

REVENUE & BUDGET MGMT

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COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FINAL COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1966

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
A. H. MUELLER, Auditor and Controller



PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, and other statutory provisions, there is presented herewith the FINAL BUDGET DOCUMENT for the County of San Diego for the fiscal year beginning July 1, 1965, and ending June 30, 1966.

The Final Budget Document shows the amounts that have been approved for each budget unit of the County for expenditure appropriations, for provisions for reserves and the means of financing such requirements. The requirements of special districts whose affairs and finances are under the supervision and control of the Board of Supervisors are included, as are special districts for which the County Auditor and Controller is the district auditor. The financial information presented in the various statements and schedules sets forth the purposes for which the budget document is compiled.

The Final Budget Document for the County of San Diego was approved by the Board of Supervisors June 29, 1965 with the exception of the portion of the budget applicable to Sanitation Districts which was approved July 26, 1965.

Respectfully submitted,

Board of Supervisors

DEGRAFF AUSTIN

HENRY A. BONEY

ROBERT C. COZENS

ROBERT C. DENT

FRANK A. GIBSON, *Chairman*

San Diego, California

September 1, 1965

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GENERAL INFORMATION

In the 1963 session of the State Legislature, the County Budget Act was rewritten in its entirety. The County Budget Act is contained in Chapter 1, Division 3, Title 3, of the Government Code of the State of California beginning at Section 29000.

The County Budget Act provides that the "State Controller shall prescribe forms required to be used in presenting required information in the budget document. . . ." The forms used in this budget document have been approved by the State Controller for use in San Diego County.

The "budget document" is the instrument used to present the plan of financial operations of the County and of Special Districts whose affairs and finances are under the supervision and control of the County Board of Supervisors. In addition, it contains budgets of those Special Districts that are controlled by local boards for which the County Auditor is the auditor of the district. The "proposed budget" is a tabulation of itemized estimates of anticipated revenues and proposed expenditures submitted by each official or person in charge of any budget unit. The "final budget", the document contained herein, is prepared and published after the Board of Supervisors has completed its hearings regarding the increase, decrease, or omission of any item in the proposed budget.

ARRANGEMENT OF DATA

A brief explanation of the arrangement used may be of assistance in an understanding of the budget document. In general, the first or lead schedules in both the County section and Special District sections contain the broad budget picture (Schedules 1 and 11). Schedules 2 and 12 show a summary of available financing. In the County section, Schedule 3 summarizes estimated revenues by fund, while Schedule 4 shows an analysis of revenues by source. A summary of budget requirements by budget unit will be found in Schedule 5, whereas a more detailed presentation of budget requirements for each budget unit will be found in Schedule 6. Similar schedules for Special Districts and other special statements may readily be found by referring to the "Table of Contents" on Page 1.

DEFINITION OF TERMS USED

The County Budget Act contains definitions which are used as columnar headings and otherwise on the sheets comprising the budget document. To assist the interested person in a better understanding of columnar headings and terms, the following definitions are set forth:

"Appropriations" means authorizations by the board to make expenditures and to incur obligations for specific purposes.

"Appropriations for contingencies" means a budgetary provision representing that portion of the appropriations set aside to meet unforeseen expenditure requirements.

"Budget" means a comprehensive plan of financial operations embodying an estimate of proposed requirements for expenditure appropriations and provisions for reserves for a given period and the means of financing such requirements, as expressed in the official actions of the board.

"Budget unit" means that classification of the expenditure and reserve requirements of the financial operational plan into appropriately identified accounting or cost centers deemed necessary and desirable for purposes of control of the financial operations thereof.

"Costs applied" are interdepartmental transfers of materials and services, shown as a credit to the total expenditures of the transferring department. These transactions affect appropriations in each budget unit concerned in that they represent a reassignment of cost within the County group of funds taken as a whole.

"Encumbrances" means obligations in the form of purchase orders, contracts and other commitments which are chargeable to an appropriation and for which a part of the appropriation is reserved.

"Estimated revenue" means the amount of revenue estimated to accrue or to be received during a given period. In the case of this budget, the period is the fiscal year.

"Fixed assets" are appropriations which provide for the purchase of land, structures and improvements, and equipment of significant value having a utility which extends beyond the current year.

"Fund" means a sum of money or other resources segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations, and constituting an independent fiscal and accounting entity.

"Fund balance" means the excess of assets over liabilities in each separate fund.

"Fund balance-available" means that portion of a fund balance which is free and unencumbered for financing the program of expenditures and other requirements of the budget year to which it is being applied.

"Fund balance-unavailable" means that portion of a fund balance which is reserved for specific purposes and which is not available for financing the budget requirements.

"General reserve" means a fund, or a reserve within a fund, used to meet cash requirements before the proceeds from taxes are available and to meet emergency expenditures. A general reserve is not an appropriation.

"Other charges" are appropriations providing for bond interest, bond redemptions, judgments against the County, taxes and assessments.

"Salaries and employee benefits" are the appropriations which provide for the salaries of all County employees and for benefits paid by the County on behalf of employees, including the County's share of retirement contribution and group insurance coverage.

"Schedule of positions" means a statement required by Government Code Section 29021.1 showing each position classification in each budget unit, the salary range, number of positions currently approved, number of positions requested, and the number of positions approved by the Board of Supervisors. This schedule, supported by the salary ordinance and excerpts from the Government Code and the Education Code, will be found in the section entitled "Special Statements." The salary rates contained in that section are those which were in effect at July 1, 1965.

"Services and supplies" are appropriations which provide for contractual services, materials, maintenance and repair of equipment, communications, rents, utilities and like items.

"Services received" and "Services performed" are memorandum credits and charges for services performed or materials furnished by one budget unit for the benefit of another budget unit. The detail of "Services received" and "Services performed", and a brief explanation of their use is contained in the Special Statement Section.

BUDGET CALENDAR

The presentation of the County budget is almost a yearlong activity in the County of San Diego and requires the efforts of all County departments and especially the staffs of the Chief Administrative Officer and the County Auditor and Controller. Presented below are the dates on or before which various phases of the annual budget are to be completed:

October 15 - The Chief Administrative Officer distributes improvement request forms for projects related to new structures or repairs, alterations and improvements to fixed assets.

November 1 - All departments file their improvement requests with the Chief Administrative Officer.

January 1 - All departments submit requests for microfilming to the Chief Administrative Officer.

January 15 - (1) Auditor distributes salaries and employee benefits budget request forms and instructions; (2) Chief Administrative Officer distributes supplemental budget instructions and forms for preparation of departmental statements of justification.

February 1 - Auditor distributes budget request forms and instructions for revenue estimates and for requirements other than salaries and employee benefits.

February 10 - Departments submit requests for automotive equipment to County Garage.

February 15 - All departments file their completed salaries and employee benefits budget request forms with the Auditor.

March 1 - (1) All departments file their completed revenue estimates and requests for requirements other than salaries and employee benefits with the Auditor; (2) All departments file their statements of justification with the Chief Administrative Officer.

May 10 - Auditor files copies of his compilation of departmental estimates of expenditures and revenues with the Board of Supervisors and the Chief Administrative Officer.

May 11 - (Regular meeting of Board of Supervisors immediately preceding this date.) Chief Administrative Officer submits his budget recommendations to the Board of Supervisors.

May 11 - 14 - Board of Supervisors examines budget estimates and recommendations of the Chief Administrative Officer, and holds departmental hearings.

May 15 - Board of Supervisors adopts order approving the proposed County budget.

June 10 - Auditor prints proposed budget; Board of Supervisors publishes notice of availability of printed proposed budget and date of final budget hearings.

June 20 - 30 - Board of Supervisors holds hearings on final budget.

June 30 - Board of Supervisors adopts final budget.

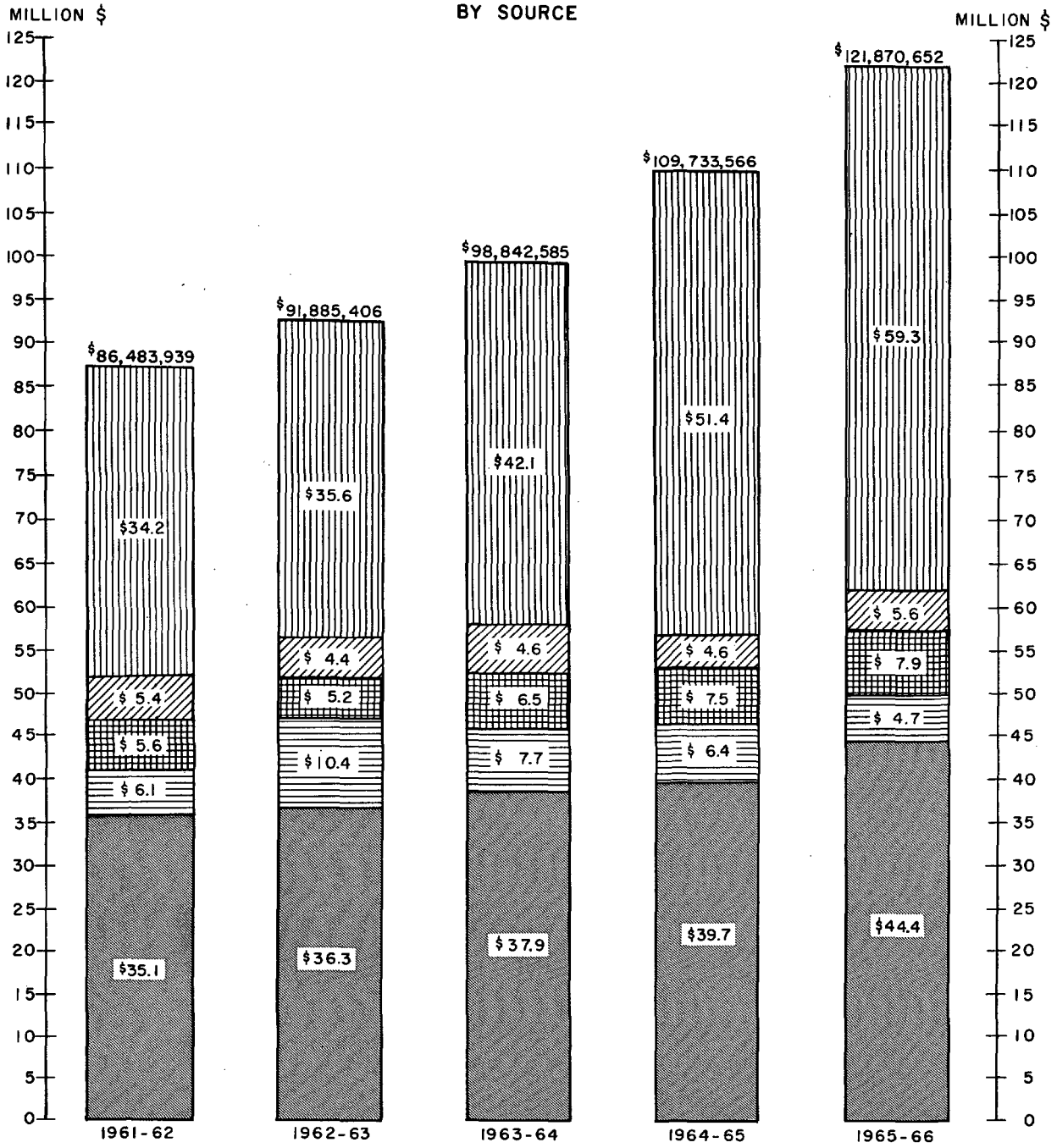
July 5 - Auditor distributes quarterly allotment schedules.






July 15 - Departments submit quarterly allotment estimates to Chief Administrative Officer.

OTHER INFORMATION

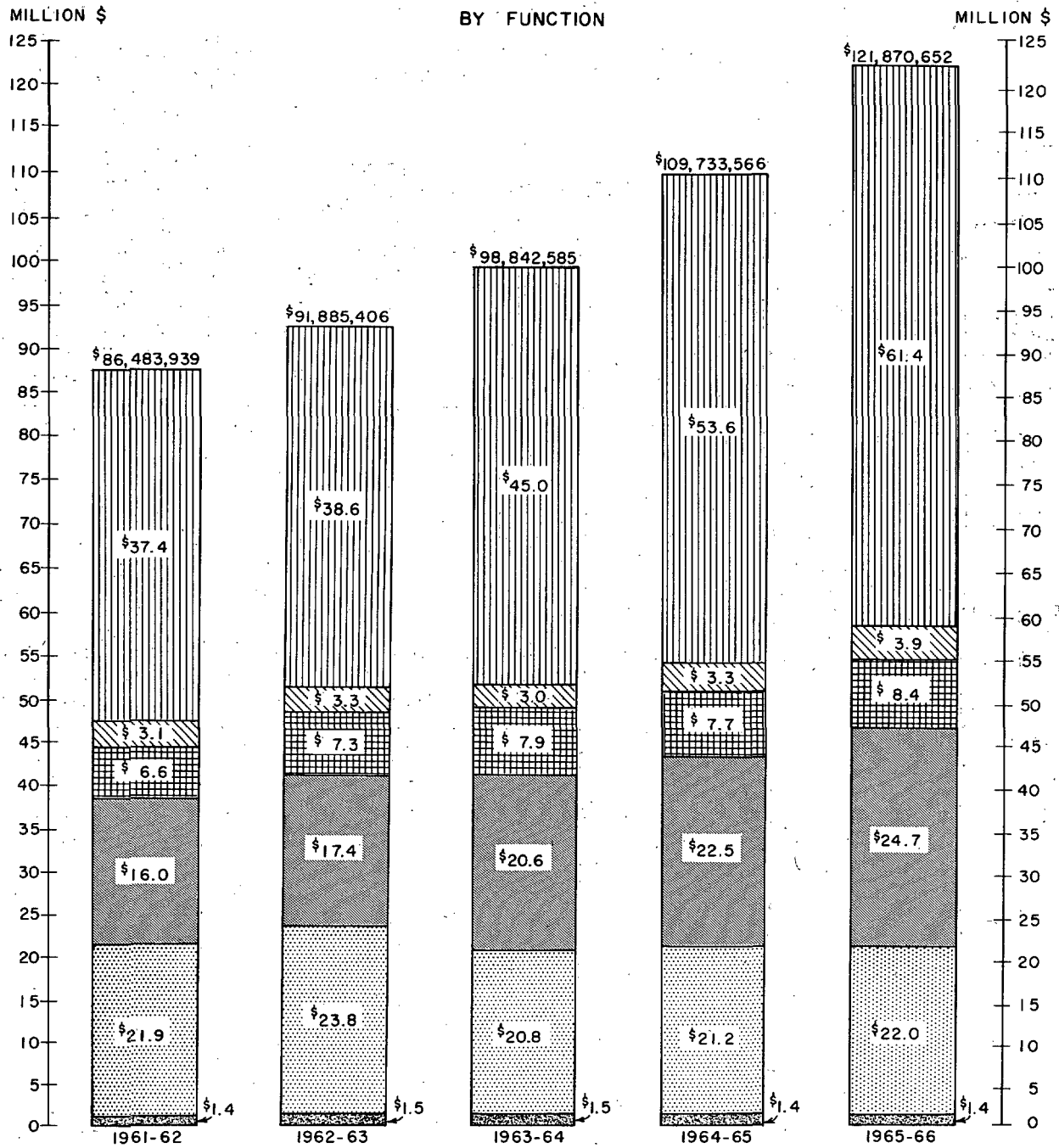
A brief description of the duties and responsibilities of the officer responsible for each budget unit will be found in the detailed budget units (Schedule 6). This brief statement developed jointly by the Chief Administrative Officer and the County Auditor and Controller will prove helpful in answering general questions regarding activities of the many County departments and the County's officers. Should additional information be required, the offices of the Chief Administrative Officer and the County Auditor and Controller will be pleased to furnish the requested information.




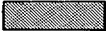


COMPARISON OF
MEANS OF FINANCING
BY SOURCE



-  Aid from Other Governmental Agencies
-  Other Revenue
-  Charges for Current Services
-  Available Funds
-  Current Property Taxes

COMPARISON OF
 EXPENDITURE APPROPRIATIONS
 BY FUNCTION



-  Public Assistance
-  Other
-  Roads
-  Public Protection and Health and Safety
-  General Government
-  Debt Service

SUMMARY OF COUNTY BUDGET
Schedule 1

REQUIREMENTS

Fund	Appropriations		Provisions for Reserves (Increases or New Reserves)	Total Requirements
	Expenditures	Contingencies		
<u>COUNTY WIDE FUNDS:</u>				
GENERAL - - - - -	\$ 110 177 261	\$ 750 000	\$	\$ 110 927 261
DEBT SERVICE - - - - -	1 433 243			1 433 243
FISH AND GAME - - - - -	19 300	1 930	8 502	29 732
ROAD - - - - -	8 428 251			8 428 251
SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMPING - - - - -	296 199			296 199
SPECIAL AVIATION - - - - -	44 000			44 000
TOTAL COUNTY WIDE FUNDS - - - - -	\$ 120 398 254	\$ 751 930	\$ 8 502	\$ 121 158 686
 <u>LESS THAN COUNTY WIDE FUNDS:</u>				
COUNTY LIBRARY - - - - -	\$ 691 966	\$ 20 000	\$	\$ 711 966
TOTAL LESS THAN COUNTY WIDE FUNDS - - -	\$ 691 966	\$ 20 000	\$	\$ 711 966
 GRAND TOTAL - - - - -	 \$ 121 090 220	 \$ 771 930	 \$ 8 502	 \$ 121 870 652

SUMMARY OF COUNTY BUDGET

Schedule 1

MEANS OF FINANCING

Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (Actual)
	Total	Unsecured	Secured	
\$ 68 580 838	\$ 42 346 423	\$ 3 241 740	\$ 39 104 683	\$ 2.207
30 413	1 402 830	128 088	1 274 742	.072
29 732				
8 428 251				
296 199				
44 000				
<u>\$ 77 409 433</u>	<u>\$ 43 749 253</u>	<u>\$ 3 369 828</u>	<u>\$ 40 379 425</u>	<u>\$ 2.279</u>
\$ 93 426	\$ 618 540	\$ 28 640	\$ 589 900	\$.104
<u>\$ 93 426</u>	<u>\$ 618 540</u>	<u>\$ 28 640</u>	<u>\$ 589 900</u>	<u>\$.104</u>
<u>\$ 77 502 859</u>	<u>\$ 44 367 793</u>	<u>\$ 3 398 468</u>	<u>\$ 40 969 325</u>	<u>\$ 2.383</u>

SUMMARY OF COUNTY BUDGET
 Schedule 1 (Continued)

COUNTY WIDE TAX BASE

Description	Secured Roll			Unsecured Roll
	Locally Assessed	State Assessed	Total Secured	
COUNTY WIDE FUNDS				
Land - - - - -	\$ 689 007 590	\$ 12 301 880	\$ 701 309 470	\$ 3 865 280
Improvements - - - - -	912 585 780	120 845 150	1 033 430 930	34 151 130
Personal Property - - - - -	99 842 720	93 808 070	193 650 790	126 057 950
TOTAL GROSS ASSESSED VALUATION -	\$ 1 701 436 090	\$ 226 955 100	\$ 1 928 391 190	\$ 164 074 360
Less Exemptions - - - - -	108 807 760		108 807 760	2 789 380
TOTAL NET ASSESSED VALUATION -	\$ 1 592 628 330	\$ 226 955 100	\$ 1 819 583 430	\$ 161 284 980
*Less Allowances for Delinquencies - - - - -	47 778 850		47 778 850	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES - - - - -	\$ 1 544 849 480	\$ 226 955 100	\$ 1 771 804 580	\$ 161 284 980
LESS THAN COUNTY WIDE FUNDS				
Land - - - - -	\$ 240 776 190	\$ 2 066 680	\$ 242 842 870	\$ 366 360
Improvements - - - - -	281 642 390	20 764 870	302 407 260	6 193 960
Personal Property - - - - -	30 872 150	36 241 360	67 113 510	23 278 120
TOTAL GROSS ASSESSED VALUATION -	\$ 553 290 730	\$ 59 072 910	\$ 612 363 640	\$ 29 838 440
Less Exemptions - - - - -	28 972 820		28 972 820	627 580
TOTAL NET ASSESSED VALUATION -	\$ 524 317 910	\$ 59 072 910	\$ 583 390 820	\$ 29 210 860
*Less Allowances for Delinquencies - - - - -	\$ 15 729 537	\$	\$ 15 729 537	\$
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES - - - - -	\$ 508 588 373	\$ 59 072 910	\$ 567 661 283	\$ 29 210 860

*Delinquency allowance is 3% of the locally assessed secured roll.

**SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
Schedule 2**

Fund	Fund Balance (Per Auditor) as of June 30, 1965 (Actual)	Less: Fund Balance — Unavailable		
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds	Other Reserves
COUNTY WIDE FUNDS:				
GENERAL - - - - -	\$ 4 717 702	\$	\$	\$ 1 209 754
DEBT SERVICE - - - - -	47 108		42 525	
FISH AND GAME - - - - -	47 129		17 198	4 300
ROAD - - - - -	2 914 396			1 588 318
SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMPING - - - - -	17 455			7 819
SPECIAL AVIATION - - - - -	32 208			
TOTAL COUNTY WIDE FUNDS - - - - -	\$ 7 775 998	\$	\$ 59 723	\$ 2 810 191
LESS THAN COUNTY WIDE FUNDS:				
COUNTY LIBRARY - - - - -	\$ 45 241	\$	\$	\$ 4 755
TOTAL LESS THAN COUNTY WIDE FUNDS - - - - -	\$ 45 241	\$	\$	\$ 4 755
GRAND TOTAL - - - - -	\$ 7 821 239	\$	\$ 59 723	\$ 2 814 946

**SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 Schedule 2**

Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/>	Estimated Revenues Other than Current Property Taxes	Total Available Financing
	\$ 3 507 948	\$ 65 072 890	\$ 68 580 838
	4 583	25 830	30 413
	19 632 (1)	10 100	29 732
	1 080 706 (2)	7 347 545	8 428 251
	9 636	286 563	296 199
	31 500 (3)	12 500	44 000
	<u>\$ 4 654 005</u>	<u>\$ 72 755 428</u>	<u>\$ 77 409 433</u>
	<u>\$ 40 486</u>	<u>\$ 52 940</u>	<u>\$ 93 426</u>
	<u>\$ 40 486</u>	<u>\$ 52 940</u>	<u>\$ 93 426</u>
	<u><u>\$ 4 694 491</u></u>	<u><u>\$ 72 808 368</u></u>	<u><u>\$ 77 502 859</u></u>

Note: Portion of Fund Balance Available which is not required for financing budget year requirements.

(1) \$ 5 999
 (2) 245 372
 (3) 708

TOTAL \$ 252 079

**GENERAL
AND
SPECIAL COUNTY
FUNDS**

Total Revenue \$72,808,368

**SUMMARY OF ESTIMATED REVENUES
 OTHER THAN CURRENT PROPERTY TAXES**

Schedule 3

Description	Actual Revenues 1963-64	Revenues Actual Estimated 1964-65 <input checked="" type="checkbox"/> <input type="checkbox"/>	Revenue Estimates Requested 1965-66 <input type="checkbox"/> <input checked="" type="checkbox"/>	Approved/Adopted by the Board of Supervisors 1965-66
SUMMARIZATION BY SOURCE:				
Taxes Other than Current Property -	\$ 2 088 905	\$ 2 381 068	\$ 2 410 270	\$ 2 410 270
Licenses and Permits - - - - -	551 719	593 965	582 754	582 754
Fines, Forfeits and Penalties - - -	1 279 048	1 335 453	1 390 235	1 390 235
Use of Money and Property - - - - -	355 774	447 831	553 637	553 637
Aid from Other Governmental Agencies - - - - -	41 543 129	54 148 902	59 356 093	59 356 093
Charges for Current Services - - -	7 278 140	7 649 728	7 869 348	7 871 588
Other Revenues - - - - -	943 702	549 136	643 791	643 791
GRAND TOTAL - - - - -	\$ 54 040 417	\$ 67 106 083	\$ 72 806 128	\$ 72 808 368
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
General - - - - -	\$ 47 004 672	\$ 59 895 909	\$ 65 072 890	\$ 65 072 890
Capital Improvement - - - - -	661			
Debt Service - - - - -	33 777	48 203	25 830	25 830
Fish and Game - - - - -	11 342	10 787	10 100	10 100
Road - - - - -	6 669 538	6 829 272	7 347 545	7 347 545
San Diego City-County Camp Commission - Camping - - - - -	248 409	257 326	284 323	286 563
Special Aviation - - - - -	21 083	9 729	12 500	12 500
TOTAL COUNTY WIDE FUNDS - - - - -	\$ 53 989 482	\$ 67 051 226	\$ 72 753 188	\$ 72 755 428
LESS THAN COUNTY WIDE FUNDS:				
County Library - - - - -	\$ 50 935	\$ 54 857	\$ 52 940	\$ 52 940
TOTAL LESS THAN COUNTY WIDE FUNDS - - -	\$ 50 935	\$ 54 857	\$ 52 940	\$ 52 940
GRAND TOTAL - - - - -	\$ 54 040 417	\$ 67 106 083	\$ 72 806 128	\$ 72 808 368

ANALYSIS OF REVENUES BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
Schedule 4

Revenue Classification	Actual Revenues 1963-64	Revenues Actual Estimated 1964-65	Revenue Estimates (Recommended) 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General unless otherwise indicated)
TAXES					
Property Taxes - Prior-Secured	\$ 524 634	\$ 727 468	\$ 721 300	\$ 721 300	
Property Taxes - Prior-Secured	12 785	14 333	14 040	14 040	Library
Property Taxes - Prior-Secured	18 573	4 115	20 030	20 030	Debt Service
Property Taxes - Prior-Unsecured	23 825	19 169	14 000	14 000	
Property Taxes - Prior-Unsecured	573	188	250	250	Library
Property Taxes - Prior-Unsecured	625	94	400	400	Debt Service
Solvent Credits	4	52 894	50 000	50 000	
Solvent Credits		285			Debt Service
Solvent Credits		145			Library
Penalties and Costs on Delinquent Taxes	378 564	305 505	290 000	290 000	
Penalties and Costs on Delinquent Taxes	1 869	124	250	250	Library
Penalties and Costs on Delinquent Taxes	2 761	26	50	50	Debt Service
Sales and Use Taxes	959 674	1 040 071	1 050 000	1 050 000	
Franchises	164 796	157 096	159 600	159 600	
Other Taxes - Aircraft-Unsecured	134	25 902	25 130	25 130	
Other Taxes - Aircraft-Unsecured	1	695			Library
Other Taxes - Aircraft-Unsecured	5	109			Debt Service
Other Taxes - Collection of Discharged Accounts	79	315	220	220	
Other Taxes - Collection of Discharged Accounts	1	6			Library
Other Taxes - Collection of Discharged Accounts	2	1			Debt Service
Other Taxes - Transient Occupancy Tax		32 527	65 000	65 000	
SUB-TOTAL	\$ 2 088 905	\$ 2 381 068	\$ 2 410 270	\$ 2 410 270	
LICENSES AND PERMITS					
Animal Licenses - Dog	\$ 70 281	\$ 84 923	\$ 84 000	\$ 84 000	
Business Licenses - Auctioneer	1 300	890	810	810	
Business Licenses - Dance and Pool Hall	2 366	2 572	2 230	2 230	
Business Licenses - Taxicab and Taxicab Operator's	2 614	3 818	3 500	3 500	
Business Licenses - Kennel	1 700	1 961	1 530	1 530	
Business Licenses - Junk Yard	3 525	3 300	4 000	4 000	
Business Licenses - Garbage and Rubbish	9 370	11 780	9 000	9 000	
Business Licenses - Other	100 882	90 145	87 270	87 270	
Construction Permits - Temporary Occupancy	889	1 135	1 000	1 000	
Construction Permits - Building	175 369	183 369	183 000	183 000	
Construction Permits - Electrical	45 698	53 800	54 000	54 000	
Construction Permits - Plumbing	62 923	74 840	75 000	75 000	
Construction Permits - Septic Tank	16 752	18 483	16 000	16 000	
Construction Permits - Driveway	4 628	4 793	4 500	4 500	
Road Privileges and Permits - Encroachment and Moving	17 731	17 663	17 000	17 000	Road
Zoning Permits - Variances and Rezones	20 769	25 775	25 400	25 400	
Other Licenses and Permits - Shipping	5 851	4 263	4 500	4 500	
Other Licenses and Permits - Marriage Licenses	8 546	8 866	9 000	9 000	
Other Licenses and Permits - Miscellaneous	525	1 589	1 014	1 014	
SUB-TOTAL	\$ 551 719	\$ 593 965	\$ 582 754	\$ 582 754	
FINES, FORFEITS AND PENALTIES					
Vehicle Code Fines - State	\$ 271 289	\$ 307 949	\$ 303 810	\$ 303 810	
Vehicle Code Fines - State	592 952	588 429	639 700	639 700	Road
Other Court Fines - Fish and Game	11 342	9 888	10 100	10 100	Fish and Game
Other Court Fines - General	351 998	383 351	385 125	385 125	
Forfeitures and Penalties - Fines and Forfeitures	13 500	24	5 000	5 000	
Forfeitures and Penalties - Summary Judgment Against Surety on Defaulted Bail Bonds	8 345	7 445	9 000	9 000	

ANALYSIS OF REVENUES BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES

Schedule 4

Revenue Classification	Actual Revenues 1963-64	Revenues Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Revenue Estimates (Recommended) 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General unless otherwise indicated)
FINES, FORFEITS AND PENALTIES - Continued					
Forfeitures and Penalties - Juvenile					
Traffic Penalties	\$ 18 123	\$ 22 741	\$ 26 000	\$ 26 000	
Forfeitures and Penalties - Other	11 499	15 626	11 500	11 500	
SUB-TOTAL	\$ 1 279 048	\$ 1 335 453	\$ 1 390 235	\$ 1 390 235	
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest - Deposits and Investments	\$	\$ 899	\$	\$	Fish and Game
Interest - Deposits and Investments	180 906	255 247	366 800	366 800	
Interest - Deposits and Investments	661				Capital Improvement
Interest - Deposits and Investments	44 059	56 925	50 000	50 000	Road
Interest - Deposits and Investments	503	435			Special Aviation
Interest - Deposits and Investments	7 360				Debt Service
Rents and Concessions - Administration Building	2 170	2 734	2 940	2 940	
Rents and Concessions - County Hospital	450	900	910	910	
Rents and Concessions - Anthony Home	192	192	192	192	
Rents and Concessions - Airports	86 062	95 584	102 850	102 850	
Rents and Concessions - Rancho del Campo	5 421	4 768	5 200	5 200	
Rents and Concessions - County Refuse Disposal Areas	9 014	9 190	8 280	8 280	
Rents and Concessions - County Parks and Pools	2 503	2 863	2 640	2 640	
Rents and Concessions - Road Stations	1 830		1 700	1 700	Road
Rents and Concessions - Community Center Buildings	2 522	2 450	2 500	2 500	
Rents and Concessions - Geriatric Hospital	4 785	4 652	2 880	2 880	
Rents and Concessions - Welfare Homes	429	420	420	420	
Rents and Concessions - Miscellaneous Land and Buildings	5 366	6 970	2 730	2 730	
Rents and Concessions - Miscellaneous Other Rentals	771	2 867	3 595	3 595	
Rents and Concessions - Miscellaneous Other Rentals	750	615			Road
Rents and Concessions - Operations Center		120			
SUB-TOTAL	\$ 355 774	\$ 447 831	\$ 553 637	\$ 553 637	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State - Alcoholic Beverage License Fees	\$ 83 340	\$ 90 207	\$ 85 000	\$ 85 000	
State - Aid for Aviation	10 290	9 729	12 500	12 500	Special Aviation
State - Highway Users Tax - Sec. 186.1		768 926	781 600	781 600	Road
State - Highway Users Tax - Other than Sec. 186.1	5 612 909	5 287 692	5 700 000	5 700 000	Road
State - Motor Vehicle In-Lieu Tax	4 929 914	5 253 714	5 480 000	5 480 000	
State - Trailer Coach In-Lieu Tax	137 405	176 038	200 000	200 000	
State - Trailer Coach In-Lieu Tax	3 133	3 328	4 000	4 000	Library
State - Trailer Coach In-Lieu Tax	4 332	1 459	5 100	5 100	Debt Service
Other State In-Lieu Taxes - Highway Land Rentals	6 242	7 648	7 000	7 000	
Other State In-Lieu Taxes - Highway Land Rentals	265	332	250	250	Library
Other State In-Lieu Taxes - Highway Land Rentals	215	31	250	250	Debt Service

**ANALYSIS OF REVENUES BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
Schedule 4**

Revenue Classification	Actual Revenues 1963-64	Revenues Actual Estimated <input checked="" type="checkbox"/> 1964-65	Revenue Estimates (Recommended) 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES - Continued					
State Welfare Administration:					
Boarding Homes for Aged - - - - -	\$ 15 730	\$ 14 495	\$ 15 952	\$ 15 952	
Boarding Homes for Children - - - -	87 490	97 370	108 338	108 338	
Adoption Services - - - - -	410 638	506 572	627 103	627 103	
Educational Stipends - - - - -	10 017	44 224	53 000	53 000	
Crippled Children - Therapists - - - -	126 009	132 635	122 585	122 585	
Crippled Children - General - - - - -	24 416	31 125	27 600	27 600	
Child Welfare Placement and Protective Project No. 92 - - - - -	52 741	43 945	24 444	24 444	
Community Coordinator of Senior Citizens Project No. 132 - - - - -	8 520	4 970			
Foster Care Project No. 135 - - - - -	11 115	7 912			
Services to Adult Recipients Project No 153 - - - - -	16 359	62 169	80 482	80 482	
Homemaker Services Project No. 54 - - - - -	13 943	15 422	19 560	19 560	
Adoptions Maternity Care - - - - -	21 962	24 337	25 000	25 000	
Coordinated Services for Mentally Retarded Project No. 205G - - - - -	2 274		10 200	10 200	
Protective Services - - - - -			2 500	2 500	
Day Care - - - - -		30 644			
State Aid:					
Old Age Security - - - - -	6 827 322	7 330 596	7 671 834	7 671 834	
Interim Aid - - - - -		9 365	14 055	14 055	
Blind - Other - - - - -	404 540	471 204	478 962	478 962	
Aid for Potentially Self-Supporting Blind - - - - -	5 799	17 874			
Families with Dependent Children - Family Group - - - - -	3 495 057	3 936 898	4 344 384	4 344 384	
Boarding Homes and Institutions - - - -	724 773	747 279	802 050	802 050	
Crippled Children - Treatment - - - - -	208 783	326 946	230 662	230 662	
Crippled Children - Diagnostic - - - - -	61 035	69 416	63 180	63 180	
Disabled - - - - -	1 087 662	1 637 067	2 201 940	2 201 940	
Medical Assistance for Aged - - - - -		1 303 371	1 616 277	1 616 277	
Medical Care - Public Assistance - - - - -		2 190 207	1 890 815	1 890 815	
Health - Administration - - - - -					
Reimbursement of Salary - - - - -	47 161	41 165	41 000	41 000	
Mental Health - Short Doyle Act - - - -	335 552	653 942	921 878	921 878	
Tuberculosis Control - - - - -	72 353	63 993	86 000	86 000	
Health - Cancer Detection - - - - -	7 466	5 956			
Health - Vector Control - - - - -	6 126				
Health - School Lunch Program - - - - -	2 919	2 656	3 307	3 307	S.D.C.-C.C.C.
Health - School Milk Program - - - - -	4 274	5 675	5 140	5 140	
Health - School Milk Program - - - - -	3 863	3 928	5 907	5 907	S.D.C.-C.C.C.
Health - Tumor Registry - - - - -	864	887	880	880	
Health - Special Public Health - - - - -	256 970	257 797	256 970	256 970	
Agriculture - Plague Control - - - - -	1 685	2 022			
Agriculture - Reimbursement of Salary - - - - -	3 300	3 300	3 300	3 300	
Agriculture - Rodent Control - - - - -	3 662	5 930	2 000	2 000	
Agriculture - Weed Control - - - - -		1 988	5 000	5 000	
Civil Defense - Communication Equipment - - - - -	42 674	273			
Civil Defense - Public Education and Information - - - - -	5 150	1 068			
Civil Defense - Administrative Cost - - - - -	64 366	63 540	67 000	67 000	
Civil Defense - Other - - - - -	1 675	1 597	4 200	4 200	
Construction - Railroad Crossings - - - -	1 098				Road
Construction - Park Trails - - - - -			8 050	8 050	
Construction - Girls' Rehabilitation Facilities - - - - -			180 000	180 000	
Corrections - Operation of Juvenile Halls and Camps - - - - -	106 290	108 685	108 560	108 560	
Veterans Affairs - - - - -	24 920	24 026	25 000	25 000	
Other - Tax Deeded Land Rentals - - - -	618	190			
Other - Agua Buena Soil Conservation - - - - -	272 761	276 803	284 712	284 712	
Other State Grants - - - - -	206				
Other State Grants - - - - -		3 000			Library
Federal Welfare Administration:					
Old Age Security - - - - -	712 551	812 081	927 186	927 186	
Blind - - - - -	50 190	65 056	73 776	73 776	
Aid for Families with Dependent Children - - - - -	1 479 404	1 680 808	1 898 903	1 898 903	
Disabled - - - - -	250 079	330 562	368 216	368 216	
Medical Assistance for Aged - - - - -	125 028	157 064	180 120	180 120	
Child Welfare Services - - - - -	99 671	88 459	84 073	84 073	

ANALYSIS OF REVENUES BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
Schedule 4

Revenue Classification	Actual Revenues 1963-64	Revenues Actual Estimated 1964-65	Revenue Estimates (Recommended) 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES - Continued					
Federal Aid:					
Old Age Security - - - - -	\$ 6 238 590	\$ 6 428 088	\$ 6 760 422	\$ 6 760 422	
Blind - - - - -	292 144	308 652	318 078	318 078	
Families with Dependent Children - Family Group - - - - -	4 019 119	5 058 918	5 585 364	5 585 364	
Children - Boarding Homes and Institutions - - - - -		23 199	23 700	23 700	
Disabled - - - - -	1 032 984	1 463 430	1 979 172	1 979 172	
Medical Assistance for Aged - - - - -	1 163 733	2 802 745	3 498 436	3 498 436	
Medical Care - Public Assistance - - - - -		2 190 207	1 890 815	1 890 815	
Construction - Accelerated Public Works Program - - - - -	28 544				
Construction - Civil Defense Facilities - - - - -			149 500	149 500	
Construction - Airports - - - - -	6 620	84 511	103 518	103 518	
Disaster - U. S. Flood Control - - - - -	45	45	45	45	Road
Federal Forest Reserve Revenue - - - - -	3 106	4 019	7 000	7 000	Road
Federal Grazing Fees - - - - -	1 494	2 192	1 300	1 300	Road
Federal - Other - Agua Buena Soil Conservation - - - - -	272 277	347 967	461 175	461 175	
Federal - Other - Cuban Refugees - - - - -	4 402	4 952			
Federal - Other - Maternal and Child Health - - - - -	22 046	40 104	41 679	41 679	
Federal - Other - Chronic Illness and Aging - - - - -	38 190	37 520	37 520	37 520	
Federal - Other - Other Federal Grants - - - - -	32 729	35 000	88 368	88 368	
Other Governmental Agencies - - - - -			162 200	162 200	
SUB-TOTAL - - - - -	\$ 41 543 129	\$ 54 148 902	\$ 59 356 093	\$ 59 356 093	
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees - Collecting Taxes and Special Assessments - - - - -	\$ 70 353	\$ 74 476	\$ 74 000	\$ 74 000	
Assessment and Tax Collection Fees - Sale of Copies of Assessment Rolls and Parcel Number Indexes - - - - -	2 501	2 508	2 800	2 800	
Assessment and Tax Collection Fees - Other - - - - -	1 390	1 069	1 125	1 125	
Accounting and Auditing Fees - Other Governmental Agencies - - - - -	13 728	49 814	26 000	26 000	
Accounting and Auditing Fees - Treasurer's Public Administrator Estate Fees - - - - -	9 042	13 323	7 000	7 000	
Communication Services - Other Governmental Agencies - - - - -	8 235	8 497	8 400	8 400	
Election Services - Ballot Recount - - - - -		2 069			
Election Services - Candidate Filing Fees - - - - -	11 365		11 500	11 500	
Election Services - Other Governmental Agencies - - - - -	294 437	170 239	282 895	282 895	
Inheritance Tax Fees - - - - -	50 000	50 000	50 000	50 000	
Legal Services - Other Governmental Agencies - - - - -	29 480	21 019	9 000	9 000	
Legal Services - Administering Estates - - - - -	40 484	66 082	60 000	60 000	
Personnel Services - Other Governmental Agencies - - - - -	8 620	7 188	4 500	4 500	
Planning and Engineering Services - Services to Property Owners - Plan Checks and Inspection - - - - -	71 708	89 588	77 700	77 700	
Planning and Engineering Services - Plan Preparation and Supervision of Construction - 1911 Act Special Assessment Districts - - - - -	478 184	719 177	417 251	417 251	
Planning and Engineering Services - Improvement Plan Checking and Field Inspection - - - - -	58 506	62 418			
Planning and Engineering Services - Release Fee Aerial Maps - - - - -	2 835	3 720	4 000	4 000	
Planning and Engineering Services - Other Governmental Agencies - - - - -	3 771	10 108	1 800	1 800	
Planning and Engineering Services - County Bond and Special Revenue Funds - - - - -	68 312	1 271			
Planning and Engineering Services - County Retirement Board - - - - -	45 862	36 836	177 371	177 371	

ANALYSIS OF REVENUES BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
Schedule 4

Revenue Classification	Actual Revenues 1963-64	Revenues Actual Estimated <input checked="" type="checkbox"/> 1964-65	Revenue Estimates (Recommended) 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES - Continued					
Agricultural Services - Agricultural Commissioner	\$ 607	\$ 400	\$ 35	\$ 35	
Agricultural Services - Livestock	7 182	4 324	6 750	6 750	
Civil Process Service - Other	182 468	190 612	196 420	196 420	
Court Fees and Costs - Filing Documents	353 284	359 936	355 950	355 950	
Court Fees and Costs - Jury Fees	97 099	94 236	91 743	91 743	
Court Fees and Costs - Court Reporters and Transcript Fees	166 354	169 666	162 600	162 600	
Court Fees and Costs - Service Charges on Collection Accounts	13 406	15 049	14 000	14 000	
Court Fees and Costs - Notary Public Fees	385	415	400	400	
Estate Fees	51 234	79 195	62 100	62 100	
Humane Services - Animal Shelter	9 715	10 332	10 350	10 350	
Humane Services - Rabies Vaccination	3 144	3 704	3 750	3 750	
Law Enforcement Services - Transportation of Prisoners	28 081	28 688	29 000	29 000	
Law Enforcement Services - Other Governmental Agencies	177 284	243 535	265 111	265 111	
Law Enforcement Services - Official Documents and Fingerprinting	2 817	2 961	3 364	3 364	
Recording Fees - Recording Documents	552 627	546 677	576 000	576 000	
Recording Fees - Certified Copies	114 559	118 644	115 000	115 000	
Vital Statistics		8 294			Road
Road and Street Services					
Health Fees - Other Governmental Agencies	515 081	535 754	646 033	646 033	
Health Fees - Home Nursing Services	25 498	31 648	30 000	30 000	
Sanitation Services - Services to Property Owners	97 642	176 432	154 088	154 088	
Sanitation Services - Other Governmental Agencies	358 848	300 993	729 926	729 926	
Sanitation Services - Chlorination Program	318				
Adoption Fees - Pending Adoption	76 755	69 594	59 000	59 000	
Crippled Childrens' Services	17 185	13 552	12 000	12 000	
Mental Health Services	134 406	288 453	284 040	284 040	
Institutional Care and Services - Hospitals	1 586 487	1 455 603	1 323 500	1 323 500	
Institutional Care and Services - Transportation of Court Wards and Veterans	5 303	7 541	6 950	6 950	
Institutional Care and Services - Federal and City Prisoners	254 256	354 028	372 021	372 021	
Institutional Care and Services - County	110 515	103 133	95 036	95 036	
Institutional Care and Services - State	174 566	179 348	171 000	171 000	
Institutional Care and Services - Private	96 121	104 934	104 000	104 000	
Institutional Care and Services - Federal Wards	12 444	8 661	10 500	10 500	
Educational Services - Other Governmental Agencies	45 347	21 909	106 805	106 805	
Educational Services - Training of Peace Officers	3 416	3 675	5 268	5 268	
Library Services	31 844	31 738	34 100	34 100	Library
Park and Recreation Fees - Swimming Pool and Lifeguard Services	38 584	24 722	12 500	12 500	
Park and Recreation Fees - Park and Camping	29 987	34 012	33 200	33 200	
Park and Recreation Fees - Park and Camping	225 112	235 039	260 187	262 427	S.D.C.-C.C.C.
Park and Recreation Fees - Services to Other Governmental Agencies		167	75	75	
Other - Services to Employees and Others	68 875	86 068	57 636	57 636	
Other - Services to Employees and Others	10 664	9 891	9 325	9 325	S.D.C.-C.C.C.
Other - Copying, Duplicating and/or Filing Documents	35 795	36 625	37 370	37 370	
Other - Copying, Duplicating and/or Filing Documents	118				Library
Other - Registration of Bonds	50	365	50	50	
Other - City-County Music Program	5 000	9 000	7 500	7 500	
Other - Services to Other Governmental Agencies	126 332	89 200	17 610	17 610	

ANALYSIS OF REVENUES BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
Schedule 4

Revenue Classification	Actual Revenues 1963-64	Revenues Actual Estimated 1964-65	Revenue Estimates (Recommended) 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES - Continued					
Other - Coroner Services - - - - -	\$ 66 248	\$ 85 064	\$ 94 850	\$ 94 850	
Other - Fees for Service as Witness or Juror - - - - -	727	670	796	796	
Other - Employee Maintenance - - - - -	33 650	26 901	24 545	24 545	
Other - Employee Maintenance - - - - -	11 270	11 707	11 000	11 000	Road
Other - Employee Maintenance - - - - -	5 424	5 496	5 572	5 572	S.D.C.-C.C.C.
Other - Civil Defense - Cities - - - - -	43 487	37 844	42 600	42 600	
Other - Plumbers and Electricians' Exams - - - - -	1 040	1 330	1 000	1 000	
Other - Services for Fire Fighters	488	660	250	250	
Other - Miscellaneous - - - - -	198	1 901	1 100	1 100	
SUB-TOTAL - - - - -	\$ 7 278 140	\$ 7 649 728	\$ 7 869 348	\$ 7 871 588	
OTHER REVENUE					
Revenue Applicable to Prior Years - Other - - - - -	\$ (8 986)	\$ (25 156)	\$ (4 000)	\$ (4 000)	
Revenue Applicable to Prior Years - Other - - - - -	(96)	(77)			Debt Service
Revenue Applicable to Prior Years - Other - - - - -	336 709	4 431			Road
Revenue Applicable to Prior Years - Other - - - - -	256	80			Library
Revenue Applicable to Prior Years - Other - - - - -	223	208			S.D.C.-C.C.C.
Sale of Fixed Assets - Land, Structures and Improvements - - - - -	12 662	23 291	18 313	18 313	
Sale of Fixed Assets - Land, Structures and Improvements - - - - -	24 309	73 550	69 655	69 655	Road
Sale of Fixed Assets - Equipment - - - - -	43 541	57 661	50 200	50 200	Road
Sale of Fixed Assets - Equipment - - - - -	75	1 609			S.D.C.-C.C.C.
Other Sales - Personal Property - - - - -	35 788	27 829	29 495	29 495	Library
Other Sales - Personal Property - - - - -	10	41			
Other Sales - Miscellaneous - - - - -	1 518	4 292	1 950	1 950	Road
Other Sales - Miscellaneous - - - - -	3	99			Library
Other Sales - Miscellaneous - - - - -	1	300			
Other - Decedent's Property Found on Body - - - - -	1	124	10	10	
Other - Redemption of Liens - - - - -	10 209	7 051	260	260	
Other - Notes Receivable Collections - - - - -	33 173	24 314	31 400	31 400	
Other - Airports - - - - -	3 112	3 334	3 275	3 275	
Other - Recovered Expenditures - - - - -	326 074	172 059	161 497	161 497	
Other - Recovered Expenditures - - - - -	52	991			Library
Other - Recovered Expenditures - - - - -	71				S.D.C.-C.C.C.
Other - Recovered Expenditures - - - - -		2 836			
Other - Forfeited Inmates Wages - - - - -	388	498			
Other - Collection of Insurance Claims - - - - -	591	4 124	1 000	1 000	
Other - Transfers from Other Funds	26 047	14 532	155	155	
Other - Transfers from Other Funds		42 160			Debt Service
Other - Transfers from Other Funds	10 290				Special Aviation
Other - Voided and Canceled Warrants - - - - -	7 775	4 544	4 000	4 000	
Other - Law Library Agreement - - - - -	4 000	7 000	6 000	6 000	
Other - Compensation Insurance Refund of Premium - - - - -	16 632	5 348	138 000	138 000	
Other - Compensation Insurance Refund of Premium - - - - -	7 039	983	69 845	69 845	Road
Other - Compensation Insurance Refund of Premium - - - - -	27	13	50	50	Library
Other - Miscellaneous - - - - -	44 204	89 486	62 661	62 661	
Other - Miscellaneous - - - - -	7 988	1 494			Road
Other - Miscellaneous - - - - -		87	25	25	S.D.C.-C.C.C.
SUB-TOTAL - - - - -	\$ 943 702	\$ 549 136	\$ 643 791	\$ 643 791	
GRAND TOTAL - - - - -	\$ 54 040 417	\$ 67 106 083	\$ 72 806 128	\$ 72 808 368	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
0100 BOARD OF SUPERVISORS						
TAXES						
207.01	Sales and Use Taxes - - - - -	\$ 959 674	\$ 1 040 071	\$ 940 000	\$ 1 050 000	
208.01	Franchises - - - - -	164 196	156 496	160 700	159 000	
	SUB-TOTAL - - - - -	\$ 1 123 870	\$ 1 196 567	\$ 1 100 700	\$ 1 209 000	
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	Rents and Concessions - Miscellaneous Other Rentals	\$ 5	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 5	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
266.01	Legal Services - Other Governmental Agencies - - - - -	\$ 16 991	\$ 18 915	\$ 7 000	\$ 7 000	
287.02	Other - Copying, Duplicating and/or Filing Documents - - - - -	905	777	100	100	
287.05	Other - Services to Other Governmental Agencies - - - - -	674	7 219	250	16 810	
	SUB-TOTAL - - - - -	\$ 18 570	\$ 26 911	\$ 7 350	\$ 23 910	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - -	\$	\$ 535	\$	\$	
291.01	Sale of Fixed Assets - Land, Structures and Improvements	25	660			
292.10	Other Sales - Miscellaneous -	89	158	100	100	
293.05	Other - Recovered Expenditures - - - - -	329	760			
293.09	Other - Transfers from Other Funds - - - - -		42 160			
293.11	Other - Law Library Agreement - - - - -	4 000	7 000	6 000	6 000	Debt Service
293.20	Other - Miscellaneous - - - - -	1 227	257	200	200	
	SUB-TOTAL - - - - -	\$ 5 670	\$ 51 530	\$ 6 300	\$ 6 300	
	TOTAL BOARD OF SUPERVISORS - - - - -	\$ 1 148 115	\$ 1 275 008	\$ 1 114 350	\$ 1 239 210	
0200 CHIEF ADMINISTRATIVE OFFICER						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	Rents and Concessions - Miscellaneous Other Rentals - - - - -	\$ 60	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 60	\$	\$	\$	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - -	\$	\$ 96	\$	\$	
	SUB-TOTAL - - - - -	\$	\$ 96	\$	\$	
	TOTAL CHIEF ADMINISTRATIVE OFFICER - - -	\$ 60	\$ 96	\$	\$	

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
0300 AUDITOR AND CONTROLLER						
TAXES						
203.01	Property Taxes -					
	Prior Secured - - - - -	\$ 523 454	\$ 723 679	\$ 557 000	\$ 720 000	
203.01	Property Taxes -					
	Prior Secured - - - - -	12 741	14 208	12 000	14 000	County Library
203.01	Property Taxes -					
	Prior Secured - - - - -	18 531	4 096	18 000	20 000	Debt Service
206.01	Penalties and Costs on					
	Delinquent Taxes - - - - -	102 015	48 027	40 000	45 000	
206.01	Penalties and Costs on					
	Delinquent Taxes - - - - -	1 869	124	250	250	County Library
206.01	Penalties and Costs on					
	Delinquent Taxes - - - - -	2 761	26	50	50	Debt Service
	SUB-TOTAL - - - - -	\$ 661 371	\$ 790 160	\$ 627 300	\$ 799 300	
AID FROM OTHER GOVERNMENTAL AGENCIES						
225.01	State - Motor Vehicle					
	In-Lieu Tax - - - - -	\$ 4 929 914	\$ 5 253 714	\$ 5 500 000	\$ 5 480 000	
226.01	State - Trailer Coach					
	In-Lieu Tax - - - - -	137 405	176 038	175 000	200 000	
226.01	State - Trailer Coach					
	In-Lieu Tax - - - - -	3 133	3 328	4 000	4 000	County Library
226.01	State - Trailer Coach					
	In-Lieu Tax - - - - -	4 332	1 459	5 100	5 100	Debt Service
227.01	Other State In-Lieu Taxes					
	Highway Land Rentals - - - - -	6 242	7 648	5 000	7 000	
227.01	Other State In-Lieu Taxes					
	Highway Land Rentals - - - - -	265	332	250	250	County Library
227.01	Other State In-Lieu Taxes					
	Highway Land Rentals - - - - -	215	31	250	250	Debt Service
246.01	State - Other - Tax Deeded					
	Land Rentals - - - - -	618	190			
	SUB-TOTAL - - - - -	\$ 5 082 124	\$ 5 442 740	\$ 5 689 600	\$ 5 696 600	
CHARGES FOR CURRENT SERVICE						
261.01	Assessment and Tax Collection					
	Fees - Collecting Taxes and					
	Special Assessments - - - - -	\$ 70 353	\$ 74 245	\$ 70 000	\$ 74 000	
261.02	Assessment and Tax Collection					
	Fees - Sale of Copies of					
	Assessment Rolls and Parcel					
	Number Indexes - - - - -	1 455	729	1 000	1 000	
261.10	Assessment and Tax Collection					
	Fees - Other - - - - -	191	333	200	200	
262.01	Accounting and Auditing Fees-					
	Other Governmental Agencies	7 658	7 158	5 000	6 000	
287.02	Other - Copying, Duplicating					
	and/or Filing Documents - - - - -	1 530	446	550	550	
287.05	Other - Services to Other					
	Governmental Agencies - - - - -	516				
287.07	Other - Fees for Service as					
	Witness or Juror - - - - -	24	22			
	SUB-TOTAL - - - - -	\$ 81 727	\$ 82 933	\$ 76 750	\$ 81 750	
OTHER REVENUE						
290.01	Revenue Applicable to					
	Prior Years - Other - - - - -	\$ (3 617)	\$ (4 843)	\$ (4 000)	\$ (4 000)	
290.01	Revenue Applicable to					
	Prior Years - Other - - - - -	(96)	(77)			Debt Service
292.01	Other Sales - Personal					
	Property - - - - -	3 543	560			
293.10	Other - Voided and Canceled					
	Warrants - - - - -	7 774	4 544	4 000	4 000	
293.20	Other - Miscellaneous - - - - -	11 818	39 413	5 000	20 000	
	SUB-TOTAL - - - - -	\$ 19 422	\$ 39 597	\$ 5 000	\$ 20 000	
TOTAL AUDITOR AND CONTROLLER - - - - -		\$ 5 844 644	\$ 6 355 430	\$ 6 398 650	\$ 6 597 650	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
0400 TREASURER						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	Interest - Deposits and Investments - - - - -		\$ 435			Special Aviation
219.01	Interest - Deposits and Investments - - - - -	180 423	254 316	180 000	366 400	
219.01	Interest - Deposits and Investments - - - - -	661				Capital Improvement
219.01	Interest - Deposits and Investments - - - - -	7 360				Debt Service
219.01	Interest - Deposits and Investments - - - - -		899			Fish and Game
	SUB-TOTAL - - - - -	\$ 188 444	\$ 255 650	\$ 180 000	\$ 366 400	
AID FROM OTHER GOVERNMENTAL AGENCIES						
222.01	State - Alcoholic Beverage License Fees - - - - -	\$ 83 340	\$ 90 207	\$ 75 000	\$ 85 000	
254.01	Federal Aid for Disaster - U. S. Flood Control - - - - -	45		45	45	Road
255.01	Federal Forest Reserve Revenue - - - - -	3 106	4 019	3 000	3 000	Road
256.01	Federal Grazing Fees - - - - -	1 494	2 192	1 300	1 300	
	SUB-TOTAL - - - - -	\$ 87 985	\$ 96 418	\$ 79 345	\$ 89 345	
CHARGES FOR CURRENT SERVICES						
261.01	Assessment and Tax Collection Fees - Collecting Taxes and Special Assessments - - - - -		\$ 231			
261.10	Assessment and Tax Collection Fees - Other - - - - -	185	180	125	125	
262.01	Accounting and Auditing Fees - Other Governmental Agencies - - - - -	6 070	42 656	7 500	20 000	
262.02	Accounting and Auditing Fees - Treasurer's Public Administrator Estate Fees - - - - -	9 042	13 323	7 000	7 000	
265.01	Inheritance Tax Fees - - - - -	50 000	50 000	50 000	50 000	
287.02	Other - Copying, Duplicating and/or Filing Documents - - - - -	181	176	100	100	
287.03	Other - Registration of Bonds - - - - -	50	365	50	50	
287.07	Other - Fees for Service as Witness or Juror - - - - -		36			
	SUB-TOTAL - - - - -	\$ 65 528	\$ 106 967	\$ 64 775	\$ 77 275	
OTHER REVENUE						
293.09	Other - Transfers from Other Funds - - - - -	13	2			
293.20	Other - Miscellaneous - - - - -	185	26 321	25	25	
	SUB-TOTAL - - - - -	\$ 198	\$ 26 323	\$ 25	\$ 25	
TOTAL COUNTY TREASURER		\$ 342 155	\$ 485 358	\$ 324 145	\$ 533 045	
0500 ASSESSOR						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	Rents and Concessions - Miscellaneous Other Rentals	\$ 25	\$ 80	\$ 50	\$ 50	

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
0500 ASSESSOR						
CHARGES FOR CURRENT SERVICES						
261.02	Assessment and Tax Collection Fees - Sale of Copies of Assessment Rolls and Parcel Indexes - - - - -	\$ 1 046	\$ 1 779	\$ 1 800	\$ 1 800	
287.07	Other - Fees for Service as Witness or Juror - - - - -	4				
SUB-TOTAL - - - - -		\$ 1 050	\$ 1 779	\$ 1 800	\$ 1 800	
OTHER REVENUE						
293.20	Other - Miscellaneous - - - - -	\$ 172	\$	\$	\$	
SUB-TOTAL - - - - -		\$ 172	\$	\$	\$	
TOTAL ASSESSOR - - - - -		\$ 1 247	\$ 1 859	\$ 1 850	\$ 1 850	
0600 TAX COLLECTOR						
TAXES						
203.01	Property Taxes - Prior Secured - - - - -	\$ 1 180	\$ 3 789	\$ 1 300	\$ 1 300	
203.01	Property Taxes - Prior Secured - - - - -	44	125	40	40	County Library
203.01	Property Taxes - Prior Secured - - - - -	42	19	30	30	Debt Service
204.01	Property Taxes - Prior Unsecured - - - - -	23 825	19 169	14 000	14 000	
204.01	Property Taxes - Prior Unsecured - - - - -	573	188	250	250	County Library
204.01	Property Taxes - Prior Unsecured - - - - -	625	94	400	400	Debt Service
205.01	Solvent Credits - - - - -	4	52 894		50 000	Debt Service
205.01	Solvent Credits - - - - -		285			County Library
205.01	Solvent Credits - - - - -		145			County Library
206.01	Penalties and Costs on Delinquent Taxes - - - - -	276 549	257 478	245 000	245 000	
208.01	Franchises - - - - -	600	600	600	600	
209.01	Other Taxes - Aircraft Unsecured - - - - -	134	25 902	130	25 130	
209.01	Other Taxes - Aircraft Unsecured - - - - -	1	695			County Library
209.01	Other Taxes - Aircraft Unsecured - - - - -	5	109			Debt Service
209.02	Other Taxes - Collection of Discharged Accounts - - - - -	79	315	220	220	
209.02	Other Taxes - Collection of Discharged Accounts - - - - -	1	6			County Library
209.02	Other Taxes - Collection of Discharged Accounts - - - - -	2	1			Debt Service
209.03	Other Taxes - Transient Occupancy Tax - - - - -		32 527	50 000	65 000	
SUB-TOTAL - - - - -		\$ 303 664	\$ 394 341	\$ 311 970	\$ 401 970	
LICENSES AND PERMITS						
210.01	Animal Licenses - Dog - - - - -	\$ 70 281	\$ 84 923	\$ 72 000	\$ 84 000	
211.01	Business Licenses - Auctioneer - - - - -	1 300	890	810	810	
211.02	Business Licenses - Dance and Pool Hall - - - - -	2 366	2 572	2 230	2 230	
211.03	Business Licenses - Taxi-cab and Operator - - - - -	2 614	3 818	2 500	3 500	
211.04	Business Licenses - Kennel - - - - -	1 700	1 961	1 530	1 530	
211.10	Business Licenses - Other - - - - -	98	105	80	80	
SUB-TOTAL - - - - -		\$ 78 359	\$ 94 269	\$ 79 150	\$ 92 150	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
0600 TAX COLLECTOR						
CHARGES FOR CURRENT SERVICES						
261.10	Assessment and Tax Collection Fees - Other - - - - -	\$ 1 014	\$ 556	\$ 800	\$ 800	
287.02	Other - Copying, Duplicating and/or Filing Documents - -	179	137	120	120	
	SUB-TOTAL - - - - -	\$ 1 193	\$ 693	\$ 920	\$ 920	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - -		\$ (196)		\$	
293.09	Other - Transfers from Other Funds - - - - -	\$ 10	\$ 59	\$ 50	\$ 50	
293.20	Other - Miscellaneous - - - - -	27	351			
	SUB-TOTAL - - - - -	\$ 37	\$ 214	\$ 50	\$ 50	
	TOTAL TAX COLLECTOR - - - - -	\$ 383 253	\$ 489 517	\$ 392 090	\$ 495 090	
0700 PURCHASING AGENT						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	Rents and Concessions - County Hospital - - - - -	\$ 450	\$ 900	\$ 910	\$ 910	
220.03	Rents and Concessions - Anthony Home - - - - -	192	192	192	192	
220.10	Rents and Concessions - Geriatric Hospital - - - - -	3 075	3 234	1 344	1 344	
220.11	Rents and Concessions - Welfare Homes - - - - -	429	420	420	420	
220.19	Rents and Concessions - Miscellaneous Land and Buildings - - - - -	5 366	5 430	2 730	2 730	
220.20	Rents and Concessions - Miscellaneous Other Rentals - - - - -	475	851	245	245	
	SUB-TOTAL - - - - -	\$ 9 987	\$ 11 027	\$ 5 841	\$ 5 841	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - -	\$ 1 518	\$ (20)		\$	
291.01	Sale of Fixed Assets - Land, Structures and Improvements - - - - -	6 392	13 052	100 000	15 000	
291.02	Sale of Fixed Assets - Equipment - - - - -	21 430	42 926	45 000	45 000	
292.01	Other Sales - Personal Property - - - - -	6 790	3 969	500	500	
292.10	Other Sales - Miscellaneous - - - - -	544	403	150	150	
293.02	Other - Redemption of Liens - - - - -	6 780				
293.03	Other - Notes Receivable Collections - - - - -		2 578	6 400	6 400	
293.05	Other - Recovered Expenditures - - - - -		165			
293.08	Other - Collection of Insurance Claims - - - - -	591	3 967	1 000	1 000	
293.12	Other - Compensation Insurance Refund of Premium - - - - -	16 515	5 348	8 000	8 000	
293.20	Other - Miscellaneous - - - - -	5 753	440	500	500	
	SUB-TOTAL - - - - -	\$ 66 313	\$ 72 828	\$ 161 550	\$ 76 550	
	TOTAL PURCHASING AGENT - - - - -	\$ 76 300	\$ 83 855	\$ 167 391	\$ 82 391	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
0800 COUNTY COUNSEL						
CHARGES FOR CURRENT SERVICES						
266.01	Legal Services - Other Governmental Agencies - - - -	\$ 12 489	\$ 2 104	\$ 2 000	\$ 2 000	
266.02	Legal Services - Administering Estates - - - -	40 484	66 092	50 000	60 000	
	SUB-TOTAL - - - - -	\$ 52 973	\$ 68 186	\$ 52 000	\$ 62 000	
OTHER REVENUE						
293.20	Other - Miscellaneous - - - -	\$ 983	\$ 467	\$ 300	\$ 300	
	SUB-TOTAL - - - - -	\$ 983	\$ 467	\$ 300	\$ 300	
	TOTAL COUNTY COUNSEL - - - - -	\$ 53 956	\$ 68 653	\$ 52 300	\$ 62 300	
0900 CIVIL SERVICE AND PERSONNEL						
CHARGES FOR CURRENT SERVICES						
267.01	Personnel Services - Other Governmental Agencies - - - -	\$ 8 620	\$ 7 188	\$ 4 500	\$ 4 500	
287.02	Other - Copying, Duplicating and/or Filing Documents - - - -	2				
287.07	Other - Fees for Service as Witness or Juror - - - - -	8				
	SUB-TOTAL - - - - -	\$ 8 630	\$ 7 188	\$ 4 500	\$ 4 500	
OTHER REVENUE						
291.02	Sale of Fixed Assets - Equipment - - - - -	\$ 495	\$	\$	\$	
292.01	Other Sales - Personal Property - - - - -	666				
293.05	Other - Recovered Expenditures - - - - -	31 170	20 600	24 000	24 000	
	SUB-TOTAL - - - - -	\$ 32 331	\$ 20 600	\$ 24 000	\$ 24 000	
	TOTAL CIVIL SERVICE AND PERSONNEL - - - - -	\$ 40 961	\$ 27 788	\$ 28 500	\$ 28 500	
1000 REGISTRAR OF VOTERS						
CHARGES FOR CURRENT SERVICES						
264.01	Election Services - Ballot Recount - - - - -	\$	\$ 2 069	\$	\$	
264.02	Election Services - Candidate Filing Fees - - - - -	11 365		11 500	11 500	
264.03	Election Services - Other Governmental Agencies - - - -	294 437	170 239	282 895	282 895	
	SUB-TOTAL - - - - -	\$ 305 802	\$ 172 308	\$ 294 395	\$ 294 395	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - -	\$ 408	\$	\$	\$	
292.01	Other Sales - Personal Property - - - - -	7 633	3 593	6 900	6 900	
293.20	Other - Miscellaneous - - - -	608	1 691	1 000	1 000	
	SUB-TOTAL - - - - -	\$ 8 649	\$ 5 284	\$ 7 900	\$ 7 900	
	TOTAL REGISTRAR OF VOTERS - - - - -	\$ 314 451	\$ 177 592	\$ 302 295	\$ 302 295	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
1100	SURVEYOR - ROAD DEPARTMENT COMMUNICATIONS DIVISION					
	AID FROM OTHER GOVERNMENTAL AGENCIES					
253.02	Federal Aid for Construction Civil Defense Facilities - - - \$	\$	\$	\$	\$ 87 000	
	SUB-TOTAL - - - - - \$	\$	\$	\$	\$ 87 000	
	TOTAL RADIO MAINTENANCE - - - - - \$	\$	\$	\$	\$ 87 000	
1180	PURCHASING AGENT, PROPERTY MANAGEMENT					
	OTHER REVENUE					
291.01	Sale of Fixed Assets - Land, Structures and Improvements \$	\$	\$ 385	\$	\$	
	SUB-TOTAL - - - - - \$	\$	\$ 385	\$	\$	
	TOTAL PURCHASING AGENT, PROPERTY MANAGEMENT - - - - - \$	\$	\$ 385	\$	\$	
1200	DEPARTMENT OF PUBLIC WORKS ADMINISTRATION BUILDING AND GROUNDS					
	REVENUE FROM USE OF MONEY AND PROPERTY					
220.01	Rents and Concessions - Administration Building - - - \$	2 170	2 734	\$	\$	
	SUB-TOTAL - - - - - \$	2 170	2 734	\$	\$	
	CHARGES FOR CURRENT SERVICES					
287.05	Other - Services to Other Governmental Agencies - - - \$	124 220	72 253	\$	\$	
	SUB-TOTAL - - - - - \$	124 220	72 253	\$	\$	
	OTHER REVENUE					
290.01	Revenue Applicable to Prior Years - Other - - - - \$	3 446	109	\$	\$	
292.01	Other Sales - Personal Property - - - - -	412				
293.05	Other - Recovered Expenditures - - - - -	185	224			
293.20	Other - Miscellaneous - - - -	158	222			
	SUB-TOTAL - - - - - \$	4 201	555	\$	\$	
	TOTAL DEPARTMENT OF PUBLIC WORKS ADMINISTRATION BUILDING AND GROUNDS - - - - - \$	130 591	75 542	\$	\$	

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
1300 DEPARTMENT OF PUBLIC WORKS ADMINISTRATION AND ACCOUNTING						
CHARGES FOR CURRENT SERVICES						
287.07	Fees for Service as Witness or Juror - - - - -	\$	\$ 70	\$	\$	
	SUB-TOTAL - - - - -	\$	\$ 70	\$	\$	
OTHER REVENUE						
291.01	Sale of Fixed Assets - Land, Structures and Improvements	\$	\$ 715	\$ 780	\$ 780	
291.02	Sale of Fixed Assets - Equipment - - - - -	205	581			
293.05	Other - Recovered Expenditures - - - - -		138	100	100	
293.09	Other - Transfers from Other Funds - - - - -	3	1			
293.20	Other - Miscellaneous - - - - -		12	50	50	
	SUB-TOTAL - - - - -	\$ 208	\$ 1 447	\$ 930	\$ 930	
TOTAL DEPARTMENT OF PUBLIC WORKS - ADMINISTRATION AND ACCOUNTING -		\$ 208	\$ 1 517	\$ 930	\$ 930	
1320 DEPARTMENT OF PUBLIC WORKS CONSTRUCTION AND REPAIR						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.05	Rents and Concessions - Rancho del Campo - - - - -	\$ 5 421	\$ 4 768	\$ 5 200	\$ 5 200	
	SUB-TOTAL - - - - -	\$ 5 421	\$ 4 768	\$ 5 200	\$ 5 200	
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.03	State Aid for Construction - Girls Rehabilitation Facilities - - - - -	\$	\$	\$	\$ 180 000	
	SUB-TOTAL - - - - -	\$	\$	\$	\$ 180 000	
CHARGES FOR CURRENT SERVICES						
268.06	Planning and Engineering Services - County Bond and County Special Funds - - - - -	\$ 3 264	\$ 643	\$	\$	
280.03	Sanitation Services - Other Governmental Agencies - - - - -	8 948	2 837	7 763	7 763	
287.05	Other - Services to Other Governmental Agencies - - - - -	922	9 728	800	800	
287.08	Other - Employee Maintenance - - - - -	601	713	718	718	
	SUB-TOTAL - - - - -	\$ 13 735	\$ 13 921	\$ 9 281	\$ 9 281	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
1320 DEPARTMENT OF PUBLIC WORKS CONSTRUCTION AND REPAIR						
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other	\$ 310	\$ 1 911	\$	\$	
291.02	Sale of Fixed Assets - Equipment	65	55			
293.05	Other - Recovered Expenditures	18 462	1 258	1 450	1 450	
293.20	Other - Miscellaneous	110	163	200	200	
SUB-TOTAL		\$ 18 947	\$ 3 387	\$ 1 650	\$ 1 650	
TOTAL DEPARTMENT OF PUBLIC WORKS CONSTRUCTION AND REPAIR		\$ 38 103	\$ 22 076	\$ 16 131	\$ 196 131	
1330 DEPARTMENT OF PUBLIC WORKS BUILDING SERVICES AND AVIATION DIVISION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.01	Rents and Concessions - Administration Building	\$	\$	2 940	2 940	
220.12	Rents and Concessions - Operations Center		120			
220.20	Rents and Concessions - Miscellaneous Other Rentals	205	1 906	2 200	2 200	
SUB-TOTAL		\$ 205	\$ 2 026	\$ 5 140	\$ 5 140	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other	\$	\$ 558	\$	\$	
293.05	Other - Recovered Expenditures	2 330	926	830	830	
293.20	Other - Miscellaneous	1 345	1 399	1 800	1 800	
SUB-TOTAL		\$ 3 675	\$ 2 883	\$ 2 630	\$ 2 630	
TOTAL DEPARTMENT OF PUBLIC WORKS BUILDING SERVICES AND AVIATION DIVISION		\$ 3 880	\$ 4 909	\$ 7 770	\$ 7 770	
1340 DEPARTMENT OF PUBLIC WORKS - ARCHITECTURE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.02	State Aid for Construction Park Trails	\$	\$	180 000	\$	
SUB-TOTAL		\$	\$	\$ 180 000	\$	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
1340 DEPARTMENT OF PUBLIC WORKS - ARCHITECTURE						
CHARGES FOR CURRENT SERVICES						
268.02	Planning and Engineering Services - Plan Preparation and Supervision of Construction - 1911 Act Special Assessment Districts - - - -	\$ 389	\$	\$	\$	
268.05	Planning and Engineering Services - Other Governmental Agencies - - - - -		5 564			
268.06	Planning and Engineering Services - County Bond and County Special Funds - - - -	65 048	628			
268.07	Planning and Engineering Services - County Retirement Board - - - - -	45 862	36 836	174 671	177 371	
	SUB-TOTAL - - - - -	\$ 111 299	\$ 43 028	\$ 174 671	\$ 177 371	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - -	\$ (1 952)	\$ (20 588)	\$	\$	
292.01	Other Sales - Personal Property - - - - -	744	1 384	5 450	5 450	
293.20	Other - Miscellaneous - - - -			50	50	
	SUB-TOTAL - - - - -	\$ (1 208)	\$ (19 204)	\$ 5 500	\$ 5 500	
	TOTAL DEPARTMENT OF PUBLIC WORKS - ARCHITECTURE - - - - -	\$ 110 091	\$ 23 824	\$ 360 171	\$ 182 871	
1350 DEPARTMENT OF PUBLIC WORKS COUNTY GARAGE DIVISION						
CHARGES FOR CURRENT SERVICES						
280.03	Sanitation Services - Other - Governmental Agencies - - - -	\$ 978	\$ 1 510	\$ 1 000	\$ 1 000	
	SUB-TOTAL - - - - -	\$ 978	\$ 1 510	\$ 1 000	\$ 1 000	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - - - - -	\$	(315)	\$	\$	
291.02	Sale of Fixed Assets - Equipment - - - - -	1 600	5 703	5 000	5 000	
292.01	Other Sales - Personal Property - - - - -	40				
293.05	Other - Recovered Expenditures - - - - -	4 470	7 120	5 550	5 550	
293.20	Other - Miscellaneous - - - - -	94	101	100	100	
	SUB-TOTAL - - - - -	\$ 6 204	\$ 12 609	\$ 10 650	\$ 10 650	
	TOTAL DEPARTMENT OF PUBLIC WORKS - COUNTY GARAGE DIVISION - - - - -	\$ 7 182	\$ 14 119	\$ 11 650	\$ 11 650	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
1600 INSURANCE						
OTHER REVENUE						
293.12	Other - Compensation Insurance Refund of Premium	\$	\$	\$	\$ 130 000	
SUB-TOTAL		\$	\$	\$	\$ 130 000	
TOTAL INSURANCE		\$	\$	\$	\$ 130 000	
1900 COUNTY SURVEYOR AND ROAD COMMISSIONER						
CHARGES FOR CURRENT SERVICES						
268.01	Planning and Engineering Services - Services to Property Owners - Plan Checks and Inspection	\$ 13 461	\$ 3 406	\$	\$	
268.02	Planning and Engineering Services - Plan Preparation and Supervision of Construction - 1911 Act Special Assessment Districts	\$ 39 142	\$ 96 678	\$	\$	
268.03	Planning and Engineering Services - Improvement Plan Checking and Field Inspection	58 506	62 418			
268.04	Planning and Engineering Services, Release Fees on Aerial Survey Maps	2 835	3 720	4 000	4 000	
287.02	Other - Copying, Duplicating and/or Filing Documents		3			
SUB-TOTAL		\$ 113 944	\$ 166 225	\$ 4 000	\$ 4 000	
OTHER REVENUE						
291.02	Sale of Fixed Assets - Equipment	\$ 180	\$ 33	\$	\$	
293.09	Other - Transfers from Other Funds		140			
293.20	Other - Miscellaneous	13 840	12 151	12 000	12 000	
SUB-TOTAL		\$ 14 020	\$ 12 324	\$ 12 000	\$ 12 000	
TOTAL COUNTY SURVEYOR AND ROAD COMMISSIONER		\$ 127 964	\$ 178 549	\$ 16 000	\$ 16 000	
2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR						
OTHER REVENUE						
291.02	Sale of Fixed Assets - Equipment	\$	\$ 26	\$	\$	
SUB-TOTAL		\$	\$ 26	\$	\$	
TOTAL SUPERIOR COURT, MENTAL HEALTH COUNSELOR		\$	\$ 26	\$	\$	
2100 MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
216.01	Vehicle Code Fines - State Vehicle Code	\$ 29 776	\$ 31 918	\$ 29 000	\$ 32 310	
219.01	Vehicle Code Fines - State Vehicle Code	117 926	119 699	118 000	112 000	Road
217.01	Other Court Fines - Fish and Game	1 018	691	500	500	Fish and Game

**ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
2100 MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES - Continued						
217.03	Other Court Fines - General	\$ 24 704	\$ 26 258	\$ 25 000	\$ 25 000	
	SUB-TOTAL	\$ 173 424	\$ 178 566	\$ 172 500	\$ 169 810	
CHARGES FOR CURRENT SERVICES						
272.01	Court Fees and Costs - Filing Documents	\$ 8 498	\$ 8 320	\$ 8 700	\$ 8 700	
272.02	Court Fees and Costs - Jury Fees	286	1 080	500	500	
287.02	Other - Copying Duplicating and/or Filing Documents			100	100	
	SUB-TOTAL	\$ 8 784	\$ 9 400	\$ 9 300	\$ 9 300	
OTHER REVENUE						
293.09	Other - Transfers from Other Funds	\$ 8	\$ 8	\$ 10	\$ 10	
293.20	Other - Miscellaneous		18			
	SUB-TOTAL	\$ 8	\$ 26	\$ 10	\$ 10	
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT		\$ 182 216	\$ 187 992	\$ 181 810	\$ 179 120	
2200 MUNICIPAL COURT OF THE NORTH COUNTY JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
216.01	Vehicle Code Fines - State Vehicle Code	\$ 40 195	\$ 56 054	\$ 53 000	\$ 56 000	
216.01	Vehicle Code Fines - State Vehicle Code	260 205	272 472	302 000	302 000	Road
217.01	Other Court Fines - Fish and Game	243	365	300	300	Fish and Game
217.03	Other Court Fines - General	42 029	57 399	60 000	60 000	
	SUB-TOTAL	\$ 342 672	\$ 386 290	\$ 415 300	\$ 418 300	
CHARGES FOR CURRENT SERVICES						
272.01	Court Fees and Costs - Filing Documents	\$ 13 550	\$ 14 513	\$ 13 000	\$ 13 000	
287.02	Other - Copying Duplicating and/or Filing Documents	91	81	100	100	
	SUB-TOTAL	\$ 13 641	\$ 14 594	\$ 13 100	\$ 13 100	
OTHER REVENUE						
292.20	Other - Miscellaneous		\$ 24		\$	
293.09	Other - Transfers from Other Funds	26				
	SUB-TOTAL	\$ 26	\$ 24	\$	\$	
TOTAL MUNICIPAL COURT OF THE NORTH COUNTY JUDICIAL DISTRICT		\$ 356 339	\$ 400 908	\$ 428 400	\$ 431 400	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
2300 MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
216.01	Vehicle Code Fines - State Vehicle Code - - - - -	\$ 147 325	\$ 152 969	\$ 156 000	\$ 156 000	
216.01	Vehicle Code Fines - State Vehicle Code - - - - -	125 904	94 616	72 000	110 000	Road
217.01	Other Court Fines - Fish and Game - - - - -	3 281	2 774	2 200	2 200	Fish and Game
217.03	Other Court Fines - General -	191 223	198 327	177 500	198 500	
218.02	Forfeitures and Penalties - Summary Judgment Against Surety on Defaulted Bail Bonds - - - - -	8 345	7 445	9 000	9 000	
SUB-TOTAL - - - - -		\$ 476 078	\$ 456 131	\$ 416 700	\$ 475 700	
CHARGES FOR CURRENT SERVICES						
272.01	Court Fees and Costs - Filing Documents - - - - -	\$ 100 944	\$ 101 128	\$ 100 000	\$ 100 000	
272.02	Court Fees and Costs - Jury Fees - - - - -	7 173	5 684	6 000	6 000	
272.03	Court Fees and Costs - Court Reporters and Transcript Fees - - - - -	101	107	100	100	
287.02	Other - Copying Duplicating and/or Filing Documents - -	266	303	300	300	
SUB-TOTAL - - - - -		\$ 108 484	\$ 107 222	\$ 106 400	\$ 106 400	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - -		\$ 3			
291.02	Sale of Fixed Assets - Equipment - - - - -	1 188				
293.09	Other - Transfers from Other Funds - - - - -	33	71	70	70	
293.20	Other - Miscellaneous - - - - -	660	582	400	400	
SUB-TOTAL - - - - -		\$ 1 881	\$ 656	\$ 470	\$ 470	
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT - - - - -		\$ 586 443	\$ 564 009	\$ 523 570	\$ 582 570	
2400 MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
216.01	Vehicle Code Fines - State Vehicle Code - - - - -	\$ 20 632	\$ 22 594	\$ 21 000	\$ 22 000	
216.01	Vehicle Code Fines - State Vehicle Code - - - - -	35 321	46 198	46 000	46 000	Road
217.01	Other Court Fines - Fish and Game - - - - -	60	84	150	150	Fish and Game
277.03	Other Court Fines - General -	12 332	15 998	16 000	16 000	
SUB-TOTAL - - - - -		\$ 68 345	\$ 84 874	\$ 83 150	\$ 84 150	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
2400 MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT						
CHARGES FOR CURRENT SERVICES						
272.01	Court Fees and Costs - Filing Documents - - - - -	\$ 2 325	\$ 2 460	\$ 2 500	\$ 2 500	
272.02	Court Fees and Costs - Jury Fees - - - - -	329	432	150	150	
287.02	Other - Copying, Duplicating and/or Filing Documents - -		1			
287.07	Other - Fees for Service as Witness or Juror - - - - -	25		50	50	
SUB-TOTAL - - - - -		\$ 2 679	\$ 2 893	\$ 2 700	\$ 2 700	
OTHER REVENUE						
293.09	Other - Transfers from Other Funds - - - - -	\$ 6	\$ 11	\$	\$	
293.20	Other - Miscellaneous - - - - -		20			
SUB-TOTAL - - - - -		\$ 6	\$ 31	\$	\$	
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - - - - -		\$ 71 030	\$ 87 798	\$ 85 850	\$ 86 850	
2500 JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
216.01	Vehicle Code Fines - State Vehicle Code - - - - -	\$ 6 093	\$ 12 312	\$ 6 000	\$ 6 000	
216.01	Vehicle Code Fines - State Vehicle Code - - - - -	179	4 012	15 000	12 000	Road
217.01	Other Court Fines - Fish and Game - - - - -	25	58	50	50	Fish and Game
217.03	Other Court Fines - General - -	2 570	3 138	3 000	3 000	
SUB-TOTAL - - - - -		\$ 8 867	\$ 19 520	\$ 24 050	\$ 21 050	
CHARGES FOR CURRENT SERVICES						
272.01	Court Fees and Costs - Filing Documents - - - - -	\$ 172	\$ 156	\$ 400	\$ 400	
287.02	Other - Copying Duplicating and/or Filing Documents - -	1				
SUB-TOTAL - - - - -		\$ 173	\$ 156	\$ 400	\$ 400	
TOTAL JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT - - - - -		\$ 9 040	\$ 19 676	\$ 24 450	\$ 21 450	
2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
216.01	Vehicle Code Fines - State Vehicle Code - - - - -	\$ 15 848	\$ 14 096	\$ 17 500	\$ 17 000	Road
217.01	Other Court Fines - Fish and Game - - - - -	168	68	225	200	Fish and Game
217.03	Other Court Fines - General - -	1 084	1 933	1 500	1 100	
SUB-TOTAL - - - - -		\$ 17 100	\$ 16 097	\$ 19 225	\$ 18 300	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT						
CHARGES FOR CURRENT SERVICES						
272.01	Court Fees and Costs - Filing Documents - - - - -	\$ 719	\$ 694	\$ 725	\$ 850	
	SUB-TOTAL - - - - -	\$ 719	\$ 694	\$ 725	\$ 850	
TOTAL JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT - - - - -		\$ 17 819	\$ 16 791	\$ 19 950	\$ 19 150	
2540 JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
216.01	Vehicle Code Fines - State Vehicle Code - - - - -	\$ 18 117	\$ 16 068	\$ 18 500	\$ 18 500	Road
217.01	Other Court Fines - Fish and Game - - - - -	2 131	2 566	2 200	2 200	Fish and Game
217.03	Other Court Fines - General -	784	964	800	800	
	SUB-TOTAL - - - - -	\$ 21 032	\$ 19 598	\$ 21 500	\$ 21 500	
CHARGES FOR CURRENT SERVICES						
272.01	Court Fees and Costs - Filing Documents - - - - -	\$ 220	\$ 113	\$ 300	\$ 300	
	SUB-TOTAL - - - - -	\$ 220	\$ 113	\$ 300	\$ 300	
TOTAL JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT - - - - -		\$ 21 252	\$ 19 711	\$ 21 800	\$ 21 800	
2550 JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
216.01	Vehicle Code Fines - State Vehicle Code - - - - -	\$ 27 268	\$ 32 102	\$ 31 599	\$ 31 500	
216.01	Vehicle Code Fines - State Vehicle Code - - - - -	3 560	4 897	4 147	4 200	Road
217.03	Other Court Fines - General -	9 317	10 177	14 131	12 025	
	SUB-TOTAL - - - - -	\$ 40 145	\$ 47 176	\$ 49 877	\$ 47 725	
CHARGES FOR CURRENT SERVICES						
272.01	Court Fees and Costs - Filing Documents - - - - -	\$ 870	\$ 927	\$ 900	\$ 900	
	SUB-TOTAL - - - - -	\$ 870	\$ 927	\$ 900	\$ 900	
OTHER REVENUE						
293.20	Other - Miscellaneous - - - - -	\$	\$ 50	\$	\$	
	SUB-TOTAL - - - - -	\$	\$ 50	\$	\$	
TOTAL JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT - - - - -		\$ 41 015	\$ 48 153	\$ 50 777	\$ 48 625	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
2560 JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT						
FINES, FORFEITS AND PENALTIES						
216.01	Vehicle Code Fines - State Vehicle Code - - - - -	\$ 15 892	\$ 16 371	\$ 18 000	\$ 18 000	Road
217.01	Other Court Fines - Fish and Game - - - - -	4 416	3 282	4 500	4 500	Fish and Game
217.03	Other Court Fines - General - - - - -	4 723	4 242	4 500	4 700	
SUB-TOTAL - - - - -		\$ 25 031	\$ 23 895	\$ 27 000	\$ 27 200	
CHARGES FOR CURRENT SERVICES						
272.01	Court Fees and Costs - Filing Documents - - - - -	\$ 289	\$ 323	\$ 300	\$ 300	
SUB-TOTAL - - - - -		\$ 289	\$ 323	\$ 300	\$ 300	
OTHER REVENUE						
291.02	Sale of Fixed Assets - Equipment - - - - -	\$	\$ 28	\$	\$	
SUB-TOTAL - - - - -		\$	\$ 28	\$	\$	
TOTAL JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT - - - - -		\$ 25 320	\$ 24 246	\$ 27 300	\$ 27 500	
2800 COUNTY CLERK						
LICENSES AND PERMITS						
215.02	Other Licenses and Permits Marriage Licenses - - - - -	\$ 8 546	\$ 8 866	\$ 9 000	\$ 9 000	
SUB-TOTAL - - - - -		\$ 8 546	\$ 8 866	\$ 9 000	\$ 9 000	
FINES, FORFEITS AND PENALTIES						
217.03	Other Court Fines - General - - - - -	\$ 1 635	\$ 4 453	\$ 2 000	\$ 4 000	
218.01	Forfeitures and Penalties - Fines and Forfeitures - - - - -	13 500	24	5 000	5 000	
SUB-TOTAL - - - - -		\$ 15 135	\$ 4 477	\$ 7 000	\$ 9 000	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	Interest - Deposits and Investments - - - - -	\$	\$ 95	\$	\$	
SUB-TOTAL - - - - -		\$	\$ 95	\$	\$	
CHARGES FOR CURRENT SERVICES						
272.01	Court Fees and Costs - Filing Documents - - - - -	\$ 225 697	\$ 231 302	\$ 223 000	\$ 229 000	
272.02	Court Fees and Costs - Jury Fees - - - - -	89 193	86 922	70 000	85 000	
272.03	Court Fees and Costs - Court Reporters and Transcript Fees - - - - -	166 253	169 559	162 500	162 500	
272.04	Court Fees and Costs - Service Charges on Collection Accounts - - - - -	13 406	15 049	14 000	14 000	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated <input checked="" type="checkbox"/> 1964-65	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
2800 COUNTY CLERK						
CHARGES FOR CURRENT SERVICES - Continued						
279.01	Mental Health Services - - - \$		\$	\$	\$	284 040
283.02	Institutional Care and Services - Hospitals - - - -	70 658	327 704	85 000	856 500	
283.06	Institutional Care and Services - State - - - - -	129 055	140 161	135 000	135 000	
287.08	Other - Employee Maintenance		34			
	SUB-TOTAL - - - - -	\$ 694 262	\$ 970 731	\$ 689 500	\$ 1 766 040	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - \$	38	104			
293.09	Other - Transfers from Other Funds - - - - -	28				
293.20	Other - Miscellaneous - - - -	1 560	1 424	1 500	1 500	
	SUB-TOTAL - - - - -	\$ 1 626	\$ 1 528	\$ 1 500	\$ 1 500	
	TOTAL COUNTY CLERK - - - - -	\$ 719 569	\$ 985 697	\$ 707 000	\$ 1 785 540	
2900 DISTRICT ATTORNEY						
CHARGES FOR CURRENT SERVICES						
275.01	Law Enforcement Services - Transportation of Prisoners \$	7 014	9 530	9 000	9 000	
287.07	Other - Fees for Services as Witness or Juror - - - - -	23				
	SUB-TOTAL - - - - -	\$ 7 037	\$ 9 530	\$ 9 000	\$ 9 000	
OTHER REVENUE						
293.05	Other - Recovered Expenditures - - - - - \$	36				
293.20	Other - Miscellaneous - - - -	54				
	SUB-TOTAL - - - - -	\$ 90				
	TOTAL DISTRICT ATTORNEY - - - - -	\$ 7 127	\$ 9 530	\$ 9 000	\$ 9 000	
3000 SHERIFF						
LICENSES AND PERMITS						
215.10	Other Licenses and Permits - Miscellaneous - - - - - \$	375	471	814	814	
	SUB-TOTAL - - - - -	\$ 375	\$ 471	\$ 814	\$ 814	

**ANALYSIS OF REVENUES BY BUDGET UNIT;
SOURCE AND FUND**

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual 1964-65	☒ ☐	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
3000 SHERIFF							
CHARGES FOR CURRENT SERVICES							
263.01	Communication Services - Other Governmental Agencies - - - - -	8 235	8 497		8 400	8 400	
271.01	Civil Process Service - - - -	90 118	92 029		88 000	91 420	
272.05	Court Fees and Costs - Notary Public Fees - - - - -	385	415		400	400	
275.01	Law Enforcement Services - Transportation of Prisoners	20 707	18 858		20 000	20 000	
275.02	Law Enforcement Services - Other Governmental Agencies - - - - -	172 219	238 645		212 346	255 111	
275.03	Law Enforcement Services - Official Documents and Fingerprinting - - - - -	2 817	2 961		3 364	3 364	
283.03	Institutional Care and Services - Transportation of Court Wards and Veterans - -	1 000	1 100		950	950	
283.04	Institutional Care and Services - Federal and City Prisoners - - - - -	254 256	354 028		372 021	372 021	
284.02	Educational Service - Training of Peace Officers -	3 416	3 675		8 250	5 268	
287.07	Other - Fees for Services as Witness or Juror - - - - -	220	308		296	296	
287.08	Other - Employee Maintenance	442	452		477	477	
	SUB-TOTAL - - - - -	\$ 553 815	\$ 720 968		\$ 714 504	\$ 757 707	
OTHER REVENUE							
291.02	Sale of Fixed Assets - Equipment - - - - -		25				
292.01	Other Sales - Personal Property - - - - -	448					
293.05	Other - Recovered Expenditures - - - - -	457	8				
293.06	Other - Confiscations - - - -		45				
293.08	Other - Collection of Insurance Claims - - - - -		157				
293.09	Other - Transfers from Other Funds - - - - -		11				
293.20	Other - Miscellaneous - - - -	417	624		296	296	
	SUB-TOTAL - - - - -	\$ 1 322	\$ 870		\$ 296	\$ 296	
	TOTAL SHERIFF - - - - -	\$ 555 512	\$ 722 309		\$ 715 614	\$ 758 817	
3120 SAN DIEGO COUNTY MARSHAL							
CHARGES FOR CURRENT SERVICES							
271.01	Civil Process Service - - - -	92 350	98 583		100 000	105 000	
275.01	Law Enforcement Services - Transportation of Prisoners - - - - -	360	300				
287.07	Other - Fees for Service as Witness or Juror - - - - -	6					
	SUB-TOTAL - - - - -	\$ 92 716	\$ 98 883		\$ 100 000	\$ 105 000	
OTHER REVENUE							
293.09	Transfers from Other Funds -		2				
	SUB-TOTAL - - - - -	\$	\$ 2		\$	\$	
	TOTAL SAN DIEGO COUNTY MARSHAL - - - -	\$ 92 716	\$ 98 885		\$ 100 000	\$ 105 000	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
3300 SAN DIEGO COUNTY HONOR CAMPS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.02	State Aid for Construction - Park Trails - - - - -	\$	\$	\$ 6 400	\$ 8 050	
	SUB-TOTAL - - - - -	\$	\$	\$ 6 400	\$ 8 050	
CHARGES FOR CURRENT SERVICE						
275.02	Law Enforcement Services - Other Governmental Agencies - - - - -	\$ 5 065	\$ 4 890	\$ 10 000	\$ 10 000	
283.05	Institutional Care and Services - County - - - - -		33 107	40 036	40 036	
287.01	Other - Services to Employees and Others - - - - -	43	21	50	50	
287.08	Other - Employee Maintenance	408	418	418	418	
287.11	Other - Services for Fire Fighters - - - - -	488	660	250	250	
	SUB-TOTAL - - - - -	\$ 6 004	\$ 39 096	\$ 50 754	\$ 50 754	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - -	\$ 545	\$	\$	\$	
292.10	Other Sales - Miscellaneous - - - - -	10	15			
293.07	Other - Forfeited Inmates Wages - - - - -	388	498			
	SUB-TOTAL - - - - -	\$ 943	\$ 513	\$	\$	
TOTAL SAN DIEGO COUNTY HONOR CAMPS - - - - -		\$ 6 947	\$ 39 609	\$ 57 154	\$ 58 804	
3400 PROBATION DEPARTMENT - RANCHO DEL CAMPO						
AID FROM OTHER GOVERNMENTAL AGENCIES						
238.04	Other State Aid for Health - School Milk Program - - - - -	\$ 2 287	\$ 1 993	\$ 2 300	\$ 2 300	
242.01	State Aid for Corrections - Operation of Juvenile Halls and Camps - - - - -	87 375	86 705	95 760	85 760	
	SUB-TOTAL - - - - -	\$ 89 662	\$ 88 698	\$ 98 060	\$ 88 060	
CHARGES FOR CURRENT SERVICES						
287.01	Other - Services to Employees and Others - - - - -	\$ 341	\$ 377	\$ 300	\$ 300	
287.08	Other - Employee Maintenance	3 016	3 020	3 000	3 000	
	SUB-TOTAL - - - - -	\$ 3 357	\$ 3 397	\$ 3 300	\$ 3 300	

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
3400 PROBATION DEPARTMENT - RANCHO DEL CAMPO						
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other	\$ (9 422)	\$ (62)		\$	
292.01	Other Sales - Personal Property	1 996	1 774	1 600	1 600	
293.05	Recovered Expenditures		1			
	SUB-TOTAL	\$ (7 426)	\$ 1 713	\$ 1 600	\$ 1 600	
TOTAL PROBATION DEPARTMENT - RANCHO DEL CAMPO		\$ 85 593	\$ 93 808	\$ 102 960	\$ 92 960	
3410 PROBATION DEPARTMENT JUVENILE HALL						
AID FROM OTHER GOVERNMENTAL AGENCIES						
238.04	Other State Aid for Health - School Milk Program	\$ 1 788	\$ 2 421	\$ 1 700	\$ 1 700	
	SUB-TOTAL	\$ 1 788	\$ 2 421	\$ 1 700	\$ 1 700	
CHARGES FOR CURRENT SERVICES						
283.08	Institutional Care and Service - Federal Wards	\$ 12 444	\$ 8 661	\$ 12 000	\$ 10 500	
287.01	Other - Services to Employees and Others	2 452	2 435	2 550	2 550	
	SUB-TOTAL	\$ 14 896	\$ 11 096	\$ 14 550	\$ 13 050	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other	\$ 881	\$ 128		\$	
	SUB-TOTAL	\$ 881	\$ 128		\$	
TOTAL PROBATION DEPARTMENT JUVENILE HALL		\$ 17 565	\$ 13 645	\$ 16 250	\$ 14 750	
3420 PROBATION OFFICER GIRLS REHABILITATION UNIT						
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01	State Aid for Corrections - Juvenile Hall and Camps	\$ 18 915	\$ 21 980	\$ 22 800	\$ 22 800	
	SUB-TOTAL	\$ 18 915	\$ 21 980	\$ 22 800	\$ 22 800	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other	\$	\$ (5)		\$	
	SUB-TOTAL	\$	\$ (5)		\$	
TOTAL PROBATION DEPARTMENT GIRLS REHABILITATION UNIT		\$ 18 915	\$ 21 975	\$ 22 800	\$ 22 800	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
3430 PROBATION OFFICER						
FINES, FORFEITS AND PENALTIES						
217.03	Other Court Fines - General - \$	61 597	\$ 60 462	\$ 55 000	\$ 60 000	
218.03	Forfeitures and Penalties - Juvenile Traffic Penalties	18 123	22 741	26 000	26 000	
218.10	Forfeitures and Penalties - Other - - - - -	11 499	15 626	11 500	11 500	
SUB-TOTAL - - - - -		\$ 91 219	\$ 98 829	\$ 92 500	\$ 97 500	
CHARGES FOR CURRENT SERVICES						
272.02	Court Fees and Costs - Jury Fees - - - - -	118	\$ 118	\$ 93	\$ 93	
283.03	Institutional Care and Services - Transportation of Court Wards and Veterans - -	4 303	6 441	6 000	6 000	
283.05	Institutional Care and Services - County - - - - -	49 975	58 636	55 000	55 000	
283.06	Institutional Care and Services - State - - - - -	28 799	36 976	36 000	36 000	
283.07	Institutional Care and Services - Private - - - - -	96 121	104 934	104 000	104 000	
287.07	Other - Fees for Services as Witness or Juror - - - - -	29	4			
287.20	Other - Miscellaneous - - - - -	198	1 176	1 100	1 100	
SUB-TOTAL - - - - -		\$ 179 543	\$ 208 285	\$ 202 193	\$ 202 193	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - -	(210)	\$ 1 980	\$	\$	
291.02	Sale of Fixed Assets - Equipment - - - - -	600	905	200	200	
293.05	Recovered Expenditures - - - - -		100			
293.09	Other - Transfers from Other Funds - - - - -	4				
293.20	Other - Miscellaneous - - - - -	343	467	200	200	
SUB-TOTAL - - - - -		\$ 737	\$ 3 452	\$ 400	\$ 400	
TOTAL PROBATION OFFICER - - - - -		\$ 271 499	\$ 310 566	\$ 295 093	\$ 300 093	
3480 PROBATION DEPARTMENT - HILLCREST						
AID FROM OTHER GOVERNMENTAL AGENCIES						
238.04	Other State Aid for Health - School Milk Program - - - - -	199	\$ 1 261	\$ 1 140	\$ 1 140	
SUB-TOTAL - - - - -		\$ 199	\$ 1 261	\$ 1 140	\$ 1 140	
CHARGES FOR CURRENT SERVICES						
287.01	Other - Services to Employees and Others - - - - -	126	\$ 483	\$ 540	\$ 540	
SUB-TOTAL - - - - -		\$ 126	\$ 483	\$ 540	\$ 540	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND.

