

REVENUE & BUDGET MANAGEMENT

PERMANENT
FILE

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

DO NOT REMOVE
FROM OFFICE

FINAL COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1968

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
GERALD J. LONERGAN, Auditor and Controller



PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, and other statutory provisions, there is presented herewith the FINAL BUDGET DOCUMENT for the County of San Diego for the fiscal year beginning July 1, 1967 and ending June 30, 1968.

The Final Budget Document shows the amounts that have been approved for each budget unit of the County for expenditure appropriations, for provisions for reserves and the means of financing such requirements. The requirements of special districts whose affairs and finances are under the supervision and control of the Board of Supervisors are included. The financial information presented in the various statements and schedules sets forth the purposes for which the budget document is compiled.

The Final Budget Document for the County of San Diego was approved by the Board of Supervisors June 27, 1967 with the exception of the portions of the budget applicable to Sanitation Districts, Community Services District and San Diego County Flood Control District which were approved July 17, 1967.

Respectfully submitted,

Board of Supervisors
DE GRAFF AUSTIN
HENRY A. BONEY
ROBERT C. COZENS, Chairman
ROBERT C. DENT
FRANK A. GIBSON

San Diego, California
September 8, 1967

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GENERAL INFORMATION

In the 1963 session of the State Legislature, the County Budget Act was rewritten in its entirety. The County Budget Act is contained in Chapter 1, Division 3, Title 3, of the Government Code of the State of California beginning at Section 29000.

The County Budget Act provides that the "State Controller shall prescribe forms required to be used in presenting required information in the budget document. . . ." The forms used in this budget document have been approved by the State Controller for use in San Diego County.

The "budget document" is the instrument used to present the plan of financial operations of the County and of Special Districts whose affairs and finances are under the supervision and control of the County Board of Supervisors. The "proposed budget" is a tabulation of itemized estimates of anticipated revenues and proposed expenditures submitted by each official or person in charge of any budget unit and the recommendations of the Chief Administrative Officer as approved by the Board of Supervisors. The "final budget", the document contained herein, is prepared and published after the Board of Supervisors has completed its hearings regarding the increase, decrease, or omission of any item in the proposed budget.

ARRANGEMENT OF DATA

A brief explanation of the arrangement used may be of assistance in an understanding of the budget document. In general, the first or lead schedules in both the County section and Special District section contain the broad budget picture (Schedules 1 and 11). Schedules 2 and 12 show a summary of available financing. In the County section, Schedule 3 summarizes estimated revenues by fund, while Schedule 4 shows an analysis of revenues by source. A summary of budget requirements by budget unit will be found in Schedule 5, whereas a more detailed presentation of budget requirements for each budget unit will be found in Schedule 6. Similar schedules for Special Districts and other special statements may readily be found by referring to the "Table of Contents" on Page 3.

DEFINITION OF TERMS USED

The County Budget Act contains definitions which are used as columnar headings and otherwise on the sheets comprising the budget document. To assist the interested person in a better understanding of columnar headings and terms, the following definitions are set forth:

"Appropriations" means authorizations by the board to make expenditures and to incur obligations for specific purposes.

"Appropriations for contingencies" means a budgetary provision representing that portion of the appropriations set aside to meet unforeseen expenditure requirements.

"Budget" means a comprehensive plan of financial operations embodying an estimate of proposed requirements for expenditure appropriations and provisions for reserves for a given period and the means of financing such requirements, as expressed in the official actions of the board.

"Budget unit" means that classification of the expenditure and reserve requirements of the financial operational plan into appropriately identified accounting or cost centers deemed necessary and desirable for purposes of control of the financial operations thereof.

"Costs applied" are interdepartmental transfers of materials and services, shown as a credit to the total expenditures of the transferring department. These transactions affect appropriations in each budget unit concerned in that they represent a reassignment of cost within the County group of funds taken as a whole.

"Encumbrances" means obligations in the form of purchase orders, contracts and other commitments which are chargeable to an appropriation and for which a part of the appropriation is reserved.

"Estimated revenue" means the amount of revenue estimated to accrue or to be received during a given period. In the case of this budget, the period is the fiscal year.

"Fixed assets" are appropriations which provide for the purchase of land, structures and improvements, and equipment of significant value having a utility which extends beyond the current year.

"Fund" means a sum of money or other resources segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations, and constituting an independent fiscal and accounting entity.

"Fund balance" means the excess of assets over liabilities in each separate fund.

"Fund balance-available" means that portion of a fund balance which is free and unencumbered for financing the program of expenditures and other requirements of the budget year to which it is being applied.

"Fund balance-unavailable" means that portion of a fund balance which is reserved for specific purposes and which is not available for financing the budget requirements.

"General reserve" means a fund, or a reserve within a fund, used to meet cash requirements before the proceeds from taxes are available and to meet emergency expenditures. A general reserve is not an appropriation.

"Other charges" are appropriations providing for bond interest, bond redemptions, judgments against the County, taxes and assessments.

"Salaries and employee benefits" are the appropriations which provide for the salaries of all County employees and for benefits paid by the County on behalf of employees, including the County's share of retirement contributions and group insurance coverage.

"Schedule of positions" means a statement required by Government Code Section 29021.1 showing each position classification in each budget unit, the salary range, number of positions currently approved, number of positions requested, and the number of positions approved by the Board of Supervisors. The salary rates contained in that section are those which were in effect at July 1, 1967.

"Services and supplies" are appropriations which provide for contractual services, materials, maintenance and repair of equipment, communications, rents, utilities and like items.

"Services received" and "Services performed" are memorandum credits and charges for services performed or materials furnished by one budget unit for the benefit of another budget unit. The detail of "Services received" and "Services performed", and a brief explanation of their use is contained in the Special Statement Section.

BUDGET CALENDAR

The presentation of the County budget is almost a year-long activity in the County of San Diego and requires the efforts of all County departments and especially the staffs of the Chief Administrative Officer and the County Auditor and Controller. Presented below are the dates on or before which various phases of the annual budget are to be completed:

October 15 - The Chief Administrative Officer distributes improvement request forms for projects related to new structures or repairs, alterations and improvements to fixed assets.

November 4 - All departments file their improvement requests with the Chief Administrative Officer.

January 3 - All departments submit requests for microfilming to the Chief Administrative Officer.

January 15 - (1) Auditor distributes salaries and employee benefits budget request forms and instructions; (2) Chief Administrative Officer distributes supplemental budget instructions and forms for preparation of departmental statements of justification.

February 1 - Auditor distributes budget request forms and instructions for revenue estimates and for requirements other than salaries and employee benefits.

February 14 - Departments submit requests for automotive equipment to County Garage.

February 15 - All departments file their completed salaries and employee benefits budget request forms with the Auditor.

March 1 - (1) All departments file their completed revenue estimates and requests for requirements other than salaries and employee benefits with the Auditor; (2) All departments file their statements of justification with the Chief Administrative Officer.

May 10 - Auditor files copies of his compilation of departmental estimates of expenditures and revenues with the Board of Supervisors and the Chief Administrative Officer.

May 11 - (Regular meeting of Board of Supervisors immediately preceding this date.) Chief Administrative Officer submits his budget recommendations to the Board of Supervisors.

May 11 - 14 - Board of Supervisors examines budget estimates and recommendations of the Chief Administrative Officer and holds departmental hearings.

May 15 - Board of Supervisors adopts order approving the proposed County budget.

June 10 - Auditor prints proposed budget; Board of Supervisors publishes notice of availability of printed proposed budget and date of final budget hearings.

June 20 - 30 - Board of Supervisors holds hearings on final budget.

June 30 - Board of Supervisors adopts final budget.

July 5 - Auditor distributes quarterly allotment schedules.

July 15 - Departments submit quarterly allotment estimates to Chief Administrative Officer.

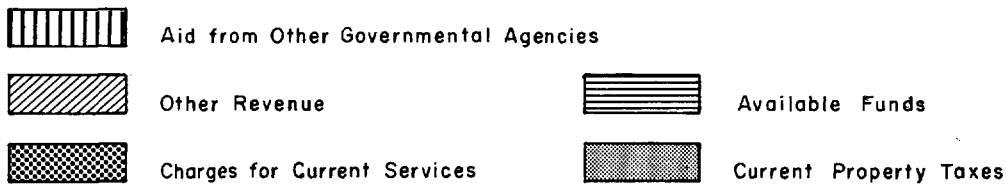
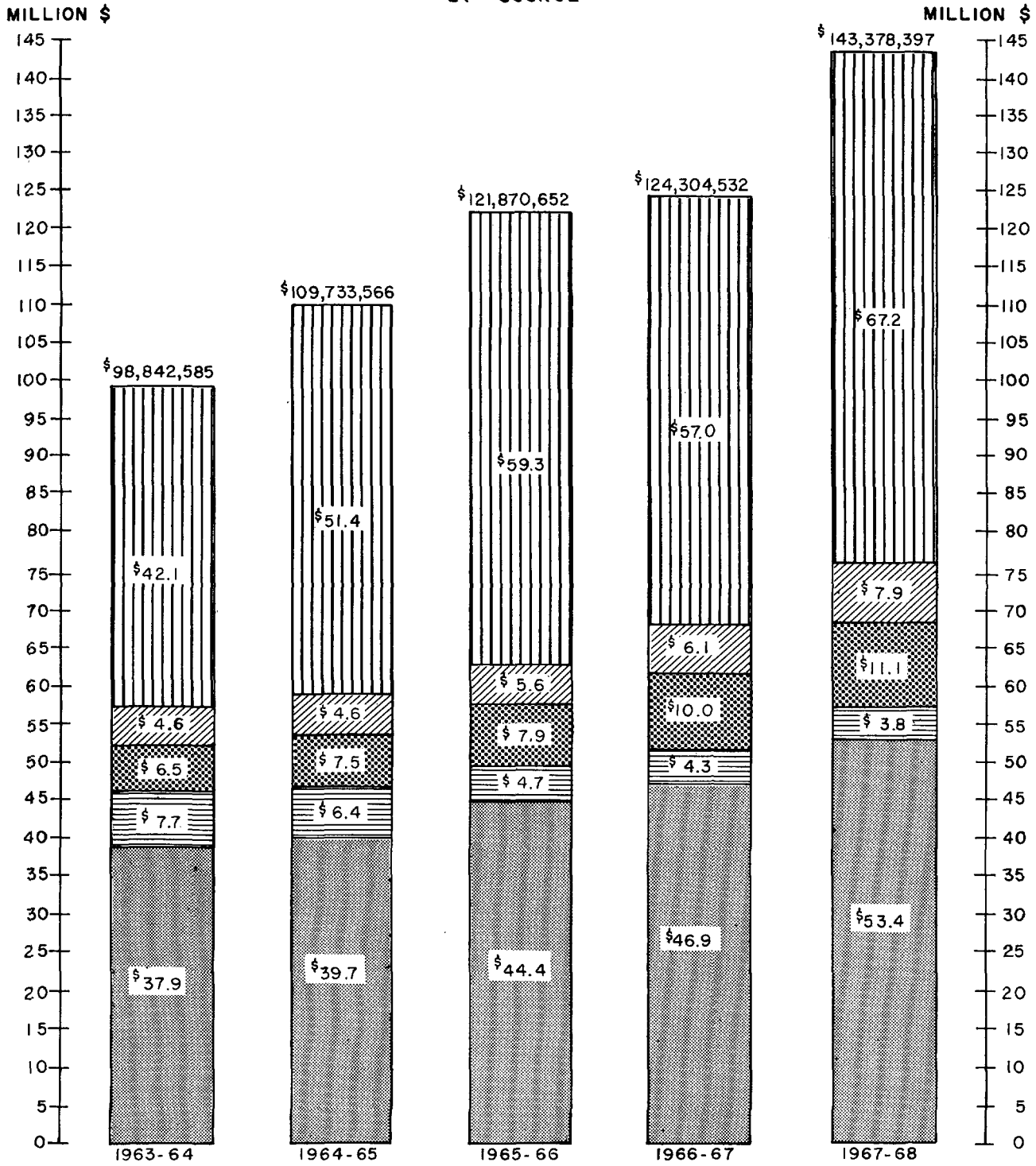
OTHER INFORMATION

Section 29066 of the Government Code provides that the Board of Supervisors shall publish a notice in a newspaper of general circulation throughout the County stating that:

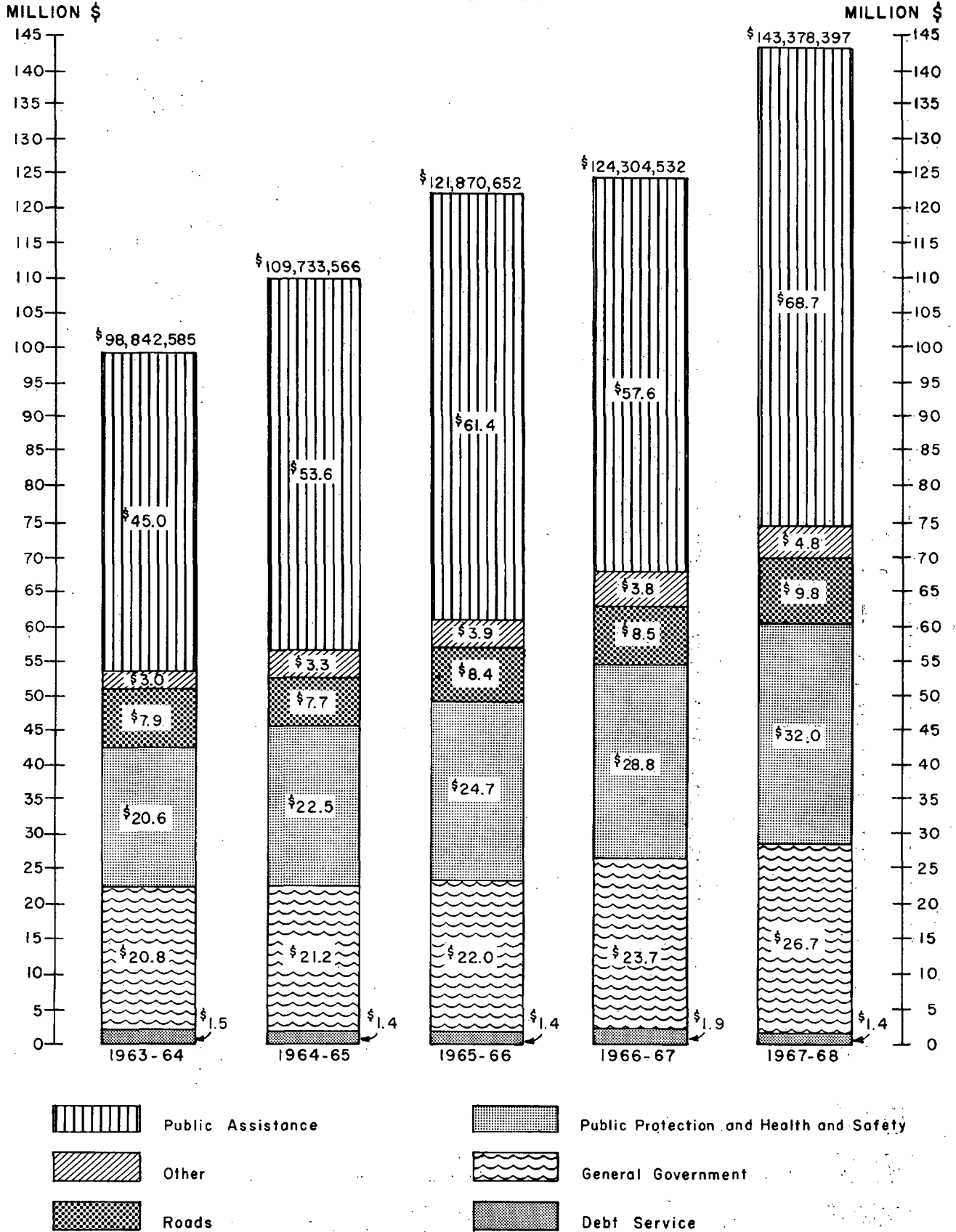
- (a) The proposed budget documents are available to taxpayers requesting them.
- (b) On a date stated in the notice, not less than 10 days after the budget documents are available, and at a time and place also stated in the notice, the board will meet for the purpose of conducting a public hearing on the proposed budget preparatory to making a final determination thereon, and
- (c) Any taxpayer may appear thereat and be heard regarding the increase, decrease or omission of any item of the budget or for the inclusion of additional items.

A brief description of the duties and responsibilities of the officer responsible for each budget unit will be found in the detailed budget units (Schedule 6). This brief statement developed jointly by the Chief Administrative Officer and the County Auditor and Controller will prove helpful in answering general questions regarding activities of the many County departments and the County's officers. Should additional information be required, the offices of the Chief Administrative Officer and the County Auditor and Controller will be pleased to furnish the requested information.

COMPARISON OF
MEANS OF FINANCING
BY SOURCE



COMPARISON OF
EXPENDITURE APPROPRIATIONS
BY FUNCTION



COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	REQUIREMENTS			TOTAL REQUIREMENTS
	EXPENDITURES	APPROPRIATIONS CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
COUNTY WIDE FUNDS				
GENERAL	\$129,919,529	\$ 835,504	\$	\$130,755,033
DEBT SERVICE	1,419,407			1,419,407
FISH AND GAME	30,500	3,050		33,550
ROAD	9,801,617			9,801,617
SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMPING	331,054	605		331,659
SPECIAL AVIATION	43,798			43,798
TOTAL COUNTY WIDE FUNDS	\$141,545,905	\$ 839,159	\$	\$142,385,064
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 959,833	\$ 33,500	\$	\$ 993,333
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 959,833	\$ 33,500	\$	\$ 993,333
GRAND TOTAL	\$142,505,738	\$ 872,659	\$	\$143,378,397

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SUMMARY OF COUNTY BUDGET
SCHEDULE 1

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX TOTAL	UNSECURED	LEVY SECURED	
\$ 79,600,773	\$ 51,154,260	\$ 4,457,809	\$ 46,696,451	\$ 2.328
56,129	1,363,278	135,860	1,227,418	.062
33,550				
9,801,617				
331,659				
43,798				
\$ 89,867,526	\$ 52,517,538	\$ 4,593,669	\$ 47,923,869	\$ 2.390
\$ 87,270	\$ 906,063	\$ 48,742	\$ 857,321	\$.128
\$ 87,270	\$ 906,063	\$ 48,742	\$ 857,321	\$
\$ 89,954,796	\$ 53,423,601	\$ 4,642,411	\$ 48,781,190	\$ 2.518

SUMMARY OF COUNTY BUDGET
SCHEDULE 1 (CONTINUED)

DESCRIPTION	COUNTY WIDE TAX BASE			
	LOCALLY ASSESSED	SECURED ROLL STATE ASSESSED	TOTAL SECURED	UNSECURED ROLL
COUNTY WIDE FUNDS				
LAND	\$ 859,980,060	\$ 13,794,480	\$ 873,774,540	\$ 8,308,760
IMPROVEMENTS	980,480,080	118,228,360	1,098,708,440	55,401,450
PERSONAL PROPERTY	109,914,220	95,243,060	205,157,280	138,871,760
TOTAL GROSS ASSESSED VALUATION	\$ 1,950,374,360	\$ 227,265,900	\$ 2,177,640,260	\$ 202,581,970
LESS EXEMPTIONS	116,544,070		116,544,070	1,660,450
TOTAL NET ASSESSED VALUATION	\$ 1,833,830,290	\$	\$ 2,061,096,190	\$ 200,921,520
LESS ALLOWANCES FOR DELINQUENCIES 1	55,014,908		55,014,908	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	\$ 1,778,815,382	\$ 227,265,900	\$ 2,006,081,282	\$ 200,921,520
LESS THAN COUNTY WIDE FUNDS				
LAND	\$ 321,883,530	\$ 2,499,370	\$ 324,382,900	\$ 415,590
IMPROVEMENTS	309,530,020	23,578,460	333,108,480	22,785,780
PERSONAL PROPERTY	30,267,540	37,021,450	67,288,990	22,446,080
TOTAL GROSS ASSESS VALUATION	\$ 661,681,090	\$ 63,099,280	\$ 724,780,370	\$ 45,647,450
LESS EXEMPTIONS	28,380,200		28,380,200	430,830
TOTAL NET ASSESSED VALUATION	\$ 633,300,890	\$	\$ 696,400,170	\$ 45,216,620
LESS ALLOWANCES FOR DELINQUENCIES 2	25,332,036		25,332,036	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	\$ 607,968,854	\$ 63,099,280	\$ 671,068,134	\$ 45,216,620

1 DELINQUENCY ALLOWANCE IS 3% OF THE LOCALLY ASSESSED SECURED ROLL.
2 DELINQUENCY ALLOWANCE IS 4% OF THE LOCALLY ASSESSED SECURED ROLL.

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

FUND	FUND BALANCE AS OF JUNE 30, 1967 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE	
			UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES
COUNTY WIDE FUNDS				
GENERAL	\$ 4,291,030	\$	\$	\$ 1,645,245
DEBT SERVICE	53,459		37,800	
FISH AND GAME	32,475		6,700	4,900
ROAD	2,032,269			958,901
SAN DIEGO CITY-COUNTY COMMISSION - CAMPING	9,748			
SPECIAL AVIATION	36,546			
PROPERTY TAX REDUCTION				
TOTAL COUNTY WIDE FUNDS	\$ 6,455,527	\$	\$ 44,500	\$ 2,609,046
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 38,688	\$	\$	\$ 6,133
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 38,688	\$	\$	\$ 6,133
GRAND TOTAL	\$ 6,494,215	\$	\$ 44,500	\$ 2,615,179

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ESTIMATED	INTER-FUND TRANSFERS	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$ 2,645,785	\$ 294,673	\$ 76,660,315	\$ 79,600,773
15,659		40,470	56,129
20,875		12,675	33,550
1,073,368		8,728,249	9,801,617
9,748		321,911	331,659
31,298 (1)		12,500	43,798
	(294,673)	294,673	
\$ 3,796,733	\$	\$ 86,070,793	\$ 89,867,526
\$ 32,555	\$	\$ 54,715	\$ 87,270
\$ 32,555	\$	\$ 54,715	\$ 87,270
\$ 3,829,288	\$	\$ 86,125,508	\$ 89,954,796

(1) UNUSED FUND BALANCE \$5,248

**GENERAL
AND
SPECIAL COUNTY
FUNDS**

Total Revenue \$86,125,508

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION.	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SUMMARIZATION BY SOURCE				
TAXES OTHER THAN CURRENT PROPERTY	\$ 2,610,297	\$ 2,938,361	\$ 2,881,152	\$ 3,335,250
LICENSES AND PERMITS	582,025	595,055	583,290	610,590
FINES, FORFEITS AND PENALTIES	1,444,045	1,610,952	1,599,657	1,650,772
USE OF MONEY AND PROPERTY	572,332	905,383	1,491,468	1,709,192
AID FROM OTHER GOVERNMENTAL AGENCIES	58,529,643	57,760,233	67,324,514	67,195,840
CHARGES FOR CURRENT SERVICE	9,925,261	9,930,915	10,596,947	10,904,280
OTHER REVENUE	481,835	1,133,626	691,642	719,584
GRAND TOTAL	\$ 74,145,438	\$ 74,874,525	\$ 85,168,670	\$ 86,125,508
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL	\$ 66,364,016	\$ 66,117,941	\$ 76,035,706	\$ 76,660,315
LOWER TIA JUANA VALLEY PROJ MAINT	1,448CR			
ROAD	7,386,582	8,114,938	8,694,000	8,728,249
FISH AND GAME	10,977	10,110	10,000	12,675
SAN DIEGO CITY-COUNTY CAMP COMMISSION	276,303	303,235	321,377	321,911
SPECIAL AVIATION	13,942	30,857	12,500	12,500
DEBT SERVICE	39,565	40,427	40,370	40,470
PROPERTY TAX REDUCTION		200,359		294,673
TOTAL COUNTY WIDE FUNDS	\$ 74,089,937	\$ 74,817,867	\$ 85,113,953	\$ 86,070,793
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 55,501	\$ 56,658	\$ 54,717	\$ 54,715
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 55,501	\$ 56,658	\$ 54,717	\$ 54,715
GRAND TOTAL	\$ 74,145,438	\$ 74,874,525	\$ 85,168,670	\$ 86,125,508

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
TAXES					
PROPERTY TAXES - PRIOR SECURED	\$ 741,442	\$ 924,648	\$ 801,100	\$ 851,100	
PROPERTY TAXES - PRIOR SECURED	16,910	16,479	15,002	15,000	LIBRARY
PROPERTY TAXES - PRIOR SECURED	28,130	30,438	30,045	30,045	DEBT SERVICE
PROPERTY TAXES - PRIOR UNSECURED	21,041	17,760	14,000	14,000	
PROPERTY TAXES - PRIOR UNSECURED	279	156	250	250	LIBRARY
PROPERTY TAXES - PRIOR UNSECURED	811	603	550	550	DEBT SERVICE
SOLVENT CREDITS	51,880	54,319	54,000	54,000	
SOLVENT CREDITS	155	187	180	180	LIBRARY
SOLVENT CREDITS	2,036	1,767	1,700	1,700	DEBT SERVICE
PENALTIES AND COSTS ON DELINQUENT TAXES	346,086	329,912	343,000	340,000	
SALES AND USE TAX	1,108,413	1,228,785	1,300,000	1,360,000	
FRANCHISES	175,687	182,812	185,600	185,600	
OTHER TAXES - AIRCRAFT UNSECURED	28,608	33,845	33,000	35,000	
OTHER TAXES - AIRCRAFT UNSECURED	849	1,031	1,000	1,000	LIBRARY
OTHER TAXES - AIRCRAFT UNSECURED	1,130	1,104	1,000	1,100	DEBT SERVICE
OTHER TAXES - COLL OF DISCHARGED ACCTS	557	504	700	700	
OTHER TAXES - COLL OF DISCHARGED ACCTS	6	8			LIBRARY
OTHER TAXES - COLL OF DISCHARGED ACCTS	20	17	25	25	DEBT SERVICE
OTHER TAXES - TRANSIENT OCCUPANCY TAX	85,111	113,809	100,000	115,000	
CIGARETTE TAX				130,000	
REAL PROPERTY TRANSFER TAX				200,000	
OTHER TAXES-MISCELLANEOUS	1,053	164			
OTHER TAXES-MISCELLANEOUS	51	1			LIBRARY
OTHER TAXES-MISCELLANEOUS	42	2			DEBT SERVICE
SUB-TOTAL	\$ 2,610,297	\$ 2,938,361	\$ 2,881,152	\$ 3,335,250	
LICENSES AND PERMITS					
ANIMAL LICENSES - DDG	\$ 92,880	\$ 113,900	\$ 93,000	\$ 100,000	
BUSINESS LICENSES - AUCTIONEER	850	1,450	950	1,500	
BUSINESS LICENSES - DANCE & POOL HALL	2,451	2,599	2,200	2,500	
BUSINESS LICENSES - TAXICAB & OPERATORS	4,702	3,895	5,000	3,500	
BUSINESS LICENSES - KENNEL	1,905	1,856	1,800	1,800	
BUSINESS LICENSES - JUNK YARD	3,480	4,175	4,000	4,000	
BUSINESS LICENSES - GARBAGE & RUBBISH	14,760	15,200	15,000	15,000	
BUSINESS LICENSES - CONC WEAPON SALES		160	60	60	
BUSINESS LICENSES - OTHER	93,439	93,725	94,930	94,930	
CONSTRUCTION PERMITS - TEMP OCCUPANCY	1,215	1,460	1,200	1,200	
CONSTRUCTION PERMITS - BUILDING	161,231	149,638	150,000	160,000	
CONSTRUCTION PERMITS - ELECTRICAL	52,434	44,808	50,000	50,000	
CONSTRUCTION PERMITS - PLUMBING	65,113	56,885	65,000	65,000	
CONSTRUCTION PERMITS - SEPTIC TANK	17,293	14,721	15,000	15,000	
CONSTRUCTION PERMITS - DRIVEWAY	3,725	3,475	4,000	4,000	
CONSTRUCTION PERMITS - GRADING	6,140	20,255	18,500	18,500	
ROAD PRIVILEGES & PERMITS	19,297	18,346	16,000	16,000	ROAD
ZONING PERMITS - VARIANCES & REZONES	27,755	20,622	31,550	25,000	
OTHER LICENSES & PERMITS - SHIPPING	2,510	3,891	3,000	4,000	
OTHER LICENSES & PERMITS - MARRIAGE	10,074	11,083	11,000	11,000	
OTHER LICENSES & PERMITS - MARRIAGE		12,069		16,500	PROP TAX RED
OTHER LICENSES & PERMITS - MISCELLANEOUS	771	842	1,100	1,100	
SUB-TOTAL	\$ 582,025	\$ 595,055	\$ 583,290	\$ 610,590	
FINES, FORFEITS AND PENALTIES					
VEHICLE CODE FINES	\$ 317,898	\$ 326,363	\$ 327,285	\$ 331,085	
VEHICLE CODE FINES	593,484	671,785	621,475	639,475	ROAD
OTHER COURT FINES - FISH & GAME	9,544	8,933	10,000	11,200	FISH AND GAME
OTHER COURT FINES - GENERAL	479,720	528,762	569,987	598,102	
FORF & PENALTIES - FINES & FORFEITURES	4,000	19,500	16,000	16,000	
FORF & PENALTIES-SMRY JUDGEMENT BAIL BND	6,992	14,150	13,500	13,500	
FORF & PENALTIES - JUVENILE TRAFFIC	18,371	20,684	21,080	21,080	
FORF & PENALTIES - OTHER	14,036	20,775	20,330	20,330	
SUB-TOTAL	\$ 1,444,045	\$ 1,610,952	\$ 1,599,657	\$ 1,650,772	
REVENUE FROM USE OF MONEY AND PROPERTY					
INTEREST - DEPOSITS & INVESTMENTS	\$ 358,333	\$ 516,826	\$ 850,525	\$ 1,050,525	
INTEREST - DEPOSITS & INVESTMENTS	57,197	97,379	75,000	91,249	ROAD
INTEREST - DEPOSITS & INVESTMENTS	1,433	1,177		1,475	FISH AND GAME
INTEREST-DEPOSITS & INVESTMENTS		161			LIBRARY
INTEREST-DEPOSITS & INVESTMENTS		54			S.D.C.-C.C.C.
INTEREST - DEPOSITS & INVESTMENTS	1,442	1,557			SPECIAL AVIATION
RENTS & CONCESSIONS - ADMIN CENTER	3,592	4,070	3,975	3,975	
RENTS & CONCESSIONS - COUNTY HOSPITAL	3,090	107,815	395,995	395,995	
RENTS & CONCESSIONS - ANTHONY HOME	96				
RENTS & CONCESSIONS - AIRPORTS	103,084	126,456	125,400	125,400	
RENTS & CONCESSIONS - RANCHO DEL CAMPO	5,154	5,978	5,830	5,830	
RENTS & CONCESSIONS - REFUSE DISPOSAL	9,259	4,242			
RENTS & CONCESSIONS - PARKS & POOLS	2,999	2,822	3,000	3,000	
RENTS & CONCESSIONS - ROAD STATIONS	2,205	630	2,000	2,000	ROAD
RENTS & CONCESSIONS - COMMUNITY CNTR BLD	2,371	2,035	2,400	2,400	
RENTS & CONCESSIONS - GERIATRIC HOSPITAL	3,819	2,670	1,024	1,024	
RENTS & CONCESSIONS - WELFARE HOMES	1,625	658	1,200	1,200	
RENTS & CONCESSIONS - OPERATIONS CENTER	240	220	240	240	
RENTS & CONCESSIONS - MISCL LAND & BLDGS	9,484	25,191	22,000	22,000	
RENTS & CONCESSIONS - MISCL LAND & BLDGS	2,068	540			ROAD
RENTS & CONCESSIONS - MISCL OTHER RENTAL	4,763	3,610	2,844	2,844	

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED					
RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 36	\$ 1,208	\$ 35	\$ 35	ROAD
RENTS & CONCESSIONS - MISCL OTHER RENTAL	36	36			LIBRARY
RENTS & CONCESSIONS - MISCL OTHER RENTAL	6	48			S.D.C.-C.C.C.
SUB-TOTAL	\$ 572,332	\$ 905,383	\$ 1,491,468	\$ 1,709,192	
AID FROM OTHER GOVERNMENTAL AGENCIES					
STATE - ALCOHOLIC BEVERAGE LICENSE FEES	\$ 99,154	\$ 100,442	\$ 95,000	\$ 100,000	
STATE - AID FOR AVIATION	12,500	29,300	12,500	12,500	SPECIAL AVIATION
STATE - HWY USERS TAX OTHER THAN 186.1	5,723,362	6,206,232	6,711,980	6,711,980	ROAD
STATE - HWY USERS TAX -V.C. SEC 186.1	866,399	979,112	985,000	985,000	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	5,632,006	5,752,092	6,050,000	5,990,000	
STATE - TRAILER COACH IN-LIEU TAX	189,165	200,910	210,000	210,000	
STATE - TRAILER COACH IN-LIEU TAX	3,354	3,676	3,500	3,500	LIBRARY
STATE - TRAILER COACH IN-LIEU TAX	7,322	6,508	7,000	7,000	DEBT SERVICE
OTHER STATE IN-LIEU TAX - HWY LAND RENT	6,456	5,842	6,000	6,000	
OTHER STATE IN-LIEU TAX - HWY LAND RENT	284	259	250	250	LIBRARY
OTHER STATE IN-LIEU TAX - HWY LAND RENT	245	185	200	200	DEBT SERVICE
STATE - WELFARE ADM-BOARD HOME FOR AGED	15,015	15,210	16,000	16,000	
STATE - WELFARE ADM-BOARD HOME CHILDREN	115,895	119,080	120,000	120,000	
STATE - WELFARE ADM-ADOPTION SERVICES	614,094	767,435	994,444	994,444	
STATE - WELFARE ADM-EDUCATION STIPENDS	82,874	94,164	140,000	140,000	
STATE - WEL ADM-CRIPPLED CHILD-THERAPIST	149,173				
STATE - WELFARE ADM-CRIPPLED CHILD-GENRL	27,600				
STATE - WEL ADM-CHILD PLACEMENT&PROTECT	7,608				
STATE - WELFARE ADM-FOSTER CARE PROJECT	1,575				
STATE - WEL ADM-SERVICE ADULT RECIPIENTS	80,099	89,405			
STATE - WEL ADM-HOMEMAKER SERVICES PROJ	20,530				
STATE - WELFARE ADM-DAY CARE	16,284	13,141	10,585	10,585	
STATE - WEL ADM-ADDDITION MATERNITY CARE	25,832	5,814	1,500	1,500	
STATE - WEL ADM-CDDRD SERV MENTALLY RETD	40,921	48,758	50,000	50,000	
STATE AID FOR AGED-OLD AGE SECURITY	5,741,433	7,077,967	7,534,657	7,534,657	
STATE AID FOR AGED-INTERIM AID	51				
STATE AID FOR BLIND-OTHER	495,725	432,902	497,545	497,545	
STATE AID FOR BLIND-A.P.S.B.	15,802	34,903			
STATE AID FOR CHLDN-FAM W/DEP CHLDN-F.G.	4,312,184	4,983,775	5,890,624	5,890,624	
STATE AID FOR CHILDREN - B.H.61.	857,250	943,155	1,125,360	1,125,360	
STATE AID FOR CRIPPLED CHILD - TREATMENT	387,377	365,011	430,000	430,000	
STATE AID FOR CRIPPLED CHILD - DIAGNOSTI	69,618	64,998	80,000	80,000	
STATE AID FOR CRIPPLED CHILDREN - ADMIN		47,325	46,600	46,600	
STATE AID FOR DISABLED	2,234,095	2,926,910	3,711,750	3,711,750	
STATE AID FOR MEDICAL ASSISTANCE TO AGED	1,218,007				
STATE AID FOR MEDICAL CARE-PUBLIC ASST	1,587,701				
STATE-HEALTH-ADM-REIMB OF SALARY	40,995				
STATE-HEALTH-ADM-SPEC PUB HEALTH	265,309	276,591	265,309	275,000	
STATE-HEALTH-ALCOHOLIC REHABILITATION		130,763	250,053	250,053	
STATE AID FOR CEREBRAL PALSY		146,260	200,954	200,954	
STATE AID FOR MENTAL HEALTH-SHORT DOYLE	863,265	980,921	1,881,430	1,881,430	
STATE AID FOR TUBERCULOSIS CONTROL	74,205	57,035	75,710	58,950	
OTHER STATE AID FOR HEALTH-CANCER DETECT	5,741	5,490	7,200	7,200	
OTHER STATE AID FOR HEALTH-TUMOR REGISTR	887				
STATE AID FOR AGRICULTURE-REIMBMT SALARY	3,300	3,300	3,300	3,300	
STATE AID FOR AGRICULTURE-RODENT CONTROL	1,847	26			
STATE AID FOR AGRICULTURE-WEED CONTROL	4,787	174			
STATE AID CIVIL DEFENSE-COMM EQUIPMENT	188	1,016	500	500	
STATE AID CIVIL DEFENSE-TRAINING	194	778			
STATE AID CIVIL DEFENSE-PUBLIC ED & INFO	313	199	350	350	
STATE AID CIVIL DEFENSE-ADMIN COST	68,266	74,967	80,000	80,000	
STATE AID CIVIL DEFENSE-OTHER	3,913	7,587	3,200	3,200	
STATE AID FOR CIVIL DEFENSE-OTHER		150			
STATE AID FOR CONST - R R CROSSINGS	6,129	13,773	151,500	151,500	ROAD
STATE AID FOR CONST-PARK TRAILS	4,050	750			ROAD
STATE AID FOR CONST-GIRLS REHAB FACILITY	180,000				
STATE AID CORRECTIONS-OPR JUV HALL&CAMPS	93,189	117,711	171,000	171,000	
STATE AID FOR VETERANS AFFAIRS	24,412	24,435	24,400	24,400	
STATE-OTHER-TAX DEEDED LAND RENTALS	79	459			
STATE-OTHER-AGUA BUENA SOIL CONSERVATION	122,124	123,476	18,226	18,226	
STATE-OTHER-SCHOOL LUNCH PROGRAM	2,599	2,679	2,800	2,800	S.D.C.-C.C.C.
STATE-OTHER - SCHOOL MILK PROGRAM	5,833	6,947	7,172	7,172	
STATE-OTHER - SCHOOL MILK PROGRAM	4,002	3,652	6,195	6,195	S.D.C.-C.C.C.
STATE-OTHER-COURT APPTD ATTORNEYS	23,317	27,920	25,000	25,000	
STATE-OTHER-VICTIMS-CRIMES OF VIOLENCE		1,758			
FEDERAL WELFARE ADM-OLD AGE SECURITY	959,334	1,187,272	1,797,300	1,797,300	
FEDERAL WELFARE ADM-BLIND	75,915	75,798	104,000	104,000	
FEDERAL WELFARE ADM-AID FAM DEP CHILDREN	1,994,918	2,454,448	3,186,260	3,186,260	
FEDERAL WELFARE ADM-DISABLED	527,251	806,516	1,060,700	1,060,700	
FEDERAL - WELFARE ADMIN - MED ASSISTANCE	296,765	294,816	397,367	397,367	
FEDERAL WELFARE ADM-CHILD WELFARE SERV	105,097	134,442	125,000	125,000	
FEDERAL WELFARE ADM-WORK EXP & TRAINING		193,658	161,317	161,317	
FEDERAL WELFARE ADM-PRESCHOOL EDUCATION		6,363	35,000	35,000	
FEDERAL AID FOR AGED-OLD AGE SECURITY	7,309,481	8,098,366	8,600,443	8,600,443	
FEDERAL AID FOR BLIND	355,047	498,929	517,831	517,831	
FEDERAL AID FOR CHILDREN-FAM DEP CHLDN	6,100,000	7,322,858	8,625,012	8,625,012	
FEDERAL AID FOR CHILDREN-B.H.61.	35,761	84,013	101,952	101,952	
FEDERAL AID FOR DISABLED	2,141,020	3,020,313	3,815,250	3,815,250	
FEDERAL AID FOR MEDICAL ASST FOR AGED	2,768,301				
FEDERAL AID FOR MEDICAL CARE-PUBLIC ASST	1,587,701				
FEDERAL - HEALTH - ADM - REIMB OF SALARY		42,190	41,000	41,000	
FEDERAL AID CONST-CIVIL DEFENSE FACILITY	170,228	2,375			
FEDERAL AID CONST-AIRPORTS	73,960		53,927	53,927	
FEDERAL AID FOR DISASTER-U.S.FLOOD CNTRL			45	45	ROAD
FEDERAL FOREST RESERVE REVENUE	5,704	5,460	5,000	5,000	ROAD
FEDERAL GRAZING FEES	2,474	2,021	2,474	2,474	

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND-GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
FEDERAL-OTHER-AGUA BUENA SOIL CONSERV	\$ 380,158	\$ 334	\$	\$	
FEDERAL-OTHER-CUBAN REFUGEES	2,384	7,592			
FEDERAL-OTHER-MATERNAL&CHILD HEALTH	50,754	49,197	49,197	49,197	
FEDERAL-OTHER-CHRONIC ILLNESS&AGING	37,520	37,520	37,520	37,520	
FEDERAL-OTHER-OTHER FEDERAL GRANTS	44,394	112,324	703,125	636,520	
OTHER GOVERNMENTAL AGENCIES	49,542				
SUB-TOTAL	\$ 58,529,643	\$ 57,760,233	\$ 67,324,514	\$ 67,195,840	
CHARGES FOR CURRENT SERVICES					
ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 77,997	\$ 83,760	\$ 80,000	\$ 86,000	
ASSMT&TAX COLL FEES-SALE ROLL COPIES	3,176	3,082	3,250	3,250	
ASSMT&TAX COLL FEES-OTHER	981	796	925	925	
ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	25,789	116,910	32,000	32,000	
ACCTG&AUDIT FEES-TREASURER PUB ADM ESTAT	12,884	11,726	10,000	10,000	
COMMUNICATIONS SERVICES-OTHER GOVERNMENT	8,275	8,381	8,300	8,300	
ELECTION SERVICES-BALLOT RECOUNT		1,080			
ELECTION SERVICES-CANDIDATE FILING FEES	19,503	1,984	17,000	17,000	
ELECTION SERVICES-OTHER GOVMT AGENCIES	287,366	105,418	286,000	286,000	
INHERITANCE TAX FEES	50,000	50,000	50,000	50,000	
LEGAL SERVICES-OTHER GOVMT AGENCIES	11,484	29,095	19,900	27,500	
LEGAL SERVICES-ADMINISTERING ESTATES	79,978	80,505	75,000	80,000	
PERSONNEL SERVICES-OTHER GOVMT AGENCIES	3,853	3,393	4,000	4,000	
PLANG&ENG SERVICE-PROP OWNERS-PLAN CHECK	87,299	81,108	92,098	92,098	
PLANG&ENG SERVICE-PLAN PREP&SUPV-SP ASSMT	634,423	329,103	266,129	301,129	
PLAN & ENG SERVICE-IMPV PLAN CK & FIELD		1,846			
PLANG&ENG SERVICE-IMPV PLAN CK&FIELD INSP	39,560	58,995	63,500	63,500	ROAD
PLANG&ENG SERVICE-AERIAL SURVEY MAPS	4,525	2,430	4,000	4,000	
PLANG&ENG SERVICE-OTHER GOVMT AGENCIES	5,902	5,424	5,200	5,200	
PLANG&ENG SERVICE-CO RETIREMENT BOARD	189,402	103,726	627,818	627,719	
AGRICULTURE SERVICES-AGRI COMMISSIONER	131	349	300	300	
AGRICULTURE SERVICES-LIVESTOCK	5,843	5,765	5,750	5,750	
CIVIL PROCESS SERVICE	204,500	210,436	202,000	215,000	
CIVIL PROCESS SERVICE		46,784		97,000	PROP TAX RED
COURT FEES&COSTS-FILING DOCUMENTS	382,448	402,899	402,682	409,082	
COURT FEES&COSTS-FILING DOCUMENTS		129,337		145,773	PROP TAX RED
COURT FEES&COSTS-JURY FEES	98,190	108,758	99,400	106,900	
COURT FEES & COSTS-REPORTER & TRANSCRIPT	181,200	192,077	186,100	200,100	
COURT FEES & COSTS-REPORTER & TRANSCRIPT				15,400	PROP TAX RED
COURT FEES&COSTS-SERV CHGS COLL ACCTS	16,187	16,799	16,500	16,500	
COURT FEES&COSTS-NOTARY PUBLIC FEES	441	482	450	450	
COURT FEES&COSTS-COURT APPOINTED ATTORNEE	45	1,449	1,500	1,500	
COURT FEES&COSTS-COURT COST	501	983			
ESTATE FEES	102,607	110,904	111,950	111,950	
HUMANE SERVICES-ANIMAL SHELTER	6,816	9,181	7,800	7,800	
HUMANE SERVICES-RABIES VACCINATION	3,893	5,240	4,600	4,600	
LAW ENFORCEMENT SERV-TRANS OF PRISONERS	35,121	27,855	32,000	30,000	
LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY	259,102	281,137	357,779	349,779	
LAW ENFORCE SERV-OFFICIAL DOC&FINGERPRNT	4,285	6,467	5,000	6,000	
RECORDING FEES-RECORDING DOCUMENTS	521,351	446,492	485,000	485,000	
RECORDING FEES-RECORDING DOCUMENTS		12,069		20,000	PROP TAX RED
RECORDING FEES-CERT COPIES VITAL STAT	128,517	134,452	130,000	140,000	
HEALTH FEES-OTHER GOVMT AGENCIES	672,298	458,199	179,968	179,968	
HEALTH FEES-HOME NURSING SERVICES	45,147	58,535	63,500	63,500	
MENTAL HEALTH SERVICES	376,481	746,878	420,000	420,000	
SANITATION SERVICES-SERV PROP OWNERS	169,696	159,571	181,467	181,467	
SANITATION SERVICES-OTHER GOVMT AGENCIES	334,693	587,205	884,333	884,333	
SANITATION SERVICES-REFUSE DISPOSAL FEES			627,000	550,000	
ADOPTION FEES-PENDING ADOPTION	80,018	85,737	80,000	85,000	
CRIPPLED CHILDRENS SERVICES	14,169	31,242	15,000	15,000	
INSTITUTIONAL CARE&SERVICE-HOSPITALS	3,072,248	2,968,233	2,845,040	2,845,040	
INST CARE&SERV-TRANS COURT WARDEVETERANS	7,330	6,009	5,295	5,295	
INST CARE&SERV-FEDERAL&CITY PRISONERS	597,208	376,720	376,000	376,000	
INSTITUTIONAL CARE&SERVICE-COUNTY	89,955	217,400	175,150	175,150	
INSTITUTIONAL CARE&SERVICE-STATE	162,669	191,070	191,355	191,355	
INSTITUTIONAL CARE&SERVICE-PRIVATE	59,120	112,870	99,300	99,300	
INSTITUTIONAL CARE&SERVICE-FEDERAL WARDS	19,501	19,429	23,775	20,000	
EDUCATIONAL SERVICE-OTHER GOVMT AGENCIES	27,590	25,937	78,147	78,147	
EDUCATIONAL SERVICE-TRAIN PEACE OFFICERS	6,423	4,351	7,400	7,400	
LIBRARY SERVICES	32,635	34,071	34,500	34,500	LIBRARY
PARK&RECREATION FEES-SWIM POOL&LIFEGUARD	12,130	11,867	12,500	12,500	
PARK&RECREATION FEES-PARK&CAMPING	34,943	49,801	40,000	50,000	
PARK&RECREATION FEES-PARK&CAMPING	252,133	276,068	294,710	294,710	S.D.C.-C.C.C.C.
PARK&RECREATION FEES-SERV OTHER GOVMTS	144	1,074	150	150	
OTHER-SERVICE TO EMPLOYEES&OTHERS	77,435	9,248	9,357	9,357	
OTHER-SERVICE TO EMPLOYEES&OTHERS	11,202	12,832	11,047	11,581	S.D.C.-C.C.C.C.
OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	31,447	24,305	26,510	26,510	
OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		100			PROP TAX RED
OTHER-REGISTRATION OF BONDS	145	202	100	100	
OTHER-CITY-COUNTY MUSIC PROGRAM	7,554	7,616	8,500	7,500	
OTHER-SERVICE OTHER GOVMT AGENCIES	15,871	13,792	12,800	12,800	
OTHER-SERVICE OTHER GOVMT AGENCIES	361	24,652	10,000	10,000	ROAD
OTHER-CORONER SERVICES	91,061	90,110	93,500	93,500	
OTHER-FEES FOR SERVICE WITNESS OR JUROR	1,811	2,939	350	350	
OTHER-FEES FOR SERVICE WITNESS OR JUROR	353	516			ROAD
OTHER-EMPLOYEE MAINTENANCE	66,614	25,077	24,592	24,592	
OTHER-EMPLOYEE MAINTENANCE	12,084	12,128	16,000	16,000	ROAD
OTHER-EMPLOYEE MAINTENANCE	5,504	6,527	6,600	6,600	S.D.C.-C.C.C.C.
OTHER-CIVIL DEFENSE-CITIES	38,243	42,624	42,900	42,900	
OTHER-PLUMBERS&ELECTRICIANS EXAMS	1,220	1,790	1,000	1,000	
OTHER-SERVICE FOR FIRE FIGHTERS	195	85	150	150	
OTHER-MISCELLANEOUS	4,055	5,428	5,020	5,020	
SUB-TOTAL	\$ 9,925,261	\$ 9,930,915	\$ 10,596,947	\$ 10,904,280	

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE					
REVENUE FROM DISCONTINUED DISTRICTS	\$ 1,075	\$	\$	\$	
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	33,061CR	218,530	115,000	113,000	
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	1,448CR				
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	1,624	12,453CR			LOWER TIA JUANA ROAD
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	CR				FISH AND GAME LIBRARY
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	49CR	59CR			S.D.C.-C.C.C.
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	106	9			DEBT SERVICE
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	171CR	222CR	150CR	150CR	
SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	23,773	58,300	61,400	61,400	
SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	36,428	3,442	8,500	8,500	ROAD
SALE OF FIXED ASSETS-EQUIPMENT	46,739	99,414	53,870	53,870	
SALE OF FIXED ASSETS-EQUIPMENT	3,692	456	8,000	8,000	ROAD
SALE OF FIXED ASSETS-EQUIPMENT		375			S.D.C.-C.C.C.
OTHER SALES-PERSONAL PROPERTY	21,334	14,256	24,000	24,000	
OTHER SALES-PERSONAL PROPERTY		5,193			ROAD
OTHER SALES-PERSONAL PROPERTY	3	34			LIBRARY
OTHER SALES-PERSONAL PROPERTY-TAXABLE	7,609	16,023	20,994	20,994	
OTHER SALES-MISCELLANEOUS	1,901	875	750	750	
OTHER SALES-MISCELLANEOUS	172				ROAD
OTHER-DECEDENTS PROPERTY FOUND ON BODY	11	34	100	100	
OTHER-REDEMPTION OF LIENS	534	236			
OTHER-NOTES RECEIVABLE COLLECTIONS	38,607	69,973	63,758	63,700	
OTHER-AIRPORTS	1,660	1,765	1,730	1,730	
OTHER-RECOVERED EXPENDITURES	158,639	385,621	186,265	196,265	ROAD
OTHER-RECOVERED EXPENDITURES	5,724	11,932			LIBRARY
OTHER-RECOVERED EXPENDITURES	16				
OTHER-CONFISCATIONS	295	168	100	100	
OTHER-FORFEITED INMATES WAGES	293	285			
OTHER-COLLECTION OF INSURANCE CLAIMS	330	1,145	1,000	1,000	
OTHER-COLLECTION OF INSURANCE CLAIMS	838	440			LIBRARY
OTHER-TRANSFERS FROM OTHER FUNDS	856	1,029	325	325	
OTHER-VOIDED & CANCELLED WARRANTS	5,294	6,599	6,500	6,500	
OTHER-VOIDED & CANCELLED WARRANTS		8			ROAD
OTHER-VOIDED & CANCELLED WARRANTS	10	7			LIBRARY
OTHER-LAW LIBRARY AGREEMENT	5,000	6,000	6,000	6,000	
OTHER-COMP INSURANCE REFUND OF PREMIUM	80,266	150,877	80,000	100,000	
OTHER-COMP INSURANCE REFUND OF PREMIUM	7,919	11,752			ROAD
OTHER-COMP INSURANCE REFUND OF PREMIUM	124	161			LIBRARY
OTHER-COMP INSURANCE REFUND OF PREMIUM	488	688			S.D.C.-C.C.C.
OTHER-MISCELLANEOUS	62,157	76,703	33,475	33,475	
OTHER-MISCELLANEOUS	2,784	3,702	20,000	20,000	ROAD
OTHER-MISCELLANEOUS	263	303	25	25	S.D.C.-C.C.C.
OTHER-MISCELLANEOUS		25			DEBT SERVICE
SUB-TOTAL	\$ 481,835	\$ 1,133,626	\$ 691,642	\$ 719,584	
GRAND TOTAL	\$ 74,145,438	\$ 74,874,525	\$ 85,168,670	\$ 86,125,508	

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0100 BOARD OF SUPERVISORS						
TAXES						
207.01	SALES AND USE TAX	\$ 1,108,413	\$ 1,228,785	\$ 1,175,000	\$ 1,360,000	
208.01	FRANCHISES	175,087	182,212	185,000	185,000	
209.04	CIGARETTE TAX				130,000	
SUB TOTAL		\$ 1,283,500	\$ 1,410,997	\$ 1,360,000	\$ 1,675,000	
CHARGES FOR CURRENT SERVICES						
255.01	LEGAL SERVICES-OTHER GOVMT AGENCIES	\$ 10,726	\$ 24,373	\$ 17,500	\$ 23,000	
272.03	COURT FEES & COSTS-REPORTER & TRANSCRIPT		72			
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	229	253	200	200	
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	13,368	12,827	12,000	12,000	
SUB TOTAL		\$ 24,323	\$ 37,525	\$ 29,700	\$ 35,200	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 11	\$ 505	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	150				
292.10	OTHER SALES-MISCELLANEOUS	188	144	100	100	
293.05	OTHER-RECOVERED EXPENDITURES	535	1,471	300	300	
293.11	OTHER-LAW LIBRARY AGREEMENT	5,000	6,000	6,000	6,000	
293.20	OTHER-MISCELLANEOUS	1,856	223	200	200	
SUB TOTAL		\$ 7,740	\$ 8,343	\$ 6,600	\$ 6,600	
TOTAL DEPARTMENT 0100		\$ 1,315,563	\$ 1,456,865	\$ 1,396,300	\$ 1,716,800	
0300 AUDITOR AND CONTROLLER						
TAXES						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 740,341	\$ 922,978	\$ 780,000	\$ 850,000	
203.01	PROPERTY TAXES - PRIOR SECURED	16,933	16,371	15,000	15,000	LIBRARY
203.01	PROPERTY TAXES - PRIOR SECURED	28,097	30,377	30,000	30,000	DEBT SERVICE
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	37,767	138,122	35,000	140,000	
209.10	OTHER TAXES-MISCELLANEOUS	1,053	164			
209.10	OTHER TAXES-MISCELLANEOUS	51	1			LIBRARY
209.10	OTHER TAXES-MISCELLANEOUS	42	2			DEBT SERVICE
SUB TOTAL		\$ 824,284	\$ 1,108,015	\$ 860,000	\$ 1,035,000	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$	\$ 676	\$	\$	
SUB TOTAL		\$	\$ 676	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
225.01	STATE - MOTOR VEHICLE IN-LIEU TAX	\$ 5,632,006	\$ 5,752,092	\$ 5,929,000	\$ 5,990,000	
226.01	STATE - TRAILER COACH IN-LIEU TAX	189,165	200,910	210,000	210,000	
226.01	STATE - TRAILER COACH IN-LIEU TAX	3,354	3,676	3,500	3,500	LIBRARY
226.01	STATE - TRAILER COACH IN-LIEU TAX	7,322	6,508	7,000	7,000	DEBT SERVICE
227.01	OTHER STATE IN-LIEU TAX - HWY LAND RENT	6,456	5,842	6,000	6,000	
227.01	OTHER STATE IN-LIEU TAX - HWY LAND RENT	284	259	250	250	LIBRARY
227.01	OTHER STATE IN-LIEU TAX - HWY LAND RENT	245	185	200	200	DEBT SERVICE
246.01	STATE-OTHER-TAX DEEDED LAND RENTALS	79	459			
246.07	STATE-OTHER-COURT APPTD ATTORNEYS	23,317	27,920	25,000	25,000	
SUB TOTAL		\$ 5,862,228	\$ 5,997,851	\$ 6,180,950	\$ 6,241,950	
CHARGES FOR CURRENT SERVICES						
261.01	ASSTGTAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 76,955	\$ 82,737	\$ 80,000	\$ 85,000	
261.02	ASSTGTAX COLL FEES-SALE ROLL COPIES	1,023	1,146	1,150	1,150	
261.10	ASSTGTAX COLL FEES-OTHER	319	373	300	300	
252.01	ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	11,570	6,575	7,000	7,000	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	391	361	350	350	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	4	99			
SUB TOTAL		\$ 90,262	\$ 91,291	\$ 88,800	\$ 93,800	
OTHER REVENUE						
289.01	REVENUE FROM DISCONTINUED DISTRICTS	\$ 733	\$	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	3,662CR	6,803CR	4,000CR	4,000CR	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	171CR	222CR	150CR	150CR	DEBT SERVICE
291.02	SALE OF FIXED ASSETS-EQUIPMENT		1,327			
293.05	OTHER-RECOVERED EXPENDITURES	19	61			
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	351	326	325	325	
293.10	OTHER-VOIDED & CANCELLED WARRANTS	5,294	6,599	6,500	6,500	
293.20	OTHER-MISCELLANEOUS	14,009	18,277	12,000	12,000	
293.20	OTHER-MISCELLANEOUS		25			DEBT SERVICE
SUB TOTAL		\$ 16,573	\$ 19,590	\$ 14,675	\$ 14,675	
TOTAL DEPARTMENT 0300		\$ 6,793,347	\$ 7,217,423	\$ 7,144,425	\$ 7,385,425	
0400 TREASURER						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 357,124	\$ 515,331	\$ 350,000	\$ 1,050,000	

ANALYSIS OF REVENUES BY BUDGET UNIT
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0400 TREASURER - CONTINUED						
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 1,433	\$ 1,177	\$	\$ 1,475	FISH AND GAME
219.01	INTEREST - DEPOSITS & INVESTMENTS	1,442	1,557			SPECIAL AVIATION
SUB TOTAL		\$ 359,999	\$ 518,065	\$ 350,000	\$ 1,051,475	
AID FROM OTHER GOVERNMENTAL AGENCIES						
222.01	STATE - ALCOHOLIC BEVERAGE LICENSE FEES	\$ 99,154	\$ 100,442	\$ 95,000	\$ 100,000	
254.01	FEDERAL AID FOR DISASTER-U.S.FLOOD CONTRL			45	45	ROAD
256.01	FEDERAL GRAZING FEES	2,474	2,021	2,474	2,474	
SUB TOTAL		\$ 101,628	\$ 102,463	\$ 97,519	\$ 102,519	
CHARGES FOR CURRENT SERVICES						
261.01	ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 1,042	\$ 1,023	\$	\$ 1,000	
261.10	ASSMT&TAX COLL FEES-OTHER	140	40	125	125	
262.01	ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	14,219	47,975	25,000	25,000	
262.02	ACCTG&AUDIT FEES-TREASURER PUB ADM ESTAT	12,884	11,726	10,000	10,000	
265.01	INHERITANCE TAX FEES	50,000	50,000	50,000	50,000	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	225	284	200	200	
287.03	OTHER-REGISTRATION OF BONDS	145	202	100	100	
287.20	OTHER-MISCELLANEOUS	1	43			
SUB TOTAL		\$ 78,656	\$ 111,293	\$ 85,425	\$ 86,425	
OTHER REVENUE						
290.01	OTHER-REVENUE APPLICABLE TO PRIOR YEARS	\$	\$ 101,292	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES	150	467			
293.20	OTHER-MISCELLANEOUS	62	32	25	25	
SUB TOTAL		\$ 212	\$ 101,791	\$ 25	\$ 25	
TOTAL DEPARTMENT 0400		\$ 540,495	\$ 833,612	\$ 532,969	\$ 1,240,444	
0500 ASSESSOR						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 271	\$ 5	\$ 150	\$ 150	
SUB TOTAL		\$ 271	\$ 5	\$ 150	\$ 150	
CHARGES FOR CURRENT SERVICES						
261.02	ASSMT&TAX COLL FEES-SALE ROLL COPIES	\$ 2,153	\$ 1,936	\$ 2,200	\$ 2,100	
297.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR		698			
SUB TOTAL		\$ 2,153	\$ 2,634	\$ 2,200	\$ 2,100	
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$ 2	\$	\$	\$	
293.20	OTHER-MISCELLANEOUS	3	5			
SUB TOTAL		\$ 5	\$ 5	\$	\$	
TOTAL DEPARTMENT 0500		\$ 2,429	\$ 2,644	\$ 2,350	\$ 2,250	
0600 TAX COLLECTOR						
TAXES						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1,101	\$ 1,670	\$ 1,100	\$ 1,100	
203.01	PROPERTY TAXES - PRIOR SECURED	23CR	108	2		
203.01	PROPERTY TAXES - PRIOR SECURED	33	61	45	45	LIBRARY DEBT SERVICE
204.01	PROPERTY TAXES - PRIOR UNSECURED	21,041	17,760	14,000	14,000	
204.01	PROPERTY TAXES - PRIOR UNSECURED	279	166	250	250	LIBRARY DEBT SERVICE
204.01	PROPERTY TAXES - PRIOR UNSECURED	811	603	550	550	
205.01	SOLVENT CREDITS	51,880	54,319	54,000	54,000	
205.01	SOLVENT CREDITS	155	187	180	180	LIBRARY DEBT SERVICE
205.01	SOLVENT CREDITS	2,036	1,767	1,700	1,700	
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	308,319	191,790	308,000	200,000	
208.01	FRANCHISES	600	600	600	600	
209.01	OTHER TAXES - AIRCRAFT UNSECURED	28,608	33,845	33,000	35,000	
209.01	OTHER TAXES - AIRCRAFT UNSECURED	849	1,031	1,000	1,000	LIBRARY DEBT SERVICE
209.01	OTHER TAXES - AIRCRAFT UNSECURED	1,130	1,104	1,000	1,100	
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	557	504	700	700	
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	6	8	5		
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	20	17	25	25	LIBRARY DEBT SERVICE
209.03	OTHER TAXES - TRANSIENT OCCUPANCY TAX	85,111	113,809	100,000	115,000	
SUB TOTAL		\$ 502,513	\$ 419,349	\$ 516,157	\$ 425,250	
LICENSES AND PERMITS						
210.01	ANIMAL LICENSES - DOG	\$ 92,880	\$ 113,900	\$ 93,000	\$ 100,000	
211.01	BUSINESS LICENSES - AUCTIONEER	850	1,450	950	1,500	
211.02	BUSINESS LICENSES - DANCE & POOL HALL	2,451	2,599	2,200	2,500	
211.03	BUSINESS LICENSES - TAXICAB & OPERATORS	4,702	3,895	5,000	3,500	
211.04	BUSINESS LICENSES - KENNEL	1,905	1,856	1,800	1,800	

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ANALYSIS OF REVENUES BY BUDGET UNIT
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		REVENUES OTHER THAN CURRENT PROPERTY TAXES				
REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0600 TAX COLLECTOR - CONTINUED						
LICENSES AND PERMITS - CONTINUED						
211.07	BUSINESS LICENSES - CONC WEAPON SALES	\$	\$ 160	\$ 60	\$ 60	
211.10	BUSINESS LICENSES - OTHER	60	68	90	90	
SUB TOTAL		\$ 102,848	\$ 123,928	\$ 103,100	\$ 109,450	
CHARGES FOR CURRENT SERVICES						
261.10	ASSMT&TAX COLL FEES-OTHER	\$ 522	\$ 383	\$ 500	\$ 500	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	140	193			
SUB TOTAL		\$ 662	\$ 576	\$ 500	\$ 500	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 1,731CR	\$ 1,880CR		\$ 2,000CR	
293.05	OTHER-RECOVERED EXPENDITURES	288	29			
293.20	OTHER-MISCELLANEOUS	1	15			
SUB TOTAL		\$ 1,442CR	\$ 1,836CR		\$ 2,000CR	
TOTAL DEPARTMENT 0600		\$ 604,581	\$ 542,017	\$ 619,757	\$ 533,200	
0700 PURCHASING AGENT						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - COUNTY HOSPITAL	\$ 1,350	\$ 1,583	\$ 1,500	\$ 1,500	
220.03	RENTS & CONCESSIONS - ANTHONY HOME	96				
220.10	RENTS & CONCESSIONS - GERIATRIC HOSPITAL	2,695	1,746	1,000	1,000	
220.11	RENTS & CONCESSIONS - WELFARE HOMES	1,625	658	1,200	1,200	
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS	9,259	24,371	22,000	22,000	
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	10				
SUB TOTAL		\$ 15,035	\$ 28,358	\$ 25,700	\$ 25,700	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 200CR	\$	\$	\$	
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMENTS	22,413	56,662	60,000	60,000	
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMENTS		252	8,500	8,500	ROAD
291.02	SALE OF FIXED ASSETS-EQUIPMENT	39,192	91,529	50,000	50,000	
291.02	SALE OF FIXED ASSETS-EQUIPMENT			8,000	8,000	ROAD
292.01	OTHER SALES-PERSONAL PROPERTY	2,125	5,340	12,000	12,000	
292.10	OTHER SALES-MISCELLANEOUS	310	288	150	150	
293.03	OTHER-NOTES RECEIVABLE COLLECTIONS	7,621	42,881	38,558	38,500	
293.05	OTHER-RECOVERED EXPENDITURES	413	1,420	916	916	
293.08	OTHER-COLLECTION OF INSURANCE CLAIMS	330	1,145	1,000	1,000	
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	100				
293.20	OTHER-MISCELLANEOUS	969	12,279	500	500	
SUB TOTAL		\$ 73,273	\$ 211,796	\$ 179,624	\$ 179,566	
TOTAL DEPARTMENT 0700		\$ 88,308	\$ 240,154	\$ 205,324	\$ 205,266	
0800 COUNTY COUNSEL						
CHARGES FOR CURRENT SERVICES						
266.01	LEGAL SERVICES-OTHER GOVMT AGENCIES	\$ 758	\$ 4,722	\$ 2,400	\$ 4,500	
266.02	LEGAL SERVICES-ADMINISTERING ESTATES	79,978	80,505	75,000	80,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	4				
SUB TOTAL		\$ 80,740	\$ 85,227	\$ 77,400	\$ 84,500	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 1,812	\$ 566	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES	27,828	36,337		10,000	
293.20	OTHER-MISCELLANEOUS			300	300	
SUB TOTAL		\$ 29,640	\$ 36,903	\$ 300	\$ 10,300	
TOTAL DEPARTMENT 0800		\$ 110,380	\$ 122,130	\$ 77,700	\$ 94,800	
0900 CIVIL SERVICE AND PERSONNEL						
CHARGES FOR CURRENT SERVICES						
267.01	PERSONNEL SERVICES-OTHER GOVMT AGENCIES	\$ 3,853	\$ 3,393	\$ 4,000	\$ 4,000	
287.20	OTHER-MISCELLANEOUS	10	3	10	10	
SUB TOTAL		\$ 3,863	\$ 3,396	\$ 4,010	\$ 4,010	
OTHER REVENUE						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$ 40	\$ 60	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES	33,906	34,682	34,000	34,000	
SUB TOTAL		\$ 33,946	\$ 34,742	\$ 34,000	\$ 34,000	
TOTAL DEPARTMENT 0900		\$ 37,809	\$ 38,138	\$ 38,010	\$ 38,010	

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND-GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	
1000 REGISTRAR OF VOTERS, ADMINISTRATION						
CHARGES FOR CURRENT SERVICES						
264.01	ELECTION SERVICES-BALLOT RECOUNT	\$	\$ 1,080	\$	\$	
264.02	ELECTION SERVICES-CANDIDATE FILING FEES	\$ 19,503	\$ 1,984	\$ 17,000	\$ 17,000	
264.03	ELECTION SERVICES-OTHER GOVMT AGENCIES	287,366	105,418	286,000	286,000	
SUB TOTAL		\$ 306,869	\$ 108,482	\$ 303,000	\$ 303,000	
OTHER REVENUE						
292.01	OTHER SALES-PERSONAL PROPERTY	\$ 4,899	\$ 3,056	\$ 6,000	\$ 6,000	
293.05	OTHER-RECOVERED EXPENDITURES		53			
293.20	OTHER-MISCELLANEOUS	773	750	800	800	
SUB TOTAL		\$ 5,672	\$ 3,859	\$ 6,800	\$ 6,800	
TOTAL DEPARTMENT 1000		\$ 312,541	\$ 112,341	\$ 309,800	\$ 309,800	
1100 COUNTY ENGINEER & ROAD DEPARTMENT - COMMUNICATIONS DIVISION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
253.02	FEDERAL AID CONST-CIVIL DEFENSE FACILITY	\$ 90,152	\$	\$	\$	
SUB TOTAL		\$ 90,152	\$	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS	\$	\$ 229CR	\$	\$	
SUB TOTAL		\$	\$ 229CR	\$	\$	
TOTAL DEPARTMENT 1100		\$ 90,152	\$ 229CR	\$	\$	
1180 PURCHASING AGENT, PROPERTY MANAGEMENT						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - CO/UNIV HOSP	\$ 1,740	\$	\$	\$	
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS	225	820			
SUB TOTAL		\$ 1,965	\$ 820	\$	\$	
OTHER REVENUE						
291.01	SALE FIXED ASSETS-LAND & STRUCT & IMPROV	\$	\$ 561	\$	\$	
SUB TOTAL		\$	\$ 561	\$	\$	
TOTAL DEPARTMENT 1180		\$ 1,965	\$ 1,381	\$	\$	
1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING						
CHARGES FOR CURRENT SERVICES						
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	\$	\$ 390	\$	\$	
SUB TOTAL		\$	\$ 390	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 1,448	\$	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	1,448CR				
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	955	825	900	900	LOWER TIA JUANA
291.02	SALE OF FIXED ASSETS-EQUIPMENT	242	256	270	270	
293.05	OTHER-RECOVERED EXPENDITURES	53	389	100	100	
293.20	OTHER-MISCELLANEOUS			50	50	
SUB TOTAL		\$ 1,250	\$ 1,470	\$ 1,320	\$ 1,320	
TOTAL DEPARTMENT 1300		\$ 1,250	\$ 1,860	\$ 1,320	\$ 1,320	
1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.05	RENTS & CONCESSIONS - RANCHO DEL CAMPO	\$ 5,154	\$ 5,978	\$ 5,830	\$ 5,830	
SUB TOTAL		\$ 5,154	\$ 5,978	\$ 5,830	\$ 5,830	
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.03	STATE AID FOR CONST-GIRLS REHAB FACILITY	\$ 180,000	\$	\$	\$	
SUB TOTAL		\$ 180,000	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
280.03	SANITATION SERVICES-OTHER GOVMT AGENCIES	\$ 3,132	\$	\$	\$	
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	797	934	700	700	
287.08	OTHER-EMPLOYEE MAINTENANCE	717	717	730	730	

COUNTY OF SAN DIEGO FINAL BUDGET
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
SUB TOTAL		\$ 4,646	\$ 1,651	\$ 1,430	\$ 1,430	
OTHER REVENUE						
293.05 OTHER-RECOVERED EXPENDITURES		\$ 1,136	\$ 300	\$ 1,050	\$ 1,050	
293.20 OTHER-MISCELLANEOUS		358	103	200	200	
SUB TOTAL		\$ 1,494	\$ 403	\$ 1,250	\$ 1,250	
TOTAL DEPARTMENT 1320		\$ 191,294	\$ 8,032	\$ 8,510	\$ 8,510	
1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES & AVIATION DIV						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.01 RENTS & CONCESSIONS - ADMIN CENTER		\$ 3,592	\$ 4,070	\$ 3,975	\$ 3,975	
220.12 RENTS & CONCESSIONS - OPERATIONS CENTER		240	220	240	240	
220.20 RENTS & CONCESSIONS - MISCL OTHER RENTAL		2,257	2,433	2,500	2,500	
SUB TOTAL		\$ 6,089	\$ 6,723	\$ 6,715	\$ 6,715	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 77	\$	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		400				
293.05 OTHER-RECOVERED EXPENDITURES		1,016	1,039	700	700	
293.20 OTHER-MISCELLANEOUS		1,738	1,820	1,900	1,900	
SUB TOTAL		\$ 3,231	\$ 2,859	\$ 2,600	\$ 2,600	
TOTAL DEPARTMENT 1330		\$ 9,320	\$ 9,582	\$ 9,315	\$ 9,315	
1335 DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION						
CHARGES FOR CURRENT SERVICES						
268.07 PLAN&ENG SERVICE-CD RETIREMENT BOARD		\$	\$	\$ 24,719	\$ 24,719	
SUB TOTAL		\$	\$	\$ 24,719	\$ 24,719	
OTHER REVENUE						
292.01 OTHER SALES-PERSONAL PROPERTY		\$	\$	\$ 700	\$ 700	
SUB TOTAL		\$	\$	\$ 700	\$ 700	
TOTAL DEPARTMENT 1335		\$	\$	\$ 25,419	\$ 25,419	
1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURE						
CHARGES FOR CURRENT SERVICES						
268.07 PLAN&ENG SERVICE-CD RETIREMENT BOARD		\$ 189,402	\$ 103,726	\$ 461,793	\$ 603,000	
SUB TOTAL		\$ 189,402	\$ 103,726	\$ 461,793	\$ 603,000	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 400CR	\$ 1,008CR	\$	\$	
292.01 OTHER SALES-PERSONAL PROPERTY		3,272	3,520	4,000	4,000	
293.20 OTHER-MISCELLANEOUS		242	10	50	50	
SUB TOTAL		\$ 3,114	\$ 2,522	\$ 4,050	\$ 4,050	
TOTAL DEPARTMENT 1340		\$ 192,516	\$ 106,248	\$ 465,843	\$ 607,050	
1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION						
CHARGES FOR CURRENT SERVICES						
280.03 SANITATION SERVICES-OTHER GOVMT AGENCIES		\$ 1,780	\$	\$	\$	
287.05 OTHER-SERVICE OTHER GOVMT AGENCIES		1,706	31	100	100	
SUB TOTAL		\$ 3,486	\$ 31	\$ 100	\$ 100	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 91CR	\$	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		3,086	1,560	3,300	3,300	
293.05 OTHER-RECOVERED EXPENDITURES		3,465	40	50	50	
293.20 OTHER-MISCELLANEOUS		113	14	100	100	
SUB TOTAL		\$ 6,573	\$ 1,614	\$ 3,450	\$ 3,450	
TOTAL DEPARTMENT 1350		\$ 10,059	\$ 1,645	\$ 3,550	\$ 3,550	
1600 INSURANCE						
OTHER REVENUE						
293.12 OTHER-COMP INSURANCE REFUND OF PREMIUM		\$ 80,166	\$ 150,877	\$ 80,000	\$ 100,000	

ANALYSIS OF REVENUES BY BUDGET UNIT
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND-GENERAL, UNLESS OTHERWISE INDICATED
1600 INSURANCE - CONTINUED						
OTHER REVENUE - CONTINUED						
SUB TOTAL		\$ 80,166	\$ 150,877	\$ 80,000	\$ 100,000	
TOTAL DEPARTMENT 1600		\$ 80,166	\$ 150,877	\$ 80,000	\$ 100,000	
1800 CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS,DAMAGES & OTHER GENERAL						
OTHER REVENUE						
293.05 OTHER-RECOVERED EXPENDITURES		\$	\$ 357	\$	\$	
SUB TOTAL		\$	\$ 357	\$	\$	
TOTAL DEPARTMENT 1800		\$	\$ 357	\$	\$	
1850 COUNTY SERVICE AREAS						
OTHER REVENUE						
293.05 OTHER-RECOVERED EXPENDITURES		\$	\$	\$ 60,477	\$ 59,216	
SUB TOTAL		\$	\$	\$ 60,477	\$ 59,216	
TOTAL DEPARTMENT 1850		\$	\$	\$ 60,477	\$ 59,216	
1900 COUNTY ENGINEER & ROAD DEPARTMENT - ENGINEERING LICENSES AND PERMITS						
212.07 CONSTRUCTION PERMITS - GRADING		\$ 3,402	\$ 7,186	\$ 4,500	\$ 4,500	
SUB TOTAL		\$ 3,402	\$ 7,186	\$ 4,500	\$ 4,500	
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20 RENTS & CONCESSIONS - MISCL OTHER RENTAL		\$ 533	\$ 738	\$	\$	
SUB TOTAL		\$ 533	\$ 738	\$	\$	
CHARGES FOR CURRENT SERVICES						
268.01 PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK		\$ 3,831	\$ 2,237	\$ 4,500	\$ 4,500	
268.02 PLAN&ENG SERVICE-PLAN PREP&SUPV-SP ASSMT		74,265	48,735		35,000	
268.03 PLAN & ENG SERVICE-IMPV PLAN CK & FIELD			1,846			
268.04 PLAN&ENG SERVICE-AERIAL SURVEY MAPS		4,525	2,430	4,000	4,000	
SUB TOTAL		\$ 82,621	\$ 55,248	\$ 8,500	\$ 43,500	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 807	\$ 2,399	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT			4,000			
293.20 OTHER-MISCELLANEOUS		12,508	13,717	12,000	12,000	
SUB TOTAL		\$ 13,315	\$ 20,116	\$ 12,000	\$ 12,000	
TOTAL DEPARTMENT 1900		\$ 99,871	\$ 83,288	\$ 25,000	\$ 60,000	
2100 MUNICIPAL COURT - EL CAJON						
FINES, FORFEITS AND PENALTIES						
216.01 VEHICLE CODE FINES		\$ 34,994	\$ 30,386	\$ 28,000	\$ 32,000	
216.01 VEHICLE CODE FINES		146,113	167,230	155,000	175,000	ROAD
217.01 OTHER COURT FINES - FISH & GAME		285	555	100	1,500	FISH AND GAME
217.03 OTHER COURT FINES - GENERAL		31,190	36,709	32,000	35,000	
218.02 FDRF & PENALTIES-SMRY JUDGEMENT BAIL BND			606			
SUB TOTAL		\$ 212,582	\$ 235,486	\$ 215,100	\$ 243,500	
CHARGES FOR CURRENT SERVICES						
272.01 COURT FEES&COSTS-FILING DOCUMENTS		\$ 9,608	\$ 9,724	\$ 9,500	\$ 9,500	
272.01 COURT FEES&COSTS-FILING DOCUMENTS			2,588		3,100	PROP TAX RED
272.02 COURT FEES&COSTS-JURY FEES		720	484	600	600	
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS			127	60	60	PROP TAX RED
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS			17			
SUB TOTAL		\$ 10,328	\$ 12,940	\$ 10,160	\$ 13,260	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$	\$ 2,500	\$	\$	
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		193CR				FISH AND GAME
SUB TOTAL		\$ 193CR	\$ 2,500	\$	\$	
TOTAL DEPARTMENT 2100		\$ 222,717	\$ 250,926	\$ 225,260	\$ 256,760	
2200 MUNICIPAL COURT - NORTH COUNTY						
FINES, FORFEITS AND PENALTIES						
216.01 VEHICLE CODE FINES		\$ 38,553	\$ 42,396	\$ 38,000	\$ 45,000	

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		REVENUES OTHER THAN CURRENT PROPERTY TAXES				
REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND-GENERAL, UNLESS OTHERWISE INDICATED
2200 MUNICIPAL COURT - NORTH COUNTY - CONTINUED						
FINES, FORFEITS AND PENALTIES - CONTINUED						
216.01	VEHICLE CODE FINES	\$ 225,116	\$ 290,430	\$ 235,000	\$ 235,000	ROAD
217.01	COURT FEES & COSTS - FISH & GAME	476	221	350	450	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	74,487	64,514	70,000	65,000	
SUB TOTAL		\$ 338,632	\$ 397,561	\$ 343,350	\$ 345,450	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES & COSTS - FILING DOCUMENTS	\$ 15,862	\$ 18,833	\$ 13,500	\$ 20,000	
272.01	COURT FEES & COSTS - FILING DOCUMENTS		3,666		4,500	PROP TAX RED
287.02	OTHER - COPYING - DUPLICATING - FILE DOCUMENTS	80	173	100	100	
287.02	OTHER - COPYING - DUPLICATING - FILE DOCUMENTS		13			PROP TAX RED
SUB TOTAL		\$ 15,942	\$ 22,685	\$ 13,600	\$ 24,600	
OTHER REVENUE						
293.05	OTHER - RECOVERED EXPENDITURES	\$ 1,350	\$ 866	\$	\$	
SUB TOTAL		\$ 1,350	\$ 866	\$	\$	
TOTAL DEPARTMENT 2200		\$ 355,924	\$ 421,112	\$ 356,950	\$ 370,050	
2300 MUNICIPAL COURT - SAN DIEGO						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 192,336	\$ 204,846	\$ 199,200	\$ 205,000	
216.01	VEHICLE CODE FINES	124,278	144,411	160,000	160,000	ROAD
217.01	OTHER COURT FINES - FISH & GAME	2,319	3,473	2,400	3,300	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	259,915	282,115	276,700	350,000	
218.02	FORF & PENALTIES - SMRY JUDGENT BAIL BND	6,992	13,165	13,500	13,500	
SUB TOTAL		\$ 585,840	\$ 648,010	\$ 651,800	\$ 731,800	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES & COSTS - FILING DOCUMENTS	\$ 103,736	\$ 98,907	\$ 102,000	\$ 102,000	
272.01	COURT FEES & COSTS - FILING DOCUMENTS		20,914		38,000	PROP TAX RED
272.02	COURT FEES & COSTS - JURY FEES	6,341	5,177	6,300	6,300	
272.03	COURT FEES & COSTS - REPORTER & TRANSCRIPT FEE	77	120	100	100	
287.02	OTHER - COPYING - DUPLICATING - FILE DOCUMENTS	265	775	600	600	
287.02	OTHER - COPYING - DUPLICATING - FILE DOCUMENTS		70			PROP TAX RED
SUB TOTAL		\$ 110,419	\$ 125,963	\$ 109,000	\$ 147,000	
OTHER REVENUE						
293.20	OTHER - MISCELLANEOUS	\$ 168	\$ 692	\$ 1,000	\$ 1,000	
SUB TOTAL		\$ 168	\$ 692	\$ 1,000	\$ 1,000	
TOTAL DEPARTMENT 2300		\$ 696,427	\$ 774,665	\$ 761,800	\$ 879,800	
2400 MUNICIPAL COURT - SOUTH BAY						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 8,779	\$	\$	\$	
216.01	VEHICLE CODE FINES	17,612				ROAD
217.01	OTHER COURT FINES - FISH & GAME	25				FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	6,366				
SUB TOTAL		\$ 32,782	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES & COSTS - FILING DOCUMENTS	\$ 1,018	\$	\$	\$	
SUB TOTAL		\$ 1,018	\$	\$	\$	
TOTAL DEPARTMENT 2400		\$ 33,800	\$	\$	\$	
2500 JUSTICE COURT, CORONADO						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 8,006	\$ 8,090	\$ 10,000	\$ 8,000	
216.01	VEHICLE CODE FINES	7,445	10,016	8,000	8,000	ROAD
217.01	OTHER COURT FINES - FISH & GAME	60	18	50	250	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	3,080	2,623	3,500	3,500	
SUB TOTAL		\$ 18,591	\$ 20,747	\$ 21,550	\$ 19,750	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES & COSTS - FILING DOCUMENTS	\$ 173	\$ 198	\$ 200	\$ 200	
272.01	COURT FEES & COSTS - FILING DOCUMENTS		61			PROP TAX RED
272.02	COURT FEES & COSTS - JURY FEES		165			
SUB TOTAL		\$ 173	\$ 424	\$ 200	\$ 200	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	\$ 50CR	\$	\$	\$	

