

REVENUE & BUDGET MANAGEMENT

PERMANENT
FILE

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

DO NOT REMOVE
FROM OFFICE

FINAL COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1967

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
A. H. MUELLER, Auditor and Controller



PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, and other statutory provisions, there is presented herewith the FINAL BUDGET DOCUMENT for the County of San Diego for the fiscal year beginning July 1, 1966 and ending June 30, 1967.

The Final Budget Document shows the amounts that have been approved for each budget unit of the County for expenditure appropriations, for provisions for reserves and the means of financing such requirements. The requirements of special districts whose affairs and finances are under the supervision and control of the Board of Supervisors are included. The financial information presented in the various statements and schedules sets forth the purposes for which the budget document is compiled.

The Final Budget Document for the County of San Diego was approved by the Board of Supervisors June 28, 1966 with the exception of the portion of the budget applicable to Sanitation Districts which was approved July 25, 1966.

Respectfully submitted,

Board of Supervisors

DE GRAFF AUSTIN, *Chairman*

HENRY A. BONEY

ROBERT C. COZENS

ROBERT C. DENT

FRANK A. GIBSON

San Diego, California

September 1, 1966

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GENERAL INFORMATION

In the 1963 session of the State Legislature, the County Budget Act was rewritten in its entirety. The County Budget Act is contained in Chapter 1, Division 3, Title 3, of the Government Code of the State of California beginning at Section 29000.

The County Budget Act provides that the "State Controller shall prescribe forms required to be used in presenting required information in the budget document. . . ." The forms used in this budget document have been approved by the State Controller for use in San Diego County.

The "budget document" is the instrument used to present the plan of financial operations of the County and of Special Districts whose affairs and finances are under the supervision and control of the County Board of Supervisors. The "proposed budget" is a tabulation of itemized estimates of anticipated revenues and proposed expenditures submitted by each official or person in charge of any budget unit and the recommendations of the Chief Administrative Officer as approved by the Board of Supervisors. The "final budget", the document contained herein, is prepared and published after the Board of Supervisors has completed its hearings regarding the increase, decrease, or omission of any item in the proposed budget.

ARRANGEMENT OF DATA

A brief explanation of the arrangement used may be of assistance in an understanding of the budget document. In general, the first or lead schedules in both the County section and Special District section contain the broad budget picture (Schedules 1 and 11). Schedules 2 and 12 show a summary of available financing. In the County section, Schedule 3 summarizes estimated revenues by fund, while Schedule 4 shows an analysis of revenues by source. A summary of budget requirements by budget unit will be found in Schedule 5, whereas a more detailed presentation of budget requirements for each budget unit will be found in Schedule 6. Similar schedules for Special Districts and other special statements may readily be found by referring to the "Table of Contents" on Page 3.

DEFINITION OF TERMS USED

The County Budget Act contains definitions which are used as columnar headings and otherwise on the sheets comprising the budget document. To assist the interested person in a better understanding of columnar headings and terms, the following definitions are set forth:

"Appropriations" means authorizations by the board to make expenditures and to incur obligations for specific purposes.

"Appropriations for contingencies" means a budgetary provision representing that portion of the appropriations set aside to meet unforeseen expenditure requirements.

"Budget" means a comprehensive plan of financial operations embodying an estimate of proposed requirements for expenditure appropriations and provisions for reserves for a given period and the means of financing such requirements, as expressed in the official actions of the board.

"Budget unit" means that classification of the expenditure and reserve requirements of the financial operational plan into appropriately identified accounting or cost centers deemed necessary and desirable for purposes of control of the financial operations thereof.

"Costs applied" are interdepartmental transfers of materials and services, shown as a credit to the total expenditures of the transferring department. These transactions affect appropriations in each budget unit concerned in that they represent a reassignment of cost within the County group of funds taken as a whole.

"Encumbrances" means obligations in the form of purchase orders, contracts and other commitments which are chargeable to an appropriation and for which a part of the appropriation is reserved.

"Estimated revenue" means the amount of revenue estimated to accrue or to be received during a given period. In the case of this budget, the period is the fiscal year.

"Fixed assets" are appropriations which provide for the purchase of land, structures and improvements, and equipment of significant value having a utility which extends beyond the current year.

"Fund" means a sum of money or other resources segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations, and constituting an independent fiscal and accounting entity.

"Fund balance" means the excess of assets over liabilities in each separate fund.

"Fund balance-available" means that portion of a fund balance which is free and unencumbered for financing the program of expenditures and other requirements of the budget year to which it is being applied.

"Fund balance-unavailable" means that portion of a fund balance which is reserved for specific purposes and which is not available for financing the budget requirements.

"General reserve" means a fund, or a reserve within a fund, used to meet cash requirements before the proceeds from taxes are available and to meet emergency expenditures. A general reserve is not an appropriation.

"Other charges" are appropriations providing for bond interest, bond redemptions, judgments against the County, taxes and assessments.

"Salaries and employee benefits" are the appropriations which provide for the salaries of all County employees and for benefits paid by the County on behalf of employees, including the County's share of retirement contributions and group insurance coverage.

"Schedule of positions" means a statement required by Government Code Section 29021.1 showing each position classification in each budget unit, the salary range, number of positions currently approved, number of positions requested, and the number of positions approved by the Board of Supervisors. This schedule, supported by the salary ordinance and excerpts from the Government Code and the Education Code, will be found in the section entitled "Special Statements." The salary rates contained in that section are those which were in effect at July 1, 1966.

"Services and supplies" are appropriations which provide for contractual services, materials, maintenance and repair of equipment, communications, rents, utilities and like items.

"Services received" and "Services performed" are memorandum credits and charges for services performed or materials furnished by one budget unit for the benefit of another budget unit. The detail of "Services received" and "Services performed", and a brief explanation of their use is contained in the Special Statement Section.

BUDGET CALENDAR

The presentation of the County budget is almost a year-long activity in the County of San Diego and requires the efforts of all County departments and especially the staffs of the Chief Administrative Officer and the County Auditor and Controller. Presented below are the dates on or before which various phases of the annual budget are to be completed:

October 15 - The Chief Administrative Officer distributes improvement request forms for projects related to new structures or repairs, alterations and improvements to fixed assets.

November 4 - All departments file their improvement requests with the Chief Administrative Officer.

January 3 - All departments submit requests for microfilming to the Chief Administrative Officer.

January 15 - (1) Auditor distributes salaries and employee benefits budget request forms and instructions; (2) Chief Administrative Officer distributes supplemental budget instructions and forms for preparation of departmental statements of justification.

February 1 - Auditor distributes budget request forms and instructions for revenue estimates and for requirements other than salaries and employee benefits.

February 14 - Departments submit requests for automotive equipment to County Garage.

February 15 - All departments file their completed salaries and employee benefits budget request forms with the Auditor.

March 1 - (1) All departments file their completed revenue estimates and requests for requirements other than salaries and employee benefits with the Auditor; (2) All departments file their statements of justification with the Chief Administrative Officer.

May 10 - Auditor files copies of his compilation of departmental estimates of expenditures and revenues with the Board of Supervisors and the Chief Administrative Officer.

May 11 - (Regular meeting of Board of Supervisors immediately preceding this date.) Chief Administrative Officer submits his budget recommendations to the Board of Supervisors.

May 11 - 14 - Board of Supervisors examines budget estimates and recommendations of the Chief Administrative Officer and holds departmental hearings.

May 15 - Board of Supervisors adopts order approving the proposed County budget.

June 10 - Auditor prints proposed budget; Board of Supervisors publishes notice of availability of printed proposed budget and date of final budget hearings.

June 20 - 30 - Board of Supervisors holds hearings on final budget.

June 30 - Board of Supervisors adopts final budget.

July 5 - Auditor distributes quarterly allotment schedules.

July 15 - Departments submit quarterly allotment estimates to Chief Administrative Officer.

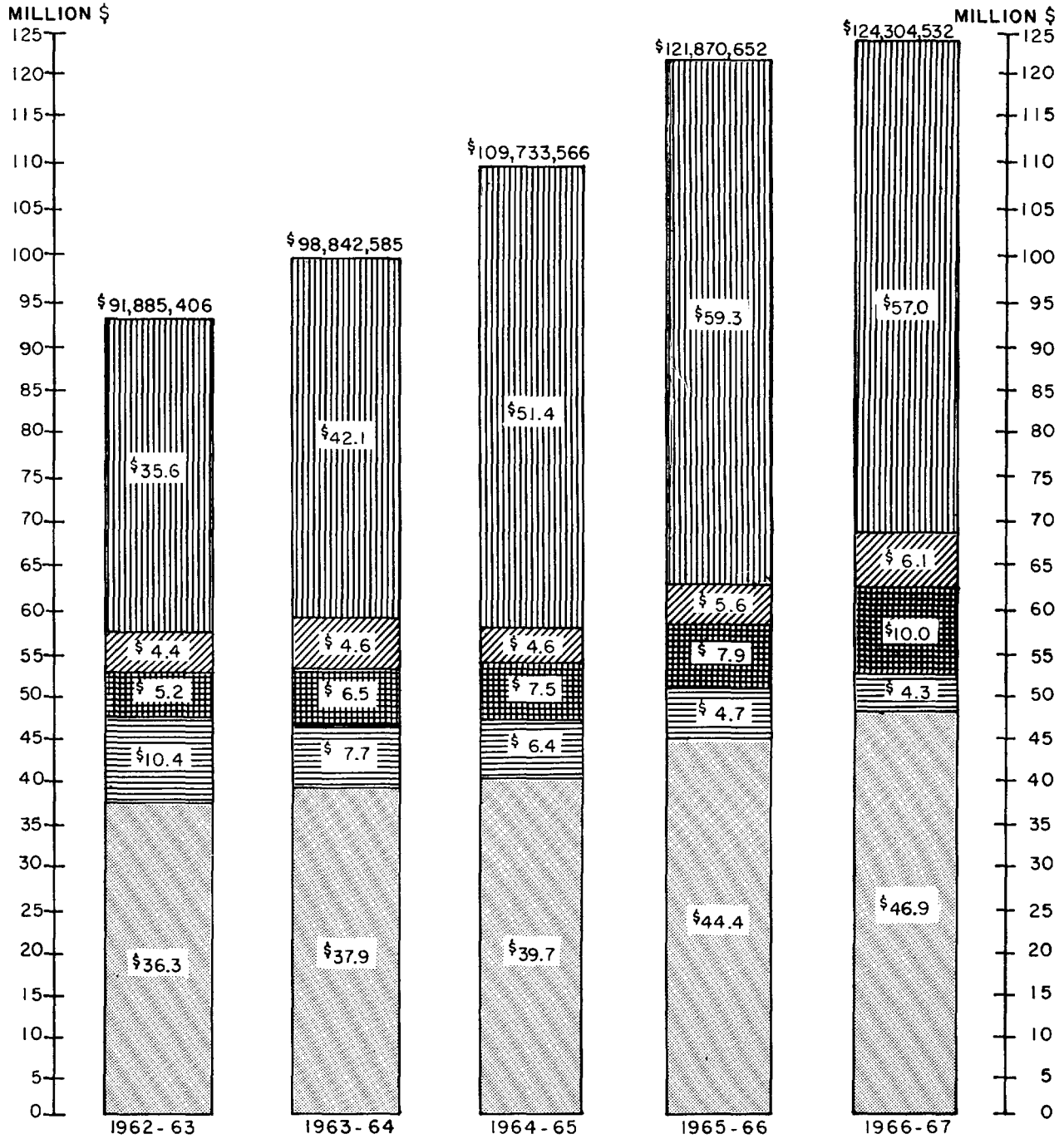
OTHER INFORMATION






Section 29066 of the Government Code provides that the Board of Supervisors shall publish a notice in a newspaper of general circulation throughout the County stating that:

- (a) The proposed budget documents are available to taxpayers requesting them.
- (b) On a date stated in the notice, not less than 10 days after the budget documents are available, and at a time and place also stated in the notice, the board will meet for the purpose of conducting a public hearing on the proposed budget preparatory to making a final determination thereon, and
- (c) Any taxpayer may appear thereat and be heard regarding the increase, decrease or omission of any item of the budget or for the inclusion of additional items.

A brief description of the duties and responsibilities of the officer responsible for each budget unit will be found in the detailed budget units (Schedule 6). This brief statement developed jointly by the Chief Administrative Officer and the County Auditor and Controller will prove helpful in answering general questions regarding activities of the many County departments and the County's officers. Should additional information be required, the offices of the Chief Administrative Officer and the County Auditor and Controller will be pleased to furnish the requested information.

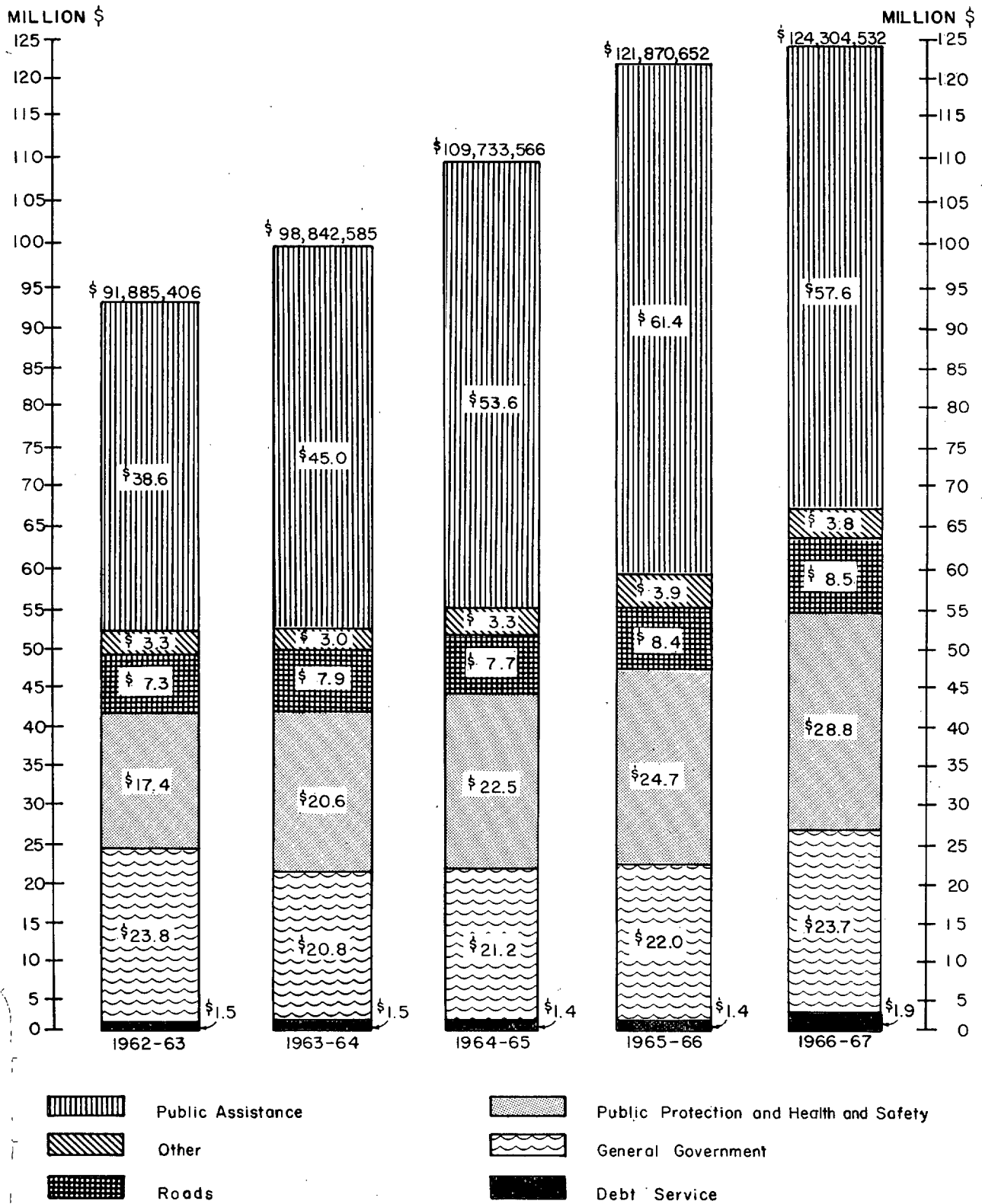
COMPARISON OF
MEANS OF FINANCING
BY SOURCE



-  Aid from Other Governmental Agencies
-  Other Revenue
-  Charges for Current Services
-  Available Funds
-  Current Property Taxes

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COMPARISON OF
EXPENDITURE APPROPRIATIONS
BY FUNCTION



COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	REQUIREMENTS			TOTAL REQUIREMENTS
	APPROPRIATIONS EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
COUNTY WIDE FUNDS				
GENERAL	\$112,414,266	\$ 750,000	\$	\$113,164,266 ✓
DEBT SERVICE	1,426,708			1,426,708 ✓
FISH AND GAME	34,945	3,495		38,440
ROAD	8,504,114			8,504,114
SAN DIEGO CITY-COUNTY CAMP COMMISSION-CAMPING	308,548	10,000		318,548
SPECIAL AVIATION	30,870			30,870
TOTAL COUNTY WIDE FUNDS	\$122,719,451	\$ 763,495	\$	\$123,482,946
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 798,586	\$ 23,000	\$	\$ 821,586
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 798,586	\$ 23,000	\$	\$ 821,586
GRAND TOTAL	\$123,518,037	\$ 786,495	\$	\$124,304,532

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SUMMARY OF COUNTY BUDGET
SCHEDULE 1

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	AMOUNT TO BE RAISED BY CURRENT UNSECURED	PROPERTY TAX LEVY SECURED	
\$ 68,274,315	\$ 44,889,951	\$ 3,454,848	\$ 41,435,103	\$ 2.264
52,911	1,373,797	112,709	1,261,088	.069
38,440				
8,504,114				
318,548				
30,870				
\$ 77,219,198	\$ 46,263,748	\$ 3,567,557	\$ 42,696,191	\$ 2.333
\$ 132,673	\$ 688,913	\$ 32,764	\$ 656,149	\$.110
\$ 132,673	\$ 688,913	\$ 32,764	\$ 656,149	\$.110
\$ 77,351,871	\$ 46,952,661	\$ 3,600,321	\$ 43,352,340	\$ 2.443

SUMMARY OF COUNTY BUDGET
SCHEDULE 1 (CONTINUED)

DESCRIPTION	COUNTY WIDE TAX BASE			UNSECURED ROLL
	LOCALLY ASSESSED	SECURED ROLL STATE ASSESSED	TOTAL SECURED	
COUNTY WIDE FUNDS				
LAND	\$ 721,236,920	\$ 12,801,530	\$ 734,038,450	\$ 4,998,160
IMPROVEMENTS	950,114,330	121,875,910	1,071,990,240	32,451,850
PERSONAL PROPERTY	92,179,660	93,697,270	185,876,930	123,939,810
TOTAL GROSS ASSESSED VALUATION	\$1,763,530,910	\$ 228,374,710	\$1,991,905,620	\$ 161,389,820
LESS EXEMPTIONS	111,595,450		111,595,450	2,360,430
TOTAL NET ASSESSED VALUATION	\$1,651,935,460	\$	\$1,880,310,170	\$ 159,029,390
*LESS ALLOWANCES FOR DELINQUENCIES	49,558,060		49,558,060	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	\$1,602,377,400	\$ 228,374,710	\$1,830,752,110	\$ 159,029,390
LESS THAN COUNTY WIDE FUNDS				
LAND	\$ 258,943,050	\$ 2,080,110	\$ 261,023,160	\$ 379,460
IMPROVEMENTS	296,089,360	22,730,590	318,819,950	8,154,800
PERSONAL PROPERTY	29,129,040	36,283,960	65,413,000	24,048,890
TOTAL GROSS ASSESSED VALUATION	\$ 584,161,450	\$ 61,094,660	\$ 645,256,110	\$ 32,583,150
LESS EXEMPTIONS	28,435,990		28,435,990	502,210
TOTAL NET ASSESSED VALUATION	\$ 555,725,460	\$	\$ 616,820,120	\$ 32,080,940
*LESS ALLOWANCES FOR DELINQUENCIES	16,671,760		16,671,760	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	\$ 539,053,700	\$ 61,094,660	\$ 600,148,360	\$ 32,080,940

*DELINQUENCY ALLOWANCE IS 3% OF THE LOCALLY ASSESSED SECURED ROLL.

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

FUND	FUND BALANCE AS OF JUNE 30, 1966 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY WIDE FUNDS				
GENERAL	\$ 4,775,261	\$	\$	\$ 1,460,631
DEBT SERVICE	61,641		37,800	
FISH AND GAME	38,535		6,700	4,900
ROAD	2,222,423			1,395,368
SAN DIEGO CITY-COUNTY COMMISSION - CAMPING	7,886			
SPECIAL AVIATION	26,001			
PROPERTY TAX REDUCTION				
TOTAL COUNTY WIDE FUNDS	\$ 7,131,747	\$	\$ 44,500	\$ 2,860,899
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 83,541	\$	\$	\$ 5,388
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 83,541	\$	\$	\$ 5,388
GRAND TOTAL	\$ 7,215,288	\$	\$ 44,500	\$ 2,866,287

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	INTER-FUND TRANSFERS	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$ 3,314,630	\$ 202,125	\$ 64,757,560	\$ 68,274,315
23,841		29,070	52,911
26,935		11,505	38,440
827,055		7,677,059	8,504,114
7,886		310,662	318,548
1,570 (1)		29,300	30,870
	(202,125)	202,125	
\$ 4,201,917	\$	\$ 73,017,281	\$ 77,219,198
\$ 78,153	\$	\$ 54,520	\$ 132,673
\$ 78,153	\$	\$ 54,520	\$ 132,673
\$ 4,280,070	\$	\$ 73,071,801	\$ 77,351,871

NOTE: PORTION OF FUND BALANCE AVAILABLE WHICH IS
NOT REQUIRED FOR FINANCING BUDGET YEAR REQUIREMENTS.

(1) \$24,431

**GENERAL
AND
SPECIAL COUNTY
FUNDS**

Total Revenue \$73,071,801

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SUMMARIZATION BY SOURCE				
TAXES OTHER THAN CURRENT PROPERTY	\$ 2,381,068	\$ 2,610,297	\$ 2,523,190	\$ 2,563,190
LICENSES AND PERMITS	593,965	582,025	616,140	622,890
FINES, FORFEITS AND PENALTIES	1,335,453	1,444,045	1,267,655	1,397,219
USE OF MONEY AND PROPERTY	447,831	572,332	663,866	663,866
AID FROM OTHER GOVERNMENTAL AGENCIES	54,148,902	58,529,643	56,958,103	56,970,103
CHARGES FOR CURRENT SERVICE	7,649,728	9,925,261	9,875,854	10,030,197
OTHER REVENUE	549,136	481,835	824,336	824,336
GRAND TOTAL	\$ 67,106,083	\$ 74,145,438	\$ 72,729,144	\$ 73,071,801
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL	\$ 59,895,474	\$ 66,364,016	\$ 64,741,706	\$ 64,757,560
LOWER TIA JUANA VALLEY PROJ MAINT		1,448CR		
ROAD	6,829,272	7,386,582	7,551,000	7,677,059
FISH AND GAME	10,787	10,977	11,000	11,505
SAN DIEGO CITY-COUNTY CAMP COMMISSION	257,326	276,303	312,548	310,662
SPECIAL AVIATION	10,164	13,942	29,300	29,300
DEBT SERVICE	48,203	39,565	29,070	29,070
PROPERTY TAX REDUCTION				202,125
TOTAL COUNTY WIDE FUNDS	\$ 67,051,226	\$ 74,089,937	\$ 72,674,624	\$ 73,017,281
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 54,857	\$ 55,501	\$ 54,520	\$ 54,520
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 54,857	\$ 55,501	\$ 54,520	\$ 54,520
GRAND TOTAL	\$ 67,106,083	\$ 74,145,438	\$ 72,729,144	\$ 73,071,801

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
TAXES					
PROPERTY TAXES - PRIOR SECURED	\$ 727,468	\$ 741,442	\$ 723,200	\$ 723,200	
PROPERTY TAXES - PRIOR SECURED	14,333	16,910	15,080	15,080	LIBRARY
PROPERTY TAXES - PRIOR SECURED	4,115	28,130	20,020	20,020	DEBT SERVICE
PROPERTY TAXES - PRIOR UNSECURED	19,169	21,041	22,000	22,000	
PROPERTY TAXES - PRIOR UNSECURED	188	279	190	190	LIBRARY
PROPERTY TAXES - PRIOR UNSECURED	94	811	400	400	DEBT SERVICE
SOLVENT CREDITS	52,894	51,880	50,000	50,000	
SOLVENT CREDITS	145	155	150	150	LIBRARY
SOLVENT CREDITS	285	2,036	2,000	2,000	DEBT SERVICE
PENALTIES AND COSTS ON DELINQUENT TAXES	305,505	346,086	305,000	345,000	
PENALTIES AND COSTS ON DELINQUENT TAXES	124				LIBRARY
PENALTIES AND COSTS ON DELINQUENT TAXES	26				DEBT SERVICE
SALES AND USE TAX	1,040,071	1,108,413	1,100,000	1,100,000	
FRANCHISES	157,096	175,687	175,600	175,600	
OTHER TAXES - AIRCRAFT UNSECURED	25,902	28,608	26,000	26,000	
OTHER TAXES - AIRCRAFT UNSECURED	695	849	800	800	LIBRARY
OTHER TAXES - AIRCRAFT UNSECURED	109	1,130	500	500	DEBT SERVICE
OTHER TAXES - COLL OF DISCHARGED ACCTS	315	557	250	250	
OTHER TAXES - COLL OF DISCHARGED ACCTS	6	6			LIBRARY
OTHER TAXES - COLL OF DISCHARGED ACCTS	1	20			DEBT SERVICE
OTHER TAXES - TRANSIENT OCCUPANCY TAX	32,527	85,111	82,000	82,000	
OTHER TAXES-MISCELLANEOUS		1,053			
OTHER TAXES-MISCELLANEOUS		51			LIBRARY
OTHER TAXES-MISCELLANEOUS		42			DEBT SERVICE
SUB-TOTAL	\$ 2,381,068	\$ 2,610,297	\$ 2,523,190	\$ 2,563,190	
LICENSES AND PERMITS					
ANIMAL LICENSES - DOG	\$ 84,923	\$ 92,880	\$ 110,000	\$ 95,000	
BUSINESS LICENSES - AUCTIONEER	890	850	850	850	
BUSINESS LICENSES - DANCE & POOL HALL	2,572	2,451	2,800	2,800	
BUSINESS LICENSES - TAXICAB & OPERATORS	3,818	4,702	3,800	3,800	
BUSINESS LICENSES - KENNEL	1,961	1,905	1,850	1,850	
BUSINESS LICENSES - JUNK YARD	3,300	3,480	4,000	4,000	
BUSINESS LICENSES - GARBAGE & RUBBISH	11,780	14,760	12,500	12,500	
BUSINESS LICENSES - OTHER	90,955	93,439	92,350	92,350	
CONSTRUCTION PERMITS - TEMP OCCUPANCY	1,135	1,215	1,000	1,000	
CONSTRUCTION PERMITS - BUILDING	183,369	161,231	175,000	175,000	
CONSTRUCTION PERMITS - ELECTRICAL	53,800	52,434	54,000	54,000	
CONSTRUCTION PERMITS - PLUMBING	74,840	65,113	70,000	70,000	
CONSTRUCTION PERMITS - SEPTIC TANK	18,483	17,293	15,000	15,000	
CONSTRUCTION PERMITS - DRIVEWAY	4,793	3,725	4,500	4,500	
CONSTRUCTION PERMITS-GRADING		6,140	10,000	10,000	
ROAD PRIVILEGES & PERMITS	17,663	19,297	17,000	17,000	ROAD
ZONING PERMITS - VARIANCES & REZONES	25,775	27,755	28,290	28,290	
OTHER LICENSES & PERMITS - SHIPPING	4,263	2,510	2,000	2,000	
OTHER LICENSES & PERMITS - MARRIAGE	8,866	10,074	10,500	10,500	
OTHER LICENSES & PERMITS - MARRIAGE				21,750	PROP TAX RED
OTHER LICENSES & PERMITS - MISCELLANEOUS	779	771	700	700	
SUB-TOTAL	\$ 593,965	\$ 582,025	\$ 616,140	\$ 622,890	
FINES, FORFEITS AND PENALTIES					
VEHICLE CODE FINES	\$ 307,949	\$ 317,898	\$ 320,200	\$ 320,200	
VEHICLE CODE FINES	588,429	593,484	447,955	577,014	ROAD
OTHER COURT FINES - FISH & GAME	9,888	9,544	11,000	11,505	FISH AND GAME
OTHER COURT FINES - GENERAL	383,351	479,720	442,000	442,000	
FORF & PENALTIES - FINES & FORFEITURES	24	4,000	5,000	5,000	
FORF & PENALTIES - SMRY JUDGMENT BAIL BND	7,445	6,992	7,000	7,000	
FORF & PENALTIES - JUVENILE TRAFFIC	22,741	18,371	18,000	18,000	
FORFEITURES PENALTIES - OTHER	15,626	14,036	16,500	16,500	
SUB-TOTAL	\$ 1,335,453	\$ 1,444,045	\$ 1,267,655	\$ 1,397,219	
REVENUE FROM USE OF MONEY AND PROPERTY					
INTEREST - DEPOSITS & INVESTMENTS	\$ 255,247	\$ 358,333	\$ 350,500	\$ 350,500	
INTEREST - DEPOSITS & INVESTMENTS	56,925	57,197	50,000	50,000	ROAD
INTEREST - DEPOSITS & INVESTMENTS	899	1,433			FISH AND GAME
INTEREST - DEPOSITS & INVESTMENTS	435	1,442			SPECIAL AVIATION
RENTS & CONCESSIONS - ADMIN CENTER	2,734	3,592	5,600	5,600	
RENTS & CONCESSIONS - COUNTY HOSPITAL	900	1,575	110,428	110,428	
RENTS & CONCESSIONS - ANTHONY HOME	192	96	192	192	
RENTS & CONCESSIONS - AIRPORTS	95,584	103,084	108,990	108,990	
RENTS & CONCESSIONS - RANCHO DEL CAMPO	4,768	5,154	5,600	5,600	
RENTS & CONCESSIONS - REFUSE DISPOSAL	9,190	9,259	3,240	3,240	
RENTS & CONCESSIONS - PARKS & POOLS	2,863	2,999	2,640	2,640	
RENTS & CONCESSIONS - ROAD STATIONS		2,205			ROAD
RENTS & CONCESSIONS - COMMUNITY CNTR BLD	2,450	2,371	2,500	2,500	
RENTS & CONCESSIONS - GERIATRIC HOSPITAL	4,652	3,819	5,719	5,719	
RENTS & CONCESSIONS - WELFARE HOMES	420	1,625	2,202	2,202	
RENTS & CONCESSIONS - OPERATIONS CENTER	120	240	240	240	
RENTS & CONCESSIONS - MISCL LAND & BLDGS	6,949	10,999	13,665	13,665	
RENTS & CONCESSIONS - MISCL LAND & BLDGS	615	2,068			ROAD
RENTS & CONCESSIONS - MISCL LAND & BLDGS	21				S.O.C.-C.C.C.C.
RENTS & CONCESSIONS - MISCL OTHER RENTAL	2,867	4,763	2,350	2,350	
RENTS & CONCESSIONS-MISCL OTHER RENT		36			ROAD
RENTS & CONCESSIONS - MISC OTHER RENT		36			LIBRARY

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED					
RENTS & CONCESSIONS-MISCL OTHER	\$	\$ 6	\$	\$	S.D.C.-C.C.C.
SUB-TOTAL	\$ 447,831	\$ 572,332	\$ 663,866	\$ 663,866	
AID FROM OTHER GOVERNMENTAL AGENCIES					
STATE - ALCHOLIC BEVERAGE LICENSE FEES	\$ 90,207	\$ 99,154	\$ 85,000	\$ 85,000	
STATE - AID FOR AVIATION	9,729	12,500	29,300	29,300	SPECIAL AVIATION
STATE - HWY USERS TAX OTHER THAN 186.1	5,287,692	5,723,362	5,900,000	5,900,000	ROAD
STATE - HWY USERS TAX -V.C. SEC 186.1	768,926	866,399	888,000	888,000	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	5,253,714	5,632,006	5,929,000	5,929,000	
STATE - TRAILER COACH IN-LIEU TAX	176,038	189,165	200,000	200,000	
STATE - TRAILER COACH IN-LIEU TAX	3,328	3,354	3,500	3,500	LIBRARY
STATE - TRAILER COACH IN-LIEU TAX	1,459	7,322	6,000	6,000	DEBT SERVICE
OTHER STATE IN-LIEU TAX - HWY LAND RENT	7,648	6,456	7,000	7,000	
OTHER STATE IN-LIEU TAX - HWY LAND RENT	332	284	300	300	LIBRARY
OTHER STATE IN-LIEU TAX - HWY LAND RENT	31	245	250	250	DEBT SERVICE
STATE - WELFARE ADM-BOARD HOME FOR AGED	14,495	15,015	15,952	15,952	
STATE - WELFARE ADM-BOARD HOME CHILDREN	97,370	115,895	112,000	112,000	
STATE - WELFARE ADM-ADOPTION SERVICES	506,572	614,094	733,092	733,092	
STATE - WELFARE ADM-EDUCATION STIPENDS	44,224	82,874	53,000	53,000	
STATE - WEL ADM-CRIPPLED CHILD-THERAPIST	132,635	149,173	187,985	187,985	
STATE - WELFARE ADM-CRIPPLED CHILD-GENRL	31,125	27,600	40,000	40,000	
STATE - WEL ADM-CHILD PLACEMENT&PROTECT	43,945	7,608			
STATE - WEL ADM-COMM COORD SR CITIZENS	4,970				
STATE - WELFARE ADM-FOSTER CARE PROJECT	7,912	1,575			
STATE - WEL ADM-SERVICE ADULT RECIPIENTS	62,169	80,099	80,482	80,482	
STATE - WEL ADM-HOMEMAKER SERVICES PROJ	15,422	20,530	24,680	24,680	
STATE - WELFARE ADM-DAY CARE	30,644	16,284	14,100	14,100	
STATE - WEL ADM-ADOPTION MATERNITY CARE	24,337	25,832	30,000	30,000	
STATE - WEL ADM-COORD SERV MENTALLY RETD		40,921	36,500	36,500	
STATE AID FOR AGED-OLD AGE SECURITY	7,330,596	6,741,433	7,336,228	7,336,228	
STATE AID FOR AGED-INTERIM AID	9,365	51			
STATE AID FOR BLIND-OTHER	471,204	495,725	545,920	545,920	
STATE AID FOR BLIND-A.P.S.B.	17,874	15,802			
STATE AID FOR CHLDN-FAM W/DEP CHLDN-F.G.	3,936,698	4,312,184	5,225,870	5,225,870	
STATE AID FOR CHILDREN - B.H.&I.	747,279	857,250	1,001,763	1,001,763	
STATE AID FOR CRIPPLED CHILD - TREATMENT	326,946	387,377	365,000	365,000	
STATE AID FOR CRIPPLED CHILD-DIAGNOSTIC	69,416	69,618	70,000	70,000	
STATE AID FOR DISABLED	1,637,067	2,234,095	2,822,584	2,822,584	
STATE AID FOR MEDICAL ASSISTANCE TO AGED	1,303,371	1,218,007			
STATE AID FOR MEDICAL CARE-PUBLIC ASST	2,190,207	1,587,701			
STATE-HEALTH-ADM-REIMB OF SALARY	41,165	40,995	41,000	41,000	
STATE-HEALTH-ADM-SPEC PUB HEALTH	257,797	265,309	265,309	265,309	
STATE - HEALTH - ALCOHOLIC REHABILITATIO			172,711	172,711	
STATE AID FOR MENTAL HEALTH-SHORT DOYLE	653,942	863,265	1,077,437	1,077,437	
STATE AID FOR TB CONTROL	63,993	74,205	81,660	81,660	
OTHER STATE AID FOR HEALTH-CANCER DETECT	5,956	5,741	7,200	7,200	
OTHER STATE AID FOR HEALTH-TUMOR REGISTR	887	887			
STATE AID FOR AGRICULTURE-PLAGUE CONTROL	2,022				
STATE AID FOR AGRICULTURE-REIMBMT SALARY	3,300	3,300	3,300	3,300	
STATE AID FOR AGRICULTURE-RODENT CONTROL	5,930	1,847			
STATE AID FOR AGRICULTURE-WEED CONTROL	1,988	4,787			
STATE AID CIVIL DEFENSE-COMM EQUIPMENT	273	188	1,050	1,050	
STATE AID FOR CIVIL DEFENSE - TRAINING		194			
STATE AID CIVIL DEFENSE-PUBLIC ED & INFO	1,068	313			
STATE AID CIVIL DEFENSE-ADMIN COST	63,540	68,266	72,300	72,300	
STATE AID CIVIL DEFENSE-OTHER	1,597	3,913	3,100	3,100	
STATE AID FOR CONST - R R CROSSINGS		6,129	140,000	140,000	ROAD
STATE AID FOR CONST-PARK TRAILS		4,050			
STATE AID FOR CONST-GIRLS REHAB FACILITY		180,000			
STATE AID CORRECTIONS-DPR JUV HALL&CAMPS	108,685	93,189	133,950	133,950	
STATE AID FOR VETERANS AFFAIRS	24,026	24,412	22,600	22,600	
STATE-OTHER-TAX DEEDED LAND RENTALS	190	79			
STATE-OTHER-AGUA BUENA SOIL CONSERVATION	276,803	122,124	18,481	18,481	
OTHER STATE AID FOR HEALTH - SCHOOL LUNC	2,656	2,599	3,400	3,400	S.D.C.-C.C.C.C.
STATE-OTHER - SCHOOL MILK PROGRAM	5,675	5,833	6,115	6,115	
OTHER STATE AID FOR HEALTH - SCHOOL MILK	3,928	4,002	6,027	6,027	S.D.C.-C.C.C.C.
STATE COURT APPOINTED ATTORNEYS		23,317	9,000	24,000	
STATE-OTHER-OTHER STATE GRANTS	3,000				LIBRARY
FEDERAL WELFARE ADM-OLD AGE SECURITY	812,081	959,334	1,421,734	1,421,734	
FEDERAL WELFARE ADM-BLIND	65,056	75,915	111,405	111,405	
FEDERAL WELFARE ADM-AID FAM DEP CHILDREN	1,680,808	1,994,918	3,007,923	3,007,923	
FEDERAL WELFARE ADM-DISABLED	330,562	527,251	763,917	763,917	
FEDERAL WELFARE ADM-MEDICAL ASST AGED	157,064	296,765			
FEDERAL WELFARE ADM-CHILD WELFARE SERV	88,459	105,097	105,073	105,073	
FEDERAL AID FOR AGED-OLD AGE SECURITY	6,428,088	7,309,481	7,464,934	7,464,934	
FEDERAL AID FOR BLIND	308,652	355,047	362,123	362,123	
FEDERAL AID FOR CHILDREN-FAM DEP CHLDN	5,058,918	6,100,000	6,884,828	6,884,828	
FEDERAL AID FOR CHILDREN-B.H.&I.	23,199	35,761	35,656	35,656	
FEDERAL AID FOR DISABLED	1,463,430	2,141,020	2,581,489	2,581,489	
FEDERAL AID FOR MEDICAL ASST FOR AGED	2,802,745	2,768,301			
FEDERAL AID FOR MEDICAL CARE-PUBLIC ASST	2,190,207	1,587,701			
FEDERAL AID CONST-CIVIL DEFENSE FACILITY		170,228			
FEDERAL AID CONST-AIRPORTS	84,511	73,960	70,357	70,357	
FED AID FOR DISASTER - U. S. FLOOD CONT			16,300	16,300	
FEDERAL AID FOR DISASTER-U.S.FLOOD CNTL			45	45	ROAD
FEDERAL FOREST RESERVE REVENUE					ROAD
FEDERAL GRAZING FEES	4,019	5,704	7,000	4,000	
FEDERAL-OTHER-AGUA BUENA SOIL CONSERV	2,192	2,474	2,474	2,474	
FEDERAL-OTHER-AGUA BUENA SOIL CONSERV	347,967	380,158			
FEDERAL-OTHER-CUBAN REFUGEES	4,952	2,384			
FEDERAL-OTHER-MATERNAL&CHILD HEALTH	40,104	50,754	49,197	49,197	
FEDERAL-OTHER-CHRONIC ILLNESS&AGING	37,520	37,520	37,520	37,520	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
FEDERAL-OTHER FEDERAL GRANTS	\$ 35,000	\$ 44,394	\$ 227,982	\$ 227,982	
OTHER GOVERNMENTAL AGENCIES		49,542			
SUB-TOTAL	\$ 54,148,902	\$ 58,529,643	\$ 56,958,103	\$ 56,970,103	
CHARGES FOR CURRENT SERVICES					
ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 74,476	\$ 77,997	\$ 74,000	\$ 74,000	
ASSMT&TAX COLL FEES-SALE ROLL COPIES	2,508	3,176	3,100	3,100	
ASSMT&TAX COLL FEES-OTHER	1,069	981	825	825	
ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	49,814	25,789	32,000	32,000	
ACCTG&AUDIT FEES-TREASURER PUB ADM ESTAT	13,323	12,884	10,000	10,000	
COMMUNICATIONS SERVICES-OTHER GOVERNMENT	8,497	8,275	8,400	8,400	
ELECTION SERVICES-BALLOT RECOUNT	2,069				
ELECTION SERVICES-CANDIDATE FILING FEES		19,503	3,500	3,500	
ELECTION SERVICES-OTHER GOVMT AGENCIES	170,239	287,366	95,000	95,000	
INHERITANCE TAX FEES	50,000	50,000	50,000	50,000	
LEGAL SERVICES-OTHER GOVMT AGENCIES	21,019	11,484	16,000	16,000	
LEGAL SERVICES-ADMINISTERING ESTATES	66,082	79,978	60,000	60,000	
PERSONNEL SERVICES-OTHER GOVMT AGENCIES	7,188	3,853	4,000	4,000	
PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK	89,500	87,299	107,416	107,416	
PLAN&ENG SERVICE-PLAN PREP&SUPV-SP ASSMT	719,177	634,423	427,444	427,444	
PLAN&ENG SERVICE-IMPV PLAN CK&FIELD INSP		39,560			
PLAN & ENG SERVICE-IMPV PLAN CK & FIELD		4,525	4,000	4,000	ROAD
PLAN&ENG SERVICE-AERIAL SURVEY MAPS	3,720	5,902	5,167	5,167	
PLAN&ENG SERVICE-OTHER GOVMT AGENCIES	10,108				
PLAN&ENG SERVICE-CD BONDS&SP REVENUE FNDS	1,271				
PLAN&ENG SERVICE-CD RETIREMENT BOARD	36,836	189,402	383,744	383,744	
AGRICULTURE SERVICES-AGRI COMMISSIONER	400	131			
AGRICULTURE SERVICES-LIVESTOCK	4,324	5,843	5,150	5,150	
CIVIL PROCESS SERVICE	190,612	204,500	204,000	204,000	
CIVIL PROCESS SERVICE				48,000	PROP TAX RED
COURT FEES&COSTS-FILING DOCUMENTS	359,936	382,448	380,550	380,550	
COURT FEES AND COSTS - FILING DOCUMENTS				132,375	PROP TAX RED
COURT FEES&COSTS-JURY FEES	94,236	98,190	93,500	93,500	
COURT FEES&COSTS-REPORTER&TRANSCRIPT FEE	169,666	181,200	183,100	183,100	
COURT FEES&COSTS-SERV CHGS COLL ACCTS	15,049	16,187	16,800	16,800	
COURT FEES&COSTS-NOTARY PUBLIC FEES	415	441	400	400	
COURT FEES & COSTS - COURT APPOINTED ATT		45	5,000	5,000	
COURT FEES & COSTS - COURT COST		501	5,000	5,000	
ESTATE FEES	79,195	102,607	94,800	94,800	
HUMANE SERVICES-ANIMAL SHELTER	10,332	6,816	7,500	7,500	
HUMANE SERVICES-RABIES VACCINATION	3,704	3,893	3,750	3,750	
LAW ENFORCEMENT SERV-TRANS OF PRISONERS	28,688	35,121	31,000	31,000	
LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY	243,535	259,102	303,278	279,132	
LAW ENFORCE SERV-OFFICIAL DOC&FINGERPRNT	2,961	4,285	4,000	4,000	
RECORDING FEES-RECORDING DOCUMENTS	546,677	521,351	550,000	550,000	
RECORDING FEES-CERT COPIES VITAL STAT	118,644	128,517	120,000	120,000	
ROAD AND STREET SERVICES	8,294				ROAD
HEALTH FEES-OTHER GOVMT AGENCIES	535,754	672,298	411,790	411,790	
HEALTH FEES-HOME NURSING SERVICES	31,648	45,147	47,500	47,500	
MENTAL HEALTH SERVICES	288,453	376,481	450,000	450,000	
SANITATION SERVICES-SERV PROP OWNERS	176,432	169,696	227,415	227,415	
SANITATION SERVICES-OTHER GOVMT AGENCIES	300,993	334,693	610,321	610,321	
ADOPTION FEES-PENDING ADOPTION	69,594	80,018	62,000	62,000	
CRIPPLED CHILDRENS SERVICES	13,552	14,169	12,000	12,000	
INSTITUTIONAL CARE&SERVICE-HOSPITALS	1,455,603	3,072,248	3,103,178	3,103,178	
INST CARE & SERVICES - TRANS WARDS & VET	7,541	7,330	9,900	9,900	
INST CARE&SERV-FEDERAL&CITY PRISONERS	354,028	597,208	419,166	419,166	
INST CARE & SERVICES - COUNTY	103,133	89,955	315,933	315,933	
INSTITUTIONAL CARE&SERVICE-STATE	179,348	162,669	147,500	147,500	
INSTITUTIONAL CARE&SERVICE-PRIVATE	104,934	59,120	22,500	22,500	
INSTITUTIONAL CARE&SERVICE-FEDERAL WARDS	8,661	19,501	9,000	9,000	
EDUCATIONAL SERVICE-OTHER GOVMT AGENCIES	21,909	27,590	77,801	77,801	
EDUCATIONAL SERVICE-TRAIN PEACE OFFICERS	3,675	6,423	1,000	1,000	
LIBRARY SERVICES	31,738	32,635	34,500	34,500	LIBRARY
PARK&RECREATION FEES-SWIM POOL&LIFEGUARD	24,722	12,130	12,500	12,500	
PARK&RECREATION FEES-PARK&CAMPING	34,012	34,943	34,000	34,000	
PARK&RECREATION FEES-PARK&CAMPING	235,039	252,133	288,199	286,313	S.D.C.-C.C.C.C.
PARK&RECREATION FEES-SERV OTHER GOVMTS	167	144	150	150	
OTHER-SERVICE TO EMPLOYEES & OTHERS	86,068	77,435	10,040	10,040	
OTHER-SERVICE TO EMPLOYEES&OTHERS	9,891	11,202	9,325	9,325	S.D.C.-C.C.C.C.
OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	36,622	31,447	30,165	30,165	
OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	3				LIBRARY
OTHER-REGISTRATION OF BONDS	365	145	50	50	
OTHER-CITY-COUNTY MUSIC PROGRAM	9,000	7,554	7,500	7,500	
OTHER-SERVICE OTHER GOVMT AGENCIES	89,200	15,871	29,845	29,845	
OTHER - SERVICE TO OTHER GOVMT		361	20,000	20,000	ROAD
OTHER-CORONER SERVICES	85,064	91,061	95,000	95,000	
OTHER-FEES FOR SERVICE WITNESS OR JUROR	670	1,811	100	100	ROAD
OTHER-FEES FOR SERVICE WITNESS OR JUROR		353			ROAD
OTHER-EMPLOYEE MAINTENANCE	26,901	66,614	21,480	21,480	
OTHER-EMPLOYEE MAINTENANCE	11,707	12,084	12,000	12,000	ROAD
OTHER-EMPLOYEE MAINTENANCE	5,496	5,504	5,572	5,572	S.D.C.-C.C.C.C.
OTHER-CIVIL DEFENSE-CITIES	37,844	38,243	39,100	39,100	
OTHER-PLUMBERS&ELECTRICIANS EXAMS	1,330	1,220	1,000	1,000	
OTHER-SERVICE FOR FIRE FIGHTERS	660	195	200	200	
OTHER-MISCELLANEOUS	1,901	4,055	5,700	5,700	
SUB-TOTAL	\$ 7,649,728	\$ 9,925,261	\$ 9,875,854	\$ 10,030,197	

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE					
REVENUE FROM DISCONTINUED DISTRICTS	\$	\$ 1,075	\$	\$	
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	25,007CR	33,061CR	248,500	245,000	
REVENUE APPLICABLE TO PRIOR YEARS-OTHER		1,448CR			
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	4,431	1,624			
REVENUE APPLICABLE TO PRIOR YEARS-OTHER		CR			
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	80CR	49CR			
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	208	106			
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	77CR	171CR			
SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	23,291	23,773	13,333	13,333	
SALE OF FIXED ASSETS-LAND STR & IMPV	73,550	36,428	8,500	8,500	ROAD
SALE OF FIXED ASSETS-EQUIPMENT	57,961	46,739	57,380	60,880	
SALE OF FIXED ASSETS-EQUIPMENT	1,609	3,692	40,000	40,000	ROAD
OTHER SALES-PERSONAL PROPERTY	27,829	21,334	39,194	39,194	
OTHER SALES-PERSONAL PROPERTY			500	500	ROAD
OTHER SALES-PERSONAL PROPERTY	41	3			LIBRARY
OTHER SALES-PERSONAL PROPERTY-TAXABLE		7,609			
OTHER SALES-MISCELLANEOUS	2,438	1,901	680	680	
OTHER SALES-MISCELLANEOUS	99	172			
OTHER-DECEDENTS PROPERTY FOUND ON BODY	124	11	25	25	ROAD
OTHER-REDEMPTION OF LIENS	7,051	534			
OTHER-NOTES RECEIVABLE COLLECTIONS	24,314	38,607	44,400	44,400	
OTHER-AIRPORTS	3,334	1,660	1,465	1,465	
OTHER-RECOVERED EXPENDITURES	172,067	158,639	192,330	192,330	
OTHER-RECOVERED EXPENDITURES	2,836	5,724			ROAD
OTHER-RECOVERED EXPENDITURES	991	16			LIBRARY
OTHER-CONFISCATIONS	45	295	100	100	
OTHER-FORFEITED INMATES WAGES	498	293			
OTHER-COLLECTION OF INSURANCE CLAIMS	4,124	330	1,000	1,000	
OTHER-COLLECTION OF INSURANCE CLAIMS		838			LIBRARY
OTHER-TRANSFERS FROM OTHER FUNDS	13,111	856	400	400	
OTHER-TRANSFERS FROM OTHER FUNDS	42,160				DEBT SERVICE
OTHER-VOIDED&CANCELLED WARRANTS	4,544	5,294	4,500	4,500	
OTHER-VOIDED & CANCELLED WARRANTS		10			LIBRARY
OTHER-LAW LIBRARY AGREEMENT	7,000	5,000	6,000	6,000	
OTHER-COMP INSURANCE REFUND OF PREMIUM	5,348	80,266	80,000	80,000	
OTHER-COMP INSURANCE REFUND OF PREMIUM	983	7,919			ROAD
OTHER-COMP INSURANCE REFUND OF PREMIUM	13	124			LIBRARY
OTHER-COMP INS REFUND OF PREMIUM		488			S.D.C.-C.C.C.C.
OTHER-MISCELLANEOUS	92,719	62,157	66,104	66,104	
OTHER-MISCELLANEOUS	1,494	2,784	20,000	20,000	ROAD
OTHER-MISCELLANEOUS	87	263	25	25	S.D.C.-C.C.C.C.
SUB-TOTAL	\$ 549,136	\$ 481,835	\$ 824,336	\$ 824,336	
GRAND TOTAL	\$ 67,106,083	\$ 74,145,438	\$ 72,729,144	\$ 73,071,801	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

		REVENUES OTHER THAN CURRENT PROPERTY TAXES				
REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0100 BOARD OF SUPERVISORS						
TAXES						
207.01	SALES AND USE TAX	\$ 1,040,071	\$ 1,108,413	\$ 1,100,000	\$ 1,100,000	
208.01	FRANCHISES	156,496	175,087	159,000	175,000	
SUB TOTAL		\$ 1,196,567	\$ 1,283,500	\$ 1,259,000	\$ 1,275,000	
CHARGES FOR CURRENT SERVICES						
266.01	LEGAL SERVICES-OTHER GOVMT AGENCIES	\$ 18,915	\$ 10,726	\$ 14,000	\$ 14,000	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	777	229	100	100	
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	7,219	13,368	12,200	12,200	
SUB TOTAL		\$ 26,911	\$ 24,323	\$ 26,300	\$ 26,300	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 535	\$ 11	\$	\$	
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	660				
291.02	SALE OF FIXED ASSETS-EQUIPMENT		150			
292.10	OTHER SALES-MISCELLANEOUS	158	188	100	100	
293.05	OTHER-RECOVERED EXPENDITURES	760	535	500	500	
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	42,160				
293.11	OTHER-LAW LIBRARY AGREEMENT	7,000	5,000	6,000	6,000	DEBT SERVICE
293.20	OTHER-MISCELLANEOUS	257	1,856	200	200	
SUB TOTAL		\$ 51,530	\$ 7,740	\$ 6,800	\$ 6,800	
TOTAL DEPARTMENT 0100		\$ 1,275,008	\$ 1,315,563	\$ 1,292,100	\$ 1,308,100	
0200 CHIEF ADMINISTRATIVE OFFICER						
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 96	\$	\$	\$	
SUB TOTAL		\$ 96	\$	\$	\$	
TOTAL DEPARTMENT 0200		\$ 96	\$	\$	\$	
0300 AUDITOR AND CONTROLLER						
TAXES						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 723,679	\$ 740,341	\$ 720,000	\$ 720,000	
203.01	PROPERTY TAXES - PRIOR SECURED	14,208	16,933	14,000	15,000	LIBRARY
203.01	PROPERTY TAXES - PRIOR SECURED	4,096	28,097	20,000	20,000	DEBT SERVICE
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	48,027	37,767	45,000	45,000	
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	124				LIBRARY
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	26				DEBT SERVICE
209.10	OTHER TAXES-MISCELLANEOUS		1,053			
209.10	OTHER TAXES-MISCELLANEOUS		51			LIBRARY
209.10	OTHER TAXES-MISCELLANEOUS		42			DEBT SERVICE
SUB TOTAL		\$ 790,160	\$ 824,284	\$ 799,000	\$ 800,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
225.01	STATE - MOTOR VEHICLE IN-LIEU TAX	\$ 5,253,714	\$ 5,632,006	\$ 5,480,000	\$ 5,929,000	
226.01	STATE - TRAILER COACH IN-LIEU TAX	176,038	189,165	200,000	200,000	
226.01	STATE - TRAILER COACH IN-LIEU TAX	3,328	3,354	3,500	3,500	LIBRARY
226.01	STATE - TRAILER COACH IN-LIEU TAX	1,459	7,322	6,000	6,000	DEBT SERVICE
227.01	OTHER STATE IN-LIEU TAX - HWY LAND RENT	7,648	6,456	7,000	7,000	
227.01	OTHER STATE IN-LIEU TAX - HWY LAND RENT	332	284	300	300	LIBRARY
227.01	OTHER STATE IN-LIEU TAX - HWY LAND RENT	31	245	250	250	DEBT SERVICE
246.01	STATE-OTHER-TAX DEEDED LAND RENTALS	190	79			
246.07	STATE COURT APPOINTED ATTORNEYS		23,317	9,000	24,000	
SUB TOTAL		\$ 5,442,740	\$ 5,862,228	\$ 5,706,050	\$ 6,170,050	
CHARGES FOR CURRENT SERVICES						
261.01	ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 74,245	\$ 76,955	\$ 74,000	\$ 74,000	
261.02	ASSMT&TAX COLL FEES-SALE ROLL COPIES	729	1,023	1,000	1,000	
261.10	ASSMT&TAX COLL FEES-OTHER	333	319	200	200	
262.01	ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	7,158	11,570	7,000	7,000	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	446	391	400	400	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	22	4			
SUB TOTAL		\$ 82,933	\$ 90,262	\$ 82,600	\$ 82,600	
OTHER REVENUE						
289.01	REVENUE FROM DISCONTINUED DISTRICTS	\$	\$ 733	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	4,843CR	3,662CR	5,000CR	5,000CR	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	77CR	171CR	100CR	100CR	DEBT SERVICE
292.01	OTHER SALES-PERSONAL PROPERTY	560				
293.05	OTHER-RECOVERED EXPENDITURES		19			
293.09	OTHER-TRANSFERS FROM OTHER FUNDS		351			
293.10	OTHER-VOIDED&CANCELLED WARRANTS	4,544	5,294	4,500	4,500	
293.20	OTHER-MISCELLANEOUS	39,413	14,009	16,000	16,000	
SUB TOTAL		\$ 39,597	\$ 16,573	\$ 15,400	\$ 15,400	
TOTAL DEPARTMENT 0300		\$ 6,355,430	\$ 6,793,347	\$ 6,603,050	\$ 7,068,050	

ANALYSIS OF REVENUES BY BUDGET UNIT
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SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0400 TREASURER						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 254,316	\$ 357,124	\$ 250,000	\$ 350,000	
219.01	INTEREST - DEPOSITS & INVESTMENTS	899	1,433			FISH AND GAME
219.01	INTEREST - DEPOSITS & INVESTMENTS	435	1,442			SPECIAL AVIATION
SUB TOTAL		\$ 255,650	\$ 359,999	\$ 250,000	\$ 350,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
222.01	STATE - ALCHOLIC BEVERAGE LICENSE FEES	\$ 90,207	\$ 99,154	\$ 75,000	\$ 85,000	
254.01	FEDERAL AID FOR DISASTER-U.S.FLOOD CONTRL			45	45	ROAD
255.01	FEDERAL FOREST RESERVE REVENUE	4,019		3,000		ROAD
256.01	FEDERAL GRAZING FEES	2,192	2,474	1,300	2,474	
SUB TOTAL		\$ 96,418	\$ 101,628	\$ 79,345	\$ 87,519	
CHARGES FOR CURRENT SERVICES						
261.01	ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 231	\$ 1,042	\$	\$	
261.10	ASSMT&TAX COLL FEES-OTHER	180	140	125	125	
262.01	ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	42,656	14,219	25,000	25,000	
262.02	ACCTG&AUDIT FEES-TREASURER PUB ADM ESTAT	13,323	12,884	10,000	10,000	
265.01	INHERITANCE TAX FEES	50,000	50,000	50,000	50,000	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	176	225	100	100	
287.03	OTHER-REGISTRATION OF BONDS	365	145	50	50	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	36				
287.20	OTHER-MISCELLANEOUS		1			
SUB TOTAL		\$ 106,967	\$ 78,656	\$ 85,275	\$ 85,275	
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$	\$ 150	\$	\$	
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	2				
293.20	OTHER-MISCELLANEOUS	26,321	62	25	25	
SUB TOTAL		\$ 26,323	\$ 212	\$ 25	\$ 25	
TOTAL DEPARTMENT 0400		\$ 485,358	\$ 540,495	\$ 414,645	\$ 522,819	
0500 ASSESSOR						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 80	\$ 271	\$ 150	\$ 150	
SUB TOTAL		\$ 80	\$ 271	\$ 150	\$ 150	
CHARGES FOR CURRENT SERVICES						
261.02	ASSMT&TAX COLL FEES-SALE ROLL COPIES	\$ 1,779	\$ 2,153	\$ 2,100	\$ 2,100	
SUB TOTAL		\$ 1,779	\$ 2,153	\$ 2,100	\$ 2,100	
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$	\$ 2	\$	\$	
293.20	OTHER-MISCELLANEOUS		3			
SUB TOTAL		\$	\$ 5	\$	\$	
TOTAL DEPARTMENT 0500		\$ 1,859	\$ 2,429	\$ 2,250	\$ 2,250	
0600 TAX COLLECTOR						
TAXES						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 3,789	\$ 1,101	\$ 3,200	\$ 3,200	
203.01	PROPERTY TAXES - PRIOR SECURED	125	23CR	80	80	LIBRARY
203.01	PROPERTY TAXES - PRIOR SECURED	19	33	20	20	DEBT SERVICE
204.01	PROPERTY TAXES - PRIOR UNSECURED	19,169	21,041	24,000	22,000	
204.01	PROPERTY TAXES - PRIOR UNSECURED	188	279	190	190	LIBRARY
204.01	PROPERTY TAXES - PRIOR UNSECURED	94	811	400	400	DEBT SERVICE
205.01	SOLVENT CREDITS	52,894	51,880	50,000	50,000	
205.01	SOLVENT CREDITS	145	155	150	150	LIBRARY
205.01	SOLVENT CREDITS	285	2,036	2,000	2,000	DEBT SERVICE
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	257,478	308,319	260,000	300,000	
208.01	FRANCHISES	600	600	600	600	
209.01	OTHER TAXES - AIRCRAFT UNSECURED	25,902	28,608	29,000	26,000	
209.01	OTHER TAXES - AIRCRAFT UNSECURED	695	849	800	800	LIBRARY
209.01	OTHER TAXES - AIRCRAFT UNSECURED	109	1,130	1,000	500	DEBT SERVICE
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	315	557	250	250	
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	6	6			LIBRARY
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	1	20			DEBT SERVICE
209.03	OTHER TAXES - TRANSIENT OCCUPANCY TAX	32,527	85,111	82,000	82,000	
SUB TOTAL		\$ 394,341	\$ 502,513	\$ 493,690	\$ 488,190	
LICENSES AND PERMITS						
210.01	ANIMAL LICENSES - DOG	\$ 84,923	\$ 92,880	\$ 85,000	\$ 95,000	
211.01	BUSINESS LICENSES - AUCTIONEER	890	850	850	850	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0600 TAX COLLECTOR - CONTINUED						
LICENSES AND PERMITS - CONTINUED						
211.02	BUSINESS LICENSES - DANCE & POOL HALL	\$ 2,572	\$ 2,451	\$ 2,800	\$ 2,800	
211.03	BUSINESS LICENSES - TAXICAB & OPERATORS	3,818	4,702	3,800	3,800	
211.04	BUSINESS LICENSES - KENNEL	1,961	1,905	1,850	1,850	
211.10	BUSINESS LICENSES - OTHER	105	60	90	90	
SUB TOTAL		\$ 94,269	\$ 102,848	\$ 94,390	\$ 104,390	
CHARGES FOR CURRENT SERVICES						
261.10	ASSMT&TAX COLL FEES-OTHER	\$ 556	\$ 522	\$ 500	\$ 500	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	137				
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR		140			
SUB TOTAL		\$ 693	\$ 662	\$ 500	\$ 500	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 196CR	\$ 1,731CR	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES		288			
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	59				
293.20	OTHER-MISCELLANEOUS	351	1	50	50	
SUB TOTAL		\$ 214	\$ 1,442CR	\$ 50	\$ 50	
TOTAL DEPARTMENT 0600		\$ 489,517	\$ 604,581	\$ 548,630	\$ 593,130	
0700 PURCHASING AGENT						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - COUNTY HOSPITAL	\$ 900	\$ 1,350	\$ 1,800	\$ 1,800	
220.03	RENTS & CONCESSIONS - ANTHONY HOME	192	96	192	192	
220.10	RENTS & CONCESSIONS - GERIATRIC HOSPITAL	3,234	2,695	4,495	4,495	
220.11	RENTS & CONCESSIONS - WELFARE HOMES	420	1,625	2,202	2,202	
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS	5,430	9,259	13,665	13,665	
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	851	10			
SUB TOTAL		\$ 11,027	\$ 15,035	\$ 22,354	\$ 22,354	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 20CR	\$ 200CR	\$	\$	
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	13,052	22,413	10,000	10,000	
291.01	SALE OF FIXED ASSETS-LAND STR & IMPV			8,500	8,500	ROAD
291.02	SALE OF FIXED ASSETS-EQUIPMENT	42,926	39,192	50,000	50,000	
291.02	SALE OF FIXED ASSETS-EQUIPMENT			40,000	40,000	ROAD
292.01	OTHER SALES-PERSONAL PROPERTY	3,969	2,125	500	500	
292.01	OTHER SALES-PERSONAL PROPERTY			500	500	ROAD
292.10	OTHER SALES-MISCELLANEOUS	403	310	150	150	
293.03	OTHER-NOTES RECEIVABLE COLLECTIONS	2,578	7,621	16,400	16,400	
293.05	OTHER-RECOVERED EXPENDITURES	165	413			
293.08	OTHER-COLLECTION OF INSURANCE CLAIMS	3,967	330	1,000	1,000	
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	5,348	100	80,000		
293.20	OTHER-MISCELLANEOUS	440	969	500	500	
SUB TOTAL		\$ 72,628	\$ 73,273	\$ 207,550	\$ 127,550	
TOTAL DEPARTMENT 0700		\$ 83,855	\$ 88,308	\$ 229,904	\$ 149,904	
0800 COUNTY COUNSEL						
CHARGES FOR CURRENT SERVICES						
266.01	LEGAL SERVICES-OTHER GOVMT AGENCIES	\$ 2,104	\$ 758	\$ 2,000	\$ 2,000	
266.02	LEGAL SERVICES-ADMINISTERING ESTATES	66,082	79,978	60,000	60,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR		4			
SUB TOTAL		\$ 68,186	\$ 80,740	\$ 62,000	\$ 62,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 1,812	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES		27,828			
293.20	OTHER-MISCELLANEOUS	467		300	300	
SUB TOTAL		\$ 467	\$ 29,640	\$ 300	\$ 300	
TOTAL DEPARTMENT 0800		\$ 68,653	\$ 110,380	\$ 62,300	\$ 62,300	
0900 CIVIL SERVICE AND PERSONNEL						
CHARGES FOR CURRENT SERVICES						
267.01	PERSONNEL SERVICES-OTHER GOVMT AGENCIES	\$ 7,188	\$ 3,853	\$ 4,000	\$ 4,000	
287.20	OTHER-MISCELLANEOUS		10			
SUB TOTAL		\$ 7,188	\$ 3,863	\$ 4,000	\$ 4,000	
OTHER REVENUE						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$	\$ 40	\$	\$	

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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0900 CIVIL SERVICE AND PERSONNEL - CONTINUED						
OTHER REVENUE - CONTINUED						
293.05	OTHER-RECOVERED EXPENDITURES	\$ 20,600	\$ 33,906	\$ 22,000	\$ 26,500	
SUB TOTAL		\$ 20,600	\$ 33,946	\$ 22,000	\$ 26,500	
TOTAL DEPARTMENT 0900		\$ 27,788	\$ 37,809	\$ 26,000	\$ 30,500	
1000 REGISTRAR OF VOTERS, ADMINISTRATION						
CHARGES FOR CURRENT SERVICES						
264.01	ELECTION SERVICES-BALLOT RECOUNT	\$ 2,069	\$	\$	\$	
264.02	ELECTION SERVICES-CANDIDATE FILING FEES		19,503	3,500	3,500	
264.03	ELECTION SERVICES-OTHER GOVMT AGENCIES	170,239	287,366	95,000	95,000	
SUB TOTAL		\$ 172,308	\$ 306,869	\$ 98,500	\$ 98,500	
OTHER REVENUE						
292.01	OTHER SALES-PERSONAL PROPERTY	\$ 3,593	\$ 4,899	\$ 4,500	\$ 4,500	
293.20	OTHER-MISCELLANEOUS	1,691	773	1,200	1,200	
SUB TOTAL		\$ 5,284	\$ 5,672	\$ 5,700	\$ 5,700	
TOTAL DEPARTMENT 1000		\$ 177,592	\$ 312,541	\$ 104,200	\$ 104,200	
1100 COUNTY ENGINEER & ROAD COMMISSIONER - COMMUNICATIONS DIVISION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
253.02	FEDERAL AID CONST-CIVIL DEFENSE FACILITY	\$	\$ 90,152	\$	\$	
SUB TOTAL		\$	\$ 90,152	\$	\$	
TOTAL DEPARTMENT 1100		\$	\$ 90,152	\$	\$	
1180 PURCHASING AGENT, PROPERTY MANAGEMENT						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS-CO-UNIV HOSPITAL	\$	\$ 225	\$	\$	
220.19	RENTS & CONCESSIONS-MISC LAND & BLDG		1,740			
SUB TOTAL		\$	\$ 1,965	\$	\$	
OTHER REVENUE						
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMENTS	\$ 385	\$	\$	\$	
SUB TOTAL		\$ 385	\$	\$	\$	
TOTAL DEPARTMENT 1180		\$ 385	\$ 1,965	\$	\$	
1200 SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.01	RENTS & CONCESSIONS - ADMIN CENTER	\$ 2,734	\$	\$	\$	
SUB TOTAL		\$ 2,734	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	\$ 72,253	\$	\$	\$	
SUB TOTAL		\$ 72,253	\$	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 109	\$	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES	224				
293.20	OTHER-MISCELLANEOUS	222				
SUB TOTAL		\$ 555	\$	\$	\$	
TOTAL DEPARTMENT 1200		\$ 75,542	\$	\$	\$	
1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING						
CHARGES FOR CURRENT SERVICES						
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	\$ 70	\$	\$	\$	
SUB TOTAL		\$ 70	\$	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 1,448	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER		1,448CR			
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMENTS	715	955	900	900	LOWER TIA JUANA

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING - CONTINUED						
OTHER REVENUE - CONTINUED						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$ 581	\$ 242	\$ 250	\$ 250	
293.05	OTHER-RECOVERED EXPENDITURES	138	53	100	100	
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	1				
293.20	OTHER-MISCELLANEOUS	12		50	50	
SUB TOTAL		\$ 1,447	\$ 1,250	\$ 1,300	\$ 1,300	
TOTAL DEPARTMENT 1300		\$ 1,517	\$ 1,250	\$ 1,300	\$ 1,300	
1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.05	RENTS & CONCESSIONS - RANCHO DEL CAMPO	\$ 4,768	\$ 5,154	\$ 5,600	\$ 5,600	
SUB TOTAL		\$ 4,768	\$ 5,154	\$ 5,600	\$ 5,600	
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.03	STATE AID FOR CONST-GIRLS REHAB FACILITY	\$	\$ 180,000	\$	\$	
253.04	FEDERAL AID FOR CONST - REC AREAS			110,000		
254.01	FED AID FOR DISASTER - U. S. FLOOD CONT			16,300	16,300	
SUB TOTAL		\$	\$ 180,000	\$ 126,300	\$ 16,300	
CHARGES FOR CURRENT SERVICES						
268.06	PLAN&ENG SERVICE-CO BOND&SP REVENUE FNDS	\$ 643	\$	\$	\$	
280.03	SANITATION SERVICES-OTHER GOVMT AGENCIES	2,837	3,132	5,338	5,338	
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	9,728	797	5,263	5,263	
287.08	OTHER-EMPLOYEE MAINTENANCE	713	717	730	730	
SUB TOTAL		\$ 13,921	\$ 4,646	\$ 11,331	\$ 11,331	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 1,911	\$	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	55				
293.05	OTHER-RECOVERED EXPENDITURES	1,258	1,136	1,450	1,450	
293.20	OTHER-MISCELLANEOUS	163	358	300	300	
SUB TOTAL		\$ 3,387	\$ 1,494	\$ 1,750	\$ 1,750	
TOTAL DEPARTMENT 1320		\$ 22,076	\$ 191,294	\$ 144,981	\$ 34,981	
1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES & AVIATION DIV						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.01	RENTS & CONCESSIONS - ADMIN CENTER	\$	\$ 3,592	\$ 5,600	\$ 5,600	
220.12	RENTS & CONCESSIONS - OPERATIONS CENTER	120	240	240	240	
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	1,906	2,257	2,200	2,200	
SUB TOTAL		\$ 2,026	\$ 6,089	\$ 8,040	\$ 8,040	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 558	\$ 77	\$	\$	
291.02	SALE OF FIXED ASSETS - EQUIPMENT		400			
293.05	OTHER-RECOVERED EXPENDITURES	926	1,016	1,125	1,125	
293.20	OTHER-MISCELLANEOUS	1,399	1,738	1,800	1,800	
SUB TOTAL		\$ 2,883	\$ 3,231	\$ 2,925	\$ 2,925	
TOTAL DEPARTMENT 1330		\$ 4,909	\$ 9,320	\$ 10,965	\$ 10,965	
1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURE						
CHARGES FOR CURRENT SERVICES						
268.05	PLAN&ENG SERVICE-OTHER GOVMT AGENCIES	\$ 5,564	\$	\$	\$	
268.06	PLAN&ENG SERVICE-CO BOND&SP REVENUE FNDS	628				
268.07	PLAN&ENG SERVICE-CO RETIREMENT BOARD	36,836	189,402	429,899	383,744	
SUB TOTAL		\$ 43,028	\$ 189,402	\$ 429,899	\$ 383,744	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 20,588CR	\$ 400CR	\$	\$	
292.01	OTHER SALES-PERSONAL PROPERTY	1,384	3,272	6,000	6,000	
293.20	OTHER-MISCELLANEOUS		242	150	150	
SUB TOTAL		\$ 19,204CR	\$ 3,114	\$ 6,150	\$ 6,150	
TOTAL DEPARTMENT 1340		\$ 23,824	\$ 192,516	\$ 436,049	\$ 389,894	
1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION						
CHARGES FOR CURRENT SERVICES						
280.03	SANITATION SERVICES-OTHER GOVMT AGENCIES	\$ 1,510	\$ 1,780	\$ 2,000	\$ 2,000	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
287.05	SERVICES TO OTHER GOVERNMENTAL AGENCIES	\$	\$ 1,706	\$ 1,000	\$ 1,000	
SUB TOTAL		\$ 1,510	\$ 3,486	\$ 3,000	\$ 3,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 315CR	\$ 91CR	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	5,703	3,086	2,000	2,000	
293.05	OTHER-RECOVERED EXPENDITURES	7,120	3,465	50	50	
293.20	OTHER-MISCELLANEOUS	101	113	100	100	
SUB TOTAL		\$ 12,609	\$ 6,573	\$ 2,150	\$ 2,150	
TOTAL DEPARTMENT 1350		\$ 14,119	\$ 10,059	\$ 5,150	\$ 5,150	
1600 INSURANCE						
OTHER REVENUE						
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	\$	\$ 80,166	\$ 80,000	\$ 80,000	
SUB TOTAL		\$	\$ 80,166	\$ 80,000	\$ 80,000	
TOTAL DEPARTMENT 1600		\$	\$ 80,166	\$ 80,000	\$ 80,000	
1800 CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES & OTHER GENERAL						
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$	\$	\$ 27,575	\$ 29,512	
SUB TOTAL		\$	\$	\$ 27,575	\$ 29,512	
TOTAL DEPARTMENT 1800		\$	\$	\$ 27,575	\$ 29,512	
1900 COUNTY ENGINEER & ROAD COMMISSIONER - ENGINEERING						
LICENSES AND PERMITS						
212.07	CONSTRUCTION PERMITS-GRADING	\$	\$ 3,402	\$	\$	
SUB TOTAL		\$	\$ 3,402	\$	\$	
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS-MISC LAND & BLDG	\$	\$ 533	\$	\$	
SUB TOTAL		\$	\$ 533	\$	\$	
CHARGES FOR CURRENT SERVICES						
268.01	PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK	\$ 3,406	\$ 3,831	\$	\$	
268.02	PLAN&ENG SERVICE-PLAN PREP&SUPV-SP ASSHT	96,678	74,265			
268.03	PLAN&ENG SERVICE-IMPV PLAN CK&FIELD INSP	62,418				
268.04	PLAN&ENG SERVICE-AERIAL SURVEY MAPS	3,720	4,525	4,000	4,000	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	3				
SUB TOTAL		\$ 166,225	\$ 82,621	\$ 4,000	\$ 4,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 807	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	33			4,000	
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	140				
293.20	OTHER-MISCELLANEOUS	12,151	12,508	12,000	12,000	
SUB TOTAL		\$ 12,324	\$ 13,315	\$ 12,000	\$ 16,000	
TOTAL DEPARTMENT 1900		\$ 178,549	\$ 99,871	\$ 16,000	\$ 20,000	
2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR						
OTHER REVENUE						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$ 26	\$	\$ 29	\$	
SUB TOTAL		\$ 26	\$	\$ 29	\$	
TOTAL DEPARTMENT 2070		\$ 26	\$	\$ 29	\$	
2100 MUNICIPAL COURT - EL CAJON						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 31,918	\$ 34,994	\$ 38,000	\$ 38,000	
216.01	VEHICLE CODE FINES	119,699	146,113	130,000	145,000	ROAD
217.01	OTHER COURT FINES - FISH & GAME	691	285	250	250	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	26,258	31,190	32,000	32,000	
SUB TOTAL		\$ 178,566	\$ 212,582	\$ 200,250	\$ 215,250	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 8,320	\$ 9,608	\$ 8,700	\$ 8,700	

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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
2100 MUNICIPAL COURT - EL CAJON - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
272.01	COURT FEES AND COSTS - FILING DOCUMENTS	\$	\$	\$	\$ 2,625	PROP TAX RED
272.02	COURT FEES&COSTS-JURY FEES	1,080	720	500	500	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS			100	100	
SUB TOTAL		\$ 9,400	\$ 10,328	\$ 9,300	\$ 11,925	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 193CR	\$	\$	FISH AND GAME
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	8				
293.20	OTHER-MISCELLANEOUS	18				
SUB TOTAL		\$ 26	\$ 193CR	\$	\$	
TOTAL DEPARTMENT 2100		\$ 187,992	\$ 222,717	\$ 209,550	\$ 227,175	
2200 MUNICIPAL COURT - NORTH COUNTY						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 56,054	\$ 38,553	\$ 56,000	\$ 56,000	
216.01	VEHICLE CODE FINES	272,472	225,116	300,000	231,034	ROAD
217.01	OTHER COURT FINES - FISH & GAME	365	476	350	2,100	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	57,399	74,487	62,000	62,000	
SUB TOTAL		\$ 386,290	\$ 338,632	\$ 418,350	\$ 351,134	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 14,513	\$ 15,862	\$ 13,500	\$ 13,500	
272.01	COURT FEES&COSTS-FILING DOCUMENTS				4,500	PROP TAX RED
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	81	80	100	100	
SUB TOTAL		\$ 14,594	\$ 15,942	\$ 13,600	\$ 18,100	
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$	\$ 1,350	\$	\$	
293.20	OTHER-MISCELLANEOUS	24				
SUB TOTAL		\$ 24	\$ 1,350	\$	\$	
TOTAL DEPARTMENT 2200		\$ 400,908	\$ 355,924	\$ 431,950	\$ 369,234	
2300 MUNICIPAL COURT - SAN DIEGO						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 152,969	\$ 192,336	\$ 184,700	\$ 184,700	
216.01	VEHICLE CODE FINES	94,616	124,278	121,300	121,300	ROAD
217.01	OTHER COURT FINES - FISH & GAME	2,774	2,319	2,000	2,000	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	198,327	259,915	231,000	246,000	
218.02	FORF & PENALTIES - SMRY JUDGENT BAIL BND	7,445	6,992	7,000	7,000	
SUB TOTAL		\$ 456,131	\$ 585,840	\$ 546,000	\$ 561,000	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 101,128	\$ 103,736	\$ 106,000	\$ 106,000	
272.01	COURT FEES&COSTS-FILING DOCUMENTS				23,250	PROP TAX RED
272.02	COURT FEES&COSTS-JURY FEES	5,684	6,341	5,000	5,000	
272.03	COURT FEES&COSTS-REPORTER&TRANSCRIPT FEE	107	77	100	100	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	303	265	600	600	
SUB TOTAL		\$ 107,222	\$ 110,419	\$ 111,700	\$ 134,950	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 3	\$	\$	\$	
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	71				
293.20	OTHER-MISCELLANEOUS	582	168	100	100	
SUB TOTAL		\$ 656	\$ 168	\$ 100	\$ 100	
TOTAL DEPARTMENT 2300		\$ 564,009	\$ 696,427	\$ 657,800	\$ 696,050	
2400 MUNICIPAL COURT - SOUTH BAY						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 22,594	\$ 8,779	\$	\$	
216.01	VEHICLE CODE FINES	46,198	17,612			ROAD
217.01	OTHER COURT FINES - FISH & GAME	84	25			FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	15,998	6,366			
SUB TOTAL		\$ 84,874	\$ 32,782	\$	\$	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 2,460	\$ 1,018	\$	\$	
272.02	COURT FEES&COSTS-JURY FEES	432				

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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
2400 MUNICIPAL COURT - SOUTH BAY - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	\$ 1	\$	\$	\$	
SUB TOTAL		\$ 2,893	\$ 1,018	\$	\$	
OTHER REVENUE						
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	\$ 11	\$	\$	\$	
293.20	OTHER-MISCELLANEOUS	20				
SUB TOTAL		\$ 31	\$	\$	\$	
TOTAL DEPARTMENT 2400		\$ 87,798	\$ 33,800	\$	\$	
2500 JUSTICE COURT, CORONADO						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 12,312	\$ 8,006	\$ 10,000	\$ 10,000	
216.01	VEHICLE CODE FINES	4,012	7,445	8,000	8,000	ROAD
217.01	OTHER COURT FINES - FISH & GAME	58	60	50	50	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	3,138	3,080	3,500	3,500	
SUB TOTAL		\$ 19,520	\$ 18,591	\$ 21,550	\$ 21,550	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 156	\$ 173	\$ 200	\$ 200	
SUB TOTAL		\$ 156	\$ 173	\$ 200	\$ 200	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 50CR	\$	\$	
SUB TOTAL		\$	\$ 50CR	\$	\$	
TOTAL DEPARTMENT 2500		\$ 19,676	\$ 18,714	\$ 21,750	\$ 21,750	
2530 JUSTICE COURT, FALLBROOK						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 14,096	\$ 22,815	\$ 18,000	\$ 22,000	ROAD
217.01	OTHER COURT FINES - FISH & GAME	68	25	100	100	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	1,933	2,605	2,000	2,000	
SUB TOTAL		\$ 16,097	\$ 25,445	\$ 20,100	\$ 24,100	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 694	\$ 670	\$ 700	\$ 700	
SUB TOTAL		\$ 694	\$ 670	\$ 700	\$ 700	
TOTAL DEPARTMENT 2530		\$ 16,791	\$ 26,115	\$ 20,800	\$ 24,800	
2540 JUSTICE COURT, JACUMBA						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 16,068	\$ 18,714	\$ 18,500	\$ 18,500	ROAD
217.01	OTHER COURT FINES - FISH & GAME	2,566	2,694	2,200	3,000	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	964	535	800	1,000	
SUB TOTAL		\$ 19,598	\$ 21,943	\$ 21,500	\$ 22,500	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 113	\$ 59	\$ 300	\$ 200	
SUB TOTAL		\$ 113	\$ 59	\$ 300	\$ 200	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 225CR	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	193	\$	\$	FISH AND GAME
SUB TOTAL		\$	\$ 32CR	\$	\$	
TOTAL DEPARTMENT 2540		\$ 19,711	\$ 21,970	\$ 21,800	\$ 22,700	
2550 JUSTICE COURT, NATIONAL						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 32,102	\$ 35,230	\$ 31,500	\$ 31,500	ROAD
216.01	VEHICLE CODE FINES	4,897	11,003	7,180	11,180	
217.03	OTHER COURT FINES - GENERAL	10,177	12,701	12,000	12,000	
SUB TOTAL		\$ 47,176	\$ 58,934	\$ 50,680	\$ 54,680	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 927	\$ 1,160	\$ 900	\$ 900	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
2550 JUSTICE COURT, NATIONAL - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
SUB TOTAL		\$ 927	\$ 1,160	\$ 900	\$ 900	
OTHER REVENUE						
291.02 SALE OF FIXED ASSETS-EQUIPMENT		\$	\$ 100	\$	\$	
293.20 OTHER-MISCELLANEOUS		50				
SUB TOTAL		\$ 50	\$ 100	\$	\$	
TOTAL DEPARTMENT 2550		\$ 48,153	\$ 60,194	\$ 51,580	\$ 55,580	
2560 JUSTICE COURT, RAMONA						
FINES, FORFEITS AND PENALTIES						
216.01 VEHICLE CODE FINES		\$ 16,371	\$ 20,388	\$ 20,000	\$ 20,000	
217.01 OTHER COURT FINES - FISH & GAME		3,282	3,660	4,500	4,005	ROAD FISH AND GAME
217.03 OTHER COURT FINES - GENERAL		4,242	3,293	4,700	4,500	
SUB TOTAL		\$ 23,895	\$ 27,341	\$ 29,200	\$ 28,505	
CHARGES FOR CURRENT SERVICES						
272.01 COURT FEES&COSTS-FILING DOCUMENTS		\$ 323	\$ 294	\$ 300	\$ 350	
SUB TOTAL		\$ 323	\$ 294	\$ 300	\$ 350	
OTHER REVENUE						
291.02 SALE OF FIXED ASSETS-EQUIPMENT		\$ 28	\$	\$	\$	
SUB TOTAL		\$ 28	\$	\$	\$	
TOTAL DEPARTMENT 2560		\$ 24,246	\$ 27,635	\$ 29,500	\$ 28,855	
2800 COUNTY CLERK						
LICENSES AND PERMITS						
215.02 OTHER LICENSES & PERMITS - MARRIAGE		\$ 8,866	\$ 10,074	\$ 10,500	\$ 10,500	
215.02 OTHER LICENSES & PERMITS - MARRIAGE					21,750	PROP TAX RED
SUB TOTAL		\$ 8,866	\$ 10,074	\$ 10,500	\$ 32,250	
FINES, FORFEITS AND PENALTIES						
217.03 OTHER COURT FINES - GENERAL		\$ 4,453	\$ 3,790	\$ 4,000	\$ 4,000	
218.01 FORF & PENALTIES - FINES & FORFEITURES		24	4,000	5,000	5,000	
218.10 FORFEITURES PENALTIES - OTHER				500	500	
SUB TOTAL		\$ 4,477	\$ 7,790	\$ 9,500	\$ 9,500	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01 INTEREST - DEPOSITS & INVESTMENTS		\$ 95	\$ 635	\$ 300	\$ 300	
SUB TOTAL		\$ 95	\$ 635	\$ 300	\$ 300	
CHARGES FOR CURRENT SERVICES						
272.01 COURT FEES&COSTS-FILING DOCUMENTS		\$ 231,302	\$ 249,868	\$ 250,000	\$ 250,000	
272.01 COURT FEES&COSTS-FILING DOCUMENTS					102,000	PROP TAX RED
272.02 COURT FEES&COSTS-JURY FEES		86,922	91,035	88,000	88,000	
272.03 COURT FEES&COSTS-REPORTER&TRANSCRIPT FEE		169,559	181,123	183,000	183,000	
272.04 COURT FEES&COSTS-SERV CHGS COLL ACCTS		15,049	16,187	16,800	16,800	
272.06 COURT FEES & COSTS - COURT APPOINTED ATT			45	5,000	5,000	
272.07 COURT FEES & COSTS - COURT COST			501	5,000	5,000	
279.01 MENTAL HEALTH SERVICES			376,481	400,000	450,000	
283.02 INSTITUTIONAL CARE&SERVICE-HOSPITALS		327,704	2,045,657	950,000	950,000	
283.03 INST CARE & SERVICES - TRANS WARDS & VET			230	3,500	3,500	
283.05 INST CARE & SERVICES - COUNTY			17,240	281,000	281,000	
283.06 INSTITUTIONAL CARE&SERVICE-STATE		140,161	143,202	145,000	145,000	
287.08 OTHER-EMPLOYEE MAINTENANCE		34				
287.20 OTHER - MISCELLANEOUS			209	3,500	3,500	
SUB TOTAL		\$ 970,731	\$ 3,121,778	\$ 2,330,800	\$ 2,482,800	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 104	\$ 1,339CR	\$	\$	
292.01 OTHER SALES - PERSONAL PROPERTY			108	1,500	1,500	
293.20 OTHER-MISCELLANEOUS		1,424	1,570	1,500	1,500	
SUB TOTAL		\$ 1,528	\$ 339	\$ 3,000	\$ 3,000	
TOTAL DEPARTMENT 2800		\$ 985,697	\$ 3,140,616	\$ 2,354,100	\$ 2,527,850	
2900 DISTRICT ATTORNEY						
CHARGES FOR CURRENT SERVICES						
275.01 LAW ENFORCEMENT SERV-TRANS OF PRISONERS		\$ 9,530	\$ 13,570	\$ 11,000	\$ 11,000	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	
2900 DISTRICT ATTORNEY - CONTINUED						
SUB TOTAL		\$ 9,530	\$ 13,570	\$ 11,000	\$ 11,000	
TOTAL DEPARTMENT 2900		\$ 9,530	\$ 13,570	\$ 11,000	\$ 11,000	
3000 SHERIFF						
LICENSES AND PERMITS						
215.10 OTHER LICENSES & PERMITS - MISCELLANEOUS		\$ 471	\$ 531	\$ 500	\$ 500	
SUB TOTAL		\$ 471	\$ 531	\$ 500	\$ 500	
CHARGES FOR CURRENT SERVICES						
263.01 COMMUNICATIONS SERVICES-OTHER GOVERNMENT		\$ 8,497	\$ 8,275	\$ 8,400	\$ 8,400	
271.01 CIVIL PROCESS SERVICE		92,029	100,281	90,000	96,000	
271.01 CIVIL PROCESS SERVICE					24,000	PROP TAX RED
272.05 COURT FEES&COSTS-NOTARY PUBLIC FEES		415	441	400	400	
275.01 LAW ENFORCEMENT SERV-TRANS OF PRISONERS		18,858	21,251	20,000	20,000	
275.02 LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY		238,645	256,465	255,000	269,132	
275.03 LAW ENFORCE SERV-OFFICIAL DOC&FINGERPRNT		2,961	4,285	4,000	4,000	
283.03 INST CARE&SERV-TRANS COURT WARD&VETERANS		1,100	1,450	1,200	1,200	
283.04 INST CARE&SERV-FEDERAL&CITY PRISONERS		354,028	597,208	342,845	419,166	
284.02 EDUCATIONAL SERVICE-TRAIN PEACE OFFICERS		3,675	6,423	1,000	1,000	
287.01 OTHER-SERVICES TO EMPLOYEES & OTHERS			41			
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		308	50			
287.08 OTHER-EMPLOYEE MAINTENANCE		452	477	500	500	
SUB TOTAL		\$ 720,968	\$ 996,647	\$ 723,345	\$ 843,798	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$	\$ 13	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		25				
293.05 OTHER-RECOVERED EXPENDITURES		8	12			
293.06 OTHER-CONFISCATIONS		45	295	100	100	
293.08 OTHER-COLLECTION OF INSURANCE CLAIMS		157				
293.09 OTHER-TRANSFERS FROM OTHER FUNDS		11				
293.20 OTHER-MISCELLANEOUS		624	173			
SUB TOTAL		\$ 870	\$ 493	\$ 100	\$ 100	
TOTAL DEPARTMENT 3000		\$ 722,309	\$ 997,671	\$ 723,945	\$ 844,398	
3120 SAN DIEGO COUNTY MARSHAL						
CHARGES FOR CURRENT SERVICES						
271.01 CIVIL PROCESS SERVICE		\$ 98,583	\$ 104,219	\$ 108,000	\$ 108,000	
271.01 CIVIL PROCESS SERVICE					24,000	PROP TAX RED
275.01 LAW ENFORCEMENT SERV-TRANS OF PRISONERS		300	300			
SUB TOTAL		\$ 98,883	\$ 104,519	\$ 108,000	\$ 132,000	
OTHER REVENUE						
293.09 OTHER-TRANSFERS FROM OTHER FUNDS		\$ 2	\$	\$	\$	
SUB TOTAL		\$ 2	\$	\$	\$	
TOTAL DEPARTMENT 3120		\$ 98,885	\$ 104,519	\$ 108,000	\$ 132,000	
3300 SAN DIEGO COUNTY HONOR CAMPS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.02 STATE AID FOR CONST-PARK TRAILS		\$	\$ 4,050	\$	\$	
SUB TOTAL		\$	\$ 4,050	\$	\$	
CHARGES FOR CURRENT SERVICES						
275.02 LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY		\$ 4,890	\$ 2,637	\$ 10,000	\$ 10,000	
283.05 INSTITUTIONAL CARE&SERVICE-COUNTY		33,107	41,387	26,533	26,533	
287.01 OTHER-SERVICE TO EMPLOYEES&OTHERS		21	67	40	40	
287.08 OTHER-EMPLOYEE MAINTENANCE		418	419	418	418	
287.11 OTHER-SERVICE FOR FIRE FIGHTERS		660	195	200	200	
SUB TOTAL		\$ 39,096	\$ 44,705	\$ 37,191	\$ 37,191	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$	\$ 3	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT			960			
292.10 OTHER SALES-MISCELLANEOUS		15	20			
293.07 OTHER-FORFEITED INMATES WAGES		498	293			
SUB TOTAL		\$ 513	\$ 1,276	\$	\$	
TOTAL DEPARTMENT 3300		\$ 39,609	\$ 50,031	\$ 37,191	\$ 37,191	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	
3400 RANCHO DEL CAMPO						
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01	STATE AID CORRECTIONS-DPR JUV HALL&CAMPS	\$ 86,705	\$ 70,818	\$ 95,760	\$ 85,500	
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	1,993	1,659	1,583	1,583	
SUB TOTAL		\$ 88,698	\$ 72,477	\$ 97,343	\$ 87,083	
CHARGES FOR CURRENT SERVICES						
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	\$ 377	\$ 508	\$ 500	\$ 500	
287.08	OTHER-EMPLOYEE MAINTENANCE	3,020	3,016	3,300	3,300	
SUB TOTAL		\$ 3,397	\$ 3,524	\$ 3,800	\$ 3,800	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 62CR	\$ 91	\$	\$	
292.01	OTHER SALES-PERSONAL PROPERTY	1,774	1,623	2,300	2,300	
293.05	OTHER-RECOVERED EXPENDITURES	1	1			
SUB TOTAL		\$ 1,713	\$ 1,715	\$ 2,300	\$ 2,300	
TOTAL DEPARTMENT 3400		\$ 93,808	\$ 77,716	\$ 103,443	\$ 93,183	
3410 JUVENILE HALL						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	\$ 2,421	\$ 2,351	\$ 1,175	\$ 2,885	
SUB TOTAL		\$ 2,421	\$ 2,351	\$ 1,175	\$ 2,885	
CHARGES FOR CURRENT SERVICES						
283.08	INSTITUTIONAL CARE&SERVICE-FEDERAL WARDS	\$ 8,661	\$ 19,501	\$ 9,000	\$ 9,000	
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	2,435	2,400	2,430	2,550	
SUB TOTAL		\$ 11,096	\$ 21,901	\$ 11,430	\$ 11,550	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 128	\$ 205	\$	\$	
SUB TOTAL		\$ 128	\$ 205	\$	\$	
TOTAL DEPARTMENT 3410		\$ 13,645	\$ 24,457	\$ 12,605	\$ 14,435	
3420 PROBATION OFFICER, GIRLS REHABILITATION UNIT						
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01	STATE AID CORRECTIONS-DPR JUV HALL&CAMPS	\$ 21,980	\$ 22,371	\$ 57,000	\$ 48,450	
SUB TOTAL		\$ 21,980	\$ 22,371	\$ 57,000	\$ 48,450	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 5CR	\$ 27	\$	\$	
SUB TOTAL		\$ 5CR	\$ 27	\$	\$	
TOTAL DEPARTMENT 3420		\$ 21,975	\$ 22,398	\$ 57,000	\$ 48,450	
3430 PROBATION OFFICER						
FINES, FORFEITS AND PENALTIES						
217.03	OTHER COURT FINES - GENERAL	\$ 60,462	\$ 81,758	\$ 75,000	\$ 75,000	
218.03	FORF & PENALTIES - JUVENILE TRAFFIC	22,741	18,371	18,000	18,000	
218.10	FORF & PENALTIES - OTHER	15,626	14,036	16,000	16,000	
SUB TOTAL		\$ 98,829	\$ 114,165	\$ 109,000	\$ 109,000	
CHARGES FOR CURRENT SERVICES						
272.02	COURT FEES&COSTS-JURY FEES	\$ 118	\$ 94	\$	\$	
283.03	INST CARE&SERV-TRANS COURT WARD&VETERANS	6,441	5,650	5,200	5,200	
283.05	INSTITUTIONAL CARE&SERVICE-COUNTY	58,636	31,328	8,400	8,400	
283.06	INSTITUTIONAL CARE&SERVICE-STATE	36,976	19,467	2,500	2,500	
283.07	INSTITUTIONAL CARE&SERVICE-PRIVATE	104,934	59,120	22,500	22,500	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	4	213			
287.20	OTHER-MISCELLANEOUS	1,176	1,785	2,200	2,200	
SUB TOTAL		\$ 208,285	\$ 117,657	\$ 40,800	\$ 40,800	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 1,980	\$ 10	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	905	1,010	1,130	1,130	
293.05	OTHER-RECOVERED EXPENDITURES	100	228			
293.09	TRANSFERS FROM OTHER FUNDS		398	400	400	
293.20	OTHER-MISCELLANEOUS	467	134			