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
3480 PROBATION DEPARTMENT - HILLCREST						
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - - - - -	\$	21	\$	\$	
291.02	Sale of Fixed Assets - Equipment - - - - -		50			
SUB-TOTAL - - - - -		\$	71	\$	\$	
TOTAL PROBATION DEPARTMENT - HILLCREST - - - - -		\$ 325	\$ 1 815	\$ 1 680	\$ 1 680	
4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE						
LICENSES AND PERMITS						
211.10	Business Licenses - Other - - -	\$ 735	\$ 705	\$ 1 000	\$ 1 000	
215.01	Other Licenses and Permits - Shipping - - - - -	5 851	4 263	4 500	4 500	
SUB-TOTAL - - - - -		\$ 6 586	\$ 4 968	\$ 5 500	\$ 5 500	
AID FROM OTHER GOVERNMENTAL AGENCIES						
239.01	State Aid for Agriculture - Plague Control - - - - -	\$ 1 685	\$ 2 022	\$	\$	
239.02	State Aid for Agriculture - Reimbursement of Salary - - -	3 300	3 300	3 300	3 300	
239.03	State Aid for Agriculture - Rodent Control - - - - -	3 662	5 930	2 000	2 000	
239.04	State Aid for Agriculture - Weed Control - - - - -		1 988	5 000	5 000	
SUB-TOTAL - - - - -		\$ 8 647	\$ 13 240	\$ 10 300	\$ 10 300	
CHARGES FOR CURRENT SERVICES						
270.01	Agricultural Services - Agricultural Commissioner - - -	\$ 607	\$ 400	\$ 35	\$ 35	
SUB-TOTAL - - - - -		\$ 607	\$ 400	\$ 35	\$ 35	
OTHER REVENUE						
291.02	Sale of Fixed Assets - Equipment - - - - -	\$ 45	\$	\$	\$	
292.01	Other Sales - Personal Property - - - - -	11 452	14 310	12 000	12 000	
293.20	Other - Miscellaneous - - - - -	141	28	50	50	
SUB-TOTAL - - - - -		\$ 11 638	\$ 14 338	\$ 12 050	\$ 12 050	
TOTAL SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - - - - -		\$ 27 478	\$ 32 946	\$ 27 885	\$ 27 885	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
4250 BUILDING INSPECTION DEPARTMENT						
LICENSES AND PERMITS						
211.05	Business Licenses - Junk Yard - - - - -	\$ 3 525	\$ 3 300	\$ 4 000	\$ 4 000	
211.10	Business Licenses - Other - - - - -	937	1 559	1 000	1 000	
212.01	Construction Permits - Temporary Occupancy - - - - -	889	1 135	1 000	1 000	
212.02	Construction Permits - Building - - - - -	175 369	183 369	175 000	183 000	
212.03	Construction Permits - Electrical - - - - -	45 698	53 800	50 000	54 000	
212.04	Construction Permits - Plumbing - - - - -	62 923	74 840	70 000	75 000	
212.06	Construction Permits - Driveway - - - - -	4 628	4 793	4 500	4 500	
215.10	Other Licenses and Permits - Miscellaneous - - - - -	150	308	200	200	
SUB-TOTAL - - - - -		\$ 294 119	\$ 323 104	\$ 305 700	\$ 322 700	
CHARGES FOR CURRENT SERVICES						
268.01	Planning and Engineering Services - Services to Property Owners - - - - -	\$ 53 247	\$ 72 641	\$ 65 000	\$ 65 000	
287.10	Other - Plumbers and Electricians Examinations - - - - -	1 040	1 330	1 000	1 000	
SUB-TOTAL - - - - -		\$ 54 287	\$ 73 971	\$ 66 000	\$ 66 000	
OTHER REVENUE						
292.10	Other Sales - Miscellaneous - - - - -	\$ 151	\$ 30	\$ 100	\$ 100	
293.20	Other - Miscellaneous - - - - -		47			
SUB-TOTAL - - - - -		\$ 151	\$ 77	\$ 100	\$ 100	
TOTAL BUILDING INSPECTION DEPARTMENT - - - - -		\$ 348 557	\$ 397 152	\$ 371 800	\$ 388 800	
4300 LIVESTOCK INSPECTOR						
LICENSES AND PERMITS						
211.10	Business Licenses - Other - - - - -	\$ 290	\$ 290	\$ 290	\$ 290	
SUB-TOTAL - - - - -		\$ 290	\$ 290	\$ 290	\$ 290	
CHARGES FOR CURRENT SERVICES						
270.02	Agricultural Services - Livestock - - - - -	\$ 7 182	\$ 4 324	\$ 7 650	\$ 6 750	
274.01	Humane Services - Animal Shelter - - - - -	9 715	10 332	10 350	10 350	
274.02	Humane Services - Rabies Vaccination - - - - -	3 144	3 704	3 750	3 750	
287.07	Other - Fees for Services as Witness or Juror - - - - -	5				
SUB-TOTAL - - - - -		\$ 20 046	\$ 18 360	\$ 21 750	\$ 20 850	

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
4300 LIVESTOCK INSPECTOR						
OTHER REVENUE						
293.20	Other - Miscellaneous	\$	\$ 9	\$	\$	
	SUB-TOTAL	\$	\$ 9	\$	\$	
TOTAL LIVESTOCK INSPECTOR		\$ 20 336	\$ 18 659	\$ 22 040	\$ 21 140	
4400 SEALER OF WEIGHTS AND MEASURES						
CHARGES FOR CURRENT SERVICES						
287.20	Other - Miscellaneous	\$	\$ 725	\$	\$	
	SUB-TOTAL	\$	\$ 725	\$	\$	
TOTAL SEALER OF WEIGHTS AND MEASURES		\$	\$ 725	\$	\$	
4500 RECORDER						
CHARGES FOR CURRENT SERVICES						
276.01	Recording Fees - Recording Documents	\$ 552 627	\$ 546 677	\$ 570 000	\$ 576 000	
287.02	Other - Copying Duplicating and/or Filing Documents	2				
	SUB-TOTAL	\$ 552 629	\$ 546 677	\$ 570 000	\$ 576 000	
OTHER REVENUE						
293.20	Other - Miscellaneous	\$ 1	\$	\$	\$	
	SUB-TOTAL	\$ 1	\$	\$	\$	
TOTAL RECORDER		\$ 552 630	\$ 546 677	\$ 570 000	\$ 576 000	
4600 CORONER AND PUBLIC ADMINISTRATOR						
CHARGES FOR CURRENT SERVICES						
273.01	Estate Fees	\$ 51 234	\$ 40 229	\$	\$	
287.06	Other - Coroner Services	66 248	42 140			
287.07	Other - Fees for Services as Witness or Juror	250	100			
	SUB-TOTAL	\$ 117 732	\$ 82 469	\$	\$	
OTHER REVENUE						
292.10	Other Sales - Miscellaneous	\$ 2	\$ 15	\$	\$	
293.01	Other - Decedents Property Found on Body	1	49			

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
4600 CORONER AND PUBLIC ADMINISTRATOR								
OTHER REVENUE - Continued								
293.02	Other - Redemption of Liens -	\$ 3 429	\$ 162	\$			\$	
293.03	Other - Notes Receivable Collections - - - - -	33 173	9 603					
293.20	Other - Miscellaneous - - - - -	290	480					
SUB-TOTAL - - - - -		\$ 36 895	\$ 10 309	\$			\$	
TOTAL CORONER AND PUBLIC ADMINISTRATOR - - - - -		\$ 154 627	\$ 92 778	\$			\$	
4610 CORONER								
CHARGES FOR CURRENT SERVICES								
273.01	Estate Fees - - - - -	\$	806	\$		1 500	1 500	
287.06	Other - Coroner Services - -		42 924			90 450	94 850	
287.07	Other - Fees for Services as Witness or Juror - - - - -					250	250	
SUB-TOTAL - - - - -		\$	\$ 43 730	\$		\$ 92 200	\$ 96 600	
OTHER REVENUE								
293.01	Other - Decedents Property Found on Body - - - - -	\$	75	\$		10	10	
293.20	Other - Miscellaneous - - - - -		78			365	365	
SUB-TOTAL - - - - -		\$	\$ 153	\$		\$ 375	\$ 375	
TOTAL CORONER - - - - -		\$	\$ 43 883	\$		\$ 92 575	\$ 96 975	
4620 PUBLIC ADMINISTRATOR								
CHARGES FOR CURRENT SERVICES								
273.01	Estate Fees - - - - -	\$	38 160	\$		60 600	60 600	
SUB-TOTAL - - - - -		\$	\$ 38 160	\$		\$ 60 600	\$ 60 600	
OTHER REVENUE								
292.01	Other Sales - Personal Property - - - - -	\$	2	\$			\$	
292.10	Other Sales - Miscellaneous -					100	100	
293.02	Other - Redemption of Liens -		6 889			260	260	
293.03	Other - Notes Receivable Collections - - - - -		12 133			19 000	25 000	
293.20	Other - Miscellaneous - - - - -		2 507			6 560	6 560	
SUB-TOTAL - - - - -		\$	\$ 21 531	\$		\$ 25 920	\$ 31 920	
TOTAL PUBLIC ADMINISTRATOR - - - - -		\$	\$ 59 691	\$		\$ 86 520	\$ 92 520	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
4700	CHIEF ADMINISTRATIVE OFFICER - UNIFIED SAN DIEGO COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION					
	AID FROM OTHER GOVERNMENTAL AGENCIES					
240.01	State Aid for Civil Defense - Communication Equipment - - \$	42 674	\$ 273	\$	\$	
240.03	State Aid for Civil Defense - Public Education and Information - - - - -	5 150	1 068			
240.04	State Aid for Civil Defense - Administrative Cost - - - - -	64 366	63 540	67 000	67 000	
240.10	State Aid for Civil Defense - Other - - - - -	1 675	1 597	1 200	4 200	
253.02	Federal Aid for Construction Civil Defense Facilities - -			42 500	62 500	
	SUB-TOTAL - - - - -	\$ 113 865	\$ 66 478	\$ 110 700	\$ 133 700	
	CHARGES FOR CURRENT SERVICES					
287.09	Other - Civil Defense - Cities - - - - -	\$ 43 487	\$ 37 844	\$ 42 600	\$ 42 600	
	SUB-TOTAL - - - - -	\$ 43 487	\$ 37 844	\$ 42 600	\$ 42 600	
	OTHER REVENUE					
290.01	Revenue Applicable to Prior Years - Other - - - - -	\$ 1 844	\$ (122)	\$	\$	
	SUB-TOTAL - - - - -	\$ 1 844	\$ (122)	\$	\$	
	TOTAL CHIEF ADMINISTRATIVE OFFICER UNIFIED SAN DIEGO COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION - - - - -	\$ 159 196	\$ 104 200	\$ 153 300	\$ 176 300	
4900	PLANNING DEPARTMENT					
	LICENSES AND PERMITS					
214.01	Zoning Permits - Variances and Rezones - - - - -	\$ 20 769	\$ 25 775	\$ 24 400	\$ 25 400	
	SUB-TOTAL - - - - -	\$ 20 769	\$ 25 775	\$ 24 400	\$ 25 400	
	AID FROM OTHER GOVERNMENTAL AGENCIES					
258.10	Federal - Other - Other Federal Grants - - - - -	\$	\$	\$	\$ 65 868	
	SUB-TOTAL - - - - -	\$	\$	\$	\$ 65 868	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
4900 PLANNING DEPARTMENT						
CHARGES FOR CURRENT SERVICES						
268.01	Planning and Engineering Services - Services to Property Owners - - - - -	\$	\$ 5 051	\$ 7 400	\$ 7 400	
268.05	Planning and Engineering Services - Other Governmental Agencies - - -	3 771	4 544	1 800	1 800	
287.02	Other - Copying Duplicating and/or Filing Documents - -	32 016	33 536	34 920	34 920	
287.07	Other - Fees for Services as Witness or Juror - - - - -	4	4			
SUB-TOTAL - - - - -		\$ 35 791	\$ 43 135	\$ 44 120	\$ 44 120	
OTHER REVENUE						
292.10	Other Sales - Miscellaneous -	\$ 194	\$ 428	\$ 300	\$ 300	
SUB-TOTAL - - - - -		\$ 194	\$ 428	\$ 300	\$ 300	
TOTAL PLANNING DEPARTMENT - - - - -		\$ 56 754	\$ 69 338	\$ 68 820	\$ 135 688	
5050 SURVEYOR - ROAD DEPARTMENT						
LICENSES AND PERMITS						
213.01	Road Privileges and Permits - Encroachment and Moving - -	\$ 17 731	\$ 17 663	\$ 17 000	\$ 17 000	
SUB-TOTAL - - - - -		\$ 17 731	\$ 17 663	\$ 17 000	\$ 17 000	Road
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	Interest - Deposits and Investments - - - - -	\$ 44 059	\$ 56 925	\$ 50 000	\$ 50 000	
220.08	Rents and Concessions - Road Stations - - - - -	1 830		1 700	1 700	
220.20	Rents and Concessions - Miscellaneous Other Rentals	750				
220.19	Rent and Concessions - Miscellaneous Land and Buildings - - - - -		615			
SUB-TOTAL - - - - -		\$ 46 639	\$ 57 540	\$ 51 700	\$ 51 700	Road
AID FROM OTHER GOVERNMENTAL AGENCIES						
224.01	State - Highway Users Tax - Other than Section 186.1 - -	\$ 5 612 909	\$ 5 287 692	\$ 5 700 000	\$ 5 700 000	
224.02	State - Highway Users Tax - Section 186.1 - - - - -		768 926	781 600	781 600	
241.01	State Aid for Construction - Railroad Crossings - - - - -	1 098				
255.01	Federal Forest Reserve Revenue - - - - -			4 000	4 000	
SUB-TOTAL - - - - -		\$ 5 614 007	\$ 6 056 618	\$ 6 485 600	\$ 6 485 600	Road

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
5050 - SURVEYOR - ROAD DEPARTMENT						
CHARGES FOR CURRENT SERVICES						
277.01	Road and Street Services	\$	\$ 8 294	\$ 714 717	\$	
287.08	Other - Employee Maintenance	11 270	11 707	11 000	11 000	
	SUB-TOTAL	\$ 11 270	\$ 20 001	\$ 725 717	\$ 11 000	Road
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other	\$ 336 709	\$ 4 431	\$	\$	
291.01	Sale of Fixed Assets - Land Structures and Improvements	24 309	73 550		69 655	
291.02	Sale of Fixed Assets - Equipment	75	1 609			
292.10	Other Sales - Miscellaneous	3	99			
293.05	Other - Recovered Expenditures		2 836			
293.12	Other - Compensation Insurance Refund of Premium	7 039	983	69 845	69 845	
293.20	Other - Miscellaneous	7 988	1 494			
	SUB-TOTAL	\$ 376 123	\$ 85 002	\$ 69 845	\$ 139 500	Road
	TOTAL SURVEYOR - ROAD DEPARTMENT	\$ 6 065 770	\$ 6 236 824	\$ 7 349 862	\$ 6 704 800	Road
5100 DEPARTMENT OF PUBLIC HEALTH - ADMINISTRATION						
LICENSES AND PERMITS						
211.10	Business Licenses - Other	\$ 98 822	\$ 88 296	\$ 94 900	\$ 84 900	
212.05	Construction Permits - Septic Tank	16 752	18 483	15 000	16 000	
	SUB-TOTAL	\$ 115 574	\$ 106 779	\$ 109 900	\$ 100 900	
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.05	State - Crippled Children - Therapists	\$	\$	\$	\$ 122 585	
228.06	State - Crippled Children - General				27 600	
232.01	State - Crippled Children - Treatment				230 662	
232.02	State - Crippled Children - Diagnostic				63 180	
234.01	State - Health - Administration - Reimbursement of Salary	47 161	41 165	41 000	41 000	
238.01	Other State Aid for Health - Cancer Detection	7 466	5 956			
238.02	Other State Aid for Health - Vector Control	6 126				
238.06	Other State Aid for Health - Special Public Health	256 970	257 797	256 970	256 970	
246.10	State - Other - Other State Grants	206				
258.03	Federal - Other - Maternal and Child Health	22 046	40 104	20 707	41 679	
258.04	Federal - Other - Chronic Illness and Aging	38 190	37 520	37 520	37 520	
258.10	Federal - Other - Federal Grants	32 729	35 000	20 000	22 500	
	SUB-TOTAL	\$ 410 894	\$ 417 542	\$ 376 197	\$ 843 696	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
5100	DEPARTMENT OF PUBLIC HEALTH - ADMINISTRATION					
	CHARGES FOR CURRENT SERVICES					
276.02	Recording Fees - Certified Copies Vital Statistics - - -	\$ 114 559	\$ 118 644	\$ 110 000	\$ 115 000	
278.01	Health Fees - Other Governmental Agencies - - -	515 081	535 754	549 556	646 033	
278.02	Health Fees - Home Nursing Services - - - - -	25 498	31 648	30 000	30 000	
280.04	Sanitation Services - Chlorination Program - - - -	318				
282.01	Crippled Children Services				12 000	
287.07	Other - Fees for Services as Witness or Juror - - - - -	56				
	SUB-TOTAL - - - - -	\$ 655 512	\$ 686 046	\$ 689 556	\$ 803 033	
	OTHER REVENUE					
290.01	Revenue Applicable to Prior Years - Other - - - -	\$ 205	\$ 73	\$	\$	
292.01	Other Sales - Personal Property - - - - -	134	139	100	100	
293.05	Recovered Expenditures - - -		55			
293.09	Other - Transfers from Other Funds - - - - -	2	3			
293.20	Other - Miscellaneous - - - -	91	543	300	300	
	SUB-TOTAL - - - - -	\$ 432	\$ 813	\$ 400	\$ 400	
	TOTAL DEPARTMENT OF PUBLIC HEALTH - ADMINISTRATION - - - - -	\$ 1 182 412	\$ 1 211 180	\$ 1 176 053	\$ 1 748 029	
5200	DEPARTMENT OF MEDICAL INSTITUTIONS - COMMUNITY MENTAL HEALTH					
	AID FROM OTHER GOVERNMENTAL AGENCIES					
236.01	State Aid for Mental Health - Short-Doyle Act - - - - -	\$ 355 552	\$ 653 942	\$ 921 878	\$ 921 878	
	SUB-TOTAL - - - - -	\$ 355 552	\$ 653 942	\$ 921 878	\$ 921 878	
	CHARGES FOR CURRENT SERVICES					
279.01	Mental Health Services - - - - -	\$ 134 406	\$ 288 453	\$ 259 040	\$	
	SUB-TOTAL - - - - -	\$ 134 406	\$ 288 453	\$ 259 040	\$	
	OTHER REVENUE					
290.01	Revenue Applicable to Prior Years - Other - - - - -	\$	\$ 16 577	\$	\$	
	SUB-TOTAL - - - - -	\$	\$ 16 577	\$	\$	
	TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - COMMUNITY MENTAL HEALTH - - - - -	\$ 469 958	\$ 958 972	\$ 1 180 918	\$ 921 878	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
5470	DEPARTMENT OF PUBLIC WORKS - REFUSE DISPOSAL					
	LICENSES AND PERMITS					
211.06	Business Licenses - Garbage and Rubbish - - - - -	\$ 9 370	\$ 11 780	\$ 9 000	\$ 9 000	
	SUB-TOTAL - - - - -	\$ 9 370	\$ 11 780	\$ 9 000	\$ 9 000	
	REVENUE FROM USE OF MONEY AND PROPERTY					
220.06	Rents and Concessions - County Refuse Disposal Areas	\$ 9 014	\$ 9 190	\$ 8 280	\$ 8 280	
	SUB-TOTAL - - - - -	\$ 9 014	\$ 9 190	\$ 8 280	\$ 8 280	
	CHARGES FOR CURRENT SERVICES					
280.03	Sanitation Services - Other Governmental Agencies - - -	\$ 238	\$ 455	\$ 3 151	\$ 3 151	
	SUB-TOTAL - - - - -	\$ 238	\$ 455	\$ 3 151	\$ 3 151	
	OTHER REVENUE					
290.01	Revenue Applicable to Prior Years - - - - -	\$	\$ (74)	\$	\$	
291.02	Sale of Fixed Assets - Equipment - - - - -	15 000	6 385			
293.05	Other - Recovered Expenditures - - - - -	205				
	SUB-TOTAL - - - - -	\$ 15 205	\$ 6 311	\$	\$	
	TOTAL DEPARTMENT OF PUBLIC WORKS - REFUSE DISPOSAL - - - - -	\$ 33 827	\$ 27 736	\$ 20 431	\$ 20 431	
5480	DEPARTMENT OF SPECIAL DISTRICT SERVICES					
	REVENUE FROM USE OF MONEY AND PROPERTY					
219.01	Interest - Deposits and Investments - - - - -	\$ 483	\$ 836	\$ 400	\$ 400	
	SUB-TOTAL - - - - -	\$ 483	\$ 836	\$ 400	\$ 400	
	AID FROM OTHER GOVERNMENTAL AGENCIES					
246.02	State - Other - Agua Buena Soil Conservation - - - - -	\$ 272 761	\$ 276 803	\$ 284 712	\$ 284 712	
258.01	Federal - Other - Agua Buena Soil Conservation - - - - -	272 277	347 967	461 175	461 175	
260.01	Other Governmental Agencies -				162 200	
	SUB-TOTAL - - - - -	\$ 545 038	\$ 624 770	\$ 745 887	\$ 908 087	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND**

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES						
CHARGES FOR CURRENT SERVICES						
268.01	Planning and Engineering Services - Services to Property Owners - - - - -	\$ 5 000	\$ 8 490	\$ 5 300	\$ 5 300	
268.02	Planning and Engineering Services - Plan Preparation and Supervision of Construction - 1911 Act Special Assessment Districts - - - -	438 653	622 499	509 978	417 251	
280.01	Sanitation Services - Service to Property Owners - - - - -	97 642	176 432	144 413	154 088	
280.03	Sanitation Services - Other Governmental Agencies - - - -	348 684	296 191	887 559	718 012	
SUB-TOTAL - - - - -		\$ 889 979	\$ 1 103 612	\$ 1 547 250	\$ 1 294 651	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - -	\$ (45 091)	\$ (12 785)		\$	
291.02	Sale of Fixed Assets - Equipment - - - - -	495	250			
292.01	Other Sales - Personal Property - - - - -	909		1 800	1 800	
293.05	Other - Recovered Expenditures - - - - -	2 426	23 935	30 325	30 325	
293.20	Other - Miscellaneous - - - - -	2 204	1 015			
SUB-TOTAL - - - - -		\$ (39 057)	\$ 12 415	\$ 32 125	\$ 32 125	
TOTAL DEPARTMENT OF SPECIAL DISTRICT SERVICES - - - - -		\$ 1 396 443	\$ 1 741 633	\$ 2 325 662	\$ 2 235 263	
5500 DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
STATE WELFARE - ADMINISTRATION:						
228.01	Boarding Homes for Aged - - - -	\$ 15 730	\$ 14 495	\$ 14 820	\$ 15 952	
228.02	Boarding Homes for Children - - - - -	87 490	97 370	78 650	108 338	
228.03	Adoptions Services - - - - -	410 638	506 572	491 000	627 103	
228.04	Educational Stipends - - - - -	10 017	44 224	53 000	53 000	
228.05	Crippled Children - Therapists - - - - -	126 009	132 635	122 585		
228.06	Crippled Children - General -	24 416	31 125	27 600		
228.07	Child Welfare Placement and Protective Project No. 92 -	52 741	43 945		24 444	
228.08	Community Coordinator of Senior Citizens Project No. 132 - - - - -	8 520	4 970			
228.09	Foster Care Project No. 135 -	11 115	7 912			
228.10	Services to Adult Recipients No. 153 - - - - -	16 359	62 169	5 950	80 482	
228.11	Homemaker Services Project No. 54 - - - - -	13 943	15 422	19 560	19 560	
228.12	Day Care - - - - -		30 644			
228.13	Adoptions Maternity Care - -	21 962	24 337	25 000	25 000	
228.14	Coordinated Services for Mentally Retarded Project No. 205G - - - - -	2 274		10 200	10 200	
228.15	Protective Services - - - - -			2 500	2 500	
228.16	Aid to Families with Dependent Children - - - - -			4 050		

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
STATE AID:						
229.01	Old Age Security - - - - -	\$ 6 827 322	\$ 7 330 596	\$ 7 716 228	\$ 7 671 834	
229.02	Aged - Interim Aid - - - - -		9 365		14 055	
230.01	Blind - Other - - - - -	404 540	471 204	479 878	478 962	
230.02	Blind - Potentially Self-Supporting Blind - - - - -	5 799	17 874	18 784		
231.01	Children - Families with Dependent Children - Family Group - - - - -	3 495 057	3 936 698	4 288 195	4 344 384	
231.02	Children - Boarding Homes and Institutions - - - - -	724 773	747 279	781 384	802 050	
232.01	Crippled Children - Treatment - - - - -	208 783	326 946	236 533		
232.02	Crippled Children - Diagnostic - - - - -	61 035	69 416	63 180		
233.01	Disabled - - - - -	1 087 662	1 637 067	2 051 650	2 201 940	
233.51	Medical Assistance to Aged - - - - -		1 303 371	1 616 277	1 616 277	
233.61	Medical Care - Public Assistance - - - - -		2 190 207	1 890 815	1 890 815	
FEDERAL - WELFARE ADMINISTRATION:						
247.01	Old Age Security - - - - -	712 551	812 081	885 480	927 186	
247.02	Blind - - - - -	50 190	65 056	68 644	73 776	
247.03	Aid for Families with Dependent Children - - - - -	1 479 404	1 680 808	1 805 960	1 898 903	
247.04	Disabled - - - - -	250 079	330 562	342 355	368 216	
247.05	Medical Assistance for Aged - - - - -	125 028	157 064	179 592	180 120	
247.06	Child Welfare Services - - - - -	99 671	88 459	92 200	84 073	
FEDERAL AID:						
248.01	Old Age Security - - - - -	6 238 590	6 428 088	6 885 495	6 760 422	
249.01	Blind - - - - -	292 144	308 652	331 646	318 078	
250.01	Families with Dependent Children - Family Group - - - - -	4 019 119	5 058 918	5 224 179	5 585 364	
250.02	Children - Boarding Homes and Institutions - - - - -		23 199	14 044	23 700	
251.01	Disabled - - - - -	1 032 984	1 463 430	1 863 973	1 979 172	
251.51	Medical Assistance For Aged - - - - -	4 503	2 802 745	3 498 436	3 498 436	
251.61	Medical Care - Public Assistance - - - - -		2 190 207	1 890 815	1 890 815	
258.02	Other - Cuban Refugees - - - - -	4 402	4 952			
SUB-TOTAL - - - - -		\$ 27,924 850	\$ 40 470 064	\$ 43 080 658	\$ 43 575 157	
CHARGES FOR CURRENT SERVICES						
281.01	Adoption Fees - Pending Adoption - - - - -	\$ 76 755	\$ 69 594	\$ 59 000	\$ 59 000	
282.01	Crippled Children's Services - - - - -	17 185	13 552	12 000		
283.05	Institutional Care and Services - County - - - - -	60 540	11 390			
283.06	Institutional Care and Services - State - - - - -	16 712	2 211			
SUB-TOTAL - - - - -		\$ 171 192	\$ 96 747	\$ 71 000	\$ 59 000	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A**

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual 1964-65	Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
5500 DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION							
OTHER REVENUE							
290.01	Revenue Applicable to Prior Years - Other	1 104		(523)			
291.02	Sale of Fixed Assets - Equipment			75			
293.05	Other - Recovered Expenditures	264 107		116 660	97 600	97 600	
293.09	Other - Transfers from Other Funds	1					
293.20	Other - Miscellaneous			100			
	SUB-TOTAL	\$ 265 212		\$ 116 312	\$ 97 600	\$ 97 600	
TOTAL DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION		\$ 28 361 254		\$ 40 683 123	\$ 43 249 258	\$ 43 731 757	
6100 DEPARTMENT OF MEDICAL INSITUITIONS COUNTY GENERAL HOSPITAL							
REVENUE FROM USE OF MONEY AND PROPERTY							
220.19	Rents and Concessions - Miscellaneous Land and Buildings			1 222			
220.20	Rents and Concessions - Miscellaneous Other Rentals				1 100	1 100	
	SUB-TOTALS			\$ 1 222	\$ 1 100	\$ 1 100	
AID FROM OTHER GOVERNMENTAL AGENCIES							
237.01	State Aid for Tuberculosis Control	72 353		63 993	86 000	86 000	
238.05	Other State Aid for Health - Tumor Registry	864		887	880	880	
251.51	Federal Aid for Medical Assistance for Aged	409 273					
	SUB-TOTAL	\$ 482 490		\$ 64 880	\$ 86 880	\$ 86 880	
CHARGES FOR CURRENT SERVICES							
283.02	Institutional Care and Services - Hospital	986 495		658 129	771 500		
287.01	Other - Services to Employees and Others	60 264		76 126	48 496	48 496	
287.02	Other - Copying Duplicating and/or Filing Documents	622		1 162	1 080	1 080	
287.07	Other - Fees for Services as Witness or Juror	41		126	200	200	
287.08	Other - Employee Maintenance	14 288		6 901	4 792	4 792	
	SUB-TOTAL	\$ 1 061 710		\$ 742 444	\$ 826 068	\$ 54 568	

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND

Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
6100 DEPARTMENT OF MEDICAL INSTITUTIONS COUNTY GENERAL HOSPITAL						
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - -	\$ 17 376	\$ 1 143	\$	\$	
291.02	Sale of Fixed Assets - Equipment - - - - -	2 205	150			
292.01	Other Sales - Personal Property - - - - -	250	1 545	370	370	
292.10	Other Sales - Miscellaneous - - - - -	529	1 389	1 200	1 200	
293.05	Other - Recovered Expenditures - - - - -	894	76	80	80	
293.09	Other - Transfers from Other Funds - - - - -	4	5			
293.20	Other - Miscellaneous - - - - -	1 110	730	840	840	
	SUB-TOTAL - - - - -	\$ 22 368	\$ 5 038	\$ 2 490	\$ 2 490	
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS COUNTY GENERAL HOSPITAL - - - - -						
		\$ 1 566 568	\$ 813 584	\$ 916 538	\$ 145 038	
6500 DEPARTMENT OF MEDICAL INSTITUTIONS COUNTY GERIATRIC HOSPITAL						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.10	Rents and Concessions - Geriatric Hospital - - - - -	\$ 1 710	\$ 1 418	\$ 1 536	\$ 1 536	
220.19	Rents and Concessions Miscellaneous Land and Buildings - - - - -		241			
	SUB-TOTAL - - - - -	\$ 1 710	\$ 1 659	\$ 1 536	\$ 1 536	
AID FROM OTHER GOVERNMENTAL AGENCIES						
251.51	Federal Aid for Medical Assistance for Aged - - - - -	\$ 749 957	\$	\$	\$	
	SUB-TOTAL - - - - -	\$ 749 957	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
283.02	Institutional Care and Services - Hospitals - - - - -	\$ 529 334	\$ 469 770	\$ 462 000	\$ 467 000	
287.01	Other - Services to Employees and Others - - - - -	5 649	6 626	5 700	5 700	
287.07	Other - Fees for Service as Witness or Juror - - - - -	4				
287.08	Other - Employee Maintenance - - - - -	7 363	5 389	5 600	5 600	
	SUB-TOTAL - - - - -	\$ 542 350	\$ 481 785	\$ 473 300	\$ 478 300	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
6500 DEPARTMENT OF MEDICAL INSTITUTIONS						
COUNTY GERIATRIC HOSPITAL						
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - \$	3 294	(2)			
291.02	Sale of Fixed Assets - Equipment - - - - -		340			
293.05	Other - Recovered Expenditures - - - - -	291		262	262	
293.09	Other - Transfers from Other Funds - - - - -	24	84			
293.20	Other - Miscellaneous - - - -	789	966	1 000	1 000	
SUB-TOTAL - - - - -		\$ 4 398	\$ 1 388	\$ 1 262	\$ 1 262	
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS COUNTY GERIATRIC HOSPITAL - - - -		\$ 1 298 415	\$ 484 832	\$ 476 098	\$ 481 098	
6800 VETERANS' SERVICE OFFICER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
245.01	State Aid for Veterans' Affairs - - - - -	\$ 24 920	\$ 24 026	\$ 31 541	\$ 25 000	
SUB-TOTAL - - - - -		\$ 24 920	\$ 24 026	\$ 31 541	\$ 25 000	
TOTAL VETERANS' SERVICE OFFICER - - - -		\$ 24 920	\$ 24 026	\$ 31 541	\$ 25 000	
7020 DEPARTMENT OF EDUCATION						
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other - - - - \$	1 358				
291.02	Sale of Fixed Assets - Equipment - - - - -		300			
SUB-TOTAL - - - - -		\$ 1 358	\$ 300	\$	\$	
TOTAL DEPARTMENT OF EDUCATION - - - -		\$ 1 358	\$ 300	\$	\$	
7150 COUNTY LIBRARY						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.10	State - Other - Other State Grants - - - - -	\$	\$ 3 000	\$	\$	
SUB-TOTAL - - - - -		\$	\$ 3 000	\$	\$	County Library
CHARGES FOR CURRENT SERVICES						
285.01	Library Services - - - - -	\$ 31 844	\$ 31 738	\$ 35 000	\$ 34 100	
287.02	Other - Copying Duplicating and/or Filing Documents - -	118	3			
SUB-TOTAL - - - - -		\$ 31 962	\$ 31 741	\$ 35 000	\$ 34 100	County Library

ANALYSIS OF REVENUES BY BUDGET UNIT,
 SOURCE AND FUND
 Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
7150 COUNTY LIBRARY						
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other	\$ 256	\$ (80)	\$	\$	
292.01	Other Sales - Personal Property	10	41	50		
293.05	Other - Recovered Expenditures	52	991	50		
293.10	Other - Voided and Canceled Warrants	1				
293.12	Other - Compensation Insurance Refund of Premium	27	13	50	50	
	SUB-TOTAL	\$ 346	\$ 965	\$ 150	\$ 50	County Library
TOTAL COUNTY LIBRARY		\$ 32 308	\$ 35 706	\$ 35 150	\$ 34 150	County Library
7300 DEPARTMENT OF PARKS AND RECREATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.07	Rents and Concessions - County Parks and Pools	\$ 2 503	\$ 2 863	\$ 2 640	\$ 2 640	
220.09	Rents and Concessions - Community Center Buildings	2 522	2 450	2 500	2 500	
220.19	Rents and Concessions - Miscellaneous Land and Buildings		56			
220.20	Rents and Concessions - Miscellaneous Other Rentals	1	30			
	SUB-TOTAL	\$ 5 026	\$ 5 399	\$ 5 140	\$ 5 140	
CHARGES FOR CURRENT SERVICES						
286.01	Park and Recreation Fees - Swimming Pool and Life-Guard Services	\$ 38 584	\$ 24 722	\$ 12 500	\$ 12 500	
286.02	Park and Recreation Fees - Park and Camping	29 987	34 012	33 200	33 200	
286.03	Park and Recreation Fees - Services to Other Governmental Agencies		167	75	75	
287.04	Other - City-County Music Program	5 000	9 000	5 000	7 500	
287.07	Other - Fees for Service as Witness or Juror	28				
287.08	Other - Employee Maintenance	7 055	9 437	9 000	9 000	
	SUB-TOTAL	\$ 80 654	\$ 77 338	\$ 59 775	\$ 62 275	
OTHER REVENUE						
290.01	Revenue Applicable to Prior Years - Other	\$ 683	\$ 1 839	\$	\$	
291.02	Sale of Fixed Assets - Equipment	33	129			
292.01	Other Sales - Personal Property	771	553	775	775	
293.05	Other - Recovered Expenditures	712	17	1 300	1 300	
293.20	Other - Miscellaneous	224	19			
	SUB-TOTAL	\$ 2 423	\$ 2 557	\$ 2 075	\$ 2 075	
TOTAL DEPARTMENT OF PARKS AND RECREATION		\$ 88 103	\$ 85 294	\$ 66 990	\$ 69 490	

**ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND**
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual 1964-65	Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION - HEADQUARTERS							
REVENUE FROM USE OF MONEY AND PROPERTY							
220.19	Rents and Concessions - Miscellaneous Land and Buildings - - - - -	\$	\$	21	\$	\$	
	SUB-TOTAL - - - - -	\$	\$	21	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES							
238.03	Other State Aid for Health - School Lunch Program - - - -	2 919	\$	2 656	\$	3 400	\$ 3 307 S.D.C.-C.C.C.
238.04	Other State Aid for Health - School Milk Program - - - -	3 863		3 928	6 027	5 907	S.D.C.-C.C.C.
	SUB-TOTAL - - - - -	\$ 6 782	\$	6 584	\$ 9 427	\$ 9 214	
CHARGES FOR CURRENT SERVICES							
284.01	Educational Service - Other Governmental Agencies	\$ 45 347	\$	21 909	\$	\$ 106 805	
286.02	Park and Recreation Fees - Park and Camping - - - - -	225 112		235 039	273 414	262 427	S.D.C.-C.C.C.
287.01	Other - Services to Employees and Others - - - -	10 664		9 891	9 325	9 325	S.D.C.-C.C.C.
287.08	Other - Employee Maintenance - - - - -	5 424		5 496	5 572	5 572	S.D.C.-C.C.C.
	SUB-TOTAL - - - - -	\$ 286 547	\$	272 335	\$ 288 311	\$ 384 129	
OTHER REVENUE							
290.01	Revenue Applicable to Prior Years - Other - - - -	223	\$	208	\$	\$	S.D.C.-C.C.C.
291.02	Sale of Fixed Assets - Equipment - - - - -	16					S.D.C.-C.C.C.
293.05	Other - Recovered Expenditures - - - - -	71					S.D.C.-C.C.C.
293.12	Other - Compensation Insurance Refund of Premium	117					S.D.C.-C.C.C.
293.20	Other - Miscellaneous - - - -			87	25	25	S.D.C.-C.C.C.
293.20	Other - Miscellaneous - - - -					15 000	S.D.C.-C.C.C.
	SUB-TOTAL - - - - -	\$ 427	\$	295	\$ 25	\$ 15 025	
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION - - - - -		\$ 293 756	\$	279 235	\$ 297 763	\$ 408 368	
8000 DEPARTMENT OF PUBLIC WORKS AIRPORTS							
REVENUE FROM USE OF MONEY AND PROPERTY							
220.04	Rents and Concessions - Airports - - - - -	86 082	\$	95 584	\$ 97 850	\$ 102 850	
	SUB-TOTAL - - - - -	\$ 86 082	\$	95 584	\$ 97 850	\$ 102 850	

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
Schedule 4A

REVENUE OTHER THAN CURRENT PROPERTY TAXES

Revenue Account	Budget Unit & Source	Actual 1963-64	Actual Estimated 1964-65 <input checked="" type="checkbox"/>	Departmental Estimates 1965-66	Auditors Estimates 1965-66	Fund (General unless otherwise indicated)
8000	DEPARTMENT OF PUBLIC WORKS AIRPORTS					
	AID FROM OTHER GOVERNMENTAL AGENCIES					
253.01	Federal Aid for Construction-Accelerated Public Works Program	\$ 28 544	\$	\$	\$	
253.03	Federal Aid for Construction-Airports	6 620	84 511	131 382	103 518	
	SUB-TOTAL	\$ 35 164	\$ 84 511	\$ 131 382	\$ 103 518	
	CHARGES FOR CURRENT SERVICES					
287.08	Other - Employee Maintenance	\$ 477	\$ 537	\$ 540	\$ 540	
	SUB-TOTAL	\$ 477	\$ 537	\$ 540	\$ 540	
	OTHER REVENUE					
290.01	Revenue Applicable to Prior Years - Other	\$ 18 296	\$ (10 549)	\$	\$	
291.01	Sale of Fixed Assets - Land, Structures and Improvements	6 245	8 479	2 433	2 433	
293.04	Other - Airports	3 112	3 334	3 275	3 275	
293.05	Other - Recovered Expenditures		24			
293.09	Other - Transfers from Other Funds	25 885	12 714			
293.20	Other - Miscellaneous			50	50	
	SUB-TOTAL	\$ 53 538	\$ 14 002	\$ 5 758	\$ 5 758	
	TOTAL DEPARTMENT OF PUBLIC WORKS - AIRPORTS	\$ 175 261	\$ 194 634	\$ 235 530	\$ 212 666	
8050	DEPARTMENT OF PUBLIC WORKS AIRPORTS SPECIAL AVIATION FUND					
	REVENUE FROM USE OF MONEY AND PROPERTY					
219.01	Interest - Deposits and Investments	\$ 503	\$	\$	\$	
	SUB-TOTAL	\$ 503	\$	\$	\$	
	AID FROM OTHER GOVERNMENTAL AGENCIES					
223.01	State - Aid for Aviation	\$ 10 290	\$ 9 729	\$ 12 500	\$ 12 500	
	SUB-TOTAL	\$ 10 290	\$ 9 729	\$ 12 500	\$ 12 500	
	OTHER REVENUE					
293.09	Other - Transfers from Other Funds	\$ 10 290	\$	\$	\$	
	SUB-TOTAL	\$ 10 290	\$	\$	\$	
	TOTAL DEPARTMENT OF PUBLIC WORKS AIRPORTS SPECIAL AVIATION FUND	\$ 21 083	\$ 9 729	\$ 12 500	\$ 12 500	Special Aviation
	GRAND TOTAL	\$ 54 040 417	\$ 67 106 083	\$ 71 352 915	\$ 72 808 368	

**COUNTY GENERAL FUND
AND
SPECIAL REVENUE
FUNDS**

Total Requirements \$121,870,652

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
GENERAL				
Board of Supervisors - - - - -	\$ 236 405	\$ 258 579	\$ 284 880	\$ 284 880 ^o
Board of Supervisors - Miscellaneous	89 831	94 714	99 165	99 165
Board of Supervisors - Central Records Service Division	51 425	47 192	55 556	55 556
Chief Administrative Officer	166 279	184 232	201 405	201 405
Auditor and Controller	1 147 394	1 186 589	1 325 957	1 325 957
Treasurer	155 477	174 071	180 550	180 550
Assessor	1 753 966	1 827 544	2 023 491	2 023 491
Tax Collector	409 846	441 925	459 280	459 280
Purchasing Agent	459 708	453 422	488 125	488 125
Purchasing Agent - Central Duplicating Services	(4 807)	(7 647)	(4 707)	(4 707)
County Counsel	229 659	247 533	265 452	265 452
Civil Service and Personnel	305 092	320 128	343 154	343 154 ^o
Registrar of Voters:				
Administration	399 561	393 511	700 813	700 813
General Election		340 210		
Primary Election	322 972		185 936	185 936
City of San Diego Elections	171 293	5 927	131 652	131 652
Other Elections	40 602	98 040	46 000	46 000
Surveyor - Road Department - Communications Division	221 742	243 265	383 638	383 638 ^o
Department of Public Works - Communications	393 897	423 538	495 146	495 146
Purchasing Agent - Property Management	2 820 789	2 087 585	2 223 500	2 223 500 ^o
San Diego City and County Administration Building and Grounds	313 998	311 684		
Department of Public Works:				
Administration Building and Grounds	135 749	137 360	157 287	157 287
Construction and Repair Division	927 105	854 749	1 003 406	1 003 406
Major Maintenance Projects	176 189	290 559	428 478	360 278 ^o
Building Services and Aviation Division	932 353	1 045 934	1 356 453	1 356 453
Architectural Division	343 522	319 008	520 450	464 950 ^o
Capital Projects	1 069 977	546 533	589 705	554 475 ^o
County Garage	935 862	1 143 168	1 301 179	1 301 179
Fairs and Exhibits	10 975	10 050	10 050	10 050
Advertising County Resources	174 570	197 495	244 520	215 020
Insurance	729 332	970 109	1 016 326	1 016 326
County Employees' Retirement	4 386 000	4 524 463	4 534 000	4 534 000
Contributions to Other Governmental Agencies and Judgments and Damages	375 748	403 328	461 114	421 114
County Surveyor and Road Commissioner	399 654	665 425	730 998	730 998
TOTAL GENERAL	\$ 20 282 165	\$ 20 240 223	\$ 22 242 959	\$ 22 314 529
PUBLIC PROTECTION				
Superior Courts	\$ 865 848	\$ 972 856	\$ 1 047 577	\$ 1 047 577
Superior Court - Counselor in Mental Health	54 157	57 111	56 843	56 843
Municipal Court Judicial Districts:				
El Cajon	189 235	221 023	233 663	233 663
North County	287 859	351 824	354 203	354 203
San Diego	1 390 625	1 623 996	1 719 445	1 719 445
South Bay	123 875	139 157	140 343	140 343
Justice Court Judicial Districts:				
Coronado	17 616	20 292	21 489	21 489
Fallbrook	12 614	13 434	13 575	13 575
Jacumba	5 408	9 297	10 893	10 893
National	40 193	43 581	51 761	51 761
Ramona	12 349	14 765	16 268	16 268
Trial Juries, Witnesses, Attorneys and Interpreters	15 530	15 200	13 950	13 950
Grand Jury	19 859	15 957	21 500	21 500
County Clerk	727 492	845 892	1 000 691	1 000 691
District Attorney	804 387	877 769	963 738	963 738
Sheriff	3 030 923	3 347 407	3 644 198	3 644 198
San Diego County Marshal	751 079	851 215	903 941	903 941
County Jail	210 628	256 814	270 050	270 050
San Diego County Honor Camps	769 060	1 049 204	1 221 487	1 221 487
Probation Department:				
Rancho del Campo	237 048	241 345	257 417	257 417
Juvenile Hall	757 879	807 823	875 542	875 542
Girls' Rehabilitation Unit	112 480	127 309	144 575	144 575
Probation Officer	2 396 302	2 751 749	3 223 600	3 223 600
Hillcrest	222 669	250 113	269 120	269 120

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
<u>PUBLIC PROTECTION - Continued</u>				
Fire Protection - State	\$ 192 827	\$ 179 167	\$ 206 745	\$ 206 745
Fire Protection - U. S. Government	15 850	15 850	15 850	15 850
Department of Agriculture	453 263	497 484	519 624	519 624
Building Inspection Department	379 144	392 738	405 077	405 077
Livestock Inspector	156 734	178 337	197 164	197 164
Sealer of Weights and Measures	81 780	93 157	98 016	98 016
San Diego County Grazing Advisory Board			1 300	1 300
Local Agency Formation Commission	763	1 641	975	975
Recorder	199 835	211 926	223 046	223 046
Coroner and Public Administrator	396 784	228 441		
Coroner		143 877	314 686	314 686
Public Administrator		71 227	159 429	159 429
Chief Administrative Officer - Unified				
Civil Defense and Disaster Organization	136 272	127 040	144 489	144 489
Fish and Game Commission	6 288	11 636	19 300	19 300
Planning Department	345 509	364 210	455 083	455 083
TOTAL PUBLIC PROTECTION	\$ 15 420 164	\$ 17 421 864	\$ 19 236 653	\$ 19 236 653
<u>ROADS</u>				
Administration	\$ 466 385	\$ 515 520		\$
Maintenance and Construction	6 536 149	6 673 657		
Surveyor - Road Department		(8 044)	8 428 251	8 428 251
TOTAL ROADS	\$ 7 002 534	\$ 7 181 133	\$ 8 428 251	\$ 8 428 251
<u>HEALTH AND SANITATION</u>				
Department of Public Health:				
Administration	\$ 2 190 528	\$ 2 300 808	\$ 2 497 646	\$ 2 497 646
Special Health Services	38 679	53 599	65 405	65 405
Rodent Control	27 825	29 196	35 500	35 500
Alcoholic Rehabilitation Program	68 079	67 039	119 740	119 740
Department of Medical Institutions:				
Community Mental Health	67 836	66 242	102 963	102 963
Department of Public Works - Refuse Disposal	341 002	341 362	380 756	380 756
Department of Special District Services	1 570 228	1 866 719	2 262 522	2 232 522
TOTAL HEALTH AND SANITATION	\$ 4 304 177	\$ 4 724 965	\$ 5 464 532	\$ 5 434 532
<u>PUBLIC ASSISTANCE</u>				
Department of Public Health:				
Crippled Children Services	\$	\$	\$ 670 919	\$ 670 919
Department of Public Welfare:				
Administration	4 830 246	5 813 295	6 503 549	6 503 549
General Relief	1 325 635	1 049 585	1 065 658	1 065 658
State, Federal and County Aid	14 255			
Old Age Security	14 207 627	14 989 732	15 771 186	15 771 186
Aid to Blind	831 706	937 541	962 795	962 795
Aid to Potentially Self-Supporting Blind	6 959	21 438		
Aid to Families with Dependent Children - Family Group	9 254 701	10 967 673	12 105 540	12 105 540
Aid to Families with Dependent Children - Boarding Homes and Institutions	1 187 254	1 219 834	1 307 100	1 307 100
Aid to Disabled	2 302 854	3 374 345	4 551 300	4 551 300
Medical Assistance for Aged	952 466	5 605 414	6 996 872	6 996 872
Public Assistance Medical Care	55 980	4 445 149	3 843 120	3 843 120
Adoptions, Maternity Care	23 331	24 424	25 000	25 000
Crippled Children Services	468 630	558 804		
Sundry Charities and Corrections	8 500	8 500	8 500	8 500
Department of Medical Institutions:				
Administration	43 983	48 761	46 373	46 373
County General Hospital	5 330 032	5 507 112	6 240 561	6 240 561
County Geriatric Hospital	1 233 564	266 837	291 248	291 248
Probation Officer - Maintenance of Wards	662 342	524 585	659 501	619 501
State Institutions	292 646	318 931	349 630	349 630
Veterans' Service Officer	60 312	64 253	74 562	74 562
TOTAL PUBLIC ASSISTANCE	\$ 43 093 023	\$ 55 746 213	\$ 61 473 414	\$ 61 433 414

SUMMARY OF COUNTY BUDGET REQUIREMENTS
Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
EDUCATION				
Department of Education:				
Board of Education - - - - -	\$ 7 989	\$ 7 714	\$ 9 022	\$ 9 022
County Committee on School District Organization - - - - -	1 299	2 488	960	960
Administration - - - - -	386 469	409 163	495 250	495 250
County Library - (General Fund) - - - - -	12 681	13 927	14 964	14 964
County Library - (Library Fund) - - - - -	606 047	601 032	691 966	691 966
Farm Advisor - - - - -	43 911	51 714	55 663	55 663
Special Schools - - - - -	149 922	131 108	156 528	156 528
TOTAL EDUCATION - - - - -	\$ 1 208 318	\$ 1 217 146	\$ 1 424 353	\$ 1 424 353
RECREATION AND CULTURAL SERVICES				
Department of Parks and Recreation: - - - - -	\$ 42 840	\$ 103 109	\$ 661 756	\$ 661 756
Swimming Pools - - - - -	27 213	31 854	30 002	30 002
Lifeguard Services - - - - -	53 006	50 047	40 495	40 495
Parks and Beaches - - - - -	428 321	483 814		
San Diego City-County Camp Commission:				
Headquarters - - - - -	31 949	33 885	36 107	37 607
Camping - - - - -	250 108	263 154	296 199	296 199
Camp Facilities - - - - -	16 178	16 986	232 290	42 460
Museums and Zoos - - - - -	80 100	81 946	182 484	103 200
San Diego City-County Band and Orchestra Commission - - - - -	10 000	18 000	15 000	15 000
TOTAL RECREATION AND CULTURAL SERVICES - - - - -	\$ 939 715	\$ 1 082 795	\$ 1 494 333	\$ 1 226 719
DEBT SERVICE				
Interest on Bonds - - - - -	\$ 524 087	\$ 492 995	\$ 463 243	\$ 463 243
Retirement of Bonds - - - - -	930 000	950 000	970 000	970 000
TOTAL DEBT SERVICE - - - - -	\$ 1 454 087	\$ 1 442 995	\$ 1 433 243	\$ 1 433 243
PUBLIC SERVICE ENTERPRISES				
Department of Public Works - Airports (General) - - - - -	\$ 126 019	\$ 193 623	\$ 414 526	\$ 414 526
Department of Public Works - Airports (Special Aviation) - - - - -	28 667	2 985	44 000	44 000
TOTAL PUBLIC SERVICES ENTERPRISES - - - - -	\$ 154 686	\$ 196 608	\$ 458 526	\$ 458 526
RESERVES				
General Fund:				
Appropriation for Contingencies - - - - -	\$	\$	\$ 750 000	\$ 750 000
County Library Fund:				
Appropriations for Contingencies - - - - -			20 000	20 000
Fish and Game Fund:				
Provision for Increase in General Reserve - - - - -			8 502	8 502
Appropriation for Contingencies - - - - -			1 930	1 930
San Diego City-County Camp Commission-Camping: Appropriation for Contingencies - - - - -				
TOTAL RESERVES - - - - -	\$	\$	\$ 780 432	\$ 780 432
GRAND TOTAL COUNTY BUDGET - - - - -	\$ 93 858 869	\$ 109 253 942	\$ 122 436 696	\$ 121 870 652

SUMMARY OF COUNTY BUDGET REQUIREMENTS
Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Expenditures		Expenditure Estimates		Approved/Adopted by the Board of Supervisors 1965-66
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>	Requested <input type="checkbox"/>	Recommended <input checked="" type="checkbox"/>	
		1964-65		1965-66		
SUMMARIZATION						
REANALYSIS BY FUNCTION:						
General - - - - -	\$ 20 282 165	\$ 20 240 223	\$ 22 242 959	\$ 22 014 529		
Public Protection - - - - -	15 420 164	17 421 864	19 236 653	19 236 653		
Roads - - - - -	7 002 534	7 181 133	8 428 251	8 428 251		
Health and Sanitation - - - - -	4 304 177	4 724 965	5 464 532	5 434 532		
Public Assistance - - - - -	43 093 023	55 746 213	61 473 414	61 433 414		
Education - - - - -	1 208 318	1 217 146	1 424 353	1 424 353		
Recreation and Cultural Services - - - - -	939 715	1 082 795	1 494 333	1 226 719		
Debt Service - - - - -	1 454 087	1 442 995	1 433 243	1 433 243		
Public Service Enterprises - - - - -	154 686	196 608	458 526	458 526		
Contingencies - - - - -			780 432	780 432		
TOTAL - - - - -	\$ 93 858 869	\$ 109 253 942	\$ 122 436 696	\$ 121 870 652		
REANALYSIS BY OBJECT OF EXPENDITURE:						
Salaries and Employee Benefits - - - - -	\$ 42 781 030	\$ 47 831 060	\$ 52 689 063	\$ 52 690 563		
Services and Supplies - - - - -	47 398 714	62 263 720	66 169 209	65 723 525		
Other Charges - - - - -	3 435 088	2 780 614	2 803 870	2 907 070		
Fixed Assets - - - - -	3 560 013	3 790 383	5 071 688	4 846 628		
Expenditure Transfers and Reimbursements - - - - -	(3 315 976)	(7 411 835)	(5 077 566)	(5 077 566)		
Contingencies - - - - -			780 432	780 432		
TOTAL - - - - -	\$ 93 858 869	\$ 109 253 942	\$ 122 436 696	\$ 121 870 652		
REANALYSIS BY FUND						
General - - - - -	\$ 84 511 138	\$ 99 751 007	\$ 111 493 305	\$ 110 927 261		
Debt Service - - - - -	1 454 087	1 442 995	1 433 243	1 433 243		
Fish and Game Propagation - - - - -	6 288	11 636	29 732	29 732		
Road - - - - -	7 002 534	7 181 133	8 428 251	8 428 251		
San Diego City-County Camp Commission -						
Camping - - - - -	250 108	263 154	296 199	296 199		
Special Aviation - - - - -	28 667	2 985	44 000	44 000		
Library - - - - -	606 047	601 032	711 966	711 966		
TOTAL - - - - -	\$ 93 858 869	\$ 109 253 942	\$ 122 436 696	\$ 121 870 652		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 LEGISLATIVE AND ADMINISTRATIVE

BOARD OF SUPERVISORS
 0100

Elective. Five members. General Administration of County Departments. General governing body of the county and special districts, other than certain self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by the State Constitution, States statutes and the County Charter. As an executive body, administers activities of special districts under control of the Board, and county departments except those headed by elective officers.

The Clerk of the Board, who is appointive, administers the processing of the documents acted upon by the Board for county governmental matters and special districts under the control of the Board, and also acts as Secretary for the County Boundary Commission and Local Agency Formation Commission.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 246 422	\$ 268 640	\$ 268 640
102	Salaries and Wages - Nonpermanent - - - -		1 819		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 222 843	\$ 248 241	\$ 268 640	\$ 268 640
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$	\$ 8	\$	\$
285	Maintenance - Equipment - Office and Other - - - - -	1 100	1 073	1 700	1 700
300	Memberships - - - - -			15	15
310	Office Expense - - - - -	7 183	7 042	8 500	8 500
312	Office Expense - Stores Unallocated - -	18	392		
330	Rents & Leases - Equipment - - - - -		48		
346	Travel Expense - - - - -	6	230	300	300
348	All Other Transportation - - - - -	32			
365	Minor Equipment and Books - - - - -	150	237		
TOTAL SERVICES AND SUPPLIES		\$ 8 489	\$ 9 030	\$ 10 515	\$ 10 515
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 5 074	\$ 1 308	\$ 5 725	\$ 5 725
No.	Quant. Description	Amount			
1	Lot Minor Equipment & Books -	\$ 100			
2	1 Offset Printing Machine -	4 100			
3	3 Typewriter Electric Standard 13" - - - - -	1 305			
4	1 File Tube Roll 36x42 - - - -	60			
5	1 Table 96x24 - - - - -	160			
6	1 Filing Cabinet Tab Card 20 Drawer - - - - -				
TOTAL FIXED ASSETS		\$ 5 074	\$ 1 308	\$ 5 725	\$ 5 725
TOTAL BOARD OF SUPERVISORS		\$ 236 406	\$ 258 579	\$ 284 880	\$ 284 880

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 LEGISLATIVE AND ADMINISTRATIVE

BOARD OF SUPERVISORS - MISCELLANEOUS
 0120

Provides for the majority of mandatory nondepartmental costs of county operation such as legal advertising, civil litigation, printing and independent audits. Included also are office costs and travel expense of the Board of Supervisors

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 539	\$ 880	\$ 650	\$ 650
230	Household Expense - - - - -	290			
300	Memberships - - - - -	13 580	14 880	15 015	15 015
310	Office Expense - - - - -	580	667	600	600
312	Office Expense - Stores Unallocated - -	208	86		
315	Professional & Specialized Services - -	18 104	21 273	21 900	21 900
320	Publications & Legal Notices - - - - -	39 709	39 480	42 000	42 000
325	Rents & Leases - Structures - - - - -		1 908	500	500
340	Special Departmental Expense - - - - -	11 599	10 560	11 000	11 000
346	Transportation & Travel -				
	Travel Expense - - - - -	5 222	4 980	7 500	7 500
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 89 831	\$ 94 714	\$ 99 165	\$ 99 165
TOTAL BOARD OF SUPERVISORS - MISCELLANEOUS -		\$ 89 831	\$ 94 714	\$ 99 165	\$ 99 165

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
LEGISLATIVE AND ADMINISTRATIVE

BOARD OF SUPERVISORS
CENTRAL RECORDS SERVICE DIVISION
0140

Under general direction of the Chief Administrative Officer. Provides microfilming and related records management service to county departments. Microfilming is done for disaster protection of vital public records and for savings of space, equipment, and reference time. The division is responsible for the county's film vault for disaster protection and a storage facility for public records which have been filmed or for which there is no further use but which cannot by law, be destroyed.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 38 058	\$ 41 777	\$ 41 777
102	Salaries and Wages - Nonpermanent - - - -				
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 37 085	\$ 38 058	\$ 41 777	\$ 41 777
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$	\$	\$ 15	\$ 15
230	Household Expense - - - - -		12		
285	Maintenance - Equipment - Office and Other - - - - -	1 367	366	1 520	1 520
300	Memberships - - - - -	13	13	13	13
310	Office Expense - - - - -	11 771	9 170	13 233	13 233
312	Office Expense - Stores Unallocated - - - -	157	103		
340	Special Departmental Expense - - - - -	21			
346	Transportation & Travel - Other - - - - -		7	200	200
365	Minor Equipment & Books - - - - -	149	133		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 13 478	\$ 9 804	\$ 14 981	\$ 14 981
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 863	\$ 589	\$ 298	\$ 298
No.	Quant. Description	Amount			
1	Lot Minor Equipment & Books -	\$ 45			
2	1 Office Intercom - - - - -				
3	1 20-Drawer Steel Tabcard File Cabinet w/Lock & Drawer Blks - - - - -	253			
TOTAL FIXED ASSETS - - - - -		\$ 863	\$ 589	\$ 298	\$ 298
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$	\$ (1 259)	\$ (1 500)	\$ (1 500)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$	\$ (1,259)	\$ (1 500)	\$ (1 500)
TOTAL BOARD OF SUPERVISORS - CENTRAL RECORDS SERVICE DIVISION - - - -		\$ 51 426	\$ 47 192	\$ 55 556	\$ 55 556

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 LEGISLATIVE AND ADMINISTRATIVE

CHIEF ADMINISTRATIVE OFFICER
 0200

Appointive. Assists the Board of Supervisors as their agent in coordinating the functions of the offices, departments, institutions, districts, boards and commissions of the county; administers enforces and carries out the policies, rules, regulations and ordinances of the Board relating to those county offices under his supervision; examines all annual departmental budget estimates and makes budget recommendations thereon to the Board; attends all meetings of the Board and makes reports and/or recommendations on matters referred by or placed before the Board; makes special studies on behalf of departments.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 170 975	\$ 185 813	\$ 185 813
102	Salaries and Wages - Nonpermanent - - - -		2 814	3 532	3 532
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 160 691	\$ 173 789	\$ 189 345	\$ 189 345
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$	\$ 2	\$ 30	\$ 30
285	Maintenance - Equipment - Office and Other - - - - -		323 159	350	350
295	Medical, Dental & Laboratory Supplies -		6 2		
300	Memberships - - - - -		331 344	345	345
310	Office Expense - - - - -		2 033 2 281	2 725	2 725
312	Office Expense - Stores Unallocated - -		40 208		
330	Rents & Leases - Equipment - - - - -		151 48	170	170
340	Special Departmental Expense - - - - -		30		
346	Transportation & Travel - Travel Expense - - - - -		1 613 6 287	6 900	6 900
347	Transportation & Travel - Employees' Auto - - - - -				
365	Minor Equipment & Books - - - - -		169 145		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 4 696	\$ 9 480	\$ 10 520	\$ 10 520
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 892	\$ 963	\$ 1 540	\$ 1 540
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books -	\$ 125		
2	1	Typewriter Electric - - -	490		
3	1	Adding Machine - - - -	400		
4	2	Bookcase w/Door - - - -	225		
5	1	Chair Executive - - - -	300		
TOTAL FIXED ASSETS - - - - -		\$ 892	\$ 963	\$ 1 540	\$ 1 540
TOTAL CHIEF ADMINISTRATIVE OFFICER - - - - -		\$ 166 279	\$ 184 232	\$ 201 405	\$ 201 405

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001

ACTIVITY
FINANCE

BUDGET UNIT
AUDITOR AND CONTROLLER
0300

Appointive. Auditor, Controller, Chief Accounting Officer, and Tax Redemption Officer, performs all duties conferred by general law and the County Charter. Tabulates budget requests, estimates revenues. Maintains books of account necessary to record and control the financial transactions, assets, and liabilities of almost 700 funds; prepares periodic reports. Authorizes all deposits in the county treasury. Pre-audits and allows or rejects claims. Draws or allows all warrants (checks) on the county treasury. Post-audits county departments, special districts, and courts. Performs unit cost and payroll accounting. Maintains property inventory records. Performs machine accounting services for other departments. Tabulates assessed property valuations, computes tax rates, and prepares tax bills. Maintains control accounts for current and delinquent taxes and apportions all tax collections. Designs and installs accounting systems.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 916 602	\$ 1 041 130	\$ 1 041 130
102	Salaries and Wages - Nonpermanent - - - -		76 055	67 887	67 887
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 929 722	\$ 992 657	\$ 1 109 017	\$ 1 109 017
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$	6	\$	\$
215	Communications - - - -		(1)		
230	Household Expense - - - -		42	17	
285	Maintenance - Equipment - Office and Other - - - -	5 214	3 673	3 500	3 500
290	Maintenance - Structures, Improvement and Grounds - - - -		8	6	
295	Medical, Dental & Laboratory Supplies -		27	25	
300	Memberships - - - -		353	333	335
310	Office Expense - - - -	69 640	64 408	71 000	71 000
311	Office Expense - Supplies Reissued - -	9 585	9 117	10 000	10 000
312	Office Expense - Stores Unallocated - -		543	736	
315	Professional & Specialized Services - -	3 925			
330	Rents & Leases - Equipment - - - -	111 993	96 630	111 861	111 861
340	Special Departmental Expense - - - -	655	482	650	650
346	Transportation & Travel - Travel Expense - - - -	1 951	2 404	1 900	1 900
347	Transportation & Travel - Employees' Auto - - - -	4 025	5 588	6 100	6 100
348	Transportation & Travel - Other - - - -	2 884	1 108	1 000	1 000
365	Minor Equipment & Books - - - -	524	647		
TOTAL SERVICES AND SUPPLIES - - - -		\$ 211 374	\$ 185 174	\$ 206 346	\$ 206 346
OTHER CHARGES					
467	Taxes and Assessments - - - -	\$ 5 397	\$ 4 500	\$ 4 500	\$ 4 500
TOTAL OTHER CHARGES - - - -		\$ 5 397	\$ 4 500	\$ 4 500	\$ 4 500
FIXED ASSETS					
510	EQUIPMENT - - - -	\$ 6 086	\$ 6 713	\$ 8 094	\$ 8 094
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - -	\$ 698		
2	3	Electric Adding Machine - -	1 260		
3	15	Desk - - - -	2 300		
4	5	Table - - - -	595		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001

ACTIVITY
 FINANCE

BUDGET UNIT

AUDITOR AND CONTROLLER
 0300
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
5	1	Electric Typewriter - - - -	\$ 490			
6	6	Jr. Executive Posture Chair - - - - -	420			
7	1	Perforator - - - - -	500			
8	8	File Cabinet - - - - -	617			
9	Lot	Storage Shelving - - - - -	500			
10	2	Modular Work Top - - - - -	200			
11	1	Cabinet Disk Pack Storage -	171			
12	2	Fan - - - - -				
13	1	Bookcase - - - - -	70			
14	1	Copy Holder - - - - -	58			
15	1	Typewriter Manual - - - - -				
16	1	Drinking Fountain - - - - -	125			
17	1	Chair, Executive Posture -	90			
TOTAL FIXED ASSETS - - - - -			\$ 6 086	\$ 6 713	\$ 8 094	\$ 8 094
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applied - - - - -	\$ (5 182)	\$ (2 455)	\$ (2 000)	\$ (2 000)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$ (5 182)	\$ (2 455)	\$ (2 000)	\$ (2 000)
TOTAL AUDITOR AND CONTROLLER - - - - -			\$ 1 147 397	\$ 1 186 589	\$ 1 325 957	\$ 1 325 957

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
FINANCE

TREASURER
0400

Elective. Custodian of all monies received by the county from any source; receives and makes payment of all warrants issued on funds in the treasury; administers the county retirement system; employees health insurance program; examines decedents' safe deposit boxes and collects California State Inheritance taxes; accounts for and makes payments involving improvement district bond issues.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input checked="" type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 144 374	\$ 148 073	\$ 148 073
102	Salaries and Wages - Nonpermanent - - - -		1 817	5 250	5 250
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 133 126	\$ 146 191	\$ 153 323	\$ 153 323
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office and Other - - - - -	\$ 1 237	\$ 1 440	\$ 2 000	\$ 2 000
295	Medical, Dental & Laboratory Supplies - - - -	11	1	15	15
300	Memberships - - - - -	25	26	275	275
305	Miscellaneous Expense - - - - -	51	14	75	75
310	Office Expense - - - - -	5 158	8 480	9 500	9 500
312	Office Expense - Stores Unallocated - - - -		969	377	
315	Professional & Specialized Services - - - -	7 765	12 940	9 100	9 100
320	Publications & Legal Notices - - - - -	136	306	200	200
330	Rents & Leases - Equipment - - - - -	1 056	440	480	480
335	Small Tools and Instruments - - - - -		15		
340	Special Departmental Expense - - - - -	143			
346	Transportation & Travel - Travel Expense - - - - -	1 221	1 358	1 275	1 275
347	Transportation & Travel - Employees' Auto - - - - -	1 541	1 636	2 160	2 160
348	Transportation & Travel - Other - - - - -	312	29	317	317
365	Minor Equipment & Books - - - - -	37	64		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 19 662	\$ 27 126	\$ 25 397	\$ 25 397
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 2 688	\$ 754	\$ 1 830	\$ 1 830
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - -	\$ 325		
2	1	Calculator - - - - -	550		
3	5	File 4-Drawer Legal Size - - - - -	425		
4	1	Desk Typewriter Pedestal Island - - - - -			
5	1	Typewriter Electric 24" - -	530		
TOTAL FIXED ASSETS - - - - -		\$ 2 688	\$ 754	\$ 1 830	\$ 1 830
TOTAL TREASURER - - - - -		\$ 155 476	\$ 174 071	\$ 180 550	\$ 180 550

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001

ACTIVITY
FINANCE

BUDGET UNIT

ASSESSOR
0500

Elective. Assesses all property in the county (excepting property owned by public utilities) on an equalized basis and prepares annually an assessment roll (and its index) wherein is shown the legal descriptions and values of all taxable land in the county, the values of improvements and personal property and the names of the assessees with their addresses, if known. The Assessor processes claims for tax exemption for veterans, churches, colleges, welfare and other organizations. He maintains map books and other records showing ownerships, locations, description and annual values of taxable property in the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 1 554 510	\$ 1 733 831	\$ 1 733 831
102	Salaries and Wages - Nonpermanent - - - -		139 256	142 946	142 946
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 1 617 167	\$ 1 693 766	\$ 1 876 777	\$ 1 876 777
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 1	\$	\$ 15	\$ 15
285	Maintenance - Equipment - Office and Other - - - - -	1 577	1 356	1 100	1 100
300	Memberships - - - - -	100	60	120	120
310	Office Expense - - - - -	31 507	29 458	37 000	37 000
312	Office Expense - Stores Unallocated - - - -	141	622		
315	Professional & Specialized Services - - - -	374	312	380	380
330	Rents & Leases - Equipment - - - - -	29 555	22 360	23 420	23 420
340	Special Departmental Expense - - - - -	1			
346	Transportation & Travel - Travel Expense - - - - -	4 969	1 994	2 000	2 000
347	Transportation & Travel - Employees' Auto - - - - -	63 755	75 974	76 000	76 000
348	Transportation & Travel - Other - - - - -	560	220	400	400
365	Minor Equipment & Books - - - - -	831	380		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 133 371	\$ 132 736	\$ 140 435	\$ 140 435
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 7 393	\$ 5 064	\$ 6 279	\$ 6 279
No.	Quant. Description	Amount			
1	Lot Minor Equipment & Books -	\$ 1 062			
2	2 Planfile - - - - -	960			
3	6 Files - - - - -				
4	6 Files - - - - -	600			
5	1 File - - - - -	243			
6	1 File - - - - -	72			
7	4 Typewriter - - - - -	880			
8	1 Desk - - - - -	160			
9	6 Desk - - - - -	840			
10	7 Desk - - - - -	1 050			
11	1 Cabinet - - - - -	192			
12	1 Paper Joggler - - - - -	150			
13	1 Chair - - - - -	70			
TOTAL FIXED ASSETS - - - - -		\$ 7 393	\$ 5 064	\$ 6 279	\$ 6 279
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (3 965)	\$ (4 022)	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (3 965)	\$ (4 022)	\$	\$
TOTAL ASSESSOR - - - - -		\$ 1 753 966	\$ 1 827 544	\$ 2 023 491	\$ 2 023 491

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 FINANCE

TAX COLLECTOR
 0600

Elective. Distributes tax bills on all real property and all personal property secured by real estate. Also distributes unsecured property tax bills. Collects all current taxes, both secured and unsecured, for the county, for all school districts, for most special districts, and for all cities within the county except Coronado. Publishes lists of delinquent properties as required by law. Sells at auction real property on which taxes are unpaid. Acts as ex officio license collector, collecting dog licenses and many different business licenses.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 264 983	\$ 271 641	\$ 271 641
102	Salaries and Wages - Nonpermanent - - - -		103 806	112 105	112 105
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 340 379	\$ 368 789	\$ 383 746	\$ 383 746
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies	\$	\$ 13	\$	
215	Communications - - - - -			25	25
285	Maintenance - Equipment - Office and Other - - - - -	1 069	1 062	1 350	1 350
290	Maintenance - Structures, Improvements and Grounds - - - - -	33	11	50	50
295	Medical, Dental & Laboratory Supplies -	2		5	5
300	Memberships - - - - -	5	10	10	10
305	Miscellaneous Expense - - - - -	100	204	75	75
310	Office Expense - - - - -	12 716	15 107	14 200	14 200
312	Office Expense - Stores Unallocated - -	184	86		
315	Professional & Specialized Services - -		300	400	400
320	Publications & Legal Notices - - - - -	42 190	43 023	46 000	46 000
330	Rents & Leases - Equipment - - - - -	31	336	250	250
340	Special Departmental Expense - - - - -	150		500	500
346	Transportation & Travel - Travel Expense - - - - -	205	229	450	450
347	Transportation & Travel - Employees' Auto - - - - -	3 986	4 518	5 040	5 040
348	Transportation & Travel - Other - - - - -	47	82	100	100
350	Utilities - - - - -		23		
365	Minor Equipment & Books - - - - -	713	387		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 61 431	\$ 65 391	\$ 68 455	\$ 68 455
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 8 037	\$ 7 745	\$ 7 079	\$ 7 079
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books -	\$ 350		
2	10	Table - - - - -	2 400		
3	Lot	Shelving 12" Deep - - - - -	375		
4	Lot	Shelving 15" Deep - - - - -	77		
5	1	Calculator - - - - -	390		
6	1	Adding Machine - - - - -	535		
7	2	Typewriter - - - - -	480		
8	2	Filing Cabinet 5-Drawer - - - - -	200		
9	1	Filing Cabinet 20-Drawer - - - - -	250		
10	4	Table Steel Folding Legs - - - - -	372		
11	4	Desk Steel - - - - -	400		
12	1	Duplicating Machine - - - - -	1 250		
TOTAL FIXED ASSETS - - - - -		\$ 8 037	\$ 7 745	\$ 7 079	\$ 7 079
TOTAL TAX COLLECTOR - - - - -		\$ 409 847	\$ 441 925	\$ 459 280	\$ 459 280

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
FINANCE

PURCHASING AGENT
0700

Appointive. Makes purchases of all materials, supplies and services; responsible for the acquisition, disposal, renting and leasing of property; maintains a storeroom of common use items; contracts for purchases of general, art, athletic and janitorial supplies for all school districts, other than unified, and certain special districts; and is responsible for the salvage, reassignment and sale of surplus, obsolete or unused county supplies, materials and equipment.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 221 034	\$ 245 810	\$ 245 810
102	Salaries and Wages - Nonpermanent - - - -		2 589	5 409	5 409
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 207 679	\$ 223 623	\$ 251 219	\$ 251 219
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 550	\$ 17	\$ 25	\$ 25
230	Household Expense - - - - -	43			
285	Maintenance - Equipment - Office and Other - - - - -	479	209	150	150
290	Maintenance - Structures, Improvements and Grounds - - - - -	44	214		
295	Medical, Dental & Laboratory Supplies -	10			
300	Memberships - - - - -	503	493	538	538
310	Office Expense - - - - -	6 742	6 155	7 500	7 500
311	Office Expense - Supplies Reissued - -	209 781	223 000	227 450	227 450
312	Office Expense - Stores Unallocated - -		708		
320	Publications & Legal Notices - - - - -	268	391	600	600
330	Rents & Leases - Equipment - - - - -	600		500	500
335	Small Tools and Instruments - - - - -	61	93	800	800
340	Special Departmental Expense - - - - -	128	310		
346	Transportation & Travel - Travel Expense - - - - -	1 207	1 396	1 107	1 107
347	Transportation & Travel - Employees' Auto - - - - -	2 104	2 553	4 032	4 032
348	Transportation & Travel - Other - - - -	7	5		
365	Minor Equipment & Books - - - - -	385	382		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 222 912	\$ 235 926	\$ 242 702	\$ 242 702
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 29 122	\$ 2 720	\$ 2 904	\$ 2 904
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - - -	\$ 500		
2	2	Typewriter Electric 17" - - -	882		
3	2	Desk Steel 69x36 - - - - -	320		
4	2	Desk Steel 60x36 - - - - -	350		
5	1	Desk Receptionist Steel - - -	232		
6	1	Desk Steel 78x38 Exec. - - -	182		
7	1	Desk Steel 60x36 - - - - -			
8	5	Desk Steel 50x30 - - - - -			
9	4	Desk Steel 60x30 Exec. - - -			
10	1	Credenza Unit Steel - - - - -			
11	4	Table Steel w/o Drawers 60x34 - - - - -	348		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 FINANCE

PURCHASING AGENT
 0700
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
12	1	Chair Steel Jr. Exec. Upholstered Seat - - - -	\$		
13	1	Chair Steel Exec. Upholstered Seat - - - -	90		
14	1	Calculator Printing - - -			
15	1	Small Fork-Lift Truck - -			
TOTAL FIXED ASSETS - - - - -			\$ 29 122	\$ 2 720	\$ 2 904
TOTAL FIXED ASSETS - - - - -					\$ 2 904
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600		Costs Applied - - - - -	\$ (4)	\$ (8 847)	\$ (8 700)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$ (4)	\$ (8 847)	\$ (8 700)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -					\$ (8 700)
TOTAL PURCHASING AGENT - - - - -			\$ 459 709	\$ 453 422	\$ 488 125
TOTAL PURCHASING AGENT - - - - -					\$ 488 125

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUND

GENERAL-1001

BUDGET UNIT

ACTIVITY

FINANCE

PURCHASING AGENT
CENTRAL DUPLICATING
0750

Produces forms and reports for the several departments. This budget unit recovers all operating expenses by charges made to departments.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 30 304	\$ 34 037	\$ 34 037
102	Salaries and Wages - Nonpermanent - - - -		607		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 28 486	\$ 30 911	\$ 34 037	\$ 34 037
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office and Other - - - - -	\$ 147	\$ 378	\$ 500	\$ 500
312	Office Expense - Stores Unallocated - - -	19	638		
340	Special Departmental Expense - - - - -	25 062	29 667	32 000	32 000
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 25 228	\$ 30 683	\$ 32 500	\$ 32 500
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 3 709	\$ 759	\$ 6 935	\$ 6 935
No.	Quant.	Description	Amount		
1	1	Offset Duplicating Machine - - - - -	\$ 6 935		
		\$ 3 709	\$ 759	\$ 6 935	\$ 6 935
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (62 230)	\$ (70 000)	\$ (78 179)	\$ (78 179)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (62 230)	\$ (70 000)	\$ (78 179)	\$ (78 179)
TOTAL PURCHASING AGENT - CENTRAL DUPLICATING SERVICE - - - - -		\$ (4 807)	\$ (7 647)	\$ (4 707)	\$ (4 707)

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PERSONNEL

CIVIL SERVICE AND PERSONNEL
0900

The five members of the Civil Service Commission are appointed by the Board of Supervisors. The Civil Service Commission appoints the Director of Personnel.

