

COUNTY OF SAN DIEGO
1969 - 1970 FISCAL YEAR

FINAL BUDGET

FINAL BUDGET
OF
SAN DIEGO COUNTY
1969-70

Board of Supervisors

DE GRAFF AUSTIN CHAIRMAN

Supervisor JACK WALSH First District

Supervisor HENRY A. BONEY Second District

Supervisor HARRY F. SCHEIDLE Third District

Supervisor DE GRAFF AUSTIN Fourth District

Supervisor ROBERT C. COZENS Fifth District

Compiled under the Direction of
GERALD J. LONERGAN, Auditor & Controller

P R E F A C E

In accordance with the provisions of Sections 29000 to 29143 inclusive, of the Government Code, and other statutory provisions, there is presented herewith the FINAL BUDGET DOCUMENT for the County of San Diego for the fiscal year beginning July 1, 1969 and ending June 30, 1970.

The Final Budget Document shows the amounts that have been approved for Salaries and Employees Benefits, Services and Supplies, Other Charges, Fixed Assets and Expenditure Transfers and Reimbursements for each budget unit of the County for expenditure appropriations, provisions for reserves and the means of financing such requirements. Also included are the requirements and means of financing for special districts whose affairs and finances are under the supervision and control of the Board of Supervisors and certain districts under control of local boards for which the County Auditor is Ex-Officio Auditor.

The contents of this document, terms used and arrangement of data herein is in compliance with the County Budget Manual, State of California. The forms used are as prescribed by the State Controller, or approved variations of them.

San Diego, California
August 29, 1969

COUNTY OF SAN DIEGO FINAL BUDGET

1969-1970

TABLE OF CONTENTS

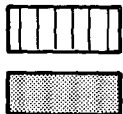
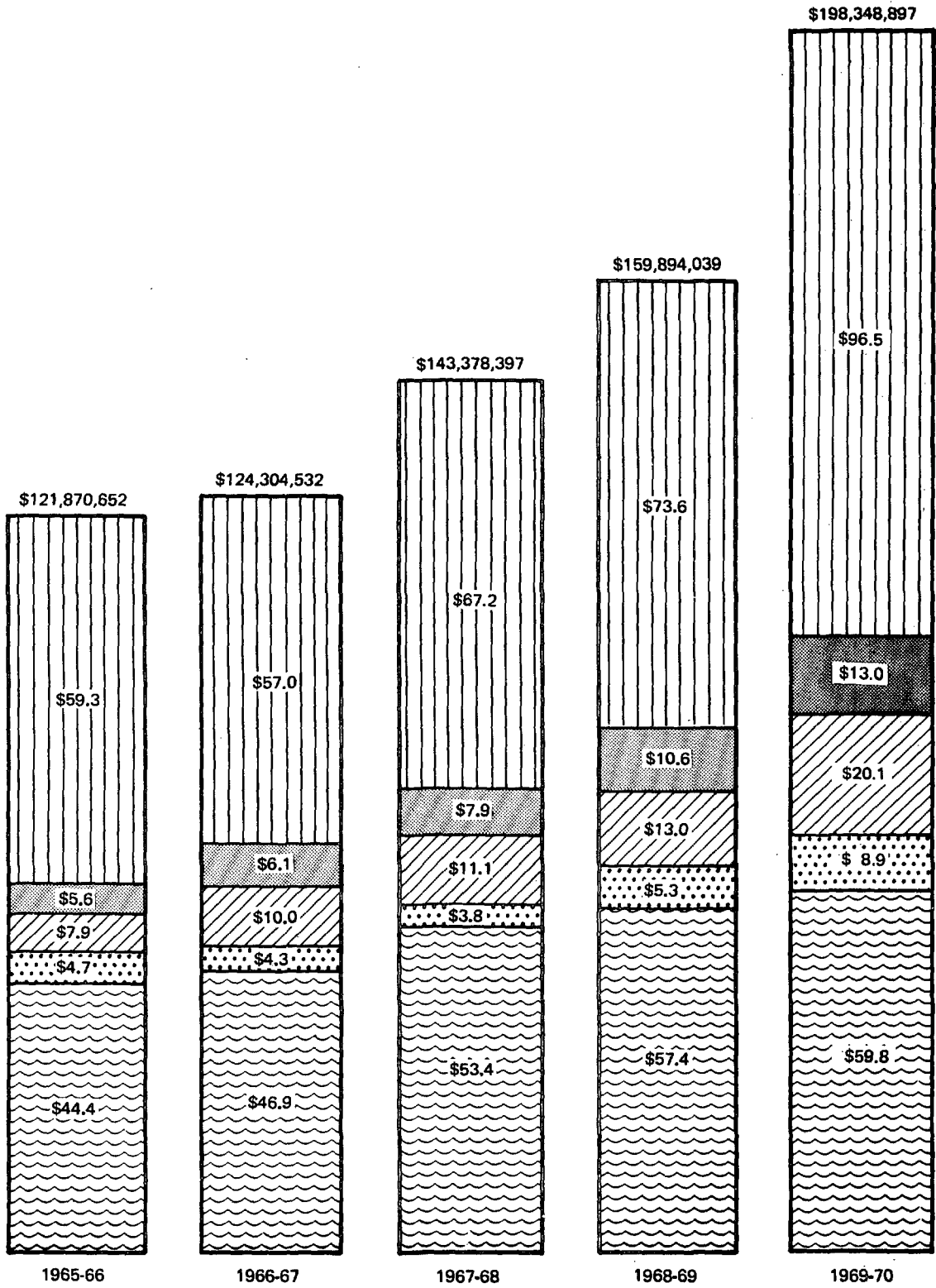
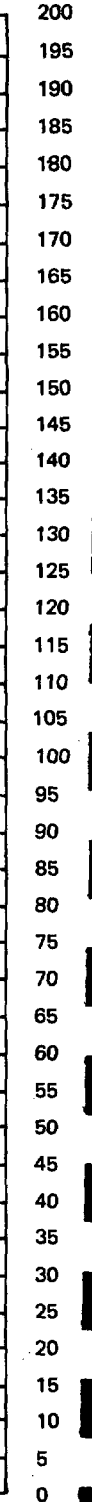
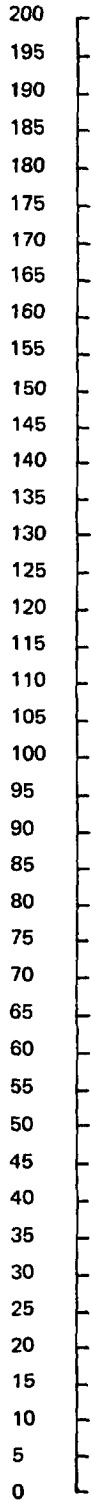
	<u>PAGE</u>
GENERAL COUNTY	
CHART OF COMPARISON OF MEANS OF FINANCING BY SOURCE	6
CHART OF COMPARISON OF EXPENDITURE APPROPRIATIONS BY FUNCTION	7
SUMMARY OF COUNTY BUDGET - SCHEDULE 1	8-11
SUMMARY OF AVAILABLE FINANCING - SCHEDULE 2	12-13
SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES - SCHEDULE 3	17
ANALYSIS OF REVENUES BY SOURCE - SCHEDULE 4	18-21
ANALYSIS OF REVENUES BY BUDGET UNIT, SOURCE AND FUND - SCHEDULE 4A	22-44
ANALYSIS OF REVENUES - SCHEDULE 4B	44
SUMMARY OF COUNTY BUDGET REQUIREMENTS BY BUDGET UNIT AND FUNCTION, FUND AND OBJECT CLASSIFICATION - SCHEDULE 5	45-47
BUDGET UNIT EXPENDITURE DETAIL - SCHEDULE 6	48-182
DETAIL OF PROVISIONS FOR RESERVES - SCHEDULE 7	183
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS - SCHEDULE 8	184
OPERATIONS OF WORKING CAPITAL FUNDS - SCHEDULE 9	185-187
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	
SUMMARY OF SPECIAL DISTRICT BUDGETS - SCHEDULE 11	192-197
SUMMARY OF AVAILABLE FINANCING - SCHEDULE 12	198-202
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA - SCHEDULE 13A	203-204
ANALYSIS OF REVENUES BY SOURCE - SCHEDULE 13B	205-216
EXPENDITURE DETAIL - SCHEDULE 13C	217-230
DETAIL OF PROVISIONS FOR RESERVES - SCHEDULE 14	231
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS - SCHEDULE 15	232
SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	
SUMMARY OF SPECIAL DISTRICT BUDGETS - SCHEDULE 11	236-237
SUMMARY OF AVAILABLE FINANCING - SCHEDULE 12	238-239
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA - SCHEDULE 13A	240
ANALYSIS OF REVENUES BY SOURCE - SCHEDULE 13B	241
EXPENDITURE DETAIL - SCHEDULE 13C	242
DETAIL OF PROVISIONS FOR RESERVES - SCHEDULE 14	243
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS - SCHEDULE 15	244
SPECIAL STATEMENTS	
SCHEDULE OF POSITIONS	247-296
SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE	297
ROAD WORK PROGRAM AND DETAIL OF CONSTRUCTION PROJECTS	298-308
INDEX	309

County of San Diego Final Budget
1969-70

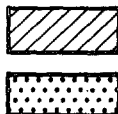
COMPARISON OF
MEANS OF FINANCING
BY SOURCE

MILLION \$

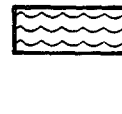
MILLION \$



Aid from Other Governmental Agencies



Charges for Current Services



Current Property Taxes



Other Revenue

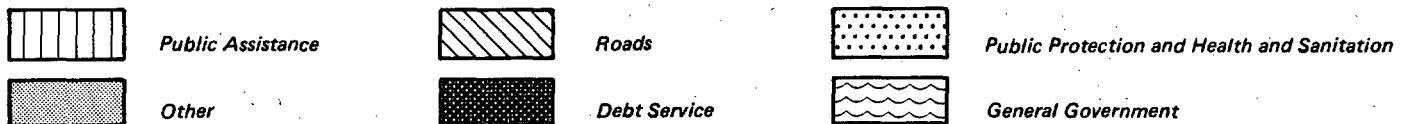
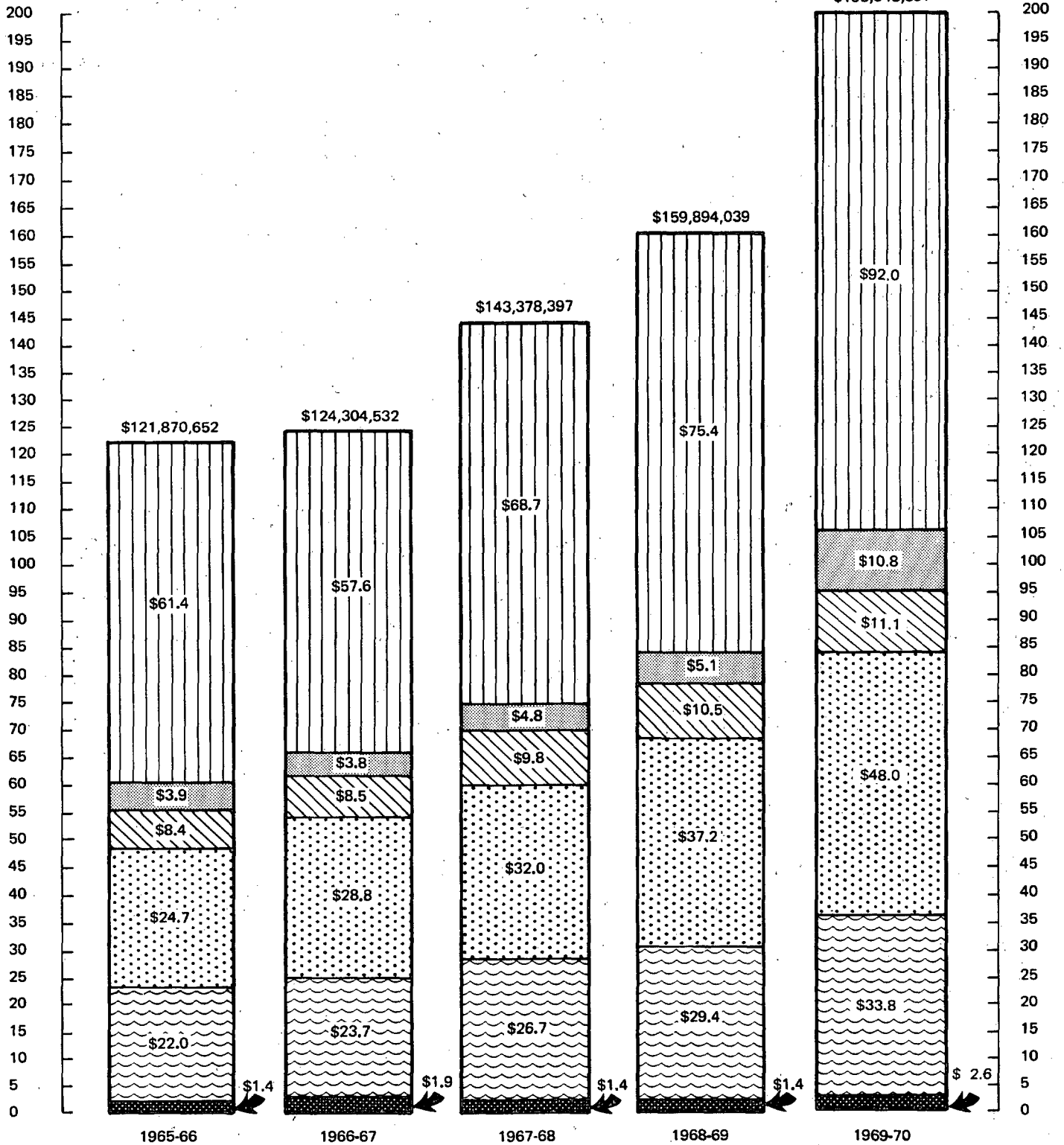


Available Funds

COMPARISON OF
EXPENDITURE APPROPRIATIONS
BY FUNCTION

MILLION \$

MILLION \$



COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	REQUIREMENTS			TOTAL REQUIREMENTS
	APPROPRIATIONS EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
COUNTY WIDE FUNDS				
GENERAL	\$182,394,296	\$ 360,000	\$	\$182,754,296
DEBT SERVICE	2,651,462			2,651,462
GRAZING LANDS	2,300			2,300
FISH AND GAME	15,800	1,580		17,380
ROAD	11,122,656			11,122,656
SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMPING	433,194	327		433,521
SPECIAL AVIATION	87,500			87,500
TOTAL COUNTY WIDE FUNDS	\$196,707,208	\$ 361,907	\$	\$197,069,115
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 1,274,782	\$ 5,000	\$	1,279,782
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 1,274,782	\$ 5,000	\$	\$ 1,279,782
GRAND TOTAL	\$197,981,990	\$366,907	\$	\$198,348,897

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF COUNTY BUDGET
SCHEDULE 1

MEANS OF FINANCING

AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	UNSECURED	SECURED	
\$126,464,322	\$ 56,289,974	\$ 5,188,958	\$ 51,101,016	\$ 2.248
211,897	2,439,565	123,280	2,316,285	.102
2,300				
17,380				
11,122,656				
433,521				
87,500				
\$138,339,576	\$ 58,729,539	\$ 5,312,238	\$ 53,417,301	\$
\$ 214,897	\$ 1,064,885	\$ 39,162	\$ 1,025,723	\$.129
\$ 214,897	\$ 1,064,885	\$ 39,162	\$ 1,025,723	\$
\$138,554,473	\$ 59,794,424	\$ 5,351,400	\$ 54,443,024	\$

SUMMARY OF COUNTY BUDGET
SCHEDULE 1 (CONTINUED)

COUNTY WIDE TAX BASE

DESCRIPTION	LOCALLY ASSESSED	SECURED ROLL STATE ASSESSED	TOTAL SECURED	UNSECURED ROLL
COUNTY WIDE FUNDS				
LAND	\$1,083,774,789	\$ 14,921,310	\$1,098,696,099	\$ 12,467,330
IMPROVEMENTS	1,168,085,030	133,219,440	1,301,304,470	50,261,537
PERSONAL PROPERTY	61,201,464	98,944,000	160,145,464	181,816,316
TOTAL GROSS ASSESSED VALUATION	\$2,313,061,283	\$ 247,084,750	\$2,560,146,033	\$ 244,545,183
LESS EXEMPTIONS	234,634,044	10,179	234,644,223	15,823,729
TOTAL NET ASSESSED VALUATION	\$2,078,427,239	\$ 247,074,571	\$2,325,501,810	\$ 228,721,454
LESS ALLOWANCE FOR DELINQUENCIES	52,323,791		52,323,791	
TOTAL NET VALUATION AFTER DELINQUENCY ALLOWANCE	\$2,026,103,448	\$ 247,074,571	\$2,273,178,019	\$ 228,721,454
ADD: HOMEOWNERS AND BUSINESS INVENTORY PROPERTY TAX EXEMPTIONS	117,042,696	10,179	117,052,875	14,254,651
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSE	\$2,143,146,144	\$ 247,084,750	\$2,390,230,894	\$ 242,976,105
LESS THAN COUNTY WIDE FUNDS				
LAND	\$ 424,312,939	\$ 2,195,850	\$ 426,508,789	\$ 659,220
IMPROVEMENTS	367,655,004	40,778,760	408,433,764	7,162,182
PERSONAL PROPERTY	11,967,879	38,076,600	50,044,479	27,533,609
TOTAL GROSS ASSESSED VALUATION	\$ 803,935,822	\$ 81,051,210	\$ 884,987,032	\$ 35,335,011
LESS EXEMPTIONS	66,866,284	11	66,866,295	2,600,018
TOTAL NET ASSESSED VALUATION	\$ 737,069,538	\$ 81,051,199	\$ 818,120,737	\$ 32,754,993
LESS ALLOWANCE FOR DELINQUENCIES	18,407,717		18,407,717	
TOTAL NET VALUATION AFTER DELINQUENCY ALLOWANCE	\$ 718,661,821	\$ 81,051,199	\$ 799,713,020	\$ 32,754,993
ADD: HOMEOWNERS AND BUSINESS INVENTORY PROPERTY TAX EXEMPTIONS	39,539,758	11	39,539,769	2,334,027
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSE	\$ 758,201,579	\$ 81,051,210	\$ 839,252,789	\$ 35,089,020

DELINQUENCY ALLOWANCE IS 2.25% OF SECURED ROLL

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

FUND	FUND BALANCE AS OF JUNE 30, 1969 (ACTUAL)	RESERVE FOR ENCUMBRANCES LESS: FUND BALANCE - UNAVAILABLE	
			UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY WIDE FUNDS				
GENERAL	\$ 8,860,129	\$	\$	\$ 1,962,136
DEBT SERVICE	52,220		23,625	
GRAZING LANDS	6,781			
FISH AND GAME	21,844			4,900
ROAD	2,531,233			509,148
SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMPING	33,042			
SPECIAL AVIATION	52,344			
TOTAL COUNTY WIDE FUNDS	\$ 11,557,593	\$	\$ 23,625	\$ 2,476,184
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 103,333	\$	\$	\$ 7,057
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 103,333	\$	\$	\$ 7,057
GRAND TOTAL	\$ 11,660,926	\$	\$ 23,625	\$ 2,483,241

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ESTIMATED	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
	\$ 6,897,993	\$119,566,329	\$126,464,322
	28,595	183,302	211,897
	(1)	2,300	2,300
	10,380 (2)	7,000	17,380
	1,881,001 (3)	9,241,655	11,122,656
	7,870 (4)	425,651	433,521
	27,500 (5)	60,000	87,500
	\$ 8,853,339	\$129,486,237	\$138,339,576
	\$ 96,276	\$ 118,621	\$ 214,897
	\$ 96,276	\$ 118,621	\$ 214,897
	\$ 8,949,615	\$129,604,858	\$138,554,473