ANALYSIS OF REVENUES BY BUDGET UNIT
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
3430 PROBATION OFFICER - CONTINUED						
OTHER REVENUE - CONTINUED						
SUB TOTAL		\$ 3,452	\$ 1,780	\$ 1,530	\$ 1,530	
TOTAL DEPARTMENT 3430		\$ 310,566	\$ 233,602	\$ 151,330	\$ 151,330	
3480 HILLCREST						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.06 STATE-OTHER - SCHOOL MILK PROGRAM		\$ 1,261	\$ 1,823	\$ 1,647	\$ 1,647	
SUB TOTAL		\$ 1,261	\$ 1,823	\$ 1,647	\$ 1,647	
CHARGES FOR CURRENT SERVICES						
287.01 OTHER-SERVICE TO EMPLOYEES&OTHERS		\$ 483	\$ 215	\$ 368	\$ 368	
SUB TOTAL		\$ 483	\$ 215	\$ 368	\$ 368	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 21	\$ 148	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		50				
SUB TOTAL		\$ 71	\$ 148	\$	\$	
TOTAL DEPARTMENT 3480		\$ 1,815	\$ 2,186	\$ 2,015	\$ 2,015	
4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE						
LICENSES AND PERMITS						
211.10 BUSINESS LICENSES - OTHER		\$ 705	\$ 1,020	\$ 1,000	\$ 1,000	
215.01 OTHER LICENSES & PERMITS - SHIPPING		4,263	2,510	2,000	2,000	
SUB TOTAL		\$ 4,968	\$ 3,530	\$ 3,000	\$ 3,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
239.01 STATE AID FOR AGRICULTURE-PLAGUE CONTROL		\$ 2,022	\$	\$	\$	
239.02 STATE AID FOR AGRICULTURE-REIMBMT SALARY		3,300	3,300	3,300	3,300	
239.03 STATE AID FOR AGRICULTURE-RODENT CONTROL		5,930	1,847			
239.04 STATE AID FOR AGRICULTURE-WEED CONTROL		1,988	4,787			
258.10 FEDERAL-OTHER FEDERAL GRANTS			1,000			
SUB TOTAL		\$ 13,240	\$ 10,934	\$ 3,300	\$ 3,300	
CHARGES FOR CURRENT SERVICES						
270.01 AGRICULTURE SERVICES-AGRI COMMISSIONER		\$ 400	\$ 131	\$	\$	
SUB TOTAL		\$ 400	\$ 131	\$	\$	
OTHER REVENUE						
292.01 OTHER SALES-PERSONAL PROPERTY		\$ 14,310	\$ 6,910	\$ 22,294	\$ 22,294	
292.03 OTHER SALES-PERSONAL PROPERTY-TAXABLE			7,609			
293.20 OTHER-MISCELLANEOUS		28	28	50	50	
SUB TOTAL		\$ 14,338	\$ 14,547	\$ 22,344	\$ 22,344	
TOTAL DEPARTMENT 4100		\$ 32,946	\$ 29,142	\$ 28,644	\$ 28,644	
4250 BUILDING INSPECTION DEPARTMENT						
LICENSES AND PERMITS						
211.05 BUSINESS LICENSES - JUNK YARD		\$ 3,300	\$ 3,480	\$ 4,000	\$ 4,000	
211.10 BUSINESS LICENSES - OTHER		1,559	1,363	1,000	1,000	
212.01 CONSTRUCTION PERMITS - TEMP OCCUPANCY		1,135	1,215	1,000	1,000	
212.02 CONSTRUCTION PERMITS - BUILDING		183,369	161,231	175,000	175,000	
212.03 CONSTRUCTION PERMITS - ELECTRICAL		53,800	52,434	54,000	54,000	
212.04 CONSTRUCTION PERMITS - PLUMBING		74,840	65,113	70,000	70,000	
212.06 CONSTRUCTION PERMITS - DRIVEWAY		4,793	3,725	4,500	4,500	
212.07 GRADING PERMITS			2,738	10,000	10,000	
215.10 OTHER LICENSES & PERMITS - MISCELLANEOUS		308	240	200	200	
SUB TOTAL		\$ 323,104	\$ 291,539	\$ 319,700	\$ 319,700	
CHARGES FOR CURRENT SERVICES						
268.01 PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK		\$ 72,641	\$ 68,790	\$ 73,000	\$ 73,000	
287.10 OTHER-PLUMBERS&ELECTRICIANS EXAMS		1,330	1,220	1,000	1,000	
SUB TOTAL		\$ 73,971	\$ 70,010	\$ 74,000	\$ 74,000	
OTHER REVENUE						
292.10 OTHER SALES-MISCELLANEOUS		\$ 30	\$ 20	\$ 100	\$ 100	
293.20 OTHER-MISCELLANEOUS		47				
SUB TOTAL		\$ 77	\$ 20	\$ 100	\$ 100	
TOTAL DEPARTMENT 4250		\$ 397,152	\$ 361,569	\$ 393,800	\$ 393,800	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND-GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	
4300 COUNTY VETERINARIAN						
LICENSES AND PERMITS						
211.10	BUSINESS LICENSES - OTHER	\$ 290	\$ 275	\$ 260	\$ 260	
SUB TOTAL		\$ 290	\$ 275	\$ 260	\$ 260	
CHARGES FOR CURRENT SERVICES						
270.02	AGRICULTURE SERVICES-LIVESTOCK	\$ 4,324	\$ 5,843	\$ 5,150	\$ 5,150	
274.01	HUMANE SERVICES-ANIMAL SHELTER	10,332	6,816	7,500	7,500	
274.02	HUMANE SERVICES-RABIES VACCINATION	3,704	3,893	3,750	3,750	
SUB TOTAL		\$ 18,360	\$ 16,552	\$ 16,400	\$ 16,400	
OTHER REVENUE						
293.20	OTHER-MISCELLANEOUS	\$ 9	\$	\$	\$	
SUB TOTAL		\$ 9	\$	\$	\$	
TOTAL DEPARTMENT 4300		\$ 18,659	\$ 16,827	\$ 16,660	\$ 16,660	
4400 SEALER OF WEIGHTS AND MEASURES						
CHARGES FOR CURRENT SERVICES						
287.20	OTHER-MISCELLANEOUS	\$ 725	\$ 550	\$	\$	
SUB TOTAL		\$ 725	\$ 550	\$	\$	
TOTAL DEPARTMENT 4400		\$ 725	\$ 550	\$	\$	
4460 LOCAL AGENCY FORMATION COMMISSION						
CHARGES FOR CURRENT SERVICES						
268.05	PLANNING & ENG SERV - OTHER GOVMT	\$	\$	\$ 2,000	\$	
SUB TOTAL		\$	\$	\$ 2,000	\$	
TOTAL DEPARTMENT 4460		\$	\$	\$ 2,000	\$	
4500 RECORDER						
CHARGES FOR CURRENT SERVICES						
276.01	RECORDING FEES-RECORDING DOCUMENTS	\$ 546,677	\$ 521,351	\$ 550,000	\$ 550,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR		196			
SUB TOTAL		\$ 546,677	\$ 521,547	\$ 550,000	\$ 550,000	
OTHER REVENUE						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$	\$ 500	\$	\$	
SUB TOTAL		\$	\$ 500	\$	\$	
TOTAL DEPARTMENT 4500		\$ 546,677	\$ 522,047	\$ 550,000	\$ 550,000	
4600 CORONER AND PUBLIC ADMINISTRATOR						
CHARGES FOR CURRENT SERVICES						
273.01	ESTATE FEES	\$ 40,229	\$	\$	\$	
287.06	OTHER-CORONER SERVICES	42,140				
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	100				
SUB TOTAL		\$ 82,469	\$	\$	\$	
OTHER REVENUE						
292.10	OTHER SALES-MISCELLANEOUS	\$ 15	\$	\$	\$	
293.01	OTHER-DECEDENTS PROPERTY FOUND ON BODY	49				
293.02	OTHER-REDEMPTION OF LIENS	162				
293.03	OTHER-NOTES RECEIVABLE COLLECTIONS	9,603				
293.20	OTHER-MISCELLANEOUS	480				
SUB TOTAL		\$ 10,309	\$	\$	\$	
TOTAL DEPARTMENT 4600		\$ 92,778	\$	\$	\$	
4610 CORONER						
CHARGES FOR CURRENT SERVICES						
273.01	ESTATE FEES	\$ 806	\$ 1,660	\$ 1,800	\$ 1,800	
287.06	OTHER-CORONER SERVICES	42,924	91,061	95,000	95,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR		79	100	100	
SUB TOTAL		\$ 43,730	\$ 92,800	\$ 96,900	\$ 96,900	
OTHER REVENUE						
293.01	OTHER-DECEDENTS PROPERTY FOUND ON BODY	\$ 75	\$ 11	\$ 25	\$ 25	

ANALYSIS OF REVENUES BY BUDGET UNIT,
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
4610 CORONER - CONTINUED						
OTHER REVENUE - CONTINUED						
293.20	OTHER-MISCELLANEOUS	\$ 78	\$ 340	\$ 425	\$ 425	
SUB TOTAL		\$ 153	\$ 351	\$ 450	\$ 450	
TOTAL DEPARTMENT 4610		\$ 48,883	\$ 93,151	\$ 97,350	\$ 97,350	
4620 PUBLIC ADMINISTRATOR						
CHARGES FOR CURRENT SERVICES						
273.01	ESTATE FEES	\$ 38,160	\$ 100,947	\$ 93,000	\$ 93,000	
SUB TOTAL		\$ 38,160	\$ 100,947	\$ 93,000	\$ 93,000	
OTHER REVENUE						
292.01	OTHER SALES-PERSONAL PROPERTY	\$ 2	\$	\$	\$	
293.02	OTHER-REDEMPTION OF LIENS	6,889	534			
293.03	OTHER-NOTES RECEIVABLE COLLECTIONS	12,133	30,986	28,000	28,000	
293.20	OTHER-MISCELLANEOUS	2,507	6,313	700	700	
SUB TOTAL		\$ 21,531	\$ 37,833	\$ 28,700	\$ 28,700	
TOTAL DEPARTMENT 4620		\$ 59,691	\$ 138,780	\$ 121,700	\$ 121,700	
4700 C.A.O.-UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
240.01	STATE AID CIVIL DEFENSE-COMM EQUIPMENT	\$ 273	\$ 188	\$ 2,200	\$ 1,050	
240.02	STATE AID FOR CIVIL DEFENSE - TRAINING		194			
240.03	STATE AID CIVIL DEFENSE-PUBLIC ED & INFO	1,068	313			
240.04	STATE AID CIVIL DEFENSE-ADMIN COST	63,540	68,266	72,300	72,300	
240.10	STATE AID CIVIL DEFENSE-OTHER	1,597	3,913	1,500	3,100	
253.02	FEDERAL AID CONST-CIVIL DEFENSE FACILITY		80,076			
SUB TOTAL		\$ 66,478	\$ 152,950	\$ 76,000	\$ 76,450	
CHARGES FOR CURRENT SERVICES						
287.09	OTHER-CIVIL DEFENSE-CITIES	\$ 37,844	\$ 38,243	\$ 39,100	\$ 39,100	
SUB TOTAL		\$ 37,844	\$ 38,243	\$ 39,100	\$ 39,100	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 122CR	\$ 982	\$	\$	
SUB TOTAL		\$ 122CR	\$ 982	\$	\$	
TOTAL DEPARTMENT 4700		\$ 104,200	\$ 192,175	\$ 115,100	\$ 115,550	
4900 PLANNING DEPARTMENT						
LICENSES AND PERMITS						
214.01	ZONING PERMITS - VARIANCES & REZONES	\$ 25,775	\$ 27,755	\$ 28,290	\$ 28,290	
SUB TOTAL		\$ 25,775	\$ 27,755	\$ 28,290	\$ 28,290	
AID FROM OTHER GOVERNMENTAL AGENCIES						
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	\$	\$ 23,570	\$ 227,982	\$ 227,982	
SUB TOTAL		\$	\$ 23,570	\$ 227,982	\$ 227,982	
CHARGES FOR CURRENT SERVICES						
268.01	PLANGENG SERVICE-PROP OWNERS-PLAN CHECK	\$ 5,051	\$ 9,064	\$ 8,860	\$ 8,860	
268.05	PLANGENG SERVICE-OTHER GOVMT AGENCIES	4,544	5,902	5,167	5,167	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	33,536	29,324	28,765	28,765	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	4	5			
SUB TOTAL		\$ 43,135	\$ 44,295	\$ 42,792	\$ 42,792	
OTHER REVENUE						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$	\$ 94	\$	\$	
292.10	OTHER SALES-MISCELLANEOUS	428	362	330	330	
SUB TOTAL		\$ 428	\$ 456	\$ 330	\$ 330	
TOTAL DEPARTMENT 4900		\$ 69,338	\$ 96,076	\$ 299,394	\$ 299,394	
5050 COUNTY ENGINEER & ROAD COMMISSIONER						
LICENSES AND PERMITS						
213.01	ROAD PRIVILEGES & PERMITS	\$ 17,663	\$ 19,297	\$ 17,000	\$ 17,000	ROAD
SUB TOTAL		\$ 17,663	\$ 19,297	\$ 17,000	\$ 17,000	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 56,925	\$ 57,197	\$ 50,000	\$ 50,000	ROAD

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		REVENUES OTHER THAN CURRENT PROPERTY TAXES				
REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
5050 COUNTY ENGINEER & ROAD COMMISSIONER - CONTINUED						
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED						
220.08	RENTS & CONCESSIONS - ROAD STATIONS	\$	\$ 2,205	\$	\$	ROAD
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS	615	2,068			ROAD
220.20	RENTS & CONCESSIONS-MISCL OTHER RENT		36			ROAD
SUB TOTAL		\$ 57,540	\$ 61,506	\$ 50,000	\$ 50,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
224.01	STATE - HWY USERS TAX OTHER THAN 186.1	\$ 5,287,692	\$ 5,723,362	\$ 5,900,000	\$ 5,900,000	ROAD
224.02	STATE - HWY USERS TAX -V.C. SEC 186.1	768,926	866,399	888,000	888,000	ROAD
241.01	STATE AID FOR CONST - R R CROSSINGS		6,129	140,000	140,000	ROAD
255.01	FEDERAL FOREST RESERVE REVENUE		5,704	4,000	4,000	ROAD
SUB TOTAL		\$ 6,056,618	\$ 6,601,594	\$ 6,932,000	\$ 6,932,000	
CHARGES FOR CURRENT SERVICES						
268.03	PLAN & ENG SERVICE-IMPV PLAN CK & FIELD	\$	\$ 39,560	\$	\$	ROAD
277.01	ROAD AND STREET SERVICES	8,294				ROAD
287.05	OTHER - SERVICE TO OTHER GOVMT		361	20,000	20,000	ROAD
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR		353			ROAD
287.08	OTHER-EMPLOYEE MAINTENANCE	11,707	12,084	12,000	12,000	ROAD
SUB TOTAL		\$ 20,001	\$ 52,358	\$ 32,000	\$ 32,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 4,431	\$ 1,624	\$	\$	ROAD
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	73,550	36,428			ROAD
291.02	SALE OF FIXED ASSETS-EQUIPMENT	1,609	3,692			ROAD
292.10	OTHER SALES-MISCELLANEOUS	99	172			ROAD
293.05	OTHER-RECOVERED EXPENDITURES	2,836	5,724			ROAD
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	983	7,919			ROAD
293.20	OTHER-MISCELLANEOUS	1,494	2,784	20,000	20,000	ROAD
SUB TOTAL		\$ 85,002	\$ 58,343	\$ 20,000	\$ 20,000	
TOTAL DEPARTMENT 5050		\$ 6,236,824	\$ 6,793,098	\$ 7,051,000	\$ 7,051,000	
5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION						
LICENSES AND PERMITS						
211.10	BUSINESS LICENSES - OTHER	\$ 88,296	\$ 90,721	\$ 90,000	\$ 90,000	
212.05	CONSTRUCTION PERMITS - SEPTIC TANK	18,483	17,293	15,000	15,000	
SUB TOTAL		\$ 106,779	\$ 108,014	\$ 105,000	\$ 105,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.05	STATE - WEL ADM-CRIPPLED CHILD-THERAPIST	\$	\$ 144,285	\$ 179,034	\$ 187,985	
228.06	STATE - WELFARE ADM-CRIPPLED CHILD-GENRL		27,600	40,000	40,000	
232.01	STATE AID FOR CRIPPLED CHILD - TREATMENT		387,377	390,000	365,000	
232.02	STATE AID FOR CRIPPLED CHILD-DIAGNOSTIC		69,618	75,000	70,000	
234.01	STATE-HEALTH-ADM-REIMB OF SALARY	41,165	40,995	41,000	41,000	
234.02	STATE-HEALTH-ADM-SPEC PUB HEALTH	257,797	265,309	265,309	265,309	
234.03	STATE - HEALTH - ALCOHOLIC REHABILITATIO				172,711	
237.01	STATE AID FOR TB CONTROL		812			
238.01	OTHER STATE AID FOR HEALTH-CANCER DETECT	5,956	5,741	7,200	7,200	
258.03	FEDERAL-OTHER-MATERNAL&CHILD HEALTH	40,104	50,754	36,000	49,197	
258.04	FEDERAL-OTHER-CHRONIC ILLNESS&AGING	37,520	37,520	37,520	37,520	
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	35,000	18,806			
SUB TOTAL		\$ 417,542	\$ 1,048,817	\$ 1,071,063	\$ 1,235,922	
CHARGES FOR CURRENT SERVICES						
276.02	RECORDING FEES-CERT COPIES VITAL STAT	\$ 118,644	\$ 128,517	\$ 120,000	\$ 120,000	
278.01	HEALTH FEES-OTHER GOVMT AGENCIES	535,754	672,298	685,000	411,790	
278.02	HEALTH FEES-HOME NURSING SERVICES	31,648	45,147	36,000	47,500	
282.01	CRIPPLED CHILDRENS SERVICES		14,169	12,000	12,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR		40			
SUB TOTAL		\$ 686,046	\$ 860,171	\$ 853,000	\$ 591,290	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 73	\$ 6,396CR	\$	\$	
292.01	OTHER SALES-PERSONAL PROPERTY	139	109	100	100	
293.05	OTHER-RECOVERED EXPENDITURES	55				
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	3				
293.20	OTHER-MISCELLANEOUS	543	152	300	300	
SUB TOTAL		\$ 813	\$ 6,135CR	\$ 400	\$ 400	
TOTAL DEPARTMENT 5100		\$ 1,211,180	\$ 2,010,867	\$ 2,029,463	\$ 1,932,612	
5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH						
AID FROM OTHER GOVERNMENTAL AGENCIES						
236.01	STATE AID FOR MENTAL HEALTH-SHORT DOYLE	\$ 653,942	\$ 863,265	\$ 1,065,037	\$ 1,077,437	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
SUB TOTAL		\$ 653,942	\$ 863,265	\$ 1,065,037	\$ 1,077,437	
CHARGES FOR CURRENT SERVICES						
279.01 MENTAL HEALTH SERVICES		\$ 288,453	\$	\$	\$	
SUB TOTAL		\$ 288,453	\$	\$	\$	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 16,577	\$	\$	\$	
SUB TOTAL		\$ 16,577	\$	\$	\$	
TOTAL DEPARTMENT 5200		\$ 958,972	\$ 863,265	\$ 1,065,037	\$ 1,077,437	
5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL						
LICENSES AND PERMITS						
211.06 BUSINESS LICENSES - GARBAGE & RUBBISH		\$ 11,780	\$ 14,760	\$ 12,500	\$ 12,500	
SUB TOTAL		\$ 11,780	\$ 14,760	\$ 12,500	\$ 12,500	
REVENUE FROM USE OF MONEY AND PROPERTY						
220.06 RENTS & CONCESSIONS - REFUSE DISPOSAL		\$ 9,190	\$ 9,259	\$ 3,240	\$ 3,240	
SUB TOTAL		\$ 9,190	\$ 9,259	\$ 3,240	\$ 3,240	
CHARGES FOR CURRENT SERVICES						
280.03 SANITATION SERVICES-OTHER GOVMT AGENCIES		\$ 455	\$ 1,214	\$ 3,051	\$ 3,050	
SUB TOTAL		\$ 455	\$ 1,214	\$ 3,051	\$ 3,050	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 74CR	\$	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		6,385	600	7,000	3,500	
SUB TOTAL		\$ 6,311	\$ 600	\$ 7,000	\$ 3,500	
TOTAL DEPARTMENT 5470		\$ 27,736	\$ 25,833	\$ 25,791	\$ 22,290	
5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01 INTEREST - DEPOSITS & INVESTMENTS		\$ 836	\$ 574	\$ 200	\$ 200	
SUB TOTAL		\$ 836	\$ 574	\$ 200	\$ 200	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.02 STATE-OTHER-AGUA BUENA SOIL CONSERVATION		\$ 276,803	\$ 122,124	\$ 16,897	\$ 18,481	
258.01 FEDERAL-OTHER-AGUA BUENA SOIL CONSERV		347,967	380,158			
260.01 OTHER GOVERNMENTAL AGENCIES			49,542			
SUB TOTAL		\$ 624,770	\$ 551,824	\$ 16,897	\$ 18,481	
CHARGES FOR CURRENT SERVICES						
268.01 PLANEENG SERVICE-PROP OWNERS-PLAN CHECK		\$ 8,490	\$ 5,614	\$ 22,755	\$ 25,556	
268.02 PLANEENG SERVICE-PLAN PREPSUPV-SP ASSMT		622,499	560,158	407,417	427,444	
280.01 SANITATION SERVICES-SERV PROP OWNERS		176,432	169,696	205,400	227,415	
280.03 SANITATION SERVICES-OTHER GOVMT AGENCIES		296,191	328,567	563,675	599,933	
287.07 OTHER-FEES SERVICE WITNESS OR JUROR			395			
287.20 OTHER-MISCELLANEOUS			1,500			
SUB TOTAL		\$ 1,103,612	\$ 1,065,930	\$ 1,199,247	\$ 1,280,348	
OTHER REVENUE						
289.01 REVENUE FROM DISCONTINUED DISTRICTS		\$	\$ 342	\$	\$	
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		12,785CR	34,435CR			
291.01 SALE OF FIXED ASSETS-LAND STR & IMPV			324			
291.02 SALE OF FIXED ASSETS-EQUIPMENT		250				
292.01 OTHER SALES-PERSONAL PROPERTY				1,500	1,500	
293.05 OTHER-RECOVERED EXPENDITURES		23,935	19,397	51,637	57,375	
293.20 OTHER-MISCELLANEOUS		1,015	1,106			
SUB TOTAL		\$ 12,415	\$ 13,266CR	\$ 53,137	\$ 58,875	
TOTAL DEPARTMENT 5480		\$ 1,741,633	\$ 1,605,062	\$ 1,269,481	\$ 1,357,904	
5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20 RENTS & CONCESSIONS-MISCELLANEOUS		\$	\$ 15	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	
5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION - CONTINUED						
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED						
SUB TOTAL		\$	\$ 15	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.01 STATE - WELFARE ADM-BOARD HOME FOR AGED		\$ 14,495	\$ 15,015	\$ 15,952	\$ 15,952	
228.02 STATE - WELFARE ADM-BOARD HOME CHILDREN		97,370	115,895	112,000	112,000	
228.03 STATE - WELFARE ADM-ADOPTION SERVICES		506,572	614,094	557,200	733,092	
228.04 STATE - WELFARE ADM-EDUCATION STIPENDS		44,224	82,874	53,000	53,000	
228.05 STATE - WEL ADM-CRIPPLED CHILD-THERAPIST		132,635	4,888			
228.06 STATE - WELFARE ADM-CRIPPLED CHILD-GENRL		31,125				
228.07 STATE - WEL ADM-CHILD PLACEMENT&PROTECT		43,945	7,608			
228.08 STATE - WEL ADM-COMM COORD SR CITIZENS		4,970				
228.09 STATE - WELFARE ADM-FOSTER CARE PROJECT		7,912	1,575			
228.10 STATE - WEL ADM-SERVICE ADULT RECIPIENTS		62,169	80,099	80,482	80,482	
228.11 STATE - WEL ADM-HOMEMAKER SERVICES PROJ		15,422	20,530	24,680	24,680	
228.12 STATE - WELFARE ADM-DAY CARE		30,644	16,284	14,100	14,100	
228.13 STATE - WEL ADM-ADOPTION MATERNITY CARE		24,337	25,832	30,000	30,000	
228.14 STATE - WEL ADM-COORD SERV MENTALLY RETD			40,921	36,500	36,500	
229.01 STATE AID FOR AGED-OLD AGE SECURITY		7,330,596	6,741,433	7,570,260	7,336,228	
229.02 STATE AID FOR AGED-INTERIM AID		9,365	51			
230.01 STATE AID FOR BLIND-OTHER		471,204	495,725	576,029	545,920	
230.02 STATE AID FOR BLIND-A.P.S.B.		17,874	15,802			
231.01 STATE AID FOR CHLDN-FAM W/DEP CHLDN-F.G.		3,936,698	4,312,184	5,187,504	5,225,870	
231.02 STATE AID FOR CHILDREN - B.H.G.I.		747,279	857,250	1,008,259	1,001,763	
232.01 STATE AID FOR CRIPPLED CHILD - TREATMENT		326,946				
232.02 STATE AID FOR CRIPPLED CHILD-DIAGNOSTIC		69,416				
233.01 STATE AID FOR DISABLED		1,637,067	2,234,095	3,155,145	2,822,584	
233.51 STATE AID FOR MEDICAL ASSISTANCE TO AGED		1,303,371	1,218,007	2,205,831		
233.61 STATE AID FOR MEDICAL CARE-PUBLIC ASST		2,190,207	1,587,701	2,134,083		
247.01 FEDERAL WELFARE ADM-OLD AGE SECURITY		812,081	959,334	1,132,783	1,421,734	
247.02 FEDERAL WELFARE ADM-BLIND		65,056	75,915	92,759	111,405	
247.03 FEDERAL WELFARE ADM-AID FAM DEP CHILDREN		1,680,808	1,994,918	2,399,606	3,007,923	
247.04 FEDERAL WELFARE ADM-DISABLED		330,562	527,251	543,805	763,917	
247.05 FEDERAL WELFARE ADM-MEDICAL ASST AGED		157,064	296,765	224,226		
247.06 FEDERAL WELFARE ADM-CHILD WELFARE SERV		88,459	105,097	84,073	105,073	
248.01 FEDERAL AID FOR AGED-OLD AGE SECURITY		6,428,088	7,309,481	7,435,800	7,464,934	
249.01 FEDERAL AID FOR BLIND		308,652	355,047	373,036	362,123	
250.01 FEDERAL AID FOR CHILDREN-FAM DEP CHLDN		5,058,918	6,100,000	6,466,089	6,884,828	
250.02 FEDERAL AID FOR CHILDREN-B.H.G.I.		23,199	35,761	37,627	35,656	
251.01 FEDERAL AID FOR DISABLED		1,463,430	2,141,020	2,858,974	2,581,489	
251.51 FEDERAL AID FOR MEDICAL ASST FOR AGED		2,802,745	2,768,301	5,164,906		
251.61 FEDERAL AID FOR MEDICAL CARE-PUBLIC ASST		2,190,207	1,587,701	2,134,083		
258.02 FEDERAL-OTHER-CUBAN REFUGEES		4,952	2,384			
258.10 FEDERAL-OTHER FEDERAL GRANTS			1,018			
SUB TOTAL		\$ 40,470,064	\$ 42,747,856	\$ 51,708,792	\$ 40,771,253	
CHARGES FOR CURRENT SERVICES						
281.01 ADOPTION FEES-PENDING ADOPTION		\$ 69,594	\$ 80,018	\$ 62,000	\$ 62,000	
282.01 CRIPPLED CHILDRENS SERVICES		13,552				
283.05 INSTITUTIONAL CARESERVICE-COUNTY		11,390				
283.06 INSTITUTIONAL CARESERVICE-STATE		2,211				
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR			459			
SUB TOTAL		\$ 96,747	\$ 80,477	\$ 62,000	\$ 62,000	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 523CR	\$ 54	\$	\$ 250,000	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		75				
293.05 OTHER-RECOVERED EXPENDITURES		116,660	67,336	75,000	75,000	
293.20 OTHER-MISCELLANEOUS		100				
SUB TOTAL		\$ 116,312	\$ 67,390	\$ 75,000	\$ 325,000	
TOTAL DEPARTMENT 5500		\$ 40,683,123	\$ 42,895,738	\$ 51,843,792	\$ 41,158,253	
6000 DEPARTMENT OF MEDICAL INSTITUTIONS, SPECIAL SERVICES						
AID FROM OTHER GOVERNMENTAL AGENCIES						
237.01 STATE AID FOR TUBERCULOSIS CONTROL		\$	\$	\$ 81,660	\$ 81,660	
SUB TOTAL		\$	\$	\$ 81,660	\$ 81,660	
CHARGES FOR CURRENT SERVICES						
283.02 INSTITUTIONAL CARE AND SERVICES - HOSP		\$	\$	\$ 26,250	\$ 26,250	
287.08 OTHER - EMPLOYEE MAINTENANCE				1,920	1,920	
SUB TOTAL		\$	\$	\$ 28,170	\$ 28,170	
TOTAL DEPARTMENT 6000		\$	\$	\$ 109,830	\$ 109,830	
6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02 RENTS AND CONCESSIONS - S.D.CO-UNIV HOSP		\$	\$	\$ 108,628	\$ 108,628	
220.19 RENTS & CONCESSIONS - MISCL LAND & BLDGS		1,222				
220.20 RENTS & CONCESSIONS - MISCL OTHER RENTAL			1,411			

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP. - CONTINUED						
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED						
SUB TOTAL		\$ 1,222	\$ 1,411	\$ 108,628	\$ 108,628	
AID FROM OTHER GOVERNMENTAL AGENCIES						
237.01 STATE AID FOR TUBERCULOSIS CONTROL		\$ 63,993	\$ 73,393	\$	\$	
238.05 OTHER STATE AID FOR HEALTH-TUMOR REGISTR		887	887			
SUB TOTAL		\$ 64,880	\$ 74,280	\$	\$	
CHARGES FOR CURRENT SERVICES						
283.02 INSTITUTIONAL CARE&SERVICE-HOSPITALS		\$ 658,129	\$ 23,845	\$	\$	
287.01 OTHER-SERVICE TO EMPLOYEES&OTHERS		76,126	67,934			
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		1,162	933			
287.05 OTHER - SERVICE OTHER GOVMT AGENCIES				551,790	11,382	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		126	160			
287.08 OTHER-EMPLOYEE MAINTENANCE		6,901	45,826			
SUB TOTAL		\$ 742,444	\$ 138,698	\$ 551,790	\$ 11,382	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 1,143	\$ 9,739	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		150	365			
292.01 OTHER SALES-PERSONAL PROPERTY		1,545	2,091			
292.10 OTHER SALES-MISCELLANEOUS		1,389	1,001			
293.05 OTHER-RECOVERED EXPENDITURES		76	110			
293.09 OTHER-TRANSFERS FROM OTHER FUNDS		5				
293.20 OTHER-MISCELLANEOUS		730	181			
SUB TOTAL		\$ 5,038	\$ 13,487	\$	\$	
TOTAL DEPARTMENT 6100		\$ 813,584	\$ 227,876	\$ 660,418	\$ 120,010	
6500 DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEWOOD GERIATRIC HOSPITAL						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.10 RENTS & CONCESSIONS - GERIATRIC HOSPITAL		\$ 1,418	\$ 1,124	\$ 1,224	\$ 1,224	
220.19 RENTS & CONCESSIONS - MISCL LAND & BLDGS		241				
220.20 RENTS & CONCESSIONS-MISCELLANEOUS			258			
SUB TOTAL		\$ 1,659	\$ 1,382	\$ 1,224	\$ 1,224	
CHARGES FOR CURRENT SERVICES						
283.02 INSTITUTIONAL CARE&SERVICE-HOSPITALS		\$ 469,770	\$ 1,002,746	\$ 1,872,000	\$ 2,126,928	
287.01 OTHER-SERVICE TO EMPLOYEES&OTHERS		6,626	6,270	6,582	6,582	
287.08 OTHER-EMPLOYEE MAINTENANCE		5,389	6,375	5,612	5,612	
SUB TOTAL		\$ 481,785	\$ 1,015,391	\$ 1,884,194	\$ 2,139,122	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$	\$ 307	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		340				
293.05 OTHER-RECOVERED EXPENDITURES				218	218	
293.09 OTHER-TRANSFERS FROM OTHER FUNDS		84	107			
293.20 OTHER-MISCELLANEOUS		966	324	304	304	
SUB TOTAL		\$ 1,388	\$ 738	\$ 522	\$ 522	
TOTAL DEPARTMENT 6500		\$ 484,832	\$ 1,017,511	\$ 1,885,940	\$ 2,140,868	
6800 VETERANS SERVICE OFFICER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
245.01 STATE AID FOR VETERANS AFFAIRS		\$ 24,026	\$ 24,412	\$ 27,656	\$ 22,600	
SUB TOTAL		\$ 24,026	\$ 24,412	\$ 27,656	\$ 22,600	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$	\$ 18	\$	\$	
SUB TOTAL		\$	\$ 18	\$	\$	
TOTAL DEPARTMENT 6800		\$ 24,026	\$ 24,430	\$ 27,656	\$ 22,600	
7020 DEPARTMENT OF EDUCATION, ADMINISTRATION						
CHARGES FOR CURRENT SERVICES						
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		\$	\$ 55	\$	\$	
SUB TOTAL		\$	\$ 55	\$	\$	
OTHER REVENUE						
291.02 SALE OF FIXED ASSETS-EQUIPMENT		\$ 300	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND-GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	
7020 DEPARTMENT OF EDUCATION, ADMINISTRATION - CONTINUED						
OTHER REVENUE - CONTINUED						
SUB TOTAL		\$ 300	\$	\$	\$	
TOTAL DEPARTMENT 7020		\$ 300	\$ 55	\$	\$	
7150 COUNTY LIBRARY						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20 RENTS & CONCESSIONS - MISC OTHER RENT		\$	\$ 36	\$ 36	\$	LIBRARY
SUB TOTAL		\$	\$ 36	\$ 36	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.10 STATE-OTHER-OTHER STATE GRANTS		\$ 3,000	\$	\$	\$	LIBRARY
SUB TOTAL		\$ 3,000	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
285.01 LIBRARY SERVICES		\$ 31,738	\$ 32,635	\$ 34,500	\$ 34,500	LIBRARY
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		3				LIBRARY
SUB TOTAL		\$ 31,741	\$ 32,635	\$ 34,500	\$ 34,500	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 80CR	\$ 49CR	\$	\$	LIBRARY
292.01 OTHER SALES-PERSONAL PROPERTY		41	3	25		LIBRARY
293.05 OTHER-RECOVERED EXPENDITURES		991	16			LIBRARY
293.08 OTHER-COLLECTION OF INSURANCE CLAIMS			838			LIBRARY
293.10 OTHER-VOIDED & CANCELLED WARRANTS			10			LIBRARY
293.12 OTHER-COMP INSURANCE REFUND OF PREMIUM		13	124	25		LIBRARY
SUB TOTAL		\$ 965	\$ 942	\$ 50	\$	
TOTAL DEPARTMENT 7150		\$ 35,706	\$ 33,613	\$ 34,586	\$ 34,500	
7300 DEPARTMENT OF PARKS AND RECREATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.07 RENTS & CONCESSIONS - PARKS & POOLS		\$ 2,863	\$ 2,999	\$ 2,640	\$ 2,640	
220.09 RENTS & CONCESSIONS - COMMUNITY CNTR BLD		2,450	2,371	2,500	2,500	
220.19 RENTS & CONCESSIONS - MISCL LAND & BLDGS		56				
220.20 RENTS & CONCESSIONS - MISCL OTHER RENTAL		30	8			
SUB TOTAL		\$ 5,399	\$ 5,378	\$ 5,140	\$ 5,140	
CHARGES FOR CURRENT SERVICES						
286.01 PARK&RECREATION FEES-SWIM POOL&LIFEGUARD		\$ 24,722	\$ 12,130	\$ 12,500	\$ 12,500	
286.02 PARK&RECREATION FEES-PARK&CAMPING		34,012	34,943	34,000	34,000	
286.03 PARK&RECREATION FEES-SERV OTHER GOVMTS		167	144	150	150	
287.04 OTHER-CITY-COUNTY MUSIC PROGRAM		9,000	7,554	7,500	7,500	
287.07 OTHER-FEES SERVICE WITNESS OR JUROR			11			
287.08 OTHER-EMPLOYEE MAINTENANCE		9,437	9,583	9,000	9,000	
SUB TOTAL		\$ 77,338	\$ 64,365	\$ 63,150	\$ 63,150	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 1,839	\$ 29	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		129				
292.01 OTHER SALES-PERSONAL PROPERTY		553	197	500	500	
293.05 OTHER-RECOVERED EXPENDITURES		17	759	500	500	
293.20 OTHER-MISCELLANEOUS		19	36			
SUB TOTAL		\$ 2,557	\$ 1,021	\$ 1,000	\$ 1,000	
TOTAL DEPARTMENT 7300		\$ 85,294	\$ 70,764	\$ 69,290	\$ 69,290	
7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.19 RENTS & CONCESSIONS - MISCL LAND & BLDGS		\$ 21	\$	\$	\$	S.D.C.-C.C.C.
220.20 RENTS & CONCESSIONS-MISCL OTHER			6			S.D.C.-C.C.C.
SUB TOTAL		\$ 21	\$ 6	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.05 OTHER STATE AID FOR HEALTH - SCHOOL LUNC		\$ 2,656	\$ 2,599	\$ 3,400	\$ 3,400	S.D.C.-C.C.C.
246.06 OTHER STATE AID FOR HEALTH - SCHOOL MILK		3,928	4,002	6,027	6,027	S.D.C.-C.C.C.
SUB TOTAL		\$ 6,584	\$ 6,601	\$ 9,427	\$ 9,427	
CHARGES FOR CURRENT SERVICES						
284.01 EDUCATIONAL SERVICE-OTHER GOVMT AGENCIES		\$ 21,909	\$ 27,590	\$ 152,210	\$ 77,801	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1964-1965	ACTUAL 1965-1966	DEPARTMENTAL ESTIMATES 1966-1967	AUDITOR ESTIMATES 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
286.02	PARK&RECREATION FEES-PARK&CAMPING	\$ 235,039	\$ 252,133	\$ 277,386	\$ 286,313	S.D.C.-C.C.C.
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	9,891	11,202	9,325	9,325	S.D.C.-C.C.C.
287.08	OTHER-EMPLOYEE MAINTENANCE	5,496	5,504	5,572	5,572	S.D.C.-C.C.C.
SUB TOTAL		\$ 272,335	\$ 296,429	\$ 444,493	\$ 379,011	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 208	\$ 106	\$	\$	S.D.C.-C.C.C.
293.12	OTHER-COMP INS REFUND OF PREMIUM		488			S.D.C.-C.C.C.
293.20	OTHER-MISCELLANEOUS		19,000			
293.20	OTHER-MISCELLANEOUS	87	263	25	25	S.D.C.-C.C.C.
SUB TOTAL		\$ 295	\$ 19,857	\$ 25	\$ 25	
TOTAL DEPARTMENT 7400		\$ 279,235	\$ 322,893	\$ 453,945	\$ 388,463	
8000 DEPARTMENT OF PUBLIC WORKS, AIRPORTS						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.04	RENTS & CONCESSIONS - AIRPORTS	\$ 95,584	\$ 103,084	\$ 114,230	\$ 108,990	
SUB TOTAL		\$ 95,584	\$ 103,084	\$ 114,230	\$ 108,990	
AID FROM OTHER GOVERNMENTAL AGENCIES						
253.03	FEDERAL AID CONST-AIRPORTS	\$ 84,511	\$ 73,960	\$ 215,373	\$ 70,357	
SUB TOTAL		\$ 84,511	\$ 73,960	\$ 215,373	\$ 70,357	
CHARGES FOR CURRENT SERVICES						
287.08	OTHER-EMPLOYEE MAINTENANCE	\$ 537	\$ 201	\$	\$	
SUB TOTAL		\$ 537	\$ 201	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 10,549CR	\$ 313CR	\$	\$	
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMENTS	8,479	81	2,433	2,433	
293.04	OTHER-AIRPORTS	3,334	1,660	1,465	1,465	
293.05	OTHER-RECOVERED EXPENDITURES	24	635			
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	12,714				
293.20	OTHER-MISCELLANEOUS			50	30,050	
SUB TOTAL		\$ 14,002	\$ 2,063	\$ 3,948	\$ 33,948	
TOTAL DEPARTMENT 8000		\$ 194,634	\$ 179,308	\$ 333,551	\$ 213,295	
8050 DEPARTMENT OF PUBLIC WORKS, AIRPORTS, SPECIAL AVIATION FUND						
AID FROM OTHER GOVERNMENTAL AGENCIES						
223.01	STATE - AID FOR AVIATION	\$ 9,729	\$ 12,500	\$ 29,300	\$ 29,300	SPECIAL AVIATION
SUB TOTAL		\$ 9,729	\$ 12,500	\$ 29,300	\$ 29,300	
TOTAL DEPARTMENT 8050		\$ 9,729	\$ 12,500	\$ 29,300	\$ 29,300	
GRAND TOTAL		\$ 67,106,083	\$ 74,145,438	\$ 83,526,215	\$ 73,071,801	

**COUNTY GENERAL FUND
AND
SPECIAL REVENUE
FUNDS**

Total Requirements \$124,304,532

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
GENERAL				
BOARD OF SUPERVISORS	\$ 258,579	\$ 293,396	\$ 302,467	\$ 302,467
BOARD OF SUPERVISORS, MISCELLANEOUS	94,714	104,454	106,019	106,019
BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE	47,192	46,540	63,401	63,401
CHIEF ADMINISTRATIVE OFFICER	184,232	191,060	261,968	261,968
AUDITOR AND CONTROLLER	1,186,589	1,327,315	1,466,500	1,466,500
TREASURER	174,071	171,730	192,063	192,063
ASSESSOR	1,827,544	1,884,246	2,163,409	2,163,409
TAX COLLECTOR	441,925	457,116	472,441	472,441
PURCHASING AGENT	453,422	483,095	502,781	502,781
PURCHASING AGENT, CENTRAL DUPLICATING	7,647CR	9,160CR	14,068CR	14,068CR
COUNTY COUNSEL	247,533	259,701	305,321	305,321
CIVIL SERVICE AND PERSONNEL	320,128	352,803	381,080	381,080
REGISTRAR OF VOTERS, ADMINISTRATION	393,511	572,733	910,223	910,223
REGISTRAR OF VOTERS, GENERAL ELECTION	340,210		182,560	182,560
REGISTRAR OF VOTERS, PRIMARY ELECTION		180,719		
REGISTRAR OF VOTERS, CITY OF SAN DIEGO ELECTIONS	5,927	121,249		
REGISTRAR OF VOTERS, OTHER ELECTIONS AND PETITIONS	98,040	53,763	63,800	63,800
COUNTY ENGINEER & ROAD COMMISSIONER - COMMUNICATIONS DIVISION	243,265	404,113	243,799	243,799
DEPT. OF PUBLIC WORKS, COMMUNICATIONS	423,538	475,812	491,047	491,047
PURCHASING AGENT, PROPERTY MANAGEMENT	2,087,585	2,171,315	1,826,103	1,714,103
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS	311,484			
DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING	137,360	148,939	164,359	164,359
DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR	854,749	1,077,407	1,155,993	1,155,993
DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS	290,559	318,074	326,520	326,520
DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES & AVIATION DIV	1,045,934	1,292,340	1,398,333	1,398,333
DEPARTMENT OF PUBLIC WORKS, ARCHITECTURE	319,008	401,444	783,010	732,010
DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS	566,533	734,428	1,236,805	976,805
DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION	1,143,168	1,262,505	1,385,801	1,380,789
FAIRS AND EXHIBITS	10,050	10,972	10,215	10,215
ADVERTISING COUNTY RESOURCES	197,495	215,070	346,520	240,020
INSURANCE	970,109	1,029,350	1,029,304	1,029,304
COUNTY EMPLOYEES RETIREMENT	4,524,463	4,663,000	5,142,274	5,130,485
CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES & OTHER GENERAL	403,328	432,094	471,200	471,200
COUNTY ENGINEER & ROAD COMMISSIONER - ENGINEERING	665,425	754,310	828,427	828,427
TOTAL GENERAL	\$ 20,240,223	\$ 21,881,933	\$ 24,199,675	\$ 23,653,374
PUBLIC PROTECTION				
SUPERIOR COURT	\$ 972,856	\$ 1,071,916	\$ 1,116,795	\$ 1,116,795
SUPERIOR COURT, MENTAL HEALTH COUNSELOR	57,111	56,605	67,356	67,356
MUNICIPAL COURT - EL CAJON	221,023	236,000	255,290	255,290
MUNICIPAL COURT - NORTH COUNTY	351,824	368,711	362,575	362,575
MUNICIPAL COURT - SAN DIEGO	1,623,996	1,924,542	2,057,971	2,057,971
MUNICIPAL COURT - SOUTH BAY	139,157			
JUSTICE COURT, CORONADO	20,292	21,507	23,039	23,039
JUSTICE COURT, FALLBROOK	13,434	13,634	16,817	16,817
JUSTICE COURT, JACUMBA	9,297	11,142	12,268	12,268
JUSTICE COURT, NATIONAL	43,581	46,088	53,429	53,429
JUSTICE COURT, RAMONA	14,765	13,865	16,532	16,532
JUSTICE COURT TRIAL JURY EXPENSE	15,200	13,940	15,475	15,475
GRAND JURY	15,957	26,443	21,500	21,500
COUNTY CLERK	845,892	1,024,529	1,197,364	1,197,364
DISTRICT ATTORNEY	877,769	954,381	1,064,379	1,064,379
SHERIFF	3,347,407	3,606,890	3,847,182	3,847,182
SAN DIEGO COUNTY MARSHAL	851,215	891,639	982,307	982,307
COUNTY JAIL	256,814	251,145	252,654	252,654
SAN DIEGO COUNTY HONOR CAMPS	1,049,204	1,207,062	1,216,628	1,216,628
RANCHO DEL CAMPO	241,345	256,969	322,815	301,350
JUVENILE HALL	807,823	863,902	1,058,855	1,058,855
PROBATION OFFICER, GIRLS REHABILITATION UNIT	127,309	179,604	379,934	379,934
PROBATION OFFICER	2,751,749	3,054,957	3,611,861	3,542,644
HILLCREST	250,113	291,344	398,023	398,023
FIRE PROTECTION, STATE	179,167	206,458	201,787	201,787
FIRE PROTECTION, U S GOVERNMENT	15,850	15,850	15,850	15,850
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	497,484	515,425	546,166	546,166
BUILDING INSPECTION DEPARTMENT	392,738	403,545	494,857	494,857
COUNTY VETERINARIAN	178,337	196,709	219,878	219,878
SEALER OF WEIGHTS AND MEASURES	93,157	97,077	105,691	105,691
SAN DIEGO COUNTY GRAZING ADVISORY BOARD		2,715	2,474	2,474
LOCAL AGENCY FORMATION COMMISSION	1,641	1,505	12,900	12,900
RECORDER	211,926	212,928	232,808	232,808
CORONER AND PUBLIC ADMINISTRATOR	228,441			
CORONER	143,877	312,244	328,162	328,162
PUBLIC ADMINISTRATOR	71,227	158,279	171,856	171,856
C.A.O.-UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION	127,040	134,100	150,843	150,843
FISH AND GAME COMMISSION	11,636	20,706	34,945	34,945
PLANNING DEPARTMENT	364,210	400,982	734,718	734,718
TOTAL PUBLIC PROTECTION	\$ 17,421,864	\$ 19,065,338	\$ 21,603,984	\$ 21,513,302
ROADS				
ROAD DEPARTMENT ADMINISTRATION	\$ 515,520	\$	\$	\$
ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION	6,673,657			
COUNTY ENGINEER AND ROAD COMMISSIONER	8,044CR	8,031,408	8,504,114	8,504,114
TOTAL ROADS	\$ 7,189,177	\$ 8,031,408	\$ 8,504,114	\$ 8,504,114

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
HEALTH AND SANITATION				
DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION	\$ 2,300,808	\$ 2,409,337	\$ 2,509,279	\$ 2,509,279
DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES	53,599	41,864	82,128	82,128
DEPARTMENT OF PUBLIC HEALTH, RODENT CONTROL	29,196	34,569	38,312	38,312
DEPARTMENT OF PUBLIC HEALTH, ALCOHOLIC REHABILITATION PROGRAM	67,039	78,089	153,418	153,418
DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH	66,242	101,285	1,587,610	1,587,610
DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL	341,362	370,659	445,028	445,028
DEPARTMENT OF SPECIAL DISTRICT SERVICES	1,866,719	1,937,557	1,556,644	1,483,572
TOTAL HEALTH AND SANITATION	\$ 4,724,965	\$ 4,973,360	\$ 6,372,419	\$ 6,299,347
PUBLIC ASSISTANCE				
DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES	\$	\$ 863,913	\$ 942,447	\$ 942,447
DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION	5,813,295	6,906,830	8,745,301	8,745,301
DEPARTMENT OF PUBLIC WELFARE, GENERAL RELIEF	1,049,585	946,885	780,932	780,932
DEPARTMENT OF PUBLIC WELFARE, OLD AGE SECURITY	14,989,732	15,174,882	16,088,220	16,088,220
DEPARTMENT OF PUBLIC WELFARE, AID TO BLIND	937,541	1,040,604	1,094,028	1,094,028
DEPT OF PUB WELFARE, AID TO POTENTIALLY SELF-SUPPORTING BLIND	21,438			
DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-FAMILY GROUP	10,967,673	12,553,219	14,711,088	14,711,088
DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-BOARD HOME INST	1,219,834	1,425,039	1,697,904	1,697,904
DEPARTMENT OF PUBLIC WELFARE, AID TO DISABLED	3,374,345	4,747,712	5,880,384	5,880,384
DEPARTMENT OF PUBLIC WELFARE, MEDICAL ASSISTANCE FOR THE AGED	5,605,414	5,163,442		
DEPARTMENT OF PUBLIC WELFARE, PUBLIC ASSISTANCE MEDICAL CARE	4,445,149	3,252,859		
DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS, MATERNITY CARE	24,424	24,576	30,000	30,000
DEPARTMENT OF PUBLIC WELFARE, MEDICAL ASSISTANCE-FEDERAL & STATE		1,301,955	3,928,157	3,928,157
DEPARTMENT OF PUBLIC WELFARE CRIPPLED CHILDREN SERVICE	558,804			
SUNDRY CHARITIES AND CORRECTIONS	8,500	12,350	12,700	12,700
DEPARTMENT OF MEDICAL INSTITUTIONS, SPECIAL SERVICES	48,761	45,771	977,626	977,626
DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.	5,507,112	5,881,963	937,766	937,766
DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEMOOR GERIATRIC HOSPITAL	266,837	743,646	1,773,860	1,773,860
PROBATION DEPARTMENT, MAINTENANCE OF WARDS	524,585	552,495	602,589	602,589
STATE INSTITUTIONS	318,931	366,630	341,175	341,175
VETERANS SERVICE OFFICER	64,253	73,527	80,151	80,151
TOTAL PUBLIC ASSISTANCE	\$ 55,746,213	\$ 61,078,298	\$ 58,624,328	\$ 58,624,328
EDUCATION				
DEPARTMENT OF EDUCATION, BOARD OF EDUCATION	\$ 7,714	\$ 7,952	\$ 8,791	\$ 8,791
DEPT OF EDUCATION, COUNTY COMMITTEE ON SCHOOL DIST ORGANIZATION	2,488	587	720	720
DEPARTMENT OF EDUCATION, ADMINISTRATION	409,163	490,179	533,353	533,353
COUNTY LIBRARY	13,927	15,635	15,170	15,170
COUNTY LIBRARY	601,032	637,585	798,586	798,586
FARM ADVISOR	51,714	53,605	55,558	55,558
SPECIAL SCHOOLS	131,108	140,757	193,880	193,880
TOTAL EDUCATION	\$ 1,217,146	\$ 1,346,300	\$ 1,606,058	\$ 1,606,058
RECREATION AND CULTURAL SERVICES				
DEPARTMENT OF PARKS AND RECREATION	\$ 103,109	\$ 660,941	\$ 782,291	\$ 782,291
DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS	31,854	29,313	33,692	33,692
DEPARTMENT OF PARKS AND RECREATION, LIFEGUARD SERVICES	50,047	41,471	44,779	44,779
DEPARTMENT OF PARKS AND RECREATION PARKS AND BEACHES	483,814			
SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS	33,885	36,298	40,575	40,575
SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING	263,154	287,917	308,548	308,548
SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMP FACILITIES	16,986	50,828	127,660	127,660
MUSEUMS AND ZOOS	81,946	103,200	162,800	101,300
SAN DIEGO CITY-COUNTY BAND AND ORCHESTRA COMMISSION	18,000	15,000	15,000	15,000
TOTAL RECREATION AND CULTURAL SERVICES	\$ 1,082,795	\$ 1,224,968	\$ 1,515,345	\$ 1,453,845
DEBT SERVICE				
INTEREST ON BONDS	\$ 492,995	\$ 462,996	\$ 436,708	\$ 436,708
RETIREMENT OF BONDS	950,000	970,000	990,000	990,000
TOTAL DEBIT SERVICE	\$ 1,442,995	\$ 1,432,996	\$ 1,426,708	\$ 1,426,708
PUBLIC SERVICE ENTERPRISES				
DEPARTMENT OF PUBLIC WORKS, AIRPORTS	\$ 193,623	\$ 430,017	\$ 406,091	\$ 406,091
DEPARTMENT OF PUBLIC WORKS, AIRPORTS, SPECIAL AVIATION FUND	2,985	20,148	30,870	30,870
TOTAL PUBLIC SERVICE ENTERPRISES	\$ 196,608	\$ 450,165	\$ 436,961	\$ 436,961
CONTINGENCIES				
GENERAL FUND	\$	\$	\$ 750,000	\$ 750,000
FISH AND GAME FUND			3,495	3,495
COUNTY LIBRARY FUND			23,000	23,000
CITY-COUNTY CAMP COMMISSION CAMPING FUND			10,000	10,000
TOTAL CONTINGENCIES	\$	\$	\$ 786,495	\$ 786,495
GRAND TOTAL COUNTY BUDGET	\$109,253,942	\$119,484,766	\$125,076,087	\$124,304,532

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SUMMARIZATION				
REANALYSIS BY FUNCTION				
GENERAL	\$ 20,240,223	\$ 21,881,933	\$ 24,199,675	\$ 23,653,374
PUBLIC PROTECTION	17,421,864	19,065,338	21,603,984	21,513,302
ROADS	7,181,133	8,031,408	8,504,114	8,504,114
HEALTH AND SANITATION	4,724,965	4,973,360	6,372,419	6,299,347
PUBLIC ASSISTANCE	55,746,213	61,078,298	58,624,328	58,624,328
EDUCATION	1,217,146	1,346,300	1,606,058	1,606,058
RECREATION AND CULTURAL SERVICES	1,082,795	1,224,968	1,515,345	1,453,845
DEBT SERVICE	1,442,995	1,432,996	1,426,708	1,426,708
PUBLIC SERVICE ENTERPRISES	196,608	450,165	436,961	436,961
CONTINGENCIES			786,495	786,495
TOTAL	\$109,253,942	\$119,484,766	\$125,076,087	\$124,304,532
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS	\$ 47,831,519	\$ 51,856,378	\$ 58,115,861	\$ 58,012,323
SERVICE AND SUPPLIES	62,263,260	64,136,501	65,815,400	65,595,888
OTHER CHARGES	2,780,612	3,856,693	6,696,436	6,634,936
FIXED ASSETS	3,790,386	4,875,551	3,861,352	3,474,347
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	7,411,835CR	5,240,357CR	10,199,457CR	10,199,457CR
CONTINGENCIES			786,495	786,495
TOTAL	\$109,253,942	\$119,484,766	\$125,076,087	\$124,304,532
REANALYSIS BY FUND				
GENERAL	\$ 99,751,007	\$109,054,006	\$113,935,821	\$113,164,266
DEBT SERVICE	1,442,995	1,432,996	1,426,708	1,426,708
FISH AND GAME PROPAGATION	11,636	20,706	38,440	38,440
SAN DIEGO CITY-COUNTY CAMP COMMISSION-CAMPING	263,154	287,917	318,548	318,548
ROAD	7,181,133	8,031,408	8,504,114	8,504,114
SPECIAL AVIATION	2,985	20,148	30,870	30,870
LIBRARY	601,032	637,585	821,586	821,586
TOTAL	\$109,253,942	\$119,484,766	\$125,076,087	\$124,304,532

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0100 BOARD OF SUPERVISORS

ELECTIVE. FIVE MEMBERS. GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS. THE GOVERNING BODY OF THE COUNTY AND SPECIAL DISTRICTS, OTHER THAN CERTAIN SELF-GOVERNING DISTRICTS. AS A LEGISLATIVE BODY, ENACTS ORDINANCES AND RULES, WITHIN THE LIMITS PRESCRIBED BY THE STATE CONSTITUTION, STATE STATUTES AND THE COUNTY CHARTER. AS AN EXECUTIVE BODY, ADMINISTERS ACTIVITIES OF SPECIAL DISTRICTS UNDER CONTROL OF THE BOARD AND COUNTY DEPARTMENTS EXCEPT THOSE HEADED BY ELECTIVE OFFICERS.

THE CLERK OF THE BOARD, WHO IS APPOINTIVE, ADMINISTERS THE PROCESSING OF THE DOCUMENTS ACTED UPON BY THE BOARD FOR COUNTY GOVERNMENTAL MATTERS AND SPECIAL DISTRICTS UNDER THE CONTROL OF THE BOARD, AND ALSO ACTS AS SECRETARY FOR THE LOCAL AGENCY FORMATION COMMISSION.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 246,422	\$ 273,124	\$ 286,996	\$ 286,996
102	SALARIES AND WAGES - NONPERMANENT	1,819	1,659		
TOTAL	SALARIES AND EMPLOYEE BENEFITS	\$ 248,241	\$ 274,783	\$ 286,996	\$ 286,996
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 8	\$	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,073	835	1,200	1,200
300	MEMBERSHIPS		15	15	15
310	OFFICE EXPENSE	7,042	6,467	6,800	6,800
312	OFFICE EXPENSE - STORES UNALLOCATED	392	28		
330	RENTS & LEASES - EQUIPMENT	48	4,142	3,700	3,700
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	230	154	400	400
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		239		
348	TRANSPORTATION & TRAVEL - OTHER		18		
365	MINOR EQUIPMENT AND BOOKS	237			
TOTAL	SERVICES AND SUPPLIES	\$ 9,030	\$ 11,898	\$ 12,115	\$ 12,115
FIXED ASSETS					
510	EQUIPMENT	\$ 1,308	\$ 6,715	\$ 3,356	\$ 3,356
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 100	\$ 100
2	4 TYPEWRITER ELECTRIC STANDARD 13 INCH			1,880	1,880
3	1 FILE TAB CARD 20 DRAWER			250	250
4	1 APPROVAL STAMP ELECTRIC			200	200
5	1 FILE CART			80	80
6	2 FILING CABINET 5 DRAWER LEGAL			326	326
7	2 DICTATING MACHINE ELECT MAGNETIC TAPE			520	520
TOTAL	FIXED ASSETS	\$ 1,308	\$ 6,715	\$ 3,356	\$ 3,356
TOTAL DEPARTMENT 0100		\$ 258,579	\$ 293,396	\$ 302,467	\$ 302,467

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0120 BOARD OF SUPERVISORS, MISCELLANEOUS

THIS BUDGET PROVIDES FOR THE MAJORITY OF MANDATORY NON-DEPARTMENTAL COSTS OF COUNTY OPERATIONS SUCH AS LEGAL ADVERTISING, CIVIL LITIGATION, PRINTING AND INDEPENDENT AUDITS. INCLUDED ALSO ARE OFFICE COSTS AND TRAVEL EXPENSE OF THE BOARD OF SUPERVISORS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 880	\$ 794	\$ 1,090	\$ 1,090
300	MEMBERSHIPS	14,880	13,865	15,369	15,369
310	OFFICE EXPENSE	667	463	920	920
312	OFFICE EXPENSE - STORES UNALLOCATED	86	125		
315	PROFESSIONAL AND SPECIALIZED SERVICES	21,273	29,258	22,000	22,000
320	PUBLICATIONS AND LEGAL NOTICES	39,480	43,075	44,000	44,000
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	1,908		2,000	2,000
340	SPECIAL DEPARTMENTAL EXPENSE	10,560	11,671	12,640	12,640
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	4,980	5,107	8,000	8,000
348	TRANSPORTATION & TRAVEL - OTHER		96		
TOTAL SERVICES AND SUPPLIES		\$ 94,714	\$ 104,454	\$ 106,019	\$ 106,019
TOTAL DEPARTMENT 0120		\$ 94,714	\$ 104,454	\$ 106,019	\$ 106,019

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0140 BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE

UNDER THE GENERAL DIRECTION OF THE CHIEF ADMINISTRATIVE OFFICER. THIS BUDGET PROVIDES MICROFILMING AND RELATED RECORDS MANAGEMENT SERVICE TO COUNTY DEPARTMENTS. MICROFILMING IS DONE FOR DISASTER PROTECTION OF VITAL PUBLIC RECORDS AND FOR SAVINGS IN SPACE, EQUIPMENT AND REFERENCE TIME. THE DIVISION IS RESPONSIBLE FOR THE COUNTY'S FILM VAULT FOR DISASTER PROTECTION AND A STORAGE FACILITY FOR PUBLIC RECORDS WHICH HAVE BEEN FILMED OR FOR WHICH THERE IS NO FUTURE USE BUT WHICH BY LAW CANNOT BE DESTROYED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 38,058	\$ 38,616	\$ 44,382	\$ 44,382
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 38,058	\$ 38,616	\$ 44,382	\$ 44,382
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 15	\$ 15
230	HOUSEHOLD EXPENSE	12			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	366	1,040	1,520	1,520
300	MEMBERSHIPS	13	13	13	13
310	OFFICE EXPENSE	9,170	7,006	12,401	12,401
312	OFFICE EXPENSE - STORES UNALLOCATED	103	26		
330	RENTS & LEASES - EQUIPMENT		512	1,200	1,200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	7			
348	TRANSPORTATION & TRAVEL - OTHER			200	200
365	MINOR EQUIPMENT AND BOOKS	133			
TOTAL SERVICES AND SUPPLIES		\$ 9,804	\$ 8,597	\$ 15,349	\$ 15,349
FIXED ASSETS					
510	EQUIPMENT	\$ 589	\$ 277	\$ 4,870	\$ 4,870
NO. QUAN. DESCRIPTION					
1	1			\$ 4,870	\$ 4,870
MICROFILMER 16 M M					
TOTAL FIXED ASSETS		\$ 589	\$ 277	\$ 4,870	\$ 4,870
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 1,259CR	\$ 950CR	\$ 1,200CR	\$ 1,200CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 1,259CR	\$ 950CR	\$ 1,200CR	\$ 1,200CR
TOTAL DEPARTMENT 0140		\$ 47,192	\$ 46,540	\$ 63,401	\$ 63,401

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

APPOINTIVE. ASSISTS THE BOARD OF SUPERVISORS AS THEIR AGENT IN COORDINATING THE FUNCTIONS OF THE OFFICES, DEPARTMENTS, INSTITUTIONS, DISTRICTS, BOARDS AND COMMISSIONS OF THE COUNTY. ADMINISTERS, ENFORCES AND CARRIES OUT THE POLICIES, RULES, REGULATIONS AND ORDINANCES OF THE BOARD RELATING TO THOSE COUNTY OFFICES UNDER HIS SUPERVISION. EXAMINES ALL ANNUAL DEPARTMENTAL BUDGET ESTIMATES AND MAKES BUDGET RECOMMENDATIONS THEREON TO THE BOARD. ATTENDS ALL MEETINGS OF THE BOARD AND MAKES REPORTS AND/OR RECOMMENDATIONS ON MATTERS REFERRED BY OR PLACED BEFORE THE BOARD. MAKES SPECIAL STUDIES ON BEHALF OF DEPARTMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 170,975	\$ 180,894	\$ 235,746	\$ 235,746
102	SALARIES AND WAGES - NONPERMANENT	2,814	2,106	10,532	10,532
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 173,789	\$ 183,000	\$ 246,278	\$ 246,278
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 2	\$	\$ 30	\$ 30
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	159	172	300	300
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	2			
300	MEMBERSHIPS	344	335	350	350
310	OFFICE EXPENSE	2,281	1,470	2,900	2,900
312	OFFICE EXPENSE - STORES UNALLOCATED	208	14		
330	RENTS & LEASES - EQUIPMENT	48	71	2,150	2,150
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	6,287	4,636	7,000	7,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4	8		
348	TRANSPORTATION & TRAVEL - OTHER		2		
365	MINOR EQUIPMENT AND BOOKS	145			
TOTAL SERVICES AND SUPPLIES		\$ 9,480	\$ 6,708	\$ 12,730	\$ 12,730
FIXED ASSETS					
510	EQUIPMENT	\$ 963	\$ 1,352	\$ 2,960	\$ 2,960
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 150	\$ 150
2	3 TYPEWRITER ELECTRIC			1,440	1,440
3	2 DESK STENO			360	360
4	1 MODULAR OFFICE UNIT			620	620
5	3 BOOKCASE			270	270
6	2 CHAIR STENO POSTURE			120	120
TOTAL FIXED ASSETS		\$ 963	\$ 1,352	\$ 2,960	\$ 2,960
TOTAL DEPARTMENT 0200		\$ 184,232	\$ 191,060	\$ 261,968	\$ 261,968

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

APPOINTIVE- AUDITOR, CONTROLLER, CHIEF ACCOUNTING OFFICER, AND TAX REDEMPTION OFFICER. PERFORMS ALL DUTIES CONFERRED BY GENERAL LAW AND THE COUNTY CHARTER. TABULATES BUDGET REQUESTS, ESTIMATES REVENUES. MAINTAINS BOOKS OF ACCOUNT NECESSARY TO RECORD AND CONTROL THE FINANCIAL TRANSACTIONS, ASSETS AND LIABILITIES OF ALMOST 700 FUNDS. PREPARES PERIODIC AND SPECIAL REPORTS. AUTHORIZES ALL DEPOSITS INTO THE COUNTY TREASURY. PRE-AUDITS AND ALLOWS OR REJECTS CLAIMS. DRAWS OR ALLOWS ALL WARRANTS ON THE COUNTY TREASURY. POST-AUDITS COUNTY DEPARTMENTS, SPECIAL DISTRICTS AND COURTS. PERFORMS UNIT COST AND PAYROLL ACCOUNTING. MAINTAINS PROPERTY INVENTORY RECORDS. MANAGES AND OPERATES A CENTRALIZED COMPUTER FACILITY FOR PROCESSING ACCOUNTING DATA FOR THE COUNTY OF SAN DIEGO. TABULATES ASSESSED PROPERTY VALUATIONS, COMPUTES TAX RATES AND PREPARES TAX BILLS. MAINTAINS CONTROL ACCOUNTS FOR CURRENT AND DELINQUENT TAXES AND APPORTIONS ALL TAX COLLECTIONS. DESIGNS AND INSTALLS ACCOUNTING SYSTEMS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 916,602	\$ 1,019,570	\$ 1,128,096	\$ 1,128,096
102	SALARIES AND WAGES - NONPERMANENT	76,055	86,121	60,035	60,035
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 992,657	\$ 1,105,691	\$ 1,188,131	\$ 1,188,131
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 17	\$ 2	\$	\$
230	HOUSEHOLD EXPENSE				
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,673	3,915	3,500	3,500
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	6	4		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	25	17		
300	MEMBERSHIPS	333	310	355	355
305	MISCELLANEOUS EXPENSE		500		
310	OFFICE EXPENSE	64,408	67,972	71,000	71,000
311	OFFICE EXPENSE - SUPPLIES REISSUED	9,117	8,830	10,000	10,000
312	OFFICE EXPENSE - STORES UNALLOCATED	736	40		
315	PROFESSIONAL AND SPECIALIZED SERVICES		2,320		
330	RENTS & LEASES - EQUIPMENT	96,630	120,681	161,629	161,629
335	SMALL TOOLS AND INSTRUMENTS		1		
340	SPECIAL DEPARTMENTAL EXPENSE	482	800	650	650
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,404	2,153	2,600	2,600
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5,588	5,401	6,100	6,100
348	TRANSPORTATION & TRAVEL - OTHER	1,108	1,474	2,000	2,000
365	MINOR EQUIPMENT AND BOOKS	647			
TOTAL SERVICES AND SUPPLIES		\$ 185,174	\$ 214,420	\$ 257,834	\$ 257,834
OTHER CHARGES					
467	TAXES AND ASSESSMENTS	\$ 4,500	\$ 2,998	\$ 4,500	\$ 4,500
TOTAL OTHER CHARGES		\$ 4,500	\$ 2,998	\$ 4,500	\$ 4,500
FIXED ASSETS					
510	EQUIPMENT	\$ 6,713	\$ 8,477	\$ 18,035	\$ 18,035
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 345	\$ 345
2	3 ADDING MACHINE			1,100	1,100
3	1 INSERTER			10,000	10,000
4	8 DESK			1,460	1,460
5	2 TYPEWRITER ELECTRIC			1,085	1,085
6	2 CART MOBILE			160	160
7	1 FILE DISK STORAGE			200	200
8	1 SIDE EXTENSION DESK			85	85
9	1 CABINET BOND REGISTER			200	200
10	1 FILE 4 DRAWER LEGAL			-0-	-0-
11	LOT MODULAR PARTIONING			1,800	1,800
12	1 CALCULATOR ELECTRIC			990	990
13	1 CALCULATOR PORTABLE MANUAL			120	120
14	1 TYPEWRITER MANUAL			210	210
15	4 CHAIR JR EXEC			280	280
TOTAL FIXED ASSETS		\$ 6,713	\$ 8,477	\$ 18,035	\$ 18,035
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 2,455CR	\$ 4,271CR	\$ 2,000CR	\$ 2,000CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 2,455CR	\$ 4,271CR	\$ 2,000CR	\$ 2,000CR
TOTAL DEPARTMENT 0300		\$ 1,186,589	\$ 1,327,315	\$ 1,466,500	\$ 1,466,500

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0400 TREASURER

ELECTIVE. CUSTODIAN OF ALL MONIES REQUIRED BY LAW TO BE DEPOSITED IN THE COUNTY TREASURY. MAKES PAYMENT OF ALL WARRANTS ISSUED ON FUNDS IN THE TREASURY, ADMINISTERS THE COUNTY RETIREMENT SYSTEM AND THE EMPLOYEES HEALTH INSURANCE PROGRAM. EXAMINES SAFE DEPOSIT BOXES OF DECEDENTS AND COLLECTS CALIFORNIA STATE INHERITANCE TAXES. COLLECTS, ACCOUNTS FOR AND MAKES PAYMENTS CONCERNING IMPROVEMENT DISTRICT BOND ISSUES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 144,374	\$ 147,348	\$ 158,645	\$ 158,645
102	SALARIES AND WAGES - NONPERMANENT	1,817	4,610	5,381	5,381
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 146,191	\$ 151,958	\$ 164,026	\$ 164,026
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 1,440	\$ 1,503	\$ 2,137	\$ 2,137
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	1		15	15
300	MEMBERSHIPS	26	50	280	280
305	MISCELLANEOUS EXPENSE	14			
310	OFFICE EXPENSE	8,480	3,911	8,000	8,000
312	OFFICE EXPENSE - STORES UNALLOCATED	377	959	1,500	1,500
315	PROFESSIONAL AND SPECIALIZED SERVICES	12,940	8,426	10,760	10,760
320	PUBLICATIONS AND LEGAL NOTICES	306	11	200	200
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		93		
330	RENTS & LEASES - EQUIPMENT	440	488	480	480
335	SMALL TOOLS AND INSTRUMENTS	15			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,358	981	1,500	1,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,636	1,617	2,160	2,160
348	TRANSPORTATION & TRAVEL - OTHER	29	94	312	312
365	MINOR EQUIPMENT AND BOOKS	64			
TOTAL SERVICES AND SUPPLIES		\$ 27,126	\$ 18,133	\$ 27,344	\$ 27,344
FIXED ASSETS					
510	EQUIPMENT	\$ 754	\$ 1,639	\$ 693	\$ 693
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 325	\$ 325
2	2 CHAIR CLERICAL POST STEEL UPH SEAT			90	90
3	4 CHAIR SIDE STEEL UPH SEAT W/O ARMS			108	108
4	2 FILING CABINET 4 DRAWER LEGAL W/O LOCK			170	170
TOTAL FIXED ASSETS		\$ 754	\$ 1,639	\$ 693	\$ 693
TOTAL DEPARTMENT 0400		\$ 174,071	\$ 171,730	\$ 192,063	\$ 192,063

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0500 ASSESSOR

ELECTIVE. ASSESSES ALL PROPERTY IN THE COUNTY, EXCEPTING PROPERTY OWNED BY PUBLIC UTILITIES, AND PREPARES ANNUALLY AN ASSESSMENT ROLL AND ITS INDEX, WHEREIN IS SHOWN THE VALUES OF ALL TAXABLE LAND IN THE COUNTY, THE VALUES OF IMPROVEMENTS AND PERSONAL PROPERTY AND THE NAMES OF THE ASSESSEES, IF KNOWN. THE ASSESSOR PROCESSES CLAIMS FOR EXEMPTION FOR VETERANS, CHURCHES, COLLEGES, WELFARE AND OTHER TAX EXEMPT ORGANIZATIONS. HE MAINTAINS MAP BOOKS AND OTHER RECORDS SHOWING OWNERSHIPS, LOCATIONS, LEGAL DESCRIPTION AND ANNUAL VALUES OF TAXABLE PROPERTY IN THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,554,510	\$ 1,587,927	\$ 1,869,045	\$ 1,869,045
102	SALARIES AND WAGES - NONPERMANENT	139,256	155,412	144,746	144,746
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,693,766	\$ 1,743,339	\$ 2,013,791	\$ 2,013,791
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 29	\$	\$
215	COMMUNICATIONS		2	15	15
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,356	1,233	1,000	1,000
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		14		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		36	50	50
300	MEMBERSHIPS	60	115	120	120
310	OFFICE EXPENSE	29,458	39,462	37,000	37,000
312	OFFICE EXPENSE - STORES UNALLOCATED		622		
315	PROFESSIONAL AND SPECIALIZED SERVICES		769	380	380
330	RENTS & LEASES - EQUIPMENT	22,360	25,676	24,198	24,198
335	SMALL TOOLS AND INSTRUMENTS			20	20
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,994	1,102	5,470	5,470
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	75,974	65,742	72,000	72,000
348	TRANSPORTATION & TRAVEL - OTHER		486	400	400
365	MINOR EQUIPMENT AND BOOKS	380			
TOTAL SERVICES AND SUPPLIES		\$ 132,736	\$ 135,131	\$ 140,653	\$ 140,653
FIXED ASSETS					
510	EQUIPMENT	\$ 5,064	\$ 5,863	\$ 8,965	\$ 8,965
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 670	\$ 670
2	1 MAP FILE ROLLER SHELVES			200	200
3	1 FILE, VERTICAL PLAN			500	500
4	3 FILE, 5 DRAWER LEGAL SIZE			300	300
5	2 FILE, 2 DRAWER LEGAL W/LOCK			150	150
6	1 FILE, 5 DRAWER LEGAL W/LOCK			115	115
7	10 FILE, ROLL			500	500
8	1 FAN			100	100
9	1 SHELVING			90	90
10	2 TYPEWRITER, ELECTRIC			980	980
11	1 TYPEWRITER, STANDARD			230	230
12	1 CABINET, STORAGE			100	100
13	4 DESK, EXECUTIVE			560	560
14	1 DESK, TYPING			160	160
15	2 DESK, TYPING			320	320
16	3 DESK, EXECUTIVE			525	525
17	3 TABLE			270	270
18	3 CREDENZA			-0-	-0-
19	4 DESK, EXECUTIVE			560	560
20	4 CHAIR, EXECUTIVE POSTURE			280	280
21	1 CHAIR, EXECUTIVE			90	90
22	2 ADDING MACHINE			720	720
23	1 CALCULATOR			650	650
24	5 FILE, 2 DRAWER LEGAL			375	375
25	1 DESK, EXECUTIVE			200	200
26	1 CHAIR, EXECUTIVE			120	120
27	1 CONFERENCE TABLE			200	200
TOTAL FIXED ASSETS		\$ 5,064	\$ 5,863	\$ 8,965	\$ 8,965
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 4,022CR	\$ 87CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 4,022CR	\$ 87CR	\$	\$
TOTAL DEPARTMENT 0500		\$ 1,827,544	\$ 1,884,246	\$ 2,163,409	\$ 2,163,409

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0600 TAX COLLECTOR

ELECTIVE. DISTRIBUTES TAX BILLS ON ALL PROPERTY ON THE SECURED AND UNSECURED TAX ROLLS. COLLECTS ALL CURRENT TAXES, BOTH SECURED AND UNSECURED, FOR THE COUNTY, FOR ALL SCHOOL DISTRICTS, FOR MOST SPECIAL DISTRICTS, AND FOR ALL CITIES WITHIN THE COUNTY EXCEPT CORONADO. COLLECTS TRANSIENT OCCUPANCY TAX. PUBLISHES LISTS OF DELINQUENT PROPERTIES AS REQUIRED BY LAW. SELLS AT AUCTION REAL PROPERTY ON WHICH TAXES ARE UNPAID. ACTS AS EXOFFICIO LICENSE COLLECTOR, COLLECTING DOG LICENSES AND MANY DIFFERENT BUSINESS LI-CENSES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 264,983	\$ 271,807	\$ 297,146	\$ 297,146
102	SALARIES AND WAGES - NONPERMANENT	103,806	112,505	99,810	99,810
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 368,789	\$ 384,312	\$ 396,956	\$ 396,956
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 13	\$	\$	\$
215	COMMUNICATIONS			25	25
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,062	1,372	1,350	1,350
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	11			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		1	5	5
300	MEMBERSHIPS	10	10	10	10
305	MISCELLANEOUS EXPENSE	204	103	75	75
310	OFFICE EXPENSE	15,107	12,912	14,500	14,500
312	OFFICE EXPENSE - STORES UNALLOCATED	86	7		
315	PROFESSIONAL AND SPECIALIZED SERVICES	300		400	400
320	PUBLICATIONS AND LEGAL NOTICES	43,023	46,842	46,000	46,000
330	RENTS & LEASES - EQUIPMENT	336	227	250	250
340	SPECIAL DEPARTMENTAL EXPENSE		15		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	229	203	450	450
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4,518	4,721	5,040	5,040
348	TRANSPORTATION & TRAVEL - OTHER	82	78	100	100
350	UTILITIES	23			
365	MINOR EQUIPMENT AND BOOKS	387			
	TOTAL SERVICES AND SUPPLIES	\$ 65,391	\$ 66,491	\$ 68,205	\$ 68,205
FIXED ASSETS					
510	EQUIPMENT	\$ 7,745	\$ 6,313	\$ 7,280	\$ 7,280
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 700	\$ 700
2	2 VALIDATING MACHINE			2,500	2,500
3	6 DESK TYPEWRITER 60 X 30			875	875
4	1 DESK EXECUTIVE 60 X 30			140	140
5	1 DESK EXECUTIVE 60 X 36			160	160
6	2 TYPEWRITER ELECTRIC 16			940	940
7	6 TABLE STEEL 60 X 30			540	540
8	3 TABLES STEEL 70 X 30			285	285
9	1 FILING CABINET 5 DRWR LEGAL			100	100
10	1 CALCULATOR			420	420
11	2 ADDING MACHINE			512	512
12	1 FILE FRAME OPEN REFERENCE			108	108
	TOTAL FIXED ASSETS	\$ 7,745	\$ 6,313	\$ 7,280	\$ 7,280
	TOTAL DEPARTMENT 0600	\$ 441,925	\$ 457,116	\$ 472,441	\$ 472,441

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0700 PURCHASING AGENT

APPOINTIVE. MAKES PURCHASES OF ALL MATERIALS, SUPPLIES AND SERVICES. RESPONSIBLE FOR THE ACQUISITION, DISPOSAL, RENTING AND LEASING OF PROPERTY. MAINTAINS A STOREROOM OF COMMON-USE ITEMS. CONTRACTS FOR PURCHASE OF GENERAL, ART, ATHLETIC AND JANITORIAL SUPPLIES FOR CERTAIN SCHOOL DISTRICTS AND CERTAIN SPECIAL DISTRICTS. IS RESPONSIBLE FOR THE SALVAGE, REASSIGNMENT AND SALE OF SURPLUS, OBSOLETE OR UNUSED COUNTY SUPPLIES, MATERIALS AND EQUIPMENT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 221,034	\$ 245,585	\$ 260,972	\$ 260,972
102	SALARIES AND WAGES - NONPERMANENT	2,589	2,611	5,252	5,252
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 223,623	\$ 248,196	\$ 266,224	\$ 266,224
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 58	\$	\$
215	COMMUNICATIONS	17	7	25	25
230	HOUSEHOLD EXPENSE		13		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	209	135	150	150
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	214			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		9		
300	MEMBERSHIPS	493	544	538	538
310	OFFICE EXPENSE	6,155	7,020	7,500	7,500
311	OFFICE EXPENSE - SUPPLIES REISSUED	223,000	226,846	228,000	228,000
312	OFFICE EXPENSE - STORES UNALLOCATED	708	135		
320	PUBLICATIONS AND LEGAL NOTICES	391	543	600	600
330	RENTS & LEASES - EQUIPMENT		613	550	550
335	SMALL TOOLS AND INSTRUMENTS	93	590	200	200
340	SPECIAL DEPARTMENTAL EXPENSE	310			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,396	1,609	1,262	1,262
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,553	2,805	4,464	4,464
348	TRANSPORTATION & TRAVEL - OTHER	5			
365	MINOR EQUIPMENT AND BOOKS	382			
	TOTAL SERVICES AND SUPPLIES	\$ 235,926	\$ 240,927	\$ 243,289	\$ 243,289
FIXED ASSETS					
510	EQUIPMENT	\$ 2,720	\$ 2,904	\$ 1,968	\$ 1,968
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 292	\$ 292
2	1 CABINET STEEL 29 X 18			120	120
3	1 TABLE STEEL 46 X 30			114	114
4	1 TABLE DRAWING WOOD 42 X 84 X 37			167	167
5	1 CALCULATOR PRINTING			580	580
6	2 FILE CABINET 2 DRAWER LEGAL			110	110
7	1 RAMP MAGNESIUM			250	250
8	1 VACUUM CLEANER			125	125
9	1 TYPEWRITER MANUAL 11 IN			210	210
10	13 TABLE EXPANDO			-0-	-0-
	TOTAL FIXED ASSETS	\$ 2,720	\$ 2,904	\$ 1,968	\$ 1,968
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 8,847CR	\$ 8,932CR	\$ 8,700CR	\$ 8,700CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 8,847CR	\$ 8,932CR	\$ 8,700CR	\$ 8,700CR
	TOTAL DEPARTMENT 0700	\$ 453,422	\$ 483,095	\$ 502,781	\$ 502,781

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0750 PURCHASING AGENT, CENTRAL DUPLICATING

PRODUCES FORMS AND REPORTS FOR THE SEVERAL DEPARTMENTS. THIS BUDGET UNIT RECOVERS ALL OPERATING EXPENSES THROUGH CHARGES MADE TO DEPARTMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 30,304	\$ 34,462	\$ 39,413	\$ 39,413
102	SALARIES AND WAGES - NONPERMANENT	607	8		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 30,911	\$ 34,470	\$ 39,413	\$ 39,413
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 378	\$ 320	\$ 500	\$ 500
312	OFFICE EXPENSE - STORES UNALLOCATED	638	75		
340	SPECIAL DEPARTMENTAL EXPENSE	29,667	34,461	40,000	40,000
	TOTAL SERVICES AND SUPPLIES	\$ 30,683	\$ 34,856	\$ 40,500	\$ 40,500
FIXED ASSETS					
510	EQUIPMENT	\$ 759	\$ 6,729	\$ 200	\$ 200
NO. QUAN. DESCRIPTION					
1	1 JOGGER			\$ 200	\$ 200
2	1 COLLATOR			-0-	-0-
	TOTAL FIXED ASSETS	\$ 759	\$ 6,729	\$ 200	\$ 200
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 70,000CR	\$ 85,215CR	\$ 94,181CR	\$ 94,181CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 70,000CR	\$ 85,215CR	\$ 94,181CR	\$ 94,181CR
	TOTAL DEPARTMENT 0750	\$ 7,647CR	\$ 9,160CR	\$ 14,068CR	\$ 14,068CR

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COUNSEL

BUDGET UNIT - 0800 COUNTY COUNSEL

APPOINTIVE. THE COUNTY COUNSEL ACTS AS THE ATTORNEY FOR AND LEGAL ADVISOR TO THE BOARD OF SUPERVISORS, COUNTY OFFICERS, SCHOOL AND CERTAIN SPECIAL DISTRICTS. HE ATTENDS ALL MEETINGS OF THE BOARD OF SUPERVISORS, DRAFT ORDINANCES AND RESOLUTIONS, INVESTIGATES THE LEGALITY OF CLAIMS MADE UPON THE COUNTY, REPRESENTS AND BRINGS SUIT IN COURT ON BEHALF OF THE COUNTY, ACTS AS LEGAL ADVISOR IN ALL CONTRACTUAL NEGOTIATIONS AND ESTATE MATTERS HANDLED BY THE PUBLIC ADMINISTRATOR.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 234,596	\$ 245,799	\$ 286,887	\$ 286,887
102	SALARIES AND WAGES - NONPERMANENT	916	1,992	1,774	1,774
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 235,512	\$ 247,791	\$ 288,661	\$ 288,661
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 620	\$ 260	\$ 250	\$ 250
310	OFFICE EXPENSE	5,113	4,832	5,500	5,500
312	OFFICE EXPENSE - STORES UNALLOCATED	250			
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,009	1,342		
335	SMALL TOOLS AND INSTRUMENTS	13			
340	SPECIAL DEPARTMENTAL EXPENSE			1,500	1,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,432	1,788	2,500	2,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	397	386	460	460
348	TRANSPORTATION & TRAVEL - OTHER	30		30	30
365	MINOR EQUIPMENT AND BOOKS	1,674			
TOTAL SERVICES AND SUPPLIES		\$ 10,538	\$ 8,608	\$ 10,240	\$ 10,240
FIXED ASSETS					
510	EQUIPMENT	\$ 1,672	\$ 3,587	\$ 6,420	\$ 6,420
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 2,555	\$ 2,555
2	2 TYPEWRITER-ELECTRIC 17IN			940	940
3	1 TABLE CONFERENCE 60 X 144			390	390
4	1 TABLE METAL 60 X 30			90	90
5	1 FILING CABINET 5 DRAWER LEGAL			100	100
6	1 SHELVING STEEL STACK			75	75
7	1 TABLE OCCASIONAL			50	50
8	4 DICTATING MACHINE			1,490	1,490
9	2 TRANSCRIBING MACHINE			730	730
TOTAL FIXED ASSETS		\$ 1,672	\$ 3,587	\$ 6,420	\$ 6,420
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 189CR	\$ 285CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 189CR	\$ 285CR	\$	\$
TOTAL DEPARTMENT 0800		\$ 247,533	\$ 259,701	\$ 305,321	\$ 305,321

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PERSONNEL

BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

THE FIVE MEMBERS OF THE CIVIL SERVICE COMMISSION ARE APPOINTED BY THE BOARD OF SUPERVISORS. THE CIVIL SERVICE COMMISSION APPOINTS THE DIRECTOR OF PERSONNEL.