Recruits and tests applicants for positions in all county departments and offices within the classified service. Classifies positions in accordance with duties and responsibilities. Conducts annual salary surveys and makes salary recommendations to the Board of Supervisors for classified positions. Maintains personnel and employment records, administers suggestion awards program, conducts in-service training program for employees and administers the county's safety program. Hears and decides cases involving disciplinary action or dismissal of employees. Renders a counseling service to employees concerning morale and disciplinary matters. Provides the above services by contract to other governmental agencies.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 278 998	\$ 300 479	\$ 300 479
102	Salaries and Wages - Nonpermanent - - - -		7 764	9 412	9 412
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 268 335	\$ 286 762	\$ 309 891	\$ 309 891
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 33	\$ 21	\$ 50	\$ 50
285	Maintenance - Equipment - Office and Other - - - - -	324	520	650	650
290	Maintenance - Structures, Improvements and Grounds - - - - -	23			
295	Medical, Dental & Laboratory Supplies -		37		
300	Memberships - - - - -	1 026	499	682	682
310	Office Expense - - - - -	10 377	10 603	9 250	9 250
312	Office Expense - Stores Unallocated -	145	369		
315	Professional & Specialized Services - -	5 253	7 673	9 185	9 185
320	Publications & Legal Notices - - - - -	843	1 098	2 000	2 000
325	Rents & Leases - Structures - - - - -	313	412	300	300
330	Rents & Leases - Equipment - - - - -	2 304	3 024	3 024	3 024
340	Special Departmental Expense - - - - -	3 922	5 337	3 000	3 000
346	Transportation & Travel - Travel Expense - - - - -	1 552	1 208	2 482	2 482
348	Transportation & Travel - Other - - - -	57	1		
365	Minor Equipment & Books - - - - -	204	228		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 26 376	\$ 31 030	\$ 30 623	\$ 30 623
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 10 380	\$ 2 336	\$ 2 640	\$ 2 640
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books -	\$ 995		
2	1	Executive Posture Steel Upholstered Seat Chair -	90		
3	1	Typewriter Manual Elite Standard 13" Carriage -	220		
4	1	Resuscitator Dummy Heart Attachment - - - - -	210		
5	1	Projector 16 MM Sound Portable - - - - -			
6	1	Cabinet w/Lock for Art Metal Modular Unit - - -	72		
7	1	Executive Desk - - - - -	185		
8	1	Table Panel End 36x96 - -	145		
9	1	Executive Posture Chair -	125		
10	1	Credenza - - - - -	146		
11	1	Microfilm Reader-printer			
12	1	Typewriter, Electric - -	452		
TOTAL FIXED ASSETS - - - - -		\$ 10 380	\$ 2 336	\$ 2 640	\$ 2 640
TOTAL CIVIL SERVICE AND PERSONNEL - - - - -		\$ 305 091	\$ 320 128	\$ 343 154	\$ 343 154

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 ELECTIONS

REGISTRAR OF VOTERS
 ADMINISTRATION
 1000

Appointive. Takes and processes affidavits of registration; maintains current records of eligible voters; conducts elections; checks authenticity of signatures on nominating petitions; processes papers of candidates filing for elective office; establishes precincts; and provides information and services to other departments and agencies.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 209 627	\$ 219 970	\$ 219 970
102	Salaries and Wages - Nonpermanent - - - -		131 394	146 431	146 431
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 322.023	\$ 341 021	\$ 366 401	\$ 366 401
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$ 11	\$	\$	\$
215	Communications - - - - -	2	3		
285	Maintenance - Equipment - Office and Other - - - - -	1 040	568	1 190	1 190
300	Memberships - - - - -	40	40	55	55
310	Office Expense - - - - -	6 084	5 438	10 230	10 230
312	Office Expense - Stores Unallocated - - - -	45	189		
330	Rents & Leases - Equipment - - - - -	52 965	50 488	321 855	321 855
340	Special Departmental Expense - - - - -	13 524	10 473	13 147	13 147
346	Transportation & Travel - Travel Expense - - - - -	568	710	500	500
347	Transportation & Travel - Employees' Auto - - - - -	491	519	450	450
348	Transportation & Travel - Other - - - - -	603	460	800	800
365	Minor Equipment & Books		119		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 75 373	\$ 69 007	\$ 348 227	\$ 348 227
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 8 165	\$ 1 583	\$ 1 185	\$ 1 185
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - - -	\$ 135		
2	1	10 Dr. Card File w/Casters - - - - -	190		
3	1	Modular Filing Assembly - - -	400		
4	1	17 In. Carriage Electric Typewriter - - - - -	460		
TOTAL FIXED ASSETS - - - - -		\$ 8 165	\$ 1 583	\$ 1 185	\$ 1 185
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (6 000)	\$ (18 100)	\$ (15 000)	\$ (15 000)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (6 000)	\$ (18 100)	\$ (15 000)	\$ (15 000)
TOTAL REGISTRAR OF VOTERS - ADMINISTRATION - - - - -		\$ 399 561	\$ 393 511	\$ 700 813	\$ 700 813

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 GENERAL

Schedule 6

FUND

ACTIVITY
 ELECTIONS

GENERAL-1001

BUDGET UNIT

REGISTRAR OF VOTERS
 GENERAL ELECTIONS
 1010

Provides for the conducting of primary elections in even-numbered years. Includes all direct costs for such elections.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
310	Office Expense - - - - -	\$	\$ 25 729	\$	\$
312	Office Expense - Stores - Unallocated -		11		
315	Professional & Specialized Services - -		82 425		
320	Publications & Legal Notices - - - - -		5 586		
325	Rents & Leases - Structures - - - - -		16 005		
330	Rents & Leases - Equipment - - - - -		175 044		
340	Special Departmental Expense - - - - -		32 827		
348	Transportation & Travel - Other - - - - -		2 583		
TOTAL SERVICES AND SUPPLIES - - - - -		\$	\$ 340 210	\$	\$
TOTAL REGISTRAR OF VOTERS GENERAL ELECTIONS - - - - -		\$	\$ 340 210	\$	\$

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 ELECTIONS

REGISTRAR OF VOTERS
 PRIMARY ELECTION
 1020

Provides for the conducting of general elections in even-numbered years. Includes all direct costs for such elections.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
230	Household Expense - - - - -	\$ 45	\$	\$	\$
310	Office Expense - - - - -	18 284		27 537	27 537
312	Office Expense - Stores Unallocated - -	17			
315	Professional & Specialized Services - -	235 125		82 500	82 500
320	Publications & Legal Notices - - - - -	13 957		7 250	7 250
325	Rents & Leases - Structures - - - - -	20 240		16 500	16 500
340	Special Departmental Expense - - - - -	32 960		49 331	49 331
348	Transportation & Travel - Other - - - -	2 344		2 818	2 818
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 322 972	\$	\$ 185 936	\$ 185 936
TOTAL REGISTRAR OF VOTERS -					
PRIMARY ELECTIONS - - - - -		\$ 322 972	\$	\$ 185 936	\$ 185 936

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
GENERALSchedule 6
FUND
GENERAL-1001ACTIVITY
ELECTIONS

BUDGET UNIT

REGISTRAR OF VOTERS
CITY OF SAN DIEGO ELECTIONS
1030

Includes all costs for conducting elections for the City of San Diego. Such costs are recovered in full from the City.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
310	Office Expense - - - - -	\$ 13 538	\$ 2 067	\$ 20 022	\$ 20 022
315	Professional & Specialized Services - -	112 170		73 710	73 710
325	Rents & Leases - Structures - - - - -	21 760		17 550	17 550
340	Special Departmental Expense - - - - -	21 441	3 860	17 750	17 750
348	Transportation & Travel - Other - - -	2 384		2 620	2 620
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 171 293	\$ 5 927	\$ 131 652	\$ 131 652
TOTAL REGISTRAR OF VOTERS -					
CITY OF SAN DIEGO ELECTIONS - - - - -		\$ 171 293	\$ 5 927	\$ 131 652	\$ 131 652

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 ELECTIONS

REGISTRAR OF VOTERS
 OTHER ELECTIONS
 1040

Provides for the costs of elections in districts such as school districts, water districts and other types of districts. All costs are paid by the districts concerned.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
310	Office Expense - - - - -	\$ 18 156	\$ 12 478	\$ 14 500	\$ 14 500
312	Office Expense - Stores Unallocated - -	83	98		
315	Professional & Specialized Services - -	11 069	49 015	12 000	12 000
320	Publications & Legal Notices - - - - -	1 696	4 699	2 000	2 000
325	Rents & Leases - Structures - - - - -	440	9 278	1 000	1 000
340	Special Departmental Expense - - - - -	9 036	21 644	16 000	16 000
348	Transportation & Travel - Other - - -	122	828	500	500
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 40 602	\$ 98 040	\$ 46 000	\$ 46 000
TOTAL REGISTRAR OF VOTERS -					
OTHER ELECTIONS AND PETITIONS - - - -		\$ 40 602	\$ 98 040	\$ 46 000	\$ 46 000

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
COMMUNICATIONS

SURVEYOR-ROAD DEPARTMENT
COMMUNICATIONS DIVISION
1100

Under direction of the Surveyor - Road Commissioner. Provides for the maintenance of the Sheriff, Civil Defense, and local government radio systems plus other electronic communication equipment such as public address and inter-communication systems.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office and Other - - - - -	\$ 141 185	\$ 169 597	\$ 171 355	\$ 171 355
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 141 185	\$ 169 597	\$ 171 355	\$ 171 355
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 80 557	\$ 73 668	\$ 223 183	\$ 223 183

No.	Quant.	Description	Amount
1	Lot	Minor Equipment & Books -	\$ 300
2	1	Sweep Generator - - - - -	2 000
3	4	Radio Tube Checker - - - -	312
4	Lot	Microwave Alarm Detection Equipment - - - - -	1 000
5	2	File Cabinet Legal w/Lock - - - - -	240
6	Lot	Capital Improvements - CAO Approval - - - - -	
7	Lot	P A Sys. Alt. Supv. Chambers - - - - -	1 000
8	1	Map & Plan Rack - - - - -	103
9	6	Two-Way Radio - - - - -	5 310
10	2	Portable Paging Receiver	
11	1	Monitor Receiver - - - - -	145
12	1	Intercom System - - - - -	470
13	Lot	Microwave Equipment - - - -	174 000
14	1	Audio Paging System - - - -	710
15	2	Dictating Machine - - - - -	480
16	2	Transcribing Machine - - - -	550
17	1	Portable P A System - - - - -	150
18	1	Mobile Page System - - - - -	165
19	4	Two-Way Radio - - - - -	3 400
20	1	Base Station & Audio Paging System - - - - -	
21	Lot	Modification of Intercom System - - - - -	
22	5	Two-Way Radio - - - - -	3 580
23	Lot	Modification of Intercom Equipment - - - - -	312
24	1	VHF Radio Paging System - -	
25	2	Two-Way Radio Handi- Talkie - - - - -	
26	2	CB Two-Way Radio - - - - -	448
27	1	Intercom Master - - - - -	298
28	2	Two-Way Radio - - - - -	1 540
29	2	Intercom Slave Station - - -	46
30	Lot	Modification of Intercom System - - - - -	460

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 COMMUNICATIONS

SURVEYOR-ROAD DEPARTMENT
 COMMUNICATIONS DIVISION
 1100

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
31	1	P.A. System Palomar - - -	\$ 331		
32	1	Radio Power Pack - - -	125		
33	1	Two-Way Radio Handi- Talkie - - - - -	810		
34	1	Gillespie Airport Adm. Bldg. Paging System - -	755		
35	1	Palomar Airport Adm. Bldg. Paging System - -	550		
36	11	Two-Way Radio - - - - -	9 800		
37	5	Two-Way Radio Handi- Talkie - - - - -	2 550		
38	2	Two-Way Radio, Portable 5 Watt - - - - -	1 676		
39	1	Monitor Radio Receiver - -	412		
40	6	Electronic Siren - - - - -			
41	1	Time Transmitter - - - - -	250		
42	1	Two-Way Radio with Extender - - - - -	975		
43	4	Two-Way Radio - - - - -	3 080		
44	Lot	Intercom System - - - - -	1 120		
45	Lot	Radio Alarm and Data System - - - - -			
46	10	CB Two-Way Radio Handi- Talkie - - - - -	550		
47	4	Two-Way Radio - - - - -	3 080		
48	1	Radio Receiver-Battery Powered - - - - -	100		
TOTAL FIXED ASSETS - - - - -			\$ 80,557	\$ 73,668	\$ 223,183
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600		Costs Applied - - - - -	\$	\$	\$ (10,900)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$	\$	\$ (10,900)
TOTAL SURVEYOR-ROAD DEPARTMENT COMMUNICATIONS DIVISION - - - - -			\$ 221,742	\$ 243,265	\$ 383,638

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 GENERAL

Schedule 6
FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 COMMUNICATIONS

DEPARTMENT OF PUBLIC WORKS
 COMMUNICATIONS
 1150

Covers the cost of providing telephone and messenger mail service to the majority of county facilities.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 360 130	\$ 423 538	\$ 495 146	\$ 495 146
315	Professional & Specialized Services - -	33 767			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 393 897	\$ 423 538	\$ 495 146	\$ 495 146
TOTAL DEPARTMENT OF PUBLIC WORKS COMMUNICATIONS - - - - -		\$ 393 897	\$ 423 538	\$ 495 146	\$ 495 146

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION

FUND

ACTIVITY

GENERAL

GENERAL-1001
 BUDGET UNIT

PROPERTY MANAGEMENT
 AND
 PLANT ACQUISITION

PURCHASING AGENT
 PROPERTY MANAGEMENT
 1180

Provides for the supervision and management of all real property owned by or leased to or by county except where such management is specifically imposed upon some other county officer. In addition to such management and supervision, this budget unit provides for the purchase of land and buildings, rents, leases and other contractual payments.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
290	Maintenance - Structures, Improvements and Grounds	\$	\$ 120	\$	\$
325	Rents and Leases - Structures Improvements and Grounds	1 629 576	824 064	828 849	828 849
340	Special Departmental Expense	176	1 331	3 651	3 651
TOTAL SERVICES AND SUPPLIES		\$ 1 629 752	\$ 825 515	\$ 832 500	\$ 832 500
OTHER CHARGES					
467	Taxes and Assessments	\$ 3 903	\$ 7 171	\$ 5 000	\$ 5 000
TOTAL OTHER CHARGES		\$ 3 903	\$ 7 171	\$ 5 000	\$ 5 000
FIXED ASSETS					
520	LAND	\$ 190 184	\$ 256 074	\$ 386 000	\$ 386 000
530	STRUCTURES AND IMPROVEMENTS	1 000 000	1 001 875	1 000 000	1 000 000
No.	Quant.	Description	Amount		
1	1	Civic Center Building	\$ 1 000 000		
TOTAL FIXED ASSETS		\$ 1 190 184	\$ 1 257 949	\$ 1 386 000	\$ 1 386 000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied	\$ (3 050)	\$ (3 050)	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ (3 050)	\$ (3 050)	\$	\$
TOTAL PURCHASING AGENT - PROPERTY MANAGEMENT		\$ 2 820 789	\$ 2 087 585	\$ 2 223 500	\$ 2 223 500

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

SAN DIEGO CITY AND COUNTY
ADMINISTRATION BUILDING AND GROUNDS
1200

This budget unit reflected the costs of operation and maintenance of the San Diego City and County Administration Building and Grounds. The building is now occupied solely by the County of San Diego. The costs of operation are now included in the Department of Public Works. The information herein reflects the costs of the last year of joint operation, 1963-1964.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$		\$	221 533
102	Salaries and Wages - Nonpermanent - - - -				4 671
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$	217 014	\$	226 204
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$		\$	19
210	Clothing and Personal Supplies - - - -				21
215	Communications - - - - -	\$	3 608		1 208
230	Household Expense - - - - -		12 711		8 368
280	Maintenance - Equipment - Automotive -		41		
285	Maintenance - Equipment - Office and Other - - - - -		338		191
290	Maintenance - Structures, Improvements and Grounds - - - - -		20 866		20 623
295	Medical, Dental and Laboratory Supplies		14		8
310	Office Expense - - - - -		176		403
312	Office Expense - Stores Unallocated - -		44		1 602
315	Professional & Specialized Services - -		15		115
335	Small Tools & Instruments - - - - -		48		683
350	Utilities - - - - -		58 176		52 239
TOTAL SERVICES AND SUPPLIES - - - - -		\$	96 037	\$	85 480
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	948	\$	
No.	Quant.	Description	Amount		
TOTAL FIXED ASSETS - - - - -		\$	948	\$	
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS		\$	313 999	\$	311 684

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
 ADMINISTRATION AND ACCOUNTING DIVISION
 1300

Appointive. This department is responsible for performance of the following services: (1) engineering for county projects other than roads and special districts; (2) management and operation of county airports and refuse disposal areas; (3) maintenance, repair and replacement of the majority of automotive equipment owned by the county (See Garage budget).

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
101	Salaries and Wages - Permanent - - - -	\$	\$ 119 595	\$ 144 922	\$ 144 922
102	Salaries and Wages - Nonpermanent - - - -		8 769	1 940	1 940
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 127 584	\$ 128 364	\$ 146 862	\$ 146 862
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - -	\$	\$ 8	\$	\$
230	Household Expense - - - -	2		20	20
285	Maintenance - Equipment - Office and Other - - - -	347	438	835	835
295	Medical, Dental & Laboratory Supplies -	15	20		
300	Memberships - - - -	344	345	480	480
310	Office Expense - - - -	3 964	3 566	5 200	5 200
312	Office Expense - Stores Unallocated - -	103	63		
315	Professional & Specialized Services - -		716		
330	Rents & Leases - Equipment - - - -	1 522	1 438	1 560	1 560
340	Special Departmental Expense - - - -		18		
346	Transportation & Travel - Travel Travel Expense - - - -	1 144	713	1,500	1 500
348	Transportation & Travel - Other - - - -	2			
365	Minor Equipment & Books - - - -	190	134		
TOTAL SERVICES AND SUPPLIES - - - -		\$ 7 633	\$ 7 459	\$ 9 595	\$ 9 595
FIXED ASSETS					
510	EQUIPMENT - - - -	\$ 1 146	\$ 1 547	\$ 830	\$ 830
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books -	\$ 150		
2	1	Adding Machine Electric -	420		
3	1	Copy Holder - - - -			
4	1	Filing Cabinet - - - -	60		
5	2	Table - - - -	200		
TOTAL FIXED ASSETS - - - -		\$ 1 146	\$ 1 547	\$ 830	\$ 830
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - -	\$ (614)	\$ (10)	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - -		\$ (614)	\$ (10)	\$	\$
TOTAL DEPARTMENT OF PUBLIC WORKS - ADMINISTRATION AND ACCOUNTING - - - -		\$ 135 749	\$ 137 360	\$ 157 287	\$ 157 287

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
CONSTRUCTION AND REPAIR DIVISION
1320

Provides for the operation, maintenance and repair of most county facilities.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> .1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 946 155	\$ 1 102 817	\$ 1 102 817
102	Salaries and Wages - Nonpermanent - - - -		45 198	55 433	55 433
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 914 522	\$ 991 353	\$ 1 158 250	\$ 1 158 250
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$ 1 005	\$ 1 293	\$ 1 400	\$ 1 400
230	Household Expense - - - - -	1 176	1 295	500	500
280	Maintenance - Equipment - Automotive - - - -	1 559	2 721	2 100	2 100
285	Maintenance - Equipment - Office and Other - - - - -	3 529	3 399	2 350	2 350
290	Maintenance - Structures, Improvement and Grounds - - - - -	287 969	310 137	355 808	355 808
295	Medical, Dental & Laboratory Supplies - - - -	153			
310	Office Expense - - - - -	1 025	784	1 100	1 100
312	Office Expense - Stores Unallocated - - - -	58	5 532		
315	Professional & Specialized Services - - - -	2 982	3 725	2 600	2 600
330	Rents & Leases - Equipment - - - - -	510	1 238	1 400	1 400
335	Small Tools & Instruments - - - - -	9 629	6 996	6 200	6 200
340	Special Departmental Expense - - - - -	1 620	553	1 800	1 800
346	Transportation & Travel - Travel Expense - - - - -	1 296	143	545	545
347	Transportation & Travel - Employees' Auto - - - - -	760		500	500
348	Transportation & Travel - Other - - - - -	28 042	139		
350	Utilities - - - - -	16 280	14 907	15 000	15 000
365	Minor Equipment & Books - - - - -	2 333	1 466		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 359 926	\$ 354 328	\$ 391 303	\$ 391 303
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 18 632	\$ 7 269	\$ 23 115	\$ 23 115

No.	Quant.	Description	Amount
1	Lot	Minor Equipment & Books - - - - -	\$ 1 982
2	1	Amprobe Recorder - - - - -	104
3	1	Drafting Machine - - - - -	134
4	2	Drill Electric - - - - -	110
5	1	Hanging Stage with Attachments - - - - -	321
6	1	Key Cutting Machine - - - - -	300
7	1	Lawn Edger - - - - -	88
8	3	Lawn Mower - - - - -	1 100
9	1	Lock Installation Tool - - - - -	70
10	1	Measuring Wheel - - - - -	65
11	1	Paint Spray Unit with Compressor - - - - -	354
12	1	Planer Electric - - - - -	4 320
13	1	Power Hammer, Rotary - - - - -	323
14	2	Sander - - - - -	

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION:
 GENERAL

FUND:
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
 CONSTRUCTION AND REPAIR DIVISION
 1320
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No. Quant.	Description	Amount			
15 1	Saw with Motor - - - - -	\$ 225			
16 4	Shelving Unit - - - - -	385			
17 1	Spray Unit - - - - -	179			
18 2	Table - - - - -	921			
19 1	Tractor with Sulky, Mower and Broom - - - - -	9 495			
20 1	Tractor with Skiploader and Trencher - - - - -	1 430			
21 1	Trailer - - - - -	852			
22 7	Trash Container - - - - -	290			
23 4	Vacuum Sweeper - - - - -	67			
24 1	Ventilating Unit, Portable - - - - -				
25 1	Wiring Reel - - - - -				
TOTAL FIXED ASSETS - - - - -		\$ 18 632	\$ 7 269	\$ 23 115	\$ 23 115
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (365 973)	\$ 7 269	\$ 23 115	\$ 23 115
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (365 973)	\$ (498 201)	\$ (569 262)	\$ (569 262)
TOTAL DEPARTMENT OF PUBLIC WORKS - CONSTRUCTION AND REPAIR DIVISION - - -		\$ 927 107	\$ 854 749	\$ 1 003 406	\$ 1 003 406

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
MAJOR MAINTENANCE PROJECTS
1325

The projects listed below are for maintaining or improving existing structural or non-structural facilities having a capital value. They include alterations, replacements, structural betterments, and safety or protective installations.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
291	Maintenance - Structures, Improvements and Grounds - - - - -	\$ 176 189	\$ 290 559	\$ 428 478	\$ 360 278
Proj. No	<u>BRANCH COUNTY BUILDINGS</u>				
B614	Escondido Branch County Building - Modify Interview Room - District Attorney - - - - -			\$ 634	\$ 634
B615	Escondido Branch County Building - Modify Judge's Chambers - - - - -			749	749
B616	Fallbrook Branch County Building - Replace Shrub and Lawn Sprinkler System - - - - -			1 809	1 809
B617	Fallbrook Branch County Building Resurface Paved Areas - - - - -			2 400	2 400
	TOTAL BRANCH COUNTY BUILDINGS - - - - -			\$ 5 592	\$ 5 592
<u>CIVIL DEFENSE</u>					
B620	Monument Peak Alternate Communications Building - Protective Siding - - - - -			\$ 1 700	\$ 1 700
	TOTAL CIVIL DEFENSE - - - - -			\$ 1 700	\$ 1 700
<u>COUNTY ADMINISTRATION CENTER</u>					
B531	Room 098 - Louvered Inserts for 12 Windows - Auditor and Controller - -			\$ 500	\$ 500
B622	Rooms 406 and 407 - Modify Partitions Civil Service - - - - -			600	600
B533	Room 207 - Modify with Map Mounting - Planning Department - - - - -			788	788
B624	Room 335 - Replacement Draperies Installed - - - - -			842	842
B625	Sub-basement - Repair Hot Water Storage Tank - - - - -			700	700
B626	First Floor - Refinish Hallway Terrazzo Floors - - - - -			3 200	
B535	Replace Wooden Venetian Blinds - 2nd Phase - - - - -			2 000	2 000
B628	Paint Building Exterior - - - - -			65 000	
	TOTAL COUNTY ADMINISTRATION CENTER - -			\$ 73 630	\$ 5 430

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION

FUND

ACTIVITY

GENERAL

GENERAL-1001
BUDGET UNIT

PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
MAJOR MAINTENANCE PROJECTS
1325
(Continued)

Proj. No.	Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
		<u>PARKS AND BEACHES</u>				
		<u>VARIOUS PARKS</u>				
B500		Lawn Planting (Carryover) - - - - -			\$ 3 000	\$ 3 000
B280		Erosion Control - - - - -			10 000	10 000
B501		Erosion Controls of Uncommon Requirements - - - - -			17 735	17 735
		TOTAL VARIOUS PARKS - - - - -			\$ 30 735	\$ 30 735
		<u>EL MONTE PARK</u>				
B648		Roads and Parking Areas - Seal Coat, Stripe and Sign - - - - -			\$ 3 600	\$ 3 600
B649		Area 1 - Residence No. 2 - Renovate Kitchen - - - - -			988	988
		TOTAL EL MONTE PARK - - - - -			\$ 4 588	\$ 4 588
		<u>FLINN SPRINGS PARK</u>				
B651		Area 1 - seal Coat and Stripe Upper Parking Areas - - - - -			\$ 2 350	\$ 2 350
		TOTAL FLINN SPRINGS PARK - - - - -			\$ 2 350	\$ 2 350
		<u>QUAIL PARK</u>				
B652		Remove Abandoned Road to Conform with Terrain - - - - -			\$ 1 150	\$ 1 150
		TOTAL QUAIL PARK - - - - -			\$ 1 150	\$ 1 150
		SUB-TOTAL PARK AND BEACHES - - - - -			\$ 38 823	\$ 38 823
		<u>RECREATION</u>				
B655		Gillespie Field - Swimming Pool - Women's Bath House - Renovate Entrance and Shower Area - - - - -			\$ 641	\$ 641
B658		Gillespie Field - Swimming Pool - Replace Portion of Suction Line 1st Phase - - - - -			529	529
		TOTAL RECREATION - - - - -			\$ 1 170	\$ 1 170

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
 MAJOR MAINTENANCE PROJECTS
 1325
 (Continued)

Proj. No.	Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
<u>COURTHOUSE</u>						
B630		Room 1004 - Modify Offices - Marshal -			\$ 1 464	\$ 1 464
B632		North Block - First Floor - Alterations to Certain Rooms between Numbers 1122 and 1147A - Sheriff - - - - -			5 540	5 540
B634		North Block - Room 3016 - Conversion from Courtroom to Jurors' Lounge - Superior Court Department 11 - - - - -			5 000	5 000
B635		North Block - Fourth Floor - Machine Room P-1-Resilient and Waterproof Floor Covering - - - - -			3 200	3 200
B489		Corridors and Offices - Rigid Base- boards - 3rd Phase - - - - -			2 520	2 520
B488		Jail - Shower and Day Rooms Areas - Non-Slip Coating Concrete Floors - 3rd Phase - - - - -			1 600	1 600
		TOTAL COURTHOUSE - - - - -			\$ 19 324	\$ 19 324
<u>HOSPITAL</u>						
B639		Medical Annex - Ward C - Alterations to South Half and Central Corridor -			\$ 25 000	\$ 25 000
B640		Medical Annex - Ward D - Alterations to South Half - - - - -			15 000	15 000
		TOTAL HOSPITAL - - - - -			\$ 40 000	\$ 40 000
<u>RANCHO DEL CAMPO</u>						
B643		Repair and Resurface Basketball and Tennis Courts - - - - -			\$ 800	\$ 800
B425		Re-roof Buildings - 3rd Phase - - - - -			8 372	8 372
B644		Staff Housing Area - Asbestos Shingle Siding - - - - -			8 359	8 359
		TOTAL RANCHO DEL CAMPO - - - - -			\$ 17 531	\$ 17 531
<u>COUNTY OPERATIONS CENTER</u>						
B646		Building No. 7 - Relocate Compressors with Air Dryer Installation - Garage			\$ 2 009	\$ 2 009
B554		Building No. 11 - Modify Office for Property Management Division - Purchasing Department - - - - -			8 400	8 400
		TOTAL COUNTY OPERATIONS CENTER - - - - -			\$ 10 409	\$ 10 409

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001

ACTIVITY
 PROPERTY MANAGEMENT

BUDGET UNIT

DEPARTMENT OF PUBLIC WORKS
 MAJOR MAINTENANCE PROJECTS
 1325
 (Continued)

Proj. No.	Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
		<u>MISCELLANEOUS</u>				
B660		Barrett and Viejas Honor Camps - Seal Coat Entrance Roads - - - - -			\$ 3 450	\$ 3 450
B661		Various County Buildings - Photo Cell Switches Installation - - - - -			849	849
B662		Various County Facilities - Seal Coat Paved Driveways and Parking Areas - 1st Phase - - - - -			16 000	16 000
A465		Major Office Alterations - - - - -			200 000	200 000
		TOTAL MISCELLANEOUS - - - - -			\$ 220 299	\$ 220 299
		TOTAL MAJOR MAINTENANCE PROJECTS - - - - -	\$ 176 189	\$ 290 559	\$ 428 478	\$ 360 278

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
BUILDING SERVICES AND AVIATION DIVISION
1330

Provides for custodial and utility services for most county buildings and for supervision of county airports.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 761 704	\$ 1 005 056	\$ 1 005 056
102	Salaries and Wages - Nonpermanent - - - -		2 668	35 240	35 240
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 727 370	\$ 764 372	\$ 1 040 296	\$ 1 040 296
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$ 1	\$ 18	\$	\$
215	Communications - - - - -	306 653	369 781	378 000	378 000
230	Household Expense - - - - -	26 598	21 500	41 000	41 000
280	Maintenance - Equipment - Automotive -	129			
285	Maintenance - Equipment - Office and Other - - - - -	175	362	200	200
290	Maintenance - Structures, Improvements and Grounds - - - - -	2 651	1 399	1 500	1 500
295	Medical, Dental & Laboratory Supplies -	8	10		
300	Memberships - - - - -	65			
310	Office Expense - - - - -	2 093	2 724	2 500	2 500
312	Office Expense - Stores Unallocated - -	61	3 224		
315	Professional & Specialized Services -	82	(11)		
325	Rents & Leases - Structures - - - - -	1 125			
330	Rents & Leases - Equipment - - - - -			100	100
335	Small Tools & Instruments - - - - -	60	22		
340	Special Departmental Expense - - - - -	7	2		
346	Transportation & Travel - Travel Expense - - - - -	700	17	44	44
347	Transportation & Travel - Employees' Auto - - - - -	7 542	8 175	8 500	8 500
348	Transportation & Travel - Other - - - - -	256	320	1 000	1 000
350	Utilities - - - - -	397 688	359 145	446 000	446 000
450	Minor Equipment & Books - - - - -	112	17		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 746 006	\$ 766 705	\$ 878 844	\$ 878 844
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 11 364	\$ 4 322	\$ 5 040	\$ 5 040
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - - -	\$ 50		
2	1	Carpet Pile Lifter - - - - -	400		
3	1	Chair - - - - -	50		
4	1	Floor Polisher - - - - -	235		
5	1	Floor Scrubbing Machine - - -			
6	1	Mail Cart - - - - -	70		
7	15	Mop Unit - - - - -	1 350		
8	1	Postage Meter Machine - - - -	1 700		
9	2	Supplies Cabinet - - - - -	150		
10	5	Vacuum Cleaner - - - - -	1 035		
11	1	Two-Way Radio, Battery Kit and Charger - - - - -			
TOTAL FIXED ASSETS - - - - -		\$ 11 364	\$ 4 322	\$ 5 040	\$ 5 040
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (552 385)	\$ (489 465)	\$ (567 727)	\$ (567 727)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (552 385)	\$ (489 465)	\$ (567 727)	\$ (567 727)
TOTAL DEPARTMENT OF PUBLIC WORKS- BUILDING SERVICES & AVIATION DIVISION		\$ 932 355	\$ 1 045 934	\$ 1 356 453	\$ 1 356 453

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001

ACTIVITY
PROPERTY MANAGEMENT

BUDGET UNIT

DEPARTMENT OF PUBLIC WORKS
ARCHITECTURAL DIVISION
1340

Responsible for the planning of county facilities and the supervision of construction of contractual work performed for the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 267 045	\$ 275 764	\$ 275 764
102	Salaries and Wages - Nonpermanent - - - -		5 243	72 933	72 933
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 301 265	\$ 272 288	\$ 348 697	\$ 348 697
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - -	\$	\$	\$ 50	\$ 50
230	Household Expense - - - -	18			
285	Maintenance - Equipment - Office and Other - - - -	123	166	250	250
290	Maintenance - Structures, Improvements and Grounds - - - -		6	300	300
295	Medical, Dental & Laboratory Supplies - - - -	1			
300	Memberships - - - -		10		
310	Office Expense - - - -	6 404	5 397	5 400	5 400
312	Office Expense - Stores Unallocated - - - -	138	66		
315	Professional & Specialized Services - - - -	30 531	54 912	167 827	112 327
330	Rents & Leases - Equipment - - - -			60	60
335	Small Tools & Instruments - - - -	648	260	350	350
340	Special Departmental Expense - - - -	199	585	3 700	3 700
346	Transportation & Travel - Travel Expense - - - -	601	233	980	980
347	Transportation & Travel - Employees' Auto - - - -	5 942	5 294	5 950	5 950
348	Transportation & Travel - Other - - - -	33			
450	Minor Equipment & Books - - - -	334	179		
TOTAL SERVICES AND SUPPLIES - - - -		\$ 44 972	\$ 67 108	\$ 184 867	\$ 129 367
FIXED ASSETS					
510	EQUIPMENT - - - -	\$ 7 657	\$ 3 227	\$ 3 076	\$ 3 076
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - - - -	\$ 430		
2	1	Amprobe - - - -	55		
3	1	Calculator, Manual - - - -	390		
4	1	Credenza Unit - - - -			
5	1	Dictating Machine - - - -			
6	1	Earth Tester with Case - - - -	397		
7	2	File - - - -	824		
8	1	Kelly Ball - - - -	52		
9	1	Moisture Meter - - - -	105		
10	1	Oven - - - -	172		
11	1	Sand Volume Apparatus - - - -	208		
12	1	Drafting Machine - - - -	135		
13	2	Table - - - -	308		
TOTAL FIXED ASSETS - - - -		\$ 7 657	\$ 3 227	\$ 3 076	\$ 3 076
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - -	\$ (10 372)	\$ (23 615)	\$ (16 190)	\$ (16 190)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - -		\$ (10 372)	\$ (23 615)	\$ (16 190)	\$ (16 190)
TOTAL DEPARTMENT OF PUBLIC WORKS - ARCHITECTURAL DIVISION - - - -		\$ 343 522	\$ 319 008	\$ 520 450	\$ 464 950

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND

ACTIVITY
PLANT ACQUISITION

GENERAL-1001
BUDGET UNIT

DEPARTMENT OF PUBLIC WORKS
CAPITAL PROJECTS
1345

Provides for additional structural and non-structural improvements having capital value.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS					
530	STRUCTURES AND IMPROVEMENTS:	\$ 1 069 977	\$ 546 533	\$ 589 705	\$ 554 475
Proj. No.	<u>CIVIL DEFENSE</u>				
1 2 7 L942	Gillespie Field - Building 10 - Truck Port - - - - -			\$ 800	\$ 800
	<u>COUNTY ADMINISTRATION CENTER</u>				
7 L944	Trash Disposal Facility - - - - -			\$ 5 500	\$ 5 500
L945	Pacific Highway Parking Strip - New Trees - - - - -			3 144	3 144
L848	Pave Planting Strips - - - - -			1 427	1 427
	TOTAL COUNTY ADMINISTRATION CENTER - -			\$ 10 071	\$ 10 071
	<u>COURTHOUSE</u>				
L951	North Block Basement Room 014 - Water Cooling System for Emergency Generator - - - - -			\$ 953	\$ 953
L952	Annex Fourth Floor Facilities for Two Superior Court Departments and One Jury Room - - - - -			75 000	75 000
	TOTAL COURTHOUSE - - - - -			\$ 75 953	\$ 75 953
	<u>EDGEMOOR GERIATRIC HOSPITAL</u>				
L956	Building 52411 - Diet Kitchen Floor Improvement - - - - -			\$ 16 000	\$ 16 000
	<u>HOSPITAL</u>				
L957	Building 42000 - Outdoor Recreational Area - Extended Improvement - - - - -			\$ 18 500	\$ 18 500
	<u>FRONT AND "B" STREET</u>				
L958	Demolish and Remove Probation Building and Former Standard Brands Building - - - - -			\$ 6 000	\$ 6 000
L959	Pave and Fence Property for Parking Lot - - - - -			11 000	11 000
	TOTAL FRONT AND "B" STREET - - - - -			\$ 17 000	\$ 17 000
	<u>GIRLS' REHABILITATION FACILITY</u>				
K132	Offsite Construction - - - - -			\$ 7 400	\$ 7 400

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
 CAPITAL PROJECTS
 1345
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
Proj. No.					
	<u>COUNTY OPERATIONS CENTER</u>				
L869	Storage Building for Certain Materials and Tools - Public Works Construction and Repair Division - - - - -			\$ 3 300	\$ 3 300
L977	East Boundary - Drainage Outlet Concrete Head Wall and Spillway - - -			3 400	3 400
L871	North Property Line - Storm Water Control (Carryover) - - - - -			5 500	5 500
	TOTAL COUNTY OPERATIONS CENTER - - - -			\$ 23 417	\$ 23 417
	<u>PARKS AND BEACHES</u>				
	<u>VARIOUS PARKS</u>				
L049	Permanent Tables with and without Benches - - - - -			\$ 10 752	\$ 10 752
L554	Small Stoves with Broiler Combination and Broiler Additions to Old Stoves -			18 936	18 936
L978	Drinking Fountains with Drain Line - -			2 051	2 051
L555	Large Barbecues - - - - -			819	819
L979	Soft Drink Bars - - - - -			1 347	1 347
L476	Horseshoe Courts - - - - -			1 191	1 191
	TOTAL VARIOUS PARKS - - - - -			\$ 35 096	\$ 35 096
	<u>AGUA CALIENTE SPRINGS PARK</u>				
L646	Campsite Area - Rest Rooms with Showers and Laundry Facility - - - -			\$ 18 000	\$ 18 000
L886	Remodel Bathhouse - - - - -				
L980	Electric Service and Air Conditioning Improvements to County-owned Trailers - - - - -			3 500	3 500
L981	Fence Trailer Storage Area - - - - -			2 790	
	TOTAL AGUA CALIENTE SPRINGS PARK - - - -			\$ 24 290	\$ 21 500
	<u>CACTUS PARK</u>				
L982	East Boundary - Chain Link Fence and Gates - - - - -			\$ 3 400	\$ 3 400
	<u>COLLIER PARK</u>				
L983	Residence with Garage, Fence and Sidewalks - - - - -			\$ 660	\$ 660
L984	Water System Improvement - - - - -			2 800	2 800
L650	West Parking Lot Improvement - - - - -				
	TOTAL COLLIER PARK - - - - -			\$ 3 460	\$ 3 460

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
CAPITAL PROJECTS
1345
(Continued)

Proj. No.	Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
<u>HILLCREST RECEIVING HOME</u>						
L960	School Building - Rest Room for Teachers				\$ 1 604	\$ 1 604
<u>JUVENILE HALL</u>						
L856	Lighting Recreational Area Bounded by Units 100, 700, 80 and School Building				\$ 2 000	\$ 2 000
L962	Extend Walks - Units 900 and 600				1 355	1 355
L857	High and Broad Jump Pits and Chin Bar				766	766
L963	Room 2401 - Rest Room for Teachers - Girls' Section				1 600	1 600
L758	Conversion to Natural Gas - 2nd Phase				2 302	2 302
L964	Addition to Lawn Sprinkler System				9 940	
L965	Remove Lawns and Pave 30' x 130' Areas Units 100, 200, 300, 400 and 500				5 600	5 600
L966	Relocate and Pave Truck Parking Area				2 850	2 850
TOTAL JUVENILE HALL					\$ 26 413	\$ 16 473
<u>JUVENILE PROBATION CENTER</u>						
L967	Offsite Construction				\$ 23 300	\$ 23 300
<u>RANCHO DEL CAMPO</u>						
L968	Pave Recreation Area Between Kitchen and School Rooms				\$ 2 400	\$ 2 400
L863	Building 104 - Kitchen - Range Hood Improvement				2 210	2 210
L862	Improve Security Lighting				8 500	
TOTAL RANCHO DEL CAMPO					\$ 13 110	\$ 4 610
<u>COUNTY OPERATIONS CENTER</u>						
L969	Building No. 1 - Addition to Electrical Service - Registrar of Voters				\$ 531	\$ 531
L971	Building No. 3 - Outside, High Pressure Water Dispenser to Fill Equipment Tanks - Department of Agriculture				494	494
L973	Building No. 5 - Waste Storage Cover Addition				200	200
L974	Building No. 6 - Suction Exhaust Fans Installation - Central Records				451	451
L881	Building Nos. 7 and 8 - Power Units for Four Roll Up Doors - Installation				2 541	2 541
L883	Building No. 10 - Mezzanine Floor for Storage				2 700	2 700
L885	Building No. 12 - Mezzanine Floor for Storage				4 300	4 300

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
 CAPITAL PROJECTS
 1345
 (Continued)

Proj. No.	Sub. Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates <input type="checkbox"/> Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
		<u>EL MONTE PARK</u>				
L654		Concession Stand (Carryover)			\$ 2 310	\$ 2 310
L985		Rest Rooms Nos. 2 and 3 - Equipment Storage Addition - - - - -			1 311	1 311
L986		Water Supply and Irrigation System Improvements - - - - -			9 800	9 800
L987		Six Concrete Volleyball Courts - - - -				
		TOTAL EL MONTE PARK - - - - -			\$ 13 421	\$ 13 421
		<u>FELICITA PARK</u>				
L891		Area 1 - Parking Areas & Service Improvement - - - - -			\$ 7 500	\$ 7 500
L988		Area 1 - Additional Water Lines - - - -			1 835	1 835
L989		Area 1 - Pit Barbecues - 3 Units Total Length 20' - - - - -			2 604	2 604
L990		Area 2 - Residence No. 3 - Kitchen Range Hood and Cabinets Installed - -			515	515
L991		Area 2 - Residence No. 3 - Grape - stake Fence - - - - -			1 490	1 490
L992		Area 1 - Chain Link Fence Traffic Guide Between Parking Lots Nos. 2 and 3 - - - - -			710	710
		TOTAL FELICITA PARK - - - - -			\$ 14 654	\$ 14 654
		<u>FLINN SPRINGS PARK</u>				
L993		West Area - Rest Rooms - - - - -			\$ 14 000	\$ 2 504
L994		Area 2 - Ballfield No. 2 - Backstop - -			2 504	1 172
L995		Area 2 - Fence Infant Playpen - - - -			1 172	
		TOTAL FLINN SPRINGS PARK - - - - -			\$ 17 676	\$ 3 676
		<u>LINDO LAKE PARK</u>				
L998		Area 3 - Water Lines - - - - -			12 942	12 942
L670		Area 2 - Roads and Parking Area - - - -			8 000	8 000
K102		Area 1 - Multi-purpose Slab - Apply Chain Link Fence Fabric to Existing Pipe Posts - - - - -			250	250
		TOTAL LINDO LAKE PARK - - - - -			\$ 21 192	\$ 21 192
		<u>LIVE OAK PARK</u>				
K103		Area 3 - Residence No. 2 - Kitchen Range Hood and Cabinets Installed - -			\$ 610	\$ 610

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
GENERAL

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
CAPITAL PROJECTS
1345
(Continued)

Proj. No.	Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
<u>LOWER OTAY PARK</u>						
L790		Lawn Sprinkler System (Carryover)- - -			\$ 5 000	\$ 5 000
K104		Area 1 - Rest Rooms with Showers and Laundry Facility - - - - -			15 000	15 000
L490		Roads and Parking Areas - 3rd Phase -			8 300	8 300
K105		Trailer Park Area - Concrete Steps - -			1 032	1 032
TOTAL LOWER OTAY PARK - - - - -					\$ 29 332	\$ 29 332
<u>MT. HELIX NATURE THEATRE</u>						
L310		Improve Water System - 3rd Phase - - -			\$ 749	\$ 749
<u>OLD IRONSIDES PARK</u>						
L681		Parking Area Improvement - - - - -			\$ 3 800	\$ 3 800
<u>PINE VALLEY PARK</u>						
L797		Improve Parking Areas and Service Road - - - - -			\$ 7 960	\$ 7 960
K106		Serving Counter with Ramada, Table, Soft Drink Bar and Electrical Service - - - - -			2 707	2 707
K107		Fence Infant Playpen - - - - -			1 254	1 254
TOTAL PINE VALLEY PARK - - - - -					\$ 11 921	\$ 11 921
<u>QUAIL PARK</u>						
K108		Residences Nos. 1 and 2 - Grape-stake Fences - - - - -			\$ 2 423	\$ 2 423
<u>SAN DIEGUITO COUNTY PARK</u>						
L590		Area 1 - Pathways with Black-top and Berms - 2nd Phase - - - - -			\$ 1 793	\$ 1 793
L588		Area 1 - Fence to Protect Planted Slopes - 2nd Phase - - - - -			800	800
TOTAL SAN DIEGUITO COUNTY PARK - - - -					\$ 2 593	\$ 2 593
SUB-TOTAL PARKS AND BEACHES - - - - -					\$ 184 617	\$ 167 827

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PLANT ACQUISITION

DEPARTMENT OF PUBLIC WORKS
 CAPITAL PROJECTS
 1345
 (Continued)

Proj. No.	Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
			Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
<u>RECREATION</u>						
K110		Gillespie Field - Swimming Pool - Loading Ramp			\$ 221	\$ 221
K111		Solana Beach - Lifeguard Services - Retaining Wall South Boundary of Park Property			1 161	1 161
K112		Solana Beach - Rest Rooms - Paved Area Improvement			1 400	1 400
K113		Solana Beach - Rest Rooms - Floor Drains Installed			900	900
K114		Tide Beach - Lifeguard Services - Drinking Fountain and Cold Shower			729	729
L912		Solana Beach - Direct Access - Tower to Beach (Carryover)			770	770
L913		Solana Beach - Vehicle Access Ramp (Carryover)			20 200	20 200
L914		Tide Beach - Direct Access - Tower to Beach (Carryover)			770	770
TOTAL RECREATION					\$ 26 151	\$ 26 151
<u>REFUSE DISPOSAL AREAS</u>						
K116		Alpine Refuse Disposal Area - Salvaged Material Enclosure			\$ 1 747	\$ 1 747
K117		Campo Refuse Disposal Area - Enclosures over Burning Pit			8 450	8 450
K119		Julian Refuse Disposal Area - Enclosures over Burning Pit			8 450	8 450
K120		Poway Refuse Disposal Area - Salvaged Material Enclosure			1 747	1 747
K121		Sycamore Refuse Disposal Area - Water System			8 133	8 133
L821		San Elijo Refuse Disposal Area - Access Road (Carryover)			45 400	45 400
TOTAL REFUSE DISPOSAL AREAS					\$ 73 927	\$ 73 927
<u>MISCELLANEOUS</u>						
K124		New North County Animal Shelter			\$ 50 000	\$ 50 000
K126		Santee Operations Area - Enlarge Facilities for Parks and Recreation Department			15 000	15 000
K128		Santee Operations Area - Loading Dock			220	220
K129		Santee Operations Area - Pave Parking Areas East and West of Driveway			4 500	4 500
K130		Santee Operations Area - Garage Service and Repair Facility - Hoist Installed			1 722	1 722
TOTAL MISCELLANEOUS					\$ 71 442	\$ 71 442
TOTAL FIXED ASSETS			\$ 1 069 977	\$ 546 533	\$ 589 705	\$ 554 475
TOTAL CAPITAL PROJECTS - GENERAL FUND			\$ 978 868	\$ 546 533	\$ 589 705	\$ 554 475
TOTAL CAPITAL PROJECTS - CAPITAL IMPROVEMENT			\$ 91 109	\$	\$	\$
TOTAL CAPITAL PROJECTS - ALL FUNDS			\$ 1 069 977	\$ 546 533	\$ 589 705	\$ 554 475

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROPERTY MANAGEMENT

DEPARTMENT OF PUBLIC WORKS
COUNTY GARAGE DIVISION
1350

Services and maintains county-owned automotive and heavy-duty equipment. Operates a repair facility for county equipment. Acquires new and replacement automotive equipment.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures, 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 285 386	\$ 302 812	\$ 302 812
102	Salaries and Wages - Nonpermanent - - - -		3 234	1 736	1 736
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 267 586	\$ 288 620	\$ 304 548	\$ 304 548
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$	\$ 2	\$	\$
210	Clothing & Personal Supplies - - - - -	130	64	200	200
230	Household Expense - - - - -	1 783	1 099	1 000	1 000
241	Insurance - Automobile - - - - -				
280	Maintenance - Equipment - Automotive -	448 261	443 157	502 000	502 000
285	Maintenance - Equipment - Office and Other - - - - -	1 097	184	400	400
290	Maintenance - Structures, Improvements and Grounds - - - - -	303	416	300	300
295	Medical, Dental & Laboratory Supplies -	79	15		
300	Memberships - - - - -	16			
310	Office Expense - - - - -	755	997	725	725
312	Office Expense - Stores Unallocated - -	10 983	28 171		
315	Professional & Specialized Services -		25		
335	Small Tools & Instruments - - - - -	7 325	6 030	7 300	7 300
340	Special Departmental Expense - - - - -	6			
346	Transportation & Travel - Travel Expense - - - - -	344	39	189	189
347	Transportation & Travel - Employees' Auto - - - - -	6			
348	Transportation & Travel - Other - - - - -	1			
365	Minor Equipment & Books - - - - -	13			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 471 102	\$ 480 199	\$ 512 114	\$ 512 114
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 296 732	\$ 478 247	\$ 565 467	\$ 565 467
No. Quant.	Description	Amount			
1	Lot Minor Equipment & Books - -	\$ 50			
2	1 Air Drill - - - - -	102			
3	2 Battery Tester - - - - -	112			
4	1 Bin Rotating - - - - -	94			
5	3 Box - Corrugated Steel - - - - -	212			
6	1 Brake Shoe Grinder - - - - -				
7	1 Electric Drill - - - - -	156			
8	1 Engine Boring Bar - - - - -	2 366			
9	1 Engine Washer - - - - -				
10	4 Jack - - - - -	952			
11	1 Lathe - - - - -				
12	1 Metal Nibbler - - - - -				
13	1 Puller & Presser Set - - - - -	1 560			
14	1 Puller Rear Axle - - - - -	130			

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001

ACTIVITY
 PROPERTY MANAGEMENT

BUDGET UNIT

DEPARTMENT OF PUBLIC WORKS
 COUNTY GARAGE DIVISION
 1350
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
15	1	Sander	\$ 78			
16	1	Spot Welder	235			
17	1	Tachometer - Electronic	155			
18	1	Tire Changer	426			
19	3	Vacuum Cleaner	858			
20	1	Welding Set Acetylene				
21	3	Wrench - Air Impact	456			
22	47	Motor Vehicle	111 340			
23	190	Motor Vehicle Replacement	446 185			
TOTAL FIXED ASSETS			\$ 296 732	\$ 478 247	\$ 565 467	\$ 565 467
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applied	\$ (99 557)	\$ (103 898)	\$ (80 950)	\$ (80 950)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ (99 557)	\$ (103 898)	\$ (80 950)	\$ (80 950)
TOTAL DEPARTMENT OF PUBLIC WORKS GARAGE			\$ 935 863	\$ 1 143 168	\$ 1 301 179	\$ 1 301 179

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROMOTION

FAIRS AND EXHIBITS
1400

In accordance with the provisions of state law which permits expenditures by the county for exhibiting the agricultural resources of the county, the 22nd District Agricultural Association contracts with the County of San Diego to provide county exhibits at various county and state fairs.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
340 Special Departmental Expense:					
California State Fair - - - - -		\$ 2 000	\$ 2 000	\$ 2 000	\$ 2 000
Imperial County Fair - - - - -		1 150	1 150	1 150	1 150
Los Angeles County Fair - - - - -		1 900	1 900	1 900	1 900
Orange County Fair - - - - -		1 050	1 050	1 050	1 050
National Orange Show - - - - -		1 800	1 800	1 800	1 800
San Diego County Fair - - - - -		1 625	1 150	1 150	1 150
Riverside County Farmer's Fair - - - - -		1 000	1 000	1 000	1 000
International House and World Trade Mart - - - - -		450			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 10 975	\$ 10 050	\$ 10 050	\$ 10 050
TOTAL FAIRS AND EXHIBITS - - - - -		\$ 10 975	\$ 10 050	\$ 10 050	\$ 10 050

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 PROMOTION

ADVERTISING COUNTY RESOURCES
 1500.

In accordance with the provisions of state law, the county annually makes appropriations for cooperative agreements with numerous organizations whose operations are directed toward inducing immigration to, and increasing the trade and commerce of the County of San Diego.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
340 Special Departmental Expense:					
	Ballet of San Diego - - - - -	\$	\$	\$ 19 500	\$
	California State -				
	Chamber of Commerce - - - - -	2 000	2 000	2 000	2 000
	California Mission Trails - - - - -	1 000	1 000	1 500	1 500
	County Chambers of Commerce - - - - -	7 000	7 125	7 700	7 700
	Local Events - - - - -	9 639	14 150	14 500	17 000
	Miscellaneous Advertising - - - - -			100	100
	Roads to Romance - - - - -	500	800	800	800
	Rose Parade Float - - - - -	7 000	7 000	7 000	7 000
	San Diego Chamber of Commerce - - - - -	15 000	17 500	15 000	15 000
	San Diego Chamber of Commerce -				
	Industrial Development - - - - -	30 000	30 000	30 000	30 000
	San Diego Civic Light Opera - - - - -			5 000	5 000
	San Diego Convention and				
	Tourist Bureau - - - - -	84 511	100 000	110 000	110 000
	San Diego Labor Leader - - - - -	420	420	420	420
	San Diego Opera Guild - - - - -	5 000	5 000	5 000	5 000
	San Diego Symphony				
	Orchestra Association - - - - -	12 500	12 500	15 000	12 500
	Mission Bay Associates - - - - -			10 000	
	Greater San Diego Economic Development Corporation - - - - -			1 000	1 000
	TOTAL SERVICES AND SUPPLIES - - - - -	\$ 174 570	\$ 197 495	\$ 244 520	\$ 215 020
	TOTAL ADVERTISING COUNTY RESOURCES - - - - -	\$ 174 570	\$ 197 495	\$ 244 520	\$ 215 020

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER GENERAL

INSURANCE
1600

Under the direction of the Purchasing Agent as advised by the Insurance Standards Committee, provides for insuring the county against losses of various kinds and also provides for employees' health insurance coverage.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
170	Employee Group Insurance - - - - -	\$ 369 000	\$ 524 214	\$ 553 998	\$ 553 998
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - - -		\$ 369 000	\$ 524 214	\$ 553 998	\$ 553 998
SERVICES AND SUPPLIES					
242	Insurance - Individual and Blanket Bonds - - - - -	\$ 4 880	\$ 4 545	\$ 3 240	\$ 3 240
243	Insurance - Workmen's Compensation - - -	271 528	353 925	416 250	416 250
244	Insurance - County Property - - - - -	30 086	27 476	28 077	28 077
245	Insurance - Public Liability - - - - -	111 123	142 236	118 325	118 325
246	Insurance - Other - - - - -	2 645			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 420 262	\$ 528 182	\$ 565 892	\$ 565 892
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (59 931)	\$ (82 287)	\$ (103 564)	\$ (103 564)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (59 931)	\$ (82 287)	\$ (103 564)	\$ (103 564)
TOTAL INSURANCE - - - - -		\$ 729 331	\$ 970 109	\$ 1 016 326	\$ 1 016 326

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 GENERAL

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 OTHER GENERAL

COUNTY EMPLOYEES' RETIREMENT
 1700

Provides for the amounts contributed by the county toward the retirement of employees of General Fund departments. County contributions, based on established percentages of the salaries of covered employees, are made to the County Employees' Retirement Fund and to the federal program of Old Age, Survivors and Disability Insurance (Social Security). Similar county contributions applicable to employees of special fund departments are shown in the budgets of those departments.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
160	C.E.R.S. Retirement - - - - -	\$ 3 869 035	\$ 3 559 609	\$ 3 521 800	\$ 3 521 800
165	O.A.S.D.I. Retirement - - - - -	516 965	964 854	1 012 200	1 012 200
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - - -		\$ 4 386 000	\$ 4 524 463	\$ 4 534 000	\$ 4 534 000
TOTAL COUNTY EMPLOYEES' RETIREMENT - - - - -		\$ 4 386 000	\$ 4 524 463	\$ 4 534 000	\$ 4 534 000

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER GENERAL

CONTRIBUTIONS TO OTHER GOVERNMENTAL
AGENCIES, JUDGMENTS AND DAMAGES,
AND OTHER GENERAL
1800

Provides for various miscellaneous non-departmental expenses of the county which for control purposes are grouped under this one title. Included are several cooperative agreements and also an amount to cover anticipated refunds of funds paid to the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
305	Miscellaneous Expense - - - - -	\$ 3 943	\$ 8 949	\$ 8 000	\$ 8 000
340	Special Departmental Expense - - - - -	69 869	65 044	100 833	60 833
360	Support & Care of Persons - - - - -	12 987	16 360	18 000	18 000
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 86 799	\$ 90 353	\$ 126 833	\$ 86 833
OTHER CHARGES					
453	Contributions to Other Agencies - - - - -	\$ 288 370	\$ 312 640	\$ 334 281	\$ 334 281
462	Judgments and Damages - - - - -	579	335		
TOTAL OTHER CHARGES - - - - -		\$ 288 949	\$ 312 975	\$ 334 281	\$ 334 281
TOTAL CONTRIBUTION TO OTHER GOVERNMENTAL AGENCIES AND JUDGMENTS AND DAMAGES - - - - -		\$ 375 748	\$ 403 328	\$ 461 114	\$ 421 114

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND
GENERAL-1001
BUDGET UNIT
COUNTY SURVEYOR
1900

ACTIVITY
OTHER GENERAL

This budget provides for reimbursement to the Surveyor-Road Department for services performed which are considered general fund costs, including such functions as horizontal control surveying, map-making, monumenting; right-of-way costs for title searching, record searching, and description writing; road survey and right-of-way plat work; and advance precise planning. In addition, the budget provides for general fund fixed asset items in the consolidated Surveyor-Road Department and for costs in acquiring right of ways for road improvement districts.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 396 469	\$	\$
102	Salaries and Wages - Nonpermanent - - - -		19 196		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 1 012 436	\$ 415 665	\$	\$
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office and Other - - - - -	\$ 3 187	\$ 2 557	\$	\$
290	Maintenance - Structures, Improvements and Grounds - - - - -	276	180		
295	Medical, Dental & Laboratory Supplies -	83	136		
300	Memberships - - - - -	90	144		
310	Office Expense - - - - -	14 132	16 536		
312	Office Expense - Stores Unallocated - -	25	446		
315	Professional & Specialized Services - -	16 744	458 192	714 717	714 717
330	Rents & Leases - Equipment - - - - -	53	255		
335	Small Tools & Instruments - - - - -	5 781	5 685		
346	Transportation & Travel - Travel Expense - - - - -	1 583	3 440		
347	Transportation & Travel - Employees' Auto - - - - -	10 011	8 386		
348	Transportation & Travel - Other - - - -		857		
365	Minor Equipment & Books - - - - -	398	664		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 52 363	\$ 497 478	\$ 714 717	\$ 714 717
OTHER CHARGES					
465	Rights of Way - - - - -	\$ 155	\$ 1 265	\$ 1 000	\$ 1 000
TOTAL OTHER CHARGES - - - - -		\$ 155	\$ 1 265	\$ 1 000	\$ 1 000
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 6 910	\$ 10 506	\$ 15 281	\$ 15 281
No. Quant.	Description	Amount			
1	Lot Minor Equipment & Books - - -	\$ 1 700			
2	1 Micro-Film Viewer - - - - -	750			
3	Lot Modular Partitions - - - - -	1 100			
4	1 Electric Tape Calculator - - - - -	950			
5	2 Theodolite w/Tripod - - - - -	2 150			
6	1 Level w/Tripod - - - - -	780			
7	3 Hand Calculator - - - - -	600			
8	2 Disk Pack - - - - -	1 040			
9	2 Drafting Table 42x84 w/SD - - - - -	500			
10	1 Micro-Film Viewer Stand - - -	55			
11	1 Typewriter, Standard, Manual - - - - -	220			
12	3 Filing Cabinet 2 Drawer Legal - - - - -	180			

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
GENERAL

FUND

ACTIVITY
OTHER GENERAL

GENERAL-1001
BUDGET UNIT

COUNTY SURVEYOR
1900
(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS					
No.	Quant.	Description	Amount		
13	6	Table, 24x36 - - - - -	\$ 400		
14	1	Table, Steel, 30x60 Leg Style - - - - -	90		
15	1	Precision Measuring Wheel -	75		
16	1	Desk, Steel, 30x60 Island Base - - - - -	140		
17	2	Filing Cabinet, 4-Drawer, Legal - - - - -	170		
18	3	Tripod - - - - -	300		
19	2	Camera - - - - -	300		
20	1	Solar Prism - - - - -	150		
21	1	Wood Bookcase - - - - -	94		
22	2	Wood Shield - - - - -	115		
23	1	Wood Filing Cabinet Non- Standard - - - - -	80		
24	1	Wooden Cabinet - - - - -	69		
25	1	Sample Can Rack - - - - -	82		
26	10	Drafting Table. Modifications - - - - -	1 280		
27	3	Survey Truck Cabinet - - -	483		
28	1	Calibration Box - - - - -	450		
29	1	Layout Table 9x5 - - - - -	62		
30	2	Design File Space - - - - -	375		
31	1	Compaction Hammer Foot -	65		
32	1	Wood Map Storage Cabinet -	108		
33	2	Delineator File Space - -	368		
TOTAL FIXED ASSETS - - - - -			\$ 6 910	\$ 10 506	\$ 15 281
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600		Costs Applied - - - - -	\$ (672 211)	\$ (259 489)	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$ (672 211)	\$ (259 489)	\$
TOTAL COUNTY SURVEYOR - - - - -			\$ 399 653	\$ 665 425	\$ 730 993

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001

ACTIVITY
JUDICIAL

BUDGET UNIT

SUPERIOR COURTS
2000

Elective. The Superior Court consists of nineteen judicial departments, each with an elective judge. The court handles civil, criminal (felonies and certain misdemeanors), probate, domestic relations (including marriage counseling) and juvenile cases arising within the county, and also has appellate jurisdiction over the municipal and justice courts. The budget also provides for the court-related functions of court reporting, jury procurement and maintenance.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - - -	\$	\$ 512 272	\$ 554 193	\$ 554 193
102	Salaries and Wages - Nonpermanent - - - - -		645	9 432	9 432
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - - -		\$ 460 481	\$ 512 917	\$ 563 625	\$ 563 625
SERVICES AND SUPPLIES					
230	Household Expense - - - - -	\$ 51	\$ 409		
261	Jury & Witness Expense - Jurors - - - - -	205 878	230 154	253 000	253 000
262	Jury & Witness Expense - Witnesses - - - - -	14 021	20 763	18 000	18 000
263	Jury & Witness Expense - Interpreters - - - - -	340	1 080	500	500
285	Maintenance - Equipment - Office and Other - - - - -	576	742	600	600
295	Medical, Dental & Laboratory Supplies - - - - -		12		
310	Office Expense - - - - -	14 847	11 205	19 000	19 000
312	Office Expense - Stores Unallocated - - - - -	768	567		
315	Professional & Specialized Services - - - - -	128 263	173 799	175 000	175 000
335	Small Tools and Instruments - - - - -	6			
346	Transportation & Travel - Travel Expense - - - - -	879	2 099	500	500
365	Minor Equipment & Books - - - - -	9 252	12 192		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 374 881	\$ 453 022	\$ 466 600	\$ 466 600
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 30 485	\$ 6 917	\$ 17 352	\$ 17 352
No.	Quant. Description	Amount			
1	Lot Minor Equipment & Books -	\$ 12 100			
2	2 Metal Storage Cabinet - -	148			
3	1 Dictating Machine - - -	240			
4	2 Desk - - - - -	322			
5	6 Table - - - - -	846			
6	18 Chair - - - - -	2 470			
7	4 File Cabinet - - - - -	646			
8	2 Couch - - - - -	580			
TOTAL FIXED ASSETS - - - - -		\$ 30 485	\$ 6 917	\$ 17 352	\$ 17 352
TOTAL SUPERIOR COURT - - - - -		\$ 865 847	\$ 972 856	\$ 1 047 577	\$ 1 047 577

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

<u>FUNCTION</u>	<u>FUND</u>	<u>ACTIVITY</u>
PUBLIC PROTECTION	GENERAL-1001 BUDGET UNIT	JUDICIAL
	SUPERIOR COURT COUNSELOR IN MENTAL HEALTH 2070	

Appointive by Superior Court Judges. The Counselor in Mental Health is an officer of the Superior Court. The staff engages in psychiatric counseling and casework; makes appropriate recommendations on mentally ill or retarded persons appearing before the courts; and supervises persons committed to the Counselor's care.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 51 965	\$ 51 028	\$ 51 028
102	Salaries and Wages - Nonpermanent - - - -		384		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 49 501	\$ 52 349	\$ 51 028	\$ 51 028
SERVICES AND SUPPLIES					
230	Household Expense - - - - -		40		
285	Maintenance - Equipment - Office and Other - - - - -	\$ 75	\$ 140	\$ 150	\$ 150
295	Medical, Dental & Laboratory Supplies - - - - -	9			
310	Office Expense - - - - -	1 401	950	1 900	1 900
312	Office Expense - Stores Unallocated - - - - -	99	269		
346	Transportation & Travel - Travel Expense - - - - -	85	34	165	165
347	Transportation & Travel - Employees' Auto - - - - -	2 487	2 846	3 450	3 450
365	Minor Equipment & Books - - - - -	151	77		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 4 307	\$ 4 356	\$ 5 665	\$ 5 665
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 349	\$ 406	\$ 150	\$ 150
No.	Quant. Description	Amount			
1	Lot Minor Equipment & Books - -	\$ 150			
2	1 Executive Chair - - - - -				
TOTAL FIXED ASSETS - - - - -		\$ 349	\$ 406	\$ 150	\$ 150
TOTAL SUPERIOR COURT - COUNSELOR IN MENTAL HEALTH - - - - -		\$ 54 157	\$ 57 111	\$ 56 843	\$ 56 843

MUNICIPAL COURTS - CLERKS

There are four Municipal Court districts in the county: San Diego, North County, El Cajon, and South Bay. These courts handle traffic, misdemeanor, felony preliminary hearings, civil (to \$5,000) and small claims cases. Each district is served by one or more judges elected for six-year terms by the voters of the district. Vacancies are filled by appointment by the Governor. The San Diego district is served by sixteen judges; North County by three; El Cajon by two; and South Bay by one judge.

The Clerks of the Municipal Courts are the principal ministerial and administrative officers of the courts. Through their deputies they perform the following functions: maintain the courts' records; issue processes and notices; keep registers of actions and indexes to the registers; take minutes and records of court proceedings; enter orders, judgment decrees; accept bail according to uniform schedules established by the judges of the municipal courts.

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

MUNICIPAL COURT OF THE EL CAJON
JUDICIAL DISTRICT
2100

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 165 922	\$ 1 4 577	\$ 174 577
102	Salaries and Wages - Nonpermanent - - - -		2 601	4 000	4 000
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 148 793	\$ 168 523	\$ 178 577	\$ 178 577
SERVICES AND SUPPLIES					
261	Jury & Witness Expense - Jurors - - - -	\$ 17 908	\$ 22 023	\$ 23 000	\$ 23 000
262	Jury & Witness Expense - Witnesses - - - -	249	979	1 000	1 000
263	Jury & Witness Expense - Interpreters - - - -	80	100	50	50
285	Maintenance - Equipment - Office and Other - - - - -	226	262	300	300
290	Maintenance - Structures, Improvements and Grounds - - - - -	2 775			
305	Miscellaneous Expense - - - - -		40	50	50
310	Office Expense - - - - -	6 448	5 093	6 300	6 300
312	Office Expense - Stores Unallocated - - - -	115	239		
315	Professional & Specialized Services - - - -	7 534	17 223	15 000	15 000
330	Rents & Leases - Equipment - - - - -	46	1 537	1 440	1 440
346	Transportation & Travel - - - - -				
	Travel Expense - - - - -	718	854	1 500	1 500
347	Transportation & Travel - Employees' Auto - - - - -	31	532	500	500
348	Transportation & Travel - Other - - - - -		42		
365	Minor Equipment & Books - - - - -	1 968	436		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 38 098	\$ 49 360	\$ 49 140	\$ 49 140
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 2 343	\$ 3 140	\$ 5 946	\$ 5 946
No.	Quant. Description	Amount			
1	Lot Minor Equipment & Books	\$ 1 000			
2	6 Counsel Table - - - - -	438			
3	8 Counsel Chair - - - - -	1 106			
4	20 Armchair - - - - -	1 040			
5	2 Bench - - - - -	530			
6	1 Flag and Staff Set - - - - -	102			
7	1 Credenza - - - - -	220			
8	4 Typewriter Desk - - - - -	640			
9	2 Electric Typewriter - - - - -	870			
10	1 Check Protector - - - - -				
TOTAL FIXED ASSETS - - - - -		\$ 2 343	\$ 3 140	\$ 5 946	\$ 5 946
TOTAL MUNICIPAL COURT OF THE EL CAJON JUDICIAL DISTRICT - - - - -		\$ 189 234	\$ 221 023	\$ 233 663	\$ 233 663

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 JUDICIAL

MUNICIPAL COURT OF THE NORTH COUNTY
 JUDICIAL DISTRICT
 2200

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - - -	\$	\$ 258 954	\$ 269 728	\$ 269 728
102	Salaries and Wages - Nonpermanent - - - - -		7 290	4 320	4 320
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - - -		\$ 219 243	\$ 266 244	\$ 274 048	\$ 274 048
SERVICES AND SUPPLIES					
225	Food - - - - -	\$ 19	\$	\$	\$
230	Household Expense - - - - -		189		
261	Jury and Witness Expense - Jurors - - - - -	36 086	38 020	38 000	38 000
262	Jury and Witness Expense - Witnesses - - - - -	4 565	3 890	4 000	4 000
263	Jury and Witness Expense - Interpreters - - - - -	972	1 688	1 200	1 200
285	Maintenance - Equipment - Office and Other - - - - -	409	620	800	800
300	Memberships - - - - -		540		
305	Miscellaneous - - - - -	83	19		
310	Office Expense - - - - -	8 422	7 294	7 000	7 000
312	Office Expense - Stores Unallocated - - - - -	195	155		
315	Professional & Specialized Services - - - - -	10 431	20 121	15 000	15 000
330	Rents and Leases - Equipment - - - - -		875	1 500	1 500
335	Small Tools and Instruments - - - - -	5			
340	Special Departmental Expense - - - - -	100			
346	Transportation & Travel - Travel Expense - - - - -	1 951	1 316	1 000	1 000
347	Transportation & Travel - Employees' Auto - - - - -	148	71		
348	Transportation & Travel - Other - - - - -		810		
365	Minor Equipment & Books - - - - -	3 042	1 002		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 66 428	\$ 76 611	\$ 68 500	\$ 68 500
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 2 186	\$ 8 969	\$ 11 615	\$ 11 655
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books -	\$ 1 635		
2	1	Electric Time Stamp - - - - -	235		
3	1	Couch 6 Foot - - - - -	250		
4	1	Chair Executive Posture - - - - -	150		
5	2	Chair Side - - - - -	120		
6	3	Desk Pedestal - - - - -	490		
7	2	Filing Cabinet Open Shelf - - - - -			
8	4	Filing Cabinet 5 Drawer - - - - -			
9	1	Library Table - - - - -			
10	3	Typewriter Electric 13" - - - - -	1 230		
11	1	Desk Modular Secy. Unit - - - - -	200		

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC PROTECTION

Schedule 6
FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 JUDICIAL

MUNICIPAL COURT OF THE NORTH COUNTY
 JUDICIAL DISTRICT
 2200
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
12	1	Tray & Stand Records - - -	\$ 100		
13	1	Cash & Remittance Register - - - - -	6 205		
14	6	Chair - - - - -	450		
15	1	Chair Executive - - - - -	165		
16	1	Credenza - - - - -	200		
17	1	Punch Card Noise Reduction Hood - - - - -	225		
TOTAL FIXED ASSETS - - - - -			\$ 2 186	\$ 8 969	\$ 11 655
TOTAL MUNICIPAL COURT OF THE NORTH COUNTY JUDICIAL DISTRICT - - - - -			\$ 287 857	\$ 351 824	\$ 354 203

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC PROTECTION

Schedule 6
FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 JUDICIAL

MUNICIPAL COURT OF THE SAN DIEGO
 JUDICIAL DISTRICT
 2300

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 1 259 936	\$ 1 346 355	\$ 1 346 355
102	Salaries and Wages - Nonpermanent - - - -				
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 1 091 419	\$ 1 259 936	\$ 1 346 355	\$ 1 346 355
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$	\$ 1	\$	\$
230	Household Expense - - - - -		1 163		
261	Jury & Witness Expense - Jurors - - - -		120 703	151 500	161 850
262	Jury & Witness Expense - Witnesses - - -		4 777	6 109	5 810
263	Jury & Witness Expense - Interpreters -		495	915	760
285	Maintenance - Equipment - Office and Other - - - - -		2 402	3 557	3 500
295	Medical, Dental & Laboratory Supplies -		37		3 500
300	Memberships - - - - -		25		8 150
305	Miscellaneous Expense - - - - -		(391)		8 150
310	Office Expense - - - - -		36 118	33 240	36 500
312	Office Expense - Stores Unallocated - -		186	984	36 500
315	Professional & Specialized Services - - -		66 179	111 830	98 650
320	Publications & Legal Notices - - - - -		13		806
330	Rents & Leases - Equipment - - - - -		25 249	26 902	26 590
340	Special Departmental Expense - - - - -		536	13	
346	Transportation and Travel - Travel Expense - - - - -		3 982	5 673	7 049
347	Transportation & Travel - Employees' Auto - - - - -		42	6	
348	Transportation & Travel - Other - - - - -		158		
365	Minor Equipment & Books - - - - -		14 659	7 074	
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 276 334	\$ 348 219	\$ 349 665	\$ 349 665
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 22 873	\$ 15 841	\$ 23 425

No.	Quant.	Description	Amount
1	Lot	Minor Equipment & Books - -	\$ 7 150
2	1	Dictating Machine - Tape Rec.	
3	3	Recording System - - - - -	6 765
4	3	15 Inch Manual Typewriter - - - - -	690
5	4	15 1/2 Inch Electrical Typewriter - - - - -	1 860
6	1	Elevator File - - - - -	3 650
7	3	Open Shelf Filing - - - - -	385
8	1	Tab Truck - - - - -	
9	1	Range Open Record Shelving	540
10	1	Steel Executive Desk - - -	175
11	2	Walnut Counsel Tables - - -	

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

MUNICIPAL COURT OF THE SAN DIEGO
JUDICIAL DISTRICT
2300
(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
12	1	Steel Executive Table	\$ 90		
13	1	Calculator	620		
14	1	Projector			
15	Lot	Steel Shelving	120		
16	2	File Cabinets Tab Cards	430		
17	1	Library Unit - 6 Sections	110		
18	2	Library Units	310		
19	2	Steel Executive Desk	350		
20	2	Steel Table	180		
21	6	File Cabinet			
22	4	Executive Chair			
TOTAL FIXED ASSETS			\$ 22 873	\$ 15 841	\$ 23 425
TOTAL MUNICIPAL COURT OF THE SAN DIEGO JUDICIAL DISTRICT			\$ 1 390 626	\$ 1 623 996	\$ 1 719 445

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 JUDICIAL

MUNICIPAL COURT OF THE SOUTH BAY
 JUDICIAL DISTRICT
 2400

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - - -	\$	\$ 104 006	\$ 106 417	\$ 106 417
102	Salaries and Wages - Nonpermanent - - - - -				
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - - -		\$ 92 490	\$ 104 006	\$ 106 417	\$ 106 417
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$	\$	\$ 25	\$ 25
261	Jury & Witness Expense - Jurors - - - - -	18 617	15 738	11 300	11 300
262	Jury & Witness Expense - Witness - - - - -	253	628	450	450
263	Jury & Witness Expense - Interpreters - - - - -	935	1 495	1 400	1 400
285	Maintenance - Equipment - Office and Other - - - - -	233	88	200	200
305	Miscellaneous Expense - - - - -	40		25	25
310	Office Expense - - - - -	3 028	2 809	2 900	2 900
312	Office Expense - Stores Unallocated - - - - -	58	49		
315	Professional & Specialized Services - - - - -	6 150	9 812	14 000	14 000
330	Rents and Leases - Equipment - - - - -		1 124	1 150	1 150
346	Transportation & Travel - Travel Expense - - - - -	778	1 496	1 050	1 050
347	Transportation & Travel - Employees' Auto - - - - -	192	162	200	200
365	Minor Equipment & Books - - - - -	414	398		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 30 698	\$ 33 799	\$ 32 700	\$ 32 700
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 686	\$ 1 352	\$ 1 226	\$ 1 226
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - - - - -	\$ 580		
2	1	File - - - - -	300		
3	1	Stand - - - - -			
4	1	Desk - - - - -			
5	1	Filing Tray - - - - -	60		
6	1	Filing Tray - - - - -	60		
7	2	Filing Tray Stand - - - - -	76		
8	1	Credenza - - - - -	150		
TOTAL FIXED ASSETS - - - - -		\$ 686	\$ 1 352	\$ 1 226	\$ 1 226
TOTAL MUNICIPAL COURT OF THE SOUTH BAY JUDICIAL DISTRICT - - - - -		\$ 123 874	\$ 139 157	\$ 140 343	\$ 140 343

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT
JUSTICE COURT OF THE CORONADO
JUDICIAL DISTRICT
2500

FUNCTION
PUBLIC PROTECTION

ACTIVITY
JUDICIAL

Elective: The budget provides for expenses of this Justice Court. Cases handled by this court are of four major types; (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 17 199	\$ 19 964	\$ 19 964
102	Salaries and Wages - Nonpermanent - - - -		1 724		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 16 794	\$ 18 923	\$ 19 964	\$ 19 964
SERVICES AND SUPPLIES					
290	Maintenance - Structures, Improvements and Grounds - - - - -	\$	\$ 32	\$	\$
230	Household Expense - - - - -		45		
285	Maintenance - Equipment - Office and Other - - - - -		4	75	75
310	Office Expense - - - - -		588	900	900
312	Office Expense - Stores Unallocated - -		111	208	
365	Minor Equipment and Books - - - - -		74	102	
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 822	\$ 1 084	\$ 975	\$ 975
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 285	\$ 550	\$ 550
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books -	\$ 100		
2	1	Adding Machine 8 Column Electric			
3	1	Typewriter Electric 13"	450		
TOTAL FIXED ASSETS - - - - -		\$	\$ 285	\$ 550	\$ 550
TOTAL JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT - - - - -		\$ 17 616	\$ 20 292	\$ 21 489	\$ 21 489

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 JUDICIAL

JUSTICE COURT OF THE FALLBROOK
 JUDICIAL DISTRICT
 2530

Elective: The budget provides for expenses of this Justice Court. Cases handled by this court are of four major types: (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 12 351	\$ 12 544	\$ 12 544
102	Salaries and Wages - Nonpermanent - - - -		367	406	406
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 12 065	\$ 12 718	\$ 12 950	\$ 12 950
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office and Other - - - - -	\$	\$	\$ 50	\$ 50
310	Office Expense - - - - -	445	534	500	500
312	Office Expense - Stores Unallocated - -	104	62		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 549	\$ 596	\$ 550	\$ 550
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 120	\$ 75	\$ 75
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - -	\$ 75		
TOTAL FIXED ASSETS - - - - -		\$	\$ 120	\$ 75	\$ 75
TOTAL JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT - - - - -		\$ 12 614	\$ 13 434	\$ 13 575	\$ 13 575

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

JUSTICE COURT OF THE JACUMBA
JUDICIAL DISTRICT
2540

Elective: The budget provides for expenses of this Justice Court. Cases handled by this court are of four major types: (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 5 944	\$ 9 998	\$ 9 998
102	Salaries and Wages - Nonpermanent - - - -		2 803		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 4 968	\$ 8 747	\$ 9 998	\$ 9 998
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office and Other - - - - -	\$	\$	\$ 30	\$ 30
310	Office Expense - - - - -	325	421	400	400
312	Office Expense - Stores Unallocated - - - -	24	59		
340	Special Departmental Expense - - - - -		12		
350	Utilities - - - - -	91	40		
365	Minor Equipment & Books - - - - -		18		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 440	\$ 550	\$ 430	\$ 430
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$	\$ 465	\$ 465
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - -	\$ 150		
2	1	Typewriter Manual Standard 15 Inch - - - -	230		
3	1	File Cabinet 4-Drawer Letter w/Lock - - - - -	85		
TOTAL FIXED ASSETS - - - - -		\$	\$	\$ 465	\$ 465
TOTAL JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT - - - - -		\$ 5 408	\$ 9 297	\$ 10 893	\$ 10 893

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

JUSTICE COURT OF THE NATIONAL
JUDICIAL DISTRICT
2550

Elective: The budget provides for expenses of this Justice Court. Cases handled by this court are of four major types: (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 39 267	\$ 47 988	\$ 47 988
102	Salaries and Wages - Nonpermanent - - - -		2 297	273	273
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 37 842	\$ 41 564	\$ 48 261	\$ 48 261
SERVICES AND SUPPLIES					
261	Jury and Witness Expense - Jurors - - -	\$ 3			
285	Maintenance - Equipment - Office and Other - - - - -	68	67	130	130
305	Miscellaneous Expense - - - - -		50		
310	Office Expense - - - - -	1 918	1 377	2 600	2 600
312	Office Expense - Stores Unallocated - -		65		
315	Professional & Specialized Services - -		90		
340	Special Departmental Expense - - - - -		50		
346	Transportation & Travel - Travel Expense - - - - -		159		
365	Minor Equipment & Books - - - - -	50			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 2 244	\$ 2 017	\$ 2 730	\$ 2 730
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 107		\$ 770	\$ 770
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - - -	\$ 145		
2	1	Desk Steel 60x30 Type- writer Pedestal Island Base - - - - -	160		
3	1	Desk Steel 60x36 Exec. Island Base 6 Inch Overhang - - - - -			
4	3	Filing Cabinet 5-Drawer Legal 2 with Lock 1 w/o Lock - - - - -			
5	1	Chair Side Rotary Executive Upholstered - - - - -			
6	2	Typewriter Electric 13 Inch - - - - -			
7	1	Typewriter Electric 15 1/2 Inch - - - - -	465		
8	1	Typewriter Manual Standard 13 Inch - - - - -			
TOTAL FIXED ASSETS - - - - -		\$ 107		\$ 770	\$ 770
TOTAL JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT - - - - -		\$ 40 193	\$ 43 581	\$ 51 761	\$ 51 761

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

JUSTICE COURT OF THE RAMONA
JUDICIAL DISTRICT
2560

Elective: The budget provides for expenses of this Justice Court. Cases handled by this court are of four major types: (1) traffic violations; (2) criminal cases; (3) civil matters and (4) small claims actions.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 12 912	\$ 15 343	\$ 15 343
102	Salaries and Wages - Nonpermanent - - -		1 066		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 11 800	\$ 13 978	\$ 15 343	\$ 15 343
SERVICES AND SUPPLIES					
230	Household Expense - - - - -	\$ 4	\$	\$	\$
285	Maintenance - Equipment - Office and Other - - - - -	42	22	50	50
310	Office Expense - - - - -	429	448	570	570
312	Office Expense - Stores Unallocated - - -	65	59		
365	Minor Equipment & Books - - - - -	10			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 550	\$ 529	\$ 620	\$ 620
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 258	\$ 305	\$ 305
No. Quant.	Description	Amount			
1	Lot Minor Equipment & Books -	\$ 75			
2	1 Typewriter Manual 19 Inch - - - - -	230			
TOTAL FIXED ASSETS - - - - -		\$	\$ 258	\$ 305	\$ 305
TOTAL JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT - - - - -		\$ 12 350	\$ 14 765	\$ 16 268	\$ 16 268

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC PROTECTION

Schedule 6
FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 JUDICIAL

TRIAL JURIES, WITNESSES, ATTORNEYS AND
 INTERPRETERS -- JUSTICE COURTS
 2580

Provides for payment of certain expenses common to all justice courts, particularly for juries, witnesses attorneys, and interpreters.

Sub-Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors' 1965-66
SERVICES AND SUPPLIES					
261	Jury & Witness Expense - Jurors - - - -	\$ 13 576	\$ 13 229	\$ 12 000	\$ 12 000
262	Jury & Witness Expense - Witnesses - -	927	927	800	800
263	Jury & Witness Expense - Interpreters -	195	514	250	250
315	Professional & Specialized Services - -	484	475	550	550
346	Transportation & Travel -				
	Travel Expense - - - - -	149	22	200	200
347	Transportation & Travel - Employees' Auto - - - - -	199	33	150	150
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 15 530	\$ 15 200	\$ 13 950	\$ 13 950
TOTAL TRIAL JURIES, WITNESSES, ATTORNEYS AND INTERPRETERS - JUSTICE COURTS - - - - -		\$ 15 530	\$ 15 200	\$ 13 950	\$ 13 950

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

GRAND JURY
2700

The Grand Jury consists of 19 persons selected each calendar year under the direction of the Presiding Judge of the Superior Court. It inquires into criminal offenses which may be committed or triable within the county and makes indictments when necessary. It investigates possible misconduct in office of public officers, and may examine the operations of all county departments.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
261	Jury & Witness Expense - Jurors - - - -	\$ 11 550	\$ 11 317	\$ 14 000	\$ 14 000
262	Jury & Witness Expense - Witnesses - - -	1 032	770	1 000	1 000
310	Office Expense ~ - - - - - - - - - -	853	385	1 500	1 500
312	Office Expense ~ Stores Unallocated - -		269		
315	Professional & Specialized Services - -	6 425	3 216	5 000	5 000
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 19 860	\$ 15 957	\$ 21 500	\$ 21 500
TOTAL GRAND JURY - - - - -		\$ 19 860	\$ 15 957	\$ 21 500	\$ 21 500

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

<u>FUNCTION</u> PUBLIC PROTECTION	<u>FUND</u> GENERAL-1001 BUDGET UNIT COUNTY CLERK 2800	<u>ACTIVITY</u> JUDICIAL
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Elective, the County Clerk is Ex Officio Clerk of the Superior Court. In addition to court-related functions, the County Clerk is responsible for budget and fiscal functions of the Superior Court. Various duties are performed as delegated by the state codes. Passports are issued under authority of the Federal Government. The Collections Division enforces court orders for support, institutional care and failure to provide as well as the collection of Department of Medical Institutions accounts. Substantially all costs of this budget unit are recovered by fees for licenses, fines, forfeitures and charges for current services.