UNUSED FUND BALANCES

(1) \$ 6,781
 (2) 6,584
 (3) 141,084
 (4) 25,172
 (5) 24,844

**GENERAL
AND
SPECIAL COUNTY
FUNDS**

TOTAL REVENUE \$129,604,858

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SUMMARIZATION BY SOURCE				
TAXES OTHER THAN CURRENT PROPERTY	\$ 4,063,171	\$ 5,136,286	\$ 4,992,860	\$ 5,100,360
LICENSES AND PERMITS	725,339	1,030,350	1,022,585	1,082,585
FINES, FORFEITS AND PENALTIES	1,926,012	2,413,353	2,263,034	2,488,034
USE OF MONEY AND PROPERTY	2,148,006	3,089,394	3,006,697	3,181,697
AID FROM OTHER GOVERNMENTAL AGENCIES	63,950,862	74,002,640	93,599,226	96,484,279
CHARGES FOR CURRENT SERVICE	12,955,652	18,546,245	20,555,199	20,149,599
OTHER REVENUE	497,008	1,924,985	462,304	1,118,304
GRAND TOTAL	\$ 86,266,050	\$106,143,253	\$125,901,905	\$129,604,858
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL	\$ 76,684,886	\$ 95,933,789	\$115,389,481	\$119,566,329
GRAZING LANDS	7,999	2,386	2,300	2,300
ROAD	8,957,503	9,722,942	9,911,950	9,241,655
FISH AND GAME	7,909	6,770	7,000	7,000
SAN DIEGO CITY-COUNTY CAMP COMMISSION	341,529	329,794	425,651	425,651
SPECIAL AVIATION	14,468	16,480	60,000	60,000
DEBT SERVICE	51,446	47,804	40,908	183,302
PROPERTY TAX REDUCTION	132,695			
TOTAL COUNTY WIDE FUNDS	\$ 86,198,435	\$106,059,965	\$125,837,290	\$129,486,237
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 67,615	\$ 83,288	\$ 64,615	\$ 118,621
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 67,615	\$ 83,288	\$ 64,615	\$ 118,621
GRAND TOTAL	\$ 86,266,050	\$106,143,253	\$125,901,905	\$129,604,858

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
TAXES					
PROPERTY TAXES - PRIOR SECURED	\$ 1,077,216	\$ 1,358,697	\$ 1,340,000	\$ 990,000	
PROPERTY TAXES - PRIOR SECURED	22,374	25,931	18,000	18,000	LIBRARY
PROPERTY TAXES - PRIOR SECURED	32,930	36,797	28,000	28,000	DEBT SERVICE
PROPERTY TAXES - PRIOR UNSECURED	225,361	57,487	72,000	174,500	
PROPERTY TAXES - PRIOR UNSECURED	867	659	500	500	LIBRARY
PROPERTY TAXES - PRIOR UNSECURED	8,490	1,341	4,000	4,000	DEBT SERVICE
SOLVENT CREDITS	104,304	5,430			
SOLVENT CREDITS	190	11			LIBRARY
SOLVENT CREDITS	2,675	145			DEBT SERVICE
PENALTIES AND COSTS ON DELINQUENT TAXES	366,206	472,863	400,000	400,000	
PENALTIES AND COSTS ON DELINQUENT TAXES	11CR				DEBT SERVICE
SALES AND USE TAX	1,543,426	1,849,222	1,825,000	2,025,000	
FRANCHISES	197,265	243,509	250,000	280,000	
OTHER TAXES - AIRCRAFT UNSECURED	54,431	65,021	66,000	66,000	
OTHER TAXES - AIRCRAFT UNSECURED	1,376	2,147	2,100	2,100	LIBRARY
OTHER TAXES - AIRCRAFT UNSECURED	1,673	1,732	1,700	1,700	DEBT SERVICE
OTHER TAXES - COLL OF DISCHARGED ACCTS	560	1,399	552	552	
OTHER TAXES - COLL OF DISCHARGED ACCTS	2	25			LIBRARY
OTHER TAXES - COLL OF DISCHARGED ACCTS	8	20	8	8	DEBT SERVICE
OTHER TAXES - COLL OF DISCHARGED ACCTS	129,708	200,653	185,000	210,000	
REAL PROPERTY TRANSFER TAX	294,949	813,197	800,000	900,000	
OTHER TAXES-MISCELLANEOUS	1,139				
OTHER TAXES-MISCELLANEOUS	6				LIBRARY
OTHER TAXES-MISCELLANEOUS	26				DEBT SERVICE
SUB-TOTAL	\$ 4,063,171	\$ 5,136,286	\$ 4,992,860	\$ 5,100,360	
LICENSES AND PERMITS					
ANIMAL LICENSES - DDG	\$ 121,087	\$ 131,598	\$ 127,000	\$ 137,000	
BUSINESS LICENSES - AUCTIONEER	640	1,660	1,500	1,500	
BUSINESS LICENSES - DANCE & POOL HALL	3,015	2,785	2,500	2,500	
BUSINESS LICENSES - TAXICAB & OPERATORS	5,091	5,509	5,000	5,000	
BUSINESS LICENSES - KENNEL	1,950	2,055	1,900	1,900	
BUSINESS LICENSES - JUNK YARD	4,185	4,238	4,000	4,000	
BUSINESS LICENSES - GARBAGE & RUBBISH	13,570	12,870	11,600	11,600	
BUSINESS LICENSES - CONC WEAPON SALES	240	97	200	200	
BUSINESS LICENSES - OTHER	94,501	101,988	135,210	135,210	
CONSTRUCTION PERMITS - TEMP OCCUPANCY	2,896	1,535	5,000	5,000	
CONSTRUCTION PERMITS - BUILDING	200,747	381,838	330,000	380,000	
CONSTRUCTION PERMITS - ELECTRICAL	62,493	82,469	82,000	82,000	
CONSTRUCTION PERMITS - PLUMBING	76,497	124,852	107,000	107,000	
CONSTRUCTION PERMITS - SEPTIC TANK	16,308	19,531	15,000	15,000	
CONSTRUCTION PERMITS - DRIVEWAY	4,863	5,793	5,000	5,000	
CONSTRUCTION PERMITS - GRADING	32,047	43,284	39,500	39,500	
CONSTRUCTION PERMITS - MOBILE HOME PARKS		86	43,000	43,000	
ROAD PRIVILEGES & PERMITS	23,773	36,454	38,675	38,675	ROAD
ZONING PERMITS - VARIANCES & REZONES	27,827	36,696	30,000	30,000	
OTHER LICENSES & PERMITS - SHIPPING	2,703	1,778	2,500	2,500	
OTHER LICENSES & PERMITS - HARRIAGE	20,711	32,228	34,000	34,000	
OTHER LICENSES & PERMITS - HARRIAGE	9,027				PROP TAX RED
OTHER LICENSES & PERMITS - MISCELLANEOUS	1,168	1,006	2,000	2,000	
SUB-TOTAL	\$ 725,339	1,030,350	1,022,585	1,082,585	
FINES, FORFEITS AND PENALTIES					
VEHICLE CODE FINES	\$ 336,963	\$ 621,135	\$ 785,018	\$ 910,018	
VEHICLE CODE FINES	761,952	680,002	414,805	414,805	ROAD
VEHICLE CODE FINES-PENALTY ASSESSMENTS	69,951	126,743	125,324	125,324	
VEHICLE CODE FINES-CITY ARRESTS		875			
OTHER COURT FINES - FISH & GAME	7,133	6,134	7,000	7,000	FISH AND GAME
OTHER COURT FINES - GENERAL	654,149	850,215	823,085	898,085	
FORF & PENALTIES - FINES & FORFEITURES	23,500	11,300	15,000	15,000	
FORF & PENALTIES-SHRY JUDGEMENT BAIL BND	5,773	10,238	10,202	10,202	
FORF & PENALTIES - JUVENILE TRAFFIC	26,922	36,027	32,600	32,600	
FORFEITURES & PENALTIES-OTHER	39,669	70,684	50,000	75,000	
SUB-TOTAL	\$ 1,926,012	\$ 2,413,353	\$ 2,263,034	\$ 2,488,034	
REVENUE FROM USE OF HONEY AND PROPERTY					
INTEREST - DEPOSITS & INVESTMENTS	\$ 1,786,477	\$ 2,603,123	\$ 2,500,500	\$ 2,687,500	
INTEREST - DEPOSITS & INVESTMENTS	55,477	95,828	80,000	55,000	ROAD
INTEREST - DEPOSITS & INVESTMENTS	776	623			FISH AND GAME
INTEREST - DEPOSITS & INVESTMENTS	643	686	750	750	LIBRARY
INTEREST - DEPOSITS & INVESTMENTS	94	200	200	200	S.D.C.-C.C.C.C.
INTEREST - DEPOSITS & INVESTMENTS	1,968	980			SPECIAL AVIATION
RENTS & CONCESSIONS - ADMIN CENTER	4,965	5,614	4,370	13,000	DEBT SERVICE
RENTS & CONCESSIONS - COUNTY HOSPITAL	114,127	177,363	214,610	4,370	
RENTS & CONCESSIONS - AIRPORTS	129,084	142,741	151,000	214,610	
RENTS & CONCESSIONS - RANCHO DEL CAMPO	6,738	7,683	5,830	5,830	
RENTS & CONCESSIONS - REFUSE DISPOSAL					
RENTS & CONCESSIONS - PARKS & POOLS	2,070	3,376	3,100	3,100	
RENTS & CONCESSIONS - COMMUNITY CNTR BLD	1,871	2,007	2,000	2,000	
RENTS & CONCESSIONS - CERTIATRIC HOSPITAL	2,210	1,235	2,424	2,424	
RENTS & CONCESSIONS - WELFARE HOMES	680	1,120			
RENTS & CONCESSIONS - OPERATIONS CENTER	413	240	240	240	
RENTS & CONCESSIONS-DEPT OF ED CENTER	5,053		10,000	10,000	