THE DEPARTMENT RECRUITS AND TESTS APPLICANTS FOR ALL POSITIONS IN THE CLASSIFIED SERVICE IN ALL COUNTY DEPARTMENTS AND OFFICES. CLASSIFIES POSITIONS IN ACCORDANCE WITH DUTIES AND RESPONSIBILITIES. CONDUCTS ANNUAL SALARY SURVEYS AND MAKES SALARY RECOMMENDATIONS TO THE BOARD OF SUPERVISORS FOR CLASSIFIED POSITIONS. MAINTAINS PERSONNEL AND EMPLOYMENT RECORDS, ADMINISTERS THE SUGGESTION AWARDS PROGRAM, CONDUCTS THE IN-SERVICE TRAINING PROGRAM AND ADMINISTERS THE COUNTYS SAFETY PROGRAM. HEARS AND DECIDES CASES INVOLVING DISCIPLINARY ACTION OR DISMISSAL OF EMPLOYEES. RENDERS A COUNSELING SERVICE TO EMPLOYEES CONCERNING MORALE AND DISCIPLINARY MATTERS. PROVIDES SIMILAR SERVICES BY CONTRACT TO OTHER GOVERNMENTAL AGENCIES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 278,998	\$ 301,939	\$ 329,590	\$ 329,590
102	SALARIES AND WAGES - NONPERMANENT	7,764	12,600	12,058	12,058
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 286,762	\$ 314,539	\$ 341,648	\$ 341,648
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 21	\$ 37	\$ 50	\$ 50
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	520	572	650	650
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	37	25		
300	MEMBERSHIPS	499	554	682	682
310	OFFICE EXPENSE	10,603	12,274	10,800	10,800
312	OFFICE EXPENSE - STORES UNALLOCATED	369			
315	PROFESSIONAL AND SPECIALIZED SERVICES	7,673	2,705	5,185	5,185
320	PUBLICATIONS AND LEGAL NOTICES	1,098	2,468	2,000	2,000
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	412	440	450	450
330	RENTS & LEASES - EQUIPMENT	3,024	3,074	3,155	3,155
340	SPECIAL DEPARTMENTAL EXPENSE	5,337	10,163	9,000	9,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,208	2,974	3,430	3,430
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		2		
348	TRANSPORTATION & TRAVEL - OTHER	1	2	100	100
365	MINOR EQUIPMENT AND BOOKS	228			
	TOTAL SERVICES AND SUPPLIES	\$ 31,030	\$ 35,290	\$ 35,502	\$ 35,502
FIXED ASSETS					
510	EQUIPMENT	\$ 2,336	\$ 2,974	\$ 3,930	\$ 3,930
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 340	\$ 340
2	6 FILE 5 DRAWER LETTER			840	840
3	3 TYPEWRITER ELECTRIC 13 IN			1,335	1,335
4	1 TABLE GLASS TOP WITH LIGHT			100	100
5	1 DESK STEEL 60X30			140	140
6	1 PHOTOCOPY MACHINE			170	170
7	1 FILM FREEMAY DRIVING			190	190
8	1 VISION SCREENER			-0-	-0-
9	1 PROJECTOR 16 MM			550	550
10	1 FILE CARD 20 DRAWER			265	265
	TOTAL FIXED ASSETS	\$ 2,336	\$ 2,974	\$ 3,930	\$ 3,930
	TOTAL DEPARTMENT 0900	\$ 320,128	\$ 352,803	\$ 381,080	\$ 381,080

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1000 REGISTRAR OF VOTERS, ADMINISTRATION

APPOINTIVE. TAKES AND PROCESSES AFFIDAVITS OF REGISTRATION. MAINTAINS CURRENT RECORDS OF ELIGIBLE VOTERS, CONDUCTS ELECTIONS, CHECKS AUTHENTICITY OF SIGNATURES ON NOMINATING PETITIONS, PROCESSES PAPERS OF CANDIDATES FILING FOR ELECTIVE OFFICE, ESTABLISHES PRECINCTS AND PROVIDES INFORMATION AND SERVICES TO OTHER DEPARTMENTS AND AGENCIES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 209,627	\$ 204,407	\$ 227,280	\$ 227,280
102	SALARIES AND WAGES - NONPERMANENT	131,394	82,042	132,712	132,712
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 341,021	\$ 286,449	\$ 359,992	\$ 359,992
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 3	\$ 5	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	568	978	1,250	1,250
300	MEMBERSHIPS		55	55	55
305	MISCELLANEOUS EXPENSE	40			
310	OFFICE EXPENSE	5,438	5,153	10,607	10,607
312	OFFICE EXPENSE - STORES UNALLOCATED	189	56		
330	RENTS & LEASES - EQUIPMENT	50,488	274,057	535,722	535,722
340	SPECIAL DEPARTMENTAL EXPENSE	10,473	7,054	14,112	14,112
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	710	493	600	600
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	519	501	500	500
348	TRANSPORTATION & TRAVEL - OTHER	460	596	850	850
365	MINOR EQUIPMENT AND BOOKS	119			
	TOTAL SERVICES AND SUPPLIES	\$ 69,007	\$ 288,948	\$ 563,696	\$ 563,696
FIXED ASSETS					
510	EQUIPMENT	\$ 1,583	\$ 14,536	\$ 6,535	\$ 6,535
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOK			\$ 119	\$ 119
2	1 PENCIL SHARPENER ELECTRIC HEAVY DUTY			75	75
3	1 INSERTING MACHINE			-0-	-0-
4	1 COLLATOR			5,873	5,873
5	1 TYPEWRITER ELECTRIC			468	468
	TOTAL FIXED ASSETS	\$ 1,583	\$ 14,536	\$ 6,535	\$ 6,535
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 18,100CR	\$ 17,200CR	\$ 20,000CR	\$ 20,000CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 18,100CR	\$ 17,200CR	\$ 20,000CR	\$ 20,000CR
	TOTAL DEPARTMENT 1000	\$ 393,511	\$ 572,733	\$ 910,223	\$ 910,223

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1010 REGISTRAR OF VOTERS, GENERAL ELECTION

THIS BUDGET PROVIDES FOR THE CONDUCTING OF PRIMARY ELECTIONS IN EVEN-NUMBERED YEARS. INCLUDES ALL DIRECT COSTS FOR SUCH ELECTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 25,729	\$	\$ 29,394	\$ 29,394
312	OFFICE EXPENSE - STORES UNALLOCATED	11			
315	PROFESSIONAL AND SPECIALIZED SERVICES	82,425		82,500	82,500
320	PUBLICATIONS AND LEGAL NOTICES	5,586		7,440	7,440
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	16,005		16,500	16,500
330	RENTS & LEASES - EQUIPMENT	175,044			
340	SPECIAL DEPARTMENTAL EXPENSE	32,827		43,849	43,849
348	TRANSPORTATION & TRAVEL - OTHER	2,583		2,877	2,877
TOTAL SERVICES AND SUPPLIES		\$ 340,210	\$	\$ 182,560	\$ 182,560
TOTAL DEPARTMENT 1010		\$ 340,210	\$	\$ 182,560	\$ 182,560

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1020 REGISTRAR OF VOTERS, PRIMARY ELECTION

THIS BUDGET PROVIDES FOR THE CONDUCTING OF PRIMARY ELECTIONS IN EVEN-NUMBERED YEARS. INCLUDES ALL DIRECT COSTS FOR SUCH ELECTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$	\$ 19,918	\$	\$
312	OFFICE EXPENSE - STORES UNALLOCATED		44		
315	PROFESSIONAL AND SPECIALIZED SERVICES		83,832		
320	PUBLICATIONS AND LEGAL NOTICES		7,143		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		16,290		
330	RENTS & LEASES - EQUIPMENT		26		
340	SPECIAL DEPARTMENTAL EXPENSE		51,187		
348	TRANSPORTATION & TRAVEL - OTHER		2,279		
TOTAL SERVICES AND SUPPLIES		\$	\$ 180,719	\$	\$
TOTAL DEPARTMENT 1020		\$	\$ 180,719	\$	\$

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1030 REGISTRAR OF VOTERS, CITY OF SAN DIEGO ELECTIONS

THIS APPROPRIATION INCLUDES ALL COSTS FOR CONDUCTING ELECTIONS FOR THE CITY OF SAN DIEGO. SUCH COSTS ARE RECOVERED IN FULL FROM THE CITY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 2,067	\$ 15,012	\$	\$
315	PROFESSIONAL AND SPECIALIZED SERVICES		74,088		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		17,370		
330	RENTS & LEASES - EQUIPMENT		50		
340	SPECIAL DEPARTMENTAL EXPENSE	3,860	12,781		
348	TRANSPORTATION & TRAVEL - OTHER		1,948		
TOTAL SERVICES AND SUPPLIES		\$ 5,927	\$ 121,249	\$	\$
TOTAL DEPARTMENT 1030		\$ 5,927	\$ 121,249	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1040 REGISTRAR OF VOTERS, OTHER ELECTIONS AND PETITIONS

THIS BUDGET PROVIDES FOR THE COSTS OF ELECTIONS IN DISTRICTS SUCH AS SCHOOL DISTRICTS, WATER DISTRICTS, AND OTHER TYPES OF DISTRICTS. ALL COSTS ARE PAID BY THE DISTRICTS CONCERNED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 12,478	\$ 10,103	\$ 14,500	\$ 14,500
312	OFFICE EXPENSE - STORES UNALLOCATED	98	110		
315	PROFESSIONAL AND SPECIALIZED SERVICES	49,015	18,948	20,000	20,000
320	PUBLICATIONS AND LEGAL NOTICES	4,699	3,841	5,000	5,000
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	9,278	1,055	3,500	3,500
340	SPECIAL DEPARTMENTAL EXPENSE	21,644	19,086	20,000	20,000
348	TRANSPORTATION & TRAVEL - OTHER	828	620	800	800
TOTAL SERVICES AND SUPPLIES		\$ 98,040	\$ 53,763	\$ 63,800	\$ 63,800
TOTAL DEPARTMENT 1040		\$ 98,040	\$ 53,763	\$ 63,800	\$ 63,800

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COMMUNICATIONS

BUDGET UNIT - 1100 COUNTY ENGINEER & ROAD COMMISSIONER - COMMUNICATIONS DIVISION

UNDER THE DIRECTION OF THE COUNTY ENGINEER AND ROAD COMMISSIONER, THIS BUDGET PROVIDES FOR THE MAINTENANCE OF SHERIFF, CIVIL DEFENSE AND LOCAL GOVERNMENT RADIO SYSTEMS PLUS OTHER ELECTRONIC COMMUNICATION EQUIPMENT SUCH AS PUBLIC ADDRESS & INTERCOMMUNICATION SYSTEMS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 169,597	\$ 171,355	\$ 195,377	\$ 195,377
TOTAL SERVICES AND SUPPLIES		\$ 169,597	\$ 171,355	\$ 195,377	\$ 195,377
FIXED ASSETS					
510	EQUIPMENT	\$ 73,668	\$ 243,658	\$ 50,122	\$ 50,122
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 300	\$ 300
2	1 TWO-WAY RADIO TEST PANEL			205	205
3	1 FREQUENCY METER			-0-	-0-
4	1 OSCILLOSCOPE			167	167
5	1 THRU-LINE WATTMETER			364	364
6	1 RF LOAD RESISTOR			78	78
7	2 TUBE TESTER			136	136
8	1 TAPE RECORDER			322	322
9	1 AUDIO AMPLIFIER			190	190
10	1 PANORAMIC ANALYZER			2,297	2,297
11	1 MICROWAVE REPEATER			7,670	7,670
12	8 MICROWAVE SUB-CARRIERS			4,576	4,576
13	1 BLUEPRINT RACK			115	115
14	6 MICROWAVE SUB-CARRIERS			-0-	-0-
15	1 TYPEWRITER			207	207
16	2 FACSIMILE TRANSMITTER AND RECEIVER			-0-	-0-
17	3 MOBILE TWO-WAY RADIO - MODIFICATION			345	345
18	2 MOBILE TWO-WAY RADIO & QUICK-CALL			1,804	1,804
19	1 DICTATION MACHINE			-0-	-0-
20	1 INTERCOMMUNICATION SYSTEM			-0-	-0-
21	1 CLOSED CIRCUIT T. V. SYSTEM			-0-	-0-
22	2 MOBILE TWO-WAY RADIO			1,540	1,540
23	3 MOBILE TWO-WAY RADIO			2,150	2,150
24	2 MOBILE TWO-WAY RADIO			1,540	1,540
25	1 MOBILE TWO-WAY RADIO WITH QUICK CALL			-0-	-0-
26	1 MOBILE TWO-WAY RADIO			-0-	-0-
27	8 MOBILE TWO-WAY RADIO			7,160	7,160
28	3 TWO-WAY RADIO HANDI-TALKIES			2,937	2,937
29	LOT JAIL COMMUNICATIONS MODIFICATION			1,000	1,000
30	1 MOBILE TWO-WAY RADIO CHP			1,130	1,130
31	1 BRIEF CASE TAPE RECORDER			450	450
32	1 CLOSED CIRCUIT T. V.			-0-	-0-
33	2 MOBILE TWO-WAY RADIO			1,540	1,540
34	2 MOBILE TWO-WAY RADIO			1,540	1,540
35	1 MOBILE TWO-WAY RADIO			-0-	-0-
36	1 AM - FM TUNER & RECORD CHANGER			-0-	-0-
37	3 MOBILE TWO-WAY RADIO			2,625	2,625
38	1 SPEAKER & TRANSMITTER			130	130
39	1 PUBLIC ADDRESS SYSTEM			75	75
40	1 RADIO BASE STATION			2,100	2,100
41	2 TWO-WAY RADIO HANDI - TALKIES			1,700	1,700
42	1 RADIO MONITOR			425	425
43	1 AUDIO - HAILER			104	104
44	1 VEHICLE STATUS SYSTEM			3,200	3,200
TOTAL FIXED ASSETS		\$ 73,668	\$ 243,658	\$ 50,122	\$ 50,122
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$	\$ 10,900CR	\$ 1,700CR	\$ 1,700CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$	\$ 10,900CR	\$ 1,700CR	\$ 1,700CR
TOTAL DEPARTMENT 1100		\$ 243,265	\$ 404,113	\$ 243,799	\$ 243,799

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COMMUNICATIONS

BUDGET UNIT - 1150 DEPT. OF PUBLIC WORKS, COMMUNICATIONS

THIS APPROPRIATION COVERS THE COST OF PROVIDING TELEPHONE AND MESSENGER MAIL SERVICE TO THE MAJORITY OF COUNTY FACILITIES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
	SERVICES AND SUPPLIES				
215 COMMUNICATIONS		\$ 423,538	\$ 475,812	\$ 491,047	\$ 491,047
TOTAL SERVICES AND SUPPLIES		\$ 423,538	\$ 475,812	\$ 491,047	\$ 491,047
TOTAL DEPARTMENT 1150		\$ 423,538	\$ 475,812	\$ 491,047	\$ 491,047

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROP MGMT & PLANT ACQN

BUDGET UNIT - 1180 PURCHASING AGENT, PROPERTY MANAGEMENT

THIS BUDGET PROVIDES FOR THE SUPERVISION AND MANAGEMENT OF ALL REAL PROPERTY OWNED BY OR LEASED TO OR BY THE COUNTY EXCEPT WHERE SUCH MANAGEMENT IS SPECIFICALLY IMPOSED UPON SOME OTHER COUNTY OFFICER. IN ADDITION TO SUCH MANAGEMENT AND SUPERVISION, THIS BUDGET UNIT PROVIDES FOR RENTS, LEASES AND OTHER CONTRACTUAL PAYMENTS AND FOR THE PURCHASE OF LAND AND BUILDINGS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS		\$ 120	\$	\$	\$
312 OFFICE EXPENSE - STORES UNALLOCATED			22		
325 RENT & LEASE - STRUCT, IMPROVE & GROUNDS		824,064	868,664	1,026,103	1,026,103
340 SPECIAL DEPARTMENTAL EXPENSE		1,331	5,966	5,000	5,000
TOTAL SERVICES AND SUPPLIES		\$ 825,515	\$ 874,652	\$ 1,031,103	\$ 1,031,103
OTHER CHARGES					
465 RIGHT OF WAYS		\$	2,500	\$	\$
467 TAXES AND ASSESSMENTS		7,171	2,534	17,000	17,000
TOTAL OTHER CHARGES		\$ 7,171	\$ 5,034	\$ 17,000	\$ 17,000
FIXED ASSETS					
520 LAND		\$ 256,074	\$ 296,092	\$ 478,000	\$ 366,000
530 STRUCTURES AND IMPROVEMENTS		\$ 1,001,875	\$ 1,000,000	\$ 300,000	\$ 300,000
	SO1 CIVIC CENTER BUILDING			\$ 300,000	\$ 300,000
TOTAL FIXED ASSETS		\$ 1,257,949	\$ 1,296,092	\$ 778,000	\$ 666,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 3,050CR	\$ 4,463CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 3,050CR	\$ 4,463CR	\$	\$
TOTAL DEPARTMENT 1180		\$ 2,087,585	\$ 2,171,315	\$ 1,826,103	\$ 1,714,103

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1200 SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS

THIS BUDGET UNIT REFLECTED THE COSTS OF OPERATION AND MAINTENANCE OF THE SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING AND GROUNDS. THE BUILDING IS NOW OCCUPIED SOLELY BY THE COUNTY OF SAN DIEGO. THE COSTS OF OPERATION ARE NOW INCLUDED IN THE DEPARTMENT OF PUBLIC WORKS. THE INFORMATION HEREIN REFLECTS THE COSTS OF THE LAST YEAR OF OPERATION, 1964-65.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 221,533	\$	\$	\$
102	SALARIES AND WAGES - NONPERMANENT	4,671			
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 226,204	\$	\$	\$
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 19	\$	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	21			
215	COMMUNICATIONS	1,208			
230	HOUSEHOLD EXPENSE	8,368			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	191			
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	20,623			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	8			
310	OFFICE EXPENSE	403			
312	OFFICE EXPENSE - STORES UNALLOCATED	1,602			
315	PROFESSIONAL AND SPECIALIZED SERVICES	115			
335	SMALL TOOLS AND INSTRUMENTS	683			
350	UTILITIES	52,239			
	TOTAL SERVICES AND SUPPLIES	\$ 85,480	\$	\$	\$
	TOTAL DEPARTMENT 1200	\$ 311,684	\$	\$	\$

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING

APPOINTEE. THIS DEPARTMENT IS RESPONSIBLE FOR SUPERVISING CONSTRUCTION OF COUNTY BUILDINGS, FOR REPAIR AND MAINTENANCE OF COUNTY BUILDINGS, FOR ARCHITECTURAL AND ENGINEERING SERVICES FOR COUNTY PROJECTS OTHER THAN ROADS, FOR OPERATION OF AIRPORTS AND FOR REFUSE DISPOSAL. THE FOREGOING FUNCTIONS ARE DETAILED IN OTHER BUDGET UNITS. THIS BUDGET UNIT PROVIDES FOR ADMINISTRATION AND ACCOUNTING SERVICES FOR THE DEPARTMENT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 119,595	\$ 137,110	\$ 152,880	\$ 152,880
102	SALARIES AND WAGES - NONPERMANENT	8,769	2,330	794	794
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 128,364	\$ 139,440	\$ 153,674	\$ 153,674
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 8	\$	\$	\$
230	HOUSEHOLD EXPENSE			20	20
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	438	1,841	850	850
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	20			
300	MEMBERSHIPS	345	355	480	480
310	OFFICE EXPENSE	3,566	3,810	4,850	4,850
312	OFFICE EXPENSE - STORES UNALLOCATED	63	307		
315	PROFESSIONAL AND SPECIALIZED SERVICES	716	344		
330	RENTS & LEASES - EQUIPMENT	1,438	1,622	1,560	1,560
335	SMALL TOOLS AND INSTRUMENTS		24		
340	SPECIAL DEPARTMENTAL EXPENSE	18	39		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	713	465	1,835	1,835
365	MINOR EQUIPMENT AND BOOKS	134			
TOTAL SERVICES AND SUPPLIES		\$ 7,459	\$ 8,807	\$ 9,595	\$ 9,595
FIXED ASSETS					
510	EQUIPMENT	\$ 1,547	\$ 692	\$ 1,090	\$ 1,090
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT AND BOOKS		\$ 200	\$ 200
2	1	ADDING MACHINE ELECTRIC		420	420
3	1	ROLL MICROFILM CONVERSION UNIT		-0-	-0-
4	1	TABLE		-0-	-0-
5	1	TYPEWRITER ELECTRIC		470	470
TOTAL FIXED ASSETS		\$ 1,547	\$ 692	\$ 1,090	\$ 1,090
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 10CR	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 10CR	\$	\$	\$
TOTAL DEPARTMENT 1300		\$ 137,360	\$ 148,939	\$ 164,359	\$ 164,359

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR

THESE APPROPRIATIONS PROVIDE FOR THE OPERATION, MAINTENANCE AND REPAIR OF MOST COUNTY FACILITIES.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 946,155	\$ 1,078,299	\$ 1,222,483	\$ 1,222,483
102	SALARIES AND WAGES - NONPERMANENT	45,198	34,729	51,788	51,788
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 991,353	\$ 1,113,028	\$ 1,274,271	\$ 1,274,271
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 1,293	\$ 2,000	\$ 1,800	\$ 1,800
230	HOUSEHOLD EXPENSE	1,295	1,470	1,400	1,400
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	2,721	2,228	2,200	2,200
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,399	3,381	2,600	2,600
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	310,137	371,283	361,456	361,456
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		31		
310	OFFICE EXPENSE	784	1,222	1,000	1,000
312	OFFICE EXPENSE - STORES UNALLOCATED	5,532	376		
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,725	1,809	1,900	1,900
330	RENTS & LEASES - EQUIPMENT	1,238	123	700	700
335	SMALL TOOLS AND INSTRUMENTS	6,996	8,088	7,900	7,900
340	SPECIAL DEPARTMENTAL EXPENSE	553	1,249	1,500	1,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	143	235	545	545
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			200	200
348	TRANSPORTATION & TRAVEL - OTHER	139	360		
350	UTILITIES	14,907	14,548	15,000	15,000
365	MINOR EQUIPMENT AND BOOKS	1,466			
TOTAL SERVICES AND SUPPLIES		\$ 354,328	\$ 408,403	\$ 398,201	\$ 398,201
FIXED ASSETS					
510	EQUIPMENT	\$ 7,269	\$ 22,447	\$ 13,859	\$ 13,859
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 150	\$ 150
2	2 AIR COMPRESSOR			396	396
3	2 AMMETER OHMMETER			122	122
4	2 AMPROBE			100	100
5	1 ANGLE GRINDER			136	136
6	3 APPLIANCE TRUCK			194	194
7	1 ARC WELDER			-0-	-0-
8	4 BENCH GRINDER			256	256
9	1 BLADE ATTACHMENT			-0-	-0-
10	1 CABLE LAYING ATTACHMENT			2,000	2,000
11	2 CHAIN HOIST			315	315
12	1 CONDUIT AIR GUN			73	73
13	8 DRILL ELECTRIC			471	471
14	3 DRILL PRESS			1,126	1,126
15	1 ELECTRIC PLANE			127	127
16	1 FERTILIZER SPREADER			94	94
17	2 INSULATION TESTER			304	304
18	1 LAWN MOWER, POWER			1,720	1,720
19	1 LEAK DETECTOR			219	219
20	1 MOISTURE METER			63	63
21	1 PAINT SHAKER			199	199
22	1 PAINT SPRAY UNIT			-0-	-0-
23	1 PRESSURE POT			115	115
24	1 PUMP			560	560
25	2 RADIO - 2 WAY			-0-	-0-
26	2 RODDER POWER			240	240
27	2 SANDER			266	266
28	2 SAW			780	780
29	1 SAW SHARPENER			397	397
30	1 SAW RETOOTHER			233	233
31	1 SAW TOOTH SETTER			219	219
32	1 SERVICE CART			132	132
33	1 SOLDERING SET			88	88
34	1 SPOT WELDER			193	193
35	5 TOOL TRUCK			704	704
36	1 TRAILER			686	686
37	3 VACUUM CLEANER			585	585
38	1 VACUUM SWEEPER			180	180
39	4 WORK BENCH			416	416
TOTAL FIXED ASSETS		\$ 7,269	\$ 22,447	\$ 13,859	\$ 13,859
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 498,201CR	\$ 466,471CR	\$ 530,338CR	\$ 530,338CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 498,201CR	\$ 466,471CR	\$ 530,338CR	\$ 530,338CR
TOTAL DEPARTMENT 1320		\$ 854,749	\$ 1,077,407	\$ 1,155,993	\$ 1,155,993

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1325 DEPARTMENT OF PUBLIC WORKS; MAJOR MAINTENANCE PROJECTS

THE PROJECTS LISTED BELOW ARE FOR MAINTAINING OR IMPROVING STRUCTURAL OR NON-STRUCTURAL FACILITIES HAVING A CAPITAL VALUE. THEY INCLUDE ALTERATIONS, REPLACEMENTS, STRUCTURAL BETTERMENTS, AND SAFETY OR PROTECTIVE INSTALLATIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 290,559	\$ 318,074	\$ 326,520	\$ 326,520
BRANCH COUNTY BUILDINGS					
B700	VISTA BR ADM CTR-MOD UNDCPD SPACE-WELFAR			\$ 15,500	\$ 15,500
CIVIL DEFENSE					
B701	GIL FLD-BLDG 10-MOD REM INCAND LTS FLUOR			-0-	-0-
B702	GIL FLD-BLDG 10-2ND FLR-CLASRMS 163-ALTR			-0-	-0-
COUNTY ADMINISTRATION CENTER					
B703	RM 098-ALTER FOR 360 COMPUTR INSTALN-AUD			6,959	6,959
B704	RMS 062-063-065&066-OFFICE ALTR-AUDITOR			13,000	13,000
B705	RM 406-DUTR OFFIC CARPET INSTALD-CIV SER			694	694
B533	RM 207-MOD W/ MAP MOUNTNG-2ND PH-PLANING			609	609
B706	SO WG-RM 269-MOD FOR SOUNDPRF REQ-WELFAR			-0-	-0-
B707	SUB BASEMENT-REPLACE BOILERS-1ST PHASE			-0-	-0-
B708	SOUTH END-3RD FLOOR ROOF-RESURFACE DECK			-0-	-0-
B628	PAINT BUILDING EXTERIOR			-0-	-0-
B709	NO&SD PARKING LOTS-SEAL COAT & RE-STRIPE			12,700	12,700
B710	REPLACE LAWN SPRINKLING SYSTEM-1ST PHASE			-0-	-0-
COURTHOUSE					
B711	NO BLK-RMS 3129-30&31-MOD SUP CT SEC OFF			-0-	-0-
B712	SO BLK-RMS 6006&6007-OFFICE ALTER-SUP CT			842	842
B489	CORRIDORS&OFFICES-RIGID BASEBOARDS-4 PH			2,687	2,687
B713	JAIL-1 FLR-RM 3-REMOV INTER PLASTR WALLS			827	827
B714	JAIL-7TH FLR-RM 711-REPLACE FLOOR TILES			725	725
B715	JAIL-6TH FLOOR-RELOCATE VARIOUS ITEMS			932	932
B488	JAIL-SH&DAY RMS-NONSLIP COAT FLOORS-4 PH			1,500	1,500
B716	JAIL-KITCH-REPL HOOD LTS W/VAPR PRF FIXT			574	574
B717	JAIL-CELL 1701 AREA-MOD FLR&DRMS INSTALD			2,133	2,133
DEPARTMENT OF EDUCATION					
B637	AUDITORIUM-DIMMER SWITCHES INSTALLED			-0-	-0-
HEALTH					
B718	PRIM HLTH CTR-RM 321-MOD LAB SINKS PLMBG			555	555
EDGEMOOR GERIATRIC HOSPITAL					
B638	SEAL COAT & STRIPE PAVED AREAS-1ST PH			3,250	3,250
HILLCREST RECEIVING HOME					
B719	CLASSROOM NO 1-MODIFY LIGHTING			956	956
JUVENILE HALL					
B641	REPLACE HALL RUNNERS			650	650
B067	FENCE ALTERATIONS			-0-	-0-
B720	TWO CLASSROOMS-MOD INSTITUTIONAL WINDOWS			-0-	-0-
B721	REPLACE RUSTED NATURAL GAS LINES			4,878	4,878
B722	RESURFACE GIRLS PLAY AREA			2,636	2,636
B723	EROSION CONTROL			5,466	5,466
RANCHO DEL CAMPO					
B724	BLDG T101-MODIFY CONTROL ROOM&REST ROOMS			-0-	-0-
B725	REPAIR WATER STORAGE TANKS-1ST PHASE			-0-	-0-
B642	RESURFACE COVERED WALKS			-0-	-0-
COUNTY OPERATIONS CENTER					
B726	BLDG 2-RM215-OFFICE ALTER-ARCHITECTURAL			-0-	-0-
B727	BLDG 7-OFFICE ALTERATIONS-GARAGE			1,000	1,000
B728	BLDG 7-LT EQUIP AREA-RMV BLK WAL&RTE UTIL			509	509

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1325 DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES - CONTINUED					
	SANTEE OPERATIONS AREA				
B729	GARAGE FACIL-RELOCATE OIL DRUMS & PIPING			\$ -0-	\$ -0-
	PARKS AND BEACHES				
	VARIOUS PARKS				
B501	EROSION CONTROL OF UNCOMMON REQUIREMENTS			10,500	10,500
B280	EROSION CONTROL			10,000	10,000
	COLLIER PARK				
B730	REPAIR TENNIS COURT			1,881	1,881
	EL MONTE PARK				
B731	AREA 1-REPLACE PIT BARBECUE&LG BARBECUE			3,283	3,283
	EUCALYPTUS PARK				
B650	SEAL COAT AND STRIPE PARKING LOT			610	610
	LINDO LAKE PARK				
B732	AREA 1-RENOVATE TWO TENNIS COURTS			1,891	1,891
	LIVE OAK PARK				
B733	AREA 1-REPAIR DISPOSAL SYSTEM			1,379	1,379
	LOWER OTAY PARK				
B734	AREA 1-RENOVATE PICNIC RAMADA			2,250	2,250
	PINE VALLEY PARK				
B735	REST ROOMS NO 1-REPAIR INTERIOR WALLS			1,021	1,021
B736	LAWN PLANTING			4,494	4,494
	QUAIL PARK				
B737	RES 2-RENOVATE KITCH SINK DRAINBOARD&FLR			699	699
	RECREATION				
B738	GIL FLD-SWIM POOL-REPAINT INTERIOR POOLS			1,471	1,471
B658	GIL FLD-SWIM POOL-REPL PT SUCTN LIN-F PH			-0-	-0-
B739	GIL FLD-SWIM POOL-MENS BATH-REPLACE ROOF			-0-	-0-
B740	GIL FLD-SWIM POOL-REPL FILTRATN TROUGHS			941	941
B435	GIL FLD-GYM-CLOSE EAST WINDOW OPENINGS			2,402	2,402
	WELFARE				
B741	WELFARE BLDG-REPAIR 2 INOPERABLE FURNACE			2,015	2,015
	MISCELLANEOUS				
B742	LA MESA BR LIB&MEM FIN ART-PAINT EXTEROR			2,101	2,101
B662	VAR CO FAC-SEAL COAT PAV DRVMYS&PRKG-2PH			-0-	-0-
B465	MAJOR OFFICE ALTERATIONS			200,000	200,000
TOTAL SERVICES AND SUPPLIES		\$ 290,559	\$ 318,074	\$ 326,520	\$ 326,520
TOTAL DEPARTMENT 1325		\$ 290,559	\$ 318,074	\$ 326,520	\$ 326,520

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES & AVIATION DIV

THIS BUDGET PROVIDES FOR CUSTODIAL AND UTILITY SERVICE FOR MOST COUNTY BUILDINGS AND FOR SUPERVISION OF COUNTY AIRPORTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 761,704	\$ 974,647	\$ 1,068,158	\$ 1,068,158
102	SALARIES AND WAGES - NONPERMANENT	2,668	10,833	43,002	43,002
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 764,372	\$ 985,480	\$ 1,111,160	\$ 1,111,160
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 18	\$ 27	\$	\$
215	COMMUNICATIONS	369,781	371,312	373,000	373,000
230	HOUSEHOLD EXPENSE	21,500	32,859	35,000	35,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	362	443	500	500
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	1,399	1,697	2,000	2,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	10	1		
310	OFFICE EXPENSE	2,724	2,743	2,800	2,800
312	OFFICE EXPENSE - STORES UNALLOCATED	3,224	384		
315	PROFESSIONAL AND SPECIALIZED SERVICES	11CR			
330	RENTS & LEASES - EQUIPMENT		312	100	100
335	SMALL TOOLS AND INSTRUMENTS	22	40		
340	SPECIAL DEPARTMENTAL EXPENSE	2	24		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	17		40	40
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	8,175	8,785	9,300	9,300
348	TRANSPORTATION & TRAVEL - OTHER	320	201	500	500
350	UTILITIES	359,145	431,218	437,000	437,000
365	MINOR EQUIPMENT AND BOOKS	17			
	TOTAL SERVICES AND SUPPLIES	\$ 766,705	\$ 850,046	\$ 860,240	\$ 860,240
FIXED ASSETS					
510	EQUIPMENT	\$ 4,322	\$ 4,836	\$ 7,743	\$ 7,743
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 25	\$ 25
2	1 CARPET SHAMPOO MACHINE			620	620
3	10 CART CUSTODIAL			613	613
4	4 FLOOR POLISHER			1,250	1,250
5	1 FLOOR SCRUBBER			744	744
6	1 FOLDING MACHINE			640	640
7	7 MOP UNIT			728	728
8	1 PROGRAMMER			103	103
9	1 SCREEN PROJECTION			77	77
10	1 PROJECTOR SLIDE			125	125
11	1 TAPE RECORDER			187	187
12	1 TRASH CAN WASHER AND SANITIZER			375	375
13	6 CART TRASH			300	300
14	1 TYPEWRITER			245	245
15	11 VACUUM CLEANER			1,633	1,633
16	1 WASHING MACHINE WALL			-0-	-0-
17	1 CLOCK WATCHMAN			-0-	-0-
18	1 WORK PLATFORM MOBILE			-0-	-0-
19	1 CABINET, STORAGE, STEEL			78	78
	TOTAL FIXED ASSETS	\$ 4,322	\$ 4,836	\$ 7,743	\$ 7,743
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 489,465CR	\$ 548,022CR	\$ 580,810CR	\$ 580,810CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 489,465CR	\$ 548,022CR	\$ 580,810CR	\$ 580,810CR
	TOTAL DEPARTMENT 1330	\$ 1,045,934	\$ 1,292,340	\$ 1,398,333	\$ 1,398,333

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURE

THIS BUDGET UNIT IS RESPONSIBLE FOR THE PLANNING OF COUNTY FACILITIES AND THE SUPERVISION OF CONSTRUCTION OF CONTRACTUAL WORK PERFORMED FOR THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 267,045	\$ 284,175	\$ 339,200	\$ 339,200
102	SALARIES AND WAGES - NONPERMANENT	5,243	9,988	39,296	39,296
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 272,288	\$ 294,163	\$ 378,496	\$ 378,496
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 5	\$ 50	\$ 50
215	COMMUNICATIONS		1		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	166	396	300	300
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	6	246	300	300
300	MEMBERSHIPS	10			
310	OFFICE EXPENSE	5,397	9,571	7,500	7,500
312	OFFICE EXPENSE - STORES UNALLOCATED	66	1,094		
315	PROFESSIONAL AND SPECIALIZED SERVICES	54,912	112,564	399,938	348,938
330	RENTS & LEASES - EQUIPMENT			60	60
335	SMALL TOOLS AND INSTRUMENTS	260	238	400	400
340	SPECIAL DEPARTMENTAL EXPENSE	585	49	4,300	4,300
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	233	230	980	980
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5,294	4,991	5,800	5,800
348	TRANSPORTATION & TRAVEL - OTHER		23		
365	MINOR EQUIPMENT AND BOOKS	179			
	TOTAL SERVICES AND SUPPLIES	\$ 67,108	\$ 129,408	\$ 419,628	\$ 368,628
FIXED ASSETS					
510	EQUIPMENT	\$ 3,227	\$ 2,375	\$ 8,551	\$ 8,551
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 235	\$ 235
2	1 CABINET			-0-	-0-
3	1 DICTATING MACHINE			281	281
4	2 DRAFTING MACHINE			280	280
5	1 TABLE, DRAFTING			216	216
6	1 EQUIPMENT BOX			450	450
7	1 FILE			90	90
8	1 LETTERING MACHINE			1,576	1,576
9	1 LEVEL			880	880
10	3 LEVEL ROD			150	150
11	1 MOBILE RADIO & QUICK CALL			-0-	-0-
12	1 OFFSET DUPLICATOR			2,165	2,165
13	1 PLAN FILE			749	749
14	1 PLANIMETER			105	105
15	1 ROLL MICROFILM CONVERSION UNIT			-0-	-0-
16	LOT SOIL TEST EQUIPMENT			-0-	-0-
17	1 TABLE			104	104
18	1 THEODOLITE			1,140	1,140
19	1 TRACING BOARD			130	130
	TOTAL FIXED ASSETS	\$ 3,227	\$ 2,375	\$ 8,551	\$ 8,551
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 23,615CR	\$ 24,502CR	\$ 23,665CR	\$ 23,665CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 23,615CR	\$ 24,502CR	\$ 23,665CR	\$ 23,665CR
	TOTAL DEPARTMENT 1340	\$ 319,008	\$ 401,444	\$ 783,010	\$ 732,010

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS

THIS BUDGET PROVIDES FOR ADDITIONAL STRUCTURAL AND NON-STRUCTURAL IMPROVEMENTS HAVING CAPITAL VALUE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
FIXED ASSETS					
530	STRUCTURES AND IMPROVEMENTS	\$ 546,533	\$ 734,428	\$ 1,236,805	\$ 976,805
AGRICULTURE					
K140	ST YSBL CO BARN-BEE BURNR FENC&HIV STORG			\$ 443	\$ 443
BRANCH COUNTY BUILDINGS					
K141	CHULA VISTA BR CO BLDG-MUNI CT-AIR COND			12,500	12,500
K142	EL CAJON BR CO BLDG-IMPROVE PARKING LOT			6,000	6,000
K143	OCEANSIDE BR CO BLDG-RSTRM FAC&STRG ADDN			20,500	20,500
K144	OCEANSIDE BR CO BLDG-LWN SPRNK SYS-AUTOM			1,268	1,268
K145	VISTA BR AD CTR-EXT RFRG DRNK FOUNTN-GAR			200	200
K146	VISTA BR AD CTR-GAR-CANDPY OVR PMP ISLND			-0-	-0-
CIVIL DEFENSE					
K147	GIL FLD-BLDG 10-MENS REST RM IMPROVEMENT			-0-	-0-
K148	VIEJAS HNR CMP-PKGD DSASTR HSP STRG BLDG			-0-	-0-
COUNTY ADMINISTRATION CENTER					
K150	ROOMS 401&402-AIR CONDITION-CIVIL SERVIC			-0-	-0-
K151	ROOM 403-AIR CONDITION-CIVIL SERVICE			-0-	-0-
K152	3 FLR-NO PORTION-AIR CONDITION-CLERK B/S			-0-	-0-
K153	3RD FLOOR-AIR CONDITION-COUNTY COUNSEL			-0-	-0-
K154	ROOM 207-AIR CONDITION-PLANNING			-0-	-0-
K155	RM 162-YAULT ALARM SYS IMPROV-TAX COLCTR			-0-	-0-
K156	ROOMS 209-270&271-AIR CONDITION-WELFARE			-0-	-0-
K157	IMPROVE ELECTRCL SYS TO ADEQUAT CAPACITY			55,500	55,500
L943	AIR CONDITION-1ST PHASE			-0-	-0-
K158	AUTOM WATER TREAT BOILERS&AIR COND EQUIP			1,000	1,000
L946	LAWN SPRINKLER SYSTEM ADDITION			-0-	-0-
COURTHOUSE					
L850	SO BLOCK-ROOM 1004-AIR CONDITION-MARSHAL			-0-	-0-
L948	JAIL-BASEMENT-VISITORS REST ROOMS			-0-	-0-
K159	JAIL-KITCH-INSTALN REQUIR NEW DISHWASHER			-0-	-0-
K160	JAIL-6FLR DSPNSRY-RPL JNTR SNK W/STZ BTH			516	516
K161	PRKG AREA-WATER HEATR&CAN WASHER INSTALD			-0-	-0-
K162	JAIL-7FL-RMS 711-28-36-IMPR HOT WATR SYS			647	647
K163	JAIL-8FLR LNDRY-WD SECURITY MESH INSTALD			706	706
K164	ANNEX-SUBBSMT-TRNSFMR IMPRV FOR AIR COND			16,800	16,800
K165	NORTH BLOCK-PASSENGER & FREIGHT ELEVATOR			50,000	50,000
L949	COMPLETE AIR CONDITION EXCLUSIVE OF JAIL			220,000	-0-
DEPARTMENT OF EDUCATION					
K166	AUDITORIUM-STORAGE ADDITION			500	500
L953	NORTH PARKING LOT-ASPHALT PAVING			-0-	-0-
K167	AUTOM WATR TREAT INSTALD ON AIR COND SYS			-0-	-0-
L954	SPRINKLER SYSTEM ADDITION			-0-	-0-
EDGEWOOD GERIATRIC HOSPITAL					
L955	BUILDING 52400-ADDITIONS			266,650	266,650
HILLCREST RECEIVING HOME					
K168	WATER SOFTENER INSTALLED			773	773
JUVENILE HALL					
L637	KITCHN ADD&INSTAL ROOF VENT MAIN KITCHN			25,540	25,540
K169	MAIN KITCHEN-ADDITIONAL VENTILATION			837	837
L961	CONTROL FENCE INSTLD GIRL REC AREA-U 700			-0-	-0-
K170	INCREASE PLAY AREA FENCE HT TO 12-U 500			-0-	-0-
K171	TWO WALL MOUNTED WATER COOLERS INSTALLED			-0-	-0-
K172	LTG REC AREA S OF U 700-E OF SCHOOL BLDG			-0-	-0-
L257	CHAPEL AND AUDITORIUM ADDITION			-0-	-0-
K173	CLASSRMS-INDIVIDUAL HEATING UNITS INSTLD			1,501	1,501
L758	CONVERSION TO NATURAL GAS-FINAL PHASE			2,130	2,130
L964	ADDITION TO LAWN SPRINKLER SYSTEM			11,722	11,722

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
FIXED ASSETS - CONTINUED					
JUVENILE PROBATION CENTER					
L967	OFFSITE CONSTRUCTION			\$ 23,300	\$ 23,300
RANCHO DEL CAMPO					
L862	IMPROVE SECURITY LIGHTING			8,500	8,500
K174	ANIMAL PROJECTS DRAINAG&SEWERAG FACILITS			-0-	-0-
K175	BASEBALL FIELDS-LIGHTING			-0-	-0-
K176	DORM BLDG 113&114-BUILT-IN CLTHNG LOCKRS			-0-	-0-
K177	ANIMAL PROJECTS MULTI-PURPOSE BUILDING			-0-	-0-
L406	BUILDING 320-DUST COLLECTION SYSTEM			-0-	-0-
K178	IMPROVE EXISTING ATHLETIC AREA FENCES			-0-	-0-
L763	TWO BASEBALL BACKSTOPS			-0-	-0-
K179	ATHLETIC EQUIPMENT STORAGE BUILDING			-0-	-0-
COUNTY OPERATIONS CENTER					
K180	BLDG 2-ROOM 212-IMPROVE AIR CONDITIONING			1,659	1,659
K181	BLDG 3-RI 13&29-VENT POISON&INSECT-AGRIC			325	325
K182	BLDG 3-FUMIGATN RMS A&B-ESCAPE WDS-AGRIC			-0-	-0-
K183	BLDG 6-RM 30-STORAG&SECUR IMPROV-PUB ADM			1,177	1,177
K184	BLDG 6-RECORDS STORAGE RM-AIR CONDITION			-0-	-0-
K185	BLDG 7-ENLARGE SAND TRAP ON STEAM RACK			947	947
L881	BLDG 7&8-POWR UNITS 2 ROL UP DR-INST-3PH			1,100	1,100
K186	BLDG 7-CHASSIS DYNAMO INSTLD-GAR DYNA RM			12,000	12,000
L884	BLDG 10-ROOF OVER WORK AREAS			1,700	1,700
K187	BLDG 10-GEN FOREMEN OFFICES-AIR CONDITN			-0-	-0-
K188	BLDG 10-POWR UNITS FOR 3 ROLL UP DR-INST			-0-	-0-
K189	BLDG 10-ROOF OVER WALK AREAS			-0-	-0-
K190	GARAGE BODY SHOP BUILDING			-0-	-0-
L868	STORAGE SHED TYP BLDG FDR MATERIAL&EQUIP			-0-	-0-
K191	ROOFTOP EQUIP RMS-INSULATN&DUCTS INSTLD			-0-	-0-
L871	NORTH PROPERTY LINE-STORM WATER CONTROL			5,500	5,500
L977	E BDY-DRAIN OUTLET CONC H WALL&SPILLWAY			3,400	3,400
K241	BLDG 12-ADDITIONAL ELECTRICAL SERVICE			8,000	8,000
SANTEE OPERATIONS AREA					
K127	GARDENERS STORAGE BUILDING-PUBLIC WORKS			-0-	-0-
K192	PAVE NO COMPOUND&SO GAR YD AREAS-PUB WKS			-0-	-0-
K193	GAR SERVICE BLDG-ROLL UP DRS INSTLD-1 PH			4,156	4,156
K194	GAR FAC-LUB&WASH AREA-OVRHD HEATR-INSTLD			-0-	-0-
K195	OIL STORAG SHED ON LOADING DOCK-REF DISP			-0-	-0-
PARKS AND BEACHES VARIOUS PARKS					
L049	PERMANENT TABLES WITH BENCHES			4,885	4,885
L554	SMALL STOVES WITH BROILER COMBINATION			2,516	2,516
L555	LARGE BARBECUES			904	904
AGUA CALIENTE SPRINGS PARK					
L886	REMODEL BATHHOUSE			28,000	28,000
K196	NEW WATER TANK			3,337	3,337
K197	AREA 1-ENTRANCE ROAD&TRAF CONTROL IMPROV			400	400
K198	CONCESSION AREA-PARKING IMPROVEMENT			2,100	2,100
L981	FENCE TRAILER STORAGE AREA			1,661	1,661
L645	HOLLYWOOD AREA-TRAILER SITES			10,300	10,300
COLLIER PARK					
L984	WATER SYSTEM IMPROVEMENT-2ND PHASE			2,100	2,100
K199	TOOL STORAGE AREA-GRAPSTAKE FENCE			945	945
K200	SERVING COUNTER SOFT DRINK BAR&WORK TABL			2,299	2,299
EUCALYPTUS PARK					
K201	WATER SYSTEM IMPROVEMENT			1,950	1,950
K202	SOUTH BOUNDARY CHAIN LINK FENCE			1,430	1,430
FELICITA PARK					
K203	AREA 1-MAIN PARKING AREA RETAINING WALL			4,543	4,543
K204	AREA 2-BALLFLD 2-OUTFIELD PERIMETER FENC			300	300

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
FIXED ASSETS - CONTINUED					
FLINN SPRINGS PARK					
L993	WEST AREA-REST ROOMS			\$ 11,000	\$ 11,000
K205	SEWAGE DISPOSAL SYSTEM IMPROVEMENT			2,500	2,500
L893	WEST AREA-FOOTBRIDGE OVER DRAINAG CHANEL			5,000	5,000
K206	AREA 1-PIT BARBECUE-1 UNIT			2,260	2,260
K207	NO PROPERTY LINE-CLOSE W/CHAIN LINK FENC			3,900	3,900
GLEN PARK					
L996	AUTOMATIC SPRINKLER SYSTEM			17,200	17,200
GOODLAND ACRES PARK					
L894	AUTOMATIC LAWN SPRINKLER SYSTEM-2 PHASE			750	750
IN-KO-PAH PARK					
K208	NEW WATER TANK			2,550	2,550
LEMON GROVE YOUTH CENTER					
K209	AUTOMATIC SPRINKLER SYSTEM-1ST PHASE			675	675
LINDO LAKE PARK					
L670	AREA 2-ROADS AND PARKING AREA			8,000	8,000
K210	RANGER RESIDENCE REAR RETAINING WALLS			609	609
L999	AREA 1-MULTI-PURP CONC SLAB IMPROV&RAMAD			6,629	6,629
LIVE OAK PARK					
K211	AREA 4-PARKING AREA&CONNECTING ROAD IMPR			4,900	4,900
L678	AREA 1-DANCE SLAB AND PERGOLA			5,775	5,775
LOWER OTAY PARK					
L790	LAWN SPRINKLER SYSTEM			5,000	5,000
MT HELIX NATURE THEATRE					
K212	NORTH PERIMETER ROCK RETAINING WALL			4,573	4,573
OLD IRONSIDES PARK					
L681	PARKING AREA IMPROVEMENT			3,800	3,800
PINE VALLEY PARK					
K213	AREA 2-REST ROOMS			11,000	11,000
ROLANDO PARK					
K214	AUTOMATIC SPRINKLER SYSTEM			900	900
K215	RETAINING WALL AND CHAIN LINK FENCE			726	726
SAN DIEGUITO COUNTY PARK					
K216	WATER SYSTEM ADDITION			5,700	5,700
K217	AREA 1-ENTRANCE&PARKING AREA IMPROVEMENT			16,300	16,300
SEA CLIFF PARK					
K218	REST ROOMS			11,500	11,500
SOLANA BEACH PARK					
K219	PARKING LOT IMPROVEMENTS			2,980	2,980
K220	COMMUNITY CENTER-CONCRET WLK&RETAIN WALL			958	958

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
FIXED ASSETS - CONTINUED					
	SYCAMORE PARK				
K131	ACCESS ROAD			\$ 75,000	\$ 75,000
	VALLECITO PARK				
L808	TRAILR RAMADA W/UTIL SERVE&GRAPESTAK FENC			4,871	4,871
K221	REST ROOM AREA-FLOODLIGHT			1,000	1,000
	VISTA LA MESA PARK				
L911	AUTOMATIC LAWN SPRINKLER SYSTEM			7,650	7,650
	RECREATION				
L913	SOLANA BEACH-LIFEGD-VEHICLE ACCESS RAMP			40,000	-0-
K222	GIL FLD-SWIM POOL-WOMENS BATH INT IMPV			7,771	7,771
K223	GIL FLD-SWIM POOL-PARKG LOT RETAING WALL			-0-	-0-
K224	SEA CLIF BCH-WATER LIN SHOWR&DRNK FOUNTN			1,259	1,259
K225	SOL BCH-LFGD-PATHWY&FENC S BNDRY PK PROP			2,050	2,050
K226	SOLANA BEACH-LIFEGUARD HDQRS BLDG-ADDITN			-0-	-0-
K227	SOL BCH-LFGD HDQRS BLDG-ASBEST SHNGL SID			1,200	1,200
K111	SOL BCH-LFGD-RETAIN WALL SO BNDRY-FIN PH			1,413	1,413
K228	SOL BCH-LFGD-IMPR W APRN SURFC&GATE INST			-0-	-0-
K112	SOL BCH-REST ROOMS-PAVED AREA IMPV			1,400	1,400
	WELFARE				
K115	ADOPTIONS BUILDING			-0-	-0-
K229	SOUTH BAY BRANCH WELFARE BUILDING			-0-	-0-
K230	SE SD BR WELF BLDG-LAWN SPRINK SYS-AUTOM			1,218	1,218
	REFUSE DISPOSAL AREAS				
K231	OTAY REF DISP AREA-SECUR&STORG FACILITY			1,943	1,943
K232	OTAY REF DSP A-PAVE NET WEATHR DUMP AREA			-0-	-0-
K119	JULIAN REF DSP AREA-ENCLOSURES BURN PIT			8,450	8,450
L822	SAN ELIJO REFUSE DISP AREA-WATER LINES			4,588	4,588
K233	SAN ELIJO REF DSP-N BNDRY-BRBD WIRE FENC			492	492
K234	SAN ELIJO REF DISP-SECUR&STORG FACILITY			1,943	1,943
K235	SYCAMORE REF DISP-ACCES RD RIVER CROSSNG			24,000	24,000
K236	VALLEY CTR REF DSP AREA-WATER LINE&METER			1,205	1,205
	MISCELLANEOUS				
K242	JACUMBA JUSTICE COURT BUILDING			60,000	60,000
K237	GAR-UNION&A-EXTEND CANOPY OVER GAS PUMPS			-0-	-0-
K238	G FLD-DRAIN DTCH FLOOD DAMAG RECONSTRUCT			17,000	17,000
K239	LAW LIB BLDG-NEW OUT AIR FILTR UNIT INST			2,000	2,000
K240	VITAL RECORDS MICROFILM STORAGE VAULT			-0-	-0-
TOTAL FIXED ASSETS		\$ 546,533	\$ 734,428	\$ 1,236,805	\$ 976,805
TOTAL DEPARTMENT 1345		\$ 546,533	\$ 734,428	\$ 1,236,805	\$ 976,805

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION

SERVICES AND MAINTAINS COUNTY-OWNED AUTOMOTIVE AND HEAVY-DUTY EQUIPMENT. OPERATES A REPAIR FACILITY FOR COUNTY EQUIPMENT. ACQUIRES NEW AND REPLACEMENT AUTOMOTIVE EQUIPMENT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 285,386	\$ 300,571	\$ 348,603	\$ 348,603
102	SALARIES AND WAGES - NONPERMANENT	3,234	1,093	3,726	3,726
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 288,620	\$ 301,664	\$ 352,329	\$ 352,329
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 2	\$	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	64	53	100	100
215	COMMUNICATIONS		1		
230	HOUSEHOLD EXPENSE	1,099	1,207	1,100	1,100
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	443,157	457,699	532,000	526,988
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	184	155	200	200
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	416	355	300	300
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	15	111		
310	OFFICE EXPENSE	997	1,275	1,100	1,100
312	OFFICE EXPENSE - STORES UNALLOCATED	28,171	1,706		
315	PROFESSIONAL AND SPECIALIZED SERVICES	25			
335	SMALL TOOLS AND INSTRUMENTS	6,030	7,907	7,300	7,300
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	39	162	189	189
TOTAL SERVICES AND SUPPLIES		\$ 480,199	\$ 470,631	\$ 542,289	\$ 537,277
FIXED ASSETS					
510	EQUIPMENT	\$ 478,247	\$ 561,201	\$ 556,448	\$ 556,448
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 50	\$ 50
2	1 BATTERY CHARGER			414	414
3	2 CABINET, KEY			221	221
4	2 CHAIR			125	125
5	1 ENGINE WASHER			224	224
6	1 GRINDER, BRAKE SHOE			-0-	-0-
7	2 JACK			437	437
8	1 LATHE, BRAKE DRUM			-0-	-0-
9	1 METAL NIBBLER			343	343
10	1 PRESS			286	286
11	1 RADIO, 2 WAY MOBILE			-0-	-0-
12	1 STAND			50	50
13	1 TIRE CHANGER			442	442
14	4 WRENCH-AIR IMPACT			628	628
15	45 MOTOR VEHICLE			103,931	103,931
16	202 MOTOR VEHICLE REPLACEMENT			449,297	449,297
TOTAL FIXED ASSETS		\$ 478,247	\$ 561,201	\$ 556,448	\$ 556,448
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 103,898CR	\$ 70,991CR	\$ 65,265CR	\$ 65,265CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 103,898CR	\$ 70,991CR	\$ 65,265CR	\$ 65,265CR
TOTAL DEPARTMENT 1350		\$ 1,143,168	\$ 1,262,505	\$ 1,385,801	\$ 1,380,789

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROMOTION

BUDGET UNIT - 1400 FAIRS AND EXHIBITS

IN ACCORDANCE WITH THE PROVISIONS OF STATE LAW WHICH PERMIT EXPENDITURES BY THE COUNTY FOR EXHIBITING THE AGRICULTURAL RESOURCES OF THE COUNTY, THE 22ND DISTRICT AGRICULTURAL ASSOCIATION CONTRACTS WITH THE COUNTY OF SAN DIEGO TO PROVIDE COUNTY EXHIBITS AT VARIOUS COUNTY AND STATE FAIRS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 10,050	\$ 10,972	\$ 10,215	\$ 10,215
	CALIF STATE FAIR			\$ 2,000	\$ 2,000
	IMPERIAL COUNTY FAIR			1,150	1,150
	LOS ANGELES CO FAIR			1,900	1,900
	ORANGE COUNTY FAIR			1,050	1,050
	RIVERSIDE CO FARMERS			1,000	1,000
	SAN DIEGO CO FAIR			1,150	1,150
	NATL ORANGE SHOW			1,800	1,800
	STATE CAPITAL EXH			165	165
TOTAL SERVICES AND SUPPLIES		\$ 10,050	\$ 10,972	\$ 10,215	\$ 10,215
TOTAL DEPARTMENT 1400		\$ 10,050	\$ 10,972	\$ 10,215	\$ 10,215

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROMOTION

BUDGET UNIT - 1500 ADVERTISING COUNTY RESOURCES

IN ACCORDANCE WITH THE PROVISIONS OF STATE LAW, THE COUNTY ANNUALLY MAKES APPROPRIATIONS FOR COOPERATIVE AGREEMENTS WITH NUMEROUS ORGANIZATIONS WHOSE OPERATIONS ARE DIRECTED TOWARD INDUCING IMMIGRATION TO AND INCREASING THE TRADE AND COMMERCE OF THE COUNTY OF SAN DIEGO.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 197,495	\$ 215,070	\$ 346,520	\$ 240,020
	CALIF. STATE CHAMBER OF COMMERCE			\$ 2,000	\$ 2,000
	CALIF. MISSION TRAILS			1,500	1,500
	COUNTY CHAMBERS OF COMMERCE			7,700	7,700
	LOCAL EVENTS			17,000	17,000
	GREATER S.D. ECON. DEVELOPMENT CORP.			1,000	1,000
	MISCELLANEOUS ADVERTISING			100	100
	ROADS TO ROMANCE			800	800
	S.D. JR. CHAMBER - ROSE PARADE FLOAT			11,000	7,000
	S.D. CHAMBER - ADVERTISING			40,000	15,000
	S.D. CHAMBER - INDUSTRIAL DEVELOPMENT			30,000	30,000
	S.D. CIVIC FAC. CORP. - PHIL SWING MEMO.			12,500	5,000
	S.D. CIVIC LIGHT OPERA			10,000	5,000
	S.D. CONVENTION & VISITORS BUREAU			100,000	100,000
	S.D. LABOR LEADER			420	420
	S.D. OPERA GUILD			12,500	5,000
	S.D. SYMPHONY ORCHESTRA ASSOCIATION			17,500	12,500
	S.D. ZOO GOLDEN ANNIVERSARY			20,000	10,000
	BALLET OF SAN DIEGO			12,500	-0-
	MISSION BAY ASSOCIATES			10,000	-0-
	S.D. JR. CHAMBER - WHALING DAYS			2,500	-0-
	CABRILLO FESTIVAL			2,500	-0-
	EXECUTIVES INDUSTRIAL TOURS			2,500	-0-
	LA JOLLA CIVIC ORCHESTRA ASSN			2,500	-0-
	200TH ANNIVERSARY BOARD			30,000	15,000
	CENTURY CLUB			-0-	5,000
TOTAL SERVICES AND SUPPLIES		\$ 197,495	\$ 215,070	\$ 346,520	\$ 240,020
TOTAL DEPARTMENT 1500		\$ 197,495	\$ 215,070	\$ 346,520	\$ 240,020

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1600 INSURANCE

UNDER THE DIRECTION OF THE PURCHASING AGENT AS ADVISED BY THE INSURANCE STANDARDS COMMITTEE, PROVIDES FOR INSURING THE COUNTY AGAINST LOSSES OF VARIOUS KINDS AND ALSO PROVIDES FOR EMPLOYEES HEALTH INSURANCE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
170	EMPLOYEE GROUP INSURANCE	\$ 524,214	\$ 562,719	\$ 556,572	\$ 556,572
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 524,214	\$ 562,719	\$ 556,572	\$ 556,572
SERVICES AND SUPPLIES					
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	\$ 4,545	\$ 4,282	\$ 7,990	\$ 7,990
243	INSURANCE - WORKMANS COMPENSATION	353,925	406,720	425,000	425,000
244	INSURANCE - COUNTY PROPERTY	27,476	32,822	27,860	27,860
245	INSURANCE - PUBLIC LIABILITY	142,236	128,050	127,374	127,374
TOTAL SERVICES AND SUPPLIES		\$ 528,182	\$ 571,874	\$ 588,224	\$ 588,224
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 82,287CR	\$ 105,243CR	\$ 115,492CR	\$ 115,492CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 82,287CR	\$ 105,243CR	\$ 115,492CR	\$ 115,492CR
TOTAL DEPARTMENT 1600		\$ 970,109	\$ 1,029,350	\$ 1,029,304	\$ 1,029,304

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1700 COUNTY EMPLOYEES RETIREMENT

THIS BUDGET PROVIDES FOR THE AMOUNTS CONTRIBUTED BY THE COUNTY TOWARD THE RETIREMENT OF EMPLOYEES OF GENERAL FUND DEPARTMENTS. COUNTY CONTRIBUTIONS, BASED ON ESTABLISHED PERCENTAGES OF THE SALARIES OF COVERED EMPLOYEES, ARE MADE TO THE COUNTY EMPLOYEES RETIREMENT FUND AND TO THE FEDERAL PROGRAM OF OLD AGE, SURVIVORS AND DISABILITY INSURANCE - SOCIAL SECURITY - . SIMILAR COUNTY CONTRIBUTIONS APPLICABLE TO EMPLOYEES OF SPECIAL FUND DEPARTMENTS ARE SHOWN IN THE BUDGETS OF THOSE DEPARTMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
160 RETIREMENT - C.E.R.S.		\$ 3,559,609	\$ 3,471,478	\$ 3,976,954	\$ 3,965,165
165 RETIREMENT - O.A.S.D.I.		964,854	1,191,522	1,165,320	1,165,320
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 4,524,463	\$ 4,663,000	\$ 5,142,274	\$ 5,130,485
TOTAL DEPARTMENT 1700		\$ 4,524,463	\$ 4,663,000	\$ 5,142,274	\$ 5,130,485

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1800 CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES & OTHER GENERAL

THESE APPROPRIATIONS PROVIDE FOR VARIOUS MISCELLANEDUS NON-DEPARTMENTAL EXPENSES OF THE COUNTY WHICH FOR CONTROL PURPOSES ARE GROUPED UNDER THIS ONE TITLE. INCLUDED ARE SEVERAL COOPERATIVE AGREEMENTS AND ALSO AN AMOUNT TO COVER ANTICIPATED REFUNDS OF MONEY PAID TO THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
305	MISCELLANEOUS EXPENSE	\$ 8,949	\$ 16,007	\$ 10,000	\$ 10,000
340	SPECIAL DEPARTMENTAL EXPENSE	65,044	60,833	67,500	67,500
360	SUPPORT AND CARE OF PERSONS	16,360	11,107	15,000	15,000
TOTAL SERVICES AND SUPPLIES		\$ 90,353	\$ 87,947	\$ 92,500	\$ 92,500
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 312,640	\$ 344,086	\$ 378,700	\$ 378,700
	CITY OF SAN DIEGO - JAIL CARE			\$ 307,000	\$ 307,000
	JUNIOR TRAFFIC PATROL			13,237	13,237
	GOVERNMENT REFERENCE LIBRARY			14,016	14,016
	WAR AGAINST LITTER			6,875	6,875
	SOIL CONSERVATION GRANTS			6,610	6,610
	SOIL CONSERVATION - RESEEDING			3,500	3,500
	COUNTY SERVICE AREAS			27,462	27,462
462	JUDGMENTS	335	61		
TOTAL OTHER CHARGES		\$ 312,975	\$ 344,147	\$ 378,700	\$ 378,700
TOTAL DEPARTMENT 1800		\$ 403,328	\$ 432,094	\$ 471,200	\$ 471,200

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1900 COUNTY ENGINEER & ROAD COMMISSIONER - ENGINEERING

THIS BUDGET UNIT PROVIDES FOR REIMBURSEMENT TO THE ROAD FUND FOR SERVICES PERFORMED WHICH ARE CONSIDERED GENERAL FUND COSTS, INCLUDING SUCH COSTS AS HORIZONTAL CONTROL SURVEYING, MAP-MAKING, MONUMENTING, TITLE SEARCHING, RECORD SEARCHING, DESCRIPTION WRITING, ROAD SURVEY AND RIGHT OF WAY PLAT WORK AND ADVANCE PRECISE PLANNING. IN ADDITION, THE BUDGET PROVIDES FOR GENERAL FUND FIXED ASSET ITEMS IN THE CONSOLIDATED COUNTY ENGINEER AND ROAD COMMISSIONER DEPARTMENT AND FOR COSTS IN ACQUIRING RIGHT OF WAYS FOR ROAD IMPROVEMENT DISTRICTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 396,469	\$	\$	\$
102	SALARIES AND WAGES - NONPERMANENT	19,196			
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 415,665	\$	\$	\$
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 2,557	\$	\$	\$
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	180			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	136			
300	MEMBERSHIPS	144			
310	OFFICE EXPENSE	16,536			
312	OFFICE EXPENSE - STORES UNALLOCATED	446			
315	PROFESSIONAL AND SPECIALIZED SERVICES	458,192	714,717	819,070	819,070
330	RENTS & LEASES - EQUIPMENT	255			
335	SMALL TOOLS AND INSTRUMENTS	5,685			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	3,440			
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	8,386			
348	TRANSPORTATION & TRAVEL - OTHER	857			
365	MINOR EQUIPMENT AND BOOKS	664			
TOTAL SERVICES AND SUPPLIES		\$ 497,478	\$ 714,717	\$ 819,070	\$ 819,070
OTHER CHARGES					
465	RIGHT OF WAYS	\$ 1,265	\$ 8,138	\$ 1,000	\$ 1,000
TOTAL OTHER CHARGES		\$ 1,265	\$ 8,138	\$ 1,000	\$ 1,000
FIXED ASSETS					
510	EQUIPMENT	\$ 10,506	\$ 31,455	\$ 8,357	\$ 8,357
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 1,700	\$ 1,700
2	3 ELECTRO TAPE MEASURING UNITS			-0-	-0-
3	1 PRECISE LEVEL			850	850
4	4 TABLE, DRAFTING			800	800
5	SET TRAVERSE EQUIPMENT			675	675
6	SET PRECISE LEVEL RODS			565	565
7	3 FILE, TAB CARD			639	639
8	2 TYPEWRITER, STANDARD, MANUAL			-0-	-0-
9	1 CABINET, PLAN FILE, METAL			550	550
10	3 FILE CABINET, 4-DRAWER, LEGAL, W/O LOCK			255	255
11	2 FILE CABINET, SQUARE TUBE			300	300
12	2 FILE CABINET, 3-DRAWER, STEEL,			200	200
13	4 FILE, ROLL			205	205
14	1 TRANSLUCENCY MAKER			175	175
15	1 DESK, STEEL			140	140
16	2 TABLE, LAYOUT 2 X 3			140	140
17	1 CHAIR, EX, POSTURE, STEEL, UPH.			90	90
18	1 TRIPOD			105	105
19	1 BOOK CASE, 3-SHELF			70	70
20	1 FILE CABINET, 2-DRAWER, LEGAL, W/O LOCK			60	60
21	2 BENCH, COMPACTION			116	116
22	1 CABINET, LOCKER STORAGE			111	111
23	1 RACK, HYDROMETER TUBE AND WORK			168	168
24	1 TABLE, HEAVY DUTY WORK			149	149
25	2 SAMPLE CAN RACKS			141	141
26	5 BOX, TRUCK STORAGE			153	153
TOTAL FIXED ASSETS		\$ 10,506	\$ 31,455	\$ 8,357	\$ 8,357
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 259,489CR	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 259,489CR	\$	\$	\$
TOTAL DEPARTMENT 1900		\$ 665,425	\$ 754,310	\$ 828,427	\$ 828,427

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2000 SUPERIOR COURT

ELECTIVE. THE SUPERIOR COURT CONSISTS OF TWENTY JUDICIAL DEPARTMENTS, EACH WITH AN ELECTIVE JUDGE. THE COURT HANDLES CIVIL, CRIMINAL -FELONIES AND CERTAIN MISDEMEANORS-, PROBATE, DOMESTIC RELATIONS -INCLUDING MARRIAGE COUNSELING- AND JUVENILE CASES ARISING WITHIN THE COUNTY AND ALSO HAS APPELLATE JURISDICTION OVER THE MUNICIPAL AND JUSTICE COURTS. THE BUDGET ALSO PROVIDES FOR THE COURT-RELATED FUNCTIONS OF COURT REPORTING, JURY PROCUREMENT AND MAINTENANCE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 512,272	\$ 560,136	\$ 590,576	\$ 590,576
102	SALARIES AND WAGES - NONPERMANENT	645		9,447	9,447
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 512,917	\$ 560,136	\$ 600,023	\$ 600,023
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$ 409	\$ 41	\$	\$
261	JURY AND WITNESS EXPENSE - JURORS	230,154	275,301	270,000	270,000
262	JURY AND WITNESS EXPENSE - WITNESS	20,763	19,970	20,000	20,000
263	JURY AND WITNESS EXPENSE - INTERPRETERS	1,080	740	1,000	1,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	742	135	600	600
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	12			
310	OFFICE EXPENSE	11,205	12,976	17,000	17,000
312	OFFICE EXPENSE - STORES UNALLOCATED	567	304		
315	PROFESSIONAL AND SPECIALIZED SERVICES	173,799	185,280	185,000	185,000
330	RENTS & LEASES - EQUIPMENT		104		
340	SPECIAL DEPARTMENTAL EXPENSE		1,013		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,099	1,693	3,000	3,000
365	MINOR EQUIPMENT AND BOOKS	12,192			
TOTAL SERVICES AND SUPPLIES		\$ 453,022	\$ 497,557	\$ 496,600	\$ 496,600
FIXED ASSETS					
510	EQUIPMENT	\$ 6,917	\$ 14,223	\$ 20,172	\$ 20,172
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 12,100	\$ 12,100
2	2 TRAY AND STAND			190	190
3	1 TYPEWRITER ELECTRIC 13 1/2 IN			470	470
4	3 FILE CABINET FIVE DRAWER LEGAL			345	345
5	3 DESK STEEL 60 X 30 TYPEWRITER			480	480
6	3 CHAIR JR EXEC POSTURE STEEL			210	210
7	3 STORAGE CABINET 78 X 19 1/2 X 36			228	228
8	1 TABLE METAL 24 X 36 LINOLEUM TOP			93	93
9	1 FILE CABINET LEGAL WALNUT WITH LOCK			123	123
10	10 CHAIR COUNSEL			1,180	1,180
11	2 CHAIR POSTURE WALNUT			140	140
12	1 CHAIR BAILIFF WALNUT			133	133
13	2 FILE CABINET FIVE DRAWER LEGAL			400	400
14	2 CHAIR EXECUTIVE WALNUT			266	266
15	1 CHAIR BENCH JUDGE			485	485
16	1 CHAIR EXECUTIVE JUDGE			229	229
17	1 SOFA			312	312
18	1 DESK			707	707
19	1 CREDENZA			606	606
20	2 LAMP TABLE			108	108
21	2 TABLE COUNSEL			390	390
22	1 DESK TYPING WALNUT			219	219
23	2 DESK EXECUTIVE WALNUT			468	468
24	1 FAN ELECTRIC 24 IN PEDESTAL			-0-	-0-
25	1 BOOKCASE WALNUT			180	180
26	2 FAN ELECTRIC 16 IN PEDESTAL			110	110
TOTAL FIXED ASSETS		\$ 6,917	\$ 14,223	\$ 20,172	\$ 20,172
TOTAL DEPARTMENT 2000		\$ 972,856	\$ 1,071,916	\$ 1,116,795	\$ 1,116,795

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

APPOINTIVE BY SUPERIOR COURT JUDGES. THE COUNSELOR IN MENTAL HEALTH IS AN OFFICER OF THE SUPERIOR COURT. THE STAFF ENGAGES IN COUNSELING AND CASEWORK, MAKES APPROPRIATE RECOMMENDATIONS REGARDING MENTALLY ILL OR RETARDED PERSONS APPEARING BEFORE THE COURTS AND SUPERVISES PERSONS COMMITTED TO THE COUNSELORS CARE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101.	SALARIES AND WAGES - PERMANENT	\$ 51,965	\$ 51,534	\$ 61,826	\$ 61,826
102	SALARIES AND WAGES - NONPERMANENT	384	465		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 52,349	\$ 51,999	\$ 61,826	\$ 61,826
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$ 40	\$	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	140	34	150	150
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		6		
310	OFFICE EXPENSE	950	1,392	1,800	1,800
312	OFFICE EXPENSE - STORES UNALLOCATED	269	411		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	34	175	100	100
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,846	2,588	3,300	3,300
365	MINOR EQUIPMENT AND BOOKS	77			
	TOTAL SERVICES AND SUPPLIES	\$ 4,356	\$ 4,606	\$ 5,350	\$ 5,350
FIXED ASSETS					
510	EQUIPMENT	\$ 406	\$	\$ 180	\$ 180
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQ & BOOKS			\$ -0-	\$ -0-
2	1 FAN ELECTRIC 24 PEDESTAL TYPE			-0-	-0-
3	1 COPIER 12 COMPACT DRY W/DUAL DISPENSER			180	180
	TOTAL FIXED ASSETS	\$ 406	\$	\$ 180	\$ 180
	TOTAL DEPARTMENT 2070	\$ 57,111	\$ 56,605	\$ 67,356	\$ 67,356

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON

THE MUNICIPAL COURT HANDLES TRAFFIC, MISDEMEANOR, FELONY PRELIMINARY HEARINGS, CIVIL -TO \$5000- AND SMALL CLAIM CASES. THIS COURT IS SERVED BY 2 JUDGES WHO ARE ELECTED FOR SIX-YEAR TERMS BY THE VOTERS OF THE DISTRICT.

THE CLERK OF THE COURTS PRINCIPAL FUNCTION IS TO ACT UNDER DIRECTION OF THE PRESIDING JUDGE, AS MINISTERIAL AND ADMINISTRATIVE OFFICER TO THE COURT. PRIMARY DUTIES INCLUDE THE MAINTENANCE OF COURT RECORDS, ISSUANCE OF PROCESS AND NOTICES AS REQUIRED, RECORDATION OF ORDERS AND DECREES AND ACCEPTANCE OF AND ACCOUNTING FOR BAIL OR FINES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 165,922	\$ 179,141	\$ 191,566	\$ 191,566
102	SALARIES AND WAGES - NONPERMANENT	2,601	1,791	4,000	4,000
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 168,523	\$ 180,932	\$ 195,566	\$ 195,566
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 22,023	\$ 23,011	\$ 23,000	\$ 23,000
262	JURY AND WITNESS EXPENSE - WITNESS	979	662	600	600
263	JURY AND WITNESS EXPENSE - INTERPRETERS	100	50	50	50
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	262	591	350	350
305	MISCELLANEOUS EXPENSE	40			
310	OFFICE EXPENSE	5,093	7,487	6,300	6,300
312	OFFICE EXPENSE - STORES UNALLOCATED	239	57		
315	PROFESSIONAL AND SPECIALIZED SERVICES	17,223	14,273	15,000	15,000
330	RENTS & LEASES - EQUIPMENT	1,537	1,708	1,700	1,700
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	854	1,226	1,400	1,400
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	532	327	1,000	1,000
348	TRANSPORTATION & TRAVEL - OTHER	42			
365	MINOR EQUIPMENT AND BOOKS	436			
TOTAL SERVICES AND SUPPLIES		\$ 49,360	\$ 49,392	\$ 49,400	\$ 49,400
FIXED ASSETS					
510	EQUIPMENT	\$ 3,140	\$ 5,676	\$ 10,324	\$ 10,324
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 2,782	\$ 2,782
2	1 CHAIR JUDGES			375	375
3	4 TABLE COUNSEL			460	460
4	27 CHAIR ARM			2,550	2,550
5	4 CHAIR CLERKS			328	328
6	3 LECTERN			252	252
7	2 BLACKBOARD MAGNETIC			220	220
8	1 DESK EXECUTIVE			252	252
9	1 CREDENZA			-0-	-0-
10	4 SOFA			1,305	1,305
11	3 DESK TYPEWRITER			160	160
12	3 FILING CABINET			305	305
13	3 TYPEWRITER ELECTRIC			1,335	1,335
14	1 FILE ROTARY			-0-	-0-
TOTAL FIXED ASSETS		\$ 3,140	\$ 5,676	\$ 10,324	\$ 10,324
TOTAL DEPARTMENT 2100		\$ 221,023	\$ 236,000	\$ 255,290	\$ 255,290

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY

THE MUNICIPAL COURT HANDLES TRAFFIC, MISDEMEANOR, FELONY PRELIMINARY HEARINGS, CIVIL -TO \$5000- AND SMALL CLAIM CASES. THIS COURT IS SERVED BY 3 JUDGES WHO ARE ELECTED FOR SIX-YEAR TERMS BY THE VOTERS OF THE DISTRICT.

THE CLERK OF THE COURTS PRINCIPAL FUNCTION IS TO ACT UNDER DIRECTION OF THE PRESIDING JUDGE, AS MINISTERIAL AND ADMINISTRATIVE OFFICER TO THE COURT. PRIMARY DUTIES INCLUDE THE MAINTENANCE OF COURT RECORDS, ISSUANCE OF PROCESS AND NOTICES AS REQUIRED, RECORDATION OF ORDERS AND DECREES AND ACCEPTANCE OF AND ACCOUNTING FOR BAIL OR FINES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 258,954	\$ 273,920	\$ 280,815	\$ 280,815
102	SALARIES AND WAGES - NONPERMANENT	7,290	4,408	4,320	4,320
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 266,244	\$ 278,328	\$ 285,135	\$ 285,135
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$ 189	\$ 135	\$	\$
261	JURY AND WITNESS EXPENSE - JURORS	38,020	32,886	38,000	38,000
262	JURY AND WITNESS EXPENSE - WITNESS	3,890	3,243	3,500	3,500
263	JURY AND WITNESS EXPENSE - INTERPRETERS	1,688	759	600	600
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	620	592	700	700
300	MEMBERSHIPS	540			
305	MISCELLANEOUS EXPENSE	19			
310	OFFICE EXPENSE	7,294	8,592	8,000	8,000
312	OFFICE EXPENSE - STORES UNALLOCATED	155	72		
315	PROFESSIONAL AND SPECIALIZED SERVICES	20,121	27,995	20,000	20,000
330	RENTS & LEASES - EQUIPMENT	876	2,353	2,700	2,700
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,316	1,767	2,000	2,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	71			
348	TRANSPORTATION & TRAVEL - OTHER	810	18		
365	MINOR EQUIPMENT AND BOOKS	1,002			
	TOTAL SERVICES AND SUPPLIES	\$ 76,611	\$ 78,412	\$ 75,500	\$ 75,500
FIXED ASSETS					
510	EQUIPMENT	\$ 8,969	\$ 12,571	\$ 1,940	\$ 1,940
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPT & BOOKS			\$ 1,000	\$ 1,000
2	3 FILE LEGAL 2 DRAWER			150	150
3	2 DESK STEEL 60X30 T/W			320	320
4	1 TYPEWRITER ELECTRIC 13 IN			470	470
	TOTAL FIXED ASSETS	\$ 8,969	\$ 12,571	\$ 1,940	\$ 1,940
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$	\$ 600CR	\$	\$
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$ 600CR	\$	\$
	TOTAL DEPARTMENT 2200	\$ 351,824	\$ 360,711	\$ 362,575	\$ 362,575

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO

THE MUNICIPAL COURT HANDLES TRAFFIC, MISDEMEANOR, FELONY PRELIMINARY HEARINGS, CIVIL -TO \$5000- AND SMALL CLAIM CASES. THIS COURT IS SERVED BY 18 JUDGES WHO ARE ELECTED FOR SIX-YEAR TERMS BY THE VOTERS OF THE DISTRICT.

THE CLERK OF THE COURTS PRINCIPAL FUNCTION IS TO ACT UNDER DIRECTION OF THE PRESIDING JUDGE, AS MINISTERIAL AND ADMINISTRATIVE OFFICER TO THE COURT. PRIMARY DUTIES INCLUDE THE MAINTENANCE OF COURT RECORDS, ISSUANCE OF PROCESS AND NOTICES AS REQUIRED, RECORDATION OF ORDERS AND DECREES AND ACCEPTANCE OF AND ACCOUNTING FOR BAIL OR FINES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,259,936	\$ 1,417,950	\$ 1,589,601	\$ 1,589,601
102	SALARIES AND WAGES - NONPERMANENT		10,529		
TOTAL	SALARIES AND EMPLOYEE BENEFITS	\$ 1,259,936	\$ 1,428,479	\$ 1,589,601	\$ 1,589,601
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 2	\$	\$	\$
230	HOUSEHOLD EXPENSE	414	103		
261	JURY AND WITNESS EXPENSE - JURORS	151,500	203,558	196,000	196,000
262	JURY AND WITNESS EXPENSE - WITNESS	6,109	8,314	6,260	6,260
263	JURY AND WITNESS EXPENSE - INTERPRETERS	915	3,825	3,200	3,200
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,557	3,056	3,600	3,600
300	MEMBERSHIPS			9,400	9,400
310	OFFICE EXPENSE	33,240	51,134	40,000	40,000
312	OFFICE EXPENSE - STORES UNALLOCATED	984	595		
315	PROFESSIONAL AND SPECIALIZED SERVICES	111,830	153,334	146,000	146,000
330	RENTS & LEASES - EQUIPMENT	26,902	30,208	27,000	27,000
340	SPECIAL DEPARTMENTAL EXPENSE	13	60		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	5,673	6,716	10,500	10,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	6	92		
348	TRANSPORTATION & TRAVEL - OTHER		18		
365	MINOR EQUIPMENT AND BOOKS	7,074			
TOTAL	SERVICES AND SUPPLIES	\$ 348,219	\$ 461,013	\$ 441,960	\$ 441,960
FIXED ASSETS					
510	EQUIPMENT	\$ 15,841	\$ 35,050	\$ 26,410	\$ 26,410
NO. QUAN. DESCRIPTION					
1	LQT MINOR EQUIPMENT & BOOKS			\$ 5,725	\$ 5,725
2	7 TYPEWRITER ELECTRIC 15 1/2IN			3,340	3,340
3	1 TYPEWRITER MANUAL 27IN			335	335
4	5 TYPEWRITER MANUAL 19IN			1,150	1,150
5	5 DESK STEEL EXECUTIVE			875	875
6	1 TRUCK TAB			75	75
7	1 CASH REGISTER			6,400	6,400
8	1 FILE CABINET 6 DRAWER			-0-	-0-
9	3 FAN VENTILATING WITH STAND 24IN			-0-	-0-
10	2 OPEN RECORD SHELVING UNIT			-0-	-0-
11	1 STORAGE CABINET WITH LOCK			250	250
12	1 FILE CABINET 3 DRAWER WITH LOCK			-0-	-0-
13	1 STEEL SHELVING SECTION			150	150
14	2 OPEN RECORD SHELVING DOUBLE SECTION			555	555
15	1 ADDING MACHINE			360	360
16	3 DICTATING MACHINE			7,020	7,020
17	1 DESK, STEEL			175	175
TOTAL	FIXED ASSETS	\$ 15,841	\$ 35,050	\$ 26,410	\$ 26,410
TOTAL	DEPARTMENT 2300	\$ 1,623,996	\$ 1,924,542	\$ 2,057,971	\$ 2,057,971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2400 MUNICIPAL COURT - SOUTH BAY

THE FUNCTIONS OF THIS COURT HAVE BEEN TRANSFERRED TO THE SAN DIEGO MUNICIPAL COURT. SEE BUDGET UNIT 2300.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 104,006	\$	\$	\$
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 104,006	\$	\$	\$
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 15,738	\$	\$	\$
262	JURY AND WITNESS EXPENSE - WITNESS	628			
263	JURY AND WITNESS EXPENSE - INTERPRETERS	1,495			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	88			
310	OFFICE EXPENSE	2,809			
312	OFFICE EXPENSE - STORES UNALLOCATED	49			
315	PROFESSIONAL AND SPECIALIZED SERVICES	9,812			
330	RENTS & LEASES - EQUIPMENT	1,124			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,496			
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	162			
365	MINOR EQUIPMENT AND BOOKS	398			
TOTAL SERVICES AND SUPPLIES		\$ 33,799	\$	\$	\$
FIXED ASSETS					
510	EQUIPMENT	\$ 1,352	\$	\$	\$
TOTAL FIXED ASSETS		\$ 1,352	\$	\$	\$
TOTAL DEPARTMENT 2400		\$ 139,157	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2500 JUSTICE COURT, CORONADO

ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 17,199	\$ 18,787	\$ 20,883	\$ 20,883
102	SALARIES AND WAGES - NONPERMANENT	1,724	1,340	576	576
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 18,923	\$ 20,127	\$ 21,459	\$ 21,459
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 50	\$ 20	\$ 75	\$ 75
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	32			
310	OFFICE EXPENSE	692	843	900	900
312	OFFICE EXPENSE - STORES UNALLOCATED	208	77		
365	MINOR EQUIPMENT AND BOOKS	102			
TOTAL SERVICES AND SUPPLIES		\$ 1,084	\$ 940	\$ 975	\$ 975
FIXED ASSETS					
510	EQUIPMENT	\$ 285	\$ 440	\$ 605	\$ 605
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 135	\$ 135
2	1 TYPEWRITER STANDARD ELECTRIC			470	470
3	1 FILING CABINET			-0-	-0-
TOTAL FIXED ASSETS		\$ 285	\$ 440	\$ 605	\$ 605
TOTAL DEPARTMENT 2500		\$ 20,292	\$ 21,507	\$ 23,039	\$ 23,039

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2530 JUSTICE COURT, FALLBROOK

ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 12,351	\$ 12,573	\$ 13,279	\$ 13,279
102	SALARIES AND WAGES - NONPERMANENT	367	478	2,478	2,478
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 12,718	\$ 13,051	\$ 15,757	\$ 15,757
SERVICES AND SUPPLIES					
262	JURY AND WITNESS EXPENSE - WITNESS		\$ 29		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		29	\$ 50	\$ 50
310	OFFICE EXPENSE	534	329	500	500
312	OFFICE EXPENSE - STORES UNALLOCATED	62	125		
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		27		
TOTAL SERVICES AND SUPPLIES		\$ 596	\$ 539	\$ 550	\$ 550
FIXED ASSETS					
510	EQUIPMENT	\$ 120	\$ 44	\$ 510	\$ 510
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 280	\$ 280
2	1 TYPEWRITER ELECTRIC W/STAND			-0-	-0-
3	1 TYPEWRITER, MANUAL			230	230
TOTAL FIXED ASSETS		\$ 120	\$ 44	\$ 510	\$ 510
TOTAL DEPARTMENT 2530		\$ 13,434	\$ 13,634	\$ 16,817	\$ 16,817

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2540 JUSTICE COURT, JACUMBA

ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 5,944	\$ 6,000	\$ 11,688	\$ 11,688
102	SALARIES AND WAGES - NONPERMANENT	2,803	4,378		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 8,747	\$ 10,378	\$ 11,688	\$ 11,688
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$ 52	\$ 30	\$ 30
310	OFFICE EXPENSE	421	427	400	400
312	OFFICE EXPENSE - STORES UNALLOCATED	59	31		
340	SPECIAL DEPARTMENTAL EXPENSE	12			
350	UTILITIES	40			
365	MINOR EQUIPMENT AND BOOKS	18			
TOTAL SERVICES AND SUPPLIES		\$ 550	\$ 510	\$ 430	\$ 430
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 254	\$ 150	\$ 150
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 50	\$ 50
2	1 COMBINATION CABINET			100	100
TOTAL FIXED ASSETS		\$	\$ 254	\$ 150	\$ 150
TOTAL DEPARTMENT 2540		\$ 9,297	\$ 11,142	\$ 12,268	\$ 12,268

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2550 JUSTICE COURT, NATIONAL

ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 39,267	\$ 42,963	\$ 49,581	\$ 49,581
102	SALARIES AND WAGES - NONPERMANENT	2,297	311	273	273
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 41,564	\$ 43,274	\$ 49,854	\$ 49,854
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 67	\$ 164	\$ 245	\$ 245
305	MISCELLANEOUS EXPENSE	50			
310	OFFICE EXPENSE	1,377	1,597	2,200	2,200
312	OFFICE EXPENSE - STORES UNALLOCATED	364	255		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	159	162		
	TOTAL SERVICES AND SUPPLIES	\$ 2,017	\$ 2,178	\$ 2,445	\$ 2,445
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 636	\$ 1,130	\$ 1,130
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 190	\$ 190
2	7 DESK STEEL 60X30 TYPEWRITER			-0-	-0-
3	1 DESK STEEL 60X36 EXECUTIVE			-0-	-0-
4	3 FILING CABINET 5 DRAWER LEGAL			-0-	-0-
5	13 CHAIR SIDE ROTARY EXECUTIVE UPHOLSTERED			-0-	-0-
6	3 TYPEWRITER ELECTRIC 13 INCH			940	940
7	2 TABLE PANEL END 78X42			-0-	-0-
8	1 TIME STAMP ELECTRIC			-0-	-0-
9	3 TABLE WOOD			-0-	-0-
	TOTAL FIXED ASSETS	\$	\$ 636	\$ 1,130	\$ 1,130
	TOTAL DEPARTMENT 2550	\$ 43,581	\$ 46,088	\$ 53,429	\$ 53,429

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2560 JUSTICE COURT, RAMONA

ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 12,912	\$ 12,968	\$ 15,782	\$ 15,782
102	SALARIES AND WAGES - NONPERMANENT	1,066			
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 13,978	\$ 12,968	\$ 15,782	\$ 15,782
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 22	\$	\$ 50	\$ 50
310	OFFICE EXPENSE	448	531	600	600
312	OFFICE EXPENSE - STORES UNALLOCATED	59	74		
330	RENTS & LEASES - EQUIPMENT		11		
TOTAL SERVICES AND SUPPLIES		\$ 529	\$ 616	\$ 650	\$ 650
FIXED ASSETS					
510	EQUIPMENT	\$ 258	\$ 281	\$ 100	\$ 100
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 100	\$ 100
TOTAL FIXED ASSETS		\$ 258	\$ 281	\$ 100	\$ 100
TOTAL DEPARTMENT 2560		\$ 14,765	\$ 13,865	\$ 16,532	\$ 16,532

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2580 JUSTICE COURT TRIAL JURY EXPENSE

PROVIDES FOR PAYMENT OF CERTAIN EXPENSES COMMON TO ALL JUSTICE COURTS, PARTICULARLY FOR JURIES, WITNESSES, ATTORNEYS, AND INTERPRETERS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 13,229	\$ 11,547	\$ 13,250	\$ 13,250
262	JURY AND WITNESS EXPENSE - WITNESS	927	657	950	950
263	JURY AND WITNESS EXPENSE - INTERPRETERS	514	240	500	500
315	PROFESSIONAL AND SPECIALIZED SERVICES	475	1,030	500	500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	22	289	200	200
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	33	177	75	75
TOTAL SERVICES AND SUPPLIES		\$ 15,200	\$ 13,940	\$ 15,475	\$ 15,475
TOTAL DEPARTMENT 2580		\$ 15,200	\$ 13,940	\$ 15,475	\$ 15,475

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2700 GRAND JURY

THE GRAND JURY CONSISTS OF 19 PERSONS SELECTED EACH CALENDAR YEAR UNDER THE DIRECTION OF THE PRESIDING JUDGE OF THE SUPERIOR COURT. IT INQUIRES INTO CRIMINAL OFFENSES WHICH MAY BE COMMITTED OR TRIABLE WITHIN THE COUNTY AND MAKES INDICTMENTS WHEN NECESSARY. IT INVESTIGATES POSSIBLE MISCONDUCT IN OFFICE OF PUBLIC OFFICERS AND MAY EXAMINE THE OPERATIONS OF ALL COUNTY DEPARTMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 11,317	\$ 14,584	\$ 14,000	\$ 14,000
262	JURY AND WITNESS EXPENSE - WITNESS	770	1,461	1,000	1,000
263	JURY AND WITNESS EXPENSE - INTERPRETERS		10		
310	OFFICE EXPENSE	385	243	1,500	1,500
312	OFFICE EXPENSE - STORES UNALLOCATED	269	55		
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,216	10,090	5,000	5,000
TOTAL SERVICES AND SUPPLIES		\$ 15,957	\$ 26,443	\$ 21,500	\$ 21,500
TOTAL DEPARTMENT 2700		\$ 15,957	\$ 26,443	\$ 21,500	\$ 21,500

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2800 COUNTY CLERK

ELECTIVE. THE COUNTY CLERK IS EX OFFICIO CLERK OF THE SUPERIOR COURT. IN ADDITION TO COURT-RELATED FUNCTIONS, THE COUNTY CLERK IS RESPONSIBLE FOR BUDGET AND FISCAL FUNCTIONS OF THE SUPERIOR COURT. VARIOUS DUTIES ARE PERFORMED AS DELEGATED BY THE STATE CODES. PASSPORTS ARE ISSUED UNDER AUTHORITY OF THE FEDERAL GOVERNMENT. THE COLLECTIONS DIVISION ENFORCES COURT ORDERS FOR SUPPORT, INSTITUTIONAL CARE AND FAILURE TO PROVIDE AS WELL AS THE COLLECTION OF DEPARTMENT OF MEDICAL INSTITUTIONS ACCOUNTS. SUBSTANTIALLY ALL COSTS OF THIS BUDGET UNIT ARE RECOVERED BY FEES FOR LICENSES, FINES, FORFEITURES AND CHARGES FOR CURRENT SERVICES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 734,654	\$ 893,324	\$ 1,061,146	\$ 1,061,146
102	SALARIES AND WAGES - NONPERMANENT	16,384	21,148	7,800	7,800
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 751,038	\$ 914,472	\$ 1,068,946	\$ 1,068,946
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 100	\$ 100
230	HOUSEHOLD EXPENSE	23			
262	JURY AND WITNESS EXPENSE - WITNESS		99		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,562	2,260	6,400	6,400
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	10	11		
300	MEMBERSHIPS	15		150	150
310	OFFICE EXPENSE	42,942	61,136	70,000	70,000
312	OFFICE EXPENSE - STORES UNALLOCATED		3,834		
315	PROFESSIONAL AND SPECIALIZED SERVICES	75		200	200
330	RENTS & LEASES - EQUIPMENT	22,966	24,957	35,880	35,880
340	SPECIAL DEPARTMENTAL EXPENSE	145			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,278	1,538	1,800	1,800
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		151		
348	TRANSPORTATION & TRAVEL - OTHER	136	282		
365	MINOR EQUIPMENT AND BOOKS	379			
	TOTAL SERVICES AND SUPPLIES	\$ 73,365	\$ 91,052	\$ 114,530	\$ 114,530
FIXED ASSETS					
510	EQUIPMENT	\$ 21,692	\$ 19,071	\$ 13,888	\$ 13,888
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 1,062	\$ 1,062
2	3 ADDING MACH, 14 COL, ELEC W/CR BAL			1,080	1,080
3	2 SUPPLY CABINET, METAL, 7-SHELF, 76X36X18			160	160
4	1 FILE, METAL, 2-DR, LEGAL W/LOCK			95	95
5	1 FILM FILE CABINET, 6-DRAWER			298	298
6	1 FILE CABINET, 12-DOUBLE DR, 3X5 CARD			312	312
7	2 TYPEWRITER, ELEC, STANDARD, 13 IN			890	890
8	1 WARDROBE, METAL, 76X36X18			80	80
9	2 FILE, METAL, 2-DR, LEGAL, W/OUT LOCK			120	120
10	2 BOOKCASE, WOOD, 3-SHELF			170	170
11	1 FILE, OPEN FACE 23 1/2 IN			775	775
12	2 DESK, STEEL, TYPEWRITER, 30X60			320	320
13	2 TYPEWRITER, MANUAL, STANDARD, 15 IN			460	460
14	1 FILE, 5-DRAWER, LEGAL, W/LOCK			115	115
15	7 TRAY, W/STAND			644	644
16	1 TYPEWRITER, ELECT, W/SPEC PLATEN			540	540
17	1 SHELVING, OPEN FACE W/DIVIDERS			500	500
18	1 DESK, STEEL, L-UNIT			190	190
19	1 TYPEWRITER, ELECT, STANDARD, 16 IN			470	470
20	1 DATE STAMP, ELECTRIC			200	200
21	1 POSTING TRAY, W/TRUCK			55	55
22	28 SHELVING, LEGAL, W/DIVIDERS			3,402	3,402
23	1 SHELVING, UNIT-BOX, 12X12			167	167
24	1 TABLE, STEEL, OFFICE, 30X45			73	73
25	1 FILE, METAL, 2-DR, LEGAL, W/LOCK			75	75
26	1 TABLE, WOOD, 60X34, PLAIN TOP			95	95
27	2 TYPEWRITER, MANUAL, STD, 13 IN			440	440
28	1 ENVELOPE SEALER & POSTAGE METER			1,100	1,100
	TOTAL FIXED ASSETS	\$ 21,692	\$ 19,071	\$ 13,888	\$ 13,888
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 203CR	\$ 66CR	\$	\$
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 203CR	\$ 66CR	\$	\$
	TOTAL DEPARTMENT 2800	\$ 845,892	\$ 1,024,529	\$ 1,197,364	\$ 1,197,364

