60 567	\$ 65 054	\$ 77 204	\$ 77 204
SERVICES AND SUPPLIES					
210	Clothing and Personal Expense - - - -	\$ 4	\$	\$	\$
230	Household Expense - - - - -	90	108	100	100
285	Maintenance - Equipment - Office - - -	80	155	75	75
295	Medical, Dental and Laboratory Supplies - - - - -	2 459	2 232	2 545	2 545
310	Office Supplies - - - - -	475	514	460	460
347	Allowance for Employees' Automobiles			400	400
450	Minor Equipment and Books - - - - -		14		
452	Stores Purchases - Unallocated	4	2		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 3 112	\$ 3 025	\$ 3 580	\$ 3 580
TOTAL DEPARTMENT OF PUBLIC HEALTH - ALCOHOLIC REHABILITATION PROGRAM - -		\$ 63 679	\$ 68 079	\$ 80 784	\$ 80 784
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 10 832

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
HEALTH AND SANITATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
HEALTH

DEPARTMENT OF MEDICAL INSTITUTIONS
COMMUNITY MENTAL HEALTH
5200

Provides for Community Mental Health Services as authorized by the Short-Doyle Act. Under the act the state will reimburse the county for up to one-half the cost of providing the authorized mental health services which include Inpatient Psychiatric, Outpatient Clinical, Rehabilitation, Consultation, and Information and Education.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 34 297	\$ 34 297
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 26 358	\$ 61 008	\$ 34 297	\$ 34 297
SERVICES AND SUPPLIES					
315	Professional and Specialized Services - - - - -	\$	\$	\$ 59 148	\$ 59 148
325	Rents and Leases - Structures, Improvements and Grounds - - - - -		254		
346	Travel Expense - - - - -		110	529	529
347	Allowance for Employees' Automobiles - - - - -	310	334		
450	Minor Equipment and Books - - - - -		786	320	320
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 310	\$ 1 484	\$ 59 997	\$ 59 997
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 5 344	\$ 1 451	\$ 1 451
No.	Quant.	Description	Amount		
1	1	Printing Calculator, 12-Col. Elec., Automatic -	\$ 620		
2	3	Desk, Wood, Walnut 30" x 60" - - - - -	432		
3	3	Bookcase, Wood, Walnut 36" x 18" x 29" - - - - -	195		
4	3	Chair, Jr., Executive, Wood, Walnut - - - - -	204		
TOTAL FIXED ASSETS - - - - -		\$	\$ 5 344	\$ 1 451	\$ 1 451
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - COMMUNITY MENTAL HEALTH - - - - -		\$ 26 668	\$ 67 836	\$ 95 745	\$ 95 745
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 1 111 992

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
HEALTH AND SANITATION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
SANITATION

DEPARTMENT OF PUBLIC WORKS
SANITATION-REFUSE DISPOSAL
5470

Covers the cost of operating 22 refuse disposal areas, including 6 sanitary landfills, serving the unincorporated areas of the county, all of the small incorporated cities of the county, and a portion of the City of San Diego.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 230 412	\$ 230 412
102	Salaries and Wages - Nonpermanent - - - -			2 865	2 865
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$	\$ 203 769	\$ 233 277	\$ 233 277
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$	\$ 186	\$ 420	\$ 420
280	Maintenance - Equipment - Automotive - - - -		13 156	13 240	13 240
285	Maintenance - Equipment - Office - - - -			100	100
290	Maintenance - Structures, Improvements and Grounds - - - -	188 954	26 533	18 863	18 863
295	Medical, Dental and Laboratory Supplies - - - -		82		
310	Office Supplies - - - -		913	1 000	1 000
315	Professional and Specialized Services - - - -		2 875	3 580	3 580
335	Small Tools and Instruments - - - -		1 161	1 250	1 250
346	Travel Expense - - - -		106	237	237
350	Utilities - - - -		2 943	3 050	3 050
452	Stores Purchases - Unallocated - - - -		815		
TOTAL SERVICES AND SUPPLIES - - - -		\$ 188 954	\$ 48 770	\$ 41 740	\$ 41 740
FIXED ASSETS					
510	EQUIPMENT - - - -	\$	\$ 91 759	\$ 94 904	\$ 94 904
No.	Quant.	Description	Amount		
1	1	Motor Grader - - - -	\$		
2	2	Ripper Attachment - - - -	10 660		
3	1	Scraper - - - -	41 404		
4	1	Sheepsfoot Roller - - - -	2 000		
5	1	Sprayer - - - -	416		
6	5	Tractor - - - -	40 424		
TOTAL FIXED ASSETS		\$	\$ 91 759	\$ 94 904	\$ 94 904
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - -	\$	\$ (3 296)	\$ (1 930)	\$ (1 930)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - -		\$	\$ (3 296)	\$ (1 930)	\$ (1 930)
TOTAL DEPARTMENT OF PUBLIC WORKS - SANITATION - REFUSE DISPOSAL - - - -		\$ 188 954	\$ 341 002	\$ 367 991	\$ 367 991
SERVICES RECEIVED - - - -		\$	\$	\$	\$ 68 465

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
HEALTH AND SANITATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
SANITATION

DEPARTMENT OF SPECIAL DISTRICT SERVICES
5480

Appointive.

The primary responsibilities of this department are:

1. Administration and accounting for special districts under the control and supervision of the Board of Supervisors.
2. Engineering and rights-of-way services for 1911 Act (sewer) and Sanitation District Projects.
3. Operation and maintenance of sewer treatment plants, sewer lines and pump stations for special districts.
4. Operation and maintenance of lighting, lighting maintenance and maintenance districts.
5. Flood control work and drainage maintenance.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 914 929	\$ 914 929
102	Salaries and Wages - Nonpermanent - - - -			144 635	144 635
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 499 300	\$ 862 041	\$ 1 059 564	\$ 1 059 564
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$ 611	\$ 1 570	\$ 1 200	\$ 1 200
215	Communications - - - - -		191	200	200
230	Household Expense - - - - -	23	744	600	600
280	Maintenance - Equipment - Automotive - -	7 141	12 796	12 000	12 000
285	Maintenance - Equipment - Office - - - -	314	1 125	1 575	1 575
290	Maintenance - Structures, Improvements and Grounds - - - - -	79 606	51 326	69 215	69 215
291	Major Maintenance Projects - - - - -	57 963			
295	Medical, Dental and Laboratory Supplies - - - - -	203	450	125	125
300	Memberships - - - - -	71	200	345	345
310	Office Supplies - - - - -	10 850	25 236	29 125	29 125
315	Professional and Specialized Services - - - - -	6 417	33 902	104 675	104 675
320	Publications and Legal Notices - - - - -		187		
330	Rents and Leases - Equipment - - - - -	1 131	14 502	23 075	23 075
335	Small Tools and Instruments - - - - -	2 529	4 266	7 500	7 500
340	Special Departmental Expense - - - - -	245	1 487	3 200	3 200
346	Travel Expense - - - - -	541	1 859	3 970	3 970
347	Allowance for Employees' Automobiles - -	5 910	10 932	18 865	18 865
348	All Other Transportation - - - - -	193	68	45	45
350	Utilities - - - - -	91			
450	Minor Equipment and Books - - - - -		754	1 560	1 560
452	Stores Purchases - Unallocated - - - - -	29	98		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 173 868	\$ 161 693	\$ 277 275	\$ 277 275
OTHER CHARGES					
465	Rights of Way - - - - -	\$ 430	\$ 146 190	\$	\$
470	Special District Expense - - - - -	878	401 145		
TOTAL OTHER CHARGES - - - - -		\$ 1 308	\$ 547 335	\$	\$

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
HEALTH AND SANITATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
SANITATION

DEPARTMENT OF SPECIAL DISTRICT SERVICES
5480

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 2 222	\$ 18 652	\$ 33 137	\$ 33 137
No.	Quant. Description	Amount			
1	1 Adding Machine, Tape Record - - - - -	\$ 450			
2	Adding Machine 10-Key Electric - - - - -				
3	1 Accounting Machine, NCRA (Used)	1 500			
4	1 Backhoe - - - - -	14 000			
5	Bin, Metal - - - - -				
6	4 Bookcase - - - - -	525			
7	1 Camera - - - - -	75			
8	2 Cabinet, Storage - - - - -	180			
9	1 Calculator, Pr. Victor - - - - -	625			
10	9 Chair, Executive - - - - -	810			
11	1 Cement Mixer, Portable, Powered - - - - -	420			
12	Compressor, Mobile - - - - -				
13	11 Crest Stage Gauge - - - - -	710			
14	1 Crave & Meter Assembly - - - - -	225			
15	9 Desk, Executive 36 x 60 - - - - -	1 575			
16	1 Desk, Drafting - - - - -	175			
17	1 Desk Typist w/Typewriter Extension - - - - -	250			
18	1 Equipment Box for Carry- all Veh. #1133 - - - - -	117			
19	4 File Cabinet, 2-Drawer - - - - -	240			
20	Horizontal Earth- Auger Drill - - - - -				
21	1 Hammer, Drop Attachment - - - - -	2 500			
22	2 PH Meter, Pocket - - - - -	265			
23	1 Plat Book File - - - - -	200			
24	1 Pump, Sludge, Portable - - - - -	615			
25	2 Rail Road Curve - - - - -	220			
26	2 Recorder, Portable - - - - -	250			
27	2 Sample Splitter - - - - -	130			
28	1 Sewer Tap Machine - - - - -	2 400			
29	2 Solution Balance 20kg - - - - -	240			
30	2 Sand Volume Apparatus - - - - -	350			
31	2 Stove, Trailer Type - - - - -	350			
32	Sump Pump, Submersible - - - - -				
33	1 Saw, Concrete, Portable - - - - -	420			
34	1 Saw, Portable 7 1/2" - - - - -	55			
35	Table, Metal, 36 x 60 - - - - -				
36	1 Tractor Trailer - - - - -	1 250			
37	1 Typewriter, Electric 21" Carriage - - - - -	490			
38	2 Typewriter, Electric 16" Carriage - - - - -	900			
39	14 Water Tank - - - - -	625			

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
HEALTH AND SANITATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
SANITATION

DEPARTMENT OF SPECIAL DISTRICT SERVICES
5480

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
530	STRUCTURES AND IMPROVEMENTS - - - - -	\$	\$ 15	\$ 1 011 250	\$ 1 011 250
No. Quant.	Description	Amount			
	Project B-241 Agua Buena Flood Control (State) - - - - -	\$ 579 750			
	Project B-242 Agua Buena Flood Control (Federal)	402 000			
	Vista Area Watershed Project - - - - -	29 500			
TOTAL FIXED ASSETS - - - - -		\$ 2 222	\$ 18 667	\$ 1 044 387	\$ 1 044 387
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (33 198)	\$ (19 508)	\$ (19 930)	\$ (19 930)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (33 198)	\$ (19 508)	\$ (19 930)	\$ (19 930)
TOTAL DEPARTMENT OF SPECIAL DISTRICT SERVICES - - - - -		\$ 643 500	\$ 1 570 228	\$ 2 361 296	\$ 2 361 296
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 248 786

**FUNCTION
PUBLIC
ASSISTANCE**

Total Appropriations \$53,623,755

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
ADMINISTRATION

DEPARTMENT OF PUBLIC WELFARE
ADMINISTRATION
5500

Appointive: The functions of the County Welfare Department are:

1. To administer public assistance in conformity with state and local regulations on the basis of eligibility; conduct a rehabilitation program for recipients of aid and make referrals to other resources and services where appropriate. (See General Relief and State, Federal and County Aid appropriations for aid provided.)
2. To administer state and local programs specially organized for the care or protection of children. These services include adoptions; child welfare services; licensing foster and boarding homes; and crippled children's services. The Board of Welfare is an advisory board to the Board of Supervisors and the Director of Public Welfare.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 5 796 395	\$ 5 796 395
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 3 791 085	\$ 4 439 100	\$ 5 796 395	\$ 5 796 395
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$ 37	\$ 20		
215	Communications - - - - -	56 843	69 664	81 890	81 890
230	Household Expense - - - - -	128	7		
245	Insurance - Workman's Compensation - -		3 891		
285	Maintenance - Equipment - Office - - -	5 299	6 214	7 578	7 578
295	Medical, Dental and Laboratory Supplies - - - - -	12	29		
300	Memberships - - - - -	370	350	720	720
310	Office Supplies - - - - -	45 336	62 995	56 870	56 870
315	Professional and Specialized Services - - - - -	54 373	77 906	76 929	76 929
330	Rents and Leases - Equipment - - - - -	251	2 414	3 000	3 000
340	Special Departmental Expense - - - - -	8 373	9 055	69 785	69 785
346	Travel Expense - - - - -	5 617	5 760	6 500	6 500
347	Allowance for Employees' Automobiles -	42 857	52 259	55 880	55 880
348	All Other Transportation - - - - -	228	263	275	275
350	Utilities - - - - -	13 553	20 914	28 080	28 080
450	Minor Equipment and Books - - - - -		11 028	4 431	4 431
452	Stores - Purchases - Unallocated - - -	772	344		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 234 049	\$ 323 113	\$ 391 938	\$ 391 938
FIXED ASSETS					
ADMINISTRATION:					
510	EQUIPMENT - - - - -	\$ 31 578	\$ 68 033	\$ 33 186	\$ 33 186

No.	Quant.	Description	Amount
1	49	Desk - - - - -	\$ 6 755
2	6	Chair - - - - -	420
3	30	File Cabinet - - - - -	2 500
4	16	Dictating/Transcribing Machines - - - - -	3 840
5	16	Typewriter - - - - -	7 200
6	4	Bookcase - - - - -	280
7	6	Adding Machine - - - - -	2 520
8	3	Table - - - - -	270
9	1	Microfilm Reader - - - - -	
10	1	Movie Projector - - - - -	567

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 ADMINISTRATION

DEPARTMENT OF PUBLIC WELFARE
 ADMINISTRATION
 5500
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
11	1	Tape Recorder - - - - -	\$		
12	1	Calculator - - - - -	990		
13	2	Panels/Modular Unit - - -	200		
ADOPTIONS:					
No.	Quant.	Description	Amount		
1	18	Desk - - - - -	\$ 2 415		
2	7	Typewriter - - - - -	2 555		
3	9	Dictating/Transcribing Machines - - - - -	2 124		
4	5	File Cabinet - - - - -	550		
TOTAL FIXED ASSETS - - - - -			\$ 31 578	\$ 68 033	\$ 33 186
TOTAL DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION - - - - -			\$ 4 056 712	\$ 4 830 246	\$ 6 221 519
SERVICES RECEIVED - - - - -			\$	\$	\$ 1 061 263

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 GENERAL RELIEF

DEPARTMENT OF PUBLIC WELFARE
 GENERAL RELIEF
 5600

Provides for support of indigent persons.
 The entire cost is financed by the County of
 San Diego.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360	Support and Care of Persons - - - - -	\$	\$	\$ 830 426	\$ 830 426
418	Cash Allowance - - - - -	701 916	578 910		
419	Kind Relief - - - - -	391 484	277 822		
420	Non Resident Relief - - - - -	52 730	36 594		
430	Boarding Care - Children - - - - -	36 845	34 184		
433	Boarding Care - O.A.S. Supplemental - - - - -	145 745	218 934		
434	Boarding Care - Adult - ANB - - - - -	10 151	13 038		
435	Boarding Care - Adult - General Relief - - - - -	55 165	81 160		
437	Boarding Care - Adult - AND	21 543	31 578		
438	MAA to Aged - Drawing Account - - - - -	7 269	540		
439	Supplemental Aid to Needy Children - - - - -	23 381	3 585		
440	Burials - - - - -	16 126	18 600		
442	Medical and Dental Care - - - - -	755	2 286		
443	School Lunches - - - - -	3 102	3 025		
444	Transportation Expense - - - - -	15 586	23 687		
445	Visiting Nurses - - - - -	964	1 006		
452	Stores Purchases - Unallocated - - - - -	168	686		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 482 930	\$ 1 325 635	\$ 830 426	\$ 830 426
TOTAL DEPARTMENT OF PUBLIC WELFARE - GENERAL RELIEF - - - - -		\$ 1 482 930	\$ 1 325 635	\$ 830 426	\$ 830 426

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
STATE, FEDERAL AND COUNTY AID

DEPARTMENT OF PUBLIC WELFARE
STATE, FEDERAL AND COUNTY AID
5700

This budget unit has been segregated to budget units 5701 through 5750 with the exception of Homemaker Service which is transferred to Administration for 1964-65 Budget.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
417	Homemaker Service - - - - -	\$ 9 518	\$ 14 255	\$	\$
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 9 518	\$ 14 255	\$	\$
TOTAL DEPARTMENT OF PUBLIC WELFARE - STATE, FEDERAL AND COUNTY AID - - - - -		\$ 9 518	\$ 14 255	\$	\$

FUNCTION
PUBLIC ASSISTANCE

FUND
1001
BUDGET UNIT

ACTIVITY
AID TO AGED

DEPARTMENT OF PUBLIC WELFARE
OLD AGE SECURITY
5701

Provides for assistance to aged persons who are eligible under state and federal law. This activity, administered by the county, is financed from federal, state and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360	Support and Care of Persons - - - - -	\$ 13 513 567	\$ 14 207 627	\$ 14 889 952	\$ 14 889 952
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 13 513 567	\$ 14 207 627	\$ 14 889 952	\$ 14 889 952
TOTAL DEPARTMENT OF PUBLIC WELFARE - OLD AGE SECURITY - - - - -		\$ 13 513 567	\$ 14 207 627	\$ 14 889 952	\$ 14 889 952

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC ASSISTANCE

Schedule 6
FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 AID TO BLIND

DEPARTMENT OF PUBLIC WELFARE
 AID TO BLIND
 5702

Provides for assistance to blind persons who meet state and federal eligibility requirements. The activity is supported by federal, state and county funds administered by the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360	Support and Care of Persons - - - - -	\$ 758 658	\$ 831 706	\$ 952 372	\$ 952 372
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 758 658	\$ 831 706	\$ 952 372	\$ 952 372
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
	AID TO BLIND - - - - -	\$ 758 658	\$ 831 706	\$ 952 372	\$ 952 372

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 AID TO POTENTIALLY
 SELF-SUPPORTING BLIND

DEPARTMENT OF PUBLIC WELFARE
 AID TO POTENTIALLY SELF-SUPPORTING BLIND
 5703

Assists blind persons engaged in a program to achieve self-support and who are eligible under state law. The activity, administered by the county, is supported from state and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360	Support and Care of Persons - - - - -	\$ 32 967	\$ 6 959	\$	\$
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 32 967	\$ 6 959	\$	\$
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
	AID TO POTENTIALLY SELF-SUPPORTING BLIND - - - - -	\$ 32 967	\$ 6 959	\$	\$

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
AID TO NEEDY CHILDREN

DEPARTMENT OF PUBLIC WELFARE
AID TO FAMILIES WITH DEPENDENT CHILDREN-FAMILY GROUP
5704

Provides aid, services or both to families with related children under 18 years of age in need thereof because they have been deprived of parental support or care due to (a) the death, physical or mental incapacity, or incarceration of a parent; or (b) the divorce, separation or desertion of parent or parents and resultant continued absence of a parent from the home for those or other reasons; or (c) the unemployment of his parent or parents. The program, administered by the county, is supported from federal, state and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360	Support and Care of Persons - - - - -	\$ 8 542 621	\$ 9 254 701	\$ 11 096 506	\$ 11 096 506
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 8 542 621	9 254 701	\$ 11 096 506	\$ 11 096 506
TOTAL DEPARTMENT OF PUBLIC WELFARE - AID TO FAMILIES WITH DEPENDENT CHILDREN - FAMILY GROUP - - - - -		\$ 8 542 621	\$ 9 254 701	\$ 11 096 506	\$ 11 096 506

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
AID TO NEEDY CHILDREN
IN
BOARDING HOMES AND INSTITUTIONS

DEPARTMENT OF PUBLIC WELFARE
AID TO FAMILIES WITH DEPENDENT CHILDREN BOARDING HOMES AND INSTITUTIONS
5705

Provides for assistance to needy children or others who are placed in boarding homes or institutions. Such aid is derived from federal, state and county funds and is administered by the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360	Support and Care of Persons - - - - -	\$ 1 085 117	\$ 1 187 254	\$ 1 209 023	\$ 1 209 023
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 085 117	\$ 1 187 254	\$ 1 209 023	\$ 1 209 023
TOTAL DEPARTMENT OF PUBLIC WELFARE - AID TO FAMILIES WITH DEPENDENT CHILDREN BOARDING HOMES AND INSTITUTIONS - - - - -		\$ 1 085 117	\$ 1 187 254	\$ 1 209 023	\$ 1 209 023

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

DEPARTMENT OF PUBLIC WELFARE
AID TO THE NEEDY DISABLED
5706

FUNCTION: PUBLIC ASSISTANCE ACTIVITY: AID TO DISABLED

Provides aid for totally disabled and permanently impaired needy persons who meet federal and state requirements. The activity, administered by the county, is supported from federal, state and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360	Support and Care of Persons - - - - -	\$ 1 406 780	\$ 2 302 854	\$ 3 088 737	\$ 3 088 737
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 406 780	\$ 2 302 854	\$ 3 088 737	\$ 3 088 737
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
	AID TO THE NEEDY DISABLED - - - - -	\$ 1 406 780	\$ 2 302 854	\$ 3 088 737	\$ 3 088 737

FUND
GENERAL-1001
BUDGET UNIT

DEPARTMENT OF PUBLIC WELFARE
MEDICAL ASSISTANCE TO AGED
5707

FUNCTION: PUBLIC ASSISTANCE ACTIVITY: MEDICAL ASSISTANCE TO AGED

Provides for the payment of hospital and medical care for qualifying persons 65 years of age and over who have insufficient funds to meet medical care costs. The county-administered program is supported by state, federal and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360	Support and Care of Persons - - - - -	\$ 644 363	\$ 952 466	\$ 3 984 048	\$ 3 984 048
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 644 363	\$ 952 466	\$ 3 984 048	\$ 3 984 048
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
	MEDICAL ASSISTANCE TO AGED - - - - -	\$ 644 363	\$ 952 466	\$ 3 984 048	\$ 3 984 048

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC ASSISTANCE

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
MEDICAL CARE

DEPARTMENT OF PUBLIC WELFARE
MEDICAL CARE
5708

Provides for the payment of medical services or other remedial care for recipients of public assistance who are unable to provide such required services or care from their own resources. The activity is county administered, with costs shared by federal, state and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360	Support and Care of Persons - - - - -	\$ 51 767	\$ 55 980	\$ 3 341 844	\$ 3 341 844
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 51 767	\$ 55 980	\$ 3 341 844	\$ 3 341 844
TOTAL DEPARTMENT OF PUBLIC WELFARE					
MEDICAL CARE - - - - -		\$ 51 767	\$ 55 980	\$ 3 341 844	\$ 3 341 844

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
ADMINISTRATION

DEPARTMENT OF PUBLIC WELFARE
ADOPTIONS, MATERNITY CARE
5709

Provides for the cost of maternity care of mothers pending adoption of children. The program is financed entirely from state revenues.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360	Support and Care of Persons - - - - -	\$ 15 780	\$ 23 331	\$ 19 600	\$ 19 600
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 15 780	\$ 23 331	\$ 19 600	\$ 19 600
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
ADOPTIONS, MATERNITY CARE - - - - -		\$ 15 780	\$ 23 331	\$ 19 600	\$ 19 600

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 CRIPPLED CHILDREN SERVICES

DEPARTMENT OF PUBLIC WELFARE
 CRIPPLED CHILDREN SERVICES
 5750

Provides for the diagnosis and care for crippled children eligible under the program. The county provides for an amount equivalent to 1¢ per \$100 total assessed valuation (approximately \$180,000). The balance is financed by the state.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360	Support and Care of Persons - - - - -	\$ 380 195	\$ 468 630	\$ 413 180	\$ 413 180
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 380 195	\$ 468 630	\$ 413 180	\$ 413 180
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
CRIPPLED CHILDREN SERVICES - - - - -		\$ 380 195	\$ 468 630	\$ 413 180	\$ 413 180

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER ASSISTANCE

DEPARTMENT OF PUBLIC WELFARE
SUNDRY CHARITIES AND CORRECTIONS
5900

Covers payment to certain private agencies for services rendered to indigent persons or recipients of public assistance.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
OTHER CHARGES					
453 Contributions to Other Agencies:					
	Door of Hope - - - - -	\$ 3 500	\$ 3 500	\$ 3 500	\$ 3 500
	Episcopal Mission Society - - - - -	4 212	5 000	5 000	5 000
	TOTAL OTHER CHARGES - - - - -	\$ 7 712	\$ 8 500	\$ 8 500	\$ 8 500
	TOTAL SUNDRY CHARITIES AND CORRECTIONS - - - - -	\$ 7 712	\$ 8 500	\$ 8 500	\$ 8 500

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
DEPARTMENT OF MEDICAL INSTITUTIONS

ACTIVITY
HOSPITAL CARE

The Department of Medical Institutions is responsible for all county medical functions except those assigned to the Health Department. The various activities are described under each particular division.

BUDGET UNIT
ADMINISTRATION
6000

The Director of Medical Institutions is appointed by the Hospital Committee and confirmed by the Board of Supervisors and is responsible for administering, supervising and coordinating the activities of the department.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 53 754	\$ 53 754
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 40 414	\$ 42 684	\$ 53 754	\$ 53 754
SERVICES AND SUPPLIES					
300	Memberships - - - - -	\$ 98	\$ 98	\$ 98	\$ 98
346	Travel Expense - - - - -	910	1 201	1 013	1 013
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 008	\$ 1 299	\$ 1 111	\$ 1 111
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - ADMINISTRATION - - - - -		\$ 41 422	\$ 43 983	\$ 54 865	\$ 54 865
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 9 758
SERVICES PERFORMED - - - - -					64 623

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
HOSPITAL CARE

DEPARTMENT OF MEDICAL INSTITUTIONS
COUNTY GENERAL HOSPITAL
HOSPITAL CARE
6100

The Hospital provides modern, comprehensive medical care for all persons who are unable to secure needed care elsewhere. Treatment at county facilities is for the indigent ill and for such special care not available at a private hospital, (e.g. tuberculosis, communicable disease, etc.). In addition, the Hospital provides the central emergency hospital service for the metropolitan area and also operates a large out-patient department. The cost of care is recovered from those with ability to pay.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 5 318 913	\$ 5 318 913
102	Salaries and Wages - Nonpermanent - - - -			94 872	94 872
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 3 698 988	\$ 4 354 488	\$ 5 413 785	\$ 5 413 785
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$ 5 296	\$ 12 637	\$ 1 260	\$ 1 260
215	Communications - - - - -	21 726	25 799	31 226	31 226
225	Food - - - - -	160 778	203 253	217 188	217 188
230	Household Expense - - - - -	47 038	89 324	89 337	89 337
285	Maintenance - Equipment - Office - - - -	10 556	16 497	19 270	19 270
290	Maintenance - Structures, Improvements and Grounds - - - - -	15 374	37 514	45 325	45 325
295	Medical Dental and Laboratory Supplies - - - - -	393 640	483 919	487 487	487 487
300	Memberships - - - - -	3 049	3 814	3 577	3 577
305	Miscellaneous Expense - - - - -	5			
310	Office Supplies - - - - -	30 286	34 448	39 202	39 202
315	Professional and Specialized Services -	157 076	135 360	135 921	135 921
325	Rents and Leases - Structures, Improvements and Grounds - - - - -			520	520
330	Rents and Leases - Equipment - - - - -	428	2 597	2 130	2 130
335	Small Tools and Instruments - - - - -		178	200	200
340	Special Departmental Expense - - - - -		1	1 000	1 000
346	Travel Expense - - - - -	1 168	1 085	21 269	21 269
347	Allowance for Employees' Automobiles -	2 410	2 861	3 780	3 780
348	All Other Transportation - - - - -	29	34	40	40
350	Utilities - - - - -	100 751	153 360	152 444	152 444
450	Minor Equipment and Books - - - - -		562	500	500
452	Stores Purchases - Unallocated - - - -	2 150	1 179		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 951 760	\$ 1 204 422	\$ 1 251 676	\$ 1 251 676
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 44 791	\$	\$ 23 182	\$ 23 182

No.	Quant.	Description	Amount
<u>NURSING DEPARTMENT</u>			
1	72	Hospital Beds, Hi-lo w/Casters and Attached Side Rails - - - - -	\$ 17 190
2	76	Overbed Tables, w/o Vanity Drawer - - - - -	4 636
3	2	Instrument Sterilizer, Portable, Electric - - - - -	396
4	8	Irrigator Standards, ss, w/Conductive Swivel Casters, Double Hooks -	592

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HOSPITAL CARE

DEPARTMENT OF MEDICAL INSTITUTIONS
 COUNTY GENERAL HOSPITAL
 HOSPITAL CARE
 6100
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
5	4	Walkers, Folding, w/Swivel Casters	\$ 368		
TOTAL FIXED ASSETS			\$ 44 791	\$	\$ 23 182
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600		Costs Applied	\$	\$ (228 878)	\$ (738 700)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$	\$ (228 878)	\$ (738 700)
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - COUNTY GENERAL HOSPITAL			\$ 4 695 539	\$ 5 330 032	\$ 5 949 943
SERVICES RECEIVED			\$	\$	\$ 779 147
SERVICES PERFORMED					\$ 1 505 798

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
HOSPITAL CARE

DEPARTMENT OF MEDICAL INSTITUTIONS
COUNTY GERIATRIC HOSPITAL
6500

The County Geriatric Hospital provides general medical, nursing and rehabilitative care for eligible chronic and convalescent patients. The patients are primarily geriatric in nature and include individuals who have been adjudged incompetent to manage their own affairs.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 1 390 250	\$ 1 390 250
102	Salaries and Wages - Nonpermanent - - - -			16 936	16 936
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 1 263 522	\$ 1 330 998	\$ 1 407 186	\$ 1 407 186
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 13	\$	\$	\$
210	Clothing and Personal Expense - - - - -	4 317	4 488	4 424	4 424
215	Communications - - - - -	4 863	5 058	5 050	5 050
225	Food - - - - -	111 708	112 056	116 769	116 769
230	Household Expense - - - - -	18 622	20 274	20 354	20 354
280	Maintenance - Equipment - Automotive - - - -	27			
285	Maintenance - Equipment - Office - - - -	2 793	3 780	3 400	3 400
290	Maintenance - Structures, Improvements and Grounds - - - - -	17 033	26 341	19 583	19 583
295	Medical, Dental and Laboratory Supplies - - - - -	5 005	4 504	4 975	4 975
305	Miscellaneous Expense - - - - -	9			
310	Office Supplies - - - - -	3 371	3 372	3 275	3 275
315	Professional and Specialized Services - - - - -	1			
330	Rents and Leases - Equipment - - - - -	80	41	50	50
335	Small Tools and Instruments - - - - -	566	383	420	420
346	Travel Expense - - - - -	244	272	697	697
347	Allowance for Use of Employees' Automobiles - - - - -		60		
350	Utilities - - - - -	31 806	29 506	29 330	29 330
360	Support and Care of Persons - - - - -	1 205	1 499	1 200	1 200
450	Minor Equipment and Books - - - - -		78	197	197
452	Stores Purchases - Unallocated - - - - -	36	276		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 201 699	\$ 211 988	\$ 209 724	\$ 209 724
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 5 227	\$ 3 333	\$ 8 602	\$ 8 602

No.	Quant.	Description	Amount
1	1	Lifter, Patient - - - - -	\$ 188
2	1	Dolly, Mobile for Scale - - - - -	65
3	10	Cart, Stainless Steel - - - - -	2 450
4	6	Stands, Basin - - - - -	360
5	1	Cart, Utility - - - - -	150
6	5	Beds, Dormitory - - - - -	275
7	10	Beds, Hospital - - - - -	1 350
8	4	Fans, Fly Repellent - - - - -	268

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HOSPITAL CARE

DEPARTMENT OF MEDICAL INSTITUTIONS
 COUNTY GERIATRIC HOSPITAL
 6500
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
9	1	Truck, Electric - - - - -	\$ 800		
10	1	Still, Water - - - - -	716		
11	1	Mixer, Cement - - - - -	214		
12	2	Fountains, Water - - - - -	416		
13	2	Calculators, Printing - - - - -	1 350		
TOTAL FIXED ASSETS - - - - -			\$ 5 227	\$ 3 333	\$ 8 602 \$ 8 602
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600		Costs Applied - - - - -	\$	\$ (312 755)	\$ (1 121 000) \$ (1 121 000)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$	\$ (312 755)	\$ (1 121 000) \$ (1 121 000)
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - COUNTY GERIATRIC HOSPITAL - - - - -			\$ 1 470 448	\$ 1 233 564	\$ 504 512 \$ 504 512
SERVICES RECEIVED - - - - -			\$	\$	\$ 370 648
SERVICES PERFORMED					690

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 CARE OF COURT WARDS

PROBATION DEPARTMENT
 CARE OF COURT WARDS
 6600

Costs of care of Court Wards are mandatory under provisions of the Welfare and Institutions Code and provide for the cost of care of juvenile court wards placed in boarding homes and private or public institutions upon court order. The cost of care for these children is recovered under court order from the responsible parent or other person where their financial resources permit it.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
295	Medical, Dental and Laboratory Supplies - - - - -	\$ 1 163	\$ 1 072	\$ 600	\$ 600
315	Professional and Specialized Services - - - - -	18 639	17 114	18 000	18 000
320	Publications and Legal Notices - - - - -	11			
346	Travel Expense - - - - -	3 129	2 143	5 000	5 000
348	All Other Transportation - - - - -	17 632	16 083	15 000	15 000
360	Support and Care of Persons - - - - -	608 972	625 713	653 133	653 133
452	Stores Purchases - Unallocated - - - - -	824	217		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 650 370	\$ 662 342	\$ 691 733	\$ 691 733
TOTAL PROBATION OFFICER - MAINTENANCE OF WARDS - - - - -		\$ 650 370	\$ 662 342	\$ 691 733	\$ 691 733
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 150

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HOSPITAL CARE

STATE INSTITUTIONS
 HOSPITAL CARE
 6700

Mandatory payments are made by the county to the State of California for the care and maintenance of harmless, and criminally insane persons from San Diego County who are committed to various state hospitals, and for handicapped persons committed to the California Youth Authority for placement in correction schools.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates <input type="checkbox"/> Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
360 Support and Care of Persons:					
	State Institutions -				
	Deaf and Blind School - - - - -	\$ 38	\$ 148	\$ 100	\$ 100
	State Institutions -				
	Feeble Minded Home - - - - -	188 140	187 730	192 000	192 000
	State Institutions -				
	Hospital for Insane - - - - -	3 645	4 359	5 760	5 760
	State Institutions -				
	California Youth Authority - - - - -	85 599	100 409	104 400	104 400
	TOTAL SERVICES AND SUPPLIES - - - - -	\$ 277 422	\$ 292 646	\$ 302 260	\$ 302 260
	TOTAL STATE INSTITUTIONS -				
	HOSPITAL CARE - - - - -	\$ 277 422	\$ 292 646	\$ 302 260	\$ 302 260

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
VETERANS' SERVICE

VETERANS' SERVICE OFFICER
6800

Appointive. Furnishes advice to veterans concerning state and federal veterans' benefits, and helps veterans and their dependents to establish claims to federal and state benefits.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 62 329	\$ 62 329
102	Salaries and Wages - Nonpermanent - - -			501	501
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 53 377	\$ 58 232	\$ 62 830	\$ 62 830
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office - - - -	\$ 164	\$ 162	\$ 130	\$ 130
300	Memberships - - - - -	10	10	10	10
310	Office Supplies - - - - -	1 140	1 312	1 245	1 245
346	Travel Expense - - - - -	468	433	520	520
452	Stores Purchases - Unallocated - - - -	9			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 791	\$ 1 917	\$ 1 905	\$ 1 905
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 163	\$	\$
TOTAL FIXED ASSETS - - - - -		\$	\$ 163	\$	\$
TOTAL VETERANS' SERVICE OFFICER - - - - -		\$ 55 168	\$ 60 312	\$ 64 735	\$ 64 735
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 10 717

**FUNCTION
EDUCATION**

Total Appropriations \$1,323,328

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 EDUCATION

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 SCHOOL ADMINISTRATION

DEPARTMENT OF EDUCATION
 BOARD OF EDUCATION
 7000

This five-member elective board, whose salaries are fixed by county ordinance, is the policy-making body for the Department of Education. It appoints a County Superintendent of Schools to administer the department; approves the budget of the County Superintendent of Schools; adopts courses of study for non-city elementary school districts; and in general has responsibility for approval of the programs of the office of the County Superintendent of Schools.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 6 000	\$ 6 000
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 6 000	\$ 6 000	\$ 6 000	\$ 6 000
SERVICES AND SUPPLIES					
300	Memberships - - - - -	\$ 114	\$ 114	\$ 176	\$ 176
310	Office Supplies - - - - -	62	57		
346	Travel Expense - - - - -	1 248	1 818	3 204	3 204
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 424	\$ 1 989	\$ 3 380	\$ 3 380
TOTAL DEPARTMENT OF EDUCATION					
BOARD OF EDUCATION - - - - -		\$ 7 424	\$ 7 989	\$ 9 380	\$ 9 380

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
EDUCATION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
SCHOOL ADMINISTRATION

COUNTY COMMITTEE ON
SCHOOL DISTRICT ORGANIZATION
7010

This statutory committee studies school district organizations and under the direction of the State Board of Education formulates plans and recommendations for the unification or other reorganization of school districts of the county. The funds provided are primarily for travel expenses for the eleven members of the committee while performing their official duties.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
346	Travel Expense - - - - -	\$ 209	\$ 479	\$ 460	\$ 460
347	Allowance for Employees' Automobiles - - - - -	426	820	500	500
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 635	\$ 1 299	\$ 960	\$ 960
TOTAL DEPARTMENT OF EDUCATION - COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION - - - -		\$ 635	\$ 1 299	\$ 960	\$ 960

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
EDUCATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
SCHOOL ADMINISTRATION

DEPARTMENT OF EDUCATION
ADMINISTRATION
7020

The Superintendent of Schools is appointed by the Board of Education. The department provides curricular, business and special services to the county's school districts. The general activities include curriculum development and supervision, library and audio-visual services, pupil guidance, fiscal and accounting supervision, purchasing, and contracts; conducting school district elections; processing teacher credentials and providing teacher placement services; operating special schools and training classes.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 315 633	\$ 315 633
102	Salaries and Wages - Nonpermanent - - - -			9 968	9 968
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 288 628	\$ 305 952	\$ 325 601	\$ 325 601
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 27 117	\$ 27 621	\$ 27 800	\$ 27 800
230	Household Expense - - - - -	1 393	3		
285	Maintenance - Equipment - Office - - - -	1 008	1 182	1 200	1 200
295	Medical, Dental and Laboratory Supplies - - - - -	33	5	30	30
300	Memberships - - - - -	40	40	40	40
310	Office Supplies - - - - -	23 483	22 192	28 533	28 533
320	Publications and Legal Notices - - - - -	17			
330	Rents and Leases - Equipment - - - - -			64 000	64 000
346	Travel Expense - - - - -	3 496	3 716	4 000	4 000
347	Allowance for Employees' Automobiles - - - -	31	19	360	360
348	All Other Transportation - - - - -	12	17	50	50
350	Utilities - - - - -	22 868	23 465	24 000	24 000
450	Minor Equipment and Books - - - - -		200	295	295
452	Stores Purchases - Unallocated - - - - -	47	74		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 79 545	\$ 78 534	\$ 150 308	\$ 150 308
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 7 343	\$ 1 983	\$ 6 504	\$ 6 504
No.	Quant.	Description	Amount		
1	1	Comptometer Desk - - - - -	\$ 160		
2	2	Comptometer - - - - -	1 210		
3	1	Typewriter, Electric - - - - -	614		
4	2	Ledger Trays - - - - -	100		
5	5	Posture Chairs - - - - -			
6	2	File Cabinets, 2- Drawer - - - - -	120		
7	2	Typewriter, Manual - - - - -			
8	1	Adding Machine - - - - -			
9	1	Portable Dictating Machine - - - - -			
10	1	Multilith Model 1250 - - - - -	4 300		
11	2	Folding Tables - - - - -			
TOTAL FIXED ASSETS - - - - -		\$ 7 343	\$ 1 983	\$ 6 504	\$ 6 504
TOTAL DEPARTMENT OF EDUCATION - ADMINISTRATION - - - - -		\$ 375 516	\$ 386 469	\$ 482 413	\$ 482 413
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 61 277

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
EDUCATION

FUND
GENERAL-1001--LIBRARY-1220
BUDGET UNIT

ACTIVITY
LIBRARY SERVICES

COUNTY LIBRARY
7100
7150

Appointive. Provides the citizens of the unincorporated area of San Diego County and the incorporated cities of Imperial Beach, Del Mar, El Cajon, La Mesa, San Marcos and Vista with library service. The cost of this service is paid for by a special tax which is applied only to the areas served.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$ 11 419*	\$ 12 681*	\$ 13 900*	\$ 13 900*
101	Salaries and Wages - Permanent - - - -	276 900)	309 432)	334 659	334 659
102	Salaries and Wages - Nonpermanent - - - -			15 744	15 744
160	Retirement C.E.R.S. - - - - -	31 414	29 523	30 270	30 270
165	Retirement - O.A.S.D.I. - - - - -		8 945	10 000	10 000
170	Employee Group Insurance - - - - -	2 167	2 491	3 260	3 260
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 321 900	\$ 363 072	\$ 407 833	\$ 407 833
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 1 173	\$ 1 154	\$ 1 183	\$ 1 183
230	Household Expense - - - - -	21 181	26 445	42 000	42 000
245	Insurance - Workman's Compensation - - - -	314	403	400	400
250	Insurance - County Property - - - - -	243	179	174	174
255	Insurance - Public Liability - - - - -	223	233	931	931
280	Maintenance - Equipment - Automotive - - - -	2 848	2 215	2 500	2 500
285	Maintenance - Equipment - Office - - - - -	314	320	500	500
290	Maintenance - Structures, Improvements and Grounds - - - - -	3 740	237	200	200
300	Memberships - - - - -	43	3	55	55
305	Miscellaneous Expense - - - - -	146	170	200	200
310	Office Supplies - - - - -	11 157	12 295	14 062	14 062
315	Professional and Specialized Services - - - -		70	3 000	3 000
320	Publications and Legal Notices - - - - -		34		
325	Rents and Leases - Structures - - - - -	55 524	51 572	43 639	43 639
335	Small Tools and Instruments - - - - -	9		25	25
340	Special Departmental Expense - - - - -	7 187	8 799	8 902	8 902
346	Travel Expense - - - - -	245	223	200	200
347	Allowance for Employees' Automobiles - - - -	221	159	250	250
350	Utilities - - - - -	10 936	12 443	14 688	14 688
450	Minor Equipment and Books - - - - -		78 834	84 971	84 971
452	Stores Purchases - Unallocated - - - - -	49	610		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 115 553	\$ 196 398	\$ 217 880	\$ 217 880
OTHER CHARGES					
453	Contributions to Other Agencies - - - - -	\$	\$ 50 555	\$	\$
462	Judgments and Damages - - - - -	12		10	10
467	Taxes and Assessments - - - - -	1 445	595	1 500	1 500
TOTAL OTHER CHARGES - - - - -		\$ 1 457	\$ 51 150	\$ 1 510	\$ 1 510
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 89 399	\$ 8 266	\$ 2 400	\$ 2 400
No.	Quant.	Description	Amount		
1	1	Shelving - - - - -	\$ 350		
2	1	Card Catalog - - - - -	714		
3	1	Shelf List Catalog - - - - -	450		
4	1	Paint Sprayer - - - - -	110		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 EDUCATION

FUND
 GENERAL-1001--LIBRARY-1220
BUDGET UNIT

ACTIVITY
 LIBRARY SERVICES

COUNTY LIBRARY
 7100
 7150
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
5	Lot	Equipment for Encinitas Library - - - - -	\$		
6	Lot	Shelving - El Cajon - - -	296		
7	1	Card Catalog - - - - -	480		
530	STRUCTURES AND IMPROVEMENTS		81 302		
TOTAL FIXED ASSETS - - - - -			\$ 170 701	\$ 8 266	\$ 2 400
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -		\$	\$ (158)	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$	\$ (158)	\$
TOTAL COUNTY LIBRARY - - - - -			\$ 609 611	\$ 618 728	\$ 629 623
SERVICES RECEIVED - - - - -			\$	\$	\$ 1 800

*General Fund, Balance of Budget Unit Financed
 from County Library Fund.