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED					
RENTS & CONCESSIONS - MISCL LAND & BLDGS	\$ 28,362	\$ 36,764	\$ 26,000	\$ 26,000	
RENTS & CONCESSIONS - MISCL LAND & BLDGS	73	3,098	500	500	ROAD
RENTS & CONCESSIONS - MISCL OTHER RENTAL	3,115	3,850	3,108	3,108	
RENTS & CONCESSIONS - MISCL OTHER RENTAL	3,744	2,803	2,000	2,000	ROAD
RENTS & CONCESSIONS - MISCL OTHER RENTAL	43	55	65	65	LIBRARY
RENTS & CONCESSIONS - MISCL OTHER RENTAL	23	5			S.D.C.-C.C.C.
SUB-TOTAL	\$ 2,148,006	\$ 3,089,394	\$ 3,006,697	\$ 3,181,697	
AID FROM OTHER GOVERNMENTAL AGENCIES					
STATE - ALCOHOLIC BEVERAGE LICENSE	\$ 110,316	\$ 115,486	\$ 120,000	\$ 120,000	
STATE - AID FOR AVIATION	12,500	15,000	60,000	60,000	SPECIAL AVIATION
STATE - HWY USERS TAX OTHER THAN 186.1	6,714,683	7,325,910	7,844,695	7,325,000	ROAD
STATE - HWY USERS TAX -V.C. SEC 186.1	1,106,082	1,237,041	1,300,000	1,200,000	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	5,929,060	6,980,924	7,375,000	7,550,000	
STATE - TRAILER COACH IN-LIEU TAX	263,399	274,466	265,000	290,000	
STATE - TRAILER COACH IN-LIEU TAX	5,532	8,801	5,000	5,000	LIBRARY
STATE - TRAILER COACH IN-LIEU TAX	7,775	7,000	7,000	7,000	DEBT SERVICE
OTHER STATE IN-LIEU TAX - HWY LAND RENT	6,484	41,899	6,000	6,000	
OTHER STATE IN-LIEU TAX - HWY LAND RENT	221	407	200	200	LIBRARY
OTHER STATE IN-LIEU TAX - HWY LAND RENT	192	1,096	200	200	DEBT SERVICE
STATE - WELFARE ADM-BOARD HOME FOR AGED	14,625	134,810	136,000	136,000	
STATE - WELFARE ADM-BOARD HOME CHILDREN	115,180				
STATE - ADMINISTRATION-ADOPTION SERVICES	864,857	1,003,780	1,586,727	1,586,727	
STATE - WELFARE ADM-EDUCATION STIPENDS	108,558	97,757	140,000	140,000	
STATE-WELFARE ADM-CHILD CARE PLANS	1,122	10,813			
STATE-WELFARE ADM-NEEDS OLDER CHLD		14,918	50,270	50,270	
STATE-WELFARE ADM-SERVICE CENTER		46,497			
STATE-WEL ADM-SERVICE CENTER-MIN		28,221			
STATE - WEL ADM-SERVICE ADULT RECIPIENTS	22,363	5,832			
STATE - WELFARE ADM-DAY CARE	12,320	1,679			
STATE - ADMINISTRATION-MATERNITY CARE	3,994	14,913			
STATE - WEL ADM-COORD SERV MENTALLY RETD	48,955	368			
STATE AID FOR AGED-OLD AGE SECURITY	7,269,264	7,653,160	8,074,772	8,074,772	
STATE AID FOR BLIND-OTHER	398,535	440,610	519,204	519,204	
STATE AID FOR BLIND-A.P.S.B.	51,621	71,922			
STATE AID FOR CHLDN-FAM W/DEP CHLDN-F.G.	5,571,576	7,225,374	8,614,200	8,614,200	
STATE AID FOR CHILDREN - B.H.&I.	918,619	976,077	1,246,793	1,246,793	
STATE AID FOR CRIPPLED CHILDREN SERVICES	593,436	294,015	780,000	780,000	
STATE AID FOR CRIPPLED CHILDREN-DIAGNST		61,101			
STATE AID FOR CRIPPLED CHILDREN - ADMIN	50,517	52,228	50,534	50,534	
STATE AID FOR DISABLED	3,497,575	4,009,010	4,066,562	4,066,562	
STATE-HEALTH-ADM-SPEC PUB HEALTH	278,854	284,723	284,723	284,723	
STATE-HEALTH-ALCOHOLIC REHABILITATION	126,870	150,461	266,300	266,300	
STATE AID FOR CEREBRAL PALSY		133,791			
STATE AID FOR MENTAL HEALTH-SHORT DOYLE	1,004,125	1,209,945	6,299,256	6,299,256	
STATE AID FOR TUBERCULOSIS CONTROL	65,259	47,958	64,200	64,200	
OTHER STATE AID FOR HEALTH-CANCER DETECT	6,748	7,566	7,000	7,000	
OTHER STATE AID FOR HEALTH - TRAIN MICRO		5,660	7,030	7,030	
STATE AID FOR AGRICULTURE-REIMBMT SALARY	3,300	3,300	3,300	3,300	
STATE AID CIVIL DEFENSE-COMM EQUIPMENT	1,800	415			
STATE AID-CIVIL DEF-COMMUN EQUIP		94			ROAD
STATE AID CIVIL DEFENSE-PUBLIC ED & INFO	1,203				
STATE AID CIVIL DEFENSE-ADMIN COST	81,771	92,830	92,400	92,400	
STATE AID CIVIL DEFENSE-OTHER	4,161	1,537	1,620	1,620	
STATE AID FOR CIVIL DEFENSE-OTHER	428		200	200	ROAD
STATE AID FOR CONST - R R CROSSINGS	91,394	23,322	10,200	10,200	ROAD
STATE AID FOR CONSTRUCTION - REC AREAS			2,389,500	2,389,500	
STATE AID FOR CONSTRUCTION - OTHER			55,337	55,337	
STATE AID CORRECTIONS-OPR JUV HALL&CAMPS	147,680	164,105	169,860	169,860	
STATE AID CORRECTIONS-YOUTH SERVICES BUREAU		61	19,500	19,500	
STATE AID FOR VETERANS AFFAIRS	24,482	24,543	24,400	24,400	
STATE AID HOPTR - SEC & UNSEC				2,546,765	
STATE AID HOPTR - SEC & UNSEC				50,108	LIBRARY
STATE AID HOPTR - SEC & UNSEC				115,556	DEBT SERVICE
STATE AID BTR - SEC & UNSEC				434,583	
STATE AID BTR - SEC & UNSEC				3,898	LIBRARY
STATE AID BTR - SEC & UNSEC				13,838	DEBT SERVICE
STATE-OTHER-AGUA BUENA SOIL CONSERVATION	2,274				
STATE-OTHER-SCHOOL LUNCH PROGRAM	3,147	4,360	3,226	3,226	S.D.C.-C.C.C.
STATE-OTHER - SCHOOL MILK PROGRAM	8,647	9,925	10,304	10,304	
STATE-OTHER - SCHOOL MILK PROGRAM	4,311	4,209	4,500	4,500	S.D.C.-C.C.C.
STATE-OTHER-COURT APPTO ATTORNEYS	25,978	52,645	45,000	55,000	
STATE-OTHER-VICTIMS-CRIMES OF VIOLENCE	479				
STATE-OTHER-CIGARETTE TAXES	200,402	298,816	300,000	330,000	
STATE-OTHER-OTHER STATE GRANTS		5,000			
STATE-OTHER-PROBATION SERVICES		73,597	205,337	305,337	
FEDERAL WELFARE ADM-OLD AGE SECURITY	638,812	1,214,091	1,519,830	1,519,830	
FEDERAL WELFARE ADM-BLIND	92,735	87,095	108,970	108,970	
FEDERAL WELFARE ADM-AID FAM DEP CHILDREN	3,813,887	5,484,550	5,482,845	5,482,845	
FEDERAL WELFARE ADM-DISABLED	1,332,647	1,384,182	2,447,020	2,447,020	
FEDERAL - WELFARE ADMIN - MED ASSISTANCE	569,843	561,744	905,830	905,830	
FEDERAL WELFARE ADM-CHILD WELFARE SERV	146,240	60,145			
FEDERAL WELFARE ADM-WORK EXP & TRAINING	287,464	18,762	1,348,000	1,348,000	
FEDERAL WELFARE ADM-PRESCHOOL EDUCATION	5,499	7,959	6,500	6,500	
FEDERAL AID FOR AGED-OLD AGE SECURITY	8,449,200	8,905,923	9,385,160	9,385,160	
FEDERAL AID FOR BLIND	527,679	582,231	608,496	608,496	
FEDERAL AID FOR CHILDREN-FAM DEP CHILDRN	8,054,763	9,688,646	11,696,136	11,696,136	
FEDERAL AID FOR CHILDREN-B.H.&I.	76,369	332,056	103,863	103,863	
FEDERAL AID FOR DISABLED	3,832,221	4,332,709	4,455,649	4,455,649	
FEDERAL - HEALTH - ADM - LOCAL COMP HEAL	42,434		92,232	92,232	
FEDERAL AID CONST-CIVIL DEFENSE FACILITY					
FEDERAL AID CONST-AIRPORTS	26,437	73,840	35,100	35,100	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
FEDERAL AID FOR CONSTRUCTION - REC AREAS	\$	\$	\$ 2,170,100	\$ 2,170,100	
FEDERAL FOREST RESERVE REVENUE	5,459	5,688	5,700	5,700	ROAD
FED GRAZING FEES	2,297	2,386	2,300	2,300	GRAZING LANDS
FEDERAL-OTHER-CUBAN REFUGEES	31,223	23,888	28,000	28,000	
FEDERAL-OTHER-MATERNAL CHILD HEALTH	49,482	49,897	40,597	40,597	
FEDERAL-OTHER-CHRONIC ILLNESS&AGING	37,520	92,232			
FEDERAL - OTHER - TUBERCULOSIS CONTROL	8,405	6,988	17,741	17,741	
FEDERAL-OTHER-COM MENTAL HEALTH-NIMH	202	20,327	60,847	60,847	
FEDERAL-OTHER-BOOK COLLECTION ENRICHMENT		3,739			LIBRARY
FEDERAL-OTHER-OTHER FEDERAL GRANTS	137,370	303,590	543,160	543,160	
FEDERAL - OTHER - HIGHWAY SAFETY			23,800	23,800	ROAD
OTHER GOVERNMENTAL AGENCIES		10,000			
SUB-TOTAL	\$ 63,950,862	\$ 74,002,640	\$ 93,599,226	\$ 96,484,279	
CHARGES FOR CURRENT SERVICES					
ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 89,400	\$ 159,879	\$ 13,000	\$ 13,000	
ASSMT&TAX COLL FEES-SALE ROLL COPIES	3,553	2,006	3,100	3,100	
ASSMT&TAX COLL FEES-OTHER	1,055	1,369	950	950	
ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	110,518	107,531	103,010	103,010	
ACCTG&AUDIT FEES-TREASURER PUB ADM ESTAT	14,287	8,673	7,500	7,500	
COMMUNICATIONS SERVICES-OTHER GOVERNMENT	9,001	10,142	2,670	2,670	
ELECTION SERVICES-CANDIDATE FILING FEES	9,877	13,027	18,000	18,000	
ELECTION SERVICES-OTHER GOVMT AGENCIES	302,140	226,198	336,568	336,568	
INHERITANCE TAX FEES	50,000	53,967	50,000	50,000	
LEGAL SERVICES-OTHER GOVMT AGENCIES	31,833	28,722	16,500	16,500	
LEGAL SERVICES-ADMINISTERING ESTATES	123,055	107,380	85,000	110,000	
LEGAL SERVICES-ASSMT APPEALS BOARD	35	186			
PERSONNEL SERVICES-OTHER GOVMT AGENCIES	3,645	3,899	4,000	4,000	
PLANGENG SERVICE-PROP OWNERS-PLAN CHECK	118,587	243,641	215,100	240,100	
PLANGENG SERVICE-PLAN PREP&SUPV-SP ASSMT	149,735	105,222	115,000	115,000	
PLAN & ENG SERVICE-IMPV PLAN CK & FIELD	4,459	8,344	6,450	6,450	
PLANGENG SERVICE-IMPV PLAN CK&FIELD INSP	62,496	111,001	115,600	90,000	ROAD
PLANGENG SERVICE-AERIAL SURVEY MAPS	4,485	9,285	8,000	8,000	
PLAN & ENG SERVICE - OTHER GOVMT AGENCY	13,451	52,578	904,333	454,333	
PLANGENG SERVICE-CO RETIREMENT BOARD	96,321	86,493	486,984	336,984	
AGRICULTURE SERVICES-AGRI COMMISSIONER	330	369	200	200	
AGRICULTURE SERVICES-LIVESTOCK	6,080	5,434	6,000	6,000	
CIVIL PROCESS SERVICE	259,143	312,098	315,000	340,000	
CIVIL PROCESS SERVICE	26,691				
COURT FEES&COSTS-FILING DOCUMENTS	518,870	648,421	748,815	798,815	PROP TAX RED
COURT FEES&COSTS-FILING DOCUMENTS	87,870				PROP TAX RED.
COURT FEES&COSTS-JURY FEES	111,769	84,671	105,439	105,439	
COURT FEES & COSTS-COURT REPORTERS	201,471	235,910	253,940	253,940	
COURT FEES&COSTS-SERV CHGS COLL ACCTS	17,178	17,045	18,000	18,000	
COURT FEES&COSTS-NOTARY PUBLIC FEES	415	376	450	450	
COURT FEES & COSTS-COURT APPTD ATTY	12,207	25,152	20,000	20,000	
COURT FEES&COSTS-COURT COST	205	10			
COURT FEES & COSTS-OTHER	1,415	4,300	5,700	5,700	
ESTATE FEES	161,733	139,945	127,000	152,000	
HUMANE SERVICES-ANIMAL SHELTER	14,007	18,199	19,000	19,000	
HUMANE SERVICES-RABIES VACCINATION	5,814	8,271	8,000	8,000	
LAW ENFORCEMENT SERV-TRANS OF PRISONERS	28,148	28,783	30,000	30,000	
LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY	345,325	380,137	387,500	387,500	
LAW ENFORCE SERV-OFFICIAL DOC&FINGERPRNT	8,077	9,300	9,000	9,000	
RECORDING FEES-RECORDING DOCUMENTS	535,819	603,717	625,000	650,000	
RECORDING FEES-RECORDING DOCUMENTS	9,027				PROP TAX RED
RECORDING FEES-CERT COPIES VITAL STAT	137,761	157,620	145,000	170,000	
ROAD AND STREET SERVICES	307	22,761	18,000	18,000	ROAD
HEALTH FEES-OTHER GOVMT AGENCIES	193,294	163,991	157,131	157,131	
HEALTH FEES-HOME NURSING SERVICES	71,964	76,228	78,000	78,000	
MENTAL HEALTH SERVICES	1,409,149	1,696,251	1,725,000	1,725,000	
SANITATION SERVICES-SERV PROP OWNERS	201,759	268,527	294,300	294,300	
SANITATION SERVICES-OTHER GOVMT AGENCIES	782,417	909,435	996,590	996,590	
SANITATION SERVICES-REFUSE DISPOSAL FEES	437,645	484,132	535,000	535,000	
ADOPTION FEES-PENDING ADOPTION	95,119	99,875	142,000	142,000	
CRIPPLED CHILDRENS SERVICES	18,348	46,050	15,000	15,000	
INST CARE & SERVICE-UNCOMPENSATED COSTS		3,067,909	3,500,000	3,500,000	
INSTITUTIONAL CARE&SERVICE-HOSPITALS	4,265,855	5,600,858	5,429,480	5,429,480	
INST CARE&SERV-TRANS COURT WARD&VETERANS	6,119	6,405	5,278	5,278	
INST CARE&SERV-FEDERAL&CITY PRISONERS	476,873	671,969	729,270	729,270	
INSTITUTIONAL CARE&SERVICE-COUNTY	214,035	277,201	310,080	310,080	
INSTITUTIONAL CARE&SERVICE-STATE	175,627	170,103	163,300	163,300	
INSTITUTIONAL CARE&SERVICE-PRIVATE	104,086	127,909	122,700	132,700	
INSTITUTIONAL CARE&SERVICE-FEDERAL WARDS	24,163	24,542	25,000	25,000	
EDUCATIONAL SERVICE-OTHER GOVMT AGENCIES	66,649	23,572	92,821	92,821	
EDUCATIONAL SERVICE-TRAIN PEACE OFFICERS	8,268		45,000	45,000	
LIBRARY SERVICES	36,176	40,080	38,000	38,000	LIBRARY
PARK&RECREATION FEES-SWIM POOL&LIFEGUARD	12,775	9,038	11,500	11,500	
PARK&RECREATION FEES-PARK&CAMPING	58,464	69,356	65,000	75,000	
PARK&RECREATION FEES-PARK&CAMPING	308,063		394,125	394,125	S.D.C.-C.C.C.C.
PARK&RECREATION FEES-SERV OTHER GOVMTS	2,811	1,713	1,250	1,250	
OTHER-PARK & CAMPING-SCHOOLS		254,470			S.D.C.-C.C.C.C.
OTHER-PARK & CAMP-SAFETY PATROL	2,839	18,523			S.D.C.-C.C.C.C.
OTHER-PARK & CAMPING-SUMMER CAMP		477			S.D.C.-C.C.C.C.
OTHER-PARK & CAMPING-WK ENDS & SPEC		26,516			S.D.C.-C.C.C.C.
OTHER-SERV TO EMPL AND OTHERS	8,352	9,257	9,660	9,660	
OTHER-SERVICE TO EMPLOYEES&OTHERS	15,181	16,839	16,000	16,000	S.D.C.-C.C.C.C.
OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	34,620	42,747	37,462	37,462	
OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	80				PROP TAX RED
OTHER-REGISTRATION OF BONDS	192	916	100	100	
OTHER-CITY-COUNTY MUSIC PROGRAM	7,500	8,500	8,500	8,500	
OTHER-SERVICE OTHER GOVMT AGENCIES	16,911	62,524	52,700	52,700	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
OTHER-SERVICE OTHER GOVMT AGENCIES	\$ 538	\$ 362	\$ 400	\$ 400	ROAD
OTHER-CORONER SERVICES	95,432	105,997	107,000	107,000	
OTHER-FEES-SERV AS WITNESS OR JUROR	5,998	4,938	550	550	
OTHER-FEES FOR SERVICE WITNESS OR JUROR	810	870	500	500	ROAD
OTHER-EMPLOYEE MAINTENANCE	23,846	25,617	24,248	24,248	
OTHER-EMPLOYEE MAINTENANCE	12,383	13,612	13,375	13,375	ROAD
OTHER-EMPLOYEE MAINTENANCE	7,126	6,344	7,500	7,500	S.D.C.-C.C.C.
OTHER-CIVIL DEFENSE-CITIES	50,703	49,877	51,900	51,900	
OTHER-PLUMBERS&ELECTRICIANS EXAMS	2,396	2,693	1,500	1,500	
OTHER-SERVICE FOR FIRE FIGHTERS	2,276	2,968	150	150	
OTHER - MISCELLANEOUS	11,215	14,992	14,020	14,020	
SUB-TOTAL	\$ 12,955,652	\$ 18,546,245	\$ 20,555,199	\$ 20,149,599	
OTHER REVENUE					
REVENUE FROM DISCONTINUED DISTRICTS	\$	\$ 159	\$	\$	
REVENUE APPL TO PY-FM GOVT AGCY-STATE		8,733			
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	47,113CR	112,830	500	500	
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	45,753	14,716	6,000	6,000	ROAD
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	61	125CR			S.D.C.-C.C.C.
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	307CR				DEBT SERVICE
REVENUE APPLICABLE TO PRIOR YEARS-TAXES		12,262CR			
REVENUE APPLICABLE TO PRIOR YEARS-TAXES	91CR	143CR			LIBRARY
REVENUE APPLICABLE TO PRIOR YEARS-TAXES	5CR	327CR			DEBT SERVICE
REV APPL TO PY - FINES, FORF & PNLTES				46,000	
REV APPL TO PY-FINES, FORF & PNLTES		13			FISH AND GAME
REVENUE APPL TO PY-USE OF MONEY & PROP	640	87,936			
REV APPL TO PY-USE OF MONEY & PROP		1,100			ROAD
REVENUE APPL TO PY-FM GOVT AGCY-STATE	113,877CR	6,208			
REV APPL TO PY-FROM GOVT AGCY-STATE		8,347			ROAD
REV APPL TO PY-FROM GOVT AGCY-FED		316			
REV APPLIC TO PR YRS-AID FROM GOV AGENCY	5,702				GRAZING LANDS
REV APPL TO PY-FROM GOVT AGCY-FED		714CR			ROAD
REV APPLIC TO PR YRS-AID FROM GOV AGENCY	41				S.D.C.-C.C.C.
REVENUE APPL TO P-Y CHGS FOR CURRENT SER	516	115,519			
REV APPL TO PY-CHGS FOR CURRENT SER		34,257			ROAD
REV APPL TO PY-CHGS FOR CURR SERV		2,839CR			S.D.C.-C.C.C.
SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	20,022	757,850	20,900	620,900	
SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	41,900	75,830			ROAD
SALE OF FIXED ASSETS-EQUIPMENT	46,856	105,949	53,300	53,300	
SALE OF FIXED ASSETS-EQUIPMENT	3,236		15,000	15,000	ROAD
SALE OF FIXED ASSETS-EQUIPMENT		500			LIBRARY
SALE OF FIXED ASSETS-EQUIPMENT					SPECIAL AVIATION
OTHER SALES-PERSONAL PROPERTY	11,995	9,094	17,450	17,450	
OTHER SALES-PERSONAL PROPERTY	307	59	500	500	ROAD
OTHER SALES-PERSONAL PROPERTY	162	97			LIBRARY
OTHER SALES-PERSONAL PROPERTY-TAXABLE	22,030	16,985	26,000	26,000	
OTHER SALES-MISCELLANEOUS	1,533	5,054	2,050	2,050	
OTHER SALES-MISCELLANEOUS	2,167	1,280	1,800	1,800	ROAD
OTHER-DECEDENTS PROPERTY FOUND ON BODY			25	25	
OTHER-REDEMPTION OF LIENS	52	145			
OTHER-NOTES RECEIVABLE COLLECTIONS	81,723	81,024	73,000	83,000	
OTHER-AIRPORTS	2,350	3,048	2,000	2,000	
OTHER-RECOVERED EXPENDITURES	207,337	282,364	115,240	115,240	
OTHER-RECOVERED EXPENDITURES	12,153	11,915	7,500	7,500	ROAD
OTHER-RECOVERED EXPENDITURES		219			LIBRARY
OTHER-RECOVERED EXPENDITURES	114	71			S.D.C.-C.C.C.
OTHER-CONFISCATIONS	188	348	150	150	
OTHER-FORFEITED INMATES WAGES	589	1,208			
OTHER-COLLECTION OF INSURANCE CLAIMS	5,714	816	1,000	1,000	
OTHER-COLL OF INSURANCE CLAIMS		23			ROAD
OTHER-COLLECTION OF INSURANCE CLAIMS	12				LIBRARY
OTHER-TRANSFERS FROM OTHER FUNDS	664	2,420			
OTHER-VOIDED & CANCELLED WARRANTS	7,843	4,632	6,000	6,000	
OTHER-VOID & CANCELLED WARRANTS	2				ROAD
OTHER-VOIDED & CANCELLED WARRANTS	3	1			LIBRARY
OTHER-LAW LIBRARY AGREEMENT			6,000	6,000	
OTHER-COMP INSURANCE REFUND	80,233	121,561	60,000	60,000	
OTHER-COMP INSURANCE REFUND OF PREMIUM	8,547	12,754	8,500	8,500	ROAD
OTHER-COMP INSURANCE REFUND OF PREMIUM	99	173			LIBRARY
OTHER-COMP INSURANCE REFUND OF PREMIUM	401	745			S.D.C.-C.C.C.
OTHER-INTEREST ON NOTES REC		2,518			
OTHER - INTEREST ON NOTES RECEIVABLE		4,529	4,200	4,200	ROAD
OTHER-MISCELLANEOUS	43,489	47,650	35,089	35,089	
OTHER-MISCELLANEOUS	3,839				ROAD
OTHER-MISCELLANEOUS		400			LIBRARY
OTHER-MISCELLANEOUS	128	1CR	100	100	S.D.C.-C.C.C.
SUB-TOTAL	\$ 497,008	\$ 1,924,985	\$ 462,304	\$ 1,118,304	
GRAND TOTAL	\$ 86,266,050	\$ 106,143,253	\$ 125,901,905	\$ 129,604,858	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	
0130 CLERK, BOARD OF SUPERVISORS						
TAXES						
207.01 SALES AND USE TAX		\$ 1,543,426	\$ 1,849,222	\$ 1,700,000	\$ 2,025,000	
208.01 FRANCHISES		196,665	242,909	247,550	280,000	
SUB TOTAL		\$ 1,740,091	\$ 2,092,131	\$ 1,947,550	\$ 2,305,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.09 STATE-OTHER-CIGARETTE TAXES		\$ 200,402	\$ 298,816	\$ 300,000	\$ 330,000	
SUB TOTAL		\$ 200,402	\$ 298,816	\$ 300,000	\$ 330,000	
CHARGES FOR CURRENT SERVICES						
266.01 LEGAL SERVICES-OTHER GOVMT AGENCIES		\$ 25,580	\$ 25,062	\$ 12,500	\$ 12,500	
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		263	189	100	100	
287.05 OTHER-SERVICE OTHER GOVMT AGENCIES		13,992	8,363	14,000	14,000	
287.07 OTHER-FEES-SERV AS WITNESS OR JUROR			10			
SUB TOTAL		\$ 39,835	\$ 33,624	\$ 26,600	\$ 26,600	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 25CR	\$ 56	\$	\$	
290.08 REVENUE APPL TO P-Y CHGS FOR CURRENT SER			739			
292.10 OTHER SALES-MISCELLANEOUS		224	242	100	100	
293.05 OTHER-RECOVERED EXPENDITURES		2,446	1,882	2,400	2,400	
293.11 OTHER-LAW LIBRARY AGREEMENT				6,000	6,000	
293.20 OTHER-MISCELLANEOUS		269	421	200	200	
SUB TOTAL		\$ 2,914	\$ 3,340	\$ 8,700	\$ 8,700	
TOTAL DEPARTMENT 0130		\$ 1,983,242	\$ 2,427,911	\$ 2,282,850	\$ 2,670,300	
0200 CHIEF ADMINISTRATIVE OFFICER						
CHARGES FOR CURRENT SERVICES						
287.05 OTHER - SERV TO OTHER GOVT AGCY		\$	\$ 1,825	\$	\$	
SUB TOTAL		\$	\$ 1,825	\$	\$	
TOTAL DEPARTMENT 0200		\$	\$ 1,825	\$	\$	
0300 AUDITOR AND CONTROLLER						
TAXES						
203.01 PROPERTY TAXES - PRIOR SECURED		\$ 509,399	\$	\$	\$	
203.01 PROPERTY TAXES - PRIOR SECURED		10,712				LIBRARY
203.01 PROPERTY TAXES - PRIOR SECURED		15,622				DEBT SERVICE
206.01 PENALTIES AND COSTS ON DELINQUENT TAXES		112,501				
209.10 OTHER TAXES-MISCELLANEOUS		1,139				
209.10 OTHER TAXES-MISCELLANEOUS		6				LIBRARY
209.10 OTHER TAXES-MISCELLANEOUS		26				DEBT SERVICE
SUB TOTAL		\$ 649,405	\$	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
222.01 STATE - ALCHOLIC BEVERAGE LICENSE		\$	\$ 115,486	\$ 110,000	\$ 120,000	
225.01 STATE - MOTOR VEHICLE IN-LIEU TAX		5,929,060	6,980,924	6,200,000	7,550,000	
226.01 STATE - TRAILER COACH IN-LIEU TAX		263,399	274,466	280,000	290,000	
226.01 STATE - TRAILER COACH IN-LIEU TAX		5,532	8,801	5,000	5,000	LIBRARY
226.01 STATE - TRAILER COACH IN-LIEU TAX		7,775	7,000	7,000	7,000	DEBT SERVICE
227.01 OTHER STATE IN-LIEU TAX - HWY LAND RENT		6,484	41,899	6,000	6,000	
227.01 OTHER STATE IN-LIEU TAX - HWY LAND RENT		221	407	200	200	LIBRARY
227.01 OTHER STATE IN-LIEU TAX - HWY LAND RENT		192	1,096	200	200	DEBT SERVICE
245.51 STATE AID HOPTR - SEC & UNSEC					2,546,765	
245.51 STATE AID HOPTR - SEC & UNSEC					50,108	LIBRARY
245.51 STATE AID HOPTR - SEC & UNSEC					115,556	DEBT SERVICE
245.53 STATE AID BTR - SEC & UNSEC					434,583	
245.53 STATE AID BTR - SEC & UNSEC					3,898	LIBRARY
245.53 STATE AID BTR - SEC & UNSEC					13,838	DEBT SERVICE
246.07 STATE-OTHER-COURT APPTD ATTORNEYS		25,978	52,645	30,000	55,000	
SUB TOTAL		\$ 6,238,641	\$ 7,482,724	\$ 6,438,400	\$ 11,198,148	
CHARGES FOR CURRENT SERVICES						
261.01 ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS		\$ 88,248	\$ 158,860	\$ 96,000	\$ 12,000	
261.02 ASSMT&TAX COLL FEES-SALE ROLL COPIES		828	848	1,000	1,000	
261.10 ASSMT&TAX COLL FEES-OTHER		227				
262.01 ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY		7,477	8,455	7,000	7,000	
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		1,660	512			
287.05 OTHER-SERVICE TO OTHER GOVMT AGENCIES		801	517			
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		360				
287.20 OTHER - MISCELLANEOUS			1,728			
SUB TOTAL		\$ 99,601	\$ 170,920	\$ 104,000	\$ 20,000	
OTHER REVENUE						
289.01 REVENUE FROM DISCONTINUED DISTRICTS		\$	\$ 159	\$	\$	