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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND-GENERAL, UNLESS OTHERWISE INDICATED
2500 JUSTICE COURT, CORONADO - CONTINUED						
OTHER REVENUE - CONTINUED						
SUB TOTAL		\$ 50CR	\$	\$	\$	
TOTAL DEPARTMENT 2500		\$ 18,714	\$ 21,171	\$ 21,750	\$ 19,950	
2530 JUSTICE COURT, FALLBROOK						
FINES, FORFEITS AND PENALTIES						
216.01 VEHICLE CODE FINES		\$ 22,815	\$ 22,081	\$ 23,000	\$ 23,000	ROAD
217.01 OTHER COURT FINES - FISH & GAME		25	28	100	100	FISH AND GAME
217.03 OTHER COURT FINES - GENERAL		2,605	1,701	2,700	2,000	
SUB TOTAL		\$ 25,445	\$ 23,810	\$ 25,800	\$ 25,100	
CHARGES FOR CURRENT SERVICES						
272.01 COURT FEES&COSTS-FILING DOCUMENTS		\$ 670	\$ 719	\$ 800	\$ 800	
272.01 COURT FEES & COSTS-FILING DOCUMENTS			287			PROP TAX RED
SUB TOTAL		\$ 670	\$ 1,006	\$ 800	\$ 800	
TOTAL DEPARTMENT 2530		\$ 26,115	\$ 24,816	\$ 26,600	\$ 25,900	
2540 JUSTICE COURT, EAST COUNTY						
FINES, FORFEITS AND PENALTIES						
216.01 VEHICLE CODE FINES		\$ 18,714	\$ 17,818	\$ 18,500	\$ 18,500	ROAD
217.01 OTHER COURT FINES - FISH & GAME		2,694	1,470	3,000	2,400	FISH AND GAME
217.03 OTHER COURT FINES - GENERAL		535	1,210	1,000	1,000	
SUB TOTAL		\$ 21,943	\$ 20,498	\$ 22,500	\$ 21,900	
CHARGES FOR CURRENT SERVICES						
272.01 COURT FEES&COSTS-FILING DOCUMENTS		\$ 59	\$ 65	\$ 200	\$ 100	
SUB TOTAL		\$ 59	\$ 65	\$ 200	\$ 100	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 225CR	\$	\$	\$	
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		193				FISH AND GAME
SUB TOTAL		\$ 32CR	\$	\$	\$	
TOTAL DEPARTMENT 2540		\$ 21,970	\$ 20,563	\$ 22,700	\$ 22,000	
2550 JUSTICE COURT, NATIONAL						
FINES, FORFEITS AND PENALTIES						
216.01 VEHICLE CODE FINES		\$ 35,230	\$ 40,645	\$ 41,085	\$ 41,085	
216.01 VEHICLE CODE FINES		11,003	1,530	975	975	ROAD
217.03 OTHER COURT FINES - GENERAL		12,701	13,869	13,102	13,102	
218.02 FORF & PENALTIES-SMRY JUDGEMENT BAIL BND			379			
SUB TOTAL		\$ 58,934	\$ 56,423	\$ 55,162	\$ 55,162	
CHARGES FOR CURRENT SERVICES						
272.01 COURT FEES&COSTS-FILING DOCUMENTS		\$ 1,160	\$ 973	\$ 1,082	\$ 1,082	
272.01 COURT FEES & COSTS-FILING DOCUMENTS			295		423	PROP TAX RED
287.02 OTHER-COPY-DUPLICATING-FILE DOCUMENTS			15			
SUB TOTAL		\$ 1,160	\$ 1,283	\$ 1,082	\$ 1,505	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$	\$ 2,264	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		100				
SUB TOTAL		\$ 100	\$ 2,264	\$	\$	
TOTAL DEPARTMENT 2550		\$ 60,194	\$ 59,970	\$ 56,244	\$ 56,667	
2560 JUSTICE COURT, RAMONA						
FINES, FORFEITS AND PENALTIES						
216.01 VEHICLE CODE FINES		\$ 20,388	\$ 18,269	\$ 21,000	\$ 19,000	ROAD
217.01 OTHER COURT FINES - FISH & GAME		3,660	3,168	3,800	3,200	FISH AND GAME
217.03 OTHER COURT FINES - GENERAL		3,293	4,434	4,500	4,500	
SUB TOTAL		\$ 27,341	\$ 25,871	\$ 29,300	\$ 26,700	
CHARGES FOR CURRENT SERVICES						
272.01 COURT FEES&COSTS-FILING DOCUMENTS		\$ 294	\$ 495	\$ 400	\$ 400	
272.01 COURT FEES & COSTS-FILING DOCUMENTS			219			PROP TAX RED

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
2560 JUSTICE COURT, RAMONA - CONTINUED						
SUB TOTAL		\$ 294	\$ 714	\$ 400	\$ 400	
CHARGES FOR CURRENT SERVICES						
SUB TOTAL		\$	\$	\$	\$	
TOTAL DEPARTMENT 2560		\$ 27,635	\$ 26,585	\$ 29,700	\$ 27,100	
2800 COUNTY CLERK						
LICENSES AND PERMITS						
215.02 OTHER LICENSES & PERMITS - MARRIAGE		\$ 10,074	\$ 11,083	\$ 11,000	\$ 11,000	
215.02 OTHER LICENSES & PERMITS - MARRIAGE			12,069		16,500	PROP TAX RED
SUB TOTAL		\$ 10,074	\$ 23,152	\$ 11,000	\$ 27,500	
FINES, FORFEITS AND PENALTIES						
217.03 OTHER COURT FINES - GENERAL		\$ 3,790	\$ 3,736	\$ 4,000	\$ 4,000	
218.01 FORF & PENALTIES - FINES & FORFEITURES		4,000	19,500	16,000	16,000	
SUB TOTAL		\$ 7,790	\$ 23,236	\$ 20,000	\$ 20,000	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01 INTEREST - DEPOSITS & INVESTMENTS		\$ 635	\$ 287	\$ 400	\$ 400	
SUB TOTAL		\$ 635	\$ 287	\$ 400	\$ 400	
CHARGES FOR CURRENT SERVICES						
272.01 COURT FEES&COSTS-FILING DOCUMENTS		\$ 249,868	\$ 272,985	\$ 275,000	\$ 275,000	
272.01 COURT FEES&COSTS-FILING DOCUMENTS			101,307		99,750	PROP TAX RED
272.02 COURT FEES&COSTS-JURY FEES		91,035	102,932	92,500	100,000	
272.03 COURT FEES&COSTS-REPORTER&TRANSCRIPT FEE		181,123	191,885	186,000	200,000	
272.03 COURT FEES & COSTS-REPORTER & TRANSCRIPT					15,400	PROP TAX RED
272.04 COURT FEES&COSTS-SERV CHGS COLL ACCTS		16,187	16,799	16,500	16,500	
272.06 COURT FEES&COSTS-COURT APPOINTED ATTORNE		45	1,449	1,500	1,500	
272.07 COURT FEES&COSTS-COURT COST		501	983			
279.01 MENTAL HEALTH SERVICES		376,481	746,878	600,000	420,000	
283.02 INSTITUTIONAL CARE&SERVICE-HOSPITALS		2,045,657	701,835	350,000	350,000	
283.03 INST CARE&SERV-TRANS COURT WARDE&VETERANS		230	410	500	500	
283.05 INSTITUTIONAL CARE&SERVICE-COUNTY		17,240	162,141	160,000	160,000	
283.06 INSTITUTIONAL CARE&SERVICE-STATE		143,202	185,140	185,000	185,000	
283.07 INSTITUTIONAL CARE&SERVICE-PRIVATE			81,279	65,000	65,000	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR			23			
287.20 OTHER-MISCELLANEOUS		209	4,712	5,000	5,000	
SUB TOTAL		\$ 3,121,778	\$ 2,570,758	\$ 1,937,000	\$ 1,893,650	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 1,339CR	\$ 135,403	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT			12			
292.01 OTHER SALES-PERSONAL PROPERTY		108	553	600	600	
293.20 OTHER-MISCELLANEOUS		1,570	406	2,400	2,400	
SUB TOTAL		\$ 339	\$ 136,374	\$ 3,000	\$ 3,000	
TOTAL DEPARTMENT 2800		\$ 3,140,616	\$ 2,753,807	\$ 1,971,400	\$ 1,944,550	
2900 DISTRICT ATTORNEY						
CHARGES FOR CURRENT SERVICES						
275.01 LAW ENFORCEMENT SERV-TRANS OF PRISONERS		\$ 13,570	\$ 8,103	\$ 12,000	\$ 10,000	
SUB TOTAL		\$ 13,570	\$ 8,103	\$ 12,000	\$ 10,000	
TOTAL DEPARTMENT 2900		\$ 13,570	\$ 8,103	\$ 12,000	\$ 10,000	
3000 SHERIFF						
LICENSES AND PERMITS						
215.10 OTHER LICENSES & PERMITS - MISCELLANEOUS		\$ 531	\$ 392	\$ 800	\$ 800	
SUB TOTAL		\$ 531	\$ 392	\$ 800	\$ 800	
CHARGES FOR CURRENT SERVICES						
263.01 COMMUNICATIONS SERVICES-OTHER GOVERNMENT		\$ 8,275	\$ 8,381	\$ 8,300	\$ 8,300	
271.01 CIVIL PROCESS SERVICE		100,281	99,027	92,000	100,000	
271.01 CIVIL PROCESS SERVICE			23,012		69,000	PROP TAX RED
272.05 COURT FEES&COSTS-NOTARY PUBLIC FEES		441	482	450	450	
275.01 LAW ENFORCEMENT SERV-TRANS OF PRISONERS		21,251	19,452	20,000	20,000	
275.02 LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY		256,465	279,264	293,000	347,779	
275.03 LAW ENFORCE SERV-OFFICIAL DOC&FINGERPRNT		4,285	6,467	5,000	6,000	
283.03 INST CARE&SERV-TRANS COURT WARDE&VETERANS		1,450	1,299	1,100	1,100	
283.04 INST CARE&SERV-FEDERAL&CITY PRISONERS		597,208	376,720	315,200	376,000	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND-GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	
3000 SHERIFF - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
284.02	EDUCATIONAL SERVICE-TRAIN PEACE OFFICERS	\$ 6,423	\$ 4,351	\$ 7,400	\$ 7,400	
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	41				
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	50	458	250	250	
287.08	OTHER-EMPLOYEE MAINTENANCE	477	505	540	540	
SUB TOTAL		\$ 996,647	\$ 819,418	\$ 743,240	\$ 936,819	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 13	\$	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES	12	370			
293.06	OTHER-CONFISCATIONS	295	168	100	100	
293.20	OTHER-MISCELLANEOUS	173	1,082			
SUB TOTAL		\$ 493	\$ 1,620	\$ 100	\$ 100	
TOTAL DEPARTMENT 3000		\$ 997,671	\$ 821,430	\$ 744,140	\$ 937,719	
3120 SAN DIEGO COUNTY MARSHAL						
CHARGES FOR CURRENT SERVICES						
271.01	CIVIL PROCESS SERVICE	\$ 104,219	\$ 111,409	\$ 110,000	\$ 115,000	
271.01	CIVIL PROCESS SERVICE		23,772		28,000	PROP TAX RED
275.01	LAW ENFORCEMENT SERV-TRANS OF PRISONERS	300	300			
SUB TOTAL		\$ 104,519	\$ 135,481	\$ 110,000	\$ 143,000	
TOTAL DEPARTMENT 3120		\$ 104,519	\$ 135,481	\$ 110,000	\$ 143,000	
3300 SAN DIEGO COUNTY HONDR CAMPS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.02	STATE AID FOR CONST-PARK TRAILS	\$ 4,050	\$ 750	\$	\$	
SUB TOTAL		\$ 4,050	\$ 750	\$	\$	
CHARGES FOR CURRENT SERVICES						
275.02	LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY	\$ 2,637	\$ 1,873	\$ 10,000	\$ 2,000	
283.05	INSTITUTIONAL CARE&SERVICE-COUNTY	41,387	46,830	8,400	8,400	
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	67	20	40	40	
287.08	OTHER-EMPLOYEE MAINTENANCE	419	51			
287.11	OTHER-SERVICE FOR FIRE FIGHTERS	195	85	150	150	
SUB TOTAL		\$ 44,705	\$ 48,859	\$ 18,590	\$ 10,590	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 3	\$ 1	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	960	60			
292.10	OTHER SALES-MISCELLANEOUS	20	36			
293.07	OTHER-FORFEITED INMATES WAGES	293	285			
SUB TOTAL		\$ 1,276	\$ 382	\$	\$	
TOTAL DEPARTMENT 3300		\$ 50,031	\$ 49,991	\$ 18,590	\$ 10,590	
3400 RANCHO DEL CAMPO						
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01	STATE AID CORRECTIONS-OPR JUV HALL&CAMPS	\$ 70,818	\$ 80,927	\$ 85,500	\$ 108,300	
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	1,659	1,929	1,430	1,872	
SUB TOTAL		\$ 72,477	\$ 82,856	\$ 86,930	\$ 110,172	
CHARGES FOR CURRENT SERVICES						
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	\$ 508	\$ 399	\$ 700	\$ 847	
287.08	OTHER-EMPLOYEE MAINTENANCE	3,016	3,279	3,585	3,585	
SUB TOTAL		\$ 3,524	\$ 3,678	\$ 4,285	\$ 4,432	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 91	\$ 43CR	\$	\$	
292.01	OTHER SALES-PERSONAL PROPERTY	1,623	659			
293.05	OTHER-RECOVERED EXPENDITURES	1	212	420	420	
SUB TOTAL		\$ 1,715	\$ 828	\$ 420	\$ 420	
TOTAL DEPARTMENT 3400		\$ 77,716	\$ 87,362	\$ 91,635	\$ 115,024	
3410 JUVENILE HALL						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	\$ 2,351	\$ 3,004	\$ 2,400	\$ 3,000	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	
3410 JUVENILE HALL - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
SUB TOTAL		\$ 2,351	\$ 3,004	\$ 2,400	\$ 3,000	
CHARGES FOR CURRENT SERVICES						
283.08 INSTITUTIONAL CARE&SERVICE-FEDERAL WARDS		\$ 19,501	\$ 19,429	\$ 23,775	\$ 20,000	
287.01 OTHER-SERVICE TO EMPLOYEES&OTHERS		2,400	1,764	1,785	1,900	
SUB TOTAL		\$ 21,901	\$ 21,193	\$ 25,560	\$ 21,900	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 205	\$ 204	\$	\$	
SUB TOTAL		\$ 205	\$ 204	\$	\$	
TOTAL DEPARTMENT 3410		\$ 24,457	\$ 24,401	\$ 27,960	\$ 24,900	
3420 PROBATION OFFICER, GIRLS REHABILITATION UNIT						
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01 STATE AID CORRECTIONS-DPR JUV HALL&CAMPS		\$ 22,371	\$ 36,784	\$ 66,120	\$ 62,700	
SUB TOTAL		\$ 22,371	\$ 36,784	\$ 66,120	\$ 62,700	
CHARGES FOR CURRENT SERVICES						
287.01 OTHER-SERVICES TO EMPLOYEES AND OTHERS		\$	\$ 470	\$ 648	\$ 648	
SUB TOTAL		\$	\$ 470	\$ 648	\$ 648	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 27	\$	\$	\$	
SUB TOTAL		\$ 27	\$	\$	\$	
TOTAL DEPARTMENT 3420		\$ 22,398	\$ 37,254	\$ 66,768	\$ 63,348	
3430 PROBATION OFFICER						
FINES, FORFEITS AND PENALTIES						
217.03 OTHER COURT FINES - GENERAL		\$ 81,758	\$ 117,851	\$ 104,485	\$ 120,000	
218.03 FORF & PENALTIES - JUVENILE TRAFFIC		18,371	20,684	21,080	21,080	
218.10 FORF & PENALTIES - OTHER		14,036	20,775	20,330	20,330	
SUB TOTAL		\$ 114,165	\$ 159,310	\$ 145,895	\$ 161,410	
CHARGES FOR CURRENT SERVICES						
272.02 COURT FEES&COSTS-JURY FEES		\$ 94	\$	\$	\$	
283.03 INST CARE&SERV-TRANS COURT WARD&VETERANS		5,650	4,300	3,695	3,695	
283.05 INSTITUTIONAL CARE&SERVICE-COUNTY		31,328	8,429	6,750	6,750	
283.06 INSTITUTIONAL CARE&SERVICE-STATE		19,467	5,930	6,355	6,355	
283.07 INSTITUTIONAL CARE&SERVICE-PRIVATE		59,120	31,591	34,300	34,300	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		213	140			
287.08 OTHER-EMPLOYEE MAINTENANCE			37			
287.20 OTHER-MISCELLANEOUS		1,785	20	10	10	
SUB TOTAL		\$ 117,657	\$ 50,447	\$ 51,110	\$ 51,110	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 10	\$ 296	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		1,010	210	300	300	
293.05 OTHER-RECOVERED EXPENDITURES		228	278	280	280	
293.09 OTHER-TRANSFERS FROM OTHER FUNDS		398	581			
293.20 OTHER-MISCELLANEOUS		134	13			
SUB TOTAL		\$ 1,780	\$ 1,378	\$ 580	\$ 580	
TOTAL DEPARTMENT 3430		\$ 233,602	\$ 211,135	\$ 197,585	\$ 213,100	
3480 HILLCREST						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.06 STATE-OTHER - SCHOOL MILK PROGRAM		\$ 1,823	\$ 2,014	\$ 2,120	\$ 2,300	
SUB TOTAL		\$ 1,823	\$ 2,014	\$ 2,120	\$ 2,300	
CHARGES FOR CURRENT SERVICES						
287.01 OTHER-SERVICE TO EMPLOYEES&OTHERS		\$ 215	\$ 157	\$ 85	\$ 200	
SUB TOTAL		\$ 215	\$ 157	\$ 85	\$ 200	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 148	\$ 10	\$	\$	

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND-GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	
3480 HILLCREST - CONTINUED						
OTHER REVENUE - CONTINUED						
SUB TOTAL		\$ 148	\$ 10	\$	\$	
TOTAL DEPARTMENT 3480		\$ 2,186	\$ 2,181	\$ 2,205	\$ 2,500	
4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE						
LICENSES AND PERMITS						
211.10 BUSINESS LICENSES - OTHER		\$ 1,020	\$ 1,086	\$ 1,000	\$ 1,000	
215.01 OTHER LICENSES & PERMITS - SHIPPING		2,510	3,891	3,000	4,000	
SUB TOTAL		\$ 3,530	\$ 4,977	\$ 4,000	\$ 5,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
239.02 STATE AID FOR AGRICULTURE-REIMBMT SALARY		\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	
239.03 STATE AID FOR AGRICULTURE-RODENT CONTROL		1,847	26			
239.04 STATE AID FOR AGRICULTURE-WEED CONTROL		4,787	174			
258.10 FEDERAL-OTHER-OTHER FEDERAL GRANTS		1,000				
SUB TOTAL		\$ 10,934	\$ 3,500	\$ 3,300	\$ 3,300	
CHARGES FOR CURRENT SERVICES						
270.01 AGRICULTURE SERVICES-AGRI COMMISSIONER		\$ 131	\$ 349	\$ 300	\$ 300	
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS			61			
SUB TOTAL		\$ 131	\$ 410	\$ 300	\$ 300	
OTHER REVENUE						
291.02 SALE OF FIXED ASSETS-EQUIPMENT		\$	\$ 175	\$	\$	
292.01 OTHER SALES-PERSONAL PROPERTY		6,910				
292.03 OTHER SALES-PERSONAL PROPERTY-TAXABLE		7,609	16,023	19,000	20,994	
293.05 OTHER-RECOVERED EXPENDITURES			114			
293.20 OTHER-MISCELLANEOUS		28		50	50	
SUB TOTAL		\$ 14,547	\$ 16,312	\$ 19,050	\$ 21,044	
TOTAL DEPARTMENT 4100		\$ 29,142	\$ 25,199	\$ 26,650	\$ 29,644	
4250 BUILDING INSPECTION DEPARTMENT						
LICENSES AND PERMITS						
211.05 BUSINESS LICENSES - JUNK YARD		\$ 3,480	\$ 4,175	\$ 4,000	\$ 4,000	
211.10 BUSINESS LICENSES - OTHER		1,363	1,146	1,000	1,000	
212.01 CONSTRUCTION PERMITS - TEMP OCCUPANCY		1,215	1,460	1,200	1,200	
212.02 CONSTRUCTION PERMITS - BUILDING		161,231	149,638	150,000	160,000	
212.03 CONSTRUCTION PERMITS - ELECTRICAL		52,434	44,808	50,000	50,000	
212.04 CONSTRUCTION PERMITS - PLUMBING		65,113	56,885	65,000	65,000	
212.06 CONSTRUCTION PERMITS - DRIVEWAY		3,725	3,475	4,000	4,000	
212.07 CONSTRUCTION PERMITS - GRADING		2,733	13,069	14,000	14,000	
215.10 OTHER LICENSES & PERMITS - MISCELLANEOUS		240	450	300	300	
SUB TOTAL		\$ 291,539	\$ 275,106	\$ 289,500	\$ 299,500	
CHARGES FOR CURRENT SERVICES						
268.01 PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK		\$ 68,790	\$ 64,783	\$ 62,000	\$ 62,000	
287.10 OTHER-PLUMBERS&ELECTRICIANS EXAMS		1,220	1,790	1,000	1,000	
SUB TOTAL		\$ 70,010	\$ 66,573	\$ 63,000	\$ 63,000	
OTHER REVENUE						
292.10 OTHER SALES-MISCELLANEOUS		\$ 20	\$ 85	\$ 150	\$ 150	
SUB TOTAL		\$ 20	\$ 85	\$ 150	\$ 150	
TOTAL DEPARTMENT 4250		\$ 361,569	\$ 341,764	\$ 352,650	\$ 362,650	
4300 COUNTY VETERINARIAN						
LICENSES AND PERMITS						
211.10 BUSINESS LICENSES - OTHER		\$ 275	\$ 240	\$ 240	\$ 240	
SUB TOTAL		\$ 275	\$ 240	\$ 240	\$ 240	
CHARGES FOR CURRENT SERVICES						
270.02 AGRICULTURE SERVICES-LIVESTOCK		\$ 5,843	\$ 5,765	\$ 5,750	\$ 5,750	
274.01 HUMANE SERVICES-ANIMAL SHELTER		6,816	9,181	7,800	7,800	
274.02 HUMANE SERVICES-PUPPIES VACCINATION		3,893	5,240	4,600	4,600	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR			6			
SUB TOTAL		\$ 16,552	\$ 20,192	\$ 18,150	\$ 18,150	
TOTAL DEPARTMENT 4300		\$ 16,827	\$ 20,432	\$ 18,390	\$ 18,390	
4400 SEALER OF WEIGHTS AND MEASURES						
CHARGES FOR CURRENT SERVICES						
287.20 OTHER-MISCELLANEOUS		\$ 550	\$ 550	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	
4400 SEALER OF WEIGHTS AND MEASURES - CONTINUED						
SUB TOTAL		\$ 550	\$ 650	\$	\$	
CHARGES FOR CURRENT SERVICES						
SUB TOTAL		\$	\$	\$	\$	
TOTAL DEPARTMENT 4400		\$ 550	\$ 650	\$	\$	
4500 RECORDER						
TAXES						
209.05 REAL PROPERTY TRANSFER TAX		\$	\$	\$	\$ 200,000	
SUB TOTAL		\$	\$	\$	\$ 200,000	
CHARGES FOR CURRENT SERVICES						
276.01 RECORDING FEES-RECORDING DOCUMENTS		\$ 521,351	\$ 446,492	\$ 505,000	\$ 485,000	
276.01 RECORDING FEES-RECORDING DOCUMENTS			12,069		20,000	PROP TAX RED
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		196				
SUB TOTAL		\$ 521,547	\$ 458,561	\$ 505,000	\$ 505,000	
OTHER REVENUE						
291.02 SALE OF FIXED ASSETS-EQUIPMENT		\$ 500	\$	\$	\$	
SUB TOTAL		\$ 500	\$	\$	\$	
TOTAL DEPARTMENT 4500		\$ 522,047	\$ 458,561	\$ 505,000	\$ 705,000	
4610 CORONER						
CHARGES FOR CURRENT SERVICES						
273.01 ESTATE FEES		\$ 1,660	\$ 1,967	\$ 1,950	\$ 1,950	
287.06 OTHER-CORONER SERVICES		91,061	90,110	93,500	93,500	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		79		100	100	
SUB TOTAL		\$ 92,800	\$ 92,077	\$ 95,550	\$ 95,550	
OTHER REVENUE						
293.01 OTHER-DECEDENTS PROPERTY FOUND ON BODY		\$ 11	\$ 34	\$ 100	\$ 100	
293.20 OTHER-MISCELLANEOUS		340	369	450	450	
SUB TOTAL		\$ 351	\$ 403	\$ 550	\$ 550	
TOTAL DEPARTMENT 4610		\$ 93,151	\$ 92,480	\$ 96,100	\$ 96,100	
4620 PUBLIC ADMINISTRATOR						
CHARGES FOR CURRENT SERVICES						
273.01 ESTATE FEES		\$ 100,947	\$ 108,937	\$ 93,000	\$ 110,000	
SUB TOTAL		\$ 100,947	\$ 108,937	\$ 93,000	\$ 110,000	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$	\$ 14CR	\$	\$	
293.02 OTHER-REDEMPTION OF LIENS		534	236			
293.03 OTHER-NOTES RECEIVABLE COLLECTIONS		30,986	27,092	25,200	25,200	
293.20 OTHER-MISCELLANEOUS		6,313	6,410	700	700	
SUB TOTAL		\$ 37,833	\$ 33,724	\$ 25,900	\$ 25,900	
TOTAL DEPARTMENT 4620		\$ 138,780	\$ 142,661	\$ 118,900	\$ 135,900	
4700 C.A.O.UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
240.01 STATE AID CIVIL DEFENSE-COMM EQUIPMENT		\$ 188	\$ 1,016	\$ 500	\$ 500	
240.02 STATE AID CIVIL DEFENSE-TRAINING		194	778			
240.03 STATE AID CIVIL DEFENSE-PUBLIC ED & INFO		313	199	350	350	
240.04 STATE AID CIVIL DEFENSE-ADMIN COST		68,266	74,967	80,000	80,000	
240.10 STATE AID CIVIL DEFENSE-OTHER		3,913	7,587	3,200	3,200	
253.02 FEDERAL AID CONST-CIVIL DEFENSE FACILITY		80,076	2,375			
SUB TOTAL		\$ 152,950	\$ 86,922	\$ 84,050	\$ 84,050	
CHARGES FOR CURRENT SERVICES						
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		\$	\$ 25	\$	\$	
287.09 OTHER-CIVIL DEFENSE-CITIES		38,243	42,624	42,900	42,900	
SUB TOTAL		\$ 38,243	\$ 42,649	\$ 42,900	\$ 42,900	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 982	\$ 6,008CR	\$	\$	

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND-GENERAL, UNLESS OTHERWISE INDICATED
4700 C.A.O. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION - CONTINUED						
OTHER REVENUE - CONTINUED						
SUB TOTAL		\$ 982	\$ 6,008CR	\$	\$	
TOTAL DEPARTMENT 4700		\$ 192,175	\$ 123,563	\$ 126,950	\$ 126,950	
4900 PLANNING DEPARTMENT						
LICENSES AND PERMITS						
214.01	ZONING PERMITS - VARIANCES & REZONES	\$ 27,755	\$ 20,622	\$ 31,550	\$ 25,000	
SUB TOTAL		\$ 27,755	\$ 20,622	\$ 31,550	\$ 25,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	\$ 23,570	\$ 111,372	\$ 807,668	\$ 554,000	
SUB TOTAL		\$ 23,570	\$ 111,372	\$ 807,668	\$ 554,000	
CHARGES FOR CURRENT SERVICES						
268.01	PLANNING SERVICE-PROP OWNERS-PLAN CHECK	\$ 9,064	\$ 7,628	\$ 8,000	\$ 8,000	
268.05	PLANNING SERVICE-OTHER GOVMT AGENCIES	5,902	5,424	5,200	5,200	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	29,324	22,149	25,000	25,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	5	5			
SUB TOTAL		\$ 44,295	\$ 35,206	\$ 38,200	\$ 38,200	
OTHER REVENUE						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$ 94	\$	\$	\$	
292.10	OTHER SALES-MISCELLANEOUS	362	228	350	350	
SUB TOTAL		\$ 456	\$ 228	\$ 350	\$ 350	
TOTAL DEPARTMENT 4900		\$ 96,076	\$ 167,428	\$ 877,768	\$ 617,550	
5050 COUNTY ENGINEER & ROAD DEPARTMENT						
LICENSES AND PERMITS						
213.01	ROAD PRIVILEGES & PERMITS	\$ 19,297	\$ 18,346	\$ 16,000	\$ 16,000	ROAD
SUB TOTAL		\$ 19,297	\$ 18,346	\$ 16,000	\$ 16,000	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 57,197	\$ 97,379	\$ 75,000	\$ 91,249	ROAD
220.08	RENTS & CONCESSIONS - ROAD STATIONS	2,205	630	2,000	2,000	ROAD
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS	2,068	540			ROAD
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	36	1,208			ROAD
SUB TOTAL		\$ 61,506	\$ 99,757	\$ 77,000	\$ 93,249	
AID FROM OTHER GOVERNMENTAL AGENCIES						
224.01	STATE - HWY USERS TAX OTHER THAN 186.1	\$ 5,723,362	\$ 6,206,232	\$ 6,700,000	\$ 6,711,980	ROAD
224.02	STATE - HWY USERS TAX -V.C. SEC 186.1	866,399	979,112	985,000	985,000	ROAD
240.10	STATE AID FOR CIVIL DEFENSE-OTHER		150			ROAD
241.01	STATE AID FOR CONST - R R CROSSINGS	6,129	13,773	130,000	151,500	ROAD
255.01	FEDERAL FOREST RESERVE REVENUE	5,704	5,460	5,000	5,000	ROAD
SUB TOTAL		\$ 6,601,594	\$ 7,204,727	\$ 7,820,000	\$ 7,853,480	
CHARGES FOR CURRENT SERVICES						
248.03	PLANNING SERVICE-IMPV PLAN CK&FIELD INSP	\$ 39,560	\$ 58,995	\$ 30,000	\$ 63,500	ROAD
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	361	24,652	10,000	10,000	ROAD
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	353	516			ROAD
287.08	OTHER-EMPLOYEE MAINTENANCE	12,084	12,128	16,000	16,000	ROAD
SUB TOTAL		\$ 52,358	\$ 96,291	\$ 56,000	\$ 89,500	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 1,624	\$ 12,453CR	\$	\$	ROAD
291.01	SALE OF FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	36,428	3,190			ROAD
291.02	SALE OF FIXED ASSETS-EQUIPMENT	3,692	456			ROAD
292.01	OTHER SALES-PERSONAL PROPERTY		5,193			ROAD
292.10	OTHER SALES-MISCELLANEOUS	172				ROAD
293.05	OTHER-RECOVERED EXPENDITURES	5,724	11,932			ROAD
293.10	OTHER-VOID & CANCELLED WARRANTS		8			ROAD
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	7,919	11,752			ROAD
293.20	OTHER-MISCELLANEOUS	2,784	3,702	20,000	20,000	ROAD
SUB TOTAL		\$ 58,343	\$ 23,780	\$ 20,000	\$ 20,000	
TOTAL DEPARTMENT 5050		\$ 6,793,098	\$ 7,442,901	\$ 7,989,000	\$ 8,072,229	
5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION						
LICENSES AND PERMITS						
211.10	BUSINESS LICENSES - OTHER	\$ 90,721	\$ 91,185	\$ 92,600	\$ 92,600	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUES BY BUDGET UNIT
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		REVENUES OTHER THAN CURRENT PROPERTY TAXES				
REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION - CONTINUED						
LICENSES AND PERMITS - CONTINUED						
212.05	CONSTRUCTION PERMITS - SEPTIC TANK	\$ 17,293	\$ 14,721	\$ 15,000	\$ 15,000	
SUB TOTAL		\$ 108,014	\$ 105,906	\$ 107,600	\$ 107,600	
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.05	STATE - WEL ADM-CRIPPLED CHILD-THERAPIST	\$ 144,285	\$	\$	\$	
228.06	STATE - WELFARE ADM-CRIPPLED CHILD-GENRL	27,600				
232.01	STATE AID FOR CRIPPLED CHILD - TREATMENT	387,377	365,011	445,000	430,000	
232.02	STATE AID FOR CRIPPLED CHILD - DIAGNOSTI	69,618	64,998	80,000	80,000	
232.03	STATE AID FOR CRIPPLED CHILDREN - ADMIN		47,325	42,600	46,600	
234.01	STATE-HEALTH-ADM-REIMB OF SALARY	40,995				
234.02	STATE-HEALTH-ADM-SPEC PUB HEALTH	265,309	276,591	265,309	275,000	
234.03	STATE-HEALTH-ALCOHOLIC REHABILITATION		130,763	250,053	250,053	
235.01	STATE AID FOR CEREBRAL PALSY		146,260	162,000	200,954	
237.01	STATE AID FOR TUBERCULOSIS CONTROL	812	5,167	8,950	8,950	
238.01	OTHER STATE AID FOR HEALTH-CANCER DETECT	5,741	5,490	7,200	7,200	
247.05	FEDERAL - WELFARE ADMIN - MED ASSISTANCE			123,425	131,367	
252.01	FEDERAL - HEALTH - ADM - REIMB OF SALARY		42,190	41,000	41,000	
258.03	FEDERAL-OTHER-MATERNAL&CHILD HEALTH	50,754	49,197	49,197	49,197	
258.04	FEDERAL-OTHER-CHRONIC ILLNESS&AGING	37,520	37,520	37,520	37,520	
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	18,806			17,520	
SUB TOTAL		\$ 1,048,817	\$ 1,170,512	\$ 1,912,254	\$ 1,575,361	
CHARGES FOR CURPENT SERVICES						
276.02	RECORDING FEES-CERT COPIES VITAL STAT	\$ 128,517	\$ 134,452	\$ 130,000	\$ 140,000	
278.01	HEALTH FEES-OTHER GOVMT AGENCIES	672,298	458,199	175,430	179,968	
278.02	HEALTH FEES-HOME NURSING SERVICES	45,147	58,535	60,000	63,500	
282.01	CRIPPLED CHILDRENS SERVICES	14,169	31,242	15,000	15,000	
237.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	40	17			
SUB TOTAL		\$ 860,171	\$ 682,445	\$ 380,430	\$ 398,468	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 6,396CR	\$ 14,955CR	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT		100			
292.01	OTHER SALES-PERSONAL PROPERTY	109	113	100	100	
293.05	OTHER-RECOVERED EXPENDITURES		74			
293.20	OTHER-MISCELLANEOUS	152	512	300	300	
SUB TOTAL		\$ 6,135CR	\$ 14,156CR	\$ 400	\$ 400	
TOTAL DEPARTMENT 5100		\$ 2,010,867	\$ 1,944,707	\$ 2,000,684	\$ 2,081,829	
5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH						
AID FROM OTHER GOVERNMENTAL AGENCIES						
236.01	STATE AID FOR MENTAL HEALTH-SHORT DOYLE	\$ 863,265	\$ 980,921	\$ 1,711,066	\$ 1,881,430	
SUB TOTAL		\$ 863,265	\$ 980,921	\$ 1,711,066	\$ 1,881,430	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 23,147	\$	\$	
SUB TOTAL		\$	\$ 23,147	\$	\$	
TOTAL DEPARTMENT 5200		\$ 863,265	\$ 1,004,068	\$ 1,711,066	\$ 1,881,430	
5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL						
LICENSES AND PERMITS						
211.06	BUSINESS LICENSES - GARBAGE & RUBBISH	\$ 14,760	\$ 15,200	\$ 15,000	\$ 15,000	
SUB TOTAL		\$ 14,760	\$ 15,200	\$ 15,000	\$ 15,000	
REVENUE FROM USE OF MONEY AND PROPERTY						
220.06	RENTS & CONCESSIONS - REFUSE DISPOSAL	\$ 9,259	\$ 4,242	\$	\$	
SUB TOTAL		\$ 9,259	\$ 4,242	\$	\$	
CHARGES FOR CURPENT SERVICES						
249.03	SANITATION SERVICES-OTHER GOVMT AGENCIES	\$ 1,214	\$	\$	\$	
249.04	SANITATION SERVICES-REFUSE DISPOSAL FEES			496,500	550,000	
SUB TOTAL		\$ 1,214	\$	\$ 496,500	\$ 550,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 3,000	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	600				
SUB TOTAL		\$ 600	\$ 3,000	\$	\$	
TOTAL DEPARTMENT 5470		\$ 25,833	\$ 22,442	\$ 511,500	\$ 565,000	

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND-GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	
5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 574	\$ 532	\$ 125	\$ 125	
SUB TOTAL		\$ 574	\$ 532	\$ 125	\$ 125	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.02	STATE-OTHER-AGUA BUENA SOIL CONSERVATION	\$ 122,124	\$ 123,476	\$ 17,220	\$ 18,226	
258.01	FEDERAL-OTHER-AGUA BUENA SOIL CONSERV	380,158	334			
260.01	OTHER GOVERNMENTAL AGENCIES	49,542				
SUB TOTAL		\$ 551,824	\$ 123,810	\$ 17,220	\$ 18,226	
CHARGES FOR CURRENT SERVICES						
262.01	ACCOUNTING & AUDITING FEES	\$	\$ 62,360	\$	\$	
268.01	PLANGENG SERVICE-PROP OWNERS-PLAN CHECK	5,614	6,460	16,515	17,598	
268.02	PLANGENG SERVICE-PLAN PREP&SUPV-SP ASSMT	560,158	280,368	272,855	266,129	
280.01	SANITATION SERVICES-SERV PROP OWNERS	169,696	159,571	170,420	181,467	
280.03	SANITATION SERVICES-OTHER GOVMT AGENCIES	328,567	587,205	800,875	884,333	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	395	225			
287.20	OTHER-MISCELLANEOUS	1,500				
SUB TOTAL		\$ 1,065,930	\$ 1,096,189	\$ 1,260,665	\$ 1,349,527	
OTHER REVENUE						
289.01	REVENUE FROM DISCONTINUED DISTRICTS	\$ 342	\$	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	34,435CR	25,643CR			
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	324				
291.02	SALE FIXED ASSETS-EQUIPMENT		125			
293.05	OTHER-RECOVERED EXPENDITURES	19,397	7,482	13,450	14,733	
293.20	OTHER-MISCELLANEOUS	1,106	58			
SUB TOTAL		\$ 13,266CR	\$ 17,978CR	\$ 13,450	\$ 14,733	
TOTAL DEPARTMENT 5480		\$ 1,605,062	\$ 1,202,553	\$ 1,291,460	\$ 1,382,611	
5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 15	\$ 11	\$	\$	
SUB TOTAL		\$ 15	\$ 11	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.01	STATE - WELFARE ADM-BOARD HOME FOR AGED	\$ 15,015	\$ 15,210	\$ 15,952	\$ 16,000	
228.02	STATE - WELFARE ADM-BOARD HOME CHILDREN	115,895	119,080	113,000	120,000	
228.03	STATE - WELFARE ADM-ADOPTION SERVICES	614,094	767,435			
228.04	STATE - WELFARE ADM-EDUCATION STIPENDS	82,874	94,164	140,000	140,000	
228.05	STATE - WEL ADM-CRIPPLED CHILD-THERAPIST	4,888				
228.07	STATE - WEL ADM-CHILD PLACEMENT&PROTECT	7,608				
228.09	STATE - WELFARE ADM-FOSTER CARE PROJECT	1,575				
228.10	STATE - WEL ADM-SERVICE ADULT RECIPIENTS	80,099	89,405			
228.11	STATE - WEL ADM-HOMEMAKER SERVICES PROJ	20,530				
228.12	STATE - WELFARE ADM-DAY CARE	16,284	13,141	10,389	10,585	
228.13	STATE - WEL ADM-ADOPTION MATERNITY CARE	25,832	5,814			
228.14	STATE - WEL ADM-COORD SERV MENTALLY RETD	40,921	48,758	45,000	50,000	
229.01	STATE AID FOR AGED-OLD AGE SECURITY	6,741,433	7,077,967	7,753,883	7,534,657	
229.02	STATE AID FOR AGED-INTERIM AID	51				
230.01	STATE AID FOR BLIND-OTHER	495,725	432,902	592,682	497,545	
230.02	STATE AID FOR BLIND-A.P.S.B.	15,802	34,903			
231.01	STATE AID FOR CHLDN-FAM W/DEP CHLDN-F.G.	4,312,184	4,983,775	6,083,718	5,890,624	
231.02	STATE AID FOR CHILDREN - B.H.&I.	857,250	943,155	1,087,012	1,125,360	
233.01	STATE AID FOR DISABLED	2,234,095	2,926,910	3,686,250	3,711,750	
233.51	STATE AID FOR MEDICAL ASSISTANCE TO AGED	1,218,007				
233.61	STATE AID FOR MEDICAL CARE-PUBLIC ASST	1,587,701				
246.08	STATE-OTHER-VICTIMS-CRIMES OF VIOLENCE		1,758			
247.01	FEDERAL WELFARE ADM-OLD AGE SECURITY	959,334	1,187,272	1,419,734	1,797,300	
247.02	FEDERAL WELFARE ADM-BLIND	75,915	75,798	93,737	104,000	
247.03	FEDERAL WELFARE ADM-AID FAM DEP CHILDREN	1,994,918	2,454,448	2,631,717	3,186,260	
247.04	FEDERAL WELFARE ADM-DISABLED	527,251	806,616	921,152	1,060,700	
247.05	FEDERAL WELFARE ADM-MEDICAL ASSISTANCE	296,765	294,816	321,348	266,000	
247.06	FEDERAL WELFARE ADM-CHILD WELFARE SERV	105,097	134,442	267,000	125,000	
247.07	FEDERAL WELFARE ADM-WORK EXP & TRAINING		193,658	161,317	161,317	
247.08	FEDERAL WELFARE ADM-PRESCHOOL EDUCATION		6,363	6,300	35,000	
248.01	FEDERAL AID FOR AGED-OLD AGE SECURITY	7,309,481	8,098,366	8,406,505	8,600,443	
249.01	FEDERAL AID FOR BLIND	355,047	498,929	411,268	517,831	
250.01	FEDERAL AID FOR CHILDREN-FAM DEP CHILDREN	6,100,000	7,322,858	8,340,888	8,625,012	
250.02	FEDERAL AID FOR CHILDREN-B.H.&I.	35,761	84,013	102,226	101,952	
251.01	FEDERAL AID FOR DISABLED	2,141,020	3,020,313	3,533,250	3,815,250	
251.51	FEDERAL AID FOR MEDICAL ASST FOR AGED	2,768,301				
251.61	FEDERAL AID FOR MEDICAL CARE-PUBLIC ASST	1,587,701				
258.02	FEDERAL-OTHER-CURAN REFUGEES	2,384	7,592			
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	1,018	952		65,000	
SUB TOTAL		\$ 42,747,856	\$ 41,740,813	\$ 46,144,328	\$ 47,557,586	
CHARGES FOR CURRENT SERVICES						
281.01	ADOPTION FEES-PENDING-ADOPTION	\$ 80,018	\$ 85,737	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	
5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	\$ 459	\$ 660	\$	\$	
SUB TOTAL		\$ 80,477	\$ 86,397	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 54	\$ 505	\$ 119,000	\$ 119,000	
293.05	OTHER-RECOVERED EXPENDITURES	67,336	59,779	65,000	65,000	
SUB TOTAL		\$ 67,390	\$ 60,284	\$ 184,000	\$ 184,000	
TOTAL DEPARTMENT 5500		\$ 42,895,738	\$ 41,887,505	\$ 46,328,328	\$ 47,741,586	
5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.03	STATE - ADMINISTRATION-ADOPTION SERVICES	\$	\$	\$ 788,653	\$ 994,444	
228.13	STATE - ADMINISTRATION-MATERNITY CARE			1,500	1,500	
SUB TOTAL		\$	\$	\$ 790,153	\$ 995,944	
CHARGES FOR CURRENT SERVICES						
281.01	ADOPTION FEES-PENDING ADOPTION	\$	\$	\$ 80,000	\$ 85,000	
SUB TOTAL		\$	\$	\$ 80,000	\$ 85,000	
TOTAL DEPARTMENT 5509		\$	\$	\$ 870,153	\$ 1,080,944	
6000 DEPARTMENT OF MEDICAL INSTITUTIONS, SPECIAL SERVICES						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS-MISCL OTHER RENTAL	\$	\$ 216	\$	\$	
SUB TOTAL		\$	\$ 216	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
237.01	STATE AID FOR TUBERCULOSIS CONTROL	\$	\$ 51,868	\$ 66,760	\$ 50,000	
SUB TOTAL		\$	\$ 51,868	\$ 66,760	\$ 50,000	
CHARGES FOR CURRENT SERVICES						
283.02	INSTITUTIONAL CARE&SERVICE-HOSPITALS	\$	\$ 8,652	\$ 5,040	\$ 5,040	
287.01	OTHER-SERVICES TO EMPLOYEES AND OTHERS		66			
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		107			
287.08	OTHER-EMPLOYEE MAINTENANCE		1,703	1,644	1,644	
SUB TOTAL		\$	\$ 10,528	\$ 6,684	\$ 6,684	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 7,321	\$	\$	
292.01	OTHER SALES-PERSONAL PROPERTY		62			
292.10	OTHER SALES-MISCELLANEOUS		94			
293.05	OTHER-RECOVERED EXPENDITURES		932			
SUB TOTAL		\$	\$ 8,409	\$	\$	
TOTAL DEPARTMENT 6000		\$	\$ 71,021	\$ 73,444	\$ 56,684	
6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - CO/UNIV HOSP	\$	\$ 106,232	\$ 184,495	\$ 394,495	
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	1,411				
SUB TOTAL		\$ 1,411	\$ 106,232	\$ 184,495	\$ 394,495	
AID FROM OTHER GOVERNMENTAL AGENCIES						
237.01	STATE AID FOR TUBERCULOSIS CONTROL	\$ 73,393	\$	\$	\$	
238.05	OTHER STATE AID FOR HEALTH-TUMOR REGISTR	887				
SUB TOTAL		\$ 74,280	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
283.02	INSTITUTIONAL CARE&SERVICE-HOSPITALS	\$ 23,845	\$	\$	\$	
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	67,934				
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	933				
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	160				
287.08	OTHER-EMPLOYEE MAINTENANCE	45,826				
SUB TOTAL		\$ 138,698	\$	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 9,739	\$ 147	\$	\$	

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND-GENERAL, UNLESS OTHERWISE INDICATED
6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP. - CONTINUED						
OTHER REVENUE - CONTINUED						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$ 365	\$	\$	\$	
292.01	OTHER SALES-PERSONAL PROPERTY	2,091				
292.10	OTHER SALES-MISCELLANEOUS	1,001				
293.05	OTHER-RECOVERED EXPENDITURES	110	215,931			
293.20	OTHER-MISCELLANEOUS	181				
SUB TOTAL		\$ 13,487	\$ 216,078	\$	\$	
TOTAL DEPARTMENT 6100		\$ 227,876	\$ 322,310	\$ 184,495	\$ 394,495	
6500 DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEMOOR GERIATRIC HOSPITAL						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.10	RENTS & CONCESSIONS - GERIATRIC HOSPITAL	\$ 1,124	\$ 924	\$ 24	\$ 24	
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	258	198	194	194	
SUB TOTAL		\$ 1,382	\$ 1,122	\$ 218	\$ 218	
CHARGES FOR CURRENT SERVICES						
283.02	INSTITUTIONAL CARES-SERVICE-HOSPITALS	\$ 1,002,746	\$ 2,257,746	\$ 2,380,000	\$ 2,490,000	
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	6,270	6,372	5,722	5,722	
287.08	OTHER-EMPLOYEE MAINTENANCE	6,375	8,602	7,868	7,868	
SUB TOTAL		\$ 1,015,391	\$ 2,272,720	\$ 2,393,590	\$ 2,503,590	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 307	\$ 421CR	\$	\$	
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	107	122			
293.20	OTHER-MISCELLANEOUS	324	130	400	400	
SUB TOTAL		\$ 738	\$ 169CR	\$ 400	\$ 400	
TOTAL DEPARTMENT 6500		\$ 1,017,511	\$ 2,273,673	\$ 2,394,208	\$ 2,504,208	
6800 VETERANS SERVICE OFFICER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
245.01	STATE AID FOR VETERANS AFFAIRS	\$ 24,412	\$ 24,435	\$ 24,412	\$ 24,400	
SUB TOTAL		\$ 24,412	\$ 24,435	\$ 24,412	\$ 24,400	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 18	\$	\$	\$	
SUB TOTAL		\$ 18	\$	\$	\$	
TOTAL DEPARTMENT 6800		\$ 24,430	\$ 24,435	\$ 24,412	\$ 24,400	
7020 DEPARTMENT OF EDUCATION, ADMINISTRATION						
CHARGES FOR CURRENT SERVICES						
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	\$ 55	\$	\$	\$	
SUB TOTAL		\$ 55	\$	\$	\$	
OTHER REVENUE						
293.05	RECOVERED EXPENDITURES	\$	\$ 16,643	\$ 500	\$ 9,000	
SUB TOTAL		\$	\$ 16,643	\$ 500	\$ 9,000	
TOTAL DEPARTMENT 7020		\$ 55	\$ 16,643	\$ 500	\$ 9,000	
7150 COUNTY LIBRARY						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST-DEPOSITS & INVESTMENTS	\$	\$ 161	\$	\$	LIBRARY
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	36	36	35	35	LIBRARY
SUB TOTAL		\$ 36	\$ 197	\$ 35	\$ 35	
CHARGES FOR CURRENT SERVICES						
285.01	LIBRARY SERVICES	\$ 32,635	\$ 34,071	\$ 34,500	\$ 34,500	LIBRARY
SUB TOTAL		\$ 32,635	\$ 34,071	\$ 34,500	\$ 34,500	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 49CR	\$ 59CR	\$	\$	LIBRARY
292.01	OTHER SALES-PERSONAL PROPERTY	3	34			LIBRARY
293.05	OTHER-RECOVERED EXPENDITURES	16				LIBRARY
293.08	OTHER-COLLECTION OF INSURANCE CLAIMS	838	440			LIBRARY

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

		REVENUES OTHER THAN CURRENT PROPERTY TAXES				
REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
7150 COUNTY LIBRARY - CONTINUED						
OTHER REVENUE - CONTINUED						
293.10	OTHER-VOIDED & CANCELLED WARRANTS	\$ 10	\$ 7	\$	\$	LIBRARY
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	124	161			LIBRARY
SUB TOTAL		\$ 942	\$ 583	\$	\$	
TOTAL DEPARTMENT 7150		\$ 33,613	\$ 34,851	\$ 34,535	\$ 34,535	
7300 DEPARTMENT OF PARKS AND RECREATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.07	RENTS & CONCESSIONS - PARKS & POOLS	\$ 2,999	\$ 2,822	\$ 3,000	\$ 3,000	
220.09	RENTS & CONCESSIONS - COMMUNITY CNTR BLD	2,371	2,035	2,400	2,400	
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	8	9			
SUB TOTAL		\$ 5,378	\$ 4,866	\$ 5,400	\$ 5,400	
CHARGES FOR CURRENT SERVICES						
286.01	PARK&RECREATION FEES-SWIM POOL&LIFEGUARD	\$ 12,130	\$ 11,867	\$ 12,500	\$ 12,500	
286.02	PARK&RECREATION FEES-PARK&CAMPING	34,943	49,801	40,000	50,000	
286.03	PARK&RECREATION FEES-SERV OTHER GOVMTS	144	1,074	150	150	
287.04	OTHER-CITY-COUNTY MUSIC PROGRAM	7,554	7,616	7,500	7,500	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	11				
287.08	OTHER-EMPLOYEE MAINTENANCE	9,583	10,183	10,225	10,225	
SUB TOTAL		\$ 64,365	\$ 80,541	\$ 70,375	\$ 80,375	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 29	\$	\$	\$	
292.01	OTHER SALES-PERSONAL PROPERTY	197	953	600	600	
293.05	OTHER-RECOVERED EXPENDITURES	759	4,593	500	500	
293.20	OTHER-MISCELLANEOUS	36				
SUB TOTAL		\$ 1,021	\$ 5,546	\$ 1,100	\$ 1,100	
TOTAL DEPARTMENT 7300		\$ 70,764	\$ 90,953	\$ 76,875	\$ 86,875	
7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST-DEPOSITS & INVESTMENTS	\$	\$ 54	\$	\$	S.D.C.-C.C.C.C.
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	6	48			S.D.C.-C.C.C.C.
SUB TOTAL		\$ 6	\$ 102	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.05	STATE-OTHER-SCHOOL LUNCH PROGRAM	\$ 2,599	\$ 2,679	\$ 3,485	\$ 2,800	S.D.C.-C.C.C.C.
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	4,002	3,652	6,195	6,195	S.D.C.-C.C.C.C.
SUB TOTAL		\$ 6,601	\$ 6,331	\$ 9,680	\$ 8,995	
CHARGES FOR CURRENT SERVICES						
284.01	EDUCATIONAL SERVICE-OTHER GOVMT AGENCIES	\$ 27,590	\$ 25,937	\$ 81,870	\$ 78,147	
286.02	PARK&RECREATION FEES-PARK&CAMPING	252,133	276,068	307,282	294,710	S.D.C.-C.C.C.C.
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	11,202	12,832	11,047	11,581	S.D.C.-C.C.C.C.
287.08	OTHER-EMPLOYEE MAINTENANCE	5,504	6,527	6,600	6,600	S.D.C.-C.C.C.C.
SUB TOTAL		\$ 296,429	\$ 321,364	\$ 406,799	\$ 391,038	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 561CR	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	106	9			S.D.C.-C.C.C.C.
291.02	SALE OF FIXED ASSETS-EQUIPMENT		375			S.D.C.-C.C.C.C.
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	488	688			S.D.C.-C.C.C.C.
293.20	OTHER-MISCELLANEOUS	19,000				
293.20	OTHER-MISCELLANEOUS	263	303	25	25	S.D.C.-C.C.C.C.
SUB TOTAL		\$ 19,857	\$ 814	\$ 25	\$ 25	
TOTAL DEPARTMENT 7400		\$ 322,893	\$ 328,611	\$ 416,504	\$ 400,058	
8000 DEPARTMENT OF PUBLIC WORKS, AIRPORTS						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.34	RENTS & CONCESSIONS - AIRPORTS	\$ 103,084	\$ 126,456	\$ 135,600	\$ 125,400	
SUB TOTAL		\$ 103,084	\$ 126,456	\$ 135,600	\$ 125,400	
AID FROM OTHER GOVERNMENTAL AGENCIES						
253.03	FEDERAL AID CONST-AIRPORTS	\$ 73,960	\$	\$ 47,447	\$ 53,927	
SUB TOTAL		\$ 73,960	\$	\$ 47,447	\$ 53,927	
CHARGES FOR CURRENT SERVICES						
287.08	OTHER-EMPLOYEE MAINTENANCE	\$ 201	\$	\$	\$	

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1965-1966	ACTUAL 1966-1967	DEPARTMENTAL ESTIMATES 1967-1968	AUDITOR ESTIMATES 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
8000 DEPARTMENT OF PUBLIC WORKS, AIRPORTS - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
SUB TOTAL		\$ 201	\$	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 313CR	\$ 3,465CR	\$	\$	
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	81	252	500	500	
293.04	OTHER-AIRPORTS	1,660	1,765	1,730	1,730	
293.05	OTHER-RECOVERED EXPENDITURES	635	1,702			
293.20	OTHER-MISCELLANEOUS		19,786	50	50	
SUB TOTAL		\$ 2,063	\$ 20,040	\$ 2,280	\$ 2,280	
TOTAL DEPARTMENT 8000		\$ 179,308	\$ 146,496	\$ 185,327	\$ 181,607	
8050 DEPARTMENT OF PUBLIC WORKS, AIRPORTS, SPECIAL AVIATION FUND						
AID FROM OTHER GOVERNMENTAL AGENCIES						
223.01	STATE - AID FOR AVIATION	\$ 12,500	\$ 29,300	\$ 119,250	\$ 12,500	SPECIAL AVIATION
SUB TOTAL		\$ 12,500	\$ 29,300	\$ 119,250	\$ 12,500	
TOTAL DEPARTMENT 8050		\$ 12,500	\$ 29,300	\$ 119,250	\$ 12,500	
GRAND TOTAL		\$ 74,145,438	\$ 74,874,525	\$ 82,083,505	\$ 86,125,508	

**COUNTY GENERAL FUND
AND
SPECIAL REVENUE
FUNDS**

Total Requirements \$143,378,397

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
GENERAL				
BOARD OF SUPERVISORS	\$ 293,396	\$ 319,609	\$ 380,751	\$ 389,759
BOARD OF SUPERVISORS, MISCELLANEOUS	104,454	110,901	138,906	120,906
BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE	46,540	53,815	61,053	61,053
CHIEF ADMINISTRATIVE OFFICER	191,060	229,347	278,619	276,571
AUDITOR AND CONTROLLER	1,327,315	1,490,326	1,694,841	1,694,841
TREASURER	171,730	185,829	725,930	725,930
ASSESSOR	1,884,246	2,097,160	2,499,709	2,499,709
TAX COLLECTOR	457,116	482,676	501,596	501,596
PURCHASING AGENT	483,095	505,390	547,414	547,414
PURCHASING AGENT, CENTRAL DUPLICATING	9,160CR	20,519CR	14,320CR	14,320CR
COUNTY COUNSEL	259,701	286,531	335,547	335,547
CIVIL SERVICE AND PERSONNEL	352,803	376,397	409,369	409,369
REGISTRAR OF VOTERS, ADMINISTRATION	572,733	875,549	958,496	958,496
REGISTRAR OF VOTERS, GENERAL ELECTION		169,948		
REGISTRAR OF VOTERS, PRIMARY ELECTION	180,719		197,739	197,739
REGISTRAR OF VOTERS, CITY OF SAN DIEGO ELECTIONS	121,249		149,958	149,958
REGISTRAR OF VOTERS, OTHER ELECTIONS AND PETITIONS	53,763	56,813	58,200	58,200
COUNTY ENGINEER & ROAD COMMISSIONER - COMMUNICATIONS DIVISION	404,113	258,561	344,046	344,046
DEPT. OF PUBLIC WORKS, COMMUNICATIONS	475,812	491,047	586,314	586,314
PURCHASING AGENT, PROPERTY MANAGEMENT	2,171,315	1,675,898	1,754,370	1,634,370
DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING	148,939	160,994	192,602	192,602
DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR	1,077,407	1,115,271	1,302,116	1,302,116
DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS	318,074	233,763	698,081	543,062
DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES & AVIATION DIV	1,292,340	1,369,759	1,515,035	1,515,035
DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION			224,077	204,077
DEPARTMENT OF PUBLIC WORKS, ARCHITECTURE	401,444	440,789	883,205	821,105
DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS	734,428	892,037	1,224,288	512,388
DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION	1,262,505	1,347,472	1,340,440	1,335,440
FAIRS AND EXHIBITS	10,972	10,215	10,215	10,215
ADVERTISING COUNTY RESOURCES	215,070	239,131	326,220	242,220
INSURANCE	1,029,350	1,047,667	1,212,174	1,179,618
COUNTY EMPLOYEES RETIREMENT	4,663,000	5,320,754	5,933,500	5,921,280
CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES & OTHER GENERAL	432,094	447,069	692,908	484,088
COUNTY SERVICE AREAS		25,237	59,216	59,216
COUNTY ENGINEER & ROAD COMMISSIONER - ENGINEERING	754,310	825,894	905,966	905,966
TOTAL GENERAL	\$ 21,881,933	\$ 23,121,330	\$ 28,128,581	\$ 26,705,926
PUBLIC PROTECTION				
SUPERIOR COURT	\$ 1,071,916	\$ 1,139,546	\$ 1,199,939	\$ 1,199,939
SUPERIOR COURT, MENTAL HEALTH COUNSELOR	56,605	63,168	69,719	69,719
MUNICIPAL COURT - EL CAJON	236,000	263,822	303,562	303,562
MUNICIPAL COURT - NORTH COUNTY	368,711	366,534	394,425	394,425
MUNICIPAL COURT - SAN DIEGO	1,924,542	2,126,774	2,243,770	2,243,770
JUSTICE COURT, CORONADO	21,507	23,140	23,908	23,908
JUSTICE COURT, FALLBROOK	13,634	18,559	18,180	18,180
JUSTICE COURT, EAST COUNTY	11,142	12,215	18,080	18,080
JUSTICE COURT, NATIONAL	46,088	56,208	55,280	55,280
JUSTICE COURT, RAMONA	13,865	16,549	17,729	17,729
JUSTICE COURT TRIAL JURY EXPENSE	13,940	17,075	17,375	17,375
GRAND JURY	26,443	20,430	21,500	21,500
COUNTY CLERK	1,024,529	1,176,362	1,307,456	1,307,456
DISTRICT ATTORNEY	954,381	1,038,290	1,216,481	1,216,481
SHERIFF	3,606,890	3,885,423	4,229,980	4,229,980
SAN DIEGO COUNTY MARSHAL	891,639	975,222	1,058,755	1,058,755
COUNTY JAIL	251,145	240,766	257,460	257,460
SAN DIEGO COUNTY HONOR CAMPS	1,207,062	1,090,754	1,346,820	1,346,820
RANCHO DEL CAMPO	256,969	291,996	356,127	356,127
JUVENILE HALL	863,902	1,016,543	1,168,780	1,168,780
PROBATION OFFICER, GIRLS REHABILITATION UNIT	179,604	324,049	454,375	454,375
PROBATION OFFICER	3,054,957	3,483,108	4,342,478	4,240,993
HILLCREST	291,344	392,357	459,743	459,743
FIRE PROTECTION, STATE	206,458	199,167	230,098	230,098
FIRE PROTECTION, CITIZENS WATER RESOURCES COMMITTEE			64,496	4,496
FIRE PROTECTION, U S GOVERNMENT	15,850	15,850	15,850	15,850
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	515,425	534,018	618,676	618,676
BUILDING INSPECTION DEPARTMENT	403,545	462,378	506,461	506,461
COUNTY VETERINARIAN	196,709	250,116	291,792	291,792
SEALER OF WEIGHTS AND MEASURES	97,077	104,935	108,946	108,946
SAN DIEGO COUNTY GRAZING ADVISORY BOARD	2,715		2,020	2,020
LOCAL AGENCY FORMATION COMMISSION	1,505	11,523	14,244	14,244
RECORDER	212,928	217,394	225,553	225,553
CORONER	312,244	330,309	361,663	361,663
PUBLIC ADMINISTRATOR	158,279	179,659	201,769	201,769
C.A.O. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION	134,100	147,576	162,629	162,629
FISH AND GAME COMMISSION	20,706	16,781	30,500	30,500
PLANNING DEPARTMENT	400,982	590,991	1,378,741	1,278,741
TOTAL PUBLIC PROTECTION	\$ 19,065,338	\$ 21,099,587	\$ 24,795,360	\$ 24,533,875
ROADS				
COUNTY ENGINEER AND ROAD COMMISSIONER	\$ 8,031,408	\$ 8,274,766	\$ 9,804,000	\$ 9,801,617
TOTAL ROADS	\$ 8,031,408	\$ 8,274,766	\$ 9,804,000	\$ 9,801,617
HEALTH AND SANITATION				
DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION	\$ 2,409,337	\$ 2,475,340	\$ 2,584,029	\$ 2,584,029

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
HEALTH AND SANITATION - CONTINUED				
DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES	\$ 41,864	\$ 67,985	\$ 94,183	\$ 94,183
DEPARTMENT OF PUBLIC HEALTH, RODENT CONTROL	34,569	38,087	40,750	40,750
DEPARTMENT OF PUBLIC HEALTH, ALCOHOLIC REHABILITATION PROGRAM	78,089	114,724	229,636	229,636
DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH	101,285	1,626,054	2,409,548	2,409,548
DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL	370,659	425,876	648,277	648,277
DEPARTMENT OF SPECIAL DISTRICT SERVICES	1,937,557	1,384,945	1,474,080	1,474,080
TOTAL HEALTH AND SANITATION	\$ 4,973,360	\$ 6,133,011	\$ 7,480,503	\$ 7,480,503
PUBLIC ASSISTANCE				
DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES	\$ 863,913	\$ 897,049	\$ 1,022,384	\$ 1,022,384
DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATION PROGRAM			115,583	115,583
DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION	6,906,830	8,460,812	9,759,157	9,759,157
DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS			925,581	925,581
DEPARTMENT OF PUBLIC WELFARE, GENERAL RELIEF	946,885	733,416	755,760	755,760
DEPARTMENT OF PUBLIC WELFARE, OLD AGE SECURITY	15,174,882	16,340,616	17,369,508	17,369,508
DEPARTMENT OF PUBLIC WELFARE, AID TO BLIND	1,040,604	1,117,256	1,175,760	1,175,760
DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-FAMILY GROUP	12,553,219	14,971,769	17,647,011	17,647,011
DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-BOARD HOME INST	1,425,039	1,686,725	1,996,920	1,996,920
DEPARTMENT OF PUBLIC WELFARE, AID TO DISABLED	4,747,712	6,434,685	8,145,000	8,145,000
DEPARTMENT OF PUBLIC WELFARE, MEDICAL ASSISTANCE FOR THE AGED	5,163,442			
DEPARTMENT OF PUBLIC WELFARE, PUBLIC ASSISTANCE MEDICAL CARE	3,252,859			
DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS, MATERNITY CARE	24,576	5,814		
DEPARTMENT OF PUBLIC WELFARE, MEDICAL ASSISTANCE-FEDERAL & STATE	1,301,955	4,110,770	4,359,000	4,359,000
SUNDRY CHARITIES AND CORRECTIONS	12,350	12,700	12,700	12,700
DEPARTMENT OF MEDICAL INSTITUTIONS, SPECIAL SERVICES	45,771	923,994	1,133,610	1,133,610
DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.	5,881,963	1,215,812	878,323	878,323
DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEWOOD GERIATRIC HOSPITAL	743,646	1,855,357	2,203,084	2,203,084
PROBATION DEPARTMENT, MAINTENANCE OF WARDS	552,495	652,589	750,083	750,083
STATE INSTITUTIONS	366,630	315,603	348,370	348,370
VETERANS SERVICE OFFICER	73,527	79,451	86,088	86,088
TOTAL PUBLIC ASSISTANCE	\$ 61,078,298	\$ 59,814,418	\$ 68,683,922	\$ 68,683,922
EDUCATION				
DEPARTMENT OF EDUCATION, BOARD OF EDUCATION	\$ 7,952	\$ 7,880	\$ 8,487	\$ 8,487
DEPT OF EDUCATION, COUNTY COMMITTEE ON SCHOOL DIST ORGANIZATION	587	1,230	720	720
DEPARTMENT OF EDUCATION, ADMINISTRATION	490,179	526,326	575,215	575,215
COUNTY LIBRARY	15,635	15,110	16,468	16,468
COUNTY LIBRARY	637,585	793,959	960,238	959,833
FARM ADVISOR	53,605	55,431	59,716	59,716
SPECIAL SCHOOLS	140,757	201,971	241,445	241,445
TOTAL EDUCATION	\$ 1,346,300	\$ 1,601,907	\$ 1,862,289	\$ 1,861,884
RECREATION AND CULTURAL SERVICES				
DEPARTMENT OF PARKS AND RECREATION	\$ 660,941	\$ 779,132	\$ 847,379	\$ 847,379
DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS	29,313	32,975	35,199	35,199
DEPARTMENT OF PARKS AND RECREATION, LIFEGUARD SERVICES	41,471	46,122	49,347	49,347
SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS	36,298	40,298	42,910	42,910
SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING	287,917	300,830	331,158	331,054
SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMP FACILITIES	50,828	85,577	126,303	126,303
MUSEUMS AND ZOOS	103,200	101,300	136,300	98,800
SAN DIEGO CITY-COUNTY BAND AND ORCHESTRA COMMISSION	15,000	15,000	17,000	15,000
TOTAL RECREATION AND CULTURAL SERVICES	\$ 1,224,968	\$ 1,401,234	\$ 1,585,596	\$ 1,545,992
DEBT SERVICE				
INTEREST ON BONDS	\$ 462,996	\$ 436,708	\$ 409,407	\$ 409,407
RETIREMENT OF BONDS	970,000	990,000	1,010,000	1,010,000
TOTAL DEBIT SERVICE	\$ 1,432,996	\$ 1,426,708	\$ 1,419,407	\$ 1,419,407
PUBLIC SERVICE ENTERPRISES				
DEPARTMENT OF PUBLIC WORKS, AIRPORTS	\$ 430,017	\$ 301,196	\$ 588,692	\$ 428,814
DEPARTMENT OF PUBLIC WORKS, AIRPORTS, SPECIAL AVIATION FUND	20,148	20,312	48,920	43,798
TOTAL PUBLIC SERVICE ENTERPRISES	\$ 450,165	\$ 321,508	\$ 637,612	\$ 472,612
CONTINGENCIES				
GENERAL FUND	\$	\$	\$ 1,000,000	\$ 835,504
FISH AND GAME FUND			3,050	3,050
COUNTY LIBRARY FUND			33,500	33,500
CITY-COUNTY CAMP COMMISSION CAMPING FUND			605	605
TOTAL CONTINGENCIES	\$	\$	\$ 1,037,155	\$ 872,659
GRAND TOTAL COUNTY BUDGET	\$119,484,766	\$123,194,469	\$145,434,425	\$143,378,397

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION.	ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SUMMARIZATION				
REANALYSIS BY FUNCTION				
GENERAL	\$ 21,881,933	\$ 23,121,330	\$ 28,128,581	\$ 26,705,926
PUBLIC PROTECTION	19,065,338	21,099,587	24,795,360	24,533,875
ROADS	8,031,408	8,274,766	9,804,000	9,801,617
HEALTH AND SANITATION	4,973,360	6,133,011	7,480,503	7,480,503
PUBLIC ASSISTANCE	61,078,298	59,814,418	68,683,922	68,683,922
EDUCATION	1,346,300	1,601,907	1,862,289	1,861,884
RECREATION AND CULTURAL SERVICES	1,224,968	1,401,234	1,585,596	1,545,992
DEBT SERVICE	1,432,996	1,426,708	1,419,407	1,419,407
PUBLIC SERVICE ENTERPRISES	450,165	321,508	637,612	472,612
CONTINGENCIES			1,037,155	872,659
TOTAL	\$119,484,766	\$123,194,469	\$145,434,425	\$143,378,397
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS	\$ 51,856,378	\$ 55,412,890	\$ 64,551,924	\$ 64,403,035
SERVICE AND SUPPLIES	64,136,501	66,592,029	74,638,054	73,909,788
OTHER CHARGES	3,856,693	6,932,655	8,126,903	8,087,403
FIXED ASSETS	4,875,551	3,331,888	3,756,543	2,773,652
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	5,240,357CR	9,074,993CR	6,676,154CR	6,668,140CR
CONTINGENCIES			1,037,155	872,659
TOTAL	\$119,484,766	\$123,194,469	\$145,434,425	\$143,378,397
REANALYSIS BY FUND				
GENERAL	\$109,054,006	\$112,361,113	\$132,803,047	\$130,755,033
DEBT SERVICE	1,432,996	1,426,708	1,419,407	1,419,407
FISH AND GAME PROPAGATION	20,706	16,781	33,550	33,550
SAN DIEGO CITY-COUNTY CAMP COMMISSION-CAMPING	287,917	300,830	331,763	331,659
ROAD	8,031,408	8,274,766	9,804,000	9,801,617
SPECIAL AVIATION	20,148	20,312	48,920	43,798
LIBRARY	637,585	793,959	993,738	993,333
TOTAL	\$119,484,766	\$123,194,469	\$145,434,425	\$143,378,397

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0100 BOARD OF SUPERVISORS

ELECTIVE. FIVE MEMBERS. GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS. THE GOVERNING BODY OF THE COUNTY AND SPECIAL DISTRICTS, OTHER THAN CERTAIN SELF-GOVERNING DISTRICTS. AS A LEGISLATIVE BODY, ENACTS ORDINANCES AND RULES, WITHIN THE LIMITS PRESCRIBED BY THE STATE CONSTITUTION, STATE STATUTES AND THE COUNTY CHARTER. AS AN EXECUTIVE BODY, ADMINISTERS ACTIVITIES OF SPECIAL DISTRICTS UNDER CONTROL OF THE BOARD AND COUNTY DEPARTMENTS EXCEPT THOSE HEADED BY ELECTIVE OFFICERS.

THE CLERK OF THE BOARD, WHO IS APPOINTIVE, ADMINISTERS THE PROCESSING OF THE DOCUMENTS ACTED UPON BY THE BOARD FOR COUNTY GOVERNMENTAL MATTERS AND SPECIAL DISTRICTS UNDER THE CONTROL OF THE BOARD, AND ALSO ACTS AS SECRETARY FOR THE LOCAL AGENCY FORMATION COMMISSION.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 273,124	\$ 292,036	\$ 333,862	\$ 341,830
102	SALARIES AND WAGES - NONPERMANENT	1,659	2,119	16,730	16,730
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 274,783	\$ 294,155	\$ 350,592	\$ 358,560
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 835	\$ 547	\$ 1,200	\$ 1,200
300	MEMBERSHIPS	15		15	15
305	MISCELLANEOUS EXPENSE		8		
310	OFFICE EXPENSE	6,467	6,074	8,400	8,400
312	OFFICE EXPENSE - STORES UNALLOCATED	29	49		
315	PROFESSIONAL AND SPECIALIZED SERVICES			2,500	2,500
330	RENTS & LEASES - EQUIPMENT	4,142	12,297	14,700	14,700
335	SMALL TOOLS AND INSTRUMENTS		7		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	154	204	400	400
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	239			
348	TRANSPORTATION & TRAVEL - OTHER	18	60		
TOTAL SERVICES AND SUPPLIES		\$ 11,898	\$ 19,246	\$ 27,215	\$ 27,215
FIXED ASSETS					
510	EQUIPMENT	\$ 6,715	\$ 6,208	\$ 2,944	\$ 3,984
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 250	\$ 295
2	3 TYPEWRITER, ELECTRIC, STANDARD 1			984	1,479
3	1 CHAIR, POSTURE, HIGH RISE			100	100
4	1 CART, FILE AND STORAGE			100	100
5	2 DICTATING MACHINE, ELECT, MAGNET			740	740
6	1 CHAIR, EXECUTIVE, POSTURE			110	110
7	LOT MODULAR UNITS			500	1,000
9	1 FILE, 5 DRAWER, LEGAL			160	160
TOTAL FIXED ASSETS		\$ 6,715	\$ 6,208	\$ 2,944	\$ 3,984
TOTAL DEPARTMENT 0100		\$ 293,396	\$ 319,609	\$ 380,751	\$ 389,759

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 5

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0120 BOARD OF SUPERVISORS, MISCELLANEOUS

THIS BUDGET PROVIDES FOR THE MAJORITY OF MANDATORY NON-DEPARTMENTAL COSTS OF COUNTY OPERATIONS SUCH AS LEGAL ADVERTISING, CIVIL LITIGATION, PRINTING AND INDEPENDENT AUDITS. INCLUDED ALSO ARE OFFICE COSTS AND TRAVEL EXPENSE OF THE BOARD OF SUPERVISORS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 794	\$ 575	\$ 1,090	\$ 1,090
300	MEMBERSHIPS	13,865	15,119	17,416	17,416
310	OFFICE EXPENSE	463	1,066	1,110	1,110
312	OFFICE EXPENSE - STORES UNALLOCATED	125	242		
315	PROFESSIONAL AND SPECIALIZED SERVICES	29,258	36,530	32,400	14,400
320	PUBLICATIONS AND LEGAL NOTICES	43,075	38,093	44,000	44,000
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		2,680	4,400	4,400
340	SPECIAL DEPARTMENTAL EXPENSE	11,671	10,390	30,490	30,490
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	5,107	6,160	8,000	8,000
348	TRANSPORTATION & TRAVEL - OTHER	96	46		
TOTAL SERVICES AND SUPPLIES		\$ 104,454	\$ 110,901	\$ 138,906	\$ 120,906
TOTAL DEPARTMENT 0120		\$ 104,454	\$ 110,901	\$ 138,906	\$ 120,906

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0140 BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE

UNDER THE GENERAL DIRECTION OF THE CHIEF ADMINISTRATIVE OFFICER, THIS BUDGET PROVIDES MICROFILMING AND RELATED RECORDS MANAGEMENT SERVICE TO COUNTY DEPARTMENTS. MICROFILMING IS DONE FOR DISASTER PROTECTION OF VITAL PUBLIC RECORDS AND FOR SAVINGS IN SPACE, EQUIPMENT AND REFERENCE TIME. THE DIVISION IS RESPONSIBLE FOR THE COUNTY'S FILM VAULT FOR DISASTER PROTECTION AND A STORAGE FACILITY FOR PUBLIC RECORDS WHICH HAVE BEEN FILMED OR FOR WHICH THERE IS NO FUTURE USE BUT WHICH BY LAW CANNOT BE DESTROYED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 38,616	\$ 37,684	\$ 47,081	\$ 47,081
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 38,616	\$ 37,684	\$ 47,081	\$ 47,081
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 15	\$ 15
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,040	846	1,520	1,520
300	MEMBERSHIPS	13	13	13	13
310	OFFICE EXPENSE	7,006	9,761	1,100	1,100
312	OFFICE EXPENSE - STORES UNALLOCATED	26	64		
330	RENTS & LEASES - EQUIPMENT	512	1,250	1,230	1,230
340	SPECIAL DEPARTMENTAL EXPENSE			10,240	10,240
348	TRANSPORTATION & TRAVEL - OTHER			200	200
TOTAL SERVICES AND SUPPLIES		\$ 8,597	\$ 11,934	\$ 14,318	\$ 14,318
FIXED ASSETS					
510	EQUIPMENT	\$ 277	\$ 4,830	\$ 654	\$ 654
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 45	\$ 45
2	1 READER, PORTABLE APERTURE CARD			235	235
3	1 TABLE, 60 X 30, STEEL			88	88
4	1 FILE, 20 DR, TAB CARD			286	286
TOTAL FIXED ASSETS		\$ 277	\$ 4,830	\$ 654	\$ 654
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 950CR	\$ 633CR	\$ 1,000CR	\$ 1,000CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 950CR	\$ 633CR	\$ 1,000CR	\$ 1,000CR
TOTAL DEPARTMENT 0140		\$ 46,540	\$ 53,815	\$ 61,053	\$ 61,053

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

APPOINTEE. ASSISTS THE BOARD OF SUPERVISORS AS THEIR AGENT IN COORDINATING THE FUNCTIONS OF THE OFFICES, DEPARTMENTS, INSTITUTIONS, DISTRICTS, BOARDS AND COMMISSIONS OF THE COUNTY. ADMINISTERS, ENFORCES AND CARRIES OUT THE POLICIES, RULES, REGULATIONS AND ORDINANCES OF THE BOARD RELATING TO THOSE COUNTY OFFICES UNDER HIS SUPERVISION. EXAMINES ALL ANNUAL DEPARTMENTAL BUDGET ESTIMATES AND MAKES BUDGET RECOMMENDATIONS THEREON TO THE BOARD. ATTENDS ALL MEETINGS OF THE BOARD AND MAKES REPORTS AND/OR RECOMMENDATIONS ON MATTERS REFERRED BY OR PLACED BEFORE THE BOARD. MAKES SPECIAL STUDIES ON BEHALF OF DEPARTMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 180,894	\$ 209,882	\$ 250,965	\$ 250,965
102	SALARIES AND WAGES - NONPERMANENT	2,106	7,980	11,060	11,060
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 183,000	\$ 217,862	\$ 262,025	\$ 262,025
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 172	\$ 327	\$ 300	\$ 300
300	MEMBERSHIPS	335	342	350	350
310	OFFICE EXPENSE	1,470	2,225	2,900	2,900
312	OFFICE EXPENSE - STORES UNALLOCATED	14	65		
315	PROFESSIONAL AND SPECIALIZED SERVICES		40		
330	RENTS & LEASES - EQUIPMENT	71	2,562	3,100	3,100
340	SPECIAL DEPARTMENTAL EXPENSE		45		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	4,636	4,532	7,000	7,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	8			
348	TRANSPORTATION & TRAVEL - OTHER	2			
TOTAL SERVICES AND SUPPLIES		\$ 6,708	\$ 10,138	\$ 13,650	\$ 13,650
FIXED ASSETS					
510	EQUIPMENT	\$ 1,352	\$ 1,347	\$ 2,944	\$ 896
NO. QUAN. DESCRIPTION					
1	1	MINOR EQUIPMENT & BOOKS		\$ 276	\$ 276
2	1	TABLE, CONFERENCE		370	-0-
3	8	CHAIRS		408	-0-
4	1	DESK/CREDENZA UNIT		570	-0-
5	2	DESK, JR. EXEC.		360	-0-
6	2	CREDENZA		340	-0-
7	1	LOT, OPEN SHELF FILES		620	620
TOTAL FIXED ASSETS		\$ 1,352	\$ 1,347	\$ 2,944	\$ 896
TOTAL DEPARTMENT 0200		\$ 191,060	\$ 229,347	\$ 278,619	\$ 276,571

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

APPOINTEE. AUDITOR, CONTROLLER, CHIEF ACCOUNTING OFFICER, AND TAX REDEMPTION OFFICER. PERFORMS ALL DUTIES CONFERRED BY GENERAL LAW AND THE COUNTY CHARTER. TABULATES BUDGET REQUESTS, ESTIMATES REVENUES. MAINTAINS BOOKS OF ACCOUNT NECESSARY TO RECORD AND CONTROL THE FINANCIAL TRANSACTIONS, ASSETS AND LIABILITIES OF ALMOST 700 FUNDS. PREPARES PERIODIC AND SPECIAL REPORTS. AUTHORIZES ALL DEPOSITS INTO THE COUNTY TREASURY. PRE-AUDITS AND ALLOWS OR REJECTS CLAIMS. DRAWS OR ALLOWS ALL WARRANTS ON THE COUNTY TREASURY. POST-AUDITS COUNTY DEPARTMENTS, SPECIAL DISTRICTS AND COURTS. PERFORMS UNIT COST AND PAYROLL ACCOUNTING. MAINTAINS PROPERTY INVENTORY RECORDS. MANAGES AND OPERATES A CENTRALIZED COMPUTER FACILITY FOR PROCESSING ACCOUNTING DATA FOR THE COUNTY OF SAN DIEGO. TABULATES ASSESSED PROPERTY VALUATIONS, COMPUTES TAX RATES AND PREPARES TAX BILLS. MAINTAINS CONTROL ACCOUNTS FOR CURRENT AND DELINQUENT TAXES AND APPORTIONS ALL TAX COLLECTIONS. DESIGNS AND INSTALLS ACCOUNTING SYSTEMS.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,019,570	\$ 1,091,765	\$ 1,268,509	\$ 1,268,509
102	SALARIES AND WAGES - NONPERMANENT	86,121	94,221	70,009	70,009
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,105,691	\$ 1,185,986	\$ 1,338,518	\$ 1,338,518
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 2	\$ 6	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,915	3,641	4,000	4,000
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	4	21		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	17	9		
300	MEMBERSHIPS	310	155	280	280
305	MISCELLANEOUS EXPENSE	500			
310	OFFICE EXPENSE	67,972	80,617	81,000	81,000
311	OFFICE EXPENSE - SUPPLIES REISSUED	8,830	10,879	10,000	10,000
312	OFFICE EXPENSE - STORES UNALLOCATED	40	48		
315	PROFESSIONAL AND SPECIALIZED SERVICES	2,320			
320	PUBLICATIONS AND LEGAL NOTICES		207		
330	RENTS & LEASES - EQUIPMENT	120,681	173,839	240,663	240,663
335	SMALL TOOLS AND INSTRUMENTS	1			
340	SPECIAL DEPARTMENTAL EXPENSE	800	800	800	800
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,153	2,302	2,300	2,300
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5,401	5,610	5,600	5,600
348	TRANSPORTATION & TRAVEL - OTHER	1,474	2,275	2,000	2,000
TOTAL SERVICES AND SUPPLIES		\$ 214,420	\$ 280,409	\$ 346,643	\$ 346,643
OTHER CHARGES					
467	TAXES AND ASSESSMENTS	\$ 2,998	\$ 3,776	\$ 3,500	\$ 3,500
TOTAL OTHER CHARGES		\$ 2,998	\$ 3,776	\$ 3,500	\$ 3,500
FIXED ASSETS					
510	EQUIPMENT	\$ 8,477	\$ 22,151	\$ 10,480	\$ 10,480
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIP & BOOKS			\$ 990	\$ 990
2	13 DESK			2,175	2,175
3	4 CHAIR, W/ARMS			260	260
4	1 BOOKCASE			150	150
5	1 CREDENZA			225	225
6	6 CHAIR, JR. EXEC.			450	450
7	6 ADDING MACHINE			2,370	2,370
8	2 TRAY, TRUCK			170	170
9	LOT SHELIVING			300	300
10	3 TYPEWRITER			1,565	1,565
11	1 STORAGE UNIT, DISK PACK			275	275
12	3 DATA CELL			1,050	1,050
13	3 TABLE			270	270
14	1 CABINET			75	75
15	2 STAND, T. W.			80	80
16	1 FILE			75	75
TOTAL FIXED ASSETS		\$ 8,477	\$ 22,151	\$ 10,480	\$ 10,480
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 4,271CR	\$ 1,996CR	\$ 4,300CR	\$ 4,300CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 4,271CR	\$ 1,996CR	\$ 4,300CR	\$ 4,300CR
TOTAL DEPARTMENT 0300		\$ 1,327,315	\$ 1,490,326	\$ 1,694,841	\$ 1,694,841

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0400 TREASURER

ELECTIVE. CUSTODIAN OF ALL MONIES REQUIRED BY LAW TO BE DEPOSITED IN THE COUNTY TREASURY. MAKES PAYMENT OF ALL WARRANTS ISSUED ON FUNDS IN THE TREASURY. ADMINISTERS THE COUNTY RETIREMENT SYSTEM AND THE EMPLOYEES HEALTH INSURANCE PROGRAM. EXAMINES SAFE DEPOSIT BOXES OF DECEDENTS AND COLLECTS CALIFORNIA STATE INHERITANCE TAXES. COLLECTS, ACCOUNTS FOR AND MAKES PAYMENTS CONCERNING IMPROVEMENT DISTRICT BOND ISSUES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 147,348	\$ 160,253	\$ 188,459	\$ 188,459
102	SALARIES AND WAGES - NONPERMANENT	4,610	4,650	2,500	2,500
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 151,958	\$ 164,903	\$ 190,959	\$ 190,959
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 1,503	\$ 1,821	\$ 2,320	\$ 2,320
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES			15	15
300	MEMBERSHIPS	50	50	285	285
310	OFFICE EXPENSE	3,911	5,882	8,000	8,000
312	OFFICE EXPENSE - STORES UNALLOCATED	959	475	1,500	1,500
315	PROFESSIONAL AND SPECIALIZED SERVICES	8,426	9,183	12,160	12,160
320	PUBLICATIONS AND LEGAL NOTICES	11	13	200	200
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	93			
330	RENTS & LEASES - EQUIPMENT	488	780	480	480
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	981	629	1,500	1,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,617	1,790	1,800	1,800
348	TRANSPORTATION & TRAVEL - OTHER	94	25	100	100
TOTAL SERVICES AND SUPPLIES		\$ 18,133	\$ 20,648	\$ 28,360	\$ 28,360
OTHER CHARGES					
460	INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 500,000	\$ 500,000
TOTAL OTHER CHARGES		\$	\$	\$ 500,000	\$ 500,000
FIXED ASSETS					
510	EQUIPMENT	\$ 1,639	\$ 278	\$ 6,611	\$ 6,611
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 294	\$ 294
2	1 POSTING MACHINE			4,200	4,200
3	2 DESK, EXECUTIVE, ISLAND BASE			280	280
4	1 TYPEWRITER, ELECTRIC			570	570
5	1 FILE, 2 DR LEGAL			70	70
6	2 FILE, MAP W/ROLLERS			352	352
7	2 FILE, 4 DR LEGAL			170	170
8	1 CHAIR, EXECUTIVE			200	200
9	1 DESK, EXECUTIVE			250	250
10	1 TABLE, EXECUTIVE CONFERENCE			225	225
TOTAL FIXED ASSETS		\$ 1,639	\$ 278	\$ 6,611	\$ 6,611
TOTAL DEPARTMENT 0400		\$ 171,730	\$ 185,829	\$ 725,930	\$ 725,930

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0900 ASSESSOR

ELECTIVE. ASSESSES ALL PROPERTY IN THE COUNTY, EXCEPTING PROPERTY OWNED BY PUBLIC UTILITIES, AND PREPARES ANNUALLY AN ASSESSMENT ROLL AND ITS INDEX, WHEREIN IS SHOWN THE VALUES OF ALL TAXABLE LAND IN THE COUNTY, THE VALUES OF IMPROVEMENTS AND PERSONAL PROPERTY AND THE NAMES OF THE ASSESSEES, IF KNOWN. THE ASSESSOR PROCESSES CLAIMS FOR EXEMPTION FOR VETERANS, CHURCHES, COLLEGES, WELFARE AND OTHER TAX EXEMPT ORGANIZATIONS. HE MAINTAINS MAP BOOKS AND OTHER RECORDS SHOWING OWNERSHIPS, LOCATIONS, LEGAL DESCRIPTION AND ANNUAL VALUES OF TAXABLE PROPERTY IN THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,587,927	\$ 1,771,746	\$ 2,185,596	\$ 2,185,596
102	SALARIES AND WAGES - NONPERMANENT	155,412	178,549	146,736	146,736
TOTAL	SALARIES AND EMPLOYEE BENEFITS	\$ 1,743,339	\$ 1,950,295	\$ 2,332,332	\$ 2,332,332
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 29	\$	\$	\$
215	COMMUNICATIONS	2		15	15
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,233	1,522	1,500	1,500
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	14			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	36	47	50	50
300	MEMBERSHIPS	115	80	120	120
310	OFFICE EXPENSE	39,462	37,233	38,000	38,000
312	OFFICE EXPENSE - STORES UNALLOCATED	465	388		
315	PROFESSIONAL AND SPECIALIZED SERVICES	769	749	830	830
330	RENTS & LEASES - EQUIPMENT	25,676	28,884	25,000	25,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,102	3,383	6,000	6,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	65,742	66,667	79,000	79,000
348	TRANSPORTATION & TRAVEL - OTHER	486	545	300	300
TOTAL	SERVICES AND SUPPLIES	\$ 135,131	\$ 139,498	\$ 150,815	\$ 150,815
FIXED ASSETS					
510	EQUIPMENT	\$ 5,863	\$ 7,628	\$ 16,562	\$ 16,562
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 3,142	\$ 3,142
2	8 DESK			1,395	1,395
3	1 TABLE			250	250
4	7 CREDENZA			838	838
5	15 CHAIR			1,245	1,245
6	1 CASE, WORK SHELF			70	70
7	1 TABLE, OFFICE			100	100
8	2 BOOKCASE			130	130
9	1 TABLE, RECEPTION			50	50
10	1 FILE, 4 DRAWER			-0-	-0-
11	5 FILE, 5 DRAWER			-0-	-0-
12	1 FILE, 15 DRAWER			280	280
13	1 FILE, HORIZONTAL PLAN			400	400
14	1 FILE, MICROFILM			250	250
15	1 FILE, 20 DRAWER CARD			250	250
16	22 TABLE, 30X60			1,980	1,980
17	6 DESK, EXECUTIVE			840	840
18	6 DESK, TYPEWRITER			960	960
19	4 TYPEWRITER, MANUAL			968	968
20	2 TYPEWRITER, ELECTRIC			984	984
21	4 ADDING MACHINE			1,260	1,260
22	1 CALCULATOR			420	420
23	8 CHAIR, EXECUTIVE POSTURE			600	600
24	1 LECTERN			50	50
25	1 CABINET			100	100
TOTAL	FIXED ASSETS	\$ 5,863	\$ 7,628	\$ 16,562	\$ 16,562
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 87CR	\$ 261CR	\$	\$
TOTAL	EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 87CR	\$ 261CR	\$	\$
TOTAL DEPARTMENT 0500		\$ 1,884,246	\$ 2,097,160	\$ 2,499,709	\$ 2,499,709

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0600 TAX COLLECTOR

ELECTIVE. DISTRIBUTES TAX BILLS ON ALL PROPERTY ON THE SECURED AND UNSECURED TAX ROLLS. COLLECTS ALL CURRENT TAXES, BOTH SECURED AND UNSECURED, FOR THE COUNTY, FOR ALL SCHOOL DISTRICTS, FOR MOST SPECIAL DISTRICTS, AND FOR ALL CITIES WITHIN THE COUNTY EXCEPT CORONADO. COLLECTS TRANSIENT OCCUPANCY TAX. PUBLISHES LISTS OF DELINQUENT PROPERTIES AS REQUIRED BY LAW. SELLS AT AUCTION REAL PROPERTY ON WHICH TAXES ARE UNPAID. ACTS AS EXOFFICIO LICENSE COLLECTOR, COLLECTING DOG LICENSES AND MANY DIFFERENT BUSINESS LICENSES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 271,807	\$ 294,290	\$ 311,429	\$ 311,429
102	SALARIES AND WAGES - NONPERMANENT	112,505	104,840	107,905	107,905
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 384,312	\$ 399,130	\$ 419,334	\$ 419,334
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 25	\$ 25
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,372	2,101	1,450	1,450
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	1	2	5	5
300	MEMBERSHIPS	10	10	10	10
305	MISCELLANEOUS EXPENSE	103	324	75	75
310	OFFICE EXPENSE	12,912	15,074	14,500	14,500
312	OFFICE EXPENSE - STORES UNALLOCATED	7	65		
315	PROFESSIONAL AND SPECIALIZED SERVICES		11	400	400
320	PUBLICATIONS AND LEGAL NOTICES	46,842	53,264	50,000	50,000
330	RENTS & LEASES - EQUIPMENT	227	231	250	250
340	SPECIAL DEPARTMENTAL EXPENSE	15			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		216	450	450
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4,721	4,697	4,700	4,700
348	TRANSPORTATION & TRAVEL - OTHER	78	49	100	100
TOTAL SERVICES AND SUPPLIES		\$ 66,491	\$ 76,044	\$ 71,965	\$ 71,965
FIXED ASSETS					
510	EQUIPMENT	\$ 6,313	\$ 7,502	\$ 10,297	\$ 10,297
NO. QUAN. DESCRIPTION					
1	LOT. MINOR EQUIPMENT & BOOKS			\$ 1,266	\$ 1,266
2	2 VALIDATING MACHINE			2,600	2,600
3	1 ADDING MACHINE			440	440
4	1 ADDER-MULTIPLIER			370	370
5	1 ADDING MACHINE			256	256
6	5 TYPEWRITER, ELECTRIC 16IN			2,460	2,460
7	1 TYPEWRITER, MANUAL 16IN			242	242
8	6 TABLE, STEEL 69 X 30			600	600
9	3 DESK, STEEL 46 X 30			288	288
10	4 DESK, STEEL 60 X 30 TYPEWRITER			640	640
11	1 DESK, STEEL 60 X 36 EXEC TW ATTC			190	190
12	1 FILE CABINET 5 DRWR LEGAL			100	100
13	1 FILE CABINET 4 DRWR LEGAL			85	85
14	1 FILE CABINET 4 DRWR			85	85
15	4 CART, LIBRARY			376	376
16	1 FILE, OPEN REFERENCE			119	119
17	2 CABINET, STEEL, STORAGE			180	180
TOTAL FIXED ASSETS		\$ 6,313	\$ 7,502	\$ 10,297	\$ 10,297
TOTAL DEPARTMENT 0600		\$ 457,116	\$ 482,676	\$ 501,596	\$ 501,596

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0700 PURCHASING AGENT

APPOINTEE. MAKES PURCHASES OF ALL MATERIALS, SUPPLIES AND SERVICES. RESPONSIBLE FOR THE ACQUISITION, DISPOSAL, RENTING AND LEASING OF PROPERTY. MAINTAINS A STOREROOM OF COMMON-USE ITEMS. CONTRACTS FOR PURCHASE OF GENERAL, ART, ATHLETIC AND JANITORIAL SUPPLIES FOR CERTAIN SCHOOL DISTRICTS AND CERTAIN SPECIAL DISTRICTS. IS RESPONSIBLE FOR THE SALVAGE, REASSIGNMENT AND SALE OF SURPLUS, OBSOLETE OR UNUSED COUNTY SUPPLIES, MATERIALS AND EQUIPMENT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 245,585	\$ 257,872	\$ 273,203	\$ 273,203
102	SALARIES AND WAGES - NONPERMANENT	2,611	186	5,268	5,268
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 248,196	\$ 258,058	\$ 278,471	\$ 278,471
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 58	\$ 9	\$ 25	\$ 25
215	COMMUNICATIONS	7			
230	HOUSEHOLD EXPENSE	13			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	135	366	150	150
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	9			
300	MEMBERSHIPS	544	521	538	538
310	OFFICE EXPENSE	7,020	6,487	7,500	7,500
311	OFFICE EXPENSE - SUPPLIES REISSUED	226,846	241,367	264,000	264,000
312	OFFICE EXPENSE - STORES UNALLOCATED	135	7		
320	PUBLICATIONS AND LEGAL NOTICES	543	654	600	600
330	RENTS & LEASES - EQUIPMENT	613	312	400	400
335	SMALL TOOLS AND INSTRUMENTS	590	345	200	200
340	SPECIAL DEPARTMENTAL EXPENSE		9		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,609	1,587	915	915
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,805	2,467	3,500	3,500
TOTAL SERVICES AND SUPPLIES		\$ 240,927	\$ 254,131	\$ 277,828	\$ 277,828
FIXED ASSETS					
510	EQUIPMENT	\$ 2,904	\$ 1,901	\$ 547	\$ 547
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 345	\$ 345
2	1 DESKOLATOR			112	112
3	1 TABLE, STEEL, 30 X 60			90	90
TOTAL FIXED ASSETS		\$ 2,904	\$ 1,901	\$ 547	\$ 547
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 8,932CR	\$ 8,700CR	\$ 9,432CR	\$ 9,432CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 8,932CR	\$ 8,700CR	\$ 9,432CR	\$ 9,432CR
TOTAL DEPARTMENT 0700		\$ 483,095	\$ 509,390	\$ 547,414	\$ 547,414

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0750 PURCHASING AGENT, CENTRAL DUPLICATING
PRODUCES FORMS AND REPORTS FOR THE SEVERAL DEPARTMENTS. THIS BUDGET UNIT RECOVERS ALL OPERATING EXPENSES THROUGH CHARGES MADE TO DEPARTMENTS.