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
EDUCATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
AGRICULTURAL EDUCATION

FARM ADVISOR
7200

The Farm Advisor is a part of the University of California Extension Service and conducts a public service "out-of-school" educational program in agriculture and home economics, bringing to the farmers results of scientific research of the University of California and United States Department of Agriculture. Means of conducting this work include lectures, field demonstrations, farm calls, literature, office consultations. 4-H Club work comprises an important part of this program. Salaries of the technical staff are paid by the University. The county provides the necessary equipment, operating costs and clerical assistance.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 39 272	\$ 39 272
102	Salaries and Wages - Nonpermanent - - - -			1 625	1 625
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 35 728	\$ 36 427	\$ 40 897	\$ 40 897
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$	\$ 9	\$	\$
215	Communications - - - - -		2	10	10
285	Maintenance - Equipment - Office - - - -	783	519	550	550
295	Medical, Dental and Laboratory Supplies - - - - -	20		40	40
310	Office Supplies - - - - -	2 490	2 848	2 890	2 890
335	Small Tools and Instruments - - - - -	79	62	120	120
340	Special Departmental Expense - - - - -	1 175	1 008	1 135	1 135
346	Travel Expense - - - - -	1 459	1 252	1 459	1 459
348	All Other Transportation - - - - -	20	36	90	90
450	Minor Equipment and Books - - - - -		172	725	725
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 6 028	\$ 5 910	\$ 7 019	\$ 7 019
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 796	\$ 1 574	\$ 900	\$ 900
No.	Quant.	Description	Amount		
1	1	Set Scales, Portable - - -	\$ 160		
2	1	Oravisual All Purpose Easel - - - - -	60		
3	1	Slide Projector - - - -	150		
4	1	Portable Typewriter, with Primer Type - - - -			
5	1	Lectern Type Portable Public Address Unit - - -			
6	1	Portable Field Horn Type Public Address Unit - - - - -			
7	1	Portable Power Saw - - - -	50		
8	1	Secretarial Desk, Steel - - - - -	160		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 EDUCATION

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 AGRICULTURAL EDUCATION

FARM ADVISOR
 7200
 (Continued)

Sub. Object. Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
9	1	4-Drawer Steel File Cabinet, Letter Size with Doors - - - - -	\$ 90		
10	1	Bookcase, 3-Shelf Steel, Leg Style - - - - -	70		
11	1	Steel Office Table 30 x 60 - - - - -	90		
12	1	Junior Executive Chair Steel, Upholstered Seat - - - - -	70		
TOTAL FIXED ASSETS - - - - -			\$ 796	\$ 1 574	\$ 900
TOTAL FARM ADVISOR - - - - -			\$ 42 552	\$ 43 911	\$ 48 816
SERVICES RECEIVED - - - - -			\$	\$	\$ 19 359

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
EDUCATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER EDUCATION

DEPARTMENT OF EDUCATION
SPECIAL SCHOOLS
7250

Provides for the operation of elementary and secondary classes for children at Hillcrest, the county's Receiving Home, Juvenile Hall, and Rancho del Campo. Costs of operation are shared by the state.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
340	Special Departmental Expense				
	Juvenile Hall - - - - -	\$ 75 021	\$ 83 539	\$ 81 597	\$ 80 201
	Rancho del Campo - - - - -	40 428	49 097	55 098	54 228
	Hillcrest - - - - -	10 630	13 713	16 687	16 171
450	Minor Equipment and Books (Juvenile Hall)				286
TOTAL SERVICES AND SUPPLIES		\$ 126 079	\$ 146 349	\$ 153 382	\$ 150 886
FIXED ASSETS - JUVENILE HALL					
510	EQUIPMENT - - - - -	\$ 788	\$ 710	\$ 270	\$ 270
No.	Quant.	Description	Amount		
1	2	Sewing Machine - - - - -	\$ 140		
2	1	Record Player - - - - -	130		
TOTAL FIXED ASSETS - JUVENILE HALL		\$ 788	\$ 710	\$ 270	\$ 270
FIXED ASSETS - RANCHO DEL CAMPO					
510	EQUIPMENT - - - - -	\$ 960	\$ 1 667	\$ 980	\$ 980
No.	Quant.	Description	Amount		
1	1	Disc Sander - - - - -	\$ 250		
2	1	2-Man Blocking Sled - - -	325		
3	1	Field Marker - - - - -	120		
4	1	Drinking Fountain - - - -	225		
5	1	Paint Tank - - - - -	60		
TOTAL FIXED ASSETS - RANCHO DEL CAMPO		\$ 960	\$ 1 667	\$ 980	\$ 980
FIXED ASSETS - HILLCREST					
510	EQUIPMENT - - - - -	\$ 209	\$ 1 196	\$	\$
No.	Quant.	Description	Amount		
1	2	Teacher Desk-Chair Units -			
2	1	Sink Cabinet - - - - -			
3	1	Storage Counter - - - - -			
4	10	Bookcase - - - - -			
TOTAL FIXED ASSETS - HILLCREST		\$ 209	\$ 1 196	\$	\$
TOTAL DEPARTMENT OF EDUCATION - SPECIAL SCHOOLS - - - - -		\$ 128 036	\$ 149 922	\$ 154 632	\$ 152 136

**FUNCTION
RECREATION
AND
CULTURAL SERVICES**

Total Appropriations \$1,072,907

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
RECREATION FACILITIES

DEPARTMENT OF PARKS AND RECREATION
ADMINISTRATION
7300

Appointive. The Director of Parks and Recreation administers the county-wide community recreation program as developed by the Board of Supervisors. This involves the administration of the four major county recreational programs: (1) cooperative agreements for the operation of summer playgrounds; (2) operation of county swimming pools and Gillespie Gymnasium; (3) maintenance of lifeguard service for beaches in unincorporated areas; and (4) management and operation of county parks and beaches. The Park and Recreation Commission is an advisory body to the Director.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 62 162	\$ 62 162
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 37 445	\$ 40 600	\$ 62 162	\$ 62 162
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$ 7	\$	\$	\$
230	Household Expense - - - -	29	2		
285	Maintenance - Equipment - Office - - - -	71	149	100	100
300	Memberships - - - - - - - - - -	148	104	100	100
310	Office Supplies - - - - - - - - - -	1 135	876	1 780	1 780
340	Special Departmental Expense - - - -	2	195	25	25
346	Travel Expense - - - - - - - - - -	377	466	1 417	1 417
450	Minor Equipment and Books - - - - -		71	50	50
452	Stores Purchases - Unallocated - - - -		25		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 769	\$ 1 888	\$ 3 472	\$ 3 472
FIXED ASSETS					
510	EQUIPMENT - - - - - - - - - -	\$ 1 018	\$ 352	\$ 85	\$ 85
No.	Quant.	Description	Amount		
1	1	Camera - - - - - - - - - -	\$ 85		
2	1	Typewriter, Electric - - - -			
3	2	Drafting Table - - - - - - - -			
TOTAL FIXED ASSETS - - - - -		\$ 1 018	\$ 352	\$ 85	\$ 85
TOTAL DEPARTMENT OF PARKS AND RECREATION - ADMINISTRATION - - - - -		\$ 40 232	\$ 42 840	\$ 65 719	\$ 65 719
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 9 112

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
RECREATION FACILITIES

DEPARTMENT OF PARKS AND RECREATION
SWIMMING POOLS
7320

Provides for expenditures involved in the operation of swimming pools at Gillespie Field and Collier Park during the summer months, and also Gillespie Gymnasium during the balance of the year.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 16 954	\$ 16 954
102	Salaries and Wages - Nonpermanent - - -			5 932	5 932
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 18 120	\$ 20 547	\$ 22 886	\$ 22 886
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$ 4	\$	\$	\$
230	Household Expense - - - - -	716	1 006	900	900
285	Maintenance - Equipment - Office - - - -	59	109	70	70
290	Maintenance - Structures, Improvements and Grounds - - - - -	504	868	550	550
295	Medical, Dental and Laboratory Supplies - - - - -	311	276	315	315
310	Office Supplies - - - - -	2	18		
335	Small Tools and Instruments - - - - -	63	246	100	100
340	Special Departmental Expense - - - - -	3 776	3 089	3 750	3 750
347	Allowance for Employees' Automobiles -	302	409	350	350
450	Minor Equipment and Books - - - - -		386	950	950
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 5 737	\$ 6 407	\$ 6 985	\$ 6 985
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 994	\$ 259	\$ 1 460	\$ 1 460
No.	Quant.	Description	Amount		
1	1	Portable P. A. Unit - - - -	\$ 175		
2	1	Chlorinator - - - - -	1 100		
3	1	Lifeguard Chair - - - - -	185		
TOTAL FIXED ASSETS - - - - -		\$ 994	\$ 259	\$ 1 460	\$ 1 460
TOTAL DEPARTMENT OF PARKS AND RECREATION - SWIMMING POOLS - - - - -		\$ 24 851	\$ 27 213	\$ 31 331	\$ 31 331
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 2 231

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 RECREATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 RECREATION FACILITIES

DEPARTMENT OF PARKS AND RECREATION
 LIFEGUARD SERVICE
 7340

Provides for expenditures involved in operating lifeguard services on beaches under the control of the County.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 33 647	\$ 33 647
102	Salaries and Wages - Nonpermanent - - -			15 804	15 804
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 50 811	\$ 51 420	\$ 49 451	\$ 49 451
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$ 2	\$ 38	\$ 25	\$ 25
230	Household Expense - - - - -	95	113	100	100
280	Maintenance - Equipment - Automotive	223	199	200	200
285	Maintenance - Equipment - Office - - -	13	225		
290	Maintenance - Structures, Improvements and Grounds - - - - -	416	267	350	350
295	Medical, Dental and Laboratory Supplies - - - - -	100	56	100	100
310	Office Supplies	10	10	25	25
335	Small Tools and Instruments - - - - -	224	75	225	225
340	Special Departmental Expense - - - - -	430	600	350	350
350	Utilities - - - - -	11		25	25
452	Stores Purchases - Unallocated - - - -		3		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 524	\$ 1 586	\$ 1 400	\$ 1 400
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 987	\$	\$ 195	\$ 195
No.	Quant.	Description	Amount		
1	1	Outboard Motor - - - - -	\$		
2	1	Rescue Board - - - - -	140		
3	1	Electric Drill - - - - -	55		
TOTAL FIXED ASSETS - - - - -		\$ 987	\$	\$ 195	\$ 195
TOTAL DEPARTMENT OF PARKS AND RECREATION - LIFEGUARD SERVICES - - - - -		\$ 53 322	\$ 53 006	\$ 51 046	\$ 51 046
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 5 827

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
RECREATION FACILITIES

DEPARTMENT OF PARKS AND RECREATION
PARKS AND BEACHES
7360

Provides for expenditures involved in operating county parks and beaches other than lifeguard services.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 410 202	\$ 410 202
102	Salaries and Wages - Nonpermanent - - -			3 793	3 793
TOTAL SALARIES AND EMPLOYEE BENEFITS - - -		\$ 266 581	\$ 356 599	\$ 413 995	\$ 413 995
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 322	\$ 1 693	\$ 1 500	\$ 1 500
210	Clothing and Personal Supplies - - - -	221	1 087	50	50
215	Communications - - - - -	2	2		
225	Food - - - - -	3			
230	Household Expense - - - - -	3 573	3 560	3 900	3 900
280	Maintenance - Equipment - Automotive -	126	397	130	130
285	Maintenance - Equipment - Office - - -	226	76	275	275
290	Maintenance - Structures, Improvements and Grounds - - - - -	8 233	47 396	54 000	54 000
295	Medical, Dental and Laboratory Supplies - - - - -	72	202	75	75
310	Office Supplies - - - - -	5	54		
330	Rents and Leases - Equipment - - - -	1 283	395	1 300	1 300
335	Small Tools and Instruments - - - - -	3 068	3 779	3 000	3 000
340	Special Departmental Expense - - - -	630	925	650	650
347	Allowance for Employees' Automobiles -	139	143	250	250
450	Minor Equipment and Books - - - - -		109	300	300
452	Stores Purchases - Unallocated - - - -		66		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 17 903	\$ 59 884	\$ 65 430	\$ 65 430

FIXED ASSETS

510	EQUIPMENT - - - - -	\$ 10 978	\$ 12 312	\$ 13 254	\$ 13 254
-----	---------------------	-----------	-----------	-----------	-----------

No.	Quant.	Description	Amount
1	1	Swing - - - - -	\$ 160
2	6	Tables - - - - -	648
3	6	Power Lawnmowers - - - - -	2 672
4	1	Desk - - - - -	140
5	1	Chair - - - - -	90
6	1	Electric Waxer - - - - -	235
7	1	Steam Cleaner - - - - -	1 585
8	1	Street Sweeper - - - - -	3 000
9	2	Trailer (Flat Bed) - - - - -	1 200
10	1	Asphalt Roller - - - - -	360
11	1	Cement Mixer - - - - -	475
12	1	Chain Saw - - - - -	185

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
RECREATION FACILITIES

DEPARTMENT OF PARKS AND RECREATION
PARKS AND BEACHES
7360
(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
13	3	Belt Sander - - - - -	\$ 265			
14	1	Router - - - - -	1 150			
15	1	Sprinkler - - - - -	160			
16	1	Maze Climber - - - - -	205			
17	1	Slide - - - - -	270			
18	1	Merry-Go-Round - - - - -	454			
530		STRUCTURES AND IMPROVEMENTS - - - - -			250	
1	1	Gate - - - - -	250		250	
TOTAL FIXED ASSETS - - - - -			\$ 10 978	\$ 12 312	\$ 13 504	\$ 13 504
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applied - - - - -	\$	\$ (474)	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$	\$ (474)	\$	\$
TOTAL DEPARTMENT OF PARKS AND RECREATION - PARKS AND BEACHES - - - - -			\$ 295 462	\$ 428 321	\$ 492 929	\$ 492 929
SERVICES RECEIVED - - - - -			\$	\$	\$	\$ 92 117

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
RECREATION FACILITIES

SAN DIEGO CITY-COUNTY CAMP COMMISSION
HEADQUARTERS
7400

Under the terms of ordinances passed by the County Board of Supervisors and the San Diego City Council, the city and county agreed to make equal annual contributions to the program of the San Diego City-County Camp Commission which operates a camping program for the benefit of school children and all other citizens of the county. The commissioners are appointed by the County Board of Supervisors, the San Diego City Council, the San Diego Unified School District Board of Education and the County of San Diego Board of Education. The Director of Camping, appointed by the commission, directs the camping program. The school activities are supervised by the Principal assigned by the San Diego Unified School District. Three camps (Palomar Mountain, Cuyamaca and Camp Marston) are operated to provide an outdoor education program for school children; as well as a summer and week-end recreational program for both adults and children.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 30 958	\$ 30 958
102	Salaries and Wages - Nonpermanent - - -			1 971	1 971
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 28 194	\$ 30 587	\$ 32 929	\$ 32 929
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 1	\$	\$	\$
230	Household Expense - - - - -	33			
285	Maintenance - Equipment - Office - - -	74	172	100	100
300	Memberships - - - - -	42	42	45	45
310	Office Supplies - - - - -	1 172	1 071	1 400	1 400
315	Professional and Specialized Services - - - - -	3			
340	Special Departmental Expense - - - - -		1	100	100
346	Travel Expense - - - - -		15	250	250
452	Stores Purchases - Unallocated - - - -	66	61		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 391	\$ 1 362	\$ 1 895	\$ 1 895
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION - HEADQUARTERS - - - -		\$ 29 585	\$ 31 949	\$ 34 824	\$ 34 824
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 6 952

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 RECREATION

FUND
 S.D.C.-C.C.C. - CAMPING-1241
BUDGET UNIT

ACTIVITY
 RECREATION FACILITIES

SAN DIEGO CITY-COUNTY CAMP COMMISSION
 CAMPING
 7420

Under the direction of the Director of
 Camping provides for the operation of camps.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - - -	\$	\$ 104 175)	\$ 103 056	\$ 103 056
102	Salaries and Wages - Nonpermanent - - - - -		)	17 658	17 658
160	Retirement - C.E.R.S. - - - - -		8 550	11 000	11 000
165	Retirement - O.A.S.D.I. - - - - -		3 282	2 750	2 750
170	Employee Group Insurance - - - - -		1 150	1 562	1 562
	TOTAL SALARIES AND EMPLOYEE BENEFITS - - - - -	\$ 110 304	\$ 117 157	\$ 136 026	\$ 136 026
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 148	\$ 2	\$ 120	\$ 120
210	Clothing and Personal Expense - - - - -	92	1	125	125
215	Communications - - - - -	248	227	225	225
225	Food - - - - -	65 338	64 816	68 338	68 338
230	Household Expense - - - - -	9 589	6 736	6 000	6 000
235	Insurance - Automobile - - - - -	131	110	131	131
245	Insurance - Workman's Compensation - - - - -	1 328	1 523	2 620	2 620
250	Insurance - County Property - - - - -	642	30	611	611
255	Insurance - Public Liability - - - - -	392	190	425	425
280	Maintenance - Equipment - Automotive - - - - -	3 411	3 801	4 100	4 100
285	Maintenance - Equipment - Office - - - - -	249	279	200	200
290	Maintenance - Structures Improvements and Grounds - - - - -	28 180	26 721	30 140	30 140
295	Medical, Dental and Laboratory Supplies - - - - -	934	954	800	800
310	Office Supplies - - - - -	405	388	500	500
325	Rents and Leases - Structures, Improvements and Grounds - - - - -	1 055	1 381	1 500	1 500
330	Rents and Leases - Equipment - - - - -	87	821		
335	Small Tools and Instruments - - - - -	171	128	100	100
340	Special Departmental Expense - - - - -	468	577	1 000	1 000
347	Allowance for Employees' Automobiles - - - - -	1 075	1 392	1 400	1 400
348	All Other Transportation - - - - -	297	297	1 300	1 300
350	Utilities - - - - -	20 770	22 060	24 000	24 000
452	Stores Purchases - Unallocated - - - - -	449	517		
	TOTAL SERVICES AND SUPPLIES - - - - -	\$ 135 459	\$ 132 951	\$ 143 635	\$ 143 635
	TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMPING - - - - -	\$ 245 763	\$ 250 108	\$ 279 661	\$ 279 661

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 RECREATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 RECREATION FACILITIES

SAN DIEGO CITY-COUNTY CAMP COMMISSION
 CAMP FACILITIES
 7440

Under the direction of the Director of
 Camping, provides for rent of certain camp
 facilities, for camp equipment and for plans
 and construction of camp buildings.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SERVICES AND SUPPLIES					
290	Maintenance - Structures Improvements and Grounds - - - - -	\$	\$	\$ 140	\$ 140
325	Rents and Leases - Structures, Improvements and Grounds - - - - -	13 938	13 938	13 938	13 938
450	Minor Equipment and Books - - - - -		181	558	558
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 13 938	\$ 14 119	\$ 14 636	\$ 14 636
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 15 438	\$ 1 759	\$ 2 815	\$ 2 815
No.	Quant.	Description	Amount		
1	1	Coffee Urn - - - - -	\$		
2	1	Bake Oven - - - - -	1 300		
3	1	Welding Outfit - - - - -			
4	1	Truck, 1 1/2 Ton - - - - -			
5	1	Copy Holder - - - - -			
6	1	Filing Cabinet - - - - -			
7	1	Knife Sharpener - - - - -			
8	1	Meat Slicer - - - - -	615		
9	1	Food Mixer - - - - -	900		
10	2	Range, Propane - - - - -			
11	1	Propane Tank - - - - -			
12	4	Propane - - - - -			
530	STRUCTURES AND IMPROVEMENTS - - - - -	54 432	300		
TOTAL FIXED ASSETS - - - - -		\$ 69 870	\$ 2 059	\$ 2 815	\$ 2 815
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMP FACILITIES - -		\$ 83 808	\$ 16 178	\$ 17 451	\$ 17 451

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 RECREATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 CULTURAL SERVICES

MUSEUMS AND ZOOS
 CULTURAL SERVICES
 7500
 7580

The county, through cooperative agreements, assists in the support of cultural and educational activities. These activities are carried on as quasi-public organizations which acquire, preserve, display and make educational use of valuable historical, scientific, zoological and artistic objects for the benefit of the public.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
OTHER CHARGES					
453	Contributions to Other Agencies:				
	San Diego Society of Natural History	\$ 20 000	\$ 20 000	\$ 27 000	\$ 20 000
	San Diego Zoological Society	12 500	12 500	12 500	12 500
	Museum of Man	10 000	10 000	22 000	10 000
	Fine Arts Society	10 000	10 000	10 000	10 000
	San Diego Historical Society	7 500	7 500	10 000	7 500
	San Diego Hall of Champions	3 600	4 200	4 800	4 200
	Historical Shrine Foundation	5 684	7 000	11 200	7 000
	San Diego Aerospace Museum		8 900	22 940	10 746
	TOTAL OTHER CHARGES	\$ 69 284	\$ 80 100	\$ 120 440	\$ 81 946
	TOTAL MUSEUMS AND ZOOS	\$ 69 284	\$ 80 100	\$ 120 440	\$ 81 946

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
CULTURAL SERVICES

SAN DIEGO CITY AND COUNTY BAND
AND ORCHESTRA COMMISSION
7800

Under the direction of the Director of Parks and Recreation, cooperative agreements provide for free public concerts by bands, orchestras, and instrumental groups.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
OTHER CHARGES					
453	Contributions to Other Agencies - - - - -	\$ 10 000	\$ 10 000	\$ 18 000	\$ 18 000
TOTAL OTHER CHARGES - - - - -		\$ 10 000	\$ 10 000	\$ 18 000	\$ 18 000
TOTAL SAN DIEGO CITY AND COUNTY BAND AND ORCHESTRA COMMISSION - - - - -		\$ 10 000	\$ 10 000	\$ 18 000	\$ 18 000

**FUNCTION
DEBT SERVICE**

Total Appropriations \$1,443,205

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 DEBT SERVICE

FUND
 DEBT SERVICE-1560
BUDGET UNIT

ACTIVITY
 BOND REDEMPTION AND INTEREST

DEBT SERVICE
 7950
 7960

Provides for payment of principal and interest maturities
 on the general obligation bonded indebtedness of the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
OTHER CHARGES					
455	Bond Redemptions (7960) - - - - -	\$ 910 628	\$ 930 000	\$ 950 000	\$ 950 000
456	Interest on Bonds (7950) - - - - -	554 893	524 087	493 205	493 205
TOTAL OTHER CHARGES - - - - -		\$ 1 465 521	\$ 1 454 087	\$ 1 443 205	\$ 1 443 205
TOTAL COUNTY DEBT SERVICE - - - - -		\$ 1 465 521	\$ 1 454 087	\$ 1 443 205	\$ 1 443 205

**FUNCTION
PUBLIC SERVICE
ENTERPRISES**

\$ 233,849

Total Appropriations \$228,930

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC SERVICE ENTERPRISES

FUND
GENERAL-1001--SPECIAL AVIATION-1280
BUDGET UNIT

ACTIVITY
AIRPORTS

DEPARTMENT OF PUBLIC WORKS
AIRPORTS DIVISION
8000
8050

Provides funds for operating eight county airports and includes the county's matching fund contribution to the Special Aviation Fund.

The Special Aviation Fund consists of state and county matching funds which are used to help finance the costs of capital projects, improvements and maintenance of the county's airports.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 67 952	\$ 67 952
102	Salaries and Wages - Nonpermanent - - - -			3 061	3 061
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$	\$	\$ 71 013	\$ 71 013
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$	\$	\$ 50	\$ 50
215	Communications - - - - -			1 920	1 920
230	Household Expense - - - - -			200	200
285	Maintenance - Equipment - Office - - - -			200	200
290	Maintenance - Structures, Improvements and Grounds - - - - -	86 055	124 142	87 662	87 662
290	Maintenance - Structures, Improvements and Grounds - - - - -		28 667*	54 927*	54 927*
310	Office Supplies - - - - -			200	200
315	Professional and Specialized Services - - - - -			14 200	4 200
330	Rents and Leases - Equipment - - - - -			30	30
335	Small Tools and Instruments - - - - -			25	25
346	Travel Expense - - - - -			843	843
348	All Other Transportation - - - - -			1 200	1 200
350	Utilities - - - - -			20 900	20 900
450	Minor Equipment and Books - - - - -		1 347	60	60
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 86 055	\$ 154 156	\$ 182 417	\$ 172 417
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 530	\$	\$
TOTAL FIXED ASSETS - - - - -		\$	\$ 530	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$	\$	\$ (14 500)*	\$ (14 500)*
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$	\$	\$ (14 500)*	\$ (14 500)*
TOTAL DEPARTMENT OF PUBLIC WORKS - AIRPORTS - - - - -		\$ 86 055	\$ 154 686	\$ 238 930	\$ 228 930
SERVICES RECEIVED - - - - -		\$	\$	\$	\$ 30 085

*Special Aviation Fund, balance of Budget Unit financed from General Fund.

FUNCTION

CONTINGENCIES

Total Appropriations \$721,600

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION

FUND

ACTIVITY

BUDGET UNIT

CONTINGENCY REQUIREMENTS
 9300

By these appropriations provisions are made for expenditures that have not otherwise been provided for, or that have been insufficiently provided for, or for unforeseen requirements.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1962-63	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1964-65	Approved/Adopted by the Board of Supervisors 1964-65
GENERAL FUND:					
	Contingency - - - - -			\$ 700 000	\$ 700 000
COUNTY LIBRARY FUND:					
	Contingency - - - - -			20 000	20 000
FISH AND GAME FUND:					
	Contingency - - - - -			1 600	1 600
	TOTAL CONTINGENCY REQUIREMENTS - - - - -			\$ 721 600	\$ 721 600
	GRAND TOTAL COUNTY BUDGET - - - - -	\$ 88 944 874	\$ 93 858 869	\$ 110 246 759	\$ 109 733 566

DETAIL OF PROVISIONS FOR RESERVES
(with Supplemental Data Affecting Reserve Totals)

Schedule 7

Description - Purpose	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested Recommended <input checked="" type="checkbox"/>	Approved/ Adopted by the Board of Supervisors <input type="checkbox"/>	Requested Recommended <input checked="" type="checkbox"/>	Approved/ Adopted by the Board of Supervisors <input type="checkbox"/>		
General Reserve - - - -	\$ 300 000 00	\$ 300 000	\$ 300 000	\$	\$	\$	General
Reserve for Current Advances - - - - -	783 60					783 60	General
Reserve for Long Term Deposits - - - - -	278 760 64					278 760 64	General
Reserve for Notes - - Receivable - - - - -	277 022 74					277 022 74	General
Reserve for Inventories - - - - -	751 542 97					751 542 97	General
Reserve for Long Term Deposits - - - - -	1 323 187 76					1 323 187 76	Road
Reserve for Accounts Receivable - - - - -	53 424 16					53 424 16	Road
General Reserve - - - -	17 198 00					17 198 00	Fish and Game
Reserve for Long Term Deposits - - - - -	4 300 00					4 300 00	Fish and Game
Reserve for Inventories - - - - -	5 142 89					5 142 89	County Library
Reserve for Inventories - - - - -	7 108 37					7 108 37	S.D.C.-C.C.C.
General Reserve - - - -	50 925 00	4 200	4 200			46 725 00	County Debt Service
TOTAL COUNTY FUNDS - - -	\$ 3 069 396 13	\$ 304 200	\$ 304 200	\$	\$	\$ 2 765 196 13	

STATUS OF EXPENDITURES FROM BOND - (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT

Schedule 8

Description Issue - Fund - Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of <u>6-30-64</u>	
				From Bond Proceeds	From Other Sources
L670 San Diego County Hospital - Construction - - - - -	\$ 12 500 000	\$ 12 500 000	\$ 11 500 000	\$ 11 459 293	\$
GRAND TOTAL - - - - -	\$ 12 500 000	\$ 12 500 000	\$ 11 500 000	\$ 11 459 293	\$

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATIONAL STATEMENT
Schedule 9

WORKING CAPITAL FUNDS

The following working capital and revolving fund budgets are for informational purposes. These funds are established to account for services rendered to other departments of the county and their operations are financed by charges made for services rendered by each fund. All costs for providing the services are recovered by charges to the fund and department benefiting from the services or supply received.

FUNCTION PUBLIC ASSISTANCE	FUND		SERVICE ACTIVITY	
	Actual 1962-63	Actual/Estimated 1963-64	Proposed Estimates 1964-65	Approved Estimates 1964-65
Operating Details				
INCOME				
Charges for Services - - - - -	\$ 392 11	\$ 539	\$ 500	\$ 500
Miscellaneous Revenue - - - - -	42			
TOTAL INCOME - - - - -	\$ 392 53	\$ 539	\$ 500	\$ 500
EXPENSES				
Cost of Inventoried Materials and Supplies Used - - - - -	\$ 134 48	\$ 123	\$ 140	\$ 140
General Operating Expenses - - - -	234 87	332	350	350
TOTAL EXPENSES - - - - -	\$ 369 35	\$ 455	\$ 490	\$ 490
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 23 18	\$ 84	\$ 10	\$ 10

FUNCTION PUBLIC PROTECTION	FUND		SERVICE ACTIVITY	
	Actual 1962-63	Actual/Estimated 1963-64	Proposed Estimates 1964-65	Approved Estimates 1964-65
Operating Details				
INCOME				
Charges for Services - - - - -	\$ 51 371 59	\$ 54 393	\$ 56 304	\$ 56 304
Miscellaneous Revenue - - - - -	45 21			
TOTAL INCOME - - - - -	\$ 51 416 80	\$ 54 393	\$ 56 304	\$ 56 304
EXPENSES				
Cost of Inventoried Materials and Supplies Used - - - - -	\$ 45 924 22	\$ 48 091	\$ 48 984	\$ 48 984
General Operation Expenses - - - -	2 221 98	2 368	2 421	2 421
TOTAL EXPENSES - - - - -	\$ 48 146 20	\$ 50 459	\$ 51 405	\$ 51 405
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 3 270 60	\$ 3 934	\$ 4 899	\$ 4 899

**OPERATIONS OF WORKING CAPITAL FUND
 SPECIAL INFORMATIONAL STATEMENT**

Schedule 9

<u>FUNCTION</u> GENERAL	<u>FUND</u> PURCHASING REVOLVING		<u>SERVICE ACTIVITY</u> FINANCE	
Operating Details	Actual 1962-63	Actual/Estimated 1963-64	Proposed Estimates 1964-65	Approved Estimates 1964-65
<u>INCOME</u>				
Charges for Services - - - - -	\$ 1 275 823 46	\$ 1 428 039	\$ 1 500 000	\$ 1 500 000
Miscellaneous Revenue - - - - -	1 104 64	1 295		
TOTAL INCOME - - - - -	\$ 1 276 928 10	\$ 1 429 334	\$ 1 500 000	\$ 1 500 000
<u>EXPENSES</u>				
Cost of Inventoried Materials and Supplies Used - - - - -	\$ 1 278 608 76	\$ 1 428 920	\$ 1 500 000	\$ 1 500 000
TOTAL EXPENSES - - - - -	\$ 1 278 608 76	\$ 1 428 920	\$ 1 500 000	\$ 1 500 000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ (1 680 66)	\$ 414	\$	\$

<u>FUNCTION</u> PUBLIC PROTECTION	<u>FUND</u> COUNTY HONOR CAMPS WORKING CAPITAL		<u>SERVICE ACTIVITY</u> DETENTION AND CORRECTION	
Operating Details	Actual 1962-63	Actual/Estimated 1963-64	Proposed Estimates 1964-65	Approved Estimates 1964-65
<u>INCOME</u>				
Charges for Services - - - - -	\$ 18 219 25	\$ 20 919	\$ 22 000	\$ 22 000
TOTAL INCOME - - - - -	\$ 18 219 25	\$ 20 919	\$ 22 000	\$ 22 000
<u>EXPENSES</u>				
Cost of Inventoried Materials and Supplies Used - - - - -	\$ 16 469 38	\$ 19 085	\$ 20 200	\$ 20 200
General Operating Expenses - - - - -	618 54	791	850	850
TOTAL EXPENSES - - - - -	\$ 17 087 92	\$ 19 876	\$ 21 050	\$ 21 050
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 1 131 33	\$ 1 043	\$ 950	\$ 950

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATIONAL STATEMENT

Schedule 9

FUNCTION ROAD	FUND ROAD DEPARTMENT WORKING CAPITAL		SERVICE ACTIVITY CONSTRUCTION AND MAINTENANCE	
Operating Details	Actual 1962-63	Actual/Estimated 1963-64	Proposed Estimates 1964-65	Approved Estimates 1964-65
INCOME				
Charges for Services:				
Rental of Equipment - - - - -	\$ 816 377 86	\$ 912 509	\$ 889 433	\$ 889 433
Transfer from Road Fund - - - - -	110 000 00	21 395	93 265	93 265
Miscellaneous Revenue - - - - -	46 901 28	35 669	23 300	23 300
TOTAL INCOME - - - - -	\$ 973 279 14	\$ 969 573	\$ 1 005 998	\$ 1 005 998
EXPENSES				
Maintenance of Equipment - - - - -	\$ 536 721 77	\$ 625 411	\$ 715 893	\$ 715 893
TOTAL EXPENSES - - - - -	\$ 536 721 77	\$ 625 411	\$ 715 893	\$ 715 893
TOTAL INCOME OVER (UNDER) EXPENSES -	\$ 436 557 37	\$ 344 162	\$ 290 105	\$ 290 105
FIXED ASSETS EXPENDITURES				
Equipment - - - - -	\$ 305 726 78	\$ 243 437	\$ 290 105	\$ 290 105
TOTAL FIXED ASSETS - - - - -	\$ 305 726 78	\$ 243 437	\$ 290 105	\$ 290 105

FUNCTION PUBLIC PROTECTION	FUND RANCHO DEL CAMPO WORKING CAPITAL		SERVICE ACTIVITY DETENTION AND CORRECTION	
Operating Details	Actual 1962-63	Actual/Estimated 1963-64	Proposed Estimates 1964-65	Approved Estimates 1964-65
INCOME				
Charges for Services - - - - -	\$ 750 27	\$ 3 279	\$ 3 500	\$ 3 500
TOTAL INCOME - - - - -	\$ 750 27	\$ 3 279	\$ 3 500	\$ 3 500
EXPENSES				
Cost of Inventories Materials and Supplies Used - - - - -	\$ 578 86	\$ 2 766	\$ 2 750	\$ 2 750
TOTAL EXPENSES - - - - -	\$ 578 86	\$ 2 766	\$ 2 750	\$ 2 750
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 171 41	\$ 513	\$ 750	\$ 750

SPECIAL DISTRICTS

**GOVERNED THROUGH
THE BOARD OF SUPERVISORS**

**SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS**

Schedule 11

District and Fund	REQUIREMENTS			
	Appropriations		Provisions for Reserves (Increases or New Reserves)	Total Requirements
	Expenditures	Contingencies		
LIGHTING DISTRICTS				
Blackton Highway Lighting District - - - - -	\$ 850	\$ 85	\$	\$ 935
Cardiff Public Highway Lighting District - - - - -	4 439	443	15	4 897
Eden Gardens Lighting District - - - - -	680	68		748
Encinitas Lighting District - - - - -	147	14		161
Fallbrook Highway Lighting District - - - - -	6 280	628		6 908
Harborside Lighting District - - - - -	1 894	189		2 083
Julian Public Highway Lighting District - - - - -	500	50		550
Lakeside Public Highway Lighting District - - - - -	6 431	643		7 074
Poway Lighting District - - - - -	920	92	78	1 090
Ramona Public Highway Lighting District - - - - -	4 194	419		4 613
Rexford Lighting District - - - - -	1 712	171		1 883
Spring Valley Lighting District - - - - -	4 485	448		4 933
Solana Beach Public Highway Lighting District - - - - -	4 536	453		4 989
Sycamore Hills Lighting District - - - - -	18 245	1 824		20 069
Vista La Mesa Public Highway Lighting District - - - - -	1 951	195		2 146
TOTAL LIGHTING DISTRICTS - - - - -	\$ 57 264	\$ 5 722	\$ 93	\$ 63 079
LIGHTING MAINTENANCE DISTRICTS				
Encinitas Lighting Maintenance District No 1 - - - - -	\$ 830	\$ 83	\$	\$ 913
Encinitas Lighting Maintenance District No 2 - - - - -	4 400	440	380	5 220
Lake San Marcos Lighting Maintenance District - - - - -	4 282	428	190	4 900
Lemon Grove Lighting Maintenance District - - - - -	2 388	238		2 626
Leucadia Lighting Maintenance District - - - - -	707	30		737
Vista-Santa Fe Avenue Lighting Maintenance District - - - - -	1 048	104		1 152
Vista Lighting Maintenance District No 2 - - - - -	3 976	397		4 373
TOTAL LIGHTING MAINTENANCE DISTRICTS - - - - -	\$ 17 631	\$ 1 720	\$ 570	\$ 19 921
SANITATION DISTRICTS				
Alpine Sanitation District - Operating - - - - -	\$ 12 755	\$ 500	\$	\$ 13 255
Alpine Sanitation District - Debt Service 1953 (\$115,000) - - - - -	8 213			8 213
Alpine Sanitation District - Debt Service 1953 (\$5,000) - - - - -	250			250
Buena Sanitation District - Operating - - - - -	9 800	200		10 000
Buena Sanitation District - Debt Service - - - - -	94 823		47 382	142 205
Cardiff Sanitation District - Operating - - - - -	111 780	3 000		114 780
Cardiff Sanitation District - Debt Service - - - - -	15 375			15 375
Cardiff Sanitation District 1964 Sewer Revenue - - - - -	39 580			39 580
Cardiff Sanitation District 1964 Sewer Revenue Debt Service - - - - -			29 250	29 250
Julian Sanitation District - Operating - - - - -	1 290	100		1 390
Julian Sanitation District - Debt Service - - - - -	3 900			3 900
Lakeside Sanitation District - Operating - - - - -	123 680	4 000		127 680
Lakeside Sanitation District - Capital Improvement - - - - -	6 000			6 000
Lakeside Sanitation District - Debt Service - - - - -	23 388			23 388
Lemon Grove Sanitation District - Operating - - - - -	102 645	10 000		112 645
Montgomery Sanitation District - Operating - - - - -	61 600	6 000		67 600
Ramona Sanitation District - Operating - - - - -	21 460	1 300		22 760
Ramona Sanitation District - Debt Service - - - - -	3 928			3 928
Rancho Santa Fe Sanitation District - Operating - - - - -	23 685	1 500		25 185
Rancho Santa Fe Sanitation District - Capital Improvement - - - - -	1 000			1 000
Rancho Santa Fe Sanitation District - Debt Service - - - - -	11 690			11 690

**SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS**

Schedule 11

MEANS OF FINANCING

Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (Actual)
	Total	Unsecured	Secured	
\$ 178	\$ 757	\$ 4	\$ 753	\$.270
359	4 538	78	4 460	.114
186	562	6	556	.168
36	125		125	.154
990	5 918	466	5 452	.172
272	1 811	21	1 790	.229
29	521	17	504	.177
695	6 379	558	5 821	.172
156	934	9	925	.210
611	4 002	230	3 772	.230
1 881	2	2		
631	4 302	81	4 221	.219
1 448	3 541	797	2 744	.098
2 945	17 124	175	16 949	.264
382	1 764	30	1 734	.106
<u>\$ 10 799</u>	<u>\$ 52 280</u>	<u>\$ 2 474</u>	<u>\$ 49 806</u>	
\$ 642	\$ 271	\$	\$ 271	.074
65	5 155		5 155	.505
887	4 013		4 013	.267
(125)	2 751		2 751	.435
698	39		39	.057
955	197	4	193	.059
1 308	3 065	145	2 920	.422
<u>\$ 4 430</u>	<u>\$ 15 491</u>	<u>\$ 149</u>	<u>\$ 15 342</u>	
\$ 10 354	\$ 2 901	\$ 49	\$ 2 852	.356
528	7 685	99	7 586	.939
28	222	3	219	.028
9 399	601	47	554	.013
63 274	78 931		78 931	1.813
93 000	21 780	33	21 747	.296
1 245	14 130	29	14 101	.192
39 580				
29 250				
1 270	120	2	118	.054
188	3 712	16	3 696	1.677
87 736	39 944	139	39 805	.654
6 000				
(854)	24 242	126	24 116	.376
18 735	93 910	730	93 180	.404
29 640	37 960	424	37 536	.398
4 527	18 233	151	18 082	1.157
330	3 598	55	3 543	.227
4 388	20 797	172	20 625	1.034
1 000				
(1 442)	13 132	58	13 074	.656

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS

Schedule 11

District and Fund	REQUIREMENTS			
	Appropriations		Provisions for Reserves (Increases or New Reserves)	Total Requirements
	Expenditures	Contingencies		
SANITATION DISTRICTS - Continued				
Rolando Sanitation District - Operating - - - -	\$ 13 450	\$ 1 300	\$	\$ 14 750
Solana Beach Sanitation District - Operating - -	37 685	2 000		39 685
Solana Beach Sanitation District - Capital Improvement - - - - -				
Solana Beach Sanitation District 1964 Sewer Revenue - - - - -	31 700			31 700
Solana Beach Sanitation District 1964 Revenue Bond and Interest Sinking Fund - - - -			30 150	30 150
Spring Valley Sanitation District - Operating -	214 550	21 000		235 550
Spring Valley Sanitation District - Debt Service - - - - -	50 800			50 800
Spring Valley Sanitation 1962 Sewer Revenue - -	170 500			170 500
Spring Valley Sanitation 1962 Sewer Maintenance and Operation - - - - -	80 800			80 800
Spring Valley Sanitation 1962 Sewer Revenue Bonds - Interest - - - - -	61 152			61 152
Spring Valley Sanitation 1962 Sewer Revenue Bonds - Principal - - - - -	35 000			35 000
Spring Valley Sanitation 1962 Sewer Revenue Bonds - Reserve - - - - -	158 145			158 145
Spring Valley Sanitation 1962 Sewer Revenue Bonds - Surplus Revenue - - - - -	33 565			33 565
Whispering Palms Sanitation District - Operating	4 900	490		5 390
TOTAL SANITATION DISTRICTS - - - - -	\$ 1 569 089	\$ 51 390	\$ 106 782	\$ 1 727 261
RECREATION AND PARK DISTRICTS				
Spring Valley Recreation and Park District - - -	\$ 15 000	\$ 1 500	\$ 5 000	\$ 21 500
TOTAL RECREATION AND PARK DISTRICTS - - - -	\$ 15 000	\$ 1 500	\$ 5 000	\$ 21 500
MAINTENANCE DISTRICTS				
Rancho Santa Fe Maintenance District - - - - -	\$ 35 900	\$ 1 600	\$	\$ 37 500
San Diego County Drainage Maintenance District No. 1 - - - - -	4 000			4 000
Winter Gardens Sewer Maintenance District - - -	36 325	3 600		39 925
TOTAL MAINTENANCE DISTRICTS - - - - -	\$ 76 225	\$ 5 200	\$	\$ 81 425
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - - - -	\$ 1 735 209	\$ 65 532	\$ 112 445	\$ 1 913 186

**SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 Schedule 11**

MEANS OF FINANCING

Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (Actual)
	Total	Unsecured	Secured	
\$ 3 445	\$ 11 305	\$ 19	\$ 11.286	\$.313
8 303	31 382	81	31 301	.519
31 700				
30 150				
212 405	23 145	354	22 791	.086
3 668	47 132	559	46 573	.176
170 500				
80 800				
61 152				
35 000				
158 145				
33 565				
5 390				
<u>\$ 1 232 399</u>	<u>\$ 494 862</u>	<u>\$ 3 146</u>	<u>\$ 491 716</u>	
\$	\$ 21 500	\$	\$ 21 500	.200
<u>\$</u>	<u>\$ 21 500</u>	<u>\$</u>	<u>\$ 21 500</u>	
\$ 10 166	\$ 27 334	\$ 52	\$ 27 282	.297
50	3 950		3 950	.299
14 903	25 022		25 022	.816
<u>\$ 25 119</u>	<u>\$ 56 306</u>	<u>\$ 52</u>	<u>\$ 56 254</u>	
<u>\$ 1 272 747</u>	<u>\$ 640 439</u>	<u>\$ 5 821</u>	<u>\$ 634 618</u>	

**SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 Schedule 12**

District and Fund	Fund Balance (Per Auditor) as of June 30, 1964 (Actual)	Less: Fund Balance - Unavailable		
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves within A.C.O. Funds	Other Reserves
LIGHTING DISTRICTS				
Blackton Highway Lighting District - \$	404		\$ 226	
Cardiff Public Highway Lighting District - - - - -	1 589		1 230	
Eden Gardens Lighting District - - - - -	351		165	
Encinitas Lighting District - - - - -	67		31	
Fallbrook Highway Lighting District - - - - -	2 786		1 796	
Harborside Lighting District - - - - -	792		520	
Julian Public Highway Lighting District - - - - -	142		113	
Lakeside Public Highway Lighting District - - - - -	2 459		1 764	
Poway Lighting District - - - - -	342		186	
Ramona Public Highway Lighting District - - - - -	1 858		1 247	
Rexford Lighting District - - - - -	2 991		1 117	
Spring Valley Lighting District - - - - -	1 691		1 060	
Solana Beach Public Highway Lighting District - - - - -	2 903		1 455	
Sycamore Hills Lighting District - - - - -	8 431		5 486	
Vista-La Mesa Public Highway Lighting District - - - - -	964		582	
TOTAL LIGHTING DISTRICTS - - - - -	\$ 27 770		\$ 16 978	
LIGHTING MAINTENANCE DISTRICTS				
Encinitas Lighting Maintenance District No 1 - - - - - \$	1 942		\$ 1 300	
Encinitas Lighting Maintenance District No 2 - - - - -	65			
Lemon Grove Lighting Maintenance District - - - - -	209		334	
Leucadia Lighting Maintenance District - - - - -	798		100	
Vista-Santa Fe Avenue Lighting Maintenance District - - - - -	1 155		200	
Vista Lighting Maintenance District No 2 - - - - -	2 385		1 077	
Lake San Marcos Lighting Maintenance District - - - - -	887			
TOTAL LIGHTING MAINTENANCE DISTRICTS - - - - -	\$ 7 441		\$ 3 011	
SANITATION DISTRICTS				
Alpine Sanitation - Operating - - - - \$	5 274		\$	
Alpine Sanitation - Debt Service 1953 (5M) - - - - -	153		125	
Alpine Sanitation - Debt Service, 1953 (\$115,000) - - - - -	6 966		6 538	
Buena Sanitation - Operating - - - - -	9 339			
Buena Sanitation - Debt Service - - - - -	6 214			
Cardiff Sanitation - Operating - - - - -	22 420			
Cardiff Sanitation - Debt Service - - - - -	11 170		10 125	
Cardiff Sanitation - 1964 Sewer Revenue - - - - -				
Cardiff Sanitation - 1964 Sewer Revenue Debt Service - - - - -				
Julian Sanitation - Operating - - - - -	1 270			
Julian Sanitation - Debt Service - - - - -	78			
Lakeside Sanitation - Operating - - - - -	63 436		7 300	
Lakeside Sanitation - Capital Improvement - - - - -	2 234			
Lakeside Sanitation - Debt Service - - - - -	14 871		16 575	
Lemon Grove Sanitation - Operating - - - - -	9 235			
Montgomery Sanitation - Operating - - - - -	10 640			
Ramona Sanitation - Operating - - - - -	4 277			
Ramona Sanitation - Debt Service - - - - -	3 718		3 438	
Rancho Santa Fe Sanitation - Operating - - - - -	3 738			
Rancho Santa Fe Sanitation - Capital Improvement - - - - -	(522)			
Rancho Santa Fe Sanitation - Debt Service - - - - -	(272)		2 170	

**SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS**

Schedule 12

Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements		Estimated Revenues Other than Current Property Taxes	Total Available Financing	
	Actual <input type="checkbox"/>	Estimated <input type="checkbox"/>			
	\$	178	\$	\$	178
		359			359
		186			186
		36			36
		990			990
		272			272
		29			29
		695			695
		156			156
		611			611
		1 874	7		1 881
		631			631
		1 448			1 448
		2 945			2 945
		382			382
	\$	10 792	\$	\$	10 799
	\$	642	\$	\$	642
		65			65
		(125)			(125)
		698			698
		955			955
		1 308			1 308
		887			887
	\$	4 430	\$	\$	4 430
	\$	5 274	\$	\$	10 354
		28			28
		428	100		528
		9 339	60		9 339
		6 214	57 060		63 274
		22 420	70 580		93 000
		1 045	200		1 245
			39 580		39 580
			29 250		29 250
		1 270			1 270
		78	110		188
		56 136	31 600		87 736
		2 234	3 766		6 000
		(1 704)	850		(854)
		9 235	9 500		18 735
		10 640	19 000		29 640
		4 277	250		4 527
		280	50		330
		3 738	650		4 388
		(522)	1 522		1 000
		(2 442)	1 000		(1 442)

**SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS**

Schedule 12

District and Fund	Fund Balance (Per Auditor) as of June 30, 1964 (Actual)	Less: Fund Balance - Unavailable		
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves within A.C.O. Funds	Other Reserves
<u>SANITATION DISTRICTS</u>				
Rolando Sanitation - Operating - - - \$	3 345		\$	
Solana Beach Sanitation - Operating - - - - -	2 153			
Solana Beach Sanitation - Capital Improvement - - - - -	(1 500)			
Solana Beach Sanitation - 1964 Sewer Revenue - - - - -				
Solana Beach Sanitation - 1964 Sewer Revenue Bond and Interest Sinking - - - - -				
Solana Beach Sanitation - Surplus Revenue - - - - -				
Spring Valley Sanitation - Operating - - - - -	132 612		29 000	
Spring Valley Sanitation - Debt Service - - - - -	38 331		35 163	
Spring Valley Sanitation - 1962 Sewer Revenue - - - - -	31 510			
Spring Valley Sanitation - 1962 Sewer Maintenance and Operation - -	5 150			
Spring Valley Sanitation - 1962 Sewer Revenue Bonds - Interest - - -	37 316			
Spring Valley Sanitation - 1962 Sewer Revenue Bonds - Principal - - -				
Spring Valley Sanitation - 1962 Sewer Revenue Bonds - Reserve	108 145			
Spring Valley Sanitation - 1962 Sewer Revenue Bonds - Surplus Revenue - - - - -	9 424			
Whispering Palms Sanitation District				
TOTAL SANITATION DISTRICTS - - - - - \$	540 725		\$ 110 434	
<u>MAINTENANCE DISTRICTS</u>				
Rancho Santa Fe Maintenance District - - - - - \$	10 316		\$ 150	
San Diego County Drainage Maintenance District No. 1 - - - - -	50			
Winter Gardens Sewer Maintenance District - - - - -	1 903			
TOTAL MAINTENANCE DISTRICTS - - - - - \$	12 269		\$ 150	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - \$	588 205		\$ 130 573	

**SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 Schedule 12**

Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements		Estimated Revenues Other than Current Property Taxes	Total Available Financing
	Actual <input type="checkbox"/>	Estimated <input type="checkbox"/>		
	\$ 3 345		\$ 100	\$ 3 445
	2 153		6 150	8 303
	(1 500)		1 500	
			31 700	31 700
			30 150	30 150
	103 612		108 793	212 405
	3 168		500	3 668
	31 510		138 990	170 500
	5 150		75 650	80 800
	37 316		23 836	61 152
			35 000	35 000
	108 145		50 000	158 145
	9 424		24 141	33 565
			5 390	5 390
	<u>\$ 430 291</u>		<u>\$ 802 108</u>	<u>\$ 1 232 399</u>
	\$ 10 166		\$	\$ 10 166
	50			50
	1 903		13 000	14 903
	<u>\$ 12 119</u>		<u>\$ 13 000</u>	<u>\$ 25 119</u>
	\$ 457 632		\$ 815 115	\$ 1 272 747

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
Schedule 13A

District — Fund	NET ASSESSED VALUATION		Delinquency Allowance Secured %
	Secured Roll	Unsecured Roll	
LIGHTING DISTRICTS			
Blackton Highway Lighting District - - - - -	\$ 293 680	\$ 1 080	5
Cardiff Public Highway Lighting District - - - - -	4 132 830	89 180	5
Eden Gardens Lighting District - - - - -	348 650	6 570	5
Encinitas Lighting District - - - - -	85 450	430	5
Fallbrook Highway Lighting District - - - - -	3 332 470	317 600	5
Harborside Lighting District - - - - -	820 690	12 060	5
Julian Public Highway Lighting District - - - - -	297 330	15 690	5
Lakeside Public Highway Lighting District - - - - -	3 720 330	362 570	10
Poway Lighting District - - - - -	489 530	2 350	10
Ramona Public Highway Lighting District - - - - -	1 788 430	144 220	10
Rexford Lighting District - - - - -	494 560	1 440	5
Spring Valley Lighting District - - - - -	2 031 840	46 130	5
Solana Beach Public Highway Lighting District - - - - -	2 956 480	602 410	5
Sycamore Hills Lighting District - - - - -	6 752 310	68 060	5
Vista La Mesa Public Highway Lighting District - - - - -	1 724 270	29 160	5
TOTAL LIGHTING DISTRICTS - - - - -	\$ 29 268 850	\$ 1 698 950	
LIGHTING MAINTENANCE DISTRICTS			
Encinitas Lighting Maintenance District No. 1 - - - - -	\$ 388 180	\$ 37 790	5
Encinitas Lighting Maintenance District No. 2 - - - - -	1 062 710		5
Lake San Marcos Lighting Maintenance District - - - - -	1 583 110		5
Lemon Grove Lighting Maintenance District - - - - -	666 530	15 180	5
Leucadia Lighting Maintenance District - - - - -	72 030	2 130	5
Vista-Santa Fe Avenue Lighting Maintenance District - - - - -	346 930	4 880	5
Vista Lighting Maintenance District No. 2 - - - - -	728 660	34 830	5
TOTAL LIGHTING MAINTENANCE DISTRICTS - - - - -	\$ 4 848 150	\$ 94 810	
SANITATION DISTRICTS			
Alpine Sanitation District - - - - -	\$ 840 370	\$ 10 390	5
Alpine Sanitation District - Exclusion - - - - -	6 050		5
Buena Sanitation District - - - - -	4 578 940	37 370	5
Cardiff Sanitation District - - - - -	7 745 130	13 930	5
Julian Sanitation District - - - - -	231 710	980	5
Lakeside Sanitation District - - - - -	6 741 200	38 140	10
Lakeside Sanitation District - Withdrawal - - - - -	366 870		10
Lemon Grove Sanitation District - - - - -	24 266 430	245 380	5
Montgomery Sanitation District - - - - -	9 917 750	155 740	5
Ramona Sanitation District - - - - -	1 713 200	24 730	10
Rancho Santa Fe Sanitation District - - - - -	2 096 280	15 430	5
Rolando Sanitation District - - - - -	3 799 470	5 950	5
Solana Beach Sanitation District - - - - -	6 342 830	74 290	5
Spring Valley Sanitation District - - - - -	27 872 450	286 700	5
Whispering Palms Sanitation District - - - - -	59 290		5
TOTAL SANITATION DISTRICTS - - - - -	\$ 96 577 970	\$ 909 030	
RECREATION AND PARK DISTRICTS			
Spring Valley Recreation and Park District - - - - -	\$ 11 641 080	\$	10
TOTAL RECREATION AND PARK DISTRICTS - - - - -	\$ 11 641 080	\$	
MAINTENANCE DISTRICTS			
Rancho Santa Fe Maintenance District - - - - -	\$ 9 686 820	\$ 17 950	5
San Diego County Drainage Maintenance District No. 1 - - - - -	1 469 320		10
San Diego County Drainage Maintenance District No. 2 - - - - -	152 740		10
Winter Gardens Sewer Maintenance District - - - - -	3 402 850		10
TOTAL MAINTENANCE DISTRICTS - - - - -	\$ 14 711 730	\$ 17 950	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - - - -	\$ 157 047 780	\$ 2 720 740	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B

Revenue Account	Source — Description	Actual Revenues 1962-63	Actual Estimated Revenues 1963-64 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General or Operating Unless Otherwise Indicated)
LIGHTING DISTRICTS						
BLACKTON HIGHWAY LIGHTING DISTRICT						
202.201	Interest - Deposits and Investments	\$	\$ 4	\$	\$	
TOTAL		\$	\$ 4	\$	\$	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 80	\$ 167	\$	\$	
201.10	Penalties and Interest	10	24			
202.201	Interest - Deposits and Investments		57			
TOTAL		\$ 90	\$ 248	\$	\$	
EDEN GARDENS LIGHTING DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 61	\$ 120	\$	\$	
201.10	Penalties and Interest	6	18			
202.201	Interest - Deposits and Investments		15			
TOTAL		\$ 67	\$ 153	\$	\$	
ENCINITAS LIGHTING DISTRICT						
202.201	Interest - Deposits and Investments	\$	\$ 4	\$	\$	
TOTAL		\$	\$ 4	\$	\$	
FALLBROOK HIGHWAY LIGHTING DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 176	\$ 114	\$	\$	
201.10	Penalties and Interest	24	16			
202.201	Interest - Deposits and Investments		112			
TOTAL		\$ 200	\$ 242	\$	\$	
HARBORSIDE LIGHTING DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 24	\$ 1	\$	\$	
201.10	Penalties and Interest	2				
202.201	Interest - Deposits and Investments		32			
TOTAL		\$ 26	\$ 33	\$	\$	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 16	\$ 8	\$	\$	
201.10	Penalties and Interest	2	1			
202.201	Interest - Deposits and Investments		7			
TOTAL		\$ 18	\$ 16	\$	\$	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B

Revenue Account	Source — Description	Actual Revenues 1962-63	Actual Estimated Revenues 1963-64 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General or Operating Unless Otherwise Indicated)
LIGHTING DISTRICTS						
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT						
201.03	Property Taxes - Prior - Secured	275	\$ 325	\$	\$	
201.04	Property Taxes - Prior - Unsecured		49			
201.10	Penalties and Interest	43	52			
202.201	Interest - Deposits and Investments		90			
202.306	Highway Land Rentals		20			
TOTAL		\$ 318	\$ 536	\$	\$	
POWAY LIGHTING DISTRICT						
202.201	Interest - Deposits and Investments		2	\$	\$	
202.637	Other Miscellaneous		160			
TOTAL			\$ 162	\$	\$	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT						
201.03	Property Taxes - Prior - Secured	132	\$ 126	\$	\$	
201.10	Penalties and Interest	24	19			
202.201	Interest - Deposits and Investments		69			
TOTAL		\$ 156	\$ 214	\$	\$	
REXFORD LIGHTING DISTRICT						
201.03	Property Taxes - Prior - Secured	651	\$ 1 482	\$ 7	\$ 7	
201.10	Penalties and Interest	117	331			
202.201	Interest - Deposits and Investments		77			
TOTAL		\$ 768	\$ 1 890	\$ 7	\$ 7	
SPRING VALLEY LIGHTING DISTRICT						
202.201	Interest - Deposits and Investments		42	\$	\$	
TOTAL			\$ 42	\$	\$	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT						
201.03	Property Taxes - Prior - Secured	17	\$ 28	\$	\$	
201.10	Penalties and Interest	3	4			
202.201	Interest - Deposits and Investments		65			
TOTAL		\$ 20	\$ 97	\$	\$	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B

Revenue Account	Source — Description	Actual Revenues 1962-63	Actual Estimated Revenues 1963-64 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General or Operating Unless Otherwise Indicated)
LIGHTING DISTRICTS						
SYCAMORE HILLS LIGHTING DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 1 087	\$ 699	\$	\$	
201.10	Penalties and Interest	106	69			
202.201	Interest - Deposits and Investments		232			
TOTAL		\$ 1 193	\$ 1 000	\$	\$	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 21	\$ 5	\$	\$	
201.10	Penalties and Interest	2				
202.201	Interest - Deposits and Investments		34			
TOTAL		\$ 23	\$ 39	\$	\$	
TOTAL LIGHTING DISTRICTS		\$ 2 879	\$ 4 680	\$ 7	\$ 7	
LIGHTING MAINTENANCE DISTRICTS						
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1						
201.03	Property Taxes - Prior - Secured	\$ 2	\$	\$	\$	
202.201	Interest - Deposits and Investments		72			
TOTAL		\$ 2	\$ 72	\$	\$	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT						
202.201	Interest - Deposits and Investments		\$ 7	\$	\$	
TOTAL		\$	\$ 7	\$	\$	
LEUCADIA LIGHTING MAINTENANCE DISTRICT						
202.201	Interest - Deposits and Investments		\$ 23	\$	\$	
202.637	Other Miscellaneous		18			
TOTAL		\$	\$ 41	\$	\$	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B**

Revenue Account	Source — Description	Actual Revenues 1962-63	Actual Estimated Revenues 1963-64 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General or Operating Unless Otherwise Indicated)
LIGHTING MAINTENANCE DISTRICTS						
VISTA-SANTA FE AVENUE LIGHTING MAINTENANCE DISTRICT						
201.03	Property Taxes - Prior - Secured - - - - -	\$	\$ 16	\$	\$	
201.10	Penalties and Interest - - -		1			
202.201	Interest - Deposits and Investments - - - - -		47			
TOTAL	- - - - -	\$	\$ 64	\$	\$	
VISTA LIGHTING MAINTENANCE DISTRICT NO. 2						
202.201	Interest - Deposits and Investments - - - - -	\$	\$ 108	\$	\$	
TOTAL	- - - - -	\$	\$ 108	\$	\$	
TOTAL LIGHTING MAINTENANCE DISTRICTS	- - - - -	\$ 2	\$ 292	\$	\$	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B**

Revenue Account	Source — Description	Actual Revenues 1962-63	Actual Estimated Revenues 1963-64 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
ALPINE SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 1 448	\$ 359	\$ 40	\$ 40	
201.03	Property Taxes - Prior - Secured	687	349	100	100	Debt Service 1953
201.03	Property Taxes - Prior - Secured	25	12			Debt Service 1953 (5M)
201.10	Penalties and Interest	260	29			
201.10	Penalties and Interest	123	29			Debt Service 1953 (5M)
202.201	Interest - Deposits and Investments		156			
202.201	Interest - Deposits and Investments		147			
202.201	Interest - Deposits and Investments		4			Debt Service 1953 Debt Service 1953 (5M)
202.495	Sewer Service Charges and Connection Fees	1 164	6 188	4 540	4 540	
202.500	Sewer Laterals			500	500	
202.638	Transfers from Other Funds	1 500				Debt Service 1953
TOTAL		\$ 5 207	\$ 7 273	\$ 5 180	\$ 5 180	
BUENA SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 202	\$ 264	\$ 60	\$ 60	
201.10	Penalties and Interest	21	35			
202.201	Interest - Deposits and Investments		281			
202.618	Interest - Deposits and Investments		6 214	57 060	57 060	Debt Service 1964
TOTAL		\$ 223	\$ 6 794	\$ 57 120	\$ 57 120	
CARDIFF SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 1 199	\$ 1 003	\$ 250	\$ 250	
201.03	Property Taxes - Prior - Secured	385	691	200	200	Debt Service 1956
201.10	Penalties and Interest	121	147			
201.10	Penalties and Interest	41	101			Debt Service 1956
202.201	Interest - Deposits and Investments		138			
202.201	Interest - Deposits and Investments		784			Debt Service 1956
202.201	Interest - Deposits and Investments		376			
202.495	Sewer Service Charges and Connection Fees	9 657	39 019			Capital Improvement
202.494	Services to Property Owners - Sewer Extensions			37 830	37 830	1964 Sewer Revenue
202.500	Sewer Laterals			1 750	1 750	1964 Sewer Revenue
202.500	Sewer Laterals		10 000			
202.629	Recovered Expenditures			29 250	29 250	1964 Sewer Revenue
202.638	Transfers from Other Funds		4 105	70 330	70 330	Debt Service
TOTAL		\$ 11 403	\$ 56 364	\$ 139 610	\$ 139 610	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B**

Revenue Account	Source — Description	Actual Revenues 1962-63	Actual Estimated Revenues 1963-64 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
JULIAN SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$	\$ 28	\$	\$	
201.03	Property Taxes - Prior - Secured	187	83	110	110	Debt Service 1953
201.10	Penalties and Interest	29	13			Debt Service 1953
202.201	Interest - Deposits and Investments		42			
202.201	Interest - Deposits and Investments		11			Debt Service 1953
202.500	Sewer Laterals	51				
202.638	Transfers from Other Funds		50			
TOTAL		\$ 267	\$ 227	\$ 110	\$ 110	
LAKESIDE SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 2 994	\$ 3 325	\$ 600	\$ 600	
201.03	Property Taxes - Prior - Secured	1 300	128	850	850	Debt Service 1958
201.10	Penalties and Interest	405	501			
201.10	Penalties and Interest	191	27			Debt Service 1958
202.201	Interest - Deposits and Investments		2 145			
202.201	Interest - Deposits and Investments		331			Capital Improvement
202.201	Interest - Deposits and Investments		217			Debt Service 1958
202.306	Highway Land Rentals		88			
202.495	Sewer Service Charges and Connection Fees	7 090	22 196	24 000	24 000	
202.494	Sewer Extensions	6 510	2 550	3 766	3 766	Capital Improvement
202.500	Sewer Laterals			1 000	1 000	
202.629	Recovered Expenditures					
202.638	Transfers from Other Funds			6 000	6 000	
202.638	Transfers from Other Funds		13 000			Capital Improvement
202.638	Transfers from Other Funds	17 200				Debt Service 1958
202.646	Revenue Applicable to Prior Years		12			
TOTAL		\$ 35 690	\$ 44 520	\$ 36 216	\$ 36 216	Debt Service 1958
LEMON GROVE SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 830	\$ 897	\$ 500	\$ 500	
201.10	Penalties and Interest	104	106			
202.201	Interest - Deposits and Investments		965			
202.495	Sewer Service Charges and Connection Fees	10 259	6 192	5 000	5 000	
202.500	Sewer Laterals			4 000	4 000	
202.637	Other Miscellaneous		16			
TOTAL		\$ 11 193	\$ 8 176	\$ 9 500	\$ 9 500	
MONTGOMERY SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$	\$ 458	\$	\$	
201.10	Penalties and Interest		46			
202.201	Interest - Deposits and Investments		755			
202.494	Sewer Extensions			4 000	4 000	
202.495	Sewer Service Charges and Connection Fees					
202.500	Sewer Laterals					
202.638	Transfers from Other Funds		1 309	15 000	15 000	
TOTAL		\$	\$ 2 568	\$ 19 000	\$ 19 000	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B

Revenue Account	Source — Description	Actual Revenues 1962-63	Actual Estimated Revenues 1963-64 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
RAMONA SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 546	\$ 764	\$ 200	\$ 200	
201.03	Property Taxes - Prior - Secured	137	191	50	50	Debt Service 1949
201.10	Penalties and Interest	111	108			
201.10	Penalties and Interest	28	27			Debt Service 1949
202.201	Interest - Deposits and Investments		31			Debt Service 1949
202.201	Interest - Deposits and Investments		547			
202.394	Other Federal Grants		122			
202.500	Sewer Laterals	428				
202.637	Other Miscellaneous		110	50	50	
TOTAL		\$ 1 250	\$ 1 900	\$ 300	\$ 300	
RANCHO SANTA FE SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 381	\$ 311	\$ 500	\$ 500	
201.03	Property Taxes - Prior - Secured	79	134			Debt Service 1960
201.10	Penalties and Interest	37	37			
201.10	Penalties and Interest	8	16			Debt Service 1960
202.201	Interest - Deposits and Investments		145			
202.201	Interest - Deposits and Investments		25			Capital Improvement
202.201	Interest - Deposits and Investments		30			Debt Service 1960
202.495	Sewer Service Charges and Connection Fees	39	1 250	150	150	
202.495	Sewer Service Charges and Connection Fees	250	1 000	1 522	1 522	Capital Improvement
202.500	Sewer Laterals					
202.638	Transfers from Other Funds	3 600	2 598	1 000	1 000	Debt Service 1960
TOTAL		\$ 4 394	\$ 5 546	\$ 3 172	\$ 3 172	
ROLANDO SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 128	\$ 65	\$ 50	\$ 50	
201.10	Penalties and Interest	18	10			
202.201	Interest - Deposits and Investments		86			
202.495	Sewer Service Charges and Connection Fees	330	209	50	50	
202.500	Sewer Laterals					
202.637	Other Miscellaneous		76			
TOTAL		\$ 476	\$ 446	\$ 100	\$ 100	
SOLANA BEACH SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 603	\$ 836	\$ 100	\$ 100	
201.10	Penalties and Interest	99	104			
201.201	Interest - Deposits and Investments			4 500	4 500	1964 Sewer Revenue B&I Sinking Fund
202.201	Interest - Deposits and Investments		228			
202.201	Interest - Deposits and Investments		104			Capital Improvement
202.495	Sewer Service Charges and Connection Fees	4 005	26 189			
202.495	Sewer Service Charges and Connection Fees	11 350	3 950			
202.495	Sewer Service Charges and Connection Fees			27 700	27 700	1964 Sewer Revenue
202.500	Sewer Laterals					

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B

Revenue Account	Source — Description	Actual Revenues 1962-63	Actual Estimated Revenues 1963-64 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
SOLANA BEACH SANITATION DISTRICT - Continued						
202.500	Sewer Laterals - - - - -	\$	\$	\$ 4 000	\$ 4 000	1964 Sewer Revenue
202.638	Transfers from Other Funds -		15 407	6 050	6 050	
202.638	Transfers from Other Funds -			25 650	25 650	1964 Sewer Revenue B&I Sinking Fund
202.638	Transfers from Other Funds -					1964 Sewer Surplus Revenue Fund
202.638	Transfers from Other Funds -			1 500	1 500	Capital Improvement
TOTAL	- - - - -	\$ 16 057	\$ 46 818	\$ 69 500	\$ 69 500	
SPRING VALLEY SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured - - - - -	\$ 5 134	\$ 2 486	\$ 800	\$ 800	
201.03	Property Taxes - Prior - Secured - - - - -	1 760	1 981	500	500	Debt Service 1956
201.10	Penalties and Interest - - -	576	301			
201.10	Penalties and Interest - - -	202	240			Debt Service 1956
202.201	Interest - Deposits and Investments - - - - -		2 147			
202.201	Interest - Deposits and Investments - - - - -		705			Debt Service 1956
202.201	Interest - Deposits and Investments - - - - -		861			1962 Sewer Revenue
202.201	Interest - Deposits and Investments - - - - -		99			1962 Sewer Maintenance and Operation
202.201	Interest - Deposits and Investments - - - - -		4 687			1962 Sewer Revenue Bond and Interest
202.201	Interest - Deposits and Investments - - - - -		2 031			1962 Sewer Revenue Reserve
202.201	Interest - Deposits and Investments - - - - -		16			1962 Sewer Surplus Revenue
202.219	Rents and Concessions - - - -		120	120	120	
202.306	Highway Land Rental - - - - -		488			
202.306	Highway Land Rental - - - - -		388			Debt Service 1956
202.394	Other Federal Grants - - - - -		94 000			1962 Sewer Revenue
202.495	Sewer Service Charges and Connection Fees - - - - -	117 673	148 555	138 990	138 990	1962 Sewer Revenue
202.496	Sanitation Services - - - - -		15 280			1962 Sewer Revenue
202.500	Sewer Laterals - - - - -	63				
202.500	Sewer Laterals - - - - -		7			1962 Sewer Revenue
202.602	Sale of Fixed Assets - - - - -		2 000			1962 Sewer Revenue
202.629	Recovered Expenditures - - - -	858	90 780	96 000	96 000	
202.637	Other Miscellaneous - - - - -		10			1962 Sewer Revenue
202.637	Other Miscellaneous - - - - -		38 469			1962 Sewer Revenue Bond Construction Fund
202.638	Transfers from Other Funds -	5 050	67 983	75 650	75 650	1962 Sewer Maintenance and Operation
202.638	Transfers from Other Funds -	81 575	61 143	23 836	23 836	1962 Sewer Revenue Bond and Interest
202.638	Transfers from Other Funds -			35 000	35 000	1962 Sewer Revenue Bond Principal
202.638	Transfers from Other Funds -	75 000	31 115	50 000	50 000	1962 Sewer Revenue Bond Reserve
202.638	Transfers from Other Funds -		13 950	24 141	24 141	1962 Sewer Surplus Revenue
202.638	Transfers from Other Funds -			11 873	11 873	
202.646	Revenue Applicable to Prior Years - - - - -		64			
202.646	Revenue Applicable to Prior Years - - - - -		37			Debt Service 1956
202.646	Revenue Applicable to Prior Years - - - - -		50			1962 Sewer Revenue
TOTAL	- - - - -	\$ 287 891	\$ 579 993	\$ 456 910	\$ 456 910	

**SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 ANALYSIS OF REVENUES BY SOURCE
 (Other than Current Property Taxes)
 Schedule 13B**

Revenue Account	Source — Description	Actual Revenues 1962-63	Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> Revenues 1963-64	Revenue Estimates Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General or Operating Unless Otherwise Indicated)
<u>SANITATION DISTRICTS</u>						
WHISPERING PALMS SANITATION DISTRICT						
202.637	Other Miscellaneous - - - - -	\$	\$	\$ 5 390	\$ 5 390	
TOTAL - - - - -		\$	\$	\$ 5 390	\$ 5 390	
TOTAL SANITATION DISTRICTS - - - - -		\$ 374 051	\$ 760 625	\$ 802 108	\$ 802 108	
<u>MAINTENANCE DISTRICTS</u>						
RANCHO SANTA FE MAINTENANCE DISTRICT						
201.03	Property Taxes - Prior - Secured - - - - -	\$ 385	\$ 460	\$	\$	
201.10	Penalties and Interest - - -	42	57			
202.201	Interest - Deposits and Investments - - - - -		331			
202.637	Other Miscellaneous - - - - -		200			
202.642	Revenue of Prior Years - - -		23			
TOTAL - - - - -		\$ 427	\$ 1 071	\$	\$	
WINTER GARDENS SEWER MAINTENANCE DISTRICT						
202.494	Sewer Extensions - - - - -	\$	\$	\$ 3 000	\$ 3 000	
202.495	Sewer Service Charges and Connection Fees - - - - -		1 555	10 000	10 000	
TOTAL - - - - -		\$	\$ 1 555	\$ 13 000	\$ 13 000	
TOTAL MAINTENANCE DISTRICTS - - - - -		\$ 427	\$ 2 626	\$ 13 000	\$ 13 000	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH THE BOARD OF SUPERVISORS - -		\$ 377 359	\$ 768 223	\$ 815 115	\$ 815 115	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
Schedule 13C**

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1962-63	Actual Estimated <input checked="" type="checkbox"/> 1963-64	Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
LIGHTING DISTRICTS					
BLACKTON LIGHTING DISTRICT					
Services and Supplies - - - - -	\$	\$ 855	\$ 850	\$ 850	
TOTAL - - - - -	\$	\$ 855	\$ 850	\$ 850	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 3 453	\$ 4 042	\$ 4 439	\$ 4 439	
TOTAL - - - - -	\$ 3 453	\$ 4 042	\$ 4 439	\$ 4 439	
EDEN GARDENS LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 688	\$ 630	\$ 680	\$ 680	
TOTAL - - - - -	\$ 688	\$ 630	\$ 680	\$ 680	
ENCINITAS LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 171	\$ 135	\$ 147	\$ 147	
TOTAL - - - - -	\$ 171	\$ 135	\$ 147	\$ 147	
FALLBROOK HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 7 328	\$ 6 614	\$ 6 280	\$ 6 280	
TOTAL - - - - -	\$ 7 328	\$ 6 614	\$ 6 280	\$ 6 280	
HARBORSIDE LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 1 925	\$ 1 830	\$ 1 894	\$ 1 894	
TOTAL - - - - -	\$ 1 925	\$ 1 830	\$ 1 894	\$ 1 894	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 485	\$ 460	\$ 500	\$ 500	
TOTAL - - - - -	\$ 485	\$ 460	\$ 500	\$ 500	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 5 721	\$ 6 310	\$ 6 431	\$ 6 431	
TOTAL - - - - -	\$ 5 721	\$ 6 310	\$ 6 431	\$ 6 431	
POWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 272	\$ 719	\$ 920	\$ 920	
TOTAL - - - - -	\$ 272	\$ 719	\$ 920	\$ 920	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 4 398	\$ 4 094	\$ 4 194	\$ 4 194	
TOTAL - - - - -	\$ 4 398	\$ 4 094	\$ 4 194	\$ 4 194	

**SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 Schedule 13C**

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1962-63	Actual 1963-64 <input checked="" type="checkbox"/> Estimated <input type="checkbox"/>	Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
<u>MAINTENANCE DISTRICTS</u>					
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1					
Services and Supplies - - - - -	\$	\$ 1 950	\$ 4 000	\$ 4 000	
TOTAL - - - - -	\$	\$ 1 950	\$ 4 000	\$ 4 000	
WINTER GARDENS SEWER MAINTENANCE DISTRICT					
Services and Supplies - - - - -	\$	\$ 11 652	\$ 36 325	\$ 36 325	
TOTAL - - - - -	\$	\$ 11 652	\$ 36 325	\$ 36 325	
RESERVES					
Contingency Reserves - - - - -	\$	\$	\$ 5 200	\$ 5 200	
TOTAL - - - - -	\$	\$	\$ 5 200	\$ 5 200	Various
TOTAL MAINTENANCE DISTRICTS - - - - -	\$ 30 687	\$ 42 975	\$ 81 425	\$ 81 425	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - - - -	\$ 839 154	\$ 1 097 219	\$ 1 800 741	\$ 1 800 741	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
Schedule 13C**

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1962-63	Actual Estimated 1963-64 <input checked="" type="checkbox"/>	Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
LIGHTING MAINTENANCE DISTRICTS					
LEMON GROVE LIGHTING MAINTENANCE DISTRICT					
Service and Supplies - - - - -	\$ 1 279	\$ 2 201	\$ 2 388	\$ 2 388	
TOTAL - - - - -	\$ 1 279	\$ 2 201	\$ 2 388	\$ 2 388	
LEUCADIA LIGHTING MAINTENANCE DISTRICT					
Services and Supplies - - - - -	\$ 497	\$ 264	\$ 707	\$ 707	
TOTAL - - - - -	\$ 497	\$ 264	\$ 707	\$ 707	
VISTA SANTA FE AVENUE LIGHTING MAINTENANCE DISTRICT					
Services and Supplies - - - - -	\$ 1 059	\$ 732	\$ 1 048	\$ 1 048	
TOTAL - - - - -	\$ 1 059	\$ 732	\$ 1 048	\$ 1 048	
VISTA LIGHTING MAINTENANCE DISTRICT No. 2					
Services and Supplies - - - - -	\$ 5 080	\$ 4 383	\$ 3 976	\$ 3 976	
TOTAL - - - - -	\$ 5 080	\$ 4 383	\$ 3 976	\$ 3 976	
RESERVES					
Contingency Reserve - - - - -	\$	\$	\$ 1 720	\$ 1 720	
TOTAL - - - - -	\$	\$	\$ 1 720	\$ 1 720	Various
TOTAL LIGHTING MAINTENANCE DISTRICTS - - -	\$ 8 425	\$ 10 841	\$ 19 351	\$ 19 351	
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT					
Services and Supplies - - - - -	\$ 11 017	\$ 7 568	\$ 9 355	\$ 9 355	
Other Charges - - - - -	8 763	8 488	8 213	8 213	Debt Service 1953
Other Charges - - - - -	250	250	250	250	Debt Service 1953 (5M)
Fixed Assets - - - - -	496	1 500	3 400	3 400	
TOTAL - - - - -	\$ 20 526	\$ 17 806	\$ 21 218	\$ 21 218	
BUENA SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 425	\$ 1 065	\$	\$	
Services and Supplies - - - - -	3 623	4 592	9 800	9 800	
Other Charges - - - - -			94 823	94 823	Debt Service 1964
TOTAL - - - - -	\$ 4 048	\$ 5 657	\$ 104 623	\$ 104 623	
CARDIFF SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 700	\$ 1 765	\$	\$	
Services and Supplies - - - - -	56 160	35 313	86 280	86 280	
Services and Supplies - - - - -			39 580	39 580	1964 Sewer Revenue
Other Charges - - - - -	15 875	15 625	15 375	15 375	Debt Service 1956
Fixed Assets - - - - -	57 999	25 091	25 500	25 500	
Fixed Assets - - - - -		34 000			Capital Improvement
TOTAL - - - - -	\$ 130 734	\$ 111 794	\$ 166 735	\$ 166 735	

**SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 Schedule 13C**

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1962-63	Actual Estimated <input checked="" type="checkbox"/> 1963-64	Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
SANITATION DISTRICTS					
JULIAN SANITATION DISTRICT					
Services and Supplies - - - - -	\$ 1 498	\$ 733	\$ 1 290	\$ 1 290	Debt Service 1953
Other Charges - - - - -	4 100	4 000	3 900	3 900	
TOTAL - - - - -	\$ 5 598	\$ 4 773	\$ 5 190	\$ 5 190	
LAKESIDE SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 650	\$ 1 429	\$	\$	Capital Improvement
Services and Supplies - - - - -	29 893	54 522	33 680	33 680	
Services and Supplies - - - - -			6 000	6 000	Debt Service 1958
Other Charges - - - - -	18 981	18 744	23 388	23 388	
Fixed Assets - - - - -	3 468	362	90 000	90 000	Capital Improvement
Fixed Assets - - - - -		24 902			
TOTAL - - - - -	\$ 52 992	\$ 99 959	\$ 153 068	\$ 153 068	
LEMON GROVE SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 1 250	\$ 2 975	\$	\$	Capital Improvement
Services and Supplies - - - - -	72 537	100 293	102 545	102 545	
Fixed Assets - - - - -	500	380	100	100	
TOTAL - - - - -	\$ 74 287	\$ 103 648	\$ 102 645	\$ 102 645	
MONTGOMERY SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 1 000	\$ 2 385	\$	\$	Capital Improvement
Services and Supplies - - - - -	3 911	45 343	61 600	61 600	
Fixed Assets - - - - -	15				
TOTAL - - - - -	\$ 4 926	\$ 47 728	\$ 61 600	\$ 61 600	
RAMONA SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 150	\$ 405	\$	\$	Debt Service 1949
Services and Supplies - - - - -	17 111	22 966	20 460	20 460	
Other Charges - - - - -	4 138	4 033	3 928	3 928	
Fixed Assets - - - - -	1 105	3 727	1 000	1 000	
TOTAL - - - - -	\$ 22 504	\$ 31 131	\$ 25 388	\$ 25 388	
RANCHO SANTA FE SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 175	\$ 465	\$	\$	Debt Service 1960
Services and Supplies - - - - -	18 530	24 832	22 885	22 885	
Other Charges - - - - -	12 390	12 040	11 690	11 690	
Fixed Assets - - - - -	180	1 806	800	800	Capital Improvement
Fixed Assets - - - - -	4 125	1 398	1 000	1 000	
TOTAL - - - - -	\$ 35 400	\$ 40 541	\$ 36 375	\$ 36 375	
ROLANDO SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 375	\$ 900	\$	\$	Debt Service 1960
Services and Supplies - - - - -	11 500	10 912	13 450	13 450	
Fixed Assets - - - - -	15				
TOTAL - - - - -	\$ 11 890	\$ 11 812	\$ 13 450	\$ 13 450	

**SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 Schedule 13C**

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1962-63	Actual Estimated <input checked="" type="checkbox"/> 1963-64	Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
<u>SANITATION DISTRICTS</u>					
SOLANA BEACH SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 575	\$ 1 470	\$ -	\$ -	
Services and Supplies - - - - -	39 205	29 900	37 485	37 485	
Services and Supplies - - - - -			31 700	31 700	1964 Sewer Revenue
Fixed Assets - - - - -	3 223	19 048	200	200	
Fixed Assets - - - - -	1 489	15 520			Capital Improvement
TOTAL - - - - -	\$ 44 492	\$ 65 938	\$ 69 385	\$ 69 385	
SPRING VALLEY SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 1 250	\$ 2 975	\$ -	\$ -	
Services and Supplies - - - - -	107 285	108 779	214 050	214 050	
Services and Supplies - - - - -	106 034	149 200	170 500	170 500	1962 Sewer Revenue
Services and Supplies - - - - -		67 982	80 800	80 800	1962 Sewer Maintenance and Operation
Services and Supplies - - - - -			158 145	158 145	1962 Sewer Revenue Bonds Reserve
Services and Supplies - - - - -		4 542	33 565	33 565	1962 Sewer Revenue Bonds Surplus Revenue
Other Charges - - - - -	52 700	51 750	50 800	50 800	Debt Service 1956
Other Charges - - - - -	60 900	61 068	61 152	61 152	1962 Sewer Revenue Bonds - Interest
Other Charges - - - - -			35 000	35 000	1962 Sewer Revenue Bonds - Principal
Fixed Assets - - - - -	13 427	2 166	500	500	
TOTAL - - - - -	\$ 341 596	\$ 448 462	\$ 804 512	\$ 804 512	
WHISPERING PALMS SANITATION DISTRICT					
Services and Supplies - - - - -	\$ -	\$ -	\$ 4 900	\$ 4 900	
TOTAL - - - - -	\$ -	\$ -	\$ 4 900	\$ 4 900	
RESERVES					
Contingency Reserve - - - - -	\$ -	\$ -	\$ 51 390	\$ 51 390	
TOTAL - - - - -	\$ -	\$ -	\$ 51 390	\$ 51 390	Various
TOTAL SANITATION DISTRICTS - - - - -	\$ 748 993	\$ 989 249	\$ 1 620 479	\$ 1 620 479	
<u>RECREATION AND PARK DISTRICTS</u>					
SPRING VALLEY RECREATION AND PARK DISTRICT					
Services and Supplies - - - - -	\$ -	\$ -	\$ 15 000	\$ 15 000	
TOTAL - - - - -	\$ -	\$ -	\$ 15 000	\$ 15 000	
RESERVES					
Contingency Reserve - - - - -	\$ -	\$ -	\$ 1 500	\$ 1 500	Spring Valley Recreation and Park District
TOTAL - - - - -	\$ -	\$ -	\$ 1 500	\$ 1 500	
TOTAL RECREATION AND PARK DISTRICTS - - - - -	\$ -	\$ -	\$ 16 500	\$ 16 500	
<u>MAINTENANCE DISTRICTS</u>					
RANCHO SANTA FE MAINTENANCE DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 18 362	\$ 18 968	\$ 22 500	\$ 22 500	
Services and Supplies - - - - -	7 821	10 405	12 900	12 900	
Fixed Assets - - - - -	4 504		500	500	
TOTAL - - - - -	\$ 30 687	\$ 29 373	\$ 35 900	\$ 35 900	

**SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS.
 EXPENDITURE DETAIL
 Schedule 13C**

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1962-63	Actual Estimated <input checked="" type="checkbox"/> 1963-64	Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
LIGHTING DISTRICTS					
REXFORD LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 1 782	\$ 1 677	\$ 1 712	\$ 1 712	
TOTAL - - - - -	\$ 1 782	\$ 1 677	\$ 1 712	\$ 1 712	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 736	\$ 2 915	\$ 4 536	\$ 4 536	
TOTAL - - - - -	\$ 736	\$ 2 915	\$ 4 536	\$ 4 536	
SPRING VALLEY LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 3 269	\$ 3 671	\$ 4 485	\$ 4 485	
TOTAL - - - - -	\$ 3 269	\$ 3 671	\$ 4 485	\$ 4 485	
SYCAMORE HILLS LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 18 749	\$ 18 264	\$ 18 245	\$ 18 245	
TOTAL - - - - -	\$ 18 749	\$ 18 264	\$ 18 245	\$ 18 245	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 2 072	\$ 1 938	\$ 1 951	\$ 1 951	
TOTAL - - - - -	\$ 2 072	\$ 1 938	\$ 1 951	\$ 1 951	
RESERVES					
Contingency Reserve - - - - -	\$	\$	\$ 5 722	\$ 5 722	
TOTAL - - - - -	\$	\$	\$ 5 722	\$ 5 722	Various
TOTAL LIGHTING DISTRICTS - - - - -	\$ 51 049	\$ 54 154	\$ 62 986	\$ 62 986	
LIGHTING MAINTENANCE DISTRICTS					
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1					
Services and Supplies - - - - -	\$ 510	\$ 313	\$ 830	\$ 830	
TOTAL - - - - -	\$ 510	\$ 313	\$ 830	\$ 830	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2					
Services and Supplies - - - - -	\$	\$ 1 535	\$ 4 400	\$ 4 400	
TOTAL - - - - -	\$	\$ 1 535	\$ 4 400	\$ 4 400	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT					
Services and Supplies - - - - -	\$	\$ 1 413	\$ 4 282	\$ 4 282	
TOTAL - - - - -	\$	\$ 1 413	\$ 4 282	\$ 4 282	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)
Schedule 14**

Description - Purpose	Reserve Balance as of 6-30-64	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested Recommended	<input type="checkbox"/> Approved/Adopted <input checked="" type="checkbox"/> Board of Supervisors	Requested Recommended	<input type="checkbox"/> Approved/Adopted <input checked="" type="checkbox"/> Board of Supervisors		
LIGHTING DISTRICTS							
General Reserve - -	\$ 242	\$ 16	\$ 16	\$ 15	\$ 15	\$ 226	Blackton
General Reserve - -	1 230					1 245	Cardiff
General Reserve - -	205	40	40			165	Eden Gardens
General Reserve - -	39	8	8			31	Encinitas
General Reserve - -	2 029	233	233			1 796	Fallbrook
General Reserve - -	525	5	5			520	Harborside
General Reserve - -	113					113	Julian
General Reserve - -	1 888	124	124			1 764	Lakeside
General Reserve - -	186			78	78	264	Poway
General Reserve - -	1 247					1 247	Ramona
General Reserve - -	1 117					1 117	Rexford
General Reserve - -	1 455					1 455	Solana Beach
General Reserve - -	1 060					1 060	Spring Valley
General Reserve - -	5 740	254	254			5 486	Sycamore Hills
General Reserve - -	582					582	Vista La Mesa
TOTAL LIGHTING DISTRICTS - - - -	\$ 17 658	\$ 680	\$ 680	\$ 93	\$ 93	\$ 17 071	
LIGHTING MAINTENANCE DISTRICTS							
General Reserve - -	\$ 1 300	\$	\$	\$ 380	\$ 380	\$ 1 300	Encinitas No.1
General Reserve - -				190	190	380	Encinitas No.2
General Reserve - -						190	Lake San Marcos
General Reserve - -	334					334	Lemon Grove
General Reserve - -	100					100	Leucadia
General Reserve - -	200					200	Vista-Santa Fe Avenue
General Reserve - -	1 400	323	323			1 077	Vista No.2
TOTAL LIGHTING MAINTENANCE DISTRICTS - - - -	\$ 3 334	\$ 323	\$ 323	\$ 570	\$ 570	\$ 3 581	
SANITATION DISTRICTS							
General Reserve - -	\$ 6 675	\$ 137	\$ 137	\$	\$	\$ 6 538	Alpine Debt Service 1953
General Reserve - -	125					125	Alpine Debt Service 1953 (5M)
General Reserve - -				47 382	47 382	47 382	Buena Debt Service 1964
General Reserve - -	10 250	125	125			10 125	Cardiff Debt Serv. 1956
General Reserve - -				29 250	29 250	29 250	Cardiff 1964 Sewer Rev. Debt Serv.
General Reserve - -	7 300					7 300	Lakeside
General Reserve - -	16 812	237	237			16 575	Lakeside Debt Serv. 1958
General Reserve - -	3 490	52	52			3 438	Ramona Debt Serv. 1949
General Reserve - -	523	523	523				Rho.Santa Fe Cap.Impv.
General Reserve - -	2 520	350	350			2 170	Rho.Santa Fe Debt Serv. 1960
General Reserve - -				30 150	30 150	30 150	Solana Beach 1964 Sewer Revenue Debt Serv.
General Reserve - -	29 000					29 000	Spring Valley

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)
Schedule 14**

Description - Purpose	Reserve Balance as of <u>6-30-64</u>	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested Recommended <input checked="" type="checkbox"/>	<input type="checkbox"/> Approved/Adopted <input checked="" type="checkbox"/> Board of Supervisors	Requested Recommended <input checked="" type="checkbox"/>	<input type="checkbox"/> Approved/Adopted <input checked="" type="checkbox"/> Board of Supervisors		
<u>SANITATION DISTRICTS</u>							
General Reserve - -	\$ 35 638	\$ 475	\$ 475	\$	\$	\$ 35 163	Spring Valley Debt Serv. 1956
General Reserve - -	92 000	92 000	92 000				Spg. Valley 1962 Sewer Rev. Bond Reserve
TOTAL SANITATION DISTRICTS - -	\$ 204 333	\$ 93 899	\$ 93 899	\$ 106 782	\$ 106 782	\$ 217 216	
<u>RECREATION AND PARK DISTRICTS</u>							
Capital Outlay Reserve - - - - -	\$	\$	\$	\$ 5 000	\$ 5 000	\$ 5 000	Spg. Valley Rec. & Parks
TOTAL RECREATION AND PARK DISTRICTS	\$	\$	\$	\$ 5 000	\$ 5 000	\$ 5 000	
<u>MAINTENANCE DISTRICTS</u>							
General Reserve - -	\$ 150	\$	\$	\$	\$	\$ 150	Rancho Santa Fe
TOTAL MAINTENANCE DISTRICTS - -	\$ 150	\$	\$	\$	\$	\$ 150	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - -	\$ 225 475	\$ 94 902	\$ 94 902	\$ 112 445	\$ 112 445	\$ 243 018	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
Schedule 15**

Description Issue - Fund - Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures As of <u>6-30-64</u>	
				From Bond Proceeds	From Other Sources
2103-10 Buena Sanitation District Bond Construction - - - - -	\$ 2 265 000	\$ 2 265 000	\$ 2 265 000	\$ 811 787	\$
2123-10 Solana Beach Sanitation District Bond Construction - -	101 000				
2123-70 Solana Beach Sanitation District 1964 Sewer Revenue Bond - - - - -	650 000				
2125-70 Spring Valley Sanitation District 1962 Revenue Bond Fund - - - - -	1 680 000	1 680 000	2 072 846	1 680 000	368 263
2130-70 Cardiff Sanitation Sewer Revenue Bond Fund - - - - -	630 000				
TOTAL - - - - -	\$ 5 326 000	\$ 3 945 000	\$ 4 337 846	\$ 2 491 787	\$ 368 263

SPECIAL DISTRICTS

Governed Through Local Boards

(for which the County Auditor is ex-officio Auditor of the district)

SUMMARY OF SPECIAL DISTRICT BUDGETS

GOVERNED THROUGH LOCAL BOARDS

Schedule 11

District and Fund	REQUIREMENTS			
	Appropriations		Provisions for Reserves (Increases or New Reserves)	Total Requirements
	Expenditures	Contingencies		
Palm City Sanitation - Operating - - - - -	\$ 120 000	\$	\$	\$ 120 000
Palm City Sanitation - Debt Service - - - - -	57 950			57 950
San Ysidro Sanitation - Debt Service - - - - -	9 145			9 145
Vista Sanitation - Operating - - - - -	103 450	9 000	10 000	122 450
Vista Sanitation - Debt Service - - - - -	96 713		6 495	103 208
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS - - - - -	\$ 387 258	\$ 9 000	\$ 16 495	\$ 412 753

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
Schedule 11
MEANS OF FINANCING

Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (Actual)
	Total	Unsecured	Secured	
\$ 120 000	\$	\$	\$	\$
37 532	20 418	129	20 289	.184
943	8 202	48	8 154	.457
122 450				
48 488	54 720	642	54 078	.269
<hr/>	<hr/>	<hr/>	<hr/>	
\$ 329 413	\$ 63 340	\$ 819	\$ 82 521	
<hr/>	<hr/>	<hr/>	<hr/>	

**SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 Schedule 12**

District and Fund	Fund Balance (Per Auditor) as of June 30, 1964 (Actual)	Less: Fund Balance - Unavailable		
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves within A.C.O. Funds	Other Reserves
Palm City Sanitation - Operating - - - - -	\$ 95 000	\$	\$	\$
Palm City Sanitation - Debt Service - - - - -	11 342		9 310	
San Ysidro Sanitation - Debt Service - - - - -	8 452		7 509	
Vista Sanitation - Operating - -	11 832			
Vista Sanitation - Debt Service - - - - -	83 401		78 313	
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS - - - - -	\$ 210 027	\$	\$ 95 132	\$

**SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS**

Schedule 12

Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/>	Estimated Revenues Other than Current Property Taxes	Total Available Financing
	\$ 95 000	\$ 25 000	\$ 120 000
	2 032	35 500	37 532
	943		943
	11 832	110 618	122 450
	5 088	43 400	48 488
	<hr/>	<hr/>	<hr/>
\$	\$ 114 895	\$ 214 518	\$ 329 413
<hr/>	<hr/>	<hr/>	<hr/>

SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
Schedule 13A

District — Fund	NET ASSESSED VALUATION		Delinquency* Allowance Secured %
	Secured Roll	Unsecured Roll	
Palm City Sanitation - Operating - - - - -	\$ 11 607 230	\$ 125 990	5
Palm City Sanitation - Debt Service - - - - -	11 607 230	125 990	5
San Ysidro Sanitation - Debt Service - - - - -	1 873 810	9 980	5
Vista Sanitation - Operating - - - - -	21 128 920	229 080	5
Vista Sanitation - Debt Service - - - - -	21 128 920	229 080	5

*Delinquency Allowance Applied to Locally
Assessed Secured Roll Only.

SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUES BY SOURCE
 (Other than Current Property Taxes)
 Schedule 13B

Revenue Account	Source -- Description	Actual Revenues 1962-63	Actual Estimated Revenues 1963-64 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
PALM CITY SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$ 50	\$ 209	\$	\$	
201.03	Property Taxes - Prior - Secured	700	696	500	500	Debt Service
201.10	Penalties and Costs on Prior Taxes		19			
201.10	Penalties and Costs on Prior Taxes		118			Debt Service
202.201	Interest on Deposits and Investments		252			Debt Service
202.494	Sewer Extensions	92 350				
202.495	Sewer Service Charges and Connection Fees		107 728	25 000	25 000	
202.500	Sewer Laterals	5 000				
202.637	Other Miscellaneous		3 319			
202.638	Transfers from Other Funds		29 309			
202.638	Transfers from Other Funds	33 000	45 000	35 000	35 000	Debt Service
TOTAL		\$ 131 100	\$ 186 650	\$ 60 500	\$ 60 500	
SAN YSIDRO SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$	\$ 501	\$	\$	
201.10	Penalties and Costs on Prior Taxes		86			
202.201	Interest on Deposits and Investments		81			
202.306	Highway Land Rentals		2			
TOTAL		\$	\$ 670	\$	\$	Debt Service
VISTA SANITATION DISTRICT						
201.03	Property Taxes - Prior - Secured	\$	\$ 1 683	\$	\$	
201.03	Property Taxes - Prior - Secured		305			Debt Service
201.10	Penalties and Interest on Prior Taxes		203			
201.10	Penalties and Interest on Prior Taxes		37			Debt Service
202.201	Interest on Deposits and Investments		1 542			
202.201	Interest on Deposits and Investments		10 986	20 000	20 000	Debt Service
202.495	Sewer Service Charges and Connection Fees		1 820	110 618	110 618	
202.618	Premium and Accrued Interest on Bonds		13 062			Debt Service
202.638	Transfer from Other Funds		29 766	23 400	23 400	Debt Service
202.646	Revenue Applicable to Prior Years		(300)			
TOTAL		\$	\$ 59 104	\$ 154 018	\$ 154 018	
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS		\$ 131 100	\$ 246 424	\$ 214 518	\$ 214 518	

SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
Schedule 13C

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1962-63	Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1963-64	Requested 1964-65	Approved/Adopted by the Board of Supervisors 1964-65	
PALM CITY SANITATION DISTRICT					
Salaries and Employee Benefits - - - -	\$ 86 632	\$ 121 405	\$ 120 000	\$ 120 000	
Services and Supplies - - - - -	61 085	59 280	57 950	57 950	Debt Service
Other Charges - - - - -					
TOTAL - - - - -	\$ 147 717	\$ 181 072	\$ 177 950	\$ 177 950	
SAN YSIDRO SANITATION DISTRICT					
Other Charges - - - - -	\$ 9 655	\$ 9 400	\$ 9 145	\$ 9 145	Debt Service
TOTAL - - - - -	\$ 9 655	\$ 9 400	\$ 9 145	\$ 9 145	
VISTA SANITATION DISTRICT					
Salaries and Employee Benefits - - - -	\$ 68 631	\$ 78 765	\$ 99 450	\$ 99 450	
Services and Supplies - - - - -	15 175	43 800	96 713	96 713	Debt Service
Other Charges - - - - -	13 887	1 452	4 000	4 000	
Fixed Assets - - - - -					
TOTAL - - - - -	\$ 97 693	\$ 126 636	\$ 200 163	\$ 200 163	
RESERVES					
Contingency Reserve - - - - -	\$	\$	\$ 9 000	\$ 9 000	Vista Sanitation Dist. Operating
TOTAL - - - - -	\$	\$	\$ 9 000	\$ 9 000	
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS - - - - -	\$ 255 065	\$ 317 108	\$ 396 258	\$ 396 258	

SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
DETAIL OF PROVISIONS FOR RESERVES
 (With Supplemental Data Affecting Reserve Totals)
 Schedule 14

Description - Purpose	Reserve Balance as of 6-30-64	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested Recommended <input checked="" type="checkbox"/>	<input type="checkbox"/> Approved/Adopted Board of Directors	Requested Recommended <input checked="" type="checkbox"/>	<input type="checkbox"/> Approved/Adopted Board of Directors		
GENERAL RESERVE -	\$ 35 241	\$ 35 241	\$ 35 241	\$	\$	\$	Palm City Sanitation Dist. Oper.
GENERAL RESERVE -	9 975	665	665			9 310	Palm City Sanitation Dist. Debt Service
GENERAL RESERVE -	7 637	128	128			7 509	San Ysidro Sanitation Dist. Debt Service
GENERAL RESERVE -				10 000	10 000	10 000	Vista Sani- tation Dist. Operating
GENERAL RESERVE -	78 538	225	225	6 495	6 495	84 808	Vista Sani- tation Dist.
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS - -	\$131 391	\$ 36 259	\$ 36 259	\$ 16 495	\$ 16 495	\$ 111 627	

SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
 Schedule 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures As of <u>6-30-64</u>	
				From Bond Proceeds	From Other Sources
3097-10 Vista Sanitation District Bond Construction - - - - -	\$ 2 750 000	\$ 2 225 000	\$ 2 225 000	\$ 770 201	\$
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS - - - - -	\$ 2 750 000	\$ 2 225 000	\$ 2 225 000	\$ 770 201	\$

SPECIAL STATEMENTS

SCHEDULE OF POSITIONS BY BUDGET UNIT

0100 BOARD OF SUPERVISORS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		1963-64	1964-65	1964-65		
STATUTORY POSITIONS						
240	I SUPERVISOR	5	5	5		
UNCLASSIFIED POSITIONS						
370	J CONFIDENTIAL INVESTIGATOR	2	2	2		
CLASSIFIED POSITIONS						
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	38	A
2208	ASSISTANT CLERK OF THE BOARD OF SUPERVISORS	1	1	1	32	A
2700	INTERMEDIATE CLERK				21	A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	2	2	2	21	A
2705	INTERMEDIATE TYPIST	5	5	5	21	A
2715	JUNIOR TYPIST	3	3	3	17	A
2730	SENIOR CLERK	2	2	2	25	A
2740	SENIOR TYPIST	3	3	3	25	A
2760	INTERMEDIATE STENOGRAPHER	5	6	6	22	A
2770	D SENIOR STENOGRAPHER	1	1	1	25	A
2902	BOARD CLERK	5	5	5	27	A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	22.5	A
		36*	37*	37*		
	D-SEE SECTION 8.16 OF SALARY ORDINANCE I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE					

0140 BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		1963-64	1964-65	1964-65		
CLASSIFIED POSITIONS						
2700	INTERMEDIATE CLERK	1	1	1	21	A
2730	SENIOR CLERK	1	1	1	25	A
3010	CHIEF CENTRAL RECORDS SERVICE	1	1	1	29	A
3040	MICROFILM OPERATOR	2	2	2	20	A
3045	MICROFILM SUPERVISOR	1	1	1	26	A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	23	A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1		
		8*	8*	8*		

0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		1963-64	1964-65	1964-65		
CLASSIFIED POSITIONS						
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	56	C

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

COUNTY OF SAN DIEGO - FINAL BUDGET 1964-65

SCHEDULE OF POSITIONS BY BUDGET UNIT

0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
2206	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	1	1	1	48.5 A
2275	DEPUTY ADMINISTRATIVE OFFICER	1	1	1	42 A
2306	ADMINISTRATIVE TRAINEE				28 A
2310	OR ASSISTANT ADMINISTRATIVE ANALYST, AS CASE MAY BE	3	3	3	31 A
2320	ASSOCIATE ADMINISTRATIVE ANALYST	4	4	4	35 A
2337	PRINCIPAL ADMINISTRATIVE ANALYST	1			40 A
2350	SENIOR ADMINISTRATIVE ANALYST	2	2	2	38 A
2705	INTERMEDIATE TYPIST	2	2	2	21 A
2770	SENIOR STENOGRAPHER	2	2	2	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED				
		17*	16*	16*	

0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
CLASSIFIED POSITIONS		1963-64	1964-65	1964-65	
2106	AUDITOR & CONTROLLER	1	1	1	48 C
2203	ASSISTANT AUDITOR & CONTROLLER	1	1	1	42 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	35 A
2304	ADMINISTRATIVE ASSISTANT I				31 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28 A
2401	ACCOUNTANT	11	10	10	31 A
2410	ASSISTANT CHIEF, BUDGET AND CLAIMS DIVISION	1	1	1	37 A
2415	ASSISTANT CHIEF, DATA PROCESSING DIVISION	1	1	1	37 A
2420	ASSISTANT CHIEF, GENERAL CONTROL ACCOUNTING DIVISION	1	1	1	37 A
2425	ASSISTANT CHIEF, POST AUDITS DIVISION	1	1	1	37 A
2428	ASSISTANT CHIEF, SYSTEMS DIVISION	1	1	1	37 A
2435	CHIEF, BUDGET AND CLAIMS DIVISION	1	1	1	39 A
2440	CHIEF, DATA PROCESSING DIVISION	1	1	1	39 A
2445	CHIEF, GENERAL CONTROL ACCOUNTING DIVISION	1	1	1	39 A
2450	CHIEF, POST AUDITS DIVISION	1	1	1	39 A
2460	CHIEF, TAX ACCOUNTING DIVISION	1	1	1	37 A
2465	CHIEF, SYSTEMS DIVISION	1	1	1	39 A
2469	DATA PROCESSING SUPERVISOR	2	2	2	32 A
2493	INTERMEDIATE ACCOUNT CLERK	7	7	7	22 A
2500	JUNIOR ACCOUNTANT	5	5	5	28 A
2505	SENIOR ACCOUNTANT	3	2	2	34 A
2510	SENIOR ACCOUNT CLERK	16	16	16	25 A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
0300	AUDITOR AND CONTROLLER				
2512	SENIOR AUDITOR	5	5	5	35 A
2520	SYSTEMS & PROCEDURES ANALYST II				35 C
2521	OR SYSTEMS AND PROCEDURES ANALYST I, AS CASE MAY BE	10	8	8	32 A
2521	SYSTEMS & PROCEDURES ANALYST I	3	3	3	32 A
2660	STOREKEEPER I	1	1	1	25.5 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	28	28	28	21 A
2710	JUNIOR CLERK	1	1	1	17 A
2725	PRINCIPAL CLERK	1	1	1	30 A
2730	SENIOR CLERK	3	3	3	25 A
2740	SENIOR TYPIST	2	2	2	25 A
2745	SUPERVISING CLERK	2	2	2	28 A
2770	SENIOR STENOGRAPHER	2	2	2	25 A
3020	DATA PROCESSING OPERATOR	7	5	5	25 A
3030	KEY PUNCH OPERATOR	6	6	6	21 A
3035	KEY PUNCH SUPERVISOR	2	2	2	24 A
3072	SENIOR DATA PROCESSING OPERATOR	2	2	2	27 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	10	10	10	
		144*	138*	138*	

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
0400	TREASURER				
	STATUTORY POSITIONS				
270	I TREASURER	1	1	1	
	UNCLASSIFIED POSITIONS				
280	J CHIEF DEPUTY COUNTY TREASURER	1	1	1	
440	L FIFTH AND SIXTH MEMBERS, BOARD OF RETIREMENT	2	2	2	
	CLASSIFIED POSITIONS				
2340	RETIREMENT OFFICER	1	1	1	36 A
2430	CASHIER	4	4	4	23 A
2475	DEPARTMENTAL ACCOUNTING OFFICER	1	1	1	33 A
2493	INTERMEDIATE ACCOUNT CLERK	3	3	3	22 A
2510	SENIOR ACCOUNT CLERK	3	3	3	25 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	4	4	4	21 A
2765	JUNIOR STENOGRAPHER	1	1	1	18 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

0400 TREASURER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
5615	INHERITANCE TAX INVESTIGATOR	2	2	2	28 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE				
		24*	24*	24*	
	I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE L-SEE SECTION 7.1 OF SALARY ORDINANCE				

0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
STATUTORY POSITIONS					
282	I ASSESSOR	1	1	1	
UNCLASSIFIED POSITIONS					
210	J CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	
CLASSIFIED POSITIONS					
2304	ADMINISTRATIVE ASSISTANT I OR				31 A
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1			28 A
2330	EXECUTIVE ASSISTANT	1	1	1	39 A
2469	DATA PROCESSING SUPERVISOR	1	1	1	32 A
2510	SENIOR ACCOUNT CLERK	1	1	1	25 A
2514	SENIOR DATA PROCESSING SUPERVISOR	1	1	1	35 A
2700	INTERMEDIATE CLERK OR				21 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	53	53	53	21 A
2710	JUNIOR CLERK OR				17 A
2715	JUNIOR TYPIST, AS CASE MAY BE	5	5	5	17 A
2730	SENIOR CLERK	13	13	13	25 A
2745	SUPERVISING CLERK	3	3	3	28 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	22 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	3	3	19 A
3004	ASSISTANT CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	34 A
3005	CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	36 A
3020	DATA PROCESSING OPERATOR	1	1	1	25 A
3030	KEY PUNCH OPERATOR	6	6	6	21 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	27 A
3600	ASSESSMENT MAPPING SUPERVISOR	1	1	1	33 A
3601	ASSISTANT CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	35 A
3665	CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	38 A
3800	DRAFTSMAN III	2	2	2	31 A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
0500	ASSESSOR				
3801	DRAFTSMAN II				29 A
	OR				
3802	DRAFTSMAN I, AS CASE MAY BE	12	12	12	26 A
5505	APPRAISER				31 A
	OR				
5510	APPRAISER AID, AS CASE MAY BE	49	49	49	28 A
5515	ASSESSOR'S FIELD ASSISTANT	1	1	1	35 A
5522	ASSISTANT CHIEF, REALTY DIVISION	1	1	1	39 A
5523	ASSISTANT CHIEF, BUSINESS DIVISION	1	1	1	38 A
5525	AUDITOR APPRAISER	2	3	3	33 A
5532	CHIEF, BUSINESS DIVISION	1	1	1	41 A
5536	CHIEF, REALTY DIVISION	1	1	1	41 A
5540	PRINCIPAL APPRAISER	2	2	2	37 A
5545	RESEARCH ASSISTANT	1	1	1	33 A
5565	SENIOR APPRAISER	31	31	31	33 A
5575	SUPERVISING APPRAISER	9	9	9	35 A
5580	SUPERVISING AUDITOR APPRAISER	1	1	1	35 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	24	29	29	
		238*	244*	244*	
	I-SEE ARTICLE II OF SALARY ORDINANCE				
	J-SEE ARTICLE III OF SALARY ORDINANCE				

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
0600	TAX COLLECTOR				
	STATUTORY POSITIONS				
265	I TAX COLLECTOR	1	1	1	
	UNCLASSIFIED POSITIONS				
270	J CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	
	CLASSIFIED POSITIONS				
2430	CASHIER	5	5	5	23 A
2490	FIELD DEPUTY TAX COLLECTOR	3	3	3	25 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22 A
2505	SENIOR ACCOUNTANT	1	1	1	34 A
2510	SENIOR ACCOUNT CLERK	1	1	1	25 A
2700	INTERMEDIATE CLERK	12	12	12	21 A
2705	INTERMEDIATE TYPIST	2	2	2	21 A
2725	PRINCIPAL CLERK	2	2	2	30 A
2730	SENIOR CLERK	4	4	4	25 A
2740	SENIOR TYPIST	2	2	2	25 A
2745	SUPERVISING CLERK	3	3	3	28 A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

0600 TAX COLLECTOR

CLASS. NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
2760	INTERMEDIATE STENOGRAPHER	3	3	3	22 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	22	21	21	
		64*	63*	63*	
	I-SEE ARTICLE II OF SALARY ORDINANCE				
	J-SEE ARTICLE III OF SALARY ORDINANCE				

0700 PURCHASING AGENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2160	PURCHASING AGENT	1	1	1	43.5 C
2263	CHIEF DEPUTY PURCHASING AGENT	1	1	1	38 A
2601	ASSISTANT BUYER	2	2	2	28 A
2605	AUTOMOTIVE PARTS MAN II	1	1	1	29.5 A
2606	AUTOMOTIVE PARTS MAN I	2	2	2	25.5 A
2610	BUYER	4	4	4	31 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	28 A
2640	SENIOR BUYER	1	1	1	33 A
2650	STOCK CLERK	6	6	6	22.5 A
2658	STOREKEEPER II	1	1	1	27.5 A
2705	INTERMEDIATE TYPIST	1	1	1	21 A
2715	JUNIOR TYPIST	4	4	4	17 A
2730	SENIOR CLERK	1	1	1	25 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	22 A
2765	JUNIOR STENOGRAPHER	1	1	1	18 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
5550	RIGHT-OF-WAY AGENT	1	1	1	34 A
5565	SENIOR APPRAISER	1	1	1	33 A
5565 A	SENIOR APPRAISER		1	1	33 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	2	2	
		32*	34*	34*	
	A-POSITION NOT YET CLASSIFIED BY CIVIL SERVICE				

0750 PURCHASING AGENT CENTRAL DUPLICATING SERVICE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
3038	LAYOUT COMPOSER	1	1	1	24 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

0750 PURCHASING AGENT CENTRAL DUPLICATING SERVICE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
3050	OFFSET EQUIPMENT OPERATOR	2	2	2	22.5 A
3050	OFFSET EQUIPMENT OPERATOR				22.5 A
3051	OR OFFSET EQUIPMENT TRAINEE, AS CASE MAY BE		1	1	18 A
3070	PUBLICATIONS SUPERVISOR	1	1	1	29 A
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	24.5 A
		5*	6*	6*	

0800 COUNTY COUNSEL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2112	COUNTY COUNSEL	1	1	1	51 C
2209	ASSISTANT COUNTY COUNSEL	1	1	1	47 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22 A
2715	JUNIOR TYPIST	1	1	1	17 A
2760	INTERMEDIATE STENOGRAPHER	5	5	5	22 A
2905	LEGAL STENOGRAPHER	4	4	4	26 A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	27 A
3906	DEPUTY COUNTY COUNSEL IV	2	2	2	44.5 A
3907	DEPUTY COUNTY COUNSEL III	2	2	2	41.5 A
3908	DEPUTY COUNTY COUNSEL II				38.5 A
3909	OR DEPUTY COUNTY COUNSEL I, AS CASE MAY BE	8	8	8	33.5 A
		26*	26*	26*	

0900 CIVIL SERVICE AND PERSONNEL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2133	DIRECTOR OF PERSONNEL	1	1	1	45.5 C
2215	ASSISTANT DIRECTOR OF PERSONNEL	1	1	1	40 A
2306	ADMINISTRATIVE TRAINEE				28 A
2313	OR ASSISTANT PERSONNEL ANALYST, AS CASE MAY BE	4	4	4	31 A
2323	ASSOCIATE PERSONNEL ANALYST	6	6	6	35 A
2345	SAFETY OFFICER	1	1	1	36 A
2360	SENIOR PERSONNEL ANALYST	2	2	2	38 A
2370	SUGGESTION AWARDS COORDINATOR	1	1	1	36 A
2380	TRAINING OFFICER	1	1	1	37 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	8	8	8	21 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

0900 CIVIL SERVICE AND PERSONNEL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
2715	JUNIOR TYPIST	1	1	1	17 A
2730	SENIOR CLERK				25 A
2740	OR SENIOR TYPIST, AS CASE MAY BE	5	5	5	25 A
2745	SUPERVISING CLERK	1	1	1	28 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	22 A
2765	JUNIOR STENOGRAPHER	1	1	1	18 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	19 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	22.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
		39*	39*	39*	

1000 REGISTRAR OF VOTERS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	41 C
2233	ASSISTANT REGISTRAR OF VOTERS	1	1	1	38 A
2470	DATA PROCESSING SUPERVISOR, REGISTRAR OF VOTERS	1	1	1	36 A
2488	EDP PLANNER-PROGRAMMER	1	1	1	32 A
2500	JUNIOR ACCOUNTANT	1	1	1	28 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	12	12	12	21 A
2730	SENIOR CLERK	6	6	6	25 A
2745	SUPERVISING CLERK	3	3	3	28 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	19 A
3020	DATA PROCESSING OPERATOR	2	2	2	25 A
3030	KEY PUNCH OPERATOR	2	2	2	21 A
3035	KEY PUNCH SUPERVISOR	1	1	1	24 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	40	26	26	
		73*	59*	59*	

1200 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION BUILDING AND GROUNDS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2169	SUPERINTENDENT OF CIVIC CENTER BUILDINGS	1	1	1	29 C

SCHEDULE OF POSITIONS BY BUDGET UNIT

1200 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION BUILDING AND GROUNDS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
2700	INTERMEDIATE CLERK		1	1	21 A
2730	SENIOR CLERK	1	1	1	25 A
6305	GARDENER	4	4	4	24 A
6310	GARDENER FOREMAN	1	1	1	27 A
6320	GRUNDSMAN GARDENER				21 A
7030	CUSTODIAN III	1	1	1	21 A
7031	CUSTODIAN II	29	29	29	19 A
7065	OPERATING ENGINEER	3	3	3	28 A
7085	SUPERVISING CUSTODIAN	2	2	2	23 A
7100	WINDOW CLEANER	1	1	1	21 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
		44*	45*	45*	

1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATIVE AND ACCOUNTING DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2145	DIRECTOR OF PUBLIC WORKS	1	1	1	47 C
2227	ASSISTANT DIRECTOR OF PUBLIC WORKS	1	1	1	45 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	35 A
2304	ADMINISTRATIVE ASSISTANT I				31 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28 A
2480	DEPARTMENTAL FINANCE OFFICER	1	1	1	38 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	22 A
2510	SENIOR ACCOUNT CLERK	3	3	3	25 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	21 A
2710	JUNIOR CLERK	1	1	1	17 A
2730	SENIOR CLERK	1	1	1	25 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	22 A
2770	SENIOR STENOGRAPHER	2	2	2	25 A
		18*	18*	18*	

1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2510	SENIOR ACCOUNT CLERK	1	1	1	25 A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT	RECOMMENDED	APPROVED		
		1963-64	1964-65	1964-65		
2700	INTERMEDIATE CLERK	1	1	1	21	A
2710	JUNIOR CLERK	1	1	1	17	A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	22	A
2770	SENIOR STENOGRAPHER	1	1	1	25	A
3680	ESTIMATOR OF BUILDING CONSTRUCTION	2	2	2	33	A
5905	CARPENTER	11	11	11	28	D
5910	CARPENTER FOREMAN	2	2	2	30	C
5915	CHIEF, CONSTRUCTION AND REPAIR DIVISION	1	1	1	38	A
5920	ELECTRICIAN	4	4	4	30	D
5925	ELECTRICIAN FOREMAN	1	1	1	32	C
5930	MASON	2	2	2	30	C
5935	MASON FOREMAN	1	1	1	32	C
5940	PAINTER	7	7	7	28	D
5945	PAINTER FOREMAN	1	1	1	30	C
5950	PLUMBER	4	4	4	30	D
5955	PLUMBER FOREMAN	1	1	1	32	C
5960	REFRIGERATION MECHANIC	2	3	3	30	D
5965	SENIOR MECHANICAL FOREMAN	1	1	1	34	A
5970	SIGN PAINTER	1	1	1	29	D
5975	SUPERVISOR OF CONSTRUCTION AND MAINTENANCE	1	1	1	36	A
5980	UTILITY FOREMAN II	2	2	2	29	A
5981	UTILITY FOREMAN I	2	2	2	28	A
5985	UTILITY SENIOR FOREMAN	1	1	1	33	A
6180	WELDER	1	2	2	29	C
6305	GARDENER	7	7	7	24	A
6315	GARDENER SUPERVISOR	1	1	1	28.5	A
6320	GROUNDSMAN GARDENER	9	9	9	21	A
7065	OPERATING ENGINEER	7	9	9	28	A
7090	SUPERVISING OPERATING ENGINEER	2	2	2	29	A
7095	SUPERVISOR OF COURT HOUSE FACILITIES	1	1	1	32	A
7510	LABORER	23	23	23	22	A
7515	LABORER FOREMAN	1	1	1	26	A
7540	UTILITYMAN II	9	10	10	25	A
7541	UTILITYMAN I	33	33	33	24	A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	20	10	10		
		166*	161*	161*		

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES AND AVIATION DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT	RECOMMENDED	APPROVED		
		1963-64	1964-65	1964-65		
UNCLASSIFIED POSITIONS						
940	L RELIEF WATCHMAN	1	1	1		
CLASSIFIED POSITIONS						
2700	INTERMEDIATE CLERK				21	A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	7	7	21	A
2730	SENIOR CLERK	1	1	1	25	A
2770	SENIOR STENOGRAPHER	1	1	1	25	A
2805	SENIOR TELEPHONE SUPERVISOR	1	1	1	23	A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	9	9	9	19	A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK, RELIEF	6	6	6	19	A
3039	MESSENGER CLERK	10	11	11	19	A
5500	AIRPORT MANAGER	1			32	A
5520	ASSISTANT AIRPORT MANAGER	3			28	A
5531	CHIEF, BUILDING SERVICES AND AVIATION	1	1	1	37	A
5560	SENIOR AIRPORT MANAGER	1			34	A
7000	AIRPORT ATTENDANT	5			22	A
7005	ASSISTANT BUILDING SERVICES FOREMAN	2	2	2	25	A
7015	BUILDING SERVICES FOREMAN	1	1	1	31	A
7030	CUSTODIAN III	23	24	24	21	A
7031	CUSTODIAN II	109	122	122	19	A
7040	ELEVATOR OPERATOR	1	1	1	16	A
7085	SUPERVISING CUSTODIAN	4	4	4	23	A
7100	WINDOW CLEANER	4	4	4	21	A
7510	LABORER	1	1	1	22	A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	2	3	3		
	L-SEE SECTION 7.1 OF SALARY ORDINANCE	192*	200*	200*		

1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT	RECOMMENDED	APPROVED		
		1963-64	1964-65	1964-65		
CLASSIFIED POSITIONS						
2700	INTERMEDIATE CLERK				21	A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	21	A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	22	A
3500	ARCHITECT	2	2	2	38	A
3505	ARCHITECTURAL DESIGNER	4	4	4	34	C
3506	ARCHITECTURAL MASTER PLANNER	1	1	1	37	A
3509	ASSISTANT PARK PLANNER	1	1	1	30.5	A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
3510	BUILDING CONSTRUCTION INSPECTOR	7	4	4	34 B
3515	BUILDING CONSTRUCTION SUPERVISOR	1	1	1	37 A
3525	PARK PLANNER	1	1	1	35 A
3538	PRINCIPAL ARCHITECT	1	1	1	42 C
3540	SENIOR ARCHITECT	1	1	1	40 C
3615	ASSISTANT CIVIL ENGINEER	2	3	3	34 C
3640	ASSOCIATE ELECTRICAL ENGINEER	1	1	1	37 A
3650	ASSOCIATE STRUCTURAL ENGINEER	1	1	1	37 C
3695	JUNIOR CIVIL ENGINEER	1	2	2	31 B
3720	SENIOR CIVIL ENGINEER	1	1	1	40 C
3801	DRAFTSMAN II	3	3	3	29 A
3810	JUNIOR ENGINEERING AID	1	1	1	26 A
3820	SENIOR ENGINEERING AID	1	1	1	29 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	4	1	1	
		36*	32*	32*	

1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	21 A
2710	JUNIOR CLERK	1	1	1	17 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
6105	EQUIPMENT GENERAL FOREMAN	1	1	1	33.5 A
6110	EQUIPMENT MECHANIC	19	19	19	29 C
6120	EQUIPMENT SERVICEMAN II	2	3	3	24.5 A
6121	EQUIPMENT SERVICEMAN I	9	10	10	22.5 A
6130	EQUIPMENT SHOP FOREMAN	2	2	2	31 A
6140	MACHINIST	1	1	1	29 C
6170	SUPERINTENDENT OF EQUIPMENT	1	1	1	36 A
6180	WELDER	2	2	2	29 C
		40*	42*	42*	

1900 COUNTY SURVEYOR AND ROAD COMMISSIONER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2118	COUNTY SURVEYOR AND EX-OFFICIO ROAD COMMISSIONER	1	1	1	51 C

SCHEDULE OF POSITIONS BY BUDGET UNIT

1900 COUNTY SURVEYOR AND ROAD COMMISSIONER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS	RANGE AND ENTRANCE STEP		
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
2260	CHIEF DEPUTY COUNTY SURVEYOR	1	1	1	43.5 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	3	3	3	21 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	1	1	1	17 A
2745	SUPERVISING CLERK	1	1	1	28 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	22 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
3090	VARI-TYPIST	1	1	1	23 A
3615	ASSISTANT CIVIL ENGINEER	13	17	17	34 C
3615	ASSISTANT CIVIL ENGINEER				34 C
3695	OR JUNIOR CIVIL ENGINEER, AS CASE MAY BE	21	23	23	31 B
3635	ASSOCIATE CIVIL ENGINEER	10	12	12	37 C
3695	JUNIOR CIVIL ENGINEER	22	22	22	31 B
3700	PRINCIPAL CIVIL ENGINEER	2	2	2	42 C
3720	SENIOR CIVIL ENGINEER	7	8	8	40 C
3801	DRAFTSMAN II	2	2	2	29 A
3810	JUNIOR ENGINEERING AID	15	15	15	26 A
3820	SENIOR ENGINEERING AID	22	22	22	29 A
5524	ASSISTANT RIGHT-OF-WAY AGENT	2	2	2	31 A
5538	JUNIOR RIGHT-OF-WAY AGENT	2	2	2	28 A
5550	RIGHT-OF-WAY AGENT	5	5	5	34 A
5570	SENIOR RIGHT-OF-WAY AGENT	1	1	1	36 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	1	1	1	38 A
7510	LABORER	2	2	2	22 A
		140*	149*	149*	

2000 SUPERIOR COURTS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS	RANGE AND ENTRANCE STEP		
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
	STATUTORY POSITIONS				
570	M JUDGE OF THE SUPERIOR COURT	19	19	19	
	UNCLASSIFIED POSITIONS				
501	L INTERMEDIATE STENOGRAPHER	1	2	2	22 A
502	L SENIOR STENOGRAPHER	1	1	1	25 A
505	L MARRIAGE COUNSELOR	1	1	1	38 A
506	L ASSISTANT MARRIAGE COUNSELOR	1	2	2	36 A
510	L SECRETARY TO SUPERIOR COURT	1	1	1	

SCHEDULE OF POSITIONS BY BUDGET UNIT

2000 SUPERIOR COURTS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
515	L ASSISTANT SECRETARY TO SUPERIOR COURT	4	4	4	
520	L JURY COMMISSIONER	1	1	1	
525	L DEPUTY JURY COMMISSIONER	1	1	1	
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
		31*	33*	33*	
	L-SEE SECTION 7.1 OF SALARY ORDINANCE M-AS PRESCRIBED BY GOVERNMENT CODE				

2050 SUPERIOR COURT, TRIAL EXPENSE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
STATUTORY POSITIONS					
540	M COURT REPORTERS (SUPERIOR COURT)	19	19	19	
	M-AS PRESCRIBED BY GOVERNMENT CODE	19*	19*	19*	

2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	21 A
2715	JUNIOR TYPIST	1	1	1	17 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
3023	MENTAL HEALTH ASSISTANT	1	1	1	26 A
5061	DEPUTY COUNSELOR IN MENTAL HEALTH II				31.5 A
5062	OR DEPUTY COUNSELOR IN MENTAL HEALTH I, AS CASE MAY BE	3	3	3	29.5 A
5108	SUPERVISING COUNSELOR IN MENTAL HEALTH	1	1	1	33.5 A
		8*	8*	8*	

2100 EL CAJON MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
UNCLASSIFIED POSITIONS					
545	M COURT REPORTER (OUTLYING COURTS)	2	2	2	
580	M JUDGE OF THE MUNICIPAL COURT	2	2	2	
610	M DEPUTY CLERK IV	2	2	2	
611	M DEPUTY CLERK III	12	11	11	
612	M DEPUTY CLERK II	3	2	2	

