

REVENUE & BUDGET MANAGEMENT

PERMANENT  
FILE

COUNTY OF SAN DIEGO  
STATE OF CALIFORNIA

DO NOT REMOVE  
FROM OFFICE

# FINAL COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1969

Published by Order of  
BOARD OF SUPERVISORS

Compiled Under the Direction of  
GERALD J. LONERGAN, Auditor and Controller



# PREFACE

**I**n accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, and other statutory provisions, there is presented herewith the FINAL BUDGET DOCUMENT for the County of San Diego for the fiscal year beginning July 1, 1968 and ending June 30, 1969.

The Final Budget Document shows the amounts that have been approved for each budget unit of the County for expenditure appropriations, for provisions for reserves and the means of financing such requirements. The requirements of special districts whose affairs and finances are under the supervision and control of the Board of Supervisors are included. The financial information presented in the various statements and schedules sets forth the purposes for which the budget document is compiled.

The Final Budget Document for the County of San Diego was approved by the Board of Supervisors June 24, 1968 with the exception of the portions of the budget applicable to Sanitation Districts, Community Services District and San Diego County Flood Control District which were approved July 16, 1968, and Pine Valley Sanitation District which was approved August 20, 1968.

Respectfully submitted,

Board of Supervisors

DE GRAFF AUSTIN

HENRY A. BONEY, Chairman

ROBERT C. COZENS

ROBERT C. DENT

FRANK A. GIBSON

San Diego, California

August 29, 1968

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

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COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

GENERAL INFORMATION

In the 1963 session of the State Legislature, the County Budget Act was rewritten in its entirety. The County Budget Act is contained in Chapter 1, Division 3, Title 3, of the Government Code of the State of California beginning at Section 29000.

The County Budget Act provides that the "State Controller shall prescribe forms required to be used in presenting required information in the budget document. . . ." The forms used in this budget document have been approved by the State Controller for use in San Diego County.

The "budget document" is the instrument used to present the plan of financial operations of the County and of Special Districts whose affairs and finances are under the supervision and control of the County Board of Supervisors. The "proposed budget" is a tabulation of itemized estimates of anticipated revenues and proposed expenditures submitted by each official or person in charge of any budget unit and the recommendations of the Chief Administrative Officer as approved by the Board of Supervisors. The "final budget", the document contained herein, is prepared and published after the Board of Supervisors has completed its hearings regarding the increase, decrease, or omission of any item in the proposed budget.

ARRANGEMENT OF DATA

A brief explanation of the arrangement used may be of assistance in an understanding of the budget document. In general, the first or lead schedules in both the County section and Special District section contain the broad budget picture (Schedules 1 and 11). Schedules 2 and 12 show a summary of available financing. In the County section, Schedule 3 summarizes estimated revenues by fund, while Schedule 4 shows an analysis of revenues by source. A summary of budget requirements by budget unit will be found in Schedule 5, whereas a more detailed presentation of budget requirements for each budget unit will be found in Schedule 6. Similar schedules for Special Districts and other special statements may readily be found by referring to the "Table of Contents" on Page 3.

DEFINITION OF TERMS USED

The County Budget Act contains definitions which are used as columnar headings and otherwise on the sheets comprising the budget document. To assist the interested person in a better understanding of columnar headings and terms, the following definitions are set forth:

"Appropriations" means authorizations by the board to make expenditures and to incur obligations for specific purposes.

"Appropriations for contingencies" means a budgetary provision representing that portion of the appropriations set aside to meet unforeseen expenditure requirements.

"Budget" means a comprehensive plan of financial operations embodying an estimate of proposed requirements for expenditure appropriations and provisions for reserves for a given period and the means of financing such requirements, as expressed in the official actions of the board.

"Budget unit" means that classification of the expenditure and reserve requirements of the financial operational plan into appropriately identified accounting or cost centers deemed necessary and desirable for purposes of control of the financial operations thereof.

"Costs applied" are interdepartmental transfers of materials and services, shown as a credit to the total expenditures of the transferring department. These transactions affect appropriations in each budget unit concerned in that they represent a reassignment of cost within the County group of funds taken as a whole.

"Encumbrances" means obligations in the form of purchase orders, contracts and other commitments which are chargeable to an appropriation and for which a part of the appropriation is reserved.

"Estimated revenue" means the amount of revenue estimated to accrue or to be received during a given period. In the case of this budget, the period is the fiscal year.

"Fixed assets" are appropriations which provide for the purchase of land, structures and improvements, and equipment of significant value having a utility which extends beyond the current year.

"Fund" means a sum of money or other resources segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations, and constituting an independent fiscal and accounting entity.

"Fund balance" means the excess of assets over liabilities in each separate fund.

"Fund balance-available" means that portion of a fund balance which is free and unencumbered for financing the program of expenditures and other requirements of the budget year to which it is being applied.

"Fund balance-unavailable" means that portion of a fund balance which is reserved for specific purposes and which is not available for financing the budget requirements.

"General reserve" means a fund, or a reserve within a fund, used to meet cash requirements before the proceeds from taxes are available and to meet emergency expenditures. A general reserve is not an appropriation.

"Other charges" are appropriations providing for bond interest, bond redemptions, judgments against the County, taxes and assessments.

"Salaries and employee benefits" are the appropriations which provide for the salaries of all County employees and for benefits paid by the County on behalf of employees, including the County's share of retirement contributions and group insurance coverage.

"Schedule of positions" means a statement required by Government Code Section 29021.1 showing each position classification in each budget unit, the salary range, number of positions currently approved, number of positions requested, and the number of positions approved by the Board of Supervisors. The salary rates contained in that section are those which were in effect at July 1, 1968.

"Services and supplies" are appropriations which provide for contractual services, materials, maintenance and repair of equipment, communications, rents, utilities and like items.

"Services received" and "Services performed" are memorandum credits and charges for services performed or materials furnished by one budget unit for the benefit of another budget unit. The detail of "Services received" and "Services performed", and a brief explanation of their use is contained in the Special Statement Section.

BUDGET CALENDAR

The presentation of the County budget is almost a year-long activity in the County of San Diego and requires the efforts of all County departments and especially the staffs of the Chief Administrative Officer and the County Auditor and Controller. Presented below are the dates on or before which various phases of the annual budget are to be completed:

October 5 - The Chief Administrative Officer distributes improvement request forms for projects related to new structures or repairs, alterations and improvements to fixed assets.

November 1 - All departments file their improvement requests with the Chief Administrative Officer.

January 15 - (1) Auditor distributes salaries and employee benefits budget request forms and instructions; (2) Chief Administrative Officer distributes supplemental budget instructions and forms for preparation of departmental statements of justification.

February 1 - Auditor distributes budget request forms and instructions for revenue estimates and for requirements other than salaries and employee benefits.

February 10 - Departments submit requests for automotive equipment to County Garage.

February 15 - All departments file their completed salaries and employee benefits budget request forms with the Auditor.

March 1 - (1) All departments file their completed revenue estimates and requests for requirements other than salaries and employee benefits with the Auditor; (2) All departments file their statements of justification with the Chief Administrative Officer.

May 10 - Auditor files copies of his compilation of departmental estimates of expenditures and revenues with the Board of Supervisors and the Chief Administrative Officer.

May 11 - (Regular meeting of Board of Supervisors immediately preceding this date.) Chief Administrative Officer submits his budget recommendations to the Board of Supervisors.

May 11 - 14 - Board of Supervisors examines budget estimates and recommendations of the Chief Administrative Officer and holds departmental hearings.

May 15 - Board of Supervisors adopts order approving the proposed County budget.

June 10 - Auditor prints proposed budget; Board of Supervisors publishes notice of availability of printed proposed budget and date of final budget hearings.

June 20 - 30 - Board of Supervisors holds hearings on final budget.

June 30 - Board of Supervisors adopts final budget.

July 5 - Auditor distributes quarterly allotment schedules.

July 15 - Departments submit quarterly allotment estimates to Chief Administrative Officer.

#### OTHER INFORMATION

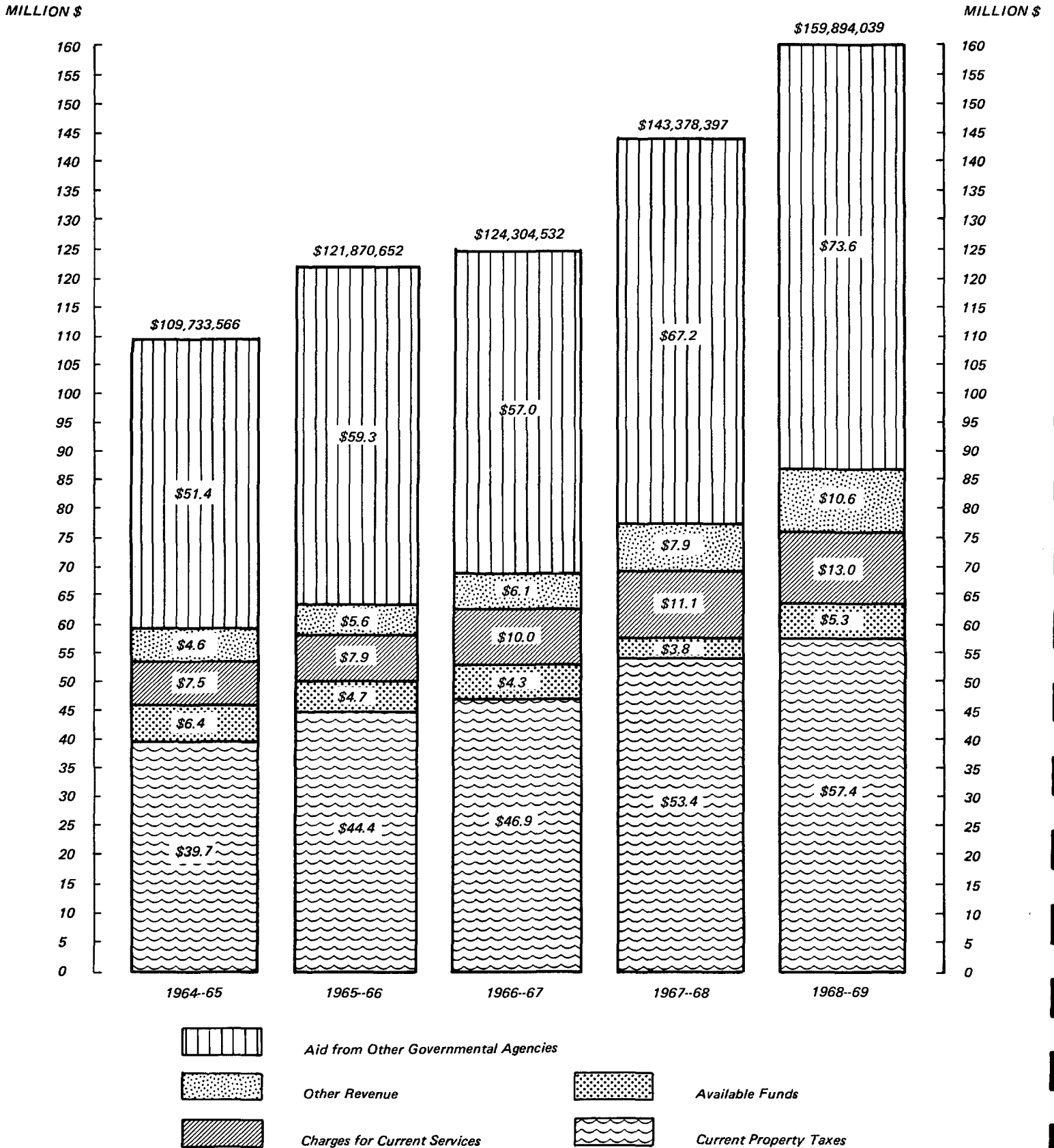
Section 29066 of the Government Code provides that the Board of Supervisors shall publish a notice in a newspaper of general circulation throughout the County stating that:

- (a) The proposed budget documents are available to taxpayers requesting them.
- (b) On a date stated in the notice, not less than 10 days after the budget documents are available, and at a time and place also stated in the notice, the board will meet for the purpose of conducting a public hearing on the proposed budget preparatory to making a final determination thereon, and
- (c) Any taxpayer may appear thereat and be heard regarding the increase, decrease or omission of any item of the budget or for the inclusion of additional items.

A brief description of the duties and responsibilities of the officer responsible for each budget unit will be found in the detailed budget units (Schedule 6). This brief statement developed jointly by the Chief Administrative Officer and the County Auditor and Controller will prove helpful in answering general questions regarding activities of the many County departments and the County's officers. Should additional information be required, the offices of the Chief Administrative Officer and the County Auditor and Controller will be pleased to furnish the requested information.

County of San Diego Final Budget  
1968-1969

COMPARISON OF  
MEANS OF FINANCING  
BY SOURCE

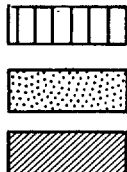
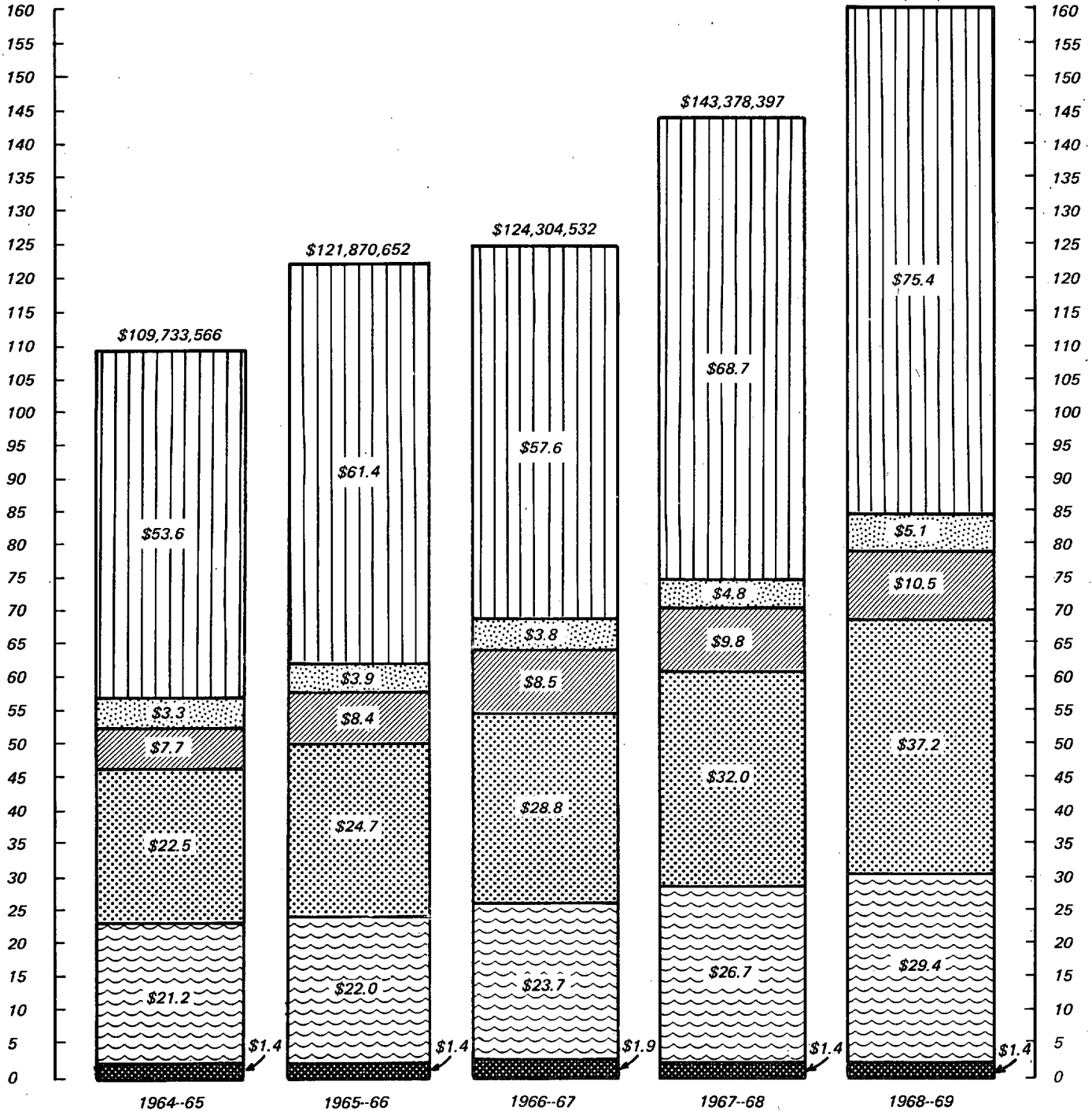


County of San Diego Final Budget  
1968-1969

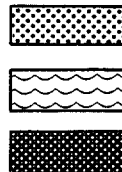
COMPARISON OF  
EXPENDITURE APPROPRIATIONS  
BY FUNCTION

MILLION \$

MILLION \$



Public Assistance  
Other  
Roads



Public Protection and Health and Sanitation  
General Government  
Debt Service

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF COUNTY BUDGET  
SCHEDULE 1

FUND	REQUIREMENTS			TOTAL REQUIREMENTS
	EXPENDITURES	APPROPRIATIONS CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
COUNTY WIDE FUNDS				
GENERAL	\$145,654,393	\$ 814,000	\$	\$146,468,393
DEBT SERVICE	1,416,032			1,416,032
GRAZING LANDS	2,300			2,300
FISH AND GAME	23,300			23,300
ROAD	10,507,745			10,507,745
SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMPING	335,212	9,000		344,212
SPECIAL AVIATION	19,600			19,600
TOTAL COUNTY WIDE FUNDS	\$157,958,582	\$ 823,000	\$	\$158,781,582
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 1,103,357	\$ 9,100	\$	\$ 1,112,457
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 1,103,357	\$ 9,100	\$	\$ 1,112,457
GRAND TOTAL	\$159,061,939	\$ 832,100	\$	\$159,894,039



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF COUNTY BUDGET  
SCHEDULE 1

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX UNSECURED	LEVY SECURED	
\$ 91,316,075	\$ 55,152,318	\$ 4,620,228	\$ 50,532,090	2.315
94,069	1,321,963	123,047	1,198,916	0.055
2,300				
23,300				
10,507,745				
344,212				
19,600				
\$102,307,301	\$ 56,474,281	\$ 4,743,275	\$ 51,731,006	
\$ 148,440	\$ 964,017	\$ 39,614	\$ 924,403	0.122
\$ 148,440	\$ 964,017	\$ 39,614	\$ 924,403	
\$102,455,741	\$ 57,438,298	\$ 4,782,889	\$ 52,655,409	

SUMMARY OF COUNTY BUDGET  
SCHEDULE 1 (CONTINUED)

COUNTY WIDE TAX BASE

DESCRIPTION	LOCALLY ASSESSED	SECURED ROLL STATE ASSESSED	TOTAL SECURED	UNSECURED ROLL
COUNTY WIDE FUNDS				
LAND	\$ 950,726,990	\$ 15,353,860	\$ 966,080,850	\$ 9,570,100
IMPROVEMENTS	1,038,873,310	135,680,640	1,174,553,950	42,172,160
PERSONAL PROPERTY	125,530,150	96,302,430	221,832,580	152,594,280
TOTAL GROSS ASSESSED VALUATION	\$ 2,115,130,450	\$ 247,336,930	\$ 2,362,467,380	\$ 204,336,540
LESS EXEMPTIONS	119,795,670		119,795,670	1,818,530
TOTAL NET ASSESSED VALUATION	\$ 1,995,334,780	\$ 247,336,930	\$ 2,242,671,710	\$ 202,518,010
LESS ALLOWANCES FOR DELINQUENCIES 1	59,860,043		59,860,043	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	\$ 1,935,474,737	\$ 247,336,930	\$ 2,182,811,667	\$ 202,518,010
LESS THAN COUNTY WIDE FUNDS				
LAND	\$ 371,914,320	\$ 2,545,650	\$ 374,459,970	\$ 232,290
IMPROVEMENTS	327,135,440	43,408,150	370,543,590	6,117,260
PERSONAL PROPERTY	31,645,470	37,746,210	69,391,680	25,539,890
TOTAL GROSS ASSESSED VALUATION	\$ 730,695,230	\$ 83,700,010	\$ 814,395,240	\$ 31,889,440
LESS EXEMPTIONS	28,595,510		28,595,510	308,030
TOTAL NET ASSESSED VALUATION	\$ 702,099,720	\$ 83,700,010	\$ 785,799,730	\$ 31,581,410
LESS ALLOWANCES FOR DELINQUENCIES 2	28,083,989		28,083,989	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	\$ 674,015,731	\$ 83,700,010	\$ 757,715,741	\$ 31,581,410

1 DELINQUENCY ALLOWANCE IS 3% OF THE LOCALLY ASSESSED SECURED ROLL.  
2 DELINQUENCY ALLOWANCE IS 4% OF THE LOCALLY ASSESSED SECURED ROLL.

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF AVAILABLE FINANCING  
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
SCHEDULE 2

FUND	FUND BALANCE AS OF JUNE 30, 1968 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE . . . . .	
			UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES
COUNTY WIDE FUNDS				
GENERAL	\$ 5,750,330	\$	\$	\$ 1,672,994
DEBT SERVICE	78,674		28,350	
GRAZING LANDS	5,298			
FISH AND GAME	21,007			4,900
ROAD	2,065,396			973,393
SAN DIEGO CITY-COUNTY COMMISSION - CAMPING	15,387			
SPECIAL AVIATION	28,365			
TOTAL COUNTY WIDE FUNDS	\$ 7,964,457	\$	\$ 28,350	\$ 2,651,287
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 92,753	\$	\$	\$ 7,253
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 92,753	\$	\$	\$ 7,253
GRAND TOTAL	\$ 8,057,210	\$	\$ 28,350	\$ 2,658,540

SUMMARY OF AVAILABLE FINANCING  
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
SCHEDULE 2

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 4,077,336	\$ 87,238,739	\$ 91,316,075
	50,324	43,745	94,069
	(1)	2,300	2,300
	11,175 (2)	12,125	23,300
	1,091,200 (3)	9,416,545	10,507,745
	4,913 (4)	339,299	344,212
	4,600 (5)	15,000	19,600
\$	\$ 5,239,548	\$ 97,067,753	\$102,307,301
\$	\$ 85,500	\$ 62,940	\$ 148,440
\$	\$ 85,500	\$ 62,940	\$ 148,440
\$	\$ 5,325,048	\$ 97,130,693	\$102,455,741

UNUSED FUND BALANCES:

(1) \$ 5,298  
(2) 4,932  
(3) 803  
(4) 10,474  
(5) 23,765

**GENERAL  
AND  
SPECIAL COUNTY  
FUNDS**

**TOTAL REVENUE . . . . . \$97,130,693**

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF ESTIMATED REVENUES  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SUMMARIZATION BY SOURCE				
TAXES OTHER THAN CURRENT PROPERTY	\$ 2,938,361	\$ 4,063,171	\$ 3,926,020	\$ 4,316,045
LICENSES AND PERMITS	595,055	725,339	752,260	757,260
FINES, FORFEITS AND PENALTIES	1,610,952	1,926,012	1,773,597	1,956,597
USE OF MONEY AND PROPERTY	905,383	2,148,006	1,978,304	2,244,747
AID FROM OTHER GOVERNMENTAL AGENCIES	57,760,233	63,950,862	73,455,588	73,597,145
CHARGES FOR CURRENT SERVICE	9,930,915	12,955,652	12,587,535	12,989,290
OTHER REVENUE	1,133,626	497,008	1,126,410	1,269,609
<b>GRAND TOTAL</b>	<b>\$ 74,874,525</b>	<b>\$ 86,266,050</b>	<b>\$ 95,599,714</b>	<b>\$ 97,130,693</b>
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL	\$ 66,117,941	\$ 76,684,886	\$ 85,711,540	\$ 87,238,739
GRAZING LANDS		7,999	2,300	2,300
ROAD	8,114,938	8,957,503	9,416,545	9,416,545
FISH AND GAME	10,110	7,909	12,125	12,125
SAN DIEGO CITY-COUNTY CAMP COMMISSION	303,235	341,529	339,299	339,299
SPECIAL AVIATION	30,857	14,468	15,000	15,000
DEBT SERVICE	40,427	51,446	37,720	43,745
PROPERTY TAX REDUCTION	200,359	132,695		
<b>TOTAL COUNTY WIDE FUNDS</b>	<b>\$ 74,817,867</b>	<b>\$ 86,198,435</b>	<b>\$ 95,534,529</b>	<b>\$ 97,067,753</b>
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 56,658	\$ 67,615	\$ 65,185	\$ 62,940
<b>TOTAL LESS THAN COUNTY WIDE FUNDS</b>	<b>\$ 56,658</b>	<b>\$ 67,615</b>	<b>\$ 65,185</b>	<b>\$ 62,940</b>
<b>GRAND TOTAL</b>	<b>\$ 74,874,525</b>	<b>\$ 86,266,050</b>	<b>\$ 95,599,714</b>	<b>\$ 97,130,693</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

ANALYSIS OF REVENUE BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND- GENERAL, UNLESS OTHERWISE INDICATED
<b>TAXES</b>					
PROPERTY TAXES - PRIOR SECURED	\$ 924,648	\$ 1,077,216	\$ 981,000	\$ 1,031,000	
PROPERTY TAXES - PRIOR SECURED	16,479	22,374	19,100	19,100	LIBRARY
PROPERTY TAXES - PRIOR SECURED	30,438	32,930	28,000	28,000	DEBT SERVICE
PROPERTY TAXES - PRIOR UNSECURED	17,760	225,361	40,000	244,000	
PROPERTY TAXES - PRIOR UNSECURED	166	867	150	150	LIBRARY
PROPERTY TAXES - PRIOR UNSECURED	603	6,490	1,000	7,025	DEBT SERVICE
SOLVENT CREDITS	54,319	104,304			
SOLVENT CREDITS	187	190			LIBRARY
SOLVENT CREDITS	1,767	2,675			DEBT SERVICE
PENALTIES AND COSTS ON DELINQUENT TAXES	329,912	366,206	340,000	300,000	
PENALTIES AND COSTS ON DELINQUENT TAXES		11CR			DEBT SERVICE
SALES AND USE TAX	1,228,785	1,543,426	1,500,000	1,600,000	
FRANCHISES	182,812	197,265	248,150	248,150	
OTHER TAXES - AIRCRAFT UNSECURED	33,845	54,431	55,000	55,000	
OTHER TAXES - AIRCRAFT UNSECURED	1,031	1,376	1,400	1,400	LIBRARY
OTHER TAXES - AIRCRAFT UNSECURED	1,104	1,673	1,700	1,700	DEBT SERVICE
OTHER TAXES - COLL OF DISCHARGED ACCTS	504	560	500	500	
OTHER TAXES - COLL OF DISCHARGED ACCTS	8	2			LIBRARY
OTHER TAXES - COLL OF DISCHARGED ACCTS	17	8	20	20	DEBT SERVICE
OTHER TAXES - TRANSIENT OCCUPANCY TAX	113,809	129,708	160,000	180,000	
REAL PROPERTY TRANSFER TAX		294,949	550,000	600,000	
OTHER TAXES-MISCELLANEOUS	164	1,139			
OTHER TAXES-MISCELLANEOUS	1	6			LIBRARY
OTHER TAXES-MISCELLANEOUS	2	26			DEBT SERVICE
<b>SUB-TOTAL</b>	<b>\$ 2,938,361</b>	<b>\$ 4,063,171</b>	<b>\$ 3,926,020</b>	<b>\$ 4,316,045</b>	
<b>LICENSES AND PERMITS</b>					
ANIMAL LICENSES - DOG	\$ 113,900	\$ 121,087	\$ 121,000	\$ 121,000	
BUSINESS LICENSES - AUCTIONEER	1,450	640	1,400	1,400	
BUSINESS LICENSES - DANCE & POOL HALL	2,599	3,015	2,000	2,000	
BUSINESS LICENSES - TAXICAB & OPERATORS	3,895	5,091	5,500	5,500	
BUSINESS LICENSES - KENNEL	1,856	1,950	1,900	1,900	
BUSINESS LICENSES - JUNK YARD	4,175	4,185	4,000	4,000	
BUSINESS LICENSES - GARBAGE & RUBBISH	15,200	13,570	15,000	15,000	
BUSINESS LICENSES - CONC WEAPON SALES	160	240	200	200	
BUSINESS LICENSES - OTHER	93,725	94,501	97,760	97,760	
CONSTRUCTION PERMITS - TEMP OCCUPANCY	1,460	2,896	2,000	2,000	
CONSTRUCTION PERMITS - BUILDING	149,638	200,747	224,000	224,000	
CONSTRUCTION PERMITS - ELECTRICAL	44,808	62,493	58,000	58,000	
CONSTRUCTION PERMITS - PLUMBING	56,885	76,497	96,000	96,000	
CONSTRUCTION PERMITS - SEPTIC TANK	14,721	16,308	15,000	15,000	
CONSTRUCTION PERMITS - DRIVEWAY	3,475	4,863	5,000	5,000	
CONSTRUCTION PERMITS - GRADING	20,255	32,047	22,500	22,500	
ROAD PRIVILEGES & PERMITS	18,346	23,773	20,000	20,000	ROAD
ZONING PERMITS - VARIANCES & REZONES	20,622	27,827	25,000	30,000	
OTHER LICENSES & PERMITS - SHIPPING	3,891	2,703	3,000	3,000	
OTHER LICENSES & PERMITS - MARRIAGE	11,083	20,711	32,000	32,000	
OTHER LICENSES & PERMITS - MARRIAGE	12,069	9,027			PROP TAX RED
OTHER LICENSES & PERMITS - MISCELLANEOUS	842	1,168	1,000	1,000	
<b>SUB-TOTAL</b>	<b>\$ 595,055</b>	<b>\$ 725,339</b>	<b>\$ 752,260</b>	<b>\$ 757,260</b>	
<b>FINES, FORFEITS AND PENALTIES</b>					
VEHICLE CODE FINES	\$ 326,363	\$ 336,963	\$ 358,100	\$ 373,100	
VEHICLE CODE FINES	671,785	761,952	680,000	680,000	ROAD
VEHICLE CODE FINES-PENALTY ASSESSMENTS		69,951		95,000	
OTHER COURT FINES - FISH & GAME	8,933	7,133	10,650	10,650	FISH AND GAME
OTHER COURT FINES - GENERAL	528,762	654,149	639,945	687,945	
FORF & PENALTIES - FINES & FORFEITURES	19,500	23,500	15,000	25,000	
FORF & PENALTIES-SMRY JUDGEMENT BAIL BND	14,150	5,773	13,500	13,500	
FORF & PENALTIES - JUVENILE TRAFFIC	20,684	26,922	23,746	30,746	
FORF & PENALTIES - OTHER	20,775	39,669	32,656	40,656	
<b>SUB-TOTAL</b>	<b>\$ 1,610,952</b>	<b>\$ 1,926,012</b>	<b>\$ 1,773,597</b>	<b>\$ 1,956,597</b>	
<b>REVENUE FROM USE OF MONEY AND PROPERTY</b>					
INTEREST - DEPOSITS & INVESTMENTS	\$ 516,826	\$ 1,786,477	\$ 1,500,500	\$ 1,753,500	
INTEREST - DEPOSITS & INVESTMENTS	97,379	55,477	50,000	50,000	ROAD
INTEREST - DEPOSITS & INVESTMENTS	1,177	776	1,475	1,475	FISH AND GAME
INTEREST-DEPOSITS & INVESTMENTS	161	643			LIBRARY
INTEREST-DEPOSITS & INVESTMENTS	54	94			S.D.C.-C.C.C.
INTEREST - DEPOSITS & INVESTMENTS	1,557	1,968	1,557		SPECIAL AVIATION
RENTS & CONCESSIONS - ADMIN CENTER	4,070	4,965	4,820	4,820	
RENTS & CONCESSIONS - COUNTY HOSPITAL	107,815	114,127	244,688	244,688	
RENTS & CONCESSIONS - AIRPORTS	126,456	129,084	133,327	148,327	
RENTS & CONCESSIONS - RANCHO DEL CAMPO	5,978	6,738	5,830	5,830	
RENTS & CONCESSIONS - REFUSE DISPOSAL	4,242				
RENTS & CONCESSIONS - PARKS & POOLS	2,822	2,070	2,500	2,500	
RENTS & CONCESSIONS - ROAD STATIONS	630		2,000	2,000	ROAD
RENTS & CONCESSIONS - COMMUNITY CNTR BLD	2,035	1,871	2,000	2,000	
RENTS & CONCESSIONS - GERIATRIC HOSPITAL	2,670	2,210	1,024	1,024	
RENTS & CONCESSIONS - WELFARE HOMES	658	680	900	900	
RENTS & CONCESSIONS - OPERATIONS CENTER	220	413	240	240	
RENTS & CONCESSIONS-DEPT OF ED CENTER		5,053			
RENTS & CONCESSIONS - MISCL LAND & BLDGS	25,191	28,362	25,000	25,000	
RENTS & CONCESSIONS - MISCL LAND & BLDGS	540	73			ROAD

COUNTY OF SAN DIEGO FINAL BUDGET  
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ANALYSIS OF REVENUE BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED					
RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 3,610	\$ 3,115	\$ 2,408	\$ 2,408	
RENTS & CONCESSIONS - MISCL OTHER RENTAL	1,208	3,744			
RENTS & CONCESSIONS - MISCL OTHER RENTAL	36	43	35	35	ROAD LIBRARY
RENTS & CONCESSIONS - MISCL OTHER RENTAL	48	23			S.D.C.-C.C.C.
<b>SUB-TOTAL</b>	<b>\$ 905,383</b>	<b>\$ 2,148,006</b>	<b>\$ 1,978,304</b>	<b>\$ 2,244,747</b>	
AID FROM OTHER GOVERNMENTAL AGENCIES					
STATE - ALCOHOLIC BEVERAGE LICENSE	\$ 100,442	\$ 110,316	\$ 100,000	\$ 120,000	
STATE - AID FOR AVIATION	29,300	12,500	13,443	15,000	SPECIAL AVIATION
STATE - HWY USERS TAX OTHER THAN 186.1	6,206,232	6,714,683	7,180,000	7,180,000	ROAD
STATE - HWY USERS TAX - V.C. SEC 186.1	979,112	1,106,082	1,150,000	1,150,000	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	5,752,092	5,929,060	6,060,000	6,110,000	
STATE - TRAILER COACH IN-LIEU TAX	200,910	263,399	220,000	290,000	
STATE - TRAILER COACH IN-LIEU TAX	3,676	5,532	3,500	3,500	LIBRARY
STATE - TRAILER COACH IN-LIEU TAX	6,508	7,775	7,000	7,000	DEBT SERVICE
OTHER STATE IN-LIEU TAX - HWY LAND RENT	5,842	6,484	6,000	6,000	
OTHER STATE IN-LIEU TAX - HWY LAND RENT	259	221			LIBRARY
OTHER STATE IN-LIEU TAX - HWY LAND RENT	185	192			DEBT SERVICE
STATE - WELFARE ADM-BOARD HOME FOR AGED	15,210	14,625	136,000	136,000	
STATE - WELFARE ADM-BOARD HOME CHILDREN	119,080	115,180			
STATE - WELFARE ADM-ADOPTION SERVICES	767,435	864,857	1,253,497	1,253,497	
STATE - WELFARE ADM-EDUCATION STIPENDS	94,164	108,558	140,000	140,000	
STATE-WELFARE ADM-CHILD CARE PLANS		1,122			
STATE - WEL ADM-SERVICE ADULT RECIPIENTS	89,405	22,363	24,000	24,000	
STATE - WEL ADM-HOMEMAKER SERVICES PROJ			36,850	36,850	
STATE - WELFARE ADM-DAY CARE	13,141	12,320	14,540	14,540	
STATE - WEL ADM-ADOPTION MATERNITY CARE	5,814	3,994	6,000	6,000	
STATE - WEL ADM-COORD SERV MENTALLY RETD	48,758	48,955	50,000	50,000	
STATE AID FOR AGED-OLD AGE SECURITY	7,077,967	7,269,264	7,732,390	7,732,390	
STATE AID FOR BLIND-OTHER	432,902	398,535	465,300	465,300	
STATE AID FOR BLIND-A.P.S.B.	34,903	51,621			
STATE AID FOR CHLDN-FAM W/DEP CHLDN-F.G.	4,983,775	5,571,576	6,376,919	6,376,919	
STATE AID FOR CHILDREN - B.H.&I.	943,155	918,619	1,121,294	1,121,294	
STATE AID FOR CRIPPLED CHILD - TREATMENT	365,011	370,875	475,600	475,600	
STATE AID FOR CRIPPLED CHILD - DIAGNOSTI	64,998	73,951	80,000	80,000	
STATE AID FOR CRIPPLED CHILDREN - ADMIN	47,325	50,517	51,425	51,425	
STATE AID FOR DISABLED	2,926,910	3,497,575	4,261,160	4,261,160	
STATE-HEALTH-ADM-SPEC PUB HEALTH	276,591	278,854	278,854	278,854	
STATE-HEALTH-ALCOHOLIC REHABILITATION	130,763	126,870	265,858	265,858	
STATE AID FOR CEREBRAL PALSY	146,260	148,610	219,318	219,318	
STATE AID FOR MENTAL HEALTH-SHORT DOYLE	980,921	1,004,125	1,785,623	1,785,623	
STATE AID FOR TUBERCULOSIS CONTROL	57,035	65,259	64,328	64,328	
OTHER STATE AID FOR HEALTH-CANCER DETECT	5,490	6,748	6,000	6,000	
STATE AID FOR AGRICULTURE-REIMBMT SALARY	3,300	3,300	3,300	3,300	
STATE AID FOR AGRICULTURE-RODENT CONTROL	26				
STATE AID FOR AGRICULTURE-WEED CONTROL	174				
STATE AID CIVIL DEFENSE-COMM EQUIPMENT	1,016	1,800			
STATE AID CIVIL DEFENSE-TRAINING	778				
STATE AID CIVIL DEFENSE-PUBLIC ED & INFO	199	1,203	590	590	
STATE AID CIVIL DEFENSE-ADMIN COST	74,967	81,771	82,000	82,000	
STATE AID CIVIL DEFENSE-OTHER	7,587	4,161	6,200	6,200	
STATE AID FOR CIVIL DEFENSE-OTHER	150	428			
STATE AID FOR CONST - R R CROSSINGS	13,773	91,394	225,000	225,000	ROAD
STATE AID FOR CONST-PARK TRAILS	750				ROAD
STATE AID CORRECTIONS-OPR JUV HALL&CAMPS	117,711	147,680	165,300	165,300	
STATE AID FOR VETERANS AFFAIRS	24,435	24,482	24,400	24,400	
STATE-OTHER-TAX DEEDED LAND RENTALS	459				
STATE-OTHER-AGUA BUENA SOIL CONSERVATION	123,476	2,274			
STATE-OTHER-SCHOOL LUNCH PROGRAM	2,679	3,167	3,545	3,545	S.D.C.-C.C.C.
STATE-OTHER - SCHOOL MILK PROGRAM	6,947	8,647	7,938	7,938	
STATE-OTHER - SCHOOL MILK PROGRAM	3,652	4,311	4,004	4,004	S.D.C.-C.C.C.
STATE-OTHER-COURT APPTD ATTORNEYS	27,920	25,978	28,000	28,000	
STATE-OTHER-VICTIMS-CRIMES OF VIOLENCE	1,758	479			
STATE-OTHER-CIGARETTE TAXES		200,402	278,000	278,000	
PROBATION SERVICES			97,208	97,208	
FEDERAL WELFARE ADM-OLD AGE SECURITY	1,187,272	638,812	861,231	861,231	
FEDERAL WELFARE ADM-BLIND	75,798	92,735	120,810	120,810	
FEDERAL WELFARE ADM-AID FAM DEP CHILDREN	2,454,448	3,813,887	4,952,978	4,952,978	
FEDERAL WELFARE ADM-DISABLED	806,616	1,332,647	1,599,906	1,599,906	
FEDERAL - WELFARE ADMIN - MED ASSISTANCE	294,816	569,843	483,295	483,295	
FEDERAL WELFARE ADM-CHILD WELFARE SERV	134,442	146,240	133,000	133,000	
FEDERAL WELFARE ADM-WORK EXP & TRAINING	193,658	287,464	68,000	68,000	
FEDERAL WELFARE ADM-PRESCHOOL EDUCATION	6,363	5,499	89,000	89,000	
FEDERAL AID FOR AGED-OLD AGE SECURITY	8,098,366	8,449,200	8,985,241	8,985,241	
FEDERAL AID FOR BLIND	498,929	527,679	546,955	546,955	
FEDERAL AID FOR CHILDREN-FAM DEP CHLDNRN	7,322,858	8,054,763	9,450,665	9,450,665	
FEDERAL AID FOR CHILDREN-B.H.&I.	84,013	76,369	99,919	99,919	
FEDERAL AID FOR DISABLED	3,020,313	3,832,221	4,651,049	4,651,049	
FEDERAL - HEALTH - ADM - REIMB OF SALARY	42,190	42,434	42,434	42,434	
FEDERAL AID CONST-CIVIL DEFENSE FACILITY	2,375				
FEDERAL AID CONST-AIRPORTS		26,437	80,500	80,500	
FEDERAL AID FOR DISASTER-U.S.FLOOD CNTRL			45	45	ROAD
FEDERAL FOREST RESERVE REVENUE	5,460	5,459	5,000	5,000	ROAD
FEDERAL GRAZING FEES	2,021				
FEDERAL GRAZING FEES		2,297	2,300	2,300	GRAZING LANDS
FEDERAL-OTHER-AGUA BUENA SOIL CONSERV	334				
FEDERAL-OTHER-CUBAN REFUGEES	7,592	31,223	20,000	20,000	
FEDERAL-OTHER-MATERNAL&CHILD HEALTH	49,197	49,482	49,197	49,197	
FEDERAL-OTHER-CHRONIC ILLNESS&AGING	37,520	37,520	37,520	37,520	
FEDERAL - OTHER - TUBERCULOSIS CONTROL		8,405	12,563	12,563	
FEDERAL-OTHER-COM MENTAL HEALTH-NIMH		202	41,047	41,047	
FEDERAL-OTHER-BOOK COLLECTION ENRICHMENT			5,000	5,000	LIBRARY



COUNTY OF SAN DIEGO FINAL BUDGET  
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ANALYSIS OF REVENUE BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
<b>AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED</b>					
FEDERAL-OTHER-OTHER FEDERAL GRANTS	\$ 112,324	\$ 137,370	\$ 585,049	\$ 585,049	
OTHER GOVERNMENTAL AGENCIES			22,500	22,500	
<b>SUB-TOTAL</b>	<b>\$ 57,760,233</b>	<b>\$ 63,950,862</b>	<b>\$ 73,455,588</b>	<b>\$ 73,597,145</b>	
<b>CHARGES FOR CURRENT SERVICES</b>					
ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 83,760	\$ 89,400	\$ 86,000	\$ 96,000	
ASSMT&TAX COLL FEES-SALE ROLL COPIES	3,082	3,553	3,100	3,100	
ASSMT&TAX COLL FEES-OTHER	796	1,055	550	550	
ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	116,910	110,518	107,000	107,000	
ACCTG&AUDIT FEES-TREASURER PUB ADM ESTAT	11,726	14,287	10,000	15,000	
COMMUNICATIONS SERVICES-OTHER GOVERNMENT	8,381	9,001	9,000	9,000	
ELECTION SERVICES-BALLOT RECOUNT	1,080				
ELECTION SERVICES-CANDIDATE FILING FEES	1,984	9,877	3,000	3,000	
ELECTION SERVICES-OTHER GOVMT AGENCIES	105,418	302,140	130,000	130,000	
INHERITANCE TAX FEES	50,000	50,000	50,000	50,000	
LEGAL SERVICES-OTHER GOVMT AGENCIES	29,095	31,833	29,000	29,000	
LEGAL SERVICES-ADMINISTERING ESTATES	80,505	123,055	100,000	135,000	
LEGAL SERVICES-ASSMT APPEALS BOARD		35			
PERSONNEL SERVICES-OTHER GOVMT AGENCIES	3,393	3,645	4,000	4,000	
PLANE&ENG SERVICE-PROP OWNERS-PLAN CHECK	81,108	118,587	127,000	132,000	
PLANE&ENG SERVICE-PLAN PREP&SUPV-SP ASSMT	329,103	149,735	218,386	218,386	
PLAN & ENG SERVICE-IMPV PLAN CK & FIELD	1,846	4,459			
PLANE&ENG SERVICE-IMPV PLAN CK&FIELD INSP	58,995	62,496	50,000	50,000	ROAD
PLANE&ENG SERVICE-AERIAL SURVEY MAPS	2,430	4,485	4,000	4,000	
PLAN & ENG SERVICE-OTHER GOVMT AGENCY	5,424	13,451	25,500	67,500	
PLANE&ENG SERVICE-CO RETIREMENT BOARD	103,726	96,321	320,360	320,360	
AGRICULTURE SERVICES-AGRI COMMISSIONER	349	330	260	260	
AGRICULTURE SERVICES-LIVESTOCK	5,765	6,080	6,380	6,380	
CIVIL PROCESS SERVICE	210,436	259,143	320,000	320,000	
CIVIL PROCESS SERVICE	46,784	26,691			PROP TAX RED
COURT FEES&COSTS-FILING DOCUMENTS	402,899	518,870	614,502	649,502	
COURT FEES&COSTS-FILING DOCUMENTS	129,337	87,870			PROP TAX RED
COURT FEES&COSTS-JURY FEES	108,758	111,769	102,100	117,100	
COURT FEES & COSTS-REPORTER & TRANSCRIPT	192,077	201,471	250,000	250,000	
COURT FEES&COSTS-SERV CHGS COLL ACCTS	16,799	17,178	18,000	18,000	
COURT FEES&COSTS-NOTARY PUBLIC FEES	482	415	450	450	
COURT FEES & COSTS-COURT APPTD ATTORNEYS	1,449	12,207	20,000	20,000	
COURT FEES&COSTS-COURT COST	983	205			
COURT FEES & COSTS-OTHER		1,415			
ESTATE FEES	110,904	161,733	114,300	164,300	
HUMANE SERVICES-ANIMAL SHELTER	9,181	14,007	13,500	13,500	
HUMANE SERVICES-RABIES VACCINATION	5,240	5,814	6,000	6,000	
LAW ENFORCEMENT SERV-TRANS OF PRISONERS	27,855	28,148	29,200	29,200	
LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY	281,137	345,325	381,329	381,329	
LAW ENFORCE SERV-OFFICIAL DOC&FINGERPRNT	6,467	8,077	8,875	8,875	
RECORDING FEES-RECORDING DOCUMENTS	446,492	535,819	550,000	600,000	
RECORDING FEES-RECORDING DOCUMENTS	12,069	9,027			PROP TAX RED
RECORDING FEES-CERT COPIES VITAL STAT	134,452	137,761	137,000	137,000	
ROAD AND STREET SERVICES		307			ROAD
HEALTH FEES-OTHER GOVMT AGENCIES	458,199	193,294	159,270	159,270	
HEALTH FEES-HOME NURSING SERVICES	58,535	71,964	73,212	73,212	
MENTAL HEALTH SERVICES	746,878	1,409,149	1,500,000	1,600,000	
SANITATION SERVICES-SERV PROP OWNERS	159,571	201,759	304,004	304,004	
SANITATION SERVICES-OTHER GOVMT AGENCIES	587,205	782,417	878,110	878,110	
SANITATION SERVICES-REFUSE DISPOSAL FEES		437,645	465,000	465,000	
ADOPTION FEES-PENDING ADOPTION	85,737	95,119	142,000	142,000	
CRIPPLED CHILDRENS SERVICES	31,242	18,348	15,000	15,000	
INSTITUTIONAL CARE&SERVICE-HOSPITALS	2,968,233	4,265,855	3,421,878	3,421,878	
INST CARE&SERV-TRANS COURT WARDE&VETERANS	6,009	6,119	5,578	5,578	
INST CARE&SERV-FEDERAL&CITY PRISONERS	376,720	476,873	532,367	532,367	
INSTITUTIONAL CARE&SERVICE-COUNTY	217,400	214,035	199,196	209,196	
INSTITUTIONAL CARE&SERVICE-STATE	191,070	175,627	190,504	190,504	
INSTITUTIONAL CARE&SERVICE-PRIVATE	112,870	104,086	109,274	109,274	
INSTITUTIONAL CARE&SERVICE-FEDERAL WARDS	19,429	24,163	18,000	25,000	
EDUCATIONAL SERVICE-OTHER GOVMT AGENCIES	25,937	66,649	24,703	24,703	
EDUCATIONAL SERVICE-TRAIN PEACE OFFICERS	4,351	8,268	9,000	9,000	
LIBRARY SERVICES	34,071	36,176	36,000	33,755	LIBRARY
PARK&RECREATION FEES-SWIM POOL&LIFEGUARD	11,867	12,775	13,100	13,100	
PARK&RECREATION FEES-PARK&CAMPING	49,801	58,464	55,000	60,000	
PARK&RECREATION FEES-PARK&CAMPING	276,068	308,063	309,750	309,750	S.D.C.-C.C.C.C.
PARK&RECREATION FEES-SERV OTHER GOVMTS	1,074	2,811	150	150	
OTHER-PARK & CAMP-SAFETY PATROL		2,839			S.D.C.-C.C.C.C.
OTHER-SERVICE TO EMPLOYEES&OTHERS	9,248	8,352	8,074	8,074	
OTHER-SERVICE TO EMPLOYEES&OTHERS	12,832	15,181	14,500	14,500	S.D.C.-C.C.C.C.
OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	24,305	34,620	36,886	41,886	
OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	100	80			PROP TAX RED
OTHER-REGISTRATION OF BONDS	202	192	100	100	
OTHER-CITY-COUNTY MUSIC PROGRAM	7,616	7,500	8,500	8,500	
OTHER-SERVICE OTHER GOVMT AGENCIES	13,792	16,911	13,750	43,750	
OTHER-SERVICE OTHER GOVMT AGENCIES	24,652	538			ROAD
OTHER-CORONER SERVICES	90,110	95,432	96,700	96,700	
OTHER-FEES FOR SERVICE WITNESS OR JUROR	2,939	5,998	600	600	
OTHER-FEES FOR SERVICE WITNESS OR JUROR		810			ROAD
OTHER-EMPLOYEE MAINTENANCE	25,077	23,846	23,847	23,847	
OTHER-EMPLOYEE MAINTENANCE	12,128	12,383	12,500	12,500	ROAD
OTHER-EMPLOYEE MAINTENANCE	6,527	7,126	7,000	7,000	S.D.C.-C.C.C.C.
OTHER-CIVIL DEFENSE-CITIES	42,624	50,703	48,500	48,500	
OTHER-PLUMBERS&ELECTRICIANS EXAMS	1,790	2,396	1,500	1,500	
OTHER-SERVICE FOR FIRE FIGHTERS	85	2,276	150	150	
OTHER-MISCELLANEOUS	5,428	11,215	5,040	5,040	
<b>SUB-TOTAL</b>	<b>\$ 9,930,915</b>	<b>\$ 12,955,652</b>	<b>\$ 12,587,535</b>	<b>\$ 12,989,290</b>	

ANALYSIS OF REVENUE BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND- GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE					
REVENUE FROM DISCONTINUED DISTRICTS	\$	\$	\$	\$	
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	218,530	47,113CR	75,000	75,000	
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	12,453CR	49,753			ROAD
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	59CR				LIBRARY
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	9	61			S.D.C.-C.C.C.
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	222CR	307CR			DEBT SERVICE
REVENUE APPLICABLE TO PRIOR YEARS-TAXES		91CR			LIBRARY
REVENUE APPLICABLE TO PRIOR YEARS-TAXES		5CR			DEBT SERVICE
REVENUE APPLIC PRIOR YRS-USE OF MONEY		640			
REVENUE APPLICABLE TO PRIOR YEARS-STATE		113,877CR			
REV APPLIC TO PR YRS-AID FROM GOV AGENCY		5,702			GRAZING LANDS
REV APPLIC TO PR YRS-AID FROM GOV AGENCY		41			S.D.C.-C.C.C.
OTHER-REV APPLICABLE TO PR YEAR-CURR SER		516			
SALE FIXED ASSETS-LANDSTRUCT&IMPROVEMTS	58,300	20,022	560,900	560,900	
SALE FIXED ASSETS-LANDSTRUCT&IMPROVEMTS	3,642	41,900	2,000	2,000	ROAD
SALE OF FIXED ASSETS-EQUIPMENT	99,414	46,856	58,275	58,275	
SALE OF FIXED ASSETS-EQUIPMENT	456	3,236			ROAD
SALE OF FIXED ASSETS-EQUIPMENT	375				S.D.C.-C.C.C.
OTHER SALES-PERSONAL PROPERTY	14,256	11,995	15,500	15,500	
OTHER SALES-PERSONAL PROPERTY	5,193	307			ROAD
OTHER SALES-PERSONAL PROPERTY	34	162			LIBRARY
OTHER SALES-PERSONAL PROPERTY-TAXABLE	16,023	22,030	25,000	25,000	
OTHER SALES-MISCELLANEOUS	875	1,533	700	700	
OTHER SALES-MISCELLANEOUS		2,167			ROAD
OTHER-DECEDENTS PROPERTY FOUND ON BODY	34		100	100	
OTHER-REDEMPTION OF LIENS	236	52			
OTHER-NOTES RECEIVABLE COLLECTIONS	69,973	81,723	48,000	73,000	
OTHER-AIRPORTS	1,765	2,350	2,200	2,200	
OTHER-RECOVERED EXPENDITURES	385,621	207,337	171,597	284,796	
OTHER-RECOVERED EXPENDITURES	11,932	12,153			ROAD
OTHER-RECOVERED EXPENDITURES		114			S.D.C.-C.C.C.
OTHER-CONFISCATIONS	168	180	150	150	
OTHER-FORFEITED INMATES WAGES	285	589			
OTHER-COLLECTION OF INSURANCE CLAIMS	1,145	5,714	1,000	1,000	
OTHER-COLLECTION OF INSURANCE CLAIMS	440	12			LIBRARY
OTHER-TRANSFERS FROM OTHER FUNDS	1,029	664	518	518	
OTHER-VOIDED & CANCELLED WARRANTS	6,599	7,843	6,000	6,000	
OTHER-VOID & CANCELLED WARRANTS	8	2			ROAD
OTHER-VOIDED & CANCELLED WARRANTS	7	3			LIBRARY
OTHER-LAW LIBRARY AGREEMENT	6,000		6,000	6,000	
OTHER-COMP INSURANCE REFUND OF PREMIUM	150,877	80,233	80,000	80,000	
OTHER-COMP INSURANCE REFUND OF PREMIUM	11,752	8,547			ROAD
OTHER-COMP INSURANCE REFUND OF PREMIUM	161	99			LIBRARY
OTHER-COMP INSURANCE REFUND OF PREMIUM	688	401			S.D.C.-C.C.C.
OTHER-MISCELLANEOUS	76,703	43,489	32,970	37,970	
OTHER-MISCELLANEOUS	3,702	3,839	40,000	40,000	ROAD
OTHER-MISCELLANEOUS	303	128	500	500	S.D.C.-C.C.C.
OTHER-MISCELLANEOUS	25				DEBT SERVICE
<b>SUB-TOTAL</b>	<b>\$ 1,133,626</b>	<b>\$ 487,000</b>	<b>\$ 1,126,410</b>	<b>\$ 1,269,609</b>	
<b>GRAND TOTAL</b>	<b>\$ 74,874,525</b>	<b>\$ 84,266,050</b>	<b>\$ 95,599,714</b>	<b>\$ 97,130,693</b>	

132,500  
77,500  
7,500

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

ANALYSIS OF REVENUES BY BUDGET UNIT  
SOURCE AND FUND  
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0100 BOARD OF SUPERVISORS						
TAXES						
207.01 SALES AND USE TAX		\$ 1,228,785	\$ 1,543,426	\$ 1,500,000	\$ 1,600,000	1,269,892
208.01 FRANCHISES		182,212	196,665	185,000	247,550	242,908
<b>SUB TOTAL</b>		<b>\$ 1,410,997</b>	<b>\$ 1,740,091</b>	<b>\$ 1,685,000</b>	<b>\$ 1,847,550</b>	1,700,00
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.09 STATE-OTHER-CIGARETTE TAXES		\$	\$ 200,402	\$ 240,000	\$ 278,000	228,281
<b>SUB TOTAL</b>		<b>\$</b>	<b>\$ 200,402</b>	<b>\$ 240,000</b>	<b>\$ 278,000</b>	285,500
CHARGES FOR CURRENT SERVICES						
266.01 LEGAL SERVICES-OTHER GOVMT AGENCIES		\$ 24,373	\$ 25,580	\$ 25,000	\$ 25,000	19,005
272.03 COURT FEES & COSTS-REPORTER & TRANSCRIPT		72				
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		253	263	200	200	
287.05 OTHER-SERVICE OTHER GOVMT AGENCIES		12,827	13,992	12,000	12,000	8076
<b>SUB TOTAL</b>		<b>\$ 37,525</b>	<b>\$ 39,835</b>	<b>\$ 37,200</b>	<b>\$ 37,200</b>	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 505	\$ 25CR	\$	\$	
292.10 OTHER SALES-MISCELLANEOUS		144	224	100	100	56
293.05 OTHER-RECOVERED EXPENDITURES		1,471	2,446			240
293.11 OTHER-LAW LIBRARY AGREEMENT		6,000		6,000	6,000	1236
293.20 OTHER-MISCELLANEOUS		223	269	200	200	296
<b>SUB TOTAL</b>		<b>\$ 8,343</b>	<b>\$ 2,914</b>	<b>\$ 6,300</b>	<b>\$ 6,300</b>	246.76
<b>TOTAL DEPARTMENT 0100</b>		<b>\$ 1,456,865</b>	<b>\$ 1,983,242</b>	<b>\$ 1,988,500</b>	<b>\$ 2,169,050</b>	1,759,790
0300 AUDITOR AND CONTROLLER						
TAXES						
203.01 PROPERTY TAXES - PRIOR SECURED		\$ 922,978	\$ 509,399	\$	\$	
203.01 PROPERTY TAXES - PRIOR SECURED		16,371	10,712		1,100	LIBRARY DEBT SERVICE
203.01 PROPERTY TAXES - PRIOR SECURED		30,377	15,622			
206.01 PENALTIES AND COSTS ON DELINQUENT TAXES		138,122	112,501			
209.10 OTHER TAXES-MISCELLANEOUS		164	1,139			
209.10 OTHER TAXES-MISCELLANEOUS		1	6			LIBRARY DEBT SERVICE
209.10 OTHER TAXES-MISCELLANEOUS		2	26			
<b>SUB TOTAL</b>		<b>\$ 1,108,015</b>	<b>\$ 649,405</b>	<b>\$</b>	<b>\$ 1,100</b>	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01 INTEREST - DEPOSITS & INVESTMENTS		\$ 676	\$	\$	\$	
<b>SUB TOTAL</b>		<b>\$ 676</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
AID FROM OTHER GOVERNMENTAL AGENCIES						
222.01 STATE - ALCOHOLIC BEVERAGE LICENSE		\$	\$	\$ 100,000	\$ 120,000	
225.01 STATE - MOTOR VEHICLE IN-LIEU TAX		5,752,092	5,929,060	5,990,000	6,110,000	
226.01 STATE - TRAILER COACH IN-LIEU TAX		200,910	263,399	220,000	290,000	
226.01 STATE - TRAILER COACH IN-LIEU TAX		3,676	5,532	3,500	3,500	LIBRARY DEBT SERVICE
226.01 STATE - TRAILER COACH IN-LIEU TAX		6,508	7,775	7,000	7,000	
227.01 OTHER STATE IN-LIEU TAX - HWY LAND RENT		5,842	6,484	6,000	6,000	
227.01 OTHER STATE IN-LIEU TAX - HWY LAND RENT		259	221			LIBRARY DEBT SERVICE
227.01 OTHER STATE IN-LIEU TAX - HWY LAND RENT		185	192			
246.01 STATE-OTHER-TAX DEEDED LAND RENTALS		459				
246.07 STATE-OTHER-COURT APPTD ATTORNEYS		27,920	25,978	28,000	28,000	
<b>SUB TOTAL</b>		<b>\$ 5,997,851</b>	<b>\$ 6,238,641</b>	<b>\$ 6,354,500</b>	<b>\$ 6,564,500</b>	
CHARGES FOR CURRENT SERVICES						
261.01 ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS		\$ 82,737	\$ 88,248	\$ 85,000	\$ 95,000	
261.02 ASSMT&TAX COLL FEES-SALE ROLL COPIES		1,146	828	1,000	1,000	
261.10 ASSMT&TAX COLL FEES-OTHER		373	227			
262.01 ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY		6,575	7,477	7,000	7,000	
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		361	1,660			
287.05 OTHER-SERVICE TO OTHER GOVMT AGENCIES			801			
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		99	360			
<b>SUB TOTAL</b>		<b>\$ 91,291</b>	<b>\$ 99,601</b>	<b>\$ 93,000</b>	<b>\$ 103,000</b>	
OTHER REVENUE						
289.01 REVENUE FROM DISCONTINUED DISTRICTS		\$	\$	\$	\$	
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		6,803CR	8,413CR			
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		222CR	307CR			DEBT SERVICE LIBRARY
290.02 REVENUE APPLICABLE TO PRIOR YEARS-TAXES			89CR			
291.02 SALE OF FIXED ASSETS-EQUIPMENT		1,327				
293.05 OTHER-RECOVERED EXPENDITURES		61	275			
293.09 OTHER-TRANSFERS FROM OTHER FUNDS		326	243	300	300	
293.10 OTHER-VOIDED & CANCELLED WARRANTS		6,599	7,843	6,000	6,000	
293.20 OTHER-MISCELLANEOUS		18,277	17,385	12,000	17,000	
293.20 OTHER-MISCELLANEOUS		25				DEBT SERVICE
<b>SUB TOTAL</b>		<b>\$ 19,590</b>	<b>\$ 16,937</b>	<b>\$ 18,300</b>	<b>\$ 23,300</b>	
<b>TOTAL DEPARTMENT 0300</b>		<b>\$ 7,217,423</b>	<b>\$ 7,004,584</b>	<b>\$ 6,465,800</b>	<b>\$ 6,691,900</b>	

ANALYSIS OF REVENUES BY BUDGET UNIT  
SOURCE AND FUND  
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0400 TREASURER						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 515,331	\$ 1,783,866	\$ 1,000,000	\$ 1,753,000	
219.01	INTEREST - DEPOSITS & INVESTMENTS	1,177	776	1,475	1,475	FISH AND GAME
219.01	INTEREST - DEPOSITS & INVESTMENTS	1,557	1,968	1,557		SPECIAL AVIATION
SUB TOTAL		\$ 518,065	\$ 1,786,610	\$ 1,003,032	\$ 1,754,475	
AID FROM OTHER GOVERNMENTAL AGENCIES						
222.01	STATE - ALCHOLIC BEVERAGE LICENSE FEES	\$ 100,442	\$ 110,316	\$	\$	
254.01	FEDERAL AID FOR DISASTER-U.S.FLOOD CONTRL					ROAD
256.01	FEDERAL GRAZING FEES	2,021				
SUB TOTAL		\$ 102,463	\$ 110,316	\$	\$	
CHARGES FOR CURRENT SERVICES						
261.01	ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 1,023	\$ 1,152	\$ 1,000	\$ 1,000	
261.10	ASSMT&TAX COLL FEES-OTHER	40	15	50	50	
262.01	ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	47,975	17,947	25,000	25,000	
262.02	ACCTG&AUDIT FEES-TREASURER PUB ADM ESTAT	11,726	14,287	10,000	15,000	
265.01	INHERITANCE TAX FEES	50,000	50,000	50,000	50,000	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	284	234	250	250	
287.03	OTHER-REGISTRATION OF BONDS	202	192	100	100	
287.20	OTHER-MISCELLANEOUS	43	202	40	40	
SUB TOTAL		\$ 111,293	\$ 84,029	\$ 86,440	\$ 91,440	
OTHER REVENUE						
290.01	OTHER-REVENUE APPLICABLE TO PRIOR YEARS	\$ 101,292	\$ 22,076CR	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES	467	8,574			
293.20	OTHER-MISCELLANEOUS	32		25	25	
SUB TOTAL		\$ 101,791	\$ 13,502CR	\$ 25	\$ 25	
TOTAL DEPARTMENT 0400		\$ 833,612	\$ 1,967,453	\$ 1,089,497	\$ 1,845,940	
0500 ASSESSOR						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 5	\$ 170	\$ 150	\$ 150	
SUB TOTAL		\$ 5	\$ 170	\$ 150	\$ 150	
CHARGES FOR CURRENT SERVICES						
261.02	ASSMT&TAX COLL FEES-SALE ROLL COPIES	\$ 1,936	\$ 2,725	\$ 1,500	\$ 2,100	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	698	510			
287.20	OTHER-MISCELLANEOUS		619			
SUB TOTAL		\$ 2,634	\$ 3,854	\$ 1,500	\$ 2,100	
OTHER REVENUE						
293.20	OTHER-MISCELLANEOUS	\$ 5	\$ 10	\$	\$	
SUB TOTAL		\$ 5	\$ 10	\$	\$	
TOTAL DEPARTMENT 0500		\$ 2,644	\$ 4,034	\$ 1,650	\$ 2,250	
0600 TAX COLLECTOR						
TAXES						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1,670	\$ 567,817	\$ 870,000	\$ 1,031,000	
203.01	PROPERTY TAXES - PRIOR SECURED	108	11,662	18,000	18,000	LIBRARY
203.01	PROPERTY TAXES - PRIOR SECURED	61	17,308	28,000	28,000	DEBT SERVICE
204.01	PROPERTY TAXES - PRIOR UNSECURED	17,760	225,361	40,000	244,000	
204.01	PROPERTY TAXES - PRIOR UNSECURED	166	867	150	150	LIBRARY
204.01	PROPERTY TAXES - PRIOR UNSECURED	603	6,490	1,000	7,025	DEBT SERVICE
205.01	SOLVENT CREDITS	54,319	104,304			
205.01	SOLVENT CREDITS	187	190			
205.01	SOLVENT CREDITS	1,767	2,675			LIBRARY
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	191,790	253,705	340,000	300,000	DEBT SERVICE
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES		11CR			DEBT SERVICE
208.01	FRANCHISES	600	600	600	600	
209.01	OTHER TAXES - AIRCRAFT UNSECURED	33,845	54,431	55,000	55,000	
209.01	OTHER TAXES - AIRCRAFT UNSECURED	1,031	1,376	1,400	1,400	LIBRARY
209.01	OTHER TAXES - AIRCRAFT UNSECURED	1,104	1,673	1,700	1,700	DEBT SERVICE
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	504	560	500	500	
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	8	2			LIBRARY
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	17	8	20	20	DEBT SERVICE
209.03	OTHER TAXES - TRANSIENT OCCUPANCY TAX	113,809	129,708	117,000	180,000	
SUB TOTAL		\$ 419,349	\$ 1,378,726	\$ 1,473,370	\$ 1,867,395	
LICENSES AND PERMITS						
210.01	ANIMAL LICENSES - DOG	\$ 113,900	\$ 121,087	\$ 121,000	\$ 121,000	
211.01	BUSINESS LICENSES - AUCTIONEER	1,450	640	1,400	1,400	

Total 6,100,000

18091  
- Paid Admin 15,000  
- use 5012

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

ANALYSIS OF REVENUES BY BUDGET UNIT  
SOURCE AND FUND  
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0600 TAX COLLECTOR - CONTINUED						
LICENSES AND PERMITS - CONTINUED						
211.02	BUSINESS LICENSES - DANCE & POOL HALL	\$ 2,599	\$ 3,015	\$ 2,000	\$ 2,000	
211.03	BUSINESS LICENSES - TAXICAB & OPERATORS	3,895	5,091	5,500	5,500	
211.04	BUSINESS LICENSES - KENNEL	1,856	1,950	1,900	1,900	
211.07	BUSINESS LICENSES - CONC WEAPON SALES	160	240	200	200	
211.10	BUSINESS LICENSES - OTHER	68	83	60	60	
SUB TOTAL		\$ 123,928	\$ 132,106	\$ 132,060	\$ 132,060	
CHARGES FOR CURRENT SERVICES						
261.10	ASSMT&TAX COLL FEES-OTHER	\$ 383	\$ 813	\$ 500	\$ 500	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	193				
SUB TOTAL		\$ 576	\$ 813	\$ 500	\$ 500	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 1,880CR	\$ 3,742	\$	\$	
290.02	REVENUE APPLICABLE TO PRIOR YEARS-TAXES		2CR			LIBRARY
290.02	REVENUE APPLICABLE TO PRIOR YEARS-TAXES		5CR			DEBT SERVICE
293.05	OTHER-RECOVERED EXPENDITURES	29	242			
293.20	OTHER-MISCELLANEOUS	15	441			
SUB TOTAL		\$ 1,836CR	\$ 4,418	\$	\$	
TOTAL DEPARTMENT 0600		\$ 542,017	\$ 1,516,063	\$ 1,605,930	\$ 1,999,955	
0700 PURCHASING AGENT						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - COUNTY HOSPITAL	\$ 1,583	\$ 4,657	\$ 1,800	\$ 1,800	
220.10	RENTS & CONCESSIONS - GERIATRIC HOSPITAL	1,746	2,186	1,000	1,000	
220.11	RENTS & CONCESSIONS - WELFARE HOMES	658	680	900	900	
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS	24,371	28,362	25,000	25,000	<i>Prop. Mgmt</i>
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL					
SUB TOTAL		\$ 28,358	\$ 35,885	\$ 28,700	\$ 28,700	
CHARGES FOR CURRENT SERVICES						
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	\$	\$ 40	\$	\$	
SUB TOTAL		\$	\$ 40	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$	\$	\$	
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	56,662	19,047	60,000	560,000	<i>Prop. Mgmt</i>
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	252		10,000		ROAD
291.02	SALE OF FIXED ASSETS-EQUIPMENT	91,529	42,017	50,000	50,000	<i>Prop. Mgmt</i>
291.02	SALE OF FIXED ASSETS-EQUIPMENT			5,000		ROAD
292.01	OTHER SALES-PERSONAL PROPERTY	5,340	3,523	5,000	5,000	<i>Prop. Mgmt</i>
292.01	OTHER SALES-PERSONAL PROPERTY		307			ROAD
292.10	OTHER SALES-MISCELLANEOUS	288	777	150	150	
293.03	OTHER-NOTES RECEIVABLE COLLECTIONS	42,881	57,324	25,000	50,000	<i>Prop. Mgmt</i>
293.05	OTHER-RECOVERED EXPENDITURES	1,420	2,913	1,000	1,000	
293.08	OTHER-COLLECTION OF INSURANCE CLAIMS	1,145	5,714	1,000	1,000	
293.08	OTHER-COLLECTION OF INSURANCE CLAIMS		12			LIBRARY
293.20	OTHER-MISCELLANEOUS	12,279		100	100	
SUB TOTAL		\$ 211,796	\$ 131,634	\$ 157,250	\$ 667,250	
TOTAL DEPARTMENT 0700		\$ 240,154	\$ 167,559	\$ 185,950	\$ 695,950	
0800 COUNTY COUNSEL						
CHARGES FOR CURRENT SERVICES						
266.01	LEGAL SERVICES-OTHER GOVMT AGENCIES	\$ 4,722	\$ 6,253	\$ 4,000	\$ 4,000	
266.02	LEGAL SERVICES-ADMINISTERING ESTATES	80,505	123,055	100,000	135,000	
266.03	LEGAL SERVICES-ASSMT APPEALS BOARD		35			
SUB TOTAL		\$ 85,227	\$ 129,343	\$ 104,000	\$ 139,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 566	\$	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES	36,337	1,548	500	500	
293.20	OTHER-MISCELLANEOUS					
SUB TOTAL		\$ 36,903	\$ 1,548	\$ 500	\$ 500	
TOTAL DEPARTMENT 0800		\$ 122,130	\$ 130,891	\$ 104,500	\$ 139,500	
0900 CIVIL SERVICE AND PERSONNEL						
CHARGES FOR CURRENT SERVICES						
267.01	PERSONNEL SERVICES-OTHER GOVMT AGENCIES	\$ 3,393	\$ 3,645	\$ 3,500	\$ 4,000	
287.20	OTHER-MISCELLANEOUS		3			

ANALYSIS OF REVENUES BY BUDGET UNIT  
SOURCE AND FUND  
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
<b>0900 CIVIL SERVICE AND PERSONNEL - CONTINUED</b>						
CHARGES FOR CURRENT SERVICES - CONTINUED						
<b>SUB TOTAL</b>		\$ 3,396	\$ 3,654	\$ 3,500	\$ 4,000	
OTHER REVENUE						
291.02 SALE OF FIXED ASSETS-EQUIPMENT		\$ 60	\$ 9	\$	\$	
293.05 OTHER-RECOVERED EXPENDITURES		34,682	47,113	35,000	43,000	
<b>SUB TOTAL</b>		\$ 34,742	\$ 47,122	\$ 35,000	\$ 43,000	
<b>TOTAL DEPARTMENT 0900</b>		\$ 38,138	\$ 50,776	\$ 38,500	\$ 47,000	
<b>1000 REGISTRAR OF VOTERS, ADMINISTRATION</b>						
CHARGES FOR CURRENT SERVICES						
264.01 ELECTION SERVICES-BALLOT RECOUNT		\$ 1,080	\$	\$	\$	
264.02 ELECTION SERVICES-CANDIDATE FILING FEES		1,984	9,877	3,000	3,000	3500
264.03 ELECTION SERVICES-OTHER GOVMT AGENCIES		105,418	302,140	130,000	130,000	
<b>SUB TOTAL</b>		\$ 108,482	\$ 312,017	\$ 133,000	\$ 133,000	
OTHER REVENUE						
292.01 OTHER SALES-PERSONAL PROPERTY		\$ 3,056	\$ 4,485	\$ 4,000	\$ 4,000	
293.05 OTHER-RECOVERED EXPENDITURES		53				
293.20 OTHER-MISCELLANEOUS		750	702			
<b>SUB TOTAL</b>		\$ 3,859	\$ 5,187	\$ 4,000	\$ 4,000	
<b>TOTAL DEPARTMENT 1000</b>		\$ 112,341	\$ 317,204	\$ 137,000	\$ 137,000	
<b>1100 DEPARTMENT OF THE COUNTY ENGINEER, COMMUNICATIONS DIVISION</b>						
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS		\$ 229CR	\$	\$	\$	
<b>SUB TOTAL</b>		\$ 229CR	\$	\$	\$	
REVENUE FROM USE OF MONEY AND PROPERTY						
220.19 RENTS & CONCESSIONS - MISCL LAND & BLDGS		\$ 820	\$	\$	\$	
291.01 SALE FIXED ASSETS-LAND & STRUCT & IMPROV		561				
<b>SUB TOTAL</b>		\$ 1,381	\$	\$	\$	
<b>TOTAL DEPARTMENT 1100</b>		\$ 1,152	\$	\$	\$	
<b>1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING DIV</b>						
CHARGES FOR CURRENT SERVICES						
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		\$ 390	\$ 760	\$	\$	
<b>SUB TOTAL</b>		\$ 390	\$ 760	\$	\$	
OTHER REVENUE						
291.01 SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS		\$ 825	\$ 975	\$ 900	\$ 900	975
291.02 SALE OF FIXED ASSETS-EQUIPMENT		256	302	250	250	372
293.05 OTHER-RECOVERED EXPENDITURES		389	117	100	100	
293.20 OTHER-MISCELLANEOUS			73	50	50	
<b>SUB TOTAL</b>		\$ 1,470	\$ 1,467	\$ 1,300	\$ 1,300	28707 355
<b>TOTAL DEPARTMENT 1300</b>		\$ 1,860	\$ 2,227	\$ 1,300	\$ 1,300	1700
<b>1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION</b>						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.05 RENTS & CONCESSIONS - RANCHO DEL CAMPO		\$ 5,978	\$ 6,738	\$ 5,830	\$ 5,830	6500
<b>SUB TOTAL</b>		\$ 5,978	\$ 6,738	\$ 5,830	\$ 5,830	
CHARGES FOR CURRENT SERVICES						
287.05 OTHER-SERVICE OTHER GOVMT AGENCIES		\$ 934	\$ 1,048	\$ 950	\$ 30,950	291.02 225 33,443
287.08 OTHER-EMPLOYEE MAINTENANCE		717	717	730	730	730 4407
287.20 OTHER-MISCELLANEOUS			4,806			
<b>SUB TOTAL</b>		\$ 1,651	\$ 6,571	\$ 1,680	\$ 31,680	
OTHER REVENUE						
293.05 OTHER-RECOVERED EXPENDITURES		\$ 300	\$ 1,840	\$ 1,000	\$ 1,000	2415
293.20 OTHER-MISCELLANEOUS		103	389	200	200	290
<b>SUB TOTAL</b>		\$ 403	\$ 2,229	\$ 1,200	\$ 1,200	
<b>TOTAL DEPARTMENT 1320</b>		\$ 8,032	\$ 15,538	\$ 8,710	\$ 38,710	

COUNTY OF SAN DIEGO FINAL BUDGET  
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ANALYSIS OF REVENUES BY BUDGET UNIT  
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
<b>1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES &amp; AVIATION DIV</b>						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.01 RENTS & CONCESSIONS - ADMIN CENTER		\$ 4,070	\$ 4,965	\$ 4,820	\$ 4,820	5415
220.12 RENTS & CONCESSIONS - OPERATIONS CENTER		220	413	240	240	240
220.20 RENTS & CONCESSIONS - MISCL OTHER RENTAL		2,433	2,690	2,000	2,000	2800
<b>SUB TOTAL</b>		<b>\$ 6,723</b>	<b>\$ 8,068</b>	<b>\$ 7,060</b>	<b>\$ 7,060</b>	
OTHER REVENUE						
290.01 OTHER-REVENUE APPLICABLE TO PRIOR YEARS		\$	\$ 15	\$	\$	
293.05 OTHER-RECOVERED EXPENDITURES		1,039	931	800	800	800
293.20 OTHER-MISCELLANEOUS		1,820	1,681	1,700	1,700	1700 20
<b>SUB TOTAL</b>		<b>\$ 2,859</b>	<b>\$ 2,627</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	
<b>TOTAL DEPARTMENT 1330</b>		<b>\$ 9,582</b>	<b>\$ 10,695</b>	<b>\$ 9,560</b>	<b>\$ 9,560</b>	
<b>1335 DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION</b>						
CHARGES FOR CURRENT SERVICES						
268.07 PLAN&ENG SERVICE-CD RETIREMENT BOARD		\$	\$ 3,809	\$ 57,191	\$ 62,875	CAO
<b>SUB TOTAL</b>		<b>\$</b>	<b>\$ 3,809</b>	<b>\$ 57,191</b>	<b>\$ 62,875</b>	
OTHER REVENUE						
292.01 OTHER SALES-PERSONAL PROPERTY		\$	\$ 512	\$ 800	\$ 800	
293.05 RECOVERED EXPENDITURES			140			
293.20 OTHER-MISCELLANEOUS			341			
<b>SUB TOTAL</b>		<b>\$</b>	<b>\$ 993</b>	<b>\$ 800</b>	<b>\$ 800</b>	
<b>TOTAL DEPARTMENT 1335</b>		<b>\$</b>	<b>\$ 4,802</b>	<b>\$ 57,991</b>	<b>\$ 63,675</b>	
<b>1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION</b>						
CHARGES FOR CURRENT SERVICES						
268.05 PLAN & ENG SERVICE-OTHER GOVMT AGENCY		\$	\$	\$	\$ 42,000	
268.07 PLAN&ENG SERVICE-CD RETIREMENT BOARD		103,726	92,512	67,585	257,485	CAO
<b>SUB TOTAL</b>		<b>\$ 103,726</b>	<b>\$ 92,512</b>	<b>\$ 67,585</b>	<b>\$ 299,485</b>	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 1,008CR	\$ 8,383CR	\$	\$	
292.01 OTHER SALES-PERSONAL PROPERTY		3,520	2,056	5,000	5,000	1800
293.05 OTHER-RECOVERED EXPENDITURES			240			
293.20 OTHER-MISCELLANEOUS		10		50	50	
<b>SUB TOTAL</b>		<b>\$ 2,522</b>	<b>\$ 6,087CR</b>	<b>\$ 5,050</b>	<b>\$ 5,050</b>	
<b>TOTAL DEPARTMENT 1340</b>		<b>\$ 106,248</b>	<b>\$ 86,425</b>	<b>\$ 72,635</b>	<b>\$ 304,535</b>	
<b>1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION</b>						
CHARGES FOR CURRENT SERVICES						
287.05 OTHER-SERVICE OTHER GOVMT AGENCIES		\$ 31	\$ 431	\$ 800	\$ 800	1265
<b>SUB TOTAL</b>		<b>\$ 31</b>	<b>\$ 431</b>	<b>\$ 800</b>	<b>\$ 800</b>	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$	\$	\$	\$	
291.02 SALE OF FIXED ASSETS-EQUIPMENT		1,560	2,900	7,725	7,725	1000
293.05 OTHER-RECOVERED EXPENDITURES		40	1,166	50	1,050	1000
293.20 OTHER-MISCELLANEOUS		14	3	5	5	
<b>SUB TOTAL</b>		<b>\$ 1,614</b>	<b>\$ 4,069</b>	<b>\$ 7,780</b>	<b>\$ 8,780</b>	
<b>TOTAL DEPARTMENT 1350</b>		<b>\$ 1,645</b>	<b>\$ 4,500</b>	<b>\$ 8,580</b>	<b>\$ 9,580</b>	
<b>1600 INSURANCE</b>						
OTHER REVENUE						
293.05 OTHER-RECOVERED EXPENDITURES		\$	\$ 62	\$	\$	
293.12 OTHER-COMP INSURANCE REFUND OF PREMIUM		150,877	80,233	80,000	80,000	
<b>SUB TOTAL</b>		<b>\$ 150,877</b>	<b>\$ 80,295</b>	<b>\$ 80,000</b>	<b>\$ 80,000</b>	
<b>TOTAL DEPARTMENT 1600</b>		<b>\$ 150,877</b>	<b>\$ 80,295</b>	<b>\$ 80,000</b>	<b>\$ 80,000</b>	
<b>1800 CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES &amp; OTHER GENERAL</b>						
OTHER REVENUE						
293.05 OTHER-RECOVERED EXPENDITURES		\$ 357	\$	\$	\$	

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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
1800 CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES & OTHER GENERAL - CONTINUED						
OTHER REVENUE - CONTINUED						
SUB TOTAL		\$ 357	\$	\$	\$	
TOTAL DEPARTMENT 1800		\$ 357	\$	\$	\$	
1850 COUNTY SERVICE AREAS						
OTHER REVENUE						
293.05 OTHER-RECOVERED EXPENDITURES		\$	\$ 21,434	\$ 68,350	\$ 38,277	
SUB TOTAL		\$	\$ 21,434	\$ 68,350	\$ 38,277	
TOTAL DEPARTMENT 1850		\$	\$ 21,434	\$ 68,350	\$ 38,277	
1900 DEPARTMENT OF THE COUNTY ENGINEER, ENGINEERING DIVISION						
LICENSES AND PERMITS						
212.07 CONSTRUCTION PERMITS - GRADING		\$ 7,186	\$ 13,238	\$ 4,500	\$ 4,500	
SUB TOTAL		\$ 7,186	\$ 13,238	\$ 4,500	\$ 4,500	
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20 RENTS & CONCESSIONS - MISCL OTHER RENTAL		\$ 738	\$	\$	\$	
SUB TOTAL		\$ 738	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
268.01 PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK		\$ 2,237	\$ 5,413	\$ 4,500	\$ 4,500	4,220
268.02 PLAN&ENG SERVICE-PLAN PREP&SUPV-SP ASSMT		48,735	22,855		35,000	3,000
268.03 PLAN & ENG SERVICE-IMPV PLAN CK & FIELD		1,846	4,459		4,500	4,302
268.04 PLAN&ENG SERVICE-AERIAL SURVEY MAPS		2,430	4,485	4,000	4,000	7,530
268.05 PLAN&ENG SERVICE-OTHER GOVMT AGENCIES					20,000	10
SUB TOTAL		\$ 55,248	\$ 37,212	\$ 8,500	\$ 63,500	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 2,399	\$ 2,559	\$	\$	19,500
291.02 SALE OF FIXED ASSETS-EQUIPMENT		4,000				
293.05 OTHER-RECOVERED EXPENDITURES			276			20,000
293.20 OTHER-MISCELLANEOUS		13,717	16,177	12,000	12,000	14,633
SUB TOTAL		\$ 20,116	\$ 19,012	\$ 12,000	\$ 12,000	
TOTAL DEPARTMENT 1900		\$ 83,288	\$ 69,462	\$ 25,000	\$ 80,000	
2100 MUNICIPAL COURT - EL CAJON						
FINES, FORFEITS AND PENALTIES						
216.01 VEHICLE CODE FINES		\$ 30,386	\$ 37,432	\$ 37,000	\$ 40,000	
216.01 VEHICLE CODE FINES		167,230	232,017	189,000	189,000	ROAD
216.02 VEHICLE CODE FINES-PENALTY ASSESSMENTS			3,994		5,000	
217.01 OTHER COURT FINES - FISH & GAME		555	334	600	600	FISH AND GAME
217.03 OTHER COURT FINES - GENERAL		36,709	38,887	37,000	40,000	
218.02 FORF & PENALTIES-SMRY JUDGEMENT BAIL BND		606	330			
SUB TOTAL		\$ 235,466	\$ 312,994	\$ 263,600	\$ 274,600	
CHARGES FOR CURRENT SERVICES						
272.01 COURT FEES&COSTS-FILING DOCUMENTS		\$ 9,724	\$ 11,117	\$ 9,000	\$ 12,100	
272.01 COURT FEES&COSTS-FILING DOCUMENTS		2,588	1,560	3,100		PROP TAX RED
272.02 COURT FEES&COSTS-JURY FEES		484	579	600	600	
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		127	290	200	220	
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		17	13	20		PROP TAX RED
SUB TOTAL		\$ 12,940	\$ 13,559	\$ 12,920	\$ 12,920	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 2,500	\$	\$	\$	
SUB TOTAL		\$ 2,500	\$	\$	\$	
TOTAL DEPARTMENT 2100		\$ 250,926	\$ 326,553	\$ 276,520	\$ 287,520	
2200 MUNICIPAL COURT - NORTH COUNTY						
FINES, FORFEITS AND PENALTIES						
216.01 VEHICLE CODE FINES		\$ 42,396	\$ 54,119	\$ 50,000	\$ 60,000	
216.01 VEHICLE CODE FINES		290,430	355,056	325,000	307,938	ROAD
217.01 OTHER COURT FINES - FISH & GAME		221	143	500	500	FISH AND GAME
217.03 OTHER COURT FINES - GENERAL		64,514	60,453	65,000	65,000	
SUB TOTAL		\$ 397,561	\$ 469,771	\$ 440,500	\$ 433,438	
CHARGES FOR CURRENT SERVICES						
272.01 COURT FEES&COSTS-FILING DOCUMENTS		\$ 18,833	\$ 18,301	\$ 24,000	\$ 24,000	



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		REVENUES OTHER THAN CURRENT PROPERTY TAXES				
REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
2200 MUNICIPAL COURT - NORTH COUNTY - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 3,666	\$ 2,357	\$	\$	PROP TAX RED
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	173	73	150	150	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	13	9			PROP TAX RED
<b>SUB TOTAL</b>		<b>\$ 22,685</b>	<b>\$ 20,740</b>	<b>\$ 24,150</b>	<b>\$ 24,150</b>	
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$ 866	\$ 28	\$	\$	
<b>SUB TOTAL</b>		<b>\$ 866</b>	<b>\$ 28</b>	<b>\$</b>	<b>\$</b>	
<b>TOTAL DEPARTMENT 2200</b>		<b>\$ 421,112</b>	<b>\$ 490,539</b>	<b>\$ 464,650</b>	<b>\$ 457,588</b>	
2300 MUNICIPAL COURT - SAN DIEGO						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 204,846	\$ 200,820	\$ 204,000	\$ 220,000	
216.01	VEHICLE CODE FINES	144,411	99,895	107,500	107,500	ROAD
216.02	VEHICLE CODE FINES-PENALTY ASSESSMENTS		65,957		90,000	
217.01	OTHER COURT FINES - FISH & GAME	3,473	2,463	2,200	2,200	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	282,115	341,728	298,000	350,000	
218.02	FORF & PENALTIES - SMRY JUDGENT BAIL BND	13,165	5,435	13,500	13,500	
<b>SUB TOTAL</b>		<b>\$ 648,010</b>	<b>\$ 716,298</b>	<b>\$ 625,200</b>	<b>\$ 783,200</b>	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 98,907	\$ 133,778	\$ 150,000	\$ 160,000	
272.01	COURT FEES&COSTS-FILING DOCUMENTS	20,914	13,369			PROP TAX RED
272.02	COURT FEES&COSTS-JURY FEES	5,177	4,072	6,500	6,500	
272.03	COURT FEES&COSTS-REPORTER&TRANSCRIPT FEE	120	2,189	31,800	35,000	
272.06	COURT FEES & COSTS-COURT APPTD ATTORNEYS		475			
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	775	1,164	11,000	11,030	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	70	58	30		PROP TAX RED
<b>SUB TOTAL</b>		<b>\$ 125,963</b>	<b>\$ 155,105</b>	<b>\$ 199,330</b>	<b>\$ 212,530</b>	
OTHER REVENUE						
293.20	OTHER-MISCELLANEOUS	\$ 692	\$ 2,036	\$ 1,000	\$ 1,000	
<b>SUB TOTAL</b>		<b>\$ 692</b>	<b>\$ 2,036</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	
<b>TOTAL DEPARTMENT 2300</b>		<b>\$ 774,665</b>	<b>\$ 873,439</b>	<b>\$ 825,530</b>	<b>\$ 996,730</b>	
2500 JUSTICE COURT, CORONADO						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 8,090	\$ 9,572	\$ 8,000	\$ 10,000	
216.01	VEHICLE CODE FINES	10,016	11,206	10,000	10,000	ROAD
217.01	OTHER COURT FINES - FISH & GAME	18		50	50	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	2,623	4,180	4,000	4,000	
<b>SUB TOTAL</b>		<b>\$ 20,747</b>	<b>\$ 24,958</b>	<b>\$ 22,050</b>	<b>\$ 24,050</b>	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 198	\$ 216	\$ 300	\$ 300	
272.01	COURT FEES & COSTS-FILING DOCUMENTS	61	38			PROP TAX RED
272.02	COURT FEES & COSTS-JURY FEES	165				
<b>SUB TOTAL</b>		<b>\$ 424</b>	<b>\$ 254</b>	<b>\$ 300</b>	<b>\$ 300</b>	
<b>TOTAL DEPARTMENT 2500</b>		<b>\$ 21,171</b>	<b>\$ 25,212</b>	<b>\$ 22,350</b>	<b>\$ 24,350</b>	
2530 JUSTICE COURT, FALLBROOK						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 22,081	\$ 22,932	\$ 24,000	\$ 24,000	ROAD
217.01	OTHER COURT FINES - FISH & GAME	28	75	100	100	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	1,701	1,510	2,000	2,000	
<b>SUB TOTAL</b>		<b>\$ 23,810</b>	<b>\$ 24,517</b>	<b>\$ 26,100</b>	<b>\$ 26,100</b>	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 719	\$ 730	\$ 800	\$ 800	
272.01	COURT FEES & COSTS-FILING DOCUMENTS	287	81			PROP TAX RED
<b>SUB TOTAL</b>		<b>\$ 1,006</b>	<b>\$ 811</b>	<b>\$ 800</b>	<b>\$ 800</b>	
<b>TOTAL DEPARTMENT 2530</b>		<b>\$ 24,816</b>	<b>\$ 25,328</b>	<b>\$ 26,900</b>	<b>\$ 26,900</b>	
2540 JUSTICE COURT, EAST COUNTY						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 17,818	\$ 17,499	\$ 20,000	\$ 20,000	ROAD