		EXPENDITURES		APPROPRIATIONS	
Sub Object Account	Expenditure Classification	Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board, of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 734 654	\$ 877 298	\$ 877 298
102	Salaries and Wages - Nonpermanent - - - -		16 384	4 200	4 200
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 641 030	\$ 751 038	\$ 881 498	\$ 881 498
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 30	\$	\$ 100	\$ 100
230	Household Expense - - - - -	38	23		
285	Maintenance - Equipment - Office and Other - - - - -	2 759	1 562	2 400	2 400
295	Medical, Dental & Laboratory Supplies -	72	10		
300	Memberships - - - - -	15	15	150	150
305	Miscellaneous Expense - - - - -			50	50
310	Office Expense - - - - -	51 276	42 942	70 000	70 000
312	Office Expense - Stores Unallocated - -	178	3 834		
315	Professional & Specialized Services - -	\$ 59	\$ 75	\$ 200	\$ 200
330	Rents & Leases - Equipment - - - - -	11 531	22 966	29 950	29 950
340	Special Departmental Expense - - - - -	86	145		
346	Transportation & Travel - Travel Expense - - - - -	1 643	1 278	1 800	1 800
347	Transportation & Travel - Employees' Auto - - - - -	1			
348	Transportation & Travel - Other - - - - -	717	136		
450	Minor Equipment & Books - - - - -	973	379		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 69 378	\$ 73 365	\$ 104 650	\$ 104 650
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 17 390	\$ 21 692	\$ 14 543	\$ 14 543

No.	Quant.	Description	Amount
1	Lot	Minor Equipment & Books - -	\$ 1 078
2	10	File Cabinet, 20-Drawer, Tab Card Size - - - - -	2 400
3	1	Adding Machine, 10 Col.Elec. with Credit Balance - - -	420
4	2	File Cabinet, 10-Drawer, Tab Card Size - - - - -	368
5	2	Typewriter, Electric, 13 in. Carriage - - - - -	870
6	1	Book Case, Metal, 3- Shelf - - - - -	70
7	1	Book Case, Metal, 7-Shelf, Adjustable, 36x80 - - - -	85
8	1	Table, Metal, 30x60, Leg Style - - - - -	90
9	1	Superior Court Seal, Electric, Foot Pedal Control - - - - -	161
10	33	Open Shelf File, 6/Per Unit w/Bases, Caps & Dividers - - - - -	3 564

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

COUNTY CLERK
2800
(Continued)

ACTIVITY
JUDICIAL

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
11	2	File for 12x12 Records 5 Rows, 28 In Filing Per Row	\$ 311			
12	1	Table, Metal, 18x36 w/Lower Shelf Adjustable to 34 In	102			
13	1	Table, Metal, 18x36 with Detachable Metal Bin	141			
14	1	Microfilm Processor w/ Basic Kit/Thermostatic Mix Valve	2 760			
15	6	Open Shelf File Unit w/Base & Dividers	648			
16	1	Desk	160			
17	1	Chair, Executive	90			
18	1	Typewriter	230			
19	1	File, w/Lock	115			
20	2	Supply Cabinet	150			
21	1	Typewriter	230			
22	5	Tables	500			
TOTAL FIXED ASSETS			\$ 17 390	\$ 21 692	\$ 14 543	\$ 14 543
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applies	\$ (306)	\$ (203)	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ (306)	\$ (203)	\$	\$
TOTAL COUNTY CLERK			\$ 727 492	\$ 845 892	\$ 1 000 691	\$ 1 000 691

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
JUDICIAL

DISTRICT ATTORNEY
2900

Elective: The District Attorney's Office is the prosecuting agency for all major crimes committed within the County of San Diego. The District Attorney investigates, institutes criminal actions against, and prosecutes persons suspected of or charged with public offenses. The District Attorney is advisor to the Grand Jury in investigations conducted by that body.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 832 800	\$ 917 053	\$ 917 053
102	Salaries and Wages - Nonpermanent - - - -		2 084		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 759 245	\$ 834 884	\$ 917 053	\$ 917 053
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$	\$ 81	\$	\$
215	Communications - - - - -	202	243	250	250
285	Maintenance - Equipment - Office and Other - - - - -	471	512	650	650
295	Medical, Dental & Laboratory Supplies -	2	10		
300	Memberships - - - - -		25	25	25
310	Office Expense - - - - -	10 801	9 546	10 000	10 000
312	Office Expense - Stores Unallocated -	7	326		
315	Professional & Specialized Services - -	10 676	11 847	11 000	11 000
330	Rents & Leases - Equipment - - - - -	61	1 724	1 500	1 500
340	Special Departmental Expense - - - - -	2 997	2 966	3 000	3 000
341	Special Departmental Expense - District Attorney Special Appropriation - - - -		54	5 000	5 000
346	Transportation & Travel -				
	Travel Expense - - - - -	1 201	1 288	1 750	1 750
348	Transportation & Travel - Other - - - -	10 198	8 504	10 000	10 000
365	Minor Equipment & Books - - - - -	2 096	2 218		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 38 712	\$ 39 344	\$ 43 175	\$ 43 175
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 6 428	\$ 3 541	\$ 3 510	\$ 3 510
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books -	\$ 1 925		
2	1	Typewriter Electric - - -	450		
3	2	Table Steel - - - - -	110		
4	3	Desk Steel Executive - - -	525		
5	3	Chair Executive - - - - -	270		
6	1	Filing Cabinet - - - - -	85		
7	2	Filing Cabinet - - - - -	145		
TOTAL FIXED ASSETS - - - - -		\$ 6 428	\$ 3 541	\$ 3 510	\$ 3 510
TOTAL DISTRICT ATTORNEY - - - - -		\$ 804 385	\$ 877 769	\$ 963 738	\$ 963 738

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
POLICE PROTECTION

SHERIFF
3000

Elective. The primary functions of the Sheriff are: Law enforcement and patrol of county unincorporated areas; investigation of crimes and apprehension of criminals; care and custody of prisoners in county jail and their transportation to state institutions; service and execution of legal proceedings; serving as bailiff in Superior and Justice Courts.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 3 15: 338	\$ 3 417 912	\$ 3 417 912
102	Salaries and Wages - Nonpermanent - - - -		50 561	52 915	52 915
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 2 986 707	\$ 3 201 899	\$ 3 470 827	\$ 3 470 827
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$ 726	\$ 167	\$ 200	\$ 200
215	Communications - - - - -	62 614	59 318	56 580	56 580
230	Household Expense - - - - -	26			
285	Maintenance - Equipment - Office and Other - - - - -	1 917	1 914	2 000	2 000
290	Maintenance - Structures, Improvements and Grounds - - - - -	76			
295	Medical, Dental & Laboratory Supplies - - - - -		46		
305	Miscellaneous Expense - - - - -	88			
310	Office Expense - - - - -	20 180	22 382	22 175	22 175
312	Office Expense - Stores Unallocated - - - - -	104	2 157		
315	Professional & Specialized Services - - - - -	2 676	3 109	3 600	3 600
330	Rents & Leases - Equipment - - - - -	2 998	3 693	3 900	3 900
340	Special Departmental Expense - - - - -	36 284	22 072	32 810	32 810
342	Sheriff's Special Appropriation - - - - -		2 439	5 000	5 000
346	Transportation & Travel - Travel Expense - - - - -	2 769	6 851	4 480	4 480
347	Transportation & Travel - Employees' Auto - - - - -	1 066	1 264	1 600	1 600
348	Transportation & Travel - Other - - - - -	7 901	10 032	7 500	7 500
365	Minor Equipment & Books - - - - -	774	985		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 140 199	\$ 136 229	\$ 139 845	\$ 139 845
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 8 292	\$ 9 279	\$ 33 526	\$ 33 526

No.	Quant.	Description	Amount
1	Lot	Minor Equipment & Books -	\$ 3 201
2	1	Conveyor Belt System - 2-Way - - - - -	
3	1	Command Console Module - -	
4	4	Chair - - - - -	300
5	2	Typewriter, Manual - - - -	420
6	5	Typewriter, Electric - - - -	2 250
7	4	Gymnasium Mat - - - - -	1 200
8	1	Lens-Wide Angle - - - - -	169
9	1	Electronic Flash Unit - - -	140
10	1	Editor Viewer - - - - -	126
11	1	Portable Light - - - - -	400
12	1	Photo Print Dryer - - - - -	728
13	1	Slide Projector 35MM - - -	
14	1	Projector Screen - - - - -	

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001

ACTIVITY
 POLICE PROTECTION

BUDGET UNIT

SHERIFF
 3000
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
FIXED ASSETS						
No.	Quant.	Description	Amount			
15	2	Storage Cabinet	\$ 150			
16	1	Laminator	350			
17	1	Fingerprint Comparator	197			
18	1	Portable Vacuum Cleaner	137			
19	3	File Cabinet	300			
20	2	Cleaning Cart	108			
21	2	Table	240			
22	2	Cart, Shelf Utility	120			
23	1	Tape Recorder	375			
24	1	Hydrocarbon Inhalator	95			
25	1	Adding Machine	177			
26	7	Desk	1 015			
27	2	Bookcase	140			
28	Lot	Lockers	1 008			
29	1	Filing Section Unit	405			
30	9	Shotgun	540			
31	1	Material & Pulley for A- Frame	220			
32	1	Winch & 1/2 Inch 200 Ft. Cable	350			
33	1	Radio Transceiver, Citizens Band				
34	1	Radio Transceiver, Sheriffs Band				
35	1	Cable Winch & Attachments	410			
36	1	Porta-Powered Hydraulic Jack	200			
37	1	Cutting & Welding Torch Assembly	200			
38	1	Resuscitator Unit	350			
39	1	Dish Washer	13 480			
40	1	Field Kitchen	1 025			
41	1	Transcription System	3 000			
TOTAL FIXED ASSETS			\$ 8 292	\$ 9 279	\$ 33 526	\$ 33 526
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applied	\$ (4 275)	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ (4 275)	\$	\$	\$
TOTAL SHERIFF			\$ 3 030 923	\$ 3 347 407	\$ 3 644 198	\$ 3 644 198

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
POLICE PROTECTION

SAN DIEGO COUNTY MARSHAL
3120

The Marshal of the Municipal Courts enforces the decrees of the Courts. Through his deputies he performs the following functions: serves as bailiff; handles and transports prisoners; serves warrants, summons, civil processes and subpoenas issued by the courts.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 817 161	\$ 869 886	\$ 869 886
102	Salaries and Wages - Nonpermanent - -		6 143	3 780	3 780
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 720 468	\$ 823 304	\$ 873 666	\$ 873 666
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 1 230	\$ 1 402	\$ 1 300	\$ 1 300
285	Maintenance - Equipment - Office and Other - - - - -	982	1 036	1 200	1 200
295	Medical, Dental & Laboratory Supplies -	58	9		
300	Memberships - - - - -	5	15	5	5
305	Miscellaneous Expense - - - - -	(749)			
310	Office Expense - - - - -	10 432	11 896	12 000	12 000
312	Office Expense - Stores Unallocated - -	31	402		
315	Professional & Specialized Services - -	128	10	50	50
330	Rents & Leases - Equipment - - - - -	138	660	600	600
340	Special Departmental Expense - - - - -	3 721	1 960	2 800	2 800
346	Transportation & Travel - Travel Expense - - - - -	1 311	1 214	1 900	1 900
347	Transportation & Travel - Employees' Auto - - - - -	1 526			
348	Transportation & Travel - Other - - - -	6 809	6 613	7 200	7 200
365	Minor Equipment & Books - - - - -	794	988		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 26 416	\$ 26 205	\$ 27 055	\$ 27 055
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 4 195	\$ 1 706	\$ 3 220	\$ 3 220
No. Quant.	Description	Amount			
1	Lot Minor Equipment & Books -	\$ 860			
2	1 Accounting Machine - - -				
3	1 Electric Typewriter - - -	450			
4	2 Desk - - - - -	280			
5	1 Desk - - - - -	175			
6	6 Chair - - - - -	540			
7	1 Desk - - - - -	160			
8	2 Table - - - - -				
9	1 Credenza - - - - -	115			
10	1 File - - - - -	100			
11	1 File - - - - -	90			
12	2 File - - - - -	300			
13	1 Adding Machine - - - - -				
14	1 Adding Machine - - - - -	150			
TOTAL FIXED ASSETS - - - - -		\$ 4 195	\$ 1 706	\$ 3 220	\$ 3 220
TOTAL SAN DIEGO COUNTY MARSHAL - - - - -		\$ 751 079	\$ 851 215	\$ 903 941	\$ 903 941

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001

ACTIVITY
 DETENTION AND CORRECTION

BUDGET UNIT

COUNTY JAIL
 3200

This unit is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Provides custody of federal and cities' prisoners under contract.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
205	Agricultural - - - - -		\$ 550	\$	\$
210	Clothing and Personal Supplies - - - - -	5 686	11 139	10 508	10 508
225	Food - - - - -	172 761	191 632	211 390	211 390
230	Household Expense - - - - -	17 853	30 388	30 610	30 610
242	Insurance - Individual and Blanket Bonds - - - - -		27		
285	Maintenance - Equipment - Office and Other - - - - -	1 024	1 020	1 500	1 500
295	Medical, Dental & Laboratory Supplies -	6 499	6 144	7 099	7 099
310	Office Expense - - - - -	3 697	5 224	6 000	6 000
312	Office Expense - Stores Unallocated - -	217	7 599		
340	Special Departmental Expense - - - - -	2 741	2 808	2 943	2 943
365	Minor Equipment & Books - - - - -	125	310		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 210 630	\$ 256 814	\$ 270 050	\$ 270 050
TOTAL COUNTY JAIL - - - - -		\$ 210 630	\$ 256 814	\$ 270 050	\$ 270 050

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
DETENTION AND CORRECTION

SAN DIEGO COUNTY HONOR CAMPS
3300

Appointive. Five Honor Camps - Barrett, Montezuma, San Jose, Viejas, and West Fork, and a half-way house, Crofton House, provide for the detention, training, and rehabilitation of selected prisoners. The major activity of the department is a rehabilitative work program which includes natural resources conservation, road construction and the renovation of selected county property.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 601 317	\$ 764 181	\$ 764 181
102	Salaries and Wages - Nonpermanent - - - -		90 309	75 214	75 214
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 584 153	\$ 691 626	\$ 839 395	\$ 839 395
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 5 075	\$ 116	\$ 1 310	\$ 1 310
210	Clothing & Personal Supplies - - - - -	5 436	7 290	8 522	8 522
215	Communications - - - - -	2 460	2 672	2 819	2 819
225	Food - - - - -	121 834	165 482	174 476	174 476
230	Household Expense - - - - -	14 308	25 920	20 381	20 381
280	Maintenance - Equipment - Automotive - - - - -	48 675	36 250	59 690	59 690
285	Maintenance - Equipment - Office and Other - - - - -	4 785	4 567	6 850	6 850
290	Maintenance - Structures, Improvements and Grounds - - - - -	16 081	27 645	23 010	23 010
291	Maintenance - Structures, Improvements and Grounds - Major Maintenance - - - - -		3 669	20 600	20 600
295	Medical, Dental & Laboratory Supplies - - - - -	55	58	166	166
300	Memberships - - - - -	75	103	110	110
305	Miscellaneous Expense - - - - -		4 000		
310	Office Expense - - - - -	3 639	4 144	4 500	4 500
312	Office Expense - Stores Unallocated - - - - -	306	18 849		
315	Professional & Specialized Services - - - - -		84	84	84
325	Rents & Leases - Structures - - - - -		3 250	3 900	3 900
330	Rents & Leases - Equipment - - - - -	4 954	2 310	4 000	4 000
335	Small Tools & Instruments - - - - -	2 509	3 794	4 000	4 000
340	Special Departmental Expense - - - - -	8 747	15 602	550	550
346	Transportation & Travel - - - - -				
	Travel Expense - - - - -	611	581	1 205	1 205
347	Transportation & Travel - Employees' Auto - - - - -	2 784	3 732	5 485	5 485
348	Transportation & Travel - Other - - - - -	42	49	57	57
350	Utilities - - - - -	35 866	37 169	45 159	45 159
365	Minor Equipment & Books - - - - -	381	7 944		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 278 623	\$ 375 280	\$ 386 874	\$ 386 874
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 33 703	\$ 57 660	\$ 24 418	\$ 24 418

No.	Quant.	Description	Amount
1	Lot	Minor Equipment & Books - - - - -	\$ 678
2	1	Two-Ton Crew Truck - - - - -	4 800
3	2	Nine-Passenger Station Wagon - - - - -	5 840
4	1	Cutting Torch - - - - -	275
5	1	Lathe - - - - -	
6	7	Mobile Radio - - - - -	
7	3	Water Cooler/Room Cooler - - - - -	1 200
8	4	Refrigerated Water Fountain - - - - -	
9	1	Dual Gas Chlorinator - - - - -	
10	9	Water Heater, 100 Gal. - - - - -	1 800
11	1	Table Saw - - - - -	500
12	1	Band Saw - - - - -	225

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 DETENTION AND CORRECTION

SAN DIEGO COUNTY HONOR CAMPS
 3300

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
13	1	Jointer Planer - - - - -	\$ 215			
14	1	Drill Press - - - - -	175			
15	1	Drill - - - - -	60			
16	1	Motion Picture Projector -	475			
17	1	Lawn Mower, Power - - - - -				
18	1	Appliance Dolly - - - - -	60			
19	1	Floor Machine - - - - -	200			
20	1	Arm Chair - - - - -	65			
21	1	Filing Cabinet, Legal - - -	60			
22	4	Tape Recorder - - - - -	600			
23	1	Two-Compartment Pot Sink -				
24	1	Kitchen Work Table - - - - -	600			
25	2	Kitchen Work Table - - - - -	950			
26	3	Water Tanks, 5000 Gallon Each, Redwood, Complete w/Lids and Screen - - - - -	2 340			
27	1	Range w/Grill - - - - -	1 800			
28	1	Hood for Galley Range - - -	800			
29	1	Bake Oven - - - - -	700			
		STRUCTURES AND IMPROVEMENTS	\$ 15 964	\$ 32 776	\$ 71 000	\$ 71 000
1	2	Crew Barracks-Viejas - - - -				
2	1	Administration Building - Viejas - - - - -	2 500			
3	1	Mess Hall-West Fork - - - -	4 500			
4	1	Galley-West Fork - - - - -	3 500			
5	1	Staff Barracks-West Fork -	4 500			
6	8	Crew Barracks-West Fork -	36 000			
7	1	Sewage System-West Fork -	5 000			
8	1	Power Supply System- West Fork - - - - -	9 500			
9	1	Access Road-West Fork - - -	5 500			
		TOTAL FIXED ASSETS	\$ 49 667	\$ 90 436	\$ 95 418	\$ 95 418
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applied - - - - -	\$ (143 382)	\$ (108 138)	\$ (100 200)	\$ (100 200)
		TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 769 061	\$ 1 049 204	\$ 1 221 487	\$ 1 221 487
		TOTAL SAN DIEGO COUNTY HONOR CAMPS	\$ 769 061	\$ 1 049 204	\$ 1 221 487	\$ 1 221 487

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001

ACTIVITY
DETENTION AND CORRECTION

BUDGET UNIT

PROBATION DEPARTMENT
RANCHO DEL CAMPO
3400

Rancho del Campo is a ranch school located at Campo, California, for boys between the ages of 14 and 18. Youths who have become behavioral problems in the community are committed to Rancho del Campo by the Juvenile Court for rehabilitation and re-education towards a successful return and adjustment to community life.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 167 233	\$ 178 287	\$ 178 287
102	Salaries and Wages - Nonpermanent - - - -		10 040	14 068	14 068
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 175 196	\$ 177 273	\$ 192 355	\$ 192 355
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$	\$ 8 496	\$ 8 335	\$ 8 335
210	Clothing & Personal Supplies - - - - -		5 183	5 000	5 000
215	Communications - - - - -		1 385	1 304	1 500
225	Food - - - - -		24 721	26 387	28 476
230	Household Expense - - - - -		4 297	5 536	3 500
241	Insurance - Automobile - - - - -		1		
280	Maintenance - Equipment - Automotive - -		74	12	75
285	Maintenance - Equipment - Office and Other - - - - -		84	150	250
290	Maintenance - Structures, Improvements and Grounds - - - - -		75	142	858
295	Medical, Dental & Laboratory Supplies - -		725	761	650
310	Office Expense - - - - -		928	975	1 000
312	Office Expense - Stores Unallocated - - -		1 143	1 362	1 000
315	Professional & Specialized Services - - -		589	863	900
325	Rents & Leases - Structures - - - - -		550	550	550
330	Rents & Leases - Equipment - - - - -		747	1 011	1 000
335	Small Tools & Instruments - - - - -		775	496	800
340	Special Departmental Expense - - - - -		1 899	2 111	2 688
346	Transportation & Travel - Travel Expense - - - - -		124	123	385
347	Transportation & Travel - Employees' Auto - - - - -		1 738	2 207	2 000
348	Transportation & Travel - Other - - - - -		160	158	160
360	Support and Care of Persons - - - - -		2		
365	Minor Equipment & Books - - - - -		23	2	
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 53 719	\$ 56 879	\$ 58 127	\$ 58 127
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 6 956	\$ 5 699	\$ 6 935
No.	Quant. Description	Amount			
1	Lot Minor Equipment & Books - - -	\$ 850			
2	1 Cold Water Fountain - - - -				
3	25 Dining Room Table - - - -	1 450			
4	5 Settee - - - - -				
5	35 Bed - - - - -	3 920			
6	1 Water Softener - - - - -				
7	1 Television Set - - - - -				
8	1 Spider Rack - - - - -	200			
9	1 Calculator - - - - -	465			
10	1 Calculator Stand - - - - -	50			
11	2 File 4-Drawer Legal w/Lock				
530	STRUCTURES AND IMPROVEMENTS	1 179	1 494		
TOTAL FIXED ASSETS - - - - -		\$ 8 135	\$ 7 193	\$ 6 935	\$ 6 935
TOTAL PROBATION DEPARTMENT - RANCHO DEL CAMPO - - - - -		\$ 237 050	\$ 241 345	\$ 257 417	\$ 257 417

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 DETENTION AND CORRECTION

PROBATION DEPARTMENT
 JUVENILE HALL
 3410

The Juvenile Hall is a detention facility where juveniles are temporarily held either for their own protection or the protection of the community and for professional study leading toward rehabilitation. Such detention is short-term pending court action for placement of the children outside the home or for return to the home under supervision of the Probation Department.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent	\$	\$ 661 919	\$ 713 443	\$ 713 443
102	Salaries and Wages - Nonpermanent		14 886	16 732	16 732
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 628 144	\$ 676 805	\$ 730 175	\$ 730 175
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies	\$ 15 655	\$ 11 725	\$ 17 778	\$ 17 778
215	Communications	8 133	8 692	8 922	8 922
225	Food	58 082	62 174	79 637	79 637
230	Household Expense	12 335	9 187	13 913	13 913
285	Maintenance - Equipment - Office and Other	213	371	200	200
295	Medical, Dental & Laboratory Supplies	797	866	745	745
300	Memberships	10	15	15	15
310	Office Expense	3 168	2 322	3 599	3 599
312	Office Expense - Stores Unallocated	2 221	4 549		
315	Professional & Specialized Services	228	228	228	228
330	Rents & Leases - Equipment	851	1 178	1 100	1 100
335	Small Tools & Instruments	322	297	350	350
340	Special Departmental Expense	2 654	2 848	3 068	3 068
346	Transportation & Travel - Travel Expense	1 398	1 179	1 300	1 300
347	Transportation & Travel - Employees' Auto			100	100
350	Utilities	20 343	23 122	23 084	23 084
365	Minor Equipment & Books	31	45		
TOTAL SERVICES AND SUPPLIES		\$ 126 441	\$ 128 798	\$ 154 039	\$ 154 039

FIXED ASSETS

510.	EQUIPMENT	\$ 3 293	\$ 5 866	\$ 6 534	\$ 6 534
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No.	Quant	Description	Amount
1	Lot	Minor Equipment & Books	\$ 990
2	2	Record Player	173
3	1	Tape Recorder	281
4	1	Duplicating Machine Electric	320
5	1	Typewriter, Electric 17 Inch	460
6	1	Filing System	506
7	1	Floor polisher	240
8	2	Vacuum Cleaner	464

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
DETENTION AND CORRECTION

PROBATION DEPARTMENT
JUVENILE HALL
3410
(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
9	1	Sewing Machine - - - - -	\$ 190			
10	1	Meat Slicing Machine, Elec.	520			
11	1	Electric Food Cart - - - -	530			
12	3	Storage Container, 30 Gal.	360			
13	Lot	Settees & Chairs - - - - -	1 300			
14	1	Kettle, 30-Gal. Gas - - - -				
15	1	Refrigerator 12 Cu. Ft. - -	200			
TOTAL FIXED ASSETS - - - - -			\$ 3 293	\$ 5 866	\$ 6 534	\$ 6 534
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
600		Costs Applied - - - - -	\$	\$ (3 646)	\$ (15 206)	\$ (15 206)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$	\$ (3 646)	\$ (15 206)	\$ (15 206)
TOTAL PROBATION DEPARTMENT - JUVENILE HALL - - - - -			\$ 757 878	\$ 807 823	\$ 875 542	\$ 875 542

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
DETENTION AND CORRECTION

PROBATION DEPARTMENT
GIRLS' REHABILITATION UNIT
3420

The Girls' Rehabilitation Unit is a detention and treatment facility for girls between the ages of 14 and 18. Girls who have become behavior problems in the community are committed by the courts to the Girls' Rehabilitation Unit for treatment and re-education towards a successful adjustment and return to community life.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 103 748	\$ 122 745	\$ 122 745
102	Salaries and Wages - Nonpermanent - - - -		8 297	5 376	5 376
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 97 668	\$ 112 045	\$ 128 121	\$ 128 121
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$ 1 108	\$ 978	\$ 1 679	\$ 1 679
215	Communications - - - - -	364	603	720	720
225	Food - - - - -	6 188	6 234	7 728	7 728
230	Household Expense - - - - -	811	652	1 314	1 314
285	Maintenance - Equipment - Office and Other - - - - -		22	25	25
295	Medical, Dental & Laboratory Supplies - -	3		25	25
300	Memberships - - - - -	20	15	15	15
310	Office Expense - - - - -	404	356	339	339
312	Office Expense - Stores Unallocated - -	1 167	1 352		
330	Rents & Leases - Equipment - - - - -	11		75	75
340	Special Departmental Expense - - - - -	571	205	478	478
346	Transportation & Travel - Travel Expense - - - - -	360	246	350	350
347	Transportation & Travel - Employees' Auto - - - - -			100	100
350	Utilities - - - - -	2 488	2 679	2 848	2 848
365	Minor Equipment & Books - - - - -	21	29		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 13 516	\$ 14 021	\$ 15 696	\$ 15 696
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 297	\$ 1 243	\$ 758	\$ 758
No. Quant.	Description	Amount			
1	Lot Minor Equipment & Books - -	\$ 50			
2	1 Movie Screen - - - - -	138			
3	Set Davenport & 2 Chairs - - - -	500			
4	1 Chair Jr. Exec. Steel Rotary - - - - -	70			
TOTAL FIXED ASSETS - - - - -		\$ 1 297	\$ 1 243	\$ 758	\$ 758
TOTAL PROBATION DEPARTMENT - GIRLS' REHABILITATION UNIT - - - - -		\$ 112 481	\$ 127 309	\$ 144 575	\$ 144 575

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001

ACTIVITY
DETENTION AND CORRECTION

BUDGET UNIT

PROBATION DEPARTMENT
3430

Appointive. Investigates applications for probation referred by the Superior and Municipal Courts. Supervises and assists in the rehabilitation of adults on probation and juveniles who are wards of the court. Operates Hillcrest, the county's Receiving Home, Juvenile Hall, and Rancho del Campo. Investigates and makes recommendations to the courts regarding custody of minor children in divorce actions. Receives and investigates referrals concerning juveniles and makes a determination concerning filing of a petition with the Juvenile Court. Develops long-term plans for the rehabilitation or care of juvenile wards of the court.

The Juvenile Justice Commission is an advisory body to the Probation Officer.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 2 605 120	\$ 3 102 334	\$ 3 102 334
102	Salaries and Wages - Nonpermanent - - -		27 490	12 348	12 348
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 2 324 817	\$ 2 632 610	\$ 3 114 682	\$ 3 114 682
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$	26	\$ 100	\$ 100
215	Communications - - - - -	3 516	4 224	3 900	3 900
230	Household Expense - - - - -		34		
285	Maintenance - Equipment - Office and Other - - - - -	8 637	8 017	10 490	10 490
295	Medical, Dental & Laboratory Supplies -	65	19		
300	Memberships - - - - -	48	93	400	400
310	Office Expense - - - - -	31 919	28 678	29 000	29 000
312	Office Expense - Stores Unallocated - -	50	1 574		
315	Professional & Specialized Services - -	2 027	4 222	5 600	5 600
330	Rents & Leases - Equipment - - - - -	5 999	6 785	7 044	7 044
340	Special Departmental Expense - - - - -	64	330	250	250
346	Transportation & Travel - Travel Expense - - - - -	3 012	2 805	2 681	2 681
347	Transportation & Travel Employees' Auto - - - - -		7		
348	Transportation & Travel - Other - - - -	649	202		
360	Support and Care of Persons - - - - -	166	315	200	200
365	Minor Equipment & Books - - - - -	1 332	1 554		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 57 544	\$ 58 921	\$ 59 665	\$ 59 665
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 13 941	\$ 60 218	\$ 49 253	\$ 49 253

No.	Quant.	Description	Amount
1	Lot	Minor Equipment & Books - -	\$ 1 670
2	1	Calculator 10-Key Auto. Printing - - - - -	464
3	23	Chair Jr, Exec. Steel - - -	1 610
4	1	Desk Exec. Steel 60x30 - - -	140
5	9	Desk Typewriter Steel 60x30	1 440
6	17	Dictating Machine w/Stand	4 437
7	2	File Elec. Rotary w/Typing Table - - - - -	8 268
8	14	File Open Shelf Steel -	1 442
9	2	File Card Open Shelf Steel Dbl. Face - - - -	774
10	1	Filing Cabinet 4-Dr Lgl w/Lock - - - - -	100
11	1	Filing Cabinet Tab Card 20 Dr. - - - - -	253
12	2	Filing Cabinet 2 Dr. Lgl w/o Lock - - - - -	120
13	1	File Rotary Steel - - -	94
14	17	Modular Work Station - -	9 180
15	9	Transcribing Mach .w/Stand	2 349
16	13	Typewriter Elec. 13" - -	5 655
17	4	Typewriter Elec. 17" - -	1 840

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC PROTECTION

Schedule 6
FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 DETENTION AND CORRECTION

PROBATION DEPARTMENT
 3430
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS		
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
FIXED ASSETS - Continued						
No.	Quant.	Description	Amount			
18	10	Modular Work Station - - - - -	\$ 5 400			
19	10	Chair, Jr. Executive -	700			
20	5	Dictating Machine - -	1 305			
21	2	Desk - - - - -	320			
22	2	Transcribing Machine -	522			
23	2	Typewriter, Electric -	870			
24	5	File, 2 Drawer - - - -	300			
TOTAL FIXED ASSETS			\$ 13 941	\$ 60 218	\$ 49 253	\$ 49 253
TOTAL PROBATION DEPARTMENT - - - - -			\$ 2 396 302	\$ 2 751 749	\$ 3 223 600	\$ 3 223 600

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT
PROBATION DEPARTMENT
HILLCREST
3480

ACTIVITY
DETENTION AND CORRECTION

Hillcrest, the receiving home, provides short-term shelter care of dependent children pending completion of a plan and professional study leading to their future care. These children and infants are those who because of accident or circumstance are not receiving adequate parental care or the necessities of life, or who are without a parent or guardian able to provide the necessities of life. The cost of care for the children is recovered from the parent or other responsible person or agency whenever possible.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 202 670	\$ 230 637	\$ 230 637
102	Salaries and Wages - Nonpermanent - - - -		16 914	8 078	8 078
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 177 275	\$ 219 584	\$ 238 715	\$ 238 715
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$ 4 549	\$ 4 737	\$ 5 220	\$ 5 220
215	Communications - - - - -			10	10
225	Food - - - - -	4 493	17 362	16 938	16 938
230	Household Expense - - - - -	6 678	3 365	3 000	3 000
285	Maintenance - Equipment - Office and Other - - - - -	80	77	300	300
290	Maintenance - Structures, Improvements and Grounds - - - - -		63		
295	Medical, Dental & Laboratory Supplies -	262	181	180	180
300	Memberships - - - - -		6	10	10
310	Office Expense - - - - -	648	783	960	960
312	Office Expense - Stores Unallocated - -	115	1 239		
330	Rents & Leases - Equipment - - - - -		130		
340	Special Departmental Expense - - - - -	1 692	2 202	2 300	2 300
346	Transportation & Travel - Travel Expense - - - - -		30	225	225
347	Transportation & Travel - Employees' Auto - - - - -	289	307	563	563
365	Minor Equipment & Books - - - - -	10 873	47		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 29 679	\$ 30 529	\$ 29 706	\$ 29 706
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 15 714	\$	\$ 699	\$ 699
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - -	\$ 50		
2	1	Ten-Key Calculator - - - -	463		
3	1	Redwood Table 8 Ft. with 2 Benches to Match - - - -	93		
4	1	Utility Cart - - - - -	93		
TOTAL FIXED ASSETS - - - - -		\$ 15 714	\$	\$ 699	\$ 699
TOTAL PROBATION DEPARTMENT - HILLCREST - - - - -		\$ 222 668	\$ 250 113	\$ 269 120	\$ 269 120

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC PROTECTION

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 FIRE PROTECTION

FIRE PROTECTION
 3900
 3920

The purpose of this appropriation is to provide funds for forest fire and watershed protection within the county to supplement the amounts provided for this purpose by the United States Forest Service and the State Division of Forestry. This is accomplished through cooperative agreements under which the county reimburses those agencies for certain costs, and, in the case of the State Division of Forestry, through additional non-personnel expense and equipment furnished directly by the county.

Sub. Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIRE PROTECTION - STATE					
3900					
SERVICES AND SUPPLIES.					
210	Clothing & Personal Supplies - - - - -	\$ 5	\$ 5	\$	\$
215	Communications - - - - -	402	441	550	550
230	Household Expense - - - - -	388	93	350	350
244	Insurance - County Property - - - - -			60	60
280	Maintenance - Equipment - Automotive - - - - -	7 423	6 730	7 500	7 500
285	Maintenance - Equipment - Office and Other - - - - -	214	317	500	500
290	Maintenance - Structures, Improvements and Grounds - - - - -	201	240	250	250
300	Memberships - - - - -	37	23	20	20
310	Office Expense - - - - -	438	394	550	550
312	Office Expense - Stores Unallocated - - - - -	541	3 220		
330	Rents & Leases - Equipment - - - - -	487	300	600	600
335	Small Tools and Instruments - - - - -	2 438	873	2 000	2 000
340	Special Departmental Expense - - - - -	7 634	6 508	7 900	7 900
350	Utilities - - - - -	479	256	500	500
365	Minor Equipment & Books - - - - -	23	38		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 20 710	\$ 19 438	\$ 20 780	\$ 20 780
OTHER CHARGES					
453	Contributions to Other Agencies - - - - -	\$ 147 672	\$ 155 833	\$ 163 316	\$ 163 316
TOTAL OTHER CHARGES - - - - -		\$ 147 672	\$ 155 833	\$ 163 316	\$ 163 316
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 24 445	\$ 3 896	\$ 22 649	\$ 22 649
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - \$	144		
2	1	Firetruck Conventional -	20 020		
3	1	Sedan 4-Door - - - - -			
4	1	Pickup 1/2 Ton - - - - -	2 250		
5	1	Floor Waxer - - - - -			
6	1	Blade Dozer Rake - - - - -			
7	1	Copier Blueprint - - - - -	235		
8	1	Spray Trailer Herbicide -			
9	1	Flash Attachment Camera Light - - - - -			
TOTAL FIXED ASSETS - - - - -		\$ 24 445	\$ 3 896	\$ 22 649	\$ 22 649
TOTAL - FIRE PROTECTION - STATE - - - - -		\$ 192 827	\$ 179 167	\$ 206 745	\$ 206 745
FIRE PROTECTION - U. S. GOVERNMENT					
3920					
OTHER CHARGES					
453	Contributions to Other Agencies - - - - -	\$ 15 850	\$ 15 850	\$ 15 850	\$ 15 850
TOTAL OTHER CHARGES - - - - -		\$ 15 850	\$ 15 850	\$ 15 850	\$ 15 850
TOTAL FIRE PROTECTION - U. S. GOVERNMENT - - - - -		\$ 15 850	\$ 15 850	\$ 15 850	\$ 15 850

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT
DEPARTMENT OF AGRICULTURE
4100

FUNCTION
PUBLIC PROTECTION

ACTIVITY
PROTECTIVE INSPECTION

Appointive. Protects and promotes agricultural industry of state and county. Mandatory duties under Agriculture Code of California include (1) plant quarantine - inspecting shipments of plant materials and surveying areas to determine presence of pests; (2) field and orchard pest control - enforcing pest abatement by growers and releasing beneficial insects; (3) nursery inspection; (4) fruit, vegetable, egg, poultry and honey standardization - enforcing grading and minimum standards of quality; (5) weed control on public and private lands; (6) rodent control - controlling diseased rodents and destructive birds, supplying farmers with poisoned grain; (7) inspection of commercial seeds, and (8) apiary inspection. Other duties include dissemination of information on minerals and other natural resources.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 419 368	\$ 439 106	\$ 439 106
102	Salaries and Wages - Nonpermanent - - - -		11 017	12 021	12 021
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 392 853	\$ 430 385	\$ 451 127	\$ 451 127
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 22 833	\$ 31 042	\$ 30 000	\$ 30 000
210	Clothing & Personal Supplies - - - - -	90	2	100	100
215	Communications - - - - -	46	58	50	50
280	Maintenance - Equipment - Automotive -	1 007	156	150	150
285	Maintenance - Equipment - Office and Other - - - - -	1 440	726	1 000	1 000
290	Maintenance - Structures, Improvements and Grounds - - - - -	527	10	150	150
295	Medical, Dental & Laboratory Supplies -	528	399	525	525
305	Miscellaneous Expense - - - - -	25			
310	Office Expense - - - - -	5 450	4 166	5 000	5 000
312	Office Expense - Stores Unallocated - -	411	179		
315	Professional & Specialized Services - -	13 839	13 736	14 009	14 009
325	Rents & Leases - Structures - - - - -		27		
330	Rents & Leases - Equipment - - - - -	806	264	500	500
335	Small Tools & Instruments - - - - -	168	355	300	300
340	Special Departmental Expense - - - - -	1 176	586	800	800
346	Transportation & Travel -				
	Travel Expense - - - - -	1 640	2 188	3 700	3 700
347	Transportation & Travel - Employees' Auto - - - - -	28 749	31 434	32 000	32 000
348	Transportation & Travel - Other - - - - -	851	745	850	850
350	Utilities - - - - -		27		
365	Minor Equipment & Books - - - - -	326	349		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 79 912	\$ 86 649	\$ 89 134	\$ 89 134
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 3 502	\$ 6 098	\$ 2 983	\$ 2 983

No.	Quant.	Description	Amount
1	Lot	Minor Equipment & Books - -	\$ 506
2	6	Radio 2 Way - - - - -	
3	1	Monitor Receiver Local Gov. Band w/Antenna	
4	1	Microscope Stereoscopic Wide Field - - - - -	550
5	2	Desk Steel 68x30 Exec. Island Base 8 in. Overhang - - - - -	350
6	2	Chair Jr.Executive Posture Steel Upholstered Seat - -	140
7	2	Table Steel Office 60x30 Leg Style - - - - -	180
8	1	Water Cooler - - - - -	

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 PROTECTIVE INSPECTION

DEPARTMENT OF AGRICULTURE
 4100
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No. Quant.	Description	Amount			
9 1	Double Metal Bin/ Handling Packaging Poison Treated Grain - - - - -	\$ 750			
10 2	Page Receiver - - - - -				
11 1	Display Case 2 Ft. High 4 Ft. Long Glass Sliding Doors - - - - -	90			
12 1	Adding Machine with Multi- plication Feature - - - - -	417			
TOTAL FIXED ASSETS - - - - -		\$ 3 502	\$ 6 098	\$ 2 983	\$ 2 983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (23 005)	\$ (25 648)	\$ (23 620)	\$ (23 620)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (23 005)	\$ (25 648)	\$ (23 620)	\$ (23 620)
TOTAL SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - - - - -		\$ 453 262	\$ 497 484	\$ 519 624	\$ 519 624

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROTECTIVE INSPECTION

BUILDING INSPECTION DEPARTMENT
4250

Appointive: This department is responsible for the performance of the following services and activities: (1) administration of building inspection activities for the unincorporated area and three incorporated cities; Del Mar, San Marcos and Vista; (2) enforcement of the Zoning Ordinances and conditions of Special Use Permits; (3) administration of street and highway naming and house numbering for the unincorporated area.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 354 394	\$ 362 605	\$ 362 605
102	Salaries and Wages - Nonpermanent - - - -		1 172		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 343 265	\$ 355 566	\$ 362 605	\$ 362 605
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$	\$ 6	\$	\$
285	Maintenance - Equipment - Office and Other - - - - -		51 314	400	400
295	Medical, Dental & Laboratory Supplies -		5		
300	Memberships - - - - -	260	253	273	273
310	Office Expense - - - - -	5 482	4 656	7 000	7 000
312	Office Expense - Stores Unallocated - - -	40	41		
330	Rents & Leases - Equipment - - - - -	21		40	40
335	Small Tools and Instruments - - - - -	40	16		
340	Special Departmental Expense - - - - -	36	10		
346	Transportation & Travel - Travel Expense - - - - -	457	1 171	1 000	1 000
347	Transportation & Travel - Employees' Auto - - - - -	28 354	30 210	32 000	32 000
365	Minor Equipment & Books - - - - -	50	140		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 34 791	\$ 36 822	\$ 40 713	\$ 40 713
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 087	\$ 350	\$ 1 759	\$ 1 759
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books -	\$ 455		
2	1	Calculating Machine 10 Column Fully Automatic -	990		
3	1	Calculating Machine Stand Two Drop Leaves - - - -	50		
4	1	Roller Shelf Map Case - -	175		
5	1	Pigeonhole File, Shop Made - - - - -	89		
TOTAL FIXED ASSETS - - - - -		\$ 1 087	\$ 350	\$ 1 759	\$ 1 759
TOTAL BUILDING INSPECTION DEPARTMENT - - - -		\$ 379 143	\$ 392 738	\$ 405 077	\$ 405 077

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT
LIVESTOCK INSPECTOR
4300

FUNCTION
PUBLIC PROTECTION

ACTIVITY
PROTECTIVE INSPECTION

Appointive. The Livestock Department protects the health of livestock and fosters the livestock industry of San Diego County by providing for the control and eradication of infectious diseases, regulating corrals, stockyards and public feed yards, and insuring the sanitation of all plants and premises where livestock is kept or slaughtered through an intensive field inspection and laboratory testing program.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 158 578	\$ 175 312	\$ 175 312
102	Salaries and Wages - Nonpermanent - - - -		5 612	1 423	1 423
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 142 505	\$ 164 191	\$ 176 735	\$ 176 735
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - -	\$ 125	\$ 31	\$ 97	\$ 97
215	Communications - - - - -	19	10	25	25
230	Household Expense - - - - -	1 033	1 123	1 100	1 100
280	Maintenance - Equipment - Automotive -	4			
285	Maintenance - Equipment - Office and Other - - - - -	156	344	250	250
295	Medical, Dental & Laboratory Supplies -	3 432	3 414	4 000	4 000
300	Memberships - - - - -	50	50	50	50
310	Office Expense - - - - -	1 203	1 171	1 400	1 400
312	Office Expense - Stores Unallocated - -	156	146		
315	Professional & Specialized Services - -	446	291	350	350
335	Small Tools & Instruments - - - - -	13			
340	Special Departmental Expense - - - - -	1 312	1 163	1 300	1 300
346	Transportation & Travel - Travel Expense - - - - -	734	678	1 200	1 200
347	Transportation & Travel - Employees' Auto - - - - -	4 104	5 194	5 975	5 975
348	Transportation & Travel - Other - - - -	3	2	20	20
365	Minor Equipment & Books - - - - -	238	175		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 13 028	\$ 13 792	\$ 15 767	\$ 15 767
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 203	\$ 354	\$ 4 662	\$ 4 662
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - -	\$ 189		
2	1	Typewriter Electric 20" - -	460		
3	3	Projector Short Range Tranquilizer Gun - -	220		
4	2	Shotgun Pump 12 Gauge - -	160		
5	1	Centrifuge Super- speed Table Model - -	1 238		
6	1	Phase Equipment for Microscope - - - - -	646		
7	1	Eye Piece Compensating 15 X Wide Field - - - - -	70		
8	1	Apochromat Objective 40 X -	119		
9	1	Microtome Knife Sharpener Automatic - - - - -			
10	1	Fluorescent Microscopy Equipment - - - - -	1 560		
TOTAL FIXED ASSETS - - - - -		\$ 1 203	\$ 354	\$ 4 662	\$ 4 662
TOTAL LIVESTOCK INSPECTOR - - - - -		\$ 156 736	\$ 178 337	\$ 197 164	\$ 197 164

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
PROTECTIVE INSPECTION

SEALER OF WEIGHTS AND MEASURES
4400

Appointive. The primary function of this office is to see that equity prevails in all commercial transactions involving the determination of quantity. All weighing and measuring devices used in trade throughout the county are inspected regularly and systematically. Personnel of the office carry out all state laws relating to weights and measures, condemn or seize incorrect measuring devices, investigate complaints as to fraudulent devices or methods, and enforce any needed corrections by prosecution, if necessary.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 84 273	\$ 88 128	\$ 88 128
102	Salaries and Wages - Nonpermanent - - - -		734		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 75 501	\$ 85 007	\$ 88 128	\$ 88 128
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$ 31	\$	\$	\$
215	Communications - - - - -	177	184	220	220
285	Maintenance - Equipment - Office and Other - - - - -	71	89	100	100
300	Memberships - - - - -	3		3	3
310	Office Expense - - - - -	592	618	900	900
312	Office Expense - Stores Unallocated - -	1	132		
335	Small Tools and Instruments - - - - -	252	114	270	270
340	Special Departmental Expense - - - - -	22	32	200	200
346	Transportation & Travel - Travel Expense - - - - -	1 064	770	911	911
347	Transportation & Travel - Employees' Auto - - - - -	3 001	4 295	7 174	7 174
348	Transportation & Travel - Other - - - -	32	30	60	60
365	Minor Equipment and Books - - - - -		5		
TOTAL SERVICES AND SUPPLIES		\$ 5 246	\$ 6 269	\$ 9 838	\$ 9 838
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 034	\$ 1 881	\$ 50	\$ 50
No.	Quant.	Description	Amount		
1	1	Lot Minor Equipment and Books	\$ 50		
2	1	700 Gallon Test Tank - - -			
3	1	Fifth Wheel Assembly for Test Odometers and Taximeters - - - - -			
TOTAL FIXED ASSETS		\$ 1 034	\$ 1 881	\$ 50	\$ 50
TOTAL SEALER OF WEIGHTS AND MEASURES		\$ 81 781	\$ 93 157	\$ 98 016	\$ 98 016

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC PROTECTION

FUND
 GENERAL 1001
 BUDGET UNIT

ACTIVITY
 PROTECTIVE INSPECTION

SAN DIEGO COUNTY
 GRAZING ADVISORY BOARD
 4450

Appointive. Six members, five of whom are lessees of federal grazing land in San Diego County and the Agricultural Commissioner who is ex officio. This body makes recommendations to the Board of Supervisors for range improvement projects and predatory animal control. This budget shows the appropriations available for these projects; the amount of the appropriations is related to the part of federal grazing lease fees which is returned to the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
OTHER CHARGES					
453	Contributions to Other Agencies - - - -	\$	\$	\$ 1 300	\$ 1 300
TOTAL OTHER CHARGES - - - - -		\$	\$	\$ 1 300	\$ 1 300
TOTAL SAN DIEGO COUNTY GRAZING ADVISORY BOARD - - - - -		\$	\$	\$ 1 300	\$ 1 300

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER PROTECTION

LOCAL AGENCY FORMATION COMMISSION
4460

The San Diego Local Agency Formation Commission was created by the 1963 Session of the State Legislature. The five member commission represents the cities, the county and the general public. It has the responsibility of reviewing city incorporation, district formation, and city and district annexations to determine if they are logical and consistent with the continued growth and development of local government structure in San Diego County.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
310	Office Expense - - - - -	\$	\$ 689	\$ 150	\$ 150
346	Transportation & Travel - Travel Expense - - - - -	662	501	425	425
347	Transportation & Travel - Employees' Auto - - - - -	101	194	400	400
365	Minor Equipment & Books - - - - -		117		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 763	\$ 1 401	\$ 975	\$ 975
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 240	\$	\$
TOTAL FIXED ASSETS - - - - -		\$	\$ 240	\$	\$
TOTAL LOCAL AGENCY FORMATION COMMISSION - - - - -		\$ 763	\$ 1 641	\$ 975	\$ 975

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER PROTECTION

RECORDER
4500

Elective. Evidence of ownership of all land in the county and liens or encumbrances upon such land are based upon the records of the Recorder's office. He accepts for recordation or filing those documents, instruments, papers, and notices provided by state law to be recorded or filed. The Recorder also records marriage licenses, service discharges and other documents

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 158 677	\$ 176 090	\$ 176 090
102	Salaries and Wages - Nonpermanent - - - -		5 005	2 268	2 268
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 154 353	\$ 163 682	\$ 178 358	\$ 178 358
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office and Other - - - - -	\$ 1 090	\$ 706	\$ 500	\$ 500
300	Memberships - - - - -			25	25
310	Office Expense - - - - -	18 319	18 238	19 421	19 421
312	Office Expense - Stores Unallocated - - - -	33	90		
330	Rents & Leases - Equipment - - - - -	26 684	26 764	27 336	27 336
335	Small Tools and Instruments - - - - -	3	103		
340	Special Departmental Expense - - - - -	6			
348	Transportation & Travel - - - - -				
	Travel Expense - - - - -	446	387	576	576
348	Transportation & Travel - Other - - - -	36	24		
365	Minor Equipment & Books - - - - -	221	278		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 46 838	\$ 46 590	\$ 47 858	\$ 47 858
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 613	\$ 5 652	\$ 510	\$ 510
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books -	\$ 150		
2	1	Rotary Arm Chair - - - -	100		
3	3	Side Chair - - - - -	165		
4	1	Comparing Desk - - - - -	95		
TOTAL FIXED ASSETS - - - - -		\$ 1 613	\$ 5 652	\$ 510	\$ 510
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (2 968)	\$ (3 998)	\$ (3 680)	\$ (3 680)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (2 968)	\$ (3 998)	\$ (3 680)	\$ (3 680)
TOTAL RECORDER - - - - -		\$ 199 836	\$ 211 926	\$ 223 046	\$ 223 046

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER PROTECTION

CORONER AND PUBLIC ADMINISTRATOR
4600

During fiscal year 1964-1965, the office of the Coroner and Public Administrator was separated into two departments. The information contained herein reflects the costs of prior fiscal years. The new departments are titled "Coroner (4610)" and "Public Administrator (4620)".

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$		\$	186 803
102	Salaries and Wages - Nonpermanent - - - -				4 474
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$	345 071	\$	191 277
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - -	\$		\$	29
215	Communications - - - -		509		220
230	Household Expense - - - -				12
285	Maintenance - Equipment - Office - -		955		217
295	Medical, Dental & Laboratory Supplies -	14	231	7	860
300	Memberships - - - -		50		
310	Office Expense - - - -		6 705		4 785
312	Office Expense - Stores Unallocated - -		39		
315	Professional & Specialized Services - -	15	664	9	193
320	Publications & Legal Notices - - - -	1	830	1	194
330	Rents & Leases - Equipment - - - -		77		
335	Small Tools & Instruments - - - -		15		
340	Special Departmental Expense - - - -		482		71
346	Transportation & Travel - - - -				668
	Travel Expense - - - -		550		
347	Transportation & Travel - Employees' Autos - - - -		500		
348	Transportation & Travel - Other - - - -		2		49
365	Minor Equipment & Books - - - -		282		378
TOTAL SERVICES AND SUPPLIES - - - -		\$	41 891	\$	24 676
FIXED ASSETS					
510	EQUIPMENT - - - -	\$	9 822	\$	12 488
No.	Quant.	Description	Amount		
TOTAL FIXED ASSETS - - - -		\$	9 822	\$	12 488
TOTAL CORONER AND PUBLIC ADMINISTRATOR - - - -		\$	396 784	\$	228 441

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT
CORONER
4610

FUNCTION
PUBLIC PROTECTIONACTIVITY
OTHER PROTECTION

Appointive. Investigates all violent deaths, deaths due to natural causes where decedent was not under the care of a physician, where attending physician was unable to identify cause of death, or where cause of death was questionable and reasonable doubt existed as to whether death was due to other than natural causes.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 122 021	\$ 256 567	\$ 256 567
102	Salaries and Wages - Nonpermanent - - - -		2 442	5 887	5 887
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$	\$ 124 463	\$ 262 454	\$ 262 454
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$	\$ 99	\$ 450	\$ 450
230	Household Expense - - - - -		20		
262	Jury & Witness Expense - Witnesses - - - -			25	25
285	Maintenance - Equipment - Office and Other - - - - -		130	200	200
295	Medical, Dental & Laboratory Supplies - - - -		7 352	19 000	19 000
300	Memberships - - - - -		30	40	40
310	Office Expense - - - - -		1 103	3 300	3 300
312	Office Expense - Stores Unallocated - - - -		272		
315	Professional & Specialized Services - - - -		9 306	23 000	23 000
340	Special Departmental Expense - - - - -		85	180	180
346	Transportation & Travel - Travel Expense - - - - -		100	862	862
348	Transportation & Travel - Other - - - - -		3	50	50
TOTAL SERVICES AND SUPPLIES - - - - -		\$	\$ 18 500	\$ 47 107	\$ 47 107
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 914	\$ 5 125	\$ 5 125
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - - - -	\$ 160		
2	2	Desk, Steel, Jr. Exec., 60x30 Inches - - - - -	280		
3	2	Chair, Steel, Jr.Exec., Posture - - - - -	140		
4	2	Filing Cabinet, Steel 4- Dr. Legal - - - - -	200		
5	1	Paraffin Embedding Oven, Electric - - - - -	68		
6	1	Laboratory Drier, Elec. - - - -	83		
7	1	Knife Sharpener - - - - -	495		
8	1	Paraffin Pitcher, Metal, Electric - - - - -	73		
9	1	Knife, Microtome, Stainless Steel - - - - -	54		
10	1	Microscope - - - - -	799		
11	1	Ortho-Illuminator for Microscope - - - - -	189		
12	1	Photo-Copier - - - - -	300		
13	1	Chromatofilm Assembly Kit & Accessories - - - - -	260		
14	1	Centrifuge & Accessories - - - -	829		
15	1	Sample Applicator for Paper Chromatography - - - - -	175		
16	1	Cart, Laboratory, Pan Type - - - -	75		
17	1	Evaporator, Rotating, Vacuum Type - - - - -	125		
18	1	Electrobalance, & Accessories - - - -	820		
TOTAL FIXED ASSETS - - - - -		\$	\$ 914	\$ 5 125	\$ 5 125
TOTAL CORONER - - - - -		\$	\$ 143 877	\$ 314 686	\$ 314 686

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER PROTECTION

PUBLIC ADMINISTRATOR
4620

Appointive. Administers estates of deceased persons in cases where there are no heirs or other persons competent to act. Also serves as the Public Guardian for incompetent or minor persons receiving public relief or institutional care. Legal assistance is provided by the County Counsel.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 66 423	\$ 147 703	\$ 147 703
102	Salaries and Wages - Nonpermanent - - - -		1 188	1 347	1 347
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$	\$ 67 611	\$ 149 050	\$ 149 050
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - -	\$	\$	\$ 25	\$ 25
215	Communications - - - - -		213	300	300
285	Maintenance - Equipment - Office and Other - - - - -		148	300	300
290	Maintenance - Structures, Improvements and Grounds - - - - -		11		
295	Medical, Dental & Laboratory Supplies -		2	25	25
300	Memberships - - - - -		20	20	20
310	Office Expense - - - - -		2 671	4 470	4 470
312	Office Expense - Stores Unallocated - -		336		
320	Publications & Legal Notices - - - - -			2 000	2 000
330	Rents & Leases - Equipment - - - - -			10	10
340	Special Departmental Expense - - - - -		26	150	150
346	Transportation & Travel - Travel Expense - - - - -		96	186	186
347	Transportation & Travel - Employees' Autos - - - - -			20	20
348	Transportation & Travel - Other - - - - -			50	50
365	Minor Equipment & Books - - - - -		20		
TOTAL SERVICES AND SUPPLIES - - - - -		\$	\$ 3 543	\$ 7 556	\$ 7 556
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 73	\$ 2 823	\$ 2 823
No.	Quant. Description	Amount			
1	Lot Minor Equipment & Books -	\$ 423			
2	2 Typewriter Electric 13" -	900			
3	1 Desk Steel 60x30 Type- writer Pedestal Island Base - - - - -	160			
4	1 Chair Exec.Posture Steel Up Seat - - - - -	90			
5	2 Filing Cabinet 2-Drawer w/o Lock - - - - -	120			
6	1 Filing Cabinet 3-Drawer Legal w/o Lock - - - - -	75			
7	1 Desk Steel 60x36 Exec. Island Base 6 " Over- hang - - - - -	175			
8	1 Adding Machine 10-key Elec. w/cr Bal. - - - - -	240			
9	2 Credenza Steel 60x120x29	280			
10	3 Bookcase Steel 3-Shelf 38x13 3/4x32 Steel Sliding Doors - - - - -	210			
11	1 Filing Cabinet 4-Drawer Legal w/o Lock - - - - -	85			
12	1 Table Walnut 24x30x24 - -	65			
TOTAL FIXED ASSETS - - - - -		\$	\$ 73	\$ 2 823	\$ 2 823
TOTAL PUBLIC ADMINISTRATOR - - - - -		\$	\$ 71 227	\$ 159 429	\$ 159 429

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC PROTECTION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER PROTECTION

CHIEF ADMINISTRATIVE OFFICER -
UNIFIED SAN DIEGO COUNTY
CIVIL DEFENSE AND DISASTER ORGANIZATION
4700

The Unified Civil Defense Organization was established by a contractual agreement between the county and eleven incorporated cities to provide for the preparation and carrying out of plans for the protection of persons and property within the county in the event of an enemy attack or a natural disaster. Under the terms of the agreement the county maintains a staff for the development of a county-wide disaster plan; the recruitment and training of volunteers and public employees for civil defense duties; the maintenance of a county-wide inventory of equipment and supplies for civil defense purposes; and assistance to the contracting cities in the various phases of civil defense planning.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 90 787	\$ 104 040	\$ 104 040
102	Salaries and Wages - Nonpermanent - - - -		3 601		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 95 224	\$ 94 388	\$ 104 040	\$ 104 040
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 24	\$	\$	\$
215	Communications - - - - -	7 974	7 686	7 642	7 642
225	Food - - - - -		6		
230	Household Expense - - - - -	36	4		
280	Maintenance - Equipment - Automotive - - - -	16			
285	Maintenance - Equipment - Office and Other - - - - -	847	1 895	470	470
290	Maintenance - Structures, Improvements and Grounds - - - - -	2 958			
300	Memberships - - - - -	159	133	165	165
310	Office Expense - - - - -	5 594	3 669	4 035	4 035
312	Office Expense - Stores Unallocated - - - -	12	559		
315	Professional & Specialized Services - - - -	5 114	3 153	3 172	3 172
325	Rents & Leases - Structures - - - - -	7 500	7 500	8 500	8 500
330	Rents & Leases - Equipment - - - - -	108	122	122	122
335	Small Tools & Instruments - - - - -	17			
340	Special Departmental Expense - - - - -	6 613	4 715	3 800	3 800
346	Transportation & Travel - Travel Expense - - - - -	1 675	1 168	2 878	2 878
348	Transportation & Travel - Other - - - - -	40	22	50	50
350	Utilities - - - - -	21			
365	Minor Equipment & Books - - - - -	213	350		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 38 921	\$ 30 982	\$ 30 834	\$ 30 834
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 2 128	\$ 1 670	\$ 9 615	\$ 9 615
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - - - - -	\$ 715		
2	1	Amplifier System - - - - -			
3	1	Electric Stapler - - - - -	90		
4	1	Portable Screen - - - - -	75		
5	1	Chalk Board - - - - -	400		
6	1	Typewriter - - - - -	435		
7	1	Addressograph - - - - -	900		
8	Lot	Surplus Property - - - - -	1 000		
9	20	Refrigerator - - - - -	6 000		
TOTAL FIXED ASSETS - - - - -		\$ 2 128	\$ 1 670	\$ 9 615	\$ 9 615
TOTAL CHIEF ADMINISTRATIVE OFFICER UNIFIED SAN DIEGO COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION - - - - -		\$ 136 273	\$ 127 040	\$ 144 489	\$ 144 489

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC PROTECTION

FUND

ACTIVITY
OTHER PROTECTION

COUNTY FISH & GAME PROPAGATION-1210
BUDGET UNIT

FISH AND GAME COMMISSION
4800

Appointed body. Acts in an advisory capacity to the Board of Supervisors. Its main function is to advise on the best methods for the propagation and protection of fish and game. Expenditures for this program are charges against funds received as the county's share of fines, levied for violations of the Fish and Game Code.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$ 480	\$	\$	\$
290	Maintenance - Structures, Improvements and Grounds - - - - -	500	521	3 500	3 500
310	Office Expense - - - - -	9	9		
312	Office Expense - Stores Unallocated - -		16		
315	Professional & Specialized Services - -			4 000	4 000
346	Transportation & Travel - Travel Expense - - - - -			400	400
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 989	\$ 546	\$ 7 900	\$ 7 900
OTHER CHARGES					
453	Contributions to Other Agencies - - - -	\$ 5 300	\$ 5 300	\$ 10 400	\$ 10 400
TOTAL OTHER CHARGES - - - - -		\$ 5 300	\$ 5 300	\$ 10 400	\$ 10 400
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 5 790	\$ 1 000	\$ 1 000
No. Quant.	Description	Amount			
1 2	Spotting Scope & Mount -	\$ 200			
2 2	Walkie Talkie Communication Set - - - - -	800			
TOTAL FIXED ASSETS - - - - -		\$	\$ 5 790	\$ 1 000	\$ 1 000
TOTAL FISH AND GAME COMMISSION - - - - -		\$ 6 289	\$ 11 636	\$ 19 300	\$ 19 300

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC PROTECTION

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT
 PLANNING DEPARTMENT
 4900

ACTIVITY
 OTHER PROTECTION

Appointive. Seven-man Planning Commission, appointed by Board of Supervisors, appoints Planning Director. The Planning Department is responsible for preparation of a master plan for the physical development of the County. This plan includes coordinated county-wide and community plans for land use, highways, recreation, public buildings, public services and conservation which are presented to the Board of Supervisors through the Planning Commission. Related duties include subdivision control, zoning and zoning administration, and making recommendations on proposed new roads, street closings, tree plantings, tree removals, public land acquisition or sale, and other planning matters referred to the department by the Board of Supervisors.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 343 025	\$ 427 711	\$ 427 711
102	Salaries and Wages - Nonpermanent - - - -		912		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 325 370	\$ 343 937	\$ 427 711	\$ 427 711
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$ 9	\$	\$	\$
215	Communications - - - - -	2	1		
285	Maintenance - Equipment - Office and Other - - - - -	318	272	250	250
295	Medical, Dental & Laboratory Supplies -	3			
300	Memberships - - - - -	185	235	185	185
310	Office Expense - - - - -	11 413	13 948	17 300	17 300
312	Office Expense - Stores Unallocated -	43	105		
315	Professional & Specialized Services - -	58			
320	Publications & Legal Notices - - - - -	1 323	1 803	1 200	1 200
330	Rents & Leases - Equipment - - - - -	62			
335	Small Tools & Instruments - - - - -	10			
340	Special Departmental Expense - - - - -	53	48		
346	Transportation & Travel - Travel Expense - - - - -	1 850	2 132	2 407	2 407
347	Transportation & Travel - Employees' Autos - - - - -	647	781	800	800
348	Transportation & Travel - Other - - - -	1			
365	Minor Equipment & Books - - - - -	552	448		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 16 529	\$ 19 773	\$ 22 142	\$ 22 142
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 3 612	\$ 500	\$ 5 230	\$ 5 230
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books -	\$ 960		
2	1	Typewriter Manual - - - -	220		
3	1	Roller Shelf Unit w/4 Extra Shelves - - - - -	170		
4	1	Roller Shelf Unit - - - - -	355		
5	1	Service Unit - - - - -	160		
6	1	Filing Cabinet 4-Drawer Letter Size - - - - -	85		
7	1	Calculator - - - - -	860		
8	4	Drafting Tables - - - - -	530		
9	4	Chair Jr Exec.Posture Steel Upholstered Seat -	280		
10	2	Desk Steel - - - - -	300		
11	1	Table 30x60 - - - - -	90		
12	1	Typewriter Electric - - - -	450		
13	1	Filing Cabinet 5-Drawer -	100		
14	1	Map File - - - - -	250		
15	1	Adding Machine - - - - -	420		
TOTAL FIXED ASSETS - - - - -		\$ 3 612	\$ 500	\$ 5 230	\$ 5 230
TOTAL PLANNING DEPARTMENT - - - - -		\$ 345 511	\$ 364 210	\$ 455 083	\$ 455 083

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
ROADS

FUND

ACTIVITY
ADMINISTRATION

ROAD-1130
BUDGET UNIT
ROAD DEPARTMENT
ADMINISTRATION
5000

During the fiscal year 1964-1965, the Road Department budget units of Administration and Maintenance and Construction were combined with other related activities into a single budget unit. Appropriations for these activities are now contained in the Surveyor-Road Department (5050)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - - -	\$ 280 311)	\$ 105 211		
102	Salaries and Wages - Nonpermanent - - - - -)	8 370		
160	Retirement - C.E.R.S. - - - - -	32 671	10 897		
165	Retirement - O.A.S.D.I. - - - - -	2 277	845		
170	Employee Group Insurance - - - - -	5 136	1 001		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - - -		\$ 320 395	\$ 126 324		
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 333	\$ 1		
225	Food - - - - -	406			
230	Household Expense - - - - -	119	14		
280	Maintenance - Equipment - Office and Other - - - - -		148		
285	Maintenance - Equipment - Office and Other - - - - -	4 014	1 823		
290	Maintenance - Structures, Improvements and Grounds - - - - -	121	5 310		
295	Medical, Dental & Laboratory Supplies - - - - -	2 768	3 233		
300	Memberships - - - - -	277	529		
310	Office Expense - - - - -	14 708	15 094		
311	Office Expense - Supplies Reissued - - - - -	274	186		
312	Office Expense - Stores Unallocated - - - - -	8	656		
315	Professional & Specialized Services - - - - -	25 928	244 183		
320	Publications & Legal Notices - - - - -	43			
325	Rents & Leases - Structures - - - - -	17 822	21 388		
330	Rents & Leases - Equipment - - - - -	54 164	51 651		
335	Small Tools & Instruments - - - - -	88	84		
340	Special Departmental Expense - - - - -	1 273	1 628		
346	Transportation & Travel - Travel Expense - - - - -	1 874	2 458		
348	Transportation & Travel - Other - - - - -	748	299		
365	Minor Equipment & Books - - - - -	1 095	887		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 126 063	\$ 349 572		
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 20 231	\$ 39 624		
No. Quant.	Description	Amount			
TOTAL FIXED ASSETS - - - - -		\$ 20 231	\$ 39 624		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (300)	\$		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (300)	\$		
TOTAL ROAD DEPARTMENT - ADMINISTRATION - - - - -		\$ 466 389	\$ 515 520		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION

FUND

ACTIVITY

ROADS

ROAD-1130

CONSTRUCTION AND MAINTENANCE

BUDGET UNIT

ROAD DEPARTMENT
MAINTENANCE AND CONSTRUCTION
5030

During the fiscal year 1964-1965, the Road Department budget units of Administration and Maintenance and Construction were combined with other related activities into a single budget unit. Appropriations for these activities are now contained in the Surveyor-Road Department (5050).

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Requested <input type="checkbox"/> Recommended <input type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent	\$ 1 715 014)	\$ 622 581		
102	Salaries and Wages - Nonpermanent)	25 179		
160	Retirement - C.E.R.S.	204 099	66 178		
165	Retirement - O.A.S.D.I.	38 438	9 790		
170	Employees' Group Insurance	18 016	7 698		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1 975 567	\$ 731 426		
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies	\$ 113	\$ 697		
215	Communications	59 749	54 235		
225	Food	550	1 506		
230	Household Expense	454	1 019		
242	Insurance - Individual & Blanket Bonds	148	160		
243	Insurance - Workmens' Compensation	27 600	30 000		
244	Insurance - County Property	(20)			
245	Insurance - Public Liability	4 715	5 266		
246	Insurance - Other	2 835	49		
280	Maintenance - Equipment - Automotive	1 830	32 658		
285	Maintenance - Equipment - Office and Other	1 271	19 856		
290	Maintenance - Structures, Improvements and Grounds	2 543 269	2 444 563		
295	Medical, Dental & Laboratory Supplies	11	11		
305	Miscellaneous Expense	419	63		
310	Office Expense	4 884	789		
312	Office Expense - Stores Unallocated	34	12 819		
315	Professional & Specialized Services	636 593	2 102 123		
325	Rents & Leases - Structures	3 842	2 203		
330	Rents & Leases - Equipment - Office and Other	1 026 315	1 123 963		
335	Small Tools and Instruments	925	3 410		
340	Special Departmental Expense	164 434	95 211		
346	Transportation & Travel - Travel Expense	222	1 000		
347	Transportation & Travel - Employees' Auto	38	51		
348	Transportation & Travel - Other	29	165		
350	Utilities	29 836	32 245		
365	Minor Equipment & Books	601	828		
TOTAL SERVICES AND SUPPLIES		\$ 4 510 697	\$ 5 964 890		
OTHER CHARGES					
465	Rights of Way	\$ 128 242	\$ 53 304		
466	Rights of Way - Fee Title	596 354	672 747		
467	Taxes and Assessments	15 072	39		
TOTAL OTHER CHARGES		\$ 739 668	\$ 726 090		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
ROADS

FUND

ROAD-1130

ACTIVITY

CONSTRUCTION AND MAINTENANCE

BUDGET UNIT

ROAD DEPARTMENT
MAINTENANCE AND CONSTRUCTION
5030
(Continued)

		EXPENDITURES		APPROPRIATIONS	
Sub Object Account	Expenditure Classification	Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 33 359	\$ 23 142		
No. Quant.	Description	Amount			
520	LAND - - - - -	41 600			
530	STRUCTURES AND IMPROVEMENTS - - - - -	239 919	207 409		
TOTAL FIXED ASSETS - - - - -		\$ 314 878	\$ 230 551		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (1 004 661)	\$ (752 578)		
605	Reimbursed Projects - - - - -		(226 722)		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (1 004 661)	\$ (979 300)		
TOTAL ROAD DEPARTMENT - MAINTENANCE AND CONSTRUCTION - - - - -		\$ 6 536 149	\$ 6 673 657		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 ROADS

FUND
 ROAD-1130
 BUDGET UNIT

ACTIVITY
 ROAD CONSTRUCTION & MAINTENANCE

SURVEYOR - ROAD DEPARTMENT
 5050

Appointive. This budget provides for the Surveyor-Road Commissioner's functions and includes the costs of county road engineering and design, construction and maintenance of county roads and bridges and the acquisition of the necessary rights of way and easements. In addition, this department maintains radio and audio communications equipment and systems for all county departments. Engineering and communications work for general fund functions are charged to the general fund.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent	\$	\$ 2 127 202	\$ 3 569 705	\$ 3 569 705
102	Salaries and Wages - Nonpermanent		57 817	34 276	34 276
160	Retirement - C.E.R.S.		210 136	332 888	332 888
165	Retirement - O.A.S.D.I.		55 794	88 454	88 454
170	Employees' Group Insurance		25 833	43 824	43 824
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$ 2 476 782	\$ 4 069 147	\$ 4 069 147
SERVICES AND SUPPLIES					
215	Communications	\$	\$	\$ 62 000	\$ 62 000
225	Food			400	400
230	Household Expense			300	300
241	Insurance - Individual & Blanket Bonds			300	300
243	Insurance - Workmens' Compensation			31 500	31 500
244	Insurance - County Property			400	400
245	Insurance - Public Liability			3 000	3 000
280	Maintenance - Equipment - Automotive			21 000	21 000
285	Maintenance - Equipment - Office and Other			5 000	5 000
290	Maintenance - Structures, Improvements and Grounds			110 000	110 000
295	Medical, Dental & Laboratory Supplies			4 000	4 000
300	Memberships			700	700
310	Office Expense			40 000	40 000
315	Professional & Specialized Services			700 000	700 000
320	Publications and Legal Notices			100	100
325	Rents & Leases - Structures			30 500	30 500
330	Rents & Leases - Equipment			1 100 000	1 100 000
335	Small Tools & Instruments			10 000	10 000
340	Special Departmental Expense			2 375 090	2 375 090
346	Transportation & Travel - Travel Expense			8 000	8 000
347	Transportation & Travel - Employees' Auto			8 000	8 000
348	Transportation & Travel - Other			8 500	8 500
350	Utilities			35 000	35 000
TOTAL SERVICES AND SUPPLIES		\$	\$	\$ 4 553 790	\$ 4 553 790
OTHER CHARGES					
466	Rights of Way - Fee Title	\$	\$	\$ 795 300	\$ 795 300
TOTAL OTHER CHARGES		\$	\$	\$ 795 300	\$ 795 300

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
ROADS

FUND

ACTIVITY

ROAD-1130

ROAD CONSTRUCTION & MAINTENANCE

BUDGET UNIT

SURVEYOR - ROAD DEPARTMENT
5050

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$	\$ 77 060	\$ 77 060
No.	Quant. Description	Amount			
1	Lot Minor Equipment & Books - -	\$ 3 000			
2	Lot Lab Equipment - - - - -	3 420			
3	Lot Field Radio Equipment - - -				
4	1 Offset Duplicating Machine - - - - -	3 470			
5	6 Traffic Recording Counter - - - - -	4 200			
6	1 Silk Screen Set - - - - -	1 600			
7	4 Diesel Pump and Tank - - -	5 600			
8	Lot Road Station and Head- quarters Equipment - - - - -	7 000			
9	Lot Exhaust Blowers - - - - -	3 500			
10	4 Filing Cabinet 4-Dr., Letter - - - - -	370			
11	1 Engineering Trailer Renovation - - - - -	2 000			
12	Lot Microwave Equipment - - - -	10 900			
520	LAND - - - - -			6 000	6 000
530	STRUCTURES AND IMPROVEMENTS - - - - -			103 080	103 080
1	1 San Marcos Bldg. Renovation - - - - -	17 000			
2	1 Bonsall Equipment Shed - - -	20 350			
3	10 Carports at Various Rd Stations - - - - -	21 250			
4	1 San Marcos Storage Shed - - -	7 480			
5	Lot Chain Link Fence-Jamacha & San Felipe - - - - -	9 000			
6	Lot Gas Island Roof Covers-All Rd Stations - - - - -	18 000			
7	1 Jamacha Division Head- quarters - - - - -	10 000			
TOTAL FIXED ASSETS - - - - -		\$	\$	\$ 186 140	\$ 186 140
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$	\$ (2 484 826)	\$ (1 176 126)	\$ (1 176 126)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$	\$ (2 484 826)	\$ (1 176 126)	\$ (1 176 126)
TOTAL SURVEYOR - ROAD DEPARTMENT - - - - -		\$	\$ (8 044)	\$ 8 428 251	\$ 8 428 251

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 HEALTH AND SANITATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HEALTH

DEPARTMENT OF PUBLIC HEALTH
 ADMINISTRATION
 5100

Appointive: The Department of Public Health enforces all statutes, rules and regulations, orders and ordinances pertaining to public health in San Diego County. These are determined by enactments of the Legislature, State Board of Health, Director of Public Health, Board of Supervisors and City Councils. The department serves all incorporated cities as well as the unincorporated area through a series of basic health agreements. The department also provides school health services on a contractual basis to forty-five school districts. The department program includes the six basic public health services required by the Health and Safety Code: Communicable Disease Control, Environmental Sanitation, Maternal and Child Health, Public Health Laboratory, Vital Statistics and Health Education, as well as an Industrial Hygiene-Air Pollution Control Program. The Board of Public Health is an advisory board to the Director of Public Health and the Board of Supervisors.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 2 009 759	\$ 2 219 810	\$ 2 219 810
102	Salaries and Wages - Nonpermanent - - - -		35 851	16 488	16 488
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 1 973 300	\$ 2 045 610	\$ 2 236 298	\$ 2 236 298
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 13 199	\$ 9 252	\$ 17 520	\$ 17 520
210	Clothing & Personal Supplies - - - - -	356	197	400	400
215	Communications - - - - -	292	290	600	600
230	Household Expense - - - - -	5 617	3 985	4 550	4 550
280	Maintenance - Equipment - Automotive - - - - -	1 935	1 513		
285	Maintenance - Equipment - Office and Other - - - - -	6 710	6 325	6 297	6 297
290	Maintenance - Structures, Improvements and Grounds - - - - -	154	144	750	750
295	Medical, Dental & Laboratory Supplies - - - - -	50 060	70 311	70 850	70 850
300	Memberships - - - - -	610	630	625	625
305	Miscellaneous Expense - - - - -	50	17		
310	Office Expense - - - - -	22 592	25 583	25 903	25 903
312	Office Expense - Stores Unallocated - - - - -	435	1 786		
315	Professional & Specialized Services - - - - -	6 000	5 737	3 000	3 000
330	Rents & Leases - Equipment - - - - -	3 932	5 469	4 896	4 896
335	Small Tools & Instruments - - - - -	259	335	500	500
340	Special Departmental Expense - - - - -	3 418	1 959	3 350	3 350
346	Transportation & Travel - Travel Expense - - - - -	1 930	1 867	3 500	3 500
347	Transportation & Travel - Employees' Auto - - - - -	95 567	100 702	113 364	113 364
348	Transportation & Travel - Other - - - - -	767	537	764	764
365	Minor Equipment & Books - - - - -	415	390		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 214 298	\$ 237 029	\$ 256 869	\$ 256 869
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 2 932	\$ 18 669	\$ 4 479	\$ 4 479
No. Quant.	Description	Amount			
1	Lot Minor Equipment & Books - - - - -	\$ 623			
2	1 Table - - - - -	100			
3	1 Projector - - - - -	185			
4	1 Film Strip and Slide Projector - - - - -	115			

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
HEALTH AND SANITATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
HEALTH

DEPARTMENT OF PUBLIC HEALTH
ADMINISTRATION
5100
(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
5	1	Cabinet - - - - -	\$ 71		
6	1	Cabinet - - - - -	246		
7	1	Outboard Motor - - - - -	196		
8	1	Bean Spray Rig - - - - -	830		
9	1	Desk - - - - -	160		
10	Lot	Air Pollution Equipment - - - - -			
11	6	Typewriter Manual - - - - -	1 380		
12	1	Spectrophometer - - - - -	573		
TOTAL FIXED ASSETS - - - - -			\$ 2 932	\$ 18 669	\$ 4 479
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -		\$	(500)	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -			\$	(500)	\$
TOTAL DEPARTMENT OF PUBLIC HEALTH - ADMINISTRATION - - - - -			\$ 2 190 530	\$ 2 300 808	\$ 2 497 646

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 HEALTH AND SANITATION

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HEALTH

DEPARTMENT OF PUBLIC HEALTH
 SPECIAL HEALTH SERVICES
 5120

Provides for the operation of an intensified Child Health program, a Senior Citizens Health Education program and a Chronic Disease Service program by the Health Department. The costs of conducting these programs are fully reimbursed by funds received from the state.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 48 252	\$ 55 604	\$ 55 604
102	Salaries and Wages - Nonpermanent - - - -				
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 32 733	\$ 48 252	\$ 55 604	\$ 55 604
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office and Other - - - - -	\$ 60	\$	\$	\$
295	Medical, Dental and Laboratory Supplies	4 283	2 376	6 401	6 401
310	Office Expense - - - - -	377	714	1 000	1 000
312	Office Expense - Stores Unallocated - - - -	18	106		
340	Special Departmental Expense - - - - -	170	39		
347	Transportation & Travel - Employees' Auto - - - - -	1 037	2 112	2 400	2 400
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 5 945	\$ 5 347	\$ 9 801	\$ 9 801
TOTAL DEPARTMENT OF PUBLIC HEALTH SPECIAL HEALTH SERVICES - - - - -		\$ 38 678	\$ 53 599	\$ 65 405	\$ 65 405

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 HEALTH AND SANITATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HEALTH

DEPARTMENT OF PUBLIC HEALTH
 RODENT CONTROL
 5130

Provides for the conduct of special rodent control services to the City of San Diego on a contract basis. The costs, including administrative overhead, retirement, and compensation insurance, are completely reimbursed by the city.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 26 893	\$ 32 490	\$ 32 490
102	Salaries and Wages - Nonpermanent - - - -				
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 25 655	\$ 26 893	\$ 32 490	\$ 32 490
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 456	\$ 274	\$ 350	\$ 350
210	Clothing & Personal Supplies - - - - -			50	50
215	Communications - - - - -	66	62	60	60
285	Maintenance - Equipment - Office and Other - - - - -	5	68		
295	Medical, Dental & Laboratory Supplies - - - - -		2		
310	Office Expense - - - - -	18	84	140	140
312	Office Expense - Stores Unallocated - - - - -	22	27		
335	Small Tools and Instruments - - - - -	42		20	20
347	Transportation & Travel - Employees' Auto - - - - -	1 558	1 786	2 390	2 390
348	Transportation & Travel - Other - - - - -	3			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 2 170	\$ 2 303	\$ 3 010	\$ 3 010
TOTAL DEPARTMENT OF PUBLIC HEALTH - RODENT CONTROL - - - - -		\$ 27 825	\$ 29 196	\$ 35 500	\$ 35 500

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 HEALTH AND SANITATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HEALTH

DEPARTMENT OF PUBLIC HEALTH
 ALCOHOLIC REHABILITATION PROGRAM
 5160

Provides for a special alcoholic rehabilitation program conducted for the City of San Diego. The costs, including administrative overhead, retirement and compensation insurance are completely reimbursed by the city.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 60 120	\$ 113 802	\$ 113 802
102	Salaries and Wages - Nonpermanent - - - -		3 778	1 563	1 563
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 65 054	\$ 63 898	\$ 115 365	\$ 115 365
SERVICES AND SUPPLIES					
230	Household Expense - - - - -	\$ 108	\$ 84	\$ 150	\$ 150
285	Maintenance - Equipment - Office and Other - - - - -	155	52	125	125
295	Medical, Dental & Laboratory Supplies -	2 233	2 437	3 500	3 500
310	Office Expense - - - - -	514	547	600	600
312	Office Expense - Stores Unallocated - -	2	21		
365	Minor Equipment & Books - - - - -	14			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 3 026	\$ 3 141	\$ 4 375	\$ 4 375
TOTAL DEPARTMENT OF PUBLIC HEALTH - ALCOHOLIC REHABILITATION PROGRAM - - - -		\$ 68 080	\$ 67 039	\$ 119 704	\$ 119 704

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC ASSISTANCE

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
CRIPPLED CHILDREN SERVICES

DEPARTMENT OF PUBLIC HEALTH
CRIPPLED CHILDREN SERVICES
5170

Provides for the diagnosis and care of crippled children eligible under the program. Participation of the state and county is provided by Section 268 of the Health and Safety Code. See Department of Public Welfare, page 188 for expenditures of prior years.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$	\$ 202 139	\$ 202 139
102	Salaries and Wages - Nonpermanent - - - -				
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$	\$	\$ 202 139	\$ 202 139
SERVICES AND SUPPLIES					
285	Maintenance - Equipment - Office and Other - - - - -	\$	\$	\$ 300	\$ 300
310	Office Expense - - - - -			1 500	1 500
346	Transportation & Travel - Travel Expense - - - - -			900	900
347	Transportation & Travel - Employees' Auto - - - - -			2 900	2 900
360	Support & Care of Persons - - - - -			463 180	463 180
TOTAL SERVICES AND SUPPLIES - - - - -		\$	\$	\$ 468 780	\$ 468 780
TOTAL DEPARTMENT OF PUBLIC HEALTH CRIPPLED CHILDREN SERVICES - - - - -		\$	\$	\$ 670 919	\$ 670 919

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
HEALTH AND SANITATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
HEALTH

DEPARTMENT OF MEDICAL INSTITUTIONS
COMMUNITY MENTAL HEALTH
5200

Provides for Community Mental Health Services as authorized by the Short-Doyle Act. Under the act the state will reimburse the county for up to one-half the cost of providing the authorized mental health services which include Inpatient Psychiatric, Outpatient Clinical, Rehabilitation, Consultation, and Information and Education.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 31 583	\$ 28 918	\$ 28 918
102	Salaries and Wages - Nonpermanent - - - -				
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 61 008	\$ 31 583	\$ 28 918	\$ 28 918
SERVICES AND SUPPLIES					
312	Office Expense - Stores Unallocated - -	\$	\$ 3	\$	\$
315	Professional & Specialized Services - -		32 757	54 432	54 432
325	Rents & Leases - Structures - - - -	255			
346	Transportation & Travel - Travel Expense - - - - -	110	224	764	764
347	Transportation & Travel - Employees' Auto - - - - -	334			
365	Minor Equipment & Books - - - - -	786	277		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 485	\$ 33 261	\$ 55 196	\$ 55 196
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 5 344	\$ 1 398	\$ 18 849	\$ 18 849
No. Quant.	Description	Amount			
1	Lot Minor Equipment & Books - -	\$ 3 421			
2	1 Fan Vent Exhaust - - - - -	73			
3	1 Jig Saw 24 Inch - - - - -	251			
4	1 Band Saw 14 Inch - - - - -	292			
5	1 Disc & Belt Sander - - - - -	302			
6	1 Vacuum Cleaner - - - - -	96			
7	1 Sewing Machine Portable - - - - -	208			
8	1 Loom Weaving Floor Model - - - - -	151			
9	1 Ceramic Kiln w/Auto Shutoff - - - - -	343			
10	1 Add Mch. 10 Key 10 Col. w/Cr Bal. - - - - -	420			
11	7 Chair Executive Walnut - - - - -	987			
12	6 Desk 42x60" w/7 Inch Overhang Walnut - - - - -	972			
13	6 Desk 21x60" Walnut - - - - -	876			
14	12 Chair Jr. Exec. Walnut - - - - -	876			
15	2 Typewriter Manual - - - - -	440			
16	1 Typewriter Elec. w/Carbon Ribbon - - - - -	465			
17	14 Dictating Machine - - - - -	6 552			
18	4 Wheelchair Folding - - - - -	500			
19	3 Utility Cart - - - - -	219			
20	14 Bed Panel End Special Restraint - - - - -	714			
21	1 Graphotype Hand Portable - - - - -	541			
22	2 Table Wood w/Formica Top 72x30x18 Inch - - - - -	150			
TOTAL FIXED ASSETS - - - - -		\$ 5 344	\$ 1 398	\$ 18 849	\$ 18 849
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - COMMUNITY MENTAL HEALTH - - - - -		\$ 67 837	\$ 66 242	\$ 102 963	\$ 102 963

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
HEALTH AND SANITATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
SANITATION

DEPARTMENT OF PUBLIC WORKS
SANITATION-REFUSE DISPOSAL
5470

Covers the cost of operating 22 refuse disposal areas, including 6 sanitary landfills, serving the unincorporated areas of the county, all of the small incorporated cities of the county, and a portion of the City of San Diego.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 216 721	\$ 255 706	\$ 253 706
102	Salaries and Wages - Nonpermanent - - - -		2 012	11 618	11 618
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 203 769	\$ 218 733	\$ 267 324	\$ 267 324
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$ 186	\$ 614	\$ 400	\$ 400
215	Communications - - - - -	1			
280	Maintenance - Equipment - Automotive -	13 155	14 200	14 465	14 465
285	Maintenance - Equipment - Office and Other - - - - -		76	100	100
290	Maintenance - Structures, Improvements and Grounds - - - - -	26 533	8 761	20 929	20 929
295	Medical, Dental & Laboratory Supplies -	82			
310	Office Expense - - - - -	913	163	1 065	1 065
311	Office Expense - Supplies Reissued - -		753		
312	Office Expense - Stores Unallocated - -	815	1 308		
315	Professional & Specialized Services - -	2 875	2 681	3 460	3 460
330	Rents & Leases - Equipment - - - - -		270		
335	Small Tools & Instruments - - - - -	1 161	1 122	890	890
340	Special Departmental Expense - - - - -	4	2		
346	Transportation & Travel -				
	Travel Expense - - - - -	103	65	375	375
350	Utilities - - - - -	2 943	2 655	3 900	3 900
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 48 771	\$ 32 670	\$ 45 584	\$ 45 584
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 91 759	\$ 99 477	\$ 84 467	\$ 84 467
No. Quant.	Description	Amount			
1	Lot Minor Equipment & Books - - -	\$ 25			
2	1 Crawler Tractor with Bucket & Ripper - - - - -				
3	1 Scraper with Ripper - - - - -	60 964			
4	1 Motor Grader - - - - -	23 478			
TOTAL FIXED ASSETS - - - - -		\$ 91 759	\$ 99 477	\$ 84 467	\$ 84 467
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (3 296)	\$ (9 518)	\$ (16 619)	\$ (16 619)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (3 296)	\$ (9 518)	\$ (16 619)	\$ (16 619)
TOTAL DEPARTMENT OF PUBLIC WORKS - SANITATION - REFUSE DISPOSAL - - - - -		\$ 341 003	\$ 341 362	\$ 380 756	\$ 380 756

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 HEALTH AND SANITATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 SANITATION

DEPARTMENT OF SPECIAL DISTRICT SERVICES
 5480

Appointive: The primary responsibilities of this department are: (1) administration and accounting for special districts under the control and supervision of the Board of Supervisors; (2) engineering and rights-of-way services for 1911 Act (sewer) and sanitation district projects; (3) operation and maintenance of sewer treatment plants, sewer lines and pump stations for special districts; (4) operation and maintenance of lighting, lighting maintenance and maintenance districts; (5) flood control work and drainage maintenance.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 876 676	\$ 1 047 515	\$ 1 047 515
102	Salaries and Wages - Nonpermanent - - - -		152 884	104 649	104 649
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 862 041	\$ 1 029 569	\$ 1 152 164	\$ 1 152 164
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - -	\$ 1 570	\$ 1 368	\$ 1 450	\$ 1 450
215	Communications - - - -	191	478	350	350
230	Household Expense - - - -	744	571	600	600
280	Maintenance - Equipment - Automotive -	12 796	9 670	11 300	11 300
285	Maintenance - Equipment - Office and Other - - - -	1 125	962	2 300	2 300
290	Maintenance - Structures, Improvements and Grounds - - - -	51 326	72 164	70 000	70 000
295	Medical, Dental & Laboratory Supplies -	451	786	175	175
300	Memberships - - - -	200	145	300	300
310	Office Expense - - - -	25 236	28 280	25 505	25 505
312	Office Expense - Stores Unallocated - -	98	3 102		
315	Professional & Specialized Services - -	33 902	55 224	72 850	42 850
320	Publications & Legal Notices - - - -	187			
330	Rents & Leases - Equipment - - - -	14 502	29 464	15 787	15 787
335	Small Tools & Instruments - - - -	4 266	5 532	5 250	5 250
340	Special Departmental Expense - - - -	402 632	1 617	5 600	5 600
346	Transportation & Travel - Travel Expense - - - -	1 859	1 786	3 000	3 000
347	Transportation & Travel - Employees' Auto - - - -	10 932	17 225	24 224	24 224
348	Transportation & Travel - Other - - - -	68	57	50	50
350	Utilities - - - -			400	400
365	Minor Equipment & Books - - - -	754	1 542		
TOTAL SERVICES AND SUPPLIES - - - -		\$ 562 839	\$ 231 211	\$ 239 141	\$ 209 141
OTHER CHARGES					
453	Contributions to Other Agencies - - - -	\$	\$	\$ 14 670	\$ 14 670
465	Rights of Way - - - -	146 190			
TOTAL OTHER CHARGES - - - -		\$ 146 190	\$	\$ 14 670	\$ 14 670

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUND

GENERAL-1001

BUDGET UNIT

DEPARTMENT OF SPECIAL DISTRICT SERVICES
5480

(Continued)

FUNCTION
HEALTH AND SANITATION

ACTIVITY
SANITATION

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS					
510	EQUIPMENT	\$ 18 652	\$ 52 609	\$ 23 612	\$ 23 612
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books	\$ 1 905		
2	3	Backhoe Diesel			
3	6	Cabinet -2 Dwr File Legal	360		
4	2	Cabinet - 5 Dwr Legal	215		
5	1	Horizontal 5 Dwr Map File	215		
6	2	File - Vertical	1 200		
7	1	File-Vertical Map	128		
8	2	Cabinet--Stor-Metal 78x36x19 1/2 inches			
9	2	Cabinet -Storage Steel	200		
10	1	Calculator Pocket Mod			
11	1	Calculator	1 000		
12	1	Calculator 10-Key Printing	595		
13	8	Chair -Executive w/Arms	720		
14	2	Value Box	108		
15	1	Clock-Rain Guage	85		
16	1	Compaction Mold & Tamper	175		
17	1	Compressor	4 000		
18	2	Cutter Pipe Hydraulic 4- 8 Inch	350		
19	8	Desk Executive	1 400		
20	2	Desk Typist	420		
21	1	Dictating Equip w/Micro			
22	1	Drill 1/4 Inch Cordless Electric	60		
23	2	Gage Rain Recording	1 000		
24	1	Hydro Hammer			
25	1	Jack Hammer Pneumatic 90 lbs	550		
26	2	Level w/2 lb Tripod	700		
27	1	Level w/Tripod	325		
28	1	Level Rod 25 Ft.	60		
29	1	Machine Adding 10-Key			
30	2	Machine -Eng Drafting	276		
31	1	Pipe Finder-M-Scope	275		
32	1	Rack-as Built Plan-Wood Shop Made	200		
33	1	Skiploader	4 500		
34	2	Table Drafting	370		
35	1	Theodolite	940		
36	1	Typewriter - 17 Inch Carriage	460		
37	1	Typewriter - 21" Carriage	500		
38	2	Welding-Rig Oxyacetylene w/Portable Carrier	320		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 HEALTH AND SANITATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 SANITATION

DEPARTMENT OF SPECIAL DISTRICT SERVICES
 5480
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1963-66
530	STRUCTURES AND IMPROVEMENTS - - - - -	\$ 15	\$ 565 081	\$ 841 800	\$ 841 800
1	Proj B 241 Agua Buena Flood Control Proj State - - - -	\$ 251 400			
2	Proj B 242 Agua Buena Flood Control Proj Fed - - - - -	428 200			
3	Agua Buena Flood Control Proj City of Vista - - - -	97 000			
4	Agua Buena Flood Control Proj Vista School District - - - - -	65 200			
TOTAL FIXED ASSETS - - - - -		\$ 18 667	\$ 617 690	\$ 865 412	\$ 865 412
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (19 508)	\$ (11 741)	\$ (8 865)	\$ (8 865)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (19 508)	\$ (11 741)	\$ (8 865)	\$ (8 865)
TOTAL DEPARTMENT OF SPECIAL DISTRICT SERVICES - - - - -		\$ 1 570 229	\$ 1 866 719	\$ 2 262 522	\$ 2 232 522

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
ADMINISTRATION

DEPARTMENT OF PUBLIC WELFARE
ADMINISTRATION
5500

Appointive: The functions of the County Welfare Department are; (1) to administer public assistance in conformity with state and local regulations on the basis of eligibility; conduct a rehabilitation program for recipients of aid and make referrals to other resources and services where appropriate (See General Relief and State, Federal and County Aid appropriations for aid provided); (2) to administer state and local programs specially organized for the care or protection of children, those services include adoptions; child welfare services; licensing foster and boarding homes; and crippled children's services. The Board of Welfare is an advisory board to the Board of Supervisors and the Director of Public Welfare.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 5 291 336	\$ 6 050 181	\$ 6 050 181
102	Salaries and Wages - Nonpermanent - - - -		72 143		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 4 439 100	\$ 5 363 479	\$ 6 050 181	\$ 6 050 181
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$ 20	\$ 13	\$	\$
215	Communications - - - - -	69 664	77 433	80 420	80 420
230	Household Expense - - - - -		4		
243	Insurance - Workman's Compensation - - - -	3 891	5 493	6 750	6 750
285	Maintenance - Equipment - Office and Other - - - - -	6 214	8 064	7 278	7 278
290	Maintenance - Structures, Improvements and Grounds - - - - -	7	16		
295	Medical, Dental & Laboratory Supplies - - - -	29	40		
300	Memberships - - - - -	350	720	720	720
305	Miscellaneous Expense - - - - -		88		
310	Office Expense - - - - -	62 993	63 640	78 700	78 700
312	Office Expense - Stores Unallocated - - - -	325	7 388		
315	Professional & Specialized Services - - - -	77 906	104 330	80 000	80 000
320	Publications & Legal Notices - - - - -	9	23		
330	Rents & Leases - Equipment - - - - -	2 405	3 878	4 370	4 370
335	Small Tools & Instruments - - - - -		1		
340	Special Departmental Expense - - - - -	9 055	41 740	38 210	38 210
346	Transportation & Travel - - - - -				
	Travel Expense - - - - -	5 760	6 254	5 600	5 600
347	Transportation & Travel Employees' Auto - - - - -	52 259	71 644	68 650	68 650
348	Transportation & Travel - Other - - - - -	263	281	275	275
350	Utilities - - - - -	20 914	25 362	27 000	27 000
360	Support & Care of Persons - - - - -	19			
365	Minor Equipment & Books - - - - -	11 028	5 272		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 323 111	\$ 421 684	\$ 397 973	\$ 397 973
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 68 033	\$ 28 132	\$ 55 395	\$ 55 395

No.	Quant.	Description	Amount
1	84	Desk - - - - -	\$ 12 001
2	9	Chair - - - - -	758
3	33	File Cabinet - - - - -	3 085
4	2	Supply Cabinet - - - - -	180
5	14	Typewriter, Electric - - - - -	6 090
6	3	Typewriter, Manual - - - - -	660
7	11	Adding Machine - - - - -	4 620
8	9	Bookcase - - - - -	696
9	3	Shelving, Steel Units - - - - -	300

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC ASSISTANCE

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 ADMINISTRATION

DEPARTMENT OF PUBLIC WELFARE
 ADMINISTRATION
 5500
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64.	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No.	Quant.	Description	Amount		
10	11	Table - - - - -	\$ 1 029		
11	1	Ledger Tray w/Stand - -	100		
12	2	Dolly - Payroll - - - -	200		
13	1	Lecternette - - - - -			
14	1	Projector, Opaque - - - -	350		
15	1	Camera - - - - -	150		
16	1	Counter & Work Unit - - -	450		
17	1	Tape Recorder - - - - -	120		
18	29	Dictating/Transcribing Machine - - - - -	6 960		
19	1	Microfilm Viewer - - - -	550		
20	22	Desk -Adoptions - - - - -	2 890		
21	22	Chair -Adoptions - - - - -	1 040		
22	8	Typewriter -Adoptions - -	3 600		
23	9	Dictating/Transcribing Machine -Adoptions - - -	2 124		
24	1	Adding Machine- Adoptions - - - - -	420		
25	1	Tape Recorder-Adoptions -	161		
26	7	File Cabinet -Adoptions -	770		
27	1	Photo Copy Machine- Adoptions - - - - -	450		
28	Lot	Minor Equipment & Books -	5 298		
29	1	Sofa - - - - -	343		
TOTAL FIXED ASSETS - - - - -			\$ 68 033	\$ 28 132	\$ 55 395
TOTAL DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION - - - - -			\$ 4 830 244	\$ 5 813 295	\$ 6 503 549

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
GENERAL RELIEF

DEPARTMENT OF PUBLIC WELFARE
GENERAL RELIEF
5600

Provides for support of indigent persons. The entire cost is financed by the County of San Diego.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input checked="" type="checkbox"/> 1964-65	Expenditure Estimates Requested <input checked="" type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
312	Office Expense - Stores Unallocated -	\$ 686	\$ 1 325		
360	Support & Care of Persons - - - - -	1 324 951	1 048 260	\$ 1 065 658	\$ 1 065 658
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 325 637	\$ 1 049 585	\$ 1 065 658	\$ 1 065 658
TOTAL DEPARTMENT OF PUBLIC WELFARE					
GENERAL RELIEF - - - - -		\$ 1 325 637	\$ 1 049 585	\$ 1 065 658	\$ 1 065 658

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 STATE, FEDERAL AND COUNTY AID

DEPARTMENT OF PUBLIC WELFARE
 STATE, FEDERAL AND COUNTY AID
 5700

This budget unit has been segregated to budget units 5701 through 5750 with the exception of Homemaker Service which was transferred to Administration for 1964-65 Budget.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors. 1965-66
SERVICES AND SUPPLIES					
360	Support & Care of Persons - - - - -	\$ 14 255	\$	\$	\$
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 14 255	\$	\$	\$
TOTAL DEPARTMENT OF PUBLIC WELFARE STATE, FEDERAL AND COUNTY AID - - - - -		\$ 14 255	\$	\$	\$

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 AID TO AGED

DEPARTMENT OF PUBLIC WELFARE
 OLD AGE SECURITY
 5701

Provides for assistance to aged persons who are eligible under state and federal law. This activity, administered by the county, is financed from federal, state and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
360	Support & Care of Persons - - - - -	\$ 14 207 627	\$ 14 989 732	\$ 15 771 186	\$ 15 771 186
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 14 207 627	\$ 14 989 732	\$ 15 771 186	\$ 15 771 186
TOTAL DEPARTMENT OF PUBLIC WELFARE - OLD AGE SECURITY - - - - -		\$ 14 207 627	\$ 14 989 732	\$ 15 771 186	\$ 15 771 186

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001

ACTIVITY
AID TO BLIND

BUDGET UNIT

DEPARTMENT OF PUBLIC WELFARE
AID TO BLIND
5702

Provides for assistance to blind persons who meet state and federal eligibility requirements. The activity is supported by federal, state and county funds administered by the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
360	Support & Care of Persons - - - - -	\$ 831 706	\$ 937 541	\$ 962 795	\$ 962 795
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 831 706	\$ 937 541	\$ 962 795	\$ 962 795
TOTAL DEPARTMENT OF PUBLIC WELFARE - AID TO BLIND - - - - -		\$ 831 706	\$ 937 541	\$ 962 795	\$ 962 795

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001

ACTIVITY
AID TO POTENTIALLY
SELF-SUPPORTING BLIND

BUDGET UNIT

DEPARTMENT OF PUBLIC WELFARE
AID TO POTENTIALLY SELF-SUPPORTING BLIND
5703

Assists blind persons engaged in a program to achieve self-support and who are eligible under state law. The activity, administered by the county, is supported from state and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
360	Support & Care of Persons - - - - -	\$ 6 959	\$ 21 438	\$	\$
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 6 959	\$ 21 438	\$	\$
TOTAL DEPARTMENT OF PUBLIC WELFARE - AID TO POTENTIALLY SELF- SUPPORTING BLIND - - - - -		\$ 6 959	\$ 21 438	\$	\$

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 AID TO NEEDY CHILDREN

DEPARTMENT OF PUBLIC WELFARE
 AID TO FAMILIES WITH DEPENDENT CHILDREN-FAMILY GROUP
 5704

Provides aid, services or both to families with related children under 18 years of age in need thereof because they have been deprived of parental support or care due to (a) the death, physical or mental incapacity, or incarceration of a parent; or (b) the divorce, separation or desertion of parent or parents and resultant continued absence of a parent from the home for those or other reasons; or (c) the unemployment of a parent. The program, administered by the county, is supported from federal, state and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
360	Support & Care of Persons - - - - -	\$ 9 254 701	\$ 10 967 673	\$ 12 105 540	\$ 12 105 540
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 9 254 701	\$ 10 967 673	\$ 12 105 540	\$ 12 105 540
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
AID TO FAMILIES WITH DEPENDENT CHILDREN - FAMILY GROUP - - - - -		\$ 9 254 701	\$ 10 967 643	\$ 12 105 540	\$ 12 105 540

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 AID TO NEEDY CHILDREN
 IN
 BOARDING HOMES AND INSTITUTIONS

DEPARTMENT OF PUBLIC WELFARE
 AID TO FAMILIES WITH DEPENDENT CHILDREN BOARDING HOMES AND INSTITUTIONS
 5705

Provides for assistance to needy children or others who are placed in boarding homes or institutions. Such aid is derived from federal, state and county funds and is administered by the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
360	Support & Care of Persons - - - - -	\$ 1 187 254	\$ 1 219 834	\$ 1 307 100	\$ 1 307 100
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 187 254	\$ 1 219 834	\$ 1 307 100	\$ 1 307 100
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
AID TO FAMILIES WITH DEPENDENT CHILDREN BOARDING HOMES AND INSTITUTIONS - - - - -		\$ 1 187 254	\$ 1 219 834	\$ 1 307 100	\$ 1 307 100

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC ASSISTANCE

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
AID TO DISABLED

DEPARTMENT OF PUBLIC WELFARE
AID TO THE NEEDY DISABLED
5706

Provides aid for totally disabled and permanently impaired needy persons who meet federal and state requirements. The activity, administered by the county, is supported from federal, state and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
360	Support & Care of Persons - - - - -	\$ 2 302 854	\$ 3 374 345	\$ 4 551 300	\$ 4 551 300
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 2 302 854	\$ 3 374 345	\$ 4 551 300	\$ 4 551 300
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
AID TO THE NEEDY DISABLED - - - - -		\$ 2 302 854	\$ 3 374 345	\$ 4 551 300	\$ 4 551 300

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
MEDICAL ASSISTANCE TO AGED

DEPARTMENT OF PUBLIC WELFARE
MEDICAL ASSISTANCE TO AGED
5707

Provides for the payment of hospital and medical care for qualifying persons 65 years of age and over who have insufficient funds to meet medical care costs. The county-administered program is supported by state, federal and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
360	Support & Care of Persons - - - - -	\$ 952 466	\$ 5 605 414	\$ 6 996 872	\$ 6 996 872
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 952 466	\$ 5 605 414	\$ 6 996 872	\$ 6 996 872
TOTAL DEPARTMENT OF PUBLIC WELFARE					
MEDICAL ASSISTANCE TO AGED - - - - -		\$ 952 466	\$ 5 605 414	\$ 6 996 872	\$ 6 996 872

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION: PUBLIC ASSISTANCE
 FUND: GENERAL-1001
 BUDGET UNIT: PUBLIC ASSISTANCE MEDICAL CARE

DEPARTMENT OF PUBLIC WELFARE
 PUBLIC ASSISTANCE MEDICAL CARE
 5708

Provides for the payment of medical services or other remedial care for recipients of public assistance who are unable to provide such required services or care from their own resources. The activity is county administered, with costs shared by federal, state and county funds.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
360	Support & Care of Persons - - - - -	\$ 55 980	\$ 4 445 149	\$ 3 843 120	\$ 3 843 120
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 55 980	\$ 4 445 149	\$ 3 843 120	\$ 3 843 120
TOTAL DEPARTMENT OF PUBLIC WELFARE PUBLIC ASSISTANCE MEDICAL CARE - - - - -		\$ 55 980	\$ 4 445 149	\$ 3 843 120	\$ 3 843 120

FUNCTION: PUBLIC ASSISTANCE
 FUND: GENERAL-1001
 BUDGET UNIT: ADOPTIONS, MATERNITY CARE

DEPARTMENT OF PUBLIC WELFARE
 ADOPTIONS, MATERNITY CARE
 5709

Provides for the cost of maternity care of mothers pending adoption of children. The program is financed entirely from state revenues.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
360	Support & Care of Persons - - - - -	\$ 23 331	\$ 24 424	\$ 25 000	\$ 25 000
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 23 331	\$ 24 424	\$ 25 000	\$ 25 000
TOTAL DEPARTMENT OF PUBLIC WELFARE ADOPTIONS, MATERNITY CARE - - - - -		\$ 23 331	\$ 24 424	\$ 25 000	\$ 25 000

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC ASSISTANCE

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
CRIPPLED CHILDREN SERVICES

DEPARTMENT OF PUBLIC WELFARE
CRIPPLED CHILDREN SERVICES
5750

Provides for the diagnosis and care of crippled children eligible under the program. Participation of the state and county is provided by Section 268 of the Health and Safety Code. Effective July 1, 1965 Appropriations for Crippled Children Services are budgeted under Department of Public Health. See page 174.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
360	Support & Care of Persons - - - - -	\$ 468 630	\$ 558 804		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 468 630	\$ 558 804		
TOTAL DEPARTMENT OF PUBLIC WELFARE -					
	CRIPPLED CHILDREN SERVICES - - - - -	\$ 468 630	\$ 558 804		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001

ACTIVITY
 OTHER ASSISTANCE

BUDGET UNIT

SUNDRY CHARITIES AND CORRECTIONS
 5900

Covers payment to certain private agencies for services rendered to indigent persons or recipients of public assistance.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
OTHER CHARGES					
453 Contributions to Other Agencies:					
	Door of Hope - - - - -	\$ 3 500	\$ 3 500	\$ 3 500	\$ 3 500
	Episcopal Mission Society - - - - -	5 000	5 000	5 000	5 000
	TOTAL OTHER CHARGES - - - - -	\$ 8 500	\$ 8 500	\$ 8 500	\$ 8 500
	TOTAL SUNDRY CHARITIES AND CORRECTIONS - - - - -	\$ 8 500	\$ 8 500	\$ 8 500	\$ 8 500

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
PUBLIC ASSISTANCE

Schedule 6
FUND
GENERAL-1001

ACTIVITY
HOSPITAL CARE

DEPARTMENT OF MEDICAL INSTITUTIONS

The Department of Medical Institutions is responsible for all county medical functions except those assigned to the Health Department. The various activities are described under each particular division.