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2900 DISTRICT ATTORNEY

ELECTIVE. THE DISTRICT ATTORNEY IS THE PUBLIC PROSECUTOR. HE ATTENDS THE COURTS AND CONDUCTS ON BEHALF OF THE PEOPLE ALL PROSECUTIONS OF PUBLIC OFFENSES. THE DISTRICT ATTORNEY IS ADVISOR TO THE GRAND JURY IN INVESTIGATIONS CONDUCTED BY THAT BODY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 832,800	\$ 909,789	\$ 1,013,315	\$ 1,013,315
102	SALARIES AND WAGES - NONPERMANENT	2,084	1,485		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 834,884	\$ 911,274	\$ 1,013,315	\$ 1,013,315
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 81	\$	\$	\$
215	COMMUNICATIONS	243	283	225	225
230	HOUSEHOLD EXPENSE		178		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	512	796	750	750
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	10			
300	MEMBERSHIPS	25	25	125	125
310	OFFICE EXPENSE	9,546	10,406	10,000	10,000
312	OFFICE EXPENSE - STORES UNALLOCATED	326	82		
315	PROFESSIONAL AND SPECIALIZED SERVICES	11,847	10,503	11,000	11,000
330	RENTS & LEASES - EQUIPMENT	1,724	2,452	2,000	2,000
335	SMALL TOOLS AND INSTRUMENTS		7		
340	SPECIAL DEPARTMENTAL EXPENSE	2,966	3,020	3,000	3,000
341	SPECIAL DEPT EXPENSE - DA SPEC APPN	54	729	5,000	5,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,288	1,048	1,500	1,500
348	TRANSPORTATION & TRAVEL - OTHER	8,504	10,805	12,000	12,000
365	MINOR EQUIPMENT AND BOOKS	2,218			
	TOTAL SERVICES AND SUPPLIES	\$ 39,344	\$ 40,334	\$ 45,600	\$ 45,600
FIXED ASSETS					
510	EQUIPMENT	\$ 3,541	\$ 2,773	\$ 5,464	\$ 5,464
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 1,964	\$ 1,964
2	6 CABINET FILING			450	450
3	2 CABINET KARDEX			700	700
4	2 TYPEWRITER ELECTRIC			915	915
5	1 DESK TYPEWRITER			160	160
6	1 I.D. DOCUMENT KIT			165	165
7	1 WHEEL CHAIR			85	85
8	1 RECORDER PORTABLE			200	200
9	1 PROJECTOR			100	100
10	3 DESK EXECUTIVE			525	525
11	1 CHAIR EXECUTIVE			90	90
12	2 FAN ELECTRIC			110	110
	TOTAL FIXED ASSETS	\$ 3,541	\$ 2,773	\$ 5,464	\$ 5,464
	TOTAL DEPARTMENT 2900	\$ 877,769	\$ 954,381	\$ 1,064,379	\$ 1,064,379

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 3000 SHERIFF

ELECTIVE. THE PRIMARY FUNCTIONS OF THE SHERIFF ARE LAW ENFORCEMENT AND PATROL OF COUNTY UNINCORPORATED AREAS, INVESTIGATION OF CRIMES, APPREHENSION OF CRIMINALS, CARE AND CUSTODY OF PRISONERS IN THE COUNTY JAIL AND PROVIDING THEIR TRANSPORTATION TO STATE INSTITUTIONS, THE SERVICE AND EXECUTION OF LEGAL PROCESS AND SERVING AS BAILIFF IN SUPERIOR AND JUSTICE COURTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 3,151,338	\$ 3,381,034	\$ 3,623,805	\$ 3,623,805
102	SALARIES AND WAGES - NONPERMANENT	50,561	51,311	54,105	54,105
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 3,201,899	\$ 3,432,345	\$ 3,677,910	\$ 3,677,910
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 167	\$ 68	\$ 200	\$ 200
215	COMMUNICATIONS	59,318	59,420	65,200	65,200
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,914	2,987	2,400	2,400
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		22		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	46		150	150
300	MEMBERSHIPS		20		
310	OFFICE EXPENSE	22,382	20,610	22,700	22,700
312	OFFICE EXPENSE - STORES UNALLOCATED	2,157	56		
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,109	3,626	3,200	3,200
330	RENTS & LEASES - EQUIPMENT	3,693	4,180	3,500	3,500
340	SPECIAL DEPARTMENTAL EXPENSE	22,072	30,307	26,200	26,200
342	SPECIAL DEPT EXPENSE - SHERIFF SPEC APPN	2,439	5,071	5,000	5,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	6,851	4,677	5,200	5,200
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,064	1,634	2,200	2,200
348	TRANSPORTATION & TRAVEL - OTHER	10,032	17,861	25,000	25,000
365	MINOR EQUIPMENT AND BOOKS	985			
TOTAL SERVICES AND SUPPLIES		\$ 136,229	\$ 150,539	\$ 160,950	\$ 160,950
FIXED ASSETS					
510	EQUIPMENT	\$ 9,279	\$ 24,006	\$ 8,322	\$ 8,322
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 1,071	\$ 1,071
2	2 FILE CABINET			290	290
3	1 DUPLICATING MACHINE STENCIL			750	750
4	2 DUPLICATING MACHINE SPIRIT			450	450
5	1 DICTATING MACHINE			281	281
6	1 TYPEWRITER ELECTRIC			470	470
7	3 TYPEWRITER MANUAL			690	690
8	3 TABLE			-0-	-0-
9	1 CABINET STORAGE			100	100
10	1 COLLATOR			220	220
11	1 CHAIR EXECUTIVE			90	90
12	1 PROJECTOR FILMSTRIP SIGHT/SOUND			375	375
13	12 SHOTGUN			840	840
14	1 STAND POSTING MACHINE			80	80
15	1 CHEST FIREPROOF SECURITY			55	55
16	LOT WEIGHT LIFTING EQUIPMENT			300	300
17	1 KNEECAGE SECURITY DEVICE			150	150
18	1 MOTOR DRIVE FOR MOVIE CAMERA			150	150
19	1 PRINT MOUNTING PRESS			240	240
20	1 TELEPHOTO LENS WITH ACCESSORIES			765	765
21	1 WATER SOFTENER			450	450
22	1 ELECTRONIC CARD RECEPTACLE			-0-	-0-
23	1 CLOSED CIRCUIT TV			-0-	-0-
24	6 RADIO TWO-WAY			-0-	-0-
25	1 RADIO TWO-WAY			-0-	-0-
26	1 TAPE RECORDER PORTABLE			-0-	-0-
27	1 RADIOPHONE PORTABLE FM			-0-	-0-
28	1 FILE, OPEN-SHELF			250	250
29	1 CABINET, STORAGE			255	255
TOTAL FIXED ASSETS		\$ 9,279	\$ 24,006	\$ 8,322	\$ 8,322
TOTAL DEPARTMENT 3000		\$ 3,347,407	\$ 3,606,890	\$ 3,847,182	\$ 3,847,182

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 3120 SAN DIEGO COUNTY MARSHAL

THE MARSHAL OF THE MUNICIPAL COURTS ENFORCES THE DECREES OF THE COURTS. THROUGH HIS DEPUTIES HE SERVES AS BAILIFF, HANDLES AND TRANSPORTS PRISONERS, SERVES WARRANTS, SUMMONS, CIVIL PROCESS AND SUBPOENAS ISSUED BY THE COURTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 817,161	\$ 859,651	\$ 958,802	\$ 958,802
102	SALARIES AND WAGES - NONPERMANENT	6,143	4,625		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 823,304	\$ 864,276	\$ 958,802	\$ 958,802
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 1,402	\$ 1,456	\$ 1,450	\$ 1,450
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,036	2,568	1,600	1,600
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	9			
300	MEMBERSHIPS	15	5CR	5	5
310	OFFICE EXPENSE	11,896	12,486	12,200	12,200
312	OFFICE EXPENSE - STORES UNALLOCATED	402	42		
315	PROFESSIONAL AND SPECIALIZED SERVICES	10			
330	RENTS & LEASES - EQUIPMENT	660	949	900	900
340	SPECIAL DEPARTMENTAL EXPENSE	1,960	1,505	2,000	2,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,214	1,453	940	940
348	TRANSPORTATION & TRAVEL - OTHER	6,613	3,882	1,000	1,000
365	MINOR EQUIPMENT AND BOOKS	988			
TOTAL SERVICES AND SUPPLIES		\$ 26,205	\$ 24,336	\$ 20,095	\$ 20,095
FIXED ASSETS					
510	EQUIPMENT	\$ 1,706	\$ 3,027	\$ 3,410	\$ 3,410
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 350	\$ 350
2	1 ADDING MACHINE			325	325
3	3 TYPEWRITER 13 IN			1,410	1,410
4	1 TABLE STEEL 48 X 55			110	110
5	1 FILE CABINET 5 DRAWER			115	115
6	1 TRUCK TABLE TOP 3 SHELF			75	75
7	2 DESK STEEL TYPEWRITER			320	320
8	1 TYPEWRITER 13IN MANUAL			220	220
9	1 DESK STEEL EXECUTIVE			175	175
10	1 CHAIR EXEC POSTURE			90	90
11	4 DESK DIVIDERS			220	220
TOTAL FIXED ASSETS		\$ 1,706	\$ 3,027	\$ 3,410	\$ 3,410
TOTAL DEPARTMENT 3120		\$ 851,215	\$ 891,639	\$ 982,307	\$ 982,307

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3200 COUNTY JAIL

THIS UNIT IS RESPONSIBLE FOR THE CUSTODY OF PRISONERS, THEIR HEALTH, FOOD, SANITATION, MEDICAL TREATMENT AND OTHER NECESSITIES WHILE INCARCERATED. UNDER CONTRACT, PROVIDES FOR THE CUSTODY OF PRISONERS OF THE FEDERAL GOVERNMENT AND CITIES OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 550	\$	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	11,139	15,758	9,000	9,000
215	COMMUNICATIONS		169		
225	FOOD	191,632	193,353	197,511	197,511
230	HOUSEHOLD EXPENSE	30,388	21,501	29,000	29,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,020	1,315	1,500	1,500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	6,144	6,098	7,000	7,000
310	OFFICE EXPENSE	5,224	5,114	4,000	4,000
312	OFFICE EXPENSE - STORES UNALLOCATED	7,599	3,727		
330	RENTS & LEASES - EQUIPMENT		1,160	1,700	1,700
340	SPECIAL DEPARTMENTAL EXPENSE	2,808	2,950	2,943	2,943
365	MINOR EQUIPMENT AND BOOKS	310			
TOTAL SERVICES AND SUPPLIES		\$ 256,814	\$ 251,145	\$ 252,654	\$ 252,654
TOTAL DEPARTMENT 3200		\$ 256,814	\$ 251,145	\$ 252,654	\$ 252,654

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

APPOINTIVE. FIVE HONOR CAMPS - BARRETT, MONTEZUMA, SAN JOSE, VIEJAS, AND WEST FORK AND THE CROFTON HOUSE, PROVIDE FOR THE DETENTION, TRAINING, AND REHABILITATION OF SELECTED PRISONERS. THE MAJOR ACTIVITY OF THE DEPARTMENT IS A REHABILITATIVE WORK PROGRAM WHICH INCLUDES NATURAL RESOURCES CONSERVATION, ROAD CONSTRUCTION AND THE RENOVATION OF SELECTED COUNTY PROPERTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 601,317	\$ 720,773	\$ 797,221	\$ 797,221
102	SALARIES AND WAGES - NONPERMANENT	90,309	62,387	93,298	93,298
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 691,626	\$ 783,160	\$ 890,519	\$ 890,519
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 116	\$ 383	\$ 810	\$ 810
210	CLOTHING AND PERSONAL SUPPLIES	7,290	9,191	6,625	6,625
215	COMMUNICATIONS	2,672	2,609	2,749	2,749
225	FOOD	165,482	173,805	180,709	180,709
230	HOUSEHOLD EXPENSE	25,920	21,089	22,315	22,315
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	36,250	53,244	62,827	62,827
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	4,567	6,457	6,800	6,800
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	27,645	22,384	18,851	18,851
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	3,669	6,608	13,100	13,100
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	58	344	250	250
300	MEMBERSHIPS	103	217	160	160
305	MISCELLANEOUS EXPENSE	4,000			
310	OFFICE EXPENSE	4,144	5,165	4,800	4,800
312	OFFICE EXPENSE - STORES UNALLOCATED	18,849	97		
315	PROFESSIONAL AND SPECIALIZED SERVICES	84	84	584	584
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	3,250	3,900	3,900	3,900
330	RENTS & LEASES - EQUIPMENT	2,310	6,715	6,350	6,350
335	SMALL TOOLS AND INSTRUMENTS	3,794	3,775	3,500	3,500
340	SPECIAL DEPARTMENTAL EXPENSE	15,602	1,033	1,110	1,110
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	581	1,022	1,537	1,537
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	3,732	4,354	5,133	5,133
348	TRANSPORTATION & TRAVEL - OTHER	49	94	70	70
350	UTILITIES	37,169	42,393	49,695	49,695
365	MINOR EQUIPMENT AND BOOKS	7,944			
	TOTAL SERVICES AND SUPPLIES	\$ 375,280	\$ 364,963	\$ 391,875	\$ 391,875
FIXED ASSETS					
510	EQUIPMENT	\$ 57,660	\$ 73,038	\$ 24,913	\$ 24,913
NO. QUAN- DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 2,345	\$ 2,345
2	2 HALF-TON VEHICLE			5,700	5,700
3	1 STATION WAGON			2,900	2,900
4	3 CARRYALL, 10-12 PASSENGER			-0-	-0-
5	1 TWO-TON CAB AND CHASSIS			4,000	4,000
6	1 FIVE-TON CAB AND CHASSIS			-0-	-0-
7	1 VAN BODY WITH HID-AWAY TAILGATE, 15 FT.			-0-	-0-
8	3 FIVE-TON CAB AND CHASSIS			-0-	-0-
9	3 7-YARD DIRT BED			-0-	-0-
10	1 DISC SANDER			210	210
11	1 SPEAKER AND TRANSMITTER			-0-	-0-
12	1 DRILL, RIGHT ANGLE, 1/4 INCH			60	60
13	3 MOBILE RADIO			-0-	-0-
14	1 AIR CONDITIONER			400	400
15	1 TOOL, POWER ACTIVATED			225	225
16	1 COOLER, EVAPORATIVE			400	400
17	1 TANK, LIQUID PETROLEUM GAS, 1,000 GAL.			650	650
18	2 TANK, REDWOOD WATER, 5,000 GAL.			1,900	1,900
19	2 ICE CUBE MACHINE, 225 LB. CAPACITY			2,200	2,200
20	1 SINGLE-COMPARTMENT POT SINK			285	285
21	1 DEEP FRYER, ELECTRIC, FLOOR MODEL			825	825
22	1 HOOD, STAINLESS STEEL FOR DEEP FRYER			400	400
23	1 HOOD, STAINLESS STEEL FOR BAKE OVENS			550	550
24	1 TAPE RECORDER			135	135
25	1 TYPEWRITER, ELECTRIC, 17 INCH			468	468
26	1 PRINTING MULTIPLIER, AUTOMATIC			390	390
27	2 CHAIR, ARM, ROTARY, UPHOLSTERED			120	120
28	4 CHAIR, CLUB, NAUGAHYDE			400	400
29	1 DIVAN, NAUGAHYDE, 8 FT.			200	200
30	1 COUCH, UPHOLSTERED, 7 FT.			150	150
	530 STRUCTURES AND IMPROVEMENTS	\$ 32,776	\$ 61,721	\$ 22,000	\$ 22,000
	S01 BARRACK, 12-MAN CREW VIEJAS-3-			\$ 13,500	\$ 13,500
	S02 BARRACK, 12-MAN CREW WEST FORK-2-			-0-	-0-
	S03 STAFF LOUNGE, WEST FORK-1-			3,500	3,500
	S04 ELECT WORK CREW BARRACKS, WEST FORK-6-			5,000	5,000
	S05 ACCESS ROAD, WEST FORK			-0-	-0-
	TOTAL FIXED ASSETS	\$ 90,436	\$ 134,759	\$ 46,913	\$ 46,913

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 108,138CR	\$ 75,820CR	\$ 112,679CR	\$ 112,679CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 108,138CR	\$ 75,820CR	\$ 112,679CR	\$ 112,679CR
TOTAL DEPARTMENT 3300		\$ 1,049,204	\$ 1,207,062	\$ 1,216,628	\$ 1,216,628

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3400 RANCHO DEL CAMPO

RANCHO DEL CAMPO LOCATED AT CAMPO, CALIFORNIA IS A RANCHO SCHOOL FOR BOYS BETWEEN THE AGES OF 14 AND 18. YOUTHS WHO BECOME BEHAVIORAL PROBLEMS IN THE COMMUNITY ARE COMMITTED TO RANCHO DEL CAMPO BY THE JUVENILE COURT FOR REHABILITATION AND RE-EDUCATION TOWARDS A SUCCESSFUL RETURN AND ADJUSTMENT TO COMMUNITY LIFE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 167,233	\$ 183,964	\$ 245,020	\$ 223,555
102	SALARIES AND WAGES - NONPERMANENT	10,040	12,251	11,792	11,792
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 177,273	\$ 196,215	\$ 256,812	\$ 235,347
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 6,390	\$ 7,807	\$ 7,335	\$ 7,335
210	CLOTHING AND PERSONAL SUPPLIES	6,339	5,324	6,250	6,250
215	COMMUNICATIONS	1,304	1,718	2,197	2,197
225	FOOD	26,387	24,869	27,910	27,910
230	HOUSEHOLD EXPENSE	5,536	5,764	4,800	4,800
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	12	33	75	75
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	150	341	250	250
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	142	20	100	100
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	761	609	650	650
310	OFFICE EXPENSE	975	1,387	1,350	1,350
312	OFFICE EXPENSE - STORES UNALLOCATED	1,362	85		
315	PROFESSIONAL AND SPECIALIZED SERVICES	863	939	900	900
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	550	550	550	550
330	RENTS & LEASES - EQUIPMENT	1,011	1,104	1,000	1,000
335	SMALL TOOLS AND INSTRUMENTS	496	342	600	600
340	SPECIAL DEPARTMENTAL EXPENSE	2,111	2,295	2,688	2,688
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	123	44	385	385
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,207	2,496	2,000	2,000
348	TRANSPORTATION & TRAVEL - OTHER	158	80	160	160
365	MINOR EQUIPMENT AND BOOKS	2			
TOTAL SERVICES AND SUPPLIES		\$ 56,879	\$ 55,809	\$ 59,200	\$ 59,200
FIXED ASSETS					
510	EQUIPMENT	\$ 5,699	\$ 4,945	\$ 6,803	\$ 6,803
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 3,472	\$ 3,472
2	1 TYPEWRITER ELECTRIC 15IN			-0-	-0-
3	1 VERIFAX			250	250
4	1 FILING CABINET 2 DRAWER W/LOCK			60	60
5	1 TRANSCRIBER & RECORDER			325	325
6	1 REFRIGERATOR WALK-IN			-0-	-0-
7	1 WATER SOFTENER			-0-	-0-
8	1 PROJECTOR CINEMASCOPE LENS			466	466
9	1 PROJECTOR CART			65	65
10	1 FLOOR POLISHER 15 IN			210	210
11	2 GYM MAT HEAVY DUTY			1,600	1,600
12	1 LAWNMOWER POWER ROTARY 21IN			150	150
13	1 FURNITURE DOLLY HEAVY DUTY			85	85
14	2 TABLE PING PONG ROLLAWAY			120	120
530	STRUCTURES AND IMPROVEMENTS	\$ 1,494	\$	\$	\$
TOTAL FIXED ASSETS		\$ 7,193	\$ 4,945	\$ 6,803	\$ 6,803
TOTAL DEPARTMENT 3400		\$ 241,345	\$ 256,969	\$ 322,815	\$ 301,350

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3410 JUVENILE HALL

THE JUVENILE HALL IS A DETENTION FACILITY WHERE JUVENILES ARE TEMPORARILY HELD FOR THEIR OWN PROTECTION OR THE PROTECTION OF THE COMMUNITY AND FOR PROFESSIONAL STUDY LEADING TOWARD REHABILITATION. SUCH DETENTION IS SHORT TERM PENDING COURT ACTION FOR PLACEMENT OF CHILDREN OUTSIDE THE HOME OR FOR RETURN TO THE HOME UNDER SUPERVISION OF THE PROBATION DEPARTMENT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 661,919	\$ 692,047	\$ 890,590	\$ 890,590
102	SALARIES AND WAGES - NONPERMANENT	14,886	25,344	18,456	18,456
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 676,805	\$ 717,391	\$ 909,046	\$ 909,046
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 11,725	\$ 16,959	\$ 16,916	\$ 16,916
215	COMMUNICATIONS	8,692	9,205	8,485	8,485
225	FOOD	62,174	83,732	80,697	80,697
230	HOUSEHOLD EXPENSE	9,187	11,870	12,411	12,411
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	371	293	200	200
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	866	680	850	850
300	MEMBERSHIPS	15	15	15	15
310	OFFICE EXPENSE	2,322	3,184	3,000	3,000
312	OFFICE EXPENSE - STORES UNALLOCATED	4,549	482		
315	PROFESSIONAL AND SPECIALIZED SERVICES	228	228	228	228
330	RENTS & LEASES - EQUIPMENT	1,178	1,166	1,226	1,226
335	SMALL TOOLS AND INSTRUMENTS	297	232	350	350
340	SPECIAL DEPARTMENTAL EXPENSE	2,848	2,519	3,000	3,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,179	660	1,000	1,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			100	100
350	UTILITIES	23,122	23,512	23,415	23,415
365	MINOR EQUIPMENT AND BOOKS	45			
TOTAL SERVICES AND SUPPLIES		\$ 128,798	\$ 154,737	\$ 151,893	\$ 151,893
FIXED ASSETS					
510	EQUIPMENT	\$ 5,866	\$ 5,610	\$ 1,729	\$ 1,729
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 287	\$ 287
2	1 FILE CABINET 4 DRAWER LEGAL			100	100
3	1 FILE CABINET 5 DRAWER LEGAL			115	115
4	1 WASHER & DRYER ELECTRIC			477	477
5	2 REFRIGERATOR 12 CU FT			350	350
6	2 T V SET 23 IN			400	400
TOTAL FIXED ASSETS		\$ 5,866	\$ 5,610	\$ 1,729	\$ 1,729
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 3,646CR	\$ 13,836CR	\$ 3,813CR	\$ 3,813CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 3,646CR	\$ 13,836CR	\$ 3,813CR	\$ 3,813CR
TOTAL DEPARTMENT 3410		\$ 807,823	\$ 863,902	\$ 1,058,855	\$ 1,058,855

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3420 PROBATION OFFICER, GIRLS REHABILITATION UNIT

THE GIRLS REHABILITATION UNIT IS A DETENTION FACILITY FOR GIRLS BETWEEN THE AGES OF 14 AND 18. GIRLS WHO HAVE BECOME BEHAVIOR PROBLEMS IN THE COMMUNITY ARE COMMITTED BY THE COURTS TO THE GIRLS REHABILITATION UNIT FOR TREATMENT AND RE-EDUCATION TOWARDS A SUCCESSFUL ADJUSTMENT AND RETURN TO COMMUNITY LIFE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 103,748	\$ 124,978	\$ 168,397	\$ 168,397
102	SALARIES AND WAGES - NONPERMANENT	8,297	4,392	156,800	156,800
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 112,045	\$ 129,370	\$ 325,197	\$ 325,197
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 978	\$ 853	\$ 3,620	\$ 3,620
215	COMMUNICATIONS	603	661	3,180	3,180
225	FOOD	6,884	6,851	16,335	16,335
230	HOUSEHOLD EXPENSE	652	633	7,500	7,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	22	133	175	175
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES			355	355
300	MEMBERSHIPS	15	15	15	15
310	OFFICE EXPENSE	356	311	735	735
312	OFFICE EXPENSE - STORES UNALLOCATED	1,352	1,841		
315	PROFESSIONAL AND SPECIALIZED SERVICES			503	503
330	RENTS & LEASES - EQUIPMENT		108	853	853
335	SMALL TOOLS AND INSTRUMENTS		3	350	350
340	SPECIAL DEPARTMENTAL EXPENSE	205	404	875	875
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	246	82	350	350
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		65	100	100
350	UTILITIES	2,679	2,609	19,791	19,791
365	MINOR EQUIPMENT AND BOOKS	29			
	TOTAL SERVICES AND SUPPLIES	\$ 14,021	\$ 14,569	\$ 54,737	\$ 54,737
FIXED ASSETS					
510	EQUIPMENT	\$ 1,243	\$ 35,665	\$	\$
	NO. QUAN. DESCRIPTION				
	1 LOT EQUIPMENT & FURNISHINGS FOR NEW FACILITY			\$ -0-	\$ -0-
	TOTAL FIXED ASSETS	\$ 1,243	\$ 35,665	\$	\$
	TOTAL DEPARTMENT 3420	\$ 127,309	\$ 179,604	\$ 379,934	\$ 379,934

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3430 PROBATION OFFICER

APPOINTEE. INVESTIGATES APPLICATIONS FOR PROBATION REFERRED BY THE SUPERIOR AND MUNICIPAL COURTS. SUPERVISES AND ASSISTS IN THE REHABILITATION OF ADULTS ON PROBATION AND JUVENILES WHO ARE WARDS OF THE COURT. OPERATES HILLCREST, THE COUNTY'S RECEIVING HOME, JUVENILE HALL, RANCHO DEL CAMPO AND GIRLS REHABILITATION FACILITY. INVESTIGATES AND MAKES RECOMMENDATIONS TO THE COURTS REGARDING CUSTODY OF MINOR CHILDREN IN DIVORCE ACTIONS. RECEIVES AND INVESTIGATES REFERRALS CONCERNING JUVENILES AND MAKES A DETERMINATION CONCERNING THE FILING OF A PETITION WITH THE JUVENILE COURT. DEVELOPS LONG-TERM PLANS FOR THE REHABILITATION OR CARE OF JUVENILE WARDS OF THE COURT.

THE JUVENILE JUSTICE COMMISSION IS AN ADVISORY BODY TO THE PROBATION OFFICER.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 2,605,120	\$ 2,930,519	\$ 3,497,951	\$ 3,440,139
102	SALARIES AND WAGES - NONPERMANENT	27,490	17,052	12,348	12,348
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 2,632,610	\$ 2,947,571	\$ 3,510,299	\$ 3,452,487
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 96	\$ 137	\$ 100	\$ 100
215	COMMUNICATIONS	4,224	4,531	4,200	4,200
230	HOUSEHOLD EXPENSE		1		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	8,017	7,271	10,613	10,613
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	19	14		
300	MEMBERSHIPS	93	80	400	400
310	OFFICE EXPENSE	28,678	31,205	33,000	29,000
312	OFFICE EXPENSE - STORES UNALLOCATED	1,574	60		
315	PROFESSIONAL AND SPECIALIZED SERVICES	4,222	3,793	6,690	6,690
330	RENTS & LEASES - EQUIPMENT	6,785	8,178	7,449	7,449
340	SPECIAL DEPARTMENTAL EXPENSE	330	373	250	250
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,805	2,656	2,681	2,681
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	7	20	100	100
348	TRANSPORTATION & TRAVEL - OTHER	202	672		
360	SUPPORT AND CARE OF PERSONS	315	133	200	200
365	MINOR EQUIPMENT AND BOOKS	1,554			
TOTAL SERVICES AND SUPPLIES		\$ 58,921	\$ 59,124	\$ 65,683	\$ 61,683
FIXED ASSETS					
510	EQUIPMENT	\$ 60,218	\$ 48,262	\$ 35,879	\$ 28,474
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 1,620	\$ 1,376
2	2 BOOKCASE WOOD			184	184
3	2 CABINET STORAGE METAL 36 X 42			122	122
4	1 CABINET STORAGE METAL 36 X 78			80	80
5	1 CALCULATOR 10 KEY AUTOMATIC PRINTING			485	485
6	2 CHAIR EXECUTIVE STEEL			180	180
7	10 CHAIR JR EXECUTIVE STEEL			1,120	700
8	1 COUNTER ADDRESSOGRAPH			79	79
9	3 DESK EXECUTIVE STEEL 60 X 30			420	420
10	9 DESK TYPEWRITER STEEL			1,920	1,440
11	19 DICTATING MACHINE WITH STAND			6,182	5,339
12	1 DUPLICATING MACHINE 8 1/2 X 14 ELECTRIC			565	565
13	2 FILE CARD OPEN SHELF STEEL DOUBLE FACE			750	750
14	23 FILE OPEN SHELF STEEL			2,599	2,599
15	3 FILING CABINET MEMEOGRAPH STENCIL			171	171
16	6 MODULAR WORK STATION			6,480	3,240
17	1 SHREDDER PAPER			550	550
18	3 TABLE WOOD CONFERENCE			420	420
19	14 TRANSCRIBING MACHINE WITH STAND			4,777	3,934
20	12 TYPEWRITER ELECTRIC 13 IN			6,675	5,340
21	1 TYPEWRITER ELECTRIC 20IN			500	500
TOTAL FIXED ASSETS		\$ 60,218	\$ 48,262	\$ 35,879	\$ 28,474
TOTAL DEPARTMENT 3430		\$ 2,751,749	\$ 3,054,957	\$ 3,611,861	\$ 3,542,644

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3480 HILLCREST

HILLCREST, THE RECEIVING HOME, PROVIDES SHORT-TERM SHELTER CARE OF DEPENDENT CHILDREN PENDING COMPLETION OF A PROFESSIONAL STUDY AND A PLAN LEADING TO THEIR FUTURE CARE. THESE CHILDREN AND INFANTS ARE THOSE WHO BECAUSE OF ACCIDENT OR CIRCUMSTANCE ARE NOT RECEIVING ADEQUATE PARENTAL CARE OR THE NECESSITIES OF LIFE, OR WHO ARE WITHOUT A PARENT OR GUARDIAN ABLE TO PROVIDE THE NECESSITIES OF LIFE. THE COST OF CARE FOR THE CHILDREN IS RECOVERED FROM THE PARENT OR OTHER RESPONSIBLE PERSON OR AGENCY WHENEVER POSSIBLE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 202,670	\$ 231,082	\$ 329,945	\$ 329,945
102	SALARIES AND WAGES - NONPERMANENT	16,914	23,562	7,835	7,835
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 219,584	\$ 254,644	\$ 337,780	\$ 337,780
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 4,737	\$ 6,449	\$ 8,500	\$ 8,500
215	COMMUNICATIONS			1,578	1,578
225	FOOD	17,362	23,712	23,251	23,251
230	HOUSEHOLD EXPENSE	3,365	2,106	4,900	4,900
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	77	189	300	300
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	63			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	181	109	180	180
300	MEMBERSHIPS	6	6	20	20
310	OFFICE EXPENSE	783	918	1,160	1,160
312	OFFICE EXPENSE - STORES UNALLOCATED	1,239	87		
330	RENTS & LEASES - EQUIPMENT	130			
335	SMALL TOOLS AND INSTRUMENTS			100	100
340	SPECIAL DEPARTMENTAL EXPENSE	2,202	2,279	2,645	2,645
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	30	128	688	688
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	307	161	100	100
350	UTILITIES			10,236	10,236
365	MINOR EQUIPMENT AND BOOKS	47			
	TOTAL SERVICES AND SUPPLIES	\$ 30,529	\$ 36,144	\$ 53,658	\$ 53,658
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 556	\$ 6,585	\$ 6,585
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 1,967	\$ 1,967
2	1 PHOTO COPIER 8 1/2 X 11-14			363	363
3	1 TYPEWRITER ELECTRIC 13IN ST			445	445
4	1 FILING CABINET 4 DRAWER LETTER W/O LOCK			-0-	-0-
5	1 TAPE RECORDER			164	164
6	1 COFFEE POT 25-55 CUP			52	52
7	1 MEAT TENDERIZER ELECTRIC			291	291
8	2 TABLE 30 X 72 ADJUSTABLE			88	88
9	27 MATTRESS 33 X 37			1,572	1,572
10	13 CHEST-4 DRAWER 18 X 30 X 20 WALNUT			683	683
11	1 FM-AM TUNER & RECORD CHANGER			210	210
12	1 REFRIGERATOR W/LOCK			126	126
13	6 CRIB ADJUSTABLE			624	624
	TOTAL FIXED ASSETS	\$	\$ 556	\$ 6,585	\$ 6,585
	TOTAL DEPARTMENT 3480	\$ 250,113	\$ 291,344	\$ 398,023	\$ 398,023

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 3900 FIRE PROTECTION, STATE

THIS APPROPRIATION PROVIDES FUNDS FOR REIMBURSEMENT OF THE STATE DIVISION OF FORESTRY UNDER A COOPERATIVE AGREEMENT FOR THE COST OF SUPPLYING WATERSHED AND NON-STRUCTURAL FIRE PROTECTION ABOVE THE LEVEL OF SERVICE NORMALLY PROVIDED BY THIS AGENCY. IN ADDITION, FUNDS ARE INCLUDED FOR FUELBREAK CONSTRUCTION AND MAINTENANCE PROJECTS TO BE COMPLETED BY THE STATE DIVISION OF FORESTRY FOR THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 5	\$	\$	\$
215	COMMUNICATIONS	441	329	550	550
230	HOUSEHOLD EXPENSE	93	487	350	350
244	INSURANCE - COUNTY PROPERTY			60	60
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	6,730	7,804	7,800	7,800
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	317	512	500	500
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	240	252	250	250
300	MEMBERSHIPS	23	36	20	20
310	OFFICE EXPENSE	394	579	550	550
312	OFFICE EXPENSE - STORES UNALLOCATED	3,220	6		
330	RENTS & LEASES - EQUIPMENT	300	598	700	700
335	SMALL TOOLS AND INSTRUMENTS	873	1,848	2,250	2,250
340	SPECIAL DEPARTMENTAL EXPENSE	6,508	7,952	7,900	7,900
350	UTILITIES	256	213	500	500
365	MINOR EQUIPMENT AND BOOKS	38			
TOTAL SERVICES AND SUPPLIES		\$ 19,438	\$ 20,616	\$ 21,430	\$ 21,430
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 155,833	\$ 163,316	\$ 171,567	\$ 171,567
TOTAL OTHER CHARGES		\$ 155,833	\$ 163,316	\$ 171,567	\$ 171,567
FIXED ASSETS					
510	EQUIPMENT	\$ 3,896	\$ 22,526	\$ 8,790	\$ 8,790
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 150	\$ 150
2	1 SEDAN 4 DOOR			2,800	2,800
3	1 TRUCK STAKESIDE 2 TON			4,000	4,000
4	1 FLOOR WAXER			-0-	-0-
5	1 BLADE DOZER RAKE			-0-	-0-
6	1 APPLICATOR FOAM			100	100
7	1 KIT PUMP FLOW TESTING			150	150
8	1 CAMERA 120 TWIN REFLEX			-0-	-0-
9	1 DINETTE SET CHROME			100	100
10	1 COMPRESSOR PORTABLE			200	200
11	1 MISTBLOWER PORTABLE			-0-	-0-
12	1 FLASH ATTACHMENT CAMERA			80	80
13	1 DRILL ELECTRIC			60	60
14	1 TACHOMETER PHOTO			-0-	-0-
15	1 HOSE ROLLER			150	150
16	1 FILE TUB			-0-	-0-
17	1 RADIO TRANSCEIVER 60 WATT			1,000	1,000
TOTAL FIXED ASSETS		\$ 3,896	\$ 22,526	\$ 8,790	\$ 8,790
TOTAL DEPARTMENT 3900		\$ 179,167	\$ 206,458	\$ 201,787	\$ 201,787

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 3920 FIRE PROTECTION, U S GOVERNMENT

THIS APPROPRIATION PROVIDES FOR SUPPLEMENTAL FIRE AND WATERSHED PROTECTION, AND MAINTENANCE OF RECREATION AREAS IN THE CLEVELAND NATIONAL FOREST UNDER A COOPERATIVE AGREEMENT WITH THE U. S. FOREST SERVICE. FUNDS ARE ALSO INCLUDED FOR FUELBREAK MAINTENANCE AND CONSTRUCTION TO BE COMPLETED BY THE U. S. FOREST SERVICE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
OTHER CHARGES					
453 CONTRIBUTIONS TO OTHER AGENCIES		\$ 15,850	\$ 15,850	\$ 15,850	\$ 15,850
TOTAL OTHER CHARGES		\$ 15,850	\$ 15,850	\$ 15,850	\$ 15,850
TOTAL DEPARTMENT 3920		\$ 15,850	\$ 15,850	\$ 15,850	\$ 15,850

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE

APPOINTEE. PROTECTS AND PROMOTES THE AGRICULTURAL INDUSTRY OF THE STATE AND THE COUNTY. MANDATORY DUTIES UNDER THE AGRICULTURE CODE OF CALIFORNIA INCLUDE -1- PLANT QUARANTINE - INSPECTING SHIPMENTS OF PLANT MATERIALS AND SURVEYING AREAS TO DETERMINE PRESENCE OF PESTS, -2- FIELD AND ORCHARD PEST CONTROL - ENFORCING PEST ABATEMENT BY GROWERS AND RELEASING BENEFICIAL INSECTS, -3- NURSERY INSPECTION, -4- FRUIT, VEGETABLE, EGG, POULTRY AND HONEY STANDARDIZATION - ENFORCING GRADING AND MINIMUM STANDARDS OF QUALITY, -5- WEED CONTROL ON PUBLIC AND PRIVATE LANDS, -6- RODENT CONTROL - CONTROLLING DISEASED RODENTS AND DESTRUCTIVE BIRDS, SUPPLYING FARMERS WITH POISONED GRAIN, -7- INSPECTION OF COMMERCIAL SEEDS, AND -8- APIARY INSPECTION. OTHER DUTIES INCLUDE DISSEMINATION OF INFORMATION ON MINERALS AND OTHER NATURAL RESOURCES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 419,368	\$ 438,608	\$ 473,887	\$ 473,887
102	SALARIES AND WAGES - NONPERMANENT	11,017	8,473	5,037	5,037
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 430,385	\$ 447,081	\$ 478,924	\$ 478,924
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 31,042	\$ 41,959	\$ 38,600	\$ 38,600
210	CLOTHING AND PERSONAL SUPPLIES	2	55	100	100
215	COMMUNICATIONS	58	20	50	50
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	156	440	150	150
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	726	1,151	1,000	1,000
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	10	17		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	399	572	525	525
300	MEMBERSHIPS		6		
310	OFFICE EXPENSE	4,166	6,717	4,500	4,500
312	OFFICE EXPENSE - STORES UNALLOCATED	179	33		
315	PROFESSIONAL AND SPECIALIZED SERVICES	13,736	15,792	17,803	17,803
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	227	117		
330	RENTS & LEASES - EQUIPMENT	264	250	500	500
335	SMALL TOOLS AND INSTRUMENTS	355	473	300	300
340	SPECIAL DEPARTMENTAL EXPENSE	586	1,278	600	600
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,188	1,431	2,600	2,600
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	31,434	33,526	33,500	33,500
348	TRANSPORTATION & TRAVEL - OTHER	745	1,144	850	850
350	UTILITIES	27			
365	MINOR EQUIPMENT AND BOOKS	349			
TOTAL SERVICES AND SUPPLIES		\$ 86,649	\$ 104,981	\$ 101,078	\$ 101,078
FIXED ASSETS					
510	EQUIPMENT	\$ 6,098	\$ 3,086	\$ 1,634	\$ 1,634
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 457	\$ 457
2	1 DISPLAY CASE 2 X 4 WOOD			100	100
3	1 WATER COOLER			-0-	-0-
4	5 RADIO MOBILE 6/12 VOLT			-0-	-0-
5	1 TYPEWRITER ELECTRIC 13 IN			470	470
6	1 DESK STEEL 68 X 30 EXECUTIVE ISL BASE			175	175
7	1 DESK STEEL 60 X 30 EXECUTIVE ISL BASE			140	140
8	2 CHAIR JR EXEC POSTURE STEEL UPH SEAT			140	140
9	1 TABLE STEEL OFFICE 60 X 30			90	90
10	1 EASEL			62	62
TOTAL FIXED ASSETS		\$ 6,098	\$ 3,086	\$ 1,634	\$ 1,634
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 25,648CR	\$ 39,723CR	\$ 35,470CR	\$ 35,470CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 25,648CR	\$ 39,723CR	\$ 35,470CR	\$ 35,470CR
TOTAL DEPARTMENT 4100		\$ 497,484	\$ 515,425	\$ 546,166	\$ 546,166

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4250 BUILDING INSPECTION DEPARTMENT

APPOINTIVE. THIS DEPARTMENT IS RESPONSIBLE FOR THE PERFORMANCE OF THE FOLLOWING SERVICES AND ACTIVITIES, -1- ADMINISTRATION OF BUILDING INSPECTION ACTIVITIES FOR THE UNINCORPORATED AREA AND THREE INCORPORATED CITIES, DEL MAR, SAN MARCOS AND VISTA, -2- ENFORCEMENT OF THE ZONING ORDINANCES AND CONDITIONS OF SPECIAL USE PERMITS, -3- ADMINISTRATION OF STREET AND HIGHWAY NAMING AND HOUSE NUMBERING FOR THE UNINCORPORATED AREA.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 354,394	\$ 363,900	\$ 439,403	\$ 439,403
102	SALARIES AND WAGES - NONPERMANENT	1,172	1,151	8,540	8,540
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 355,566	\$ 365,051	\$ 447,943	\$ 447,943
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 6	\$	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	314	85	400	400
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	5			
300	MEMBERSHIPS	253	260	273	273
310	OFFICE EXPENSE	4,656	5,979	8,000	8,000
312	OFFICE EXPENSE - STORES UNALLOCATED	41	56		
330	RENTS & LEASES - EQUIPMENT			40	40
335	SMALL TOOLS AND INSTRUMENTS	16	12		
340	SPECIAL DEPARTMENTAL EXPENSE	10			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,171	755	666	666
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	30,210	30,307	36,000	36,000
365	MINOR EQUIPMENT AND BOOKS	140			
	TOTAL SERVICES AND SUPPLIES	\$ 36,822	\$ 37,454	\$ 45,379	\$ 45,379
FIXED ASSETS					
510	EQUIPMENT	\$ 350	\$ 1,040	\$ 1,535	\$ 1,535
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 400	\$ 400
2	6 FILING CABINET 5 DRAWER LETTER SIZE			570	570
3	2 CHAIR EXECUTIVE POSTURE STEEL			180	180
4	3 CHAIR JR EXECUTIVE POSTURE STEEL			210	210
5	1 DUPLICATING MACHINE MIMEDOGRAPH			-0-	-0-
6	1 MAP CASE 8 ROLLER			175	175
	TOTAL FIXED ASSETS	\$ 350	\$ 1,040	\$ 1,535	\$ 1,535
	TOTAL DEPARTMENT 4250	\$ 392,738	\$ 403,545	\$ 494,857	\$ 494,857

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4300 COUNTY VETERINARIAN

APPOINTEE. THE LIVESTOCK DEPARTMENT PROTECTS THE HEALTH OF LIVESTOCK AND FOSTERS THE LIVESTOCK INDUSTRY OF SAN DIEGO COUNTY BY PROVIDING FOR THE CONTROL AND ERADICATION OF INFECTIOUS DISEASES, REGULATING CORRALS, STOCKYARDS AND PUBLIC FEED YARDS, AND THROUGH AN INTENSIVE FIELD INSPECTION AND LABORATORY TESTING PROGRAM INSURING THE SANITATION OF ALL PLANTS AND PREMISES WHERE LIVESTOCK IS KEPT OR SLAUGHTERED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 158,578	\$ 175,969	\$ 196,822	\$ 196,822
102	SALARIES AND WAGES - NONPERMANENT	5,613	469	5,360	5,360
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 164,191	\$ 176,438	\$ 202,182	\$ 202,182
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 31	\$ 143	\$ 100	\$ 100
215	COMMUNICATIONS	10	20	25	25
230	HOUSEHOLD EXPENSE	1,123	1,171	1,150	1,150
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	344	483	250	250
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,414	3,669	4,000	4,000
300	MEMBERSHIPS	50	45	45	45
310	OFFICE EXPENSE	1,171	1,424	1,300	1,300
312	OFFICE EXPENSE - STORES UNALLOCATED	146	21		
315	PROFESSIONAL AND SPECIALIZED SERVICES	291	366	350	350
335	SMALL TOOLS AND INSTRUMENTS		16		
340	SPECIAL DEPARTMENTAL EXPENSE	1,163	1,672	1,350	1,350
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	678	529	1,200	1,200
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5,194	5,686	6,600	6,600
348	TRANSPORTATION & TRAVEL - OTHER	2	10	10	10
365	MINOR EQUIPMENT AND BOOKS	175			
TOTAL SERVICES AND SUPPLIES		\$ 13,792	\$ 15,255	\$ 16,380	\$ 16,380
FIXED ASSETS					
510	EQUIPMENT	\$ 354	\$ 5,016	\$ 1,316	\$ 1,316
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 261	\$ 261
2	1 STEAM CLEANER			200	200
3	1 PROJECTOR SHORT RANGE TRANQUILIZER GUN			106	106
4	1 ADDING MACHINE 10 COLUMN W/CR BALANCE			325	325
5	1 MICROSCOPE OBJECTIVE 40X			141	141
6	1 OPTICAL SYSTEM HIGH/LOW POWER COMP			200	200
7	1 FILTERING CENTRIFUGE TUBES PAIR			83	83
8	1 AUTOMATIC STERILIZING CYCLE CONTROL			-0-	-0-
TOTAL FIXED ASSETS		\$ 354	\$ 5,016	\$ 1,316	\$ 1,316
TOTAL DEPARTMENT 4300		\$ 178,337	\$ 196,709	\$ 219,878	\$ 219,878

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

APPOINTIVE. THE PRIMARY FUNCTION OF THIS OFFICE IS TO SEE THAT EQUITY PREVAILS IN ALL COMMERCIAL TRANSACTIONS INVOLVING THE DETERMINATION OF QUANTITY. ALL WEIGHING AND MEASURING DEVICES USED IN TRADE THROUGHOUT THE COUNTY ARE INSPECTED REGULARLY AND SYSTEMATICALLY. PERSONNEL OF THE OFFICE CARRY OUT ALL STATE LAWS RELATING TO WEIGHTS AND MEASURES, CONDEMN OR SEIZE INCORRECT MEASURING DEVICES, INVESTIGATE COMPLAINTS AS TO FRAUDULENT DEVICES OR METHODS, AND ENFORCE ANY NEEDED CORRECTIONS BY PROSECUTION, IF NECESSARY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 84,273	\$ 89,606	\$ 94,837	\$ 94,837
102	SALARIES AND WAGES - NONPERMANENT	734			
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 85,007	\$ 89,606	\$ 94,837	\$ 94,837
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 48	\$	\$
215	COMMUNICATIONS	184	217	220	220
230	HOUSEHOLD EXPENSE		16		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	89	83	100	100
300	MEMBERSHIPS			3	3
310	OFFICE EXPENSE	618	506	700	700
312	OFFICE EXPENSE - STORES UNALLOCATED	132	32		
335	SMALL TOOLS AND INSTRUMENTS	114	53	170	170
340	SPECIAL DEPARTMENTAL EXPENSE	32	22	200	200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	770	665	911	911
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4,295	5,738	7,000	7,000
348	TRANSPORTATION & TRAVEL - OTHER	30	43	50	50
365	MINOR EQUIPMENT AND BOOKS	5			
TOTAL SERVICES AND SUPPLIES		\$ 6,269	\$ 7,423	\$ 9,354	\$ 9,354
FIXED ASSETS					
510	EQUIPMENT	\$ 1,881	\$ 48	\$ 1,500	\$ 1,500
NO. QUAN. DESCRIPTION					
1	6 TEST WEIGHT 1000 LB			\$ 1,500	\$ 1,500
TOTAL FIXED ASSETS		\$ 1,881	\$ 48	\$ 1,500	\$ 1,500
TOTAL DEPARTMENT 4400		\$ 93,157	\$ 97,077	\$ 105,691	\$ 105,691

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING ADVISORY BOARD

APPOINTEE. SIX MEMBERS, FIVE OF WHOM ARE LESSEES OF FEDERAL LAND IN SAN DIEGO COUNTY AND THE AGRICULTURAL COMMISSIONER WHO IS AN EX OFFICIO MEMBER. THIS BODY MAKES RECOMMENDATIONS TO THE BOARD OF SUPERVISORS FOR RANGE IMPROVEMENT PROJECTS AND PREDATORY ANIMAL CONTROL. THIS BUDGET SHOWS THE APPROPRIATIONS AVAILABLE FOR THESE PROJECTS. THE AMOUNT OF THE APPROPRIATIONS IS RELATED TO THE PART OF FEDERAL GRAZING LEASE FEES WHICH IS RETURNED TO THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 2,715	\$ 2,474	\$ 2,474
TOTAL OTHER CHARGES		\$	\$ 2,715	\$ 2,474	\$ 2,474
TOTAL DEPARTMENT 4450		\$	\$ 2,715	\$ 2,474	\$ 2,474

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4460 LOCAL AGENCY FORMATION COMMISSION

THE SAN DIEGO LOCAL AGENCY FORMATION COMMISSION WAS CREATED BY THE 1963 SESSION OF THE STATE LEGISLATURE. THE FIVE MEMBER COMMISSION REPRESENTS THE CITIES, THE COUNTY AND THE GENERAL PUBLIC. IT HAS THE RESPONSIBILITY OF REVIEWING CITY INCORPORATION, DISTRICT FORMATION, AND CITY AND DISTRICT ANNEXATIONS TO DETERMINE IF THEY ARE LOGICAL AND CONSISTENT WITH THE CONTINUED GROWTH AND DEVELOPMENT OF THE LOCAL GOVERNMENT STRUCTURE IN SAN DIEGO COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$ 820	\$ 1,440	\$ 1,440
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$ 820	\$ 1,440	\$ 1,440
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 589	\$ 110	\$ 100	\$ 100
315	PROFESSIONAL AND SPECIALIZED SERVICES			10,000	10,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	501	185	650	650
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	194	149	660	660
365	MINOR EQUIPMENT AND BOOKS	117		50	50
TOTAL SERVICES AND SUPPLIES		\$ 1,401	\$ 444	\$ 11,460	\$ 11,460
FIXED ASSETS					
510	EQUIPMENT	\$ 240	\$ 241	\$	\$
TOTAL FIXED ASSETS		\$ 240	\$ 241	\$	\$
TOTAL DEPARTMENT 4460		\$ 1,641	\$ 1,505	\$ 12,900	\$ 12,900

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4500 RECORDER

ELECTIVE. EVIDENCE OF OWNERSHIP OF ALL LAND IN THE COUNTY AND LIENS OR ENCUMBRANCES UPON SUCH LAND ARE BASED UPON THE RECORDS OF THE RECORDERS OFFICE. HE ACCEPTS FOR RECORDATION OR FILING THOSE DOCUMENTS, INSTRUMENTS, PAPERS, AND NOTICES PROVIDED BY STATE LAW TO BE RECORDED OR FILED. THE RECORDER ALSO RECORDS MARRIAGE LICENSES, ARMED FORCES SERVICE DISCHARGES AND OTHER DOCUMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 158,677	\$ 166,582	\$ 184,203	\$ 184,203
102	SALARIES AND WAGES - NONPERMANENT	5,005	3,584	2,214	2,214
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 163,682	\$ 170,166	\$ 186,417	\$ 186,417
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 706	\$ 657	\$ 500	\$ 500
300	MEMBERSHIPS		25	25	25
310	OFFICE EXPENSE	18,238	16,657	18,228	18,228
312	OFFICE EXPENSE - STORES UNALLOCATED	90	104		
330	RENTS & LEASES - EQUIPMENT	26,764	26,778	28,292	28,292
335	SMALL TOOLS AND INSTRUMENTS	103			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	387	423	606	606
348	TRANSPORTATION & TRAVEL - OTHER	24	392		
365	MINOR EQUIPMENT AND BOOKS	278			
TOTAL SERVICES AND SUPPLIES		\$ 46,590	\$ 45,036	\$ 47,651	\$ 47,651
FIXED ASSETS					
510	EQUIPMENT	\$ 5,652	\$ 461	\$ 920	\$ 920
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 200	\$ 200
2	1 CASE MICROFILM			225	225
3	1 CASE MAP			185	185
4	2 TABLE VERIFIER			210	210
5	1 TABLE			100	100
TOTAL FIXED ASSETS		\$ 5,652	\$ 461	\$ 920	\$ 920
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 3,998CR	\$ 2,735CR	\$ 2,180CR	\$ 2,180CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 3,998CR	\$ 2,735CR	\$ 2,180CR	\$ 2,180CR
TOTAL DEPARTMENT 4500		\$ 211,926	\$ 212,928	\$ 232,808	\$ 232,808

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4600 CORONER AND PUBLIC ADMINISTRATOR

DURING THE FISCAL YEAR 1964-1965, THE OFFICE OF THE CORONER AND PUBLIC ADMINISTRATOR WAS SEPARATED INTO TWO DEPARTMENTS. THE INFORMATION CONTAINED HEREIN REFLECTS THE COSTS OF THE FISCAL YEAR 1964-1965. THE NEW DEPARTMENTS ARE TITLED -CORONER- 4610, AND -PUBLIC ADMINISTRATOR- 4620.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 186,803	\$	\$	\$
102	SALARIES AND WAGES - NONPERMANENT	4,474			
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 191,277	\$	\$	\$
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 29	\$	\$	\$
215	COMMUNICATIONS	220			
230	HOUSEHOLD EXPENSE	12			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	217			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	7,860			
310	OFFICE EXPENSE	4,785			
315	PROFESSIONAL AND SPECIALIZED SERVICES	9,193			
320	PUBLICATIONS AND LEGAL NOTICES	1,194			
340	SPECIAL DEPARTMENTAL EXPENSE	71			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	668			
348	TRANSPORTATION & TRAVEL - OTHER	49			
365	MINOR EQUIPMENT AND BOOKS	378			
	TOTAL SERVICES AND SUPPLIES	\$ 24,676	\$	\$	\$
FIXED ASSETS					
510	EQUIPMENT	\$ 12,488	\$	\$	\$
	TOTAL FIXED ASSETS	\$ 12,488	\$	\$	\$
	TOTAL DEPARTMENT 4600	\$ 228,441	\$	\$	\$

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4610 CORONER

APPOINTEE. INVESTIGATES ALL VIOLENT DEATHS, DEATHS DUE TO NATURAL CAUSES WHERE DECEDENT WAS NOT UNDER THE CARE OF A PHYSICIAN, WHERE THE ATTENDING PHYSICIAN WAS UNABLE TO IDENTIFY THE CAUSE OF DEATH, OR WHERE THE CAUSE OF DEATH WAS QUESTIONABLE AND REASONABLE DOUBT EXISTED AS TO WHETHER DEATH WAS DUE TO OTHER THAN NATURAL CAUSES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 122,021	\$ 257,927	\$ 271,984	\$ 271,984
102	SALARIES AND WAGES - NONPERMANENT	2,442	5,592	4,435	4,435
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 124,463	\$ 263,519	\$ 276,419	\$ 276,419
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 99	\$ 359	\$ 500	\$ 500
230	HOUSEHOLD EXPENSE	20	33	75	75
262	JURY AND WITNESS EXPENSE - WITNESS			25	25
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	130	664	200	200
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	7,352	17,465	20,000	20,000
300	MEMBERSHIPS	30	35	35	35
310	OFFICE EXPENSE	1,103	2,556	3,300	3,300
312	OFFICE EXPENSE - STORES UNALLOCATED	272	457		
315	PROFESSIONAL AND SPECIALIZED SERVICES	9,306	21,045	23,500	23,500
340	SPECIAL DEPARTMENTAL EXPENSE	85	460	750	750
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	100	866	1,215	1,215
348	TRANSPORTATION & TRAVEL - OTHER	3	78	50	50
TOTAL SERVICES AND SUPPLIES		\$ 18,500	\$ 44,018	\$ 49,650	\$ 49,650
FIXED ASSETS					
510	EQUIPMENT	\$ 914	\$ 4,707	\$ 2,093	\$ 2,093
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 253	\$ 253
2	1 TYPEWRITER ELECTRIC 13IN			445	445
3	2 TYPEWRITER MANUAL 13IN			440	440
4	1 EMBALMING MACHINE			515	515
5	3 STAND TYPEWRITER METAL			105	105
6	1 FILING CABINET METAL 4 DR LEGAL W/O LOCK			85	85
7	1 DIGESTOR-LABORATORY MICRO			195	195
8	1 TEMP-BLOK HEATER W/1 MODULE BLOK			55	55
TOTAL FIXED ASSETS		\$ 914	\$ 4,707	\$ 2,093	\$ 2,093
TOTAL DEPARTMENT 4610		\$ 143,877	\$ 312,244	\$ 328,162	\$ 328,162

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4620 PUBLIC ADMINISTRATOR

APPOINTIVE. ADMINISTERS ESTATES OF DECEASED PERSONS IN CASES WHERE THERE ARE NO HEIRS OR OTHER PERSONS COMPETENT TO ACT. ALSO SERVES AS THE PUBLIC GUARDIAN FOR INCOMPETENT OR MINDR PERSONS RECEIVING PUBLIC RELIEF OR INSTITUTIONAL CARE. LEGAL ASSISTANCE IS PROVIDED BY THE COUNTY COUNSEL.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 66,423	\$ 146,308	\$ 159,207	\$ 159,207
102	SALARIES AND WAGES - NONPERMANENT	1,188	1,269	1,430	1,430
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 67,611	\$ 147,577	\$ 160,637	\$ 160,637
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$	\$ 25	\$ 25
215	COMMUNICATIONS	213	325	300	300
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	148	481	300	300
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	11			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	2			
300	MEMBERSHIPS	20	25	25	25
310	OFFICE EXPENSE	2,671	6,623	4,500	4,500
312	OFFICE EXPENSE - STORES UNALLOCATED	336	6		
320	PUBLICATIONS AND LEGAL NOTICES			2,600	2,600
340	SPECIAL DEPARTMENTAL EXPENSE	26	132	150	150
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	96	284	350	350
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		12		
348	TRANSPORTATION & TRAVEL - OTHER			50	50
365	MINDR EQUIPMENT AND BOOKS	20			
TOTAL SERVICES AND SUPPLIES		\$ 3,543	\$ 7,888	\$ 8,300	\$ 8,300
FIXED ASSETS					
510	EQUIPMENT	\$ 73	\$ 2,814	\$ 2,919	\$ 2,919
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 659	\$ 659
2	2 DESK STEEL 60X30 EXEC ISLAND BASE			280	280
3	3 CHAIR JR EXEC POST STEEL UPH SEAT			210	210
4	1 DESK STEEL 60X36			175	175
5	2 FILING CABINET 2 DRAWER LEGAL W/LOCK			150	150
6	1 TYPEWRITER ELECTRIC STANDARD 13			445	445
7	2 BOOKCASE STEEL 3 SHELF			140	140
8	1 FILING CABINET 3 DRAWER LEGAL			75	75
9	1 FILING CABINET 4 DRAWER LEGAL			85	85
10	8 TABLE 3X10			700	700
TOTAL FIXED ASSETS		\$ 73	\$ 2,814	\$ 2,919	\$ 2,919
TOTAL DEPARTMENT 4620		\$ 71,227	\$ 158,279	\$ 171,856	\$ 171,856

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4700 C.A.O. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION

THE UNIFIED CIVIL DEFENSE ORGANIZATION WAS ESTABLISHED BY A CONTRACTUAL AGREEMENT BETWEEN THE COUNTY AND ELEVEN INCORPORATED CITIES TO PROVIDE FOR THE PREPARATION AND CARRYING OUT OF PLANS FOR THE PROTECTION OF PERSONS AND PROPERTY WITHIN THE COUNTY IN THE EVENT OF AN ENEMY ATTACK OR NATURAL DISASTER. UNDER THE TERMS OF THE AGREEMENT THE COUNTY MAINTAINS A STAFF FOR THE DEVELOPMENT OF A COUNTY-WIDE DISASTER PLAN, THE RECRUITMENT AND TRAINING OF VOLUNTEERS AND PUBLIC EMPLOYEES FOR CIVIL DEFENSE DUTIES, THE MAINTENANCE OF A COUNTY-WIDE INVENTORY OF EQUIPMENT AND SUPPLIES FOR CIVIL DEFENSE PURPOSES AND PROVIDING ASSISTANCE TO THE CONTRACTING CITIES IN THE VARIOUS PHASES OF CIVIL DEFENSE PLANNING.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 90,787	\$ 90,823	\$ 111,436	\$ 111,436
102	SALARIES AND WAGES - NONPERMANENT	3,601	3,355		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 94,388	\$ 94,178	\$ 111,436	\$ 111,436
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 408	\$	\$
215	COMMUNICATIONS	7,686	6,350	7,400	7,400
225	FOOD	6			
230	HOUSEHOLD EXPENSE	4	24		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,895	938	750	750
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		20		
300	MEMBERSHIPS	133	152	192	192
310	OFFICE EXPENSE	3,669	4,023	5,500	5,500
312	OFFICE EXPENSE - STORES UNALLOCATED	559	89		
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,153	387	750	750
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	7,500	8,500	10,000	10,000
330	RENTS & LEASES - EQUIPMENT	122	472	550	550
340	SPECIAL DEPARTMENTAL EXPENSE	4,715	6,147	3,300	3,300
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,168	1,114	2,690	2,690
348	TRANSPORTATION & TRAVEL - OTHER	22	36	50	50
350	UTILITIES		1,013	1,120	1,120
365	MINOR EQUIPMENT AND BOOKS	350			
	TOTAL SERVICES AND SUPPLIES	\$ 30,982	\$ 29,673	\$ 32,302	\$ 32,302
FIXED ASSETS					
510	EQUIPMENT	\$ 1,670	\$ 10,249	\$ 7,105	\$ 7,105
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 1,815	\$ 1,815
2	1 TABLE PROJECTION			90	90
3	1 RADIATION SIMULATOR			3,200	3,200
4	LOT SURPLUS PROPERTY			1,000	1,000
5	1 DUPLICATING MACHINE			-0-	-0-
6	LOT STORAGE FACILITIES			1,000	1,000
7	1 RADIO BASE STATION			-0-	-0-
8	LOT RACES RADIOS			-0-	-0-
9	1 TELEVISION RECEIVER			-0-	-0-
	TOTAL FIXED ASSETS	\$ 1,670	\$ 10,249	\$ 7,105	\$ 7,105
	TOTAL DEPARTMENT 4700	\$ 127,040	\$ 134,100	\$ 150,843	\$ 150,843

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - FISH & GAME-1210

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4800 FISH AND GAME COMMISSION

APPOINTED BODY. ACTS IN AN ADVISORY CAPACITY TO THE BOARD OF SUPERVISORS. ITS MAIN FUNCTION IS TO ADVISE ON THE BEST METHODS FOR THE PROPAGATION AND PROTECTION OF FISH AND GAME. EXPENDITURES FOR THIS PROGRAM ARE CHARGES AGAINST FUNDS RECEIVED AS THE COUNTY'S SHARE OF FINES LEVIED FOR VIOLATIONS OF FISH AND GAME CODE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 521	\$ 559	\$ 3,500	\$ 3,500
310	OFFICE EXPENSE	9			
312	OFFICE EXPENSE - STORES UNALLOCATED	16	25		
315	PROFESSIONAL AND SPECIALIZED SERVICES			2,000	2,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		61	400	400
TOTAL SERVICES AND SUPPLIES		\$ 546	\$ 645	\$ 5,900	\$ 5,900
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 5,300	\$ 19,703	\$ 26,870	\$ 26,870
TOTAL OTHER CHARGES		\$ 5,300	\$ 19,703	\$ 26,870	\$ 26,870
FIXED ASSETS					
510	EQUIPMENT	\$ 5,790	\$ 358	\$ 2,175	\$ 2,175
NO. QUAN. DESCRIPTION					
1	1 2 WAY WALKIE TALKIE COMMUNICATION SET			\$ 1,700	\$ 1,700
2	1 HEAT PRESS			475	475
TOTAL FIXED ASSETS		\$ 5,790	\$ 358	\$ 2,175	\$ 2,175
TOTAL DEPARTMENT 4800		\$ 11,636	\$ 20,706	\$ 34,945	\$ 34,945

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4900 PLANNING DEPARTMENT

APPOINTEE. A SEVEN-MAN PLANNING COMMISSION, APPOINTED BY THE BOARD OF SUPERVISORS, APPOINTS THE DIRECTOR OF PLANNING. THE PLANNING DEPARTMENT IS RESPONSIBLE FOR THE PREPARATION OF A MASTER PLAN FOR THE PHYSICAL DEVELOPMENT OF THE COUNTY. THIS PLAN INCLUDES COORDINATED COUNTY-WIDE AND COMMUNITY PLANS FOR LAND USE, HIGHWAYS, RECREATION, PUBLIC BUILDINGS, PUBLIC SERVICES AND CONSERVATION WHICH ARE PRESENTED TO THE BOARD OF SUPERVISORS THROUGH THE PLANNING COMMISSION. RELATED DUTIES INCLUDE SUBDIVISION CONTROL, ZONING AND ZONING ADMINISTRATION, AND MAKING RECOMMENDATIONS ON PROPOSED NEW ROADS, STREET CROSSINGS, TREE PLANTINGS, TREE REMOVALS, PUBLIC LAND ACQUISITION OR SALE, AND OTHER PLANNING MATTERS REFERRED TO THE DEPARTMENT BY THE BOARD OF SUPERVISORS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 343,025	\$ 353,214	\$ 606,014	\$ 606,014
102	SALARIES AND WAGES - NONPERMANENT	912	17,361		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 343,937	\$ 370,575	\$ 606,014	\$ 606,014
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 1	\$	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	272	282	275	275
300	MEMBERSHIPS	235	195	170	170
310	OFFICE EXPENSE	13,948	11,661	42,784	42,784
312	OFFICE EXPENSE - STORES UNALLOCATED	105	6		
315	PROFESSIONAL AND SPECIALIZED SERVICES		6,500	64,800	64,800
320	PUBLICATIONS AND LEGAL NOTICES	1,803	1,600	2,200	2,200
330	RENTS & LEASES - EQUIPMENT		41		
340	SPECIAL DEPARTMENTAL EXPENSE	48	679	1,777	1,777
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,132	2,559	3,773	3,773
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	781	880	1,554	1,554
365	MINOR EQUIPMENT AND BOOKS	448			
	TOTAL SERVICES AND SUPPLIES	\$ 19,773	\$ 24,403	\$ 117,333	\$ 117,333
FIXED ASSETS					
510	EQUIPMENT	\$ 500	\$ 6,004	\$ 11,371	\$ 11,371
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 949	\$ 949
2	4 BOOKCASE STEEL W/SLIDING DOORS			280	280
3	1 BOOKCASE WOOD 2X13 IN SECTION TOP & BASE			96	96
4	1 CHAIR EXECUTIVE CONTEMPORARY			115	115
5	1 CHAIR EXECUTIVE CONTEMPORARY			90	90
6	6 CHAIR CONFERENCE			-0-	-0-
7	2 CHAIR JUNIOR EXECUTIVE POSTURE			140	140
8	1 CREDENZA WALNUT WOOD			300	300
9	1 CREDENZA WALNUT WOOD			300	300
10	1 CREDENZA STEEL			170	170
11	4 DESK STEEL 60 X 30 EXECUTIVE			560	560
12	2 DESK STEEL 60 X 30 TYPEWRITER			320	320
13	4 DICTATING MACHINE			1,792	1,792
14	2 DICTATING TRANSCRIBING UNIT			844	844
15	1 OITTO MACHINE			-0-	-0-
16	1 FILING CABINET 4 DRAWER LEGAL			85	85
17	2 FILING CABINET 2 DRAWER LETTER			120	120
18	1 FILE MAP FLAT			490	490
19	1 LETTERING SET			102	102
20	1 PHOTOCOPY MACHINE			925	925
21	1 REPRODUCTION MACHINE			-0-	-0-
22	3 TABLE DRAFTING W/DRAWERS			585	585
23	3 TABLE DRAFTING W/O DRAWERS			360	360
24	5 TABLE STEEL OFFICE PLASTIC TOP			450	450
25	1 TABLE LIGHT			243	243
26	2 TYPEWRITER ELECTRIC			940	940
27	2 BOOKCASE STEEL W/SLIDING DOORS			140	140
28	1 TABLE STEEL OFFICE 60X30			90	90
29	1 ADDING MACHINE, 10 COL ELEC.			325	325
30	3 LIBRARY SHELVES W/BACK			210	210
31	1 COMB. CABINET			95	95
32	1 SERVICE UNIT, METAL			170	170
33	1 FILING CABINET, 4 DRAWER LETTER SIZE			85	85
	TOTAL FIXED ASSETS	\$ 500	\$ 6,004	\$ 11,371	\$ 11,371
	TOTAL DEPARTMENT 4900	\$ 364,210	\$ 400,982	\$ 734,718	\$ 734,718

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD-1130

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 5000 ROAD DEPARTMENT ADMINISTRATION

DURING THE FISCAL YEAR 1964-65, THE ROAD DEPARTMENT BUDGET UNITS OF ADMINISTRATION AND MAINTENANCE AND CONSTRUCTION WERE COMBINED WITH OTHER RELATED ACTIVITIES INTO A SINGLE BUDGET UNIT. APPROPRIATIONS FOR THESE ACTIVITIES ARE NOW CONTAINED IN THE COUNTY ENGINEER AND ROAD COMMISSIONER BUDGET UNIT -5050-.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 105,211	\$	\$	\$
102	SALARIES AND WAGES - NONPERMANENT	8,370			
160	RETIREMENT - C.E.R.S.	10,897			
165	RETIREMENT - D.A.S.D.I.	845			
170	EMPLOYEE GROUP INSURANCE	1,001			
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 126,324	\$	\$	\$
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 1	\$	\$	\$
230	HOUSEHOLD EXPENSE	14			
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	148			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,823			
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	5,310			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,233			
300	MEMBERSHIPS	529			
310	OFFICE EXPENSE	15,094			
311	OFFICE EXPENSE - SUPPLIES REISSUED	186			
312	OFFICE EXPENSE - STORES UNALLOCATED	656			
315	PROFESSIONAL AND SPECIALIZED SERVICES	244,183			
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	21,388			
330	RENTS & LEASES - EQUIPMENT	51,651			
335	SMALL TOOLS AND INSTRUMENTS	84			
340	SPECIAL DEPARTMENTAL EXPENSE	1,628			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,458			
348	TRANSPORTATION & TRAVEL - OTHER	299			
365	MINOR EQUIPMENT AND BOOKS	887			
TOTAL SERVICES AND SUPPLIES		\$ 349,572	\$	\$	\$
FIXED ASSETS					
510	EQUIPMENT	\$ 39,624	\$	\$	\$
TOTAL FIXED ASSETS		\$ 39,624	\$	\$	\$
TOTAL DEPARTMENT 5000		\$ 515,520	\$	\$	\$

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD-1130

ACTIVITY - CONST & MAINTENANCE

BUDGET UNIT - 5030 ROAD DEPARTMENT MAINTENANCE AND CONSTRUCTION

DURING THE FISCAL YEAR 1964-65, THE ROAD DEPARTMENT BUDGET UNITS OF ADMINISTRATION AND MAINTENANCE AND CONSTRUCTION WERE COMBINED WITH OTHER RELATED ACTIVITIES INTO A SINGLE BUDGET UNIT. APPROPRIATIONS FOR THESE ACTIVITIES ARE NOW CONTAINED IN THE COUNTY ENGINEER AND ROAD COMMISSIONER BUDGET UNIT -5050-

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 622,581	\$	\$	\$
102	SALARIES AND WAGES - NONPERMANENT	25,179			
160	RETIREMENT - C.E.R.S.	66,178			
165	RETIREMENT - O.A.S.D.I.	9,790			
170	EMPLOYEE GROUP INSURANCE	7,698			
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 731,426	\$	\$	\$
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 697	\$	\$	\$
215	COMMUNICATIONS	54,235			
225	FOOD	1,506			
230	HOUSEHOLD EXPENSE	1,019			
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	160			
243	INSURANCE - WORKMANS COMPENSATION	30,000			
245	INSURANCE - PUBLIC LIABILITY	5,266			
246	INSURANCE - OTHER	49			
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	32,658			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	19,856			
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	2,444,563			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	11			
305	MISCELLANEOUS EXPENSE	63			
310	OFFICE EXPENSE	789			
312	OFFICE EXPENSE - STORES UNALLOCATED	12,819			
315	PROFESSIONAL AND SPECIALIZED SERVICES	2,102,123			
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	2,203			
330	RENTS & LEASES - EQUIPMENT	1,123,963			
335	SMALL TOOLS AND INSTRUMENTS	3,410			
340	SPECIAL DEPARTMENTAL EXPENSE	95,211			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,000			
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	51			
348	TRANSPORTATION & TRAVEL - OTHER	165			
350	UTILITIES	32,245			
365	MINOR EQUIPMENT AND BOOKS	828			
	TOTAL SERVICES AND SUPPLIES	\$ 5,964,890	\$	\$	\$
OTHER CHARGES					
465	RIGHT OF WAYS	\$ 53,304	\$	\$	\$
466	RIGHT OF WAYS	672,747			
467	TAXES AND ASSESSMENTS	39			
	TOTAL OTHER CHARGES	\$ 726,090	\$	\$	\$
FIXED ASSETS					
510	EQUIPMENT	\$ 23,142	\$	\$	\$
530	STRUCTURES AND IMPROVEMENTS	207,409			
	TOTAL FIXED ASSETS	\$ 230,551	\$	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 752,578CR	\$	\$	\$
605	REIMBURSED PROJECTS	226,722CR			
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 979,300CR	\$	\$	\$
	TOTAL DEPARTMENT 5030	\$ 6,673,657	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD-1130

ACTIVITY - ROAD CONST & MAINT

BUDGET UNIT - 5050 COUNTY ENGINEER AND ROAD COMMISSIONER

APPOINTIVE. THIS BUDGET PROVIDES FOR THE COUNTY ENGINEER AND ROAD COMMISSIONERS FUNCTIONS AND INCLUDES THE COSTS OF COUNTY ROAD ENGINEERING AND DESIGN, CONSTRUCTION AND MAINTENANCE OF COUNTY ROADS AND BRIDGES AND THE ACQUISITION OF THE NECESSARY RIGHT OF WAYS AND EASEMENTS. IN ADDITION, THIS DEPARTMENT MAINTAINS RADIO COMMUNICATIONS EQUIPMENT AND SYSTEMS FOR ALL COUNTY DEPARTMENTS. ENGINEERING AND COMMUNICATIONS WORK FOR GENERAL FUND FUNCTIONS ARE CHARGED TO THE GENERAL FUND.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 2,127,202	\$ 3,446,689	\$ 3,978,407	\$ 3,978,407
102	SALARIES AND WAGES - NONPERMANENT	57,817	81,867	72,452	72,452
160	RETIREMENT - C.E.R.S.	210,136	330,287	373,411	373,411
165	RETIREMENT - O.A.S.D.I.	55,794	83,665	130,999	130,999
170	EMPLOYEE GROUP INSURANCE	25,833	42,497	44,897	44,897
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 2,476,782	\$ 3,985,005	\$ 4,600,166	\$ 4,600,166
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 1,509	\$	\$
215	COMMUNICATIONS		41,582	64,500	64,500
225	FOOD		3,296		
230	HOUSEHOLD EXPENSE		527		
241	INSURANCE - AUTOMOBILE			800	800
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS		137		
243	INSURANCE - WORKMANS COMPENSATION		38,000	40,700	40,700
244	INSURANCE - COUNTY PROPERTY		2,831	1,200	1,200
245	INSURANCE - PUBLIC LIABILITY		6,876	4,000	4,000
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE		44,799	50,000	50,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		3,903	5,000	5,000
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		33,011	25,000	25,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		4,107	6,330	6,330
300	MEMBERSHIPS		457	800	800
305	MISCELLANEOUS EXPENSE		108		
310	OFFICE EXPENSE		37,010	45,000	45,000
312	OFFICE EXPENSE - STORES UNALLOCATED		826		
315	PROFESSIONAL AND SPECIALIZED SERVICES		366,954	5,116,640	5,116,640
320	PUBLICATIONS AND LEGAL NOTICES		20		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		21,389	30,500	30,500
330	RENTS & LEASES - EQUIPMENT		1,317,067	1,173,865	1,173,865
335	SMALL TOOLS AND INSTRUMENTS		14,216	14,350	14,350
340	SPECIAL DEPARTMENTAL EXPENSE		3,240,451	997,962	997,962
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		6,033	17,861	17,861
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		6,658	9,000	9,000
348	TRANSPORTATION & TRAVEL - OTHER		93	2,750	2,750
350	UTILITIES		40,605	40,000	40,000
TOTAL SERVICES AND SUPPLIES		\$	\$ 5,232,465	\$ 7,646,258	\$ 7,646,258
OTHER CHARGES					
465	RIGHT OF WAYS	\$	\$ 13,256	\$	\$
466	RIGHT OF WAYS		400,259	517,800	517,800
467	TAXES AND ASSESSMENTS		852		
TOTAL OTHER CHARGES		\$	\$ 414,367	\$ 517,800	\$ 517,800
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 80,833	\$ 62,987	\$ 62,987
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 3,000	\$ 3,000
2	LOT LABORATORY EQUIPMENT			15,700	15,700
3	LOT FIELD RADIO EQUIPMENT			22,100	22,100
4	8 RECORDING COUNTER-PUNCH TAPE TYPE			5,600	5,600
5	1 SCOTCHLITE VACUUM APPLICATOR			2,100	2,100
6	LOT FIELD EQUIPMENT AND FURNISHINGS			5,000	5,000
7	1 TYPEWRITER, ELECTRIC			500	500
8	1 ADDING MACHINE, W/MULTIPLY			417	417
9	2 CABINET, TAB CARD, 20 DRAWER			500	500
10	1 SLIDE PROJECTOR AND SCREEN			500	500
11	1 PAMPHLET BINDER			200	200
12	2 FILE CABINET, LETTER, 4-DRAWER			170	170
13	1 PLANHOLD ROLLING STAND			130	130
14	1 CHAIR, EX. POSTURE, STEEL, UPHOLSTERED			90	90
15	1 CART, 5-SHELF			75	75
16	LOT GAS & DIESEL PUMPS & TANKS			2,240	2,240
17	3 TYPEWRITER, STANDARD, MANUAL			750	750
18	3 BOOK CASE, WOOD			195	195
19	6 MICROWAVE SUBCARRIER			3,420	3,420
20	1 CABINET, STORAGE			300	300
520	LAND	\$	\$ 7,665	\$ 20,000	\$ 20,000
530	STRUCTURES AND IMPROVEMENTS	\$	\$ 123,492	\$ 105,600	\$ 105,600
SO1 RESIDENCE, MT LAGUNA				\$ 20,000	\$ 20,000

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD-1130

ACTIVITY - ROAD CONST & MAINT

BUDGET UNIT - 5050 COUNTY ENGINEER AND ROAD COMMISSIONER - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
FIXED ASSETS - CONTINUED					
S02	EQ SHED & BUNKHOUSE FAC MT LAGUNA			\$ 30,000	\$ 30,000
S03	STORAGE SHEDS, DIV I & DIV II HQ. SHOPS			18,000	18,000
S04	EQUIPMENT SHED, LEMON GROVE			20,350	20,350
S05	MODIFICATION, EQUIPMENT SHED, DIV III HQ.			4,500	4,500
S06	OIL SHED & GAS ISLAND MT LAGUNA & L.G.			8,750	8,750
S07	GROUNDS & STATION EQUIPMENT, MT LAGUNA			4,000	4,000
TOTAL FIXED ASSETS		\$	\$ 211,990	\$ 188,587	\$ 188,587
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 2,484,826CR	\$ 1,501,181CR	\$ 1,308,697CR	\$ 1,308,697CR
605	REIMBURSED PROJECTS		311,238CR	3,140,000CR	3,140,000CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 2,484,826CR	\$ 1,812,419CR	\$ 4,448,697CR	\$ 4,448,697CR
TOTAL DEPARTMENT 5050		\$ 8,044CR	\$ 8,031,408	\$ 8,504,114	\$ 8,504,114

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

APPOINTIVE. THE DEPARTMENT OF PUBLIC HEALTH ENFORCES ALL STATUTES, RULES AND REGULATIONS, ORDERS AND ORDINANCES PERTAINING TO PUBLIC HEALTH IN SAN DIEGO COUNTY. THESE ARE DETERMINED BY ENACTMENTS OF THE LEGISLATURE, STATE BOARD OF HEALTH, BOARD OF SUPERVISORS AND CITY COUNCILS. THE DEPARTMENT SERVES ALL INCORPORATED CITIES AS WELL AS THE UNINCORPORATED AREA THROUGH A SERIES OF BASIC HEALTH AGREEMENTS. THE DEPARTMENT ALSO PROVIDES SCHOOL HEALTH SERVICES ON A CONTRACTUAL BASIS TO THIRTY-EIGHT SCHOOL DISTRICTS. THE DEPARTMENT PROGRAM INCLUDES THE SIX BASIC PUBLIC HEALTH SERVICES REQUIRED BY THE HEALTH AND SAFETY CODE, COMMUNICABLE DISEASE CONTROL, ENVIRONMENTAL SANITATION, MATERNAL AND CHILD HEALTH, PUBLIC LABORATORY, VITAL STATISTICS AND HEALTH EDUCATION AS WELL AS AN INDUSTRIAL HYGIENE-AIR POLLUTION CONTROL PROGRAM. THE BOARD OF PUBLIC HEALTH IS AN ADVISORY BOARD TO THE DIRECTOR OF PUBLIC HEALTH AND THE BOARD OF SUPERVISORS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 2,009,759	\$ 2,129,544	\$ 2,230,305	\$ 2,230,305
102	SALARIES AND WAGES - NONPERMANENT	35,851	31,386	15,039	15,039
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 2,045,610	\$ 2,160,930	\$ 2,245,344	\$ 2,245,344
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 9,252	\$ 15,871	\$ 17,520	\$ 17,520
210	CLOTHING AND PERSONAL SUPPLIES	197	190	400	400
215	COMMUNICATIONS	290	343	350	350
230	HOUSEHOLD EXPENSE	3,985	4,357	4,550	4,550
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	1,513	1,771	850	850
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	6,325	5,342	7,102	7,102
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	144	26	500	500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	70,311	67,560	80,050	80,050
300	MEMBERSHIPS	630	595	614	614
305	MISCELLANEOUS EXPENSE	17			
310	OFFICE EXPENSE	25,583	24,506	26,174	26,174
312	OFFICE EXPENSE - STORES UNALLOCATED	1,786	179		
315	PROFESSIONAL AND SPECIALIZED SERVICES	5,737	6,932	51	51
330	RENTS & LEASES - EQUIPMENT	5,469	5,270	5,661	5,661
335	SMALL TOOLS AND INSTRUMENTS	335	314	450	450
340	SPECIAL DEPARTMENTAL EXPENSE	1,959	4,798	3,450	3,450
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,867	2,247	3,500	3,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	100,702	104,614	107,570	107,570
348	TRANSPORTATION & TRAVEL - OTHER	537	567	874	874
365	MINOR EQUIPMENT AND BOOKS	390			
TOTAL SERVICES AND SUPPLIES		\$ 237,029	\$ 245,482	\$ 259,666	\$ 259,666
FIXED ASSETS					
510	EQUIPMENT	\$ 18,669	\$ 4,275	\$ 4,269	\$ 4,269
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 592	\$ 592
2	5 TYPEWRITER MANUAL 15IN			1,150	1,150
3	1 REFRIGERATOR 22 CU FT			562	562
4	2 STAND LEDGER FILE			170	170
5	3 FILE 2 DRAWER LETTER SIZE			180	180
6	1 FREEZER CHEST TYPE			218	218
7	1 MICROSCOPE			954	954
8	1 CART LABORATORY			70	70
9	1 CABINET WALL STORAGE			143	143
10	1 DESK STENO			160	160
11	1 CHAIR EXECUTIVE			70	70
TOTAL FIXED ASSETS		\$ 18,669	\$ 4,275	\$ 4,269	\$ 4,269
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 500CR	\$ 1,350CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 500CR	\$ 1,350CR	\$	\$
TOTAL DEPARTMENT 5100		\$ 2,300,808	\$ 2,409,337	\$ 2,509,279	\$ 2,509,279

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5120 DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES

THIS BUDGET PROVIDES FOR THE OPERATION OF AN INTENSIFIED CHILD HEALTH PROGRAM, A SENIOR CITIZENS HEALTH EDUCATION PROGRAM AND A CHRONIC DISEASE SERVICE PROGRAM BY THE HEALTH DEPARTMENT. THE COSTS OF CONDUCTING THESE PROGRAMS ARE FULLY REIMBURSED BY FUNDS RECEIVED FROM THE STATE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 48,252	\$ 34,689	\$ 60,818	\$ 60,818
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 48,252	\$ 34,689	\$ 60,818	\$ 60,818
SERVICES AND SUPPLIES					
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	\$ 2,376	\$ 6,474	\$ 7,872	\$ 7,872
310	OFFICE EXPENSE	714	408	2,758	2,758
312	OFFICE EXPENSE - STORES UNALLOCATED	106	50		
335	SMALL TOOLS AND INSTRUMENTS		243		
340	SPECIAL DEPARTMENTAL EXPENSE	39		7,680	7,680
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,112		3,000	3,000
TOTAL SERVICES AND SUPPLIES		\$ 5,347	\$ 7,175	\$ 21,310	\$ 21,310
TOTAL DEPARTMENT 5120		\$ 53,599	\$ 41,864	\$ 82,128	\$ 82,128

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5130 DEPARTMENT OF PUBLIC HEALTH, RODENT CONTROL

THIS BUDGET PROVIDES FOR THE FURNISHING OF SPECIAL RODENT CONTROL SERVICES TO THE CITY OF SAN DIEGO ON A CONTRACT BASIS. THE COSTS, INCLUDING ADMINISTRATIVE OVERHEAD, RETIREMENT AND COMPENSATION INSURANCE, ARE COMPLETELY REIMBURSED BY THE CITY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 26,893	\$ 31,381	\$ 34,152	\$ 34,152
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 26,893	\$ 31,381	\$ 34,152	\$ 34,152
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 274	\$ 656	\$ 1,500	\$ 1,500
210	CLOTHING AND PERSONAL SUPPLIES			50	50
215	COMMUNICATIONS	62	85	60	60
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	68		25	25
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	2	1		
310	OFFICE EXPENSE	84	163	115	115
312	OFFICE EXPENSE - STORES UNALLOCATED	27	21		
335	SMALL TOOLS AND INSTRUMENTS		69	20	20
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,786	2,192	2,390	2,390
348	TRANSPORTATION & TRAVEL - OTHER		1		
TOTAL SERVICES AND SUPPLIES		\$ 2,303	\$ 3,188	\$ 4,160	\$ 4,160
TOTAL DEPARTMENT 5130		\$ 29,196	\$ 34,569	\$ 38,312	\$ 38,312

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLIC REHABILITATION PROGRAM

THIS BUDGET PROVIDES FOR A SPECIAL ALCOHOLIC REHABILITATION PROGRAM CONDUCTED FOR THE CITY OF SAN DIEGO. THE COSTS, INCLUDING ADMINISTRATIVE OVERHEAD, RETIREMENT AND COMPENSATION INSURANCE ARE COMPLETELY REIMBURSED BY THE CITY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 60,120	\$ 72,125	\$ 136,901	\$ 136,901
102	SALARIES AND WAGES - NONPERMANENT	3,778	2,704		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 63,898	\$ 74,829	\$ 136,901	\$ 136,901
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$ 84	\$ 75	\$ 150	\$ 150
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	52	94	125	125
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	2,437	2,703	3,500	3,500
310	OFFICE EXPENSE	547	346	600	600
312	OFFICE EXPENSE - STORES UNALLOCATED	21	42		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS			10,125	10,125
TOTAL SERVICES AND SUPPLIES		\$ 3,141	\$ 3,260	\$ 14,500	\$ 14,500
FIXED ASSETS					
510	EQUIPMENT	\$	\$	\$ 2,017	\$ 2,017
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 117	\$ 117
2	1 DESK EXECUTIVE			140	140
3	1 DESK STENOGRAPHER			160	160
4	1 CHAIR EXECUTIVE			90	90
5	1 TYPEWRITER ELECTRIC			490	490
6	2 DICTATING MACHINE			520	520
7	1 MODULAR UNIT			500	500
TOTAL FIXED ASSETS		\$	\$	\$ 2,017	\$ 2,017
TOTAL DEPARTMENT 5160		\$ 67,039	\$ 78,089	\$ 153,418	\$ 153,418

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - CRIPPLED CHILDREN SERV

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

THIS BUDGET PROVIDES FOR THE DIAGNOSIS AND CARE OF CRIPPLED CHILDREN ELIGIBLE UNDER THE PROGRAM. PARTICIPATION OF THE STATE AND COUNTY IS PROVIDED BY ARTICLE 2, CHAPTER 2, PART 1, DIVISION 1 OF THE HEALTH AND SAFETY CODE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$ 219,302	\$ 287,947	\$ 287,947
102	SALARIES AND WAGES - NONPERMANENT		2,475		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$ 221,777	\$ 287,947	\$ 287,947
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$ 53	\$ 300	\$ 300
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		375		
310	OFFICE EXPENSE		1,780	1,800	1,800
312	OFFICE EXPENSE - STORES UNALLOCATED		317		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		223	900	900
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		4,705	3,500	3,500
360	SUPPORT AND CARE OF PERSONS		634,683	648,000	648,000
	TOTAL SERVICES AND SUPPLIES	\$	\$ 642,136	\$ 654,500	\$ 654,500
	TOTAL DEPARTMENT 5170	\$	\$ 863,913	\$ 942,447	\$ 942,447

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

THESE APPROPRIATIONS PROVIDE FOR COMMUNITY MENTAL HEALTH SERVICES AS AUTHORIZED BY THE SHORT-DOYLE ACT, DIVISION 8 OF THE WELFARE AND INSTITUTIONS CODE. UNDER THE ACT THE STATE WILL REIMBURSE THE COUNTY FOR UP TO ONE-HALF THE COST OF PROVIDING THE AUTHORIZED MENTAL HEALTH SERVICES WHICH INCLUDES INPATIENT PSYCHIATRIC, OUTPATIENT CLINICAL, DAY HOSPITAL, REHABILITATION, CONSULTATION AND INFORMATION AND EDUCATION.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 31,583	\$ 29,061	\$ 959,560	\$ 959,560
102	SALARIES AND WAGES - NONPERMANENT			7,646	7,646
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 31,583	\$ 29,061	\$ 967,206	\$ 967,206
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE			965	965
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER			520	520
300	MEMBERSHIPS			50	50
310	OFFICE EXPENSE			200	200
312	OFFICE EXPENSE - STORES UNALLOCATED				
315	PROFESSIONAL AND SPECIALIZED SERVICES	32,757	55,199	598,465	598,465
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS			520	520
340	SPECIAL DEPARTMENTAL EXPENSE			6,500	6,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	224	264	854	854
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			1,980	1,980
365	MINOR EQUIPMENT AND BOOKS	277			
	TOTAL SERVICES AND SUPPLIES	\$ 33,261	\$ 55,463	\$ 610,054	\$ 610,054
FIXED ASSETS					
510	EQUIPMENT	\$ 1,398	\$ 16,761	\$ 10,350	\$ 10,350
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIP & BOOKS			\$ 2,600	\$ 2,600
2	1 FILING CABINET 4 DRAWER LETTER			85	85
3	3 TABLE 3 X 6 W/FORMICA TOP			240	240
4	1 DRILL PRESS W/MOTOR CONTROLS & ACCESS			236	236
5	1 CART CLAY W/PLYWOOD LID			97	97
6	1 WORKBENCH JEWELERS			276	276
7	1 KICK-WHEEL			217	217
8	3 TYPEWRITER STANDARD			690	690
9	11 DESK 34 X 60 W/CENTER DRAWER			1,540	1,540
10	10 CHAIR JR EXEC UPHOLSTERED			700	700
11	6 DICTATOR			3,090	3,090
12	1 TAPE RECORDER 3 SPEED 2 TRACK			128	128
13	1 SCALE 350 LB CAPACITY PLATFORM			71	71
14	2 SCALEMOBILE			120	120
15	2 CHAIR SHOWER ALUM			120	120
16	1 WALKER FOLDING			140	140
	TOTAL FIXED ASSETS	\$ 1,398	\$ 16,761	\$ 10,350	\$ 10,350
	TOTAL DEPARTMENT 5200	\$ 66,242	\$ 101,285	\$ 1,587,610	\$ 1,587,610

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - SANITATION

BUDGET UNIT - 5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL

THIS BUDGET COVERS THE COST OF OPERATING TWENTY REFUSE DISPOSAL AREAS, INCLUDING SIX SANITARY LANDFILLS, SERVING THE UNINCORPORATED AREAS OF THE COUNTY, MOST OF THE SMALLER INCORPORATED CITIES OF THE COUNTY, AND A PORTION OF THE CITY OF SAN DIEGO.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 216,721	\$ 234,235	\$ 284,710	\$ 284,710
102	SALARIES AND WAGES - NONPERMANENT	2,012	520	5,973	5,973
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 218,733	\$ 234,755	\$ 290,683	\$ 290,683
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 614	\$ 454	\$ 700	\$ 700
215	COMMUNICATIONS		1		
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	14,200	13,485	11,500	11,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	76	267	200	200
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	8,761	12,488	20,000	20,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		246		
310	OFFICE EXPENSE	163	103	250	250
311	OFFICE EXPENSE - SUPPLIES REISSUED	753			
312	OFFICE EXPENSE - STORES UNALLOCATED	1,308	43		
315	PROFESSIONAL AND SPECIALIZED SERVICES	2,681	3,166	3,000	3,000
330	RENTS & LEASES - EQUIPMENT	270	5,622	750	750
335	SMALL TOOLS AND INSTRUMENTS	1,122	1,453	1,600	1,600
340	SPECIAL DEPARTMENTAL EXPENSE	2	1,058	5,500	5,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	65	69	386	386
348	TRANSPORTATION & TRAVEL - OTHER		95		
350	UTILITIES	2,655	2,200	4,204	4,204
	TOTAL SERVICES AND SUPPLIES	\$ 32,670	\$ 40,750	\$ 48,090	\$ 48,090
FIXED ASSETS					
510	EQUIPMENT	\$ 99,477	\$ 112,571	\$ 118,081	\$ 118,081
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 25	\$ 25
2	1 DESK			150	150
3	1 SCRAPER			12,500	12,500
4	2 TANK FUEL			406	406
5	2 TRACTOR			105,000	105,000
	TOTAL FIXED ASSETS	\$ 99,477	\$ 112,571	\$ 118,081	\$ 118,081
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 9,518CR	\$ 17,417CR	\$ 11,826CR	\$ 11,826CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 9,518CR	\$ 17,417CR	\$ 11,826CR	\$ 11,826CR
	TOTAL DEPARTMENT 5470	\$ 341,362	\$ 370,659	\$ 445,028	\$ 445,028

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - SANITATION

BUDGET UNIT - 5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

APPOINTIVE. THE PRIMARY RESPONSIBILITIES OF THIS DEPARTMENT ARE, -1- ADMINISTRATION AND ACCOUNTING FOR SPECIAL DISTRICTS UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS, -2- ENGINEERING AND RIGHT OF WAY SERVICES FOR 1911 ACT SEWER AND SANITATION DISTRICT PROJECTS, -3- OPERATION AND MAINTENANCE OF SEWAGE TREATMENT PLANTS, SEWER LINES AND PUMP STATIONS FOR SPECIAL DISTRICTS, -4- OPERATION AND MAINTENANCE OF LIGHTING, LIGHTING MAINTENANCE AND MAINTENANCE DISTRICTS, -5- FLOOD CONTROL WORK AND DRAINAGE MAINTENANCE.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 876,675	\$ 975,451	\$ 1,162,229	\$ 1,150,564
102	SALARIES AND WAGES - NONPERMANENT	152,884	111,438	90,356	89,549
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,029,559	\$ 1,086,889	\$ 1,252,585	\$ 1,240,113
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 1,368	\$ 1,777	\$ 2,395	\$ 2,395
215	COMMUNICATIONS	478	1,172	6,885	6,885
230	HOUSEHOLD EXPENSE	571	599	485	485
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	9,670	12,724	10,000	10,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	962	1,278	2,275	2,275
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	72,164	75,197	60,916	60,916
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	786	118	100	100
300	MEMBERSHIPS	145	245	400	400
310	OFFICE EXPENSE	28,280	24,066	31,035	31,035
312	OFFICE EXPENSE - STORES UNALLOCATED	3,102			
315	PROFESSIONAL AND SPECIALIZED SERVICES	55,224	38,286	101,830	51,830
330	RENTS & LEASES - EQUIPMENT	29,464	10,895	14,325	14,325
335	SMALL TOOLS AND INSTRUMENTS	5,532	4,724	8,085	8,085
340	SPECIAL DEPARTMENTAL EXPENSE	1,617	1,613	5,970	5,970
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,786	1,920	3,300	3,300
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	17,225	19,885	16,210	16,210
348	TRANSPORTATION & TRAVEL - OTHER	57	22	3,025	25
350	UTILITIES	1,238	13,406	12,700	12,700
365	MINOR EQUIPMENT AND BOOKS	1,542			
TOTAL SERVICES AND SUPPLIES		\$ 231,211	\$ 207,927	\$ 279,936	\$ 226,936
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 14,670	\$	\$
465	RIGHT OF WAYS			14,300	14,300
TOTAL OTHER CHARGES		\$	\$ 14,670	\$ 14,300	\$ 14,300
FIXED ASSETS					
510	EQUIPMENT	\$ 52,609	\$ 34,461	\$ 22,822	\$ 15,222
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 1,815	\$ 1,815
2	1 BOOKCASE, 6 FT			70	70
3	1 BOOKCASE, COUNTER HIGH			60	60
4	1 BOX, SUBURBAN EQUIPMENT			300	300
5	1 CABINET, STORAGE			-0-	-0-
6	1 CABINET, FILE, 3-DWR. LEGAL			150	150
7	1 CABINET, FILE, 5-DWR. LEGAL			85	85
8	1 CABINET, FLAT STORAGE, 5-DWR.			100	100
9	1 CABINET, PRINT FILE			147	147
10	1 CALCULATOR			-0-	-0-
11	1 CAMERA			125	125
12	5 CHAIR, EXECUTIVE			300	300
13	5 DESK, EXECUTIVE			800	800
14	2 GAGE, RECORDING SYSTEM			480	480
15	2 HOSE, DISCHARGE, 25 FT			-0-	-0-
16	1 HOSE, SUCTION, 25 FT			90	90
17	1 HYDRO-HAMMER			-0-	-0-
18	1 LETTERING SET			105	105
19	1 MACHINE, BLUEPRINT			600	600
20	1 MACHINE, DRAFTING			120	120
21	1 PUMP, CENTRIFUGAL			500	500
22	1 ROD, ELEVATION 25 FT			65	65
23	1 TRAILER & ROLLERS			2,720	2,720
24	1 SKIPLoader			6,000	6,000
25	1 SKILSAW, ELECTRIC			65	65
26	4 TELEMETERING EQUIPMENT			7,600	-0-
27	1 TYPEWRITER, ELEC. 17 IN.			525	525
530	STRUCTURES AND IMPROVEMENTS	\$ 565,081	\$ 612,057	\$	\$
TOTAL FIXED ASSETS		\$ 617,690	\$ 646,518	\$ 22,822	\$ 15,222
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 11,741CR	\$ 18,447CR	\$ 12,999CR	\$ 12,999CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 11,741CR	\$ 18,447CR	\$ 12,999CR	\$ 12,999CR
TOTAL DEPARTMENT 5480		\$ 1,866,719	\$ 1,937,557	\$ 1,556,644	\$ 1,483,572

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION

APPOINTIVE. THE FUNCTIONS OF THE COUNTY WELFARE DEPARTMENT ARE, -1- TO ADMINISTER PUBLIC ASSISTANCE IN CONFORMITY WITH STATE AND LOCAL REGULATIONS ON THE BASIS OF ELIGIBILITY, -2- TO CONDUCT A REHABILITATION PROGRAM FOR RECIPIENTS OF AID AND MAKING REFERRALS TO OTHER RESOURCES WHERE APPROPRIATE, -3- ADMINISTER STATE AND LOCAL PROGRAMS SPECIALLY ORGANIZED FOR THE CARE OR PROTECTION OF CHILDREN, WHICH PROGRAMS INCLUDE ADOPTIONS, CHILD WELFARE SERVICES AND THE LICENSING OF FOSTER AND BOARDING HOMES. THE BOARD OF WELFARE IS AN ADVISORY BOARD TO THE BOARD OF SUPERVISORS AND THE DIRECTOR OF PUBLIC WELFARE.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 5,291,336	\$ 6,109,544	\$ 8,130,507	\$ 8,130,507
102	SALARIES AND WAGES - NONPERMANENT	72,143	245,552		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 5,363,479	\$ 6,355,096	\$ 8,130,507	\$ 8,130,507
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 13	\$ 26	\$	\$
215	COMMUNICATIONS	77,433	76,785	83,565	83,565
230	HOUSEHOLD EXPENSE	4			
243	INSURANCE - WORKMANS COMPENSATION	5,493	5,115	5,500	5,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	8,064	7,814	9,800	9,800
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	16			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	40	128		
300	MEMBERSHIPS	720	710	720	720
305	MISCELLANEOUS EXPENSE	88			
310	OFFICE EXPENSE	63,640	88,942	109,000	109,000
312	OFFICE EXPENSE - STORES UNALLOCATED	7,388	1,444		
315	PROFESSIONAL AND SPECIALIZED SERVICES	104,330	130,284	133,000	133,000
320	PUBLICATIONS AND LEGAL NOTICES	23			
330	RENTS & LEASES - EQUIPMENT	3,878	8,454	9,756	9,756
335	SMALL TOOLS AND INSTRUMENTS	1			
340	SPECIAL DEPARTMENTAL EXPENSE	41,740	25,590	28,000	28,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	6,254	6,244	7,000	7,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	71,644	112,422	120,000	120,000
348	TRANSPORTATION & TRAVEL - OTHER	281	231	350	350
350	UTILITIES	25,362	26,164	26,000	26,000
360	SUPPORT AND CARE OF PERSONS		6,635		
365	MINOR EQUIPMENT AND BOOKS	5,272			
TOTAL SERVICES AND SUPPLIES		\$ 421,684	\$ 496,988	\$ 532,691	\$ 532,691
FIXED ASSETS					
510	EQUIPMENT	\$ 28,132	\$ 54,746	\$ 82,103	\$ 82,103
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 9,589	\$ 9,589
2	176 DESK			23,605	23,605
3	21 CHAIR			1,470	1,470
4	89 FILE CABINET			7,925	7,925
5	2 BOOKCASE			-0-	-0-
6	8 ADDING MACHINE			2,880	2,880
7	13 TYPEWRITER ELECTRIC			5,785	5,785
8	7 TYPEWRITER MANUAL			1,540	1,540
9	64 DICTATING MACHINE			24,000	24,000
10	8 TABLE			640	640
11	LOT DRAPES			-0-	-0-
12	LOT MINOR EQUIPMENT & BOOKS			-0-	-0-
13	28 DESK			-0-	-0-
14	13 CHAIR			-0-	-0-
15	5 TYPEWRITER ELECTRIC			-0-	-0-
16	14 FILE CABINET			-0-	-0-
17	6 TABLE			-0-	-0-
18	5 BOOKCASE			-0-	-0-
19	3 CRIB W/MATTRESS			-0-	-0-
20	2 TRANSPARENT MIRROR			-0-	-0-
21	1 COUCH			-0-	-0-
22	1 RUG			-0-	-0-
23	4 TYPEWRITER MANUAL			-0-	-0-
24	7 DICTATING MACHINE			-0-	-0-
25	1 FILE, ROTARY ELECTRIC			1,750	1,750
26	LOT MODULAR UNITS			2,919	2,919
TOTAL FIXED ASSETS		\$ 28,132	\$ 54,746	\$ 82,103	\$ 82,103
TOTAL DEPARTMENT 5500		\$ 5,813,295	\$ 6,906,830	\$ 8,745,301	\$ 8,745,301

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 5600 DEPARTMENT OF PUBLIC WELFARE, GENERAL RELIEF

THIS BUDGET PROVIDES FOR SUPPORT OF INDIGENT PERSONS. THE ENTIRE COST IS FINANCED BY THE COUNTY OF SAN DIEGO.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
312	OFFICE EXPENSE - STORES UNALLOCATED	\$ 1,325	\$ 194	\$	\$
348	TRANSPORTATION & TRAVEL - OTHER		4,494		
360	SUPPORT AND CARE OF PERSONS	1,048,260	942,197	780,932	780,932
TOTAL SERVICES AND SUPPLIES		\$ 1,049,585	\$ 946,885	\$ 780,932	\$ 780,932
TOTAL DEPARTMENT 5600		\$ 1,049,585	\$ 946,885	\$ 780,932	\$ 780,932

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO AGED

BUDGET UNIT - 5701 DEPARTMENT OF PUBLIC WELFARE, OLD AGE SECURITY

THIS BUDGET PROVIDES FOR ASSISTANCE TO AGED PERSONS WHO ARE ELIGIBLE UNDER STATE AND FEDERAL LAW. THIS ACTIVITY, ADMINISTERED BY THE COUNTY, IS FINANCED FROM FEDERAL, STATE AND COUNTY FUNDS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 14,989,732	\$ 15,174,882	\$ 16,088,220	\$ 16,088,220
TOTAL SERVICES AND SUPPLIES		\$ 14,989,732	\$ 15,174,882	\$ 16,088,220	\$ 16,088,220
TOTAL DEPARTMENT 5701		\$ 14,989,732	\$ 15,174,882	\$ 16,088,220	\$ 16,088,220

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO BLIND

BUDGET UNIT - 5702 DEPARTMENT OF PUBLIC WELFARE, AID TO BLIND

THESE APPROPRIATIONS PROVIDE FOR ASSISTANCE TO BLIND PERSONS WHO MEET STATE AND FEDERAL ELIGIBILITY REQUIREMENTS. THIS ACTIVITY IS SUPPORTED BY FEDERAL, STATE AND COUNTY FUNDS ADMINISTERED BY THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 937,541	\$ 1,040,604	\$ 1,094,028	\$ 1,094,028
TOTAL SERVICES AND SUPPLIES		\$ 937,541	\$ 1,040,604	\$ 1,094,028	\$ 1,094,028
TOTAL DEPARTMENT 5702		\$ 937,541	\$ 1,040,604	\$ 1,094,028	\$ 1,094,028

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - A.P.S.B.