ANALYSIS OF REVENUES BY BUDGET UNIT  
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REVENUES, OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
2540 JUSTICE COURT, EAST COUNTY - CONTINUED						
FINES, FORFEITS AND PENALTIES - CONTINUED						
217.01	OTHER COURT FINES - FISH & GAME	\$ 1,470	\$ 1,818	\$ 4,000	\$ 4,000	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	1,210	519	1,500	1,500	
SUB TOTAL		\$ 20,498	\$ 19,836	\$ 25,500	\$ 25,500	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 65	\$ 104	\$ 100	\$ 100	
SUB TOTAL		\$ 65	\$ 104	\$ 100	\$ 100	
TOTAL DEPARTMENT 2540		\$ 20,563	\$ 19,940	\$ 25,600	\$ 25,600	
2550 JUSTICE COURT, NATIONAL						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 40,645	\$ 35,020	\$ 43,100	\$ 43,100	ROAD
216.01	VEHICLE CODE FINES	1,530	2,424	2,062	2,062	
217.03	OTHER COURT FINES - GENERAL	13,869	13,218	15,015	15,015	
218.02	FORF & PENALTIES-SMRY JUDGEMENT BAIL BND	379	8			
SUB TOTAL		\$ 56,423	\$ 50,670	\$ 60,177	\$ 60,177	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 973	\$ 1,402	\$ 1,452	\$ 1,452	PROP TAX RED
272.01	COURT FEES & COSTS-FILING DOCUMENTS	295	149			
287.02	OTHER-COPY-DUPLICATING-FILE DOCUMENTS	15	30	26	26	
SUB TOTAL		\$ 1,283	\$ 1,581	\$ 1,478	\$ 1,478	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 2,264	\$	\$	\$	
SUB TOTAL		\$ 2,264	\$	\$	\$	
TOTAL DEPARTMENT 2550		\$ 59,970	\$ 52,251	\$ 61,655	\$ 61,655	
2560 JUSTICE COURT, RAMONA						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 18,269	\$ 20,923	\$ 19,500	\$ 19,500	ROAD
217.01	OTHER COURT FINES - FISH & GAME	3,168	2,300	3,200	3,200	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	4,434	4,515	4,750	4,750	
SUB TOTAL		\$ 25,871	\$ 27,738	\$ 27,450	\$ 27,450	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 495	\$ 673	\$ 500	\$ 750	PROP TAX RED
272.01	COURT FEES & COSTS-FILING DOCUMENTS	219	125	250		
SUB TOTAL		\$ 714	\$ 798	\$ 750	\$ 750	
TOTAL DEPARTMENT 2560		\$ 26,585	\$ 28,536	\$ 28,200	\$ 28,200	
2800 COUNTY CLERK						
LICENSES AND PERMITS						
215.02	OTHER LICENSES & PERMITS - MARRIAGE	\$ 11,083	\$ 20,711	\$ 32,000	\$ 32,000	32,500
215.02	OTHER LICENSES & PERMITS - MARRIAGE	12,069	9,027			PROP TAX RED
SUB TOTAL		\$ 23,152	\$ 29,738	\$ 32,000	\$ 32,000	
FINES, FORFEITS AND PENALTIES						
217.03	OTHER COURT FINES - GENERAL	\$ 3,736	\$ 7,526	\$ 4,000	\$ 5,000	5,000
218.01	FORF & PENALTIES - FINES & FORFEITURES	19,500	23,500	5,000	25,000	7,500
SUB TOTAL		\$ 23,236	\$ 31,026	\$ 9,000	\$ 30,000	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 287	\$ 539	\$ 500	\$ 500	500
SUB TOTAL		\$ 287	\$ 539	\$ 500	\$ 500	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 272,985	\$ 352,549	\$ 415,000	\$ 450,000	532,000
272.01	COURT FEES&COSTS-FILING DOCUMENTS	101,307	70,191			PROP TAX RED
272.02	COURT FEES&COSTS-JURY FEES	102,932	107,118	95,000	110,000	104,000
272.03	COURT FEES&COSTS-REPORTER&TRANSCRIPT FEE	191,885	199,282	210,000	215,000	230,000
272.04	COURT FEES&COSTS-SERV CHGS COLL ACCTS	16,799	17,178	17,000	18,000	18,000
272.06	COURT FEES&COSTS-COURT APPOINTED ATTORNE	1,449	11,732	5,000	20,000	18,000
272.07	COURT FEES&COSTS-COURT COST	983	205			18,000
279.01	MENTAL HEALTH SERVICES	746,878	1,409,149	1,150,000	1,600,000	1,650,000

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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
<b>2800 COUNTY CLERK - CONTINUED</b>						
CHARGES FOR CURRENT SERVICES - CONTINUED						
283.02	INSTITUTIONAL CARE&SERVICE-HOSPITALS	701,835	\$ 1,699,358	\$ 700,000	\$ 700,000	3,396,687
283.03	INST CARE&SERV-TRANS COURT WARD&VETERANS	410	81			3,100,000
283.05	INSTITUTIONAL CARE&SERVICE-COUNTY	162,141	188,611	200,000	185,000	250,000
283.06	INSTITUTIONAL CARE&SERVICE-STATE	185,140	170,953	185,000	185,000	158,000
283.07	INSTITUTIONAL CARE&SERVICE-PRIVATE	81,279	71,201	67,500	80,000	83,000
287.05	OTHER-SERVICES TO OTHER GOV AGENCIES		639			
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	23				
287.20	OTHER-MISCELLANEOUS	4,712	5,026	5,000	5,000	5,000
<b>SUB TOTAL</b>		<b>\$ 2,570,758</b>	<b>\$ 4,303,273</b>	<b>\$ 3,049,500</b>	<b>\$ 3,568,000</b>	
<b>OTHER REVENUE</b>						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 135,403	\$ 26CR	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	12				
292.01	OTHER SALES-PERSONAL PROPERTY	553	165	300		
293.05	OTHER RECOVERED EXPENDITURES		57			
293.20	OTHER-MISCELLANEOUS	406	356	2,500	2,500	3,000
<b>SUB TOTAL</b>		<b>\$ 136,374</b>	<b>\$ 552</b>	<b>\$ 2,800</b>	<b>\$ 2,500</b>	
<b>TOTAL DEPARTMENT 2800</b>		<b>\$ 2,753,807</b>	<b>\$ 4,365,128</b>	<b>\$ 3,093,800</b>	<b>\$ 3,633,000</b>	
<b>2900 DISTRICT ATTORNEY</b>						
CHARGES FOR CURRENT SERVICES						
275.01	LAW ENFORCEMENT SERV-TRANS OF PRISONERS	\$ 8,103	\$ 9,090	\$ 10,000	\$ 10,000	
<b>SUB TOTAL</b>		<b>\$ 8,103</b>	<b>\$ 9,090</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	
<b>TOTAL DEPARTMENT 2900</b>		<b>\$ 8,103</b>	<b>\$ 9,090</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	
<b>3000 SHERIFF</b>						
LICENSES AND PERMITS						
215.10	OTHER LICENSES & PERMITS - MISCELLANEOUS	\$ 392	\$ 748	\$ 700	\$ 700	12,500
<b>SUB TOTAL</b>		<b>\$ 392</b>	<b>\$ 748</b>	<b>\$ 700</b>	<b>\$ 700</b>	
CHARGES FOR CURRENT SERVICES						
263.01	COMMUNICATIONS SERVICES-OTHER GOVERNMENT	\$ 8,381	\$ 9,001	\$ 9,000	\$ 9,000	9,700
271.01	CIVIL PROCESS SERVICE	99,027	118,272	150,000	150,000	136,000
271.01	CIVIL PROCESS SERVICE	23,012	14,264			PROP TAX RED
272.05	COURT FEES&COSTS-NOTARY PUBLIC FEES	482	415	450	450	450
275.01	LAW ENFORCEMENT SERV-TRANS OF PRISONERS	19,452	18,833	19,200	19,200	19,200
275.02	LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY	279,264	329,999	346,500	379,329	379,329
275.03	LAW ENFORCE SERV-OFFICIAL DOC&FINGERPRNT	6,467	8,077	8,875	8,875	8,875
283.03	INST CARE&SERV-TRANS COURT WARD&VETERANS	1,299	1,325	1,500	1,500	1,200
283.04	INST CARE&SERV-FEDERAL&CITY PRISONERS	376,720	476,873	409,006	532,367	576,000
284.02	EDUCATIONAL SERVICE-TRAIN PEACE OFFICERS	4,351	8,268	9,000	9,000	4,506
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	458	546	500	500	500
287.08	OTHER-EMPLOYEE MAINTENANCE	505	539	539	539	539
<b>SUB TOTAL</b>		<b>\$ 819,418</b>	<b>\$ 986,412</b>	<b>\$ 954,570</b>	<b>\$ 1,110,760</b>	
<b>OTHER REVENUE</b>						
290.08	OTHER-REV APPLICABLE TO PR YEAR-CURR SER	\$	\$ 516	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT		300			
293.05	OTHER-RECOVERED EXPENDITURES	370	22	50	50	
293.06	OTHER-CONFISCATIONS	168	188	150	150	
293.20	OTHER-MISCELLANEOUS	1,082	92			
<b>SUB TOTAL</b>		<b>\$ 1,620</b>	<b>\$ 1,118</b>	<b>\$ 200</b>	<b>\$ 200</b>	
<b>TOTAL DEPARTMENT 3000</b>		<b>\$ 821,430</b>	<b>\$ 988,278</b>	<b>\$ 955,470</b>	<b>\$ 1,111,660</b>	
<b>3120 SAN DIEGO COUNTY MARSHAL</b>						
CHARGES FOR CURRENT SERVICES						
271.01	CIVIL PROCESS SERVICE	\$ 111,409	\$ 140,871	\$ 170,000	\$ 170,000	
271.01	CIVIL PROCESS SERVICE	23,772	12,427			
275.01	LAW ENFORCEMENT SERV-TRANS OF PRISONERS	300	225			PROP TAX RED
287.07	OTHER-FEES FOR SERVICE AS WITNESS OR JUR		9			
<b>SUB TOTAL</b>		<b>\$ 135,481</b>	<b>\$ 153,532</b>	<b>\$ 170,000</b>	<b>\$ 170,000</b>	
<b>TOTAL DEPARTMENT 3120</b>		<b>\$ 135,481</b>	<b>\$ 153,532</b>	<b>\$ 170,000</b>	<b>\$ 170,000</b>	
<b>3300 SAN DIEGO COUNTY HONOR CAMPS</b>						
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.02	STATE AID FOR CONST-PARK TRAILS	\$ 750	\$	\$	\$	
<b>SUB TOTAL</b>		<b>\$ 750</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
CHARGES FOR CURRENT SERVICES						
275.02	LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY	\$ 1,873	\$ 15,326	\$ 10,000	\$ 2,000	

COUNTY OF SAN DIEGO FINAL BUDGET  
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ANALYSIS OF REVENUES BY BUDGET UNIT  
SOURCE AND FUND  
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
3300 SAN DIEGO COUNTY HONOR CAMPS - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
283.05	INSTITUTIONAL CARE&SERVICE-COUNTY	\$ 46,830	\$ 12,544	\$ 9,000	\$ 9,000	
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	20	14			
287.08	OTHER-EMPLOYEE MAINTENANCE	51				
287.11	OTHER-SERVICE FOR FIRE FIGHTERS	85	2,276	150	150	
SUB TOTAL		\$ 48,859	\$ 30,160	\$ 19,150	\$ 11,150	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 1	\$ 42	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	60				
292.10	OTHER SALES-MISCELLANEOUS	36	60			
293.05	OTHER-RECOVERED EXPENDITURES		819			
293.07	OTHER-FORFEITED INMATES WAGES	205	589			
SUB TOTAL		\$ 302	\$ 1,510	\$	\$	
TOTAL DEPARTMENT 3300		\$ 49,991	\$ 31,670	\$ 19,150	\$ 11,150	
3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO						
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01	STATE AID CORRECTIONS-OPR JUV HALL&CAMPS	\$ 80,927	\$ 96,206	\$ 102,600	\$ 102,600	103,914
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	1,929	2,465	2,338	2,338	
SUB TOTAL		\$ 82,856	\$ 98,671	\$ 104,938	\$ 104,938	
CHARGES FOR CURRENT SERVICES						
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	\$ 399	\$ 146	\$ 192	\$ 192	
287.08	OTHER-EMPLOYEE MAINTENANCE	3,279	2,090	2,436	2,436	
SUB TOTAL		\$ 3,678	\$ 2,236	\$ 2,628	\$ 2,628	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 43CR	\$ 467CR	\$	\$	
292.01	OTHER SALES-PERSONAL PROPERTY	659	22			
293.05	OTHER-RECOVERED EXPENDITURES	212	455	420	420	
SUB TOTAL		\$ 828	\$ 10	\$ 420	\$ 420	
TOTAL DEPARTMENT 3400		\$ 87,362	\$ 100,917	\$ 107,986	\$ 107,986	
3410 PROBATION DEPARTMENT, JUVENILE HALL						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	\$ 3,004	\$ 3,068	\$ 3,304	\$ 3,300	
SUB TOTAL		\$ 3,004	\$ 3,068	\$ 3,304	\$ 3,300	
CHARGES FOR CURRENT SERVICES						
283.08	INSTITUTIONAL CARE&SERVICE-FEDERAL WARDS	\$ 19,429	\$ 24,163	\$ 15,688	\$ 25,000	25,000
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	1,764	1,530	1,704	1,700	
SUB TOTAL		\$ 21,193	\$ 25,693	\$ 17,392	\$ 26,700	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 204	\$ 101	\$	\$	
SUB TOTAL		\$ 204	\$ 101	\$	\$	
TOTAL DEPARTMENT 3410		\$ 24,401	\$ 29,462	\$ 20,696	\$ 30,000	
3420 PROBATION OFFICER, LAS COLINAS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01	STATE AID CORRECTIONS-OPR JUV HALL&CAMPS	\$ 36,784	\$ 51,474	\$ 62,700	\$ 62,700	61,300
SUB TOTAL		\$ 36,784	\$ 51,474	\$ 62,700	\$ 62,700	
CHARGES FOR CURRENT SERVICES						
287.01	OTHER-SERVICES TO EMPLOYEES AND OTHERS	\$ 470	\$ 971	\$ 724	\$ 724	
SUB TOTAL		\$ 470	\$ 971	\$ 724	\$ 724	
OTHER REVENUE						
290.06	REVENUE APPLICABLE TO PRIOR YEARS-STATE	\$	\$ 15CR	\$	\$	
SUB TOTAL		\$	\$ 15CR	\$	\$	
TOTAL DEPARTMENT 3420		\$ 37,254	\$ 52,430	\$ 63,424	\$ 63,424	
3430 PROBATION OFFICER						
FINES, FORFEITS AND PENALTIES						
217.03	OTHER COURT FINES - GENERAL	\$ 117,851	\$ 181,613	\$ 180,680	\$ 200,680	205,680

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Dorothy Watson - Revenue  
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COUNTY OF SAN DIEGO FINAL BUDGET  
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ANALYSIS OF REVENUES BY BUDGET UNIT  
SOURCE AND FUND  
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
3430 PROBATION OFFICER - CONTINUED						
FINES, FORFEITS AND PENALTIES - CONTINUED						
218.03	FORF & PENALTIES - JUVENILE TRAFFIC	\$ 20,684	\$ 26,922	\$ 23,746	\$ 30,746	38,746
218.10	FORF & PENALTIES - OTHER	20,775	39,669	32,656	40,656	65,656
SUB TOTAL		\$ 199,310	\$ 248,204	\$ 237,082	\$ 272,082	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.11	PROBATION SERVICES	\$	\$	\$	\$ 97,208	72,700
SUB TOTAL		\$	\$	\$	\$ 97,208	
CHARGES FOR CURRENT SERVICES						
272.02	COURT FEES&COSTS-JURY FEES	\$	\$	\$	\$	
272.10	COURT FEES & COSTS-OTHER		1,415			
283.03	INST CARE&SERV-TRANS COURT WARD&VETERANS	4,300	4,713	4,078	4,078	
283.05	INSTITUTIONAL CARE&SERVICE-COUNTY	8,429	12,880	5,196	15,196	11,000
283.06	INSTITUTIONAL CARE&SERVICE-STATE	5,930	4,674	5,504	5,504	
283.07	INSTITUTIONAL CARE&SERVICE-PRIVATE	31,591	32,885	29,274	29,274	43,000
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	140	367			
287.08	OTHER-EMPLOYEE MAINTENANCE	37	58			
287.20	OTHER-MISCELLANEOUS	20	178			
SUB TOTAL		\$ 50,447	\$ 57,170	\$ 44,052	\$ 54,052	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 296	\$ 100	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	210	878	300	300	
293.05	OTHER-RECOVERED EXPENDITURES	278	278			
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	581	312	218	218	
293.20	OTHER-MISCELLANEOUS	13	26			
SUB TOTAL		\$ 1,378	\$ 1,594	\$ 518	\$ 518	
TOTAL DEPARTMENT 3430		\$ 211,135	\$ 306,968	\$ 281,652	\$ 423,860	
3480 PROBATION DEPARTMENT, HILLCREST						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	\$ 2,014	\$ 2,314	\$ 2,114	\$ 2,300	
SUB TOTAL		\$ 2,014	\$ 2,314	\$ 2,114	\$ 2,300	
CHARGES FOR CURRENT SERVICES						
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	\$ 157	\$ 264	\$ 230	\$ 200	
SUB TOTAL		\$ 157	\$ 264	\$ 230	\$ 200	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 10	\$ 15	\$	\$	
SUB TOTAL		\$ 10	\$ 15	\$	\$	
TOTAL DEPARTMENT 3480		\$ 2,181	\$ 2,593	\$ 2,344	\$ 2,500	
3900 FIRE PROTECTION, STATE						
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$	\$ 72	\$	\$	
SUB TOTAL		\$	\$ 72	\$	\$	
TOTAL DEPARTMENT 3900		\$	\$ 72	\$	\$	
4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE						
LICENSES AND PERMITS						
211.10	BUSINESS LICENSES - OTHER	\$ 1,086	\$ 1,020	\$ 1,000	\$ 1,000	
215.01	OTHER LICENSES & PERMITS - SHIPPING	3,891	2,681	3,000	3,000	
SUB TOTAL		\$ 4,977	\$ 3,701	\$ 4,000	\$ 4,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
239.02	STATE AID FOR AGRICULTURE-REIMBMT SALARY	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	
239.03	STATE AID FOR AGRICULTURE-RODENT CONTROL	26				
239.04	STATE AID FOR AGRICULTURE-WEED CONTROL	174				
256.01	FEDERAL GRAZING FEES		2,297		2,300	GRAZING LANDS
256.01	FEDERAL GRAZING FEES					
SUB TOTAL		\$ 3,500	\$ 5,597	\$ 3,300	\$ 5,600	
CHARGES FOR CURRENT SERVICES						
270.01	AGRICULTURE SERVICES-AGRI COMMISSIONER	\$ 349	\$ 330	\$	\$ 260	

ANALYSIS OF REVENUES BY BUDGET UNIT  
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	\$ 61	\$	\$ 10	\$ 10	
SUB TOTAL		\$ 410	\$ 330	\$ 10	\$ 270	
OTHER REVENUE						
290.07	REV APPLIC TO PR YRS-AID FROM GOV AGENCY	\$	\$ 5,702	\$	\$	GRAZING LANDS
291.02	SALE OF FIXED ASSETS-EQUIPMENT	175				
292.03	OTHER SALES-PERSONAL PROPERTY-TAXABLE	16,023	22,030	21,000	25,000	
293.05	OTHER-RECOVERED EXPENDITURES	114				
293.20	OTHER-MISCELLANEOUS			260		
SUB TOTAL		\$ 16,312	\$ 27,732	\$ 21,260	\$ 25,000	
TOTAL DEPARTMENT 4100		\$ 25,199	\$ 37,360	\$ 28,570	\$ 34,870	
4250 DEPARTMENT OF THE COUNTY ENGINEER, BUILDING INSPECTION DIVISION						
LICENSES AND PERMITS						
211.05	BUSINESS LICENSES - JUNK YARD	\$ 4,175	\$ 4,185	\$ 4,000	\$ 4,000	
211.10	BUSINESS LICENSES - OTHER	1,146	391	1,200	1,200	
212.01	CONSTRUCTION PERMITS - TEMP OCCUPANCY	1,460	2,896	2,000	2,000	
212.02	CONSTRUCTION PERMITS - BUILDING	149,638	200,747	224,000	224,000	
212.03	CONSTRUCTION PERMITS - ELECTRICAL	44,808	62,493	58,000	58,000	
212.04	CONSTRUCTION PERMITS - PLUMBING	56,885	76,497	96,000	96,000	
212.06	CONSTRUCTION PERMITS - DRIVEWAY	3,475	4,863	5,000	5,000	
212.07	CONSTRUCTION PERMITS - GRADING	13,069	18,809	18,000	18,000	
215.10	OTHER LICENSES & PERMITS - MISCELLANEOUS	450	420	300	300	
SUB TOTAL		\$ 275,106	\$ 371,301	\$ 408,500	\$ 408,500	
CHARGES FOR CURRENT SERVICES						
268.01	PLANS&ENG SERVICE-PROP OWNERS-PLAN CHECK	\$ 64,783	\$ 86,093	\$ 106,000	\$ 106,000	
287.10	OTHER-PLUMBERS&ELECTRICIANS EXAMS	1,790	2,396	1,500	1,500	
SUB TOTAL		\$ 66,573	\$ 88,489	\$ 107,500	\$ 107,500	
OTHER REVENUE						
292.10	OTHER SALES-MISCELLANEOUS	\$ 85	\$ 100	\$ 150	\$ 150	
SUB TOTAL		\$ 85	\$ 100	\$ 150	\$ 150	
TOTAL DEPARTMENT 4250		\$ 341,764	\$ 459,890	\$ 516,150	\$ 516,150	
4300 COUNTY VETERINARIAN						
LICENSES AND PERMITS						
211.10	BUSINESS LICENSES - OTHER	\$ 240	\$ 200	\$ 200	\$ 200	
SUB TOTAL		\$ 240	\$ 200	\$ 200	\$ 200	
CHARGES FOR CURRENT SERVICES						
270.02	AGRICULTURE SERVICES-LIVESTOCK	\$ 5,765	\$ 6,080	\$ 6,380	\$ 6,380	
274.01	HUMANE SERVICES-ANIMAL SHELTER	9,181	14,007	13,500	13,500	
274.02	HUMANE SERVICES-RABIES VACCINATION	5,240	5,814	6,000	6,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	6				
SUB TOTAL		\$ 20,192	\$ 25,901	\$ 25,880	\$ 25,880	
TOTAL DEPARTMENT 4300		\$ 20,432	\$ 26,101	\$ 26,080	\$ 26,080	
4400 SEALER OF WEIGHTS AND MEASURES						
CHARGES FOR CURRENT SERVICES						
287.20	OTHER-MISCELLANEOUS	\$ 650	\$ 375	\$	\$	
SUB TOTAL		\$ 650	\$ 375	\$	\$	
TOTAL DEPARTMENT 4400		\$ 650	\$ 375	\$	\$	
4500 RECORDER						
TAXES						
209.05	REAL PROPERTY TRANSFER TAX	\$	\$ 294,949	\$ 450,000	\$ 600,000	
SUB TOTAL		\$	\$ 294,949	\$ 450,000	\$ 600,000	
CHARGES FOR CURRENT SERVICES						
276.01	RECORDING FEES-RECORDING DOCUMENTS	\$ 446,492	\$ 535,819	\$ 510,000	\$ 600,000	487,041
276.01	RECORDING FEES-RECORDING DOCUMENTS	12,069	9,027	30,000		PROP TAX REC
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR		1,850			
SUB TOTAL		\$ 458,561	\$ 546,696	\$ 540,000	\$ 600,000	
TOTAL DEPARTMENT 4500		\$ 458,561	\$ 841,645	\$ 990,000	\$ 1,200,000	

COUNTY OF SAN DIEGO FINAL BUDGET  
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
<b>4610 CORONER</b>						
CHARGES FOR CURRENT SERVICES						
273.01 ESTATE FEES		\$ 1,967	\$ 2,089	\$ 2,300	\$ 2,300	
287.06 OTHER-CORONER SERVICES		90,110	95,432	96,000	96,700	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR			19	100	100	
<b>SUB TOTAL</b>		<b>\$ 92,077</b>	<b>\$ 97,540</b>	<b>\$ 98,400</b>	<b>\$ 99,100</b>	
OTHER REVENUE						
293.01 OTHER-DECEDENTS PROPERTY FOUND ON BODY		\$ 34	\$	\$ 100	\$ 100	
293.20 OTHER-MISCELLANEOUS		369	314	450	450	
<b>SUB TOTAL</b>		<b>\$ 403</b>	<b>\$ 314</b>	<b>\$ 550</b>	<b>\$ 550</b>	
<b>TOTAL DEPARTMENT 4610</b>		<b>\$ 92,480</b>	<b>\$ 97,854</b>	<b>\$ 98,950</b>	<b>\$ 99,650</b>	
<b>4620 PUBLIC ADMINISTRATOR</b>						
CHARGES FOR CURRENT SERVICES						
273.01 ESTATE FEES		\$ 108,937	\$ 159,644	\$ 112,000	\$ 162,000	<i>800</i> 94K for County Comm. 155,000
<b>SUB TOTAL</b>		<b>\$ 108,937</b>	<b>\$ 159,644</b>	<b>\$ 112,000</b>	<b>\$ 162,000</b>	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 14CR	\$	\$	\$	
293.02 OTHER-REDEMPTION OF LIENS		236	52			
293.03 OTHER-NOTES RECEIVABLE COLLECTIONS		27,092	24,399	23,000	23,000	26,500
293.20 OTHER-MISCELLANEOUS		6,410	2,175	2,000	2,000	
<b>SUB TOTAL</b>		<b>\$ 33,724</b>	<b>\$ 26,626</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	
<b>TOTAL DEPARTMENT 4620</b>		<b>\$ 142,661</b>	<b>\$ 186,270</b>	<b>\$ 137,000</b>	<b>\$ 187,000</b>	
<b>4700 C.A.O.UNIFIED SAN DIEGO CO CIVIL DEFENSE &amp; DISASTER ORGANIZATION</b>						
AID FROM OTHER GOVERNMENTAL AGENCIES						
240.01 STATE AID CIVIL DEFENSE-COMM EQUIPMENT		\$ 1,016	\$ 1,800	\$	\$	
240.02 STATE AID CIVIL DEFENSE-TRAINING		778				
240.03 STATE AID CIVIL DEFENSE-PUBLIC ED & INFO		199	1,203	590	590	
240.04 STATE AID CIVIL DEFENSE-ADMIN COST		74,967	81,771	82,000	82,000	
240.10 STATE AID CIVIL DEFENSE-OTHER		7,587	4,161	6,200	6,200	
253.02 FEDERAL AID CONST-CIVIL DEFENSE FACILITY		2,375				
<b>SUB TOTAL</b>		<b>\$ 86,922</b>	<b>\$ 88,935</b>	<b>\$ 88,790</b>	<b>\$ 88,790</b>	
CHARGES FOR CURRENT SERVICES						
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		\$ 25	\$ 65	\$	\$	
287.09 OTHER-CIVIL DEFENSE-CITIES		42,624	50,703	48,500	48,500	<i>little more</i>
<b>SUB TOTAL</b>		<b>\$ 42,649</b>	<b>\$ 50,768</b>	<b>\$ 48,500</b>	<b>\$ 48,500</b>	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 6,008CR	\$ 19,931	\$	\$	<i>spat</i>
<b>SUB TOTAL</b>		<b>\$ 6,008CR</b>	<b>\$ 19,931</b>	<b>\$</b>	<b>\$</b>	
<b>TOTAL DEPARTMENT 4700</b>		<b>\$ 123,563</b>	<b>\$ 159,634</b>	<b>\$ 137,290</b>	<b>\$ 137,290</b>	144,600
<b>4900 PLANNING DEPARTMENT</b>						
LICENSES AND PERMITS						
214.01 ZONING PERMITS - VARIANCES & REZONES		\$ 20,622	\$ 27,827	\$ 20,000	\$ 30,000	36,695
<b>SUB TOTAL</b>		<b>\$ 20,622</b>	<b>\$ 27,827</b>	<b>\$ 20,000</b>	<b>\$ 30,000</b>	160 5,000
AID FROM OTHER GOVERNMENTAL AGENCIES						
258.10 FEDERAL-OTHER-OTHER FEDERAL GRANTS		\$ 111,372	\$ 99,855	\$ 531,400	\$ 531,400	270,800
260.01 OTHER GOVERNMENTAL AGENCIES				22,500	22,500	10,000
<b>SUB TOTAL</b>		<b>\$ 111,372</b>	<b>\$ 99,855</b>	<b>\$ 553,900</b>	<b>\$ 553,900</b>	
CHARGES FOR CURRENT SERVICES						
268.01 PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK		\$ 7,628	\$ 12,363	\$ 8,000	\$ 13,000	23,521
268.05 PLAN&ENG SERVICE-OTHER GOVMT AGENCIES		5,424	13,451	5,500	5,500	11,431
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		22,149	30,825	25,000	30,000	38,988
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		5				
<b>SUB TOTAL</b>		<b>\$ 35,206</b>	<b>\$ 56,639</b>	<b>\$ 38,500</b>	<b>\$ 48,500</b>	
OTHER REVENUE						
292.10 OTHER SALES-MISCELLANEOUS		\$ 228	\$ 372	\$ 300	\$ 300	636
<b>SUB TOTAL</b>		<b>\$ 228</b>	<b>\$ 372</b>	<b>\$ 300</b>	<b>\$ 300</b>	
<b>TOTAL DEPARTMENT 4900</b>		<b>\$ 167,428</b>	<b>\$ 184,693</b>	<b>\$ 612,700</b>	<b>\$ 632,700</b>	396,233

ANALYSIS OF REVENUES BY BUDGET UNIT,  
SOURCE AND FUND  
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
<b>5050 DEPARTMENT OF THE COUNTY ENGINEER</b>						
<b>LICENSES AND PERMITS</b>						
213.01	ROAD PRIVILEGES & PERMITS	\$ 18,346	\$ 23,773	\$ 20,000	\$ 20,000	ROAD
<b>SUB TOTAL</b>		<b>\$ 18,346</b>	<b>\$ 23,773</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	
<b>REVENUE FROM USE OF MONEY AND PROPERTY</b>						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 97,379	\$ 55,477	\$ 50,000	\$ 50,000	ROAD
220.08	RENTS & CONCESSIONS - ROAD STATIONS	630		2,000	2,000	ROAD
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS	540	73			ROAD
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	1,208	3,744			ROAD
<b>SUB TOTAL</b>		<b>\$ 99,757</b>	<b>\$ 59,294</b>	<b>\$ 52,000</b>	<b>\$ 52,000</b>	
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
224.01	STATE - HWY USERS TAX OTHER THAN 186.1	\$ 6,206,232	\$ 6,714,683	\$ 7,180,000	\$ 7,180,000	ROAD
224.02	STATE - HWY USERS TAX - V.C. SEC 186.1	979,112	1,106,082	1,150,000	1,150,000	ROAD
240.10	STATE AID FOR CIVIL DEFENSE-OTHER	150	428			ROAD
241.01	STATE AID FOR CONST - R R CROSSINGS	13,773	91,394	225,000	225,000	ROAD
254.01	FEDERAL AID FOR DISTR-U S FLOOD CONT				45	ROAD
255.01	FEDERAL FOREST RESERVE REVENUE	5,460	5,459	5,000	5,000	ROAD
<b>SUB TOTAL</b>		<b>\$ 7,204,727</b>	<b>\$ 7,918,046</b>	<b>\$ 8,560,000</b>	<b>\$ 8,560,045</b>	
<b>CHARGES FOR CURRENT SERVICES</b>						
268.03	PLANNING SERVICE-IMPV PLAN CK&FIELD INSP	\$ 58,995	\$ 62,496	\$ 50,000	\$ 50,000	ROAD
277.01	ROAD AND STREET SERVICES		307			ROAD
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	24,652	538			ROAD
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	516	810			ROAD
287.08	OTHER-EMPLOYEE MAINTENANCE	12,128	12,383	12,500	12,500	ROAD
<b>SUB TOTAL</b>		<b>\$ 96,291</b>	<b>\$ 76,534</b>	<b>\$ 62,500</b>	<b>\$ 62,500</b>	
<b>OTHER REVENUE</b>						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 12,453CR	\$ 45,753	\$	\$	ROAD
291.01	SALE FIXED ASSETS-LANDS TRUCT&IMPROVEMTS	3,190	41,900	2,000	2,000	ROAD
291.02	SALE OF FIXED ASSETS-EQUIPMENT	456	3,236			ROAD
292.01	OTHER SALES-PERSONAL PROPERTY	5,193				ROAD
292.10	OTHER SALES-MISCELLANEOUS		2,167			ROAD
293.05	OTHER-RECOVERED EXPENDITURES	11,932	12,153			ROAD
293.10	OTHER-VOID & CANCELLED WARRANTS	8	2			ROAD
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	11,752	8,547			ROAD
293.20	OTHER-MISCELLANEOUS	3,702	3,839	40,000	40,000	ROAD
<b>SUB TOTAL</b>		<b>\$ 23,780</b>	<b>\$ 117,597</b>	<b>\$ 42,000</b>	<b>\$ 42,000</b>	
<b>TOTAL DEPARTMENT 5050</b>		<b>\$ 7,442,901</b>	<b>\$ 8,195,344</b>	<b>\$ 8,736,500</b>	<b>\$ 8,736,545</b>	
<b>5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION</b>						
<b>LICENSES AND PERMITS</b>						
211.10	BUSINESS LICENSES - OTHER	\$ 91,185	\$ 92,807	\$ 95,300	\$ 95,300	
212.05	CONSTRUCTION PERMITS - SEPTIC TANK	14,721	16,308	15,000	15,000	
<b>SUB TOTAL</b>		<b>\$ 105,906</b>	<b>\$ 109,115</b>	<b>\$ 110,300</b>	<b>\$ 110,300</b>	
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
232.01	STATE AID FOR CRIPPLED CHILD - TREATMENT	\$ 365,011	\$ 370,875	\$ 452,000	\$ 475,600	✓
232.02	STATE AID FOR CRIPPLED CHILD - DIAGNOSTI	64,998	73,951	80,000	80,000	✓
232.03	STATE AID FOR CRIPPLED CHILDREN - ADMIN -	47,325	50,517	59,830	51,425	✓
234.02	STATE-HEALTH-ADM-SPEC PUB HEALTH	276,591	278,854	278,854	278,854	✓
234.03	STATE-HEALTH-ALCOHOLIC REHABILITATION	130,763	126,870	255,972	265,858	✓
235.01	STATE AID FOR CEREBRAL PALSY	146,240	146,610	200,954	219,318	✓
237.01	STATE AID FOR TUBERCULOSIS CONTROL	5,167				
238.01	OTHER STATE AID FOR HEALTH-CANCER DETECT	5,490	6,748		6,000	
247.05	FEDERAL - WELFARE ADMIN - MED ASSISTANCE		129,289	164,996	169,779	
252.01	FEDERAL - HEALTH - ADM - REIMB OF SALARY	42,190	42,434	42,434	42,434	
258.03	FEDERAL-OTHER-MATERNAL&CHILD HEALTH	49,197	49,402	49,197	49,197	
258.04	FEDERAL-OTHER-CHRONIC ILLNESSCAGING	37,520	37,520	37,520	37,520	
258.05	FEDERAL - OTHER - TUBERCULOSIS CONTROL		8,405	12,563	12,563	
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS		33,943	56,234	33,649	
<b>SUB TOTAL</b>		<b>\$ 1,178,512</b>	<b>\$ 1,337,518</b>	<b>\$ 1,690,154</b>	<b>\$ 1,722,197</b>	
<b>CHARGES FOR CURRENT SERVICES</b>						
276.02	RECORDING FEES-CERT COPIES VITAL STAT	\$ 134,452	\$ 137,761	\$ 137,000	\$ 137,000	
278.01	HEALTH FEES-OTHER GOVMT AGENCIES	458,199	193,294	156,485	159,270	
278.02	HEALTH FEES-HOME NURSING SERVICES	58,535	71,964	69,726	73,212	
282.01	CRIPPLED CHILDRENS SERVICES	31,242	16,348	15,000	15,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	17	28			
<b>SUB TOTAL</b>		<b>\$ 682,445</b>	<b>\$ 421,395</b>	<b>\$ 378,211</b>	<b>\$ 384,482</b>	
<b>OTHER REVENUE</b>						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 14,955CR	\$ 995CR	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	100				

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COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

ANALYSIS OF REVENUES BY BUDGET UNIT  
SOURCE AND FUND  
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION - CONTINUED						
OTHER REVENUE - CONTINUED						
292.01	OTHER SALES-PERSONAL PROPERTY	\$ 113	\$ 128	\$ 100	\$ 100	
293.05	OTHER-RECOVERED EXPENDITURES	74				
293.20	OTHER-MISCELLANEOUS	512	303	300	300	
<b>SUB TOTAL</b>		<b>\$ 14,156CR</b>	<b>\$ 564CR</b>	<b>\$ 400</b>	<b>\$ 400</b>	
<b>TOTAL DEPARTMENT 5100</b>		<b>\$ 1,944,707</b>	<b>\$ 1,887,464</b>	<b>\$ 2,179,065</b>	<b>\$ 2,217,379</b>	<i>REV 1,897,482</i>
5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH						
AID FROM OTHER GOVERNMENTAL AGENCIES						
236.01	STATE AID FOR MENTAL HEALTH-SHORT DOYLE	\$ 980,921	\$ 1,004,125	\$ 1,976,174	\$ 1,785,623	<i>1,209,944</i>
258.06	FEDERAL-OTHER-COM MENTAL HEALTH-NIMH		202	41,047	41,047	<i>20,327</i>
<b>SUB TOTAL</b>		<b>\$ 980,921</b>	<b>\$ 1,004,327</b>	<b>\$ 2,017,221</b>	<b>\$ 1,826,670</b>	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 23,147	\$	\$	\$	<i>66</i>
290.06	REVENUE APPLICABLE TO PRIOR YEARS-STATE		122,407CR			<i>6627</i>
<b>SUB TOTAL</b>		<b>\$ 23,147</b>	<b>\$ 122,407CR</b>	<b>\$</b>	<b>\$</b>	
<b>TOTAL DEPARTMENT 5200</b>		<b>\$ 1,004,068</b>	<b>\$ 881,920</b>	<b>\$ 2,017,221</b>	<b>\$ 1,826,670</b>	<i>1,36964</i>
5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION						
LICENSES AND PERMITS						
211.06	BUSINESS LICENSES - GARBAGE & RUBBISH	\$ 15,200	\$ 13,570	\$ 15,000	\$ 15,000	<i>12700</i>
<b>SUB TOTAL</b>		<b>\$ 15,200</b>	<b>\$ 13,570</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	
REVENUE FROM USE OF MONEY AND PROPERTY						
220.06	RENTS & CONCESSIONS - REFUSE DISPOSAL	\$ 4,242	\$	\$	\$	
<b>SUB TOTAL</b>		<b>\$ 4,242</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
CHARGES FOR CURRENT SERVICES						
280.04	SANITATION SERVICES-REFUSE DISPOSAL FEES	\$	\$ 437,645	\$ 465,000	\$ 465,000	<i>475,000</i>
<b>SUB TOTAL</b>		<b>\$</b>	<b>\$ 437,645</b>	<b>\$ 465,000</b>	<b>\$ 465,000</b>	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 3,000	\$ 81	\$	\$	
293.05	OTHER RECOVERED EXPENDITURES		130			
<b>SUB TOTAL</b>		<b>\$ 3,000</b>	<b>\$ 211</b>	<b>\$</b>	<b>\$</b>	
<b>TOTAL DEPARTMENT 5470</b>		<b>\$ 22,442</b>	<b>\$ 451,426</b>	<b>\$ 480,000</b>	<b>\$ 480,000</b>	
5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES						
LICENSES AND PERMITS						
215.01	OTHER LICENSES AND PERMITS-SHIPING	\$	\$ 22	\$	\$	
<b>SUB TOTAL</b>		<b>\$</b>	<b>\$ 22</b>	<b>\$</b>	<b>\$</b>	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 532	\$ 2,072	\$	\$	
<b>SUB TOTAL</b>		<b>\$ 532</b>	<b>\$ 2,072</b>	<b>\$</b>	<b>\$</b>	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.02	STATE-OTHER-AGUA BUENA SOIL CONSERVATION	\$ 123,476	\$ 2,274	\$	\$	
258.01	FEDERAL-OTHER-AGUA BUENA SOIL CONSERV	334				
<b>SUB TOTAL</b>		<b>\$ 123,810</b>	<b>\$ 2,274</b>	<b>\$</b>	<b>\$</b>	
CHARGES FOR CURRENT SERVICES						
262.01	ACCOUNTING & AUDITING FEES	\$ 62,360	\$ 85,094	\$ 75,000	\$ 75,000	<i>75000</i>
268.01	PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK	6,460	14,718	8,500	8,500	<i>17,000</i>
268.02	PLAN&ENG SERVICE-PLAN PREP&SUPV-SP ASSMT	280,368	126,880	163,386	183,386	<i>150,000</i>
280.01	SANITATION SERVICES-SERV PROP OWNERS	159,571	201,759	217,764	304,004	<i>228,000</i>
280.03	SANITATION SERVICES-OTHER GOVMT AGENCIES	587,205	782,417	776,237	878,110	<i>752,000</i>
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	225	505			
<b>SUB TOTAL</b>		<b>\$ 1,096,189</b>	<b>\$ 1,211,373</b>	<b>\$ 1,240,887</b>	<b>\$ 1,449,000</b>	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 25,643CR	\$ 1,225	\$	\$	
291.02	SALE FIXED ASSETS-EQUIPMENT	125	150			

ANALYSIS OF REVENUES BY BUDGET UNIT  
SOURCE AND FUND  
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES - CONTINUED						
OTHER REVENUE - CONTINUED						
293.05	OTHER-RECOVERED EXPENDITURES	\$ 7,482	\$ 6,570	\$ 15,000	\$ 15,000	22,000
293.20	OTHER-MISCELLANEOUS	58	94			
<b>SUB TOTAL</b>		<b>\$ 17,978CR</b>	<b>\$ 8,039</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	
<b>TOTAL DEPARTMENT 5480</b>		<b>\$ 1,202,553</b>	<b>\$ 1,223,780</b>	<b>\$ 1,255,887</b>	<b>\$ 1,464,000</b>	
5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 11	\$ 20	\$	\$	
<b>SUB TOTAL</b>		<b>\$ 11</b>	<b>\$ 20</b>	<b>\$</b>	<b>\$</b>	
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.01	STATE - WELFARE ADM-BOARD HOME FOR AGED	\$ 15,210	\$ 14,625	\$ 136,000	\$ 136,000	
228.02	STATE - WELFARE ADM-BOARD HOME CHILDREN	119,080	115,180			
228.03	STATE - WELFARE ADM-ADOPTION SERVICES	767,435				
228.04	STATE - WELFARE ADM-EDUCATION STIPENDS	94,164	108,558	140,000	140,000	
228.05	STATE-WELFARE ADM-CHILD CARE PLANS		1,122			
228.10	STATE - WEL ADM-SERVICE ADULT RECIPIENTS	89,405	22,363	24,000	24,000	
228.11	STATE - WEL ADM-HOMEMAKER SERVICES PROJ			36,850	36,850	
228.12	STATE - WELFARE ADM-DAY CARE	13,141	12,320	14,540	14,540	
228.13	STATE - WEL ADM-ADOPTION MATERNITY CARE	5,814				
228.14	STATE - WEL ADM-COORD SERV MENTALLY RETD	48,758	48,959	50,000	50,000	
229.01	STATE AID FOR AGED-OLD AGE SECURITY	7,077,967	7,269,264	7,739,163	7,732,390	
230.01	STATE AID FOR BLIND-OTHER	432,902	398,535	476,268	465,300	
230.02	STATE AID FOR BLIND-A.P.S.B.	34,903	51,621			
231.01	STATE AID FOR CHLDN-FAM W/DEP CHLDN-F.G.	4,983,775	5,571,576	6,435,060	6,376,919	
231.02	STATE AID FOR CHILDREN - B.H.&I.	943,155	918,619	1,076,050	1,121,294	
233.01	STATE AID FOR DISABLED	2,926,910	3,497,575	4,350,945	4,261,160	
246.08	STATE-OTHER-VICTIMS-CRIMES OF VIOLENCE	1,758	479			
247.01	FEDERAL WELFARE ADM-OLD AGE SECURITY	1,187,272	638,812	797,617	861,231	
247.02	FEDERAL WELFARE ADM-BLIND	75,798	92,735	120,810	120,810	
247.03	FEDERAL WELFARE ADM-AID FAM DEP CHILDREN	2,454,448	3,813,887	4,389,254	4,952,978	
247.04	FEDERAL WELFARE ADM-DISABLED	806,616	1,332,647	1,552,843	1,599,906	
247.05	FEDERAL WELFARE ADM-MEDICAL ASSISTANCE	294,816	440,554	313,516	313,516	
247.06	FEDERAL WELFARE ADM-CHLD WELFARE SERV	134,442	146,240	133,000	133,000	
247.07	FEDERAL WELFARE ADM-WORK EXP & TRAINING	193,658	287,464	68,000	68,000	
247.08	FEDERAL WELFARE ADM-PRESCHOOL EDUCATION	6,363	5,499	89,000	89,000	
248.01	FEDERAL AID FOR AGED-OLD AGE SECURITY	8,098,366	8,449,200	8,987,244	8,985,241	
249.01	FEDERAL AID FOR BLIND	498,929	527,679	508,014	546,955	
250.01	FEDERAL AID FOR CHILDREN-FAM DEP CHILDRN	7,322,858	8,054,763	9,450,408	9,450,665	
250.02	FEDERAL AID FOR CHILDREN-B.H.&I.	84,013	76,369	95,888	99,919	
251.01	FEDERAL AID FOR DISABLED	3,020,313	3,832,221	4,670,530	4,651,049	
258.02	FEDERAL-OTHER-CUBAN REFUGEES	7,592	31,223	20,000	20,000	
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	952	3,552			
<b>SUB TOTAL</b>		<b>\$ 41,740,813</b>	<b>\$ 43,763,637</b>	<b>\$ 51,675,000</b>	<b>\$ 52,250,723</b>	
CHARGES FOR CURRENT SERVICES						
281.01	ADOPTION FEES-PENDING ADOPTION	\$ 85,737	\$	\$	\$	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	660	749			
<b>SUB TOTAL</b>		<b>\$ 86,397</b>	<b>\$ 749</b>	<b>\$</b>	<b>\$</b>	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 505	\$ 31,345CR	\$ 75,000	\$ 75,000	
293.05	OTHER-RECOVERED EXPENDITURES	59,779	61,245	65,000	115,000	
<b>SUB TOTAL</b>		<b>\$ 60,284</b>	<b>\$ 29,900</b>	<b>\$ 140,000</b>	<b>\$ 190,000</b>	
<b>TOTAL DEPARTMENT 5500</b>		<b>\$ 41,887,505</b>	<b>\$ 43,794,306</b>	<b>\$ 51,815,000</b>	<b>\$ 52,440,723</b>	
5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.03	STATE - ADMINISTRATION-ADOPTION SERVICES	\$	\$ 864,857	\$ 1,173,378	\$ 1,253,497	
228.13	STATE - ADMINISTRATION-MATERNITY CARE		3,994	6,000	6,000	
<b>SUB TOTAL</b>		<b>\$</b>	<b>\$ 868,851</b>	<b>\$ 1,179,378</b>	<b>\$ 1,259,497</b>	
CHARGES FOR CURRENT SERVICES						
281.01	ADOPTION FEES-PENDING ADOPTION	\$	\$ 95,119	\$ 142,000	\$ 142,000	
<b>SUB TOTAL</b>		<b>\$</b>	<b>\$ 95,119</b>	<b>\$ 142,000</b>	<b>\$ 142,000</b>	
OTHER REVENUE						
290.06	REVENUE APPLICABLE TO PRIOR YEARS-STATE	\$	\$ 3,408CR	\$	\$	
<b>SUB TOTAL</b>		<b>\$</b>	<b>\$ 3,408CR</b>	<b>\$</b>	<b>\$</b>	
<b>TOTAL DEPARTMENT 5509</b>		<b>\$</b>	<b>\$ 960,562</b>	<b>\$ 1,321,378</b>	<b>\$ 1,401,497</b>	
6000 DEPARTMENT OF MEDICAL INSTITUTIONS, ADMINISTRATION, HOSPITAL CARE & MEDICAL ASSISTANCE						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS-MISCL OTHER RENTAL	\$ 216	\$ 34	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

ANALYSIS OF REVENUES BY BUDGET UNIT  
SOURCE AND FUND  
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*OCT. 1*

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
6000 DEPARTMENT OF MEDICAL INSTITUTIONS, ADMINISTRATION, HOSPITAL CARE & MEDICAL ASSISTANCE - CONTINUED						
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED						
<b>SUB TOTAL</b>		\$ 216	\$ 34	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
237.01	STATE AID FOR TUBERCULOSIS CONTROL	\$ 51,868	\$ 65,259	\$ 64,328	\$ 64,328	
<b>SUB TOTAL</b>		\$ 51,868	\$ 65,259	\$ 64,328	\$ 64,328	
CHARGES FOR CURRENT SERVICES						
283.02	INSTITUTIONAL CARE SERVICE-HOSPITALS	\$ 8,652	\$ 6,777	\$ 5,000	\$ 5,000	
287.01	OTHER-SERVICES TO EMPLOYEES AND OTHERS	66	6			
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	107	71			
287.08	OTHER-EMPLOYEE MAINTENANCE	1,703	1,558	1,560	1,560	
<b>SUB TOTAL</b>		\$ 10,528	\$ 8,412	\$ 6,560	\$ 6,560	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 7,321	\$	\$	\$	
290.06	REVENUE APPLICABLE TO PRIOR YEARS-STATE		11,953			
292.01	OTHER SALES-PERSONAL PROPERTY	62				
292.10	OTHER SALES-MISCELLANEOUS	94				
293.05	OTHER-RECOVERED EXPENDITURES	932	75			
<b>SUB TOTAL</b>		\$ 8,409	\$ 12,028	\$	\$	
<b>TOTAL DEPARTMENT 6000</b>		\$ 71,021	\$ 85,733	\$ 70,888	\$ 70,888	
6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - CO/UNIV HOSP	\$ 106,232	\$ 109,470	\$ 242,888	\$ 242,888	
<b>SUB TOTAL</b>		\$ 106,232	\$ 109,470	\$ 242,888	\$ 242,888	166,201
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 147	\$ 3,745CR	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES	215,931	27,462			
293.20	OTHER-MISCELLANEOUS		430			
<b>SUB TOTAL</b>		\$ 216,078	\$ 24,147	\$	\$	
<b>TOTAL DEPARTMENT 6100</b>		\$ 322,310	\$ 133,617	\$ 242,888	\$ 242,888	
6500 DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEWOOD GERIATRIC HOSPITAL						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.10	RENTS & CONCESSIONS - GERIATRIC HOSPITAL	\$ 924	\$ 24	\$ 24	\$ 24	
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	198	201	258	258	
<b>SUB TOTAL</b>		\$ 1,122	\$ 225	\$ 282	\$ 282	
CHARGES FOR CURRENT SERVICES						
283.02	INSTITUTIONAL CARE SERVICE-HOSPITALS	\$ 2,257,746	\$ 2,559,720	\$ 2,600,000	\$ 2,716,878	
287.01	OTHER-SERVICE TO EMPLOYEES & OTHERS	6,372	5,421	5,258	5,258	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR		170			
287.08	OTHER-EMPLOYEE MAINTENANCE	8,602	8,649	8,357	8,357	
<b>SUB TOTAL</b>		\$ 2,272,720	\$ 2,573,960	\$ 2,613,615	\$ 2,730,493	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 421CR	\$ 2,083CR	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES		101			
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	122	109			
293.20	OTHER-MISCELLANEOUS	130	163	340	340	
<b>SUB TOTAL</b>		\$ 169CR	\$ 1,710CR	\$ 340	\$ 340	
<b>TOTAL DEPARTMENT 6500</b>		\$ 2,273,673	\$ 2,572,475	\$ 2,614,237	\$ 2,731,115	
6800 VETERANS SERVICE OFFICER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
245.01	STATE AID FOR VETERANS AFFAIRS	\$ 24,435	\$ 24,482	\$ 24,400	\$ 24,400	
<b>SUB TOTAL</b>		\$ 24,435	\$ 24,482	\$ 24,400	\$ 24,400	
<b>TOTAL DEPARTMENT 6800</b>		\$ 24,435	\$ 24,482	\$ 24,400	\$ 24,400	
7020 DEPARTMENT OF EDUCATION, ADMINISTRATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.13	RENTS & CONCESSIONS-DEPT OF ED CENTER	\$	\$ 5,053	\$	\$	

ANALYSIS OF REVENUES BY BUDGET UNIT  
SOURCE AND FUND  
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
7020 DEPARTMENT OF EDUCATION, ADMINISTRATION - CONTINUED						
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED						
SUB TOTAL		\$	\$ 5,053	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
258.10 FEDERAL - OTHER - OTHER FEDERAL GRANTS		\$	\$	\$	\$ 20,000	11,900
SUB TOTAL		\$	\$	\$	\$ 20,000	
CHARGES FOR CURRENT SERVICES						
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		\$	\$ 10	\$	\$	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		\$	\$ 20	\$	\$	
SUB TOTAL		\$	\$ 30	\$	\$	
OTHER REVENUE						
291.02 SALE OF FIXED ASSETS-EQUIPMENT		\$	\$ 300	\$	\$	
293.05 RECOVERED EXPENDITURES		\$ 16,643	\$ 20,203	\$ 9,000	\$ 5,900	
SUB TOTAL		\$ 16,643	\$ 20,503	\$ 9,000	\$ 5,900	
TOTAL DEPARTMENT 7020		\$ 16,643	\$ 25,586	\$ 9,000	\$ 25,900	
7150 COUNTY LIBRARY						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01 INTEREST-DEPOSITS & INVESTMENTS		\$ 161	\$ 643	\$	\$	LIBRARY
220.20 RENTS & CONCESSIONS - MISCL OTHER RENTAL		\$ 36	\$ 43	\$ 35	\$ 35	LIBRARY
SUB TOTAL		\$ 197	\$ 686	\$ 35	\$ 35	
AID FROM OTHER GOVERNMENTAL AGENCIES						
258.07 FEDERAL-OTHER-BOOK COLLECTION ENRICHMENT		\$	\$	\$ 40,000	\$ 5,000	LIBRARY
SUB TOTAL		\$	\$	\$ 40,000	\$ 5,000	
CHARGES FOR CURRENT SERVICES						
285.01 LIBRARY SERVICES		\$ 34,071	\$ 36,176	\$ 36,000	\$ 33,755	LIBRARY
SUB TOTAL		\$ 34,071	\$ 36,176	\$ 36,000	\$ 33,755	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 59CR	\$	\$	\$	LIBRARY
292.01 OTHER SALES-PERSONAL PROPERTY		\$ 34	\$ 162	\$	\$	LIBRARY
293.08 OTHER-COLLECTION OF INSURANCE CLAIMS		\$ 440	\$	\$	\$	LIBRARY
293.10 OTHER-VOIDED & CANCELLED WARRANTS		\$ 7	\$ 3	\$	\$	LIBRARY
293.12 OTHER-COMP INSURANCE REFUND OF PREMIUM		\$ 161	\$ 99	\$	\$	LIBRARY
SUB TOTAL		\$ 583	\$ 264	\$	\$	
TOTAL DEPARTMENT 7150		\$ 34,851	\$ 37,126	\$ 76,035	\$ 38,790	
7300 DEPARTMENT OF PARKS AND RECREATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.07 RENTS & CONCESSIONS - PARKS & POOLS		\$ 2,822	\$ 2,070	\$ 3,000	\$ 2,500	
220.09 RENTS & CONCESSIONS - COMMUNITY CNTR BLD		\$ 2,035	\$ 1,871	\$ 2,400	\$ 2,000	
220.20 RENTS & CONCESSIONS - MISCL OTHER RENTAL		\$ 9	\$	\$	\$	
SUB TOTAL		\$ 4,866	\$ 3,941	\$ 5,400	\$ 4,500	
CHARGES FOR CURRENT SERVICES						
286.01 PARK&RECREATION FEES-SWIM POOL&LIFEGUARD		\$ 11,867	\$ 12,775	\$ 13,100	\$ 13,100	11,100
286.02 PARK&RECREATION FEES-PARK&CAMPING		\$ 49,801	\$ 58,464	\$ 52,000	\$ 60,000	62,000
286.03 PARK&RECREATION FEES-SERV OTHER GOVMTS		\$ 1,074	\$ 2,811	\$ 150	\$ 150	
287.04 OTHER-CITY-COUNTY MUSIC PROGRAM		\$ 7,616	\$ 7,500	\$ 8,500	\$ 8,500	
287.08 OTHER-EMPLOYEE MAINTENANCE		\$ 10,183	\$ 10,235	\$ 10,225	\$ 10,225	
SUB TOTAL		\$ 80,541	\$ 91,785	\$ 83,975	\$ 91,975	
OTHER REVENUE						
290.05 REVENUE APPLIC PRIOR YRS-USE OF MONEY		\$	\$ 640	\$	\$	
292.01 OTHER SALES-PERSONAL PROPERTY		\$ 953	\$ 1,104	\$ 600	\$ 600	
293.05 OTHER-RECOVERED EXPENDITURES		\$ 4,593	\$ 428	\$ 500	\$ 500	
SUB TOTAL		\$ 5,546	\$ 2,172	\$ 1,100	\$ 1,100	
TOTAL DEPARTMENT 7300		\$ 90,953	\$ 97,898	\$ 90,475	\$ 97,575	
7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01 INTEREST-DEPOSITS & INVESTMENTS		\$ 54	\$ 94	\$	\$	S.D.C.-C.C.C.

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

ANALYSIS OF REVENUES BY BUDGET UNIT  
SOURCE AND FUND  
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1966-1967	ACTUAL 1967-1968	DEPARTMENTAL ESTIMATES 1968-1969	AUDITOR ESTIMATES 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS - CONTINUED						
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 48	\$ 23	\$	\$	S.D.C.-C.C.C.
<b>SUB TOTAL</b>		<b>\$ 102</b>	<b>\$ 117</b>	<b>\$</b>	<b>\$</b>	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.05	STATE-OTHER-SCHOOL LUNCH PROGRAM	\$ 2,679	\$ 3,147	\$ 3,545	\$ 3,545	S.D.C.-C.C.C.
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	3,652	4,311	4,004	4,004	S.D.C.-C.C.C.
<b>SUB TOTAL</b>		<b>\$ 6,331</b>	<b>\$ 7,458</b>	<b>\$ 7,549</b>	<b>\$ 7,549</b>	
CHARGES FOR CURRENT SERVICES						
284.01	EDUCATIONAL SERVICE-OTHER GOVMT AGENCIES	\$ 25,937	\$ 66,649	\$ 79,659	\$ 24,703	
286.02	PARK&RECREATION FEES-PARK&CAMPING	276,068	308,063	281,250	309,750	S.D.C.-C.C.C.
286.05	OTHER-PARK & CAMP-SAFETY PATROL		2,839			S.D.C.-C.C.C.
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	12,832	15,181	14,500	14,500	S.D.C.-C.C.C.
287.08	OTHER-EMPLOYEE MAINTENANCE	6,527	7,126	7,000	7,000	S.D.C.-C.C.C.
<b>SUB TOTAL</b>		<b>\$ 321,364</b>	<b>\$ 399,858</b>	<b>\$ 382,409</b>	<b>\$ 355,953</b>	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 561CR	\$	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	9	61			S.D.C.-C.C.C.
290.07	REV APPLIC TO PR YRS-AID FROM GOV AGENCY		41			S.D.C.-C.C.C.
291.02	SALE OF FIXED ASSETS-EQUIPMENT	375				S.D.C.-C.C.C.
293.05	OTHER-RECOVERED EXPENDITURES				62,199	
293.05	OTHER-RECOVERED EXPENDITURES		114			S.D.C.-C.C.C.
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	688	401			S.D.C.-C.C.C.
293.20	OTHER-MISCELLANEOUS	303	128	500	500	S.D.C.-C.C.C.
<b>SUB TOTAL</b>		<b>\$ 814</b>	<b>\$ 745</b>	<b>\$ 500</b>	<b>\$ 62,699</b>	
<b>TOTAL DEPARTMENT 7400</b>		<b>\$ 328,611</b>	<b>\$ 408,178</b>	<b>\$ 390,458</b>	<b>\$ 426,201</b>	
8000 DEPARTMENT OF PUBLIC WORKS, AIRPORTS						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.04	RENTS & CONCESSIONS - AIRPORTS	\$ 126,456	\$ 129,084	\$ 142,100	\$ 148,327	<i>project to end</i>
<b>SUB TOTAL</b>		<b>\$ 126,456</b>	<b>\$ 129,084</b>	<b>\$ 142,100</b>	<b>\$ 148,327</b>	
AID FROM OTHER GOVERNMENTAL AGENCIES						
253.03	FEDERAL AID CONST-AIRPORTS	\$	\$ 26,437	\$ 169,300	\$ 80,500	<i>80,500 will set</i>
<b>SUB TOTAL</b>		<b>\$</b>	<b>\$ 26,437</b>	<b>\$ 169,300</b>	<b>\$ 80,500</b>	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 3,465CR	\$ 2,634	\$	\$	
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	252				
293.04	OTHER-AIRPORTS	1,765	2,350	3,700	2,200	
293.05	OTHER-RECOVERED EXPENDITURES	1,702	75			
293.20	OTHER-MISCELLANEOUS	19,786	29	50	50	
<b>SUB TOTAL</b>		<b>\$ 20,040</b>	<b>\$ 5,088</b>	<b>\$ 3,750</b>	<b>\$ 2,250</b>	
<b>TOTAL DEPARTMENT 8000</b>		<b>\$ 146,496</b>	<b>\$ 160,609</b>	<b>\$ 315,150</b>	<b>\$ 231,077</b>	
8050 DEPARTMENT OF PUBLIC WORKS, AIRPORTS, SPECIAL AVIATION FUND						
AID FROM OTHER GOVERNMENTAL AGENCIES						
223.01	STATE - AID FOR AVIATION	\$ 29,300	\$ 12,500	\$ 15,000	\$ 15,000	SPECIAL AVIATION
<b>SUB TOTAL</b>		<b>\$ 29,300</b>	<b>\$ 12,500</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	
<b>TOTAL DEPARTMENT 8050</b>		<b>\$ 29,300</b>	<b>\$ 12,500</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	
<b>GRAND TOTAL</b>		<b>\$ 74,874,925</b>	<b>\$ 86,266,050</b>	<b>\$ 92,585,702</b>	<b>\$ 97,130,693</b>	

ANALYSIS OF REVENUES  
SCHEDULE 4B

DESCRIPTION	REVENUE CLASSIFICATION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND- GENERAL, UNLESS OTHERWISE INDICATED
ANALYSIS OF REVENUE						
SCHEDULE 4		\$ 74,874,525	\$ 86,266,050	\$ 95,599,714	\$ 97,130,693	
CURRENT YEAR PROPERTY TAXES						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 41,458,420	\$ 46,986,666	\$ 50,532,090	\$ 50,532,090	
201.01	PROPERTY TAXES - CURRENT SECURED	1,263,529	1,250,488	1,198,916	1,198,916	DEBT SERVICE LIBRARY
201.01	PROPERTY TAXES - CURRENT SECURED	656,157	865,598	924,403	924,403	DEBT SERVICE LIBRARY
202.01	PROPERTY TAXES - CURRENT UNSECURED	3,511,619	4,671,814	4,620,228	4,620,228	
202.01	PROPERTY TAXES - CURRENT UNSECURED	114,570	142,466	123,047	123,047	DEBT SERVICE LIBRARY
202.01	PROPERTY TAXES - CURRENT UNSECURED	33,273	50,626	39,614	39,614	DEBT SERVICE LIBRARY
TOTAL PROPERTY TAXES - CURRENT		\$ 47,037,568	\$ 53,967,658	\$ 57,438,298	\$ 57,438,298	
TOTAL REVENUE		\$121,912,093	\$140,233,708	\$153,038,012	\$154,568,991	

**COUNTY GENERAL FUND  
AND  
SPECIAL REVENUE  
FUNDS**

**TOTAL REQUIREMENTS . . . . . \$159,894,039**

SUMMARY OF COUNTY BUDGET REQUIREMENTS  
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>GENERAL</b>				
BOARD OF SUPERVISORS	\$ 319,609	\$ 411,945	\$ 468,463	\$ 450,463
BOARD OF SUPERVISORS, MISCELLANEOUS	110,901	120,887	137,756	137,756
BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE	53,815	56,659	67,178	67,178
CHIEF ADMINISTRATIVE OFFICER	229,347	254,176	294,243	294,243
AUDITOR AND CONTROLLER	1,490,326	1,702,545	2,255,396	2,255,396
TREASURER	185,829	861,752	964,174	964,174
ASSESSOR	2,097,160	2,342,622	2,640,348	2,640,348
TAX COLLECTOR	482,676	468,795	602,676	602,676
PURCHASING AGENT	505,390	534,434	605,723	605,723
PURCHASING AGENT, CENTRAL DUPLICATING	20,519CR	24,405CR	6,338CR	6,338CR
COUNTY COUNSEL	286,531	301,769	351,148	351,148
CIVIL SERVICE AND PERSONNEL	376,397	403,210	434,350	434,350
REGISTRAR OF VOTERS, ADMINISTRATION	875,549	963,710	1,070,224	1,058,224
REGISTRAR OF VOTERS, GENERAL ELECTION	169,948		219,136	219,136
REGISTRAR OF VOTERS, PRIMARY ELECTION		203,544		
REGISTRAR OF VOTERS, CITY OF SAN DIEGO ELECTIONS		98,568		
REGISTRAR OF VOTERS, OTHER ELECTIONS AND PETITIONS	56,813	82,624	60,200	60,200
DEPARTMENT OF THE COUNTY ENGINEER, COMMUNICATIONS DIVISION	258,561	345,221	374,844	374,844
DEPT. OF PUBLIC WORKS, COMMUNICATIONS	491,047	563,246	487,896	487,896
PURCHASING AGENT, PROPERTY MANAGEMENT	1,675,898	1,346,862	1,539,230	1,364,230
DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING DIV	160,994	192,382	206,037	206,037
DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION	1,115,271	1,252,099	1,576,430	1,509,539
DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS	233,763	499,780	499,621	412,228
DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES & AVIATION DIV	1,369,759	1,482,050	1,809,274	1,809,274
DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION		183,380	287,967	287,967
DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION	440,789	536,986	689,989	658,295
DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS	892,037	499,323	3,219,124	1,691,834
DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION	1,347,472	1,317,872	1,430,605	1,430,605
FAIRS AND EXHIBITS	10,215	10,215	10,215	10,215
ADVERTISING COUNTY RESOURCES	239,131	236,460	356,930	287,720
INSURANCE	1,047,667	1,203,653	1,146,970	1,146,970
COUNTY EMPLOYEES RETIREMENT	5,320,754	5,867,420	6,700,000	6,460,000
CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES & OTHER GENERAL	447,069	531,835	154,373	142,508
COUNTY SERVICE AREAS	25,237	20,781	38,277	38,277
DEPARTMENT OF THE COUNTY ENGINEER, ENGINEERING DIVISION	825,894	904,679	971,297	971,297
<b>TOTAL GENERAL</b>	<b>\$ 23,121,330</b>	<b>\$ 25,777,079</b>	<b>\$ 31,763,756</b>	<b>\$ 29,424,413</b>
<b>PUBLIC PROTECTION</b>				
SUPERIOR COURT	\$ 1,139,546	\$ 1,232,972	\$ 1,470,665	\$ 1,470,665
SUPERIOR COURT, MENTAL HEALTH COUNSELOR	63,168	67,230	71,387	71,387
MUNICIPAL COURT - EL CAJON	263,822	318,133	380,052	380,052
MUNICIPAL COURT - NORTH COUNTY	366,534	406,586	461,304	461,304
MUNICIPAL COURT - SAN DIEGO	2,126,774	2,442,258	2,873,028	2,873,028
JUSTICE COURT, CORONADO	23,140	23,721	25,062	25,062
JUSTICE COURT, FALLBROOK	18,559	16,283	19,162	19,162
JUSTICE COURT, EAST COUNTY	12,215	15,344	16,296	16,296
JUSTICE COURT, NATIONAL	56,208	54,354	59,176	59,176
JUSTICE COURT, RAMONA	16,549	17,612	19,802	19,802
JUSTICE COURT TRIAL JURY EXPENSE	17,075	24,376	19,359	19,359
GRAND JURY	20,430	28,631	28,700	28,700
COUNTY CLERK	1,176,362	1,338,465	1,565,380	1,565,380
DISTRICT ATTORNEY	1,038,290	1,200,621	1,545,921	1,545,921
SHERIFF	3,885,423	4,227,684	4,969,282	4,969,282
SAN DIEGO COUNTY MARSHAL	975,222	1,063,466	1,211,403	1,211,403
SHERIFF, COUNTY JAIL	240,766	277,641	525,639	525,639
SAN DIEGO COUNTY HONOR CAMPS	1,090,754	1,312,538	1,525,055	1,525,055
PROBATION DEPARTMENT, RANCHO DEL CAMPO	291,996	352,550	368,396	368,396
PROBATION DEPARTMENT, JUVENILE HALL	1,016,543	1,143,989	1,265,914	1,265,914
PROBATION OFFICER, LAS COLINAS	324,049	408,565	470,701	470,701
PROBATION OFFICER	3,483,108	4,086,316	4,919,621	4,919,621
PROBATION DEPARTMENT, HILLCREST	392,357	451,985	508,614	508,614
FIRE PROTECTION, STATE	199,167	228,501	225,122	225,122
FIRE PROTECTION, WATERSHED RESOURCES ADVISORY COMMISSION		1,905	25,900	25,900
FIRE PROTECTION, U S GOVERNMENT	15,850	15,850	15,850	15,850
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	534,018	599,180	622,978	622,978
DEPARTMENT OF THE COUNTY ENGINEER, BUILDING INSPECTION DIVISION	462,378	539,612	627,211	627,211
COUNTY VETERINARIAN	250,116	293,769	297,043	297,043
SEALER OF WEIGHTS AND MEASURES	104,935	104,240	112,040	112,040
SAN DIEGO COUNTY GRAZING ADVISORY BOARD		2,700	2,300	2,300
LOCAL AGENCY FORMATION COMMISSION	11,523	10,818	16,914	16,914
RECORDER	217,394	221,322	255,187	255,187
CORONER	330,309	384,869	441,238	441,238
PUBLIC ADMINISTRATOR	179,659	197,328	212,734	212,734
C.A.O. UNIFIED SAN DIEGO CIVIL DEFENSE & DISASTER ORGANIZATION	147,576	152,109	174,559	174,559
FISH AND GAME COMMISSION	16,781	20,431	23,300	23,300
PLANNING DEPARTMENT	590,991	845,192	1,418,056	1,418,056
<b>TOTAL PUBLIC PROTECTION</b>	<b>\$ 21,099,587</b>	<b>\$ 24,129,146</b>	<b>\$ 28,790,351</b>	<b>\$ 28,790,351</b>
<b>ROADS</b>				
DEPARTMENT OF THE COUNTY ENGINEER	\$ 8,274,766	\$ 8,890,772	\$ 10,507,745	\$ 10,507,745
<b>TOTAL ROADS</b>	<b>\$ 8,274,766</b>	<b>\$ 8,890,772</b>	<b>\$ 10,507,745</b>	<b>\$ 10,507,745</b>
<b>HEALTH AND SANITATION</b>				
DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION	\$ 2,475,340	\$ 2,457,893	\$ 2,825,507	\$ 2,825,507



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF COUNTY BUDGET REQUIREMENTS  
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>HEALTH AND SANITATION - CONTINUED</b>				
DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES	\$ 67,985	\$ 89,063	\$ 83,374	\$ 83,374
DEPARTMENT OF PUBLIC HEALTH, RODENT CONTROL	38,087	39,864	42,928	42,928
DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC	114,724	120,007	245,739	245,739
DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH	1,626,054	1,991,951	3,115,190	3,115,190
DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION	425,876	619,249	601,993	601,993
DEPARTMENT OF SPECIAL DISTRICT SERVICES	1,384,945	1,410,331	1,559,790	1,559,790
<b>TOTAL HEALTH AND SANITATION</b>	<b>\$ 6,133,011</b>	<b>\$ 6,728,358</b>	<b>\$ 8,474,521</b>	<b>\$ 8,474,521</b>
<b>PUBLIC ASSISTANCE</b>				
DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES	\$ 897,049	\$ 908,611	\$ 1,108,060	\$ 1,108,060
DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES		112,521	138,034	138,034
DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION	8,460,812	9,384,654	12,133,857	11,852,798
DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS		881,908	1,199,550	1,199,550
DEPARTMENT OF PUBLIC WELFARE, GENERAL RELIEF	733,416	667,269	898,820	695,100
DEPARTMENT OF PUBLIC WELFARE, OLD AGE SECURITY	16,340,616	16,923,667	17,998,775	17,998,775
DEPARTMENT OF PUBLIC WELFARE, AID TO BLIND	1,117,256	1,121,007	1,160,280	1,160,280
DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-FAMILY GROUP	14,971,769	16,676,861	19,077,555	19,077,555
DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-BOARD HOME INST	1,686,725	1,865,183	2,005,968	2,005,968
DEPARTMENT OF PUBLIC WELFARE, AID TO DISABLED	6,434,685	7,911,590	9,621,810	9,621,810
DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS, MATERNITY CARE	5,814			
DEPARTMENT OF MEDICAL INSTITUTIONS, MED ASSISTANCE, FED & STATE	4,110,770	4,503,280	3,846,003	3,846,003
SUNDRY CHARITIES AND CORRECTIONS	12,700	12,700	12,700	12,700
DEPT OF MEDICAL INST, ADMIN, HOSPITAL CARE & MEDICAL ASSISTANCE	923,994	1,063,973	4,132,106	4,132,106
DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.	1,215,812	3,060,343	206,056CR	206,056CR
DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEWOOD GERIATRIC HOSPITAL	1,855,357	2,109,854	2,408,726	2,408,726
PROBATION DEPARTMENT, MAINTENANCE OF WARDS	652,589	655,375	762,895	762,895
STATE INSTITUTIONS	315,603	348,370	203,600	203,600
STATE INSTITUTIONS-CORRECTIONAL SCHOOLS			136,000	136,000
VETERANS SERVICE OFFICER	79,451	82,865	92,093	92,093
<b>TOTAL PUBLIC ASSISTANCE</b>	<b>\$ 59,814,418</b>	<b>\$ 68,290,031</b>	<b>\$ 76,730,776</b>	<b>\$ 76,245,997</b>
<b>EDUCATION</b>				
DEPARTMENT OF EDUCATION, BOARD OF EDUCATION	\$ 7,880	\$ 7,741	\$ 9,270	\$ 9,270
DEPT OF EDUCATION, COUNTY COMMITTEE ON SCHOOL DIST ORGANIZATION	1,230	452	720	720
DEPARTMENT OF EDUCATION, ADMINISTRATION	526,326	586,185	660,803	660,803
COUNTY LIBRARY	15,110	16,453		
COUNTY LIBRARY	793,959	940,854	1,103,357	1,103,357
FARM ADVISOR	55,431	57,286	61,788	61,788
SPECIAL SCHOOLS	201,971	241,148	218,654	218,654
<b>TOTAL EDUCATION</b>	<b>\$ 1,601,907</b>	<b>\$ 1,850,119</b>	<b>\$ 2,054,592</b>	<b>\$ 2,054,592</b>
<b>RECREATION AND CULTURAL SERVICES</b>				
DEPARTMENT OF PARKS AND RECREATION	\$ 779,132	\$ 843,228	\$ 989,134	\$ 989,134
DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS	32,975	34,599	51,577	37,474
DEPARTMENT OF PARKS AND RECREATION, LIFEGUARD SERVICES	46,122	53,145	52,379	52,379
SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS	40,298	43,086	45,982	45,982
SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING	300,830	340,250	335,212	335,212
SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMP FACILITIES	85,577	46,365	16,691	16,691
MUSEUMS AND ZOOS	101,300	102,200	151,000	107,800
SAN DIEGO CITY-COUNTY BAND AND ORCHESTRA COMMISSION	15,000	8,327	17,000	17,000
<b>TOTAL RECREATION AND CULTURAL SERVICES</b>	<b>\$ 1,401,234</b>	<b>\$ 1,471,200</b>	<b>\$ 1,658,975</b>	<b>\$ 1,601,672</b>
<b>DEBT SERVICE</b>				
INTEREST ON BONDS	\$ 436,708	\$ 409,183	\$ 381,032	\$ 381,032
RETIREMENT OF BONDS	990,000	1,010,000	1,035,000	1,035,000
<b>TOTAL DEBT SERVICE</b>	<b>\$ 1,426,708</b>	<b>\$ 1,419,183</b>	<b>\$ 1,416,032</b>	<b>\$ 1,416,032</b>
<b>PUBLIC SERVICE ENTERPRISES</b>				
DEPARTMENT OF PUBLIC WORKS, AIRPORTS	\$ 301,196	\$ 429,940	\$ 757,016	\$ 527,016
DEPARTMENT OF PUBLIC WORKS, AIRPORTS, SPECIAL AVIATION FUND	20,312	37,220	19,600	19,600
<b>TOTAL PUBLIC SERVICE ENTERPRISES</b>	<b>\$ 321,508</b>	<b>\$ 467,160</b>	<b>\$ 776,616</b>	<b>\$ 546,616</b>
<b>CONTINGENCIES</b>				
GENERAL FUND	\$	\$	\$ 1,500,000	\$ 814,000
COUNTY LIBRARY FUND			9,100	9,100
CITY-COUNTY CAMP COMMISSION CAMPING FUND			9,000	9,000
<b>TOTAL CONTINGENCIES</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,518,100</b>	<b>\$ 832,100</b>
<b>GRAND TOTAL COUNTY BUDGET</b>	<b>\$123,194,469</b>	<b>\$139,023,048</b>	<b>\$163,691,464</b>	<b>\$159,894,039</b>

SUMMARY OF COUNTY BUDGET REQUIREMENTS  
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SUMMARIZATION				
REANALYSIS BY FUNCTION				
GENERAL	\$ 23,121,330	\$ 25,777,079	\$ 31,763,756	\$ 29,424,413
PUBLIC PROTECTION	21,099,587	24,129,146	28,790,351	28,790,351
ROADS	8,274,766	8,890,772	10,507,745	10,507,745
HEALTH AND SANITATION	6,133,011	6,728,358	8,474,521	8,474,521
PUBLIC ASSISTANCE	59,814,418	68,290,031	76,730,776	76,245,997
EDUCATION	1,601,907	1,850,119	2,054,592	2,054,592
RECREATION AND CULTURAL SERVICES	1,401,234	1,471,200	1,658,975	1,601,672
DEBT SERVICE	1,426,708	1,419,183	1,416,032	1,416,032
PUBLIC SERVICE ENTERPRISES	321,508	467,160	776,616	546,616
CONTINGENCIES			1,518,100	832,100
<b>TOTAL</b>	<b>\$123,194,469</b>	<b>\$139,023,048</b>	<b>\$163,691,464</b>	<b>\$159,894,039</b>
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS	\$ 55,412,890	\$ 61,869,907	\$ 73,428,202	\$ 72,898,455
SERVICE AND SUPPLIES	66,592,029	73,046,946	82,285,981	81,688,870
OTHER CHARGES	6,932,655	8,315,303	8,362,375	8,317,310
FIXED ASSETS	3,331,880	2,576,427	5,589,925	3,650,423
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	9,074,993CR	6,785,535CR	7,493,119CR	7,493,119CR
CONTINGENCIES			1,518,100	832,100
<b>TOTAL</b>	<b>\$123,194,469</b>	<b>\$139,023,048</b>	<b>\$163,691,464</b>	<b>\$159,894,039</b>
REANALYSIS BY FUND				
GENERAL	\$112,361,113	\$127,371,638	\$150,265,818	\$146,468,393
DEBT SERVICE	1,426,708	1,419,183	1,416,032	1,416,032
GRAZING LANDS		2,700	2,300	2,300
FISH AND GAME PROPAGATION	16,781	20,431	23,300	23,300
SAN DIEGO CITY-COUNTY CAMP COMMISSION-CAMPING	300,830	340,250	344,212	344,212
ROAD	8,274,766	8,890,772	10,507,745	10,507,745
SPECIAL AVIATION	20,312	37,220	19,600	19,600
LIBRARY	793,959	940,854	1,112,457	1,112,457
<b>TOTAL</b>	<b>\$123,194,469</b>	<b>\$139,023,048</b>	<b>\$163,691,464</b>	<b>\$159,894,039</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE &amp; ADMIN

## BUDGET UNIT - 0100 BOARD OF SUPERVISORS

ELECTIVE. FIVE MEMBERS. GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS. THE GOVERNING BODY OF THE COUNTY AND SPECIAL DISTRICTS, OTHER THAN CERTAIN SELF-GOVERNING DISTRICTS. AS A LEGISLATIVE BODY, ENACTS ORDINANCES AND RULES, WITHIN THE LIMITS PRESCRIBED BY THE STATE CONSTITUTION, STATE STATUTES AND THE COUNTY CHARTER. AS AN EXECUTIVE BODY, ADMINISTERS ACTIVITIES OF SPECIAL DISTRICTS UNDER CONTROL OF THE BOARD AND COUNTY DEPARTMENTS EXCEPT THOSE HEADED BY ELECTIVE OFFICERS.

THE CLERK OF THE BOARD, WHO IS APPOINTIVE, ADMINISTERS THE PROCESSING OF THE DOCUMENTS ACTED UPON BY THE BOARD FOR COUNTY GOVERNMENTAL MATTERS AND SPECIAL DISTRICTS UNDER THE CONTROL OF THE BOARD, AND ALSO ACTS AS SECRETARY FOR THE LOCAL AGENCY FORMATION COMMISSION.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 292,036	\$ 355,652	\$ 416,134	\$ 402,134
102	SALARIES AND WAGES - NONPERMANENT	2,119	19,562	9,356	8,556
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 294,155</b>	<b>\$ 375,214</b>	<b>\$ 425,490</b>	<b>\$ 410,690</b>
<b>SERVICES AND SUPPLIES</b>					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 547	\$ 655	\$ 1,600	\$ 1,600
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		35		
300	MEMBERSHIPS			15	15
305	MISCELLANEOUS EXPENSE	8			
310	OFFICE EXPENSE	6,074	9,912	10,700	10,300
312	OFFICE EXPENSE - STORES UNALLOCATED	49			
315	PROFESSIONAL AND SPECIALIZED SERVICES		5,152	7,000	5,000
330	RENTS & LEASES - EQUIPMENT	12,297	15,062	18,900	18,100
335	SMALL TOOLS AND INSTRUMENTS	7			
340	SPECIAL DEPARTMENTAL EXPENSE		2		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	204	144	300	300
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		1,028	1,100	1,100
348	TRANSPORTATION & TRAVEL - OTHER	60			
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 19,246</b>	<b>\$ 31,990</b>	<b>\$ 39,615</b>	<b>\$ 36,415</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 6,208	\$ 4,741	\$ 3,358	\$ 3,358
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 400	\$ 400
2	1 DICTATING MACHINE			370	370
3	1 BOOKCASE			100	100
4	2 TYPEWRITER, STANDARD ELEC.			1,000	1,000
5	1 TYPEWRITER, EXECUTIVE ELEC.			648	648
6	1 ADDING MACHINE			340	340
7	1 STORAGE CABINET			500	500
<b>TOTAL FIXED ASSETS</b>		<b>\$ 6,208</b>	<b>\$ 4,741</b>	<b>\$ 3,358</b>	<b>\$ 3,358</b>
<b>TOTAL DEPARTMENT 0100</b>		<b>\$ 319,609</b>	<b>\$ 411,945</b>	<b>\$ 468,463</b>	<b>\$ 450,463</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0120 BOARD OF SUPERVISORS, MISCELLANEOUS

THIS BUDGET PROVIDES FOR THE MAJORITY OF MANDATORY NON-DEPARTMENTAL COSTS OF COUNTY OPERATIONS, SUCH AS LEGAL ADVERTISING, CIVIL LITIGATION, PRINTING AND INDEPENDENT AUDITS. INCLUDED ALSO ARE OFFICE COSTS AND TRAVEL EXPENSE OF THE BOARD OF SUPERVISORS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 575	\$ 783	\$ 1,090	\$ 1,090
225	FOOD		29	150	150
230	HOUSEHOLD EXPENSE		39	80	80
300	MEMBERSHIPS	15,119	17,266	21,471	21,471
310	OFFICE EXPENSE	1,066	1,458	1,535	1,535
312	OFFICE EXPENSE - STORES UNALLOCATED	242			
315	PROFESSIONAL AND SPECIALIZED SERVICES	36,530	38,295	41,580	41,580
320	PUBLICATIONS AND LEGAL NOTICES	38,093	37,970	44,000	44,000
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	2,680	2,523	2,400	2,400
340	SPECIAL DEPARTMENTAL EXPENSE	10,390	15,735	17,450	17,450
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	6,160	7,143	8,000	8,000
348	TRANSPORTATION & TRAVEL - OTHER	46	46		
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 110,901</b>	<b>\$ 120,887</b>	<b>\$ 137,756</b>	<b>\$ 137,756</b>
<b>TOTAL DEPARTMENT 0120</b>		<b>\$ 110,901</b>	<b>\$ 120,887</b>	<b>\$ 137,756</b>	<b>\$ 137,756</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE &amp; ADMIN.