SUB. OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 34,462	\$ 38,374	\$ 40,364	\$ 40,364
102	SALARIES AND WAGES - NONPERMANENT	8	411		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 34,470	\$ 38,785	\$ 40,364	\$ 40,364
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 320	\$ 446	\$ 500	\$ 500
312	OFFICE EXPENSE - STORES UNALLOCATED	75	42		
330	RENTS & LEASES - EQUIPMENT			3,000	3,000
335	SMALL TOOLS AND INSTRUMENTS		8		
340	SPECIAL DEPARTMENTAL EXPENSE	34,461	42,500	40,280	40,280
TOTAL SERVICES AND SUPPLIES		\$ 34,856	\$ 42,996	\$ 43,780	\$ 43,780
FIXED ASSETS					
510	EQUIPMENT	\$ 6,729	\$ 200	\$ 325	\$ 325
NO. QUAN. DESCRIPTION					
1	1 LAMINATOR			\$ 325	\$ 325
TOTAL FIXED ASSETS		\$ 6,729	\$ 200	\$ 325	\$ 325
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 85,215CR	\$ 102,500CR	\$ 98,789CR	\$ 98,789CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 85,215CR	\$ 102,500CR	\$ 98,789CR	\$ 98,789CR
TOTAL DEPARTMENT 0750		\$ 9,160CR	\$ 20,519CR	\$ 14,320CR	\$ 14,320CR

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COUNSEL

BUDGET UNIT - 0800 COUNTY COUNSEL

APPOINTIVE. THE COUNTY COUNSEL ACTS AS THE ATTORNEY FOR AND LEGAL ADVISOR TO THE BOARD OF SUPERVISORS, COUNTY OFFICERS, SCHOOL AND CERTAIN SPECIAL DISTRICTS. HE ATTENDS ALL MEETINGS OF THE BOARD OF SUPERVISORS, DRAFT ORDINANCES AND RESOLUTIONS, INVESTIGATES THE LEGALITY OF CLAIMS MADE UPON THE COUNTY, REPRESENTS AND BRINGS SUIT IN COURT ON BEHALF OF THE COUNTY, ACTS AS LEGAL ADVISOR IN ALL CONTRACTUAL NEGOTIATIONS AND ESTATE MATTERS HANDLED BY THE PUBLIC ADMINISTRATOR.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 245,799	\$ 267,622	\$ 319,282	\$ 319,282
102	SALARIES AND WAGES - NONPERMANENT	1,992	2,506	1,809	1,809
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 247,791	\$ 270,128	\$ 321,091	\$ 321,091
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$ 3	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	260	510	350	350
310	OFFICE EXPENSE	4,832	5,897	5,750	5,750
312	OFFICE EXPENSE - STORES UNALLOCATED		65		
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,342	1,102		
340	SPECIAL DEPARTMENTAL EXPENSE			1,500	1,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,788	1,929	2,500	2,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	386	450	460	460
348	TRANSPORTATION & TRAVEL - OTHER		30	30	30
TOTAL SERVICES AND SUPPLIES		\$ 8,608	\$ 9,986	\$ 10,590	\$ 10,590
FIXED ASSETS					
510	EQUIPMENT	\$ 3,587	\$ 6,486	\$ 3,866	\$ 3,866
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 2,155	\$ 2,155
2	2 TYPEWRITER, ELECTRIC			1,020	1,020
3	2 FILING CABINET- 5 DRAWER LEGAL			230	230
4	LOT SHELVING, STEEL STACK			75	75
5	1 DICTATING MACHINE, ELECTRONIC			386	386
6	1 TRANSCRIBING MACHINE, ELECTRONIC			-0-	-0-
TOTAL FIXED ASSETS		\$ 3,587	\$ 6,486	\$ 3,866	\$ 3,866
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 285CP	\$ 69CF	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 285CR	\$ 69CR	\$	\$
TOTAL DEPARTMENT 0800		\$ 259,701	\$ 286,531	\$ 335,547	\$ 335,547

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PERSONNEL

BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

THE FIVE MEMBERS OF THE CIVIL SERVICE COMMISSION ARE APPOINTED BY THE BOARD OF SUPERVISORS. THE CIVIL SERVICE COMMISSION APPOINTS THE DIRECTOR OF PERSONNEL.

THE DEPARTMENT RECRUITS AND TESTS APPLICANTS FOR ALL POSITIONS IN THE CLASSIFIED SERVICE IN ALL COUNTY DEPARTMENTS AND OFFICES. CLASSIFIES POSITIONS IN ACCORDANCE WITH DUTIES AND RESPONSIBILITIES. CONDUCTS ANNUAL SALARY SURVEYS AND MAKES SALARY RECOMMENDATIONS TO THE BOARD OF SUPERVISORS FOR CLASSIFIED POSITIONS. MAINTAINS PERSONNEL AND EMPLOYMENT RECORDS, ADMINISTERS THE SUGGESTION AWARDS PROGRAM, CONDUCTS THE IN-SERVICE TRAINING PROGRAM AND ADMINISTERS THE COUNTY'S SAFETY PROGRAM. HEARS AND DECIDES CASES INVOLVING DISCIPLINARY ACTION OR DISMISSAL OF EMPLOYEES. RENDERS A COUNSELING SERVICE TO EMPLOYEES CONCERNING MORALE AND DISCIPLINARY MATTERS. PROVIDES SIMILAR SERVICES BY CONTRACT TO OTHER GOVERNMENTAL AGENCIES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 301,939	\$ 323,025	\$ 356,672	\$ 356,672
102	SALARIES AND WAGES - NONPERMANENT	12,600	11,225	8,773	8,773
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 314,539	\$ 334,250	\$ 365,445	\$ 365,445
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 37	\$ 26	\$ 50	\$ 50
246	INSURANCE - OTHER		1		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	572	699	1,100	1,100
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS			300	300
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	25	21		
300	MEMBERSHIPS	554	554	682	682
310	OFFICE EXPENSE	12,274	11,880	11,200	11,200
312	OFFICE EXPENSE - STORES UNALLOCATED		51		
315	PROFESSIONAL AND SPECIALIZED SERVICES	2,705	3,387	4,700	4,700
320	PUBLICATIONS AND LEGAL NOTICES	2,468	2,950	2,800	2,800
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	440	290		
330	RENTS & LEASES - EQUIPMENT	3,074	3,145	3,145	3,145
335	SMALL TOOLS AND INSTRUMENTS		12		
340	SPECIAL DEPARTMENTAL EXPENSE	10,163	12,465	13,000	13,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,974	2,741	3,265	3,265
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		93		
348	TRANSPORTATION & TRAVEL - OTHER		2	500	500
TOTAL SERVICES AND SUPPLIES		\$ 35,290	\$ 38,315	\$ 40,742	\$ 40,742
FIXED ASSETS					
510	EQUIPMENT	\$ 2,974	\$ 3,832	\$ 3,182	\$ 3,182
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 314	\$ 314
2	1 FILE, 5-DR LETTER W/O LOCK			107	107
3	3 FILE, 4-DR LETTER W/O LOCK			300	300
4	1 FILE, 4-DR LETTER W/LOCK			112	112
5	1 FILE, 5-DR LEGAL W/LOCK			127	127
6	1 TYPEWRITER, 13IN STD			465	465
7	1 SECTIONAL, 3 PIECE			165	165
8	1 DESK, STEEL, STENO			160	160
9	2 WARDROBE, OFFICE			180	180
10	1 STAPLER, ELECTRIC			90	90
11	1 PROJECTOR, PORTABLE, OVERHEAD			230	230
12	1 TAPE RECORDER, 4 TRACK			200	200
13	1 PROJECTOR, SLIDE			200	200
14	1 PROGRAMMER, SYNC SLIDE-SOUND			-0-	-0-
15	1 DISSOLVE CONTROL			-0-	-0-
16	LOT TABLE & SHELVES, CONSTRUCTED			532	532
17	10 CHAIR, JR. EXEC STEEL			-0-	-0-
TOTAL FIXED ASSETS		\$ 2,974	\$ 3,832	\$ 3,182	\$ 3,182
TOTAL DEPARTMENT 0900		\$ 352,803	\$ 376,397	\$ 409,369	\$ 409,369

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1000 REGISTRAR OF VOTERS, ADMINISTRATION

APPOINTEE. TAKES AND PROCESSES AFFIDAVITS OF REGISTRATION. MAINTAINS CURRENT RECORDS OF ELIGIBLE VOTERS, CONDUCTS ELECTIONS, CHECKS AUTHENTICITY OF SIGNATURES ON NOMINATING PETITIONS, PROCESSES PAPERS OF CANDIDATES FILING FOR ELECTIVE OFFICE, ESTABLISHES PRECINCTS AND PROVIDES INFORMATION AND SERVICES TO OTHER DEPARTMENTS AND AGENCIES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 204,407	\$ 223,276	\$ 241,512	\$ 241,512
102	SALARIES AND WAGES - NONPERMANENT	82,042	97,586	155,355	155,355
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 286,449	\$ 320,862	\$ 396,867	\$ 396,867
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 5	\$ 7	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	978	839	3,260	3,260
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		25		
300	MEMBERSHIPS	55	115	75	75
310	OFFICE EXPENSE	5,153	9,456	12,643	12,643
312	OFFICE EXPENSE - STORES UNALLOCATED	56	15		
315	PROFESSIONAL AND SPECIALIZED SERVICES		280		
330	RENTS & LEASES - EQUIPMENT	274,057	537,879	538,959	538,959
340	SPECIAL DEPARTMENTAL EXPENSE	7,054	8,654	17,844	17,844
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	493	577	600	600
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	501	469	550	550
348	TRANSPORTATION & TRAVEL - OTHER	596	823	600	600
TOTAL SERVICES AND SUPPLIES		\$ 288,948	\$ 559,139	\$ 574,531	\$ 574,531
FIXED ASSETS					
510	EQUIPMENT	\$ 14,536	\$ 11,098	\$ 3,118	\$ 3,118
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 100	\$ 100
2	1 FILM MOUNTER, 16MM W/ATTACHMENTS			1,017	1,017
3	2 VIEWERS			-0-	-0-
4	1 DIRECTORY BOARD WITH LETTERS			100	100
5	LOT SHELVEING, METAL			51	51
6	1 KEYPUNCH			160	160
7	1 FILE, 5 DRAWER LEGAL			-0-	-0-
8	2 CHAIR, POSTURE			100	100
9	1 FILE, 10DR TAB W/CASTERS & LOCK			210	210
10	2 FILE, 20DR TAB			500	500
11	1 TYPENRITER, MANUAL			230	230
12	1 ADDING MACHINE, ELECTRIC			350	350
13	6 TABLE, FOLDING 96IN			300	300
TOTAL FIXED ASSETS		\$ 14,536	\$ 11,098	\$ 3,118	\$ 3,118
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 17,200CR	\$ 15,550CR	\$ 16,020CR	\$ 16,020CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 17,200CR	\$ 15,550CR	\$ 16,020CR	\$ 16,020CR
TOTAL DEPARTMENT 1000		\$ 572,733	\$ 875,549	\$ 958,496	\$ 958,496

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1010 REGISTRAR OF VOTERS, GENERAL ELECTION

THIS BUDGET PROVIDES FOR THE CONDUCTING OF PRIMARY ELECTIONS IN EVEN-NUMBERED YEARS. INCLUDES ALL DIRECT COSTS FOR SUCH ELECTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$ 3	\$	\$
310	OFFICE EXPENSE		19,012		
312	OFFICE EXPENSE - STORES UNALLOCATED		10		
315	PROFESSIONAL AND SPECIALIZED SERVICES		86,400		
320	PUBLICATIONS AND LEGAL NOTICES		7,099		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		16,800		
340	SPECIAL DEPARTMENTAL EXPENSE		38,208		
348	TRANSPORTATION & TRAVEL - OTHER		2,416		
TOTAL SERVICES AND SUPPLIES		\$	\$ 169,948	\$	\$
TOTAL DEPARTMENT 1010		\$	\$ 169,948	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1020 REGISTRAR OF VOTERS, PRIMARY ELECTION

THIS BUDGET PROVIDES FOR THE CONDUCTING OF PRIMARY ELECTIONS IN EVEN-NUMBERED YEARS. INCLUDES ALL DIRECT COSTS FOR SUCH ELECTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 19,918	\$	\$ 23,619	\$ 23,619
312	OFFICE EXPENSE - STORES UNALLOCATED	44			
315	PROFESSIONAL AND SPECIALIZED SERVICES	83,832		90,000	90,000
320	PUBLICATIONS AND LEGAL NOTICES	7,143		10,075	10,075
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	16,290		18,000	18,000
330	RENTS & LEASES - EQUIPMENT	26		100	100
340	SPECIAL DEPARTMENTAL EXPENSE	51,187		52,995	52,995
348	TRANSPORTATION & TRAVEL - OTHER	2,279		2,950	2,950
TOTAL SERVICES AND SUPPLIES		\$ 180,719	\$	\$ 197,739	\$ 197,739
TOTAL DEPARTMENT 1020		\$ 180,719	\$	\$ 197,739	\$ 197,739

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1030 REGISTRAR OF VOTERS, CITY OF SAN DIEGO ELECTIONS

THIS APPROPRIATION INCLUDES ALL COSTS FOR CONDUCTING ELECTIONS FOR THE CITY OF SAN DIEGO. SUCH COSTS ARE RECOVERED IN FULL FROM THE CITY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 15,012	\$	\$ 22,880	\$ 22,880
315	PROFESSIONAL AND SPECIALIZED SERVICES	74,088		75,600	75,600
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	17,370		18,000	18,000
330	RENTS & LEASES - EQUIPMENT	50		1,000	1,000
340	SPECIAL DEPARTMENTAL EXPENSE	12,781		29,458	29,458
348	TRANSPORTATION & TRAVEL - OTHER	1,948		3,020	3,020
TOTAL SERVICES AND SUPPLIES		\$ 121,249	\$	\$ 149,958	\$ 149,958
TOTAL DEPARTMENT 1030		\$ 121,249	\$	\$ 149,958	\$ 149,958

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1040 REGISTRAR OF VOTERS, OTHER ELECTIONS AND PETITIONS

THIS BUDGET PROVIDES FOR THE COSTS OF ELECTIONS IN DISTRICTS SUCH AS SCHOOL DISTRICTS, WATER DISTRICTS, AND OTHER TYPES OF DISTRICTS. ALL COSTS ARE PAID BY THE DISTRICTS CONCERNED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 10,103	\$ 12,321	\$ 12,000	\$ 12,000
312	OFFICE EXPENSE - STORES UNALLOCATED	110	19		
315	PROFESSIONAL AND SPECIALIZED SERVICES	18,948	19,336	20,000	20,000
320	PUBLICATIONS AND LEGAL NOTICES	3,841	6,556	4,000	4,000
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	1,055	950	1,200	1,200
340	SPECIAL DEPARTMENTAL EXPENSE	19,086	17,342	20,000	20,000
348	TRANSPORTATION & TRAVEL - OTHER	620	289	1,000	1,000
TOTAL SERVICES AND SUPPLIES		\$ 53,763	\$ 56,813	\$ 58,200	\$ 58,200
TOTAL DEPARTMENT 1040		\$ 53,763	\$ 56,813	\$ 58,200	\$ 58,200

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COMMUNICATIONS

BUDGET UNIT - 1100 COUNTY ENGINEER & ROAD COMMISSIONER - COMMUNICATIONS DIVISION
UNDER THE DIRECTION OF THE COUNTY ENGINEER AND ROAD COMMISSIONER. THIS BUDGET PROVIDES FOR THE MAINTENANCE OF SHERIFF, CIVIL DEFENSE AND LOCAL GOVERNMENT RADIO SYSTEMS PLUS OTHER ELECTRONIC COMMUNICATION EQUIPMENT SUCH AS PUBLIC ADDRESS & INTERCOMMUNICATION SYSTEMS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 171,355	\$ 195,377	\$ 220,141	\$ 220,141
TOTAL SERVICES AND SUPPLIES		\$ 171,355	\$ 195,377	\$ 220,141	\$ 220,141
FIXED ASSETS					
510	EQUIPMENT	\$ 243,658	\$ 64,462	\$ 135,105	\$ 135,105
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 200	\$ 200
2	1 VOLTMETER, FREQUENCY SELECTIVE			1,245	1,245
3	1 GENERATOR, COLOR BAR			-0-	-0-
4	1 TABLE, STEEL			-0-	-0-
5	LOT MAJOR ALTERATIONS - ELECTRONIC E			-0-	-0-
6	1 VOLTMETER, SOLID STATE			240	240
7	LOT MICROWAVE AND SUBCARRIERS, PORTA			30,000	30,000
8	1 DATE-TIME STAMP			186	186
9	1 TESTER, TRANSISTOR			94	94
10	LOT MICROWAVE AND SUBCARRIERS			-0-	-0-
11	LOT FACSIMILE EQUIPMENT			9,000	9,000
12	2 MOBILE RADIO - AGRICULTURE			-0-	-0-
13	LOT INTERCOMMUNICATIONS SYSTEM - AUD			-0-	-0-
14	18 MOBILE RADIO - BLDG INSP			12,240	12,240
15	2 RECORDING SYSTEM - BOFS			800	800
16	3 TRANSCRIBER - B OF S			400	400
17	3 MOBILE PUBLIC ADDRESS SYSTEM FOR			600	600
18	3 AUDIO HAILER - CCCC			315	315
19	1 RADIO TRANSMITTER & RECEIVER - C			705	705
20	1 PAGE AMPLIFIER & EQUIPMENT - CIV			305	305
21	7 REPLACEMENT ANTENNA - CIV DEF			1,500	1,500
22	2 MOBILE RADIO - SURVEYOR			1,360	1,360
23	1 MOBILE BULL HORN - SURVEYOR			160	160
24	LOT INTERCOM SYSTEM - HONOR CAMP			1,410	1,410
25	12 MOBILE RADIO - MARSHAL			-0-	-0-
26	1 MOBILE RADIO - PARKS			680	680
27	2 HANDI-TALKIE RADIO - PARKS			146	146
28	1 AUDIO HAILER - PARKS			105	105
29	LOT MONITOR SYSTEM - PLANNING			150	150
30	7 MOBILE RADIO - PUB WKS			-0-	-0-
31	5 MOBILE RADIO - PUB WKS			3,400	3,400
32	1 RADIO QUICK-CALL DECODER - PUB W			115	115
33	2 HANDI-TALKIE RADIO - PUB WKS			1,480	1,480
34	1 INTERCOM MASTER STATION - PUB WK			470	470
35	LOT EMERGENCY PUSH BUTTON MOD - SHER			-0-	-0-
36	LOT VOLUME CONTROL - CELL/DOORM-SHERI			-0-	-0-
37	LOT INTERCOM SYS, SECURITY OFFICE -			-0-	-0-
38	LOT EMERGENCY BUZZER, REC DECK - SHE			120	120
39	LOT EMERGENCY ALARM SYS - CELL - SHE			4,650	4,650
40	1 RADIO, CB, W/ANTENNA - SHERIFF			190	190
41	2 RADIO, HANDI-TALKIE - SHERIFF			1,950	1,950
42	2 RADIO, POCKET TYPE - SHERIFF			1,480	1,480
43	1 AMPLIFIER, SHOT GUN - SHERIFF			-0-	-0-
44	2 RADIO, HANDI-TALKIE - SHERIFF			146	146
45	14 RADIO, MOBILE - SHERIFF			10,800	10,800
46	6 AMPLIFIER, MOBILE - SHERIFF			1,280	1,280
47	6 RADIO, SP, 4 FREQUENCY - SHERIFF			7,488	7,488
48	2 INTERCOM SUBCARRIERS - SHERIFF			1,500	1,500
49	LOT COMMUNICATIONS SYSTEM MOD - SHER			24,500	24,500
50	2 RECORDER, TAPE, PORTABLE - SHERI			-0-	-0-
51	3 RECORDER, TAPE, CARTRIDGE - SHER			240	240
52	1 RADIO, MOB, W/QUICK CALL - SPEC			-0-	-0-
53	2 RADIO, MOBILE - SPEC DIST SERV			1,360	1,360
54	1 INTERCOM SYSTEM - SPEC DIST SERV			735	735
55	1 REMOTE ALARM SYSTEM - SPEC DIST			11,200	11,200
56	1 MOBILE BULL HORN - SHERIFF			160	160
TOTAL FIXED ASSETS		\$ 243,658	\$ 64,462	\$ 135,105	\$ 135,105
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 10,900CR	\$ 1,278CR	\$ 11,200CR	\$ 11,200CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 10,900CR	\$ 1,278CR	\$ 11,200CR	\$ 11,200CR
TOTAL DEPARTMENT 1100		\$ 404,113	\$ 258,561	\$ 344,046	\$ 344,046

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COMMUNICATIONS

BUDGET UNIT - 1150 DEPT. OF PUBLIC WORKS, COMMUNICATIONS

THIS APPROPRIATION COVERS THE COST OF PROVIDING TELEPHONE AND MESSENGER MAIL SERVICE TO THE MAJORITY OF COUNTY FACILITIES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$ 475,812	\$ 491,047	\$ 586,314	\$ 586,314
TOTAL SERVICES AND SUPPLIES		\$ 475,812	\$ 491,047	\$ 586,314	\$ 586,314
TOTAL DEPARTMENT 1150		\$ 475,812	\$ 491,047	\$ 586,314	\$ 586,314

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROP MGMT & PLANT ACQN

BUDGET UNIT - 1180 PURCHASING AGENT, PROPERTY MANAGEMENT

THIS BUDGET PROVIDES FOR THE SUPERVISION AND MANAGEMENT OF ALL REAL PROPERTY OWNED BY OR LEASED TO OR BY THE COUNTY EXCEPT WHERE SUCH MANAGEMENT IS SPECIFICALLY IMPOSED UPON SOME OTHER COUNTY OFFICER. IN ADDITION TO SUCH MANAGEMENT AND SUPERVISION, THIS BUDGET UNIT PROVIDES FOR RENTS, LEASES AND OTHER CONTRACTUAL PAYMENTS AND FOR THE PURCHASE OF LAND AND BUILDINGS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
312	OFFICE EXPENSE - STORES UNALLOCATED	\$ 22	\$	\$	\$
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	868,664	1,005,400	1,331,920	1,331,920
340	SPECIAL DEPARTMENTAL EXPENSE	5,966	2,612	5,000	5,000
	TOTAL SERVICES AND SUPPLIES	\$ 874,652	\$ 1,008,012	\$ 1,336,920	\$ 1,336,920
OTHER CHARGES					
465	RIGHT OF WAYS	\$ 2,500	\$	\$	\$
467	TAXES AND ASSESSMENTS	2,534	12,403	7,500	7,500
	TOTAL OTHER CHARGES	\$ 5,034	\$ 12,403	\$ 7,500	\$ 7,500
FIXED ASSETS					
520	LAND	\$ 296,092	\$ 365,996	\$ 420,000	\$ 300,000
530	STRUCTURES AND IMPROVEMENTS	\$ 1,000,000	\$ 300,000	\$	\$
	TOTAL FIXED ASSETS	\$ 1,296,092	\$ 665,996	\$ 420,000	\$ 300,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 4,463CR	\$ 10,513CR	\$ 10,050CR	\$ 10,050CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 4,463CR	\$ 10,513CR	\$ 10,050CR	\$ 10,050CR
	TOTAL DEPARTMENT 1180	\$ 2,171,315	\$ 1,675,898	\$ 1,754,370	\$ 1,634,370

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING
APPOINTIVE. THIS DEPARTMENT IS RESPONSIBLE FOR SUPERVISING CONSTRUCTION OF COUNTY BUILDINGS, FOR REPAIR AND MAINTENANCE OF COUNTY BUILDINGS, FOR ARCHITECTURAL AND ENGINEERING SERVICES FOR COUNTY PROJECTS OTHER THAN ROADS, FOR OPERATION OF AIRPORTS AND FOR REFUSE DISPOSAL. THE FOREGOING FUNCTIONS ARE DETAILED IN OTHER BUDGET UNITS. THIS BUDGET UNIT PROVIDES FOR ADMINISTRATION AND ACCOUNTING SERVICES FOR THE DEPARTMENT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 137,110	\$ 150,568	\$ 178,844	\$ 178,844
102	SALARIES AND WAGES - NONPERMANENT	2,330	951	1,962	1,962
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 139,440	\$ 151,519	\$ 180,806	\$ 180,806
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 75	\$ 20	\$ 20
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,841	398	600	600
300	MEMBERSHIPS	355	403	480	480
310	OFFICE EXPENSE	3,810	3,437	4,560	4,560
312	OFFICE EXPENSE - STORES UNALLOCATED	307	225		
315	PROFESSIONAL AND SPECIALIZED SERVICES	344			
330	RENTS & LEASES - EQUIPMENT	1,622	3,056	3,060	3,060
335	SMALL TOOLS AND INSTRUMENTS	24			
340	SPECIAL DEPARTMENTAL EXPENSE	39	80	50	50
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	465	866	1,835	1,835
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			420	420
348	TRANSPORTATION & TRAVEL - OTHER		60		
TOTAL SERVICES AND SUPPLIES		\$ 8,807	\$ 8,800	\$ 11,025	\$ 11,025
FIXED ASSETS					
510	EQUIPMENT	\$ 692	\$ 875	\$ 771	\$ 771
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 200	\$ 200
2	4 FILE			496	496
3	1 CHAIR, POSTURE JR EXEC			75	75
TOTAL FIXED ASSETS		\$ 692	\$ 875	\$ 771	\$ 771
TOTAL DEPARTMENT 1300		\$ 148,939	\$ 160,994	\$ 192,602	\$ 192,602

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR
THESE APPROPRIATIONS PROVIDE FOR THE OPERATION, MAINTENANCE AND REPAIR OF MOST COUNTY FACILITIES.

SUB- OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,078,299	\$ 1,183,028	\$ 1,340,673	\$ 1,340,673
102	SALARIES AND WAGES - NONPERMANENT	34,729	33,955	63,471	63,471
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,113,028	\$ 1,216,983	\$ 1,404,144	\$ 1,404,144
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$	\$ 1	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	2,000	3,052	1,800	1,800
230	HOUSEHOLD EXPENSE	1,470	1,000	1,400	1,400
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	2,228	1,271	2,200	2,200
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,381	3,344	3,500	3,500
290	MAINTENANCE - STRUCT. IMPROVE & GROUNDS	371,283	352,304	426,065	426,065
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	31			
310	OFFICE EXPENSE	1,222	1,333	1,000	1,000
312	OFFICE EXPENSE - STORES UNALLOCATED	376	610		
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,809	3,363	2,200	2,200
330	RENTS & LEASES - EQUIPMENT	123	1,087	200	200
335	SMALL TOOLS AND INSTRUMENTS	8,088	9,562	8,200	8,200
340	SPECIAL DEPARTMENTAL EXPENSE	1,249	7,028	1,500	1,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	235	25	322	322
348	TRANSPORTATION & TRAVEL - OTHER	360	980	350	350
350	UTILITIES	14,548	16,613	15,000	15,000
TOTAL SERVICES AND SUPPLIES		\$ 408,403	\$ 401,573	\$ 463,737	\$ 463,737
FIXED ASSETS					
510	EQUIPMENT	\$ 22,447	\$ 9,701	\$ 12,971	\$ 12,971
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 3,020	\$ 3,020
2	1 ACETYLENE WELDING OUTFIT			201	201
3	1 AIR COMPRESSOR			537	537
4	1 ALTERNATOR			271	271
5	4 AMPROBE			256	256
6	1 ARC WELDER			-0-	-0-
7	1 CEMENT MIXER			843	843
8	1 CONDENSER CLEANER			395	395
9	1 DRILL, ELECTRIC			62	62
10	1 ELECTRONIC OUTLET LOCATOR			156	156
11	1 FILE			-0-	-0-
12	1 FLUORESCENT LIGHT TUBE CRUSHER			-0-	-0-
13	3 GRINDER			805	805
14	1 HACKSAW, ELECTRIC			110	110
15	1 HAMMER, ELECTRIC			172	172
16	1 HEDGE CLIPPERS, ELECTRIC			89	89
17	2 HOIST			302	302
18	2 LAWN EDGER, POWER			263	263
19	3 LAWN MOWER, POWER			1,107	1,107
20	1 PLASTER GUN			106	106
21	1 POST HOLE DIGGER			410	410
22	1 RODDER, POWER			-0-	-0-
23	2 SANDER			473	473
24	2 SAW			213	213
25	3 SCAFFOLD, UPRIGHT			556	556
26	1 SMOOTHING IRON			148	148
27	1 TAMPER, CONCRETE			-0-	-0-
28	1 TRACTOR WITH ATTACHMENTS			650	650
29	6 TRASH CONTAINER			1,020	1,020
30	1 UPRIGHT GUARDRAIL SECTION			96	96
31	1 VACUUM CLEANER			195	195
32	2 VACUUM SWEEPER			515	515
TOTAL FIXED ASSETS		\$ 22,447	\$ 9,701	\$ 12,971	\$ 12,971
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 466,471CR	\$ 512,986CR	\$ 578,736CR	\$ 578,736CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 466,471CR	\$ 512,986CR	\$ 578,736CR	\$ 578,736CR
TOTAL DEPARTMENT 1320		\$ 1,077,407	\$ 1,115,271	\$ 1,302,116	\$ 1,302,116

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1325 DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS

THE PROJECTS LISTED BELOW ARE FOR MAINTAINING OR IMPROVING STRUCTURAL OR NON-STRUCTURAL FACILITIES HAVING A CAPITAL VALUE. THEY INCLUDE ALTERATIONS, REPLACEMENTS, STRUCTURAL BETTERMENTS, AND SAFETY OR PROTECTIVE INSTALLATIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 318,074	\$ 233,763	\$ 698,081	\$ 543,062
BRANCH COUNTY BUILDINGS					
B800	EL CAJ BR C BLDG-REPLAC AIR COND			4,304	4,304
B801	ESCOND BR CO BLDG-REDUC AIR COND			500	500
B802	ESCONDID0 BRANCH CO BLDG-REPLACE			3,588	3,588
B803	ESC BR CO BL-REPL RD PIPE W/FLX			635	635
B805	FALLBROOK BR COUNTY BLDG-REPLACE			865	865
B806	OCEANSO BR CO BLDG-REPL AIR COND			4,506	4,506
B807	VISTA BR ADM CTR-REPL&RELOC GAS			1,146	1,146
CIVIL DEFENSE					
B458	GIL FLD-BLDG 10-2ND FLR-MOD VENT			500	500
B809	REPAIR AND PAINT WARNING SIRENS			9,738	9,738
COUNTY ADMINISTRATION CENTER					
B810	RMS 163 THRU 164A-OFFIC ALTR-AUD			40,000	40,000
B811	RMS 165&166-OFFICE ALTR-AUDITOR&			10,200	-0-
B812	RM 165-OFFICE ALTER-AUDITOR&CONT			11,200	11,200
B814	3RD FLR-RM 335-CORRECT LEAKY WDS			2,213	-0-
B815	RMS 208 THRU 215 MODIFY OFFICS-C			67,800	-0-
B821	RM 113-ALTR FOR RELOCAT-TREAS&RE			23,850	23,850
B822	RM 252-MOD WELFARE COMPENSATORY			3,500	-0-
B823	RM 269-RELOC TEMP NO WALL-WELF K			1,306	-0-
B773	RM 075-076&077-MOD WELFARE TRNSC			25,000	25,000
B826	REPLACE ELECTRICAL DISTRIBUTION			55,000	55,000
B707	SUB-BASEMENT REPAIR BOILERS			16,000	16,000
B798	SOUTH END-3RD FLOOR ROOF-RESURFA			5,534	5,534
B827	N WING-W HALF-1ST FLR-OFFICE ALT			50,000	50,000
B828	N WING-W HALF-BASMT-OFFICE ALTR-			20,000	-0-
B709	N & S PARK LT - SEAL & RESTRIPE			12,700	12,700
COURTHOUSE					
B831	JAIL-ROOM MODIFY CELL UNIT			9,200	9,200
B837	4TH ROOF MACH RM-REPL #2 ABSRB E			3,671	3,671
DEPARTMENT OF EDUCATION					
B838	BUILDING A - ROOF AIR INTAKE			1,063	1,063
HILLCREST RECEIVING HOME					
B841	RMS 112-202-204-604-606&613-MOD			2,500	2,500
B673	BOYS&GIRLS AREAS-MOD W/SECUR SCR			1,514	1,514
B844	PRIMARY PLAY&KITCHEN PATIOS-SHAD			1,098	1,098
JUVENILE HALL					
B845	ROOMS 2100-2300&2500-MODIFY LIGH			5,000	5,000
B846	SEPARATE FIRE AND PANIC ALARM SY			3,000	3,000
B848	HEATER RMS&CT WING BSMT-COVER DU			876	876
COUNTY OPERATIONS CENTER					
B852	BLDG 3-RM 20-RECONDITION SLIPPER			2,121	2,121
B853	BUILDING 7-RELOCATE SHOP HEATERS			1,966	1,966
B857	BLOG 14-PHYSICAL SEPARAT 3 VENT			1,255	1,255
PARKS AND BEACHES					
VARIOUS PARKS					
B501	EROSION CONTROLS OF UNCOMMON REQU			20,200	20,200
B280	EROSION CONTROL			10,500	10,500
B858	REPLACE CONCRETE STOVES W/NEW ST			14,205	14,205
AGUA CALIENTE SPRINGS PARK					
B859	REPLACE WATER LINES			1,522	1,522

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1325 DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES - CONTINUED					
FLINN SPRINGS PARK					
8860	AREA 2-REPLAC DAMAGD SRVC RDECRE			\$ 6,000	\$ 6,000
LEMON GROVE YOUTH CENTER					
8861	RE-BUILD ROOF			1,917	1,917
8862	SNDBLST RESURFAC STUCO&SO SIDE R			1,848	1,848
LINCOLN ACRES PARK					
8863	REPAIR COMMUNITY BLDG MAIN ROOM			885	885
LINDO LAKE PARK					
8864	AREA 1-TENNIS CT-REPLAC FNC&2 GA			1,535	1,535
LIVE OAK PARK					
8865	AREA 3-RES 2-REPL WTR SYS W/CPRG			1,326	1,326
LOWER OTAY PARK					
8866	AREA 1-RESIDENCE-REPLACE WINDOW			1,332	1,332
8867	TRAILR PRKNG AREA-RECONSTR IMPAI			3,300	3,300
8868	AREA 1-REPAIR SMALL APT W/DRY WA			887	887
MONTEREY HEIGHTS PARK					
8869	RECONSTRUCT PORTION OF PARKING A			2,600	2,600
QUAIL PARK					
8871	RELOCATE SHED STORAGE BUILDING			2,500	2,500
8872	RECONSTRUCT SERVC RD-RES 2 TO RE			2,075	2,075
SOLANA BEACH PARK					
8873	DEMOLISH OLD REST RMS&SEWAGE FAC			2,500	2,500
RECREATION					
8873	GIL FLD-SWIM POOL-MENS BATH-REPL			1,745	1,745
8874	GIL FLD-SWIM POOL-RESTRATIFY FIL			2,379	2,379
8876	GIL FLD-GYM-RENOVAT WOMEN SHOWR			800	800
WELFARE					
8880	NE SD BR WLF BLDG-REPLAC TK HAND			1,704	1,704
8881	WELFARE BLDG-MODIFY TO PROVIDE S			600	600
REFUSE DISPOSAL AREAS					
8882	VAR REF DISP AREAS-SRFAC TREAT A			4,680	4,680
8883	OTAY REF DISP AREA-SURFAC TREAT			1,450	1,450
8884	OTAY REF DISP AREA-SLOPE ACCESS			1,000	1,000
8886	SYCAMORE REF DISP AREA-REPAIR AC			3,300	3,300
MISCELLANEDUS					
8887	GARAGE SERV FAC-UNION&A STS-REPL			942	942
8888	LAW LIBRARY BLDG-REPLACE METAL L			1,000	1,000
8465	MAJOR OFFICE ALTERATIONS			200,000	150,000
TOTAL SERVICES AND SUPPLIES		\$ 318,074	\$ 233,763	\$ 698,081	\$ 543,062
TOTAL DEPARTMENT 1325		\$ 318,074	\$ 233,763	\$ 698,081	\$ 543,062

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES & AVIATION DIV

THIS BUDGET PROVIDES FOR CUSTODIAL AND UTILITY SERVICE FOR MOST COUNTY BUILDINGS AND FOR SUPERVISION OF COUNTY AIRPORTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 974,647	\$ 1,054,411	\$ 1,216,693	\$ 1,216,693
102	SALARIES AND WAGES - NONPERMANENT	10,833	5,021	41,431	41,431
TOTAL	SALARIES AND EMPLOYEE BENEFITS	\$ 985,480	\$ 1,059,432	\$ 1,258,124	\$ 1,258,124
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 27	\$ 63	\$	\$
215	COMMUNICATIONS	371,312	400,281	424,000	424,000
230	HOUSEHOLD EXPENSE	32,859	43,073	62,480	62,480
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	443	960	400	400
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	1,697	927	1,500	1,500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	1			
310	OFFICE EXPENSE	2,743	4,608	2,800	2,800
312	OFFICE EXPENSE - STORES UNALLOCATED	384	717		
315	PROFESSIONAL AND SPECIALIZED SERVICES		13		
330	RENTS & LEASES - EQUIPMENT	312			
335	SMALL TOOLS AND INSTRUMENTS	40	100	75	75
340	SPECIAL DEPARTMENTAL EXPENSE	24	5		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE			200	200
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	8,785	9,423	9,000	9,000
348	TRANSPORTATION & TRAVEL - OTHER	201	41	200	200
350	UTILITIES	431,218	412,082	433,000	433,000
TOTAL	SERVICES AND SUPPLIES	\$ 850,046	\$ 872,293	\$ 933,655	\$ 933,655
FIXED ASSETS					
510	EQUIPMENT	\$ 4,836	\$ 9,502	\$ 9,548	\$ 9,548
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 50	\$ 50
2	1 CARPET SHAMPOO MACHINE			620	620
3	4 CART			367	367
4	3 CHAIR			175	175
5	1 CLOCK, WATCHMAN			292	292
6	1 DIRECTORY			275	275
7	1 FILE			104	104
8	2 FLOOR POLISHER			624	624
9	1 FLOOR SCRUBBER			2,450	2,450
10	1 FOLDING MACHINE			-0-	-0-
11	1 HOIST, CHAIN, ELECTRIC			354	354
12	4 MDP UNIT			416	416
13	1 SCALE, PARCEL POST			403	403
14	1 TYPEWRITER, STANDARD MANUAL 11IN			220	220
15	10 UMBRELLA, PATIO			520	520
16	14 VACUUM CLEANER			1,969	1,969
17	1 WASHER-DRYER, COMBINATION			480	480
18	1 SCRUBBER, STAIRS & BASEBOARDS			229	229
TOTAL	FIXED ASSETS	\$ 4,836	\$ 9,502	\$ 9,548	\$ 9,548
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 548,022CR	\$ 571,468CR	\$ 686,292CR	\$ 686,292CR
TOTAL	EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 548,022CR	\$ 571,468CR	\$ 686,292CR	\$ 686,292CR
TOTAL	DEPARTMENT 1330	\$ 1,292,340	\$ 1,369,759	\$ 1,515,035	\$ 1,515,035

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1335 DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION
THIS BUDGET UNIT PROVIDES FOR THE COST OF THE CIVIL ENGINEERING FUNCTIONS OF THE DEPARTMENT OF PUBLIC WORKS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$	\$ 187,998	\$ 187,998
102	SALARIES AND WAGES - NONPERMANENT			34,795	17,000
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$	\$ 222,793	\$ 204,998
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$	\$ 65	\$ 65
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER			265	265
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS			100	100
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES			120	120
300	MEMBERSHIPS			30	30
310	OFFICE EXPENSE			4,800	3,915
315	PROFESSIONAL AND SPECIALIZED SERVICES			7,552	6,232
330	RENTS & LEASES - EQUIPMENT			200	200
335	SMALL TOOLS AND INSTRUMENTS			400	400
340	SPECIAL DEPARTMENTAL EXPENSE			200	200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE			325	325
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			1,000	1,000
348	TRANSPORTATION & TRAVEL - OTHER			970	970
	TOTAL SERVICES AND SUPPLIES	\$	\$	\$ 16,027	\$ 13,822
FIXED ASSETS					
510	EQUIPMENT	\$	\$	\$ 1,092	\$ 1,092
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 132	\$ 132
2	1 DRAFTING MACHINE			140	140
3	1 DRAFTING TABLE			185	185
4	1 IMPACT COMPACTION MOLD & TAMPER			290	290
5	1 LETTERING MACHINE			-0-	-0-
6	1 SAND VOLUME APPARATUS			240	240
7	1 SCALE			105	105
	TOTAL FIXED ASSETS	\$	\$	\$ 1,092	\$ 1,092
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$	\$	\$ 15,835CR	\$ 15,835CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$	\$ 15,835CR	\$ 15,835CR
	TOTAL DEPARTMENT 1335	\$	\$	\$ 224,077	\$ 204,077

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURE

THIS BUDGET UNIT IS RESPONSIBLE FOR THE PLANNING OF COUNTY FACILITIES AND THE SUPERVISION OF CONSTRUCTION OF CONTRACTURAL WORK PERFORMED FOR THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 284,175	\$ 335,222	\$ 187,399	\$ 187,399
102	SALARIES AND WAGES - NONPERMANENT	9,988	18,698	20,592	20,592
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 294,163	\$ 353,920	\$ 207,991	\$ 207,991
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 5	\$ 107	\$ 25	\$ 25
215	COMMUNICATIONS	1			
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE		1		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	396	305	300	300
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	246	1,515	200	200
310	OFFICE EXPENSE	9,571	9,831	9,600	9,600
312	OFFICE EXPENSE - STORES UNALLOCATED	1,094	229		
315	PROFESSIONAL AND SPECIALIZED SERVICES	112,564	77,835	681,358	619,258
330	RENTS & LEASES - EQUIPMENT		3,229	3,400	3,400
335	SMALL TOOLS AND INSTRUMENTS	238	613	250	250
340	SPECIAL DEPARTMENTAL EXPENSE	49	696	300	300
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	230	50	1,020	1,020
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4,991	6,523	4,800	4,800
348	TRANSPORTATION & TRAVEL - OTHER	23	89		
350	UTILITIES		706		
TOTAL SERVICES AND SUPPLIES		\$ 129,408	\$ 101,729	\$ 701,253	\$ 639,153
FIXED ASSETS					
510	EQUIPMENT	\$ 2,375	\$ 6,542	\$ 1,303	\$ 1,303
ND. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 190	\$ 190
2	1 CAMERA			130	130
3	2 CHAIR			-0-	-0-
4	2 DESK			-0-	-0-
5	2 DRAFTING MACHINE			270	270
6	2 FILE			-0-	-0-
7	1 PUNCHING AND BINDING MACHINE			343	343
8	2 TABLE			370	370
TOTAL FIXED ASSETS		\$ 2,375	\$ 6,542	\$ 1,303	\$ 1,303
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 24,502CR	\$ 21,402CR	\$ 27,342CR	\$ 27,342CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 24,502CR	\$ 21,402CR	\$ 27,342CR	\$ 27,342CR
TOTAL DEPARTMENT 1340		\$ 401,444	\$ 440,789	\$ 883,205	\$ 821,105

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS

THIS BUDGET PROVIDES FOR ADDITIONAL STRUCTURAL AND NON-STRUCTURAL IMPROVEMENTS HAVING CAPITAL VALUE.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
FIXED ASSETS					
530	STRUCTURES AND IMPROVEMENTS	\$ 734,428	\$ 892,037	\$ 1,224,288	\$ 512,388
BRANCH COUNTY BUILDINGS					
K257	VISTA BR ADMIN CENTER-LOBBY IMPR			\$ 3,500	\$ 3,500
K258	VISTA BR AD CTR-WRK AREA HEATRS			1,752	1,752
K259	VISTA BR AD CTR-WATER HEATER INS			209	209
K142	EL CAJON IMPROVE PARKING LOT			6,000	6,000
COUNTY ADMINISTRATION CENTER					
K261	NORTHEAST WING ROOF ADDITION-CLE			400,000	-0-
COURTHOUSE					
K266	CONNECT EMERGENCY GENERATOR TO E			11,200	11,200
K267	4 FLR&ANNX BSMT MACH.RMS-4 WK PL			621	621
L949	COMPLT AIR CONDITION EXCLUDE JAI			225,000	-0-
EDGEMOOR GERIATRIC HOSPITAL					
K269	AUTOM DETECT&SPRNK PROTECT SYS-F			125,000	125,000
HILLCREST RECEIVING HOME					
K271	STORAGE ROOM ADDITION			7,000	7,000
K272	EMERGENCY LIGHT AND ELECTRICAL S			8,000	8,000
K275	GARDENERS STORAGE BUILDING-PUBLI			1,960	1,960
JUVENILE HALL					
K281	SOUTH PARKING AREA-RETAINING WAL			1,982	1,982
COUNTY OPERATIONS CENTER					
K285	BUILDING 2-RELOCATE LUNCH ROOM			18,000	18,000
K286	BLDG 3-CANDPY OVER EMPLOYEES ENT			726	726
K287	BLDG 5-RM 115-SHOWER STALL INSTL			396	396
K289	BLDG 7-HEATERS INSTALLED - PURCH			617	617
K292	BUILDING 8-JIB CRANE INSTALLED-G			971	971
K294	BLDG 12&12A-INSTALL FIRE DOOR			2,500	2,500
K296	CENTRAL TRASH COLLECTION STATION			664	664
K297	CONCRET SDWLKS FROM BLDG 2 TO PR			498	498
K180	BLDG 2 IMPROVE AIR CONDITIONING			1,659	1,659
L871	NO PROP LINE - STORM WATER CONTR			5,500	5,500
SANTEE OPERATIONS AREA					
K298	GAR SERVC BLDG-WORK AREA HEATERS			1,670	1,670
PARKS AND BEACHES					
VARIOUS PARKS					
L049	PERMANENT TABLES WITH BENCHES			1,498	1,498
L554	SMALL STOVES WITH BROILER COMBIN			1,300	1,300
L555	LARGE BARBECUES - 1 UNIT			976	976
AGUA CALIENTE SPRINGS PARK					
K299	SMALL OUTDOOR BATHING POOL IMPRO			2,500	2,500
EUCALYPTUS PARK					
K201	WATER SYSTEM IMPROVEMENT 2ND PHA			1,950	1,950
K303	CONCRETE STEPS WALK AND HANDRAIL			2,412	2,412
FELICITA PARK					
K305	AREA 1-PRK A-CNCRRT STEPS BTM PRK			727	727
K308	AREA 2 - PARKING AREA ADDITION			1,700	1,700
FLINN SPRINGS PARK					
K205	SEWAGE DISP SYST IMPROVEMENT			2,500	2,500
K312	BOY SCOUT AREA-WATER LINES AND S			688	688
GOODLAND ACRES PARK					

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
FIXED ASSETS - CONTINUED					
L997	RAMADAS FOR SHUFFLEBOARD COURTS LAKE JENNINGS COUNTY PARK			\$ 919	\$ 919
K313	DRAINAGE CONTROL STRUCTURES			3,300	3,300
K314	SEMI-PRIMITIVE AREA - WATER LINE			499	499
K315	SEMI-PRIMITIVE AREA-REST ROOMS I LEMON GROVE PARK			4,000	4,000
K317	ADDITIONAL ELECTRIC SERVICE			499	499
K318	GRADE&PAVE NORTH PARKING LOT&SER LINDO LAKE PARK			6,400	6,400
K319	COMPLETE SOUTH BOUNDARY FENCE			4,000	4,000
L670	AREA 2 - ROADS AND PARKING AREA LIVE OAK PARK			8,000	8,000
K321	AREAS 1 AND 2-ADDITIONAL WATER L			747	747
K211	AREA 4 - PARKING & ROAD IMPV. LOWER OTAY PARK			4,900	4,900
K322	AREA 1-RNGR APT-WALL HTR&PROP N T			1,065	1,065
K323	TRAILR PK AREA-FENC TOP ROCK-FAC VISTA LA MESA PARK			1,788	1,788
L911	LAWN SPRINKLER, AUTOMATIC POTRERO PARK			7,650	7,650
K324	ENTRANCE ROAD AND FENCE QUAIL PARK			57,000	-0-
K325	CONCRETE STAIRWAY WITH BENCH&HAN			2,037	2,037
K326	CONSTR SERV RD-RES 1 TO NEW AREA SAN DIEGUITO COUNTY PARK			9,200	9,200
K327	AREA 1-PAVE DRIVEWAY NEAR GAR&MA			415	415
K328	AREA 2-SERVING COUNTER W/SOFT DR			2,817	2,817
L804	AREA 2-BALLFLD COMPL W/BLCHRS BK			7,000	7,000
K217	ENTRANCE & PARKING IMPROVEMENT SOLANA BEACH PARK			4,000	4,000
K219	PARKING LOT IMPROVEMENT			2,980	2,980
K329	WATER SYSTEM IMPROVEMENT			3,450	3,450
K330	NEW REST ROOMS			17,500	17,500
K331	SEWAGE TANK&FACILITES FOR NEW RE HEISE PARK			6,000	6,000
K355	ENTRANCE GATE & FENCE			1,276	1,276
K356	RES UTIL SERV & LAUNDRY SHOWER B			6,474	6,474
K357	WATER LINES - 1ST PHASE			10,730	10,730
K358	SITE GRADING - 1ST PHASE			16,000	16,000
K359	WELL AND WATER SYSTEM			6,270	6,270
RECREATION					
K332	COLLIER PARK POOL-TICKET OFFICE			1,200	1,200
L913	SOLANA BEACH-LIFEGD-VEHICLE ACCE			29,900	-0-
K228	SOL BCH-LFGD SERV-IMPROV W APRON			1,150	1,150
K225	SOL BCH-PATHWAY FENCE & SO BOUND			2,050	2,050
WELFARE					
K337	EL CAJON OFFSITE CONSTRUCTION			16,000	16,000
K338	NE SD BR WELF BLDG-COMPRES ACQUS			1,200	1,200
K339	SE SD BR WELF BLDG-COMPRES ACQUS			1,200	1,200
REFUSE DISPOSAL AREAS					

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
FIXED ASSETS - CONTINUED					
K341	BONSALL REF DISP AREA-ACCESS ROA			\$ 50,000	\$ 50,000
K342	BONSALL REF DISP AREA-SECUR&STOR			2,100	2,100
K343	BONSALL REF DISP AREA-WATER LINE			14,000	14,000
K344	BONSALL REF DISP AREA-COLLECTION			1,000	1,000
K345	JAMACHA JCT REF DISP AREA-ACCESS			15,500	15,500
K346	JAMACHA JCT REF DSP AREA-SECUR&S			2,100	2,100
K347	JAMACHA JUNCTION REF DSP AREA-WA			9,100	9,100
K348	JAMACHA JCT REF DSP AREA-COLLECT			1,000	1,000
K349	PALDMAR MT REF DSP AREA-ENCL OVR			6,462	6,462
K352	SYCAMORE REF DSP AREA-PERM OPER			15,000	15,000
K119	JULIAN - ENCL OVR BURNING PIT			8,450	8,450
L822	SAN ELIJO WATER LINES			4,588	4,588
K236	VALLEY CENTER WATER LINES			1,205	1,205
MISCELLANEOUS					
K353	EAST COUNTY JUSTICE COURT-LANDSC			2,491	2,491
TOTAL FIXED ASSETS		\$ 734,428	\$ 892,037	\$ 1,224,288	\$ 512,388
TOTAL DEPARTMENT 1345		\$ 734,428	\$ 892,037	\$ 1,224,288	\$ 512,388

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION
SERVICES AND MAINTAINS COUNTY-OWNED AUTOMOTIVE AND HEAVY-DUTY EQUIPMENT. OPERATES A REPAIR FACILITY FOR COUNTY EQUIPMENT. AC-
QUIRES NEW AND REPLACEMENT AUTOMOTIVE EQUIPMENT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 300,571	\$ 339,671	\$ 378,414	\$ 378,414
102	SALARIES AND WAGES - NONPERMANENT	1,093	2,858	4,113	4,113
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 301,664	\$ 342,529	\$ 382,527	\$ 382,527
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 53	\$	\$ 100	\$ 100
215	COMMUNICATIONS	1			
230	HOUSEHOLD EXPENSE	1,207	1,361	1,100	1,100
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS		25		
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	457,699	499,250	553,063	548,063
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	155	265	300	300
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	355	412	500	500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	111	130		
310	OFFICE EXPENSE	1,275	1,612	1,600	1,600
312	OFFICE EXPENSE - STORES UNALLOCATED	1,705	1,734		
335	SMALL TOOLS AND INSTRUMENTS	7,907	8,455	7,300	7,300
340	SPECIAL DEPARTMENTAL EXPENSE		30		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	162	42	198	198
	TOTAL SERVICES AND SUPPLIES	\$ 470,631	\$ 513,316	\$ 564,161	\$ 559,161
FIXED ASSETS					
510	EQUIPMENT	\$ 561,201	\$ 578,840	\$ 485,455	\$ 485,455
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 92	\$ 92
2	1 CART, GASOLINE DRAIN			312	312
3	4 WRENCH, IMPACT			897	897
4	1 CLEANER, SPARK PLUG			92	92
5	1 DESK			140	140
6	2 DRILL, ELECTRIC			132	132
7	1 FILE			-0-	-0-
8	1 GRINDER			172	172
9	1 HOSE REEL			364	364
10	1 JACK			120	120
11	1 LATHE & GRINDER			-0-	-0-
12	2 OSCILLOSCOPE			3,120	3,120
13	4 REEL			-0-	-0-
14	1 SAFE			260	260
15	1 TABLE			94	94
16	1 TIRE & TUBE CHECKER			233	233
17	1 TORCH, HEATING & CUTTING			104	104
18	1 TYPEWRITER, MANUAL 15IN			242	242
19	41 MOTOR VEHICLE			91,127	91,127
20	162 MOTOR VEHICLE REPLACEMENT			387,954	387,954
	TOTAL FIXED ASSETS	\$ 561,201	\$ 578,840	\$ 485,455	\$ 485,455
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 70,991CR	\$ 87,213CR	\$ 91,703CR	\$ 91,703CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 70,991CR	\$ 87,213CR	\$ 91,703CR	\$ 91,703CR
	TOTAL DEPARTMENT 1350	\$ 1,262,505	\$ 1,347,472	\$ 1,340,440	\$ 1,335,440

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROMOTION

BUDGET UNIT - 1400 FAIRS AND EXHIBITS

IN ACCORDANCE WITH THE PROVISIONS OF STATE LAW WHICH PERMIT EXPENDITURES BY THE COUNTY FOR EXHIBITING THE AGRICULTURAL RESOURCES OF THE COUNTY, THE 22ND DISTRICT AGRICULTURAL ASSOCIATION CONTRACTS WITH THE COUNTY OF SAN DIEGO TO PROVIDE COUNTY EXHIBITS AT VARIOUS COUNTY AND STATE FAIRS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 10,972	\$ 10,215	\$ 10,215	\$ 10,215
	P01 CALIF. STATE FAIR			\$ 2,000	\$ 2,000
	P02 IMPERIAL COUNTY FAIR			1,150	1,150
	P03 LOS ANGELES CO. FAIR			1,900	1,900
	P04 ORANGE COUNTY FAIR			1,050	1,050
	P05 RIVERSIDE CO FARMERS			1,000	1,000
	P06 SAN DIEGO CO FAIR			1,150	1,150
	P07 NATL ORANGE SHOW			1,800	1,800
	P08 STATE CAPITAL EXHIBIT			165	165
	TOTAL SERVICES AND SUPPLIES	\$ 10,972	\$ 10,215	\$ 10,215	\$ 10,215
	TOTAL DEPARTMENT 1400	\$ 10,972	\$ 10,215	\$ 10,215	\$ 10,215

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROMOTION

BUDGET UNIT - 1500 ADVERTISING COUNTY RESOURCES

IN ACCORDANCE WITH THE PROVISIONS OF STATE LAW, THE COUNTY ANNUALLY MAKES APPROPRIATIONS FOR COOPERATIVE AGREEMENTS WITH NUMEROUS ORGANIZATIONS WHOSE OPERATIONS ARE DIRECTED TOWARD INDUCING IMMIGRATION TO AND INCREASING THE TRADE AND COMMERCE OF THE COUNTY OF SAN DIEGO.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 215,070	\$ 239,131	\$ 326,220	\$ 242,220
P01	CALIF. STATE CHAMBER OF COMMERCE			\$ 2,000	\$ 2,000
P02	CALIF. MISSION TRAILS			2,000	1,500
P03	COUNTY CHAMBERS OF COMMERCE			7,700	7,700
P04	LOCAL EVENTS			17,000	15,000
P05	GREATER S. D. ECON. DEVELOPMENT			1,000	1,000
P06	S. D. JR. CHAMBER - ROSE PARADE			11,000	7,000
P07	S. D. CHAMBER ADVERTISING			15,000	15,000
P08	S. D. CHAMBER - INDUSTRIAL DEVEL			50,000	25,000
P09	S. D. CIVIC LIGHT OPERA			15,000	5,000
P10	S. D. CONVENTION & VISITORS BURE			110,000	110,000
P11	S. D. LABOR LEADER			420	420
P12	S. D. OPERA GUILD			15,000	5,000
P13	S. D. SYMPHONY ORCHESTRA ASSOCIA			25,000	12,500
P14	200TH ANNIVERSARY BOARD			25,000	25,000
P15	CENTURY CLUB			15,000	5,000
P16	MISC. ADVERTISING			100	100
P17	MISSION BAY ASSOC.			10,000	-0-
P18	S. D. CHAMBER-FIELD SERVICES			5,000	5,000
TOTAL SERVICES AND SUPPLIES		\$ 215,070	\$ 239,131	\$ 326,220	\$ 242,220
TOTAL DEPARTMENT 1500		\$ 215,070	\$ 239,131	\$ 326,220	\$ 242,220

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION -- GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1600 INSURANCE

UNDER THE DIRECTION OF THE PURCHASING AGENT AS ADVISED BY THE INSURANCE STANDARDS COMMITTEE, PROVIDES FOR INSURING THE COUNTY AGAINST LOSSES OF VARIOUS KINDS AND ALSO PROVIDES FOR EMPLOYEES HEALTH INSURANCE.

SUB. OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
170	EMPLOYEE GROUP INSURANCE	\$ 562,719	\$ 584,891	\$ 750,094	\$ 714,646
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 562,719	\$ 584,891	\$ 750,094	\$ 714,646
SERVICES AND SUPPLIES					
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	\$ 4,282	\$ 20,549	\$ 8,000	\$ 8,000
243	INSURANCE - WORKMANS COMPENSATION	406,720	397,473	417,000	417,000
244	INSURANCE - COUNTY PROPERTY	32,822	31,952	29,000	29,000
245	INSURANCE - PUBLIC LIABILITY	128,050	133,334	143,375	143,375
TOTAL SERVICES AND SUPPLIES		\$ 571,874	\$ 583,308	\$ 597,375	\$ 597,375
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 105,243CR	\$ 120,532CR	\$ 135,295CR	\$ 132,403CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 105,243CR	\$ 120,532CR	\$ 135,295CR	\$ 132,403CR
TOTAL DEPARTMENT 1600		\$ 1,029,350	\$ 1,047,667	\$ 1,212,174	\$ 1,179,618

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1700 COUNTY EMPLOYEES RETIREMENT

THIS BUDGET PROVIDES FOR THE AMOUNTS CONTRIBUTED BY THE COUNTY TOWARD THE RETIREMENT OF EMPLOYEES OF GENERAL FUND DEPARTMENTS. COUNTY CONTRIBUTIONS, BASED ON ESTABLISHED PERCENTAGES OF THE SALARIES OF COVERED EMPLOYEES, ARE MADE TO THE COUNTY EMPLOYEES RETIREMENT FUND AND TO THE FEDERAL PROGRAM OF OLD AGE, SURVIVORS AND DISABILITY INSURANCE - SOCIAL SECURITY - . SIMILAR COUNTY CONTRIBUTIONS APPLICABLE TO EMPLOYEES OF SPECIAL FUND DEPARTMENTS ARE SHOWN IN THE BUDGETS OF THOSE DEPARTMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
160 RETIREMENT - C.E.R.S.		\$ 3,471,478	\$ 3,909,431	\$ 4,433,500	\$ 4,421,280
165 RETIREMENT - D.A.S.D.I.		1,191,522	1,411,323	1,500,000	1,500,000
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 4,663,000	\$ 5,320,754	\$ 5,933,500	\$ 5,921,280
TOTAL DEPARTMENT 1700		\$ 4,663,000	\$ 5,320,754	\$ 5,933,500	\$ 5,921,280

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1800 CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES & OTHER GENERAL

THESE APPROPRIATIONS PROVIDE FOR VARIOUS MISCELLANEOUS NON-DEPARTMENTAL EXPENSES OF THE COUNTY WHICH FOR CONTROL PURPOSES ARE GROUPED UNDER THIS ONE TITLE. INCLUDED ARE SEVERAL COOPERATIVE AGREEMENTS AND ALSO AN AMOUNT TO COVER ANTICIPATED REFUNDS OF MONEY PAID TO THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
305	MISCELLANEOUS EXPENSE	\$ 16,007	\$ 15,083	\$ 12,000	\$ 12,000
340	SPECIAL DEPARTMENTAL EXPENSE	60,833	72,625	281,320	72,500
	P01 S. D. C. OF C. - ECONOMIC RESEAR			\$ 10,000	\$ 10,000
	P02 TRAFFIC SAFETY COUNCIL			25,000	12,500
	P03 TOPOGRAPHIC BASE MAPS			50,000	50,000
	P04 UNIFORM ALLOWANCE			196,320	-0-
360	SUPPORT AND CARE OF PERSONS	11,107	14,288	16,000	16,000
	TOTAL SERVICES AND SUPPLIES	\$ 87,947	\$ 101,996	\$ 309,320	\$ 100,500
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 344,086	\$ 344,851	\$ 383,588	\$ 383,588
	P05 CITY OF SAN DIEGO - JAIL CARE			\$ 341,000	\$ 341,000
	P06 JUNIOR TRAFFIC PATROL			9,783	9,783
	P07 GOVERNMENTAL REFERENCE LIBRARY			18,164	18,164
	P08 WAR AGAINST LITTER			6,875	6,875
	P09 SOIL CONSERVATION GRANTS			4,266	4,266
	P10 SOIL CONSERVATION - RESEEDING			3,500	3,500
462	JUDGMENTS	61	222		
	TOTAL OTHER CHARGES	\$ 344,147	\$ 345,073	\$ 383,588	\$ 383,588
	TOTAL DEPARTMENT 1800	\$ 432,094	\$ 447,069	\$ 692,908	\$ 484,088

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1850 COUNTY SERVICE AREAS

THIS BUDGET UNIT PROVIDES FOR EXPENDITURES MADE BY THE COUNTY ON BEHALF OF COUNTY SERVICE AREAS. ALL COSTS CHARGED TO THIS BUDGET UNIT ARE RECOVERED FROM THE COUNTY SERVICE AREAS AFFECTED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 25,237	\$ 59,216	\$ 59,216
A02	LA COSTA			\$ 26,553	\$ 26,553
A03	NO CARLSBAD			-0-	-0-
A04	MAJESTIC PINES			26,780	26,780
A05	HIGH VALLEY			3,530	3,530
A06	PAUMA VALLEY			2,353	2,353
TOTAL SERVICES AND SUPPLIES		\$	\$ 25,237	\$ 59,216	\$ 59,216
TOTAL DEPARTMENT 1850		\$	\$ 25,237	\$ 59,216	\$ 59,216

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1900 COUNTY ENGINEER & ROAD COMMISSIONER - ENGINEERING

THIS BUDGET UNIT PROVIDES FOR REIMBURSEMENT TO THE ROAD FUND FOR SERVICES PERFORMED WHICH ARE CONSIDERED GENERAL FUND COSTS, INCLUDING SUCH COSTS AS HORIZONTAL CONTROL SURVEYING, MAP-MAKING, MONUMENTING, TITLE SEARCHING, RECORD SEARCHING, DESCRIPTION WRITING, ROAD-SURVEY AND RIGHT OF WAY PLAT WORK AND ADVANCE PRECISE PLANNING. IN ADDITION, THE BUDGET PROVIDES FOR GENERAL FUND FIXED ASSET ITEMS IN THE CONSOLIDATED COUNTY ENGINEER AND ROAD COMMISSIONER DEPARTMENT AND FOR COSTS IN ACQUIRING RIGHT OF WAYS FOR ROAD IMPROVEMENT DISTRICTS.

SUB- OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
315	PROFESSIONAL AND SPECIALIZED SERVICES	\$ 714,717	\$ 819,070	\$ 898,768	\$ 898,768
TOTAL SERVICES AND SUPPLIES		\$ 714,717	\$ 819,070	\$ 898,768	\$ 898,768
OTHER CHARGES					
465	RIGHT OF WAYS	\$ 8,138	\$ 220	\$ 1,000	\$ 1,000
TOTAL OTHER CHARGES		\$ 8,138	\$ 220	\$ 1,000	\$ 1,000
FIXED ASSETS					
510	EQUIPMENT	\$ 31,455	\$ 6,604	\$ 6,198	\$ 6,198
NO. QUAN.	DESCRIPTION				
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 1,700	\$ 1,700
2	3 BOOKCASE, METAL			300	300
3	1 CAMERA, INSTANT			-0-	-0-
4	3 CHAIR, STEEL, EXECUTIVE			270	270
5	1 CHAIR, STEEL, STENO			60	60
6	3- DESK, STEEL, EXECUTIVE			525	525
7	2 FILE CABINET, STEEL			200	200
8	1 FLAT FILE, METAL			250	250
9	1 TABLE, LAYOUT			100	100
10	3 MAGNETIC SCHEDULE BOARD			450	450
11	4 FILE CABINET, ROLL			220	220
12	2 FILE, ROLLING STAND			270	270
13	3 TABLE, STEEL			270	270
14	1 TABLE, TRACING LIGHT			175	175
15	2 TYPEWRITER, ELECTRIC			1,000	1,000
16	1 CABINET FOR CDX SIEVE SHAKER			76	76
17	1 TABLE, LAYOUT			139	139
18	1 RACK, SAMPLE CAN			90	90
19	1 BOOKCASE, WOOD, SPECIAL SIZE			103	103
TOTAL FIXED ASSETS		\$ 31,455	\$ 6,604	\$ 6,198	\$ 6,198
TOTAL DEPARTMENT 1900		\$ 754,310	\$ 825,894	\$ 905,966	\$ 905,966

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2000 SUPERIOR COURT

ELECTIVE. THE SUPERIOR COURT CONSISTS OF -21- ONE JUDICIAL DEPARTMENTS, EACH WITH AN ELECTIVE JUDGE. THE COURT HANDLES CIVIL, CRIMINAL -FELONIES AND CERTAIN MISDEMEANORS-, PROBATE, DOMESTIC RELATIONS -INCLUDING MARRIAGE COUNSELING- AND JUVENILE CASES ARISING WITHIN THE COUNTY AND ALSO HAS APPELLATE JURISDICTION OVER THE MUNICIPAL AND JUSTICE COURTS. THE BUDGET ALSO PROVIDES FOR THE COURT-RELATED FUNCTIONS OF COURT REPORTING, JURY PROCUREMENT AND MAINTENANCE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 560,136	\$ 591,044	\$ 637,115	\$ 637,115
102	SALARIES AND WAGES - NONPERMANENT			9,810	9,810
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 560,136	\$ 591,044	\$ 646,925	\$ 646,925
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$ 41	\$ 146		
261	JURY AND WITNESS EXPENSE - JURORS	275,301	271,000	300,000	300,000
262	JURY AND WITNESS EXPENSE - WITNESS	19,970	24,000	22,000	22,000
263	JURY AND WITNESS EXPENSE - INTERPRETERS	740	2,000	1,250	1,250
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	135	173	600	600
310	OFFICE EXPENSE	12,976	13,546	16,700	16,700
312	OFFICE EXPENSE - STORES UNALLOCATED	304	82		
315	PROFESSIONAL AND SPECIALIZED SERVICES	185,280	213,182	195,000	195,000
330	RENTS & LEASES - EQUIPMENT	104	312	300	300
340	SPECIAL DEPARTMENTAL EXPENSE	1,013	162		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,693	2,497	3,000	3,000
TOTAL SERVICES AND SUPPLIES		\$ 497,557	\$ 527,100	\$ 538,850	\$ 538,850
FIXED ASSETS					
510	EQUIPMENT	\$ 14,223	\$ 21,402	\$ 14,164	\$ 14,164
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 12,100	\$ 12,100
2	1 TABLE, METAL 2 X 3			-0-	-0-
3	1 FILE, LEGAL, 2 DR, WALNUT, W/LOC			91	91
4	2 FILE, LEGAL, 4 DR, WALNUT, W/LOC			236	236
5	2 TABLE, WALNUT 22 X 48 X 30			250	250
6	1 FILE, LEGAL, 5 DR GRAY, W/LOCK			-0-	-0-
7	2 TRAY AND STAND			-0-	-0-
8	1 STORAGE CABINET, 78 X 19 1/2 X 3			80	80
9	1 CHAIR, EXECUTIVE			255	255
10	1 CHAIR, EXECUTIVE W/HEAD REST			455	455
11	1 CHAIR, JUDGES			507	507
12	1 CHAIR, RECLINER			-0-	-0-
13	1 PROJECTOR			-0-	-0-
14	2 DESK, SINGLE PEDESTAL			190	190
TOTAL FIXED ASSETS		\$ 14,223	\$ 21,402	\$ 14,164	\$ 14,164
TOTAL DEPARTMENT 2000		\$ 1,071,916	\$ 1,139,546	\$ 1,199,939	\$ 1,199,939

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

APPOINTEE BY SUPERIOR COURT JUDGES. THE COUNSELOR IN MENTAL HEALTH IS AN OFFICER OF THE SUPERIOR COURT. THE STAFF ENGAGES IN COUNSELING AND CASEWORK, MAKES APPROPRIATE RECOMMENDATIONS REGARDING MENTALLY ILL OR RETARDED PERSONS APPEARING BEFORE THE COURTS AND SUPERVISES PERSONS COMMITTED TO THE COUNSELORS CARE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 51,534	\$ 57,944	\$ 64,369	\$ 64,369
102	SALARIES AND WAGES - NONPERMANENT	465	1,092		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 51,999	\$ 59,036	\$ 64,369	\$ 64,369
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 34	\$ 110	\$ 200	\$ 200
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	6			
310	OFFICE EXPENSE	1,392	1,382	1,800	1,800
312	OFFICE EXPENSE - STORES UNALLOCATED	411	176		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	175	29	100	100
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,588	2,256	3,200	3,200
	TOTAL SERVICES AND SUPPLIES	\$ 4,606	\$ 3,953	\$ 5,300	\$ 5,300
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 179	\$ 50	\$ 50
NO. QUAN. DESCRIPTION					
	1 LOT MINOR EQUIPMENT & BOOKS			\$ 50	\$ 50
	TOTAL FIXED ASSETS	\$	\$ 179	\$ 50	\$ 50
	TOTAL DEPARTMENT 2070	\$ 56,605	\$ 63,168	\$ 69,719	\$ 69,719

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON

THE MUNICIPAL COURT HANDLES TRAFFIC, MISDEMEANOR, FELONY PRELIMINARY HEARINGS, CIVIL -TO \$5000- AND SMALL CLAIM CASES. THIS COURT IS SERVED BY 2 JUDGES WHO ARE ELECTED FOR SIX-YEAR TERMS BY THE VOTERS OF THE DISTRICT.