BUDGET UNIT
ADMINISTRATION
6000

The Director of Medical Institutions is appointed by the Hospital Committee and confirmed by the Board of Supervisors and is responsible for administering, supervising and coordinating the activities of the department.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 47 846	\$ 45 308	\$ 45 308
102	Salaries and Wages - Nonpermanent - - - -				
	TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -	\$ 42 684	\$ 47 846	\$ 45 308	\$ 45 308
SERVICES AND SUPPLIES					
300	Memberships - - - - -	\$ 98	\$ 98	\$ 180	\$ 180
346	Transportation & Travel -				
	Travel Expense - - - - -	1 201	817	885	885
	TOTAL SERVICES AND SUPPLIES - - - - -	\$ 1 299	\$ 915	\$ 1 065	\$ 1 065
	TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - ADMINISTRATION - - - - -	\$ 43 983	\$ 48 761	\$ 46 373	\$ 46 373

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HOSPITAL CARE

DEPARTMENT OF MEDICAL INSTITUTIONS
 COUNTY GENERAL HOSPITAL
 6100

The Hospital provides modern, comprehensive medical care for all persons who are unable to secure needed care elsewhere. Treatment at county facilities is for the indigent ill and for such special care not available at a private hospital. (e.g. tuberculosis, communicable disease, etc.). In addition, the Hospital provides the central emergency hospital service for the metropolitan area and also operates a large out-patient department. The cost of care is recovered from those with ability to pay.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 4 999 836	\$ 5 592 004	\$ 5 592 004
102	Salaries and Wages - Nonpermanent - - - -		106 642	96 537	96 537
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 4 354 488	\$ 5 105 478	\$ 5 688 541	\$ 5 688 541
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$	43	\$	\$
210	Clothing & Personal Supplies - - - - -	12 594	1 460	1 782	1 782
215	Communications - - - - -	25 799	32 015	32 967	32 967
225	Food - - - - -	203 253	201 463	223 989	223 989
230	Household Expense - - - - -	89 324	76 844	86 904	86 904
285	Maintenance - Equipment - Office and Other - - - - -	16 497	21 555	19 181	19 181
290	Maintenance - Structures, Improvements and Grounds - - - - -	37 169	44 082	60 926	60 926
295	Medical, Dental & Laboratory Supplies - - - - -	484 264	509 810	530 787	530 787
300	Memberships - - - - -	3 814	3 696	3 590	3 590
305	Miscellaneous Expense - - - - -		51		
310	Office Expense - - - - -	34 448	37 651	35 109	35 109
312	Office Expense - Stores Unallocated - - - - -	1 179	11 680		
315	Professional & Specialized Services - - - - -	135 360	147 015	140 315	140 315
325	Rents & Leases - Structures - - - - -		250	520	520
330	Rents & Leases - Equipment - - - - -	2 597	3 447	4 668	4 668
335	Small Tools & Instruments - - - - -	178	156	200	200
340	Special Departmental Expense - - - - -	1	842	4 000	4 000
346	Transportation & Travel - Travel Expense - - - - -	1 085	11 935	1 088	1 088
347	Transportation & Travel - Employees' Auto - - - - -	2 861	2 485	3 180	3 180
348	Transportation & Travel - Other - - - - -	34	29	40	40
350	Utilities - - - - -	153 360	137 956	154 000	154 000
365	Minor Equipment & Books - - - - -	562	480		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 204 422	\$ 1 244 902	\$ 1 303 246	\$ 1 303 246
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 11 644	\$ 94 374	\$ 94 374
No. Quant.	Description	Amount			
1	Lot Minor Equipment & Books - - -	\$ 2 717			
2	1 Typewriter, Electric - - -	460			
3	2 File Open Shelf - - -	236			
4	1 Add Mch Elec Cr Bal 8C10K - - -	385			
5	1 Table 42x96 Inch Walnut - - -	177			
6	1 Pulse Monitor Transis - - -	187			
7	1 Anesthesia Vent Complete - - -	872			
8	1 Gas Machine - - - - -	1 088			
9	1 Typewriter Manual 21 Inch - - -	285			
10	1 Typewriter Manual 13 Inch - - -	220			
11	2 Add Mch Elec w/cr Bal 10 - Col 10 Key - - - - -	900			
12	1 File Cabinet 9 Dr Steel 2 Casters - - - - -	442			
13	1 Table Kit S S 30x7x35 Inch Hardwood Top - - - - -	260			

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
HOSPITAL CARE

DEPARTMENT OF MEDICAL INSTITUTIONS
COUNTY GENERAL HOSPITAL
6100
(Continued)

EXPENDITURES

APPROPRIATIONS

Sub
Object
Account

Expenditure Classification

Actual
Expenditures
1963-64

Expenditures
Actual
Estimated
1964-65

Expenditure
Estimates
Requested
Recommended
1965-66

Approved/Adopted
by the Board
of Supervisors
1965-66

FIXED ASSETS - Continued

No.	Quant.	Description	Amount
14	1	Dish Cart Del Compact w/Covers S S - - - - -	\$ 341
15	1	Table 2 Dr Shelf Cl Back SL F Door S S - - - - -	
16	1	Food Warmer Gas Cut BD Dish Shelf - - - - -	260
17	1	Refrig Reach-in Upright - - -	
18	1	Refrig Upright Pass Thru - - -	
19	1	Glass Wash Assembly - - - - -	458
20	1	Scaffold Upright 3 Sec - - -	506
21	1	Hydro-Vac Staph Filter Tank S S - - - - -	501
22	2	Floor Buffer 19 Inch - - -	832
23	1	Typewriter Elec w/C R - - -	460
24	2	Centrifuge E/Head & Acces - - - - -	1 976
25	1	Centrifuge - - - - -	291
26	1	Electrocardiograph - - - - -	850
27	1	Cryostat - - - - -	2 080
28	1	Spring Balance Hang - - - - -	156
29	1	Add Mch Cr Bal 8 Col 10 Key Elec - - - - -	385
30	2	Wash Mch w/Controls Auto 42x84 Inch Unload - - - - -	32 870
31	2	Extractor Unload w/2 Sets of Baskets - - - - -	30 810
32	1	Combination Welding & Cutting Outfit - - - - -	210
33	1	Fastening Tool 110V Low Velocity - - - - -	110
34	1	Auto Volt-Ohm Millio - - - - -	63
35	1	Bookcase Cred 34x18x30 Inch - - - - -	84
36	1	Typewriter Manual 11 Inch - - -	210
37	2	Typewriter Desk 60x30 Inch Center Drawer Steel - - - - -	320
38	3	Typewriter Desk 60x30 Inch Oak - - - - -	546
39	3	Bookcase Cred 34x18x30 Inch Oak 2/Sliding Door - - -	252
40	1	Table 36x96 Inch Oak - - - - -	167
41	9	Desk 30x60 Inch Oak - - - - -	1 314
42	9	Chair Jr Executive Uphol Oak - - - - -	639
43	1	File Cabinet 6 Dbl Com 6x9 Inch CD Steel - - - - -	300
44	1	File 8 Dbl Com 4x6 Inch CD Steel - - - - -	281
45	1	File Let Size 3 Drawer Counter HT Steel - - - - -	127
46	3	Dictator Complete - - - - -	1 242
47	1	Chron Ultra Generator 2/2 Sound Heads - - - - -	931
48	1	Typewriter Elec w/C R - - - - -	460
49	1	Dictator Complete - - - - -	414
50	1	Transcriber Complete - - - - -	390
51	1	Ventilometer - - - - -	143
52	1	Croup Tent Complete w/ Canopy & Oxy Reg - - - - -	211
53	1	Typewriter Elec 17 Inch w/Carb Rib - - - - -	460
54	2	Respi Unit & Resus Ped Mt Wal Ox Out - - - - -	1 144
55	1	Turning Frame Complete - - -	364

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HOSPITAL CARE

DEPARTMENT OF MEDICAL INSTITUTIONS
 COUNTY GENERAL HOSPITAL
 6100
 (Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No. Quant.	Description	Amount			
56 1	Rotating Tourniquet Auto - - - - -	\$ 468			
57 1	Binocular Indirect Ophthalmoscope - - - - -	338			
58 2	Table S S - - - - -	292			
59 2	Double Basin Stand S S w/ Conduc Swiv Casters - - - - -	224			
60 1	Instrument Table w/Shelf S S 3 Inch Swiv Conduc Castors - - - - -	101			
61 1	Table w/Remov Tray S S w/4 Swiv Conduc Casters - - - - -	114			
62 1	Ped Wheel Stretcher Compl w/Access - - - - -	442			
63 1	Chalk Board Revers w/Steel Std & Frame - - - - -	104			
64 1	Cardiac Pacemaker Compl - - - - -	494			
65 1	Cautery Set Hvy Dty Complete - - - - -	109			
66 2	Thermometer Shaker w/4 Extra Holders - - - - -	156			
67 1	Plaster Vacuum - - - - -	145			
530	STRUCTURES AND IMPROVEMENTS - - - - -	\$	\$ 184	\$	\$
TOTAL FIXED ASSETS - - - - -		\$	\$ 11 828	\$ 94 374	\$ 94 374
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (228 878)	\$ (855 096)	\$ (845 600)	\$ (845 600)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (228 878)	\$ (855 096)	\$ (845 600)	\$ (845 600)
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - COUNTY GENERAL HOSPITAL - - - - -		\$ 5 330 032	\$ 5 507 112	\$ 6 240 561	\$ 6 240 561

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HOSPITAL CARE.

DEPARTMENT OF MEDICAL INSTITUTIONS
 COUNTY GERIATRIC HOSPITAL
 6500

The County Geriatric Hospital provides general medical, nursing and rehabilitative care for eligible chronic and convalescent patients. The patients are primarily geriatric in nature and include individuals who have been adjudged incompetent to manage their own affairs.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 1 410 125	\$ 1 436 540	\$ 1 436 540
102	Salaries and Wages - Nonpermanent - - - -		261	16 936	16 936
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 1 330 998	\$ 1 410 386	\$ 1 453 476	\$ 1 453 476
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - -	\$	\$ 4 488	\$ 4 380	\$ 4 380
215	Communications - - - -		5 058	5 149	5 290
225	Food - - - -	112 056	107 842	116 015	116 015
230	Household Expense - - - -	20 274	19 340	22 014	22 014
285	Maintenance - Equipment - Office and Other - - - -	3 780	2 626	2 642	2 642
290	Maintenance - Structures, Improvements and Grounds - - - -	26 341	11 963	16 862	16 862
295	Medical, Dental & Laboratory Supplies -	4 504	5 070	4 726	4 726
310	Office Expense - - - -	3 371	2 750	3 183	3 183
312	Office Expense - Stores Unallocated - -	276	5 162		
330	Rents & Leases - Equipment - - - -	41	11	22	22
335	Small Tools & Instruments - - - -	383	408	374	374
340	Special Departmental Expense - - - -	1			
346	Transportation & Travel - Travel Expense - - - -	271	525	407	407
347	Transportation & Travel - Employees' Auto - - - -	60		120	120
350	Utilities - - - -	29 506	32 228	32 072	32 072
360	Support & Care of Persons - - - -	1 499	874	1 200	1 200
	Minor Equipment & Books - - - -	78	158		
TOTAL SERVICES AND SUPPLIES - - - -		\$ 211 987	\$ 198 545	\$ 209 307	\$ 209 307
FIXED ASSETS					
510	EQUIPMENT - - - -	\$ 3 333	\$ 12 511	\$ 6 921	\$ 6 921

No.	Quant.	Description	Amount
1	Lot	Minor Equipment & Books - -	\$ 170
2	1	Typewriter, Electric - - -	511
3	1	Chair, Arm, Revolving - - -	82
4	1	Typewriter, 21 Inch, Manual	283
5	2	Typewriter, 16 Inch, Manual - - - -	462
6	1	Cabinet, Storage, Office -	88
7	2	Toaster, Electric - - - -	616
8	1	Conveyor, Assembly - - - -	443
9	1	Sweeper, Street, Complete - - - -	

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC ASSISTANCE

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HOSPITAL CARE

DEPARTMENT OF MEDICAL INSTITUTIONS
 COUNTY GERIATRIC HOSPITAL
 6500

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No. Quant.	Description	Amount			
10 4	Cabinet, Storage, Ward - - - - -	\$ 229			
11 1	Grinder, Bench - - - - -	167			
12 10	Bed, with Springs - - - - -	1 150			
13 1	Marker, Linen - - - - -	82			
14 1	Bookcase, 3 Shelf - - - - -	105			
15 10	Utility Cart, Steel - - - - -	639			
16 4	Stand, Suction Pump - - - - -	292			
17 8	Stand, Single Basin - - - - -	598			
18 1	Fountain, Water, Cooling - - - - -	214			
19 1	Tank, Water Softener - - - - -	790			
TOTAL FIXED ASSETS - - - - -		\$ 3 333	\$ 12 511	\$ 6 921	\$ 6 921
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (312 755)	\$ (1 354 605)	\$ (1 378 456)	\$ (1 378 456)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (312 755)	\$ (1 354 605)	\$ (1 378 456)	\$ (1 378 456)
TOTAL DEPARTMENT OF MEDICAL INSTITUTIONS - COUNTY GERIATRIC HOSPITAL - - - - -		\$ 1 233 563	\$ 266 837	\$ 291 248	\$ 291 248

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
CARE OF COURT WARDS

PROBATION DEPARTMENT
CARE OF COURT WARDS
6600

Costs of care of court wards are mandatory under provisions of the Welfare and Institutions Code and provide for the cost of care of juvenile court wards placed in boarding homes and private or public institutions upon court order. The cost of care for these children is recovered under court order from the responsible parent or other person where their financial resources permit it.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
295	Medical, Dental & Laboratory Supplies -	\$ 1 072	\$ 1 192	\$ 600	\$ 600
310	Office Expense - - - - -		8		
312	Office Expense - Stores Unallocated - -	217	505		
315	Professional & Specialized Services - -	17 114	18 908	18 000	18 000
346	Transportation & Travel -				
	Travel Expense - - - - -	2 143	594	1 000	1 000
348	Transportation & Travel - Other - - - -	16 083	18 106	19 000	19 000
350	Support and Care of Persons - - - - -	625 713	485 272	620 901	580 901
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 662 342	\$ 524 585	\$ 659 501	\$ 619 501
TOTAL PROBATION OFFICER -					
CARE OF COURT WARDS - - - - -		\$ 662 342	\$ 524 585	\$ 659 501	\$ 619 501

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 PUBLIC ASSISTANCE

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 HOSPITAL CARE

STATE INSTITUTIONS
 HOSPITAL CARE
 6700

Mandatory payments are made by the county to the State of California for the care and maintenance of harmless, and criminally insane persons from San Diego County who are committed to various state hospitals, and for persons committed to the California Youth Authority for placement in correction schools.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
360 - Support and Care of Persons					
State Institutions:					
	Deaf and Blind School - - - - -	\$ 148	\$ 386	\$ 250	\$ 250
	Feeble Minded Home - - - - -	187 730	200 667	211 920	211 920
	Hospital for Insane - - - - -	4 359	3 276	5 760	5 760
	California Youth Authority - - - - -	100 409	114 602	131 700	131 700
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 292 646	\$ 318 931	\$ 349 630	\$ 349 630
TOTAL STATE INSTITUTIONS -					
HOSPITAL CARE - - - - -		\$ 292 646	\$ 318 931	\$ 349 630	\$ 349 630

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC ASSISTANCE

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
VETERANS' SERVICE

VETERANS' SERVICE OFFICER
6800

Appointive. Furnishes advice to veterans concerning state and federal veterans' benefits, and helps veterans and their dependents to establish claims to federal and state benefits.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 62 208	\$ 70 945	\$ 70 945
102	Salaries and Wages - Nonpermanent - - - -		428	1 191	1 191
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 58 232	\$ 62 456	\$ 72 136	\$ 72 136
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$	\$ 2	\$	\$
285	Maintenance - Equipment - Office and Other - - - - -		162 108	150	150
300	Memberships - - - - -		10	10	10
310	Office Expense - - - - -	1 313	1 109	1 250	1 250
312	Office Expense - Stores Unallocated - -		53		
346	Transportation & Travel - Travel Expense - - - - -		433 515	520	520
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 918	\$ 1 797	\$ 1 930	\$ 1 930
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 163	\$	\$ 496	\$ 496
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - -	\$ 46		
2	1	Chair Jr. Executive Posture Steel Upholstered Seat - - - - -	70		
3	1	Desk Steel 60x30 Exec. Island Base - - - - -	140		
4	1	Desk Steel 60x30 Typewriter Pedestal Left Island Base			
5	1	Dictating Machine Electronic Magnetic Tape - - - - -	240		
6	1	Typewriter Manual Standard 15" Carriage - -			
TOTAL FIXED ASSETS - - - - -		\$ 163	\$	\$ 496	\$ 496
TOTAL VETERANS' SERVICE OFFICER - - - - -		\$ 60 313	\$ 64 253	\$ 74 562	\$ 74 562

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 EDUCATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 SCHOOL ADMINISTRATION

DEPARTMENT OF EDUCATION
 BOARD OF EDUCATION
 7000

This five-member elective board, whose salaries are fixed by county ordinance, is the policy-making body for the Department of Education. It appoints a County Superintendent of Schools to administer the department; approves the budget of the County Superintendent of Schools; adopts courses of study for non-city elementary school districts; and in general has responsibility for approval of the programs of the office of the County Superintendent of Schools.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors. 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 5 967	\$ 6 000	\$ 6 000
102	Salaries and Wages - Nonpermanent - - - -				
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 6 000	\$ 5 967	\$ 6 000	\$ 6 000
SERVICES AND SUPPLIES					
300	Memberships - - - - -	\$ 114	\$ 189	\$ 275	\$ 275
310	Office Expense - - - - -	57	61		
346	Transportation & Travel -				
	Travel Expense - - - - -	1 818	1 497	2 747	2 747
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 989	\$ 1 747	\$ 3 022	\$ 3 022
TOTAL DEPARTMENT OF EDUCATION BOARD OF EDUCATION - - - - -		\$ 7 989	\$ 7 714	\$ 9 022	\$ 9 022

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
EDUCATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
SCHOOL ADMINISTRATION

COUNTY COMMITTEE ON
SCHOOL DISTRICT ORGANIZATION
7010

This statutory committee studies school district organizations and under the direction of the State Board of Education formulates plans and recommendations for the unification or other reorganization of school districts of the county. The funds provided are primarily for travel expenses for the eleven members of the committee while performing their official duties.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
346	Transportation & Travel - Travel Expense - - - - -	\$ 479	\$ 784	\$ 460	\$ 460
347	Transportation & Travel - Employees' Auto - - - - -	819	1 704	500	500
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 298	\$ 2 488	\$ 960	\$ 960
TOTAL DEPARTMENT OF EDUCATION - COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION - - - - -		\$ 1 298	\$ 2 488	\$ 960	\$ 960

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 EDUCATION

FUND
 GENERAL-1001
 BUDGET UNIT
 DEPARTMENT OF EDUCATION
 ADMINISTRATION
 7020

ACTIVITY
 SCHOOL ADMINISTRATION

The Superintendent of Schools is appointed by the Board of Education. The department provides curricular, business and special services to the county's school districts. The general activities include curriculum development and supervision, library and audio-visual services, pupil guidance, fiscal and accounting supervision, purchasing, and contracts; processing teacher credentials and providing teacher placement services; operating special schools and training classes.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 312 370	\$ 349 541	\$ 349 541
102	Salaries and Wages - Nonpermanent - - - -		9 696	10 767	10 767
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 305 952	\$ 322 066	\$ 360 308	\$ 360 308
SERVICES AND SUPPLIES					
215	Communications - - - - -	\$ 27 621	\$ 28 535	\$ 28 000	\$ 28 000
230	Household Expense - - - - -	3	1		
280	Maintenance - Equipment - Automotive - - - -	2			
285	Maintenance - Equipment - Office and Other - - - - -	1 180	1 458	1 500	1 500
290	Maintenance - Structures, Improvements and Grounds - - - - -				
295	Medical, Dental & Laboratory Supplies - - - -	5	8	30	30
300	Memberships - - - - -	40	40	55	55
310	Office Expense - - - - -	22 192	22 060	37 408	37 408
312	Office Expense - Stores Unallocated - - - -	74	634		
330	Rents & Leases - Equipment - - - - -		101	34 296	34 296
346	Transportation & Travel - - - - -				
	Travel Expense - - - - -	3 716	3 635	4 000	4 000
347	Transportation & Travel - Employees' Autos - - - - -	17	21	360	360
348	Transportation & Travel - Other - - - - -	17	29	25	25
350	Utilities - - - - -	23 465	23 354	24 000	24 000
365	Minor Equipment & Books - - - - -	200	229		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 78 532	\$ 80 105	\$ 129 674	\$ 129 674
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 983	\$ 6 992	\$ 5 268	\$ 5 268
No.	Quant. Description	Amount			
1	Lot Minor Equipment & Books - - - -	\$ 478			
2	1 Adding Machine - - - - -	420			
3	1 Typewriter 18 " Manual - - - - -	220			
4	1 Typewriter 13" Manual - - - - -				
5	1 Time Stamp - - - - -	235			
6	1 Shelving - - - - -				
7	1 Storage Cabinet - - - - -	434			
8	1 Three-Drawer File-Letter - - - - -	70			
9	2 Folding Table - - - - -				
10	1 Fly Fan - - - - -	80			
11	2 60x30 Leg Style Table - - - - -	180			
12	2 20-Drawer Tab Card File w/Locks - - - - -	530			
13	1 Four-Drawer Letter File - - - - -	85			
14	1 Burster - - - - -	585			
15	1 Decollator - - - - -	1 120			
16	1 Sorter Rack - - - - -	95			
17	3 Keypunch Desk - - - - -	675			
18	1 Four Wheeled Cart - - - - -	61			
TOTAL FIXED ASSETS - - - - -		\$ 1 983	\$ 6 992	\$ 5 268	\$ 5 268
TOTAL DEPARTMENT OF EDUCATION - ADMINISTRATION - - - - -		\$ 386 467	\$ 409 163	\$ 495 250	\$ 495 250

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
EDUCATION

FUND
GENERAL-1001--LIBRARY-1220
BUDGET UNIT

ACTIVITY
LIBRARY SERVICES

COUNTY LIBRARY
7100
7150

Appointive. Provides the citizens of the unincorporated area of San Diego County and the incorporated cities of Imperial Beach, Del Mar, El Cajon, La Mesa, San Marcos and Vista with library service. The cost of this service is paid for by a special tax which is applied only to the areas served.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors. 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent	\$ 12 681*	\$ 13 927*	\$ 14 964*	\$ 14 964*
101	Salaries and Wages - Permanent	309 432)	313 652	356 291	356 291
102	Salaries and Wages - Nonpermanent		26 184	15 651	15 651
160	Retirement-C.E.R.S.	29 523	28 822	32 113	32 113
165	Retirement - O.A.S.D.I.	8 945	7 840	7 836	7 836
170	Employee Group Insurance	2 491	3 597	4 399	4 399
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 363 072	\$ 394 022	\$ 431 254	\$ 431 254
SERVICES AND SUPPLIES					
215	Communications	\$ 1 154	\$ 1 103	\$ 1 508	\$ 1 508
230	Household Expense	26 445	42 072	48 564	48 564
242	Insurance - Individual & Blanket				
	Bonds		43	45	45
243	Insurance - Workmens' Compensation	403	442	550	550
244	Insurance - County Property	179	222	200	200
245	Insurance - Public Liability	233	958	1 011	1 011
280	Maintenance - Equipment - Automotive	2 215	1 955	2 500	2 500
285	Maintenance - Equipment - Office and Other	320	396	500	500
290	Maintenance - Structures, Improvements and Grounds	237	7	250	250
300	Memberships	3	73	75	75
305	Miscellaneous Expense	170	153	200	200
310	Office Expense	12 295	11 009	15 153	15 153
312	Office Expense - Stores Unallocated	610	409		
315	Professional & Specialized Services	70	1 359	30 000	30 000
320	Publications & Legal Notices	34	94	96	96
325	Rents & Leases - Structures	51 571	37 476	50 431	50 431
335	Small Tools & Instruments		2	25	25
340	Special Departmental Expense	8 799	8 978	9 844	9 844
346	Transportation & Travel				
	Travel Expense	223	10	654	654
347	Transportation & Travel - Employees' Auto	159	141	250	250
348	Transportation & Travel - Other	5	2		
350	Utilities	12 438	15 532	17 929	17 929
365	Minor Equipment & Books	78 834	90 767		
TOTAL SERVICES AND SUPPLIES		\$ 196 397	\$ 213 808	\$ 179 755	\$ 179 785
OTHER CHARGES					
453	Contributions to Other Agencies	\$ 50 555	\$	\$ 10	\$ 10
462	Judgments and Damages		187	1 500	1 500
467	Taxes and Assessments	596			
TOTAL OTHER CHARGES		\$ 51 151	\$ 187	\$ 1 510	\$ 1 510

* General Fund, Balance of Budget Unit
Financed from County Library Fund.

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 EDUCATION

FUND
 GENERAL-1001--LIBRARY-1220
 BUDGET UNIT

ACTIVITY
 LIBRARY SERVICES

COUNTY LIBRARY
 7100
 7150

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 8 266	\$ 6 942	\$ 94 381	\$ 94 381
No. Quant.	Description	Amount			
1 Lot	Minor Equipment & Books - - -	\$ 191			
2 Lot	Books, Library - - - - -	93 500			
3 1	Imprinter - - - - -	100			
4 Lot	Shelving - - - - -	350			
5 1	Cumulative Book Index Cabinet & Stand - - - - -	240			
TOTAL FIXED ASSETS - - - - -		\$ 8 266	\$ 6 942	\$ 94 381	\$ 94 381
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (158)	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (158)	\$	\$	\$
TOTAL COUNTY LIBRARY - - - - -		\$ 618 728	\$ 614 959	\$ 706 930	\$ 706 930

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
EDUCATION

Schedule 6
FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
AGRICULTURAL EDUCATION.

FARM ADVISOR
7200

The Farm Advisor is a part of the University of California Extension Service and conducts a public service "out-of-school" educational program in agriculture and home economics, bringing to the farmers results of scientific research of the University of California and United States Department of Agriculture. Means of conducting this work include lectures, field demonstrations, farm calls, literature, office consultations. 4-H Club work comprises an important part of this program. Salaries of the technical staff are paid by the University. The county provides the necessary equipment, operating costs and clerical assistance.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 40 384	\$ 46 867	\$ 46 867
102	Salaries and Wages - Nonpermanent - - - -		1 441		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 36 427	\$ 41 825	\$ 46 867	\$ 46 867
SERVICES AND SUPPLIES					
210	Clothing and Personal Supplies - - - -	\$ 9	\$ 13	\$	\$
215	Communications - - - - -	4	1	10	10
285	Maintenance - Equipment - Office and Other - - - - -	519	672	550	550
290	Maintenance - Structures, Improvements and Grounds - - - - -		22		
295	Medical Dental and Laboratory Supplies		122	80	80
310	Office Expense - - - - -	2 848	2 969	2 910	2 910
312	Office Expense - Stores Unallocated - -	1	113		
330	Rents and Leases - Equipment - - - - -				
335	Small Tools and Instruments - - - - -	62	252	130	130
340	Special Departmental Expense - - - - -	1 009	838	1 330	1 330
346	Transportation & Travel - - - - -				
	Travel Expense - - - - -	1 252	1 593	1 604	1 604
348	Transportation & Travel - Other - - - -	36	40	80	80
365	Minor Equipment & Books - - - - -	172	724		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 5 912	\$ 7 359	\$ 6 694	\$ 6 694
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 574	\$ 2 530	\$ 2 102	\$ 2 102
No.	Quant.	Description	Amount		
1	1	Lot Minor Equipment & Books -	\$ 312		
2	3	Unit Steel Shelving Cabinet - - - - -	435		
3	1	Electric Typewriter 20" Carriage - - - - -			
4	1	Secretarial Desk Platform Type - - - - -	180		
5	1	Typewriter Platform for Desk Attachment - - - - -	55		
6	3	Jr. Executive Chair - - - - -	210		
7	1	Electric Mimeograph Machine - - - - -	815		
8	1	Drafting Table 36x60 - - - - -			
9	1	Electric Binding Stapler - - - - -			
10	1	Steel File Cabinet Letter 5-Drawer w/o Locks - - - -	95		
TOTAL FIXED ASSETS - - - - -		\$ 1 574	\$ 2 530	\$ 2 102	\$ 2 102
TOTAL FARM ADVISOR - - - - -		\$ 43 913	\$ 51 714	\$ 55 663	\$ 55 663

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
EDUCATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
OTHER EDUCATION

DEPARTMENT OF EDUCATION
SPECIAL SCHOOLS
7250

Provides for the operation of elementary and secondary classes for children at Hillcrest, the county's Receiving Home, Juvenile Hall, and Rancho del Campo. Costs of operation are shared by the state.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
340	Special Departmental Expense - - - - -	\$ 146 349	\$ 129 732	\$ 155 319	\$ 155 319
365	Minor Equipment & Books - - - - -		257		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 146 349	\$ 129 989	\$ 155 319	\$ 155 319
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 3 573	\$ 1 119	\$ 1 209	\$ 1 209
No. Quant.	Description	Amount			
JUVENILE HALL					
1	Lot	Minor Equipment & Books - - - \$	83		
2	1	Teacher's Desk - - - - -	179		
3	1	Mimeograph Machine - - - - -	407		
HILLCREST					
4	Lot	Minor Equipment & Books - - -	77		
RANCHO DEL CAMPO					
5	1	Tape Recorder - - - - -	156		
6	1	Electric Typewriter - - - - -			
7	1	Router and Bits - - - - -	151		
8	1	Tape Recorder - - - - -	156		
9	1	Platen Press - - - - -			
TOTAL FIXED ASSETS - - - - -		\$ 3 573	\$ 1 119	\$ 1 209	\$ 1 209
TOTAL DEPARTMENT OF EDUCATION - SPECIAL SCHOOLS - - - - -		\$ 149 922	\$ 131 108	\$ 156 528	\$ 156 528

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
RECREATION AND
CULTURAL SERVICES

DEPARTMENT OF PARKS AND RECREATION
7300

Appointed. The Director of Parks and Recreation is responsible for the operation of all parks and beaches owned or leased by the county. Forty-seven facilities operated and maintained by the department include: picnic and camping parks, community centers, public beaches, swimming pools, and a gymnasium (appropriations for operation of beaches and for pools and the gymnasium are shown separately). A nine member Parks and Recreation Commission advises the director in the formulation of policy for Board of Supervisors consideration.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 59 438	\$ 511 363	\$ 511 363
102	Salaries and Wages - Nonpermanent - - - -			14 027	14 027
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 40 600	\$ 59 438	\$ 525 390	\$ 525 390
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$	\$	\$ 1 500	\$ 1 500
210	Clothing & Personal Supplies - - - - -			700	700
215	Communications - - - - -		2 806	2 700	2 700
230	Household Expense - - - - -	2	16	4 100	4 100
280	Maintenance - Equipment - Automotive -			130	130
285	Maintenance - Equipment - Office and Other - - - - -	149	139	200	200
290	Maintenance - Structures, Improvements and Grounds - - - - -		5	63 500	63 500
295	Medical, Dental & Laboratory Supplies -		2	150	150
300	Memberships - - - - -	104	89	100	100
305	Miscellaneous Expense - - - - -		146		
310	Office Expense - - - - -	875	1 476	1 780	1 780
312	Office Expense - Stores Unallocated - -	25	84		
315	Professional & Specialized Services - -		186		
330	Rents & Leases - Equipment - - - - -			1 000	1 000
335	Small Tools & Instruments - - - - -		3	4 000	4 000
340	Special Departmental Expense - - - - -	195	430	900	900
346	Transportation & Travel-- Travel Expense - - - - -	465	710	1 000	1 000
350	Utilities - - - - -		36 199	43 000	43 000
365	Minor Equipment & Books - - - - -	71	122		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 886	\$ 42 413	\$ 124 760	\$ 124 760
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 352	\$ 1 258	\$ 11 106	\$ 11 106

No.	Quant.	Description	Amount
1	Lot	Minor Equipment & Books - - -	\$ 2 388
2	1	File - - - - -	100
3	1	Calculator - - - - -	
4	1	Projector - - - - -	315
5	1	Drafting Table - - - - -	250
6	1	Drafting Machine - - - - -	190
7	1	Table - - - - -	
8	3	Two-Way Radio - - - - -	
9	5	Mower - - - - -	1 926
10	3	Edger - - - - -	420
11	3	Leaf Sweeper - - - - -	607

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 RECREATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 RECREATION AND
 CULTURAL SERVICES

DEPARTMENT OF PARKS AND RECREATION
 7300

(Continued)

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No.	Quant	Description	Amount		
12	2	Trailer	\$ 460		
13	1	Adding Machine	170		
14	1	Table Saw	280		
15	1	Spray Attachment	160		
16	1	Tree Cavity Router	85		
17	1	Propane Tank	260		
18	2	Line Marker	130		
19	1	Spray Rig			
20	1	Aerator	555		
21	4	Merry-Go-Round	1 853		
22	3	Slide	769		
23	1	Maze	188		
530		STRUCTURES AND IMPROVEMENTS		500	500
1	2	Gate	500		
TOTAL FIXED ASSETS			\$ 352	\$ 1,258	\$ 11,606
TOTAL DEPARTMENT OF PARKS AND RECREATION			\$ 42,838	\$ 103,109	\$ 661,756

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
RECREATION AND
CULTURAL SERVICES

DEPARTMENT OF PARKS AND RECREATION
SWIMMING POOLS
7320

Provides for expenditures involved in the operation of swimming pools at Gillespie Field and Collier Park during the summer months, and also Gillespie Gymnasium throughout the year.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 17 710	\$ 13 306	\$ 13 306
102	Salaries and Wages - Nonpermanent - - - -		5 636	10 433	10 433
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 20 547	\$ 23 346	\$ 23 739	\$ 23 739
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$	\$ 8	\$	\$
230	Household Expense - - - - -	1 006	527	1 000	1 000
285	Maintenance - Equipment - Office and Other - - - - -	109	25	70	70
290	Maintenance - Structures, Improvements and Grounds - - - - -	868	1 228	950	950
295	Medical, Dental & Laboratory Supplies - - - -	276	1	300	300
310	Office Expense - - - - -	17	36		
312	Office Expense - Stores Unallocated - - - -		22		
335	Small Tools & Instruments - - - - -	246	89	250	250
340	Special Departmental Expense - - - - -	3 089	3 638	3 165	3 165
347	Transportation & Travel - Employees' Auto - - - - -	409	365		
365	Minor Equipment & Books - - - - -	386	828		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 6 406	\$ 6 767	\$ 5 735	\$ 5 735
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 259	\$ 1 741	\$ 528	\$ 528
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books -	\$ 528		
2	1	Pool Slide - - - - -			
TOTAL FIXED ASSETS - - - - -		\$ 259	\$ 1 741	\$ 528	\$ 528
TOTAL DEPARTMENT OF PARKS AND RECREATION - SWIMMING POOLS - - - - -		\$ 27 212	\$ 31 854	\$ 30 002	\$ 30 002

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
RECREATION AND
CULTURAL SERVICES

DEPARTMENT OF PARKS AND RECREATION
LIFEGUARD SERVICE
7340

Provides for expenditures involved in operating lifeguard services on beaches under the control of the County.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 30 238	\$ 28 607	\$ 28 607
102	Salaries and Wages - Nonpermanent - - - -		17 511	10 428	10 428
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 51 420	\$ 47 749	\$ 39 035	\$ 39 035
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$ 38	\$ 176	\$ 25	\$ 25
230	Household Expense - - - - -	113	78	100	100
280	Maintenance - Equipment - Automotive - -	199	260	200	200
285	Maintenance - Equipment - Office and Other - - - - -	225	56		
290	Maintenance - Structures, Improvements and Grounds - - - - -	267	388	275	275
295	Medical, Dental & Laboratory Supplies - -	56	40	75	75
310	Office Expense - - - - -	11	26	25	25
312	Office Expense - Stores Unallocated - - -	3	15		
335	Small Tools & Instruments - - - - -	75	168	125	125
340	Special Departmental Expense - - - - -	600	154	325	325
347	Transportation & Travel - Employees' Auto - - - - -		21		
350	Utilities - - - - -		9		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 587	\$ 1 391	\$ 1 150	\$ 1 150
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$	\$ 907	\$ 310	\$ 310
No.	Quant.	Description	Amount		
1	2	Radio - - - - -	\$ 150		
2	2	Pullmonator - - - - -	70		
3	1	Binocular - - - - -	90		
4	1	Surfboard Rack - - - - -			
TOTAL FIXED ASSETS - - - - -		\$	\$ 907	\$ 310	\$ 310
TOTAL DEPARTMENT OF PARKS AND RECREATION - LIFEGUARD SERVICES - - - - -		\$ 53 007	\$ 50 047	\$ 40 495	\$ 40 495

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
RECREATION AND
CULTURAL SERVICES

DEPARTMENT OF PARKS AND RECREATION
PARKS AND BEACHES
7360

This budget unit has been incorporated into the budget unit titled "Department of Parks and Recreation (7300)." The information contained herein summarizes expenditures of prior years.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input checked="" type="checkbox"/> Recommended <input type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$ 400 187	\$ 400 187		
102	Salaries and Wages - Nonpermanent - - - -		6 811		
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 356 599	\$ 406 998		
SERVICES AND SUPPLIES					
205	Agricultural - - - - -	\$ 1 693	\$ 1 659		
210	Clothing & Personal Supplies - - - - -	1 087	647		
215	Communications - - - - -	2	105		
230	Household Expense - - - - -	3 560	3 321		
280	Maintenance - Equipment - Automotive -	397	204		
285	Maintenance - Equipment - Office and Other - - - - -	75	95		
290	Maintenance - Structures, Improvements and Grounds - - - - -	47 396	49 810		
295	Medical, Dental & Laboratory Supplies -	202	121		
310	Office Expense - - - - -	54	92		
312	Office Expense - Stores Unallocated - -	65	750		
330	Rents & Leases - Equipment - - - - -	395	363		
335	Small Tools & Instruments - - - - -	3 779	5 876		
340	Special Departmental Expense - - - - -	925	660		
346	Travel Expense - - - - -		15		
347	Transportation & Travel - Employees' Autos - - - - -	143	20		
350	Utilities - - - - -	2			
365	Minor Equipment & Books - - - - -	107	413		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 59 882	\$ 64 151		
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 12 312	\$ 12 540		
No.	Quant.	Description	Amount		
530		STRUCTURES AND IMPROVEMENTS - - - - -		125	
TOTAL FIXED ASSETS - - - - -		\$ 12 312	\$ 12 665		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$ (474)	\$		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$ (474)	\$		
TOTAL DEPARTMENT OF PARKS AND RECREATION - PARKS AND BEACHES - - - - -		\$ 428 319	\$ 483 814		

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCIÓN
 RECREATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 RECREATION AND
 CULTURAL SERVICES

SAN DIEGO CITY-COUNTY CAMP COMMISSION
 HEADQUARTERS
 7400

Under the terms of ordinances passed by the County Board of Supervisors and the San Diego City Council, the city and county agreed to make equal annual contributions to the program of the San Diego City-County Camp Commission which operates a camping program for the benefit of school children and all other citizens of the county. The commissioners are appointed by the County Board of Supervisors, the San Diego City Council, the San Diego Unified School District Board of Education and the County of San Diego Board of Education. The Director of Camping, appointed by the commission, directs the camping program. The school activities are supervised by the Principal assigned by the San Diego Unified School District. Three camps (Palomar Mountain, Cuyamaca and Camp Marston) are operated to provide an outdoor education program for school children, as well as a summer and week-end recreational program for both adults and children.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 30 965	\$ 31 992	\$ 31 992
102	Salaries and Wages - Nonpermanent - - - -		1 826	2 020	3 520
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$ 30 587	\$ 32 791	\$ 34 012	\$ 35 512
SERVICES AND SUPPLIES					
245	Insurance - Public Liability - - - -	\$ 50	\$ 12	\$ 50	\$ 50
285	Maintenance - Equipment - Office and Other - - - - -	122	119	150	150
300	Memberships - - - - -	42	42	45	45
310	Office Expense - - - - -	1 071	842	1 550	1 550
312	Office Expense - Stores Unallocated - -	61	75		
340	Special Departmental Expense - - - - -	1		50	50
346	Transportation & Travel - Travel Expense - - - - -	15	4	250	250
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 1 362	\$ 1 094	\$ 2 095	\$ 2 095
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION - HEADQUARTERS - - - - -		\$ 31 949	\$ 33 885	\$ 36 107	\$ 37 607

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND

ACTIVITY
RECREATION AND
CULTURAL SERVICES

S.D.C.-C.C.C. - CAMPING-1241
BUDGET UNIT

SAN DIEGO CITY-COUNTY CAMP COMMISSION
CAMPING
7420

Under the direction of the Director of Camping provides for the operation of camps.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent	\$ 104 175)	\$ 92 222	\$ 108 234	\$ 108 234
102	Salaries and Wages - Nonpermanent)	16 804	21 080	21 080
160	Retirement - C.E.R.S.	8 550	8 119	9 795	9 795
165	Retirement - O.A.S.D.I.	3 282	3 496	2 845	2 845
170	Employee Group Insurance	1 150	1 394	2 058	2 058
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 117 157	\$ 122 035	\$ 144 012	\$ 144 012
SERVICES AND SUPPLIES					
205	Agricultural	\$ 2	\$ 25	\$ 120	\$ 120
210	Clothing & Personal Supplies	1	192	150	150
215	Communications	227	239	250	250
225	Food	64 816	67 636	73 000	73 000
230	Household Expense	6 738	10 283	9 000	9 000
241	Insurance - Automobile	109	112	131	131
243	Insurance - Workmens' Compensation	1 523	1 276	1 550	1 550
244	Insurance - County Property	30	296	611	611
245	Insurance - Public Liability	190	248	425	425
280	Maintenance - Equipment - Automotive	3 801	4 527	3 800	3 800
285	Maintenance - Equipment - Office and Other	279	518	300	300
290	Maintenance - Structures, Improvements and Grounds	26 721	26 629	32 500	32 500
295	Medical, Dental & Laboratory Supplies	954	539	900	900
305	Miscellaneous Expense	9			
310	Office Expense	380	399	500	500
312	Office Expense - Stores Unallocated		2 346		
325	Rents & Leases - Structures	1 381	1 202	1 600	1 600
330	Rents & Leases - Equipment	821	729	350	350
335	Small Tools & Instruments	128	83	100	100
340	Special Departmental Expense	1 094	414	1 000	1 000
347	Transportation & Travel - Employees' Auto	1 392	1 410	1 600	1 600
348	Transportation & Travel - Other	297	1 133	1 300	1 300
350	Utilities	22 060	20 883	23 000	23 000
TOTAL SERVICES AND SUPPLIES		\$ 132 953	\$ 141 119	\$ 152 187	\$ 152 187
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMPING		\$ 250 110	\$ 262 154	\$ 296 199	\$ 296 199

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 RECREATION

FUND
 GENERAL-1001
 BUDGET UNIT

ACTIVITY
 RECREATION AND
 CULTURAL SERVICES

SAN DIEGO CITY-COUNTY CAMP COMMISSION
 CAMP FACILITIES
 7440

Under the direction of the Director of Camping, provides for rent of certain camp facilities, for camp equipment and for plans and construction of camp buildings.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
325	Rents & Leases - Structures - - - - -	\$ 13 938	\$ 13 938	\$ 16 501	\$ 16 501
	Minor Equipment & Books - - - - -	181	600		
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 14 119	\$ 14 538	\$ 16 501	\$ 16 501
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 1 759	\$ 2 448	\$ 5 959	\$ 5 959
No.	Quant.	Description	Amount		
1	Lot	Minor Equipment & Books - - -	\$ 162		
2	6	Hollywood Bed (Cuyamaca) - - - - -	420		
3	1	Typewriter Electric (Administration) - - - - -			
4	1	Typewriter Electric (Cuyamaca) - - - - -			
5	1	Desk Clerical 30x60 (Administration) - - - - -			
6	1	Chair Posture (Administration) - - - - -	57		
7	1	Filing Cabinet 4 Dr (Administration) - - - - -			
8	1	Skill Saw (Cuyamaca) - - - - -	100		
9	1	Sabre Saw (Cuyamaca) - - - - -			
10	1	Snake 50 Ft Sewage (Palomar) - - - - -	70		
11	1	Torch Acetylene (Palomar) - - - - -			
12	1	Truck 1 1/2 Ton (Palomar) - - - - -	4 000		
13	1	Floor Buffer Elec (Palomar) - - - - -			
14	1	Mixer Attachment (Palomar) - - - - -			
15	2	Sink Stainless Steel (Cuyamaca) - - - - -	800		
16	2	Sink Stainless Steel (Palomar) - - - - -			
17	1	Refrigeration Unit (Palomar) - - - - -	350		
530	STRUCTURES AND IMPROVEMENTS - - - - -		300	209 830	20 000
1	2	Dormitory (Palomar) - - - - -	126 302		
2	1	Dormitory (Cuyamaca) - - - - -	63 528		
3	1	Swimming Pool - - - - -	20 000		
TOTAL FIXED ASSETS - - - - -		\$ 2 059	\$ 2 448	\$ 215 789	\$ 25 959
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMP FACILITIES - - -		\$ 16 178	\$ 16 986	\$ 232 290	\$ 42 460

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
RECREATION

FUND
GENERAL-1001
BUDGET UNIT

ACTIVITY
RECREATION AND
CULTURAL SERVICES

MUSEUMS AND ZOOS
CULTURAL SERVICES
7500
7590

The county, through cooperative agreements, assists in the support of cultural and educational activities. These activities are carried on as quasi-public organizations which acquire, preserve, display and make educational use of valuable historical, scientific, zoological and artistic objects for the benefit of the public.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
OTHER CHARGES					
453 Contributions to Other Agencies:					
San Diego Society of Natural History (7500) - - - - -	\$	20 000	\$ 20 000	\$ 27 000	\$ 23 500
San Diego Zoological Society (7510) - -		12 500	12 500	15 000	12 500
Museum of Man (7520) - - - - -		10 000	10 000	22 000	12 500
Fine Arts Society (7530) - - - - -		10 000	10 000	30 361	15 000
San Diego Historical Society (7540) -		7 500	7 500	10 000	7 500
La Jolla Museum of Art (7550) - - - -				33 470	5 000
San Diego Hall of Champions (7560) - -		4 200	4 200	4 800	4 200
Historical Shrine Foundation (2570) -		7 000	7 000	11 200	8 000
Aero Space Museum (7580) - - - - -		8 900	10 746	14 653	10 000
International Aero Space Hall of Fame (7590) - - - - -				14 000	5 000
TOTAL OTHER CHARGES - - - - -	\$	80 100	\$ 81 946	\$ 182 484	\$ 103 200
TOTAL MUSEUMS AND ZOOS AND CULTURAL SERVICES - - - - -	\$	80 100	\$ 81 946	\$ 182 484	\$ 103 200

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
 RECREATION

FUND
 GENERAL-1001
BUDGET UNIT

ACTIVITY
 RECREATION AND
 CULTURAL SERVICES

SAN DIEGO CITY AND COUNTY BAND
 AND ORCHESTRA COMMISSION
 7800

Under the direction of the Director of Parks and Recreation, cooperative agreements provide for free public concerts by bands, orchestras, and instrumental groups.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
OTHER CHARGES					
453	Contributions to Other Agencies - - - - -	\$ 10 000	\$ 18 000	\$ 15 000	\$ 15 000
TOTAL OTHER CHARGES - - - - -		\$ 10 000	\$ 18 000	\$ 15 000	\$ 15 000
TOTAL SAN DIEGO CITY AND COUNTY BAND AND ORCHESTRA COMMISSION - - - - -		\$ 10 000	\$ 18 000	\$ 15 000	\$ 15 000

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
DEBT SERVICE

Schedule 6
FUND
DEBT SERVICE-1560
BUDGET UNIT

ACTIVITY
BOND REDEMPTION AND INTEREST

INTEREST ON BONDS
7950

Provides for the payment of interest and service charges on the general obligation bonded indebtedness of the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
OTHER CHARGES					
456	Interest on Bonds - - - - -	\$ 524 087	\$ 492 995	\$ 463 243	\$ 463 243
TOTAL OTHER CHARGES - - - - -		\$ 524 087	\$ 492 995	\$ 463 243	\$ 463 243
TOTAL INTEREST ON BONDS - - - - -		\$ 524 087	\$ 492 995	\$ 463 243	\$ 463 243

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 DEBT SERVICE

Schedule 6
FUND
 DEBT SERVICE-1560
 BUDGET UNIT

ACTIVITY
 BOND REDEMPTION AND INTEREST

RETIREMENT OF BONDS
 7960

Provides for the payment of principal maturities on the general obligation bonded indebtedness of the county.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors. 1965-66
OTHER CHARGES					
455	Bond Redemptions - - - - -	\$ 930 000	\$ 950 000	\$ 970 000	\$ 970 000
TOTAL OTHER CHARGES - - - - -		\$ 930 000	\$ 950 000	\$ 970 000	\$ 970 000
TOTAL RETIREMENT OF BONDS - - - - -		\$ 930 000	\$ 950 000	\$ 970 000	\$ 970 000

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC SERVICE ENTERPRISES

FUND
GENERAL-1001

ACTIVITY
AIRPORTS

BUDGET UNIT

DEPARTMENT OF PUBLIC WORKS
AIRPORTS
8000

Budget provides for operation, maintenance, servicing and development of four County Airports and three County Landing Strips.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SALARIES AND EMPLOYEE BENEFITS					
101	Salaries and Wages - Permanent - - - -	\$	\$ 68 968	\$ 71 027	\$ 71 027
102	Salaries and Wages - Nonpermanent - - - -		1 266	1 496	1 496
TOTAL SALARIES AND EMPLOYEE BENEFITS - - - -		\$	\$ 70 234	\$ 72 523	\$ 72 523
SERVICES AND SUPPLIES					
210	Clothing & Personal Supplies - - - - -	\$	\$	\$ 50	\$ 50
215	Communications - - - - -		2 270	1 920	1 920
230	Household Expense - - - - -		60	150	150
280	Maintenance - Equipment - Automotive -		1		
285	Maintenance - Equipment - Office and Other - - - - -		33	150	150
290	Maintenance - Structures, Improvements and Grounds - - - - -	124 142	80 049	88 227	88 227
291	Maintenance - Structures, Improvements and Grounds* - - - - -			27 500	27 500
300	Memberships - - - - -		45		
310	Office Expense - - - - -		306	200	200
312	Office Expense - Stores Unallocated - -		197		
315	Professional & Specialized Services - -		14 325	10 000	10 000
330	Rents & Leases - Equipment - - - - -			25	25
335	Small Tools & Instruments - - - - -			25	25
340	Special Departmental Expense - - - - -		15		
346	Transportation & Travel - Travel Expense - - - - -		655	843	843
348	Transportation & Travel - Other - - - -		838	1 200	1 200
350	Utilities - - - - -		24 533	23 000	23 000
365	Minor Equipment & Books - - - - -	1 347			
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 125 489	\$ 123 327	\$ 153 290	\$ 153 290
FIXED ASSETS					
510	EQUIPMENT - - - - -	\$ 530	\$ 62	\$ 485	\$ 485
No.	Quant. Description	Amount			
1	1 Chair - - - - -	\$			
2	2 Emergency Breathing Apparatus - - - - -	375			
3	1 Service Unit - - - - -	110			
530	STRUCTURES AND IMPROVEMENTS			230 950	230 950
1	L837 Gillespie Taxiway w Lgts N-S Runway - - - - -	152 000			
2	L735 Gillespie Const. & Pave Roads 2nd Phase - - - - -				
3	L935 Gillespie Light Plane Tie Down Area - - - - -				
4	L936 Gillespie Stand by Elec. Facility - - - - -	4 000			
5	L937 Jacumba Acq Addn Land to West - - - - -	9 500			
6	L938 Palomar Const. Lateral Taxiway - - - - -	21 000			
7	L939 Palomar Const. & Pave Service Roads 1st Phase - - -	1 300			

BUDGET UNIT EXPENDITURE DETAIL

FUNCTION
 PUBLIC SERVICE ENTERPRISES

Schedule 6
 FUND
 GENERAL-1001
 BUDGET UNIT
 DEPARTMENT OF PUBLIC WORKS
 AIRPORTS
 8000
 (Continued)

ACTIVITY
 AIRPORTS

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
FIXED ASSETS - Continued					
No.	Quant. Description	Amount			
8	L940 Palomar Reconstr. Auto Parking Area - - - - -	\$ 8 100			
9	L841 Palomar Adm.Bldg.Lawn Sprinkler System - - - - -				
10	L842 Ramona Part Reconstr. Taxiway 2nd Phase - - - - -	35 050			
11	L941 Ramona East Fence to Property Line - - - - -				
TOTAL FIXED ASSETS - - - - -		\$ 530	\$ 62	\$ 231 435	\$ 231 435
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$		(43 722)	(42 722)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$	\$	\$ (42 722)	\$ (42 722)
TOTAL DEPARTMENT OF PUBLIC WORKS - AVIATION - - - - -		\$ 126 019	\$ 193 623	\$ 414 526	\$ 414 526
*201 Maintenance - Structures, Improvements and Grounds - Airports					
DETAIL OF AIRPORT MAJOR MAINTENANCE PROJECTS					
B610	Borrego Valley - Relocate Rotating Beacon - - - - -			\$	\$
B611	Gillespie - Seal Coat Service Roads - - - - -			5 000	5 000
B478	Gillespie - Dismantle Sewage Treat- ment Plant - - - - -			11 500	11 500
B612	Gillespie - Grade Leasable Areas - - - - -			11 000	11 000
B613	Ramona - Seal Coat Runway - - - - -				
TOTAL AIRPORT MAJOR MAINTENANCE PROJECTS -				\$ 27 500	\$ 27 500

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION
PUBLIC SERVICE ENTERPRISES

FUND
SPECIAL AVIATION-1280

ACTIVITY
AIRPORTS

BUDGET UNIT
DEPARTMENT OF PUBLIC WORKS
AIRPORTS SPECIAL AVIATION FUND
8050

The Special Aviation Fund consists of state and county matching funds which are used to help finance capital improvements at the county's airports.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
SERVICES AND SUPPLIES					
290	Maintenance - Structures, Improvements and Grounds - - - - -	\$ 28 667	\$ 12 714	\$ 56 500	\$ 56 500
TOTAL SERVICES AND SUPPLIES - - - - -		\$ 28 667	\$ 12 714	\$ 56 500	\$ 56 500
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	Costs Applied - - - - -	\$	\$ (9 729)	\$ (12 500)	\$ (12 500)
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS - - - - -		\$	\$ (9 729)	\$ (12 500)	\$ (12 500)
TOTAL DEPARTMENT OF PUBLIC WORKS AIRPORTS SPECIAL AVIATION FUND - - - - -		\$ 28 667	\$ 2 985	\$ 44 000	\$ 44 000

BUDGET UNIT EXPENDITURE DETAIL

Schedule 6

FUNCTION

FUND

ACTIVITY

BUDGET UNIT

CONTINGENCY REQUIREMENTS
 9300

By these appropriations provisions are made for expenditures that have not otherwise been provided for, or that have been insufficiently provided for, or for unforeseen requirements.

Sub Object Account	Expenditure Classification	EXPENDITURES		APPROPRIATIONS	
		Actual Expenditures 1963-64	Expenditures Actual <input type="checkbox"/> Estimated <input type="checkbox"/> 1964-65	Expenditure Estimates Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/> 1965-66	Approved/Adopted by the Board of Supervisors 1965-66
GENERAL FUND:					
705	Contingencies - - - - -			\$ 750 000	\$ 750 000
COUNTY LIBRARY FUND:					
705	Contingencies - - - - -			20 000	20 000
FISH AND GAME FUND:					
705	Contingencies - - - - -			10 432	10 432
TOTAL CONTINGENCY REQUIREMENTS - - - - -				\$ 780 432	\$ 780 432

DETAIL OF PROVISIONS FOR RESERVES
(with Supplemental Data Affecting Reserve Totals)
Schedule 7

Description - Purpose	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/>	Approved/ Adopted by the Board of Supervisors	Requested <input type="checkbox"/> Recommended <input checked="" type="checkbox"/>	Approved/ Adopted by the Board of Supervisors		
Reserve for Long Term Deposits - - - - -	\$ 120 469 13		\$	\$	\$	\$ 120 469 13	General
Reserve for Inventories - - - - -	812 572 47					812 572 47	General
Reserve for Notes Receivable - - - - -	276 712 84					276 712 84	General
Reserve for Notes Receivable - - - - -	29 465 69					29 465 69	Road
Reserve for Long Term Deposits - - - - -	1 558 852 37					1 558 852 37	Road
General Reserve - - - - -	17 198 00			8 502 00	8 502 00	25 700 00	Fish and Game
Reserve for Long Term Deposits - - - - -	4 300 00					4 300 00	Fish and Game
Reserve for Inventories - - - - -	4 745 72					4 745 72	County Library
Reserve for Inventories - - - - -	9 05					9 05	County Library
Reserve for Inventories - - - - -	7 819 08					7 819 08	S.D.C. - C.C.C.
General Reserve - - - - -	46 725 00	4 200 00	4 200 00			42 525 00	Debt Service
TOTAL COUNTY FUNDSS - -	\$ 2 878 869 35	\$ 4 200 00	\$ 4 200 00	\$ 8 502 00	\$ 8 502 00	\$ 2 883 171 35	

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATIONAL STATEMENT
Schedule 9

WORKING CAPITAL FUNDS

The following working capital and revolving fund budgets are for informational purposes. These funds are established to account for services rendered to other departments of the county and their operations are financed by charges made for services rendered by each fund. All costs for providing the services are recovered by charges to the fund and department benefiting from the services or supplies received.

FUNCTION PUBLIC ASSISTANCE	FUND EDGEMOOR GIFT SHOP WORKING CAPITAL 1912	SERVICE ACTIVITY HOSPITAL CARE		
Operating Details	Actual 1963-64	Actual/Estimated 1964-65	Proposed Estimates 1965-66	Approved Estimates 1965-66
<u>INCOME</u>				
Charges for Services - - - - -	\$ 539	\$ 360	\$ 353	\$ 353
TOTAL INCOME - - - - -	\$ 539	\$ 360	\$ 353	\$ 353
<u>EXPENSES</u>				
Cost of Inventoried Materials and Supplies Used - - - - -	\$ 123	\$ 84	\$ 83	\$ 83
General Operating Expenses - - - - -	332	256	247	247
TOTAL EXPENSES - - - - -	\$ 455	\$ 340	\$ 330	\$ 330
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 84	\$ 20	\$ 23	\$ 23

FUNCTION PUBLIC PROTECTION	FUND JAIL STORES WORKING CAPITAL 1915	SERVICE ACTIVITY DETENTION AND CORRECTION		
Operating Details	Actual 1963-64	Actual/Estimated 1964-65	Proposed Estimates 1965-66	Approved Estimates 1965-66
<u>INCOME</u>				
Charges for Services - - - - -	\$ 54 393	\$ 69 601	\$ 72 500	\$ 72 500
TOTAL INCOME - - - - -	\$ 54 393	\$ 69 601	\$ 72 500	\$ 72 500
<u>EXPENSES</u>				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of Year - - -	\$ -	\$ 1 643	\$ 2 000	\$ 2 000
Plus: Purchases During Year - - -		57 634	59 764	59 764
Total Available - - - - -		\$ 59 277	\$ 61 764	\$ 61 764
Less: Inventory-End of Year - - -		1 888	2 000	2 000
Total - - - - -	\$ 48 091	\$ 57 389	\$ 59 764	\$ 59 764
General Operating Expense - - - - -	\$ 2 368	\$ 3 200	\$ 3 136	\$ 3 136
TOTAL EXPENSES - - - - -	\$ 50 459	\$ 60 589	\$ 62 900	\$ 62 900
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 3 934	\$ 9 012	\$ 9 600	\$ 9 600

**OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATIONAL STATEMENT
Schedule 9**

<u>FUNCTION</u> GENERAL	<u>FUND</u> PURCHASING REVOLVING 1921		<u>SERVICE ACTIVITY</u> FINANCE	
Operating Details	Actual 1963-64	Actual/Estimated 1964-65	Proposed Estimates 1965-66	Approved Estimates 1965-66
<u>INCOME</u>				
Charges for Services - - - - -	\$ 1 428 039	\$ 1 541 670	\$ 1 620 000	\$ 1 620 000
Miscellaneous Revenue - - - - -	1 295	378		
TOTAL INCOME - - - - -	\$ 1 429 334	\$ 1 542 048	\$ 1 620 000	\$ 1 620 000
<u>EXPENSES</u>				
Cost of Inventoried Materials and Supplies Used - - - - -	\$ 1 428 920	\$ 1 542 454	\$ 1 620 000	\$ 1 620 000
TOTAL EXPENSES - - - - -	\$ 1 428 920	\$ 1 542 454	\$ 1 620 000	\$ 1 620 000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 414	\$ (406)	\$	\$

<u>FUNCTION</u> PUBLIC PROTECTION	<u>FUND</u> COUNTY HONOR CAMPS WORKING CAPITAL 1931		<u>SERVICE ACTIVITY</u> DETENTION AND CORRECTION	
Operating Details	Actual 1963-64	Actual/Estimated 1964-65	Proposed Estimates 1965-66	Approved Estimates 1965-66
<u>INCOME</u>				
Charges for Services - - - - -	\$ 20 919	\$ 29 977	\$ 36 000	\$ 36 000
TOTAL INCOME - - - - -	\$ 20 919	\$ 29 977	\$ 36 000	\$ 36 000
<u>EXPENSES</u>				
Cost of Inventoried Materials and Supplies Used - - - - -	\$ 19 085	\$ 27 496	\$ 32 700	\$ 32 700
General Operating Expenses - - - - -	791	1 052	1 300	1 300
TOTAL EXPENSES - - - - -	\$ 19 876	\$ 28 548	\$ 34 000	\$ 34 000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 1 043	\$ 1 429	\$ 2 000	\$ 2 000

OPERATIONS OF WORKING CAPITAL FUND
 SPECIAL INFORMATIONAL STATEMENT

Schedule 9

<u>FUNCTION</u> ROAD	<u>FUND</u> ROAD DEPARTMENT WORKING CAPITAL 1940		<u>SERVICE ACTIVITY</u> CONSTRUCTION AND MAINTENANCE	
Operating Details	Actual 1963-64	Actual/Estimated 1964-65	Proposed Estimates 1965-66	Approved Estimates 1965-66
<u>INCOME</u>				
Charges for Services:				
Rental of Equipment - - - - -	\$ 912 509	\$ 963 744	\$ 896 293	\$ 896 293
Transfers from Road Fund - - - - -	21 395	209 965	91 190	91 190
Miscellaneous Revenue - - - - -	35 669	27 836	22 000	22 000
TOTAL INCOME - - - - -	\$ 969 573	\$ 1 201 545	\$ 1 009 483	\$ 1 009 483
<u>EXPENSES</u>				
Maintenance of Equipment - - - - -	\$ 625 411	\$ 650 662	\$ 662 743	\$ 662 743
TOTAL EXPENSES - - - - -	\$ 625 411	\$ 650 662	\$ 662 743	\$ 662 743
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 344 162	\$ 550 883	\$ 346 740	\$ 346 740
<u>FIXED ASSETS EXPENDITURES</u>				
Equipment - - - - -	\$ 243 437	\$ 262 739	\$ 346 740	\$ 346 740
TOTAL FIXED ASSETS - - - - -	\$ 243 437	\$ 262 739	\$ 346 740	\$ 346 740

FUNCTION
PUBLIC PROTECTION

FUND
RANCHO DE CAMPO
WORKING CAPITAL
1962

SERVICE ACTIVITY
DETENTION AND CORRECTION

Operating Details	Actual 1963-64	Actual/Estimated 1964-65	Proposed Estimates 1965-66	Approved Estimates 1965-66
<u>INCOME</u>				
Charges for Services - - - - -	\$ 3 279	\$ 1 811	\$ 2 040	\$ 2 040
TOTAL INCOME - - - - -	\$ 3 279	\$ 1 811	\$ 2 040	\$ 2 040
<u>EXPENSES</u>				
Cost of Inventoried Materials and Supplies Used - - - - -	\$ 2 766	\$ 1 392	\$ 1 668	\$ 1 668
TOTAL EXPENSES - - - - -	\$ 2 766	\$ 1 392	\$ 1 668	\$ 1 668
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 513	\$ 419	\$ 372	\$ 372

SPECIAL DISTRICTS

**GOVERNED THROUGH
THE BOARD OF SUPERVISORS**

**SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 Schedule 11**

District and Fund	REQUIREMENTS			
	Appropriations		Provisions for Reserves (Increases or New Reserves)	Total Requirements
	Expenditures	Contingencies		
LIGHTING DISTRICTS				
Blackton Highway Lighting District - - - - -	\$ 848	\$ 84	\$	\$ 932
Cardiff Public Highway Lighting District - - - - -	6 241	624	368	7 233
Eden Gardens Lighting District - - - - -	673	67		740
Encinitas Lighting District - - - - -	144	14		158
Fallbrook Highway Lighting District - - - - -	7 008	700	57	7 765
Harborside Lighting District - - - - -	1 898	189		2 087
Julian Public Highway Lighting District - - - - -	492	49		541
Lakeside Public Highway Lighting District - - - - -	6 494	649		7 143
Lemon Grove Lighting District - - - - -	8 678	867	140	9 685
Poway Lighting District - - - - -	922	92		1 014
Ramona Public Highway Lighting District - - - - -	4 216	421		4 637
Rexford Lighting District - - - - -	1 702	170		1 872
Solana Beach Public Highway Lighting District - - - - -	4 465	446		4 911
Spring Valley Lighting District - - - - -	4 977	497		5 474
Sycamore Hills Lighting District - - - - -	19 133	1 913		21 046
Vista La Mesa Public Highway Lighting District - - - - -	2 053	205		2 258
TOTAL LIGHTING DISTRICTS	\$ 69 944	\$ 6 987	\$ 565	\$ 77 496
LIGHTING MAINTENANCE DISTRICTS				
Carlton Oaks Lighting Maintenance District - - - - -	\$ 510	\$ 51	\$ 155	\$ 716
Encinitas Lighting Maintenance District No. 1 - - - - -	892	89		981
Encinitas Lighting Maintenance District No. 2 - - - - -	2 958	295	349	3 602
Lake San Marcos Lighting Maintenance District - - - - -	2 619	261	405	3 285
Lemon Grove Lighting Maintenance District - - - - -	1 975	197	110	2 282
Leucadia Lighting Maintenance District - - - - -	550	50		600
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 9 504	\$ 943	\$ 1 019	\$ 11 466
SANITATION DISTRICTS				
Alpine Sanitation District - Operating - - - - -	\$ 10 695	\$ 500	\$	\$ 11 195
Alpine Sanitation District - Debt Service 1953 (115M) - - - - -	7 938			7 938
Alpine Sanitation District - Debt Service 1953 (5M) - - - - -	250			250
Buena Sanitation District - Operating - - - - -	10 625	1 000		11 625
Buena Sanitation District - Debt Service 1964 Sewer - - - - -	94 877		10 000	104 877
Cardiff Sanitation District - Operating - - - - -	25 900	2 220		28 120
Cardiff Sanitation District - Debt Service 1956 - - - - -	15 125			15 125
Cardiff Sanitation District - 1965 Sewer Revenue - - - - -	102 765			102 765
Cardiff Sanitation District - 1965 Sewer Maintenance & Operation - - - - -	35 173			35 173
Cardiff Sanitation District - 1965 Sewer Revenue - Bond -Interest - - - - -	24 736			24 736
Cardiff Sanitation District - 1965 Sewer Revenue - Bond Reserve - - - - -	35 445			35 445
Cardiff Sanitation District - 1965 Sewer Revenue - Surplus - - - - -	24 185			24 185
Julian Sanitation District - Operating - - - - -	1 320	100		1 420
Julian Sanitation District - Debt Service 1953 - - - - -	3 800			3 800
Lakeside Sanitation District - Operating - - - - -	169 230	4 000		173 230
Lakeside Sanitation District - Debt Service 1958 - - - - -	22 913			22 913
Lemon Grove Sanitation District - Operating - - - - -	109 950	10 000		119 950
Montgomery Sanitation District - Operating - - - - -	75 190	7 500		82 690
Ramona Sanitation District - Operating - - - - -	23 420	500		23 920
Ramona Sanitation District - Debt Service 1949 - - - - -	3 823			3 823
Rancho Santa Fe Sanitation District - Operating - - - - -	25 875	1 500		27 375
Rancho Santa Fe Sanitation District - Capital Improvement - - - - -	2 500			2 500

**SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS**

Schedule 11

MEANS OF FINANCING

Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (Actual)
	Total	Unsecured	Secured	
\$ 279	\$ 653	\$ 2	\$ 651	.266
1 053	6 180	222	5 958	.126
222	518	12	506	.154
37	121	5	116	.117
1 368	6 397	635	5 762	.175
622	1 465	30	1 435	.182
106	435	27	408	.114
2 459	4 684	701	3 983	.110
434	9 251		9 251	.449
210	804	4	800	.166
1 193	3 444	321	3 123	.183
1 020	852		852	.206
2 309	2 602	509	2 093	.071
1 207	4 267	37	4 230	.183
4 463	16 583	383	16 200	.248
539	1 719	37	1 682	.111
<u>\$ 17 521</u>	<u>\$ 59 975</u>	<u>\$ 2 925</u>	<u>\$ 57 050</u>	
\$ 716	\$	\$	\$	
963	18	18		
1 338	2 264	19	2 245	.221
916	2 369	47	2 322	.088
1 214	1 068	83	985	.166
330	270	1	269	.343
<u>\$ 5 477</u>	<u>\$ 5 989</u>	<u>\$ 168</u>	<u>\$ 5 821</u>	
\$ 6 482	\$ 4 713	\$ 35	\$ 4 678	.566
886	7 052	92	6 960	.837
24	226	3	223	.027
11 625				
41 220	63 657	691	62 966	1.179
28 120				
1 032	14 093	41	14 052	.183
102 765				
35 175				
24 736				
35 445				
24 185				
502	918	1	917	.273
154	3 646	16	3 630	1.080
128 124	45 106	636	44 470	.635
6 877	17 036	366	16 670	.227
34 173	85 777	871	84 906	.378
53 022	29 668	688	28 980	.298
3 493	20 427	268	20 159	1.210
630	3 193	53	3 140	.189
4 846	22 529	146	22 383	.734
2 500				

**SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS**

Schedule 11

District and Fund	REQUIREMENTS			
	Appropriations		Provisions for Reserves (Increases or New Reserves)	Total Requirements
	Expenditures	Contingencies		
SANITATION DISTRICTS - Continued				
Rancho Santa Fe Sanitation District - Debt Service 1960	\$ 11 340	\$	\$	\$ 11 340
Rolando Sanitation District - Operating	15 605	1 500		17 105
Solana Beach Sanitation District - Operating	15 130	1 200		16 330
Solana Beach Sanitation District - 1965 Sewer Revenue	85 260			85 260
Solana Beach Sanitation District - 1965 Sewer Maintenance & Operation	32 195			32 195
Solana Beach Sanitation District - 1965 Sewer Revenue Bond - Interest	25 640			25 640
Solana Beach Sanitation District - 1965 Sewer Revenue Bond Reserve	35 445			35 445
Solana Beach Sanitation District - 1965 Sewer Revenue Surplus	12 375			12 375
Spring Valley Sanitation District - Operating	120 630	12 000		132 630
Spring Valley Sanitation District - Debt Service 1956	49 850			49 850
Spring Valley Sanitation District - 1962 Sewer Revenue	164 300			164 300
Spring Valley Sanitation District - 1962 Sewer Maintenance & Operation	88 470			88 470
Spring Valley Sanitation District - 1962 Sewer Revenue Bond - Interest	59 832			59 832
Spring Valley Sanitation District - 1962 Sewer Revenue Bond - Principal	35 000			35 000
Spring Valley Sanitation District - 1962 Sewer Revenue Bond - Reserve	116 800			116 800
Spring Valley Sanitation District - 1962 Sewer Revenue Bond - Surplus Revenue	17 775			17 775
Whispering Palms Sanitation District - Operating	5 000	300		5 300
TOTAL SANITATION DISTRICTS	\$ 1 716 384	\$ 42 320	\$ 10 000	\$ 1 768 704
RECREATION AND PARK DISTRICTS				
Spring Valley Recreation and Park District	\$ 16 200	\$ 1 570	\$ 15 230	\$ 33 000
MAINTENANCE DISTRICTS				
Rancho Santa Fe Maintenance District	\$ 39 175	\$ 1 500	\$	\$ 40 675
San Diego County Drainage Maintenance District No. 1	6 500			6 500
Winter Gardens Sewer Maintenance District	23 580	2 300		25 880
TOTAL MAINTENANCE DISTRICTS	\$ 69 255	\$ 3 800	\$	\$ 73 055
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 1 881 287	\$ 55 620	\$ 26 814	\$ 1 963 721

**SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 Schedule 11**

MEANS OF FINANCING

Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (Actual)
	Total	Unsecured	Secured	
\$ 3 007	\$ 8 333	\$ 93	\$ 8 240	.270
4 181	12 924	27	12 897	.377
3 684	12 646	339	12 307	.198
85 260				
32 195				
25 640				
35 445				
12 375				
115 924	16 706	245	16 461	.059
5 458	44 392	501	43 891	.157
164 300				
88 470				
59 832				
35 000				
116 800				
17 775				
3 495	1 805		1 805	.439
<u>\$ 1 353 857</u>	<u>\$ 414 847</u>	<u>\$ 5 112</u>	<u>\$ 409 735</u>	
<u>\$ 9 528</u>	<u>\$ 23 472</u>	<u>\$ 953</u>	<u>\$ 22 519</u>	.196
\$ 6 959	\$ 33 716	\$ 42	\$ 33 674	.262
916	5 584		5 584	.153
12 170	13 710	69	13 641	.429
<u>\$ 20 045</u>	<u>\$ 53 010</u>	<u>\$ 111</u>	<u>\$ 52 899</u>	
<u>\$ 1 406 428</u>	<u>\$ 557 293</u>	<u>\$ 9 269</u>	<u>\$ 548 024</u>	

**SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
Schedule 12**

District and Fund	Fund Balance (Per Auditor) as of June 30, 1965 (Actual)	Less: Fund Balance - Unavailable		
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves within A.C.O. Funds	Other Reserves
LIGHTING DISTRICTS				
Blackton Highway Lighting District - \$	499		\$ 220	
Cardiff Public Highway Lighting District - - - - -	2 298		1 245	
Eden Gardens Lighting District - - - - -	387		165	
Encinitas Lighting District - - - - -	68		31	
Fallbrook Highway Lighting District - - - - -	3 164		1 796	
Harborside Lighting District - - - - -	1 122		500	
Julian Public Highway Lighting District - - - - -	219		113	
Lakeside Public Highway Lighting District - - - - -	4 217		1 758	
Lemon Grove Lighting District - - - - -	434			
Poway Lighting District - - - - -	464		254	
Ramona Public Highway Lighting District - - - - -	2 380		1 187	
Rexford Lighting District - - - - -	1 514		494	
Solana Beach Public Highway Lighting District - - - - -	3 377		1 068	
Spring Valley Lighting District - - - - -	2 228		1 021	
Sycamore Hills Lighting District - - - - -	9 860		5 397	
Vista La Mesa Public Highway Lighting District - - - - -	1 095		556	
TOTAL LIGHTING DISTRICTS - - - - -	\$ 33 326		\$ 15 805	
LIGHTING MAINTENANCE DISTRICTS				
Carlton Oaks Lighting Maintenance District - - - - -	\$ 710		\$	
Encinitas Lighting Maintenance District No. 1 - - - - -	2 023		1 060	
Encinitas Lighting Maintenance District No. 2 - - - - -	1 718		380	
Lake San Marcos Lighting Maintenance District - - - - -	1 106		190	
Lemon Grove Lighting Maintenance District - - - - -	1 548		334	
Leucadia Lighting Maintenance District - - - - -	430		100	
TOTAL LIGHTING MAINTENANCE DISTRICTS - - - - -	\$ 7 535		\$ 2 064	
SANITATION DISTRICTS				
Alpine Sanitation - Operating - - - - -	\$ 1 982		\$	
Alpine Sanitation - Debt Service 1953 - - - - -	7 036		6 400	
Alpine Sanitation - Debt Service 1953 (5M) - - - - -	149		125	
Buena Sanitation - Operating - - - - -	1 970			
Buena Sanitation - Debt Service 1964 - - - - -	60 907		47 382	
Cardiff Sanitation - Operating - - - - -	49 034			
Cardiff Sanitation - Debt Service 1956 - - - - -	11 032		10 000	
Cardiff Sanitation - 1965 Sewer Revenue - - - - -	32 075			
Cardiff Sanitation - 1965 Sewer Maintenance & Operation - - - - -				
Cardiff Sanitation - 1965 Sewer Revenue Bond - Interest - - - - -	5 583			
Cardiff Sanitation - 1965 Sewer Revenue Bond - Reserve - - - - -	35 445			
Cardiff Sanitation - 1965 Sewer Surplus Revenue - - - - -	492			
Julian Sanitation - Operating - - - - -				
Julian Sanitation - Debt Service 1953 - - - - -	79			
Lakeside Sanitation - Operating - - - - -	95 544			
Lakeside Sanitation - Debt Service 1958 - - - - -	21 215		16 338	
Lemon Grove Sanitation - Operating - - - - -	28 373			
Montgomery Sanitation - Operating - - - - -	14 167			
Ramona Sanitation - Operating - - - - -	2 493			
Ramona Sanitation - Debt Service 1949 - - - - -	3 875		3 385	

**SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 Schedule 12**

Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/>	Estimated Revenues Other than Current Property Taxes	Total Available Financing
	\$ 279	\$	\$ 279
	1 053		1 053
	222		222
	37		37
	1 368		1 368
	622		622
	106		106
	2 459		2 459
	434		434
	210		210
	1 193		1 193
	1 020		1 020
	2 309		2 309
	1 207		1 207
	4 463		4 463
	539		539
	<u>\$ 17 521</u>	<u>\$</u>	<u>\$ 17 521</u>
	\$ 710	\$ 6	\$ 716
	963		963
	1 338		1 338
	916		916
	1 214		1 214
	<u>330</u>		<u>330</u>
	<u>\$ 5 471</u>	<u>\$ 6</u>	<u>\$ 5 477</u>
	\$ 1 982	\$ 4 500	\$ 6 482
	636	250	886
	24		24
	1 965 (1)	9 660	11 625
	13 525	27 695	41 220
	27 870 (2)	250	28 120
	1 032		1 032
	31 280 (3)	71 485	102 765
		35 175	35 175
	5 581 (4)	19 155	24 736
	35 445		35 445
		24 185	24 185
	492	10	502
	79	75	154
	95 544	32 560	128 124
	4 877	1 000	5 877
	28 373	5 800	34 173
	14 167	38 855	53 022
	2 493	1 000	3 493
	490	140	630

**SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
Schedule 12**

District and Fund	Fund Balance (Per Auditor) as of June 30, 1965 (Actual)	Less: Fund Balance - Unavailable		
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves within A.C.O. Funds	Other Reserves
SANITATION DISTRICTS - Continued				
Rancho Santa Fe Sanitation - Operating - - - - -	\$ 4 646		\$	
Rancho Santa Fe Sanitation - Capital Improvement - - - - -	2 503			
Rancho Santa Fe Sanitation - Debt Service 1960 - - - - -	2 492		1 995	
Rolando Sanitation - Operating - - - - -	4 081			
Solana Beach Sanitation - Operating - - - - -	3 584			
Solana Beach Sanitation - 1965 Sewer Revenue - - - - -	24 963			
Solana Beach Sanitation - 1965 Sewer Maintenance and Operation - - - - -				
Solana Beach Sanitation - 1965 Sewer Revenue Bond - Interest - - - - -	35 756		30 150	
Solana Beach Sanitation - 1965 Sewer Revenue - Bond Reserve - - - - -	35 445			
Solana Beach Sanitation - 1965 Sewer Revenue - Surplus - - - - -				
Spring Valley Sanitation - Operating - - - - -	17 804			
Spring Valley Sanitation - Debt Service 1956 - - - - -	39 146		34 688	
Spring Valley Sanitation - 1962 Sewer Revenue - - - - -	1 531			
Spring Valley Sanitation - 1962 Sewer Maintenance & Operation - - - - -	8 116			
Spring Valley Sanitation - 1962 Sewer Revenue Bond - Interest - - - - -	36 239			
Spring Valley Sanitation - 1962 Sewer Revenue Bond - Principal - - - - -	35 000			
Spring Valley Sanitation - 1962 Sewer Revenue Bond Reserve - - - - -	112 983			
Spring Valley Sanitation - 1962 Sewer Revenue Surplus Revenue - - - - -	17 776			
Whispering Palms Sanitation - Operating - - - - -	3 495			
TOTAL SANITATION DISTRICTS	\$ 757 011		\$ 150 463	
RECREATION AND PARK DISTRICTS				
Spring Valley Recreation and Park District - - - - -	\$ 14 528		\$ 5 000	
MAINTENANCE DISTRICTS				
Rancho Santa Fe Maintenance District	\$ 6 959		\$	
San Diego County Drainage Maintenance District No. 1 - - - - -	916			
Winter Gardens Sewer Maintenance District - - - - -	3 770			
TOTAL MAINTENANCE DISTRICTS	\$ 11 645		\$	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 824 045		\$ 173 332	

**SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 Schedule 12**

Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements		Estimated Revenues Other than Current Property Taxes	Total Available Financing
	Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
	\$ 4 646		\$ 200	\$ 4 846
	2 500 (5)			2 500
	497		2 510	3 007
	4 081		100	4 181
	3 584		100	3 684
	24 600 (6)		60 660	85 260
			32 195	32 195
	5 600 (7)		20 040	25 640
	35 445			35 445
			12 375	12 375
	17 804		98 120	115 924
	4 458		1 000	5 458
	680 (8)		163 620	164 300
	8 115 (9)		80 355	88 470
	36 235 (10)		23 597	59 832
	(11)		35 000	35 000
	112 800 (12)		4 000	116 800
	17 775 (13)			17 775
	3 495			3 495
	<u>\$ 548 170</u>		<u>\$ 805 687</u>	<u>\$ 1 353 857</u>
	\$ 9 528		\$	\$ 9 528
	\$ 6 959		\$	\$ 6 959
	916			916
	3 770		8 400	12 170
	<u>\$ 11 645</u>		<u>\$ 8 400</u>	<u>\$ 20 045</u>
	\$ 592 335		\$ 814 093	\$ 1 406 428

Notes: Portion of fund balance available which is not required for financing budget year requirements.