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0300 AUDITOR AND CONTROLLER - CONTINUED						
OTHER REVENUE - CONTINUED						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 8,413CR	\$ 6	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	307CR				
290.02	REVENUE APPLICABLE TO PRIOR YEARS-TAXES	89CR				DEBT SERVICE LIBRARY
290.06	REVENUE APPL TO PY-FM GOVT AGCY-STATE		10,670CR			
290.08	REVENUE APPL TO PY CHGS CURRENT SERV		590CR			
291.02	SALE OF FIXED ASSETS-EQUIPMENT		175			
293.05	OTHER-RECOVERED EXPENDITURES	275	120			
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	243	324			
293.10	OTHER-VOIDED & CANCELLED WARRANTS	7,843	4,632	6,000	6,000	
293.20	OTHER-MISCELLANEOUS	17,385	15,999	6,000	6,000	
SUB TOTAL		\$ 16,927	\$ 10,151	\$ 12,000	\$ 12,000	
TOTAL DEPARTMENT 0300		\$ 7,804,584	\$ 7,443,795	\$ 6,754,400	\$ 11,236,148	
0400 TREASURER						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 1,783,866	\$ 2,602,227	\$ 1,000,000	\$ 2,687,000	
219.01	INTEREST - DEPOSITS & INVESTMENTS		53,921			
219.01	INTEREST - DEPOSITS & INVESTMENTS	776	395			ROAD FISH AND GAME LIBRARY
219.01	INTEREST - DEPOSITS & INVESTMENTS		686			S.D.C.-C.C.C.
219.01	INTEREST - DEPOSITS & INVESTMENTS		200			SPECIAL AVIATION
219.01	INTEREST - DEPOSITS & INVESTMENTS	1,968	736			DEBT SERVICE
SUB TOTAL		\$ 1,786,610	\$ 2,650,165	\$ 1,000,000	\$ 2,700,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
222.01	STATE - ALCOHOLIC BEVERAGE LICENSE FEES	\$ 110,316	\$	\$	\$	
256.01	FED GRAZING FEES		2,386			GRAZING LANDS
SUB TOTAL		\$ 110,316	\$ 2,386	\$	\$	
CHARGES FOR CURRENT SERVICES						
261.01	ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 1,152	\$ 1,019	\$ 1,000	\$ 1,000	
261.10	ASSMT&TAX COLL FEES-OTHER	15	40	50	50	
262.01	ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	17,947	21,201	10,000	10,000	
262.02	ACCTG&AUDIT FEES-TREASURER PUB ADM ESTAT	14,287	8,673	7,500	7,500	
265.01	INHERITANCE TAX FEES	50,000	53,967	50,000	50,000	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	234	144	250	250	
287.03	OTHER-REGISTRATION OF BONDS	192	916	100	100	
287.20	OTHER-MISCELLANEOUS	202	263	40	40	
SUB TOTAL		\$ 84,029	\$ 86,325	\$ 68,940	\$ 68,940	
OTHER REVENUE						
290.00	REVENUE APPL TO PY-FM GOVT AGCY-STATE	\$	\$ 8,733	\$	\$	
290.01	OTHER-REVENUE APPLICABLE TO PRIOR YEARS	22,076CR				
290.05	REVENUE APPL TO PY-USE OF MONEY & PROP		90,196			
293.05	OTHER-RECOVERED EXPENDITURES	8,574				
293.20	OTHER-MISCELLANEOUS			25	25	
SUB TOTAL		\$ 13,802CR	\$ 98,929	\$ 25	\$ 25	
TOTAL DEPARTMENT 0400		\$ 1,907,483	\$ 2,845,705	\$ 1,066,945	\$ 2,768,965	
0500 ASSESSOR						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 170	\$ 30	\$ 150	\$ 150	
SUB TOTAL		\$ 170	\$ 30	\$ 150	\$ 150	
CHARGES FOR CURRENT SERVICES						
261.02	ASSMT&TAX COLL FEES-SALE ROLL COPIES	\$ 2,725	\$ 1,158	\$ 2,100	\$ 2,100	
287.02	OTHER - COPYING, DUPL, FILING DOCUMENTS	510	522			
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	619	395			
287.20	OTHER-MISCELLANEOUS		237			
SUB TOTAL		\$ 3,854	\$ 2,312	\$ 2,100	\$ 2,100	
OTHER REVENUE						
293.20	OTHER-MISCELLANEOUS	\$ 10	\$	\$	\$	
SUB TOTAL		\$ 10	\$	\$	\$	
TOTAL DEPARTMENT 0500		\$ 4,034	\$ 2,342	\$ 2,250	\$ 2,250	
0600 TAX COLLECTOR						
TAXES						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 567,817	\$ 1,358,697	\$ 978,000	\$ 990,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0600 TAX COLLECTOR - CONTINUED						
TAXES - CONTINUED						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 11,662	\$ 25,931	\$ 12,000	\$ 18,000	LIBRARY
203.01	PROPERTY TAXES - PRIOR SECURED	17,308	36,797	13,000	28,000	DEBT SERVICE
204.01	PROPERTY TAXES - PRIOR UNSECURED	225,361	57,487	72,000	174,500	
204.01	PROPERTY TAXES - PRIOR UNSECURED	867	659	500	500	LIBRARY
204.01	PROPERTY TAXES - PRIOR UNSECURED	6,490	1,341	4,000	4,000	DEBT SERVICE
205.01	SOLVENT CREDITS	104,304	5,430			
205.01	SOLVENT CREDITS	190	11			LIBRARY
205.01	SOLVENT CREDITS	2,675	145			DEBT SERVICE
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	253,705	472,863	356,000	400,000	
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	11CR				DEBT SERVICE
208.01	FRANCHISES	600	600			
209.01	OTHER TAXES - AIRCRAFT UNSECURED	54,431	65,021	66,000	66,000	
209.01	OTHER TAXES - AIRCRAFT UNSECURED	1,376	2,147	2,100	2,100	LIBRARY
209.01	OTHER TAXES - AIRCRAFT UNSECURED	1,673	1,732	1,700	1,700	DEBT SERVICE
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	560	1,399	550	552	
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	2	25	2		LIBRARY
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	8	20	8	8	DEBT SERVICE
209.03	OTHER TAXES - TRANSIENT OCCUPANCY TAX	129,708	200,653	180,000	210,000	
SUB TOTAL		\$ 1,378,726	\$ 2,280,958	\$ 1,445,060	\$ 1,891,360	
LICENSES AND PERMITS						
210.01	ANIMAL LICENSES - DOG	\$ 121,087	\$ 131,598	\$ 127,000	\$ 137,000	
211.01	BUSINESS LICENSES - AUCTIONEER	640	1,660	1,500	1,500	
211.02	BUSINESS LICENSES - DANCE & POOL HALL	3,015	2,785	2,500	2,500	
211.03	BUSINESS LICENSES - TAXICAB & OPERATORS	5,091	5,509	5,000	5,000	
211.04	BUSINESS LICENSES - KENNEL	1,950	2,055	1,900	1,900	
211.07	BUSINESS LICENSES - CONC WEAPON SALES	240	97	200	200	
211.10	BUSINESS LICENSES - OTHER	83	38	50	50	
SUB TOTAL		\$ 132,106	\$ 143,742	\$ 138,150	\$ 148,150	
CHARGES FOR CURRENT SERVICES						
261.10	ASSMT&TAX COLL FEES-OTHER	\$ 813	\$ 1,329	\$ 900	\$ 900	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR					
SUB TOTAL		\$ 813	\$ 1,329	\$ 900	\$ 900	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 3,742	\$	\$	\$	
290.02	REVENUE APPLICABLE TO PRIOR YEARS-TAXES		12,262CR			
290.02	REVENUE APPLICABLE TO PRIOR YEARS-TAXES		143CR			
290.02	REVENUE APPLICABLE TO PRIOR YEARS-TAXES		327CR			LIBRARY
291.02	SALE OF FIXED ASSETS - EQUIPMENT		50			DEBT SERVICE
293.05	OTHER-RECOVERED EXPENDITURES	242	274			
293.20	OTHER-MISCELLANEOUS	441	316			
SUB TOTAL		\$ 4,418	\$ 12,092CR	\$	\$	
TOTAL DEPARTMENT 0600		\$ 1,516,063	\$ 2,363,937	\$ 1,824,910	\$ 2,044,410	
0700 PURCHASING AGENT						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - COUNTY HOSPITAL	\$ 4,657	\$ 900	\$	\$	
220.10	RENTS & CONCESSIONS - GERIATRIC HOSPITAL	2,186	510			
220.11	RENTS & CONCESSIONS - WELFARE HOMES	680				
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS	28,362	15,628			
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL					
SUB TOTAL		\$ 35,885	\$ 17,038	\$	\$	
CHARGES FOR CURRENT SERVICES						
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	\$ 40	\$ 600	\$	\$	
SUB TOTAL		\$ 40	\$ 600	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 319	\$	\$	
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVMENTS	19,047	107,334			
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVMENTS		4,100			
291.02	SALE OF FIXED ASSETS-EQUIPMENT	42,017	90,536	40,000	50,000	ROAD
291.02	SALE OF FIXED ASSETS-EQUIPMENT			15,000	15,000	ROAD
292.01	OTHER SALES-PERSONAL PROPERTY	3,523	2,959	5,000	5,000	
292.01	OTHER SALES-PERSONAL PROPERTY	307		500	500	ROAD
292.10	OTHER SALES-MISCELLANEOUS	777	36	150	150	
293.03	OTHER-NOTES RECEIVABLE COLLECTIONS	57,324	25,152			
293.05	OTHER-RECOVERED EXPENDITURES	2,913	1,095	1,000	1,000	
293.08	OTHER-COLLECTION OF INSURANCE CLAIMS	5,714	816	1,000	1,000	
293.08	OTHER-COLLECTION OF INSURANCE CLAIMS	12				LIBRARY
293.09	OTHER-TRANSFER FROM OTHER FUNDS		2,054			
293.12	OTHER-COMP. INSURANCE REFUND		121,561			
293.20	OTHER-MISCELLANEOUS		75			
SUB TOTAL		\$ 131,634	\$ 356,037	\$ 62,650	\$ 72,650	
TOTAL DEPARTMENT 0700		\$ 167,959	\$ 378,675	\$ 62,650	\$ 72,650	

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0800 COUNTY COUNSEL						
FINES, FORFEITS AND PENALTIES						
218.10	FORFEITURES & PENALTIES-OTHER	\$	\$ 2,500	\$	\$	
SUB TOTAL:		\$	\$ 2,500	\$	\$	
CHARGES FOR CURRENT SERVICES						
266.01	LEGAL SERVICES-OTHER GOVMT AGENCIES	\$ 6,253	\$ 3,660	\$ 3,000	\$ 4,000	
266.02	LEGAL SERVICES-ADMINISTERING ESTATES	123,053	107,380	85,000	110,000	
266.03	LEGAL SERVICES-ASSNT APPEALS BOARD	55	186			
SUB TOTAL:		\$ 129,361	\$ 111,226	\$ 88,000	\$ 114,000	
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$ 1,548	\$ 701	\$ 400	\$ 500	
SUB TOTAL:		\$ 1,548	\$ 701	\$ 400	\$ 500	
TOTAL DEPARTMENT 0800		\$ 130,909	\$ 112,927	\$ 88,400	\$ 114,500	
0900 CIVIL SERVICE AND PERSONNEL						
CHARGES FOR CURRENT SERVICES						
267.01	PERSONNEL SERVICES-OTHER GOVMT AGENCIES	\$ 3,645	\$ 3,899	\$ 4,000	\$ 4,000	
287.20	OTHER-MISCELLANEOUS	9				
SUB TOTAL:		\$ 3,654	\$ 3,899	\$ 4,000	\$ 4,000	
OTHER REVENUE						
290.08	REVENUE APPL TO PY-CURRENT SER	\$	\$ 215	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	9	50			
293.05	OTHER-RECOVERED EXPENDITURES	47,113	22,727	43,000	15,000	
SUB TOTAL:		\$ 47,122	\$ 22,992	\$ 43,000	\$ 15,000	
TOTAL DEPARTMENT 0900		\$ 50,776	\$ 26,891	\$ 47,000	\$ 19,000	
1000 REGISTRAR OF VOTERS, ADMINISTRATION						
CHARGES FOR CURRENT SERVICES						
264.02	ELECTION SERVICES-CANDIDATE FILING FEES	\$ 9,877	\$ 13,027	\$ 18,000	\$ 18,000	
264.03	ELECTION SERVICES-OTHER GOVMT AGENCIES	302,140	226,198	336,568	336,568	
287.07	OTHER-FEES-SERVICES AS WITNESS OR JUROR		40			
SUB TOTAL:		\$ 312,017	\$ 239,265	\$ 354,568	\$ 354,568	
OTHER REVENUE						
292.01	OTHER SALES-PERSONAL PROPERTY	\$ 4,485	\$ 2,952	\$ 5,750	\$ 5,750	
293.05	OTHER-RECOVERED EXPENDITURES		1			
293.20	OTHER-MISCELLANEOUS	702	14	800	800	
SUB TOTAL:		\$ 5,187	\$ 2,967	\$ 6,550	\$ 6,550	
TOTAL DEPARTMENT 1000		\$ 317,204	\$ 242,232	\$ 361,118	\$ 361,118	
1100 OFFICE OF PROPERTY MANAGEMENT AND AVIATION, PROPERTY MANAGEMENT						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - COUNTY HOSPITAL	\$	\$ 900	\$ 1,800	\$ 1,800	
220.05	RENTS & CONCESSIONS - RANCHO DEL CAMPO		638			
220.10	RENTS & CONCESSIONS - GERIATRIC HOSPITAL		701	2,400	2,400	
220.11	RENTS & CONCESSIONS - WELFARE HOMES		1,120			
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS		19,213	26,000	26,000	
220.20	RENTS & CONCESSIONS - MISCL OTHER RENT		75			
SUB TOTAL:		\$	\$ 22,647	\$ 30,200	\$ 30,200	
OTHER REVENUE						
291.01	SALE FIXED ASSETS - LAND & STRUCT & IMPR	\$	\$ 649,391	\$ 20,000	\$ 620,000	
293.03	OTHER - NOTES RECEIVABLE COLLECTIONS		34,251	50,000	60,000	
293.05	OTHER-RECOVERED EXPENDITURES		237			
SUB TOTAL:		\$	\$ 683,879	\$ 70,000	\$ 680,000	
TOTAL DEPARTMENT 1100		\$	\$ 706,526	\$ 100,200	\$ 710,200	
1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING DIV.						
CHARGES FOR CURRENT SERVICES						
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	\$ 760	\$ 450	\$	\$	
SUB TOTAL:		\$ 760	\$ 450	\$	\$	
OTHER REVENUE						
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVENTS	\$ 975	\$ 1,125	\$ 900	\$ 900	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING DIVISION - CONTINUED						
OTHER REVENUE - CONTINUED						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$ 302	\$ 373	\$ 400	\$ 400	
293.05	OTHER-RECOVERED EXPENDITURES	117	900			
293.20	OTHER-MISCELLANEOUS	73				
SUB TOTAL		\$ 1,467	\$ 2,398	\$ 1,300	\$ 1,300	
TOTAL DEPARTMENT 1300		\$ 2,227	\$ 2,848	\$ 1,300	\$ 1,300	
1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.05	RENTS & CONCESSIONS - RANCHO DEL CAMPO	\$ 6,738	\$ 7,045	\$ 5,830	\$ 5,830	
SUB TOTAL		\$ 6,738	\$ 7,045	\$ 5,830	\$ 5,830	
CHARGES FOR CURRENT SERVICES						
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	\$ 1,048	\$ 48,158	\$ 37,300	\$ 37,300	
287.08	OTHER-EMPLOYEE MAINTENANCE	717	784	750	750	
287.20	OTHER-MISCELLANEOUS	4,806	4,448			
SUB TOTAL		\$ 6,571	\$ 53,390	\$ 38,050	\$ 38,050	
OTHER REVENUE						
290.01	OTHER-REVENUE APPLICABLE TO PRIOR YEARS		\$ 576CR			
290.08	REVENUE APPLICABLE TO PY CHGS - CURRENT		71CR			
291.02	OTHER-SALE OF FIXED ASSETS - EQUIPMENT		225			
293.05	OTHER-RECOVERED EXPENDITURES	1,840	2,417	520	520	
293.20	OTHER-MISCELLANEOUS	389	360	200	200	
SUB TOTAL		\$ 2,229	\$ 2,355	\$ 720	\$ 720	
TOTAL DEPARTMENT 1320		\$ 15,538	\$ 62,790	\$ 44,600	\$ 44,600	
1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES & AVIATION DIV						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.01	RENTS & CONCESSIONS - ADMIN CENTER	\$ 4,965	\$ 5,614	\$ 4,370	\$ 4,370	
220.12	RENTS & CONCESSIONS - OPERATIONS CENTER	413	240	240	240	
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	2,690	3,448	2,700	2,700	
SUB TOTAL		\$ 8,068	\$ 9,302	\$ 7,310	\$ 7,310	
OTHER REVENUE						
290.01	OTHER-REVENUE APPLICABLE TO PRIOR YEARS	\$ 15				
293.05	OTHER-RECOVERED EXPENDITURES	931	952	750	750	
293.20	OTHER-MISCELLANEOUS	1,681	1,954	1,800	1,800	
SUB TOTAL		\$ 2,627	\$ 2,906	\$ 2,550	\$ 2,550	
TOTAL DEPARTMENT 1330		\$ 10,695	\$ 12,208	\$ 9,860	\$ 9,860	
1335 DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION						
CHARGES FOR CURRENT SERVICES						
268.05	PLAN & ENG SERVICE - OTHER GOVMT AGENCY	\$	\$	\$ 50,288	\$ 52,263	
268.07	PLAN&ENG SERVICE-CO RETIREMENT BOARD	3,809	5,443	10,714	12,204	
SUB TOTAL		\$ 3,809	\$ 5,443	\$ 61,002	\$ 64,467	
OTHER REVENUE						
290.08	REVENUE APPL TO PY-CHGS-CURRENT SER	\$	\$ 3,991CR	\$	\$	
292.01	OTHER SALES-PERSONAL PROPERTY	512	752	600	600	
293.05	RECOVERED EXPENDITURES	140				
293.20	OTHER-MISCELLANEOUS	341				
SUB TOTAL		\$ 993	\$ 3,239CR	\$ 600	\$ 600	
TOTAL DEPARTMENT 1335		\$ 4,802	\$ 2,204	\$ 61,602	\$ 65,067	
1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION						
CHARGES FOR CURRENT SERVICES						
268.05	PLAN & ENG SERVICE-OTHER GOVMT AGENCY	\$	\$ 41,146	\$ 921,267	\$ 376,570	
268.07	PLAN&ENG SERVICE-CO RETIREMENT BOARD	92,512	81,050	326,194	324,780	
SUB TOTAL		\$ 92,512	\$ 122,196	\$ 1,247,461	\$ 701,350	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 8,383CR	\$ 401CR	\$	\$	
290.08	REVENUE APPL TO PY-CHGS-CURRENT SERVICES		356CR			
292.01	OTHER SALES-PERSONAL PROPERTY	2,056	2,264	6,000	6,000	