**BUDGET UNIT - 0140 BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE**

UNDER THE GENERAL DIRECTION OF THE CHIEF ADMINISTRATIVE OFFICER, THIS BUDGET PROVIDES MICROFILMING AND RELATED RECORDS MANAGEMENT SERVICE TO COUNTY DEPARTMENTS. MICROFILMING IS DONE FOR DISASTER PROTECTION OF VITAL PUBLIC RECORDS AND FOR SAVINGS IN SPACE, EQUIPMENT AND REFERENCE TIME. THE DIVISION IS RESPONSIBLE FOR THE COUNTY'S FILM VAULT FOR DISASTER PROTECTION AND A STORAGE FACILITY FOR PUBLIC RECORDS WHICH HAVE BEEN FILMED OR FOR WHICH THERE IS NO FUTURE USE BUT WHICH BY LAW CANNOT BE DESTROYED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 37,684	\$ 43,925	\$ 49,178	\$ 49,178
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 37,684</b>	<b>\$ 43,925</b>	<b>\$ 49,178</b>	<b>\$ 49,178</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$	\$	\$ 15	\$ 15
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	846	670	1,520	1,520
300	MEMBERSHIPS	13	13	13	13
310	OFFICE EXPENSE	9,761	1,058	1,100	1,100
312	OFFICE EXPENSE - STORES UNALLOCATED	64			
330	RENTS & LEASES - EQUIPMENT	1,250	1,302	1,325	1,325
340	SPECIAL DEPARTMENTAL EXPENSE		10,069	12,052	12,052
348	TRANSPORTATION & TRAVEL - OTHER			200	200
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 11,934</b>	<b>\$ 13,112</b>	<b>\$ 16,225</b>	<b>\$ 16,225</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 4,830	\$ 622	\$ 2,475	\$ 2,475
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIP			\$ 85	\$ 85
2	1 TABLE, STEEL W/DRAWER			90	90
3	1 JACKET FILLER			1,550	1,550
4	1 FILM CARD JACKET READER			220	220
5	1 TAPE COMPUTER			530	530
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 4,830</b>	<b>\$ 622</b>	<b>\$ 2,475</b>	<b>\$ 2,475</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 633CR	\$ 1,000CR	\$ 700CR	\$ 700CR
	<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 633CR</b>	<b>\$ 1,000CR</b>	<b>\$ 700CR</b>	<b>\$ 700CR</b>
	<b>TOTAL DEPARTMENT 0140</b>	<b>\$ 53,815</b>	<b>\$ 56,659</b>	<b>\$ 67,178</b>	<b>\$ 67,178</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

**BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER**

APPOINTIVE. ASSISTS THE BOARD OF SUPERVISORS AS THEIR AGENT IN COORDINATING THE FUNCTIONS OF THE OFFICES, DEPARTMENTS, INSTITUTIONS, DISTRICTS, BOARDS AND COMMISSIONS OF THE COUNTY. ADMINISTERS, ENFORCES AND CARRIES OUT THE POLICIES, RULES, REGULATIONS AND ORDINANCES OF THE BOARD RELATING TO THOSE COUNTY OFFICES UNDER HIS SUPERVISION. EXAMINES ALL ANNUAL DEPARTMENTAL BUDGET ESTIMATES AND MAKES BUDGET RECOMMENDATIONS THEREON TO THE BOARD. ATTENDS ALL MEETINGS OF THE BOARD AND MAKES REPORTS AND/OR RECOMMENDATIONS ON MATTERS REFERRED BY OR PLACED BEFORE THE BOARD. MAKES SPECIAL STUDIES ON BEHALF OF DEPARTMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 209,882	\$ 234,112	\$ 258,868	\$ 258,868
102	SALARIES AND WAGES - NONPERMANENT	7,980	6,550	11,613	11,613
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 217,862</b>	<b>\$ 240,662</b>	<b>\$ 270,481</b>	<b>\$ 270,481</b>
<b>SERVICES AND SUPPLIES</b>					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 327	\$ 280	\$ 300	\$ 300
300	MEMBERSHIPS	342	356	350	350
310	OFFICE EXPENSE	2,225	2,883	3,050	3,050
312	OFFICE EXPENSE - STORES UNALLOCATED	65			
315	PROFESSIONAL AND SPECIALIZED SERVICES	40	162		
330	RENTS & LEASES - EQUIPMENT	2,562	3,043	3,100	3,100
340	SPECIAL DEPARTMENTAL EXPENSE	45	35		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	4,532	5,725	9,000	9,000
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 10,138</b>	<b>\$ 12,484</b>	<b>\$ 15,800</b>	<b>\$ 15,800</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 1,347	\$ 1,030	\$ 7,962	\$ 7,962
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 672	\$ 672
2	1 TYPEWRITER, ELECTRIC			520	520
3	1 DESK, TYPEWRITER			160	160
4	1 TIME STAMP			200	200
5	LOT SHELIVING			250	250
6	1 ADDING MACHINE			350	350
7	1 DICTATING MACHINE			380	380
8	1 TRANSCRIBING MACHINE			370	370
9	2 CREDENZA			200	200
10	3 DESK/CREDENZA UNIT			1,400	1,400
11	4 EXECUTIVE POSTURE CHAIR			470	470
12	3 TABLE, CONFERENCE			1,340	1,340
13	30 CHAIR, SIDE			1,650	1,650
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 1,347</b>	<b>\$ 1,030</b>	<b>\$ 7,962</b>	<b>\$ 7,962</b>
	<b>TOTAL DEPARTMENT 0200</b>	<b>\$ 229,347</b>	<b>\$ 254,176</b>	<b>\$ 294,243</b>	<b>\$ 294,243</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

**BUDGET UNIT - 0300 AUDITOR AND CONTROLLER**

APPOINTEE. AUDITOR AND CONTROLLER AND THE CHIEF ACCOUNTING OFFICER FOR THE COUNTY. PERFORMS ALL THE DUTIES CONFERRED BY GENERAL LAW AND THE COUNTY CHARTER. TABULATES BUDGET REQUESTS, ESTIMATES REVENUES. MAINTAINS BOOKS OF ACCOUNT NECESSARY TO RECORD AND CONTROL THE FINANCIAL TRANSACTIONS, ASSETS AND LIABILITIES OF ALMOST 700 FUNDS. PREPARES PERIODIC AND SPECIAL REPORTS. AUTHORIZES ALL DEPOSITS INTO THE COUNTY TREASURY. PRE-AUDITS AND ALLOWS OR REJECTS CLAIMS. DRAWS OR ALLOWS ALL WARRANTS ON THE COUNTY TREASURY. POST-AUDITS COUNTY DEPARTMENTS, SPECIAL DISTRICTS AND COURTS. PERFORMS UNIT COST AND PAYROLL ACCOUNTING. MAINTAINS PROPERTY INVENTORY RECORDS. MANAGES AND OPERATES A CENTRALIZED COMPUTER FACILITY FOR PROCESSING ACCOUNTING DATA FOR THE COUNTY OF SAN DIEGO. TABULATES ASSESSED PROPERTY VALUATIONS, COMPUTES TAX RATES AND PREPARES TAX BILLS. MAINTAINS CONTROL ACCOUNTS FOR CURRENT AND DELINQUENT TAXES AND APPORTIONS ALL TAX COLLECTIONS. DESIGNS AND INSTALLS ACCOUNTING SYSTEMS.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 1,091,765	\$ 1,205,474	\$ 1,495,057	\$ 1,495,057
102	SALARIES AND WAGES - NONPERMANENT	94,221	106,821	77,921	77,921
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 1,185,986</b>	<b>\$ 1,312,295</b>	<b>\$ 1,572,978</b>	<b>\$ 1,572,978</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 12	\$	\$
215	COMMUNICATIONS	6			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,641	4,606	4,000	4,000
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	21	317		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	9	42		
300	MEMBERSHIPS	155	300	330	330
310	OFFICE EXPENSE	80,617	83,314	100,000	100,000
311	OFFICE EXPENSE - SUPPLIES REISSUED	10,879	14,375	12,000	12,000
312	OFFICE EXPENSE - STORES UNALLOCATED	48			
320	PUBLICATIONS AND LEGAL NOTICES	207			
330	RENTS & LEASES - EQUIPMENT	173,839	262,353	539,091	539,091
340	SPECIAL DEPARTMENTAL EXPENSE	800	360		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,302	3,874	3,000	3,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5,610	5,667	5,600	5,600
348	TRANSPORTATION & TRAVEL - OTHER	2,275	4,269	3,000	3,000
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 280,409</b>	<b>\$ 379,489</b>	<b>\$ 667,021</b>	<b>\$ 667,021</b>
<b>OTHER CHARGES</b>					
467	TAXES AND ASSESSMENTS	\$ 3,776	\$ 2,285	\$ 3,500	\$ 3,500
<b>TOTAL OTHER CHARGES</b>		<b>\$ 3,776</b>	<b>\$ 2,285</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 22,151	\$ 10,568	\$ 13,397	\$ 13,397
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 1,045	\$ 1,045
2	2 TYPEWRITER			1,250	1,250
3	1 CREDENZA			150	150
4	1 DETACHER/IMPRINTER			3,700	3,700
5	1 CABINET			90	90
6	4 TABLE			360	360
7	16 DESK			2,590	2,590
8	LOT SHELVING			600	600
9	5 ADDING MACHINE			1,792	1,792
11	1 TRUCK, TAPE REEL			115	115
13	1 LEDGER CART W/TRAYS			150	150
14	14 CHAIR, JR. EXECUTIVE			1,050	1,050
16	6 FILE, 2 DRAWER LEGAL			420	420
17	1 BOOKCASE			85	85
<b>TOTAL FIXED ASSETS</b>		<b>\$ 22,151</b>	<b>\$ 10,568</b>	<b>\$ 13,397</b>	<b>\$ 13,397</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 1,996CR	\$ 2,092CR	\$ 1,500CR	\$ 1,500CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 1,996CR</b>	<b>\$ 2,092CR</b>	<b>\$ 1,500CR</b>	<b>\$ 1,500CR</b>
<b>TOTAL DEPARTMENT 0300</b>		<b>\$ 1,490,326</b>	<b>\$ 1,702,545</b>	<b>\$ 2,255,396</b>	<b>\$ 2,255,396</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0400 TREASURER

ELECTIVE. CUSTODIAN OF ALL MONIES REQUIRED BY LAW TO BE DEPOSITED IN THE COUNTY TREASURY. MAKES PAYMENT OF ALL WARRANTS ISSUED ON FUNDS IN THE TREASURY, ADMINISTERS THE COUNTY RETIREMENT SYSTEM AND THE EMPLOYEES HEALTH INSURANCE PROGRAM. EXAMINES SAFE DEPOSIT BOXES OF DECEDENTS AND COLLECTS CALIFORNIA STATE INHERITANCE TAXES. COLLECTS, ACCOUNTS FOR AND MAKES PAYMENTS CONCERNING IMPROVEMENT DISTRICT BOND ISSUES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 160,253	\$ 169,220	\$ 204,194	\$ 204,194
102	SALARIES AND WAGES - NONPERMANENT	4,650	2,868	2,625	2,625
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 164,903</b>	<b>\$ 172,088</b>	<b>\$ 206,819</b>	<b>\$ 206,819</b>
<b>SERVICES AND SUPPLIES</b>					
230	HOUSEHOLD EXPENSE	\$	\$ 180	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,821	1,662	2,337	2,337
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES			25	25
300	MEMBERSHIPS	50	15	285	285
310	OFFICE EXPENSE	5,882	6,603	8,250	8,250
312	OFFICE EXPENSE - STORES UNALLOCATED	475		1,500	1,500
315	PROFESSIONAL AND SPECIALIZED SERVICES	9,183	14,786	12,160	12,160
320	PUBLICATIONS AND LEGAL NOTICES	13	28	200	200
330	RENTS & LEASES - EQUIPMENT	780	2,276	1,580	1,580
340	SPECIAL DEPARTMENTAL EXPENSE		255		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	629	1,424	1,500	1,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,790	1,609	1,800	1,800
348	TRANSPORTATION & TRAVEL - OTHER	25	41	100	100
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 20,648</b>	<b>\$ 28,879</b>	<b>\$ 29,737</b>	<b>\$ 29,737</b>
<b>OTHER CHARGES</b>					
460	INTEREST ON NOTES AND WARRANTS	\$	\$ 653,873	\$ 725,000	\$ 725,000
	<b>TOTAL OTHER CHARGES</b>	<b>\$</b>	<b>\$ 653,873</b>	<b>\$ 725,000</b>	<b>\$ 725,000</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 278	\$ 6,912	\$ 2,618	\$ 2,618
<b>NO. QUAN. DESCRIPTION</b>					
1	1	COMPTONOGRAPH		\$ 440	\$ 440
2	2	CALCULATOR		1,200	1,200
3	4	CHAIR, SIDE		168	168
4	1	CHAIR, EXECUTIVE POSTURE		110	110
5	6	CHAIR, WOOD		450	450
6	2	SOFA, VINYL 4 FT		250	250
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 278</b>	<b>\$ 6,912</b>	<b>\$ 2,618</b>	<b>\$ 2,618</b>
	<b>TOTAL DEPARTMENT 0400</b>	<b>\$ 185,829</b>	<b>\$ 861,752</b>	<b>\$ 964,174</b>	<b>\$ 964,174</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

## BUDGET UNIT - 0500 ASSESSOR

ELECTIVE. ASSESSES ALL PROPERTY IN THE COUNTY, EXCEPTING PROPERTY OWNED BY PUBLIC UTILITIES, AND PREPARES ANNUALLY AN ASSESSMENT ROLL AND ITS INDEX, WHEREIN IS SHOWN THE VALUES OF ALL TAXABLE LAND IN THE COUNTY, THE VALUES OF IMPROVEMENTS AND PERSONAL PROPERTY AND THE NAMES OF THE ASSESSEES, IF KNOWN. THE ASSESSOR PROCESSES CLAIMS FOR EXEMPTION FOR VETERANS, CHURCHES, COLLEGES, WELFARE AND OTHER TAX EXEMPT ORGANIZATIONS. HE MAINTAINS MAP BOOKS AND OTHER RECORDS SHOWING OWNERSHIPS, LOCATIONS, LEGAL DESCRIPTION AND ANNUAL VALUES OF TAXABLE PROPERTY IN THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 1,771,746	\$ 1,967,600	\$ 2,289,424	\$ 2,289,424
102	SALARIES AND WAGES - NONPERMANENT	178,549	190,052	176,603	176,603
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 1,950,295</b>	<b>\$ 2,157,652</b>	<b>\$ 2,466,027</b>	<b>\$ 2,466,027</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 14	\$	\$ 15
215	COMMUNICATIONS			15	15
230	HOUSEHOLD EXPENSE		252		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,522	1,418	1,500	1,500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	47		50	50
300	MEMBERSHIPS	80	160	140	140
310	OFFICE EXPENSE	37,233	46,650	42,000	42,000
312	OFFICE EXPENSE - STORES UNALLOCATED	388			
315	PROFESSIONAL AND SPECIALIZED SERVICES	749	1,512	1,000	1,000
330	RENTS & LEASES - EQUIPMENT	28,884	23,529	20,000	20,000
340	SPECIAL DEPARTMENTAL EXPENSE		447CR		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	3,383	6,152	7,500	7,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	66,667	89,162	93,000	93,000
348	TRANSPORTATION & TRAVEL - OTHER	545	184	300	300
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 139,498</b>	<b>\$ 168,586</b>	<b>\$ 165,505</b>	<b>\$ 165,505</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 7,628	\$ 16,499	\$ 8,816	\$ 8,816
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 1,235	\$ 1,235
2	1 CALCULATOR			700	700
3	4 ADDING MACHINE			800	800
4	2 TYPEWRITER			1,040	1,040
5	3 TYPEWRITER			726	726
6	3 DESK			480	480
7	9 DESK			1,260	1,260
8	1 TABLE			90	90
9	1 MICROFILM CABINET			250	250
10	1 CABINET			150	150
11	4 TABLE, DRAFTING			680	680
12	4 STOOL			240	240
13	3 FILE			285	285
14	8 CHAIR			880	880
<b>TOTAL FIXED ASSETS</b>		<b>\$ 7,628</b>	<b>\$ 16,499</b>	<b>\$ 8,816</b>	<b>\$ 8,816</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 261CR	\$ 115CR	\$	\$
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 261CR</b>	<b>\$ 115CR</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL DEPARTMENT 0500</b>		<b>\$ 2,097,160</b>	<b>\$ 2,342,622</b>	<b>\$ 2,640,348</b>	<b>\$ 2,640,348</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0600 TAX COLLECTOR

ELECTIVE. DISTRIBUTES TAX BILLS ON ALL PROPERTY ON THE SECURED AND UNSECURED TAX ROLLS. COLLECTS ALL CURRENT TAXES, BOTH SECURED AND UNSECURED, FOR THE COUNTY, FOR ALL SCHOOL DISTRICTS, FOR MOST SPECIAL DISTRICTS AND FOR ALL CITIES WITHIN THE COUNTY. COLLECTS TRANSIENT OCCUPANCY TAX. AS REDEMPTION OFFICER COLLECTS ALL DELINQUENT SECURED TAXES. PUBLISHES LISTS OF DELINQUENT PROPERTIES AS REQUIRED BY LAW. SELLS AT AUCTION REAL PROPERTY ON WHICH TAXES ARE UNPAID. ACTS AS EXOFFICIO LICENSE COLLECTOR, COLLECTING DOG LICENSES AND MANY DIFFERENT BUSINESS LICENSES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 294,290	\$ 315,468	\$ 391,588	\$ 391,588
102	SALARIES AND WAGES - NONPERMANENT	104,840	111,479	128,029	128,029
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 399,130</b>	<b>\$ 426,947</b>	<b>\$ 519,617</b>	<b>\$ 519,617</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$	\$	\$ 25	\$ 25
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,101	1,471	1,750	1,750
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	2	4	5	5
300	MEMBERSHIPS	10	10	10	10
305	MISCELLANEOUS EXPENSE	324	298	300	300
310	OFFICE EXPENSE	15,074	17,644	16,700	16,700
312	OFFICE EXPENSE - STORES UNALLOCATED	65			
315	PROFESSIONAL AND SPECIALIZED SERVICES	11	11CR	400	400
320	PUBLICATIONS AND LEGAL NOTICES	53,264	6,898	45,000	45,000
330	RENTS & LEASES - EQUIPMENT	231	64	250	250
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	216	672	800	800
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4,697	4,701	5,875	5,875
348	TRANSPORTATION & TRAVEL - OTHER	49	23	100	100
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 76,044</b>	<b>\$ 31,774</b>	<b>\$ 71,215</b>	<b>\$ 71,215</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 7,502	\$ 10,074	\$ 11,844	\$ 11,844
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 1,359	\$ 1,359
2	3 FILING CABINET, 2 DR, LEGAL			210	210
3	1 NUMBERING MACHINE, AUTO, ELECTRI			250	250
4	1 CALCULATOR, 10 KEY, ELECTRIC			560	560
5	7 TABLE, STEEL, 69 X 30			630	630
6	1 CHECK ENDORSER, ELECTRIC			1,555	1,555
7	1 BOOKCASE, 3 SHELF, STEEL			84	84
8	2 TYPEWRITER, ELECTRIC, 17 IN			1,040	1,040
9	2 TYPEWRITER, MANUAL, 15 IN			484	484
10	4 FILING CABINET, 5 DR, LEGAL			400	400
11	1 DESK, EXEC, STEEL, 60 X 36			175	175
12	1 DESK, STEEL, 60 X 30			160	160
13	2 LIBRARY CART, 36 1/2 X 34 3/4			200	200
14	4 ADDER-MULTIPLIER, 13 COL			1,512	1,512
15	5 DICTATING MACHINE, PORTABLE			2,250	2,250
16	1 DICTATING/TRANSCRIBING MACHINE			525	525
17	1 FILE, OPEN REFERENCE			175	175
18	1 MICROFILM CABINET			275	275
<b>TOTAL FIXED ASSETS</b>		<b>\$ 7,502</b>	<b>\$ 10,074</b>	<b>\$ 11,844</b>	<b>\$ 11,844</b>
<b>TOTAL DEPARTMENT 0600</b>		<b>\$ 482,676</b>	<b>\$ 468,795</b>	<b>\$ 602,676</b>	<b>\$ 602,676</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

**BUDGET UNIT - 0700 PURCHASING AGENT**

APPOINTIVE. MAKES PURCHASES OF ALL MATERIALS, SUPPLIES AND SERVICES. RESPONSIBLE FOR THE ACQUISITION, DISPOSAL, RENTING AND LEASING OF PROPERTY. MAINTAINS A STOREROOM OF COMMON-USE ITEMS. CONTRACTS FOR PURCHASE OF GENERAL, ART, ATHLETIC AND JANITORIAL SUPPLIES FOR CERTAIN SCHOOL DISTRICTS AND CERTAIN SPECIAL DISTRICTS. IS RESPONSIBLE FOR THE SALVAGE, REASSIGNMENT AND SALE OF SURPLUS, OBSOLETE OR UNUSED COUNTY SUPPLIES, MATERIALS AND EQUIPMENT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 257,872	\$ 253,922	\$ 287,208	\$ 287,208
102	SALARIES AND WAGES - NONPERMANENT	186	2,260	5,532	5,532
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 258,058</b>	<b>\$ 256,182</b>	<b>\$ 292,740</b>	<b>\$ 292,740</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$ 9	\$ 5	\$ 25	\$ 25
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	366	252	250	250
300	MEMBERSHIPS	521	918	538	538
310	OFFICE EXPENSE	6,487	7,749	7,200	7,200
311	OFFICE EXPENSE - SUPPLIES REISSUED	241,367	275,308	309,200	309,200
312	OFFICE EXPENSE - STORES UNALLOCATED	7			
320	PUBLICATIONS AND LEGAL NOTICES	654	279	600	600
330	RENTS & LEASES - EQUIPMENT	312	472	400	400
335	SMALL TOOLS AND INSTRUMENTS	345	56	200	200
340	SPECIAL DEPARTMENTAL EXPENSE	9			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,587	727	1,190	1,190
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,467	2,341	3,000	3,000
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 254,131</b>	<b>\$ 288,107</b>	<b>\$ 322,603</b>	<b>\$ 322,603</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 1,901	\$ 484	\$ 892	\$ 892
<b>NO. QUAN. DESCRIPTION</b>					
1	1 TYPEWRITER, ELECTRIC			\$ 492	\$ 492
2	1 CALCULATOR, ELECTRIC ADD & MULT			355	355
3	1 CHAIR, STENO POSTURE			45	45
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 1,901</b>	<b>\$ 484</b>	<b>\$ 892</b>	<b>\$ 892</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 8,700CR	\$ 10,339CR	\$ 10,512CR	\$ 10,512CR
	<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 8,700CR</b>	<b>\$ 10,339CR</b>	<b>\$ 10,512CR</b>	<b>\$ 10,512CR</b>
	<b>TOTAL DEPARTMENT 0700</b>	<b>\$ 505,390</b>	<b>\$ 534,434</b>	<b>\$ 605,723</b>	<b>\$ 605,723</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0750 PURCHASING AGENT, CENTRAL DUPLICATING  
PRODUCES FORMS AND REPORTS FOR THE SEVERAL DEPARTMENTS. THIS BUDGET UNIT RECOVERS ALL OPERATING EXPENSES THROUGH CHARGES MADE TO DEPARTMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS.</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 38,374	\$ 38,160	\$ 42,659	\$ 42,659
102	SALARIES AND WAGES - NONPERMANENT	411		2,325	2,325
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 38,785</b>	<b>\$ 38,160</b>	<b>\$ 44,984</b>	<b>\$ 44,984</b>
<b>SERVICES AND SUPPLIES</b>					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 446	\$ 702	\$ 500	\$ 500
312	OFFICE EXPENSE - STORES UNALLOCATED	42			
330	RENTS & LEASES - EQUIPMENT		2,684		
335	SMALL TOOLS AND INSTRUMENTS	8			
340	SPECIAL DEPARTMENTAL EXPENSE	42,500	47,743	55,000	55,000
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 42,996</b>	<b>\$ 51,129</b>	<b>\$ 55,500</b>	<b>\$ 55,500</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 200	\$ 340	\$ 10,960	\$ 10,960
<b>NO. QUAN. DESCRIPTION</b>					
1	1	VARITYPER COMPOSING MACHINE		\$ 4,150	\$ 4,150
2	1	PHOTOCOMPOSING MACHINE		2,252	2,252
4	1	PLATE MAKER		4,558	4,558
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 200</b>	<b>\$ 340</b>	<b>\$ 10,960</b>	<b>\$ 10,960</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 102,500CR	\$ 114,034CR	\$ 117,782CR	\$ 117,782CR
	<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 102,500CR</b>	<b>\$ 114,034CR</b>	<b>\$ 117,782CR</b>	<b>\$ 117,782CR</b>
	<b>TOTAL DEPARTMENT 0750</b>	<b>\$ 20,519CR</b>	<b>\$ 24,405CR</b>	<b>\$ 6,338CR</b>	<b>\$ 6,338CR</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COUNSEL

**BUDGET UNIT - 0800 COUNTY COUNSEL**

APPOINTIVE. THE COUNTY COUNSEL ACTS AS THE ATTORNEY FOR AND LEGAL ADVISOR TO THE BOARD OF SUPERVISORS, COUNTY OFFICERS, SCHOOL AND CERTAIN SPECIAL DISTRICTS. HE ATTENDS ALL MEETINGS OF THE BOARD OF SUPERVISORS, DRAFT ORDINANCES AND RESOLUTIONS, INVESTIGATES THE LEGALITY OF CLAIMS MADE UPON THE COUNTY, REPRESENTS AND BRINGS SUIT IN COURT ON BEHALF OF THE COUNTY, ACTS AS LEGAL ADVISOR IN ALL CONTRACTUAL NEGOTIATIONS AND ESTATE MATTERS HANDLED BY THE PUBLIC ADMINISTRATOR.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 267,622	\$ 281,131	\$ 333,531	\$ 333,531
102	SALARIES AND WAGES - NONPERMANENT	2,506	5,394	2,124	2,124
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 270,128</b>	<b>\$ 286,525</b>	<b>\$ 335,655</b>	<b>\$ 335,655</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$ 3	\$	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	510	574	370	370
310	OFFICE EXPENSE	5,897	5,434	5,940	5,940
312	OFFICE EXPENSE - STORES UNALLOCATED	65			
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,102	1,669	1,575	1,575
340	SPECIAL DEPARTMENTAL EXPENSE		145	2,100	2,100
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,929	2,202	2,625	2,625
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	450	459	485	485
348	TRANSPORTATION & TRAVEL - OTHER	30			
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 9,986</b>	<b>\$ 10,483</b>	<b>\$ 13,095</b>	<b>\$ 13,095</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 6,486	\$ 4,761	\$ 2,398	\$ 2,398
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 228	\$ 228
2	2 TYPEWRITER, ELECTRIC			1,020	1,020
3	2 FILING CABINET			157	157
4	1 DESK, STENOGRAPHIC			168	168
5	1 DICTATING MACHINE, ELECTRONIC			376	376
6	2 BOOK SHELVES			184	184
7	1 CABINET - TABLE			190	190
8	1 SHELVING, STEEL STOCK			75	75
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 6,486</b>	<b>\$ 4,761</b>	<b>\$ 2,398</b>	<b>\$ 2,398</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 69CR	\$	\$	\$
	<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 69CR</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
	<b>TOTAL DEPARTMENT 0800</b>	<b>\$ 286,531</b>	<b>\$ 301,769</b>	<b>\$ 351,148</b>	<b>\$ 351,148</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PERSONNEL

BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

THE FIVE MEMBERS OF THE CIVIL SERVICE COMMISSION ARE APPOINTED BY THE BOARD OF SUPERVISORS. THE CIVIL SERVICE COMMISSION APPOINTS THE DIRECTOR OF PERSONNEL.

THE DEPARTMENT RECRUITS AND TESTS APPLICANTS FOR ALL POSITIONS IN THE CLASSIFIED SERVICE IN ALL COUNTY DEPARTMENTS AND OFFICES. CLASSIFIES POSITIONS IN ACCORDANCE WITH DUTIES AND RESPONSIBILITIES. CONDUCTS ANNUAL SALARY SURVEYS AND MAKES SALARY RECOMMENDATIONS TO THE BOARD OF SUPERVISORS FOR CLASSIFIED POSITIONS. MAINTAINS PERSONNEL AND EMPLOYMENT RECORDS, ADMINISTERS THE SUGGESTION AWARDS PROGRAM, CONDUCTS THE IN-SERVICE TRAINING PROGRAM AND ADMINISTERS THE COUNTY'S SAFETY PROGRAM. HEARS AND DECIDES CASES INVOLVING DISCIPLINARY ACTION OR DISMISSAL OF EMPLOYEES. RENDERS A COUNSELING SERVICE TO EMPLOYEES CONCERNING MORALE AND DISCIPLINARY MATTERS. PROVIDES SIMILAR SERVICES BY CONTRACT TO OTHER GOVERNMENTAL AGENCIES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 323,025	\$ 346,804	\$ 377,814	\$ 377,814
102	SALARIES AND WAGES - NONPERMANENT	11,225	10,327	9,555	9,555
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 334,250</b>	<b>\$ 357,131</b>	<b>\$ 387,369</b>	<b>\$ 387,369</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$ 26	\$ 16	\$ 50	\$ 50
246	INSURANCE - OTHER	1			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	699	1,445	500	500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	21			
300	MEMBERSHIPS	554	530	575	575
310	OFFICE EXPENSE	11,880	12,231	11,000	11,000
312	OFFICE EXPENSE - STORES UNALLOCATED	51			
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,387	3,262	4,700	4,700
320	PUBLICATIONS AND LEGAL NOTICES	2,950	4,031	3,500	3,500
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	290	330	400	400
330	RENTS & LEASES - EQUIPMENT	3,145	3,173	3,145	3,145
335	SMALL TOOLS AND INSTRUMENTS	12			
340	SPECIAL DEPARTMENTAL EXPENSE	12,465	13,609	16,280	16,280
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,741	2,991	3,554	3,554
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	93	130		
348	TRANSPORTATION & TRAVEL - OTHER		2	900	900
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 38,315</b>	<b>\$ 41,750</b>	<b>\$ 44,604</b>	<b>\$ 44,604</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 3,832	\$ 4,329	\$ 2,377	\$ 2,377
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 175	\$ 175
2	1 TYPEWRITER, ELECTRIC 13 IN PICA			500	500
4	1 CREDENZA			150	150
5	1 TABLE, 4 X 6, WALNUT			95	95
6	1 MOTION PICTURE PROJECTOR, 16 MM			600	600
7	1 PROJECTOR, OVERHEAD			250	250
8	1 STAND, PROJECTOR, PORTABLE			90	90
9	1 PUBLIC ADDRESS SYSTEM, PORTABLE			150	150
11	1 CAMERA, INSTANT PHOTO			240	240
12	1 LADDER, STEP, SPECIAL			127	127
<b>TOTAL FIXED ASSETS</b>		<b>\$ 3,832</b>	<b>\$ 4,329</b>	<b>\$ 2,377</b>	<b>\$ 2,377</b>
<b>TOTAL DEPARTMENT 0900</b>		<b>\$ 376,397</b>	<b>\$ 403,210</b>	<b>\$ 434,350</b>	<b>\$ 434,350</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

**BUDGET UNIT - 1000 REGISTRAR OF VOTERS, ADMINISTRATION**

APPOINTIVE. TAKES AND PROCESSES AFFIDAVITS OF REGISTRATION. MAINTAINS CURRENT RECORDS OF ELIGIBLE VOTERS, CONDUCTS ELECTIONS, CHECKS AUTHENTICITY OF SIGNATURES ON NOMINATING PETITIONS, PROCESSES PAPERS OF CANDIDATES FILING FOR ELECTIVE OFFICE, ESTABLISHES PRECINCTS AND PROVIDES INFORMATION AND SERVICES TO OTHER DEPARTMENTS AND AGENCIES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 223,276	\$ 261,844	\$ 288,446	\$ 288,446
102	SALARIES AND WAGES - NONPERMANENT	97,586	138,925	130,952	130,952
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 320,862</b>	<b>\$ 400,769</b>	<b>\$ 419,398</b>	<b>\$ 419,398</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$ 7	\$ 10	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	839	1,357	13,900	1,900
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	25			
300	MEMBERSHIPS	115	15	105	105
310	OFFICE EXPENSE	9,456	6,292	15,525	15,525
312	OFFICE EXPENSE - STORES UNALLOCATED	15			
315	PROFESSIONAL AND SPECIALIZED SERVICES	280	692	350	350
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		300		
330	RENTS & LEASES - EQUIPMENT	537,879	556,027	615,974	615,974
340	SPECIAL DEPARTMENTAL EXPENSE	8,654	11,087	18,641	18,641
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	577	650	800	800
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	469	591	550	550
348	TRANSPORTATION & TRAVEL - OTHER	823	1,193	1,200	1,200
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 559,139</b>	<b>\$ 578,214</b>	<b>\$ 667,045</b>	<b>\$ 655,045</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 11,098	\$ 2,758	\$ 3,281	\$ 3,281
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 510	\$ 510
2	1 CHAIR, ARM, UPHOLSTERED			65	65
3	1 DESK			160	160
4	4 TYPEWRITER			938	938
5	1 PENCIL SHARPENER, ELECTRIC			80	80
6	3 FILE, TAB, 20 DRAWER			-0-	-0-
7	6 TABLE, METAL 5 FT			540	540
8	2 VIEWER			450	450
9	1 FILE, LEGAL, 3 DRAWER			88	88
10	LOT SHELVEING			50	50
11	6 TABLE, FOLDING 8 FT			-0-	-0-
12	1 TABLE, MAP FILE			400	400
<b>TOTAL FIXED ASSETS</b>		<b>\$ 11,098</b>	<b>\$ 2,758</b>	<b>\$ 3,281</b>	<b>\$ 3,281</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 15,550CR	\$ 18,031CR	\$ 19,500CR	\$ 19,500CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 15,550CR</b>	<b>\$ 18,031CR</b>	<b>\$ 19,500CR</b>	<b>\$ 19,500CR</b>
<b>TOTAL DEPARTMENT 1000</b>		<b>\$ 875,549</b>	<b>\$ 963,710</b>	<b>\$ 1,070,224</b>	<b>\$ 1,058,224</b>

BUDGET UNIT: EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1010 REGISTRAR OF VOTERS, GENERAL ELECTION

THIS BUDGET PROVIDES FOR THE CONDUCTING OF PRIMARY ELECTIONS IN EVEN-NUMBERED YEARS. INCLUDES ALL DIRECT COSTS FOR SUCH ELECTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 3	\$	\$	\$
310	OFFICE EXPENSE	19,012		40,975	40,975
312	OFFICE EXPENSE - STORES UNALLOCATED	10			
315	PROFESSIONAL AND SPECIALIZED SERVICES	86,400		93,750	93,750
320	PUBLICATIONS AND LEGAL NOTICES	7,099		8,700	8,700
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	16,800		18,750	18,750
340	SPECIAL DEPARTMENTAL EXPENSE	38,208		53,782	53,782
348	TRANSPORTATION & TRAVEL - OTHER	2,416		3,179	3,179
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 169,948</b>	<b>\$</b>	<b>\$ 219,136</b>	<b>\$ 219,136</b>
<b>TOTAL DEPARTMENT 1010</b>		<b>\$ 169,948</b>	<b>\$</b>	<b>\$ 219,136</b>	<b>\$ 219,136</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

**BUDGET UNIT - 1020 REGISTRAR OF VOTERS, PRIMARY ELECTION**

THIS BUDGET PROVIDES FOR THE CONDUCTING OF PRIMARY ELECTIONS IN EVEN-NUMBERED YEARS. INCLUDES ALL DIRECT COSTS FOR SUCH ELECTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$	\$ 24,457	\$	\$
315	PROFESSIONAL AND SPECIALIZED SERVICES		89,025		
320	PUBLICATIONS AND LEGAL NOTICES		9,149		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		17,280		
330	RENTS & LEASES - EQUIPMENT		43		
340	SPECIAL DEPARTMENTAL EXPENSE		61,149		
348	TRANSPORTATION & TRAVEL - OTHER		2,441		
<b>TOTAL SERVICES AND SUPPLIES</b>		\$	\$ 203,544	\$	\$
<b>TOTAL DEPARTMENT 1020</b>		\$	\$ 203,544	\$	\$

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1030 REGISTRAR OF VOTERS, CITY OF SAN DIEGO ELECTIONS  
THIS APPROPRIATION INCLUDES ALL COSTS FOR CONDUCTING ELECTIONS FOR THE CITY OF SAN DIEGO. SUCH COSTS ARE RECOVERED IN FULL FROM THE CITY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$	\$ 15,574	\$	\$
315	PROFESSIONAL AND SPECIALIZED SERVICES		57,459		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		13,440		
340	SPECIAL DEPARTMENTAL EXPENSE		11,177		
348	TRANSPORTATION & TRAVEL - OTHER		918		
TOTAL SERVICES AND SUPPLIES		\$	\$ 98,568	\$	\$
TOTAL DEPARTMENT 1030		\$	\$ 98,568	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

**BUDGET UNIT - 1040 REGISTRAR OF VOTERS, OTHER ELECTIONS AND PETITIONS**

THIS BUDGET PROVIDES FOR THE COSTS OF ELECTIONS IN DISTRICTS SUCH AS SCHOOL DISTRICTS, WATER DISTRICTS, AND OTHER TYPES OF DISTRICTS. ALL COSTS ARE PAID BY THE DISTRICTS CONCERNED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SERVICES AND SUPPLIES</b>					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$ 40	\$	\$
310	OFFICE EXPENSE	12,321	15,103	14,000	14,000
312	OFFICE EXPENSE - STORES UNALLOCATED	19			
315	PROFESSIONAL AND SPECIALIZED SERVICES	19,336	36,140	20,000	20,000
320	PUBLICATIONS AND LEGAL NOTICES	6,556	4,089	6,500	6,500
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	950	4,245	1,200	1,200
340	SPECIAL DEPARTMENTAL EXPENSE	17,342	22,405	18,000	18,000
348	TRANSPORTATION & TRAVEL - OTHER	289	602	500	500
	<b>TOTAL SERVICES AND SUPPLIES</b>	\$ 56,813	\$ 82,624	\$ 60,200	\$ 60,200
	<b>TOTAL DEPARTMENT 1040</b>	\$ 56,813	\$ 82,624	\$ 60,200	\$ 60,200

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COMMUNICATIONS

BUDGET UNIT - 1100 DEPARTMENT OF THE COUNTY ENGINEER, COMMUNICATIONS DIVISION  
UNDER THE DIRECTION OF THE COUNTY ENGINEER THIS BUDGET PROVIDES FOR THE MAINTENANCE OF SHERIFF, CIVIL DEFENSE AND LOCAL GOVERNMENT  
RADIO SYSTEMS PLUS OTHER ELECTRONIC COMMUNICATION EQUIPMENT SUCH AS PUBLIC ADDRESS AND INTERCOMMUNICATION SYSTEMS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 195,377	\$ 220,141	\$ 248,829	\$ 248,829
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 195,377</b>	<b>\$ 220,141</b>	<b>\$ 248,829</b>	<b>\$ 248,829</b>
FIXED ASSETS					
510	EQUIPMENT	\$ 64,462	\$ 136,280	\$ 136,015	\$ 136,015
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 250	\$ 250
2	1 GENERAL PURPOSE OSCILLOSCOPE			185	185
3	1 DEVIATION METER			170	170
4	2 PORTABLE TEST SET			420	420
5	LOT WIDE BAND MICROWAVE R. F. TERMIN			30,000	30,000
7	1 BROAD BAND MIXER UNIT			205	205
8	1 RECORDING VOLT/AMP METER			220	220
9	1 PRE-SELECTOR UNIT 25-50 MHZ			305	305
10	1 PRE-SELECTOR UNIT 145-175 MHZ			335	335
11	1 MOBILE RADIO-AGRI			850	850
12	1 RECORDER/TRANSCRIBER-B/S			450	450
13	LOT RECORDING EQUIPMENT-B/S			400	400
14	1 BASE STATION, STATE FORESTRY-CIV			1,050	1,050
15	1 BASE STATION, COMMON FIRE-CIV DE			1,915	1,915
16	1 BASE STATION, HOSPITAL-CIV DEF			2,165	2,165
17	1 REPEATER STATION, 2 METER-CIV DE			925	925
18	2 1200/2400 BPS DATA SET-CD CLK			3,970	3,970
19	2 MULTIPLEX CHANNEL EQUIPMENT-CO C			1,470	1,470
20	LOT COAXIAL & CONTROL CABLE-CD CLK			560	560
23	1 INTERCOMM SYSTEM - CO COUNSEL			6,550	6,550
24	6 MOBILE RADIO - DIST ATT			5,550	5,550
25	7 MOBILE RADIO - BLOG INSP			5,005	5,005
26	1 MOBILE RADIO - SURV			770	770
27	4 RADIO HANDI - TALKIE - SURV			3,900	3,900
28	4 MOBILE RADIO - HONOR C			2,880	2,880
29	1 AUDIO AMPLIFIER - HONOR C			165	165
31	5 MOBILE RADIO - MARSHAL			4,625	4,625
32	5 RADIO PAGE RECEIVER - DMI			1,425	1,425
33	1 PAGE RECEIVER BATTERY CHARGER -			105	105
34	1 RADIO BASE STATION - DMI			2,165	2,165
41	1 AUDIO HAILER - PK & REC			105	105
43	1 INTERCOM & PAGE SYSTEM MOD - PRO			2,610	2,610
44	3 TELEVISION ANTENNA SYSTEM - PROB			510	510
46	3 SOUND REINFORCEMENT SYSTEM - HEA			630	630
56	1 PORTABLE AUDIO AMPLIFIER - SHERI			200	200
57	3 WALKIE-TALKIE RECHARGE BATT CASE			375	375
58	5 RADIO HANDI-TALKIE - SHERIFF			5,000	5,000
59	3 RADIO HANDI-TALKIE - SHERIFF			2,250	2,250
60	6 MOBILE RADIO - SHERIFF			4,560	4,560
61	5 POWER SPEAKER - SHERIFF			800	800
62	5 MOBILE RADIO - SHERIFF			7,825	7,825
63	2 TAPE RECORDER - SHERIFF			1,000	1,000
64	1 INTERCOM SYSTEM - SHERIFF			1,465	1,465
65	LOT CLOSED CIRCUIT T.V. SYSTEM - SHE			20,500	20,500
66	6 MOBILE RADIO - SHERIFF			5,550	5,550
68	1 MOBILE RADIO - WELFARE			715	715
70	1 MONITOR RADIO			130	130
71	1 VOICE WRITER			475	475
72	1 TAPE RECORDER			80	80
75	1 CHARGER			380	380
76	LOT MODIFY SOUND SYSTEM - GRAND JURY			650	650
77	1 TRANSCRIBING MACHINE			370	370
78	1 MOBILE RADIO			850	850
<b>TOTAL FIXED ASSETS</b>		<b>\$ 64,462</b>	<b>\$ 136,280</b>	<b>\$ 136,015</b>	<b>\$ 136,015</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 1,278CR	\$ 11,200CR	\$ 10,000CR	\$ 10,000CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 1,278CR</b>	<b>\$ 11,200CR</b>	<b>\$ 10,000CR</b>	<b>\$ 10,000CR</b>
<b>TOTAL DEPARTMENT 1100</b>		<b>\$ 258,561</b>	<b>\$ 345,221</b>	<b>\$ 374,844</b>	<b>\$ 374,844</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COMMUNICATIONS

## BUDGET UNIT - 1150 DEPT. OF PUBLIC WORKS, COMMUNICATIONS

THIS APPROPRIATION PROVIDES FOR THE COST OF TELEPHONE SERVICE FURNISHED TO THE MAJORITY OF COUNTY FACILITIES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$ 491,047	\$ 563,246	\$ 487,896	\$ 487,896
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 491,047</b>	<b>\$ 563,246</b>	<b>\$ 487,896</b>	<b>\$ 487,896</b>
<b>TOTAL DEPARTMENT 1150</b>		<b>\$ 491,047</b>	<b>\$ 563,246</b>	<b>\$ 487,896</b>	<b>\$ 487,896</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROP MGMT & PLANT ACQN

BUDGET UNIT - 1180 PURCHASING AGENT, PROPERTY MANAGEMENT

THIS BUDGET PROVIDES FOR THE SUPERVISION AND MANAGEMENT OF ALL REAL PROPERTY OWNED BY OR LEASED TO OR BY THE COUNTY EXCEPT WHERE SUCH MANAGEMENT IS SPECIFICALLY IMPOSED UPON SOME OTHER COUNTY OFFICER. IN ADDITION TO SUCH MANAGEMENT AND SUPERVISION, THIS BUDGET UNIT PROVIDES FOR RENTS, LEASES AND OTHER CONTRACTUAL PAYMENTS AND FOR THE PURCHASE OF LAND AND BUILDINGS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	\$ 1,005,400	\$ 1,237,283	\$ 1,259,485	\$ 1,259,485
340	SPECIAL DEPARTMENTAL EXPENSE	2,612	5,711	5,000	5,000
TOTAL SERVICES AND SUPPLIES		\$ 1,008,012	\$ 1,242,994	\$ 1,264,485	\$ 1,264,485
OTHER CHARGES					
467	TAXES AND ASSESSMENTS	\$ 12,403	\$ 5,743	\$ 27,195	\$ 27,195
TOTAL OTHER CHARGES		\$ 12,403	\$ 5,743	\$ 27,195	\$ 27,195
FIXED ASSETS					
520	LAND	\$ 365,996	\$ 108,375	\$ 260,000	\$ 85,000
530	STRUCTURES AND IMPROVEMENTS	\$ 300,000	\$	\$	\$
TOTAL FIXED ASSETS		\$ 665,996	\$ 108,375	\$ 260,000	\$ 85,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 10,513CR	\$ 10,250CR	\$ 12,450CR	\$ 12,450CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 10,513CR	\$ 10,250CR	\$ 12,450CR	\$ 12,450CR
TOTAL DEPARTMENT 1180		\$ 1,675,898	\$ 1,346,862	\$ 1,539,230	\$ 1,364,230

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

**BUDGET UNIT - 1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING DIV**

APPOINTIVE. THIS DEPARTMENT IS RESPONSIBLE FOR SUPERVISING CONSTRUCTION OF COUNTY BUILDINGS, FOR REPAIR AND MAINTENANCE OF COUNTY BUILDINGS, FOR ARCHITECTURAL AND ENGINEERING SERVICES FOR COUNTY PROJECTS OTHER THAN ROADS, FOR OPERATION OF AIRPORTS AND FOR REFUSE DISPOSAL. THE FOREGOING FUNCTIONS ARE DETAILED IN OTHER BUDGET UNITS. THIS BUDGET UNIT PROVIDES FOR ADMINISTRATION AND ACCOUNTING SERVICES FOR THE DEPARTMENT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 150,568	\$ 178,613	\$ 192,790	\$ 192,790
102	SALARIES AND WAGES - NONPERMANENT	951	2,637	1,936	1,936
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 151,519</b>	<b>\$ 181,250</b>	<b>\$ 194,726</b>	<b>\$ 194,726</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 75	\$ 4	\$ 20	\$ 20
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	398	362	445	445
300	MEMBERSHIPS	403	430	345	345
310	OFFICE EXPENSE	3,437	4,135	4,350	4,350
312	OFFICE EXPENSE - STORES UNALLOCATED	225			
330	RENTS & LEASES - EQUIPMENT	3,056	3,815	3,150	3,150
340	SPECIAL DEPARTMENTAL EXPENSE	80	107	100	100
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	866	1,279	1,631	1,631
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		244	360	360
348	TRANSPORTATION & TRAVEL - OTHER	60			
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 8,600</b>	<b>\$ 10,376</b>	<b>\$ 10,401</b>	<b>\$ 10,401</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 875	\$ 756	\$ 910	\$ 910
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 125	\$ 125
2	2 ADDING MACHINE, ELECTRIC			550	550
3	1 TYPEWRITER, MANUAL, 14 IN			235	235
<b>TOTAL FIXED ASSETS</b>		<b>\$ 875</b>	<b>\$ 756</b>	<b>\$ 910</b>	<b>\$ 910</b>
<b>TOTAL DEPARTMENT 1300</b>		<b>\$ 160,994</b>	<b>\$ 192,382</b>	<b>\$ 206,037</b>	<b>\$ 206,037</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION  
THESE APPROPRIATIONS PROVIDE FOR THE OPERATION, MAINTENANCE AND REPAIR OF MOST COUNTY FACILITIES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,183,028	\$ 1,297,650	\$ 1,511,401	\$ 1,511,401
102	SALARIES AND WAGES - NONPERMANENT	33,955	24,197	103,118	75,112
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 1,216,983</b>	<b>\$ 1,321,847</b>	<b>\$ 1,614,519</b>	<b>\$ 1,586,513</b>
<b>SERVICES AND SUPPLIES</b>					
205	AGRICULTURAL	\$ 1	\$	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	3,052	1,986	2,000	2,000
230	HOUSEHOLD EXPENSE	1,000	1,428	1,400	1,400
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	1,271	288	2,000	2,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,344	3,936	3,600	3,600
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	352,304	401,794	574,576	535,691
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		52		
310	OFFICE EXPENSE	1,333	1,211	1,000	1,000
311	OFFICE EXPENSE - SUPPLIES REISSUED		1		
312	OFFICE EXPENSE - STORES UNALLOCATED	610			
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,363	247	2,200	2,200
330	RENTS & LEASES - EQUIPMENT	1,087	1,674	250	250
335	SMALL TOOLS AND INSTRUMENTS	9,562	11,259	10,000	10,000
340	SPECIAL DEPARTMENTAL EXPENSE	7,028	2,635	3,300	3,300
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	25	8	350	350
348	TRANSPORTATION & TRAVEL - OTHER	980	93	350	350
350	UTILITIES	16,613	15,274	16,000	16,000
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 401,573</b>	<b>\$ 441,886</b>	<b>\$ 617,026</b>	<b>\$ 578,141</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 9,701	\$ 12,246	\$ 13,514	\$ 13,514
ND. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 150	\$ 150
2	1 AIR FLOW METER, ELECTRONIC			475	475
3	3 APPLIANCE TRUCK			196	196
4	1 ARC WELDER			800	800
5	1 ASPHALT TILE CUTTER			70	70
6	1 DRAIN CLEANER, POWER WITH CART			160	160
7	2 DRILL, ELECTRIC			174	174
8	3 FASTENER, POWDER-ACTUATED			467	467
10	1 GRINDER, BENCH			65	65
11	1 HAMMER DRILL, ROTARY			170	170
13	1 LAWN EDGER, POWER			110	110
14	2 LAWN MOWER, POWER			720	720
15	1 METAL SHEAR, ELECTRIC			200	200
16	1 OHMMETER WITH ATTENUATOR			100	100
17	1 PLAN FILE			504	504
18	1 ROUTER			105	105
19	3 SANDER			314	314
20	1 SAW, ELECTRIC			118	118
21	1 SWEEPER, POWER			360	360
22	2 TRACTOR			7,326	7,326
23	3 VACUUM SWEEPER, POWER			600	600
24	1 WATER LEAK DETECTOR			150	150
25	1 WORK PLATFORM, FOLDING			180	180
<b>TOTAL FIXED ASSETS</b>		<b>\$ 9,701</b>	<b>\$ 12,246</b>	<b>\$ 13,514</b>	<b>\$ 13,514</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 512,986CR	\$ 523,880CR	\$ 668,629CR	\$ 668,629CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 512,986CR</b>	<b>\$ 523,880CR</b>	<b>\$ 668,629CR</b>	<b>\$ 668,629CR</b>
<b>TOTAL DEPARTMENT 1320</b>		<b>\$ 1,115,271</b>	<b>\$ 1,252,099</b>	<b>\$ 1,576,430</b>	<b>\$ 1,509,539</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1325 DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS

THE PROJECTS LISTED BELOW ARE FOR MAINTAINING OR IMPROVING STRUCTURAL OR NON-STRUCTURAL FACILITIES HAVING A CAPITAL VALUE. THEY INCLUDE ALTERATIONS, REPLACEMENTS, STRUCTURAL BETTERMENTS, AND SAFETY OR PROTECTIVE INSTALLATIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 233,763	\$ 499,780	\$ 599,621	\$ 412,228
COUNTY ADMINISTRATION CENTER					
8826	REPL ELECT DISTRIBUTION PANELS			\$ 55,000	\$ -0-
8911	RM 098-MOD TO ASIST COMPUTR OPR-			12,600	12,600
8815	CAO - MODIFY OFFICE			75,000	75,000
8954	ASSESSOR - OFFICE ALTERATION			43,585	-0-
8822	WELFARE - COMP EDUCATION PROGRAM			7,664	-0-
8913	RM 266-OFFICE ALTERNTS RE CLASSR			1,000	-0-
8626	1ST FLR-REFINISH HALLWAY TERRAZZ			3,428	3,428
8710	REPLACE LAWN SPRINKLING SYSTEM-1			12,400	12,400
COURTHOUSE					
8956	REMODEL FOR ADDN COURTS			9,000	9,000
8914	ANEX-RM M062-MOD ADD 2 COLECT OF			906	-0-
8953	MODIFY 5TH FLOOR JURY ASSEMBLY R			12,500	12,500
8916	SO BLK-RM 3006-DRAPE&CARPET-4 OF			2,294	-0-
8917	SO BLK-7TH FLR-OFFICE ALTERATNS-			5,766	-0-
8918	SO BLK-RM2106-MODFY PT FOR OFFIC			1,667	-0-
8920	JAIL - ROOMS 302&402 - MODIFY CE			7,313	7,313
8921	JAIL-RESURFC SHWR AREA FLOR NO-S			1,375	-0-
8922	JAIL-HOT WATER STOR SYS NECSRY R			6,743	6,743
8923	JAIL-WATER SOFTNER SYS NECSRY R			3,873	3,873
8833	NO BLK-RMS M057&M351-OFFICE ALTR			2,550	-0-
8925	N BLK BASMT-SECR STORG W ME RM O			919	-0-
8926	NO BLK-RMS 3012THRU3015-CARPETNG			5,220	5,220
8927	RMS 3109-33&3252-REPLC DRAPES IN			960	-0-
EDGEMOOR GERIATRIC HOSPITAL					
8930	REPLC EMERG ELEC GENERTR&SYS AS			33,500	33,500
HILLCREST RECEIVING HOME					
8843	UNIT 400&500-RMS108THRU111&113-R			1,094	-0-
8932	REPLACE HALLWAYS SUSPENDED CEILI			1,444	-0-
JUVENILE HALL					
8933	DEPT B COURTRM-REPLACMNT CARPET			1,169	-0-
8893	MODIFY SUNSCREENS			10,500	10,500
RANCHO DEL CAMPO					
8935	RE-ROOF WATER STORAGE TANKS			1,698	1,698
COUNTY OPERATIONS CENTER					
8936	BLDG 1-DATA PROCES AREA-REPLAC F			3,005	3,005
8937	BLDG 1-FRONT AREA-OFFICE ALTERN			1,500	-0-
8938	BLDG 2-AIR COND SUPPL CONDENSER-			781	781
8939	BLDG 2-2ND FLR W S-OFF ALTR-SP D			8,500	-0-
PARKS AND RECREATION					
VARIOUS PARKS					
8280	EROSION CONTROL			10,000	10,000
COLLIER PARK					
8942	MEN'S BATHHOUSE - REPAIR AND REN			5,671	5,671
GILLESPIE POOL					
8875	BLDG 19-MENS BATHHOUSE - REPLACE			2,954	2,954
8658	REPLACE PORTION OF SUCTION LINE-			1,714	1,714
8945	RE-STRATIFY FILTER NO 3			2,587	2,587
FLINN SPRINGS PARK					
8860	REPLACE CREEK CROSSING			6,000	6,000
LIVE OAK PARK					
8946	RELCT BALFLD INC EXST BKSTP PT F			9,170	9,170

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1325 DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES - CONTINUED					
	LOWER OTAY PARK				
8867	REPAIR TRAILER PK AREA			\$ 3,300	\$ 3,300
	MONTEREY HEIGHTS PARK				
8869	REPAIR PARKING AREA			2,600	2,600
	QUAIL PARK				
8871	RELOCATE SHED-STORAGE BLDG			2,500	2,500
8872	RECONST SERVICE ROAD			2,075	2,075
	SOLANA BEACH PARK				
8947	HQ BLDG-REPLC STOR WAL&GATE W/ C			1,692	1,692
	REFUSE DISPOSAL AREAS				
8951	JULN REF DSP A-LSE-PRE&SRFC ACCE			13,200	13,200
8952	SYCMOR REF DSP AREA-ENT EROSN CN			1,204	1,204
	MISCELLANEOUS				
8636	GAR SERV FAC-UNION&A-REPAIR CONC			-0-	-0-
8465	MAJOR OFFICE ALTERATIONS			200,000	150,000
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 233,763</b>	<b>\$ 499,780</b>	<b>\$ 599,621</b>	<b>\$ 412,228</b>
<b>TOTAL DEPARTMENT 1325</b>		<b>\$ 233,763</b>	<b>\$ 499,780</b>	<b>\$ 599,621</b>	<b>\$ 412,228</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES & AVIATION DIV  
THIS BUDGET PROVIDES FOR CUSTODIAL AND UTILITY SERVICE FOR MOST COUNTY BUILDINGS AND FOR SUPERVISION OF COUNTY AIRPORTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 1,054,411	\$ 1,202,020	\$ 1,360,292	\$ 1,360,292
102	SALARIES AND WAGES - NONPERMANENT	5,021	3,666	46,430	46,430
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 1,059,432</b>	<b>\$ 1,205,686</b>	<b>\$ 1,406,722</b>	<b>\$ 1,406,722</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 63	\$ 185	\$ 200	\$ 200
215	COMMUNICATIONS	400,281	426,860		
230	HOUSEHOLD EXPENSE	43,073	46,243	49,950	49,950
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	960	692	700	700
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	927	901	1,600	1,600
310	OFFICE EXPENSE	4,608	4,521	3,000	3,000
312	OFFICE EXPENSE - STORES UNALLOCATED	717			
315	PROFESSIONAL AND SPECIALIZED SERVICES	13			
335	SMALL TOOLS AND INSTRUMENTS	100	13	75	75
340	SPECIAL DEPARTMENTAL EXPENSE	5	44	50	50
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		219	380	380
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	9,423	10,117	9,000	9,000
348	TRANSPORTATION & TRAVEL - OTHER	41	100	100	100
350	UTILITIES	412,082	435,534	447,000	447,000
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 872,293</b>	<b>\$ 925,429</b>	<b>\$ 512,055</b>	<b>\$ 512,055</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 9,502	\$ 8,572	\$ 4,088	\$ 4,088
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 550	\$ 550
2	1 CABINET			83	83
4	5 CART, CUSTODIAL			300	300
5	1 CHAIR, STENO POSTURE			51	51
6	2 DESK			315	315
7	1 DESK MOVING CART			95	95
8	4 DIRECTORY BOARD			204	204
9	1 FILE CABINET MOVER			150	150
12	2 MOP UNIT			200	200
15	19 VACUUM CLEANER			2,140	2,140
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 9,502</b>	<b>\$ 8,572</b>	<b>\$ 4,088</b>	<b>\$ 4,088</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 571,468CR	\$ 657,637CR	\$ 113,591CR	\$ 113,591CR
	<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 571,468CR</b>	<b>\$ 657,637CR</b>	<b>\$ 113,591CR</b>	<b>\$ 113,591CR</b>
	<b>TOTAL DEPARTMENT 1330</b>	<b>\$ 1,369,759</b>	<b>\$ 1,482,050</b>	<b>\$ 1,809,274</b>	<b>\$ 1,809,274</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1335 DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION  
THIS BUDGET UNIT PROVIDES FOR THE COST OF THE CIVIL ENGINEERING FUNCTIONS OF THE DEPARTMENT OF PUBLIC WORKS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$	\$ 170,460	\$ 216,908	\$ 216,908
102	SALARIES AND WAGES - NONPERMANENT		19,176	67,827	67,827
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	\$	\$ 189,636	\$ 284,735	\$ 284,735
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 111	\$ 63	\$ 63
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		125	265	265
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		5	50	50
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		75	100	100
300	MEMBERSHIPS		25	30	30
310	OFFICE EXPENSE		3,871	3,600	3,600
315	PROFESSIONAL AND SPECIALIZED SERVICES		6,562	9,636	9,636
330	RENTS & LEASES - EQUIPMENT		37	120	120
335	SMALL TOOLS AND INSTRUMENTS		378	350	350
340	SPECIAL DEPARTMENTAL EXPENSE		107	865	865
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		151	535	535
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		398	800	800
348	TRANSPORTATION & TRAVEL - OTHER			1,200	1,200
	<b>TOTAL SERVICES AND SUPPLIES</b>	\$	\$ 11,845	\$ 17,614	\$ 17,614
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$	\$ 950	\$ 3,456	\$ 3,456
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 91	\$ 91
5	2 DRAFTING MACHINE			280	280
6	2 DRAFTING TABLE			420	420
8	1 LETTERING MACHINE			2,145	2,145
9	1 TYPEWRITER, ELECTRIC			520	520
	<b>TOTAL FIXED ASSETS</b>	\$	\$ 950	\$ 3,456	\$ 3,456
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$	\$ 19,051CR	\$ 17,838CR	\$ 17,838CR
	<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	\$	\$ 19,051CR	\$ 17,838CR	\$ 17,838CR
	<b>TOTAL DEPARTMENT 1335</b>	\$	\$ 183,380	\$ 287,967	\$ 287,967

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

## BUDGET UNIT - 1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

THIS BUDGET UNIT IS RESPONSIBLE FOR THE PLANNING OF COUNTY FACILITIES AND THE SUPERVISION OF CONSTRUCTION OF CONTRACTURAL WORK PERFORMED FOR THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 335,222	\$ 183,886	\$ 228,884	\$ 228,884
102	SALARIES AND WAGES - NONPERMANENT	18,698	881	42,240	23,400
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 353,920</b>	<b>\$ 184,767</b>	<b>\$ 271,124</b>	<b>\$ 252,284</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 107	\$ 1	\$ 25	\$ 25
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	1			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	305	468	410	410
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	1,515	141	100	100
310	OFFICE EXPENSE	9,831	8,389	9,000	9,000
312	OFFICE EXPENSE - STORES UNALLOCATED	229			
315	PROFESSIONAL AND SPECIALIZED SERVICES	77,835	358,750	450,281	437,427
330	RENTS & LEASES - EQUIPMENT	3,229	3,389	4,580	4,580
335	SMALL TOOLS AND INSTRUMENTS	613	13	400	400
340	SPECIAL DEPARTMENTAL EXPENSE	696	465	400	400
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	50	19	920	920
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	6,523	4,200	6,000	6,000
348	TRANSPORTATION & TRAVEL - OTHER	89	125		
350	UTILITIES	706			
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 101,729</b>	<b>\$ 375,960</b>	<b>\$ 472,116</b>	<b>\$ 459,262</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 6,542	\$ 1,639	\$ 1,420	\$ 1,420
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 210	\$ 210
2	2 CHAIR			150	150
4	1 DESK			140	140
5	2 DRAFTING MACHINE			270	270
6	2 DRAFTING TABLE			370	370
7	1 FILE			100	100
8	2 TABLE			180	180
<b>TOTAL FIXED ASSETS</b>		<b>\$ 6,542</b>	<b>\$ 1,639</b>	<b>\$ 1,420</b>	<b>\$ 1,420</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 21,402CR	\$ 25,380CR	\$ 54,671CR	\$ 54,671CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 21,402CR</b>	<b>\$ 25,380CR</b>	<b>\$ 54,671CR</b>	<b>\$ 54,671CR</b>
<b>TOTAL DEPARTMENT 1340</b>		<b>\$ 440,789</b>	<b>\$ 536,986</b>	<b>\$ 689,989</b>	<b>\$ 658,295</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS  
THIS BUDGET PROVIDES FOR ADDITIONAL STRUCTURAL AND NON-STRUCTURAL IMPROVEMENTS HAVING CAPITAL VALUE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>FIXED ASSETS</b>					
530	STRUCTURES AND IMPROVEMENTS	\$ 892,037	\$ 499,323	\$ 3,219,124	\$ 1,691,834
	BRANCH COUNTY BUILDINGS				
K142	ELCAJON IMPROVE PARKING LOT			\$ 10,700	\$ 10,700
	CIVIL DEFENSE				
K260	EMERGENCY COMM CNTR PAVING & FEN COUNTY ADMINISTRATION CENTER			4,080	4,080
K261	NORTH EAST WING ROOF ADDITION			400,000	350,000
L943	AIR CONDITION - 1ST PHASE			796,700	-0-
L946	LAWN SPRINKLER SYSTEM ADDITION			6,000	6,000
	COURTHOUSE				
K266	EMERGENCY GENERATOR			11,200	11,200
K378	ANNEX 4TH FLR COURTROOM & FACILI			49,800	49,800
K379	BASEMENT SECURITY STORAGE-SHERIF			3,335	3,335
K380	JAIL VENTILATION SYSTEM IMPROVEM			1,650	1,650
K381	CRIME LABORATORY IMPROVEMENTS			5,962	-0-
K383	ROOM 1110 CONVEYOR BELT SYSTEM			400	400
L949	AIR CONDITIONING 1ST PHASE			250,000	-0-
K385	PAINT SHOP AND STORAGE FACILITY			4,388	4,388
K482	JAIL INCREASED CAPACITY			250,000	250,000
	DEPARTMENT OF EDUCATION				
K167	AUTO WATER TREATMENT ON AIR COND			1,630	1,630
L954	SPRINKLER SYSTEM ADDITION			4,700	-0-
	HEALTH				
K268	OCEANSIDE CENTER SPRINKLER SYSTE EDGEWOOD GERIATRIC HOSPITAL			1,072	-0-
K389	PAVED ENTRANCE, EXIT AND SERVICE HOSPITAL			2,880	2,880
K390	COMPREHENSIVE MENTAL HEALTH CENT HILLCREST RECEIVING HOME			756,000	-0-
K272	EMERGENCY LIGHTING SYSTEM			8,000	8,000
K273	SCHOOL - ART-SHOP ACTIVITIES FAC			1,104	-0-
	JUVENILE HALL				
K392	BUILT-IN STORAGE CABINETS			315	315
K394	WALL MOUNTED WATER COOLERS INSTA			2,122	2,122
K401	RETAINING WALLS, FILL & STORM DR			530	530
	JUVENILE PROBATION CENTER				
K481	GUARD RAIL			1,800	1,800
	LAS COLINAS				
K409	FRONT ROAD DRAINAGE & PAVING IMP			2,100	2,100
K410	DORM & CLASSROOM BLDGS ADJ CONC			3,752	-0-
	COUNTY OPERATIONS CENTER				
K412	COMPUTER AIR CONDITION EQUIP CO			3,000	3,000
K285	BUILDING 2 - RELOCATE LUNCH ROOM			30,200	30,200
K413	BUILDING 3 POISON DUST ELIMINATI			2,740	2,740
K415	BUILDING 5 ROOM 101 HEAT & VENT			774	774
K418	BUILDING 7 CARBON MON EXHAUST SY			4,930	4,930
K419	BUILDING 7 HEATERS INSTALLED GAR			837	837
K421	BUILDING 7 SANDBLAST ROOM DUST R			960	960
L881	BUILDING 7 & 8 ROLL UP DOORS 4TH			2,755	2,755
K191	ROOFTOP EQUIP ROOMS INSULATION &			1,776	1,776
L868	STORAGE BUILDING FOR MAT & EQUIP			7,250	7,250

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

## BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
FIXED ASSETS - CONTINUED					
PARKS AND RECREATION					
VARIOUS PARKS					
L049	PERMANENT TABLES WITH BENCHES			\$ 9,916	\$ 9,916
AGUA CALIENTE PARK					
K299	POOL IMPROVEMENT			2,500	2,500
COLLIER PARK					
K424	NEW CONCRETE BLOCK PUMP HOUSE			1,460	1,460
K425	TICKET AND POOL ENTRANCE CONTROL			1,995	1,995
K300	BOUNDARY FENCE			1,230	1,230
EL MONTE PARK					
K426	PARKING AREAS WHEEL STOPS			1,210	1,210
K302	TWO VOLLEY BALL COURTS			3,331	3,331
FELICITA PARK					
K308	ADDITION TO PARKING LOT			1,700	1,700
K428	AREA 1 SPRINKLER SYSTEM			1,200	1,200
K429	AREA 2 SEPTIC TANK & DISPOSAL			1,800	1,800
K430	AREAS 1 AND 2 WATER LINES			6,100	6,100
K431	SOUTHEAST AREA DRAINAGE			13,895	13,895
K432	SOUTHEAST AREA WATER LINES			7,500	7,500
FLINN SPRINGS PARK					
K311	AREA 1 RES 2 BATHTUB			611	611
K434	EAST PED FOOTBRIDGE LIGHTING			447	447
GILLESPIE FIELD-POOL AND GYM					
K223	PARKING LOT AND RETAINING WALL			5,790	5,790
K435	RAMADA FENCES AND WALL			2,525	2,525
GLEN PARK					
K436	PAVE PARKING AREA			3,900	3,900
HEISE COUNTY PARK					
K358	GRADE SITE FOR PARKING & ROADS			16,000	16,000
K480	RES. CONTROL CENTER, STOR BLDGS & RE			90,000	90,000
K437	ROADS AND PARKING IMPV 1ST PHASE			13,000	13,000
K440	WATER STORAGE AND DISTRIBUTION			13,500	13,500
K443	BOUNDARY FENCE 1ST PHASE			6,000	6,000
K355	ENTRANCE FENCE & GATE			1,276	1,276
K356	RES UTIL SERV & LAUNDRY SHOWER B			6,474	6,474
LAKE JENNINGS COUNTY PARK					
K444	ENTRANCE AREA LAWN AND SPRINKLER			4,768	4,768
K445	PAVE ROAD AND CONSTRUCT PARKING			5,600	5,600
K446	FENCE TOT LOT			2,124	2,124
LEMON GROVE PARK					
K316	BOUNDARY FENCE AND GATES 1ST PHA			1,600	1,600
K318	CONST PARKING LOT & SERVICE ROAD			6,400	6,400
LINDO LAKE PARK					
L573	AREA 1 WATER LINE & SPRINKLER FI			8,000	8,000
K447	AREA 1 BACKSTOP FENCE & BLEACHER			3,554	3,554
K448	BATHHOUSE CONCRETE FLOOR & WOODDE			1,139	1,139
K319	SOUTH BOUNDRY FENCE			4,000	4,000
LIVE OAK PARK					
K450	AREA 1 RES 1 GAS LINE			935	935
K451	AREA 1 RES 1 BEDROOM & BATH			6,000	6,000

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
FIXED ASSETS - CONTINUED					
LOWER OTAY PARK					
L790	LAWN SPRINKLER SYSTEM FINAL PHAS			\$ 10,000	\$ 10,000
K452	TENT CAMP AREA DISHWASHING FACIL			757	757
K453	AREA 1 TOT LOT COMPLETE			3,059	3,059
QUAIL PARK					
K326	NEW SERVICE ROAD			9,200	9,200
ROLANDO PARK					
L585	FENCE - FINAL PHASE			775	775
K455	CONCRETE SIDEWALK			3,200	3,200
K456	SPRINKLER SYSTEM EXTENSION			2,000	2,000
SEA CLIFF PARK					
L830	RECONSTRUCT STAIRWAY FINAL PORTI			2,505	2,505
K457	CONCRETE SIDEWALKS			441	441
SEASIDE GARDENS PARK					
K458	WATER LINE AND METER INSTALLED			574	574
SOLANA BEACH PARK					
L913	VEHICLE ACCESS RAMP			31,000	31,000
K335	LIFEGUARD BUILDING DRAIN & TILE			1,121	1,121
TIDE BEACH PARK					
K459	STAIRWAY TOP OF RAMP TO STEEL ST			3,190	3,190
WELFARE					
K479	SE BRANCH PARKING LOT ADDN.			24,000	24,000
REFUSE DISPOSAL AREAS					
K119	JULIAN ENCLOSURE OVER BURNING PI			8,450	8,450
K463	RAMONA SURFACE ACCESS RD & LOADI			5,600	5,600
K345	JAMACHA ACCESS ROAD			15,500	15,500
K346	JAMACHA SECURITY & STORAGE FACIL			2,100	2,100
K352	SYCAMORE EXTEND ROAD			15,000	15,000
K464	RAMONA ENCLOSURE OVER BURNING PI			6,741	6,741
K466	VALLEY CENTER SURFACE ACCESS ROA			7,700	7,700
K467	VALLEY CENTER ENCLOSURE OVER BRN			6,741	6,741
MISCELLANEOUS					
K469	EL CAJON SHERIFF PARKING IMPROVE			1,650	1,650
K470	LAW LIBRARY BUILT-IN BOOKCASES			954	954
K471	LAW LIBRARY PRIMARY AIR FILTERS			510	510
K472	LAW LIBRARY AUTO WATER TREAT ON			4,583	4,583
K473	SOUTH COUNTY ANIMAL SHELTER			104,000	-0-
K475	VAR GAR SERV FAC WASH FOUNTAINS			851	851
K240	VITAL RECORDS MICROFILM STORAGE			54,000	-0-
K367	AIR CONDITION CAC & COURTHOUSE 1			-0-	500,000
TOTAL FIXED ASSETS		\$ 892,037	\$ 499,323	\$ 3,219,124	\$ 1,691,834
TOTAL DEPARTMENT 1345		\$ 892,037	\$ 499,323	\$ 3,219,124	\$ 1,691,834



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

**BUDGET UNIT - 1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION**  
SERVICES AND MAINTAINS COUNTY-OWNED AUTOMOTIVE AND HEAVY-DUTY EQUIPMENT. OPERATES A REPAIR FACILITY FOR COUNTY EQUIPMENT. AC-  
QUIRES NEW AND REPLACEMENT AUTOMOTIVE EQUIPMENT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 339,671	\$ 378,749	\$ 414,280	\$ 414,280
102	SALARIES AND WAGES - NONPERMANENT	2,858		7,340	7,340
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 342,529</b>	<b>\$ 378,749</b>	<b>\$ 421,620</b>	<b>\$ 421,620</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 12	\$ 100	\$ 100
230	HOUSEHOLD EXPENSE	1,361	1,532	1,500	1,500
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	25			
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	499,250	564,979	616,000	616,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	265	320	500	500
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	412	39	100	100
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	130	3		
310	OFFICE EXPENSE	1,612	1,478	1,600	1,600
312	OFFICE EXPENSE - STORES UNALLOCATED	1,734			
335	SMALL TOOLS AND INSTRUMENTS	8,455	6,747	7,500	7,500
340	SPECIAL DEPARTMENTAL EXPENSE	30	62	100	100
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	42	102	505	505
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 513,316</b>	<b>\$ 575,274</b>	<b>\$ 627,905</b>	<b>\$ 627,905</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 578,840	\$ 454,411	\$ 461,568	\$ 461,568
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 238	\$ 238
2	1 BALANCER, WHEEL			610	610
3	1 BENCH, WORK			375	375
4	2 BIN, STORAGE, TOOL, STEEL			378	378
5	1 BRAKE MACHINE			5,026	5,026
6	3 DRILL, ELECTRIC			200	200
7	3 JACK			788	788
8	1 TABLE			95	95
9	1 WASHER, ENGINE, PRESSURE			567	567
10	5 WRENCH, IMPACT			465	465
11	41 MOTOR VEHICLE			108,580	108,580
12	136 MOTOR VEHICLE REPLACEMENT			341,746	341,746
13	1 TRAILER 30 FT			2,500	2,500
<b>TOTAL FIXED ASSETS</b>		<b>\$ 578,840</b>	<b>\$ 454,411</b>	<b>\$ 461,568</b>	<b>\$ 461,568</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 87,213CR	\$ 90,562CR	\$ 80,488CR	\$ 80,488CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 87,213CR</b>	<b>\$ 90,562CR</b>	<b>\$ 80,488CR</b>	<b>\$ 80,488CR</b>
<b>TOTAL DEPARTMENT 1350</b>		<b>\$ 1,347,472</b>	<b>\$ 1,317,872</b>	<b>\$ 1,430,605</b>	<b>\$ 1,430,605</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROMOTION

BUDGET UNIT - 1400 FAIRS AND EXHIBITS.

IN ACCORDANCE WITH THE PROVISIONS OF STATE LAW WHICH PERMIT EXPENDITURES BY THE COUNTY FOR EXHIBITING THE AGRICULTURAL RESOURCES OF THE COUNTY, THIS APPROPRIATION PROVIDES FOR THE COST OF PROVIDING COUNTY EXHIBITS AT VARIOUS COUNTY AND STATE FAIRS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 10,215	\$ 10,215	\$ 10,215	\$ 10,215
P01	CALIFORNIA STATE FAIR			\$ 2,000	\$ 2,000
P02	IMPERIAL COUNTY FAIR			1,150	1,150
P03	LOS ANGELES CO FAIR			1,900	1,900
P04	ORANGE COUNTY FAIR			1,050	1,050
P05	RIVERSIDE CO FARMERS FAIR			1,000	1,000
P06	SAN DIEGO CO FAIR			1,150	1,150
P07	NATL ORANGE SHOW			1,800	1,800
P08	STATE CAPITAL EXHIBIT			165	165
TOTAL SERVICES AND SUPPLIES		\$ 10,215	\$ 10,215	\$ 10,215	\$ 10,215
TOTAL DEPARTMENT 1400		\$ 10,215	\$ 10,215	\$ 10,215	\$ 10,215

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROMOTION

## BUDGET UNIT - 1500 ADVERTISING COUNTY RESOURCES

PROVIDES FOR ADVERTISING THE RESOURCES OF THE COUNTY THROUGH COOPERATIVE AGREEMENTS WITH ORGANIZATIONS WHOSE OPERATIONS ARE DIRECTED TOWARD INDUCING IMMIGRATION TO AND INCREASING THE TRADE AND COMMERCE OF THE COUNTY. IN ACCORDANCE WITH PROVISIONS OF STATE LAW EXPENDITURES MAY NOT EXCEED THE AMOUNT THAT WOULD BE RAISED BY FOUR CENTS ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION WITHIN THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 239,131	\$ 236,460	\$ 356,930	\$ 287,720
P01	CALIF STATE CHAMBER OF COMMERCE			\$ 2,000	\$ 2,000
P02	CALIF MISSION TRAILS			2,500	1,500
P03	COUNTY CHAMBERS OF COMMERCE			7,700	7,700
P04	LOCAL EVENTS			14,000	15,000
P05	GREATER S.D. ECON. DEVELOPMENT			1,000	1,000
P06	S. D. JR CHAMBER - ROSE PARADE			11,000	9,000
P07	S. D. CHAMBER ADVERTISING			17,000	17,000
P08	S. D. CHAMBER - INDUSTRIAL DEVEL			50,000	25,000
P09	S. D. CIVIC LIGHT OPERA			5,000	5,000
P10	S. D. CONVENTION & VISITORS BUR			110,000	110,000
P11	S. D. LABOR LEADER			420	420
P12	S. D. OPERA GUILD			20,000	7,500
P13	S. D. SYMPHONY ORCHESTRA ASSOC			30,000	15,000
P14	200TH ANNIVERSARY BOARD			50,000	50,000
P15	CENTURY CLUB			15,000	7,500
P16	MISC ADVERTISING			100	100
P17	MISSION BAY ASSOC			2,500	-0-
P18	S. D. CHAMBER-FIELD SERVICES			5,000	5,000
P19	PAC BEACH JR DRUM & BUGLE CORP			5,010	-0-
P20	OLD GLOBE THEATRE			2,200	-0-
P21	MOTHER GOOSE PARADE			2,500	-0-
P22	ROSE PARADE BAND			1,000	1,000
P23	S. D. COUNTY JUNIOR GOLF TOURNAM			2,000	1,000
P24	S. D. OPEN FORUM			1,000	-0-
P25	S. D. BALLET			-0-	5,000
P26	MICKEY WRIGHT GOLF TOURNAMENT			-0-	2,000
TOTAL SERVICES AND SUPPLIES		\$ 239,131	\$ 236,460	\$ 356,930	\$ 287,720
TOTAL DEPARTMENT 1500		\$ 239,131	\$ 236,460	\$ 356,930	\$ 287,720

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

**BUDGET UNIT - 1600 INSURANCE**

UNDER THE DIRECTION OF THE PURCHASING AGENT AS ADVISED BY THE INSURANCE STANDARDS COMMITTEE, PROVIDES FOR INSURING THE COUNTY AGAINST LOSSES OF VARIOUS KINDS AND ALSO PROVIDES FOR EMPLOYEES HEALTH INSURANCE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
170	EMPLOYEE GROUP INSURANCE	\$ 584,891	\$ 731,721	\$ 803,232	\$ 803,232
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 584,891</b>	<b>\$ 731,721</b>	<b>\$ 803,232</b>	<b>\$ 803,232</b>
<b>SERVICES AND SUPPLIES</b>					
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	\$ 20,549	\$ 19,293	\$ 4,765	\$ 4,765
243	INSURANCE - WORKMANS COMPENSATION	397,473	399,956	275,000	275,000
244	INSURANCE - COUNTY PROPERTY	31,952	17,209	42,442	42,442
245	INSURANCE - PUBLIC LIABILITY	133,334	168,394	144,002	144,002
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 583,308</b>	<b>\$ 604,852</b>	<b>\$ 466,209</b>	<b>\$ 466,209</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 120,532CR	\$ 132,920CR	\$ 122,471CR	\$ 122,471CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 120,532CR</b>	<b>\$ 132,920CR</b>	<b>\$ 122,471CR</b>	<b>\$ 122,471CR</b>
<b>TOTAL DEPARTMENT 1600</b>		<b>\$ 1,047,667</b>	<b>\$ 1,203,653</b>	<b>\$ 1,146,970</b>	<b>\$ 1,146,970</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

**BUDGET UNIT - 1700 COUNTY EMPLOYEES RETIREMENT**

THIS BUDGET PROVIDES FOR THE AMOUNTS CONTRIBUTED BY THE COUNTY TOWARD THE RETIREMENT OF EMPLOYEES OF GENERAL FUND DEPARTMENTS. COUNTY CONTRIBUTIONS, BASED ON ESTABLISHED PERCENTAGES OF THE SALARIES OF COVERED EMPLOYEES, ARE MADE TO THE COUNTY EMPLOYEES RETIREMENT FUND AND TO THE FEDERAL PROGRAM OF OLD AGE, SURVIVORS AND DISABILITY INSURANCE - SOCIAL SECURITY - . SIMILAR COUNTY CONTRIBUTIONS APPLICABLE TO EMPLOYEES OF SPECIAL FUND DEPARTMENTS ARE SHOWN IN THE BUDGETS OF THOSE DEPARTMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SALARIES AND EMPLOYEE BENEFITS					
160 RETIREMENT - C.E.R.S.		\$ 3,909,431	\$ 4,347,577	\$ 4,984,000	\$ 4,744,000
165 RETIREMENT - O.A.S.D.I.		1,411,323	1,519,843	1,716,000	1,716,000
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 5,320,754</b>	<b>\$ 5,867,420</b>	<b>\$ 6,700,000</b>	<b>\$ 6,460,000</b>
<b>TOTAL DEPARTMENT 1700</b>		<b>\$ 5,320,754</b>	<b>\$ 5,867,420</b>	<b>\$ 6,700,000</b>	<b>\$ 6,460,000</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

**BUDGET UNIT - 1800 CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES & OTHER GENERAL**

THESE APPROPRIATIONS PROVIDE FOR VARIOUS MISCELLANEOUS NON-DEPARTMENTAL EXPENSES OF THE COUNTY WHICH FOR CONTROL PURPOSES ARE GROUPED UNDER THIS ONE TITLE. INCLUDED ARE SEVERAL COOPERATIVE AGREEMENTS AND ALSO AN AMOUNT TO COVER ANTICIPATED REFUNDS OF MONEY PAID TO THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SERVICES AND SUPPLIES</b>					
305	MISCELLANEOUS EXPENSE	\$ 15,083	\$ 77,673	\$ 20,000	\$ 20,000
340	SPECIAL DEPARTMENTAL EXPENSE	72,625	72,500	85,000	75,000
	P01 S.D.C. OF C. - ECONOMIC RESEARCH			\$ 10,000	\$ 10,000
	P02 TRAFFIC SAFETY COUNCIL			25,000	15,000
	P03 TOPOGRAPHIC BASE MAPS			50,000	50,000
360	SUPPORT AND CARE OF PERSONS	14,288			
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 101,996</b>	<b>\$ 150,173</b>	<b>\$ 105,000</b>	<b>\$ 95,000</b>
<b>OTHER CHARGES</b>					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 344,851	\$ 381,662	\$ 49,373	\$ 47,508
	P06 JUNIOR TRAFFIC PATROL			\$ 11,249	\$ 11,249
	P07 GOVERNMENTAL REFERENCE LIBRARY			20,592	20,592
	P08 WAR AGAINST LITTER			8,740	6,875
	P09 SOIL CONSERVATION GRANTS			5,292	5,292
	P10 SOIL CONSERVATION - RESEEDING			3,500	3,500
462	JUDGMENTS	222			
<b>TOTAL OTHER CHARGES</b>		<b>\$ 345,073</b>	<b>\$ 381,662</b>	<b>\$ 49,373</b>	<b>\$ 47,508</b>
<b>TOTAL DEPARTMENT 1800</b>		<b>\$ 447,069</b>	<b>\$ 531,835</b>	<b>\$ 154,373</b>	<b>\$ 142,508</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

## BUDGET UNIT - 1850 COUNTY SERVICE AREAS

THIS BUDGET UNIT PROVIDES FOR EXPENDITURES MADE BY THE COUNTY ON BEHALF OF COUNTY SERVICE AREAS. ALL COSTS CHARGED TO THIS BUDGET UNIT ARE RECOVERED FROM THE COUNTY SERVICE AREAS AFFECTED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 25,237	\$ 20,781	\$ 38,277	\$ 38,277
A04	MAJESTIC PINES			\$ 30,000	\$ 30,000
A05	HIGH VALLEY			3,530	3,530
A06	PAUMA VALLEY			2,471	2,471
A07	RAINBOW VALLEY			1,100	1,100
A08	MAGEE ROAD			1,176	1,176
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 25,237</b>	<b>\$ 20,781</b>	<b>\$ 38,277</b>	<b>\$ 38,277</b>
<b>TOTAL DEPARTMENT 1850</b>		<b>\$ 25,237</b>	<b>\$ 20,781</b>	<b>\$ 38,277</b>	<b>\$ 38,277</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1900 DEPARTMENT OF THE COUNTY ENGINEER, ENGINEERING DIVISION

THIS BUDGET UNIT PROVIDES FOR REIMBURSEMENT TO THE ROAD FUND FOR SERVICES PERFORMED WHICH ARE CONSIDERED GENERAL FUND COSTS, INCLUDING SUCH COSTS AS HORIZONTAL CONTROL SURVEYING, MAP-MAKING, MONUMENTING, TITLE SEARCHING, RECORD SEARCHING, DESCRIPTION WRITING, ROAD SURVEY AND RIGHT OF WAY PLAT WORK AND ADVANCE PRECISE PLANNING. IN ADDITION, THE BUDGET PROVIDES FOR GENERAL FUND FIXED ASSET ITEMS IN THE CONSOLIDATED COUNTY ENGINEER AND ROAD COMMISSIONER DEPARTMENT AND FOR COSTS IN ACQUIRING RIGHT OF WAYS FOR ROAD IMPROVEMENT DISTRICTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
315	PROFESSIONAL AND SPECIALIZED SERVICES	\$ 819,070	\$ 898,768	\$ 946,041	\$ 946,041
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 819,070</b>	<b>\$ 898,768</b>	<b>\$ 946,041</b>	<b>\$ 946,041</b>
OTHER CHARGES					
465	RIGHT OF WAYS	\$ 220	\$ 857	\$ 20,000	\$ 20,000
<b>TOTAL OTHER CHARGES</b>		<b>\$ 220</b>	<b>\$ 857</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
FIXED ASSETS					
510	EQUIPMENT	\$ 6,604	\$ 5,054	\$ 5,256	\$ 5,256
NO.	QUAN.	DESCRIPTION			
1	LOT	MINOR EQUIPMENT		\$ 1,500	\$ 1,500
2	1	BOOK AND MAP STAND		160	160
3	1	CAMERA, INSTANT PHOTO		160	160
4	2	CHAIR		220	220
5	1	MAGNETIC BOARD		125	125
6	1	MICROFILM READER-PRINTER		1,500	1,500
7	1	ROLLING STAND MAP FILE		150	150
8	1	THEODOLITE		1,200	1,200
9	1	MAP CASE		241	241
<b>TOTAL FIXED ASSETS</b>		<b>\$ 6,604</b>	<b>\$ 5,054</b>	<b>\$ 5,256</b>	<b>\$ 5,256</b>
<b>TOTAL DEPARTMENT 1900</b>		<b>\$ 825,894</b>	<b>\$ 904,679</b>	<b>\$ 971,297</b>	<b>\$ 971,297</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

## BUDGET UNIT - 2000 SUPERIOR COURT

ELECTIVE. THE SUPERIOR COURT CONSISTS OF TWENTY-ONE JUDICIAL DEPARTMENTS, EACH WITH AN ELECTIVE JUDGE. THE COURT HANDLES CIVIL, CRIMINAL - FELONIES AND CERTAIN MISDEMEANORS-, PROBATE, DOMESTIC RELATIONS -INCLUDING MARRIAGE COUNSELING- AND JUVENILE CASES ARISING WITHIN THE COUNTY AND ALSO HAS APPELLATE JURISDICTION OVER THE MUNICIPAL AND JUSTICE COURTS. THE BUDGET ALSO PROVIDES FOR THE COURT-RELATED FUNCTIONS OF COURT REPORTING, JURY PROCUREMENT AND MAINTENANCE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 591,044	\$ 630,961	\$ 743,968	\$ 743,968
102	SALARIES AND WAGES - NONPERMANENT			10,000	10,000
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 591,044</b>	<b>\$ 630,961</b>	<b>\$ 753,968</b>	<b>\$ 753,968</b>
<b>SERVICES AND SUPPLIES</b>					
230	HOUSEHOLD EXPENSE	\$ 146			
261	JURY AND WITNESS EXPENSE - JURORS	271,000	268,500	275,000	275,000
262	JURY AND WITNESS EXPENSE - WITNESS	24,000	22,776	24,000	24,000
263	JURY AND WITNESS EXPENSE - INTERPRETERS	2,000	1,850	2,000	2,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	173	246	400	400
310	OFFICE EXPENSE	13,546	14,672	17,000	17,000
312	OFFICE EXPENSE - STORES UNALLOCATED	82			
315	PROFESSIONAL AND SPECIALIZED SERVICES	213,182	53,500	50,000	50,000
316	PROF AND SPEC SERVICE CT APPT ATTORNEY		224,008	311,059	311,059
330	RENTS & LEASES - EQUIPMENT	312	459	300	300
340	SPECIAL DEPARTMENTAL EXPENSE	162		19,000	19,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,497	3,074	3,600	3,600
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 527,100</b>	<b>\$ 589,085</b>	<b>\$ 702,359</b>	<b>\$ 702,359</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 21,402	\$ 12,926	\$ 14,338	\$ 14,338
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 800	\$ 800
2	2 FILE CABINET W/LOCK			180	180
3	1 STORAGE CABINET			85	85
4	1 TABLE, 60 X 30			96	96
5	2 TYPEWRITER, ELEC 13 IN			1,000	1,000
6	1 BOOKCASE			155	155
7	1 DESK, EXECUTIVE, CLERK			270	270
8	2 FILE CABINET, 2 DRAWER			190	190
9	2 COUNSEL TABLE			250	250
10	8 COUNSEL CHAIR			1,120	1,120
11	2 CHAIR, EXECUTIVE			280	280
12	2 CHAIR, POSTURE			160	160
13	2 CHAIR, BALLIFF			280	280
14	6 TABLE, 24 X 36			312	312
15	1 CHAIR, JUDGES BENCH			400	400
16	3 CHAIR, EXEC			435	435
17	14 CHAIR, JURY			1,960	1,960
18	3 DESK, EXEC			690	690
19	3 CREDENZA			580	580
20	20 CHAIR, SIDE			2,480	2,480
22	1 SOFA			325	325
23	2 END TABLE			120	120
24	2 BOOKCASE, 3 SECTION			280	280
25	1 DESK, CLERK			110	110
26	2 FILE CABINET, 5 DRAWER, WALNUT			270	270
27	2 DESK, METAL			320	320
28	2 CHAIR, STEEL, EXECUTIVE			220	220
29	2 FILE CABINET, 5 DRAWER			230	230
30	2 STORAGE CABINET			170	170
31	2 TABLE, 24 X 36, STEEL			180	180
32	1 SHADOW BOX			65	65
33	1 BOOKSHELF			90	90
34	1 FILE CABINET, 5 DRAWER, WALNUT			125	125
35	1 WHEELCHAIR			110	110
<b>TOTAL FIXED ASSETS</b>		<b>\$ 21,402</b>	<b>\$ 12,926</b>	<b>\$ 14,338</b>	<b>\$ 14,338</b>
<b>TOTAL DEPARTMENT 2000</b>		<b>\$ 1,139,546</b>	<b>\$ 1,232,972</b>	<b>\$ 1,470,665</b>	<b>\$ 1,470,665</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR  
APPOINTEE BY SUPERIOR COURT JUDGES. THE COUNSELOR IN MENTAL HEALTH IS AN OFFICER OF THE SUPERIOR COURT. THE STAFF ENGAGES IN COUNSELING AND CASEWORK, MAKES APPROPRIATE RECOMMENDATIONS REGARDING MENTALLY ILL OR RETARDED PERSONS APPEARING BEFORE THE COURTS AND SUPERVISES PERSONS COMMITTED TO THE COUNSELORS CARE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 57,944	\$ 62,637	\$ 66,887	\$ 66,887
102	SALARIES AND WAGES - NONPERMANENT	1,092	938		
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 59,036</b>	<b>\$ 63,575</b>	<b>\$ 66,887</b>	<b>\$ 66,887</b>
<b>SERVICES AND SUPPLIES</b>					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 110	\$ 59	\$ 200	\$ 200
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		2		
310	OFFICE EXPENSE	1,382	1,061	1,500	1,500
312	OFFICE EXPENSE - STORES UNALLOCATED	176			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	29	67	100	100
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,256	2,455	2,700	2,700
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 3,953</b>	<b>\$ 3,644</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 179	\$ 11	\$	\$
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 179</b>	<b>\$ 11</b>	<b>\$</b>	<b>\$</b>
	<b>TOTAL DEPARTMENT 2070</b>	<b>\$ 63,168</b>	<b>\$ 67,230</b>	<b>\$ 71,387</b>	<b>\$ 71,387</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

## BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON

THE MUNICIPAL COURT HANDLES TRAFFIC, MISDEMEANOR, FELONY PRELIMINARY HEARINGS, CIVIL -TO \$5000- AND SMALL CLAIM CASES. THIS COURT IS SERVED BY 3 JUDGES WHO ARE ELECTED FOR SIX-YEAR TERMS BY THE VOTERS OF THE DISTRICT.