BUDGET UNIT - 5703 DEPT OF PUB WELFARE, AID TO POTENTIALLY SELF-SUPPORTING BLIND

ASSISTS BLIND PERSONS WHO ARE ELIGIBLE UNDER STATE LAW AND WHO ARE ENGAGED IN A PROGRAM TO ACHIEVE SELF-SUPPORT. THIS ACTIVITY, ADMINISTERED BY THE COUNTY, IS SUPPORTED FROM STATE AND COUNTY FUNDS. EXPENDITURES APPLICABLE TO THIS PROGRAM ARE NOW CHARGED TO THE AID TO BLIND BUDGET UNIT -5702-

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 21,438	\$	\$	\$
TOTAL SERVICES AND SUPPLIES		\$ 21,438	\$	\$	\$
TOTAL DEPARTMENT 5703		\$ 21,438	\$	\$	\$

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO NEEDY CHILDREN

BUDGET UNIT - 5704 DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-FAMILY GROUP

THIS BUDGET PROVIDES AID, SERVICES OR BOTH TO FAMILIES WITH RELATED CHILDREN UNDER 18 YEARS OF AGE IN NEED THEREOF BECAUSE THEY HAVE BEEN DEPRIVED OF PARENTAL SUPPORT OR CARE DUE TO -1- THE DEATH, PHYSICAL OR MENTAL INCAPACITY, OR INCARCERATION OF A PARENT, OR -2- THE DIVORCE, SEPARATION OR DESERTION OF A PARENT OR PARENTS AND THE RESULTANT CONTINUED ABSENCE OF A PARENT FROM THE HOME FOR THOSE OR OTHER REASONS, OR -3- THE UNEMPLOYMENT OF A PARENT. THIS PROGRAM, ADMINISTERED BY THE COUNTY, IS SUPPORTED FROM FEDERAL, STATE AND COUNTY FUNDS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 10,967,673	\$ 12,553,219	\$ 14,711,088	\$ 14,711,088
TOTAL SERVICES AND SUPPLIES		\$ 10,967,673	\$ 12,553,219	\$ 14,711,088	\$ 14,711,088
TOTAL DEPARTMENT 5704		\$ 10,967,673	\$ 12,553,219	\$ 14,711,088	\$ 14,711,088

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - A.N.C.BOARD HOME & INST

BUDGET UNIT - 5705 DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-BOARD HOME INST

THESE APPROPRIATIONS PROVIDE FOR ASSISTANCE TO NEEDY CHILDREN OR OTHERS WHO ARE PLACED IN BOARDING HOMES OR INSTITUTIONS. SUCH AID IS DERIVED FROM FEDERAL, STATE AND COUNTY FUNDS AND IS ADMINISTERED BY THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 1,219,834	\$ 1,425,039	\$ 1,697,904	\$ 1,697,904
TOTAL SERVICES AND SUPPLIES		\$ 1,219,834	\$ 1,425,039	\$ 1,697,904	\$ 1,697,904
TOTAL DEPARTMENT 5705		\$ 1,219,834	\$ 1,425,039	\$ 1,697,904	\$ 1,697,904

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO DISABLED

BUDGET UNIT - 5706 DEPARTMENT OF PUBLIC WELFARE, AID TO DISABLED

THIS BUDGET PROVIDES AID FOR TOTALLY DISABLED AND PERMANENTLY IMPAIRED NEEDY PERSONS WHO MEET FEDERAL AND STATE REQUIREMENTS. THIS ACTIVITY, ADMINISTERED BY THE COUNTY, IS SUPPORTED FROM FEDERAL, STATE AND COUNTY FUNDS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 3,374,345	\$ 4,747,712	\$ 5,880,384	\$ 5,880,384
TOTAL SERVICES AND SUPPLIES		\$ 3,374,345	\$ 4,747,712	\$ 5,880,384	\$ 5,880,384
TOTAL DEPARTMENT 5706		\$ 3,374,345	\$ 4,747,712	\$ 5,880,384	\$ 5,880,384

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MEDICAL ASST TO AGED

BUDGET UNIT - 5707 DEPARTMENT OF PUBLIC WELFARE, MEDICAL ASSISTANCE FOR THE AGED

THIS BUDGET PROVIDED FOR THE PAYMENT OF HOSPITAL AND MEDICAL CARE FOR QUALIFIED PERSONS 65 YEARS OF AGE AND OVER WHO HAD INSUFFICIENT FUNDS TO MEET MEDICAL CARE COSTS. THIS PROGRAM IS NOW ADMINISTERED BY THE STATE OF CALIFORNIA. THE COUNTY'S SHARE OF THE COST IS CHARGED TO BUDGET UNIT -5710-

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
	SERVICES AND SUPPLIES				
360	SUPPORT AND CARE OF PERSONS	\$ 5,605,414	\$ 5,163,442	\$	\$
	TOTAL SERVICES AND SUPPLIES	\$ 5,605,414	\$ 5,163,442	\$	\$
	TOTAL DEPARTMENT 5707	\$ 5,605,414	\$ 5,163,442	\$	\$

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - PUBLIC ASST MED CARE

BUDGET UNIT - 5708 DEPARTMENT OF PUBLIC WELFARE, PUBLIC ASSISTANCE MEDICAL CARE

THIS BUDGET PROVIDED FOR THE PAYMENT OF MEDICAL SERVICES OR OTHER REMEDIAL CARE FOR RECIPIENTS OF PUBLIC ASSISTANCE WHO WERE UNABLE TO PROVIDE SUCH REQUIRED SERVICES OR CARE FROM THEIR OWN RESOURCES. THIS ACTIVITY IS NOW ADMINISTERED BY THE STATE OF CALIFORNIA. THE COUNTY'S SHARE OF COST IS CHARGED TO BUDGET UNIT -5710-

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
	SERVICES AND SUPPLIES				
360	SUPPORT AND CARE OF PERSONS	\$ 4,445,149	\$ 3,252,859	\$	\$
	TOTAL SERVICES AND SUPPLIES	\$ 4,445,149	\$ 3,252,859	\$	\$
	TOTAL DEPARTMENT 5708	\$ 4,445,149	\$ 3,252,859	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - ADOPTION, MATERNITY CARE

BUDGET UNIT - 5709 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS, MATERNITY CARE

THIS APPROPRIATION PROVIDES FOR THE COSTS OF MATERNITY CARE OF MOTHERS PENDING ADOPTION OF CHILDREN. THE PROGRAM IS FINANCED ENTIRELY FROM STATE REVENUES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 24,424	\$ 24,576	\$ 30,000	\$ 30,000
TOTAL SERVICES AND SUPPLIES		\$ 24,424	\$ 24,576	\$ 30,000	\$ 30,000
TOTAL DEPARTMENT 5709		\$ 24,424	\$ 24,576	\$ 30,000	\$ 30,000

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MED ASST-FED & STATE

BUDGET UNIT - 5710 DEPARTMENT OF PUBLIC WELFARE, MEDICAL ASSISTANCE-FEDERAL & STATE

THIS BUDGET PROVIDES FOR THE COUNTY'S SHARE OF THE CALIFORNIA MEDICAL ASSISTANCE PROGRAM. PAYMENT IS MADE TO THE STATE OF CALIFORNIA WHO ADMINISTERS THE PROGRAM AS PROVIDED IN THE WELFARE AND INSTITUTIONS CODE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 1,301,955	\$ 3,928,157	\$ 3,928,157
TOTAL OTHER CHARGES		\$	\$ 1,301,955	\$ 3,928,157	\$ 3,928,157
TOTAL DEPARTMENT 5710		\$	\$ 1,301,955	\$ 3,928,157	\$ 3,928,157

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - CRIPPLED CHILDREN SERV

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WELFARE CRIPPLED CHILDREN SERVICE

THIS BUDGET PROVIDED FOR THE DIAGNOSIS AND CARE OF CRIPPLED CHILDREN ELIGIBLE UNDER THE PROGRAM. PARTICIPATION OF THE STATE AND COUNTY IS PROVIDED BY SECTION 268 OF THE HEALTH AND SAFETY CODE. EFFECTIVE JULY 1, 1965 APPROPRIATIONS FOR CRIPPLED CHILDREN SERVICES WERE BUDGETED UNDER DEPARTMENT OF PUBLIC HEALTH. SEE BUDGET UNIT -5170-

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 558,804	\$	\$	\$
TOTAL SERVICES AND SUPPLIES		\$ 558,804	\$	\$	\$
TOTAL DEPARTMENT 5750		\$ 558,804	\$	\$	\$

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 5900 SUNDRY CHARITIES AND CORRECTIONS

THIS BUDGET COVERS PAYMENTS TO CERTAIN PRIVATE AGENCIES FOR SERVICES RENDERED TO INDIGENT PERSONS OR RECIPIENTS OF PUBLIC ASSISTANCE.

SUB. OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 8,500	\$ 12,350	\$ 12,700	\$ 12,700
	DOOR OF HOPE			\$ 3,500	\$ 3,500
	EPISCOPAL MISSION SOCIETY			5,000	5,000
	ECONOMIC OPPORTUNITY COMMISSION			4,200	4,200
TOTAL	OTHER CHARGES	\$ 8,500	\$ 12,350	\$ 12,700	\$ 12,700
TOTAL	DEPARTMENT 5900	\$ 8,500	\$ 12,350	\$ 12,700	\$ 12,700

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6000 DEPARTMENT OF MEDICAL INSTITUTIONS, SPECIAL SERVICES

APPOINTIVE. THE DIRECTOR OF MEDICAL INSTITUTIONS IS APPOINTED BY THE HOSPITAL COMMITTEE AND CONFIRMED BY THE BOARD OF SUPERVISORS AND IS RESPONSIBLE FOR ADMINISTERING, SUPERVISING AND COORDINATING THE ACTIVITIES OF THE DEPARTMENT. THIS BUDGET UNIT PROVIDES FOR ADMINISTRATIVE COSTS OF THE DEPARTMENT AND OPERATING COSTS OF THE LAUNDRY, POWER PLANT AND BUILDING AND EQUIPMENT MAINTENANCE FACILITIES FOR THE DEPARTMENT AS WELL AS THE UNIVERSITY OF CALIFORNIA HOSPITAL. THE COSTS OF SERVICES PROVIDED TO THE UNIVERSITY ARE RECOVERED IN ACCORDANCE WITH TERMS OF THE OPERATING AGREEMENT BETWEEN THE UNIVERSITY AND THE COUNTY. SEE BUDGET UNITS 5200, 6100 AND 6500 FOR A DESCRIPTION OF ACTIVITIES WHICH ARE ALSO SUPERVISED BY THE DIRECTOR OF MEDICAL INSTITUTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 47,846	\$ 45,381	\$ 605,661	\$ 605,661
102	SALARIES AND WAGES - NONPERMANENT			8,807	8,807
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 47,846	\$ 45,381	\$ 614,468	\$ 614,468
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$	\$	\$ 11,918	\$ 11,918
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER			20,195	20,195
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS			39,439	39,439
300	MEMBERSHIPS	98	98	180	180
310	OFFICE EXPENSE			2,560	2,560
315	PROFESSIONAL AND SPECIALIZED SERVICES			133,866	133,866
330	RENTS & LEASES - EQUIPMENT			120	120
335	SMALL TOOLS AND INSTRUMENTS			80	80
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	817	292	1,280	1,280
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			2,910	2,910
348	TRANSPORTATION & TRAVEL - OTHER			40	40
350	UTILITIES			149,688	149,688
TOTAL SERVICES AND SUPPLIES		\$ 915	\$ 390	\$ 362,276	\$ 362,276
FIXED ASSETS					
510	EQUIPMENT	\$	\$	\$ 882	\$ 882
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIP & BOOKS			\$ 100	\$ 100
2	2 TYPEWRITER STANDARD 13 & 15 IN			-0-	-0-
3	2 TABLE 34 X 60			-0-	-0-
4	1 PUMP H. P. PREPORTIONING AND MOTOR			214	214
5	1 POWER SPRAYER W/GASOLINE MOTOR AND CART			296	296
6	1 ROUTER HY DUTY COMPLETE & L DOVETAIL KIT			162	162
7	1 SHEARS ELEC POWER SHEET METAL			110	110
TOTAL FIXED ASSETS		\$	\$	\$ 882	\$ 882
TOTAL DEPARTMENT 6000		\$ 48,761	\$ 45,771	\$ 977,626	\$ 977,626

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.

UNDER TERMS OF THE OPERATING AGREEMENT BETWEEN THE UNIVERSITY OF CALIFORNIA, SAN DIEGO SCHOOL OF MEDICINE AND THE COUNTY OF SAN DIEGO, PATIENT CARE FUNCTIONS OF THE COUNTY HOSPITAL HAVE BEEN TRANSFERRED TO THE UNIVERSITY. THIS BUDGET UNIT PROVIDES FOR THE SALARIES OF EMPLOYEES WORKING FOR THE UNIVERSITY WHO HAVE RETAINED THEIR STATUS AS COUNTY EMPLOYEES, AND FOR THE COST OF SERVICES OR SUPPLIES FURNISHED THE COUNTY BY THE UNIVERSITY. SALARIES AND EMPLOYEE BENEFITS PAID BY THE COUNTY TO OR ON BEHALF OF EMPLOYEES WORKING FOR THE UNIVERSITY ARE CREDITED AGAINST THE COST OF SERVICES PROVIDED BY THE UNIVERSITY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 4,999,836	\$ 5,443,015	\$ 2,958,791	\$ 2,958,791
102	SALARIES AND WAGES - NONPERMANENT	105,642	40,283	63,476	63,476
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,105,478	\$ 5,483,298	\$ 3,022,267	\$ 3,022,267
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 1,460	\$ 1,643	\$	\$
215	COMMUNICATIONS	32,015	36,442		
225	FOOD	201,463	194,324		
230	HOUSEHOLD EXPENSE	76,844	86,709		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	21,555	25,685		
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	44,082	60,020		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	509,810	531,720		
300	MEMBERSHIPS	3,696	4,375		
305	MISCELLANEOUS EXPENSE	51			
310	OFFICE EXPENSE	37,651	33,651		
312	OFFICE EXPENSE - STORES UNALLOCATED	11,680	810		
315	PROFESSIONAL AND SPECIALIZED SERVICES	147,015	156,539		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	250	245		
330	RENTS & LEASES - EQUIPMENT	3,447	5,212		
335	SMALL TOOLS AND INSTRUMENTS	156	320		
340	SPECIAL DEPARTMENTAL EXPENSE	842	2,743		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	11,935	258		
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,485	2,781		
348	TRANSPORTATION & TRAVEL - OTHER	29	35		
350	UTILITIES	137,956	140,966		
360	SUPPORT AND CARE OF PERSONS			1,993,493	1,993,493
365	MINOR EQUIPMENT AND BOOKS	480			
	TOTAL SERVICES AND SUPPLIES	\$ 1,244,902	\$ 1,284,478	\$ 1,993,493	\$ 1,993,493
FIXED ASSETS					
510	EQUIPMENT	\$ 11,644	\$ 74,682	\$	\$
530	STRUCTURES AND IMPROVEMENTS	184			
	TOTAL FIXED ASSETS	\$ 11,828	\$ 74,682	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 855,096CR	\$ 960,495CR	\$	\$
605	REIMBURSED PROJECTS			4,077,994CR	4,077,994CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 855,096CR	\$ 960,495CR	\$ 4,077,994CR	\$ 4,077,994CR
	TOTAL DEPARTMENT 6100	\$ 5,507,112	\$ 5,881,963	\$ 937,766	\$ 937,766

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEWOOD GERIATRIC HOSPITAL

THE COUNTY GERIATRIC HOSPITAL PROVIDES GENERAL MEDICAL, NURSING AND REHABILITATIVE CARE FOR ELIGIBLE CHRONIC AND CONVALESCENT PATIENTS. THE PATIENTS ARE PRIMARILY GERIATRIC IN NATURE AND INCLUDE INDIVIDUALS WHO HAVE BEEN ADJUDGED INCOMPETENT TO MANAGE THEIR OWN AFFAIRS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,410,125	\$ 1,430,857	\$ 1,530,244	\$ 1,530,244
102	SALARIES AND WAGES - NONPERMANENT	261	3,612	21,245	21,245
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,410,386	\$ 1,434,469	\$ 1,551,489	\$ 1,551,489
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 4,439	\$ 4,362	\$ 4,464	\$ 4,464
215	COMMUNICATIONS	5,149	5,128	5,214	5,214
225	FOOD	107,842	112,768	113,921	113,921
230	HOUSEHOLD EXPENSE	19,340	22,182	21,588	21,588
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,626	2,416	2,602	2,602
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	11,963	16,324	17,468	17,468
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	5,070	4,532	4,652	4,652
310	OFFICE EXPENSE	2,750	3,167	3,240	3,240
312	OFFICE EXPENSE - STORES UNALLOCATED	5,162	2,118		
315	PROFESSIONAL AND SPECIALIZED SERVICES		261	580	580
330	RENTS & LEASES - EQUIPMENT	11	100	22	22
335	SMALL TOOLS AND INSTRUMENTS	408	316	492	492
340	SPECIAL DEPARTMENTAL EXPENSE			300	300
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	525	234	716	716
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		17	240	240
350	UTILITIES	32,228	32,121	31,179	31,179
360	SUPPORT AND CARE OF PERSONS	874	1,168	1,200	1,200
365	MINOR EQUIPMENT AND BOOKS	158			
TOTAL SERVICES AND SUPPLIES		\$ 198,545	\$ 207,214	\$ 207,878	\$ 207,878
FIXED ASSETS					
510	EQUIPMENT	\$ 12,511	\$ 5,690	\$ 14,493	\$ 14,493
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 3,152	\$ 3,152
2	1 TYPEWRITER MANUAL 15IN			250	250
3	1 FILE FOUR DRAWER W/LOCK			100	100
4	1 FILE FOUR DRAWER W/D LOCK			85	85
5	1 FILE THREE DRAWER			90	90
6	2 CHAIR EXECUTIVE POSTURE W/ARM			140	140
7	1 DESK EXECUTIVE DBL PEDESTAL			140	140
8	1 LADDER SIX STEP WITH RAILS			113	113
9	7 TABLE FORMICA 26 X 60			542	542
10	8 SETTEE 3-SEAT FIBERGLASS			1,392	1,392
11	2 STRETCHER WHEELED DETACH LITTER			292	292
12	6 CART STAINLESS STEEL			670	670
13	1 FAN 24IN PEDESTAL			80	80
14	12 BED DUAL HEIGHT			1,114	1,114
15	4 FAN EXHAUST CEILING MOUNTED			269	269
16	1 CABINET RECORD 5 X 8 X 5 DRAWER			75	75
17	10 RACK STAINLESS STEEL			4,754	4,754
18	13 TABLE WITH BENCHES CONCRETE			875	875
19	3 CART UTILITY STAINLESS STEEL			360	360
TOTAL FIXED ASSETS		\$ 12,511	\$ 5,690	\$ 14,493	\$ 14,493
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 1,354,605CR	\$ 903,727CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 1,354,605CR	\$ 903,727CR	\$	\$
TOTAL DEPARTMENT 6500		\$ 266,837	\$ 743,646	\$ 1,773,860	\$ 1,773,860

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 6600 PROBATION DEPARTMENT, MAINTENANCE OF WARDS

COSTS OF CARE OF COURT WARDS ARE MANDATORY UNDER PROVISIONS OF THE WELFARE AND INSTITUTIONS CODE AND PROVIDE FOR THE COST OF CARE OF JUVENILE COURT WARDS PLACED IN BOARDING HOMES AND PRIVATE OR PUBLIC INSTITUTIONS UPON COURT ORDER. THE COST OF CARE FOR THESE CHILDREN IS RECOVERED UNDER COURT ORDER FROM THE RESPONSIBLE PARENT OR OTHER PERSON WHERE THEIR FINANCIAL RESOURCES PERMIT IT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	\$ 1,192	\$ 820	\$ 700	\$ 700
310	OFFICE EXPENSE	8	5		
312	OFFICE EXPENSE - STORES UNALLOCATED	505	490		
315	PROFESSIONAL AND SPECIALIZED SERVICES	18,908	26,364	22,000	22,000
340	SPECIAL DEPARTMENTAL EXPENSE		16	28,200	28,200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	594	1,167	1,300	1,300
348	TRANSPORTATION & TRAVEL - OTHER	18,106	14,886	19,000	19,000
360	SUPPORT AND CARE OF PERSONS	485,272	508,747	531,389	531,389
TOTAL SERVICES AND SUPPLIES		\$ 524,585	\$ 552,495	\$ 602,589	\$ 602,589
TOTAL DEPARTMENT 6600		\$ 524,585	\$ 552,495	\$ 602,589	\$ 602,589

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6700 STATE INSTITUTIONS

MANDATORY PAYMENTS ARE MADE BY THE COUNTY TO THE STATE OF CALIFORNIA FOR THE CARE AND MAINTENANCE OF HARMLESS AND CRIMINALLY INSANE PERSONS FROM SAN DIEGO COUNTY WHO ARE COMMITTED TO VARIOUS STATE HOSPITALS AND FOR PERSONS COMMITTED TO THE CALIFORNIA YOUTH AUTHORITY FOR PLACEMENT IN CORRECTIONAL SCHOOLS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 318,931	\$ 366,630	\$ 341,175	\$ 341,175
	DEAF AND BLIND SCHOOL			\$ 375	\$ 375
	FEEBLE MINDED HOME			205,440	205,440
	HOSPITAL FOR INSANE			5,760	5,760
	CALIFORNIA YOUTH AUTHORITY			129,600	129,600
TOTAL SERVICES AND SUPPLIES		\$ 318,931	\$ 366,630	\$ 341,175	\$ 341,175
TOTAL DEPARTMENT 6700		\$ 318,931	\$ 366,630	\$ 341,175	\$ 341,175

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 6800 VETERANS SERVICE OFFICER

APPOINTIVE. FURNISHES ADVICE TO VETERANS CONCERNING STATE AND FEDERAL VETERANS BENEFITS AND HELPS VETERANS AND THEIR DEPENDENTS ESTABLISH CLAIMS TO FEDERAL AND STATE BENEFITS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 62,208	\$ 69,918	\$ 76,945	\$ 76,945
102	SALARIES AND WAGES - NONPERMANENT	248	1,209	1,221	1,221
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 62,456	\$ 71,127	\$ 78,166	\$ 78,166
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 2	\$	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	108	136	150	150
300	MEMBERSHIPS	10	10	10	10
310	OFFICE EXPENSE	1,109	1,300	1,250	1,250
312	OFFICE EXPENSE - STORES UNALLOCATED	53			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	515	472	575	575
TOTAL SERVICES AND SUPPLIES		\$ 1,797	\$ 1,918	\$ 1,985	\$ 1,985
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 482	\$	\$
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ -0-	\$ -0-
TOTAL FIXED ASSETS		\$	\$ 482	\$	\$
TOTAL DEPARTMENT 6800		\$ 64,253	\$ 73,527	\$ 80,151	\$ 80,151

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7000 DEPARTMENT OF EDUCATION, BOARD OF EDUCATION

THIS FIVE-MEMBER ELECTIVE BOARD, WHOSE SALARIES ARE FIXED BY COUNTY ORDINANCE, IS THE POLICY-MAKING BODY FOR THE DEPARTMENT OF EDUCATION. IT APPOINTS A COUNTY SUPERINTENDENT OF SCHOOLS TO ADMINISTER THE DEPARTMENT OF EDUCATION, APPROVES THE BUDGETS OF THE DEPARTMENT OF EDUCATION, ADOPTS COURSES OF STUDY FOR NON-CITY ELEMENTARY SCHOOL DISTRICTS AND IN GENERAL HAS RESPONSIBILITY FOR THE APPROVAL OF THE PROGRAMS OF THE OFFICE OF THE COUNTY SUPERINTENDENT OF SCHOOLS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 5,967	\$ 6,000	\$ 6,000	\$ 6,000
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 5,967	\$ 6,000	\$ 6,000	\$ 6,000
SERVICES AND SUPPLIES					
300	MEMBERSHIPS	\$ 189	\$ 214	\$ 275	\$ 275
310	OFFICE EXPENSE	61	61		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,497	1,677	2,516	2,516
TOTAL SERVICES AND SUPPLIES		\$ 1,747	\$ 1,952	\$ 2,791	\$ 2,791
TOTAL DEPARTMENT 7000		\$ 7,714	\$ 7,952	\$ 8,791	\$ 8,791

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7010 DEPT OF EDUCATION, COUNTY COMMITTEE ON SCHOOL DIST ORGANIZATION

THIS STATUTORY COMMITTEE CONSISTING OF ELEVEN MEMBERS STUDIES SCHOOL DISTRICT ORGANIZATION AND UNDER THE DIRECTION OF THE STATE BOARD OF EDUCATION FORMULATES PLANS AND RECOMMENDATIONS FOR THE UNIFICATION OR OTHER REORGANIZATION OF SCHOOL DISTRICTS OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPRORIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	\$ 784	\$ 213	\$ 320	\$ 320
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,704	374	400	400
TOTAL SERVICES AND SUPPLIES		\$ 2,488	\$ 587	\$ 720	\$ 720
TOTAL DEPARTMENT 7010		\$ 2,488	\$ 587	\$ 720	\$ 720

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

THE SUPERINTENDENT OF SCHOOLS IS APPOINTED BY THE BOARD OF EDUCATION. THE DEPARTMENT PROVIDES CURRICULAR, BUSINESS AND SPECIAL SERVICES TO THE COUNTY'S SCHOOL DISTRICTS. THE GENERAL ACTIVITIES INCLUDE CURRICULUM DEVELOPMENT AND SUPERVISION, LIBRARY AND AUDIO-VISUAL SERVICES, PUPIL GUIDANCE, FISCAL AND ACCOUNTING SUPERVISION, PURCHASING AND CONTRACTS, PROCESSING TEACHER CREDENTIALS AND PROVIDING TEACHER PLACEMENT SERVICES AND OPERATING SPECIAL SCHOOLS AND TRAINING CLASSES. PROVIDES CERTAIN ELECTRONIC DATA PROCESSING SERVICES TO SCHOOL DISTRICTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 312,370	\$ 344,483	\$ 371,518	\$ 371,518
102	SALARIES AND WAGES - NONPERMANENT	9,696	13,651	9,563	9,563
155	S.T.R.S. - RETIREMENT		1,318	1,330	1,330
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 322,066	\$ 359,452	\$ 382,411	\$ 382,411
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 28,535	\$ 27,369	\$ 29,000	\$ 29,000
230	HOUSEHOLD EXPENSE	1	1		
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS		8		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,458	1,495	1,700	1,700
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	8	11	30	30
300	MEMBERSHIPS	40	40	55	55
310	OFFICE EXPENSE	22,060	31,505	30,536	30,536
312	OFFICE EXPENSE - STORES UNALLOCATED	634	205		
320	PUBLICATIONS AND LEGAL NOTICES		13		
330	RENTS & LEASES - EQUIPMENT	101	37,185	57,032	57,032
335	SMALL TOOLS AND INSTRUMENTS		6		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	3,635	3,154	4,000	4,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	21	55	100	100
348	TRANSPORTATION & TRAVEL - OTHER	29	125	100	100
350	UTILITIES	23,354	22,677	24,000	24,000
365	MINOR EQUIPMENT AND BOOKS	229			
TOTAL SERVICES AND SUPPLIES		\$ 80,105	\$ 123,849	\$ 146,553	\$ 146,553
FIXED ASSETS					
510	EQUIPMENT	\$ 6,992	\$ 6,878	\$ 4,389	\$ 4,389
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 90	\$ 90
2	2 FILE CABINET 4 DRAWER W/LOCK LETTER			200	200
3	1 PRINTING CALCULATOR			-0-	-0-
4	2 TYPEWRITER 13 IN MANUAL			-0-	-0-
5	1 TYPEWRITER 17 IN ELECTRIC			600	600
6	1 FILE ROTARY			2,650	2,650
7	1 RACK CARRIAGE TAPE			52	52
8	1 BOOKCASE			90	90
9	1 FILE CABINET 4 DRAWER LETTER			85	85
10	1 CABINET STORAGE			400	400
11	2 TRUCK DOUBLE-TIER CHAIR STORAGE			222	222
12	1 UHF&TV RECEPTION & DISTRIBUTION SYST			-0-	-0-
TOTAL FIXED ASSETS		\$ 6,992	\$ 6,878	\$ 4,389	\$ 4,389
TOTAL DEPARTMENT 7020		\$ 409,163	\$ 490,179	\$ 533,353	\$ 533,353

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - LIBRARY SERVICE

BUDGET UNIT - 7100 COUNTY LIBRARY

APPOINTIVE. THIS APPROPRIATION PROVIDES FOR THE SALARY OF THE COUNTY LIBRARIAN AS REQUIRED BY STATE STATUTE - SECTION 27207 ED. CODE - ALL OTHER COSTS OF OPERATING THE COUNTY LIBRARY ARE PAID FOR BY A SPECIAL TAX WHICH IS APPLIED ONLY TO THE AREAS SERVED. SEE COUNTY LIBRARY - SPECIAL FUND FOR INFORMATION ON THE AREAS SERVED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
	SALARIES AND EMPLOYEE BENEFITS				
101	SALARIES AND WAGES - PERMANENT	\$ 13,927	\$ 15,635	\$ 15,170	\$ 15,170
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 13,927	\$ 15,635	\$ 15,170	\$ 15,170
	TOTAL DEPARTMENT 7100	\$ 13,927	\$ 15,635	\$ 15,170	\$ 15,170

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - COUNTY LIBRARY-1220

ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 7150 COUNTY LIBRARY

THIS BUDGET PROVIDES THE CITIZENS OF THE UNINCORPORATED AREA OF SAN DIEGO COUNTY AND THE INCORPORATED CITIES OF DEL MAR, EL CAJON, IMPERIAL BEACH, LA MESA, SAN MARCOS AND VISTA WITH LIBRARY SERVICE. THE COST OF THIS SERVICE IS PAID FOR BY A SPECIAL TAX WHICH IS APPLIED ONLY TO THE AREAS SERVED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 313,652	\$ 327,011	\$ 383,647	\$ 383,647
102	SALARIES AND WAGES - NONPERMANENT	26,184	27,730	17,293	17,293
160	RETIREMENT - C.E.R.S.	28,822	27,593	34,100	34,100
165	RETIREMENT - O.A.S.D.I.	7,840	11,213	14,838	14,838
170	EMPLOYEE GROUP INSURANCE	3,597	4,117	4,692	4,692
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 380,095	\$ 397,664	\$ 454,570	\$ 454,570
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 1,103	\$ 1,530	\$ 1,800	\$ 1,800
230	HOUSEHOLD EXPENSE	42,072	47,313	58,199	58,199
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	43	44	50	50
243	INSURANCE - WORKMANS COMPENSATION	442	473	550	550
244	INSURANCE - COUNTY PROPERTY	222	259	285	285
245	INSURANCE - PUBLIC LIABILITY	958	757	861	861
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	1,955	2,765	2,500	2,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	396	427	500	500
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	7	15	200	200
300	MEMBERSHIPS	73	5	3	3
305	MISCELLANEOUS EXPENSE	158	158	200	200
310	OFFICE EXPENSE	11,609	16,526	16,823	16,823
312	OFFICE EXPENSE - STORES UNALLOCATED	409	25		
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,359	1,479	36,000	36,000
320	PUBLICATIONS AND LEGAL NOTICES	94	64	100	100
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	37,476	47,412	90,858	90,858
335	SMALL TOOLS AND INSTRUMENTS	2		25	25
340	SPECIAL DEPARTMENTAL EXPENSE	8,978	10,442	11,550	11,550
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	10	467	662	662
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	141	295	350	350
348	TRANSPORTATION & TRAVEL - OTHER	2			
350	UTILITIES	15,532	14,581	21,940	21,940
365	MINOR EQUIPMENT AND BOOKS	90,767			
TOTAL SERVICES AND SUPPLIES		\$ 213,808	\$ 145,037	\$ 243,456	\$ 243,456
OTHER CHARGES					
462	JUDGMENTS	\$	\$	\$ 10	\$ 10
467	TAXES AND ASSESSMENTS	187	254	1,000	1,000
TOTAL OTHER CHARGES		\$ 187	\$ 254	\$ 1,010	\$ 1,010
FIXED ASSETS					
510	EQUIPMENT	\$ 6,942	\$ 94,630	\$ 99,550	\$ 99,550
NO. QUAN. DESCRIPTION					
1	LOT BOOKS			\$ 97,000	\$ 97,000
2	LOT MINOR EQUIPMENT & BOOKS			98	98
3	1 IMPRINTER			100	100
4	1 ADDING MACHINE			325	325
5	1 FILE CABINET			85	85
6	LOT SHELVEING			1,394	1,394
7	1 LETTERING DEVICE			198	198
8	1 TYPEWRITER			350	350
TOTAL FIXED ASSETS		\$ 6,942	\$ 94,630	\$ 99,550	\$ 99,550
TOTAL DEPARTMENT 7150		\$ 601,032	\$ 637,585	\$ 798,586	\$ 798,586

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - AGRICULTURAL EDUCATION

BUDGET UNIT - 7200 FARM ADVISOR

THE FARM ADVISOR IS A PART OF THE UNIVERSITY OF CALIFORNIA EXTENSION SERVICE AND CONDUCTS A PUBLIC SERVICE EDUCATIONAL PROGRAM IN AGRICULTURE AND HOME ECONOMICS, BRINGING TO THE FARMERS THE RESULTS OF SCIENTIFIC RESEARCH OF THE UNIVERSITY OF CALIFORNIA AND THE UNITED STATES DEPARTMENT OF AGRICULTURE. MEANS OF CONDUCTING THIS PROGRAM INCLUDE LECTURES, FIELD DEMONSTRATIONS, FARM CALLS, LITERATURE AND OFFICE CONSULTATIONS. 4H CLUB WORK COMPRISES AN IMPORTANT PART OF THIS PROGRAM. SALARIES OF THE TECHNICAL STAFF ARE PAID BY THE UNIVERSITY. THE COUNTY PROVIDES OFFICE SPACE, EQUIPMENT, OPERATING EXPENSES AND CLERICAL PERSONNEL.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 40,384	\$ 44,841	\$ 46,985	\$ 46,985
102	SALARIES AND WAGES - NONPERMANENT	1,441			
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 41,825	\$ 44,841	\$ 46,985	\$ 46,985
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 13	\$	\$	\$
215	COMMUNICATIONS	1	4		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	672	702	675	675
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	22			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	122	30	80	80
310	OFFICE EXPENSE	2,969	2,768	2,955	2,955
312	OFFICE EXPENSE - STORES UNALLOCATED	113			
335	SMALL TOOLS AND INSTRUMENTS	252	154	125	125
340	SPECIAL DEPARTMENTAL EXPENSE	838	1,273	1,210	1,210
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,593	1,654	1,610	1,610
348	TRANSPORTATION & TRAVEL - OTHER	40	80	80	80
365	MINOR EQUIPMENT AND BOOKS	724			
	TOTAL SERVICES AND SUPPLIES	\$ 7,359	\$ 6,665	\$ 6,735	\$ 6,735
FIXED ASSETS					
510	EQUIPMENT	\$ 2,530	\$ 2,099	\$ 1,838	\$ 1,838
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 298	\$ 298
2	1 TYPEWRITER ELECTRIC 20 CARRIAGE			500	500
3	1 TYPEWRITER ELECTRIC 15 1/2 CARRIAGE			490	490
4	1 TAPE RECORDER			170	170
5	4 FILE CABINET 5 DWR STEEL LETTER SIZE			380	380
6	1 TABLE DRAFTING ADJUSTABLE HEIGHT			-0-	-0-
7	1 DESK EXECUTIVE STEEL 30X60			-0-	-0-
8	1 TYPEWRITER MANUAL PRIMER TYPE REBUILT			-0-	-0-
	TOTAL FIXED ASSETS	\$ 2,530	\$ 2,099	\$ 1,838	\$ 1,838
	TOTAL DEPARTMENT 7200	\$ 51,714	\$ 53,605	\$ 55,558	\$ 55,558

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 7250 SPECIAL SCHOOLS

THIS BUDGET PROVIDES FOR THE OPERATION OF ELEMENTARY AND SECONDARY CLASSES FOR CHILDREN IN JUVENILE HALLS, HOMES AND CAMPS. COSTS OF OPERATION ARE SHARED BY THE STATE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 129,732	\$ 139,655	\$ 182,776	\$ 182,776
365	MINOR EQUIPMENT AND BOOKS	257			
TOTAL SERVICES AND SUPPLIES		\$ 129,989	\$ 139,655	\$ 182,776	\$ 182,776
FIXED ASSETS					
510	EQUIPMENT	\$ 1,119	\$ 1,102	\$ 11,104	\$ 11,104
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS - RANCHO			\$ 270	\$ 270
2	4 BENCH MULTIPURPOSE - RANCHO			440	440
3	1 TYPEWRITER ELECTRIC - RANCHO			465	465
4	1 SAW TILTING ARBOR - RANCHO			550	550
5	1 PROJECTOR OVERHEAD - RANCHO			160	160
6	1 CABINET ROLL-AWAY TOOL - RANCHO			-0-	-0-
7	1 HAND PRESS - RANCHO			360	360
8	1 WASHER PARTS - RANCHO			-0-	-0-
9	1 WRESTLING MAT - RANCHO			-0-	-0-
10	1 PAPER CUTTER - HILLCREST			52	52
11	1 AQUARIUM - HILLCREST			-0-	-0-
12	1 BOOKSHELF-HILLCREST			94	94
13	LOT MINOR EQUIPMENT & BOOKS - JUV HALL			23	23
14	1 REFRIGERATOR - JUV HALL			-0-	-0-
15	1 PROJECTOR OVERHEAD/ROLLER - JUV HALL			160	160
16	LOT MINOR EQUIPMENT & BOOKS - SIERRA VISTA			1,828	1,828
17	1 PROJECTOR MOVIE - SIERRA VISTA			550	550
18	1 PROJECTOR OVERHEAD - SIERRA VISTA			210	210
19	1 TAPE RECORDER - SIERRA VISTA			195	195
20	1 PROJECTOR FILMSTRIP - SIERRA VISTA			80	80
21	1 RECORD PLAYER - SIERRA VISTA			157	157
22	1 MICROSCOPE - SIERRA VISTA			93	93
23	4 DESK TEACHER - SIERRA VISTA			312	312
24	1 CHAIR ARM - SIERRA VISTA			51	51
25	1 TABLE DEMONSTRATION - SIERRA VISTA			171	171
26	3 FILE CABINET FOUR DRAWER - SIERRA VISTA			263	263
27	1 FILE CABINET/LOCK FOUR DRAWER - S. V.			116	116
28	2 REFRIGERATOR - SIERRA VISTA			422	422
29	1 WASHING MACHINE - SIERRA VISTA			230	230
30	1 DRYER ELECTRIC - SIERRA VISTA			190	190
31	1 KILN CERAMIC - SIERRA VISTA			-0-	-0-
32	1 PIANO - SIERRA VISTA			-0-	-0-
33	5 TYPEWRITER STUDENT - SIERRA VISTA			624	624
34	1 TYPEWRITER ELECTRIC - SIERRA VISTA			400	400
35	1 ADDING MACHINE - SIERRA VISTA			83	83
36	1 DITTO MACHINE ELECTRIC - SIERRA VISTA			205	205
37	2 RANGE ELECTRIC			460	460
38	1 READER-PACER - SIERRA VISTA			280	280
39	4 SEWING MACHINE - SIERRA VISTA			728	728
40	1 CABINET TOTE TRAY - SIERRA VISTA			-0-	-0-
41	1 LIBRARY SHELF - SIERRA VISTA			135	135
42	1 BOOK SHELF - SIERRA VISTA			129	129
43	1 BOOK SHELF - SIERRA VISTA			165	165
44	3 BOOK CASE 4-SHELF - SIERRA VISTA			453	453
TOTAL FIXED ASSETS		\$ 1,119	\$ 1,102	\$ 11,104	\$ 11,104
TOTAL DEPARTMENT 7250		\$ 131,108	\$ 140,757	\$ 193,880	\$ 193,880

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL-1001

ACTIVITY - REC & CULTURAL SERVICES

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

APPOINTED. THE DIRECTOR OF PARKS AND RECREATION IS RESPONSIBLE FOR THE OPERATION OF ALL PARKS AND BEACHES OWNED OR LEASED BY THE COUNTY. FORTY-SIX FACILITIES OPERATED AND MAINTAINED BY THE DEPARTMENT INCLUDE, PICNIC AND CAMPING PARKS, COMMUNITY CENTERS, PUBLIC BEACHES, SWIMMING POOLS AND A GYMNASIUM. A NINE-MEMBER PARKS AND RECREATION COMMISSION ADVISES THE DIRECTOR IN THE FORMULATION OF POLICY FOR CONSIDERATION BY THE BOARD OF SUPERVISORS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 59,438	\$ 520,604	\$ 606,793	\$ 606,793
102	SALARIES AND WAGES - NONPERMANENT		7,913	13,625	13,625
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 59,438	\$ 528,517	\$ 620,418	\$ 620,418
SERVICES AND SUPPLIES					
205	AGRICULTURAL		\$ 1,500	\$ 1,500	\$ 1,500
210	CLOTHING AND PERSONAL SUPPLIES		1,309	700	700
215	COMMUNICATIONS	2,806	2,613	2,975	2,975
230	HOUSEHOLD EXPENSE	16	3,806	4,100	4,100
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE		539	275	275
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	139	1,758	225	225
290	MAINTENANCE - STRUCT., IMPROVE & GROUNDS	5	66,984	66,625	66,625
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	2	292	150	150
300	MEMBERSHIPS	89	89	89	89
305	MISCELLANEOUS EXPENSE	146			
310	OFFICE EXPENSE	1,476	1,573	1,780	1,780
312	OFFICE EXPENSE - STORES UNALLOCATED	84	1,109		
315	PROFESSIONAL AND SPECIALIZED SERVICES	186			
330	RENTS & LEASES - EQUIPMENT		485	800	800
335	SMALL TOOLS AND INSTRUMENTS	3	5,231	6,000	6,000
340	SPECIAL DEPARTMENTAL EXPENSE	430	868	15,910	15,910
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	710	793	800	800
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		30		
350	UTILITIES	36,199	34,703	43,000	43,000
365	MINOR EQUIPMENT AND BOOKS	122			
	TOTAL SERVICES AND SUPPLIES	\$ 42,413	\$ 123,682	\$ 144,929	\$ 144,929
FIXED ASSETS					
510	EQUIPMENT	\$ 1,258	\$ 9,225	\$ 16,944	\$ 16,944
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 726	\$ 726
2	1 TABLE			90	90
3	5 MERRY-GO-ROUND			2,500	2,500
4	1 HOUSETRAILER			1,800	1,800
5	2 CHAIN SAW			447	447
6	1 PORTABLE P.A. UNIT			-0-	-0-
7	2 STEAM CLEANER			1,200	1,200
8	1 ARC WELDER			-0-	-0-
9	1 ACETYLENE WELDER			243	243
10	1 DRILL PRESS			150	150
11	1 AIR COMPRESSOR			285	285
12	1 RADIAL SAW			310	310
13	2 BELT SANDER			158	158
14	2 EDGER			176	176
15	3 MOWER			3,430	3,430
16	1 TRACTOR			4,025	4,025
17	1 TRAILER			1,404	1,404
530	STRUCTURES AND IMPROVEMENTS	\$	\$ 459	\$	\$
	TOTAL FIXED ASSETS	\$ 1,258	\$ 9,684	\$ 16,944	\$ 16,944
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$	\$ 942CR	\$	\$
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$ 942CR	\$	\$
	TOTAL DEPARTMENT 7300	\$ 103,109	\$ 660,941	\$ 782,291	\$ 782,291

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL-1001

ACTIVITY - REC & CULTURAL SERVICES

BUDGET UNIT - 7320 DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS

THIS BUDGET PROVIDES FOR EXPENDITURES INVOLVED IN THE OPERATION OF SWIMMING POOLS AT GILLESPIE FIELD AND COLLIER PARK DURING THE SUMMER MONTHS AND FOR THE GILLESPIE FIELD GYMNASIUM THROUGHOUT THE YEAR.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 17,710	\$ 18,491	\$ 14,824	\$ 14,824
102	SALARIES AND WAGES - NONPERMANENT	5,636	5,216	13,242	13,242
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 23,346	\$ 23,707	\$ 28,066	\$ 28,066
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 8	\$ 42	\$	\$
230	HOUSEHOLD EXPENSE	527	475	900	900
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	25	31	50	50
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	1,228	1,698	950	950
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	1	387	200	200
300	MEMBERSHIPS		3		
310	OFFICE EXPENSE	36	66	25	25
312	OFFICE EXPENSE - STORES UNALLOCATED	22	172		
335	SMALL TOOLS AND INSTRUMENTS	89	91	100	100
340	SPECIAL DEPARTMENTAL EXPENSE	3,638	2,151	3,300	3,300
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	365			
365	MINOR EQUIPMENT AND BOOKS	828			
	TOTAL SERVICES AND SUPPLIES	\$ 6,767	\$ 5,116	\$ 5,525	\$ 5,525
FIXED ASSETS					
510	EQUIPMENT	\$ 1,741	\$ 490	\$ 101	\$ 101
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ -0-	\$ -0-
2	1 BENCH VISE			51	51
3	1 COMPARATOR			50	50
	TOTAL FIXED ASSETS	\$ 1,741	\$ 490	\$ 101	\$ 101
	TOTAL DEPARTMENT 7320	\$ 31,854	\$ 29,313	\$ 33,692	\$ 33,692

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL-1001

ACTIVITY - REC & CULTURAL SERVICES

BUDGET UNIT - 7340 DEPARTMENT OF PARKS AND RECREATION, LIFEGUARD SERVICES

THIS BUDGET PROVIDES FOR EXPENDITURES INVOLVED IN OPERATING LIFEGUARD SERVICES ON BEACHES UNDER THE CONTROL OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 30,238	\$ 28,549	\$ 31,924	\$ 31,924
102	SALARIES AND WAGES - NONPERMANENT	17,511	11,464	11,365	11,365
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 47,749	\$ 40,013	\$ 43,289	\$ 43,289
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 176	\$ 53	\$ 25	\$ 25
230	HOUSEHOLD EXPENSE	78	136	100	100
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	260	254	275	275
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	56	65	25	25
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	388	331	300	300
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	40	44	50	50
310	OFFICE EXPENSE	26	33	25	25
312	OFFICE EXPENSE - STORES UNALLOCATED	15	23		
330	RENTS & LEASES - EQUIPMENT			100	100
335	SMALL TOOLS AND INSTRUMENTS	168	132	125	125
340	SPECIAL DEPARTMENTAL EXPENSE	154	123	325	325
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	21			
350	UTILITIES	9			
	TOTAL SERVICES AND SUPPLIES	\$ 1,391	\$ 1,194	\$ 1,350	\$ 1,350
FIXED ASSETS					
510	EQUIPMENT	\$ 907	\$ 264	\$ 140	\$ 140
NO. QUAN. DESCRIPTION					
1	1	BINOCULAR		\$ 70	\$ 70
2	1	CHAIR EXECUTIVE		70	70
3	1	RADIO MONITOR		-0-	-0-
	TOTAL FIXED ASSETS	\$ 907	\$ 264	\$ 140	\$ 140
	TOTAL DEPARTMENT 7340	\$ 50,047	\$ 41,471	\$ 44,779	\$ 44,779

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL-1001

ACTIVITY - REC & CULTURAL SERVICES

BUDGET UNIT - 7360 DEPARTMENT OF PARKS AND RECREATION PARKS AND BEACHES

THIS BUDGET UNIT HAS BEEN INCORPORATED INTO THE BUDGET UNIT TITLED -DEPARTMENT OF PARKS AND RECREATION- 7300. THE INFORMATION CONTAINED HEREIN SUMMARIZES EXPENDITURES OF PRIOR YEARS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 400,187	\$	\$	\$
102	SALARIES AND WAGES - NONPERMANENT	6,811			
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 406,998	\$	\$	\$
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 1,659	\$	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	647			
215	COMMUNICATIONS	105			
230	HOUSEHOLD EXPENSE	3,321			
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	204			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	95			
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	49,810			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	121			
310	OFFICE EXPENSE	92			
312	OFFICE EXPENSE - STORES UNALLOCATED	750			
330	RENTS & LEASES - EQUIPMENT	363			
335	SMALL TOOLS AND INSTRUMENTS	5,876			
340	SPECIAL DEPARTMENTAL EXPENSE	660			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	15			
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	20			
365	MINOR EQUIPMENT AND BOOKS	413			
	TOTAL SERVICES AND SUPPLIES	\$ 64,151	\$	\$	\$
FIXED ASSETS					
510	EQUIPMENT	\$ 12,540	\$	\$	\$
530	STRUCTURES AND IMPROVEMENTS	125			
	TOTAL FIXED ASSETS	\$ 12,665	\$	\$	\$
	TOTAL DEPARTMENT 7360	\$ 483,814	\$	\$	\$

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION -- RECREATION

FUND -- GENERAL-1001

ACTIVITY -- REC. & CULTURAL SERVICES

BUDGET UNIT -- 7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS

UNDER THE TERMS OF ORDINANCES PASSED BY THE COUNTY BOARD OF SUPERVISORS AND THE SAN DIEGO CITY COUNCIL, THE CITY AND COUNTY HAVE AGREED TO MAKE EQUAL ANNUAL CONTRIBUTIONS TO THE PROGRAM OF THE SAN DIEGO CITY-COUNTY CAMP COMMISSION WHICH OPERATES A CAMPING PROGRAM FOR THE BENEFIT OF SCHOOL CHILDREN AND ALL OTHER CITIZENS OF THE COUNTY. THE COMMISSIONERS ARE APPOINTED BY THE COUNTY BOARD OF SUPERVISORS, THE SAN DIEGO CITY COUNCIL, THE SAN DIEGO UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION AND THE COUNTY OF SAN DIEGO BOARD OF EDUCATION. THE DIRECTOR OF CAMPING, APPOINTED BY THE COMMISSION, DIRECTS THE CAMPING PROGRAM. THE SCHOOL ACTIVITIES ARE SUPERVISED BY THE PRINCIPAL ASSIGNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT. THREE CAMPS -- PALOMAR MOUNTAIN, CUYAMACA AND CAMP MARSTON -- ARE OPERATED TO PROVIDE AN OUTDOOR EDUCATION PROGRAM FOR SCHOOL CHILDREN, AS WELL AS A SUMMER AND WEEK-END RECREATIONAL PROGRAM FOR BOTH ADULTS AND CHILDREN.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS:					
101	SALARIES AND WAGES - PERMANENT	\$ 30,965	\$ 31,732	\$ 38,480	\$ 38,480
102	SALARIES AND WAGES - NONPERMANENT	1,826	3,333		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 32,791	\$ 35,065	\$ 38,480	\$ 38,480
SERVICES AND SUPPLIES					
245	INSURANCE - PUBLIC LIABILITY	\$ 12	\$	\$ 50	\$ 50
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	119	13	150	150
300	MEMBERSHIPS	42	57	45	45
310	OFFICE EXPENSE	842	689	1,550	1,550
312	OFFICE EXPENSE - STORES UNALLOCATED	75	28		
340	SPECIAL DEPARTMENTAL EXPENSE			50	50
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	4	446	250	250
	TOTAL SERVICES AND SUPPLIES	\$ 1,094	\$ 1,233	\$ 2,095	\$ 2,095
	TOTAL DEPARTMENT 7400	\$ 33,885	\$ 36,298	\$ 40,575	\$ 40,575

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - SDCCCC-CAMPING-1241

ACTIVITY - REC & CULTURAL SERVICES

BUDGET UNIT - 7420 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING

UNDER THE DIRECTION OF THE DIRECTOR OF CAMPING THIS BUDGET PROVIDES FOR THE OPERATION OF THE CAMPS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 92,222	\$ 95,520	\$ 114,872	\$ 114,872
102	SALARIES AND WAGES - NONPERMANENT	16,804	25,163	20,225	20,225
160	RETIREMENT - C.E.R.S.	8,119	8,489	10,395	10,395
165	RETIREMENT - D.A.S.D.I.	3,496	3,969	4,728	4,728
170	EMPLOYEE GROUP INSURANCE	1,394	1,202	2,058	2,058
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 122,035	\$ 134,343	\$ 152,278	\$ 152,278
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 25	\$ 2	\$ 120	\$ 120
210	CLOTHING AND PERSONAL SUPPLIES	192	94	150	150
215	COMMUNICATIONS	239	209	250	250
225	FOOD	67,636	80,345	76,000	76,000
230	HOUSEHOLD EXPENSE	10,283	8,073	9,500	9,500
241	INSURANCE - AUTOMOBILE	112	147	131	131
243	INSURANCE - WORKMANS COMPENSATION	1,276	2,050	1,550	1,550
244	INSURANCE - COUNTY PROPERTY	296	296	611	611
245	INSURANCE - PUBLIC LIABILITY	248	185	425	425
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	4,527	4,287	4,083	4,083
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	518	184	300	300
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	26,629	30,861	34,000	34,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	539	937	900	900
310	OFFICE EXPENSE	399	349	500	500
312	OFFICE EXPENSE - STORES UNALLOCATED	2,346	6		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	1,202	1,210	1,600	1,600
330	RENTS & LEASES - EQUIPMENT	729	632	350	350
335	SMALL TOOLS AND INSTRUMENTS	83	35	100	100
340	SPECIAL DEPARTMENTAL EXPENSE	414	650	1,000	1,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,410	1,511	1,600	1,600
348	TRANSPORTATION & TRAVEL - OTHER	1,133	953	1,600	1,600
350	UTILITIES	20,883	20,558	21,500	21,500
TOTAL SERVICES AND SUPPLIES		\$ 141,119	\$ 153,574	\$ 156,270	\$ 156,270
TOTAL DEPARTMENT 7420		\$ 263,154	\$ 287,917	\$ 308,548	\$ 308,548

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL-1001

ACTIVITY - REC & CULTURAL SERVICES

BUDGET UNIT - 7440 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMP FACILITIES

UNDER THE DIRECTION OF THE DIRECTOR OF CAMPING, THESE APPROPRIATIONS PROVIDE FOR THE RENT OF CERTAIN CAMP FACILITIES, FOR THE PURCHASE OF CAMP EQUIPMENT AND FOR PLANS AND CONSTRUCTION OF CAMP BUILDINGS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	\$ 13,938	\$ 16,501	\$ 16,501	\$ 16,501
365	MINOR EQUIPMENT AND BOOKS	600			
TOTAL SERVICES AND SUPPLIES		\$ 14,538	\$ 16,501	\$ 16,501	\$ 16,501
FIXED ASSETS					
510	EQUIPMENT	\$ 2,448	\$ 6,327	\$ 2,659	\$ 2,659
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 72	\$ 72
2	1 DESK CLERICAL METAL			140	140
3	1 DUPLICATOR ELECTRIC			-0-	-0-
4	1 COPY HOLDER			55	55
5	1 TYPEWRITER ELECTRIC			470	470
6	2 WASHING MACHINE AUTOMATIC			427	427
7	2 CLOTHES DRYER AUTOMATIC			-0-	-0-
8	1 STOVE WITH GRILL TOP			-0-	-0-
9	1 PUBLIC ADDRESS SYSTEM			75	75
10	2 SIREN FIRE ALARM INSTALLED			400	400
11	3 LOUD SPEAKER FOR BUS			-0-	-0-
12	8 BED HOLLYWOOD			320	320
13	3 RADIO-STEREO-PHONOGRAPH AM-FM			-0-	-0-
14	2 GENERATOR			-0-	-0-
15	1 CUTTING AND WELDING OUTFIT			-0-	-0-
16	3 FILING CABINET			-0-	-0-
17	1 ADDING MACHINE			-0-	-0-
18	1 PAINT SPRAYER OUTFIT			-0-	-0-
19	1 JEEP - SURPLUS			200	200
20	2 HEATER SPACE			160	160
21	14 LAMP EXTENSION			285	285
22	2 TYPEWRITER ELECTRIC			-0-	-0-
23	1 BLOWER FIREPLACE			55	55
24	1 SUMP PUMP AUTOMATIC			-0-	-0-
530	STRUCTURES AND IMPROVEMENTS	\$	\$ 28,000	\$ 108,500	\$ 108,500
S01	DORMITORY-2-			\$ -0-	\$ -0-
S02	DORMITORY-1-			-0-	-0-
S03	ENCLOSED PORCH-1-			-0-	-0-
S04	ENCLOSED PORCH-1-			-0-	-0-
S05	WATER DIVERSION PROJECT-1-			1,500	1,500
S06	ARCHITECT PLANS-BLDG PROGRAM			107,000	107,000
TOTAL FIXED ASSETS		\$ 2,448	\$ 34,327	\$ 111,159	\$ 111,159
TOTAL DEPARTMENT 7440		\$ 16,986	\$ 50,828	\$ 127,660	\$ 127,660

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL-1001

ACTIVITY - REC & CULTURAL SERVICES

BUDGET UNIT - 7500 MUSEUMS AND ZOOS

THE COUNTY, THROUGH COOPERATIVE AGREEMENTS, ASSISTS IN THE SUPPORT OF CULTURAL AND EDUCATIONAL ACTIVITIES. THESE ACTIVITIES ARE CARRIED ON AS QUASI-PUBLIC ORGANIZATIONS WHICH ACQUIRE, PRESERVE, DISPLAY AND MAKE EDUCATIONAL USE OF VALUABLE HISTORICAL, SCIENTIFIC, ZOOLOGICAL AND ARTISTIC OBJECTS FOR THE BENEFIT OF THE PUBLIC.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 81,946	\$ 103,200	\$ 162,800	\$ 101,300
	SOCIETY OF NATURAL HISTORY			\$ 27,000	\$ 23,500
	SAN DIEGO ZOOLOGICAL SOCIETY			15,000	12,500
	HISTORICAL SHRINE FOUNDATION			12,000	8,000
	MUSEUM OF MAN			22,000	12,500
	FINE ARTS SOCIETY			25,000	15,000
	LA JOLLA MUSEUM OF ART			10,000	2,500
	SAN DIEGO HALL OF CHAMPIONS			4,800	4,800
	SAN DIEGO AERO SPACE MUSEUM			17,000	10,000
	INTERNATIONAL AERO SPACE HALL OF FAME			7,500	5,000
	SAN DIEGO HISTORICAL SOCIETY			12,500	7,500
	THEATER AND ARTS FOUNDATION			10,000	-0-
TOTAL OTHER CHARGES		\$ 81,946	\$ 103,200	\$ 162,800	\$ 101,300
TOTAL DEPARTMENT 7500		\$ 81,946	\$ 103,200	\$ 162,800	\$ 101,300

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL-1001

ACTIVITY - REC & CULTURAL SERVICES

BUDGET UNIT - 7800 SAN DIEGO CITY-COUNTY BAND AND ORCHESTRA COMMISSION

THIS BUDGET UNIT IS UNDER THE DIRECTION OF THE DIRECTOR OF PARKS AND RECREATION. COOPERATIVE AGREEMENTS PROVIDE FOR FREE PUBLIC CONCERTS BY BANDS, ORCHESTRAS AND INSTRUMENTAL GROUPS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 18,000	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL OTHER CHARGES		\$ 18,000	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL DEPARTMENT 7800		\$ 18,000	\$ 15,000	\$ 15,000	\$ 15,000

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE

FUND - CO DEBT SERVICE-1560

ACTIVITY - BOND REDEMPTION AND INT

BUDGET UNIT - 7950 INTEREST ON BONDS

THIS BUDGET PROVIDES FOR THE PAYMENT OF INTEREST AND SERVICE CHARGES ON THE GENERAL OBLIGATION BONDED INDEBTEDNESS OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
OTHER CHARGES					
456	INTEREST ON BONDS	\$ 492,995	\$ 462,996	\$ 436,708	\$ 436,708
TOTAL OTHER CHARGES		\$ 492,995	\$ 462,996	\$ 436,708	\$ 436,708
TOTAL DEPARTMENT 7950		\$ 492,995	\$ 462,996	\$ 436,708	\$ 436,708

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE

FUND - CO DEBT SERVICE-1560

ACTIVITY - BOND REDEMPTION AND INT

BUDGET UNIT - 7960 RETIREMENT OF BONDS

THIS BUDGET PROVIDES FOR THE PAYMENT OF PRINCIPAL MATURITIES ON THE GENERAL OBLIGATION BONDED INDEBTEDNESS OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
	OTHER CHARGES				
	455 BOND REDEMPTIONS	\$ 950,000	\$ 970,000	\$ 990,000	\$ 990,000
	TOTAL OTHER CHARGES	\$ 950,000	\$ 970,000	\$ 990,000	\$ 990,000
	TOTAL DEPARTMENT 7960	\$ 950,000	\$ 970,000	\$ 990,000	\$ 990,000

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICE ENTERPRISE

FUND - GENERAL-1001

ACTIVITY - AIRPORTS

BUDGET UNIT - 8000 DEPARTMENT OF PUBLIC WORKS, AIRPORTS

THIS BUDGET PROVIDES FOR THE OPERATION, MAINTENANCE, SERVICING AND DEVELOPMENT OF FOUR COUNTY AIRPORTS AND THREE COUNTY LANDING STRIPS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 68,968	\$ 74,415	\$ 86,751	\$ 86,751
102	SALARIES AND WAGES - NONPERMANENT	1,266		1,904	1,904
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 70,234	\$ 74,415	\$ 88,655	\$ 88,655
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 10	\$ 50	\$ 50
215	COMMUNICATIONS	2,270	2,082	2,200	2,200
230	HOUSEHOLD EXPENSE	60	2	100	100
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	1			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	33	39	100	100
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	80,049	100,595	96,378	96,378
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		15,100	3,550	3,550
A610	BORREGO VALLEY-RELOCATE ROTATING BEACON			\$ 1,500	\$ 1,500
A101	GILLESPIE FIELD-REHABIL S AIRCRAFT APRON			2,050	2,050
A478	GILL FLD-DISMANTLE SEWAGE TREATMENT PLANT			-0-	-0-
300	MEMBERSHIPS	45	45		
310	OFFICE EXPENSE	306	132	200	200
312	OFFICE EXPENSE - STORES UNALLOCATED	197			
315	PROFESSIONAL AND SPECIALIZED SERVICES	14,325	11,356	10,500	10,500
330	RENTS & LEASES - EQUIPMENT			25	25
335	SMALL TOOLS AND INSTRUMENTS		23	25	25
340	SPECIAL DEPARTMENTAL EXPENSE	15	57		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	655	487	1,092	1,092
348	TRANSPORTATION & TRAVEL - OTHER	838	805	1,200	1,200
350	UTILITIES	24,533	22,204	23,000	23,000
	TOTAL SERVICES AND SUPPLIES	\$ 123,327	\$ 152,937	\$ 138,420	\$ 138,420
FIXED ASSETS					
510	EQUIPMENT	\$ 62	\$ 538	\$ 456	\$ 456
NO. QUAN. DESCRIPTION					
1	1	BUTANE TANK & PRESSURE REGULATOR		\$ 190	\$ 190
2	1	CABINET		156	156
3	1	FILE		110	110
530	STRUCTURES AND IMPROVEMENTS	\$	\$ 234,875	\$ 214,008	\$ 214,008
AIRPORTS				\$ -0-	\$ -0-
J101	AGUA CALIENTE-STABILIZ RNWY&TIEDOWN AREA			9,200	9,200
J102	BORREGO VALLEY-IMPR RNWY&EXTND TXWY&APRN			29,000	29,000
J103	GIL FLD-N-S RNWY-CONST LIGHTED E TAXIWAY			50,000	50,000
J104	GIL FLD-WATER MAIN IMPROVEMENT-1ST PHASE			9,500	9,500
J105	GILLESPIE FIELD-ADMINISTRATION BLDG SIGN			700	700
J106	GIL FLD-PAVE CAR PRKG AREA E OF BLDG 14			-0-	-0-
J107	GILLESPIE FIELD-SEWER SYSTEM IMPROVEMENT			-0-	-0-
J108	GIL FLD-PUBLIC CAR PARKING IMPROV-1ST PH			-0-	-0-
J109	PALOMAR-SEWER TRNK LIN&CONN TO DIST SEWR			40,000	40,000
J110	PALOMAR-CONST RUNWAY EXTEN&HOLDING APRON			-0-	-0-
J111	PALOMAR-ADM BLDG AREA-SDWLK CURB WAL&HYD			2,878	2,878
J113	PALOMAR AIRPORT-GRADING LEASEABLE AREAS			30,000	30,000
J939	PALOMAR-CONSTRUCT&PAVE SERVIC ROADS-2 PH			11,250	11,250
J842	RAMONA-RECONSTRUCTN OF TAXIWAY-FINAL PH			31,480	31,480

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICE ENTERPRISE

FUND - GENERAL-1001

ACTIVITY - AIRPORTS

BUDGET UNIT - 8000 DEPARTMENT OF PUBLIC WORKS, AIRPORTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
FIXED ASSETS - CONTINUED					
	J112 SUSPENSE PROJECT FOR UNANTICIPATED WORKS			\$ -0-	\$ -0-
TOTAL FIXED ASSETS		\$ 62	\$ 235,413	\$ 214,464	\$ 214,464
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$	\$ 32,748CR	\$ 35,448CR	\$ 35,448CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$	\$ 32,748CR	\$ 35,448CR	\$ 35,448CR
TOTAL DEPARTMENT 8000		\$ 193,623	\$ 430,017	\$ 406,091	\$ 406,091

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICE ENTERPRISE

FUND - SPECIAL AVIATION-1280

ACTIVITY - AIRPORTS

BUDGET UNIT - 8050 DEPARTMENT OF PUBLIC WORKS, AIRPORTS, SPECIAL AVIATION FUND

THE SPECIAL AVIATION FUND CONSISTS OF STATE AND COUNTY MATCHING FUNDS WHICH ARE USED TO HELP FINANCE CAPITAL IMPROVEMENTS AT THE COUNTY'S AIRPORTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
SERVICES AND SUPPLIES					
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 12,714	\$ 32,648	\$ 45,870	\$ 45,870
TOTAL SERVICES AND SUPPLIES		\$ 12,714	\$ 32,648	\$ 45,870	\$ 45,870
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 9,729CR	\$ 12,500CR	\$ 15,000CR	\$ 15,000CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 9,729CR	\$ 12,500CR	\$ 15,000CR	\$ 15,000CR
TOTAL DEPARTMENT 8050		\$ 2,985	\$ 20,148	\$ 30,870	\$ 30,870

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9300 GENERAL FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 750,000	\$ 750,000
TOTAL CONTINGENCIES		\$	\$	\$ 750,000	\$ 750,000
TOTAL DEPARTMENT 9300		\$	\$	\$ 750,000	\$ 750,000

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - FISH & GAME-1210

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9301 FISH AND GAME FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 3,495	\$ 3,495
TOTAL CONTINGENCIES		\$	\$	\$ 3,495	\$ 3,495
TOTAL DEPARTMENT 9301		\$	\$	\$ 3,495	\$ 3,495

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - COUNTY LIBRARY-1220

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9302 COUNTY LIBRARY FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 23,000	\$ 23,000
TOTAL CONTINGENCIES		\$	\$	\$ 23,000	\$ 23,000
TOTAL DEPARTMENT 9302		\$	\$	\$ 23,000	\$ 23,000

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - CCCC CAMPING-1241

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9303 CITY-COUNTY CAMP COMMISSION CAMPING FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1964-1965	ACTUAL EXPENDITURES 1965-1966	EXPENDITURE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 10,000	\$ 10,000
TOTAL CONTINGENCIES		\$	\$	\$ 10,000	\$ 10,000
TOTAL DEPARTMENT 9303		\$	\$	\$ 10,000	\$ 10,000

DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 7

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1966	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING TO BE PROVIDED IN BUDGET YEAR		INCREASES OR NEW RESERVES ADOPTED BY THE BOARD OF SUPERVISORS		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS		
RESERVE FOR LONG TERM DEPOSITS	\$ 124,218	\$	\$	\$	\$	\$ 124,218	GENERAL
RESERVE FOR INVENTORIES	828,108					828,108	GENERAL
RESERVE FOR NOTES RECEIVABLE	485,783					485,783	GENERAL
RESERVE FOR DUE FROM OTHER FUNDS - LOANS	22,523					22,523	GENERAL
RESERVE FOR LONG TERM DEPOSITS	1,391,083					1,391,083	ROAD
RESERVE FOR NOTES RECEIVABLE	4,825					4,825	ROAD
RESERVE FOR LONG TERM DEPOSITS	4,900					4,900	FISH & GAME
GENERAL RESERVE	25,700	19,000	19,000			6,700	FISH & GAME
RESERVE FOR LONG TERM DEPOSITS	10					10	COUNTY LIBRARY
RESERVE FOR INVENTORIES	5,377					5,377	COUNTY LIBRARY
GENERAL RESERVE	42,525	4,725	4,725			37,800	DEBT SERVICE
TOTAL COUNTY FUNDS	\$ 2,935,052	\$ 23,725	\$ 23,725	\$	\$	\$ 2,911,327	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE B

DESCRIPTION ISSUE-FUND-PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-66	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED FOR THE YEAR ENDING JUNE 30, 1966.

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

WORKING CAPITAL FUNDS

THE FOLLOWING WORKING CAPITAL AND REVOLVING FUND BUDGETS ARE FOR INFORMATIONAL PURPOSES. THESE FUNDS ARE ESTABLISHED TO ACCOUNT FOR SERVICES RENDERED TO OTHER DEPARTMENTS OF THE COUNTY AND THEIR OPERATIONS ARE FINANCED BY CHARGES MADE FOR SERVICES RENDERED BY EACH FUND. ALL COSTS FOR PROVIDING THE SERVICES ARE RECOVERED BY CHARGES TO THE FUND AND DEPARTMENT BENEFITING FROM THE SERVICES OR SUPPLIES RECEIVED.

FUNCTION - PUBLIC ASSISTANCE OPERATING DETAILS	FUND - EDGEWOOD GIFT SHOP WORKING CAPITAL-1912		SERVICE ACTIVITY - HOSPITAL CARE	
	ACTUAL 1964-65	ACTUAL/ESTIMATED 1965-66	PROPOSED ESTIMATES 1966-67	APPROVED ESTIMATES 1966-67
INCOME				
CHARGES FOR SERVICES	\$ 360	\$ 670	\$ 600	\$ 600
TOTAL INCOME	\$ 360	\$ 670	\$ 600	\$ 600
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 84	\$ 159	\$ 200	\$ 200
GENERAL OPERATING EXPENSES	256	389	360	360
TOTAL EXPENSES	\$ 340	\$ 548	\$ 560	\$ 560
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 20	\$ 122	\$ 40	\$ 40

FUNCTION - PUBLIC PROTECTION OPERATING DETAILS	FUND - JAIL STORES WORKING CAPITAL-1915		SERVICE ACTIVITY - DETENTION AND CORRECTION	
	ACTUAL 1964-65	ACTUAL/ESTIMATED 1965-66	PROPOSED ESTIMATES 1966-67	APPROVED ESTIMATES 1966-67
INCOME				
CHARGES FOR SERVICES	\$ 69,601	\$ 65,281	\$ 67,968	\$ 67,968
TOTAL INCOME	\$ 69,601	\$ 65,281	\$ 67,968	\$ 67,968
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED				
INVENTORY-BEGINNING OF YEAR	\$ 1,643	\$ 1,888	\$ 2,000	\$ 2,000
PLUS: PURCHASES DURING YEAR	57,634	53,019	54,410	54,410
TOTAL AVAILABLE	59,277	54,907	56,410	56,410
LESS: INVENTORY-END OF YEAR	1,888	2,372	2,000	2,000
TOTAL	\$ 57,389	\$ 52,535	\$ 54,410	\$ 54,410
GENERAL OPERATING EXPENSE	\$ 3,200	\$ 2,635	\$ 2,820	\$ 2,820
TOTAL EXPENSES	\$ 60,589	\$ 55,170	\$ 57,230	\$ 57,230
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 9,012	\$ 10,111	\$ 10,738	\$ 10,738

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967
OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

FUNCTION - GENERAL	FUND - PURCHASING REVOLVING-1921		SERVICE ACTIVITY - FINANCE	
OPERATING DETAIL	ACTUAL 1964-65	ACTUAL/ESTIMATED 1965-66	PROPOSED ESTIMATES 1966-67	APPROVED ESTIMATES 1966-67
INCOME				
CHARGES FOR SERVICES	\$ 1,541,670	\$ 1,575,577	\$ 1,500,000	\$ 1,500,000
MISCELLANEOUS REVENUE	378	449		
TOTAL INCOME	\$ 1,542,048	\$ 1,576,026	\$ 1,500,000	\$ 1,500,000
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 1,542,454	\$ 1,575,111	\$ 1,500,000	\$ 1,500,000
TOTAL EXPENSES	\$ 1,542,454	\$ 1,575,111	\$ 1,500,000	\$ 1,500,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ (406)	\$ 915	\$	\$

FUNCTION - PUBLIC PROTECTION	FUND - COUNTY HONOR CAMPS WORKING CAPITAL-1931		SERVICE ACTIVITY - DETENTION AND CORRECTION	
OPERATING DETAILS	ACTUAL 1964-65	ACTUAL/ESTIMATED 1965-66	PROPOSED ESTIMATES 1966-67	APPROVED ESTIMATES 1966-67
INCOME				
CHARGES FOR SERVICES	\$ 29,977	\$ 27,193	\$ 36,000	\$ 36,000
TOTAL INCOME	\$ 29,977	\$ 27,193	\$ 36,000	\$ 36,000
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 27,496	\$ 24,715	\$ 32,700	\$ 32,700
GENERAL OPERATING EXPENSES	1,052	997	1,300	1,300
TOTAL EXPENSES	\$ 28,548	\$ 25,712	\$ 34,000	\$ 34,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 1,429	\$ 1,481	\$ 2,000	\$ 2,000

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

FUNCTION - ROAD	FUND - ROAD DEPARTMENT WORKING CAPITAL-1940 SERVICE ACTIVITY - CONSTRUCTION & MAINTENANCE			
OPERATING DETAILS	ACTUAL 1964-65	ACTUAL/ESTIMATED 1965-66	PROPOSED ESTIMATES 1966-67	APPROVED ESTIMATES 1966-67
INCOME				
CHARGES FOR SERVICES				
RENTAL OF EQUIPMENT	\$ 963,744	\$ 1,003,016	\$ 979,100	\$ 979,100
TRANSFERS FROM ROAD FUND	209,965	91,190	94,055	94,055
MISCELLANEOUS REVENUE	27,836	46,553	58,450	58,450
TOTAL INCOME	\$ 1,201,545	\$ 1,140,759	\$ 1,131,605	\$ 1,131,605
EXPENSES				
MAINTENANCE OF EQUIPMENT	\$ 650,662	\$ 695,831	\$ 681,075	\$ 681,075
TOTAL EXPENSES	\$ 650,662	\$ 695,831	\$ 681,075	\$ 681,075
EXCESS INCOME OVER (UNDER) EXPENSE	\$ 550,883	\$ 444,928	\$ 450,530	\$ 450,530
FIXED ASSETS EXPENDITURES				
EQUIPMENT	262,739	326,729	450,530	450,530
TOTAL FIXED ASSETS	\$ 262,739	\$ 326,729	\$ 450,530	\$ 450,530

FUNCTION - PUBLIC PROTECTION	FUND - RANCHO DEL CAMPO WORKING CAPITAL-1962 SERVICE ACTIVITY - DETENTION AND CORRECTION			
OPERATING DETAILS	ACTUAL 1964-65	ACTUAL/ESTIMATED 1965-66	PROPOSED ESTIMATES 1966-67	APPROVED ESTIMATES 1966-67
INCOME				
CHARGES FOR SERVICES	\$ 1,811	\$ 1,328	\$ 1,500	\$ 1,500
TOTAL INCOME	\$ 1,811	\$ 1,328	\$ 1,500	\$ 1,500
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 1,392	\$ 1,090	\$ 1,125	\$ 1,125
TOTAL EXPENSES	\$ 1,392	\$ 1,090	\$ 1,125	\$ 1,125
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 419	\$ 238	\$ 375	\$ 375

SPECIAL DISTRICTS

**GOVERNED THROUGH
THE BOARD OF SUPERVISORS**

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
LIGHTING DISTRICTS				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 808	\$ 80	\$	\$ 888
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	9,337	933		10,270
EDEN GARDENS LIGHTING DISTRICT	792	79	26	897
ENCINITAS LIGHTING DISTRICT	154	15		169
FALLBROOK HIGHWAY LIGHTING DISTRICT	6,807	680		7,487
HARBORSIDE LIGHTING DISTRICT	2,169	216	13	2,398
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	525	52	7	584
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	11,428	1,142		12,570
LEMON GROVE LIGHTING DISTRICT	7,167	716	789	8,672
POWAY LIGHTING DISTRICT	917	91		1,008
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	3,915	391		4,306
REXFORD LIGHTING DISTRICT	1,700	170		1,870
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	5,424	542		5,966
SPRING VALLEY LIGHTING DISTRICT	4,752	475	262	5,489
SYCAMORE HILLS LIGHTING DISTRICT	17,659	1,765		19,424
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	1,999	199		2,198
TOTAL LIGHTING DISTRICTS	\$ 75,553	\$ 7,546	\$ 1,097	\$ 84,196
LIGHTING MAINTENANCE DISTRICTS				
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	\$ 1,159	\$ 115	\$	\$ 1,274
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	2,355	100		2,455
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2	2,951	295		3,246
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	3,073	307	167	3,547
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	1,960	196		2,156
LEUCADIA LIGHTING MAINTENANCE DISTRICT	627	62		689
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 12,125	\$ 1,075	\$ 167	\$ 13,367
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT - OPERATING	\$ 12,912	\$ 500	\$	\$ 13,412
ALPINE SANITATION DISTRICT - DEBT SERVICE 1953 (115M)	7,663			7,663
ALPINE SANITATION DISTRICT - DEBT SERVICE 1953 (5M)	250			250
BUENA SANITATION DISTRICT - OPERATING	21,455	1,500		22,955
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER	114,989		4,500	119,489
CARDIFF SANITATION DISTRICT - OPERATING	19,780			19,780
CARDIFF SANITATION DISTRICT - DEBT SERVICE 1956	14,875		4,875	19,750
CARDIFF SANITATION DISTRICT - 1965 SEWER REVENUE	95,035			95,035
CARDIFF SANITATION DISTRICT - 1965 SEWER MAINTENANCE & OPERATION	44,980			44,980
CARDIFF SANITATION DISTRICT - 1965 SEWER REVENUE BOND - INTEREST	24,736			24,736
CARDIFF SANITATION DISTRICT - 1965 SEWER REVENUE BOND - RESERVE	36,529			36,529
CARDIFF SANITATION DISTRICT - 1965 SEWER REVENUE SURPLUS	44,055			44,055
JULIAN SANITATION DISTRICT - OPERATING	1,380	100		1,480
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953	3,700			3,700
LAKESIDE SANITATION DISTRICT - OPERATING	77,130	3,000		80,130
LAKESIDE SANITATION DISTRICT - DEBT SERVICE 1958	22,438			22,438
LEMON GROVE SANITATION DISTRICT - OPERATING	125,635	5,000		130,635
MONTGOMERY SANITATION DISTRICT - OPERATING	86,340	6,000		92,340
RAMONA SANITATION DISTRICT - OPERATING	23,775	500		24,275
RAMONA SANITATION DISTRICT - DEBT SERVICE 1949	3,718			3,718
RANCHO SANTA FE SANITATION DISTRICT - OPERATING	33,820	1,000		34,820
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE 1960	10,990			10,990
ROLANDO SANITATION DISTRICT - OPERATING	18,340	1,500		19,840
SOLANA BEACH SANITATION DISTRICT - OPERATING	20,720			20,720
SOLANA BEACH SANITATION DISTRICT - 1965 SEWER REVENUE	74,335			74,335
SOLANA BEACH SANITATION DISTRICT - 1965 SEWER MAINTENANCE & OPERATION	36,850			36,850
SOLANA BEACH SANITATION DISTRICT - 1965 SEWER REVENUE BOND - INTEREST	25,640			25,640
SOLANA BEACH SANITATION DISTRICT - 1965 SEWER REVENUE BOND - RESERVE	36,529			36,529
SOLANA BEACH SANITATION DISTRICT - 1965 SEWER REVENUE - SURPLUS	25,465			25,465
SPRING VALLEY SANITATION DISTRICT - OPERATING	111,000	5,000		116,000
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE 1956	48,900		9,525	58,425
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER REVENUE	217,390			217,390
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER MAINTENANCE & OPERATION	109,785			109,785
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER REVENUE BOND - INTEREST	54,902			54,902
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER REVENUE BOND - PRINCIPAL	40,000			40,000
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER REVENUE BOND - RESERVE	37,300			37,300
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER REVENUE BOND - SURPLUS REVENUE	19,145			19,145
WHISPERING PALMS SANITATION DISTRICT - OPERATING	8,280	800		9,080
TOTAL SANITATION DISTRICTS	\$ 1,710,766	\$ 24,900	\$ 18,900	\$ 1,754,566

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY	UNSECURED	SECURED	
\$ 238	\$ 650	\$	\$ 650	\$.268
1,686	8,584	213	8,371	.177
127	770	17	753	.227
25	144	1	143	.128
1,727	5,760	597	5,163	.141
938	1,460	18	1,442	.183
153	431	20	411	.124
1,861	10,709	369	10,340	.281
1,547	7,125	283	6,842	.232
148	860	2	858	.175
1,078	3,228	266	2,962	.174
305	1,565	2	1,563	.372
1,542	4,424	338	4,086	.144
1,208	4,281	57	4,224	.183
4,982	14,442	393	14,049	.216
459	1,739	29	1,710	.112
\$ 18,024	\$ 66,172	\$ 2,605	\$ 63,567	
\$ 177	\$ 1,097	\$	\$ 1,097	\$ 2.499
1,991	464		464	.130
864	2,382	8	2,374	.227
837	2,710	10	2,700	.079
842	1,314	21	1,293	.217
655	34	3	31	.040
\$ 5,366	\$ 8,001	\$ 42	\$ 7,959	
\$ 8,259	\$ 5,153	\$ 52	\$ 5,101	\$.592
943	6,720	76	6,644	.765
19	231	2	229	.027
14,975	7,980		7,980	.148
72,515	46,974	408	46,566	.862
19,780				
5,416	14,334	29	14,305	.183
95,035				
44,980				
24,736				
36,529				
44,055				
427	1,053	20	1,033	.319
78	3,622	82	3,540	1.093
54,541	25,589	495	25,094	.347
3,662	18,776	177	18,599	.245
20,587	110,048	657	109,391	.353
56,838	35,502	508	34,994	1.314
1,688	22,587	400	22,187	.199
302	3,416	62	3,354	.858
7,458	27,362	112	27,250	.295
1,600	9,390	41	9,349	.486
3,140	16,700	14	16,686	.160
9,839	10,881	114	10,767	
74,335				
36,850				
25,640				
36,529				
25,465				
84,955	31,045	147	30,898	.108
4,639	53,786	392	53,394	.187
217,390				
109,785				
54,902				
40,000				
37,300				
19,145				
6,341	2,739		2,739	.728
\$ 1,300,678	\$ 453,888	\$ 3,788	\$ 450,100	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
RECREATION AND PARK DISTRICTS				
SPRING VALLEY RECREATION AND PARK DISTRICT	\$ 19,000	\$ 1,500	\$ 10,169	\$ 30,669
MAINTENANCE DISTRICTS				
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 42,400	\$ 1,600	\$	\$ 44,000
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	14,000			14,000
WINTER GARDENS SEWER MAINTENANCE DISTRICT	30,200	3,000		33,200
TOTAL MAINTENANCE DISTRICTS	\$ 86,600	\$ 4,600	\$	\$ 91,200
COMMUNITY SERVICES DISTRICTS				
CARDIFF MARINA COMMUNITY SERVICES DISTRICT	\$ 5,000	\$	\$	\$ 5,000
COUNTY SERVICE AREAS				
COUNTY SERVICE AREA NO. 2 LA COSTA	\$ 29,512	\$	\$	\$ 29,512
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD	1,712			1,712
TOTAL COUNTY SERVICE AREAS	\$ 31,224	\$	\$	\$ 31,224
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 1,940,268	\$ 39,621	\$ 30,333	\$ 2,010,222

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	AMOUNT TO BE RAISED BY CURRENT UNSECURED	PROPERTY TAX LEVY SECURED	
\$ 6,607	\$ 24,062	\$ 973	\$ 23,089	\$.200
\$ 6,567	\$ 37,433	\$ 40	\$ 37,393	\$.278
1,070	12,930		12,930	.185
14,631	18,569	32	18,537	.436
\$ 22,268	\$ 68,932	\$ 72	\$ 68,860	
\$ 3,500	\$ 1,500	\$	\$ 1,500	\$.550
\$ 1,712	\$ 29,512	\$	\$ 29,512	\$ 1.132
\$ 1,712	\$ 29,512	\$	\$ 29,512	
\$ 1,358,155	\$ 652,067	\$ 7,480	\$ 644,587	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1966 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE	
			UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
LIGHTING DISTRICTS				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 448	\$	\$ 210	\$
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	3,299		1,613	
EDEN GARDENS LIGHTING DISTRICT	292		165	
ENCINITAS LIGHTING DISTRICT	56		31	
FALLBROOK HIGHWAY LIGHTING DISTRICT	3,557		1,830	
HARBORSIDE LIGHTING DISTRICT	938		250	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	266		113	
LAKE SIDE PUBLIC HIGHWAY LIGHTING DISTRICT	3,619		1,758	
LEMON GROVE LIGHTING DISTRICT	1,687		140	
POWAY LIGHTING DISTRICT	402		254	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	2,197		1,119	
REXFORD LIGHTING DISTRICT	799		494	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	2,540		998	
SPRING VALLEY LIGHTING DISTRICT	2,229		1,021	
SYCAMORE HILLS LIGHTING DISTRICT	10,148		5,166	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	1,010		551	
TOTAL LIGHTING DISTRICTS	\$ 33,487	\$	\$ 15,713	\$
LIGHTING MAINTENANCE DISTRICTS				
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	\$ 217	\$	\$ 40	\$
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	1,991			
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2	1,593		729	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	1,432		595	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	1,286		444	
LEUCADIA LIGHTING MAINTENANCE DISTRICT	725		70	
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 7,244	\$	\$ 1,878	\$
SANITATION DISTRICTS				
ALPINE SANITATION - OPERATING	\$ 2,359	\$	\$	\$
ALPINE SANITATION - DEBT SERVICE 1953 (115M)	6,955		6,262	
ALPINE SANITATION - DEBT SERVICE 1953 (5M)	144		125	
BUENA SANITATION - OPERATING	470			
BUENA SANITATION - DEBT SERVICE 1964 SEWER	74,897		57,382	
CARDIFF SANITATION - OPERATING	18,789			
CARDIFF SANITATION - DEBT SERVICE 1956	11,216		10,000	
CARDIFF SANITATION - 1965 SEWER REVENUE	23,725			
CARDIFF SANITATION - 1965 SEWER MAINTENANCE & OPERATION	15,339			
CARDIFF SANITATION - 1965 SEWER REVENUE BOND - INTEREST	5,488			
CARDIFF SANITATION - 1965 SEWER REVENUE BOND - RESERVE	36,529			
CARDIFF SANITATION - 1965 SEWER REVENUE - SURPLUS				
JULIAN SANITATION - OPERATING	417			
JULIAN SANITATION - DEBT SERVICE 1953	3			
LAKE SIDE SANITATION - OPERATING	20,191			
LAKE SIDE SANITATION - DEBT SERVICE 1958	18,762		16,100	
LEMON GROVE SANITATION - OPERATING	14,787			
MONTGOMERY SANITATION - OPERATING	24,718			
RAMONA SANITATION - OPERATING	1,008			
RAMONA SANITATION - DEBT SERVICE 1949	3,495		3,333	
RANCHO SANTA FE SANITATION - OPERATING	5,758			
RANCHO SANTA FE SANITATION - DEBT SERVICE 1960	3,410		1,820	
ROLANDO SANITATION - OPERATING	2,890			
SOLANA BEACH SANITATION - OPERATING	7,639			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE	15,210			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE MAINTENANCE AND OPERATION	12,437			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE BOND - INTEREST	3,122			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE BOND - RESERVE	36,529			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE BOND - SURPLUS				
SPRING VALLEY SANITATION - OPERATING	18,335			
SPRING VALLEY SANITATION - DEBT SERVICE 1956	38,327		34,688	
SPRING VALLEY SANITATION - 1962 SEWER REVENUE	41,091			
SPRING VALLEY SANITATION - 1962 SEWER MAINTENANCE & OPERATION				
SPRING VALLEY SANITATION - 1962 SEWER REVENUE BOND - INTEREST	26,764			
SPRING VALLEY SANITATION - 1962 SEWER REVENUE BOND - PRINCIPAL	38,319			
SPRING VALLEY SANITATION - 1962 SEWER REVENUE BOND - RESERVE	26,300			
SPRING VALLEY SANITATION - 1962 SEWER REVENUE BOND - SURPLUS REVENUE	18,448			
WHISPERING PALMS SANITATION - OPERATING	5,641			
TOTAL SANITATION DISTRICTS	\$ 579,512	\$	\$ 129,710	\$
RECREATION AND PARK DISTRICTS				
SPRING VALLEY RECREATION AND PARK DISTRICT	\$ 26,337	\$	\$ 20,230	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 238 1,686 127 25 1,727 688 153 1,861 1,547 148 1,078 305 1,542 1,208 4,982 459	\$	\$ 238 1,686 127 25 1,727 938 153 1,861 1,547 148 1,078 305 1,542 1,208 4,982 459
\$	\$ 17,774	\$ 250	\$ 18,024
\$	\$ 177 1,991 864 837 842 655	\$	\$ 177 1,991 864 837 842 655
\$	\$ 5,366	\$	\$ 5,366
\$	\$ 2,359 693 19 470 17,515 17,530 (1) 1,216 23,400 (2) 13,250 (3) 5,486 (4) 36,529 417 3 20,191 2,662 14,787 24,718 1,008 162 5,758 1,590 2,890 7,639 14,315 (5) 12,000 (6) 3,120 (7) 36,529 18,335 3,639 39,500 (8) 26,762 (9) 38,300 (10) 26,300 18,445 (11) 5,641	\$ 5,900 250 14,505 55,000 2,250 4,200 71,635 31,730 19,250 44,055 10 75 34,350 1,000 5,800 32,120 680 140 1,700 10 250 2,200 60,020 24,850 22,520 25,465 66,620 1,000 177,890 109,785 28,140 1,700 11,000 700 700	\$ 8,259 943 19 14,975 72,515 19,780 5,416 95,035 44,980 24,736 36,529 44,055 427 78 54,541 3,662 20,587 56,838 1,688 302 7,458 1,600 3,140 9,839 74,335 36,850 25,640 36,529 25,465 84,955 4,639 217,390 109,785 54,902 40,000 37,300 19,145 6,341
\$	\$ 443,178	\$ 857,500	\$ 1,300,678
\$	\$ 6,107	\$ 500	\$ 6,607

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1966 (ACTUAL)	RESERVE FOR ENCUMBRANCES LESS: FUND BALANCE - UNAVAILABLE	
			UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
MAINTENANCE DISTRICTS				
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 6,567	\$	\$	\$
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	1,070			
WINTER GARDENS SEWER MAINTENANCE DISTRICT	6,731			
TOTAL MAINTENANCE DISTRICTS	\$ 14,368	\$	\$	\$
COMMUNITY SERVICES DISTRICTS				
CARDIFF MARINA COMMUNITY SERVICES DISTRICT	\$	\$	\$	\$
COUNTY SERVICE AREAS				
COUNTY SERVICE AREA NO. 2 LA COSTA	\$	\$	\$	\$
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD				
TOTAL COUNTY SERVICE AREAS	\$	\$	\$	\$
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 660,948	\$	\$ 167,531	\$

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 6,567	\$	\$ 6,567
	1,070		1,070
	6,731	7,900	14,631
\$	\$ 14,368	\$ 7,900	\$ 22,268
\$	\$	\$ 3,500	\$ 3,500
\$	\$	\$ 1,712	\$ 1,712
\$	\$	\$ 1,712	\$ 1,712
\$	\$ 486,793	\$ 871,362	\$ 1,358,155

NOTES: PORTION OF FUND BALANCE AVAILABLE WHICH IS NOT REQUIRED FOR FINANCING BUDGET YEAR REQUIREMENTS.