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

2100 EL CAJON MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
613	M DEPUTY CLERK I	2			
650	M CLERK, MUNICIPAL COURT, EL CAJON	1	1	1	
999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
M-AS PRESCRIBED BY GOVERNMENT CODE		25*	21*	21*	

2200 NORTH COUNTY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
UNCLASSIFIED POSITIONS		1963-64	1964-65	1964-65	
545	M COURT REPORTER (OUTLYING COURTS)	1	1	1	
580	M JUDGE OF THE MUNICIPAL COURT	3	3	3	
610	M DEPUTY CLERK IV	5	1	1	
611	M DEPUTY CLERK III	13	14	14	
612	M DEPUTY CLERK II	8	9	9	
613	M DEPUTY CLERK I	7	3	3	
650	M CLERK, MUNICIPAL COURT, NORTH COUNTY	1	1	1	
999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
M-AS PRESCRIBED BY GOVERNMENT CODE		39*	33*	33*	

2300 SAN DIEGO MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
UNCLASSIFIED POSITIONS		1963-64	1964-65	1964-65	
580	M JUDGE OF THE MUNICIPAL COURT	16	16	16	
601	M CLERK, MUNICIPAL COURT, SAN DIEGO	1	1	1	
603	M DEPUTY CHIEF CLERK	5	5	5	
605	M DEPUTY CLERK ASSISTANT CHIEF CLERK	5	5	5	
610	M DEPUTY CLERK IV	30	30	30	
611	M DEPUTY CLERK III	21	21	21	
612	M DEPUTY CLERK II	23	23	23	
613	M DEPUTY CLERK I	33	32	32	
615	M DEPUTY CLERK, INTERPRETER	1	1	1	
616	M TABULATING SUPERVISOR	1	1	1	
617	M SENIOR TABULATING OPERATOR	1	1	1	
618	M TABULATING OPERATOR	1	1	1	
619	M DEPUTY CLERK, KEY PUNCH OPERATOR	8	8	8	

COUNTY OF SAN DIEGO - FINAL BUDGET 1964-65

SCHEDULE OF POSITIONS BY BUDGET UNIT

2300 SAN DIEGO MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
620	M DEPUTY CLERK, STENOGRAPHER	3	3	3	
	M-AS PRESCRIBED BY GOVERNMENT CODE	149*	148*	148*	

2310 SAN DIEGO MUNICIPAL COURT REPORTERS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	STATUTORY POSITIONS	1963-64	1964-65	1964-65	
544	M COURT REPORTER, SAN DIEGO MUNICIPAL COURT	5	6	6	
	M-AS PRESCRIBED BY GOVERNMENT CODE	5*	6*	6*	

2400 SOUTH BAY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	UNCLASSIFIED POSITIONS	1963-64	1964-65	1964-65	
545	M COURT REPORTER (OUTLYING COURTS)	1	1	1	
580	M JUDGE OF THE MUNICIPAL COURT	1	1	1	
610	M DEPUTY CLERK IV	2	2	2	
611	M DEPUTY CLERK III	7	5	5	
612	M DEPUTY CLERK II	3	3	3	
613	M DEPUTY CLERK I	1			
655	M CLERK, MUNICIPAL COURT, SOUTH BAY	1	1	1	
	M-AS PRESCRIBED BY GOVERNMENT CODE	16*	13*	13*	

2500 JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	STATUTORY POSITIONS	1963-64	1964-65	1964-65	
550	I JUDGE OF THE CORONADO JUSTICE COURT	1	1	1	
	CLASSIFIED POSITIONS				
2705	INTERMEDIATE TYPIST	1	1	1	21 A
2740	SENIOR TYPIST	1	1	1	25 A
	I-SEE ARTICLE II OF SALARY ORDINANCE	3*	3*	3*	

2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	STATUTORY POSITIONS	1963-64	1964-65	1964-65	
553	I JUDGE OF THE FALLBROOK JUSTICE COURT	1	1	1	

SCHEDULE OF POSITIONS BY BUDGET UNIT

2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2740	SENIOR TYPIST	1	1	1	25 A
	I-SEE ARTICLE II OF SALARY ORDINANCE	2*	2*	2*	

2540- JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
STATUTORY POSITIONS					
554	I JUDGE OF THE JACUMBA JUSTICE COURT	1	1	1	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	21 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
	I-SEE ARTICLE II OF SALARY ORDINANCE	3*	3*	3*	

2550 JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
STATUTORY POSITIONS					
555	I JUDGE OF THE NATIONAL JUSTICE COURT	1	1	1	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	3	3	3	21 A
2740	SENIOR TYPIST	2	2	2	25 A
2930	SUPERVISING JUSTICE COURT CLERK	1	1	1	26 A
	I-SEE ARTICLE II OF SALARY ORDINANCE	7*	7*	7*	

2560 JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
STATUTORY POSITIONS					
556	I JUDGE OF THE RAMONA JUSTICE COURT	1	1	1	
CLASSIFIED POSITIONS					
2740	SENIOR TYPIST	1	1	1	25 A
	I-SEE ARTICLE II OF SALARY ORDINANCE	2*	2*	2*	

2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
STATUTORY POSITIONS					
272	I COUNTY CLERK	1	1	1	

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1963-64	RECOMMENDED 1964-65	APPROVED 1964-65	
UNCLASSIFIED POSITIONS					
230	J CHIEF DEPUTY COUNTY CLERK	1	1	1	
CLASSIFIED POSITIONS					
2448	CHIEF OF COLLECTIONS, COUNTY CLERK	1	1	1	32 A
2468	COLLECTIONS FIELD INVESTIGATOR	1	1	1	27 A
2475	DEPARTMENTAL ACCOUNTING OFFICER				33 A
2493	INTERMEDIATE ACCOUNT CLERK	8	8	8	22 A
2505	SENIOR ACCOUNTANT	1	1	1	34 A
2510	SENIOR ACCOUNT CLERK	4	4	4	25 A
2700	INTERMEDIATE CLERK				21 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	24	32	32	21 A
2710	JUNIOR CLERK	4	4	4	17 A
2715	JUNIOR TYPIST	1	1	1	17 A
2730	SENIOR CLERK	8	8	8	25 A
2745	SUPERVISING CLERK	1	1	1	28 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	22 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	19 A
2903	DIVISION CHIEF II	4	4	4	32 A
2906	LEGAL PROCEDURES CLERK II	2	2	2	28 A
2907	LEGAL PROCEDURES CLERK I	7	7	7	26 A
2916	E SUPERIOR COURT CLERK	18	18	18	30.5 A
2917	SUPERIOR COURT CLERK II - TERMINAL	5	5	5	31.5 A
2925	SUPERVISING DEPUTY COUNTY CLERK	1	1	1	37 A
2935	SUPERVISING SUPERIOR COURT CLERK	1	1	1	35 A
3030	KEY PUNCH OPERATOR	2	3	3	21 A
3040	MICROFILM OPERATOR	3	3	3	20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	1	1	
		108*	115*	115*	
	E-SEE SECTION 8.17 OF SALARY ORDINANCE I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE				

2900 DISTRICT ATTORNEY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1963-64	RECOMMENDED 1964-65	APPROVED 1964-65	
STATUTORY POSITIONS					
290	I DISTRICT ATTORNEY	1	1	1	
UNCLASSIFIED POSITIONS					
240	J ASSISTANT DISTRICT ATTORNEY	1	1	1	

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
245	J CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	
340	L INVESTIGATOR	3	3	3	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	3	3	3	21 A
2705	INTERMEDIATE TYPIST	4	4	4	21 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	5	6	6	17 A
2725	PRINCIPAL CLERK	1	1	1	30 A
2730	SENIOR CLERK	2	2	2	25 A
2740	SENIOR TYPIST	3	3	3	25 A
2760	INTERMEDIATE STENOGRAPHER	10	10	10	22 A
2765	JUNIOR STENOGRAPHER	1	1	1	18 A
2770	SENIOR STENOGRAPHER	4	4	4	25 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	19 A
2905	LEGAL STENOGRAPHER	1	1	1	26 A
3022	FAMILY SUPPORT ASSISTANT	5	6	6	26 A
3926	DEPUTY DISTRICT ATTORNEY IV	2	2	2	44.5 A
3927	DEPUTY DISTRICT ATTORNEY III	4	4	4	41.5 A
3928	DEPUTY DISTRICT ATTORNEY II	5	5	5	38.5 A
3928	DEPUTY DISTRICT ATTORNEY II				38.5 A
3929	OR DEPUTY DISTRICT ATTORNEY I, AS CASE MAY BE	19	20	20	33.5 A
5705	ASSISTANT SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	2	2	2	32 A
5715	CHIEF INVESTIGATOR	1	1	1	37 A
5755	INVESTIGATOR II	9	9	9	34 A
5756	INVESTIGATOR I	11	11	11	30 A
5795	SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	1	1	1	35 A
		100*	103*	103*	
I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE L-SEE SECTION 7.1 OF SALARY ORDINANCE					

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
3000 SHERIFF					
STATUTORY POSITIONS					
285	I SHERIFF	1	1	1	
UNCLASSIFIED POSITIONS					
260	J UNDERSHERIFF	1	1	1	
360	L CONFIDENTIAL INVESTIGATOR	2	2	2	

SCHEDULE OF POSITIONS BY BUDGET UNIT

3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT 1963-64	RECOMMENDED 1964-65	APPROVED 1964-65		
361	L DEPUTY SHERIFF (UNCLASSIFIED)	1	1	1		
363	L COUNTRY DEPUTY SHERIFF	8	8	8		
CLASSIFIED POSITIONS						
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	35	A
2304	ADMINISTRATIVE ASSISTANT I				31	A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28	A
2500	JUNIOR ACCOUNTANT	1	1	1	28	A
2510	SENIOR ACCOUNT CLERK	2	2	2	25	A
2700	INTERMEDIATE CLERK				21	A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	21	21	21	21	A
2715	JUNIOR TYPIST	2	2	2	17	A
2725	PRINCIPAL CLERK	1	1	1	30	A
2730	SENIOR CLERK	16	15	15	25	A
2740	SENIOR TYPIST	1	1	1	25	A
2745	SUPERVISING CLERK	3	3	3	28	A
2760	INTERMEDIATE STENOGRAPHER	14	14	14	22	A
2770	SENIOR STENOGRAPHER	3	3	3	25	A
2800	RADIO TELEPHONE OPERATOR	5	5	5	23	A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	19	A
5030	F CHAPLAIN	1	1	1	29.5	C
5710	CHIEF DEPUTY SHERIFF	1	1	1	41	A
5745	DEPUTY SHERIFF	217	223	223	30	A
5750	IDENTIFICATION TECHNICIAN	8	8	8	23	A
5760	POLYGRAPH EXAMINER	1			33	A
5775	SHERIFF'S CAPTAIN	4	4	4	39	A
5780	SHERIFF'S LIEUTENANT	19	19	19	36	A
5785	SHERIFF'S MATRON	13	16	16	28	A
5790	SHERIFF'S SERGEANT	36	36	36	34	A
5800	SUPERVISING SHERIFF'S MATRON	1	1	1	31	A
6405	CHEF	1	1	1	25.5	A
6410	COOK II	4	4	4	22.5	A
6510	LAUNDRY FOREMAN	1	1	1	25.5	A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1		
		395*	402*	402*		
	F-SEE SECTION 8.18 OF SALARY ORDINANCE I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE L-SEE SECTION 7.1 OF SALARY ORDINANCE					

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
3120 SAN DIEGO MARSHAL					
UNCLASSIFIED POSITIONS					
621	M MARSHAL OF SAN DIEGO	1	1	1	
623	M ASSISTANT MARSHAL	2	2	2	
624	M CAPTAIN	1			
625	M DEPUTY MARSHAL, LIEUTENANT	2	2	2	
627	M DEPUTY MARSHAL, SERGEANT	10	10	10	
629	M DEPUTY MARSHAL, FEMALE	1	1	1	
632	M DEPUTY MARSHAL	61	63	63	
635	M DEPUTY MARSHAL, STENOGRAPHER	18	18	18	
636	M DEPUTY MARSHAL, CLERK	2			
638	M DEPUTY MARSHAL, MATRON	1	1	1	
999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE		1	1	
	M-AS PRESCRIBED BY GOVERNMENT CODE	99*	99*	99*	
3300 SAN DIEGO COUNTY HONOR CAMPS					
CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
CLASSIFIED POSITIONS					
2127	DIRECTOR OF HONOR CAMPS	1	1	1	38 C
2214	ASSISTANT DIRECTOR OF HONOR CAMPS	1	1	1	35 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22 A
2510	SENIOR ACCOUNT CLERK	1	1	1	25 A
2740	SENIOR TYPIST	1	1	1	25 A
2745	SUPERVISING CLERK	1	1	1	28 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	22 A
2765	JUNIOR STENOGRAPHER	1	1	1	18 A
5005	ASSISTANT HONOR CAMP SUPERINTENDENT	8	8	8	30.5 A
5030	F CHAPLAIN	1	1	1	29.5 C
5045	F CLINICAL PSYCHOLOGIST	1	1	1	34.5 D
5050	CORRECTIONAL COUNSELOR	2	2	2	30.5 A
5055	CORRECTIONAL OFFICER	34	36	36	27.5 A
5070	HONOR CAMP SUPERINTENDENT	3	3	3	33.5 A
5630	STUDENT ASSISTANT	2			104
5635	STUDENT WORKER II	1			16 A
5900	CAMP CONSTRUCTION SUPERVISOR	1	1	1	32 A
5981	UTILITY FOREMAN I	1	1	1	28 A
6010	POWDERMAN	3	3	3	27.5 C
6015	ROAD CONSTRUCTION SUPERVISOR	1	1	1	33.5 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
6020	ROAD FOREMAN	1	1	1	31.5 A
6030	EQUIPMENT OPERATOR III	2	2	2	29.5 A
6031	EQUIPMENT OPERATOR II	2	2	2	28.5 A
6110	EQUIPMENT MECHANIC	1	1	1	29 C
6130	EQUIPMENT SHOP SERVICEMAN	1	1	1	31 A
6405	CHEF	1	1	1	25.5 A
6410	COOK II	4	4	4	22.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	1	1	
	F-SEE SECTION 8.18 OF SALARY ORDINANCE	81*	78*	78*	

3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	21 A
2730	SENIOR CLERK	1	1	1	25 A
5010	ASSISTANT PROBATION OFFICER	9	9	9	30.5 A
5020	ASSISTANT SUPERINTENDENT OF PROBATION CAMPS	2	2	2	33.5 A
5090	SENIOR PROBATION OFFICER	1	1	1	32.5 B
5100	SUPERINTENDENT OF PROBATION CAMPS	1	1	1	36.5 B
5120	VOCATIONAL INSTRUCTOR	1	1	1	30.5 A
5620	PROBATION CAMP ATTENDANT	3	3	3	20 A
6405	CHEF	1	1	1	25.5 A
6410	COOK II	2	2	2	22.5 A
7540	UTILITYMAN II	1	1	1	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
		24*	24*	24*	

3410 PROBATION DEPARTMENT, JUVENILE HALL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2660	STOREKEEPER I	1	1	1	25.5 A
2700	INTERMEDIATE CLERK	9	9	9	21 A
2745	SUPERVISING CLERK	1	1	1	28 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
5010	ASSISTANT PROBATION OFFICER	27	27	27	30.5 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

3410 PROBATION DEPARTMENT, JUVENILE HALL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
5015	ASSISTANT SUPERINTENDENT OF JUVENILE HALL	1	1	1	35.5 A
5030	F CHAPLAIN		1	1	29.5 C
5040	CHIEF GROUP COUNSELOR	2	2	2	32.5 A
5066	GROUP COUNSELOR	37	37	37	26 A
5090	SENIOR PROBATION OFFICER	8	8	8	32.5 B
5095	SUPERINTENDENT OF JUVENILE HALL	1	1	1	37.5 A
5115	SUPERVISING PROBATION OFFICER	3	3	3	34.5 A
5635	STUDENT WORKER II	4			16 A
6405	CHEF	1	1	1	25.5 A
6410	COOK II	3	3	3	22.5 A
6411	COOK I	3	3	3	20.5 A
6415	FOOD SERVICES WORKER	1	1	1	16 A
7530	SUPERVISING SEAMSTRESS	1	1	1	18.5 A
		104*	101*	101*	
F-SEE SECTION 8.18 OF SALARY ORDINANCE					

3420 PROBATION DEPARTMENT, GIRLS' REHABILITATION UNIT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	2	2	21 A
5010	ASSISTANT PROBATION OFFICER	5	5	5	30.5 A
5045	F CLINICAL PSYCHOLOGIST	1	1	1	34.5 D
5066	GROUP COUNSELOR	5	5	5	26 A
5090	SENIOR PROBATION OFFICER	1	1	1	32.5 B
5093	SUPERINTENDENT, GIRLS' REHABILITATION FACILITY	1	1	1	36.5 B
5118	SUPERVISOR, GIRLS' REHABILITATION FACILITY	1	1	1	32.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE		1	1	
		15*	17*	17*	
F-SEE SECTION 8.18 OF SALARY ORDINANCE					

3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
UNCLASSIFIED POSITIONS					
914	L PSYCHOLOGY INTERN	3	3	3	
920	L JUVENILE ESCORT (GUARD OR MATRON)	6	6	6	
CLASSIFIED POSITIONS					
2157	PROBATION OFFICER	1	1	1	44.5 C

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
2250	CHIEF ASSISTANT PROBATION OFFICER	1	1	1	40.5 A
2304	ADMINISTRATIVE ASSISTANT I				31 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28 A
2330	EXECUTIVE ASSISTANT	1	1	1	39 A
2493	INTERMEDIATE ACCOUNT CLERK	3	3	3	22 A
2505	SENIOR ACCOUNTANT	1	1	1	34 A
2650	STOCK CLERK	1	1	1	22.5 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	86	92	92	21 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	11	11	11	17 A
2730	SENIOR CLERK	3	3	3	25 A
2740	SENIOR TYPIST	3	3	3	25 A
2745	SUPERVISING CLERK	5	5	5	28 A
2760	INTERMEDIATE STENOGRAPHER	7	7	7	22 A
2770	SENIOR STENOGRAPHER	2	2	2	25 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	19 A
4195	G PSYCHIATRIST	3	3	3	47 C
5010	ASSISTANT PROBATION OFFICER	135	140	140	30.5 A
5010	ASSISTANT PROBATION OFFICER				30.5 A
5075	OR JUNIOR PROBATION OFFICER, AS CASE MAY BE	4	4	4	26 A
5035	CHIEF CLINICAL PSYCHOLOGIST	1	1	1	36.5 B
5045	F CLINICAL PSYCHOLOGIST	4	4	4	34.5 D
5083	PROBATION DIVISION CHIEF	5	5	5	36.5 A
5081	PROBATION DIRECTOR		2	2	39.5 A
5085	PSYCHOLOGIST	1	1	1	30.5 A
5090	SENIOR PROBATION OFFICER	40	40	40	32.5 B
5115	SUPERVISING PROBATION OFFICER	33	34	34	34.5 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	36 A
5635	STUDENT WORKER II	4			16 A
		369*	379*	379*	

F-SEE SECTION 8.18 OF SALARY ORDINANCE
G-SEE SECTION 8.19 OF SALARY ORDINANCE
L-SEE SECTION 7.1 OF SALARY ORDINANCE

3480 PROBATION DEPARTMENT, HILLCREST

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2510	SENIOR ACCOUNT CLERK		1	1	25 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

3480 PROBATION DEPARTMENT, HILLCREST

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
2715	JUNIOR TYPIST	3	3	3	17 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	22 A
5025	ASSISTANT SUPERINTENDENT OF RECEIVING HOME	1	1	1	33.5 A
5066	GROUP COUNSELOR	8	8	8	26 A
5090	SENIOR PROBATION OFFICER	2	2	2	32.5 B
5105	SUPERINTENDENT OF RECEIVING HOME	1	1	1	36.5 A
5110	SUPERVISING GROUP COUNSELOR	3	3	3	30.5 A
5625	RECEIVING HOME HOUSEMOTHER	11	10	10	19 A
5635	STUDENT WORKER II	3			16 A
6405	CHEF	1	1	1	25.5 A
6410	COOK II		1	1	22.5 A
6411	COOK I	2	2	2	20.5 A
6415	FOOD SERVICES WORKER	2	3	3	16 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	2			
		40*	37*	37*	

4100 DEPARTMENT OF AGRICULTURE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
	CLASSIFIED POSITIONS				
2103	AGRICULTURAL COMMISSIONER	1	1	1	41 C
2200	ASSISTANT AGRICULTURAL COMMISSIONER	1	1	1	36 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22 A
2700	INTERMEDIATE CLERK				21 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	7	7	7	21 A
2730	SENIOR CLERK				25 A
	OR				
2740	SENIOR TYPIST, AS CASE MAY BE	1	1	1	25 A
2745	SUPERVISING CLERK	1	1	1	28 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	22 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
4725	PEST AND WEED CONTROLMAN	4	4	4	26 A
5400	AGRICULTURAL INSPECTOR				28 A
	OR				
5402	AGRICULTURAL INSPECTOR TRAINEE, AS CASE MAY BE	7	7	7	27 A
5407	DEPUTY AGRICULTURAL COMMISSIONER	8	8	8	32 A
5415	NATURAL RESOURCES SPECIALIST	1	1	1	32 A
5418	PEST DETECTION AID	2	2	2	26 A
5420	PLANT PATHOLOGIST	1	1	1	32 A
5425	SENIOR AGRICULTURAL INSPECTOR	17	17	17	30 A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

4100 DEPARTMENT OF AGRICULTURE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
5428	SENIOR DEPUTY AGRICULTURAL COMMISSIONER	2	2	2	34 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	3	3	
		59*	59*	59*	

4250 BUILDING INSPECTION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
UNCLASSIFIED POSITIONS					
420	L APPOINTIVE MEMBER, BOARD OF ELECTRICAL EXAMINERS	2	2	2	
430	L APPOINTIVE MEMBER, BOARD OF PLUMBING EXAMINERS	2	2	2	
CLASSIFIED POSITIONS					
2119	DIRECTOR OF BUILDING INSPECTION	1	1	1	42 C
2213	ASSISTANT DIRECTOR OF BUILDING INSPECTION	1	1	1	37 C
2700	INTERMEDIATE CLERK				21 A
2705	CR INTERMEDIATE TYPIST, AS CASE MAY BE	3	3	3	21 A
2730	SENIOR CLERK	1	1	1	25 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	22 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	19 A
3048	OFFICE MANAGER	1	1	1	32 A
3630	ASSISTANT STRUCTURAL ENGINEER	1	1	1	34 C
3650	ASSOCIATE STRUCTURAL ENGINEER	1	1	1	37 C
3660	BUILDING INSPECTOR II				32 A
3661	CR BUILDING INSPECTOR I, AS CASE MAY BE	27	25	25	31 A
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	34 A
3678	CHIEF PLUMBING INSPECTOR	1	1	1	34 A
3790	BUILDING INSPECTION AID	2	3	3	29 A
3802	CRAFTSMAN I	2	2	2	26 A
		48*	47*	47*	
L-SEE SECTION 7.1 OF SALARY ORDINANCE					

4300 LIVESTOCK INSPECTOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2154	LIVESTOCK INSPECTOR	1	1	1	39 C
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	22 A
2765	JUNIOR STENOGRAPHER	1	1	1	18 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

4300 LIVESTOCK INSPECTOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
4220	SUPERVISING VETERINARIAN	1	1	1	36.5 A
4225	VETERINARIAN	2	2	2	34.5 A
4228	VETERINARY LABORATORY TECHNICIAN	1	1	1	26 C
4230	VETERINARY PATHOLOGIST	1	1	1	36.5 A
4325	LABORATORY AID	1	1	1	15.5 A
4353	SENIOR LABORATORY ASSISTANT	1	1	1	22 A
5700	ANIMAL REGULATION OFFICER	7	7	7	24 A
5701	ANIMAL REGULATION SUPERVISOR	1	1	1	30 A
5765	SENIOR ANIMAL REGULATION OFFICER	2	2	2	26 A
7500	KENNELMAN	2	2	2	21 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
		24*	24*	24*	

4400 SEALER OF WEIGHTS AND MEASURES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2166	SEALER OF WEIGHTS AND MEASURES	1	1	1	39 C
2740	SENIOR TYPIST	1	1	1	25 A
5450	CHIEF DEPUTY SEALER OF WEIGHTS AND MEASURES	1	1	1	31 A
5455	DEPUTY SEALER OF WEIGHTS AND MEASURES	8	8	8	28 A
		11*	11*	11*	

4500 RECORDER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
STATUTORY POSITIONS					
265	I RECORDER	1	1	1	
UNCLASSIFIED POSITIONS					
250	J CHIEF DEPUTY COUNTY RECORDER	1	1	1	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	9	9	9	21 A
2710	JUNIOR CLERK	1	1	1	17 A
2715	JUNIOR TYPIST	2	2	2	17 A
2725	PRINCIPAL CLERK	1	1	1	30 A
2730	SENIOR CLERK	3	3	3	25 A
2745	SUPERVISING CLERK	2	2	2	28 A
3030	KEY PUNCH OPERATOR	3	3	3	21 A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

4500 RECORDER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
3035	KEY PUNCH SUPERVISOR	1	1	1	24 A
3075	SENIOR TABULATING OPERATOR	1	1	1	26 B
3085	TABULATING OPERATOR	2	2	2	24 B
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
		28*	28*	28*	
	I-SEE ARTICLE II OF SALARY ORDINANCE				
	J-SEE ARTICLE III OF SALARY ORDINANCE				

4600 CORONER AND PUBLIC ADMINISTRATOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
STATUTORY POSITIONS					
265	I CORONER - PUBLIC ADMINISTRATOR	1	1	1	
UNCLASSIFIED POSITIONS					
220	J CHIEF DEPUTY CORONER-ADMINISTRATOR	1	1	1	
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22 A
2505	SENIOR ACCOUNTANT	1	1	1	34 A
2510	SENIOR ACCOUNT CLERK	2	2	2	25 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	21 A
2705	INTERMEDIATE TYPIST	6	7	7	21 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	1	1	1	17 A
2720	MEDICAL TYPIST	1	1	1	21 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	22 A
2905	LEGAL STENOGRAPHER	2	2	2	26 A
4100	G AUTOPSY SURGEON (ON CALL)	1			31 C
4120	G CHIEF FORENSIC PATHOLOGIST	1	1	1	48 C
4175	G FORENSIC PATHOLOGIST	1	2	2	47 C
4305	ASSISTANT TOXICOLOGIST	2	2	2	30 A
4318	HISTOLOGY TECHNICIAN	1	1	1	26 A
4365	TOXICOLOGIST	1	1	1	36 A
4800	CHIEF EMBALMER	1	1	1	31.5 A
4820	EMBALMER II				29.5 B
4821	OR EMBALMER I, AS CASE MAY BE	6	6	6	27.5 C
5265	SOCIAL CASE WORKER	2	2	2	28 A
5600	CHIEF, PUBLIC ADMINISTRATOR DIVISION	1	1	1	36 A
5605	ESTATE INVESTIGATOR	4	4	4	29 A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

4600 CORONER AND PUBLIC ADMINISTRATOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
5617	JUNIOR ESTATE INVESTIGATOR	1	1	1	26.5 A
5640	SUPERVISOR OF GUARDIANSHIP ESTATES	1	1	1	31 A
5740	DEPUTY CORONER	7	7	7	31 A
		49*	50*	50*	
	G-SEE SECTION 8.19 OF SALARY ORDINANCE I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE				

4700 COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
	CLASSIFIED POSITIONS				
2650	STOCK CLERK	1	1	1	22.5 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	21 A
2705	INTERMEDIATE TYPIST	1	1	1	21 A
2715	JUNIOR TYPIST	1	1	1	17 A
2740	SENIOR TYPIST	1	1	1	25 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
5860	ASSISTANT ADMINISTRATIVE OFFICER FOR CIVIL DEFENSE AND DISASTER	1	1	1	40 A
5869	ASSISTANT CIVIL DEFENSE AND DISASTER COORDINATOR	2	1	1	31 A
5879	CIVIL DEFENSE AND DISASTER COORDINATOR	5	5	5	34 A
		14*	13*	13*	

4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
	UNCLASSIFIED POSITIONS				
410	APPOINTEE MEMBER, PLANNING COMMISSION	7	7	7	
	CLASSIFIED POSITIONS				
2136	DIRECTOR OF PLANNING	1	1	1	45 C
2218	ASSISTANT DIRECTOR OF PLANNING	1	1	1	42 A
2705	INTERMEDIATE TYPIST	1	1	1	21 A
2715	JUNIOR TYPIST	2	2	2	17 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	22 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	19 A
3507	ASSISTANT PLANNER				31.5 A
3522	OR JUNIOR PLANNER, AS CASE MAY BE	5	5	5	28.5 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS		RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	
		1963-64	1964-65	
3508	ASSOCIATE PLANNER	7	7	34.5 A
3520	CHIEF, PLANNING DIVISION	4	4	39 B
3535	PLANNING AID	2	2	26 A
3550	SENIOR PLANNER	3	3	36.5 B
3801	DRAFTSMAN II	8	8	29 A
3802	DRAFTSMAN I	5	5	26 A
		51*	51*	51*

L-SEE SECTION 7.1 OF SALARY ORDINANCE

5000 ROAD DEPARTMENT, ADMINISTRATION AND ENGINEERING

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS		RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	
		1963-64	1964-65	
CLASSIFIED POSITIONS				
2270	CHIEF DEPUTY ROAD COMMISSIONER	1	1	44 A
2280	DEPUTY ROAD COMMISSIONER FOR ADMINISTRATION	1	1	43 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	35 A
2304	ADMINISTRATIVE ASSISTANT I			31 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	28 A
2401	ACCOUNTANT	2	2	31 A
2480	DEPARTMENTAL FINANCE OFFICER	1	1	38 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	22 A
2505	SENIOR ACCOUNTANT	1	1	34 A
2510	SENIOR ACCOUNT CLERK	1	1	25 A
2700	INTERMEDIATE CLERK			21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	3	21 A
2730	SENIOR CLERK	2	2	25 A
2745	SUPERVISING CLERK	1		28 A
2760	INTERMEDIATE STENOGRAPHER	1	1	22 A
3030	KEY PUNCH OPERATOR	1	1	21 A
3085	TABULATING OPERATOR	2	2	24 B
3615	ASSISTANT CIVIL ENGINEER	3	5	34 C
3635	ASSOCIATE CIVIL ENGINEER	4	4	37 C
3655	ASSOCIATE TRAFFIC ENGINEER	1	1	37 C
3695	JUNIOR CIVIL ENGINEER	1	1	31 B
3720	SENIOR CIVIL ENGINEER	1	1	40 C
3740	TRAFFIC ENGINEER	1	1	38 C
3820	SENIOR ENGINEERING AID	1	1	29 A
6000	CHIEF OPERATIONS DIVISION-ROAD	1	1	42 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	
		33*	36*	36*

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

5030 ROAD DEPARTMENT, MAINTENANCE AND CONSTRUCTION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	CLASSIFIED POSITIONS	1963-64	1964-65	1964-65	
2606	AUTOMOTIVE PARTS MAN I	1	1	1	25.5 A
2615	ELECTRONIC PARTS MAN	1	1	1	25.5 A
2650	STOCK CLERK	1	1	1	22.5 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	3	3	3	21 A
2730	SENIOR CLERK	4	4	4	25 A
2800	RADIO TELEPHONE OPERATOR	3	3	3	23 A
3635	ASSOCIATE CIVIL ENGINEER	1	1	1	37 C
3679	ELECTRONICS ENGINEER	1	1	1	40 C
3695	JUNIOR CIVIL ENGINEER	1	1	1	31 B
5905	CARPENTER	3	3	3	28 D
5940	PAINTER	3	3	3	28 D
5970	SIGN PAINTER	1	1	1	29 D
5980	UTILITY FOREMAN II	2	2	2	29 A
5981	UTILITY FOREMAN I	1	1	1	28 A
6005	DIVISION ROAD SUPERINTENDENT	3	3	3	37 A
6010	POWDERMAN	2	2	2	27.5 C
6015	ROAD CONSTRUCTION SUPERVISOR	6	6	6	33.5 A
6020	ROAD FOREMAN	22	22	22	31.5 A
6030	EQUIPMENT OPERATOR III	4	3	3	29.5 A
6031	EQUIPMENT OPERATOR II	49	53	53	28.5 A
6032	EQUIPMENT OPERATOR I	76	73	73	26.5 A
6040	MOTOR SWEEPER OPERATOR	3	3	3	27.5 A
6100	BLACKSMITH	1	1	1	29 C
6110	EQUIPMENT MECHANIC	9	9	9	29 C
6130	EQUIPMENT SHOP FOREMAN	3	3	3	31 A
6150	RADIO TECHNICIAN II	10	10	10	31 A
6160	SENIOR RADIO TECHNICIAN	1	1	1	33 A
6170	SUPERINTENDENT OF EQUIPMENT	1	1	1	36 A
6175	TRAFFIC SIGNAL TECHNICIAN	1	1	1	30 D
6180	WELDER	3	3	3	29 C
6350	TREE MAINTENANCE MAN III	3	3	3	27 A
6351	TREE MAINTENANCE MAN II		2	2	26 A
7510	LABCRER	24	20	20	22 A
7540	UTILITYMAN II	3	3	3	25 A
7541	UTILITYMAN I	11	11	11	24 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

5030 ROAD DEPARTMENT, MAINTENANCE AND CONSTRUCTION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS		RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	
		1963-64	1964-65	1964-65
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	3	3
		264*	262*	262*

5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS		RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	
		1963-64	1964-65	1964-65
CLASSIFIED POSITIONS				
2139	G DIRECTOR OF PUBLIC HEALTH	1	1	52 C
2221	ASSISTANT DIRECTOR OF PUBLIC HEALTH	1	1	49.5 A
2326	CHIEF, BUREAU OF BUSINESS MANAGEMENT	1	1	37 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	22 A
2495	INTERMEDIATE CASHIER	1	1	21 A
2510	SENIOR ACCOUNT CLERK	1	1	25 A
2650	STOCK CLERK	1	1	22.5 A
2700	INTERMEDIATE CLERK			21 A
	OR			
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	24	24	21 A
2710	JUNIOR CLERK			17 A
	OR			
2715	JUNIOR TYPIST, AS CASE MAY BE	4	4	17 A
2730	SENIOR CLERK	2	2	25 A
2740	SENIOR TYPIST	9	9	25 A
2745	SUPERVISING CLERK	5	5	28 A
2760	INTERMEDIATE STENOGRAPHER	7	7	22 A
2770	SENIOR STENOGRAPHER	3	3	25 A
3030	KEY PUNCH OPERATOR	1	1	21 A
3085	TABULATING OPERATOR	1	1	24 B
3690	INDUSTRIAL HYGIENE ENGINEER	1	1	34 C
3710	PUBLIC HEALTH ENGINEER	1	1	41 C
3725	SENIOR INDUSTRIAL HYGIENE ENGINEER	1	1	40 C
3845	ASSISTANT INDUSTRIAL HYGIENE CHEMIST	1	1	30 A
3850	INDUSTRIAL HYGIENE CHEMIST	1	1	35 A
3860	METEOROLOGICAL ASSISTANT	1	1	28 A
4105	G CHIEF, BUREAU OF ACUTE COMMUNICABLE DISEASES	1	1	45 C
4110	G CHIEF, BUREAU OF MATERNAL AND CHILD HEALTH	1	1	45 C
4115	G CHIEF, DIVISION OF PREVENTIVE MEDICINE	1	1	48 C
4155	G CHIEF, TUBERCULOSIS CONTROL SERVICE	1	1	46 C
4170	DENTIST	2	2	39 A
4190	G PHYSICIAN II	2	2	43 B
4190	G PHYSICIAN II, PART TIME	2	2	141

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
4191	G PHYSICIAN I	4	4	4	40 B
4191	G PHYSICIAN I, PART TIME	4	4	4	146
4215	PUBLIC HEALTH VETERINARIAN	1	1	1	36.5 A
4300	ASSISTANT PUBLIC HEALTH MICROBIOLOGIST	6	6	6	28 B
4310	ASSOCIATE PUBLIC HEALTH MICROBIOLOGIST	2	2	2	30 C
4315	CHIEF, PUBLIC HEALTH LABORATORY	1	1	1	36 A
4325	LABORATORY AID	1	1	1	15.5 A
4330	LABORATORY ASSISTANT	4	4	4	18.5 A
4345	MILK TECHNICIAN	1	1	1	26 A
4348	PUBLIC HEALTH VIROLOGIST	1	1	1	32 A
4355	SUPERVISING PUBLIC HEALTH MICROBIOLOGIST	1	1	1	32 A
4370	X-RAY TECHNICIAN	1	1	1	22 E
4465	NUTRITIONIST	1	1	1	29 A
4540	REGISTERED NURSE	3	3	3	22 B
4555	ASSISTANT CHIEF OF PUBLIC HEALTH NURSING	2	2	2	33 A
4560	CHIEF OF PUBLIC HEALTH NURSING	1	1	1	36 A
4565	C PUBLIC HEALTH NURSE II				28 A
	CR				
4566	PUBLIC HEALTH NURSE I, AS CASE MAY BE	108	108	108	24 A
4567	SENIOR PUBLIC HEALTH NURSE	1	1	1	30 A
4570	SUPERVISING PUBLIC HEALTH NURSE	11	11	11	31 A
4625	VOCATIONAL NURSE	2	2	2	18.5 A
4700	ASSISTANT CHIEF, DIVISION OF SANITATION	1	1	1	36 A
4705	ASSISTANT SANITARIAN				26 C
	CR				
4735	SANITARIAN, AS CASE MAY BE	25	25	25	30 B
4710	CHIEF, DIVISION OF SANITATION	1	1	1	38 A
4715	ENTOMOLOGIST	1	1	1	31 A
4720	LAY DAIRY INSPECTOR	2	2	2	30 A
4725	PEST AND WEED CONTROLMAN	6	6	6	26 A
4745	SENIOR SANITARIAN	6	6	6	32 A
4750	SUPERVISING PEST AND WEED CONTROLMAN	1	1	1	29 A
4755	SUPERVISING SANITARIAN	5	5	5	34 A
4805	CHIEF OF PUBLIC HEALTH EDUCATION	1	1	1	35.5 A
4825	HEALTH EDUCATOR	4	4	4	31.5 C
4835	PUBLIC HEALTH ANALYST II				35 A
	CR				
4836	PUBLIC HEALTH ANALYST I, AS CASE MAY BE	1	1	1	31 A
4840	SENIOR HEALTH EDUCATOR	1	1	1	33.5 A
4845	VITAL STATISTICS SUPERVISOR	1	1	1	29 A
4910	AUDIO-VISUAL TECHNICIAN	1	1	1	26 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
5735	COMMUNICABLE DISEASES INVESTIGATOR	1	1	1	30 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	2	3	3	
		295*	296*	296*	
	C-SEE SECTION 8.15.1 OF SALARY ORDINANCE G-SEE SECTION 8.19 OF SALARY ORDINANCE				

5120 DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK OR				21 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	21 A
4190	G PHYSICIAN II	1	1	1	43 B
4190	G PHYSICIAN II, PART TIME	2	2	2	141
4565	C PUBLIC HEALTH NURSE II OR				28 A
4566	PUBLIC HEALTH NURSE I, AS CASE MAY BE	3	3	3	24 A
4825	HEALTH EDUCATOR	2	2	2	31.5 C
		9*	9*	9*	
	C-SEE SECTION 8.15.1 OF SALARY ORDINANCE G-SEE SECTION 8.19 OF SALARY ORDINANCE				

5130 DEPARTMENT OF PUBLIC HEALTH RODENT CONTROL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
	CLASSIFIED POSITIONS				
4725	PEST AND WEED CONTROLMAN	4	5	5	26 A
		4*	5*	5*	

5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLIC REHABILITATION PROGRAM

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK OR				21 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	21 A
2715	JUNIOR TYPIST	1	1	1	17 A
2740	SENIOR TYPIST	1	1	1	25 A
4190	G PHYSICIAN II	1	1	1	43 B
4191	G PHYSICIAN I	1	1	1	40 B
4195	G PSYCHIATRIST	1	1	1	47 C
4540	REGISTERED NURSE	1	1	1	22 B

SCHEDULE OF POSITIONS BY BUDGET UNIT

5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLIC REHABILITATION PROGRAM

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
4825	HEALTH EDUCATOR		1	1	31.5 C
5045	F CLINICAL PSYCHOLOGIST	1	1	1	34.5 D
5251	PSYCHIATRIC SOCIAL WORKER I	3	3	3	30 C
		11*	12*	12*	
	F-SEE SECTION 8.18 OF SALARY ORDINANCE				
	G-SEE SECTION 8.19 OF SALARY ORDINANCE				

5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1			22 A
2700	INTERMEDIATE CLERK				21 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1			21 A
2710	JUNIOR CLERK				17 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	1			17 A
2730	SENIOR CLERK		1	1	25 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	22 A
4127	CHIEF OF COMMUNITY MENTAL HEALTH	1	1	1	49 A
4195	G PSYCHIATRIST	3			47 C
5045	F CLINICAL PSYCHOLOGIST	3			34.5 D
5200	ADMISSIONS WORKER II				28 A
	OR				
5201	ADMISSIONS WORKER I, AS CASE MAY BE	1			26 A
5250	PSYCHIATRIC SOCIAL WORKER II				32 C
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I, AS CASE MAY BE	4			30 C
		16*	3*	3*	
	F-SEE SECTION 8.18 OF SALARY ORDINANCE				
	G-SEE SECTION 8.19 OF SALARY ORDINANCE				

5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
4712	CHIEF, REFUSE DISPOSAL DIVISION	1	1	1	35.5 A
4730	REFUSE DISPOSAL INSPECTOR	2	2	2	27 A
6028	EQUIPMENT FOREMAN	2	2	2	31.5 A
6031	EQUIPMENT OPERATOR II	16	17	17	28.5 A
6032	EQUIPMENT OPERATOR I	1	1	1	26.5 A
7510	LABORER	8	10	10	22 A
7541	UTILITYMAN I	2			24 A
		32*	33*	33*	