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION - CONTINUED						
OTHER REVENUE - CONTINUED						
293.05	OTHER-RECOVERED EXPENDITURES	\$ 240	\$	\$	\$ 50	
293.20	OTHER-MISCELLANEOUS				\$ 50	
SUB TOTAL		\$ 6,087CR	\$ 1,507	\$ 6,050	\$ 6,050	
TOTAL DEPARTMENT 1340		\$ 86,425	\$ 123,703	\$ 1,259,911	\$ 707,400	
1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION						
CHARGES FOR CURRENT SERVICES						
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	\$ 431	\$ 1,440	\$ 1,400	\$ 1,400	
SUB TOTAL		\$ 431	\$ 1,440	\$ 1,400	\$ 1,400	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 660	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	2,900	1,000	2,500	2,500	
293.05	OTHER-RECOVERED EXPENDITURES	1,166	534	1,200	1,200	
293.20	OTHER-MISCELLANEOUS	3				
SUB TOTAL		\$ 4,069	\$ 2,194	\$ 3,700	\$ 3,700	
TOTAL DEPARTMENT 1350		\$ 4,500	\$ 3,634	\$ 5,100	\$ 5,100	
1600 INSURANCE						
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$ 62	\$	\$	\$	
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	80,233		50,000	60,000	
SUB TOTAL		\$ 80,295	\$	\$ 50,000	\$ 60,000	
TOTAL DEPARTMENT 1600		\$ 80,295	\$	\$ 50,000	\$ 60,000	
1850 COUNTY SERVICE AREAS						
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$ 21,434	\$ 2,168	\$	\$	
SUB TOTAL		\$ 21,434	\$ 2,168	\$	\$	
TOTAL DEPARTMENT 1850		\$ 21,434	\$ 2,168	\$	\$	
1900 DEPARTMENT OF THE COUNTY ENGINEER, ENGINEERING DIVISION						
LICENSES AND PERMITS						
212.07	CONSTRUCTION PERMITS - GRADING	\$ 13,238	\$ 25,552	\$ 24,500	\$ 24,500	
SUB TOTAL		\$ 13,238	\$ 25,552	\$ 24,500	\$ 24,500	
CHARGES FOR CURRENT SERVICES						
268.01	PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK	\$ 5,413	\$ 10,641	\$ 8,000	\$ 8,000	
268.02	PLAN&ENG SERVICE-PLAN PREP&SUPV-SP ASSMT	22,855	7,056	35,000	35,000	
268.03	PLAN & ENG SERVICE-IMPV PLAN CK & FIELD	4,459	8,344	6,450	6,450	
268.04	PLAN&ENG SERVICE-AERIAL SURVEY MAPS	4,485	9,285	8,000	8,000	
268.05	PLAN&ENG SERVICE-OTHER GOVMT AGENCIES			20,000	20,000	
SUB TOTAL		\$ 37,212	\$ 35,326	\$ 77,450	\$ 77,450	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 2,559	\$ 21,164	\$ 500	\$ 500	
290.08	REVENUE APPL TO PY-CHGS-CURRENT SER		1,045CR			
292.10	OTHER SALES-MISCELLANEOUS		6CR			
293.05	OTHER-RECOVERED EXPENDITURES	276	24,468	18,000	18,000	
293.20	OTHER-MISCELLANEOUS	16,177	18,830	15,000	15,000	
SUB TOTAL		\$ 19,012	\$ 63,411	\$ 33,500	\$ 33,500	
TOTAL DEPARTMENT 1900		\$ 69,462	\$ 124,289	\$ 135,480	\$ 135,480	
2100 MUNICIPAL COURT - EL CAJON						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 37,432	\$ 172,495	\$ 43,000	\$ 210,500	
216.01	VEHICLE CODE FINES	232,017	189,001	285,000	142,500	ROAD
216.02	VEHICLE CODE FINES-PENALTY ASSESSMENTS	3,994	18,547	17,000	17,000	
217.01	OTHER COURT FINES - FISH & GAME	334	207	150	125	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	38,887	46,939	49,000	49,000	
218.02	FORF & PENALTIES-SMRY JUDGEMENT BAIL BND	330				
SUB TOTAL		\$ 312,994	\$ 427,189	\$ 394,150	\$ 419,125	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 11,117	\$ 16,054	\$ 17,000	\$ 17,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	
2100 MUNICIPAL COURT - EL CAJON - CONTINUED:						
CHARGES FOR CURRENT SERVICES - CONTINUED						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 1,560	\$	\$ 600	\$ 600	PROP TAX RED
272.02	COURT FEES&COSTS-JURY FEES	579	828			
272.06	COURT FEES & COSTS-COURT APPTD ATTY		1,335			
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	290	924	700	700	PROP TAX RED
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	13				
SUB TOTAL:		\$ 19,859	\$ 18,141	\$ 18,300	\$ 18,300	
TOTAL DEPARTMENT 2100		\$ 326,353	\$ 444,330	\$ 412,480	\$ 427,425	
2200 MUNICIPAL COURT - NORTH COUNTY:						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 54,119	\$ 170,423	\$ 65,000	\$ 305,000	
216.01	VEHICLE CODE FINES	355,056	342,646	350,000	190,000	ROAD
217.01	OTHER COURT FINES - FISH & GAME	143	218	500	325	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	60,453	64,578	70,000	70,000	
SUB TOTAL		\$ 469,771	\$ 577,865	\$ 485,500	\$ 565,325	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 18,301	\$ 18,673	\$ 27,500	\$ 25,000	PROP TAX RED
272.01	COURT FEES&COSTS-FILING DOCUMENTS	2,357				
272.02	COURT FEES & COSTS-JURY FEES		914			
272.03	COURT FEES & COSTS-COURT REPORTERS		2			
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	73		100	50	PROP TAX RED
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	9				
SUB TOTAL		\$ 20,740	\$ 19,589	\$ 27,600	\$ 25,050	
OTHER REVENUE						
290.04	REV APPL TO PY - FINES, FORF & PNLTES	\$	\$	\$	\$ 46,000	FISH AND GAME
290.04	REV APPL TO PY-FINES, FORF & PNLTES		13			
293.05	OTHER-RECOVERED EXPENDITURES	28				
SUB TOTAL		\$ 28	\$ 13	\$	\$ 46,000	
TOTAL DEPARTMENT 2200		\$ 490,589	\$ 597,467	\$ 513,100	\$ 624,375	
2300 MUNICIPAL COURT - SAN DIEGO:						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 200,820	\$ 207,706	\$ 243,500	\$ 294,413	
216.01	VEHICLE CODE FINES	99,895	89,437	45,000	45,000	ROAD
216.02	VEHICLE CODE FINES-PENALTY ASSESSMENTS	65,957	106,891	105,000	107,324	
217.01	OTHER COURT FINES - FISH & GAME	2,463	2,066	2,000	1,200	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	341,728	490,502	448,500	519,885	
218.02	FORF & PENALTIES - SMRY JUDGENT BAIL BND	5,435	10,238	5,000	10,202	
SUB TOTAL		\$ 716,298	\$ 906,800	\$ 849,000	\$ 978,024	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 133,778	\$ 160,234	\$ 160,000	\$ 202,765	PROP TAX RED
272.01	COURT FEES&COSTS-FILING DOCUMENTS	13,369				
272.02	COURT FEES&COSTS-JURY FEES	4,072	5,448	3,500	4,839	
272.03	COURT FEES&COSTS-REPORTER&TRANSCRIPT FEE	2,189	4,393	3,600	3,940	
272.06	COURT FEES & COSTS-COURT APPTD ATTORNEYS	475	4,480			
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	1,164	1,357	1,400	1,328	PROP TAX RED
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	58				
SUB TOTAL		\$ 155,105	\$ 175,912	\$ 168,500	\$ 212,872	
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$	\$ 1,449	\$	\$	
293.20	OTHER-MISCELLANEOUS	2,036	2,633	4,600	4,600	
SUB TOTAL		\$ 2,036	\$ 4,102	\$ 4,600	\$ 4,600	
TOTAL DEPARTMENT 2300		\$ 873,439	\$ 1,086,914	\$ 1,022,900	\$ 1,195,496	
2500 JUSTICE COURT - CORONADO:						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 9,572	\$ 28,621	\$ 25,000	\$ 25,250	
216.01	VEHICLE CODE FINES	11,206	1,355	500	250	ROAD
217.01	OTHER COURT FINES - FISH & GAME			50	50	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	4,180	4,514	5,000	5,000	
SUB TOTAL		\$ 24,958	\$ 34,490	\$ 30,500	\$ 30,550	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 216	\$ 312	\$ 300	\$ 300	

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
2500 JUSTICE COURT, CORONADO - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
272.01	COURT FEES & COSTS-FILING DOCUMENTS	\$ 38	\$	\$	\$	PROP TAX RED
SUB TOTAL		\$ 254	\$ 312	\$ 300	\$ 300	
TOTAL DEPARTMENT 2500		\$ 25,212	\$ 34,802	\$ 30,850	\$ 30,850	
2530 JUSTICE COURT, FALLBROOK						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$	\$ 778	\$	\$ 13,000	
216.01	VEHICLE CODE FINES	22,932	20,265	26,000	13,000	ROAD
217.01	OTHER COURT FINES - FISH & GAME	75	63	150	125	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	1,510	1,952	2,500	2,500	
SUB TOTAL		\$ 24,517	\$ 23,058	\$ 28,650	\$ 28,625	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 730	\$ 784	\$ 1,000	\$ 900	
272.01	COURT FEES & COSTS-FILING DOCUMENTS	81				PROP TAX RED
SUB TOTAL		\$ 811	\$ 784	\$ 1,000	\$ 900	
TOTAL DEPARTMENT 2530		\$ 25,328	\$ 23,842	\$ 29,650	\$ 29,525	
2540 JUSTICE COURT, EAST COUNTY						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$	\$ 6,607	\$	\$ 12,500	
216.01	VEHICLE CODE FINES	17,499	20,000	25,000	12,500	ROAD
217.01	OTHER COURT FINES - FISH & GAME	1,818	730	4,000	3,575	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	519	637	1,500	1,500	
SUB TOTAL		\$ 19,836	\$ 27,974	\$ 30,500	\$ 30,075	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 104	\$ 177	\$ 150	\$ 150	
SUB TOTAL		\$ 104	\$ 177	\$ 150	\$ 150	
TOTAL DEPARTMENT 2540		\$ 19,940	\$ 28,151	\$ 30,650	\$ 30,225	
2550 JUSTICE COURT, NATIONAL						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 35,020	\$ 34,505	\$ 37,800	\$ 38,855	
216.01	VEHICLE CODE FINES	2,424	1,857	2,110	1,055	ROAD
216.03	VEHICLE CODE FINES-CITY ARRESTS		875			
217.03	OTHER COURT FINES - GENERAL	13,218	11,013	12,750	12,750	
218.02	FORF & PENALTIES-SMRY JUDGEMENT BAIL BND	8				
SUB TOTAL		\$ 50,670	\$ 48,250	\$ 52,660	\$ 52,660	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 1,402	\$ 1,686	\$ 1,900	\$ 1,900	
272.01	COURT FEES & COSTS-FILING DOCUMENTS	149				PROP TAX RED
287.02	OTHER-COPY-DUPLICATING-FILE DOCUMENTS	30	30	24	24	
SUB TOTAL		\$ 1,581	\$ 1,716	\$ 1,924	\$ 1,924	
TOTAL DEPARTMENT 2550		\$ 52,251	\$ 49,966	\$ 54,584	\$ 54,584	
2560 JUSTICE COURT, RAMONA						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$	\$	\$	\$ 10,500	
216.01	VEHICLE CODE FINES	20,923	15,441	21,000	10,500	ROAD
217.01	OTHER COURT FINES - FISH & GAME	2,300	2,850	2,500	1,600	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	4,515	4,694	4,750	4,750	
SUB TOTAL		\$ 27,738	\$ 22,985	\$ 28,250	\$ 27,350	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 673	\$ 700	\$ 800	\$ 800	
272.01	COURT FEES & COSTS-FILING DOCUMENTS	125				PROP TAX RED
SUB TOTAL		\$ 798	\$ 700	\$ 800	\$ 800	
TOTAL DEPARTMENT 2560		\$ 28,536	\$ 23,685	\$ 29,050	\$ 28,150	
2800 COUNTY CLERK						
LICENSES AND PERMITS						
215.02	OTHER LICENSES & PERMITS - MARRIAGE	\$ 20,711	\$ 32,228	\$ 34,000	\$ 34,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
2800 COUNTY CLERK - CONTINUED						
LICENSES AND PERMITS - CONTINUED						
215.02	OTHER LICENSES & PERMITS - MARRIAGE	\$ 9,027	\$ -	\$ -	\$ -	PROP TAX RED
SUB TOTAL		\$ 29,738	\$ 32,228	\$ 34,000	\$ 34,000	
FINES, FORFEITS AND PENALTIES						
217.03	OTHER COURT FINES - GENERAL	\$ 7,526	\$ 10,947	\$ 5,000	\$ 5,000	
218.01	FORF & PENALTIES - FINES & FORFEITURES	23,500	11,300	15,000	15,000	
SUB TOTAL		\$ 31,026	\$ 22,247	\$ 20,000	\$ 20,000	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 539	\$ 697	\$ 500	\$ 500	
SUB TOTAL		\$ 539	\$ 697	\$ 500	\$ 500	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 352,549	\$ 449,801	\$ 550,000	\$ 550,000	
272.01	COURT FEES&COSTS-FILING DOCUMENTS	70,191				PROP TAX RED
272.02	COURT FEES&COSTS-JURY FEES	107,118	77,481	100,000	100,000	
272.03	COURT FEES&COSTS-REPORTER&TRANSCRIPT FEE	199,282	231,515	250,000	250,000	
272.04	COURT FEES&COSTS-SERV CHGS COLL ACCTS	17,178	17,045	18,000	18,000	
272.06	COURT FEES&COSTS-COURT APPOINTED ATTORNE	11,732	19,337	20,000	20,000	
272.07	COURT FEES&COSTS-COURT COST	205	10			
279.01	MENTAL HEALTH SERVICES	1,409,149	1,696,251	1,725,000	1,725,000	
283.01	INST CARE & SERVICE-UNCOMPENSATED COSTS		3,067,909	3,500,000	3,500,000	
283.02	INSTITUTIONAL CARE&SERVICE-HOSPITALS	1,699,358	2,865,866	2,300,000	2,342,170	
283.03	INST CARE&SERV-TRANS COURT WARD&VETERANS	81				
283.05	INSTITUTIONAL CARE&SERVICE-COUNTY	188,611	251,698	250,000	250,000	
283.06	INSTITUTIONAL CARE&SERVICE-STATE	170,953	166,556	160,000	160,000	
283.07	INSTITUTIONAL CARE&SERVICE-PRIVATE	71,201	84,520	85,000	85,000	
287.05	OTHER-SERVICES TO OTHER GOV AGENCIES	639	1,810			
287.20	OTHER-MISCELLANEOUS	5,026	5,499	5,000	5,000	
SUB TOTAL		\$ 4,303,273	\$ 8,935,398	\$ 8,963,000	\$ 9,005,170	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 26CR	\$ -	\$ -	\$ -	
290.08	REV APPL TO PY-CHGS FOR CURRENT SER		122,819			
292.01	OTHER SALES-PERSONAL PROPERTY	165				
293.05	OTHER RECOVERED EXPENDITURES	57	5,287			
293.20	OTHER-MISCELLANEOUS	356	3	3,000	3,000	
SUB TOTAL		\$ 552	\$ 128,109	\$ 3,000	\$ 3,000	
TOTAL DEPARTMENT 2800		\$ 4,348,128	\$ 9,110,679	\$ 9,020,500	\$ 9,062,670	
2900 DISTRICT ATTORNEY						
CHARGES FOR CURRENT SERVICES						
275.01	LAW ENFORCEMENT SERV-TRANS OF PRISONERS	\$ 9,090	\$ 7,802	\$ 10,000	\$ 10,000	
SUB TOTAL		\$ 9,090	\$ 7,802	\$ 10,000	\$ 10,000	
TOTAL DEPARTMENT 2900		\$ 9,090	\$ 7,802	\$ 10,000	\$ 10,000	
3000 SHERIFF						
LICENSES AND PERMITS						
215.10	OTHER LICENSES & PERMITS - MISCELLANEDUS	\$ 748	\$ 501	\$ 700	\$ 700	
SUB TOTAL		\$ 748	\$ 501	\$ 700	\$ 700	
CHARGES FOR CURRENT SERVICES						
263.01	COMMUNICATIONS SERVICES-OTHER GOVERNMENT	\$ 9,001	\$ 10,142	\$ 10,686	\$ 2,670	
271.01	CIVIL PROCESS SERVICE	118,272	135,149	140,000	140,000	PROP TAX RED
271.01	CIVIL PROCESS SERVICE	14,264				
272.05	COURT FEES&COSTS-MOTARY PUBLIC FEES	415	376	450	450	
275.01	LAW ENFORCEMENT SERV-TRANS OF PRISONERS	18,833	20,606	20,000	20,000	
275.02	LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY	329,999	367,299	385,500	385,500	
275.03	LAW ENFORCE SERV-OFFICIAL DOC&FINGERPRNT	8,077	9,300	9,000	9,000	
283.03	INST CARE&SERV-TRANS COURT WARD&VETERANS	1,325	1,300	1,200	1,200	
283.04	INST CARE&SERV-FEDERAL&CITY PRISONERS	476,873	671,969	719,415	729,270	
284.02	EDUCATIONAL SERVICE-TRAIN PEACE OFFICERS	8,268		51,500	45,000	
287.01	OTHER-SERV TO EMPL AND OTHERS		43			
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	546	858	500	500	
287.08	OTHER-EMPLOYEE MAINTENANCE	539	585	564	564	
SUB TOTAL		\$ 986,412	\$ 1,217,627	\$ 1,338,815	\$ 1,334,154	
OTHER REVENUE						
290.08	OTHER-REV APPLICABLE TO PR YEAR-CURR SER	\$ 516	\$ -	\$ -	\$ -	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	300				
292.01	OTHER SALES-PERSONAL PROPERTY		16			
293.05	OTHER-RECOVERED EXPENDITURES	22	207	150	10,150	