THE CLERK OF THE COURTS PRINCIPAL FUNCTION IS TO ACT UNDER DIRECTION OF THE PRESIDING JUDGE, AS MINISTERIAL AND ADMINISTRATIVE OFFICER TO THE COURT. PRIMARY DUTIES INCLUDE THE MAINTENANCE OF COURT RECORDS, ISSUANCE OF PROCESS AND NOTICES AS REQUIRED, RECORDATION OF ORDERS AND DECREES AND ACCEPTANCE OF AND ACCOUNTING FOR BAIL OR FINES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 179,141	\$ 190,392	\$ 230,622	\$ 230,622
102	SALARIES AND WAGES - NONPERMANENT	1,791	1,917	4,000	4,000
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 180,932	\$ 192,309	\$ 234,622	\$ 234,622
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 23,011	\$ 24,853	\$ 23,000	\$ 23,000
262	JURY AND WITNESS EXPENSE - WITNESS	662	600	600	600
263	JURY AND WITNESS EXPENSE - INTERPRETERS	50	65	50	50
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	591	216	350	350
310	OFFICE EXPENSE	7,487	6,442	6,500	6,500
312	OFFICE EXPENSE - STORES UNALLOCATED	57	35		
315	PROFESSIONAL AND SPECIALIZED SERVICES	14,273	22,872	18,000	18,000
330	RENTS & LEASES - EQUIPMENT	1,708	2,579	2,500	2,500
340	SPECIAL DEPARTMENTAL EXPENSE		60		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,226	1,110	1,800	1,800
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	327	808	1,000	1,000
348	TRANSPORTATION & TRAVEL - OTHER		18		
TOTAL SERVICES AND SUPPLIES		\$ 49,392	\$ 59,658	\$ 53,800	\$ 53,800
FIXED ASSETS					
510	EQUIPMENT	\$ 5,676	\$ 11,855	\$ 15,140	\$ 15,140
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 10,550	\$ 10,550
2	2 DESK, WALNUT			500	500
3	2 CHAIR, WALNUT, CLERICAL			170	170
4	4 ARMCHAIR, WALNUT			525	525
5	1 SOFA			540	540
6	1 CABINET, WALNUT			160	160
7	2 DESK TYPEWRITER, STEEL			320	320
8	5 TYPEWRITER, ELECTRIC			2,375	2,375
TOTAL FIXED ASSETS		\$ 5,676	\$ 11,855	\$ 15,140	\$ 15,140
TOTAL DEPARTMENT 2100		\$ 236,000	\$ 263,822	\$ 303,562	\$ 303,562

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY

THE MUNICIPAL COURT HANDLES TRAFFIC, MISDEMEANOR, FELONY PRELIMINARY HEARINGS, CIVIL TO \$5000- AND SMALL CLAIM CASES. THIS COURT IS SERVED BY 3 JUDGES WHO ARE ELECTED FOR SIX-YEAR TERMS BY THE VOTERS OF THE DISTRICT.

THE CLERK OF THE COURTS PRINCIPAL FUNCTION IS TO ACT UNDER DIRECTION OF THE PRESIDING JUDGE, AS MINISTERIAL AND ADMINISTRATIVE OFFICER TO THE COURT. PRIMARY DUTIES INCLUDE THE MAINTENANCE OF COURT RECORDS, ISSUANCE OF PROCESS AND NOTICES AS REQUIRED, RECORDATION OF ORDERS AND DECREES AND ACCEPTANCE OF AND ACCOUNTING FOR BAIL OR FINES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 273,920	\$ 290,329	\$ 305,105	\$ 305,105
102	SALARIES AND WAGES - NONPERMANENT	4,408		4,320	4,320
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 278,328	\$ 290,329	\$ 309,425	\$ 309,425
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$ 135	\$	\$	\$
251	JURY AND WITNESS EXPENSE - JURORS	32,886	32,500	33,000	33,000
262	JURY AND WITNESS EXPENSE - WITNESS	3,243	3,500	3,350	3,350
263	JURY AND WITNESS EXPENSE - INTERPRETERS	759	600	600	600
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	592	625	800	800
310	OFFICE EXPENSE	8,592	5,471	7,500	7,500
312	OFFICE EXPENSE - STORES UNALLOCATED	72	94		
315	PROFESSIONAL AND SPECIALIZED SERVICES	27,995	25,500	30,000	30,000
330	RENTS & LEASES - EQUIPMENT	2,353	3,973	5,000	5,000
340	SPECIAL DEPARTMENTAL EXPENSE		100		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,767	1,984	2,000	2,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		78		
348	TRANSPORTATION & TRAVEL - OTHER	18	45		
TOTAL SERVICES AND SUPPLIES		\$ 78,412	\$ 74,470	\$ 82,250	\$ 82,250
FIXED ASSETS					
510	EQUIPMENT	\$ 12,571	\$ 2,399	\$ 2,750	\$ 2,750
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 1,500	\$ 1,500
2	1 ADDING MACHINE, ELECTRIC			315	315
3	1 TIME STAMP RECORDER, ELECTRIC			250	250
4	1 TYPEWRITER, ELECTRIC			495	495
5	1 FILING CABINET, OPEN SHELF			110	110
6	1 CHAIR, POSTURE			80	80
TOTAL FIXED ASSETS		\$ 12,571	\$ 2,399	\$ 2,750	\$ 2,750
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 600CR	\$ 664CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 600CR	\$ 664CR	\$	\$
TOTAL DEPARTMENT 2200		\$ 368,711	\$ 366,534	\$ 394,425	\$ 394,425

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO

THE MUNICIPAL COURT HANDLES TRAFFIC, MISDEMEANOR, FELONY PRELIMINARY HEARINGS, CIVIL -TO \$5000- AND SMALL CLAIM CASES. THIS COURT IS SERVED BY 19 JUDGES WHO ARE ELECTED FOR SIX-YEAR TERMS BY THE VOTERS OF THE DISTRICT.

THE CLERK OF THE COURTS PRINCIPAL FUNCTION IS TO ACT UNDER DIRECTION OF THE PRESIDING JUDGE, AS MINISTERIAL AND ADMINISTRATIVE OFFICER TO THE COURT. PRIMARY DUTIES INCLUDE THE MAINTENANCE OF COURT RECORDS, ISSUANCE OF PROCESS AND NOTICES AS REQUIRED, RECORDATION OF ORDERS AND DECREES AND ACCEPTANCE OF AND ACCOUNTING FOR BAIL OR FINES.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,417,950	\$ 1,562,353	\$ 1,728,350	\$ 1,728,350
102	SALARIES AND WAGES - NONPERMANENT	10,529	32,152		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,428,479	\$ 1,594,505	\$ 1,728,350	\$ 1,728,350
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$ 103	\$ 264	\$ 190,000	\$ 190,000
261	JURY AND WITNESS EXPENSE - JURORS	203,558	181,000	6,500	6,500
262	JURY AND WITNESS EXPENSE - WITNESS	8,314	10,760	4,000	4,000
263	JURY AND WITNESS EXPENSE - INTERPRETERS	3,825	10,200	5,000	5,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,056	4,377	10,600	10,600
300	MEMBERSHIPS			33,000	33,000
310	OFFICE EXPENSE	51,134	33,910		
312	OFFICE EXPENSE - STORES UNALLOCATED	595	56		
315	PROFESSIONAL AND SPECIALIZED SERVICES	153,334	214,460	185,000	185,000
320	PUBLICATIONS AND LEGAL NOTICES			1,150	1,150
330	RENTS & LEASES - EQUIPMENT	30,208	37,414	30,000	30,000
340	SPECIAL DEPARTMENTAL EXPENSE	60	50		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	6,716	9,163	10,500	10,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	92			
348	TRANSPORTATION & TRAVEL - OTHER	18	7		
TOTAL SERVICES AND SUPPLIES		\$ 461,013	\$ 501,661	\$ 475,750	\$ 475,750
FIXED ASSETS					
510	EQUIPMENT	\$ 35,050	\$ 30,608	\$ 39,670	\$ 39,670
NO. QUAN. DESCRIPTION					
1	LOT MINDR EQUIPMENT & BOOKS			\$ 10,865	\$ 10,865
2	9 TYPEWRITER, ELECTRIC 15 1/2IN			3,444	3,444
3	4 TYPEWRITER, MANUAL 17IN			696	696
4	1 TRAY, 5 DRAWER			-0-	-0-
5	6 INTERCOMMUNICATION STATION			-0-	-0-
6	1 CASH REGISTER			6,430	6,430
7	1 STAPLER, ELECTRIC, DOUBLE HEAD			165	165
8	3 DESK, KEYPUNCH			315	315
9	2 LIBRARY UNIT			55	55
10	7 SHELV, OPEN METAL			300	300
11	1 DESK, SECRETARY			380	380
12	7 DESK, METAL, EXECUTIVE			1,225	1,225
13	1 TABLE, FORMICA TOP			90	90
14	1 SHELVING, WOOD			110	110
15	1 SHELVING, WOOD			2,400	2,400
16	1 SHELVING, WOOD			-0-	-0-
17	8 TRAY AND STAND			846	840
18	2 FILE CABINET, WALNUT			210	210
19	2 CHAIR, JUDGE			1,000	1,000
20	1 SHELVING, OPEN RECORD			555	555
21	1 CABINET, WOODEN			250	250
22	LOT ACTIVATE COURTROOM			-0-	-0-
23	3 DICTATING MACHINE			-0-	-0-
24	2 DESK, STEEL			350	350
25	1 DESK, WALNUT			330	330
26	1 CREDENZA, WALNUT			260	260
27	1 COUCH, LEATHER			320	320
28	4 CHAIR, LEATHER			700	700
29	1 CHAIR, LEATHER			250	250
30	6 CHAIR			775	775
31	12 CHAIR, JURY			1,880	1,880
32	1 CHAIR			135	135
34	1 CHAIR			65	65
35	2 CHAIR, POSTURE			180	180
36	1 CHAIR			155	155
37	1 FILE, 3 DRAWER			105	105
38	1 FILE, 4 DRAWER W/LOCK			115	115
39	2 BOOKCASE			160	160
40	2 TABLE			105	105
42	2 DESK, WALNUT			505	505
44	1 BLACKBOARD			150	150
45	5 CHAIR, ROTARY			760	760
46	3 TABLE, WALNUT			340	340
47	1 CHAIR, JUDGE			490	490
48	1 TYPEWRITER, MANUAL			245	245
49	1 FLAG SET			90	90
50	1 LECTERN			100	100
51	12 CHAIR			1,550	1,550
52	2 TABLE			225	225
TOTAL FIXED ASSETS		\$ 35,050	\$ 30,608	\$ 39,670	\$ 39,670
TOTAL DEPARTMENT 2300		\$ 1,924,542	\$ 2,126,774	\$ 2,243,770	\$ 2,243,770

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2500 JUSTICE COURT, CORONADO

ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB PROJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 18,787	\$ 21,038	\$ 21,788	\$ 21,788
102	SALARIES AND WAGES - NONPERMANENT	1,340	694	605	605
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 20,127	\$ 21,732	\$ 22,393	\$ 22,393
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 20	\$ 12	\$ 50	\$ 50
310	OFFICE EXPENSE	843	849	1,000	1,000
312	OFFICE EXPENSE - STORES UNALLOCATED	77	55		
TOTAL SERVICES AND SUPPLIES		\$ 940	\$ 916	\$ 1,050	\$ 1,050
FIXED ASSETS					
510	EQUIPMENT	\$ 440	\$ 492	\$ 465	\$ 465
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 150	\$ 150
2	1 TYPEWRITER, ELECTRIC 13IN			-0-	-0-
3	1 ADDING MACHINE, ELECT 8 COL			315	315
TOTAL FIXED ASSETS		\$ 440	\$ 492	\$ 465	\$ 465
TOTAL DEPARTMENT 2500		\$ 21,507	\$ 23,140	\$ 23,908	\$ 23,908

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2530 JUSTICE COURT, FALLBROOK
ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 12,573	\$ 13,626	\$ 14,543	\$ 14,543
102	SALARIES AND WAGES - NONPERMANENT	478	4,055	2,602	2,602
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 13,051	\$ 17,681	\$ 17,145	\$ 17,145
SERVICES AND SUPPLIES					
262	JURY AND WITNESS EXPENSE - WITNESS	\$ 29	\$	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	29		50	50
310	OFFICE EXPENSE	329	526	550	550
312	OFFICE EXPENSE - STORES UNALLOCATED	125	40		
340	SPECIAL DEPARTMENTAL EXPENSE		4		
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	27			
TOTAL SERVICES AND SUPPLIES		\$ 539	\$ 570	\$ 600	\$ 600
FIXED ASSETS					
510	EQUIPMENT	\$ 44	\$ 308	\$ 435	\$ 435
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 200	\$ 200
2	1 DESK			140	140
3	1 FILE			95	95
TOTAL FIXED ASSETS		\$ 44	\$ 308	\$ 435	\$ 435
TOTAL DEPARTMENT 2530		\$ 13,634	\$ 18,559	\$ 18,180	\$ 18,180

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2540 JUSTICE COURT, EAST COUNTY

ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 6,000	\$ 6,935	\$ 12,271	\$ 12,271
102	SALARIES AND WAGES - NONPERMANENT	4,378	4,586	1,065	1,065
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 10,378	\$ 11,521	\$ 13,336	\$ 13,336
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 52	\$	\$ 50	\$ 50
310	OFFICE EXPENSE	427	605	600	600
312	OFFICE EXPENSE - STORES UNALLOCATED	31	2		
TOTAL SERVICES AND SUPPLIES		\$ 510	\$ 607	\$ 650	\$ 650
FIXED ASSETS					
510	EQUIPMENT	\$ 254	\$ 87	\$ 4,094	\$ 4,094
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 2,417	\$ 2,417
2	2 CHAIR, EXEC POSTURE WAL UPH			400	400
3	3 TABLE, WALNUT 36X72			318	318
4	1 TABLE, WALNUT 42X30			75	75
5	1 BOARD, CHALK W/CASTERS			79	79
6	2 DESK, EXECUTIVE WALNUT			370	370
7	2 DESK, TYPEWRITER, METAL 60X30			320	320
8	1 BENCH, WALNUT 8FT			115	115
TOTAL FIXED ASSETS		\$ 254	\$ 87	\$ 4,094	\$ 4,094
TOTAL DEPARTMENT 2540		\$ 11,142	\$ 12,215	\$ 18,080	\$ 18,080

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2550 JUSTICE COURT, NATIONAL ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 42,963	\$ 49,521	\$ 52,143	\$ 52,143
102	SALARIES AND WAGES - NONPERMANENT	311		287	287
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 43,274	\$ 49,521	\$ 52,430	\$ 52,430
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$ 3	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	164	272	350	350
310	OFFICE EXPENSE	1,597	1,948	2,400	2,400
312	OFFICE EXPENSE - STORES UNALLOCATED	255	102		
325	RENT & LEASE - STRUCT. IMPROVE & GROUNDS		7		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	162	44		
TOTAL SERVICES AND SUPPLIES		\$ 2,178	\$ 2,376	\$ 2,750	\$ 2,750
FIXED ASSETS					
510	EQUIPMENT	\$ 636	\$ 4,311	\$ 100	\$ 100
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 100	\$ 100
TOTAL FIXED ASSETS		\$ 636	\$ 4,311	\$ 100	\$ 100
TOTAL DEPARTMENT 2550		\$ 46,088	\$ 56,208	\$ 55,280	\$ 55,280

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2560 JUSTICE COURT, RAMONA

ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 12,968	\$ 15,802	\$ 16,552	\$ 16,552
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 12,968	\$ 15,802	\$ 16,552	\$ 16,552
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$	\$ 25	\$ 25
310	OFFICE EXPENSE	531	531	728	728
312	OFFICE EXPENSE - STORES UNALLOCATED	74	37		
330	RENTS & LEASES - EQUIPMENT	11	11	42	42
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		69		
TOTAL SERVICES AND SUPPLIES		\$ 616	\$ 648	\$ 795	\$ 795
FIXED ASSETS					
510	EQUIPMENT	\$ 281	\$ 99	\$ 382	\$ 382
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 150	\$ 150
2	1 TYPEWRITER, MANUAL, STD 13 INCH			232	232
TOTAL FIXED ASSETS		\$ 281	\$ 99	\$ 382	\$ 382
TOTAL DEPARTMENT 2560		\$ 13,865	\$ 16,549	\$ 17,729	\$ 17,729

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2580 JUSTICE COURT TRIAL JURY EXPENSE

PROVIDES FOR PAYMENT OF CERTAIN EXPENSES COMMON TO ALL JUSTICE COURTS, PARTICULARLY FOR JURIES, WITNESSES, ATTORNEYS, AND INTERPRETERS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 11,547	\$ 13,994	\$ 14,000	\$ 14,000
262	JURY AND WITNESS EXPENSE - WITNESS	657	515	500	500
263	JURY AND WITNESS EXPENSE - INTERPRETERS	240	330	600	600
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,030	2,210	2,000	2,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	289		200	200
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	177	26	75	75
TOTAL SERVICES AND SUPPLIES		\$ 13,940	\$ 17,075	\$ 17,375	\$ 17,375
TOTAL DEPARTMENT 2580		\$ 13,940	\$ 17,075	\$ 17,375	\$ 17,375

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2700 GRAND JURY

THE GRAND JURY CONSISTS OF 19 PERSONS SELECTED EACH CALENDAR YEAR UNDER THE DIRECTION OF THE PRESIDING JUDGE OF THE SUPERIOR COURT. IT INQUIRES INTO CRIMINAL OFFENSES WHICH MAY BE COMMITTED OR TRIABLE WITHIN THE COUNTY AND MAKES INDICTMENTS WHEN NECESSARY. IT INVESTIGATES POSSIBLE MISCONDUCT IN OFFICE OF PUBLIC OFFICERS AND MAY EXAMINE THE OPERATIONS OF ALL COUNTY DEPARTMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE -- JURORS	\$ 14,584	\$ 13,103	\$ 14,000	\$ 14,000
262	JURY AND WITNESS EXPENSE - WITNESS	1,461	1,031	1,000	1,000
263	JURY AND WITNESS EXPENSE - INTERPRETERS	10	10		
310	OFFICE EXPENSE	243	172	1,500	1,500
312	OFFICE EXPENSE - STORES UNALLOCATED	55	27		
315	PROFESSIONAL AND SPECIALIZED SERVICES	10,090	6,047	5,000	5,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		40		
TOTAL SERVICES AND SUPPLIES		\$ 26,443	\$ 20,430	\$ 21,500	\$ 21,500
TOTAL DEPARTMENT 2700		\$ 26,443	\$ 20,430	\$ 21,500	\$ 21,500

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2800 COUNTY CLERK

ELECTIVE. THE COUNTY CLERK IS EX OFFICIO CLERK OF THE SUPERIOR COURT. IN ADDITION TO COURT-RELATED FUNCTIONS, THE COUNTY CLERK IS RESPONSIBLE FOR BUDGET AND FISCAL FUNCTIONS OF THE SUPERIOR COURT. VARIOUS DUTIES ARE PERFORMED AS DELEGATED BY THE STATE CODES. PASSPORTS ARE ISSUED UNDER AUTHORITY OF THE FEDERAL GOVERNMENT. THE COLLECTIONS DIVISION ENFORCES COURT ORDERS FOR SUPPORT, INSTITUTIONAL CARE AND FAILURE TO PROVIDE AS WELL AS THE COLLECTION OF DEPARTMENT OF MEDICAL INSTITUTIONS ACCOUNTS. SUBSTANTIALLY ALL COSTS OF THIS BUDGET UNIT ARE RECOVERED BY FEES FOR LICENSES, FINES, FORFEITURES AND CHARGES FOR CURRENT SERVICES.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 893,324	\$ 1,024,377	\$ 1,155,792	\$ 1,155,792
102	SALARIES AND WAGES - NONPERMANENT	21,148	35,281	8,400	8,400
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 914,472	\$ 1,059,658	\$ 1,164,192	\$ 1,164,192
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 100	\$ 100
230	HOUSEHOLD EXPENSE		218		
262	JURY AND WITNESS EXPENSE - WITNESS	99			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,260	3,005	3,500	3,500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	11	15		
300	MEMBERSHIPS		10	150	150
310	OFFICE EXPENSE	61,136	58,621	70,000	70,000
312	OFFICE EXPENSE - STORES UNALLOCATED	618			
315	PROFESSIONAL AND SPECIALIZED SERVICES			200	200
330	RENTS & LEASES - EQUIPMENT	24,957	39,090	36,750	36,750
340	SPECIAL DEPARTMENTAL EXPENSE		204		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,538	1,280	1,800	1,800
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	151	63		
348	TRANSPORTATION & TRAVEL - OTHER	282	391		
TOTAL SERVICES AND SUPPLIES		\$ 91,052	\$ 102,897	\$ 112,500	\$ 112,500
FIXED ASSETS					
510	EQUIPMENT	\$ 19,071	\$ 13,807	\$ 30,764	\$ 30,764
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 532	\$ 532
2	30 FILE, OPEN FACE, LEGAL, W/SUPPOR			3,210	3,210
3	4 DESK REFERENCE			1,075	1,075
4	2 DESK SIDE			176	176
5	8 SHELVING, STEEL, 73 X 36 X 8			340	340
6	1 WARDROBE, METAL			80	80
7	12 TABLE, STEEL, 30 X 60, FORMICA T			900	900
8	1 RACK, CONTROL PANEL			71	71
9	1 SHELVING, STEEL, 84 X 36 X 18			1,165	1,165
10	1 CABINET, STORAGE, METAL			90	90
11	1 CART, 4-WHEEL, 2-SHELF, 24 X 36			50	50
12	1 BOOKCASE, STEEL, 3-SHELF, 38 X 1			84	84
13	1 BOOKCASE, WOOD, WALNUT, SECTIONA			172	172
14	1 FILE, 2-DRAWER, LEGAL, W/LOCK			85	85
15	2 REMITTANCE CONTROL MACHINE			17,000	17,000
16	2 DESK, STEEL, TYPEWRITER, ISLAND			-0-	-0-
17	3 TYPEWRITER, MANUAL, STANDARD, 13			696	696
18	1 TYPEWRITER, ELECTRIC, 13IN			450	450
19	2 TYPEWRITER, ELECTRIC, 13IN			990	990
20	2 TYPEWRITER, MANUAL, 11IN			440	440
21	1 DESK, METAL, 60 X 30, WITH L-UNI			200	200
22	4 FILE, 5-DRAWER, LEGAL			-0-	-0-
23	1 FILE BANK			1,300	1,300
24	1 BURSTER			-0-	-0-
25	1 FAN, ELECTRIC, 24IN, PEDESTAL			80	80
26	1 SHELVING, STEEL, 66 X 7 X 18			1,200	1,200
27	1 ADDING MACHINE, 14-COLUMN, ELECT			378	378
TOTAL FIXED ASSETS		\$ 19,071	\$ 13,807	\$ 30,764	\$ 30,764
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 66CR	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 66CR	\$	\$	\$
TOTAL DEPARTMENT 2800		\$ 1,024,529	\$ 1,176,362	\$ 1,307,456	\$ 1,307,456

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2900 DISTRICT ATTORNEY

ELECTIVE. THE DISTRICT ATTORNEY IS THE PUBLIC PROSECUTOR. HE ATTENDS THE COURTS AND CONDUCTS ON BEHALF OF THE PEOPLE ALL PROSECUTIONS OF PUBLIC OFFENSES. THE DISTRICT ATTORNEY IS ADVISOR TO THE GRAND JURY IN INVESTIGATIONS CONDUCTED BY THAT BODY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 909,789	\$ 983,867	\$ 1,158,600	\$ 1,158,600
102	SALARIES AND WAGES - NONPERMANENT	1,485	5,140		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 911,274	\$ 989,007	\$ 1,158,600	\$ 1,158,600
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 10	\$ 85	\$ 85
215	COMMUNICATIONS	283	280	225	225
230	HOUSEHOLD EXPENSE	178			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	796	711	750	750
300	MEMBERSHIPS	25	25	125	125
310	OFFICE EXPENSE	10,406	9,589	11,000	11,000
312	OFFICE EXPENSE - STORES UNALLOCATED	82	66		
315	PROFESSIONAL AND SPECIALIZED SERVICES	10,503	14,410	12,000	12,000
330	RENTS & LEASES - EQUIPMENT	2,452	2,524	3,000	3,000
335	SMALL TOOLS AND INSTRUMENTS	7			
340	SPECIAL DEPARTMENTAL EXPENSE	3,020	2,213	3,000	3,000
341	SPECIAL DEPT EXPENSE - DA SPEC APPN	729	968	5,000	5,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,048	1,603	1,500	1,500
348	TRANSPORTATION & TRAVEL - OTHER	10,805	12,041	12,000	12,000
TOTAL SERVICES AND SUPPLIES		\$ 40,334	\$ 44,440	\$ 48,685	\$ 48,685
FIXED ASSETS					
510	EQUIPMENT	\$ 2,773	\$ 4,843	\$ 9,196	\$ 9,196
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 2,391	\$ 2,391
2	LOT SHELVEING, STEEL			1,785	1,785
3	1 FILE, ROTARY INDEX			-0-	-0-
4	1 FAN, 16IN PEDESTAL, ELECTRIC			55	55
5	4 FILE CABINET, 2 DRAWER			280	280
6	1 FILE CABINET, 4 DRAWER			85	85
7	7 DESK, STEEL 60X36			1,225	1,225
8	8 CHAIR, EXECUTIVE POSTURE			880	880
9	5 BOOKCASE, STEEL			420	420
10	4 TABLE, STEEL 60X30			360	360
11	2 DESK, STEEL 60X30			320	320
12	3 TYPEWRITER, ELECTRIC 13IN			1,395	1,395
TOTAL FIXED ASSETS		\$ 2,773	\$ 4,843	\$ 9,196	\$ 9,196
TOTAL DEPARTMENT 2900		\$ 954,381	\$ 1,038,290	\$ 1,216,481	\$ 1,216,481

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 3000 SHERIFF

ELECTIVE. THE PRIMARY FUNCTIONS OF THE SHERIFF ARE LAW ENFORCEMENT AND PATROL OF COUNTY UNINCORPORATED AREAS, INVESTIGATION OF CRIMES, APPREHENSION OF CRIMINALS, CARE AND CUSTODY OF PRISONERS IN THE COUNTY JAIL AND PROVIDING THEIR TRANSPORTATION TO STATE INSTITUTIONS, THE SERVICE AND EXECUTION OF LEGAL PROCESS AND SERVING AS BAILIFF IN SUPERIOR AND JUSTICE COURTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 3,381,034	\$ 3,660,289	\$ 3,978,932	\$ 3,978,932
102	SALARIES AND WAGES - NONPERMANENT	51,311	51,375	58,744	58,744
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 3,432,345	\$ 3,711,664	\$ 4,037,676	\$ 4,037,676
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 68	\$ 81	\$ 700	\$ 700
215	COMMUNICATIONS	59,420	64,677	70,000	70,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,987	2,236	2,200	2,200
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	22			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		241	200	200
300	MEMBERSHIPS	20	20		
310	OFFICE EXPENSE	20,610	25,313	26,500	26,500
312	OFFICE EXPENSE - STORES UNALLOCATED	56	64		
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,626	5,143	4,500	4,500
330	RENTS & LEASES - EQUIPMENT	4,180	3,853	4,200	4,200
335	SMALL TOOLS AND INSTRUMENTS		3		
340	SPECIAL DEPARTMENTAL EXPENSE	30,307	21,356	30,000	30,000
342	SPECIAL DEPT EXPENSE - SHERIFF SPEC APPN	5,071	10,100	5,000	5,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	4,677	5,591	6,000	6,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,634	2,146	2,200	2,200
348	TRANSPORTATION & TRAVEL - OTHER	17,861	24,140	28,000	28,000
TOTAL SERVICES AND SUPPLIES		\$ 150,539	\$ 164,964	\$ 179,500	\$ 179,500
FIXED ASSETS					
510	EQUIPMENT	\$ 24,006	\$ 8,795	\$ 12,804	\$ 12,804
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 790	\$ 790
2	1 TYPEWRITER, MANUAL 13IN			232	232
3	5 TYPEWRITER, ELECTRIC			2,460	2,460
4	4 SEWING MACHINE, COMMERCIAL			2,400	2,400
5	8 WATER FOG NOZZLE			-0-	-0-
6	2 TIME STAMP, ELECTRIC			500	500
7	1 CAMERA- 70MM IDENTIFICATION			-0-	-0-
8	1 MACHINE, ICE MAKING			-0-	-0-
9	1 CABINET, STENCIL FILING			-0-	-0-
10	1 CART			85	85
11	1 MOVIE PROJECTOR, 16 MM SOUND			525	525
12	LOT FILE, OPEN SHELF			-0-	-0-
13	1 MASTER/TRANSPARENCY MAKER			225	225
14	1 SAW, POWER SWING			-0-	-0-
15	1 CAMERA, 35 MM			270	270
16	1 ELECTRONIC FLASH UNIT			90	90
17	1 PHOTOGRAPHIC PRINTER			500	500
18	1 FILM PROCESSING OUTFIT			-0-	-0-
19	1 ADDING MACHINE, MANUAL			137	137
20	15 SHOTGUN			1,200	1,200
21	4 BINOCULAR			340	340
22	1 BATTERY CHARGER			75	75
23	4 MACHINE, DICTATING			1,200	1,200
24	1 CREDENZA			230	230
25	3 DESK, STEEL, TYPEWRITER			480	480
26	4 DESK, STEEL, EXECUTIVE, ISLAND B			560	560
27	2 CHAIR, JUNIOR EXECUTIVE, POSTURE			150	150
28	3 CABINET, FILE, 2 DRAWER, LEGAL,			255	255
29	LOT TRAY, ELEVATOR FILE			-0-	-0-
30	1 BOOKCASE, STEEL, 3 SHELF			100	100
TOTAL FIXED ASSETS		\$ 24,006	\$ 8,795	\$ 12,804	\$ 12,804
TOTAL DEPARTMENT 3000		\$ 3,606,890	\$ 3,885,423	\$ 4,229,980	\$ 4,229,980

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 3120 SAN DIEGO COUNTY MARSHAL

THE MARSHAL OF THE MUNICIPAL COURTS ENFORCES THE DECREES OF THE COURTS. THROUGH HIS DEPUTIES HE SERVES AS BAILIFF, HANDLES AND TRANSPORTS PRISONERS, SERVES WARRANTS, SUMMONS, CIVIL PROCESS AND SUBPOENAS ISSUED BY THE COURTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 859,651	\$ 952,251	\$ 1,031,437	\$ 1,031,437
102	SALARIES AND WAGES - NONPERMANENT	4,625	37		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 864,276	\$ 952,288	\$ 1,031,437	\$ 1,031,437
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 22	\$	\$
215	COMMUNICATIONS	1,456	1,720	1,880	1,880
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE		46		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,568	2,360	1,600	1,600
300	MEMBERSHIPS	5CR	5	5	5
310	OFFICE EXPENSE	12,486	11,665	12,200	12,200
312	OFFICE EXPENSE - STORES UNALLOCATED	42	247		
330	RENTS & LEASES - EQUIPMENT	949	1,577	1,500	1,500
335	SMALL TOOLS AND INSTRUMENTS		10		
340	SPECIAL DEPARTMENTAL EXPENSE	1,505	1,013	2,000	2,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,453	479	1,974	1,974
348	TRANSPORTATION & TRAVEL - OTHER	3,882	400	500	500
TOTAL SERVICES AND SUPPLIES		\$ 24,336	\$ 19,544	\$ 21,659	\$ 21,659
FIXED ASSETS					
510	EQUIPMENT	\$ 3,027	\$ 3,390	\$ 5,659	\$ 5,659
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 625	\$ 625
2	1 FOLDING AND INSERTING MACHINE			1,900	1,900
3	2 TABLE, STEEL 60 X 30			180	180
4	1 DESK, STEEL, EXECUTIVE			-0-	-0-
5	2 DESK, STEEL, TYPEWRITER			320	320
6	2 CHAIR, EXECUTIVE			-0-	-0-
7	2 CHAIR, JUNIOR EXECUTIVE			150	150
8	1 FILE CABINET			100	100
9	1 SAFE, FLOOR 6 X 10 X 12			-0-	-0-
10	1 SAFE, 20 X 16 X 15			-0-	-0-
11	2 TYPEWRITER, ELECTRIC 13IN			984	984
12	1 RE-LOADER, AMMUNITION			350	350
13	1 COUCH, 84IN			320	320
14	1 BOOKCASE, 13IN SECTIONAL			140	140
15	1 FILE CABINET, 5 DRAWER LEGAL			115	115
16	1 FILE CABINET, 6 COMPARTMENT LEGA			185	185
17	1 FILE CABINET, 6 COMPARTMENT LETT			170	170
18	1 DESK DIVIDER			120	120
TOTAL FIXED ASSETS		\$ 3,027	\$ 3,390	\$ 5,659	\$ 5,659
TOTAL DEPARTMENT 3120		\$ 891,639	\$ 975,222	\$ 1,058,755	\$ 1,058,755

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3200 COUNTY JAIL

THIS UNIT IS RESPONSIBLE FOR THE CUSTODY OF PRISONERS, THEIR HEALTH, FOOD, SANITATION, MEDICAL TREATMENT AND OTHER NECESSITIES WHILE INCARCERATED. UNDER CONTRACT, PROVIDES FOR THE CUSTODY OF PRISONERS OF THE FEDERAL GOVERNMENT AND CITIES OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 15,758	\$ 9,762	\$ 14,500	\$ 14,500
215	COMMUNICATIONS	169	16CR		
225	FOOD	193,353	185,865	193,700	193,700
230	HOUSEHOLD EXPENSE	21,501	25,443	28,500	28,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,315	979	9,060	9,060
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	6,098	3,086	3,000	3,000
310	OFFICE EXPENSE	5,114	6,174	5,500	5,500
312	OFFICE EXPENSE - STORES UNALLOCATED	3,727	7,135		
330	RENTS & LEASES - EQUIPMENT	1,160	312	300	300
340	SPECIAL DEPARTMENTAL EXPENSE	2,950	2,026	2,900	2,900
TOTAL SERVICES AND SUPPLIES		\$ 251,145	\$ 240,766	\$ 257,460	\$ 257,460
TOTAL DEPARTMENT 3200		\$ 251,145	\$ 240,766	\$ 257,460	\$ 257,460

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

APPOINTIVE. FIVE HONOR CAMPS - BARRETT, MONTEZUMA, SAN JOSE, VIEJAS, AND WEST FORK AND THE CROFTON HOUSE, PROVIDE FOR THE DETENTION, TRAINING, AND REHABILITATION OF SELECTED PRISONERS. THE MAJOR ACTIVITY OF THE DEPARTMENT IS A REHABILITATIVE WORK PROGRAM WHICH INCLUDES NATURAL RESOURCES CONSERVATION, ROAD CONSTRUCTION AND THE RENOVATION OF SELECTED COUNTY PROPERTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 720,773	\$ 787,720	\$ 872,367	\$ 872,367
102	SALARIES AND WAGES - NONPERMANENT	62,387	59,235	96,878	96,878
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 783,160	\$ 846,955	\$ 969,245	\$ 969,245
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 383	\$ 177	\$ 660	\$ 660
210	CLOTHING AND PERSONAL SUPPLIES	9,191	4,942	4,900	4,900
215	COMMUNICATIONS	2,609	2,738	2,757	2,757
225	FOOD	173,805	173,671	194,655	194,655
230	HOUSEHOLD EXPENSE	21,089	20,073	21,100	21,100
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	53,244	49,664	71,858	71,858
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	6,457	7,635	5,100	5,100
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	22,384	30,236	25,032	25,032
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	6,608	5,098	13,100	13,100
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	344	304	250	250
300	MEMBERSHIPS	217	177	175	175
310	OFFICE EXPENSE	5,165	4,602	5,400	5,400
312	OFFICE EXPENSE - STORES UNALLOCATED	97	513		
315	PROFESSIONAL AND SPECIALIZED SERVICES	84	104	584	584
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	3,900	3,900	3,900	3,900
330	RENTS & LEASES - EQUIPMENT	6,715	7,259	4,950	4,950
335	SMALL TOOLS AND INSTRUMENTS	3,775	3,690	2,500	2,500
340	SPECIAL DEPARTMENTAL EXPENSE	1,033	993	1,530	1,530
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,022	815	1,447	1,447
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4,354	3,722	4,867	4,867
348	TRANSPORTATION & TRAVEL - OTHER	94	72	75	75
350	UTILITIES	42,393	41,461	47,708	47,708
	TOTAL SERVICES AND SUPPLIES	\$ 364,963	\$ 361,846	\$ 412,548	\$ 412,548
FIXED ASSETS					
510	EQUIPMENT	\$ 73,038	\$ 21,187	\$ 25,940	\$ 25,940
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 2,351	\$ 2,351
2	3 CAB AND CHASSIS, TWO-TON			13,200	13,200
3	1 PASSENGER CAR			2,600	2,600
4	1 AIR WRENCH, 1/2 INCH			230	230
5	1 AIR COMPRESSOR			1,408	1,408
6	1 HEADLIGHT AIMERS			56	56
7	1 ENGINE EXHAUST ANALYZER			170	170
8	1 IGNITION ANALYZER			830	830
9	1 SANDER, PORTABLE, HEAVY-DUTY			80	80
10	1 SPRAY GUN, PAINT			65	65
11	1 MIXER, PLASTER AND MORTAR			950	950
12	1 DISPOSAL, GARBAGE			169	169
13	2 ICE CUBE MACHINE, 225 LB. CAPACI			1,500	1,500
14	1 TABLE, STAINLESS STEEL			275	275
15	1 LAWN MOWER, POWER			100	100
16	1 CHEST, MONEY			180	180
17	1 FLOOR MACHINE			210	210
18	1 TYPEWRITER, MANUAL 15 INCH			242	242
19	4 CHAIR, CLUB, VINYL			416	416
20	1 SOFA, VINYL 8 FEET			208	208
21	3 COUCH, 7 FEET			600	600
22	1 CHEST OF DRAWERS			100	100
530	STRUCTURES AND IMPROVEMENTS	\$ 61,721	\$ 21,856	\$ 49,087	\$ 49,087
S01	BARRACKS, 12-MAN CREW VIEJAS - 5			\$ 19,500	\$ 19,500
S02	FOOD STORAGE AND DISTRIBUTION, V			3,500	3,500
S03	LAUNDRY BUILDING, WEST FORK - 1			-0-	-0-
S04	ACCESS ROAD, WEST FORK - 1 -			24,120	24,120
S05	COOLER, EVAPORATIVE ROOM, BARRET			912	912
S06	HEATER, L. P. G. SUSPENDED, VIEJ			500	500
S07	SINK, POT, TWO-COMPARTMENT, BARR			275	275
S08	HOOD, STOCK POT, SAN JOSE - 1 -			280	280
	TOTAL FIXED ASSETS	\$ 134,759	\$ 43,043	\$ 75,027	\$ 75,027
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 75,820CR	\$ 161,090CR	\$ 110,000CR	\$ 110,000CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 75,820CR	\$ 161,090CR	\$ 110,000CR	\$ 110,000CR
	TOTAL DEPARTMENT 3300	\$ 1,207,062	\$ 1,090,754	\$ 1,346,820	\$ 1,346,820

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3400 RANCHO DEL CAMPO

RANCHO DEL CAMPO LOCATED AT CAMPO, CALIFORNIA IS A RANCH SCHOOL FOR BOYS BETWEEN THE AGES OF 14 AND 18. YOUTHS WHO BECOME BEHAVIORAL PROBLEMS IN THE COMMUNITY ARE COMMITTED TO RANCHO DEL CAMPO BY THE JUVENILE COURT FOR REHABILITATION AND RE-EDUCATION TOWARDS A SUCCESSFUL RETURN AND ADJUSTMENT TO COMMUNITY LIFE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 183,964	\$ 214,717	\$ 270,444	\$ 270,444
102	SALARIES AND WAGES - NONPERMANENT	12,251	14,974	10,907	10,907
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 196,215	\$ 229,691	\$ 281,351	\$ 281,351
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 7,807	\$ 4,133	\$ 300	\$ 300
210	CLOTHING AND PERSONAL SUPPLIES	5,326	8,749	8,000	8,000
215	COMMUNICATIONS	1,718	3,411	2,000	2,000
225	FOOD	24,869	26,131	40,246	40,246
230	HOUSEHOLD EXPENSE	5,764	4,495	4,800	4,800
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	33	56	75	75
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	341	248	200	200
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	20	2		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	609	359	650	650
310	OFFICE EXPENSE	1,387	1,921	1,500	1,500
312	OFFICE EXPENSE - STORES UNALLOCATED	85	328		
315	PROFESSIONAL AND SPECIALIZED SERVICES	939	1,121	1,200	1,200
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	550	550	550	550
330	RENTS & LEASES - EQUIPMENT	1,104	1,172	1,200	1,200
335	SMALL TOOLS AND INSTRUMENTS	342	259	600	600
340	SPECIAL DEPARTMENTAL EXPENSE	2,295	1,660	1,300	1,300
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	44	227	385	385
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,496	2,220	3,000	3,000
348	TRANSPORTATION & TRAVEL - OTHER	80			
TOTAL SERVICES AND SUPPLIES		\$ 55,809	\$ 57,042	\$ 66,006	\$ 66,006
FIXED ASSETS					
510	EQUIPMENT	\$ 4,945	\$ 5,263	\$ 8,770	\$ 8,770
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 1,900	\$ 1,900
2	LOT CARPET			-0-	-0-
3	1 VACUUM CLEANER			-0-	-0-
4	1 HOOD, KITCHEN RANGE			-0-	-0-
5	100 LOCKER			6,400	6,400
6	1 TYPEWRITER, ELECTRIC 15IN			470	470
TOTAL FIXED ASSETS		\$ 4,945	\$ 5,263	\$ 8,770	\$ 8,770
TOTAL DEPARTMENT 3400		\$ 256,969	\$ 291,996	\$ 356,127	\$ 356,127

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3410 JUVENILE HALL

THE JUVENILE HALL IS A DETENTION FACILITY WHERE JUVENILES ARE TEMPORARILY HELD FOR THEIR OWN PROTECTION OR THE PROTECTION OF THE COMMUNITY AND FOR PROFESSIONAL STUDY LEADING TOWARD REHABILITATION. SUCH DETENTION IS SHORT TERM PENDING COURT ACTION FOR PLACEMENT OF CHILDREN OUTSIDE THE HOME OR FOR RETURN TO THE HOME UNDER SUPERVISION OF THE PROBATION DEPARTMENT.

SUB OBJECT ACCTUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 692,047	\$ 830,443	\$ 977,573	\$ 977,573
102	SALARIES AND WAGES - NONPERMANENT	25,344	27,472	19,364	19,364
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 717,391	\$ 857,915	\$ 996,937	\$ 996,937
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 16,959	\$ 19,080	\$ 20,352	\$ 20,352
215	COMMUNICATIONS	9,205	9,266	9,612	9,612
225	FOOD	83,732	89,313	89,325	89,325
230	HOUSEHOLD EXPENSE	11,870	9,772	13,778	13,778
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	293	512	200	200
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	680	638	850	850
300	MEMBERSHIPS	15	15	15	15
310	OFFICE EXPENSE	3,184	2,757	3,400	3,400
312	OFFICE EXPENSE - STORES UNALLOCATED	482	1,319		
315	PROFESSIONAL AND SPECIALIZED SERVICES	228	228	228	228
330	RENTS & LEASES - EQUIPMENT	1,166	1,150	1,226	1,226
335	SMALL TOOLS AND INSTRUMENTS	232	85	300	300
340	SPECIAL DEPARTMENTAL EXPENSE	2,519	2,442	3,000	3,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	660	691	1,000	1,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		7	100	100
350	UTILITIES	23,512	22,653	24,812	24,812
TOTAL SERVICES AND SUPPLIES		\$ 154,737	\$ 159,928	\$ 168,198	\$ 168,198
FIXED ASSETS					
510	EQUIPMENT	\$ 5,610	\$ 1,721	\$ 3,645	\$ 3,645
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIP. & BOOKS			\$ 996	\$ 996
2	SET WASHING MACHINE & DRYER, ELECTRI			352	352
3	1 FLOOR POLISHER, 16IN			275	275
4	4 WATER COOLER			-0-	-0-
5	1 FOOD CART, ELECTRIC, PORTABLE			650	650
6	1 TABLE, STAINLESS STEEL, KITCHEN			-0-	-0-
7	4 BIN, PORTABLE			240	240
8	1 TAPE RECORDER, PORTABLE			-0-	-0-
9	1 TYPEWRITER, ELECTRIC 13IN			492	492
10	1 TELEVISION, 21IN			175	175
11	1 FILE, METAL, 4 DRAWER, LEGAL, W/			-0-	-0-
12	3 CHAIR, ARM ROTARY, JR. EXEC.			225	225
13	4 SETTEE, 2 PLACE, CHROME			240	240
TOTAL FIXED ASSETS		\$ 5,610	\$ 1,721	\$ 3,645	\$ 3,645
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 13,836CR	\$ 3,021CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 13,836CR	\$ 3,021CR	\$	\$
TOTAL DEPARTMENT 3410		\$ 863,902	\$ 1,016,543	\$ 1,168,780	\$ 1,168,780

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3420 PROBATION OFFICER, GIRLS REHABILITATION UNIT:

THE GIRLS REHABILITATION UNIT IS A DETENTION FACILITY FOR GIRLS BETWEEN THE AGES OF 14 AND 18. GIRLS WHO HAVE BECOME BEHAVIOR PROBLEMS IN THE COMMUNITY ARE COMMITTED BY THE COURTS TO THE GIRLS REHABILITATION UNIT FOR TREATMENT AND RE-EDUCATION TOWARDS A SUCCESSFUL ADJUSTMENT AND RETURN TO COMMUNITY LIFE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 124,978	\$ 263,644	\$ 378,803	\$ 378,803
102	SALARIES AND WAGES - NONPERMANENT	4,392	6,095	8,886	8,886
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 129,370	\$ 269,739	\$ 387,689	\$ 387,689
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 853	\$ 1,601	\$ 3,011	\$ 3,011
215	COMMUNICATIONS	661	4,011	4,000	4,000
225	FOOD	6,851	17,160	23,984	23,984
230	HOUSEHOLD EXPENSE	633	15,392	3,172	3,172
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	133	191	100	100
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		395	283	283
300	MEMBERSHIPS	15	15	10	10
310	OFFICE EXPENSE	311	2,665	1,000	1,000
312	OFFICE EXPENSE - STORES UNALLOCATED	1,841	673		
315	PROFESSIONAL AND SPECIALIZED SERVICES		105	180	180
330	RENTS & LEASES - EQUIPMENT	108	690	1,100	1,100
335	SMALL TOOLS AND INSTRUMENTS	3	97	350	350
340	SPECIAL DEPARTMENTAL EXPENSE	404	1,301	875	875
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	82	53	350	350
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	65	52	100	100
350	UTILITIES	2,609	9,909	25,000	25,000
TOTAL SERVICES AND SUPPLIES		\$ 14,569	\$ 54,310	\$ 63,515	\$ 63,515
FIXED ASSETS					
510	EQUIPMENT	\$ 35,665	\$	\$ 3,171	\$ 3,171
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 995	\$ 995
2	1 DESK			156	156
3	2 TYPEWRITER			930	930
4	1 FILING CABINET			-0-	-0-
5	1 TABLE			250	250
6	1 TABLE			195	195
7	1 SHARPENING STONE			50	50
8	4 PICNIC TABLE/BENCH			248	248
9	1 STERILIZER			-0-	-0-
10	1 DESK			136	136
11	1 CHAIR			65	65
12	2 TABLE			146	146
TOTAL FIXED ASSETS		\$ 35,665	\$	\$ 3,171	\$ 3,171
TOTAL DEPARTMENT 3420		\$ 179,604	\$ 324,049	\$ 454,375	\$ 454,375

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION.- PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3430 PROBATION OFFICER

APPOINTIVE. INVESTIGATES APPLICATIONS FOR PROBATION REFERRED BY THE SUPERIOR AND MUNICIPAL COURTS. SUPERVISES AND ASSISTS IN THE REHABILITATION OF ADULTS ON PROBATION AND JUVENILES WHO ARE WARDS OF THE COURT. OPERATES HILLCREST, THE COUNTY'S RECEIVING HOME, JUVENILE HALL, RANCHO DEL CAMPO AND GIRLS REHABILITATION FACILITY. INVESTIGATES AND MAKES RECOMMENDATIONS TO THE COURTS REGARDING CUSTODY OF MINOR CHILDREN IN DIVORCE ACTIONS. RECEIVES AND INVESTIGATES REFERRALS CONCERNING JUVENILES AND MAKES A DETERMINATION CONCERNING THE FILING OF A PETITION WITH THE JUVENILE COURT. DEVELOPS LONG-TERM PLANS FOR THE REHABILITATION OR CARE OF JUVENILE WARDS OF THE COURT.

THE JUVENILE JUSTICE COMMISSION IS AN ADVISORY BODY TO THE PROBATION OFFICER.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 2,930,519	\$ 3,373,594	\$ 4,101,135	\$ 4,012,633
102	SALARIES AND WAGES - NONPERMANENT	17,052	14,268	14,132	14,132
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 2,947,571	\$ 3,387,862	\$ 4,115,267	\$ 4,026,765
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 137	\$ 249	\$ 180	\$ 180
215	COMMUNICATIONS	4,531	4,820	52,000	52,000
230	HOUSEHOLD EXPENSE	1			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	7,271	9,207	9,800	9,800
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	14			
300	MEMBERSHIPS	80	55	100	100
310	OFFICE EXPENSE	31,205	37,413	37,500	33,500
312	OFFICE EXPENSE - STORES UNALLOCATED	60	477		
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,793	3,280	6,570	6,570
330	RENTS & LEASES - EQUIPMENT	8,178	6,892	10,092	10,092
340	SPECIAL DEPARTMENTAL EXPENSE	373	258	1,000	1,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,656	3,057	2,681	2,681
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	20		100	100
348	TRANSPORTATION & TRAVEL - OTHER	672	41		
350	UTILITIES			38,500	38,500
360	SUPPORT AND CARE OF PERSONS	133	152	200	200
TOTAL SERVICES AND SUPPLIES		\$ 59,124	\$ 65,901	\$ 158,723	\$ 154,723
FIXED ASSETS					
510	EQUIPMENT	\$ 48,262	\$ 29,345	\$ 68,488	\$ 59,505
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIP. & BOOKS			\$ 5,597	\$ 5,350
2	1 ADDING MACH., 10-COL, ELEC			340	340
3	4 BOOKCASE, WOOD			368	368
4	1 CABINET, STORAGE, METAL, 78X36			91	91
5	32 CHAIR, JR. EXEC., STEEL			2,925	2,400
6	2 CHALKBOARD, MOBILE, 48X72			160	160
7	1 COLLATOR, DESK-TOP, ELECTRIC			180	180
8	3 DESK, EXEC, STEEL, 60X30			-0-	-0-
9	16 DESK, TYPEWRITER, STEEL			3,040	2,560
10	25 DICTATING MACHINE W/STAND			10,948	9,775
11	1 FILE, CARD, OPEN SHELF STEEL, DB			428	428
12	1 FILE, OPEN SHELF, 2 COMPARTMENT			61	61
13	3 FILE, OPEN SHELF, 3 COMPARTMENT			222	222
14	12 FILE, OPEN SHELF, 6 COMPARTMENT			1,536	1,536
15	3 FILE CABINET, MIMED STENCIL			207	207
16	11 FILE CABINET, 2-DR LGL, W/O LOCK			980	770
17	1 FILE CABINET, 3-DR LEDGER, W/O L			155	155
18	1 FILE CABINET, 4-DR LGL W/O LOCK			-0-	-0-
19	2 FILE CABINET, 4-DR LGL, W/LOCK			-0-	-0-
20	1 HAND TRUCK			68	68
21	28 MODULAR WORK STATION			18,900	15,120
22	1 PROJECTOR, OVERHEAD OPAQUE			185	185
23	1 SHELVING, WOOD, 96X42			85	85
24	17 TABLE, 50X24			1,184	1,184
25	9 TABLE, 60X30			810	810
26	2 TABLE, 72X36			220	220
27	20 TRANSCRIBING MACHINE, W/STAND			8,993	7,820
28	22 TYPEWRITER, ELECTRIC, 13IN			9,765	8,370
29	2 TYPEWRITER, ELECTRIC, 20IN			1,040	1,040
TOTAL FIXED ASSETS		\$ 48,262	\$ 29,345	\$ 68,488	\$ 59,505
TOTAL DEPARTMENT 3430		\$ 3,054,957	\$ 3,483,108	\$ 4,342,478	\$ 4,240,993

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3480 HILLCREST

HILLCREST, THE RECEIVING HOME, PROVIDES SHORT-TERM SHELTER CARE OF DEPENDENT CHILDREN PENDING COMPLETION OF A PROFESSIONAL STUDY AND A PLAN LEADING TO THEIR FUTURE CARE. THESE CHILDREN AND INFANTS ARE THOSE WHO BECAUSE OF ACCIDENT OR CIRCUMSTANCE ARE NOT RECEIVING ADEQUATE PARENTAL CARE OR THE NECESSITIES OF LIFE, OR WHO ARE WITHOUT A PARENT OR GUARDIAN ABLE TO PROVIDE THE NECESSITIES OF LIFE. THE COST OF CARE FOR THE CHILDREN IS RECOVERED FROM THE PARENT OR OTHER RESPONSIBLE PERSON OR AGENCY WHENEVER POSSIBLE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 231,082	\$ 314,959	\$ 383,057	\$ 383,057
102	SALARIES AND WAGES - NONPERMANENT	23,562	12,933	10,215	10,215
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 254,644	\$ 327,892	\$ 393,272	\$ 393,272
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 6,449	\$ 9,009	\$ 10,055	\$ 10,055
215	COMMUNICATIONS		1,937	1,900	1,900
225	FOOD	23,712	27,363	30,620	30,620
230	HOUSEHOLD EXPENSE	2,106	4,295	5,825	5,825
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	189	120	300	300
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	109	199	180	180
300	MEMBERSHIPS	6	11	20	20
310	OFFICE EXPENSE	918	1,366	1,300	1,300
312	OFFICE EXPENSE - STORES UNALLOCATED	87	258		
335	SMALL TOOLS AND INSTRUMENTS		40	100	100
340	SPECIAL DEPARTMENTAL EXPENSE	2,279	2,712	2,800	2,800
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	128	390	688	688
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	161	5	100	100
350	UTILITIES		10,214	10,236	10,236
TOTAL SERVICES AND SUPPLIES		\$ 36,144	\$ 57,919	\$ 64,124	\$ 64,124
FIXED ASSETS					
510	EQUIPMENT	\$ 556	\$ 6,546	\$ 2,347	\$ 2,347
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT & BOOKS		\$ 743	\$ 743
2	1	STRETCHER, AMBULANCE		140	140
3	1	TABLE, DINING 30 X 72		57	57
4	1	TABLE, CRAFT 48 X 66		-0-	-0-
5	1	CART, KITCHEN		-0-	-0-
6	1	BOOKCASE W/LOCK		84	84
7	1	SLIDE, PLAYGROUND		254	254
8	1	CHOPPER, FOOD		-0-	-0-
9	1	CUTTER, FRENCH FRY		50	50
10	LOT	CURTAINS		150	150
11	1	SCREEN, MOVIE 16FT		269	269
12	1	SEWING MACHINE		300	300
13	1	WASHING MACHINE		300	300
TOTAL FIXED ASSETS		\$ 556	\$ 6,546	\$ 2,347	\$ 2,347
TOTAL DEPARTMENT 3480		\$ 291,344	\$ 392,357	\$ 459,743	\$ 459,743

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 3900 FIRE PROTECTION, STATE

THIS APPROPRIATION PROVIDES FUNDS FOR REIMBURSEMENT OF THE STATE DIVISION OF FORESTRY UNDER A COOPERATIVE AGREEMENT FOR THE COST OF SUPPLYING WATERSHED AND NON-STRUCTURAL FIRE PROTECTION ABOVE THE LEVEL OF SERVICE NORMALLY PROVIDED BY THIS AGENCY. IN ADDITION, FUNDS ARE INCLUDED FOR FUELBREAK CONSTRUCTION AND MAINTENANCE PROJECTS TO BE COMPLETED BY THE STATE DIVISION OF FORESTRY FOR THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 329	\$ 298	\$ 500	\$ 500
230	HOUSEHOLD EXPENSE	487	632	400	400
244	INSURANCE - COUNTY PROPERTY			60	60
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	7,804	8,037	7,800	7,800
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	512	373	550	550
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	252	107	250	250
300	MEMBERSHIPS	36	31	40	40
310	OFFICE EXPENSE	579	536	600	600
312	OFFICE EXPENSE - STORES UNALLOCATED	6	103		
330	RENTS & LEASES - EQUIPMENT	598	621	900	900
335	SMALL TOOLS AND INSTRUMENTS	1,848	2,543	2,350	2,350
340	SPECIAL DEPARTMENTAL EXPENSE	7,952	6,443	7,900	7,900
350	UTILITIES	213	282	450	450
TOTAL SERVICES AND SUPPLIES		\$ 20,616	\$ 20,006	\$ 21,800	\$ 21,800
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 163,316	\$ 171,567	\$ 180,753	\$ 180,753
TOTAL OTHER CHARGES		\$ 163,316	\$ 171,567	\$ 180,753	\$ 180,753
FIXED ASSETS					
510	EQUIPMENT	\$ 22,526	\$ 7,594	\$ 27,545	\$ 27,545
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 150	\$ 150
2	1 FIRETRUCK			21,500	21,500
3	2 RADIO, TRANSCEIVER			2,600	2,600
4	1 STATION WAGON			-0-	-0-
5	1 PICKUP 3/4 TON, 4-SPEED			2,500	2,500
6	1 POSTAGE METER			600	600
7	1 TACHOMETER, PHOTO			125	125
8	1 FILE, TUB, 1-DRAWER			70	70
9	1 FLOOR WAXER			-0-	-0-
TOTAL FIXED ASSETS		\$ 22,526	\$ 7,594	\$ 27,545	\$ 27,545
TOTAL DEPARTMENT 3900		\$ 206,458	\$ 199,167	\$ 230,098	\$ 230,098

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL FUND-1001

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 3910 FIRE PROTECTION, CITIZENS WATER RESOURCES COMMITTEE

THIS APPROPRIATION PROVIDES FOR FEASIBILITY STUDIES OF VARIOUS METHODS OF PREVENTION OF WILDFIRE AND TO CARRY OUT CONTROLLED BURNING OF BRUSH AND RESEEDING OF BURNED AREAS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 64,496	\$ 4,496
TOTAL SERVICES AND SUPPLIES		\$	\$	\$ 64,496	\$ 4,496
TOTAL DEPARTMENT 3910		\$	\$	\$ 64,496	\$ 4,496

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 3920 FIRE PROTECTION, U S GOVERNMENT

THIS APPROPRIATION PROVIDES FOR SUPPLEMENTAL FIRE AND WATERSHED PROTECTION, AND MAINTENANCE OF RECREATION AREAS IN THE CLEVELAND NATIONAL FOREST UNDER A COOPERATIVE AGREEMENT WITH THE U. S. FOREST SERVICE. FUNDS ARE ALSO INCLUDED FOR FUELBREAK MAINTENANCE AND CONSTRUCTION TO BE COMPLETED BY THE U. S. FOREST SERVICE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 15,850	\$ 15,850	\$ 15,850	\$ 15,850
TOTAL OTHER CHARGES		\$ 15,850	\$ 15,850	\$ 15,850	\$ 15,850
TOTAL DEPARTMENT 3920		\$ 15,850	\$ 15,850	\$ 15,850	\$ 15,850

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE

APPOINTIVE. PROTECTS AND PROMOTES THE AGRICULTURAL INDUSTRY OF THE STATE AND THE COUNTY. MANDATORY DUTIES UNDER THE AGRICULTURE CODE OF CALIFORNIA INCLUDE -1- PLANT QUARANTINE - INSPECTING SHIPMENTS OF PLANT MATERIALS AND SURVEYING AREAS TO DETERMINE PRESENCE OF PESTS, -2- FIELD AND ORCHARD PEST CONTROL - ENFORCING PEST ABATEMENT BY GROWERS AND RELEASING BENEFICIAL INSECTS, -3- NURSERY INSPECTION, -4- FRUIT, VEGETABLE, EGG, POULTRY AND HONEY STANDARDIZATION - ENFORCING GRADING AND MINIMUM STANDARDS OF QUALITY, -5- WEED CONTROL ON PUBLIC AND PRIVATE LANDS, -6- RODENT CONTROL - CONTROLLING DISEASED RODENTS AND DESTRUCTIVE BIRDS, SUPPLYING FARMERS WITH POISONED GRAIN, -7- INSPECTION OF COMMERCIAL SEEDS, AND -8- APIARY INSPECTION. OTHER DUTIES INCLUDE DISSEMINATION OF INFORMATION ON MINERALS AND OTHER NATURAL RESOURCES.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 438,608	\$ 464,340	\$ 496,174	\$ 496,174
102	SALARIES AND WAGES - NONPERMANENT	8,473	20,556	65,921	65,921
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 447,081	\$ 484,896	\$ 562,095	\$ 562,095
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 41,959	\$ 34,833	\$ 38,600	\$ 38,600
210	CLOTHING AND PERSONAL SUPPLIES	55	82	100	100
215	COMMUNICATIONS	20	25	50	50
230	HOUSEHOLD EXPENSE		8		
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	440	35	150	150
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,151	633	1,000	1,000
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	17			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	572	571	525	525
300	MEMBERSHIPS	6	8		
310	OFFICE EXPENSE	6,717	5,066	5,000	5,000
312	OFFICE EXPENSE - STORES UNALLOCATED	33	95		
315	PROFESSIONAL AND SPECIALIZED SERVICES	15,792	1,335	2,055	2,055
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	117			
330	RENTS & LEASES - EQUIPMENT	250	312	500	500
335	SMALL TOOLS AND INSTRUMENTS	473	447	300	300
340	SPECIAL DEPARTMENTAL EXPENSE	1,278	825	600	600
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,431	1,803	2,000	2,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	33,526	37,015	37,500	37,500
348	TRANSPORTATION & TRAVEL - OTHER	1,144	804	850	850
TOTAL SERVICES AND SUPPLIES		\$ 104,981	\$ 83,897	\$ 89,230	\$ 89,230
FIXED ASSETS					
510	EQUIPMENT	\$ 3,086	\$ 2,203	\$ 2,271	\$ 2,271
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 400	\$ 400
2	1 TYPEWRITER			661	661
3	1 WATER COOLER			-0-	-0-
4	1 HAND REFRACTOMETER			200	200
5	1 PROJECTOR, SLIDE			240	240
6	1 SEWING MACHINE			340	340
7	2 DESK			280	280
8	2 CHAIR			150	150
TOTAL FIXED ASSETS		\$ 3,086	\$ 2,203	\$ 2,271	\$ 2,271
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 39,723CR	\$ 36,978CR	\$ 34,920CR	\$ 34,920CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 39,723CR	\$ 36,978CR	\$ 34,920CR	\$ 34,920CR
TOTAL DEPARTMENT 4100		\$ 515,425	\$ 534,018	\$ 618,676	\$ 618,676

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4250 BUILDING INSPECTION DEPARTMENT

APPOINTIVE. THIS DEPARTMENT IS RESPONSIBLE FOR THE PERFORMANCE OF THE FOLLOWING SERVICES AND ACTIVITIES, -1- ADMINISTRATION OF BUILDING INSPECTION ACTIVITIES FOR THE UNINCORPORATED AREA AND THREE INCORPORATED CITIES, DEL MAR, SAN MARCOS AND VISTA, -2- ENFORCEMENT OF THE ZONING ORDINANCES AND CONDITIONS OF SPECIAL USE PERMITS, -3- ADMINISTRATION OF STREET AND HIGHWAY NAMING AND HOUSE NUMBERING FOR THE UNINCORPORATED AREA.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 363,900	\$ 423,554	\$ 439,004	\$ 439,004
102	SALARIES AND WAGES - NONPERMANENT	1,151	305	22,852	22,852
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 365,051	\$ 423,859	\$ 461,856	\$ 461,856
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 85	\$ 8	\$ 400	\$ 400
300	MEMBERSHIPS	260	120	283	283
310	OFFICE EXPENSE	5,979	3,972	6,000	6,000
312	OFFICE EXPENSE - STORES UNALLOCATED	56	15		
330	RENTS & LEASES - EQUIPMENT			40	40
335	SMALL TOOLS AND INSTRUMENTS	12			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	755	516	666	666
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	30,307	32,967	36,000	36,000
TOTAL SERVICES AND SUPPLIES		\$ 37,454	\$ 37,598	\$ 43,389	\$ 43,389
FIXED ASSETS					
510	EQUIPMENT	\$ 1,040	\$ 921	\$ 1,216	\$ 1,216
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 532	\$ 532
2	1 DESK, TYPEWRITER, PEDESTAL			-0-	-0-
3	1 TYPEWRITER, ELECTRIC			-0-	-0-
4	2 CHAIR, JR EXEC POSTURE			150	150
5	2 DESK, STEEL EXECUTIVE			280	280
6	1 BOOKCASE, 3 SHELF			84	84
7	2 FILE CABINET, 4 DRAWER			170	170
TOTAL FIXED ASSETS		\$ 1,040	\$ 921	\$ 1,216	\$ 1,216
TOTAL DEPARTMENT 4250		\$ 403,545	\$ 462,378	\$ 506,461	\$ 506,461

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4300 COUNTY VETERINARIAN

APPOINTEE. THIS DEPARTMENT FOSTERS THE LIVESTOCK INDUSTRY OF THE COUNTY BY PROVIDING FOR CONTROL OF INFECTIOUS DISEASES, REGULATION OF LIVESTOCK PREMISES AND VARIOUS FIELD INSPECTIONS AND LABORATORY TESTING PROGRAMS. ANOTHER MAJOR FUNCTION IS ANIMAL REGULATION INCLUDING CONTROL OF VICIOUS, STRAY AND INJURED ANIMALS, OPERATION OF ANIMAL SHELTERS AND QUARANTINE OF BITING DOGS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 175,969	\$ 196,691	\$ 221,428	\$ 221,428
102	SALARIES AND WAGES - NONPERMANENT	469	7,360	4,188	4,188
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 176,438	\$ 204,051	\$ 225,616	\$ 225,616
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 143	\$ 187	\$ 120	\$ 120
215	COMMUNICATIONS	20	24	22	22
230	HOUSEHOLD EXPENSE	1,171	1,266	1,275	1,275
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	483	287	350	350
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,669	3,953	4,625	4,625
300	MEMBERSHIPS	45	45	45	45
310	OFFICE EXPENSE	1,424	1,822	1,435	1,435
312	OFFICE EXPENSE - STORES UNALLOCATED	21	2		
315	PROFESSIONAL AND SPECIALIZED SERVICES	366	28,369	45,773	45,773
335	SMALL TOOLS AND INSTRUMENTS	16	81		
340	SPECIAL DEPARTMENTAL EXPENSE	1,672	2,046	1,850	1,850
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	529	525	1,200	1,200
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5,686	5,754	7,500	7,500
348	TRANSPORTATION & TRAVEL - OTHER	10		10	10
TOTAL SERVICES AND SUPPLIES		\$ 15,255	\$ 44,361	\$ 64,205	\$ 64,205
FIXED ASSETS					
510	EQUIPMENT	\$ 5,016	\$ 1,704	\$ 1,971	\$ 1,971
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 400	\$ 400
2	2 DESK, STEEL, 60 X 30 EXEC W/TYPE			-0-	-0-
3	2 TABLE, WOOD, 60 X 34 PLAIN TOP O			198	198
4	4 SHOTGUN, PUMP 12 GA			333	333
5	1 CAGE, CAT			234	234
6	1 GUN, TRANQUILIZER			106	106
7	1 FREEZER, LIQUID NITROGEN			400	400
8	1 CLINICAL ROTATOR			200	200
9	1 PRESSURE FILTER HOLDER			100	100
TOTAL FIXED ASSETS		\$ 5,016	\$ 1,704	\$ 1,971	\$ 1,971
TOTAL DEPARTMENT 4300		\$ 196,709	\$ 250,116	\$ 291,792	\$ 291,792

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

APPOINTIVE. THE PRIMARY FUNCTION OF THIS OFFICE IS TO SEE THAT EQUITY PREVAILS IN ALL COMMERCIAL TRANSACTIONS INVOLVING THE DETERMINATION OF QUANTITY. ALL WEIGHING AND MEASURING DEVICES USED IN TRADE THROUGHOUT THE COUNTY ARE INSPECTED REGULARLY AND SYSTEMATICALLY. PERSONNEL OF THE OFFICE CARRY OUT ALL STATE LAWS RELATING TO WEIGHTS AND MEASURES, CONDEMN OR SEIZE INCORRECT MEASURING DEVICES, INVESTIGATE COMPLAINTS AS TO FRAUDULENT DEVICES OR METHODS, AND ENFORCE ANY NEEDED CORRECTIONS BY PROSECUTION, IF NECESSARY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 89,606	\$ 95,494	\$ 100,015	\$ 100,015
102	SALARIES AND WAGES - NONPERMANENT		10		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 89,606	\$ 95,504	\$ 100,015	\$ 100,015
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 48	\$	\$	\$
215	COMMUNICATIONS	217	227	220	220
230	HOUSEHOLD EXPENSE	16			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	83	212	100	100
310	OFFICE EXPENSE	506	483	800	800
312	OFFICE EXPENSE - STORES UNALLOCATED	32	25		
335	SMALL TOOLS AND INSTRUMENTS	53	76	150	150
340	SPECIAL DEPARTMENTAL EXPENSE	22	15	200	200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	665	1,261	911	911
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5,738	5,545	6,500	6,500
348	TRANSPORTATION & TRAVEL - OTHER	43	23	50	50
TOTAL SERVICES AND SUPPLIES		\$ 7,423	\$ 7,867	\$ 8,931	\$ 8,931
FIXED ASSETS					
510	EQUIPMENT	\$ 48	\$ 1,564	\$	\$
TOTAL FIXED ASSETS		\$ 48	\$ 1,564	\$	\$
TOTAL DEPARTMENT 4400		\$ 97,077	\$ 104,935	\$ 108,946	\$ 108,946

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING ADVISORY BOARD

APPOINTIVE. SIX MEMBERS, FIVE OF WHOM ARE LESSEES OF FEDERAL LAND IN SAN DIEGO COUNTY AND THE AGRICULTURAL COMMISSIONER WHO IS AN EX OFFICIO MEMBER. THIS BODY MAKES RECOMMENDATIONS TO THE BOARD OF SUPERVISORS FOR RANGE IMPROVEMENT PROJECTS AND PREDATORY ANIMAL CONTROL. THIS BUDGET SHOWS THE APPROPRIATIONS AVAILABLE FOR THESE PROJECTS. THE AMOUNT OF THE APPROPRIATIONS IS RELATED TO THE PART OF FEDERAL GRAZING LEASE FEES WHICH IS RETURNED TO THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,715	\$	\$ 2,020	\$ 2,020
TOTAL OTHER CHARGES		\$ 2,715	\$	\$ 2,020	\$ 2,020
TOTAL DEPARTMENT 4450		\$ 2,715	\$	\$ 2,020	\$ 2,020

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4460 LOCAL AGENCY FORMATION COMMISSION

THE SAN DIEGO LOCAL AGENCY FORMATION COMMISSION WAS CREATED BY THE 1963 SESSION OF THE STATE LEGISLATURE. THE FIVE MEMBER COMMISSION REPRESENTS THE CITIES, THE COUNTY AND THE GENERAL PUBLIC. IT HAS THE RESPONSIBILITY OF REVIEWING CITY INCORPORATION, DISTRICT FORMATION, AND CITY AND DISTRICT ANNEXATIONS TO DETERMINE IF THEY ARE LOGICAL AND CONSISTENT WITH THE CONTINUED GROWTH AND DEVELOPMENT OF THE LOCAL GOVERNMENT STRUCTURE IN SAN DIEGO COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 820	\$ 820	\$ 12,862	\$ 12,862
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 820	\$ 820	\$ 12,862	\$ 12,862
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 110	\$ 88	\$ 150	\$ 150
312	OFFICE EXPENSE - STORES UNALLOCATED		117		
315	PROFESSIONAL AND SPECIALIZED SERVICES		10,000		
340	SPECIAL DEPARTMENTAL EXPENSE		10		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	185	352	750	750
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	149	136	432	432
TOTAL SERVICES AND SUPPLIES		\$ 444	\$ 10,703	\$ 1,332	\$ 1,332
FIXED ASSETS					
510	EQUIPMENT	\$ 241		\$ 50	\$ 50
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 50	\$ 50
TOTAL FIXED ASSETS		\$ 241	\$	\$ 50	\$ 50
TOTAL DEPARTMENT 4460		\$ 1,505	\$ 11,523	\$ 14,244	\$ 14,244

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4500 RECORDER

ELECTIVE. EVIDENCE OF OWNERSHIP OF ALL LAND IN THE COUNTY AND LIENS OR ENCUMBRANCES UPON SUCH LAND ARE BASED UPON THE RECORDS OF THE RECORDERS OFFICE. HE ACCEPTS FOR RECORDATION OR FILING THOSE DOCUMENTS, INSTRUMENTS, PAPERS, AND NOTICES PROVIDED BY STATE LAW TO BE RECORDED OR FILED. THE RECORDER ALSO RECORDS MARRIAGE LICENSES, ARMED FORCES SERVICE DISCHARGES AND OTHER DOCUMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 166,582	\$ 165,668	\$ 181,132	\$ 181,132
102	SALARIES AND WAGES - NONPERMANENT	3,584	5,941	2,214	2,214
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 170,166	\$ 171,609	\$ 183,346	\$ 183,346
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 657	\$ 1,351	\$ 500	\$ 500
300	MEMBERSHIPS	25	25	25	25
310	OFFICE EXPENSE	16,657	15,596	16,891	16,891
312	OFFICE EXPENSE - STORES UNALLOCATED	104			
330	RENTS & LEASES - EQUIPMENT	26,778	27,084	25,844	25,844
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	423	586	687	687
348	TRANSPORTATION & TRAVEL - OTHER	392			
TOTAL SERVICES AND SUPPLIES		\$ 45,036	\$ 44,642	\$ 43,947	\$ 43,947
FIXED ASSETS					
510	EQUIPMENT	\$ 461	\$ 3,722	\$ 540	\$ 540
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 100	\$ 100
2	1 CASE, MICROFILM			240	240
3	1 CASE, MAP			200	200
TOTAL FIXED ASSETS		\$ 461	\$ 3,722	\$ 540	\$ 540
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 2,735CR	\$ 2,579CR	\$ 2,280CR	\$ 2,280CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 2,735CR	\$ 2,579CR	\$ 2,280CR	\$ 2,280CR
TOTAL DEPARTMENT 4500		\$ 212,928	\$ 217,394	\$ 225,553	\$ 225,553

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4610 CORONER

APPOINTIVE... INVESTIGATES ALL VIOLENT DEATHS, DEATHS DUE TO NATURAL CAUSES WHERE DECEDENT WAS NOT UNDER THE CARE OF A PHYSICIAN, WHERE THE ATTENDING PHYSICIAN WAS UNABLE TO IDENTIFY THE CAUSE OF DEATH, OR WHERE THE CAUSE OF DEATH WAS QUESTIONABLE AND REASONABLE DOUBT EXISTED AS TO WHETHER DEATH WAS DUE TO OTHER THAN NATURAL CAUSES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 257,927	\$ 257,250	\$ 303,073	\$ 303,073
102	SALARIES AND WAGES - NONPERMANENT	5,592	5,808	5,374	5,374
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 263,519	\$ 263,058	\$ 308,447	\$ 308,447
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 359	\$ 267	\$ 400	\$ 400
230	HOUSEHOLD EXPENSE	33	15	75	75
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	664	677	400	400
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	17,465	17,734	20,500	20,500
300	MEMBERSHIPS	35	35	35	35
310	OFFICE EXPENSE	2,556	2,779	3,300	3,300
312	OFFICE EXPENSE - STORES UNALLOCATED	457			
315	PROFESSIONAL AND SPECIALIZED SERVICES	21,045	41,751	23,500	23,500
330	RENTS & LEASES - EQUIPMENT			312	312
335	SMALL TOOLS AND INSTRUMENTS		124		
340	SPECIAL DEPARTMENTAL EXPENSE	460	785	750	750
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	866	1,097	1,215	1,215
348	TRANSPORTATION & TRAVEL - OTHER	78	9	75	75
TOTAL SERVICES AND SUPPLIES		\$ 44,018	\$ 65,273	\$ 50,562	\$ 50,562
FIXED ASSETS					
510	EQUIPMENT	\$ 4,707	\$ 1,978	\$ 2,654	\$ 2,654
NO. QUAN. DESCRIPTION					
1	LOT			\$ 591	\$ 591
2	2	MINOR EQUIPMENT & BOOKS		930	930
3	1	TYPEWRITER, ELECTRIC, 13 IN.		515	515
4	1	EMBALMING MACHINE		127	127
5	1	INSTRUMENT SHARPENER, ELECTRIC		86	86
6	1	VIBRATOR, ELECTRIC, LABORATORY		102	102
7	1	EFFLUENT SPLITTER LAB W/RESTR AC		83	83
8	1	MIXER, ELECTRIC, LABORATORY		60	60
9	1	TABLE, STEEL, 45X19X26 W/PANELS		160	160
9	1	DESK, TYPEWRITER			
TOTAL FIXED ASSETS		\$ 4,707	\$ 1,978	\$ 2,654	\$ 2,654
TOTAL DEPARTMENT 4610		\$ 312,244	\$ 330,309	\$ 361,663	\$ 361,663

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4620 PUBLIC ADMINISTRATOR

APPOINTIVE. ADMINISTERS ESTATES OF DECEASED PERSONS IN CASES WHERE THERE ARE NO HEIRS OR OTHER PERSONS COMPETENT TO ACT. ALSO SERVES AS THE PUBLIC GUARDIAN FOR INCOMPETENT OR MINOR PERSONS RECEIVING PUBLIC RELIEF OR INSTITUTIONAL CARE. LEGAL ASSISTANCE IS PROVIDED BY THE COUNTY COUNSEL.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 146,308	\$ 164,475	\$ 186,737	\$ 186,737
102	SALARIES AND WAGES - NONPERMANENT	1,269	3,315	1,710	1,710
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 147,577	\$ 167,790	\$ 188,447	\$ 188,447
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$	\$ 25	\$ 25
215	COMMUNICATIONS	325	397	300	300
230	HOUSEHOLD EXPENSE		1		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	481	477	2,200	2,200
300	MEMBERSHIPS	25	25	30	30
310	OFFICE EXPENSE	6,623	4,932	5,000	5,000
312	OFFICE EXPENSE - STORES UNALLOCATED	6	266		
320	PUBLICATIONS AND LEGAL NOTICES		2,240	2,600	2,600
340	SPECIAL DEPARTMENTAL EXPENSE	132	229	200	200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	284	538	550	550
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	12			
348	TRANSPORTATION & TRAVEL - OTHER			25	25
TOTAL SERVICES AND SUPPLIES		\$ 7,888	\$ 9,105	\$ 10,930	\$ 10,930
FIXED ASSETS					
510	EQUIPMENT	\$ 2,814	\$ 2,764	\$ 2,392	\$ 2,392
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 529	\$ 529
2	1 ACCOUNTING MACHINE, REBUILT			-0-	-0-
3	1 ADDING MACHINE, 10 COL W/CR. BAL			234	234
4	1 CALCULATOR, 9 COL. ELEC.			635	635
5	1 TABLE, STEEL, 18X60X28-3/4			55	55
6	1 COPIER			200	200
7	2 FILE, STEEL, LEGAL W/CASTERS			114	114
8	1 HAND TRUCK			65	65
9	1 CHAIR, JR EXEC, POSTURE, STEEL,			75	75
10	1 DESK, STEEL, 60X30, TYPEWRITER			160	160
11	1 DESK, STEEL, 60X36, EXECUTIVE			175	175
12	1 TABLE, STEEL, 60X30			-0-	-0-
13	1 FILE, 2 DR. LEGAL W/D LOCK			70	70
14	1 TABLE, STEEL, 36X36X28-1/2			80	80
TOTAL FIXED ASSETS		\$ 2,814	\$ 2,764	\$ 2,392	\$ 2,392
TOTAL DEPARTMENT 4620		\$ 158,279	\$ 179,659	\$ 201,769	\$ 201,769

BUDGET UNIT-EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION-- PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4700 C.A.O. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION

THE UNIFIED CIVIL DEFENSE ORGANIZATION WAS ESTABLISHED BY A CONTRACTUAL AGREEMENT BETWEEN THE COUNTY AND ELEVEN INCORPORATED CITIES TO PROVIDE FOR THE PREPARATION AND CARRYING OUT OF PLANS FOR THE PROTECTION OF PERSONS AND PROPERTY WITHIN THE COUNTY IN THE EVENT OF AN ENEMY ATTACK OR NATURAL DISASTER. UNDER THE TERMS OF THE AGREEMENT THE COUNTY MAINTAINS A STAFF FOR THE DEVELOPMENT OF A COUNTY-WIDE DISASTER PLAN, THE RECRUITMENT AND TRAINING OF VOLUNTEERS AND PUBLIC EMPLOYEES FOR CIVIL DEFENSE DUTIES, THE MAINTENANCE OF A COUNTY-WIDE INVENTORY OF EQUIPMENT AND SUPPLIES FOR CIVIL DEFENSE PURPOSES AND PROVIDING ASSISTANCE TO THE CONTRACTING CITIES IN THE VARIOUS PHASES OF CIVIL DEFENSE PLANNING.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 90,823	\$ 100,594	\$ 120,044	\$ 120,044
102	SALARIES AND WAGES - NONPERMANENT	3,355	6,521	3,308	3,308
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 94,178	\$ 107,115	\$ 123,352	\$ 123,352
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 408	\$ 10	\$	\$
215	COMMUNICATIONS	6,350	6,419	7,680	7,680
225	FOOD		776		
230	HOUSEHOLD EXPENSE	24	19		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	938	879	920	920
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	20	150		
300	MEMBERSHIPS	152	148	192	192
305	MISCELLANEOUS EXPENSE		27		
310	OFFICE EXPENSE	4,023	4,377	5,500	5,500
312	OFFICE EXPENSE - STORES UNALLOCATED	89	94		
315	PROFESSIONAL AND SPECIALIZED SERVICES	387	560	700	700
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	8,500	10,000	11,500	11,500
330	RENTS & LEASES - EQUIPMENT	472	679	720	720
335	SMALL TOOLS AND INSTRUMENTS		13		
340	SPECIAL DEPARTMENTAL EXPENSE	6,147	5,912	3,300	3,300
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,114	1,662	2,759	2,759
348	TRANSPORTATION & TRAVEL - OTHER	36	56	50	50
350	UTILITIES	1,013	1,053	1,120	1,120
TOTAL SERVICES AND SUPPLIES		\$ 29,673	\$ 32,834	\$ 34,441	\$ 34,441
FIXED ASSETS					
510	EQUIPMENT	\$ 10,249	\$ 6,722	\$ 2,836	\$ 2,836
NO. QUAN. DESCRIPTION					
1	LOT MINDR EQUIPMENT AND BOOKS			\$ 640	\$ 640
2	LOT RADEF TRAINING EQUIPMENT			850	850
3	1 FILM CABINET			190	190
4	LOT SURPLUS PROPERTY			1,000	1,000
5	LOT CAMERA AND PROJECTOR			156	156
530	STRUCTURES AND IMPROVEMENTS	\$	\$ 905	\$ 2,000	\$ 2,000
	501 STORAGE FACILITIES, LOT			\$ 2,000	\$ 2,000
TOTAL FIXED ASSETS		\$ 10,249	\$ 7,627	\$ 4,836	\$ 4,836
TOTAL DEPARTMENT 4700		\$ 134,100	\$ 147,576	\$ 162,629	\$ 162,629

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - FISH & GAME-1210

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4800 FISH AND GAME COMMISSION

APPOINTED BODY. ACTS IN AN ADVISORY CAPACITY TO THE BOARD OF SUPERVISORS. ITS MAIN FUNCTION IS TO ADVISE ON THE BEST METHODS FOR THE PROPAGATION AND PROTECTION OF FISH AND GAME. EXPENDITURES FOR THIS PROGRAM ARE CHARGES AGAINST FUNDS RECEIVED AS THE COUNTY'S SHARE OF FINES LEVIED FOR VIOLATIONS OF FISH AND GAME CODE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 559	\$ 600	\$ 3,500	\$ 3,500
310	OFFICE EXPENSE		6		
312	OFFICE EXPENSE - STORES UNALLOCATED	25	19		
315	PROFESSIONAL AND SPECIALIZED SERVICES		1,000	2,200	2,200
340	SPECIAL DEPARTMENTAL EXPENSE		46		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	61		400	400
TOTAL SERVICES AND SUPPLIES		\$ 645	\$ 1,671	\$ 6,100	\$ 6,100
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 19,703	\$ 13,370	\$ 24,400	\$ 24,400
TOTAL OTHER CHARGES		\$ 19,703	\$ 13,370	\$ 24,400	\$ 24,400
FIXED ASSETS					
510	EQUIPMENT	\$ 358	\$ 1,740	\$	\$
TOTAL FIXED ASSETS		\$ 358	\$ 1,740	\$	\$
TOTAL DEPARTMENT 4800		\$ 20,706	\$ 16,781	\$ 30,500	\$ 30,500