(1)	\$ 5
(2)	21 164
(3)	795
(4)	2
(5)	3
(6)	363
(7)	6
(8)	851
(9)	1
(10)	4
(11)	35 000
(12)	183
(13)	1
	<u>\$ 58 378</u>

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
Schedule 13A**

District — Fund	NET ASSESSED VALUATION		Delinquency Allowance Secured %
	Secured Roll	Unsecured Roll	
LIGHTING DISTRICTS			
Blackton Highway Lighting District - - - - -	\$ 258 110	\$ 760	5
Cardiff Public Highway Lighting District - - - - -	4 993 450	199 860	5
Eden Gardens Lighting District - - - - -	345 520	7 530	5
Encinitas Lighting District - - - - -	104 320	3 550	5
Fallbrook Highway Lighting District - - - - -	3 456 330	376 670	5
Harborside Lighting District - - - - -	829 140	13 350	5
Julian Public Highway Lighting District - - - - -	371 090	15 780	5
Lakeside Public Highway Lighting District - - - - -	3 797 630	415 150	5
Lemon Grove Lighting District - - - - -	2 168 940		5
Poway Lighting District - - - - -	508 890	2 160	5
Ramona Public Highway Lighting District - - - - -	1 781 970	142 410	5
Rexford Lighting District - - - - -	434 920	1 070	5
Spring Valley Lighting District - - - - -	2 430 180	17 430	5
Solana Beach Public Highway Lighting District - - - - -	3 099 640	530 410	5
Sycamore Hills Lighting District - - - - -	6 862 470	147 910	5
Vista La Mesa Public Highway Lighting District - - - - -	1 599 390	35 520	5
TOTAL LIGHTING DISTRICTS - - - - -	\$ 33 041 990	\$ 1 909 560	
LIGHTING MAINTENANCE DISTRICTS			
Encinitas Lighting Maintenance District No. 1 - - - - -	\$ 368 290	\$ 31 450	5
Encinitas Lighting Maintenance District No. 2 - - - - -	1 055 690	3 750	5
Lake San Marcos Lighting Maintenance District - - - - -	2 807 610	17 730	5
Lemon Grove Lighting Maintenance District - - - - -	627 520	19 480	5
Leucadia Lighting Maintenance District - - - - -	82 590	970	5
Vista-Santa Fe Avenue Lighting Maintenance District - - - - -	330 460	2 900	5
Vista Lighting Maintenance District No. 2 - - - - -	733 920	31 340	5
TOTAL LIGHTING MAINTENANCE DISTRICTS - - - - -	\$ 6 006 080	\$ 107 620	
SANITATION DISTRICTS			
Alpine Sanitation District - - - - -	\$ 865 690	\$ 9 380	5
Alpine Sanitation District - Exclusion - - - - -	6 050		5
Buena Sanitation District - - - - -	5 618 170	38 900	5
Cardiff Sanitation District - - - - -	8 102 110	21 770	5
Julian Sanitation District - - - - -	347 860	990	5
Lakeside Sanitation District - - - - -	7 361 290	98 690	5
Lakeside Sanitation District - Withdrawal - - - - -	373 470		5
Lemon Grove Sanitation District - - - - -	23 639 970	219 610	5
Montgomery Sanitation District - - - - -	10 209 510	176 440	5
Ramona Sanitation District - - - - -	1 742 670	23 690	5
Rancho Santa Fe Sanitation District - - - - -	3 208 290	13 570	5
Rolando Sanitation District - - - - -	3 602 400	8 810	5
Solana Beach Sanitation District - - - - -	6 905 110	66 600	10
Spring Valley Sanitation District - - - - -	29 400 340	290 220	5
Whispering Palms Sanitation District - - - - -	433 560		5
TOTAL SANITATION DISTRICTS - - - - -	\$ 101 816 490	\$ 968 670	
RECREATION AND PARK DISTRICTS			
Spring Valley Recreation and Park District - - - - -	\$ 12 092 530	\$ 485 890	5
TOTAL RECREATION AND PARK DISTRICTS - - - - -	\$ 12 092 530	\$ 485 890	
MAINTENANCE DISTRICTS			
Rancho Santa Fe Maintenance District - - - - -	\$ 13 569 620	\$ 13 670	5
San Diego County Drainage Maintenance District No. 1 - - - - -	3 925 900		7
Winter Gardens Sewer Maintenance District - - - - -	3 345 390	8 660	5
TOTAL MAINTENANCE DISTRICTS - - - - -	\$ 20 840 910	\$ 22 330	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - - - -	\$ 173 798 000	\$ 3 494 070	

**SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 ANALYSIS OF REVENUES BY SOURCE
 (Other than Current Property Taxes)
 Schedule 13B**

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input checked="" type="checkbox"/> <input type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
LIGHTING DISTRICTS						
BLACKTON HIGHWAY LIGHTING DISTRICT						
219.01	Interest - Deposits and Investments - - - - -	\$ 4	\$ 19	\$	\$	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 167	\$ 136	\$	\$	
204.01	Property Taxes - Prior Unsecured - - - - -		1			
206.01	Penalties and Costs on Delinquent Taxes - - - - -	24				
219.01	Interest - Deposits and Investments - - - - -	57	58			
TOTAL	- - - - -	\$ 248	\$ 195	\$	\$	
EDEN GARDENS LIGHTING DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 120	\$ 28	\$	\$	
206.01	Penalties and Costs on Delinquent Taxes - - - - -	18				
219.01	Interest - Deposits and Investments - - - - -	15	14			
TOTAL	- - - - -	\$ 153	\$ 42	\$	\$	
ENCINITAS LIGHTING DISTRICT						
219.01	Interest - Deposits and Investments - - - - -	\$ 4	\$ 3	\$	\$	
FALLBROOK HIGHWAY LIGHTING DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 114	\$ 99	\$	\$	
206.01	Penalties and Costs on Delinquent Taxes - - - - -	16				
219.01	Interest - Deposits and Investments - - - - -	112	116			
290.01	Revenue Applicable to Prior Years - Other - - - - -		(3)			
TOTAL	- - - - -	\$ 242	\$ 212	\$	\$	
HARBORSIDE LIGHTING DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 1	\$ 29	\$	\$	
219.01	Interest - Deposits and Investments - - - - -	32	36			
TOTAL	- - - - -	\$ 33	\$ 65	\$	\$	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input checked="" type="checkbox"/> <input type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
LIGHTING DISTRICTS						
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT						
03.01	Property Taxes - Prior Secured - - - - -	\$ 8	\$ 4	\$	\$	
06.01	Penalties and Costs on Delinquent Taxes - - - - -	1				
219.01	Interest - Deposits and Investments - - - - -	7	4			
TOTAL	- - - - -	\$ 16	\$ 8	\$	\$	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 325	\$ 471	\$	\$	
204.01	Property Taxes - Prior Unsecured - - - - -	49	1			
206.01	Penalties and Costs on Delinquent Taxes - - - - -	52				
219.01	Interest - Deposits and Investments - - - - -	90	119			
227.01	Other State In-Lieu Taxes - Highway Land Rentals - - - - -	20	33			
TOTAL	- - - - -	\$ 536	\$ 624	\$	\$	
POWAY LIGHTING DISTRICT						
219.01	Interest - Deposits and Investments - - - - -	\$ 2	\$ 6	\$	\$	
293.20	Other - Miscellaneous - - - - -	160				
TOTAL	- - - - -	\$ 162	\$ 6	\$	\$	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 126	\$ 87	\$	\$	
204.01	Property Taxes - Prior Unsecured - - - - -		1			
206.01	Penalties and Costs on Delinquent Taxes - - - - -	19				
219.01	Interest - Deposits and Investments - - - - -	69	74			
TOTAL	- - - - -	\$ 214	\$ 162	\$	\$	
REXFORD LIGHTING DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 1 482	\$ 104	\$	\$	
206.01	Penalties and Costs on Delinquent Taxes - - - - -	331				
219.01	Interest - Deposits and Investments - - - - -	77	105			
TOTAL	- - - - -	\$ 1 890	\$ 209	\$	\$	
SPRING VALLEY LIGHTING DISTRICT						
219.01	Interest - Deposits and Investments - - - - -	\$ 42	\$ 65	\$	\$	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B**

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
LIGHTING DISTRICTS						
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT						
201.01	Property Taxes - Prior Secured	\$ 28	\$ 11	\$	\$	
206.01	Penalties and Costs on Delinquent Taxes	4				
219.01	Interest - Deposits and Investments	65	144			
TOTAL		\$ 97	\$ 155	\$	\$	
SYCAMORE HILLS LIGHTING DISTRICT						
203.01	Property Taxes - Prior Secured	\$ 699	\$ 1 020	\$	\$	
204.01	Property Taxes - Prior Unsecured		7			
206.01	Penalties and Costs on Delinquent Taxes	69				
219.01	Interest - Deposits and Investments	232	288			
TOTAL		\$ 1 000	\$ 1 315	\$	\$	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	Property Taxes - Prior Secured	\$ 5	\$ 65	\$	\$	
219.01	Interest - Deposits and Investments	34	41			
TOTAL		\$ 39	\$ 106	\$	\$	
TOTAL LIGHTING DISTRICTS		\$ 4 680	\$ 3 186	\$	\$	
LIGHTING MAINTENANCE DISTRICTS						
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT						
293.20	Other - Miscellaneous	\$	\$	\$ 6	\$ 6	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1						
219.01	Interest - Deposits and Investments	\$ 72	\$ 83	\$	\$	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2						
280.03	Sanitation Services - Other Governmental Services	\$	\$ 402	\$	\$	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT						
203.01	Property Taxes - Prior Secured	\$	\$ 51	\$	\$	
219.01	Interest - Deposits and Investments	7	11			
TOTAL		\$ 7	\$ 62	\$	\$	

**SPECIAL DISTRICTS
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ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B**

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
LIGHTING MAINTENANCE DISTRICTS						
LEUCADIA LIGHTING MAINTENANCE DISTRICT						
219.01	Interest - Deposits and Investments - - - - -	\$ 23	\$ 34	\$	\$	
293.20	Other - Miscellaneous - - -	18				
TOTAL	- - - - -	\$ 41	\$ 34	\$	\$	
VISTA-SANTA FE AVENUE LIGHTING MAINTENANCE DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 16	\$ 3	\$	\$	
206.01	Penalties and Costs on Delinquent Taxes - - - -	1				
219.01	Interest - Deposits and Investments - - - - -	47	50			
TOTAL	- - - - -	\$ 64	\$ 53	\$	\$	
VISTA LIGHTING MAINTENANCE DISTRICT NO. 2						
203.01	Property Taxes - Prior Secured - - - - -	\$	\$ 3	\$	\$	
219.01	Interest - Deposits and Investments - - - - -	108	104			
TOTAL	- - - - -	\$ 108	\$ 107	\$	\$	
TOTAL LIGHTING MAINTENANCE DISTRICTS	- - - - -	\$ 292	\$ 741	\$ 6	\$ 6	
SANITATION DISTRICTS						
ALPINE SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 359	\$ 151	\$ 40	\$ 50	
203.01	Property Taxes - Prior Secured - - - - -	349	307	100	100	Debt Service 1953 (5M)
203.01	Property Taxes - Prior Secured - - - - -	12	9			Debt Service 1953 (5M)
206.01	Penalties and Costs on Delinquent Taxes - - - -	29				
206.01	Penalties and Costs on Delinquent Taxes - - - -	29				Debt Service 1953 (5M)
219.01	Interest - Deposits and Investments - - - - -	156	196			
219.01	Interest - Deposits and Investments - - - - -	147	156			Debt Service 1953
219.01	Interest - Deposits and Investments - - - - -	4	4			Debt Service 1953 (5M)
280.01	Sanitation Services - Property Owners - - - - -			250	250	
280.02	Sanitation Services - Sewer Charges and Fees - - - - -	6 188	4 669	4 210	4 200	
290.01	Revenue Applicable to Prior Years - Other - - - - -		80			
293.20	Other - Miscellaneous - - -			150	150	Debt Service 1953
TOTAL	- - - - -	\$ 7 273	\$ 5 572	\$ 4 750	\$ 4 750	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B**

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
BUENA SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured	\$ 264	\$ 159	\$ 20	\$ 160	
204.01	Property Taxes - Prior Unsecured		1			
206.01	Penalties and Costs on Delinquent Taxes	35				
219.01	Interest - Deposits and Investments	281	421			
219.01	Interest - Deposits and Investments	6 214	61 723	15 300	25 000	Debt Service 1964
280.02	Sanitation Services - Sewer Service Charges and Fees			4 500	9 500	
293.09	Transfers from Other Funds		7 420	4 700	2 695	Debt Service 1964
TOTAL		\$ 6 794	\$ 69 724	\$ 24 520	\$ 37 355	
CARDIFF SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured	\$ 1 003	\$ 502	\$ 250	\$ 250	
203.01	Property Taxes - Prior Secured	691	440	200		Debt Service 1956
204.01	Property Taxes - Prior Unsecured		1			
206.01	Penalties and Costs on Delinquent Taxes	147				
206.01	Penalties and Costs on Delinquent Taxes	101				Debt Service 1956
219.01	Interest - Deposits and Investments	138	147			Debt Service 1956
219.01	Interest - Deposits and Investments	784	764			
219.01	Interest - Deposits and Investments	376				Capital Improvement
219.01	Interest - Deposits and Investments		4 965		5 000	1965 Sewer Revenue Bond - Interest
219.01	Interest - Deposits and Investments		224			1965 Sewer Revenue
219.01	Interest - Deposits and Investments		445			1965 Sewer Revenue Bond Reserve
258.10	Federal - Other - Other Federal Grants		26 231			
280.02	Sanitation Services - Sewer Service Charges and Fees		41 592	56 500	55 485	1965 Sewer Revenue
280.02	Sanitation Services - Sewer Service Charges and Fees	39 019				
280.03	Sanitation Services - Other Governmental Agencies			19 600	16 000	1965 Sewer Revenue
288.01	Premium and Accrued Interest on Bonds Issued		618			1965 Sewer Revenue Bond - Interest
290.01	Revenue Applicable to Prior Years - Other		(3)			Debt Service 1956
290.01	Revenue Applicable to Prior Years - Other		904			
292.01	Other Sales - Personal Property		6			
293.05	Other - Recovered Expenditures	10 000				
293.09	Transfers from Other Funds	4 105	35 830			
293.09	Transfers from Other Funds			31 575	35 175	1965 Sewer Maintenance & Operation
293.09	Transfers from Other Funds			30 125	24 185	1965 Sewer Surplus
293.09	Transfers from Other Funds			14 400		1965 Sewer Revenue Bond Reserve
293.09	Transfers from Other Funds				14 155	1965 Sewer Revenue Bond - Interest
293.20	Other - Miscellaneous		590			1965 Sewer Revenue
TOTAL		\$ 56 364	\$ 113 256	\$ 152 650	\$ 150 250	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)**

Schedule 13B

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
JULIAN SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured	\$ 28	\$ 12	\$	\$ 10	
203.01	Property Taxes - Prior Secured	83	92	55	75	Debt Service 1953
206.01	Penalties and Costs on Delinquent Taxes	13				Debt Service 1953
219.01	Interest - Deposits and Investments	42	48			
219.01	Interest - Deposits and Investments	11	11			Debt Service 1953
290.01	Revenue Applicable to Prior Years - Other		(7)			
293.09	Transfers from Other Funds	50				
TOTAL		\$ 227	\$ 156	\$ 55	\$ 85	
LAKESIDE SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured	\$ 3 325	\$ 2 291	\$ 600	\$ 1 500	
203.01	Property Taxes - Prior Secured	128	2 045	350	1 000	Debt Service 1958
204.01	Property Taxes - Prior Unsecured		7			Debt Service 1958
206.01	Penalties and Costs on Delinquent Taxes	501				
206.01	Penalties and Costs on Delinquent Taxes	27				Debt Service 1958
219.01	Interest - Deposits and Investments	2 145	2 487			
219.01	Interest - Deposits and Investments	331	136			Capital Improvement
219.01	Interest - Deposits and Investments	217	198			Debt Service 1958
227.01	Other State In Lieu Taxes - Highway Land Rentals	88	99			
227.01	Other State In Lieu Taxes - Highway Land Rentals		90			Debt Service 1958
280.01	Sanitation Services - Property Owners	2 550				Capital Improvement
280.02	Sanitation Services - Sewer Service Charges and Fees	22 196	30 063	30 680	31 080	
280.02	Sanitation Services - Sewer Service Charges and Fees		800			Capital Improvement
280.03	Sanitation Services - Other Governmental Agencies		357			
290.01	Revenue Applicable to Prior Years - Other		1 621			
290.01	Revenue Applicable to Prior Years - Other	12	(2)			Debt Service 1958
293.09	Transfers from Other Funds		3 121			
293.09	Transfers from Other Funds	13 000				Capital Improvement
293.09	Transfers from Other Funds		2 000			Debt Service 1958
293.20	Other - Miscellaneous		731			
TOTAL		\$ 44 520	\$ 46 051	\$ 31 630	\$ 33 580	
LEMON GROVE SANITATION						
203.01	Property Taxes - Prior Secured	\$ 897	\$ 1 195	\$ 500	\$ 800	
204.01	Property Taxes - Prior Unsecured		1			
206.01	Penalties and Costs on Delinquent Taxes	106				
219.01	Interest - Deposits and Investments	965	925			
280.01	Sanitation Services - Property Owners			1 000		
280.02	Sanitation Services - Sewer Service Charges and Fees	6 192	7 065	5 000	5 000	

**SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 ANALYSIS OF REVENUES BY SOURCE
 (Other than Current Property Taxes)
 Schedule 13B**

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input checked="" type="checkbox"/> <input type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
LEMON GROVE SANITATION - Continued						
280.03	Sanitation Services - Other Governmental Agencies - -	\$	\$ 1 427	\$	\$	
290.01	Revenue Applicable to Prior Years - Other - - - - -		(345)			
293.20	Other - Miscellaneous	16	500			
TOTAL	- - - - -	\$ 8 176	\$ 10 768	\$ 6 500	\$ 5 800	
MONTGOMERY SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 458	\$ 552	\$	\$	
204.01	Property Taxes - Prior Unsecured - - - - -		1			
206.01	Penalties and Costs on Delinquent Taxes - - - - -	46				
219.01	Interest - Deposits and Investments - - - - -	755	641			
280.01	Sanitation Services - Property Owners - - - - -			10 000	10 000	
280.02	Sanitation Services - Sewer Service Charges and Fees -		7 910	8 250	11 900	
290.01	Revenue Applicable to Prior Years - Other - - - - -		871			
293.09	Transfers from Other Funds	1 309	15 000	21 140	16 955	
293.20	Other - Miscellaneous - - -		1 348			
TOTAL	- - - - -	\$ 2 568	\$ 26 323	\$ 39 390	\$ 38 855	
RAMONA SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 764	\$ 452	\$ 200	\$ 500	
203.01	Property Taxes - Prior Secured - - - - -	191	165	50	140	Debt Service 1949
206.01	Penalties and Costs on Delinquent Taxes - - - - -	108				
206.01	Penalties and Costs on Delinquent Taxes - - - - -	27				Debt Service 1949
219.01	Interest - Deposits and Investments - - - - -	31	50			Debt Service 1949
219.01	Interest - Deposits and Investments - - - - -	547	103			
239.20	Other Miscellaneous - - - - -	110		230	500	
258.10	Federal - Other Federal Grants - - - - -	122				
280.02	Sanitation Services - Sewer Service Charges and Fees -		23			
290.01	Revenue Applicable to Prior Years - Other - - - - -		122			
TOTAL	- - - - -	\$ 1 900	\$ 915	\$ 480	\$ 1 140	
RANCHO SANTA FE SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 311	\$ 57	\$ 50	\$ 50	
203.01	Property Taxes - Prior Secured - - - - -	134	19		10	Debt Service 1960
206.01	Penalties and Costs on Delinquent Taxes - - - - -	37				
206.01	Penalties and Costs on Delinquent Taxes - - - - -	16				
219.01	Interest - Deposits and Investments - - - - -	145	155			
219.01	Interest - Deposits and Investments - - - - -	25	6			Capital Improvement
219.01	Interest - Deposits and Investments - - - - -	30	51			Debt Service 1960

**SPECIAL DISTRICTS
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(Other than Current Property Taxes)
Schedule 13B**

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
RANCHO SANTA FE SANITATION DISTRICT - Continued						
280.02	Sanitation Services - Sewer Service Charges and Fees -	\$ 1 250	\$ 880	\$ 150	\$ 150	
280.02	Sanitation Services - Sewer Service Charges and Fees -	1 000	2 750	250		Capital Improvement
280.03	Sanitation Services - Other Governmental Agencies - -		815			
290.01	Revenue Applicable to Prior Years - Other - - - - -		94			
293.09	Transfers from Other Funds	2 598	254	2 000	2 500	Debt Service 1960
293.20	Other - Miscellaneous - - -		10			
TOTAL	- - - - -	\$ 5 546	\$ 5 091	\$ 2 450	\$ 2 710	
ROLANDO SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 65	\$ 260	\$ 50	\$ 50	
206.01	Penalties and Costs on Delinquent Taxes - - - -	10				
219.01	Interest - Deposits and Investments - - - - -	86	205			
280.02	Sanitation Services - Sewer Service Charges and Fees -	209	209	50	50	
290.01	Revenue Applicable to Prior Years - Other - - - - -		(32)			
293.20	Other Miscellaneous - - - -	76	40			
TOTAL	- - - - -	\$ 446	\$ 682	\$ 100	\$ 100	
SOLANA BEACH SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured - - - - -	\$ 836	\$ 127	\$ 100	\$ 100	
206.01	Penalties and Costs on Delinquent Taxes - - - -	104				
219.01	Interest - Deposits and Investments - - - - -		445			1965 Sewer Revenue Bond Reserve
219.01	Interest - Deposits and Investments - - - - -		198			1965 Sewer Revenue
219.01	Interest - Deposits and Investments - - - - -		4 965		5 000	1965 Sewer Reserve Bond - Interest
219.01	Interest - Deposits and Investments - - - - -	228	87			
219.01	Interest - Deposits and Investments - - - - -	104				Capital Improvement
280.01	Sanitation Services - Property Owners - - - -			4 500	4 500	1965 Sewer Revenue
280.02	Sanitation Services - Sewer Service Charges and Fees -	26 189				
280.02	Sanitation Services - Sewer Service Charges and Fees -	3 950				Capital Improvement
280.02	Sanitation Services - Sewer Service Charges and Fees -		34 016	45 060	45 160	1965 Sewer Revenue
280.03	Sanitation Services - Other Governmental Agencies - -		350	15 400	11 000	1965 Sewer Revenue
288.01	Premium and Accrued Interest on Bonds Issued - - - - -		641			1965 Sewer Revenue Bond - Interest
290.01	Revenue Applicable to Prior Years - Other - - - - -		304			
290.01	Revenue Applicable to Prior Years - Other - - - - -		(1)			1965 Sewer Revenue
293.09	Transfers from Other Funds	15 407	9 600			
293.09	Transfers from Other Funds				15 040	1965 Sewer Revenue Bond - Interest
293.09	Transfers from Other Funds		1 500			Capital Improvement
293.09	Transfers from Other Funds			30 195	32 195	1965 Sewer Revenue Maintenance and Operation

SPECIAL DISTRICTS
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ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
SOLANA BEACH SANITATION DISTRICT - Continued						
293.09	Transfers from Other Funds	\$	\$	\$ 25 265	\$ 12 375	1965 Sewer Revenue
293.09	Transfers from Other Funds			12 500		Sewer Surplus 1965 Sewer Revenue Bonds Reserve
TOTAL	-----	\$ 46 818	\$ 52 232	\$ 133 020	\$ 125 370	
SPRING VALLEY SANITATION DISTRICT						
203.01	Property Taxes - Prior - Secured	\$ 2 486	\$ 1 357	\$ 800	\$ 1 000	
203.01	Property Taxes - Prior Secured	1 981	2 053	500	1 000	Debt Service 1956
204.01	Property Taxes - Prior Unsecured		10			Debt Service 1956
204.01	Property Taxes - Prior Unsecured		8			
206.01	Penalties and Costs on Delinquent Taxes	301				
206.01	Penalties and Costs on Delinquent Taxes	240				Debt Service 1956
219.01	Interest - Deposits and Investments	2 147	3 680			
219.01	Interest - Deposits and Investments	705	851			Debt Service 1956
219.01	Interest - Deposits and Investments	861	466			1962 Sewer Revenue
219.01	Interest - Deposits and Investments	99	427			1962 Sewer Maintenance & Operation
219.01	Interest - Deposits and Investments	4 687	1 673			1962 Sewer Revenue Bond - Interest
219.01	Interest - Deposits and Investments	2 031	4 837		4 000	1962 Sewer Revenue Bond Reserve
219.01	Interest - Deposits and Investments	16	398			1962 Sewer Surplus Revenue
220.19	Rents & Concessions - Miscellaneous Land and Buildings	120			120	
220.19	Rents & Concessions - Miscellaneous Land and Buildings		120			1962 Sewer Revenue
227.01	Other State In-Lieu Taxes - Highway Land Rental	488	288			
227.01	Other State In-Lieu Taxes - Highway Land Rental	388	455			Debt Service 1956
258.10	Federal - Other Federal Grants	94 000				1962 Sewer Revenue
280.01	Sanitation Services - Property Owners	7				1962 Sewer Revenue
280.02	Sanitation Services - Sewer Service Charges and Fees	148 555	148 235	166 500	163 620	1962 Sewer Revenue
280.03	Sanitation Services - Other Governmental Agencies	15 280	3 419			1962 Sewer Revenue
290.01	Revenue Applicable to Prior Years	64	(2 486)			
290.01	Revenue Applicable to Prior Years	37	(10)			Debt Service 1956
290.01	Revenue Applicable to Prior Years	50	(27)			1962 Sewer Revenue
291.02	Sale of Fixed Assets - Equipment		150			
291.01	Sale of Fixed Assets - Land Structures & Improvements	2 000				1962 Sewer Revenue
292.01	Other Sales - Personal Property		26			
293.05	Other - Recovered Expenditures	90 780	64		97 000	
293.05	Other - Recovered Expenditures		149			
293.09	Transfers from Other Funds	67 983	66 000	65 800	80 355	1962 Sewer Maintenance & Operation
293.09	Transfers from Other Funds	61 143	58 353	58 700	23 597	1962 Sewer Revenue Bond - Interest

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 13B**

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
SPRING VALLEY SANITATION DISTRICT - Continued						
293.09	Transfers from Other Funds	\$	\$ 70 000	\$ 35 000	\$ 35 000	1962 Sewer Revenue Bonds - Principal
293.09	Transfers from Other Funds	31 115		65 000		1962 Sewer Revenue Bond Reserve
293.09	Transfers from Other Funds	13 950	7 861	32 000		1962 Sewer Revenue Bond Surplus Revenue
293.09	Transfers from Other Funds		46 873	45 000		
293.20	Other - Miscellaneous - - -	10	2 545			1962 Sewer Revenue Bond Construction Fund
293.20	Other - Miscellaneous - - -	38 469				1962 Sewer Revenue
293.09	Transfers from Other Funds		(14 385)			
TOTAL	- - - - -	\$ 579 993	\$ 403 390	\$ 469 300	\$ 405 692	
WHISPERING PALMS SANITATION DISTRICT						
219.01	Interest - Deposits and Investments - - - - -	\$	\$ 138	\$	\$	
293.20	Other - Miscellaneous - - -		5 390			
TOTAL	- - - - -	\$	\$ 5 528	\$	\$	
TOTAL SANITATION DISTRICTS	- - - - -	\$ 760 625	\$ 739 343	\$ 864 845	\$ 805 687	
RECREATION AND PARK DISTRICTS						
SPRING VALLEY RECREATION AND PARK DISTRICT						
219.01	Interest - Deposits and Investments - - - - -	\$	\$ 54	\$	\$	
TOTAL RECREATION AND PARK DISTRICTS	- - - - -	\$	\$ 54	\$	\$	
MAINTENANCE DISTRICTS						
RANCHO SANTA FE MAINTENANCE DISTRICT						
203.01	Property Taxes - Prior - Secured - - - - -	\$ 460	\$ 199	\$	\$	
204.01	Property Taxes - Prior Unsecured - - - - -		1			
206.01	Penalties and Costs on Delinquent Taxes - - - - -	57				
219.01	Interest - Deposits and Investments - - - - -	331	304			
293.20	Other - Miscellaneous - - -	200	40			
293.12	Other - Compensation Insurance Refund of Premium - - - - -	23	5			
TOTAL	- - - - -	\$ 1 071	\$ 548	\$	\$	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES BY SOURCE
 (Other than Current Property Taxes)
 Schedule 13B

Revenue Account	Source -- Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
MAINTENANCE DISTRICTS						
WINTER GARDENS SEWER MAINTENANCE						
219.01	Interest - Deposits and Investments - - - - -	\$	\$ 35	\$	\$	
280.01	Services to Property Owners - - - - -			4 900	4 900	
280.02	Sanitation Services - Sewer Service Charges and Fees -	1 555	3 848	3 500	3 500	
290.01	Revenue Applicable to Prior Years - Other - - - - -		532			
TOTAL	- - - - -	\$ 1 555	\$ 4 415	\$ 8 400	\$ 8 400	
TOTAL MAINTENANCE DISTRICTS	- - - - -	\$ 2 626	\$ 5 017	\$ 8 400	\$ 8 400	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	-	\$ 768 223	\$ 748 282	\$ 873 251	\$ 814 093	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
Schedule 13C**

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1963-64	Actual Estimated <input checked="" type="checkbox"/> 1964-65 <input type="checkbox"/>	Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
<u>LIGHTING DISTRICTS</u>					
BLACKTON LIGHTING DISTRICT					
Services and Supplies - - - - -	\$ 855	\$ 774	\$ 848	\$ 848	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	4 042	4 148	6 241	6 241	
EDEN GARDENS LIGHTING DISTRICT					
Services and Supplies - - - - -	630	624	673	673	
ENCINITAS LIGHTING DISTRICT					
Services and Supplies - - - - -	135	137	144	144	
FALLBROOK HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	6 614	6 257	7 008	7 008	
HARBORSIDE LIGHTING DISTRICT					
Services and Supplies - - - - -	1 830	1 713	1 898	1 898	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	460	462	492	492	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	6 310	5 920	6 494	6 494	
LEMON GROVE LIGHTING DISTRICT					
Services and Supplies - - - - -		3 066	8 678	8 678	
POWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	719	920	922	922	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	4 094	3 946	4 216	4 216	
REXFORD LIGHTING DISTRICT					
Services and Supplies - - - - -	1 677	1 687	1 702	1 702	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	2 915	4 313	4 465	4 465	
SPRING VALLEY LIGHTING DISTRICT					
Services and Supplies - - - - -	3 671	3 692	4 977	4 977	
SYCAMORE HILLS LIGHTING DISTRICT					
Services and Supplies	18 264	17 665	19 133	19 133	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT					
Services and Supplies - - - - -	1 938	1 876	2 053	2 053	
TOTAL SERVICES AND SUPPLIES - - - - -	\$ 54 154	\$ 57 200	\$ 69 944	\$ 69 944	
LIGHTING DISTRICTS RESERVES					
Contingency Reserve - - - - -	\$	\$	\$ 6 987	\$ 6 987	Various
TOTAL LIGHTING DISTRICTS - - - - -	\$ 54 154	\$ 57 200	\$ 76 931	\$ 76 931	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL**

Schedule 13C

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1963-64	Actual Estimated <input checked="" type="checkbox"/> 1964-65	Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
LIGHTING MAINTENANCE DISTRICTS					
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT					
Services and Supplies	\$	\$	\$	510	\$ 510
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1					
Services and Supplies		313	330	892	892
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2					
Services and Supplies		1 535	2 579	2 958	2 958
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT					
Services and Supplies		1 413	1 688	2 619	2 619
LEMON GROVE LIGHTING MAINTENANCE DISTRICT					
Services and Supplies		2 201	1 804	1 975	1 975
LEUCADIA LIGHTING MAINTENANCE DISTRICT					
Services and Supplies		264	493	550	550
VISTA SANTA FE AVENUE LIGHTING MAINTENANCE DISTRICT					
Services and Supplies		732	519		
VISTA LIGHTING MAINTENANCE DISTRICT					
Services and Supplies		4 383	3 288		
TOTAL SERVICES AND SUPPLIES	\$	10 841	\$ 10 701	\$ 9 504	\$ 9 504
LIGHTING MAINTENANCE DISTRICTS RESERVES					
Contingency Reserves	\$	\$	\$	943	\$ 943 Various
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$	10 841	\$ 10 701	\$ 10 447	\$ 10 447
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT					
Services and Supplies	\$	7 568	\$ 9 709	\$ 10 695	\$ 10 695
Other Charges		8 488	8 213	7 938	7 938 Debt Service 1953
Other Charges		250	250	250	250 Debt Service 1953 (5M)
Fixed Assets		1 500	6 213		
TOTAL	\$	17 806	\$ 24 385	\$ 18 883	\$ 18 883
BUENA SANITATION DISTRICT					
Salaries and Employee Benefits	\$	1 065	\$	\$	
Services and Supplies		4 592	9 673	10 625	10 625
Other Charges			94 773	94 877	94 877 Debt Service 1964
Fixed Assets					
TOTAL	\$	5 657	\$ 104 446	\$ 105 502	\$ 105 502

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
Schedule 13C**

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1963-64	Actual Estimated <input checked="" type="checkbox"/> 1964-65	Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
<u>SANITATION DISTRICTS</u>					
CARDIFF SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 1 765	\$	\$ 8 900	\$ 8 900	
Services and Supplies - - - - -	35 313	79 579	102 765	102 765	1965 Sewer Revenue
Services and Supplies - - - - -		10 330	35 175	35 175	1965 Sewer Maintenance and Operation
Services and Supplies - - - - -			35 445	35 445	1965 Sewer Revenue Bond-Reserve
Services and Supplies - - - - -			24 185	24 185	1965 Sewer Revenue Surplus
Other Charges - - - - -	15 625	15 375	15 125	15 125	Debt Service 1956
Other Charges - - - - -			24 736	24 736	1965 Sewer Revenue Bond - Interest
Fixed Assets - - - - -	25 091		17 000	17 000	Capital Improvement
Fixed Assets - - - - -	34 000				
TOTAL - - - - -	\$ 111 794	\$ 105 284	\$ 263 331	\$ 263 331	
JULIAN SANITATION DISTRICT					
Services and Supplies - - - - -	\$ 773	\$ 1 071	\$ 1 320	\$ 1 320	
Other Charges - - - - -	4 000	3 900	3 800	3 800	Debt Service 1953
TOTAL - - - - -	\$ 4 773	\$ 4 971	\$ 5 120	\$ 5 120	
LAKESIDE SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 1 429	\$	\$	\$	
Services and Supplies - - - - -	54 522	35 560	34 230	34 230	Capital Improvement
Services and Supplies - - - - -		5 121			Debt Service 1958
Other Charges - - - - -	18 744	23 388	22 913	22 913	
Fixed Assets - - - - -	362	24 132	135 000	135 000	Capital Improvement
Fixed Assets - - - - -	24 902				
TOTAL - - - - -	\$ 99 959	\$ 88 201	\$ 192 143	\$ 192 143	
LEMON GROVE SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 2 975	\$	\$	\$	
Services and Supplies - - - - -	100 293	93 111	109 850	109 850	
Fixed Assets - - - - -	380		100	100	
TOTAL - - - - -	\$ 103 648	\$ 93 111	\$ 109 950	\$ 109 950	
MONTGOMERY SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 2 385	\$	\$	\$	
Services and Supplies - - - - -	45 343	61 249	75 190	75 190	
TOTAL - - - - -	\$ 47 728	\$ 61 249	\$ 75 190	\$ 75 190	
RAMONA SANITATION DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 405	\$	\$	\$	
Services and Supplies - - - - -	22 966	21 532	22 920	22 920	
Other Charges - - - - -	4 033	3 928	3 823	3 823	Debt Service 1949
Fixed Assets - - - - -	3 727	1 042	500	500	
TOTAL - - - - -	\$ 31 131	\$ 26 502	\$ 27 243	\$ 27 243	

**SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 Schedule 13C**

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1963-64	Actual Estimated <input checked="" type="checkbox"/> 1964-65	Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
SANITATION DISTRICTS					
RANCHO SANTA FE SANITATION DISTRICT					
Salaries and Employee Benefits	\$ 465	\$	\$	\$	
Services and Supplies	24 832	24 884	25 075	25 075	
Other Charges	12 040	11 690	11 340	11 340	Debt Service 1960
Fixed Assets	1 806		800	800	
Fixed Assets	1 398		2 500	2 500	Capital Improvement
TOTAL	\$ 40 541	\$ 36 574	\$ 39 715	\$ 39 715	
ROLANDO SANITATION DISTRICT					
Salaries and Employee Benefits	\$ 900	\$	\$	\$	
Services and Supplies	10 912	13 095	15 605	15 605	
TOTAL	\$ 11 812	\$ 13 095	\$ 15 605	\$ 15 605	
SOLANA BEACH SANITATION DISTRICT					
Salaries and Employee Benefits	\$ 1 470	\$	\$	\$	
Services and Supplies	29 900	35 961	12 130	12 130	
Services and Supplies		9 600	85 260	85 260	1965 Sewer Revenue
Services and Supplies			32 195	32 195	1965 Sewer Maintenance and Operation
Services and Supplies			12 375	12 375	1965 Sewer Revenue Surplus
Services and Supplies			35 445	35 445	1965 Sewer Revenue Bond Reserve
Fixed Assets	19 048		3 000	3 000	Capital Improvement
Fixed Assets	15 520				1965 Sewer Revenue Interest
Other Charges			25 640	25 640	
TOTAL	\$ 65 938	\$ 45 561	\$ 206 045	\$ 206 045	
SPRING VALLEY SANITATION DISTRICT					
Salaries and Employee Benefits	\$ 2 975	\$	\$	\$	
Services and Supplies	108 779	197 861	119 630	119 630	
Services and Supplies	149 200	170 500	164 300	164 300	1962 Sewer Revenue
Services and Supplies	67 982	67 026	88 470	88 470	1962 Sewer Maintenance and Operation
Services and Supplies		158 145	116 800	116 800	1962 Sewer Revenue Bond Reserve
Services and Supplies	4 542	33 565	17 775	17 775	1962 Sewer Revenue Bond Surplus Revenue
Other Charges	51 750	50 800	49 850	49 850	Debt Service 1956
Other Charges	61 068	61 103	59 832	59 832	1962 Sewer Revenue Bond - Interest
Other Charges		35 000	35 000	35 000	1962 Sewer Revenue Bond - Principal
Fixed Assets	2 166	566	1 000	1 000	
TOTAL	\$ 448 462	\$ 774 566	\$ 652 657	\$ 652 657	
WHISPERING PALMS SANITATION DISTRICT					
Services and Supplies	\$	\$ 2 033	\$ 5 000	\$ 5 000	
RESERVES					
Contingency Reserve	\$	\$	\$ 42 320	\$ 42 320	Various
TOTAL SANITATION DISTRICTS	\$ 989 249	\$ 1 379 978	\$ 1 758 704	\$ 1 758 704	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
Schedule 13C**

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1963-64	Actual Estimated <input checked="" type="checkbox"/> 1964-65	Requested 1965-66	Approved/Adopted by the Board of Supervisors 1965-66	
RECREATION AND PARK DISTRICTS					
SPRING VALLEY RECREATION AND PARK DISTRICT					
Services and Supplies - - - - -	\$	\$ 8 007	\$ 16 200	\$ 16 200	
RESERVES					
Contingency Reserve - - - - -			1 570	1 570	
TOTAL RECREATION AND PARK DISTRICTS - - -	\$	\$ 8 007	\$ 17 770	\$ 17 770	
MAINTENANCE DISTRICTS					
RANCHO SANTA FE MAINTENANCE DISTRICT					
Salaries and Employee Benefits - - - - -	\$ 18 968	\$ 22 539	\$ 24 675	\$ 24 675	
Services and Supplies - - - - -	10 405	6 612	13 000	13 000	
Fixed Assets - - - - -		3 619	1 500	1 500	
TOTAL - - - - -	\$ 29 373	\$ 32 770	\$ 39 175	\$ 39 175	
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1					
Services and Supplies - - - - -	\$ 1 950	\$ 1 334	\$ 6 500	\$ 6 500	
WINTER GARDENS SEWER MAINTENANCE DISTRICT					
Service and Supplies - - - - -	\$ 11 652	17 343	23 580	23 580	
RESERVES					
Contingency Reserve - - - - -	\$		3 800	3 800	Various
TOTAL MAINTENANCE DISTRICTS - - - - -	\$ 42 975	\$ 51 447	\$ 73 055	\$ 73 055	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - - - -	\$1 097 219	\$ 1 507 333	\$ 1 936 907	\$ 1 936 907	

**SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)
Schedule 14**

Description - Purpose	Reserve Balance as of 4-30-65	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested Recommended	<input type="checkbox"/> Approved/Adopted <input checked="" type="checkbox"/> Board of Supervisors	Requested Recommended	<input type="checkbox"/> Approved/Adopted <input checked="" type="checkbox"/> Board of Supervisors		
LIGHTING DISTRICTS							
General Reserve - -	\$ 226	\$ 6	\$ 6	\$	\$	\$ 220	Blackton
General Reserve - -	1 245			368	368	1 613	Cardiff
General Reserve - -	165					165	Eden Gardens
General Reserve - -	31					31	Encinitas
General Reserve - -	1 796			57	57	1 853	Fallbrook
General Reserve - -	520	20	20			500	Harborside
General Reserve - -	113					113	Julian
General Reserve - -	1 764	6	6			1 758	Lakeside
General Reserve - -				140	140	140	Lemon Grove
General Reserve - -	264	10	10			254	Poway
General Reserve - -	1 247	60	60			1 187	Ramona
General Reserve - -	1 117	623	623			494	Rexford
General Reserve - -	1 455	387	387			1 068	Solana Beach
General Reserve - -	1 060	39	39			1 021	Spring Valley
General Reserve - -	5 486	89	89			5 397	Sycamore Hills
General Reserve - -	582	26	26			556	Vista La Mesa
TOTAL LIGHTING DISTRICTS - - - -	\$ 17 071	\$ 1 266	\$ 1 266	\$ 565	\$ 565	\$ 16 370	
LIGHTING MAINTENANCE DISTRICTS							
General Reserve - -	\$	\$ 240	\$ 240	\$ 155	\$ 155	\$ 155	Carlton Oaks
General Reserve - -	1 300					1 060	Encinitas No.1
General Reserve - -	380			349	349	729	Encinitas No.2
General Reserve - -	190			405	405	595	Lake San Marcos
General Reserve - -	334			110	110	444	Lemon Grove
General Reserve - -	100					100	Leucadia
General Reserve - -	200					200	Vista-Santa Fe Avenue
General Reserve - -	1 077					1 077	Vista No. 2
TOTAL LIGHTING MAINTENANCE DISTRICTS - - - -	\$ 3 581	\$ 240	\$ 240	\$ 1 019	\$ 1 019	\$ 4 360	
SANITATION DISTRICTS							
General Reserve - -	\$ 6 538	\$ 138	\$ 138	\$	\$	\$ 6 400	Alpine Debt Service 1953
General Reserve - -	125					125	Alpine Debt Service 1953 (5M)
General Reserve - -	47 382			10 000	10 000	57 382	Buena Debt Service 1964
General Reserve - -	10 125	125	125			10 000	Cardiff Debt Service 1956
General Reserve - -	29 250					29 250	Cardiff 1965 Sewer Rev. Bond - Interest
General Reserve - -	7 300	7 300	7 300				Lakeside
General Reserve - -	16 575	237	237			16 338	Lakeside Debt Serv. 1958
General Reserve - -	3 438	53	53			3 385	Ramona Debt Serv. 1949
General Reserve - -	2 170	175	175			1 995	Rho.Santa Fe Debt Serv. 1960
General Reserve - -	30 150					30 150	Solana Beach 1965 Sewer Revenue Bond - Interest
General Reserve - -	29 000	29 000	29 000				Spring Valley
General Reserve - -	35 163	475	475			34 688	Spring Valley Debt Serv. 1956
TOTAL SANITATION DISTRICTS - - - -	\$217 216	\$ 37 503	\$ 37 503	\$ 10 000	\$ 10 000	\$ 189 713	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)
Schedule 14

Description - Purpose	Reserve Balance as of 4-30-65	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested Recommended <input checked="" type="checkbox"/>	<input type="checkbox"/> Approved/Adopted <input checked="" type="checkbox"/> Board of Supervisors	Requested Recommended <input checked="" type="checkbox"/>	<input type="checkbox"/> Approved/Adopted <input checked="" type="checkbox"/> Board of Supervisors		
RECREATION AND PARK DISTRICTS							
Capital Outlay Reserve - - - - -	\$ 5 000	\$	\$	\$ 15 230	\$ 15 230	\$ 20 230	Spring Valley Recreation and Park
MAINTENANCE DISTRICTS							
General Reserve - - -	\$ 150	\$ 150	\$ 150	\$	\$	\$	Rancho Santa Fe
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - -	\$243 018	\$ 39 159	\$ 39 159	\$ 26 814	\$ 26 814	\$ 230 673	

**SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 Schedule 15**

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures As of <u>6-30-65</u>	
				From Bond Proceeds	From Other Sources
2103-10 Buena Sanitation District Bond Construction - - - - -	\$ 2 265 000	\$ 2 265 000	\$ 2 674 643	\$ 1 460 103	\$
2123-10 Solana Beach Sanitation District Bond Construction - -	101 000				
2123-70 Solana Beach Sanitation District 1965 Sewer Revenue Bond Construction - - - - -	650 000	650 000	650 000	568 364 (1)	
2125-70 Spring Valley Sanitation District 1962 Revenue Bond Construction - - - - -	1 680 000	1 680 000	1 680 000	1 680 000	447 073
2130-70 Cardiff Sanitation Sewer Revenue Bond Construction - - -	630 000	630 000	630 000	630 000	478 696 (1)
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS - - -	\$ 5 326 000	\$ 5 225 000	\$ 5 634 643	\$ 4 338 467	\$ 925 769

Note (1) Funds advanced by Solana Beach Sanitation District to Cardiff Sanitation District to provide for joint financing of sewer project.

**SPECIAL DISTRICTS
GOVERNED THROUGH
LOCAL BOARDS**

(for which the County Auditor is ex-officio Auditor of the district)

**SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
Schedule 21**

District and Fund	REQUIREMENTS			
	Appropriations		Provisions for Reserves (Increases or New Reserves)	Total Requirements
	Expenditures	Contingencies		
Palm City Sanitation - Operating - - - - -	\$ 68 800	\$	\$	\$ 68 800
Palm City Sanitation - Debt Service - - - - -	56 620			56 620
San Ysidro Sanitation - Debt Service - - - - -	8 890			8 890
Vista Sanitation - Operating - - - - -	205 800	15 000		220 800
Vista Sanitation - Debt Service - - - - -	101 158		8 040	109 198
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS - - - - -	\$ 441 268	\$ 15 000	\$ 8 040	\$ 464 308

**SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH LOCAL BOARDS**

Schedule 21

MEANS OF FINANCING

Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (Actual)
	Total	Unsecured	Secured	
\$ 68 800	\$	\$	\$	
36 892	19 728	217	19 511	.167
795	8 095	61	8 034	.448
209 495	11 305		11 305	.048
59 133	50 065		50 065	.210
<u>\$ 375 115</u>	<u>\$ 89 193</u>	<u>\$ 278</u>	<u>\$ 88 915</u>	

**SUMMARY OF AVAILABLE FINANCE
 BEFORE PROVIDING FOR CURRENT OPERATING TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 Schedule 22**

District and Fund	Fund Balance (Per Auditor) as of June 30, 1965 (Actual)	Less: Fund Balance - Unavailable		
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves within A.C.O. Funds	Other Reserves
Palm City Sanitation - Operating - - - - -	\$ 52 800	\$	\$	\$
Palm City Sanitation - Debt Service - - - - -	41 237		8 645	
San Ysidro Sanitation - Debt Service - - - - -	8 177		7 382	
Vista Sanitation - Operating - - - - -	48 705			
Vista Sanitation - Debt Service - - - - -	99 957		92 848	
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS - - - - -	\$ 250 876	\$	\$ 108 875	\$

**SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 Schedule 22**

Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements		Estimated Revenues Other than Current Property Taxes	Total Available Financing
	Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
	\$ 52 800		\$ 16 000	\$ 68 800
	32 592		4 300	36 892
	795			795
	48 705		160 790	209 495
	2 883 (1)		56 250	59 133
	<u>\$ 137 775</u>		<u>\$ 237 340</u>	<u>\$ 375 115</u>

Note: Portion of fund balance available which is not required for financing budget year requirements.

(1) \$4 226

**SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
 Schedule 23A**

District — Fund	NET ASSESSED VALUATION		Delinquency Allowance Secured %
	Secured Roll	Unsecured Roll	
Palm City Sanitation - Operating - - - - -	\$ 12 270 500	\$ 119 850	5
Palm City Sanitation - Debt Service - - - - -	12 270 500	119 850	5
San Ysidro Sanitation - Debt Service - - - - -	1 920 120	13 310	7
Vista Sanitation - Operating - - - - -	24 922 940	250 300	5
Vista Sanitation - Debt Service - - - - -	24 922 940	250 300	5

*Delinquency Allowance Applied to Locally
 Assessed Secured Roll Only.

**SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUES BY SOURCE
 (Other than Current Property Taxes)
 Schedule 23B**

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual Estimated Revenues 1964-65 <input checked="" type="checkbox"/>	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Directors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
SANITATION DISTRICTS						
PALM CITY SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured	\$ 209	\$	\$	\$	
203.01	Property Taxes - Prior Secured	696	544			Debt Service
204.01	Property Taxes - Prior Unsecured		2			
206.01	Penalties and Costs on Prior Taxes	19				
206.01	Penalties and Costs on Delinquent Taxes	118				Debt Service
219.01	Interest - Deposits and Investments		825			
219.01	Interest - Deposits and Investments	252	1 686	1 000	1 000	Debt Service
280.02	Sanitation Services - Sewer Charges and Connection Fees	107 728	33 253	16 000	16 000	
290.01	Revenue Applicable to Prior Years		2 101			
291.02	Sale of Fixed Assets - Equipment		846			
292.01	Other Sales - Personal Property		209			
923.09	Other - Transfers from Other Funds	29 309				
293.09	Other - Transfers from Other Funds	45 000	65 000	3 000	3 000	Debt Service
293.20	Other - Miscellaneous	3 319				
293.20	Other - Miscellaneous			300	300	Debt Service
TOTAL		\$ 186 650	\$ 104 466	\$ 20 300	\$ 20 300	
SAN YSIDRO SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured	\$ 501	\$ 524	\$	\$	Debt Service
206.01	Penalties and Costs on Delinquent Taxes	86				
219.01	Interest - Deposits and Investments	81	121			Debt Service
227.01	Other State In-Lieu Taxes Highway Land Rentals	2	2			Debt Service
TOTAL		\$ 670	\$ 647	\$	\$	
VISTA SANITATION DISTRICT						
203.01	Property Taxes - Prior Secured	\$ 1 683	\$ 3	\$ 500	\$ 500	
203.01	Property Taxes - Prior Secured	305	995	500	500	Debt Service
204.01	Property Taxes - Prior Unsecured		126			
204.01	Property Taxes - Prior Unsecured		128			Debt Service
206.01	Penalties and Costs on Delinquent Taxes	203				
206.01	Penalties and Costs on Delinquent Taxes	37				Debt Service
219.01	Interest - Deposits and Investments	1 542	617			
219.01	Interest - Deposits and Investments	10 986		750	750	Debt Service
280.02	Sanitation Services - Sewer Service Charges and Connection Fees	1 820	126 315	119 790	119 790	
280.03	Sanitation Services - Other Governmental Agencies		1 991			

**SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)
Schedule 23B**

Revenue Account	Source — Description	Actual Revenues 1963-64	Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/> Revenues 1964-65	Revenue Estimates Requested 1965-66	Approved/Adopted by the Board of Directors 1965-66	Fund (General or Operating Unless Otherwise Indicated)
VISTA SANITATION DISTRICT - Continued						
288.01	Premium and Accrued Interest on Bonds Issued - - \$	13 062	\$	\$	\$	Debt Service
290.01	Revenue Applicable to Prior Years - Other - - - - -	(300)	(1 231)			
293.05	Other - Recovered Expenditures - - - - -		2 500	40 500	40 500	
293.09	Other - Transfers from Other Funds - - - - -	29 766		55 000	55 000	Debt Service
293.20	Other - Miscellaneous - - - -		25			
TOTAL	- - - - -	\$ 59 104	\$ 131 469	\$ 217 040	\$ 217 040	
 TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS - - - - -						
		\$ 246 424	\$ 236 582	\$ 237 340	\$ 237 340	

**SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 EXPENDITURE DETAIL
 Schedule 23C**

District — Expenditure Classification	EXPENDITURES		APPROPRIATIONS		Fund (General or Operating Unless Otherwise Indicated)
	Actual 1963-64	Actual Estimated <input checked="" type="checkbox"/> 1964-65	Requested 1965-66	Approved/Adopted by the Board of Directors 1965-66	
PALM CITY SANITATION DISTRICT					
Salaries and Employee Benefits - - - -	\$ 405	\$ 60	\$ -	\$ -	
Services and Supplies - - - - -	121 387	68 143	68 800	68 800	
Other Charges - - - - -	59 280	57 950	56 620	56 620	Debt Service
TOTAL - - - - -	\$ 181 072	\$ 126 153	\$ 125 420	\$ 125 420	
SAN YSIDRO SANITATION DISTRICT					
Other Charges - - - - -	\$ 9 400	\$ 9 145	\$ 8 890	\$ 8 890	Debt Service
TOTAL - - - - -	\$ 9 400	\$ 9 145	\$ 8 890	\$ 8 890	
VISTA SANITATION DISTRICT					
Salaries and Employee Benefits - - - -	\$ 2 619	\$ 269	\$ -	\$ -	
Services and Supplies - - - - -	78 765	105 554	198 800	198 800	
Other Charges - - - - -	43 800	96 654	101 158	101 158	Debt Service
Fixed Assets - - - - -	1 452	1 201	7 000	7 000	
TOTAL - - - - -	\$ 126 636	\$ 203 678	\$ 306 958	\$ 306 958	
RESERVES					
Contingency Reserve - - - - -	\$ -	\$ -	\$ 15 000	\$ 15 000	Vista Sanitation District Operating
TOTAL - - - - -	\$ -	\$ -	\$ 15 000	\$ 15 000	
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS - - - - -	\$ 317 108	\$ 338 976	\$ 456 268	\$ 456 268	

**SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)
Schedule 24**

Description - Purpose	Reserve Balance as of 6-30-65	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested Recommended <input checked="" type="checkbox"/>	<input type="checkbox"/> Approved/Adopted Board of Directors	Requested Recommended <input checked="" type="checkbox"/>	<input type="checkbox"/> Approved/Adopted Board of Directors		
GENERAL RESERVE	\$	\$	\$	\$	\$	\$	Palm City Sanitation Dist. Oper.
GENERAL RESERVE	9 310	665	665			8 645	Palm City Sanitation Dist. Debt Service
GENERAL RESERVE	7 509	127	127			7 382	San Ysidro Sanitation Dist. Debt Service
GENERAL RESERVE	10 000	10 000	10 000				Vista Sani- tation Dist. Oper.
GENERAL RESERVE	84 808	225	225	8 040	8 040	92 623	Vista Sani- tation Dist. Debt Service
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS - -	\$ 111 627	\$ 11 017	\$ 11 017	\$ 8 040	\$ 8 040	\$ 108 650	

**SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 Schedule 25**

Description Issue - Fund - Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures As of 6-30-65	
				From Bond Proceeds	From Other Sources
3097-10 Vista Sanitation District Bond Construction - - - - -	\$ 2 750 000	\$ 2 225 000	\$ 2 295 215	\$ 2 225 000	\$ 496 629
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS - - - - -	\$ 2 750 000	\$ 2 225 000	\$ 2 295 215	\$ 2 225 000	\$ 496 629

SPECIAL STATEMENTS

SCHEDULE OF POSITIONS BY BUDGET UNIT

0100 BOARD OF SUPERVISORS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
STATUTORY POSITIONS					
100	I SUPERVISOR	5	5	5	
UNCLASSIFIED POSITIONS					
370	J CONFIDENTIAL INVESTIGATOR	2	2	2	
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	38.5 A
2208	ASSISTANT CLERK OF THE BOARD OF SUPERVISORS	1	1	1	33 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	2	2	2	21.5 A
2705	INTERMEDIATE TYPIST	5	5	5	21.5 A
2715	JUNIOR TYPIST	3	3	3	17 A
2730	SENIOR CLERK	2	2	2	25.5 A
2740	SENIOR TYPIST	3	3	3	25.5 A
2760	INTERMEDIATE STENOGRAPHER	6	6	6	23 A
2770	D SENIOR STENOGRAPHER	1	1	1	26 A
2902	BOARD CLERK	5	5	5	28 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	23 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	3	3	
		40*	40*	40*	
	D-SEE SECTION 8.16 OF SALARY ORDINANCE I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE				

0140 BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	21.5 A
2710	JUNIOR CLERK		1		17 A
2730	SENIOR CLERK	1	1	1	25.5 A
3010	CHIEF CENTRAL RECORDS SERVICE	1	1	1	30.5 A
3040	MICROFILM OPERATOR	2	1	2	20.5 A
3045	MICROFILM SUPERVISOR	1	1	1	26.5 A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	23.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	8	8	8	
		15*	15*	15*	

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	56 C
2206	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	1	1	1	48.5 A
2275	DEPUTY ADMINISTRATIVE OFFICER	1	1	1	42.5 A
2306	ADMINISTRATIVE TRAINEE				28.5 A
	OR				
2310	ASSISTANT ADMINISTRATIVE ANALYST, AS CASE MAY BE	3	3	3	32 A
2320	ASSOCIATE ADMINISTRATIVE ANALYST	4	4	4	36 A
2337	PRINCIPAL ADMINISTRATIVE ANALYST		2	2	41 A
2350	SENIOR ADMINISTRATIVE ANALYST	2			39 A
2705	INTERMEDIATE TYPIST	2	2	2	21.5 A
2770	SENIOR STENOGRAPHER	2	2	2	26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	4	4	4	
		20*	20*	20*	

0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2106	AUDITOR & CONTROLLER	1	1	1	49 C
2203	ASSISTANT AUDITOR & CONTROLLER	1	1	1	42.5 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	36 A
2304	ADMINISTRATIVE ASSISTANT I				32 A
	OR				
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28.5 A
2401	ACCOUNTANT	10	11	11	31.5 A
2410	ASSISTANT CHIEF, BUDGET AND CLAIMS DIVISION	1	1	1	37.5 A
2415	ASSISTANT CHIEF, DATA PROCESSING DIVISION	1	1	1	37.5 A
2420	ASSISTANT CHIEF, GENERAL CONTROL ACCOUNTING DIVISION	1	1	1	37.5 A
2425	ASSISTANT CHIEF, POST AUDITS DIVISION	1	1	1	37.5 A
2428	ASSISTANT CHIEF, SYSTEMS DIVISION	1	1	1	37.5 A
2435	CHIEF, BUDGET AND CLAIMS DIVISION	1	1	1	39.5 A
2440	CHIEF, DATA PROCESSING DIVISION	1	1	1	39.5 A
2445	CHIEF, GENERAL CONTROL ACCOUNTING DIVISION	1	1	1	39.5 A
2450	CHIEF, POST AUDITS DIVISION	1	1	1	39.5 A
2460	CHIEF, TAX ACCOUNTING DIVISION	1	1	1	37.5 A
2465	CHIEF, SYSTEMS DIVISION	1	1	1	39.5 A
2469	DATA PROCESSING SUPERVISOR	2	2	2	32.5 A
2493	INTERMEDIATE ACCOUNT CLERK	7	8	7	22.5 A
2500	JUNIOR ACCOUNTANT	5	6	5	28.5 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2505	SENIOR ACCOUNTANT	2	2	2	34.5 A
2510	SENIOR ACCOUNT CLERK	16	15	15	25.5 A
2512	SENIOR AUDITOR	5	5	5	35.5 A
2519	SYSTEMS AND PROCEDURES ANALYST III		4	4	36.5 C
2520	SYSTEMS & PROCEDURES ANALYST II				35.5 C
	OR				
2521	SYSTEMS AND PROCEDURES ANALYST I, AS CASE MAY BE	8	15	14	32.5 A
2521	SYSTEMS & PROCEDURES ANALYST I	3	3	3	32.5 A
2660	STOREKEEPER I	1	1	1	26.5 A
2700	INTERMEDIATE CLERK				21.5 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	28	29	29	21.5 A
2710	JUNIOR CLERK	1	1	1	17 A
2725	PRINCIPAL CLERK	1	1	1	30.5 A
2730	SENIOR CLERK	3	3	3	25.5 A
2740	SENIOR TYPIST	2	2	2	25.5 A
2745	SUPERVISING CLERK	2	3	3	28.5 A
2770	SENIOR STENOGRAPHER	2	2	2	26 A
3020	DATA PROCESSING OPERATOR	5	5	5	25.5 A
3030	KEY PUNCH OPERATOR	6	6	6	21.5 A
3035	KEY PUNCH SUPERVISOR	2	2	2	24.5 A
3072	SENIOR DATA PROCESSING OPERATOR	2	2	2	27.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	60	60	60	
		188*	203*	200*	

0400 TREASURER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
	STATUTORY POSITIONS				
180	I TREASURER	1	1	1	
	UNCLASSIFIED POSITIONS				
280	J CHIEF DEPUTY COUNTY TREASURER	1	1	1	
440	L FIFTH AND SIXTH MEMBERS, BOARD OF RETIREMENT	2	2	2	
	CLASSIFIED POSITIONS				
2340	RETIREMENT OFFICER	1	1	1	37 A
2430	CASHIER	4	3	3	23.5 A
2475	DEPARTMENTAL ACCOUNTING OFFICER	1	1	1	33.5 A
2493	INTERMEDIATE ACCOUNT CLERK	3	3	3	22.5 A
2510	SENIOR ACCOUNT CLERK	3	3	3	25.5 A
2700	INTERMEDIATE CLERK				21.5 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	4	4	4	21.5 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

0400 TREASURER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2765	JUNIOR STENOGRAPHER	1	1	1	18.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
5615	INHERITANCE TAX INVESTIGATOR	2	2	2	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	4	4	
		25*	27	27*	
	I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE L-SEE SECTION 7.1 OF SALARY ORDINANCE				

0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
	STATUTORY POSITIONS				
110	I ASSESSOR	1	1	1	
	UNCLASSIFIED POSITIONS				
210	J CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	
	CLASSIFIED POSITIONS				
2330	EXECUTIVE ASSISTANT	1	1	1	40 A
2469	DATA PROCESSING SUPERVISOR	1	1	1	32.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	25.5 A
2514	SENIOR DATA PROCESSING SUPERVISOR	1	1	1	36.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	53	54	54	21.5 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	5	4	4	17 A
2730	SENIOR CLERK	13	14	14	25.5 A
2745	SUPERVISING CLERK	3	3	3	28.5 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	23 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	19.5 A
3004	ASSISTANT CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	32.5 A
3005	CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	36.5 A
3020	DATA PROCESSING OPERATOR	1	2	2	25.5 A
3030	KEY PUNCH OPERATOR	6	6	6	21.5 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	27.5 A
3600	ASSESSMENT MAPPING SUPERVISOR	1	1	1	33 A
3601	ASSISTANT CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	35 A
3665	CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	38 A
3800	DRAFTSMAN III	2	2	2	31 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
3801	DRAFTSMAN II				29 A
	OR				
3802	DRAFTSMAN I, AS CASE MAY BE	12	13	13	26 A
5504	APPRAISER II		31	31	34 A
5505	APPRAISER I				32 A
	OR				
5510	APPRAISER AID, AS CASE MAY BE		53	53	28.5 A
5505	APPRAISER				32 A
	OR				
5510	APPRAISER AID, AS CASE MAY BE	49			28.5 A
5512	APPRAISER SUPERVISOR		1	1	37 A
5515	ASSESSOR S FIELD ASSISTANT	1	1	1	36 A
5522	ASSISTANT CHIEF, REALTY DIVISION	1	1	1	39 A
5523	ASSISTANT CHIEF, BUSINESS DIVISION	1	1	1	39 A
5525	AUDITOR APPRAISER	3	4	4	34 A
5532	CHIEF, BUSINESS DIVISION	1	1	1	41 A
5536	CHIEF, REALTY DIVISION	1	1	1	41 A
5540	PRINCIPAL APPRAISER	2			37 A
5545	RESEARCH ASSISTANT	1	1	1	34 A
5565	SENIOR APPRAISER	31			33 A
5575	SUPERVISING APPRAISER	9	9	9	35 A
5580	SUPERVISING AUDITOR APPRAISER	1			35 A
5590	VALUATION ESTIMATOR		1	1	38 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	107	107	107	
		322*	329*	329*	
	I-SEE ARTICLE II OF SALARY ORDINANCE				
	J-SEE ARTICLE III OF SALARY ORDINANCE				

0600 TAX COLLECTOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
	STATUTORY POSITIONS				
170	I TAX COLLECTOR	1	1	1	
	UNCLASSIFIED POSITIONS				
270	J CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	
	CLASSIFIED POSITIONS				
2430	CASHIER	5	5	5	23.5 A
2490	FIELD DEPUTY TAX COLLECTOR	3	3	3	25.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22.5 A
2505	SENIOR ACCOUNTANT	1	1	1	34.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	25.5 A
2700	INTERMEDIATE CLERK	12	12	12	21.5 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

0600 TAX COLLECTOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2705	INTERMEDIATE TYPIST	2	2	2	21.5 A
2725	PRINCIPAL CLERK	2	2	2	30.5 A
2730	SENIOR CLERK				25.5 A
2740	SENIOR TYPIST, AS CASE MAY BE		7	7	25.5 A
2730	SENIOR CLERK	4			25.5 A
2740	SENIOR TYPIST	2			25.5 A
2745	SUPERVISING CLERK	3	3	3	28.5 A
2760	INTERMEDIATE STENOGRAPHER	3	4	3	23 A
2770	SENIOR STENOGRAPHER	1			26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	80	80	80	
		122*	123*	122*	
	I-SEE ARTICLE II OF SALARY ORDINANCE				
	J-SEE ARTICLE III OF SALARY ORDINANCE				

0700 PURCHASING AGENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2160	PURCHASING AGENT	1	1	1	44.5 C
2263	CHIEF DEPUTY PURCHASING AGENT	1	1	1	39 A
2601	ASSISTANT BUYER	2	3	2	28.5 A
2605	AUTOMOTIVE PARTS MAN II	1	1	1	30.5 A
2606	AUTOMOTIVE PARTS MAN I	2	2	2	26.5 A
2610	BUYER	4	4	4	32 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	29 A
2640	SENIOR BUYER	1	1	1	34 A
2650	STOCK CLERK	6	7	7	23.5 A
2658	STOREKEEPER II	1	1	1	28.5 A
2705	INTERMEDIATE TYPIST	1	1	1	21.5 A
2715	JUNIOR TYPIST	4	5	5	17 A
2730	SENIOR CLERK	1	1	1	25.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23 A
2765	JUNIOR STENOGRAPHER	1	1	1	18.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
5504	APPRAISER II	2	1	1	34 A
5534	CHIEF, PROPERTY MANAGEMENT DIVISION		1	1	37 A
5550	RIGHT-OF-WAY AGENT	1	1	1	35 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	3	3	
		35*	38*	37*	

SCHEDULE OF POSITIONS BY BUDGET UNIT

0750 PURCHASING AGENT CENTRAL DUPLICATING SERVICE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
CLASSIFIED POSITIONS		1964-65	1965-66	1965-66	
3038	LAYOUT COMPOSER	1	1	1	24.5 A
3050	OFFSET EQUIPMENT OPERATOR	2	2	2	23 A
3050	OFFSET EQUIPMENT OPERATOR				23 A
3051	OR OFFSET EQUIPMENT TRAINEE, AS CASE MAY BE	1	1	1	18 A
3070	PUBLICATIONS SUPERVISOR	1	1	1	29.5 A
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
		7*	7*	7*	

0800 COUNTY COUNSEL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
CLASSIFIED POSITIONS		1964-65	1965-66	1965-66	
2112	COUNTY COUNSEL	1	1	1	52 C
2209	ASSISTANT COUNTY COUNSEL	1	1	1	48 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22.5 A
2705	INTERMEDIATE TYPIST		1	1	21.5 A
2715	JUNIOR TYPIST	1			17 A
2760	INTERMEDIATE STENOGRAPHER	5	5	5	23 A
2905	LEGAL STENOGRAPHER	4	4	4	26.5 A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	27.5 A
3906	DEPUTY COUNTY COUNSEL IV	2	2	2	44.5 A
3907	DEPUTY COUNTY COUNSEL III	2	2	2	41.5 A
3908	DEPUTY COUNTY COUNSEL II				39.5 A
3909	OR DEPUTY COUNTY COUNSEL I, AS CASE MAY BE	8	7	7	33.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	4	4	4	
		30*	29*	29*	

0900 CIVIL SERVICE AND PERSONNEL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
CLASSIFIED POSITIONS		1964-65	1965-66	1965-66	
2133	DIRECTOR OF PERSONNEL	1	1	1	45.5 C
2215	ASSISTANT DIRECTOR OF PERSONNEL	1	1	1	41 A
2306	ADMINISTRATIVE TRAINEE				28.5 A
2313	OR ASSISTANT PERSONNEL ANALYST, AS CASE MAY BE	4	4	4	32 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

0900 CIVIL SERVICE AND PERSONNEL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2323	ASSOCIATE PERSONNEL ANALYST	6	5	5	36 A
2345	SAFETY OFFICER	1	1	1	38 A
2360	SENIOR PERSONNEL ANALYST	2	3	3	39 A
2370	SUGGESTION AWARDS COORDINATOR	1	1	1	37 A
2380	TRAINING OFFICER	1	1	1	38 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	8	9	9	21.5 A
2715	JUNIOR TYPIST	1			17 A
2730	SENIOR CLERK				25.5 A
2740	OR SENIOR TYPIST, AS CASE MAY BE	5	5	5	25.5 A
2745	SUPERVISING CLERK	1	1	1	28.5 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	23 A
2765	JUNIOR STENOGRAPHER	1	1	1	18.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	19.5 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	23 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	17	17	17	
		55*	55*	55*	

1000 REGISTRAR OF VOTERS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	42 C
2233	ASSISTANT REGISTRAR OF VOTERS	1	1	1	39 A
2470	DATA PROCESSING SUPERVISOR, REGISTRAR OF VOTERS	1	1	1	36.5 A
2488	EDP PLANNER-PROGRAMMER	1	1	1	32.5 A
2500	JUNIOR ACCOUNTANT	1	1	1	28.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	12	11	11	21.5 A
2730	SENIOR CLERK	6	7		25.5 A
2745	SUPERVISING CLERK	3	3	3	28.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	19.5 A
3020	DATA PROCESSING OPERATOR	2	2	2	25.5 A
3030	KEY PUNCH OPERATOR	2	2	2	21.5 A
3035	KEY PUNCH SUPERVISOR	1	1	1	24.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	100	100	100	
		133*	133*	133*	

SCHEDULE OF POSITIONS BY BUDGET UNIT

1200 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION BUILDING AND GROUNDS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
CLASSIFIED POSITIONS		1964-65	1965-66	1965-66	
2169	SUPERINTENDENT OF CIVIC CENTER BUILDINGS	1			29 C
2730	SENIOR CLERK	1			25.5 A
6305	GARDENER	4			24.5 A
6310	GARDENER FOREMAN	1			27.5 A
7030	CUSTODIAN III	1			21 A
7031	CUSTODIAN II	29			19 A
7065	OPERATING ENGINEER	3			28 A
7085	SUPERVISING CUSTODIAN	2			23 A
7100	WINDOW CLEANER	1			21 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	4			
		47*	*	*	

1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATIVE AND ACCOUNTING DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
CLASSIFIED POSITIONS		1964-65	1965-66	1965-66	
2145	DIRECTOR OF PUBLIC WORKS	1	1	1	48 C
2169	SUPERINTENDENT OF CIVIC CENTER BUILDINGS		1	1	29 C
2227	ASSISTANT DIRECTOR OF PUBLIC WORKS	1	1	1	45 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	36 A
2304	ADMINISTRATIVE ASSISTANT I				32 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28.5 A
2480	DEPARTMENTAL FINANCE OFFICER	1	1	1	38.5 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	22.5 A
2500	JUNIOR ACCOUNTANT		1	1	28.5 A
2510	SENIOR ACCOUNT CLERK	3	2	2	25.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1			21.5 A
2710	JUNIOR CLERK	1	1	1	17 A
2730	SENIOR CLERK	1	2	2	25.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23 A
2770	SENIOR STENOGRAPHER	2	2	2	26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	3	3	
		21*	22*	22*	

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
CLASSIFIED POSITIONS					
2510	SENIOR ACCOUNT CLERK	1	1	1	25.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE		1	1	21.5 A
2700	INTERMEDIATE CLERK	1	1	1	21.5 A
2710	JUNIOR CLERK	1			17 A
2760	INTERMEDIATE STENOGRAPHER	1	1		23 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
3680	ESTIMATOR OF BUILDING CONSTRUCTION	2	2	2	33 A
5905	CARPENTER	11	11	11	28 D
5910	CARPENTER FOREMAN	2	2	2	30 C
5915	CHIEF, CONSTRUCTION AND REPAIR DIVISION	1	1	1	39 A
5920	ELECTRICIAN	4	4	4	30 D
5925	ELECTRICIAN FOREMAN	1	1	1	32 C
5930	MASON	2	2	2	30 C
5935	MASON FOREMAN	1	1	1	32 C
5940	PAINTER	7	8	8	28 D
5945	PAINTER FOREMAN	1	1	1	30 C
5950	PLUMBER	4	4	4	30 D
5955	PLUMBER FOREMAN	1	1	1	32 C
5960	REFRIGERATION MECHANIC	3	3	3	30 D
5965	SENIOR MECHANICAL FOREMAN	1	1	1	34 A
5970	SIGN PAINTER	1	1	1	29 D
5975	SUPERVISOR OF CONSTRUCTION AND MAINTENANCE	1	1	1	37 A
5980	UTILITY FOREMAN II	2	2	2	29 A
5981	UTILITY FOREMAN I	2	2	2	28 A
5985	UTILITY SENIOR FOREMAN	1	1	1	33 A
6180	WELDER	2	2	2	29 C
6305	GARDENER	7	12	12	24.5 A
6310	GARDENER FOREMAN		1	1	27.5 A
6315	GARDENER SUPERVISOR	1	1	1	29 A
6320	GROUNDSMAN GARDENER	9	9	9	21.5 A
7063	MECHANICAL FOREMAN		1	1	32 A
7065	OPERATING ENGINEER	9	11	11	28 A
7090	SUPERVISING OPERATING ENGINEER	2	3	3	29 A
7095	SUPERVISOR OF COURT HOUSE FACILITIES	1	1	1	32 A
7510	LABORER	23	20	20	22 A
7515	LABORER FOREMAN	1	1	1	26 A
7525	SKILLED LABORER		2	2	24 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT	RECOMMENDED	APPROVED		
		1964-65	1965-66	1965-66		
7540	UTILITYMAN II	10	13	13	26	A
7541	UTILITYMAN I	33	33	33	25	A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	31	31	17		
		182*	195*	180*		

1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES AND AVIATION DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT	RECOMMENDED	APPROVED		
		1964-65	1965-66	1965-66		
UNCLASSIFIED POSITIONS						
940	L RELIEF WATCHMAN	1	1	1		
CLASSIFIED POSITIONS						
2700	INTERMEDIATE CLERK				21.5	A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	7	7	7	21.5	A
2730	SENIOR CLERK	1	1	1	25.5	A
2770	SENIOR STENOGRAPHER	1	1	1	26	A
2805	SENIOR TELEPHONE SUPERVISOR	1	1	1	23.5	A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	9	10	10	19.5	A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK, RELIEF	6	5	5	19.5	A
3039	MESSENGER CLERK	11			20	A
3039	MAIL CLERK DRIVER		11	11	20	A
3047	MAIL CENTER SUPERVISOR		1	1	25.5	A
5531	CHIEF, BUILDING SERVICES AND AVIATION	1	1	1	37	A
7005	ASSISTANT BUILDING SERVICES FOREMAN	2	3	3	25	A
7015	BUILDING SERVICES FOREMAN	1	1	1	31	A
7030	CUSTODIAN III	24	27	27	21	A
7031	CUSTODIAN II	122	165	162	19	A
7040	ELEVATOR OPERATOR	1	1	1	17	A
7085	SUPERVISING CUSTODIAN	4	5	5	23	A
7100	WINDOW CLEANER	4	4	4	21	A
7510	LABORER	1	1	1	22	A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	21	8	8		
		218*	254*	251*		
L-SEE SECTION 7.1 OF SALARY ORDINANCE						

1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP	
		CURRENT	RECOMMENDED	APPROVED		
		1964-65	1965-66	1965-66		
CLASSIFIED POSITIONS						
2700	INTERMEDIATE CLERK				21.5	A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	21.5	A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23 A
3500	ARCHITECT	2	2	2	38 A
3505	ARCHITECTURAL DESIGNER	4	4	4	34 C
3506	ARCHITECTURAL MASTER PLANNER	1	1	1	37 A
3509	ASSISTANT PARK PLANNER	1			31.5 A
3510	BUILDING CONSTRUCTION INSPECTOR	4	4	4	34 B
3515	BUILDING CONSTRUCTION SUPERVISOR	1	1	1	38 A
3525	PARK PLANNER	1			35.5 A
3538	PRINCIPAL ARCHITECT	1	1	1	42 C
3540	SENIOR ARCHITECT	1	1	1	40 C
3615	ASSISTANT CIVIL ENGINEER	3	1	1	34 C
3615	ASSISTANT CIVIL ENGINEER				34 C
3812	ENGINEERING TECHNICIAN III, AS CASE MAY BE		2	2	34 A
3635	ASSOCIATE CIVIL ENGINEER		1		37 C
3640	ASSOCIATE ELECTRICAL ENGINEER	1	1	1	37 A
3650	ASSOCIATE STRUCTURAL ENGINEER	1	1	1	37 C
3695	JUNIOR CIVIL ENGINEER				31 B
3813	ENGINEERING TECHNICIAN II, AS CASE MAY BE	2	3	2	31 A
3720	SENIOR CIVIL ENGINEER	1	1	1	40 C
3800	DRAFTSMAN III		1		31 A
3801	DRAFTSMAN II	3	2	2	29 A
3810	JUNIOR ENGINEERING AID	1			26 A
3810	ENGINEERING AID		2	1	26 A
3814	ENGINEERING TECHNICIAN I		2	1	29 A
3820	SENIOR ENGINEERING AID	1			29 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	4	8	12	
		35*	41*	40*	

1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
	CLASSIFIED POSITIONS				
A	SENIOR EQUIPMENT SHOP FOREMAN		1		
2700	INTERMEDIATE CLERK	1	1	1	21.5 A
2710	JUNIOR CLERK	1	1	1	17 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
6103	CHIEF, GARAGE DIVISION		1	1	37 A
6105	EQUIPMENT GENERAL FOREMAN	1	1	1	33.5 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
6110	EQUIPMENT MECHANIC	19	21	21	29 C
6120	EQUIPMENT SERVICEMAN II	3	4	3	25 A
6121	EQUIPMENT SERVICEMAN I	10	10	10	23 A
6130	EQUIPMENT SHOP FOREMAN	2	2	2	31 A
6140	MACHINIST	1	1	1	29 C
6170	SUPERINTENDENT OF EQUIPMENT	1			36 A
6180	WELDER	2	2	2	29 C
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	4	4	4	
		46*	50*	48*	

A-POSITION NOT YET CLASSIFIED BY CIVIL SERVICE

2000 SUPERIOR COURTS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
STATUTORY POSITIONS					
540	M COURT REPORTERS SUPERIOR COURT	19	19	19	
570	M JUDGE OF THE SUPERIOR COURT	19	19	19	
UNCLASSIFIED POSITIONS					
501	L INTERMEDIATE STENOGRAPHER	2	2	2	22 A
502	L SENIOR STENOGRAPHER	1	1	1	25 A
505	L MARRIAGE COUNSELOR	1	1	1	38 A
506	L ASSISTANT MARRIAGE COUNSELOR	2	2	2	36 A
510	L SECRETARY TO SUPERIOR COURT	1	1	1	
515	L ASSISTANT SECRETARY TO SUPERIOR COURT	4	4	4	
520	L JURY COMMISSIONER	1	1	1	
525	L CHIEF, DEPUTY JURY COMMISSIONER	1	1	1	
535	L DEPUTY JURY COMMISSIONER		1	1	
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	5	9	9	
		56*	61*	61*	

L-SEE SECTION 7.1 OF SALARY ORDINANCE
M-AS PRESCRIBED BY GOVERNMENT CODE

2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	21.5 A
2715	JUNIOR TYPIST	1	1	1	17 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2770	SENIOR STENOGRAPHER	1	1	1	26 A
3023	MENTAL HEALTH ASSISTANT	1			26.5 A
5061	DEPUTY COUNSELOR IN MENTAL HEALTH II OR				32.5 A
5062	DEPUTY COUNSELOR IN MENTAL HEALTH I, AS CASE MAY BE	3	3	3	30.5 A
5108	SUPERVISING COUNSELOR IN MENTAL HEALTH	1	1	1	34.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	2	2	2	
		10*	9*	9*	

2100 EL CAJON MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
UNCLASSIFIED POSITIONS					
545	M COURT REPORTER OUTLYING COURTS	2	2	2	
580	M JUDGE OF THE MUNICIPAL COURT	2	2	2	
610	M DEPUTY CLERK IV	2	3	3	
611	M DEPUTY CLERK III	11	12	12	
612	M DEPUTY CLERK II	2	2	2	
613	M DEPUTY CLERK I, S.D. MUNI.		2	1	
650	M CLERK, MUNICIPAL COURT, EL CAJON	1	1	1	
999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	3	3	
		23*	27*	26*	

M-AS PRESCRIBED BY GOVERNMENT CODE

2200 NORTH COUNTY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
UNCLASSIFIED POSITIONS					
545	M COURT REPORTER OUTLYING COURTS	1	1	1	
580	M JUDGE OF THE MUNICIPAL COURT	3	3	3	
610	M DEPUTY CLERK IV	1	5	5	
611	M DEPUTY CLERK III	14	13	12	
612	M DEPUTY CLERK II	9	8	7	
613	M DEPUTY CLERK I	3	6	6	
650	M CLERK, MUNICIPAL COURT, NORTH COUNTY	1	1	1	
999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	2	2	2	
		34*	39*	37*	

M-AS PRESCRIBED BY GOVERNMENT CODE

SCHEDULE OF POSITIONS BY BUDGET UNIT

2300 SAN DIEGO MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
STATUTORY POSITIONS					
544	M COURT REPORTER, SAN DIEGO MUNICIPAL COURT	6	6	6	
UNCLASSIFIED POSITIONS					
580	M JUDGE OF THE MUNICIPAL COURT	16	16	16	
601	M CLERK, MUNICIPAL COURT, SAN DIEGO	1	1	1	
603	M DEPUTY CHIEF CLERK	5	5	5	
605	M DEPUTY CLERK ASSISTANT CHIEF CLERK	5	5	5	
610	M DEPUTY CLERK IV	30	30	30	
611	M DEPUTY CLERK III	21	21	21	
612	M DEPUTY CLERK II	23	23	23	
613	M DEPUTY CLERK I	32	34	34	
615	M DEPUTY CLERK, INTERPRETER	1	1	1	
616	M TABULATING SUPERVISOR	1	1	1	
617	M SENIOR TABULATING OPERATOR	1	1	1	
618	M TABULATING OPERATOR	1	1	1	
619	M DEPUTY CLERK, KEY PUNCH OPERATOR	8	8	8	
620	M DEPUTY CLERK, STENOGRAPHER	3	3	3	
		154*	156*	156*	
M-AS PRESCRIBED BY GOVERNMENT CODE					

2400 SOUTH BAY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
UNCLASSIFIED POSITIONS					
545	M COURT REPORTER OUTLYING COURTS	1	1	1	
580	M JUDGE OF THE MUNICIPAL COURT	1	1	1	
610	M DEPUTY CLERK IV	2	2	2	
611	M DEPUTY CLERK III	5	5	5	
612	M DEPUTY CLERK II	3	3	3	
655	M CLERK, MUNICIPAL COURT, SOUTH BAY	1	1	1	
		13*	13*	13*	
M-AS PRESCRIBED BY GOVERNMENT CODE					

2500 JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
STATUTORY POSITIONS					
550	I JUDGE OF THE CORONADO JUSTICE COURT	1	1	1	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	2	2	21.5 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

2500 JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2740	SENIOR TYPIST	1	1	1	25.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE		1	1	
	I-SEE ARTICLE II OF SALARY ORDINANCE	3*	5*	5*	

2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
STATUTORY POSITIONS					
553	I JUDGE OF THE FALLBROOK JUSTICE COURT	1	1	1	
CLASSIFIED POSITIONS					
2740	SENIOR TYPIST	1	1	1	25.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE			1	
	I-SEE ARTICLE II OF SALARY ORDINANCE	2*	2*	3*	

2540 JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
STATUTORY POSITIONS					
554	I JUDGE OF THE JACUMBA JUSTICE COURT	1	1	1	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	21.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
	I-SEE ARTICLE II OF SALARY ORDINANCE	3*	3*	3*	

2550 JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
STATUTORY POSITIONS					
555	I JUDGE OF THE NATIONAL JUSTICE COURT	1	1	1	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	3	6	4	21.5 A
2740	SENIOR TYPIST	2	2	2	25.5 A
2930	SUPERVISING JUSTICE COURT CLERK	1	1	1	26.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	2	2	2	
	I-SEE ARTICLE II OF SALARY ORDINANCE	9*	12*	10*	

SCHEDULE OF POSITIONS BY BUDGET UNIT

2560 JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	STATUTORY POSITIONS	1964-65	1965-66	1965-66	
556	I JUDGE OF THE RAMONA JUSTICE COURT	1	1	1	
	CLASSIFIED POSITIONS				
2705	INTERMEDIATE TYPIST		1	1	21.5 A
2740	SENIOR TYPIST	1	1	1	25.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1		1	
	I-SEE ARTICLE II OF SALARY ORDINANCE	3*	3*	4*	

2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	STATUTORY POSITIONS	1964-65	1965-66	1965-66	
130	I COUNTY CLERK	1	1	1	
	UNCLASSIFIED POSITIONS				
230	J CHIEF DEPUTY COUNTY CLERK	1	1	1	
	CLASSIFIED POSITIONS				
2437	CHIEF, COUNTY CLERK ACCOUNTING		1	1	36 A
2448	CHIEF OF COLLECTIONS, COUNTY CLERK	1	1	1	33 A
2468	COLLECTIONS FIELD INVESTIGATOR	1	1	1	27.5 A
2493	INTERMEDIATE ACCOUNT CLERK	8	8	8	22.5 A
2500	JUNIOR ACCOUNTANT		1	1	28.5 A
2505	SENIOR ACCOUNTANT	1			34.5 A
2510	SENIOR ACCOUNT CLERK	4	3	3	25.5 A
2530	TABULATING SUPERVISOR		1	1	31.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	32	36	36	21.5 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	1	3	3	17 A
2710	JUNIOR CLERK	4	4	4	17 A
2730	SENIOR CLERK	8	12	12	25.5 A
2745	SUPERVISING CLERK	1	3	3	28.5 A
2760	INTERMEDIATE STENOGRAPHER	3	4	4	23 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	19.5 A
2903	DIVISION CHIEF II	4	4	4	33 A
2906	LEGAL PROCEDURES CLERK II	2	3	3	28.5 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2907	LEGAL PROCEDURES CLERK I	7	7	7	26.5 A
2916	E SUPERIOR COURT CLERK	18	20	20	30.5 A
2917	SUPERIOR COURT CLERK II - TERMINAL	5	4	4	31.5 A
2925	SUPERVISING DEPUTY COUNTY CLERK	1	1	1	38 A
2935	SUPERVISING SUPERIOR COURT CLERK	1	1	1	36 A
3018	COUNTY HOSPITAL COLLECTOR		1	1	30 A
3030	KEY PUNCH OPERATOR	3	4	4	21.5 A
3040	MICROFILM OPERATOR	3	3	3	20.5 A
3085	TABULATING OPERATOR		2	2	24.5 B
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	6	6	6	
		120*	140*	140*	
	E-SEE SECTION 8.17 OF SALARY ORDINANCE I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE				

2900 DISTRICT ATTORNEY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
STATUTORY POSITIONS					
140	I DISTRICT ATTORNEY	1	1	1	
UNCLASSIFIED POSITIONS					
240	J ASSISTANT DISTRICT ATTORNEY	1	1	1	
245	J CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	
340	L INVESTIGATOR	3	3	3	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	3	2	2	21.5 A
2705	INTERMEDIATE TYPIST	4	6	6	21.5 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	6	6	6	17 A
2725	PRINCIPAL CLERK	1	1	1	30.5 A
2730	SENIOR CLERK	2	2	2	25.5 A
2740	SENIOR TYPIST	3	3	3	25.5 A
2760	INTERMEDIATE STENOGRAPHER	10	9	9	23 A
2765	JUNIOR STENOGRAPHER	1	1	1	18.5 A
2770	SENIOR STENOGRAPHER	4	4	4	26 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	19.5 A
2905	LEGAL STENOGRAPHER	1	1	1	26.5 A
3022	FAMILY SUPPORT ASSISTANT	6	7	7	26.5 A
3926	DEPUTY DISTRICT ATTORNEY IV	2	2	2	44.5 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

2900 DISTRICT ATTORNEY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
3927	DEPUTY DISTRICT ATTORNEY III	4	6	6	41.5 A
3928	DEPUTY DISTRICT ATTORNEY II	5	3	3	39.5 A
3928	DEPUTY DISTRICT ATTORNEY II,				39.5 A
	OR				
3929	DEPUTY DISTRICT ATTORNEY I, AS CASE MAY BE	20	22	22	33.5 A
5705	ASSISTANT SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	2	2	2	33 A
5715	CHIEF INVESTIGATOR	1	1	1	38 A
5755	INVESTIGATOR II	9	9	9	35 A
5756	INVESTIGATOR I	11	11	11	31 A
5795	SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	1	1	1	36 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	12	6	12	
		115*	112*	118*	
	I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE L-SEE SECTION 7.1 OF SALARY ORDINANCE				

3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
	STATUTORY POSITIONS				
160	I SHERIFF	1	1	1	
	UNCLASSIFIED POSITIONS				
260	J UNDERSHERIFF	1	1	1	
360	L CONFIDENTIAL INVESTIGATOR	2	3	3	
361	L DEPUTY SHERIFF UNCLASSIFIED	1			
363	L COUNTRY DEPUTY SHERIFF	8	8	8	
	CLASSIFIED POSITIONS				
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	36 A
2304	ADMINISTRATIVE ASSISTANT I				32 A
	OR				
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28.5 A
2500	JUNIOR ACCOUNTANT	1	1	1	28.5 A
2510	SENIOR ACCOUNT CLERK	2	2	2	25.5 A
2700	INTERMEDIATE CLERK				21.5 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	21	22	20	21.5 A
2715	JUNIOR TYPIST	2	2	2	17 A
2725	PRINCIPAL CLERK	1	1	1	30.5 A
2730	SENIOR CLERK	15	15	15	25.5 A
2740	SENIOR TYPIST	1	1	1	25.5 A
2745	SUPERVISING CLERK	3	3	3	28.5 A
2760	INTERMEDIATE STENOGRAPHER	14	15	14	23 A

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SCHEDULE OF POSITIONS BY BUDGET UNIT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2770	SENIOR STENOGRAPHER	3	3	3	26 A
2800	RADIO TELEPHONE OPERATOR	5			23.5 A
2801	RADIO OPERATOR - SHERIFF		5	5	24.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	4	4	19.5 A
5030 F	CHAPLAIN	1	1	1	30 C
5710	CHIEF DEPUTY SHERIFF	1	2	2	42 A
5745 N	DEPUTY SHERIFF	223	248	239	31 A
5750	IDENTIFICATION TECHNICIAN	8	7	7	23.5 A
5775	SHERIFF S CAPTAIN	4	5	5	40 A
5780	SHERIFF S LIEUTENANT	19	19	19	37 A
5785	SHERIFF S MATRON	16	16	16	29 A
5790	SHERIFF S SERGEANT	36	36	36	34.5 A
5800	SUPERVISING SHERIFF S MATRON	1	1	1	32 A
6405	CHEF	1	1	1	26.5 A
6410	COOK II	4	4	4	23.5 A
6510	LAUNDRY FOREMAN	1	1	1	25.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERV	81	81	81	
		482*	511*	499*	
	F-SEE SECTION 8.18 OF SALARY ORDINANCE I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE L-SEE SECTION 7.1 OF SALARY ORDINANCE N-SEE SECTION 8.15.2 OF SALARY ORDINANCE				

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
	UNCLASSIFIED POSITIONS				
621 M	MARSHAL OF SAN DIEGO	1	1	1	
623 M	ASSISTANT MARSHAL	2	2	2	
625 M	DEPUTY MARSHAL, LIEUTENANT	2	2	2	
627 M	DEPUTY MARSHAL, SERGEANT	10	12	12	
629 M	DEPUTY MARSHAL, FEMALE	1	1	1	
632 M	DEPUTY MARSHAL	63	70	70	
635 M	DEPUTY MARSHAL, STENOGRAPHER	18	18	14	
636 M	DEPUTY MARSHAL, CLERK		2	4	
638 M	DEPUTY MARSHAL, MATRON	1	1	3	
999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	2	2	
		99*	111*	111*	
	M-AS PRESCRIBED BY GOVERNMENT CODE				

SCHEDULE OF POSITIONS BY BUDGET UNIT

3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
	CLASSIFIED POSITIONS	1964-65	1965-66	1965-66	
2127	DIRECTOR OF HONOR CAMPS	1	1	1	39 C
2214	ASSISTANT DIRECTOR OF HONOR CAMPS	1	1	1	36 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	25.5 A
2700	INTERMEDIATE CLERK		1	1	21.5 A
2740	SENIOR TYPIST	1	1	1	25.5 A
2745	SUPERVISING CLERK	1	1	1	28.5 A
2760	INTERMEDIATE STENOGRAPHER	1			23 A
2765	JUNIOR STENOGRAPHER	1	1	1	18.5 A
2770	SENIOR STENOGRAPHER		1	1	26 A
5005	ASSISTANT HONOR CAMP SUPERINTENDENT	8	10	10	31 A
5030	F CHAPLAIN	1	1	1	30 C
5045	F CLINICAL PSYCHOLOGIST	1	2	2	36.5 D
5050	CORRECTIONAL COUNSELOR	2	3	3	31.5 A
5055	O CORRECTIONAL OFFICER	36	46	46	28 A
5058	CORRECTIONAL PROGRAM ASSISTANT		1	1	31.5 A
5063	CROFTON HOUSE SUPERVISOR		1	1	31 A
5070	HONOR CAMP SUPERINTENDENT	3	4	4	34 A
5888	ASSISTANT CAMP CONSTRUCTION SUPERVISOR		2	2	29 A
5900	CAMP CONSTRUCTION SUPERVISOR	1	1	1	32 A
5981	UTILITY FOREMAN I	1			28 A
6010	POWDERMAN	3	3	2	28.5 C
6015	ROAD CONSTRUCTION SUPERVISOR	1	1	1	34.5 A
6020	ROAD FOREMAN	1	1	1	32.5 A
6030	EQUIPMENT OPERATOR III	2	2	2	30.5 A
6031	EQUIPMENT OPERATOR II	2	2	2	29.5 A
6110	EQUIPMENT MECHANIC	1	2	2	29 C
6130	EQUIPMENT SHOP FOREMAN	1	1	1	31 A
6405	CHEF	1	1	1	26.5 A
6410	COOK II	4	6	6	23.5 A
7050	HOUSEKEEPER, CROFTON HOUSE		1	1	22.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	10	14	16	
		87*	114*	115*	

F-SEE SECTION 8.18 OF SALARY ORDINANCE
O-SEE SECTION 8.8 OF SALARY ORDINANCE

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	21.5 A
2730	SENIOR CLERK	1	1	1	25.5 A
5010	ASSISTANT PROBATION OFFICER	9	9	9	31.5 A
5020	ASSISTANT SUPERINTENDENT OF PROBATION CAMPS	2	2	2	34.5 A
5090	SENIOR PROBATION OFFICER	1	1	1	33.5 B
5100	SUPERINTENDENT OF PROBATION CAMPS	1	1	1	37.5 B
5120	VOCATIONAL INSTRUCTOR	1	1	1	31.5 A
5620	PROBATION CAMP ATTENDANT	3	3	3	20 A
6405	CHEF	1	1	1	26.5 A
6410	COOK II	2	2	2	23.5 A
7540	UTILITYMAN II	1	1	1	26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	4	4	4	
		27*	27*	27*	