THE CLERK OF THE COURTS PRINCIPAL FUNCTION IS TO ACT UNDER DIRECTION OF THE PRESIDING JUDGE, AS MINISTERIAL AND ADMINISTRATIVE OFFICER TO THE COURT. PRIMARY DUTIES INCLUDE THE MAINTENANCE OF COURT RECORDS, ISSUANCE OF PROCESS AND NOTICES AS REQUIRED, RECORDATION OF ORDERS AND DECREES AND ACCEPTANCE OF AND ACCOUNTING FOR BAIL OR FINES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 190,392	\$ 219,428	\$ 295,405	\$ 295,405
102	SALARIES AND WAGES - NONPERMANENT	1,917	5,596	2,500	2,500
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 192,309</b>	<b>\$ 225,024</b>	<b>\$ 297,905</b>	<b>\$ 297,905</b>
<b>SERVICES AND SUPPLIES</b>					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 24,853	\$ 28,600	\$ 23,000	\$ 23,000
262	JURY AND WITNESS EXPENSE - WITNESS	600	620	700	700
263	JURY AND WITNESS EXPENSE - INTERPRETERS	65	50	50	50
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	216	450	500	500
310	OFFICE EXPENSE	6,442	7,081	6,500	6,500
312	OFFICE EXPENSE - STORES UNALLOCATED	35			
315	PROFESSIONAL AND SPECIALIZED SERVICES	22,872	6,765	5,500	5,500
316	PROF AND SPEC SERVICE CT APPT ATTORNEY		30,300	38,932	38,932
330	RENTS & LEASES - EQUIPMENT	2,579	3,144	3,250	3,250
340	SPECIAL DEPARTMENTAL EXPENSE	60		1,500	1,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,110	1,560	1,200	1,200
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	808	1,076		
348	TRANSPORTATION & TRAVEL - OTHER	18	13		
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 59,658</b>	<b>\$ 79,659</b>	<b>\$ 81,132</b>	<b>\$ 81,132</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 11,855	\$ 13,450	\$ 1,015	\$ 1,015
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 60	\$ 60
2	1 DESK, WALNUT, T/W			265	265
3	1 CREDENZA, WALNUT			265	265
4	1 CREDENZA, WALNUT			220	220
6	1 ADDING MACHINE, MANUAL			140	140
7	1 CART, BOOK			65	65
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 11,855</b>	<b>\$ 13,450</b>	<b>\$ 1,015</b>	<b>\$ 1,015</b>
	<b>TOTAL DEPARTMENT 2100</b>	<b>\$ 263,822</b>	<b>\$ 318,133</b>	<b>\$ 380,052</b>	<b>\$ 380,052</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY

THE MUNICIPAL COURT HANDLES TRAFFIC, MISDEMEANOR, FELONY PRELIMINARY HEARINGS, CIVIL TO \$5000 AND SMALL CLAIM CASES. THIS COURT IS SERVED BY 3 JUDGES WHO ARE ELECTED FOR SIX-YEAR TERMS BY THE VOTERS OF THE DISTRICT.

THE CLERK OF THE COURTS PRINCIPAL FUNCTION IS TO ACT UNDER DIRECTION OF THE PRESIDING JUDGE, AS MINISTERIAL AND ADMINISTRATIVE OFFICER TO THE COURT. PRIMARY DUTIES INCLUDE THE MAINTENANCE OF COURT RECORDS, ISSUANCE OF PROCESS AND NOTICES AS REQUIRED, RECORDATION OF ORDERS AND DECREES AND ACCEPTANCE OF AND ACCOUNTING FOR BAIL OR FINES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 290,329	\$ 302,977	\$ 342,114	\$ 342,114
102	SALARIES AND WAGES - NONPERMANENT		2,716		
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 290,329</b>	<b>\$ 305,693</b>	<b>\$ 342,114</b>	<b>\$ 342,114</b>
<b>SERVICES AND SUPPLIES</b>					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 32,500	\$ 36,972	\$ 38,000	\$ 38,000
262	JURY AND WITNESS EXPENSE - WITNESS	3,500	3,350	3,350	3,350
263	JURY AND WITNESS EXPENSE - INTERPRETERS	600	600	600	600
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	625	837	1,000	1,000
310	OFFICE EXPENSE	5,471	5,387	6,500	6,500
312	OFFICE EXPENSE - STORES UNALLOCATED	94			
315	PROFESSIONAL AND SPECIALIZED SERVICES	25,500	12,000	10,000	10,000
316	PROF AND SPEC SERVICE CT APPT ATTORNEY		32,500	47,100	47,100
330	RENTS & LEASES - EQUIPMENT	3,973	5,379	5,000	5,000
340	SPECIAL DEPARTMENTAL EXPENSE	100		2,000	2,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,984	1,776	2,000	2,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	78	30		
348	TRANSPORTATION & TRAVEL - OTHER	45	7		
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 74,470</b>	<b>\$ 98,838</b>	<b>\$ 115,550</b>	<b>\$ 115,550</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 2,399	\$ 2,575	\$ 3,640	\$ 3,640
<b>NO. QUAN. DESCRIPTION</b>					
1	1	DESK, STEEL, 30 X 60, T/W		\$ 160	\$ 160
2	2	FILE CABINET, OPEN SHELF 36 X 72		230	230
3	1	DESK, SECRETARY, WOOD		250	250
4	1	TYPEWRITER, 13 IN, ELECTRIC		500	500
5	2	RECORDER		2,000	2,000
6	1	TRANSCRIBER		500	500
<b>TOTAL FIXED ASSETS</b>		<b>\$ 2,399</b>	<b>\$ 2,575</b>	<b>\$ 3,640</b>	<b>\$ 3,640</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 664CR	\$ 520CR	\$	\$
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 664CR</b>	<b>\$ 520CR</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL DEPARTMENT 2200</b>		<b>\$ 366,534</b>	<b>\$ 406,586</b>	<b>\$ 461,304</b>	<b>\$ 461,304</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

## BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO

THE MUNICIPAL COURT HANDLES TRAFFIC, MISDEMEANOR, FELONY PRELIMINARY HEARINGS, CIVIL -TO \$5000- AND SMALL CLAIM CASES. THIS COURT IS SERVED BY 20 JUDGES WHO ARE ELECTED FOR SIX-YEAR TERMS BY THE VOTERS OF THE DISTRICT.

THE CLERK OF THE COURTS PRINCIPAL FUNCTION IS TO ACT UNDER DIRECTION OF THE PRESIDING JUDGE, AS MINISTERIAL AND ADMINISTRATIVE OFFICER TO THE COURT. PRIMARY DUTIES INCLUDE THE MAINTENANCE OF COURT RECORDS, ISSUANCE OF PROCESS AND NOTICES AS REQUIRED, RECORDATION OF ORDERS AND DECREES AND ACCEPTANCE OF AND ACCOUNTING FOR BAIL OR FINES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 1,562,353	\$ 1,714,594	\$ 2,004,621	\$ 2,004,621
102	SALARIES AND WAGES - NONPERMANENT	32,152	38,632		
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 1,594,505</b>	<b>\$ 1,753,226</b>	<b>\$ 2,004,621</b>	<b>\$ 2,004,621</b>
<b>SERVICES AND SUPPLIES</b>					
230	HOUSEHOLD EXPENSE	\$ 264	\$ 107	\$	\$
261	JURY AND WITNESS EXPENSE - JURORS	181,000	173,050	160,000	160,000
262	JURY AND WITNESS EXPENSE - WITNESS	10,760	11,071	9,000	9,000
263	JURY AND WITNESS EXPENSE - INTERPRETERS	10,200	5,280	6,500	6,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	4,377	2,854	4,000	4,000
310	OFFICE EXPENSE	33,910	43,250	33,500	33,500
312	OFFICE EXPENSE - STORES UNALLOCATED	56	1,339		
315	PROFESSIONAL AND SPECIALIZED SERVICES	214,460	55,000	44,700	44,700
316	PROF AND SPEC SERVICE CT APPT ATTORNEY		314,945	528,525	528,525
320	PUBLICATIONS AND LEGAL NOTICES		17		
330	RENTS & LEASES - EQUIPMENT	37,414	21,279	21,000	21,000
340	SPECIAL DEPARTMENTAL EXPENSE	50		18,500	18,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	9,163	8,667	12,500	12,500
348	TRANSPORTATION & TRAVEL - OTHER	7	14		
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 501,661</b>	<b>\$ 636,873</b>	<b>\$ 838,225</b>	<b>\$ 838,225</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 30,608	\$ 52,159	\$ 30,182	\$ 30,182
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT			\$ 3,092	\$ 3,092
2	12	MINOR EQUIPMENT		2,100	2,100
3	1	DESK, METAL EXECUTIVE		88	88
4	5	FILE CABINET, 3 DR, GRAY		450	450
5	1	TABLE, STEEL		6,925	6,925
6	1	CASH REGISTER		105	105
7	1	TABLE, CASTER		160	160
10	5	STAPLER, ELECTRIC		500	500
11	8	TRAY		4,000	4,000
12	7	TYPEWRITER, ELECTRIC		1,694	1,694
13	2	TYPEWRITER, MANUAL		720	720
14	1	DESK, EXECUTIVE		286	286
15	1	CREDENZA, EXECUTIVE		347	347
16	2	SOFA		380	380
17	2	ARMCHAIR		380	380
18	1	CHAIR, SIDE, ARMLESS		273	273
19	10	ARMCHAIR, ROTARY		1,420	1,420
20	12	ARMCHAIR		2,076	2,076
21	1	ARMCHAIR, JURY BASE		148	148
22	3	CHAIR, JURY BASE, ARMLESS		281	281
23	2	CHAIR, STENO, WALNUT		424	424
24	3	BOOKCASE, 4 SECTION		831	831
25	3	DESK, EXECUTIVE, WALNUT		160	160
26	1	BLACKBOARD, W/ACCESSORY KIT		1,336	1,336
27	8	ARMCHAIR, ROTARY		504	504
28	4	TABLE, WALNUT		537	537
29	1	CHAIR, JUDGE		180	180
30	3	TABLE, END		120	120
31	1	LECTERN		130	130
32	1	FLAG SET		145	145
33	3	FILE CABINET, 5 DR		390	390
33	3	FILE CABINET, WALNUT			
<b>TOTAL FIXED ASSETS</b>		<b>\$ 30,608</b>	<b>\$ 52,159</b>	<b>\$ 30,182</b>	<b>\$ 30,182</b>
<b>TOTAL DEPARTMENT 2300</b>		<b>\$ 2,126,774</b>	<b>\$ 2,442,258</b>	<b>\$ 2,873,028</b>	<b>\$ 2,873,028</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2500 JUSTICE COURT, CORONADO ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 21,038	\$ 21,590	\$ 22,878	\$ 22,878
102	SALARIES AND WAGES - NONPERMANENT	694	594	634	634
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 21,732</b>	<b>\$ 22,184</b>	<b>\$ 23,512</b>	<b>\$ 23,512</b>
<b>SERVICES AND SUPPLIES</b>					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 12	\$ 26	\$ 50	\$ 50
310	OFFICE EXPENSE	849	1,049	1,400	1,400
312	OFFICE EXPENSE - STORES UNALLOCATED	55			
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 916</b>	<b>\$ 1,075</b>	<b>\$ 1,450</b>	<b>\$ 1,450</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 492	\$ 462	\$ 100	\$ 100
<b>NO. QUAN. DESCRIPTION</b>					
1	1 FLAG, US			\$ 50	\$ 50
2	1 FLAG, CALIFORNIA			50	50
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 492</b>	<b>\$ 462</b>	<b>\$ 100</b>	<b>\$ 100</b>
	<b>TOTAL DEPARTMENT 2500</b>	<b>\$ 23,140</b>	<b>\$ 23,721</b>	<b>\$ 25,062</b>	<b>\$ 25,062</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

## BUDGET UNIT - 2530 JUSTICE COURT, FALLBROOK

ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 13,626	\$ 13,281	\$ 14,895	\$ 14,895
102	SALARIES AND WAGES - NONPERMANENT	4,055	2,158	2,732	2,732
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 17,681</b>	<b>\$ 15,439</b>	<b>\$ 17,627</b>	<b>\$ 17,627</b>
<b>SERVICES AND SUPPLIES</b>					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$ 42	\$ 50	\$ 50
310	OFFICE EXPENSE	526	555	850	850
312	OFFICE EXPENSE - STORES UNALLOCATED	40			
315	PROFESSIONAL AND SPECIALIZED SERVICES		3		
340	SPECIAL DEPARTMENTAL EXPENSE	4			
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 570</b>	<b>\$ 600</b>	<b>\$ 900</b>	<b>\$ 900</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 308	\$ 244	\$ 635	\$ 635
<b>NO. QUAN. DESCRIPTION</b>					
2	1 ELECTRIC TYPEWRITER-STANDARD 17			\$ 520	\$ 520
3	1 5-DRAWER FILING CABINET W/LOCK			115	115
<b>TOTAL FIXED ASSETS</b>		<b>\$ 308</b>	<b>\$ 244</b>	<b>\$ 635</b>	<b>\$ 635</b>
<b>TOTAL DEPARTMENT 2530</b>		<b>\$ 18,559</b>	<b>\$ 16,283</b>	<b>\$ 19,162</b>	<b>\$ 19,162</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2540 JUSTICE COURT, EAST COUNTY ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 6,935	\$ 9,474	\$ 12,561	\$ 12,561
102	SALARIES AND WAGES - NONPERMANENT	4,586	1,825	1,873	1,873
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 11,521</b>	<b>\$ 11,299</b>	<b>\$ 14,434</b>	<b>\$ 14,434</b>
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$	\$ 52	\$ 52
310	OFFICE EXPENSE	605	631	950	950
312	OFFICE EXPENSE - STORES UNALLOCATED	2			
340	SPECIAL DEPARTMENTAL EXPENSE		25		
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 607</b>	<b>\$ 656</b>	<b>\$ 1,002</b>	<b>\$ 1,002</b>
FIXED ASSETS					
510	EQUIPMENT	\$ 87	\$ 3,389	\$ 860	\$ 860
NO. QUAN. DESCRIPTION					
2	1 TYPEWRITER, ELECTRIC 17 IN			\$ 520	\$ 520
4	1 BOOKCASE - 13 IN SECTIONAL			340	340
<b>TOTAL FIXED ASSETS</b>		<b>\$ 87</b>	<b>\$ 3,389</b>	<b>\$ 860</b>	<b>\$ 860</b>
<b>TOTAL DEPARTMENT 2540</b>		<b>\$ 12,215</b>	<b>\$ 15,344</b>	<b>\$ 16,296</b>	<b>\$ 16,296</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2550 JUSTICE COURT, NATIONAL ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 49,521	\$ 52,061	\$ 55,169	\$ 55,169
102	SALARIES AND WAGES - NONPERMANENT			287	287
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 49,521</b>	<b>\$ 52,061</b>	<b>\$ 55,456</b>	<b>\$ 55,456</b>
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 3	\$	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	272	222	450	450
310	OFFICE EXPENSE	1,948	1,911	2,750	2,750
312	OFFICE EXPENSE - STORES UNALLOCATED	102			
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	7	12		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	44	122		
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 2,376</b>	<b>\$ 2,267</b>	<b>\$ 3,200</b>	<b>\$ 3,200</b>
FIXED ASSETS					
510	EQUIPMENT	\$ 4,311	\$ 26	\$ 520	\$ 520
NO. QUAN. DESCRIPTION					
3	1 TYPEWRITER ELECTRIC 17 IN			\$ 520	\$ 520
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 4,311</b>	<b>\$ 26</b>	<b>\$ 520</b>	<b>\$ 520</b>
	<b>TOTAL DEPARTMENT 2550</b>	<b>\$ 56,208</b>	<b>\$ 54,354</b>	<b>\$ 59,176</b>	<b>\$ 59,176</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2560 JUSTICE COURT, RAMONA ELECTIVE. THIS BUDGET PROVIDES FOR EXPENSES OF THIS JUSTICE COURT. TYPES OF CASES HANDLED ARE TRAFFIC VIOLATIONS, CRIMINAL CASES, CIVIL MATTERS AND SMALL CLAIMS ACTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 15,802	\$ 16,280	\$ 18,630	\$ 18,630
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 15,802</b>	<b>\$ 16,280</b>	<b>\$ 18,630</b>	<b>\$ 18,630</b>
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$	\$ 50	\$ 50
310	OFFICE EXPENSE	531	944	1,080	1,080
312	OFFICE EXPENSE - STORES UNALLOCATED	37			
330	RENTS & LEASES - EQUIPMENT	11	43	42	42
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	69			
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 648</b>	<b>\$ 987</b>	<b>\$ 1,172</b>	<b>\$ 1,172</b>
FIXED ASSETS					
510	EQUIPMENT	\$ 99	\$ 345	\$	\$
<b>TOTAL FIXED ASSETS</b>		<b>\$ 99</b>	<b>\$ 345</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL DEPARTMENT 2560</b>		<b>\$ 16,549</b>	<b>\$ 17,612</b>	<b>\$ 19,802</b>	<b>\$ 19,802</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

**BUDGET UNIT - 2580 JUSTICE COURT TRIAL JURY EXPENSE**

PROVIDES FOR PAYMENT OF CERTAIN EXPENSES COMMON TO ALL JUSTICE COURTS, PARTICULARLY FOR JURIES, WITNESSES, ATTORNEYS, AND INTERPRETERS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SERVICES AND SUPPLIES</b>					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 13,994	\$ 19,894	\$ 16,000	\$ 16,000
262	JURY AND WITNESS EXPENSE - WITNESS	515	216	400	400
263	JURY AND WITNESS EXPENSE - INTERPRETERS	330	49	250	250
315	PROFESSIONAL AND SPECIALIZED SERVICES	2,210	220	500	500
316	PROF AND SPEC SERVICE CT APPT ATTORNEY		3,690	1,884	1,884
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		254	200	200
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	26	53	125	125
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 17,075</b>	<b>\$ 24,376</b>	<b>\$ 19,359</b>	<b>\$ 19,359</b>
<b>TOTAL DEPARTMENT 2580</b>		<b>\$ 17,075</b>	<b>\$ 24,376</b>	<b>\$ 19,359</b>	<b>\$ 19,359</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

**BUDGET UNIT - 2700 GRAND JURY**

THE GRAND JURY CONSISTS OF 19 PERSONS SELECTED EACH CALENDAR YEAR UNDER THE DIRECTION OF THE PRESIDING JUDGE OF THE SUPERIOR COURT. IT INQUIRES INTO CRIMINAL OFFENSES WHICH MAY BE COMMITTED OR TRIABLE WITHIN THE COUNTY AND MAKES INDICTMENTS WHEN NECESSARY. IT INVESTIGATES POSSIBLE MISCONDUCT IN OFFICE OF PUBLIC OFFICERS AND MAY EXAMINE THE OPERATIONS OF ALL COUNTY DEPARTMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 13,103	\$ 18,057	\$ 20,700	\$ 20,700
262	JURY AND WITNESS EXPENSE - WITNESS	1,031	1,575	1,500	1,500
263	JURY AND WITNESS EXPENSE - INTERPRETERS	10			
310	OFFICE EXPENSE	172	258	1,000	1,000
312	OFFICE EXPENSE - STORES UNALLOCATED	27			
315	PROFESSIONAL AND SPECIALIZED SERVICES	6,047	8,741	5,500	5,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	40			
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 20,430</b>	<b>\$ 28,631</b>	<b>\$ 28,700</b>	<b>\$ 28,700</b>
<b>TOTAL DEPARTMENT 2700</b>		<b>\$ 20,430</b>	<b>\$ 28,631</b>	<b>\$ 28,700</b>	<b>\$ 28,700</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

## BUDGET UNIT - 2800 COUNTY CLERK

ELECTIVE. THE COUNTY CLERK IS EX OFFICIO CLERK OF THE SUPERIOR COURT. IN ADDITION TO COURT-RELATED FUNCTIONS, THE COUNTY CLERK IS RESPONSIBLE FOR BUDGET AND FISCAL FUNCTIONS OF THE SUPERIOR COURT. VARIOUS DUTIES ARE PERFORMED AS DELEGATED BY THE STATE CODES. PASSPORTS ARE ISSUED UNDER AUTHORITY OF THE FEDERAL GOVERNMENT. THE COLLECTIONS DIVISION ENFORCES COURT ORDERS FOR SUPPORT, INSTITUTIONAL CARE AND FAILURE TO PROVIDE AS WELL AS THE COLLECTION OF DEPARTMENT OF MEDICAL INSTITUTIONS ACCOUNTS. SUBSTANTIALLY ALL COSTS OF THIS BUDGET UNIT ARE RECOVERED BY FEES FOR LICENSES, FINES, FORFEITURES AND CHARGES FOR CURRENT SERVICES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 1,024,377	\$ 1,137,170	\$ 1,398,754	\$ 1,398,754
102	SALARIES AND WAGES - NONPERMANENT	35,281	43,426	8,800	8,800
<b>TOTAL</b>	<b>SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 1,059,658</b>	<b>\$ 1,180,596</b>	<b>\$ 1,407,554</b>	<b>\$ 1,407,554</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$	\$	\$ 100	\$ 100
230	HOUSEHOLD EXPENSE	218			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,005	2,543	5,000	5,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	15	17		
300	MEMBERSHIPS	10	15	150	150
310	OFFICE EXPENSE	58,621	69,392	70,000	70,000
315	PROFESSIONAL AND SPECIALIZED SERVICES		25	200	200
330	RENTS & LEASES - EQUIPMENT	39,090	48,123	57,450	57,450
340	SPECIAL DEPARTMENTAL EXPENSE	204	114		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,280	488	1,800	1,800
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	63			
348	TRANSPORTATION & TRAVEL - OTHER	391	77		
<b>TOTAL</b>	<b>SERVICES AND SUPPLIES</b>	<b>\$ 102,897</b>	<b>\$ 120,794</b>	<b>\$ 134,700</b>	<b>\$ 134,700</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 13,807	\$ 37,121	\$ 23,126	\$ 23,126
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 1,174	\$ 1,174
2	7 DESK, STEEL, 60 X 30, L-UNIT			1,820	1,820
3	1 LOCKER, METAL, 3-TIER			350	350
4	11 TYPEWRITER, ELECTRIC, STANDARD,			5,500	5,500
6	4 TABLE, STEEL, OFFICE, LEG STYLE,			360	360
7	6 REFERENCE TUB FILE			1,560	1,560
8	3 CHAIR, EXECUTIVE POSTURE, STEEL			330	330
9	3 DESK, STEEL, 60 X 30, TYPEWRITER			480	480
10	1 TYPEWRITER, MANUAL, STANDARD, 13			232	232
11	1 FILE CABINET, 5-DRAWER, LEGAL, W			115	115
12	3 TABLE, WOOD, 17 1/2 X 30 1/2 X 3			285	285
13	34 OPEN FACE FILE, LEGAL			3,808	3,808
14	1 TABLE, STEEL, 24 X 36			90	90
15	2 SUPPLY CABINET, STEEL, 36 X 18 X			180	180
16	1 CALCULATOR, ELECTRONIC			1,350	1,350
17	1 DESK, STEEL, 60 X 36, EXECUTIVE			175	175
18	1 ADDING MACHINE, 13-COLUMN, ELECT			378	378
19	1 BOOKCASE, STEEL, 4-SHELF			125	125
20	3 OPEN FACE FILE			600	600
21	2 REFERENCE FILE SIDE DESK			190	190
22	1 DESK, STEEL, 60 X 30, EXECUTIVE			140	140
23	1 TYPEWRITER, PUNCH CARD DRIVEN			3,600	3,600
24	1 OFFICE SAFE, COMBINATION LOCK			200	200
25	1 BOOKCASE, STEEL, 3 SHELF			84	84
<b>TOTAL</b>	<b>FIXED ASSETS</b>	<b>\$ 13,807</b>	<b>\$ 37,121</b>	<b>\$ 23,126</b>	<b>\$ 23,126</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$	\$ 46CR	\$	\$
<b>TOTAL</b>	<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$</b>	<b>\$ 46CR</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL DEPARTMENT 2800</b>		<b>\$ 1,176,362</b>	<b>\$ 1,338,465</b>	<b>\$ 1,565,380</b>	<b>\$ 1,565,380</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

**BUDGET UNIT - 2900 DISTRICT ATTORNEY**

ELECTIVE. THE DISTRICT ATTORNEY IS THE PUBLIC PROSECUTOR. HE ATTENDS THE COURTS AND CONDUCTS ON BEHALF OF THE PEOPLE ALL PROSECUTIONS OF PUBLIC OFFENSES. THE DISTRICT ATTORNEY IS ADVISOR TO THE GRAND JURY IN INVESTIGATIONS CONDUCTED BY THAT BODY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 983,867	\$ 1,108,411	\$ 1,448,918	\$ 1,448,918
102	SALARIES AND WAGES - NONPERMANENT	5,140	14,286		
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 989,007</b>	<b>\$ 1,122,697</b>	<b>\$ 1,448,918</b>	<b>\$ 1,448,918</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 10	\$ 87	\$ 75	\$ 75
215	COMMUNICATIONS	280	365	350	350
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	711	891	1,000	1,000
300	MEMBERSHIPS	25	25	125	125
310	OFFICE EXPENSE	9,589	13,483	12,000	12,000
312	OFFICE EXPENSE - STORES UNALLOCATED	66			
315	PROFESSIONAL AND SPECIALIZED SERVICES	14,410	27,808	27,500	27,500
330	RENTS & LEASES - EQUIPMENT	2,524	5,733	7,000	7,000
340	SPECIAL DEPARTMENTAL EXPENSE	2,213	2,176	6,500	6,500
341	SPECIAL DEPT EXPENSE - DA SPEC APPN	968	4,898	5,000	5,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,603	1,715	2,000	2,000
348	TRANSPORTATION & TRAVEL - OTHER	12,041	11,406	12,000	12,000
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 44,440</b>	<b>\$ 68,587</b>	<b>\$ 73,550</b>	<b>\$ 73,550</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 4,843	\$ 9,337	\$ 23,453	\$ 23,453
NO. QUAN.	DESCRIPTION				
1	LOT MINOR EQUIPMENT			\$ 3,015	\$ 3,015
2	31 FILING CABINET, 2-DRAWER, LEGAL			2,170	2,170
3	LOT METAL SHELVING			1,300	1,300
4	2 FILING CABINET, 3 X 5 CARD			350	350
5	1 FILING CABINET, 5 X 8 CARD			200	200
6	28 TABLE, 24 X 36, STEEL			1,680	1,680
7	3 TYPEWRITER, ELECTRIC, 13 IN			1,500	1,500
8	17 TYPEWRITER, MANUAL, 13 IN			3,944	3,944
9	1 ADDING MACHINE, 10 COL, ELECTRIC			340	340
10	17 BOOKCASE, STEEL			1,428	1,428
11	12 DESK, STEEL, 60 X 30, TYPEWRITER			1,920	1,920
12	16 DESK, STEEL, 60 X 36, EXECUTIVE			2,730	2,730
13	15 CHAIR, EXECUTIVE			1,650	1,650
14	1 FILING CABINET, LEGAL FORMS			100	100
15	2 TABLE, STEEL, 60 X 30			180	180
16	1 ELECTRIC FAN, 16 IN PEDESTAL			55	55
17	2 FILING CABINET, 4-DRAWER, LEGAL			170	170
18	LOT FILING EQUIPMENT			656	656
19	1 RADIO TRANSMITTER			65	65
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 4,843</b>	<b>\$ 9,337</b>	<b>\$ 23,453</b>	<b>\$ 23,453</b>
	<b>TOTAL DEPARTMENT 2900</b>	<b>\$ 1,038,290</b>	<b>\$ 1,200,621</b>	<b>\$ 1,545,921</b>	<b>\$ 1,545,921</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - POLICE PROTECTION

## BUDGET UNIT - 3000 SHERIFF

ELECTIVE. THE PRIMARY FUNCTIONS OF THE SHERIFF ARE LAW ENFORCEMENT AND PATROL OF COUNTY UNINCORPORATED AREAS, INVESTIGATION OF CRIMES, APPREHENSION OF CRIMINALS, CARE AND CUSTODY OF PRISONERS IN THE COUNTY JAIL AND PROVIDING THEIR TRANSPORTATION TO STATE INSTITUTIONS, THE SERVICE AND EXECUTION OF LEGAL PROCESS AND SERVING AS BAILIFF IN SUPERIOR AND JUSTICE COURTS.

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 3,660,289	\$ 3,964,200	\$ 4,657,052	\$ 4,657,052
102	SALARIES AND WAGES - NONPERMANENT	51,375	53,888	86,680	86,680
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 3,711,664</b>	<b>\$ 4,018,088</b>	<b>\$ 4,743,732</b>	<b>\$ 4,743,732</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 81	\$ 443	\$ 1,250	\$ 1,250
215	COMMUNICATIONS	64,677	67,741	72,500	72,500
230	HOUSEHOLD EXPENSE		7		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,236	2,641	2,200	2,200
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	241	13	400	400
300	MEMBERSHIPS	20	18	25	25
310	OFFICE EXPENSE	25,313	33,767	36,000	36,000
312	OFFICE EXPENSE - STORES UNALLOCATED	64			
315	PROFESSIONAL AND SPECIALIZED SERVICES	5,143	6,582	5,000	5,000
330	RENTS & LEASES - EQUIPMENT	3,853	4,879	5,500	5,500
335	SMALL TOOLS AND INSTRUMENTS	3	31		
340	SPECIAL DEPARTMENTAL EXPENSE	21,356	36,067	41,300	41,300
342	SPECIAL DEPT EXPENSE - SHERIFF SPEC APPN	10,100	5,000	5,000	5,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	5,591	5,614	6,750	6,750
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,146	1,722	2,000	2,000
348	TRANSPORTATION & TRAVEL - OTHER	24,140	26,309	30,000	30,000
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 164,964</b>	<b>\$ 190,834</b>	<b>\$ 207,925</b>	<b>\$ 207,925</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 8,795	\$ 18,762	\$ 17,625	\$ 17,625
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 624	\$ 624
2	2 CHAIR, EXEC. POSTURE, STEEL, UPH			220	220
3	7 CHAIR, JR EXEC POSTURE, STEEL, U			525	525
4	1 DESK, STEEL, 60 X 30, EXEC, ISLA			140	140
5	2 DESK, STEEL, 60 X 30, TYPEWRITER			320	320
6	2 TYPEWRITER, ELECT, STANDARD, 13			1,000	1,000
7	1 TYPEWRITER, ELECT, STANDARD, 16			520	520
8	2 TYPEWRITER, MANUAL, STANDARD 11			440	440
9	8 TYPEWRITER, MANUAL, STANDARD 15			1,936	1,936
10	12 CART, FOOD SERVING			7,000	7,000
12	1 TORCH, CUTTING, OXYACETYLENE			300	300
13	1 WHEEL CHAIR, COLLAPSIBLE			105	105
14	4 CASE, SHOTGUN CARRYING, UNDERCOV			180	180
15	1 CABINET, SHOTGUN, 24-UNIT			488	488
16	17 SHOTGUN, 12-GAUGE, RIFLE SIGHTS			1,615	1,615
17	1 CHROMATOGRAPHER APPARATUS, THIN			260	260
18	1 LENS CRADLE, 24 IN, FOR 400 MM L			75	75
19	2 LENS, ENLARGING, 80 MM			160	160
20	1 CONTACT PRINTER			250	250
22	1 ADDING MACHINE, ELECT, 8-COLUMN			315	315
24	1 PROJECTOR, PORTABLE			242	242
25	1 RACK, BULLET LOADING, SPECIAL DE			100	100
26	1 SCREEN, PROJECTION, PORTABLE			55	55
27	1 CHARGER, BATTERY, NICKEL-CADMIUM			80	80
28	9 SHELVING, STEEL, 3 FT SECTIONS			270	270
29	1 STAMP, TIME & DATE, ELEC.			250	250
30	1 POLICE DOG RUN			155	155
<b>TOTAL FIXED ASSETS</b>		<b>\$ 8,795</b>	<b>\$ 18,762</b>	<b>\$ 17,625</b>	<b>\$ 17,625</b>
<b>TOTAL DEPARTMENT 3000</b>		<b>\$ 3,885,423</b>	<b>\$ 4,227,684</b>	<b>\$ 4,969,282</b>	<b>\$ 4,969,282</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - POLICE PROTECTION

**BUDGET UNIT - 3120 SAN DIEGO COUNTY MARSHAL**

THE MARSHAL OF THE MUNICIPAL COURTS ENFORCES THE DECREES OF THE COURTS. THROUGH HIS DEPUTIES HE SERVES AS BAILIFF, HANDLES AND TRANSPORTS PRISONERS, SERVES WARRANTS, SUMMONS, CIVIL PROCESS AND SUBPOENAS ISSUED BY THE COURTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 952,251	\$ 1,036,439	\$ 1,185,342	\$ 1,185,342
102	SALARIES AND WAGES - NONPERMANENT	37			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 952,288</b>	<b>\$ 1,036,439</b>	<b>\$ 1,185,342</b>	<b>\$ 1,185,342</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 22	\$	\$	\$
215	COMMUNICATIONS	1,720	1,506	1,550	1,550
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	46			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,360	1,409	1,700	1,700
300	MEMBERSHIPS	5	5	5	5
310	OFFICE EXPENSE	11,665	11,243	12,200	12,200
312	OFFICE EXPENSE - STORES UNALLOCATED	247			
330	RENTS & LEASES - EQUIPMENT	1,577	2,174	2,200	2,200
335	SMALL TOOLS AND INSTRUMENTS	10			
340	SPECIAL DEPARTMENTAL EXPENSE	1,013	3,536	2,500	2,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	479	1,397	1,762	1,762
348	TRANSPORTATION & TRAVEL - OTHER	400	319	500	500
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 19,544</b>	<b>\$ 21,589</b>	<b>\$ 22,417</b>	<b>\$ 22,417</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 3,390	\$ 5,438	\$ 3,644	\$ 3,644
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 620	\$ 620
2	2 TYPEWRITER, ELECTRIC, 13 IN			1,000	1,000
3	1 MAILING MACHINE			1,075	1,075
5	1 OVERHEAD PROJECTOR			250	250
6	1 PROJECTION SCREEN			70	70
7	1 TRANSPARENCY MAKER - COPIER			200	200
8	1 SLIDE PROJECTOR			200	200
9	1 CHALKBOARD-EASEL			75	75
10	1 TROPHY CASE			154	154
<b>TOTAL FIXED ASSETS</b>		<b>\$ 3,390</b>	<b>\$ 5,438</b>	<b>\$ 3,644</b>	<b>\$ 3,644</b>
<b>TOTAL DEPARTMENT 3120</b>		<b>\$ 975,222</b>	<b>\$ 1,063,466</b>	<b>\$ 1,211,403</b>	<b>\$ 1,211,403</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION &amp; CORRECTION

## BUDGET UNIT - 3200 SHERIFF, COUNTY JAIL

THIS UNIT IS RESPONSIBLE FOR THE CUSTODY OF PRISONERS, THEIR HEALTH, FOOD, SANITATION, MEDICAL TREATMENT AND OTHER NECESSITIES WHILE INCARCERATED. UNDER CONTRACT, PROVIDES FOR THE CUSTODY OF PRISONERS OF THE FEDERAL GOVERNMENT AND CITIES OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 9,762	\$ 14,733	\$ 17,176	\$ 17,176
215	COMMUNICATIONS	16CR			
225	FOOD	185,865	217,438	275,093	275,093
230	HOUSEHOLD EXPENSE	25,443	30,980	36,558	36,558
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	979	3,520	2,448	2,448
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,086	2,091	5,326	5,326
310	OFFICE EXPENSE	6,174	6,684	7,336	7,336
312	OFFICE EXPENSE - STORES UNALLOCATED	7,135	12		
330	RENTS & LEASES - EQUIPMENT	312	525	840	840
340	SPECIAL DEPARTMENTAL EXPENSE	2,026	1,658	1,837	1,837
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 240,766</b>	<b>\$ 277,641</b>	<b>\$ 346,614</b>	<b>\$ 346,614</b>
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$ 179,025	\$ 179,025
	PO1 CITY OF SAN DIEGO - JAIL CARE			\$ 179,025	\$ 179,025
	<b>TOTAL OTHER CHARGES</b>	<b>\$</b>	<b>\$</b>	<b>\$ 179,025</b>	<b>\$ 179,025</b>
	<b>TOTAL DEPARTMENT 3200</b>	<b>\$ 240,766</b>	<b>\$ 277,641</b>	<b>\$ 525,639</b>	<b>\$ 525,639</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

APPOINTEE. FIVE HONOR CAMPS - BARRETT, MONTEZUMA, SAN JOSE, VIEJAS, AND WEST FORK AND THE CROFTON HOUSE, PROVIDE FOR THE DETENTION, TRAINING, AND REHABILITATION OF SELECTED PRISONERS. THE MAJOR ACTIVITY OF THE DEPARTMENT IS A REHABILITATIVE WORK PROGRAM WHICH INCLUDES NATURAL RESOURCES CONSERVATION, ROAD CONSTRUCTION AND THE RENOVATION OF SELECTED COUNTY PROPERTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 787,720	\$ 886,867	\$ 931,427	\$ 931,427
102	SALARIES AND WAGES - NONPERMANENT	59,235	72,285	112,645	112,645
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 846,955</b>	<b>\$ 959,152</b>	<b>\$ 1,044,072</b>	<b>\$ 1,044,072</b>
<b>SERVICES AND SUPPLIES</b>					
205	AGRICULTURAL	\$ 177	\$ 426	\$ 660	\$ 660
210	CLOTHING AND PERSONAL SUPPLIES	4,942	11,375	16,969	16,969
215	COMMUNICATIONS	2,738	2,982	2,935	2,935
225	FOOD	173,671	189,468	208,194	208,194
230	HOUSEHOLD EXPENSE	20,073	25,184	21,182	21,182
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	49,664	60,435	69,619	69,619
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	7,635	5,892	5,100	5,100
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	30,236	37,406	32,255	32,255
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	5,098	10,531	14,410	14,410
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	304	197	250	250
300	MEMBERSHIPS	177	198	195	195
310	OFFICE EXPENSE	4,602	4,857	5,400	5,400
312	OFFICE EXPENSE - STORES UNALLOCATED	513			
315	PROFESSIONAL AND SPECIALIZED SERVICES	104	449	584	584
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	3,900	3,900	3,900	3,900
330	RENTS & LEASES - EQUIPMENT	7,259	2,555	3,250	3,250
335	SMALL TOOLS AND INSTRUMENTS	3,690	3,850	2,500	2,500
340	SPECIAL DEPARTMENTAL EXPENSE	993	1,294	52,055	52,055
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	815	787	1,568	1,568
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	3,722	4,408	5,083	5,083
348	TRANSPORTATION & TRAVEL - OTHER	72	76	92	92
350	UTILITIES	41,461	41,174	47,725	47,725
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 361,846</b>	<b>\$ 407,444</b>	<b>\$ 493,926</b>	<b>\$ 493,926</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 21,187	\$ 22,892	\$ 64,578	\$ 64,578
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 1,050	\$ 1,050
2	1 PASSENGER CAR			3,800	3,800
3	1 VEHICLE, HALF-TON			2,850	2,850
4	1 CAB AND CHASSIS, ONE-TON			3,000	3,000
5	1 BODY, 9-PASSENGER			2,650	2,650
6	3 CAB AND CHASSIS, TWO-TON			14,400	14,400
7	3 PLATFORM BODY, 16 FEET			1,650	1,650
8	3 CAB AND CHASSIS, FIVE-TON			24,000	24,000
10	3 SUB-FRAME W/HOIST CYLINDER AND T			3,000	3,000
11	1 DOOR, VAN BODY			270	270
12	1 AIR WRENCH, 1 INCH			550	550
13	4 JACKHAMMER			2,628	2,628
14	1 LAUNDRY EXTRACTOR, 75 LB CAPACIT			1,800	1,800
15	1 MIXER, CEMENT, ONE-SACK			930	930
16	1 PROJECTOR, MOTION PICTURE			500	500
17	2 DICTATING MACHINE			530	530
18	1 SOFA			210	210
19	2 CHAIR, CLUB			160	160
20	1 REFRIGERATOR, COMMERCIAL, 12 CU			600	600
530	STRUCTURES AND IMPROVEMENTS	\$ 21,856	\$ 48,652	\$ 10,407	\$ 10,407
S01	GALLEY, VIEJAS-1			\$ 4,500	\$ 4,500
S02	HEATER, WATER, VIEJAS-5			1,200	1,200
S03	HEATER, ROOM, L. P. G., BARRETT-			452	452
S04	HEATER, ELECTRIC, VIEJAS-8			800	800
S05	AIR CONDITIONER, ROOM, BARRETT/W			405	405
S06	WATER FOUNTAIN, BARRETT/VIEJAS-4			900	900
S07	CEILING FAN, WEST FORK-5			400	400
S08	PUMP, 1 1/2 H. P., BARRETT-1			150	150
S09	CHLORINATOR, BARRETT/SAN JOSE-2			1,600	1,600
<b>TOTAL FIXED ASSETS</b>		<b>\$ 43,043</b>	<b>\$ 71,544</b>	<b>\$ 74,985</b>	<b>\$ 74,985</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 161,090CR	\$ 125,602CR	\$ 87,928CR	\$ 87,928CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 161,090CR</b>	<b>\$ 125,602CR</b>	<b>\$ 87,928CR</b>	<b>\$ 87,928CR</b>
<b>TOTAL DEPARTMENT 3300</b>		<b>\$ 1,090,754</b>	<b>\$ 1,312,538</b>	<b>\$ 1,525,055</b>	<b>\$ 1,525,055</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO  
RANCHO DEL CAMPO LOCATED AT CAMPO, CALIFORNIA IS A RANCH SCHOOL FOR BOYS BETWEEN THE AGES OF 14 AND 18. YOUTHS WHO BECOME BEHAVIORAL PROBLEMS IN THE COMMUNITY ARE COMMITTED TO RANCHO DEL CAMPO BY THE JUVENILE COURT FOR REHABILITATION AND RE-EDUCATION TOWARDS A SUCCESSFUL RETURN AND ADJUSTMENT TO COMMUNITY LIFE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 214,717	\$ 274,661	\$ 281,646	\$ 281,646
102	SALARIES AND WAGES - NONPERMANENT	14,974	9,290	21,290	21,290
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 229,691</b>	<b>\$ 283,951</b>	<b>\$ 302,936</b>	<b>\$ 302,936</b>
<b>SERVICES AND SUPPLIES</b>					
205	AGRICULTURAL	\$ 4,133	\$ 82	\$ 300	\$ 300
210	CLOTHING AND PERSONAL SUPPLIES	8,749	7,278	7,550	7,550
215	COMMUNICATIONS	3,411	3,189	3,000	3,000
225	FOOD	26,131	37,537	37,668	37,668
230	HOUSEHOLD EXPENSE	4,495	6,613	4,500	4,500
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	56	19	70	70
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	248	303	300	300
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	2	235	50	50
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	359	123	450	450
310	OFFICE EXPENSE	1,921	1,564	1,700	1,700
312	OFFICE EXPENSE - STORES UNALLOCATED	328			
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,121	1,486	1,300	1,300
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	550	550	1,000	1,000
330	RENTS & LEASES - EQUIPMENT	1,172	1,163	1,300	1,300
335	SMALL TOOLS AND INSTRUMENTS	259	119	500	500
340	SPECIAL DEPARTMENTAL EXPENSE	1,660	1,157	1,100	1,100
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	227	147	385	385
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,220	824	2,500	2,500
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 57,042</b>	<b>\$ 62,389</b>	<b>\$ 63,673</b>	<b>\$ 63,673</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 5,263	\$ 6,210	\$ 1,787	\$ 1,787
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 730	\$ 730
3	1 DESK			160	160
4	1 DESK			140	140
5	1 FILE, 4 DR LEGAL			85	85
8	1 DICTATING MACHINE			287	287
10	4 TABLE			200	200
11	2 TABLE			100	100
12	1 VACUUM CLEANER			85	85
<b>TOTAL FIXED ASSETS</b>		<b>\$ 5,263</b>	<b>\$ 6,210</b>	<b>\$ 1,787</b>	<b>\$ 1,787</b>
<b>TOTAL DEPARTMENT 3400</b>		<b>\$ 291,996</b>	<b>\$ 352,550</b>	<b>\$ 368,396</b>	<b>\$ 368,396</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3410 PROBATION DEPARTMENT, JUVENILE HALL

THE JUVENILE HALL IS A DETENTION FACILITY WHERE JUVENILES ARE TEMPORARILY HELD FOR THEIR OWN PROTECTION OR THE PROTECTION OF THE COMMUNITY AND FOR PROFESSIONAL STUDY LEADING TOWARD REHABILITATION. SUCH DETENTION IS SHORT TERM, PENDING COURT ACTION FOR PLACEMENT OF CHILDREN OUTSIDE THE HOME OR FOR RETURN TO THE HOME UNDER SUPERVISION OF THE PROBATION DEPARTMENT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 830,443	\$ 959,180	\$ 1,047,842	\$ 1,047,842
102	SALARIES AND WAGES - NONPERMANENT	27,472	13,191	42,470	42,470
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 857,915</b>	<b>\$ 972,371</b>	<b>\$ 1,090,312</b>	<b>\$ 1,090,312</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 19,080	\$ 22,515	\$ 22,745	\$ 22,745
215	COMMUNICATIONS	9,266	9,920	10,680	10,680
225	FOOD	89,313	89,999	92,654	92,654
230	HOUSEHOLD EXPENSE	9,772	12,769	13,173	13,173
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	512	180	300	300
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	638	1,172	1,000	1,000
300	MEMBERSHIPS	15	15	32	32
310	OFFICE EXPENSE	2,757	3,086	3,400	3,400
312	OFFICE EXPENSE - STORES UNALLOCATED	1,319			
315	PROFESSIONAL AND SPECIALIZED SERVICES	228	228	228	228
330	RENTS & LEASES - EQUIPMENT	1,150	1,216	1,226	1,226
335	SMALL TOOLS AND INSTRUMENTS	85	157	300	300
340	SPECIAL DEPARTMENTAL EXPENSE	2,442	2,402	3,000	3,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	691	742	1,000	1,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	7	19	100	100
390	UTILITIES	22,653	22,465	22,170	22,170
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 159,928</b>	<b>\$ 166,885</b>	<b>\$ 172,008</b>	<b>\$ 172,008</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 1,721	\$ 4,733	\$ 3,594	\$ 3,594
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 552	\$ 552
3	2 FILING CABINET, 2 DR W/LOCK			170	170
4	1 DESK STAND, W/POCKET FRAMES			300	300
5	1 TYPEWRITER, ELECTRIC, 13 IN			500	500
6	1 TYPEWRITER, MANUAL, 13 IN			232	232
7	1 SETTEE, 2 PLACE, CHROME			65	65
8	1 BAKE RACK, ALUMINUM			175	175
9	LOT SHELIVING, STAINLESS STEEL			150	150
10	1 TABLE, STAINLESS STEEL			160	160
11	1 TELEVISION SET, TABLE MODEL 21 I			175	175
12	1 FLOOR POLISHER, 16 IN			275	275
14	1 CLOTHES WASHER & GAS DRYER			500	500
15	1 FILING CABINET, 4 DR W/LOCK			100	100
16	2 CHAIR, ARM, JR. EXECUTIVE			150	150
18	1 HYFREATOR			90	90
<b>TOTAL FIXED ASSETS</b>		<b>\$ 1,721</b>	<b>\$ 4,733</b>	<b>\$ 3,594</b>	<b>\$ 3,594</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 3,021CR	\$	\$	\$
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 3,021CR</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL DEPARTMENT 3410</b>		<b>\$ 1,016,543</b>	<b>\$ 1,143,989</b>	<b>\$ 1,265,914</b>	<b>\$ 1,265,914</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION &amp; CORRECTION

## BUDGET UNIT - 3420 PROBATION OFFICER, LAS COLINAS

THE GIRLS REHABILITATION UNIT IS A DETENTION FACILITY FOR GIRLS BETWEEN THE AGES OF 14 AND 18. GIRLS WHO HAVE BECOME BEHAVIOR PROBLEMS IN THE COMMUNITY ARE COMMITTED BY THE COURTS TO THE GIRLS REHABILITATION UNIT FOR TREATMENT AND RE-EDUCATION TOWARDS A SUCCESSFUL ADJUSTMENT AND RETURN TO COMMUNITY LIFE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 263,644	\$ 350,980	\$ 397,090	\$ 397,090
102	SALARIES AND WAGES - NONPERMANENT	6,095	4,500	17,258	17,258
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 269,739</b>	<b>\$ 355,480</b>	<b>\$ 414,348</b>	<b>\$ 414,348</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 1,601	\$ 2,108	\$ 3,112	\$ 3,112
215	COMMUNICATIONS	4,011	4,558	4,678	4,678
225	FOOD	17,160	19,985	23,088	23,088
230	HOUSEHOLD EXPENSE	15,392	3,332	3,412	3,412
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	191	101	100	100
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	395	121	283	283
300	MEMBERSHIPS	15	10	25	25
310	OFFICE EXPENSE	2,665	1,033	1,500	1,500
312	OFFICE EXPENSE - STORES UNALLOCATED	673			
315	PROFESSIONAL AND SPECIALIZED SERVICES	105	205	180	180
330	RENTS & LEASES - EQUIPMENT	690	1,239	1,200	1,200
335	SMALL TOOLS AND INSTRUMENTS	97	82	350	350
340	SPECIAL DEPARTMENTAL EXPENSE	1,301	712	875	875
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	53	227	350	350
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	52	50	100	100
350	UTILITIES	9,909	16,602	15,150	15,150
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 54,310</b>	<b>\$ 50,365</b>	<b>\$ 54,403</b>	<b>\$ 54,403</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$	\$ 2,720	\$ 1,950	\$ 1,950
<b>NO. QUAN. DESCRIPTION</b>					
2	2	LIVING ROOM SET, UPHOLSTERED		\$ 600	\$ 600
3	LOT	CARPETING		120	120
4	1	MOVIE PROJECTOR, 16 MM		450	450
7	2	FILE, LEGAL, 2-DRAWER		170	170
8	1	FILE LEGAL, 4-DRAWER		100	100
9	1	COLD DRINK DISPENSER, INSULATED		80	80
10	1	STERILIZER		140	140
11	1	FAN, PEDESTAL, 2-SPEED		100	100
12	2	PARTITION		190	190
<b>TOTAL FIXED ASSETS</b>		<b>\$</b>	<b>\$ 2,720</b>	<b>\$ 1,950</b>	<b>\$ 1,950</b>
<b>TOTAL DEPARTMENT 3420</b>		<b>\$ 324,049</b>	<b>\$ 408,565</b>	<b>\$ 470,701</b>	<b>\$ 470,701</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3430 PROBATION OFFICER

APPOINTEE. INVESTIGATES APPLICATIONS FOR PROBATION REFERRED BY THE SUPERIOR AND MUNICIPAL COURTS. SUPERVISES AND ASSISTS IN THE REHABILITATION OF ADULTS ON PROBATION AND JUVENILES WHO ARE WARDS OF THE COURT. OPERATES HILLCREST, THE COUNTY'S RECEIVING HOME, JUVENILE HALL, RANCHO DEL CAMPO AND GIRLS REHABILITATION FACILITY. INVESTIGATES AND MAKES RECOMMENDATIONS TO THE COURTS REGARDING CUSTODY OF MINOR CHILDREN IN DIVORCE ACTIONS. RECEIVES AND INVESTIGATES REFERRALS CONCERNING JUVENILES AND MAKES A DETERMINATION CONCERNING THE FILING OF A PETITION WITH THE JUVENILE COURT. DEVELOPS LONG-TERM PLANS FOR THE REHABILITATION OR CARE OF JUVENILE WARDS OF THE COURT.

THE JUVENILE JUSTICE COMMISSION IS AN ADVISORY BODY TO THE PROBATION OFFICER.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 3,373,594	\$ 3,838,277	\$ 4,569,592	\$ 4,569,592
102	SALARIES AND WAGES - NONPERMANENT	14,268	24,902	98,710	98,710
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 3,387,862</b>	<b>\$ 3,863,179</b>	<b>\$ 4,668,302</b>	<b>\$ 4,668,302</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 249	\$ 209	\$ 250	\$ 250
215	COMMUNICATIONS	4,820	71,459	72,360	72,360
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	9,207	10,572	13,048	13,048
300	MEMBERSHIPS	55	110	280	280
310	OFFICE EXPENSE	37,413	45,758	42,700	42,700
312	OFFICE EXPENSE - STORES UNALLOCATED	477			
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,280	3,575	7,590	7,590
330	RENTS & LEASES - EQUIPMENT	6,892	9,688	10,322	10,322
340	SPECIAL DEPARTMENTAL EXPENSE	258	517	500	500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	3,057	1,880	3,200	3,200
348	TRANSPORTATION & TRAVEL - OTHER	41	62		
350	UTILITIES		24,839	29,800	29,800
360	SUPPORT AND CARE OF PERSONS	152	169	200	200
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 65,901</b>	<b>\$ 168,838</b>	<b>\$ 180,250</b>	<b>\$ 180,250</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 29,345	\$ 54,299	\$ 71,069	\$ 71,069
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 2,247	\$ 2,247
2	1 ADDING MACHINE, ELEC AUTOMATIC 1			375	375
3	2 BOOKCASE, WOOD			200	200
4	1 CHAIR, EXECUTIVE, POSTURE			225	225
5	63 CHAIR, JR EXECUTIVE, STEEL			4,725	4,725
6	3 DESK, EXECUTIVE STEEL, 60 X 30			420	420
7	17 DESK, TYPEWRITER, STEEL			2,720	2,720
8	66 DICTATION MACHINE, WITH STAND			25,806	25,806
9	1 FILE, TAB CARD, 20 DRAWER			270	270
10	17 FILE, OPEN SHELF STEEL, 6 COMPAR			2,176	2,176
11	11 FILING CABINET, 2 DR LEGAL, W/O			770	770
12	1 FILING CABINET, 3 DR LEDGER, W/O			160	160
13	4 FILING CABINET, 4 DR LEGAL, WITH			400	400
14	1 LADDER, METAL SAFETY			95	95
15	37 MODULAR WORK STATION			19,980	19,980
16	2 TABLE, CONFERENCE, 96 X 36 W/PLA			300	300
17	1 TAPE RECORDER, 2 SPEED			150	150
18	19 TYPEWRITER, ELECTRIC, 13 IN			9,500	9,500
19	1 TYPEWRITER, ELECTRIC, 20 IN			550	550
<b>TOTAL FIXED ASSETS</b>		<b>\$ 29,345</b>	<b>\$ 54,299</b>	<b>\$ 71,069</b>	<b>\$ 71,069</b>
<b>TOTAL DEPARTMENT 3430</b>		<b>\$ 3,483,108</b>	<b>\$ 4,086,316</b>	<b>\$ 4,919,621</b>	<b>\$ 4,919,621</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION &amp; CORRECTION

## BUDGET UNIT - 3480 PROBATION DEPARTMENT, HILLCREST

HILLCREST, THE RECEIVING HOME, PROVIDES SHORT-TERM SHELTER CARE OF DEPENDENT CHILDREN PENDING COMPLETION OF A PROFESSIONAL STUDY AND A PLAN LEADING TO THEIR FUTURE CARE. THESE CHILDREN AND INFANTS ARE THOSE WHO BECAUSE OF ACCIDENT OR CIRCUMSTANCE ARE NOT RECEIVING ADEQUATE PARENTAL CARE OR THE NECESSITIES OF LIFE, OR WHO ARE WITHOUT A PARENT OR GUARDIAN ABLE TO PROVIDE THE NECESSITIES OF LIFE. THE COST OF CARE FOR THE CHILDREN IS RECOVERED FROM THE PARENT OR OTHER RESPONSIBLE PERSON OR AGENCY WHENEVER POSSIBLE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 314,959	\$ 374,764	\$ 423,103	\$ 423,103
102	SALARIES AND WAGES - NONPERMANENT	12,933	10,422	17,210	17,210
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 327,892</b>	<b>\$ 385,186</b>	<b>\$ 440,313</b>	<b>\$ 440,313</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 9,009	\$ 8,709	\$ 10,055	\$ 10,055
215	COMMUNICATIONS	1,937	1,891	1,900	1,900
225	FOOD	27,363	32,376	31,823	31,823
230	HOUSEHOLD EXPENSE	4,295	5,228	5,825	5,825
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	120	139	300	300
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	199	413	250	250
300	MEMBERSHIPS	11	5	30	30
310	OFFICE EXPENSE	1,366	1,413	1,500	1,500
312	OFFICE EXPENSE - STORES UNALLOCATED	258			
335	SMALL TOOLS AND INSTRUMENTS	40	73	100	100
340	SPECIAL DEPARTMENTAL EXPENSE	2,712	3,827	2,800	2,800
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	390	201	400	400
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5	72	100	100
350	UTILITIES	10,214	10,584	10,236	10,236
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 57,919</b>	<b>\$ 64,931</b>	<b>\$ 65,319</b>	<b>\$ 65,319</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 6,546	\$ 1,868	\$ 2,982	\$ 2,982
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 359	\$ 359
2	1 SPIRIT DUPLICATING MACHINE			240	240
3	1 16 MM SOUND PROJECTOR			450	450
4	1 CINEMASCOPE LENS			200	200
5	4 METAL CRIB WITH MATTRESS			640	640
6	1 KITCHEN CART			60	60
7	1 CLOTHES DRYER			170	170
8	1 ELECTRIC FAN 24 IN PEDESTAL			90	90
9	2 SETTEE & CHAIR, PATIO			110	110
10	1 COFFEE POT			55	55
11	1 STERILIZING TANK & LID			110	110
12	1 MAIL ORGANIZER			248	248
13	1 SLIDE, 6 FOOT			250	250
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 6,546</b>	<b>\$ 1,868</b>	<b>\$ 2,982</b>	<b>\$ 2,982</b>
	<b>TOTAL DEPARTMENT 3480</b>	<b>\$ 392,357</b>	<b>\$ 451,985</b>	<b>\$ 508,614</b>	<b>\$ 508,614</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - FIRE PROTECTION

**BUDGET UNIT - 3900 FIRE PROTECTION, STATE**

THIS APPROPRIATION PROVIDES FUNDS FOR REIMBURSEMENT OF THE STATE DIVISION OF FORESTRY UNDER A COOPERATIVE AGREEMENT FOR THE COST OF SUPPLYING WATERSHED AND NON-STRUCTURAL FIRE PROTECTION ABOVE THE LEVEL OF SERVICE NORMALLY PROVIDED BY THIS AGENCY. IN ADDITION, FUNDS ARE INCLUDED FOR FUELBREAK CONSTRUCTION AND MAINTENANCE PROJECTS TO BE COMPLETED BY THE STATE DIVISION OF FORESTRY FOR THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$ 298	\$ 269	\$ 300	\$ 300
230	HOUSEHOLD EXPENSE	632	51	400	400
244	INSURANCE - COUNTY PROPERTY			60	60
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	8,037	9,821	7,800	7,800
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	373	219	400	400
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	107	87		
300	MEMBERSHIPS	31	23	40	40
310	OFFICE EXPENSE	536	523	500	500
312	OFFICE EXPENSE - STORES UNALLOCATED	103			
330	RENTS & LEASES - EQUIPMENT	621	236	1,200	1,200
335	SMALL TOOLS AND INSTRUMENTS	2,543	2,159	2,500	2,500
340	SPECIAL DEPARTMENTAL EXPENSE	6,443	7,894	7,900	7,900
348	TRANSPORTATION & TRAVEL - OTHER		451	600	600
350	UTILITIES	282	42		
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 20,006</b>	<b>\$ 21,775</b>	<b>\$ 21,700</b>	<b>\$ 21,700</b>
<b>OTHER CHARGES</b>					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 171,567	\$ 182,508	\$ 191,152	\$ 191,152
<b>TOTAL OTHER CHARGES</b>		<b>\$ 171,567</b>	<b>\$ 182,508</b>	<b>\$ 191,152</b>	<b>\$ 191,152</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 7,594	\$ 24,218	\$ 12,270	\$ 12,270
<b>NO. QUAN. DESCRIPTION</b>					
1	1	MINOR EQUIPMENT		\$ 150	\$ 150
3	1	STATION WAGON		3,200	3,200
4	3	RADIO, TRANSCEIVER		3,900	3,900
6	1	DRILLPRESS, BENCH		220	220
9	1	BRUSH CRUSHER		4,800	4,800
<b>TOTAL FIXED ASSETS</b>		<b>\$ 7,594</b>	<b>\$ 24,218</b>	<b>\$ 12,270</b>	<b>\$ 12,270</b>
<b>TOTAL DEPARTMENT 3900</b>		<b>\$ 199,167</b>	<b>\$ 228,501</b>	<b>\$ 225,122</b>	<b>\$ 225,122</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL FUND-1001

ACTIVITY - FIRE PROTECTION

## BUDGET UNIT - 3910 FIRE PROTECTION, WATERSHED RESOURCES ADVISORY COMMISSION

THIS APPROPRIATION PROVIDES FOR FEASIBILITY STUDIES OF VARIOUS METHODS OF PREVENTION OF WILDFIRE AND TO CARRY OUT CONTROLLED BURNING OF BRUSH AND RESEEDING OF BURNED AREAS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
300 MEMBERSHIPS		\$	\$	\$ 300	\$ 300
315 PROFESSIONAL AND SPECIALIZED SERVICES				15,800	15,800
340 SPECIAL DEPARTMENTAL EXPENSE			1,200		
346 TRANSPORTATION & TRAVEL - TRAVEL EXPENSE			705	1,200	1,200
347 TRANSPORTATION & TRAVEL - EMPLOYEE AUTO				1,500	1,500
348 TRANSPORTATION & TRAVEL - OTHER				100	100
<b>TOTAL SERVICES AND SUPPLIES</b>		\$	\$ 1,905	\$ 18,900	\$ 18,900
FIXED ASSETS					
510 EQUIPMENT		\$	\$	\$ 7,000	\$ 7,000
NO. QUAN. DESCRIPTION					
1 1 ROLLING BRUSH CUTTER				\$ 7,000	\$ 7,000
<b>TOTAL FIXED ASSETS</b>		\$	\$	\$ 7,000	\$ 7,000
<b>TOTAL DEPARTMENT 3910</b>		\$	\$ 1,905	\$ 25,900	\$ 25,900

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - FIRE PROTECTION

**BUDGET UNIT - 3920 FIRE PROTECTION, U S GOVERNMENT**

THIS APPROPRIATION PROVIDES FOR SUPPLEMENTAL FIRE AND WATERSHED PROTECTION, AND MAINTENANCE OF RECREATION AREAS IN THE CLEVELAND NATIONAL FOREST UNDER A COOPERATIVE AGREEMENT WITH THE U. S. FOREST SERVICE. FUNDS ARE ALSO INCLUDED FOR FUELBREAK MAINTENANCE AND CONSTRUCTION TO BE COMPLETED BY THE U. S. FOREST SERVICE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
OTHER CHARGES					
OTHER CHARGES					
	453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 15,850	\$ 15,850	\$ 15,850	\$ 15,850
	<b>TOTAL OTHER CHARGES</b>	<b>\$ 15,850</b>	<b>\$ 15,850</b>	<b>\$ 15,850</b>	<b>\$ 15,850</b>
	<b>TOTAL DEPARTMENT 3920</b>	<b>\$ 15,850</b>	<b>\$ 15,850</b>	<b>\$ 15,850</b>	<b>\$ 15,850</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

**BUDGET UNIT - 4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE**

APPOINTIVE. PROTECTS AND PROMOTES THE AGRICULTURAL INDUSTRY OF THE STATE AND THE COUNTY. MANDATORY DUTIES UNDER THE AGRICULTURE CODE OF CALIFORNIA INCLUDE -1- PLANT QUARANTINE - INSPECTING SHIPMENTS OF PLANT MATERIALS AND SURVEYING AREAS TO DETERMINE PRESENCE OF PESTS, -2- FIELD AND ORCHARD PEST CONTROL - ENFORCING PEST ABATEMENT BY GROWERS AND RELEASING BENEFICIAL INSECTS, -3- NURSERY INSPECTION, -4- FRUIT, VEGETABLE, EGG, POULTRY AND HONEY STANDARDIZATION - ENFORCING GRADING AND MINIMUM STANDARDS OF QUALITY, -5- WEED CONTROL ON PUBLIC AND PRIVATE LANDS, -6- RODENT CONTROL - CONTROLLING DISEASED RODENTS AND DESTRUCTIVE BIRDS, SUPPLYING FARMERS WITH POISONED GRAIN, -7- INSPECTION OF COMMERCIAL SEEDS, AND -8- APIARY INSPECTION. OTHER DUTIES INCLUDE DISSEMINATION OF INFORMATION ON MINERALS AND OTHER NATURAL RESOURCES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 464,340	\$ 482,502	\$ 523,479	\$ 523,479
102	SALARIES AND WAGES - NONPERMANENT	20,556	59,801	49,627	49,627
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 484,896</b>	<b>\$ 542,303</b>	<b>\$ 573,106</b>	<b>\$ 573,106</b>
<b>SERVICES AND SUPPLIES</b>					
205	AGRICULTURAL	\$ 34,833	\$ 40,757	\$ 42,225	\$ 42,225
210	CLOTHING AND PERSONAL SUPPLIES	82	18	100	100
215	COMMUNICATIONS	25	50	25	25
230	HOUSEHOLD EXPENSE	8	244		
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	35	34	75	75
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	633	551	800	800
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		3,549		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	571	315	575	575
300	MEMBERSHIPS	8	6		
310	OFFICE EXPENSE	5,066	7,069	5,200	5,200
312	OFFICE EXPENSE - STORES UNALLOCATED	95			
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,335	1,676	2,020	2,020
330	RENTS & LEASES - EQUIPMENT	312	374	325	325
335	SMALL TOOLS AND INSTRUMENTS	447	410	400	400
340	SPECIAL DEPARTMENTAL EXPENSE	825	1,311	800	800
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,803	1,416	2,000	2,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	37,015	36,200	37,500	37,500
348	TRANSPORTATION & TRAVEL - OTHER	804	960	850	850
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 83,897</b>	<b>\$ 94,940</b>	<b>\$ 92,895</b>	<b>\$ 92,895</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 2,203	\$ 2,060	\$ 2,147	\$ 2,147
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 382	\$ 382
2	1 TYPEWRITER, ELECT 13 IN			500	500
3	1 WATER COOLER			200	200
4	2 DESK, STEEL, EXECUTIVE, ISLAND-B			280	280
5	2 CHAIR, JR EXECUTIVE, POSTURE, ST			150	150
6	2 EGG CANDLER, PORTABLE			400	400
7	1 HOT PLATE			65	65
8	1 HAND-REFRACTOMETER			170	170
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 2,203</b>	<b>\$ 2,060</b>	<b>\$ 2,147</b>	<b>\$ 2,147</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 36,978CR	\$ 40,123CR	\$ 45,170CR	\$ 45,170CR
	<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 36,978CR</b>	<b>\$ 40,123CR</b>	<b>\$ 45,170CR</b>	<b>\$ 45,170CR</b>
	<b>TOTAL DEPARTMENT 4100</b>	<b>\$ 534,018</b>	<b>\$ 599,180</b>	<b>\$ 622,978</b>	<b>\$ 622,978</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4250 DEPARTMENT OF THE COUNTY ENGINEER, BUILDING INSPECTION DIVISION

UNDER THE DIRECTION OF THE COUNTY ENGINEER. THIS BUDGET PROVIDES FOR BUILDING INSPECTION IN THE UNINCORPORATED AREA IN ADDITION TO THREE INCORPORATED CITIES, DEL MAR, SAN MARCOS AND VISTA, ENFORCEMENT OF ZONING ORDINANCES AND CONDITIONS OF SPECIAL USE PERMITS, THE ADMINISTRATION OF STREET AND HIGHWAY NAMING AND HOUSE NUMBERING FOR THE UNINCORPORATED AREA.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 423,554	\$ 77,606	\$	\$
102	SALARIES AND WAGES - NONPERMANENT	305	1,568		
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 423,859</b>	<b>\$ 79,174</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 8	\$ 2,828	\$	\$
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		2,094		
300	MEMBERSHIPS	120	85		
310	OFFICE EXPENSE	3,972	15,939		
312	OFFICE EXPENSE - STORES UNALLOCATED	15			
315	PROFESSIONAL AND SPECIALIZED SERVICES		405,738	625,806	625,806
330	RENTS & LEASES - EQUIPMENT		914		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	516	714		
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	32,967	31,000		
348	TRANSPORTATION & TRAVEL - OTHER		10		
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 37,598</b>	<b>\$ 459,322</b>	<b>\$ 625,806</b>	<b>\$ 625,806</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 921	\$ 1,116	\$ 1,405	\$ 1,405
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 504	\$ 504
2	2 CAMERA, INSTANT PHOTO			300	300
3	1 CHAIR, EXECUTIVE POSTURE			133	133
4	1 CREDENZA			143	143
5	1 DESK			175	175
6	1 GROUNDING METER			80	80
7	1 TABLE			70	70
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 921</b>	<b>\$ 1,116</b>	<b>\$ 1,405</b>	<b>\$ 1,405</b>
	<b>TOTAL DEPARTMENT 4250</b>	<b>\$ 462,378</b>	<b>\$ 539,612</b>	<b>\$ 627,211</b>	<b>\$ 627,211</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

**BUDGET UNIT - 4300 COUNTY VETERINARIAN**

APPOINTIVE. THIS DEPARTMENT FOSTERS THE LIVESTOCK INDUSTRY OF THE COUNTY BY PROVIDING FOR CONTROL OF INFECTIOUS DISEASES, REGULATION OF LIVESTOCK PREMISES AND VARIOUS FIELD INSPECTIONS AND LABORATORY TESTING PROGRAMS. ANOTHER MAJOR FUNCTION IS ANIMAL REGULATION INCLUDING CONTROL OF VICIOUS, STRAY AND INJURED ANIMALS, OPERATION OF ANIMAL SHELTERS AND QUARANTINE OF BITING DOGS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 196,691	\$ 222,641	\$ 239,586	\$ 239,586
102	SALARIES AND WAGES - NONPERMANENT	7,360	5,119	6,285	6,285
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 204,051</b>	<b>\$ 227,760</b>	<b>\$ 245,871</b>	<b>\$ 245,871</b>
<b>SERVICES AND SUPPLIES</b>					
205	AGRICULTURAL	\$	\$ 75CR	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	187	75	117	117
215	COMMUNICATIONS	24	22	24	24
230	HOUSEHOLD EXPENSE	1,266	1,216	1,275	1,275
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	287	466	400	400
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,953	5,159	5,250	5,250
300	MEMBERSHIPS	45	35	40	40
310	OFFICE EXPENSE	1,822	1,863	2,010	2,010
312	OFFICE EXPENSE - STORES UNALLOCATED	2			
315	PROFESSIONAL AND SPECIALIZED SERVICES	28,369	45,676	29,780	29,780
335	SMALL TOOLS AND INSTRUMENTS	81	1		
340	SPECIAL DEPARTMENTAL EXPENSE	2,046	1,701	2,125	2,125
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	525	1,182	1,200	1,200
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5,754	6,727	7,500	7,500
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 44,361</b>	<b>\$ 64,048</b>	<b>\$ 49,721</b>	<b>\$ 49,721</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 1,704	\$ 1,961	\$ 1,451	\$ 1,451
<b>NO. QUAN. DESCRIPTION</b>					
1	5	LOCKER, METAL, 15 X 18 X 72		\$ 150	\$ 150
2	1	BIN, FEED STORAGE		475	475
3	1	TYPEWRITER, ELECTRIC, STANDARD,		590	590
4	1	CHAIR, SIDE, ROTARY, EXEC, UPHOL		45	45
7	1	GAS PROPORTIONER		85	85
8	1	GUN, TRANQUILIZER		106	106
<b>TOTAL FIXED ASSETS</b>		<b>\$ 1,704</b>	<b>\$ 1,961</b>	<b>\$ 1,451</b>	<b>\$ 1,451</b>
<b>TOTAL DEPARTMENT 4300</b>		<b>\$ 250,116</b>	<b>\$ 293,769</b>	<b>\$ 297,043</b>	<b>\$ 297,043</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

APPOINTIVE. THE PRIMARY FUNCTION OF THIS OFFICE IS TO SEE THAT EQUITY PREVAILS IN ALL COMMERCIAL TRANSACTIONS INVOLVING THE DETERMINATION OF QUANTITY. ALL WEIGHING AND MEASURING DEVICES USED IN TRADE THROUGHOUT THE COUNTY ARE INSPECTED REGULARLY AND SYSTEMATICALLY. PERSONNEL OF THE OFFICE CARRY OUT ALL STATE LAWS RELATING TO WEIGHTS AND MEASURES, CONDEMN OR SEIZE INCORRECT MEASURING DEVICES, INVESTIGATE COMPLAINTS AS TO FRAUDULENT DEVICES OR METHODS, AND ENFORCE ANY NEEDED CORRECTIONS BY PROSECUTION, IF NECESSARY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 95,494	\$ 96,527	\$ 102,699	\$ 102,699
102	SALARIES AND WAGES - NONPERMANENT	10			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 95,504</b>	<b>\$ 96,527</b>	<b>\$ 102,699</b>	<b>\$ 102,699</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$ 227	\$ 189	\$ 220	\$ 220
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	212	248	275	275
310	OFFICE EXPENSE	483	681	800	800
312	OFFICE EXPENSE - STORES UNALLOCATED	25			
335	SMALL TOOLS AND INSTRUMENTS	76	.81	180	180
340	SPECIAL DEPARTMENTAL EXPENSE	15	45	200	200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,261	1,165	911	911
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5,545	5,040	6,000	6,000
348	TRANSPORTATION & TRAVEL - OTHER	23	29	50	50
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 7,867</b>	<b>\$ 7,478</b>	<b>\$ 8,636</b>	<b>\$ 8,636</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 1,564	\$ 235	\$ 705	\$ 705
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 175	\$ 175
2	2 TEST WEIGHT, 1000 LB			315	315
3	1 RECORDING GAUGE, PRESSURE			215	215
<b>TOTAL FIXED ASSETS</b>		<b>\$ 1,564</b>	<b>\$ 235</b>	<b>\$ 705</b>	<b>\$ 705</b>
<b>TOTAL DEPARTMENT 4400</b>		<b>\$ 104,935</b>	<b>\$ 104,240</b>	<b>\$ 112,040</b>	<b>\$ 112,040</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GRAZING-LANDS-1200

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING ADVISORY BOARD  
APPOINTIVE. SIX MEMBERS, FIVE OF WHOM ARE LESSEES OF FEDERAL LAND IN SAN DIEGO COUNTY AND THE AGRICULTURAL COMMISSIONER WHO IS AN  
EX OFFICIO MEMBER. THIS BODY MAKES RECOMMENDATIONS TO THE BOARD OF SUPERVISORS FOR RANGE IMPROVEMENT PROJECTS AND PREDATORY ANIMAL  
CONTROL. THIS BUDGET SHOWS THE APPROPRIATIONS AVAILABLE FOR THESE PROJECTS. THE AMOUNT OF THE APPROPRIATIONS IS RELATED TO THE  
PART OF FEDERAL GRAZING LEASE FEES WHICH IS RETURNED TO THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 2,700	\$ 2,300	\$ 2,300
TOTAL OTHER CHARGES		\$	\$ 2,700	\$ 2,300	\$ 2,300
TOTAL DEPARTMENT 4450		\$	\$ 2,700	\$ 2,300	\$ 2,300

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

**BUDGET UNIT - 4460 LOCAL AGENCY FORMATION COMMISSION**

THE SAN DIEGO LOCAL AGENCY FORMATION COMMISSION WAS CREATED BY THE 1963 SESSION OF THE STATE LEGISLATURE. THE FIVE MEMBER COMMISSION REPRESENTS THE CITIES, THE COUNTY AND THE GENERAL PUBLIC. IT HAS THE RESPONSIBILITY OF REVIEWING CITY INCORPORATION, DISTRICT FORMATION, AND CITY AND DISTRICT ANNEXATIONS TO DETERMINE IF THEY ARE LOGICAL AND CONSISTENT WITH THE CONTINUED GROWTH AND DEVELOPMENT OF THE LOCAL GOVERNMENT STRUCTURE IN SAN DIEGO COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 820	\$ 10,278	\$ 13,969	\$ 13,969
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 820</b>	<b>\$ 10,278</b>	<b>\$ 13,969</b>	<b>\$ 13,969</b>
<b>SERVICES AND SUPPLIES</b>					
310	OFFICE EXPENSE	\$ 88	\$ 150	\$ 200	\$ 200
312	OFFICE EXPENSE - STORES UNALLOCATED	117			
315	PROFESSIONAL AND SPECIALIZED SERVICES	10,000			
340	SPECIAL DEPARTMENTAL EXPENSE	10	48	600	600
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	352	285	1,500	1,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	136	51	200	200
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 10,703</b>	<b>\$ 534</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$	\$ 6	\$ 445	\$ 445
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 50	\$ 50
2	1 PORT MAGNETIC TAPE DICTATOR-TRAN			395	395
	<b>TOTAL FIXED ASSETS</b>	<b>\$</b>	<b>\$ 6</b>	<b>\$ 445</b>	<b>\$ 445</b>
	<b>TOTAL DEPARTMENT 4460</b>	<b>\$ 11,523</b>	<b>\$ 10,818</b>	<b>\$ 16,914</b>	<b>\$ 16,914</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

## BUDGET UNIT - 4500 RECORDER

ELECTIVE. EVIDENCE OF OWNERSHIP OF ALL LAND IN THE COUNTY AND LIENS OR ENCUMBRANCES UPON SUCH LAND ARE BASED UPON THE RECORDS OF THE RECORDERS OFFICE. HE ACCEPTS FOR RECORDATION OR FILING THOSE DOCUMENTS, INSTRUMENTS, PAPERS AND NOTICES PROVIDED BY STATE LAW TO BE RECORDED OR FILED, RECORDS MARRIAGE LICENSES, ARMED FORCES SERVICE DISCHARGES AND OTHER DOCUMENTS. THE RECORDER IS ALSO THE ADMINISTRATOR OF THE REAL PROPERTY TRANSFER TAX.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 165,668	\$ 175,954	\$ 202,042	\$ 202,042
102	SALARIES AND WAGES - NONPERMANENT	5,941	3,766	3,042	3,042
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 171,609</b>	<b>\$ 179,720</b>	<b>\$ 205,084</b>	<b>\$ 205,084</b>
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 1,351	\$ 1,316	\$ 800	\$ 800
300	MEMBERSHIPS	25	25	25	25
310	OFFICE EXPENSE	15,596	15,645	16,656	16,656
330	RENTS & LEASES - EQUIPMENT	27,084	26,328	26,225	26,225
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	586	382	615	615
348	TRANSPORTATION & TRAVEL - OTHER		234		
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 44,642</b>	<b>\$ 43,930</b>	<b>\$ 44,321</b>	<b>\$ 44,321</b>
FIXED ASSETS					
510	EQUIPMENT	\$ 3,722	\$ 532	\$ 8,312	\$ 8,312
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 90	\$ 90
2	1 CASH REGISTER			7,100	7,100
3	2 MICROFILM CASE			473	473
4	2 TABLE, SMALL			100	100
5	1 TABLE, MEDIUM			69	69
6	1 CHAIR, EXECUTIVE			200	200
7	1 ADDING MACHINE			280	280
<b>TOTAL FIXED ASSETS</b>		<b>\$ 3,722</b>	<b>\$ 532</b>	<b>\$ 8,312</b>	<b>\$ 8,312</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 2,579CR	\$ 2,860CR	\$ 2,530CR	\$ 2,530CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 2,579CR</b>	<b>\$ 2,860CR</b>	<b>\$ 2,530CR</b>	<b>\$ 2,530CR</b>
<b>TOTAL DEPARTMENT 4500</b>		<b>\$ 217,394</b>	<b>\$ 221,322</b>	<b>\$ 255,187</b>	<b>\$ 255,187</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4610 CORONER

APPOINTIVE. INVESTIGATES ALL VIOLENT DEATHS, DEATHS DUE TO NATURAL CAUSES WHERE DECEDENT WAS NOT UNDER THE CARE OF A PHYSICIAN, WHERE THE ATTENDING PHYSICIAN WAS UNABLE TO IDENTIFY THE CAUSE OF DEATH, OR WHERE THE CAUSE OF DEATH WAS QUESTIONABLE AND REASONABLE DOUBT EXISTED AS TO WHETHER DEATH WAS DUE TO OTHER THAN NATURAL CAUSES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 257,250	\$ 259,001	\$ 278,528	\$ 278,528
102	SALARIES AND WAGES - NONPERMANENT	5,808	313	750	750
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 263,058</b>	<b>\$ 259,314</b>	<b>\$ 279,278</b>	<b>\$ 279,278</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$ 267	\$ 267	\$ 325	\$ 325
230	HOUSEHOLD EXPENSE	15	24	50	50
261	JURY AND WITNESS EXPENSE - JURORS			400	400
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	677	423	550	550
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	17,734	15,170	20,000	20,000
300	MEMBERSHIPS	35	35	35	35
310	OFFICE EXPENSE	2,779	2,495	3,150	3,150
315	PROFESSIONAL AND SPECIALIZED SERVICES	41,751	102,686	133,995	133,995
330	RENTS & LEASES - EQUIPMENT		374	375	375
335	SMALL TOOLS AND INSTRUMENTS	124			
340	SPECIAL DEPARTMENTAL EXPENSE	785	658	900	900
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,097	853	1,275	1,275
348	TRANSPORTATION & TRAVEL - OTHER	9	48	85	85
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 65,273</b>	<b>\$ 123,033</b>	<b>\$ 161,140</b>	<b>\$ 161,140</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 1,978	\$ 2,522	\$ 820	\$ 820
	<b>NO. QUAN. DESCRIPTION</b>				
1	1 EMBALMING MACHINE			\$ 515	\$ 515
2	1 PUMP, LABORATORY, ELECTRIC			90	90
4	1 DESK, STEEL, 60 X 30, EXEC, ISLA			140	140
5	1 CHAIR, JR. EXEC. POSTURE, STEEL,			75	75
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 1,978</b>	<b>\$ 2,522</b>	<b>\$ 820</b>	<b>\$ 820</b>
	<b>TOTAL DEPARTMENT 4610</b>	<b>\$ 330,309</b>	<b>\$ 384,869</b>	<b>\$ 441,238</b>	<b>\$ 441,238</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

**BUDGET UNIT - 4620 PUBLIC ADMINISTRATOR**

APPOINTEE. ADMINISTERS ESTATES OF DECEASED PERSONS IN CASES WHERE THERE ARE NO HEIRS OR OTHER PERSONS COMPETENT TO ACT. ALSO SERVES AS THE PUBLIC GUARDIAN FOR INCOMPETENT OR MINOR PERSONS RECEIVING PUBLIC RELIEF OR INSTITUTIONAL CARE. LEGAL ASSISTANCE IS PROVIDED BY THE COUNTY COUNSEL.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 164,475	\$ 184,606	\$ 199,087	\$ 199,087
102	SALARIES AND WAGES - NONPERMANENT	3,315		1,796	1,796
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 167,790</b>	<b>\$ 184,606</b>	<b>\$ 200,883</b>	<b>\$ 200,883</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 20	\$ 25	\$ 25
215	COMMUNICATIONS	397	335	300	300
230	HOUSEHOLD EXPENSE	1	8		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	477	2,333	500	500
300	MEMBERSHIPS	25	25	30	30
310	OFFICE EXPENSE	4,932	3,975	4,700	4,700
312	OFFICE EXPENSE - STORES UNALLOCATED	266	201		
315	PROFESSIONAL AND SPECIALIZED SERVICES		70		
320	PUBLICATIONS AND LEGAL NOTICES	2,240	1,994	2,300	2,300
330	RENTS & LEASES - EQUIPMENT		1,008	900	900
335	SMALL TOOLS AND INSTRUMENTS		22		
340	SPECIAL DEPARTMENTAL EXPENSE	229	178	250	250
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	538	447	540	540
348	TRANSPORTATION & TRAVEL - OTHER		32	25	25
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 9,105</b>	<b>\$ 10,648</b>	<b>\$ 9,570</b>	<b>\$ 9,570</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 2,764	\$ 2,074	\$ 2,281	\$ 2,281
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 171	\$ 171
2	1 TABLE, STEEL, 48 X 24			90	90
3	1 DESK, STEEL, 60 X 36 EXECUTIVE			175	175
4	2 DESK, STEEL, TYPEWRITER 60 X 30			320	320
5	1 DESK, STEEL, EXECUTIVE 60 X 30			140	140
6	1 TABLE, STEEL, 60 X 30			90	90
7	2 TYPEWRITER, ELECTRIC, STANDARD,			1,000	1,000
8	2 FILING CABINET, 4 DRAWER, LEGAL			170	170
9	1 TABLE, STEEL, 84 X 30 W/SHELVES			125	125
<b>TOTAL FIXED ASSETS</b>		<b>\$ 2,764</b>	<b>\$ 2,074</b>	<b>\$ 2,281</b>	<b>\$ 2,281</b>
<b>TOTAL DEPARTMENT 4620</b>		<b>\$ 179,659</b>	<b>\$ 197,328</b>	<b>\$ 212,734</b>	<b>\$ 212,734</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4700 C.A.D. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION

THE UNIFIED CIVIL DEFENSE ORGANIZATION WAS ESTABLISHED BY A CONTRACTUAL AGREEMENT BETWEEN THE COUNTY AND ELEVEN INCORPORATED CITIES TO PROVIDE FOR THE PREPARATION AND CARRYING OUT OF PLANS FOR THE PROTECTION OF PERSONS AND PROPERTY WITHIN THE COUNTY IN THE EVENT OF AN ENEMY ATTACK OR NATURAL DISASTER. UNDER THE TERMS OF THE AGREEMENT THE COUNTY MAINTAINS A STAFF FOR THE DEVELOPMENT OF A COUNTY-WIDE DISASTER PLAN, THE RECRUITMENT AND TRAINING OF VOLUNTEERS AND PUBLIC EMPLOYEES FOR CIVIL DEFENSE DUTIES, THE MAINTENANCE OF A COUNTY-WIDE INVENTORY OF EQUIPMENT AND SUPPLIES FOR CIVIL DEFENSE PURPOSES AND PROVIDING ASSISTANCE TO THE CONTRACTING CITIES IN THE VARIOUS PHASES OF CIVIL DEFENSE PLANNING.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 100,594	\$ 105,749	\$ 127,222	\$ 127,222
102	SALARIES AND WAGES - NONPERMANENT	6,521	5,180	3,473	3,473
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 107,115</b>	<b>\$ 110,929</b>	<b>\$ 130,695</b>	<b>\$ 130,695</b>
<b>SERVICES AND SUPPLIES</b>					
205	AGRICULTURAL	\$	\$ .182	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	10			
215	COMMUNICATIONS	6,419	7,111	7,044	7,044
225	FOOD	776	88	500	500
230	HOUSEHOLD EXPENSE	19		200	200
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE		86		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	879	933	1,035	1,035
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	150	857		
300	MEMBERSHIPS	148	92	102	102
305	MISCELLANEOUS EXPENSE	27	221		
310	OFFICE EXPENSE	4,377	4,356	5,500	5,500
312	OFFICE EXPENSE - STORES UNALLOCATED	94			
315	PROFESSIONAL AND SPECIALIZED SERVICES	560	1,319	700	700
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	10,000	11,500	11,500	11,500
330	RENTS & LEASES - EQUIPMENT	679	1,208	840	840
335	SMALL TOOLS AND INSTRUMENTS	13	199		
340	SPECIAL DEPARTMENTAL EXPENSE	5,912	5,818	3,300	3,300
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,662	2,012	2,700	2,700
348	TRANSPORTATION & TRAVEL - OTHER	56	28	50	50
350	UTILITIES	1,053	944	1,120	1,120
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 32,834</b>	<b>\$ 36,954</b>	<b>\$ 34,591</b>	<b>\$ 34,591</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 6,722	\$ 1,956	\$ 7,273	\$ 7,273
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 580	\$ 580
3	2 DICTATING MACHINE			150	150
4	1 DICTATING MACHINE			100	100
5	1 ADDRESSING MACHINE			4,433	4,433
7	2 PROJECTION SCREEN			160	160
8	LOT SURPLUS PROPERTY			1,000	1,000
9	1 PROJECTOR, 16MM, SOUND			850	850
530	STRUCTURES AND IMPROVEMENTS	\$ 905	\$ 2,270	\$ 2,000	\$ 2,000
	S01 STORAGE FACILITIES-LOT			\$ 2,000	\$ 2,000
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 7,627</b>	<b>\$ 4,226</b>	<b>\$ 9,273</b>	<b>\$ 9,273</b>
	<b>TOTAL DEPARTMENT 4700</b>	<b>\$ 147,576</b>	<b>\$ 152,109</b>	<b>\$ 174,559</b>	<b>\$ 174,559</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - FISH &amp; GAME-1210

ACTIVITY - OTHER PROTECTION

**BUDGET UNIT - 4800 FISH AND GAME COMMISSION**

APPOINTED BODY. ACTS IN AN ADVISORY CAPACITY TO THE BOARD OF SUPERVISORS. ITS MAIN FUNCTION IS TO ADVISE ON THE BEST METHODS FOR THE PROPAGATION AND PROTECTION OF FISH AND GAME. EXPENDITURES FOR THIS PROGRAM ARE CHARGES AGAINST FUNDS RECEIVED AS THE COUNTY'S SHARE OF FINES LEVIED FOR VIOLATIONS OF FISH AND GAME CODE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 600	\$	\$ 800	\$ 800
310	OFFICE EXPENSE	6	18		
312	OFFICE EXPENSE - STORES UNALLOCATED	19			
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,000			
340	SPECIAL DEPARTMENTAL EXPENSE	46			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		13	200	200
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 1,671</b>	<b>\$ 31</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 13,370	\$ 20,400	\$ 20,300	\$ 20,300
<b>TOTAL OTHER CHARGES</b>		<b>\$ 13,370</b>	<b>\$ 20,400</b>	<b>\$ 20,300</b>	<b>\$ 20,300</b>
FIXED ASSETS					
510	EQUIPMENT	\$ 1,740	\$	\$ 2,000	\$ 2,000
NO. QUAN. DESCRIPTION					
1	1 ELECTRIC FISH SHOCKING DEVICE			\$ 2,000	\$ 2,000
<b>TOTAL FIXED ASSETS</b>		<b>\$ 1,740</b>	<b>\$</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>
<b>TOTAL DEPARTMENT 4800</b>		<b>\$ 16,781</b>	<b>\$ 20,431</b>	<b>\$ 23,300</b>	<b>\$ 23,300</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4900 PLANNING DEPARTMENT