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	
3000 SHERIFF - CONTINUED						
OTHER REVENUE - CONTINUED						
293.06 OTHER-CONFISCATIONS		\$ 188	\$ 348	\$ 150	\$ 150	
293.20 OTHER-MISCELLANEOUS		92	1,603			
SUB TOTAL:		\$ 1,110	\$ 2,174	\$ 300	\$ 10,300	
TOTAL DEPARTMENT 3000		\$ 988,278	\$ 1,220,302	\$ 1,939,815	\$ 1,345,194	
3120 SAN DIEGO COUNTY MARSHAL						
CHARGES FOR CURRENT SERVICES						
271.01 CIVIL PROCESS SERVICE		\$ 140,871	\$ 176,949	\$ 175,000	\$ 200,000	
271.01 CIVIL PROCESS SERVICE		12,427				PROP TAX RED
275.01 LAW ENFORCEMENT SERV-TRANS OF PRISONERS		225	375			
287.07 OTHER-FEES FOR SERVICE AS WITNESS OR JUR		9				
SUB TOTAL:		\$ 153,532	\$ 177,324	\$ 175,000	\$ 200,000	
OTHER REVENUE						
290.08 REV APPL TO PY-CHGS FOR CURRENT SER		\$	\$ 11CR	\$	\$	
SUB TOTAL:		\$	\$ 11CR	\$	\$	
TOTAL DEPARTMENT 3120		\$ 153,532	\$ 177,313	\$ 175,000	\$ 200,000	
3300 SAN DIEGO COUNTY HONOR CAMPS						
CHARGES FOR CURRENT SERVICES						
275.02 LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY		\$ 15,326	\$ 12,838	\$ 2,000	\$ 2,000	
283.05 INSTITUTIONAL CARE&SERVICE-COUNTY		12,544	12,900	50,200	50,200	
287.01 OTHER-SERVICE TO EMPLOYEES&OTHERS		14	35			
287.07 OTHER-FEES-SERV AS WITNESS OR JUROR			295			
287.11 OTHER-SERVICE FOR FIRE FIGHTERS		2,276	2,968	150	150	
SUB TOTAL:		\$ 30,160	\$ 29,036	\$ 52,350	\$ 52,350	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 42	\$ 25	\$	\$	
292.10 OTHER SALES-MISCELLANEOUS		60	50			
293.05 OTHER-RECOVERED EXPENDITURES		819	171			
293.07 OTHER-FORFEITED INMATES WAGES		589	1,208			
SUB TOTAL:		\$ 1,510	\$ 1,454	\$	\$	
TOTAL DEPARTMENT 3300		\$ 31,670	\$ 30,490	\$ 52,350	\$ 52,350	
3400 PROBATION DEPARTMENT, RAMCHO DEL CAMPO						
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01 STATE AID CORRECTIONS-DPR JUV HALL&CAMPS		\$ 96,206	\$ 103,170	\$ 102,600	\$ 102,600	
246.06 STATE-OTHER - SCHOOL MILK PROGRAM		2,465	2,371	2,338	2,338	
SUB TOTAL:		\$ 98,671	\$ 105,541	\$ 104,938	\$ 104,938	
CHARGES FOR CURRENT SERVICES						
287.01 OTHER-SERVICE TO EMPLOYEES&OTHERS		\$ 146	\$ 351	\$ 360	\$ 360	
287.08 OTHER-EMPLOYEE MAINTENANCE		2,090	2,335	2,268	2,268	
SUB TOTAL:		\$ 2,236	\$ 2,686	\$ 2,628	\$ 2,628	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 467CR	\$	\$	\$	
290.06 REV APPL TO PY-FROM GOVT AGCY-STATE			140CR			
292.01 OTHER SALES-PERSONAL PROPERTY		22	18			
293.05 OTHER-RECOVERED EXPENDITURES		455	420	420	420	
SUB TOTAL:		\$ 10	\$ 298	\$ 420	\$ 420	
TOTAL DEPARTMENT 3400		\$ 100,917	\$ 108,525	\$ 107,986	\$ 107,986	
3410 PROBATION DEPARTMENT, JUVENILE HALL						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.06 STATE-OTHER - SCHOOL MILK PROGRAM		\$ 3,868	\$ 5,268	\$ 5,458	\$ 5,458	
SUB TOTAL:		\$ 3,868	\$ 5,268	\$ 5,458	\$ 5,458	
CHARGES FOR CURRENT SERVICES						
283.08 INSTITUTIONAL CARE&SERVICE-FEDERAL WARDS		\$ 24,163	\$ 24,542	\$ 25,000	\$ 25,000	
287.01 OTHER-SERVICE TO EMPLOYEES&OTHERS		1,530	1,065	1,700	1,700	
SUB TOTAL:		\$ 25,693	\$ 25,607	\$ 26,700	\$ 26,700	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 101	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
3410 PROBATION DEPARTMENT, JUVENILE HALL - CONTINUED						
OTHER REVENUE - CONTINUED						
290.06	REV APPL TO PY-FROM GOVT AGENCY-STATE	\$	\$ 36	\$	\$	
290.08	REV APPL TO PY-CHGS FOR CURRENT SER		18CR			
SUB TOTAL		\$ 101	\$ 18	\$	\$	
TOTAL DEPARTMENT 3410		\$ 29,662	\$ 30,892	\$ 32,158	\$ 32,158	
3420 PROBATION OFFICER, LAS COLINAS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01	STATE AID CORRECTIONS-OPR JUV HALL&CAMPS	\$ 51,474	\$ 60,935	\$ 59,280	\$ 67,260	
SUB TOTAL		\$ 51,474	\$ 60,935	\$ 59,280	\$ 67,260	
CHARGES FOR CURRENT SERVICES						
287.01	OTHER-SERVICES TO EMPLOYEES AND OTHERS	\$ 971	\$ 1,319	\$ 1,400	\$ 1,400	
SUB TOTAL		\$ 971	\$ 1,319	\$ 1,400	\$ 1,400	
OTHER REVENUE						
290.06	REVENUE APPLICABLE TO PRIOR YEARS-STATE	\$ 15CR	\$ 402	\$	\$	
SUB TOTAL		\$ 15CR	\$ 402	\$	\$	
TOTAL DEPARTMENT 3420		\$ 52,430	\$ 62,656	\$ 60,680	\$ 68,660	
3430 PROBATION OFFICER						
FINES, FORFEITS AND PENALTIES						
216.02	VEHICLE CODE FINES - PENALTY ASSESSMENTS	\$	\$ 1,345	\$ 1,000	\$ 1,000	
217.03	OTHER COURT FINES - GENERAL	181,613	214,439	202,700	227,700	
218.03	FORF & PENALTIES - JUVENILE TRAFFIC	26,922	36,027	32,600	32,600	
218.10	FORF & PENALTIES - OTHER	39,669	68,184	50,000	75,000	
SUB TOTAL		\$ 248,204	\$ 319,995	\$ 286,300	\$ 336,300	
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.02	STATE AID CORRECTIONS-YOUTH SERVICES BUREAU		\$ 61	\$ 19,500	\$ 19,500	
246.11	STATE-OTHER-PROBATION SERVICES		73,597	205,337	305,337	
SUB TOTAL		\$	\$ 73,658	\$ 224,837	\$ 324,837	
CHARGES FOR CURRENT SERVICES						
272.10	COURT FEES & COSTS-OTHER	\$ 1,415	\$ 4,300	\$ 5,700	\$ 5,700	
283.03	INST CARE&SERV-TRANS COURT WARD&VETERANS	4,713	5,105	4,078	4,078	
283.05	INSTITUTIONAL CARE&SERVICE-COUNTY	12,880	12,603	9,880	9,880	
283.06	INSTITUTIONAL CARE&SERVICE-STATE	4,674	3,547	3,300	3,300	
283.07	INSTITUTIONAL CARE&SERVICE-PRIVATE	32,885	43,289	37,700	47,700	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	367				
287.08	OTHER-EMPLOYEE MAINTENANCE	58				
287.20	OTHER-MISCELLANEOUS	178	187			
SUB TOTAL		\$ 57,170	\$ 69,831	\$ 60,658	\$ 70,658	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 100	\$	\$	\$	
290.06	REV APPL TO PY-FROM GOVT AGENCY-STATE		160CR			
290.08	REV APPL TO PY-CHGS FOR CURRENT SER		779			
291.02	SALE OF FIXED ASSETS-EQUIPMENT	878	310	300	300	
293.05	OTHER-RECOVERED EXPENDITURES	278	105			
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	312				
293.20	OTHER-MISCELLANEOUS	26	22			
SUB TOTAL		\$ 1,594	\$ 1,056	\$ 300	\$ 300	
TOTAL DEPARTMENT 3430		\$ 306,968	\$ 463,748	\$ 572,685	\$ 732,095	
3480 PROBATION DEPARTMENT, HILLCREST						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	\$ 2,314	\$ 2,286	\$ 2,508	\$ 2,508	
SUB TOTAL		\$ 2,314	\$ 2,286	\$ 2,508	\$ 2,508	
CHARGES FOR CURRENT SERVICES						
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	\$ 264	\$ 123	\$ 140	\$ 140	
SUB TOTAL		\$ 264	\$ 123	\$ 140	\$ 140	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 15	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
3480 PROBATION DEPARTMENT, HILLCREST - CONTINUED						
OTHER REVENUE - CONTINUED						
290.06	REV APPL TO PY-FROM GOVT AGCY-STATE	\$ 15	\$ 19	\$	\$	
SUB TOTAL		\$ 15	\$ 19	\$	\$	
TOTAL DEPARTMENT 3480		\$ 2,593	\$ 2,428	\$ 2,648	\$ 2,648	
3900 FIRE PROTECTION, STATE						
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$ 72	\$	\$	\$	
SUB TOTAL		\$ 72	\$	\$	\$	
TOTAL DEPARTMENT 3900		\$ 72	\$	\$	\$	
4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE						
LICENSES AND PERMITS						
211.10	BUSINESS LICENSES - OTHER	\$ 1,020	\$ 1,080	\$ 1,000	\$ 1,000	
215.01	OTHER LICENSES & PERMITS - SHIPPING	2,681	1,778	2,500	2,500	
SUB TOTAL		\$ 3,701	\$ 2,858	\$ 3,500	\$ 3,500	
REVENUE FROM USE OF MONEY AND PROPERTY						
220.19	RENTS & CONCESS-MISC LAND & BLDGS	\$	\$ 1,923	\$	\$	
SUB TOTAL		\$	\$ 1,923	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
239.02	STATE AID FOR AGRICULTURE-REIMBMT SALARY	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	
256.01	FEDERAL GRAZING FEES	2,297		2,300	2,300	GRAZING LANDS
SUB TOTAL		\$ 5,597	\$ 3,300	\$ 5,600	\$ 5,600	
CHARGES FOR CURRENT SERVICES						
270.01	AGRICULTURE SERVICES-AGRI COMMISSIONER	\$ 330	\$ 369	\$ 200	\$ 200	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS			10	10	
SUB TOTAL		\$ 330	\$ 369	\$ 210	\$ 210	
OTHER REVENUE						
290.07	REV APPLIC TO PR YRS-AID FROM GOV AGENCY	\$ 5,702	\$	\$	\$	GRAZING LANDS
292.03	OTHER SALES-PERSONAL PROPERTY-TAXABLE	22,030	16,985	26,000	26,000	
SUB TOTAL		\$ 27,732	\$ 16,985	\$ 26,000	\$ 26,000	
TOTAL DEPARTMENT 4100		\$ 37,360	\$ 25,435	\$ 35,310	\$ 35,310	
4250 DEPARTMENT OF THE COUNTY ENGINEER, BUILDING INSPECTION DIVISION						
LICENSES AND PERMITS						
211.05	BUSINESS LICENSES - JUNK YARD	\$ 4,185	\$ 4,238	\$ 4,000	\$ 4,000	
211.10	BUSINESS LICENSES - OTHER	391	2,322	700	700	
212.01	CONSTRUCTION PERMITS - TEMP OCCUPANCY	2,896	1,535	2,000	2,000	
212.02	CONSTRUCTION PERMITS - BUILDING	200,747	381,838	330,000	380,000	
212.03	CONSTRUCTION PERMITS - ELECTRICAL	62,493	82,469	82,000	82,000	
212.04	CONSTRUCTION PERMITS - PLUMBING	76,497	124,852	107,000	107,000	
212.06	CONSTRUCTION PERMITS - DRIVEWAY	4,863	5,793	5,000	5,000	
212.07	CONSTRUCTION PERMITS - GRADING	18,809	17,732	15,000	15,000	
212.08	CONSTRUCTION PERMITS - MOBILE HOME PARKS		86		43,000	
215.10	OTHER LICENSES & PERMITS - MISCELLANEOUS	420	345	300	300	
SUB TOTAL		\$ 371,301	\$ 621,210	\$ 546,000	\$ 639,000	
CHARGES FOR CURRENT SERVICES						
268.01	PLANEENG SERVICE-PROP OWNERS-PLAN CHECK	\$ 86,093	\$ 192,096	\$ 174,000	\$ 199,000	
287.10	OTHER-PLUMBERS&ELECTRICIANS EXAMS	2,396	2,693	1,500	1,500	
SUB TOTAL		\$ 88,489	\$ 194,789	\$ 175,500	\$ 200,500	
OTHER REVENUE						
292.10	OTHER SALES-MISCELLANEOUS	\$ 100	\$ 4,003	\$ 1,500	\$ 1,500	
293.05	OTHER - RECOVERED EXPENDITURES		14			
SUB TOTAL		\$ 100	\$ 4,017	\$ 1,500	\$ 1,500	
TOTAL DEPARTMENT 4250		\$ 459,890	\$ 820,016	\$ 723,000	\$ 841,000	
4300 COUNTY VETERINARIAN						
LICENSES AND PERMITS						
211.10	BUSINESS LICENSES - OTHER	\$ 200	\$ 160	\$ 160	\$ 160	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970
ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
4300 COUNTY VETERINARIAN - CONTINUED						
LICENSES AND PERMITS - CONTINUED						
SUB TOTAL		\$ 200	\$ 160	\$ 160	\$ 160	
CHARGES FOR CURRENT SERVICES						
270.02 AGRICULTURE SERVICES-LIVESTOCK		\$ 6,080	\$ 5,434	\$ 6,000	\$ 6,000	
274.01 HUMANE SERVICES-ANIMAL SHELTER		14,007	18,199	19,000	19,000	
274.02 HUMANE SERVICES-RABIES VACCINATION		5,814	8,271	8,000	8,000	
SUB TOTAL		\$ 25,901	\$ 31,904	\$ 33,000	\$ 33,000	
TOTAL DEPARTMENT 4300		\$ 26,101	\$ 32,064	\$ 33,160	\$ 33,160	
4400 SEALER OF HEIGHTS AND MEASURES						
CHARGES FOR CURRENT SERVICES						
287.20 OTHER-MISCELLANEOUS		\$ 375	\$ 2,575	\$ 500	\$ 1,000	
SUB TOTAL		\$ 375	\$ 2,575	\$ 500	\$ 1,000	
TOTAL DEPARTMENT 4400		\$ 375	\$ 2,575	\$ 500	\$ 1,000	
4500 RECORDER						
TAXES						
209.05 REAL PROPERTY TRANSFER TAX		\$ 294,949	\$ 813,197	\$ 800,000	\$ 900,000	
SUB TOTAL		\$ 294,949	\$ 813,197	\$ 800,000	\$ 900,000	
CHARGES FOR CURRENT SERVICES						
276.01 RECORDING FEES-RECORDING DOCUMENTS		\$ 535,819	\$ 603,717	\$ 625,000	\$ 650,000	
276.01 RECORDING FEES-RECORDING DOCUMENTS		9,027				PROP TAX RED
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		1,850				
SUB TOTAL		\$ 546,696	\$ 603,717	\$ 625,000	\$ 650,000	
OTHER REVENUE						
293.05 OTHER-RECOVERED EXPENDITURES		\$	\$ 2	\$	\$	
SUB TOTAL		\$	\$ 2	\$	\$	
TOTAL DEPARTMENT 4500		\$ 841,645	\$ 1,416,916	\$ 1,425,000	\$ 1,550,000	
4610 CORONER						
CHARGES FOR CURRENT SERVICES						
273.01 ESTATE FEES		\$ 2,089	\$ 2,749	\$ 2,500	\$ 2,500	
287.06 OTHER-CORONER SERVICES		95,432	105,997	107,000	107,000	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		19	85	50	50	
SUB TOTAL		\$ 97,540	\$ 108,831	\$ 109,550	\$ 109,550	
OTHER REVENUE						
293.01 OTHER-DECEDENTS PROPERTY FOUND ON BODY		\$	\$	\$ 25	\$ 25	
293.20 OTHER-MISCELLANEOUS		314	431	1,000	500	
SUB TOTAL		\$ 314	\$ 431	\$ 1,025	\$ 525	
TOTAL DEPARTMENT 4610		\$ 97,854	\$ 109,262	\$ 110,575	\$ 110,075	
4620 PUBLIC ADMINISTRATOR						
CHARGES FOR CURRENT SERVICES						
273.01 ESTATE FEES		\$ 159,644	\$ 137,196	\$ 124,500	\$ 149,500	
SUB TOTAL		\$ 159,644	\$ 137,196	\$ 124,500	\$ 149,500	
OTHER REVENUE						
293.02 OTHER-REDEMPTION OF LIENS		\$ 52	\$ 145	\$	\$	
293.03 OTHER-NOTES RECEIVABLE COLLECTIONS		24,399	21,621	23,000	23,000	
293.20 OTHER-MISCELLANEOUS		2,175	4,446	2,500	2,500	
SUB TOTAL		\$ 26,626	\$ 26,212	\$ 25,500	\$ 25,500	
TOTAL DEPARTMENT 4620		\$ 186,270	\$ 163,408	\$ 150,000	\$ 175,000	
4700 C.A.D. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
240.01 STATE AID CIVIL DEFENSE-COMM EQUIPMENT		\$ 1,800	\$ 415	\$	\$	
240.03 STATE AID CIVIL DEFENSE-PUBLIC ED & INFO		1,203				