(1)	\$ 1,259
(2)	325
(3)	2,089
(4)	2
(5)	895
(6)	437
(7)	2
(8)	1,591
(9)	2
(10)	19
(11)	3

\$ 6,624

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
LIGHTING DISTRICTS			
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 254,820	\$ 320	5
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	4,987,040	173,070	5
EDEN GARDENS LIGHTING DISTRICT	347,740	11,440	5
ENCINITAS LIGHTING DISTRICT	117,150	1,230	5
FALLBROOK HIGHWAY LIGHTING DISTRICT	3,855,320	348,440	5
HARBORSIDE LIGHTING DISTRICT	829,790	10,410	5
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	350,660	18,550	8
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	3,848,480	343,110	5
LEMON GROVE LIGHTING DISTRICT	3,099,850	64,400	5
POWAY LIGHTING DISTRICT	517,070	1,500	5
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	1,781,930	148,820	5
REXFORD LIGHTING DISTRICT	441,870	990	5
SPRING VALLEY LIGHTING DISTRICT	2,430,290	32,090	5
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	2,992,860	428,870	5
SYCAMORE HILLS LIGHTING DISTRICT	6,847,850	162,060	5
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	1,605,510	27,540	5
TOTAL LIGHTING DISTRICTS	\$ 34,308,230	\$ 1,772,840	
LIGHTING MAINTENANCE DISTRICTS			
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	\$ 46,090	\$	5
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	375,580	28,780	5
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2	1,085,440	4,140	5
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	3,603,780	12,740	5
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	626,950	13,110	5
LEUCADIA LIGHTING MAINTENANCE DISTRICT	82,280	1,000	5
VISTA-SANTA FE AVENUE LIGHTING MAINTENANCE DISTRICT	326,630	2,720	
VISTA LIGHTING MAINTENANCE DISTRICT NO. 2	744,890	27,100	
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 6,891,640	\$ 89,590	
SANITATION DISTRICTS			
ALPINE SANITATION DISTRICT	\$ 902,870	\$ 9,390	5
ALPINE SANITATION DISTRICT - EXCLUSION	6,050		5
BUENA SANITATION DISTRICT	5,743,780	35,390	6
CARDIFF SANITATION DISTRICT	8,251,760	16,420	5
JULIAN SANITATION DISTRICT	337,680	7,750	6
LAKESIDE SANITATION DISTRICT	7,689,050	79,690	6
LAKESIDE SANITATION DISTRICT - WITHDRAWAL	385,240		6
LEMON GROVE SANITATION DISTRICT	24,109,970	177,580	5
MONTGOMERY SANITATION DISTRICT	10,635,130	174,300	7
RAMONA SANITATION DISTRICT	1,783,360	33,770	6
RANCHO SANTA FE SANITATION DISTRICT	3,340,370	15,640	5
ROLANDO SANITATION DISTRICT	3,615,900	3,860	5
SOLANA BEACH SANITATION DISTRICT	7,183,080	59,270	6
SPRING VALLEY SANITATION DISTRICT	30,767,330	255,460	7
WHISPERING PALMS SANITATION DISTRICT	684,740		45
TOTAL SANITATION DISTRICTS	\$105,436,310	\$ 868,520	
RECREATION AND PARK DISTRICTS			
SPRING VALLEY RECREATION AND PARK DISTRICT	\$ 12,365,550	\$ 506,920	7
TOTAL RECREATION AND PARK DISTRICTS	\$ 12,365,550	\$ 506,920	
MAINTENANCE DISTRICTS			
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 14,177,840	\$ 15,740	5
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	8,027,780		13
WINTER GARDENS SEWER MAINTENANCE DISTRICT	4,574,790	7,810	7
TOTAL MAINTENANCE DISTRICTS	\$ 26,780,410	\$ 23,550	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$185,782,140	\$ 3,261,420	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING DISTRICTS						
BLACKTON HIGHWAY LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 19	\$ 33	\$	\$	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 136	\$ 96	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		2			
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	58	144			
TOTAL		\$ 195	\$ 242	\$	\$	
EDEN GARDENS LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 28	\$ 13	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	14	21			
TOTAL		\$ 42	\$ 34	\$	\$	
ENCINITAS LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3	\$ 4	\$	\$	
FALLBROOK HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 99	\$ 30	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	116	199			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(3)	4			
TOTAL		\$ 212	\$ 233	\$	\$	
HARBORSIDE LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 29	\$ 14	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	36	67			
293.20	OTHER - MISCELLANEOUS					250
TOTAL		\$ 65	\$ 81	\$	\$	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 4	\$ 85	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	4	13			
TOTAL		\$ 8	\$ 98	\$	\$	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 470	\$ 428	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	2			
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	1				
209.02	OTHER TAXES - COLLECTIONS OF DISCHARGES ACCOUNTS		1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	119	268			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTALS	33	30			
TOTAL		\$ 624	\$ 729	\$	\$	
POWAY LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 6	\$ 15	\$	\$	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 87	\$ 154	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	5			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	74	147			
TOTAL		\$ 162	\$ 306	\$	\$	
REXFORD LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 104	\$	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	105	86			
TOTAL		\$ 209	\$ 86	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING DISTRICTS						
SPRING VALLEY LIGHTING DISTRICT						
204.01	PROPERTY TAXES - PRIOR UNSECURED	\$	\$	2	\$	\$
219.01	INTEREST - DEPOSITS AND INVESTMENTS	65	120	1		
290.01	REVENUE APPLICABLE TO PRIOR YEARS					
TOTAL		\$ 65	\$ 123		\$	\$
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$	131	\$	\$
204.01	PROPERTY TAXES - PRIOR UNSECURED		1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	144	228			
TOTAL		\$ 155	\$ 360		\$	\$
SYCAMORE HILLS LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	1,020	673			
204.01	PROPERTY TAXES - PRIOR UNSECURED	7	8			
209.10	OTHER TAXES - MISCELLANEOUS		5			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	288	510			
290.01	REVENUE APPLICABLE TO PRIOR YEARS		1			
TOTAL		\$ 1,315	\$ 1,197		\$	\$
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$	49	\$	\$
204.01	PROPERTY TAXES - PRIOR UNSECURED		1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	41	70			
TOTAL		\$ 106	\$ 120		\$	\$
TOTAL LIGHTING DISTRICTS		\$ 3,186	\$ 3,661		\$	\$ 250
LIGHTING MAINTENANCE DISTRICTS						
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	151	\$	\$
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$	22	\$	\$
219.01	INTEREST - DEPOSITS AND INVESTMENTS		71			
280.03	SANITATION SERVICES - SPECIAL DISTRICTS AND OTHER AGENCIES	402				
TOTAL		\$	\$ 93		\$	\$
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$	20	\$	\$
219.01	INTEREST - DEPOSITS AND INVESTMENTS		74			
TOTAL		\$	\$ 94		\$	\$
LEMON GROVE LIGHTING MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$	94	\$	\$
219.01	INTEREST - DEPOSITS AND INVESTMENTS	51	101			
TOTAL		\$ 62	\$ 195		\$	\$
LEUCADIA LIGHTING MAINTENANCE DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	48	\$	\$
293.20	OTHER MISCELLANEOUS	34	36			
TOTAL		\$ 34	\$ 84		\$	\$

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING MAINTENANCE DISTRICTS						
VISTA-SANTA FE AVENUE LIGHTING MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 3	\$	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	50				
TOTAL		\$ 53	\$	\$	\$	
VISTA LIGHTING MAINTENANCE DISTRICT NO. 2						
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	\$ 3	\$	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	104				
TOTAL		\$ 107	\$	\$	\$	
TOTAL LIGHTING MAINTENANCE DISTRICTS						
		\$ 741	\$ 617	\$	\$	
SANITATION DISTRICTS						
ALPINE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 151	\$ 108	\$ 50	\$ 50	
203.01	PROPERTY TAXES - PRIOR SECURED	307	284	100	100	DEBT SERVICE 1953
203.01	PROPERTY TAXES - PRIOR SECURED	9	8			DEBT SERVICE 1953 (5M)
204.01	PROPERTY TAXES - PRIOR UNSECURED		6			
204.01	PROPERTY TAXES - PRIOR UNSECURED		16			DEBT SERVICE 1953
219.01	INTEREST - DEPOSITS AND INVESTMENTS	196	71			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	156	259			DEBT SERVICE 1953
219.01	INTEREST - DEPOSITS AND INVESTMENTS	4	7			DEBT SERVICE 1953 (5M)
280.02	SANITATION SERVICES - SEWER CHARGES AND FEES	4,669	5,691	5,400	5,850	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	80	7			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		1			DEBT SERVICE 1953
293.20	OTHER - MISCELLANEOUS			150	150	DEBT SERVICE 1953
TOTAL		\$ 5,572	\$ 6,458	\$ 5,700	\$ 6,150	
BUENA SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 159	\$ 15	\$ 160	\$ 50	
203.01	PROPERTY TAXES - PRIOR SECURED		2,126			DEBT SERVICE 1964
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	421	119			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	61,723	42,088	5,000	5,000	DEBT SERVICE 1964
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES		7,268	17,950	14,455	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		15			DEBT SERVICE 1964
292.10	OTHER SALES - MISCELLANEOUS		96			
293.09	TRANSFERS FROM OTHER FUNDS	7,420		50,000	50,000	DEBT SERVICE 1964
TOTAL		\$ 69,724	\$ 51,727	\$ 73,110	\$ 69,505	
CARDIFF SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 502	\$ 597	\$ 250	\$ 250	
203.01	PROPERTY TAXES - PRIOR SECURED	440	391	200	200	DEBT SERVICE 1956
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	764	685			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	147	277			DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	224	1,209			1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	445	1,084			DEBT SERVICE 1965 SEWER REVENUE BOND - RESERVE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	4,965	10,485			DEBT SERVICE 1965 SEWER REVENUE BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS		339			1965 SEWER MAINTENANCE & OPERATION
250.10	FEDERAL - OTHER FEDERAL GRANTS	26,231				
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES		400			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	41,592	55,771	52,850	71,635	1965 SEWER REVENUE
288.01	PREMIUM AND ACCRUED INTEREST ON BONDS ISSUED	618				
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	904	483			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(3)				DEBT SERVICE 1956
292.01	OTHER SALES - PERSONAL PROPERTY	6			2,000	
293.09	TRANSFERS FROM OTHER FUNDS	35,830				
293.09	TRANSFERS FROM OTHER FUNDS	50,000				1965 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS		50,175	27,000	31,730	1965 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS				44,055	1965 SEWER REVENUE - SURPLUS

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
CARDIFF SANITATION DISTRICT - CONTINUED						
293.09	TRANSFERS FROM OTHER FUNDS	\$	\$ 14,155	\$ 19,736	\$ 19,250	1965 SEWER REVENUE BOND INTEREST
293.09	TRANSFERS FROM OTHER FUNDS				4,000	DEBT SERVICE 1956
293.20	OTHER - MISCELLANEOUS	590				1965 SEWER REVENUE
TOTAL		\$ 163,256	\$ 136,051	\$ 100,036	\$ 173,120	
JULIAN SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 12	\$ 3	\$ 10	\$ 10	
203.01	PROPERTY TAXES - PRIOR SECURED	92	97	75	75	DEBT SERVICE 1953
219.01	INTEREST - DEPOSITS AND INVESTMENTS	48	48			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	11	24			DEBT SERVICE 1953
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(7)	158			
293.09	TRANSFERS FROM OTHER FUNDS		40			DEBT SERVICE 1953
TOTAL		\$ 156	\$ 370	\$ 85	\$ 85	
LAKESIDE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 2,291	\$ 4,678	\$ 1,500	\$ 1,500	
203.01	PROPERTY TAXES - PRIOR SECURED	2,045	2,840	1,000	1,000	DEBT SERVICE 1958
204.01	PROPERTY TAXES - PRIOR UNSECURED	7	11			
204.01	PROPERTY TAXES - PRIOR UNSECURED	7	9			DEBT SERVICE 1958
209.10	OTHER TAXES - MISCELLANEOUS		94			
209.10	OTHER TAXES - MISCELLANEOUS		54			DEBT SERVICE 1958
219.01	INTEREST - DEPOSITS AND INVESTMENTS	2,487	5,018			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	136				CAPITAL IMPROVEMENT
219.01	INTEREST - DEPOSITS AND INVESTMENTS	198	335			DEBT SERVICE 1958
227.01	OTHER STATE IN LIEU TAXES - HIGHWAY LAND RENTALS	99	146			
227.01	OTHER STATE IN LIEU TAXES - HIGHWAY LAND RENTALS	90	84			DEBT SERVICE 1958
253.10	FEDERAL AID FOR CONSTRUCTION - OTHER		70,500			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	30,063	39,465	47,000	32,850	
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	800				CAPITAL IMPROVEMENT
280.03	SANITATION SERVICES - SPECIAL DISTRICTS AND OTHER AGENCIES	357				
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1,621	100			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(2)	3			DEBT SERVICE 1958
293.09	TRANSFERS FROM OTHER FUNDS		40			CAPITAL IMPROVEMENT
293.09	TRANSFERS FROM OTHER FUNDS	3,121				
293.09	TRANSFERS FROM OTHER FUNDS	2,000	40			DEBT SERVICE 1958
293.20	OTHER - MISCELLANEOUS	731				
TOTAL		\$ 46,051	\$ 123,417	\$ 49,500	\$ 35,350	
LEMON GROVE SANITATION						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1,195	\$ 1,527	\$ 800	\$ 800	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	925	1,298			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	7,065	5,725	5,000	5,000	
280.03	SANITATION SERVICES - SPECIAL DISTRICTS AND OTHER AGENCIES	1,427				
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(345)	1,480			
293.20	OTHER - MISCELLANEOUS	500	1,545			
TOTAL		\$ 10,768	\$ 11,576	\$ 5,800	\$ 5,800	
MONTGOMERY SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 552	\$ 1,257	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	6			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	641	1,505			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	7,910	27,654	30,200	32,120	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	871	5,236			
293.09	TRANSFERS FROM OTHER FUNDS	15,000	16,955	11,600		
293.20	OTHER - MISCELLANEOUS	1,348				
TOTAL		\$ 26,323	\$ 52,613	\$ 41,800	\$ 32,120	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	FUND-GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
RAMONA SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 452	\$ 560	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	165	110	140	140	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	50	87			DEBT SERVICE 1949
219.01	INTEREST - DEPOSITS AND INVESTMENTS	103	42			DEBT SERVICE 1949
239.20	OTHER MISCELLANEOUS			50	180	
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	23	50			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	122				
293.20	OTHER - MISCELLANEOUS		111			
TOTAL		\$ 915	\$ 960	\$ 690	\$ 820	
RANCHO SANTA FE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 57	\$ 36	\$ 50	\$ 50	
203.01	PROPERTY TAXES - PRIOR SECURED	19	23	10	10	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	155	204			DEBT SERVICE 1960
219.01	INTEREST - DEPOSITS AND INVESTMENTS	6				CAPITAL IMPROVEMENT
219.01	INTEREST - DEPOSITS AND INVESTMENTS	51	256			DEBT SERVICE 1960
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	880	1,780			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	2,750	750			CAPITAL IMPROVEMENT
280.03	SANITATION SERVICES - SPECIAL DISTRICTS AND OTHER AGENCIES	815				
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	94	361			
293.09	TRANSFERS FROM OTHER FUNDS	254	3,253			DEBT SERVICE, 1960
293.20	OTHER - MISCELLANEOUS	10	250	150	1,650	
TOTAL		\$ 5,091	\$ 6,913	\$ 210	\$ 1,710	
ROLANDO SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 260	\$ 232	\$ 50	\$ 50	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	205	153			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	209	183	50	200	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(32)	128			
293.20	OTHER MISCELLANEOUS	40				
TOTAL		\$ 682	\$ 696	\$ 100	\$ 250	
SOLANA BEACH SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 127	\$ 2,384	\$ 100	\$ 100	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	198	816			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	4,965	8,111			1965 SEWER REVENUE BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	87	328			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	445	1,084			1965 SEWER REVENUE BOND - RESERVE
219.01	INTEREST - DEPOSITS AND INVESTMENTS		385			
280.01	SANITATION SERVICES - PROPERTY OWNERS			3,000		
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	34,016	48,517	46,100	60,020	1965 SEWER REVENUE
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES	350				1965 SEWER REVENUE
288.01	PREMIUM AND ACCRUED INTEREST ON BONDS ISSUED	641				1965 SEWER REVENUE BOND - INTEREST
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	304	17			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(1)	1			
293.09	TRANSFERS FROM OTHER FUNDS	9,600	15,040			1965 SEWER REVENUE BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS			23,700	22,520	1965 SEWER REVENUE BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS	1,500				CAPITAL IMPROVEMENT
293.09	TRANSFERS FROM OTHER FUNDS		44,195	36,430	24,850	1965 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS				25,465	1965 SEWER REVENUE BOND - SURPLUS
293.09	TRANSFERS FROM OTHER FUNDS				2,100	
293.20	OTHER - MISCELLANEOUS		150			
TOTAL		\$ 52,232	\$ 121,028	\$ 109,330	\$ 135,055	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
SPRING VALLEY SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1,357	\$ 1,078	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	2,053	2,180	1,000	1,000	DEBT SERVICE 1956
204.01	PROPERTY TAXES - PRIOR UNSECURED	10	20			DEBT SERVICE 1956
204.01	PROPERTY TAXES - PRIOR UNSECURED	8	11			
209.10	OTHER TAXES - MISCELLANEOUS		3			
209.10	OTHER TAXES - MISCELLANEOUS		6			DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	3,680	3,001			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	851	1,598			DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	466	782			1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	427	498			1962 SEWER MAINTENANCE & OPERATION
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,673	945			1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	4,837	4,317	500	1,000	BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	398	672	700	700	1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS		1,319			BOND - RESERVE
220.19	RENTS & CONCESSIONS - MISCELLANEOUS LAND AND BUILDINGS	120	120	120	120	1962 SEWER REVENUE
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL	288	168			BOND - SURPLUS REVENUE
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL	455	345			BOND - PRINCIPAL
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	148,235	179,900	172,200	177,890	DEBT SERVICE 1956
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES	3,419	8,333			1962 SEWER REVENUE
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(2,486)	4,063			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(10)				DEBT SERVICE 1956
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(27)				1962 SEWER REVENUE
291.02	SALE OF FIXED ASSETS - EQUIPMENT		1,355			
292.01	OTHER SALES - PERSONAL PROPERTY	26				
293.05	OTHER - RECOVERED EXPENDITURES	64				
293.05	OTHER - RECOVERED EXPENDITURES	149				1962 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	66,000	54,000	159,815	109,785	1962 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS	58,353	48,597	22,913	28,140	1962 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	70,000	138,000		1,700	BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS				66,000	1962 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS		91,000		10,000	BOND - RESERVE
293.09	TRANSFERS FROM OTHER FUNDS	7,861				1962 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	(14,385)				BOND - SURPLUS REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	46,873				1962 SEWER REVENUE
293.20	OTHER - MISCELLANEOUS	2,545				
293.20	OTHER - MISCELLANEOUS		107,476			1962 SEWER REVENUE
293.20	OTHER - MISCELLANEOUS		27			1962 SEWER REVENUE
TOTAL		\$ 403,390	\$ 649,814	\$ 357,748	\$ 396,835	
WHISPERING PALMS SANITATION DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 138	\$ 371	\$	\$	
293.20	OTHER - MISCELLANEOUS	5,390			700	
TOTAL		\$ 5,528	\$ 371	\$	\$ 700	
TOTAL SANITATION DISTRICTS		\$ 789,688	\$ 1,161,994	\$ 744,109	\$ 857,500	
RECREATION AND PARK DISTRICTS						
SPRING VALLEY RECREATION AND PARK DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 526	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		6			
209.10	OTHER TAXES - MISCELLANEOUS		6			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	54	937	500	500	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		3			
TOTAL		\$ 54	\$ 1,478	\$ 500	\$ 500	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1964-1965	ACTUAL REVENUES 1965-1966	REVENUE ESTIMATES RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	FUND- GENERAL, UNLESS OTHERWISE INDICATED
MAINTENANCE DISTRICTS						
RANCHO SANTA FE MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 199	\$ 297	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	304	307			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		200			
291.01	SALE OF FIXED ASSETS - STRUCTURES		50			
291.01	SALE OF FIXED ASSETS - EQUIPMENT		125			
293.12	OTHER - COMPENSATION INSURANCE REFUND OF PREMIUM	5	109			
293.20	OTHER - MISCELLANEOUS	40				
TOTAL		\$ 549	\$ 1,088	\$	\$	
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 186	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS		67			
TOTAL		\$	\$ 253	\$	\$	
WINTER GARDENS SEWER MAINTENANCE						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 490	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	35	385			
280.01	SERVICES TO PROPERTY OWNERS			6,200	7,200	
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	3,647	5,369	2,000	700	
280.03	SANITATION SERVICES - SPECIAL DISTRICTS AND OTHER AGENCIES	201				
290.01	REVENUE APPLICABLE TO PRIOR YEARS	532	315			
293.20	OTHER - MISCELLANEOUS		5,272			
TOTAL		\$ 4,415	\$ 11,831	\$ 8,200	\$ 7,900	
TOTAL MAINTENANCE DISTRICTS		\$ 4,964	\$ 13,172	\$ 8,200	\$ 7,900	
COMMUNITY SERVICES DISTRICTS						
CARDIFF MARINA COMMUNITY SERVICES DISTRICT						
293.20	OTHER - MISCELLANEOUS	\$	\$	\$	\$ 3,500	
COUNTY SERVICE AREAS						
COUNTY SERVICE AREA NO. 3 - NORTH CARLSBAD						
293.09	TRANSFERS FROM OTHER FUNDS	\$	\$	\$ 1,792	\$ 1,712	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS		\$ 798,633	\$ 1,180,922	\$ 754,601	\$ 871,362	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

. . . EXPENDITURES ADOPTED
BY THE BOARD
OF SUPERVISORS
1966-1967

FUND - (GENERAL
OR OPERATING
UNLESS
OTHERWISE INDICATED)

DISTRICT-EXPENDITURE CLASSIFICATION

ACTUAL ACTUAL RECOMMENDED
1964-1965 1965-1966 1966-1967

LIGHTING DISTRICTS

BLACKTON LIGHTING DISTRICT

SERVICES AND SUPPLIES \$ 774 \$ 776 \$ 808 \$ 808

CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT

SERVICES AND SUPPLIES 4,148 5,607 9,337 9,337

EDEN GARDENS LIGHTING DISTRICT

SERVICES AND SUPPLIES 624 668 792 792

ENCINITAS LIGHTING DISTRICT

SERVICES AND SUPPLIES 137 142 154 154

FALLBROOK HIGHWAY LIGHTING DISTRICT

SERVICES AND SUPPLIES 6,257 6,513 6,807 6,807

HARBORSIDE LIGHTING DISTRICT

SERVICES AND SUPPLIES 1,713 1,780 2,169 2,169

JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT

SERVICES AND SUPPLIES 462 480 525 525

LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT

SERVICES AND SUPPLIES 5,920 6,066 11,428 11,428

LEMON GROVE LIGHTING DISTRICT

SERVICES AND SUPPLIES 3,066 4,960 7,167 7,167

POWAY LIGHTING DISTRICT

SERVICES AND SUPPLIES 920 922 917 917

RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT

SERVICES AND SUPPLIES 3,946 3,985 3,915 3,915

REXFORD LIGHTING DISTRICT

SERVICES AND SUPPLIES 1,687 1,697 1,700 1,700

SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT

SERVICES AND SUPPLIES 4,313 3,903 5,424 5,424

SPRING VALLEY LIGHTING DISTRICT

SERVICES AND SUPPLIES 3,692 4,633 4,752 4,752

SYCAMORE HILLS LIGHTING DISTRICT

SERVICES AND SUPPLIES 17,665 18,009 17,659 17,659

VISTA LA MESA PUBLIC HIGHWAY LIGHTING
DISTRICT

SERVICES AND SUPPLIES 1,876 2,011 1,999 1,999

TOTAL SERVICES AND SUPPLIES

\$ 57,200 \$ 62,152 \$ 75,553 \$ 75,553

LIGHTING DISTRICTS RESERVES

CONTINGENCY RESERVE \$ \$ \$ 7,546 \$ 7,546 VARIOUS

TOTAL LIGHTING DISTRICTS

\$ 57,200 \$ 62,152 \$ 83,099 \$ 83,099

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1964-1965	ACTUAL 1965-1966	RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	
LIGHTING MAINTENANCE DISTRICTS					
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES	\$	\$ 510	\$ 1,159	\$ 1,159	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1					
SERVICES AND SUPPLIES		330	2,355	2,355	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2					
SERVICES AND SUPPLIES		2,579	2,951	2,951	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES		1,688	2,357	3,073	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES		1,804	1,639	1,960	
LEUCADIA LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES		493	342	627	
VISTA SANTA FE AVENUE LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES		519			
VISTA LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES		3,288			
TOTAL SERVICES AND SUPPLIES	\$	10,701	\$ 7,770	\$ 12,125	\$ 12,125
LIGHTING MAINTENANCE DISTRICTS RESERVES					
CONTINGENCY RESERVES	\$		\$ 1,075	\$ 1,075	VARIOUS
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$	10,701	\$ 7,770	\$ 13,200	\$ 13,200
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$	9,709	\$ 10,095	\$ 12,512	\$ 12,512
OTHER CHARGES		8,213	7,938	7,663	7,663
OTHER CHARGES		250	250	250	250
FIXED ASSETS		6,213	101	400	400
TOTAL	\$	24,385	\$ 18,384	\$ 20,825	\$ 20,825
BUENA SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$	9,673	\$ 9,277	\$ 21,455	\$ 21,455
OTHER CHARGES		94,773	94,794	114,989	114,989
TOTAL	\$	104,446	\$ 104,071	\$ 136,444	\$ 136,444
CARDIFF					
SERVICES AND SUPPLIES	\$	79,579	\$ 8,119	\$ 16,350	\$ 16,350
SERVICES AND SUPPLIES		10,330	64,330	95,035	95,035
SERVICES AND SUPPLIES			35,175	44,980	44,980
SERVICES AND SUPPLIES				36,529	36,529
SERVICES AND SUPPLIES				44,055	44,055

DEBT SERVICE 1953
DEBT SERVICE 1953 (SM)

DEBT SERVICE 1964

1965 SEWER REVENUE
1965 SEWER
MAINTENANCE AND
OPERATION
1965 SEWER REVENUE
BOND - RESERVE
1965 SEWER
REVENUE - SURPLUS

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	. . . EXPENDITURES APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1964-1965	ACTUAL 1965-1966	RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	
SANITATION DISTRICTS					
CARDIFF SANITATION DISTRICT - CONTINUED					
OTHER CHARGES	\$ 15,375	\$ 15,125	\$ 14,875	\$ 14,875	DEBT SERVICE 1956 1965 SEWER REVENUE BOND - INTEREST
OTHER CHARGES		24,735	24,736	24,736	
FIXED ASSETS		173	3,430	3,430	
TOTAL	\$ 105,284	\$ 147,657	\$ 279,990	\$ 279,990	
JULIAN SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 1,071	\$ 1,169	\$ 1,380	\$ 1,380	DEBT SERVICE 1953
OTHER CHARGES	3,900	3,800	3,700	3,700	
TOTAL	\$ 4,971	\$ 4,969	\$ 5,080	\$ 5,080	
LAKESIDE SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 35,560	\$ 37,996	\$ 45,130	\$ 45,130	CAPITAL IMPROVEMENT DEBT SERVICE 1958
SERVICES AND SUPPLIES	5,121				
OTHER CHARGES	23,388	22,913	22,438	22,438	
FIXED ASSETS	24,132	205,190	32,000	32,000	
TOTAL	\$ 88,201	\$ 266,099	\$ 99,568	\$ 99,568	
LEMON GROVE SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 93,111	\$ 109,850	\$ 125,135	\$ 125,135	
FIXED ASSETS			500	500	
TOTAL	\$ 93,111	\$ 109,850	\$ 125,635	\$ 125,635	
MONTGOMERY SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 61,249	\$ 74,252	\$ 80,340	\$ 80,340	
FIXED ASSETS			6,000	6,000	
TOTAL	\$ 61,249	\$ 74,252	\$ 86,340	\$ 86,340	
RAMONA SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 21,532	\$ 22,820	\$ 23,775	\$ 23,775	DEBT SERVICE 1949
OTHER CHARGES	3,928	3,823	3,718	3,718	
FIXED ASSETS	1,042	323			
TOTAL	\$ 26,502	\$ 26,966	\$ 27,493	\$ 27,493	
RANCHO SANTA FE SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 24,884	\$ 25,071	\$ 33,820	\$ 33,820	DEBT SERVICE 1960
OTHER CHARGES	11,690	11,340	10,990	10,990	
TOTAL	\$ 36,574	\$ 36,411	\$ 44,810	\$ 44,810	
ROLANDO SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 13,095	\$ 15,605	\$ 18,340	\$ 18,340	
SOLANA BEACH SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 35,961	\$ 8,130	\$ 14,720	\$ 14,720	1965 SEWER REVENUE 1965 SEWER MAINTENANCE AND OPERATION
SERVICES AND SUPPLIES	9,600	59,235	74,335	74,335	
SERVICES AND SUPPLIES		32,144	36,850	36,850	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED).
	ACTUAL 1964-1965	ACTUAL 1965-1966	RECOMMENDED 1966-1967	ADOPTED BY THE BOARD OF SUPERVISORS 1966-1967	
SANITATION DISTRICTS					
SOLANA BEACH SANITATION DISTRICT - CONTINUED					
SERVICES AND SUPPLIES	\$	\$	\$ 25,465	\$ 25,465	1965 SEWER REVENUE SURPLUS
SERVICES AND SUPPLIES			36,529	36,529	1965 SEWER REVENUE BOND - RESERVE
FIXED ASSETS		175	6,000	6,000	
OTHER CHARGES		25,635	25,640	25,640	1965 SEWER REVENUE BOND - INTEREST
TOTAL	\$ 45,561	\$ 125,319	\$ 219,539	\$ 219,539	
SPRING VALLEY SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 197,861	\$ 119,552	\$ 105,000	\$ 105,000	1962 SEWER REVENUE
SERVICES AND SUPPLIES	170,500	149,602	217,390	217,390	1962 SEWER MAINTENANCE AND OPERATION
SERVICES AND SUPPLIES	67,026	64,722	109,785	109,785	1962 SEWER REVENUE BOND - RESERVE
SERVICES AND SUPPLIES	158,145		37,300	37,300	1962 SEWER REVENUE BOND - RESERVE
SERVICES AND SUPPLIES	33,565		19,145	19,145	1962 SEWER REVENUE BOND - SURPLUS
OTHER CHARGES	50,800	49,850	48,900	48,900	REVENUE
OTHER CHARGES	61,103	59,016	54,902	54,902	DEBT SERVICE 1956
OTHER CHARGES	35,000	136,000	40,000	40,000	1962 SEWER REVENUE BOND - INTEREST
OTHER CHARGES					1962 SEWER REVENUE BOND - PRINCIPAL
FIXED ASSETS	566	6,025	6,000	6,000	
TOTAL	\$ 774,566	\$ 584,767	\$ 638,422	\$ 638,422	
WHISPERING PALMS SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 2,033	\$ 1,099	\$ 8,280	\$ 8,280	
SANITATION DISTRICT RESERVES					
CONTINGENCY RESERVE	\$	\$	\$ 24,900	\$ 24,900	VARIOUS
TOTAL SANITATION DISTRICTS	\$ 1,379,978	\$ 1,515,449	\$ 1,735,666	\$ 1,735,666	
RECREATION AND PARK DISTRICTS					
SPRING VALLEY RECREATION AND PARK DISTRICT					
SERVICES AND SUPPLIES	\$ 8,007	\$ 13,232	\$ 19,000	\$ 19,000	
RECREATION AND PARK DISTRICT RESERVES					
CONTINGENCY RESERVE	\$	\$	\$ 1,500	\$ 1,500	
TOTAL RECREATION AND PARK DISTRICTS	\$ 8,007	\$ 13,232	\$ 20,500	\$ 20,500	
MAINTENANCE DISTRICTS					
RANCHO SANTA FE MAINTENANCE DISTRICT					
SALARIES AND EMPLOYEE BENEFITS	\$ 22,539	\$ 24,675	\$ 25,400	\$ 25,400	
SERVICES AND SUPPLIES	6,612	10,823	15,000	15,000	
FIXED ASSETS	3,619	771	2,000	2,000	
TOTAL	\$ 32,770	\$ 36,269	\$ 42,400	\$ 42,400	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

. . . EXPENDITURES APPROPRIATIONS
ADOPTED
BY THE BOARD
OF SUPERVISORS
1966-1967

DISTRICT-EXPENDITURE CLASSIFICATION

ACTUAL
1964-1965

ACTUAL
1965-1966

RECOMMENDED
1966-1967

1966-1967

FUND - (GENERAL
OR OPERATING
UNLESS
OTHERWISE INDICATED)

MAINTENANCE DISTRICTS

SAN DIEGO COUNTY DRAINAGE MAINTENANCE
DISTRICT NO. 1

SERVICES AND SUPPLIES \$ 1,334 \$ 5,583 \$ 14,000 \$ 14,000

WINTER GARDENS SEWER MAINTENANCE DISTRICT

SERVICES AND SUPPLIES \$ 17,343 \$ 23,579 \$ 30,200 \$ 30,200

MAINTENANCE DISTRICT RESERVES

CONTINGENCY RESERVES \$ \$ \$ 4,600 \$ 4,600 VARIOUS

TOTAL MAINTENANCE DISTRICTS \$ 51,447 \$ 65,431 \$ 91,200 \$ 91,200

COMMUNITY SERVICES DISTRICTS

CARDIFF MARINA COMMUNITY SERVICES DISTRICT

SERVICES AND SUPPLIES \$ \$ \$ 5,000 \$ 5,000

COUNTY SERVICE AREAS

COUNTY SERVICE AREA NO. 2 LA COSTA

SERVICES AND SUPPLIES \$ \$ 8,893 \$ 28,012 \$ 28,012
FIXED ASSETS \$ 2,392 \$ 1,500 \$ 1,500

TOTAL \$ \$ 11,285 \$ 29,512 \$ 29,512

COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD

SERVICES AND SUPPLIES \$ \$ 1,070 \$ 1,712 \$ 1,712

TOTAL COUNTY SERVICE AREAS \$ \$ 12,355 \$ 31,224 \$ 31,224

TOTAL SPECIAL DISTRICTS GOVERNED THROUGH
BOARD OF SUPERVISORS

\$ 1,507,333 \$ 1,676,389 \$ 1,979,889 \$ 1,979,889

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF 6-30-66	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING . . .		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR. . .		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
LIGHTING DISTRICTS							
GENERAL RESERVE	\$ 220	\$ 10	\$ 10	\$	\$	\$ 210	BLACKTON
GENERAL RESERVE	1,613					1,613	CARDIFF
GENERAL RESERVE	165			26	26	191	EDEN GARDENS
GENERAL RESERVE	31					31	ENCINITAS
GENERAL RESERVE	1,853	23	23			1,830	FALLBROOK
GENERAL RESERVE	500	250	250	13	13	263	HARBORSIDE
GENERAL RESERVE	113			7	7	120	JULIAN
GENERAL RESERVE	1,758					1,758	LAKESIDE
GENERAL RESERVE	140			789	789	929	LEMON GROVE
GENERAL RESERVE	254					254	POWAY
GENERAL RESERVE	1,187	68	68			1,119	RAMONA
GENERAL RESERVE	494					494	REXFORD
GENERAL RESERVE	1,068	70	70			998	SOLANA BEACH
GENERAL RESERVE	1,021			262	262	1,283	SPRING VALLEY
GENERAL RESERVE	5,397	231	231			5,166	SYCAMORE HILLS
GENERAL RESERVE	556	5	5			551	VISTA LA MESA
TOTAL LIGHTING DISTRICTS	\$ 16,370	\$ 657	\$ 657	\$ 1,097	\$ 1,097	\$ 16,810	
LIGHTING MAINTENANCE DISTRICTS							
GENERAL RESERVE	\$ 155	\$ 115	\$ 115	\$	\$	\$ 40	CARLTON OAKS
GENERAL RESERVE	1,060	1,060	1,060				ENCINITAS NO. 1
GENERAL RESERVE	729					729	ENCINITAS NO. 2
GENERAL RESERVE	595			167	167	762	LAKE SAN MARCOS
GENERAL RESERVE	444					444	LEMON GROVE
GENERAL RESERVE	100					100	LEUCADIA
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 3,083	\$ 1,175	\$ 1,175	\$ 167	\$ 167	\$ 2,075	
SANITATION DISTRICTS							
GENERAL RESERVE	\$ 6,400	\$ 138	\$ 138	\$	\$	\$ 6,262	ALPINE DEBT SERVICE 1953
GENERAL RESERVE	125					125	ALPINE DEBT SERVICE 1953 (5M)
GENERAL RESERVE	57,382			4,500	4,500	61,882	BUENA DEBT SERVICE 1964
GENERAL RESERVE	10,000			4,875	4,875	14,875	CARDIFF DEBT SERVICE 1956
GENERAL RESERVE	16,338	238	238			16,100	LAKESIDE DEBT SERVICE 1958
GENERAL RESERVE	3,385	52	52			3,333	RAMONA DEBT SERVICE 1949
GENERAL RESERVE	1,995	175	175			1,820	RANCHO SANTA FE DEBT SERVICE 1960
GENERAL RESERVE	34,688			9,525	9,525	44,213	SPRING VALLEY DEBT SERVICE 1956
TOTAL SANITATION DISTRICTS	\$ 130,313	\$ 603	\$ 603	\$ 18,900	\$ 18,900	\$ 148,610	
RECREATION AND PARK DISTRICTS							
GENERAL RESERVE	\$ 20,230	\$	\$	\$ 10,169	\$ 10,169	\$ 30,399	SPRING VALLEY RECREATION AND PARK
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 169,996	\$ 2,435	\$ 2,435	\$ 30,333	\$ 30,333	\$ 197,894	

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES . . . AS OF 6-30-66	
				FROM BOND PROCEEDS	FROM OTHER SOURCES
2103-10 BUENA SANITATION DISTRICT BOND CONSTRUCTION	\$ 2,265,000	\$ 2,265,000	\$ 2,674,643	\$ 2,000,278	\$
2123-10 SOLANA BEACH SANITATION DISTRICT BOND CONSTRUCTION	101,000				
2123-70 SOLANA BEACH SANITATION DISTRICT 1965 SEWER REVENUE BOND CONSTRUCTION	650,000	650,000	650,000	605,232	(1)
2130-70 CARDIFF SANITATION SEWER REVENUE BOND CONSTRUCTION	630,000	630,000	1,133,552	630,000	505,391 (1)
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 3,646,000	\$ 3,545,000	\$ 4,458,195	\$ 3,235,510	\$ 505,391

NOTE (1) FUNDS ADVANCED BY SOLANA BEACH SANITATION DISTRICT TO CARDIFF SANITATION DISTRICT
TO PROVIDE FOR JOINT FINANCING OF SEWER PROJECT.

SPECIAL STATEMENTS

SCHEDULE OF POSITIONS

BUDGET UNIT - 0100 BOARD OF SUPERVISORS

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0100 I	SUPERVISORS	5	5	5	
UNCLASSIFIED POSITIONS					
0370 J	CONFIDENTIAL INVESTIGATOR	1	2	2	
0371 J	CONFIDENTIAL INVESTIGATOR BOARD OF SUPERVISORS	1	1	1	
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	40.5 A
2208	ASSISTANT CLERK OF THE BOARD OF SUPERVISORS	1	1	1	35 A
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	2	2	2	22 A
2705	INTERMEDIATE TYPIST	5	5	5	22 A
2715	JUNIOR TYPIST	3	3	3	18 A
2730	SENIOR CLERK	2	2	2	26 A
2740	SENIOR TYPIST	3	3	3	26 A
2760	INTERMEDIATE STENOGRAPHER	6	5	6	23.5 A
2770 D	SENIOR STENOGRAPHER	1	2	2	26.5 A
2902	BOARD CLERK	5	5	5	29 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	24 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	3	3	5	
		40*	41*	44*	
	D-SEE SECTION 8.16 OF SALARY ORDINANCE I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 0140 BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	22 A
2730	SENIOR CLERK	1	1	1	26 A
3010	CHIEF CENTRAL RECORDS SERVICE	1	1	1	31.5 A
3040	MICROFILM OPERATOR	2	2	2	22 A
3045	MICROFILM SUPERVISOR	1	1	1	27.5 A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	24.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	8	8	8	
		15*	15*	15*	
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	58 C
2206	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	1	1	1	50.5 A
2275	DEPUTY ADMINISTRATIVE OFFICER	1	1	1	44.5 A
2310	ASSISTANT ADMINISTRATIVE ANALYST				34 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	3	4	4	30.5 A
2320	ASSOCIATE ADMINISTRATIVE ANALYST	4	5	3	37.5 A
2337	PRINCIPAL ADMINISTRATIVE ANALYST	2	2	2	42.5 A
2350	SENIOR ADMINSTRATIVE ANALYST			2	39.5 A
2705	INTERMEDIATE TYPIST	2	2	2	22 A

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SCHEDULE OF POSITIONS

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
2760	INTERMEDIATE STENOGRAPHER		2	2	23.5 A
2770	SENIOR STENOGRAPHER	2	2	2	26.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	
	P-SEE ARTICLE V OF SALARY ORDINANCE	20*	24*	24*	

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
CLASSIFIED POSITIONS					
2106	AUDITOR AND CONTROLLER	1	1	1	50 C
2203	ASSISTANT AUDITOR & CONTROLLER	1	1	1	44.5 A
2302	ADMINISTRATIVE ASSISTANT III		1		39.5 A
2302	ADMINISTRATIVE ASSISTANT III				39.5 A
2303	OR ADMINISTRATIVE ASSISTANT II, AS CASE MAY BE			1	37.5 A
2303	ADMINISTRATIVE ASSISTANT II	1			37.5 A
2304	ADMINISTRATIVE ASSISTANT I				34 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	30.5 A
2401	ACCOUNTANT	11	11	11	33 A
2410	ASSISTANT CHIEF, BUDGET AND CLAIMS DIVISION	1	1	1	39 A
2415	ASSISTANT CHIEF, DATA PROCESSING DIVISION	1	1	1	39 A
2420	ASSISTANT CHIEF, GENERAL CONTROL ACCOUNTING DIVISION	1	1	1	39 A
2425	ASSISTANT CHIEF, POST AUDITS DIVISION	1	1	1	39 A
2428	ASSISTANT CHIEF, SYSTEMS DIVISION	1	1	1	39.5 A
2435	CHIEF, BUDGET AND CLAIMS DIVISION	1	1	1	41 A
2440	CHIEF, DATA PROCESSING DIVISION	1	1	1	41 A
2445	CHIEF, GENERAL CONTROL ACCOUNTING DIVISION	1	1	1	41 A
2450	CHIEF, POST AUDITS DIVISION	1	1	1	41 A
2460	CHIEF, TAX ACCOUNTING DIVISION	1	1	1	39 A
2465	CHIEF, SYSTEMS DIVISION	1	1	1	41.5 A
2467	COORDINATOR, EDP SERVICES		1	1	44 A
2469	DATA PROCESSING SUPERVISOR	2	2	3	33.5 A
2493	INTERMEDIATE ACCOUNT CLERK	7	10	9	23 A
2500	JUNIOR ACCOUNTANT	5	6	5	29.5 A
2505	SENIOR ACCOUNTANT	2	2	2	36 A
2510	SENIOR ACCOUNT CLERK	15	15	15	26 A
2512	SENIOR AUDITOR	5	6	5	37 A
2519	SYSTEMS AND PROCEDURES ANALYST III	4	4	4	38.5 A
2520	SYSTEMS AND PROCEDURES ANALYST II				37 A
2521	OR SYSTEMS AND PROCEDURES ANALYST I, AS CASE MAY BE	14	14	14	34 A
2521	SYSTEMS AND PROCEDURES ANALYST I	3	3	3	34 A
2660	STOREKEEPER I	1	1	1	27 A
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	29	30	29	22 A
2710	JUNIOR CLERK	1	1	1	18 A
2725	PRINCIPAL CLERK	1	1	1	31 A
2730	SENIOR CLERK	3	3	3	26 A
2740	SENIOR TYPIST	2	2	2	26 A
2745	SUPERVISING CLERK	3	3	2	29 A
2770	SENIOR STENOGRAPHER	2	2	2	26.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
3020	DATA PROCESSING OPERATOR	5	3	3	27 A
3030	KEY PUNCH OPERATOR	6	4	4	22.5 A
3035	KEY PUNCH SUPERVISOR	2	2	2	25.5 A
3072	SENIOR DATA PROCESSING OPERATOR	2	3	3	29 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	60	60	60	
	P-SEE ARTICLE V OF SALARY ORDINANCE	200*	204*	200*	

BUDGET UNIT - 0400 TREASURER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
STATUTORY POSITIONS					
0180 I	TREASURER	1	1	1	
UNCLASSIFIED POSITIONS					
0280 J	CHIEF DEPUTY COUNTY TREASURER	1	1	1	
0440 L	FIFTH AND SIXTH MEMBERS, BOARD OF RETIREMENT	2	2	2	
CLASSIFIED POSITIONS					
2340	RETIREMENT OFFICER	1	1	1	38.5 A
2430	CASHIER	3	3	3	24 A
2475	DEPARTMENTAL ACCOUNTING OFFICER	1			33.5 A
2493	INTERMEDIATE ACCOUNT CLERK	3	2	2	23 A
2505	SENIOR ACCOUNTANT		1	1	36 A
2510	SENIOR ACCOUNT CLERK	3	4	4	26 A
2700	INTERMEDIATE CLERK OR				22 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	4	4	4	22 A
2765	JUNIOR STENOGRAPHER	1	1	1	19.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
5615	INHERITANCE TAX INVESTIGATOR	2	2	2	29.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	4	4	5	
	I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE L-SEE SECTION 7.1 OF SALARY ORDINANCE P-SEE ARTICLE V OF SALARY ORDINANCE	27*	27*	28*	

BUDGET UNIT - 0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
STATUTORY POSITIONS					
0110 I	ASSESSOR	1	1	1	
UNCLASSIFIED POSITIONS					
0210 J	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	
CLASSIFIED POSITIONS					
2330	EXECUTIVE ASSISTANT	1	1	1	41.5 A
2469	DATA PROCESSING SUPERVISOR	1	1	1	33.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	26 A
2514	SENIOR DATA PROCESSING SUPERVISOR	1	1	1	37.5 A
2700	INTERMEDIATE CLERK OR				22 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	54	55	55	22 A
2710	JUNIOR CLERK OR				18 A
2715	JUNIOR TYPIST, AS CASE MAY BE	4	4	4	18 A
2730	SENIOR CLERK	14	14	14	26 A

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT - 0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
2745	SUPERVISING CLERK	3	3	3	29 A
2760	INTERMEDIATE STENOGRAPHER	3	4	4	23.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	20 A
3004	ASSISTANT CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	33 A
3005	CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	37 A
3020	DATA PROCESSING OPERATOR	2	2	2	27 A
3030	KEY PUNCH OPERATOR	6	6	6	22.5 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	29 A
3600	ASSESSMENT MAPPING SUPERVISOR	1	1	1	35 A
3601	ASSISTANT CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	37 A
3665	CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	40 A
3800	DRAFTSMAN III	2	2	2	33 A
3801	DRAFTSMAN II				31 A
	OR				
3802	DRAFTSMAN I, AS CASE MAY BE	13	13	13	28 A
5503	APPRAISER III		18	18	36 A
5504	APPRAISER II	31	33	37	35 C
5505	APPRAISER I				33 A
	OR				
5510	APPRAISER AID, AS CASE MAY BE	53	39	39	29.5 A
5512	APPRAISER SUPERVISOR	1	8	8	38 A
5515	ASSESSOR S FIELD ASSISTANT	1	1	1	37 A
5522	ASSISTANT CHIEF, REALTY DIVISION	1	1	1	40 A
5523	ASSISTANT CHIEF, BUSINESS DIVISION	1	1	1	40 A
5525	AUDITOR APPRAISER	4	4		34 A
5532	CHIEF, BUSINESS DIVISION	1	1	1	42 A
5533	CHIEF, BUREAU OF VALUATION			1	44 A
5536	CHIEF, REALTY DIVISION	1	1	1	42 A
5545	RESEARCH ASSISTANT	1	1	1	35 A
5575	SUPERVISING APPRAISER	9			36 A
5590	VALUATION ESTIMATOR	1	1	1	39 A
8000	CHIEF, BUREAU OF VALUATION		1		43 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	107	107	107	
		329*	336*	336*	

I-SEE ARTICLE II OF SALARY ORDINANCE
J-SEE ARTICLE III OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 0600 TAX COLLECTOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0170 I	TAX COLLECTOR	1	1	1	
UNCLASSIFIED POSITIONS					
0270 J	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	
CLASSIFIED POSITIONS					
2430	CASHIER	5	5	5	24 A
2490	FIELD DEPUTY TAX COLLECTOR	3	3	3	27.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	23 A
2505	SENIOR ACCOUNTANT	1	1	1	36 A
2510	SENIOR ACCOUNT CLERK	1	1	1	26 A
2700	INTERMEDIATE CLERK	12			22 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 0600 TAX COLLECTOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
2700	INTERMEDIATE CLERK				22 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE		15	15	22 A
2705	INTERMEDIATE TYPIST	2			22 A
2715	JUNIOR TYPIST		1	1	18 A
2725	PRINCIPAL CLERK	2	2	2	31 A
2730	SENIOR CLERK				26 A
	OR				
2740	SENIOR TYPIST, AS CASE MAY BE	7	6	6	26 A
2745	SUPERVISING CLERK	3	4	4	29 A
2760	INTERMEDIATE STENOGRAPHER	3	4	4	23.5 A
9999	P TEMPORARY AND SEASONAL EMPLOYEES	80	80	80	
		122*	125*	125*	
	I-SEE ARTICLE II OF SALARY ORDINANCE J-SEE ARTICLE III OF SALARY ORDINANCE P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 0700 PURCHASING AGENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2160	PURCHASING AGENT	1	1	1	46.5 C
2263	CHIEF DEPUTY PURCHASING AGENT	1	1	1	40.5 A
2601	ASSISTANT BUYER	2	2	2	29.5 A
2605	AUTOMOTIVE PARTS MAN II	1	1	1	31 A
2606	AUTOMOTIVE PARTS MAN I	2	2	2	27 A
2610	BUYER	4	4	4	33 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	29.5 A
2640	SENIOR BUYER	1	1	1	35 A
2650	STOCK CLERK	7	7	7	24 A
2658	STOREKEEPER II	1	1	1	29 A
2705	INTERMEDIATE TYPIST	1	1	1	22 A
2715	JUNIOR TYPIST	5	5	5	18 A
2730	SENIOR CLERK	1	1	1	26 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
2765	JUNIOR STENOGRAPHER	1	1	1	19.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
5504	APPRAISER II	1	1	1	35 A
5534	CHIEF, PROPERTY MANAGEMENT DIVISION	1	1	1	38.5 A
5550	RIGHT-OF-WAY AGENT	1	1	1	36 A
9999	P TEMPORARY AND SEASONAL EMPLOYEES	3	3	7	
		37*	37*	41*	
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 0750 PURCHASING AGENT CENTRAL DUPLICATING SERVICE

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
3038	LAYOUT COMPOSER	1	1	1	25.5 A
3050	OFFSET EQUIPMENT OPERATOR	2	3	2	24 A
3050	OFFSET EQUIPMENT OPERATOR				24 A
	OR				
3051	OFFSET EQUIPMENT TRAINEE, AS CASE MAY BE	1		1	19 A
3070	PUBLICATIONS SUPERVISOR	1	1	1	30.5 A

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BUDGET UNIT - 0750 PURCHASING AGENT CENTRAL DUPLICATING SERVICE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	26 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	1	1	3	
		7*	7*	9*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 0800 COUNTY COUNSEL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2112	COUNTY COUNSEL	1	1	1	53 C
2209	ASSISTANT COUNTY COUNSEL	1	1	1	49 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	23 A
2705	INTERMEDIATE TYPIST	1	1	1	22 A
2760	INTERMEDIATE STENOGRAPHER	5	6	6	23.5 A
2905	LEGAL STENOGRAPHER	4	4	4	27 A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	28 A
3906	DEPUTY COUNTY COUNSEL IV	2	2	2	46.5 A
3907	DEPUTY COUNTY COUNSEL III	2	2	2	43.5 A
3908	DEPUTY COUNTY COUNSEL II				41 A
3909	OR DEPUTY COUNTY COUNSEL I, AS CASE MAY BE	7	7	7	35 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	4	4	5	
		29*	30*	31*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2133	DIRECTOR OF PERSONNEL	1	1	1	48 C
2215	ASSISTANT DIRECTOR OF PERSONNEL	1	1	1	43 A
2313	ASSISTANT PERSONNEL ANALYST OR				34 A
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	4	4	4	30.5 A
2323	ASSOCIATE PERSONNEL ANALYST	5	5	5	37.5 A
2345	SAFETY OFFICER	1	1	1	39.5 A
2360	SENIOR PERSONNEL ANALYST	3			39 A
2370	SUGGESTION AWARDS COORDINATOR	1	1	1	38.5 A
2375	SUPERVISING PERSONNEL ANALYST		3	3	40.5 A
2380	TRAINING OFFICER	1	1	1	39.5 A
2700	INTERMEDIATE CLERK OR				22 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	9	9	9	22 A
2715	JUNIOR TYPIST		1		18 A
2730	SENIOR CLERK OR				26 A
2740	SENIOR TYPIST, AS CASE MAY BE	5	5	5	26 A
2745	SUPERVISING CLERK	1	1	1	29 A
2760	INTERMEDIATE STENOGRAPHER	2	3	3	23.5 A
2765	JUNIOR STENOGRAPHER	1			19.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	20 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	24 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	17	18	18	
		55*	57*	56*	

P-SEE ARTICLE V OF SALARY ORDINANCE

SCHEDULE OF POSITIONS

BUDGET UNIT - 1000 REGISTRAR OF VOTERS

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	44 C
2233	ASSISTANT REGISTRAR OF VOTERS	1	1	1	40 A
2470	DATA PROCESSING SUPERVISOR, REGISTRAR OF VOTERS	1	1	1	37.5 A
2488	EDP PLANNER-PROGRAMMER	1	1	1	34 A
2500	JUNIOR ACCOUNTANT	1	1	1	29.5 A
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	11	11	11	22 A
2730	SENIOR CLERK	7	7	7	26 A
2745	SUPERVISING CLERK	3	3	3	29 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	20 A
3020	DATA PROCESSING OPERATOR	2	2	1	27 A
3030	KEY PUNCH OPERATOR	2	2	2	22.5 A
3035	KEY PUNCH SUPERVISOR	1	1	1	25.5 A
3072	SENIOR DATA PROCESSING OPERATOR			1	29 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	100	100	400	
	P-SEE ARTICLE V OF SALARY ORDINANCE	133*	133*	433*	

BUDGET UNIT - 1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATIVE AND ACCOUNTING DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2145	DIRECTOR OF PUBLIC WORKS	1	1	1	50 C
2169	SUPERINTENDENT OF CIVIC CENTER BUILDINGS	1			29 C
2227	ASSISTANT DIRECTOR OF PUBLIC WORKS	1	1	1	46 C
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	37.5 A
2304	ADMINISTRATIVE ASSISTANT I				34 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	30.5 A
2401	ACCOUNTANT		1	1	33 A
2480	DEPARTMENTAL FINANCE OFFICER	1	1	1	40 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	23 A
2500	JUNIOR ACCOUNTANT	1			29.5 A
2510	SENIOR ACCOUNT CLERK	2	2	2	26 A
2700	INTERMEDIATE CLERK		1		22 A
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE			1	22 A
2710	JUNIOR CLERK	1			18 A
2730	SENIOR CLERK	2	3	3	26 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
2770	SENIOR STENOGRAPHER	2	2	2	26.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	3	2	4	
	P-SEE ARTICLE V OF SALARY ORDINANCE	22*	21*	23*	

BUDGET UNIT - 1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2510	SENIOR ACCOUNT CLERK				26 A

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BUDGET UNIT - 1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
2700	INTERMEDIATE CLERK	1	1	1	22 A
2700	INTERMEDIATE CLERK				22 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE			1	22 A
2705	INTERMEDIATE TYPIST	1	1		22 A
2730	SENIOR CLERK		1	2	26 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
3680	ESTIMATOR OF BUILDING CONSTRUCTION	2	2	2	34 A
5905	CARPENTER	11	12	12	29 D
5910	CARPENTER FOREMAN	2	2	2	31 C
5915	CHIEF, CONSTRUCTION AND REPAIR DIVISION	1	1	1	40 A
5920	ELECTRICIAN	4	6	6	31 D
5925	ELECTRICIAN FOREMAN	1	1	1	33 C
5930	MASON	2	2	2	31 C
5935	MASON FOREMAN	1	1	1	33 C
5940	PAINTER	8	10	10	29 D
5945	PAINTER FOREMAN	1	1	1	31 C
5950	PLUMBER	4	4	4	31 D
5955	PLUMBER FOREMAN	1	1	1	33 C
5960	REFRIGERATION MECHANIC	3	3	3	31 D
5965	SENIOR MECHANICAL FOREMAN	1	1	1	35 A
5970	SIGN PAINTER	1	1	1	30 D
5975	SUPERVISOR OF CONSTRUCTION AND MAINTENANCE	1	1	1	38 A
5980	UTILITY FOREMAN II	2	2	2	30 A
5981	UTILITY FOREMAN I	2	2	1	29 A
5985	UTILITY SENIOR FOREMAN	1	1	1	35 A
6180	WELDER	2	2	2	30 C
6305	GARDENER	12	13	13	25 A
6310	GARDENER FOREMAN	1	1	1	28.5 A
6315	GARDENER SUPERVISOR	1	1	1	30 A
6320	GROUNDSMAN GARDENER	9	10	9	22 A
7010	BUILDING MAINTENANCE ENGINEER			11	29 A
7011	BUILDING MAINTENANCE FOREMAN II			4	31 A
7012	BUILDING MAINTENANCE FOREMAN I			1	30 A
7013	BUILDING MAINTENANCE SUPERVISOR			2	33 A
7063	MECHANICAL FOREMAN	1	1		32 A
7065	OPERATING ENGINEER	11	12		29 A
7090	SUPERVISING OPERATING ENGINEER	3	4		30 A
7095	SUPERVISOR OF COURT HOUSE FACILITIES	1	1		32 A
7510	LABORER	20	20	20	23.5 A
7515	LABORER FOREMAN	1	1	1	27.5 A
7525	SKILLED LABORER	2	2	2	25.5 A
7540	UTILITYMAN II	13	15	15	27.5 A
7541	UTILITYMAN I	33	33	33	26.5 A
8000	ELEVATOR MECHANIC		1		30
8001	MATERIALS EXPEDITER		1		25.5
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	17	7	10	
		180*	183*	183*	
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES AND AVIATION DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
UNCLASSIFIED POSITIONS					
0940 L	RELIEF WATCHMAN	1	1	1	

SCHEDULE OF POSITIONS

BUDGET UNIT - 1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES AND AVIATION DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				22 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	7	7	7	22 A
2730	SENIOR CLERK	1	1	1	26 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
2805	SENIOR TELEPHONE SUPERVISOR	1	1	1	24 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	10	11	11	20 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK, RELIEF	5	5	5	20 A
3039	MAIL CLERK DRIVER	11	11	11	21 A
3047	MAIL CENTER SUPERVISOR	1	1	1	26.5 A
5531	CHIEF, BUILDING SERVICES AND AVIATION	1	1	1	38 A
7005	ASSISTANT BUILDING SERVICES FOREMAN	3	3	3	25.5 A
7015	BUILDING SERVICES FOREMAN	1	1	1	31.5 A
7030	CUSTODIAN III	27	28	28	21.5 A
7031	CUSTODIAN II	162	167	168	19.5 A
7040	ELEVATOR OPERATOR	1	1	1	19 A
7085	SUPERVISING CUSTODIAN	5	6	6	23.5 A
7100	WINDDW CLEANER	4	4	4	22 A
7510	LABORER	1			23.5 A
9999	P TEMPORARY AND SEASONAL EMPLOYEES	8	8	8	
		251*	258*	259*	
	L-SEE SECTION 7.1 OF SALARY ORDINANCE				
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				22 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	22 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
3500	ARCHITECT	2	2	2	39 A
3505	ARCHITECTURAL DESIGNER	4	4	4	35 C
3506	ARCHITECTURAL MASTER PLANNER	1	1	1	38 A
3510	BUILDING CONSTRUCTION INSPECTOR	4	4	4	35 A
3515	BUILDING CONSTRUCTION SUPERVISOR	1	1	1	39 A
3538	PRINCIPAL ARCHITECT	1	1	1	43 C
3540	SENIOR ARCHITECT	1	1	1	41 C
3615	ASSISTANT CIVIL ENGINEER	1	2	1	36 C
3615	ASSISTANT CIVIL ENGINEER				36 C
	OR				
3812	ENGINEERING TECHNICIAN III, AS CASE MAY BE	2	2	2	36 A
3635	ASSOCIATE CIVIL ENGINEER		1	1	39 C
3640	ASSOCIATE ELECTRICAL ENGINEER	1	1	1	39 A
3650	ASSOCIATE STRUCTURAL ENGINEER	1	1	1	39 C
3720	SENIOR CIVIL ENGINEER	1	1	1	42 C
3800	DRAFTSMAN III		1		33 A
3801	DRAFTSMAN II	2	2	3	31 A
3810	ENGINEERING AID	1	3	3	28 A
3813	ENGINEERING TECHNICIAN II				33 A
	OR				
3695	JUNIOR CIVIL ENGINEER, AS CASE MAY BE	2	3	3	33 B

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BUDGET UNIT - 1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
3814	ENGINEERING TECHNICIAN I	1	3	2	31 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	12	12	8	
	P-SEE ARTICLE V OF SALARY ORDINANCE	40*	48*	42*	

BUDGET UNIT - 1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	22 A
2710	JUNIOR CLERK	1	1	1	18 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
6103	CHIEF, GARAGE DIVISION	1	1	1	38 A
6105	EQUIPMENT GENERAL FOREMAN	1	1	1	34.5 A
6110	EQUIPMENT MECHANIC	21	22	22	30 C
6115	EQUIPMENT SENIOR FOREMAN			1	33 A
6120	EQUIPMENT SERVICEMAN II	3	3	3	26 A
6121	EQUIPMENT SERVICEMAN I	10	12	12	24 A
6130	EQUIPMENT SHOP FOREMAN	2	2	2	32 A
6140	MACHINIST	1	1	1	30 C
6180	WELDER	2	3	2	30 C
8000	SENIOR SHOP FOREMAN		1		33 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	4	3	5	
	P-SEE ARTICLE V OF SALARY ORDINANCE	48*	52*	53*	

BUDGET UNIT - 2000 SUPERIOR COURTS

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
UNCLASSIFIED POSITIONS					
0501 L	INTERMEDIATE STENOGRAPHER	2	2	2	23 A
0502 L	SENIOR STENOGRAPHER	1	1	1	26 A
0505 L	CONCILIATION COUNSELOR	1	1	1	39.5 A
0506 L	ASSOCIATE CONCILIATION COUNSELOR	2	2	2	37 A
0510 L	SECRETARY TO SUPERIOR COURT	1	1	1	
0515 L	ASSISTANT SECRETARY TO SUPERIOR COURT	4	4	4	
0520 L	JURY COMMISSIONER	1	1	1	
0525 L	CHIEF DEPUTY JURY COMMISSIONER	1	1	1	
0535 L	DEPUTY JURY COMMISSIONER	1	2	2	
STATUTORY POSITIONS					
0540 M	COURT REPORTERS SUPERIOR COURT	19	21	21	
0570 M	JUDGE OF THE SUPERIOR COURT	19	21	21	
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	
	L-SEE SECTION 7.1 OF SALARY ORDINANCE M-AS PRESCRIBED BY GOVERNMENT CODE P-SEE ARTICLE V OF SALARY ORDINANCE	61*	66*	66*	

BUDGET UNIT - 2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	2	22 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
2715	JUNIOR TYPIST	1	1	1	18 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
5061	DEPUTY COUNSELOR IN MENTAL HEALTH II				34.5 A
5062	OR DEPUTY COUNSELOR IN MENTAL HEALTH I, AS CASE MAY BE	3	3	3	32.5 A
5108	SUPERVISING COUNSELOR IN MENTAL HEALTH	1	1	1	36.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	2	2	4	
	P-SEE ARTICLE V OF SALARY ORDINANCE	9*	9*	12*	

BUDGET UNIT - 2100 EL CAJON MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0545 M	COURT REPORTER OUTLYING COURTS	2	2	2	
0580 M	JUDGE OF THE MUNICIPAL COURT	2	2	2	
0610 M	DEPUTY CLERK IV	3	3	3	
0611 M	DEPUTY CLERK III	12	11	11	
0612 M	DEPUTY CLERK II	2	3	3	
0613 M	DEPUTY CLERK I	1	2	1	
0650 M	CLERK, MUNICIPAL COURT	1	1	1	
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	
	M-AS PRESCRIBED BY GOVERNMENT CODE P-SEE ARTICLE V OF SALARY ORDINANCE	26*	27*	26*	

BUDGET UNIT - 2200 NORTH COUNTY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0544 M	COURT REPORTER, SAN DIEGO MUNICIPAL COURT	1	1	1	
0580 M	JUDGE OF THE MUNICIPAL COURT	3	3	3	
0610 M	DEPUTY CLERK IV	5	5	5	
0611 M	DEPUTY CLERK III	12	13	12	
0612 M	DEPUTY CLERK II	7	8	7	
0613 M	DEPUTY CLERK I	6	6	5	
0653 M	CLERK, MUNICIPAL COURT, NORTH COUNTY	1	1	1	
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	
	M-AS PRESCRIBED BY GOVERNMENT CODE P-SEE ARTICLE V OF SALARY ORDINANCE	37*	39*	36*	

BUDGET UNIT - 2300 SAN DIEGO MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0544 M	COURT REPORTER, SAN DIEGO MUNICIPAL COURT	6	6	6	
0580 M	JUDGE OF THE MUNICIPAL COURT	16	18	19	
0601 M	CLERK, MUNICIPAL COURT, SAN DIEGO	1	1	1	
0602 M	SUPERVISING CLERK		1	1	
0603 M	DEPUTY CHIEF CLERK	5	5	5	
0605 M	DEPUTY CLERK ASSISTANT CHIEF CLERK	5	5	5	
0610 M	DEPUTY CLERK IV	30	33	34	

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 2300 SAN DIEGO MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
0611	M DEPUTY CLERK III	21	27	29	
0612	M DEPUTY CLERK II	23	26	26	
0613	M DEPUTY CLERK I	34	42	42	
0615	M DEPUTY CLERK, INTERPRETER	1	1	2	
0616	M TABULATING SUPERVISOR	1	1	1	
0617	M SENIOR TABULATING OPERATOR	1	1	1	
0618	M TABULATING OPERATOR	1	1	1	
0619	M DEPUTY CLERK, KEY PUNCH OPERATOR	8	9	12	
0620	M DEPUTY CLERK, STENOGRAPHER	3	4	4	
9999	P TEMPORARY AND SEASONAL EMPLOYEES			10	
		156*	181*	199*	
	M-AS PRESCRIBED BY GOVERNMENT CODE				
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 2400 SOUTH BAY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0545	M COURT REPORTER OUTLYING COURTS	1			
0580	M JUDGE OF THE MUNICIPAL COURT	1			
0610	M DEPUTY CLERK IV	2			
0611	M DEPUTY CLERK III	5			
0612	M DEPUTY CLERK II	3			
0655	M CLERK, MUNICIPAL COURT	1			
		13*	*	*	
	M-AS PRESCRIBED BY GOVERNMENT CODE				

BUDGET UNIT - 2500 JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0550	I JUDGE OF THE CORONADO JUSTICE COURT	1	1	1	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	2	2	2	22 A
2740	SENIOR TYPIST	1	1	1	26 A
9999	P TEMPORARY AND SEASONAL EMPLOYEES	1	1	1	
		5*	5*	5*	
	I-SEE ARTICLE II OF SALARY ORDINANCE				
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0553	I JUDGE OF THE FALLBROOK JUSTICE COURT	1	1	1	
CLASSIFIED POSITIONS					
2740	SENIOR TYPIST	1	1	1	26 A
9999	P TEMPORARY AND SEASONAL EMPLOYEES	1	1	1	
		3*	3*	3*	
	I-SEE ARTICLE II OF SALARY ORDINANCE				
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 2540 JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0554	I JUDGE OF THE JACUMBA JUSTICE COURT	1	1	1	

SCHEDULE OF POSITIONS

BUDGET UNIT - 2540 JUSTICE COURT OF THE JACUMBA JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	22 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	1	1	1	
		3*	3*	3*	
	I-SEE ARTICLE II OF SALARY ORDINANCE P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 2550 JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0555 I	JUDGE OF THE NATIONAL JUSTICE COURT	1	1	1	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	4	4	4	22 A
2740	SENIOR TYPIST	2	2	2	26 A
2930	SUPERVISING JUSTICE COURT CLERK	1	1	1	27 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	
		10*	10*	10*	
	I-SEE ARTICLE II OF SALARY ORDINANCE P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 2560 JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0556 I	JUDGE OF THE RAMONA JUSTICE COURT	1	1	1	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	22 A
2740	SENIOR TYPIST	1	1	1	26 A
9999 *P	TEMPORARY AND SEASONAL EMPLOYEES	1	1	1	
		4*	4*	4*	
	I-SEE ARTICLE II OF SALARY ORDINANCE P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0130 I	COUNTY CLERK	1	1	1	
UNCLASSIFIED POSITIONS					
0230 J	CHIEF DEPUTY COUNTY CLERK	1	1	1	
CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II		1		37.5 A
2304	ADMINISTRATIVE ASSISTANT I				34 A
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE			1	30.5 A
2423	ASSISTANT CHIEF OF COLLECTIONS, COUNTY CLERK		1	1	32 A
2437	CHIEF, COUNTY CLERK ACCOUNTING	1	1	1	37.5 A
2448	CHIEF OF COLLECTIONS, COUNTY CLERK	1	1	1	35.5 A
2466	COLLECTION SUPERVISOR			1	30 A
2468	COLLECTIONS FIELD INVESTIGATOR	1	1	1	28.5 A
2472	DATA PROCESSING SUPERVISOR, COUNTY CLERK		1	1	35.5 A
2493	INTERMEDIATE ACCOUNT CLERK	8	8	8	23 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEOULE OF POSITIONS

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
2500	JUNIOR ACCOUNTANT	1	1	1	29.5 A
2510	SENIOR ACCOUNT CLERK	3	3	3	26 A
2530	TABULATING SUPERVISOR	1	1	1	32.5 A
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	36	42	42	22 A
2710	JUNIOR CLERK	4	6	7	18 A
2710	JUNIOR CLERK				18 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	3	3	3	18 A
2730	SENIOR CLERK	12	16	16	26 A
2745	SUPERVISING CLERK	3	2	2	29 A
2760	INTERMEDIATE STENOGRAPHER	4	5	5	23.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	20 A
2903	DIVISION CHIEF II	4	4	4	33.5 A
2906	LEGAL PROCEDURES CLERK II	3	2	3	29 A
2907	LEGAL PROCEDURES CLERK I	7	9	9	27 A
2916	E SUPERIOR COURT CLERK	20	22	22	32 A
2917	SUPERIOR COURT CLERK II-TERMINAL	4	4	4	33 A
2925	SUPERVISING DEPUTY COUNTY CLERK	1	1	1	40.5 A
2935	SUPERVISING SUPERIOR COURT CLERK	1	1	1	37.5 A
3018	COUNTY HOSPITAL COLLECTOR	1	1		30 A
3030	KEY PUNCH OPERATOR	4	5	5	22.5 A
3035	KEY PUNCH SUPERVISOR		1	1	25.5 A
3040	MICROFILM OPERATOR	3	3	3	22 A
3075	SENIOR TABULATING OPERATOR		1	1	28 A
3085	TABULATING OPERATOR	2	3	2	26 B
9999	P TEMPORARY AND SEASONAL EMPLOYEES	6	6	8	
		140*	162*	165*	

E-SEE SECTION 8.17 OF SALARY ORDINANCE
I-SEE ARTICLE II OF SALARY ORDINANCE
J-SEE ARTICLE III OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 2900 DISTRICT ATTORNEY

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0140	I DISTRICT ATTORNEY	1	1	1	
UNCLASSIFIED POSITIONS					
0240	J ASSISTANT DISTRICT ATTORNEY	1	1	1	
0245	J CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	
0340	L INVESTIGATOR	3	3	3	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	2	2	2	22 A
2705	INTERMEDIATE TYPIST	6	7	6	22 A
2710	JUNIOR CLERK				18 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	6	6	6	18 A
2725	PRINCIPAL CLERK	1	1	1	31 A
2730	SENIOR CLERK	2	2	2	26 A
2740	SENIOR TYPIST	3	3	3	26 A
2760	INTERMEDIATE STENOGRAPHER	9	8	9	23.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 2900 DISTRICT ATTORNEY

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
2765	JUNIOR STENOGRAPHER	1	1		19.5 A
2770	SENIOR STENOGRAPHER	4	4	4	26.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	20 A
2905	LEGAL STENOGRAPHER	1	1	1	27 A
3022	FAMILY SUPPORT ASSISTANT	7	7	7	27 A
3926	DEPUTY DISTRICT ATTORNEY IV	2	2	2	46.5 A
3927	DEPUTY DISTRICT ATTORNEY III	6	7	7	43.5 A
3928	DEPUTY DISTRICT ATTORNEY II	3	3	3	41 A
3928	DEPUTY DISTRICT ATTORNEY II OR				41 A
3929	DEPUTY DISTRICT ATTORNEY I, AS CASE MAY BE	22	22	23	35 A
5705	ASSISTANT SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	2	2	2	34 A
5715	CHIEF INVESTIGATOR	1	1	1	39 A
5755	INVESTIGATOR II	9	10	10	36 A
5756	INVESTIGATOR I	11	11	11	32 A
5795	SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	1	1	1	37 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	
		118*	120*	120*	

I-SEE ARTICLE II OF SALARY ORDINANCE
J-SEE ARTICLE III OF SALARY ORDINANCE
L-SEE SECTION 7.1 OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0160 I	SHERIFF	1	1	1	
UNCLASSIFIED POSITIONS					
0260 J	UNDERSHERIFF	1	1	1	
0360 L	CONFIDENTIAL INVESTIGATOR	3	3	3	
0363 L	COUNTRY DEPUTY SHERIFF	8	8	8	
CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	37.5 A
2304	ADMINISTRATIVE ASSISTANT I OR				34 A
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	30.5 A
2500	JUNIOR ACCOUNTANT	1	1	1	29.5 A
2510	SENIOR ACCOUNT CLERK	2	2	2	26 A
2700	INTERMEDIATE CLERK OR				22 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	20	21	21	22 A
2715	JUNIOR TYPIST	2	2	2	18 A
2725	PRINCIPAL CLERK	1	1	1	31 A
2730	SENIOR CLERK	15	15	15	26 A
2740	SENIOR TYPIST	1	1	1	26 A
2745	SUPERVISING CLERK	3	3	3	29 A
2760	INTERMEDIATE STENOGRAPHER	14	14	14	23.5 A
2770	SENIOR STENOGRAPHER	3	3	3	26.5 A
2801	RADIO OPERATOR - SHERIFF	5	5	5	25 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	4	4	4	20 A
5030 F	CHAPLAIN	1	1	1	31 C
5710	CHIEF DEPUTY SHERIFF	2	2	2	43 A
5738	CRIME LABORATORY ANALYST			1	33 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
5745	N DEPUTY SHERIFF	239	238	238	32 A
5746	DEPUTY SHERIFF CADET			2	21.5 A
5750	IDENTIFICATION TECHNICIAN	7	7	7	24 A
5770	SHERIFF S BAILIFF		10	11	28 A
5775	SHERIFF S CAPTAIN	5	5	5	41 A
5780	SHERIFF S LIEUTENANT	19	18	18	38 A
5785	SHERIFF S MATRON	16	16	16	30 A
5790	SHERIFF S SERGEANT	36	36	36	35.5 A
5800	SUPERVISING SHERIFF S MATRON	1	1	1	33 A
6405	CHEF	1	1	1	27 A
6410	COOK II	4	4	4	24 A
6510	LAUNDRY FOREMAN	1	1	1	26.5 A
8000	DEPUTY SHERIFF, CADET		1		22.5 A
8001	JUNIOR CRIMINOLOGIST		1		29.5 A
9999	P TEMPORARY AND SEASONAL EMPLOYEES	81	81	81	
		499*	510*	512*	

F-SEE SECTION 8.18 OF SALARY ORDINANCE
I-SEE ARTICLE II OF SALARY ORDINANCE
J-SEE ARTICLE III OF SALARY ORDINANCE
L-SEE SECTION 7.1 OF SALARY ORDINANCE
N-SEE SECTION 8.15.2 OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 3120 SAN DIEGO MARSHAL

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0621	M MARSHAL OF SAN DIEGO	1	1	1	
0623	M ASSISTANT MARSHAL	2	2	2	
0625	M DEPUTY MARSHAL, LIEUTENANT	2	2	2	
0627	M DEPUTY MARSHAL, SERGEANT	12	12	12	
0629	M DEPUTY MARSHAL, FEMALE	1	1	1	
0632	M DEPUTY MARSHAL	70	71	69	
0635	M DEPUTY MARSHAL, STENOGRAPHER	14	14	14	
0636	M DEPUTY MARSHAL, CLERK	4	6	6	
0638	M DEPUTY MARSHAL, MATRON	3	3	3	
9999	P TEMPORARY AND SEASONAL EMPLOYEES	2		7	
		111*	112*	117*	

M-AS PRESCRIBED BY GOVERNMENT CODE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2127	DIRECTOR OF HONOR CAMPS	1	1	1	41 C
2214	ASSISTANT DIRECTOR OF HONOR CAMPS	1	1	1	38 A
2493	INTERMEDIATE ACCDUNT CLERK	1	1	1	23 A
2510	SENIOR ACCOUNT CLERK	1	1	1	26 A
2700	INTERMEDIATE CLERK	1	1	1	22 A
2740	SENIOR TYPIST	1	1	1	26 A
2745	SUPERVISING CLERK	1	1	1	29 A
2765	JUNIOR STENDGRAPHER	1	1	1	19.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
5005	ASSISTANT HONOR CAMP SUPERINTENDENT	10	10	10	32 A
5030 F	CHAPLAIN	1	1	1	31 C
5045 F	CLINICAL PSYCHOLOGIST	2	2	2	37.5 D
5050	CORRECTIONAL COUNSELOR	3			33.5 A
5050	CORRECTIONAL COUNSELOR OR				33.5 A
5073	JUNIOR CORRECTIONAL COUNSELOR, AS CASE MAY BE		3	3	31.5 A
5055 O	CORRECTIONAL OFFICER	46	47	47	29 A
5058	CORRECTIONAL PROGRAM ASSISTANT	1	1	1	33 A
5063	CROFTON HOUSE SUPERVISOR	1	1	1	33 A
5070	HONOR CAMP SUPERINTENDENT	4	4	4	35 A
5888	ASSISTANT CAMP CONSTRUCTION SUPERVISOR	2	2	2	30 A
5900	CAMP CONSTRUCTION SUPERVISOR	1	1	1	33 A
6010	POWDERMAN	2	1	1	29 C
6015	ROAD CONSTRUCTION SUPERVISOR	1	1	1	35 A
6020	ROAD FOREMAN	1	1	1	33 A
6030	EQUIPMENT OPERATOR III	2	2	2	31 A
6031	EQUIPMENT OPERATOR II	2	2	2	30 A
6110	EQUIPMENT MECHANIC	2	2	2	30 C
6130	EQUIPMENT SHOP FOREMAN	1	1	1	32 A
6405	CHEF	1	1	1	27 A
6410	COOK II	6	6	6	24 A
7050	HOUSEKEEPER, CROFTON HOUSE	1	1	1	23 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	16	14	16	
		115*	113*	115*	
	F-SEE SECTION 8.18 OF SALARY ORDINANCE				
	O-SEE SECTION 8.8 OF SALARY ORDINANCE				
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO

CLASS NO.	TITLE	NUMBER CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	22 A
2730	SENIOR CLERK	1	1	1	26 A
5010	ASSISTANT PROBATION OFFICER	9	12	11	33.5 A
5020	ASSISTANT SUPERINTENDENT OF PROBATION CAMPS	2	2	2	37.5 A
5045	CLINICAL PSYCHOLOGIST		1		37.5 D
5090	SENIOR PROBATION OFFICER	1	2	2	35.5 B
5100	SUPERINTENDENT OF PROBATION CAMPS	1	1	1	39.5 B
5120	VOCATIONAL INSTRUCTOR	1	1	1	33.5 A
5620	PROBATION CAMP ATTENDANT	3	3	3	20.5 A
6405	CHEF	1	1	1	27 A
6410	COOK II	2	2	2	24 A
7540	UTILITYMAN II	1	1	1	27.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	4	4	7	
		27*	32*	33*	
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 3410 PROBATION DEPARTMENT, JUVENILE HALL

CLASS NO.	TITLE	NUMBER CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2660	STOREKEEPER I	1	1	1	27 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 3410 PROBATION DEPARTMENT, JUVENILE HALL

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
2700	INTERMEDIATE CLERK	9	9	9	22 A
2745	SUPERVISING CLERK	1	1	1	29 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
5010	ASSISTANT PROBATION OFFICER	27	33	31	33.5 A
5015	ASSISTANT SUPERINTENDENT OF JUVENILE HALL	1	1	1	38.5 A
5030	CHAPLAIN		1		31 C
5066	GROUP COUNSELOR	37	42	42	28.5 A
5090	SENIOR PROBATION OFFICER	8	9	9	35.5 A
5095	SUPERINTENDENT OF JUVENILE HALL	1	1	1	40.5 A
5115	SUPERVISING PROBATION OFFICER	5	5	5	37.5 A
6405	CHEF	1	1	1	27 A
6410	COOK II	4	4	4	24 A
6411	COOK I	2	2	2	22 A
6415	FOOD SERVICES WORKER	1	1	1	16.5 A
7530	SUPERVISING SEAMSTRESS	1	1	1	20 A
9999 P	TEMPDRARY AND SEASONAL EMPLOYEES	14	14	14	
		114*	127*	124*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 3420 PROBATION DEPARTMENT, GIRLS REHABILITATION UNIT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2650	STOCK CLERK		1		24 A
2700	INTERMEDIATE CLERK		2	1	22 A
2705	INTERMEDIATE TYPIST	2	2	2	22 A
2730	SENIOR CLERK		1	1	26 A
5010	ASSISTANT PROBATION OFFICER	5	12	5	33.5 A
5045 F	CLINICAL PSYCHOLOGIST	1	1	1	37.5 D
5066	GROUP COUNSELOR	5	11	5	28.5 A
5090	SENIOR PROBATION OFFICER	1	4	1	35.5 A
5093	SUPERINTENDENT, GIRLS REHABILITATION FACILITY	1	1	1	39.5 A
5115	SUPERVISING PROBATION OFFICER		5		37.5 A
5118	SUPERVISOR, GIRLS REHABILITATION FACILITY	1	1	1	35.5 A
5610	HOUSEMOTHER		3		19 A
6405	CHEF		1	1	27 A
6410	COOK II		2	1	24 A
6411	COOK I		1	2	22 A
6415	FOOD SERVICES WORKER		1	1	16.5 A
7530	SUPERVISING SEAMSTRESS		1	1	20 A
8000	ASSISTANT SUPERINTENDENT, GIRLS REHABILITATION UNIT		1		36.5 A
8001	SENIOR CLINICAL PSYCHOLOGIST		1		37.5 A
8002	BEAUTY OPERATOR		1		21 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	3	3	28	
		19*	56*	52*	