APPOINTEE: A SEVEN-MAN PLANNING COMMISSION, APPOINTED BY THE BOARD OF SUPERVISORS, APPOINTS THE DIRECTOR OF PLANNING. THE PLANNING DEPARTMENT IS RESPONSIBLE FOR THE PREPARATION OF A MASTER PLAN FOR THE PHYSICAL DEVELOPMENT OF THE COUNTY. THIS PLAN INCLUDES COORDINATED COUNTY-WIDE AND COMMUNITY PLANS FOR LAND USE, HIGHWAYS, RECREATION, PUBLIC BUILDINGS, PUBLIC SERVICES AND CONSERVATION WHICH ARE PRESENTED TO THE BOARD OF SUPERVISORS THROUGH THE PLANNING COMMISSION. RELATED DUTIES INCLUDE SUBDIVISION CONTROL, ZONING AND ZONING ADMINISTRATION, MAKING RECOMMENDATIONS ON PROPOSED NEW ROADS, STREET CLOSINGS, PUBLIC LAND ACQUISITION OR SALE AND OTHER PLANNING MATTERS REFERRED TO THE DEPARTMENT BY THE BOARD OF SUPERVISORS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 490,108	\$ 696,091	\$ 896,358	\$ 896,358
102	SALARIES AND WAGES - NONPERMANENT	29,246	18,356	40,000	40,000
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 519,354</b>	<b>\$ 714,447</b>	<b>\$ 936,358</b>	<b>\$ 936,358</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$ 8	\$ 1		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	514	412	600	600
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	630	50		
300	MEMBERSHIPS	179	179	170	170
305	MISCELLANEOUS EXPENSE	5			
310	OFFICE EXPENSE	14,574	22,558	33,900	33,900
312	OFFICE EXPENSE - STORES UNALLOCATED	54			
315	PROFESSIONAL AND SPECIALIZED SERVICES	8,805	2,578	1,000	1,000
320	PUBLICATIONS AND LEGAL NOTICES	1,060	1,288	2,000	2,000
330	RENTS & LEASES - EQUIPMENT	432	8,243	11,000	11,000
340	SPECIAL DEPARTMENTAL EXPENSE	28,353	73,357	414,500	414,500
P01	LAND USE INVENTORY 4110 & 1100			\$ 42,000	\$ 42,000
P02	1970 CENSUS PREPARATION			500	500
P03	STATISTICAL LOCATION & IDENT 003			2,000	2,000
P04	EDP INFORMATION 0050			6,000	6,000
P05	DETAILED POPULATION 1120			2,000	2,000
P06	TRANSIT SURVEY 6103			20,000	20,000
P07	AIR TRANSPORTATION 7130			2,000	2,000
P08	WATER DIST & SAN SEWAGE 8110 & 8			45,000	45,000
P09	SOILS INTERPRETATION 3120			90,000	90,000
P10	DRAINAGE AND FLOOD CONTROL 8120			20,000	20,000
P11	RECREATION AND OPEN SPACE 5360			5,000	5,000
P12	AGRICULTURAL CONSERVATION 3110			2,000	2,000
P13	BASE MAPPING 0040			35,000	35,000
P14	EMPLOYMENT INVENTORY 1110			10,000	10,000
P15	REPORTS AND PUBLICATIONS 0130			7,500	7,500
P16	DEVELOPMENT POTENTIALS 4111			2,500	2,500
P17	BASIC TRANSPORTATION RESEARCH 62			1,500	1,500
P18	ANNEXATION & FORMATION OF GOVMT			25,000	25,000
P19	MODEL DEVELOPMENT 6221			50,000	50,000
P20	USER ATTITUDE SURVEYS 6102			15,000	15,000
P21	EVALUATION CRITERIA 0221			7,500	7,500
P22	CANDIDATE SYSTEMS 6302			10,000	10,000
P23	FEASIBILITY STUDIES 6303			10,000	10,000
P24	STUDY DESIGN REVISION 0010			4,000	4,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	3,126	3,745	4,580	4,580
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	951	1,299	1,780	1,780
348	TRANSPORTATION & TRAVEL - OTHER	4	188		
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 58,695</b>	<b>\$ 113,898</b>	<b>\$ 469,530</b>	<b>\$ 469,530</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 12,942	\$ 16,847	\$ 12,168	\$ 12,168
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 415	\$ 415
2	3 FILING CABINET, 4 DRAWER LETTER			270	270
3	1 FILING CABINET, 5 DRAWER LETTER			90	90
4	3 FILING CABINET, LEGAL			285	285
5	1 FILING CABINET, APERTURE CARDS			275	275
6	1 FILING CABINET, FLAT MAP			450	450
7	1 TYPEWRITER, ELECTRIC, 17 IN STAN			520	520
9	1 ADDING MACHINE, 10 COL, ELECTRIC			340	340
10	2 CALCULATOR			2,000	2,000
11	1 BODKCASE, SECTIONAL, WOOD			104	104
12	3 CREDENZA			600	600
13	5 CHAIR, JR. EXEC.			375	375
15	1 CAMERA, 35 MM			100	100
16	1 CAMERA, 4 X 5			200	200
17	1 PROJECTOR, 35 MM SLIDE			200	200
18	1 PROJECTOR, OVERHEAD			450	450
19	2 LIGHT TABLE 58 X 70			770	770
20	1 LAYOUT TABLE 4 X 10			490	490
21	1 VACUUM FRAME, 42 X 60, AND ACCES			1,700	1,700
22	1 PLANIMETER			150	150
23	1 READER - PRINTER, MICROFILM			2,000	2,000
24	1 STORAGE CABINET			384	384
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 12,942</b>	<b>\$ 16,847</b>	<b>\$ 12,168</b>	<b>\$ 12,168</b>
	<b>TOTAL DEPARTMENT 4900</b>	<b>\$ 590,991</b>	<b>\$ 845,192</b>	<b>\$ 1,418,056</b>	<b>\$ 1,418,056</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD-1130

ACTIVITY - ROAD CONST &amp; MAINT

## BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

APPOINTEE. THIS BUDGET PROVIDES FOR THE COUNTY ENGINEER FUNCTIONS AND INCLUDES THE COSTS OF COUNTY ROAD ENGINEERING AND DESIGN, CONSTRUCTION AND MAINTENANCE OF COUNTY ROADS AND BRIDGES AND THE ACQUISITION OF THE NECESSARY RIGHT OF WAYS AND EASEMENTS. IN ADDITION, THIS DEPARTMENT MAINTAINS RADIO COMMUNICATIONS EQUIPMENT AND SYSTEMS FOR ALL COUNTY DEPARTMENTS. ENGINEERING AND COMMUNICATIONS WORK FOR GENERAL FUND FUNCTIONS ARE CHARGED TO THE GENERAL FUND.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 3,813,027	\$ 4,372,429	\$ 4,929,041	\$ 4,929,041
102	SALARIES AND WAGES - NONPERMANENT	106,951	142,850	108,043	108,043
160	RETIREMENT - C.E.R.S.	338,713	420,953	464,975	464,975
165	RETIREMENT - O.A.S.D.I.	128,257	137,215	169,540	169,540
170	EMPLOYEE GROUP INSURANCE	37,818	55,238	61,226	61,226
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 4,424,766</b>	<b>\$ 5,128,685</b>	<b>\$ 5,732,825</b>	<b>\$ 5,732,825</b>
<b>SERVICES AND SUPPLIES</b>					
205	AGRICULTURAL	\$ 330	\$ 44	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	4,639	2,967		
215	COMMUNICATIONS	33,509	10,038		
225	FOOD	2,455	2,896		
230	HOUSEHOLD EXPENSE	3,240	3,933		
241	INSURANCE - AUTOMOBILE		14,509		
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	230	339		
243	INSURANCE - WORKMANS COMPENSATION	42,500	40,000		
244	INSURANCE - COUNTY PROPERTY	3,473	464		
245	INSURANCE - PUBLIC LIABILITY	9,022	9,433		
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	192,905	358,546		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	71,655	153,790		
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	39,294	34,393		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	4,836	4,616		
300	MEMBERSHIPS	752	686		
305	MISCELLANEOUS EXPENSE	598	312		
310	OFFICE EXPENSE	53,506	57,071		
312	OFFICE EXPENSE - STORES UNALLOCATED	250			
315	PROFESSIONAL AND SPECIALIZED SERVICES	5,169,315	2,493,881		
320	PUBLICATIONS AND LEGAL NOTICES	76	1,640		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	21,388	27,859		
330	RENTS & LEASES - EQUIPMENT	1,489,512	1,352,408		
335	SMALL TOOLS AND INSTRUMENTS	11,746	12,422		
340	SPECIAL DEPARTMENTAL EXPENSE	779,540	853,722	6,756,286	6,756,286
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	9,851	13,292		
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	7,596	8,300		
348	TRANSPORTATION & TRAVEL - OTHER	100	1,002		
350	UTILITIES	45,984	51,559		
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 7,998,302</b>	<b>\$ 9,910,122</b>	<b>\$ 6,756,286</b>	<b>\$ 6,756,286</b>
<b>OTHER CHARGES</b>					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 132,725	\$ 127,035	\$ 127,035
465	RIGHT OF WAYS	15,488	30,705		
466	RIGHT OF WAYS	670,368	815,442	1,058,000	1,058,000
467	TAXES AND ASSESSMENTS	3,135	1,520		
<b>TOTAL OTHER CHARGES</b>		<b>\$ 688,991</b>	<b>\$ 980,392</b>	<b>\$ 1,185,035</b>	<b>\$ 1,185,035</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 68,026	\$ 74,458	\$ 54,750	\$ 54,750
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 3,000	\$ 3,000
2	LOT LABORATORY EQUIPMENT			6,680	6,680
3	LOT FIELD RADIO EQUIPMENT			35,430	35,430
4	LOT FIELD EQUIPMENT AND FURNISHINGS			5,000	5,000
5	1 BOOKCASE			100	100
6	1 BULLETIN BOARD			100	100
7	1 CAMERA, 35 MM			95	95
8	1 CAMERA, INSTANT PHOTO			150	150
9	2 CHAIR, EXECUTIVE, POSTURE			220	220
10	1 DESK, STENO			190	190
11	10 DESK, EXECUTIVE			1,750	1,750
12	1 DICTATING MACHINE, PORTABLE			240	240
13	1 ENVELOPE OPENING MACHINE			270	270
14	7 TABLE, STEEL			630	630
15	1 TABLE, LAYOUT			125	125
16	1 TYPEWRITER, ELECTRIC			520	520
17	1 TYPEWRITER, MANUAL			250	250
<b>530 STRUCTURES AND IMPROVEMENTS</b>		<b>\$ 146,210</b>	<b>\$ 105,645</b>	<b>\$ 137,675</b>	<b>\$ 137,675</b>
<b>501 METAL STORAGE SHED - VARIOUS LOC</b>				<b>\$ 75,275</b>	<b>\$ 75,275</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD-1130

ACTIVITY - ROAD CONST & MAINT

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
FIXED ASSETS - CONTINUED					
	502 FENCING - VARIOUS ROAD FACILITIE			\$ 17,100	\$ 17,100
	503 MODERNIZING KITCHEN - VARIOUS RO			24,000	24,000
	504 HEATER EQUIPMENT - VARIOUS ROAD			4,200	4,200
	505 SHOP ROOF EXTENSION 6-DIVISION M			3,600	3,600
	506 STORAGE TANK, LPG EQUIP & INSTAL			3,000	3,000
	507 BATHROOM MODIFICATION-VARIOUS FA			10,500	10,500
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 214,236</b>	<b>\$ 180,103</b>	<b>\$ 192,425</b>	<b>\$ 192,425</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
	600 COSTS APPLIED	\$ 2,068,673CR	\$ 2,503,907CR	\$ 2,630,716CR	\$ 2,630,716CR
	605 REIMBURSED PROJECTS	2,982,856CR	404,623CR	728,110CR	728,110CR
	<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 5,051,529CR</b>	<b>\$ 2,908,530CR</b>	<b>\$ 3,358,826CR</b>	<b>\$ 3,358,826CR</b>
	<b>TOTAL DEPARTMENT 5050</b>	<b>\$ 8,274,766</b>	<b>\$ 8,890,772</b>	<b>\$ 10,507,745</b>	<b>\$ 10,507,745</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - HEALTH &amp; SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

## BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

APPOINTIVE. THE DEPARTMENT OF PUBLIC HEALTH ENFORCES ALL STATUTES, RULES AND REGULATIONS, ORDERS AND ORDINANCES PERTAINING TO PUBLIC HEALTH IN SAN DIEGO COUNTY. THESE ARE DETERMINED BY ENACTMENTS OF THE LEGISLATURE, STATE BOARD OF HEALTH, BOARD OF SUPERVISORS AND CITY COUNCILS. THE DEPARTMENT SERVES ALL INCORPORATED CITIES AS WELL AS THE UNINCORPORATED AREA THROUGH A SERIES OF BASIC HEALTH AGREEMENTS. THE DEPARTMENT ALSO PROVIDES SCHOOL HEALTH SERVICES ON A CONTRACTUAL BASIS TO THIRTY-EIGHT SCHOOL DISTRICTS. THE DEPARTMENT PROGRAM INCLUDES THE SIX BASIC PUBLIC HEALTH SERVICES REQUIRED BY THE HEALTH AND SAFETY CODE, COMMUNICABLE DISEASE CONTROL, ENVIRONMENTAL SANITATION, MATERNAL AND CHILD HEALTH, PUBLIC LABORATORY, VITAL STATISTICS AND HEALTH EDUCATION AS WELL AS AN INDUSTRIAL HYGIENE-AIR POLLUTION CONTROL PROGRAM. THE BOARD OF PUBLIC HEALTH IS AN ADVISORY BOARD TO THE DIRECTOR OF PUBLIC HEALTH AND THE BOARD OF SUPERVISORS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 2,182,669	\$ 2,183,976	\$ 2,534,333	\$ 2,534,333
102	SALARIES AND WAGES - NONPERMANENT	49,645	44,486	27,917	27,917
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 2,232,314</b>	<b>\$ 2,228,462</b>	<b>\$ 2,562,250</b>	<b>\$ 2,562,250</b>
<b>SERVICES AND SUPPLIES</b>					
205	AGRICULTURAL	\$ 12,412	\$ 16,125	\$ 18,400	\$ 18,400
210	CLOTHING AND PERSONAL SUPPLIES	301		400	400
215	COMMUNICATIONS	207	205	350	350
230	HOUSEHOLD EXPENSE	4,369	5,244	4,550	4,550
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	1,143		650	650
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	4,653	5,562	6,657	6,657
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS			500	500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	78,623	49,681	86,004	86,004
300	MEMBERSHIPS	588	694	655	655
310	OFFICE EXPENSE	25,774	25,594	28,629	28,629
312	OFFICE EXPENSE - STORES UNALLOCATED	167			
315	PROFESSIONAL AND SPECIALIZED SERVICES	55	70	71	71
320	PUBLICATIONS AND LEGAL NOTICES	748			
330	RENTS & LEASES - EQUIPMENT	7,055	9,757	9,748	9,748
335	SMALL TOOLS AND INSTRUMENTS	226	241	450	450
340	SPECIAL DEPARTMENTAL EXPENSE	2,494	3,846	3,610	3,610
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,574	2,645	3,500	3,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	99,414	99,670	95,644	95,644
348	TRANSPORTATION & TRAVEL - OTHER	657	681	932	932
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 240,460</b>	<b>\$ 220,015</b>	<b>\$ 260,750</b>	<b>\$ 260,750</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 3,616	\$ 10,516	\$ 3,607	\$ 3,607
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 120	\$ 120
2	7 TYPEWRITER			2,042	2,042
3	2 DESK, STENOGRAPHER			320	320
4	1 BOOKCASE, STEEL			84	84
5	1 CAMERA WITH FLASH			126	126
6	1 PROJECTOR, MOVIE CONT VIEWING			153	153
10	1 TEMPERATURE CONTROLLER AND CIRCU			116	116
11	1 PHOTOELECTRIC COLORIMETER			278	278
12	1 GAS DETECTION SAMPLER			368	368
<b>TOTAL FIXED ASSETS</b>		<b>\$ 3,616</b>	<b>\$ 10,516</b>	<b>\$ 3,607</b>	<b>\$ 3,607</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 1,050CR	\$ 1,100CR	\$ 1,100CR	\$ 1,100CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 1,050CR</b>	<b>\$ 1,100CR</b>	<b>\$ 1,100CR</b>	<b>\$ 1,100CR</b>
<b>TOTAL DEPARTMENT 5100</b>		<b>\$ 2,475,340</b>	<b>\$ 2,457,893</b>	<b>\$ 2,825,507</b>	<b>\$ 2,825,507</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

**BUDGET UNIT - 5120 DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES**

THIS BUDGET PROVIDES FOR THE OPERATION OF AN INTENSIFIED CHILD HEALTH PROGRAM, A SENIOR CITIZENS HEALTH EDUCATION PROGRAM AND A CHRONIC DISEASE SERVICE PROGRAM BY THE HEALTH DEPARTMENT. THE COSTS OF CONDUCTING THESE PROGRAMS ARE FULLY REIMBURSED BY FUNDS RECEIVED FROM THE STATE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101 SALARIES AND WAGES - PERMANENT		\$ 55,401	\$ 64,384	\$ 51,316	\$ 51,316
102 SALARIES AND WAGES - NONPERMANENT		748			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 56,149</b>	<b>\$ 64,384</b>	<b>\$ 51,316</b>	<b>\$ 51,316</b>
<b>SERVICES AND SUPPLIES</b>					
285 MAINTENANCE - EQUIPMENT - OFFICE & OTHER		\$	\$ 24	\$	\$
295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		4,556	13,437	16,208	16,208
310 OFFICE EXPENSE		87	98	3,650	3,650
315 PROFESSIONAL AND SPECIALIZED SERVICES		7,150	8,013		
340 SPECIAL DEPARTMENTAL EXPENSE		43	154	10,000	10,000
347 TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			2,953	2,200	2,200
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 11,836</b>	<b>\$ 24,679</b>	<b>\$ 32,058</b>	<b>\$ 32,058</b>
<b>TOTAL DEPARTMENT 5120</b>		<b>\$ 67,985</b>	<b>\$ 89,063</b>	<b>\$ 83,374</b>	<b>\$ 83,374</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - HEALTH &amp; SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

## BUDGET UNIT - 5130 DEPARTMENT OF PUBLIC HEALTH, RODENT CONTROL

THIS BUDGET PROVIDES FOR THE FURNISHING OF SPECIAL RODENT CONTROL SERVICES TO THE CITY OF SAN DIEGO ON A CONTRACT BASIS. THE COSTS, INCLUDING ADMINISTRATIVE OVERHEAD, RETIREMENT AND COMPENSATION INSURANCE, ARE COMPLETELY REIMBURSED BY THE CITY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 34,405	\$ 36,408	\$ 38,808	\$ 38,808
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 34,405</b>	<b>\$ 36,408</b>	<b>\$ 38,808</b>	<b>\$ 38,808</b>
<b>SERVICES AND SUPPLIES</b>					
205	AGRICULTURAL	\$ 717	\$ 911	\$ 1,400	\$ 1,400
210	CLOTHING AND PERSONAL SUPPLIES			50	50
215	COMMUNICATIONS	98	102	100	100
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1	26	25	25
310	OFFICE EXPENSE	243	21	125	125
312	OFFICE EXPENSE - STORES UNALLOCATED	254			
335	SMALL TOOLS AND INSTRUMENTS	3	6	20	20
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,365	2,390	2,390	2,390
348	TRANSPORTATION & TRAVEL - OTHER	1		10	10
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 3,682</b>	<b>\$ 3,456</b>	<b>\$ 4,120</b>	<b>\$ 4,120</b>
<b>TOTAL DEPARTMENT 5130</b>		<b>\$ 38,087</b>	<b>\$ 39,864</b>	<b>\$ 42,928</b>	<b>\$ 42,928</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC  
THIS BUDGET PROVIDES FOR THE ALCOHOLISM CLINIC. THE COSTS, INCLUDING ADMINISTRATIVE OVERHEAD, EMPLOYEE BENEFITS, AND COMPENSATION INSURANCE ARE COMPLETELY REIMBURSED BY THE STATE OF CALIFORNIA.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 100,782	\$ 106,173	\$ 162,686	\$ 162,686
102	SALARIES AND WAGES - NONPERMANENT	157	1,405	2,233	2,233
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 100,939</b>	<b>\$ 107,578</b>	<b>\$ 164,919</b>	<b>\$ 164,919</b>
<b>SERVICES AND SUPPLIES</b>					
230	HOUSEHOLD EXPENSE	\$ 103	\$ 135	\$ 400	\$ 400
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	92	73	400	400
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,337	3,409	6,000	6,000
310	OFFICE EXPENSE	783	588	5,000	5,000
312	OFFICE EXPENSE - STORES UNALLOCATED	42			
315	PROFESSIONAL AND SPECIALIZED SERVICES	579			
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	7,624	7,624	10,825	10,825
340	SPECIAL DEPARTMENTAL EXPENSE	215			
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		600	800	800
360	SUPPORT AND CARE OF PERSONS			53,330	53,330
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 12,775</b>	<b>\$ 12,429</b>	<b>\$ 76,755</b>	<b>\$ 76,755</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 1,010	\$	\$ 4,065	\$ 4,065
<b>NO. QUAN. DESCRIPTION</b>					
1	4	TYPewriter		\$ 968	\$ 968
2	5	DESK, STEEL		720	720
3	7	CHAIR, STEEL		369	369
4	2	DICTATING MACHINE		524	524
5	6	BOOKCASE, STEEL		504	504
6	1	TABLE, STEEL		90	90
7	2	FILE CABINET, LEGAL 4 DRAWER		200	200
8	1	16 MM PROJECTOR		550	550
9	1	MOTION PICTURE SCREEN		66	66
10	1	SPEAKER		74	74
		<b>TOTAL FIXED ASSETS</b>	<b>\$ 1,010</b>	<b>\$ 4,065</b>	<b>\$ 4,065</b>
	<b>TOTAL DEPARTMENT 5160</b>	<b>\$ 114,724</b>	<b>\$ 120,007</b>	<b>\$ 245,739</b>	<b>\$ 245,739</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - CRIPPLED CHILDREN SERV.

**BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES**

THIS BUDGET PROVIDES FOR THE DIAGNOSIS AND CARE OF CRIPPLED CHILDREN ELIGIBLE UNDER THE PROGRAM. PARTICIPATION OF THE STATE AND COUNTY IS PROVIDED BY ARTICLE 2, CHAPTER 2, PART 1, DIVISION 1 OF THE HEALTH AND SAFETY CODE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101 SALARIES AND WAGES - PERMANENT		\$ 231,411	\$ 212,783	\$ 294,687	\$ 294,687
102 SALARIES AND WAGES - NONPERMANENT		5,187	3,770	573	573
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 236,598</b>	<b>\$ 216,553</b>	<b>\$ 295,260</b>	<b>\$ 295,260</b>
<b>SERVICES AND SUPPLIES</b>					
285 MAINTENANCE - EQUIPMENT - OFFICE & OTHER		\$ 103	\$ 130	\$ 200	\$ 200
310 OFFICE EXPENSE		2,314	1,147	1,800	1,800
312 OFFICE EXPENSE - STORES UNALLOCATED		98			
346 TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		26	66		
347 TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		4,099	3,000	2,400	2,400
348 TRANSPORTATION & TRAVEL - OTHER			1		
360 SUPPORT AND CARE OF PERSONS		653,811	687,714	808,400	808,400
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 660,451</b>	<b>\$ 692,058</b>	<b>\$ 812,800</b>	<b>\$ 812,800</b>
<b>TOTAL DEPARTMENT 5170</b>		<b>\$ 897,049</b>	<b>\$ 908,611</b>	<b>\$ 1,108,060</b>	<b>\$ 1,108,060</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MEDICAL CONSULTATION

BUDGET UNIT - 5180 DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES  
THIS BUDGET UNIT PROVIDES FOR THE COST OF THE LOCAL MEDICAL CONSULTATION AND AUTHORIZATION FUNCTION REQUIRED IN CONNECTION WITH THE CALIFORNIA MEDICAL ASSISTANCE PROGRAM.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$	\$ 104,923	\$ 131,423	\$ 131,423
102	SALARIES AND WAGES - NONPERMANENT		2,660	573	573
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	\$	\$ 107,583	\$ 131,996	\$ 131,996
<b>SERVICES AND SUPPLIES</b>					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$ 123	\$ 175	\$ 175
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES			100	100
310	OFFICE EXPENSE		1,949	1,228	1,228
315	PROFESSIONAL AND SPECIALIZED SERVICES		2,555		
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		311	1,800	1,800
	<b>TOTAL SERVICES AND SUPPLIES</b>	\$	\$ 4,938	\$ 3,303	\$ 3,303
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$	\$	\$ 2,735	\$ 2,735
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 299	\$ 299
2	4 TYPEWRITER			968	968
3	2 FILE CABINET, LETTER SIZE, 5 DR.			190	190
4	3 DESK, EXECUTIVE			420	420
5	2 DESK, STENO			320	320
6	2 CHAIR, EXECUTIVE, JR.			150	150
7	2 LEDGER TRAY			220	220
8	2 BOOKCASE, STEEL			168	168
	<b>TOTAL FIXED ASSETS</b>	\$	\$	\$ 2,735	\$ 2,735
	<b>TOTAL DEPARTMENT 5180</b>	\$	\$ 112,521	\$ 138,034	\$ 138,034

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - HEALTH &amp; SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

**BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH**

THESE APPROPRIATIONS PROVIDE FOR COMMUNITY MENTAL HEALTH SERVICES AS AUTHORIZED BY THE SHORT-DOYLE ACT, DIVISION 8 OF THE WELFARE AND INSTITUTIONS CODE. UNDER THE ACT THE STATE WILL REIMBURSE THE COUNTY FOR UP TO ONE-HALF THE COST OF PROVIDING THE AUTHORIZED MENTAL HEALTH SERVICES WHICH INCLUDES INPATIENT PSYCHIATRIC, OUTPATIENT CLINICAL, DAY HOSPITAL, REHABILITATION, CONSULTATION AND INFORMATION AND EDUCATION.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 942,111	\$ 1,263,445	\$ 2,076,018	\$ 2,076,018
102	SALARIES AND WAGES - NONPERMANENT	34,635	22,774	33,207	33,207
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 976,746</b>	<b>\$ 1,286,219</b>	<b>\$ 2,109,225</b>	<b>\$ 2,109,225</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 17	\$ 39	\$ 100	\$ 100
215	COMMUNICATIONS		350	3,527	3,527
230	HOUSEHOLD EXPENSE	662	1,678	400	400
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	276	146	228	228
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	498	574	850	850
300	MEMBERSHIPS		50	50	50
310	OFFICE EXPENSE	1,291	1,862	3,000	3,000
312	OFFICE EXPENSE - STORES UNALLOCATED	37			
315	PROFESSIONAL AND SPECIALIZED SERVICES	630,361	685,358	958,756	958,756
320	PUBLICATIONS AND LEGAL NOTICES	105		65	65
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	320	260	15,520	15,520
340	SPECIAL DEPARTMENTAL EXPENSE	4,637	3,537	12,900	12,900
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	714	942	1,801	1,801
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,128	1,398	1,730	1,730
348	TRANSPORTATION & TRAVEL - OTHER	7			
350	UTILITIES			1,109	1,109
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 640,053</b>	<b>\$ 696,194</b>	<b>\$ 1,000,036</b>	<b>\$ 1,000,036</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 9,255	\$ 9,538	\$ 5,929	\$ 5,929
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 2,436	\$ 2,436
2	1 TYPEWRITER, ELECTRIC 15 1/2 IN			520	520
4	2 TYPEWRITER, MANUAL, STANDARD 11			440	440
5	2 ASPIRATOR, PORTABLE			434	434
6	3 WHEELCHAIR			564	564
7	6 FAN, ELECTRIC 16 IN PEDESTAL			330	330
8	1 EXAMINATION TABLE,			107	107
9	4 CONCRETE TABLE W/BENCH			880	880
10	1 SCALE			76	76
11	1 SCALEMOBILE			63	63
12	1 CART, UTILITY			79	79
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 9,255</b>	<b>\$ 9,538</b>	<b>\$ 5,929</b>	<b>\$ 5,929</b>
	<b>TOTAL DEPARTMENT 5200</b>	<b>\$ 1,626,054</b>	<b>\$ 1,991,951</b>	<b>\$ 3,115,190</b>	<b>\$ 3,115,190</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - SANITATION

BUDGET UNIT - 5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION

THIS BUDGET COVERS THE COST OF OPERATING TWENTY REFUSE DISPOSAL AREAS, INCLUDING SIX SANITARY LANDFILLS, SERVING THE UNINCORPORATED AREAS OF THE COUNTY, MOST OF THE SMALLER INCORPORATED CITIES OF THE COUNTY, AND A PORTION OF THE CITY OF SAN DIEGO.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 265,076	\$ 361,281	\$ 406,215	\$ 406,215
102	SALARIES AND WAGES - NONPERMANENT	10,037	17,824	32,218	32,218
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 275,113</b>	<b>\$ 379,105</b>	<b>\$ 438,433</b>	<b>\$ 438,433</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 528	\$ 856	\$ 750	\$ 750
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	3,589	4,639	4,500	4,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	46	40	100	100
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	12,365	8,807	29,237	29,237
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		193	250	250
300	MEMBERSHIPS			25	25
310	OFFICE EXPENSE	3,182	556	3,310	3,310
312	OFFICE EXPENSE - STORES UNALLOCATED	5,688			
315	PROFESSIONAL AND SPECIALIZED SERVICES	4,914	3,912	7,324	7,324
330	RENTS & LEASES - EQUIPMENT	7,413	17,609	14,640	14,640
335	SMALL TOOLS AND INSTRUMENTS	1,385	959	700	700
340	SPECIAL DEPARTMENTAL EXPENSE	4,311	1,441	800	800
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	278	349	460	460
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		4,644	4,700	4,700
348	TRANSPORTATION & TRAVEL - OTHER	201	9		
350	UTILITIES	2,126	2,869	4,000	4,000
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 46,026</b>	<b>\$ 46,883</b>	<b>\$ 70,796</b>	<b>\$ 70,796</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 116,746	\$ 207,105	\$ 130,400	\$ 130,400
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 45	\$ 45
2	1 AIR COMPRESSOR			6,460	6,460
3	1 CHAIR			75	75
4	2 DESK			300	300
7	1 TANK, FUEL			200	200
8	2 TANK, WATER			2,800	2,800
9	2 TRACTOR			120,000	120,000
10	1 TYPEWRITER, ELECTRIC			520	520
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 116,746</b>	<b>\$ 207,105</b>	<b>\$ 130,400</b>	<b>\$ 130,400</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 12,009CR	\$ 13,844CR	\$ 37,636CR	\$ 37,636CR
	<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 12,009CR</b>	<b>\$ 13,844CR</b>	<b>\$ 37,636CR</b>	<b>\$ 37,636CR</b>
	<b>TOTAL DEPARTMENT 5470</b>	<b>\$ 425,876</b>	<b>\$ 619,249</b>	<b>\$ 601,993</b>	<b>\$ 601,993</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - HEALTH &amp; SANITATION

FUND - GENERAL-1001

ACTIVITY - SANITATION

## BUDGET UNIT - 5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

APPOINTIVE. THE PRIMARY RESPONSIBILITIES OF THIS DEPARTMENT ARE, -1- ADMINISTRATION AND ACCOUNTING FOR SPECIAL DISTRICTS UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS, -2- ENGINEERING AND RIGHT OF WAY SERVICES FOR 1911 ACT SEWER AND SANITATION DISTRICT PROJECTS, -3- OPERATION AND MAINTENANCE OF SEWAGE TREATMENT PLANTS, SEWER LINES AND PUMP STATIONS FOR SPECIAL DISTRICTS, -4- OPERATION AND MAINTENANCE OF LIGHTING, LIGHTING MAINTENANCE AND MAINTENANCE DISTRICTS, -5- FLOOD CONTROL WORK AND DRAINAGE MAINTENANCE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 1,101,106	\$ 1,122,530	\$ 1,249,795	\$ 1,249,795
102	SALARIES AND WAGES - NONPERMANENT	61,021	12,129	11,945	11,945
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 1,162,127</b>	<b>\$ 1,134,659</b>	<b>\$ 1,261,740</b>	<b>\$ 1,261,740</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 2,024	\$ 1,136	\$ 1,550	\$ 1,550
215	COMMUNICATIONS	1,422	4,178	5,900	5,900
230	HOUSEHOLD EXPENSE	692	496	500	500
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	15,915	13,561	18,000	18,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,774	900	650	650
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	64,740	73,343	83,500	83,500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	190	983	1,000	1,000
300	MEMBERSHIPS	299	225	250	250
310	OFFICE EXPENSE	17,748	16,570	21,000	21,000
312	OFFICE EXPENSE - STORES UNALLOCATED	259			
315	PROFESSIONAL AND SPECIALIZED SERVICES	49,696	72,540	87,200	87,200
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	1,075	225		
330	RENTS & LEASES - EQUIPMENT	20,007	4,374	6,000	6,000
335	SMALL TOOLS AND INSTRUMENTS	4,453	2,778	3,225	3,225
340	SPECIAL DEPARTMENTAL EXPENSE	1,018	1,485	1,600	1,600
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,189	2,924	3,000	3,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	13,548	11,300	12,000	12,000
348	TRANSPORTATION & TRAVEL - OTHER	73	34	50	50
350	UTILITIES	21,203	40,135	34,500	34,500
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 218,325</b>	<b>\$ 247,187</b>	<b>\$ 279,925</b>	<b>\$ 279,925</b>
<b>OTHER CHARGES</b>					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 14,297	\$ 22,433	\$ 500,000	\$ 500,000
<b>TOTAL OTHER CHARGES</b>		<b>\$ 14,297</b>	<b>\$ 22,433</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 14,557	\$ 27,230	\$ 33,125	\$ 33,125
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 1,370	\$ 1,370
2	3 FILE CABINET - 5 DR LEGAL			270	270
3	1 ADDING CALCULATOR			600	600
4	2 FILE CABINET, 2 DR LEGAL			120	120
5	1 MAP FILE, 5 DR FLAT			200	200
6	4 DESK, EXECUTIVE			540	540
7	3 CHAIR, EXECUTIVE			195	195
8	1 TABLE, LAYOUT 5 X 9			100	100
9	1 MAP FILE, 14 3/4 X 42 X 31 1/4			80	80
10	2 PLANIMETER			200	200
11	1 TABLE, LAYOUT 3 X 5			85	85
12	2 CABINET, STORAGE			200	200
14	1 BOOKCASE, OPEN SHELF			65	65
16	2 BRIDGE CRANE W/ASSEMBLY			790	790
17	1 TYPEWRITER, 17 IN			450	450
18	1 DESK TOP READER			140	140
19	1 DESK COMPUTER			3,300	3,300
20	1 PROJECTOR, OVERHEAD OPAQUE			240	240
21	2 STREAM GAGE			3,000	3,000
22	1 PROJECTOR, SLIDE W/SCREEN			300	300
23	1 BACKHOE			11,900	11,900
24	1 DIESEL TRACTOR W/SKIP LOADER & S			6,500	6,500
25	1 PAVEMENT BREAKER			650	650
26	1 VIBRO RAMMER			1,000	1,000
28	1 PIPE LOCATOR			200	200
29	1 DIAPHRAGM PUMP 3 IN W/HOSE			530	530
30	1 TABLE, WALNUT 3 X 5			100	100
<b>TOTAL FIXED ASSETS</b>		<b>\$ 14,557</b>	<b>\$ 27,230</b>	<b>\$ 33,125</b>	<b>\$ 33,125</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 24,361CR	\$ 21,178CR	\$ 515,000CR	\$ 515,000CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 24,361CR</b>	<b>\$ 21,178CR</b>	<b>\$ 515,000CR</b>	<b>\$ 515,000CR</b>
<b>TOTAL DEPARTMENT 5480</b>		<b>\$ 1,384,945</b>	<b>\$ 1,410,331</b>	<b>\$ 1,559,790</b>	<b>\$ 1,559,790</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION

APPOINTEE. THE FUNCTIONS OF THE COUNTY WELFARE DEPARTMENT ARE, -1- TO ADMINISTER PUBLIC ASSISTANCE IN CONFORMITY WITH STATE AND LOCAL REGULATIONS ON THE BASIS OF ELIGIBILITY, -2- TO CONDUCT A REHABILITATION PROGRAM FOR RECIPIENTS OF AID AND MAKING REFERRALS TO OTHER RESOURCES WHERE APPROPRIATE, -3- ADMINISTER STATE AND LOCAL PROGRAMS SPECIALLY ORGANIZED FOR THE CARE OR PROTECTION OF CHILDREN, WHICH PROGRAMS INCLUDE ADOPTIONS, CHILD WELFARE SERVICES AND THE LICENSING OF FOSTER AND BOARDING HOMES. THE BOARD OF WELFARE IS AN ADVISORY BOARD TO THE BOARD OF SUPERVISORS AND THE DIRECTOR OF PUBLIC WELFARE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 7,523,691	\$ 8,419,400	\$ 10,777,478	\$ 10,552,886
102	SALARIES AND WAGES - NONPERMANENT	266,878	209,743	405,933	405,933
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 7,790,569</b>	<b>\$ 8,629,143</b>	<b>\$ 11,183,411</b>	<b>\$ 10,958,819</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 387	\$ 9	\$	\$
215	COMMUNICATIONS	89,137	118,203	116,525	116,525
230	HOUSEHOLD EXPENSE	47	273		
243	INSURANCE - WORKMANS COMPENSATION	2,560	178	3,500	3,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	11,443	11,651	15,500	15,500
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		565		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	37	30		
300	MEMBERSHIPS	770	650	810	810
310	OFFICE EXPENSE	89,612	102,283	110,351	110,351
312	OFFICE EXPENSE - STORES UNALLOCATED	147			
315	PROFESSIONAL AND SPECIALIZED SERVICES	167,835	171,234	208,514	208,514
330	RENTS & LEASES - EQUIPMENT	11,575	15,814	16,113	16,113
340	SPECIAL DEPARTMENTAL EXPENSE	38,613	43,729	158,982	121,048
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	7,797	8,120	7,500	7,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	133,117	156,008	164,386	152,880
348	TRANSPORTATION & TRAVEL - OTHER		384	600	600
350	UTILITIES	29,091	36,554	54,000	54,000
360	SUPPORT AND CARE OF PERSONS	9,889	12,904		
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 592,441</b>	<b>\$ 680,199</b>	<b>\$ 856,781</b>	<b>\$ 807,341</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 77,802	\$ 75,312	\$ 93,665	\$ 86,638
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT. MINOR EQUIPMENT			\$ 17,847	\$ 10,820
2	206 DESK			31,520	31,520
3	33 CHAIR, JR. EXECUTIVE			2,475	2,475
4	27 ADDING MACHINE			10,206	10,206
5	19 TYPEWRITER, MANUAL			4,408	4,408
6	15 TYPEWRITER, ELECTRIC			7,500	7,500
7	6 BOOKCASE			504	504
8	8 TABLE			770	770
9	27 DICTATING/TRANSCRIBING MACHINE			10,800	10,800
10	36 FILING CABINET			2,685	2,685
12	1 COUNTER, RECEPTION			700	700
13	2 FAN			180	180
14	3 AWNING			250	250
15	1 FILE, ROTARY			2,400	2,400
16	1 FILM			500	500
17	1 PROJECTOR			600	600
18	2 HAND TRUCK			160	160
19	2 MAGAZINE RACK			160	160
<b>TOTAL FIXED ASSETS</b>		<b>\$ 77,802</b>	<b>\$ 75,312</b>	<b>\$ 93,665</b>	<b>\$ 86,638</b>
<b>TOTAL DEPARTMENT 5500</b>		<b>\$ 8,460,812</b>	<b>\$ 9,384,654</b>	<b>\$ 12,133,857</b>	<b>\$ 11,852,798</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - ADMINISTRATION-ADOPTION

## BUDGET UNIT - 5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS

THIS BUDGET UNIT PROVIDES FOR THE COST OF THE ADOPTIONS PROGRAM. THE COUNTY IS REIMBURSED BY THE STATE FOR 100% OF EXPENDITURES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$	\$ 789,514	\$ 1,075,226	\$ 1,075,226
102	SALARIES AND WAGES - NONPERMANENT		26,152	38,464	38,464
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	\$	\$ 815,666	\$ 1,113,690	\$ 1,113,690
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 123	\$ 400	\$ 400
215	COMMUNICATIONS		10,816	12,700	12,700
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		1,396	3,200	3,200
300	MEMBERSHIPS		10	10	10
310	OFFICE EXPENSE		3,658	4,240	4,240
315	PROFESSIONAL AND SPECIALIZED SERVICES		1,768	11,800	11,800
340	SPECIAL DEPARTMENTAL EXPENSE		1,539	700	700
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		529	400	400
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		24,007	24,000	24,000
348	TRANSPORTATION & TRAVEL - OTHER		71		
350	UTILITIES			1,575	1,575
360	SUPPORT AND CARE OF PERSONS		7,686	6,000	6,000
	<b>TOTAL SERVICES AND SUPPLIES</b>	\$	\$ 51,603	\$ 65,025	\$ 65,025
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$	\$ 14,639	\$ 20,835	\$ 20,835
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 930	\$ 930
2	22 DESK			3,480	3,480
3	4 CHAIR, JR EXECUTIVE			300	300
4	4 TYPEWRITER, ELECTRIC			2,000	2,000
5	3 FILE CABINET, 2 DRW W/LOCK			225	225
6	7 FILE CABINET, 5 DRW W/LOCK			770	770
8	18 DICTATING MACHINE			6,660	6,660
9	14 TRANSCRIBING MACHINE			5,180	5,180
11	1 FILE CABINET, 5 DRW LEGAL W/LOCK			115	115
12	2 TABLE 30 X 45			190	190
13	1 ONE-WAY MIRROR 36 X 60			215	215
15	8 ARM CHAIR, UPHOLSTERED			640	640
16	1 ROCKING CHAIR			80	80
17	1 MAIL CART			50	50
	<b>TOTAL FIXED ASSETS</b>	\$	\$ 14,639	\$ 20,835	\$ 20,835
	<b>TOTAL DEPARTMENT 5509</b>	\$	\$ 881,908	\$ 1,199,550	\$ 1,199,550

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 5600 DEPARTMENT OF PUBLIC WELFARE, GENERAL RELIEF  
THIS BUDGET PROVIDES FOR SUPPORT OF INDIGENT PERSONS. THE ENTIRE COST IS FINANCED BY THE COUNTY OF SAN DIEGO.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
	SERVICES AND SUPPLIES				
360	SUPPORT AND CARE OF PERSONS	\$ 733,416	\$ 667,269	\$ 898,820	\$ 695,100
	TOTAL SERVICES AND SUPPLIES	\$ 733,416	\$ 667,269	\$ 898,820	\$ 695,100
	TOTAL DEPARTMENT 5600	\$ 733,416	\$ 667,269	\$ 898,820	\$ 695,100

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO AGED

**BUDGET UNIT - 5701 DEPARTMENT OF PUBLIC WELFARE, OLD AGE SECURITY.**

THIS BUDGET PROVIDES FOR ASSISTANCE TO AGED PERSONS WHO ARE ELIGIBLE UNDER STATE AND FEDERAL LAW. THIS ACTIVITY, ADMINISTERED BY THE COUNTY, IS FINANCED FROM FEDERAL, STATE AND COUNTY FUNDS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
	SERVICES AND SUPPLIES				
360	SUPPORT AND CARE OF PERSONS	\$ 16,340,616	\$ 16,923,667	\$ 17,998,775	\$ 17,998,775
	TOTAL SERVICES AND SUPPLIES	\$ 16,340,616	\$ 16,923,667	\$ 17,998,775	\$ 17,998,775
	TOTAL DEPARTMENT 5701	\$ 16,340,616	\$ 16,923,667	\$ 17,998,775	\$ 17,998,775

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO BLIND

BUDGET UNIT - 5702 DEPARTMENT OF PUBLIC WELFARE, AID TO BLIND

THESE APPROPRIATIONS PROVIDE FOR ASSISTANCE TO BLIND PERSONS WHO MEET STATE AND FEDERAL ELIGIBILITY REQUIREMENTS. THIS ACTIVITY IS SUPPORTED BY FEDERAL, STATE AND COUNTY FUNDS ADMINISTERED BY THE COUNTY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
	SERVICES AND SUPPLIES				
	360 SUPPORT AND CARE OF PERSONS	\$ 1,117,256	\$ 1,121,007	\$ 1,160,280	\$ 1,160,280
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 1,117,256</b>	<b>\$ 1,121,007</b>	<b>\$ 1,160,280</b>	<b>\$ 1,160,280</b>
	<b>TOTAL DEPARTMENT 5702</b>	<b>\$ 1,117,256</b>	<b>\$ 1,121,007</b>	<b>\$ 1,160,280</b>	<b>\$ 1,160,280</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO FAMILY DEP CHILD

**BUDGET UNIT - 5704 DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-FAMILY GROUP**

THIS BUDGET PROVIDES AID, SERVICES OR BOTH TO FAMILIES WITH RELATED CHILDREN UNDER 18 YEARS OF AGE IN NEED THEREOF BECAUSE THEY HAVE BEEN DEPRIVED OF PARENTAL SUPPORT OR CARE DUE TO -1- THE DEATH, PHYSICAL OR MENTAL INCAPACITY, OR INCARCERATION OF A PARENT, OR -2- THE DIVORCE, SEPARATION OR DESERTION OF A PARENT OR PARENTS AND THE RESULTANT CONTINUED ABSENCE OF A PARENT FROM THE HOME FOR THOSE OR OTHER REASONS, OR -3- THE UNEMPLOYMENT OF A PARENT. THIS PROGRAM, ADMINISTERED BY THE COUNTY, IS SUPPORTED FROM FEDERAL, STATE AND COUNTY FUNDS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 14,971,769	\$ 16,676,861	\$ 19,077,555	\$ 19,077,555
TOTAL SERVICES AND SUPPLIES		\$ 14,971,769	\$ 16,676,861	\$ 19,077,555	\$ 19,077,555
TOTAL DEPARTMENT 5704		\$ 14,971,769	\$ 16,676,861	\$ 19,077,555	\$ 19,077,555

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - A.N.C. BOARD HOME & INST

BUDGET UNIT - 5705 DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-BOARD HOME INST.

THESE APPROPRIATIONS PROVIDE FOR ASSISTANCE TO NEEDY CHILDREN OR OTHERS WHO ARE PLACED IN BOARDING HOMES OR INSTITUTIONS. SUCH AID IS DERIVED FROM FEDERAL, STATE AND COUNTY FUNDS AND IS ADMINISTERED BY THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
	SERVICES AND SUPPLIES				
360	SUPPORT AND CARE OF PERSONS	\$ 1,686,725	\$ 1,865,183	\$ 2,005,968	\$ 2,005,968
	TOTAL SERVICES AND SUPPLIES	\$ 1,686,725	\$ 1,865,183	\$ 2,005,968	\$ 2,005,968
	TOTAL DEPARTMENT 5705	\$ 1,686,725	\$ 1,865,183	\$ 2,005,968	\$ 2,005,968



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO DISABLED

**BUDGET UNIT - 5706 DEPARTMENT OF PUBLIC WELFARE, AID TO DISABLED**

THIS BUDGET PROVIDES AID FOR TOTALLY DISABLED AND PERMANENTLY IMPAIRED NEEDY PERSONS WHO MEET FEDERAL AND STATE REQUIREMENTS. THIS ACTIVITY, ADMINISTERED BY THE COUNTY, IS SUPPORTED FROM FEDERAL, STATE AND COUNTY FUNDS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
	SERVICES AND SUPPLIES				
	360 SUPPORT AND CARE OF PERSONS	\$ 6,434,685	\$ 7,911,590	\$ 9,621,810	\$ 9,621,810
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 6,434,685</b>	<b>\$ 7,911,590</b>	<b>\$ 9,621,810</b>	<b>\$ 9,621,810</b>
	<b>TOTAL DEPARTMENT 5706</b>	<b>\$ 6,434,685</b>	<b>\$ 7,911,590</b>	<b>\$ 9,621,810</b>	<b>\$ 9,621,810</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - ADOPTION, MATERNITY CARE

BUDGET UNIT - 5709 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS, MATERNITY CARE

THIS APPROPRIATION PROVIDES FOR THE COSTS OF MATERNITY CARE OF MOTHERS PENDING ADOPTION OF CHILDREN. THE PROGRAM IS FINANCED ENTIRELY FROM STATE REVENUES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
	SERVICES AND SUPPLIES				
	360 SUPPORT AND CARE OF PERSONS	\$ 5,814	\$	\$	\$
	TOTAL SERVICES AND SUPPLIES	\$ 5,814	\$	\$	\$
	TOTAL DEPARTMENT 5709	\$ 5,814	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MEDICAL SERVICES

**BUDGET UNIT - 5710 DEPARTMENT OF MEDICAL INSTITUTIONS, MED ASSISTANCE, FED & STATE**

THIS BUDGET PROVIDES FOR THE COUNTY'S SHARE OF THE CALIFORNIA MEDICAL ASSISTANCE PROGRAM. PAYMENT IS MADE TO THE STATE OF CALIFORNIA WHO ADMINISTERS THE PROGRAM AS PROVIDED IN THE WELFARE AND INSTITUTIONS CODE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 4,110,770	\$ 4,503,280	\$ 3,846,003	\$ 3,846,003
<b>TOTAL OTHER CHARGES</b>		<b>\$ 4,110,770</b>	<b>\$ 4,503,280</b>	<b>\$ 3,846,003</b>	<b>\$ 3,846,003</b>
<b>TOTAL DEPARTMENT 5710</b>		<b>\$ 4,110,770</b>	<b>\$ 4,503,280</b>	<b>\$ 3,846,003</b>	<b>\$ 3,846,003</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - OTHER ASSISTANCE

**BUDGET UNIT - 5900 SUNDRY CHARITIES AND CORRECTIONS**

THIS BUDGET COVERS PAYMENTS TO CERTAIN PRIVATE AGENCIES FOR SERVICES RENDERED TO INDIGENT PERSONS OR RECIPIENTS OF PUBLIC ASSISTANCE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 12,700	\$ 12,700	\$ 12,700	\$ 12,700
	P01 DOOR OF HOPE			\$ 3,500	\$ 3,500
	P02 EPISCOPAL MISSION SOCIETY			5,000	5,000
	P03 ECONOMIC OPPORTUNITY COMMISSION			4,200	4,200
<b>TOTAL OTHER CHARGES</b>		<b>\$ 12,700</b>	<b>\$ 12,700</b>	<b>\$ 12,700</b>	<b>\$ 12,700</b>
<b>TOTAL DEPARTMENT 5900</b>		<b>\$ 12,700</b>	<b>\$ 12,700</b>	<b>\$ 12,700</b>	<b>\$ 12,700</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

## BUDGET UNIT - 6000 DEPT OF MEDICAL INST, ADMIN, HOSPITAL CARE &amp; MEDICAL ASSISTANCE

APPOINTIVE. THE DIRECTOR OF MEDICAL INSTITUTIONS IS APPOINTED BY THE HOSPITAL COMMITTEE AND CONFIRMED BY THE BOARD OF SUPERVISORS AND IS RESPONSIBLE FOR ADMINISTERING AND COORDINATING THE ACTIVITIES OF THE DEPARTMENT. THIS BUDGET UNIT PROVIDES FOR ADMINISTRATIVE COSTS OF THE DEPARTMENT, OPERATING COSTS OF THE LAUNDRY, POWER PLANT, BUILDING AND EQUIPMENT MAINTENANCE FACILITIES FOR THE DEPARTMENT AS WELL AS THE UNIVERSITY OF CALIFORNIA AND THE COUNTY'S SHARE OF CALIFORNIA MEDICAL ASSISTANCE PROGRAM -MEDI-CAL-. THE COSTS OF SERVICES PROVIDED TO THE UNIVERSITY ARE RECOVERED THROUGH AN AGREEMENT BETWEEN THE UNIVERSITY AND THE COUNTY. SEE BUDGET UNITS 5200, 6100 AND 6500 FOR A DESCRIPTION OF ACTIVITIES WHICH ARE ALSO SUPERVISED BY THE DIRECTOR OF MEDICAL INSTITUTIONS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 591,497	\$ 722,137	\$ 810,594	\$ 810,594
102	SALARIES AND WAGES - NONPERMANENT	8,527	2,855	12,602	12,602
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 600,024</b>	<b>\$ 724,992</b>	<b>\$ 823,196</b>	<b>\$ 823,196</b>
<b>SERVICES AND SUPPLIES</b>					
230	HOUSEHOLD EXPENSE	\$ 9,892	\$ 11,666	\$ 13,100	\$ 13,100
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	10,381	13,979	9,866	9,866
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	41,853	48,354	51,250	51,250
300	MEMBERSHIPS	115	115	180	180
310	OFFICE EXPENSE	2,755	2,637	3,719	3,719
312	OFFICE EXPENSE - STORES UNALLOCATED	428			
315	PROFESSIONAL AND SPECIALIZED SERVICES	129,551	104,013	110,537	110,537
330	RENTS & LEASES - EQUIPMENT	95	45	120	120
335	SMALL TOOLS AND INSTRUMENTS	136	143	180	180
340	SPECIAL DEPARTMENTAL EXPENSE	3,967	4,549	4,704	4,704
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	250	410	1,227	1,227
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,240	2,260	3,360	3,360
348	TRANSPORTATION & TRAVEL - OTHER			40	40
350	UTILITIES	121,107	134,204	156,690	156,690
360	SUPPORT AND CARE OF PERSONS - <i>MEDI-CAL</i>			3,618,457	3,618,457
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 322,770</b>	<b>\$ 322,375</b>	<b>\$ 3,973,430</b>	<b>\$ 3,973,430</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 1,200	\$ 16,606	\$ 3,174	\$ 3,174
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 47	\$ 47
2	1 SANDER-POLISHER ELECTRIC			61	61
3	1 DRILL, ELECTRIC 1/4 IN			65	65
4	1 DRILL, ELECTRIC 3/8 IN			73	73
5	1 HEATER TANK			2,415	2,415
6	1 VACUUM CLEANER			513	513
<b>TOTAL FIXED ASSETS</b>		<b>\$ 1,200</b>	<b>\$ 16,606</b>	<b>\$ 3,174</b>	<b>\$ 3,174</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
605	REIMBURSED PROJECTS	\$	\$	\$ 667,694CR	\$ 667,694CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$</b>	<b>\$</b>	<b>\$ 667,694CR</b>	<b>\$ 667,694CR</b>
<b>TOTAL DEPARTMENT 6000</b>		<b>\$ 923,994</b>	<b>\$ 1,063,973</b>	<b>\$ 4,132,106</b>	<b>\$ 4,132,106</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.

UNDER TERMS OF THE OPERATING AGREEMENT BETWEEN THE UNIVERSITY OF CALIFORNIA, SAN DIEGO SCHOOL OF MEDICINE AND THE COUNTY OF SAN DIEGO, PATIENT CARE FUNCTIONS OF THE COUNTY HOSPITAL HAVE BEEN TRANSFERRED TO THE UNIVERSITY. THIS BUDGET UNIT PROVIDES FOR THE SALARIES OF EMPLOYEES WORKING FOR THE UNIVERSITY WHO HAVE RETAINED THEIR STATUS AS COUNTY EMPLOYEES. SALARIES AND EMPLOYEE BENEFITS PAID BY THE COUNTY TO EMPLOYEES WORKING FOR THE UNIVERSITY ARE CREDITED AGAINST THE COST OF SERVICES PROVIDED BY THE UNIVERSITY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SALARIES AND EMPLOYEE BENEFITS					
101 SALARIES AND WAGES - PERMANENT		\$ 1,555,778	\$ 1,248,368	\$ 1,273,497	\$ 1,273,497
102 SALARIES AND WAGES - NONPERMANENT		5		29,380	29,380
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 1,555,783</b>	<b>\$ 1,248,368</b>	<b>\$ 1,302,877</b>	<b>\$ 1,302,877</b>
SERVICES AND SUPPLIES					
360 SUPPORT AND CARE OF PERSONS		\$ 1,935,868	\$ 3,799,656	\$	\$
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 1,935,868</b>	<b>\$ 3,799,656</b>	<b>\$</b>	<b>\$</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
605 REIMBURSED PROJECTS		\$ 2,275,839CR	\$ 1,987,681CR	\$ 1,508,933CR	\$ 1,508,933CR
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 2,275,839CR</b>	<b>\$ 1,987,681CR</b>	<b>\$ 1,508,933CR</b>	<b>\$ 1,508,933CR</b>
<b>TOTAL DEPARTMENT 6100</b>		<b>\$ 1,215,812</b>	<b>\$ 3,060,343</b>	<b>\$ 206,056CR</b>	<b>\$ 206,056CR</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEWOOD GERIATRIC HOSPITAL

THE COUNTY GERIATRIC HOSPITAL PROVIDES GENERAL MEDICAL, NURSING AND REHABILITATIVE CARE FOR ELIGIBLE CHRONIC AND CONVALESCENT PATIENTS. THE PATIENTS ARE PRIMARILY GERIATRIC IN NATURE AND INCLUDE INDIVIDUALS WHO HAVE BEEN ADJUDGED INCOMPETENT TO MANAGE THEIR OWN AFFAIRS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 1,616,852	\$ 1,833,975	\$ 2,024,715	\$ 2,024,715
102	SALARIES AND WAGES - NONPERMANENT	19,471	1,847	37,912	37,912
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 1,636,323</b>	<b>\$ 1,835,822</b>	<b>\$ 2,062,627</b>	<b>\$ 2,062,627</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 4,879	\$ 6,337	\$ 4,946	\$ 4,946
215	COMMUNICATIONS	5,583	6,729	6,584	6,584
225	FOOD	111,963	114,524	124,504	124,504
230	HOUSEHOLD EXPENSE	24,308	27,478	34,573	34,573
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,542	3,104	3,104	3,104
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	17,033	10,148	39,049	39,049
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	4,152	36,041	36,425	36,425
310	OFFICE EXPENSE	3,578	2,963	3,459	3,459
312	OFFICE EXPENSE - STORES UNALLOCATED	585			
315	PROFESSIONAL AND SPECIALIZED SERVICES	112	17,868	21,180	21,180
330	RENTS & LEASES - EQUIPMENT	8	1,333	1,043	1,043
335	SMALL TOOLS AND INSTRUMENTS	366	320	374	374
340	SPECIAL DEPARTMENTAL EXPENSE	170	206	394	394
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	105	390	835	835
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	272	212	216	216
350	UTILITIES	31,105	31,250	32,352	32,352
360	SUPPORT AND CARE OF PERSONS	1,098	1,414	1,320	1,320
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 207,859</b>	<b>\$ 260,317</b>	<b>\$ 310,358</b>	<b>\$ 310,358</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 11,175	\$ 13,715	\$ 35,741	\$ 35,741
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 590	\$ 590
2	1 MACHINE, ICE MAKING AND DISPENSE			2,450	2,450
3	1 TANK, BRINE			300	300
4	1 TANK, WATER SOFTENER			600	600
5	2 FOUNTAIN, DRINKING, COOLER			600	600
6	1 MACHINE, LAPPING			120	120
7	1 FAN, VENTILATOR EXHAUST			300	300
8	1 SAW, METAL, PORTABLE			340	340
9	1 CLOCK, WATCHMAN WITH STATIONS			300	300
11	1 MACHINE, SEWING			650	650
13	1 MACHINE, ADDING			100	100
14	1 BLENDER, ONE-GALLON			300	300
15	2 TRUCK, PLATFORM			280	280
16	7 CART, MEAL TRAY SERVICE			4,600	4,600
17	3 CHAIR, SWIVEL WITH ARMS			225	225
19	7 ARMCHAIR, SWIVEL, EXECUTIVE			455	455
20	20 BED, HI-LO			5,600	5,600
21	1 SCALE, PHYSICIAN			80	80
22	12 RECORDER, PRESSURE, DATA			720	720
23	2 PAD, PRESSURE			320	320
24	1 TRACTOR, HYDRAULIC			6,600	6,600
25	2 OPENER, CAN ELECTRIC			110	110
26	1 MACHINE, BOOKKEEPING			8,250	8,250
27	1 FILE, STENCIL			75	75
28	1 LOUNGE, NAUGAHYDE			210	210
29	4 TYPEWRITER, MANUAL			968	968
31	1 DESK, STEEL			140	140
32	1 CHAIR, EXECUTIVE			75	75
34	2 CHAIR, LOUNGE			120	120
36	1 SPEECH PLAYBACK			263	263
<b>TOTAL FIXED ASSETS</b>		<b>\$ 11,175</b>	<b>\$ 13,715</b>	<b>\$ 35,741</b>	<b>\$ 35,741</b>
<b>TOTAL DEPARTMENT 6500</b>		<b>\$ 1,855,357</b>	<b>\$ 2,109,854</b>	<b>\$ 2,408,726</b>	<b>\$ 2,408,726</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - CARE OF COURT WARDS

**BUDGET UNIT - 6600 PROBATION DEPARTMENT, MAINTENANCE OF WARDS**

COSTS OF CARE OF COURT WARDS ARE MANDATORY UNDER PROVISIONS OF THE WELFARE AND INSTITUTIONS CODE AND PROVIDE FOR THE COST OF CARE OF JUVENILE COURT WARDS PLACED IN BOARDING HOMES AND PRIVATE OR PUBLIC INSTITUTIONS UPON COURT ORDER. THE COST OF CARE FOR THESE CHILDREN IS RECOVERED UNDER COURT ORDER FROM THE RESPONSIBLE PARENT OR OTHER PERSON WHERE THEIR FINANCIAL RESOURCES PERMIT IT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
SERVICES AND SUPPLIES					
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	\$ 1,690	\$ 1,306	\$ 1,000	\$ 1,000
312	OFFICE EXPENSE - STORES UNALLOCATED	378			
315	PROFESSIONAL AND SPECIALIZED SERVICES	25,172	27,444	25,000	25,000
340	SPECIAL DEPARTMENTAL EXPENSE			58,000	58,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,287	956	1,000	1,000
348	TRANSPORTATION & TRAVEL - OTHER	13,107	16,382	18,000	18,000
360	SUPPORT AND CARE OF PERSONS	610,955	609,287	659,895	659,895
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 652,589</b>	<b>\$ 655,375</b>	<b>\$ 762,895</b>	<b>\$ 762,895</b>
<b>TOTAL DEPARTMENT 6600</b>		<b>\$ 652,589</b>	<b>\$ 655,375</b>	<b>\$ 762,895</b>	<b>\$ 762,895</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MEDICAL SERVICES

**BUDGET UNIT - 6700 STATE INSTITUTIONS**

PROVIDES FOR THE MANDATORY PAYMENTS WHICH ARE MADE BY THE COUNTY OF SAN DIEGO TO THE STATE OF CALIFORNIA FOR THE CARE AND MAINTENANCE OF HARMLESS AND CRIMINALLY INSANE PERSONS FROM SAN DIEGO COUNTY WHO ARE COMMITTED TO VARIOUS STATE HOSPITALS AND REIMBURSEMENT OF CERTAIN COSTS FOR WARDS IN SCHOOLS FOR THE DEAF AND BLIND.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 315,603	\$ 348,370	\$ 203,600	\$ 203,600
	P01 DEAF AND BLIND SCHOOL			\$ 2,400	\$ 2,400
	P02 FEEBLE MINDED HOME			200,000	200,000
	P03 HOSPITAL FOR INSANE			1,200	1,200
<b>TOTAL</b>	<b>SERVICES AND SUPPLIES</b>	<b>\$ 315,603</b>	<b>\$ 348,370</b>	<b>\$ 203,600</b>	<b>\$ 203,600</b>
<b>TOTAL</b>	<b>DEPARTMENT 6700</b>	<b>\$ 315,603</b>	<b>\$ 348,370</b>	<b>\$ 203,600</b>	<b>\$ 203,600</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

**BUDGET UNIT - 6710 STATE INSTITUTIONS-CORRECTIONAL SCHOOLS**

PROVIDES FOR PAYMENTS TO THE STATE OF CALIFORNIA FOR PERSONS COMMITTED TO THE CALIFORNIA YOUTH AUTHORITY FOR PLACEMENT IN CORRECTIONAL SCHOOLS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
	SERVICES AND SUPPLIES				
360	SUPPORT AND CARE OF PERSONS	\$	\$	\$ 136,000	\$ 136,000
	PO1 CALIFORNIA YOUTH AUTHORITY			\$ 136,000	\$ 136,000
	<b>TOTAL SERVICES AND SUPPLIES</b>	\$	\$	\$ 136,000	\$ 136,000
	<b>TOTAL DEPARTMENT 6710</b>	\$	\$	\$ 136,000	\$ 136,000

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - VETERANS SERVICE

## BUDGET UNIT - 6800 VETERANS SERVICE OFFICER

APPOINTIVE. FURNISHES ADVICE TO VETERANS CONCERNING STATE AND FEDERAL VETERANS BENEFITS AND HELPS VETERANS AND THEIR DEPENDENTS ESTABLISH CLAIMS TO FEDERAL AND STATE BENEFITS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101 SALARIES AND WAGES - PERMANENT		\$ 77,393	\$ 80,029	\$ 88,307	\$ 88,307
102 SALARIES AND WAGES - NONPERMANENT		243	1,082	1,221	1,221
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 77,636</b>	<b>\$ 81,111</b>	<b>\$ 89,528</b>	<b>\$ 89,528</b>
<b>SERVICES AND SUPPLIES</b>					
285 MAINTENANCE - EQUIPMENT - OFFICE & OTHER		\$ 130	\$ 160	\$ 175	\$ 175
300 MEMBERSHIPS		10	10	25	25
310 OFFICE EXPENSE		1,176	1,156	1,250	1,250
312 OFFICE EXPENSE - STORES UNALLOCATED		20			
346 TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		479	428	575	575
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 1,815</b>	<b>\$ 1,754</b>	<b>\$ 2,025</b>	<b>\$ 2,025</b>
<b>FIXED ASSETS</b>					
510 EQUIPMENT		\$	\$	\$ 540	\$ 540
<b>NO. QUAN. DESCRIPTION</b>					
1	1 ELECTRIC FAN, 16 IN OSCILLATING			\$ 40	\$ 40
2	1 TYPEWRITER, ELECTRIC, 13 IN			500	500
<b>TOTAL FIXED ASSETS</b>		<b>\$</b>	<b>\$</b>	<b>\$ 540</b>	<b>\$ 540</b>
<b>TOTAL DEPARTMENT 6800</b>		<b>\$ 79,451</b>	<b>\$ 82,865</b>	<b>\$ 92,093</b>	<b>\$ 92,093</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7000 DEPARTMENT OF EDUCATION, BOARD OF EDUCATION

THIS FIVE-MEMBER ELECTIVE BOARD, WHOSE SALARIES ARE FIXED BY COUNTY ORDINANCE, IS THE POLICY-MAKING BODY FOR THE DEPARTMENT OF EDUCATION. IT APPOINTS A COUNTY SUPERINTENDENT OF SCHOOLS TO ADMINISTER THE DEPARTMENT OF EDUCATION, APPROVES THE BUDGETS OF THE DEPARTMENT OF EDUCATION, ADOPTS COURSES OF STUDY FOR NON-CITY ELEMENTARY SCHOOL DISTRICTS AND IN GENERAL HAS RESPONSIBILITY FOR THE APPROVAL OF THE PROGRAMS OF THE OFFICE OF THE COUNTY SUPERINTENDENT OF SCHOOLS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 6,231	\$ 5,769	\$ 6,000	\$ 6,000
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 6,231</b>	<b>\$ 5,769</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>
SERVICES AND SUPPLIES					
300	MEMBERSHIPS	\$ 215	\$ 214	\$ 282	\$ 282
310	OFFICE EXPENSE	75	69		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,359	1,689	2,988	2,988
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 1,649</b>	<b>\$ 1,972</b>	<b>\$ 3,270</b>	<b>\$ 3,270</b>
<b>TOTAL DEPARTMENT 7000</b>		<b>\$ 7,880</b>	<b>\$ 7,741</b>	<b>\$ 9,270</b>	<b>\$ 9,270</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

**BUDGET UNIT - 7010 DEPT OF EDUCATION, COUNTY COMMITTEE ON SCHOOL DIST ORGANIZATION**

THIS STATUTORY COMMITTEE CONSISTING OF ELEVEN MEMBERS STUDIES SCHOOL DISTRICT ORGANIZATION AND UNDER THE DIRECTION OF THE STATE BOARD OF EDUCATION FORMULATES PLANS AND RECOMMENDATIONS FOR THE UNIFICATION OR OTHER REORGANIZATION OF SCHOOL DISTRICTS OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	\$ 435	\$ 156	\$ 300	\$ 300
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	795	296	420	420
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 1,230</b>	<b>\$ 452</b>	<b>\$ 720</b>	<b>\$ 720</b>
<b>TOTAL DEPARTMENT 7010</b>		<b>\$ 1,230</b>	<b>\$ 452</b>	<b>\$ 720</b>	<b>\$ 720</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

THE SUPERINTENDENT OF SCHOOLS IS APPOINTED BY THE BOARD OF EDUCATION. THE DEPARTMENT PROVIDES CURRICULAR, BUSINESS AND SPECIAL SERVICES TO THE COUNTY'S SCHOOL DISTRICTS. THE GENERAL ACTIVITIES INCLUDE CURRICULUM DEVELOPMENT AND SUPERVISION, LIBRARY AND AUDIO-VISUAL SERVICES, PUPIL GUIDANCE, FISCAL AND ACCOUNTING SUPERVISION, PURCHASING AND CONTRACTS, PROCESSING TEACHER CREDENTIALS AND PROVIDING TEACHER PLACEMENT SERVICES AND OPERATING SPECIAL SCHOOLS AND TRAINING CLASSES. PROVIDES CERTAIN ELECTRONIC DATA PROCESSING SERVICES TO SCHOOL DISTRICTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 368,034	\$ 409,815	\$ 462,883	\$ 462,883
102	SALARIES AND WAGES - NONPERMANENT	7,846	13,129	8,692	8,692
155	S.T.R.S. - RETIREMENT			1,557	1,557
160	RETIREMENT - C.E.R.S.	1,267	1,451		
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 377,147</b>	<b>\$ 424,395</b>	<b>\$ 473,132</b>	<b>\$ 473,132</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$ 29,924	\$ 32,140	\$ 34,352	\$ 34,352
230	HOUSEHOLD EXPENSE		346		
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	15			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,634	1,556	2,235	2,235
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	13	9	30	30
300	MEMBERSHIPS	40	40	40	40
310	OFFICE EXPENSE	29,156	33,480	39,678	39,678
312	OFFICE EXPENSE - STORES UNALLOCATED	294			
320	PUBLICATIONS AND LEGAL NOTICES		84		
330	RENTS & LEASES - EQUIPMENT	57,373	60,305	69,000	69,000
340	SPECIAL DEPARTMENTAL EXPENSE		36		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,874	3,862	4,180	4,180
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	119	260	1,600	1,600
348	TRANSPORTATION & TRAVEL - OTHER	114	84	125	125
350	UTILITIES	21,873	22,791	26,900	26,900
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 143,429</b>	<b>\$ 154,993</b>	<b>\$ 178,140</b>	<b>\$ 178,140</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 5,750	\$ 6,797	\$ 9,531	\$ 9,531
<b>NO. QUAN. DESCRIPTION</b>					
3	1	TABLE		\$ 275	\$ 275
7	1	TYPEWRITER, ELECTRIC		536	536
8	2	TYPEWRITER, MANUAL		484	484
12	1	BOOKKEEPING MACHINE		6,214	6,214
13	3	TYPEWRITER, 13 IN		696	696
14	1	FILE CABINET		110	110
15	1	CART, LEDGER CARD		58	58
16	2	TABLE		90	90
18	1	BOOKCASE		84	84
19	1	PRINTING CALCULATOR		450	450
20	1	DESK, EXECUTIVE		140	140
21	1	CHAIR, EXECUTIVE		110	110
22	1	CRENZIA		200	200
23	1	BOOKCASE		84	84
		<b>TOTAL FIXED ASSETS</b>	<b>\$ 5,750</b>	<b>\$ 6,797</b>	<b>\$ 9,531</b>
		<b>TOTAL DEPARTMENT 7020</b>	<b>\$ 526,326</b>	<b>\$ 586,185</b>	<b>\$ 660,803</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - LIBRARY SERVICE

**BUDGET UNIT - 7100 COUNTY LIBRARY**

THIS BUDGET UNIT FORMERLY PROVIDED FOR THE SALARY OF THE COUNTY LIBRARIAN. IN ACCORDANCE WITH THE PROVISIONS OF SECTION 27207.1 OF THE EDUCATION CODE APPROPRIATIONS FOR THIS POSITION ARE NOW PROVIDED IN BUDGET UNIT 7150.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 15,110	\$ 16,453	\$	\$
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 15,110</b>	<b>\$ 16,453</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL DEPARTMENT 7100</b>		<b>\$ 15,110</b>	<b>\$ 16,453</b>	<b>\$</b>	<b>\$</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - EDUCATION

FUND - COUNTY LIBRARY-1220

ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 7150 COUNTY LIBRARY

THIS BUDGET PROVIDES THE CITIZENS OF THE UNINCORPORATED AREA OF SAN DIEGO COUNTY AND THE INCORPORATED CITIES OF DEL MAR, EL CAJON, IMPERIAL BEACH, LA MESA, SAN MARCOS AND VISTA WITH LIBRARY SERVICE. THE COST OF THIS SERVICE IS PAID FOR BY A SPECIAL TAX WHICH IS APPLIED ONLY TO THE AREAS SERVED.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 350,761	\$ 389,109	\$ 497,817	\$ 497,817
102	SALARIES AND WAGES - NONPERMANENT	26,829	26,775	19,012	19,012
160	RETIREMENT - C.E.R.S.	32,003	33,912	41,809	41,809
165	RETIREMENT - O.A.S.D.I.	17,900	16,319	19,656	19,656
170	EMPLOYEE GROUP INSURANCE	4,008	4,842	6,739	6,739
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 431,501</b>	<b>\$ 470,957</b>	<b>\$ 585,033</b>	<b>\$ 585,033</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$ 2,772	\$ 2,890	\$ 3,700	\$ 3,700
230	HOUSEHOLD EXPENSE	53,741	70,556	87,425	87,425
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	44	65	75	75
243	INSURANCE - WORKMANS COMPENSATION	521	528	550	550
244	INSURANCE - COUNTY PROPERTY	259	245	382	382
245	INSURANCE - PUBLIC LIABILITY	798	867	980	980
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	1,913	1,678	2,800	2,800
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	595	1,089	500	500
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	538	45	150	150
300	MEMBERSHIPS	8	5	8	8
305	MISCELLANEOUS EXPENSE	149	255	200	200
310	OFFICE EXPENSE	17,182	22,182	28,259	28,259
312	OFFICE EXPENSE - STORES UNALLOCATED	184			
315	PROFESSIONAL AND SPECIALIZED SERVICES	47,318	60,650	62,000	62,000
320	PUBLICATIONS AND LEGAL NOTICES	150	16	50	50
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	90,712	126,065	114,959	114,959
335	SMALL TOOLS AND INSTRUMENTS	13	135	150	150
340	SPECIAL DEPARTMENTAL EXPENSE	11,076	11,867	170,007	170,007
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	923	169	695	695
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	461	970	600	600
350	UTILITIES	16,490	21,840	30,595	30,595
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 245,847</b>	<b>\$ 322,117</b>	<b>\$ 504,085</b>	<b>\$ 504,085</b>
<b>OTHER CHARGES</b>					
462	JUDGMENTS	\$ 5	\$	\$ 10	\$ 10
467	TAXES AND ASSESSMENTS	625	910	900	900
<b>TOTAL OTHER CHARGES</b>		<b>\$ 630</b>	<b>\$ 910</b>	<b>\$ 910</b>	<b>\$ 910</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 115,981	\$ 146,933	\$ 13,329	\$ 13,329
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 499	\$ 499
2	LOT SHELVING			3,600	3,600
3	4 CARD CATALOG			1,408	1,408
4	2 IMPRINTER			210	210
5	1 NEWSPAPER RACK			120	120
6	1 TYPEWRITER, ELECTRIC			500	500
7	1 TYPEWRITER, MANUAL			232	232
8	3 DESK			460	460
11	LOT BRANCH LIBRARY EQUIPMENT			6,300	6,300
<b>TOTAL FIXED ASSETS</b>		<b>\$ 115,981</b>	<b>\$ 146,933</b>	<b>\$ 13,329</b>	<b>\$ 13,329</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$	\$ 63CR	\$	\$
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$</b>	<b>\$ 63CR</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL DEPARTMENT 7150</b>		<b>\$ 793,959</b>	<b>\$ 940,854</b>	<b>\$ 1,103,357</b>	<b>\$ 1,103,357</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - AGRICULTURAL EDUCATION

**BUDGET UNIT - 7200 FARM ADVISOR**

THE FARM ADVISOR IS A PART OF THE UNIVERSITY OF CALIFORNIA EXTENSION SERVICE AND CONDUCTS A PUBLIC SERVICE EDUCATIONAL PROGRAM IN AGRICULTURE AND HOME ECONOMICS, BRINGING TO THE FARMERS THE RESULTS OF SCIENTIFIC RESEARCH OF THE UNIVERSITY OF CALIFORNIA AND THE UNITED STATES DEPARTMENT OF AGRICULTURE. MEANS OF CONDUCTING THIS PROGRAM INCLUDE LECTURES, FIELD DEMONSTRATIONS, FARM CALLS, LITERATURE AND OFFICE CONSULTATIONS. 4H CLUB WORK COMPRISES AN IMPORTANT PART OF THIS PROGRAM. SALARIES OF THE TECHNICAL STAFF ARE PAID BY THE UNIVERSITY. THE COUNTY PROVIDES OFFICE SPACE, EQUIPMENT, OPERATING EXPENSES AND CLERICAL PERSONNEL.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 46,944	\$ 49,174	\$ 53,214	\$ 53,214
102	SALARIES AND WAGES - NONPERMANENT		26		
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 46,944</b>	<b>\$ 49,200</b>	<b>\$ 53,214</b>	<b>\$ 53,214</b>
<b>SERVICES AND SUPPLIES</b>					
215	COMMUNICATIONS	\$ 23	\$ 11	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	634	723	675	675
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	93	15	50	50
310	OFFICE EXPENSE	3,209	3,047	2,995	2,995
312	OFFICE EXPENSE - STORES UNALLOCATED	23			
335	SMALL TOOLS AND INSTRUMENTS	143	89	65	65
340	SPECIAL DEPARTMENTAL EXPENSE	1,410	1,017	1,195	1,195
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,077	1,265	1,659	1,659
348	TRANSPORTATION & TRAVEL - OTHER	42	75	90	90
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 6,654</b>	<b>\$ 6,242</b>	<b>\$ 6,729</b>	<b>\$ 6,729</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 1,833	\$ 1,844	\$ 1,845	\$ 1,845
<b>NO. QUAN. DESCRIPTION</b>					
1	10	TABLE, FOLDING, STEEL		\$ 380	\$ 380
2	5	DESK, EXECUTIVE, STEEL		700	700
3	1	PROJECTOR, SLIDE, & FILM STRIP A		180	180
4	3	FILE, 5 DR, LETTER		300	300
5	1	SCALE, DIAL & PLATFORM TYPE		285	285
<b>TOTAL FIXED ASSETS</b>		<b>\$ 1,833</b>	<b>\$ 1,844</b>	<b>\$ 1,845</b>	<b>\$ 1,845</b>
<b>TOTAL DEPARTMENT 7200</b>		<b>\$ 55,431</b>	<b>\$ 57,286</b>	<b>\$ 61,788</b>	<b>\$ 61,788</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 7250 SPECIAL SCHOOLS

THIS BUDGET PROVIDES FOR THE OPERATION OF ELEMENTARY AND SECONDARY CLASSES FOR CHILDREN IN JUVENILE HALLS, HOMES AND CAMPS. COSTS OF OPERATION ARE SHARED BY THE STATE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 192,074	\$ 239,390	\$ 215,426	\$ 215,426
TOTAL SERVICES AND SUPPLIES		\$ 192,074	\$ 239,390	\$ 215,426	\$ 215,426
FIXED ASSETS					
510	EQUIPMENT	\$ 9,897	\$ 1,758	\$ 3,228	\$ 3,228
NO. QUAN. DESCRIPTION					
1	LOT			\$ 82	\$ 82
2	1	MINOR EQUIPMENT - JUV HALL		460	460
3	1	TYPewriter, ELECTRIC - JUV HALL		146	146
7	1	PROJECTOR - JUV HALL		409	409
9	1	COPY MACHINE - JUV HALL		148	148
10	1	CABINET, MOBILE - HILLCREST		132	132
12	1	SHELVING - HILLCREST		160	160
24	1	TYPewriter, MANUAL - HILLCREST		60	60
25	LOT	MINOR EQUIPMENT - SIERRA		400	400
26	2	SEWING MACHINE - SIERRA		83	83
29	1	MIRROR, OVERHEAD - SIERRA		138	138
33	1	FILE, 4 DR W/LOCK - SIERRA		180	180
43	3	BENCH, WROUGHT IRON - SIERRA		415	415
45	1	DRILL PRESS - RHO DEL CAMPO		170	170
46	1	GRINDER - RHO DEL CAMPO		90	90
47	1	SANDER - RHO DEL CAMPO		155	155
47	1	TUMBLER, LAPIDARY - RHO DEL CAMP			
TOTAL FIXED ASSETS		\$ 9,897	\$ 1,758	\$ 3,228	\$ 3,228
TOTAL DEPARTMENT 7250		\$ 201,971	\$ 241,148	\$ 218,654	\$ 218,654

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - RECREATION&amp;CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

## BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

APPOINTED. THE DIRECTOR OF PARKS AND RECREATION IS RESPONSIBLE FOR THE OPERATION OF ALL PARKS AND BEACHES OWNED OR LEASED BY THE COUNTY. FORTY-EIGHT FACILITIES OPERATED AND MAINTAINED BY THE DEPARTMENT INCLUDE PICNIC AND CAMPING PARKS, COMMUNITY CENTERS, PUBLIC BEACHES, SWIMMING POOLS AND A GYMNASIUM. A NINE-MEMBER PARKS AND RECREATION COMMISSION ADVISES THE DIRECTOR IN THE FORMULATION OF POLICY FOR CONSIDERATION BY THE BOARD OF SUPERVISORS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 615,500	\$ 669,598	\$ 772,015	\$ 772,015
102	SALARIES AND WAGES - NONPERMANENT	2,912	27,196	37,383	37,383
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>\$ 618,412</b>	<b>\$ 696,794</b>	<b>\$ 809,398</b>	<b>\$ 809,398</b>
<b>SERVICES AND SUPPLIES</b>					
205	AGRICULTURAL	\$ 1,484	\$ 2,000	\$ 1,850	\$ 1,850
210	CLOTHING AND PERSONAL SUPPLIES	1,117	1,003	950	950
215	COMMUNICATIONS	3,140	3,412	3,500	3,500
230	HOUSEHOLD EXPENSE	4,934	5,175	4,800	4,800
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	345	246	350	350
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,874	2,817	2,400	2,400
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	66,614	68,375	87,330	87,330
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	111	147	150	150
300	MEMBERSHIPS	106	121	116	116
310	OFFICE EXPENSE	1,682	1,475	1,900	1,900
312	OFFICE EXPENSE - STORES UNALLOCATED	31			
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	25			
330	RENTS & LEASES - EQUIPMENT	571	76	825	825
335	SMALL TOOLS AND INSTRUMENTS	3,779	2,274	2,950	2,950
340	SPECIAL DEPARTMENTAL EXPENSE	16,491	668	800	800
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	429	471	1,000	1,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	150	409	325	325
348	TRANSPORTATION & TRAVEL - OTHER	141	1		
350	UTILITIES	41,792	44,207	47,800	47,800
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 144,816</b>	<b>\$ 132,877</b>	<b>\$ 157,046</b>	<b>\$ 157,046</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 16,164	\$ 13,557	\$ 21,690	\$ 21,690
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 3,340	\$ 3,340
2	1 DESK			175	175
3	1 CHAIR			130	130
4	2 TABLE			270	270
5	1 TYPEWRITER			242	242
6	2 WALL HEATER			450	450
7	2 DRINKING FOUNTAIN			250	250
8	5 MERRY-GO-ROUND			2,366	2,366
9	2 BICYCLE RACK			136	136
10	1 SLIDE			199	199
11	1 SWING			130	130
12	1 HORIZONTAL BAR			147	147
13	1 TRACTOR BLADE			185	185
14	1 DUST SHIELD			74	74
15	5 MOWER			3,907	3,907
16	1 TRAILER			4,200	4,200
17	2 CHAIN SAW			560	560
18	1 CHIPPER			2,525	2,525
19	1 AERATOR			804	804
21	1 AIR COMPRESSOR			869	869
22	1 DISC SANDER			189	189
23	2 TRAFFIC COUNTER			140	140
24	2 PROPANE TANK			402	402
530	STRUCTURES AND IMPROVEMENTS	\$	\$	\$ 1,000	\$ 1,000
501 FENCE VARIOUS PARKS-LOT				\$ 1,000	\$ 1,000
<b>TOTAL FIXED ASSETS</b>		<b>\$ 16,164</b>	<b>\$ 13,557</b>	<b>\$ 22,690</b>	<b>\$ 22,690</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 260CR	\$	\$	\$
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		<b>\$ 260CR</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL DEPARTMENT 7300</b>		<b>\$ 779,132</b>	<b>\$ 843,228</b>	<b>\$ 989,134</b>	<b>\$ 989,134</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL FUND-1001

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7320 DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS

THIS BUDGET PROVIDES FOR EXPENDITURES INVOLVED IN THE OPERATION OF SWIMMING POOLS AT GILLESPIE FIELD AND COLLIER PARK DURING THE SUMMER MONTHS AND FOR THE GILLESPIE FIELD GYMNASIUM THROUGHOUT THE YEAR.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 19,384	\$ 15,661	\$ 17,575	\$ 17,575
102	SALARIES AND WAGES - NONPERMANENT	8,172	13,003	17,563	14,054
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 27,556</b>	<b>\$ 28,664</b>	<b>\$ 35,138</b>	<b>\$ 31,629</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 45	\$	\$
230	HOUSEHOLD EXPENSE	564	434	1,235	520
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		368	50	50
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	2,192	1,902	11,519	2,450
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	245	93	230	230
310	OFFICE EXPENSE	71	117	75	75
312	OFFICE EXPENSE - STORES UNALLOCATED	20			
335	SMALL TOOLS AND INSTRUMENTS	93	174	100	100
340	SPECIAL DEPARTMENTAL EXPENSE	2,128	2,343	2,100	2,100
350	UTILITIES			625	
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 5,313</b>	<b>\$ 5,476</b>	<b>\$ 15,934</b>	<b>\$ 5,525</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 106	\$ 459	\$ 505	\$ 320
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIP.			\$ 60	\$ 60
2	1 VOLT-AMP METER			75	75
3	1 DRINKING FOUNTAIN			370	185
4	1 WRESTLING MAT			-0-	-0-
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 106</b>	<b>\$ 459</b>	<b>\$ 505</b>	<b>\$ 320</b>
	<b>TOTAL DEPARTMENT 7320</b>	<b>\$ 32,975</b>	<b>\$ 34,599</b>	<b>\$ 51,577</b>	<b>\$ 37,474</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - REC &amp; CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

## BUDGET UNIT - 7340 DEPARTMENT OF PARKS AND RECREATION, LIFEGUARD SERVICES

THIS BUDGET PROVIDES FOR EXPENDITURES INVOLVED IN OPERATING LIFEGUARD SERVICES ON BEACHES UNDER THE CONTROL OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 31,945	\$ 32,494	\$ 35,298	\$ 35,298
102	SALARIES AND WAGES - NONPERMANENT	12,708	19,238	15,616	15,616
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 44,653</b>	<b>\$ 51,732</b>	<b>\$ 50,914</b>	<b>\$ 50,914</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$	\$ 30	\$ 30
230	HOUSEHOLD EXPENSE	86	187	120	120
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	159	64	275	275
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	19	71	35	35
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	441	475	425	425
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	96	85	40	40
310	OFFICE EXPENSE	75	45	15	15
312	OFFICE EXPENSE - STORES UNALLOCATED	4			
330	RENTS & LEASES - EQUIPMENT		6		
335	SMALL TOOLS AND INSTRUMENTS	37	101	135	135
340	SPECIAL DEPARTMENTAL EXPENSE	416	175	325	325
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 1,333</b>	<b>\$ 1,209</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 136	\$ 204	\$ 65	\$ 65
	<b>NO. QUAN. DESCRIPTION</b>				
1	1 ELECTRIC DRILL			\$ 65	\$ 65
	<b>TOTAL FIXED ASSETS</b>	<b>\$ 136</b>	<b>\$ 204</b>	<b>\$ 65</b>	<b>\$ 65</b>
	<b>TOTAL DEPARTMENT 7340</b>	<b>\$ 46,122</b>	<b>\$ 53,145</b>	<b>\$ 52,379</b>	<b>\$ 52,379</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

**BUDGET UNIT - 7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS**

UNDER THE TERMS OF ORDINANCES PASSED BY THE COUNTY BOARD OF SUPERVISORS AND THE SAN DIEGO CITY COUNCIL, THE CITY AND COUNTY HAVE AGREED TO MAKE EQUAL ANNUAL CONTRIBUTIONS TO THE PROGRAM OF THE SAN DIEGO CITY-COUNTY CAMP COMMISSION WHICH OPERATES A CAMPING PROGRAM FOR THE BENEFIT OF SCHOOL CHILDREN AND ALL OTHER CITIZENS OF THE COUNTY. THE COMMISSIONERS ARE APPOINTED BY THE COUNTY BOARD OF SUPERVISORS, THE SAN DIEGO CITY COUNCIL, THE SAN DIEGO UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION AND THE COUNTY OF SAN DIEGO BOARD OF EDUCATION. THE DIRECTOR OF CAMPING, APPOINTED BY THE COMMISSION, DIRECTS THE CAMPING PROGRAM. THE SCHOOL ACTIVITIES ARE SUPERVISED BY THE PRINCIPAL ASSIGNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT. THREE CAMPS - PALOMAR MOUNTAIN, GUYAMAGA AND CAMP MARSTON - ARE OPERATED TO PROVIDE AN OUTDOOR EDUCATION PROGRAM FOR SCHOOL CHILDREN, AS WELL AS A SUMMER AND WEEK-END RECREATIONAL PROGRAM FOR BOTH ADULTS AND CHILDREN.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 37,064	\$ 41,218	\$ 43,997	\$ 43,997
102	SALARIES AND WAGES - NONPERMANENT	1,797	42		
	<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 38,861</b>	<b>\$ 41,260</b>	<b>\$ 43,997</b>	<b>\$ 43,997</b>
<b>SERVICES AND SUPPLIES</b>					
245	INSURANCE - PUBLIC LIABILITY	\$	\$ 43	\$ 40	\$ 40
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	31	105	150	150
300	MEMBERSHIPS	102	40	45	45
310	OFFICE EXPENSE	1,044	1,145	1,450	1,450
312	OFFICE EXPENSE - STORES UNALLOCATED	150			
340	SPECIAL DEPARTMENTAL EXPENSE	2		50	50
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	108	493	250	250
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 1,437</b>	<b>\$ 1,826</b>	<b>\$ 1,985</b>	<b>\$ 1,985</b>
	<b>TOTAL DEPARTMENT 7400</b>	<b>\$ 40,298</b>	<b>\$ 43,086</b>	<b>\$ 45,982</b>	<b>\$ 45,982</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - RECREATION&amp;CULTURAL SERV

FUND - SDCCCC-CAMPING-1241

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7420 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING

UNDER THE DIRECTION OF THE DIRECTOR OF CAMPING THIS BUDGET PROVIDES FOR THE OPERATION OF THE CAMPS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 99,655	\$ 103,000	\$ 136,840	\$ 136,840
102	SALARIES AND WAGES - NONPERMANENT	28,300	36,968	23,805	23,805
160	RETIREMENT - C.E.R.S.	7,929	7,660	13,550	13,550
165	RETIREMENT - O.A.S.D.I.	6,827	6,016	7,550	7,550
170	EMPLOYEE GROUP INSURANCE	1,048	1,303	2,440	2,440
<b>TOTAL</b>	<b>SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 143,759</b>	<b>\$ 154,947</b>	<b>\$ 184,185</b>	<b>\$ 184,185</b>
<b>SERVICES AND SUPPLIES</b>					
205	AGRICULTURAL	\$ 3	\$ 97	\$ 150	\$ 150
210	CLOTHING AND PERSONAL SUPPLIES	50	97	375	375
215	COMMUNICATIONS	207	284	375	375
225	FOOD	80,481	89,185	85,414	85,414
230	HOUSEHOLD EXPENSE	7,597	11,957	8,650	8,650
241	INSURANCE - AUTOMOBILE	243	270	200	200
243	INSURANCE - WORKMANS COMPENSATION	2,001	2,182	2,100	2,100
244	INSURANCE - COUNTY PROPERTY	296	270	270	270
245	INSURANCE - PUBLIC LIABILITY	174	225	200	200
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	4,259	4,762	6,000	6,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	243	73	250	250
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	34,163	48,050	18,768	18,768
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	755	850	800	800
310	OFFICE EXPENSE	328	321	400	400
312	OFFICE EXPENSE - STORES UNALLOCATED	635			
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	944	686	100	100
330	RENTS & LEASES - EQUIPMENT	1,146	1,079	800	800
335	SMALL TOOLS AND INSTRUMENTS	54	88	100	100
340	SPECIAL DEPARTMENTAL EXPENSE	280	306	650	650
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		69		
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,627	1,361	1,700	1,700
348	TRANSPORTATION & TRAVEL - OTHER	1,400	1,200	1,300	1,300
350	UTILITIES	20,185	22,335	23,000	23,000
<b>TOTAL</b>	<b>SERVICES AND SUPPLIES</b>	<b>\$ 157,071</b>	<b>\$ 185,380</b>	<b>\$ 151,027</b>	<b>\$ 151,027</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$	\$ 77CR	\$	\$
<b>TOTAL</b>	<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$</b>	<b>\$ 77CR</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL DEPARTMENT 7420</b>		<b>\$ 300,830</b>	<b>\$ 340,250</b>	<b>\$ 335,212</b>	<b>\$ 335,212</b>

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

**BUDGET UNIT - 7440 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMP FACILITIES**  
UNDER THE DIRECTION OF THE DIRECTOR OF CAMPING, THESE APPROPRIATIONS PROVIDE FOR THE RENT OF CERTAIN CAMP FACILITIES, FOR THE PURCHASE OF CAMP EQUIPMENT AND FOR PLANS AND CONSTRUCTION OF CAMP BUILDINGS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$	\$ 3	\$	\$
315	PROFESSIONAL AND SPECIALIZED SERVICES		8,458		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	16,501	35,099	16,501	16,501
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$ 16,501</b>	<b>\$ 43,560</b>	<b>\$ 16,501</b>	<b>\$ 16,501</b>
FIXED ASSETS					
510	EQUIPMENT	\$ 2,359	\$ 2,401	\$ 190	\$ 190
NO. QUAN. DESCRIPTION					
1	1 CHAIR, EXECUTIVE			\$ 130	\$ 130
6	1 COPYHOLDER			60	60
530	STRUCTURES AND IMPROVEMENTS	\$ 66,717	\$ 404	\$	\$
<b>TOTAL FIXED ASSETS</b>		<b>\$ 69,076</b>	<b>\$ 2,805</b>	<b>\$ 190</b>	<b>\$ 190</b>
<b>TOTAL DEPARTMENT 7440</b>		<b>\$ 85,577</b>	<b>\$ 46,365</b>	<b>\$ 16,691</b>	<b>\$ 16,691</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - RECREATION&amp;CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - CULTURAL SERVICES

## BUDGET UNIT - 7500 MUSEUMS AND ZOOS

THE COUNTY, THROUGH COOPERATIVE AGREEMENTS, ASSISTS IN THE SUPPORT OF CULTURAL AND EDUCATIONAL ACTIVITIES. THESE ACTIVITIES ARE CARRIED ON AS QUASI-PUBLIC ORGANIZATIONS WHICH ACQUIRE, PRESERVE, DISPLAY AND MAKE EDUCATIONAL USE OF VALUABLE HISTORICAL, SCIENTIFIC, ZOOLOGICAL AND ARTISTIC OBJECTS FOR THE BENEFIT OF THE PUBLIC.