SCHEDULE OF POSITIONS BY BUDGET UNIT

5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
	UNCLASSIFIED POSITIONS				
850	L DIVER				
	CLASSIFIED POSITIONS				
2150	DIRECTOR OF SPECIAL DISTRICT SERVICES	1	1	1	46 C
2304	ADMINISTRATIVE ASSISTANT I				31 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22 A
2500	JUNIOR ACCOUNTANT	1	1	1	28 A
2505	SENIOR ACCOUNTANT	1	1	1	34 A
2510	SENIOR ACCOUNT CLERK	2	2	2	25 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	21 A
2760	INTERMEDIATE STENOGRAPHER	3	4	4	22 A
3615	ASSISTANT CIVIL ENGINEER	7	11	11	34 C
3620	ASSISTANT ELECTRICAL ENGINEER	1	1	1	34 C
3625	ASSISTANT SANITARY ENGINEER	1	1	1	34 C
3635	ASSOCIATE CIVIL ENGINEER	3	3	3	37 C
3645	ASSOCIATE SANITARY ENGINEER	2	2	2	37 C
3685	FLOOD CONTROL ENGINEER	1	1	1	40 C
3695	JUNIOR CIVIL ENGINEER	13	17	17	31 B
3700	PRINCIPAL CIVIL ENGINEER	2	2	2	42 C
3705	PRINCIPAL SANITARY ENGINEER	1	1	1	42 C
3720	SENIOR CIVIL ENGINEER	1	1	1	40 C
3730	SENIOR SANITARY ENGINEER	1	1	1	40 C
3801	CRAFTSMAN II	2	3	3	29 A
3810	JUNIOR ENGINEERING AID	5	5	5	26 A
3820	SENIOR ENGINEERING AID	6	10	10	29 A
3675	CHIEF, OPERATIONS AND MAINTENANCE	1	1	1	40 A
5524	ASSISTANT RIGHT-OF-WAY AGENT				31 A
5538	OR JUNIOR RIGHT-OF-WAY AGENT, AS CASE MAY BE	1	1	1	28 A
5538	JUNIOR RIGHT-OF-WAY AGENT	1	1	1	28 A
5550	RIGHT-OF-WAY AGENT	1	2	2	34 A
5570	SENIOR RIGHT-OF-WAY AGENT	1	1	1	36 A
5585	A SUPERVISING RIGHT-OF-WAY AGENT		1	1	38 A
5985	UTILITY SENIOR FOREMAN	1	1	1	33 A
7070	SEWAGE TREATMENT PLANT OPERATOR II	3	2	2	29 B
7071	SEWAGE TREATMENT PLANT OPERATOR I	7	7	7	27 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
7080	SEWERAGE FOREMAN II	3	3	3	31 A
7081	SEWERAGE FOREMAN I	2	2	2	29 A
7082	SEWER CONSTRUCTION AND MAINTENANCE MAN II	10	11	11	25 A
7083	SEWER CONSTRUCTION AND MAINTENANCE MAN I	12	12	12	24 A
3870	SANITARY CHEMIST		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	18	20	20	
		122*	141*	141*	
	A-POSITION NOT YET CLASSIFIED BY CIVIL SERVICE L-SEE SECTION 7.1 OF SALARY ORDINANCE				

5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
	CLASSIFIED POSITIONS				
2142	DIRECTOR OF PUBLIC WELFARE	1	1	1	47 C
2224	ASSISTANT DIRECTOR OF PUBLIC WELFARE	1	1	1	41 A
2304	ADMINISTRATIVE ASSISTANT I				31 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	5	5	5	28 A
2330	EXECUTIVE ASSISTANT	1	1	1	39 A
2339	RESEARCH ANALYST		1	1	31 A
2480	DEPARTMENTAL FINANCE OFFICER	1	1	1	38 A
2493	INTERMEDIATE ACCOUNT CLERK	7	7	7	22 A
2500	JUNIOR ACCOUNTANT	1	1	1	28 A
2505	SENIOR ACCOUNTANT	1	1	1	34 A
2510	SENIOR ACCOUNT CLERK	4	4	4	25 A
2660	STOREKEEPER I	1	1	1	25.5 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	166	184	184	21 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	11	12	12	17 A
2730	SENIOR CLERK	6	6	6	25 A
2745	SUPERVISING CLERK	7	7	7	28 A
2760	INTERMEDIATE STENOGRAPHER	7	9	9	22 A
2770	SENIOR STENOGRAPHER	3	3	3	25 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	10	10	10	19 A
3030	KEY PUNCH OPERATOR	1	1	1	21 A
3095	WELFARE ADJUSTOR	2	2	2	25 A
3100	WELFARE MEDICAL SERVICES ASSISTANT	1	1	1	28 A
4135	G CHIEF OF MEDICAL SERVICES, WELFARE DEPARTMENT	1	1	1	45 C

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
4160	CHIROPRACTIC CONSULTANT	1	1	1	140
4165	DENTAL CONSULTANT	1	1	1	141
4185	CPTOMETRIC CONSULTANT	1	1	1	141
4250	PHARMACIST	1	1	1	34.5 D
4400	OCCUPATIONAL THERAPIST (PHC) OR				28 A
4405	OCCUPATIONAL THERAPIST, AS CASE MAY BE	8	8	8	25.5 A
4410	PHYSICAL THERAPIST PHC OR				28 B
4420	PHYSICAL THERAPIST I, AS CASE MAY BE	8	8	8	25.5 E
4430	SUPERVISING OCCUPATIONAL THERAPIST (PHC)	1	1	1	30 A
4435	SUPERVISING PHYSICAL THERAPIST (PHC)	1	1	1	30 A
5043	CHIEF, WORK TRAINING SECTION	1	1	1	35 A
5088	RE-EMPLOYMENT INTERVIEWER	4	4	4	29 A
5211	CASE MANAGEMENT CONSULTANT	1	1	1	34 A
5215	CHILD WELFARE WORKER	52	60	60	30 C
5220	CHILD WELFARE SUPERVISOR	17	18	18	33 A
5228	GRADUATE TRAINING SUPERVISOR		1	1	35 A
5230	INDUCTION SUPERVISOR	1	1	1	33 A
5244	MEDICAL SOCIAL WORKER II		1	1	32 C
5245	MEDICAL SOCIAL WORKER I		1	1	30 C
5255	SENIOR CHILD WELFARE WORKER	15	15	15	32 B
5260	SENIOR SOCIAL CASE WORKER	105	123	123	29 A
5265	SOCIAL CASE WORKER OR				28 A
5235	JUNIOR SOCIAL CASE WORKER, AS CASE MAY BE	306	286	286	26 A
5270	SOCIAL CASE WORK SUPERVISOR	67	72	72	31 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	36 A
5290	WELFARE ASSISTANT SECTION CHIEF	7	7	7	34 A
5295	WELFARE DIVISION CHIEF	2	2	2	36.5 A
5300	WELFARE INVESTIGATOR	1	1	1	31 A
5305	WELFARE PROJECT DIRECTOR	2	2	2	35.5 E
5310	WELFARE SECTION CHIEF II	8	8	8	35.5 A
5311	WELFARE SECTION CHIEF I	2	2	2	34 A
		852*	889*	889*	
	G-SEE SECTION 8.19 OF SALARY ORDINANCE				

6000 DEPARTMENT OF MEDICAL INSTITUTIONS, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2130	G DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	53 C

SCHEDULE OF POSITIONS BY BUDGET UNIT

6000 DEPARTMENT OF MEDICAL INSTITUTIONS, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
2480	DEPARTMENTAL FINANCE OFFICER	1	1	1	38 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
5763	SECURITY OFFICER		1	1	30 A
		3*	4*	4*	

G-SEE SECTION 8.19 OF SALARY ORDINANCE

6100 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GENERAL HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
UNCLASSIFIED POSITIONS					
810	L RESIDENT IV	4	4	4	
811	L RESIDENT III	6	9	9	
812	L RESIDENT II	9	11	11	
813	L RESIDENT I	13	16	16	
820	L INTERN	24	14	14	
824	L STUDENT X-RAY TECHNICIAN II				
	OR				
835	L STUDENT X-RAY TECHNICIAN I, AS CASE MAY BE	6	6	6	
826	L STUDENT NURSE, SENIOR				
	OR				
827	L STUDENT NURSE, JUNIOR				
	OR				
828	L STUDENT NURSE, SOPHOMORE, AS CASE MAY BE	105	225	225	
829	L STUDENT NURSE, FRESHMAN	75	125	125	
833	L CLINICAL LABORATORY TECHNICIAN APPRENTICE	2	2	2	
CLASSIFIED POSITIONS					
2172	G SUPERINTENDENT OF COUNTY HOSPITAL (M. D.)	1	1	1	50 C
2237	G ASSISTANT SUPERINTENDENT OF COUNTY HOSPITAL	1	1	1	39 A
2493	INTERMEDIATE ACCUNT CLERK	1	2	2	22 A
2500	JUNIOR ACCOUNTANT	2	2	2	28 A
2505	SENIOR ACCOUNTANT	1	1	1	34 A
2510	SENIOR ACCUNT CLERK	1	1	1	25 A
2650	STOCK CLERK	3	3	3	22.5 A
2660	STOREKEEPER I	1	1	1	25.5 A
2700	INTERMEDIATE CLERK				21 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	15	22	22	21 A
2710	JUNIOR CLERK				17 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	38	44	44	17 A
2720	MEDICAL TYPIST	13	18	18	21 A
2730	SENIOR CLERK	1	1	1	25 A
2760	INTERMEDIATE STENOGRAPHER	5	5	5	22 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

6100 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GENERAL HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
2815	TELEPHONE OPERATOR-CASHIER	7	7	7	19.5 A
2820	TELEPHONE SUPERVISOR	1	1	1	21 A
3018	COUNTY HOSPITAL COLLECTOR	1	1	1	30 A
4040	SENIOR LIBRARIAN	1	1	1	30 C
4099	G ANESTHESIOLOGIST	1	1	1	47 C
4125	G CHIEF OF ANESTHESIOLOGY	1	1	1	49 E
4130	G CHIEF OF GERIATRICS	1	1	1	45 A
4140	CHIEF OF PATHOLOGY	1	1	1	49 E
4150	G CHIEF OF RADIOLOGY	1	1	1	49 C
4170	DENTIST	1	2	2	39 A
4180	G MEDICAL DIRECTOR, TUBERCULOSIS DIVISION OF COUNTY HOSPITAL	1	1	1	47 C
4188	G PATHOLOGIST	1	1	1	47 D
4190	G PHYSICIAN II	3	4	4	43 B
4191	G PHYSICIAN I	12	21	21	40 B
4195	G PSYCHIATRIST	3	5	5	47 C
4200	G RADIOLOGIST	1	2	2	47 C
4245	CHIEF PHARMACIST	1	1	1	36.5 B
4250	PHARMACIST	1	2	2	34.5 D
4255	PHARMACIST ASSISTANT	3	4	4	22 A
4260	PHARMACY AID	1			17.5 A
4314	CHIEF CLINICAL LABORATORY TECHNOLOGIST	1	1	1	32 A
4317	CLINICAL LABORATORY TECHNOLOGIST				27 C
4319	OR JUNIOR CLINICAL LABORATORY TECHNOLOGIST, AS CASE MAY BE	23	27	27	26 A
4318	HISTOLOGY TECHNICIAN	2	2	2	26 A
4325	LABORATORY AID	4	4	4	15.5 A
4330	A LABORATORY ASSISTANT		1	1	18.5 A
4330	LABORATORY ASSISTANT	2	2	2	18.5 A
4350	RADIOLOGICAL TECHNICIAN	3	3	3	24 E
4352	SENIOR CLINICAL LABORATORY TECHNOLOGIST	1	1	1	29 A
4354	SUPERVISING CLINICAL LABORATORY TECHNOLOGIST	3	3	3	30 A
4360	SUPERVISING RADIOLOGICAL TECHNICIAN	1	1	1	28 A
4370	X-RAY TECHNICIAN	5	6	6	22 E
4405	A OCCUPATIONAL THERAPIST		1	1	25.5 A
4415	PHYSICAL THERAPIST II	1	1	1	28 A
4420	PHYSICAL THERAPIST I	3	4	4	25.5 E
4425	PHYSICAL THERAPY AID	2	2	2	17.5 A
4455	DIETITIAN	5	5	5	25.5 C

SCHEDULE OF POSITIONS BY BUDGET UNIT

6100 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GENERAL HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1963-64	RECOMMENDED 1964-65	APPROVED 1964-65	
4460	FOOD SERVICES MANAGER	1	1	1	29.5 A
4470	SENIOR DIETITIAN	1	1	1	27.5 A
4510	DIRECTOR OF NURSING SERVICES, COUNTY HOSPITAL	1	1	1	36 A
4525	HEAD NURSE	20	21	21	26 A
4530	NURSE ANESTHETIST	5	5	5	30 E
4535	NURSING ADMINISTRATIVE ASSISTANT	7	7	7	32 A
4540	REGISTERED NURSE	146	167	167	22 B
4545	SUPERVISING NURSE	4	4	4	28 A
4605	DENTAL ASSISTANT	1	1	1	17.5 A
4614	NURSES AID OR				14.5 A
4615	NURSES ASSISTANT OR				16.5 A
4625	VOCATIONAL NURSE, AS CASE MAY BE	240	271	271	18.5 A
4620	UROLOGIST ASSISTANT	1	1	1	22 A
4815	DIRECTOR OF MEDICAL RECORDS	1	1	1	28 A
4830	MEDICAL RECORD LIBRARIAN	3	3	3	25 C
5045	F CLINICAL PSYCHOLOGIST	1	3	3	34.5 D
5200	ADMISSIONS WORKER II OR				28 A
5201	ADMISSIONS WORKER I, AS CASE MAY BE	18	21	21	26 A
5224	DIRECTOR OF ADMISSIONS	1	1	1	33 A
5225	DIRECTOR OF MEDICAL SOCIAL SERVICE	1	1	1	36 A
5244	MEDICAL SOCIAL WORKER II OR				32 C
5245	MEDICAL SOCIAL WORKER I, AS CASE MAY BE	7	7	7	30 C
5250	PSYCHIATRIC SOCIAL WORKER II OR				32 C
5251	PSYCHIATRIC SOCIAL WORKER I, AS CASE MAY BE		3	3	30 C
5260	SENIOR SOCIAL CASE WORKER		1	1	29 A
5280	SUPERVISING ADMISSIONS WORKER	2	3	3	30 A
5610	HOUSEMOTHER	2			19 A
5630	STUDENT ASSISTANT	3	6	6	104
5905	CARPENTER	1	1	1	28 D
5920	ELECTRICIAN	1	1	1	30 D
5940	PAINTER	3	3	3	28 D
5945	PAINTER FOREMAN	1	1	1	30 C
5960	REFRIGERATION MECHANIC	1	1	1	30 D
6305	GARDENER	1	1	1	24 A
6310	GARDENER FOREMAN	1	1	1	27 A
6320	GROUNDSMAN GARDENER	1	1	1	21 A
6400	BAKER	1			22.5 A
6405	CHEF	1			25.5 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

6100 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GENERAL HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
6410	COOK II	3	5	5	22.5 A
6411	COOK I	7	8	8	20.5 A
6414	FOOD SERVICES SUPERVISOR		2	2	25.5 A
6415	FOOD SERVICES WORKER	78	86	86	16 A
6430	MEAT CUTTER	1			22.5 A
6500	LAUNDRY WORKER II	5	5	5	16.5 A
6501	LAUNDRY WORKER I	11	16	16	15.5 A
6510	LAUNDRY FOREMAN	1	1	1	25.5 A
6515	LAUNDRY MANAGER	1	1	1	28.5 A
6520	LAUNDRY MARKER DISTRIBUTOR	1	1	1	17.5 A
6530	WASHERMAN	1	1	1	23.5 A
7020	CHIEF OF HOSPITAL PLANT AND MAINTENANCE	1	1	1	36 A
7030	CUSTODIAN III	3	4	4	21 A
7031	CUSTODIAN II	60	54	54	19 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	26 A
7060	INSTITUTION MAINTENANCE MAN	6	6	6	25 A
7065	OPERATING ENGINEER	5	5	5	28 A
7085	SUPERVISING CUSTODIAN	1	1	1	23 A
7090	SUPERVISING OPERATING ENGINEER	1	1	1	29 A
7100	WINDOW CLEANER	1	1	1	21 A
7510	LABORER	7	11	11	22 A
7520	SEAMSTRESS	5	5	5	16.5 A
7530	SUPERVISING SEAMSTRESS	1	1	1	18.5 A
7541	UTILITYMAN I	4	4	4	24 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE		4	4	
		1,110*	1,402*	1,402*	
	A-POSITION NOT YET CLASSIFIED BY CIVIL SERVICE				
	F-SEE SECTION 8.18 OF SALARY ORDINANCE				
	G-SEE SECTION 8.19 OF SALARY ORDINANCE				
	L-SEE SECTION 7.1 OF SALARY ORDINANCE				

6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2175	G SUPERINTENDENT OF GERIATRIC HOSPITAL	1	1	1	39 C
2240	ASSISTANT SUPERINTENDENT OF GERIATRIC HOSPITAL	1	1	1	35 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22 A
2650	STOCK CLERK	1	1	1	22.5 A
2660	STOREKEEPER I	1	1	1	25.5 A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
2700	INTERMEDIATE CLERK	7	7	7	21 A
2705	INTERMEDIATE TYPIST	2	2	2	21 A
2730	SENIOR CLERK	3	3	3	25 A
2745	SUPERVISING CLERK	1	1	1	28 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	22 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
4460	FOOD SERVICES MANAGER	1	1	1	29.5 A
4500	ASSISTANT DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	31 A
4515	DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	33 A
4525	HEAD NURSE	6	6	6	26 A
4540	REGISTERED NURSE				22 B
4625	OR VOCATIONAL NURSE, AS CASE MAY BE	26	26	26	18.5 A
4614	NURSES AID				14.5 A
4615	OR NURSES ASSISTANT, AS CASE MAY BE	157	159	159	16.5 A
5260	SENIOR SOCIAL CASE WORKER	2	2	2	29 A
5270	SOCIAL CASE WORK SUPERVISOR	1	1	1	31 A
5905	CARPENTER	1	1	1	28 D
5940	PAINTER	2	2	2	28 D
5950	PLUMBER	1	1	1	30 D
6305	GARDENER	1	1	1	24 A
6310	GARDENER FOREMAN	1	1	1	27 A
6320	GROUNDSMAN GARDENER	2	2	2	21 A
6400	BAKER	1	1	1	22.5 A
6410	COOK II	2	2	2	22.5 A
6411	COOK I	5	5	5	20.5 A
6415	FOOD SERVICES WORKER	33	33	33	16 A
6430	MEAT CUTTER	1	1	1	22.5 A
7021	CHIEF OF HOSPITAL PLANT AND MAINTENANCE I	1	1	1	34 A
7031	CUSTODIAN II	21	21	21	19 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	26 A
7055	INSTITUTION MAINTENANCE FOREMAN	1	1	1	28 A
7060	INSTITUTION MAINTENANCE MAN	3	3	3	25 A
7065	OPERATING ENGINEER	3	3	3	28 A
7085	SUPERVISING CUSTODIAN	1	1	1	23 A
7090	SUPERVISING OPERATING ENGINEER	1	1	1	29 A
7530	SUPERVISING SEAMSTRESS	1	1	1	18.5 A
7541	UTILITYMAN I	3	3	3	24 A
		301*	303*	303*	

G-SEE SECTION 8.19 OF SALARY ORDINANCE

SCHEDULE OF POSITIONS BY BUDGET UNIT

6800 VETERANS SERVICE OFFICER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT	RECOMMENDED	APPROVED		
		1963-64	1964-65	1964-65		
CLASSIFIED POSITIONS						
2151	DIRECTOR OF VETERANS SERVICE	1	1	1	33	C
2230	ASSISTANT DIRECTOR OF VETERANS SERVICE	1	1	1	30	A
2700	INTERMEDIATE CLERK	1	1	1	21	A
2705	INTERMEDIATE TYPIST	1	1	1	21	A
2770	SENIOR STENOGRAPHER	1	1	1	25	A
5285	VETERANS SERVICE REPRESENTATIVE II	1	1	1	28	A
5286	VETERANS SERVICE REPRESENTATIVE I	3	3	3	27	A
		9*	9*	9*		

7000 DEPARTMENT OF EDUCATION, BOARD OF EDUCATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT	RECOMMENDED	APPROVED		
		1963-64	1964-65	1964-65		
UNCLASSIFIED POSITIONS						
405	I MEMBER, COUNTY BOARD OF EDUCATION	5	5	5		
		5*	5*	5*		
I-SEE ARTICLE II OF SALARY ORDINANCE						

7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT	RECOMMENDED	APPROVED		
		1963-64	1964-65	1964-65		
UNCLASSIFIED POSITIONS						
400	J COUNTY SUPERINTENDENT OF SCHOOLS	1	1	1		
CLASSIFIED POSITIONS						
2455	CHIEF SCHOOLS ACCOUNTING	1	1	1	37	A
2485	DISTRICT FINANCIAL ADVISOR	1	1	1	39	A
2493	INTERMEDIATE ACCOUNT CLERK	15	15	15	22	A
2510	SENIOR ACCOUNT CLERK	3	3	3	25	A
2700	INTERMEDIATE CLERK				21	A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	4	5	5	21	A
2710	JUNIOR CLERK				17	A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	3	3	3	17	A
2725	PRINCIPAL CLERK	1	1	1	30	A
2730	SENIOR CLERK	4	4	4	25	A
2740	SENIOR TYPIST	1	1	1	25	A
2745	SUPERVISING CLERK	5	5	5	28	A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	22	A
2770	SENIOR STENOGRAPHER	1	1	1	25	A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	2	2	19	A

SCHEDULE OF POSITIONS BY BUDGET UNIT

7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	22.5 A
4905	ASSISTANT SUPERINTENDENT OF SCHOOLS	2	2	2	45 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	2	2	
	J-SEE ARTICLE III OF SALARY ORDINANCE	52*	52*	52*	

7100 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN	1	1	1	41 C
		1*	1*	1*	

7150 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2212	ASSISTANT COUNTY LIBRARIAN	1	1	1	35 A
2510	SENIOR ACCOUNT CLERK	1	1	1	25 A
2700	INTERMEDIATE CLERK	3	3	3	21 A
2705	INTERMEDIATE TYPIST	6	7	7	21 A
2710	JUNIOR CLERK	1	1	1	17 A
2715	JUNIOR TYPIST	1	1	1	17 A
2730	SENIOR CLERK	1	1	1	25 A
2745	SUPERVISING CLERK	1	1	1	28 A
4000	ASSISTANT BOOK REPAIRER	1	1	1	17 A
4005	BOOKMOBILE DRIVER	1	1	1	24 A
4010	BOOK REPAIRER	1	1	1	20 A
4015	BRANCH LIBRARY AID II	3	9	9	18 A
4015	BRANCH LIBRARY AID II, PART TIME	6			18 A
4016	BRANCH LIBRARY AID I	5	27	27	15 A
4016	BRANCH LIBRARY AID I, PART TIME	21			15 A
4020	BRANCH LIBRARY ASSISTANT	6	6	6	21 A
4025	LIBRARIAN	4	4	4	28 B
4035	LIBRARY PAGE	15	16	16	11 A
4040	SENIOR LIBRARIAN	4	4	4	30 C
4045	SUPERVISING LIBRARIAN	2	2	2	33 A
5905	CARPENTER	1	1	1	28 D

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

COUNTY OF SAN DIEGO - FINAL BUDGET 1964-65

SCHEDULE OF POSITIONS BY BUDGET UNIT

7150 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	4	4	4	
		89*	92*	92*	

7200 FARM ADVISOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	2	2	2	21 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	22 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
7541	UTILITYMAN I	1	1	1	24 A
		7*	7*	7*	

7300 DEPARTMENT OF PARKS AND RECREATION, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2148	DIRECTOR OF RECREATION	1	1	1	39 C
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	35 A
2510	SENIOR ACCOUNT CLERK	1	1	1	25 A
2705	INTERMEDIATE TYPIST	1	1	1	21 A
2765	JUNIOR STENOGRAPHER		1	1	18 A
2770	SENIOR STENOGRAPHER	1	1	1	25 A
		5*	6*	6*	

7320 DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
UNCLASSIFIED POSITIONS					
732	L CASHIER (SWIMMING POOL)	2	2	2	
737	L SWIMMING POOL ATTENDANT	3	3	3	
CLASSIFIED POSITIONS					
5825	ASSISTANT POOL AND GYMNASIUM MANAGER	1	1	1	24 A
5845	POOL AND GYMNASIUM MANAGER	1	1	1	26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	2	2	2	
		9*	9*	9*	

L-SEE SECTION 7.1 OF SALARY ORDINANCE

SCHEDULE OF POSITIONS BY BUDGET UNIT

7340 DEPARTMENT OF PARKS AND RECREATION, LIFEGUARD SERVICE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT	RECOMMENDED	APPROVED		
		1963-64	1964-65	1964-65		
CLASSIFIED POSITIONS						
5830	CAPTAIN OF LIFEGUARDS	1	1	1	29	A
5835	LIEUTENANT OF LIFEGUARDS	1	1	1	27	A
5840	LIFEGUARD II	3	3	3	25	A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	4	3	3		
		9*	8*	8*		

7360 DEPARTMENT OF PARKS AND RECREATION, PARKS AND BEACHES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT	RECOMMENDED	APPROVED		
		1963-64	1964-65	1964-65		
UNCLASSIFIED POSITIONS:						
733	L COMMUNITY CENTER SECRETARY	5	5	5		
735	L PARK ATTENDANT (SEASONAL)	15	15	15		
CLASSIFIED POSITIONS						
2304	ADMINISTRATIVE ASSISTANT I				31	A
	OR					
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE		1	1	28	A
2700	INTERMEDIATE CLERK	1	1	1	21	A
5940	PAINTER	1	1	1	28	D
6305	GARDENER	1	1	1	24	A
6320	GROUNDSMAN GARDENER	6	8	8	21	A
6325	PARK MANAGEMENT SPECIALIST		1	1	30	A
6330	PARK RANGER III	1	1	1	26	A
6331	PARK RANGER II	11	12	12	24	A
6332	PARK RANGER I	20	20	20	22	A
6340	PARKS AND BEACHES SUPERINTENDENT	1	1	1	36	A
6345	PARKS SUPERVISOR	4	4	4	30	A
6350	TREE MAINTENANCE MAN III	2	2	2	27	A
6351	TREE MAINTENANCE MAN II	6	6	6	26	B
6352	TREE MAINTENANCE MAN I	1	1	1	24	A
7031	CUSTODIAN II	1	1	1	19	A
7510	LABORER	3	3	3	22	A
7540	UTILITYMAN II		1	1	25	A
7541	UTILITYMAN I	3	3	3	24	A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE		1	1		
		82*	89*	89*		

L-SEE SECTION 7.1 OF SALARY ORDINANCE

SCHEDULE OF POSITIONS BY BUDGET UNIT

7400 SAN DIEGO CITY COUNTY CAMP COMMISSION, HEADQUARTERS DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2121	DIRECTOR OF CAMPING	1	1	1	36 C
2500	JUNIOR ACCOUNTANT	1	1	1	28 A
2700	INTERMEDIATE CLERK	1	1	1	21 A
2745	SUPERVISING CLERK	1	1	1	28 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
		5*	5*	5*	

7420 SAN DIEGO CITY COUNTY CAMP COMMISSION, CAMPING DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	21 A
2715	JUNIOR TYPIST	1	1	1	17 A
4540	REGISTERED NURSE	3	3	3	22 B
4915	CAMP COUNSELOR	3	3	3	24 A
6405	CHEF	3	3	3	25.5 A
6411	COOK I	3	3	3	20.5 A
6415	FOOD SERVICES WORKER	6	6	6	16 A
7541	UTILITYMAN I	1	1	1	24 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	5	5	5	
		26*	26*	26*	

8000 DEPARTMENT OF PUBLIC WORKS - AIRPORTS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
5500	AIRPORT MANAGER		1	1	32 A
5520	ASSISTANT AIRPORT MANAGER		3	3	28 A
5560	SENIOR AIRPORT MANAGER		1	1	34 A
7000	AIRPORT ATTENDANT		5	5	22 A
2700	INTERMEDIATE CLERK				21 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1			21 A
		1*	10*	10*	

9020 DEPARTMENT OF SPECIAL DISTRICT SERVICES, RANCHO SANTA FE MAINTENANCE DIST.

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1963-64	1964-65	1964-65	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	21 A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

SCHEDULE OF POSITIONS BY BUDGET UNIT

7400 SAN DIEGO CITY COUNTY CAMP COMMISSION, HEADQUARTERS DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	CLASSIFIED POSITIONS	1963-64	1964-65	1964-65	
2121	DIRECTOR OF CAMPING	1	1	1	36 C
2500	JUNIOR ACCOUNTANT	1	1	1	28 A
2700	INTERMEDIATE CLERK	1	1	1	21 A
2745	SUPERVISING CLERK	1	1	1	28 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
		5*	5*	5*	

7420 SAN DIEGO CITY COUNTY CAMP COMMISSION, CAMPING DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	CLASSIFIED POSITIONS	1963-64	1964-65	1964-65	
2700	INTERMEDIATE CLERK	1	1	1	21 A
2715	JUNIOR TYPIST	1	1	1	17 A
4540	REGISTERED NURSE	3	3	3	22 B
4915	CAMP COUNSELOR	3	3	3	24 A
6405	CHEF	3	3	3	25.5 A
6411	COOK I	3	3	3	20.5 A
6415	FOOD SERVICES WORKER	6	6	6	16 A
7541	UTILITYMAN I	1	1	1	24 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	5	5	5	
		26*	26*	26*	

8000 DEPARTMENT OF PUBLIC WORKS - AIRPORTS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	CLASSIFIED POSITIONS	1963-64	1964-65	1964-65	
5500	AIRPORT MANAGER		1	1	32 A
5520	ASSISTANT AIRPORT MANAGER		3	3	28 A
5560	SENIOR AIRPORT MANAGER		1	1	34 A
7000	AIRPORT ATTENDANT		5	5	22 A
		*	10*	10*	

9020 DEPARTMENT OF SPECIAL DISTRICT SERVICES, RANCHO SANTA FE MAINTENANCE DIST.

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	CLASSIFIED POSITIONS	1963-64	1964-65	1964-65	
2700	INTERMEDIATE CLERK	1	1	1	21 A

NOTE - TEMPORARY AND SEASONAL EMPLOYEES ARE EXPRESSED IN BUDGETED MAN-YEARS RATHER THAN ACTUAL POSITIONS

COUNTY OF SAN DIEGO - FINAL BUDGET 1964-65

SCHEDULE OF POSITIONS BY BUDGET UNIT

9020 DEPARTMENT OF SPECIAL DISTRICT SERVICES, RANCHO SANTA FE MAINTENANCE DIST.

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND	
		CURRENT	RECOMMENDED	APPROVED	ENTRANCE STEP	
		1963-64	1964-65	1964-65		
7540	UTILITYMAN II	1	1	1	25	A
7541	UTILITYMAN I	2	2	2	24	A
		4*	4*	4*		

SCHEDULE OF BI-WEEKLY RATES OF PAY

RANGE	A	B	C	D	E	Y	RANGE	A	B	C	D	E
1	62.40	65.60	68.80	72.00	76.00		31	270.40	283.20	297.60	312.80	328.00
1.5	64.00	67.20	70.40	73.60	77.60		31.5	276.80	290.40	304.80	320.00	336.00
2	65.60	68.80	72.00	75.20	79.20		32	283.20	297.60	312.80	328.00	344.80
2.5	67.20	70.40	73.60	76.80	80.80		32.5	290.40	304.80	320.00	336.00	352.80
3	68.80	72.00	75.20	78.40	82.40		33	297.60	312.80	328.00	344.80	361.60
3.5	70.40	73.60	76.80	80.00	84.00		33.5	304.80	320.00	336.00	352.80	370.40
4	72.00	75.20	78.40	81.60	85.60		34	312.80	328.00	344.80	361.60	380.00
4.5	73.60	76.80	80.00	83.20	87.20		34.5	320.00	336.00	352.80	370.40	388.80
5	75.20	78.40	81.60	84.80	88.80		35	328.00	344.80	361.60	380.00	398.40
5.5	76.80	80.00	83.20	86.40	90.40		35.5	336.00	352.80	370.40	388.80	408.00
6	78.40	81.60	84.80	88.00	92.00		36	344.80	361.60	380.00	398.40	418.40
6.5	80.00	83.20	86.40	89.60	93.60		36.5	352.80	370.40	388.80	408.00	428.80
7	81.60	84.80	88.00	91.20	95.20		37	361.60	380.00	398.40	418.40	439.20
7.5	83.20	86.40	89.60	92.80	96.80		37.5	370.40	388.80	408.00	428.80	449.60
8	84.80	88.00	91.20	94.40	98.40		38	380.00	398.40	418.40	439.20	460.80
8.5	86.40	89.60	92.80	96.00	100.00		38.5	388.80	408.00	428.80	449.60	472.00
9	88.00	91.20	94.40	97.60	101.60		39	398.40	418.40	439.20	460.80	484.00
9.5	89.60	92.80	96.00	99.20	103.20		39.5	408.00	428.80	449.60	472.00	496.00
10	91.20	94.40	97.60	100.80	104.80		40	418.40	439.20	460.80	484.00	508.80
10.5	92.80	96.00	99.20	102.40	106.40		40.5	428.80	449.60	472.00	496.00	520.80
11	94.40	97.60	100.80	104.00	108.00		41	439.20	460.80	484.00	508.80	533.60
11.5	96.00	99.20	102.40	105.60	109.60		41.5	449.60	472.00	496.00	520.80	547.20
12	97.60	100.80	104.00	107.20	111.20		42	460.80	484.00	508.80	533.60	560.80
12.5	99.20	102.40	105.60	108.80	112.80		42.5	472.00	496.00	520.80	547.20	574.40
13	100.80	104.00	107.20	110.40	114.40		43	484.00	508.80	533.60	560.80	588.80
13.5	102.40	105.60	108.80	112.00	116.00		43.5	496.00	520.80	547.20	574.40	603.20
14	104.00	107.20	110.40	113.60	117.60		44	508.80	533.60	560.80	588.80	617.60
14.5	105.60	108.80	112.00	115.20	119.20		44.5	520.80	547.20	574.40	603.20	632.80
15	107.20	110.40	113.60	116.80	120.80		45	533.60	560.80	588.80	617.60	648.80
15.5	108.80	112.00	115.20	118.40	122.40		45.5	547.20	574.40	603.20	632.80	664.80
16	110.40	113.60	116.80	120.00	124.00		46	560.80	588.80	617.60	648.80	681.60
16.5	112.00	115.20	118.40	121.60	125.60		46.5	574.40	603.20	632.80	664.80	698.40
17	113.60	116.80	120.00	123.20	127.20		47	588.80	617.60	648.80	681.60	715.20
17.5	115.20	118.40	121.60	124.80	128.80		47.5	603.20	632.80	664.80	698.40	732.80
18	116.80	120.00	123.20	126.40	130.40		48	617.60	648.80	681.60	715.20	751.20
18.5	118.40	121.60	124.80	128.00	132.00		48.5	632.80	664.80	698.40	732.80	769.60
19	120.00	123.20	126.40	129.60	133.60		49	648.80	681.60	715.20	751.20	788.80
19.5	121.60	124.80	128.00	131.20	135.20		49.5	664.80	698.40	732.80	769.60	808.80
20	123.20	126.40	129.60	132.80	136.80		50	681.60	715.20	751.20	788.80	828.80
20.5	124.80	128.00	131.20	134.40	138.40		50.5	698.40	732.80	769.60	808.80	848.80
21	126.40	129.60	132.80	136.00	140.00		51	715.20	751.20	788.80	828.80	869.60
21.5	128.00	131.20	134.40	137.60	141.60		51.5	732.80	769.60	808.80	848.80	891.20
22	129.60	132.80	136.00	139.20	143.20		52	751.20	788.80	828.80	869.60	913.60
22.5	131.20	134.40	137.60	140.80	144.80		52.5	769.60	808.80	848.80	891.20	936.00
23	132.80	136.00	139.20	142.40	146.40		53	788.80	828.80	869.60	913.60	959.20
23.5	134.40	137.60	140.80	144.00	148.00		53.5	808.80	848.80	891.20	936.00	983.20
24	136.00	139.20	142.40	145.60	149.60		54	828.80	869.60	913.60	959.20	1007.20
24.5	137.60	140.80	144.00	147.20	151.20		54.5	848.80	891.20	936.00	983.20	1032.00
25	139.20	142.40	145.60	148.80	152.80		55	869.60	913.60	959.20	1007.20	1056.80
25.5	140.80	144.00	147.20	150.40	154.40		55.5	891.20	936.00	983.20	1032.00	1083.20
26	142.40	145.60	148.80	152.00	156.00		56	913.60	959.20	1007.20	1056.80	1110.40
26.5	144.00	147.20	150.40	153.60	157.60		56.5	936.00	983.20	1032.00	1083.20	1137.60
27	145.60	148.80	151.20	155.20	159.20		57	959.20	1007.20	1056.80	1110.40	1165.60
27.5	147.20	150.40	152.80	156.80	160.80		57.5	983.20	1032.00	1083.20	1137.60	1194.40
28	148.80	152.00	154.40	158.40	162.40		58	1007.20	1056.80	1110.40	1165.60	1224.00
28.5	150.40	153.60	156.00	160.00	164.00		58.5	1032.00	1083.20	1137.60	1194.40	1254.40
29	152.00	155.20	157.60	161.60	165.60		59	1056.80	1110.40	1165.60	1224.00	1285.60
29.5	153.60	156.80	159.20	163.20	167.20		59.5	1083.20	1137.60	1194.40	1254.40	1317.60
30	155.20	158.40	160.80	164.80	168.80		60	1110.40	1165.60	1224.00	1285.60	1349.60
30.5	156.80	160.00	162.40	166.40	170.40		60.5	1137.60	1194.40	1254.40	1317.60	1383.20

SPECIAL RATES

- 104 FULL MAINTENANCE ONLY.
- 105 \$2.50 PER HOUR, PROVIDED THAT NOT LESS THAN \$5.00 SHALL BE PAID FOR WORK PERFORMED ON ANY ONE DAY, REGARDLESS OF LENGTH OF TIME WORKED.
- 111 \$1.25 PER HOUR.
- 129 \$2.00 TO \$5.00 PER HOUR OF INSTRUCTION.
- 139 \$19.00 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$190.00 PER BIWEEKLY PAY PERIOD.
- 140 \$24.50 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$245.00 PER BIWEEKLY PAY PERIOD.
- 141 \$29.50 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$295.00 PER BIWEEKLY PAY PERIOD.
- 142 \$35.75 PER CLINIC (NOT LESS THAN TWO HOURS), NOT TO EXCEED \$357.50 PER BIWEEKLY PAY PERIOD, PROVIDED THAT, IF CERTIFIED BY THE APPROPRIATE AMERICAN BOARD, THE RATE SHALL BE \$39.25 PER CLINIC (NOT LESS THAN TWO HOURS), NOT TO EXCEED \$392.50 PER BIWEEKLY PAY PERIOD.
- 146 \$25.25 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$252.50 PER BIWEEKLY PAY PERIOD.
- 150 \$0.50 PER MARRIAGE LICENSE ISSUED.

WHERE MAINTENANCE IS PART OF A SPECIAL RATE, NO PAYMENT SHALL BE MADE IN LIEU OF ANY PART NOT USED, UNLESS EXPRESSLY AUTHORIZED BY COUNTY ORDINANCE.

ORDINANCE NO. 2694 (NEW SERIES)

AN ORDINANCE DESIGNATING THE CLASSIFICATION, NUMBER OF AND PROVIDING FOR THE COMPENSATION OF OFFICERS, ASSISTANTS, DEPUTIES, CLERKS, ATTACHES AND OTHER PERSONS EMPLOYED IN THE OFFICES, DEPARTMENTS AND INSTITUTIONS OF THE COUNTY OF SAN DIEGO FOR THE FISCAL YEAR 1964-65 AND PROVIDING RULES AND REGULATIONS RELATIVE THERETO AND REPEALING ALL RESOLUTIONS AND ORDINANCES INCONSISTENT THEREWITH

The Board of Supervisors of the County of San Diego do ordain as follows:

**ARTICLE I
 INTRODUCTORY PROVISIONS**

Section 1. TITLE. This ordinance shall be known as the SALARY ORDINANCE OF THE COUNTY OF SAN DIEGO.

Section 2. ARTICLE AND SECTION HEADINGS; GENDER; NUMBER. Article and section headings contained herein shall not be deemed to govern, limit, modify or in any manner affect the scope, meaning or intent of any section hereof. The masculine gender includes the feminine. The singular number includes the plural and the plural the singular.

Section 3. DEFINITIONS. The following words have in this ordinance the signification attached to them in this section unless otherwise apparent in the context:

- (1) "COUNTY" shall mean the County of San Diego.
- (2) "EMPLOYEE" shall include all officers and employees of the County of San Diego.

**ARTICLE II
 ELECTIVE OFFICERS**

Section 4. SUPERVISORS. The compensation of each supervisor of the County is hereby fixed as prescribed in Section 28102 of the Government Code of the State of California.

Section 5. ELECTIVE DEPARTMENT HEADS. The following elective officers in the unclassified service of the County shall be paid an annual compensation as follows:

Assessor	\$18,900
Coroner and Public Administrator	14,760
County Clerk	15,990
District Attorney	21,420
Recorder	14,760
Sheriff	19,800
Tax Collector	14,760
Treasurer	15,500
Member, County Board of Education	1,200

The compensation specified in this section shall be paid in equal semimonthly installments and shall be paid from the general fund of the County.

Section 5.1. ELECTIVE DEPARTMENT HEADS' SALARIES, 1965. Effective January 1, 1965, the following elective officers of the unclassified service of the County of San Diego shall be paid an annual compensation as follows:

Assessor	\$19,845
Coroner and Public Administrator	14,760
County Clerk	16,790
District Attorney	22,490
Recorder	14,760
Sheriff	19,800
Tax Collector	14,760
Treasurer	16,275
Member, County Board of Education	1,200

The compensation specified in this section shall be paid in equal semimonthly installments and shall be paid from the general fund of the County.

Section 6. JUDGES OF JUSTICE COURTS. The judge of the justice court in each of the following named judicial districts shall be paid an annual compensation as follows:

Coronado	\$6,600
Fallbrook	5,300
Jacumba	2,650
National	7,300
Ramona	5,300

The compensation specified in this section shall be paid in equal semimonthly installments and shall be paid from the general fund of the County.

ARTICLE III APPOINTIVE OFFICERS AND EMPLOYEES (Unclassified Service and Court Attaches)

Section 7. UNCLASSIFIED SERVICE - PAID AT A MONTHLY SALARY. The compensation for each of the following enumerated positions is hereby fixed as follows:

DEPARTMENT		Number of Positions	Monthly Rate of Pay
Class No.	Title		
ASSESSOR			
0210	Chief Deputy County Assessor	1	\$1,181.25
CORONER AND PUBLIC ADMINISTRATOR			
0220	Chief Deputy Coroner-Administrator	1	922.50
COUNTY CLERK			
0230	Chief Deputy County Clerk	1	999.42
COUNTY RECORDER			
0250	Chief Deputy County Recorder	1	922.50
DISTRICT ATTORNEY			
0240	Assistant District Attorney	1	1,338.75
0245	Chief Deputy District Attorney	1	1,325.00
SHERIFF			
0260	Undersheriff	1	1,237.50
TAX COLLECTOR			
0270	Chief Deputy County Tax Collector	1	922.50
TREASURER			
0280	Chief Deputy County Treasurer	1	\$ 968.75

Section 7.1. UNCLASSIFIED SERVICE. Except as in this ordinance otherwise provided, the schedule, class number title, number of positions in the unclassified service allowed each office, department and institution of the County and the compensation for each such position is hereby fixed as follows:

DEPARTMENT		Number of Positions	Biweekly Rate of Pay Unless Otherwise Specified
Class No.	Title		
BOARD OF RETIREMENT			
0440	Fifth and Sixth Members	2	\$20 per meeting attended, not to exceed three meetings per month.
BOARD OF SUPERVISORS			
0370	Confidential Investigator (Board of Supervisors)	2	Range 35 in accordance with Classification and Compensation Plan-Section 8 et seq. of this ordinance. Board of Supervisors to determine entrance step at time of employment.