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
4700 C.A.D. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
240.04	STATE AID CIVIL DEFENSE-ADMIN COST	\$ 81,771	\$ 92,830	\$ 87,500	\$ 92,400	
240.10	STATE AID CIVIL DEFENSE-OTHER	4,161	1,537	1,620	1,620	
SUB TOTAL		\$ 88,935	\$ 94,782	\$ 89,120	\$ 94,020	
CHARGES FOR CURRENT SERVICES						
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	\$ 65	\$	\$	\$	
287.09	OTHER-CIVIL DEFENSE-CITIES	50,703	49,877	49,920	51,900	
SUB TOTAL		\$ 50,768	\$ 49,877	\$ 49,920	\$ 51,900	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 19,931	\$	\$	\$	
290.06	REV APPL TO PY-FROM GOVT AGCY-STATE		2,375CR			
290.07	REV APPL TO PY-FROM GOVT AGCY-FED		2,105CR			
293.05	OTHER-RECOVERED EXPENDITURES		84			
SUB TOTAL		\$ 19,931	\$ 4,396CR	\$	\$	
TOTAL DEPARTMENT 4700		\$ 159,634	\$ 140,263	\$ 139,040	\$ 145,920	
4800 FISH AND GAME COMMISSION						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST-DEPOSITS AND INVESTMENTS	\$	\$ 228	\$	\$	FISH AND GAME
SUB TOTAL		\$	\$ 228	\$	\$	
TOTAL DEPARTMENT 4800		\$	\$ 228	\$	\$	
4900 PLANNING DEPARTMENT						
LICENSES AND PERMITS						
214.01	ZONING PERMITS - VARIANCES & REZONES	\$ 27,827	\$ 36,696	\$ 30,000	\$ 30,000	
215.10	OTHER LIC & PERMITS-MISC		160			
SUB TOTAL		\$ 27,827	\$ 36,856	\$ 30,000	\$ 30,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.10	STATE-OTHER-OTHER STATE GRANTS	\$	\$ 5,000	\$	\$	
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	99,855	270,802	497,300	447,570	
260.01	OTHER GOVERNMENTAL AGENCIES		10,000			
SUB TOTAL		\$ 99,855	\$ 285,802	\$ 497,300	\$ 447,570	
CHARGES FOR CURRENT SERVICES						
268.01	PLANNING SERVICE-PROP OWNERS-PLAN CHECK	\$ 12,363	\$ 22,522	\$ 15,000	\$ 15,000	
258.05	PLANNING SERVICE-OTHER GOVMT AGENCIES	13,451	11,432	5,500	5,500	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	30,825	38,988	35,000	35,000	
287.20	OTHER - MISCELLANEOUS		55			
SUB TOTAL		\$ 56,639	\$ 72,997	\$ 55,500	\$ 55,500	
OTHER REVENUE						
292.10	OTHER SALES-MISCELLANEOUS	\$ 372	\$ 637	\$ 300	\$ 300	
SUB TOTAL		\$ 372	\$ 637	\$ 300	\$ 300	
TOTAL DEPARTMENT 4900		\$ 184,693	\$ 396,292	\$ 583,100	\$ 533,370	
5050 DEPARTMENT OF THE COUNTY ENGINEER						
LICENSES AND PERMITS						
213.01	ROAD PRIVILEGES & PERMITS	\$ 23,773	\$ 36,454	\$ 38,675	\$ 38,675	ROAD
SUB TOTAL		\$ 23,773	\$ 36,454	\$ 38,675	\$ 38,675	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 55,477	\$ 41,907	\$ 80,000	\$ 55,000	ROAD
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS	73	3,098	500	500	ROAD
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	3,744	2,803	2,000	2,000	ROAD
SUB TOTAL		\$ 59,294	\$ 47,808	\$ 82,500	\$ 57,500	
AID FROM OTHER GOVERNMENTAL AGENCIES						
224.01	STATE - HWY USERS TAX OTHER THAN 186.1	\$ 6,714,683	\$ 7,325,910	\$ 7,800,000	\$ 7,325,000	ROAD
224.02	STATE - HWY USERS TAX -V.C. SEC 186.1	1,106,082	1,237,041	1,300,000	1,200,000	ROAD
240.01	STATE AID-CIVIL DEF-COMMUN EQUIP		94			ROAD
240.10	STATE AID FOR CIVIL DEFENSE-OTHER	428		200	200	ROAD
241.01	STATE AID FOR CONST - R R CROSSINGS	91,394	23,322	10,200	10,200	ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
5050 DEPARTMENT OF THE COUNTY ENGINEER - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
255.01	FEDERAL FOREST RESERVE REVENUE	\$ 5,459	\$ 5,688	\$ 5,700	\$ 5,700	ROAD
258.10	FEDERAL - OTHER - HIGHWAY SAFETY				23,800	ROAD
SUB TOTAL		\$ 7,918,046	\$ 8,592,055	\$ 9,116,100	\$ 8,564,900	
CHARGES FOR CURRENT SERVICES						
268.03	PLANGENG SERVICE-IMPV PLAN CK&FIELD INSP	\$ 62,496	\$ 111,001	\$ 115,600	\$ 90,000	ROAD
277.01	ROAD AND STREET SERVICES	307	22,761	18,000	18,000	ROAD
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	538	362	400	400	ROAD
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	810	870	500	500	ROAD
287.08	OTHER-EMPLOYEE MAINTENANCE	12,383	13,612	13,375	13,375	ROAD
SUB TOTAL		\$ 76,534	\$ 148,606	\$ 147,875	\$ 122,275	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 45,753	\$ 14,716	\$ 6,000	\$ 6,000	ROAD
290.05	REV APPL TO PY-USE OF MONEY & PROP		1,100			ROAD
290.06	REV APPL TO PY-FROM GOVT AGCY-STATE		8,347			ROAD
290.07	REV APPL TO PY-FROM GOVT AGCY-FED		714CR			ROAD
290.08	REV APPL TO PY-CHGS FOR CURRENT SER		34,257			ROAD
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	41,900	71,730			ROAD
291.02	SALE OF FIXED ASSETS-EQUIPMENT	3,236				ROAD
292.01	OTHER SALES-PERSONAL PROPERTY		59			ROAD
292.10	OTHER SALES-MISCELLANEOUS	2,167	1,280	1,800	1,800	ROAD
293.05	OTHER-RECOVERED EXPENDITURES	12,153	11,915	7,500	7,500	ROAD
293.08	OTHER-COLL OF INSURANCE CLAIMS		23			ROAD
293.10	OTHER-VOID & CANCELLED WARRANTS	2				ROAD
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	8,547	12,754	8,500	8,500	ROAD
293.13	OTHER - INTEREST ON NOTES RECEIVABLE		4,529	4,200	4,200	ROAD
293.20	OTHER-MISCELLANEOUS	3,839				ROAD
SUB TOTAL		\$ 117,597	\$ 159,996	\$ 28,000	\$ 28,000	
TOTAL DEPARTMENT 5050		\$ 8,195,244	\$ 8,984,919	\$ 9,413,150	\$ 8,811,350	
5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION						
LICENSES AND PERMITS						
211.10	BUSINESS LICENSES - OTHER	\$ 92,807	\$ 98,388	\$ 95,300	\$ 133,300	
212.01	CONSTRUCTION PERMITS - TEMP OCCUPANCY				3,000	
212.05	CONSTRUCTION PERMITS - SEPTIC TANK	16,308	19,531	15,000	15,000	
SUB TOTAL		\$ 109,115	\$ 117,919	\$ 110,300	\$ 151,300	
AID FROM OTHER GOVERNMENTAL AGENCIES						
232.01	STATE AID FOR CRIPPLED CHILDREN SERVICES	\$ 593,436	\$ 294,015	\$	\$	
232.02	STATE AID FOR CRIPPLED CHILDREN-DIAGNST		61,101			
232.03	STATE AID FOR CRIPPLED CHILDREN - ADMIN	50,517	52,228			
234.02	STATE-HEALTH-ADM-SPEC PUB HEALTH	278,854	284,723	284,723	284,723	
234.03	STATE-HEALTH-ALCOHOLIC REHABILITATION	126,870	150,461			
235.01	STATE AID FOR CEREBRAL PALSY		133,791			
238.01	OTHER STATE AID FOR HEALTH-CANCER DETECT	6,748	7,566	7,000	7,000	
238.02	OTHER STATE AID FOR HEALTH - TRAIN MICRO		5,660		7,030	
247.05	FEDERAL - WELFARE ADMIN - MED ASSISTANCE	129,289	162,924			
252.01	FEDERAL - HEALTH - ADM - LOCAL COMP HEAL	42,434		79,954	92,232	
258.03	FEDERAL-OTHER-MATERNAL&CHILD HEALTH	49,482	49,897	40,597	40,597	
258.04	FEDERAL-OTHER-CHRONIC ILLNESS&AGING	37,520	92,232			
258.05	FEDERAL - OTHER - TUBERCULOSIS CONTROL	8,405	6,988	17,741	17,741	
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	33,963	21,747	35,590	35,590	
SUB TOTAL		\$ 1,357,518	\$ 1,323,333	\$ 465,605	\$ 484,913	
CHARGES FOR CURRENT SERVICES						
276.02	RECORDING FEES-CERT COPIES VITAL STAT	\$ 137,761	\$ 157,620	\$ 145,000	\$ 170,000	
278.01	HEALTH FEES-OTHER GOVMT AGENCIES	193,294	163,991	153,534	157,131	
278.02	HEALTH FEES-HOME NURSING SERVICES	71,964	76,228	78,000	78,000	
282.01	CRIPPLED CHILDRENS SERVICES	18,348	46,050			
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	28	51			
SUB TOTAL		\$ 421,395	\$ 443,940	\$ 376,534	\$ 405,131	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 995CR	\$	\$	\$	
290.06	REV APPL TO PY-FROM GOVT AGCY-STATE		8,669			
290.07	REV APPL TO PY-FROM GOVT AGCY-FED		2,421			
290.08	REV APPL TO PY-CHGS FOR CURRENT SER		710CR			
292.01	OTHER SALES-PERSONAL PROPERTY	128	112	100	100	
293.20	OTHER-MISCELLANEOUS	303	395	300	300	
SUB TOTAL		\$ 564CR	\$ 10,887	\$ 400	\$ 400	
TOTAL DEPARTMENT 5100		\$ 1,887,464	\$ 1,896,079	\$ 952,839	\$ 1,041,744	
5150 DEPARTMENT OF PUBLIC HEALTH AIR POLLUTION CONTROL DISTRICT						
LICENSES AND PERMITS						
215.10	OTHER LICENSES & PERMITS - MISCELLANEOUS	\$	\$	\$	\$ 1,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
5150 DEPARTMENT OF PUBLIC HEALTH AIR POLLUTION CONTROL DISTRICT - CONTINUED						
LICENSES AND PERMITS -- CONTINUED						
SUB TOTAL		\$	\$	\$	\$ 1,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
258.10	FEDERAL -- OTHER FEDERAL GRANTS	\$	\$	\$ 60,000	\$ 60,000	
SUB TOTAL		\$	\$	\$ 60,000	\$ 60,000	
TOTAL DEPARTMENT 5150		\$	\$	\$ 60,000	\$ 61,000	
5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC						
AID FROM OTHER GOVERNMENTAL AGENCIES						
234.03	STATE - HEALTH - ALCOHOLIC REHABILITATIO	\$	\$	\$ 260,249	\$ 266,300	
SUB TOTAL		\$	\$	\$ 260,249	\$ 266,300	
TOTAL DEPARTMENT 5160		\$	\$	\$ 260,249	\$ 266,300	
5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES						
AID FROM OTHER GOVERNMENTAL AGENCIES						
232.01	STATE AID FOR CRIPPLED CHILDREN SERVICES	\$	\$	\$ 780,000	\$ 780,000	
232.03	STATE AID FOR CRIPPLED CHILDREN - ADMIN	\$	\$	50,534	50,534	
SUB TOTAL		\$	\$	\$ 830,534	\$ 830,534	
CHARGES FOR CURRENT SERVICES						
282.01	CRIPPLED CHILDRENS SERVICES	\$	\$	\$ 15,000	\$ 15,000	
SUB TOTAL		\$	\$	\$ 15,000	\$ 15,000	
TOTAL DEPARTMENT 5170		\$	\$	\$ 845,534	\$ 845,534	
5180 DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES						
AID FROM OTHER GOVERNMENTAL AGENCIES						
247.05	FEDERAL - WELFARE ADMIN - MED ASSISTANCE	\$	\$	\$ 179,670	\$ 207,430	
SUB TOTAL		\$	\$	\$ 179,670	\$ 207,430	
TOTAL DEPARTMENT 5180		\$	\$	\$ 179,670	\$ 207,430	
5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH						
AID FROM OTHER GOVERNMENTAL AGENCIES						
236.01	STATE AID FOR MENTAL HEALTH-SHORT DOYLE	\$ 1,004,125	\$ 1,209,945	\$ 5,898,640	\$ 6,299,256	
258.06	FEDERAL-OTHER-COM MENTAL HEALTH-NIMH	202	20,327	60,847	60,847	
SUB TOTAL		\$ 1,004,327	\$ 1,230,272	\$ 5,959,487	\$ 6,360,103	
CHARGES FOR CURRENT SERVICES						
287.02	OTHER-COPYING, DUPL, FILING DOCUMENTS	\$	\$ 66	\$	\$	
SUB TOTAL		\$	\$ 66	\$	\$	
OTHER REVENUE						
290.06	REVENUE APPLICABLE TO PRIOR YEARS-STATE	\$ 122,407CR	\$ 6,628	\$	\$	
SUB TOTAL		\$ 122,407CR	\$ 6,628	\$	\$	
TOTAL DEPARTMENT 5200		\$ 881,920	\$ 1,236,966	\$ 5,959,487	\$ 6,360,103	
5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION						
LICENSES AND PERMITS						
211.06	BUSINESS LICENSES - GARBAGE & RUBBISH	\$ 13,570	\$ 12,870	\$ 11,600	\$ 11,600	
SUB TOTAL		\$ 13,570	\$ 12,870	\$ 11,600	\$ 11,600	
CHARGES FOR CURRENT SERVICES						
280.04	SANITATION SERVICES-REFUSE DISPOSAL FEES	\$ 437,645	\$ 484,132	\$ 505,000	\$ 535,000	
SUB TOTAL		\$ 437,645	\$ 484,132	\$ 505,000	\$ 535,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 81	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION - CONTINUED						
OTHER REVENUE - CONTINUED						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$	\$ 12,000	\$	\$	
293.05	OTHER RECOVERED EXPENDITURES	130				
SUB TOTAL		\$ 211	\$ 12,000	\$	\$	
TOTAL DEPARTMENT 5470		\$ 451,426	\$ 509,902	\$ 516,400	\$ 546,600	
5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES						
LICENSES AND PERMITS						
215.01	OTHER LICENSES AND PERMITS-SHIPING	\$ 22	\$	\$	\$	
SUB TOTAL		\$ 22	\$	\$	\$	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 2,072	\$ 199	\$	\$	
SUB TOTAL		\$ 2,072	\$ 199	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.02	STATE-OTHER-AGUA BUENA SOIL CONSERVATION	\$ 2,274	\$	\$	\$	
SUB TOTAL		\$ 2,274	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
262.01	ACCOUNTING & AUDITING FEES	\$ 85,094	\$ 77,875	\$ 81,810	\$ 86,010	
268.01	PLAN&ENG SERVICE-PRDP OWNERS-PLAN CHECK	14,718	18,382	17,400	18,100	
268.02	PLAN&ENG SERVICE-PLAN PREP&SUPV-SP ASSMT	126,880	98,166	76,500	80,000	
280.01	SANITATION SERVICES-SERV PROP OWNERS	201,759	268,527	280,300	294,300	
280.03	SANITATION SERVICES-OTHER GOVMT AGENCIES	782,417	909,435	971,920	996,590	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	505	285			
SUB TOTAL		\$ 1,211,373	\$ 1,372,670	\$ 1,427,930	\$ 1,475,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 1,225	\$ 31,713	\$	\$	
291.02	SALE FIXED ASSETS-EQUIPMENT	150				
293.05	OTHER-RECOVERED EXPENDITURES	6,570	30CR	37,800		
293.20	OTHER-MISCELLANEOUS	94	117			
SUB TOTAL		\$ 8,039	\$ 31,800	\$ 37,800	\$	
TOTAL DEPARTMENT 5480		\$ 1,223,780	\$ 1,404,669	\$ 1,465,730	\$ 1,475,000	
5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 20	\$ 22	\$	\$	
SUB TOTAL		\$ 20	\$ 22	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.01	STATE - WELFARE ADM-BOARD HOME FOR AGED	\$ 14,625	\$ 134,810	\$ 136,000	\$ 136,000	
228.02	STATE - WELFARE ADM-BOARD HOME CHILDREN	115,180				
228.04	STATE - WELFARE ADM-EDUCATION STIPENDS	108,558	97,757	140,000	140,000	
228.05	STATE-WELFARE ADM-CHILD CARE PLANS	1,122	10,813			
228.06	STATE-WELFARE ADM-NEEDS OLDER CHLD		14,918	34,000	50,270	
228.07	STATE-WELFARE ADM-SERVICE CENTER		46,497			
228.08	STATE-WEL ADM-SERVICE CENTER-WIN		28,221			
228.10	STATE - WEL ADM-SERVICE ADULT RECIPIENTS	22,363	5,832			
228.12	STATE - WELFARE ADM-DAY CARE	12,320	1,673			
228.14	STATE - WEL ADM-COORD SERV MENTALLY RETD	48,955	368			
229.01	STATE AID FOR AGED-OLD AGE SECURITY	7,269,264	7,653,160	8,074,772	8,074,772	
230.01	STATE AID FOR BLIND-OTHER	398,535	440,610	519,204	519,204	
230.02	STATE AID FOR BLIND-A.P.S.B.	51,621	71,922			
231.01	STATE AID FOR CHLDN-FAM W/DEP CHLDN-F.G.	5,571,576	7,225,374	8,614,200	8,614,200	
231.02	STATE AID FOR CHILDREN - B.H.&I.	918,619	976,077	1,246,793	1,246,793	
233.01	STATE AID FOR DISABLED	3,497,575	4,009,010	4,342,518	4,066,562	
246.08	STATE-OTHER-VICTIMS-CRIMES OF VIOLENCE	479				
247.01	FEDERAL WELFARE ADM-OLD AGE SECURITY	638,812	1,214,091	1,380,150	1,519,830	
247.02	FEDERAL WELFARE ADM-BLIND	92,735	87,095	124,920	108,970	
247.03	FEDERAL WELFARE ADM-AID FAM DEP CHILDREN	3,813,887	5,484,550	6,152,900	5,482,845	
247.04	FEDERAL WELFARE ADM-DISABLED	1,332,647	1,384,182	1,994,660	2,447,020	
247.05	FEDERAL WELFARE ADM-MEDICAL ASSISTANCE	440,554	398,820	588,800	698,400	
247.06	FEDERAL WELFARE ADM-CHILD WELFARE SERV	146,240	60,145			
247.07	FEDERAL WELFARE ADM-WORK EXP & TRAINING	287,464	18,762	654,000	1,348,000	
247.08	FEDERAL WELFARE ADM-PRESCHOOL EDUCATION	5,499	7,959	6,500	6,500	
248.01	FEDERAL AID FOR AGED-OLD AGE SECURITY	8,449,200	8,905,923	9,385,160	9,385,160	
249.01	FEDERAL AID FOR BLIND	527,679	582,231	608,496	608,496	
250.01	FEDERAL AID FOR CHILDREN-FAM DEP CHILDRN	8,054,763	9,688,646	11,696,136	11,696,136	
250.02	FEDERAL AID FOR CHILDREN-B.H.&I.	76,369	332,056	103,863	103,863	
251.01	FEDERAL AID FOR DISABLED	3,832,221	4,332,709	4,757,904	4,455,649	
258.02	FEDERAL-OTHER-CUBAN REFUGEES	31,223	23,888	28,000	28,000	
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	3,552	2,660			
SUB TOTAL		\$ 45,763,637	\$ 53,240,739	\$ 60,588,976	\$ 60,736,670	
CHARGES FOR CURRENT SERVICES						
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	\$ 749	\$ 1,075	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT,
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
SUB TOTAL		\$ 749	\$ 1,075	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 31,345CR	\$ 58,131	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES	61,245	53,503	65,000	65,000	
SUB TOTAL		\$ 29,900	\$ 111,634	\$ 65,000	\$ 65,000	
TOTAL DEPARTMENT 5500		\$ 45,794,306	\$ 53,353,490	\$ 60,653,976	\$ 60,801,670	
5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.03	STATE - ADMINISTRATION-ADOPTION SERVICES	\$ 864,857	\$ 1,003,780	\$ 1,497,304	\$ 1,586,727	
228.13	STATE - ADMINISTRATION-MATERNITY CARE	3,994	14,913			
SUB TOTAL		\$ 868,851	\$ 1,018,693	\$ 1,497,304	\$ 1,586,727	
CHARGES FOR CURRENT SERVICES						
281.01	ADOPTION FEES-PENDING ADOPTION	\$ 95,119	\$ 99,875	\$ 142,000	\$ 142,000	
SUB TOTAL		\$ 95,119	\$ 99,875	\$ 142,000	\$ 142,000	
OTHER REVENUE						
290.06	REVENUE APPLICABLE TO PRIOR YEARS-STATE	\$ 3,408CR	\$ 4,858	\$	\$	
SUB TOTAL		\$ 3,408CR	\$ 4,858	\$	\$	
TOTAL DEPARTMENT 5509		\$ 960,562	\$ 1,123,426	\$ 1,639,304	\$ 1,728,727	
6000 DEPARTMENT OF MEDICAL INSTITUTIONS, GENERAL SERVICES						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS-MISCL OTHER RENTAL	\$ 34	\$	\$	\$	
SUB TOTAL		\$ 34	\$	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
237.01	STATE AID FOR TUBERCULOSIS CONTROL	\$ 65,259	\$ 47,958	\$ 64,200	\$ 64,200	
SUB TOTAL		\$ 65,259	\$ 47,958	\$ 64,200	\$ 64,200	
CHARGES FOR CURRENT SERVICES						
283.02	INSTITUTIONAL CARE&SERVICE-HOSPITALS	\$ 6,777	\$ 2,816	\$ 2,000	\$ 2,000	
287.01	OTHER-SERVICES TO EMPLOYEES AND OTHERS	6				
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	71				
287.07	OTHER-FEES-SERV AS WITNESS OR JUROR		110			
287.08	OTHER-EMPLOYEE MAINTENANCE	1,558	1,690	1,632	1,632	
287.20	CHARGES FOR CURRENT SERVICES - MISC				7,980	
SUB TOTAL		\$ 8,412	\$ 4,616	\$ 3,632	\$ 11,612	
OTHER REVENUE						
290.01	REV APPL TO PY-OTHER REVENUE	\$	\$ 354	\$	\$	
290.06	REVENUE APPLICABLE TO PRIOR YEARS-STATE	11,953	1,059CR			
293.05	OTHER-RECOVERED EXPENDITURES	75	19			
SUB TOTAL		\$ 12,028	\$ 686CR	\$	\$	
TOTAL DEPARTMENT 6000		\$ 85,733	\$ 51,888	\$ 67,832	\$ 75,812	
6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - CO/UNIV HOSP	\$ 109,470	\$ 175,563	\$ 167,840	\$ 212,810	
SUB TOTAL		\$ 109,470	\$ 175,563	\$ 167,840	\$ 212,810	
CHARGES FOR CURRENT SERVICES						
287.07	OTHER-FEES-SERV. AS WITNESS OR JUROR	\$	\$ 120	\$	\$	
SUB TOTAL		\$	\$ 120	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 3,745CR	\$ 35	\$	\$	
290.05	REV APPL TO PY-USE OF MONEY & PROP		2,260CR			
293.05	OTHER-RECOVERED EXPENDITURES	27,462				
293.20	OTHER-MISCELLANEOUS	430				
SUB TOTAL		\$ 24,147	\$ 2,225CR	\$	\$	
TOTAL DEPARTMENT 6100		\$ 133,617	\$ 173,458	\$ 167,840	\$ 212,810	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
6500 DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEWOOD GERIATRIC HOSPITAL						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.10 RENTS & CONCESSIONS - GERIATRIC HOSPITAL		\$ 24	\$ 24	\$ 24	\$ 24	
220.20 RENTS & CONCESSIONS - MISCL OTHER RENTAL		201	275	258	258	
SUB TOTAL		\$ 225	\$ 299	\$ 282	\$ 282	
CHARGES FOR CURRENT SERVICES						
283.02 INSTITUTIONAL CARE&SERVICE-HOSPITALS		\$ 2,559,720	\$ 2,732,176	\$ 2,633,533	\$ 3,085,310	
287.01 OTHER-SERVICE TO EMPLOYEES&OTHERS		5,421	6,321	6,060	6,060	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		170	384			
287.08 OTHER-EMPLOYEE MAINTENANCE		8,649	9,336	8,234	8,234	
SUB TOTAL		\$ 2,573,960	\$ 2,748,217	\$ 2,647,827	\$ 3,099,604	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 2,083CR	\$	\$	\$	
290.08 REV APPL TO PY-CHGS FOR CURR SERVICE			2,278CR			
291.02 SALE OF FIXED ASSETS-EQUIPMENT			1,000			
293.05 OTHER-RECOVERED EXPENDITURES		101				
293.09 OTHER-TRANSFERS FROM OTHER FUNDS		109	42			
293.13 OTHER-INTEREST ON NOTES REC			2,518			
293.20 OTHER-MISCELLANEOUS		163	35	114	114	
SUB TOTAL		\$ 1,710CR	\$ 1,317	\$ 114	\$ 114	
TOTAL DEPARTMENT 6500		\$ 2,572,475	\$ 2,749,833	\$ 2,648,223	\$ 3,100,000	
6800 VETERANS SERVICE OFFICER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
245.01 STATE AID FOR VETERANS AFFAIRS		\$ 24,482	\$ 24,543	\$ 24,400	\$ 24,400	
SUB TOTAL		\$ 24,482	\$ 24,543	\$ 24,400	\$ 24,400	
TOTAL DEPARTMENT 6800		\$ 24,482	\$ 24,543	\$ 24,400	\$ 24,400	
7020 DEPARTMENT OF EDUCATION, ADMINISTRATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.13 RENTS & CONCESSIONS-DEPT OF ED CENTER		\$ 5,053	\$	\$ 7,300	\$ 10,000	
SUB TOTAL		\$ 5,053	\$	\$ 7,300	\$ 10,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
258.10 FEDERAL - OTHER - OTHER FEDERAL GRANTS		\$	\$ 8,381	\$ 20,000	\$	
SUB TOTAL		\$	\$ 8,381	\$ 20,000	\$	
CHARGES FOR CURRENT SERVICES						
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		\$ 10	\$ 13	\$	\$	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		20	70			
SUB TOTAL		\$ 30	\$ 83	\$	\$	
OTHER REVENUE						
291.02 SALE OF FIXED ASSETS-EQUIPMENT		\$ 300	\$ 230	\$ 100	\$ 100	
293.05 RECOVERED EXPENDITURES		20,203	96,442			
SUB TOTAL		\$ 20,503	\$ 96,672	\$ 100	\$ 100	
TOTAL DEPARTMENT 7020		\$ 25,586	\$ 105,136	\$ 27,400	\$ 10,100	
7150 COUNTY LIBRARY						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01 INTEREST-DEPOSITS & INVESTMENTS		\$ 643	\$	\$	\$ 750	LIBRARY
220.20 RENTS & CONCESSIONS - MISCL OTHER RENTAL		43	55	35	65	LIBRARY
SUB TOTAL		\$ 686	\$ 55	\$ 35	\$ 815	
AID FROM OTHER GOVERNMENTAL AGENCIES						
258.07 FEDERAL-OTHER-BOOK COLLECTION ENRICHMENT		\$	\$ 3,739	\$	\$	LIBRARY
SUB TOTAL		\$	\$ 3,739	\$	\$	
CHARGES FOR CURRENT SERVICES						
285.01 LIBRARY SERVICES		\$ 36,176	\$ 40,080	\$ 38,000	\$ 38,000	LIBRARY
SUB TOTAL		\$ 36,176	\$ 40,080	\$ 38,000	\$ 38,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
7150 COUNTY LIBRARY - CONTINUED						
OTHER REVENUE						
292.01	OTHER SALES-PERSONAL PROPERTY	\$ 162	\$ 97	\$	\$	LIBRARY
293.05	OTHER-RECOVERED EXPENDITURES		219			LIBRARY
299.10	OTHER-VOIDED & CANCELLED WARRANTS	3	1			LIBRARY
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	99	173			LIBRARY
293.20	OTHER-MISCELLANEOUS		400			LIBRARY
SUB TOTAL		\$ 264	\$ 890	\$	\$	
TOTAL DEPARTMENT 7150		\$ 37,126	\$ 44,764	\$ 38,035	\$ 38,815	
7300 DEPARTMENT OF PARKS AND RECREATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.07	RENTS & CONCESSIONS - PARKS & POOLS	\$ 2,070	\$ 3,376	\$ 3,100	\$ 3,100	
220.09	RENTS & CONCESSIONS - COMMUNITY CNTR BLD	1,871	2,007	2,000	2,000	
SUB TOTAL		\$ 3,941	\$ 5,383	\$ 5,100	\$ 5,100	
CHARGES FOR CURRENT SERVICES						
286.01	PARK&RECREATION FEES-SWIM POOL&LIFEGUARD	\$ 12,775	\$ 9,038	\$ 11,500	\$ 11,500	
286.02	PARK&RECREATION FEES-PARK&CAMPING	58,464	69,356	65,000	75,000	
286.03	PARK&RECREATION FEES-SERV OTHER GOVMTS	2,811	1,713	1,250	1,250	
287.04	OTHER-CITY-COUNTY MUSIC PROGRAM	7,500	8,500	8,500	8,500	
287.05	OTHER-SERV TO OTHER GOVMT AGCY		411			
287.07	OTHER-FEES-SERV AS WITNESS OR JUROR		110			
287.08	OTHER-EMPLOYEE MAINTENANCE	10,235	10,887	10,800	10,800	
SUB TOTAL		\$ 91,785	\$ 100,015	\$ 97,050	\$ 107,050	
OTHER REVENUE						
290.05	REVENUE APPLIC PRIOR YRS-USE OF MONEY	\$ 640	\$	\$	\$	
290.08	REV APPL TO PY-CHGS FOR CURR SERVICE		37			
292.01	OTHER SALES-PERSONAL PROPERTY	1,104	21			
292.10	OTHER SALES-MISCELLANEOUS		92			
293.05	OTHER-RECOVERED EXPENDITURES	428	872	300	300	
SUB TOTAL		\$ 2,172	\$ 1,022	\$ 300	\$ 300	
TOTAL DEPARTMENT 7300		\$ 97,898	\$ 106,420	\$ 102,450	\$ 112,450	
7350 PARK DEVELOPMENT AND MAINTENANCE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.04	STATE AID FOR CONSTRUCTION - REC AREAS	\$	\$	\$ 2,389,500	\$ 2,389,500	
253.04	FEDERAL AID FOR CONSTRUCTION - REC AREAS			2,170,100	2,170,100	
SUB TOTAL		\$	\$	\$ 4,559,100	\$ 4,559,600	
TOTAL DEPARTMENT 7350		\$	\$	\$ 4,559,600	\$ 4,559,600	
7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST-DEPOSITS & INVESTMENTS	\$ 94	\$	\$	\$	S.D.C.-C.C.C.C.
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	23				S.D.C.-C.C.C.C.
SUB TOTAL		\$ 117	\$	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.05	STATE-OTHER-SCHOOL LUNCH PROGRAM	\$ 3,147	\$	\$	\$	S.D.C.-C.C.C.C.
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	4,311				S.D.C.-C.C.C.C.
SUB TOTAL		\$ 7,458	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
284.01	EDUCATIONAL SERVICE-OTHER GOVMT AGENCIES	\$ 66,649	\$ 23,572	\$ 102,749	\$ 16,895	
286.02	PARK&RECREATION FEES-PARK&CAMPING	308,063				S.D.C.-C.C.C.C.
286.05	OTHER-PARK & CAMP-SAFETY PATROL	2,839				S.D.C.-C.C.C.C.
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	15,181				S.D.C.-C.C.C.C.
287.08	OTHER-EMPLOYEE MAINTENANCE	7,126				S.D.C.-C.C.C.C.
SUB TOTAL		\$ 399,858	\$ 23,572	\$ 102,749	\$ 16,895	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$ 8570	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	61	1250			S.D.C.-C.C.C.C.
290.07	REV APPLIC TO PR YRS-AID FROM GOV AGENCY	41				S.D.C.-C.C.C.C.
293.05	OTHER-RECOVERED EXPENDITURES		65,179	200		
293.05	OTHER-RECOVERED EXPENDITURES	114				S.D.C.-C.C.C.C.
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	401				S.D.C.-C.C.C.C.
293.20	OTHER-MISCELLANEOUS	128				S.D.C.-C.C.C.C.
SUB TOTAL		\$ 745	\$ 64,197	\$ 200	\$	
TOTAL DEPARTMENT 7400		\$ 408,178	\$ 87,769	\$ 102,949	\$ 16,895	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
7410 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING - CUYAMACA						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST-DEPOSITS & INVESTMENTS	\$	\$	\$ 75	\$ 75	S.D.C.-C.C.C.C.
220.20	RENTS & CONCESS-MISC OTHER RENT		1			S.D.C.-C.C.C.C.
SUB TOTAL		\$	\$ 1	\$ 75	\$ 75	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.05	STATE-OTHER-SCHOOL LUNCH PROGRAM	\$	\$ 1,417	\$ 1,188	\$ 1,188	S.D.C.-C.C.C.C.
246.06	STATE-OTHER-SCHOOL MILK PROGRAM		1,296	1,650	1,650	S.D.C.-C.C.C.C.
SUB TOTAL		\$	\$ 2,713	\$ 2,838	\$ 2,838	
CHARGES FOR CURRENT SERVICES						
286.02	PARK & RECREATION FEES-PARK & CAMPING	\$	\$	\$ 149,058	\$ 163,664	S.D.C.-C.C.C.C.
286.04	OTHER-PARK & CAMPING-SCHOOLS		83,007			S.D.C.-C.C.C.C.
286.06	OTHER-PARK & CAMPING-SUMMER CAMP		477			S.D.C.-C.C.C.C.
286.07	OTHER-PARK & CAMPING-WK ENDS & SPEC		14,658			S.D.C.-C.C.C.C.
287.01	OTHER-SERVICE TO EMPLOYEES & OTHERS		5,201	6,250	6,250	S.D.C.-C.C.C.C.
287.08	OTHER-EMPLOYEE MAINTENANCE		1,962	3,015	3,015	S.D.C.-C.C.C.C.
SUB TOTAL		\$	\$ 105,305	\$ 158,323	\$ 172,929	
OTHER REVENUE						
293.12	OTHER-COMP INSURANCE REFUND	\$	\$ 328	\$	\$	S.D.C.-C.C.C.C.
293.20	OTHER-MISCELLANEOUS			25	25	S.D.C.-C.C.C.C.
SUB TOTAL		\$	\$ 328	\$ 25	\$ 25	
TOTAL DEPARTMENT 7410		\$	\$ 108,347	\$ 161,261	\$ 175,867	
7415 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING - PALOMAR						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST-DEPOSITS & INVESTMENTS	\$	\$	\$ 75	\$ 75	S.D.C.-C.C.C.C.
220.20	RENTS & CONCESS-MISC OTHER RENT		2			S.D.C.-C.C.C.C.
SUB TOTAL		\$	\$ 2	\$ 75	\$ 75	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.05	STATE-OTHER-SCHOOL LUNCH PROGRAM	\$	\$ 1,858	\$ 1,188	\$ 1,188	S.D.C.-C.C.C.C.
246.06	STATE-OTHER-SCHOOL MILK PROGRAM		1,862	1,650	1,650	S.D.C.-C.C.C.C.
SUB TOTAL		\$	\$ 3,720	\$ 2,838	\$ 2,838	
CHARGES FOR CURRENT SERVICES						
286.02	PARK & RECREATION FEES-PARK & CAMPING	\$	\$	\$ 151,188	\$ 163,991	S.D.C.-C.C.C.C.
286.04	OTHER-PARK & CAMPING-SCHOOLS		101,946			S.D.C.-C.C.C.C.
286.05	OTHER-PARK & CAMPING-SAFETY PATROL		18,523			S.D.C.-C.C.C.C.
286.07	OTHER-PARK & CAMPING-WK ENDS & SPEC		11,858			S.D.C.-C.C.C.C.
287.01	OTHER-SERVICE TO EMPLOYEES & OTHERS		7,475	6,250	6,250	S.D.C.-C.C.C.C.
287.08	OTHER-EMPLOYEE MAINTENANCE		2,816	3,015	3,015	S.D.C.-C.C.C.C.
SUB TOTAL		\$	\$ 142,618	\$ 160,453	\$ 173,256	
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$	\$ 71	\$	\$	S.D.C.-C.C.C.C.
293.12	OTHER-COMP INSURANCE REFUND		268			S.D.C.-C.C.C.C.
293.20	OTHER-MISCELLANEOUS			50	50	S.D.C.-C.C.C.C.
SUB TOTAL		\$	\$ 339	\$ 50	\$ 50	
TOTAL DEPARTMENT 7415		\$	\$ 146,679	\$ 163,416	\$ 176,219	
7420 SAN DIEGO CITY-COUNTY CITY-COUNTY CAMP COMMISSION, CAMPING - MARSTON						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST-DEPOSITS & INVESTMENTS	\$	\$	\$ 50	\$ 50	S.D.C.-C.C.C.C.
220.20	RENTS & CONCESS-MISC OTHER RENT		2			S.D.C.-C.C.C.C.
SUB TOTAL		\$	\$ 2	\$ 50	\$ 50	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.05	STATE-OTHER-SCHOOL LUNCH PROGRAM	\$	\$ 1,085	\$ 850	\$ 850	S.D.C.-C.C.C.C.
246.06	STATE-OTHER-SCHOOL MILK PROGRAM		1,051	1,200	1,200	S.D.C.-C.C.C.C.
SUB TOTAL		\$	\$ 2,136	\$ 2,050	\$ 2,050	
CHARGES FOR CURRENT SERVICES						
286.02	PARK & RECREATION FEES-PARK & CAMPING	\$	\$	\$ 68,000	\$ 66,470	S.D.C.-C.C.C.C.
286.04	OTHER-PARK & CAMPING-SCHOOLS		69,517			S.D.C.-C.C.C.C.
287.01	OTHER-SERVICE TO EMPLOYEES & OTHERS		4,163	3,500	3,500	S.D.C.-C.C.C.C.
287.08	OTHER-EMPLOYEE MAINTENANCE		1,566	1,470	1,470	S.D.C.-C.C.C.C.