SUB OBJECT ACCCUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 101,300	\$ 102,200	\$ 151,000	\$ 107,800
P01	SOCIETY OF NATURAL HISTORY			\$ 30,000	\$ 26,000
P02	SAN DIEGO ZOOLOGICAL SOCIETY			12,500	12,500
P03	HISTORICAL SHRINE FOUNDATION			12,000	8,000
P04	MUSEUM OF MAN			18,700	15,000
P05	FINE ARTS SOCIETY			20,000	17,000
P06	LA JOLLA MUSEUM OF ART			9,000	2,500
P07	SAN DIEGO HALL OF CHAMPIONS			4,800	4,800
P08	SAN DIEGO AEROSPACE MUSEUM			17,000	10,000
P09	INTER. AEROSPACE HALL OF FAME			4,500	4,500
P10	SAN DIEGO HISTORICAL SOCIETY			7,500	7,500
P11	SOUTH BAY HISTORICAL SOCIETY			6,000	-0-
P12	SAN DIEGO HALL OF SCIENCE			9,000	-0-
TOTAL OTHER CHARGES		\$ 101,300	\$ 102,200	\$ 151,000	\$ 107,800
TOTAL DEPARTMENT 7500		\$ 101,300	\$ 102,200	\$ 151,000	\$ 107,800

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - CULTURAL SERVICES

**BUDGET UNIT - 7800 SAN DIEGO CITY-COUNTY BAND AND ORCHESTRA COMMISSION**

THIS BUDGET UNIT IS UNDER THE DIRECTION OF THE DIRECTOR OF PARKS AND RECREATION. COOPERATIVE AGREEMENTS PROVIDE FOR FREE PUBLIC CONCERTS BY BANDS, ORCHESTRAS AND INSTRUMENTAL GROUPS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
	OTHER CHARGES				
	453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 15,000	\$ 8,327	\$ 17,000	\$ 17,000
	<b>TOTAL OTHER CHARGES</b>	<b>\$ 15,000</b>	<b>\$ 8,327</b>	<b>\$ 17,000</b>	<b>\$ 17,000</b>
	<b>TOTAL DEPARTMENT 7800</b>	<b>\$ 15,000</b>	<b>\$ 8,327</b>	<b>\$ 17,000</b>	<b>\$ 17,000</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - DEBT SERVICE

FUND - CO DEBT SERVICE-1560

ACTIVITY - BOND REDEMPTION &amp; INT

## BUDGET UNIT - 7950 INTEREST ON BONDS

THIS BUDGET PROVIDES FOR THE PAYMENT OF INTEREST AND SERVICE CHARGES ON THE GENERAL OBLIGATION BONDED INDEBTEDNESS OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
OTHER CHARGES					
456 INTEREST ON BONDS		\$ 436,708	\$ 409,183	\$ 381,032	\$ 381,032
TOTAL OTHER CHARGES		\$ 436,708	\$ 409,183	\$ 381,032	\$ 381,032
TOTAL DEPARTMENT 7950		\$ 436,708	\$ 409,183	\$ 381,032	\$ 381,032

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - DEBT SERVICE

FUND - CD DEBT SERVICE-1560

ACTIVITY - BOND REDEMPTION & INT

BUDGET UNIT - 7960 RETIREMENT OF BONDS

THIS BUDGET PROVIDES FOR THE PAYMENT OF PRINCIPAL MATURITIES ON THE GENERAL OBLIGATION BONDED INDEBTEDNESS OF THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
	OTHER CHARGES				
	455 BOND REDEMPTIONS	\$ 990,000	\$ 1,010,000	\$ 1,035,000	\$ 1,035,000
	TOTAL OTHER CHARGES	\$ 990,000	\$ 1,010,000	\$ 1,035,000	\$ 1,035,000
	TOTAL DEPARTMENT 7960	\$ 990,000	\$ 1,010,000	\$ 1,035,000	\$ 1,035,000

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCL. ON - PUBLIC SERVICE ENTERPRISE

FUND - GENERAL-1001

ACTIVITY - AIRPORTS

BUDGET UNIT - 8000 DEPARTMENT OF PUBLIC WORKS, AIRPORTS

THIS BUDGET PROVIDES FOR THE OPERATION, MAINTENANCE, SERVICING AND DEVELOPMENT OF FOUR COUNTY AIRPORTS AND THREE COUNTY LANDING STRIPS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
101	SALARIES AND WAGES - PERMANENT	\$ 86,877	\$ 98,029	\$ 103,156	\$ 103,156
102	SALARIES AND WAGES - NONPERMANENT	14	404	5,594	5,594
<b>TOTAL</b>	<b>SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 86,891</b>	<b>\$ 98,433</b>	<b>\$ 108,750</b>	<b>\$ 108,750</b>
<b>SERVICES AND SUPPLIES</b>					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 33	\$ 74	\$ 232	\$ 232
215	COMMUNICATIONS	2,367	2,224	2,400	2,400
230	HOUSEHOLD EXPENSE		6	100	100
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	2	1		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	78	37	100	100
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	89,170	108,889	109,746	109,746
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	3,892	34,311	18,345	18,345
<b>AIRPORTS</b>					
A103	GIL FLD-OVERLAY AIRPORT&J. CROSS			\$ 9,000	\$ 9,000
A104	GIL FLD-CONTROL TOWER METER SERV			2,035	2,035
A110	GIL FLD-SEAL COAT RNMW 17-35&N-S			3,900	3,900
A111	PALOMAR-SEAL COAT RUNWAY TAXIWAY			3,410	3,410
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	2			
300	MEMBERSHIPS	45		45	45
310	OFFICE EXPENSE	194	183	200	200
312	OFFICE EXPENSE - STORES UNALLOCATED	25			
315	PROFESSIONAL AND SPECIALIZED SERVICES	9,654	14,282	10,500	10,500
330	RENTS & LEASES - EQUIPMENT		197	25	25
335	SMALL TOOLS AND INSTRUMENTS	126	24	25	25
340	SPECIAL DEPARTMENTAL EXPENSE	18	17	50	50
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	488	709	1,578	1,578
348	TRANSPORTATION & TRAVEL - OTHER	747	997	2,200	2,200
350	UTILITIES	20,900	18,810	22,600	22,600
<b>TOTAL</b>	<b>SERVICES AND SUPPLIES</b>	<b>\$ 127,741</b>	<b>\$ 180,761</b>	<b>\$ 168,146</b>	<b>\$ 168,146</b>
<b>FIXED ASSETS</b>					
510	EQUIPMENT	\$ 380	\$	\$ 5,580	\$ 5,580
<b>NO. QUAN. DESCRIPTION</b>					
1	LOT MINOR EQUIPMENT			\$ 330	\$ 330
2	1 CHAIR			75	75
3	1 DESK			-0-	-0-
4	1 FILE			85	85
5	LOT LIGHTS-RUNWAY, STROBE			5,000	5,000
6	1 TABLE			90	90
530	STRUCTURES AND IMPROVEMENTS	\$ 121,696	\$ 203,166	\$ 495,210	\$ 265,210
<b>AIRPORTS</b>					
J135	AGUA CALIENT TIEDOWN APRON&TURN-			\$ -0-	\$ -0-
J102	BORREGO-IMPR RNMW&EXTND TXWY&APR			29,000	29,000
J145	BORREGO VALLEY-CONSTRUCT AIRCRAF			-0-	-0-
J116	GIL FLD-FDRSTR CREK BRIDG-DRAIN			230,000	-0-
J136	GIL FLD-PARALEL EAST-WEST RUNWAY			137,000	137,000
J137	GILLESPIE FLD-JOE CROSSON DR IMP			8,300	8,300
J138	GIL FLD-ADMIN BLDG PARKNG AREA E			-0-	-0-
J139	GIL FLD-EAST ARCRFT APRON IMPROV			5,900	5,900
J140	GIL FLD-EAST NORTH-SOUTH TAXIWAY			-0-	-0-
J108	GIL FLD-PUBLIC CAR PARKING IMPRO			-0-	-0-
J141	JACUMBA AIRPORT - PAVE RUNWAY			-0-	-0-
J142	PALOMAR-LATERAL TAXIWAY SO TO SE			-0-	-0-
J143	PALOMAR-ADMIN BLDG AREA-LAWN SPR			1,800	1,800
J125	PALOMAR ARPRT-2 DIRECTORY SIGNS			-0-	-0-
J144	RAMONA AIRPORT - WATER LINE EXTE			-0-	-0-
J115	AGUA CALIENTE - RUNWAY DRAINAGE			5,000	5,000
J104	GIL FLD - WATER MAIN IMPV. 2ND S			28,700	28,700
J109	PALOMAR - TRUNK SEWER			32,000	32,000
J128	RAMONA - CONSTRUCT SERVICE ROAD			17,510	17,510
<b>TOTAL</b>	<b>FIXED ASSETS</b>	<b>\$ 122,076</b>	<b>\$ 203,166</b>	<b>\$ 500,790</b>	<b>\$ 270,790</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>					
600	COSTS APPLIED	\$ 35,512CR	\$ 52,420CR	\$ 20,670CR	\$ 20,670CR
<b>TOTAL</b>	<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 35,512CR</b>	<b>\$ 52,420CR</b>	<b>\$ 20,670CR</b>	<b>\$ 20,670CR</b>
<b>TOTAL</b>	<b>DEPARTMENT 8000</b>	<b>\$ 301,196</b>	<b>\$ 429,940</b>	<b>\$ 757,016</b>	<b>\$ 527,016</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - PUBLIC SERVICE ENTERPRISE

FUND - SPECIAL AVIATION-1280

ACTIVITY - AIRPORTS

BUDGET UNIT - 8050 DEPARTMENT OF PUBLIC WORKS, AIRPORTS, SPECIAL AVIATION FUND  
THE SPECIAL AVIATION FUND CONSISTS OF STATE AND COUNTY MATCHING FUNDS WHICH ARE USED TO HELP FINANCE CAPITAL IMPROVEMENTS AT THE COUNTY'S AIRPORTS.

SUB. OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
	SERVICES AND SUPPLIES				
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 35,312	\$ 52,220	\$ 37,100	\$ 37,100
	<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 35,312</b>	<b>\$ 52,220</b>	<b>\$ 37,100</b>	<b>\$ 37,100</b>
	EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
600	COSTS APPLIED	\$ 15,000CR	\$ 15,000CR	\$ 17,500CR	\$ 17,500CR
	<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 15,000CR</b>	<b>\$ 15,000CR</b>	<b>\$ 17,500CR</b>	<b>\$ 17,500CR</b>
	<b>TOTAL DEPARTMENT 8050</b>	<b>\$ 20,312</b>	<b>\$ 37,220</b>	<b>\$ 19,600</b>	<b>\$ 19,600</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

**BUDGET UNIT - 9300 GENERAL FUND**

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 1,500,000	\$ 814,000
<b>TOTAL CONTINGENCIES</b>		\$	\$	\$ 1,500,000	\$ 814,000
<b>TOTAL DEPARTMENT 9300</b>		\$	\$	\$ 1,500,000	\$ 814,000

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - COUNTY LIBRARY-1220

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9302 COUNTY LIBRARY FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 9,100	\$ 9,100
TOTAL CONTINGENCIES		\$	\$	\$ 9,100	\$ 9,100
TOTAL DEPARTMENT 9302		\$	\$	\$ 9,100	\$ 9,100



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - CCCC CAMPING-1241

ACTIVITY - OTHER GENERAL

## BUDGET UNIT - 9303 CITY-COUNTY CAMP COMMISSION CAMPING FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL EXPENDITURES 1967-1968	EXPENDITURE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 9,000	\$ 9,000
TOTAL CONTINGENCIES		\$	\$	\$ 9,000	\$ 9,000
TOTAL DEPARTMENT 9303		\$	\$	\$ 9,000	\$ 9,000

DETAIL OF PROVISIONS FOR RESERVES  
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)  
SCHEDULE 7

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1968	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS		
RESERVE FOR LONG TERM DEPOSIT	\$ 107,622	\$	\$	\$	\$	\$ 107,622	GENERAL
RESERVE FOR INVENTORIES	856,119					856,119	GENERAL
RESERVE FOR NOTES RECEIVABLE	709,253					709,253	GENERAL
RESERVE FOR DUE FROM OTHER FUNDS - LOANS	34,988	4,988	4,988	3,936	3,936	33,936	GENERAL
RESERVE FOR LONG TERM DEPOSITS	949,881					949,881	ROAD
RESERVE FOR ACCOUNTS RECEIVABLE	23,512					23,512	ROAD
RESERVE FOR LONG TERM DEPOSITS	4,900					4,900	FISH & GAME
GENERAL RESERVE	3,065	3,065	3,065				FISH & GAME
RESERVE FOR LONG TERM DEPOSITS	2,455					2,455	CAPITAL IMPROVE- MENT FOR AREA 160
RESERVE FOR LONG TERM DEPOSITS	13					13	COUNTY LIBRARY
RESERVE FOR INVENTORIES	7,240					7,240	COUNTY LIBRARY
GENERAL RESERVE	33,075	4,725	4,725			28,350	DEBT SERVICE
TOTAL COUNTY FUNDS	\$ 2,732,123	\$ 12,778	\$ 12,778	\$ 3,936	\$ 3,936	\$ 2,723,281	

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
SPECIAL INFORMATION STATEMENT  
SCHEDULE 8

DESCRIPTION ISSUE-FUND-PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-68	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED FOR THE YEAR ENDING JUNE 30, 1968.

OPERATIONS OF WORKING CAPITAL FUND  
SPECIAL INFORMATION STATEMENT  
SCHEDULE 9

THE FOLLOWING WORKING CAPITAL AND REVOLVING FUND BUDGETS ARE FOR INFORMATIONAL PURPOSES. THESE FUNDS ARE ESTABLISHED TO ACCOUNT FOR SERVICES RENDERED TO OTHER DEPARTMENTS OF THE COUNTY AND THEIR OPERATIONS ARE FINANCED BY CHARGES MADE FOR SERVICES RENDERED BY EACH FUND. ALL COSTS FOR PROVIDING THE SERVICES ARE RECOVERED BY CHARGES TO THE FUND AND DEPARTMENT BENEFITING FROM THE SERVICES OR SUPPLIES RECEIVED.

FUNCTION - PUBLIC ASSISTANCE                      FUND - EDGEMOOR GIFT SHOP WORKING CAPITAL-1912                      SERVICE ACTIVITY - HOSPITAL CARE

OPERATING DETAILS	ACTUAL 1966-67	ACTUAL/ESTIMATED 1967-68	PROPOSED ESTIMATES 1968-69	APPROVED ESTIMATES 1968-69
INCOME				
CHARGES FOR SERVICES	\$ 649	\$ 723	\$ 600	\$ 600
TOTAL INCOME	\$ 649	\$ 723	\$ 600	\$ 600
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES	\$ 158	\$ 246	\$ 150	\$ 150
GENERAL OPERATING EXPENSES	382	435	390	390
TOTAL EXPENSES	\$ 540	\$ 681	\$ 540	\$ 540
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 109	\$ 42	\$ 60	\$ 60

FUNCTION-PUBLIC PROTECTION                      FUND - JAIL STORES WORKING CAPITAL-1915                      SERVICE ACTIVITY - DETENTION AND CORRECTION

OPERATING DETAILS	ACTUAL 1966-67	ACTUAL/ESTIMATED 1967-68	PROPOSED ESTIMATES 1968-69	APPROVED ESTIMATES 1968-69
INCOME				
CHARGES FOR SERVICES	\$ 66,631	\$ 84,066	\$ 86,000	\$ 86,000
TOTAL INCOME	\$ 66,631	\$ 84,066	\$ 86,000	\$ 86,000
EXPENSES				
COST OF INVENTORIES MATERIALS AND SUPPLIES USED				
INVENTORY-BEGINNING OF YEAR	\$ 2,372	\$ 2,567	\$ 2,800	\$ 2,800
PLUS: PURCHASES DURING YEAR	53,112	70,225	71,293	71,293
TOTAL AVAILABLE	\$ 55,484	\$ 72,792	\$ 74,093	\$ 74,093
LESS: INVENTORY-END OF YEAR	2,600	3,736	3,200	3,200
TOTAL	\$ 52,884	\$ 69,056	\$ 70,893	\$ 70,893
GENERAL OPERATING EXPENSE	\$ 2,686	\$ 3,891	\$ 4,075	\$ 4,075
TOTAL EXPENSES	\$ 55,570	\$ 72,947	\$ 74,968	\$ 74,968
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 11,061	\$ 11,119	\$ 11,032	\$ 11,032

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

OPERATIONS OF WORKING CAPITAL FUND  
SPECIAL INFORMATION STATEMENT  
SCHEDULE 9

FUNCTION - GENERAL  OPERATING DETAILS	FUND - PURCHASING REVOLVING-1921		SERVICE ACTIVITY - FINANCE	
	ACTUAL 1966-67	ACTUAL/ESTIMATED 1967-68	PROPOSED ESTIMATES 1968-69	APPROVED ESTIMATES 1968-69
INCOME				
CHARGES FOR SERVICES	\$ 1,318,113	\$ 1,463,861	\$ 1,500,000	\$ 1,500,000
MISCELLANEOUS REVENUE	323			
TOTAL INCOME	\$ 1,318,436	\$ 1,463,861	\$ 1,500,000	\$ 1,500,000
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 1,317,083	\$ 1,463,431	\$ 1,500,000	\$ 1,500,000
TOTAL EXPENSES	\$ 1,317,083	\$ 1,463,431	\$ 1,500,000	\$ 1,500,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 1,353	\$ 430	\$	\$

FUNCTION - PUBLIC PROTECTION  OPERATING DETAILS	FUND - COUNTY HONOR CAMPS WORKING CAPITAL-1931		SERVICE ACTIVITY - DETENTION AND CORRECTION	
	ACTUAL 1966-67	ACTUAL/ESTIMATED 1967-68	PROPOSED ESTIMATES 1968-69	APPROVED ESTIMATES 1968-69
INCOME				
CHARGES FOR SERVICES	\$ 25,502	\$ 35,457	\$ 36,000	\$ 36,000
TOTAL INCOME	\$ 25,502	\$ 35,457	\$ 36,000	\$ 36,000
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 23,258	\$ 31,551	\$ 32,700	\$ 32,700
GENERAL OPERATING EXPENSES	924	1,623	1,900	1,900
TOTAL EXPENSES	\$ 24,182	\$ 33,174	\$ 34,600	\$ 34,600
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 1,320	\$ 2,283	\$ 1,400	\$ 1,400

OPERATIONS OF WORKING CAPITAL FUND  
SPECIAL INFORMATION STATEMENT  
SCHEDULE 9

FUNCTION - ROAD

FUND - ROAD DEPARTMENT WORKING CAPITAL-1940 SERVICE ACTIVITY - CONSTRUCTION & MAINTENANCE

OPERATING DETAILS	ACTUAL 1966-67	ACTUAL/ESTIMATED 1967-68	PROPOSED ESTIMATES 1968-69	APPROVED ESTIMATES 1968-69
INCOME				
CHARGES FOR SERVICES	\$ 1,046,363	\$ 998,530	\$ 1,187,040	\$ 1,187,040
MISCELLANEOUS REVENUE	75,508	69,994	38,425	38,425
TOTAL INCOME	\$ 1,121,871	\$ 1,068,524	\$ 1,225,465	\$ 1,225,465
EXPENSES				
MAINTENANCE OF EQUIPMENT	\$ 661,114	\$ 736,831	\$ 810,040	\$ 810,040
TOTAL EXPENSES	\$ 661,114	\$ 736,831	\$ 810,040	\$ 810,040
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 460,757	\$ 331,693	\$ 415,425	\$ 415,425
FIXED ASSETS EXPENDITURES				
EQUIPMENT	\$ 482,131	\$ 255,992	\$ 415,425	\$ 415,425
TOTAL FIXED ASSETS	\$ 482,131	\$ 255,992	\$ 415,425	\$ 415,425

FUNCTION - PUBLIC PROTECTION

FUND - RANCHO DEL CAMPO WORKING CAPITAL-1962 SERVICE ACTIVITY - DETENTION AND CORRECTION

OPERATING DETAILS	ACTUAL 1966-67	ACTUAL/ESTIMATED 1967-68	PROPOSED ESTIMATES 1968-69	APPROVED ESTIMATES 1968-69
INCOME				
CHARGES FOR SERVICES	\$ 1,765	\$ 2,104	\$ 2,000	\$ 2,000
MISCELLANEOUS				
TOTAL INCOME	\$ 1,765	\$ 2,104	\$ 2,000	\$ 2,000
COST OF INVENTORIES MATERIALS AND SUPPLIES USED	\$ 1,283	\$ 1,662	\$ 1,600	\$ 1,600
GENERAL OPERATING EXPENSES	68		95	95
TOTAL EXPENSES	\$ 1,351	\$ 1,662	\$ 1,695	\$ 1,695
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 414	\$ 442	\$ 305	\$ 305

**SPECIAL DISTRICTS**  
**GOVERNED THROUGH**  
**THE BOARD OF SUPERVISORS**

**SPECIAL DISTRICTS  
GOVERNED THROUGH  
THE BOARD OF SUPERVISORS**



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
SCHEDULE 11

FUND	APPROPRIATIONS		PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES		
LIGHTING DISTRICTS				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 779	\$ 77	\$ 2	\$ 858
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	11,420	1,142	579	13,141
EDEN GARDENS LIGHTING DISTRICT	814	81	2	897
ENCINITAS LIGHTING DISTRICT	143	14		157
FALLBROOK HIGHWAY LIGHTING DISTRICT	8,034	803	158	8,995
HARBORSIDE LIGHTING DISTRICT	2,381	238	367	2,986
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	627	62	6	695
LAKE SIDE PUBLIC HIGHWAY LIGHTING DISTRICT	12,013	1,201		13,214
LEMON GROVE LIGHTING DISTRICT	10,411	1,041		11,452
POWAY LIGHTING DISTRICT	1,090	109	63	1,262
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	4,495	449	55	4,999
REXFORD LIGHTING DISTRICT	1,610	161	3	1,774
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	9,032	903	159	10,094
SPRING VALLEY LIGHTING DISTRICT	8,900	890	539	10,329
SYCAMORE HILLS LIGHTING DISTRICT	18,218	1,821	79	20,118
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	1,952	195	5	2,152
TOTAL LIGHTING DISTRICTS	\$ 91,919	\$ 9,187	\$ 2,017	\$ 103,123
LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 3,430	\$ 343	\$ 747	\$ 4,520
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	385	38	31	454
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	2,283	228	2	2,513
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2	2,596	259	35	2,890
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	3,785	378		4,163
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	1,936	193	3	2,132
LEUCADIA LIGHTING MAINTENANCE DISTRICT	456	45		501
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	11,914	1,191		13,105
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 26,785	\$ 2,675	\$ 818	\$ 30,278
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT				
MAINTENANCE FUND	\$ 16,711	\$ 500	\$	\$ 17,211
DEBT SERVICE 1953 (115M) FUND	7,125			7,125
DEBT SERVICE 1953 (5M) FUND	250			250
BUENA SANITATION DISTRICT				
MAINTENANCE FUND	50,735	1,500		52,235
DEBT SERVICE 1964 SEWER FUND	127,388		2,125	129,513
CARDIFF SANITATION DISTRICT				
MAINTENANCE FUND	38,141			38,141
DEBT SERVICE 1956 FUND	19,000			19,000
1965 SEWER REVENUE FUND	63,400			63,400
1965 SEWER MAINTENANCE & OPERATION FUND	31,680			31,680
1965 SEWER REVENUE BOND - INTEREST FUND	24,535			24,535
1965 SEWER REVENUE BOND - RETIREMENT FUND	10,000			10,000
1965 SEWER REVENUE BOND - RESERVE FUND	40,165			40,165
1965 SEWER REVENUE BOND - SURPLUS FUND	10,470			10,470
JULIAN SANITATION DISTRICT				
MAINTENANCE FUND	2,135	160		2,295
DEBT SERVICE 1953 FUND	3,500			3,500
LAKE SIDE SANITATION DISTRICT				
MAINTENANCE FUND	72,695	5,000	20,000	97,695
DEBT SERVICE 1958 FUND	21,488			21,488
LEMON GROVE SANITATION DISTRICT				
MAINTENANCE FUND	146,500	5,000		151,500
MONTGOMERY SANITATION DISTRICT				
MAINTENANCE FUND	113,120	5,000		118,120
PINE VALLEY SANITATION DISTRICT				
MAINTENANCE FUND	5,000			5,000
RAMONA SANITATION DISTRICT				
MAINTENANCE FUND	36,563	500		37,063
DEBT SERVICE 1949 FUND	3,508			3,508
RANCHO SANTA FE SANITATION DISTRICT				
MAINTENANCE FUND	39,020	1,000		40,020
DEBT SERVICE 1960	10,435			10,435
ROLANDO SANITATION DISTRICT				
MAINTENANCE FUND	20,090	1,000		21,090

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
SCHEDULE 1J

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY UNSECURED	SECURED	
\$ 258	\$ 600	\$	\$ 600	.234
2,872	10,269	378	9,891	.169
260	637	19	618	.144
39	118		118	.074
2,390	6,605	668	5,937	.154
589	2,397	37	2,360	.225
204	491	18	473	.117
2,511	10,703	1,015	9,688	.235
2,374	9,078	273	8,805	.199
501	761	3	758	.141
1,108	3,891	282	3,609	.200
412	1,362		1,362	.290
1,839	8,255	541	7,714	.098
1,572	8,757	68	8,689	.234
4,654	15,464	374	15,090	.200
436	1,716	43	1,673	.096
\$ 22,019	\$ 81,104	\$ 3,719	\$ 77,385	
\$ 1,068	\$ 3,452	\$ 8	\$ 3,444	.223
454				
526	1,987	94	1,893	.373
901	1,989	46	1,943	.189
1,117	3,046	13	3,033	.052
748	1,384	39	1,345	.200
501				
504	12,601		12,601	.318
\$ 5,819	\$ 24,459	\$ 200	\$ 24,259	
\$ 8,997	\$ 8,214	\$ 93	\$ 8,121	.693
594	6,531	95	6,436	.546
21	229	3	226	.020
52,235				
60,711	68,802	142	68,660	1.070
15,066	23,075	8	23,067	.242
2,519	16,481	90	16,391	.172
63,400				
31,680				
24,535				
10,000				
40,165				
10,470				
309	1,986	1	1,985	.503
416	3,084	6	3,078	.780
80,794	16,901	207	16,694	.181
2,000	19,488	192	19,296	.200
106,745	44,755	364	44,391	.176
80,612	37,508	523	36,985	.281
5,000				
17,269	19,794	388	19,406	1.092
362	3,146	58	3,088	.174
4,881	35,139	249	34,890	.932
938	9,497	76	9,421	.252
3,224	17,866	30	17,836	.483

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
<b>SANITATION DISTRICTS</b>				
<b>SOLANA BEACH SANITATION DISTRICT</b>				
MAINTENANCE FUND	\$ 34,364	\$	\$	\$ 34,364
1965 SEWER REVENUE FUND	80,300			80,300
1965 SEWER MAINTENANCE & OPERATION FUND	41,507			41,507
1965 SEWER REVENUE BOND - INTEREST FUND	25,438			25,438
1965 SEWER REVENUE BOND - RETIREMENT FUND	10,000			10,000
1965 SEWER REVENUE BOND - RESERVE FUND	40,225			40,225
1965 SEWER REVENUE BOND - SURPLUS FUND	10,490			10,490
<b>SPRING VALLEY SANITATION DISTRICT</b>				
MAINTENANCE FUND	355,000			355,000
DEBT SERVICE 1956 FUND	56,288			56,288
1962 SEWER REVENUE FUND	270,380			270,380
1962 SEWER REVENUE MAINTENANCE & OPERATION FUND	120,900			120,900
1962 SEWER REVENUE BOND - INTEREST FUND	52,210			52,210
1962 SEWER REVENUE BOND - PRINCIPAL FUND	40,000			40,000
1962 SEWER REVENUE BOND - RESERVE FUND	87,629			87,629
1962 SEWER REVENUE BOND - SURPLUS REVENUE FUND	13,315			13,315
<b>WHISPERING PALMS SANITATION DISTRICT</b>				
MAINTENANCE FUND	12,400	800		13,200
<b>TOTAL SANITATION DISTRICTS</b>	<b>\$ 2,164,100</b>	<b>\$ 20,460</b>	<b>\$ 22,125</b>	<b>\$ 2,206,685</b>
<b>RECREATION AND PARK DISTRICTS</b>				
<b>SPRING VALLEY RECREATION AND PARK DISTRICT</b>	<b>\$ 61,800</b>	<b>\$ 1,500</b>	<b>\$</b>	<b>\$ 63,300</b>
<b>MAINTENANCE DISTRICTS</b>				
<b>RANCHO SANTA FE MAINTENANCE DISTRICT</b>				
MAINTENANCE FUND	\$ 43,520	\$ 1,500	\$	\$ 45,020
<b>SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1</b>				
MAINTENANCE FUND	4,410			4,410
<b>WINTER GARDENS SEWER MAINTENANCE DISTRICT</b>				
MAINTENANCE FUND	38,350	2,000		40,350
<b>TOTAL MAINTENANCE DISTRICTS</b>	<b>\$ 86,280</b>	<b>\$ 3,500</b>	<b>\$</b>	<b>\$ 89,780</b>
<b>COMMUNITY SERVICES DISTRICTS</b>				
<b>CARDIFF MARINA COMMUNITY SERVICE DISTRICT</b>				
MAINTENANCE FUND	\$ 2,973	\$	\$	\$ 2,973
<b>COUNTY SERVICE AREAS</b>				
AREA NO. 2 LA COSTA	\$ 33,422	\$	\$	\$ 33,422
AREA NO. 3 NORTH CARLSBAD	1,176			1,176
AREA NO. 4 MAJESTIC PINES	33,300			33,300
AREA NO. 5 HIGH VALLEY	9,595			9,595
AREA NO. 6 PAUMA VALLEY	4,984			4,984
AREA NO. 7 RAINBOW VALLEY	2,688			2,688
AREA NO. 8 MAGEE ROAD	3,356			3,356
<b>TOTAL COUNTY SERVICE AREAS</b>	<b>\$ 88,521</b>	<b>\$</b>	<b>\$</b>	<b>\$ 88,521</b>
<b>COUNTY FLOOD CONTROL DISTRICT</b>				
ZONE 1	\$ 99,900	\$	\$	\$ 99,900
ZONE 2	127,850			127,850
ZONE 3	106,700			106,700
ZONE 4	34,300			34,300
ZONE 5	13,300			13,300
<b>TOTAL COUNTY FLOOD CONTROL DISTRICT</b>	<b>\$ 382,050</b>	<b>\$</b>	<b>\$</b>	<b>\$ 382,050</b>
<b>TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS</b>	<b>\$ 2,904,428</b>	<b>\$ 37,322</b>	<b>\$ 24,960</b>	<b>\$ 2,966,710</b>

SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
SCHEDULE 11

MEANS OF FINANCING

AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	UNSECURED	SECURED	
\$ 7,924 80,300 41,507 25,438 10,000 40,225 10,490	\$ 26,440	\$ 173	\$ 26,267	.290
297,640 5,046 270,380 120,900 52,210 40,000 87,629 13,315	57,360 51,242	443 387	56,917 50,855	.162 .145
13,200				
\$ 1,739,147	\$ 467,538	\$ 3,528	\$ 464,010	
\$ 43,372	\$ 19,928	\$ 880	\$ 19,048	.145
\$ 14,813	\$ 30,207	\$ 79	\$ 30,128	.184
1,034	3,376		3,376	.218
18,172	22,178	26	22,152	.455
\$ 34,019	\$ 55,761	\$ 105	\$ 55,656	
\$ 2,973				
\$ 33,422 27,915 (2,570) (57) 468	\$ 1,176 5,385 12,165 5,041 2,220 3,356	\$ 1 45	\$ 1,175 5,340 12,165 5,041 2,220 3,356	.115 .559 2.530 1.022 .124 2.095
\$ 59,178	\$ 29,343	\$ 46	\$ 29,297	
\$ 14,219 36,956 10,040 2,548 1,906	\$ 85,681 90,894 96,660 31,752 11,394	\$ 1,522 4,303 2,423 601 406	\$ 84,159 86,591 94,237 31,151 10,988	.050 .102 .079 .120 .047
\$ 65,669	\$ 316,381	\$ 9,255	\$ 307,126	
\$ 1,972,196	\$ 994,514	\$ 17,733	\$ 976,781	

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF AVAILABLE FINANCING  
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
BUDGETS OF SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
SCHEDULE 12

FUND	FUND BALANCE	RESERVE FOR	LESS: FUND BALANCE - UNAVAILABLE	OTHER
	AS OF JUNE 30, 1968 (ACTUAL)		UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	
<b>LIGHTING DISTRICTS</b>				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 459	\$	\$ 201	\$
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	5,654		2,789	
EDEN GARDENS LIGHTING DISTRICT	468		208	
ENCINITAS LIGHTING DISTRICT	67		28	
FALLBROOK HIGHWAY LIGHTING DISTRICT	4,464		2,076	
HARBORSIDE LIGHTING DISTRICT	918		329	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	349		145	
LAKE SIDE PUBLIC HIGHWAY LIGHTING DISTRICT	5,972		3,486	
LEMON GROVE LIGHTING DISTRICT	5,298		2,924	
POWAY LIGHTING DISTRICT	744		243	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	2,341		1,233	
REXFORD LIGHTING DISTRICT	887		475	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	4,094		2,255	
SPRING VALLEY LIGHTING DISTRICT	3,567		1,995	
SYCAMORE HILLS LIGHTING DISTRICT	9,881		5,227	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	971		535	
<b>TOTAL LIGHTING DISTRICTS</b>	<b>\$ 46,134</b>	<b>\$</b>	<b>\$ 24,149</b>	<b>\$</b>
<b>LIGHTING MAINTENANCE DISTRICTS</b>				
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 1,331	\$	\$ 263	\$
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	685		76	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	966		440	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2	1,632		731	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	1,701		584	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	1,192		444	
LEUCADIA LIGHTING MAINTENANCE DISTRICT	487		19	
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	248			
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS</b>	<b>\$ 8,242</b>	<b>\$</b>	<b>\$ 2,557</b>	<b>\$</b>
<b>SANITATION DISTRICTS</b>				
ALPINE SANITATION - MAINTENANCE	\$ 1,647	\$	\$	\$
ALPINE SANITATION - DEBT SERVICE 1953 (115M)	6,374		6,000	
ALPINE SANITATION - DEBT SERVICE 1953 (5M)	146		125	
BUENA SANITATION - MAINTENANCE	18,929			
BUENA SANITATION - DEBT SERVICE 1964 SEWER	74,683		63,132	
CARDIFF SANITATION - MAINTENANCE	5,066			
CARDIFF SANITATION - DEBT SERVICE 1956	16,394		14,375	
CARDIFF SANITATION - 1965 SEWER REVENUE	756			
CARDIFF SANITATION - 1965 SEWER MAINTENANCE & OPERATION	8,913			
CARDIFF SANITATION - 1965 SEWER REVENUE BOND - INTEREST	851			
CARDIFF SANITATION - 1965 SEWER REVENUE BOND - RESERVE	40,564			
CARDIFF SANITATION - 1965 SEWER REVENUE BOND - RETIREMENT				
CARDIFF SANITATION - 1965 SEWER REVENUE - SURPLUS	10,859			
JULIAN SANITATION - MAINTENANCE	299			
JULIAN SANITATION DEBT SERVICE 1953	516		100	
LAKE SIDE SANITATION - MAINTENANCE	49,788		14,000	
LAKE SIDE SANITATION - DEBT SERVICE 1958	17,219		15,625	
LEMON GROVE SANITATION - MAINTENANCE	11,745			
MONTGOMERY SANITATION - MAINTENANCE	27,912			
PINE VALLEY SANITATION - MAINTENANCE	969			
RAMONA SANITATION - MAINTENANCE	3,490		3,228	
RAMONA SANITATION - DEBT SERVICE 1949	3,781			
RANCHO SANTA FE SANITATION - MAINTENANCE	2,520		1,602	
RANCHO SANTA FE SANITATION - DEBT SERVICE 1960	3,054			
ROLANDO SANITATION - MAINTENANCE	7,524			
SOLANA BEACH - MAINTENANCE	23,468			
SOLANA BEACH - 1965 SEWER REVENUE MAINTENANCE & OPERATION	889			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE BOND - INTEREST	1,452			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE BOND - RESERVE	40,564			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE BOND - SURPLUS	10,724			
SOLANA BEACH SANITATION - 1965 SEWER REVENUE BOND - RETIREMENT				
SPRING VALLEY SANITATION - MAINTENANCE	238,140			
SPRING VALLEY SANITATION - DEBT SERVICE 1956	46,834		42,788	
SPRING VALLEY SANITATION - 1962 REVENUE	26,508			
SPRING VALLEY SANITATION - 1962 REVENUE MAINTENANCE & OPERATION	1,357			
SPRING VALLEY SANITATION - 1962 SEWER REVENUE BOND - INTEREST	681			
SPRING VALLEY SANITATION - 1962 SEWER REVENUE BOND - PRINCIPAL	980			
SPRING VALLEY SANITATION - 1962 SEWER REVENUE BOND - RESERVE	83,629			
SPRING VALLEY SANITATION - 1962 SEWER REVENUE SURPLUS REVENUE	6,398			
WHISPERING PALMS SANITATION - MAINTENANCE	11,919			
<b>TOTAL SANITATION DISTRICTS</b>	<b>\$ 807,542</b>	<b>\$</b>	<b>\$ 160,975</b>	<b>\$</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF AVAILABLE FINANCING  
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
BUDGETS OF SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 258	\$	\$ 258
	2,865	7	2,872
	260		260
	39		39
	2,388	2	2,390
	589		589
	204		204
	2,486	25	2,511
	2,374		2,374
	501		501
	1,108		1,108
	412		412
	1,839		1,839
	1,572		1,572
	4,654		4,654
	436		436
\$	\$ 21,985	\$ 34	\$ 22,019
\$	\$ 1,068	\$	\$ 1,068
	454 (1)		454
	526		526
	901		901
	1,117		1,117
	748		748
	426 (2)	75	501
	248	256	504
\$	\$ 5,488	\$ 331	\$ 5,819
\$	\$ 1,647	\$ 7,350	\$ 8,997
	374	220	594
	21		21
	18,615 (3)	33,620	52,235
	11,551	49,160	60,711
	5,066	10,000	15,066
	2,019	500	2,519
	200 (4)	63,200	63,400
	5,000 (5)	26,680	31,680
	815 (6)	23,720	24,535
	40,165 (7)		40,165
		10,000	10,000
	10,470 (8)		10,470
	299	10	309
	416		416
	35,788	45,006	80,794
	1,594	406	2,000
	11,745	95,000	106,745
	27,912	52,700	80,612
	969	5,000	5,000
	262	16,300	17,269
	3,781	100	362
	918	1,100	4,881
	3,054	20	938
	7,524	170	3,224
	21,400 (9)	400	7,924
		58,900	80,300
	(10)	41,507	41,507
	1,345 (11)	24,093	25,438
	40,225 (12)		40,225
	10,490 (13)		10,490
		10,000	10,000
	238,140	59,500	297,640
	4,046	1,000	5,046
	23,500 (14)	246,880	270,380
	1,357	119,543	120,900
	680 (15)	51,530	52,210
	975 (16)	39,025	40,000
	83,629	4,000	87,629
	6,390 (17)	6,925	13,315
	11,919	1,281	13,200
\$	\$ 634,301	\$ 1,104,846	\$ 1,739,147

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF AVAILABLE FINANCING  
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
BUDGETS OF SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1968 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE . . . . .	
			UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
RECREATION AND PARK DISTRICTS				
SPRING VALLEY RECREATION AND PARK DISTRICT	\$ 40,366	\$	\$	\$
MAINTENANCE DISTRICTS				
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 14,813	\$	\$	\$
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	1,034			
WINTER GARDENS SEWER MAINTENANCE DISTRICT	3,772			
TOTAL MAINTENANCE DISTRICTS	\$ 19,619	\$	\$	\$
COMMUNITY SERVICES DISTRICTS				
CARDIFF MARINA COMMUNITY SERVICES DISTRICT	\$ 3,051	\$	\$	\$
COUNTY SERVICE AREAS				
AREA NO. 2 LA COSTA	\$ 135,818	\$	\$	\$
AREA NO. 3 NORTH CARLSBAD				
AREA NO. 4 MAJESTIC PINES	9,915			
AREA NO. 5 HIGH VALLEY	(2,570)			
AREA NO. 6 PAUMA VALLEY	(57)			
AREA NO. 7 RAINBOW VALLEY	468			
TOTAL COUNTY SERVICE AREAS	\$ 143,574	\$	\$	\$
COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$ 14,209	\$	\$	\$
ZONE 2	36,947			
ZONE 3	10,021			
ZONE 4	2,548			
ZONE 5	1,902			
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 65,627	\$	\$	\$
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 1,134,155	\$	\$ 187,681	\$

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SUMMARY OF AVAILABLE FINANCING  
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
BUDGETS OF SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ESTIMATED	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 40,366	\$ 3,006	\$ 43,372
\$	\$ 14,813	\$	\$ 14,813
	1,034		1,034
	3,772	14,400	18,172
\$	\$ 19,619	\$ 14,400	\$ 34,019
\$	\$ 2,973 (18)	\$	\$ 2,973
\$	\$ 33,422 (19)	\$	\$ 33,422
	9,915	18,000	27,915
	(2,570)		(2,570)
	(57)		(57)
	468		468
\$	\$ 41,178	\$ 18,000	\$ 59,178
\$	\$ 14,209	\$ 10	\$ 14,219
	36,947	9	36,956
	10,021	19	10,040
	2,548		2,548
	1,902	4	1,906
\$	\$ 65,627	\$ 42	\$ 65,669
\$	\$ 831,537	\$ 1,140,659	\$ 1,972,196

NOTES: PORTION OF FUND BALANCE AVAILABLE WHICH IS NOT REQUIRED FOR FINANCING BUDGET YEAR REQUIREMENTS

- (1) \$ 155
- (2) 42
- (3) 314
- (4) 556
- (5) 3,913
- (6) 36
- (7) 399
- (8) 389
- (9) 2,068
- (10) 889
- (11) 107
- (12) 339
- (13) 234
- (14) 3,008
- (15) 1
- (16) 5
- (17) 8
- (18) 78
- (19) 102,396



COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA  
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION . . . . .		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
<b>LIGHTING DISTRICT</b>			
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 269,590	\$	5
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	6,147,130	216,910	5
EDEN GARDENS LIGHTING DISTRICT	454,450	9,720	6
ENCINITAS LIGHTING DISTRICT	167,430		5
FALLBROOK HIGHWAY LIGHTING DISTRICT	4,057,780	364,960	5
HARBORSIDE LIGHTING DISTRICT	1,103,370	23,240	5
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	418,770	12,250	5
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	4,323,360	399,950	5
LEMON GROVE LIGHTING DISTRICT	4,655,080	112,180	5
POWAY LIGHTING DISTRICT	567,010	2,350	5
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	1,883,310	134,100	5
REXFORD LIGHTING DISTRICT	494,750		5
SPRING VALLEY LIGHTING DISTRICT	3,901,780	30,770	5
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	8,295,020	468,500	5
SYCAMORE HILLS LIGHTING DISTRICT	7,955,860	175,230	5
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	1,844,830	44,740	5
<b>TOTAL LIGHTING DISTRICTS</b>	<b>\$ 46,539,520</b>	<b>\$ 1,994,900</b>	
<b>LIGHTING MAINTENANCE DISTRICTS</b>			
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 1,626,330	\$ 2,210	5
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	84,780		5
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	532,730	32,310	5
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2	1,070,480	26,230	5
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	6,226,520	34,490	5
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	709,960	18,050	5
LEUCADIA LIGHTING MAINTENANCE DISTRICT	86,940	1,420	5
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	4,166,770		5
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS</b>	<b>\$ 14,504,510</b>	<b>\$ 114,710</b>	
<b>SANITATION DISTRICTS</b>			
ALPINE SANITATION DISTRICT	\$ 1,228,780	\$ 14,300	5
ALPINE SANITATION DISTRICT - EXCLUSION	6,500		
BUENA SANITATION DISTRICT	6,751,290	14,590	5
CARDIFF SANITATION DISTRICT	10,066,230	45,480	5
JULIAN SANITATION DISTRICT	410,400	620	5
LAKESIDE SANITATION DISTRICT	9,702,770	87,120	5
LAKESIDE SANITATION DISTRICT - WITHDRAWAL	439,760	50	
LEMON GROVE SANITATION DISTRICT	26,520,900	273,840	5
MONTGOMERY SANITATION DISTRICT	13,847,700	197,380	5
RAMONA SANITATION DISTRICT	1,861,980	32,260	5
RANCHO SANTA FE SANITATION DISTRICT	3,938,410	28,510	5
ROLANDO SANITATION DISTRICT	3,886,360	7,150	5
SOLANA BEACH SANITATION DISTRICT	9,551,200	108,800	5
SPRING VALLEY SANITATION DISTRICT	37,039,560	260,840	5
SPRING VALLEY SANITATION DISTRICT - WITHDRAWAL	42,230		
WHISPERING PALMS SANITATION DISTRICT	936,010	10,110	5
<b>TOTAL SANITATION DISTRICTS</b>	<b>\$126,230,080</b>	<b>\$ 1,081,050</b>	
<b>RECREATION AND PARK DISTRICTS</b>			
SPRING VALLEY RECREATION AND PARK DISTRICT	\$ 13,850,960	\$ 537,830	5
<b>MAINTENANCE DISTRICTS</b>			
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 17,240,280	\$ 42,670	5
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	1,631,840		5
WINTER GARDENS SEWER MAINTENANCE DISTRICT	5,129,710		5
<b>TOTAL MAINTENANCE DISTRICTS</b>	<b>\$ 24,001,830</b>	<b>\$ 42,670</b>	
<b>COMMUNITY SERVICES DISTRICTS</b>			
CARDIFF MARINA COMMUNITY SERVICES DISTRICT	\$ 459,330	\$ 2,690	27
<b>COUNTY SERVICE AREAS</b>			
COUNTY SERVICE AREA NO. 2 LA COSTA	\$ 4,502,320	\$ 1,260	5
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD	1,069,780	1,580	5
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES	938,110	1,860	5
COUNTY SERVICE AREA NO. 5 HIGH VALLEY	527,010		9
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY	535,000		8
COUNTY SERVICE AREA NO. 7 RAINBOW VALLEY	1,943,250	16,360	10
COUNTY SERVICE AREA NO. 8 MAGEE ROAD	168,350		5
<b>TOTAL COUNTY SERVICE AREAS</b>	<b>\$ 9,683,820</b>	<b>\$ 21,060</b>	
<b>COUNTY FLOOD CONTROL DISTRICT</b>			
ZONE 1	\$178,189,670	\$ 3,788,600	5
ZONE 2	90,550,070	4,574,020	6
ZONE 3	125,640,730	3,925,650	5
ZONE 4	27,166,300	1,158,480	5
ZONE 5	24,767,060	518,450	5
<b>TOTAL COUNTY FLOOD CONTROL DISTRICT</b>	<b>\$446,313,830</b>	<b>\$ 13,965,200</b>	
<b>TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS</b>	<b>\$681,583,880</b>	<b>\$ 17,760,110</b>	

SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
ANALYSIS OF REVENUE BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING DISTRICTS						
BLACKTON HIGHWAY LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 46	\$ 41	\$	\$	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 160	\$ 254	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	2	7		7
219.01	INTEREST - DEPOSITS AND INVESTMENTS	327	377			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(1)			
TOTAL		\$ 488	\$ 632	\$ 7	\$	7
EDEN GARDENS LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 21	\$ 24	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	21	28			
TOTAL		\$ 42	\$ 52	\$	\$	
ENCINITAS LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3	\$ 4	\$	\$	
FALLBROOK HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 29	\$ 50	\$ 2	\$	2
204.01	PROPERTY TAXES - PRIOR UNSECURED		1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	314	293			
TOTAL		\$ 343	\$ 344	\$	\$	
HARBORSIDE LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 9	\$ 50	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		2			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	103	81			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(6)			
293.20	OTHER MISCELLANEOUS	197				
TOTAL		\$ 309	\$ 127	\$	\$	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 20	\$ 32	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	21	23			
TOTAL		\$ 41	\$ 55	\$	\$	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 139	\$ 192	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	4	25		25
219.01	INTEREST - DEPOSITS AND INVESTMENTS	350	450			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTALS	17	31			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	3				
TOTAL		\$ 510	\$ 677	\$	\$	
LEMON GROVE LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 65	\$	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	2				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	37	131			
293.20	OTHER MISCELLANEOUS	400				
TOTAL		\$ 504	\$ 131	\$	\$	
POWAY LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 19	\$ 29	\$	\$	
293.20	OTHER - MISCELLANEOUS		361			
TOTAL		\$ 9	\$ 390	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
ANALYSIS OF REVENUE BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING DISTRICTS						
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 59	\$ 85	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	195	161			
TOTAL		\$ 255	\$ 246	\$	\$	
REXFORD LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 51	\$ 62	\$	\$	
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(1)			
TOTAL		\$ 51	\$ 61	\$	\$	
SPRING VALLEY LIGHTING DISTRICT						
204.01	PROPERTY TAXES - PRIOR UNSECURED	\$ 1	\$ 1	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	122	117			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		(2)			
TOTAL		\$ 123	\$ 116	\$	\$	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 91	\$ 20	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	231	277			
293.20	OTHER - MISCELLANEOUS		208			
TOTAL		\$ 322	\$ 506	\$	\$	
SYCAMORE HILLS LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 264	\$ 288	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	10	11			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	814	722			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1				
TOTAL		\$ 1,089	\$ 1,021	\$	\$	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 12	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	88	87			
TOTAL		\$ 88	\$ 100	\$	\$	
TOTAL LIGHTING DISTRICTS		\$ 4,233	\$ 4,499	\$ 34	\$ 34	
LIGHTING MAINTENANCE DISTRICTS						
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 440	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS		6			
TOTAL		\$	\$ 446	\$	\$	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 210	\$ 136	\$	\$	
293.20	OTHER MISCELLANEOUS		90			
TOTAL		\$ 210	\$ 226	\$	\$	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 38	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	71	77			
293.05	OTHER - RECOVERED EXPENDITURES		436			
TOTAL		\$ 71	\$ 551	\$	\$	

SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
ANALYSIS OF REVENUE BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING MAINTENANCE DISTRICTS						
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 6	\$ 8	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	118	145			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1				
TOTAL		\$ 125	\$ 153	\$	\$	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT						
204.01	PROPERTY TAXES - PRIOR UNSECURED	\$	\$ 2	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	116	97			
TOTAL		\$ 116	\$ 99	\$	\$	
LEUCADIA LIGHTING MAINTENANCE DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 70	\$ 52	\$	\$	
293.20	OTHER MISCELLANEOUS	18		75		75
TOTAL		\$ 88	\$ 52	\$ 75	\$	75
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1						
293.20	OTHER - MISCELLANEOUS	\$	\$ 93	\$	\$	
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT						
293.20	OTHER - MISCELLANEOUS	\$	\$	\$ 256	\$	256
TOTAL LIGHTING MAINTENANCE DISTRICTS		\$ 610	\$ 1,620	\$ 331	\$	331
SANITATION DISTRICTS						
ALPINE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 85	\$ 14	\$ 50	\$ 50	
203.01	PROPERTY TAXES - PRIOR SECURED	125	19	50	50	DEBT SERVICE 1953
203.01	PROPERTY TAXES - PRIOR SECURED	5	1			DEBT SERVICE 1953 (5M)
204.01	PROPERTY TAXES - PRIOR UNSECURED	31				
204.01	PROPERTY TAXES - PRIOR UNSECURED	46				DEBT SERVICE 1953
219.01	INTEREST - DEPOSITS AND INVESTMENTS	79	136			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	256	338			DEBT SERVICE 1953
219.01	INTEREST - DEPOSITS AND INVESTMENTS	8	10			DEBT SERVICE 1953 (5M)
280.01	SANITATION SERVICES - SERVICES TO PROPERTY OWNERS		71			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	5,014	6,289	7,300	7,300	
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES	30				
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	41	(8)			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1	(12)			DEBT SERVICE 1953
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(13)			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(17)			DEBT SERVICE 1953
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(1)			DEBT SERVICE 1953 (5M)
293.20	OTHER - MISCELLANEOUS			170	170	DEBT SERVICE 1953
TOTAL		\$ 5,721	\$ 6,827	\$ 7,570	\$ 7,570	
BUENA SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 157	\$	\$	
203.01	PROPERTY TAXES - PRIOR SECURED	1,351	1,291	500	500	DEBT SERVICE 1964
219.01	INTEREST - DEPOSITS AND INVESTMENTS	511	1,212			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	18,479	14,859	5,000	5,000	DEBT SERVICE 1964
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	17,992	23,881	33,620	33,620	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	52				
291.10	OTHER SALES - MISCELLANEOUS	5,325				
293.05	OTHER - RECOVERED EXPENDITURES		391			
293.09	TRANSFERS FROM OTHER FUNDS	50,000	44,000	43,660	43,660	DEBT SERVICE 1964
293.20	OTHER - MISCELLANEOUS		11,940			
TOTAL		\$ 93,710	\$ 97,731	\$ 82,780	\$ 82,780	

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
ANALYSIS OF REVENUE BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND-GENERAL, UNLESS OTHERWISE INDICATED
<b>SANITATION DISTRICTS</b>						
<b>CARDIFF SANITATION DISTRICT</b>						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 538	\$ 510	\$	\$	
203.01	PROPERTY TAXES - PRIOR SECURED			200	200	DEBT SERVICE 1956
203.01	PROPERTY TAXES - PRIOR SECURED		1,028			1965 SEWER REVENUE
204.01	PROPERTY TAXES - PRIOR UNSECURED		2			DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	740	733			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	718	594	300	300	DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,752	2,283			1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	463	86			BOND - RESERVE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	639	343			1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS		859			BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,047	472			1965 SEWER MAINTENANCE & OPERATION
219.01	INTEREST - DEPOSITS AND INVESTMENTS					1965 SEWER REVENUE (BOND - SURPLUS)
219.01	INTEREST - DEPOSITS AND INVESTMENTS					1965 SEWER REVENUE
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	56,089	6,130	63,200	63,200	1965 SEWER REVENUE
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	530				1965 SEWER MAINTENANCE & OPERATION
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(1)			DEBT SERVICE 1956
291.02	SALE OF FIXED ASSETS - EQUIPMENT	6,520	11			
291.02	SALE OF FIXED ASSETS - EQUIPMENT	200				1965 SEWER REVENUE
293.05	OTHER - RECOVERED EXPENDITURES		391			
293.09	TRANSFERS FROM OTHER FUNDS	41,730	50,720	26,680	26,680	1965 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS		3,251	10,000	10,000	
293.09	TRANSFERS FROM OTHER FUNDS	19,250	25,043	23,720	23,720	1965 SEWER REVENUE BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS	4,000				DEBT SERVICE 1956
293.09	TRANSFERS FROM OTHER FUNDS		5,000	10,000	10,000	1965 SEWER REVENUE BOND - RETIREMENT
293.09	TRANSFERS FROM OTHER FUNDS	10,000				1965 SEWER REVENUE BOND - SURPLUS
293.20	OTHER - MISCELLANEOUS	16,412	5			1965 SEWER REVENUE
TOTAL		\$ 160,628	\$ 97,460	\$ 134,100	\$ 134,100	
<b>JULIAN SANITATION DISTRICT</b>						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 37	\$ 96	\$ 10	\$ 10	
203.01	PROPERTY TAXES - PRIOR SECURED	146	329			DEBT SERVICE 1953
219.01	INTEREST - DEPOSITS AND INVESTMENTS	55	41			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	12	50			DEBT SERVICE 1953
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	9				
293.09	TRANSFERS FROM OTHER FUNDS	52				DEBT SERVICE 1953
TOTAL		\$ 311	\$ 516	\$ 10	\$ 10	
<b>LAKESIDE SANITATION DISTRICT</b>						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 2,548	\$ 1,462	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	977	976	400	400	DEBT SERVICE 1958
204.01	PROPERTY TAXES - PRIOR UNSECURED	4		6	6	
204.01	PROPERTY TAXES - PRIOR UNSECURED	5		6	6	DEBT SERVICE 1958
219.01	INTEREST - DEPOSITS AND INVESTMENTS	5,628	2,998			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	512	483			DEBT SERVICE 1958
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTALS	128	95			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTALS	46				DEBT SERVICE 1958
241.10	STATE AID FOR CONSTRUCTION - OTHER	25,887				
253.10	FEDERAL AID FOR CONSTRUCTION - OTHER	7,050				
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	41,836	49,708	44,500	44,500	
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES		35			
287.20	OTHER - MISCELLANEOUS					
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1,882				
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	7				DEBT SERVICE 1958
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(21)			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(12)			DEBT SERVICE 1958
291.02	SALE OF FIXED ASSETS - EQUIPMENT		10			
293.20	OTHER MISCELLANEOUS	3,084	5			
TOTAL		\$ 89,594	\$ 55,749	\$ 45,412	\$ 45,412	

COUNTY OF SAN DIEGO FINAL BUDGET  
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SPECIAL DISTRICTS  
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ANALYSIS OF REVENUE BY SOURCE  
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SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND- GENERAL, UNLESS OTHERWISE INDICATED
<b>SANITATION DISTRICTS</b>						
<b>LEMON GROVE SANITATION DISTRICT</b>						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 2,060	\$ 2,955	\$ 800	\$ 800	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	494	820			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL		382			
280.01	SANITATION SERVICES - SERVICES TO PROPERTY OWNERS		799			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	5,414	91,857	94,200	94,200	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	454				
TOTAL		\$ 8,423	\$ 96,814	\$ 95,000	\$ 95,000	
<b>MONTGOMERY SANITATION DISTRICT</b>						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 912	\$ 1,459	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,712	1,958			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	37,177	49,720	52,700	52,700	
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES					
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	423				
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(1)			
291.02	SALE OF FIXED ASSETS - EQUIPMENT	370				
293.09	TRANSFERS FROM OTHER FUNDS		13,715			
293.20	OTHER - MISCELLANEOUS		5			
TOTAL		\$ 40,594	\$ 66,856	\$ 52,700	\$ 52,700	
<b>PINE VALLEY SANITATION DISTRICT</b>						
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	\$	\$	\$ 5,000	\$ 5,000	
<b>RAMONA SANITATION DISTRICT</b>						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 458	\$ 849	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	71	129	100	100	DEBT SERVICE 1949
219.01	INTEREST - DEPOSITS AND INVESTMENTS	65	76			DEBT SERVICE 1949
219.01	INTEREST - DEPOSITS AND INVESTMENTS	42	106			
220.19	RENTS AND CONCESSIONS - MISCELLANEOUS LAND AND BUILDINGS	120				
280.01	SANITATION SERVICES - SERVICES TO PROPERTY OWNERS		207			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	36	126	15,800	15,800	
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES	50				
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	211				
293.20	OTHER - MISCELLANEOUS	85	233			
TOTAL		\$ 1,138	\$ 1,726	\$ 16,400	\$ 16,400	
<b>RANCHO SANTA FE SANITATION DISTRICT</b>						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 92	\$ 251	\$ 100	\$ 100	
203.01	PROPERTY TAXES - PRIOR SECURED	34	124	20	20	DEBT SERVICE 1960
204.01	PROPERTY TAXES - PRIOR UNSECURED	9				
204.01	PROPERTY TAXES - PRIOR UNSECURED	4				DEBT SERVICE 1960
219.01	INTEREST - DEPOSITS AND INVESTMENTS	195	171			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	183	310			DEBT SERVICE 1960
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	1,306	1,656			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	90				
293.20	OTHER - MISCELLANEOUS	40		1,000	1,000	
TOTAL		\$ 1,953	\$ 2,512	\$ 1,120	\$ 1,120	
<b>ROLANDO SANITATION DISTRICT</b>						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 85	\$ 146	\$ 20	\$ 20	
204.01	PROPERTY TAXES - PRIOR UNSECURED		2			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	114	274			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	270	334	150	150	
293.20	OTHER MISCELLANEOUS		30			
TOTAL		\$ 469	\$ 786	\$ 170	\$ 170	

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SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
SOLANA BEACH SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1,104	\$ 343	\$ 400	\$ 400	
203.01	PROPERTY TAXES - PRIOR SECURED		1,222			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	713	589			1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	792	823			1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS		870			1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,752	2,283			BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	570	374			1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS		724			BOND - RESERVE
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES		35			1965 SEWER REVENUE
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	54,963	24,575	58,900	58,900	1965 SEWER REVENUE
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES					1965 SEWER REVENUE
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	39				1965 SEWER REVENUE
290.02	REVENUE APPLICABLE TO PRIOR YEARS TAXES		(31)			1965 SEWER REVENUE
291.02	SALE OF FIXED ASSETS - EQUIPMENT		65			
293.05	OTHER - RECOVERED EXPENDITURES		391			
293.09	TRANSFERS FROM OTHER FUNDS	22,520	25,488	24,093	24,093	1965 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	31,414	37,870	41,507	41,507	BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS		5,000	10,000	10,000	1965 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS	2,100				1965 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	10,000				BOND - RETIREMENT
293.20	OTHER - MISCELLANEOUS	12,958	1,342			1965 SEWER REVENUE
293.20	OTHER - MISCELLANEOUS		6			BOND - SURPLUS
TOTAL		\$ 139,467	\$ 101,969	\$ 134,900	\$ 134,900	
SPRING VALLEY SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 597	\$ 802	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	1,539	1,490	1,000	1,000	DEBT SERVICE 1956
203.01	PROPERTY TAXES - PRIOR SECURED		4,438			1962 SEWER REVENUE
204.01	PROPERTY TAXES - PRIOR UNSECURED	10	35			DEBT SERVICE 1956
204.01	PROPERTY TAXES - PRIOR UNSECURED	4	20			
204.01	PROPERTY TAXES - PRIOR UNSECURED		13			1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,097	1,579			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,195	2,018			DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,203	982			1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	297	754			1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	599	681			MAINTENANCE & OPERATION
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,552	1,132	4,000	4,000	1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	978	472			BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,543	981			1962 SEWER REVENUE
220.19	RENTS & CONCESSIONS - MISCELLANEOUS LAND AND BUILDINGS	120				BOND - RESERVE
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL	106				1962 SEWER REVENUE
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL	276				BOND - SURPLUS REVENUE
241.10	STATE AID FOR CONSTRUCTION - OTHER		231,545			1962 SEWER REVENUE
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	180,627	58,226	246,880	246,880	BOND - PRINCIPAL
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES	2,255	19,406			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1				1962 SEWER REVENUE
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	2,132				1962 SEWER REVENUE
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	1				DEBT SERVICE 1956
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(2,403)			1962 SEWER REVENUE
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(4)			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(6)			DEBT SERVICE 1956
291.02	SALE OF FIXED ASSETS - EQUIPMENT		20			
293.05	OTHER - RECOVERED EXPENDITURES		39,846			
293.09	TRANSFERS FROM OTHER FUNDS	113,285	106,580	119,543	119,543	1962 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	27,840	53,013	51,530	51,530	MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS	1,700	38,437	39,025	39,025	1962 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS			6,925	6,925	BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS					1962 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS					BOND - PRINCIPAL
293.09	TRANSFERS FROM OTHER FUNDS					1962 SEWER REVENUE BOND - SURPLUS REVENUE

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REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
SPRING VALLEY SANITATION DISTRICT - CONTINUED						
293.09	TRANSFERS FROM OTHER FUNDS	\$ 76,000	\$ 3,825	\$ 55,000	\$ 55,000	
293.09	TRANSFERS FROM OTHER FUNDS	17,000	71,145			1962 SEWER REVENUE BOND - RESERVE
293.20	OTHER - MISCELLANEOUS	86		4,000	4,000	
293.20	OTHER - MISCELLANEOUS	143	525			1962 SEWER REVENUE
TOTAL		\$ 432,186	\$ 635,552	\$ 528,403	\$ 528,403	
WHISPERING PALMS SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 4,515	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	355	717			
293.20	OTHER - MISCELLANEOUS			1,281	1,281	
TOTAL		\$ 355	\$ 5,232	\$ 1,281	\$ 1,281	
TOTAL SANITATION DISTRICTS		\$ 974,549	\$ 1,169,730	\$ 1,104,846	\$ 1,104,846	
RECREATION AND PARK DISTRICTS						
SPRING VALLEY RECREATION AND PARK DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 573	\$ 608	\$ 250	\$ 250	
204.01	PROPERTY TAXES - PRIOR UNSECURED	8	8	6	6	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	2,177	3,035	2,500	2,500	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	467	(2)	250	250	
TOTAL		\$ 3,225	\$ 3,649	\$ 3,006	\$ 3,006	
MAINTENANCE DISTRICTS						
RANCHO SANTA FE MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 297	\$ 3,056	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	2				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	531	901			
293.10	OTHER - VOIDED AND CANCELLED WARRANTS		15			
293.12	OTHER - COMPENSATION INSURANCE REFUND OF PREMIUM	141	81			
TOTAL		\$ 971	\$ 4,053	\$	\$	
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 563	\$ 824	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	68	106			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	3				
TOTAL		\$ 634	\$ 930	\$	\$	
WINTER GARDENS SEWER MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 618	\$ 729	\$ 300	\$ 300	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	450	739			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	9,290	13,248	14,100	14,100	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	598				
293.20	OTHER - MISCELLANEOUS	629	5			
TOTAL		\$ 11,585	\$ 14,721	\$ 14,400	\$ 14,400	
TOTAL MAINTENANCE DISTRICTS		\$ 13,190	\$ 19,704	\$ 14,400	\$ 14,400	



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SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1966-1967	ACTUAL REVENUES 1967-1968	REVENUE ESTIMATES RECOMMENDED 1968-1969	ADOPTED BY THE BOARD OF SUPERVISORS 1968-1969	FUND- GENERAL, UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES DISTRICTS						
CARDIFF MARINA COMMUNITY SERVICES DISTRICT						
202.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 948	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	2	22			
TOTAL		\$ 2	\$ 970	\$	\$	
COUNTY SERVICE AREAS						
COUNTY SERVICE AREA NO. 2 LA COSTA						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 22,479	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		1			
219.01	INTEREST DEPOSITS AND INVESTMENTS		1,362			
TOTAL		\$	\$ 23,842	\$	\$	
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 10	\$ 14	\$	\$	
293.09	OTHER - TRANSFER FROM OTHER FUNDS	1,284				
TOTAL		\$ 1,294	\$ 14	\$	\$	
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 374	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		42			
292.04	OTHER SALES - WATER SALES		14,700			
292.05	OTHER SALES - WATER SERVICES - OPERATING		165			
292.06	OTHER SALES - WATER SERVICES - NON-OPERATING		6			
293.05	OTHER - RECOVERED EXPENDITURES		3			
293.20	OTHER - WATER	10,917		18,000	18,000	
TOTAL		\$ 10,917	\$ 15,290	\$ 18,000	\$ 18,000	
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 1	\$	\$	
TOTAL COUNTY SERVICE AREAS		\$ 12,211	\$ 38,147	\$ 18,000	\$ 18,000	
COUNTY FLOOD CONTROL DISTRICT						
ZONE 1						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$	\$ 1	\$ 1	
204.01	PROPERTY TAXES - PRIOR UNSECURED			9	9	
219.01	INTEREST - DEPOSITS AND INVESTMENTS		446			
260.01	OTHER GOVERNMENTAL AGENCIES		15,766			
TOTAL		\$	\$ 16,212	\$ 10	\$ 10	
ZONE 2						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 2	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED			9	9	
219.01	INTEREST - DEPOSITS AND INVESTMENTS		475			
TOTAL		\$	\$ 477	\$ 9	\$ 9	
ZONE 3						
204.01	PROPERTY TAXES - PRIOR UNSECURED	\$	\$	\$ 19	\$ 19	
219.01	INTEREST - DEPOSITS AND INVESTMENTS		303			
TOTAL		\$	\$ 303	\$ 19	\$ 19	
ZONE 4						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 1	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS		78			
TOTAL		\$	\$ 79	\$	\$	
ZONE 5						
204.01	PROPERTY TAXES - PRIOR UNSECURED	\$	\$	\$ 4	\$ 4	
219.01	INTEREST - DEPOSITS AND INVESTMENTS		54			
TOTAL		\$	\$ 54	\$ 4	\$ 4	
TOTAL COUNTY FLOOD CONTROL DISTRICTS		\$	\$ 17,125	\$ 42	\$ 42	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS		\$ 1,008,020	\$ 1,256,444	\$ 1,140,659	\$ 1,140,659	

SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
EXPENDITURE DETAIL  
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1966-67	ACTUAL 1967-68	RECOMMENDED 1968-69	ADOPTED BY THE BOARD OF SUPERVISORS 1968-69	
LIGHTING DISTRICTS					
BLACKTON HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$		\$	56	\$ 56
350 UTILITIES		703		723	723
RESERVES					
705 CONTINGENCY				77	77
TOTAL	\$	703	\$	856	\$ 856
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$		\$	596	\$ 596
350 UTILITIES		8,064		10,824	10,824
RESERVES					
705 CONTINGENCY				1,142	1,142
TOTAL	\$	8,064	\$	12,562	\$ 12,562
EDEN GARDENS LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$		\$	67	\$ 67
350 UTILITIES		735		747	747
RESERVES					
705 CONTINGENCY				81	81
TOTAL	\$	735	\$	895	\$ 895
ENCINITAS LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$		\$	43	\$ 43
350 UTILITIES		154		100	100
RESERVES					
705 CONTINGENCY				14	14
TOTAL	\$	154	\$	157	\$ 157
FALLBROOK HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$		\$	745	\$ 745
350 UTILITIES		6,164		7,289	7,289
RESERVES					
705 CONTINGENCY				803	803
TOTAL	\$	6,164	\$	8,837	\$ 8,837
HARBORSIDE LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$		\$	140	\$ 140
350 UTILITIES		1,767		2,241	2,241
RESERVES					
705 CONTINGENCY				238	238
TOTAL	\$	1,767	\$	2,619	\$ 2,619
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$		\$	66	\$ 66
350 UTILITIES		459		561	561
RESERVES					
705 CONTINGENCY				62	62
TOTAL	\$	459	\$	689	\$ 689

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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES . . . .		APPROPRIATIONS . . . .		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1966-67	ACTUAL 1967-68	RECOMMENDED 1968-69	ADOPTED BY THE BOARD OF SUPERVISORS 1968-69	
LIGHTING DISTRICTS					
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	9,775	12,182	465	465	11,548
RESERVES					
705 CONTINGENCY			1,201	1,201	
TOTAL	\$ 9,775	\$ 12,182	\$ 13,214	\$ 13,214	
LEMON GROVE LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	8,492	9,698	597	597	9,814
RESERVES					
705 CONTINGENCY			1,041	1,041	
TOTAL	\$ 8,492	\$ 9,698	\$ 11,452	\$ 11,452	
POWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	917	917	94	94	996
RESERVES					
705 CONTINGENCY			109	109	
TOTAL	\$ 917	\$ 917	\$ 1,199	\$ 1,199	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	3,804	4,101	226	226	4,269
RESERVES					
705 CONTINGENCY			449	449	
TOTAL	\$ 3,804	\$ 4,101	\$ 4,944	\$ 4,944	
REXFORD LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	1,552	1,529	77	77	1,533
RESERVES					
705 CONTINGENCY			161	161	
TOTAL	\$ 1,552	\$ 1,529	\$ 1,771	\$ 1,771	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	4,406	8,849	773	773	8,259
RESERVE					
705 CONTINGENCY			903	903	
TOTAL	\$ 4,406	\$ 8,849	\$ 9,935	\$ 9,935	
SPRING VALLEY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	5,372	6,552	485	485	8,415
RESERVES					
705 CONTINGENCY			890	890	
TOTAL	\$ 5,372	\$ 6,552	\$ 9,790	\$ 9,790	

SPECIAL DISTRICTS  
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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1966-67	ACTUAL 1967-68	RECOMMENDED 1968-69	ADOPTED BY THE BOARD OF SUPERVISORS 1968-69	
<b>LIGHTING DISTRICTS</b>					
<b>SYCAMORE HILLS LIGHTING DISTRICT</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	16,418	17,095	17,404	17,404	
RESERVES					
705 CONTINGENCY			1,821	1,821	
TOTAL	\$ 16,418	\$ 17,095	\$ 20,039	\$ 20,039	
<b>VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	1,833	1,911	1,757	1,757	
RESERVES					
705 CONTINGENCY			195	195	
TOTAL	\$ 1,833	\$ 1,911	\$ 2,147	\$ 2,147	
TOTAL LIGHTING DISTRICTS	\$ 70,615	\$ 83,295	\$ 101,106	\$ 101,106	
<b>LIGHTING MAINTENANCE DISTRICTS</b>					
<b>BROOKSIDE LIGHTING MAINTENANCE DISTRICT</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	1,657	3,325	3,247	3,247	
RESERVES					
705 CONTINGENCY			343	343	
TOTAL	\$ 1,657	\$ 3,325	\$ 3,773	\$ 3,773	
<b>CARLTON OAKS LIGHTING MAINTENANCE DISTRICT</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	327	416	349	349	
RESERVES					
705 CONTINGENCY			38	38	
TOTAL	\$ 327	\$ 416	\$ 423	\$ 423	
<b>ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	1,110	2,418	1,600	1,600	
RESERVES					
705 CONTINGENCY			228	228	
TOTAL	\$ 1,110	\$ 2,418	\$ 2,511	\$ 2,511	
<b>ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
350 UTILITIES	2,498	2,485	2,460	2,460	
RESERVES					
705 CONTINGENCY			259	259	
TOTAL	\$ 2,498	\$ 2,485	\$ 2,855	\$ 2,855	

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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES . . . . .		APPROPRIATIONS . . . . .		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1966-67	ACTUAL 1967-68	RECOMMENDED 1968-69	ADOPTED BY THE BOARD OF SUPERVISORS 1968-69	
<b>LIGHTING MAINTENANCE DISTRICTS</b>					
<b>LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 2,586	\$ 1,157	\$ 1,157	
350 UTILITIES	2,410		2,628	2,628	
RESERVES					
705 CONTINGENCY			378	378	
TOTAL	\$ 2,410	\$ 2,586	\$ 4,163	\$ 4,163	
<b>LEMON GROVE LIGHTING MAINTENANCE DISTRICT</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 1,578	\$ 398	\$ 398	
350 UTILITIES	1,564		1,538	1,538	
RESERVES					
705 CONTINGENCY			193	193	
TOTAL	\$ 1,564	\$ 1,578	\$ 2,129	\$ 2,129	
<b>LEUCADIA LIGHTING MAINTENANCE DISTRICT</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 230	\$ 289	\$ 289	
350 UTILITIES	224		167	167	
RESERVES					
705 CONTINGENCY			45	45	
TOTAL	\$ 224	\$ 230	\$ 501	\$ 501	
<b>SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 83	\$	\$	
<b>SPRING VALLEY LIGHTING MAINTENANCE DISTRICT</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 5,552	\$ 6,200	\$ 6,200	
350 UTILITIES			5,714	5,714	
RESERVES					
705 CONTINGENCY			1,191	1,191	
TOTAL	\$	\$ 5,552	\$ 13,105	\$ 13,105	
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 9,790	\$ 18,673	\$ 29,460	\$ 29,460	
<b>SANITATION DISTRICTS</b>					
<b>ALPINE SANITATION DISTRICT</b>					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			12,240	12,240	
315 PROFESSIONAL & SPECIALIZED SERVICES			1,320	1,320	
340 SPECIAL DEPARTMENTAL EXPENSE			651	651	
OTHER CHARGES	7,663	7,388			
455 BOND REDEMPTION		5,000	5,000	5,000	DEBT SERVICE 1953
456 INTEREST ON BONDS		2,388	2,125	2,125	DEBT SERVICE 1953
456 INTEREST ON BONDS	250	250	250	250	DEBT SERVICE 1953 (5M)
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS S 01 SEWER SYSTEM IMPROVEMENTS			2,500	2,500	
RESERVES					
705 CONTINGENCY			500	500	
TOTAL	\$ 19,498	\$ 26,871	\$ 24,586	\$ 24,586	
<b>BUENA SANITATION DISTRICT</b>					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 22,685	\$ 30,264	\$	\$	
			16,550	16,550	

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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES . . . . .		APPROPRIATIONS . . . . .		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1966-67	ACTUAL 1967-68	RECOMMENDED 1968-69	ADOPTED BY THE BOARD OF SUPERVISORS 1968-69	
SANITATION DISTRICTS					
BUENA SANITATION DISTRICT - CONTINUED					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$	\$	\$ 7,125	\$ 7,125	
340 SPECIAL DEPARTMENTAL EXPENSE			27,060	27,060	
OTHER CHARGES	114,805				DEBT SERVICES 1964
455 BOND REDEMPTION		30,000	35,125	35,125	DEBT SERVICE 1964
456 INTEREST ON BONDS		93,837	92,263	92,263	DEBT SERVICE 1964
RESERVES					
705 CONTINGENCY			1,500	1,500	
TOTAL	\$ 137,490	\$ 154,101	\$ 179,623	\$ 179,623	
CARDIFF SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 54,980	\$ 44,347	\$ 30,780	\$ 30,780	1965 SEWER MAINTENANCE & OPERATION
315 PROFESSIONAL & SPECIALIZED SERVICES	15,617		10,045	10,045	1965 SEWER MAINTENANCE & OPERATION
315 PROFESSIONAL & SPECIALIZED SERVICES			900	900	1965 SEWER MAINTENANCE & OPERATION
340 SPECIAL DEPARTMENTAL EXPENSE		9,287	26,096	26,096	1965 SEWER REVENUE BOND - SURPLUS
340 SPECIAL DEPARTMENTAL EXPENSE			10,470	10,470	1965 SEWER REVENUE BOND - SURPLUS
340 SPECIAL DEPARTMENTAL EXPENSE	70,980	83,260	63,400	63,400	1965 SEWER REVENUE
FIXED ASSETS	733	2,452			
530 STRUCTURES AND IMPROVEMENTS S 01 SEWER SYSTEM IMPROVEMENTS			2,000	2,000	
OTHER CHARGES					
455 BOND REDEMPTION	14,875	10,000	10,000	10,000	DEBT SERVICE 1956
455 BOND REDEMPTION		5,000	10,000	10,000	1965 SEWER REVENUE BOND - RETIREMENT
456 INTEREST ON BONDS		9,500	9,000	9,000	DEBT SERVICE 1956
456 INTEREST ON BONDS	24,736	24,744	24,535	24,535	1965 SEWER REVENUE BOND - INTEREST
453 CONTRIBUTIONS TO OTHER AGENCIES			40,165	40,165	1965 SEWER REVENUE BOND - RESERVE
TOTAL	\$ 181,921	\$ 188,590	\$ 237,391	\$ 237,391	
JULIAN SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 774	\$ 1,524	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES			1,350	1,350	
315 PROFESSIONAL AND SPECIALIZED SERVICES			785	785	
OTHER CHARGES	3,700				
455 BOND REDEMPTION		2,000	2,000	2,000	DEBT SERVICE 1953
456 INTEREST ON BONDS		1,600	1,500	1,500	DEBT SERVICE 1953
RESERVES					
705 CONTINGENCY			160	160	
TOTAL	\$ 4,474	\$ 5,124	\$ 5,795	\$ 5,795	
LAKESIDE SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 48,130	\$ 60,165	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES			48,350	48,350	
315 PROFESSIONAL AND SPECIALIZED SERVICES			14,345	14,345	
FIXED ASSETS	48,915	2,175			
530 STRUCTURES AND IMPROVEMENTS S01 SEWER SYSTEM IMPROVEMENTS			10,000	10,000	
OTHER CHARGES					
455 BOND REDEMPTION		10,000	10,000	10,000	DEBT SERVICE 1958
456 INTEREST ON BONDS		11,963	11,488	11,488	DEBT SERVICE 1958

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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1966-67	ACTUAL 1967-68	RECOMMENDED 1968-69	ADOPTED BY THE BOARD OF SUPERVISORS 1968-69	
SANITATION DISTRICTS					
LAKESIDE SANITATION DISTRICT - CONTINUED					
RESERVES					
705 CONTINGENCY	\$	\$	\$ 5,000	\$ 5,000	
TOTAL	\$ 119,483	\$ 84,303	\$ 99,183	\$ 99,183	
LEMON GROVE SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 120,908	\$ 134,605	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES			58,900	58,900	
340 SPECIAL DEPARTMENTAL EXPENSE			21,600	21,600	
			65,500	65,500	
FIXED ASSETS	60	150			
530 STRUCTURES AND IMPROVEMENTS S 01 SEWER SYSTEM IMPROVEMENT			500	500	
RESERVES					
705 CONTINGENCY			5,000	5,000	
TOTAL	\$ 120,968	\$ 134,755	\$ 151,500	\$ 151,500	
MONTGOMERY SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 82,869	\$ 92,026	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES			24,830	24,830	
340 SPECIAL DEPARTMENTAL EXPENSE			17,890	17,890	
			68,400	68,400	
FIXED ASSETS	1,489				
530 STRUCTURES AND IMPROVEMENTS S 01 SEWER SYSTEM IMPROVEMENTS			2,000	2,000	
RESERVES					
705 CONTINGENCY			5,000	5,000	
TOTAL	\$ 84,358	\$ 92,026	\$ 118,120	\$ 118,120	
PINE VALLEY SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$	\$	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES			3,600	3,600	
325 RENTS & LEASES - STRUCTURE, IMPROVEMENTS & GROUNDS			400	400	
			1,000	1,000	
TOTAL	\$	\$	\$ 5,000	\$ 5,000	
RAMONA SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 23,929	\$ 24,687	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES			27,600	27,600	
340 SPECIAL DEPARTMENTAL EXPENSE			7,430	7,430	
			1,033	1,033	
FIXED ASSETS		3,494			
530 STRUCTURES AND IMPROVEMENTS S 01 SEWER SYSTEM IMPROVEMENTS			500	500	
OTHER CHARGES	3,718				
455 BOND REDEMPTION		3,000	3,000	3,000	DEBT SERVICE 1949
456 INTEREST ON BONDS		613	508	508	DEBT SERVICE 1949
RESERVES					
705 CONTINGENCY			500	500	
TOTAL	\$ 27,647	\$ 31,794	\$ 40,571	\$ 40,571	
RANCHO SANTA FE SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 33,408	\$ 35,001	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES			34,995	34,995	
			4,025	4,025	
OTHER CHARGES	10,990				DEBT SERVICE 1960
455 BOND REDEMPTION		7,000	7,000	7,000	DEBT SERVICE 1960
456 INTEREST ON BONDS		3,728	3,435	3,435	DEBT SERVICE 1960

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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES . . . . .		APPROPRIATIONS . . . . .		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1966-67	ACTUAL 1967-68	RECOMMENDED 1968-69	ADOPTED BY THE BOARD OF SUPERVISORS 1968-69	
SANITATION DISTRICTS					
RANCHO SANTA FE SANITATION DISTRICT - CONTINUED					
FIXED ASSETS	\$	\$ 10	\$	\$	
RESERVE					
705 CONTINGENCY			1,000	1,000	
TOTAL	\$ 44,398	\$ 45,739	\$ 50,455	\$ 50,455	
ROLANDO SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 16,897	\$ 18,360	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			7,275	7,275	
315 PROFESSIONAL AND SPECIALIZED SERVICES			3,215	3,215	
340 SPECIAL DEPARTMENTAL EXPENSE			9,600	9,600	
RESERVES					
705 CONTINGENCY			1,000	1,000	
TOTAL	\$ 16,897	\$ 18,360	\$ 21,090	\$ 21,090	
SOLANA BEACH SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 41,469	\$ 40,310	\$ 40,607	\$ 40,607	1965 SEWER MAINTENANCE & OPERATION
315 PROFESSIONAL AND SPECIALIZED SERVICES	10,473		10,860	10,860	1965 SEWER MAINTENANCE & OPERATION
315 PROFESSIONAL AND SPECIALIZED SERVICES			900	900	1965 SEWER MAINTENANCE & OPERATION
340 SPECIAL DEPARTMENTAL EXPENSE		9,792	20,504	20,504	1965 SEWER REVENUE BOND - SURPLUS
340 SPECIAL DEPARTMENTAL EXPENSE	66,034	57,634	80,300	80,300	1965 SEWER REVENUE BOND - SURPLUS
340 SPECIAL DEPARTMENTAL EXPENSE			10,490	10,490	1965 SEWER REVENUE BOND - SURPLUS
FIXED ASSETS		3,708			
530 STRUCTURES AND IMPROVEMENTS					
S 01 SEWER SYSTEM IMPROVEMENTS			3,000	3,000	
OTHER CHARGES					
455 BOND REDEMPTION		5,000	10,000	10,000	1965 SEWER REVENUE BOND - RETIREMENT
456 INTEREST ON BONDS	25,640	25,652	25,438	25,438	1965 SEWER REVENUE BOND - INTEREST
453 CONTRIBUTIONS TO OTHER AGENCIES			40,225	40,225	1965 SEWER REVENUE BOND - RESERVE
TOTAL	\$ 143,616	\$ 142,096	\$ 242,324	\$ 242,324	
SPRING VALLEY					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 113,285	\$ 107,464	\$ 91,350	\$ 91,350	1962 SEWER REVENUE MAINTENANCE & OPERATION
315 PROFESSIONAL AND SPECIALIZED SERVICES			29,550	29,550	1962 SEWER REVENUE MAINTENANCE & OPERATION
340 SPECIAL DEPARTMENTAL EXPENSE	114,496	108,354	351,000	351,000	1962 SEWER REVENUE BOND - SURPLUS
340 SPECIAL DEPARTMENTAL EXPENSE	215,325	246,500	270,380	270,380	1962 SEWER REVENUE BOND - SURPLUS
340 SPECIAL DEPARTMENTAL EXPENSE	13,500		13,315	13,315	1962 SEWER REVENUE BOND - SURPLUS
FIXED ASSETS	3,928	2,712			DEBT SERVICE 1956
530 STRUCTURES AND IMPROVEMENTS					
S 01 SEWER SYSTEM IMPROVEMENTS			4,000	4,000	
OTHER CHARGES	48,900				
455 BOND REDEMPTION		30,000	30,000	30,000	DEBT SERVICE 1956
455 BOND REDEMPTION	40,000	40,000	40,000	40,000	1962 SEWER REVENUE BOND - PRINCIPAL
456 INTEREST ON BONDS		27,713	26,288	26,288	DEBT SERVICE 1956
456 INTEREST ON BONDS	54,777	53,439	52,210	52,210	1962 SEWER REVENUE BOND - INTEREST
453 CONTRIBUTIONS TO OTHER AGENCIES	7,000	26,500	87,629	87,629	1962 SEWER REVENUE BOND - RESERVE
TOTAL	\$ 611,211	\$ 642,682	\$ 995,722	\$ 995,722	