BUILDING INSPECTION DEPARTMENT			
0430	Appointive Member, Board of Plumber Examiners	2	\$25 per meeting attended not to exceed three meet- ings per month.
0420	Appointive Member, Board of Electrical Examiners	2	\$25 per meeting attended not to exceed three meet- ings per month.
CHIEF ADMINISTRATIVE OFFICER			
0950	Administrative Attache	1	No compensation
COUNTY SUPERINTENDENT OF SCHOOLS			
0400	County Superintendent of Schools	1	As prescribed by Education Code
DEPARTMENT OF MEDICAL INSTITUTIONS			
0820	Intern	15	\$167.30 including \$46.15 in lieu of full maintenance
0829	Student Nurse, Freshman	125	No compensation
0813	Resident I	14	\$191.53 including \$46.15 in lieu of full maintenance
0812	Resident II	11	\$215.77 including \$46.15 in lieu of full maintenance
0811	Resident III	7	\$240.00 including \$46.15 in lieu of full maintenance
0810	Resident IV	5	\$264.23 including \$46.15 in lieu of full maintenance
0828	Student Nurse, Sophomore, or)	225	No compensation
0827	Student Nurse, Junior, or)		
0826	Student Nurse, Senior, as) the case may be)		
0840	Volunteer Staff Member	600	No compensation except meals when on duty
0833	Clinical Laboratory Technician Apprentice	2	\$107.26 including \$46.15 in lieu of full maintenance
0834	Student X-Ray Technician II)	6	\$95.24 including \$46.15 in lieu of full maintenance
	or)		
0835	Student X-Ray Technician I,) as case may be)		\$80.70 including \$46.15 in lieu of full maintenance
DEPARTMENT OF PUBLIC HEALTH			
0801	Public Health Trainee	2	No compensation
DEPARTMENT OF PUBLIC WORKS			
0940	Relief Watchman	1	Range 17 in accor- dance with Classi- fication and Com- pensation Plan - Section 8 et seq. of this ordinance
DEPARTMENT OF PARKS AND RECREATION			
0732	Cashier (Swimming Pool)	2	Range 16 in accor- dance with Classi- fication and Com- pensation Plan - Sec. 8 et seq. of this ordinance

0733	Community Center Secretary	5	Range 21 in accordance with Classification and Compensation Plan - Sec. 8 et seq. of this ordinance
0735	Park Attendant (Seasonal)	15	Range 20 in accordance with Classification and Compensation Plan - Sec. 8 et seq. of this ordinance
0737	Swimming Pool Attendant	3	Range 16 in accordance with Classification and Compensation Plan - Sec. 8 et seq. of this ordinance
DISTRICT ATTORNEY			
0340	Investigator	3	\$380.00
PLANNING COMMISSION			
0410	Appointive Member, Planning Commission	7	\$20 per meeting actually attended, not exceeding two meetings in any calendar month
PROBATION OFFICER			
0914	Psychology Intern	3	No compensation
0920	Juvenile Escort (Guard or Matron)	6	\$5 per day
REGISTRAR OF VOTERS			
0930	Deputy Registrar	800	\$0.15 per name registered
0780	Election Worker II		\$2.12 per hour
	or		
0781	Election Worker I as the case may be	200	\$1.79 per hour
ROAD DEPARTMENT			
0750	Cook II		Range 21.5 in accordance with Classification and Compensation Plan - Sec. 8 et seq. of this ordinance
	or		
0751	Cook I		Range 19.5 in accordance with Classification and Compensation Plan Sec. 8 et seq. of this ordinance
	or		
0752	Kitchen Helper, as the case may be	4	Range 14.5 in accordance with Classification and Compensation Plan - Sec. 8 et seq. of this ordinance
SAN DIEGO CITY-COUNTY CAMP COMMISSION			
0700	Camp Principal	1	No compensation
0705	Head Counselor	3	No compensation
0710	Teacher Counselor	36	No compensation
0730	Maintenance Man	2	No compensation

SHERIFF					
0360	Confidential Investigator	)			Range 34 in accordance with Classification and Compensation Plan - Sec. 8 et seq. of this ordinance. Sheriff to determine entrance step at time of employment subject to approval of Chief Administrative Officer
)			
)			
)			
	or)			
)			
)			
)			
)			
)			
)			
0361	Deputy Sheriff (Unclassified)	)	3		Range 30 in accordance with Classification and Compensation Plan - Sec. 8 et seq. of this ordinance. Sheriff to determine entrance step at time of employment subject to approval of Chief Administrative Officer
)			
)			
)			
)			
)			
)			
)			
)			
0365	Special Guard	)	30		\$16 per day
0367	Special Matron	)	20		\$5 per trip or \$1.25 per hour not to exceed \$10 per day as fixed by the Sheriff
)			
0363	Country Deputy Sheriff	)	8		\$16 per day not to exceed 10 working days per calendar month
)			
DEPARTMENT OF SPECIAL DISTRICT SERVICES					
0850	Diver	)	2		\$4.00 per hour except while engaged in diving operations as defined in Sec. 8:16.1 of this ordinance, during which time the rate shall be \$6.40 per hour

SUPERIOR COURTS

0501	Intermediate Stenographer	1	Range 22 in accordance with Classification and Compensation Plan - Sec. 8 et seq. of this ordinance*
0502	Senior Stenographer	1	Range 25 in accordance with Classification and Compensation Plan-Sec. 8 et seq. of this ordinance*
0505	Marriage Counselor	1	Range 38 in accordance with Classification and Compensation Plan, provided the entrance step for this position shall be Step C of the salary range-Sec. 8 et seq. of this ordinance
0506	Assistant Marriage Counselor	1	Range 36 in accordance with Classification and Compensation Plan, provided the entrance step for this position shall be Step C of the salary ordinance-Sec. 8 et seq. of this ordinance

*In determining step at which employee is to be paid, credit shall be given for continuous County service in an equivalent position in the classified service of the County immediately prior to establishment of this position.

Where the rate of pay is "plus full maintenance" such maintenance shall be furnished as a part of the compensation paid the employee.

Where the rate of pay is prescribed by this section as a "Range in accordance with the Classification and Compensation Plan", Sections 8.3(e), 8.3(f), and 8.4(f) shall be applicable to persons employed under an appointment other than a permanent or interim appointment to a full time or regularly scheduled part time position.

Section 7.2. In addition to other persons in the unclassified service, there is hereby established five positions of Class No. 0911, Administrative Intern, for which no compensation shall be paid, which positions may be filled upon approval of the Chief Administrative Officer. The office, department or institution to which such positions are assigned shall be designated by the Chief Administrative Officer.

Section 7.3. The following positions in the unclassified service of the County and the class number, title and rate of compensation for each are hereby established:

Class No.	Title	Number of Positions	Rate of Pay
0907	Temporary Expert Professional Employee	2	\$25 per day
0906	Temporary Expert Professional Employee	2	\$50 per day
0905	Temporary Expert Professional Employee	2	\$75 per day
0904	Temporary Expert Professional Employee	3	\$100 per day
0903	Temporary Expert Professional Employee	3	\$125 per day
0902	Temporary Expert Professional Employee	3	\$150 per day
0901	Temporary Expert Professional Employee	2	\$175 per day

Provided, however, none of the foregoing positions shall be filled until the Civil Service Commission of the County has adopted an order exempting such positions from the classified service for a specified period of temporary service.

None of the foregoing positions shall be filled except upon order of the Board of Supervisors. The office, department or institution to which such a position shall be assigned and the appropriation from which the compensation therefor is to be paid shall be specified by the Board of Supervisors at the time it authorizes the position to be filled.

Section 7.4. MAINTENANCE. Any Intern, Resident I, Resident II, Resident III or Resident IV may elect to be furnished full maintenance as a part of his compensation rather than be paid \$46.15 in lieu of full maintenance as specified in Section 7.1 of this ordinance. Such election shall be communicated to the Superintendent of County Hospital and shall take effect only at the beginning of a pay period.

Section 7.5. PAY FOR PHYSICAL EXAMINATIONS. Whenever an Intern, Resident I, Resident II, Resident III or Resident IV is required to give an "employee physical examination" to a County officer or employee or to an applicant for employment by the County, he shall be paid in addition to the salary prescribed in this ordinance the sum of \$1 for each such examination.

Section 7.6. JURY COMMISSIONER. The Jury Commissioner (Class No. 0520) appointed by the judges of the Superior Court in and for the County of San Diego shall, in addition to his duties as Jury Commissioner for said Superior Court, assist in the selection of juries in Justice Courts and Municipal Courts in the County of San Diego and for performing these additional duties shall receive additional compensation, making a total salary for said Jury Commissioner of \$1,076 per month.

Section 7.7. SUPERIOR COURT SECRETARIES AND DEPUTY JURY COMMISSIONERS. Executive secretaries, chief assistant secretaries, assistant secretaries and deputy jury commissioners of the Superior Court in and for the County of San Diego appointed pursuant to Section 69892 of the Government Code and Section 204a of the Code of Civil Procedure shall receive the following compensation:

Class No.	Title	Number of Positions	Rate of Pay Per Month
0510	Secretary to Superior Court	1	\$866
0515	Assistant Secretary to Superior Court	4	For service during first year in position \$559 For service after first year in position \$587
0525	Deputy Jury Commissioner	1	For service during first year in position \$601 For service after first year in position \$631

Incumbents who have served in the same position for at least one year shall be paid at the rate prescribed "for service after one year in position". Incumbents who have not completed a year of service in the same position must complete one year of service in such position before being eligible for payment at the rate prescribed "for service after one year in position". Any new employee in the position shall be paid during the first year of service in such position at the rate prescribed "for service during first year in position" and thereafter shall be paid at the rate prescribed "for service after one year in position". Provided that any increase in pay from the lower rate "for service during first year in position" to the rate "for service after one year in position" shall be made only at the beginning of the calendar month following the incumbent's eligibility for the higher rate of pay.

Section 8.10.1. STAND-BY PREMIUM. (a) Subject to the provisions of this section, an employee who is assigned to normal stand-by duty shall in addition to his regular salary be paid the equivalent of one hour compensation for each normal stand-by shift and an employee assigned to critical stand-by duty shall in addition to his regular salary be paid the equivalent of two hours' compensation for each critical stand-by shift.

(b) The hourly rate of pay to be used in calculating the compensation for normal or critical stand-by duty shall be computed by dividing the appropriate biweekly rate by the number of hours the employee is normally required to work during a biweekly pay period and adjusting any fraction of a cent from the resulting quotient upward to the next cent.

(c) A stand-by shift shall mean a regularly assigned shift outside the normal workweek tour during which an employee must remain within reach by telephone and ready for immediate call back to his department to perform an essential service. Each stand-by shift shall consist of not less than six consecutive hours of stand-by duty and not more than the number of hours worked by the employee on his regular shift.

(d) A stand-by shift shall be "normal" unless determined to be "critical" by the Chief Administrative Officer, subject to review and approval by the Director of Personnel. A "critical" stand-by shift is one where the employee upon being called must always report immediately for duty to perform a service which cannot be delayed until the next normal working day and which is so critical as to frequently mean the difference between life or death.

(e) Any appointing authority who determines that the use of stand-by shifts is necessary to the operation of his department shall obtain the approval of the Chief Administrative Officer before assigning positions to such stand-by shifts.

(f) To qualify for stand-by compensation an employee must meet the following qualifications:

1. He must be an employee in the Classified Service paid at other than a special rate.
2. He must be assigned by his appointing authority to a regular stand-by shift which is in addition to and distinct and separate from his normal workweek tour of duty.
3. The stand-by assignment must be such that the employee is required to be within reach by telephone and ready to report for duty.
4. The stand-by duty must have the approval of the Chief Administrative Officer.

Section 8.10.2. NIGHT PREMIUM. Any employee in the Classified Service, other than one paid at a special rate; who is assigned to a night shift as defined herein shall, in addition to his regular salary, be paid \$0.80 for each night shift worked.

A night shift shall mean an assigned schedule of work hours of which not less than five (5) hours are after 5:00 p.m. and before 8:00 a.m.

The premium pay provided in this section shall not be paid for any overtime or stand-by duty.

Section 8.10.3. EXCEPTIONS TO THE FOREGOING THREE SECTIONS. The provisions of Sections 8.9 (Overtime), 8.10.1 (Stand-by Premium) and 8.10.2 (Night Premium) shall not apply to: employees in any class assigned to salary range 33 or higher; employees in classes in the Law Enforcement and Investigatory Group of the Public Safety Service; employees in Classes 2109, 4800, 4820, 4821, and 5740 and camp employees of the San Diego City-County Camp Commission, Honor Camps or Probation Camps, except employees in Class 7031 assigned to Probation Camps.

The aforementioned employees to whom the provisions of Sections 8.9, 8.10.1 and 8.10.2 do not apply shall be subject to the following provisions of this section.

Overtime performed by employees subject to the provisions of this section may be compensated by equivalent time off, and cash payment for overtime shall not be made to such employees except upon specific recommendation of the Chief Administrative Officer and approval of the Board of Supervisors. Where allowed, the time when such compensatory time off is taken shall be at the discretion of the appointing authority and subject to the following conditions:

(a) Employees other than camp employees of the San Diego City-County Camp Commission may be allowed compensatory time off no later than the last day of the fourteenth pay period following the end of the fiscal year in which the overtime was worked.

(b) Camp employees of the City-County Camp Commission may be allowed compensatory time off only at those times during which students of the school districts within the County are having Christmas or Easter vacation and during which the camps operated by the City-County Camp Commission are closed to school campers.

(c) Overtime shall be recorded in units of hours and tenths of hours but not less than five tenths shall be credited at any single time. Amounts smaller than five tenths shall not be accumulated from day to day in order to total the minimum of five tenths of an hour.

(d) The overtime service must be for work definitely ordered or approved by the appointing authority or his designated representative.

(e) The department head shall keep current records of each instance of authorized overtime worked stating the reason therefor and by whom authorized; and also, the date and duration of each instance when compensating time off is allowed.

The rate of compensation to be used when overtime is to be compensated by payment of cash shall be an hourly figure computed by dividing the appropriate bi-weekly rate by the number of hours the employee is normally required to work during a biweekly pay period and adjusting any fraction of a cent from the resulting quotient upward to the next cent.

Section 8.12. PART-TIME SERVICE. Where employment is on a part-time basis, compensation shall be prorated on the basis of actual time worked.

Section 8.12.1. HOURLY EMPLOYEES-COMPUTATION OF TIME. Employees paid at an hourly rate shall be paid at such rate based on the actual time worked. Employees paid at an hourly rate, except as excluded by Section 8.10.3 shall be entitled to stand-by premium and night premium pay in accordance with the provisions of Sections 8.10.1 and 8.10.2.

Section 8.13. COMPUTATION OF SALARY EARNED. "Pay period" referred to in this rule is defined as a fourteen consecutive calendar day period commencing Friday and ending at midnight of the second Thursday thereafter.

The first pay period shall commence Friday, the 10th day of July, 1959.

The amount of salary earned for a pay period or for any portion thereof shall be computed by dividing the appropriate biweekly rate of pay for the employee by the number of working hours in the pay period prescribed for such employee and, after adjusting any fraction of a cent from the resulting quotient upward to the next cent, multiplying the adjusted quotient thus obtained by the number of hours actually worked by such employee during the pay period.

For the purpose of making the computation specified in this section, time worked shall include legal holidays other than Saturdays or Sundays unless the employee is directed to work on legal holidays other than Saturdays or Sundays and fails to do so; periods of leave of absence with pay; and time off in lieu of compensation for over-time worked.

For positions under the San Diego City-County Camp Commission, the foregoing method of computing a partial month's salary shall apply except that working days instead of working hours shall be the basis. For Class 5740, the foregoing method of computing a partial month's salary shall apply except that calendar days instead of working hours shall be the basis.

Section 8.13.1. HOLIDAY CREDIT. Holidays include all holidays within the meaning of Sections 6700-6702 of the Government Code as now or hereafter amended, on which holidays public offices are not required to be open to the public.

Employees paid at a biweekly rate may be entitled to the following holidays except when they fall on Saturdays: the first day of January, the twelfth day of February, the twenty-second day of February, the thirtieth day of May, the fourth day of July, the first Monday in September, the ninth day of September, the twelfth day of October, the eleventh day of November, the twenty-fifth day of December, every day in which an election is held throughout the State; and every day appointed by the Governor of this State for a public fast, thanksgiving or holiday provided, if the holiday is immediately preceded and immediately followed by leave without pay, the holiday shall be included in the leave without pay. When a day listed falls on a Sunday, the following Monday shall be deemed to be the holiday in lieu of the day observed. Any employee paid at a biweekly rate who is required to work on any of the holidays herein mentioned and who does work on such holidays, or whose regularly scheduled day off falls on any of said holidays, shall be granted compensatory time off in the same manner as prescribed in this Rule for granting compensatory time off for scheduled overtime worked; provided, however, that for all classes except Class 5740 not more than eight hours compensatory time off shall be granted for any holiday. Class 5740 shall not be granted more than 24 hours compensatory time off for any holiday.

An employee paid at an hourly rate pursuant to Section 8.3 (e) shall not be entitled to any holidays and shall not be paid for any holiday unless he is required to and does work on such holiday.

Section 8.14. EMPLOYEE FORMERLY PAID BY ANOTHER GOVERNMENTAL AGENCY. Notwithstanding any provision in this Rule to the contrary, any person who has been serving under the direction of an appointing authority of the County government, although paid by another governmental agency, any County employee in the Unclassified Service who subsequently becomes a County employee in the Classified Service with no substantial change in duties or responsibility, any person who has been in the employ of another governmental agency and who is according to law blanketed-in to the Classified Service of the County upon transfer of his position to the County with no substantial change of duties or responsibilities, and any person employed by another governmental agency whose functions and positions are transferred into the Classified Service of the County, and who subsequently becomes an employee of said Classified Service with no substantial change of duties or responsibilities, shall be paid at the salary step determined by the Commission to be most appropriate in view of past service, seniority, leave privileges and other pertinent factors of the past employment.

Section 8.15. SALARY FOR SANITARIAN WHEN ASSIGNED AS RURAL SANITARIAN. Any employee in Class 4735 shall be paid at a rate four salary ranges higher than prescribed for said class in Section 8.23 of this Rule when assigned as Rural Sanitarian. The total number of Sanitaricians assigned as Rural Sanitaricians shall not exceed one at any one time.

Section 8.15.1. SALARY FOR PUBLIC HEALTH NURSE WHEN ASSIGNED AS RURAL PUBLIC HEALTH NURSE. Any employee in Class 4565 or 4566 shall be paid at a rate four salary ranges higher than prescribed for said class in Section 8.23 of this Rule when assigned as Rural Public Health Nurse. The total number of Public Health Nurses assigned as Rural Public Health Nurse shall not exceed one at any one time.

Section 8.15.2. SALARY FOR DEPUTY SHERIFF WHEN ASSIGNED AS PERMANENT RESIDENT DEPUTY SHERIFF. Any employee in Class 5745 shall be paid at a rate four salary ranges higher than prescribed for said class in Section 8.23 of this Rule when assigned as a Permanent Resident Deputy Sheriff at Borrego, Campo, Jacumba, Julian or Oak Grove. There shall be no more than one position assigned as Permanent Resident Deputy Sheriff at each of the above-named locations at any one time.

Section 8.16. SALARY FOR SENIOR STENOGRAPHER DESIGNATED AS SECRETARY TO THE BOARD OF SUPERVISORS. The Senior Stenographer designated Secretary to the Board of Supervisors may, after one year of service as such Secretary, upon request of the Board of Supervisors and approval of the Civil Service Commission, be paid at a rate four salary ranges higher than that prescribed for the class of Senior Stenographer by Section 8.23 of this Rule, while serving as such Secretary. There shall be no more than one Senior Stenographer designated as Secretary to the Board of Supervisors at any one time.

Section 8.16.1. SALARY FOR DIVING. An employee in the Classified Service shall be paid \$2.86 per hour, in addition to the salary prescribed for his class by Section 8.23 of this Rule, during such time such employee is engaged in diving operations; provided, however, that this section does not apply to employees in any class assigned to Salary Range 36 or higher. "Diving operations" means entry into the water and remaining therein, with the aid of artificial breathing equipment, for the purpose of performing underwater engineering operations, surveys and/or inspections.

Section 8.17. SALARY FOR CERTAIN SUPERIOR COURT CLERK POSITIONS. Any employee in Class 2916 shall be paid at a rate two salary ranges higher than prescribed for said class in Section 8.23 of this Rule when assigned as Clerk of the Presiding, Divorce Law and Motion, Criminal Presiding or Criminal departments of the Superior Courts, or as the Calendar Clerk. The total number of Superior Court Clerks, whether they be Class 2916 or 2917, assigned to said departments of the Superior Court and as Calendar Clerk, shall not exceed five at any one time. Any employee in Class 2917 assigned to such departments or as Calendar Clerk shall not be entitled to any increase in his rate of pay by reason of such assignment.

Section 8.18. SALARY FOR CHAPLAIN. Any employee in Class 5030 shall be paid at a rate two salary ranges higher than prescribed for said class in Section 8.23 of this Rule for each satisfactorily completed quarter, except the first quarter, of full-time resident clinical pastoral training approved by the National Conference on Clinical Pastoral Education; provided, in no event shall he be paid at a rate that is more than six ranges higher than prescribed in Section 8.23.

Section 8.18.1. SALARY FOR CLINICAL PSYCHOLOGIST. Any employee in Class 5045 shall be paid at a rate two salary ranges higher than prescribed for said class in Section 8.23 of this Rule upon furnishing satisfactory evidence that he possesses a doctoral degree determined by the Commission to be especially suited to the work of a clinical psychologist.

Section 8.19. SALARY FOR CERTAIN PHYSICIAN CLASSES. Any employee in Classes 2139, 2221, or 4090 to 4205, inclusive, except those paid at Special Rate 140, 141, or 146, shall be paid at a rate four salary ranges higher than prescribed for his class in Section 8.23 of this Rule upon furnishing satisfactory evidence that he possesses a valid certificate issued by the American Board in the medical specialty determined by the Commission to be especially suited to the position he holds. Any employee in Classes 2100 to 2299, inclusive, shall be paid at a rate two salary ranges higher than prescribed for his class in Section 8.23 of this Rule upon furnishing satisfactory evidence that he is a Fellow of the American College of Hospital Administrators.

Section 8.20. FIRE FIGHTING SERVICE BY EMPLOYEES OF HONOR CAMPS. In addition to his regular salary, there shall be paid to each employee of the San Diego County Honor Camps, additional compensation in an amount equal to the money received by the County of San Diego from the California State Division of Forestry and/or the United States Department of Agriculture for his service as a Fire Fighter Crew Boss over inmates of the Honor Camp other than during his regular work shift as such employee, and deposited in the County Treasury as required by Section 37 of the County Charter; provided, however, that no such additional compensation shall be paid for any hours of work for which the employee is paid his regular salary.

Section 8.20.1. SALARY DURING EDUCATIONAL LEAVE WITH PAY. An employee granted an educational leave of absence with pay by the Board of Supervisors shall be paid during such leave of absence at the rate being earned by the employee at the time the leave of absence commences, provided, however, in no event shall an employee be paid in excess of the amount prescribed for step E of the range of pay applicable to Class 5265.

Section 8.21. SALARY FOR INSTRUCTOR. The compensation for a position of "instructor" (Class 4925) shall be paid in addition to compensation for other County employment. No person shall be appointed to a position of Instructor unless he holds some other class of position in the Classified or Unclassified Service of the County and is required to instruct or prepare to instruct County employees outside of the regular working hours for such other class of position. The rate of pay within the salary range for Special Salary Rate 129 applicable to a particular position of Instructor shall be determined by the Director of Personnel. The computation of the amount of pay earned as Instructor shall be based upon hours of instruction, whether such instruction is performed during or outside of the regular working hours for the other class of position held by the Instructor.

APPENDIX B
EXCERPTS FROM THE GOVERNMENT CODE AND
THE EDUCATION CODE OF THE STATE OF CALIFORNIA

§28102. County of second class.

In a county of the second class each supervisor shall receive as compensation for the services required of him by law or by virtue of his office twelve thousand five hundred dollars (\$12,500) a year; provided, however, that such compensation of a supervisor shall be reduced by the amount received by him for his services as a member of any district board or other public board or commission, including but not limited to a sanitation district board; provided further, that the amount or amounts received by him for his services as a member of one or more such district boards or other public boards or commissions shall not exceed in total amount twelve thousand five hundred dollars (\$12,500) per year. All other officers shall receive as compensation for the services required of them by law or by virtue of their offices the salaries and fees fixed pursuant to the charter of the county. The fees of the grand jurors and trial jurors in the superior courts are the amounts provided by law for each day's attendance and mileage at the rate of fifteen cents (\$0.15) a mile for each mile necessarily traveled in attending court, in going only. In criminal cases fees and mileage of trial jurors in the superior court shall be paid by the treasurer of the county out of the general fund of the county upon warrants drawn by the county auditor upon the written order of the judge of the court in which the juror was in attendance, and the treasurer of the county shall pay the warrants.

§68200. Chief Justice of Supreme Court. The annual salary of the Chief Justice of the Supreme Court is twenty-eight thousand dollars (\$28,000).

§68202. Superior court judge: Municipal court judge: County population. The annual salary of each of the following judges is the amount of the salary of the Chief Justice of the Supreme Court less the amount indicated opposite the name of the office.

(a) Judge of the superior court of a county having a population of 100,000 or more, eight thousand dollars (\$8,000).

(b) Judge of the superior court of a county having a population of less than 100,000, ten thousand dollars (\$10,000).

(c) Judge of a municipal court in a county having a population of 250,000 or more, ten thousand dollars, (\$10,000).

(d) Judge of a municipal court in a county having a population of less than 250,000, twelve thousand dollars (\$12,000).

For the purpose of this section, the population of any county shall be deemed to be the population figure determined pursuant to Section 68207 increased to the next highest hundred.

§70048 Phonographic reporters: County having population of 1,000,000 and under 2,000,000.

In a county with a population of 1,000,000 and under 2,000,000, as determined by the 1960 federal census, regular official phonographic reporters shall be paid an annual salary of eleven thousand two hundred eighty dollars (\$11,280).

Official phonographic reporters pro tempore shall be compensated at the rate of forty-two dollars (\$42) a day, or any fractional part thereof.

§73642. Clerk: Compensation.

There shall be one clerk who shall be appointed by the judges of the court and who shall receive a monthly salary at a rate specified in Schedule 39 of the salary schedule provided in Section 74343.1.

§73643. Deputy clerks: Appointment: Compensation.

The clerk may appoint with the approval of the judges:

(a) Two deputy clerks IV each of whom shall receive a monthly salary at a rate specified in Schedule No. 29. The position of chief deputy clerk shall succeed to the position of deputy clerk IV.

(b) Twelve deputy clerks III, each of whom shall receive a monthly salary at a rate specified in Schedule No. 24. The position of deputy clerk shall succeed to the position of deputy clerk III.

(c) Three deputy clerks II, each of whom shall receive a monthly salary at a rate specified in Schedule No. 21. The position of junior deputy clerk shall succeed to the position of deputy clerk II.

(d) Two deputy clerks I, each of whom shall receive a monthly salary at a rate specified in Schedule No. 18. Appointments to this position shall be at step B of the schedule.

The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1, and the provisions of subdivisions (a), (b), (c), and (d), of that section are applicable to the attaches appointed pursuant to this section.

§73649. Official reporters: Appointment: Compensation and fees: Additional reporters: Appointment. Official reporters in such municipal courts, appointed pursuant to Section 72194, shall be attaches of the court and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court, shall receive a monthly salary of three hundred dollars (\$300). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporters shall receive the fees provided by Section 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. Pursuant to Section 72194, the judge of the court may appoint as many additional reporters as the business of the court requires. The additional reporters shall be known as official reporters pro tempore and they shall serve without salary but shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. An official reporter or an official reporter pro tempore may be appointed to serve as such reporter in more than one municipal court in the County of San Diego.

§73952. Clerk: Appointment: Salary.

There shall be one clerk, who shall be appointed by the judges of the court and who shall receive a monthly salary at a rate specified in Schedule No. 39 of Section 74343.1.

§73953. Deputy clerks: Appointment: Salary: Classification. The clerk may appoint:

(a) Four deputy clerks IV, each of whom shall receive the monthly salary specified in Schedule No. 29. The position of chief deputy clerk shall succeed to the position of deputy clerk IV.

(b) Eleven deputy clerks III, each of whom shall receive the monthly salary specified in Schedule No. 24. The position of deputy clerk shall succeed to the position of deputy clerk III.

(c) Three deputy clerks II, each of whom shall receive the monthly salary specified in Schedule No. 21. The position of junior deputy clerks shall succeed to the position of deputy clerk II.

(d) Three deputy clerks I, each of whom shall receive the monthly salary specified in Schedule No. 18. Appointments to such positions shall be at step B of the Schedule.

The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1. The provisions of subdivisions (a), (b), (c), and (d) of said section apply to the attaches appointed pursuant to this section. In no event shall the salary of the clerk or any deputy clerk who occupied his position on the day prior to the effective date of this section be less than his salary on such day.

§73959. Official reporters: Appointment: Compensation and fees: Additional reporters: Appointment: Fees. Official reporters in such municipal courts appointed pursuant to Section 72194, shall be attaches of the court and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court, shall receive a monthly salary of three hundred dollars (\$300). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporter shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. Pursuant to Section 72194, the judge of the court may appoint as many additional reporters as the business of the court requires. The additional reporters shall be known as official reporters pro tempore and they shall serve without salary but shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. An official reporter or an official reporter pro tempore may be appointed to serve as such reporter in more than one municipal court in the County of San Diego.

§74342. Clerk: Appointment: Salary.

There shall be one clerk who shall be appointed by a majority of the judges of the court and who shall receive a monthly salary at a rate specified in Schedule 43 of the salary schedule provided in Section 74343.1. Effective July 1, 1964, the clerk shall be compensated at a rate specified in Schedule 44 of said salary schedule.

§74343. Deputy clerks: Appointment: Salary.

The clerk may appoint:

(a) Five deputy clerks who shall be chief clerks in the administrative, civil, criminal, traffic, and accounting divisions of the court, and who shall receive a monthly salary at the rate specified in Schedule 35.

(b) Five deputy clerks who shall be assistant chief clerks of division and who shall receive a monthly salary at a rate specified in Schedule 32.

(c) Twenty-nine deputy clerks IV, each of whom shall receive a monthly salary at a rate specified in Schedule 29.

(d) Twenty deputy clerks III, each of whom shall receive a monthly salary at a rate specified in Schedule 24.

(e) Twenty-two deputy clerks II, each of whom shall receive a monthly salary at a rate specified in Schedule 21.

(f) Thirty-two deputy clerks I, each of whom shall receive a monthly salary at a rate specified in Schedule 18.

Appointments to such positions shall be at step B of the schedule. In no event shall the monthly salary of deputy clerks I holding positions on the effective date of this amendment be less than step B of the salary schedule.

(g) One deputy clerk who shall be tab supervisor and who shall receive a monthly salary at a rate specified in Schedule 30.

(h) One deputy clerk who shall be tab operator and who shall receive a monthly salary at a rate specified in Schedule 24

(i) One deputy clerk who shall be a tab operator and who shall receive a monthly salary at a rate specified in Schedule 23.

(j) Eight deputy clerks who shall be key punch operators and who shall receive a monthly salary at a rate specified in Schedule 19.

(k) Three deputy clerks who shall be stenographers and who shall receive a monthly salary at a rate specified in Schedule 21.

(l) The eight deputy clerks assigned by the clerk of the court as clerks in the presiding department, calendar department, criminal arraignment, traffic arraignment departments (two deputies), and in the accounting and civil divisions, while serving in those capacities, shall receive a monthly salary at a rate two schedules higher than that which such deputy clerks were receiving prior to such assignment. The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1.

§74343.1. Salary schedule.

Whenever reference to a numbered salary schedule is made in any section of this article, the following schedule of monthly salaries shall apply:

Range	A	B	C	D	E
15	\$269	\$282	\$296	\$311	\$327
15.5	275	289	303	319	335
16	282	296	311	327	343
16.5	289	303	319	335	351
17	296	311	327	343	360
17.5	303	319	335	351	369
18	311	327	343	360	378
18.5	319	335	351	369	387
19	327	343	360	378	397
19.5	335	351	369	387	407
20	343	360	378	397	417
20.5	351	369	387	407	427
21	360	378	397	417	438
21.5	369	387	407	427	449
22	378	397	417	438	460
22.5	387	407	427	449	471
23	397	417	438	460	483
23.5	407	427	449	471	495
24	417	438	460	483	507
24.5	427	449	471	495	519
25	438	460	483	507	532
25.5	449	471	495	519	545
26	460	483	507	532	559
26.5	471	495	519	545	573
27	483	507	532	559	587
27.5	495	519	545	573	601
28	507	532	559	587	616
28.5	519	545	573	601	631
29	532	559	587	616	647
29.5	545	573	601	631	663
30	559	587	616	647	679
30.5	573	601	631	663	696
31	587	616	647	679	713
31.5	601	631	663	696	731
32	616	647	679	713	749
32.5	631	663	696	731	767
33	647	679	713	749	786
33.5	663	696	731	767	805
34	679	713	749	786	825
34.5	696	731	767	805	845
35	713	749	786	825	866
35.5	731	767	805	845	887
36	749	786	825	866	909
36.5	767	805	845	887	931
37	786	825	866	909	954
37.5	805	845	887	931	978
38	825	866	909	954	1,002
38.5	845	887	931	978	1,027
39	866	909	954	1,002	1,052
39.5	887	931	978	1,027	1,078
40	909	954	1,002	1,052	1,105
40.5	931	978	1,027	1,078	1,132
41	954	1,002	1,052	1,105	1,160
41.5	978	1,027	1,078	1,132	1,189

42	1,002	1,052	1,105	1,160	1,218
42.5	1,027	1,078	1,132	1,189	1,248
43	1,052	1,105	1,160	1,218	1,279
43.5	1,078	1,132	1,189	1,248	1,311
44	1,105	1,160	1,218	1,279	1,343
44.5	1,132	1,189	1,248	1,311	1,376
45	1,160	1,218	1,279	1,343	1,410
45.5	1,189	1,248	1,311	1,376	1,445
46	1,218	1,279	1,343	1,410	1,481
46.5	1,248	1,311	1,376	1,445	1,518
47	1,279	1,343	1,410	1,481	1,555
47.5	1,311	1,376	1,445	1,518	1,594
48	1,343	1,410	1,481	1,555	1,633
48.5	1,376	1,445	1,518	1,594	1,674
49	1,410	1,481	1,555	1,633	1,715
49.5	1,445	1,518	1,594	1,674	1,758
50	1,481	1,555	1,633	1,715	1,846

(a) Unless otherwise specifically provided, each person appointed to a position, the compensation of which is fixed by reference to the salary schedule set forth in this article, shall, for the first six months of service, receive monthly the rate of compensation specified in step A of the salary schedule for the position to which he is appointed. Upon the first day of the month following six months continuous service in step A, the initial rate of compensation of such person shall be increased to step B of the salary schedule for the position occupied. Upon the first day of the month following six months continuous service in step B, the initial rate of compensation of such person shall be increased to step C of the salary schedule for the position occupied. On and after the first day of the month following six months of continuous service at step C, such compensation shall be increased to step D of the salary schedule. On and after the first day of the month following 12 months of continuous service at step D, such compensation shall be increased to step E of the salary schedule.

(b) When any person in the service of the court is appointed or promoted to another position in such service compensated at a higher numbered schedule, he shall receive step A of such schedule if step A is at least one step higher than the salary received in the position relinquished; but if not, he shall receive initially that step schedule pertaining to such position which will provide a one step increase in his compensation.

(c) When any person in the service of the court is demoted to another position he shall receive compensation at the highest step of the salary schedule applicable to the position to which he is demoted which provides a salary not higher than that previously received by such person, except that if such demotion is due to disciplinary action, the appointing power may specify any step rate of such schedule which provides compensation not higher than that last previously received by such person.

(d) The hereinafter enumerated classes of positions in the court are deemed to be comparable in job level to certain classifications in the classified civil service of San Diego County and whenever the salaries of such classifications in the service of San Diego County are adjusted by the board of supervisors, the salaries of the comparable classifications in the clerk's office shall be adjusted a commensurate percentage in the salary schedule. Such adjustment shall not be more than 20 percent higher or 20 percent lower than the ranges specified in this article. Such adjustments shall be effective on the same date as the effective date of the action by the board of supervisors as it applies to the county classifications. In the event that the salary of any of the San Diego County classifications listed in this section are adjusted by the board of supervisors on any date in 1963 prior to the effective date of this article, commensurate adjustments shall be applied to the salaries of the comparable classifications in the clerk's office, such adjustments to take effect on the effective date of this article. Any salary adjustments made as a result of this section shall be effective only until 90 days after the adjournment of the Legislature at its next general session.

The comparable classifications are as follows:

Municipal court classification	County classification
Deputy clerk, chief clerk	Superior court clerk
Deputy clerk, assistant chief clerk	Superior court clerk
Deputy clerk I	Junior clerk
Deputy clerk II	Intermediate clerk
Deputy clerk III	Senior clerk
Deputy clerk IV	Superior court clerk
Tabulating supervisor	Tabulating supervisor
Senior tabulating operator	Senior tabulating operator
Tabulating operator	Tabulating operator
Key punch operator	Key punch operator
Deputy clerk stenographer	Intermediate stenographer
Court interpreter	Senior clerk

§74343.2. Court interpreter: Appointment: Salary.

There shall be one court interpreter who shall be a deputy clerk to be appointed by a majority of the judges of the court and who shall receive a monthly salary at a rate specified in Schedule 23 of the salary schedule provided in Section 74343.1.

§74351. Official reporters: Duties: Salary: Fees. Official reporters in such municipal courts, appointed pursuant to Section 72194, shall be attaches of the court to perform the duties set forth in Section 274c of the Code of Civil Procedure, and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court, shall receive a monthly salary of five hundred fifty dollars (\$550). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporter shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county.

§74353. Transcription fees: By whom to be paid. As otherwise provided by law fees for transcription of testimony and proceedings in the court shall be paid by the litigants to official reporters and official reporters pro tempore. In all cases where by law the court may direct the payment of transcription fees out of the county treasury, such fees shall, upon order of the court, be paid from the general fund, including fees for transcription of testimony and proceedings in criminal cases as provided in Sections 69947 to 69953, inclusive, which shall be paid from the county treasury.

§74361. Marshal: Number: Appointment: Compensation: Present marshal to succeed to position.

There shall be one marshal for all municipal courts established in judicial districts in San Diego County who shall be appointed pursuant to this article and who shall receive the monthly compensation specified in Schedule 44, set forth in Section 74343.1. In no event shall the compensation of the marshal be less than eight (8) schedule ranges higher than that specified for the position of assistant marshal. The present Marshal of the San Diego Judicial District shall succeed to this position.

§74364. Marshal to appoint assistant marshals, captain, lieutenants, sergeants, female deputy marshals, deputy marshals-stenographers, and marshal matron: Compensation: Present occupants to succeed themselves: Effect of occurrence of vacancies in certain positions.

The marshal may appoint:

(a) Two assistant marshals, each of whom shall receive the monthly compensation specified in Schedule 39, set forth in Section 74343.1. Those individuals who held the positions of Assistant Marshal of the San Diego Judicial District and Marshal of the Oceanside Judicial District, before the effective date of this article, shall each succeed to one of these positions.

(b) One captain, who shall receive the monthly compensation specified in Schedule 37, set forth in Section 74343.1. The individual who held the position of Marshal of the El Cajon Judicial District, before the effective date of this article, shall succeed to this position. Upon the occurrence of a vacancy, this position shall cease to exist.

(c) Two lieutenants, each of whom shall receive the monthly compensation specified in Schedule 34, set forth in Section 74343.1. Those individuals who held the position of lieutenant in the San Diego Judicial District, before the effective date of this article, shall succeed, each, to one of these positions.

(d) Ten sergeants, each of whom shall receive the monthly compensation specified in Schedule 32, set forth in Section 74343.1. Those individuals who held the position of sergeant in the San Diego Judicial District, the Oceanside Judicial District, the El Cajon Judicial District, and the South Bay Judicial District, before the effective date of this article, shall succeed, each, to one of these positions.

(e) One deputy marshal (female), who shall receive the monthly compensation specified in Schedule 28, set forth in Section 74343.1. The individual who held the the position of deputy marshal-female in the San Diego Judicial District before the effective date of this article, shall succeed to this position. Upon the occurrence of a vacancy, this position shall cease to exist.

(f) Sixty-one deputy marshals, each of whom shall receive monthly the compensation specified in Schedule 28, set forth in Section 74343.1. Those individuals who held the positions of senior deputy marshal in the San Diego Judicial District, and deputy marshals in the Oceanside Judicial District, El Cajon Judicial District, and South Bay Judicial District, before the effective date of this article, shall succeed, each, to one of these positions.

(g) Twenty-two deputy marshals-stenographers, each of whom shall receive the monthly compensation specified in Schedule 23, set forth in Section 74343.1. Those individuals who held the positions of deputy marshal-stenographer in the San Diego Judicial District, and deputy marshal-clerical in the Oceanside Judicial District, El Cajon Judicial District, and South Bay Judicial District, before the effective date of this article, shall succeed, each, to one of these positions. The first two vacancies to occur in the position of deputy marshal-stenographer shall not be filled, and the number of such positions authorized by this section shall be reduced by two. The next eleven (11) vacancies occurring in this position shall cause a corresponding reduction in the number of deputy marshal-stenographers hereby authorized; provided, however, that each such vacancy shall increase by one, a position designated as deputy marshal-clerk. The positions of deputy marshal-clerk shall each receive the compensation specified in Schedule 19, set forth in Section 74343.1.

(h) One deputy marshal-matron, who shall receive the monthly compensation specified in Schedule 26, set forth in Section 74343.1. The individual who held the position of Court Matron of the San Diego Judicial District, before the effective date of this article, shall succeed to this position

§74742. Clerk: Appointment: Salary.

There shall be one clerk, who shall be appointed by the judges of the court and who shall receive a monthly salary at a rate specified in Schedule No. 38 of Section 74343.1.

§74743. Deputy clerks: Appointment: Salary.

The clerk may appoint with the approval of the judge:

(a) Two deputy clerks IV who shall receive a monthly salary at a rate specified in Schedule No. 29. Any person presently employed as a deputy clerk in the municipal court of the South Bay Judicial District who prior to the effective date of the amendment of this section in 1963 and who, within the two years preceding such date, has successfully completed a qualifying examination for deputy clerk IV in any other municipal court in San Diego County shall be advanced to the position of deputy clerk IV. The position of chief deputy clerk shall succeed to the position of deputy clerk IV.

(b) Seven deputy clerks III, each of whom shall receive a monthly salary at a rate specified in Schedule No. 24. The position of deputy clerk shall succeed to the position of deputy clerk III.

(c) Three deputy clerks II, each of whom shall receive a monthly salary at a rate specified in Schedule No. 21. The position of junior deputy clerk shall succeed to the position of deputy clerk II.

(d) One deputy clerk I, who shall receive a monthly salary at a rate specified in Schedule No. 18. Appointments to this position shall be at step B of the schedule.

The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1, and the provisions of subdivisions (a), (b), (c) and (d) of that section are applicable to the attaches appointed pursuant to this section.

§74749. Official reporters: Appointment: Salary: Fees: Additional reporters: Appointment. Official reporters in such municipal courts, appointed pursuant to Section 72194, shall be attaches of the court and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court, shall receive a monthly salary of three hundred dollars (\$300). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporters shall receive the fees provided by Section 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. Pursuant to Section 72194, the judge of the court may appoint as many additional reporters as the business of the court requires. The additional reporters shall be known as official reporters pro tempore and they shall serve without salary but shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. An official reporter or an official reporter pro tempore may be appointed to serve as such reporter in more than one municipal court in the County of San Diego.

§756. Classification of counties for salary purposes. For the purposes of prescribing the qualifications required of county superintendents of schools and fixing their salaries the counties are classified on the basis of the average daily attendance in the public schools of the State in the respective counties as follows:

Class one (1) includes all counties with an average daily attendance of seven hundred fifty thousand (750,000) and over.