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4900 PLANNING DEPARTMENT

APPOINTIVE. A SEVEN-MAN PLANNING COMMISSION, APPOINTED BY THE BOARD OF SUPERVISORS, APPOINTS THE DIRECTOR OF PLANNING. THE PLANNING DEPARTMENT IS RESPONSIBLE FOR THE PREPARATION OF A MASTER PLAN FOR THE PHYSICAL DEVELOPMENT OF THE COUNTY. THIS PLAN INCLUDES COORDINATED COUNTY-WIDE AND COMMUNITY PLANS FOR LAND USE, HIGHWAYS, RECREATION, PUBLIC BUILDINGS, PUBLIC SERVICES AND CONSERVATION WHICH ARE PRESENTED TO THE BOARD OF SUPERVISORS THROUGH THE PLANNING COMMISSION. RELATED DUTIES INCLUDE SUBDIVISION CONTROL, ZONING AND ZONING ADMINISTRATION, AND MAKING RECOMMENDATIONS ON PROPOSED NEW ROADS, STREET CROSSINGS, TREE PLANTINGS, TREE REMOVALS, PUBLIC LAND ACQUISITION OR SALE, AND OTHER PLANNING MATTERS REFERRED TO THE DEPARTMENT BY THE BOARD OF SUPERVISORS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 353,214	\$ 490,108	\$ 826,674	\$ 826,674
102	SALARIES AND WAGES - NONPERMANENT	17,361	29,246		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 370,575	\$ 519,354	\$ 826,674	\$ 826,674
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$ 8	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	282	514	300	300
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		630		
300	MEMBERSHIPS	195	179	185	185
305	MISCELLANEOUS EXPENSE		5		
310	OFFICE EXPENSE	11,661	14,574	22,800	22,800
312	OFFICE EXPENSE - STORES UNALLOCATED	6	54		
315	PROFESSIONAL AND SPECIALIZED SERVICES	6,500	8,805		
320	PUBLICATIONS AND LEGAL NOTICES	1,600	1,060	2,200	2,200
330	RENTS & LEASES - EQUIPMENT	41	432	7,025	7,025
340	SPECIAL DEPARTMENTAL EXPENSE	679	28,353	495,447	395,447
P01	REGIONAL GENERAL PLAN 4200			\$ 13,925	\$ 13,925
P02	LAND USE, ECON & POP STUDY 3120			101,552	101,552
P03	SOILS INTERPRETATION STUDY 3120			93,334	93,334
P04	ANNEX & FORM OF GOVMT JUR 0100,0			16,666	16,666
P05	WATER DIST SYST BACK 8110			36,666	36,666
P06	SANITARY SEWER SYST BACK 8130			30,034	30,034
P07	REC & OPEN SPACE PLAN 5360			3,334	3,334
P08	AGRI CONS BACKGROUND 8120			1,368	1,368
P09	DRAINAGE & FLOOD CONTROL BACK 81			33,334	33,334
P10	STAT LDC & IDENT SYST 0300			1,334	1,334
P11	BASE MAPING 0040			46,697	46,697
P12	EDP INF SYST ESTAB 0050			6,000	6,000
P13	EMPLOYMENT INVENTORY 1110			1,334	1,334
P14	DETAILED POPULATION STUDIES 1120			1,334	1,334
P15	COMMUNITY PLANS 0600			101,369	1,369
P16	REPORTS & PUBLICATIONS 0130			6,666	6,666
P17	1970 CENSUS PREP & COORD			500	500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,559	3,126	3,700	3,700
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	880	951	1,780	1,780
348	TRANSPORTATION & TRAVEL - OTHER		4		
TOTAL SERVICES AND SUPPLIES		\$ 24,403	\$ 58,695	\$ 533,437	\$ 433,437
FIXED ASSETS					
510	EQUIPMENT	\$ 6,004	\$ 12,942	\$ 18,630	\$ 18,630
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIP. & BOOKS			\$ 1,985	\$ 1,985
2	1 ADDING MACHINE, 10 COL.			250	250
3	1 ADDRESSING MACHINE			195	195
4	1 BOOKCASE, SECTIONAL WOOD BASE			105	105
5	7 BOOKCASE, STEEL, 3 SHELF, 38X13X			595	595
6	1 CABINET, STORAGE, STEEL, 4 SHELV			75	75
7	1 CALCULATOR, 10 COL, TAPE			1,000	1,000
8	3 CHAIR, EXEC, POSTURE			330	330
9	7 CHAIR, JR. EXEC, POSTURE			450	450
10	3 CHART BOARD			300	300
11	2 CREDENZA, STEEL			380	380
12	4 DESK, STEEL, 60X30, TYPEWRITER			640	640
13	8 DESK, STEEL, 60X30, EXEC			1,120	1,120
14	1 DESK, WOOD, 60X30, EXEC			190	190
15	1 CENTRAL RECORDER			860	860
16	13 MICROPHONE STATION			1,820	1,820
17	2 TRANSCRIBER			840	840
18	11 FILE CABINET, CARD,			-0-	-0-
19	3 FILE CABINET, LETTER, 5 DR.			285	285
20	1 FILE CABINET, LETTER, 4 DR.			-0-	-0-
21	1 FILE, MAP, FLAT, 39X50 I.D.			450	450
22	7 FILE,			420	420
23	1 PLANIMETER			125	125
24	1 PROJECTOR, REFLECTING			-0-	-0-
25	1 RING BINDER & PUNCH, 9/16IN			350	350
26	1 ROLLER SHELF UNIT, 28 1/2X39			400	400
27	1 TABLE, DRAFTING, 42X84			200	200
28	2 TABLE, DRAFTING W/O ADD. DRS.			320	320
29	8 TABLE, DRAFTING, W/ADD. DRS.			1,760	1,760

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4900 PLANNING DEPARTMENT - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
FIXED ASSETS - CONTINUED					
NO. QUAN.	DESCRIPTION				
30 10	TABLE, STEEL, OFFICE, 60X30			\$ 900	\$ 900
31 1	TABLE, WOOD, 60X34, PLAIN TOP			95	95
32 4	TYPEWRITER, ELEC., 17IN			1,960	1,960
33 1	TYPEWRITER, MANUAL, 13IN STD.			230	230
TOTAL FIXED ASSETS		\$ 6,004	\$ 12,942	\$ 18,630	\$ 18,630
TOTAL DEPARTMENT 4900		\$ 400,982	\$ 590,991	\$ 1,378,741	\$ 1,278,741

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD-1130

ACTIVITY - ROAD CONST & MAINT

BUDGET UNIT - 5050 COUNTY ENGINEER AND ROAD COMMISSIONER

APPDINTIVE. THIS BUDGET PROVIDES FOR THE COUNTY ENGINEER AND ROAD COMMISSIONERS FUNCTIONS AND INCLUDES THE COSTS OF COUNTY ROAD ENGINEERING AND DESIGN, CONSTRUCTION AND MAINTENANCE OF COUNTY ROADS AND BRIDGES AND THE ACQUISITION OF THE NECESSARY RIGHT OF WAYS AND EASEMENTS. IN ADDITION, THIS DEPARTMENT MAINTAINS RADIO COMMUNICATIONS EQUIPMENT AND SYSTEMS FOR ALL COUNTY DEPARTMENTS. ENGINEERING AND COMMUNICATIONS WORK FOR GENERAL FUND FUNCTIONS ARE CHARGED TO THE GENERAL FUND.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 3,446,689	\$ 3,813,027	\$ 4,180,165	\$ 4,180,165
102	SALARIES AND WAGES - NONPERMANENT	81,867	106,951	58,237	58,237
160	RETIREMENT -- C.E.R.S.	330,287	338,713	373,977	373,977
165	RETIREMENT - D.A.S.D.I.	83,665	128,257	131,022	131,022
170	EMPLOYEE GROUP INSURANCE	42,497	37,818	44,996	42,613
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 3,985,005	\$ 4,424,766	\$ 4,788,397	\$ 4,786,014
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$	\$ 330	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES		4,639		
215	COMMUNICATIONS	41,582	33,509	40,000	40,000
225	FOOD	3,296	2,455		
230	HOUSEHOLD EXPENSE		527		
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS		137	230	230
243	INSURANCE - WORKMANS COMPENSATION	38,000	42,500	42,000	42,000
244	INSURANCE - COUNTY PROPERTY	2,831	3,473	3,794	3,794
245	INSURANCE - PUBLIC LIABILITY	6,876	9,022	7,476	7,476
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	44,799	192,905	148,000	148,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,903	71,655	30,000	30,000
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	33,011	39,294	30,000	30,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	4,107	4,836	5,500	5,500
300	MEMBERSHIPS		457	900	900
305	MISCELLANEOUS EXPENSE		108		
310	OFFICE EXPENSE	37,010	53,506	60,000	60,000
312	OFFICE EXPENSE - STORES UNALLOCATED		826		
315	PROFESSIONAL AND SPECIALIZED SERVICES	366,954	5,169,315	3,391,168	3,391,168
320	PUBLICATIONS AND LEGAL NOTICES		20		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	21,389	21,388	30,000	30,000
330	RENTS & LEASES - EQUIPMENT	1,317,067	1,489,512	1,324,000	1,324,000
335	SMALL TOOLS AND INSTRUMENTS		14,216	15,000	15,000
340	SPECIAL DEPARTMENTAL EXPENSE	3,240,451	779,540	898,364	898,364
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		6,033	15,400	15,400
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		6,658	8,300	8,300
348	TRANSPORTATION & TRAVEL - OTHER		93	1,250	1,250
350	UTILITIES	40,605	45,984	45,000	45,000
TOTAL SERVICES AND SUPPLIES		\$ 5,232,465	\$ 7,998,302	\$ 6,096,382	\$ 6,096,382
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$ 132,725	\$ 132,725
465	RIGHT OF WAYS		13,256		
466	RIGHT OF WAYS	400,259	670,368	907,750	907,750
467	TAXES AND ASSESSMENTS		852		
TOTAL OTHER CHARGES		\$ 414,367	\$ 688,991	\$ 1,040,475	\$ 1,040,475
FIXED ASSETS					
510	EQUIPMENT	\$ 80,833	\$ 68,026	\$ 68,660	\$ 68,660
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 3,000	\$ 3,000
2	LOT LABORATORY EQUIPMENT			6,760	6,760
3	LOT FIELD RADIO EQUIPMENT			22,200	22,200
4	LOT FIELD EQUIPMENT AND FURNISHINGS			5,000	5,000
5	2 ADDING MACHINE, ELECTRIC			615	615
6	1 BOOKCASE, WOOD, SPECIAL SIZE			125	125
7	1 CALCULATING MACHINE, ELECTRIC			660	660
8	3 CAMERA, INSTANT			450	450
9	1 CHAIR, JUNIOR EXECUTIVE, STEEL			80	80
10	1 CHAIR, EXECUTIVE, STEEL			110	110
11	2 CLOCK, TRAFFIC COUNTER			140	140
12	1 COLLATOR, SEMI-AUTOMATIC			1,225	1,225
13	1 DESK, CARD PUNCH, GRAY			110	110
14	6 DESK, EXECUTIVE, STEEL			1,050	1,050
15	2 DESK, MODULAR, TYPEWRITER CENTER			330	330
16	1 DETECTOR, TRAFFIC COUNTER			260	260
17	1 CABINET, DISC PACK STORAGE, STEEL			105	105
18	3 FILE CABINET, CARD, STEEL			870	870
19	2 FILE CAB, 4-DRAWER, LETTER SIZE,			180	180
20	3 FILE, MAP			180	180
21	1 FILE CABINET, SPECIAL SIZE			160	160
22	1 DECOLLATOR			325	325
23	3 GENERATOR, 30 KW			10,500	10,500
24	2 GENERATOR, PORTABLE			600	600
25	1 JOGGER-STACKER, ELECTRIC			150	150

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD-1130

ACTIVITY - ROAD CONST & MAINT

BUDGET UNIT - 5050 COUNTY ENGINEER AND ROAD COMMISSIONER - .CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
FIXED ASSETS - CONTINUED					
NO.	QUAN.	DESCRIPTION			
26	2	TABLE, SPECIAL SIZE			
27	1	TYPEWRITER, MANUAL, 15IN			
28	1	DIGITAL TERRAIN DATA REC			
520	LAND	\$ 7,665	\$	\$	\$
530	STRUCTURES AND IMPROVEMENTS	\$ 123,492	\$ 146,210	\$ 90,670	\$ 90,670
S01	BUNKHOUSE FAC, PALDMAR MOUNTAIN			\$ 25,700	\$ 25,700
S02	BATHROOM MOD, ALPINE & 8 OTHER R			31,600	31,600
S03	CARPORT MOD & WELL, JULIAN RD ST			6,200	6,200
S04	EQUIP SHED MOD, SAN FELIPE RD ST			3,000	3,000
S05	FENCING, BONSALL & 2 OTHER RD ST			3,700	3,700
S06	OIL SHED MODIFICATION, CAMPO RD			400	400
S07	WATER LINE MODIFICATION, BONITA			2,000	2,000
S08	YARD PAVING, BONITA & 8 OTHER RD			14,070	14,070
S09	GROUNDS & STA IMPV MISC RD STA			4,000	4,000
TOTAL FIXED ASSETS		\$ 211,990	\$ 214,236	\$ 159,330	\$ 159,330
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 1,501,181CR	\$ 2,068,673CR	\$ 2,280,584CR	\$ 2,280,584CR
605	REIMBURSED PROJECTS	311,238CR	2,982,856CR		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 1,812,419CR	\$ 5,051,529CR	\$ 2,280,584CR	\$ 2,280,584CR
TOTAL DEPARTMENT 5050		\$ 8,031,408	\$ 8,274,766	\$ 9,804,000	\$ 9,801,617

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

APPOINTEE. THE DEPARTMENT OF PUBLIC HEALTH ENFORCES ALL STATUTES, RULES AND REGULATIONS, ORDERS AND ORDINANCES PERTAINING TO PUBLIC HEALTH IN SAN DIEGO COUNTY. THESE ARE DETERMINED BY ENACTMENTS OF THE LEGISLATURE, STATE BOARD OF HEALTH, BOARD OF SUPERVISORS AND CITY COUNCILS. THE DEPARTMENT SERVES ALL INCORPORATED CITIES AS WELL AS THE UNINCORPORATED AREA THROUGH A SERIES OF BASIC HEALTH AGREEMENTS. THE DEPARTMENT ALSO PROVIDES SCHOOL HEALTH SERVICES ON A CONTRACTUAL BASIS TO THIRTY-EIGHT SCHOOL DISTRICTS. THE DEPARTMENT PROGRAM INCLUDES THE SIX BASIC PUBLIC HEALTH SERVICES REQUIRED BY THE HEALTH AND SAFETY CODE, COMMUNICABLE DISEASE CONTROL, ENVIRONMENTAL SANITATION, MATERNAL AND CHILD HEALTH, PUBLIC LABORATORY, VITAL STATISTICS AND HEALTH EDUCATION AS WELL AS AN INDUSTRIAL HYGIENE-AIR POLLUTION CONTROL PROGRAM. THE BOARD OF PUBLIC HEALTH IS AN ADVISORY BOARD TO THE DIRECTOR OF PUBLIC HEALTH AND THE BOARD OF SUPERVISORS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 2,129,544	\$ 2,182,669	\$ 2,303,422	\$ 2,303,422
102	SALARIES AND WAGES - NONPERMANENT	31,386	49,645	15,962	15,962
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 2,160,930	\$ 2,232,314	\$ 2,319,384	\$ 2,319,384
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 15,871	\$ 12,412	\$ 20,400	\$ 20,400
210	CLOTHING AND PERSONAL SUPPLIES	190	301	400	400
215	COMMUNICATIONS	343	207	350	350
230	HOUSEHOLD EXPENSE	4,357	4,369	4,550	4,550
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	1,771	1,143	650	650
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	5,342	4,653	6,272	6,272
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	26		500	500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	67,560	78,623	80,273	80,273
300	MEMBERSHIPS	595	588	618	618
310	OFFICE EXPENSE	24,506	25,774	26,291	26,291
312	OFFICE EXPENSE - STORES UNALLOCATED	179	167		
315	PROFESSIONAL AND SPECIALIZED SERVICES	6,932	55	55	55
320	PUBLICATIONS AND LEGAL NOTICES		748		
330	RENTS & LEASES - EQUIPMENT	5,270	7,055	8,376	8,376
335	SMALL TOOLS AND INSTRUMENTS	314	226	450	450
340	SPECIAL DEPARTMENTAL EXPENSE	4,798	2,494	3,200	3,200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,247	1,574	3,500	3,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	104,614	99,414	99,670	99,670
348	TRANSPORTATION & TRAVEL - OTHER	567	657	924	924
TOTAL SERVICES AND SUPPLIES		\$ 245,482	\$ 240,460	\$ 256,479	\$ 256,479
FIXED ASSETS					
510	EQUIPMENT	\$ 4,275	\$ 3,616	\$ 9,166	\$ 9,166
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS			\$ 571	\$ 571
2	12 TYPEWRITER, MANUAL			2,904	2,904
3	1 TRIPOD, CAMERA			100	100
4	1 FILE, 5 DRAWER, LEGAL			-0-	-0-
5	1 PROJECTOR, OVERHEAD			270	270
6	1 FILE, COMBINATION			73	73
7	1 WASHER, GLASSWARE			2,917	2,917
8	1 WALLCASE, LABORATORY			112	112
9	1 RECIPROCATING PLATFORM			125	125
10	1 CRYOSCOPE, MILK			1,614	1,614
11	1 DESK, STENOGRAPHER			160	160
12	1 DESK, STENOGRAPHER			160	160
13	1 FILE 5 DRAWER, LEGAL			-0-	-0-
14	2 GAUGE, PRESSURE			160	160
TOTAL FIXED ASSETS		\$ 4,275	\$ 3,616	\$ 9,166	\$ 9,166
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 1,350CR	\$ 1,050CR	\$ 1,000CR	\$ 1,000CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 1,350CR	\$ 1,050CR	\$ 1,000CR	\$ 1,000CR
TOTAL DEPARTMENT 5100		\$ 2,409,337	\$ 2,475,340	\$ 2,584,029	\$ 2,584,029

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5120 DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES

THIS BUDGET PROVIDES FOR THE OPERATION OF AN INTENSIFIED CHILD HEALTH PROGRAM, A SENIOR CITIZENS HEALTH EDUCATION PROGRAM AND A CHRONIC DISEASE SERVICE PROGRAM BY THE HEALTH DEPARTMENT. THE COSTS OF CONDUCTING THESE PROGRAMS ARE FULLY REIMBURSED BY FUNDS RECEIVED FROM THE STATE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 34,689	\$ 55,401	\$ 67,836	\$ 67,836
102	SALARIES AND WAGES - NONPERMANENT		748		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 34,689	\$ 56,149	\$ 67,836	\$ 67,836
SERVICES AND SUPPLIES					
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	\$ 6,474	\$ 4,556	\$ 13,687	\$ 13,687
310	OFFICE EXPENSE	408	87	2,200	2,200
312	OFFICE EXPENSE - STORES UNALLOCATED	50			
315	PROFESSIONAL AND SPECIALIZED SERVICES		7,150		
335	SMALL TOOLS AND INSTRUMENTS	243			
340	SPECIAL DEPARTMENTAL EXPENSE		43	7,460	7,460
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			3,000	3,000
TOTAL SERVICES AND SUPPLIES		\$ 7,175	\$ 11,836	\$ 26,347	\$ 26,347
TOTAL DEPARTMENT 5120		\$ 41,864	\$ 67,985	\$ 94,183	\$ 94,183

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5130 DEPARTMENT OF PUBLIC HEALTH, RODENT CONTROL

THIS BUDGET PROVIDES FOR THE FURNISHING OF SPECIAL RODENT CONTROL SERVICES TO THE CITY OF SAN DIEGO ON A CONTRACT BASIS. THE COSTS, INCLUDING ADMINISTRATIVE OVERHEAD, RETIREMENT AND COMPENSATION INSURANCE, ARE COMPLETELY REIMBURSED BY THE CITY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 31,381	\$ 34,405	\$ 36,540	\$ 36,540
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 31,381	\$ 34,405	\$ 36,540	\$ 36,540
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 656	\$ 717	\$ 1,550	\$ 1,550
210	CLOTHING AND PERSONAL SUPPLIES			50	50
215	COMMUNICATIONS	85	98	60	60
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		1	25	25
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	1			
310	OFFICE EXPENSE	163	243	115	115
312	OFFICE EXPENSE - STORES UNALLOCATED	21	254		
335	SMALL TOOLS AND INSTRUMENTS	69	3	20	20
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,192	2,365	2,390	2,390
349	TRANSPORTATION & TRAVEL - OTHER	1	1		
TOTAL SERVICES AND SUPPLIES		\$ 3,188	\$ 3,682	\$ 4,210	\$ 4,210
TOTAL DEPARTMENT 5130		\$ 34,569	\$ 38,087	\$ 40,750	\$ 40,750

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLIC REHABILITATION PROGRAM

THIS BUDGET PROVIDES FOR A SPECIAL ALCOHOLIC REHABILITATION PROGRAM CONDUCTED FOR THE CITY OF SAN DIEGO. THE COSTS, INCLUDING ADMINISTRATIVE OVERHEAD, RETIREMENT AND COMPENSATION INSURANCE ARE COMPLETELY REIMBURSED BY THE CITY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 72,125	\$ 100,782	\$ 147,826	\$ 147,826
102	SALARIES AND WAGES - NONPERMANENT	2,704	157		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 74,829	\$ 100,939	\$ 147,826	\$ 147,826
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$ 75	\$ 103	\$ 400	\$ 400
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	94	92	400	400
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	2,703	3,337	6,000	6,000
310	OFFICE EXPENSE	346	783	5,000	5,000
312	OFFICE EXPENSE - STORES UNALLOCATED	42	42		
315	PROFESSIONAL AND SPECIALIZED SERVICES		579		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		7,624	10,825	10,825
340	SPECIAL DEPARTMENTAL EXPENSE		215		
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			800	800
360	SUPPORT AND CARE OF PERSONS			53,330	53,330
	TOTAL SERVICES AND SUPPLIES	\$ 3,260	\$ 12,775	\$ 76,755	\$ 76,755
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 1,010	\$ 5,055	\$ 5,055
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 529	\$ 529
2	3 BOOKCASE			210	210
3	4 DESK, EXECUTIVE			560	560
4	4 CHAIR, EXECUTIVE			360	360
5	2 TYPEWRITER, ELECTRIC			1,142	1,142
6	2 TYPEWRITER, MANUAL			484	484
7	5 FILE, 5 DRAWER W/LOCK			575	575
8	1 SPEAKER			67	67
9	6 TABLES			418	418
10	1 CABINET W/LOCK			150	150
11	1 PROJECTOR			500	500
12	1 SCREEN			60	60
	TOTAL FIXED ASSETS	\$	\$ 1,010	\$ 5,055	\$ 5,055
	TOTAL DEPARTMENT 5160	\$ 78,089	\$ 114,724	\$ 229,636	\$ 229,636

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - CRIPPLED CHILDREN SERV

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

THIS BUDGET PROVIDES FOR THE DIAGNOSIS AND CARE OF CRIPPLED CHILDREN ELIGIBLE UNDER THE PROGRAM. PARTICIPATION OF THE STATE AND COUNTY IS PROVIDED BY ARTICLE 2, CHAPTER 2, PART 1, DIVISION 1 OF THE HEALTH AND SAFETY CODE.

SUB- OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 219,302	\$ 231,411	\$ 276,784	\$ 276,784
102	SALARIES AND WAGES - NONPERMANENT	2,475	5,187		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 221,777	\$ 236,598	\$ 276,784	\$ 276,784
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 53	\$ 103	\$ 200	\$ 200
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	375			
310	OFFICE EXPENSE	1,780	2,314	1,800	1,800
312	OFFICE EXPENSE - STORES UNALLOCATED	317	98		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	223	26	600	600
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4,705	4,099	3,000	3,000
360	SUPPORT AND CARE OF PERSONS	634,683	653,811	740,000	740,000
	TOTAL SERVICES AND SUPPLIES	\$ 642,136	\$ 660,451	\$ 745,600	\$ 745,600
	TOTAL DEPARTMENT 5170	\$ 863,913	\$ 897,049	\$ 1,022,384	\$ 1,022,384

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MEDICAL CONSULTATION

BUDGET UNIT - 5180 DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATION PROGRAM

THIS BUDGET UNIT PROVIDES FOR THE COST OF THE LOCAL MEDICAL CONSULTATION AND AUTHORIZATION FUNCTION REQUIRED IN CONNECTION WITH THE CALIFORNIA MEDICAL ASSISTANCE PROGRAM.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$	\$ 111,608	\$ 111,608
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$	\$ 111,608	\$ 111,608
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$	\$ 175	\$ 175
310	OFFICE EXPENSE			800	800
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			3,000	3,000
TOTAL SERVICES AND SUPPLIES		\$	\$	\$ 3,975	\$ 3,975
TOTAL DEPARTMENT 5180		\$	\$	\$ 115,583	\$ 115,583

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

THESE APPROPRIATIONS PROVIDE FOR COMMUNITY MENTAL HEALTH SERVICES AS AUTHORIZED BY THE SHORT-DOYLE ACT, DIVISION 8 OF THE WELFARE AND INSTITUTIONS CODE. UNDER THE ACT THE STATE WILL REIMBURSE THE COUNTY FOR UP TO ONE-HALF THE COST OF PROVIDING THE AUTHORIZED MENTAL HEALTH SERVICES WHICH INCLUDES INPATIENT PSYCHIATRIC, OUTPATIENT CLINICAL, DAY HOSPITAL, REHABILITATION, CONSULTATION AND INFORMATION AND EDUCATION.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
0					
101	SALARIES AND WAGES - PERMANENT	\$ 29,061	\$ 942,111	\$ 1,618,709	\$ 1,618,709
102	SALARIES AND WAGES - NONPERMANENT		34,635	29,544	29,544
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 29,061	\$ 976,746	\$ 1,648,253	\$ 1,648,253
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 17	\$	\$
230	HOUSEHOLD EXPENSE		662	1,807	1,807
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		276	720	720
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		498	1,000	1,000
300	MEMBERSHIPS			50	50
310	OFFICE EXPENSE		1,291	2,000	2,000
312	OFFICE EXPENSE - STORES UNALLOCATED		37		
315	PROFESSIONAL AND SPECIALIZED SERVICES	55,199	630,361	731,263	731,263
320	PUBLICATIONS AND LEGAL NOTICES		105	65	65
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		320	520	520
340	SPECIAL DEPARTMENTAL EXPENSE		4,637	9,500	9,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	264	714	1,247	1,247
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		1,128	1,940	1,940
348	TRANSPORTATION & TRAVEL - OTHER		7		
	TOTAL SERVICES AND SUPPLIES	\$ 55,463	\$ 640,053	\$ 750,112	\$ 750,112
FIXED ASSETS					
510	EQUIPMENT	\$ 16,761	\$ 9,255	\$ 11,183	\$ 11,183
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIP & BOOKS			\$ 2,037	\$ 2,037
2	2 DESK, 42X60 W/OVERHANG & CENTER			360	360
3	8 DESK, 34 X 60 W/CENTER DRAWER			1,120	1,120
4	1 DESK, TYPEWRITER 34 X 60			170	170
5	2 CHAIR, EXECUTIVE			290	290
6	8 CHAIR, JR. EXECUTIVE			600	600
7	10 CREDENZA, 34 X 18 X 30 OPEN FRON			700	700
8	2 CREDENZA, 2 UNIT W/FILE & 3 DRAW			406	406
9	1 TAPE RECORDER, 3 SPEED 4 TRACK			146	146
10	6 DICTATING MACHINE, W/ATTACHMENTS			2,964	2,964
11	1 FILE, 2 SECT 4 DRAWER 5X8 CARDS			150	150
12	1 DUPLICATING MACHINE, SPIRIT TYPE			285	285
13	2 TABLE, EXAMINING & TREATMENT COM			198	198
14	1 TYPEWRITER, 13IN ELECTRIC			492	492
15	2 WHEELCHAIR			344	344
16	1 STERILIZER, INSTRUMENT			161	161
17	1 PROJECTOR, MOVIE 16 MM SOUND			520	520
18	4 LOCKER 5 TIER W/BASE & CENTER SH			240	240
	TOTAL FIXED ASSETS	\$ 16,761	\$ 9,255	\$ 11,183	\$ 11,183
	TOTAL DEPARTMENT 5200	\$ 101,285	\$ 1,626,054	\$ 2,409,548	\$ 2,409,548

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - SANITATION

BUDGET UNIT - 5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL

THIS BUDGET COVERS THE COST OF OPERATING TWENTY REFUSE DISPOSAL AREAS, INCLUDING SIX SANITARY LANDFILLS, SERVING THE UNINCORPORATED AREAS OF THE COUNTY, MOST OF THE SMALLER INCORPORATED CITIES OF THE COUNTY, AND A PORTION OF THE CITY OF SAN DIEGO.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 234,235	\$ 265,076	\$ 394,725	\$ 394,725
102	SALARIES AND WAGES - NONPERMANENT	520	10,037	8,254	8,254
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 234,755	\$ 275,113	\$ 402,979	\$ 402,979
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 454	\$ 528	\$ 500	\$ 500
215	COMMUNICATIONS	1			
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	13,485	3,589	3,900	3,900
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	267	46	100	100
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	12,488	12,365	9,860	9,860
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	246			
310	OFFICE EXPENSE	103	3,182	7,155	7,155
312	OFFICE EXPENSE - STORES UNALLOCATED	43	5,688		
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,166	4,914	9,200	9,200
330	RENTS & LEASES - EQUIPMENT	5,622	7,413	8,000	8,000
335	SMALL TOOLS AND INSTRUMENTS	1,453	1,385	775	775
340	SPECIAL DEPARTMENTAL EXPENSE	1,058	4,311	1,350	1,350
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	69	278	400	400
348	TRANSPORTATION & TRAVEL - OTHER	95	201		
350	UTILITIES	2,200	2,126	5,500	5,500
TOTAL SERVICES AND SUPPLIES		\$ 40,750	\$ 46,026	\$ 46,740	\$ 46,740
FIXED ASSETS					
510	EQUIPMENT	\$ 112,571	\$ 116,746	\$ 217,724	\$ 217,724
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 100	\$ 100
2	1 AIR COMPRESSOR-TRAILER MOUNTED			6,460	6,460
3	1 CHAIR			75	75
4	2 DESK			315	315
5	1 DRAFTING TABLE			64	64
6	1 SHEEPSFOOT ROLLER			-0-	-0-
7	3 TANK, FUEL WITH STAND			510	510
8	3 TRACTOR			207,480	207,480
9	1 DATA RECORDER			95	95
10	7 HEATER, PROPANE			2,625	2,625
TOTAL FIXED ASSETS		\$ 112,571	\$ 116,746	\$ 217,724	\$ 217,724
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 17,417CR	\$ 12,009CR	\$ 19,166CR	\$ 19,166CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 17,417CR	\$ 12,009CR	\$ 19,166CR	\$ 19,166CR
TOTAL DEPARTMENT 5470		\$ 370,659	\$ 425,876	\$ 648,277	\$ 648,277

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - SANITATION

BUDGET UNIT - 5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

APPOINTEE. THE PRIMARY RESPONSIBILITIES OF THIS DEPARTMENT ARE, -1- ADMINISTRATION AND ACCOUNTING FOR SPECIAL DISTRICTS UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS, -2- ENGINEERING AND RIGHT OF WAY SERVICES FOR 1911 ACT SEWER AND SANITATION DISTRICT PROJECTS, -3- OPERATION AND MAINTENANCE OF SEWAGE TREATMENT PLANTS, SEWER LINES AND PUMP STATIONS FOR SPECIAL DISTRICTS, -4- OPERATION AND MAINTENANCE OF LIGHTING, LIGHTING MAINTENANCE AND MAINTENANCE DISTRICTS, -5- FLOOD CONTROL WORK AND DRAINAGE MAINTENANCE.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 975,451	\$ 1,101,106	\$ 1,156,079	\$ 1,156,079
102	SALARIES AND WAGES - NONPERMANENT	111,438	61,021	12,773	12,773
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,086,889	\$ 1,162,127	\$ 1,168,852	\$ 1,168,852
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 1,777	\$ 2,024	\$ 1,635	\$ 1,635
215	COMMUNICATIONS	1,172	1,422	8,645	8,645
230	HOUSEHOLD EXPENSE	599	692	600	600
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	12,724	15,915	13,000	13,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,278	1,774	1,780	1,780
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	75,197	64,740	45,765	45,765
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	118	190	100	100
300	MEMBERSHIPS	245	299	300	300
310	OFFICE EXPENSE	24,066	17,748	20,140	20,140
312	OFFICE EXPENSE - STORES UNALLOCATED		259		
315	PROFESSIONAL AND SPECIALIZED SERVICES	38,286	49,696	86,505	86,505
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		1,075		
330	RENTS & LEASES - EQUIPMENT	10,895	20,007	6,850	6,850
335	SMALL TOOLS AND INSTRUMENTS	4,724	4,453	4,850	4,850
340	SPECIAL DEPARTMENTAL EXPENSE	1,613	1,018	19,220	19,220
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,920	2,189	2,600	2,600
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	19,885	13,548	10,875	10,875
348	TRANSPORTATION & TRAVEL - OTHER	22	73	75	75
350	UTILITIES	13,406	21,203	41,760	41,760
TOTAL SERVICES AND SUPPLIES		\$ 207,927	\$ 218,325	\$ 264,700	\$ 264,700
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 14,670	\$ 14,297		
465	RIGHT OF WAYS			22,500	22,500
TOTAL OTHER CHARGES		\$ 14,670	\$ 14,297	\$ 22,500	\$ 22,500
FIXED ASSETS					
510	EQUIPMENT	\$ 34,461	\$ 14,557	\$ 31,990	\$ 31,990
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQPT. & BOOKS			\$ 1,335	\$ 1,335
2	1 BACKHOE, W/LOADER & EXT. BOOM			11,000	11,000
3	1 BOOKCASE			235	235
4	1 CABINET, STORAGE METAL			150	150
5	1 CABINET, STORAGE WOOD			150	150
6	1 CALCULATOR			600	600
7	4 CHAIR, EXECUTIVE			240	240
8	3 CHAIR, CONFERENCE			300	300
9	1 CHALKBOARD			310	310
10	1 COMPRESSOR, AIR W/HOSE & REEL			3,600	3,600
11	6 DESK, EXEC.			960	960
12	1 DRILL, ELECTRIC			130	130
13	1 FILE, HORIZONTAL 5 DR.			200	200
14	1 FILE, 2 DR. LEGAL			55	55
15	1 FILE, 3 DR. LEGAL			100	100
16	1 FILE, 5 DR. LEGAL			-0-	-0-
17	1 FILE VERTICAL MAP			500	500
18	3 HOSE, FIRE			180	180
19	2 MACHINE, DRAFTING			375	375
20	1 MACHINE, RODDING TRLR. MTD.			4,000	4,000
21	1 METER, CURRENT			600	600
22	1 SET - RADIUS CURVE			110	110
23	1 TELEMETERING RAIN GAGE			1,900	1,900
24	1 TRAILER			1,600	1,600
25	1 TRIPPOD, WINCH			200	200
26	1 WEED BURNER			160	160
27	3 RAIN GAUGE ELECT COMP			3,000	3,000
530	STRUCTURES AND IMPROVEMENTS	\$ 612,057	\$	\$	\$
TOTAL FIXED ASSETS		\$ 646,518	\$ 14,557	\$ 31,990	\$ 31,990
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 18,447CR	\$ 24,361CR	\$ 13,962CR	\$ 13,962CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 18,447CR	\$ 24,361CR	\$ 13,962CR	\$ 13,962CR
TOTAL DEPARTMENT 5480		\$ 1,937,557	\$ 1,384,945	\$ 1,474,080	\$ 1,474,080

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION

APPOINTIVE. THE FUNCTIONS OF THE COUNTY WELFARE DEPARTMENT ARE, -1- TO ADMINISTER PUBLIC ASSISTANCE IN CONFORMITY WITH STATE AND LOCAL REGULATIONS ON THE BASIS OF ELIGIBILITY, -2- TO CONDUCT A REHABILITATION PROGRAM FOR RECIPIENTS OF AID AND MAKING REFERRALS TO OTHER RESOURCES WHERE APPROPRIATE, -3- ADMINISTER STATE AND LOCAL PROGRAMS SPECIALLY ORGANIZED FOR THE CARE OR PROTECTION OF CHILDREN, WHICH PROGRAMS INCLUDE ADOPTIONS, CHILD WELFARE SERVICES AND THE LICENSING OF FOSTER AND BOARDING HOMES. THE BOARD OF WELFARE IS AN ADVISORY BOARD TO THE BOARD OF SUPERVISORS AND THE DIRECTOR OF PUBLIC WELFARE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 6,109,544	\$ 7,523,691	\$ 8,987,313	\$ 8,987,313
102	SALARIES AND WAGES - NONPERMANENT	245,552	266,878		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 6,355,096	\$ 7,790,569	\$ 8,987,313	\$ 8,987,313
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 26	\$ 387	\$	\$
215	COMMUNICATIONS	76,785	89,137	95,870	95,870
230	HOUSEHOLD EXPENSE		47		
243	INSURANCE - WORKMANS COMPENSATION	5,115	2,560	3,500	3,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	7,814	11,443	11,000	11,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	128	37		
300	MEMBERSHIPS	710	770	710	710
310	OFFICE EXPENSE	88,942	89,612	110,000	110,000
312	OFFICE EXPENSE - STORES UNALLOCATED	1,444	147		
315	PROFESSIONAL AND SPECIALIZED SERVICES	130,284	167,835	227,140	227,140
330	RENTS & LEASES - EQUIPMENT	8,454	11,575	12,540	12,540
340	SPECIAL DEPARTMENTAL EXPENSE	25,590	38,613	54,807	54,807
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	6,244	7,797	6,600	6,600
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	112,422	133,117	134,000	134,000
348	TRANSPORTATION & TRAVEL - OTHER	231	384	600	600
350	UTILITIES	26,164	29,091	37,000	37,000
360	SUPPORT AND CARE OF PERSONS	6,635	9,889		
TOTAL SERVICES AND SUPPLIES		\$ 496,988	\$ 592,441	\$ 693,767	\$ 693,767
FIXED ASSETS					
510	EQUIPMENT	\$ 54,746	\$ 77,802	\$ 78,077	\$ 78,077
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 12,779	\$ 12,779
2	25 CHAIR, JR. EXECUTIVE			1,875	1,875
3	3 BOOKCASE			252	252
4	66 FILING CABINET			5,360	5,360
5	36 DICTATING/TRANSCRIBING MACHINE			13,610	13,610
6	20 TYPEWRITER, ELECTRIC 13IN			9,336	9,336
7	20 TYPEWRITER, STANDARD 13IN			4,640	4,640
8	14 ADDING MACHINE			4,760	4,760
9	25 TABLE			2,335	2,335
10	1 COLLATOR			700	700
11	1 SCREEN, PROJECTOR			150	150
12	3 SHADE, BLACKOUT			150	150
13	2 COUCH			150	150
14	161 DESK			21,980	21,980
TOTAL FIXED ASSETS		\$ 54,746	\$ 77,802	\$ 78,077	\$ 78,077
TOTAL DEPARTMENT 5500		\$ 6,906,830	\$ 8,460,812	\$ 9,759,157	\$ 9,759,157

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - ADMINISTRATION-ADOPTION

BUDGET UNIT - 5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS

THIS BUDGET UNIT PROVIDES FOR THE COST OF THE ADOPTIONS PROGRAM. THE COUNTY IS REIMBURSED BY THE STATE FOR 100% OF EXPENDITURES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$	\$ 869,616	\$ 869,616
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$	\$ 869,616	\$ 869,616
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 7,860	\$ 7,860
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER			1,705	1,705
300	MEMBERSHIPS			10	10
310	OFFICE EXPENSE			4,000	4,000
315	PROFESSIONAL AND SPECIALIZED SERVICES			11,700	11,700
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE			400	400
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			16,000	16,000
360	SUPPORT AND CARE OF PERSONS			1,500	1,500
	TOTAL SERVICES AND SUPPLIES	\$	\$	\$ 43,175	\$ 43,175
FIXED ASSETS					
510	EQUIPMENT	\$	\$	\$ 12,790	\$ 12,790
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 962	\$ 962
2	2 CHAIR, JR. EXECUTIVE			150	150
3	2 BOOKCASE, STEEL			168	168
4	5 FILE CABINET			480	480
5	8 DICTATING MACHINE			3,040	3,040
6	4 TRANSCRIBING MACHINE			1,480	1,480
7	8 TYPEWRITER, ELECTRIC			3,720	3,720
8	17 DESK			2,790	2,790
	TOTAL FIXED ASSETS	\$	\$	\$ 12,790	\$ 12,790
	TOTAL DEPARTMENT 5509	\$	\$	\$ 925,581	\$ 925,581

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 5600 DEPARTMENT OF PUBLIC WELFARE, GENERAL RELIEF

THIS BUDGET PROVIDES FOR SUPPORT OF INDIGENT PERSONS. THE ENTIRE COST IS FINANCED BY THE COUNTY OF SAN DIEGO.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
312	OFFICE EXPENSE - STORES UNALLOCATED	\$ 194	\$	\$	\$
348	TRANSPORTATION & TRAVEL - OTHER	4,494			
360	SUPPORT AND CARE OF PERSONS	942,197	733,416	755,760	755,760
TOTAL SERVICES AND SUPPLIES		\$ 946,885	\$ 733,416	\$ 755,760	\$ 755,760
TOTAL DEPARTMENT 5600		\$ 946,885	\$ 733,416	\$ 755,760	\$ 755,760

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO AGED

BUDGET UNIT - 5701 DEPARTMENT OF PUBLIC WELFARE, OLD AGE SECURITY

THIS BUDGET PROVIDES FOR ASSISTANCE TO AGED PERSONS WHO ARE ELIGIBLE UNDER STATE AND FEDERAL LAW. THIS ACTIVITY, ADMINISTERED BY THE COUNTY, IS FINANCED FROM FEDERAL, STATE AND COUNTY FUNDS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 15,174,882	\$ 16,340,616	\$ 17,369,508	\$ 17,369,508
TOTAL SERVICES AND SUPPLIES		\$ 15,174,882	\$ 16,340,616	\$ 17,369,508	\$ 17,369,508
TOTAL DEPARTMENT 5701		\$ 15,174,882	\$ 16,340,616	\$ 17,369,508	\$ 17,369,508

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO BLIND

BUDGET UNIT - 5702 DEPARTMENT OF PUBLIC WELFARE, AID TO BLIND

THESE APPROPRIATIONS PROVIDE FOR ASSISTANCE TO BLIND PERSONS WHO MEET STATE AND FEDERAL ELIGIBILITY REQUIREMENTS. THIS ACTIVITY IS SUPPORTED BY FEDERAL, STATE AND COUNTY FUNDS ADMINISTERED BY THE COUNTY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 1,040,604	\$ 1,117,256	\$ 1,175,760	\$ 1,175,760
TOTAL SERVICES AND SUPPLIES		\$ 1,040,604	\$ 1,117,256	\$ 1,175,760	\$ 1,175,760
TOTAL DEPARTMENT 5702		\$ 1,040,604	\$ 1,117,256	\$ 1,175,760	\$ 1,175,760

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO FAMILY DEP CHILD

BUDGET UNIT - 5704 DEPT OF PUB WEL; AID TO FAMILIES WITH DEP CHILD-FAMILY GROUP

THIS BUDGET PROVIDES AID, SERVICES OR BOTH TO FAMILIES WITH RELATED CHILDREN UNDER 18 YEARS OF AGE IN NEED THEREOF BECAUSE THEY HAVE BEEN DEPRIVED OF PARENTAL SUPPORT OR CARE DUE TO -1- THE DEATH, PHYSICAL OR MENTAL INCAPACITY, OR INCARCERATION OF A PARENT, OR -2- THE DIVORCE, SEPARATION OR DESERTION OF A PARENT OR PARENTS AND THE RESULTANT CONTINUED ABSENCE OF A PARENT FROM THE HOME FOR THOSE OR OTHER REASONS, OR -3- THE UNEMPLOYMENT OF A PARENT. THIS PROGRAM, ADMINISTERED BY THE COUNTY, IS SUPPORTED FROM FEDERAL, STATE AND COUNTY FUNDS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 12,553,219	\$ 14,971,769	\$ 17,647,011	\$ 17,647,011
TOTAL SERVICES AND SUPPLIES		\$ 12,553,219	\$ 14,971,769	\$ 17,647,011	\$ 17,647,011
TOTAL DEPARTMENT 5704		\$ 12,553,219	\$ 14,971,769	\$ 17,647,011	\$ 17,647,011

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - A.N.C. BOARD HOME & INST

BUDGET UNIT - 5705 DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-BOARD HOME INST

THESE APPROPRIATIONS PROVIDE FOR ASSISTANCE TO NEEDY CHILDREN OR OTHERS WHO ARE PLACED IN BOARDING HOMES OR INSTITUTIONS. SUCH AID IS DERIVED FROM FEDERAL, STATE AND COUNTY FUNDS AND IS ADMINISTERED BY THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 1,425,039	\$ 1,686,725	\$ 1,996,920	\$ 1,996,920
TOTAL SERVICES AND SUPPLIES		\$ 1,425,039	\$ 1,686,725	\$ 1,996,920	\$ 1,996,920
TOTAL DEPARTMENT 5705		\$ 1,425,039	\$ 1,686,725	\$ 1,996,920	\$ 1,996,920

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO DISABLED

BUDGET UNIT - 5706 DEPARTMENT OF PUBLIC WELFARE, AID TO DISABLED

THIS BUDGET PROVIDES AID FOR TOTALLY DISABLED AND PERMANENTLY IMPAIRED NEEDY PERSONS WHO MEET FEDERAL AND STATE REQUIREMENTS. THIS ACTIVITY, ADMINISTERED BY THE COUNTY, IS SUPPORTED FROM FEDERAL, STATE AND COUNTY FUNDS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
	SERVICES AND SUPPLIES				
360	SUPPORT AND CARE OF PERSONS	\$ 4,747,712	\$ 6,434,685	\$ 8,145,000	\$ 8,145,000
	TOTAL SERVICES AND SUPPLIES	\$ 4,747,712	\$ 6,434,685	\$ 8,145,000	\$ 8,145,000
	TOTAL DEPARTMENT 5706	\$ 4,747,712	\$ 6,434,685	\$ 8,145,000	\$ 8,145,000

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MEDICAL ASST TO AGED

BUDGET UNIT - 5707 DEPARTMENT OF PUBLIC WELFARE, MEDICAL ASSISTANCE FOR THE AGED

THIS BUDGET PROVIDED FOR THE PAYMENT OF HOSPITAL AND MEDICAL CARE FOR QUALIFIED PERSONS 65 YEARS OF AGE AND OVER WHO HAD INSUFFICIENT FUNDS TO MEET MEDICAL CARE COSTS. THIS PROGRAM IS NOW ADMINISTERED BY THE STATE OF CALIFORNIA. THE COUNTY'S SHARE OF THE COST IS CHARGED TO BUDGET UNIT -5710-.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 5,163,442	\$	\$	\$
TOTAL SERVICES AND SUPPLIES		\$ 5,163,442	\$	\$	\$
TOTAL DEPARTMENT 5707		\$ 5,163,442	\$	\$	\$

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - PUBLIC ASST MED CARE

BUDGET UNIT - 5708 DEPARTMENT OF PUBLIC WELFARE, PUBLIC ASSISTANCE MEDICAL CARE

THIS BUDGET PROVIDED FOR THE PAYMENT OF MEDICAL SERVICES OR OTHER REMEDIAL CARE FOR RECIPIENTS OF PUBLIC ASSISTANCE WHO WERE UNABLE TO PROVIDE SUCH REQUIRED SERVICES OR CARE FROM THEIR OWN RESOURCES. THIS ACTIVITY IS NOW ADMINISTERED BY THE STATE OF CALIFORNIA. THE COUNTY'S SHARE OF COST IS CHARGED TO BUDGET UNIT -5710-

SUB- OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
	SERVICES AND SUPPLIES				
360	SUPPORT AND CARE OF PERSONS	\$ 3,252,859	\$	\$	\$
TOTAL	SERVICES AND SUPPLIES	\$ 3,252,859	\$	\$	\$
TOTAL	DEPARTMENT 5708	\$ 3,252,859	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - ADOPTION, MATERNITY CARE

BUDGET UNIT - 5709 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS, MATERNITY CARE

THIS APPROPRIATION PROVIDES FOR THE COSTS OF MATERNITY CARE OF MOTHERS PENDING ADOPTION OF CHILDREN. THE PROGRAM IS FINANCED ENTIRELY FROM STATE REVENUES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
	SERVICES AND SUPPLIES				
360	SUPPORT AND CARE OF PERSONS	\$ 24,576	\$ 5,814	\$	\$
	TOTAL SERVICES AND SUPPLIES	\$ 24,576	\$ 5,814	\$	\$
	TOTAL DEPARTMENT 5709	\$ 24,576	\$ 5,814	\$	1

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MEDICAL SERVICES

BUDGET UNIT - 5710 DEPARTMENT OF PUBLIC WELFARE, MEDICAL ASSISTANCE-FEDERAL & STATE

THIS BUDGET PROVIDES FOR THE COUNTY'S SHARE OF THE CALIFORNIA MEDICAL ASSISTANCE PROGRAM. PAYMENT IS MADE TO THE STATE OF CALIFORNIA WHO ADMINISTERS THE PROGRAM AS PROVIDED IN THE WELFARE AND INSTITUTIONS CODE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
	OTHER CHARGES				
	453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 1,301,955	\$ 4,110,770	\$ 4,359,000	\$ 4,359,000
	TOTAL OTHER CHARGES	\$ 1,301,955	\$ 4,110,770	\$ 4,359,000	\$ 4,359,000
	TOTAL DEPARTMENT 5710	\$ 1,301,955	\$ 4,110,770	\$ 4,359,000	\$ 4,359,000

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 5900 SUNDRY CHARITIES AND CORRECTIONS

THIS BUDGET COVERS PAYMENTS TO CERTAIN PRIVATE AGENCIES FOR SERVICES RENDERED TO INDIGENT PERSONS OR RECIPIENTS OF PUBLIC ASSISTANCE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 12,350	\$ 12,700	\$ 12,700	\$ 12,700
	P01 DOOR OF HOPE			\$ 3,500	\$ 3,500
	P02 EPISCOPAL MISSION SOCIETY			5,000	5,000
	P03 ECONOMIC OPPORTUNITY COMMISSION			4,200	4,200
TOTAL OTHER CHARGES		\$ 12,350	\$ 12,700	\$ 12,700	\$ 12,700
TOTAL DEPARTMENT 5900		\$ 12,350	\$ 12,700	\$ 12,700	\$ 12,700

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6000 DEPARTMENT OF MEDICAL INSTITUTIONS, SPECIAL SERVICES

APPOINTIVE. THE DIRECTOR OF MEDICAL INSTITUTIONS IS APPOINTED BY THE HOSPITAL COMMITTEE AND CONFIRMED BY THE BOARD OF SUPERVISORS AND IS RESPONSIBLE FOR ADMINISTERING, SUPERVISING AND COORDINATING THE ACTIVITIES OF THE DEPARTMENT. THIS BUDGET UNIT PROVIDES FOR ADMINISTRATIVE COSTS OF THE DEPARTMENT AND OPERATING COSTS OF THE LAUNDRY, POWER PLANT AND BUILDING AND EQUIPMENT MAINTENANCE FACILITIES FOR THE DEPARTMENT AS WELL AS THE UNIVERSITY OF CALIFORNIA HOSPITAL. THE COSTS OF SERVICES PROVIDED TO THE UNIVERSITY ARE RECOVERED IN ACCORDANCE WITH TERMS OF THE OPERATING AGREEMENT BETWEEN THE UNIVERSITY AND THE COUNTY. SEE BUDGET UNITS 5200, 6100 AND 6500 FOR A DESCRIPTION OF ACTIVITIES WHICH ARE ALSO SUPERVISED BY THE DIRECTOR OF MEDICAL INSTITUTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 45,381	\$ 591,497	\$ 714,744	\$ 714,744
102	SALARIES AND WAGES - NONPERMANENT		8,527	35,248	35,248
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 45,381	\$ 600,024	\$ 749,992	\$ 749,992
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$	\$ 9,892	\$ 16,760	\$ 16,760
295	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		10,381	10,320	10,320
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		41,853	52,151	52,151
300	MEMBERSHIPS	98	115	180	180
310	OFFICE EXPENSE		2,755	4,000	4,000
312	OFFICE EXPENSE - STORES UNALLOCATED		428		
315	PROFESSIONAL AND SPECIALIZED SERVICES		129,551	105,622	105,622
330	RENTS & LEASES - EQUIPMENT		95	120	120
335	SMALL TOOLS AND INSTRUMENTS		136	80	80
340	SPECIAL DEPARTMENTAL EXPENSE		3,967	4,048	4,048
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	292	250	1,708	1,708
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		2,240	3,075	3,075
348	TRANSPORTATION & TRAVEL - OTHER			40	40
350	UTILITIES		121,107	161,370	161,370
TOTAL SERVICES AND SUPPLIES		\$ 390	\$ 322,770	\$ 359,474	\$ 359,474
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 1,200	\$ 24,144	\$ 24,144
NO. QUAN. DESCRIPTION					
1	LOT			\$ 316	\$ 316
2	1	MINDR EQUIP & BOOKS		340	340
3	2	ADDING MACHINE, 10 KEY, ELECTRIC		280	280
4	1	DESK, 34 X 60 W/CENTER DRAWER		620	620
5	1	PRINTING CALCULATOR, ELEC 12 COL		75	75
6	1	CHAIR, JR. EXECUTIVE		492	492
7	1	TYPEWRITER, ELEC 13 W/CARBON RIB		12,454	12,454
8	1	FOLDER FDR 8 ROLLER IRONER		5,124	5,124
9	3	TUMBLER, STEAM HEATED		58	58
10	1	STINSON PLANK, 1 X 16 W/HANDLES		3,744	3,744
11	2	TANK 5,000 GAL HOT WATER GENERAT		69	69
12	1	MOTDR, GASOLINE 3HP 4 CYCLES		572	572
12	2	CARD FILE, VISABLE 5X8 CARDS			
TOTAL FIXED ASSETS		\$	\$ 1,200	\$ 24,144	\$ 24,144
TOTAL DEPARTMENT 6000		\$ 45,771	\$ 923,994	\$ 1,133,610	\$ 1,133,610

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.
UNDER TERMS OF THE OPERATING AGREEMENT BETWEEN THE UNIVERSITY OF CALIFORNIA, SAN DIEGO SCHOOL OF MEDICINE AND THE COUNTY OF SAN DIEGO, PATIENT CARE FUNCTIONS OF THE COUNTY HOSPITAL HAVE BEEN TRANSFERRED TO THE UNIVERSITY. THIS BUDGET UNIT PROVIDES FOR THE SALARIES OF EMPLOYEES WORKING FOR THE UNIVERSITY WHO HAVE RETAINED THEIR STATUS AS COUNTY EMPLOYEES, AND FOR THE COST OF SERVICES OR SUPPLIES FURNISHED THE COUNTY BY THE UNIVERSITY. SALARIES AND EMPLOYEE BENEFITS PAID BY THE COUNTY TO OR ON BEHALF OF EMPLOYEES WORKING FOR THE UNIVERSITY ARE CREDITED AGAINST THE COST OF SERVICES PROVIDED BY THE UNIVERSITY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 5,443,015	\$ 1,555,778	\$ 1,530,639	\$ 1,530,639
102	SALARIES AND WAGES - NONPERMANENT	40,283	5	41,729	41,729
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 5,483,298	\$ 1,555,783	\$ 1,572,368	\$ 1,572,368
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 1,643	\$	\$	\$
215	COMMUNICATIONS	36,442			
225	FOOD	194,324			
230	HOUSEHOLD EXPENSE	86,709			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	25,685			
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	60,020			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	531,720			
300	MEMBERSHIPS	4,375			
310	OFFICE EXPENSE	33,651			
312	OFFICE EXPENSE - STORES UNALLOCATED	810			
315	PROFESSIONAL AND SPECIALIZED SERVICES	156,539			
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	245			
330	RENTS & LEASES - EQUIPMENT	5,212			
335	SMALL TOOLS AND INSTRUMENTS	320			
340	SPECIAL DEPARTMENTAL EXPENSE	2,743			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	258			
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,781			
348	TRANSPORTATION & TRAVEL - OTHER	35			
350	UTILITIES	140,966			
360	SUPPORT AND CARE OF PERSONS		1,935,868	1,770,980	1,770,980
TOTAL SERVICES AND SUPPLIES		\$ 1,284,478	\$ 1,935,868	\$ 1,770,980	\$ 1,770,980
FIXED ASSETS					
510	EQUIPMENT	\$ 74,682	\$	\$	\$
TOTAL FIXED ASSETS		\$ 74,682	\$	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 960,495CR	\$	\$	\$
605	REIMBURSED PROJECTS		2,275,839CR	2,465,025CR	2,465,025CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 960,495CR	\$ 2,275,839CR	\$ 2,465,025CR	\$ 2,465,025CR
TOTAL DEPARTMENT 6100		\$ 5,881,963	\$ 1,215,812	\$ 878,323	\$ 878,323

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEWOOD GERIATRIC HOSPITAL

THE COUNTY GERIATRIC HOSPITAL PROVIDES GENERAL MEDICAL, NURSING AND REHABILITATIVE CARE FOR ELIGIBLE CHRONIC AND CONVALESCENT PATIENTS. THE PATIENTS ARE PRIMARILY GERIATRIC IN NATURE AND INCLUDE INDIVIDUALS WHO HAVE BEEN ADJUDGED INCOMPETENT TO MANAGE THEIR OWN AFFAIRS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,430,857	\$ 1,616,852	\$ 1,894,455	\$ 1,894,455
102	SALARIES AND WAGES - NONPERMANENT	3,612	19,471	39,515	39,515
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,434,469	\$ 1,636,323	\$ 1,933,970	\$ 1,933,970
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 4,362	\$ 4,879	\$ 4,540	\$ 4,540
215	COMMUNICATIONS	5,128	5,583	5,758	5,758
225	FOOD	112,768	111,963	117,788	117,788
230	HOUSEHOLD EXPENSE	22,182	24,308	30,961	30,961
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,416	2,542	2,602	2,602
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	16,324	17,033	17,419	17,419
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	4,532	4,152	28,388	28,388
310	OFFICE EXPENSE	3,167	3,578	3,609	3,609
312	OFFICE EXPENSE - STORES UNALLOCATED	2,118	585		
315	PROFESSIONAL AND SPECIALIZED SERVICES	261	112	7,505	7,505
330	RENTS & LEASES - EQUIPMENT	100	8	766	766
335	SMALL TOOLS AND INSTRUMENTS	316	366	390	390
340	SPECIAL DEPARTMENTAL EXPENSE		170	194	194
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	234	105	872	872
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	17	272	636	636
350	UTILITIES	32,121	31,105	31,752	31,752
360	SUPPORT AND CARE OF PERSONS	1,168	1,098	1,320	1,320
TOTAL SERVICES AND SUPPLIES		\$ 207,214	\$ 207,859	\$ 254,500	\$ 254,500
FIXED ASSETS					
510	EQUIPMENT	\$ 5,690	\$ 11,175	\$ 14,614	\$ 14,614
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 388	\$ 388
2	2 DESK, STEEL			280	280
3	1 CABINET, FILE, LEGAL			100	100
4	1 BOOKCASE, 3 SHELVES			84	84
5	14 BEDS, HI LO			3,108	3,108
6	4 TYPEWRITER, MANUAL			968	968
7	2 BRACE, TRAINING, VARIABLE			656	656
8	1 MOWER, LAWN TRACTOR			1,673	1,673
9	6 CART, MEAL, TRAY SERVICE			4,800	4,800
10	2 CALCULATOR, 10 COLUMN, ELECTRIC			1,370	1,370
11	4 TABLE, FOLDING			240	240
12	1 TRUCK, TABLE			80	80
13	9 TABLE WITH BENCHE, CONCRETE			867	867
TOTAL FIXED ASSETS		\$ 5,690	\$ 11,175	\$ 14,614	\$ 14,614
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 903,727CR	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 903,727CR	\$	\$	\$
TOTAL DEPARTMENT 6500		\$ 743,646	\$ 1,855,357	\$ 2,203,084	\$ 2,203,084

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 6600 PROBATION DEPARTMENT, MAINTENANCE OF WARDS

COSTS OF CARE OF COURT WARDS ARE MANDATORY UNDER PROVISIONS OF THE WELFARE AND INSTITUTIONS CODE AND PROVIDE FOR THE COST OF CARE OF JUVENILE COURT WARDS PLACED IN BOARDING HOMES AND PRIVATE OR PUBLIC INSTITUTIONS UPON COURT ORDER. THE COST OF CARE FOR THESE CHILDREN IS RECOVERED UNDER COURT ORDER FROM THE RESPONSIBLE PARENT OR OTHER PERSON WHERE THEIR FINANCIAL RESOURCES PERMIT IT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	\$ 820	\$ 1,690	\$ 1,000	\$ 1,000
310	OFFICE EXPENSE	5			
312	OFFICE EXPENSE - STORES UNALLOCATED	490	378		
315	PROFESSIONAL AND SPECIALIZED SERVICES	26,364	25,172	25,000	25,000
340	SPECIAL DEPARTMENTAL EXPENSE	16		60,000	60,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,167	1,287	1,300	1,300
348	TRANSPORTATION & TRAVEL - OTHER	14,886	13,107	19,000	19,000
360	SUPPORT AND CARE OF PERSONS	508,747	610,955	643,783	643,783
TOTAL SERVICES AND SUPPLIES		\$ 552,495	\$ 652,589	\$ 750,083	\$ 750,083
TOTAL DEPARTMENT 6600		\$ 552,495	\$ 652,589	\$ 750,083	\$ 750,083

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MEDICAL SERVICES

BUDGET UNIT - 6700 STATE INSTITUTIONS

MANDATORY PAYMENTS ARE MADE BY THE COUNTY TO THE STATE OF CALIFORNIA FOR THE CARE AND MAINTENANCE OF HARMLESS AND CRIMINALLY INSANE PERSONS FROM SAN DIEGO COUNTY WHO ARE COMMITTED TO VARIOUS STATE HOSPITALS AND FOR PERSONS COMMITTED TO THE CALIFORNIA YOUTH AUTHORITY FOR PLACEMENT IN CORRECTIONAL SCHOOLS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 366,630	\$ 315,603	\$ 348,370	\$ 348,370
	P01 DEAF AND BLIND SCHOOL			\$ 490	\$ 490
	P02 FEEBLE MINDLED HOME			204,000	204,000
	P03 HOSPITAL FOR INSANE			2,880	2,880
	P04 CALIFORNIA YOUTH AUTHORITY			141,000	141,000
TOTAL SERVICES AND SUPPLIES		\$ 366,630	\$ 315,603	\$ 348,370	\$ 348,370
TOTAL DEPARTMENT 6700		\$ 366,630	\$ 315,603	\$ 348,370	\$ 348,370

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 6800 VETERANS SERVICE OFFICER
APPOINTEE. FURNISHES ADVICE TO VETERANS CONCERNING STATE AND FEDERAL VETERANS BENEFITS AND HELPS VETERANS AND THEIR DEPENDENTS ESTABLISH CLAIMS TO FEDERAL AND STATE BENEFITS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 69,918	\$ 77,393	\$ 82,870	\$ 82,870
102	SALARIES AND WAGES - NONPERMANENT	1,209	243	1,221	1,221
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 71,127	\$ 77,636	\$ 84,091	\$ 84,091
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 136	\$ 130	\$ 150	\$ 150
300	MEMBERSHIPS	10	10	10	10
310	OFFICE EXPENSE	1,300	1,176	1,262	1,262
312	OFFICE EXPENSE - STORES UNALLOCATED		20		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	472	479	575	575
TOTAL SERVICES AND SUPPLIES		\$ 1,918	\$ 1,815	\$ 1,997	\$ 1,997
FIXED ASSETS					
510	EQUIPMENT	\$ 482	\$	\$	\$
TOTAL FIXED ASSETS		\$ 482	\$	\$	\$
TOTAL DEPARTMENT 6800		\$ 73,527	\$ 79,451	\$ 86,088	\$ 86,088

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7000 DEPARTMENT OF EDUCATION, BOARD OF EDUCATION

THIS FIVE-MEMBER ELECTIVE BOARD, WHOSE SALARIES ARE FIXED BY COUNTY ORDINANCE, IS THE POLICY-MAKING BODY FOR THE DEPARTMENT OF EDUCATION. IT APPOINTS A COUNTY SUPERINTENDENT OF SCHOOLS TO ADMINISTER THE DEPARTMENT OF EDUCATION, APPROVES THE BUDGETS OF THE DEPARTMENT OF EDUCATION, ADOPTS COURSES OF STUDY FOR NON-CITY ELEMENTARY SCHOOL DISTRICTS AND IN GENERAL HAS RESPONSIBILITY FOR THE APPROVAL OF THE PROGRAMS OF THE OFFICE OF THE COUNTY SUPERINTENDENT OF SCHOOLS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 6,000	\$ 6,231	\$ 6,000	\$ 6,000
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 6,000	\$ 6,231	\$ 6,000	\$ 6,000
SERVICES AND SUPPLIES					
300	MEMBERSHIPS	\$ 214	\$ 215	\$ 287	\$ 287
310	OFFICE EXPENSE	61	75		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,677	1,359	2,200	2,200
TOTAL SERVICES AND SUPPLIES		\$ 1,952	\$ 1,649	\$ 2,487	\$ 2,487
TOTAL DEPARTMENT 7000		\$ 7,952	\$ 7,880	\$ 8,487	\$ 8,487

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7010 DEPT OF EDUCATION, COUNTY COMMITTEE ON SCHOOL DIST ORGANIZATION

THIS STATUTORY COMMITTEE CONSISTING OF ELEVEN MEMBERS STUDIES SCHOOL DISTRICT ORGANIZATION AND UNDER THE DIRECTION OF THE STATE BOARD OF EDUCATION FORMULATES PLANS AND RECOMMENDATIONS FOR THE UNIFICATION OR OTHER REORGANIZATION OF SCHOOL DISTRICTS OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	\$ 213	\$ 435	\$ 300	\$ 300
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	374	795	420	420
TOTAL SERVICES AND SUPPLIES		\$ 587	\$ 1,230	\$ 720	\$ 720
TOTAL DEPARTMENT 7010		\$ 587	\$ 1,230	\$ 720	\$ 720

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

THE SUPERINTENDENT OF SCHOOLS IS APPOINTED BY THE BOARD OF EDUCATION. THE DEPARTMENT PROVIDES CURRICULAR, BUSINESS AND SPECIAL SERVICES TO THE COUNTY'S SCHOOL DISTRICTS. THE GENERAL ACTIVITIES INCLUDE CURRICULUM DEVELOPMENT AND SUPERVISION, LIBRARY AND AUDIO-VISUAL SERVICES, PUPIL GUIDANCE, FISCAL AND ACCOUNTING, SUPERVISION, PURCHASING AND CONTRACTS, PROCESSING TEACHER CREDENTIALS AND PROVIDING TEACHER PLACEMENT SERVICES AND OPERATING SPECIAL SCHOOLS AND TRAINING CLASSES. PROVIDES CERTAIN ELECTRONIC DATA PROCESSING SERVICES TO SCHOOL DISTRICTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 344,483	\$ 368,034	\$ 404,177	\$ 404,177
102	SALARIES AND WAGES - NONPERMANENT	13,651	7,846	12,566	12,566
155	S.T.R.S. - RETIREMENT	1,318		1,378	1,378
160	RETIREMENT - C.E.R.S.		1,267		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 359,452	\$ 377,147	\$ 418,121	\$ 418,121
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 27,369	\$ 29,924	\$ 31,352	\$ 31,352
230	HOUSEHOLD EXPENSE	1			
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	8	15		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,495	1,634	1,800	1,800
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	11	13	30	30
300	MEMBERSHIPS	40	40	40	40
310	OFFICE EXPENSE	31,505	29,156	33,783	33,783
312	OFFICE EXPENSE - STORES UNALLOCATED	205	294		
320	PUBLICATIONS AND LEGAL NOTICES	13			
330	RENTS & LEASES - EQUIPMENT	37,185	57,373	57,336	57,336
335	SMALL TOOLS AND INSTRUMENTS	6			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	3,154	2,874	4,000	4,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	55	119	100	100
348	TRANSPORTATION & TRAVEL - OTHER	125	114	100	100
350	UTILITIES	22,677	21,873	24,000	24,000
	TOTAL SERVICES AND SUPPLIES	\$ 123,849	\$ 143,429	\$ 152,541	\$ 152,541
FIXED ASSETS					
510	EQUIPMENT	\$ 6,878	\$ 5,750	\$ 4,553	\$ 4,553
NO. QUAN. DESCRIPTION					
1	LOT MINDR EQUIPMENT & BOOKS			\$ 538	\$ 538
2	1 DICTATING UNIT W/CARRYING CASE			-0-	-0-
3	1 TRANSCRIBING MACHINE			-0-	-0-
4	1 DICTATING MACHINE			-0-	-0-
5	1 TRANSCRIBING MACHINE			-0-	-0-
6	1 CABINET			90	90
7	1 FILE, ROTARY			1,390	1,390
8	1 DESK W/TYPERWRITER STAND			241	241
9	1 CALCULATOR, PRINTING			420	420
10	1 CHECK SIGNER			1,508	1,508
11	2 TYPEWRITER - 13IN			-0-	-0-
12	1 FILE, 20 DRAWER, CARD			304	304
13	1 CONTROL PANEL STAND			62	62
14	1 CALCULATOR			-0-	-0-
15	LOT CORK DISPLAY BOARDS			-0-	-0-
16	LOT STAGE BACK DROP CURTAIN			-0-	-0-
17	1 DESK			-0-	-0-
18	1 CHAIR			-0-	-0-
19	1 BOOKCASE			-0-	-0-
	TOTAL FIXED ASSETS	\$ 6,878	\$ 5,750	\$ 4,553	\$ 4,553
	TOTAL DEPARTMENT 7020	\$ 490,179	\$ 526,326	\$ 575,215	\$ 575,215

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - LIBRARY SERVICE

BUDGET UNIT - 7100 COUNTY LIBRARY

APPOINTIVE. THIS APPROPRIATION PROVIDES FOR THE SALARY OF THE COUNTY LIBRARIAN AS REQUIRED BY STATE STATUTE - SECTION 27207 ED. CODE -. ALL OTHER COSTS OF OPERATING THE COUNTY LIBRARY ARE PAID FOR BY A SPECIAL TAX WHICH IS APPLIED ONLY TO THE AREAS SERVED. SEE COUNTY LIBRARY - SPECIAL FUND FOR INFORMATION ON THE AREAS SERVED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
	SALARIES AND EMPLOYEE BENEFITS				
101	SALARIES AND WAGES - PERMANENT	\$ 15,635	\$ 15,110	\$ 16,468	\$ 16,468
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 15,635	\$ 15,110	\$ 16,468	\$ 16,468
	TOTAL DEPARTMENT 7100	\$ 15,635	\$ 15,110	\$ 16,468	\$ 16,468

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - COUNTY LIBRARY-1220

ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 7150 COUNTY LIBRARY

THIS BUDGET PROVIDES THE CITIZENS OF THE UNINCORPORATED AREA OF SAN DIEGO COUNTY AND THE INCORPORATED CITIES OF DEL MAR, EL CAJON, IMPERIAL BEACH, LA MESA, SAN MARCOS AND VISTA WITH LIBRARY SERVICE. THE COST OF THIS SERVICE IS PAID FOR BY A SPECIAL TAX WHICH IS APPLIED ONLY TO THE AREAS SERVED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 327,011	\$ 350,761	\$ 420,821	\$ 420,821
102	SALARIES AND WAGES - NONPERMANENT	27,730	26,829	21,703	21,703
160	RETIREMENT - C.E.R.S.	27,593	32,003	36,815	36,815
165	RETIREMENT - D.A.S.D.I.	11,213	17,900	16,068	16,068
170	EMPLOYEE GROUP INSURANCE	4,117	4,008	6,100	5,695
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 397,664	\$ 431,501	\$ 501,507	\$ 501,102
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 1,530	\$ 2,772	\$ 2,600	\$ 2,600
230	HOUSEHOLD EXPENSE	47,313	53,741	77,274	77,274
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	44	44	53	53
243	INSURANCE - WORKMANS COMPENSATION	473	521	514	514
244	INSURANCE - COUNTY PROPERTY	259	259	335	335
245	INSURANCE - PUBLIC LIABILITY	757	798	933	933
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	2,765	1,913	2,500	2,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	427	595	600	600
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	15	538	250	250
300	MEMBERSHIPS	5	8	8	8
305	MISCELLANEOUS EXPENSE	158	149	200	200
310	OFFICE EXPENSE	16,526	17,182	21,540	21,540
312	OFFICE EXPENSE - STORES UNALLOCATED	25	184		
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,479	47,318	54,000	54,000
320	PUBLICATIONS AND LEGAL NOTICES	64	150	100	100
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	47,412	90,712	133,301	133,301
335	SMALL TOOLS AND INSTRUMENTS		13	25	25
340	SPECIAL DEPARTMENTAL EXPENSE	10,442	11,076	12,994	12,994
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	467	923	596	596
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	295	461	400	400
350	UTILITIES	14,581	16,490	25,973	25,973
TOTAL SERVICES AND SUPPLIES		\$ 145,037	\$ 245,847	\$ 334,196	\$ 334,196
OTHER CHARGES					
462	JUDGMENTS	\$	\$ 5	\$ 10	\$ 10
467	TAXES AND ASSESSMENTS	254	625	900	900
TOTAL OTHER CHARGES		\$ 254	\$ 630	\$ 910	\$ 910
FIXED ASSETS					
510	EQUIPMENT	\$ 94,630	\$ 115,981	\$ 123,625	\$ 123,625
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 122,286	\$ 122,286
2	1 SAW, BENCH			250	250
3	1 MICROFILM READER			120	120
4	LOT LOCKERS			150	150
5	LOT SHELIVING			504	504
6	3 DESK			315	315
TOTAL FIXED ASSETS		\$ 94,630	\$ 115,981	\$ 123,625	\$ 123,625
TOTAL DEPARTMENT 7150		\$ 637,585	\$ 793,959	\$ 960,238	\$ 959,833

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - AGRICULTURAL EDUCATION

BUDGET UNIT - 7200 FARM ADVISOR

THE FARM ADVISOR IS A PART OF THE UNIVERSITY OF CALIFORNIA EXTENSION SERVICE AND CONDUCTS A PUBLIC SERVICE EDUCATIONAL PROGRAM IN AGRICULTURE AND HOME ECONOMICS, BRINGING TO THE FARMERS THE RESULTS OF SCIENTIFIC RESEARCH OF THE UNIVERSITY OF CALIFORNIA AND THE UNITED STATES DEPARTMENT OF AGRICULTURE. MEANS OF CONDUCTING THIS PROGRAM INCLUDE LECTURES, FIELD DEMONSTRATIONS, FARM CALLS, LITERATURE AND OFFICE CONSULTATIONS. 4H CLUB WORK COMPRISES AN IMPORTANT PART OF THIS PROGRAM. SALARIES OF THE TECHNICAL STAFF ARE PAID BY THE UNIVERSITY. THE COUNTY PROVIDES OFFICE SPACE, EQUIPMENT, OPERATING EXPENSES AND CLERICAL PERSONNEL.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 44,841	\$ 46,944	\$ 50,980	\$ 50,980
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 44,841	\$ 46,944	\$ 50,980	\$ 50,980
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 4	\$ 23	\$ 675	\$ 675
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	702	634	60	60
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	30	93	3,015	3,015
310	OFFICE EXPENSE	2,768	3,209	23	23
312	OFFICE EXPENSE - STORES UNALLOCATED		23	125	125
335	SMALL TOOLS AND INSTRUMENTS	154	143	1,225	1,225
340	SPECIAL DEPARTMENTAL EXPENSE	1,273	1,410	1,711	1,711
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,654	1,077	75	75
348	TRANSPORTATION & TRAVEL - OTHER	80	42		
TOTAL SERVICES AND SUPPLIES		\$ 6,665	\$ 6,654	\$ 6,886	\$ 6,886
FIXED ASSETS					
510	EQUIPMENT	\$ 2,099	\$ 1,833	\$ 1,850	\$ 1,850
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 215	\$ 215
2	1 PROJECTOR, MOVIE, SOUND			525	525
3	1 DESK, EXECUTIVE, METAL			140	140
4	1 TYPEWRITER, ELECTRIC			520	520
5	1 CAMERA, REFLEX			175	175
6	1 CAMERA, 35 MM			110	110
7	1 SCREEN, MOVIE			70	70
8	1 FILE, 5 DR. LETTER			95	95
TOTAL FIXED ASSETS		\$ 2,099	\$ 1,833	\$ 1,850	\$ 1,850
TOTAL DEPARTMENT 7200		\$ 53,605	\$ 55,431	\$ 59,716	\$ 59,716

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 7250 SPECIAL SCHOOLS

THIS BUDGET PROVIDES FOR THE OPERATION OF ELEMENTARY AND SECONDARY CLASSES FOR CHILDREN IN JUVENILE HALLS, HOMES AND CAMPS. COSTS OF OPERATION ARE SHARED BY THE STATE.

SUB. OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 139,655	\$ 192,074	\$ 239,390	\$ 239,390
TOTAL SERVICES AND SUPPLIES		\$ 139,655	\$ 192,074	\$ 239,390	\$ 239,390
FIXED ASSETS					
510	EQUIPMENT	\$ 1,102	\$ 9,897	\$ 2,055	\$ 2,055
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT AND BOOKS - JUV			\$ 173	\$ 173
2	1 REFRIGERATOR - JUV HALL			250	250
3	1 SCREEN, MOVIE PROJECTOR - JUV HA			63	63
4	1 MICROSCOPE - JUV HALL			108	108
5	1 DESK, TEACHER - JUV HALL			-0-	-0-
6	1 FILE, 4 DR METAL - JUV HALL			-0-	-0-
7	1 SCREEN, PROJECTION - JUV HALL			-0-	-0-
8	LOT MINOR EQUIPMENT AND BOOKS - HILL			-0-	-0-
9	1 MICROSCOPE - HILLCREST			108	108
10	1 PROJECTOR, OVERHEAD - HILLCREST			208	208
11	1 FILE, 4 DR METAL W/LOCK - HILLCR			-0-	-0-
12	2 CABINET, MOBILE - HILLCREST			-0-	-0-
13	1 DESK, TEACHER - HILLCREST			-0-	-0-
14	1 FILE, 4 DR LEGAL - HILLCREST			-0-	-0-
15	1 SCREEN, PROJECTION - HILLCREST			-0-	-0-
16	1 COUNTER, STORAGE 36IN HIGH - HIL			-0-	-0-
17	2 BOOKCASE, 39IN HIGH - HILLCREST			-0-	-0-
18	2 BOOKCASE, 82 X 36 - HILLCREST			-0-	-0-
19	2 BOOKCASE, REGULAR - HILLCREST			-0-	-0-
20	1 CABINET, GLASS DOOR - HILLCREST			-0-	-0-
21	1 STORAGE, DRAWER - HILLCREST			-0-	-0-
22	LOT MINOR EQUIPMENT & BOOKS - SIERRA			-0-	-0-
23	1 DESK, SECRETARY - SIERRA VISTA			160	160
24	1 CHAIR, POSTURE - SIERRA VISTA			45	45
25	1 DESK, PRINCIPAL - SIERRA VISTA			175	175
26	1 CHAIR, POSTURE EXECUTIVE - SIERR			75	75
27	1 DESK, TEACHER - SIERRA VISTA			-0-	-0-
28	1 FILE, 4 DR LEGAL - SIERRA VISTA			-0-	-0-
29	1 SCREEN, PROJECTION - SIERRA VIST			-0-	-0-
30	1 BOOKCASE - SIERRA VISTA			-0-	-0-
31	LOT MINOR EQUIPMENT & BOOKS - SIERRA			30	30
32	1 LATHE, WOOD - RANCHO			380	380
33	1 SANDER, 7IN MASTER - RANCHO			80	80
34	1 FILE, 5 DR METAL W/LOCK - RANCHO			-0-	-0-
35	1 WASHER, PARTS - RANCHO			-0-	-0-
36	1 PRESS, PROOF W/STAND - RANCHO			-0-	-0-
37	1 JACK, MECHANICAL FLOOR - RANCHO			200	200
38	1 ENGRAVEDGRAPH W/ATTACHMENTS - RA			-0-	-0-
TOTAL FIXED ASSETS		\$ 1,102	\$ 9,897	\$ 2,055	\$ 2,055
TOTAL DEPARTMENT 7250		\$ 140,757	\$ 201,971	\$ 241,445	\$ 241,445

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 5

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

APPOINTED. THE DIRECTOR OF PARKS AND RECREATION IS RESPONSIBLE FOR THE OPERATION OF ALL PARKS AND BEACHES OWNED OR LEASED BY THE COUNTY. FORTY-SIX FACILITIES OPERATED AND MAINTAINED BY THE DEPARTMENT INCLUDE, PICNIC AND CAMPING PARKS, COMMUNITY CENTERS, PUBLIC BEACHES, SWIMMING POOLS AND A GYMNASIUM. A NINE-MEMBER PARKS AND RECREATION COMMISSION ADVISES THE DIRECTOR IN THE FORMULATION OF POLICY FOR CONSIDERATION BY THE BOARD OF SUPERVISORS.

EXPENDITURES

APPROPRIATIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 520,604	\$ 615,500	\$ 674,282	\$ 674,282
102	SALARIES AND WAGES - NONPERMANENT	7,913	2,912	26,201	26,201
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 528,517	\$ 618,412	\$ 700,483	\$ 700,483
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 1,500	\$ 1,484	\$ 1,500	\$ 1,500
210	CLOTHING AND PERSONAL SUPPLIES	1,309	1,117	950	950
215	COMMUNICATIONS	2,613	3,140	3,000	3,000
230	HOUSEHOLD EXPENSE	3,806	4,934	4,250	4,250
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	539	345	350	350
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,758	1,874	250	250
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	66,984	66,614	68,715	68,715
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	292	111	150	150
300	MEMBERSHIPS	89	106	101	101
310	OFFICE EXPENSE	1,573	1,682	1,900	1,900
312	OFFICE EXPENSE - STORES UNALLOCATED	1,109	31		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		25		
330	RENTS & LEASES - EQUIPMENT	485	571	1,240	1,240
335	SMALL TOOLS AND INSTRUMENTS	5,231	3,779	5,600	5,600
340	SPECIAL DEPARTMENTAL EXPENSE	868	16,491	1,000	1,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	793	429	1,000	1,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	30	150	75	75
348	TRANSPORTATION & TRAVEL - OTHER		141		
350	UTILITIES	34,703	41,792	43,000	43,000
TOTAL SERVICES AND SUPPLIES		\$ 123,682	\$ 144,816	\$ 133,081	\$ 133,081
FIXED ASSETS					
510	EQUIPMENT	\$ 9,225	\$ 16,164	\$ 13,815	\$ 13,815
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 902	\$ 902
2	3 DESK			455	455
3	2 CHAIR			285	285
4	1 CREDENZA			175	175
5	1 ADDING MACHINE			-0-	-0-
6	1 MEASURING WHEEL			80	80
7	1 TRANSIT			260	260
8	1 PLANIMETER			100	100
9	2 TRACTOR			2,230	2,230
10	1 SPRAYER			394	394
11	3 MOWER			474	474
12	1 STRIPER			415	415
13	1 ARC WELDER			787	787
14	1 PAVEMENT BREAKER			1,045	1,045
15	1 SPRAY GUN			68	68
16	1 AIR TRANSFORMER			69	69
17	1 AIR SANDER			-0-	-0-
18	2 FERTILIZER BROADCASTER			658	658
19	4 CHAIN SAW			1,046	1,046
20	2 THACHER			2,295	2,295
21	1 PORTABLE DISPOSAL UNIT			160	160
22	1 STEERING SULKY			93	93
23	1 POWER VACUUM			-0-	-0-
24	1 TRAFFIC COUNTER			66	66
25	1 HEDGE SHEAR			-0-	-0-
26	3 MERRY-GO-ROUND			1,282	1,282
27	1 SLIDE			199	199
28	1 SWING			130	130
29	1 HORIZONTAL BAR			147	147
530	STRUCTURES AND IMPROVEMENTS	\$ 459	\$	\$	\$
TOTAL FIXED ASSETS		\$ 9,684	\$ 16,164	\$ 13,815	\$ 13,815
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 942CR	\$ 260CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 942CR	\$ 260CR	\$	\$
TOTAL DEPARTMENT 7300		\$ 660,941	\$ 779,132	\$ 847,379	\$ 847,379

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION & CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7320 DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS

THIS BUDGET PROVIDES FOR EXPENDITURES INVOLVED IN THE OPERATION OF SWIMMING POOLS AT GILLESPIE FIELD AND COLLIER PARK DURING THE SUMMER MONTHS AND FOR THE GILLESPIE FIELD GYMNASIUM THROUGHOUT THE YEAR.