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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES . . . . .		APPROPRIATIONS . . . . .		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1966-67	ACTUAL 1967-68	RECOMMENDED 1968-69	ADOPTED BY THE BOARD OF SUPERVISORS 1968-69	
SANITATION DISTRICTS					
WHISPERING PALMS SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 655	\$ 1,780	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			11,670	11,670	
315 PROFESSIONAL AND SPECIALIZED SERVICES			730	730	
RESERVES					
705 CONTINGENCY			800	800	
TOTAL	\$ 655	\$ 1,780	\$ 13,200	\$ 13,200	
TOTAL SANITATION DISTRICTS	\$ 1,512,616	\$ 1,568,221	\$ 2,184,560	\$ 2,184,560	
RECREATION AND PARK DISTRICTS					
SPRING VALLEY RECREATION AND PARK DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 16,382	\$ 24,488	\$ 26,000	\$ 26,000	
FIXED ASSETS					
520 LAND					
L 01 LAND			35,800	35,800	
RESERVES					
705 CONTINGENCY			1,500	1,500	
TOTAL RECREATION AND PARK DISTRICT	\$ 16,382	\$ 24,488	\$ 63,300	\$ 63,300	
MAINTENANCE DISTRICTS					
RANCHO SANTA FE MAINTENANCE DISTRICT					
101 SALARIES AND WAGES	\$ 24,471	\$ 25,291	\$ 27,128	\$ 27,128	
SERVICES AND SUPPLIES					
243 INSURANCE - WORKMANS COMPENSATION			392	392	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			7,000	7,000	
315 PROFESSIONAL AND SPECIALIZED SERVICES			3,200	3,200	
325 RENTS & LEASES - STRUCTURES, IMPROVEMENTS & GROUNDS			1,500	1,500	
340 SPECIAL DEPARTMENTAL EXPENSE	8,170	9,265	900	900	
350 UTILITIES			400	400	
FIXED ASSETS	557	1,096			
510 MINOR EQUIPMENT			3,000	3,000	
RESERVES					
705 CONTINGENCY			1,500	1,500	
TOTAL	\$ 33,198	\$ 35,652	\$ 45,020	\$ 45,020	
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1					
SERVICES AND SUPPLIES	\$ 13,369	\$ 2,267	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			3,710	3,710	
315 PROFESSIONAL AND SPECIALIZED SERVICES			600	600	
340 SPECIAL DEPARTMENTAL EXPENSE			100	100	
TOTAL	\$ 13,369	\$ 2,267	\$ 4,410	\$ 4,410	

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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1966-67	ACTUAL 1967-68	RECOMMENDED 1968-69	ADOPTED BY THE BOARD OF SUPERVISORS 1968-69	
<b>MAINTENANCE DISTRICTS</b>					
<b>WINTER GARDENS SEWER MAINTENANCE DISTRICT</b>					
SERVICES AND SUPPLIES	\$ 26,013	\$ 36,938	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			34,870	34,870	
315 PROFESSIONAL AND SPECIALIZED SERVICES			870	870	
340 SPECIAL DEPARTMENTAL EXPENSE			2,610	2,610	
<b>RESERVES</b>					
705 CONTINGENCY			2,000	2,000	
<b>TOTAL</b>	<b>\$ 26,013</b>	<b>\$ 36,938</b>	<b>\$ 40,350</b>	<b>\$ 40,350</b>	
<b>TOTAL MAINTENANCE DISTRICTS</b>	<b>\$ 72,580</b>	<b>\$ 74,857</b>	<b>\$ 89,780</b>	<b>\$ 89,780</b>	
<b>COMMUNITY SERVICES DISTRICTS</b>					
<b>CARDIFF MARINA COMMUNITY SERVICES DISTRICT</b>					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 1,445	\$ 829	\$ 2,973	\$ 2,973	
<b>TOTAL COMMUNITY SERVICES DISTRICTS</b>	<b>\$ 1,445</b>	<b>\$ 829</b>	<b>\$ 2,973</b>	<b>\$ 2,973</b>	
<b>COUNTY SERVICE AREAS</b>					
<b>COUNTY SERVICE AREA NO. 2 LA COSTA</b>					
SERVICES AND SUPPLIES	\$ 23,912	\$ 23,264	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			33,422	33,422	
FIXED ASSETS	1,500				
<b>TOTAL</b>	<b>\$ 25,412</b>	<b>\$ 23,264</b>	<b>\$ 33,422</b>	<b>\$ 33,422</b>	
<b>COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD</b>					
SERVICES AND SUPPLIES	\$ 1,327	\$	\$	\$	
340 SPECIAL DEPARTMENTAL EXPENSE			1,176	1,176	
<b>COUNTY SERVICE AREA NO. 4 MAJESTIC PINES</b>					
SERVICES AND SUPPLIES	\$ 8,354	\$ 20,711	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			30,000	30,000	
340 SPECIAL DEPARTMENTAL EXPENSE			3,300	3,300	
FIXED ASSETS	1,000	7,700			
<b>TOTAL</b>	<b>\$ 9,354</b>	<b>\$ 28,411</b>	<b>\$ 33,300</b>	<b>\$ 33,300</b>	
<b>COUNTY SERVICE AREA NO. 5 HIGH VALLEY</b>					
SERVICES AND SUPPLIES	\$ 10,997	\$ 6,045	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			3,530	3,530	
340 SPECIAL DEPARTMENTAL EXPENSE			6,065	6,065	
<b>TOTAL</b>	<b>\$ 10,997</b>	<b>\$ 6,045</b>	<b>\$ 9,595</b>	<b>\$ 9,595</b>	
<b>COUNTY SERVICE AREA NO. 6 PAUMA VALLEY</b>					
SERVICES AND SUPPLIES	\$ 4,030	\$ 2,353	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			2,471	2,471	
340 SPECIAL DEPARTMENTAL EXPENSE			2,513	2,513	
<b>TOTAL</b>	<b>\$ 4,030</b>	<b>\$ 2,353</b>	<b>\$ 4,984</b>	<b>\$ 4,984</b>	

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
EXPENDITURE DETAIL  
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES . . . . .		APPROPRIATIONS . . . . .		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1966-67	ACTUAL 1967-68	RECOMMENDED 1968-69	ADOPTED BY THE BOARD OF SUPERVISORS 1968-69	
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 7 RAINBOW VALLEY					
SERVICES AND SUPPLIES	\$	\$ 817	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND	\$	\$	\$ 1,100	\$ 1,100	
340 SPECIAL DEPARTMENTAL EXPENSE			1,588	1,588	
FIXED ASSETS		3,531			
TOTAL	\$	\$ 4,348	\$ 2,688	\$ 2,688	
COUNTY SERVICE AREA NO. 8 MAGEE ROAD					
SERVICES AND SUPPLIES	\$	\$ 10,640	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND			1,176	1,176	
340 SPECIAL DEPARTMENTAL EXPENSE			2,180	2,180	
TOTAL	\$	\$ 10,640	\$ 3,356	\$ 3,356	
COUNTY SERVICE AREA NO. 10 DAVIS DRIVE					
SERVICES AND SUPPLIES	\$	\$ 5,600	\$	\$	
TOTAL COUNTY SERVICE AREAS	\$ 51,120	\$ 80,661	\$ 88,521	\$ 88,521	
COUNTY FLOOD CONTROL DISTRICT					
ZONE 1					
SERVICES AND SUPPLIES	\$	\$ 62,448	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND			33,300	33,300	
315 PROFESSIONAL AND SPECIALIZED SERVICES			57,600	57,600	
340 SPECIAL DEPARTMENTAL EXPENSE			9,000	9,000	
TOTAL	\$	\$ 62,448	\$ 99,900	\$ 99,900	
ZONE 2					
SERVICES AND SUPPLIES	\$	\$ 38,788	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND			23,500	23,500	
315 PROFESSIONAL AND SPECIALIZED SERVICES			95,450	95,450	
340 SPECIAL DEPARTMENTAL EXPENSE			8,900	8,900	
TOTAL	\$	\$ 38,788	\$ 127,850	\$ 127,850	
ZONE 3					
SERVICES AND SUPPLIES	\$	\$ 63,000	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND			43,800	43,800	
315 PROFESSIONAL & SPECIALIZED SERVICES			53,200	53,200	
340 SPECIAL DEPARTMENTAL EXPENSE			9,700	9,700	
TOTAL	\$	\$ 63,000	\$ 106,700	\$ 106,700	
ZONE 4					
SERVICES AND SUPPLIES	\$	\$ 10,200	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND			8,100	8,100	
315 PROFESSIONAL AND SPECIALIZED SERVICES			24,000	24,000	
340 SPECIAL DEPARTMENTAL EXPENSE			2,200	2,200	
TOTAL	\$	\$ 10,200	\$ 34,300	\$ 34,300	
ZONE 5					
SERVICES AND SUPPLIES	\$	\$ 10,000	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND			1,800	1,800	
315 PROFESSIONAL AND SPECIALIZED SERVICES			10,300	10,300	
340 SPECIAL DEPARTMENTAL EXPENSE			1,200	1,200	
TOTAL	\$	\$ 10,000	\$ 13,300	\$ 13,300	
TOTAL COUNTY FLOOD CONTROL	\$	\$ 184,436	\$ 382,050	\$ 382,050	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 1,734,548	\$ 2,035,460	\$ 2,941,750	\$ 2,941,750	

SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
DETAIL OF PROVISIONS FOR RESERVES  
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)  
SCHEDULE 14

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF 6-30-68	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING . . .		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR . . .		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<b>LIGHTING DISTRICTS</b>							
GENERAL RESERVE	\$ 201	\$	\$	\$ 2	\$ 2	\$	203 BLACKTON
GENERAL RESERVE	2,789			579	579		3,368 CARDIFF
GENERAL RESERVE	208			2	2		210 EDEN GARDENS
GENERAL RESERVE	28						28 ENCINITAS
GENERAL RESERVE	2,076			158	158		2,234 FALLBROOK
GENERAL RESERVE	329			367	367		696 HARBORSIDE
GENERAL RESERVE	145			6	6		151 JULIAN
GENERAL RESERVE	3,491	5	5				3,486 LAKESIDE
GENERAL RESERVE	2,937	13	13				2,924 LEMON GROVE
GENERAL RESERVE	243			63	63		306 POWAY
GENERAL RESERVE	1,233			55	55		1,288 RAMONA
GENERAL RESERVE	475			3	3		478 REXFORD
GENERAL RESERVE	2,255			159	159		2,414 SOLANA BEACH
GENERAL RESERVE	1,995			539	539		2,534 SPRING VALLEY
GENERAL RESERVE	5,227			79	79		5,306 SYCAMORE HILLS
GENERAL RESERVE	535			5	5		540 VISTA LA MESA
<b>TOTAL LIGHTING DISTRICTS</b>	<b>\$ 24,167</b>	<b>\$ 18</b>	<b>\$ 18</b>	<b>\$ 2,017</b>	<b>\$ 2,017</b>	<b>\$ 26,166</b>	
<b>LIGHTING MAINTENANCE DISTRICTS</b>							
GENERAL RESERVE	\$ 263	\$	\$	\$ 747	\$ 747	\$	1,010 BROOKSIDE
GENERAL RESERVE	76			31	31		107 CARLTON OAKS
GENERAL RESERVE	440			2	2		442 ENCINITAS NO. 1
GENERAL RESERVE	731			35	35		766 ENCINITAS NO. 2
GENERAL RESERVE	668	84	84				584 LAKE SAN MARCOS
GENERAL RESERVE	444			3	3		447 LEMON GROVE
GENERAL RESERVE	19						19 LEUCADIA
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS</b>	<b>\$ 2,641</b>	<b>\$ 84</b>	<b>\$ 84</b>	<b>\$ 818</b>	<b>\$ 818</b>	<b>\$ 3,375</b>	
<b>SANITATION DISTRICTS</b>							
GENERAL RESERVE	\$ 6,125	\$ 125	\$ 125	\$	\$	\$	6,000 ALPINE DEBT SERVICE 1953
GENERAL RESERVE	125						125 ALPINE DEBT SERVICE 1953 (M)
GENERAL RESERVE	63,132			2,125	2,125		65,257 BUENA DEBT SERVICE 1964
GENERAL RESERVE	14,750	375	375				14,375 CARDIFF DEBT SERVICE 1956
GENERAL RESERVE	100						100 JULIAN DEBT SERVICE 1953
GENERAL RESERVE	14,000			20,000	20,000		34,000 LAKESIDE
GENERAL RESERVE	15,863	238	238				15,625 LAKESIDE DEBT SERVICE 1958
GENERAL RESERVE	3,280	52	52				3,228 RAMONA DEBT SERVICE 1949
GENERAL RESERVE	1,645	43	43				1,602 RANCHO SANTA FE DEBT SERVICE 1960
GENERAL RESERVE	43,500	712	712				42,788 SPRING VALLEY DEBT SERVICE 1956
<b>TOTAL SANITATION DISTRICTS</b>	<b>\$ 162,520</b>	<b>\$ 1,545</b>	<b>\$ 1,545</b>	<b>\$ 22,125</b>	<b>\$ 22,125</b>	<b>\$ 183,100</b>	
<b>RECREATION AND PARK DISTRICTS</b>							
GENERAL RESERVE	\$ 10,000	\$ 10,000	\$ 10,000	\$	\$	\$	SPRING VALLEY RECREATION
<b>TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS</b>	<b>\$ 199,328</b>	<b>\$ 11,647</b>	<b>\$ 11,647</b>	<b>\$ 24,960</b>	<b>\$ 24,960</b>	<b>\$ 212,641</b>	

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
SPECIAL INFORMATION STATEMENT  
SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-68 . . . . .	
				FROM BOND PROCEEDS	FROM OTHER SOURCES
2103-10 BUENA SANITATION DISTRICT BOND CONSTRUCTION	\$ 2,265,000	\$ 2,265,000	\$ 2,519,608	\$ 2,143,071	\$ 254,608
2123-10 SOLANA BEACH SANITATION DISTRICT BOND CONSTRUCTION	101,000				
2123-70 SOLANA BEACH SANITATION DISTRICT 1965 SEWER REVENUE BOND CONSTRUCTION	650,000	650,000	615,560	615,560 (1) (2)	560
2130-70 CARDIFF SANITATION SEWER REVENUE BOND CONSTRUCTION	630,000	630,000	1,141,822	595,000 (2)	546,822 (1)
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 3,646,000	\$ 3,545,000	\$ 4,276,990	\$ 3,353,071	\$ 801,990

- NOTE (1) \$500,263 PAID BY SOLANA BEACH SANITATION DISTRICT TO CARDIFF SANITATION DISTRICT  
TO PROVIDE FOR JOINT FINANCING OF SEWER PROJECT.
- (2) \$35,000 TRANSFERRED TO REVENUE BOND RESERVE FUND.

**SPECIAL STATEMENTS**

**County of San Diego Final Budget - 1968-1969**  
**Schedule of Permanent Positions - Total\***

<b>Budget Unit</b>	<b>1967-1968</b>	<b>1968-1969</b>
Board of Supervisors (BOS)	54	58
BOS - Central Records	7	7
Chief Administrative Officer	20	20
Auditor and Controller	146	161
Treasurer	26	26
Assessor	258	257
Tax Collector	45	54
Purchasing	34	34
Purch - Central Duplicating	6	6
County Counsel	28	28
Civil Service & Personnel	47	47
Registrar of Voters	33	38
DPW - Admin & Accounting	21	20
DPW - Construction & Repair	178	187
DPW - Building & Aviation	260	269
DPW - Civil Engineering	19	21
DPW - Architecture	16	18
DPW - County Garage	49	50
Superior Courts	57	64
Sup. Ct. - Mental Health Counselor	8	8
El Cajon Municipal Court	29	32
North County Municipal Court	37	38
San Diego Municipal Court	195	204
Justice Court - Coronado	4	4
Justice Court - Fallbrook	2	2
Justice Court - East County	2	2
Justice Court - National	8	8
Justice Court - Ramona	3	3
County Clerk	162	190
District Attorney	116	146
Sheriff	456	511
Marshal	110	121
San Diego County Honor Camps	100	101
Probation - Rancho Del Campo	32	32
Probation - Juvenile Hall	120	122
Probation - Las Colinas	45	45
Probation Department	465	518
Probation - Hillcrest	56	58
Department of Agriculture	56	56
Building Inspection Department	50	0
County Veterinarian	29	30
Sealer of Weights & Measures	11	11
Local Agency Formation Commission	5	5
Recorder	28	29
Coroner	33	31
Public Administrator	24	24
County Civil Defense & Disaster Organization	13	13
Planning Department	97	95

Department of the County Engineer	459	506
Dept. of Public Health - Administration	279	279
Dept. of Public Health - Special Health Services	8	7
Dept. of Public Health - Rodent Control	5	5
Dept. of Public Health - Alcoholism Clinic	15	16
Dept. of Public Health - Crippled Children Services	34	34
Dept. of Public Health - Medical Consultative Services	13	15
Dept. of Medical Institutions - Community Mental Health	417	450
Dept. of Public Works - Refuse Disposal	53	54
Dept. of Special District Services	135	137
Dept. of Public Welfare - Administration	1262	1442
Dept. of Public Welfare - Adoptions	105	130
Dept. of Medical Inst - Admin, Hospital Care & Medical Assistance	118	115
Dept. of Medical Inst - SD Co. - University Hospital	227	174
Dept. of Medical Inst - County Geriatric Hospital	743	748
Veterans Service Office	10	10
Dept. of Education - Board of Education	5	5
Dept. of Education - Administration	56	61
County Library	106	111
Farm Advisor	8	8
Dept. of Parks & Recreation	95	100
Dept. of Parks & Recreation - Swimming Pools	2	2
Dept. of Parks & Recreation - Lifeguard Service	4	4
San Diego City County Camp Commission - Headquarters	5	5
San Diego City County Camp Commission - Camping Division	21	21
Dept. of Public Works - Airports	13	13
Rancho Santa Fe Maintenance District	3	3
	<hr/> 7,801	<hr/> 8,259

\* Includes Permanent positions only -  
Temporary and Part-time positions were  
not included.



SCHEDULE OF POSITIONS

BUDGET UNIT - 0100 BOARD OF SUPERVISORS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
STATUTORY POSITIONS					
0100	SUPERVISOR	5	5	5	200
UNCLASSIFIED POSITIONS					
0370	CONFIDENTIAL INVESTIGATOR	3	3	3	37.5 A
0371	CONFIDENTIAL INVESTIGATOR BOARD OF SUPERVISORS	1	1	1	39.5 A
0470	MEMBER, ASSESSMENT APPEALS BOARD	12	12	12	201
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	41.5 A
2208	ASSISTANT CLERK OF THE BOARD OF SUPERVISORS	1	1	1	36 A
2700	INTERMEDIATE CLERK OR				24 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	2	3	3	24 A
2705	INTERMEDIATE TYPIST	5	5	5	24 A
2715	JUNIOR TYPIST	3	4	4	20 A
2730	SENIOR CLERK	2	2	2	28 A
2740	SENIOR TYPIST	3	3	3	28 A
2760	INTERMEDIATE STENOGRAPHER	5	5	5	25.5 A
2770	SENIOR STENOGRAPHER	3	4	4	28.5 A
2902	BOARD CLERK	7	7	7	31 A
2913	SENIOR BOARD CLERK			1	33 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	26 A
8003	BOARD CLERK II		1		33 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	8	10	202
		62*	66*	68*	

BUDGET UNIT - 0140 BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	24 A
2730	SENIOR CLERK	1	1	1	28 A
3010	CHIEF, CENTRAL RECORDS SERVICE	1	1	1	33.5 A
3040	MICROFILM OPERATOR	2	2	2	24 A
3045	MICROFILM SUPERVISOR	1	1	1	29.5 A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	27.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	8	8	202
		15*	15*	15*	

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	59 C
2206	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	1	1	1	52.5 A
2275	DEPUTY ADMINISTRATIVE OFFICER	1	1	1	46.5 A
2310	ASSISTANT ADMINISTRATIVE ANALYST, AS CASE MAY BE OR				36 A
2306	ADMINISTRATIVE TRAINEE	4	4	4	32 A
2320	ASSOCIATE ADMINISTRATIVE ANALYST	2	2	2	39.5 A
2337	PRINCIPAL ADMINISTRATIVE ANALYST	2	2	2	44.5 A
2350	SENIOR ADMINISTRATIVE ANALYST	3	3	3	41.5 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SCHEDULE OF POSITIONS

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED POSITIONS 1968-69	RANGE AND STEP OR FOOTNOTE
2705	INTERMEDIATE TYPIST	2	2	2	24 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	25.5 A
2770	SENIOR STENOGRAPHER	2	2	2	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		24*	24*	24*	

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED POSITIONS 1968-69	RANGE AND STEP OR FOOTNOTE
<b>CLASSIFIED POSITIONS</b>					
2106	AUDITOR AND CONTROLLER	1	1	1	51 C
2203	ASSISTANT AUDITOR AND CONTROLLER	1	1	1	45.5 A
2290	MANAGER, EDP SERVICES		1	1	46 A
2302	ADMINISTRATIVE ASSISTANT III OR				41.5 A
2303	ADMINISTRATIVE ASSISTANT II, AS CASE MAY BE	1	1	1	39.5 A
2304	ADMINISTRATIVE ASSISTANT I OR				36 A
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	32 A
2306	ADMINISTRATIVE TRAINEE OR				32 A
2521	SYSTEMS ANALYST I, AS CASE MAY BE	6	7	7	36 A
2401	ACCOUNTANT	11	10	10	35.5 C
2410	ASSISTANT CHIEF, BUDGET AND CLAIMS	1	1	1	41.5 A
2415	ASSISTANT CHIEF, DATA PROCESSING	1			40 A
2420	ASSISTANT CHIEF, GENERAL ACCOUNTING	1	1	1	41.5 A
2425	ASSISTANT CHIEF, POST AUDITS	1	1	1	41.5 A
2428	ASSISTANT CHIEF, SYSTEMS	2	2	2	42 A
2435	CHIEF, BUDGET AND CLAIMS	1	1	1	43.5 A
2440	CHIEF, DATA PROCESSING	1	1	1	43 A
2445	CHIEF, GENERAL ACCOUNTING	1	1	1	43.5 A
2450	CHIEF, POST AUDITS	1	1	1	43.5 A
2465	CHIEF, SYSTEMS	1	1	1	44 A
2469	DATA PROCESSING SUPERVISOR	3	4	4	35.5 A
2488	EDP OPERATIONS SUPERVISOR		2	2	40 B
2491	FISCAL ANALYST		1	1	41 A
2493	INTERMEDIATE ACCOUNT CLERK	9	10	11	25 A
2499	MANAGER EDP SERVICES	1			46 A
2500	JUNIOR ACCOUNTANT	5	5	5	32 A
2505	SENIOR ACCOUNTANT	3	3	3	38.5 A
2510	SENIOR ACCOUNT CLERK	15	15	15	28 A
2512	SENIOR AUDITOR	5	5	5	39 A
2519	SYSTEMS ANALYST III	6	8	8	41 A
2520	SYSTEMS ANALYST II OR				39.5 C
2521	SYSTEMS ANALYST I, AS CASE MAY BE	13	22	22	36 A
2650	STOCK CLERK	1	1	1	26.5 A
2660	STOREKEEPER I	1	1	1	29 A
2700	INTERMEDIATE CLERK OR				24 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	28	23	23	24 A
2710	JUNIOR CLERK	2	2	2	20 A
2725	PRINCIPAL CLERK	1			33 A
2730	SENIOR CLERK	3	2	2	28 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2740	SENIOR TYPIST	2	3	3	28 A
2745	SUPERVISING CLERK	2	3	2	31 A
2770	SENIOR STENOGRAPHER	2	1	1	28.5 A
3020	DATA PROCESSING OPERATOR	3	9	9	29 A
3030	KEY PUNCH OPERATOR	4	4	4	24.5 A
3035	KEY PUNCH SUPERVISOR	2	2	2	27.5 A
3072	SENIOR DATA PROCESSING OPERATOR	3	3	3	31 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	60	60	60	202
		206*	221*	221*	

BUDGET UNIT - 0400 TREASURER

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0180	TREASURER	1	1	1	203
UNCLASSIFIED POSITIONS					
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	41.5 E
0440	FIFTH AND SIXTH MEMBERS, BOARD OF RETIREMENT	2	2	2	204
CLASSIFIED POSITIONS					
2315	ASSISTANT RETIREMENT OFFICER	1	1	1	36 A
2340	RETIREMENT OFFICER	1	1	1	41.5 A
2430	CASHIER	4	4	3	26 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	3	25 A
2505	SENIOR ACCOUNTANT	1	1	1	38.5 A
2510	SENIOR ACCOUNT CLERK	4	4	4	28 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	24 A
2765	JUNIOR STENOGRAPHER	1	1	1	21.5 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
5615	INHERITANCE TAX INVESTIGATOR	2	2	2	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		31*	31*	31*	

BUDGET UNIT - 0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	205
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	46 E
CLASSIFIED POSITIONS					
2330	EXECUTIVE ASSISTANT	1	1	1	43.5 A
2469	DATA PROCESSING SUPERVISOR	1			35.5 A
2501	PROGRAMMER ANALYST III		1	1	41 A
2502	PROGRAMMER ANALYST II		2	1	39.5 C
2510	SENIOR ACCOUNT CLERK	1	1	1	28 A
2514	SENIOR DATA PROCESSING SUPERVISOR	1			40 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	61	63	63	24 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

## SCHEDULE OF POSITIONS

## BUDGET UNIT - 0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
2710	JUNIOR CLERK				20 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	4	4	4	20 A
2730	SENIOR CLERK	14	13	13	28 A
2745	SUPERVISING CLERK	3	4	4	31 A
2760	INTERMEDIATE STENOGRAPHER	5	5	5	25.5 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	22 A
3004	ASSISTANT CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	35 A
3005	CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	39 A
3020	DATA PROCESSING OPERATOR	3			29 A
3030	KEY PUNCH OPERATOR	6	5	5	24.5 A
3035	KEY PUNCH SUPERVISOR		1	1	27.5 A
3072	SENIOR DATA PROCESSING OPERATOR	1			31 A
3600	ASSESSMENT MAPPING SUPERVISOR	1	2	2	37 A
3601	ASSISTANT CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	39 A
3665	CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	42 A
3800	DRAFTSMAN III	2	2	2	35 A
3801	DRAFTSMAN II				33 A
	OR				
3802	DRAFTSMAN I, AS CASE MAY BE	14	14	14	30 A
5503	APPRAISER III	24	23	23	39 A
5504	APPRAISER II	44	42	42	37 A
5505	APPRAISER I				35 A
	OR				
5510	APPRAISER AID, AS CASE MAY BE	45	45	45	32 A
5512	APPRAISER SUPERVISOR	9	12	12	40 A
5515	ASSESSORS FIELD ASSISTANT	1			38 A
5522	ASSISTANT CHIEF, REALTY DIVISION	1	1	1	42 A
5523	ASSISTANT CHIEF, BUSINESS DIVISION	1	1	1	42 A
5532	CHIEF, BUSINESS DIVISION	1	1	1	44 A
5533	CHIEF, BUREAU OF VALUATION	1	1	1	46 C
5536	CHIEF, REALTY DIVISION	1	1	1	44 A
5537	CHIEF, STANDARDS DIVISION		1	1	42 A
5545	RESEARCH ASSISTANT	1	1	1	37 A
5590	VALUATION ESTIMATOR	1	1	1	41 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	125	125	125	202
		383*	383*	382*	

## BUDGET UNIT - 0600 TAX COLLECTOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
	STATUTORY POSITIONS				
0170	TAX COLLECTOR	1	1	1	206
	UNCLASSIFIED POSITIONS				
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	39 E
	CLASSIFIED POSITIONS				
2430	CASHIER	5	5	5	26 A
2449	CHIEF OF FIELD COLLECTIONS	1	1	1	34.5 A
2456	CHIEF, SECURED TAX SERVICES		1	1	35.5 A
2490	FIELD DEPUTY TAX COLLECTOR	3	4	4	31 A
2493	INTERMEDIATE ACCOUNT CLERK	1	2	2	25 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 0600 TAX COLLECTOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
2505	SENIOR ACCOUNTANT	1	1	1	38.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	28 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	15	19	19	24 A
2715	JUNIOR TYPIST	1	1	1	20 A
2725	PRINCIPAL CLERK	1	1	1	33 A
2730	SENIOR CLERK		1	1	28 A
2730	SENIOR CLERK				28 A
2740	OR SENIOR TYPIST, AS CASE MAY BE	6	7	7	28 A
2745	SUPERVISING CLERK	4	4	4	31 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	25.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	80	80	80	202
		125*	134*	134*	

BUDGET UNIT - 0700 PURCHASING AGENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2160	PURCHASING AGENT	1	1	1	47.5 C
2263	CHIEF DEPUTY PURCHASING AGENT	1	1	1	41.5 A
2601	ASSISTANT BUYER	2	2	2	32 A
2605	AUTOMOTIVE PARTS MAN II	1	1	1	33 A
2606	AUTOMOTIVE PARTS MAN I	2	2	2	29 A
2610	BUYER	4	4	4	34.5 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	31.5 A
2640	SENIOR BUYER	1	1	1	36.5 A
2650	STOCK CLERK	7	7	7	26.5 A
2658	STOREKEEPER II	1	1	1	31 A
2705	INTERMEDIATE TYPIST	1	2	2	24 A
2715	JUNIOR TYPIST	5	4	4	20 A
2730	SENIOR CLERK	1	1	1	28 A
2760	INTERMEDIATE STENOGRAPHER	1	2	2	25.5 A
2765	JUNIOR STENOGRAPHER	1			21.5 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
5504	APPRAISER II	1	1	1	37 A
5534	CHIEF, PROPERTY MANAGEMENT DIVISION	1	1	1	40.5 A
5550	RIGHT-OF-WAY AGENT	1	1	1	38 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	2	7	202
		41*	36*	41*	

BUDGET UNIT - 0750 PURCHASING AGENT CENTRAL DUPLICATING SERVICE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
3038	LAYOUT COMPOSER	1	1	1	27.5 A
3050	OFFSET EQUIPMENT OPERATOR	2	3	2	26 A
3050	OFFSET EQUIPMENT OPERATOR				26 A
3051	OR OFFSET EQUIPMENT TRAINEE, AS CASE MAY BE	1		1	21 A
3051	OFFSET EQUIPMENT TRAINEE		1		21 A

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE OF POSITIONS

BUDGET UNIT - 0750 PURCHASING AGENT CENTRAL DUPLICATING SERVICE

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
3070	PUBLICATIONS SUPERVISOR	1	1	1	32.5 A
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	28 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	1	1	202
		7*	8*	7*	

BUDGET UNIT - 0800 COUNTY COUNSEL

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2112	COUNTY COUNSEL	1	1	1	55 C
2209	ASSISTANT COUNTY COUNSEL	1	1	1	50 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	25 A
2705	INTERMEDIATE TYPIST	2	2	2	24 A
2760	INTERMEDIATE STENOGRAPHER	5	5	5	25.5 A
2905	LEGAL STENOGRAPHER	4	4	4	29 A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	31 A
3906	DEPUTY COUNTY COUNSEL IV	3	3	3	49 A
3907	DEPUTY COUNTY COUNSEL III	2	2	2	46.5 A
3908	DEPUTY COUNTY COUNSEL II				43.5 A
3909	OR DEPUTY COUNTY COUNSEL I, AS CASE MAY BE	8	8	8	37 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		33*	33*	33*	

BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0445	MEMBER, CIVIL SERVICE COMMISSION	5	5	5	204
0450	HEARING OFFICER	2	2	2	207
CLASSIFIED POSITIONS					
2133	DIRECTOR OF PERSONNEL	1	1	1	49.5 C
2215	ASSISTANT DIRECTOR OF PERSONNEL	1	1	1	44 A
2306	ADMINISTRATIVE TRAINEE				32 A
2313	OR ASSISTANT PERSONNEL ANALYST, AS CASE MAY BE	4	2	2	36 A
2317	ASSISTANT SAFETY OFFICER		1	1	32 A
2323	ASSOCIATE PERSONNEL ANALYST	6	4	4	39.5 A
2338	PRINCIPAL PERSONNEL ANALYST		2	2	44 A
2345	SAFETY OFFICER	1	1	1	41.5 A
2360	SENIOR PERSONNEL ANALYST		2	2	41.5 A
2370	SUGGESTION AWARDS COORDINATOR	1	1	1	41.5 A
2375	SUPERVISING PERSONNEL ANALYST	3	2	2	42.5 A
2380	TRAINING OFFICER	1	1	1	41.5 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	11	11	11	24 A
2715	JUNIOR TYPIST	1	1		20 A
2730	SENIOR CLERK				28 A
2740	OR SENIOR TYPIST, AS CASE MAY BE	5	5	5	28 A
2745	SUPERVISING CLERK	1	1	1	31 A
2760	INTERMEDIATE STENOGRAPHER	2	2	3	25.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	NUMBER OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	18	18	18	202
		65*	65*	65*	

BUDGET UNIT - 1000 REGISTRAR OF VOTERS

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	NUMBER OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	45.5 C
2233	ASSISTANT REGISTRAR OF VOTERS	1	1	1	41 A
2470	DATA PROCESSING SUPERVISOR, REGISTRAR OF VOTERS	1	1	1	40 A
2500	JUNIOR ACCOUNTANT	1	1	1	32 A
2502	PROGRAMMER ANALYST II	1	1	1	39.5 C
2503	PROGRAMMER ANALYST I		1		36 A
2700	INTERMEDIATE CLERK OR				24 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	11	15	15	24 A
2730	SENIOR CLERK	6	6	6	28 A
2745	SUPERVISING CLERK	4	4	4	31 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	22 A
3020	DATA PROCESSING OPERATOR	1	1	1	29 A
3021	ELECTION PROCESSING SUPERVISOR	1	1	1	35.5 A
3030	KEY PUNCH OPERATOR	2	3	3	24.5 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	31 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	400	400	400	202
		433*	439*	438*	

BUDGET UNIT - 1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATIVE AND ACCOUNTING DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	NUMBER OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2145	DIRECTOR OF PUBLIC WORKS	1	1	1	50.5 C
2227	ASSISTANT DIRECTOR OF PUBLIC WORKS	1	1	1	47 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	39.5 A
2304	ADMINISTRATIVE ASSISTANT I OR				36 A
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	32 A
2401	ACCOUNTANT	1	1	1	35.5 C
2480	DEPARTMENTAL FINANCE OFFICER	1	1	1	42.5 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	25 A
2510	SENIOR ACCOUNT CLERK	3	3	3	28 A
2700	INTERMEDIATE CLERK OR				24 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	24 A
2730	SENIOR CLERK	3	2	2	28 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	25.5 A
2770	SENIOR STENOGRAPHER	2	2	2	28.5 A
3506	ARCHITECTURAL MASTER PLANNER	1	1	1	41.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		25*	24*	24*	

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE OF POSITIONS

BUDGET UNIT - 1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	24 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	24 A
2730	SENIOR CLERK	2	2	2	28 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
3680	ESTIMATOR OF BUILDING CONSTRUCTION	2	2	2	36.5 A
5889	BUILDING MECHANICAL SPECIALIST			1	37.5 A
5905	CARPENTER	12	12	12	31.5 D
5910	CARPENTER FOREMAN	2	2	2	33.5 C
5915	CHIEF, CONSTRUCTION AND REPAIR DIVISION	1	1	1	42.5 A
5920	ELECTRICIAN	6	5	5	33.5 D
5925	ELECTRICIAN FOREMAN	1	1	1	35.5 C
5930	MASON	2	2	2	33.5 C
5935	MASON FOREMAN	1	1	1	35.5 C
5940	PAINTER	10	12	12	31.5 D
5945	PAINTER FOREMAN	1	1	1	33.5 C
5950	PLUMBER	4	4	4	33.5 D
5955	PLUMBER FOREMAN	1	1	1	35.5 C
5960	REFRIGERATION MECHANIC	4	4	4	33.5 D
5965	SENIOR MECHANICAL FOREMAN	1	1	1	37.5 A
5970	SIGN PAINTER	1	1	1	32.5 D
5975	SUPERVISOR OF CONSTRUCTION AND MAINTENANCE	1	1	1	40.5 A
5980	UTILITY FOREMAN II	3	3	3	33 A
5981	UTILITY FOREMAN I	1	1	1	31.5 A
5985	UTILITY SENIOR FOREMAN	1	1	1	37.5 A
6180	WELDER	2	2	2	32.5 C
6305	GARDENER	15	15	14	27 A
6310	GARDENER FOREMAN	2	2	2	30.5 A
6315	GARDENER SUPERVISOR	1	1	1	32 A
6320	GROUNDSMAN GARDENER	8	8	8	24 A
7010	BUILDING MAINTENANCE ENGINEER	11	14	14	32 A
7011	BUILDING MAINTENANCE FOREMAN II	4	5	5	34 A
7012	BUILDING MAINTENANCE FOREMAN I	1			33 A
7013	BUILDING MAINTENANCE SUPERVISOR	2	2	2	36 A
7510	LABORER	14	15	15	26 A
7525	SKILLED LABORER	3	3	3	27.5 A
7540	UTILITYMAN II	26	30	29	29.5 A
7541	UTILITYMAN I	29	29	30	28.5 A
8011	BUILDINGS-MECHANIC TECHNICIAN		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	12	12	202
		193*	200*	199*	

BUDGET UNIT - 1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES AND AVIATION DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0940	RELIEF WATCHMAN	1			20.5 A
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	7	7	7	24 A



SCHEDULE OF POSITIONS

BUDGET UNIT - 1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES AND AVIATION DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2730	SENIOR CLERK	1	1	1	28 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
2805	SENIOR TELEPHONE SUPERVISOR	1	1	1	26 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	11	11	11	22 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK, RELIEF	5	5	5	22 A
3039	MAIL CLERK DRIVER	12	12	12	23 A
3047	MAIL CENTER SUPERVISOR	1	1	1	28.5 A
5531	CHIEF, BUILDING SERVICES AND AVIATION	1	1	1	41 A
7005	ASSISTANT BUILDING SERVICES FOREMAN	4	4	4	29 A
7015	BUILDING SERVICES FOREMAN	1	1	1	35 A
7030	CUSTODIAN III	28	28	28	25 A
7031	CUSTODIAN II	171	175	172	23 A
7040	ELEVATOR OPERATOR	1			21.5 A
7085	SUPERVISING CUSTODIAN	5	5	5	27 A
7098	WATCHMAN		15	15	23 A
7100	WINDOW CLEANER	4	4	4	26.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	8	8	202
		263*	280*	277*	

BUDGET UNIT - 1335 DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1		1	24 A
2760	INTERMEDIATE STENOGRAPHER		1		25.5 A
3615	ASSISTANT CIVIL ENGINEER	1	2	2	38 C
3615	OR ASSISTANT CIVIL ENGINEER				38 C
3812	ENGINEERING TECHNICIAN III, AS CASE MAY BE	2	2	2	38 A
3635	ASSOCIATE CIVIL ENGINEER	3	3	3	41 C
3667	CHIEF, CIVIL ENGINEERING DIVISION		1	1	46 C
3695	JUNIOR CIVIL ENGINEER				35 B
3813	OR ENGINEERING TECHNICIAN II, AS CASE MAY BE	3	3	3	35 A
3720	SENIOR CIVIL ENGINEER	1	1		44 C
3801	DRAFTSMAN II	3	3	3	33 A
3810	ENGINEERING AID	3	3	3	30 A
3814	ENGINEERING TECHNICIAN I	2	4	3	33 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	7	7	202
		23*	30*	28*	

BUDGET UNIT - 1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST		1		24 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	25.5 A
3500	ARCHITECT	2	5	4	41.5 A
3505	ARCHITECTURAL DESIGNER	4	4	4	37.5 C
3510	BUILDING CONSTRUCTION INSPECTOR	4	4	4	37.5 A

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE OF POSITIONS

BUDGET UNIT - 1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
3515	BUILDING CONSTRUCTION SUPERVISOR	1			40 A
3517	CHIEF, ARCHITECTURAL DIVISION		1	1	46 C
3538	PRINCIPAL ARCHITECT	1			44 C
3540	SENIOR ARCHITECT	1			42 C
3570	SUPERVISING ARCHITECT		1	1	44 C
3640	ASSOCIATE ELECTRICAL ENGINEER	1	1	1	41 A
3643	ASSOCIATE MECHANICAL ENGINEER			1	41 C
3650	ASSOCIATE STRUCTURAL ENGINEER	1	1	1	41 C
8012	ASSOCIATE MECHANICAL ENGINEER		1		40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	9	9	202
		22*	29*	27*	

BUDGET UNIT - 1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	24 A
2710	JUNIOR CLERK	1	1	1	20 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
6103	CHIEF, GARAGE DIVISION	1	1	1	40.5 A
6105	EQUIPMENT GENERAL FOREMAN	1	1	1	37 A
6110	EQUIPMENT MECHANIC	22	23	23	32.5 C
6115	EQUIPMENT SENIOR FOREMAN	1	1	1	36 A
6120	EQUIPMENT SERVICEMAN II	3	3	3	28.5 A
6121	EQUIPMENT SERVICEMAN I	12	13	12	26.5 A
6130	EQUIPMENT SHOP FOREMAN	2	2	2	34.5 A
6140	MACHINIST	1	1	1	32.5 C
6180	WELDER	3	3	3	32.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		54*	56*	55*	

BUDGET UNIT - 2000 SUPERIOR COURTS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
UNCLASSIFIED POSITIONS					
0501	INTERMEDIATE STENOGRAPHER	2	2	2	25.5 A
0502	SENIOR STENOGRAPHER	1	1	1	28.5 A
0505	CONCILIATION COUNSELOR	1	1	1	43.5 C
0506	ASSOCIATE CONCILIATION COUNSELOR	2	2	2	41 C
0510	SECRETARY TO SUPERIOR COURT	1	1	1	208
0515	ASSISTANT SECRETARY TO SUPERIOR COURT	4	5	5	209
0520	JURY COMMISSIONER	1	1	1	208
0525	CHIEF DEPUTY JURY COMMISSIONER	1	1	1	210
0535	DEPUTY JURY COMMISSIONER	2	2	2	211
0538	JUVENILE COURT REFEREE			2	48 A
STATUTORY POSITIONS					
0540	COURT REPORTERS SUPERIOR COURT	21	24	24	212
0570	JUDGE OF THE SUPERIOR COURT	21	22	22	213
CLASSIFIED POSITIONS					
8014	REFEREE		2		

SCHEDULE OF POSITIONS

BUDGET UNIT - 2000 SUPERIOR COURTS

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	202
		66*	73*	73*	

BUDGET UNIT - 2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	2	2	2	24 A
2715	JUNIOR TYPIST	1	1	1	20 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
5061	DEPUTY COUNSELOR IN MENTAL HEALTH II				36.5 A
5062	OR DEPUTY COUNSELOR IN MENTAL HEALTH I, AS CASE MAY BE	3	3	3	34.5 A
5108	SUPERVISING COUNSELOR IN MENTAL HEALTH	1	1	1	38.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		11*	11*	11*	

BUDGET UNIT - 2100 EL CAJON MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0545	COURT REPORTER, OUTLYING COURTS	2	2	2	214
0580	JUDGE OF THE MUNICIPAL COURT	3	3	3	215
UNCLASSIFIED POSITIONS					
0606	CHIEF DEPUTY		1	1	254
0610	DEPUTY CLERK IV	4	4	4	216
0611	DEPUTY CLERK III	11	11	11	217
0612	DEPUTY CLERK II	4	3	3	218
0613	DEPUTY CLERK I	2	4	4	219
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	1	2	2	220
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	232
0650	CLERK, MUNICIPAL COURT	1	1	1	221
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	2	2	202
		32*	34*	34*	

BUDGET UNIT - 2200 NORTH COUNTY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0546	COURT REPORTER, NORTH COUNTY	1	1	1	229
0580	JUDGE OF THE MUNICIPAL COURT	3	3	3	215
UNCLASSIFIED POSITIONS					
0606	CHIEF DEPUTY				254
0610	DEPUTY CLERK IV	5	5	5	216
0611	DEPUTY CLERK III	12	13	13	217
0612	DEPUTY CLERK II	9	10	9	218
0613	DEPUTY CLERK I	4	4	4	219
0615	DEPUTY CLERK, INTERPRETER	1	1	1	223
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	1	1	1	220
0653	CLERK, MUNICIPAL COURT, NORTH COUNTY	1	1	1	222

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE OF POSITIONS

BUDGET UNIT - 2200 NORTH COUNTY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2		202
		39*	41*	38*	

BUDGET UNIT - 2300 SAN DIEGO MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
UNCLASSIFIED POSITIONS					
0543	CHIEF REPORTER		1	1	
STATUTORY POSITIONS					
0544	COURT REPORTER, SAN DIEGO MUNICIPAL COURT	7	6	6	229
0580	JUDGE OF THE MUNICIPAL COURT	20	20	20	215
0600	ASSISTANT CLERK		1	1	227
0601	CLERK, MUNICIPAL COURT, SAN DIEGO	1	1	1	225
0602	SUPERVISING CLERK	1	1	1	226
0603	DEPUTY CHIEF CLERK	5	5	5	227
0605	DEPUTY CLERK ASSISTANT CHIEF CLERK	5	5	5	228
0610	DEPUTY CLERK IV	35	36	36	216
0611	DEPUTY CLERK III	29	31	31	217
0612	DEPUTY CLERK II	28	29	29	218
0613	DEPUTY CLERK I	44	51	51	219
0614	JUDICIAL SECRETARY		5	2	253
0615	DEPUTY CLERK, INTERPRETER	2	3	3	223
0616	TABULATING SUPERVISOR	1			252
0617	SENIOR TABULATING OPERATOR	1			230
0618	TABULATING OPERATOR	1			255
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	15	12	12	220
0620	DEPUTY CLERK, STENOGRAPHER	4	3	3	232
		199*	210*	207*	

BUDGET UNIT - 2500 JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
STATUTORY POSITIONS					
0550	JUDGE OF THE CORONADO JUSTICE COURT	1	1	1	233
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	2	2	2	24 A
2740	SENIOR TYPIST	1	1	1	28 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		6*	6*	6*	

BUDGET UNIT - 2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
STATUTORY POSITIONS					
0553	JUDGE OF THE FALLBROOK JUSTICE COURT	1	1	1	236
CLASSIFIED POSITIONS					
2740	SENIOR TYPIST	1	1	1	28 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		4*	4*	4*	

SCHEDULE OF POSITIONS

BUDGET UNIT - 2540 JUSTICE COURT OF THE EAST COUNTY JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0554	JUDGE OF THE EAST COUNTY JUSTICE COURT	1	1	1	234
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	24 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	3	3	202
		4*	5*	5*	

BUDGET UNIT - 2550 JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0555	JUDGE OF THE NATIONAL JUSTICE COURT	1	1	1	235
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	4	4	4	24 A
2740	SENIOR TYPIST	2	2	2	28 A
2930	SUPERVISING JUSTICE COURT CLERK	1	1	1	29 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		11*	11*	11*	

BUDGET UNIT - 2560 JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0556	JUDGE OF THE RAMONA JUSTICE COURT	1	1	1	233
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	24 A
2740	SENIOR TYPIST	1	1	1	28 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		5*	5*	5*	

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0130	COUNTY CLERK	1	1	1	237
UNCLASSIFIED POSITIONS					
0230	CHIEF DEPUTY COUNTY CLERK	1	1	1	42.5 E
CLASSIFIED POSITIONS					
2210	ASSISTANT COUNTY CLERK	1	1	1	41.5 A
2304	ADMINISTRATIVE ASSISTANT I				36 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	32 A
2423	ASSISTANT CHIEF OF COLLECTIONS, COUNTY CLERK	1	1	1	34.5 A
2430	CASHIER		1	1	26 A
2437	CHIEF, COUNTY CLERK ACCOUNTING	1	1	1	40.5 A
2448	CHIEF OF COLLECTIONS, COUNTY CLERK	1	1	1	39 A
2466	COLLECTIONS SUPERVISOR	1	1	1	33.5 A
2468	COLLECTIONS FIELD INVESTIGATOR	1	1	1	32 A
2471	COLLECTOR	4	8	8	29.5 A
2472	DATA PROCESSING SUPERVISOR, COUNTY CLERK	1	1	1	37.5 A

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE OF POSITIONS

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2493	INTERMEDIATE ACCOUNT CLERK	7	7	7	25 A
2505	SENIOR ACCOUNTANT	1	1	1	38.5 A
2510	SENIOR ACCOUNT CLERK	6	6	6	28 A
2513	SENIOR COLLECTOR	1	1	1	31.5 A
2530	TABULATING SUPERVISOR	1	1	1	34.5 A
2650	STOCK CLERK		1		26.5 A
2660	STOREKEEPER I			1	29 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	44	58	58	24 A
2710	JUNIOR CLERK				20 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	8	8	8	20 A
2730	SENIOR CLERK	13	15	15	28 A
2745	SUPERVISING CLERK	2	2	2	31 A
2760	INTERMEDIATE STENOGRAPHER	4	6	6	25.5 A
2765	JUNIOR STENOGRAPHER		1		21.5 A
2770	SENIOR STENOGRAPHER	2	2	2	28.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	22 A
2895	ASSISTANT DIVISION CHIEF, PROBATE		1	1	34 A
2900	DIVISION CHIEF, JUVENILE	1	1	1	37.5 A
2901	DIVISION CHIEF, PROBATE	1	1	1	37.5 A
2903	DIVISION CHIEF	2	2	2	35.5 A
2904	INTERPRETER CLERK			1	27 A
2906	LEGAL PROCEDURES CLERK II	3	2	2	31 A
2907	LEGAL PROCEDURES CLERK I	9	10	10	29 A
2916	SUPERIOR COURT CLERK	22	25	26	34 A
2917	SUPERIOR COURT CLERK II-TERMINAL	4	3	2	35 A
2935	SUPERVISING SUPERIOR COURT CLERK	1	1	1	39.5 A
3030	KEY PUNCH OPERATOR	5	5	5	24.5 A
3035	KEY PUNCH SUPERVISOR	1	1	1	27.5 A
3040	MICROFILM OPERATOR	3	3	3	24 A
3075	SENIOR TABULATING OPERATOR	2	2	2	30 A
3085	TABULATING OPERATOR	2	2	2	28 A
8021	INTERPRETER CLERK		1		27 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	13	13	202
		172*	204*	203*	

BUDGET UNIT - 2900 DISTRICT ATTORNEY

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0140	DISTRICT ATTORNEY	1	1	1	238
UNCLASSIFIED POSITIONS					
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	49.5 E
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	48.5 E
0340	INVESTIGATOR	3	3	3	37 E
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	3			24 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE		13	13	24 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 2900 DISTRICT ATTORNEY

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2705	INTERMEDIATE TYPIST	7			24 A
2710	JUNIOR CLERK				20 A
2715	JUNIOR TYPIST, AS CASE MAY BE	6	7	7	20 A
2725	PRINCIPAL CLERK	1			33 A
2730	SENIOR CLERK	2	2	2	28 A
2740	SENIOR TYPIST	3	3	3	28 A
2745	SUPERVISING CLERK		1	1	31 A
2760	INTERMEDIATE STENOGRAPHER	9	9	10	25.5 A
2770	SENIOR STENOGRAPHER	4	4	4	28.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	2	2	22 A
2905	LEGAL STENOGRAPHER	1	1	1	29 A
3022	FAMILY SUPPORT ASSISTANT	8	16	16	29 A
3926	DEPUTY DISTRICT ATTORNEY IV	4	4	4	49 A
3927	DEPUTY DISTRICT ATTORNEY III	7	7	7	46.5 A
3928	DEPUTY DISTRICT ATTORNEY II	2	2	2	43.5 A
3928	DEPUTY DISTRICT ATTORNEY II				43.5 A
3929	DEPUTY DISTRICT ATTORNEY I, AS CASE MAY BE	25	39	39	37 A
3930	DEPUTY DISTRICT ATTORNEY, APPELLATE	1	1	1	46.5 A
5705	ASSISTANT SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	2	2	2	36 A
5715	CHIEF INVESTIGATOR	1	1	1	41 A
5755	INVESTIGATOR II	10	13	13	38 A
5756	INVESTIGATOR I	11	11	11	34 A
5795	SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	1	1	1	39 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	202
		128*	157*	158*	

BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0160	SHERIFF	1	1	1	205
UNCLASSIFIED POSITIONS					
0260	UNDERSHERIFF	1	1	1	45 E
0360	CONFIDENTIAL INVESTIGATOR	3	3	3	36.5 A
0363	COUNTRY DEPUTY SHERIFF	8	8	8	239
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III				41.5 A
2303	ADMINISTRATIVE ASSISTANT II, AS CASE MAY BE	1	1	1	39.5 A
2304	ADMINISTRATIVE ASSISTANT I				36 A
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	32 A
2500	JUNIOR ACCOUNTANT	1	1	1	32 A
2510	SENIOR ACCOUNT CLERK	2	2	2	28 A
2650	STOCK CLERK		1	1	26.5 A
2700	INTERMEDIATE CLERK				24 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	32	39	38	24 A
2715	JUNIOR TYPIST	2	2	2	20 A
2725	PRINCIPAL CLERK	1	1	1	33 A
2730	SENIOR CLERK				28 A
2740	SENIOR TYPIST, AS CASE MAY BE	18	22	21	28 A

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BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
2745	SUPERVISING CLERK	3	3	3	31 A
2760	INTERMEDIATE STENOGRAPHER	10	10	10	25.5 A
2770	SENIOR STENOGRAPHER	2	2	2	28.5 A
2801	COMMUNICATIONS DISPATCHER	9	12	12	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	4	4	4	22 A
4460	FOOD SERVICES MANAGER			1	33 A
5030	CHAPLAIN	1	1	1	33 C
5710	CHIEF DEPUTY SHERIFF	2	2	2	45 A
5738	CRIME LABORATORY ANALYST	1	2	1	35 A
5739	CRIMINALIST			1	39.5 A
5745	DEPUTY SHERIFF	251	283	283	34 A
5746	DEPUTY SHERIFF CADET	2			22.5 A
5747	DEPUTY SHERIFF MATRON		17	17	32 A
5750	IDENTIFICATION TECHNICIAN	3	3	3	26 A
5760	POLYGRAPH EXAMINER			1	36.5 A
5770	SHERIFFS BAILIFF	11	11	11	30 A
5774	SHERIFFS CADET		4	4	23.5 A
5775	SHERIFFS CAPTAIN	5	5	5	43 A
5780	SHERIFFS LIEUTENANT	18	19	19	40 A
5785	SHERIFFS MATRON	17			31 A
5790	SHERIFFS SERGEANT	37	42	42	37 A
5793	SUPERVISING DEPUTY SHERIFF MATRON		1	1	35 A
5800	SUPERVISING SHERIFFS MATRON	1			34 A
6405	CHEF	1	1	3	30.5 A
6410	COOK II	4	4	1	27.5 A
6510	LAUNDRY FOREMAN	1	1	1	28.5 A
7530	SUPERVISING SEAMSTRESS	1	1	1	22 A
7541	UTILITYMAN I	1	1	1	28.5 A
8015	POLYGRAPH EXAMINER		1		36.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	81	81	81	202
		537*	594*	592*	

BUDGET UNIT - 3120 SAN DIEGO MARSHAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
STATUTORY POSITIONS					
0621	MARSHAL OF SAN DIEGO	1	1	1	225
0623	ASSISTANT MARSHAL	2	2	2	224
0625	DEPUTY MARSHAL, LIEUTENANT	2	3	3	227
0627	DEPUTY MARSHAL, SERGEANT	12	12	12	240
0629	DEPUTY MARSHAL, FEMALE	1	1	1	216
0632	DEPUTY MARSHAL	72	82	82	216
0635	DEPUTY MARSHAL, STENOGRAPHER	13	12	12	241
0636	DEPUTY MARSHAL, CLERK	7	6	6	242
UNCLASSIFIED POSITIONS					
0637	CLERK-INTERPRETER		2	2	255
0638	DEPUTY MARSHAL, MATRON	3	3	3	243
		113*	124*	124*	

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2127	DIRECTOR OF HONOR CAMPS	1	1	1	42.5 C



SCHEDULE OF POSITIONS

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2214	ASSISTANT DIRECTOR OF HONOR CAMPS	1	1	1	39.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	25 A
2510	SENIOR ACCOUNT CLERK	1	1	1	28 A
2700	INTERMEDIATE CLERK	1	1	1	24 A
2740	SENIOR TYPIST	1	1	1	28 A
2745	SUPERVISING CLERK	1	1	1	31 A
2760	INTERMEDIATE STENOGRAPHER			1	25.5 A
2765	JUNIOR STENOGRAPHER	1	1		21.5 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
4460	FOOD SERVICES MANAGER			1	33 A
5000	ASSISTANT CORRECTIONAL OFFICER				28 A
5055	OR CORRECTIONAL OFFICER			48	32 A
5005	ASSISTANT HONOR CAMP SUPERINTENDENT	10	10	10	36 A
5030	CHAPLAIN	1	1	1	33 C
5045	CLINICAL PSYCHOLOGIST	2	2	2	39.5 C
5050	CORRECTIONAL COUNSELOR				35.5 A
5073	OR JUNIOR CORRECTIONAL COUNSELOR, AS CASE MAY BE	3	3	3	32.5 A
5055	CORRECTIONAL OFFICER	47	24		32 A
5055	CORRECTIONAL OFFICER				32 A
8008	OR CORRECTIONAL OFFICER AID, AS CASE MAY BE		24		31 A
5058	CORRECTIONAL PROGRAM ASSISTANT	1	1	1	36 A
5063	CROFTON HOUSE SUPERVISOR	1	1	1	35.5 C
5070	HONOR CAMP SUPERINTENDENT	4	4	4	38 A
5888	ASSISTANT CAMP CONSTRUCTION SUPERVISOR	2	2	2	33 A
5900	CAMP CONSTRUCTION SUPERVISOR	1	1	1	36 A
6010	POWDERMAN	2	2	2	31 C
6015	ROAD CONSTRUCTION SUPERVISOR	1	1	1	37 A
6020	ROAD FOREMAN	1	1	1	35 A
6030	EQUIPMENT OPERATOR III	2	2	2	33 A
6031	EQUIPMENT OPERATOR II	2	2	2	32 A
6110	EQUIPMENT MECHANIC	2	2	2	32.5 C
6130	EQUIPMENT SHOP FOREMAN	1	1	1	34.5 A
6405	CHEF	1	1	5	30.5 A
6410	COOK II	6	6	1	27.5 A
7050	HOUSEKEEPER, CROFTON HOUSE	1	1	1	27.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	16	18	18	202
		116*	119*	119*	

BUDGET UNIT - 3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	2	2	2	24 A
2730	SENIOR CLERK	1	1	1	28 A
5010	ASSISTANT PROBATION OFFICER	8	8	8	35.5 A
5016	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES I			1	41 A
5020	ASSISTANT SUPERINTENDENT OF PROBATION CAMPS	1	1		40 A
5066	GROUP COUNSELOR	6	6	6	31 A
5090	SENIOR PROBATION OFFICER	3	3	3	37.5 A

COUNTY OF SAN DIEGO FINAL BUDGET  
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BUDGET UNIT - 3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
5096	SUPERINTENDENT, INSTITUTIONAL SERVICES I			1	42.5 A
5100	SUPERINTENDENT OF PROBATION CAMPS	1	1		41.5 B
5115	SUPERVISING PROBATION OFFICER	2	2	2	39.5 A
5620	PROBATION CAMP ATTENDANT	3	3	3	24 A
6405	CHEF	1	1	1	30.5 A
6410	COOK II	2	2	3	27.5 A
6411	COOK I	1	1		25.5 A
7540	UTILITYMAN II	1	1	1	29.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	9	9	202
		39*	41*	41*	

BUDGET UNIT - 3410 PROBATION DEPARTMENT, JUVENILE HALL

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2660	STOREKEEPER I	1	1	1	29 A
2700	INTERMEDIATE CLERK	10	11	10	24 A
2745	SUPERVISING CLERK	1	1	1	31 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
5010	ASSISTANT PROBATION OFFICER	34	35	35	35.5 A
5015	ASSISTANT SUPERINTENDENT OF JUVENILE HALL	1	1	1	41.5 A
5066	GROUP COUNSELOR	47	48	48	31 A
5090	SENIOR PROBATION OFFICER	10	10	10	37.5 A
5095	SUPERINTENDENT OF JUVENILE HALL	1	1	1	43 A
5115	SUPERVISING PROBATION OFFICER	5	5	5	39.5 A
6405	CHEF	1	1	1	30.5 A
6410	COOK II	4	4	4	27.5 A
6411	COOK I	2	2	2	25.5 A
6415	FOOD SERVICES WORKER	1	1	1	18.5 A
7520	SEAMSTRESS		1		20 A
7530	SUPERVISING SEAMSTRESS	1	1	1	22 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	14	20	20	202
		134*	144*	142*	

BUDGET UNIT - 3420 PROBATION DEPARTMENT, LAS COLINAS

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1			24 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE		3	3	24 A
2705	INTERMEDIATE TYPIST	2			24 A
2730	SENIOR CLERK	1	1	1	28 A
5010	ASSISTANT PROBATION OFFICER	12	12	12	35.5 A
5013	ASSISTANT SUPERINTENDENT, GIRLS REHABILITATION FACILITY	1	1		40 A
5016	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES I			1	41 A
5045	CLINICAL PSYCHOLOGIST	2	2	2	39.5 C
5066	GROUP COUNSELOR	8	8	8	31 A
5090	SENIOR PROBATION OFFICER	2	2	2	37.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 3420 PROBATION DEPARTMENT, LAS COLINAS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
5093	SUPERINTENDENT, GIRLS REHABILITATION FACILITY	1	1		41.5 A
5096	SUPERINTENDENT, INSTITUTIONAL SERVICES I			1	42.5 A
5115	SUPERVISING PROBATION OFFICER	4	4	4	39.5 A
5610	HOUSEMOTHER	5	5	5	25 A
6405	CHEF	1	1	1	30.5 A
6410	COOK II	1	1	1	27.5 A
6411	COOK I	2	2	2	25.5 A
6415	FOOD SERVICES WORKER	1	1	1	18.5 A
7530	SUPERVISING SEAMSTRESS	1	1	1	22 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	8	8	202
		53*	53*	53*	

BUDGET UNIT - 3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0914	PSYCHOLOGY INTERN	3	3	3	244
0920	JUVENILE ESCORT GUARD OR MATRON	6	6	6	245
CLASSIFIED POSITIONS					
2157	PROBATION OFFICER	1	1	1	48.5 C
2250	CHIEF ASSISTANT PROBATION OFFICER	1	1	1	45 A
2304	ADMINISTRATIVE ASSISTANT I				36 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	32 A
2329	DEPARTMENTAL PERSONNEL OFFICER			1	40.5 A
2330	EXECUTIVE ASSISTANT	1	1	1	43.5 A
2452	CHIEF, PROBATION ACCOUNTING	1	1	1	40 A
2493	INTERMEDIATE ACCOUNT CLERK	5	5	5	25 A
2500	JUNIOR ACCOUNTANT	1	1	1	32 A
2510	SENIOR ACCOUNT CLERK	2	3	3	28 A
2650	STOCK CLERK	1	1	1	26.5 A
2660	STOREKEEPER I		1	1	29 A
2700	INTERMEDIATE CLERK OR				24 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	105	116	116	24 A
2710	JUNIOR CLERK OR				20 A
2715	JUNIOR TYPIST, AS CASE MAY BE	12	12	12	20 A
2730	SENIOR CLERK	1			28 A
2740	SENIOR TYPIST	5	5	5	28 A
2745	SUPERVISING CLERK	4	3	3	31 A
2760	INTERMEDIATE STENOGRAPHER	12	14	14	25.5 A
2770	SENIOR STENOGRAPHER	2	2	2	28.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	22 A
4195	PSYCHIATRIST				52 C
4195	PSYCHIATRIST II OR				52 C
4196	PSYCHIATRIST I			3	49.5 C
4460	FOOD SERVICES MANAGER		1		33 A
5010	ASSISTANT PROBATION OFFICER	180	203		35.5 A
5010	ASSISTANT PROBATION OFFICER OR				35.5 A
5075	JUNIOR PROBATION OFFICER, AS CASE MAY BE	4	4	205	31 A
5026	ASSISTANT TRANSPORTATION OFFICER			5	27 A

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BUDGET UNIT - 3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
5035	CHIEF CLINICAL PSYCHOLOGIST	1	1	1	41.5 A
5040	CHIEF, JUVENILE TRAFFIC	1	1	1	41.5 A
5045	CLINICAL PSYCHOLOGIST	5	6	5	39.5 C
5081	PROBATION DIRECTOR	3	3	3	45 A
5083	PROBATION DIVISION CHIEF	6	7	7	42 A
5090	SENIOR PROBATION OFFICER	53	58	57	37.5 A
5115	SUPERVISING PROBATION OFFICER	44	49	48	39.5 A
5120	TRANSPORTATION OFFICER			1	29 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	41.5 A
8016	TRANSPORTATION OFFICER		1		28 B
8017	ASSISTANT TRANSPORTATION OFFICER		5		26 B
8018	DEPARTMENTAL PERSONNEL OFFICER		1		41 B
8019	SENIOR CLINICAL PSYCHOLOGIST		1		39.5 D
9999	TEMPORARY AND SEASONAL EMPLOYEES	26	26	26	202
		491*	548*	544*	

BUDGET UNIT - 3480 PROBATION DEPARTMENT, HILLCREST

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK		1		25 A
2510	SENIOR ACCOUNT CLERK	1	1	1	28 A
2700	INTERMEDIATE CLERK				24 A
	OR				
2705	INTERMEDIATE TYPIST			1	24 A
2705	INTERMEDIATE TYPIST		1		24 A
2715	JUNIOR TYPIST	3	2	2	20 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	25.5 A
5010	ASSISTANT PROBATION OFFICER	5	5	5	35.5 A
5016	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES I			1	41 A
5025	ASSISTANT SUPERINTENDENT OF RECEIVING HOME	1	1		40 A
5066	GROUP COUNSELOR	10	11	10	31 A
5089	SENIOR HOUSEMOTHER	3	3	4	26 A
5090	SENIOR PROBATION OFFICER	2			37.5 A
5096	SUPERINTENDENT, INSTITUTIONAL SERVICES I			1	42.5 A
5105	SUPERINTENDENT OF RECEIVING HOME	1	1		41.5 A
5115	SUPERVISING PROBATION OFFICER	3	5	5	39.5 A
5610	HOUSEMOTHER	18	20	19	25 A
6405	CHEF	1	1	1	30.5 A
6410	COOK II	1	1	2	27.5 A
6411	COOK I	2	2	1	25.5 A
6415	FOOD SERVICES WORKER	3	3	3	18.5 A
7520	SEAMSTRESS	1	1	1	20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	202
		68*	72*	70*	

BUDGET UNIT - 4100 DEPARTMENT OF AGRICULTURE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2103	AGRICULTURAL COMMISSIONER	1	1	1	45 C

SCHEDULE OF POSITIONS

BUDGET UNIT - 4100 DEPARTMENT OF AGRICULTURE

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2200	ASSISTANT AGRICULTURAL COMMISSIONER	1	1	1	40 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	25 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	7	7	7	24 A
2730	SENIOR CLERK				28 A
2740	OR SENIOR TYPIST, AS CASE MAY BE	1	1	1	28 A
2745	SUPERVISING CLERK	1	1	1	31 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	25.5 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
5398	AGRICULTURAL FIELD ASSISTANT	6	6	6	29 A
5400	AGRICULTURAL INSPECTOR				32 C
5425	OR SENIOR AGRICULTURAL INSPECTOR, AS CASE MAY BE	6	6	6	34 C
5407	DEPUTY AGRICULTURAL COMMISSIONER	8	8	8	36 A
5415	NATURAL RESOURCES SPECIALIST	1	1	1	36 A
5420	PLANT PATHOLOGIST	1	1	1	36 A
5425	SENIOR AGRICULTURAL INSPECTOR	18	18	18	34 C
5428	SENIOR DEPUTY AGRICULTURAL COMMISSIONER	2	2	2	38 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	202
		71*	71*	71*	

BUDGET UNIT - 4250 BUILDING INSPECTION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0420	APPOINTIVE MEMBER, BOARD OF ELECTRICAL EXAMINERS	2			246
0430	APPOINTIVE MEMBER, BOARD OF PLUMBING EXAMINERS	2			246
CLASSIFIED POSITIONS					
2119	DIRECTOR, BUILDING INSPECTION	1			44 C
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	3			24 A
2730	SENIOR CLERK	1			28 A
2770	SENIOR STENOGRAPHER	1			28.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1			22 A
3048	OFFICE MANAGER	1			34 A
3080	STREET ADDRESS CLERK	2			28 A
3630	ASSISTANT STRUCTURAL ENGINEER	2			38 C
3635	ASSOCIATE CIVIL ENGINEER	1			41 C
3650	ASSOCIATE STRUCTURAL ENGINEER	2			41 C
3660	BUILDING INSPECTOR II				35 A
3661	OR BUILDING INSPECTOR I	25			33 A
3673	CHIEF ELECTRICAL INSPECTOR	1			37 A
3678	CHIEF PLUMBING INSPECTOR	1			37 A
3790	BUILDING INSPECTION AID II	4			33 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7			202
		57*	*	*	

BUDGET UNIT - 4300 COUNTY VETERINARIAN

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2120	COUNTY VETERINARIAN	1	1	1	42.5 C

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BUDGET UNIT - 4300 COUNTY VETERINARIAN

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2493	INTERMEDIATE ACCOUNT CLERK	3	3	3	25 A
2710	JUNIOR CLERK				20 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	1	1	1	20 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	25.5 A
2765	JUNIOR STENOGRAPHER	1	1	1	21.5 A
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	40.5 A
4220	SUPERVISING VETERINARIAN	1	1	1	41.5 A
4222	SUPERVISING VETERINARY LABORATORY TECHNICIAN	1	1	1	31.5 A
4225	VETERINARIAN	1	1	1	38.5 A
4230	VETERINARY PATHOLOGIST	1	1	1	41.5 A
4318	HISTOLOGY TECHNICIAN	1	1	1	30 A
4325	LABORATORY AID				19.5 A
4330	OR LABORATORY ASSISTANT, AS CASE MAY BE	1	1	1	22.5 A
5701	ANIMAL REGULATION SUPERVISOR	1	1	1	34 A
5702	ANIMAL REGULATION OFFICER III	2	2	2	30 A
5703	ANIMAL REGULATION OFFICER II	10	12	11	28 A
5704	ANIMAL REGULATION OFFICER I	2	3	2	24 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		36*	39*	37*	

BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2166	SEALER OF WEIGHTS AND MEASURES	1	1	1	42 C
2740	SENIOR TYPIST	1	1	1	28 A
5450	CHIEF DEPUTY SEALER OF WEIGHTS AND MEASURES	1	1	1	35 A
5455	DEPUTY SEALER OF WEIGHTS AND MEASURES	8	8	8	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		15*	15*	15*	

BUDGET UNIT - 4460 LOCAL AGENCY FORMATION COMMISSION

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0455	MEMBERS, LOCAL AGENCY FORMATION COMMISSION	3	3	3	204
0460	ALTERNATE MEMBER, LOCAL AGENCY FORMATION COMMISSION	1	1	1	204
CLASSIFIED POSITIONS					
2320	ASSOCIATE ADMINISTRATIVE ANALYST	1	1	1	39.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES				202
		5*	5*	5*	

BUDGET UNIT - 4500 RECORDER

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0150	RECORDER	1	1	1	206
UNCLASSIFIED POSITIONS					
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	39 E

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BUDGET UNIT - 4500 RECORDER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	9	9		24 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST			9	24 A
2710	JUNIOR CLERK				20 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	3	3	3	20 A
2725	PRINCIPAL CLERK	1			33 A
2730	SENIOR CLERK	3	3	3	28 A
2745	SUPERVISING CLERK	2	2	2	31 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	25.5 A
3015	CHIEF, RECORDING SERVICES		1	1	35 A
3024	INDEX CLERK	2	2	2	26 A
3030	KEY PUNCH OPERATOR	1	1	1	24.5 A
3071	SENIOR INDEX CLERK	1	1	1	28 A
3075	SENIOR TABULATING OPERATOR	1	1	1	30 A
3085	TABULATING OPERATOR	2	2	2	28 A
3088	TRANSFER TAX CLERK		1	1	29 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		35*	36*	36*	

BUDGET UNIT - 4610 CORONER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	44.5 C
2255	CHIEF DEPUTY CORONER	1	1	1	38.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	25 A
2705	INTERMEDIATE TYPIST	2	2	2	24 A
2710	JUNIOR CLERK				20 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	1	1	1	20 A
2720	MEDICAL TYPIST	2	2	2	24 A
2740	SENIOR TYPIST	1	1	1	28 A
2760	INTERMEDIATE STENOGRAPHER	1			25.5 A
4120	CHIEF FORENSIC PATHOLOGIST	1			53.5 C
4175	FORENSIC PATHOLOGIST	2			52 C
4305	ASSISTANT TOXICOLOGIST	3	3	3	36.5 A
4316	CHIEF TOXICOLOGIST			1	42.5 A
4318	HISTOLOGY TECHNICIAN	1	1	1	30 A
4325	LABORATORY AID		1	1	19.5 A
4365	TOXICOLOGIST	1	1		40.5 A
4800	CHIEF EMBALMER	1	1	1	34.5 A
4819	EMBALMER III	2	2	2	32.5 A
4820	EMBALMER II				31.5 A
4821	OR EMBALMER I, AS CASE MAY BE	5	6	6	29.5 C
5740	DEPUTY CORONER	7	8	7	35 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		36*	35*	34*	

BUDGET UNIT - 4620 PUBLIC ADMINISTRATOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR	1	1	1	42 C

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BUDGET UNIT - 4620 PUBLIC ADMINISTRATOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
2232	ASSISTANT PUBLIC ADMINISTRATOR	1	1	1	38 A
2401	ACCOUNTANT	1	1	1	35.5 C
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	25 A
2510	SENIOR ACCOUNT CLERK	2	2	2	28 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	24 A
2705	INTERMEDIATE TYPIST	3	2	2	24 A
2760	INTERMEDIATE STENOGRAPHER	1	3	3	25.5 A
2765	JUNIOR STENOGRAPHER	1			21.5 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
2905	LEGAL STENOGRAPHER	1	1	1	29 A
5265	SOCIAL WORKER	2	2	2	32 A
5540	PROPERTY AGENT	1	1	1	35 A
5605	ESTATE INVESTIGATOR	3	3	3	33 A
5617	JUNIOR ESTATE INVESTIGATOR	1	1	1	30 A
5626	SENIOR ESTATE INVESTIGATOR	1	1	1	35 A
5640	SUPERVISOR OF GUARDIANSHIP ESTATES	1	1	1	36.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		31*	31*	31*	

BUDGET UNIT - 4700 COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2650	STOCK CLERK	2	2	2	26.5 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	1	1	1	24 A
2705	INTERMEDIATE TYPIST	2	2	2	24 A
2740	SENIOR TYPIST	1	1	1	28 A
5860	ASSISTANT ADMINISTRATIVE OFFICER FOR CIVIL DEFENSE AND DISASTER	1	1	1	45 A
5879	CIVIL DEFENSE AND DISASTER COORDINATOR	6	6	6	38 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	202
		23*	23*	23*	

BUDGET UNIT - 4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
UNCLASSIFIED POSITIONS					
0410	APPOINTIVE MEMBER, PLANNING COMMISSION	7	7	7	247
CLASSIFIED POSITIONS					
2136	DIRECTOR OF PLANNING	1	1	1	49.5 C
2218	ASSISTANT DIRECTOR OF PLANNING	1	1	1	45 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	39.5 A
2304	ADMINISTRATIVE ASSISTANT I				36 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	32 A
2502	PROGRAMMER ANALYST II	1			39.5 C
2503	PROGRAMMER ANALYST I	1			36 A
2510	SENIOR ACCOUNT CLERK	1	1	1	28 A
2705	INTERMEDIATE TYPIST	2	2	2	24 A



SCHEDULE OF POSITIONS

BUDGET UNIT - 4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER CURRENT 1967-68	OF AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2715	JUNIOR TYPIST	2	2	2	20 A
2760	INTERMEDIATE STENOGRAPHER	6	6	6	25.5 A
2770	SENIOR STENOGRAPHER	2	2	2	28.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	22 A
3507	ASSISTANT PLANNER				35.5 A
3522	OR JUNIOR PLANNER, AS CASE MAY BE	14	14	14	32 A
3508	ASSOCIATE PLANNER	15	15	15	38.5 C
3518	CHIEF OF CARTOGRAPHIC SERVICES-PLANNING	1	1	1	41.5 A
3520	CHIEF, PLANNING DIVISION	4	4	4	44.5 C
3521	DEPUTY DIRECTOR FOR PROGRAM COORDINATION-PLANNING	1	1	1	45.5 C
3550	SENIOR PLANNER	8	8	8	41.5 C
3801	DRAFTSMAN II	10	10	10	33 A
3802	DRAFTSMAN I	6	6	6	30 A
3817	GRAPHIC ARTIST	1	1	1	35 A
3820	PLANNING AID III	2	2	2	30.5 A
3821	PLANNING AID II				28 A
3822	OR PLANNING AID I, AS CASE MAY BE	8	8	8	26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	202
		112*	110*	110*	

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

CLASS NO.	TITLE	NUMBER CURRENT 1967-68	OF AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2113	COUNTY ENGINEER	1	1	1	55 C
2211	ASSISTANT COUNTY ENGINEER	1	1	1	49 A
2280	DEPUTY COUNTY ENGINEER-ADMINISTRATION	1	1	1	47 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	39.5 A
2304	ADMINISTRATIVE ASSISTANT I				36 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	32 A
2328	CONTROLS SUPERVISOR		1	1	36.5 A
2401	ACCOUNTANT	1	1	1	35.5 C
2469	DATA PROCESSING SUPERVISOR	1			35.5 A
2473	DATA PROCESSING SUPERVISOR, COUNTY ENGINEER		1	1	36.5 A
2475	COUNTY ENGINEER BUSINESS AND FINANCE OFFICER	1	1	1	43 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	3	25 A
2502	PROGRAMMER ANALYST II	1	1	1	39.5 C
2503	PROGRAMMER ANALYST I	1	1	1	36 A
2505	SENIOR ACCOUNTANT	1	1	1	38.5 A
2510	SENIOR ACCOUNT CLERK	2	2	2	28 A
2615	ELECTRONIC PARTS MAN	1	1	1	29 A
2650	STOCK CLERK	1	1	1	26.5 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	12	18	18	24 A
2710	JUNIOR CLERK				20 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	1			20 A
2725	PRINCIPAL CLERK		1	1	33 A
2730	SENIOR CLERK	4	7	6	28 A
2745	SUPERVISING CLERK	2	1	1	31 A

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## BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
2760	INTERMEDIATE STENOGRAPHER	6	6	6	25.5 A
2770	SENIOR STENOGRAPHER	2	3	3	28.5 A
2800	RADIO TELEPHONE OPERATOR	2	2	2	25.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK		1	1	22 A
3020	DATA PROCESSING OPERATOR	1	1	1	29 A
3030	KEY PUNCH OPERATOR	3	3	3	24.5 A
3038	LAYOUT COMPOSER		1	1	27.5 A
3048	OFFICE MANAGER				34 A
3080	STREET ADDRESS CLERK		2		28 A
3085	TABULATING OPERATOR	1	1	1	28 A
3090	VARI-TYPIST	1			25 A
3615	ASSISTANT CIVIL ENGINEER	26	29	29	38 C
3615	ASSISTANT CIVIL ENGINEER				38 C
	OR				
3812	ENGINEERING TECHNICIAN III, AS CASE MAY BE	16	16	16	38 A
3635	ASSOCIATE CIVIL ENGINEER	21	24	24	41 C
3635	ASSOCIATE CIVIL ENGINEER				41 C
	OR				
3811	ENGINEERING TECHNICIAN IV, AS CASE MAY BE	4	4	4	41 A
3660	BUILDING INSPECTOR			20	35 A
3660	BUILDING INSPECTOR II				35 A
	OR				
3661	BUILDING INSPECTOR I, AS CASE MAY BE		20		33 A
3673	CHIEF ELECTRICAL INSPECTOR		1	1	37 A
3677	ELECTRICAL SPECIALIST		1	1	36 A
3678	CHIEF PLUMBING INSPECTOR		1	1	37 A
3679	ELECTRONICS ENGINEER	1	1	1	44 C
3682	DEPUTY COUNTY ENGINEER-BUILDING INSPECTION		1	1	47 A
3683	DEPUTY COUNTY ENGINEER-PLANNING AND TRAFFIC	1	1	1	47 A
3684	DEPUTY COUNTY ENGINEER-TECHNICAL OPERATIONS	1	1	1	47 A
3695	JUNIOR CIVIL ENGINEER	17	15	15	35 B
3695	JUNIOR CIVIL ENGINEER				35 B
	OR				
3813	ENGINEERING TECHNICIAN II, AS CASE MAY BE	10	10	10	35 A
3697	JUNIOR ENGINEERING GEOLOGIST	1			38 C
3697	JUNIOR ENGINEERING GEOLOGIST				38 C
	OR				
3681	ENGINEERING GEOLOGIST, AS CASE MAY BE		1	1	38 C
3699	PLUMBING SPECIALIST		1	1	36 A
3700	PRINCIPAL CIVIL ENGINEER	2	2	2	46 C
3715	SENIOR BUILDING INSPECTOR		2	2	37 A
3720	SENIOR CIVIL ENGINEER	12	15	15	44 C
3728	SENIOR LAND SURVEYOR		1	1	43 A
3745	TRAFFIC SAFETY COORD	1			41 C
3790	BUILDING INSPECTION AID II		4	4	33 A
3791	BUILDING INSPECTOR AID I			2	29 A
3801	DRAFTSMAN II	2	3	3	33 A
3810	ENGINEERING AID	13	11	11	30 A
3814	ENGINEERING TECHNICIAN I	20	17	17	33 A
5524	ASSISTANT RIGHT-OF-WAY AGENT	2	2	2	35 A
5538	JUNIOR RIGHT-OF-WAY AGENT	2	2	2	31.5 A
5550	RIGHT-OF-WAY AGENT	4	4	4	38 A
5570	SENIOR RIGHT-OF-WAY AGENT	2	2	2	40.5 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	1	1	1	43 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
5905	CARPENTER	3	2	2	31.5 D
5940	PAINTER	3	3	3	31.5 D
5970	SIGN PAINTER	1	1	1	32.5 D
5981	UTILITY FOREMAN I	1	1	1	31.5 A
5999	ASSISTANT DIVISION ROAD SUPERINTENDENT	3	3	3	39 A
6000	DEPUTY COUNTY ENGINEER-OPERATIONS	1	1	1	47 A
6005	DIVISION ROAD SUPERINTENDENT	3	3	3	41 A
6009	MAINTENANCE TECHNICIAN		4	4	34 A
6010	POWDERMAN	1	1	1	31 C
6015	ROAD CONSTRUCTION SUPERVISOR	3	3	3	37 A
6020	ROAD FOREMAN	20	20	20	35 A
6025	TRAFFIC DEVICES FOREMAN	1	1	1	34 A
6030	EQUIPMENT OPERATOR III	2	2	2	33 A
6031	EQUIPMENT OPERATOR II	57	56	56	32 A
6032	EQUIPMENT OPERATOR I	70	69	69	30 A
6040	MOTOR SWEEPER OPERATOR	4	5	5	31 A
6110	EQUIPMENT MECHANIC	10	10	10	32.5 C
6130	EQUIPMENT SHOP FOREMAN	3	3	3	34.5 A
6150	RADIO TECHNICIAN II				34 A
6151	OR RADIO TECHNICIAN I				32 A
6152	OR RADIO TECHNICIAN TRAINEE, AS CASE MAY BE	13	13	13	30 A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	38.5 A
6160	SENIOR RADIO TECHNICIAN	1	1	1	36 A
6173	TRAFFIC SIGNAL AID	1	1	1	31 A
6175	TRAFFIC SIGNAL TECHNICIAN	1	1	1	33.5 D
6180	WELDER	3	3	3	32.5 C
6350	TREE MAINTENANCE MAN III	3	3	3	31 A
6351	TREE MAINTENANCE MAN II	3	3	3	30 A
7095	WATER SYSTEM MAINTENANCE MAN		1	1	30 A
7510	LABORER	22	19	19	26 A
7540	UTILITYMAN II	3	3	3	29.5 A
7541	UTILITYMAN I	11	11	11	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	120	127	127	202
		579*	633*	633*	

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2139	DIRECTOR OF PUBLIC HEALTH	1	1	1	55 C
2221	ASSISTANT DIRECTOR OF PUBLIC HEALTH	1	1	1	52 A
2304	ADMINISTRATIVE ASSISTANT I				36 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	32 A
2326	CHIEF, BUREAU OF BUSINESS MANAGEMENT	1	1	1	43 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	25 A
2510	SENIOR ACCOUNT CLERK	2	2	2	28 A
2650	STOCK CLERK	1	1	1	26.5 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	27	28	27	24 A

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BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2710	JUNIOR CLERK				20 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	4	4	4	20 A
2730	SENIOR CLERK	2	2	2	28 A
2740	SENIOR TYPIST	10	10	11	28 A
2745	SUPERVISING CLERK	5	5	5	31 A
2760	INTERMEDIATE STENOGRAPHER	7	7	7	25.5 A
2770	SENIOR STENOGRAPHER	3	3	3	28.5 A
3030	KEY PUNCH OPERATOR	1	1	1	24.5 A
3690	INDUSTRIAL HYGIENE ENGINEER	1	1	1	38 C
3710	PUBLIC HEALTH ENGINEER	1	1	1	45 C
3725	SENIOR INDUSTRIAL HYGIENE ENGINEER	1	1	1	44 C
3845	ASSISTANT INDUSTRIAL HYGIENE CHEMIST	1	1	1	34 A
3850	INDUSTRIAL HYGIENE CHEMIST	1	1	1	39 A
3860	METEOROLOGICAL ASSISTANT	1	1	1	32 A
4106	CHIEF, BUREAU OF DISEASE CONTROL	1	1	1	50.5 C
4110	CHIEF, BUREAU OF MATERNAL AND CHILD HEALTH	1	1	1	50.5 C
4123	CHIEF, MEDICAL SERVICES DIVISION, PUBLIC HEALTH	1	1	1	52.5 C
4170	DENTIST	1			43.5 A
4192	PHYSICIAN III	3	3	4	141
4192	PHYSICIAN III, PART TIME	2	2	2	141
4193	PHYSICIAN II				146 0
	OR				
4194	PHYSICIAN I, AS CASE MAY BE	5	5	5	44.5 C
4193	PHYSICIAN II, PART TIME				146 0
	OR				
4194	PHYSICIAN I, PART TIME, AS CASE MAY BE	4	4	4	44.5 C
4215	PUBLIC HEALTH VETERINARIAN	1	1	1	41.5 A
4300	ASSISTANT PUBLIC HEALTH MICROBIOLOGIST	5			31.5 A
4300	ASSISTANT PUBLIC HEALTH MICROBIOLOGIST				31.5 A
	OR				
4320	JUNIOR PUBLIC HEALTH MICROBIOLOGIST, AS CASE MAY BE	1			30 C
4310	ASSOCIATE PUBLIC HEALTH MICROBIOLOGIST	2			33.5 A
4315	CHIEF, PUBLIC HEALTH LABORATORY	1	1	1	42 A
4320	JUNIOR PUBLIC HEALTH MICROBIOLOGIST		2		30 C
4325	LABORATORY AID	1	1	1	19.5 A
4325	LABORATORY AID				19.5 A
	OR				
4330	LABORATORY ASSISTANT, AS CASE MAY BE		1	1	22.5 A
4330	LABORATORY ASSISTANT	4	4	4	22.5 A
4345	MILK TECHNICIAN	1	1	1	30 A
4346	PUBLIC HEALTH MICROBIOLOGIST		5	4	34 C
4346	PUBLIC HEALTH MICROBIOLOGIST				34 C
	OR				
4320	JUNIOR PUBLIC HEALTH MICROBIOLOGIST, AS CASE MAY BE		2	2	30 C
4348	PUBLIC HEALTH VIROLOGIST	1	1	1	38 A
4353	SENIOR PUBLIC HEALTH MICROBIOLOGIST		2	3	36 A
4355	SUPERVISING PUBLIC HEALTH MICROBIOLOGIST	1	1	1	38 A
4370	X-RAY TECHNICIAN	1	2	2	28 A
4465	NUTRITIONIST	1	1	1	35.5 A
4540	REGISTERED NURSE II				31 B
	OR				
4541	REGISTERED NURSE I, AS CASE MAY BE	7	7	7	30 B
4555	ASSISTANT CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	40 A
4556	ASSOCIATE CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	41 A
4560	CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	43 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
4565	PUBLIC HEALTH NURSE II				35.5 A
	OR				
4566	PUBLIC HEALTH NURSE I, AS CASE MAY BE	70	67	67	33 A
4565	PUBLIC HEALTH NURSE II				35.5 A
	OR				
4567	SENIOR PUBLIC HEALTH NURSE, AS CASE MAY BE	9	9	9	36.5 A
4570	SUPERVISING PUBLIC HEALTH NURSE	10	9	9	38 A
4610	HOME HEALTH AID	5	5	5	21.5 A
4625	VOCATIONAL NURSE	2	2	2	25 A
4700	ASSISTANT CHIEF, DIVISION OF SANITATION	1	1	1	41 A
4705	ASSISTANT SANITARIAN				31 B
	OR				
4735	SANITARIAN, AS CASE MAY BE	28	28	28	35 A
4710	CHIEF, DIVISION OF SANITATION	1	1	1	43 A
4715	ENTOMOLOGIST	1	1	1	36 A
4720	LAY DAIRY INSPECTOR	2	2	2	35 A
4745	SENIOR SANITARIAN	6	6	6	37 A
4755	SUPERVISING SANITARIAN	5	5	5	39 A
4760	VECTOR CONTROLMAN	6	6	6	29 A
4765	SUPERVISING VECTOR CONTROLMAN	1	1	1	33 A
4805	CHIEF OF PUBLIC HEALTH EDUCATION	1	1	1	40.5 A
4824	HEALTH EDUCATION ASSOCIATE			1	31 A
4825	HEALTH EDUCATOR	4	4	4	36.5 C
4840	SENIOR HEALTH EDUCATOR	2	2	2	38.5 A
4845	VITAL STATISTICS SUPERVISOR	1	1	1	32 A
4910	AUDIO-VISUAL TECHNICIAN	1	1		28.5 A
5735	COMMUNICABLE DISEASES INVESTIGATOR	2	2	2	34 A
8009	ASSISTANT CHIEF, PUBLIC HEALTH LABORATORY		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	25	25	202
		304*	306*	304*	