3410 PROBATION DEPARTMENT, JUVENILE HALL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2660	STOREKEEPER I	1	1	1	26.5 A
2700	INTERMEDIATE CLERK	9	9	9	21.5 A
2745	SUPERVISING CLERK	1	1	1	28.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
5010	ASSISTANT PROBATION OFFICER	27	28	27	31.5 A
5015	ASSISTANT SUPERINTENDENT OF JUVENILE HALL	1	1	1	36.5 A
5030	F CHAPLAIN	1	1		30 C
5040	CHIEF GROUP COUNSELOR	2			32.5 A
5066	GROUP COUNSELOR	37	37	37	26.5 A
5090	SENIOR PROBATION OFFICER	8	8	8	33.5 B
5095	SUPERINTENDENT OF JUVENILE HALL	1	1	1	38.5 A
5115	SUPERVISING PROBATION OFFICER	3	5	5	35.5 A
6405	CHEF	1	1	1	26.5 A
6410	COOK II	3	4	4	23.5 A
6411	COOK I	3	2	2	21.5 A
6415	FOOD SERVICES WORKER	1	1	1	16 A
7530	SUPERVISING SEAMSTRESS	1	1	1	18.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	14	14	14	
		115*	116*	114*	
F-SEE SECTION 8.18 OF SALARY ORDINANCE					

SCHEDULE OF POSITIONS BY BUDGET UNIT

3420 PROBATION DEPARTMENT, GIRLS REHABILITATION UNIT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
CLASSIFIED POSITIONS		1964-65	1965-66	1965-66	
2705	INTERMEDIATE TYPIST	2	2	2	21.5 A
5010	ASSISTANT PROBATION OFFICER	5	5	5	31.5 A
5045 F	CLINICAL PSYCHOLOGIST	1	1	1	36.5 D
5066	GROUP COUNSELOR	5	5	5	26.5 A
5090	SENIOR PROBATION OFFICER	1	1	1	33.5 B
5093	SUPERINTENDENT, GIRLS REHABILITATION FACILITY	1	1	1	37.5 B
5118	SUPERVISOR, GIRLS REHABILITATION FACILITY	1	1	1	33.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	3	3	
	F-SEE SECTION 8.18 OF SALARY ORDINANCE	19*	19*	19*	

3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
UNCLASSIFIED POSITIONS		1964-65	1965-66	1965-66	
914 L	PSYCHOLOGY INTERN	3	3	3	
920 L	JUVENILE ESCORT GUARD OR MATRON	6	6	6	
CLASSIFIED POSITIONS					
2157	PROBATION OFFICER	1	1	1	46.5 C
2250	CHIEF ASSISTANT PROBATION OFFICER	1	1	1	41.5 A
2304	ADMINISTRATIVE ASSISTANT I				32 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28.5 A
2330	EXECUTIVE ASSISTANT	1	1	1	40 A
2452	CHIEF, PROBATION ACCOUNTING		1	1	34.5 A
2493	INTERMEDIATE ACCOUNT CLERK	3	5	5	22.5 A
2505	SENIOR ACCOUNTANT	1			34.5 A
2510	SENIOR ACCOUNT CLERK		2	2	25.5 A
2650	STOCK CLERK	1	1	1	23.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	92	97	93	21.5 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	11	13	12	17 A
2730	SENIOR CLERK	3	1	1	25.5 A
2740	SENIOR TYPIST	3	4	4	25.5 A
2745	SUPERVISING CLERK	5	5	5	28.5 A
2760	INTERMEDIATE STENOGRAPHER	7	8	8	23 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2770	SENIOR STENOGRAPHER	2	2	2	26 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	19.5 A
4195 G	PSYCHIATRIST	3	3	3	142
5010	ASSISTANT PROBATION OFFICER	140	162	155	31.5 A
5010	ASSISTANT PROBATION OFFICER				31.5 A
	OR				
5075	JUNIOR PROBATION OFFICER, AS CASE MAY BE	4	4	4	26.5 A
5035	CHIEF CLINICAL PSYCHOLOGIST	1	1	1	38.5 B
5045 F	CLINICAL PSYCHOLOGIST	4	5	5	36.5 D
5081	PROBATION DIRECTOR	2	2	2	40.5 A
5083	PROBATION DIVISION CHIEF	5	5	5	37.5 A
5085	PSYCHOLOGIST	1			31.5 A
5090	SENIOR PROBATION OFFICER	40	45	44	33.5 B
5115	SUPERVISING PROBATION OFFICER	34	38	37	35.5 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	37 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	24	6	6	
		403*	427*	413*	

F-SEE SECTION 8.18 OF SALARY ORDINANCE

G-SEE SECTION 8.19 OF SALARY ORDINANCE

L-SEE SECTION 7.1 OF SALARY ORDINANCE

3480 PROBATION DEPARTMENT, HILLCREST

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2510	SENIOR ACCOUNT CLERK	1	1	1	25.5 A
2715	JUNIOR TYPIST	3	3	3	17 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23 A
5010	ASSISTANT PROBATION OFFICER		1		31.5 A
5025	ASSISTANT SUPERINTENDENT OF RECEIVING HOME	1	1	1	34.5 A
5066	GROUP COUNSELOR	8	11	10	26.5 A
5090	SENIOR PROBATION OFFICER	2	5	5	33.5 B
5105	SUPERINTENDENT OF RECEIVING HOME	1	1	1	37.5 A
5110	SUPERVISING GROUP COUNSELOR	3			30.5 A
5625	RECEIVING HOME HOUSEMOTHER	10	10	10	19 A
6405	CHEF	1	1	1	26.5 A
6410	COOK II	1	1	1	23.5 A
6411	COOK I	2	2	2	21.5 A
6415	FOOD SERVICES WORKER	3	3	3	16 A
7520	SEAMSTRESS		1		16.5 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

3480 PROBATION DEPARTMENT, HILLCREST

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	7	7	7	
		44*	49*	46*	

4100 DEPARTMENT OF AGRICULTURE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2103	AGRICULTURAL COMMISSIONER	1	1	1	42 C
2200	ASSISTANT AGRICULTURAL COMMISSIONER	1	1	1	37 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	7	7	7	21.5 A
2730	SENIOR CLERK				25.5 A
2740	OR SENIOR TYPIST, AS CASE MAY BE	1	1	1	25.5 A
2745	SUPERVISING CLERK	1	1	1	28.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
4725	PEST AND WEED CONTROLMAN	4	4	4	26 A
5400	AGRICULTURAL INSPECTOR				29 A
5425	OR SENIOR AGRICULTURE INSPECTOR, AS CASE MAY BE	7	6	6	31 A
5407	DEPUTY AGRICULTURAL COMMISSIONER	8	8	8	33 A
5415	NATURAL RESOURCES SPECIALIST	1	1	1	33 A
5418	PEST DETECTION AID	2	2	2	26 A
5420	PLANT PATHOLOGIST	1	1	1	33 A
5425	SENIOR AGRICULTURAL INSPECTOR	17	18	18	31 A
5428	SENIOR DEPUTY AGRICULTURAL COMMISSIONER	2	2	2	35 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	18	18	18	
		74*	74*	74*	

4250 BUILDING INSPECTION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
UNCLASSIFIED POSITIONS					
420	L APPOINTIVE MEMBER, BOARD OF ELECTRICAL EXAMINERS	2	2	2	
430	L APPOINTIVE MEMBER, BOARD OF PLUMBING EXAMINERS	2	2	2	
CLASSIFIED POSITIONS					
2119	DIRECTOR OF BUILDING INSPECTION	1	1	1	43 C

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SCHEDULE OF POSITIONS BY BUDGET UNIT

4250 BUILDING INSPECTION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
2213	ASSISTANT DIRECTOR OF BUILDING INSPECTION	1	1	1	38 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	3	3	3	21.5 A
2730	SENIOR CLERK	1	1	1	25.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	19.5 A
3048	OFFICE MANAGER	1	1	1	32.5 A
3080	STREET ADDRESS CLERK		2	2	26.5 A
3630	ASSISTANT STRUCTURAL ENGINEER	1	2	2	34 C
3650	ASSOCIATE STRUCTURAL ENGINEER	1	1	1	37 C
3660	BUILDING INSPECTOR II				32 A
3661	OR BUILDING INSPECTOR I, AS CASE MAY BE	25	24	23	31 A
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	34 A
3678	CHIEF PLUMBING INSPECTOR	1	1	1	34 A
3790	BUILDING INSPECTION AID	3	3	3	29 A
3802	DRAFTSMAN I	2			26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	4		4	
		51*	47*	50*	
	L-SEE SECTION 7.1 OF SALARY ORDINANCE				

4300 LIVESTOCK INSPECTOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
	CLASSIFIED POSITIONS				
2154	LIVESTOCK INSPECTOR	1	1	1	40.5 C
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23 A
2765	JUNIOR STENOGRAPHER	1	1	1	18.5 A
4220	SUPERVISING VETERINARIAN	1	1	1	38.5 A
4225	VETERINARIAN	2	2	2	35.5 A
4228	VETERINARY LABORATORY TECHNICIAN	1	1	1	26.5 C
4230	VETERINARY PATHOLOGIST	1	1	1	38.5 A
4325	LABORATORY AID	1	1	1	15.5 A
4353	SENIOR LABORATORY ASSISTANT	1	1	1	22 A
5700	ANIMAL REGULATION OFFICER	7	8	8	25 A
5701	ANIMAL REGULATION SUPERVISOR	1	1	1	31 A
5765	SENIOR ANIMAL REGULATION OFFICER	2	2	2	27 A
7500	KENNELMAN	2	2	2	22 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

4300 LIVESTOCK INSPECTOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	2	1	1	
		25*	25*	25*	

4400 SEALER OF WEIGHTS AND MEASURES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2166	SEALER OF WEIGHTS AND MEASURES	1	1	1	39 C
2740	SENIOR TYPIST	1	1	1	25.5 A
5450	CHIEF DEPUTY SEALER OF WEIGHTS AND MEASURES	1	1	1	32 A
5455	DEPUTY SEALER OF WEIGHTS AND MEASURES	8	8	8	29 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	2	2	2	
		13*	13*	13*	

4500 RECORDER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
STATUTORY POSITIONS					
150 I	RECORDER	1	1	1	
UNCLASSIFIED POSITIONS					
250 J	CHIEF DEPUTY COUNTY RECORDER	1	1	1	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	9	9	9	21.5 A
2710	JUNIOR CLERK	1	1	1	17 A
2715	JUNIOR TYPIST	2	2	2	17 A
2725	PRINCIPAL CLERK	1	1	1	30.5 A
2730	SENIOR CLERK	3	4	4	25.5 A
2745	SUPERVISING CLERK	2	2	2	28.5 A
3024	INDEX CLERK		2	2	23 A
3030	KEY PUNCH OPERATOR	3	1	1	21.5 A
3035	KEY PUNCH SUPERVISOR	1			24.5 A
3075	SENIOR TABULATING OPERATOR	1	1	1	26.5 A
3085	TABULATING OPERATOR	2	2	2	24.5 B
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	3	3	
		30*	30*	30*	

I-SEE ARTICLE II OF SALARY ORDINANCE
J-SEE ARTICLE III OF SALARY ORDINANCE

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

4610 CORONER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	42.5 C
2255	CHIEF DEPUTY CORONER	1	1	1	36.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22.5 A
2705	INTERMEDIATE TYPIST	3	3	3	21.5 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	1	1	1	17 A
2720	MEDICAL TYPIST	1	1	1	21.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23 A
4120	G CHIEF FORENSIC PATHOLOGIST	1	1	1	48.5 C
4175	G FORENSIC PATHOLOGIST	2	2	2	48 C
4305	ASSISTANT TOXICOLOGIST	2	2	2	32 A
4318	HISTOLOGY TECHNICIAN	1	1	1	26 A
4365	TOXICOLOGIST	1	1	1	38 A
4800	CHIEF EMBALMER	1	1	1	31.5 A
4820	EMBALMER II				29.5 B
4821	OR EMBALMER I, AS CASE MAY BE	6	7	7	27.5 C
5740	DEPUTY CORONER	7	7	7	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	4	4	
		33*	35*	35*	
G-SEE SECTION 8.19 OF SALARY ORDINANCE					

4620 PUBLIC ADMINISTRATOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR		1	1	39 C
2232	ASSISTANT PUBLIC ADMINISTRATOR		1	1	36 A
2493	INTERMEDIATE ACCOUNT CLERK		1	1	22.5 A
2505	SENIOR ACCOUNTANT	1	1	1	34.5 A
2510	SENIOR ACCOUNT CLERK	2	2	2	25.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	21.5 A
2705	INTERMEDIATE TYPIST	4	3	3	21.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23 A
2765	JUNIOR STENOGRAPHER		1	1	18.5 A
2770	SENIOR STENOGRAPHER		1	1	26 A
2905	LEGAL STENOGRAPHER	2	1	1	26.5 A
5265	SOCIAL CASE WORKER	2	2	2	28.5 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

4620 PUBLIC ADMINISTRATOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
5600	CHIEF, PUBLIC ADMINISTRATOR DIVISION	1			36 A
5605	ESTATE INVESTIGATOR	4	4	4	29.5 A
5617	JUNIOR ESTATE INVESTIGATOR	1	1	1	26.5 A
5640	SUPERVISOR OF GUARDIANSHIP ESTATES	1	1	1	31.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	3	3	
		23*	25*	25*	

4700 COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2650	STOCK CLERK	1	1	1	23.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	21.5 A
2705	INTERMEDIATE TYPIST	1	2	2	21.5 A
2715	JUNIOR TYPIST	1	1	1	17 A
2740	SENIOR TYPIST	1	1	1	25.5 A
2770	SENIOR STENOGRAPHER	1			26 A
5860	ASSISTANT ADMINISTRATIVE OFFICER FOR CIVIL DEFENSE AND DISASTER	1	1	1	41 A
5869	ASSISTANT CIVIL DEFENSE AND DISASTER COORDINATOR	1	1	1	32 A
5879	CIVIL DEFENSE AND DISASTER COORDINATOR	5	5	5	35 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	10	10	10	
		23*	23*	23*	

4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
UNCLASSIFIED POSITIONS					
410	L APPOINTIVE MEMBER, PLANNING COMMISSION	7	7	7	
CLASSIFIED POSITIONS					
2136	DIRECTOR OF PLANNING	1	1	1	45.5 C
2218	ASSISTANT DIRECTOR OF PLANNING	1	1	1	42 A
2705	INTERMEDIATE TYPIST	1	1	1	21.5 A
2715	JUNIOR TYPIST	2	2	2	17 A
2760	INTERMEDIATE STENOGRAPHER	3	3	4	23 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	19.5 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
3507	ASSISTANT PLANNER				32.5 A
	OR				
3522	JUNIOR PLANNER, AS CASE MAY BE	5	5	6	29.5 A
3508	ASSOCIATE PLANNER	7	7	8	35.5 A
3520	CHIEF, PLANNING DIVISION	4	4	4	40 A
3535	PLANNING AID	2	2	2	26.5 A
3550	SENIOR PLANNER	3	3	4	37.5 A
3801	DRAFTSMAN II	8	8	9	29 A
3802	DRAFTSMAN I	5	5	5	26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	6	6	6	
		57*	57*	62*	
	L-SEE SECTION 7.1 OF SALARY ORDINANCE				

5050 SURVEYOR - ROAD DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
	CLASSIFIED POSITIONS				
2118	COUNTY SURVEYOR AND ROAD COMMISSIONER		1	1	51.5 C
2118	COUNTY SURVEYOR AND EX-OFFICIO ROAD COMMISSIONER	1			51.5 C
2260	CHIEF DEPUTY COUNTY SURVEYOR	1	1	1	44 A
2270	CHIEF DEPUTY ROAD COMMISSIONER	1	1	1	44 A
2280	DEPUTY SURVEYOR - ROAD COMMISSIONER-ADMINISTRATION		1	1	43 A
2280	DEPUTY ROAD COMMISSIONER FOR ADMINISTRATION	1			43 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	36 A
2304	ADMINISTRATIVE ASSISTANT I				32 A
	OR				
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28.5 A
2401	ACCOUNTANT	2	1	1	31.5 A
2480	DEPARTMENTAL FINANCE OFFICER	1			38.5 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	22.5 A
2505	SENIOR ACCOUNTANT	1	1	1	34.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	25.5 A
2516	SURVEYOR - ROAD BUSINESS AND FINANCE OFFICER		1	1	38.5 A
2606	AUTOMOTIVE PARTS MAN I	1	1	1	26.5 A
2615	ELECTRONIC PARTS MAN	1	1	1	26.5 A
2650	STOCK CLERK	1	1	1	23.5 A
2700	INTERMEDIATE CLERK				21.5 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	9	10	10	21.5 A
2710	JUNIOR CLERK				17 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	1	1	1	17 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

5050 SURVEYOR - ROAD DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2730	SENIOR CLERK	6	5	5	25.5 A
2745	SUPERVISING CLERK	1	2	2	28.5 A
2760	INTERMEDIATE STENOGRAPHER	5	4	4	23 A
2770	SENIOR STENOGRAPHER	1	2	2	26 A
2800	RADIO TELEPHONE OPERATOR	3	3	3	23.5 A
3030	KEY PUNCH OPERATOR	1	1	1	21.5 A
3072	SENIOR DATA PROCESSING OPERATOR		1	1	27.5 A
3085	TABULATING OPERATOR	2	2	2	24.5 B
3090	VARI-TYPIST	1	1	1	23.5 A
3615	ASSISTANT CIVIL ENGINEER	22	22	22	34 C
3615	ASSISTANT CIVIL ENGINEER OR				34 C
3812	ENGINEERING TECHNICIAN III, AS CASE MAY BE		17	17	34 A
3635	ASSOCIATE CIVIL ENGINEER	17	14	14	37 C
3635	ASSOCIATE CIVIL ENGINEER OR				37 C
3811	ENGINEERING TECHNICIAN IV, AS CASE MAY BE		4	4	37 A
3655	ASSOCIATE TRAFFIC ENGINEER	1			37 C
3679	ELECTRONICS ENGINEER	1	1	1	40 C
3683	DEPUTY SURVEYOR - ROAD COMMISSIONER - PLANNING AND TRAFFIC		1	1	43 A
3695	JUNIOR CIVIL ENGINEER	47	17	17	31 B
3695	JUNIOR CIVIL ENGINEER OR				31 B
3813	ENGINEERING TECHNICIAN II, AS CASE MAY BE		12	12	31 A
3697	JUNIOR ENGINEERING GEOLOGIST		1	1	31 B
3700	PRINCIPAL CIVIL ENGINEER	2	2	2	42 C
3720	SENIOR CIVIL ENGINEER	9	11	11	40 C
3740	TRAFFIC ENGINEER	1			38 C
3801	DRAFTSMAN II	2	2	2	29 A
3810	ENGINEERING AID		14	14	26 A
3810	JUNIOR ENGINEERING AID	15			26 A
3814	ENGINEERING TECHNICIAN I		23	23	29 A
3820	SENIOR ENGINEERING AID	23			29 A
5524	ASSISTANT RIGHT-OF-WAY AGENT	2	2	2	32 A
5538	JUNIOR RIGHT-OF-WAY AGENT	2	2	2	28.5 A
5550	RIGHT-OF-WAY AGENT	5	4	4	35 A
5570	SENIOR RIGHT-OF-WAY AGENT	1	2	2	37 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	1	1	1	39 A
5905	CARPENTER	3	3	3	28 D
5910	CARPENTER FOREMAN		1	1	30 C
5940	PAINTER	3	3	3	28 D

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

5050 SURVEYOR - ROAD DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
5970	SIGN PAINTER	1	1	1	29 D
5980	UTILITY FOREMAN II	2			29 A
5981	UTILITY FOREMAN I	1	1	1	28 A
5999	ASSISTANT DIVISION ROAD SUPERINTENDENT		3	3	36.5 A
6000	CHIEF OPERATIONS DIVISION-ROAD	1	1	1	42 A
6005	DIVISION ROAD SUPERINTENDENT	3	3	3	37 A
6010	POWDERMAN	2	2	2	28.5 C
6015	ROAD CONSTRUCTION SUPERVISOR	6	5	5	34.5 A
6020	ROAD FOREMAN	22	20	20	32.5 A
6025	TRAFFIC DEVICES FOREMAN		1	1	31 A
6030	EQUIPMENT OPERATOR III	3	3	3	30.5 A
6031	EQUIPMENT OPERATOR II	53	55	55	29.5 A
6032	EQUIPMENT OPERATOR I	73	69	69	27.5 A
6040	MOTOR SWEEPER OPERATOR	3	4	4	28.5 A
6100	BLACKSMITH	1			29 C
6110	EQUIPMENT MECHANIC	9	10	10	29 C
6130	EQUIPMENT SHOP FOREMAN	3	3	3	31 A
6150	RADIO TECHNICIAN II	10			31 A
6150	RADIO TECHNICIAN II OR				31 A
6151	RADIO TECHNICIAN I, AS CASE MAY BE		10	10	29 A
6160	SENIOR RADIO TECHNICIAN	1	1	1	33 A
6170	SUPERINTENDENT OF EQUIPMENT	1	1	1	36 A
6175	TRAFFIC SIGNAL TECHNICIAN	1	1	1	30 D
6180	WELDER	3	3	3	29 C
6350	TREE MAINTENANCE MAN III	3	3	3	27 A
6351	TREE MAINTENANCE MAN II	2	3	3	26 B
7510	LABORER	22	22	22	22 A
7540	UTILITYMAN II	3	3	3	26 A
7541	UTILITYMAN I	11	11	11	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	120	120	120	
		563*	565*	565*	

5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2139	G DIRECTOR OF PUBLIC HEALTH	1	1	1	52 C
2221	G ASSISTANT DIRECTOR OF PUBLIC HEALTH	1	1	1	50 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
2326	CHIEF, BUREAU OF BUSINESS MANAGEMENT	1	1	1	38 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22.5 A
2510	SENIOR ACCOUNT CLERK	1	2	2	25.5 A
2650	STOCK CLERK	1	1	1	23.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	24	26	27	21.5 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	4	4	4	17 A
2730	SENIOR CLERK	2	2	2	25.5 A
2740	SENIOR TYPIST	9	9	9	25.5 A
2745	SUPERVISING CLERK	5	5	5	28.5 A
2760	INTERMEDIATE STENOGRAPHER	7	7	7	23 A
2770	SENIOR STENOGRAPHER	3	3	3	26 A
3030	KEY PUNCH OPERATOR	1	1	1	21.5 A
3085	TABULATING OPERATOR	1			24.5 B
3690	INDUSTRIAL HYGIENE ENGINEER	1	1	1	34 C
3710	PUBLIC HEALTH ENGINEER	1	1	1	41 C
3725	SENIOR INDUSTRIAL HYGIENE ENGINEER	1	1	1	40 C
3845	ASSISTANT INDUSTRIAL HYGIENE CHEMIST	1	1	1	30 A
3850	INDUSTRIAL HYGIENE CHEMIST	1	1	1	35 A
3860	METEOROLOGICAL ASSISTANT	1	1	1	28 A
4105	G CHIEF, BUREAU OF ACUTE COMMUNICABLE DISEASES	1			45 C
4106	G CHIEF, BUREAU OF DISEASE CONTROL		1	1	46 C
4110	G CHIEF, BUREAU OF MATERNAL AND CHILD HEALTH	1	1	1	46 C
4115	G CHIEF, DIVISION OF PREVENTIVE MEDICINE	1			48 C
4123	G CHIEF, MEDICAL SERVICES DIVISION		1	1	47.5 C
4155	G CHIEF, TUBERCULOSIS CONTROL SERVICE	1			46 C
4170	DENTIST	2	2	2	40 A
4190	G PHYSICIAN II	2			43 D
4190	PHYSICIAN II, PART TIME	2			141
4191	G PHYSICIAN I	4			40 D
4191	PHYSICIAN I, PART TIME	4			146
4192	G PHYSICIAN III		3	3	141
4192	G PHYSICIAN III, PART TIME		2	2	141
4193	G PHYSICIAN II				146
4194	OR G PHYSICIAN I, AS CASE MAY BE		4	4	41 C
4193	G PHYSICIAN II, PART TIME				146
4194	OR G PHYSICIAN I, PART TIME, AS CASE MAY BE		4	4	41 C

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
4215	PUBLIC HEALTH VETERINARIAN	1	1	1	38.5 B
4300	ASSISTANT PUBLIC HEALTH MICROBIOLOGIST	6	6	6	28.5 B
4310	ASSOCIATE PUBLIC HEALTH MICROBIOLOGIST	2	2	2	30.5 C
4315	CHIEF, PUBLIC HEALTH LABORATORY	1	1	1	36.5 A
4320	JUNIOR PUBLIC HEALTH MICROBIOLOGIST		1		26 A
4325	LABORATORY AID	1	1	1	15.5 A
4330	LABORATORY ASSISTANT	4	4	4	18.5 A
4345	MILK TECHNICIAN	1	1	1	26 A
4348	PUBLIC HEALTH VIROLOGIST	1	1	1	32.5 A
4355	SUPERVISING PUBLIC HEALTH MICROBIOLOGIST	1	1	1	32.5 A
4370	X-RAY TECHNICIAN	1	1	1	23 E
4465	NUTRITIONIST	1	1	1	30 A
4540	REGISTERED NURSE	3	5	5	23 A
4555	ASSISTANT CHIEF, DIVISION OF PUBLIC HEALTH NURSING		1	1	34 A
4555	ASSISTANT CHIEF OF PUBLIC HEALTH NURSING	2			34 A
4556	ASSOCIATE CHIEF, DIVISION OF PUBLIC HEALTH NURSING		1	1	35 A
4560	CHIEF, DIVISION OF PUBLIC HEALTH NURSING		1	1	38 A
4560	CHIEF OF PUBLIC HEALTH NURSING	1			38 A
4565	C PUBLIC HEALTH NURSE II				29 A
	OR				
4566	PUBLIC HEALTH NURSE I, AS CASE MAY BE	108	121	121	25 A
4567	SENIOR PUBLIC HEALTH NURSE	1	1	1	31 A
4570	SUPERVISING PUBLIC HEALTH NURSE	11	12	12	32 A
4625	VOCATIONAL NURSE	2	2	2	18.5 A
4700	ASSISTANT CHIEF, DIVISION OF SANITATION	1	1	1	37 A
4705	ASSISTANT SANITARIAN				26.5 C
	OR				
4735	B SANITARIAN, AS CASE MAY BE	25	25	25	31 B
4710	CHIEF, DIVISION OF SANITATION	1	1	1	39 A
4715	ENTOMOLOGIST	1	1	1	32 A
4720	LAY DAIRY INSPECTOR	2	2	2	31 A
4725	PEST AND WEED CONTROLMAN	6	6	6	26 A
4745	SENIOR SANITARIAN	6	6	6	33 A
4750	SUPERVISING PEST AND WEED CONTROLMAN	1	1	1	29 A
4755	SUPERVISING SANITARIAN	5	5	5	35 A
4805	CHIEF OF PUBLIC HEALTH EDUCATION	1	1	1	36.5 A
4825	HEALTH EDUCATOR	4	4	4	32.5 C
4835	PUBLIC HEALTH ANALYST II				36 A
	OR				
4836	PUBLIC HEALTH ANALYST I, AS CASE MAY BE	1	1	1	32 A
4840	SENIOR HEALTH EDUCATOR	1	1	1	34.5 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
4845	VITAL STATISTICS SUPERVISOR	1	1	1	29.5 A
4910	AUDIO-VISUAL TECHNICIAN	1	1	1	27 A
5735	COMMUNICABLE DISEASES INVESTIGATOR	1	1	1	31 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	25	25	25	
		317*	336*	336*	
	B-SEE SECTION 8.15 OF SALARY ORDINANCE C-SEE SECTION 8.15.1 OF SALARY ORDINANCE G-SEE SECTION 8.19 OF SALARY ORDINANCE				

5120 DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				21.5 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	21.5 A
4190	G PHYSICIAN II	1			43 D
4190	PHYSICIAN II, PART TIME	2			141
4192	G PHYSICIAN III		1	1	141
4192	G PHYSICIAN III, PART TIME		2	2	141
4540	REGISTERED NURSE		1	1	23 A
4565	C PUBLIC HEALTH NURSE II				29 A
	OR				
4566	PUBLIC HEALTH NURSE I, AS CASE MAY BE	3	2	2	25 A
4825	HEALTH EDUCATOR	2	2	2	32.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	2	2	2	
		11*	11*	11*	
	C-SEE SECTION 8.15.1 OF SALARY ORDINANCE G-SEE SECTION 8.19 OF SALARY ORDINANCE				

5130 DEPARTMENT OF PUBLIC HEALTH RODENT CONTROL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
4725	PEST AND WEED CONTROLMAN	5	5	5	26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1	1	1	
		6*	6*	6*	

5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLIC REHABILITATION PROGRAM

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				21.5 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	3	2	21.5 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLIC REHABILITATION PROGRAM

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
2715	JUNIOR TYPIST	1		1	17 A
2740	SENIOR TYPIST	1	1	1	25.5 A
4190	G PHYSICIAN II	1			43 D
4191	G PHYSICIAN I	1			40 D
4192	G PHYSICIAN III		1	1	141
4193	G PHYSICIAN II				146
4194	G PHYSICIAN I, AS CASE MAY BE		1	1	41 C
4195	G PSYCHIATRIST	1	1	1	142
4540	REGISTERED NURSE	1			23 A
4825	HEALTH EDUCATOR	1	1	1	32.5 C
5045	F CLINICAL PSYCHOLOGIST	1	1	1	36.5 D
5250	PSYCHIATRIC SOCIAL WORKER II				33 C
5251	PSYCHIATRIC SOCIAL WORKER I, AS CASE MAY BE		4	4	31 C
5251	PSYCHIATRIC SOCIAL WORKER I	3			31 C
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	4	4	4	
		16*	17*	17*	

F--SEE SECTION 8.18 OF SALARY ORDINANCE
G--SEE SECTION 8.19 OF SALARY ORDINANCE

5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK		1	1	22.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE		5	5	21.5 A
2730	SENIOR CLERK		1	1	25.5 A
4400	OCCUPATIONAL THERAPIST II				29 A
4405	OCCUPATIONAL THERAPIST I, AS CASE MAY BE		8	8	26.5 A
4410	PHYSICAL THERAPIST II				29 C
4420	PHYSICAL THERAPIST I, AS CASE MAY BE		8	8	26.5 E
4430	SUPERVISING OCCUPATIONAL THERAPIST		1	1	31 A
4435	SUPERVISING PHYSICAL THERAPIST		1	1	31 A
4565	PUBLIC HEALTH NURSE II				29 A
4566	PUBLIC HEALTH NURSE I, AS CASE MAY BE		3	3	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE		3	3	
		*	31*	31*	

SCHEDULE OF POSITIONS, BY BUDGET UNIT

5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2730	SENIOR CLERK	1			25.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23 A
4127	G CHIEF OF COMMUNITY MENTAL HEALTH	1	1	1	49.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3		1	
		6*	2*	3*	
G-SEE SECTION 8.19 OF SALARY ORDINANCE					

5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
3813	ENGINEERING TECHNICIAN II		1		31 A
4712	CHIEF, REFUSE DISPOSAL DIVISION	1	1	1	35.5 A
4730	REFUSE DISPOSAL INSPECTOR	2	2	2	27 A
6028	EQUIPMENT FOREMAN	2	2	2	32.5 A
6031	EQUIPMENT OPERATOR II	17	19	19	29.5 A
6032	EQUIPMENT OPERATOR I	1	2	2	27.5 A
7510	LABORER	10	10	10	22 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	5	4	5	
		38*	41*	41*	

5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2150	DIRECTOR OF SPECIAL DISTRICT SERVICES	1	1	1	47 C
2304	ADMINISTRATIVE ASSISTANT I				32 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28.5 A
2457	CHIEF, SPECIAL DISTRICTS ACCOUNTING		1	1	36 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22.5 A
2500	JUNIOR ACCOUNTANT	1	1	1	28.5 A
2505	SENIOR ACCOUNTANT	1			34.5 A
2510	SENIOR ACCOUNT CLERK	2	2	2	25.5 A
2650	STOCK CLERK		1	1	23.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	21.5 A
2730	SENIOR CLERK		1	1	25.5 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
2760	INTERMEDIATE STENOGRAPHER	4	4	4	23 A
3615	ASSISTANT CIVIL ENGINEER	11	4	4	34 C
3615	ASSISTANT CIVIL ENGINEER				34 C
3812	OR ENGINEERING TECHNICIAN III, AS CASE MAY BE		6	6	34 A
3620	ASSISTANT ELECTRICAL ENGINEER	1	1	1	34 C
3625	ASSISTANT SANITARY ENGINEER	1	1	1	34 C
3635	ASSOCIATE CIVIL ENGINEER	3	4	4	37 C
3645	ASSOCIATE SANITARY ENGINEER	2	2	2	37 C
3675	CHIEF, OPERATIONS AND MAINTENANCE	1	1	1	40 A
3685	FLOOD CONTROL ENGINEER	1	1	1	40 C
3695	JUNIOR CIVIL ENGINEER	17	3	3	31 B
3695	JUNIOR CIVIL ENGINEER				31 B
3813	OR ENGINEERING TECHNICIAN II, AS CASE MAY BE		14	14	31 A
3700	PRINCIPAL CIVIL ENGINEER	2	2	2	42 C
3705	PRINCIPAL SANITARY ENGINEER	1	1	1	42 C
3720	SENIOR CIVIL ENGINEER	1	1	1	40 C
3730	SENIOR SANITARY ENGINEER	1	2	2	40 C
3801	DRAFTSMAN II	3	3	3	29 A
3810	ENGINEERING AID		5	5	26 A
3810	JUNIOR ENGINEERING AID	5			26 A
3811	ENGINEERING TECHNICIAN IV		1	1	37 A
3814	ENGINEERING TECHNICIAN I		10	10	29 A
3820	SENIOR ENGINEERING AID	10			29 A
3870	SANITARY CHEMIST	1	1	1	31 A
5524	ASSISTANT RIGHT-OF-WAY AGENT				32 A
5538	OR JUNIOR RIGHT-OF-WAY AGENT, AS CASE MAY BE	1	2	2	28.5 A
5538	JUNIOR RIGHT-OF-WAY AGENT	1			28.5 A
5550	RIGHT-OF-WAY AGENT	2	3	3	35 A
5570	SENIOR RIGHT-OF-WAY AGENT	1	1	1	37 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	1	1	1	39 A
5985	UTILITY SENIOR FOREMAN	1	1	1	33 A
7070	SEWAGE TREATMENT PLANT OPERATOR II	2	2	2	29 B
7071	SEWAGE TREATMENT PLANT OPERATOR I				27 A
7072	OR SEWAGE TREATMENT PLANT OPERATOR TRAINEE, AS CASE MAY BE		7	7	24 A
7071	SEWAGE TREATMENT PLANT OPERATOR I	7			27 A
7080	SEWERAGE FOREMAN II	3	3	3	31 A
7081	SEWERAGE FOREMAN I	2	2	2	29 A
7082	SEWER CONSTRUCTION AND MAINTENANCE MAN II	11	12	12	26 A

SCHEDULE OF POSITIONS, BY BUDGET UNIT

5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
7083	SEWER CONSTRUCTION AND MAINTENANCE MAN I	12	12	12	25 A
7510	LABORER		4	4	22 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	40	40	40	
		161*	171*	171*	

5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
UNCLASSIFIED POSITIONS					
845	GRADUATE STUDENT		14	14	
CLASSIFIED POSITIONS					
2142	DIRECTOR OF PUBLIC WELFARE	1	1	1	48 C
2224	ASSISTANT DIRECTOR OF PUBLIC WELFARE	1	1	1	42 A
2303	ADMINISTRATIVE ASSISTANT II		2	2	36 A
2304	ADMINISTRATIVE ASSISTANT I				32 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	5	3	3	28.5 A
2330	EXECUTIVE ASSISTANT	1	1	1	40 A
2339	RESEARCH ANALYST		1	1	32 A
2480	DEPARTMENTAL FINANCE OFFICER	1			38.5 A
2493	INTERMEDIATE ACCOUNT CLERK	7	6	7	22.5 A
2500	JUNIOR ACCOUNTANT	1	1	1	28.5 A
2505	SENIOR ACCOUNTANT	1	1	1	34.5 A
2510	SENIOR ACCOUNT CLERK	4	4	4	25.5 A
2535	WELFARE FINANCE OFFICER		1	1	38.5 A
2650	STOCK CLERK		1	1	23.5 A
2660	STOREKEEPER I	1	1	1	26.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	184	222	201	21.5 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	12	12	12	17 A
2730	SENIOR CLERK	6	8	8	25.5 A
2745	SUPERVISING CLERK	7	7	7	28.5 A
2760	INTERMEDIATE STENOGRAPHER	9	11	9	23 A
2770	SENIOR STENOGRAPHER	3	3	3	26 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	10	12	12	19.5 A
3030	KEY PUNCH OPERATOR	1	2	2	21.5 A
3095	WELFARE ADJUSTOR	2	2	2	26 A
3100	WELFARE MEDICAL SERVICES ASSISTANT	1	1	1	28.5 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
4135	G CHIEF OF MEDICAL SERVICES, WELFARE DEPARTMENT	1	1	1	46 C
4160	CHIROPRACTIC CONSULTANT	1	1	1	140
4165	DENTAL CONSULTANT	1	1	1	40 A
4185	OPTOMETRIC CONSULTANT	1	1	1	141
4250	PHARMACIST	1	2	2	139
4400	OCCUPATIONAL THERAPIST II				29 A
	OR				
4405	OCCUPATIONAL THERAPIST I, AS CASE MAY BE	8			26.5 A
4410	PHYSICAL THERAPIST II				29 C
	OR				
4420	PHYSICAL THERAPIST I, AS CASE MAY BE	8			26.5 E
4430	SUPERVISING OCCUPATIONAL THERAPIST	1			31 A
4435	SUPERVISING PHYSICAL THERAPIST	1			31 A
5043	CHIEF, WORK TRAINING SECTION	1	1	1	35.5 A
5088	RE-EMPLOYMENT INTERVIEWER	4	7	4	29.5 A
5211	CASE MANAGEMENT CONSULTANT	1	1	1	35 A
5215	CHILD WELFARE WORKER	60	70	64	31 C
5220	CHILD WELFARE SUPERVISOR	18	21	19	34.5 A
5228	GRADUATE TRAINING SUPERVISOR	1	1	1	36 A
5230	INDUCTION SUPERVISOR	1	1	1	34.5 A
5232	IN-SERVICE TRAINING SUPERVISOR		1	1	36 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	33 C
5245	MEDICAL SOCIAL WORKER I	1	1	1	31 C
5255	SENIOR CHILD WELFARE WORKER	15	20	18	33 B
5260	SENIOR SOCIAL CASE WORKER	123	134	131	29.5 A
5265	SOCIAL CASE WORKER				28.5 A
	OR				
5235	JUNIOR SOCIAL CASE WORKER, AS CASE MAY BE	286	322	316	26.5 A
5270	SOCIAL CASE WORK SUPERVISOR	72	82	81	31.5 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	37 A
5283	SUPERVISING WELFARE INVESTIGATOR		1	1	32 A
5290	WELFARE ASSISTANT SECTION CHIEF	7	7	6	35.5 A
5295	WELFARE DIVISION CHIEF	2	2	2	38.5 A
5300	WELFARE INVESTIGATOR	1			31 A
5305	WELFARE PROJECT DIRECTOR	2	2	2	37 E
5310	WELFARE SECTION CHIEF II	8	6	6	37 A
5311	WELFARE SECTION CHIEF I	2	2	2	35.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	25	50	50	
		913*	1,058*	1,012*	
	G-SEE SECTION 8.19 OF SALARY ORDINANCE				

SCHEDULE OF POSITIONS BY BUDGET UNIT

6000 DEPARTMENT OF MEDICAL INSTITUTIONS, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
CLASSIFIED POSITIONS					
2130	G DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	53 C
2480	DEPARTMENTAL FINANCE OFFICER	1			38.5 A
2487	DMI FINANCE OFFICER		1	1	38.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
5763	SECURITY OFFICER	1			31 A
		4*	3*	3*	
G-SEE SECTION 8.19 OF SALARY ORDINANCE					

6100 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GENERAL HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
UNCLASSIFIED POSITIONS					
807	L AUXILIARY VOLUNTEER		200	200	
809	L RESIDENT V		1	1	
810	L RESIDENT IV	5	4	4	
811	L RESIDENT III	7	8	8	
812	L RESIDENT II	11	11	11	
813	L RESIDENT I	14	15	15	
820	L INTERN	15	30	26	
824	L STUDENT X-RAY TECHNICIAN II				
835	L STUDENT X-RAY TECHNICIAN I, AS CASE MAY BE	6	6	6	
826	L STUDENT NURSE, SENIOR				
827	L STUDENT NURSE, JUNIOR				
828	L STUDENT NURSE, SOPHOMORE, AS CASE MAY BE	225			
829	L STUDENT NURSE, FRESHMAN	125			
830	L STUDENT VOLUNTEERS		300	300	
833	L CLINICAL LABORATORY TECHNICIAN APPRENTICE	2	2	2	
840	L VOLUNTEER STAFF	600	600	600	
CLASSIFIED POSITIONS					
2172	G SUPERINTENDENT OF COUNTY HOSPITAL M. D.	1	1	1	50 C
2237	G ASSISTANT SUPERINTENDENT OF COUNTY HOSPITAL	1	1	1	40 A
2493	INTERMEDIATE ACCOUNT CLERK	2	1	1	22.5 A
2500	JUNIOR ACCOUNTANT	2	1	1	28.5 A
2505	SENIOR ACCOUNTANT	1	1	1	34.5 A
2510	SENIOR ACCOUNT CLERK	1	2	2	25.5 A
2650	STOCK CLERK	3	3	3	23.5 A
2660	STOREKEEPER I	1	1	1	26.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	22	23	23	21.5 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2710	JUNIOR CLERK OR				17 A
2715	JUNIOR TYPIST, AS CASE MAY BE	44	42	42	17 A
2720	MEDICAL TYPIST	18	22	22	21.5 A
2730	SENIOR CLERK	1	3	3	25.5 A
2760	INTERMEDIATE STENOGRAPHER	5	4	4	23 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
2815	TELEPHONE OPERATOR-CASHIER	7	6	6	20 A
2820	TELEPHONE SUPERVISOR	1	1	1	21.5 A
3018	COUNTY HOSPITAL COLLECTOR	1			30 A
4040	SENIOR LIBRARIAN	1	1	1	30 C
4099	G ANESTHESIOLOGIST	1	2	2	48 C
4125	G CHIEF OF ANESTHESIOLOGY	1	1	1	49.5 E
4130	G CHIEF OF GERIATRICS	1	1	1	46 A
4140	G CHIEF OF PATHOLOGY	1	1	1	49.5 E
4150	G CHIEF OF RADIOLOGY	1	1	1	49.5 C
4170	DENTIST	2	2	2	40 A
4180	G MEDICAL DIRECTOR, TUBERCULOSIS DIVISION OF COUNTY HOSPITAL	1	1	1	47.5 C
4188	G PATHOLOGIST	1	2	2	48 D
4190	G PHYSICIAN II	4			43 D
4191	G PHYSICIAN I	21			40 D
4192	G PHYSICIAN III		4	4	141
4193	G PHYSICIAN II				146
4194	G PHYSICIAN I, AS CASE MAY BE		18	18	41 C
4195	G PSYCHIATRIST	5	10	10	142
4200	G RADIOLOGIST	2	2	2	48 C
4245	CHIEF PHARMACIST	1	1	1	38.5 B
4250	PHARMACIST	2	2	2	139
4255	PHARMACIST ASSISTANT	4	4	4	23 A
4314	CHIEF CLINICAL LABORATORY TECHNOLOGIST	1	1	1	32.5 A
4316	CYTOTECHNICIAN		1	1	26 A
4317	CLINICAL LABORATORY TECHNOLOGIST OR				27.5 C
4319	JUNIOR CLINICAL LABORATORY TECHNOLOGIST, AS CASE MAY BE	27	27	27	26 A
4318	HISTOLOGY TECHNICIAN	2	2	2	26 A
4325	LABORATORY AID	4	4	4	15.5 A
4330	LABORATORY ASSISTANT	3	2	2	18.5 A
4350	RADIOLOGICAL TECHNICIAN	3	3	3	26 E
4352	SENIOR CLINICAL LABORATORY TECHNOLOGIST	1	1	1	29.5 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

6100 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GENERAL HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
4353	SENIOR LABORATORY ASSISTANT		1	1	22 A
4354	SUPERVISING CLINICAL LABORATORY TECHNOLOGIST	3	3	3	30.5 A
4360	SUPERVISING RADIOLOGICAL TECHNICIAN	1	1	1	30 A
4370	X-RAY TECHNICIAN	6	6	6	23 E
4400	OCCUPATIONAL THERAPIST II		1	1	29 A
4405	OCCUPATIONAL THERAPIST I	1	1	1	26.5 A
4415	PHYSICAL THERAPIST II	1			28 A
4420	PHYSICAL THERAPIST I	4	4	4	26.5 E
4425	PHYSICAL THERAPY AID	2	2	2	17.5 A
4435	SUPERVISING PHYSICAL THERAPIST		1	1	31 A
4455	DIETITIAN	5	5	5	25.5 C
4460	FOOD SERVICES MANAGER	1	1	1	29.5 A
4470	SENIOR DIETITIAN	1	1	1	27.5 A
4505	ASSOCIATE DIRECTOR OF NURSING SERVICES, COUNTY HOSPITAL		1	1	35 A
4510	DIRECTOR OF NURSING SERVICES, COUNTY HOSPITAL	1	1	1	38 A
4525	HEAD NURSE	21	21	21	27 A
4530	NURSE ANESTHETIST	5	5	5	31 E
4535	NURSING ADMINISTRATIVE ASSISTANT	7	6	6	33 A
4540	REGISTERED NURSE	167	176	176	23 A
4545	SUPERVISING NURSE	4	4	4	29 A
4605	DENTAL ASSISTANT	1	1	1	17.5 A
4614	NURSES AID				14.5 A
4615	OR NURSES ASSISTANT				16.5 A
4625	VOCATIONAL NURSE, AS CASE MAY BE	271	265	265	18.5 A
4618	PSYCHIATRIC TECHNICIAN				18.5 A
4625	OR VOCATIONAL NURSE, AS CASE MAY BE		19	19	18.5 A
4620	UROLOGIST ASSISTANT	1	1	1	23 A
4815	DIRECTOR OF MEDICAL RECORDS	1	1	1	29 A
4830	MEDICAL RECORD LIBRARIAN	3	3	3	26 C
5045	CLINICAL PSYCHOLOGIST	3	7	7	36.5 D
5200	ADMISSIONS WORKER II				28.5 A
5201	OR ADMISSIONS WORKER I, AS CASE MAY BE	21	24	24	26.5 A
5224	DIRECTOR OF ADMISSIONS	1	1	1	34 A
5225	DIRECTOR OF MEDICAL SOCIAL SERVICE	1	1	1	37 A
5244	MEDICAL SOCIAL WORKER II				33 C
5245	OR MEDICAL SOCIAL WORKER I, AS CASE MAY BE	7	7	7	31 C
5250	PSYCHIATRIC SOCIAL WORKER II				33 C
5251	OR PSYCHIATRIC SOCIAL WORKER I, AS CASE MAY BE	3	8	8	31 C

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

6100 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GENERAL HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
5260	SENIOR SOCIAL CASE WORKER	1	1	1	29.5 A
5280	SUPERVISING ADMISSIONS WORKER	3	3	3	30.5 A
5630	STUDENT ASSISTANT	6			104
5763	SECURITY OFFICER		1	1	31 A
5905	CARPENTER	1	1	1	28 D
5920	ELECTRICIAN	1	1	1	30 D
5940	PAINTER	3	3	3	28 D
5945	PAINTL. FOREMAN	1	1	1	30 C
5960	REFRIGERATION MECHANIC	1	1	1	30 D
6305	GARDENER	1	1	1	24.5 A
6310	GARDENER FOREMAN	1	1	1	27.5 A
6320	GROUNDSMAN GARDENER	1	1	1	21.5 A
6410	COOK II	5	5	5	23.5 A
6411	COOK I	8	9	9	21.5 A
6414	FOOD SERVICES SUPERVISOR	2	2	2	26.5 A
6415	FOOD SERVICES WORKER	86	80	80	16 A
6435	SENIOR FOOD SERVICES WORKER		9	9	18 A
6500	LAUNDRY WORKER II	5	5	5	16.5 A
6501	LAUNDRY WORKER I	16	11	12	15.5 A
6510	LAUNDRY FOREMAN	1	1	1	25.5 A
6515	LAUNDRY MANAGER	1	1	1	28.5 A
6520	LAUNDRY MARKER DISTRIBUTOR	1	1	1	17.5 A
6530	WASHERMAN	1	2	2	23.5 A
7008	ASSISTANT CHIEF OF HOSPITAL PLANT AND MAINTENANCE		1	1	32 A
7020	CHIEF OF HOSPITAL PLANT AND MAINTENANCE II	1	1	1	36 A
7030	CUSTODIAN III	4	4	4	21 A
7031	CUSTODIAN II	54	56	56	19 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	26 A
7060	INSTITUTION MAINTENANCE MAN	6	6	6	26 A
7065	OPERATING ENGINEER	5	5	5	28 A
7085	SUPERVISING CUSTODIAN	1	1	1	23 A
7090	SUPERVISING OPERATING ENGINEER	1	1	1	29 A
7100	WINDOW CLEANER	1	1	1	21 A
7510	LABORER	11	10	10	22 A
7520	SEAMSTRESS	5	5	5	16.5 A
7530	SUPERVISING SEAMSTRESS	1	1	1	18.5 A
7541	UTILITYMAN I	4	4	4	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	56	60	60	
		2,052*	2,261*	2,258*	

G-SEE SECTION 8.19 OF SALARY ORDINANCE
L-SEE SECTION 7.1 OF SALARY ORDINANCE

SCHEDULE OF POSITIONS BY BUDGET UNIT

6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
UNCLASSIFIED POSITIONS					
807	AUXILIARY VOLUNTEER		200	200	
830	STUDENT WORKER		100	100	
CLASSIFIED POSITIONS					
2175	SUPERINTENDENT OF GERIATRIC HOSPITAL	1	1	1	40 C
2240	ASSISTANT SUPERINTENDENT OF GERIATRIC HOSPITAL	1	1	1	36 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	22.5 A
2650	STOCK CLERK	1	1	1	23.5 A
2660	STOREKEEPER I	1	1	1	26.5 A
2700	INTERMEDIATE CLERK	7	7	7	21.5 A
2705	INTERMEDIATE TYPIST	2	2	2	21.5 A
2730	SENIOR CLERK	3	3	3	25.5 A
2745	SUPERVISING CLERK	1	1	1	28.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
4460	FOOD SERVICES MANAGER	1	1	1	29.5 A
4500	ASSISTANT DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	33 A
4515	DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	35 A
4525	HEAD NURSE	6	8	8	27 A
4540	REGISTERED NURSE OR				23 A
4625	VOCATIONAL NURSE, AS CASE MAY BE	26	27	27	18.5 A
4614	NURSES AID OR				14.5 A
4615	NURSES ASSISTANT, AS CASE MAY BE	159	158	157	16.5 A
5260	SENIOR SOCIAL CASE WORKER	2	2	2	29.5 A
5270	SOCIAL CASE WORK SUPERVISOR	1	1	1	31.5 A
5905	CARPENTER	1	1	1	28 D
5940	PAINTER	2	2	2	28 D
5950	PLUMBER	1	1	1	30 D
6305	GARDENER	1	1	1	24.5 A
6310	GARDENER FOREMAN	1	1	1	27.5 A
6320	GROUNDSMAN GARDENER	2	2	2	21.5 A
6400	BAKER	1	1	1	23.5 A
6410	COOK II	2	2	2	23.5 A
6411	COOK I	5	5	5	21.5 A
6415	FOOD SERVICES WORKER	33	32	32	16 A
6430	MEAT CUTTER	1	1	1	23.5 A
6435	SENIOR FOOD SERVICES WORKER		1	1	18 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
7021	CHIEF OF HOSPITAL PLANT AND MAINTENANCE I	1	1	1	34 A
7031	CUSTODIAN II	21	21	21	19 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	26 A
7055	INSTITUTION MAINTENANCE FOREMAN	1	1	1	28 A
7060	INSTITUTION MAINTENANCE MAN	3	3	3	26 A
7065	OPERATING ENGINEER	3	3	3	28 A
7085	SUPERVISING CUSTODIAN	1	1	1	23 A
7090	SUPERVISING OPERATING ENGINEER	1	1	1	29 A
7530	SUPERVISING SEAMSTRESS	1	1	1	18.5 A
7541	UTILITYMAN I	3	3	3	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	218	18	18	
		521*	623*	622*	

6800 VETERANS SERVICE OFFICER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2151	DIRECTOR OF VETERANS SERVICE	1	1	1	34 C
2230	ASSISTANT DIRECTOR OF VETERANS SERVICE	1	1	1	31 A
2700	INTERMEDIATE CLERK	1	1	1	21.5 A
2705	INTERMEDIATE TYPIST	1	2	1	21.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
5285	VETERANS SERVICE REPRESENTATIVE II	1	1	1	28.5 A
5286	VETERANS SERVICE REPRESENTATIVE I	3	4	4	27.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	2	2	2	
		11*	13*	12*	

7000 DEPARTMENT OF EDUCATION, BOARD OF EDUCATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
UNCLASSIFIED POSITIONS					
405	I MEMBER, COUNTY BOARD OF EDUCATION	5	5	5	
		5*	5*	5*	
I-SEE ARTICLE II OF SALARY ORDINANCE					

7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
UNCLASSIFIED POSITIONS					
400	J COUNTY SUPERINTENDENT OF SCHOOLS	1	1	1	

SCHEDULE OF POSITIONS BY BUDGET UNIT

7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
CLASSIFIED POSITIONS					
2455	CHIEF, SCHOOLS ACCOUNTING	1	1	1	38 A
2471	DATA PROCESSING SUPERVISOR, SCHOOLS		1	1	35.5 A
2485	DISTRICT FINANCIAL ADVISOR	1	1	1	40 A
2488	EDP PLANNER - PROGRAMMER		1	1	32.5 A
2493	INTERMEDIATE ACCOUNT CLERK	15	15	15	22.5 A
2510	SENIOR ACCOUNT CLERK	3	3	3	25.5 A
2700	INTERMEDIATE CLERK				21.5 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	21.5 A
2710	JUNIOR CLERK				17 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	3	3	3	17 A
2725	PRINCIPAL CLERK	1	1	1	30.5 A
2730	SENIOR CLERK	4	4	4	25.5 A
2740	SENIOR TYPIST	1			25.5 A
2745	SUPERVISING CLERK	5	5	5	28.5 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	23 A
2770	SENIOR STENOGRAPHER	1	2	2	26 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	2	2	19.5 A
3020	DATA PROCESSING OPERATOR		1	1	25.5 A
3030	KEYPUNCH OPERATOR		2	2	21.5 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	23 A
4905	ASSISTANT SUPERINTENDENT OF SCHOOLS	2	2	2	45.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	9	9	9	
		59*	64*	64*	
J-SEE ARTICLE III OF SALARY ORDINANCE					

7100 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN	1	1	1	42.5 C
		1*	1*	1*	

7150 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
CLASSIFIED POSITIONS					
2212	ASSISTANT COUNTY LIBRARIAN	1	1	1	36.5 A

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
2510	SENIOR ACCOUNT CLERK	1	1	1	25.5 A
2700	INTERMEDIATE CLERK	3	3	3	21.5 A
2705	INTERMEDIATE TYPIST	7	7	7	21.5 A
2710	JUNIOR CLERK	1	1	1	17 A
2715	JUNIOR TYPIST	1	1	1	17 A
2725	PRINCIPAL CLERK		1	1	30.5 A
2730	SENIOR CLERK	1	1	1	25.5 A
2745	SUPERVISING CLERK	1			28.5 A
4000	ASSISTANT BOOK REPAIRER	1	2	2	17 A
4005	BOOKMOBILE DRIVER	1	1	1	25 A
4010	BOOK REPAIRER	1	1	1	20.5 A
4015	BRANCH LIBRARY AID II	9	9	9	18.5 A
4016	BRANCH LIBRARY AID I	27	28	28	15.5 A
4020	BRANCH LIBRARY ASSISTANT	6	7	7	21.5 A
4025	LIBRARIAN	4	3	3	28 B
4035	LIBRARY PAGE	16	18	18	11.5 A
4040	SENIOR LIBRARIAN	4	5	5	30 C
4045	SUPERVISING LIBRARIAN	2	2	2	33 A
5905	CARPENTER	1	1	1	28 D
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	43	43	43	
		131*	136*	136*	

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK	2	2	2	21.5 A
2760	INTERMEDIATE STENOGRAPHER	3	4	4	23 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
7541	UTILITYMAN I	1	1	1	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	1		1	
		8*	8*	9*	

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
	UNCLASSIFIED POSITIONS				
733	L COMMUNITY CENTER SECRETARY	5			

SCHEDULE OF POSITIONS BY BUDGET UNIT

7300 DEPARTMENT OF PARKS AND RECREATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
735	L PARK ATTENDANT SEASON	15			
	CLASSIFIED POSITIONS				
2148	DIRECTOR OF RECREATION	1	1	1	40 C
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	36 A
2304	ADMINISTRATIVE ASSISTANT I				32 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	28.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	25.5 A
2650	STOCK CLERK		1	1	23.5 A
2700	INTERMEDIATE CLERK	1			21.5 A
2705	INTERMEDIATE TYPIST	1	1	1	21.5 A
2765	JUNIOR STENOGRAPHER	1	1	1	18.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26 A
3509	ASSISTANT PARK PLANNER		1	1	31.5 A
3525	PARK PLANNER		1	1	35.5 A
3801	DRAFTSMAN II		1	1	29 A
5940	PAINTER	1	2	2	28 D
6300	ASSISTANT PARK RANGER		8	8	22 A
6305	GARDENER	1	1	1	24.5 A
6320	GROUNDSMAN GARDENER	8			21.5 A
6325	PARK MANAGEMENT SPECIALIST	1	1	1	32 A
6330	PARK RANGER III	1	1	1	27 A
6331	PARK RANGER II	12	13	13	25 A
6332	PARK RANGER I	20	25	25	23 A
6340	PARKS AND BEACHES SUPERINTENDENT	1	1	1	36 A
6345	PARKS SUPERVISOR	4	4	4	31 A
6350	TREE MAINTENANCE MAN III	2	2	2	27 A
6351	TREE MAINTENANCE MAN II	6	6	6	26 B
6352	TREE MAINTENANCE MAN I	1	1	1	24 A
7031	CUSTODIAN II	1	1	1	19 A
7510	LABORER	3	3	3	22 A
7540	UTILITYMAN II	1	2	2	26 A
7541	UTILITYMAN I	3	2	2	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	7	6	21	
	L-SEE SECTION 7.1 OF SALARY ORDINANCE	101*	90*	105*	

7320 DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1964-65	RECOMMENDED 1965-66	APPROVED 1965-66	
	UNCLASSIFIED POSITIONS				
732	L CASHIER SWIMMING POOL	2	2		

COUNTY OF SAN DIEGO - FINAL BUDGET 1965-66

SCHEDULE OF POSITIONS BY BUDGET UNIT

7320 DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
737	L SWIMMING POOL ATTENDANT	3	3		
	CLASSIFIED POSITIONS				
5825	ASSISTANT POOL AND GYMNASIUM MANAGER	1	1	1	25 A
5845	POOL AND GYMNASIUM MANAGER	1	1	1	27 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	6	6	6	
	L-SEE SECTION 7.1 OF SALARY ORDINANCE	13*	13*	8*	

7340 DEPARTMENT OF PARKS AND RECREATION, LIFEGUARD SERVICE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
	CLASSIFIED POSITIONS				
5830	CAPTAIN OF LIFEGUARDS	1	1	1	30 A
5835	LIEUTENANT OF LIFEGUARDS	1	1	1	28 A
5840	LIFEGUARD II	3	2	2	26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	15	12	12	
		20*	16*	16*	

7400 SAN DIEGO CITY COUNTY CAMP COMMISSION, HEADQUARTERS DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
	CLASSIFIED POSITIONS				
2121	DIRECTOR OF CAMPING	1	1	1	37 C
2500	JUNIOR ACCOUNTANT	1	1	1	28.5 A
2700	INTERMEDIATE CLERK	1	2	1	21.5 A
2745	SUPERVISING CLERK	1	1	1	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE		1	1	
		4*	6*	5*	

7420 SAN DIEGO CITY COUNTY CAMP COMMISSION, CAMPING DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK	1	2	1	21.5 A
2705	INTERMEDIAT TYPIST		1	1	21.5 A
2715	JUNIOR TYPIST	1			17 A
4540	REGISTERED NURSE	3	3	3	23 A

SCHEDULE OF POSITIONS BY BUDGET UNIT

7420 SAN DIEGO CITY COUNTY CAMP COMMISSION, CAMPING DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
4915	CAMP COUNSELOR	3	3	3	25 A
6405	CHEF	3	3	3	26.5 A
6411	COOK I	3	3	3	21.5 A
6415	FOOD SERVICES WORKER	6	6	6	16 A
7541	UTILITYMAN I	1	1	1	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	43	43	44	
		64*	65*	65*	

8000 DEPARTMENT OF PUBLIC WORKS - AIRPORTS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2760	INTERMEDIATE STENOGRAPHER		1	1	23 A
5500	AIRPORT MANAGER	1	1	1	32 A
5520	ASSISTANT AIRPORT MANAGER	3	3	3	28 A
5560	SENIOR AIRPORT MANAGER	1	1	1	34 A
7000	AIRPORT ATTENDANT	5	5	5	22 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE	3	3	3	
		13*	14*	14*	

9020 DEPARTMENT OF SPECIAL DISTRICT SERVICES, RANCHO SANTA FE MAINTENANCE DIST.

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT	RECOMMENDED	APPROVED	
		1964-65	1965-66	1965-66	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	21.5 A
7540	UTILITYMAN II	1	1	1	26 A
7541	UTILITYMAN I	2	2	2	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES, AS NEEDED AS PER CIVIL SERVICE COMPENSATION SCHEDULE			2	
		4*	4*	6*	

RULE VIII

SECTION 8.1. JURISDICTION. RULES VIII AND VIII-A CONSTITUTE THE AMENDED CLASSIFICATION AND COMPENSATION PLAN FOR THE FISCAL YEAR 1965-66. RULE VIII ESTABLISHES THE RATES AND METHOD OF COMPUTATION OF COMPENSATION FOR THE OFFICERS AND EMPLOYEES IN THE CLASSIFIED SERVICE OF THE COUNTY OF SAN DIEGO AND SHALL APPLY TO ALL SUCH OFFICERS AND EMPLOYEES WHOSE COMPENSATION IS NOT OTHERWISE FIXED BY LAW.

SECTION 8.2. SCHEDULE OF RATES. THE SCHEDULE OF COMPENSATION RATES INCLUDED HEREIN SHOWS THE STANDARD SALARY RANGE NUMBER, THE SALARY STEPS DESIGNATED BY LETTERS, AND UNLESS OTHERWISE SPECIFIED, THE FULL-TIME BIWEEKLY RATES FOR ALL CLASSES OF POSITIONS IN THE CLASSIFIED SERVICE.

STEPS

RANGE	A	B	C	D	E	Y	RANGE	A	B	C	D	E	Y
1.0	62.40	65.60	68.80	72.00	76.00		31.0	270.40	283.20	297.60	312.80	328.00	
1.5	64.00	67.20	70.40	73.60	77.60		31.5	276.80	290.40	304.80	320.00	336.00	
2.0	65.60	68.80	72.00	76.00	79.20		32.0	283.20	297.60	312.80	328.00	344.80	
2.5	67.20	70.40	73.60	77.60	80.80		32.5	290.40	304.80	320.00	336.00	352.80	
3.0	68.80	72.00	76.00	79.20	83.20		33.0	297.60	312.80	328.00	344.80	361.60	
3.5	70.40	73.60	77.60	80.80	84.80		33.5	304.80	320.00	336.00	352.80	370.40	
4.0	72.00	76.00	79.20	83.20	87.20		34.0	312.80	328.00	344.80	361.60	380.00	
4.5	73.60	77.60	80.80	84.80	89.60		34.5	320.00	336.00	352.80	370.40	388.80	
5.0	76.00	79.20	83.20	87.20	92.00		35.0	328.00	344.80	361.60	380.00	398.40	
5.5	77.60	80.80	84.80	89.60	94.40		35.5	336.00	352.80	370.40	388.80	408.00	
6.0	79.20	83.20	87.20	92.00	96.80		36.0	344.80	361.60	380.00	398.40	418.40	
6.5	80.80	84.80	89.60	94.40	99.20		36.5	352.80	370.40	388.80	408.00	428.80	
7.0	83.20	87.20	92.00	96.80	101.60		37.0	361.60	380.00	398.40	418.40	439.20	
7.5	84.80	89.60	94.40	99.20	104.00		37.5	370.40	388.80	408.00	428.80	449.60	
8.0	87.20	92.00	96.80	101.60	107.20		38.0	380.00	398.40	418.40	439.20	460.80	
8.5	89.60	94.40	99.20	104.00	109.60		38.5	388.80	408.00	428.80	449.60	472.00	
9.0	92.00	96.80	101.60	107.20	112.80		39.0	398.40	418.40	439.20	460.80	484.00	
9.5	94.40	99.20	104.00	109.60	115.20		39.5	408.00	428.80	449.60	472.00	496.00	
10.0	96.80	101.60	107.20	112.80	117.60		40.0	418.40	439.20	460.80	484.00	508.80	
10.5	99.20	104.00	109.60	115.20	120.80		40.5	428.80	449.60	472.00	496.00	520.80	
11.0	101.60	107.20	112.80	117.60	124.00		41.0	439.20	460.80	484.00	508.80	533.60	
11.5	104.00	109.60	115.20	120.80	126.40		41.5	449.60	472.00	496.00	520.80	547.20	
12.0	107.20	112.80	117.60	124.00	129.60		42.0	460.80	484.00	508.80	533.60	560.80	
12.5	109.60	115.20	120.80	126.40	132.80		42.5	472.00	496.00	520.80	547.20	574.40	
13.0	112.80	117.60	124.00	129.60	136.00		43.0	484.00	508.80	533.60	560.80	588.80	
13.5	115.20	120.80	126.40	132.80	139.20		43.5	496.00	520.80	547.20	574.40	603.20	
14.0	117.60	124.00	129.60	136.00	143.20		44.0	508.80	533.60	560.80	588.80	617.60	
14.5	120.80	126.40	132.80	139.20	146.40		44.5	520.80	547.20	574.40	603.20	632.80	
15.0	124.00	129.60	136.00	143.20	150.40		45.0	533.60	560.80	588.80	617.60	648.80	
15.5	126.40	132.80	139.20	146.40	153.60		45.5	547.20	574.40	603.20	632.80	664.80	
16.0	129.60	136.00	143.20	150.40	157.60		46.0	560.80	588.80	617.60	648.80	681.60	
16.5	132.80	139.20	146.40	153.60	161.60		46.5	574.40	603.20	632.80	664.80	698.40	
17.0	136.00	143.20	150.40	157.60	165.60		47.0	588.80	617.60	648.80	681.60	715.20	
17.5	139.20	146.40	153.60	161.60	169.60		47.5	603.20	632.80	664.80	698.40	732.80	
18.0	143.20	150.40	157.60	165.60	174.40		48.0	617.60	648.80	681.60	715.20	751.20	
18.5	146.40	153.60	161.60	169.60	178.40		48.5	632.80	664.80	698.40	732.80	769.60	
19.0	150.40	157.60	165.60	174.40	183.20		49.0	648.80	681.60	715.20	751.20	788.80	
19.5	153.60	161.60	169.60	178.40	187.20		49.5	664.80	698.40	732.80	769.60	808.80	
20.0	157.60	165.60	174.40	183.20	192.00		50.0	681.60	715.20	751.20	788.80	828.80	
20.5	161.60	169.60	178.40	187.20	196.80		50.5	698.40	732.80	769.60	808.80	848.80	
21.0	165.60	174.40	183.20	192.00	201.60		51.0	715.20	751.20	788.80	828.80	869.60	
21.5	169.60	178.40	187.20	196.80	206.40		51.5	732.80	769.60	808.80	848.80	891.20	
22.0	174.40	183.20	192.00	201.60	212.00		52.0	751.20	788.80	828.80	869.60	913.60	
22.5	178.40	187.20	196.80	206.40	216.80		52.5	769.60	808.80	848.80	891.20	936.00	
23.0	183.20	192.00	201.60	212.00	222.40		53.0	788.80	828.80	869.60	913.60	959.20	
23.5	187.20	196.80	206.40	216.80	228.00		53.5	808.80	848.80	891.20	936.00	983.20	
24.0	192.00	201.60	212.00	222.40	233.60		54.0	828.80	869.60	913.60	959.20	1007.20	
24.5	196.80	206.40	216.80	228.00	239.20		54.5	848.80	891.20	936.00	983.20	1032.00	
25.0	201.60	212.00	222.40	233.60	244.80		55.0	869.60	913.60	959.20	1007.20	1056.80	
25.5	206.40	216.80	228.00	239.20	251.20		55.5	891.20	936.00	983.20	1032.00	1083.20	
26.0	212.00	222.40	233.60	244.80	257.60		56.0	913.60	959.20	1007.20	1056.80	1110.40	
26.5	216.80	228.00	239.20	251.20	264.00		56.5	936.00	983.20	1032.00	1083.20	1137.60	
27.0	222.40	233.60	244.80	257.60	270.40		57.0	959.20	1007.20	1056.80	1110.40	1165.60	
27.5	228.00	239.20	251.20	264.00	276.80		57.5	983.20	1032.00	1083.20	1137.60	1194.40	
28.0	233.60	244.80	257.60	270.40	283.20		58.0	1007.20	1056.80	1110.40	1165.60	1224.00	
28.5	239.20	251.20	264.00	276.80	290.40		58.5	1032.00	1083.20	1137.60	1194.40	1254.40	
29.0	244.80	257.60	270.40	283.20	297.60		59.0	1056.80	1110.40	1165.60	1224.00	1285.60	
29.5	251.20	264.00	276.80	290.40	304.80		59.5	1083.20	1137.60	1194.40	1254.40	1317.60	
30.0	257.60	270.40	283.20	297.60	312.80		60.0	1110.40	1165.60	1224.00	1285.60	1349.60	
30.5	264.00	276.80	290.40	304.80	320.00		60.5	1137.60	1194.40	1254.40	1317.60	1383.20	

SEE SECTION 8.3 (C)

SEE SECTION 8.3 (C)

Special Rates

- 104 Full maintenance only.
- 105 \$2.50 per hour, provided that not less than \$5.00 shall be paid for work performed on any one day, regardless of length of time worked.
- 111 \$1.25 per hour.
- 112 \$1.75 per hour.
- 115 Classified employees engaged in diving operations shall be paid in accordance with Section 8.16.1 of this Ordinance.
- 129 \$2.00 to \$5.00 per hour of instruction.
- 139 \$21.00 per two to four hour clinic, not to exceed \$210.00 per biweekly pay period.
- 140 \$25.50 per two to four hour clinic, not to exceed \$255.00 per biweekly pay period.
- 141 \$30.50 per two to four hour clinic, not to exceed \$305.00 per biweekly pay period.
- 142 \$37.50 per clinic (not less than two hours), not to exceed \$375.00 per biweekly pay period, provided that, if Certified by the appropriate American Board, the rate shall be \$41.25 per clinic (not less than two hours), not to exceed \$412.50 per biweekly pay period.
- 146 \$28.00 per two to four hour clinic, not to exceed \$280.00 per biweekly pay period.
- 150 \$0.50 per marriage license issued.

Where maintenance is part of a special rate, no payment shall be made in lieu of any part not used, unless expressly authorized by County ordinance.

Appendix A
Excerpts from Salary Ordinance
of County of San Diego

ORDINANCE NO. 2836 (NEW SERIES)

AN ORDINANCE DESIGNATING THE CLASSIFICATION, NUMBER OF AND PROVIDING FOR THE COMPENSATION OF OFFICERS, ASSISTANTS, DEPUTIES, CLERKS, ATTACHES AND OTHER PERSONS EMPLOYED IN THE OFFICES, DEPARTMENTS AND INSTITUTIONS OF THE COUNTY OF SAN DIEGO FOR THE FISCAL YEAR 1965-66 AND PROVIDING RULES AND REGULATIONS RELATIVE THERETO AND REPEALING ALL RESOLUTIONS AND ORDINANCES INCONSISTENT THEREWITH

The Board of Supervisors of the County of San Diego do ordain as follows:

ARTICLE I

INTRODUCTORY PROVISIONS

Section 1. TITLE. This ordinance shall be known as the SALARY ORDINANCE OF THE COUNTY OF SAN DIEGO.

Section 2. ARTICLE AND SECTION HEADINGS: GENDER: NUMBER. Article and section headings contained herein shall not be deemed to govern, limit, modify or in any manner affect the scope, meaning or intent of any section hereof. The masculine gender includes the feminine. The singular number includes the plural and the plural the singular.

Section 3. DEFINITIONS. The following words have in this ordinance the signification attached to them in this section unless otherwise apparent in the context:

- (1) "COUNTY" shall mean the County of San Diego.
- (2) "EMPLOYEE" shall include all officers and employees of the County of San Diego.

ARTICLE II

ELECTIVE OFFICERS

Section 4. SUPERVISORS. The compensation of each supervisor of the County is hereby fixed as prescribed in Section 28102 of the Government Code of the State of California.

Section 5. ELECTIVE DEPARTMENT HEADS. The following elective officers in the Unclassified Service of the County shall be paid an annual compensation as follows:

Assessor	\$19,845
County Clerk	16,790
District Attorney	22,490
Recorder	14,760
Sheriff	19,800
Tax Collector	14,760
Treasurer	16,275
Member, County Board of Education	1,200

Section 6. JUDGES OF JUSTICE COURTS. The judge of the justice court in each of the following named judicial districts shall be paid an annual compensation as follows:

Coronado	\$7,000
Fallbrook	6,000
Jacumba	6,000
National	3,400
Ramona	6,300

ARTICLE III

APPOINTIVE OFFICERS AND EMPLOYEES
(Unclassified Service and Court Attaches)

Section 7. UNCLASSIFIED SERVICE--PAID AT A MONTHLY RATE. The compensation for each of the following enumerated positions is hereby fixed as follows:

D E P A R T M E N T

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Monthly Rate of Pay</u>
ASSESSOR			
0210	Chief Deputy County Assessor	1	\$1,240.31
COUNTY CLERK			
0230	Chief Deputy County Clerk	1	1,049.38
COUNTY RECORDER			
0250	Chief Deputy County Recorder	1	922.50
DISTRICT ATTORNEY			
0240	Assistant District Attorney	1	1,425.00
0245	Chief Deputy District Attorney	1	1,400.00
SHERIFF			
0260	Undersheriff	1	1,237.50
TAX COLLECTOR			
0270	Chief Deputy County Tax Collector	1	922.50
TREASURER			
0280	Chief Deputy County Treasurer	1	1,017.19

Section 7.1. UNCLASSIFIED SERVICE. Except as in this ordinance otherwise provided, the schedule, class number, title, number of positions in the Unclassified Service allowed each office, department and institution of the County and the compensation for each such position is hereby fixed as follows:

D E P A R T M E N T

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
BOARD OF RETIREMENT			
0440	Fifth and Sixth Members	2	\$20 per meeting attended, not to exceed three meetings per month
BOARD OF SUPERVISORS			
0370	Confidential Investigator (Board of Supervisors)	2	Range 35 in accordance with Classification and Compensation Plan - Section 8 et seq. of this ordinance. Board of Supervisors to determine entrance step at time of employment
0371	Confidential Investigator (Board of Supervisors)	1	Range 37 in accordance with Classification and Compensation Plan - Section 8 et seq. of this ordinance. Board of Supervisors to determine entrance step at time of employment

D E P A R T M E N T

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Other- wise Specified</u>
BUILDING INSPECTION DEPARTMENT			
0430	Appointive Member, Board of Plumber Examiners	2	\$25 per meeting attended, not to exceed three meet- ings per month
0420	Appointive Member, Board of Electrical Examiners	2	\$25 per meeting attended, not to exceed three meet- ings per month
CHIEF ADMINISTRATIVE OFFICER			
0950	Administrative Attache	1	No compensation
CIVIL SERVICE AND PERSONNEL			
0445	Member, Civil Service Commission	5	\$20 per meeting actually attended, not exceeding three meetings in any calendar month
0450	Hearing Officer	2	\$35 per day or fraction of a day of actual hearing
COUNTY SUPERINTENDENT OF SCHOOLS			
0400	County Superintendent of Schools	1	As prescribed by Education Code

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
DEPARTMENT OF MEDICAL INSTITUTIONS			
0820	Intern	26	\$169.80 plus meals and laundry valued at \$27.00
0813	Resident I	16	\$195.40 plus meals and laundry valued at \$27.00
0812	Resident II	8	\$217.80 plus meals and laundry valued at \$27.00
0811	Resident III	8	\$243.40 plus meals and laundry valued at \$27.00
0810	Resident IV	5	\$270.60 plus meals and laundry valued at \$27.00
0809	Resident V	1	\$301.00 plus meals and laundry valued at \$27.00
0840	Volunteer Staff Member	600	No compensation except meals when on duty
0833	Clinical Laboratory Technician Apprentice	2	\$107.26 including \$46.15 in lieu of full maintenance
0834	Student X-Ray Technician II, } or	6	\$95.24 including \$46.15 in lieu of full maintenance
0835	Student X-Ray Technician I, } as case may be		
0807	Auxiliary Volunteer	400	No compensation except meals when on duty
0830	Student Volunteer	400	No compensation except meals when on duty

D E P A R T M E N T

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
DEPARTMENT OF PUBLIC HEALTH			
0801	Public Health Trainee	2	No compensation
DEPARTMENT OF PUBLIC WORKS			
0940	Relief Watchman	1	Range 18 in accordance with Classification and Compensation Plan—Sec. 8, et seq., of this ordinance
DEPARTMENT OF PARKS AND RECREATION			
0732	Cashier (Swimming Pool)	2	Range 16 in accordance with Classification and Compensation Plan—Sec. 8, et seq., of this ordinance
0733	Community Center Secretary	5	Range 21.5 in accordance with Classification and Compensation Plan—Sec. 8, et seq., of this ordinance
0735	Park Attendant (Seasonal)	10	Range 20.5 in accordance with Classification and Compensation Plan—Sec. 8, et seq., of this ordinance
0737	Swimming Pool Attendant	3	Range 16 in accordance with Classification and Compensation Plan—Sec. 8, et seq., of this ordinance
DISTRICT ATTORNEY			
0340	Investigator	3	\$398.40
PLANNING COMMISSION			
0410	Appointive Member, Planning Commission	7	\$20 per meeting actually attended, not exceeding three meetings in any calendar month

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
PROBATION OFFICER			
0914	Psychology Intern	3	No compensation
0920	Juvenile Escort (Guard or Matron)	6	\$5 per day
REGISTRAR OF VOTERS			
0930	Deputy Registrar	800	\$0.15 per name registered
0780	Election Worker II	400	\$2.29 per hour
	or		
0781	Election Worker I, as case may be		\$2.02 per hour
ROAD DEPARTMENT			
0750	Cook II	4	Range 21.5 in accordance with Classification and Compensation Plan—Section 8 et seq. of this ordinance
	or		
0751	Cook I		Range 19.5 in accordance with Classification and Compensation Plan—Section 8 et seq. of this ordinance
	or		
0752	Kitchen Helper, as case may be		Range 14.5 in accordance with Classification and Compensation Plan—Section 8 et seq. of this ordinance

D E P A R T M E N T

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
SAN DIEGO CITY-COUNTY CAMP COMMISSION			
0700	Camp Principal	1	No compensation
0705	Head Counselor	3	No compensation
0710	Teacher Counselor	36	No compensation
0730	Maintenance Man	2	No compensation
SHERIFF			
0360	Confidential Investigator	3	Range 34.5 in accordance with Classification and Compensation Plan - Sec. 8, et seq. of this ordinance. Sheriff to determine entrance step at time of employment subject to approval of Chief Administrative Officer
	or		
0361	Deputy Sheriff (Unclassified)		Range 31 in accordance with Classification and Compensation Plan - Sec. 8, et seq. of this ordinance. Sheriff to determine entrance step at time of employment subject to approval of Chief Administrative Officer
0365	Special Guard	30	\$16.56 per day
0367	Special Matron	20	\$5 per trip or \$1.25 per hour not to exceed \$10 per day as fixed by the Sheriff
0363	Country Deputy Sheriff	8	\$16 per day not to exceed 10 working days per calendar month

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
DEPARTMENT OF SPECIAL DISTRICT SERVICES			
0850	Diver	2	\$6.40 per hour while engaged in diving operations as defined in Sec. 8.16.1 of this ordinance
	or		
0851	Diver, Standby, as case may be		
SUPERIOR COURTS			
0501	Intermediate Stenographer	2	Range 23 in accordance with Classification and Compensation Plan - Sec. 8, et seq. of this ordinance*
0502	Senior Stenographer	1	Range 26 in accordance with Classification and Compensation Plan - Sec. 8, et seq. of this ordinance*
0505	Marriage Counselor	1	Range 39.5 in accordance with Classification and Compensation Plan, provided the entrance step for this position shall be Step C of the salary range - Sec. 8 et seq. of this ordinance
0506	Assistant Marriage Counselor	2	Range 37 in accordance with Classification and Compensation Plan, provided the entrance step for this position shall be Step C of the salary ordinance - Sec. 8 et seq. of this ordinance

*In determining step at which employee is to be paid, credit shall be given for continuous County service in an equivalent position in the Classified Service of the County immediately prior to employment in this position.

D E P A R T M E N T

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
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DEPARTMENT OF PUBLIC WELFARE

0845	Graduate Student	12	No compensation
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Where the rate of pay is "plus full maintenance" such maintenance shall be furnished as a part of the compensation paid the employee.

Where the rate of pay is prescribed by this section as a "Range in accordance with the Classification and Compensation Plan", Sections 8.3(e), 8.3(f) and 8.4(f) shall be applicable to persons employed under an appointment other than a permanent or interim appointment to a full time or regularly scheduled part time position.

Section 7.1.1. In addition to the compensation prescribed herein, the County shall provide employees in Class Nos. 0809, 0810, 0811, 0812, 0813 and 0820 one meal when working on a night shift, as defined in Section 8.10.2.

Section 7.2. In addition to other positions in the Unclassified Service, there are hereby established five positions of Class No. 911, Administrative Intern, for which no compensation shall be paid, which positions may be filled upon approval of the Chief Administrative Officer. The office, department or institution to which such positions are assigned shall be designated by the Chief Administrative Officer.

Section 7.3. The following positions in the Unclassified Service of the County and the class number, title and rate of compensation for each are hereby established:

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Rate of Pay</u>
0907	Temporary Expert Professional Employee	2	\$25 per day
0906	Temporary Expert Professional Employee	2	\$50 per day
0905	Temporary Expert Professional Employee	2	\$75 per day
0904	Temporary Expert Professional Employee	3	\$100 per day
0903	Temporary Expert Professional Employee	3	\$125 per day
0902	Temporary Expert Professional Employee	3	\$150 per day
0901	Temporary Expert Professional Employee	2	\$175 per day

Provided, however, none of the foregoing positions shall be filled until the Civil Service Commission of the County has adopted an order exempting such positions from the Classified Service for a specified period of temporary service.

None of the foregoing positions shall be filled except upon order of the Board of Supervisors. The office, department or institution to which such a position shall be assigned and the appropriation from which the compensation therefor is to be paid shall be specified by the Board of Supervisors at the time it authorizes the position to be filled.

Section 7.6. JURY COMMISSIONER. The Jury Commissioner (Class No. 0520) appointed by the judges of the Superior Court in and for the County of San Diego shall, in addition to his duties as Jury Commissioner for said Superior Court, assist in the selection of juries in Justice Courts and Municipal Courts in the County of San Diego and for performing these additional duties shall receive additional compensation, making a total salary for said Jury Commissioner of \$1,183 per month.

Section 7.7. SUPERIOR COURT SECRETARIES AND DEPUTY JURY COMMISSIONERS. Secretaries, assistant secretaries and deputy jury commissioners of the Superior Court in and for the County of San Diego appointed pursuant to Section 69892 of the Government Code and Section 204a of the Code of Civil Procedure shall receive the following compensation:

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Rate of Pay Per Month</u>
0510	Secretary to Superior Court	1	\$954
0515	Assistant Secretary to Superior Court	4	For service during first year in position - \$587 For service after first year in position - \$616
0525	Chief Deputy Jury Commissioner	1	For service during first year in position - \$631 For service after first year in position - \$663
0535	Deputy Jury Commissioner	1	For service during first year in position - \$573 For service after first year in position - \$601

Incumbents who have served in the same position for at least one year shall be paid at the rate prescribed "for service after one year in position". Incumbents who have not completed a year of service in the same position must complete one year of service in such position before being eligible for payment at the rate prescribed "for service after one year in position". Any new employee in the position shall be paid during the first year of service in such position at the rate prescribed "for service during first year in position" and thereafter shall be paid at the rate prescribed "for service after one year in position". Provided that any increase in pay from the lower rate "for service during first year in position" to the rate "for service after one year in position" shall be made only at the beginning of the calendar month following the incumbent's eligibility for the higher rate of pay.

Section 8.3. GENERAL PROVISIONS

(a) Each officer and employee in the Classified Service shall be paid at the salary step prescribed for his class by this Rule. No advancement within the range shall be made except as prescribed by this Rule.

(b) The principle of equal compensation for equal quality and quantity of service regardless of sex shall apply.

(c) Step Y of the salary range for any class is hereby defined as any rate of pay in excess of step E as prescribed herein for the class. Any employee, heretofore paid at the Y step of his salary range, shall be placed in that regular step of that salary range, herein prescribed for his class, which is most nearly equal to (but not lower than) the amount of biweekly salary which he has heretofore received. Step Y shall hereafter be assigned only under either of the following conditions: Any employee who, immediately prior to the effective date of this Amended Classification and Compensation Plan, was paid at a rate higher than Step E prescribed herein for his class shall have his salary remain unchanged while he remains in such class. Any employee who is reclassified from a class of position in which he has acquired permanent status to a class of position with a lower maximum salary may in the discretion of the Commission have his rate of pay unchanged or have it reduced.

(d) Biweekly Paid Employees. All employees employed under a permanent or interim appointment (as said terms "interim appointment" and "permanent appointment" are defined in Subdivisions (d-3) and (e) respectively of Section 4.7 of the Rules of the Civil Service Commission) to a full-time or regularly scheduled part time position shall be paid at a biweekly rate of pay unless some special rate of pay is prescribed for said class of position.

(e) Temporary and Other Employees Paid at Hourly Rate. Except as excluded by Section 8.3 (f), any person employed under an appointment, other than a permanent or interim appointment (as said terms "interim appointment" and "permanent appointment" are defined in Subdivisions (d-3) and (e) respec-

tively of Section 4.7 of the Rules of the Civil Service Commission) to a full-time or regularly scheduled part-time position, shall be paid at an hourly rate. Such hourly rate shall be based on a pay schedule three ranges higher than the biweekly pay range prescribed for the class of position to which the person is appointed and at the step within said range specified by the Director of Personnel. Such hourly rate of pay for any class of position shall be computed by dividing the applicable biweekly rate of pay by the number of working hours in a normal biweekly pay period as prescribed for a full-time employee in such class and adjusting any fraction of a cent from the resulting quotient upward to the next cent.

(f) Temporary and Other Employees Paid at Biweekly Rate. Any person who is certified from an eligible list and employed as a temporary employee in a regularly scheduled part-time or full-time permanent position to which he will receive a permanent appointment upon meeting specified requirements such as obtaining a license or registration certificate or passing a County physical examination shall be paid at a biweekly rate unless some special rate of pay is prescribed for said class of position.

Section 8.4. NEW APPOINTMENTS. All new appointments shall be made at step A of the range prescribed herein for the class with the following exceptions:

(a) Former Temporary Employee. Any newly appointed person who has within the immediately preceding two-year period served in the same or equivalent class under any appointment other than a permanent appointment shall be paid at the step at which he was most recently paid, subject to the exceptions and conditions prescribed in Paragraph (f) herein and in Section 8.5 of this Rule and subject to approval by the Director of Personnel. The Director of Personnel shall determine the salary step for any newly appointed person who has within the immediately preceding two-year period served with certified temporary, seasonal or limited status in any class at a salary equal to or higher than the entrance rate of the class to which he is newly appointed.

(b) Promotions. Any employee promoted to a class for which there is established a rate of compensation higher than the rate established for his former class shall immediately be entitled to receive that rate of compensation for such new class which is approximately five (or, if there is no such step within the range for the class, then seven and one-half) per cent higher than the rate he would have received at the time of such promotion if he had remained in his former class, subject to the following conditions: The position held immediately prior to the promotion must have been held with other than provisional or emergency status. For at least six months prior to the promotion the employee must have served in such former class, or in any other class with a maximum salary at least as high as that of such former class. The employee shall be paid at a rate which is at least as high as he would receive if he were entering the County service in the class to which he is promoted. In no event shall an employee receive compensation in excess of the maximum rate established for the class to which he is promoted; provided, however, that no employee who is receiving compensation at a Y rate immediately prior to promotion shall have his salary reduced by reason of such promotion.

(c) New Class at Same Level. Upon appointment to a class which has a maximum salary the same as that of the class in which the appointee is already employed, such employee shall immediately be entitled to receive the same rate of compensation he would have received at such time if he had remained in his former class, subject to the following conditions:

The position held immediately prior to such new appointment must have been held with other than provisional or emergency status. For at least six months prior to such new appointment the employee must have served in said former class, or in any other class with a maximum salary at least as high as that of such former class. The employee shall be paid at a rate which is at least as high as he would receive if he were entering the County service in the class to which he is newly appointed. No employee who is receiving compensation at a Y rate immediately prior to such new appointment shall have his salary reduced by reason of such appointment.

(d) From Reinstatement List. An employee who is appointed from a reinstatement list after having been laid off through no fault of his own because of lack of work or funds shall be paid at the step at which he would have been paid at the end of his former appointment, provided that any person who is appointed from a reinstatement list after acquiring reinstatement eligibility by reason of ordered military service shall receive the same rate of pay he would have received if he had remained continuously in the County Service.

(e) Demotion. The rate of compensation to be paid in all cases of demotion, whether voluntary, disciplinary or in lieu of lay-off from the service, shall be determined by the Director of Personnel.

(f) Hourly Rate Employees. Employees paid at an hourly rate as prescribed by Section 8.3 shall be paid at the step prescribed by the Director of Personnel as specified in said Section 8.3.

(g) Re-employment of Former Permanent Employee. A former permanent employee who, after having his name restored to an examination eligible list, is re-employed in the same department and class of position from which he resigned, may be paid at a step which is higher than the normal entrance step for such class, but at least two steps below the step such employee was paid at the time of resignation; provided the appointing authority requests and the Director of Personnel approves payment at such higher step.

(h) General Exceptions: By order entered in its minutes, the Commission may prescribe the step at which new appointments to a class shall be made. Commencing the effective date of such order, and provided funds are available and the Commission has not found such raises to be unwarranted:

- (1) All employees in the class who have been paid at a lower step than that prescribed for the new appointments shall have their compensation raised to the step prescribed for new appointments;
- (2) Each employee who has earned two or more steps advancement within the salary range for his class as a result of at least one year satisfactory service and who is paid less than or the same as the step prescribed for new appointments to the class

shall have his compensation raised to the step next above that prescribed for new appointments; provided, however, that

- (i) this Subdivision (2) shall not authorize the payment of any employees above step E; nor
- (ii) shall said Subdivision (2) apply to an employee with less than three months of service in his present class unless expressly authorized by the Commission.

Section 8.5. ADVANCEMENT WITHIN RANGE.

(a) Every employee in the Classified Service who holds a permanent or interim appointment (as said terms "interim appointment" and "permanent appointment" are defined in Subdivisions (d-3) and (e) respectively of Section 4.7 of the Rules of the Civil Service Commission), as a result of blanketing-in, suspension of competitive examination or certification from an eligible list and who has served in his class for at least 26 weeks at one of the following steps: A, B, or C, or for at least 52 weeks at Step D shall advance to the next higher step within the range prescribed herein for his class or grade on the first day of the next succeeding biweekly pay period.

Every employee in the Classified Service who is paid at an hourly rate and holds a temporary appointment as a result of blanketing-in, suspension of competitive examination or certification from an eligible list, and who has served in his class for at least the number of hours equivalent to 26 weeks of full-time service at one of the following steps: A, B, or C, or for at least the number of hours equivalent to 52 weeks of full-time service at step D shall advance to the next higher step within the range prescribed herein for his class or grade on the first day of the next succeeding biweekly pay period. The equivalent number of hours are as follows:

1. 1040 for 26 weeks and 2080 for 52 weeks on an 80-hour biweekly schedule,
2. 1144 for 26 weeks and 2288 for 52 weeks on an 88-hour biweekly schedule,
3. 1248 for 26 weeks and 2496 for 52 weeks on a 96-hour biweekly schedule.