SUB. OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 18,491	\$ 19,384	\$ 15,565	\$ 15,565
102	SALARIES AND WAGES - NONPERMANENT	5,216	8,172	13,540	13,540
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 23,707	\$ 27,556	\$ 29,105	\$ 29,105
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 42	\$	\$	\$
230	HOUSEHOLD EXPENSE	475	564	500	500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	31		50	50
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	1,698	2,192	2,500	2,500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	387	245	200	200
300	MEMBERSHIPS	3			
310	OFFICE EXPENSE	66	71	75	75
312	OFFICE EXPENSE - STORES UNALLOCATED	172	20		
335	SMALL TOOLS AND INSTRUMENTS	91	93	125	125
340	SPECIAL DEPARTMENTAL EXPENSE	2,151	2,128	2,075	2,075
	TOTAL SERVICES AND SUPPLIES	\$ 5,116	\$ 5,313	\$ 5,525	\$ 5,525
FIXED ASSETS					
510	EQUIPMENT	\$ 490	\$ 106	\$ 569	\$ 569
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 49	\$ 49
2	1 TAP & DIE SET			125	125
3	1 PIPE THREADER			95	95
4	1 POOL SLIDE			300	300
	TOTAL FIXED ASSETS	\$ 490	\$ 106	\$ 569	\$ 569
	TOTAL DEPARTMENT 7320	\$ 29,313	\$ 32,975	\$ 35,199	\$ 35,199

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7340 DEPARTMENT OF PARKS AND RECREATION, LIFEGUARD SERVICES
THIS BUDGET PROVIDES FOR EXPENDITURES INVOLVED IN OPERATING LIFEGUARD SERVICES ON BEACHES UNDER THE CONTROL OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 28,549	\$ 31,945	\$ 33,415	\$ 33,415
102	SALARIES AND WAGES - NONPERMANENT	11,464	12,708	14,217	14,217
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 40,013	\$ 44,653	\$ 47,632	\$ 47,632
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 53	\$ 86	\$ 25	\$ 25
230	HOUSEHOLD EXPENSE	136	159	125	125
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	254	19	275	275
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	65	441	35	35
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	331	96	350	350
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	44	75	40	40
310	OFFICE EXPENSE	33	4	20	20
312	OFFICE EXPENSE - STORES UNALLOCATED	23	37	155	155
335	SMALL TOOLS AND INSTRUMENTS	132	416	325	325
340	SPECIAL DEPARTMENTAL EXPENSE	123			
	TOTAL SERVICES AND SUPPLIES	\$ 1,194	\$ 1,333	\$ 1,350	\$ 1,350
FIXED ASSETS					
510	EQUIPMENT	\$ 264	\$ 136	\$ 365	\$ 365
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 10	\$ 10
2	1 BINOCULAR			85	85
3	INDICATOR, WIND			-0-	-0-
4	3 RACK, SURFBORD			270	270
	TOTAL FIXED ASSETS	\$ 264	\$ 136	\$ 365	\$ 365
	TOTAL DEPARTMENT 7340	\$ 41,471	\$ 46,122	\$ 49,347	\$ 49,347

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS

UNDER THE TERMS OF ORDINANCES PASSED BY THE COUNTY BOARD OF SUPERVISORS AND THE SAN DIEGO CITY COUNCIL, THE CITY AND COUNTY HAVE AGREED TO MAKE EQUAL ANNUAL CONTRIBUTIONS TO THE PROGRAM OF THE SAN DIEGO CITY-COUNTY CAMP COMMISSION WHICH OPERATES A CAMPING PROGRAM FOR THE BENEFIT OF SCHOOL CHILDREN AND ALL OTHER CITIZENS OF THE COUNTY. THE COMMISSIONERS ARE APPOINTED BY THE COUNTY BOARD OF SUPERVISORS, THE SAN DIEGO CITY COUNCIL, THE SAN DIEGO UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION AND THE COUNTY OF SAN DIEGO BOARD OF EDUCATION. THE DIRECTOR OF CAMPING, APPOINTED BY THE COMMISSION, DIRECTS THE CAMPING PROGRAM. THE SCHOOL ACTIVITIES ARE SUPERVISED BY THE PRINCIPAL ASSIGNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT. THREE CAMPS - PALOMAR MOUNTAIN, CUYAMACA AND CAMP HARSTON - ARE OPERATED TO PROVIDE AN OUTDOOR EDUCATION PROGRAM FOR SCHOOL CHILDREN, AS WELL AS A SUMMER AND WEEK-END RECREATIONAL PROGRAM FOR BOTH ADULTS AND CHILDREN.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 31,732	\$ 37,064	\$ 41,005	\$ 41,005
102	SALARIES AND WAGES - NONPERMANENT	3,333	1,797		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 35,065	\$ 38,861	\$ 41,005	\$ 41,005
SERVICES AND SUPPLIES					
245	INSURANCE - PUBLIC LIABILITY	\$	\$	\$ 60	\$ 60
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	13	31	150	150
300	MEMBERSHIPS	57	102	45	45
310	OFFICE EXPENSE	689	1,044	1,350	1,350
312	OFFICE EXPENSE - STORES UNALLOCATED	28	150		
340	SPECIAL DEPARTMENTAL EXPENSE		2	50	50
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	446	108	250	250
TOTAL SERVICES AND SUPPLIES		\$ 1,233	\$ 1,437	\$ 1,905	\$ 1,905
TOTAL DEPARTMENT 7400		\$ 36,298	\$ 40,298	\$ 42,910	\$ 42,910

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - SDCCCC-CAMPING-1241

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7420 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING

UNDER THE DIRECTION OF THE DIRECTOR OF CAMPING THIS BUDGET PROVIDES FOR THE OPERATION OF THE CAMPS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 95,520	\$ 99,655	\$ 118,913	\$ 118,913
102	SALARIES AND WAGES - NONPERMANENT	25,163	28,300	20,225	20,225
160	RETIREMENT - C.E.R.S.	8,489	7,929	10,702	10,702
165	RETIREMENT - D.A.S.D.I.	3,969	6,827	5,148	5,148
170	EMPLOYEE GROUP INSURANCE	1,202	1,048	1,961	1,857
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 134,343	\$ 143,759	\$ 156,949	\$ 156,845
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 2	\$ 3	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	94	50	150	150
215	COMMUNICATIONS	209	207	250	250
225	FOOD	80,345	80,481	81,500	81,500
230	HOUSEHOLD EXPENSE	8,073	7,597	10,650	10,650
241	INSURANCE - AUTOMOBILE	147	243	150	150
243	INSURANCE - WORKMANS COMPENSATION	2,050	2,001	2,000	2,000
244	INSURANCE - COUNTY PROPERTY	296	296	350	350
245	INSURANCE - PUBLIC LIABILITY	185	174	250	250
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	4,287	4,259	6,000	6,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	184	243	300	300
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	30,861	34,163	43,659	43,659
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	937	755	900	900
310	OFFICE EXPENSE	349	328	400	400
312	OFFICE EXPENSE - STORES UNALLOCATED	6	635		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	1,210	944	1,000	1,000
330	RENTS & LEASES - EQUIPMENT	632	1,146	900	900
335	SMALL TOOLS AND INSTRUMENTS	35	54	100	100
340	SPECIAL DEPARTMENTAL EXPENSE	650	280	750	750
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,511	1,627	1,600	1,600
348	TRANSPORTATION & TRAVEL - OTHER	953	1,400	1,300	1,300
350	UTILITIES	20,558	20,185	22,000	22,000
TOTAL SERVICES AND SUPPLIES		\$ 153,574	\$ 157,071	\$ 174,209	\$ 174,209
TOTAL DEPARTMENT 7420		\$ 287,917	\$ 300,830	\$ 331,158	\$ 331,054

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7440 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMP FACILITIES

UNDER THE DIRECTION OF THE DIRECTOR OF CAMPING, THESE APPROPRIATIONS PROVIDE FOR THE RENT OF CERTAIN CAMP FACILITIES, FOR THE PURCHASE OF CAMP EQUIPMENT AND FOR PLANS AND CONSTRUCTION OF CAMP BUILDINGS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	\$ 16,501	\$ 16,501	\$ 123,501	\$ 123,501
TOTAL SERVICES AND SUPPLIES		\$ 16,501	\$ 16,501	\$ 123,501	\$ 123,501
FIXED ASSETS					
510	EQUIPMENT	\$ 6,327	\$ 2,359	\$ 2,802	\$ 2,802
ND. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 153	\$ 153
2	1 CHAIR, EXECUTIVE			-0-	-0-
3	1 FILE CABINET			85	85
4	1 COPYHOLDER			55	55
5	1 PHOTOCOPY MACHINE			-0-	-0-
6	1 CALCULATOR			506	506
7	1 DUPLICATOR			554	554
8	1 TYPEWRITER, MANUAL			-0-	-0-
9	3 SINK, 2 COMPARTMENT S.S.			-0-	-0-
10	1 SINK, 3 COMPARTMENT S.S.			-0-	-0-
11	3 CENTRIFUGE			189	189
12	15 TABLE, REDWOOD			-0-	-0-
13	1 COOLER, WALK-IN			-0-	-0-
14	1 GENERATOR			-0-	-0-
15	4 HUMIDIFIER			-0-	-0-
16	3 PUBLIC ADDRESS SYSTEM			-0-	-0-
17	3 AUDIO HAILER			-0-	-0-
18	1 TYPEWRITER, ELECTRIC			-0-	-0-
19	1 REFRIGERATOR			350	350
20	2 VACUUM CLEANER			200	200
21	2 DRYER			400	400
22	1 WASHING MACHINE			250	250
23	1 COMPRESSOR, PAINT SPRAYER			-0-	-0-
24	1 WELDER, ACETYLENE			-0-	-0-
25	1 SANDER, PORTABLE			-0-	-0-
26	1 MILLIAMPMETER			60	60
27	1 DRILL MOTOR, 1/2 INCH			-0-	-0-
28	1 POTATO PEELER			-0-	-0-
530	STRUCTURES AND IMPROVEMENTS	\$ 28,000	\$ 66,717	\$	\$
TOTAL FIXED ASSETS		\$ 34,327	\$ 69,076	\$ 2,802	\$ 2,802
TOTAL DEPARTMENT 7440		\$ 50,828	\$ 85,577	\$ 126,303	\$ 126,303

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 7500 MUSEUMS AND ZOOS

THE COUNTY, THROUGH COOPERATIVE AGREEMENTS, ASSISTS IN THE SUPPORT OF CULTURAL AND EDUCATIONAL ACTIVITIES. THESE ACTIVITIES ARE CARRIED ON AS QUASI-PUBLIC ORGANIZATIONS WHICH ACQUIRE, PRESERVE, DISPLAY AND MAKE EDUCATIONAL USE OF VALUABLE HISTORICAL, SCIENTIFIC, ZOOLOGICAL AND ARTISTIC OBJECTS FOR THE BENEFIT OF THE PUBLIC.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 103,200	\$ 101,300	\$ 136,300	\$ 98,800
	P01 SOCIETY OF NATURAL HISTORY			\$ 27,000	\$ 23,500
	P02 SAN DIEGO ZOOLOGICAL SOCIETY			12,500	12,500
	P03 HISTORICAL SHRINE FOUNDATION			12,000	8,000
	P04 MUSEUM OF MAN			12,500	12,500
	P05 FINE ARTS SOCIETY			20,000	15,000
	P06 LA JOLLA MUSEUM OF ART			10,000	2,500
	P07 SAN DIEGO HALL OF CHAMPIONS			4,800	4,800
	P08 SAN DIEGO AEROSPACE MUSEUM			17,000	7,500
	P09 INTERNATIONAL AEROSPACE HALL OF			9,000	5,000
	P10 SAN DIEGO HISTORICAL SOCIETY			11,500	7,500
TOTAL	OTHER CHARGES	\$ 103,200	\$ 101,300	\$ 136,300	\$ 98,800
TOTAL	DEPARTMENT 7500	\$ 103,200	\$ 101,300	\$ 136,300	\$ 98,800

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION & CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 7800 SAN DIEGO CITY-COUNTY BAND AND ORCHESTRA COMMISSION

THIS BUDGET UNIT IS UNDER THE DIRECTION OF THE DIRECTOR OF PARKS AND RECREATION. COOPERATIVE AGREEMENTS PROVIDE FOR FREE PUBLIC CONCERTS BY BANDS, ORCHESTRAS AND INSTRUMENTAL GROUPS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 15,000	\$ 15,000	\$ 17,000	\$ 15,000
TOTAL OTHER CHARGES		\$ 15,000	\$ 15,000	\$ 17,000	\$ 15,000
TOTAL DEPARTMENT 7800		\$ 15,000	\$ 15,000	\$ 17,000	\$ 15,000

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE

FUND - CO DEBT SERVICE-1560

ACTIVITY - BOND REDEMPTION AND INT

BUDGET UNIT - 7950 INTEREST ON BONDS

THIS BUDGET PROVIDES FOR THE PAYMENT OF INTEREST AND SERVICE CHARGES ON THE GENERAL OBLIGATION BONDED INDEBTEDNESS OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
OTHER CHARGES					
456	INTEREST ON BONDS	\$ 462,996	\$ 436,708	\$ 409,407	\$ 409,407
TOTAL OTHER CHARGES		\$ 462,996	\$ 436,708	\$ 409,407	\$ 409,407
TOTAL DEPARTMENT 7950		\$ 462,996	\$ 436,708	\$ 409,407	\$ 409,407

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE

FUND - CD DEBT SERVICE-1560

ACTIVITY - BOND REDEMPTION AND INT

BUDGET UNIT - 7960 RETIREMENT OF BONDS

THIS BUDGET PROVIDES FOR THE PAYMENT OF PRINCIPAL MATURITIES ON THE GENERAL OBLIGATION BONDED INDEBTEDNESS OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
	OTHER CHARGES				
455	BOND REDEMPTIONS	\$ 970,000	\$ 990,000	\$ 1,010,000	\$ 1,010,000
	TOTAL OTHER CHARGES	\$ 970,000	\$ 990,000	\$ 1,010,000	\$ 1,010,000
	TOTAL DEPARTMENT 7960	\$ 970,000	\$ 990,000	\$ 1,010,000	\$ 1,010,000

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICE ENTERPRISE

FUND - GENERAL-1001

ACTIVITY - AIRPORTS

BUDGET UNIT - 8000 DEPARTMENT OF PUBLIC WORKS, AIRPORTS

THIS BUDGET PROVIDES FOR THE OPERATION, MAINTENANCE, SERVICING AND DEVELOPMENT OF FOUR COUNTY AIRPORTS AND THREE COUNTY LANDING STRIPS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 74,415	\$ 86,877	\$ 98,896	\$ 98,896
102	SALARIES AND WAGES - NONPERMANENT		14	1,988	1,988
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 74,415	\$ 86,891	\$ 100,884	\$ 100,884
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 10	\$ 33	\$ 50	\$ 50
215	COMMUNICATIONS	2,082	2,367	2,450	2,450
230	HOUSEHOLD EXPENSE	2		100	100
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE		2		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	39	78	150	150
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	100,595	89,170	102,042	102,042
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	15,100	3,892	45,285	45,285
AIRPORTS					
A102	GIL FLD-SURFAC TREAT RUNWAY 9-27			\$ 10,200	\$ 10,200
A103	GIL FLD-ASPHT COAT AIRPT DR&JOE			9,000	9,000
A612	GIL FLD-GRADE LEASABLE AREAS-FIN			5,000	5,000
A104	GIL FLD-CONTRL TWR-COMBIN ELEC M			2,035	2,035
A105	PALOMAR-SEAL COAT TXWY W OF AD B			550	550
A106	PALOMAR-VARIOUS AREAS EROSION CD			3,500	3,500
A107	GIL FLD-FORRESTER CREEK CHANNEL			15,000	15,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		2		
300	MEMBERSHIPS	45	45	45	45
310	OFFICE EXPENSE	132	194	200	200
312	OFFICE EXPENSE - STORES UNALLOCATED		25		
315	PROFESSIONAL AND SPECIALIZED SERVICES	11,356	9,654	34,500	10,500
330	RENTS & LEASES - EQUIPMENT			25	25
335	SMALL TOOLS AND INSTRUMENTS	23	126	25	25
340	SPECIAL DEPARTMENTAL EXPENSE	57	18	50	50
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	487	488	1,260	1,260
348	TRANSPORTATION & TRAVEL - OTHER	805	747	1,200	1,200
350	UTILITIES	22,204	20,900	23,300	23,300
	TOTAL SERVICES AND SUPPLIES	\$ 152,937	\$ 127,741	\$ 210,682	\$ 186,682
FIXED ASSETS					
510	EQUIPMENT	\$ 538	\$ 380	\$ 50	\$ 50
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT & BOOKS			\$ 50	\$ 50
2	1 FILE			-0-	-0-
530	STRUCTURES AND IMPROVEMENTS	\$ 234,875	\$ 121,696	\$ 325,299	\$ 184,299
AIRPORTS					
J115	AGUA CALIENTE-PROTECT RNWAY FR W			\$ 5,000	\$ 5,000
J102	BORREGO-IMPR RNWY&EXTND TXWY&APR			29,000	29,000
J103	GIL FLD-N-S RNWY TAXI LIGHTS 2ND			50,000	50,000
J104	GIL FLD-WATER MAIN IMPROVEMENT-2			28,700	28,700
J116	GIL FLD-FDRSTR CREK BRIDG&DRAIN			141,000	-0-
J118	GIL FLD-E AIRCRFT FLY-INS APRN I			8,900	8,900
J122	GIL FLD-NORTH SERVICE ROAD BRIDG			330	330
J109	PALOMAR-SEWER TRUNK LINE & CONNE			32,000	32,000
J123	PALOMAR-ADM BLDG-GENERATOR&RESTORA			6,000	6,000

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICE ENTERPRISE

FUND - GENERAL-1001

ACTIVITY - AIRPORTS

BUDGET UNIT - 8000 DEPARTMENT OF PUBLIC WORKS, AIRPORTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
FIXED ASSETS - CONTINUED					
J124	PALOMAR-SERVICE RD-2 FIRE PLUGS			\$ 1,309	\$ 1,309
J127	RAMONA AIRPORT-LIGHTING SYSTM CO			5,550	5,550
J128	RAMONA-CONSTRUCT AND PAVE SERVIC			17,510	17,510
TOTAL FIXED ASSETS		\$ 235,413	\$ 122,076	\$ 325,349	\$ 184,349
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 32,748CR	\$ 35,512CR	\$ 48,223CR	\$ 43,101CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 32,748CR	\$ 35,512CR	\$ 48,223CR	\$ 43,101CR
TOTAL DEPARTMENT 8000		\$ 430,017	\$ 301,196	\$ 588,692	\$ 428,814

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICE ENTERPRISE

FUND - SPECIAL AVIATION-1280

ACTIVITY - AIRPORTS

BUDGET UNIT - 8050 DEPARTMENT OF PUBLIC WORKS, AIRPORTS, SPECIAL AVIATION FUND

THE SPECIAL AVIATION FUND CONSISTS OF STATE AND COUNTY MATCHING FUNDS WHICH ARE USED TO HELP FINANCE CAPITAL IMPROVEMENTS AT THE COUNTY'S AIRPORTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED, 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
SERVICES AND SUPPLIES					
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 32,648	\$ 35,312	\$ 63,920	\$ 58,798
TOTAL SERVICES AND SUPPLIES		\$ 32,648	\$ 35,312	\$ 63,920	\$ 58,798
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 12,500CR	\$ 15,000CR	\$ 15,000CR	\$ 15,000CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 12,500CR	\$ 15,000CR	\$ 15,000CR	\$ 15,000CR
TOTAL DEPARTMENT 8050		\$ 20,148	\$ 20,312	\$ 48,920	\$ 43,798

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9300 GENERAL FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB- OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 1,000,000	\$ 835,504
TOTAL CONTINGENCIES		\$	\$	\$ 1,000,000	\$ 835,504
TOTAL DEPARTMENT 9300		\$	\$	\$ 1,000,000	\$ 835,504

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - FISH & GAME-1210

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9301 FISH AND GAME FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 3,050	\$ 3,050
TOTAL CONTINGENCIES		\$	\$	\$ 3,050	\$ 3,050
TOTAL DEPARTMENT 9301		\$	\$	\$ 3,050	\$ 3,050

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - COUNTY LIBRARY-1220

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9302 COUNTY LIBRARY FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB- OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 33,500	\$ 33,500
TOTAL CONTINGENCIES		\$	\$	\$ 33,500	\$ 33,500
TOTAL DEPARTMENT 9302		\$	\$	\$ 33,500	\$ 33,500

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - CCCC CAMPING-1241

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9303 CITY-COUNTY CAMP COMMISSION CAMPING FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1965-1966	ACTUAL EXPENDITURES 1966-1967	EXPENDITURE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 605	\$ 605
TOTAL CONTINGENCIES		\$	\$	\$ 605	\$ 605
TOTAL DEPARTMENT 9303		\$	\$	\$ 605	\$ 605

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

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DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 7

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1967	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING TO BE PROVIDED IN BUDGET YEAR		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS		
RESERVE FOR CURRENT ADVANCES	\$ 250	\$	\$	\$	\$	250	GENERAL
RESERVE FOR LONG TERM DEPOSITS	103,179					103,179	GENERAL
RESERVE FOR INVENTORIES	787,123					787,123	GENERAL
RESERVE FOR NOTES RECEIVABLE	719,706					719,706	GENERAL
RESERVE FOR DUE FROM OTHER FUNDS - LOANS	34,988					34,988	GENERAL
RESERVE FOR LONG TERM DEPOSITS	945,828					945,828	ROAD
RESERVE FOR NOTES RECEIVABLE	13,073					13,073	ROAD
RESERVE FOR LONG TERM DEPOSITS	4,900					4,900	FISH & GAME
GENERAL RESERVE	6,700	3,635	3,635			3,065	FISH & GAME
RESERVE FOR LONG TERM DEPOSITS	2,491					2,491	CAPITAL IMPROVEMENT FOR AREA 160
RESERVE FOR LONG TERM DEPOSITS	12					12	COUNTY LIBRARY
RESERVE FOR INVENTOIRES	6,120					6,120	COUNTY LIBRARY
GENERAL RESERVE	37,800	4,725	4,725			33,075	DEBT SERVICE
TOTAL COUNTY FUNDS	\$ 2,662,170	\$ 8,360	\$ 8,360	\$	\$	\$ 2,653,810	

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 8

DESCRIPTION ISSUE-FUND-PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-67	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED FOR THE YEAR ENDING JUNE 30, 1967.

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

WORKING CAPITAL FUNDS

THE FOLLOWING WORKING CAPITAL AND REVOLVING FUND BUDGETS ARE FOR INFORMATIONAL PURPOSES. THESE FUNDS ARE ESTABLISHED TO ACCOUNT FOR SERVICES RENDERED TO OTHER DEPARTMENTS OF THE COUNTY AND THEIR OPERATIONS ARE FINANCED BY CHARGES MADE FOR SERVICES RENDERED BY EACH FUND. ALL COSTS FOR PROVIDING THE SERVICES ARE RECOVERED BY CHARGES TO THE FUND AND DEPARTMENT BENEFITING FROM THE SERVICES OR SUPPLIES RECEIVED.

FUNCTION - PUBLIC ASSISTANCE OPERATING DETAILS	FUND - EDGEMOOR GIFT SHOP WORKING CAPITAL-1912		SERVICE ACTIVITY - HOSPITAL CARE	
	ACTUAL 1965-66	ACTUAL/ESTIMATED 1966-67	PROPOSED ESTIMATES 1967-68	APPROVED ESTIMATES 1967-68
INCOME				
CHARGES FOR SERVICES	\$ 670	\$ 649	\$ 600	\$ 600
TOTAL INCOME	\$ 670	\$ 649	\$ 600	\$ 600
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 159	\$ 158	\$ 150	\$ 150
GENERAL OPERATING EXPENSES	389	382	350	350
TOTAL EXPENSES	\$ 548	\$ 540	\$ 500	\$ 500
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 122	\$ 109	\$ 100	\$ 100

FUNCTION - PUBLIC PROTECTION OPERATING DETAILS	FUND - JAIL STORES WORKING CAPITAL-1915		SERVICE ACTIVITY - DETENTION AND CORRECTION	
	ACTUAL 1965-66	ACTUAL/ESTIMATED 1966-67	PROPOSED ESTIMATES 1967-68	APPROVED ESTIMATES 1967-68
INCOME				
CHARGES FOR SERVICES	\$ 65,281	\$ 66,631	\$ 69,100	\$ 69,100
TOTAL INCOME	\$ 65,281	\$ 66,631	\$ 69,100	\$ 69,100
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED				
INVENTORY-BEGINNING OF YEAR	\$ 1,888	\$ 2,372	\$ 2,400	\$ 2,400
PLUS: PURCHASES DURING YEAR	53,019	53,112	54,000	54,000
TOTAL AVAILABLE	54,907	55,484	56,400	56,400
LESS: INVENTORY-END OF YEAR	2,372	2,600	2,400	2,400
TOTAL	\$ 52,535	\$ 52,884	\$ 54,000	\$ 54,000
GENERAL OPERATING EXPENSE	\$ 2,635	\$ 2,686	\$ 3,400	\$ 3,400
TOTAL EXPENSES	\$ 55,170	\$ 55,570	\$ 57,400	\$ 57,400
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 10,111	\$ 11,061	\$ 11,700	\$ 11,700

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

FUNCTION - GENERAL OPERATING DETAILS	FUND - PURCHASING REVOLVING-1921		SERVICE ACTIVITY - FINANCE	
	ACTUAL 1965-66	ACTUAL/ESTIMATED 1966-67	PROPOSED ESTIMATES 1967-68	APPROVED ESTIMATES 1967-68
INCOME				
CHARGES FOR SERVICES	\$ 1,575,577	\$ 1,318,113	\$ 1,500,000	\$ 1,500,000
MISCELLANEOUS REVENUE	449	323		
TOTAL INCOME	\$ 1,576,026	\$ 1,318,436	\$ 1,500,000	\$ 1,500,000
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 1,575,111	\$ 1,317,083	\$ 1,500,000	\$ 1,500,000
TOTAL EXPENSES	\$ 1,575,111	\$ 1,317,083	\$ 1,500,000	\$ 1,500,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 915	\$ 1,353	\$	\$

FUNCTION - PUBLIC PROTECTION OPERATING DETAILS	FUND - COUNTY HONOR CAMPS WORKING CAPITAL-1931		SERVICE ACTIVITY - DETENTION AND CORRECTION	
	ACTUAL 1965-66	ACTUAL/ESTIMATED 1966-67	PROPOSED ESTIMATES 1967-68	APPROVED ESTIMATES 1967-68
INCOME				
CHARGES FOR SERVICES	\$ 27,193	\$ 25,502	\$ 36,000	\$ 36,000
TOTAL INCOME	\$ 27,193	\$ 25,502	\$ 36,000	\$ 36,000
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 24,715	\$ 23,258	\$ 32,700	\$ 32,700
GENERAL OPERATING EXPENSES	997	924	1,300	1,300
TOTAL EXPENSES	\$ 25,712	\$ 24,182	\$ 34,000	\$ 34,000
EXCESS INCOME OVER (UNDER) EXPENSES	1,481	1,320	2,000	2,000

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

FUNCTION - ROAD	FUND - ROAD DEPARTMENT WORKING CAPITAL-1940 SERVICE ACTIVITY - CONSTRUCTION & MAINTENANCE			
OPERATING DETAILS	ACTUAL 1965-66	ACTUAL/ESTIMATED 1966-67	PROPOSED ESTIMATES 1967-68	APPROVED ESTIMATES 1967-68
INCOME				
CHARGES FOR SERVICES				
RENTAL OF EQUIPMENT	\$ 1,003,016	\$ 1,046,363	\$ 1,080,530	\$ 1,080,530
TRANSFERS FROM ROAD FUND	91,190		148,725	148,725
MISCELLANEOUS REVENUE	46,553	75,508	43,550	43,550
TOTAL INCOME	\$ 1,140,759	\$ 1,121,871	\$ 1,272,805	\$ 1,272,805
EXPENSES				
MAINTENANCE OF EQUIPMENT	\$ 695,831	\$ 661,114	\$ 681,280	\$ 681,280
TOTAL EXPENSES	\$ 695,831	\$ 661,114	\$ 681,280	\$ 681,280
EXCESS INCOME OVER (UNDER) EXPENSE	\$ 444,928	\$ 460,757	\$ 591,525	\$ 591,525
FIXED ASSETS EXPENDITURES				
EQUIPMENT	\$ 326,729	\$ 482,131	\$ 442,800	\$ 422,800
TOTAL FIXED ASSETS	\$ 326,729	\$ 482,131	\$ 442,800	\$ 442,800

FUNCTION - PUBLIC PROTECTION	FUND - RANCHO DEL CAMPO WORKING CAPITAL-1962 SERVICE ACTIVITY - DETENTION AND CORRECTION			
OPERATING DETAILS	ACTUAL 1965-66	ACTUAL/ESTIMATED 1966-67	PROPOSED ESTIMATES 1967-68	APPROVED ESTIMATES 1967-68
INCOME				
CHARGES FOR SERVICES	\$ 1,328	\$ 1,765	\$ 1,800	\$ 1,800
TOTAL INCOME	\$ 1,328	\$ 1,765	\$ 1,800	\$ 1,800
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 1,090	\$ 1,283	\$ 1,300	\$ 1,300
GENERAL OPERATING EXPENSES		68		
TOTAL EXPENSES	\$ 1,090	\$ 1,351	\$ 1,300	\$ 1,300
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 238	\$ 414	\$ 500	\$ 500

SPECIAL DISTRICTS
GOVERNED THROUGH
THE BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
LIGHTING DISTRICTS				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 791	\$ 79	\$	\$ 870
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	10,160	1,016	1,176	12,352
EDEN GARDENS LIGHTING DISTRICT	826	82	17	925
ENCINITAS LIGHTING DISTRICT	142	14		156
FALLBROOK HIGHWAY LIGHTING DISTRICT	8,239	823	246	9,308
HARBORSIDE LIGHTING DISTRICT	2,044	204	66	2,314
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	623	62	25	710
LAKE SIDE PUBLIC HIGHWAY LIGHTING DISTRICT	11,960	1,196	1,733	14,889
LEMON GROVE LIGHTING DISTRICT	12,639	1,023	2,008	15,670
POWAY LIGHTING DISTRICT	893	89		982
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	4,379	437	114	4,930
REXFORD LIGHTING DISTRICT	1,633	163		1,796
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	8,667	866	1,257	10,790
SPRING VALLEY LIGHTING DISTRICT	8,189	693	712	9,594
SYCAMORE HILLS LIGHTING DISTRICT	18,333	1,833	61	20,227
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	1,971	197		2,168
TOTAL LIGHTING DISTRICTS	\$ 91,489	\$ 8,777	\$ 7,415	\$ 107,681
LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 5,627	\$ 562	\$ 263	\$ 6,452
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	691	69	36	796
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	2,438	243	440	3,121
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2	2,941	294	2	3,237
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	3,079	307		3,386
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	1,963	196		2,159
LEUCADIA LIGHTING MAINTENANCE DISTRICT	511	51		562
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 17,250	\$ 1,722	\$ 741	\$ 19,713
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT - OPERATING	\$ 12,657	\$ 500	\$	\$ 13,157
ALPINE SANITATION DISTRICT - DEBT SERVICE 1953 (115M)	7,388			7,388
ALPINE SANITATION DISTRICT - DEBT SERVICE 1953 (5M)	250			250
BUENA SANITATION DISTRICT - OPERATING	28,960	1,500		30,460
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER	123,885		1,250	125,135
CARDIFF SANITATION DISTRICT - OPERATING	14,020			14,020
CARDIFF SANITATION DISTRICT - DEBT SERVICE 1956	19,500			19,500
CARDIFF SANITATION DISTRICT - 1965 SEWER REVENUE	83,260			83,260
CARDIFF SANITATION DISTRICT - 1965 SEWER MAINTENANCE & OPERATION	52,420			52,420
CARDIFF SANITATION DISTRICT - 1965 SEWER REVENUE BOND - RETIREMENT	5,000			5,000
CARDIFF SANITATION DISTRICT - 1965 SEWER REVENUE BOND - INTEREST	24,753			24,753
CARDIFF SANITATION DISTRICT - 1965 SEWER REVENUE BOND - RESERVE	38,281			38,281
CARDIFF SANITATION DISTRICT - 1965 SEWER REVENUE BOND - SURPLUS	10,000			10,000
JULIAN SANITATION DISTRICT - OPERATING	1,624	160		1,784
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953	3,600		100	3,700
LAKE SIDE SANITATION DISTRICT - OPERATING	77,045	3,000	14,000	94,045
LAKE SIDE SANITATION DISTRICT - DEBT SERVICE 1958	21,963			21,963
LEMON GROVE SANITATION DISTRICT - OPERATING	135,400	5,000		140,400
MONTGOMERY SANITATION DISTRICT - OPERATING	90,890	4,000		94,890
RAMONA SANITATION DISTRICT - OPERATING	30,670	500		31,170
RAMONA SANITATION DISTRICT - DEBT SERVICE 1949	3,613			3,613
RANCHO SANTA FE SANITATION DISTRICT - OPERATING	35,225	1,000		36,225
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE 1960	10,728			10,728
ROLANDO SANITATION DISTRICT - OPERATING	18,360	1,500		19,860
SOLANA BEACH SANITATION DISTRICT - OPERATING	19,910	1,500		21,410
SOLANA BEACH SANITATION DISTRICT - 1965 SEWER REVENUE	57,634			57,634
SOLANA BEACH SANITATION DISTRICT - 1965 SEWER MAINTENANCE & OPERATION	42,850			42,850
SOLANA BEACH SANITATION DISTRICT - 1965 SEWER REVENUE BOND - RETIREMENT	5,000			5,000
SOLANA BEACH SANITATION DISTRICT - 1965 SEWER REVENUE BOND - INTEREST	25,657			25,657
SOLANA BEACH SANITATION DISTRICT - 1965 SEWER REVENUE BOND - RESERVE	38,281			38,281
SOLANA BEACH SANITATION DISTRICT - 1965 SEWER REVENUE BOND - SURPLUS	10,000			10,000
SPRING VALLEY SANITATION DISTRICT - OPERATING	113,000			113,000
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE 1956	57,713			57,713
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER REVENUE	246,500			246,500
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER MAINTENANCE & OPERATION	107,930			107,930
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER REVENUE BOND - INTEREST	53,439			53,439
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER REVENUE BOND - PRINCIPAL	40,000			40,000
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER REVENUE BOND - RESERVE	43,852			43,852
SPRING VALLEY SANITATION DISTRICT - 1962 SEWER REVENUE BOND - SURPLUS REVENUE	5,926			5,926
WHISPERING PALMS SANITATION DISTRICT - OPERATING	6,250			6,250
TOTAL SANITATION DISTRICTS	\$ 1,723,434	\$ 18,660	\$ 15,350	\$ 1,757,444

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

MEANS OF FINANCING

AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	UNSECURED	SECURED	
\$ 275	\$ 595	\$ 239	\$ 595	\$.245
2,895	9,457	21	9,218	.178
173	752		731	.207
19	137		137	.111
1,841	7,467	453	7,014	.187
758	1,556	26	1,530	.163
163	547	16	531	.155
3,605	11,284	1,067	10,217	.259
2,633	13,037	185	12,852	.152
200	782		782	.215
841	4,089	263	3,826	.297
469	1,327		1,327	.118
2,046	8,744	618	8,126	.218
1,440	8,154	61	8,093	.218
4,611	15,616	394	15,222	.100
551	1,617	43	1,574	
\$ 22,520	\$ 85,161	\$ 3,386	\$ 81,775	
\$ 442	\$ 6,010	\$	\$ 6,010	\$.414
338	458		458	.1340
1,575	1,546	34	1,512	.299
1,351	1,886	50	1,836	.180
1,323	2,063	15	2,048	.041
782	1,377	35	1,342	.224
562				
\$ 6,373	\$ 13,340	\$ 134	\$ 13,206	
\$ 6,669	\$ 6,488	\$ 78	\$ 6,410	\$.668
663	6,725	115	6,610	.685
21	229	3	226	.024
30,460				
66,512	58,623	261	58,362	.994
12,479	1,541		1,541	.018
1,893	17,607	30	17,577	.204
83,260				
52,420				
5,000				
24,753				
38,281				
10,000				
829	955	2	953	.284
98	3,602	8	3,594	1.069
73,109	20,936	402	20,534	.243
1,904	20,059	143	19,916	.225
107,552	32,848	1,002	31,846	.136
61,972	32,918	864	32,054	.272
8,909	22,261	415	21,846	1.230
249	3,364	64	3,300	.186
3,606	32,619	158	32,461	.894
752	9,976	58	9,918	.274
4,096	15,764	79	15,685	.439
9,129	12,281	114	12,167	.163
57,634				
42,850				
5,000				
25,657				
38,281				
10,000				
54,413	58,587	221	58,366	.174
6,216	51,497	589	50,908	.152
246,500				
107,930				
53,439				
40,000				
43,852				
5,926				
6,250				
\$ 1,348,564	\$ 408,880	\$ 4,606	\$ 404,274	

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	PROVISIONS FOR	TOTAL
	EXPENDITURES	CONTINGENCIES		RESERVES (INCREASES OR NEW RESERVES)	
RECREATION AND PARK DISTRICTS					
SPRING VALLEY RECREATION AND PARK DISTRICT	\$ 49,945	\$ 1,500		\$	\$ 51,445
MAINTENANCE DISTRICTS					
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 41,930	\$ 1,500		\$	\$ 43,430
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	2,410				2,410
WINTER GARDENS SEWER MAINTENANCE DISTRICT	34,945	2,000			36,945
TOTAL MAINTENANCE DISTRICTS	\$ 79,285	\$ 3,500		\$	\$ 82,785
COMMUNITY SERVICES DISTRICTS					
CARDIFF MARINA COMMUNITY SERVICES DISTRICT	\$ 829			\$	\$ 829
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 2 LA COSTA	\$ 31,443			\$	\$ 31,443
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD	1,178				1,178
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES	29,946				29,946
COUNTY SERVICE AREA NO. 5 HIGH VALLEY	12,045				12,045
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY	5,565				5,565
TOTAL COUNTY SERVICE AREAS	\$ 80,177			\$	\$ 80,177
COUNTY FLOOD CONTROL DISTRICT					
ZONE 1	\$ 53,160	\$ 5,310		\$	\$ 58,470
ZONE 2	69,740	4,475			74,215
ZONE 3	67,340	3,180			70,520
ZONE 4	11,910	500			12,410
ZONE 5	10,505	1,050			11,555
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 212,655	\$ 14,515		\$	\$ 227,170
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 2,255,064	\$ 48,674		\$ 23,506	\$ 2,327,244

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY UNSECURED	SECURED	
\$ 28,579	\$ 22,866	\$ 1,049	\$ 21,817	\$.167
\$ 14,488	\$ 28,942	\$ 56	\$ 28,886	\$.189
2,117	293		293	.003
21,304	15,641	34	15,607	.347
\$ 37,909	\$ 44,876	\$ 90	\$ 44,786	
\$ (537)	\$ 1,366	\$	\$ 1,366	\$ 1.00
\$ (17,096)	\$ 48,539	\$	\$ 48,539	\$ 3.743
(34)	1,212		1,212	.121
16,782	13,164		13,164	2.492
2,515	9,530		9,530	2.013
	5,565		5,565	1.117
\$ 2,167	\$ 78,010	\$	\$ 78,010	
\$	\$ 58,470	\$	\$ 58,470	\$.041
	74,215		74,215	.096
	70,520		70,520	.063
	12,410		12,410	.053
	11,555		11,555	.080
\$	\$ 227,170	\$	\$ 227,170	
\$ 1,445,575	\$ 881,669	\$ 9,265	\$ 872,404	

FUND	SECURED TAX AMOUNT	RATE
1 LEMON GROVE LIGHTING DISTRICT	\$10,452	\$.249
CALVOCADO HIGHLAND TEMPORARY ZONE 1	1,350	.301
LARWOOD PARK TEMPORARY ZONE 2	1,050	.189
TOTAL	\$12,852	
2 SPRING VALLEY LIGHTING DISTRICT	\$ 6,843	\$.227
HENSLEE - JUDISCH TEMPORARY ZONE 1	525	.119
SPRING VALLEY HOMES UNIT NO. 4 TEMPORARY ZONE 2	725	.251
TOTAL	\$ 8,093	

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1967 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES
LIGHTING DISTRICTS				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 476	\$	\$ 201	\$
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	4,508		1,613	
EDEN GARDENS LIGHTING DISTRICT	364		191	
ENCINITAS LIGHTING DISTRICT	47		28	
FALLBROOK HIGHWAY LIGHTING DISTRICT	3,671		1,830	
HARBORSIDE LIGHTING DISTRICT	1,021		263	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	283		120	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	5,363		1,758	
LEMON GROVE LIGHTING DISTRICT	3,562		929	
POWAY LIGHTING DISTRICT	443		243	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	1,960		1,119	
REXFORD LIGHTING DISTRICT	944		475	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	3,044		998	
SPRING VALLEY LIGHTING DISTRICT	2,723		1,283	
SYCAMORE HILLS LIGHTING DISTRICT	9,777		5,166	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	1,086		535	
TOTAL LIGHTING DISTRICTS	\$ 39,272	\$	\$ 16,752	\$
LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 442	\$	\$	\$
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	(36)		40	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	1,575			
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2	1,653		729	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	1,991		668	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	1,226		444	
LEUCADIA LIGHTING MAINTENANCE DISTRICT	635		19	
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 7,486	\$	\$ 1,900	\$
SANITATION DISTRICTS				
ALPINE SANITATION - OPERATING	\$ 669	\$	\$	\$
ALPINE SANITATION - DEBT SERVICE 1953 (115M)	6,538		6,125	
ALPINE SANITATION - DEBT SERVICE 1953 (5M)	146		125	
BUENA SANITATION - OPERATING	10,115			
BUENA SANITATION - DEBT SERVICE 1964 SEWER	78,394		61,882	
CARDIFF SANITATION - OPERATING	9,979			
CARDIFF SANITATION - DEBT SERVICE 1956	16,443		14,750	
CARDIFF SANITATION - 1965 SEWER REVENUE	26,493			
CARDIFF SANITATION - 1965 SEWER MAINTENANCE & OPERATION	2,197			
CARDIFF SANITATION - 1965 SEWER REVENUE BONDS - INTEREST	464			
CARDIFF SANITATION - 1965 SEWER REVENUE BONDS - RETIREMENT				
CARDIFF SANITATION - 1965 SEWER REVENUE BONDS - RESERVE	38,281			
CARDIFF SANITATION - 1965 SEWER REVENUE BONDS - SURPLUS	10,000			
JULIAN SANITATION - OPERATING	819			
JULIAN SANITATION - DEBT SERVICE 1953	98			
LAKESIDE SANITATION - OPERATING	34,309			
LAKESIDE SANITATION - DEBT SERVICE 1958	17,167		15,863	
LEMON GROVE SANITATION - OPERATING	15,052			
MONTGOMERY SANITATION - OPERATING	19,272			
RAMONA SANITATION - OPERATING	4,679			
RAMONA SANITATION - DEBT SERVICE 1949	3,429		3,280	
RANCHO SANTA FE SANITATION - OPERATING	2,506			
RANCHO SANTA FE SANITATION - DEBT SERVICE 1960	2,377		1,645	
ROLANDO SANITATION - OPERATING	3,926			
SOLANA BEACH SANITATION - OPERATING	8,629			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE	17,849			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE MAINTENANCE & OPERATION	2,955			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE BONDS - INTEREST	793			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE BONDS - RESERVE	38,281			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE BOND - RETIREMENT				
SOLANA BEACH SANITATION - 1965 SEWER REVENUE BOND - SURPLUS	10,000			
SPRING VALLEY SANITATION - OPERATING	10,323			
SPRING VALLEY SANITATION - DEBT SERVICE 1956	48,716		43,500	
SPRING VALLEY SANITATION - 1962 SEWER REVENUE	12,246			
SPRING VALLEY SANITATION - 1962 SEWER MAINTENANCE & OPERATION	1,487			
SPRING VALLEY SANITATION - 1962 SEWER REVENUE BONDS - INTEREST	426			
SPRING VALLEY SANITATION - 1962 SEWER REVENUE BONDS - PRINCIPAL	1,563			
SPRING VALLEY SANITATION - 1962 SEWER REVENUE BONDS - RESERVE	37,852			
SPRING VALLEY SANITATION - 1962 SEWER REVENUE SURPLUS REVENUE	5,926			
WHISPERING PALMS SANITATION - OPERATING	7,983			
TOTAL SANITATION DISTRICTS	\$ 508,382	\$	\$ 147,170	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ESTIMATED	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 275 2,895 173 19 1,841 758 163 3,605 2,633 200 841 469 2,046 1,440 4,611 551	\$	\$ 275 2,895 173 19 1,841 758 163 3,605 2,633 200 841 469 2,046 1,440 4,611 551
\$	\$ 22,520	\$	\$ 22,520
\$	\$ 442 (76) 1,575 924 1,323 782 562 (8)	\$ 414 427	\$ 442 338 1,575 1,351 1,323 782 562
\$	\$ 5,532	\$ 841	\$ 6,373
\$	\$ 669 413 21 8,280 (1) 16,512 9,979 1,693 24,780 (2) 1,700 (3) 464 38,281 10,000 819 98 34,309 1,304 15,052 19,272 4,679 149 2,506 732 3,926 8,629 15,695 (4) 2,955 793 38,281 10,000 10,323 5,216 10,500 (5) 1,350 (6) 426 1,563 37,852 5,926 6,250 (7)	\$ 6,000 250 22,180 50,000 2,500 200 58,480 50,720 24,289 5,000 10 38,800 600 92,500 42,700 4,230 100 1,100 20 170 500 41,939 39,895 24,864 5,000 44,090 1,000 236,000 106,580 53,013 38,437 6,000	\$ 6,669 663 21 30,460 66,512 12,479 1,893 83,260 52,420 24,753 5,000 38,281 10,000 829 98 73,109 1,904 107,552 61,972 8,909 249 3,606 752 4,096 9,129 57,634 42,850 25,657 38,281 10,000 54,413 6,216 246,500 107,930 53,439 40,000 43,852 5,926 6,250
\$	\$ 351,397	\$ 997,167	\$ 1,348,564

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

LESS: FUND BALANCE - UNAVAILABLE
UNCANCELLED GENERAL
RESERVES WITHIN
A.C.O. FUNDS

FUND	FUND BALANCE AS OF JUNE 30, 1967 (ACTUAL)	RESERVE FOR ENCUMBRANCES	RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
RECREATION AND PARK DISTRICTS				
SPRING VALLEY RECREATION AND PARK DISTRICT	\$ 38,079	\$	\$ 10,000	\$
MAINTENANCE DISTRICTS				
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 14,488	\$	\$	\$
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	2,117			
WINTER GARDENS SEWER MAINTENANCE DISTRICT	11,004			
TOTAL MAINTENANCE DISTRICTS	\$ 27,609	\$	\$	\$
COMMUNITY SERVICES DISTRICTS				
CARDIFF MARINA COMMUNITY SERVICES DISTRICT	\$ (875)	\$	\$	\$
COUNTY SERVICE AREAS				
COUNTY SERVICE AREA NO. 2 LA COSTA	\$ (17,096)	\$	\$	\$
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD	(34)			
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES	11,082			
COUNTY SERVICE AREA NO. 5 HIGH VALLEY				
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY				
TOTAL COUNTY SERVICE AREAS	\$ (6,048)	\$	\$	\$
COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$	\$	\$	\$
ZONE 2				
ZONE 3				
ZONE 4				
ZONE 5				
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$	\$	\$	\$
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 613,905	\$	\$ 175,822	\$

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ESTIMATED	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 28,079	\$ 500	\$ 28,579
\$	\$ 14,488	\$	\$ 14,488
	2,117		2,117
	11,004	10,300	21,304
\$	\$ 27,609	\$ 10,300	\$ 37,909
\$	\$ (875)	\$ 338	\$ (537)
\$	\$ (17,096)	\$	\$ (17,096)
	(34)		(34)
	11,082	5,700	16,782
		2,515	2,515
\$	\$ (6,048)	\$ 8,215	\$ 2,167
\$	\$	\$	\$
\$	\$	\$	\$
\$	\$	\$	\$
\$	\$ 428,214	\$ 1,017,361	\$ 1,445,575

NOTES: PORTION OF FUND BALANCE AVAILABLE WHICH IS NOT REQUIRED FOR FINANCING BUDGET YEAR REQUIREMENTS

- (1) \$ 1,835
- (2) 1,713
- (3) 497
- (4) 2,154
- (5) 1,746
- (6) 137
- (7) 1,733
- (8) 54

\$ 9,869
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COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	SECURED ROLL	NET ASSESSED VALUATION UNSECURED ROLL	DELINQUENCY ALLOWANCE SECURED %
LIGHTING DISTRICT			
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 255,570	\$	5
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	5,460,750	137,970	5
EDEN GARDENS LIGHTING DISTRICT	373,460	9,560	6
ENCINITAS LIGHTING DISTRICT	129,280		5
FALLBROOK HIGHWAY LIGHTING DISTRICT	3,945,670	327,980	5
HARBORSIDE LIGHTING DISTRICT	990,470	14,730	5
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	355,180	13,760	5
LAKE SIDE PUBLIC HIGHWAY LIGHTING DISTRICT	4,142,830	387,780	5
LEMON GROVE LIGHTING DISTRICT	4,414,060	81,480	5
LEMON GROVE - CALVOCADO HIGHLANDS	471,250		5
LEMON GROVE - LARWOOD PARK	585,250		5
POWAY LIGHTING DISTRICT	541,490		5
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	1,862,360	154,420	5
REXFORD LIGHTING DISTRICT	470,700		5
SPRING VALLEY LIGHTING DISTRICT	3,175,770	34,470	5
SPRING VALLEY - HENSLEE - JUDISH	463,130		5
SPRING VALLEY - SPRING VALLEY HOMES UNIT #4	304,090		5
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	7,225,240	438,110	5
SYCAMORE HILLS LIGHTING DISTRICT	7,343,830	186,220	5
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	1,652,410	39,600	5
TOTAL LIGHTING DISTRICTS	\$ 44,162,790	\$ 1,826,080	
LIGHTING MAINTENANCE DISTRICTS			
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 1,529,420	\$	5
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	53,780		5
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	531,110	27,070	5
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2	1,061,230	22,530	5
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	5,267,880	19,590	5
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	630,350	16,640	5
LEUCADIA LIGHTING MAINTENANCE DISTRICT	85,760	290	5
VISTA LIGHTING MAINTENANCE DISTRICT NO. 2		49,540	
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 9,159,530	\$ 135,660	
SANITATION DISTRICTS			
ALPINE SANITATION DISTRICT	\$ 1,004,770	\$ 14,540	5
ALPINE SANITATION DISTRICT - EXCLUSION	6,240		
BUENA SANITATION DISTRICT	6,180,270	26,460	5
CARDIFF SANITATION DISTRICT	9,089,900	17,120	5
JULIAN SANITATION DISTRICT	348,790	800	5
LAKE SIDE SANITATION DISTRICT	8,902,100	94,160	5
LAKE SIDE SANITATION DISTRICT - WITHDRAWAL	441,120	70	
LEMON GROVE SANITATION DISTRICT	24,766,300	214,630	5
MONTGOMERY SANITATION DISTRICT	12,378,740	250,080	5
RAMONA SANITATION DISTRICT	1,860,200	32,420	5
RANCHO SANTA FE SANITATION DISTRICT	3,817,710	19,230	5
ROLANDO SANITATION DISTRICT	3,759,160	16,670	5
SOLANA BEACH SANITATION DISTRICT	7,882,740	73,190	5
SPRING VALLEY SANITATION DISTRICT	35,288,110	280,790	5
WHISPERING PALMS SANITATION DISTRICT	1,073,050		66
TOTAL SANITATION DISTRICTS	\$116,799,200	\$ 1,040,160	
RECREATION AND PARK DISTRICTS			
SPRING VALLEY RECREATION AND PARK DISTRICT	\$ 13,738,030	\$ 535,700	5
MAINTENANCE DISTRICTS			
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 16,501,790	\$ 20,690	7
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	11,935,300		9
WINTER GARDENS SEWER MAINTENANCE DISTRICT	4,737,080	7,880	5
TOTAL MAINTENANCE DISTRICTS	\$ 33,174,170	\$ 28,570	
COMMUNITY SERVICES DISTRICTS			
CARDIFF MARINA COMMUNITY SERVICES DISTRICT	\$ 354,170	\$	65
COUNTY SERVICE AREAS			
COUNTY SERVICE AREA NO. 2 LA COSTA	\$ 3,547,000	\$	65
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD	1,051,450		5
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES	554,760		5
COUNTY SERVICE AREA NO. 5 HIGH VALLEY	508,110		7
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY	529,320		6
TOTAL COUNTY SERVICE AREAS	\$ 6,190,640	\$	
COUNTY FLOOD CONTROL DISTRICT			
ZONE 1	\$152,012,670	\$ 3,145,230	5
ZONE 2	81,265,620	4,245,310	5
ZONE 3	118,214,180	3,798,430	5
ZONE 4	24,626,130	1,279,740	5
ZONE 5	15,246,650	489,030	5
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$391,365,250	\$ 12,957,740	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$614,943,780	\$ 16,523,910	

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

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SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND-GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING DISTRICTS						
BLACKTON HIGHWAY LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 33	\$ 46	\$	\$	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 96	\$ 160	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	2	1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	144	327			
TOTAL		\$ 242	\$ 488	\$	\$	
EDEN GARDENS LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 13	\$ 21	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	21	21			
TOTAL		\$ 34	\$ 42	\$	\$	
ENCINITAS LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 4	\$ 3	\$	\$	
FALLBROOK HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 30	\$ 29	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	199	314			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	4				
TOTAL		\$ 233	\$ 343	\$	\$	
HARBORSIDE LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 14	\$ 9	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	67	103			
293.20	OTHER MISCELLANEOUS		197			
TOTAL		\$ 81	\$ 309	\$	\$	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 85	\$ 20	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	13	21			
TOTAL		\$ 98	\$ 41	\$	\$	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 428	\$ 139	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	2	1			
209.02	OTHER TAXES - COLLECTIONS OF DISCHARGE ACCOUNTS	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	268	350			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTALS	30	17			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		3			
TOTAL		\$ 729	\$ 510	\$	\$	
LEMON GROVE LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 65	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		2			
219.01	INTEREST - DEPOSITS AND INVESTMENTS		37			
293.20	OTHER MISCELLANEOUS		400			
TOTAL		\$	\$ 504	\$	\$	
POWAY LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 15	\$ 19	\$	\$	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 154	\$ 59	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	5	1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	147	195			
TOTAL		\$ 306	\$ 255	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING DISTRICTS						
REXFORD LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 86	\$ 51	\$	\$	
SPRING VALLEY LIGHTING DISTRICT						
204.01	PROPERTY TAXES - PRIOR UNSECURED	\$ 2	\$ 1	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	120	122			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1				
TOTAL		\$ 123	\$ 123	\$	\$	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 131	\$ 91	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	228	231			
TOTAL		\$ 360	\$ 322	\$	\$	
SYCAMORE HILLS LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 673	\$ 264	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	8	10			
209.10	OTHER TAXES - MISCELLANEOUS	5				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	510	814			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1	1			
TOTAL		\$ 1,197	\$ 1,089	\$	\$	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 49	\$	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	70	88			
TOTAL		\$ 120	\$ 88	\$	\$	
TOTAL LIGHTING DISTRICTS		\$ 3,661	\$ 4,233	\$	\$	
LIGHTING MAINTENANCE DISTRICTS						
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$	\$ 414	\$ 414	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 151	\$ 210	\$	\$	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 22	\$	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	71	71			
293.20	OTHER MISCELLANEOUS			427	427	
TOTAL		\$ 93	\$ 71	\$ 427	\$ 427	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 20	\$ 6	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	74	118			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		1			
TOTAL		\$ 94	\$ 125	\$	\$	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 94	\$	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	101	116			
TOTAL		\$ 195	\$ 116	\$	\$	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 138

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND-- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING MAINTENANCE DISTRICTS						
LEUCADIA LIGHTING MAINTENANCE DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 48	\$ 70	\$	\$	
293.20	OTHER MISCELLANEOUS	36	18			
TOTAL		\$ 84	\$ 88	\$	\$	
TOTAL LIGHTING MAINTENANCE DISTRICTS		\$ 617	\$ 610	\$ 841	\$ 841	
SANITATION DISTRICTS						
ALPINE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 108	\$ 85	\$ 50	\$ 50	
203.01	PROPERTY TAXES - PRIOR SECURED	284	125	100	100	DEBT SERVICE 1953
203.01	PROPERTY TAXES - PRIOR SECURED	8	5			DEBT SERVICE 1953 (5M)
204.01	PROPERTY TAXES - PRIOR UNSECURED	6	31			
204.01	PROPERTY TAXES - PRIOR UNSECURED	16	46			DEBT SERVICE 1953
219.01	INTEREST - DEPOSITS AND INVESTMENTS	71	79			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	259	256			DEBT SERVICE 1953
219.01	INTEREST - DEPOSITS AND INVESTMENTS	7	8			DEBT SERVICE 1953 (5M)
280.02	SANITATION SERVICES - SEWER CHARGES AND FEES	5,691	5,014	5,950	5,950	
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES		30			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	7	41			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1	1			DEBT SERVICE 1953
293.20	OTHER - MISCELLANEOUS			150	150	DEBT SERVICE 1953
TOTAL		\$ 6,458	\$ 5,721	\$ 6,250	\$ 6,250	
BUENA SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 15	\$	\$ 50	\$ 50	
203.01	PROPERTY TAXES - PRIOR SECURED	2,126	1,351	1,000	1,000	DEBT SERVICE 1964
219.01	INTEREST - DEPOSITS AND INVESTMENTS	119	511			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	42,088	18,479	5,000	5,000	DEBT SERVICE 1964
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	7,268	17,992	22,130	22,130	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	15				DEBT SERVICE 1964
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		52			
292.10	OTHER SALES - MISCELLANEOUS	96	5,325			
293.09	TRANSFERS FROM OTHER FUNDS		50,000	44,000	44,000	DEBT SERVICE 1964
TOTAL		\$ 51,727	\$ 93,710	\$ 72,180	\$ 72,180	
CARDIFF SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 597	\$ 538	\$	\$	
203.01	PROPERTY TAXES - PRIOR SECURED	391		200	200	DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	685	740			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	277	718			DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,209	1,047			1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,084	1,752			DEBT SERVICE 1965 SEWER REVENUE BOND - RESERVE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	10,485	463			DEBT SERVICE 1965 SEWER REVENUE BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	339	639			1965 SEWER MAINTENANCE & OPERATION
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	400				
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	55,771	56,089	58,480	58,480	1965 SEWER REVENUE
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	483				
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		530			1965 SEWER MAINTENANCE & OPERATION
291.02	SALE OF FIXED ASSETS - EQUIPMENT		6,520			
291.02	SALE OF FIXED ASSETS - EQUIPMENT		200			1965 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	50,175	41,730	50,720	50,720	1965 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS			2,500	2,500	
293.09	TRANSFERS FROM OTHER FUNDS	14,155	19,250	24,289	24,289	1965 SEWER REVENUE BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS		4,000			DEBT SERVICE 1956
293.09	TRANSFERS FROM OTHER FUNDS			5,000	5,000	1965 SEWER REVENUE BOND - RETIREMENT
293.09	TRANSFERS FROM OTHER FUNDS		10,000			1965 SEWER REVENUE BOND - SURPLUS
293.20	OTHER - MISCELLANEOUS		16,412			1965 SEWER REVENUE
TOTAL		\$ 136,051	\$ 160,628	\$ 141,189	\$ 141,189	

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
JULIAN SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 3	\$ 37	\$ 10	\$ 10	
203.01	PROPERTY TAXES - PRIOR SECURED	97	146			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	48	55			DEBT SERVICE 1953
219.01	INTEREST - DEPOSITS AND INVESTMENTS	24	12			DEBT SERVICE 1953
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	158	9			
293.09	TRANSFERS FROM OTHER FUNDS	40	52			DEBT SERVICE 1953
TOTAL		\$ 370	\$ 311	\$ 10	\$ 10	
LAKESIDE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 4,678	\$ 2,548	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	2,840	977	600	600	DEBT SERVICE 1958
204.01	PROPERTY TAXES - PRIOR UNSECURED	11	4			
204.01	PROPERTY TAXES - PRIOR UNSECURED	9	5			DEBT SERVICE 1958
209.10	OTHER TAXES - MISCELLANEOUS	94				
209.10	OTHER TAXES - MISCELLANEOUS	54				DEBT SERVICE 1958
219.01	INTEREST - DEPOSITS AND INVESTMENTS	5,018	5,628			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	335	512			DEBT SERVICE 1958
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTALS	146	128			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTALS	84	46			DEBT SERVICE 1958
241.10	STATE AID FOR CONSTRUCTION - OTHER		25,887			
253.10	FEDERAL AID FOR CONSTRUCTION - OTHER	70,500	7,050			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	39,465	41,836	38,300	38,300	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	100	1,882			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	3	7			
293.09	TRANSFERS FROM OTHER FUNDS	40				DEBT SERVICE 1958
293.09	TRANSFERS FROM OTHER FUNDS	40				CAPITAL IMPROVEMENT
293.20	OTHER MISCELLANEOUS		3,084			DEBT SERVICE 1958
TOTAL		\$ 123,417	\$ 89,594	\$ 39,400	\$ 39,400	
LEMON GROVE SANITATION						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1,527	\$ 2,060	\$ 800	\$ 800	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,298	494			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	5,725	5,414	91,700	91,700	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1,480	454			
293.20	OTHER - MISCELLANEOUS	1,545				
TOTAL		\$ 11,576	\$ 8,423	\$ 92,500	\$ 92,500	
MONTGOMERY SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1,257	\$ 912	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	6				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,505	1,712			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	27,654	37,177	42,700	42,700	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	5,236	423			
291.02	SALE OF FIXED ASSETS - EQUIPMENT		370			
293.09	TRANSFERS FROM OTHER FUNDS	16,955				
TOTAL		\$ 52,613	\$ 40,594	\$ 42,700	\$ 42,700	
RAMONA SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 560	\$ 458	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	110	71	100	100	DEBT SERVICE 1949
219.01	INTEREST - DEPOSITS AND INVESTMENTS	87	65			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	42	42			DEBT SERVICE 1949
220.19	RENTS AND CONCESSIONS - MISCELLANEOUS LAND AND BUILDINGS		120			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	50	36			
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES		50			
290.01	REVENUE APPLICABLE TO PRIOR YEARS		211			
293.09	TRANSFERS FROM OTHER FUNDS			3,500	3,500	
293.20	OTHER - MISCELLANEOUS	111	85	230	230	
TOTAL		\$ 960	\$ 1,138	\$ 4,330	\$ 4,330	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 138

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND-- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
RANCHO SANTA FE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 36	\$ 92	\$ 100	\$ 100	
203.01	PROPERTY TAXES - PRIOR SECURED	23	34	20	20	DEBT SERVICE 1960
204.01	PROPERTY TAXES - PRIOR UNSECURED		9			
204.01	PROPERTY TAXES - PRIOR UNSECURED		4			DEBT SERVICE 1960
219.01	INTEREST - DEPOSITS AND INVESTMENTS	204	195			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	256	183			DEBT SERVICE 1960
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	1,780	1,306			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	750				CAPITAL IMPROVEMENT
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	361	90			
293.09	TRANSFERS FROM OTHER FUNDS	3,253				DEBT SERVICE 1960
293.20	OTHER - MISCELLANEOUS	250	40	1,000	1,000	
TOTAL		\$ 6,913	\$ 1,953	\$ 1,120	\$ 1,120	
ROLANDO SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 232	\$ 85	\$ 20	\$ 20	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	153	114			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	183	270			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	128				
293.20	OTHER MISCELLANEOUS			150	150	
TOTAL		\$ 696	\$ 469	\$ 170	\$ 170	
SOLANA BEACH SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 2,384	\$ 1,104	\$ 500	\$ 500	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	816	713	39	39	1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	8,111	792	100	100	1965 SEWER REVENUE BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	328	542			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,084	1,752			1965 SEWER REVENUE BOND RESERVE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	385	570			1965 SEWER MAINTENANCE & OPERATION
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	48,517	54,963	41,900	41,900	1965 SEWER REVENUE
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	17				
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1	39			
293.09	TRANSFERS FROM OTHER FUNDS	15,040	22,520	24,764	24,764	1965 SEWER REVENUE BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS	44,195	31,414	39,895	39,895	1965 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS			5,000	5,000	1965 SEWER REVENUE BOND - RETIREMENT
293.09	TRANSFERS FROM OTHER FUNDS		2,100			
293.09	TRANSFERS FROM OTHER FUNDS		10,000			1965 SEWER REVENUE BOND - SURPLUS
293.20	OTHER - MISCELLANEOUS	150				
293.20	OTHER - MISCELLANEOUS		12,958			1965 SEWER REVENUE
TOTAL		\$ 121,028	\$ 139,467	\$ 112,198	\$ 112,198	
SPRING VALLEY SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1,078	\$ 597	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	2,180	1,539	1,000	1,000	DEBT SERVICE 1956
204.01	PROPERTY TAXES - PRIOR UNSECURED	20	10			DEBT SERVICE 1956
204.01	PROPERTY TAXES - PRIOR UNSECURED	11	4			
209.10	OTHER TAXES - MISCELLANEOUS	3				
209.10	OTHER TAXES - MISCELLANEOUS	6				DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	3,001	1,097			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,598	1,195			DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	782	1,203			1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	498	297			1962 SEWER MAINTENANCE & OPERATION
219.01	INTEREST - DEPOSITS AND INVESTMENTS	945	599			1962 SEWER REVENUE BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	4,317	1,552	1,000	1,000	1962 SEWER REVENUE BOND - RESERVE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	672	978			1962 SEWER REVENUE BOND - SURPLUS
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,319	1,543			1962 SEWER REVENUE BOND - PRINCIPAL
220.19	RENTS & CONCESSIONS - MISCELLANEOUS LAND AND BUILDINGS	120	120	120	120	
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL	168	106			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL	345	276			DEBT SERVICE 1956

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
SPRING VALLEY SANITATION DISTRICT - CONTINUED						
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	\$ 179,900	\$ 180,627	\$ 236,000	\$ 236,000	1962 SEWER REVENUE
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES	8,333	2,255			1962 SEWER REVENUE
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	4,063	1			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		2,132			1962 SEWER REVENUE
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		1			DEBT SERVICE 1956
291.02	SALE OF FIXED ASSETS - EQUIPMENT	1,355				
293.09	TRANSFERS FROM OTHER FUNDS	54,000	113,285	106,580	106,580	1962 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS	48,597	27,840	53,013	53,013	1962 SEWER REVENUE BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS	138,000	1,700	38,437	38,437	1962 SEWER REVENUE BOND - PRINCIPAL
293.09	TRANSFERS FROM OTHER FUNDS		76,000	43,470	43,470	
293.09	TRANSFERS FROM OTHER FUNDS	91,000	17,000	5,000	5,000	1962 SEWER REVENUE BOND - RESERVE
293.20	OTHER - MISCELLANEOUS	107,476	86			
293.20	OTHER - MISCELLANEOUS	27	143			1962 SEWER REVENUE
TOTAL		\$ 649,814	\$ 432,186	\$ 485,120	\$ 485,120	
WHISPERING PALMS SANITATION DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 371	\$ 355	\$	\$	
TOTAL SANITATION DISTRICTS		\$ 1,161,994	\$ 974,549	\$ 997,167	\$ 997,167	
RECREATION AND PARK DISTRICTS						
SPRING VALLEY RECREATION AND PARK DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 526	\$ 573	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	6	8			
209.10	OTHER TAXES - MISCELLANEOUS	6				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	937	2,177	500	500	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	3	467			
TOTAL		\$ 1,478	\$ 3,225	\$ 500	\$ 500	
MAINTENANCE DISTRICTS						
RANCHO SANTA FE MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 297	\$ 297	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		2			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	307	531			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	200				
291.01	SALE OF FIXED ASSETS - STRUCTURES	50				
291.01	SALE OF FIXED ASSETS - EQUIPMENT	125				
293.12	OTHER - COMPENSATION INSURANCE REFUND OF PREMIUM	109	141			
TOTAL		\$ 1,088	\$ 971	\$	\$	
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 186	\$ 563	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	67	68			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		3			
TOTAL		\$ 253	\$ 634	\$	\$	
WINTER GARDENS SEWER MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 490	\$ 618	\$ 100	\$ 100	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	385	450			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	5,369	9,290	10,200	10,200	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE,
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1965-1966	ACTUAL REVENUES 1966-1967	REVENUE ESTIMATES RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND- GENERAL, UNLESS OTHERWISE INDICATED
MAINTENANCE DISTRICTS					
WINTER GARDENS SEWER MAINTENANCE DISTRICT - CONTINUED					
290.01 REVENUE APPLICABLE TO PRIOR YEARS - OTHER	\$ 315	\$ 598	\$	\$	
293.20 OTHER - MISCELLANEOUS	5,272	629			
TOTAL	\$ 11,831	\$ 11,585	\$ 10,300	\$ 10,300	
TOTAL MAINTENANCE DISTRICTS	\$ 13,172	\$ 13,190	\$ 10,300	\$ 10,300	
COMMUNITY SERVICES DISTRICTS					
CARDIFF MARINA COMMUNITY SERVICES DISTRICT					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 2	\$	\$	
293.20 OTHER - MISCELLANEOUS			338	338	
TOTAL	\$	\$ 2	\$ 338	\$ 338	
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 10	\$	\$	
293.09 OTHER - TRANSFER FROM OTHER FUNDS		1,284			
TOTAL	\$	\$ 1,294	\$	\$	
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES					
292.04 OTHER SALES - WATER	\$	\$ 10,917	\$ 5,700	\$ 5,700	
COUNTY SERVICE AREA NO. 5 HIGH VALLEY					
293.20 OTHER - MISCELLANEOUS	\$	\$	\$ 2,515	\$ 2,515	
TOTAL COUNTY SERVICE AREAS	\$	\$ 12,211	\$ 8,215	\$ 8,215	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 1,180,922	\$ 1,008,020	\$ 1,017,361	\$ 1,017,361	

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1965-1966	ACTUAL 1966-1967	RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	
LIGHTING DISTRICTS					
BLACKTON LIGHTING DISTRICT					
SERVICES AND SUPPLIES	\$ 776	\$ 703	\$ 791	\$ 791	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES	5,607	8,064	10,160	10,160	
EDEN GARDENS LIGHTING DISTRICT					
SERVICES AND SUPPLIES	668	735	826	826	
ENCINITAS LIGHTING DISTRICT					
SERVICES AND SUPPLIES	142	154	142	142	
FALLBROOK HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES	6,513	6,164	8,239	8,239	
HARBORSIDE LIGHTING DISTRICT					
SERVICES AND SUPPLIES	1,780	1,767	2,044	2,044	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES	480	459	623	623	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES	6,066	9,775	11,960	11,960	
LEMON GROVE LIGHTING DISTRICT					
SERVICES AND SUPPLIES	4,960	8,492	12,639	12,639	
POWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES	922	917	893	893	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES	3,985	3,804	4,379	4,379	
REXFORD LIGHTING DISTRICT					
SERVICES AND SUPPLIES	1,697	1,552	1,633	1,633	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES	3,903	4,406	8,667	8,667	
SPRING VALLEY LIGHTING DISTRICT					
SERVICES AND SUPPLIES	4,633	5,372	8,189	8,189	
SYCAMORE HILLS LIGHTING DISTRICT					
SERVICES AND SUPPLIES	18,009	16,418	18,333	18,333	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES	2,011	1,833	1,971	1,971	
TOTAL SERVICES AND SUPPLIES	\$ 62,152	\$ 70,615	\$ 91,489	\$ 91,489	
LIGHTING DISTRICTS RESERVES					
CONTINGENCY RESERVE	\$	\$	\$ 8,777	\$ 8,777	VARIOUS
TOTAL LIGHTING DISTRICTS	\$ 62,152	\$ 70,615	\$ 100,266	\$ 100,266	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1965-1966	ACTUAL 1966-1967	RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	
LIGHTING MAINTENANCE DISTRICTS					
BROOKSIDE LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES	\$	\$ 1,657	\$ 5,627	\$ 5,627	
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES	510	327	691	691	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1					
SERVICES AND SUPPLIES	299	1,110	2,438	2,438	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2					
SERVICES AND SUPPLIES	2,623	2,498	2,941	2,941	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES	2,357	2,410	3,079	3,079	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES	1,639	1,564	1,963	1,963	
LEUCADIA LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES	342	224	511	511	
TOTAL SERVICES AND SUPPLIES	\$ 7,770	\$ 9,790	\$ 17,250	\$ 17,250	
LIGHTING MAINTENANCE DISTRICTS RESERVES					
CONTINGENCY RESERVES	\$	\$	\$ 1,722	\$ 1,722	VARIOUS
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 7,770	\$ 9,792	\$ 18,972	\$ 18,972	
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 10,095	\$ 11,585	\$ 12,457	\$ 12,457	
OTHER CHARGES	7,938	7,663	7,388	7,388	DEBT SERVICE 1953
OTHER CHARGES	250	250	250	250	DEBT SERVICE 1953 (5M)
FIXED ASSETS	101		200	200	
TOTAL	\$ 18,384	\$ 19,498	\$ 20,295	\$ 20,295	
BUENA SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 9,277	\$ 22,685	\$ 28,960	\$ 28,960	
OTHER CHARGES	94,794	114,805	123,885	123,885	DEBT SERVICE 1964
TOTAL	\$ 104,071	\$ 137,490	\$ 152,845	\$ 152,845	
CARDIFF					
SERVICES AND SUPPLIES	\$ 8,119	\$ 15,617	\$ 10,020	\$ 10,020	
SERVICES AND SUPPLIES	64,330	70,980	83,260	83,260	1965 SEWER REVENUE
SERVICES AND SUPPLIES	35,175	54,980	52,420	52,420	1965 SEWER MAINTENANCE AND OPERATION
SERVICES AND SUPPLIES			38,281	38,281	1965 SEWER REVENUE BOND - RESERVE
SERVICES AND SUPPLIES			10,000	10,000	1965 SEWER REVENUE BOND - SURPLUS

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES . . .		APPROPRIATIONS . . .		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1965-1966	ACTUAL 1966-1967	RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	
SANITATION DISTRICTS					
CARDIFF SANITATION DISTRICT - CONTINUED					
OTHER CHARGES	\$ 15,125	\$ 14,875	\$ 19,500	\$ 19,500	DEBT SERVICE 1956 1965 SEWER REVENUE BOND - INTEREST
OTHER CHARGES	24,735	24,736	24,753	24,753	
OTHER CHARGES			5,000	5,000	1965 SEWER REVENUE BOND - RETIREMENT
FIXED ASSETS	173	733	4,000	4,000	
TOTAL	\$ 147,657	\$ 181,921	\$ 247,234	\$ 247,234	
JULIAN SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 1,169	\$ 774	\$ 1,624	\$ 1,624	DEBT SERVICE 1953
OTHER CHARGES	3,800	3,700	3,600	3,600	
TOTAL	\$ 4,969	\$ 4,474	\$ 5,224	\$ 5,224	
LAKESIDE SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 37,996	\$ 48,130	\$ 74,045	\$ 74,045	DEBT SERVICE 1958
OTHER CHARGES	22,913	22,438	21,963	21,963	
FIXED ASSETS	205,190	48,915	3,000	3,000	
TOTAL	\$ 266,099	\$ 119,483	\$ 99,008	\$ 99,008	
LEMON GROVE SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 109,850	\$ 120,908	\$ 134,900	\$ 134,900	
FIXED ASSETS		60	500	500	
TOTAL	\$ 109,850	\$ 120,968	\$ 135,400	\$ 135,400	
MONTGOMERY SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 74,252	\$ 82,869	\$ 87,890	\$ 87,890	
FIXED ASSETS		1,489	3,000	3,000	
TOTAL	\$ 74,252	\$ 84,358	\$ 90,890	\$ 90,890	
RAMONA SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 22,820	\$ 23,929	\$ 27,170	\$ 27,170	DEBT SERVICE 1949
OTHER CHARGES	3,823	3,718	3,613	3,613	
FIXED ASSETS	323		3,500	3,500	
TOTAL	\$ 26,966	\$ 27,647	\$ 34,283	\$ 34,283	
RANCHO SANTA FE SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 25,071	\$ 33,408	\$ 35,125	\$ 35,125	DEBT SERVICE 1960
OTHER CHARGES	11,340	10,990	10,728	10,728	
FIXED ASSETS			100	100	
TOTAL	\$ 36,411	\$ 44,398	\$ 45,953	\$ 45,953	
ROLANDO SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 15,605	\$ 16,897	\$ 18,360	\$ 18,360	
SOLANA BEACH SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 8,130	\$ 10,473	\$ 11,910	\$ 11,910	1965 SEWER REVENUE 1965 SEWER MAINTENANCE AND OPERATION
SERVICES AND SUPPLIES	59,235	66,034	57,634	57,634	
SERVICES AND SUPPLIES	32,144	41,469	42,850	42,850	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1965-1966	ACTUAL 1966-1967	RECOMMENDED 1967-1968	ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	
SANITATION DISTRICTS					
SOLANA BEACH SANITATION DISTRICT - CONTINUED					
SERVICES AND SUPPLIES	\$	\$	\$ 10,000	\$ 10,000	1965 SEWER REVENUE BOND - SURPLUS
SERVICES AND SUPPLIES			38,281	38,281	1965 SEWER REVENUE BOND - RESERVE
FIXED ASSETS	175		8,000	8,000	
OTHER CHARGES	25,635	25,640	25,657	25,657	1965 SEWER REVENUE BOND - INTEREST
OTHER CHARGES			5,000	5,000	1965 SEWER REVENUE BOND - RETIREMENT
TOTAL	\$ 125,319	\$ 143,616	\$ 199,332	\$ 199,332	
SPRING VALLEY SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 119,552	\$ 114,496	\$ 110,000	\$ 110,000	1962 SEWER REVENUE BOND - SURPLUS
SERVICES AND SUPPLIES	149,602	215,325	246,500	246,500	1962 SEWER REVENUE BOND - RESERVE
SERVICES AND SUPPLIES	64,722	113,285	107,930	107,930	1962 SEWER REVENUE BOND - SURPLUS REVENUE
SERVICES AND SUPPLIES		7,000	43,852	43,852	1962 SEWER REVENUE BOND - RESERVE
SERVICES AND SUPPLIES		13,500	5,926	5,926	1962 SEWER REVENUE BOND - SURPLUS REVENUE
OTHER CHARGES	49,850	48,900	57,713	57,713	DEBT SERVICE 1956
OTHER CHARGES	59,016	54,777	53,439	53,439	1962 SEWER REVENUE BOND - INTEREST
OTHER CHARGES	136,000	40,000	40,000	40,000	1962 SEWER REVENUE BOND - PRINCIPAL
FIXED ASSETS	6,025	3,928	3,000	3,000	
TOTAL	\$ 584,767	\$ 611,211	\$ 668,360	\$ 668,360	
WHISPERING PALMS SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 1,099	\$ 655	\$ 6,250	\$ 6,250	
SANITATION DISTRICT RESERVES					
CONTINGENCY RESERVE			18,660	18,660	VARIOUS
TOTAL SANITATION DISTRICTS	\$ 1,515,449	\$ 1,512,614	\$ 1,742,094	\$ 1,742,094	
RECREATION AND PARK DISTRICTS					
SPRING VALLEY RECREATION AND PARK DISTRICT					
SERVICES AND SUPPLIES	\$ 13,232	\$ 16,382	\$ 27,445	\$ 27,445	
FIXED ASSETS			22,500	22,500	
RECREATION AND PARK DISTRICT RESERVES					
CONTINGENCY RESERVE			1,500	1,500	
TOTAL RECREATION AND PARK DISTRICTS	\$ 13,232	\$ 16,382	\$ 51,445	\$ 51,445	
MAINTENANCE DISTRICTS					
RANCHO SANTA FE MAINTENANCE DISTRICT					
SALARIES AND EMPLOYEE BENEFITS	\$ 24,675	\$ 24,471	\$ 25,930	\$ 25,930	
SERVICES AND SUPPLIES	10,823	8,170	14,000	14,000	
FIXED ASSETS	771	557	2,000	2,000	
TOTAL	\$ 36,269	\$ 33,198	\$ 41,930	\$ 41,930	

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	ACTUAL 1965-1966	ACTUAL 1966-1967	RECOMMENDED 1967-1968	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1967-1968	FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
. . . EXPENDITURES APPROPRIATIONS					
MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1					
SERVICES AND SUPPLIES	\$ 5,583	\$ 13,369	\$ 2,410	\$ 2,410	
WINTER GARDENS SEWER MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES	\$ 23,579	\$ 26,013	\$ 34,945	\$ 34,945	
MAINTENANCE DISTRICT RESERVES					
CONTINGENCY RESERVES			3,500	3,500	VARIOUS
TOTAL MAINTENANCE DISTRICTS	\$ 65,431	\$ 72,580	\$ 82,785	\$ 82,785	
COMMUNITY SERVICES DISTRICTS					
CARDIFF MARINA COMMUNITY SERVICES DISTRICT					
SERVICES AND SUPPLIES	\$	\$ 1,445	\$ 829	\$ 829	
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 2 LA COSTA					
SERVICES AND SUPPLIES	\$ 8,893	\$ 23,912	\$ 30,643	\$ 30,643	
FIXED ASSETS	2,392	1,500	800	800	
TOTAL	\$ 11,285	\$ 25,412	\$ 31,443	\$ 31,443	
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD					
SERVICES AND SUPPLIES	\$ 1,070	\$ 1,327	\$ 1,178	\$ 1,178	
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES					
SERVICES AND SUPPLIES	\$	\$ 8,354	\$ 22,246	\$ 22,246	
FIXED ASSETS		1,000	7,700	7,700	
TOTAL	\$	\$ 9,354	\$ 29,946	\$ 29,946	
COUNTY SERVICE AREA NO. 5 HIGH VALLEY					
SERVICES AND SUPPLIES	\$	\$ 10,997	\$ 12,045	\$ 12,045	
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY					
SERVICES AND SUPPLIES	\$	\$ 4,030	\$ 5,565	\$ 5,565	
TOTAL COUNTY SERVICE AREAS	\$ 12,355	\$ 51,120	\$ 80,177	\$ 80,177	
SAN DIEGO FLOOD CONTROL DISTRICTS					
ZONE 1					
SERVICES AND SUPPLIES	\$	\$	\$ 53,160	\$ 53,160	
ZONE 2					
SERVICES AND SUPPLIES			69,740	69,740	
ZONE 3					
SERVICES AND SUPPLIES			67,340	67,340	
ZONE 4					
SERVICES AND SUPPLIES			11,910	11,910	
ZONE 5					
SERVICES AND SUPPLIES			10,505	10,505	
CONTINGENCY RESERVES			14,515	14,515	
TOTAL SAN DIEGO FLOOD CONTROL DISTRICT	\$	\$	\$ 227,170	\$ 227,170	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 1,676,389	\$ 1,734,548	\$ 2,303,738	\$ 2,303,738	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF 6-30-67	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
LIGHTING DISTRICTS							
GENERAL RESERVE	\$ 210	\$ 9	\$ 9	\$	\$	\$ 201	BLACKTON
GENERAL RESERVE	1,613			1,176	1,176	2,789	CARDIFF
GENERAL RESERVE	191			17	17	208	EDEN GARDENS
GENERAL RESERVE	31	3	3			28	ENCINITAS
GENERAL RESERVE	1,830			246	246	2,076	FALLBROOK
GENERAL RESERVE	263			66	66	329	HARBORSIDE
GENERAL RESERVE	120			25	25	145	JULIAN
GENERAL RESERVE	1,758			1,733	1,733	3,491	LAKESIDE
GENERAL RESERVE	929			2,008	2,008	2,937	LEMON GROVE
GENERAL RESERVE	254	11	11			243	POWAY
GENERAL RESERVE	1,119			114	114	1,233	RAMONA
GENERAL RESERVE	494	19	19			475	REXFORD
GENERAL RESERVE	998			1,257	1,257	2,255	SOLANA BEACH
GENERAL RESERVE	1,283			712	712	1,995	SPRING VALLEY
GENERAL RESERVE	5,166			61	61	5,227	SYCAMORE HILLS
GENERAL RESERVE	551	16	16			535	VISTA LA MESA
TOTAL LIGHTING DISTRICTS	\$ 16,810	\$ 58	\$ 58	\$ 7,415	\$ 7,415	\$ 24,167	
LIGHTING MAINTENANCE DISTRICTS							
GENERAL RESERVE	\$	\$	\$	\$ 263	\$ 263	\$ 263	BROOKSIDE
GENERAL RESERVE	40			36	36	76	CARLTON OAKS
GENERAL RESERVE				440	440	440	ENCINITAS NO. 1
GENERAL RESERVE	729			2	2	731	ENCINITAS NO. 2
GENERAL RESERVE	762	94	94			668	LAKE SAN MARCOS
GENERAL RESERVE	444					444	LEMON GROVE
GENERAL RESERVE	100	81	81			19	LEUCADIA
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 2,075	\$ 175	\$ 175	\$ 741	\$ 741	\$ 2,641	
SANITATION DISTRICTS							
GENERAL RESERVE	\$ 6,262	\$ 137	\$ 137	\$	\$	\$ 6,125	ALPINE DEBT SERVICE 1953
GENERAL RESERVE	125					125	ALPINE DEBT SERVICE 1963 (5M)
RESERVE FOR LONG TERM DEPOSITS	200					200	BUENA
GENERAL RESERVE	61,882			1,250	1,250	63,132	BUENA DEBT SERVICE 1964
RESERVE FOR LONG TERM DEPOSITS	200					200	CARDIFF
GENERAL RESERVE	14,875	125	125			14,750	CARDIFF DEBT SERVICE 1956
GENERAL RESERVE				100	100	100	JULIAN DEBT SERVICE 1953
RESERVE FOR LONG TERM DEPOSITS	317					317	JULIAN
GENERAL RESERVE				14,000	14,000	14,000	LAKESIDE
GENERAL RESERVE	16,100	237	237			15,863	LAKESIDE DEBT SERVICE 1958
GENERAL RESERVE	3,333	53	53			3,280	RAMONA DEBT SERVICE 1949
GENERAL RESERVE	1,820	175	175			1,645	RANCHO SANTA FE DEBT SERVICE 1960
RESERVE FOR LONG TERM DEPOSITS	200					200	SOLANA BEACH
RESERVE FOR LONG TERM DEPOSITS	200					200	SPRING VALLEY
GENERAL RESERVE	44,213	713	713			43,500	SPRING VALLEY DEBT SERVICE 1956
TOTAL SANITATION DISTRICTS	\$ 149,727	\$ 1,440	\$ 1,440	\$ 15,350	\$ 15,350	\$ 163,637	
RECREATION AND PARK DISTRICTS							
GENERAL RESERVE	\$ 30,399	\$ 20,399	\$ 20,399	\$	\$	\$ 10,000	SPRING VALLEY RECREATION
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 199,011	\$ 22,072	\$ 22,072	\$ 23,506	\$ 23,506	\$ 200,445	

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-67	
				FROM BOND PROCEEDS	FROM OTHER SOURCES
2103-10 BUENA SANITATION DISTRICT BOND CONSTRUCTION	\$ 2,265,000	\$ 2,265,000	\$ 2,674,643	\$ 2,106,819	\$
2123-10 SOLANA BEACH SANITATION DISTRICT BOND CONSTRUCTION	101,000				
2123-70 SOLANA BEACH SANITATION DISTRICT 1965 SEWER REVENUE BOND CONSTRUCTION	650,000	650,000	650,000	601,544	(1)
2130-70 CARDIFF SANITATION SEWER REVENUE BOND CONSTRUCTION	630,000	630,000	1,133,552	630,000	511,096
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 3,646,000	\$ 3,545,000	\$ 4,458,195	3,338,363	\$ 511,096

NOTE (1) FUNDS ADVANCED BY SOLANA BEACH SANITATION DISTRICT TO CARDIFF SANITATION DISTRICT
TO PROVIDE FOR JOINT FINANCING OF SEWER PROJECT.