BUDGET UNIT - 5120 DEPARTMENT OF PUBLIC HEALTH, SPECIAL HEALTH SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK				24 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	2	2	2	24 A
4192	PHYSICIAN III	1			141
4565	PUBLIC HEALTH NURSE II				35.5 A
	OR				
4566	PUBLIC HEALTH NURSE I, AS CASE MAY BE	3	3	3	33 A
4825	HEALTH EDUCATOR	2	2	2	36.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		11*	10*	10*	

BUDGET UNIT - 5130 DEPARTMENT OF PUBLIC HEALTH RODENT CONTROL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
	CLASSIFIED POSITIONS				
4760	VECTOR CONTROLMAN	5	5	5	29 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		7*	7*	7*	

BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK				24 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	3	4	4	24 A

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BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2740	SENIOR TYPIST	1	1	1	28 A
4192	PHYSICIAN III	1	1	1	141
4193	PHYSICIAN II				146
4194	OR PHYSICIAN I, AS CASE MAY BE	2	2	2	44.5 C
4195	PSYCHIATRIST	1	1		142
4195	PSYCHIATRIST II				143
4196	OR PSYCHIATRIST I			1	49.5 C
4540	REGISTERED NURSE II				31 B
4541	OR REGISTERED NURSE I, AS CASE MAY BE	1	1	1	30 B
4840	SENIOR HEALTH EDUCATOR	1	1	1	38.5 A
5045	CLINICAL PSYCHOLOGIST	1	1	1	39.5 C
5250	PSYCHIATRIC SOCIAL WORKER II				37 C
5251	OR PSYCHIATRIC SOCIAL WORKER I, AS CASE MAY BE	4	4	4	35 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		19*	20*	20*	

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	25 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	7	7	7	24 A
2730	SENIOR CLERK	2	2	2	28 A
4193	PHYSICIAN II				45.5 C
4194	OR PHYSICIAN I, AS CASE MAY BE	1	1	1	44.5 C
4390	CRIPPLED CHILDREN SERVICES SUPERVISOR	1	1	1	39.5 A
4400	OCCUPATIONAL THERAPIST II				32.5 C
4405	OR OCCUPATIONAL THERAPIST I, AS CASE MAY BE	9	9	9	31 C
4410	PHYSICAL THERAPIST II				32.5 C
4420	OR PHYSICAL THERAPIST I, AS CASE MAY BE	9	9	9	31 C
4428	SENIOR THERAPIST	1	1	1	33.5 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	35.5 A
4435	SUPERVISING PHYSICAL THERAPIST	1	1	1	35.5 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	37 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		41*	41*	41*	

BUDGET UNIT - 5180 DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	4	5	5	24 A
2730	SENIOR CLERK	1	1	1	28 A
3042	MEDICAL SERVICES ASSISTANT	1	1	1	31 A
4112	CHIEF, BUREAU OF MEDICAL CONSULTATIVE SERVICES	1	1	1	50.5 C
4165	DENTAL CONSULTANT	2	2	2	44.5 A
4185	OPTOMETRIC CONSULTANT	1	1	1	141

SCHEDULE OF POSITIONS

BUDGET UNIT - 5180 DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
4192	PHYSICIAN III		1	1	141
4193	PHYSICIAN II				146
4565	PUBLIC HEALTH NURSE II OR				35.5 A
4566	PUBLIC HEALTH NURSE I, AS CASE MAY BE	2	2	2	33 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	37 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		17*	19*	19*	

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
UNCLASSIFIED POSITIONS					
0807	AUXILIARY VOLUNTEER	50	50	50	244
0811	RESIDENT III	1	1	1	248
0812	RESIDENT II	2	2	2	249
0813	RESIDENT I	3	3	3	250
0820	INTERM VOLUNTEER	4	4	4	244
0830	STUDENT VOLUNTEERS	100	100	100	244
0840	VOLUNTEER STAFF MEMBER	50	50	50	244
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK OR				24 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	11	11	11	24 A
2710	JUNIOR CLERK OR				20 A
2715	JUNIOR TYPIST, AS CASE MAY BE	5	8	8	20 A
2745	SUPERVISING CLERK	1	1	1	31 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	25.5 A
4102	ASSISTANT CHIEF, COMMUNITY MENTAL HEALTH	1			52.5 C
4104	CHIEF, ADULT INPATIENT SERVICES-CMH	1	1	1	53.5 C
4105	CHIEF, ADULT OUTPATIENT SERVICES-CMH	1	1	1	53.5 C
4115	CHIEF, CHILDRENS SERVICES-CMH	1	1	1	53.5 C
4121	CHIEF, INDIRECT SERVICES-CMH	1	1	1	53.5 C
4127	CHIEF OF COMMUNITY MENTAL HEALTH	1	1	1	56 C
4129	CHIEF OF FORENSIC PSYCHIATRY	1	1	1	53 C
4183	NEUROLOGIST			1	52 C
4192	PHYSICIAN III	1	2	2	141
4193	PHYSICIAN II OR				146
4194	PHYSICIAN I, AS CASE MAY BE	14	13	13	44.5 C
4195	PSYCHIATRIST II	14	13	13	142
4195	PSYCHIATRIST	16	25		142
4196	PSYCHIATRIST I			24	143
4400	OCCUPATIONAL THERAPIST II OR				32.5 C
4405	OCCUPATIONAL THERAPIST I, AS CASE MAY BE	3	4	4	31 C
4407	PATIENT ACTIVITIES COORDINATOR		2	2	30 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	35.5 A
4498	ASSISTANT CHIEF NURSE, COMMUNITY MENTAL HEALTH SERVI	1	1	1	39 E
4506	CHIEF NURSE, COMMUNITY MENTAL HEALTH SERVICE	1	1	1	41 E
4536	PSYCHIATRIC HEAD NURSE	4	4	4	35 A
4537	PSYCHIATRIC NURSE OR				32 A
4540	REGISTERED NURSE II OR				31 B
4541	REGISTERED NURSE I, AS CASE MAY BE	33	35	35	30 B

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BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
4547	SUPERVISING PSYCHIATRIC NURSE	3	3	3	37 A
4614	NURSES AID				19.5 A
4615	OR NURSES ASSISTANT, AS CASE MAY BE	33	34	34	21.5 A
4618	PSYCHIATRIC TECHNICIAN				25 A
4625	OR VOCATIONAL NURSE, AS CASE MAY BE	30	37	37	25 A
5045	CLINICAL PSYCHOLOGIST	11	13	13	39.5 C
5250	PSYCHIATRIC SOCIAL WORKER II				37 C
5251	OR PSYCHIATRIC SOCIAL WORKER I, AS CASE MAY BE	15	22	22	35 C
5284	TEACHER-THERAPIST - CMH	1	1	1	36 C
7031	CUSTODIAN II		1	1	23 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	31	30	30	202
		448*	480*	480*	

BUDGET UNIT - 5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2504	REFUSE DISPOSAL FEE COLLECTOR	14	14	14	25.5 A
2760	INTERMEDIATE STENOGRAPHER			1	25.5 A
2765	JUNIOR STENOGRAPHER				21.5 A
2760	OR INTERMEDIATE STENOGRAPHER, AS CASE MAY BE		1		25.5 A
3810	ENGINEERING AID		1	1	30 A
3814	ENGINEERING TECHNICIAN I	1	1	1	33 A
4712	CHIEF, REFUSE DISPOSAL DIVISION	1	1	1	38.5 A
4730	REFUSE DISPOSAL INSPECTOR	3	2	2	30 A
4732	REFUSE DISPOSAL SUPERVISOR	2	2	2	35 A
6031	EQUIPMENT OPERATOR II	22	23	23	32 A
6032	EQUIPMENT OPERATOR I	2	2	2	30 A
7510	LABORER	8	7	7	26 A
8002	ASSISTANT CHIEF, REFUSE DISPOSAL		1		35.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	202
		65*	67*	66*	

BUDGET UNIT - 5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2150	DIRECTOR OF SPECIAL DISTRICT SERVICES	1	1	1	50 C
2228	ASSISTANT DIRECTOR OF SPECIAL DISTRICT SERVICES	1	1	1	47 A
2303	ADMINISTRATIVE ASSISTANT II			2	39.5 A
2304	ADMINISTRATIVE ASSISTANT I				36 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1		32 A
2457	CHIEF, SPECIAL DISTRICTS ACCOUNTING	1	1	1	40 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	25 A
2500	JUNIOR ACCOUNTANT	1	1	1	32 A
2510	SENIOR ACCOUNT CLERK	2	2	2	28 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	24 A
2730	SENIOR CLERK	2	2	2	28 A



SCHEDULE OF POSITIONS

BUDGET UNIT - 5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1968-69	NUMBER OF AUTHORIZED POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2760	INTERMEDIATE STENOGRAPHER	4	4	4	25.5 A
3615	ASSISTANT CIVIL ENGINEER	2	2	2	38 C
3615	ASSISTANT CIVIL ENGINEER				38 C
	OR				
3812	ENGINEERING TECHNICIAN III, AS CASE MAY BE	5	5	5	38 A
3635	ASSOCIATE CIVIL ENGINEER	7	7	6	41 C
3645	ASSOCIATE SANITARY ENGINEER	2	2	2	41 C
3685	FLOOD CONTROL ENGINEER	1	1	1	46 C
3695	JUNIOR CIVIL ENGINEER	3	3	3	35 B
3695	JUNIOR CIVIL ENGINEER				35 B
	OR				
3813	ENGINEERING TECHNICIAN II, AS CASE MAY BE	14	14	14	35 A
3700	PRINCIPAL CIVIL ENGINEER	1	1	1	46 C
3705	PRINCIPAL SANITARY ENGINEER	1	1	1	46 C
3720	SENIOR CIVIL ENGINEER	3	5	5	44 C
3730	SENIOR SANITARY ENGINEER	2	2	2	44 C
3801	DRAFTSMAN II	4	4	4	33 A
3810	ENGINEERING AID	5	5	5	30 A
3811	ENGINEERING TECHNICIAN IV	1	1	1	41 A
3814	ENGINEERING TECHNICIAN I	10	10	10	33 A
3870	SANITARY CHEMIST	1	1	1	35 A
5524	ASSISTANT RIGHT-OF-WAY AGENT				35 A
	OR				
5538	JUNIOR RIGHT-OF-WAY AGENT, AS CASE MAY BE	2	2	2	31.5 A
5524	ASSISTANT RIGHT-OF-WAY AGENT				35 A
	OR				
5550	RIGHT-OF-WAY AGENT, AS CASE MAY BE	2	2	2	38 A
5550	RIGHT-OF-WAY AGENT	1	1	1	38 A
5570	SENIOR RIGHT-OF-WAY AGENT	1	1	1	40.5 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	1	1	1	43 A
6027	BACKHOE OPERATOR	6	6	6	30 A
6305	GARDENER	1	1	1	27 A
7025	CHIEF, OPERATIONS AND MAINTENANCE	1	1	1	38 A
7070	SEWAGE TREATMENT PLANT OPERATOR II	2	2	2	32 A
7071	SEWAGE TREATMENT PLANT OPERATOR I				30 A
	OR				
7072	SEWAGE TREATMENT PLANT OPERATOR TRAINEE, AS CASE MAY BE	8	9	9	27 A
7080	SEWERAGE FOREMAN II	4	4	4	34 A
7081	SEWERAGE FOREMAN I	1	1	1	32 A
7082	SEWER CONSTRUCTION AND MAINTENANCE MAN II	9	9	9	29.5 A
7083	SEWER CONSTRUCTION AND MAINTENANCE MAN I	12	12	12	28.5 A
7510	LABORER	2	1	1	26 A
7540	UTILITYMAN II	1	1	1	29.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	6	6	202
		141*	143*	143*	

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1968-69	NUMBER OF AUTHORIZED POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
	UNCLASSIFIED POSITIONS				
0845	GRADUATE STUDENT	25	32	32	244
	CLASSIFIED POSITIONS				
2142	DIRECTOR OF PUBLIC WELFARE	1	1	1	51 C
2224	ASSISTANT DIRECTOR OF PUBLIC WELFARE	2	2	2	45 A

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE OF POSITIONS

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	39.5 A
2304	ADMINISTRATIVE ASSISTANT I				36 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	3	3	3	32 A
2339	RESEARCH ANALYST	1	1	1	36 A
2429	ASSISTANT WELFARE FINANCE OFFICER			1	41 A
2471	COLLECTOR			1	29.5 A
2493	INTERMEDIATE ACCOUNT CLERK	12	13	13	25 A
2500	JUNIOR ACCOUNTANT	1	1	1	32 A
2505	SENIOR ACCOUNTANT	1	1	1	38.5 A
2510	SENIOR ACCOUNT CLERK	6	6	6	28 A
2535	WELFARE FINANCE OFFICER	1	1	1	43 A
2650	STOCK CLERK	1	1	1	26.5 A
2660	STOREKEEPER I	1	2	2	29 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	216	242	238	24 A
2710	JUNIOR CLERK				20 A
2715	OR JUNIOR TYPIST, AS CASE MAY BE	22	26	24	20 A
2725	PRINCIPAL CLERK		1	1	33 A
2730	SENIOR CLERK	12	16	16	28 A
2740	SENIOR TYPIST	1	1	1	28 A
2745	SUPERVISING CLERK	7	9	8	31 A
2760	INTERMEDIATE STENOGRAPHER	12	13	12	25.5 A
2770	SENIOR STENOGRAPHER	3	3	3	28.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	14	18	16	22 A
3030	KEY PUNCH OPERATOR	5	5	5	24.5 A
3035	KEY PUNCH SUPERVISOR	1	1	1	27.5 A
3095	WELFARE ADJUSTOR	3	1		28 A
5043	CHIEF, WORK TRAINING SECTION	1	1	1	38.5 A
5088	RE-EMPLOYMENT INTERVIEWER	9	9	9	33 A
5130	WORK TRAINING PROJECT SUPERVISOR	1	1	1	38 A
5200	ADMISSIONS WORKER II				32 A
5201	OR ADMISSIONS WORKER I, AS CASE MAY BE	5	5	5	30 A
5207	ASSISTANT CHIEF, HOSPITAL INTAKE	1	1	1	39.5 A
5208	ASSISTANT DISTRICT CHIEF	8	11	10	39.5 A
5209	ASSISTANT TO DIVISION CHIEF	1	1	1	40.5 A
5211	CASE MANAGEMENT CONSULTANT	1	1	1	39.5 A
5213	CHIEF, HOSPITAL INTAKE	1	1	1	41.5 A
5215	CHIEF, BLIND SECTION	1	1	1	39.5 A
5216	CHIEF, LICENSING SECTION	1	1	1	40.5 A
5220	COORDINATOR, PROTECTIVE SERVICES	1	1	1	40.5 A
5223	ELIGIBILITY WORKER II			20	28.5 A
5223	ELIGIBILITY WORKER II				28.5 A
5224	OR ELIGIBILITY WORKER I, AS CASE MAY BE	59	69		27.5 A
5224	ELIGIBILITY WORKER I			65	27.5 A
5226	DISTRICT CHIEF	5	7	6	41.5 A
5228	GRADUATE TRAINING SUPERVISOR	1	2	2	40.5 A
5229	HOSPITAL INTAKE SUPERVISOR	6			35.5 A
5230	INDUCTION SUPERVISOR	1	1	1	39.5 A
5232	IN-SERVICE TRAINING SUPERVISOR	1	1	1	40.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
5235	JUNIOR SOCIAL WORKER				30 A
	OR				
5265	SOCIAL WORKER, AS CASE MAY BE	478	534	532	32 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	37 C
5248	PROGRAM ASSISTANT	5	7	7	36.5 A
5260	SENIOR SOCIAL WORKER	150	172	172	34 A
5260	SENIOR SOCIAL WORKER				34 A
	OR				
5266	SOCIAL WORKER MSW, AS CASE MAY BE	31	42	39	35 C
5261	SENIOR SOCIAL WORKER MSW	6	11	9	37 B
5263	SENIOR SOCIAL WORK SUPERVISOR	13	27	23	38.5 C
5266	SOCIAL WORKER MSW		3		35 C
5270	SOCIAL WORK SUPERVISOR	117	131	134	36.5 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	41.5 A
5283	SUPERVISING WELFARE INVESTIGATOR	1	1	1	36.5 A
5295	WELFARE DIVISION CHIEF	2	2	2	43.5 A
8013	ASSISTANT WELFARE FINANCE OFFICER		1		40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	85	85	85	202
		1,347*	1,534*	1,527*	

BUDGET UNIT - 5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2304	ADMINISTRATIVE ASSISTANT I				36 A
	OR				
2306	ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1	1	1	32 A
2700	INTERMEDIATE CLERK				24 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	34	43	43	24 A
2710	JUNIOR CLERK				20 A
	OR				
2715	JUNIOR TYPIST, AS CASE MAY BE	1	1	1	20 A
2740	SENIOR TYPIST	2	2	2	28 A
2745	SUPERVISING CLERK	1	1	1	31 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	25.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	22 A
5208	ASSISTANT DISTRICT CHIEF	2	2	2	39.5 A
5214	CHIEF, ADOPTIONS SECTION	1	1	1	41.5 A
5235	JUNIOR SOCIAL WORKER				30 A
	OR				
5265	SOCIAL WORKER, AS CASE MAY BE	7	20	20	32 A
5260	SENIOR SOCIAL WORKER	2	2	2	34 A
5260	SENIOR SOCIAL WORKER				34 A
	OR				
5266	SOCIAL WORKER MSW, AS CASE MAY BE	30	30	30	35 C
5261	SENIOR SOCIAL WORKER MSW	13	13	13	37 B
5263	SENIOR SOCIAL WORK SUPERVISOR	9	12	12	38.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	202
		120*	145*	145*	

BUDGET UNIT - 6000 DEPT. OF MEDICAL INST., ADMIN., HOSPITAL CARE & MEDICAL ASSISTANCE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2130	DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	56 C

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SCHEDULE OF POSITIONS

BUDGET UNIT - 6000 DEPT OF MEDICAL INST., ADMIN., HOSPITAL CARE & MEDICAL ASSISTANCE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
2213	ASSISTANT DIRECTOR OF MEDICAL INSTITUTIONS		1	1	52.5 C
2401	ACCOUNTANT	1	1	1	35.5 C
2487	DMI FINANCE OFFICER	1	1	1	42 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	25 A
2500	JUNIOR ACCOUNTANT	1	1	1	32 A
2510	SENIOR ACCOUNT CLERK	1	1	1	28 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	24 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
4170	DENTIST	1	2	2	43.5 A
4193	PHYSICIAN II				146
4194	OR PHYSICIAN I, AS CASE MAY BE	9	9	9	44.5 C
4507	CORRECTIONAL FACILITY NURSE III	3	3	3	33 A
4508	CORRECTIONAL FACILITY NURSE II				31 B
4509	OR CORRECTIONAL FACILITY NURSE I, AS CASE MAY BE	14	14	14	30 B
4540	REGISTERED NURSE II				31 B
4541	OR REGISTERED NURSE I, AS CASE MAY BE	3	5	3	30 B
5905	CARPENTER	1	1	1	31.5 D
5920	ELECTRICIAN	1	1	1	33.5 D
5940	PAINTER	3	3	3	31.5 D
5945	PAINTER FOREMAN	1	1	1	33.5 C
5960	REFRIGERATION MECHANIC	1	1	1	33.5 D
6305	GARDENER	1	1	1	27 A
6310	GARDENER FOREMAN	1	1	1	30.5 A
6320	GROUNDSMAN GARDENER				24 A
6500	LAUNDRY WORKER II	5	5	5	19.5 A
6501	LAUNDRY WORKER I	22	18	18	18.5 A
6510	LAUNDRY FOREMAN	2	2	2	28.5 A
6515	LAUNDRY MANAGER	1	1	1	31.5 A
6520	LAUNDRY MARKER DISTRIBUTOR	1	1	1	20.5 A
6530	WASHERMAN	2	2	2	26.5 A
7010	BUILDING MAINTENANCE ENGINEER	3	5	5	32 A
7013	BUILDING MAINTENANCE SUPERVISOR	1	1	1	36 A
7020	CHIEF OF HOSPITAL PLANT AND MAINTENANCE II	1	1	1	39 A
7065	OPERATING ENGINEER	5	5	5	31 A
7090	SUPERVISING OPERATING ENGINEER	1	1	1	32 A
7510	LABORER	14	12	12	26 A
7525	SKILLED LABORER	2	3	3	27.5 A
7540	UTILITYMAN II	4	2	2	29.5 A
7541	UTILITYMAN I	3	3	3	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	202
		128*	127*	125*	

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2500	JUNIOR ACCOUNTANT	1	1	1	32 A
2510	SENIOR ACCOUNT CLERK	1	1	1	28 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
2650	STOCK CLERK	1	1	1	26.5 A
2660	STOREKEEPER I	1			29 A
2700	INTERMEDIATE CLERK OR				24 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	5	24 A
2710	JUNIOR CLERK OR				20 A
2715	JUNIOR TYPIST, AS CASE MAY BE	3	1	1	20 A
2720	MEDICAL TYPIST	5	3	3	24 A
2730	SENIOR CLERK	1			28 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	25.5 A
4099	ANESTHESIOLOGIST	1	1	1	52 C
4140	CHIEF OF PATHOLOGY	1	1	1	53.5 C
4150	CHIEF OF RADIOLOGY	1			51.5 C
4180	MEDICAL DIRECTOR, TUBERCULOSIS DIVISION OF COUNTY HOSPITAL	1	1	1	52 C
4188	PATHOLOGIST	1	1	1	52 C
4255	PHARMACIST ASSISTANT	1	1	1	27 A
4314	CHIEF CLINICAL LABORATORY TECHNOLOGIST	1	1	1	38.5 A
4317	CLINICAL LABORATORY TECHNOLOGIST OR				33.5 A
4319	JUNIOR CLINICAL LABORATORY TECHNOLOGIST, AS CASE MAY BE	11	9	9	30 A
4318	HISTOLOGY TECHNICIAN	2	2	2	30 A
4325	LABORATORY AID	4	4	4	19.5 A
4350	RADIOLOGICAL TECHNICIAN	1	1	1	31 A
4352	SENIOR CLINICAL LABORATORY TECHNOLOGIST	1	1	1	35.5 A
4354	SUPERVISING CLINICAL LABORATORY TECHNOLOGIST	3	2	2	36.5 A
4370	X-RAY TECHNICIAN	1			28 A
4420	PHYSICAL THERAPIST I	1	1	1	31 C
4425	PHYSICAL THERAPY AID	1	1	1	20 A
4505	ASSOCIATE DIRECTOR OF NURSING SERVICES, COUNTY HOSPITAL	1	1	1	41 A
4525	HEAD NURSE	6	5	4	33 A
4530	NURSE ANESTHETIST	1	1	1	35 A
4535	NURSING ADMINISTRATIVE ASSISTANT	4	4	4	39 A
4540	REGISTERED NURSE II	24	17	17	31 B
4545	SUPERVISING NURSE	1			34 A
4614	NURSES AID OR				19.5 A
4615	NURSES ASSISTANT OR				21.5 A
4625	VOCATIONAL NURSE, AS CASE MAY BE	64	58	55	25 A
4620	UROLOGIST ASSISTANT	1	1	1	31 A
4830	MEDICAL RECORD LIBRARIAN	1	1	1	29.5 A
5244	MEDICAL SOCIAL WORKER II OR				37 C
5245	MEDICAL SOCIAL WORKER I, AS CASE MAY BE	2	2	2	35 C
6410	COOK II	1	1	1	27.5 A
6411	COOK I	5	4	4	25.5 A
6415	FOOD SERVICES WORKER	24	18	14	18.5 A
6435	SENIOR FOOD SERVICES WORKER	3	3	2	20.5 A
7030	CUSTODIAN III	2			25 A
7031	CUSTODIAN II	29	23	22	23 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	30 A
7520	SEAMSTRESS	4	2	2	20 A
7530	SUPERVISING SEAMSTRESS	1	1	1	22 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	8			202
		235*	184*	174*	

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE OF POSITIONS

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
<b>UNCLASSIFIED POSITIONS</b>					
0807	AUXILIARY VOLUNTEER	300	300	300	244
0830	STUDENT VOLUNTEERS	100	100	100	244
0840	VOLUNTEER STAFF MEMBER	20	20	20	244
<b>CLASSIFIED POSITIONS</b>					
2175	SUPERINTENDENT OF GERIATRIC HOSPITAL	1			44 C
2240	ASSISTANT SUPERINTENDENT OF GERIATRIC HOSPITAL	1			40.5 A
2245	ASSOCIATE ADMINISTRATOR, GERIATRIC HOSPITAL		1	1	43 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	25 A
2505	SENIOR ACCOUNTANT		1	1	38.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	28 A
2650	STOCK CLERK	1	1	2	26.5 A
2660	STOREKEEPER I	1	1	1	29 A
2700	INTERMEDIATE CLERK	8	8	7	24 A
2705	INTERMEDIATE TYPIST	3	3	3	24 A
2730	SENIOR CLERK	3	3	3	28 A
2745	SUPERVISING CLERK	1	1	1	31 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
4130	CHIEF OF GERIATRICS	1	1	1	50.5 A
4192	PHYSICIAN III			1	48.5 C
4193	PHYSICIAN II				45.5 C
4194	OR PHYSICIAN I, AS CASE MAY BE	3	3	2	44.5 C
4410	PHYSICAL THERAPIST II				32.5 C
4420	OR PHYSICAL THERAPIST I, AS CASE MAY BE	2	2	2	31 C
4460	FOOD SERVICES MANAGER	1	1	1	33 A
4500	ASSISTANT DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	39 A
4515	DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	41 A
4518	GERIATRIC HEAD NURSE	8	8	8	35 A
4519	GERIATRIC NURSE				32 A
4540	OR REGISTERED NURSE II				31 B
4541	OR REGISTERED NURSE I, AS CASE MAY BE	28	28	28	30 B
4533	NURSES TRAINING COORDINATOR		1	1	37 A
4614	NURSES AID				19.5 A
4615	OR NURSES ASSISTANT, AS CASE MAY BE	158	161	161	21.5 A
4625	VOCATIONAL NURSE	5	5	5	25 A
5260	SENIOR SOCIAL WORKER	2	2	2	34 A
5270	SOCIAL WORK SUPERVISOR	1	1	1	36.5 A
5905	CARPENTER	1	1	1	31.5 D
5940	PAINTER	3	3	3	31.5 D
5950	PLUMBER	1	1	1	33.5 D
6305	GARDENER	1	1	1	27 A
6310	GARDENER FOREMAN	1	1	1	30.5 A
6320	GROUNDSMAN GARDENER	2	2	2	24 A
6400	BAKER	1	1	1	27.5 A
6405	CHEF			1	30.5 A
6410	COOK II	2	2	3	27.5 A
6411	COOK I	5	5	3	25.5 A
6415	FOOD SERVICES WORKER	31	30	30	18.5 A
6430	MEAT CUTTER	1	1	1	27.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
6435	SENIOR FOOD SERVICES WORKER	1	1	1	20.5 A
7011	BUILDING MAINTENANCE FOREMAN II	1	1	1	34 A
7012	BUILDING MAINTENANCE FOREMAN I	1	1	1	33 A
7021	CHIEF OF HOSPITAL PLANT AND MAINTENANCE I	1	1	1	37 A
7030	CUSTODIAN III	1	1	1	25 A
7031	CUSTODIAN II	22	23	23	23 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	30 A
7065	OPERATING ENGINEER	3	3	3	31 A
7085	SUPERVISING CUSTODIAN	1	1	1	27 A
7520	SEAMSTRESS	1	2	2	20 A
7530	SUPERVISING SEAMSTRESS	1	1	1	22 A
7540	UTILITYMAN II	3	3	3	29.5 A
7541	UTILITYMAN I	3	3	3	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	18	20	20	202
		761*	768*	768*	

BUDGET UNIT - 6800 VETERANS SERVICE OFFICER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2151	DIRECTOR OF VETERANS SERVICE	1	1	1	38.5 C
2230	ASSISTANT DIRECTOR OF VETERANS SERVICE	1	1	1	34 A
2700	INTERMEDIATE CLERK	1	1	1	24 A
2705	INTERMEDIATE TYPIST	1	1	1	24 A
2740	SENIOR TYPIST	1	1	1	28 A
5285	VETERANS SERVICE REPRESENTATIVE II	1	1	1	33 A
5286	VETERANS SERVICE REPRESENTATIVE I	4	4	4	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		15*	15*	15*	

BUDGET UNIT - 7000 DEPARTMENT OF EDUCATION, BOARD OF EDUCATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
STATUTORY POSITIONS					
0405	MEMBER, COUNTY BOARD OF EDUCATION	5	5	5	251
		5*	5*	5*	

BUDGET UNIT - 7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
UNCLASSIFIED POSITIONS					
0400	COUNTY SUPERINTENDENT OF SCHOOLS	1	1	1	231
CLASSIFIED POSITIONS					
2401	ACCOUNTANT	1		1	35.5 C
2455	CHIEF, SCHOOLS ACCOUNTING	1	1	1	42.5 A
2469	DATA PROCESSING SUPERVISOR	1		1	35.5 A
2485	DISTRICT FINANCIAL ADVISOR	1	1	1	43.5 A
2493	INTERMEDIATE ACCOUNT CLERK	15	16	17	25 A
2502	PROGRAMMER ANALYST II	1	1	1	39.5 C

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE OF POSITIONS

BUDGET UNIT - 7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
2505	SENIOR ACCOUNTANT		1		38.5 A
2510	SENIOR ACCOUNT CLERK	3	4	3	28 A
2700	INTERMEDIATE CLERK OR				24 A
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	5	5	6	24 A
2710	JUNIOR CLERK OR				20 A
2715	JUNIOR TYPIST, AS CASE MAY BE	2	3	3	20 A
2725	PRINCIPAL CLERK	1	1	1	33 A
2730	SENIOR CLERK	4	5	4	28 A
2745	SUPERVISING CLERK	6	5	5	31 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	25.5 A
2770	SENIOR STENOGRAPHER	2	2	2	28.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	2	2	22 A
2909	EDUCATION LEGAL CLERK		1	1	33 A
3020	DATA PROCESSING OPERATOR	1		1	29 A
3030	KEY PUNCH OPERATOR	2	2	2	24.5 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	26 A
4905	ASSISTANT SUPERINTENDENT OF SCHOOLS	2	2	2	49 A
4922	CURRICULUM COORDINATOR-SAFETY		1	1	47 A
8004	ADMINISTRATIVE CLERK		1		25 D
8005	SUPERVISOR OF OPERATIONS		1		39
8006	SAFETY EDUCATION COORDINATOR				
8007	SENIOR DATA PROCESSING OPERATOR		1		30
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	202
		65*	71*	70*	

BUDGET UNIT - 7100 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN	1			44.5 C
		1*	*	*	

BUDGET UNIT - 7150 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN		1	1	44.5 C
2212	ASSISTANT COUNTY LIBRARIAN	1	1	1	38.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	28 A
2700	INTERMEDIATE CLERK	3	3	3	24 A
2705	INTERMEDIATE TYPIST	6	6	6	24 A
2710	JUNIOR CLERK	1	1	1	20 A
2715	JUNIOR TYPIST	5	7	7	20 A
2725	PRINCIPAL CLERK	1	1	1	33 A
2730	SENIOR CLERK	1	1	1	28 A
4000	ASSISTANT BOOK REPAIRER	2	2	2	19.5 A
4005	BOOKMOBILE DRIVER	1	1	1	28 A
4010	BOOK REPAIRER	1	1	1	23 A
4015	BRANCH LIBRARY AID II	11	11	11	21 A



SCHEDULE OF POSITIONS

BUDGET UNIT - 7150 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
4016	BRANCH LIBRARY AID I	30	31	31	18 A
4020	BRANCH LIBRARY ASSISTANT	7	7	6	24 A
4023	LIBRARIAN III			3	34.5 C
4024	LIBRARIAN II		7	7	32.5 C
4025	LIBRARIAN I	3	5	4	30.5 B
4035	LIBRARY PAGE	20	20	20	14 C
4040	SENIOR LIBRARIAN	8			32 C
4045	SUPERVISING LIBRARIAN	2	2	2	36 A
5905	CARPENTER	1	1	1	31.5 D
8020	LIBRARIAN III		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	43	43	43	202
		148*	154*	154*	

BUDGET UNIT - 7200 FARM ADVISOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	2	2	2	24 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	25.5 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
7541	UTILITYMAN I	1	1	1	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		11*	11*	11*	

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	OF AUTHORIZED RECOMMENDED 1968-69	POSITIONS APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2131	DIRECTOR OF PARKS AND RECREATION		1	1	44 C
2148	DIRECTOR OF RECREATION	1			44 C
2216	ASSISTANT DIRECTOR OF PARKS AND RECREATION		1	1	41 A
2226	ASSISTANT DIRECTOR OF RECREATION	1			41 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	39.5 A
2304	ADMINISTRATIVE ASSISTANT I				36 A
2306	OR ADMINISTRATIVE TRAINEE, AS CASE MAY BE	1			32 A
2510	SENIOR ACCOUNT CLERK	1	1	1	28 A
2650	STOCK CLERK	1	1	1	26.5 A
2700	INTERMEDIATE CLERK	1	1	1	24 A
2705	INTERMEDIATE TYPIST	1	1	1	24 A
2730	SENIOR CLERK		1	1	28 A
2760	INTERMEDIATE STENOGRAPHER		1	1	25.5 A
2765	JUNIOR STENOGRAPHER	1			21.5 A
2770	SENIOR STENOGRAPHER	1	1	1	28.5 A
3509	ASSISTANT PARK PLANNER	1	1	2	35.5 C
3525	PARK PLANNER	1	1	1	38.5 A
3801	DRAFTSMAN II	1	1	1	33 A
3812	ENGINEERING TECHNICIAN III		1		38 A
5940	PAINTER	2	2	2	31.5 D
6300	ASSISTANT PARK RANGER	8	8		24.5 A

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE OF POSITIONS

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
6303	ASSISTANT PARKS AND BEACHES SUPERINTENDENT	1	1	1	37 A
6305	GARDENER	1	3	3	27 A
6310	GARDENER FOREMAN	1	1	1	30.5 A
6323	PARK DISTRICT SUPERVISOR	4	4	4	34 A
6324	PARK MAINTENANCE MAN			9	25.5 A
6325	PARK MANAGEMENT SPECIALIST	1	1	1	35 A
6330	PARK RANGER III	1	2	5	30.5 A
6331	PARK RANGER II	13	13	10	29 A
6332	PARK RANGER I	28	29	28	26.5 A
6340	PARKS AND BEACHES SUPERINTENDENT	1	1	1	40 A
6349	TREE MAINTENANCE FOREMAN			1	33 A
6350	TREE MAINTENANCE MAN III	4	4	4	31 A
6351	TREE MAINTENANCE MAN II	9	9	9	30 A
7031	CUSTODIAN II	1			23 A
7525	SKILLED LABORER	2	2	2	27.5 A
7540	UTILITYMAN II	2	3	3	29.5 A
7541	UTILITYMAN I	3	2	2	28.5 A
8010	TREE MAINTENANCE FOREMAN		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	10	10	202
		99*	110*	110*	

BUDGET UNIT - 7320 DEPARTMENT OF PARKS AND RECREATION, SWIMMING POOLS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
5825	ASSISTANT POOL AND GYMNASIUM MANAGER	1	1	1	30.5 A
5845	POOL AND GYMNASIUM MANAGER	1	1	1	32.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	11	11	202
		11*	13*	13*	

BUDGET UNIT - 7340 DEPARTMENT OF PARKS AND RECREATION, LIFEGUARD SERVICE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
5830	CAPTAIN OF LIFEGUARDS	1	1	1	34.5 A
5835	LIEUTENANT OF LIFEGUARDS	1	1	1	32.5 A
5840	LIFEGUARD II	2	2	2	30.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	13	13	13	202
		17*	17*	17*	

BUDGET UNIT - 7400 SAN DIEGO CITY COUNTY CAMP COMMISSION, HEADQUARTERS DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1967-68	RECOMMENDED 1968-69	APPROVED 1968-69	
CLASSIFIED POSITIONS					
2121	DIRECTOR OF CAMPING	1	1	1	40 C
2500	JUNIOR ACCOUNTANT	1	1	1	32 A
2700	INTERMEDIATE CLERK				24 A
2705	OR INTERMEDIATE TYPIST, AS CASE MAY BE	2	3	2	24 A
2745	SUPERVISING CLERK	1	1	1	31 A

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE OF POSITIONS

BUDGET UNIT - 7400 SAN DIEGO CITY COUNTY CAMP COMMISSION, HEADQUARTERS DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		8*	9*	8*	

BUDGET UNIT - 7420 SAN DIEGO CITY COUNTY CAMP COMMISSION, CAMPING DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				24 A
	OR				
2705	INTERMEDIATE TYPIST, AS CASE MAY BE	3	3	3	24 A
4540	REGISTERED NURSE II				31 B
	OR				
4541	REGISTERED NURSE I, AS CASE MAY BE	3	3	3	30 B
4915	CAMP COUNSELOR	3	3	3	28.5 A
6405	CHEF	3	3	3	30.5 A
6411	COOK I	3	3	3	25.5 A
6415	FOOD SERVICES WORKER	6	6	6	18.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	202
		71*	71*	71*	

BUDGET UNIT - 8000 DEPARTMENT OF PUBLIC WORKS - AIRPORTS

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2760	INTERMEDIATE STENOGRAPHER	1	1	1	25.5 A
5500	AIRPORT MANAGER	1	1	1	36 A
5520	ASSISTANT AIRPORT MANAGER	3	3	3	31.5 A
5560	SENIOR AIRPORT MANAGER	1	1	1	38 A
7000	AIRPORT OPERATIONS ASSISTANT	7	9	7	27.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	2	4	202
		17*	17*	17*	

BUDGET UNIT - 9020 RANCHO SANTA FE MAINTENANCE DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1967-68	AUTHORIZED POSITIONS RECOMMENDED 1968-69	APPROVED 1968-69	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
7540	UTILITYMAN II	1	1	1	29.5 A
7541	UTILITYMAN I	2	2	2	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		5*	5*	5*	

COUNTY OF SAN DIEGO FINAL BUDGET  
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S T R P S

RANGE	A	B	C	D	E	Y	RANGE	A	B	C	D	E	Y
6.0	79.20	83.20	87.20	92.00	96.80		30.0	257.60	270.40	283.20	297.60	312.80	
6.5	80.80	84.80	89.60	94.40	99.20		30.5	264.00	276.80	290.40	304.80	320.00	
7.0	83.20	87.20	92.00	96.80	101.60		31.0	270.40	283.20	297.60	312.80	328.00	
7.5	84.80	89.60	94.40	99.20	104.00		31.5	276.80	290.40	304.80	320.00	336.00	
8.0	87.20	92.00	96.80	101.60	107.20		32.0	283.20	297.60	312.80	328.00	344.80	
8.5	89.60	94.40	99.20	104.00	109.60		32.5	290.40	304.80	320.00	336.00	352.80	
9.0	92.00	96.80	101.60	107.20	112.80		33.0	297.60	312.80	328.00	344.80	361.60	
9.5	94.40	99.20	104.00	109.60	115.20		33.5	304.80	320.00	336.00	352.80	370.40	
10.0	96.80	101.60	107.20	112.80	117.60		34.0	312.80	328.00	344.80	361.60	380.00	
10.5	99.20	104.00	109.60	115.20	120.80		34.5	320.00	336.00	352.80	370.40	388.80	
11.0	101.60	107.20	112.80	117.60	124.00		35.0	328.00	344.80	361.60	380.00	398.40	
11.5	104.00	109.60	115.20	120.80	126.40		36.0	344.80	361.60	380.00	398.40	418.40	
12.0	107.20	112.80	117.60	124.00	129.60		36.5	352.80	370.40	388.80	408.00	428.80	
12.5	109.60	115.20	120.80	126.40	132.80		37.0	361.60	380.00	398.40	418.40	439.20	
13.0	112.80	117.60	124.00	129.60	136.00		37.5	370.40	388.80	408.00	428.80	449.60	
13.5	115.20	120.80	126.40	132.80	139.20		38.0	380.00	398.40	418.40	439.20	460.80	
14.0	117.60	124.00	129.60	136.00	143.20		38.5	388.80	408.00	428.80	449.60	472.00	
14.5	120.80	126.40	132.80	139.20	146.40		39.0	398.40	418.40	439.20	460.80	484.00	
15.0	124.00	129.60	136.00	143.20	150.40		39.5	408.00	428.80	449.60	472.00	496.00	
15.5	126.40	132.80	139.20	146.40	153.60		40.0	418.40	439.20	460.80	484.00	508.80	
16.0	129.60	136.00	143.20	150.40	157.60		40.5	428.80	449.60	472.00	496.00	520.80	
16.5	132.80	139.20	146.40	153.60	161.60		41.0	439.20	460.80	484.00	508.80	533.60	
17.0	136.00	143.20	150.40	157.60	165.60		41.5	449.60	472.00	496.00	520.80	547.20	
17.5	139.20	146.40	153.60	161.60	169.60		42.0	460.80	484.00	508.80	533.60	560.80	
18.0	143.20	150.40	157.60	165.60	174.40		42.5	472.00	496.00	520.80	547.20	574.40	
18.5	146.40	153.60	161.60	169.60	178.40		43.0	484.00	508.80	533.60	560.80	588.80	
19.0	150.40	157.60	165.60	174.40	183.20		43.5	496.00	520.80	547.20	574.40	603.20	
19.5	153.60	161.60	169.60	178.40	187.20		44.0	508.80	533.60	560.80	588.80	617.60	
20.0	157.60	165.60	174.40	183.20	192.00		44.5	520.80	547.20	574.40	603.20	632.80	
20.5	161.60	169.60	178.40	187.20	196.80		45.0	533.60	560.80	588.80	617.60	648.80	
21.0	165.60	174.40	183.20	192.00	201.60		45.5	547.20	574.40	603.20	632.80	664.80	
21.5	169.60	178.40	187.20	196.80	206.40		46.0	560.80	588.80	617.60	648.80	681.60	
22.0	174.40	183.20	192.00	201.60	212.00		46.5	574.40	603.20	632.80	664.80	698.40	
22.5	178.40	187.20	196.80	206.40	216.80		47.0	588.80	617.60	648.80	681.60	715.20	
23.0	183.20	192.00	201.60	212.00	222.40		47.5	603.20	632.80	664.80	698.40	732.80	
23.5	187.20	196.80	206.40	216.80	228.00		48.0	617.60	648.80	681.60	715.20	751.20	
24.0	192.00	201.60	212.00	222.40	233.60		48.5	632.80	664.80	698.40	732.80	769.60	
24.5	196.80	206.40	216.80	228.00	239.20		49.0	648.80	681.60	715.20	751.20	788.80	
25.0	201.60	212.00	222.40	233.60	244.80		49.5	664.80	698.40	732.80	769.60	808.80	
25.5	206.40	216.80	228.00	239.20	251.20		50.0	681.60	715.20	751.20	788.80	828.80	
26.0	212.00	222.40	233.60	244.80	257.60		50.5	698.40	732.80	769.60	808.80	848.80	
26.5	216.80	228.00	239.20	251.20	264.00		51.0	715.20	751.20	788.80	828.80	869.60	
27.0	222.40	233.60	244.80	257.60	270.40		51.5	732.80	769.60	808.80	848.80	891.20	
27.5	228.00	239.20	251.20	264.00	276.80		52.0	751.20	788.80	828.80	869.60	913.60	
28.0	233.60	244.80	257.60	270.40	283.20		52.5	769.60	808.80	848.80	891.20	936.00	
28.5	239.20	251.20	264.00	276.80	290.40		53.0	788.80	828.80	869.60	913.60	959.20	
29.0	244.80	257.60	270.40	283.20	297.60		53.5	808.80	848.80	891.20	936.00	983.20	
29.5	251.20	264.00	276.80	290.40	304.80		54.0	828.80	869.60	913.60	959.20	1007.20	

(SEE SECTION B.2.7)

S T E P S

RANGE	A	B	C	D	E	Y	RANGE	A	B	C	D	E	Y
54.5	848.80	891.20	936.00	983.20	1032.00								
55.0	869.60	913.60	959.20	1007.20	1056.80								
55.5	891.20	936.00	983.20	1032.00	1083.20								
56.0	913.60	959.20	1007.20	1056.80	1110.40								
56.5	936.00	983.20	1032.00	1083.20	1137.60								
57.0	959.20	1007.20	1056.80	1110.40	1165.60								
57.5	983.20	1032.00	1083.20	1137.60	1194.40								
58.0	1007.20	1056.80	1110.40	1165.60	1224.00								
58.5	1032.00	1083.20	1137.60	1194.40	1254.40								
59.0	1056.80	1110.40	1165.60	1224.00	1285.60								
59.5	1083.20	1137.60	1194.40	1254.40	1317.60								
60.0	1110.40	1165.60	1224.00	1285.60	1349.60								
60.5	1137.60	1194.40	1254.40	1317.60	1383.20								
61.0	1165.60	1224.00	1285.60	1349.60	1417.60								
61.5	1194.40	1254.40	1316.80	1383.20	1452.00								
62.0	1224.00	1285.60	1349.60	1417.60	1488.00								
62.5	1254.40	1316.80	1383.20	1452.00	1525.60								
63.0	1285.60	1349.60	1417.60	1488.00	1562.40								
63.5	1316.80	1383.20	1452.00	1525.60	1601.60								
64.0	1349.60	1417.60	1488.00	1562.40	1640.80								
64.5	1383.20	1452.00	1525.60	1601.60	1681.60								
65.0	1417.60	1488.00	1562.40	1640.80	1722.40								

(SEE SECTION 8.2.7)

COUNTY OF SAN DIEGO FINAL BUDGET  
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FOOTNOTES TO SCHEDULE OF POSITIONS

- 104 A FULL MAINTENANCE ONLY
- 105 A \$2.50 PER HOUR, BUT NOT LESS THAN \$5.00 PER DAY
- 111 A \$1.35 PER HOUR
- 112 A \$1.95 PER HOUR
- 115 A CLASSIFIED EMPLOYEES ENGAGED IN DIVING OPERATIONS SHALL BE PAID IN ACCORDANCE WITH SECTION 8.1.5.
- 129 A \$4.00 TO \$8.00 PER HOUR OF INSTRUCTION
- 140 A \$29.50 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$295.00 PER BIWEEKLY PAY PERIOD
- 141 A \$35.00 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$350.00 PER BIWEEKLY PAY PERIOD
- 142 A \$45.00 PER CLINIC (NOT LESS THAN TWO HOURS), NOT TO EXCEED \$450.00 PER BIWEEKLY PAY PERIOD, PROVIDED THAT, IF CERTIFIED BY THE APPROPRIATE AMERICAN BOARD, THE RATE SHALL BE \$50.00 PER CLINIC (NOT LESS THAN TWO HOURS), NOT TO EXCEED \$500.00 PER BIWEEKLY PAY PERIOD
- 143 A \$39.50 PER CLINIC (NOT LESS THAN TWO HOURS), NOT TO EXCEED \$395.00 PER BIWEEKLY PAY PERIOD
- 145 A \$38.50 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$385.00 PER BIWEEKLY PAY PERIOD
- 146 A \$33.25 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$332.50 PER BIWEEKLY PAY PERIOD
- 150 A \$0.50 PER MARRIAGE LICENSE ISSUED
- 200 B \$16,000.00 ANNUALLY - \$1,333.33 PER MONTH
- 201 A \$40.00 PER DAY FOR LESS THAN 4 HOURS AND \$70.00 PER DAY FOR MORE THAN 4 HOURS PER DAY
- 202 A AT VARIOUS AMOUNTS DEPENDING ON POSITION CLASS FILLED BY TEMPORARY OR SEASONAL EMPLOYEE
- 203 A \$18,000.00 ANNUALLY - \$692.30 BIWEEKLY - (\$19,000.00 ANNUALLY EFFECTIVE JANUARY 1, 1969)
- 204 A \$20.00 PER MEETING NOT TO EXCEED 3 MEETINGS PER MONTH
- 205 A \$22,000.00 ANNUALLY - \$846.15 BIWEEKLY (\$23,000.00 ANNUALLY EFFECTIVE JANUARY 1, 1969)
- 206 A \$16,500.00 ANNUALLY - \$634.61 BIWEEKLY (\$17,500.00 ANNUALLY EFFECTIVE JANUARY 1, 1969)
- 207 A \$35.00 PER DAY OR FRACTION OF A DAY OF ACTUAL HEARING
- 208 A \$1,311.00 PER MONTH
- 209 A FOR SERVICE DURING FIRST YEAR IN POSITION \$663.00 PER MONTH, \$696.00 PER MONTH THEREAFTER
- 210 A FOR SERVICE DURING FIRST YEAR IN POSITION \$731.00 PER MONTH, \$768.00 PER MONTH THEREAFTER
- 211 A FOR SERVICE DURING FIRST YEAR IN POSITION \$647.00 PER MONTH, \$679.00 PER MONTH THEREAFTER
- 212 B \$1,200.00 PER MONTH
- 213 B \$25,000.00 ANNUALLY - COUNTY'S SHARE \$9,500.00 - \$791.66 PER MONTH
- 214 B \$400.00 MONTHLY
- 215 B \$23,000.00 ANNUALLY - \$1,916.66 PER MONTH
- 216 B \$679.00 TO \$825.00 PER MONTH
- 217 B \$532.00 TO \$647.00 PER MONTH
- 218 B \$460.00 TO \$559.00 PER MONTH
- 219 B \$378.00 TO \$460.00 PER MONTH
- 220 B \$427.00 TO \$519.00 PER MONTH
- 221 B \$978.00 TO \$1,189.00 PER MONTH
- 222 B \$978.00 TO \$1,189 PER MONTH
- 223 B \$507.00 TO \$616.00 PER MONTH
- 224 B \$1,160.00 TO \$1,410.00 PER MONTH
- 225 B \$1,481.00 TO \$1,801.00 PER MONTH
- 226 B \$887.00 TO \$1,078.00 PER MONTH
- 227 B \$909.00 TO \$1,105.00 PER MONTH
- 228 B \$786.00 TO \$954.00 PER MONTH
- 229 B \$1,200.00 PER MONTH
- 230 B \$532.00 TO \$647.00 PER MONTH
- 231 C COUNTY'S SHARE IS \$9,287.00 ANNUALLY
- 232 B \$519.00 TO \$631.00 PER MONTH
- 233 A \$7,875.00 ANNUALLY - \$302.88 BIWEEKLY

A = PER SALARY ORDINANCE NO. 3206 FOR 1968-69 FISCAL YEAR  
B = PER GOVERNMENT CODE  
C = PER EDUCATION CODE

FOOTNOTES TO SCHEDULE OF POSITIONS

- 234 A \$6,475.00 ANNUALLY \$249.03 BIWEEKLY
- 235 A \$9,475.00 ANNUALLY - \$364.42 BIWEEKLY
- 236 A \$7,500.00 ANNUALLY - \$288.46 BIWEEKLY
- 237 A \$19,000.00 ANNUALLY - \$730.76 BIWEEKLY (\$20,000.00 ANNUALLY, EFFECTIVE JANUARY 1, 1969)
- 238 A \$25,000.00 ANNUALLY - \$961.53 BIWEEKLY (\$26,000.00 ANNUALLY, EFFECTIVE JANUARY 1, 1969)
- 239 A \$18.72 PER DAY NOT TO EXCEED 10 WORKING DAYS PER CALENDAR MONTHS
- 240 B \$786.00 TO \$954.00 PER MONTH
- 241 B \$519.00 TO \$631.00 PER MONTH
- 242 B \$417.00 TO \$507.00 PER MONTH
- 243 B \$616.00 TO \$749.00 PER MONTH
- 244 A NO COMPENSATION
- 245 A \$5.00 PER DAY
- 246 A \$25.00 PER MEETING ATTENDED NOT TO EXCEED THREE MEETINGS PER MONTH
- 247 A \$20.00 PER MEETING ACTUALLY ATTENDED, NOT EXCEEDING 42 MEETINGS IN THE 12 MONTH PERIOD COMMENCING JULY 1, IN ANY YEAR
- 248 A \$388.80 PLUS MEALS AND LAUNDRY VALUED AT \$27.00 - BIWEEKLY
- 249 A \$352.80 PLUS MEALS AND LAUNDRY VALUED AT \$27.00 - BIWEEKLY
- 250 A \$320.00 PLUS MEALS AND LAUNDRY VALUED AT \$27.00 - BIWEEKLY
- 251 A \$1,200.00 ANNUALLY
- 252 B \$696.00 TO \$845.00 PER MONTH
- 253 B \$545.00 TO \$663.00 PER MONTH
- 254 B \$767.00 TO \$931.00 PER MONTH
- 255 B \$483.00 TO \$587.00 PER MONTH

A = PER SALARY ORDINANCE NO. 3206 FOR 1968-1969 FISCAL YEAR  
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COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE  
FISCAL YEAR ENDED JUNE 30, 1967

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES
	STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 18,171,507	\$ 24,181,958	\$ 12,228,768	\$ 189,381	\$ 54,771,614
HOSPITAL CARE	57,035		745,691	3,508,040	4,310,766
CARE OF COURT WARDS			445,697	206,891	652,588
VETERANS SERVICE	24,434		55,017		79,451
TOTAL	\$ 18,252,976	\$ 24,181,958	\$ 13,475,173	\$ 3,904,312	\$ 59,814,419
PROPORTION OF COST	30.5%	40.4%	22.5%	6.6%	100.0%

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE  
FISCAL YEAR ENDED JUNE 30, 1968

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES
	STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 19,509,197	\$ 27,861,776	\$ 13,422,788	\$ 175,488	\$ 60,969,249
HOSPITAL CARE	77,211		1,915,734	4,589,597	6,582,542
CARE OF COURT WARDS			344,827	310,549	655,376
VETERANS SERVICE	24,482		58,384		82,866
TOTAL	\$ 19,610,890	\$ 27,861,776	\$ 15,741,733	\$ 5,075,634	\$ 68,290,033
PROPORTION OF COST	28.6%	40.6%	23.4%	7.4%	100.0%



SURVEYOR - ROAD DEPARTMENT  
WORK PROGRAM  
1968-1969

ADMINISTRATION		\$ 620,397	
LESS - DISTRIBUTION TO PROJECTS AND PROGRAMS		620,397	
CONSTRUCTION			
SELECT SYSTEM PROJECTS (INCLUDES FAS)	\$ 4,753,342		
MINOR SYSTEM PROJECTS	366,612		
RIGHT OF WAY DISTRIBUTED TO PROJECTS	822,000		
TOTAL CONSTRUCTION PROJECTS (SEE SCHEDULE FOLLOWING)		\$ 5,941,954	
OILING AND GRADING PROJECTS		364,034	
ENGINEERING UNDISTRIBUTED TO PROJECTS		679,405	
RIGHT OF WAY UNDISTRIBUTED TO PROJECTS		236,000	
TOTAL CONSTRUCTION PROGRAM			\$ 7,221,393
MAINTENANCE			
MAINTENANCE OF ROADS AND BRIDGES			
ROUTINE MAINTENANCE PROGRAM	\$ 2,873,330		
SPECIAL MAINTENANCE PROGRAM	300,850		
TOTAL MAINTENANCE - ROADS AND STREETS		\$ 3,174,180	
MAINTENANCE OF ROAD COMMUNICATIONS		107,712	
MATERIAL AND SUPPLIES INVENTORY		120,000	
TOTAL MAINTENANCE PROGRAM			3,401,892
WORK FOR OTHER AGENCIES			293,110
ACQUISITION OF EQUIPMENT			
ROAD FUND ACQUISITION		\$ 54,750	
CONTRIBUTION TO ROAD EQUIPMENT WORKING CAPITAL FUND		127,035	
TOTAL ACQUISITION OF EQUIPMENT			181,785
PLANT ACQUISITION			137,675
REIMBURSABLE WORK			2,630,716
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			
COSTS APPLIED	\$ (2,630,716)		
REIMBURSED PROJECTS	(728,110)		
TOTAL TRANSFERS AND REIMBURSEMENTS			\$ (3,358,826)
TOTAL WORK PROGRAM - 1968-1969			\$ 10,507,745

## ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1-2194	COUNTY RD	F16 LAWSO	F14 LYONS	1.00	59,643
1-2291	CHASE AV	F1 JAMAC	EC CL	1.87	126,000
1-2325	DEHESA	GRANIT HL	Z 1271	1.30	15,000
1-2424	JAMACHA	D010B	SD CL	.88	11,000
1-2551	CONRAD DR	SD 94	F33 FUERT	1.75	30,000
1-2552	BANCROFT	SD 94	TROY ST	1.07	16,000
1-2553	FUERTE DR	F3 AVOCAD	KAREN WY	.58	65,800
1-2554	JAMUL DR	F12 STEEL	O.50M E	.50	15,000
1-2573	PALM ST	D70 IMPER	D45 SWEET	1.03	36,000
1-2574	AVOCADO BL	SD 94	EC CL	1.38	282,808
1-2575	THIRTIETH ST	B AV	HWY 805	1.06	50,700
1-2575	THIRTIETH ST	B AV	I ST	.45	154,770
1-2580	THIRTIETH ST	EDGEMERE	INTER	.00	8,138
1-2646	PAR VLY R	NC CL	D23 SWEET	.87	92,991
1-2651	PALOMAR ST	G45 NATI	G31 THIRD	.76	89,473
1-2700	BASS ST	PEARSON S	CARMENITA	.11	934
1-2700	BIRDIE DR	GOLF DR	FAIRWAY	.22	1,870
1-2700	CAPITOL ST	PEARSON	CARMENITA	.11	934
1-2700	CARANCHO ST	PEARSON	CARMENITA	.11	934
1-2700	CARMENITA RD	D 430	HARRIS ST	.21	1,785
1-2700	FAIRWAY DR	D 700	PAR DR	.85	8,434
1-2700	FOURSOME DR	NIBLICK	GOLF DR	.21	1,785
1-2700	HARRIS ST	PEARSON	END	.24	2,040
1-2700	LA CORTA ST	RAMON ST	D 430	.14	1,190
1-2700	LINK DR	NIBLICK	PAR DR	.10	848
1-2700	NIBLICK DR	BIRDIE D	PAR DR	.59	5,019
1-2700	PAR DR	FAIRWAY	TROPHY	.52	4,421
1-2700	PEARSON ST	HARRIS ST	D 430	.20	1,699
1-2700	THUNDERBIRD	FAIRWAY	END	.15	636
1-2700	TROPHY DR	PAR DR	BIRDIE	.54	4,594
1-2700	TURF LN	TROPHY DR	END	.04	338
1-2700	VISTA AV	END	WAITE DR	.07	396
1-2700	OTAY VLY	G 100	G 100	.46	2,608
1-2700	ANITA ST	G 490	.38E RR	.67	3,481
1-2700	EMERSON ST	FIRST AV	G 310	.51	2,891
1-2700	PALM AV	G 10-2	END	.33	1,557
1-2700	PEPPER TREE RD	VISTA DR	ADRIENNE	.05	280
1-2700	QUINTARD ST	CV CL	CV CL	.23	1,520
1-2700	N CORDOBA AV	SD 94	SAN CRIST	.52	5,113
1-2700	MASS AV	D 560	D 440	.90	13,610
1-2700	CALAVO DR	SD 94	END	.55	3,123
1-2700	JAMACHA	SD 94	WHITESTON	2.26	21,363
1-2700	WILLOW GLEN	F 120	.9E	.90	8,507

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1-2700	NATIONAL	PALOMAR	CVCL	.74	5,595
1-2700	THIRD ST	MOSS	PALOMAR	1.02	14,945
1-2700	WILLOWS	Z 1030	Z 1031	.41	3,874
1-2700	GREENFIELD	.1E RAMP	Z 1272	.28	1,983
1-2700	HWY 80	.3E EC CL	F 520	.51	4,337
1-2700	DEHESA RD	F7 HARB C	.30WHARBC	.30	2,125
1-2700	DEHESA RD	.27E F11	F 110	.27	3,060
1-2705	ESTRELLA CASA DE	END	CHALLENGE	2.07	7,750
1-2707	IMPERIAL AV	40TH ST	47TH ST	.83	54,594
1-2708	DTAY VLY RD	.2E G 102	Z 2E	2.00	52,960
1-2709	DTAY LAKES	5.06E G37	SD 94	3.76	19,946
1-2710	RIDGEMAY DR	NC CL	GRANGER D	.56	3,071
1-2711	HARBISON C	PATRICK	.69N	.69	3,634
1-2712	ALPINE	F 250	END	1.34	7,058
1-2713	FOSS RD	F 250	F 510	.31	1,360
1-2714	RIOS CYN	F 500	Z 1378	.46	2,422
1-2715	BUCKMAN	.45 Z1036	F 240	1.67	8,798
1-2716	JEWEL VLY	SD 8	Z 1087	2.89	15,230
1-2717	LIVE OAK TRL	ROYAL DR	Z 1037	.40	2,105
1-2718	GRANIT HILLS	EC CL	F 080	.28	17,327
1-2719	LA POSTA	.65 Z1354	1.8M S	1.21	10,162
1-2720	JAMACHA	SHT SPNG	WHITESTON	.78	6,152
1-2721	WILLOW	.90NE F12	.32NE F10	.80	7,100
1-2722	SWEETWATER	G 600	D 600	3.31	10,763
1-2723	EDGEMERE AV	G 590	CV CL	.32	1,577
1-2724	LIVE OAK TRL	ROYAL DR	ROYAL DR	.25	739
1-2725	BROADWAY	OLIVE	KEMPF	.36	15,000
1-2726	LAKE MURRAY	LM CL	LM CL	.24	7,000
1-2727	BONITA RD	CV CL	Z 1190	1.63	9,000
1-2728	EUCLID AV EXT	SD 805	RIDGWY DR	.28	60,500
1-2729	JAMACHA RD	F11WILLOW	1.19M N	2.38	5,913
1-2730	SWEETWATER	G 600	D 600	6.62	16,448
1-2731	FUERTE	LEMON AV	INTER	.04	4,163
1-2731	FUERTE	MT HELIX	INTER	.04	6,482
1-2731	FUERTE	GRANDVIEW	INTER	.04	7,837
1-2732	FUERTE	CALAVO	INTER	.04	5,384
1-2733	THIRD AV	PALOMAR	INTER	.00	7,220
1-2734	BONITA RD	.7E G 610	BRIDGE	.42	2,775
1-2736	BERYL ST	MAIN ST	D 700	.03	180
1-2737	BONITA ST	SAN MIGUE	EL PRADO	.62	3,674
1-2738	BRYAN CT	ORANGE PL	CITRONELL	.08	417
1-2739	CIRCLE DR	END	END	.14	796
1-2740	CITRONELLA ST	PALM ST	LINCOLN	.25	1,314

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1-2741	CORONA ST	IDA ST	SAN MIGUE	.06	417
1-2742	DAVIDSON AV	BUENA VIS	MAIN ST	.07	395
1-2743	EL PRADO AV	SAN PASQU	07N BONIT	.17	892
1-2744	GRANGE ST	SAN MIGUE	MAIN ST	.14	796
1-2745	IDA ST	CORONA	CUL D SAC	.05	359
1-2746	LOMA DR	MT VERNON	CIRCLE DR	.17	968
1-2748	MONTANA ST	CITROMELL	D 700	.03	221
1-2749	ORANGE PL	LINCOLN	BRYAN CT	.06	313
1-2750	SHERI LN	END	SAN MIGUE	.07	395
1-2751	JAMUL DR	F 120	F 140	2.65	9,184
1-2752	DEL RIO RD	END	CALAVO DR	.19	831
1-2753	EUREKA RD	CALAVO	END	.26	1,254
1-2754	GARDEN WY	CALAVO	END	.20	1,050
1-2754	YBARRA RD	EUREKA	DEL RIO	.42	2,026
1-2755	ELTING	SD 8	F 253B	.08	417
1-2755	ELTING	F 253A	END	.04	190
1-2756	ALBATROSS PL	Z 1286	SD LANE	.17	892
1-2757	BARTRAM WAY	GALT DR	CUL D SAC	.16	1,121
1-2758	SOUTH LANE	ALBATROSS	CREST	.29	1,525
1-2758	SOUTH LANE	ALBATROSS	CREST	.29	572
1-2759	CO RD	SD 94	.5M NE	.50	2,193
1-2759	CO RD	1.0N SD94	Z 1305	.89	3,905
1-2760	CO RD	SD 94	.15M S	.15	920
1-2761	MISSION CT	LIVE OAK	ROYAL DR	.13	682
1-2761	ROYAL DR	SD 8	LIVE OAKS	.32	1,684
1-2762	HIDDEN	F 080	.96SW	.96	4,185
1-2763	VALLEY RD	G 600	D 600	.73	7,914
1-2764	N CORDOBA AV	.05N S094	ESTRELLA	.32	946
1-2765	FORTYFIFTH	D 700	Z 1217	.15	2,040
1-2766	GLENHAVEN WY	FIRST AV	.11 W	.11	28,000
1-2767	MAIN ST	BURNELL	END	.74	4,059
1-2767	THIRD AV	NAPLES ST	INTER	.00	23,400
1-2768	BROADWAY	MASS	INTER	.00	32,025
TOTAL FOR DIVISION 1				77.53	1,713,774
2-1780	PROSPECT AV	ATLS VW D	CUYAMACA	.60	181,400
2-1785	POWAY RD	D50 ESPOL	SD 67	2.65	178,200
2-1786	BEAR VLY RD EX	SD 395	SD 78	3.90	363,565
2-1799	DE ANZA TRL	RHO ANZA	RIVER CTY	9.50	27,107
2-1810	MIDLAND	D100B	0.97M N	.97	7,000
2-1811	COMMUNITY RD	HILLEARY	1.0M N	1.00	49,960
2-1842	GREENFIELD DR	PIONEER W	VICTOR ST	.53	544,000
2-1994	STADIUM	FRIARS EX	STADIUM	1.00	6,000

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2-2100	MESA RD	D 720	PROSPECT	.46	2,000
2-2109	MONTEZUMA	2.65E H6	.03WZ1512	1.54	59,113
2-2114	LOS COCHES	SD 67	F 580	2.11	23,000
2-2116	CYPRESS LN	CUYAMACA	BRADLEY A	1.04	173,768
2-2300	HOLLAND RD	CROSSROCK	D 670	.28	2,380
2-2300	OAK KNOLL	D 670	A 620	.30	1,416
2-2300	LAKEVIEW	E 390	E 010A	1.11	8,391
2-2300	PEPPER DR	E 450	E 210	1.67	11,050
2-2300	LAKÉVIEW	E 23A	E 390	.42	3,571
2-2300	MORENA DR	SD 67	E 020	.28	1,850
2-2300	BRADLEY AV	E 450	EC CL	.40	2,456
2-2300	CARLTON HILLS	D 720	MAST BLVD	.95	11,673
2-2300	MAST BLVD	CARLTON H	CAMBURY	.87	6,371
2-2300	MAST BLVD	Z 1389	MAGNOLIA	.38	2,154
2-2300	OAK CREEK DR	.46N PALM	MANZANITA	1.08	6,123
2-2300	PROSPECT AVE	D 750	CUYAMACA	1.22	13,261
2-2300	VALLE VISTA RD	MANZANITA	POST HILL	.80	4,535
2-2300	MONTECITO	ALICE ST	SD 67	.45	2,550
2-2300	SAN VICENT	11TH ST	E 040	1.40	7,939
2-2300	ESPOLA RD	1.6M D500	Z 1409	1.06	10,512
2-2300	ESPOLA RD	ORCHD BND	O 070C	.99	9,357
2-2300	GARDEN RD	D 090	SYCAMORE	1.05	9,675
2-2300	ESPOLA RD	D 090	D 070B	.80	4,724
2-2300	POMERADO	D 730	D 100	1.33	7,542
2-2300	LA MANDA DR	D 670	END	.58	3,561
2-2300	MARTINCOIT RD	D 070	STONE CAN	.83	6,474
2-2300	BRADLEY AV	E 450	EC CL	.80	1,988
2-2321	SECOND ST	HWY 8	CRESTMILL	.48	41,700
2-2322	SUNRISE H	6.1M21062	SD 79	2.70	14,227
2-2323	DI GEORGIO	H 430A	2.35MN	2.35	12,694
2-2324	BORREGO V R	H 430A	H 500	3.02	15,916
2-2325	OCOTILLO CIR	H 44A	OCOTILLO	1.41	7,429
2-2326	MESA GRAN R	3.23S CLE	PILE ST	.90	4,345
2-2327	CARMEL VL	SD CL	SD CL	2.16	9,484
2-2328	HENDER C R	.8E H 49	2.89M E	2.08	7,392
2-2329	BRADLEY AV	E 450	EC CL	.40	1,129
2-2330	LAGUNA MT	NEW SD 8	.25M N	.25	1,764
2-2331	LAGUNA MT	.11N21050	J310B	.74	3,655
2-2332	ELEVENTH ST	SD 67	11TH ST	.55	7,515
2-2333	SAN FELIPE	1.8N SD78	2.7N SD78	.85	7,193
2-2334	SAN FELIPE	5.9N SD78	7.3N SD78	1.40	11,853
2-2335	SAN FELIPE	.30N21438	1.4N21438	1.10	9,314
2-2336	SAN FELIPE	2.5N21489	SD 79	1.30	10,089

COUNTY OF SAN DIEGO FINAL BUDGET  
1968-1969

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2-2337	MISSION G	SIMEON DR	D75MAGNOL	3.72	39,000
2-2338	VALLE VISTA R	WOODSIDE	MANZANITA	2.66	21,000
2-2340	ESPOLA RD	D 070B	0.29S 07B	.29	25,964
2-2341	MONTEZUMA	0.36E H6	2.65E H6	2.29	19,556
2-2342	MONTEZUMA	6.1E21515	1.05SH44A	5.57	19,736
2-2343	HARRISON	.55W SD79	CULVERT	.40	334
2-2344	OAK LN	.1W MANZA	CULVERT	.22	261
2-2345	PINE BLVD	.06S21002	CULVERT	.30	301
2-2346	PINE BLVD	.05S21003	CULVERT	.30	293
2-2347	ESPOLA RD	0.06S 07B	BOX CULVE	.34	11,000
2-2348	VIEJAS BL	.21W SD79	CULVERT	.56	682
2-2349	EMERALD GROVE	MARILLA D	CUL D SAC	.32	1,966
2-2350	GAY RID DR	E 210	END	.13	852
2-2351	GREEN LN	GOLDEN RD	END	.07	212
2-2352	WOLAMI RD	SD 79	END	.28	981
2-2353	PINE BLVD	SD 8	SPRUCE	.69	3,332
2-2354	CIRCLE J DR	H 480	STIRRUP	.29	1,525
2-2354	CLOUDY MOON DR	VERBENA D	BRGO SPR	.42	2,211
2-2355	DE ANZA DR	CATARINA	END	.91	4,793
2-2356	GRANADA DR	TREBUCKET	END	.40	1,225
2-2357	STIRRUP RD	DMND BAR	CIRCLE J	.62	3,263
2-2358	VERBENA DR	OCOTILLO	LAZY S DR	1.65	8,694
2-2359	FRISIUS DR	PINE HILL	CO ROAD	1.70	8,210
2-2360	BANNER DR	SD 78	Z 1453	.06	234
2-2361	PINE HILLS RD	E 01B	E 090	.75	3,949
2-2362	F ST	E 360	6TH ST	.32	1,542
2-2363	I ST	9TH ST	6TH ST	.32	1,684
2-2364	STEFFY RD	KEYES RD	GRIFFITH	.69	3,028
2-2365	WEEK END VILLA	SD 78	END	.42	1,656
2-2366	FOURTH ST	SD CL	SD CL	.44	2,315
2-2367	CHUIHUAHUA	4.00ESD79	END	3.25	17,960
2-2368	WYNOLA RD	H 100	1.13WH100	1.20	19,547
2-2369	CO RD	C 050	.70MSC070	1.00	13,653
2-3339	SYCAMORE CYN RD	SD 67	.49SWS067	.49	15,000
TOTAL FOR DIVISION 2				99.11	2,176,324
3-1975	FALLBROOK	HILL AV	H24 STG C	1.51	151,855
3-2019	NORTH RIVER RD	OC CL	OC CL	1.89	68,200
3-2042	SAN MARCOS RD	JNT 5	A 250	3.21	9,000
3-2045	COLE GRADE	0.5WHWY76	1.5WHWY76	1.00	19,852
3-2084	EL CAMINO	A23ENCINI	C CL	10.20	546,000
3-2092	EL CAMINO	LA ORILLA	A 230	1.70	13,000
3-2182	HILL AV	CLEMMONS	JUNIPER	1.10	10,000

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3-2183	VULCAN AV	MONTGMRY	A23 ENCIN	1.66	15,000
3-2197	NO SANTE FE	V CL	OC CL	.75	10,000
3-2204	WASHINGTON AV	ESC CL	B 35	.97	19,110
3-2207	RHO SANTE FE	.10MNA270	BRIDGE	.10	1,000
3-2214	BIRMINGHAM DR	NEWCASTLE	A 780	.12	437,000
3-2250	GIRD RD	H20 RECHE	1.90M S	1.90	6,000
3-2251	SKYLINE	RIDS AV	.16E A311	.67	27,000
3-2275	V D LA VALLE	A 310A	LAS COLIN	.02	6,525
3-2295	WOODLEY RD	A75 VULCA	HWY 5	.55	5,000
3-2337	LILAC RD	1.2MNB06B	1.7MNB06B	.50	35,980
3-2400	CLARENCE LN	HWY 395	Z 1658	.93	4,932
3-2400	VISTA AV	B 170	Z 1606	1.00	5,670
3-2400	ACACIA AVE	CLIFF ST	ESTRELLA	.15	920
3-2400	LAS PLANIDERA	A 310A	A 320	1.59	7,890
3-2400	MIMOSA	A 230	A 310A	.33	1,870
3-2400	NARDO AVE	A 311	LIRIO ST	.51	3,614
3-2400	V DE SANTA FE	PSD ARBDL	A 320	.29	1,506
3-2400	CHESTFL D	A 750	MANCHESTE	.18	1,402
3-2400	A ST	A 780	A ST	.26	3,071
3-2400	CHESTERFIELD	GLASGDM A	A 240	.24	1,699
3-2400	MANCHESTER DR	A 240	BIRMINGHA	.25	1,771
3-2400	17TH AV	REDWOOD	A 700	2.03	18,710
3-2400	SAXONY RD	A 210	WOODLEY R	1.59	9,016
3-2400	RHO SA FE	BROKEN RK	REDWING	1.45	13,706
3-2400	SAN ELIJO	VULCAN	MONTGOMRY	.62	4,100
3-2400	SANTA FE DR	BALOUR DR	RAMP	.71	7,214
3-2400	RHO SANTA	A260LIVEN	0.75M ND	.75	4,253
3-2400	RHO SANTA	A 270	.75S A27	.75	7,091
3-2400	MISSION RD	VIA MONSE	SD 76	1.51	14,273
3-2400	GIRD RD	SD 76	.25 N	.75	7,091
3-2400	RHO SA FE	A 252	A 520	1.59	15,805
3-2400	ENCINITAS	A 200	A 250	1.28	10,889
3-2400	FOOTHILL D	V CL	B 180	1.69	9,584
3-2400	COLE GRADE R	B 030	B 350	4.24	22,042
3-2400	LAKE WOHLF	C 010A	.83MI N	.83	7,845
3-2400	FELICITA RD	HAMILTON	A 700	2.04	4,940
3-2411	NUTMEG ST	ESC CL	ESC CL	.27	1,420
3-2412	BORDEN RD	ESC CL	Z 1618	1.37	6,013
3-2413	OLIVE HILL	SD 76	.25N A080	1.47	7,746
3-2414	STAGE COACH	H 470	Z 1836	.82	4,319
3-2415	ROBELINI DR	B 340	LOBELIA D	.33	1,737
3-2416	SMILAX RD	B 340	.23M S	.23	1,109
3-2416	SMILAX RD	.055 MIMO	OLEANDER	.23	1,109

## ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3-2417	SYCAMORE AV	ROBELINI	.23M S	.23	1,209
3-2418	SYCAMORE AV	.055 A550	HIBISCUS	.43	2,263
3-2419	OLD CASTLE	B 010A	B 221	1.98	13,041
3-2420	COUNT CLB DR	.10S A341	A 290	.43	7,753
3-2421	SAXONY	UNION ST	A23 ENCIN	.68	18,265
3-2422	OLD RIVER	SD 76	.08MM808B	1.53	16,595
3-2423	LAKE WOHLF	C 021	Z 1669	1.07	15,135
3-2424	LA BAJADA	EL MIRLO	.25 SE	.25	704
3-2425	STEVENS	A 321A	VALLEY AV	.28	2,363
3-2426	HIGHLAND DR	A 310A	.05SW BAN	.78	8,777
3-2427	GUM TREE LN	H 250	.10M N	.10	1,264
3-2427	HAMILTON LN	H 530B	H 251	.25	1,583
3-2428	VL CENTR R	C 020	1.25M N	1.25	7,912
3-2429	RECHE RD	H20 GIRD	HWY 395	2.18	24,400
3-2430	FALLBROOK EXT	H24 STG C	H20 GIRD	1.84	31,000
3-2431	V DE LA VA	A 311	RAILROAD	1.32	2,811
3-2432	VIA DE LA VALLE	VIADESAN	INTER	.00	2,320
3-2433	STEVENS	A31A SKY	.27SA31A	.27	14,799
3-2434	RHO SANTA	A26 OLIV	INTER	.00	3,297
3-2435	RHO SANTA	A251 EL	INTER	.00	1,709
3-2436	RECHE RD	H20LIVEOA	INTER	.00	3,053
3-2437	ENCINITAS BLV	A 780	INTER	.00	18,430
3-2437	ENCINITAS BLV	A 750	INTER	.00	18,430
3-2438	GUM TREE	H 251	CULVERT	1.00	490
3-2439	RECHE RD	.45E H301	CULVERT	6.50	4,573
3-2440	ROCKH RD	B 140A	END	.38	2,000
3-2441	ROCK SPG RD	BENNETT A	BORDEN RD	1.58	8,324
3-2442	ALEXANDER DR	ESC CL	CLARENC L	1.04	5,021
3-2443	CONWAY DR	VISTA AV	RINCON AV	.58	2,799
3-2444	IDAHO AV	ORD VERDE	CITRUS AV	.72	3,791
3-2445	CANTARANAS	A MARVILA	EL SECRET	.13	568
3-2446	MARIPOSA	AV MARVIL	END	.12	471
3-2447	CAMBRIDGE AV	BRIGHTON	STAFFORD	.08	417
3-2448	LOG 61	A 210	ANDREW AV	.14	734
3-2449	NORMANDY RD	A 790	URANIA AV	.20	1,050
3-2450	STAFFORD AV	MONTGOMER	CAMBRIDGE	.12	629
3-2451	STRATFORD DR	D ST	SANTA FE	.71	3,740
3-2452	E GRADE RD	10.1E H35	SD 76	.90	5,927
3-2453	DE LUZ RD	A 020	Z 1817	2.81	12,338
3-2454	BEECH ST	SUMMIT AV	LOG 4	.06	471
3-2455	ELDER ST	H 530B	END	.46	4,037
3-2456	IOWA ST	PORTER ST	H 530B	.33	2,026
3-2457	LOG 4	BEECH ST	FALLBROOK	.12	629



ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3-2458	MINNESOTA AV	DOUGHERTY	H 530B	.19	1,082
3-2458	OLIVE AV	DOUGHERTY	TOWNSEND	.25	1,314
3-2458	ORANGE AV	DOUGHERTY	END	.25	1,314
3-2458	PORTER ST	Z 1803	IOWA ST	.18	1,183
3-2458	TOWNSEND ST	OLIVE ST	Z 1803	.13	682
3-2459	CO RD	.05E21734	A 120	.42	2,211
3-2460	MASON RD	H 530A	Z 1737	1.00	5,267
3-2461	THIBODO	.16WSYCAM	Z 1790	.28	1,966
3-2462	AZALEA DR	B 340	PRIMROSE	.05	260
3-2463	PALMYRA DR	PRIMROSE	B 340	.05	282
3-2464	PLUMOSA AV	POINSETTI	.07SPRIMR	.31	1,631
3-2465	POINSETTIA AV	PLUMOSA	B 340	.10	787
3-2466	PRIMROSE AV	PALMYRA D	PLUMOSA	.76	3,334
3-2467	RAINB HT R	H 010	Z 1711	2.03	10,697
3-2468	LILAC RD	B 060B	B 220	1.50	7,903
3-2469	CIRCLE R	B 060A	.45M N	.45	2,369
3-2470	GUEJITO R	C 021	Z 1641	.82	4,319
3-2471	LILAC RD	1.3SZ1701	1.5SZ1701	.20	6,036
3-2472	LILAC RD	3.2SZ1701	3.3SZ1701	.10	2,949
3-2473	LAKE DR	.60S A700	RANCHO DR	1.38	19,431
3-2474	AVE DE ACACIA	A 230	SAN ELIJO	.80	8,864
3-2475	LA FREMONTIA	A 310B	A 310B	.23	3,219
3-2476	SAN ELIJO	A 230	V D LA CU	.80	17,205
3-2477	V DE LA CUMBR	SAN ELIJO	A DE ACAC	.65	9,230
3-2478	LILAC RD	.24NZ1702	.38NZ1702	.14	5,903
3-2479	HILL AV	LA HONDA	INTERSECT	.00	1,061
3-2480	COLE GRADE	1.91WSD76	3.27M W	1.36	19,370
3-2481	CO RD	A 290	Z1715	.50	19,980
3-2482	HARMONY GR	.18W A290	1.03WA290	.85	19,980
TOTAL FOR DIVISION 3				108.76	2,051,856
TOTAL CONSTRUCTION PROJECTS				285.40	5,941,954

## SCHEDULE OF SERVICES RECEIVED AND SERVICES PERFORMED

THE APPROPRIATIONS THE BOARD OF SUPERVISORS MAKES FOR A GIVEN DEPARTMENT DO NOT NORMALLY INCLUDE ALL OF THE OPERATING COSTS FOR THAT DEPARTMENT, AS CERTAIN COSTS SUCH AS RETIREMENT, INSURANCE, AUTOMOTIVE AND OTHER SERVICES ARE PROVIDED BY SEPARATE APPROPRIATIONS. TO MORE NEARLY DETERMINE THE ESTIMATED ANNUAL OPERATING COSTS OF A GIVEN DEPARTMENT, THE -SERVICES RECEIVED- AND THE -SERVICES PERFORMED- FACTORS SHOWN BELOW SHOULD BE ADDED TO AND/OR SUBTRACTED FROM THE APPROPRIATIONS FOR THAT DEPARTMENT.

SERVICES RECEIVED - NORMALLY AN OPERATING DEPARTMENT WILL HAVE THE FOLLOWING COSTS FURNISHED TO IT BY A BUDGET APPROPRIATION OTHER THAN ITS OWN: -1-EMPLOYEE RETIREMENT AND SOCIAL SECURITY, -2-EMPLOYEES HEALTH INSURANCE, -3-WORKMENS COMPENSATION INSURANCE, -4-AUTOMOTIVE SERVICES AND -5-CENTRAL POSTAGE. THERE ARE CERTAIN ADDITIONAL COST FACTORS THAT HAVE BEEN INCLUDED IN THE SCHEDULE BELOW AS SERVICES RECEIVED. ALL SPECIAL FUND DEPARTMENTS - ROAD, COUNTY LIBRARY AND OTHERS, HAVE INCLUDED IN THEIR APPROPRIATIONS FUNDS TO PAY FOR THE ABOVE FACTORS, THEREFORE, NONE OF THESE DEPARTMENTS WILL APPEAR IN THE SCHEDULE BELOW.

SERVICES PERFORMED - AS FUNDS HAVE BEEN INCLUDED IN ANOTHER BUDGET APPROPRIATION FOR EACH SERVICES RECEIVED FACTOR DISCUSSED ABOVE, A -SERVICES PERFORMED- FACTOR HAS BEEN INCLUDED IN THE SCHEDULE BELOW FOR THE BUDGET UNIT IN WHICH FUNDS HAVE BEEN PROVIDED. FOR EXAMPLE, THE COUNTY EMPLOYEES RETIREMENT APPROPRIATION INCLUDES FUNDS TO PAY ALL GENERAL FUND EMPLOYEES RETIREMENT COSTS, THEREFORE, A SERVICES PERFORMED FACTOR IS SHOWN FOR THAT BUDGET UNIT.

BUDGET UNITS (GROUPED BY FUNCTION)	SERVICES RECEIVED	SERVICES PERFORMED
<b>GENERAL</b>		
BOARD OF SUPERVISORS	\$ 77,590	\$ 4,440
BOARD OF SUPERVISORS, CENTRAL RECORDS	7,164	
CHIEF ADMINISTRATIVE OFFICER	38,261	
AUDITOR AND CONTROLLER	235,557	503,500
TREASURER	33,931	
ASSESSOR	368,886	
TAX COLLECTOR	103,807	
PURCHASING AGENT	49,485	305,310
PURCHASING AGENT, CENTRAL DUPLICATING	6,288	
COUNTY COUNSEL	47,013	
CIVIL SERVICE AND PERSONNEL	60,922	
REGISTRAR OF VOTERS:		
ADMINISTRATION	52,643	78,967
STATE ELECTIONS	78,082	
OTHER ELECTIONS AND PETITIONS	6,385	
DEPARTMENT OF PUBLIC WORKS:		
ADMINISTRATION AND ACCOUNTING	32,373	
CONSTRUCTION AND REPAIR	325,040	
BUILDING SERVICES AND AVIATION DIVISION	230,979	179,800
ARCHITECTURE	34,163	
CIVIL ENGINEERING	37,501	
COUNTY GARAGE	67,513	1,088,400
INSURANCE		1,146,970
COUNTY EMPLOYEES RETIREMENT		6,700,000
COUNTY ENGINEER & ROAD COMMISSIONER - ENGINEERING	47,000	
<b>TOTAL GENERAL</b>	<b>\$ 1,940,583</b>	<b>\$ 10,007,387</b>
<b>PUBLIC PROTECTION</b>		
LOCAL AGENCY FORMATION COMMISSION	\$ 1,752	\$
SUPERIOR COURTS	81,976	
SUPERIOR COURTS - COUNSELOR IN MENTAL HEALTH	9,634	
MUNICIPAL COURTS:		
EL CAJON	33,694	
NORTH COUNTY	44,847	600
SAN DIEGO	250,455	
JUSTICE COURTS:		
CORONADO	3,449	
FALLBROOK	2,261	
EAST COUNTY	1,925	
NATIONAL	8,061	
RAMONA	2,757	
COUNTY CLERK	224,421	506,085
DISTRICT ATTORNEY	245,513	
SHERIFF	1,247,171	
COUNTY JAIL	63,770	
MARSHAL	256,637	
HONOR CAMPS	189,794	133,533
PROBATION OFFICER	748,779	
RANCHO DEL CAMPO	74,608	
JUVENILE HALL	228,212	
LOS COLINAS	73,655	
HILLCREST	110,703	
PUBLIC ADMINISTRATOR	35,329	
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	91,996	10,681
BUILDING INSPECTION DEPARTMENT	4,590	
COUNTY VETERINARIAN	54,323	
SEALER OF WEIGHTS & MEASURES	23,986	
RECORDER	40,816	8,050
CORONER	53,141	
CIVIL DEFENSE	41,849	
PLANNING	139,431	
WATER RESOURCES ADVISORY COMMISSION	10,681	
<b>TOTAL PUBLIC PROTECTION</b>	<b>\$ 4,400,216</b>	<b>\$ 658,949</b>

SCHEDULE OF SERVICES RECEIVED AND SERVICES PERFORMED

BUDGET UNITS (GROUPED BY FUNCTION)	SERVICES RECEIVED	SERVICES PERFORMED
<b>HEALTH AND SANITATION</b>		
DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL	\$ 111,575	\$
DEPARTMENT OF PUBLIC HEALTH:		
ADMINISTRATION	408,700	18,354
SPECIAL HEALTH SERVICES	14,573	
RODENT CONTROL	20,583	
ALCOHOLISM CLINIC	22,352	
DEPARTMENT OF SPECIAL DISTRICT SERVICES	396,846	
DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH	887,681	
<b>TOTAL HEALTH AND SANITATION</b>	<b>\$ 1,862,310</b>	<b>\$ 18,354</b>
<b>PUBLIC ASSISTANCE</b>		
DEPARTMENT OF PUBLIC HEALTH - CRIPPLED CHILDREN	\$ 43,507	\$
DEPARTMENT OF PUBLIC HEALTH - MEDICAL CONSULTATION	32,318	
DEPARTMENT OF PUBLIC WELFARE:		
ADMINISTRATION	2,161,931	318,815
ADOPTIONS	201,947	
DEPARTMENT OF MEDICAL INSTITUTIONS:		
ADMINISTRATION, HOSPITAL CARE AND MEDICAL ASSISTANCE	153,700	872,685
SAN DIEGO COUNTY - UNIVERSITY HOSPITAL	207,201	
EDGEWOOD GERIATRIC HOSPITAL	468,353	5,733
VETERANS SERVICE OFFICER	14,805	
<b>TOTAL PUBLIC ASSISTANCE</b>	<b>\$ 3,283,762</b>	<b>\$ 1,197,233</b>
<b>EDUCATION</b>		
DEPARTMENT OF EDUCATION, ADMINISTRATION	\$ 88,527	\$
FARM ADVISOR	22,631	
<b>TOTAL EDUCATION</b>	<b>\$ 111,158</b>	<b>\$</b>
<b>RECREATION</b>		
DEPARTMENT OF PARKS AND RECREATION	\$ 168,080	\$
DEPARTMENT OF PARKS AND RECREATION - SWIMMING POOL	3,759	
DEPARTMENT OF PARKS AND RECREATION - LIFEGUARD SERVICE	7,074	
SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS	8,544	
<b>TOTAL RECREATION</b>	<b>\$ 187,457</b>	<b>\$</b>
<b>PUBLIC SERVICE ENTERPRISES</b>		
DEPARTMENT OF PUBLIC WORKS, AIRPORTS	\$ 96,437	\$
<b>TOTAL PUBLIC SERVICE ENTERPRISES</b>	<b>\$ 96,437</b>	<b>\$</b>
<b>GRAND TOTAL</b>	<b>\$ 11,881,923</b>	<b>\$ 11,881,923</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
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