For the purpose of this Section "service" shall include the following:

- (1) Active service.
- (2) Leave of absence with pay, except educational leave of absence with pay.
- (3) Military leave.
- (4) Service in a class with a higher maximum salary.
- (5) Service in any of two or more classes or grades prior to their being combined into the one class for which the salary step is being determined.
- (6) Service in a class prior to its subdivision into two or more classes or grades, the salary for one of which is being determined.

- (7) Service in any other class at the same or higher rate of pay than that being received immediately prior to the period for which the rate of pay is being computed.
- (8) Regular part-time service as though it had been full-time service.

For the purposes of this Section, the following shall be disregarded and not counted as "service":

- (1) All leaves of absence not enumerated above.
- (2) Lay-offs.
- (3) All periods of service with an unsatisfactory overall performance rating.
- (4) All service prior to resignation from the County Service after permanent appointment or limited appointment for duration of war.
- (5) All service in a class prior to removal for unsatisfactory service in such class.
- (6) Service of a former temporary employee occurring prior to any interruption in his County service of two years or more.
- (7) Educational leave of absence with pay.

(b) For the purpose of applying Subdivision (a) of this Section, an employee who is now serving at step B, C or D shall be deemed to have advanced to such step at the time he would have advanced thereto had the provisions of said subdivision (a) been in effect at the time of his last appointment to the class or grade in which he is now serving.

(c) In the event an employee who had advanced a step is later found within the subsequent 26-week period, or its hourly equivalent, to have an unsatisfactory overall performance rating for part of the period on which his advance was based, such employee shall in the next succeeding payroll have his salary reduced to the correct rate and he shall not advance again until his total service at such lower step shall equal that which would have been required if his unsatisfactory service rating had been known at the time the advancement was erroneously granted.

(d) Anything in this Section to the contrary notwithstanding, an employee who has been promoted and consequently receives compensation in the same amount as his former rate, or at a rate higher by approximately two-and-one-half, five, or seven-and-one-half per cent than such former rate, shall advance to the next higher step on the date that he would have advanced if he had remained in his former class.

(e) If, in the opinion of the Commission, the application of the foregoing paragraphs of this Section results in payment of an employee at an inequitably low step within the salary range as compared to other employees in the same class, the Commission may, on request of the appointing authority,

raise such salary to the step it deems most equitable. Such action shall not be contrary to the general intent and spirit of this Rule.

(f) On request of an appointing authority, the Commission may in its discretion, grant an employee a temporary advancement of four salary ranges for a period of four to twenty-six weeks during which time such employee is assigned to perform the duties of a position of higher class which is temporarily vacant or from which the incumbent is absent. At the conclusion of such assignment or period of temporary advancement granted by the Commission, whichever is shorter, the rate shall be changed to the normal rate for such employee as prescribed by this Rule.

Section 8.6. UNSATISFACTORY SERVICE RATINGS. An unsatisfactory overall performance rating for two consecutive rating periods shall constitute grounds for decrease in compensation, subject to approval by the Commission.

Section 8.7. MAINTENANCE. The established value of any maintenance received by an employee shall be deducted from the rate of his compensation as fixed herein except as otherwise prescribed by this Rule or by County ordinance.

Section 8.8. WORK WEEK.

(a) All compensation prescribed herein other than special rates is based on the full-time schedule of 80 working hours in each biweekly pay period with a normal work week of 40 hours and all employees in the Classified Service shall be paid the full-time biweekly compensation, except as otherwise provided by this rule and except as may be otherwise provided by law.

(b) Compensation prescribed for classes 5010, 5020, 5066, 5100 and 5120 employed for work at the probation camps is based on the full-time schedule of 88 working hours or more in each biweekly pay period with a normal work week of 44 hours or more. Compensation prescribed herein for employees of the San Diego City-County Camp Commission is based on the full-time schedule of 80 working hours or more in each biweekly pay period with a normal work week of 40 hours or such greater number of hours as the City-County Camp Commission may prescribe as a full-time biweekly schedule or normal work week. Compensation prescribed herein for Class 5740 is based on a full-time schedule of eleven 24-hour working days in each biweekly pay period with a normal work week of five-and-one-half 24-hour working days.

(c) Employees in Class 5055 may be assigned to a work schedule of 168 hours per biweekly pay period with a normal work schedule of seven 24-hour days on duty followed by seven 24-hour days off duty in which case the compensation for such employees shall be based on a full-time schedule of 160 working hours in each biweekly pay period and the following conditions shall be applicable:

- (1) The employee shall be required to be present at his place of duty for 24 hours each work day and during such work day shall be required to work at least 12 hours.
- (2) When the employee is required to work more than 12 hours during a work day he shall be paid in cash for the overtime worked in excess of 12 hours per work day. The rate of compensation for such overtime worked shall be an

hourly rate computed by dividing the biweekly rate of pay for Class 5055 by 80 and adjusting any fraction of a cent from the resulting quotient upward to the next cent.

(3) An employee assigned to such work schedule shall be paid at a rate two salary ranges higher than that prescribed for said Class 5055 in Section 8.23 of this Rule.

(d) Wherever rest periods are allowed within working hours it shall be the policy to restrict them to not more than 15 minutes in mid-morning and 15 minutes in mid-afternoon, or at corresponding times during night shifts. On-call or stand-by duty shall not be regarded as time worked for the purpose of this Section except for such periods as the employee is called upon to perform and does perform active work. The appointing authority of each department shall notify the Auditor and Controller and the Civil Service Department of the number of hours prescribed as the normal work day and the number of days prescribed as the normal work week for the department or classes of employees within the department.

Section 8.8.1. WORKWEEK - HOURLY EMPLOYEES. An appointing authority shall not require or authorize an employee to work during any biweekly pay period more than the normal full-time work schedule for the class of position in which such person is employed, unless such additional work is approved by the Chief Administrative Officer.

Section 8.9. OVERTIME. It is the policy of the County that overtime be held to the minimum consistent with the efficient operation of County departments in the provision of essential services to the public.

Any employee in the Classified Service, other than those paid a special rate or those excepted from the provisions of this Section and governed by the provisions of Section 8.10.3 who is ordered as a matter of public necessity or in the interest of the efficiency of his department to render overtime service beyond the normal work week for his class, shall be compensated in accordance with the provisions and subject to the conditions of this Section.

(a) Call-back Overtime. Any full-time employee who, following completion of his normal work day and departure from his place of employment, is notified and ordered to report back to duty to perform urgently necessary work, shall be allowed compensatory time off on an hour-for-hour basis for all such service performed during periods between his regular hours of work and in addition thereto shall be paid cash compensation at a rate equivalent to one-half time for all such overtime service. Such compensatory time off is to be allowed within the period designated in this Section. Call-back overtime rates shall not be paid to employees for services performed when on regular stand-by shifts. Emergency shift changes affecting employees in County institutions shall not be construed as call-back overtime in cases where 15 hours or more advance notice is given.

(b) Scheduled Overtime. Scheduled overtime shall be overtime other than call-back overtime. For scheduled overtime an employee shall be allowed compensatory time off on an hour-for-hour basis. Such compensatory time off is to be allowed within the period designated in this Section.

(c) Cash Payment in Lieu of Compensatory Time Off. Under circumstances where the granting of compensatory time off as provided in Subparagraphs (a) and (b) would impair the effective operation of a County depart-

ment, and upon approval of the Chief Administrative Officer, the appointing authority may authorize payment of cash in lieu of compensatory time off for overtime. Any such cash compensation shall be at a rate equivalent to straight time.

(d) Overtime use.

The use of overtime shall be subject to the following conditions:

(1) Overtime shall be recorded in units of hours and tenths of hours but not less than five-tenths shall be credited at any single time. Amounts smaller than five-tenths shall not be accumulated from day-to-day in order to total the minimum of five-tenths of an hour.

(2) The overtime service must be for work definitely ordered or approved by the appointing authority or his designated representative.

(3) The department head shall keep current records of each instance of authorized overtime worked, stating the reason therefor and by whom authorized and, also, the date and duration of each instance when compensating time off is allowed.

(4) The time when compensatory time off is taken shall be at the discretion of the appointing authority, but, if allowed, must be taken no later than the last day of the fourteenth pay period following the end of the fiscal year in which the overtime was worked.

The rate of compensation to be used when overtime is to be paid in cash shall be an hourly rate computed by dividing the appropriate biweekly rate by the number of hours the employee is normally required to work during a biweekly pay period and adjusting any fraction of a cent from the resulting quotient upward to the next cent.

The Chief Administrative Officer shall have the authority, subject to appeal to the Board of Supervisors, to determine whether effective operation of a County department would be impaired by granting compensatory time off for accrued overtime, and to order County agencies to reduce accrued overtime balances by granting compensatory time off before they become cash payable. No overtime shall be compensated by payment of cash except when approved by the Chief Administrative Officer. The Chief Administrative Officer's approval of cash payment for scheduled overtime may be given at any time prior to the performance of such overtime or at any time during the period within which compensatory time off may be granted for such scheduled overtime.

Section 8.10.1. STAND-BY PREMIUM. (a) Subject to the provisions of this Section, an employee who is assigned to normal stand-by duty shall in addition to his regular salary be paid the equivalent of one hour compensation for each normal stand-by shift and an employee assigned to critical stand-by duty shall in addition to his regular salary be paid the equivalent of two hours compensation for each critical stand-by shift.

(b) The hourly rate of pay to be used in calculating the compensation for normal or critical stand-by duty shall be computed by dividing the appropriate biweekly rate by the number of hours the employee is normally required to work

during a biweekly pay period and adjusting any fraction of a cent from the resulting quotient upward to the next cent.

(c) A stand-by shift shall mean a regularly assigned shift outside the normal work week tour during which an employee must remain within reach by telephone and ready for immediate call-back to his department to perform an essential service. Each stand-by shift shall consist of not less than six consecutive hours of stand-by duty and not more than the number of hours worked by the employee on his regular shift.

(d) A stand-by shift shall be "normal" unless determined to be "critical" by the Chief Administrative Officer, subject to review and approval by the Director of Personnel. A "critical" stand-by shift is one where the employee upon being called must always report immediately for duty to perform a service which cannot be delayed until the next normal working day and which is so critical as to frequently mean the difference between life or death.

(e) Any appointing authority who determines that the use of stand-by shifts is necessary to the operation of his department shall obtain the approval of the Chief Administrative Officer before assigning positions to such stand-by shifts.

(f) To qualify for stand-by compensation an employee must meet the following qualifications:

1. He must be an employee in the Classified Service paid at other than a special rate.
2. He must be assigned by his appointing authority to a regular stand-by shift which is in addition to and distinct and separate from his normal work week tour of duty.
3. The stand-by assignment must be such that the employee is required to be within reach by telephone and ready to report for duty.
4. The stand-by duty must have the approval of the Chief Administrative Officer.

Section 8.10.2. NIGHT PREMIUM. Any employee in the Classified Service who is assigned to a night shift as defined herein shall, in addition to his regular salary, be paid \$0.10 for each night shift hour worked.

A night shift shall mean an assigned schedule of work hours of which not less than one-half the total number of hours, plus one-half hour, are worked after 5:00 p.m. and before 8:00 a.m.

The premium pay provided in this Section shall not be paid for any stand-by duty. The premium pay provided in this Section shall not be paid to an employee paid at a special rate, or to an employee of the County Library.

Any permanent, full-time employee receiving night premium shall receive the premium pay for any paid holiday or vacation, provided he worked the night shift for the major portion of the three months prior to his paid holiday or vacation.

Section 8.10.3. EXCEPTIONS TO THE FOREGOING THREE SECTIONS. The provisions of Section 8.9 (Overtime), 8.10.1 (Stand-by Premium) and 8.10.2 (Night Premium) shall not apply to: employees in any class assigned to salary range 33 or higher; employees in classes in the Law Enforcement and Investigatory Group of the Public Safety Service; employees in Classes 2109, 4800, 4820, 4821, and 5740 and camp employees of the San Diego City-County Camp Commission, Honor Camps or Probation Camps, except employees in Class 7031 assigned to Probation Camps.

The aforementioned employees to whom the provisions of Section 8.9, 8.10.1 and 8.10.2 do not apply shall be subject to the following provisions of this Section.

Overtime performed by employees subject to the provisions of this Section may be compensated by equivalent time off, and cash payment for overtime shall not be made to such employees except upon specific recommendation of the Chief Administrative Officer and approval of the Board of Supervisors. Where allowed, the time when such compensatory time off is taken shall be at the discretion of the appointing authority and subject to the following conditions:

- (a) Employees other than camp employees of the San Diego City-County Camp Commission may be allowed compensatory time off no later than the last day of the fourteenth pay period following the end of the fiscal year in which the overtime was worked.
- (b) Camp employees of the City-County Camp Commission may be allowed compensatory time off only at those times during which students of the school districts within the County are having Christmas or Easter vacation and during which the camps operated by the City-County Camp Commission are closed to school campers.
- (c) Overtime shall be recorded in units of hours and tenths of hours but not less than five-tenths shall be credited at any single time. Amounts smaller than five-tenths shall not be accumulated from day-to-day in order to total the minimum of five-tenths of an hour.
- (d) The overtime service must be for work definitely ordered or approved by the appointing authority or his designated representative.
- (e) The department head shall keep current records of each instance of authorized overtime worked, stating the reason therefor and by whom authorized; and also, the date and duration of each instance when compensating time off is allowed.

The rate of compensation to be used when overtime is to be compensated by payment of cash shall be an hourly figure computed by dividing the appropriate biweekly rate by the number of hours the employee is normally required to work during a biweekly pay period and adjusting any fraction of a cent from the resulting quotient upward to the next cent.

Section 8.11. FILLING VACANCY AT LOWER CLASSIFICATION. Where there exists a vacancy in a position authorized by the Salary Ordinance of the County of San Diego, in lieu of filling the vacancy at the class level established by said Salary Ordinance for such position, the appointing authority may fill the vacancy at a lower paid class level provided all of the following conditions are met:

- (1) The Civil Service Commission, by resolution, has specified pursuant to this Section that the typical tasks, duties and responsibilities required of the higher class of position include those required of the lower class of position and that the lower class is one that may be established in lieu of the higher class pursuant to this Section.
- (2) The typical tasks, duties and responsibilities of the vacant position have been so modified as to be consistent with the typical tasks, duties and responsibilities of a position of the lower classification and that such modification will not require a change in the classification of any other position.
- (3) The Director of Personnel grants his approval after determining that the foregoing conditions have been met.

The appointing authority may subsequently fill such position at the class level established by said Salary Ordinance for such position, provided such action will not result in the removal of an incumbent with permanent status other than for cause as set forth in Section 7.2 of the Rules of the Civil Service Commission or Section 85 of the County Charter.

Section 8.12. PART-TIME SERVICE. Where employment is on a part-time basis, compensation shall be prorated on the basis of actual time worked.

Section 8.12.1. HOURLY EMPLOYEES--COMPUTATION OF TIME. Employees paid at an hourly rate shall be paid at such rate based on the actual time worked. Employees paid at an hourly rate, except as excluded by Section 8.10.3 shall be entitled to standby-premium and night premium pay in accordance with the provisions of Section 8.10.1 and 8.10.2.

Section 8.13. COMPUTATION OF SALARY EARNED. "Pay period" referred to in this Rule is defined as a fourteen consecutive calendar day period commencing Friday and ending at midnight of the second Thursday thereafter.

The first pay period shall commence Friday, the 10th day of July, 1959.

The amount of salary earned for a pay period or for any portion thereof shall be computed by dividing the appropriate biweekly rate of pay for the employee by the number of working hours in the pay period prescribed for such employee and, after adjusting any fraction of a cent from the resulting quotient upward to the next cent, multiplying the adjusted quotient thus obtained by the number of hours actually worked by such employee during the pay period.

For the purposes of making the computation specified in this Section, time worked shall include legal holidays other than Saturdays or Sundays unless the employee is directed to work on legal holidays other than Saturdays or Sundays and fails to do so; periods of leave of absence with pay; and time off in lieu of compensation for overtime worked.

For positions under the San Diego City-County Camp Commission, the foregoing method of computing a partial month's salary shall apply except that working days instead of working hours shall be the basis. For Class 5740, the foregoing method of computing a partial month's salary shall apply except that calendar days instead of working hours shall be the basis.

Section 8.13.1. HOLIDAY CREDIT. Holidays include all holidays within the meaning of Sections 6700-6702 of the Government Code as now or hereafter amended, on which holidays public offices are not required to be open to the public.

Employees paid at a biweekly rate may be intitled to the following holidays except when they fall on Saturdays: the first day of January, the twelfth day of February, the twenty-second day of February, the thirtieth day of May, the fourth day of July, the first Monday in September, the ninth day of September, the twelfth day of October, the leventh day of November, the twenty-fifth day of December, every day in which an election is held throughout the State; and every day appointed by the Governor of this State for a public fast, thanksgiving or holiday provided, if the holiday is immediately preceded and immediately followed by leave without pay, the holiday shall be included in the leave without pay. When a day listed falls on a Sunday, the following Monday shall be deemed to be the holiday in lieu of the day observed. Any employee paid at a biweekly rate who is required to work on any of the holidays herein mentioned and who does work on such holidays, or whose regularly scheduled day off falls on any of said holidays shall be granted compensatory time off in the same manner as prescribed in this Rule for granting compensatory time off for scheduled overtime worked; provided however, no employees, except employees in Class 5740 and employees assigned to a work schedule of 168 hours per biweekly pay period, shall be granted more than eight hours compensatory time off for any such holiday. Employees in Class 5740 shall not be granted more than 24 hours compensatory time off for any such holiday. Employees assigned to a work schedule of 168 hours per biweekly pay period shall not be granted more than 16.8 hours of compensatory time off for any such holiday.

An employee paid at an hourly rate pursuant to Section 8.3 (e) shall not be entitled to any holidays and shall not be paid for any holiday unless he is required to and does work on such holiday.

Section 8.14. EMPLOYEE FORMERLY PAID BY ANOTHER GOVERNMENTAL AGENCY. Notwithstanding any provision in this Rule to the contrary, any person who has been serving under the direction of an appointing authority of the County government, although paid by another governmental agency, any County employee in the Unclassified Service who subsequently becomes a County employee in the Classified Service with no substantial change in duties or responsibility, any person who has been in the employ of another governmental agency and who is according to law blanketed-in to the Classified Service of the County upon transfer of his position to the County with no substantial change of duties or responsibilities, and any person employed by another governmental agency whose functions and positions are transferred into the Classified Service of the County, and who subsequently becomes an employee of said Classified Service with no substantial change of duties or responsibilities, shall be paid at the salary step determined by the Commission to be most appropriate in view of past service, seniority, leave privileges and other pertinent factors of the past employment.

Section 8.15. SALARY FOR SANITARIAN WHEN ASSIGNED AS RURAL SANITARIAN. Any employee in Class 4735 shall be paid at a rate four salary ranges higher than prescribed for said class in Section 8.23 of this Rule when assigned as Rural Sanitarian. The total number of Sanitaricians assigned as Rural Sanitaricians shall not exceed one at any one time.

Section 8.15.1. SALARY FOR PUBLIC HEALTH NURSE WHEN ASSIGNED AS RURAL PUBLIC HEALTH NURSE. Any employee in Class 4565 or 4566 shall be paid at a rate four salary ranges higher than prescribed for said class in Section 8.23 of this Rule when assigned as Rural Public Health Nurse. The total number of Public Health Nurses assigned as Rural Public Health Nurse shall not exceed one at any one time.

Section 8.15.2. SALARY FOR DEPUTY SHERIFF WHEN ASSIGNED AS PERMANENT RESIDENT DEPUTY SHERIFF. Any employee in Class 5745 shall be paid at a rate four salary ranges higher than prescribed for said class in Section 8.23 of this Rule when assigned as a Permanent Resident Deputy Sheriff at Borrego, Campo, Jacumba, Julian or Oak Grove. There shall be no more than one position assigned as Permanent Resident Deputy Sheriff at each of the above-named locations at any one time.

Section 8.15.3. SALARY FOR DEPUTY DISTRICT ATTORNEY II WHEN ASSIGNED AS DEPUTY DISTRICT ATTORNEY IN CHARGE OF BRANCH OFFICE. Any employee in Class 3928 shall, upon request of the District Attorney and approval of the Civil Service Commission, be paid at a rate four salary ranges higher than prescribed for said class in Section 8.23 of this Rule when assigned for a period of at least thirteen weeks as Deputy District Attorney in Charge of the branch office of the District Attorney's Office in Oceanside, El Cajon or Chula Vista.

Section 8.16. SALARY FOR SENIOR STENOGRAPHER DESIGNATED AS SECRETARY TO THE BOARD OF SUPERVISORS. The Senior Stenographer designated Secretary to the Board of Supervisors may, after one year of service as such Secretary, upon request of the Board of Supervisors and approval of the Civil Service Commission, be paid at a rate four salary ranges higher than that prescribed for the class of Senior Stenographer by Section 8.23 of this Rule, while serving as such Secretary. There shall be no more than one Senior Stenographer designated as Secretary to the Board of Supervisors at any one time.

Section 8.16.1. SALARY FOR DIVING. An employee in the Classified Service shall be paid \$2.86 per hour, in addition to the salary prescribed for his class by Section 8.23 of this Rule, during such time such employee is engaged in diving operations for the purpose of performing underwater engineering operations, surveys and/or inspections; provided, however, that this Section does not apply to employees in any class assigned to salary range 36 or higher. "Diving operations" means the time spent in the water, time rigged in diving equipment between dives, and time spent decompressing following dives.

Section 8.17. SALARY FOR CERTAIN SUPERIOR COURT CLERK POSITIONS. Any employee in Class 2916 shall be paid at a rate two salary ranges higher than prescribed for said class in Section 8.23 of this Rule when assigned as Clerk of the Presiding, Probate, Divorce Law and Motion, Criminal Presiding or Criminal departments of the Superior Courts, or as the Calendar Clerk. The total number of Superior Court Clerks, whether they be Class 2916 or 2917, assigned to said departments of the Superior Court and as Calendar Clerk shall not exceed seven at any one time. Any employee in Class 2917 assigned to such departments or as Calendar Clerk shall not be entitled to any increase in his rate by reason of such assignment.

Section 8.18. SALARY FOR CHAPLAIN. Any employee in Class 5030 shall be paid at a rate two salary ranges higher than prescribed for said class in Section 8.23 of this Rule for each satisfactorily completed quarter, except the first quarter, of full-time resident clinical pastoral training approved by the National Conference on Clinical Pastoral Education; provided, in no event shall he be paid at a rate that is more than six ranges higher than prescribed in Section 8.23.

Section 8.18.1. SALARY FOR CLINICAL PSYCHOLOGIST. Any employee in Class 5045 shall be paid at a rate two salary ranges higher than prescribed for said class in Section 8.23 of this Rule upon furnishing satisfactory evidence that he possesses a doctoral degree determined by the Commission to be especially suited to the work of a clinical psychologist.

Section 8.18.2. SALARY FOR CYTOTECHNICIAN. Any employee in Class 4316 shall be paid at the rate prescribed for Class 4317 in Section 8.23 of this Rule upon furnishing satisfactory evidence that he possesses a Clinical Laboratory Technologist's license issued by the Department of Public Health of the State of California.

Section 8.19. SALARY FOR CERTAIN PHYSICIAN CLASSES. Any employee in Classes 2139, 2221, or 4090 to 4205 inclusive, except those paid at Special Rate 140, 141, or 146, shall be paid at a rate four salary ranges higher than prescribed for his class in Section 8.23 of this Rule upon furnishing satisfactory evidence that he possesses a valid certificate issued by the American Board in the medical specialty determined by the Commission to be especially suited to the position he holds. Any employee in Classes 2100 to 2299 inclusive shall be paid at a rate two salary ranges higher than prescribed for his class in Section 8.23 of this Rule upon furnishing satisfactory evidence that he is a Fellow of the American College of Hospital Administrators.

Any employee in Class 2111 shall be paid at a salary rate fifteen salary ranges higher than prescribed for his class in Section 8.23 of this Rule upon furnishing satisfactory evidence that he is a medical doctor licensed to practice in California and he possesses a valid certificate in Pathologic Anatomy issued by the American Board of Pathology.

Section 8.20. FIRE FIGHTING SERVICE BY EMPLOYEES OF HONOR CAMPS. In addition to his regular salary, there shall be paid to each employee of the San Diego County Honor Camps, additional compensation in an amount equal to the money received by the County of San Diego from the California State Division of Forestry and/or the United States Department of Agriculture for his service as a Fire Fighter Crew Boss over inmates of the Honor Camp other than during his regular work shift as such employee, and deposited in the County Treasury as required by Section 37 of the County Charter; provided, however, that no such additional compensation shall be paid for any hours of work for which the employee is paid his regular salary.

Section 8.20.1. SALARY DURING EDUCATIONAL LEAVE WITH PAY. An employee granted an educational leave of absence with pay by the Board of Supervisors shall be paid during such leave of absence at the rate being earned by the employee at the time the leave of absence commences, provided however in no event shall an employee be paid in excess of the amount prescribed for step E of the range of pay applicable to Class 5265.

Section 8.21. SALARY FOR INSTRUCTOR. The compensation for a position of "Instructor" (Class 4925) shall be paid in addition to compensation for other County employment. No person shall be appointed to a position of Instructor unless he holds some other class of position in the classified or unclassified service of the County and is required to instruct or prepare to instruct County employees outside of the regular working hours for such other class of position. The rate of pay within the salary range for Special Salary Rate 129 applicable to a particular position of Instructor shall be determined by the Director of Personnel. The computation of the amount of pay earned as Instructor shall be based upon hours of instruction, whether such instruction is performed during or outside of the regular working hours for the other class of position held by the Instructor.

Section 8.22. This Rule, being a part of the Amended Classification and Compensation Plan for the Fiscal Year 1965-66, shall take effect and be in force on the effective date specified in the Salary Ordinance of the County of San Diego by which the Board of Supervisors approves and adopts said Amended Classification and Compensation Plan for the Fiscal Year 1965-66. This Rule and Amended Classification and Compensation Plan may be amended from time to time in accordance with the Charter of the County of San Diego and the Rules of the Civil Service Commission. Said Amended Classification and Compensation Plan for the Fiscal Year 1965-66, as originally adopted or as hereafter amended, shall remain in force and effect until superseded by the adoption of an amended or revised Classification and Compensation Plan.

Section 8.23. ESTABLISHMENT OF CLASSES OF POSITIONS AND SALARIES. There are established in the Classified Service of the County of San Diego, the following enumerated classes of positions and the salary ranges therefor:

APPENDIX B
EXCERPTS FROM THE GOVERNMENT CODE AND
THE EDUCATION CODE OF THE STATE OF CALIFORNIA

§28102. County of second class.

In a county of the second class each supervisor shall receive as compensation for the services required of him by law or by virtue of his office twelve thousand five hundred dollars (\$12,500) a year; provided, however, that such compensation of a supervisor shall be reduced by the amount received by him for his services as a member of any district board or other public board or commission, including but not limited to a sanitation district board; provided further, that the amount or amounts received by him for his services as a member of one or more such district boards or other public boards or commissions shall not exceed in total amount twelve thousand five hundred dollars (\$12,500) per year. All other officers shall receive as compensation for the services required of them by law or by virtue of their offices the salaries and fees fixed pursuant to the charter of the county. The fees of the grand jurors and trial jurors in the superior courts are the amounts provided by law for each day's attendance and mileage at the rate of fifteen cents (\$0.15) a mile for each mile necessarily traveled in attending court, in going only. In criminal cases fees and mileage of trial jurors in the superior court shall be paid by the treasurer of the county out of the general fund of the county upon warrants drawn by the county auditor upon the written order of the judge of the court in which the juror was in attendance, and the treasurer of the county shall pay the warrants.

§68200. Chief Justice of Supreme Court. The annual salary of the Chief Justice of the Supreme Court is twenty-eight thousand dollars (\$28,000).

§68202. Superior court judge: Municipal court judge: County population. The annual salary of each of the following judges is the amount of the salary of the Chief Justice of the Supreme Court less the amount indicated opposite the name of the office.

(a) Judge of the superior court of a county having a population of 100,000 or more, eight thousand dollars (\$8,000).

(b) Judge of the superior court of a county having a population of less than 100,000, ten thousand dollars (\$10,000).

(c) Judge of a municipal court in a county having a population of 250,000 or more, ten thousand dollars, (\$10,000).

(d) Judge of a municipal court in a county having a population of less than 250,000, twelve thousand dollars (\$12,000).

For the purpose of this section, the population of any county shall be deemed to be the population figure determined pursuant to Section 68207 increased to the next highest hundred.

§70048 Phonographic reporters: County having population of 1,000,000 and under 2,000,000.

In a county with a population of 1,000,000 and under 2,000,000, as determined by the 1960 federal census, regular official phonographic reporters shall be paid an annual salary of eleven thousand two hundred eighty dollars (\$11,280).

Official phonographic reporters pro tempore shall be compensated at the rate of forty-two dollars (\$42) a day, or any fractional part thereof.

§73642. Clerk: Compensation.

There shall be one clerk who shall be appointed by the judges of the court and who shall receive a monthly salary at a rate specified in Schedule 39 of the salary schedule provided in Section 74343.1.

§73643. Deputy clerks: Appointment: Compensation.

The clerk may appoint with the approval of the judges:

- (a) Two deputy clerks IV each of whom shall receive a monthly salary at a rate specified in Schedule No. 29. The position of chief deputy clerk shall succeed to the position of deputy clerk IV.
- (b) Twelve deputy clerks III, each of whom shall receive a monthly salary at a rate specified in Schedule No. 24. The position of deputy clerk shall succeed to the position of deputy clerk III.
- (c) Three deputy clerks II, each of whom shall receive a monthly salary at a rate specified in Schedule No. 21. The position of junior deputy clerk shall succeed to the position of deputy clerk II.
- (d) Two deputy clerks I, each of whom shall receive a monthly salary at a rate specified in Schedule No. 18. Appointments to this position shall be at step B of the schedule.

The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1, and the provisions of subdivisions (a), (b), (c), and (d) of that section are applicable to the attaches appointed pursuant to this section.

§73649. Official reporters: Appointment: Compensation and fees: Additional reporters: Appointment. Official reporters in such municipal courts, appointed pursuant to Section 72194, shall be attaches of the court and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court, shall receive a monthly salary of three hundred dollars (\$300). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporters shall receive the fees provided by Section 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. Pursuant to Section 72194, the judge of the court may appoint as many additional reporters as the business of the court requires. The additional reporters shall be known as official reporters pro tempore and they shall serve without salary but shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. An official reporter or an official reporter pro tempore may be appointed to serve as such reporter in more than one municipal court in the County of San Diego.

§73952. Clerk: Appointment: Salary.

There shall be one clerk, who shall be appointed by the judges of the court and who shall receive a monthly salary at a rate specified in Schedule No. 39 of Section 74343.1.

§73953. Deputy clerks: Appointment: Salary: Classification. The clerk may appoint:

- (a) Four deputy clerks IV, each of whom shall receive the monthly salary specified in Schedule No. 29. The position of chief deputy clerk shall succeed to the position of deputy clerk IV.
- (b) Eleven deputy clerks III, each of whom shall receive the monthly salary specified in Schedule No. 24. The position of deputy clerk shall succeed to the position of deputy clerk III.
- (c) Three deputy clerks II, each of whom shall receive the monthly salary specified in Schedule No. 21. The position of junior deputy clerks shall succeed to the position of deputy clerk II.
- (d) Three deputy clerks I, each of whom shall receive the monthly salary specified in Schedule No. 18. Appointments to such positions shall be at step B of the Schedule.

The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1. The provisions of subdivisions (a), (b), (c), and (d) of said section apply to the attaches appointed pursuant to this section. In no event shall the salary of the clerk or any deputy clerk who occupied his position on the day prior to the effective date of this section be less than his salary on such day.

§73959. Official reporters: Appointment: Compensation and fees: Additional reporters: Appointment: Fees. Official reporters in such municipal courts appointed pursuant to Section 72194, shall be attaches of the court and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court, shall receive a monthly salary of three hundred dollars (\$300). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporter shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. Pursuant to Section 72194, the judge of the court may appoint as many additional reporters as the business of the court requires. The additional reporters shall be known as official reporters pro tempore and they shall serve without salary but shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. An official reporter or an official reporter pro tempore may be appointed to serve as such reporter in more than one municipal court in the County of San Diego.

§74342. Clerk: Appointment: Salary.

There shall be one clerk who shall be appointed by a majority of the judges of the court and who shall receive a monthly salary at a rate specified in Schedule 43 of the salary schedule provided, in Section 74343.1. Effective July 1, 1964, the clerk shall be compensated at a rate specified in Schedule 44 of said salary schedule.

§74343. Deputy clerks: Appointment: Salary.

The clerk may appoint:

(a) Five deputy clerks who shall be chief clerks in the administrative, civil, criminal, traffic, and accounting divisions of the court, and who shall receive a monthly salary at the rate specified in Schedule 35.

(b) Five deputy clerks who shall be assistant chief clerks of division and who shall receive a monthly salary at a rate specified in Schedule 32.

(c) Twenty-nine deputy clerks IV, each of whom shall receive a monthly salary at a rate specified in Schedule 29.

(d) Twenty deputy clerks III, each of whom shall receive a monthly salary at a rate specified in Schedule 24.

(e) Twenty-two deputy clerks II, each of whom shall receive a monthly salary at a rate specified in Schedule 21.

(f) Thirty-two deputy clerks I, each of whom shall receive a monthly salary at a rate specified in Schedule 18.

Appointments to such positions shall be at step B of the schedule. In no event shall the monthly salary of deputy clerks I holding positions on the effective date of this amendment be less than step B of the salary schedule.

(g) One deputy clerk who shall be tab supervisor and who shall receive a monthly salary at a rate specified in Schedule 30.

(h) One deputy clerk who shall be tab operator and who shall receive a monthly salary at a rate specified in Schedule 24

(i) One deputy clerk who shall be a tab operator and who shall receive a monthly salary at a rate specified in Schedule 23.

(j) Eight deputy clerks who shall be key punch operators and who shall receive a monthly salary at a rate specified in Schedule 19.

(k) Three deputy clerks who shall be stenographers and who shall receive a monthly salary at a rate specified in Schedule 21.

(l) The eight deputy clerks assigned by the clerk of the court as clerks in the presiding department, calendar department, criminal arraignment, traffic arraignment departments (two deputies), and in the accounting and civil divisions, while serving in those capacities, shall receive a monthly salary at a rate two schedules higher than that which such deputy clerks were receiving prior to such assignment. The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1.

§74343.1. Salary schedule.

Whenever reference to a numbered salary schedule is made in any section of this article, the following schedule of monthly salaries shall apply:

Range	A	B	C	D	E
15	\$269	\$282	\$296	\$311	\$327
15.5	275	289	303	319	335
16	282	296	311	327	343
16.5	289	303	319	335	351
17	296	311	327	343	360
17.5	303	319	335	351	369
18	311	327	343	360	378
18.5	319	335	351	369	387
19	327	343	360	378	397
19.5	335	351	369	387	407
20	343	360	378	397	417
20.5	351	369	387	407	427
21	360	378	397	417	438
21.5	369	387	407	427	449
22	378	397	417	438	460
22.5	387	407	427	449	471
23	397	417	438	460	483
23.5	407	427	449	471	495
24	417	438	460	483	507
24.5	427	449	471	495	519
25	438	460	483	507	532
25.5	449	471	495	519	545
26	460	483	507	532	559
26.5	471	495	519	545	573
27	483	507	532	559	587
27.5	495	519	545	573	601
28	507	532	559	587	616
28.5	519	545	573	601	631
29	532	559	587	616	647
29.5	545	573	601	631	663
30	559	587	616	647	679
30.5	573	601	631	663	696
31	587	616	647	679	713
31.5	601	631	663	696	731
32	616	647	679	713	749
32.5	631	663	696	731	767
33	647	679	713	749	786
33.5	663	696	731	767	805
34	679	713	749	786	825
34.5	696	731	767	805	845
35	713	749	786	825	866
35.5	731	767	805	845	887
36	749	786	825	866	909
36.5	767	805	845	887	931
37	786	825	866	909	954
37.5	805	845	887	931	978
38	825	866	909	954	1,002
38.5	845	887	931	978	1,027
39	866	909	954	1,002	1,052
39.5	887	931	978	1,027	1,078
40	909	954	1,002	1,052	1,105
40.5	931	978	1,027	1,078	1,132
41	954	1,002	1,052	1,105	1,160
41.5	978	1,027	1,078	1,132	1,189

42	1,002	1,052	1,105	1,160	1,218
42.5	1,027	1,078	1,132	1,189	1,248
43	1,052	1,105	1,160	1,218	1,279
43.5	1,078	1,132	1,189	1,248	1,311
44	1,105	1,160	1,218	1,279	1,343
44.5	1,132	1,189	1,248	1,311	1,376
45	1,160	1,218	1,279	1,343	1,410
45.5	1,189	1,248	1,311	1,376	1,445
46	1,218	1,279	1,343	1,410	1,481
46.5	1,248	1,311	1,376	1,445	1,518
47	1,279	1,343	1,410	1,481	1,555
47.5	1,311	1,376	1,445	1,518	1,594
48	1,343	1,410	1,481	1,555	1,633
48.5	1,376	1,445	1,518	1,594	1,674
49	1,410	1,481	1,555	1,633	1,715
49.5	1,445	1,518	1,594	1,674	1,758
50	1,481	1,555	1,633	1,715	1,846

(a) Unless otherwise specifically provided, each person appointed to a position, the compensation of which is fixed by reference to the salary schedule set forth in this article, shall, for the first six months of service, receive monthly the rate of compensation specified in step A of the salary schedule for the position to which he is appointed. Upon the first day of the month following six months continuous service in step A, the initial rate of compensation of such person shall be increased to step B of the salary schedule for the position occupied. Upon the first day of the month following six months continuous service in step B, the initial rate of compensation of such person shall be increased to step C of the salary schedule for the position occupied. On and after the first day of the month following six months of continuous service at step C, such compensation shall be increased to step D of the salary schedule. On and after the first day of the month following 12 months of continuous service at step D, such compensation shall be increased to step E of the salary schedule.

(b) When any person in the service of the court is appointed or promoted to another position in such service compensated at a higher numbered schedule, he shall receive step A of such schedule if step A is at least one step higher than the salary received in the position relinquished; but if not, he shall receive initially that step schedule pertaining to such position which will provide a one step increase in his compensation.

(c) When any person in the service of the court is demoted to another position he shall receive compensation at the highest step of the salary schedule applicable to the position to which he is demoted which provides a salary not higher than that previously received by such person, except that if such demotion is due to disciplinary action, the appointing power may specify any step rate of such schedule which provides compensation not higher than that last previously received by such person.

(d) The hereinafter enumerated classes of positions in the court are deemed to be comparable in job level to certain classifications in the classified civil service of San Diego County and whenever the salaries of such classifications in the service of San Diego County are adjusted by the board of supervisors, the salaries of the comparable classifications in the clerk's office shall be adjusted a commensurate percentage in the salary schedule. Such adjustment shall not be more than 20 percent higher or 20 percent lower than the ranges specified in this article. Such adjustments shall be effective on the same date as the effective date of the action by the board of supervisors as it applies to the county classifications. In the event that the salary of any of the San Diego County classifications listed in this section are adjusted by the board of supervisors on any date in 1963 prior to the effective date of this article, commensurate adjustments shall be applied to the salaries of the comparable classifications in the clerk's office, such adjustments to take effect on the effective date of this article. Any salary adjustments made as a result of this section shall be effective only until 90 days after the adjournment of the Legislature at its next general session.

The comparable classifications are as follows:

Municipal court classification	County classification
Deputy clerk, chief clerk	Superior court clerk
Deputy clerk, assistant chief clerk	Superior court clerk
Deputy clerk I	Junior clerk
Deputy clerk II	Intermediate clerk
Deputy clerk III	Senior clerk
Deputy clerk IV	Superior court clerk
Tabulating supervisor	Tabulating supervisor
Senior tabulating operator	Senior tabulating operator
Tabulating operator	Tabulating operator
Key punch operator	Key punch operator
Deputy clerk stenographer	Intermediate stenographer
Court interpreter	Senior clerk

§74343.2. Court interpreter; Appointment; Salary.

There shall be one court interpreter who shall be a deputy clerk to be appointed by a majority of the judges of the court and who shall receive a monthly salary at a rate specified in Schedule 23 of the salary schedule provided in Section 74343.1.

§74351. Official reporters; Duties; Salary; Fees. Official reporters in such municipal courts, appointed pursuant to Section 72194, shall be attaches of the court to perform the duties set forth in Section 274c of the Code of Civil Procedure, and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court, shall receive a monthly salary of five hundred fifty dollars (\$550). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporter shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county.

§74353. Transcription fees; By whom to be paid. As otherwise provided by law fees for transcription of testimony and proceedings in the court shall be paid by the litigants to official reporters and official reporters pro tempore. In all cases where by law the court may direct the payment of transcription fees out of the county treasury, such fees shall, upon order of the court, be paid from the general fund, including fees for transcription of testimony and proceedings in criminal cases as provided in Sections 69947 to 69953, inclusive, which shall be paid from the county treasury.

§74361. Marshal; Number; Appointment; Compensation; Present marshal to succeed to position.

There shall be one marshal for all municipal courts established in judicial districts in San Diego County who shall be appointed pursuant to this article and who shall receive the monthly compensation specified in Schedule 44, set forth in Section 74343.1. In no event shall the compensation of the marshal be less than eight (8) schedule ranges higher than that specified for the position of assistant marshal. The present Marshal of the San Diego Judicial District shall succeed to this position.

§74364. Marshal to appoint assistant marshals, captain, lieutenants, sergeants, female deputy marshals, deputy marshals-stenographers, and marshal matron; Compensation; Present occupants to succeed themselves; Effect of occurrence of vacancies in certain positions.

The marshal may appoint:

(a) Two assistant marshals, each of whom shall receive the monthly compensation specified in Schedule 39, set forth in Section 74343.1. Those individuals who held the positions of Assistant Marshal of the San Diego Judicial District and Marshal of the Oceanside Judicial District, before the effective date of this article, shall each succeed to one of these positions.

(b) One captain, who shall receive the monthly compensation specified in Schedule 37, set forth in Section 74343.1. The individual who held the position of Marshal of the El Cajon Judicial District, before the effective date of this article, shall succeed to this position. Upon the occurrence of a vacancy, this position shall cease to exist.

(c) Two lieutenants, each of whom shall receive the monthly compensation specified in Schedule 34, set forth in Section 74343.1. Those individuals who held the position of lieutenant in the San Diego Judicial District, before the effective date of this article, shall succeed, each, to one of these positions.

(d) Ten sergeants, each of whom shall receive the monthly compensation specified in Schedule 32, set forth in Section 74343.1. Those individuals who held the position of sergeant in the San Diego Judicial District, the Oceanside Judicial District, the El Cajon Judicial District, and the South Bay Judicial District, before the effective date of this article, shall succeed, each, to one of these positions.

(e) One deputy marshal (female), who shall receive the monthly compensation specified in Schedule 28, set forth in Section 74343.1. The individual who held the position of deputy marshal-female in the San Diego Judicial District before the effective date of this article, shall succeed to this position. Upon the occurrence of a vacancy, this position shall cease to exist.

(f) Sixty-one deputy marshals, each of whom shall receive monthly the compensation specified in Schedule 28, set forth in Section 74343.1. Those individuals who held the positions of senior deputy marshal in the San Diego Judicial District, and deputy marshals in the Oceanside Judicial District, El Cajon Judicial District, and South Bay Judicial District, before the effective date of this article, shall succeed, each, to one of these positions.

(g) Twenty-two deputy marshals-stenographers, each of whom shall receive the monthly compensation specified in Schedule 23, set forth in Section 74343.1. Those individuals who held the positions of deputy marshal-stenographer in the San Diego Judicial District, and deputy marshal-clerical in the Oceanside Judicial District, El Cajon Judicial District, and South Bay Judicial District, before the effective date of this article, shall succeed, each, to one of these positions. The first two vacancies to occur in the position of deputy marshal-stenographer shall not be filled, and the number of such positions authorized by this section shall be reduced by two. The next eleven (11) vacancies occurring in this position shall cause a corresponding reduction in the number of deputy marshal-stenographers hereby authorized; provided, however, that each such vacancy shall increase by one, a position designated as deputy marshal-clerk. The positions of deputy marshal-clerk shall each receive the compensation specified in Schedule 19, set forth in Section 74343.1.

(h) One deputy marshal-matron, who shall receive the monthly compensation specified in Schedule 26, set forth in Section 74343.1. The individual who held the position of Court Matron of the San Diego Judicial District, before the effective date of this article, shall succeed to this position.

§74742. Clerk: Appointment: Salary.

There shall be one clerk, who shall be appointed by the judges of the court and who shall receive a monthly salary at a rate specified in Schedule No. 38 of Section 74343.1.

§74743. Deputy clerks: Appointment: Salary.

The clerk may appoint with the approval of the judge:

(a) Two deputy clerks IV who shall receive a monthly salary at a rate specified in Schedule No. 29. Any person presently employed as a deputy clerk in the municipal court of the South Bay Judicial District who prior to the effective date of the amendment of this section in 1963 and who, within the two years preceding such date, has successfully completed a qualifying examination for deputy clerk IV in any other municipal court in San Diego County shall be advanced to the position of deputy clerk IV. The position of chief deputy clerk shall succeed to the position of deputy clerk IV.

(b) Seven deputy clerks III, each of whom shall receive a monthly salary at a rate specified in Schedule No. 24. The position of deputy clerk shall succeed to the position of deputy clerk III.

(c) Three deputy clerks II, each of whom shall receive a monthly salary at a rate specified in Schedule No. 21. The position of junior deputy clerk shall succeed to the position of deputy clerk II.

(d) One deputy clerk I, who shall receive a monthly salary at a rate specified in Schedule No. 18. Appointments to this position shall be at step B of the schedule.

The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1, and the provisions of subdivisions (a), (b), (c) and (d) of that section are applicable to the attaches appointed pursuant to this section.

§74749. Official reporters: Appointment: Salary: Fees: Additional reporters: Appointment. Official reporters in such municipal courts, appointed pursuant to Section 72194, shall be attaches of the court and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court, shall receive a monthly salary of three hundred dollars (\$300). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporters shall receive the fees provided by Section 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. Pursuant to Section 72194, the judge of the court may appoint as many additional reporters as the business of the court requires. The additional reporters shall be known as official reporters pro tempore and they shall serve without salary but shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. An official reporter or an official reporter pro tempore may be appointed to serve as such reporter in more than one municipal court in the County of San Diego.

§756. Classification of counties for salary purposes. For the purposes of prescribing the qualifications required of county superintendents of schools and fixing their salaries the counties are classified on the basis of the average daily attendance in the public schools of the State in the respective counties as follows:

Class one (1) includes all counties with an average daily attendance of seven hundred fifty thousand (750,000) and over.

Class two (2) includes all counties with an average daily attendance of one hundred forty thousand (140,000) to seven hundred forty-nine thousand nine hundred ninety-nine (749,999), inclusive.

Class three (3) includes all counties with an average daily attendance of sixty thousand (60,000) to one hundred thirty-nine thousand nine hundred ninety-nine (139,999), inclusive.

Class four (4) includes all counties with an average daily attendance of fifteen thousand (15,000) to fifty-nine thousand nine hundred ninety-nine (59,999), inclusive.

Class five (5) includes all counties with an average daily attendance of seven thousand (7,000) to fourteen thousand nine hundred ninety-nine (14,999), inclusive.

Class six (6) includes all counties with an average daily attendance of one thousand (1,000) to six thousand nine hundred ninety-nine (6,999), inclusive.

Class seven (7) includes all counties with an average daily attendance of one hundred (100) to nine hundred ninety-nine (999), inclusive.

Class eight (8) includes all counties with an average daily attendance of under hundred (100).

§760. Salaries in Class 2 counties.

All county superintendents of schools in counties within class (2) shall possess a valid certification document of one of the following kinds:

- (a) A general administrative credential or a life diploma based thereon.
- (b) A standard administration credential.

§767. Computation of salaries.

On the effective date of the amendment to this section adopted at the 1963 Regular Session of the Legislature, or as soon thereafter as practicable, the salaries of the county superintendents of schools shall be computed in the following manner.

For each of the eight classes of counties the amount which is the statewide average of teachers' salaries shall be multiplied by the amount which is the adjustment factor for the particular class of county, as prescribed by this section. The product so obtained shall be the salary of the county superintendent of schools for a county within that class.

The adjustment factor for each of the eight classes of counties is set forth below opposite the class of county:

(a) Class one	3.561
(b) Class two	3.092
(c) Class three	2.717
(d) Class four	2.249
(e) Class five	1.780
(f) Class six	1.499
(g) Class seven	1.124
(h) Class eight	.750

For the purposes of this section the statewide average of teachers' salaries shall be deemed to be seven thousand one hundred and forty dollars (\$7,140).

The cost of salaries of any county superintendents of schools required to be paid by this section shall be divided between the State and the respective county as follows: For counties within class one (1) the State shall pay sixty-five percent (65%) and the county shall pay thirty-five percent (35%); in all counties within class two (2), the State shall pay sixty-five percent (65%) and the county shall pay thirty-five percent (35%); for counties within class three (3) the State shall pay sixty-seven percent (67%) and the county shall pay thirty-three percent (33%); for counties within class four (4) the State shall pay sixty-eight percent (68%) and the county shall pay thirty-two percent (32%); for counties within class five (5) the State shall pay seventy percent (70%) and the county shall pay thirty percent (30%); for counties within class six (6) the State shall pay seventy-six percent (76%) and the county shall pay twenty-four percent (24%); for counties within class seven (7) the State shall pay eighty-four percent (84%) and the county shall pay sixteen percent (16%); for counties within class eight (8) the State shall pay seventy-six percent (76%) and the county shall pay twenty-four percent (24%).

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
 FISCAL YEAR ENDED JUNE 30, 1964

Purpose of Expenditure	SOURCE OF FUNDS				Total Expenditures
	State Aid	Federal Aid	Local Property Taxes	Other Revenue	
Public Welfare (County Funds) - - - - -	\$ 13 616 185	\$ 14 308 665	\$ 7 100 390	\$ 436 404	\$ 35 461 644
*Public Welfare (Trust Funds) - - - - -	2 416 698	3 473 939	62 304		5 952 941
TOTAL PUBLIC WELFARE - - - - -	\$ 16 032 883	\$ 17 782 604	\$ 7 162 694	\$ 436 404	\$ 41 414 585
Sundry Charities and Corrections - - - - -			8 500		8 500
Medical Institutions - - - - -	73 217	1 159 230	3 671 938	1 703 194	6 607 579
Probation Officer - Maintenance of Wards - - - - -			482 946	179 396	662 342
State Institutions - - - - -			163 591	129 055	292 646
Veterans' Service - - - - -	24 920		35 392		60 312
TOTAL - - - - -	\$ 16 131 020	\$ 18 941 834	\$ 11 525 061	\$ 2 448 049	\$ 49 045 964
Proportion of Cost	32.9%	38.6%	23.5%	5.0%	100.0%

* For the fiscal year ended June 30, 1964 these funds were received and disbursed through Trust Funds in accordance with the Welfare and Institutions Code.

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
 FISCAL YEAR ENDED JUNE 30, 1965

Purpose of Expenditure	SOURCE OF FUNDS				Total Expenditures
	State Aid	Federal Aid	Local Property Taxes	Other Revenue	
Public Welfare - - - - -	\$ 19 055 843	\$ 21 414 221	\$ 8 332 611	\$ 213 059	\$ 49 015 734
Hospital Care - - - - -	64 880		4 338 199	1 738 377	6 141 456
Care of Court Wards - - - - -			353 398	171 187	524 585
Veterans' Service - - - - -	24 026		40 227		64 253
TOTAL - - - - -	\$ 19 144 749	\$ 21 414 221	\$ 13 064 435	\$ 2 122 623	\$ 55 746 028
Proportion of Cost	34.4%	38.4%	23.4%	3.8%	100.0%

The above statements shown in accordance with Section 114.1 of the Welfare and Institutions Code.

SURVEYOR-ROAD DEPARTMENT
 WORK PROGRAM
 1965-1966

ADMINISTRATION		\$ 417 588	
Less - Distribution to Projects - Divided Programs		417 588	
			<hr/>
CONSTRUCTION			
Select System Projects	\$ 3 214 429		
Minor System Projects	569 965		
Right of Way Distributed to Projects	622 300		
			<hr/>
TOTAL CONSTRUCTION PROJECTS (SCHEDULE)		\$ 4 406 694	
Oiling and Grading Projects		225 405	
Engineering Undistributed to Projects		563 927	
Right of Way Undistributed to Projects		173 000	
			<hr/>
TOTAL CONSTRUCTION PROGRAM			\$ 5 369 026
MAINTENANCE			
Maintenance of Roads and Bridges			
Routine Maintenance Program	\$ 2 245 635		
Special Maintenance Program	285 260		
			<hr/>
TOTAL MAINTENANCE - ROADS AND BRIDGES		\$ 2 530 895	
Maintenance of Road Communications		51 000	
Provision for Inventory Increase		200 000	
			<hr/>
TOTAL MAINTENANCE PROGRAM			2 781 895
ACQUISITION OF EQUIPMENT			
Road Fund Acquisition		\$ 77 060	
Contribution to Road Equipment Working Capital Fund		91 190	
			<hr/>
TOTAL ACQUISITION OF EQUIPMENT			168 250
PLANT ACQUISITION			109 080
REIMBURSEABLE WORK			1 176 126
LESS - COST TRANSFERS AND REIMBURSEMENTS			(1 176 126)
			<hr/>
TOTAL WORK PROGRAM - 1965-1966			\$ 8 428 251
			<hr/> <hr/>

COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

WCRK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 0107	HIGHLANDS BLV	D 320	BRCLNA ST	.40	\$ 1,750
1 0109	WYMAN WAY	HIGHLANDS	END	.09	274
1 0113	EL GRANITO	GROSSMONT	SUNSET AV	.24	1,102
1 0114	MESA VISTA AV	LM CL	EL GRANIT	.28	1,470
1 0116	SO TROPICO DR	TROPICO D	END	.15	588
1 0118	TROPICO DR	F 060	END	.46	2,214
1 0119	WISTER DR	BISHOPS W	BISHOPS W	.11	287
1 0120	HIGHFIELD AVE	END	GARFIELD	.21	1,010
1 0125	BAKERSFIELD S	TAFT ST	CANTON DR	.34	1,636
1 0133	CUYAMACA AVE	NEW JERSE	BUENA VIS	.13	909
1 0139	FAIRHAVEN ST	ELDORA ST	LOCKE PL	.15	785
1 0150	ILDICA ST	D 450	ILDICA CT	.37	1,941
1 0158	LINCOLN PL	HUGHES ST	ZEMCO DR	.10	525
1 0159	LINCOLN ST	WASHINGTO	GOLDEN AV	.26	1,706
1 0165	MT VERNON ST	HC041	SKYLINE D	.39	2,218
1 0173	TAFT ST	CANTON DR	BAKERSFLD	.33	1,588
1 0182	D 340 KENORA	.09M S/OHY 94	UPLAND ST	.54	2,834
1 0183	D 420 MONTEMA	HELIX ST	D 320	.72	3,467
1 0187	ELDORA ST	.11 NE/FAITHA	GLENCOE	.11	576
1 0110	LEMON AVE	CHASE AVE	E C C L	.11	866
1 0123	ALTON DR	ELDORA ST	ENGLEWOOD	.12	661
1 0128	CAMERON DR	CANTON DR	OSAGE DR	.13	615
1 0129	CORONA ST	SAN MIGUE	END	.13	1,092
1 0131	COUNTRY CLUB	KENWOOD D	END	.15	1,181
1 0134	CYPRESS AVE	MT VERNON	HC041	.22	1,617
1 0136	DREXEL DR	END	CANTON DR	.02	94
1 0142	GREENVIEW PL	KENWOOD D	END	.14	1,104
1 0143	GROVE ST	D 560	ON RAMP	.25	3,721
1 0152	KENWOOD DR	BANCROFT	HELIX ST	.29	1,372
1 0153	KOE ST	END	LANSING D	.10	946
1 0154	LA CORTA CIRC	LA CORTA	LA CORTA	.24	2,523
1 0155	LA CORTA ST	LA CORTA	RAMON ST	.31	3,257
1 0169	RULANDU KLS D	68TH ST	LMCL	.29	2,438
1 0171	SIXTYEIGHTH S	SDCL	RLDD KLS	.18	1,513
1 0175	TRACY ST	CORONA ST	NEW JERSE	.09	850
1 0176	TWEED ST	CORONA ST	END	.16	1,513
1 0178	WAITE DR	NORTH AVE	MURRAY HL	.24	3,216
1 0189	D 560 BROADWY	MAIN ST	R R XING	.01	84

COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 0121	MERRITT BLVD.	MARIPOSA	SD 200A	.60	5,677
1 0995	CANTON DR	SKYLINE DR	WASHINGTON A	.19	6,432
1 0997	D 430 MASS AV	SAN MIGUEL AV	D 431 MADERA	.59	34,000
1 0998	HC041 IMPERIA	SD CL	CYPRESS ST	1.14	4,500
1 0924	KENWOOD DR	BANCROFT DR	SD 200	.70	44,000
1 0920	PALM ST	SKYLINE AVE	GOLDEN AVE	.44	2,000
1 0933	HC041 BROADWY	D 450	0.46M E	.46	73,300
1 0994	WASHINGTON ST	BLOSSOM LN	VERNIER DR	.06	13,860
1 0100	D 560 FEDERAL	SAN MIGUEL	CENTRAL AVE	.25	5,310
1 0041	BANCROFT DR	INTERSECTION	SD 200A	.	8,160
1 0003	CALAVO DR	CHALLENGE	SD200A	.79	4,148
1 0006	ESTRELLA DR	F 31	N BONITA	.19	995
1 0009	SAN CARLOS DR	CALAVO DR	LOMA RHO	.33	1,443
1 0011	RESMAR RD	F 310	CRESTVIEW	.50	2,624
1 0013	CHALLENGE BLV	CALAVO DR	CHALLENGE	.32	1,679
1 0016	MAYAPAN DR	F 040	F 040	.86	3,764
1 0021	D 250 PROCTOR	SD 200A	.47MSW/D251	1.43	6,260
1 0028	F 050B SIERRA	N BONITA	N CORDOBA	.18	943
1 0029	F 140 LYONS V	F 160	1.53M NW	1.53	7,700
1 0030	HC163A LYONS	SD 200A	F 140	.19	995
1 0031	HC163B JEFFER	F 140	SD 200A	.47	2,467
1 0002	AGUA DULCE BL	MADRID WY	RAMONA DR	.12	1,008
1 0008	RAMONA DRIVE	.15M E/MADRID	AGUA DULC	.08	672
1 0022	F 010 JAMACHA	.37M N/F 1-1	EC CL	.17	2,367
1 0026	F 040 FUERTE	Z1300	LORENA LN	.46	3,870
1 0925	F 150	F 210	2.00M W	2.00	56,500
1 0025	F 040 FUERTE	Z1300	.16MW/MARCIA	.37	3,685
1 0990	HC091 OTAY LA	G 060	SD 200 HY 94	12.29	1,000
1 0964	F 200A DEERHD	F 210	END	2.86	18,593
1 0955	F 130 JAMUL D	BRIDGE F 130	1.92M E F 12	.00	14,852
1 0988	F 200 HONEY S	BRIDGE	4.9M E HY 94	.00	14,274
1 0989	F 200 HONEY S	BRIDGE	4.2M E HY 94	.00	19,656
1 0037	TREMONT ST	ALBANY AV	G 310	.38	1,993
1 0042	ALTA DR	RIDGEWAY	END	.42	1,835
1 0047	GRANGER AVE	COBURN ST	RIDGEWAY	.15	1,048
1 0048	OLIVE ST	32ND ST	RIVER RD	.23	1,207
1 0049	ORANGE ST	32ND ST	NC CL	.10	612
1 0053	MONTGOMERY ST	G 310	HERMOSA A	.26	1,365

COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 0054	NICKMAN ST	5TH AVE	END	.12	\$ 919
1 0059	SHERYL AVE	ORANGE AV	END	.13	1,024
1 0060	TOBIAS DR	OXFORD ST	CVCL	.25	1,860
1 0065	WELTON ST	CUL DE SA	CUL DE SA	.20	1,486
1 0069	D 010A	D 220	D 200	.21	1,102
1 0071	SHELBY DR	RIVER RD	HC091	.17	742
1 0072	SHIRLEY ST	EDGEMERE	DEL MAR A	.12	943
1 0074	WILMA ST	GRANGER A	GWYNNE AV	.10	525
1 0079	CLARISS ST	FIFTH AVE	END	.12	919
1 0080	COSTA AVE	ORANGE AV	END	.11	816
1 0082	DEL MAR AVE	OXFORD ST	CV CL	.25	1,204
1 0084	ELDEN AVE	ORANGE AV	END	.08	593
1 0091	D 220B LKVIEW	D 221	D 010A	.40	2,100
1 0103	WILLIAM AVE	ORANGE AV	PALOMAR S	.10	742
1 0035	HERMOSA AVE	G 100	ORANGE AVE	.52	3,277
1 0066	WIDGEON LANE	MOSS STRE	CUL DE SA	.05	473
1 0089	FIFTH AVE	CVCL	ORANGE AV	1.14	8,083
1 0094	G 450 NATIONA	C V C L	N C C L	.65	15,376
1 0097	HC091	CV CL	CV CL	.84	7,663
1 0034	HERMOSA AVE	G 100	G 201	.25	3,423
1 0036	TREMONT ST	ALBANY AV	G 310	.38	3,706
1 0039	G 360 BONITA	.14MSW/HC9-1	PALD DR	.42	5,911
1 0070	SHELBY DR	RIVER RD	HC091	.17	1,667
1 0996	EDGEMERE AVE	HC091	300F SOUTH	.06	5,108
1 0038	G 100 MAIN ST	G 310	.14ME/MACE	.79	20,322
1 0099	G 060 TELEGRA	HC091	CV CL	3.15	47,650
1 0930	D 450 SWTR RD	TROY ST	D 222	2.20	258,500
1 0027	G 100 MAIN ST	HC065	G 310	.79	66,994
1 0102	HC065 MAIN ST	SD CL	G 100	.35	29,686
1 0993	HILLTOP DR	.13MSE/RIENST	G 100 MAIN S	.44	50,288
1 0098	D 220A JAMACH	WHITESTON	.24M SW	.24	687
1 0101	D 230 SWEETWA	D 600	.23M NE	.23	662
1 0096	G 450 NATIONA	INTERSECTION	C ST	.	5,100
1 0927	NAPLES STREET	AT RR	CROSSING	.	10,460
1 923	310 THIRD AV	INTER AT	PALOMAR ST	.	15,700
1 0144	F 250 SD GRAD	F 260	SD 12D	2.49	12,162
1 0194	F 080 JAPATUL	2.87M SW/F21	F 082	.71	3,449
1 0197	F 250 S GRADE	HC084A	PETRA WAY	.23	1,116

COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 0200	HC084A ARNOLD	F 252	F 070	1.51	\$ 8,003
1 0204	E 130 VICTORI	.30MN/SD12D	Z1328	.90	4,497
1 0432	GREENFIELD DR	ORCHARD A	ECCL	.26	1,033
1 0435	ORCHARD AVE	VLY VIEW	GREENFIEL	.10	352
1 0439	MILDRED WAY	NOAKES ST	HUDSON LN	.04	175
1 0442	EUCALYPTUS DR	SCENIC DR	NORTH LN	.23	812
1 0443	EUCALYPTUS DR	SOUTH LN	END	.30	926
1 0445	LENTO LANE	SUNCREST	WEST DR	.20	705
1 0446	SIERRA VISTA	F 280	F 280	.34	1,199
1 0447	F 011 VISTA W	F 010	VIS DL VL	.42	1,484
1 0450	F 080 GRANITE	GRANITE H	ECCL	.54	2,625
1 0452	F 270 VISTA G	L.05MSW/F8	F 100	1.02	5,859
1 0455	F 400 KIOS CY	.16MSE/HC8-1	Z1378	.30	1,524
1 0192	FOURTH ST	BROADWAY	EC CL	.51	4,020
1 0453	F 280 LA CRES	F 410	WILKIE WAY	.35	2,838
1 0203	F 280 LA CRES	HIGHLINE	NORTH LN	.10	693
1 0992	F 080 DEHESA	.5MSW/F 070	.75MSW/F 070	.25	19,458
1 0191	FOURTH ST	BROADWAY	EC CL	.51	13,192
1 0201	HC084A ARNOLD	F 252	F 070	.73	18,704
1 0431	GREENFIELD DR	ORCHARD A	ECCL	.26	10,416
1 0434	ORCHARD AVE	VLY VIEW	GREENFIEL	.10	1,456
1 0999	F 080 DEHESA	GRANIT HS DR	Z 1271	1.30	10,900
1 0932	F 280 LA CRES	F 410	1.43M W	1.43	106,150
1 0190	HC087 AURORA	MEDILL AV	HC086	.25	4,488
1 0205	HC131 BUCKMAN	F 241 ACC	.12MS FOREST	2.00	10,349
1 0206	CALEXICO AVE	JACUMBA ST	HEBER ST	.25	1,799
1 0207	JACUMBA ST	CALEXICO	SEELEY AV	.12	862
1 0208	SEELEY AVE	JACUMBA S	RAILROAD	.06	431
1 0209	PRIMROSE DR	SAGE DR	END	.06	240
1 0210	LAUREL DR	SAGE DR	END	.05	178
1 0211	LAKE SHORE DR	VINE DR	MARYGOLD	.27	1,093
1 1901	SKYLINE DR	CANTON DR	ALTUN DR	.39	95,000
1 1935	F110WILLOW GL	F080 1.25M S/	F080 1.64M S/	.9	15,871
1 1622	F160 LAWSON V	F140 3.55 MI	F140 5.00 MI	1.40	6,191
1 2250	F 010 JAMACHA	F 110	F 040	1.76	10,000
1 1426	E210 WINTERGA	ECCL	HWY 67	2.85	170,000
TOTAL FOR DIVISION 1				79.38	\$ 1,556,303
2 0227	HC034 MORENA	E 020	U 390	1.81	9,509

COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 0234	CROSBY ST	E C C L	PERSIMMON	.16	\$ 839
2 0221	E 010A MNT PR	LAKESHORE	2.07M NE	2.07	14,142
2 0222	E 020 WILLOW	HC034	E 030	.71	4,476
2 0250	LAUREL ST	SD 1988	RIVER ST	.07	478
2 0254	RIVER ST	SD 1988	MAPLEVIEW	.39	3,073
2 0257	VINE ST	HC083	LAUREL ST	.49	3,348
2 0259	LAKESIDE AVE	VALLE VIS	PALM ROW	.68	4,288
2 0261	VALLE VISTA R	EUCLYPS H	LAKESIDE	1.13	7,719
2 0263	MAGNOLIA AVE	PARK AVE	COTTONWOOD	.75	17,640
2 0945	PEPPER DR	E 210	MILTON MANOR	.64	14,700
2 0982	D 110B RIVERF	FREEWAY	RIVERSIDE DR	.44	16,950
2 0983	RIVERSIDE DR	D 110B RIVERF	.03MNE VIS C	.52	21,870
2 0979	E 220 PEPPER	FIRST ST	.03M W FIRST	.03	5,691
2 0226	HC034 MORENA	E 020	D 390	1.81	14,294
2 0233	CROSBY ST	E C C L	PERSIMMON	.16	1,127
2 0984	CARLTON HS BL	.04M N WILLOW	.25M N WILLO	.21	6,094
2 0926	GREENFIELD DR	OVERCROSSING	AT SH 67	.	44,500
2 0954	E 230A LOS CU	BRIDGE E 230A	.07M E HA HA	.00	2,000
2 0928	E 320 MAPLEVI	E 320	SH 67	1.50	211,920
2 0961	MAST BLVD	MAGNOLIA AVE	Z 1389	.38	29,304
2 0980	HC201 MISSION	ST IT	.55M E GREEN	.00	6,372
2 0981	HC201 MISSION	S.A 281600	STA 288660	.14	6,372
2 0265	E 110 RIVERSI	SD 12D	E 120	.86	4,802
2 0266	E 310	HC082	Z1022	.45	2,410
2 0270	J 370 SUNRISE	Z1061	1.14MNWZ1062	2.26	12,117
2 0274	J 370 SUNRISE	.41MNW Z1056	.80MNW Z1059	1.40	7,505
2 0269	APACHE DRIVE	ARRAPAHOE	END	.25	2,561
2 0276	ARRAPAHOE PL	APACHE DR	PIMA TRAI	.23	2,440
2 0277	INCAPA ROAD	PIMA TRAI	YUMA RD	.08	801
2 0278	NAVAJO ROAD	YAQUI DR	END	.26	2,822
2 0279	PIMA TRAIL	ARRAPAHOE	END	.04	418
2 0280	PIUTE TRAIL	YAQUI DR	END	.07	813
2 0281	PUEBLO DRIVE	ARRAPAHOE	END	.13	1,411
2 0282	YAQUI DRIVE	SD 788	NATCHEZ T	.25	2,775
2 0283	YUMA ROAD	INCAPA RD	END	.33	3,636
2 0284	NATCHEZ TRAIL	YUMA RD	END	.25	2,440
2 0940	J 310A LAGUNA	4.67MN/HWY 80	4.90MN/HWY80	.23	3,885
2 0941	J 310A LAGUNA	4.27MN/HWY 80	4.52MN/HWY80	.25	5,550

COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 0958	J 370 SUNRISE	1.50M NE Z 10	2.07M NE Z 1	.57	3,000
2 0288	H 480A BORREG	H 380A	2.00M W	2.00	12,765
2 0293	BORREGO SPR R	H 440	CIRCLE J	.43	2,709
2 0951	H 520 TRUCKHA	STATE PRK BND	STATE PRK BN	3.60	53,294
2 0950	H 520 TRUCKHA	2.0M E H 380	1.68M E	1.68	19,915
2 0340	CHAPIN DR	LILAC DR	LAKEVIEW	.18	1,112
2 0348	LILAC DR	J 081	CHAPIN DR	.12	740
2 0331	J 081	J 380	LILAC DR	.57	2,518
2 0332	J 390	END	SD 198E	.09	396
2 0335	A ST	END	END	.13	629
2 0341	DOLORES DR	SALTON VI	PHEASANT	.13	573
2 0344	LAKEVIEW DR	ROYAL DR	Z1449	.13	459
2 0346	LAKEVIEW DR	PHEASANT	LILAC DR	.31	1,368
2 0347	LILAC DR	LAKEVIEW	J 081	.05	196
2 0350	PHEASANT DR	DOLORES D	LAKEVIEW	.28	1,236
2 0317	C 060	.17SE/C7	1.67M SE/C7	1.50	19,930
2 0953	HC811 PORTER	BRIDGE HC811	.10M S SD198	.00	9,532
2 0366	D 400 MONTECI	EL PASO S	.24MNW/Z1573	.35	1,835
2 0368	HC071	5.14M SW/E6	KEYES RD	1.84	6,443
2 0369	HC152 ELM ST	SD 197B	OLIVE ST	2.05	9,422
2 0379	DAVIS ST	OLIVE ST	D 050	.51	2,677
2 0392	HUNTER ST	BOUNDARY	SAN DIEGO	.29	1,522
2 0396	OLIVE ST	SD197B	DAVIS ST	.87	4,188
2 0403	SIXTH ST	I ST	TELFORD L	.29	1,904
2 0367	E 050 ELEVENT	SD 198C	D ST	.07	551
2 0375	D ST	12TH ST	HC071	.98	7,722
2 0380	HC152 7TH ST	B ST	SD 198C	.07	625
2 0382	EIGHTH ST	I ST	SD 198D	.44	3,466
2 0386	FIFTH ST	SD198D	D ST	.07	441
2 0391	H ST	E 050	9TH ST	.22	1,387
2 0394	NINTH ST	SD198D	D ST	.08	841
2 0399	SEVENTH ST	D ST	SD198C	.07	441
2 0401	SIXTH ST	SD198D	D ST	.07	441
2 0406	TENTH ST	SD198C	D ST	.07	478
2 0407	TWELFTH ST	D ST	SD198C	.07	367
2 0361	C 050 MESA GR	2.64MSW/C N.	2.98MSW/C NF	.34	7,104
2 0365	D 400 MONTECI	EL PASO S	.24MNW/Z1573	.35	3,048
2 0374	D ST	12TH ST	7TH ST	.54	4,501

COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 0377	D ST	6TH ST	HC071	.33	\$ 2,701
2 0381	EIGHTH ST	I ST	E ST	.29	4,064
2 0402	SIXTH ST	I ST	TELFORD L	.29	2,558
2 0422	HC151	SD CL	SD CL	.25	1,307
2 0421	HC038B POMERA	HC032	SD CL	3.63	22,894
2 0462	ACTON AVE	END	D100 A	.17	1,607
2 0467	BIDDEFORD ST	STANDISH	ACTON AVE	.14	1,324
2 0482	KENNEBUNK ST	NEDDICK A	END	.28	2,941
2 0483	KITTERY STREE	STANDISH	END	.18	1,707
2 0488	SACO STREET	STANDISH	ACTON AVE	.15	1,419
2 0493	STANDISH DR	END	D100	.25	2,626
2 0498	WALTHAM AVE	STANDISH	CUL DE SA	.12	1,134
2 0420	HC038B POMERA	HC032	SD CL	3.63	19,450
2 0931	HC033 BEAR VL	US 395	HWY 78	6.00	57,000
2 0959	D 070B MIDLAN	D 100B	D 070B	1.52	2,000
2 0985	D 071 COMMUNI	HILLEARY PL	D 070B	1.84	6,000
2 0934	A 620 POWAY R	A 430	US 395	2.08	203,500
2 0960	FRIARS RD EXT	D 150	HC201	.94	350,000
2 0418	D 070A ESPOLA	D 500	1.63M NW	1.63	113,320
2 0508	D 100A SYCMR	.48M SE/Z1405	SD CL	.90	4,313
2 0503	J 110 MASON V	Z 1555	1000F N/W	.19	9,235
2 0506	H 060 SN FELI	2.70MN/WSD198	3.45MNW/SD19	.75	6,341
2 0952	J 110 MASON V	4.0M S HWY 78	4.38M S HY78	.38	10,308
2 0986	H 070 MONTEZU	Z 1512	Z 1515	1.50	15,691
2 0919	HC 3-8B	GLEN OAK RD	TASSELL RD	.96	20,350
TOTAL FOR DIVISION 2				71.24	\$ 1,556,653
3 0514	A 303 ELM LN	A 301	.06M NW/FIR	.24	941
3 0524	ASH LANE	A 301	BEFCH LN	.19	662
3 0525	BEECH LN	A 301	ORANGE LN	.37	1,288
3 0527	DATE LN	ORANGE LN	A 301	.39	1,529
3 0530	JUNIPER LN	A 301	END	.11	382
3 0531	KALMIA LN	FOURTH PL	A 301	.10	304
3 0532	LAUREL LN	A 301	FOURTH PL	.10	304
3 0533	LOOKOUT PL	TWELFTH P	ORANGE LN	.22	767
3 0534	MAPLE LN	FOURTH PL	A 301	.11	382
3 0536	NUTMEG LN	SECOND PL	A 301	.04	156
3 0538	OLIVE LN	A 301	SEVENTH P	.17	590
3 0540	PALM LN	FOURTH PL	A 301	.06	207

COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 0541	QUINCE LN	A 301	FIFTH PL	.08	\$ 241
3 0542	REDWOOD LN	FIFTH PL	A 301	.07	212
3 0545	TAMARACK LN	A 301	.02M W/FIFT	.12	365
3 0560	ASH ST	SHERIDAN	END	.99	5,180
3 0565	HUBBARD AVE	ASH ST	CONWAY DR	.49	2,564
3 0570	OAK HILL DR	ESC CL	SD197A	.53	2,771
3 0572	RINCON AVE	B 170	.28MNE/CONW	.87	4,741
3 0573	STANLEY AVE	CONWAY DR	B 170	.73	3,818
3 0576	VISTA AVE	B 170	Z1606	1.00	5,233
3 0580	CLARENCE LN	SD77B	ALEXANDER	.62	3,244
3 0577	WASHINGTON AV	B 140B	ESC C L	.37	2,333
3 0591	ESCONDIDO BLV	HC013B	SD77F	.61	3,846
3 0518	A 470 FELICIT	HAMILTON	A 700	1.02	19,774
3 0519	A 700 VIA RHO	VIA LOME VIST	A 470	.82	9,359
3 0631	HIGHLAND DR	A 310A	MARINE VW	1.24	6,411
3 0640	PALMITAS ST	RIOS AVE	GRANADOS	.14	722
3 0598	A 310ASKYLINE	NARDO AVE	.45MNE/A312	2.23	23,440
3 0607	LOMA VERDE DR	AVE D ACA	END	.33	2,774
3 0616	BARBARA AVE	CUL DE SA	PATTY HIL	.21	1,434
3 0618	CANYON DR	RAWL PL	END	.57	4,493
3 0620	CANYON PL	CANYON DR	END	.09	702
3 0621	CIRCLE DR	OCEAN ST	OCEAN ST	.25	1,969
3 0623	FORD AVE	MARVIEW D	CANYON DR	.18	1,419
3 0627	GLENCREST DR	A 310A	CANYON DR	.48	3,784
3 0628	GLENMONT DR	LOG 9	RAWL PL	.47	2,963
3 0629	GLENCREST PL	GLENCREST	END	.10	788
3 0630	GRANADOS AVE	A 310A	PATTY HIL	.50	3,153
3 0634	LYNWOOD AVE	MARVISTA	GRANADOS	.11	866
3 0637	MARVIEW DR	END	CANYON DR	.25	1,969
3 0641	PLAZA ST	SD2A	END	.11	1,734
3 0642	RAWL PL	CANYON DR	END	.04	315
3 0643	RIDGELINE PL	CANYON DR	END	.06	473
3 0645	SIERRA AVE	DAHLIA DR	LINDA MAR	.14	1,104
3 0624	A 321AVDL VAL	SD CL	SD 2A	.76	8,987
3 0595	A 230L GRANDA	LOS MORRO	AVE D ACA	1.70	19,886
3 0604	AVE MARAVILLA	CANTARANA	A 230	.75	10,773
3 0605	EL VUELO	EL MIRADU	LA VALLE	1.07	15,309
3 0606	LAGO LINDO	EL MONTEV	AV D ACAC	.76	11,114

COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 0608	LOS MUKROS	VIA D FOR	SAN ELIJO	.81	11,590
3 0609	MIMULUS	AVE D ACA	EL MONTEV	.91	12,881
3 0611	RAMBLA D L FL	A 230	LA ORILLA	.57	8,068
3 0613	VIA DE FORTUN	LA CRESCE	SAN ELIJO	1.17	16,563
3 0638	NARDO AVE	A 311	LIRIO ST	.51	7,078
3 0602	A 320AVDL VAL	.10MSW/L PLAN	SDCL	.46	6,693
3 0639	PALMITAS ST	RIOS AVE	GRANADGS	.14	2,110
3 0644	SIERRA AVE	DAHLIA DR	LINDA MAR	.14	2,085
3 0600	A 312	.28M E/A 315	A 310A	.21	1,082
3 0597	A 310ASKYLINE	NARDO AVE	.45MNE/A312	2.23	9,344
3 0596	A 310A PLAZA	A 321B	RIOS AVE	.07	1,071
3 0649	A 240MANCHEST	32M SE/SN ELI	A 230	2.46	12,717
3 0679	EAST JASON ST	A210	HYGEIA AV	.19	979
3 0651	HC012SN ELIJO	ABERDEEN	A 240	.06	567
3 0652	HC012CHESTRFL	A 240	SD 2A	.04	315
3 0653	BLUE SKY DRIV	GRANGE HL	SANTA FE	.18	1,513
3 0659	GRANGE HALL R	WINDSOR R	BLUE SKY	.08	672
3 0660	KILKENNY DR	NEWCASTLE	SAN ELIJO	.11	693
3 0662	MANCHESTER AV	BIRMINGHA	ROSSINI D	.05	315
3 0665	ROSSINI DRIVE	MANCHESTE	MONTGOMER	.06	378
3 0669	WINDSOR RD	SANTA FE	.06MSW/GNGH	.25	1,576
3 0671	BUNITA DR	SANTA FE	MELBA RD	.25	1,576
3 0673	MELBA RD	NARDO RD	CREST DR	.80	3,405
3 0674	NARDO RD	Z1871	SANTA FE	.50	3,153
3 0676	VULCAN AVE	CORNISH D	.08M N/SF	.25	2,365
3 0686	ORPHEUS AVE	SD 2 B	NDRMANDY	1.06	8,913
3 0967	A 130 EL CAMI	A 210	.25M N	.25	18,259
3 0968	A 130 EL CAMI	A 230 SN MARC	A 260 OLIVEN	1.54	19,953
3 0969	A 250 RHO SF			.83	18,009
3 0970	A 250 RHO SF			.37	13,009
3 0971	A 250 RHO SF	INTERSECTION	A 520	.11	5,325
3 0956	HC012 SAN ELI	CHESTERFLO DR	MONTGOMERY	.50	7,328
3 0937	A 230 SN MARC	FREEWAY	A 130B	1.46	22,500
3 0947	SANTA FE DR	SPOT	DEVONSHIRE D	.00	2,500
3 0938	A 210 LA COST	US 101	FREEWAY	.28	117,570
3 0936	A 230 SN MARC	US 101	FREEWAY	.40	259,670
3 0939	A 210 LA COST	FREEWAY	A 130B	.92	86,000
3 0949	A 150 DISCOVE	A 150 H1 BRID	.08M E ENCIN	.00	46,384

COUNTY OF SAN DIEGO FINAL BUDGET

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 0690	H 030AE GRDRD	H 350	2.77MSE/H34	3.00	\$ 19,963
3 0692	DEBBY ST	END	H 300	.12	773
3 0707	H 210ALVARADO	VINE ST	H 240	1.34	8,081
3 0708	H 222PALOMINO	H 220	H 300	1.00	5,169
3 0694	HILL AVE	FALLBROOK	KALMIA ST	.61	5,770
3 0695	IVY ST	IOWA ST	PICO AVE	.25	2,297
3 0713	HC013AMAIN ST	A 010	A 061	1.06	13,926
3 0700	A 090AN RIVER	Z1846	CCCL	.37	4,839
3 0705	H 190 GRN CYN	H 300	GREEN CYN RD	.43	1,698
3 0923	H 190 GRN CYN	H 221	H 191	.94	3,779
3 0929	HC013 MISSION	W/O HAMILTON	E/O RIVERVIE	.13	8,000
3 0935	H 300 FALLBK	HC013A	H 240	1.39	47,000
3 0918	A9-5 COUNTY R	S. H. 76	MILITARY RES.	3.32	27,000
3 0720	B 153ORA AVA	B 150	Z1778	.53	2,269
3 0723	BARBARA DR	CLARENCE	END	.41	2,109
3 0757	SUNRISE DR	VISTA CL	B 155	.45	2,313
3 0758	VALLEY DR	SUNRISE D	VISTA CL	.50	2,570
3 0764	A 540MELROSE	SUNSET DR	VISTA CL	.75	3,213
3 0767	PLUMGSA AVE	.38MSE/SYCAMO	OLEANDER	.46	1,970
3 0768	SUNSET DR	SD 196 A	VISTA CL	1.67	8,588
3 0761	A 200APALOMAR	A 130B	A 520	2.21	23,231
3 0763	A 250RHO SF	SM CL	A 200	.90	6,385
3 0762	A 200BLINDAVS	A 520	LAS FLORE	1.63	19,869
3 0765	LOBELIA DR	PRIMROSE	ROBELINI	.18	2,283
3 0766	OLEANDER AVE	POINSETTI	ALAMITOS	.25	3,172
3 0917	A13B EL CAMIN	S. H. 78	400 S/O CSHNT	1.52	20,000
3 0737	HC013ARAINBOW	SD CO LIN	.40M SW	.40	19,953
3 0735	B 040	SD 77G	B 060B	4.12	19,953
3 0746	B 031LEN ROAD	B 030	B 090	1.14	5,951
3 0729	C 020LKWGHLFD	C 010	HC191	1.86	13,685
3 0946	B 090 LOLE GR	2.58MSW/SD195	B 030	1.36	5,000
3 0916	B5B COUNTY RD	86B	U.S. 395	.43	2,400
3 3611	AVOCADU AVE	BORDEN RD	LINCOLN AVE	.56	4,055
3 3553	RAMBLA DE LAS	EL ACEBU	.80 MI SE	.80	4,265
3 3923	A 130B EL CAM	A 300	LA GRILLA	1.28	21,021
3 3579	B 010B LILAC	B 060B	B 220	1.50	13,698
TOTAL FOR DIVISION 3				32.05	\$ 1,293,738
TOTAL CONSTRUCTION PROJECTS				232.67	\$ 4,406,694

SCHEDULE OF SERVICES RECEIVED AND SERVICES PERFORMED

The appropriations the Board of Supervisors makes for a given department do not normally include all of the operating costs for that department, as certain costs such as retirement, insurance, automotive and other services are provided by separate appropriations. To more nearly determine the estimated annual operating costs of a given department the "Services Received" and "Services Performed" factors shown below should be added to and/or subtracted from the appropriations for that department.

Services Received - Normally an operating department will have the following costs furnished to it by a budget appropriation other than its own: (1) employee retirement and social security; (2) employees' health insurance; (3) workmen's compensation insurance; (4) automotive services; and (5) central postage. There are certain additional cost factors that have been included in the schedule below as Services Received. Where these items are of significance, an explanation of the type of service is shown in the footnotes. All Special Fund departments - Road, County Library, and others, have included in their appropriations funds to pay for the above factors; therefore, none of these departments will appear in the schedule below.

Services Performed - As funds have been included in another budget appropriation for each Services Received factor discussed above, a "Services Performed" factor has been included in the schedule below for the budget unit in which funds have been provided. For example, the County Employees' Retirement appropriation includes funds to pay all General Fund employees retirement costs; therefore, a Services Performed factor is shown for that budget unit.

Budget Units (Grouped by Function)	Services Received	Services Performed
<u>GENERAL</u>		
Board of Supervisors - - - - -	\$ 37 134	\$ 598
Board of Supervisors, Miscellaneous - - - - -	11 829	
Board of Supervisors, Central Records - - - - -	5 416	
Chief Administrative Officer - - - - -	24 389	
Auditor and Controller - - - - -	148 356	177 135
Treasurer - - - - -	21 112	
Assessor - - - - -	242 338	
Tax Collector - - - - -	90 734	
Purchasing Agent - - - - -	39 428	227 450 (a)
Purchasing Agent, Central Duplicating - - - - -	4 442	
County Counsel - - - - -	31 384	
Civil Service and Personnel - - - - -	42 870	
Registrar of Voters:		
Administration - - - - -	36 366	70 093
General Elections - - - - -	49 508 (b)	
City of San Diego Elections - - - - -	25 166 (c)	
Other Elections and Petitions - - - - -	5 799 (d)	
Department of Public Works:		
Administration and Accounting - - - - -	23 098	
Architecture - - - - -	40 558	
Construction and Repair - - - - -	231 150	
Building Services and Aviation Division - - - - -	154 789	107 640
County Garage Division - - - - -	43 113	910 902
Insurance - - - - -		
County Employees' Retirement - - - - -		4 534 000
County Surveyor - - - - -	39 710	
TOTAL GENERAL - - - - -	\$ 1 348 689	\$ 6 027 818
<u>PUBLIC PROTECTION</u>		
Superior Courts - - - - -	\$ 50 757	\$
Superior Courts - Counselor in Mental Health - - - - -	6 517	
Municipal Courts:		
El Cajon - - - - -	18 111	
North County - - - - -	32 530	
San Diego - - - - -	143 164	
South Bay - - - - -	11 240	
Justice Courts:		
Coronado - - - - -	2 652	
Fallbrook - - - - -	1 625	
Jacumba - - - - -	1 325	
National - - - - -	6 222	
Ramona - - - - -	2 024	
County Clerk - - - - -	123 887	
District Attorney - - - - -	147 845	
Sheriff - - - - -	833 376	
San Diego County Marshal - - - - -	176 131	
County Jail - - - - -	26 704 (e)	
San Diego County Honor Camps - - - - -	140 698 (f)	110 382
Rancho del Campo - - - - -	42 805	
Juvenile Hall - - - - -	123 831 (g)	
Probation Officer, Girls' Rehabilitation Unit - - - - -	19 564	
Probation Officer - - - - -	489 468	
Hillcrest - - - - -	106 489	

SCHEDULE OF SERVICES RECEIVED AND SERVICES PERFORMED

Budget Units (Grouped by Function)	Services Received	Services Performed
<u>PUBLIC PROTECTION - Continued</u>		
San Diego County Department of Agriculture - - - - -	\$ 77 525	\$
Building Inspection Department - - - - -	46 322	
Livestock Inspector - - - - -	37 442	
Sealer of Weights and Measures - - - - -	22 554	1 279
Recorder - - - - -	35 229	
Public Administrator - - - - -	22 702	
Coroner - - - - -	45 997	
Chief Administrative Officer, Unified San Diego County Civil Defense and Disaster Organization - - - - -	36 095	
Planning Department - - - - -	54 873	
	<hr/>	
TOTAL PUBLIC PROTECTION - - - - -	\$ 2 885 704	\$ 111 661
	<hr/>	
<u>HEALTH AND SANITATION</u>		
Department of Public Health:		
Administration - - - - -	\$ 323 375	\$
Special Health Services - - - - -	11 599	
Rodent Control - - - - -	16 806	
Alcoholic Rehabilitation Program - - - - -	19 450	
Crippled Children Services - - - - -	25 584	
Department of Medical Institutions, Community Mental Health - - - - -	1 560 909 (h)	
Department of Public Works, Refuse Disposal - - - - -	67 930	
Department of Special District Services - - - - -	250 418	
	<hr/>	
TOTAL HEALTH AND SANITATION - - - - -	\$ 2 276 071	\$
	<hr/>	
<u>PUBLIC ASSISTANCE</u>		
Department of Public Welfare, Administration - - - - -	\$ 1 048 355 (l)	\$
Department of Medical Institutions:		
Administration - - - - -	8 788	55 161
County General Hospital - - - - -	760 221 (j)	1 867 014
County Geriatric Hospital - - - - -	369 693 (k)	873
Probation Department, Maintenance of Wards - - - - -	150	
Veterans' Service Officer - - - - -	11 909	
	<hr/>	
TOTAL PUBLIC ASSISTANCE - - - - -	\$ 2 199 116	\$ 1 923 048
	<hr/>	
<u>EDUCATION</u>		
Department of Education, Administration - - - - -	\$ 59 697	\$ 1 101
County Library - - - - -	1 784	
Farm Advisor - - - - -	19 573	
	<hr/>	
TOTAL EDUCATION - - - - -	\$ 81 054	\$ 1 101
	<hr/>	
<u>RECREATION</u>		
Department of Parks and Recreation:		
Swimming Pools - - - - -	\$ 103 591	\$
Lifeguard Services - - - - -	2 187	
San Diego City-County Camp Commission, Headquarters - - - - -	4 603	
	6 486	
	<hr/>	
TOTAL RECREATION - - - - -	\$ 116 867	\$
	<hr/>	
<u>PUBLIC SERVICE ENTERPRISES</u>		
Department of Public Works, Airports - - - - -	\$ 60 340	\$
	<hr/>	
TOTAL PUBLIC SERVICE ENTERPRISES - - - - -	\$ 60 340	\$
	<hr/>	
GRAND TOTAL - - - - -	\$ 8 967 841	\$ 8 063 628

SCHEDULE OF SERVICES RECEIVED AND SERVICES PERFORMED

Footnotes:

- a. Purchasing Agent: The \$227,450 represents the cost of postage provided for other departments.
- b. Registrar of Voters: State Election: \$11,800 cartage services from Public Works, and \$37,708 from Registrar of Voters--Administration.
- c. Registrar of Voters: San Diego City Election: \$10,380 cartage services from Public Works, and \$14,786 from Registrar of Voters--Administration.
- d. Registrar of Voters: Other Elections: \$3,200 cartage services from Public Works, and \$2,599 from Registrar of Voters--Administration.
- e. County Jail: \$26,704 medical services from County General Hospital
- f. San Diego County Honor Camps: \$23,369 medical services from County General Hospital. Services performed consist of: \$17,663 for cleaning litter along county roads; \$91,855 for cleaning parks, ditches, etc.; and \$18,527 for cleaning of grounds around Edgemoor Geriatric Hospital.
- g. Juvenile Hall: \$26,174 medical services from County General Hospital and \$53,370 in custodial services from the Department of Public Works.
- h. Department of Medical Institutions - Community Mental Health: \$13,785 medical services from Department of Medical Institutions--Administration, and \$1,543,483 from County General Hospital.
- i. Welfare: \$61,185 - Medical services from County General Hospital. \$120,000 - from Auditor and Controller.
- j. Department of Medical Institutions - County General Hospital: \$35,877 from Department of Medical Institutions--Administration.
- k. Department of Medical Institutions - Edgemoor Geriatric Hospital: \$5,492 from Department of Medical Institutions--Administration, and \$125,067 medical services from County General Hospital.

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