Class two (2) includes all counties with an average daily attendance of one hundred forty thousand (140,000) to seven hundred forty-nine thousand nine hundred ninety-nine (749,999), inclusive.

Class three (3) includes all counties with an average daily attendance of sixty thousand (60,000) to one hundred thirty-nine thousand nine hundred ninety-nine (139,999), inclusive.

Class four (4) includes all counties with an average daily attendance of fifteen thousand (15,000) to fifty-nine thousand nine hundred ninety-nine (59,999), inclusive.

Class five (5) includes all counties with an average daily attendance of seven thousand (7,000) to fourteen thousand nine hundred ninety-nine (14,999), inclusive.

Class six (6) includes all counties with an average daily attendance of one thousand (1,000) to six thousand nine hundred ninety-nine (6,999), inclusive.

Class seven (7) includes all counties with an average daily attendance of one hundred (100) to nine hundred ninety-nine (999), inclusive.

Class eight (8) includes all counties with an average daily attendance of under hundred (100).

§760. Salaries in Class 2 counties.

All county superintendents of schools in counties within class (2) shall possess a valid certification document of one of the following kinds:

- (a) A general administrative credential or a life diploma based thereon.
- (b) A standard administration credential.

§767. Computation of salaries.

On the effective date of the amendment to this section adopted at the 1963 Regular Session of the Legislature, or as soon thereafter as practicable, the salaries of the county superintendents of schools shall be computed in the following manner.

For each of the eight classes of counties the amount which is the statewide average of teachers' salaries shall be multiplied by the amount which is the adjustment factor for the particular class of county, as prescribed by this section. The product so obtained shall be the salary of the county superintendent of schools for a county within that class.

The adjustment factor for each of the eight classes of counties is set forth below opposite the class of county:

(a) Class one	3.561
(b) Class two	3.092
(c) Class three	2.717
(d) Class four	2.249
(e) Class five	1.780
(f) Class six	1.499
(g) Class seven	1.124
(h) Class eight	.750

For the purposes of this section the statewide average of teachers' salaries shall be deemed to be seven thousand one hundred and forty dollars (\$7,140).

The cost of salaries of any county superintendents of schools required to be paid by this section shall be divided between the State and the respective county as follows: For counties within class one (1) the State shall pay sixty-five percent (65%) and the county shall pay thirty-five percent (35%); in all counties within class two (2), the State shall pay sixty-five percent (65%) and the county shall pay thirty-five percent (35%); for counties within class three (3) the State shall pay sixty-seven percent (67%) and the county shall pay thirty-three percent (33%); for counties within class four (4) the State shall pay sixty-eight percent (68%) and the county shall pay thirty-two percent (32%); for counties within class five (5) the State shall pay seventy percent (70%) and the county shall pay thirty percent (30%); for counties within class six (6) the State shall pay seventy-six percent (76%) and the county shall pay twenty-four percent (24%); for counties within class seven (7) the State shall pay eighty-four percent (84%) and the county shall pay sixteen percent (16%); for counties within class eight (8) the State shall pay seventy-six percent (76%) and the county shall pay twenty-four percent (24%).

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
 FISCAL YEAR ENDED JUNE 30, 1964

<u>Budget Unit</u>	<u>State Aid</u>	<u>Federal Aid</u>	<u>Local Property Taxes</u>	<u>Other Revenue</u>	<u>Total Expenditures</u>
Public Welfare (County Funds) - - - -	\$ 13 616 185	\$ 14 308 665	\$ 7 100 390	\$ 436 404	\$ 35 461 644
Public Welfare (Trust Funds) - - - -	2 416 698	3 473 939	62 304		5 952 941
TOTAL PUBLIC WELFARE - - - -	\$ 16 032 883	\$ 17 782 604	\$ 7 162 694	\$ 436 404	\$ 41 414 585
Sundry Charities and Corrections - - -			8 500		8 500
Medical Institutions - - - - -	73 217	1 159 230	3 671 938	1 703 194	6 607 579
Probation Officer - Maintenance of Wards - - - - -			482 946	179 396	662 342
State Institutions - - - - -			163 591	129 055	292 646
Veterans' Service - - - - -	24 920		35 392		60 312
TOTAL EXPENDITURES - - - - -	\$ 16 131 020	\$ 18 941 834	\$11 525 061	\$ 2 448 049	\$ 49 045 964

* For the fiscal year ended June 30, 1964
 these funds were received and disbursed
 through Trust Funds in accordance with
 the Welfare and Institutions Code.

ROAD DEPARTMENT - WORK PROGRAM
 1964-1965

Maintenance of Roads and Bridges		\$ 2 499 295
Construction of Roads and Bridges	\$ 3 308 684	
Other Charges - Right of Way	<u>748 400</u>	
Total Construction Projects - See Following Schedule		4 057 084
Oiling and Grading Projects		253 588
Material and Supplies Inventory		140 000
Transfers to Equipment Working Capital		93 265
Fixed Assets		246 505
Undistributed Engineering		264 433
Undistributed Administration		60 000
Undistributed Right of Way		50 000
Reimbursable Work		509 421
Less: Reimbursable Work Recoveries		(509 421)
		<u> </u>
TOTAL		<u>\$ 7 664 170</u>

1964-1965
COUNTY OF SAN DIEGO FINAL BUDGET

372

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2229	F070 HARBISON	FRANCIS DR	PATRICK DR	.36	\$ 1,764
1 2229	F080 DEHESA R	F090	F110	2.38	11,662
1 2227	F110 WILLOW G	E/O F010	F080	2.37	11,501
1 2265	F070 HARBISON	E/O PATRICK D	E/O PATRICK D	1.60	5,000
1 2240	HC091 OTAY LK	CVCL	G060	.26	12,450
1 2228	HC091 OTAY LK	E/O D270	G370	.80	3,842
1 2271	E210 WINTERGA	ECCL	ROYAL RD	.55	337,600
1 2233	D240 A BONITA	HC091	.21 MI NE	.21	1,739
1 2233	D230 SWEETWAT	N/O D600	.34 MI N	.13	1,589
1 2233	G310 BYER WA	G100	SDCL	.28	3,158
1 2269	HC041 BROADWY	D560	SD 200A	.83	22,800
1 2233	HC041 31 ST S	G450	NCCL	.16	2,256
1 2228	D220 B LAKEVI	FAXTON ST	D221	.08	356
1 2228	D220 B LAKEVI	D230	N/E D230	.60	2,425
1 2228	D221	D220	END	.27	873
1 2228	D240 B SN MIG	D250	Z1195	.57	2,421
1 2228	D332 ALAMEDA	D330	WILLOW ST	.23	1,116
1 2228	D280 ACACIA D	D240 A	END	.18	911
1 2226	F310 CONRAD D	RESMAR RD	F440	.20	970
1 2226	F440 GRANDVIE	F310	VISTA DE LA C	.21	935
1 2229	F252 FOSS RD	F250	HC084 A	.31	1,012
1 2229	F460 ALPINE T	HC084	END	.30	1,348
1 2230	F350 GROVE RD	F041	Z1262	.80	3,397
1 2230	F351 GR RD	F350	Z1261	.20	728
1 2228	G160 CACTUS R	G080	G130	1.03	4,165
1 2229	HC082 VIEJAS	E280	W/O Z1028	.50	2,245
1 2229	HC084 A ARNOL	SD 12C	F260	.54	2,315
1 2227	S GRANADA AVE	DOLORES ST	S/O BUENA VIS	.19	922
1 2227	N GRANADA AVE	SAN JUAN ST	F050 B	.15	728
1 2227	BUENA VISTA D	S GRANADA AVE	S CORDOBA AVE	.08	404
1 2227	S BARCELONA S	DOLORES ST	S/O BUENA VIS	.58	2,814
1 2227	AGUA DULCE BL	SD 200A	N/O SD 200A	.10	526
1 2227	NABAL DR	F030	NABAL DR	.35	1,416
1 2226	LA CRESTA RD	HIGHLANDS BLV	END	.16	713
1 2230	AMELIA DR	HC087	MEDILL AVE	.15	911
1 2230	MEDILL AVE	AMELIA DR	HC087	.33	2,335
1 2230	STARLAND DR	AMELIA DR	MEDILL AVE	.15	970
1 2230	ANZA ST	N/O CHASE AVE	ECCL	.23	1,256

ROAD CONSTRUCTION PROJECTS

373

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2230	ANZA ST	ECCL	Z1921	.08	\$ 389
1 2230	COTTONWOOD AV	PROSPECT AVE	HC201	.51	2,474
1 2230	CRESTHILL PL	CRESTHILL RD	END	.02	129
1 2230	CRESTHILL RD	CRESTHILL PL	E210	.27	1,747
1 2230	MOLLISON AVE	ECCL	CHASE AVE	.33	1,469
1 2226	PINNACLE LN	VIVERA DR	END	.09	254
1 2226	BEAUMONT DR	LMCL	ALTO DR	.11	490
1 2226	MARGARITA LN	LEMON AVE	LMCL	.02	73
1 2226	RESMAR RD	VISTA DE LA C	F310	.13	526
1 2226	ALTO DR	LEMON AVE	LA CRUZ DR	.33	1,535
1 2229	COLLIER WAY	SILVERBROOK D	F070	.04	148
1 2229	ROSALIE WAY	FRANCIS DR	SH/O FRANCIS	.12	588
1 2229	ST GEORGE DR	F070	END	.50	1,124
1 2229	SNODEN PL	ST GEORGE DR	LINGEL DR	.09	257
1 2229	WARFIELD WAY	F070	SILVERBROOK D	.05	144
1 2230	BURDETT WAY	N PARK DR	F280	.08	324
1 2230	N PARK DR	F280	BURDETT WAY	.04	162
1 2230	SOUTH LN	Z1286	ALBATROSS PL	.11	445
1 2226	PANORAMA DR	N/O ECHO DR	LMCL	.06	243
1 2226	ECHO DR	Z1145	E/O Z1145	.06	194
1 2226	HCKNIGHT DR	MADERA ST	MT VERNON ST	.27	1,311
1 2226	PACIFIC DR	MAIN ST	OLIVE ST	.05	243
1 2226	CORONA ST	NORTH AVE	D560	.13	947
1 2226	WAITE DR	VIOLET ST	SDCL	.25	1,213
1 2226	FAIRWAY DR	HC041	CENTRAL AVE	.96	8,735
1 2226	LA MAR ST	NE/O D320	END	.14	509
1 2226	QUARRY RD	HC041	END	.05	202
1 2226	WILLOWSIDE LN	SD 200A	END	.08	582
1 2228	BAKER PL	ALTA DR	END	.13	526
1 2228	GRANDVIEW PL	G360	END	.14	736
1 2228	GWYNNE AVE	WILMA ST	RIDGEWAY DR	.12	582
1 2228	RIDGEWAY DR	GRANGER AVE	NCCL	.23	1,116
1 2228	24 TH ST	GROVE ST	END	.19	462
1 2228	AVE PALO VERD	RIO VISTA DR	G360	.20	970
1 2228	MESA VERDE RD	PALO DR	AVE PALO VERD	.09	582
1 2228	MESA VISTA WA	RIO VIST DR	G360	.11	713
1 2228	PALO DR	G360	END	.19	1,229
1 2228	RIO VIST DR	AVE PALO VERD	MESA VISTA WA	.21	1,019

1964-1965
COUNTY OF SAN DIEGO FINAL BUDGET

374

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2228	RIO VIST PL	RIO VIST DR	END	.07	\$ 340
1 2228	VERDE CT	AVE PALO VERD	END	.05	324
1 2231	MORENA VIEW D	F242	END	.18	674
1 2231	QUAIL RD	F241	END	.31	1,290
1 2231	WIDGEON RD	BASS RD	MALLARD DR	.11	504
1 2231	CANADIAN HONK	F242	END	.25	1,145
1 2231	DOVE AVE	CANADIAN HONK	LAKE VIEW DR	.05	208
1 2231	LAKE VIEW DR	MORENA VIEW D	QUAIL RD	.13	486
1 2231	BLUEGILL DR	CANADIAN HONK	WHITE GOOSE R	.20	833
1 2230	MAYAPAN DR	F040	END	.18	655
1 2227	NABAL DR	NABAL DR	CARMEN DR	.24	1,165
1 2227	ITZAMNA RD	F030	ANAHEIM DR	.32	1,294
1 2228	FAIVRE ST	27 TH ST	END	.49	2,180
1 2230	OLIVE LN	VIA ZAPADOR	HC201	.22	1,067
1 2230	PRYOR DR	ATLAS VIEW DR	CUL DE SAC	.28	1,359
1 2230	SLOPE ST	ATLAS VIEW DR	RHONE RD	.08	389
1 2241	F040 FUERTE D	F041	Z1300	.61	6,790
1 2237	F160 LAWSON V	F140 3.55 MI	F140 5.00 MI	1.40	6,191
1 2242	EUCLID AVE	MONTGOMERY AV	VALLEY VIEW B	.97	3,928
1 2243	MOLLISON AVE	CHASE AVE	END	.17	1,056
1 2244	SUMNER AVE	1 ST ST	ECCL	.49	2,083
1 2245	GRANITE HS DR	F010	F080	.56	2,817
1 2246	EUCALYPTUS DR	SCENIC DR	NORTH LANE	.23	1,986
1 2247	LENTO LANE	SUNCREST BLVD	WEST DR	.20	2,074
1 2248	ATLAS VIEW DR	SLOPE ST	VIA ZAPADOR	.58	2,724
1 2249	RHONE RD	SLOPE ST	PRYOR DR	.24	1,186
1 2272	FANITA DR	HC201	FANITA RANCHO	.88	115,000
1 2257	HC084 A ARNOL	F460	F070	1.86	20,111
1 2258	FIRST ST	GREENFIELD DR	DAWNRIDGE	.24	720
1 2259	GARRISON WAY	F080	BRADFORD RD	.22	739
1 2260	HART DR	SD 198B	VICTOR ST	.42	2,357
1 2254	LAMAR ST	D320	.07 MI NE	.07	472
1 2251	PALOMAR ST	G450 & .05 MI	G310	.71	12,259
1 2274	CULVERTS	VARIOUS	LOCATIONS	.	187
1 2234	F040 FUERTE D	W/O LORENA LN	F030	.80	9,777
1 2234	F290 B MT HEL	F290	F290	1.57	11,002
1 2233	G252 7 TH ST	G100	END	.17	1,192
1 2233	G100 MAIN ST	E/D MACE ST	G102 .20 MI E	.71	13,350

1964-1965
 COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

375

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2233	G390 LYNWOOD	HC072	LYNWOOD DR	.51	\$ 6,234
1 2233	HC072 B GLEN	HC073	HC073	.66	4,625
1 2234	DALLAS ST	LMCL	LMCL	.07	803
1 2232	BUENA VIST AV	SAN MIGUEL AV	D560	.52	3,975
1 2232	SHIRLENE PL	HOFFMAN AVE	WAITE DR	.28	2,854
1 2232	DAYTON DR	S/W NICHOLS S	ELROY DR	.18	1,032
1 2232	ELROY	DAYTON DR	CANTON DR	.14	803
1 2232	VALENCIA ST	AVOCADO ST	BANCROFT DR	.35	2,229
1 2232	HELIX ST	S/O ROSEDALE	D190	2.10	16,054
1 2232	WASHINGTON ST	Z1118	PALM ST	.66	5,676
1 2232	CANTON DR	SKYLINE DR	END	.19	1,453
1 2232	LANSING DR	CAMERON DR	SKYLINE DR	.14	1,069
1 2233	EDGEMERE AVE	HC091 6.20 MI	CVCL	.12	1,466
1 2233	EDGEMERE AVE	CVCL	C ST	.13	1,711
1 2233	B AVE	30 TH ST	HC091	.07	535
1 2233	PEPPER TREE R	CVCL	VISTA DR	.22	2,586
1 2233	VISTA DR	PEPPER TREE R	HC072	.40	2,802
1 2233	27 TH ST	G100	END	.21	1,336
1 2233	OXFORD ST	G310	CVCL	.67	5,122
1 2230	PEPPER DR	SE/O PEERLESS	ECCL	.75	4,853
1 2188	SKYLINE DR	CANTON DR	ALTON DR	.39	96,740
1 2236	F080 JAPATUL	F210	W/O F210	3.58	54,700
1 2262	G 100 MAIN ST	HC065	G 310	.79	14,436
1 2250	F 100 JAMACHA	F 110 Y	F 040	1.76	20,111
1 2266	F280 LA CREST	F410	1.43 MI W	1.43	21,000
1 2263	D250 PROCTOR	SW/O S HWY 94	W/O HWY 94	.20	22,000
1 2264	F15 LYONS VLY	F140	F210	6.50	12,000
1 2068	D450 SWEETWAT	TROY ST	D560	.71	36,000
1 2268	J160 CARIZZO	SD 12 HWY 80	N/O SD 12	.80	1,900
1 2252	D600 S BAY FW	D230 INTERSEC		.00	16,350
1 2278	D010 SWEETWAT	INTERSECTION	D222	.00	12,750
1 2261	F330 FUERTE D	AVOCADO	KAREN LN	1.58	12,708
1 2255	CANTON DR	SKYLINE DR	WASHINGTON ST	.19	1,757
1 2276	CANTON DR	INTERSECTION	COLFAX DR	.00	2,928
1 2277	WASHINGTON ST	AT	CANTON DR	.00	3,060
1 2267	F100 HILLSDAL	F110	F270	.93	2,500
1 2238	F110 WILLOW GL	F080 1.25M S/	F080 1#64M S/	.9	16,575
1 2235	F110 WILLOW G	F010 JAMACHA	F120 STEEL CY	.55	10,342

1964-1965
 COUNTY OF SAN DIEGO FINAL BUDGET

376

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2232	DEXTER DR	HIGH ST	.04M NE/O PAY	.81	\$ 8,255
1 2232	MURRAY HILL R	WAITE DR	LM CL	.27	2,063
1 2273	WASHINGTON AV	F080 DEHESA R	WASHINGTON AV	.25	25,400
1 2239	D 220 JAMACHA	SWEETWATR SPR	HWY 94	1.48	20,111
1 2253	SERVICE RD	CYPRESS LANE	N JOHNSTON AV	.38	20,922
1 2275	F 010 JAMACHA	BRIDGE		.00	5,194
1 2279	D 450 SWTR RD	BRIDGE	25M N/O D190	.	39,200
1 2256	D 450 SWTR RD	D 222	ILDICA ST	1.56	13,702
1 2163	SPRING ST	LM CL	PALM AVE	.15	49,900
1 2188	SKYLINE DR	ALTON DR	CANTON DR	.39	65,000
1 2186	PALOMAR ST	G 450	HC101	.41	46,960
1 2162	G 100 MAIN ST	G 310	HC065	.79	5,000
1 2172	KEMPF ST	D 560	LINCOLN ST	.32	57,000
1 2182	D 430	D 560	SAN MIGUEL AVE	.43	11,100
1 2149	PEERLESS DR	PEPPER DR	EC CL	.56	3,953
1 2280	F 290A FUERTE	SUMMIT DR	SIERRA VIS DR	.19	5,100
1 2171	PALM AVE	INTERSECTION		.05	14,700
1 2115	CUYAMACA ST	BRIDGE		.	93,000
TOTAL FOR DIVISION 1				77.17	\$ 1,631,554
2 1764	J310 A LAGUNA	SE/O J310 B	J310 B	.74	5,042
2 1764	J370 SUNRISE	J310 B	4600 FT NORTH	.87	4,312
2 1764	J370 SUNRISE	NW/O Z1059	6300 FT NORTH	1.20	5,947
2 1764	J310 A LAGUNA	SD 12E	.25 MI NE	.25	1,549
2 1782	D500 ESPOLA R	D090	D070 A	.77	2,300
2 1783	D070 A ESPOLA	D500	4000 FT NE	.76	9,000
2 1775	H 070 MONTEZU	INTERSECTION		.00	7,698
2 1765	H380 A YAQUI	N/O SD 198F	H382	4.71	31,348
2 1777	HC038B POMERA	TASSEL RD	GLENOAK RD	.96	20,511
2 1770	D370 FRIARS R	HC310	SDCL	.58	4,803
2 1769	ROYAL RD	E210	MELROSE LN	.33	2,942
2 1769	EDGEMOOR DR	HC201	END	.12	917
2 1769	CARLTON HS BL	GORGE AVE	N/O WILLOWGRO	.10	2,039
2 1769	CARLTON HS BL	N/O WILLOWGRO	HALBERNS BLVD	.10	2,039
2 1769	LAKESHORE DR	SD 198B	RIVER ST	.07	987
2 1769	LAKESHORE DR	RIVER ST	CHANNEL RD	.17	2,397
2 1763	MANZANITA RD	OAK CREEK DR	PINEHURST DR	.58	2,580
2 1763	PINEHURST DR	MANZANITA RD	EUCALYPTUS HS	.42	2,039

COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

377

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 1763	EUCALYPTUS HS	PINEHURST DR	VALLE VISTA R	.22	\$ 1,067
2 1763	COTTONWOOD AV	LOG 5	MAGNOLIA AVE	.42	2,039
2 1763	MAGNOLIA AVE	LOG 5	MAST BLVD	.13	631
2 1763	EL NOPAL	D110 B	MAGNOLIA AVE	.41	1,989
2 1763	D110 B RIVERF	RIVERSIDE DR	RIVERFORD RD	.09	365
2 1763	D110 B EL NOP	RIVERFORD RD	EL NOPAL	1.17	5,205
2 1763	JULIAN AVE	PROSPECT AVE	LEMON CST DR	.25	1,820
2 1763	LEMON CST DR	E210	Z1387	.42	2,039
2 1763	EMERALD GR AV	ALMOND RD	MARILLA DR	.43	2,782
2 1763	LEMON CST DR	RIVERVIEW AVE	600 FT EAST	.11	490
2 1773	LOG 5	COTTONWOOD AV	MAGNOLIA AVE	.12	2,056
2 1767	HANSON LN	GRIFFITH RD	RAMONA ST	2.43	10,808
2 1767	OLIVE ST	HC152	SD 197B	.29	1,291
2 1767	RAMONA ST	H ST	HANSON LN	.26	1,262
2 1767	ASH ST	HC152	SD 197B	.63	3,056
2 1767	BARNETT RD	11 TH ST	HANSON LN	.36	1,455
2 1767	11 ST	BARNETT RD	E050	.28	1,133
2 1767	D051	D040	D050	.52	2,103
2 1767	D050 MONTECIT	D052	D051	.71	2,585
2 1767	E050 SAN VICE	11 TH ST	E040	1.40	6,794
2 1767	HC152 7 TH ST	/LIVE ST	B ST	.17	824
2 1774	E050 SAN VICE	11 ST	E040	1.40	13,450
2 1763	MAGNOLIA AVE	COTTONWOOD AV	.25 MI SOUTH	.25	1,213
2 1769	HC034 MORENA	SD 198H	.21 MI E	.21	2,764
2 1791	J130 PINE CK	NE/O SD 120		.00	2,376
2 1792	J130 PINE CK	NE/O SD 120		.00	2,376
2 1793	F190 CORTA MA	SW/O SD 12E		.00	2,376
2 1794	HC071	E/O KEYES RD		.24	785
2 1795	HC071	W/O SD 198D		.24	564
2 1789	CULVERTS	VARIOUS	LOCATIONS	.	3,712
2 1758	ALTA VISTA DR	NW/O ROYAL DR	END	.27	1,909
2 1759	E180 ENGINEER	E070	1.10 MI SE	1.10	4,668
2 1766	H100 FARMER R	Z1439	H090	1.81	8,869
2 1766	CANYON DR	SD 198E	Z1447	.34	1,111
2 1766	SUNSHINE TRL	SD 198E	END	.41	1,339
2 1766	WHISPERING PI	SD 198E	.35 MI SE	.35	1,429
2 1766	WHISPERING PI	SE/O SD 198E	J390	1.34	4,378
2 1761	KELLY AVE	ETCHEVERRY ST	PALA ST	.85	6,011

1964-1965
COUNTY OF SAN DIEGO FINAL BUDGET

378

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 1762	RAYMOND AVE	HUNTER ST	ETCHERERRY ST	.49	\$ 3,464
2 1790	CULVERTS	VARIOUS	LOCATIONS		30,729
2 1757	E031	E030	.70 MI WEST	.70	4,950
2 1768	HC033 SUNSET	D020	ENCINO DR	1.41	6,817
2 1769	HC310 FRONTAG	SD 283A	D370	.24	2,599
2 1779	D151 FRIARS R	HC201	SD 283	1.10	51,000
2 1784	A 620 POWAY R	SD CL	A 430 DAK KND	2.08	64,000
2 1771	Z 1516 TRUCK	H380 B	9.00 E	2.00	21,901
2 1772	H520 TRUCK HA	H380 B 9.00 E	H380 B 12.60	3.60	53,500
2 1787	E231 LAKEVIEW	E230 A	HC038 B	.42	23,451
2 1796	D090 POWAY RD	D500	2.00 MI EASTE	.00	16,300
2 1915	HC201 MISSION	SDCL	3.22 MI NE	3.22	50,000
2 1776	E010 A JULIAN	HC083 A	E011	.83	21,525
2 1798	H070 MONTEZUM	STA 450&00	STA 527&81	5.00	21,078
2 1778	D090 POWAY RD	D100 A GARDEN	D500 ESPOLA R	1.16	20,111
2 1780	PROSPECT AVE	CUYAMACA ST	ATLAS VIEW DR	.68	2,500
2 1785	D090 POWAY R	SD 198	D500 ESPOLA R	2.65	9,100
2 1786	HC033 SUNSET	HWY 395	HWY	6.00	12,000
2 1781	MAPLEVIEW ST	JULIAN	HWY 67	1.50	132,000
2 1719	A 620	D 100A	A 430	1.67	6,000
2 1723	E 320	US 80	E 010A	1.75	344,400
2 1702	H 060	.75 N/O SD198	1.65 N/O SD198	.90	7,800
2 1797	E23-1 LAKEVIE	BRIDGE	BRIDGE	.	22,987
2 1799	ANZA	BORREGO	STUDY	.	4,000
TOTAL FOR DIVISION 2				70.76	\$ 1,151,786
3 1975	H 300 FALLBK	H 240	HC013A	1.39	4,200
3 1965	HC013A JUNIPE	IOWA ST	.09 MI E	.09	7,388
3 1931	HC013A JUNIPE	HC046	A 010	.48	4,586
3 1972	A 250 RHO SF	A 260	3.00 MI NE	3.00	7,400
3 1930	A 230 D ST	SD 28	RAILROAD XING	.04	636
3 1930	A 230 D ST	RAILROAD XING	VULCAN AVE	.04	383
3 1968	HC013A E VIST	SD 195A	TAYLOR ST	2.19	6,001
3 1924	H 030A E GN R	Z 1685	H 350	2.60	13,853
3 1933	HC013A MIS RD	SD 77G	SD 77G	.39	2,982
3 1929	A 310B PASEO	31 MI SE EL M	A 320	.38	7,262
3 1929	A 320A VIA DE	A 310A	.10 SW LOS PL	3.28	29,253
3 1929	A 321B CEDROS	A 310A	A 321A	.84	8,027

1964-1965
COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

379

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 1936	A 230 LA BAJA	EL MIRLO	.25 MI SE	.25	\$ 8,481
3 1966	A 095	OC CL	OC CL	.24	2,431
3 1967	A 095	OC CL	OC CL	1.15	7,735
3 1932	A 095	OCCL	END	.18	1,836
3 1932	HC013 MISS RD	HC011	.97 MI N	.97	10,814
3 1932	HC013 MISS RD	H 221 .12 MI	SH 221 .42 MI	.30	3,823
3 1961	HC191 VALLEY	CITRUS AVE	C020	1.53	17,371
3 1934	HC191 VALLEY	CITRUS AVE	C 020	1.53	28,430
3 1920	C 110 ELDDRA	EL DORADO DR	SD 197A	.43	2,079
3 1920	C 110 ELDDRA	.13 MI NE ESC	EL DORADO DR	.61	2,949
3 1987	CULVERTS	VARIOUS	LOCATIONS		651
3 1955	A .060 AVIATID	HC013A	LOG 4	.49	6,956
3 1923	A 580 RIVERVI	HC013A	END	.44	1,750
3 1923	H 240 STGE CD	H 300	H 250	.76	3,628
3 1930	E ST	SD 2A	RAILROAD XING	.05	796
3 1930	E ST	RAILROAD XING	CORNISH DR	.16	1,937
3 1922	HYGEIA AVE	ORPHEUS AVE	SANFORD ST	1.17	5,585
3 1948	WOODLEY RD	A 220	ORPHEUS AVE	.50	9,183
3 1949	ALAMITOS WAY	OLEANDER AVE	DESCANSO AVE	.13	1,553
3 1950	DESCANSO AVE	ALAMITAS WAY	A 250	.57	6,647
3 1951	OLEANDER AVE	POINSETTA AVE	ALAMITAS WAY	.25	2,917
3 1952	MIMOSA AVE	OLEANDER AVE	POINSETTA AVE	.57	6,647
3 1953	POINSETTA AVE	MIMOSA AVE	PLUMUSA AVE	.22	2,569
3 1930	A 210 VULCAN	A 230	ANDREW AVE	2.44	18,653
3 1922	A 270	A 250 .38 MI	A 280	1.54	9,188
3 1922	A 280 SPOOKS	A 270	1.66 MI SE	1.66	5,943
3 1954	A 251 EL CAMI	A 250	.75 MI E	.75	11,337
3 1978	A 120 OSBORNE	HC013 A	A110	1.57	3,000
3 1926	HUTCHISON ST	BARSBY ST	A 120	.25	1,187
3 1926	HUTCHISON ST	Z 1737	HC013A	1.13	5,366
3 1926	HARRIS DR	HUTCHISON ST	END	.15	713
3 1957	BUENA VISTA D	MAR VISTA DR	END	.59	6,100
3 1926	B 280 CASSOU	SMCL	B 150	1.05	5,402
3 1927	B 090 COLE GN	SD 195C	2.10 MI W	2.10	9,188
3 1937	A 251 EL CAM	E/O A 250	VIA DE FORTUN	.85	11,685
3 1963	CALZADA DEL B	A 320	A 310A	.65	2,033
3 1921	LA ENTRADA	A 230	Z 1883	.14	613
3 1964	RAMBLA DE LAS	EL ACEBO	.80 MI SE	.80	4,265

1964-1965
COUNTY OF SAN DIEGO FINAL BUDGET

380

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 1938	EL MIRLO	A 230	VIA DE FORTUN	.99	\$ 13,172
3 1939	EL MONTEVIDEO	.37 MI SE VIA	SAN ELIJO	.39	5,188
3 1940	LA VALLE PLAT	EL VUELO	EL MIRADOR	.38	5,066
3 1941	VIA DE FORTUN	A 251	EL MONTEVIDEO	.43	5,713
3 1942	VIA DE SANTA	A 320	CALZADA DEL B	.64	10,221
3 1943	GRANADOS AVE	LYNWOOD AVE	PATTY HILL DR	.04	2,172
3 1929	LOG 9	GRANADOS AVE	END	.08	612
3 1929	MAR VISTA DR	CANYON DR	END	.18	1,720
3 1944	ROSA ST	A 321B	PALMITAS ST	.14	1,199
3 1988	A 050 5TH ST	HC013A	.13 MI W	.13	2,376
3 1925	BURMA RD	A 070	LUNETA LN	.64	3,819
3 1925	HC045	SD 195F	SD 195F	2.81	13,412
3 1925	B 040	SD 77G	3.00 MI W	3.00	14,319
3 1925	B 050C MOOSA	HC 045	2.50 MI E	2.50	11,933
3 1976	B 080B GOPHER	B 190	HC 045	1.42	2,500
3 1985	C 100 PARADIS	C 020	1.61 E/O C020	1.61	7,233
3 1958	C 030 WOODS V	W/O C 020	W/O C 020	1.46	5,525
3 1928	C 010A	C 020	END	1.03	4,967
3 1928	C 020 LAKE WO	HC191	C 030	1.90	9,162
3 1959	B 010B LILAC	B 060B	B 220	1.50	13,698
3 1928	B 210 MILLER	B 090	HC191	2.11	10,174
3 1920	B 140B WASHIN	HC191	Z 1396	.25	1,410
3 1920	B 140 HILL AV	CONWAY DR	LA HONDA DR	1.12	5,415
3 1920	B 050 JESMOND	.20 MI W/O JE	SD 77F	.94	4,545
3 1969	A 341	A 290	A 340	1.26	2,100
3 1970	A 290 HARMONY	Z 1616	A 280	2.80	5,700
3 1920	GAMBLE AVE	ESC CL	ESC CL	.40	1,934
3 1920	IDAHO AVE	C 110	SD 197A	.51	2,465
3 1920	NAVEL PL	SUNNYSLOPE DR	END	.12	243
3 1920	NORTH AVE	B 170	END	.56	2,256
3 1920	DAK HILL DR	FALCONER RD	HAYDEN DR	.19	766
3 1935	ASH ST	ASH ST AT INT	HUBBARD	.00	708
3 1920	ENCINO DR	IDAHO AVE	C 110	.55	2,659
3 1920	WANEK RD	HC191	.23 MI W	.23	1,112
3 1920	WANEK RD	W/O HC191	CITRUS AVE	.48	2,322
3 1920	REED RD	CITRUS AVE	MOODY DR	.31	1,497
3 1920	ASH ST	LINCOLN AVE	ESC CL	.35	1,692
3 1920	BIRCH AVE	SD 197A	C 110	.78	3,771

1964-1965
 COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

381

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 1920	BOYLE AVE	OAK HILL DR	C 110	.87	\$ 4,206
3 1920	FALCONER RD	OAK HILL DR	REED DR	.26	1,257
3 1920	FIG ST	ESC CL	LINCOLN AVE	.35	1,692
3 1962	AVOCADO AVE	BORDEN RD	LINCOLN AVE	.56	4,055
3 1920	BROTHERTON RD	ALEXANDER DR	ESC CL	.12	580
3 1920	MILLER AVE	MC DONALD LN	ESC CL	.07	339
3 1920	SECOND ST	ESC. C.L.	A 470	.12	532
3 1986	CULVERTS	VARIOUS	LOCATIONS	.	7,723
3 1923	KNOLL PARK LN	HC013 A	HILLCREST LN	.25	1,293
3 1930	D ST	CORNISH DR	A230	.15	1,720
3 1984	H030B NATE HA	Z 1686	1.24 MI E/O	1.24	7,439
3 1980	A210 LA COSTA	NEW FWY	SD 2	.75	113,000
3 1981	A230 SAN MARC	VULCAN AVE	SD 2	.40	174,360
3 1945	A130 B EL CAM	LA ORILLA	LA NORIA	.81	20,111
3 1946	LA NORIA	A130 B	A230	.77	19,669
3 1977	B010 B	Z 1702	HWY 76	4.61	4,500
3 1973	A250 RHO SF	A230 SN MARCU	A520 ENCINITA	8.03	16,000
3 1979	A11 SN FE AVE	HC013 A	A095	5.29	3,300
3 1983	POINSETTIA LN	SD 2 US 101	NEW STATE FWY	.00	104,000
3 1982	HC191 VLY CEN	C030 .54M N/O	STATE HWY 76	9.65	111,720
3 1960	LIVERPOOL DR	GLASGOW AVE	MAC KINNON AV	.05	1,989
3 1971	A210 LA COSTA	A220 SAXONY R	NEW STATE FRY	.92	6,003
3 1989	A095		SN LUIS RAY B	.00	104,740
3 1974	A230 SN MARCU	A130 B EL CAM	A250 RHO SF	1.46	4,200
3 1947	A 130B EL CAM	A 300	LA ORILLA	1.28	21,021
3 1862	B 090	1.25M N/O B030	1.75 N/O B 030	.50	10,347
3 1773	A 310 PLAZA S	RWY	GATES	.	14,760
3 1990	BURMA RD	US MIL RES	HC013A	.	5,000
TOTAL FOR DIVISION 3				115.63	\$ 1,273,744
TOTAL CONSTRUCTION PROJECTS				263.56	\$ 4,057,084

INDEX TO CONTENTS

I N D E X T O C O N T E N T S

	Revenue Appropriation Page	Expenditure Appropriations Page
Advertising County Resources - - - - -		117
Agriculture, Department of - - - - -	50	162-163
Airport, Department of Public Works - - - - -	63-64	243
Architectural Division, Department of Public Works - - - - -	39	106
Assessor - - - - -	33	80
Auditor and Controller - - - - -	31-32	77-78
Board of Education - - - - -		217
Board of Supervisors - - - - -	30	73
Board of Supervisors - Miscellaneous - - - - -		74
Board of Supervisors - Central Records Service Division - - - - -		75
Bond and Interest Redemption - County - - - - -		239
Building Inspection Department - - - - -	51	164
Building Services and Aviation Division, Department of Public Works - - - - -	39	104-105
Capital Projects - - - - -		107-113
Central Duplicating Services, Purchasing Agent - - - - -		84
Central Records Service Division, Board of Supervisors - - - - -		75
Charities and Corrections, Sundry - - - - -		206
Chief Administrative Officer - - - - -	31	76
Civil Defense and Disaster Organization, Unified San Diego County - - - - -	52-53	172-173
Civil Service and Personnel - - - - -	35	86
Clerk, County - - - - -	45	143-144
Communications, Department of Public Works - - - - -		94
Community Mental Health - - - - -	56	190
Contingencies, Reserves - - - - -		247
Contributions to Other Governmental Agencies and Judgments and Damages - - - - -		120
Coroner and Public Administrator - - - - -	52	170-171
Counselor in Mental Health, Superior Courts - - - - -		127
County Clerk - - - - -	45	143-144
County Committee on School District Organization - - - - -		218
County Counsel - - - - -	35	85
County Employees' Retirement - - - - -		119
County Garage - - - - -	39-40	114-115
County General Hospital - - - - -	59-60	208-209
County Geriatric Hospital - - - - -	60	210-211
County Honor Camps - - - - -	47	150-151
County Interest and Debt Redemption - - - - -		239
County Jail - - - - -		149
County Library - - - - -	61-62	220-221
County Purchasing Agent - - - - -	34	82-83
County Recorder - - - - -	51-52	169
County Surveyor and Road Commissioner - - - - -	40	121-122
County Treasurer - - - - -	32	79
Courts - Justice - - - - -	43-45	135-141
Courts - Municipal - - - - -	41-43	129-134
Courts - Superior - - - - -		125-127
Department of Education - - - - -	61	217-219, 224
Department of Medical Institutions - - - - -	56, 59-60	190, 207-211
Department of Parks and Recreation - - - - -	62	227-231
Department of Public Health - - - - -	54-55	185-189
Department of Public Welfare - - - - -	57-59	197-205
Department of Public Works:		
Communications - - - - -		94
Administration and Accounting - - - - -	38	97
Construction and Repair - - - - -	38	98-99
Major Maintenance - - - - -		100-103
Building Services and Aviation - - - - -	39	104-105
Architectural Division - - - - -	39	106
Capital Projects - - - - -		107-113
County Garage - - - - -	39-40	114-115
Refuse Disposal - - - - -	56	191
Airports - - - - -	63-64	243
Department of Special District Services - - - - -	57	192-194
District Attorney - - - - -	45-46	145
Elections - - - - -	35	87-91
Employees' Retirement, County - - - - -		119
Fairs and Exhibits - - - - -		116
Farm Advisor - - - - -		222-223
Fire Protection - - - - -	50	160-161
Fish and Game Commission - - - - -		174
Garage, County - - - - -	39-40	114-115
Girls' Rehabilitation - - - - -	48	156
Grand Jury - - - - -		142
Health, Department of - - - - -	54-55	185-189
Hillcrest, Probation Department - - - - -	49	159
Hospital, County General - - - - -	59-60	208-209
Hospital, Geriatric - - - - -	60	210-211
Hospital, Administration - - - - -		207
Insurance - - - - -	40	118
Jail, County - - - - -		149

I N D E X T O C O N T E N T S

	Revenue Appropriations Page	Expenditure Appropriations Page
Juvenile Hall, Probation Department - - - - -	48	154-155
Justice Courts:		
Coronado - - - - -	43	135
Escondido - - - - -		136
Fallbrook - - - - -	43	137
Jacumba - - - - -	44	138
National - - - - -	44	139
Ramona - - - - -	44-45	140
Trial Juries, Witnesses, Attorneys and Interpreters - - -		141
Library, County - - - - -	61-62	220-221
Livestock Inspector - - - - -	51	165
Local Agency Formation Commission - - - - -		168
Maintenance of Wards, Probation - - - - -		212
Maintenance Projects - - - - -		100-103
Marshal, San Diego County - - - - -	47	148
Medical Institutions, Department of - - - - -	56, 59-60	190, 207-211
Mental Health Counselor - - - - -		127
Municipal Courts:		
El Cajon - - - - -	41	129
North County - - - - -	41	130-131
San Diego - - - - -	42	132-133
South Bay - - - - -	42-43	134
Museums and Zoos - - - - -		235
Parks and Recreation, Department of - - - - -	62	227-231
Planning Department - - - - -	53	175
Probation Officer - - - - -	49	157-158
Property Management, Purchasing Agent - - - - -		95
Public Administrator, Coroner and - - - - -	52	170-171
Public Works, Department of:		
Communications - - - - -		94
Administration and Accounting - - - - -	38	97
Construction and Repair - - - - -	38	98-99
Major Maintenance - - - - -		100-103
Building Services and Aviation - - - - -	39	104-105
Architectural Division - - - - -	39	106
Capital Projects - - - - -		107-113
County Garage - - - - -	39-40	114-115
Refuse Disposal - - - - -	56	191
Airports - - - - -	63-64	243
Public Welfare, Department of - - - - -	57-59	197-205
Purchasing Agent - - - - -	34	82-83
Purchasing Agent, Central Duplicating Service - - - - -		84
Purchasing Agent, Property Management - - - - -		95
Radio Maintenance - - - - -	31	92-93
Rancho Del Campo, Probation Department of - - - - -	47-48	152-153
Recorder - - - - -	51-52	169
Registrar of Voters - - - - -	35	87-91
Reserves, Contingencies - - - - -		247
Road Department:		
Administration and Engineering - - - - -	53-54	179
Maintenance and Construction - - - - -		180-181
San Diego City and County		
Administration Building and Grounds - - - - -	36	96
San Diego City and County Band and Orchestra Commission - - -		236
San Diego City-County Camp Commission - - - - -	62-63	232-234
San Diego County Marshal - - - - -	47	148
San Diego County Honor Camps - - - - -	47	150-151
San Diego County Grazing Advisory Board - - - - -		167
Special Districts, Board of Supervisors - - - - -	256-282	256-282
Special Districts, Local Boards - - - - -	286-294	286-294
Sanitation: Refuse Disposal, Department of Public Works - - -	56	191
Schools, Administration, Department of Education - - - - -	61	217-219, 224
Sealer of Weights and Measures - - - - -		166
Sheriff - - - - -	46	146-147
Special District Services, Department of - - - - -	57	192-194
Special Schools, Department of Education - - - - -		224
State Institutions - - - - -		213
Sundry Charities and Corrections - - - - -		206
Superior Courts - - - - -		125-126
Superior Courts - Counselor in Mental Health - - - - -		127
Supervisors, Board of - - - - -	30	73
Surveyor and Road Commissioner, County - - - - -	40	121-122
Tax Collector - - - - -	33-34	71
Treasurer, County - - - - -	32	79
Veterans' Service Officer - - - - -	61	214
Welfare, Department of Public - - - - -	57-59	197-205