SPECIAL STATEMENTS

SCHEDULE OF POSITIONS

BUDGET UNIT - 0100 BOARD OF SUPERVISORS

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0100	SUPERVISOR	5	5	5	200
UNCLASSIFIED POSITIONS					
0370	CONFIDENTIAL INVESTIGATOR	2	3	3	37.5 A
0371	CONFIDENTIAL INVESTIGATOR BOARD OF SUPERVISORS	1	1	1	39.5 A
0470	ASSESSMENT APPEALS BOARD		9	12	201
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	41.5 A
2208	ASSISTANT CLERK OF THE BOARD OF SUPERVISORS	1	1	1	36 A
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	2	2	2	23 A
2705	INTERMEDIATE TYPIST	5	5	5	23 A
2715	JUNIOR TYPIST	3	3	3	19 A
2730	SENIOR CLERK	2	2	2	27 A
2740	SENIOR TYPIST	3	3	3	27 A
2760	INTERMEDIATE STENOGRAPHER	6	5	5	24.5 A
2770	SENIOR STENOGRAPHER	2	3	3	27.5 A
2902	BOARD CLERK	5	5	7	30 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	25 A
8005	TAX EQUAL CLERK		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	8	8	202
		44*	58*	62*	

BUDGET UNIT - 0140 BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	23 A
2730	SENIOR CLERK	1	1	1	27 A
3010	CHIEF CENTRAL RECORDS SERVICE	1	1	1	32.5 A
3040	MICROFILM OPERATOR	2	2	2	23 A
3045	MICROFILM SUPERVISOR	1	1	1	28.5 A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	26.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	8	8	202
		15*	15*	15*	

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	59 C
2206	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	1	1	1	52.5 A
2275	DEPUTY ADMINISTRATIVE OFFICER	1	1	1	46.5 A
2306	ADMINISTRATIVE TRAINEE				31 A
2310	OR ASSISTANT ADMINISTRATIVE ANALYST, AS CASE MAY BE	4	4	4	35 A
2320	ASSOCIATE ADMINISTRATIVE ANALYST	3	2	2	38.5 A
2337	PRINCIPAL ADMINISTRATIVE ANALYST	2	2	2	43.5 A
2350	SENIOR ADMINISTRATIVE ANALYST	2	3	3	40.5 A
2705	INTERMEDIATE TYPIST	2	2	2	23 A

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SCHEDULE OF POSITIONS

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2760	INTERMEDIATE STENOGRAPHER	2	2	2	24.5 A
2770	SENIOR STENOGRAPHER	2	2	2	27.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		24*	24*	24*	

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2106	AUDITOR AND CONTROLLER	1	1	1	51 C
2203	ASSISTANT AUDITOR AND CONTROLLER	1	1	1	45.5 A
2302	ADMINISTRATIVE ASSISTANT III OR				40.5 A
2303	ADMINISTRATIVE ASSISTANT II, AS CASE MAY BE	1	1	1	38.5 A
2304	ADMINISTRATIVE ASSISTANT I OR				35 A
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	31 A
2306	ADMINISTRATIVE TRAINEE OR				31 A
2521	SYSTEMS ANALYST I, AS CASE MAY BE		6	6	35 A
2401	ACCOUNTANT	11	10	11	34 C
2410	ASSISTANT CHIEF, BUDGET AND CLAIMS	1	1	1	40 A
2415	ASSISTANT CHIEF, DATA PROCESSING	1	1	1	40 A
2420	ASSISTANT CHIEF, GENERAL ACCOUNTING	1	1	1	40 A
2425	ASSISTANT CHIEF, POST AUDITS	1	1	1	40 A
2428	ASSISTANT CHIEF, SYSTEMS	1	1	2	41 A
2435	CHIEF, BUDGET AND CLAIMS	1	1	1	42 A
2440	CHIEF, DATA PROCESSING	1	1	1	42 A
2445	CHIEF, GENERAL ACCOUNTING	1	1	1	42 A
2450	CHIEF, POST AUDITS	1	1	1	42 A
2460	CHIEF, TAX ACCOUNTING DIVISION	1			39 A
2465	CHIEF, SYSTEMS	1	1	1	43 A
2467	COORDINATOR, EDP SERVICES	1	1		44 A
2469	DATA PROCESSING SUPERVISOR	3	3	3	34.5 A
2493	INTERMEDIATE ACCOUNT CLERK	9	9	9	24 A
2499	MANAGER, EDP SERVICES			1	46 A
2500	JUNIOR ACCOUNTANT	5	5	5	30.5 A
2505	SENIOR ACCOUNTANT	2	3	3	37 A
2510	SENIOR ACCOUNT CLERK	15	15	15	27 A
2512	SENIOR AUDITOR	5	5	5	38 A
2519	SYSTEMS ANALYST III	4	6	6	40 A
2520	SYSTEMS ANALYST II OR				38.5 A
2521	SYSTEMS ANALYST I, AS CASE MAY BE	14	13	13	35 A
2521	SYSTEMS ANALYST I	3			35 A
2650	STOCK CLERK			1	25.5 A
2660	STOREKEEPER I	1	1	1	28 A
2700	INTERMEDIATE CLERK OR				23 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	29	29	28	23 A
2700	INTERMEDIATE CLERK OR				23 A
2710	JUNIOR CLERK, AS CASE MAY BE		1		19 A
2710	JUNIOR CLERK	1	1	2	19 A
2725	PRINCIPAL CLERK	1	1	1	32 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2730	SENIOR CLERK	3	3	3	27 A
2740	SENIOR TYPIST	2	2	2	27 A
2745	SUPERVISING CLERK	2	2	2	30 A
2770	SENIOR STENOGRAPHER	2	2	2	27.5 A
3020	DATA PROCESSING OPERATOR	3	3	3	28 A
3030	KEY PUNCH OPERATOR	4	4	4	23.5 A
3035	KEY PUNCH SUPERVISOR	2	2	2	26.5 A
3072	SENIOR DATA PROCESSING OPERATOR	3	3	3	30 A
8015	PRINCIPAL FINANCIAL ADVISOR		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	60	60	60	202
		200*	205*	206*	

BUDGET UNIT - 0400 TREASURER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0180	TREASURER	1	1	1	203
UNCLASSIFIED POSITIONS					
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	41.5 E
0440	FIFTH AND SIXTH MEMBERS, BOARD OF RETIREMENT	2	2	2	204
CLASSIFIED POSITIONS					
2315	ASSISTANT RETIREMENT OFFICER			1	35 A
2340	RETIREMENT OFFICER	1	1	1	40.5 A
2430	CASHIER	3	4	4	25 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	24 A
2505	SENIOR ACCOUNTANT	1	1	1	37 A
2510	SENIOR ACCOUNT CLERK	4	4	4	27 A
2700	INTERMEDIATE CLERK OR				23 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	4	5	5	23 A
2765	JUNIOR STENOGRAPHER	1	1	1	20.5 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
5615	INHERITANCE TAX INVESTIGATOR	2	2	2	31 A
8003	INSURANCE OFFICER		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		28*	31*	31*	

BUDGET UNIT - 0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	205
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	46 E
CLASSIFIED POSITIONS					
2330	EXECUTIVE ASSISTANT	1	1	1	42.5 A
2469	DATA PROCESSING SUPERVISOR	1	1	1	34.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	27 A
2514	SENIOR DATA PROCESSING SUPERVISOR	1	1	1	40 A
2700	INTERMEDIATE CLERK OR				23 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	55	62	61	23 A

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SCHEDULE OF POSITIONS

BUDGET UNIT - 0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2710	JUNIOR CLERK				19 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	4	4	4	19 A
2730	SENIOR CLERK	14	14	14	27 A
2745	SUPERVISING CLERK	3	3	3	30 A
2760	INTERMEDIATE STENOGRAPHER	4	5	5	24.5 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	21.5 A
3004	ASSISTANT CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	34 A
3005	CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	38 A
3020	DATA PROCESSING OPERATOR	2	3	3	28 A
3030	KEY PUNCH OPERATOR	6	6	6	23.5 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	30 A
3600	ASSESSMENT MAPPING SUPERVISOR	1	1	1	36 A
3601	ASSISTANT CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	38 A
3665	CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	41 A
3800	DRAFTSMAN III	2	2	2	34 A
3801	DRAFTSMAN II				32 A
3802	OR DRAFTSMAN I, AS CASE MAY BE	13	14	14	29 A
5503	APPRAISER III	18	24	24	38 A
5504	APPRAISER II	37	44	44	36 C
5505	APPRAISER I				34 A
5510	OR APPRAISER AID, AS CASE MAY BE	39	45	45	31 A
5512	APPRAISER SUPERVISOR	8	9	9	39 A
5515	ASSESSORS FIELD ASSISTANT	1	1	1	38 A
5522	ASSISTANT CHIEF, REALTY DIVISION	1	1	1	41 A
5523	ASSISTANT CHIEF, BUSINESS DIVISION	1	1	1	41 A
5532	CHIEF, BUSINESS DIVISION	1	1	1	43 A
5533	CHIEF, BUREAU OF VALUATION	1	1	1	45 C
5536	CHIEF, REALTY DIVISION	1	1	1	43 A
5545	RESEARCH ASSISTANT	1	1	1	36 A
5590	VALUATION ESTIMATOR	1	1	1	40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	107	125	125	202
		336*	384*	383*	

BUDGET UNIT - 0600 TAX COLLECTOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0170	TAX COLLECTOR	1	1	1	206
UNCLASSIFIED POSITIONS					
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	39 E
CLASSIFIED POSITIONS					
2430	CASHIER	5	5	5	25 A
2449	CHIEF OF FIELD COLLECTIONS		1	1	33 A
2490	FIELD DEPUTY TAX COLLECTOR	3	3	3	29 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	24 A
2505	SENIOR ACCOUNTANT	1	1	1	37 A
2510	SENIOR ACCOUNT CLERK	1	1	1	27 A
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	15	15	15	23 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 0600 TAX COLLECTOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2715	JUNIOR TYPIST	1	1	1	19 A
2725	PRINCIPAL CLERK	2	1	1	32 A
2730	SENIOR CLERK				27 A
2740	OR SENIOR TYPIST, AS CASE MAY BE	6	6	6	27 A
2745	SUPERVISING CLERK	4	4	4	30 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	24.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	80	80	80	202
		125*	125*	125*	

BUDGET UNIT - 0700 PURCHASING AGENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2160	PURCHASING AGENT	1	1	1	47.5 C
2263	CHIEF DEPUTY PURCHASING AGENT	1	1	1	41.5 A
2601	ASSISTANT BUYER	2	2	2	30.5 A
2605	AUTOMOTIVE PARTS MAN II	1	1	1	32 A
2606	AUTOMOTIVE PARTS MAN I	2	2	2	28 A
2610	BUYER	4	4	4	33 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	30.5 A
2640	SENIOR BUYER	1	1	1	35 A
2650	STOCK CLERK	7	7	7	25.5 A
2658	STOREKEEPER II	1	1	1	30 A
2705	INTERMEDIATE TYPIST	1	1	1	23 A
2715	JUNIOR TYPIST	5	5	5	19 A
2730	SENIOR CLERK	1	1	1	27 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	24.5 A
2765	JUNIOR STENOGRAPHER	1	1	1	20.5 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
5504	APPRAISER II	1	1	1	36 A
5534	CHIEF, PROPERTY MANAGEMENT DIVISION	1	1	1	39.5 A
5550	RIGHT-OF-WAY AGENT	1	1	1	37 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		41*	41*	41*	

BUDGET UNIT - 0750 PURCHASING AGENT CENTRAL DUPLICATING SERVICE

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
3038	LAYOUT COMPOSER	1	1	1	26.5 A
3050	OFFSET EQUIPMENT OPERATOR	2	2	2	25 A
3050	OR OFFSET EQUIPMENT OPERATOR				25 A
3051	OFFSET EQUIPMENT TRAINEE, AS CASE MAY BE	1	1	1	20 A
3070	PUBLICATIONS SUPERVISOR	1	1	1	31.5 A
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	27 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	1	1	202
		9*	7*	7*	

BUDGET UNIT - 0800 COUNTY COUNSEL

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2112	COUNTY COUNSEL	1	1	1	55 C

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT - 0800 COUNTY COUNSEL

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2209	ASSISTANT COUNTY COUNSEL	1	1	1	50 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	24 A
2705	INTERMEDIATE TYPIST	1	2	2	23 A
2760	INTERMEDIATE STENOGRAPHER	6	5	5	24.5 A
2905	LEGAL STENOGRAPHER	4	4	4	28 A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	29 A
3906	DEPUTY COUNTY COUNSEL IV	2	3	3	47.5 A
3907	DEPUTY COUNTY COUNSEL III	2	2	2	45 A
3908	DEPUTY COUNTY COUNSEL II				42 A
3909	OR DEPUTY COUNTY COUNSEL I, AS CASE MAY BE	7	7	8	36 A
9999	TEMPDRARY AND SEASONAL EMPLOYEES	5	5	5	202
		31*	32*	33*	

BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0445	MEMBER, CIVIL SERVICE COMMISSION		5	5	204
0450	HEARING OFFICER		2	2	207
CLASSIFIED POSITIONS					
2133	DIRECTOR OF PERSONNEL	1	1	1	49.5 C
2215	ASSISTANT DIRECTOR OF PERSONNEL	1	1	1	44 A
2306	ADMINISTRATIVE TRAINEE				31 A
2313	OR ASSISTANT PERSONNEL ANALYST, AS CASE MAY BE	4	4	4	35 A
2323	ASSOCIATE PERSONNEL ANALYST	5	6	6	38.5 A
2345	SAFETY OFFICER	1	1	1	40.5 A
2370	SUGGESTION AWARDS COORDINATOR	1	1	1	39.5 A
2375	SUPERVISING PERSONNEL ANALYST	3	3	3	41.5 A
2380	TRAINING OFFICER	1	1	1	40.5 A
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	9	11	11	23 A
2715	JUNIOR TYPIST		1	1	19 A
2730	SENIOR CLERK				27 A
2740	OR SENIOR TYPIST, AS CASE MAY BE	5	5	5	27 A
2745	SUPERVISING CLERK	1	1	1	30 A
2760	INTERMEDIATE STENOGRAPHER	3	2	2	24.5 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1			21.5 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	18	18	18	202
		56*	65*	65*	

BUDGET UNIT - 1000 REGISTRAR OF VOTERS

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	45.5 C
2233	ASSISTANT REGISTRAR OF VOTERS	1	1	1	41 A
2470	DATA PROCESSING SUPERVISOR, REGISTRAR OF VOTERS	1	1	1	39 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 1000 REGISTRAR OF VOTERS

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	NUMBER OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2488	EDP PLANNER-PROGRAMMER	1	1		34 A
2500	JUNIOR ACCOUNTANT	1	1	1	30.5 A
2502	PROGRAMMER ANALYST II			1	38.5 C
2700	INTERMEDIATE CLERK OR				23 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	11	11	11	23 A
2730	SENIOR CLERK	7	6	6	27 A
2745	SUPERVISING CLERK	3	4	4	30 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	21.5 A
3020	DATA PROCESSING OPERATOR	1	1	1	28 A
3021	ELECTION PROCESSING SUPERVISOR		1	1	36.5 A
3030	KEY PUNCH OPERATOR	2	2	2	23.5 A
3035	KEY PUNCH SUPERVISOR	1			26.5 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	30 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	400	400	400	202
		433*	433*	433*	

BUDGET UNIT - 1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATIVE AND ACCOUNTING DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	NUMBER OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2145	DIRECTOR OF PUBLIC WORKS	1	1	1	50.5 C
2227	ASSISTANT DIRECTOR OF PUBLIC WORKS	1	1	1	47 B
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	38.5 A
2304	ADMINISTRATIVE ASSISTANT I OR				35 A
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	31 A
2401	ACCOUNTANT	1	1	1	34 C
2480	DEPARTMENTAL FINANCE OFFICER	1	1	1	41 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	24 A
2510	SENIOR ACCOUNT CLERK	2	2	3	27 A
2700	INTERMEDIATE CLERK OR				23 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	23 A
2730	SENIOR CLERK	3	3	3	27 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	24.5 A
2770	SENIOR STENOGRAPHER	2	2	2	27.5 A
3506	ARCHITECTURAL MASTER PLANNER		1	1	40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		23*	24*	25*	

BUDGET UNIT - 1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	NUMBER OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	23 A
2700	INTERMEDIATE CLERK OR				23 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	23 A
2730	SENIOR CLERK	2	2	2	27 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
3680	ESTIMATOR OF BUILDING CONSTRUCTION	2	2	2	35 A

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BUDGET UNIT - 1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
5905	CARPENTER	12	12	12	29.5 D
5910	CARPENTER FOREMAN	2	2	2	31.5 C
5915	CHIEF, CONSTRUCTION AND REPAIR DIVISION	1	1	1	40.5 A
5920	ELECTRICIAN	6	6	6	31.5 D
5925	ELECTRICIAN FOREMAN	1	1	1	33.5 C
5930	MASON	2	2	2	31.5 C
5935	MASON FOREMAN	1	1	1	33.5 C
5940	PAINTER	10	10	10	29.5 D
5945	PAINTER FOREMAN	1	1	1	31.5 C
5950	PLUMBER	4	4	4	31.5 D
5955	PLUMBER FOREMAN	1	1	1	33.5 C
5960	REFRIGERATION MECHANIC	3	4	4	31.5 D
5965	SENIOR MECHANICAL FOREMAN	1	1	1	35.5 A
5970	SIGN PAINTER	1	1	1	30.5 D
5975	SUPERVISOR OF CONSTRUCTION AND MAINTENANCE	1	1	1	38.5 A
5980	UTILITY FOREMAN II	2	3	3	30.5 A
5981	UTILITY FOREMAN I	1	1	1	29.5 A
5985	UTILITY SENIOR FOREMAN	1	1	1	35.5 A
6180	WELDER	2	2	2	31 C
6305	GARDENER	13	14	15	26 A
6310	GARDENER FOREMAN	1	2	2	29.5 A
6315	GARDENER SUPERVISOR	1	1	1	31 A
6320	GROUNDSMAN GARDENER	9	9	8	23 A
7010	BUILDING MAINTENANCE ENGINEER	11	11	11	30 A
7011	BUILDING MAINTENANCE FOREMAN II	4	4	4	32 A
7012	BUILDING MAINTENANCE FOREMAN I	1	1	1	31 A
7013	BUILDING MAINTENANCE SUPERVISOR	2	2	2	34 A
7510	LABORER	20	16	14	25 A
7515	LABORER FOREMAN	1			28.5 A
7525	SKILLED LABORER	2	3	3	26.5 A
7540	UTILITYMAN II	15	24	26	28.5 A
7541	UTILITYMAN I	33	29	29	27.5 A
8017	BUILDING MECH TECH		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	15	15	202
		183*	194*	193*	

BUDGET UNIT - 1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES AND AVIATION DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
UNCLASSIFIED POSITIONS					
0940	RELIEF WATCHMAN	1	1	1	20.5 A
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	7	7	7	23 A
2730	SENIOR CLERK	1	1	1	27 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
2805	SENIOR TELEPHONE SUPERVISOR	1	1	1	25.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	11	11	11	21.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK, RELIEF	5	5	5	21.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES AND AVIATION DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
3039	MAIL CLERK DRIVER	11	12	12	22 A
3047	MAIL CENTER SUPERVISOR	1	1	1	27.5 A
5531	CHIEF, BUILDING SERVICES AND AVIATION	1	1	1	40 A
7005	ASSISTANT BUILDING SERVICES FOREMAN	3	4	4	27.5 A
7015	BUILDING SERVICES FOREMAN	1	1	1	33.5 A
7030	CUSTODIAN III	28	28	28	23.5 A
7031	CUSTODIAN II	168	176	171	21.5 A
7040	ELEVATOR OPERATOR	1	1	1	21.5 A
7085	SUPERVISING CUSTODIAN	6	6	5	25.5 A
7100	WINDOW CLEANER	4	4	4	25 A
9999	TEMPDRARY AND SEASONAL EMPLOYEES	8	8	8	202
		259*	269*	263*	

BUDGET UNIT - 1335 DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK OR				23 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE		1	1	23 A
3615	ASSISTANT CIVIL ENGINEER		2	1	37 C
3615	ASSISTANT CIVIL ENGINEER OR				37 C
3812	ENGINEERING TECHNICIAN III, AS CASE MAY BE		2	2	37 A
3635	ASSOCIATE CIVIL ENGINEER		3	3	40 C
3695	JUNIOR CIVIL ENGINEER OR				34 B
3813	ENGINEERING TECHNICIAN II, AS CASE MAY BE		4	3	34 A
3700	PRINCIPAL CIVIL ENGINEER		1		45 C
3720	SENIOR CIVIL ENGINEER			1	43 A
3800	DRAFTSMAN III		1		34 A
3801	DRAFTSMAN II		2	3	32 A
3810	ENGINEERING AID		3	3	29 A
3814	ENGINEERING TECHNICIAN I		2	2	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		4	4	202
			* 25*	23*	

BUDGET UNIT - 1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK OR				23 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE				23 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	24.5 A
3500	ARCHITECT	2	6	2	40 A
3505	ARCHITECTURAL DESIGNER	4	5	4	36 C
3506	ARCHITECTURAL MASTER PLANNER	1			40 A
3510	BUILDING CONSTRUCTION INSPECTOR	4	5	4	36 A
3515	BUILDING CONSTRUCTION SUPERVISOR	1		1	40 A
3538	PRINCIPAL ARCHITECT	1	1	1	44 C
3540	SENIOR ARCHITECT	1		1	42 C
3615	ASSISTANT CIVIL ENGINEER	1			37 C

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BUDGET UNIT - 1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
3615	ASSISTANT CIVIL ENGINEER OR				37 C
3812	ENGINEERING TECHNICIAN III, AS CASE MAY BE	2			37 A
3635	ASSOCIATE CIVIL ENGINEER	1			40 C
3640	ASSOCIATE ELECTRICAL ENGINEER	1	1	1	40 A
3650	ASSOCIATE STRUCTURAL ENGINEER	1	1	1	40 C
3695	JUNIOR CIVIL ENGINEER OR				34 B
3813	ENGINEERING TECHNICIAN II, AS CASE MAY BE	3			34 A
3720	SENIOR CIVIL ENGINEER	1			43 C
3801	DRAFTSMAN II	3			32 A
3810	ENGINEERING AID	3			29 A
3814	ENGINEERING TECHNICIAN I	2			32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	6	6	202
		42*	26*	22*	

BUDGET UNIT - 1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	23 A
2710	JUNIOR CLERK	1	1	1	19 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
6103	CHIEF, GARAGE DIVISION	1	1	1	39 A
6105	EQUIPMENT GENERAL FOREMAN	1	1	1	35.5 A
6110	EQUIPMENT MECHANIC	22	22	22	31 C
6115	EQUIPMENT SENIOR FOREMAN	1	1	1	34.5 A
6120	EQUIPMENT SERVICEMAN II	3	3	3	27.5 A
6121	EQUIPMENT SERVICEMAN I	12	13	12	25.5 A
6130	EQUIPMENT SHOP FOREMAN	2	2	2	33 A
6140	MACHINIST	1	1	1	31 C
6180	WELDER	2	3	3	31 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		53*	55*	54*	

BUDGET UNIT - 2000 SUPERIOR COURTS

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0501	INTERMEDIATE STENOGRAPHER	2	2	2	24.5 A
0502	SENIOR STENOGRAPHER	1	1	1	27.5 A
0505	CONCILIATION COUNSELOR	1	1	1	42.5 C
0506	ASSOCIATE CONCILIATION COUNSELOR	2	2	2	40 C
0510	SECRETARY TO SUPERIOR COURT	1	1	1	208
0515	ASSISTANT SECRETARY TO SUPERIOR COURT	4	4	4	209
0520	JURY COMMISSIONER	1	1	1	208
0525	CHIEF DEPUTY JURY COMMISSIONER	1	1	1	210
0535	DEPUTY JURY COMMISSIONER	2	2	2	211
STATUTORY POSITIONS					
0540	COURT REPORTERS SUPERIOR COURT	21	21	21	212
0570	JUDGE OF THE SUPERIOR COURT	21	21	21	213

SCHEDULE OF POSITIONS

BUDGET UNIT - 2000 SUPERIOR COURTS

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	202
		66*	66*	66*	

BUDGET UNIT - 2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	2	2	2	23 A
2715	JUNIOR TYPIST	1	1	1	19 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
5061	DEPUTY COUNSELOR IN MENTAL HEALTH II OR				35.5 A
5062	DEPUTY COUNSELOR IN MENTAL HEALTH I, AS CASE MAY BE	3	3	3	33.5 A
5108	SUPERVISING COUNSELOR IN MENTAL HEALTH	1	1	1	37.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	3	202
		12*	12*	11*	

BUDGET UNIT - 2100 EL CAJON MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0545	COURT REPORTER OUTLYING COURTS	2	2	2	214
0580	JUDGE OF THE MUNICIPAL COURT	2	2	3	215
0610	DEPUTY CLERK IV	3	3	4	216
0611	DEPUTY CLERK III	11	12	11	217
0612	DEPUTY CLERK II	3	2	4	218
0613	DEPUTY CLERK I	1	2	2	219
0619	DEPUTY CLERK, KEY PUNCH OPERATOR			1	220
UNCLASSIFIED POSITIONS					
0620	DEPUTY CLERK STENO			1	232
0650	CLERK, MUNICIPAL COURT	1	1	1	221
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		26*	27*	32*	

BUDGET UNIT - 2200 NORTH COUNTY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0544	COURT REPORTER, SAN DIEGO MUNICIPAL COURT	1	1	1	229
0580	JUDGE OF THE MUNICIPAL COURT	3	3	3	215
0610	DEPUTY CLERK IV	5	5	5	216
0611	DEPUTY CLERK III	12	13	12	217
0612	DEPUTY CLERK II	7	10	9	218
0613	DEPUTY CLERK I	5	6	4	219
0615	DEPUTY CLERK, INTERPRETER		1	1	223
0619	DEPUTY CLERK, KEY PUNCH OPERATOR		1	1	220
0653	CLERK, MUNICIPAL COURT, NORTH COUNTY	1	1	1	222
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		36*	43*	39*	

BUDGET UNIT - 2300 SAN DIEGO MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0544	COURT REPORTER, SAN DIEGO MUNICIPAL COURT	6	7	7	222

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BUDGET UNIT - 2300 SAN DIEGO MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
0580	JUDGE OF THE MUNICIPAL COURT	19	19	20	215
0601	CLERK, MUNICIPAL COURT, SAN DIEGO	1	1	1	225
0602	SUPERVISING CLERK	1	1	1	226
0603	DEPUTY CHIEF CLERK	5	5	5	227
0605	DEPUTY CLERK ASSISTANT CHIEF CLERK	5	5	5	228
0610	DEPUTY CLERK IV	34	34	35	216
0611	DEPUTY CLERK III	29	28	29	217
0612	DEPUTY CLERK II	26	27	28	218
0613	DEPUTY CLERK I	42	43	44	219
0615	DEPUTY CLERK, INTERPRETER	2	2	2	223
0616	TABULATING SUPERVISOR	1	1	1	252
0617	SENIOR TABULATING OPERATOR	1	1	1	230
0618	TABULATING OPERATOR	1	1	1	223
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	12	15	15	220
0620	DEPUTY CLERK, STENOGRAPHER	4	4	4	232
9999	TEMPORARY AND SEASONAL EMPLOYEES	10			202
		199*	194*	199*	

BUDGET UNIT - 2500 JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0550	JUDGE OF THE CORONADO JUSTICE COURT	1	1	1	233
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	2	2	2	23 A
2740	SENIOR TYPIST	1	1	1	27 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	2	2	202
		5*	6*	6*	

BUDGET UNIT - 2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0553	JUDGE OF THE FALLBROOK JUSTICE COURT	1	1	1	233
CLASSIFIED POSITIONS					
2740	SENIOR TYPIST	1	1	1	27 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	2	2	202
		3*	4*	4*	

BUDGET UNIT - 2540 JUSTICE COURT OF THE EAST COUNTY JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0554	JUDGE OF THE EAST COUNTY JUSTICE COURT	1	1	1	234
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	23 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	2	2	202
		3*	4*	4*	

BUDGET UNIT - 2550 JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0555	JUDGE OF THE NATIONAL JUSTICE COURT				

SCHEDULE OF POSITIONS

BUDGET UNIT - 2550 JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	4	4	4	23 A
2740	SENIOR TYPIST	2	2	2	27 A
2930	SUPERVISING JUSTICE COURT CLERK	1	1	1	28 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	3	3	202
		10*	11*	11*	

BUDGET UNIT - 2560 JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0556	JUDGE OF THE RAMONA JUSTICE COURT	1	1	1	236
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	23 A
2740	SENIOR TYPIST	1	1	1	27 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	2	2	202
		4*	5*	5*	

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0130	COUNTY CLERK	1	1	1	237
UNCLASSIFIED POSITIONS					
0230	CHIEF DEPUTY COUNTY CLERK	1	1	1	42.5 E
CLASSIFIED POSITIONS					
2210	ASSISTANT COUNTY CLERK		1	1	41.5 A
2304	ADMINISTRATIVE ASSISTANT I				35 A
	OR				
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	31 A
2401	ACCOUNTANT		2		34 C
2423	ASSISTANT CHIEF OF COLLECTIONS, COUNTY CLERK	1	1	1	33 A
2437	CHIEF, COUNTY CLERK ACCOUNTING	1	1	1	38.5 A
2448	CHIEF OF COLLECTIONS, COUNTY CLERK	1	1	1	36.5 A
2466	COLLECTIONS SUPERVISOR	1	1	1	32 A
2468	COLLECTIONS FIELD INVESTIGATOR	1	1	1	31 A
2471	COLLECTOR		4	4	28 A
2472	DATA PROCESSING SUPERVISOR, COUNTY CLERK	1	1	1	36.5 A
2493	INTERMEDIATE ACCOUNT CLERK	8	8	7	24 A
2500	JUNIOR ACCOUNTANT	1			30.5 A
2505	SENIOR ACCOUNTANT			1	37 A
2510	SENIOR ACCOUNT CLERK	3	4	6	27 A
2513	SENIOR COLLECTOR		1	1	30 A
2530	TABULATING SUPERVISOR	1	1	1	33.5 A
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	42	43	44	23 A
2710	JUNIOR CLERK	7	5		19 A
2710	JUNIOR CLERK				19 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	3	3	8	19 A
2720	MEDICAL TYPIST		1		23 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2730	SENIOR CLERK	16	13	13	27 A
2745	SUPERVISING CLERK	2	2	2	30 A
2760	INTERMEDIATE STENOGRAPHER	5	5	4	24.5 A
2770	SENIOR STENOGRAPHER	1	1	2	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	21.5 A
2900	DIVISION CHIEF, JUVENILE		1	1	36.5 A
2901	DIVISION CHIEF, PROBATE		1	1	36.5 A
2903	DIVISION CHIEF II	4	2	2	34.5 A
2906	LEGAL PROCEDURES CLERK II	3	3	3	30 A
2907	LEGAL PROCEDURES CLERK I	9	9	9	28 A
2916	SUPERIOR COURT CLERK	22	22	22	33 A
2917	SUPERIOR COURT CLERK II-TERMINAL	4	4	4	34 A
2925	SUPERVISING DEPUTY COUNTY CLERK	1			40.5 A
2935	SUPERVISING SUPERIOR COURT CLERK	1	1	1	38.5 A
3030	KEY PUNCH OPERATOR	5	5	5	23.5 A
3035	KEY PUNCH SUPERVISOR	1	1	1	26.5 A
3040	MICROFILM OPERATOR	3	3	3	23 A
3045	MICROFILM SUPERVISOR				28.5 A
3075	SENIOR TABULATING OPERATOR	1	2	2	29 A
3085	TABULATING OPERATOR	2	2	2	27 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	8	10	202
		165*	170*	172*	

BUDGET UNIT - 2900 DISTRICT ATTORNEY

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0140	DISTRICT ATTORNEY	1	1	1	238
UNCLASSIFIED POSITIONS					
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	49.5 E
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	48.5 E
0340	INVESTIGATOR	3	3	3	37 E
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	2	2	3	23 A
2705	INTERMEDIATE TYPIST	6	7	7	23 A
2710	JUNIOR CLERK				19 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	6	5	6	19 A
2725	PRINCIPAL CLERK	1	1	1	32 A
2730	SENIOR CLERK	2	2	2	27 A
2740	SENIOR TYPIST	3	3	3	27 A
2760	INTERMEDIATE STENOGRAPHER	9	9	9	24.5 A
2770	SENIOR STENOGRAPHER	4	4	4	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	3	2	21.5 A
2905	LEGAL STENOGRAPHER	1	1	1	28 A
3022	FAMILY SUPPORT ASSISTANT	7	8	8	28 A
3926	DEPUTY DISTRICT ATTORNEY IV	2	4	4	47.5 A
3927	DEPUTY DISTRICT ATTORNEY III	7	7	7	45 A
3928	DEPUTY DISTRICT ATTORNEY II	3	2	2	42 A
3928	DEPUTY DISTRICT ATTORNEY II				42 A
	OR				
3929	DEPUTY DISTRICT ATTORNEY I, AS CASE MAY BE	23	25	25	36 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 2900 DISTRICT ATTORNEY

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE OR FOOTNOTE	STEP
3930	DEPUTY DISTRICT ATTORNEY, APPELLATE		1	1	45	A
5705	ASSISTANT SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	2	2	2	35	A
5715	CHIEF INVESTIGATOR	1	1	1	40	A
5755	INVESTIGATOR II	10	10	10	37	A
5756	INVESTIGATOR I	11	13	11	33	A
5795	SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	1	1	1	38	A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	202	
		120*	129*	128*		

BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE OR FOOTNOTE	STEP
STATUTORY POSITIONS						
0160	SHERIFF	1	1	1	205	
UNCLASSIFIED POSITIONS						
0260	UNDERSHERIFF	1	1	1	45	E
0360	CONFIDENTIAL INVESTIGATOR	3	3	3	36.5	A
0363	COUNTRY DEPUTY SHERIFF	8	8	8	239	
CLASSIFIED POSITIONS						
2302	ADMINISTRATIVE ASSISTANT III				40.5	A
	OR					
2303	ADMINISTRATIVE ASSISTANT II, AS CASE MAY BE			1	38	A
2303	ADMINISTRATIVE ASSISTANT II	1	1		38.5	A
2304	ADMINISTRATIVE ASSISTANT I				35	A
	OR					
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	31	A
2500	JUNIOR ACCOUNTANT	1	1	1	30.5	A
2510	SENIOR ACCOUNT CLERK	2	2	2	27	A
2700	INTERMEDIATE CLERK				23	A
	OR					
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	21	33	32	23	A
2715	JUNIOR TYPIST	2	2	2	19	A
2725	PRINCIPAL CLERK	1	1	1	32	A
2730	SENIOR CLERK	15	17		27	A
2730	SENIOR CLERK				27	A
	OR					
2740	SENIOR TYPIST, AS CASE MAY BE			18	27	A
2740	SENIOR TYPIST	1			27	A
2745	SUPERVISING CLERK	3	3	3	30	A
2760	INTERMEDIATE STENOGRAPHER	14	10	10	24.5	A
2770	SENIOR STENOGRAPHER	3	2	2	27.5	A
2801	RADIO OPERATOR - SHERIFF	5	6	9	27	A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	4	4	4	21.5	A
5030	CHAPLAIN	1	1	1	32	C
5710	CHIEF DEPUTY SHERIFF	2	2	2	44	A
5736	COUNTRY DEP SHERIFF		2		29	A
5738	CRIME LABORATORY ANALYST	1	1	1	34	A
5745	DEPUTY SHERIFF	238	258	251	33	A
5746	DEPUTY SHERIFF CADET	2	2	2	22.5	A
5750	IDENTIFICATION TECHNICIAN	7	4	3	25	A
5770	SHERIFFS BAILIFF	11	11	11	29	A
5775	SHERIFFS CAPTAIN	5	5	5	42	A
5780	SHERIFFS LIEUTENANT	18	18	18	39	A

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SCHEDULE OF POSITIONS

BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
5785	SHERIFFS MATRON	16	17	17	31 A
5790	SHERIFFS SERGEANT	36	39	37	36.5 A
5800	SUPERVISING SHERIFFS MATRON	1	1	1	34 A
6405	CHEF	1	1	1	28.5 A
6410	COOK II	4	4	4	25.5 A
6510	LAUNDRY FOREMAN	1	1	1	27.5 A
7530	SUPERVISING SEAMSTRESS		1	1	21 A
7541	UTILITYMAN I			1	27.5 A
8006	ASST RANGEMASTER		1		
8007	COMM DISPATCHER		3		
9999	TEMPORARY AND SEASONAL EMPLOYEES	81	81	81	202
		512*	549*	537*	

BUDGET UNIT - 3120 SAN DIEGO MARSHAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
STATUTORY POSITIONS					
0621	MARSHAL OF SAN DIEGO	1	1	1	225
0623	ASSISTANT MARSHAL	2	2	2	224
0625	DEPUTY MARSHAL, LIEUTENANT	2	2	2	227
0627	DEPUTY MARSHAL, SERGEANT	12	12	12	240
0629	DEPUTY MARSHAL, FEMALE	1	1	1	216
0632	DEPUTY MARSHAL	69	72	72	216
0635	DEPUTY MARSHAL, STENOGRAPHER	14	13	13	241
0636	DEPUTY MARSHAL, CLERK	6	7	7	242
0638	DEPUTY MARSHAL, MATRON	3	3	3	243
9999	TEMPORARY AND SEASONAL EMPLOYEES	7			202
		117*	113*	113*	

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
CLASSIFIED POSITIONS					
2127	DIRECTOR OF HONOR CAMPS	1	1	1	42.5 C
2214	ASSISTANT DIRECTOR OF HONOR CAMPS	1	1	1	39.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	24 A
2510	SENIOR ACCOUNT CLERK	1	1	1	27 A
2700	INTERMEDIATE CLERK	1	1	1	23 A
2740	SENIOR TYPIST	1	1	1	27 A
2745	SUPERVISING CLERK	1	1	1	30 A
2765	JUNIOR STENOGRAPHER	1	1	1	20.5 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
5005	ASSISTANT HONOR CAMP SUPERINTENDENT	10	10	10	35 A
5030	CHAPLAIN	1	1	1	32 C
5045	CLINICAL PSYCHOLOGIST	2	2	2	38.5 D
5050	CORRECTIONAL COUNSELOR				34.5 A
5073	OR JUNIOR CORRECTIONAL COUNSELOR, AS CASE MAY BE	3	3	3	31.5 A
5055	CORRECTIONAL OFFICER	47	47	47	31 A
5058	CORRECTIONAL PROGRAM ASSISTANT	1	1	1	34 A

SCHEDULE OF POSITIONS.

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
5063	CROFTON HOUSE SUPERVISOR	1	1	1	34 A
5070	HONOR CAMP SUPERINTENDENT	4	4	4	37 A
5888	ASSISTANT CAMP CONSTRUCTION SUPERVISOR	2	2	2	30.5 A
5900	CAMP CONSTRUCTION SUPERVISOR	1	1	1	33.5 A
6010	POWDERMAN	1	2	2	30 C
6015	ROAD CONSTRUCTION SUPERVISOR	1	1	1	36 A
6020	ROAD FOREMAN	1	1	1	34 A
6030	EQUIPMENT OPERATOR III	2	2	2	32 A
6031	EQUIPMENT OPERATOR II	2	2	2	31 A
6110	EQUIPMENT MECHANIC	2	2	2	31 C
6130	EQUIPMENT SHOP FOREMAN	1	1	1	33 A
6405	CHEF	1	1	1	28.5 A
6410	COOK II	6	6	6	25.5 A
7050	HOUSEKEEPER, CROFTON HOUSE	1	1	1	25.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	16	16	16	202
		115*	116*	116*	

BUDGET UNIT - 3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	2	2	23 A
2730	SENIOR CLERK	1	1	1	27 A
5010	ASSISTANT PROBATION OFFICER	11	11	8	34.5 A
5020	ASSISTANT SUPERINTENDENT OF PROBATION CAMPS	2	1	1	40 A
5045	CLINICAL PSYCHOLOGIST		1		38.5 D
5066	GROUP COUNSELOR		10	6	30 A
5090	SENIOR PROBATION OFFICER	2	5	3	36.5 A
5100	SUPERINTENDENT OF PROBATION CAMPS	1	1	1	41.5 B
5115	SUPERVISING PROBATION OFFICER		2	2	38.5 A
5120	VOCATIONAL INSTRUCTOR	1			33.5 A
5620	PROBATION CAMP ATTENDANT	3	5	3	22.5 A
5635	STUDENT WORKER II		2		17 A
6405	CHEF	1	1	1	28.5 A
6410	COOK II	2	2	2	25.5 A
6411	COOK I		1	1	23.5 A
7540	UTILITYMAN II	1	1	1	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		33*	53*	39*	

BUDGET UNIT - 3410 PROBATION DEPARTMENT, JUVENILE HALL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2660	STOREKEEPER I	1	1	1	28 A
2700	INTERMEDIATE CLERK	9	11	10	23 A
2745	SUPERVISING CLERK	1	1	1	30 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
5010	ASSISTANT PROBATION OFFICER	31	34	34	34.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SCHEDULE OF POSITIONS

BUDGET UNIT - 3410 PROBATION DEPARTMENT, JUVENILE HALL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
5015	ASSISTANT SUPERINTENDENT OF JUVENILE HALL	1	1	1	40 A
5030	CHAPLAIN		1		32 C
5066	GROUP COUNSELOR	42	46	47	30 A
5090	SENIOR PROBATION OFFICER	9	10	10	36.5 A
5095	SUPERINTENDENT OF JUVENILE HALL	1	1	1	42 A
5115	SUPERVISING PROBATION OFFICER	5	5	5	38.5 A
6405	CHEF	1	1	1	28.5 A
6410	COOK II	4	4	4	25.5 A
6411	COOK I	2	2	2	23.5 A
6415	FOOD SERVICES WORKER	1	1	1	17.5 A
7520	SEAMSTRESS		1		19 A
7530	SUPERVISING SEAMSTRESS	1	1	1	21 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	14	14	14	202
		124*	136*	134*	

BUDGET UNIT - 3420 PROBATION DEPARTMENT, GIRLS REHABILITATION UNIT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	23 A
2705	INTERMEDIATE TYPIST	2	2	2	23 A
2730	SENIOR CLERK	1	1	1	27 A
5010	ASSISTANT PROBATION OFFICER	5	12	12	34.5 A
5013	ASSISTANT SUPERINTENDENT, GIRLS REHABILITATION FACILIT		1	1	40 A
5045	CLINICAL PSYCHOLOGIST	1	2	2	38.5 D
5066	GROUP COUNSELOR	5	8	8	30 A
5090	SENIOR PROBATION OFFICER	1	4	2	36.5 A
5093	SUPERINTENDENT, GIRLS REHABILITATION FACILITY	1	1	1	41.5 A
5115	SUPERVISING PROBATION OFFICER		4	4	38.5 A
5118	SUPERVISOR, GIRLS REHABILITATION FACILITY	1			35.5 A
5610	HOUSEMOTHER		5	5	24 A
6405	CHEF	1	1	1	28.5 A
6410	COOK II	1	1	1	25.5 A
6411	COOK I	2	2	2	23.5 A
6415	FOOD SERVICES WORKER	1	1	1	17.5 A
7530	SUPERVISING SEAMSTRESS	1	1	1	21 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	28	8	8	202
		52*	55*	53*	

BUDGET UNIT - 3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0914	PSYCHOLOGY INTERN	3	3	3	244
0920	JUVENILE ESCORT GUARD OR MATRON	6	6	6	245
CLASSIFIED POSITIONS					
2157	PROBATION OFFICER	1	1	1	48.5 C
2250	CHIEF ASSISTANT PROBATION OFFICER	1	1	1	45 A
2304	ADMINISTRATIVE ASSISTANT I				35 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	31 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2330	EXECUTIVE ASSISTANT	1	1	1	42.5 A
2452	CHIEF, PROBATION ACCOUNTING	1	1	1	38.5 A
2493	INTERMEDIATE ACCOUNT CLERK	5	5	5	24 A
2500	JUNIOR ACCOUNTANT	1	1	1	30.5 A
2510	SENIOR ACCOUNT CLERK	2	2	2	27 A
2650	STOCK CLERK	1	1	1	25.5 A
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	95	109	105	23 A
2710	JUNIOR CLERK				19 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	12	13	12	19 A
2730	SENIOR CLERK	1	1	1	27 A
2740	SENIOR TYPIST	5	5	5	27 A
2745	SUPERVISING CLERK	4	4	4	30 A
2760	INTERMEDIATE STENOGRAPHER	10	14	12	24.5 A
2770	SENIOR STENOGRAPHER	2	2	2	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	21.5 A
4195	PSYCHIATRIST	3	3	3	142
4460	FOOD SERVICES MANAGER		1		31 A
5010	ASSISTANT PROBATION OFFICER	164	193	180	34.5 A
5010	ASSISTANT PROBATION OFFICER				34.5 A
5075	OR JUNIOR PROBATION OFFICER, AS CASE MAY BE	4	4	4	29.5 A
5035	CHIEF CLINICAL PSYCHOLOGIST	1	1	1	40.5 B
5040	CHIEF, JUVENILE TRAFFIC	1	1	1	40.5 A
5045	CLINICAL PSYCHOLOGIST	5	6	5	38.5 D
5081	PROBATION DIRECTOR	3	3	3	44 A
5083	PROBATION DIVISION CHIEF	6	6	6	41 A
5090	SENIOR PROBATION OFFICER	46	53	53	36.5 A
5115	SUPERVISING PROBATION OFFICER	39	47	44	38.5 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	40 A
8016	SR CLIN PSYCHOLOGIST		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	26	27	26	202
		454*	521*	494*	

BUDGET UNIT - 3480 PROBATION DEPARTMENT, HILLCREST

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2510	SENIOR ACCOUNT CLERK	1	1	1	27 A
2715	JUNIOR TYPIST	3	3	3	19 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	24.5 A
5010	ASSISTANT PROBATION OFFICER	5	5	5	34.5 A
5025	ASSISTANT SUPERINTENDENT OF RECEIVING HOME	1	1	1	40 A
5066	GROUP COUNSELOR	11	11	10	30 A
5089	SENIOR HOUSEMOTHER			3	25 A
5090	SENIOR PROBATION OFFICER	5	5	2	36.5 A
5105	SUPERINTENDENT OF RECEIVING HOME	1	1	1	41.5 A
5115	SUPERVISING PROBATION OFFICER			3	38 A
5610	HOUSEMOTHER		23	18	24 A
5625	RECEIVING HOME HOUSEMOTHER	13			19 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 3480 PROBATION DEPARTMENT, HILLCREST

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
6405	CHEF	1	1	1	28.5 A
6410	COOK II	1	1	1	25.5 A
6411	COOK I	2	2	2	23.5 A
6415	FOOD SERVICES WORKER	3	3	3	17.5 A
7520	SEAMSTRESS	1	1	1	19 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	202
		61*	71*	68*	

BUDGET UNIT - 4100 DEPARTMENT OF AGRICULTURE

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2103	AGRICULTURAL COMMISSIONER	1	1	1	45 C
2200	ASSISTANT AGRICULTURAL COMMISSIONER	1	1	1	40 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	24 A
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	7	7	7	23 A
2730	SENIOR CLERK				27 A
2740	OR SENIOR TYPIST, AS CASE MAY BE	1	1	1	27 A
2745	SUPERVISING CLERK	1	1	1	30 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	24.5 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
5398	AGRICULTURAL FIELD ASSISTANT	6	6	6	28 A
5400	AGRICULTURAL INSPECTOR				31 C
5425	OR SENIOR AGRICULTURAL INSPECTOR, AS CASE MAY BE	6	6	6	33 C
5407	DEPUTY AGRICULTURAL COMMISSIONER	8	8	8	35 A
5415	NATURAL RESOURCES SPECIALIST	1	1	1	35 A
5420	PLANT PATHOLOGIST	1	1	1	35 A
5425	SENIOR AGRICULTURAL INSPECTOR	18	18	18	33 C
5428	SENIOR DEPUTY AGRICULTURAL COMMISSIONER	2	2	2	37 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	15	15	202
		66*	71*	71*	

BUDGET UNIT - 4250 BUILDING INSPECTION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0420	APPOINTIVE MEMBER, BOARD OF ELECTRICAL EXAMINERS	2	2	2	246
0430	APPOINTIVE MEMBER, BOARD OF PLUMBING EXAMINERS	2	2	2	246
CLASSIFIED POSITIONS					
2119	DIRECTOR OF BUILDING INSPECTION	1	1	1	44 C
2213	ASSISTANT DIRECTOR OF BUILDING INSPECTION	1	1		40 A
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	3	3	3	23 A
2730	SENIOR CLERK	1	1	1	27 A
2760	INTERMEDIATE STENOGRAPHER	1	1		24.5 A
2770	SENIOR STENOGRAPHER		1	1	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	21.5 A
3048	OFFICE MANAGER	1	1	1	34 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 4250 BUILDING INSPECTION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
3080	STREET ADDRESS CLERK	2	2	2	28 A
3630	ASSISTANT STRUCTURAL ENGINEER	2	2	2	37 C
3635	ASSOCIATE CIVIL ENGINEER	2	1	1	43 C
3650	ASSOCIATE STRUCTURAL ENGINEER	1	2	2	40 C
3660	BUILDING INSPECTOR II OR				34 A
3661	BUILDING INSPECTOR I, AS CASE MAY BE	25	27	25	33 A
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	36 A
3678	CHIEF PLUMBING INSPECTOR	1	1	1	36 A
3790	BUILDING INSPECTION AID	4	4	4	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	1	7	202
		58*	55*	57*	

BUDGET UNIT - 4300 COUNTY VETERINARIAN

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
	CLASSIFIED POSITIONS				
2120	COUNTY VETERINARIAN	1	1	1	42.5 C
2493	INTERMEDIATE ACCOUNT CLERK	2	3	3	24 A
2710	JUNIOR CLERK OR				19 A
2715	JUNIOR TYPIST, AS CASE MAY BE		1	1	19 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	24.5 A
2765	JUNIOR STENOGRAPHER	1	1	1	20.5 A
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	39.5 A
4220	SUPERVISING VETERINARIAN	1	1	1	40.5 A
4222	SUPERVISING VETERINARY LABORATORY TECHNICIAN		1	1	29 A
4225	VETERINARIAN	1	1	1	37.5 A
4228	VETERINARY LABORATORY TECHNICIAN	1			27.5 A
4230	VETERINARY PATHOLOGIST	1	1	1	40.5 A
4318	HISTOLOGY TECHNICIAN	1	1	1	27.5 A
4325	LABORATORY AID	1			17.5 A
4325	LABORATORY AID OR				17.5 A
4330	LABORATORY ASSISTANT, AS CASE MAY BE			1	20.5 A
4330	LABORATORY ASSISTANT		1		20.5 A
5700	ANIMAL REGULATION OFFICER	10	11		25 A
5701	ANIMAL REGULATION SUPERVISOR	1	1	1	32.5 A
5702	ANIMAL REGULATION OFFICER III			2	28.5 A
5703	ANIMAL REGULATION OFFICER II			10	26.5 A
5704	ANIMAL REGULATION OFFICER I			2	23.5 A
5765	SENIOR ANIMAL REGULATION OFFICER	2	2		27 A
7500	KENNELMAN	2	2		22 A
8000	VETERINARY VIROLOGIST		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	3	7	202
		34*	34*	36*	

BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
	CLASSIFIED POSITIONS				
2166	SEALER OF WEIGHTS AND MEASURES	1	1	1	42 C

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2740	SENIOR TYPIST	1	1	1	27 A
5450	CHIEF DEPUTY SEALER OF WEIGHTS AND MEASURES	1	1	1	34 A
5455	DEPUTY SEALER OF WEIGHTS AND MEASURES	8	8	8	31 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	2	4	202
		16*	13*	15*	

BUDGET UNIT - 4460 LOCAL AGENCY FORMATION COMMISSION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0455	MEMBERS, LOCAL AGENCY FORMATION COMMISSION	3	3	3	204
0460	ALTERNATE MEMBER, LOCAL AGENCY FORMATION COMMISSION	1	1	1	204
CLASSIFIED POSITIONS					
2320	ASSOCIATE ADMINISTRATIVE ANALYST			1	38.5 A
2350	SENIOR ADMINISTRATIVE ANALYST		1		40.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES				202
		4*	5*	5*	

BUDGET UNIT - 4500 RECORDER

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0150	RECORDER	1	1	1	206
UNCLASSIFIED POSITIONS					
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	39 E
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	9	9	9	23 A
2710	JUNIOR CLERK				19 A
2715	JUNIOR TYPIST, AS CASE MAY BE	3	3	3	19 A
2725	PRINCIPAL CLERK	1	1	1	32 A
2730	SENIOR CLERK	4	3	3	27 A
2745	SUPERVISING CLERK	2	2	2	30 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	24.5 A
3024	INDEX CLERK	2	2	2	25 A
3030	KEY PUNCH OPERATOR	1	1	1	23.5 A
3071	SENIOR INDEX CLERK		1	1	27 A
3075	SENIOR TABULATING OPERATOR	1	1	1	29 A
3085	TABULATING OPERATOR	2	2	2	27 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		35*	35*	35*	

BUDGET UNIT - 4610 CORONER

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	44.5 C
2255	CHIEF DEPUTY CORONER	1	1	1	38.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	24 A
2705	INTERMEDIATE TYPIST	1	1	2	23 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 4610 CORONER

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2710	JUNIOR CLERK				19 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	1	1	1	19 A
2720	MEDICAL TYPIST	2	2	2	23 A
2740	SENIOR TYPIST	1	1	1	27 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	24.5 A
4120	CHIEF FORENSIC PATHOLOGIST	1	1	1	51.5 C
4175	FORENSIC PATHOLOGIST	2	2	2	50 C
4305	ASSISTANT TOXICOLOGIST	2	2	3	34.5 A
4318	HISTOLOGY TECHNICIAN	1	1	1	27.5 A
4365	TOXICOLOGIST	1	1	1	40.5 A
4800	CHIEF EMBALMER	1	1	1	34 A
4819	EMBALMER III		2	2	32 A
4820	EMBALMER II				31 B
	OR				
4821	EMBALMER I, AS CASE MAY BE	7	5	5	29 C
5740	DEPUTY CORONER	7	7	7	34 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	3	3	202
		38*	34*	36*	

BUDGET UNIT - 4620 PUBLIC ADMINISTRATOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR	1	1	1	42 C
2232	ASSISTANT PUBLIC ADMINISTRATOR	1	1	1	38 A
2401	ACCOUNTANT	1	1	1	34 C
2493	INTERMEDIATE ACCOUNT CLERK	1	2	2	24 A
2510	SENIOR ACCOUNT CLERK	2	2	2	27 A
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	23 A
2705	INTERMEDIATE TYPIST	3	3	3	23 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	24.5 A
2765	JUNIOR STENOGRAPHER	1	1	1	20.5 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
2905	LEGAL STENOGRAPHER	1	1	1	28 A
5265	SOCIAL WORKER	2	2	2	31.5 A
5540	PROPERTY AGENT		1	1	34 A
5605	ESTATE INVESTIGATOR	4	3	3	32 A
5617	JUNIOR ESTATE INVESTIGATOR	1	1	1	29 A
5626	SENIOR ESTATE INVESTIGATOR		1	1	34 A
5640	SUPERVISOR OF GUARDIANSHIP ESTATES	1	1	1	34.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		29*	31*	31*	

BUDGET UNIT - 4700 COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2650	STOCK CLERK	2	2	2	25.5 A
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	23 A

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SCHEDULE OF POSITIONS

BUDGET UNIT - 4700 COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2705	INTERMEDIATE TYPIST	2	2	2	23 A
2740	SENIOR TYPIST	1	1	1	27 A
5860	ASSISTANT ADMINISTRATIVE OFFICER FOR CIVIL DEFENSE AND DISASTER	1	1	1	44 A
5869	ASSISTANT CIVIL DEFENSE AND DISASTER COORDINATOR	1			33.5 A
5879	CIVIL DEFENSE AND DISASTER COORDINATOR	5	6	6	37 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	202
		23*	23*	23*	

BUDGET UNIT - 4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0410	APPOINTIVE MEMBER, PLANNING COMMISSION	7	7	7	247
CLASSIFIED POSITIONS					
2136	DIRECTOR OF PLANNING	1	1	1	49.5 C
2218	ASSISTANT DIRECTOR OF PLANNING	1	1	1	45 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	38.5 A
2304	ADMINISTRATIVE ASSISTANT I				35 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE		1	1	31 A
2502	PROGRAMMER ANALYST II			1	38.5 C
2503	PROGRAMMER ANALYST I			1	35 A
2510	SENIOR ACCOUNT CLERK	1	1	1	27 A
2520	SYSTEMS AND PROCEDURES ANALYST II		2		38.5 A
2705	INTERMEDIATE TYPIST	1	2	2	23 A
2715	JUNIOR TYPIST	2	2	2	19 A
2745	SUPERVISING CLERK		1		30 A
2760	INTERMEDIATE STENOGRAPHER	5	5	6	24.5 A
2770	SENIOR STENOGRAPHER	1	2	2	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	21.5 A
3030	KEY PUNCH OPERATOR	1	1		23.5 A
3507	ASSISTANT PLANNER				34.5 A
3522	OR JUNIOR PLANNER, AS CASE MAY BE	10	15	14	32 A
3508	ASSOCIATE PLANNER	11	16	15	37.5 C
3518	CHIEF OF CARTOGRAPHIC SERVICES-PLANNING			1	38.5 A
3520	CHIEF, PLANNING DIVISION	4	4	4	43 D
3521	DEPUTY DIRECTOR FOR PROGRAM COORDINATION-PLANNING			1	44 C
3550	SENIOR PLANNER	6	8	8	39.5 C
3800	DRAFTSMAN III		2		34 A
3801	DRAFTSMAN II	10	6	10	32 A
3802	DRAFTSMAN I	6	5	6	29 A
3817	GRAPHIC ARTIST			1	34 A
3820	PLANNING AID III	2	2	2	28.5 A
3821	PLANNING AID II				26 A
3822	OR PLANNING AID I, AS CASE MAY BE	8	8	8	24 A
8008	DEPUTY DIRECTOR		1		
8009	CHIEF CARTOGRAPHER		1		
8010	GRAPHIC ARTIST III		1		
8011	ZONING PROC CLERK		1		
8012	PLANNING TECHNICIAN		3		

SCHEDULE OF POSITIONS

BUDGET UNIT - 4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	8	15	202
		87*	109*	112*	

BUDGET UNIT - 5050 COUNTY ENGINEER AND ROAD DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2113	COUNTY ENGINEER		1	1	55 C
2118	COUNTY SURVEYOR AND ROAD COMMISSIONER	1			53.5 C
2211	ASSISTANT COUNTY ENGINEER			1	49 A
2245	ASSISTANT SURVEYOR-ROAD COMMISSIONER	1	1		48 A
2280	DEPUTY COUNTY ENGINEER-ADMINISTRATION	1	1	1	46 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	38.5 A
2304	ADMINISTRATIVE ASSISTANT I				35 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	31 A
2401	ACCOUNTANT	1	1	1	34 C
2469	DATA PROCESSING SUPERVISOR		1	1	34.5 A
2475	COUNTY ENGINEER BUSINESS AND FINANCE OFFICER			1	41.5 A
2488	EDP PLANNER-PROGRAMMER	1			34 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	24 A
2502	PROGRAMMER ANALYST II			1	38.5 C
2502	PROGRAMMER ANALYST II				38.5 C
2503	OR PROGRAMMER ANALYST I, AS CASE MAY BE		2		35 A
2503	PROGRAMMER ANALYST I			1	35 A
2505	SENIOR ACCOUNTANT	1	1	1	37 A
2510	SENIOR ACCOUNT CLERK	2	2	2	27 A
2516	SURVEYOR-ROAD BUSINESS AND FINANCE OFFICER	1	1		40.5 A
2606	AUTOMOTIVE PARTS MAN I	1			28 A
2615	ELECTRONIC PARTS MAN	1	1	1	28 A
2650	STOCK CLERK	1	1	1	25.5 A
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	11	12	12	23 A
2710	JUNIOR CLERK				19 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	1	1	1	19 A
2730	SENIOR CLERK	4	4	4	27 A
2745	SUPERVISING CLERK	2	2	2	30 A
2760	INTERMEDIATE STENOGRAPHER	5	6	6	24.5 A
2770	SENIOR STENOGRAPHER	2	2	2	27.5 A
2800	RADIO TELEPHONE OPERATOR	3	2	2	25 A
3020	DATA PROCESSING OPERATOR			1	28 A
3030	KEY PUNCH OPERATOR	2	3	3	23.5 A
3072	SENIOR DATA PROCESSING OPERATOR	1			30 A
3095	TABULATING OPERATOR	2	2	1	27 A
3090	VARI-TYPIST	1	1	1	25 A
3615	ASSISTANT CIVIL ENGINEER	26	25	26	37 C
3615	ASSISTANT CIVIL ENGINEER				37 C
3812	OR ENGINEERING TECHNICIAN III, AS CASE MAY BE	16	16	16	37 A
3635	ASSOCIATE CIVIL ENGINEER	19	21	21	40 C
3635	ASSOCIATE CIVIL ENGINEER				40 C
3811	OR ENGINEERING TECHNICIAN IV, AS CASE MAY BE	4	4	4	40 A

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT - 5050 COUNTY ENGINEER AND ROAD DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
3679	ELECTRONICS ENGINEER	1	1	1	43 C
3682	DEPUTY SURVEYOR-ROAD COMMISSION - ENGINEERING	1	1		45 A
3683	DEPUTY COUNTY ENGINEER-PLANNING AND TRAFFIC	1	1	1	46 A
3684	DEPUTY COUNTY ENGINEER-TECHNICAL OPERATIONS			1	46 A
3695	JUNIOR CIVIL ENGINEER	18	18	17	34 B
3695	JUNIOR CIVIL ENGINEER				34 B
	OR				
3813	ENGINEERING TECHNICIAN II, AS CASE MAY BE	11	10	10	34 A
3697	JUNIOR ENGINEERING GEOLOGIST	1	1	1	34 B
3700	PRINCIPAL CIVIL ENGINEER	2	2	2	45 C
3720	SENIOR CIVIL ENGINEER	11	13	12	43 C
3745	TRAFFIC SAFETY COORDINATOR			1	41 C
3801	DRAFTSMAN II	2	2	2	32 A
3810	ENGINEERING AID	14	13	13	29 A
3814	ENGINEERING TECHNICIAN I	24	20	20	32 A
5524	ASSISTANT RIGHT-OF-WAY AGENT	2	2	2	34 A
5538	JUNIOR RIGHT-OF-WAY AGENT	2	2	2	30.5 A
5550	RIGHT-OF-WAY AGENT	4	4	4	37 A
5570	SENIOR RIGHT-OF-WAY AGENT	2	2	2	39.5 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	1	1	1	42 A
5905	CARPENTER	3	3	3	29.5 D
5910	CARPENTER FOREMAN	1			31.5 C
5940	PAINTER	3	3	3	29.5 D
5970	SIGN PAINTER	1	1	1	30.5 D
5981	UTILITY FOREMAN I	1	1	1	29.5 A
5999	ASSISTANT DIVISION ROAD SUPERINTENDENT	3	3	3	38 A
6000	DEPUTY COUNTY ENGINEER-OPERATIONS	1	1	1	46 A
6005	DIVISION ROAD SUPERINTENDENT	3	3	3	40 A
6010	POWDERMAN	1	1	1	30 C
6015	ROAD CONSTRUCTION SUPERVISOR	3	3	3	36 A
6020	ROAD FOREMAN	20	20	20	34 A
6025	TRAFFIC DEVICES FOREMAN	1	1	1	33 A
6030	EQUIPMENT OPERATOR III	2	2	2	32 A
6031	EQUIPMENT OPERATOR II	56	57	57	31 A
6032	EQUIPMENT OPERATOR I	70	70	70	29 A
6040	MOTOR SWEEPER OPERATOR	4	4	4	30 A
6110	EQUIPMENT MECHANIC	10	10	10	31 C
6130	EQUIPMENT SHOP FOREMAN	3	3	3	33 A
6150	RADIO TECHNICIAN II				33 A
	OR				
6151	RADIO TECHNICIAN I, AS CASE MAY BE	12			31 A
6150	RADIO TECHNICIAN II				33 A
	OR				
6151	RADIO TECHNICIAN I				31 A
	OR				
6152	RADIO TECHNICIAN TRAINEE, AS CASE MAY BE		13	13	29 A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	37 A
6160	SENIOR RADIO TECHNICIAN	1	1	1	35 A
6173	TRAFFIC SIGNAL AID			1	29 A
6175	TRAFFIC SIGNAL TECHNICIAN	1	1	1	31.5 D
6180	WELDER	3	3	3	31 C
6350	TREE MAINTENANCE MAN III	3	3	3	30 A
6351	TREE MAINTENANCE MAN II	3	3	3	29 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5050 COUNTY ENGINEER AND ROAD DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
7510	LABORER	22	22	22	25 A
7540	UTILITYMAN II	3	3	3	28.5 A
7541	UTILITYMAN I	11	11	11	27.5 A
8014	TRAFFIC SIG AIDE		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	120	120	120	202
		578*	579*	579*	

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2139	DIRECTOR OF PUBLIC HEALTH <i>A</i>	1	1	1	55 C
2221	ASSISTANT DIRECTOR OF PUBLIC HEALTH <i>A</i>	1	1	1	52 A
2304	ADMINISTRATIVE ASSISTANT I <i>A</i>				35 A
	OR				
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE		1	1	31 A
2326	CHIEF, BUREAU OF BUSINESS MANAGEMENT <i>A</i>	1	1	1	40.5 A
2493	INTERMEDIATE ACCOUNT CLERK <i>A</i>	1	1	1	24 A
2510	SENIOR ACCOUNT CLERK <i>A</i>	2	2	2	27 A
2650	STOCK CLERK <i>A</i>	1	1	1	25.5 A
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	26	27	27	23 A
2710	JUNIOR CLERK				19 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	4	4	4	19 A
2730	SENIOR CLERK	2	2	2	27 A
2740	SENIOR TYPIST	10	10	10	27 A
2745	SUPERVISING CLERK	5	5	5	30 A
2760	INTERMEDIATE STENOGRAPHER	7	7	7	24.5 A
2770	SENIOR STENOGRAPHER	3	3	3	27.5 A
3030	KEY PUNCH OPERATOR	1	1	1	23.5 A
3690	INDUSTRIAL HYGIENE ENGINEER	1	1	1	37 C
3710	PUBLIC HEALTH ENGINEER <i>Ad</i>	1	1	1	44 C
3725	SENIOR INDUSTRIAL HYGIENE ENGINEER	1	1	1	43 C
3845	ASSISTANT INDUSTRIAL HYGIENE CHEMIST	1	1	1	33 A
3850	INDUSTRIAL HYGIENE CHEMIST	1	1	1	38 A
3860	METEOROLOGICAL ASSISTANT	1	1	1	31 A
4106	CHIEF, BUREAU OF DISEASE CONTROL	1	1	1	48 C
4110	CHIEF, BUREAU OF MATERNAL AND CHILD HEALTH	1	1	1	48 C
4123	CHIEF, MEDICAL SERVICES DIVISION, PUBLIC HEALTH	1	1	1	49.5 C
4170	DENTIST	2	1	1	42 A
4192	PHYSICIAN III	3	3	3	141
4192	PHYSICIAN III, PART TIME	2	2	2	141
4193	PHYSICIAN II				146 0
	OR				
4194	PHYSICIAN I, AS CASE MAY BE	4	5	5	43 C
4193	PHYSICIAN II, PART TIME				146 0
	OR				
4194	PHYSICIAN I, PART TIME, AS CASE MAY BE	4	4	4	43 C
4215	PUBLIC HEALTH VETERINARIAN	1	1	1	40.5 A
4300	ASSISTANT PUBLIC HEALTH MICROBIOLOGIST	5	6	5	31.5 A
4300	ASSISTANT PUBLIC HEALTH MICROBIOLOGIST				31.5 A
	OR				
4320	JUNIOR PUBLIC HEALTH MICROBIOLOGIST, AS CASE MAY BE			1	27.5 A

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COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SCHEDULE OF POSITIONS

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
4310	ASSOCIATE PUBLIC HEALTH MICROBIOLOGIST	2	2	2	33.5 A
4315	CHIEF, PUBLIC HEALTH LABORATORY	1	1	1	39.5 A
4325	LABORATORY AID	1	1	1	17.5 A
4330	LABORATORY ASSISTANT	4	4	4	20.5 A
4345	MILK TECHNICIAN	1	1	1	27.5 A
4348	PUBLIC HEALTH VIROLOGIST	1	1	1	35.5 A
4355	SUPERVISING PUBLIC HEALTH MICROBIOLOGIST	1	1	1	35.5 A
4370	X-RAY TECHNICIAN	1	1	1	27 B
4465	NUTRITIONIST	1	1	1	33 A
4540	REGISTERED NURSE II	6	7		30 A
4540	REGISTERED NURSE II				30 A
4541	OR REGISTERED NURSE I, AS CASE MAY BE			7	29 A
4555	ASSISTANT CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	37.5 A
4556	ASSOCIATE CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	38.5 A
4560	CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	40.5 A
4565	PUBLIC HEALTH NURSE II				33 A
4566	OR PUBLIC HEALTH NURSE I, AS CASE MAY BE	89	72	70	30.5 A
4565	PUBLIC HEALTH NURSE II				33 A
4567	OR SENIOR PUBLIC HEALTH NURSE, AS CASE MAY BE	11	9	9	34 A
4567	SENIOR PUBLIC HEALTH NURSE	1			34 A
4570	SUPERVISING PUBLIC HEALTH NURSE	11	9	10	35.5 A
4610	HOME HEALTH AID		5	5	20.5 A
4614	NURSES AID	2			18.5 A
4625	VOCATIONAL NURSE	2	2	2	24 A
4700	ASSISTANT CHIEF, DIVISION OF SANITATION	1	1	1	40 A
4705	ASSISTANT SANITARIAN				30 C
4735	OR SANITARIAN, AS CASE MAY BE	27	28	28	34 B
4710	CHIEF, DIVISION OF SANITATION	1	1	1	42 A
4715	ENTOMOLOGIST	1	1	1	35 A
4720	LAY DAIRY INSPECTOR	2	2	2	34 A
4745	SENIOR SANITARIAN	6	6	6	36 A
4755	SUPERVISING SANITARIAN	5	5	5	38 A
4760	VECTOR CONTROLMAN	6	6	6	28 A
4765	SUPERVISING VECTOR CONTROLMAN	1	1	1	32 A
4805	CHIEF OF PUBLIC HEALTH EDUCATION	1	1	1	39.5 A
4825	HEALTH EDUCATOR	5	4	4	35.5 C
4835	PUBLIC HEALTH ANALYST II				37 A
4836	OR PUBLIC HEALTH ANALYST I, AS CASE MAY BE	1			33 A
4840	SENIOR HEALTH EDUCATOR	1	2	2	37.5 A
4845	VITAL STATISTICS SUPERVISOR	1	1	1	31 A
4910	AUDIO-VISUAL TECHNICIAN	1	1	1	28.5 A
5735	COMMUNICABLE DISEASES INVESTIGATOR	2	2	2	33 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	25	25	202
		320*	305*	304*	

BUDGET UNIT - 5120 DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	2	2	23 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5120 DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
4192	PHYSICIAN III	1	1	1	141
4540	REGISTERED NURSE II	1			30 A
4565	PUBLIC HEALTH NURSE II				33 A
4566	OR PUBLIC HEALTH NURSE I, AS CASE MAY BE	3	3	3	30.5 A
4825	HEALTH EDUCATOR	2	2	2	35.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		11*	11*	11*	

BUDGET UNIT - 5130 DEPARTMENT OF PUBLIC HEALTH RODENT CONTROL

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
4760	VECTOR CONTROLMAN	5	5	5	28 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		7*	7*	7*	

BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLIC REHABILITATION PROGRAM

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	3	3	3	23 A
2740	SENIOR TYPIST	1	1	1	27 A
4192	PHYSICIAN III	1	1	1	141
4193	PHYSICIAN II				146
	OR				
4194	PHYSICIAN I, AS CASE MAY BE	2	2	2	43 C
4195	PSYCHIATRIST	1	1	1	142
4540	REGISTERED NURSE II	1	1		30 A
4540	REGISTERED NURSE II				30 A
	OR				
4541	REGISTERED NURSE I, AS CASE MAY BE			1	29 A
4825	HEALTH EDUCATOR	1			35.5 C
4840	SENIOR HEALTH EDUCATOR		1	1	37.5 A
5045	CLINICAL PSYCHOLOGIST	1	1	1	38.5 D
5250	PSYCHIATRIC SOCIAL WORKER II				36 A
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I, AS CASE MAY BE	4	4	4	34 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		19*	19*	19*	

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	24 A
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	5	7	7	23 A
2730	SENIOR CLERK	1	2	2	27 A
4193	PHYSICIAN II				44 C
	OR				
4194	PHYSICIAN I, AS CASE MAY BE	1	1	1	43 C
4390	CRIPPLED CHILDREN SERVICES SUPERVISOR	1	1	1	38.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
4400	OCCUPATIONAL THERAPIST II				31.5 A
	OR				
4405	OCCUPATIONAL THERAPIST I, AS CASE MAY BE	9	9	9	30 A
4410	PHYSICAL THERAPIST II				31.5 C
	OR				
4420	PHYSICAL THERAPIST I, AS CASE MAY BE	9	9	9	30 C
4428	SENIOR THERAPIST	1	1	1	32.5 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	34.5 A
4435	SUPERVISING PHYSICAL THERAPIST	1	1	1	34.5 A
4565	PUBLIC HEALTH NURSE II				33 A
	OR				
4566	PUBLIC HEALTH NURSE I, AS CASE MAY BE	4			30.5 A
5200	ADMISSIONS WORKER II				31.5 A
	OR				
5201	ADMISSIONS WORKER I, AS CASE MAY BE	2			29.5 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	36 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		44*	41*	41*	

BUDGET UNIT - 5180 DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTANT PROGRAM

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE		3	4	23 A
2730	SENIOR CLERK		1	1	27 A
3042	MEDICAL SERVICES ASSISTANT		1	1	29 A
4112	CHIEF, BUREAU OF MEDICAL CONSULTATIVE SERVICES			1	48 C
4135	CHIEF OF MEDICAL SERVICES, WELFARE DEPARTMENT		1		48 C
4165	DENTAL CONSULTANT			2	43 A
4170	DENTIST		2		42 A
4185	OPTOMETRIC CONSULTANT		1	1	141
4565	PUBLIC HEALTH NURSE II				33 A
	OR				
4566	PUBLIC HEALTH NURSE I, AS CASE MAY BE		2	2	30.5 A
4605	DENTAL ASSISTANT		1		17.5 A
5244	MEDICAL SOCIAL WORKER II		1	1	36 C
9999	TEMPORARY AND SEASONAL EMPLOYEES			4	202
		*	13*	17*	

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0807	AUXILIARY VOLUNTEER	50	50	50	244
0811	RESIDENT III			1	248
0812	RESIDENT II	1	2	2	249
0813	RESIDENT I	1	3	3	250
0820	INTERN VOLUNTEER			4	244
0830	STUDENT VOLUNTEERS	100	100	100	244
0840	VOLUNTEER STAFF MEMBER	50	50	50	244
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	10	11	11	23 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2710	JUNIOR CLERK				19 A
2715	JUNIOR TYPIST, AS CASE MAY BE	5	5	5	19 A
2730	SENIOR CLERK	1			27 A
2745	SUPERVISING CLERK		1	1	30 A
2760	INTERMEDIATE STENOGRAPHER	1	2	2	24.5 A
4102	ASSISTANT CHIEF OF COMMUNITY MENTAL HEALTH	1		1	52.5 C
4104	CHIEF, ADULT INPATIENT SERVICES-CMH			1	51.5 C
4105	CHIEF, ADULT OUTPATIENT SERVICES-CMH			1	51.5 C
4115	CHIEF, CHILDRENS SERVICES-CMH			1	51.5 C
4121	CHIEF, INDIRECT SERVICES-CMH			1	51.5 C
4127	CHIEF OF COMMUNITY MENTAL HEALTH	1	1	1	54 C
4129	CHIEF OF FORENSIC PSYCHIATRY			1	51 C
4192	PHYSICIAN III	1	1	1	141
4193	PHYSICIAN II				146
4194	PHYSICIAN I, AS CASE MAY BE	5	14	14	43 C
4195	PSYCHIATRIST	13	16	16	142
4400	OCCUPATIONAL THERAPIST II				31.5 A
4405	OCCUPATIONAL THERAPIST I, AS CASE MAY BE	3	4	3	30 A
4430	SUPERVISING OCCUPATIONAL THERAPIST			1	34.5 A
4498	ASSISTANT CHIEF NURSE, COMMUNITY MENTAL HEALTH SERVICE		1	1	38 A
4506	CHIEF NURSE, COMMUNITY MENTAL HEALTH SERVICE	1	1	1	40 E
4525	HEAD NURSE	4			32 A
4536	PSYCHIATRIC HEAD NURSE		4	4	34 A
4537	PSYCHIATRIC NURSE				31 A
4540	REGISTERED NURSE II, AS CASE MAY BE	20	33		30 A
4537	PSYCHIATRIC NURSE				31 A
4540	REGISTERED NURSE II				30 A
4541	REGISTERED NURSE I, AS CASE MAY BE			33	29 A
4547	SUPERVISING PSYCHIATRIC NURSE			3	36 A
4614	NURSES AID				18.5 A
4615	NURSES ASSISTANT, AS CASE MAY BE	22	33	33	20.5 A
4618	PSYCHIATRIC TECHNICIAN				24 A
4625	VOCATIONAL NURSE, AS CASE MAY BE	17	30	30	24 A
5045	CLINICAL PSYCHOLOGIST	10	11	11	38.5 D
5250	PSYCHIATRIC SOCIAL WORKER II				36 A
5251	PSYCHIATRIC SOCIAL WORKER I, AS CASE MAY BE	13	16	15	34 C
5284	TEACHER-THERAPIST - CMH			1	34 C
8020	RESIDENT III		1		
8021	INTERN VOLUNTEER		4		
8022	ACTIVITIES COORDNTR		1		
8023	CHIEF OF SERVICE		5		
8024	PSY SUPERVISOR		3		
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	30	31	202
		350*	433*	434*	

BUDGET UNIT - 5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2504	REFUSE DISPOSAL FEE COLLECTOR			14	24.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
3810	ENGINEERING AID		1		29 A
3814	ENGINEERING TECHNICIAN I	1	1	1	34 A
4712	CHIEF, REFUSE DISPOSAL DIVISION	1	1	1	37.5 A
4730	REFUSE DISPOSAL INSPECTOR	3	3	3	29 A
4732	REFUSE DISPOSAL SUPERVISOR			2	34 A
6028	EQUIPMENT FOREMAN	2	2		33 A
6031	EQUIPMENT OPERATOR II	21	23	22	31 A
6032	EQUIPMENT OPERATOR I	2	2	2	29 A
7510	LABORER	9	8	8	25 A
8002	CASHIER, REFUSE DISPOSAL		14		
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	12	12	202
		44*	67*	65*	

BUDGET UNIT - 5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2150	DIRECTOR OF SPECIAL DISTRICT SERVICES	1	1	1	50 C
2228	ASSISTANT DIRECTOR OF SPECIAL DISTRICT SERVICES	1	1	1	47 A
2304	ADMINISTRATIVE ASSISTANT I				35 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	31 A
2457	CHIEF, SPECIAL DISTRICTS ACCOUNTING	1	1	1	38.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	24 A
2500	JUNIOR ACCOUNTANT	1	1	1	30.5 A
2510	SENIOR ACCOUNT CLERK	2	2	2	27 A
2650	STOCK CLERK	1			25.5 A
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	23 A
2730	SENIOR CLERK	1	2	2	27 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	24.5 A
3615	ASSISTANT CIVIL ENGINEER	3	2	2	37 C
3615	OR ASSISTANT CIVIL ENGINEER				37 C
3812	ENGINEERING TECHNICIAN III, AS CASE MAY BE	5	5	5	37 A
3620	ASSISTANT ELECTRICAL ENGINEER	1			37 C
3635	ASSOCIATE CIVIL ENGINEER	5	7	7	40 C
3645	ASSOCIATE SANITARY ENGINEER	2	2	2	40 C
3685	FLOOD CONTROL ENGINEER	1	1	1	43 C
3695	JUNIOR CIVIL ENGINEER	3	3	3	34 B
3695	OR JUNIOR CIVIL ENGINEER				34 B
3813	ENGINEERING TECHNICIAN II, AS CASE MAY BE	14	14	14	34 A
3700	PRINCIPAL CIVIL ENGINEER	1	1	1	45 C
3705	PRINCIPAL SANITARY ENGINEER	1	1	1	45 C
3720	SENIOR CIVIL ENGINEER	3	3	3	43 C
3730	SENIOR SANITARY ENGINEER	2	2	2	43 C
3801	DRAFTSMAN II	4	4	4	32 A
3810	ENGINEERING AID	5	5	5	29 A
3811	ENGINEERING TECHNICIAN IV	1	1	1	40 A
3814	ENGINEERING TECHNICIAN I	10	10	10	32 A
3870	SANITARY CHEMIST	1	1	1	34 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER CURRENT 1966-67	OF AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
5524	ASSISTANT RIGHT-OF-WAY AGENT				34 A
	OR				
5538	JUNIOR RIGHT-OF-WAY AGENT, AS CASE MAY BE	2	2	2	30.5 A
5524	ASSISTANT RIGHT-OF-WAY AGENT				34 A
	OR				
5550	RIGHT-OF-WAY AGENT, AS CASE MAY BE	1	2	2	37 A
5550	RIGHT-OF-WAY AGENT	2	1	1	37 A
5570	SENIOR RIGHT-OF-WAY AGENT	1	1	1	39.5 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	1	1	1	42 A
6027	BACKHOE OPERATOR	6	6	6	29 A
6305	GARDENER	1	1	1	26 A
7025	CHIEF, OPERATIONS AND MAINTENANCE	1	1	1	37 A
7070	SEWAGE TREATMENT PLANT OPERATOR II	2	2	2	31 A
7071	SEWAGE TREATMENT PLANT OPERATOR I				29 A
	OR				
7072	SEWAGE TREATMENT PLANT OPERATOR TRAINEE, AS CASE MAY BE	7	8	8	26 A
7080	SEWERAGE FOREMAN II	4	4	4	33 A
7081	SEWERAGE FOREMAN I	1	1	1	31 A
7082	SEWER CONSTRUCTION AND MAINTENANCE MAN II	9	9	9	28.5 A
7083	SEWER CONSTRUCTION AND MAINTENANCE MAN I	12	12	12	27.5 A
7510	LABDRER	1	2	2	25 A
7540	UTILITYMAN II		1	1	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	6	6	202
		152*	141*	141*	