F-SEE SECTION 8.18 OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
UNCLASSIFIED POSITIONS					
0914 L	PSYCHOLOGY INTERN	3	3	3	

SCHEDULE OF POSITIONS

BUDGET UNIT - 3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	NUMBER OF POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
0920 L	JUVENILE ESCORT GUARD OR MATRON	6	6	6	
CLASSIFIED POSITIONS					
2157	PROBATION OFFICER	1	1	1	48.5 C
2250	CHIEF ASSISTANT PROBATION OFFICER	1	1	1	44 A
2304	ADMINISTRATIVE ASSISTANT I				34 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	30.5 A
2330	EXECUTIVE ASSISTANT	1	1	1	41.5 A
2452	CHIEF, PROBATION ACCOUNTING	1	1	1	36 A
2493	INTERMEDIATE ACCOUNT CLERK	5	5	5	23 A
2500	JUNIOR ACCOUNTANT		1	1	29.5 A
2510	SENIOR ACCOUNT CLERK	2	2	2	26 A
2650	STOCK CLERK	1	1	1	24 A
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	93	96	95	22 A
2710	JUNIOR CLERK				18 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	12	12	12	18 A
2730	SENIOR CLERK	1	1	1	26 A
2740	SENIOR TYPIST	4	5	5	26 A
2745	SUPERVISING CLERK	5	4	4	29 A
2760	INTERMEDIATE STENOGRAPHER	8	10	10	23.5 A
2770	SENIOR STENOGRAPHER	2	2	2	26.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	20 A
4195 G	PSYCHIATRIST	3	3	3	142
5010	ASSISTANT PROBATION OFFICER	155	171	164	33.5 A
5010	ASSISTANT PROBATION OFFICER				33.5 A
5075	OR JUNIOR PROBATION OFFICER, AS CASE MAY BE	4	4	4	28.5 A
5035	CHIEF CLINICAL PSYCHOLOGIST	1	1	1	39.5 B
5040	CHIEF, JUVENILE TRAFFIC		1	1	39.5 A
5045 F	CLINICAL PSYCHOLOGIST	5	5	5	37.5 D
5081	PROBATION DIRECTOR	2	3	3	42.5 A
5083	PROBATION DIVISION CHIEF	5	6	6	39.5 A
5090	SENIOR PROBATION OFFICER	44	47	46	35.5 A
5115	SUPERVISING PROBATION OFFICER	37	42	39	37.5 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	39 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	6	26	26	
		413*	466*	454*	
	F-SEE SECTION 8.18 OF SALARY ORDINANCE G-SEE SECTION 8.19 OF SALARY ORDINANCE L-SEE SECTION 7.1 OF SALARY ORDINANCE P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 3480 PROBATION DEPARTMENT, HILLCREST

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	NUMBER OF POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2510	SENIOR ACCOUNT CLERK	1	1	1	26 A
2715	JUNIOR TYPIST	3	3	3	18 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
5010	ASSISTANT PROBATION OFFICER		5	5	33.5 A
5025	ASSISTANT SUPERINTENDENT OF RECEIVING HOME	1	1	1	37.5 A
5066	GROUP COUNSELOR	10	11	11	28.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 3480 PROBATION DEPARTMENT, HILLCREST

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
5090	SENIOR PROBATION OFFICER	5	5	5	35.5 A
5105	SUPERINTENDENT OF RECEIVING HOME	1	1	1	39.5 A
5625	RECEIVING HOME HOUSEMOTHER	10	15	13	19 A
6405	CHEF	1	1	1	27 A
6410	COOK II	1	1	1	24 A
6411	COOK I	2	2	2	22 A
6415	FOOD SERVICES WORKER	3	3	3	16.5 A
7520	SEAMSTRESS		1	1	18 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	7	7	12	
		46*	58*	61*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 4100 DEPARTMENT OF AGRICULTURE

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2103	AGRICULTURAL COMMISSIONER	1	1	1	44 C
2200	ASSISTANT AGRICULTURAL COMMISSIONER	1	1	1	39 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	23 A
2700	INTERMEDIATE CLERK				22 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	7	7	7	22 A
2730	SENIOR CLERK				26 A
	OR				
2740	SENIOR TYPIST, AS CASE MAY BE	1	1	1	26 A
2745	SUPERVISING CLERK	1	1	1	29 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
4725	PEST AND WEED CONTROLMAN	4			26 A
5398	AGRICULTURAL FIELD ASSISTANT		6	6	27 A
5407	DEPUTY AGRICULTURAL COMMISSIONER	8	8	8	34 A
5415	NATURAL RESOURCES SPECIALIST	1	1	1	34 A
5418	PEST DETECTION AID	2			26 A
5420	PLANT PATHOLOGIST	1	1	1	34 A
5425	SENIOR AGRICULTURAL INSPECTOR	18	18	18	32 C
5425	SENIOR AGRICULTURAL INSPECTOR				32 C
	OR				
5400	AGRICULTURAL INSPECTOR, AS CASE MAY BE	6	6	6	30 C
5428	SENIOR DEPUTY AGRICULTURAL COMMISSIONER	2	2	2	36 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	18	10	10	
		74*	66*	66*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 4250 BUILDING INSPECTION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
UNCLASSIFIED POSITIONS					
0420 L	APPOINTIVE MEMBER, BOARD OF ELECTRICAL EXAMINERS	2	2	2	
0430 L	APPOINTIVE MEMBER, BOARD OF PLUMBING EXAMINERS	2	2	2	
CLASSIFIED POSITIONS					
2119	DIRECTOR OF BUILDING INSPECTION	1	1	1	44 C
2213	ASSISTANT DIRECTOR OF BUILDING INSPECTION	1	1	1	40 A
2700	INTERMEDIATE CLERK				22 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	3	3	3	22 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 4250 BUILDING INSPECTION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
2730	SENIOR CLERK	1	1	1	26 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	20 A
3048	OFFICE MANAGER	1	1	1	33 A
3080	STREET ADDRESS CLERK	2	2	2	27 A
3630	ASSISTANT STRUCTURAL ENGINEER	2	2	2	36 C
3635	ASSOCIATE CIVIL ENGINEER			2	42 C
3650	ASSOCIATE STRUCTURAL ENGINEER	1	1	1	39 C
3660	BUILDING INSPECTOR II				33 A
3661	OR BUILDING INSPECTOR I, AS CASE MAY BE	23	26	25	32 A
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	35 A
3678	CHIEF PLUMBING INSPECTOR	1	1	1	35 A
3720	SENIOR CIVIL ENGINEER		1		42 C
3790	BUILDING INSPECTION AID	3	5	4	31 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	4	4	7	
		50*	56*	58*	

L-SEE SECTION 7.1 OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 4300 COUNTY VETERINARIAN

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2120	COUNTY VETERINARIAN		1	1	41.5 C
2154	LIVESTOCK INSPECTOR	1			40.5 C
2493	INTERMEDIATE ACCOUNT CLERK	1	3	2	23 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
2765	JUNIOR STENOGRAPHER	1	1	1	19.5 A
4210	ASSOCIATE VETERINARY PATHOLOGIST		1	1	38.5 A
4220	SUPERVISING VETERINARIAN	1	1	1	39.5 A
4225	VETERINARIAN	2	1	1	36.5 A
4228	VETERINARY LABORATORY TECHNICIAN	1	1	1	27.5 A
4230	VETERINARY PATHOLOGIST	1	1	1	39.5 A
4318	HISTOLOGY TECHNICIAN		1	1	26 A
4325	LABORATORY AID	1	1	1	16 A
4353	SENIOR LABORATORY ASSISTANT	1			22 A
5700	ANIMAL REGULATION OFFICER	8	10	10	25 A
5701	ANIMAL REGULATION SUPERVISOR	1	1	1	31 A
5765	SENIOR ANIMAL REGULATION OFFICER	2	2	2	27 A
7500	KENNELMAN	2	2	2	22 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	1	1	7	
		25*	29*	34*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2166	SEALER OF WEIGHTS AND MEASURES	1	1	1	40.5 C
2740	SENIOR TYPIST	1	1	1	26 A
5450	CHIEF DEPUTY SEALER OF WEIGHTS AND MEASURES	1	1	1	33 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
5455	DEPUTY SEALER OF WEIGHTS AND MEASURES	8	8	8	30 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	2	2	5	
	P-SEE ARTICLE V OF SALARY ORDINANCE	13*	13*	16*	

BUDGET UNIT - 4460 LOCAL AGENCY FORMATION COMMISSION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
UNCLASSIFIED POSITIONS					
0455 L	MEMBERS, LOCAL AGENCY FORMATION COMMISSION		3	3	
0460 L	ALTERNATE MEMBER, LOCAL AGENCY FORMATION COMMISSION		1	1	
	L-SEE SECTION 7.1 OF SALARY ORDINANCE		4*	4*	

BUDGET UNIT - 4500 RECORDER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
STATUTORY POSITIONS					
0150 I	RECORDER	1	1	1	
UNCLASSIFIED POSITIONS					
0250 J	CHIEF DEPUTY COUNTY RECORDER	1	1	1	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	9	9	9	22 A
2710	JUNIOR CLERK	1			18 A
2710	JUNIOR CLERK				18 A
2715	JUNIOR TYPIST, AS CASE MAY BE		3	3	18 A
2715	JUNIOR TYPIST	2			18 A
2725	PRINCIPAL CLERK	1	1	1	31 A
2730	SENIOR CLERK	4	4	4	26 A
2745	SUPERVISING CLERK	2	2	2	29 A
2760	INTERMEDIATE STENOGRAPHER		1	1	23.5 A
3024	INDEX CLERK	2	2	2	24 A
3030	KEY PUNCH OPERATOR	1	1	1	22.5 A
3075	SENIOR TABULATING OPERATOR	1	1	1	28 A
3085	TABULATING OPERATOR	2	2	2	26 B
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	3	3	7	
	I-SEE ARTICLE II OF SALARY ORDINANCE	30*	31*	35*	
	J-SEE ARTICLE III OF SALARY ORDINANCE				
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 4610 CORONER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	43.5 C
2255	CHIEF DEPUTY CORONER	1	1	1	37.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	23 A
2705	INTERMEDIATE TYPIST	3	1	1	22 A
2710	JUNIOR CLERK				18 A
2715	JUNIOR TYPIST, AS CASE MAY BE	1	1	1	18 A
2720	MEDICAL TYPIST	1	2	2	22 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 4610 CORONER

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
2740	SENIOR TYPIST		1	1	26 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
4120 G	CHIEF FORENSIC PATHOLOGIST	1	1	1	49.5 C
4175 G	FORENSIC PATHOLOGIST	2	2	2	49 C
4305	ASSISTANT TOXICOLOGIST	2	2	2	33.5 A
4318	HISTOLOGY TECHNICIAN	1	1	1	26 A
4365	TOXICOLOGIST	1	1	1	39.5 A
4800	CHIEF EMBALMER	1	1	1	32.5 A
4820	EMBALMER II				30.5 B
	OR				
4821	EMBALMER I, AS CASE MAY BE	7	7	7	28.5 C
5740	DEPUTY CORONER	7	7	7	33 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	4	3	7	
		35*	34*	38*	

G-SEE SECTION 8.19 OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 4620 PUBLIC ADMINISTRATOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR	1	1	1	40 C
2232	ASSISTANT PUBLIC ADMINISTRATOR	1	1	1	37 A
2401	ACCOUNTANT		1	1	33 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	23 A
2505	SENIOR ACCOUNTANT	1			36 A
2510	SENIOR ACCOUNT CLERK	2	2	2	26 A
2700	INTERMEDIATE CLERK				22 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	22 A
2705	INTERMEDIATE TYPIST	3	3	3	22 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
2765	JUNIOR STENOGRAPHER	1	1	1	19.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
2905	LEGAL STENOGRAPHER	1	1	1	27 A
5265	SOCIAL WORKER	2	2	2	30.5 A
5605	ESTATE INVESTIGATOR	4	4	4	30.5 A
5617	JUNIOR ESTATE INVESTIGATOR	1	1	1	27.5 A
5640	SUPERVISOR OF GUARDIANSHIP ESTATES	1	1	1	33 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	3	3	7	
		25*	25*	29*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 4700 COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2650	STOCK CLERK	1	2	2	24 A
2700	INTERMEDIATE CLERK				22 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	22 A
2705	INTERMEDIATE TYPIST	2	2	2	22 A
2715	JUNIOR TYPIST	1			18 A
2740	SENIOR TYPIST	1	1	1	26 A

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT - 4700 COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
5860	ASSISTANT ADMINISTRATIVE OFFICER FOR CIVIL DEFENSE AND DISASTER	1	1	1	42.5 A
5869	ASSISTANT CIVIL DEFENSE AND DISASTER COORDINATOR	1	1	1	33.5 A
5879	CIVIL DEFENSE AND DISASTER COORDINATOR	5	5	5	36 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	
		23*	23*	23*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
UNCLASSIFIED POSITIONS					
0410 L	APPOINTIVE MEMBER, PLANNING COMMISSION	7	7	7	
CLASSIFIED POSITIONS					
2136	DIRECTOR OF PLANNING	1	1	1	48 C
2218	ASSISTANT DIRECTOR OF PLANNING	1	1	1	43.5 A
2303	ADMINISTRATIVE ASSISTANT II			1	37.5 A
2510	SENIOR ACCOUNT CLERK		1	1	26 A
2705	INTERMEDIATE TYPIST	1	1	1	22 A
2715	JUNIOR TYPIST	2	3	2	18 A
2760	INTERMEDIATE STENOGRAPHER	4	5	5	23.5 A
2770	SENIOR STENOGRAPHER	1	2	1	26.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	20 A
3030	KEY PUNCH OPERATOR			1	22.5 A
3507	ASSISTANT PLANNER				33.5 A
	OR				
3522	JUNIOR PLANNER, AS CASE MAY BE	6	10	10	30.5 A
3508	ASSOCIATE PLANNER	8	11	11	36.5 C
3520	CHIEF, PLANNING DIVISION	4	4	4	41 C
3535	PLANNING AID	2	2		27.5 A
3550	SENIOR PLANNER	4	6	6	38.5 C
3801	DRAFTSMAN II	9	10	10	31 A
3802	DRAFTSMAN I	5	6	6	28 A
3820	PLANNING AID III			2	27.5 A
3821	PLANNING AID II				25 A
	OR				
3822	PLANNING AID I			8	23 A
8000	PLANNING ADMINISTRATIVE ASSISTANT		1		
8001	JUNIOR PLANNING AID		8		
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	6	6	8	
		62*	86*	87*	

L-SEE SECTION 7.1 OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 5050 COUNTY ENGINEER AND ROAD COMMISSIONER

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2118	COUNTY SURVEYOR AND ROAD COMMISSIONER	1	1	1	53.5 C
2245	ASSISTANT SURVEYOR-ROAD COMMISSIONER		1	1	48 A
2260	CHIEF DEPUTY COUNTY SURVEYOR	1			44 A
2270	CHIEF DEPUTY ROAD COMMISSIONER	1			44 A
2280	DEPUTY SURVEYOR-ROAD COMMISSIONER-ADMINISTRATION	1	1	1	45 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	37.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5050 COUNTY ENGINEER AND ROAD COMMISSIONER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
2304	ADMINISTRATIVE ASSISTANT I OR				34 A
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	30.5 A
2401	ACCOUNTANT	1	1	1	33 A
2488	EDP PLANNER-PROGRAMMER		1	1	34 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	23 A
2505	SENIOR ACCOUNTANT	1	1	1	36 A
2510	SENIOR ACCOUNT CLERK	1	2	2	26 A
2516	SURVEYOR-ROAD BUSINESS AND FINANCE OFFICER	1	1	1	40.5 A
2606	AUTOMOTIVE PARTS MAN I	1	1	1	27 A
2615	ELECTRONIC PARTS MAN	1	1	1	27 A
2650	STOCK CLERK	1	1	1	24 A
2700	INTERMEDIATE CLERK OR				22 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	10	11	11	22 A
2710	JUNIOR CLERK OR				18 A
2715	JUNIOR TYPIST, AS CASE MAY BE	1	1	1	18 A
2730	SENIOR CLERK	5	4	4	26 A
2745	SUPERVISING CLERK	2	2	2	29 A
2760	INTERMEDIATE STENOGRAPHER	4	5	5	23.5 A
2770	SENIOR STENOGRAPHER	2	2	2	26.5 A
2800	RADIO TELEPHONE OPERATOR	3	3	3	24 A
3030	KEY PUNCH OPERATOR	1	2	2	22.5 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	29 A
3085	TABULATING OPERATOR	2	2	2	26 B
3090	VARI-TYPIST	1	1	1	24 A
3615	ASSISTANT CIVIL ENGINEER	22	26	26	36 C
3615	ASSISTANT CIVIL ENGINEER OR				36 C
3812	ENGINEERING TECHNICIAN III, AS CASE MAY BE	17	17	16	36 A
3635	ASSOCIATE CIVIL ENGINEER	14	18	19	39 C
3635	ASSOCIATE CIVIL ENGINEER OR				39 C
3811	ENGINEERING TECHNICIAN IV, AS CASE MAY BE	4	4	4	39 A
3679	ELECTRONICS ENGINEER	1	1	1	42 C
3682	DEPUTY SURVEYOR-ROAD COMMISSION - ENGINEERING		1	1	45 A
3683	DEPUTY SURVEYOR-ROAD COMMISSIONER - PLANNING AND TRAFFIC	1	1	1	45 A
3695	JUNIOR CIVIL ENGINEER	17	17	18	33 B
3695	JUNIOR CIVIL ENGINEER OR				33 B
3813	ENGINEERING TECHNICIAN II, AS CASE MAY BE	12	11	11	33 A
3697	JUNIOR ENGINEERING GEOLOGIST	1	1	1	33 B
3700	PRINCIPAL CIVIL ENGINEER	2	2	2	44 C
3720	SENIOR CIVIL ENGINEER	11	11	11	42 C
3801	DRAFTSMAN II	2	2	2	31 A
3810	ENGINEERING AID	14	14	14	28 A
3814	ENGINEERING TECHNICIAN I	23	24	24	31 A
5524	ASSISTANT RIGHT-OF-WAY AGENT	2	2	2	33 A
5538	JUNIOR RIGHT-OF-WAY AGENT	2	2	2	29.5 A
5550	RIGHT-OF-WAY AGENT	4	4	4	36 A
5570	SENIOR RIGHT-OF-WAY AGENT	2	2	2	38.5 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	1	1	1	41 A
5905	CARPENTER	3	3	3	29 D
5910	CARPENTER FOREMAN	1	1	1	31 C

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 5050 COUNTY ENGINEER AND ROAD COMMISSIONER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
5940	PAINTER	3	3	3	29 D
5970	SIGN PAINTER	1	1	1	30 D
5981	UTILITY FOREMAN I	1	1	1	29 A
5999	ASSISTANT DIVISION ROAD SUPERINTENDENT	3	3	3	37 A
6000	CHIEF, OPERATIONS DIVISION-ROAD	1	1	1	44 A
6005	DIVISION ROAD SUPERINTENDENT	3	3	3	38 A
6010	POWDERMAN	2	1	1	29 C
6015	ROAD CONSTRUCTION SUPERVISOR	5	3	3	35 A
6020	ROAD FOREMAN	20	20	20	33 A
6025	TRAFFIC DEVICES FOREMAN	1	1	1	32 A
6030	EQUIPMENT OPERATOR III	3	2	2	31 A
6031	EQUIPMENT OPERATOR II	55	56	56	30 A
6032	EQUIPMENT OPERATOR I	69	70	70	28 A
6040	MOTOR SWEEPER OPERATOR	4	4	4	29 A
6110	EQUIPMENT MECHANIC	10	10	10	30 C
6130	EQUIPMENT SHOP FOREMAN	3	3	3	32 A
6150	RADIO TECHNICIAN II				32 A
	OR				
6151	RADIO TECHNICIAN I, AS CASE MAY BE	10	12	12	30 A
6155	ROAD EQUIPMENT SPECIALIST		1	1	37 A
6160	SENIOR RADIO TECHNICIAN	1	1	1	34 A
6170	SUPERINTENDENT OF EQUIPMENT	1			36 A
6175	TRAFFIC SIGNAL TECHNICIAN	1	1	1	31 D
6180	WELDER	3	3	3	30 C
6350	TREE MAINTENANCE MAN III	3	3	3	28 A
6351	TREE MAINTENANCE MAN II	3	3	3	27 B
7510	LABORER	22	22	22	23.5 A
7540	UTILITYMAN II	3	3	3	27.5 A
7541	UTILITYMAN I	11	11	11	26.5 A
8000	PUBLIC WORKS ENGINEERING MANAGEMENT TRAINEE		1		
9999	P TEMPORARY AND SEASONAL EMPLOYEES	120	120	120	
		565*	578*	578*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2139	G DIRECTOR OF PUBLIC HEALTH	1	1	1	53 C
2221	G ASSISTANT DIRECTOR OF PUBLIC HEALTH	1	1	1	51 A
2326	CHIEF, BUREAU OF BUSINESS MANAGEMENT	1	1	1	39.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	23 A
2510	SENIOR ACCOUNT CLERK	2	2	2	26 A
2650	STOCK CLERK	1	1	1	24 A
2700	INTERMEDIATE CLERK				22 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	27	27	26	22 A
2710	JUNIOR CLERK				18 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	4	4	4	18 A
2730	SENIOR CLERK	2	2	2	26 A
2740	SENIOR TYPIST	9	9	10	26 A
2745	SUPERVISING CLERK	5	5	5	29 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
2760	INTERMEDIATE STENOGRAPHER	7	7	7	23.5 A
2770	SENIOR STENOGRAPHER	3	3	3	26.5 A
3030	KEY PUNCH OPERATOR	1	1	1	22.5 A
3690	INDUSTRIAL HYGIENE ENGINEER	1	1	1	36 C
3710	PUBLIC HEALTH ENGINEER	1	1	1	43 C
3725	SENIOR INDUSTRIAL HYGIENE ENGINEER	1	1	1	42 C
3845	ASSISTANT INDUSTRIAL HYGIENE CHEMIST	1	1	1	32 A
3850	INDUSTRIAL HYGIENE CHEMIST	1	1	1	37 A
3860	METEOROLOGICAL ASSISTANT	1	1	1	30 A
4106 G	CHIEF, BUREAU OF DISEASE CONTROL	1	1	1	47 C
4110 G	CHIEF, BUREAU OF MATERNAL AND CHILD HEALTH	1	1	1	47 C
4123 G	CHIEF, MEDICAL SERVICES DIVISION, PUBLIC HEALTH	1	1	1	48.5 C
4170	DENTIST	2	2	2	41 A
4192 G	PHYSICIAN III	3	3	3	141
4192 G	PHYSICIAN III, PART TIME	2	2	2	141
4194 G	PHYSICIAN I				42 C
	OR				
4193 G	PHYSICIAN II, AS CASE MAY BE	4	4	4	147 0
4194 G	PHYSICIAN I, PART TIME				42 C
	OR				
4193 G	PHYSICIAN II, PART TIME, AS CASE MAY BE	4	4	4	147 0
4215	PUBLIC HEALTH VETERINARIAN	1	1	1	39.5 B
4300	ASSISTANT PUBLIC HEALTH MICROBIOLOGIST	6	5	5	30 A
4310	ASSOCIATE PUBLIC HEALTH MICROBIOLOGIST	2	2	2	32 A
4315	CHIEF, PUBLIC HEALTH LABORATORY	1	1	1	38 A
4320	JUNIOR PUBLIC HEALTH MICROBIOLOGIST		1		26 A
4325	LABORATORY AID	1	1	1	16 A
4330	LABORATORY ASSISTANT	4	4	4	19 A
4345	MILK TECHNICIAN	1	1	1	26 A
4348	PUBLIC HEALTH VIROLOGIST	1	1	1	34 A
4355	SUPERVISING PUBLIC HEALTH MICROBIOLOGIST	1	1	1	34 A
4370	X-RAY TECHNICIAN	1	1	1	23 E
4465	NUTRITIONIST	1	1	1	31.5 A
4540	REGISTERED NURSE	5	6	6	23 B
4555	ASSISTANT CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	35 A
4556	ASSOCIATE CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	36 A
4560	CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	39 A
4565 C	PUBLIC HEALTH NURSE II				30 A
	OR				
4566	PUBLIC HEALTH NURSE I, AS CASE MAY BE	121	107	89	26 A
4567	SENIOR PUBLIC HEALTH NURSE	1		1	32 A
4567	SENIOR PUBLIC HEALTH NURSE				32 A
	OR				
4565	PUBLIC HEALTH NURSE II, AS CASE MAY BE		12	11	30 A
4570	SUPERVISING PUBLIC HEALTH NURSE	12	12	11	33 A
4614	NURSES AID			2	14.5 A
4625	VOCATIONAL NURSE	2	2	2	18.5 A
4700	ASSISTANT CHIEF, DIVISION OF SANITATION	1	1	1	38 A
4710	CHIEF, DIVISION OF SANITATION	1	1	1	40 A
4715	ENTOMOLOGIST	1	1	1	33 A
4720	LAY DAIRY INSPECTOR	2	2	2	32 A
4725	PEST AND WEED CONTROLMAN	6			26 A
4735 B	SANITARIAN				32 B
	OR				
4705	ASSISTANT SANITARIAN, AS CASE MAY BE	25	26	27	28.5 C

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BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
4745	SENIOR SANITARIAN	6	6	6	34 A
4750	SUPERVISING PEST AND WEED CONTROLMAN	1			29 A
4755	SUPERVISING SANITARIAN	5	5	5	36 A
4760	VECTOR CONTROLMAN		6	6	27 A
4765	SUPERVISING VECTOR CONTROLMAN		1	1	31 A
4805	CHIEF OF PUBLIC HEALTH EDUCATION	1	1	1	37.5 A
4825	HEALTH EDUCATOR	4	5	5	33.5 C
4835	PUBLIC HEALTH ANALYST II				37 A
4836	OR PUBLIC HEALTH ANALYST I, AS CASE MAY BE	1	1	1	33 A
4840	SENIOR HEALTH EDUCATOR	1	1	1	35.5 A
4845	VITAL STATISTICS SUPERVISOR	1	1	1	30 A
4910	AUDIO-VISUAL TECHNICIAN	1	1	1	27.5 A
5735	COMMUNICABLE DISEASES INVESTIGATOR	1	2	2	32 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	25	25	25	
		336*	337*	320*	

B-SEE SECTION 8.15 OF SALARY ORDINANCE
C-SEE SECTION 8.15.1 OF SALARY ORDINANCE
G-SEE SECTION 8.19 OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 5120 DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	22 A
4192 G	PHYSICIAN III	1	1	1	141
4192 G	PHYSICIAN III, PART TIME	2			141
4540	REGISTERED NURSE	1	1	1	23 A
4565 C	PUBLIC HEALTH NURSE II				30 A
4566	OR PUBLIC HEALTH NURSE I, AS CASE MAY BE	2	3	3	26 A
4825	HEALTH EDUCATOR	2	2	2	33.5 C
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	2	2	3	
		11*	10*	11*	

C-SEE SECTION 8.15.1 OF SALARY ORDINANCE
G-SEE SECTION 8.19 OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 5130 DEPARTMENT OF PUBLIC HEALTH RODENT CONTROL

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
4725	PEST AND WEED CONTROLMAN	5			26 A
4760	VECTOR CONTROLMAN		5	5	27 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	1	1	2	
		6*	6*	7*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLIC REHABILITATION PROGRAM

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	2	3	3	22 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLIC REHABILITATION PROGRAM

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
2715	JUNIOR TYPIST	1			18 A
2740	SENIOR TYPIST	1	1	1	26 A
4192 G	PHYSICIAN III	1	1	1	141
4193	PHYSICIAN II, PART TIME		1		146
4194 G	PHYSICIAN I				42 C
4193 G	OR PHYSICIAN II, AS CASE MAY BE	1	1	2	146
4195 G	PSYCHIATRIST	1	1	1	142
4540	REGISTERED NURSE		1	1	23 A
4825	HEALTH EDUCATOR	1	1	1	33.5 C
5045 F	CLINICAL PSYCHOLOGIST	1	1	1	37.5 D
5250	PSYCHIATRIC SOCIAL WORKER II				35 C
5251	OR PSYCHIATRIC SOCIAL WORKER I, AS CASE MAY BE	4	4	4	33 C
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	
		17*	19*	19*	

F-SEE SECTION 8.18 OF SALARY ORDINANCE
G-SEE SECTION 8.19 OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	23 A
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	22 A
2730	SENIOR CLERK	1	1	1	26 A
4194	PHYSICIAN I				42 C
4193	OR PHYSICIAN II, AS CASE MAY BE		1	1	43 C
4390	CRIPPLED CHILDREN SERVICES SUPERVISOR		1	1	37 A
4400	OCCUPATIONAL THERAPIST II				30 A
4405	OR OCCUPATIONAL THERAPIST I, AS CASE MAY BE	8	9	9	27.5 A
4410	PHYSICAL THERAPIST II				30 C
4420	OR PHYSICAL THERAPIST I, AS CASE MAY BE	8	9	9	27.5 E
4428	SENIOR THERAPIST			1	31 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	33 A
4435	SUPERVISING PHYSICAL THERAPIST	1	1	1	33 A
4565	PUBLIC HEALTH NURSE II				30 A
4566	OR PUBLIC HEALTH NURSE I, AS CASE MAY BE	3	4	4	26 A
5200	ADMISSIONS WORKER II				30.5 A
5201	OR ADMISSIONS WORKER I, AS CASE MAY BE		2	2	28.5 A
5244	MEDICAL SOCIAL WORKER II		1	1	35 A
8000	SENIOR OCCUPATIONAL THERAPIST		1		
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	3	3	7	
		31*	40*	44*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
UNCLASSIFIED POSITIONS					
0807	AUXILIARY VOLUNTEER		50	50	

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
0812	RESIDENT II		1	1	
0813	RESIDENT I		1	1	
0830	STUDENT VOLUNTEERS		100	100	
0840	VOLUNTEER STAFF MEMBER		50	50	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				22 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE		10	10	22 A
2710	JUNIOR CLERK				18 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE		5	5	18 A
2730	SENIOR CLERK		1	1	26 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
4102	ASSISTANT CHIEF OF COMMUNITY MENTAL HEALTH			1	50 C
4127	G CHIEF OF COMMUNITY MENTAL HEALTH	1	1	1	51 C
4192	PHYSICIAN III		1	1	141
4194	PHYSICIAN I				42 C
	OR				
4193	PHYSICIAN II, AS CASE MAY BE		5	5	146
4195	PSYCHIATRIST		14	13	142
4400	OCCUPATIONAL THERAPIST II		1		30 A
4400	OCCUPATIONAL THERAPIST II				30 A
	OR				
4405	OCCUPATIONAL THERAPIST I, AS CASE MAY BE			3	27.5 A
4405	OCCUPATIONAL THERAPIST I		2		28.5 A
4506	CHIEF NURSE, COMMUNITY MENTAL HEALTH SERVICE		1	1	35 A
4525	HEAD NURSE		4	4	27 A
4540	REGISTERED NURSE		20	20	23 A
4614	NURSES AID				14.5 A
	OR				
4615	NURSES ASSISTANT, AS CASE MAY BE		22	22	16.5 A
4625	VOCATIONAL NURSE				18.5 A
	OR				
4618	PSYCHIATRIC TECHNICIAN, AS CASE MAY BE		17	17	18.5 A
5045	CLINICAL PSYCHOLOGIST		10	10	37.5 D
5250	PSYCHIATRIC SOCIAL WORKER II				35 C
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I, AS CASE MAY BE		13	13	33 C
9999	P TEMPORARY AND SEASONAL EMPLOYEES		20	20	
		2*	350*	350*	
	G-SEE SECTION 8.19 OF SALARY ORDINANCE				
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
3813	ENGINEERING TECHNICIAN II		1		33 A
3814	ENGINEERING TECHNICIAN I			1	33 A
4712	CHIEF, REFUSE DISPOSAL DIVISION	1	1	1	36.5 A
4730	REFUSE DISPOSAL INSPECTOR	2	3	3	28 A
6028	EQUIPMENT FOREMAN	2	2	2	33 A
6031	EQUIPMENT OPERATOR II	19	21	21	30 A
6032	EQUIPMENT OPERATOR I	2	2	2	28 A
7510	LABORER	10	10	9	23.5 A
9999	P TEMPORARY AND SEASONAL EMPLOYEES	5	4	5	
		41*	44*	44*	
	P-SEE ARTICLE V OF SALARY ORDINANCE				

SCHEDULE OF POSITIONS

BUDGET UNIT - 5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
CLASSIFIED POSITIONS					
2150	DIRECTOR OF SPECIAL DISTRICT SERVICES	1	1	1	49 C
2228	ASSISTANT DIRECTOR OF SPECIAL DISTRICT SERVICES		1	1	46 A
2304	ADMINISTRATIVE ASSISTANT I				34 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	30.5 A
2457	CHIEF, SPECIAL DISTRICTS ACCOUNTING	1	1	1	37.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	23 A
2500	JUNIOR ACCOUNTANT	1	1	1	29.5 A
2510	SENIOR ACCOUNT CLERK	2	2	2	26 A
2650	STOCK CLERK	1	1	1	24 A
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	22 A
2730	SENIOR CLERK	1	1	1	26 A
2760	INTERMEDIATE STENOGRAPHER	4	5	4	23.5 A
3615	ASSISTANT CIVIL ENGINEER	4	3	3	36 C
3615	ASSISTANT CIVIL ENGINEER				36 C
3812	OR ENGINEERING TECHNICIAN III, AS CASE MAY BE	6	5	5	36 A
3620	ASSISTANT ELECTRICAL ENGINEER	1	1	1	36 C
3625	ASSISTANT SANITARY ENGINEER	1			36 C
3635	ASSOCIATE CIVIL ENGINEER	4	5	5	39 C
3645	ASSOCIATE SANITARY ENGINEER	2	2	2	39 C
3685	FLOOD CONTROL ENGINEER	1	1	1	42 C
3695	JUNIOR CIVIL ENGINEER	3	3	3	33 B
3695	JUNIOR CIVIL ENGINEER				33 B
3813	OR ENGINEERING TECHNICIAN II, AS CASE MAY BE	14	14	14	33 A
3700	PRINCIPAL CIVIL ENGINEER	2	1	1	44 C
3705	PRINCIPAL SANITARY ENGINEER	1	1	1	44 C
3720	SENIOR CIVIL ENGINEER	1	3	3	42 C
3730	SENIOR SANITARY ENGINEER	2	2	2	42 C
3801	DRAFTSMAN II	3	4	4	31 A
3810	ENGINEERING AID	5	5	5	28 A
3811	ENGINEERING TECHNICIAN IV	1	1	1	39 A
3814	ENGINEERING TECHNICIAN I	10	10	10	31 A
3870	SANITARY CHEMIST	1	1	1	33 A
5524	ASSISTANT RIGHT-OF-WAY AGENT				33 A
5538	OR JUNIOR RIGHT-OF-WAY AGENT, AS CASE MAY BE	2	2	2	29.5 A
5550	RIGHT-OF-WAY AGENT	3	2	2	36 A
5550	RIGHT-OF-WAY AGENT				36 A
5524	OR ASSISTANT RIGHT-OF-WAY AGENT, AS CASE MAY BE		1	1	33 A
5570	SENIOR RIGHT-OF-WAY AGENT	1	1	1	38.5 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	1	1	1	41 A
5985	UTILITY SENIOR FOREMAN	1			35 A
6027	BACKHOE OPERATOR			6	28 A
6305	GARDENER		1	1	25 A
7025	CHIEF, OPERATIONS AND MAINTENANCE	1	1	1	40 A
7070	SEWAGE TREATMENT PLANT OPERATOR II	2	2	2	30 A
7071	SEWAGE TREATMENT PLANT OPERATOR I				28 A
7072	OR SEWAGE TREATMENT PLANT OPERATOR TRAINEE, AS CASE MAY BE	7	7	7	25 A
7080	SEWERAGE FOREMAN II	3	4	4	32 A

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SCHEDULE OF POSITIONS

BUDGET UNIT - 5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
7081	SEWERAGE FOREMAN I	2	1	1	30 A
7082	SEWER CONSTRUCTION AND MAINTENANCE MAN II	12	7	9	27.5 A
7083	SEWER CONSTRUCTION AND MAINTENANCE MAN I	12	11	12	26.5 A
7510	LABORER	4	6	1	23.5 A
8000	BACKHOE OPERATOR		6		27.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	40	20	20	
		171*	155*	152*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
UNCLASSIFIED POSITIONS					
0845	GRADUATE STUDENT	14	25	25	
CLASSIFIED POSITIONS					
2142	DIRECTOR OF PUBLIC WELFARE	1	1	1	50 C
2224	ASSISTANT DIRECTOR OF PUBLIC WELFARE	1	2	2	44 A
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	37.5 A
2304	ADMINISTRATIVE ASSISTANT I				34 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	3	4	4	30.5 A
2330	EXECUTIVE ASSISTANT	1			41.5 A
2339	RESEARCH ANALYST	1	1	1	33.5 A
2493	INTERMEDIATE ACCOUNT CLERK	7	8	11	23 A
2500	JUNIOR ACCOUNTANT	1	1	1	29.5 A
2505	SENIOR ACCOUNTANT	1	1	1	36 A
2510	SENIOR ACCOUNT CLERK	4	5	5	26 A
2535	WELFARE FINANCE OFFICER	1	1	1	40.5 A
2650	STOCK CLERK	1	1	1	24 A
2660	STOREKEEPER I	1	1	1	27 A
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	201	248	219	22 A
2710	JUNIOR CLERK				18 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	12	22	22	18 A
2730	SENIOR CLERK	8	8	10	26 A
2740	SENIOR TYPIST		1	1	26 A
2745	SUPERVISING CLERK	7	9	8	29 A
2760	INTERMEDIATE STENOGRAPHER	9	11	11	23.5 A
2770	SENIOR STENOGRAPHER	3	3	3	26.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	12	14	15	20 A
3030	KEY PUNCH OPERATOR	2	5	5	22.5 A
3035	KEY PUNCH SUPERVISOR		1	1	25.5 A
3095	WELFARE ADJUSTOR	2	2	2	26.5 A
3100	WELFARE MEDICAL SERVICES ASSISTANT	1	1	1	29 A
4135 G	CHIEF OF MEDICAL SERVICES, WELFARE DEPARTMENT	1	1	1	47 C
4160	CHIROPRACTIC CONSULTANT	1	1	1	140
4165	DENTAL CONSULTANT	1	2	2	41 A
4185	OPTOMETRIC CONSULTANT	1	1	1	141
4250	PHARMACIST	2	2	2	139
5043	CHIEF, WORK TRAINING SECTION	1	1	1	37 A
5088	RE-EMPLOYMENT INTERVIEWER	4	4	4	31 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
5200	ADMISSIONS WORKER II				30.5 A
5201	OR ADMISSIONS WORKER I, AS CASE MAY BE		6	6	28.5 A
5205	APPEALS COORDINATOR		1	1	33.5 A
5207	ASSISTANT CHIEF, HOSPITAL INTAKE		1	1	35 A
5208	ASSISTANT DISTRICT CHIEF			7	37 A
5209	ASSISTANT TO DIVISION CHIEF			1	38 A
5211	CASE MANAGEMENT CONSULTANT	1	1	1	37 A
5213	CHIEF, HOSPITAL INTAKE		1	1	37 A
5214	CHIEF, ADOPTIONS SECTION			1	39 A
5215	CHILD WELFARE WORKER	64	78		32.5 C
5215	CHIEF, BLIND SECTION			1	37 A
5216	CHIEF, LICENSING SECTION			1	37 A
5220	CHILD WELFARE SUPERVISOR	19			34.5 A
5220	COORDINATOR, PROTECTIVE SERVICES			1	38 A
5226	DISTRICT CHIEF			5	39 A
5228	GRADUATE TRAINING SUPERVISOR	1	2	1	38 A
5229	HOSPITAL INTAKE SUPERVISOR		4	4	33.5 A
5230	INDUCTION SUPERVISOR	1	1	1	37 A
5232	IN-SERVICE TRAINING SUPERVISOR	1	1	1	38 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	35 C
5245	MEDICAL SOCIAL WORKER I	1	1	1	33 C
5255	SENIOR CHILD WELFARE WORKER	18	22		33 B
5260	SENIOR SOCIAL WORKER	131	156	146	31.5 A
5260	SENIOR SOCIAL WORKER				31.5 A
5266	OR SOCIAL WORKER MSW, AS CASE MAY BE			54	30.5 A
5261	SENIOR SOCIAL WORKER MSW			17	35 B
5263	SENIOR SOCIAL WORK SUPERVISOR		28	21	36.5 A
5265	SOCIAL WORKER				30.5 A
5235	OR JUNIOR SOCIAL WORKER, AS CASE MAY BE	316	443	427	28.5 A
5270	SOCIAL WORK SUPERVISOR	81	107	101	33.5 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	39 A
5283	SUPERVISING WELFARE INVESTIGATOR	1	1	1	34 A
5290	WELFARE ASSISTANT SECTION CHIEF	6	7		35.5 A
5295	WELFARE DIVISION CHIEF	2	2	2	41 A
5305	WELFARE PROJECT DIRECTOR	2	1	1	39 E
5310	WELFARE SECTION CHIEF II	6	6		37 A
5311	WELFARE SECTION CHIEF I	2	2		35.5 A
8000	COORDINATOR, PROTECTIVE SERVICES		1		
8001	ASSISTANT CHIEF, ADOPTIONS		1		
9999	P TEMPORARY AND SEASONAL EMPLOYEES	50	50	75	
		1,012*	1,316*	1,248*	

G-SEE SECTION 8.19 OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 6000 DEPARTMENT OF MEDICAL INSTITUTIONS, SPECIAL SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2130	G DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	54 C
2487	DMI FINANCE OFFICER	1	1	1	39.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 6000 DEPARTMENT OF MEDICAL INSTITUTIONS, SPECIAL SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
2500	JUNIOR ACCOUNTANT		1	1	29.5 A
2510	SENIOR ACCOUNT CLERK		1	1	26 A
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE		5	4	22 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
4194	PHYSICIAN I				42 C
4193	OR PHYSICIAN II, AS CASE MAY BE		11	11	146
4508	CORRECTIONAL FACILITY NURSE II		3	3	25 A
4509	CORRECTIONAL FACILITY NURSE I		7	9	23 A
4540	REGISTERED NURSE		3	3	23 B
5244	MEDICAL SOCIAL WORKER II				35 C
5245	OR MEDICAL SOCIAL WORKER I, AS CASE MAY BE		1		33 C
5905	CARPENTER		1	1	29 D
5920	ELECTRICIAN		1	1	31 D
5940	PAINTER		3	3	29 D
5945	PAINTER FOREMAN		1	1	31 C
5960	REFRIGERATION MECHANIC		1	1	31 D
6305	GARDENER		1	1	25 A
6310	GARDENER FOREMAN		1	1	28.5 A
6320	GROUNDSMAN GARDENER		1	1	22 A
6500	LAUNDRY WORKER II		5	5	17.5 A
6501	LAUNDRY WORKER I		16	12	16.5 A
6510	LAUNDRY FOREMAN		2	2	26.5 A
6515	LAUNDRY MANAGER		1	1	29.5 A
6520	LAUNDRY MARKER DISTRIBUTOR		1	1	18.5 A
6530	WASHERMAN		2	2	24.5 A
7008	ASSISTANT CHIEF OF HOSPITAL PLANT AND MAINTENANCE		1		32 A
7013	BUILDING MAINTENANCE SUPERVISOR			1	33 A
7020	CHIEF OF HOSPITAL PLANT AND MAINTENANCE II		1	1	37 A
7060	INSTITUTION MAINTENANCE MAN		6		26 A
7065	OPERATING ENGINEER		5	5	29 A
7090	SUPERVISING OPERATING ENGINEER		1	1	30 A
7510	LABORER		11	9	23.5 A
7525	SKILLED LABORER		2	2	25.5 A
7540	UTILITYMAN II			6	27.5 A
7541	UTILITYMAN I		4	4	26.5 A
9999	P TEMPORARY AND SEASONAL EMPLOYEES		7	9	
		3*	110*	106*	
	G-SEE SECTION 8.19 OF SALARY ORDINANCE				
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
UNCLASSIFIED POSITIONS					
0807	L AUXILIARY VOLUNTEER	200			
0809	L RESIDENT V	1			
0810	L RESIDENT IV	4			
0811	L RESIDENT III	8			
0812	L RESIDENT II	11			

SCHEDULE OF POSITIONS

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	NUMBER OF POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP.
0813	L RESIDENT I	15			
0820	L INTERN	26			
0830	L STUDENT VOLUNTEERS	300			
0833	L CLINICAL LABORATORY TECHNICIAN APPRENTICE	2			
0834	L STUDENT X-RAY TECHNICIAN II				
0835	L STUDENT X-RAY TECHNICIAN I, AS CASE MAY BE	6			
0840	L VOLUNTEER STAFF MEMBER	600			
CLASSIFIED POSITIONS					
2172	G SUPERINTENDENT OF COUNTY HOSPITAL M. D.	1			50 C
2237	G ASSISTANT SUPERINTENDENT OF COUNTY HOSPITAL	1			40 A
2493	INTERMEDIATE ACCOUNT CLERK	1			23 A
2500	JUNIOR ACCOUNTANT	1	1	1	29.5 A
2505	SENIOR ACCOUNTANT	1	1	1	36 A
2510	SENIOR ACCOUNT CLERK	2	2	2	26 A
2650	STOCK CLERK	3	3	3	24 A
2660	STOREKEEPER I	1	1	1	27 A
2700	INTERMEDIATE CLERK				22 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	23	13	10	22 A
2710	JUNIOR CLERK				18 A
2715	JUNIOR TYPIST, AS CASE MAY BE	42	28	16	18 A
2720	MEDICAL TYPIST	22	16	13	22 A
2730	SENIOR CLERK	3	1	1	26 A
2760	INTERMEDIATE STENOGRAPHER	4	3	2	23.5 A
2770	SENIOR STENOGRAPHER	1			26.5 A
2815	TELEPHONE OPERATOR-CASHIER	6	4	3	20.5 A
2820	TELEPHONE SUPERVISOR	1	1	1	22 A
4040	SENIOR LIBRARIAN	1	1	1	30.5 C
4099	G ANESTHESIOLOGIST	2	1	1	49 C
4125	G CHIEF OF ANESTHESIOLOGY	1	1	1	50.5 C
4130	G CHIEF OF GERIATRICS	1			47 A
4140	G CHIEF OF PATHOLOGY	1	1	1	50.5 C
4150	G CHIEF OF RADIOLOGY	1	1	1	50.5 C
4170	DENTIST	2	1	1	41 A
4180	G MEDICAL DIRECTOR, TUBERCULOSIS DIVISION OF COUNTY HOSPITAL	1	1	1	48.5 C
4188	G PATHOLOGIST	2	2	1	49 C
4192	G PHYSICIAN III	4	3		141
4194	G PHYSICIAN I				42 C
4193	G PHYSICIAN II, AS CASE MAY BE	18	7		146
4195	G PSYCHIATRIST	10			142
4200	G RADIOLOGIST	2	2	2	49 C
4245	CHIEF PHARMACIST	1	1	1	39 B
4250	PHARMACIST	2	2	2	139
4255	PHARMACIST ASSISTANT	4	4	4	23 A
4314	CHIEF CLINICAL LABORATORY TECHNOLOGIST	1	1	1	34.5 A
4316	CYTOTECHNICIAN	1			26 A
4317	CLINICAL LABORATORY TECHNOLOGIST				29.5 C
4319	JUNIOR CLINICAL LABORATORY TECHNOLOGIST, AS CASE MAY BE	27	25	15	28 A
4318	HISTOLOGY TECHNICIAN	2	2	2	26 A
4325	LABORATORY AID	4	3	4	16 A

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SCHEDULE OF POSITIONS

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1966-67	NUMBER OF POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
4330	LABORATORY ASSISTANT	2	2	2	19 A
4350	RADIOLOGICAL TECHNICIAN	3	3	3	26 E
4352	SENIOR CLINICAL LABORATORY TECHNOLOGIST	1	1	1	31.5 A
4353	SENIOR LABORATORY ASSISTANT	1	1	1	22 A
4354	SUPERVISING CLINICAL LABORATORY TECHNOLOGIST	3	3	3	32.5 A
4360	SUPERVISING RADIOLOGICAL TECHNICIAN	1	1	1	30 A
4370	X-RAY TECHNICIAN	6	6	4	23 E
4400	OCCUPATIONAL THERAPIST II	1			30 A
4405	OCCUPATIONAL THERAPIST I	1			28.5 A
4420	PHYSICAL THERAPIST I	4	2	2	28.5 C
4425	PHYSICAL THERAPY AID	2	1	2	17.5 A
4435	SUPERVISING PHYSICAL THERAPIST	1	1	1	33 A
4455	DIETITIAN	5	5	4	25.5 A
4460	FOOD SERVICES MANAGER	1	1	1	29.5 A
4470	SENIOR DIETITIAN	1	1	1	27.5 A
4505	ASSOCIATE DIRECTOR OF NURSING SERVICES, COUNTY HOSPITAL	1	1	1	35 A
4506	CHIEF NURSE, COMMUNITY MENTAL HEALTH SERVICE				33 A
4509	CORRECTIONAL FACILITY NURSE I				23 A
4510	DIRECTOR OF NURSING SERVICES, COUNTY HOSPITAL	1			38 A
4525	HEAD NURSE	21	17	17	27 A
4530	NURSE ANESTHETIST	5	5	3	31 E
4535	NURSING ADMINISTRATIVE ASSISTANT	6	5	6	33 A
4540	REGISTERED NURSE	176	118	63	23 B
4545	SUPERVISING NURSE	4	3	3	29 A
4605	DENTAL ASSISTANT	1	1	1	17.5 A
4618	PSYCHIATRIC TECHNICIAN	19			18.5 A
4620	UROLOGIST ASSISTANT	1	1	1	23 A
4625	VOCATIONAL NURSE				18.5 A
	OR				
4614	NURSES AID				14.5 A
	OR				
4615	NURSES ASSISTANT, AS CASE MAY BE	265	229	192	16.5 A
4815	DIRECTOR OF MEDICAL RECORDS	1	1	1	32 A
4830	MEDICAL RECORD LIBRARIAN	3	3	1	27 C
5045	CLINICAL PSYCHOLOGIST	7			37.5 D
5200	ADMISSIONS WORKER II				30.5 A
	OR				
5201	ADMISSIONS WORKER I, AS CASE MAY BE	24			28.5 A
5224	DIRECTOR OF ADMISSIONS	1			34 A
5225	DIRECTOR OF MEDICAL SOCIAL SERVICE	1	1		37 A
5244	MEDICAL SOCIAL WORKER II				35 C
	OR				
5245	MEDICAL SOCIAL WORKER I, AS CASE MAY BE	7	5	3	33 C
5250	PSYCHIATRIC SOCIAL WORKER II				35 C
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I, AS CASE MAY BE	8			33 C
5260	SENIOR SOCIAL WORKER	1	1	1	31.5 A
5280	SUPERVISING ADMISSIONS WORKER	3			30.5 A
5763	SECURITY OFFICER	1	1		31 A
5905	CARPENTER	1			29 D
5920	ELECTRICIAN	1			31 D
5940	PAINTER	3			29 D
5945	PAINTER FOREMAN	1			31 C
5960	REFRIGERATION MECHANIC	1			31 D

SCHEDULE OF POSITIONS

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
6305	GARDENER	1			25 A
6310	GARDENER FOREMAN	1			28.5 A
6320	GROUNDSMAN GARDENER	1			22 A
6410	COOK II	5	5	5	24 A
6411	COOK I	9	9	9	22 A
6414	FOOD SERVICES SUPERVISOR	2	2	2	27 A
6415	FOOD SERVICES WORKER	80	66	56	16.5 A
6435	SENIOR FOOD SERVICES WORKER	9	9	9	18.5 A
6500	LAUNDRY WORKER II	5			17.5 A
6501	LAUNDRY WORKER I	12			16.5 A
6510	LAUNDRY FOREMAN	1			26.5 A
6515	LAUNDRY MANAGER	1			29.5 A
6520	LAUNDRY MARKER DISTRIBUTOR	1			18.5 A
6530	WASHERMAN	2			24.5 A
7008	ASSISTANT CHIEF OF HOSPITAL PLANT AND MAINTENANCE	1			32 A
7020	CHIEF OF HOSPITAL PLANT AND MAINTENANCE II	1			37 A
7030	CUSTODIAN III	4	4	3	21.5 A
7031	CUSTODIAN II	56	49	37	19.5 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	26.5 A
7060	INSTITUTION MAINTENANCE MAN	6			26 A
7065	OPERATING ENGINEER	5			29 A
7085	SUPERVISING CUSTODIAN	1	1	1	23.5 A
7090	SUPERVISING OPERATING ENGINEER	1			30 A
7100	WINDOW CLEANER	1	1	1	22 A
7510	LABORER	10			23.5 A
7520	SEAMSTRESS	5	5	5	18 A
7530	SUPERVISING SEAMSTRESS	1	1	1	20 A
7541	UTILITYMAN I	4			26.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	60		50	
		2,258*	706*	592	

G-SEE SECTION 8.19 OF SALARY ORDINANCE
L-SEE SECTION 7.1 OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
UNCLASSIFIED POSITIONS					
0807	AUXILIARY VOLUNTEER	200	300	300	
0830	STUDENT VOLUNTEERS	100	100	100	
0840	VOLUNTEER STAFF MEMBER		20	20	
CLASSIFIED POSITIONS					
2175	SUPERINTENDENT OF GERIATRIC HOSPITAL	1	1	1	42 C
2240	ASSISTANT SUPERINTENDENT OF GERIATRIC HOSPITAL	1	1	1	37.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	23 A
2650	STOCK CLERK	1	1	1	24 A
2660	STOREKEEPER I	1	1	1	27 A
2700	INTERMEDIATE CLERK	7	8	8	22 A
2705	INTERMEDIATE TYPIST	2	2	2	22 A
2730	SENIOR CLERK	3	3	3	26 A
2745	SUPERVISING CLERK	1	1	1	29 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
4130	CHIEF OF GERIATRICS		1	1	47 A
4193	PHYSICIAN II		1		43 A
4193	PHYSICIAN II				43 A
4194	OR PHYSICIAN I			1	42 C
4420	PHYSICAL THERAPIST I		2	2	28.5 A
4460	FOOD SERVICES MANAGER	1	1	1	29.5 A
4500	ASSISTANT DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	33 A
4515	DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	35 A
4525	HEAD NURSE	8	8	8	27 A
4540	REGISTERED NURSE				23 A
4625	OR VOCATIONAL NURSE, AS CASE MAY BE	27	28	28	18.5 A
4615	NURSES ASSISTANT				16.5 A
4614	OR NURSES AID, AS CASE MAY BE	157	158	158	14.5 A
5260	SENIOR SOCIAL WORKER	2	2	2	31.5 A
5270	SOCIAL WORK SUPERVISOR	1	1	1	33.5 A
5905	CARPENTER	1	1	1	29 D
5940	PAINTER	2	3	3	29 D
5950	PLUMBER	1	1	1	31 D
6305	GARDENER	1	1	1	25 A
6310	GARDENER FOREMAN	1	1	1	28.5 A
6320	GROUNDSMAN GARDENER	2	2	2	22 A
6400	BAKER	1	1	1	25 A
6410	COOK II	2	2	2	24 A
6411	COOK I	5	5	5	22 A
6415	FOOD SERVICES WORKER	32	32	32	16.5 A
6430	MEAT CUTTER	1	1	1	24 A
6435	SENIOR FOOD SERVICES WORKER	1	1	1	18.5 A
7011	BUILDING MAINTENANCE FOREMAN II			1	31 A
7012	BUILDING MAINTENANCE FOREMAN I			1	30 A
7021	CHIEF OF HOSPITAL PLANT AND MAINTENANCE I	1	1	1	35 A
7031	CUSTODIAN II	21	21	21	19.5 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	26.5 A
7055	INSTITUTION MAINTENANCE FOREMAN	1	1		28 A
7060	INSTITUTION MAINTENANCE MAN	3	3		26 A
7065	OPERATING ENGINEER	3	3	3	29 A
7085	SUPERVISING CUSTODIAN	1	1	1	23.5 A
7090	SUPERVISING OPERATING ENGINEER	1	1		30 A
7530	SUPERVISING SEAMSTRESS	1	1	1	20 A
7540	UTILITYMAN II			3	27.5 A
7541	UTILITYMAN I	3	3	3	26.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	18	19	19	
		622*	751*	751*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 6800 VETERANS SERVICE OFFICER

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2151	DIRECTOR OF VETERANS SERVICE	1	1	1	36 C

SCHEDULE OF POSITIONS

BUDGET UNIT - 6800 VETERANS SERVICE OFFICER

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
2230	ASSISTANT DIRECTOR OF VETERANS SERVICE	1	1	1	33 A
2700	INTERMEDIATE CLERK	1	1	1	22 A
2705	INTERMEDIATE TYPIST	1	1	1	22 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
5285	VETERANS SERVICE REPRESENTIVE II	1	1	1	30 A
5286	VETERANS SERVICE REPRESENTIVE I	4	4	4	29 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	2	2	5	
		12*	12*	15*	

P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 7000 DEPARTMENT OF EDUCATION, BOARD OF EDUCATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
STATUTORY POSITIONS					
0405 I	MEMBER, COUNTY BOARD OF EDUCATION	5	5	5	
		5*	5*	5*	

I-SEE ARTICLE II OF SALARY ORDINANCE

BUDGET UNIT - 7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
UNCLASSIFIED POSITIONS					
0400 J	COUNTY SUPERINTENDENT OF SCHOOLS	1	1	1	
CLASSIFIED POSITIONS					
2455	CHIEF, SCHOOLS ACCOUNTING	1	1	1	40 A
2471	DATA PROCESSING SUPERVISOR, SCHOOLS	1	1	1	36.5 A
2485	DISTRICT FINANCIAL ADVISOR	1	1	1	41 A
2488	EDP PLANNER-PROGRAMMER	1	1	1	34 A
2493	INTERMEDIATE ACCOUNT CLERK	15	15	15	23 A
2510	SENIOR ACCOUNT CLERK	3	3	3	26 A
2700	INTERMEDIATE CLERK				22 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	22 A
2710	JUNIOR CLERK				18 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	3	2	2	18 A
2725	PRINCIPAL CLERK	1	1	1	31 A
2730	SENIOR CLERK	4	3	3	26 A
2745	SUPERVISING CLERK	5	6	6	29 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	23.5 A
2770	SENIOR STENOGRAPHER	2	2	2	26.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	2	2	20 A
3020	DATA PROCESSING OPERATOR	1	1	1	27 A
3030	KEY PUNCH OPERATOR	2	2	2	22.5 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	24 A
4905	ASSISTANT SUPERINTENDENT OF SCHOOLS	2	2	2	46.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	
		64*	63*	63*	

J-SEE ARTICLE III OF SALARY ORDINANCE
P-SEE ARTICLE V OF SALARY ORDINANCE

BUDGET UNIT - 7100 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN	1	1	1	43.5 C
		1*	1*	1*	

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 7150 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2212	ASSISTANT COUNTY LIBRARIAN	1	1	1	37.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	26 A
2700	INTERMEDIATE CLERK	3	3	3	22 A
2705	INTERMEDIATE TYPIST	7	7	7	22 A
2710	JUNIOR CLERK	1	1	1	18 A
2715	JUNIOR TYPIST	1	2	2	18 A
2725	PRINCIPAL CLERK	1	1	1	31 A
2730	SENIOR CLERK	1	1	1	26 A
4000	ASSISTANT BOOK REPAIRER	2	2	2	17.5 A
4005	BOOKMOBILE DRIVER	1	1	1	26 A
4010	BOOK REPAIRER	1	1	1	21 A
4015	BRANCH LIBRARY AID II	9	10	9	19 A
4016	BRANCH LIBRARY AID I	28	30	31	16 A
4020	BRANCH LIBRARY ASSISTANT	7	7	7	22 A
4025	LIBRARIAN	3	3	3	28.5 B
4035	LIBRARY PAGE	18	20	20	12 A
4040	SENIOR LIBRARIAN	5	5	6	30.5 A
4045	SUPERVISING LIBRARIAN	2	4	2	33.5 A
5905	CARPENTER	1	1	1	29 D
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	43	43	43	
		136*	144*	143*	
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 7200 FARM ADVISOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	2	2	2	22 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	23.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
7541	UTILITYMAN I	1	1	1	26.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	1	1	3	
		9*	9*	11*	
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	OF AUTHORIZED RECOMMENDED 1966-67	POSITIONS APPROVED 1966-67	RANGE AND ENTRANCE STEP
CLASSIFIED POSITIONS					
2148	DIRECTOR OF RECREATION	1	1	1	41 C
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	37.5 A
2304	ADMINISTRATIVE ASSISTANT I				34 A
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	30.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	26 A
2650	STOCK CLERK	1	1	1	24 A
2705	INTERMEDIATE TYPIST	1	1	1	22 A
2765	JUNIOR STENOGRAPHER	1	1	1	19.5 A
2770	SENIOR STENOGRAPHER	1	1	1	26.5 A
3509	ASSISTANT PARK PLANNER	1	1	1	33.5 C

SCHEDULE OF POSITIONS

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
3525	PARK PLANNER	1	1	1	36.5 A
3801	DRAFTSMAN II	1	1	1	31 A
5940	PAINTER	2	2	2	29 D
6300	ASSISTANT PARK RANGER	8	9	9	23.5 A
6303	ASSISTANT PARKS AND BEACHES SUPERINTENDENT			1	34 A
6305	GARDENER	1			25 A
6310	GARDENER FOREMAN		1	1	28.5 A
6325	PARK MANAGEMENT SPECIALIST	1	1	1	33 A
6330	PARK RANGER III	1	1	1	28.5 A
6331	PARK RANGER II	13	13	13	26.5 A
6332	PARK RANGER I	25	28	28	24.5 A
6340	PARKS AND BEACHES SUPERINTENDENT	1	1	1	38 A
6345	PARKS SUPERVISOR	4	4	4	32 A
6350	TREE MAINTENANCE MAN III	2	3	3	28 A
6351	TREE MAINTENANCE MAN II	6	6	7	27 A
6352	TREE MAINTENANCE MAN I	1	1		25 A
7031	CUSTODIAN II	1	1	1	19.5 A
7510	LABORER	3	1		23.5 A
7525	SKILLED LABORER		1	2	25.5 A
7540	UTILITYMAN II	2	2	2	27.5 A
7541	UTILITYMAN I	2	3	3	26.5 A
8000	ASSISTANT SUPERINTENDENT, PARKS AND BEACHES		1		34 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	21	21	21	
		105*	111*	111*	
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 7320 DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
	CLASSIFIED POSITIONS				
5825	ASSISTANT POOL AND GYMNASIUM MANAGER	1	1	1	27 A
5845	POOL AND GYMNASIUM MANAGER	1	1	1	29 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	6	7	7	
		8*	9*	9*	
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 7340 DEPARTMENT OF PARKS AND RECREATION, LIFEGUARD SERVICE

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
	CLASSIFIED POSITIONS				
5830	CAPTAIN OF LIFEGUARDS	1	1	1	32 A
5835	LIEUTENANT OF LIFEGUARDS	1	1	1	30 A
5840	LIFEGUARD II	2	2	2	28 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	12	14	13	
		16*	18*	17*	
	P-SEE ARTICLE V OF SALARY ORDINANCE				

BUDGET UNIT - 7400 SAN DIEGO CITY COUNTY CAMP COMMISSION, HEADQUARTERS DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1965-66	AUTHORIZED POSITIONS RECOMMENDED 1966-67	APPROVED 1966-67	RANGE AND ENTRANCE STEP
	CLASSIFIED POSITIONS				
2121	DIRECTOR OF CAMPING	1	1	1	38 C

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 7400 SAN DIEGO CITY COUNTY CAMP COMMISSION, HEADQUARTERS DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
2500	JUNIOR ACCOUNTANT	1	1	1	29.5 A
2700	INTERMEDIATE CLERK	1	2	1	22 A
2745	SUPERVISING CLERK	1	1	1	29 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	1		3	
	P-SEE ARTICLE V OF SALARY ORDINANCE	5*	5*	7*	

BUDGET UNIT - 7420 SAN DIEGO CITY COUNTY CAMP COMMISSION, CAMPING DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	3	2	22 A
2705	INTERMEDIATE TYPIST	1		1	22 A
4540	REGISTERED NURSE	3	3	3	23 A
4915	CAMP COUNSELOR	3	3	3	26 A
6405	CHEF	3	3	3	27 A
6411	COOK I	3	3	3	22 A
6415	FOOD SERVICES WORKER	6	6	6	16.5 A
7541	UTILITYMAN I	1	1	1	26.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	44	44	44	
	P-SEE ARTICLE V OF SALARY ORDINANCE	65*	66*	66*	

BUDGET UNIT - 8000 DEPARTMENT OF PUBLIC WORKS - AIRPORTS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
CLASSIFIED POSITIONS					
2760	INTERMEDIATE STENOGRAPHER	1	1	1	23.5 A
5500	AIRPORT MANAGER	1	1	1	33 A
5520	ASSISTANT AIRPORT MANAGER	3	3	3	29 A
5560	SENIOR AIRPORT MANAGER	1	1	1	35 A
7000	AIRPORT ATTENDANT	5	7	6	23 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	3	2	4	
	P-SEE ARTICLE V OF SALARY ORDINANCE	14*	15*	16*	

BUDGET UNIT - 9020 DEPARTMENT OF SPECIAL DISTRICT SERVICES, RANCHO SANTA FE MAINTENANCE DIST.

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND ENTRANCE STEP
		CURRENT 1965-66	RECOMMENDED 1966-67	APPROVED 1966-67	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1			22 A
7540	UTILITYMAN II	1	1	1	27.5 A
7541	UTILITYMAN I	2	2	2	26.5 A
9999 P	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	
	P-SEE ARTICLE V OF SALARY ORDINANCE	6*	5*	5*	

RULE VIII

SECTION 8.1. JURISDICTION. RULES VIII AND VIII-A CONSTITUTE THE AMENDED CLASSIFICATION AND COMPENSATION PLAN FOR THE FISCAL YEAR 1965-66. RULE VIII ESTABLISHES THE RATES AND METHOD OF COMPUTATION OF COMPENSATION FOR THE OFFICERS AND EMPLOYEES IN THE CLASSIFIED SERVICE OF THE COUNTY OF SAN DIEGO AND SHALL APPLY TO ALL SUCH OFFICERS AND EMPLOYEES WHOSE COMPENSATION IS NOT OTHERWISE FIXED BY LAW.

SECTION 8.2. SCHEDULE OF RATES. THE SCHEDULE OF COMPENSATION RATES INCLUDED HEREIN SHOWS THE STANDARD SALARY RANGE NUMBER, THE SALARY STEPS DESIGNATED BY LETTERS, AND UNLESS OTHERWISE SPECIFIED, THE FULL-TIME BIWEEKLY RATES FOR ALL CLASSES OF POSITIONS IN THE CLASSIFIED SERVICE.

STEPS

RANGE	A	B	C	D	E	Y	RANGE	A	B	C	D	E	Y
1.0	62.40	65.60	68.80	72.00	76.00		31.0	270.40	283.20	297.60	312.80	328.00	
1.5	64.00	67.20	70.40	73.60	77.60		31.5	276.80	290.40	304.80	320.00	336.00	
2.0	65.60	68.80	72.00	76.00	79.20		32.0	283.20	297.60	312.80	328.00	344.80	
2.5	67.20	70.40	73.60	77.60	80.80		32.5	290.40	304.80	320.00	336.00	352.80	
3.0	68.80	72.00	76.00	79.20	83.20		33.0	297.60	312.80	328.00	344.80	361.60	
3.5	70.40	73.60	77.60	80.80	84.80		33.5	304.80	320.00	336.00	352.80	370.40	
4.0	72.00	76.00	79.20	83.20	87.20		34.0	312.80	328.00	344.80	361.60	380.00	
4.5	73.60	77.60	80.80	84.80	89.60		34.5	320.00	336.00	352.80	370.40	388.80	
5.0	76.00	79.20	83.20	87.20	92.00		35.0	328.00	344.80	361.60	380.00	398.40	
5.5	77.60	80.80	84.80	89.60	94.40		35.5	336.00	352.80	370.40	388.80	408.00	
6.0	79.20	83.20	87.20	92.00	96.80		36.0	344.80	361.60	380.00	398.40	418.40	
6.5	80.80	84.80	89.60	94.40	99.20		36.5	352.80	370.40	388.80	408.00	428.80	
7.0	83.20	87.20	92.00	96.80	101.60		37.0	361.60	380.00	398.40	418.40	439.20	
7.5	84.80	89.60	94.40	99.20	104.00		37.5	370.40	388.80	408.00	428.80	449.60	
8.0	87.20	92.00	96.80	101.60	107.20		38.0	380.00	398.40	418.40	439.20	460.80	
8.5	89.60	94.40	99.20	104.00	109.60		38.5	388.80	408.00	428.80	449.60	472.00	
9.0	92.00	96.80	101.60	107.20	112.80		39.0	398.40	418.40	439.20	460.80	484.00	
9.5	94.40	99.20	104.00	109.60	115.20		39.5	408.00	428.80	449.60	472.00	496.00	
10.0	96.80	101.60	107.20	112.80	117.60		40.0	418.40	439.20	460.80	484.00	508.80	
10.5	99.20	104.00	109.60	115.20	120.80		40.5	428.80	449.60	472.00	496.00	520.80	
11.0	101.60	107.20	112.80	117.60	124.00		41.0	439.20	460.80	484.00	508.80	533.60	
11.5	104.00	109.60	115.20	120.80	126.40		41.5	449.60	472.00	496.00	520.80	547.20	
12.0	107.20	112.80	117.60	124.00	129.60		42.0	460.80	484.00	508.80	533.60	560.80	
12.5	109.60	115.20	120.80	126.40	132.80		42.5	472.00	496.00	520.80	547.20	574.40	
13.0	112.80	117.60	124.00	129.60	136.00		43.0	484.00	508.80	533.60	560.80	588.80	
13.5	115.20	120.80	126.40	132.80	139.20		43.5	496.00	520.80	547.20	574.40	603.20	
14.0	117.60	124.00	129.60	136.00	143.20		44.0	508.80	533.60	560.80	588.80	617.60	
14.5	120.80	126.40	132.80	139.20	146.40		44.5	520.80	547.20	574.40	603.20	632.80	
15.0	124.00	129.60	136.00	143.20	150.40		45.0	533.60	560.80	588.80	617.60	648.80	
15.5	126.40	132.80	139.20	146.40	153.60		45.5	547.20	574.40	603.20	632.80	664.80	
16.0	129.60	136.00	143.20	150.40	157.60		46.0	560.80	588.80	617.60	648.80	681.60	
16.5	132.80	139.20	146.40	153.60	161.60		46.5	574.40	603.20	632.80	664.80	698.40	
17.0	136.00	143.20	150.40	157.60	165.60		47.0	588.80	617.60	648.80	681.60	715.20	
17.5	139.20	146.40	153.60	161.60	169.60		47.5	603.20	632.80	664.80	698.40	732.80	
18.0	143.20	150.40	157.60	165.60	174.40		48.0	617.60	648.80	681.60	715.20	751.20	
18.5	146.40	153.60	161.60	169.60	178.40		48.5	632.80	664.80	698.40	732.80	769.60	
19.0	150.40	157.60	165.60	174.40	183.20		49.0	648.80	681.60	715.20	751.20	788.80	
19.5	153.60	161.60	169.60	178.40	187.20		49.5	664.80	698.40	732.80	769.60	808.80	
20.0	157.60	165.60	174.40	183.20	192.00		50.0	681.60	715.20	751.20	788.80	828.80	
20.5	161.60	169.60	178.40	187.20	196.80		50.5	698.40	732.80	769.60	808.80	848.80	
21.0	165.60	174.40	183.20	192.00	201.60		51.0	715.20	751.20	788.80	828.80	869.60	
21.5	169.60	178.40	187.20	196.80	206.40		51.5	732.80	769.60	808.80	848.80	891.20	
22.0	174.40	183.20	192.00	201.60	212.00		52.0	751.20	788.80	828.80	869.60	913.60	
22.5	178.40	187.20	196.80	206.40	216.80		52.5	769.60	808.80	848.80	891.20	936.00	
23.0	183.20	192.00	201.60	212.00	222.40		53.0	788.80	828.80	869.60	913.60	959.20	
23.5	187.20	196.80	206.40	216.80	228.00		53.5	808.80	848.80	891.20	936.00	983.20	
24.0	192.00	201.60	212.00	222.40	233.60		54.0	828.80	869.60	913.60	959.20	1007.20	
24.5	196.80	206.40	216.80	228.00	239.20		54.5	848.80	891.20	936.00	983.20	1032.00	
25.0	201.60	212.00	222.40	233.60	244.80		55.0	869.60	913.60	959.20	1007.20	1056.80	
25.5	206.40	216.80	228.00	239.20	251.20		55.5	891.20	936.00	983.20	1032.00	1083.20	
26.0	212.00	222.40	233.60	244.80	257.60		56.0	913.60	959.20	1007.20	1056.80	1110.40	
26.5	216.80	228.00	239.20	251.20	264.00		56.5	936.00	983.20	1032.00	1083.20	1137.60	
27.0	222.40	233.60	244.80	257.60	270.40		57.0	959.20	1007.20	1056.80	1110.40	1165.60	
27.5	228.00	239.20	251.20	264.00	276.80		57.5	983.20	1032.00	1083.20	1137.60	1194.40	
28.0	233.60	244.80	257.60	270.40	283.20		58.0	1007.20	1056.80	1110.40	1165.60	1224.00	
28.5	239.20	251.20	264.00	276.80	290.40		58.5	1032.00	1083.20	1137.60	1194.40	1254.40	
29.0	244.80	257.60	270.40	283.20	297.60		59.0	1056.80	1110.40	1165.60	1224.00	1285.60	
29.5	251.20	264.00	276.80	290.40	304.80		59.5	1083.20	1137.60	1194.40	1254.40	1317.60	
30.0	257.60	270.40	283.20	297.60	312.80		60.0	1110.40	1165.60	1224.00	1285.60	1349.60	
30.5	264.00	276.80	290.40	304.80	320.00		60.5	1137.60	1194.40	1254.40	1317.60	1383.20	

SEE SECTION 8.3 (C)

SEE SECTION 8.3 (C)

Section 8.1.3. SPECIAL RATES.

- 104 Full maintenance only.
- 105 \$2.50 per hour, but not less than \$5.00 per day.
- 111 \$1.25 per hour.
- 112 \$1.75 per hour.
- 115 Classified employees engaged in diving operations shall be paid in accordance with Section 8.1.5 of this Ordinance.
- 129 \$2.00 to \$5.00 per hour of instruction.
- 139 \$22.00 per two to four hour clinic, not to exceed \$220.00 per biweekly pay period.
- 140 \$26.75 per two to four hour clinic, not to exceed \$267.50 per biweekly pay period.
- 141 \$32.00 per two to four hour clinic, not to exceed \$320.00 per biweekly pay period.
- 142 \$39.00 per clinic (not less than two hours), not to exceed \$390.00 per biweekly pay period, provided that, if certified by the appropriate American Board, the rate shall be \$43.00 per clinic (not less than two hours), not to exceed \$430.00 per biweekly pay period.
- 146 \$29.25 per two to four hour clinic, not to exceed \$292.50 per biweekly pay period.
- 150 \$0.50 per marriage license issued.

APPENDIX A
EXCERPTS FROM SALARY ORDINANCE
OF COUNTY OF SAN DIEGO

ORDINANCE NO. 2956 (NEW SERIES)

AN ORDINANCE DESIGNATING THE CLASSIFICATION,
NUMBER OF AND PROVIDING FOR THE COMPENSATION
OF OFFICERS, ASSISTANTS, DEPUTIES, CLERKS,
ATTACHES AND OTHER PERSONS EMPLOYED IN THE
OFFICES, DEPARTMENTS AND INSTITUTIONS OF THE
COUNTY OF SAN DIEGO FOR THE FISCAL YEAR
1966-67 AND PROVIDING RULES AND REGULATIONS
RELATIVE THERETO AND REPEALING ALL RESOLUTIONS
AND ORDINANCES INCONSISTENT THEREWITH

The Board of Supervisors of the County of San Diego do ordain
as follows:

ARTICLE I

INTRODUCTORY PROVISIONS

Section 1. TITLE. This ordinance shall be known as the
SALARY ORDINANCE OF THE COUNTY OF SAN DIEGO.

Section 2. ARTICLE AND SECTION HEADINGS: GENDER: NUMBER.
Article and section headings contained herein shall not be deemed
to govern, limit, modify or in any manner affect the scope,
meaning or intent of any section hereof. The masculine gender
includes the feminine. The singular number includes the plural
and the plural the singular.

Section 3. DEFINITIONS. The following words have in this
ordinance the signification attached to them in this section
unless otherwise apparent in the context:

- (1) "COUNTY" shall mean the County of San Diego.
- (2) "EMPLOYEE" shall include all officers and employees
of the County of San Diego.

ARTICLE II

ELECTIVE OFFICERS

Section 4. SUPERVISORS. The compensation of each supervisor of the County is hereby fixed as prescribed in Section 28102 of the Government Code of the State of California.

Section 5. ELECTIVE DEPARTMENT HEADS. The following elective officers in the Unclassified Service of the County shall be paid an annual compensation as follows:

Assessor.	\$19,845
County Clerk.	16,790
District Attorney	22,490
Recorder.	14,760
Sheriff	19,800
Tax Collector	14,760
Treasurer	16,275
Member, County Board of Education	1,200

Section 5.1. ELECTIVE DEPARTMENT HEADS' SALARIES, 1967. Effective at noon, January 2, 1967, the following elective officers of the Unclassified Service of the County of San Diego shall be paid an annual compensation as follows:

Assessor.	\$22,000
County Clerk.	19,000
District Attorney	25,000
Recorder.	16,500
Sheriff	22,000
Tax Collector	16,500
Treasurer	18,000
Member, County Board of Education	1,200

Section 5.2. ELECTIVE DEPARTMENT HEADS' SALARIES, 1969.
Effective January 1, 1969, the following elective officers in the Unclassified Service of the County of San Diego shall be paid an annual compensation as follows:

Assessor	\$23,000
County Clerk.	20,000
District Attorney	26,000
Recorder.	17,500
Sheriff	23,000
Tax Collector	17,500
Treasurer	19,000
Member, County Board of Education	1,200

Section 6. JUDGES OF JUSTICE -COURTS. The judge of the justice court in each of the following named judicial districts shall be paid an annual compensation as follows:

Coronado.	\$7,300
Fallbrook	6,600
Jacumba	6,300
National.	8,800
Ramona.	6,600

ARTICLE III

APPOINTIVE OFFICERS AND EMPLOYEES
(Unclassified Service and Court Attaches)

Section 7. UNCLASSIFIED SERVICE—PAID AT A BIWEEKLY RATE.
The compensation for each of the following enumerated positions
is hereby fixed as follows:

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay</u>
ASSESSOR			
0210	Chief Deputy County Assessor	1	\$648.80
COUNTY CLERK			
0230	Chief Deputy County Clerk	1	547.20
COUNTY RECORDER			
0250	Chief Deputy County Recorder	1	484.00
DISTRICT ATTORNEY			
0240	Assistant District Attorney	1	751.20
0245	Chief Deputy District Attorney	1	732.80
SHERIFF			
0260	Undersheriff	1	632.80
TAX COLLECTOR			
0270	Chief Deputy County Tax Collector	1	484.00
TREASURER			
0280	Chief Deputy County Treasurer	1	520.80

Section 7.1. UNCLASSIFIED SERVICE. Except as in this ordinance otherwise provided, the schedule, class number, title, number of positions in the Unclassified Service allowed each office, department and institution of the County and the compensation for each such position is hereby fixed as follows:

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
BOARD OF RETIREMENT			
0440	Fifth and Sixth Members	2	\$20 per meeting attended, not to exceed three meetings per month
BOARD OF SUPERVISORS			
0370	Confidential Investigator (Board of Supervisors)	2	Range 36.5 in accordance with Classification and Compensation Plan-Sec. 8 et seq. of this ordinance. Board of Supervisors to determine entrance step at time of employment
0371	Confidential Investigator (Board of Supervisors)	1	Range 38.5 in accordance with Classification and Compensation Plan-Sec. 8 et seq. of this ordinance. Board of Supervisors to determine entrance step at time of employment

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
BUILDING INSPECTION DEPARTMENT			
0430	Appointive Member, Board of Plumber Examiners	2	\$25 per meeting attended, not to exceed three meetings per month
0420	Appointive Member, Board of Electrical Examiners	2	\$25 per meeting attended, not to exceed three meetings per month
SAN DIEGO CITY-COUNTY CAMP COMMISSION			
0700	Camp Principal	1	No compensation
0705	Head Counselor	3	No compensation
0710	Teacher Counselor	36	No compensation
0730	Maintenance Man	2	No compensation
CHIEF ADMINISTRATIVE OFFICER			
0950	Administrative Attache	1	No compensation
CIVIL SERVICE AND PERSONNEL			
0445	Member, Civil Service Commission	5	\$20 per meeting actually attended, not exceeding three meetings in any calendar month
0450	Hearing Officer	2	\$35 per day or fraction of a day of actual hearing

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
COUNTY LIBRARY			
0855	Library Volunteer	20	No compensation
COUNTY SUPERINTENDENT OF SCHOOLS			
0400	County Superintendent of Schools	1	As prescribed by Education Code
DISTRICT ATTORNEY			
0340	Investigator	3	\$418.40
LOCAL AGENCY FORMATION COMMISSION			
0465	Members appointed pursuant to subparagraph (a) of Gov. Code § 54780	2	No compensation
0455	Members appointed pursuant to subparagraphs (b) and (c) of Gov. Code § 54780	3	\$20 per meeting actually attended, not exceeding three meetings in any calendar month
0460	Alternate member appointed pursuant to Gov. Code § 54784	1	\$20 per meeting actually serving as an alternate member, not exceeding three meetings in any calendar month

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
DEPARTMENT OF MEDICAL INSTITUTIONS			
0813	Resident I	1	\$195.40 plus meals and laundry valued at \$27.00
0812	Resident II	1	\$217.80 plus meals and laundry valued at \$27.00
0840	Volunteer Staff Member	50	No compensation
0807	Auxiliary Volunteer	350	No compensation
0830	Student Volunteer	200	No compensation

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
DEPARTMENT OF PARKS AND RECREATION			
0732	Cashier (Swimming Pool)	2	Range 16.5 in accordance with Classification and Compensation Plan-Sec. 8, et seq., of this ordinance
0733	Community Center Secretary	5	Range 22 in accordance with Classification and Compensation Plan-Sec. 8, et seq., of this ordinance
0735	Park Attendant (Seasonal)	10	Range 22 in accordance with Classification and Compensation Plan-Sec. 8, et seq., of this ordinance
0737	Swimming Pool Attendant	3	Range 16.5 in accordance with Classification and Compensation Plan-Sec. 8, et seq., of this ordinance
PLANNING COMMISSION			
0410	Appointive Member, Planning Commission	7	\$20 per meeting actually attended, not exceeding three meetings in any calendar month; each member shall be paid for reasonable traveling expenses to and from his usual place of business to any place of meeting of the Planning Commission within the County, payments to be made in accordance with the Administrative Code of the County of San Diego

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
PROBATION OFFICER			
0914	Psychology Intern	3	No compensation
0920	Juvenile Escort (Guard or Matron)	6	\$5 per day
DEPARTMENT OF PUBLIC HEALTH			
0801	Public Health Trainee	2	No compensation
DEPARTMENT OF PUBLIC WELFARE			
0845	Graduate Student	25	No compensation
DEPARTMENT OF PUBLIC WORKS			
0940	Relief Watchman	1	Range 18.5 in accordance with Classification and Compensation Plan - Sec. 8 et seq. of this ordinance
REGISTRAR OF VOTERS			
0930	Deputy Registrar	800	\$0.15 per name registered
0780	Election Worker II	400	\$2.34 per hour
	or		
0781	Election Worker I, as case may be		

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
SHERIFF			
0360	Confidential Investigator	3	Range 35.5 in accordance with Classification and Compensation Plan—Sec. 8 et seq. of this ordinance. Sheriff to determine entrance step at time of employment subject to approval of Chief Administrative Officer
	or		
0361	Deputy Sheriff (Unclassified)		Range 32 in accordance with Classification and Compensation Plan—Sec. 8 et seq. of this ordinance. Sheriff to determine entrance step at time of employment subject to approval of Chief Administrative Officer
0365	Special Guard	30	\$16.96 per day
0367	Special Matron	20	\$5 per trip or \$1.30 per hour not to exceed \$10.40 per day as fixed by the Sheriff
0363	Country Deputy Sheriff	8	\$16.96 per day not to exceed 10 working days per calendar month

DEPARTMENT OF SPECIAL DISTRICT SERVICES

0850	Diver	2	\$6.40 per hour while engaged in diving operations as defined in Sec. 8.1.5 of this ordinance
	or		
0851	Diver, Standby, as case may be		\$4.00 per hour while engaged in standby operations

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
SUPERIOR COURTS			
0501	Intermediate Stenographer	2	Range 23.5 in accordance with Classification and Compensation Plan—Sec. 8 et seq. of this ordinance*
0502	Senior Stenographer	1	Range 26.5 in accordance with Classification and Compensation Plan—Sec. 8 et seq. of this ordinance*
0505	Conciliation Counselor	1	Range 41.5 in accordance with Classification and Compensation Plan, provided the entrance step for this position shall be Step C of the salary range—Sec. 8 et seq. of this ordinance
0506	Associate Conciliation Counselor	2	Range 39 in accordance with Classification and Compensation Plan, provided the entrance step for this position shall be Step C of the salary range—Sec. 8 et seq. of this ordinance

*In determining step at which employee is to be paid, credit shall be given for continuous County service in an equivalent position in the Classified Service of the County immediately prior to employment in this position.

DEPARTMENT

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Biweekly Rate of Pay Unless Otherwise Specified</u>
SURVEYOR-ROAD DEPARTMENT			
0750	Cook II	4	Range 21.5 in accordance with Classification and Compensation Plan—Sec. 8 et seq. of this ordinance
	or		
0751	Cook I		
	or		
0752	Kitchen Helper, as case may be		Range 19.5 in accordance with Classification and Compensation Plan—Sec. 8 et seq. of this ordinance
			Range 14.5 in accordance with Classification and Compensation Plan—Sec. 8 et seq. of this ordinance

Where the rate of pay is "plus full maintenance" such maintenance shall be furnished as a part of the compensation paid the employee.

Where the rate of pay is prescribed by this section as a "Range in accordance with the Classification and Compensation Plan", Sections 8.2.3, 8.2.4 and 8.3.9 shall apply to persons employed under an appointment other than a permanent or interim appointment to a full time or regularly scheduled part time position.

Section 7.2. In addition to other positions in the Unclassified Service, there are hereby established five positions of Class No.0911, Administrative Intern, for which no compensation shall be paid; two positions of Class No.0912, Public Administration Intern-Graduate, salary rate of \$2.50 per hour, not to exceed 40 hours per biweekly pay period; and four positions of Class No. 0913, Public Administration Intern-Undergraduate, salary rate of \$2.00 per hour, not to exceed 32 hours per biweekly pay period, which positions may be filled upon approval of the Chief Administrative Officer. The office, department or institution to which such positions are assigned shall be designated by the Chief Administrative Officer.

Section 7.3. The following positions in the Unclassified Service of the County and the class number, title and rate of compensation for each are hereby established:

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Rate of Pay</u>
0907	Temporary Expert Professional Employee	2	\$25 per day
0906	Temporary Expert Professional Employee	2	\$50 per day
0905	Temporary Expert Professional Employee	2	\$75 per day
0904	Temporary Expert Professional Employee	3	\$100 per day
0903	Temporary Expert Professional Employee	3	\$125 per day
0902	Temporary Expert Professional Employee	3	\$150 per day
0901	Temporary Expert Professional Employee	2	\$175 per day

Provided, however, none of the foregoing positions shall be filled until the Civil Service Commission of the County has adopted an order exempting such positions from the Classified Service for a specified period of temporary service.

None of the foregoing positions shall be filled except upon order of the Board of Supervisors. The office, department or institution to which such a position shall be assigned and the appropriation from which the compensation therefor is to be paid shall be specified by the Board of Supervisors at the time it authorizes the position to be filled.

Section 7.6. JURY COMMISSIONER. The Jury Commissioner (Class No. 0520) appointed by the judges of the Superior Court in and for the County of San Diego shall, in addition to his duties as Jury Commissioner for said Superior Court, assist in the selection of juries in Justice Courts and Municipal Courts in the County of San Diego and for performing these additional duties shall receive additional compensation, making a total salary for said Jury Commissioner of \$1,242 per month. Compensation for said Jury Commissioner shall be paid in equal monthly installments.

Section 7.7. SUPERIOR COURT SECRETARIES AND DEPUTY JURY COMMISSIONERS. Secretaries, assistant secretaries and deputy jury commissioners of the Superior Court in and for the County of San Diego appointed pursuant to Section 69892 of the Government Code and Section 204a of the Code of Civil Procedure shall receive the following compensation, which shall be paid in equal monthly installments:

<u>Class No.</u>	<u>Title</u>	<u>Number of Positions</u>	<u>Rate of Pay Per Month</u>
0510	Secretary to Superior Court	1	\$1,160
0515	Assistant Secretary to Superior Court	4	For service during first year in position - \$601 For service after first year in position - \$631
0525	Chief Deputy Jury Commissioner	1	For service during first year in position - \$663 For service after first year in position - \$696
0535	Deputy Jury Commissioner	1	For service during first year in position - \$587 For service after first year in position - \$616

Incumbents who have served in the same position for at least one year shall be paid at the rate prescribed "for service after one year in position". Incumbents who have not completed a year of service in the same position must complete one year of service in such position before being eligible for payment at the rate prescribed "for service after one year in position". Any new employee in the position shall be paid during the first year of service in such position at the rate prescribed "for service during first year in position" and thereafter shall be paid at the rate prescribed "for service after one year in position". Provided that any increase in pay from the lower rate "for service during first year in position" to the rate "for service after one year in position" shall be made only at the beginning of the calendar month following the incumbent's eligibility for the higher rate of pay.

Section 8.1.4. TEMPORARY ASSIGNMENT IN HIGHER CLASS. On request of an appointing authority the Commission may grant an employee a temporary advancement of four salary ranges, for 4 to 26 weeks, while such employee is assigned to perform the duties of a position of a class which is at least four ranges higher than such employee's class and which is temporarily vacant or from which the incumbent is absent. At the conclusion of such assignment or such period of temporary advancement, whichever is shorter, the rate shall return to the normal rate for such employee prescribed by this Rule.

Section 8.1.5. DIVING. An employee in the Classified Service shall be paid \$2.86 per hour, in addition to the salary prescribed for his class in Part 9 hereof, during such time he is engaged in diving operations for the purpose of performing underwater engineering operations, surveys and/or inspections; provided, however, that this Section does not apply to employees in any class assigned to range 36 or higher. "Diving Operations" means the time spent: (1) in the water, (2) rigged in diving equipment between dives, or (3) decompressing following dives.

Section 8.1.6. INSTRUCTOR. Compensation for a position of "Instructor" (Class 4925) shall be paid in addition to other compensation. No person shall be appointed to a position of Instructor unless he holds some other position in County service and is required to instruct or prepare to instruct County employees outside the regular working hours for such other position. The Director shall determine the rate of pay within the range for Special Rate 129 applicable to any particular position of Instructor. The computation of the amount of pay earned as Instructor shall be based upon hours of instruction, whether such instruction is performed during or outside of the regular working hours for the other class of position held by him.

Section 8.1.7. FIRE FIGHTING-HONOR CAMPS. In addition to his regular salary, there shall be paid to each employee of the County Honor Camps additional compensation in an amount equal to the money received by the County from the California State Division of Forestry and/or the United States Department of Agriculture for his service as a Fire Fighter Crew Boss over inmates of the Honor Camp other than during his regular work shift as such employee; provided, that no such additional compensation shall be paid for any hours of work for which the employee is paid his regular salary.

Section 8.1.8. RURAL SANITARIAN. An employee in Class 4735 assigned as Rural Sanitarian shall be paid at a rate four ranges higher than prescribed for said class in Part 9 hereof. The total number of Rural Sanitarians shall not exceed one at any one time.

Section 8.1.9. RURAL PUBLIC HEALTH NURSE. An employee in Class 4565 or 4566 when assigned as Rural Public Health Nurse shall be paid at a rate four ranges higher than prescribed for the respective class in Part 9 hereof. The total number of Rural Public Health Nurses shall not exceed one at any one time.

Section 8.1.10. PERMANENT RESIDENT DEPUTY SHERIFF. An employee in Class 5745 shall be paid at a rate four ranges higher than prescribed for said class in Part 9 hereof when assigned as a Permanent Resident Deputy Sheriff at Borrego, Campo, Jacumba, Julian or Oak Grove. Only one position shall be assigned as Permanent Resident Deputy Sheriff at any of the above named locations at any one time.