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER CURRENT 1966-67	OF AUTHORIZED POSITIONS RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0845	GRADUATE STUDENT	25	25	25	244
CLASSIFIED POSITIONS					
2142	DIRECTOR OF PUBLIC WELFARE	1	1	1	51 C
2224	ASSISTANT DIRECTOR OF PUBLIC WELFARE	2	2	2	45 A
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	38.5 A
2304	ADMINISTRATIVE ASSISTANT I				35 A
	OR				
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	4	3	3	31 A
2330	EXECUTIVE ASSISTANT				42.5 A
2339	RESEARCH ANALYST	1	1	1	35 A
2493	INTERMEDIATE ACCOUNT CLERK	11	11	12	24 A
2500	JUNIOR ACCOUNTANT	1	1	1	30.5 A
2505	SENIOR ACCOUNTANT	1	1	1	37 A
2510	SENIOR ACCOUNT CLERK	5	6	6	27 A
2535	WELFARE FINANCE OFFICER	1	1	1	41.5 A
2650	STOCK CLERK	1	1	1	25.5 A
2660	STOREKEEPER I	1	1	1	28 A
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	219	219	216	23 A
2710	JUNIOR CLERK				19 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	22	22	22	19 A
2730	SENIOR CLERK	10	9	12	27 A
2740	SENIOR TYPIST	1	1	1	27 A
2745	SUPERVISING CLERK	8	7	7	30 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2760	INTERMEDIATE STENOGRAPHER	11	12	12	24.5 A
2770	SENIOR STENOGRAPHER	3	3	3	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	15	14	14	21.5 A
3030	KEY PUNCH OPERATOR	5	5	5	23.5 A
3035	KEY PUNCH SUPERVISOR	1	1	1	26.5 A
3095	WELFARE ADJUSTOR	2	3	3	28 A
3100	WELFARE MEDICAL SERVICES ASSISTANT	1			30 A
4135	CHIEF OF MEDICAL SERVICES, WELFARE DEPARTMENT	1			48 C
4160	CHIROPRACTIC CONSULTANT	1			140
4165	DENTAL CONSULTANT	2			43 A
4185	OPTOMETRIC CONSULTANT	1			141
4250	PHARMACIST	2			139
5043	CHIEF, WORK TRAINING SECTION	1	1	1	37.5 A
5088	RE-EMPLOYMENT INTERVIEWER	4	9	9	32 A
5130	WORK TRAINING PROJECT SUPERVISOR			1	37 A
5200	ADMISSIONS WORKER II OR				31.5 A
5201	ADMISSIONS WORKER I, AS CASE MAY BE	6	5	5	29.5 A
5205	APPEALS COORDINATOR	1			33.5 A
5207	ASSISTANT CHIEF, HOSPITAL INTAKE	1	1	1	38 A
5208	ASSISTANT DISTRICT CHIEF	7	8	8	38 A
5209	ASSISTANT TO DIVISION CHIEF	1	1	1	39 A
5211	CASE MANAGEMENT CONSULTANT	1	1	1	38 A
5213	CHIEF, HOSPITAL INTAKE	1	1	1	40 A
5214	CHIEF, ADOPTIONS SECTION	1			40 A
5215	CHIEF, BLIND SECTION	1	1	1	38 A
5216	CHIEF, LICENSING SECTION	1	1	1	38 A
5220	COORDINATOR, PROTECTIVE SERVICES	1	1	1	39 A
5223	ELIGIBILITY WORKER II OR				
5224	ELIGIBILITY WORKER I, AS CASE MAY BE			59	27 A
5226	DISTRICT CHIEF	5	5	5	40 A
5228	GRADUATE TRAINING SUPERVISOR	1	1	1	39 A
5229	HOSPITAL INTAKE SUPERVISOR	4	5	6	35.5 A
5230	INDUCTION SUPERVISOR	1	1	1	38 A
5232	IN-SERVICE TRAINING SUPERVISOR	1	1	1	39 A
5235	JUNIOR SOCIAL WORKER OR				29.5 A
5265	SOCIAL WORKER, AS CASE MAY BE	427	544	478	31.5 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	36 C
5245	MEDICAL SOCIAL WORKER I	1			34 C
5248	PROGRAM ASSISTANT		5	5	35.5 A
5260	SENIOR SOCIAL WORKER	146	176	150	33.5 C
5260	SENIOR SOCIAL WORKER OR				33.5 C
5266	SOCIAL WORKER MSW, AS CASE MAY BE	54	39	31	34 C
5261	SENIOR SOCIAL WORKER MSW	17	10	6	36 B
5263	SENIOR SOCIAL WORK SUPERVISOR	21	16	13	37.5 B
5270	SOCIAL WORK SUPERVISOR	101	125	117	35.5 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	40 A
5283	SUPERVISING WELFARE INVESTIGATOR	1	1	1	35.5 A
5295	WELFARE DIVISION CHIEF	2	2	2	42 A
5305	WELFARE PROJECT DIRECTOR	1			40 E

SCHEDULE OF POSITIONS

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
5635	STUDENT WORKER II		10		17 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	75	75	85	202
		1,248*	1,400*	1,347*	

BUDGET UNIT - 5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
CLASSIFIED POSITIONS					
2304	ADMINISTRATIVE ASSISTANT I				35 A
	OR				
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE		1	1	31 A
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE		35	34	23 A
2710	JUNIOR CLERK				19 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE		1	1	19 A
2740	SENIOR TYPIST		1	2	27 A
2745	SUPERVISING CLERK		1	1	30 A
2760	INTERMEDIATE STENOGRAPHER		1	1	24.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK		1	1	21.5 A
5208	ASSISTANT DISTRICT CHIEF		2	2	38 A
5214	CHIEF, ADOPTIONS SECTION		1	1	40 A
5235	JUNIOR SOCIAL WORKER				29.5 A
	OR				
5265	SOCIAL WORKER, AS CASE MAY BE		7	7	31.5 A
5260	SENIOR SOCIAL WORKER		2	2	33.5 C
5260	SENIOR SOCIAL WORKER				33.5 C
	OR				
5266	SOCIAL WORKER MSW, AS CASE MAY BE		30	30	34 C
5261	SENIOR SOCIAL WORKER MSW		13	13	36 B
5263	SENIOR SOCIAL WORK SUPERVISOR		9	9	37.5 B
9999	TEMPORARY AND SEASONAL EMPLOYEES			15	202
			* 105*	120*	

BUDGET UNIT - 6000 DEPARTMENT OF MEDICAL INSTITUTIONS, SPECIAL SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
CLASSIFIED POSITIONS					
2130	DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	56 C
2401	ACCOUNTANT		1	1	34 C
2487	DMI FINANCE OFFICER	1	1	1	40.5 A
2493	INTERMEDIATE ACCOUNT CLERK		1	1	24 A
2500	JUNIOR ACCOUNTANT	1	1	1	30.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	27 A
2700	INTERMEDIATE CLERK				23 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	4	5	5	23 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
4170	DENTIST		1	1	42 A
4193	PHYSICIAN II				146
	OR				
4194	PHYSICIAN I, AS CASE MAY BE	11	9	9	43 C
4507	CORRECTIONAL FACILITY NURSE III			3	32 A
4509	CORRECTIONAL FACILITY NURSE II	3	3		30 B
4508	CORRECTIONAL FACILITY NURSE II				30 B
	OR				
4509	CORRECTIONAL FACILITY NURSE I, AS CASE MAY BE			14	29 B

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 6000 DEPARTMENT OF MEDICAL INSTITUTIONS, SPECIAL SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
4509	CORRECTIONAL FACILITY NURSE I	9	14		29 B
4540	REGISTERED NURSE II	3	3		30 A
4540	REGISTERED NURSE II				30 A
4541	OR REGISTERED NURSE I, AS CASE MAY BE			3	29 A
5905	CARPENTER	1	1	1	29.5 D
5920	ELECTRICIAN	1	1	1	31.5 D
5940	PAINTER	3	3	3	29.5 D
5945	PAINTER FOREMAN	1	1	1	31.5 C
5960	REFRIGERATION MECHANIC	1	1	1	31.5 D
6305	GARDENER	1	1	1	26 A
6310	GARDENER FOREMAN	1	1	1	29.5 A
6320	GRANDSMAN GARDENER	1	1		23 A
6500	LAUNDRY WORKER II	5	5	5	18.5 A
6501	LAUNDRY WORKER I	12	22	22	17.5 A
6510	LAUNDRY FOREMAN	2	2	2	27.5 A
6515	LAUNDRY MANAGER	1	1	1	30.5 A
6520	LAUNDRY MARKER DISTRIBUTOR	1	1	1	19.5 A
6530	WASHERMAN	2	2	2	25.5 A
7010	BUILDING MAINTENANCE ENGINEER		3	3	30 A
7013	BUILDING MAINTENANCE SUPERVISOR	1	1	1	34 A
7020	CHIEF OF HOSPITAL PLANT AND MAINTENANCE II	1	1	1	38 A
7065	OPERATING ENGINEER	5	5	5	30 A
7090	SUPERVISING OPERATING ENGINEER	1	1	1	31 A
7510	LABORER	9	14	14	25 A
7525	SKILLED LABORER	2	2	2	26.5 A
7540	UTILITYMAN II	6	3	4	28.5 A
7541	UTILITYMAN I	4	4	3	27.5 A
8019	ASST DIR DMI		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	9	10	202
		106*	129*	128*	

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2500	JUNIOR ACCOUNTANT	1	1	1	30.5 A
2505	SENIOR ACCOUNTANT	1			37 A
2510	SENIOR ACCOUNT CLERK	2	1	1	27 A
2650	STOCK CLERK	3	1	1	25.5 A
2660	STOREKEEPER I	1	1	1	28 A
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	10	5	5	23 A
2710	JUNIOR CLERK				19 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	16	7	3	19 A
2720	MEDICAL TYPIST	13	9	5	23 A
2730	SENIOR CLERK	1	1	1	27 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	24.5 A
2815	TELEPHONE OPERATOR-CASHIER	3			22 A
2820	TELEPHONE SUPERVISOR	1			22 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
4040	SENIOR LIBRARIAN	1			32 C
4099	ANESTHESIOLOGIST	1	1	1	50 C
4125	CHIEF OF ANESTHESIOLOGY	1			50.5 C
4140	CHIEF OF PATHOLOGY	1	1	1	51.5 C
4150	CHIEF OF RADIOLOGY	1	1	1	51.5 C
4170	DENTIST	1			42 A
4180	MEDICAL DIRECTOR, TUBERCULOSIS DIVISION OF COUNTY HOSPITAL	1	1	1	49.5 C
4188	PATHOLOGIST	1	1	1	50 C
4200	RADIOLOGIST	2			50 C
4245	CHIEF PHARMACIST	1			39 A
4250	PHARMACIST	2	1		139
4255	PHARMACIST ASSISTANT	4	1	1	25 A
4314	CHIEF CLINICAL LABORATORY TECHNOLOGIST	1	1	1	36 A
4317	CLINICAL LABORATORY TECHNOLOGIST				31 C
4319	OR JUNIOR CLINICAL LABORATORY TECHNOLOGIST, AS CASE MAY BE	15	14	11	27.5 A
4318	HISTOLOGY TECHNICIAN	2	2	2	27.5 A
4325	LABORATORY AID	4	4	4	17.5 A
4330	LABORATORY ASSISTANT	2			20.5 A
4350	RADIOLOGICAL TECHNICIAN	3	2	1	30 B
4352	SENIOR CLINICAL LABORATORY TECHNOLOGIST	1	1	1	33 A
4353	SENIOR LABORATORY ASSISTANT	1			22 A
4354	SUPERVISING CLINICAL LABORATORY TECHNOLOGIST	3	3	3	34 A
4360	SUPERVISING RADIOLOGICAL TECHNICIAN	1	1		34 A
4370	X-RAY TECHNICIAN	4	1	1	27 B
4420	PHYSICAL THERAPIST I	2	1	1	30 C
4425	PHYSICAL THERAPY AID	2	1	1	19 A
4435	SUPERVISING PHYSICAL THERAPIST	1			34.5 A
4455	DIETITIAN	4			25.5 A
4460	FOOD SERVICES MANAGER	1			31 A
4470	SENIOR DIETITIAN	1			27.5 A
4498	ASSISTANT CHIEF NURSE, COMMUNITY MENTAL HEALTH SERVICE				38 A
4505	ASSOCIATE DIRECTOR OF NURSING SERVICES, COUNTY HOSPITAL	1	1	1	40 A
4525	HEAD NURSE	17	7	6	32 A
4530	NURSE ANESTHETIST	3	1	1	34 A
4535	NURSING ADMINISTRATIVE ASSISTANT	6	5	4	38 A
4536	PSYCHIATRIC HEAD NURSE				34 A
4540	REGISTERED NURSE II	63	26	24	30 A
4545	SUPERVISING NURSE	3	2	1	34 A
4614	NURSES AID				18.5 A
4615	OR NURSES ASSISTANT				17.5 A
4625	OR VOCATIONAL NURSE, AS CASE MAY BE	192	73	64	24 A
4620	UROLOGIST ASSISTANT	1	1	1	30 A
4815	DIRECTOR OF MEDICAL RECORDS	1			32 A
4830	MEDICAL RECORD LIBRARIAN	1	1	1	28.5 C
5244	MEDICAL SOCIAL WORKER II				36 C
5245	OR MEDICAL SOCIAL WORKER I, AS CASE MAY BE	3	2	2	34 C
5260	SENIOR SOCIAL WORKER	1			33.5 C
6410	COOK II	5	1	1	25.5 A
6411	COOK I	9	5	5	23.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
6414	FOOD SERVICES SUPERVISOR	2			27 A
6415	FOOD SERVICES WORKER	56	27	24	17.5 A
6435	SENIOR FOOD SERVICES WORKER	9	3	3	19.5 A
7030	CUSTODIAN III	3	2	2	23.5 A
7031	CUSTODIAN II	37	31	29	21.5 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	28.5 A
7100	WINDOW CLEANER	1			25 A
7520	SEAMSTRESS	5	5	4	19 A
7530	SUPERVISING SEAMSTRESS	1	1	1	21 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	50			202
		590*	261*	227*	

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0807	AUXILIARY VOLUNTEER	300	300	300	244
0830	STUDENT VOLUNTEERS	100	100	100	244
0840	VOLUNTEER STAFF MEMBER	20	20	20	244
CLASSIFIED POSITIONS					
2175	SUPERINTENDENT OF GERIATRIC HOSPITAL	1	1	1	44 C
2240	ASSISTANT SUPERINTENDENT OF GERIATRIC HOSPITAL	1	1	1	40.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	2	24 A
2510	SENIOR ACCOUNT CLERK			1	27 A
2650	STOCK CLERK	1	1	1	25.5 A
2660	STOREKEEPER I	1	1	1	28 A
2700	INTERMEDIATE CLERK	8	9	8	23 A
2705	INTERMEDIATE TYPIST	2	3	3	23 A
2730	SENIOR CLERK	3	3	3	27 A
2745	SUPERVISING CLERK	1	1	1	30 A
2760	INTERMEDIATE STENOGRAPHER	1	1		24.5 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
4130	CHIEF OF GERIATRICS	1	1	1	48 A
4193	PHYSICIAN II				44 A
4194	OR PHYSICIAN I, AS CASE MAY BE	1	3	3	43 C
4410	PHYSICAL THERAPIST II				31.5 A
4420	OR PHYSICAL THERAPIST I, AS CASE MAY BE	2	2	2	30 C
4460	FOOD SERVICES MANAGER	1	1	1	31 A
4500	ASSISTANT DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	38 A
4515	DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	40 A
4518	GERIATRIC HEAD NURSE		8	8	34 A
4519	GERIATRIC NURSE		28		31 A
4519	GERIATRIC NURSE				31 A
4540	OR REGISTERED NURSE II				30 A
4541	OR REGISTERED NURSE I, AS CASE MAY BE			28	29 A
4525	HEAD NURSE	8			32 A
4540	REGISTERED NURSE II				30 A
4625	OR VOCATIONAL NURSE, AS CASE MAY BE	28			24 A
4614	NURSES AID				18.5 A
4615	OR NURSES ASSISTANT, AS CASE MAY BE	158	156	158	20.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
4625	VOCATIONAL NURSE		5	5	24 A
5260	SENIOR SOCIAL WORKER	2	2	2	33.5 C
5270	SOCIAL WORK SUPERVISOR	1	1	1	35.5 A
5905	CARPENTER	1	1	1	29.5 D
5940	PAINTER	3	3	3	29.5 D
5950	PLUMBER	1	1	1	31.5 D
6305	GARDENER	1	1	1	26 A
6310	GARDENER FOREMAN	1	1	1	29.5 A
6320	GROUNDSMAN GARDENER	2	2	2	23 A
6400	BAKER	1	1	1	25.5 A
6410	COOK II	2	2	2	25.5 A
6411	COOK I	5	5	5	23.5 A
6415	FOOD SERVICES WORKER	32	32	31	17.5 A
6430	MEAT CUTTER	1	1	1	25.5 A
6435	SENIOR FOOD SERVICES WORKER	1	1	1	19.5 A
7011	BUILDING MAINTENANCE FOREMAN II	1	1	1	32 A
7012	BUILDING MAINTENANCE FOREMAN I	1	1	1	31 A
7021	CHIEF OF HOSPITAL PLANT AND MAINTENANCE I	1	1	1	36 A
7030	CUSTODIAN III		1	1	23.5 A
7031	CUSTODIAN II	21	21	22	21.5 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	28.5 A
7065	OPERATING ENGINEER	3	3	3	30 A
7085	SUPERVISING CUSTODIAN	1	1	1	25.5 A
7520	SEAMSTRESS		1	1	19 A
7530	SUPERVISING SEAMSTRESS	1	1	1	21 A
7540	UTILITYMAN II	3	3	3	28.5 A
7541	UTILITYMAN I	3	3	3	27.5 A
8018	SPEECH PATHOLOGIST		2		
9999	TEMPORARY AND SEASONAL EMPLOYEES	19	18	18	202
		751*	761*	761*	

BUDGET UNIT - 6800 VETERANS SERVICE OFFICER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
CLASSIFIED POSITIONS					
2151	DIRECTOR OF VETERANS SERVICE	1	1	1	38.5 C
2230	ASSISTANT DIRECTOR OF VETERANS SERVICE	1	1	1	34 A
2700	INTERMEDIATE CLERK	1	1	1	23 A
2705	INTERMEDIATE TYPIST	1	1	1	23 A
2740	SENIOR TYPIST			1	27 A
2770	SENIOR STENOGRAPHER	1	1		27.5 A
5285	VETERANS SERVICE REPRESENTATIVE II	1	1	1	31.5 A
5286	VETERANS SERVICE REPRESENTATIVE I	4	4	4	30.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		15*	15*	15*	

BUDGET UNIT - 7000 DEPARTMENT OF EDUCATION, BOARD OF EDUCATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	
STATUTORY POSITIONS					
0405	MEMBER, COUNTY BOARD OF EDUCATION	5	5	5	251
		5*	5*	5*	

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0400	COUNTY SUPERINTENDENT OF SCHOOLS	1	1	1	231
CLASSIFIED POSITIONS					
2401	ACCOUNTANT		1	1	34 C
2455	CHIEF, SCHOOLS ACCOUNTING	1	1	1	41 A
2469	DATA PROCESSING SUPERVISOR		1	1	34.5 A
2471	COLLECTOR	1			28 A
2485	DISTRICT FINANCIAL ADVISOR	1	1	1	42 A
2488	EDP PLANNER-PROGRAMMER	1			34 A
2493	INTERMEDIATE ACCOUNT CLERK	15	15	15	24 A
2502	PROGRAMMER ANALYST II			1	38.5 C
2503	PROGRAMMER ANALYST I		1		35 A
2510	SENIOR ACCOUNT CLERK	3	3	3	27 A
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	23 A
2710	JUNIOR CLERK				19 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	2	2	2	19 A
2725	PRINCIPAL CLERK	1	1	1	32 A
2730	SENIOR CLERK	3	4	4	27 A
2745	SUPERVISING CLERK	6	6	6	30 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	24.5 A
2770	SENIOR STENOGRAPHER	2	2	2	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	2	2	21.5 A
3020	DATA PROCESSING OPERATOR	1	1	1	28 A
3030	KEY PUNCH OPERATOR	2	2	2	23.5 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	25 A
4905	ASSISTANT SUPERINTENDENT OF SCHOOLS	2	2	2	48 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	202
		63*	65*	65*	

BUDGET UNIT - 7100 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN	1	1	1	44.5 C
		1*	1*	1*	

BUDGET UNIT - 7150 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2212	ASSISTANT COUNTY LIBRARIAN	1	1	1	38.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	27 A
2700	INTERMEDIATE CLERK	3	3	3	23 A
2705	INTERMEDIATE TYPIST	7	6	6	23 A
2710	JUNIOR CLERK	1	1	1	19 A
2715	JUNIOR TYPIST	2	5	5	19 A
2725	PRINCIPAL CLERK	1	1	1	32 A
2730	SENIOR CLERK	1	1	1	27 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 7150 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
4000	ASSISTANT BOOK REPAIRER	2	2	2	18.5 A
4005	BOOKMOBILE DRIVER	1	1	1	27 A
4010	BOOK REPAIRER	1	1	1	22 A
4015	BRANCH LIBRARY AID II	9	11	11	20 A
4016	BRANCH LIBRARY AID I	31	30	30	17 A
4020	BRANCH LIBRARY ASSISTANT	7	7	7	23 A
4025	LIBRARIAN	3	3	3	29.5 A
4035	LIBRARY PAGE	20	20	20	13 A
4040	SENIOR LIBRARIAN	6	8	8	32 C
4045	SUPERVISING LIBRARIAN	2	2	2	35 A
5905	CARPENTER	1	1	1	29.5 D
9999	TEMPORARY AND SEASONAL EMPLOYEES	43	43	43	202
		143*	148*	148*	

BUDGET UNIT - 7200 FARM ADVISOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	2	2	2	23 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	24.5 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
7541	UTILITYMAN I	1	1	1	27.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		11*	11*	11*	

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1966-67	RECOMMENDED 1967-68	APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2148	DIRECTOR OF RECREATION	1	1	1	44 C
2226	ASSISTANT DIRECTOR OF RECREATION			1	41 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	38.5 A
2304	ADMINISTRATIVE ASSISTANT I				35 A
2305	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	31 A
2510	SENIOR ACCOUNT CLERK	1	1	1	27 A
2650	STOCK CLERK	1	1	1	25.5 A
2700	INTERMEDIATE CLERK		1	1	23 A
2705	INTERMEDIATE TYPIST	1	1	1	23 A
2765	JUNIOR STENOGRAPHER	1	1	1	20.5 A
2770	SENIOR STENOGRAPHER	1	1	1	27.5 A
3509	ASSISTANT PARK PLANNER	1	1	1	34.5 C
3525	PARK PLANNER	1	1	1	37.5 A
3801	DRAFTSMAN II	1	1	1	32 A
5940	PAINTER	2	2	2	29.5 D
6300	ASSISTANT PARK RANGER	9	8	8	24.5 A
6303	ASSISTANT PARKS AND BEACHES SUPERINTENDENT	1	1	1	36 A
6305	GARDENER		1	1	26 A
6310	GARDENER FOREMAN	1	1	1	29.5 A
6323	PARK DISTRICT SUPERVISOR			4	33 A

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1968

SCHEDULE OF POSITIONS

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
6325	PARK MANAGEMENT SPECIALIST	1	1	1	34 A
6330	PARK RANGER III	1	1	1	29.5 A
6331	PARK RANGER II	13	13	13	28 A
6332	PARK RANGER I	28	29	28	25.5 A
6340	PARKS AND BEACHES SUPERINTENDENT	1	1	1	39 A
6345	PARKS SUPERVISOR	4	4		32 A
6350	TREE MAINTENANCE MAN III	3	4	4	30 A
6351	TREE MAINTENANCE MAN II	7	9	9	29 A
7031	CUSTODIAN II	1	1	1	21.5 A
7525	SKILLED LABORER	2	2	2	26.5 A
7540	UTILITYMAN II	2	2	2	28.5 A
7541	UTILITYMAN I	3	3	3	27.5 A
8004	ASST DIRECTOR OF REC		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	21	4	4	202
		111*	100*	99*	

BUDGET UNIT - 7320 DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
5825	ASSISTANT POOL AND GYMNASIUM MANAGER	1	1	1	28 A
5845	POOL AND GYMNASIUM MANAGER	1	1	1	30 A
7010	BUILDING MAINTENANCE ENGINEER		1		30 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	9	9	202
		9*	12*	11*	

BUDGET UNIT - 7340 DEPARTMENT OF PARKS AND RECREATION, LIFEGUARD SERVICE

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
5830	CAPTAIN OF LIFEGUARDS	1	1	1	33 A
5835	LIEUTENANT OF LIFEGUARDS	1	1	1	31 A
5840	LIFEGUARD II	2	2	2	29 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	13	13	13	202
		17*	17*	17*	

BUDGET UNIT - 7400 SAN DIEGO CITY COUNTY CAMP COMMISSION, HEADQUARTERS DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2121	DIRECTOR OF CAMPING	1	1	1	40 C
2500	JUNIOR ACCOUNTANT	1	1	1	30.5 A
2700	INTERMEDIATE CLERK	2	2		23 A
2700	INTERMEDIATE CLERK				23 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE			2	23 A
2745	SUPERVISING CLERK	1	1	1	30 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		8*	8*	8*	

BUDGET UNIT - 7420 SAN DIEGO CITY COUNTY CAMP COMMISSION, CAMPING DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	OF AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	2	3		23 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 7420 SAN DIEGO CITY COUNTY CAMP COMMISSION, CAMPING DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
2700	INTERMEDIATE CLERK OR				23 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE			3	23 A
2705	INTERMEDIATE TYPIST	1			23 A
4540	REGISTERED NURSE II	3	3		30 A
4540	REGISTERED NURSE II OR				30 A
4541	REGISTERED NURSE I, AS CASE MAY BE			3	29 A
4915	CAMP COUNSELOR	3	3	3	27.5 A
6405	CHEF	3	3	3	28.5 A
6411	COOK I	3	3	3	23.5 A
6415	FOOD SERVICES WORKER	6	6	6	17.5 A
7541	UTILITYMAN I	1	1		27.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	44	44	50	202
		66*	66*	71*	

BUDGET UNIT - 8000 DEPARTMENT OF PUBLIC WORKS - AIRPORTS

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2760	INTERMEDIATE STENOGRAPHER	1	1	1	24.5 A
5500	AIRPORT MANAGER	1	1	1	34.5 A
5520	ASSISTANT AIRPORT MANAGER	3	3	3	30 A
5560	SENIOR AIRPORT MANAGER	1	1	1	36.5 A
7000	AIRPORT OPERATIONS ASSISTANT	6	8	7	26.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	2	4	202
		16*	16*	17*	

BUDGET UNIT - 9020 DEPARTMENT OF SPECIAL DISTRICT SERVICES, RANCHO SANTA FE MAINTENANCE DIST.

CLASS NO.	TITLE	NUMBER OF CURRENT 1966-67	AUTHORIZED RECOMMENDED 1967-68	POSITIONS APPROVED 1967-68	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
7540	UTILITYMAN II	1	1	1	28.5 A
7541	UTILITYMAN I	2	2	2	27.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		5*	5*	5*	

RULE VIII

PART I - JURISDICTION, RATES

SECTION 8.1.1. JURISDICTION. RULE VIII CONSTITUTES THE AMENDED CLASSIFICATION AND COMPENSATION PLAN FOR THE FISCAL YEAR 1966-67. RULE VIII ESTABLISHES THE RATES AND METHOD OF COMPUTATION OF COMPENSATION FOR THE OFFICERS AND EMPLOYEES IN THE CLASSIFIED SERVICE OF THE COUNTY AND SHALL APPLY TO ALL SUCH OFFICERS AND EMPLOYEES WHOSE COMPENSATION IS NOT OTHERWISE FIXED BY LAW.

SECTION 8.1.2. SCHEDULE OF RATES. THE SCHEDULE OF COMPENSATION RATES INCLUDED HEREIN SHOWS THE STANDARD SALARY RANGE NUMBER, THE SALARY STEPS DESIGNATED BY LETTERS, AND UNLESS OTHERWISE SPECIFIED, THE FULL-TIME BIWEEKLY RATES FOR ALL CLASSES OF POSITIONS IN THE CLASSIFIED SERVICE.

STEPS

RANGE	A	B	C	D	E	Y	RANGE	A	B	C	D	E	Y
1.0	62.40	65.60	68.80	72.00	76.00		31.0	270.40	283.20	297.60	312.80	328.00	
1.5	64.00	67.20	70.40	73.60	77.60		31.5	276.80	290.40	304.80	320.00	336.00	
2.0	65.60	68.80	72.00	76.00	79.20		32.0	283.20	297.60	312.80	328.00	344.80	
2.5	67.20	70.40	73.60	77.60	80.80		32.5	290.40	304.80	320.00	336.00	352.80	
3.0	68.80	72.00	76.00	79.20	83.20		33.0	297.60	312.80	328.00	344.80	361.60	
3.5	70.40	73.60	77.60	80.80	84.80		33.5	304.80	320.00	336.00	352.80	370.40	
4.0	72.00	76.00	79.20	83.20	87.20		34.0	312.80	328.00	344.80	361.60	380.00	
4.5	73.60	77.60	80.80	84.80	89.60		34.5	320.00	336.00	352.80	370.40	388.80	
5.0	76.00	79.20	83.20	87.20	92.00		35.0	328.00	344.80	361.60	380.00	398.40	
5.5	77.60	80.80	84.80	89.60	94.40		35.5	336.00	352.80	370.40	388.80	408.00	
6.0	79.20	83.20	87.20	92.00	96.80		36.0	344.80	361.60	380.00	398.40	418.40	
6.5	80.80	84.80	89.60	94.40	99.20		36.5	352.80	370.40	388.80	408.00	428.80	
7.0	83.20	87.20	92.00	96.80	101.60		37.0	361.60	380.00	398.40	418.40	439.20	
7.5	84.80	89.60	94.40	99.20	104.00		37.5	370.40	388.80	408.00	428.80	449.60	
8.0	87.20	92.00	96.80	101.60	107.20		38.0	380.00	398.40	418.40	439.20	460.80	
8.5	89.60	94.40	99.20	104.00	109.60		38.5	388.80	408.00	428.80	449.60	472.00	
9.0	92.00	96.80	101.60	107.20	112.80		39.0	398.40	418.40	439.20	460.80	484.00	
9.5	94.40	99.20	104.00	109.60	115.20		39.5	408.00	428.80	449.60	472.00	496.00	
10.0	96.80	101.60	107.20	112.80	117.60		40.0	418.40	439.20	460.80	484.00	508.80	
10.5	99.20	104.00	109.60	115.20	120.80		40.5	428.80	449.60	472.00	496.00	520.80	
11.0	101.60	107.20	112.80	117.60	124.00		41.0	439.20	460.80	484.00	508.80	533.60	
11.5	104.00	109.60	115.20	120.80	126.40		41.5	449.60	472.00	496.00	520.80	547.20	
12.0	107.20	112.80	117.60	124.00	129.60		42.0	460.80	484.00	508.80	533.60	560.80	
12.5	109.60	115.20	120.80	126.40	132.80		42	472.00	496.00	520.80	547.20	574.40	
13.0	112.80	117.60	124.00	129.60	136.00		43.0	484.00	508.80	533.60	560.80	588.80	
13.5	115.20	120.80	126.40	132.80	139.20		43.5	496.00	520.80	547.20	574.40	603.20	
14.0	117.60	124.00	129.60	136.00	143.20		44.0	508.80	533.60	560.80	588.80	617.60	
14.5	120.80	126.40	132.80	139.20	146.40		44.5	520.80	547.20	574.40	603.20	632.80	
15.0	124.00	129.60	136.00	143.20	150.40		45.0	533.60	560.80	588.80	617.60	648.80	
15.5	126.40	132.80	139.20	146.40	153.60		45.5	547.20	574.40	603.20	632.80	664.80	
16.0	129.60	136.00	143.20	150.40	157.60		46.0	560.80	588.80	617.60	648.80	681.60	
16.5	132.80	139.20	146.40	153.60	161.60		46.5	574.40	603.20	632.80	664.80	698.40	
17.0	136.00	143.20	150.40	157.60	165.60		47.0	588.80	617.60	648.80	681.60	715.20	
17.5	139.20	146.40	153.60	161.60	169.60		47.5	603.20	632.80	664.80	698.40	732.80	
18.0	143.20	150.40	157.60	165.60	174.40		48.0	617.60	648.80	681.60	715.20	751.20	
18.5	146.40	153.60	161.60	169.60	178.40		48.5	632.80	664.80	698.40	732.80	769.60	
19.0	150.40	157.60	165.60	174.40	183.20		49.0	648.80	681.60	715.20	751.20	788.80	
19.5	153.60	161.60	169.60	178.40	187.20		49.5	664.80	698.40	732.80	769.60	808.80	
20.0	157.60	165.60	174.40	183.20	192.00		50.0	681.60	715.20	751.20	788.80	829.80	
20.5	161.60	169.60	178.40	187.20	196.80		50.5	698.40	732.80	769.60	808.80	848.80	
21.0	165.60	174.40	183.20	192.00	201.60		51.0	715.20	751.20	788.80	828.80	869.60	
21.5	169.60	178.40	187.20	196.80	206.40		51.5	732.80	769.60	808.80	848.80	891.20	
22.0	174.40	183.20	192.00	201.60	212.00		52.0	751.20	788.80	828.80	869.60	913.60	
22.5	178.40	187.20	196.80	206.40	216.80		52.5	769.60	808.80	848.80	891.20	936.00	
23.0	183.20	192.00	201.60	212.00	222.40		53.0	788.80	828.80	869.60	913.60	959.20	
23.5	187.20	196.80	206.40	216.80	228.00		53.5	808.80	848.80	891.20	936.00	983.20	
24.0	192.00	201.60	212.00	222.40	233.60		54.0	828.80	869.60	913.60	959.20	1007.20	
24.5	196.80	206.40	216.80	228.00	239.20		54.5	848.80	891.20	936.00	983.20	1032.00	
25.0	201.60	212.00	222.40	233.60	244.80		55.0	869.60	913.60	959.20	1007.20	1056.80	
25.5	206.40	216.80	228.00	239.20	251.20		55.5	891.20	936.00	983.20	1032.00	1083.20	
26.0	212.00	222.40	233.60	244.80	257.60		56.0	913.60	959.20	1007.20	1056.80	1110.40	
26.5	216.80	228.00	239.20	251.20	264.00		56.5	936.00	983.20	1032.00	1083.20	1137.60	
27.0	222.40	233.60	244.80	257.60	270.40		57.0	959.20	1007.20	1056.80	1110.40	1165.60	
27.5	228.00	239.20	251.20	264.00	276.80		57.5	983.20	1032.00	1083.20	1137.60	1194.40	
28.0	233.60	244.80	257.60	270.40	283.20		58.0	1007.20	1056.80	1110.40	1165.60	1224.00	
28.5	239.20	251.20	264.00	276.80	290.40		58.5	1032.00	1083.20	1137.60	1194.40	1254.40	
29.0	244.80	257.60	270.40	283.20	297.60		59.0	1056.80	1110.40	1165.60	1224.00	1285.60	
29.5	251.20	264.00	276.80	290.40	304.80		59.5	1083.20	1137.60	1194.40	1254.40	1317.60	
30.0	257.60	270.40	283.20	297.60	312.80		60.0	1110.40	1165.60	1224.00	1285.60	1349.60	
30.5	264.00	276.80	290.40	304.80	320.00		60.5	1137.60	1194.40	1254.40	1317.60	1383.20	

(SEE SECTION 8.2.7)

(SEE SECTION 8.2.7)

FOOTNOTES TO SCHEDULE OF POSITIONS

- 104 A FULL MAINTENANCE ONLY
- 105 A \$2.50 PER HOUR, BUT NOT LESS THAN \$5.00 PER DAY
- 111 A \$1.25 PER HOUR
- 112 A \$1.85 PER HOUR
- 115 A CLASSIFIED EMPLOYEES ENGAGED IN DIVING OPERATIONS SHALL BE PAID IN ACCORDANCE WITH SECTION 8.1.5
- 129 A \$2.00 TO \$5.00 PER HOUR OF INSTRUCTION
- 139 A \$23.00 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$230.00 PER BIWEEKLY PAY PERIOD
- 140 A \$28.00 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$280.00 PER BIWEEKLY PAY PERIOD
- 141 A \$33.50 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$335.00 PER BIWEEKLY PAY PERIOD
- 142 A \$41.00 PER CLINIC (NOT LESS THAN TWO HOURS), NOT TO EXCEED \$410.00 PER BIWEEKLY PAY PERIOD, PROVIDED THAT, IF CERTIFIED BY THE APPROPRIATE AMERICAN BOARD, THE RATE SHALL BE \$45.00 PER CLINIC (NOT LESS THAN TWO HOURS), NOT TO EXCEED \$450.00 PER BIWEEKLY PAY PERIOD
- 146 A \$30.75 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$307.50 PER BIWEEKLY PAY PERIOD
- 150 A \$0.50 PER MARRIAGE LICENSE ISSUED
- 200 B \$12,500.00 ANNUALLY - \$1,041.66 PER MONTH
- 201 A \$40.00 PER DAY FOR LESS THAN 4 HOURS AND \$70.00 PER DAY FOR MORE THAN 4 HOURS PER DAY
- 202 A AT VARIOUS AMOUNTS DEPENDING ON POSITION CLASS FILLED BY TEMPORARY OR SEASONAL EMPLOYEE
- 203 A \$18,000.00 ANNUALLY - \$692.30 BIWEEKLY
- 204 A \$20.00 PER MEETING NOT TO EXCEED 3 MEETINGS PER MONTH
- 205 A \$22,000.00 ANNUALLY - \$846.15 BIWEEKLY
- 206 A \$16,500.00 ANNUALLY - \$634.61 BIWEEKLY
- 207 A \$35.00 PER DAY OR FRACTION OF A DAY OF ACTUAL HEARING
- 208 A \$1,311.00 PER MONTH
- 209 A FOR SERVICE DURING FIRST YEAR IN POSITION \$631.00 PER MONTH, \$663.00 PER MONTH THEREAFTER
- 210 A FOR SERVICE DURING FIRST YEAR IN POSITION \$696.00 PER MONTH, \$731.00 PER MONTH THEREAFTER
- 211 A FOR SERVICE DURING FIRST YEAR IN POSITION \$616.00 PER MONTH, \$647.00 PER MONTH THEREAFTER
- 212 B \$1,048.00 PER MONTH
- 213 B \$25,000.00 ANNUALLY - COUNTY'S SHARE \$9,500.00 - \$791.66 PER MONTH
- 214 B \$300.00 MONTHLY
- 215 B \$23,000.00 ANNUALLY - \$1,916.66 PER MONTH
- 216 B \$647.00 TO \$786.00 PER MONTH
- 217 B \$507.00 TO \$616.00 PER MONTH
- 218 B \$438.00 TO \$532.00 PER MONTH
- 219 B \$360.00 TO \$438.00 PER MONTH
- 220 B \$407.00 TO \$495.00 PER MONTH
- 221 B \$931.00 TO \$1,132.00 PER MONTH
- 222 B \$978.00 TO \$1,189 PER MONTH
- 223 B \$483.00 TO \$587.00 PER MONTH
- 224 B \$1,105 TO \$1,343.00 PER MONTH
- 225 B \$1,410.00 TO \$1,715.00 PER MONTH
- 226 B \$887.00 TO \$1,078.00 PER MONTH
- 227 B \$866.00 TO \$1,052.00 PER MONTH
- 228 B \$749.00 TO \$909.00 PER MONTH
- 229 B \$650.00 PER MONTH
- 230 B \$532.00 TO \$647.00 PER MONTH
- 231 C COUNTY'S SHARE IS \$8,429.26 ANNUALLY
- 232 B \$495.00 TO \$601.00 PER MONTH
- 233 A \$7,500.00 ANNUALLY - \$288.46 BIWEEKLY

A = PER SALARY ORDINANCE NO. 3078 FOR 1967-1968 FISCAL YEAR
B = PER GOVERNMENT CODE
C = PER EDUCATION CODE

FOOTNOTES TO SCHEDULE OF POSITIONS

234 A \$6,475.00 ANNUALLY - \$249.03 BIWEEKLY
235 A \$9,025.00 ANNUALLY - \$347.11 BIWEEKLY
236 A \$6,775.00 ANNUALLY - \$260.57 BIWEEKLY
237 A \$19,000.00 ANNUALLY - \$730.76 BIWEEKLY
238 A \$25,000.00 ANNUALLY - \$961.53 BIWEEKLY
239 A \$17.84 PER DAY NOT TO EXCEED 10 WORKING DAYS PER CALENDAR MONTH
240 B \$767.00 TO \$931.00 PER MONTH
241 B \$495.00 TO \$601.00 PER MONTH
242 B \$397.00 TO \$483.00 PER MONTH
243 B \$587.00 TO \$713.00 PER MONTH
244 A NO COMPENSATION
245 A \$5.00 PER DAY
246 A \$25.00 PER MEETING ATTENDED, NOT TO EXCEED THREE MEETINGS PER MONTH
247 A \$20.00 PER MEETING ACTUALLY ATTENDED, NOT EXCEEDING 42 MEETINGS IN THE 12 MONTH PERIOD COMMENCING JULY 1, IN ANY YEAR
248 A \$243.40 PLUS MEALS AND LAUNDRY VALUED AT \$27.00 - BIWEEKLY
249 A \$217.80 PLUS MEALS AND LAUNDRY VALUED AT \$27.00 - BIWEEKLY
250 A \$195.40 PLUS MEALS AND LAUNDRY VALUED AT \$27.00 - BIWEEKLY
251 A \$1,200.00 ANNUALLY
252 B \$663.00 TO \$805.00 PER MONTH

A = PER SALARY ORDINANCE NO. 3078 FOR 1967-1968 FISCAL YEAR
B = PER GOVERNMENT CODE
C = PER EDUCATION CODE

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
FISCAL YEAR ENDED JUNE 30, 1966

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES
	STATE AID	FEDERAL AID	PROPERTY TAXES	COUNTY OTHER REVENUE	
PUBLIC WELFARE	\$ 19,116,739	\$ 24,259,993	\$ 9,875,481	\$ 162,050	\$ 53,414,263
HOSPITAL CARE	75,091		3,583,487	3,379,432	7,038,010
CARE OF COURT WARDS			437,141	115,353	552,494
VETERANS SERVICE	24,412		49,097	18	73,527
TOTAL	\$ 19,216,242	\$ 24,259,993	\$ 13,945,206	\$ 3,656,853	\$ 61,078,294
PROPORTION OF COST	31.5%	39.7%	22.8%	6.0%	100.0%

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
FISCAL YEAR ENDED JUNE 30, 1967

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES
	STATE AID	FEDERAL AID	PROPERTY TAXES	COUNTY OTHER REVENUE	
PUBLIC WELFARE	\$ 18,171,507	\$ 24,181,958	\$ 12,228,768	\$ 189,381	\$ 54,771,614
HOSPITAL CARE	57,035		745,691	3,508,040	4,310,766
CARE OF COURT WARDS			445,697	206,891	652,588
VETERANS SERVICE	24,434		55,017		79,451
TOTAL	\$ 18,252,976	\$ 24,181,958	\$ 13,475,173	\$ 3,904,312	\$ 59,814,419
PROPORTION OF COST	30.5%	40.4%	22.5%	6.6%	100.0%

THE ABOVE STATEMENTS SHOWN IN ACCORDANCE WITH
SECTION 114.1 OF THE WELFARE AND
INSTITUTIONS CODE

SURVEYOR - ROAD DEPARTMENT
WORK PROGRAM
1967-1968

ADMINISTRATION		\$ 553,672	
LESS - DISTRIBUTION TO PROJECTS AND PROGRAMS		(553,672)	
CONSTRUCTION			
SELECT SYSTEM PROJECTS (INCLUDES FAS)	\$ 3,856,656		
MINOR SYSTEM PROJECTS	564,124		
RIGHT OF WAY DISTRIBUTED TO PROJECTS	807,750		
TOTAL CONSTRUCTION PROJECTS (SEE SCHEDULE FOLLOWING)		\$ 5,228,530	
OILING AND GRADING PROJECTS		374,931	
ENGINEERING UNDISTRIBUTED TO PROJECTS		587,491	
RIGHT OF WAY UNDISTRIBUTED TO PROJECTS		100,000	
TOTAL CONSTRUCTION PROGRAM			\$ 6,290,952
MAINTENANCE			
MAINTENANCE OF ROADS AND BRIDGES			
ROUTINE MAINTENANCE PROGRAM	\$ 2,787,402		
SPECIAL MAINTENANCE PROGRAM	339,094		
TOTAL MAINTENANCE - ROADS AND STREETS		\$ 3,126,496	
MAINTENANCE OF ROAD COMMUNICATIONS		92,114	
PROVISION FOR INVENTORY INCREASE		120,000	
TOTAL MAINTENANCE PROGRAM			\$ 3,338,610
ACQUISITION OF EQUIPMENT			
ROAD FUND ACQUISITION		\$ 68,660	
CONTRIBUTION TO ROAD EQUIPMENT WORKING CAPITAL FUND		132,725	
TOTAL ACQUISITION OF EQUIPMENT			\$ 201,385
PLANT ACQUISITION			\$ 90,670
REIMBURSABLE WORK			\$ 2,160,584
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			
COSTS APPLIED	\$ (2,280,584)		
REIMBURSED PROJECTS			
TOTAL TRANSFERS AND REIMBURSEMENTS			\$ (2,280,584)
TOTAL WORK PROGRAM - 1967-1968			\$ 9,801,617

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2588	ALFORD ST	D 560	PACIFIC S	.07	\$ 418
1 2588	ALFORD ST	PACIFIC S	Z1110	.06	307
1 2589	BURNELL AVE	CYPRESS A	MAIN ST	.11	707
1 2590	CHURCH ST	NEW JERSE	OLIVE ST	.25	1,287
1 2590	CHURCH ST	OLIVE ST	MAIN ST	.06	281
1 2591	CITRUS ST	NORTH AVE	D 560	.13	669
1 2591	CITRUS ST	D 560	Z1110	.14	659
1 2591	CITRUS ST	Z1110	CENTRAL A	.13	669
1 2592	DAYTONA ST	NEW JERSE	HARRIS ST	.16	824
1 2593	EL GRANITO	Z1170	SUNSET AV	.22	1,132
1 2594	EVANS PL	Z1177	SUNSET AV	.06	231
1 2595	HARRIS ST	NORTH AVE0200	D 560	.12	925
1 2595	HARRIS ST	D 560 0200	END	.22	1,416
1 2596	LEMON AVE	END	WEST ST	.02	111
1 2596	LEMON AVE	WEST ST	CORONA ST	.06	334
1 2596	LEMON AVE	CORONA ST	END	.02	111
1 2597	LESTER AVE	GROVE ST	D 700	.18	925
1 2598	MADISON AVE	OLIVE ST	CYPRESS A	.07	389
1 2598	MADISON AVE	BUENA VIS	CORONA ST	.19	979
1 2599	NORTH AVE	GROVE ST	D 700	.16	824
1 2599	NORTH AVE	.04M W	.10M W	.06	334
1 2599	NORTH AVE	.10M W	.03M W	.16	1,096
1 2599	NORTH AVE	.03M W	HARRIS ST	.04	203
1 2599	NORTH AVE	HARRIS ST	CITRUS ST	.08	446
1 2600	ROOSEVELT AVE	CYPRESS A	NEW JERSE	.19	1,061
1 2600	ROOSEVELT AVE	NEW JERSE	FISHER LN	.11	564
1 2601	SIERRA VISTA	GROSSMONT	F 290	.21	810
1 2602	SUMMIT DR	F 290	EVANS PL	.19	732
1 2603	SUNSET AVE	EL GRANIT	EVANS PL	.46	1,678
1 2604	VIRGINIAN LN	WISTER DR	WISTER DR	.18	694
1 2605	VISTA AVE	CENTRAL A	PACIFIC A	.19	979
1 2605	VISTA AVE	PACIFIC A	D 560	.06	461
1 2605	VISTA AVE	D 560	.06M N	.06	307
1 2605	VISTA AVE	.06M N	NORTH AVE	.04	307
1 2606	WEST ST	DAYTONA S	PACIFIC A	.06	386
1 2606	WEST ST	PACIFIC A	D 560	.07	540
1 2606	WEST ST	D 560	LEMON AVE	.07	389
1 2606	WEST ST	LEMON AVE	NORTH AVE	.06	386

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2607	WISTER DR	BISHOPS W	VIRGINIAN	.28	\$ 721
1 2607	WISTER DR	VIRGINIAN	GROSSMONT	.13	446
1 2555	OF040 CHASE A	F 010	.45M SW	.45	2,125
1 2556	OF041 CHASE A	F 350	.26M SE	.38	1,631
1 2555	OF040 CHASE A	.45M SW	F 041	.20	943
1 2556	OF041 CHASE A	ANZA ST	Z1258	.27	1,391
1 2556	OF041 CHASE A	Z1258	F 350	.23	985
1 2556	OF041 CHASE A	.26M SE	F 040	.15	643
1 2609	OF140 LYDN VL	F 150	F 160	5.00	17,186
1 2610	SOUTH BONITA	GLEN DR	.25M S	.25	1,502
1 2610	SOUTH BONITA	.25M S	END	.28	1,803
1 2611	VISTA WAY	CHALLENGE	MONAHAN R	.25	1,179
1 2612	ALTA DR	RIDGEWAY	END	.42	1,803
1 2613	BAKER PL	ALTA DR	END	.13	558
1 2614	GRANGER AVE	COBURN ST0273	RIDGEWAY	.15	1,028
1 2615	GWYNNE AVE	WILMA ST 0200	RIDGEWAY	.12	618
1 2616	OLIVE ST	32ND ST	RIVER RD	.23	1,185
1 2617	ORANGE ST	32ND ST	NC CL	.10	515
1 2618	RIDGEWAY DR	GRANGER A	NC CL	.23	1,185
1 2619	TWENTY FOURTH	GROVE ST	END	.19	487
1 2620	WILMA ST	GRANGER A	GWYNNE AV	.10	515
1 2557	OE130 VICTORI	SD 8	Z1422	.84	4,371
1 2622	GARRISON WAY	BRADFORD 0273	END	.12	623
1 2623	HOLLY KD	F 280	SCENIC DR	.19	821
1 2624	JARRETT LANE	F 280	LILAC DR	.27	1,169
1 2625	NORTH LANE	F 280	SCENIC DR	.22	856
1 2626	NORTH PARK DR	F 280	EUCALYPTU	.08	346
1 2627	PARK BOULEVAR	SCENIC DR	F 280	.17	661
1 2628	MEDILL AVE	.08M NE	F 520	.25	1,988
1 2629	YUCCA DR	CACTI DR	VINE DR	.21	833
1 2562	OD440 UNIVERS	SDCL	LMCL	.54	11,919
1 2562	LEMON AVE	LMCL	MARGARITA	.20	1,576
1 2562	LEMON AVE	MARGARITA	ALTO DR	.26	2,050
1 2562	LEMON AVENUE	ALTO DRIV	F 290	.45	3,073
1 2562	MARGARITA LN	LEMON AVE	LMCL	.02	94
1 2562	ANGELUS AVE	.13NE END	CANTON DR	.19	1,796
1 2562	BISHOPS WAY	LMCL	WISTER DR	.12	441
1 2562	WASHINGTON ST	GOLDEN AV	D 560	.11	606

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2562	WASHINGTON ST	D 560	D 700	.14	956
1 2562	WATWOOD RD	DEVILLE D	.08M NE	.08	756
1 2562	AGUA DULCE BL	SD 94	.10M N	.10	683
1 2562	AGUA DULCE BL	.10 MI N	MADRID WY	.03	252
1 2562	CALAVO DR	F 330	F 030	.30	1,893
1 2562	LOMO DEL SUR	ESTRELLA	RESMAR PL	.39	3,688
1 2562	MOZELLE LN	LOMO DEL	ESTRELLA	.16	1,513
1 2562	RAMONA DR	.15M E	AGUA DULC	.08	672
1 2562	RAMONA DRIVE	CASA D OR	.03M E	.03	283
1 2562	RAMONA DRIVE	.03M E	MADRID WA	.13	819
1 2562	RAMONA DRIVE	MADRID WA	.15 MI E	.15	1,023
1 2562	OG360 BONITA	G 600 0600	MESA VIS	.27	1,844
1 2562	OG360 BONITA	MESA VIS 0600	DUFFY WAY	.09	1,087
1 2562	OG360 BONITA	DUFFY WAY0600	PALO DR	.20	1,787
1 2562	OG360 BONITA	PALO DR 0600	GRANDVIEW	.22	1,617
1 2562	OG360 BONITA	GRANDVIEW0600	PUTTER DR	.06	567
1 2562	OG360 BONITA	PUTTER DR0600	Z 1210	.17	1,161
1 2562	OG360 BONITA	Z1210 0600	G 550	.23	1,450
1 2562	OF080 DEHESA	F 070	F 090	.92	5,801
1 2562	GRANITE HILLS	F 010 0273	EC CL	.28	2,208
1 2562	OF270 VISTA G	F 080	1.38M SW	1.38	8,704
1 2562	EUCLID AVE	EC CL	.15M SE	.22	1,387
1 2562	EUCLID AVE	.15M SE	.46M SE	.31	2,443
1 2562	EUCLID AVE	.46M SE	.66M SE	.20	1,367
1 2562	EUCLID AVE	.66M SE	VLY VIEW	.24	1,513
1 2562	OF330 FUERTE	F 290	F 310	.70	7,175
1 2562	OF010 JAMACHA	SD 94	EC CL	3.94	52,038
1 2562	OG310 THIRD A	C V C L 0600	OXFORD ST	.76	18,578
1 2562	OG600 SWEETHA	NC CL 0600	G 360	.21	3,311
1 2562	OG600 SWEETHA	G 360 0600	.18M E	.18	3,263
1 2562	OG600 SWEETHA	.18M E 0600	D 230	.42	6,623
1 2563	OF150 GO RD	F 160	2.0M E	2.00	53,550
1 2564	OD190 JAMACHA	.05 E HELIX	.05 W HELIX	.10	4,126
1 2630	GROSSMONT BLV	INTERSECT0200	F 290	.05	3,900
1 2643	OD250 PROCTOR	D 251	.86M W	.86	9,853
1 2565	OD240SAN MIG	D 242	D 250	.96	10,688
1 2566	OG060 UTAY LA	G 370	SD 94	8.82	14,535
1 2631	HIGHLINE TRAI	F 280	F 280	.57	3,373

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2567	J 350 MC CAIN	NEW SD 8	OLD SD 8	.08	\$ 4,618
1 2632	OF340 CO RD	.5 N SD94	1.0N SD94	.50	4,321
1 2568	OG100 MAIN ST	INTERSECT0600	G 310	.12	29,160
1 2569	OJ140 LA POST	SD 8	1.0M S	1.00	8,630
1 2570	OF110 WILLOW	F 120	.90 E F12	.90	12,775
1 2644	OF140 LYONS V	SPOT	WIDEN	.40	3,330
1 2633	OF130 JAMUL D	2.6EF31-1	2.93EF311	.33	8,705
1 2571	OF080 DEHESA	F7 HARB C	.30WHARB C	.30	3,614
1 2572	OF080 DEHESA	.27 E F11	F 110	.27	3,738
1 2552	OF060 BANCROF	TROY ST	LM CL	1.93	18,900
1 2551	OF310 CONRAD	SD 94	F 330	1.75	10,300
1 2573	PALM ST	D 450	D 700	1.03	9,300
1 2574	OF030 AVOCADO	SD 94	EC CL	1.57	70,060
1 2550	CHASE AVE	EC CL	F 010	1.87	15,500
1 2553	OF040 FUERTE	KAREN WAY	F 030	.58	6,800
1 2554	OF130 JAMUL D	F 120	.5M E	.50	5,340
1 2575	30TH ST	G 450 NAT/AVE	D 600 S BAY	1.06	10,000
1 2646	OD200 PARADIS	NC CL	D 230	.81	25,000
1 2322	OD700 IMPERIA	CYPRESS	SD CL	1.14	219,600
1 2424	OD190 JAMACHA	D 0108	SD CL	.88	161,219
1 2321	OD430 MASSACH	SN MIGUEL	MADERA	.60	107,100
1 2579	OD240ABONITA	CV CL	.09M E	.09	17,859
1 2580	OG590 30TH ST	EDGEMERE	INTERSECTION	.00	8,137
1 2325	OF080 DEHESA	GRANIT HS5000	Z 1271	1.30	177,250
1 2584	OF010 JAMACHA	.82M N SD 94	CULVERT	.00	2,244
1 2585	D 0108SWEETWA	ST GEORGE	INTERSECTION	.00	8,175
1 2634	FIRST AVE	CULVERT		.	10,991
1 2586	OD430 MASSACH	BROADWAY	INTERSECTION	.04	4,257
1 2587	OD450 SWEETWA	TROY ST	INTERSECTION	.04	9,335
TOTAL FOR DIVISION 1				63.54	\$ 1,308,988
2 2102	OF190 CORTA M	SD 8	LEBANON	.15	657
2 2102	OF190 CORTA M	LEBANON	END	.57	1,999
2 2135	OE120 OAK GRO	E 370	Z1015	.24	841
2 2135	OE120 OAK GRO	Z1015	E 260	.76	3,331
2 2135	OE120 OAK GRO	E 260	E 370	1.16	4,577
2 2136	OE370 VIEJAS	E 110	.22M W	.72	3,789
2 2136	OE370 VIEJAS	.22M W	E 120	.85	3,354
2 2137	CENTRAL AVE	E 370	PARK DR	.10	394

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2138	DEODAR TRAIL	SD 8	END	.13	455
2 2139	LEBANON RD	SD 8	F 190	.40	1,578
2 2140	MANZANITA TRA	OAK LANE	OAK LANE	.30	1,182
2 2141	OAK LANE	SD 8	SD 8	.60	2,366
2 2142	SPRUCE RD	PINE BLVD	VALLEY VW	.06	261
2 2143	VALLEY VW TRA	Z1004	SPRUCE RD	.44	2,122
2 2103	OH380BPEG LEG	H 381	H 500	2.63	13,948
2 2144	COUNTRY CLUB	H 440A	SUNSET RD	.34	3,303
2 2144	COUNTRY CLUB	SUNSET RD	T ANCHOR	.43	2,278
2 2145	SADDLE RD	VERBENA D	END	.38	2,014
2 2146	SUNSET RD	COUNTRY C	H 440	.22	1,164
2 2104	OH100 FARMER	Z1440	H 090	.74	3,851
2 2147	OE010BEAGLE P	E 070	PINE HILL	1.45	6,290
2 2148	OE080 DEER LK	E 090	1.03M NW	1.03	4,019
2 2148	OE080 DEER LK	1.03M NW	E 010B	1.08	4,684
2 2104	OH100 FARMER	Z1439	Z1440	1.07	5,568
2 2105	OC050 MAGNOLI	PILE ST	SD 78	1.25	5,907
2 2150	OD410 GEM RD	SD 67	Z1583	.04	119
2 2151	OD580 MT WOOD	SD 67	SD 67	.35	1,201
2 2106	OH070 MONTEZU	H 060	.25M E	.25	2,207
2 2106	OH070 MONTEZU	.25M E	Z1511	3.25	16,092
2 2107	LAUREL ST	VINE ST	SD 67	.05	340
2 2107	BEECHTREE ST	PINO DR	LAUREL ST	.41	2,801
2 2107	LAUREL ST	BEECHTREE	VINE ST	.34	2,323
2 2107	LINDO LAKE PL	LAKESHORE	END	.08	672
2 2107	PARKSIDE ST	RIVER ST	SD 67	.07	625
2 2107	PARKSIDE ST	SD 67	VINE ST	.05	538
2 2107	PINO DR	LAKESHORE	S MTN DR	.07	736
2 2107	PINO DR	S MTN DR	SHENANDDA	.06	599
2 2107	PINO DR	SHENANDDA	BEECHTREE	.06	567
2 2107	PINO DRIVE	E 010	LAKESHORE	.15	1,576
2 2107	OC170 7TH ST	OLIVE ST	B ST	.17	1,250
2 2107	SEVENTH ST	G ST	D ST	.22	1,617
2 2107	E ST	5TH ST	8TH ST	.33	2,600
2 2107	FIFTH ST	D ST	G ST	.22	1,387
2 2107	FOURTH ST	D ST	SD 78	.07	551
2 2107	OD660 SUNSET	ENCINO DR	ROYAL CST	.26	1,639
2 2107	OD660 SUNSET	ROYAL CST	JUNIPER S	.21	1,985

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2107	00670 POMERAD	A 620	TASSELL R	.54	\$ 5,676
2 2186	00660 SUNSET	US 395	ESC CL	.30	1,809
2 2107	POWERS RD	MC FERON	GLENDAK R	1.07	10,123
2 2107	TASSELL RD	D 670	FRAME RD	.09	850
2 2107	TAUNT PL	TAUNT RD	CUL DE SA	.11	1,040
2 2107	TAUNT RD	TOBIASSON	GLENDAK R	.19	1,796
2 2107	TOBIASSON RD	CUL DE SA	GLENDAK R	.43	4,068
2 2107	VAUGHAN RD	D 670	CUL DE SA	.18	1,702
2 2107	WANTAGH DR	CUL DE SA	BETHPAGE	.12	1,134
2 2107	WITT PL	FRAME RD	CUL DE SA	.06	567
2 2108	0H520 TRUCKHA	SD CO LINE	2.5M WEST	2.50	40,800
2 2107	PEPPER DR	E 210	CAJON AVE	.06	1,419
2 2107	PEPPER DR	CAJON AVE	.12M SE	.12	1,893
2 2107	PEPPER DR	.12M SE	.08M SE	.14	2,869
2 2107	PEPPER DR	.08M SE	MILTON MN	.32	5,046
2 2107	PEPPER DR	MILTON MN	JACKSON H	.12	1,702
2 2107	PEPPER DR	JACKSON H	E C C L	.31	3,911
2 2185	58000 MAST BL	CAMBURY DR	Z 1389	.40	3,912
2 2188	00040 OLD COA	D 070A	1.40M N	1.40	20,000
2 2152	00040 HLD VLY	3.5M E 03	3.11E	.21	7,278
2 2109	0H070 MONTEZU	H 060	2.0M E	2.00	37,485
2 2110	PROSPECT AVE	ELLSWORTH	FANITA DR	.27	10,914
2 2153	00040 HLD VLY	D 042	D051	1.32	19,680
2 2111	MANZANITA RD	OAK CREEK	ROCOSO RD	.36	2,591
2 2112	PROSPECT AVE	D 750	COTTONWOOD	.62	18,775
2 2183	PROSPECT AVE	COTTONWOOD	CUYAMACA	.60	17,684
2 2113	0H440CPALM CA	H 440B	H 430B	.47	8,865
2 2114	0E230ALOS COC	SD 67	F 580	2.11	26,400
2 2116	CYPRESS LN	SD67	CUYAMACA	1.04	75,100
2 2117	GREENFIELD DR	GREENFIEL	MAGNOLIA	.18	1,100
2 2118	PROSPECT AVE	CUYAMACA	ATLAS VW	.60	41,500
2 1786	00660 BEAR VL	US 395	SD 78	3.90	75,700
2 2182	00071 COMMUNI	D 100B	D 070B	1.84	15,160
2 1785	00090 POWAY R	D 500	H6Y 67	2.65	20,000
2 1888	MAGNOLIA AVE	D 720 5000	EL NOPAL	1.48	180,834
2 2100	MESA RD	D 720 6000	PROSPECT	.46	81,286
2 1810	D 070BMIDLAND	D 100B	.97M N	.97	122,700
2 1706	0H520 TRUCKHA	6.50ME/O	IMPER CD	2.50	15,300

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 1994	OD780 STADIUM	FRIARS EXT	STADIUM	1.00	\$ 204,100
2 2125	H 520 TRUCKHA	7.75M	CO LINE	1.25	19,758
2 2126	OD720 MISSION			.00	1,989
2 2155	OC060 CO RD	2.27M W SD 79	CULVERT	.	563
2 2156	OC060 CO RD	2.35M W SD 79	CULVERT	.	375
2 2157	OC060 CO RD	2.31M W SD 79	CULVERT	.	343
2 2158	OE290 WASHING	.10M S SD 79	CULVERT	.	401
2 2159	OH090 WYNOLA	1.2M W H10	CULVERT	.	373
2 2160	BONITA VISTA	INTERSECTION	SALT VISTA	.	315
2 2127	OC040 HAVERFO	1.8M N Z1578	CULVERT	.	974
2 2128	OE040 DYE RD	1.3M E E4-1	CULVERT	.	204
2 2161	OE030 WILDCAT	.9M N Z1395	CULVERT	.	405
2 2161	OE030 WILDCAT	.6M N Z1395	CULVERT	.	363
2 2163	OE032 LK JENN	.60M E E3	CULVERT	.	329
2 2164	OE032 LK JENN	.4M E E3	CULVERT	.	572
2 2165	OE032 LK JENN	1.4M E E3	CULVERT	.	1,340
2 2129	MARTINDOIT RD	.2M S D 070	CULVERT	.00	8,969
2 2130	OD720 MISSION	CAR HLS BLVD	INTERSECTION	.04	2,273
2 2131	OH060 SAN FEL	H 070	INTERSECTION	.02	485
2 2132	OD720 MISSION	CAR HILLS BLV	INTERSECTION	.00	10,100
2 2187	OD670 POMERAD	TRAFFIC	SIGNALS	.00	4,000
2 2133	E 010BPINE HI	BRIDGE		.00	5,702
2 2134	OE010BPINE HI	.32M N E8	BOX	.	3,504
2 2101	OH060 SAN FEL	.28MNSD78	.68MNSD78	.40	8,000
TOTAL FOR DIVISION 2				58.56	\$ 1,285,463
3 2252	0A290 HARMONY	ESC CL	A 340	.38	1,951
3 2252	0A290 HARMONY	A 340	.23M SW	.23	1,181
3 2252	0A290 HARMONY	A 291	Z1616	.50	2,567
3 2254	0A340 COUNTRY	ESC CL	A 341	.72	3,081
3 2254	0A340 COUNTRY	A 341	.10M S	.10	427
3 2257	NORDAHL RD	MONTIEL R	B 300	.71	3,342
3 2316	OB172 CO RD	B 170	Z1610	.45	1,924
3 2317	NARDO AVE	LIRIO ST	CORTO ST	.24	1,216
3 2317	NARDO AVE	CORTO ST	A 310A	.31	1,570
3 2258	LAKE DR	BIRMINGHA	.15M NE	.15	1,107
3 2258	LAKE DR	.15M NE	SANTA FE	.60	3,043
3 2318	BRIGHTON AVE	OXFORD AV	SOMERSET	.07	354
3 2319	CAMBRIDGE AVE	STAFFORD	BIRMINGHA	.07	354

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2320	EUCALYPTUS AV	LOG 59	END	.16	\$ 811
3 2321	SOMERSET AVE	Z1881	BIRMINGHA	.27	1,368
3 2322	OH030AEAST GR	3.17 S/O	5.77M SE	2.60	13,586
3 2322	OH030AEAST GR	5.77M SE	7.37 S/O	.98	6,402
3 2259	OA010 DE LUZ	.28M NW	A 020	.71	3,001
3 2260	OH180 RECHE R	SD 395	1.57M W	1.95	12,364
3 2261	ALVARADD ST	HILL AVE	SUMMIT AV	.19	1,122
3 2261	ALVARADD ST	SUMMIT AV	END	.13	659
3 2262	VIA MONSERATE	SD 76	ALTA VIST	1.48	7,505
3 2262	VIA MONSERATE	PALOMAR D	H 5308	.42	2,130
3 2323	OA060 ALTURAS	A 061	END	.65	3,295
3 2324	B 050CWOOSA C	SD 395	2.17M W	2.17	13,759
3 2264	OB150 MONTE V	B 200	.38M SE	.93	4,691
3 2264	OB150 BUENA C	.38M SE	.01M SE	.32	2,690
3 2264	OB150 BUENA C	.01M SE	Z1774	1.21	6,106
3 2264	OB150 BUENA C	Z1774	B 230	.85	3,573
3 2265	OB180 BUENA C	B 150	B 340	1.17	5,904
3 2266	OB200 MONTE V	VISTA CL	B 150	.35	1,766
3 2267	MIRA MAR DR	MAR VISTA	END	.48	2,218
3 2325	OB151 VALLEY	B 152	END	.40	2,017
3 2325	OB151 ROYAL R	B 151	Z1775	.12	401
3 2327	OB152 BLUE BI	B 150 ACC	B 150	.40	1,344
3 2328	AVOCADO DR	VISTA CL	END	.50	2,523
3 2329	FERN PL	BUENA VIS	END	.26	1,312
3 2330	MARINE VIEW D	MIRA MAR	.18M SW	.18	831
3 2330	MARINE VIEW D	.18M SW	END	.15	630
3 2268	OH010 RICE CA	.12M W	H 530D	.16	811
3 2331	OA050 FIFTH S	H 530D	SD 395	.64	3,245
3 2332	OH450 CO RD	SD 395	END	.19	641
3 2333	OH460 PAUMA R	SD 76	Z1686	.68	2,585
3 2334	OH530COMMISSION	SD395	SD395	.39	2,967
3 2269	OB220 OLD CAS	B 221	.21M W	1.46	11,222
3 2335	OB260 BETSWOR	DUMP RD	B 010A	1.68	8,608
3 2271	OA700 VIA RAN	A 300	VIA LOMA	1.46	17,826
3 2271	SEVENTEENTH A	ESC CL	SD 78	.69	4,352
3 2271	OA230 LA BAJA	EL MIRLO	.25M SE	.25	2,365
3 2271	OA230 LA BAJA	.25M SE	LA NORIA	.09	567
3 2271	OA230 LA BAJA	LA NORIA	LA GRANAD	.56	3,531

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2271	0A311 STEVENS	A 321A	HIGHLAND	.03	\$ 369
3 2271	0A311 STEVENS	HIGHLAND	VALLEY AV	.25	1,707
3 2271	0A311 STEVENS	VALLEY AV	NARDO AVE	.14	808
3 2271	0A311 STEVENS	GENEVIEVE	A 310A	.49	3,348
3 2271	CORTO ST	NARDO AVE	GRANADOS	.08	378
3 2271	GENEVIEVE ST	A 311	.09M E	.20	1,576
3 2271	HELIX AVE	END	LINDA MAR	.07	588
3 2271	HERNANDEZ ST	CASTRO ST	VALLEY AV	.09	567
3 2271	LINDA MAR DR	SIERRA AV	HELIX AVE	.05	315
3 2271	LIRIO ST	GRANADOS	NARDO AVE	.15	788
3 2271	VERA ST	VALLEY AV	END	.10	630
3 2271	0A270 QUESTHA	A 250	.38M SE	.38	2,396
3 2271	F ST	VULCAN AV	DE WITT A	.06	503
3 2271	F ST	DE WITT A	CORNISH D	.06	378
3 2271	REQUEZA ST	STRATFORD	CORNISH D	.19	1,198
3 2271	RIQUEZA ST	.12M E	NARDO RD	.37	2,333
3 2271	NEWPORT AVE	KILKENNY	NORFOLK D	.24	1,513
3 2271	OCEAN CREST R	MACKINNON	JUSTIN RD	.21	2,208
3 2271	OXFORD AVE	BIRMINGHA	STAFFORD	.29	1,827
3 2271	SAN MARINO DR	LAKE SAN	LA FIESTA	.23	2,418
3 2271	ANDREW AVE	A 210	LOG 61	.27	1,985
3 2271	ARDEN DR	SANTA FE	MELBA RD	.25	1,576
3 2271	CATHY LANE	MACKINNON	JUSTIN RD	.21	2,208
3 2271	CEREUS ST	HYGEIA AV	HERMES AV	.07	441
3 2271	DEL RIO AVE	PUEBLA ST	WOODLEY R	.25	1,576
3 2271	HERMES AVE	UNION ST	CEREUS ST	.18	1,134
3 2271	JUSTIN ROAD	OCEAN CST	MUNEVAR R	.10	1,051
3 2271	LAKE SAN MARC	A 250	SAN MARIN	.23	4,955
3 2271	0H530BMISSION	H 220	.81M S	1.04	10,931
3 2271	0H530BMISSION	.81M S	.04M S	.26	2,050
3 2271	0H530BMISSION	.04M S	A 740	.69	7,253
3 2271	ALVARADO ST	H 530B	PICO AVE	.07	736
3 2271	0B340 MISSION	SM CL	VISTA CL	2.65	20,890
3 2272	0H010 RICE CA	SD 76	Z1708	1.01	9,768
3 2273	0A290 HARMONY	.23M SW	A 291	.85	16,864
3 2274	NORDAHL RD	B 300	ESC CL	.45	9,540
3 2275	0A320AVIA DE	A 310A	LAS COLIN	.02	6,524
3 2276	TWIN OAKS VLY	.04M S	BARHAM DR	.49	10,521

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2339	SAN ELIJO AVE	GRINDA DR	NORFOLK D	.40	\$ 3,980
3 2277	0A010 DE LUZ	KALMIA ST	Z1819	.14	2,773
3 2278	0H190 GREEN C	H 191	H 410	.54	10,689
3 2279	0H240 STAGE C	H250	H 530B	.07	3,609
3 2280	LA CANADA RD	VIA MONSE	LINDA VIS	.71	14,087
3 2281	VIA MONSERATE	ALTA VIST	PALOMAR D	.42	8,332
3 2336	0A030 STAGE C	H 530B	HILLCREST	.18	3,570
3 2282	0B080BGOPHER	B 190	0.30W B 190	.30	15,001
3 2173	HUTCHISON ST	A 120	Z 1737	.32	6,381
3 2175	0C020 LK WOHL	.23M N C 010	.17 S C 010	.40	7,936
3 2337	0B010BLILAC R	.9 N B22	1.30 NB22	.40	19,500
3 2338	C 021 GUEJITO	C 020	C 010B	.26	5,158
3 2204	0B140BWASHING	.05M N	.24 N	.97	17,666
3 2288	0A470 7TH AVE	REDWOOD S	HAMILTON	1.01	16,012
3 2291	0A250 RHO SAN	A 270	.75M S A 270	.75	16,500
3 2289	0H200 GIRD RD	SD 76	.25M N	.25	19,243
3 2290	ALVARADO ST	PICO AVE	HILL AVE	.06	587
3 2291	0A250 RHO SAN	A 252	.03M SW	.07	7,220
3 2291	0A250 RHO SAN	.03M SW	.02M SW	.20	1,403
3 2291	0A250 RHO SAN	.02M SW	A 200B	.63	3,115
3 2291	0A250 RHO SAN	A 200	A 520	.69	3,411
3 2292	0B110 FRUITVA	B 111	B 090	1.75	15,556
3 2293	0C020 LK WOHL	C 010A	.83M N	.83	19,980
3 2251	0A310ASKYLINE	RIOS AVE	.16M E A31-1	.67	12,000
3 2084	0A130BEL CAMI	A 230	CHESTNUT	10.20	225,280
3 2295	WOODLEY RD	ORPHEUS	E FULVIA	.55	1,000
3 2297	VULCAN AVE	A 230	A 240	1.99	21,400
3 1975	0H300 FALLBRO	H 240	H 530B	1.39	58,600
3 2250	0H200 GIRD RD	H 300	1.90M S	1.90	2,700
3 2019	0A095	HWY 76	C PENDLET	1.89	46,310
3 2214	BIRMINGHAM DR	NEWCASTLE	US 101	.12	336,850
3 2042	0A230 SAN MAR	INT 5	A 250	3.21	312,545
3.2182	HILL AVE	CLEMMENS	JUNIPER	1.10	335,133
3 1995	0H530AE VISTA	HWY 76	1.87M S	1.87	241,150
3 2197	0A110 N SANTA	V CL	O CL	.75	157,400
3 2045	0B090 COLE GR	1.0M N B3	2.36M N	1.36	9,850
3 2092	0A130BEL CAMI	LA ORILLA	A 230	1.70	242,678
3 2306	0A470 SAN DIE	HAMILTON	ESC CL	1.09	2,283

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2340	VINE ST	CULVERT		.18	\$ 6,605
3 2307	0A310BPASEO D	A 190	INTERSECTION	.02	485
3 2308	0H530BMISSION	H 230	INTERSECTION	.02	1,272
3 2309	0H530BMISSION	H 220	INTERSECTION	.03	1,181
3 2310	0H530BMISSION	A 030	INTERSECTION	.02	2,012
3 2311	0B340 MISSION	B 180	INTERSECTION	.03	1,487
3 2312	0B350 VLY CEN	C 020	INTERSECTION	.02	485
3 2313	0B330 OLD RIV	DIP SEC		.12	33,130
3 2314	0A010 DE LUZ	DIP SEC		.06	19,860
3 2207	0A250 RHD SAN	.10M N/O	A 270	.10	21,978
TOTAL FOR DIVISION 3				86.32	\$ 2,634,079
TOTAL CONSTRUCTION PROJECTS				208.42	\$ 5,228,530

COUNTY OF SAN DIEGO FINAL BUDGET
1967-1966

SCHEDULE OF SERVICES RECEIVED AND SERVICES PERFORMED

THE APPROPRIATIONS THE BOARD OF SUPERVISORS MAKES FOR A GIVEN DEPARTMENT DO NOT NORMALLY INCLUDE ALL OF THE OPERATING COSTS FOR THAT DEPARTMENT, AS CERTAIN COSTS SUCH AS RETIREMENT, INSURANCE AUTOMOTIVE AND OTHER SERVICES ARE PROVIDED BY SEPARATE APPROPRIATIONS. TO MORE NEARLY DETERMINE THE ESTIMATED ANNUAL OPERATING COSTS OF A GIVEN DEPARTMENT, THE -SERVICES RECEIVED- AND THE -SERVICES PERFORMED- FACTORS SHOWN BELOW SHOULD BE ADDED TO AND/OR SUBTRACTED FROM THE APPROPRIATIONS FOR THAT DEPARTMENT.

SERVICES RECEIVED - NORMALLY AN OPERATING DEPARTMENT WILL HAVE THE FOLLOWING COSTS FURNISHED TO IT BY A BUDGET APPROPRIATION OTHER THAN ITS OWN: -1-EMPLOYEE RETIREMENT AND SOCIAL SECURITY, -2-EMPLOYEES HEALTH INSURANCE, -3-WORKMENS COMPENSATION INSURANCE, -4-AUTOMOTIVE SERVICES AND -5-CENTRAL POSTAGE. THERE ARE CERTAIN ADDITIONAL COST FACTORS THAT HAVE BEEN INCLUDED IN THE SCHEDULE BELOW AS SERVICES RECEIVED ALL SPECIAL FUND DEPARTMENTS - ROAD, COUNTY LIBRARY AND OTHERS, HAVE INCLUDED IN THEIR APPROPRIATIONS FUNDS TO PAY FOR THE ABOVE FACTORS, THEREFORE, NONE OF THESE DEPARTMENTS WILL APPEAR IN THE SCHEDULE BELOW.

SERVICES PERFORMED - AS FUNDS HAVE BEEN INCLUDED IN ANOTHER BUDGET APPROPRIATION FOR EACH SERVICES RECEIVED FACTOR DISCUSSED ABOVE, A -SERVICES PERFORMED- FACTOR HAS BEEN INCLUDED IN THE SCHEDULE BELOW FOR THE BUDGET UNIT IN WHICH FUNDS HAVE BEEN PROVIDED. FOR EXAMPLE, THE COUNTY EMPLOYEES RETIREMENT APPROPRIATION INCLUDES FUNDS TO PAY ALL GENERAL FUND EMPLOYEES RETIREMENT COSTS, THEREFORE, A SERVICES PERFORMED FACTOR IS SHOWN FOR THAT BUDGET UNIT.

BUDGET UNITS (GROUPED BY FUNCTION)	SERVICES RECEIVED	SERVICES PERFORMED
GENERAL		
BOARD OF SUPERVISORS	\$ 61,540	\$ 9,726
BOARD OF SUPERVISORS, CENTRAL RECORDS	6,705	
CHIEF ADMINISTRATIVE OFFICER	35,893	
AUDITOR AND CONTROLLER	195,957	351,550
TREASURER	31,219	
ASSESSOR	331,755	
TAX COLLECTOR	106,105	
PURCHASING AGENT	46,524	264,000
COUNTY COUNSEL	44,137	
CIVIL SERVICE AND PERSONNEL	55,538	
REGISTRAR OF VOTERS:		
ADMINISTRATION	45,248	74,528
GENERAL ELECTIONS	54,454	
CITY OF SAN DIEGO ELECTIONS	38,229	
OTHER ELECTIONS AND PETITIONS	5,179	
DEPARTMENT OF PUBLIC WORKS:		
ADMINISTRATION AND ACCOUNTING	31,205	
ARCHITECTURE	30,531	
CIVIL ENGINEERING	27,026	
CONSTRUCTION AND REPAIR	288,065	
BUILDING SERVICES AND AVIATION DIVISION	202,997	113,920
COUNTY GARAGE DIVISION	60,815	992,063
INSURANCE		1,212,174
COUNTY EMPLOYEES RETIREMENT		5,933,500
COUNTY ENGINEER & ROAD COMMISSIONER - ENGINEERING	42,000	
TOTAL GENERAL	\$ 1,741,122	\$ 8,951,461
PUBLIC PROTECTION		
SUPERIOR COURTS	\$ 66,021	\$
SUPERIOR COURTS - COUNSELOR IN MENTAL HEALTH	9,040	
MUNICIPAL COURTS:		
EL CAJON	27,289	
NORTH COUNTY	39,569	
SAN DIEGO	211,638	
JUSTICE COURTS:		
CORONADO	3,202	
EAST COUNTY	1,803	
FALLBROOK	2,154	
NATIONAL	7,457	
RAMONA	2,411	
COUNTY CLERK	174,518	
DISTRICT ATTORNEY	198,119	
SHERIFF	1,025,828	
SAN DIEGO COUNTY MARSHAL	219,070	
COUNTY JAIL	49,524	
SAN DIEGO COUNTY HONOR CAMPS	178,523	120,401
RANCHO DEL CAMPO	68,997	
JUVENILE HALL	201,856	
PROBATION OFFICER, GIRLS REHABILITATION UNIT	64,215	
PROBATION OFFICER	689,557	
HILLCREST	152,918	
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	85,744	
BUILDING INSPECTION DEPARTMENT	65,807	
COUNTY VETERINARIAN	49,423	
SEALER OF WEIGHTS AND MEASURES	25,030	
LOCAL AGENCY FORMATION COMMISSION	1,602	
RECORDER	36,896	
PUBLIC ADMINISTRATOR	31,617	
CORONER	53,375	10,002
CHIEF ADMINISTRATIVE OFFICER, UNIFIED SAN DIEGO COUNTY		
CIVIL DEFENSE AND DISASTER ORGANIZATION	39,783	862
PLANNING DEPARTMENT	117,367	
TOTAL PUBLIC PROTECTION	\$ 3,900,353	\$ 131,265

SCHEDULE OF SERVICES RECEIVED AND SERVICES PERFORMED

BUDGET UNITS (GROUPED BY FUNCTION)	SERVICES RECEIVED	SERVICES PERFORMED
HEALTH AND SANITATION		
DEPARTMENT OF PUBLIC HEALTH		
ADMINISTRATION	\$ 367,154	\$
SPECIAL HEALTH SERVICES	10,102	
RODENT CONTROL	19,448	
ALCOHOLIC REHABILITATION PROGRAM	20,417	
DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH	639,704	
DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL	113,431	
DEPARTMENT OF SPECIAL DISTRICT SERVICES	376,445	
TOTAL HEALTH AND SANITATION	\$ 1,546,701	\$
PUBLIC ASSISTANCE		
DEPARTMENT OF PUBLIC HEALTH - CRIPPLED CHILDREN SERVICES	\$ 38,486	\$
DEPARTMENT OF PUBLIC HEALTH - MEDICAL CONSULTATION	15,784	
DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION	1,628,053	317,260
DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS	150,363	
DEPARTMENT OF MEDICAL INSTITUTIONS:		
COUNTY - UNIVERSITY HOSPITAL	375,536	743,209
COUNTY GERIATRIC HOSPITAL	419,782	3,672
VETERANS SERVICE OFFICER	13,214	
TOTAL PUBLIC ASSISTANCE	\$ 2,641,218	\$ 1,064,141
EDUCATION		
DEPARTMENT OF EDUCATION, ADMINISTRATION	\$ 75,660	\$
COUNTY LIBRARY	1,950	
FARM ADVISOR	19,508	
TOTAL EDUCATION	\$ 97,118	\$
RECREATION		
DEPARTMENT OF PARKS AND RECREATION	\$ 161,480	\$
SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS	8,031	
TOTAL RECREATION	\$ 169,511	\$
PUBLIC SERVICE ENTERPRISES		
DEPARTMENT OF PUBLIC WORKS, AIRPORTS	\$ 50,844	\$
TOTAL PUBLIC SERVICE ENTERPRISES	\$ 50,844	\$
GRAND TOTAL	\$ 10,146,867	\$ 10,146,867

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