Section 8.1.11. DEPUTY DISTRICT ATTORNEY IN CHARGE OF BRANCH OFFICE. Upon request of the District Attorney and approval of the Director, an employee in Class 3928 shall be paid at a rate four ranges higher than prescribed for said class in Part 9 hereof when assigned for a period of at least thirteen weeks as Deputy District Attorney in Charge of the branch office of the District Attorney's Office in Oceanside, El Cajon or Chula Vista.

Section 8.1.12. RESIDENT PARK RANGERS IN OVERNIGHT CAMPING PARKS. Upon request of the Director of Recreation and approval of the Director, an employee in Classes 6300, 6330, 6331 or 6332 shall be paid at a rate four ranges higher than prescribed for the respective class in Part 9 hereof when assigned as a Resident Ranger at a County Overnight Camping Park. There shall be no more than four positions assigned as Resident Rangers in any one park at any one time.

Section 8.1.13. SECRETARY TO THE BOARD OF SUPERVISORS. After one year of service as such Secretary, and upon request of the Board and approval of the Director, the Senior Stenographer designated Secretary to the Board of Supervisors shall be paid at a rate four ranges higher than prescribed for the class of Senior Stenographer in Part 9 hereof while serving as such Secretary. Only one Senior Stenographer shall be designated as Secretary to the Board of Supervisors at any one time.

Section 8.1.14. CERTAIN PHYSICIAN CLASSES. An employee in Classes 2139, 2221, or ~~4090~~ to 4205 inclusive, except those paid at Special Rate 140, 141, or 146, shall be paid at a rate four ranges higher than prescribed for his class in Part 9 hereof upon furnishing satisfactory evidence that he has earned a valid certificate issued by the American Board in the medical specialty determined by the Commission to be especially suited to the position he holds.

Section 8.1.15. CERTAIN SUPERIOR COURT CLERKS. An employee in Class 2916 shall be paid at a rate two ranges higher than prescribed for said class in Part 9 hereof when assigned as Clerk of the Presiding, Probate, Divorce Law and Motion, Criminal Presiding or Criminal departments of the Superior Courts, or as the Calendar Clerk. An employee in Class 2917 assigned to such departments or as Calendar Clerk shall not be entitled to any increase in his rate of pay by reason of such assignment. The total number of Superior Court Clerks, whether of Class 2916 or 2917, assigned to said departments of the Superior Court and as Calendar Clerk, shall not exceed seven at any one time.

Section 8.1.16. CHAPLAIN. An employee in Class 5030 shall be paid at a rate two ranges higher than prescribed for said class in Part 9 hereof for each satisfactorily completed quarter, except the first quarter, of full-time resident clinical pastoral training approved by the National Conference on Clinical Pastoral Education; provided, in no event shall he be paid at a rate more than six ranges higher than prescribed in Part 9 hereof.

Section 8.1.17. CLINICAL PSYCHOLOGIST. An employee in Class 5045 shall be paid at a rate three ranges higher than prescribed for said class in Part 9 hereof upon furnishing satisfactory evidence that he possesses a doctoral degree determined by the Commission to be especially suited to the work of a clinical psychologist.

Section 8.1.18. MEDICAL ADMINISTRATORS. An employee in Classes 2130, 2175 or 2240 shall be paid at a rate two ranges higher than prescribed for his class in Part 9 hereof, upon furnishing satisfactory evidence that he is a Fellow of the American College of Hospital Administrators.

PART 2 - DEFINITIONS AND GENERAL PROVISIONS

Section 8.2.1. DEFINITIONS. Unless otherwise required contextually a word or phrase not herein defined shall have the meaning established for it in Section 1.1 of these Rules or, if not there defined, its common and ordinary meaning. Whenever the following words or phrases are used in this Rule they shall have the following respective meanings:

(a) "Appointment, Permanent" and "Appointment, Interim" have the meanings respectively ascribed to them in Subdivisions (e) and (d-3) of Section 4.7 of the Rules.

(b) "Biweekly Pay Period" means the 14-day period commencing Friday, July 10, 1959, and ending at midnight of the second Thursday thereafter, and each subsequent 14-day period.

(c) "Board" means the Board of Supervisors of the County.

(d) "Camp Commission" means the San Diego City-County Camp Commission.

(e) "County" means the County of San Diego.

(f) "Director" means the Director of Personnel of the County.

(g) "Holiday" means any holiday established pursuant to Government Code Sections 6700 through 6702, both inclusive, when County offices are not required to be open to the public.

(h) "Overtime" or "Overtime Work" means authorized or ordered work, performed by a full-time County employee, which is in excess of the normal workday or workweek for such employee.

(i) "Overtime, Call-back" means overtime work required of a full-time employee who, following completion of his normal workday and departure from his place of employment, is ordered to report back to duty to perform necessary work.

(j) "Overtime, Scheduled" means all overtime worked other than call-back overtime.

(k) "Range" means a standard salary range established in Section 8.1.2.

(l) "Rate" or "Rate of Compensation" means the specific amount of compensation established for a specific period of work.

(m) "Rules" means the Rules of the Commission.

(n) "Service, County" means both the Classified Service and the Unclassified Service.

(o) "Special Rate" means a rate of pay established in Section 8.1.3.

(p) "Step" or Salary Step" means a salary step within a range; steps may be denominated "A", "B", "C", "D", "E", or "Y".

Section 8.2.2. PAYMENT. Employees in the Classified Service shall be paid in the amounts and in the manner prescribed by this Rule.

Section 8.2.3. BIWEEKLY RATE EMPLOYEES. Employees having a permanent or interim appointment to a full-time or regularly scheduled part-time position, and employees certified from an eligible list and having a temporary appointment to a regularly scheduled part-time or full-time permanent position to which he will receive a permanent appointment upon meeting specified requirements (such as obtaining a license or registration certificate, or passing a County physical examination), shall be paid at a biweekly rate of pay unless a special rate of pay is prescribed for such position.

Section 8.2.4. HOURLY RATE EMPLOYEES. Employees, other than those paid at a special rate or pursuant to Section 8.2.3, shall be paid at an hourly rate computed in accordance with Section 8.2.5. Such hourly rate shall be based on a pay schedule three ranges higher than the range prescribed for the class of position to which the person is appointed, and at the step specified by the Director.

Section 8.2.5. COMPUTATION OF HOURLY RATE. An hourly rate of pay for a class is computed by dividing the applicable biweekly rate of pay by the number of working hours in the biweekly pay period prescribed for full-time employees in such class, and adjusting any fraction of a cent from the resulting quotient upward to the next cent.

Section 8.2.6. COMPUTATION OF SALARY EARNED. The amount of salary earned during a pay period is computed by multiplying the hourly rate of pay by the number of hours actually worked during the pay period. "Hours actually worked" includes legal holidays other than Saturdays or Sundays (unless the employee is ordered to work on such legal holidays and fails to do so), leaves of absence with pay, and compensatory time off.

Section 8.2.7. STEP "Y". Step "Y" means a rate of pay in excess of Step "E" prescribed herein for a class. Step "Y" shall be assigned only if:

(a) An employee immediately prior to the effective date of this Amended Classification and Compensation Plan was paid at a rate higher than Step "E" for his class as prescribed herein, in which event his salary shall remain unchanged while he remains in such class; or

(b) An employee is reclassified from a class of position in which he has acquired permanent status to a class of position with a lower maximum salary, and the Commission leaves his rate of pay unchanged or only partly reduces it.

Section 8.2.8. MAINTENANCE. Unless otherwise specifically provided herein, the established value of maintenance received by an employee shall be deducted from the compensation paid to him pursuant to this Rule. No payment shall be made in lieu of any unused maintenance, unless expressly authorized by County ordinance.

Section 8.2.9. PART-TIME SERVICE. Compensation for part-time service shall be prorated on the basis of actual time worked.

Section 8.2.10. SUGGESTION AWARDS. Payment of compensation is hereby authorized in the amount established by Rule VIII-A to each employee to whom the Board determines to pay a monetary award or a special award pursuant to said Rule VIII-A.

Section 8.2.11. EFFECTIVE DATE--AMENDMENTS. This Rule constitutes the Amended Classification and Compensation Plan for the Fiscal Year 1966-67, and shall take effect and be in force on the effective date specified in the Salary Ordinance of the County by which the Board approves and adopts said Amended Classification and Compensation Plan. This Rule may be amended from time to time in accordance with the County Charter and the Rules. Said Amended Classification and Compensation Plan for the Fiscal Year 1966-67, as originally adopted or as hereafter amended, shall remain in force and effect until superseded by the adoption of a later amended or revised Classification and Compensation Plan.

Section 8.2.12. CONTINUATION. The provisions of this Rule VIII, insofar as they are substantially the same as the provisions of Rule VIII of the Amended Classification and Compensation Plan for the Fiscal Year 1965-66, relating to the same subject matter, shall be construed as restatements and continuations thereof, and not as new enactments.

PART 3 - NEW APPOINTMENTS

Section 8.3.1. NEW APPOINTMENTS. All new appointments shall be made at the A step of the range prescribed for the class, unless otherwise provided herein.

Section 8.3.2. EXCEPTION--OTHER THAN PERMANENT EMPLOYEE. With the approval of the Director, a newly appointed person who within the immediately preceding two-year period served in the same or an equivalent class under any appointment other than a permanent appointment, and who was paid at a biweekly rate, shall be paid at the step at which he was most recently paid. The Director shall determine the salary step for a newly appointed employee who, within the immediately preceding two-year period, served with certified temporary, seasonal or limited status in any class at a salary equal to or higher than the entrance rate of the class to which he is newly appointed.

Section 8.3.3. PROMOTIONS. Subject to the conditions listed in Section 8.3.5 an employee, promoted to a class for which the rate is higher than the rate for his former class, shall immediately be entitled to receive compensation at the step for such new class which is approximately five (or, if there is no such step, seven and one-half) percent higher than the rate at which he would have been paid at the time of such promotion had he remained in his former class.

Section 8.3.4. NEW CLASS AT SAME LEVEL. Subject to the conditions listed in Section 8.3.5, if appointed to a class having a maximum salary equal to that of the class in which he was immediately previously employed, an employee shall immediately be entitled to receive the same rate of compensation he would have received if he had remained in his former class.

Section 8.3.5. CONDITIONS--PROMOTIONS; NEW CLASS AT SAME LEVEL. Each of the following conditions apply to the entitlements established by Sections 8.3.3 and 8.3.4:

(a) The previous appointment must have been other than provisional or emergency.

(b) The employee must have had at least six months immediately prior service in the former class, or in any other class with a maximum salary at least as high.

(c) The employee shall be paid at a rate at least as high as if he were entering County Service in the new class.

(d) The employee shall not receive compensation in excess of the maximum rate established for the new class, except that no employee paid at a Y step immediately prior to the promotion or new appointment shall have his salary reduced by reason thereof.

Section 8.3.6. FORMER EMPLOYEE OF MARSHAL OR MUNICIPAL COURTS. The phrase "former class" used in Sections 8.3.3 and 8.3.4 shall be deemed to include immediate prior service in the office of Municipal Courts, San Diego County, and in any municipal court situated in the County, in the same manner as if such service were immediately prior employment in the Classified Service of the County.

Section 8.3.7. REINSTATEMENT. An employee appointed from a reinstatement list:

(a) After having been laid off pursuant to Rule IX, shall be paid at the step (but in the current range for the class) at which he was paid when laid off;

(b) After acquiring reinstatement eligibility by reason of ordered military service, shall receive the same rate of pay as if he had remained continuously in County Service.

Section 8.3.8. DEMOTION. The Director shall determine the rate to be paid in all cases of demotion.

Section 8.3.9. HOURLY RATE EMPLOYEES. The Director shall determine the step at which employees listed in Section 8.2.4 are to be paid.

Section 8.3.10. REEMPLOYMENT OF FORMER PERMANENT EMPLOYEE. Upon the request of the appointing authority and the approval of the Director an employee formerly having permanent status, who has his name restored to an examination eligible list and is reemployed in the same department and class of position from which he resigned, may be paid at a step higher than the normal entrance step but at least two steps below the step at which he was paid at the time of resignation.

Section 8.3.11. WHEN COMMISSION MAY PRESCRIBE STEP. By order entered in its minutes the Commission may prescribe the step at which new appointments to a class shall be made. If funds are available, and if the Commission has not found it to be unwarranted, commencing the effective date of such order:

(a) All employees in the class paid at a lower step than that prescribed in said order shall have their compensation raised to said step; and

(b) Each employee who has earned two or more steps advancement within range for his present class as a result of at least one year's satisfactory service, and who is paid at a rate equal to or less than that prescribed for new appointments to said class, shall have his compensation raised to the step next above that prescribed for such new appointments; provided, however, that this subparagraph does not authorize the payment of any employee above step E, and does not apply to an employee with less than three months of service in his present class unless expressly authorized by the Commission.

Section 8.3.12. EMPLOYEE FORMERLY PAID BY ANOTHER GOVERNMENTAL AGENCY. Upon entry into County service the following employees shall be paid at the step determined by the Commission to be most appropriate in view of past service, seniority, leave privileges and other pertinent factors of past employment:

(a) A person previously serving under the direction of an appointing authority, although paid by another governmental agency;

(b) A person previously in the Unclassified Service, who enters the Classified Service with no substantial change in duties or responsibility;

(c) A person, employed by another governmental agency whose functions and positions are transferred to the Classified Service, who subsequently becomes an employee in the Classified Service with no substantial change in duties or responsibility, whether or not by blanketing-in;

Section 8.3.13. FILLING VACANCY AT LOWER CLASSIFICATION. If a vacancy exists in a position authorized by the County Salary Ordinance, the appointing authority may fill such vacancy by appointment from a lower paid class than the class established for such position by the Salary Ordinance when:

(a) The Commission has specified by resolution that the typical tasks, duties and responsibilities required of the higher paid class include those required of the lower paid class and that the lower paid class is one that may be established in lieu of the higher paid class pursuant to this section; and

(b) The typical tasks, duties and responsibilities of the vacant position have been modified to be consistent with the typical tasks, duties and responsibilities of a position in the lower paid classes, and that such modification will not require a change of classification of any other position; and

(c) The Director grants his approval after determining that the conditions in subparagraphs (a) and (b) have been met.

The appointing authority may subsequently fill such position at the class established for it by said Salary Ordinance, if such action does not result in the removal of an incumbent with permanent status other than for some cause set forth in Section 7.2 of the Rules or Section 85 of the County Charter. While serving pursuant to this section a person appointed from a lower paid class may acquire permanent status therein, in the manner prescribed in the Rules.

PART 4 - ADVANCEMENT WITHIN RANGE

Section 8.4.1. ADVANCEMENT WITHIN RANGE. Every employee in the Classified Service having a permanent or interim appointment as a result of blanketing-in, suspension of competitive examination or certification from an eligible list, who has served in his class for at least 26 weeks at the A, B, or C step, or for at least 52 weeks at the D step, shall advance on the first day of the next succeeding bi-weekly pay period to the next higher step within the range prescribed herein for his class.

Section 8.4.2. SAME--TEMPORARY APPOINTMENTS. Every employee in the Classified Service paid at an hourly rate, having a temporary appointment as the result of blanketing-in, suspension of competitive examination or certification from an eligible list, and who has served in his class for at least the number of hours equivalent to 26 weeks of full-time service at the A, B or C step, or the number of hours equivalent to 52 weeks of full-time service at the D step, shall advance on the first day of the next succeeding biweekly pay period to the next higher step within the range prescribed herein for his class. The "equivalent number of hours" are:

<u>Biweekly Schedule</u>	<u>26 Week Equivalent</u>	<u>52 Week Equivalent</u>
80 hours	1040 hours	2080 hours
88 hours	1144 hours	2288 hours
96 hours	1248 hours	2496 hours
168 hours	2184 hours or	4368 hours or
	91 24-hour days	182 24-hour days
11 24-hour days	3432 hours or	6864 hours or
	143 24-hour days	286 24-hour days

Section 8.4.3. "SERVED IN HIS CLASS"--DEFINED.

(a) An employee serves in his class within the meaning of Sections 8.4.1 and 8.4.2 while on military leave, and also to the extent he has become entitled to compensation for one or more of the following:

1. actual service, that is, the performance of assigned duties;
2. leave of absence with pay;
3. holidays;
4. service in a class with a higher maximum salary;
5. service in any two or more classes prior to their being combined into the one class for which the salary step is being determined;
6. service in a class prior to its division into two or more classes, the salary for one of which is being determined;
7. service in any other class at the same or higher base rate than that being received immediately prior to the period for which the rate is being computed; or
8. regular part-time service, as though it had been full-time service.

(b) A person has not "served in his class" to the extent of any:

1. service prior to resignation from the County;
2. service in a class prior to removal therefrom for unsatisfactory service; or
3. service as a former temporary employee occurring prior to any interruption of two years or more.

Section 8.4.4. PROMOTED EMPLOYEE. Anything herein to the contrary notwithstanding, an employee who subsequent to promotion receives compensation in the same amount as his former rate, or any rate higher by approximately two-and-one-half, five or seven-and-one-half percent than such former rate, shall advance to the next higher step on the date that he would have advanced if he had remained in his former class.

Section 8.4.5. EQUITABLE ADJUSTMENT. Upon request of the appointing authority the Commission, if it determines that this Part 4 would result in the payment of an employee at an inequitably low rate as compared to other employees in the same class, may raise the salary of such employee to the step it determines most equitable; provided, however, that the Commission shall not do so contrary to the general intent and spirit of this Rule.

Section 8.4.6. TEMPORARY SUSPENSION OF ADVANCEMENT; REDUCTION. As discipline, an appointing authority may: (1) suspend the right of an employee to advance within range; or (2) order that the compensation of an employee be reduced to the next lowest step (but not lower than the A step); provided, that any such reduction or suspension of advancement shall be for six months or less. Such reduction or suspension of advancement shall be administered as provided in Rule VII, and the employee and the appointing authority shall have the rights and responsibilities provided in Rule VII.

PART 5 - WORKWEEK

Section 8.5.1. BASIS OF COMPENSATION. All compensation prescribed herein is based on a full-time schedule of 80 working hours in each biweekly pay period and a normal workweek of 40 working hours, except for special rates and except as hereinafter provided.

Section 8.5.2. EXCEPTION--CERTAIN PROBATION CAMP EMPLOYEES. Compensation prescribed for Classes 5010, 5020, 5066, 5100 and 5120 employed for work at the probation camps is based on a full-time schedule of 88 working hours or more in each biweekly pay period, and a normal workweek of 44 hours or more.

Section 8.5.3. EXCEPTION--CERTAIN CAMP COMMISSION EMPLOYEES. Compensation prescribed herein for employees of the Camp Commission is based on a full-time schedule of 80 working hours or more in each biweekly pay period, and a normal workweek of 40 hours or such greater number of hours as the Camp Commission may prescribe.

Section 8.5.4. EXCEPTION--CLASS 5740. Compensation prescribed herein for Class 5740 is based on a full-time schedule of eleven 24-hour working days in each biweekly pay period, and a normal workweek of five-and-one-half 24-hour working days.

Section 8.5.5. EXCEPTION--CERTAIN EMPLOYEES IN CLASS 5055. His appointing authority may assign an employee in Class 5055 to a full-time work schedule of 168 hours per biweekly pay period and a normal work schedule of seven 24-hour days on duty followed by seven 24-hour days off duty, in which event the employee's compensation shall be based on such full-time work schedule and:

(a) He shall be required to be present at his place of duty for 24 hours each workday, and he shall be required to work at least 12 hours each workday; and

(b) He shall be paid in cash for any overtime worked in excess of 12 hours per workday; and such compensation shall be paid at an hourly rate computed by dividing the biweekly rate of pay for Class 5055 by 80 and adjusting any fraction of a cent from the resulting quotient upward to the next cent; and

(c) He shall be paid at a rate two ranges higher than prescribed for Class 5055 in Part 9 hereof.

Section 8.5.6 STANDBY DUTY. Standby duty is not time worked, except to the extent an employee is required to and does perform actual work.

Section 8.5.7. NORMAL WORKDAY AND WORKWEEK. Each appointing authority shall notify the Auditor and Controller and the Director of the number of hours prescribed as the normal workday, and the number of days prescribed as the normal workweek, for his department or for classes of employees in his department.

Section 8.5.8. WORKWEEK--HOURLY EMPLOYEES. An appointing authority shall not require or authorize an hourly rate employee to work more than the normal full-time work schedule for his class of position without the approval of the Chief Administrative Officer.

Section 8.5.9. REST PERIODS. Wherever rest periods are allowed within working hours it is the policy to restrict them to not more than 15 minutes in midmorning and 15 minutes in midafternoon, or at corresponding times during night shifts.

Section 8.5.10. HOLIDAYS. Only employees paid at a biweekly rate are entitled to paid holidays. If a holiday falls on a Sunday the following Monday shall be deemed to be the holiday.

Section 8.5.11. WORK ON HOLIDAYS. If an employee entitled to paid holidays is ordered to work on a holiday and does so, or if his regularly scheduled day off falls on a holiday, such employee shall be allowed compensatory time off as if he had worked scheduled overtime; provided, that such compensatory time off shall not exceed eight hours, except that employees in Class 5740 shall receive not more than 24 hours and employees having a work schedule of 168 hours shall receive not more than 16.8 hours.

PART 6 - OVERTIME

Section 8.6.1. GENERAL. Overtime shall be held to the minimum consistent with efficient operation. Unless paid at a special rate, or paid pursuant to Section 8.1.12, or excepted by Section 8.8.1, employees in the Classified Service shall be compensated in accordance with this Part 6 when authorized or ordered to work overtime; such compensation may be waived only in writing.

Section 8.6.2. CALL-BACK OVERTIME. An employee required to perform call-back overtime shall be allowed compensatory time in accordance with Section 8.6.5, and in addition shall be paid cash compensation at a one-half time rate for such overtime performed. An employee performing call-back overtime shall receive credit for not less than two hours of such overtime each time he is called back, even if less service is actually performed. Neither changes in a shift or work schedule when at least 15 hours advance notice is given, nor service performed on regular standby shifts, constitutes call-back overtime.

Section 8.6.3. SCHEDULED OVERTIME. An employee who performs scheduled overtime and who is not eligible for premium overtime compensation shall be allowed compensatory time off in accordance with Section 8.6.5.

Section 8.6.4. PREMIUM OVERTIME COMPENSATION. It is a general County policy that employees in the clerical, trades, nonprofessional and nontechnical classes, up to and including first-line supervisors, shall receive premium overtime compensation. "Premium overtime compensation" means cash compensation at a one-half time rate for overtime work plus either compensatory time off pursuant to Section 8.6.5 or cash compensation pursuant to Section 8.6.6. Workday schedules beyond the normal workweek because of routine shift changes do not entitle an employee to premium overtime compensation. By resolution effective upon approval by the Board, the Commission shall establish and thereafter likewise modify the schedule of classes eligible for premium overtime compensation.

Section 8.6.5. COMPENSATORY TIME OFF. When compensatory time off is allowed, it shall be granted on an hour for hour basis for overtime worked. Compensatory time off shall be taken at the time authorized by the appointing authority; provided, that compensatory time off to which an employee is entitled shall be allowed and taken no later than the last day of the 14th pay period following the end of the fiscal year in which the overtime was worked.

Section 8.6.6. CASH COMPENSATION. If granting compensatory time off would impair the effective operation of his department an appointing authority, with the approval of the Chief Administrative Officer, may authorize the payment of cash at straight time rates in

lieu of compensatory time off. If a cash payment is granted, the rate of compensation shall be an hourly rate computed in accordance with Section 8.2.5.

Section 8.6.7. ADMINISTRATION AND RECORDS. Overtime shall be recorded in units of hours and tenths of hours. Less than five-tenths of an hour of overtime on any day shall not be recorded, and amounts of overtime lesser than five-tenths of an hour shall not be accumulated in order to total this minimum. Overtime must be for work definitely ordered or approved in advance by the appointing authority. The appointing authority shall keep current records of each instance of overtime worked, the reason therefor, by whom authorized, and the date and duration of compensatory time off allowed and cash compensation paid.

Section 8.6.8. CONVENIENCE OVERTIME. With the approval of his appointing authority an employee may work overtime for his own convenience. The employee shall not be compensated for such overtime except by compensatory time off in accordance with Section 8.8.2. Entitlement to compensatory time off for convenience overtime shall be accounted for separately from all other overtime worked. An employee shall not be allowed compensatory time off for convenience overtime until he has exhausted his right to compensatory time off for call-back and scheduled overtime. The entitlement to convenience overtime compensation shall be lost if not taken by the last day of the 14th pay period following the end of the fiscal year in which the overtime was worked.

Section 8.6.9. FUNCTIONS OF CHIEF ADMINISTRATIVE OFFICER. Subject to determination by the Board in the event of appeal by the affected appointing authority, the Chief Administrative Officer is authorized:

(a) To determine whether cash compensation should be paid pursuant to Section 8.6.6; this determination may be made, as to scheduled overtime, prior to the performance of the overtime or at any time while compensatory time off could be granted.

(b) To order the reduction of overtime balances, before they become cash payable, by granting compensatory time off.

Section 8.6.10. HOURLY RATE EMPLOYEES. Employees paid at an hourly rate shall be compensated pursuant to this part only for call-back overtime approved pursuant to Section 8.5.8.

Section 8.6.11. EMPLOYMENT IN MORE THAN ONE CLASS. Overtime earned by an employee who is employed in more than one class shall be calculated, in the manner provided in this Rule, for each class separately.

PART 7 - STANDBY PREMIUM AND NIGHT PREMIUM

Section 8.7.1. STANDBY SHIFT. "Standby shift" means a regularly assigned shift outside the normal workweek assignment, consisting of not less than six consecutive hours of standby duty, but not more than the number of hours worked by the employee on his regular shift, during which the employee must remain where he can be contacted by telephone, ready for immediate call-back to his department to perform as essential service. A standby shift is "critical" where the employee must report immediately upon being called to perform a service which cannot be delayed until the next normal working day, which service is so critical as to frequently mean the difference between life and death; the determination that a shift is critical shall be made by the Chief Administrative Officer, subject to the approval of the Director. Any standby shift other than a critical standby shift is "normal".

Section 8.7.2. STANDBY PREMIUM. In addition to his regular salary, an employee in the Classified Service not paid at a special rate shall be paid the equivalent of one hour's compensation for each normal standby shift, and the equivalent of two hours' compensation for each critical standby shift. Such hourly rate of pay shall be computed in accordance with Section 8.2.5.

Section 8.7.3. ASSIGNMENT OF STANDBY SHIFTS. No appointing authority shall assign a position to a standby shift without first obtaining the approval of the Chief Administrative Officer.

Section 8.7.4. NIGHT PREMIUM. An employee in the Classified Service assigned to a night shift shall be paid premium pay of \$0.10 for each night shift hour worked, in addition to his regular salary. "Night shift" means an assigned schedule of work hours of which not less than one-half the total number of hours, plus one-half hour, are worked after 5:00 p.m. and before 8:00 a.m. Such premium pay shall not be paid for any standby duty, and shall not be paid to an employee paid at a special rate, to an employee of the County Library or to an employee to whom Section 8.1.12 applies. A permanent full-time employee shall receive night premium pay for a paid holiday or vacation only if he worked the night shift for the major portion of the three-month period immediately preceding such holiday or vacation.

PART 8 - OVERTIME AND PREMIUM PAY-EXCEPTIONS

Section 8.8.1. EXCEPTIONS TO PARTS 6 AND 7. Parts 6 and 7 do not apply to employees in any class assigned to range 36 or higher; employees in Classes 2109, 4800, 4820, 4821 or 5740; safety members of the County Retirement System; camp employees of the Camp Commission; or employees in classes concerned with rehabilitation and detention in the Social Science Group employed at the County Honor Camps or Probation Camps.

Section 8.8.2. OVERTIME ALLOWED. Employees listed in Section 8.8.1 may be compensated for overtime performed by compensatory time off, to be taken at times authorized by the appointing authority. When allowed, compensatory time off must be taken before the last day of the 14th pay period following the end of the fiscal year in which the overtime was worked; provided, however, that camp employees of the Camp Commission may take compensatory time off only at those times during which students of County school districts are having Christmas or Easter vacation and during which the camps operated by the Camp Commission are closed to school campers.

Section 8.8.3. COMPENSATORY CASH. Cash payment for overtime work by employees listed in Section 8.8.1 shall not be made, except with the approval of the Chief Administrative Officer as to employees in any class assigned to range 36 through 41.5, both inclusive, or except upon recommendation by the Chief Administrative Officer and approval by the Board as to employees in any class assigned to range 42 or higher. If authorized, cash compensation shall be paid at an hourly rate computed in accordance with Section 8.2.5.

Section 8.8.4. ADMINISTRATION AND RECORDS. Overtime authorized by this Part 8 shall be administered, and records thereof kept, as provided in Section 8.6.7.

APPENDIX B
EXCERPTS FROM THE GOVERNMENT CODE AND
THE EDUCATION CODE OF THE STATE OF CALIFORNIA

28102. County of second class.

In a county of the second class each supervisor shall receive as compensation for the services required of him by law or by virtue of his office twelve thousand five hundred dollars (\$12,500) a year; provided, however, that such compensation of a supervisor shall be reduced by the amount received by him for his services as a member of any district board or other public board or commission, including but not limited to a sanitation district board; provided further, that the amount or amounts received by him for his services as a member of one or more such district boards or other public boards or commissions shall not exceed in total amount twelve thousand five hundred dollars (\$12,500) per year. All other officers shall receive as compensation for the services required of them by law or by virtue of their offices the salaries and fees fixed pursuant to the charter of the county. The fees of the grand jurors and trial jurors in the superior courts are the amounts provided by law for each day's attendance and mileage at the rate of fifteen cents (\$.15) a mile for each mile necessarily traveled in attending court, in going only. In criminal cases fees and mileage of trial jurors in the superior court shall be paid by the treasurer of the county out of the general fund of the county upon warrants drawn by the county auditor upon the written order of the judge of the court in which the juror was in attendance, and the treasurer of the county shall pay the warrants.

68200. Chief Justice of Supreme Court. The annual salary of the Chief Justice of the Supreme Court is thirty-four thousand dollars (\$34,000).

68202. Superior court judge: Municipal court judge: County population. The annual salary of each of the following judges is the amount indicated opposite the name of the office:

(a) Judge of the superior court, twenty-five thousand dollars (\$25,000).

(b) Judge of a municipal court, twenty-three thousand dollars (\$23,000).

70048. Same: Phonographic reporters: County having population of 1,000,000 and under 2,000,000.

In a county with a population of 1,000,000 and under 2,000,000, as determined by the 1960 federal census, regular official phonographic reporters shall be paid an annual salary of twelve thousand five hundred seventy-six dollars (\$12,576).

Official phonographic reporters pro tempore shall be compensated at the rate of forty-seven dollars (\$47) a day, or any fractional part thereof.

73642. Clerk: Compensation.

There shall be one clerk who shall be appointed by the judges of the court and who shall receive a monthly salary at a rate specified in Schedule 40.5 of the salary schedule provided in Section 74343.1. In no event shall the salary of the clerk be less than ten (10) schedule ranges higher than that specified for the position of clerk IV.

73643. Deputy clerks: Appointment: Compensation.

The clerk may appoint with the approval of the judges:

(a) Three deputy clerks IV each of whom shall receive a monthly salary at a rate specified in Schedule No. 30.5.

(b) Thirteen deputy clerks III, each of whom shall receive a monthly salary at a rate specified in Schedule No. 26.

(c) Three deputy clerks II, each of whom shall receive a monthly salary at a rate specified in Schedule No. 23.

(d) Three deputy clerks I, each of whom shall receive a monthly salary at a rate specified in Schedule No. 19. Appointments to this position shall be at step B of the schedule.

The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1, and the provisions of subdivisions (a), (b), (c), and (d) of that section are applicable to the attaches appointed pursuant to this section.

73649. Official reporters: Appointment: Compensation and fees:

Additional reporters: Appointment. Official reporters in such municipal courts, appointed pursuant to Section 72194, shall be attaches of the court and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court, shall receive a monthly salary of three hundred dollars (\$300). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporters shall receive the fees provided by Section 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. Pursuant to Section 72194, the judge of the court may appoint as many additional reporters as the business of the court requires. The additional reporters shall be known as official reporters pro tempore and they shall serve without salary but shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. An official reporter or an official reporter pro tempore may be appointed to serve as such reporter in more than one municipal court in the County of San Diego.

73952. Clerk: Appointment: Salary.

There shall be one clerk, who shall be appointed by the judges of the court and who shall receive a monthly salary at a rate specified in Schedule No. 41.5 of Section 74343.1.

73953. Deputy clerks: Appointment: Salary: Classification.

The clerk may appoint:

(a) Five deputy clerks IV, each of whom shall receive the monthly salary specified in Schedule No. 30.5.

(b) Thirteen deputy clerks III, each of whom shall receive the monthly salary specified in Schedule No. 26.

(c) Eight deputy clerks II, each of whom shall receive the monthly salary specified in Schedule No. 23.

(d) Eight deputy clerks I, each of whom shall receive the monthly salary specified in Schedule No. 19. Appointments to such positions shall be at Step B of the schedule.

The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1. The provisions of subdivisions (a), (b), (c), and (d) of said section apply to the attaches appointed

pursuant to this section. In no event shall the salary of the clerk or any deputy clerk who occupied his position on the day prior to the effective date of this section be less than his salary on such day.

73959. Official reporters: Appointment: Compensation and fees:
Additional reporters: Appointment: Fees.

Official reporters in such municipal courts, appointed pursuant to Section 72194, shall be attaches of the court to perform the duties set forth in Section 274c of the Code of Civil Procedure, and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court, shall receive a monthly salary of five hundred fifty dollars (\$550). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporter shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. Pursuant to Section 72194, the judges of the court may appoint as many additional reporters as the business of the court requires. The additional reporters shall be known as official reporters pro tempore and they shall serve without salary but shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. An official reporter or an official reporter pro tempore may be appointed to serve as such reporter in more than one municipal court in the County of San Diego.

74342. Clerk: Appointment: Salary.

There shall be one clerk who shall be appointed by a majority of the judges of the court and who shall receive a monthly salary at a rate specified in Schedule 46.5 of the salary schedule provided in Section 74343.1. In no event shall the compensation of the clerk be less than twenty (20) schedule ranges (approximately 63 percent) higher than that specified for the position of chief clerk.

74343. Deputy clerks: Appointment: Salary.

The clerk may appoint:

(a) Five deputy clerks who shall be chief clerks in the administrative, civil, criminal, traffic, and accounting divisions of the court, and who shall receive a monthly salary at the rate specified in Schedule 36.5.

(b) Five deputy clerks who shall be assistant chief clerks of division and who shall receive a monthly salary at a rate specified in Schedule 33.5.

(c) Thirty deputy clerks IV, each of whom shall receive a monthly salary at a rate specified in Schedule 30.5.

(d) Twenty-one deputy clerks III, each of whom shall receive a monthly salary at a rate specified in Schedule 26.0.

(e) Twenty-three deputy clerks II, each of whom shall receive a monthly salary at a rate specified in Schedule 23.0.

(f) Forty-three deputy clerks I, each of whom shall receive a monthly salary at a rate specified in Schedule 19.0.

Appointments to such positions shall be at step B of the schedule. In no event shall the monthly salary of deputy clerks I holding positions on the effective date of this amendment be less than step B of the salary schedule.

(g) One deputy clerk who shall be tab supervisor and who shall receive a monthly salary at a rate specified in Schedule 31.0.

(h) One deputy clerk who shall be senior tab operator and who shall receive a monthly salary at a rate specified in Schedule 26.0.

(i) One deputy clerk who shall be a tab operator and who shall receive a monthly salary at a rate specified in Schedule 24.0.

(j) Eight deputy clerks who shall be key punch operators and who shall receive a monthly salary at a rate specified in Schedule 21.0.

(k) Three deputy clerks who shall be stenographers and who shall receive a monthly salary at a rate specified in Schedule 25.0.

(l) The eight deputy clerks assigned by the clerk of the court as clerks in the presiding department, calendar department, criminal arraignment, traffic arraignment departments (two deputies), and in the accounting and civil divisions, while serving in those capacities, shall receive a monthly salary at a rate two schedules higher than that which such deputy clerks were receiving prior to such assignment. The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1.

§74343.1. Salary schedule.

Whenever reference to a numbered salary schedule is made in any section of this article, the following schedule of monthly salaries shall apply:

Range	A	B	C	D	E
15	\$269	\$282	\$296	\$311	\$327
15.5	275	289	303	319	335
16	282	296	311	327	343
16.5	289	303	319	335	351
17	296	311	327	343	360
17.5	303	319	335	351	369
18	311	327	343	360	378
18.5	319	335	351	369	387
19	327	343	360	378	397
19.5	335	351	369	387	407
20	343	360	378	397	417
20.5	351	369	387	407	427
21	360	378	397	417	438
21.5	369	387	407	427	449
22	378	397	417	438	460
22.5	387	407	427	449	471
23	397	417	438	460	483
23.5	407	427	449	471	495
24	417	438	460	483	507
24.5	427	449	471	495	519
25	438	460	483	507	532
25.5	449	471	495	519	545
26	460	483	507	532	559
26.5	471	495	519	545	573
27	483	507	532	559	587
27.5	495	519	545	573	601
28	507	532	559	587	616
28.5	519	545	573	601	631
29	532	559	587	616	647
29.5	545	573	601	631	663
30	559	587	616	647	679
30.5	573	601	631	663	696
31	587	616	647	679	713
31.5	601	631	663	696	731
32	616	647	679	713	749
32.5	631	663	696	731	767
33	647	679	713	749	786
33.5	663	696	731	767	805
34	679	713	749	786	825
34.5	696	731	767	805	845
35	713	749	786	825	866
35.5	731	767	805	845	887
36	749	786	825	866	909
36.5	767	805	845	887	931
37	786	825	866	909	954
37.5	805	845	887	931	978
38	825	866	909	954	1,002
38.5	845	887	931	978	1,027
39	866	909	954	1,002	1,052
39.5	887	931	978	1,027	1,078
40	909	954	1,002	1,052	1,105
40.5	931	978	1,027	1,078	1,132
41	954	1,002	1,052	1,105	1,160
41.5	978	1,027	1,078	1,132	1,189

42	1,002	1,052	1,105	1,160	1,218
42.5	1,027	1,078	1,132	1,189	1,248
43	1,052	1,105	1,160	1,218	1,279
43.5	1,078	1,132	1,189	1,248	1,311
44	1,105	1,160	1,218	1,279	1,343
44.5	1,132	1,189	1,248	1,311	1,376
45	1,160	1,218	1,279	1,343	1,410
45.5	1,189	1,248	1,311	1,376	1,445
46	1,218	1,279	1,343	1,410	1,481
46.5	1,248	1,311	1,376	1,445	1,518
47	1,279	1,343	1,410	1,481	1,555
47.5	1,311	1,376	1,445	1,518	1,594
48	1,343	1,410	1,481	1,555	1,633
48.5	1,376	1,445	1,518	1,594	1,674
49	1,410	1,481	1,555	1,633	1,715
49.5	1,445	1,518	1,594	1,674	1,758
50	1,481	1,555	1,633	1,715	1,846

(a) Unless otherwise specifically provided, each person appointed to a position, the compensation of which is fixed by reference to the salary schedule set forth in this article, shall, for the first six months of service, receive monthly the rate of compensation specified in step A of the salary schedule for the position to which he is appointed. Upon the first day of the month following six months continuous service in step A, the initial rate of compensation of such person shall be increased to step B of the salary schedule for the position occupied. Upon the first day of the month following six months continuous service in step B, the initial rate of compensation of such person shall be increased to step C of the salary schedule for the position occupied. On and after the first day of the month following six months of continuous service at step C, such compensation shall be increased to step D of the salary schedule. On and after the first day of the month following 12 months of continuous service at step D, such compensation shall be increased to step E of the salary schedule.

(b) When any person in the service of the court is appointed or promoted to another position in such service compensated at a higher numbered schedule, he shall receive step A of such schedule if step A is at least one step higher than the salary received in the position relinquished; but if not, he shall receive initially that step schedule pertaining to such position which will provide a one step increase in his compensation.

(c) When any person in the service of the court is demoted to another position he shall receive compensation at the highest step of the salary schedule applicable to the position to which he is demoted which provides a salary not higher than that previously received by such person, except that if such demotion is due to disciplinary action, the appointing power may specify any step rate of such schedule which provides compensation not higher than that last previously received by such person.

(d) The hereinafter enumerated classes of positions in the court are deemed to be comparable in job level to certain classifications in the classified civil service of San Diego County and whenever the salaries of such classifications in the service of San Diego County are adjusted by the board of supervisors, the salaries of the comparable classifications in the clerk's office shall be adjusted a commensurate percentage in the salary schedule. Such adjustment shall not be more than 20 percent higher or 20 percent lower than the ranges specified in this article. Such adjustments shall be effective on the same date as the effective on the same date as the effective date of the action by the board of supervisors as it applies to the county classifications. In the event that the salary of any of the San Diego County classifications listed in this section are adjusted by the board of supervisors on any date in 1965 prior to the effective date of any amendments to this article enacted by the Legislature at the 1965 Regular Session of the Legislature, commensurate adjustments shall be applied to the salaries of the comparable classifications in the clerk's office, such adjustments to take effect on the effective date of any amendments of this article enacted at the 1965 Regular Session of the Legislature. Any salary adjustments made as a result of this section shall be effective only until 90 days after the adjournment of the Legislature at its next general session.

The comparable classifications are as follows:

Municipal court classification	County classification
Deputy clerk, chief clerk	Superior court clerk
Deputy clerk, assistant chief clerk	Superior court clerk
Deputy clerk I	Junior clerk
Deputy clerk II	Intermediate clerk
Deputy Clerk III	Senior clerk
Deputy clerk IV	Superior court clerk
Tabulating supervisor	Tabulating supervisor
Senior tabulating operator	Senior tabulating operator
Tabulating operator	Tabulating operator
Key punch operator	Key punch operator
Deputy clerk stenographer	Senior Stenographer
Court interpreter	Senior clerk

74343.2. Court interpreter: Appointment: Salary.

There shall be one court interpreter who shall be a deputy clerk to be appointed by a majority of the judges of the court and who shall receive a monthly salary at a rate specified in Schedule 25.0 of the salary schedule provided in Section 74343.1.

74351. Official reporters: Duties: Salary: Fees

Official reporters in such municipal courts, appointed pursuant to Section 72194, shall be attaches of the court to perform the duties set forth in Section 274c of the Code of Civil Procedure, and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court shall receive a monthly salary of six hundred fifty dollars (\$650). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporter shall receive the fees provided by Sections 69947 and 69953 which shall upon order of the court be a charge against the general fund of the county.

74353. Transcription fees: By whom to be paid. As otherwise provided by law fees for transcription of testimony and proceedings in the court shall be paid by the litigants to official reporters and official reporters pro tempore. In all cases where by law the court may direct the payment of transcription fees out of the county treasury, such fees shall, upon order of the court, be paid from the general fund, including fees for transcription of testimony and proceedings in criminal cases as provided in Sections 69947 to 69953, inclusive, which shall be paid from the county treasury.

74361. Marshal: Number: Appointment: Compensation.

There shall be one marshal for all municipal courts established in judicial districts in San Diego County who shall be appointed pursuant to this article and who shall receive the monthly compensation specified in Schedule 46.5, set forth in Section 74343.1. In no event shall the compensation of the marshal be less than ten (10) schedule ranges higher than that specified for the position of assistant marshal.

74364. Marshal to appoint assistant marshals, captain, lieutenants, sergeants, female deputy marshals, deputy marshals-stenographers, and marshal matron: Compensation: Present occupants to succeed themselves: Effect of occurrence of vacancies in certain positions.

The marshal may appoint:

(a) Two assistant marshals, each of whom shall receive the monthly compensation specified in Schedule 41.5, set forth in Section 74343.1.

(b) Two lieutenants, each of whom shall receive the monthly compensation specified in Schedule 36.5, set forth in Section 74343.1.

(c) Twelve sergeants, each of whom shall receive the monthly compensation specified in Schedule 34.5, set forth in Section 74343.1.

(d) One deputy marshal (female), who shall receive the monthly compensation specified in Schedule 30.5, set forth in Section 74343.1. Upon the occurrence of a vacancy, this position shall cease to exist.

(e) Seventy deputy marshals, each of whom shall receive monthly the compensation specified in Schedule 30.5, set forth in Section 74343.1.

(f) Eighteen deputy marshals-stenographers, each of whom shall receive the monthly compensation specified in Schedule 25, set forth in Section 74343.1. The next nine (9) vacancies occurring in this position shall cause a corresponding reduction in the number of deputy marshal-stenographers hereby authorized; provided, however, that each such vacancy shall increase by one, a position designated as deputy marshal-clerk. The positions of deputy marshal-clerk shall each receive the compensation specified in Schedule 21, set forth in Section 74343.1.

(g) Three deputy marshal-matron, who shall receive the monthly compensation specified in Schedule 28.5, set forth in Section 74343.1.

(h) Two deputy marshal-clerks, who shall receive the monthly compensation specified in Schedule 21, set forth in Section 74343.1.

74742. Clerk: Appointment: Salary.

There shall be one clerk, who shall be appointed by the judges of the court and who shall receive a monthly salary at a rate specified in Schedule No. 39.5 of Section 74343.1. In no event shall the compensation of the clerk be less than nine schedule ranges higher than that specified for the position of deputy clerk IV.

74743. Deputy clerks: Appointment: Salary.

The clerk may appoint with the approval of the judge:

- (a) Two deputy clerks IV who shall receive a monthly salary at a rate specified in Schedule No. 30.5;
- (b) Seven deputy clerks III, each of whom shall receive a monthly salary at a rate specified in Schedule No. 26.0
- (c) Three deputy clerks II, each of whom shall receive a monthly salary at a rate specified in Schedule No. 23.0.
- (d) One deputy clerk I, who shall receive a monthly salary at a rate specified in Schedule No. 19.0. Appointments to this position shall be at step B of the schedule.

The value, in dollars, of each monthly salary herein shall be at the rates indicated opposite the respective schedule number in the salary schedule provided in Section 74343.1, and the provisions of subdivisions (a), (b), (c), and (d) of that section are applicable to the attaches appointed pursuant to this section.

§74749. Official reporters: Appointment: Salary: Fees: Additional reporters: Appointment. Official reporters in such municipal courts, appointed pursuant to Section 72194, shall be attaches of the court and in lieu of any other compensation provided by law for their services in reporting testimony in felony criminal proceedings in the court, shall receive a monthly salary of three hundred dollars (\$300). The salary shall be a charge against the general fund of the county. For transcribing and for reporting proceedings other than felony criminal proceedings, the official reporters shall receive the fees provided by Section 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. Pursuant to Section 72194, the judge of the court may appoint as many additional reporters as the business of the court requires. The additional reporters shall be known as official reporters pro tempore and they shall serve without salary but shall receive the fees provided by Sections 69947 to 69953, inclusive, which shall upon order of the court be a charge against the general fund of the county. An official reporter or an official reporter pro tempore may be appointed to serve as such reporter in more than one municipal court in the County of San Diego.

§756. Classification of counties for salary purposes. For the purposes of prescribing the qualifications required of county superintendents of schools and fixing their salaries the counties are classified on the basis of the average daily attendance in the public schools of the State in the respective counties as follows:

Class one (1) includes all counties with an average daily attendance of seven hundred fifty thousand (750,000) and over.

Class two (2) includes all counties with an average daily attendance of one hundred forty thousand (140,000) to seven hundred forty-nine thousand nine hundred ninety-nine (749,999), inclusive.

Class three (3) includes all counties with an average daily attendance of sixty thousand (60,000) to one hundred thirty-nine thousand nine hundred ninety-nine (139,999), inclusive.

Class four (4) includes all counties with an average daily attendance of fifteen thousand (15,000) to fifty-nine thousand nine hundred ninety-nine (59,999), inclusive.

Class five (5) includes all counties with an average daily attendance of seven thousand (7,000) to fourteen thousand nine hundred ninety-nine (14,999), inclusive.

Class six (6) includes all counties with an average daily attendance of one thousand (1,000) to six thousand nine hundred ninety-nine (6,999), inclusive.

Class seven (7) includes all counties with an average daily attendance of one hundred (100) to nine hundred ninety-nine (999), inclusive.

Class eight (8) includes all counties with an average daily attendance of under hundred (100).

§760. Salaries in Class 2 counties.

All county superintendents of schools in counties within class (2) shall possess a valid certification document of one of the following kinds:

- (a) A general administrative credential or a life diploma based thereon.
- (b) A standard administration credential.

§767. Computation of salaries.

On the effective date of the amendment to this section adopted at the 1963 Regular Session of the Legislature, or as soon thereafter as practicable, the salaries of the county superintendents of schools shall be computed in the following manner.

For each of the eight classes of counties the amount which is the statewide average of teachers' salaries shall be multiplied by the amount which is the adjustment factor for the particular class of county, as prescribed by this section. The product so obtained shall be the salary of the county superintendent of schools for a county within that class.

The adjustment factor for each of the eight classes of counties is set forth below opposite the class of county:

(a) Class one	3.375
(b) Class two	3.092
(c) Class three	2.717
(d) Class four	2.249
(e) Class five	1.780
(f) Class six	1.499
(g) Class seven	1.124
(h) Class eight	.750

For the purposes of this section the statewide average of teachers' salaries shall be deemed to be seven thousand seven hundred and forty dollars (\$7,740).

The cost of salaries of any county superintendents of schools required to be paid by this section shall be divided between the State and the respective county as follows: For counties within class one (1) the State shall pay sixty-five percent (65%) and the county shall pay thirty-five percent (35%); in all counties within class two (2), the State shall pay sixty-five percent (65%) and the county shall pay thirty-five percent (35%); for counties within class three (3) the State shall pay sixty-seven percent (67%) and the county shall pay thirty-three percent (33%); for counties within class four (4) the State shall pay sixty-eight percent (68%) and the county shall pay thirty-two percent (32%); for counties within class five (5) the State shall pay seventy percent (70%) and the county shall pay thirty percent (30%); for counties within class six (6) the State shall pay seventy-six percent (76%) and the county shall pay twenty-four percent (24%); for counties within class seven (7) the State shall pay eighty-four percent (84%) and the county shall pay sixteen percent (16%); for counties within class eight (8) the State shall pay seventy-six percent (76%) and the county shall pay twenty-four percent (24%).

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
FISCAL YEAR ENDED JUNE 30, 1965

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES
	STATE AID	FEDERAL AID	COUNTY PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 19,055,843	\$ 21,414,221	\$ 8,332,611	\$ 213,059.	\$ 49,015,734
HOSPITAL CARE	64,880		4,338,199	1,738,377	6,141,456
CARE OF COURT WARDS			353,398	171,187	524,585
VETERANS SERVICE	24,026		40,227		64,253
TOTAL	\$ 19,144,749	\$ 21,414,221	\$ 13,064,435	\$ 2,122,623	\$ 55,746,028
PROPORTION OF COST	34.4%	38.4%	23.4%	3.8%	100.0%

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
FISCAL YEAR ENDED JUNE 30, 1966

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES
	STATE AID	FEDERAL AID	COUNTY PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 19,116,739	\$ 24,259,993	\$ 9,875,481	\$ 162,050	\$ 53,414,263
HOSPITAL CARE	75,091		3,583,487	3,379,432	7,038,010
CARE OF COURT WARDS			437,141	115,353	552,494
VETERANS SERVICE	24,412		49,097	18	73,527
TOTAL	\$ 19,216,242	\$ 24,259,993	\$ 13,945,206	\$ 3,656,853	\$ 61,078,294
PROPORTION OF COST	31.5%	39.7%	22.8%	6.0%	100.0%

THE ABOVE STATEMENTS SHOWN IN ACCORDANCE WITH
SECTION 114.1 OF THE WELFARE AND
INSTITUTIONS CODE

SURVEYOR - ROAD DEPARTMENT
WORK PROGRAM
1966-1967

ADMINISTRATION		\$ 515,105	
LESS - DISTRIBUTION TO PROJECTS AND PROGRAMS			(515,105)
CONSTRUCTION			
SELECT SYSTEM PROJECTS (INCLUDES FAS)	\$ 6,578,112		
MINOR SYSTEM PROJECTS	411,421		
RIGHT OF WAY DISTRIBUTED TO PROJECTS	447,800		
TOTAL CONSTRUCTION PROJECTS (SEE SCHEDULE FOLLOWING)		\$ 7,437,333	
OILING AND GRADING PROJECTS		380,913	
ENGINEERING UNDISTRIBUTED TO PROJECTS		489,186	
RIGHT OF WAY UNDISTRIBUTED TO PROJECTS		70,000	
TOTAL CONSTRUCTION PROGRAM			\$ 8,377,432
MAINTENANCE			
MAINTENANCE OF ROADS AND BRIDGES			
ROUTINE MAINTENANCE PROGRAM	\$ 2,627,911		
SPECIAL MAINTENANCE PROGRAM	266,765		
TOTAL MAINTENANCE - ROADS AND STREETS		\$ 2,894,676	
MAINTENANCE OF ROAD COMMUNICATIONS		78,164	
TOTAL MAINTENANCE PROGRAM			\$ 2,972,840
ACQUISITION OF EQUIPMENT			
ROAD FUND ACQUISITION		\$ 62,987	
CONTRIBUTION TO ROAD EQUIPMENT WORKING CAPITAL FUND		105,255	
TOTAL ACQUISITION OF EQUIPMENT			\$ 168,242
PLANT ACQUISITION			\$ 125,600
REIMBURSABLE WORK			\$ 1,308,697
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			
COSTS APPLIED	\$ (1,308,697)		
REIMBURSED PROJECTS	(3,140,000)		
TOTAL TRANSFERS AND REIMBURSEMENTS			\$ (4,448,697)
TOTAL WORK PROGRAM - 1966-1967			\$ 8,504,114

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2193	D70 BROADWAY	D45 SWEETWATE	.46E/O D 45	.46	\$ 95,200
1 2194	F15 COUNTY RD	F21 HONFY SPR	F14 LYONS VL	2.00	53,500
1 2268	J16 CARRIZO	HWY 80	FREEWAY	.80	19,092
1 2268	J16 CARRIZO G	HWY 80	FREEWAY	.80	19,536
1 2278	D18 SWEETWATE	D222	INTERSECTION	.	18,590
1 2292	KENWOOD DR	BANCROFT DR	ST HWY 94	.70	93,100
1 2294	G6 TEL CANYON	CV CL	G 61 OTAY LK	3.15	204,100
1 2312	NAPLES ST	GATES	RR X-ING	.	10,649
1 2321	D43 MASSACHUS	MADERA	SAN MIGUEL	.60	59,000
1 2322	D70 IMPERIAL	SD CL	CYPRESS ST	1.14	1,000
1 2325	F8 DEHESA RD	GRANIT HS DR	Z 1271	1.30	20,900
1 2348	G45 NATIONAL	PALOMAR ST	INTERSECTION	.00	15,300
1 2380	RANCHO ROAD	CALAVO DR	.20M NW	.20	943
1 2380	RANCHO ROAD	.20M NW	END	.33	1,700
1 2380	CITRADORA DR	.16M SW	SD 5	.16	1,096
1 2380	CITRADORA DR	CAMINO PA	.16M SW	.16	891
1 2380	LOMA RANCHO D	SAN CARLO	END	.32	1,785
1 2380	CAMINO PAZ	SD 5	CAMINO PA	.31	1,597
1 2381	BRIER RD	LA SUVIDA	END	.36	1,236
1 2380	OLVERA ROAD	CALAVO DR	END	.10	386
1 2381	BRAMBLE RD	BRIER RD	END	.18	618
1 2382	CARMICHAEL DR	LAVELL ST	L M C L	.33	1,346
1 2382	SIERRA VISTA	F 290	Z1170	.41	1,408
1 2382	EL TEJADO RD	CARMICHAEL	LMCL	.08	376
1 2383	SIXTYNINTH ST	MT VERNON	SDCL	.13	613
1 2383	MT VERNON ST	D 430	MC KNIGHT	.06	540
1 2383	MT VERNON ST	Z1106	D 430	.38	1,959
1 2383	MT VERNON ST	MC KNIGHT	EL PRADO	.26	1,339
1 2383	OLIVE ST	MAIN ST	BURNELL A	.12	564
1 2383	OLIVE ST	BURNELL A	PACIFIC A	.35	1,803
1 2383	OLIVE ST	PACIFIC A	D 560	.07	704
1 2383	PACIFIC AVE	CITRUS AV	VISTA AVE	.05	214
1 2383	PACIFIC AVE	OLIVE ST	CITRUS AV	.51	2,628
1 2383	NEW JERSEY AV	SN MIGUEL	D 560	.50	2,576
1 2383	UPLAND ST	LAMAR ST	D 340	.22	1,132
1 2383	ZEMCO DR	LINCOLN P	SDCL	.19	732
1 2383	HUGHES ST	SDCL	LINCOLN P	.15	643
1 2383	CALVOCADO ST	GLENCOE D	.03M W	.15	643

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2383	KING ST	.07M N	WAITE DR	.11	\$ 564
1 2383	SIXTYNINTH ST	SDCL	SDCL	.21	492
1 2383	ROJO TIERRA R	DEXTER DR	END	.06	307
1 2384	F100 HILLSDA	.30M NW	.67M NW	.37	1,589
1 2385	ANAHEIM DRIVE	CALAVO DR	ITZAMNA R	.05	214
1 2385	ANAHEIM DRIVE	NABAL DR	F 030	.17	729
1 2385	ANAHEIM DRIVE	ITZAMNA R	NABAL DR	.23	1,085
1 2385	LONGVIEW WAY	RLNG HILL	END	.13	947
1 2385	TOPA TOPA DR	MAYAPAN D	END	.14	659
1 2385	PANCHDY DR	PUEBLA DR	F 330	.09	425
1 2385	LYON ST	CALAVO DR	DICKEY DR	.04	187
1 2385	LYON ST	DICKEY DR	END	.03	115
1 2385	RITA STREET	DICKEY DR	END	.06	255
1 2386	DIXON DR	CVCL	OXFORD ST	.21	1,443
1 2386	ALPINE AVE	OXFORD ST	CV CL	.25	1,287
1 2387	ANDERSON ST	NANNETTE	SUNNYSIDE	.18	694
1 2387	SUNNYSIDE DR	MARGARET	END	.15	643
1 2387	NANNETTE ST	SYLVIA ST	ANDERSON	.09	579
1 2387	NANNETTE ST	ANDERSON	END	.01	41
1 2387	DAWSONIA ST	CENTRAL A	END	.07	418
1 2388	ALMYRA RD	F 070	FRANCES D	.38	1,317
1 2388	LINGEL DR	ST GEORGE	SNOWDEN P	.25	757
1 2389	NARANCA AVE	FOURTH ST	Z1272	.26	1,351
1 2389	LISBON LN	VIS DEL V	END	.09	389
1 2390	SUNCREST BLVD	NORTH LAN	LENTO LAN	.19	821
1 2390	SCENIC DRIVE	NORTH LAN	F 280	.46	1,795
1 2390	SUNCREST BLVD	LENTO LAN	Z1286	.33	1,430
1 2390	LILAC DRIVE	JARRETT L	SCENIC DR	.37	1,282
1 2390	NORTH PARK DR	BURDETT W	EUCALYPTU	.04	172
1 2391	G020 GO	.15M S	END	.45	2,384
1 2392	G381 GO	G 380	G 030	.71	3,766
1 2393	G370 WUESTE	G 610	1.80M S	1.80	19,203
1 2394	LAKEVIEW DR	BENTLEY D	Z1144	.44	4,848
1 2395	F520 AURORA	.01M NE	E 230B	.54	8,899
1 2397	E7 BOULDER CK	CATTLEGUARD	.95M S/O BOU	.	3,414
1 2398	E7 BOULDER CK	CATTLEGUARD	2.31M S/O BO	.	3,414
1 2400	F350 MERRITT	.16M NW	MOLLISON	.55	2,360
1 2400	F350 MERRITT	Z1262	.16M NW	.16	548

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2401	F390 CRESTLA	F 330	F 330	.82	\$ 3,522
1 2402	G370 WUESTF	1.90M S	END	1.23	5,283
1 2403	D320 AUSTIN	LAMAR DR	END	.35	1,653
1 2404	F100 HILLSDA	F 110	.30M NW	.30	1,287
1 2404	F100 HILLSDA	.67M NW	F 270	.24	1,028
1 2405	F120 STEELE	.21M SE	F 130	.32	1,511
1 2405	F120 STEELE	F 130	SD 94	1.14	4,652
1 2406	F130 VICTORI	Z1328	1.05M W	1.18	5,119
1 2407	F070 HARBISC	.77M N	1.66M N	.89	4,632
1 2408	F080 LEXINGT	ECCL	ECCL	.06	285
1 2409	F260 TAVERN	F 080	SD 8	2.76	14,368
1 2410	F240 LK MOREN	F 242	F 241	.33	1,749
1 2411	F530 BUCKMAN	F 240	SD 94	1.47	7,145
1 2414	FRANCES DR	ALMYRA RD	F 070	.35	6,272
1 2415	F8 JAPATUL RD	.65M W/O F8-2	SPOT CONST	.25	17,494
1 2416	F8 JAPATUL RD	F26 TAVERN RD	INTERSECTION	.06	1,200
1 2417	F1 JAMACHA RD	.25MI S/O GRA	.55MI S/O GR	.30	19,425
1 2420	F240 LAKE MO	F 242	F 241	.33	2,492
1 2421	D19 JAMACHA R	INTERSECTION	PRESIOCA ST	.04	1,376
1 2422	D220A	WHITESTON	OMEGA ST	.66	3,373
1 2423	D240A BONITA	.25M E	SIEMBRE S	1.05	6,548
1 2424	D19 JAMACHA R	D45 SWTR RD	SD CL	.88	6,000
1 2425	30TH ST	B AVE	G45 NAT AVE	.19	50,500
1 2429	VIVERA DR	F 330	PINNACLE	.28	1,837
1 2447	G10 MAIN ST	G31	.14M E/O MAC	.79	11,895
1 2447	BRAWLEY AVE			.09	383
1 2447	CALEXILLO AVE			.34	2,281
1 2447	CARRISU ST			.13	550
1 2447	EL CENTRO AVE			.17	790
1 2447	HOLTVILLE AVE			.17	715
1 2447	HEBER ST			.26	1,310
1 2447	JACUMBA ST			.12	810
1 2447	CAMPO ST			.22	1,021
1 2447	RAILROAD ST			.31	1,978
1 2449	D240A BONITA	.25M E	SIEMBRE S	1.05	16,559
1 2449	F330 FUERTE	F 310	F 030	.69	7,072
1 2449	D220A JAMACHA	WHITESTON	OMEGA ST	.66	6,244
1 2449	D70 IMPERIAL	40TH ST	45TH ST	.29	2,590

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2449	D56 BROADWAY	NORTH AVE	MAIN ST	1.02	\$ 21,525
1 2449	DEL MAK AVE	OXFORD ST	CV CL	.25	1,576
1 2449	ELM AVE	CV CL	OXFORD ST	.25	1,576
1 2449	SECOND AVE	OXFORD ST	CV CL	.25	1,576
1 2449	TWIN OAKS AVE	CV CL	EMERSON A	.13	819
1 2456	F31 RESMAR RD	GRANDVIEW DR	CONRAD DR	.20	4,300
1 2457	F28 LA CRESTA	F41	INTERSECTION	.	2,150
1 2459	F3 AVOCADO BL	F33	INTERSECTION	.	29,580
TOTAL FOR DIVISION I				49.57	\$ 996,313
2 0999	E7 BOULDER CK	CULVERT	9.9M S/O E1B	.00	452
2 0999	SPRING RD	CULVERT	AT MANILA TR	.00	424
2 0999	PINE HS RD	CULVERT	.15M S/O HWY	.00	307
2 0999	PINE HS RD	CULVERT	.75M S/O HWY	.00	381
2 0999	PINE HS RD	CULVERT	.80M S/O HWY	.00	414
2 0999	PINE HS RD	CULVERT	.85M S/O HWY	.00	423
2 0999	PINE HS RD	CULVERT	1.00M S/O HW	.00	408
2 0999	E8 DEER LAKE	CULVERT	.3M E/O PINE	.00	327
2 0999	E8 DEER LAKE	CULVERT	.4M E/O PINE	.00	269
2 0999	E8 DEER LAKE	CULVERT	.5M E/O PINE	.00	353
2 0999	E8 DEER LAKE	CULVERT	.55M E/O PIN	.00	447
2 0999	E8 DEER LAKE	CULVERT	.95M E/O PIN	.00	276
2 0999	E7 BOULDER CK	CULVERT	1.55M S/O E1	.00	285
2 0999	E7 BOULDER CK	CULVERT	10.1M S/O E1	.00	364
2 0999	PINE RIDGE AV	CULVERT	.15M S/O PIN	.00	262
2 0999	PINE RIDGE AV	CULVERT	.25M S/O PIN	.00	302
2 0999	PINE RIDGE AV	CULVERT	.27M S/O PIN	.00	287
2 0999	E18 ENGINEER	CULVERT	.25M N/O HWY	.00	287
2 0999	E18 ENGINEER	CULVERT	.4M N/O HWY	.00	283
2 0999	E18 ENGINEER	CULVERT	.5M N/O HWY	.00	291
2 0999	E18 ENGINEER	CULVERT	.75 N/O HWY	.00	291
2 0999	E18 ENGINEER	CULVERT	1.05M N/O HW	.00	291
2 0999	E37VIEJAS BLV	CULVERT	1.35M W/O E1	.00	320
2 0999	H5 CHIHUAHUA	CULVERT	1.7M E/O HWY	.00	432
2 0999	H5 CHIHUAHUA	CULVERT	2.0M E/O HWY	.00	432
2 0999	H5 CHIHUAHUA	CULVERT	2.4M E/O HWY	.00	432
2 1706	H520 TRUCKHA	ST.PARK L	2.00 W	2.00	51,000
2 1779	FRIARS RD EXT	D72 MISSION G	MISSION VILL	.94	2,037,100
2 1806	D72 MISSION G	INTERSECTIONS		.14	12,744

COUNTY OF SAN DIEGO FINAL BUDGET
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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 1810	D7B MIDLAND R	D10B POWAY RD	D7B TWIN PEA	1.52	\$ 8,000
2 1844	J37 SUNRISE H	1.5 E/D Z1062	2.07E Z 1062	.57	19,649
2 1894	D37 & D68	SR252 MURPH C	SD CL	.60	43,600
2 1939	E400 HA HANA	E 231	E 230A	.60	3,093
2 1940	LAKESIDE AVE	SD 67	CHANNEL R	.47	2,422
2 1941	PROSPECT AVE	ATLAS VIE	.07M SW	.07	359
2 1941	PROSPECT AVE	.07M SW	.04M W	.16	1,096
2 1941	PROSPECT AVE	.04M W	.11M W	.07	359
2 1941	PROSPECT AVE	.11M W	FANITA DR	.16	618
2 1942	E370 VIEJAS	SD 79	MANZANITA	.93	4,893
2 1942	E370 VIEJAS	MANZANITA	E 110	.74	3,570
2 1943	J310A LAGUNA	.08M NE/O	1.11M NE/	1.03	6,325
2 1943	J310A LAGUNA	1.11M NE	1.56M NE	.45	3,550
2 1944	J370 SUNRISE	2.14M NW/	6.14M NW/	4.00	19,305
2 1945	H380B PALM CA	H 380A	H 381	2.70	14,317
2 1946	H430A PALM CA	H 440C	H 380A	1.04	5,513
2 1947	C040 LUSARDI	C 150	Z1576	1.47	6,947
2 1949	E040 OYE RD	Z1558	SD 67	1.84	8,695
2 1950	PILE ST	C 040	C 050	.78	3,015
2 1951	H060 SAN FEL	2.58M NWO	4.38M NWO	1.80	9,544
2 1952	H070 MONTEZU	Z1515	2.00 M E	2.00	14,141
2 1955	D050 MONTECI	Z1464	.10 M E/O	.10	3,232
2 1956	D100A GARDEN	D 090	.48M SE/O	.73	11,309
2 1957	D4 HIGHLAND V	SPOT CONST		.	15,540
2 1959	E010A JULIAN	E 011	LAKESHORE	.49	14,295
2 1960	PROSPECT AVE	FANITA DR	END	.60	7,520
2 1961	J310A LAGUNA	1.11M N/E	1.56M N/E	.45	6,073
2 1961	J310A LAGUNA	.73M N/E	1.02M N/E	.29	5,866
2 1962	H440A PALM CA	HOBERG RD	H 440B	1.32	6,105
2 1963	A570 POMERAD	D 670	1.29M SW	1.29	11,308
2 1964	H060 SAN FEL	6.90 M NW	Z 1438	3.64	19,807
2 1965	MAGNOLIA AVE	D72 MISSION G	EL NOPAL	1.48	10,500
2 1966	RUFFIN RD	D15 FRIARS RD	RUFFIN RD	.53	20,000
2 1967	D15 FRIARS RD	1.48MI W/O MI	2.26M W/O	.78	2,136,000
2 1968	H 520 TRUCKHA	2M W/O CTY LI	4M W/O CTY LI	2.00	19,647
2 1969	D72 MISSION G	FANITA DR	INTERSECTION	.00	6,366
2 1970	CREEKFURD DR	E 210	RIVERVIEW	.48	2,471
2 1971	E190 HARRISO	SD 79	END	.70	2,456

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 1972	CEDAR LN	PINE BLVD	LAGUNA TL	.17	\$ 669
2 1972	CYPRESS LN	PINE BLVD	END	.08	314
2 1972	DEER CREEK TR	VALLEY VW	Z1005	.15	592
2 1972	LAGUNA TRAIL	PINE BLVD	MANILA TL	.46	2,016
2 1972	MANILA TRAIL	LAGUNA TL	SPRING RD	.08	314
2 1972	RUCKY PASS	PINE BLVD	Z1929	.20	1,051
2 1972	SEQUOIA RD	PINE BLVD	END	.07	274
2 1972	SPRING RD	MANILA TL	LAGUNA TL	.09	354
2 1972	VALLEY VW TRA	SPRUCE RD	PINE BLVD	.22	866
2 1973	MANZANITA LN	GUATAY RD	E 370	.27	1,182
2 1973	MANZANITA LN	E 370	GUATAY RD	.34	1,193
2 1974	C060 00	4.53M SF	5.39M SE	.86	3,729
2 1974	C060 00	5.39M SE	SD 79	.52	2,481
2 1975	C070 00	C 060	Z1442	.29	1,006
2 1976	HELVEDERE DR	.42M NW	COUNTY RD	.08	379
2 1976	SALTON VISTA	PHEASANT	DGLORES D	.18	778
2 1976	VULCAN VIEW D	WHISP PMS	SALTON VW	.28	1,092
2 1977	PINE HILLS RD	E 090	PINE RIDG	.04	189
2 1977	PINE HILLS RD	PINE RIDG	END	.39	1,522
2 1977	PINE RIDGE AV	PINE HILL	PERA ALTA	1.26	4,918
2 1977	PINE RIDGE WA	PINE RIDG	PINE HILL	.39	1,522
2 1978	RD TO CEREZA	C 070	END	.17	589
2 1979	EL PASO ST	D 400	DAVIS ST	1.07	5,054
2 1979	PILE ST	C 050	END	.32	1,236
2 1980	E180 ENGINEE	5.28M SE	SD 79	.56	9,413
2 1981	C060 00	C 050	17M SE C7	1.00	19,712
2 1991	RIVERSIDE DR	D11B RIVERFOR	VALLE VISTA	1.04	10,931
2 1991	D11B RIVERFOR	STATE FRWY	RIVERSIDE DR	.44	4,624
2 1993	D72 MISSION G	HWY 67	INTERSECTION	.	1,320
2 1994	D68 & 78	FRIARS RD	STADIUM	.47	2,596
2 1995	LAKESIDE AVE	RIVERSIDE DR	INTERSECTION	.	2,975
TOTAL FOR DIVISION 2				52.45	\$ 4,672,281
3 1875	A 21 LA COSTA	STATE HWY 5	US 101	.28	277,140
3 2008	A13 EL CAMINO	HWY 78	.07MI S/O CH	1.14	342,600
3 2019	A9-5 N RIV RD	HWY 76	O CL	1.77	26,000
3 2042	A23 SAN MARCO	STATE 5	A25 RHO SANT	3.21	55,000
3 2044	H53B MISSION	CURVE	.15M W/O HAM	.05	5,000
3 2045	B9 COLE GRADE	B3 MC NULLEY	1.36 MI N	1.36	5,000

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2073	B5B	US 395	B6A OLD CAST	.43	\$ 67,950
3 2085	A 21 LA COSTA	STATE HWY 5	A13 E1 CAMIN	1.73	189,940
3 2119	THIRD PL	.02M S	KALMIA LN	.06	179
3 2119	THIRD PL	.02M S	REDWOOD L	.16	478
3 2119	THIRD PL	A 303	.02M S	.13	444
3 2119	THIRD PL	KALMIA LN	.02M S	.07	237
3 2119	FOURTH PLACE	TAMARACK	.06M S	.06	179
3 2119	FOURTH PLACE	KALMIA LN	REDWOOD L	.22	752
3 2119	CEDAR LN	BEECH LN	A 301	.24	923
3 2119	FIRST PL	A 303	NUTMEG LN	.28	838
3 2119	SECOND PL	NUTMEG LN	KALMIA LN	.23	688
3 2119	SEVENTH PLACE	END	OLIVE LN	.06	202
3 2119	SEVENTH PLACE	SIXTH PL	BERNARDO	.06	230
3 2119	SUNNYSLOPE LN	RANCHO DR	EIGHTH PL	.10	385
3 2119	WILLOW LN	A 301	END	.11	329
3 2119	ORANGE LN	DATE LN	LOOKOUT P	.08	274
3 2119	GRAPE LN	A 303	END	.09	230
3 2119	FIFTH PLACE	REDWOOD L	QUINCE LN	.05	169
3 2119	TWELFTH PLACE	ASH LN	END	.05	169
3 2119	SIXTH PLACE	UPAS LN	SPRUCE LN	.05	169
3 2119	VINE LN	A 301	THIRD PL	.04	152
3 2119	EIGHTH PLACE	END	BERNARDO	.04	135
3 2119	ELEVENTH PLAC	ASH LN	END	.03	101
3 2119	SPRUCE LN	SIXTH PL	SEVENTH P	.03	101
3 2119	BERNARDO LN	EIGHTH PL	SEVENTH P	.03	101
3 2119	OAK LN	CEDAR LN	DATE LN	.02	76
3 2119	YEW LN	RANCHO DR	END	.02	59
3 2119	MISSION LN	WILLOW LN	END	.01	33
3 2119	FIR LN	A 303	END	.01	26
3 2120	WEST 11TH AVE	PINECREST	.09M W	.58	2,979
3 2120	WEST 11TH AVE	.06M W	ESC CL	.32	1,642
3 2120	WEST 11TH AVE	.09M W	.06M W	.13	778
3 2120	GLENRIDGE RD	CITRUS AV	END	.42	1,976
3 2120	GLENRIDGE RD	C 110	CITRUS AV	.58	2,979
3 2120	IDAHO AVE	SD 78	ESC CL	.58	2,480
3 2120	REDWOOD ST	ESC CL	ESC CL	.43	2,207
3 2120	LINCOLN AVE	B 140B	ESC CL	.24	1,438
3 2121	MILLER AVE	MC DONALD	ESC CL	.07	358

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2121	MILLER AVE	A 470	MC DONALD	.91	\$ 3,115
3 2122	A210 VULCAN	ANDREW AV	.08M NW	.08	573
3 2123	H030A EAST GR	.17MSEH34	3.17M SE	3.00	16,985
3 2124	H031 00	H 030A	Z1676	.56	2,437
3 2125	H340 00	H 030A	Z1683	1.15	5,007
3 2126	A100 SANTA MG	H 530B	END	.65	3,295
3 2127	H470 BROOK R	Z1835	H 220	.18	911
3 2128	H560 BRANDON	H 530B	H 210	.22	1,114
3 2129	CALMIN DR	Z1811	GREEN CAN	.55	2,789
3 2129	FALLBROOK ST	H 530B	LOG 4	.38	1,926
3 2129	DOUGHERTY ST	Z1831	MINNESOTA	.32	1,622
3 2129	VIEW ST	A 010	IOWA ST	.25	1,266
3 2129	MAIN AVE	A 010	DOUGHERTY	.14	1,064
3 2130	A111 00	A 121	A 120	.35	1,470
3 2131	A121 BAUTIST	.63M E	A 120	.17	714
3 2132	B155 SUNRISE	SUNRISE D	B 150	.26	1,530
3 2133	BARSBY ST	H 530A	TAYLOR ST	1.09	4,583
3 2133	RIVIERA DR	BARSBY ST	TAYLOR ST	.44	1,849
3 2133	TAYLOR ST	BARSBY ST	VISTA CL	.36	1,512
3 2134	25 RHO SANTA	A23 SAN MARCO	A26 OLIVEHAI	2.56	32,299
3 2134	B130A DEER SP	B 290C	.13M NE	.13	956
3 2134	B130A DEER SP	.13M NE	.39M NE	.26	1,774
3 2134	B130A DEER SP	.39M NE	SD 395	1.27	8,009
3 2134	A700 VIA RANC	VIA LDMA	A 470	.82	8,618
3 2134	B230 TWIN OA	OLIVE STR	B 150	.13	819
3 2134	B230 TWIN OA	B 150	B 290A	.36	2,270
3 2134	A010 MAIN AV	H 530B	MAIN AVE	.06	788
3 2134	MONTIEL RD	VIA FLORA	NORDAHL R	.11	1,156
3 2134	MONTIEL RD	BORDEN RD	VIA FLORA	.91	5,260
3 2134	BARHAM DR	.12M NW	.01M NW	.03	252
3 2134	BARHAM DR	ESC CL	.12M NW	.24	1,134
3 2134	BARHAM DR	.01M NW	.26M NW	.50	2,365
3 2134	MAGARIAN RD	GEARLAD W	FALLBROOK	.25	2,365
3 2134	LA PALMA DR	GEARALD W	JULIETTE	.19	1,796
3 2134	GEARALD WY	H 22	END	.15	1,104
3 2134	JUNIPER ST	HILL ST	H53B MAIN ST	.13	1,092
3 2134	JULIETTE PL	MAGARIAN	END	.08	756
3 2138	BRITTANY RD	A 220	URANIA AV	.22	3,516

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

ROAD CONSTRUCTION PROJECTS						
WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH		AMOUNT
3 2139	FIRST ST	CREST DR	K ST	.12	\$	1,923
3 2140	GLASGOW AVE	Z1881	BURKSHIRE	.12		1,766
3 2141	NORMANDY RD	URANIA AV	A 220	.28		4,470
3 2142	LOG 4	FALLBROOK	A 060	.35		5,583
3 2146	JUNIPER ST	HILL ST	H538 MAIN ST	.13		440
3 2147	BIB COUNTY RD	BRIDGE	6.5M S/O HWY	.		7,000
3 2148	GLENMONT ST	X-GUTTER	CLIFF ST	.		2,586
3 2149	A 24 CHESTERF	GATES	RR X-ING	.		14,518
3 2150	FULVIA ST	LIGHTS	RR X-ING	.		3,026
3 2151	A23 D STREET	D ST X-ING	RR SIGNALS	.00		8,951
3 2152	E ST	GATES	RR X-ING	.		9,046
3 2153	VINE ST	BRIDGE		.		12,210
3 2154	B140A 00	B 050C	.18M NW	.18		1,000
3 2154	B140A 00	.18M NW	SD 395	.08		341
3 2154	B140A NUTMEG	ESC CL	SD 395	.26		1,223
3 2155	C110 BEAR VL	SD 78	ESC CL	1.23		5,790
3 2156	CITRUS AVE	ESC CL	LEMON PL	2.08		8,011
3 2156	CITRUS AVE	LEMON PL	SD 78	.06		512
3 2158	A240 MANCHES	CHESTRFLD	SAN ELIJO	.50		3,169
3 2159	H180 RECHE R	1.57M W	H 200	.23		1,165
3 2160	H200 GIRD RD	H 180	H 300	.51		2,585
3 2160	H200 GIRD RD	H 300	H 210	.94		3,972
3 2161	H210 ALVARAD	H 240	H 200	1.24		6,812
3 2162	H220 STGE CO	Z1836	H 530B	.24		1,521
3 2163	H300 FALLBRO	H 240	H 230	1.26		6,391
3 2164	H301 00	H 470	H 300	.83		5,611
3 2165	H470 BROOK R	H 221	Z1835	.53		2,687
3 2166	A111 00	A 120	A 110	.07		293
3 2167	A120 OSBORNE	A 111	A 121	.40		2,017
3 2167	A120 OSBORNE	A 121	.05M E	.05		418
3 2167	A120 OSBORNE	.05M E	Z1736	.06		427
3 2167	A120 OSBORNE	Z1736	H 530B	.99		4,996
3 2168	C030 WOODS V	C 020	2.73M W	2.73		9,325
3 2168	C030 WOODS V	2.73M W	3.11M W	.38		1,621
3 2168	C030 WOODS V	3.11M W	OAKMONT R	.58		2,970
3 2169	BIRMINGHAM DR	CREST DR	LAKE DR	.23		4,584
3 2170	A070 ULIVE H	MACKEY DR	Z 1843	.13		4,662
3 2171	A090A NORTH R	SD 76	OCCL	1.49		19,524

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2172	H300 RECHE R	H 190	H 240	1.27	\$ 19,730
3 2173	HUTCHISON ST	A 120	Z1737	.32	6,381
3 2174	8010B OD	.39M S	Z1699	.55	8,773
3 2175	C020 LAKE WD	.17M S C1	.23M N C1	.28	4,466
3 2176	C030 WOODS V	OAKMONT R	B 350	.18	2,869
3 2177	A250 RHD STA	.04M SW	REDWING S	1.59	19,869
3 2178	A520 ENCINIT	A 200	A 250	1.28	20,369
3 2179	A25 RHD SANTA	A23 SAN MARCO	A26 OLIVEHAI	2.56	19,780
3 2180	H20 GIRD RD	RECHE RD	HWY 76	1.63	22,853
3 2182	HILL AVE	H538	JUNIPER ST	1.10	165,000
3 2183	VULCAN AVE	A24 MANCHESTE	A21 LA COSTA	5.00	15,000
3 2185	A13 E1 CAMINO	A23 SAN MARCO	CHESTNUT AVE	10.20	50,000
3 2186	A24 MANCHESTE	SAN ELIJD	US 101	.30	30,000
3 2187	H53A E VISTA	HWY 76	V CL	1.87	42,000
3 2191	SANTA FE DR	DEVONSHIRE DR	STATE RT 5	.23	22,400
3 2195	A470 FELICIT	MONTESANO	SD 395	.85	1,782
3 2196	A700 VIA RAN	VIA LOMA	A 470	.82	1,725
3 2197	A110 N SANTA	VISTA C L	O C C L	.75	7,582
3 2198	H530A E VISTA	SD 76	VISTA CL	1.87	11,797
TOTAL FOR DIVISION 3				86.04	\$ 1,768,739
TOTAL CONSTRUCTION PROJECTS				188.06	\$ 7,437,333

SCHEDULE OF SERVICES RECEIVED AND SERVICES PERFORMED

THE APPROPRIATIONS THE BOARD OF SUPERVISORS MAKES FOR A GIVEN DEPARTMENT DO NOT NORMALLY INCLUDE ALL OF THE OPERATING COSTS FOR THAT DEPARTMENT, AS CERTAIN COSTS SUCH AS RETIREMENT, INSURANCE, AUTOMOTIVE AND OTHER SERVICES ARE PROVIDED BY SEPARATE APPROPRIATIONS. TO MORE NEARLY DETERMINE THE ESTIMATED ANNUAL OPERATING COSTS OF A GIVEN DEPARTMENT, THE -SERVICES RECEIVED- AND THE -SERVICES PERFORMED- FACTORS SHOWN BELOW SHOULD BE ADDED TO AND/OR SUBTRACTED FROM THE APPROPRIATIONS FOR THAT DEPARTMENT.

SERVICES RECEIVED - NORMALLY AN OPERATING DEPARTMENT WILL HAVE THE FOLLOWING COSTS FURNISHED TO IT BY A BUDGET APPROPRIATION OTHER THAN ITS OWN: -1-EMPLOYEE RETIREMENT AND SOCIAL SECURITY, -2-EMPLOYEES HEALTH INSURANCE, -3-WORKMENS COMPENSATION INSURANCE, -4-AUTOMOTIVE SERVICES AND -5-CENTRAL POSTAGE. THERE ARE CERTAIN ADDITIONAL COST FACTORS THAT HAVE BEEN INCLUDED IN THE SCHEDULE BELOW AS SERVICES RECEIVED. WHERE THESE ITEMS ARE OF SIGNIFICANCE, AN EXPLANATION OF THE TYPE OF SERVICE IS SHOWN IN THE FOOTNOTES. ALL SPECIAL FUND DEPARTMENTS - ROAD, COUNTY LIBRARY AND OTHERS, HAVE INCLUDED IN THEIR APPROPRIATIONS FUNDS TO PAY FOR THE ABOVE FACTORS, THEREFORE, NONE OF THESE DEPARTMENTS WILL APPEAR IN THE SCHEDULE BELOW.

SERVICES PERFORMED - AS FUNDS HAVE BEEN INCLUDED IN ANOTHER BUDGET APPROPRIATION FOR EACH SERVICES RECEIVED FACTOR DISCUSSED ABOVE, A -SERVICES PERFORMED- FACTOR HAS BEEN INCLUDED IN THE SCHEDULE BELOW FOR THE BUDGET UNIT IN WHICH FUNDS HAVE BEEN PROVIDED. FOR EXAMPLE, THE COUNTY EMPLOYEES RETIREMENT APPROPRIATION INCLUDES FUNDS TO PAY ALL GENERAL FUND EMPLOYEES RETIREMENT COSTS, THEREFORE, A SERVICES PERFORMED FACTOR IS SHOWN FOR THAT BUDGET UNIT.

BUDGET UNITS (GROUPED BY FUNCTION)	SERVICES RECEIVED	SERVICES PERFORMED
GENERAL		
BOARD OF SUPERVISORS	\$ 55,442	\$ 3,819
BOARD OF SUPERVISORS, MISCELLANEOUS	10,500	
BOARD OF SUPERVISORS, CENTRAL RECORDS	6,296	
CHIEF ADMINISTRATIVE OFFICER	33,585	
AUDITOR AND CONTROLLER	172,004	173,300
TREASURER	24,346	
ASSESSOR	282,063	
TAX COLLECTOR	99,680	
PURCHASING AGENT	44,704	228,000 (A)
PURCHASING AGENT, CENTRAL DUPLICATING	5,661	
COUNTY COUNSEL	39,370	
CIVIL SERVICE AND PERSONNEL	50,591	
REGISTRAR OF VOTERS:		
ADMINISTRATION	58,415	69,482
GENERAL ELECTIONS	57,083 (B)	
OTHER ELECTIONS AND PETITIONS	11,049 (C)	
COUNTY ENGINEER & ROAD COMMISSIONER - COMMUNICATIONS		195,377
DEPARTMENT OF PUBLIC WORKS:		
ADMINISTRATION AND ACCOUNTING	25,548	
ARCHITECTURE	49,235	
CONSTRUCTION AND REPAIR	267,178	
BUILDING SERVICES AND AVIATION DIVISION	172,165	277,831
COUNTY GARAGE DIVISION	54,981	959,752
INSURANCE		1,029,304
COUNTY EMPLOYEES RETIREMENT		5,142,274
COUNTY ENGINEER & ROAD COMMISSIONER - ENGINEERING	39,000	
TOTAL GENERAL	\$ 1,558,896	\$ 8,079,139
PUBLIC PROTECTION		
SUPERIOR COURTS	\$ 58,858	\$
SUPERIOR COURTS - COUNSELOR IN MENTAL HEALTH	8,623	1,328
MUNICIPAL COURTS:		
EL CAJON	22,715	
NORTH COUNTY	36,076	500
SAN DIEGO	189,939	
JUSTICE COURTS:		
CORONADO	3,052	
FALLBROOK	1,965	
JACUMBA	1,594	
NATIONAL	7,055	
RAMONA	2,251	
COUNTY CLERK	160,689	
DISTRICT ATTORNEY	177,237	
SHERIFF	935,920	
SAN DIEGO COUNTY MARSHAL	209,649	
COUNTY JAIL	27,461 (D)	
SAN DIEGO COUNTY HONOR CAMPS	158,495	143,589 (E)
RANCHO DEL CAMPO	63,793	
JUVENILE HALL	178,298 (F)	
PROBATION OFFICER, GIRLS REHABILITATION UNIT	57,739	1,564
PROBATION OFFICER	602,005	
HILLCREST	132,287	
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	87,579	
BUILDING INSPECTION DEPARTMENT	64,432	
COUNTY VETERINARIAN	43,800	
SEALER OF WEIGHTS AND MEASURES	24,621	
RECORDER	37,104	
PUBLIC ADMINISTRATOR	27,480	
CORONER	51,664	
CHIEF ADMINISTRATIVE OFFICER, UNIFIED SAN DIEGO COUNTY		
CIVIL DEFENSE AND DISASTER ORGANIZATION	38,648	
PLANNING DEPARTMENT	87,388	
TOTAL PUBLIC PROTECTION	\$ 3,498,417	\$ 146,981

SCHEDULE OF SERVICES RECEIVED AND SERVICES PERFORMED

BUDGET UNITS (GROUPED BY FUNCTION)	SERVICES RECEIVED	SERVICES PERFORMED
HEALTH AND SANITATION		
DEPARTMENT OF PUBLIC HEALTH:		
ADMINISTRATION	\$ 355,701	
SPECIAL HEALTH SERVICES	17,234	416
RODENT CONTROL	18,184	
ALCOHOLIC REHABILITATION PROGRAM	19,293	
DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH	442,837 (G)	
DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL	84,437	
DEPARTMENT OF SPECIAL DISTRICT SERVICES	274,925	
 TOTAL HEALTH AND SANITATION	 \$ 1,212,611	 \$ 416
PUBLIC ASSISTANCE		
DEPARTMENT OF PUBLIC HEALTH - CRIPPLED CHILDREN SERVICES	\$ 39,581	
DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION	1,481,391	149,664 (H)
DEPARTMENT OF MEDICAL INSTITUTIONS:		
COUNTY - UNIVERSITY HOSPITAL	565,653	671,239
COUNTY GERIATRIC HOSPITAL	387,244 (I)	4,206
PROBATION DEPARTMENT, MAINTENANCE OF WARDS	150	
VETERANS SERVICE OFFICER	12,518	
 TOTAL PUBLIC ASSISTANCE	 \$ 2,486,537	 \$ 825,109
EDUCATION		
DEPARTMENT OF EDUCATION, ADMINISTRATION	\$ 69,295	
COUNTY LIBRARY	2,002	
FARM ADVISOR	20,660	
 TOTAL EDUCATION	 \$ 91,957	 \$
RECREATION		
DEPARTMENT OF PARKS AND RECREATION:		
SWIMMING POOLS	127,756	
LIFEGUARD SERVICES	3,019	
SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS	6,156	
	7,769	
 TOTAL RECREATION	 \$ 144,700	 \$
PUBLIC SERVICE ENTERPRISES		
DEPARTMENT OF PUBLIC WORKS, AIRPORTS	\$ 58,527	
 TOTAL PUBLIC SERVICE ENTERPRISES	 \$ 58,527	 \$
 GRAND TOTAL	 \$ 9,051,645	 \$ 9,051,645

COUNTY OF SAN DIEGO FINAL BUDGET
1966-1967

SCHEDULE OF SERVICES RECEIVED AND SERVICES PERFORMED

FOOTNOTES:

- A. PURCHASING AGENT: THE \$228,000 REPRESENTS THE COST OF POSTAGE FOR OTHER DEPARTMENTS.
- B. REGISTRAR OF VOTERS,
GENERAL ELECTION: \$12,500 CARTAGE SERVICES FROM PUBLIC WORKS AND \$44,583 FROM REGISTRAR OF VOTERS -
ADMINISTRATION.
- C. REGISTRAR OF VOTERS,
OTHER ELECTIONS: \$3,349 CARTAGE SERVICES FROM PUBLIC WORKS AND \$7,700 FROM REGISTRAR OF VOTERS -
ADMINISTRATION.
- D. COUNTY JAIL: \$22,461 MEDICAL SERVICES FROM DEPARTMENT OF MEDICAL INSTITUTIONS.
- E. SAN DIEGO COUNTY
HONOR CAMPS: SERVICES RECEIVED INCLUDE \$24,004 MEDICAL SERVICES FROM DEPARTMENT OF MEDICAL
INSTITUTIONS AND \$13,393 AUTOMOTIVE SERVICES FROM THE COUNTY GARAGE. SERVICES
PERFORMED INCLUDE \$18,697 FOR GROUNDS MAINTENANCE TO EDGEMOOR GERIATRIC HOSPITAL
AND \$124,892 TO PUBLIC WORKS FOR CONSTRUCTION AND MAINTENANCE OF PARKS.
- F. JUVENILE HALL: \$36,105 MEDICAL SERVICES FROM DEPARTMENT OF MEDICAL INSTITUTIONS.
- G. DEPARTMENT OF
MEDICAL INSTITUTIONS -
COMMUNITY MENTAL HEALTH \$302,028 SPECIAL SERVICES FOR MEDICAL AND SUPPORTIVE SERVICES FROM DEPARTMENT
OF MEDICAL INSTITUTIONS.
- H. WELFARE: \$121,435 MEDICAL SERVICES FROM UNIVERSITY HOSPITAL, \$120,000 FROM AUDITOR AND
CONTROLLER AND \$149,664 SERVICES PERFORMED TO DEPARTMENT OF MEDICAL INSTITUTIONS
FOR INTAKE WORK.
- I. DEPARTMENT OF
MEDICAL INSTITUTIONS -
EDGEMOOR GERIATRIC HOSPITAL: \$100,328 SPECIAL SERVICES FROM DEPARTMENT OF MEDICAL INSTITUTIONS.

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COUNTY OF SAN DIEGO FINAL BUDGET
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