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
7420 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING - MARSTON - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
SUB TOTAL		\$	\$ 75,246	\$ 72,970	\$ 71,440	
OTHER REVENUE						
299.08 REV APPL TO PY-CHGS FOR CURR SERV		\$	\$ 2,839	\$	\$	S.D.C.-C.C.C.
293.12 OTHER-COMP INSURANCE REFUND			149			S.D.C.-C.C.C.
293.20 OTHER-MISCELLANEOUS			ICR	25	25	S.D.C.-C.C.C.
SUB TOTAL		\$	\$ 2,691	\$ 25	\$ 25	
TOTAL DEPARTMENT 7420		\$	\$ 74,693	\$ 75,095	\$ 73,565	
7440 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMP FACILITIES						
CHARGES FOR CURRENT SERVICES						
284.01 EDUCATION SERVICE-OTHER GOVMT AGENCIES		\$	\$	\$	\$ 75,926	
SUB TOTAL		\$	\$	\$	\$ 75,926	
TOTAL DEPARTMENT 7440		\$	\$	\$	\$ 75,926	
8000 OFFICE OF PROPERTY MANAGEMENT AND AVIATION, AIRPORTS, GILLESPIE						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.04 RENTS & CONCESSIONS - AIRPORTS		\$ 129,084	\$ 142,741	\$ 108,000	\$ 108,000	
SUB TOTAL		\$ 129,084	\$ 142,741	\$ 108,000	\$ 108,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.10 STATE AID FOR CONSTRUCTION - OTHER		\$	\$	\$ 22,580	\$ 22,580	
253.03 FEDERAL AID CONST-AIRPORTS		26,437	73,840	179,926	35,100	
SUB TOTAL		\$ 26,437	\$ 73,840	\$ 202,506	\$ 57,680	
OTHER REVENUE						
290.01 REVENUE APPLICABLE TO PRIOR YEARS-OTHER		\$ 2,634	\$ 2,201	\$	\$	
293.04 OTHER-AIRPORTS		2,350	3,048	2,000	2,000	
293.05 OTHER-RECOVERED EXPENDITURES		75	144			
293.20 OTHER-MISCELLANEOUS		29				
SUB TOTAL		\$ 5,088	\$ 5,393	\$ 2,000	\$ 2,000	
TOTAL DEPARTMENT 8000		\$ 160,609	\$ 221,974	\$ 312,506	\$ 167,680	
8010 OFFICE OF PROPERTY MANAGEMENT AND AVIATION, AIRPORTS-PALDMAR						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.04 RENTS & CONCESSIONS - AIRPORTS		\$	\$	\$ 38,000	\$ 38,000	
SUB TOTAL		\$	\$	\$ 38,000	\$ 38,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.10 STATE AID FOR CONSTRUCTION - OTHER		\$	\$	\$ 16,477	\$ 16,477	
SUB TOTAL		\$	\$	\$ 16,477	\$ 16,477	
TOTAL DEPARTMENT 8010		\$	\$	\$ 54,477	\$ 54,477	
8020 OFFICE OF PROPERTY MANAGEMENT AND AVIATION, AIRPORTS-OTHER						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.04 RENTS AND CONCESSIONS - AIRPORTS		\$	\$	\$ 5,000	\$ 5,000	
SUB TOTAL		\$	\$	\$ 5,000	\$ 5,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.10 STATE AID FOR CONSTRUCTION - OTHER		\$	\$	\$ 16,280	\$ 16,280	
SUB TOTAL		\$	\$	\$ 16,280	\$ 16,280	
TOTAL DEPARTMENT 8020		\$	\$	\$ 21,280	\$ 21,280	
8050 OFFICE OF PROP MANAGEMENT & AVIATION, AIRPORTS, SPEC AVIATION FND.						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01 INTEREST-DEPOSITS & INVESTMENTS		\$	\$ 244	\$	\$	SPECIAL AVIATION
SUB TOTAL		\$	\$ 244	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
223.01 STATE - AID FOR AVIATION		\$ 12,500	\$ 15,000	\$ 15,000	\$ 60,000	SPECIAL AVIATION

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
8050 OFFICE OF PROP MANAGEMENT & AVIATION, AIRPORTS, SPEC AVIATION FND - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
SUB TOTAL		\$ 12,500	\$ 15,000	\$ 15,000	\$ 60,000	
OTHER REVENUE						
291.02 SALE OF FIXED ASSETS-EQUIPMENT		\$	\$ 500	\$	\$	SPECIAL AVIATION
SUB TOTAL		\$	\$ 500	\$	\$	
TOTAL DEPARTMENT 8050		\$ 12,500	\$ 15,744	\$ 15,000	\$ 60,000	
9300 CONTINGENCY RESERVE						
OTHER REVENUE						
293.25 OTHER - CONTINGENT RESERVE		\$	\$	\$ 2,070,000	\$	DEBT SERVICE
SUB TOTAL		\$	\$	\$ 2,070,000	\$	
TOTAL DEPARTMENT 9300		\$	\$	\$ 2,070,000	\$	
GRAND TOTAL		\$ 86,266,050	\$ 106,143,253	\$ 123,408,620	\$ 129,604,858	

ANALYSIS OF REVENUE
SCHEDULE 4B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND - GENERAL, UNLESS OTHERWISE INDICATED
ANALYSIS OF REVENUE						
SCHEDULE 4		\$ 86,266,050	\$ 106,143,253	\$ 125,901,905	\$ 129,604,858	
CURRENT YEAR PROPERTY TAXES						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 46,986,666	\$ 50,906,694	\$ 51,101,016	\$ 51,101,016	
201.01	PROPERTY TAXES - CURRENT SECURED	1,250,488	1,209,448	2,316,285	2,316,285	DEBT SERVICE
201.01	PROPERTY TAXES - CURRENT SECURED	865,598	936,709	1,025,723	1,025,723	LIBRARY
202.01	PROPERTY TAXES - CURRENT UNSECURED	4,671,814	4,944,504	5,188,958	5,188,958	
202.01	PROPERTY TAXES - CURRENT UNSECURED	142,466	131,669	123,280	123,280	DEBT SERVICE
202.01	PROPERTY TAXES - CURRENT UNSECURED	50,626	41,560	39,162	39,162	LIBRARY
TOTAL PROPERTY TAXES - CURRENT		\$ 53,967,658	\$ 58,170,584	\$ 59,794,424	\$ 59,794,424	
TOTAL REVENUE		\$ 140,233,708	\$ 164,313,837	\$ 185,696,329	\$ 189,399,282	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1967-1968	ACTUAL 1968-1969	DEPARTMENTAL ESTIMATES 1969-1970	AUDITOR ESTIMATES 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
8050 OFFICE OF PROP MANAGEMENT & AVIATION, AIRPORTS, SPEC AVIATION FND - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
SUB TOTAL		\$ 12,500	\$ 15,000	\$ 15,000	\$ 60,000	
OTHER REVENUE						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$	\$ 500	\$	\$	SPECIAL AVIATION
SUB TOTAL		\$	\$ 500	\$	\$	
TOTAL DEPARTMENT 8050		\$ 12,500	\$ 15,744	\$ 15,000	\$ 60,000	
9300 CONTINGENCY RESERVE						
OTHER REVENUE						
293.25	OTHER - CONTINGENT RESERVE	\$	\$	\$ 2,070,000	\$	DEBT SERVICE
SUB TOTAL		\$	\$	\$ 2,070,000	\$	
TOTAL DEPARTMENT 9300		\$	\$	\$ 2,070,000	\$	
GRAND TOTAL		\$ 86,266,050	\$ 106,143,253	\$ 123,408,620	\$ 129,604,858	

ANALYSIS OF REVENUE
SCHEDULE 4B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND - GENERAL, UNLESS OTHERWISE INDICATED
ANALYSIS OF REVENUE						
SCHEDULE 4						
		\$ 86,266,050	\$ 106,143,253	\$ 125,901,905	\$ 129,604,858	✓
CURRENT YEAR PROPERTY TAXES						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 46,986,666	\$ 50,906,694	\$ 51,101,016	\$ 51,101,016	
201.01	PROPERTY TAXES - CURRENT SECURED	1,250,488	1,209,448	2,316,285	2,316,285	DEBT SERVICE
201.01	PROPERTY TAXES - CURRENT SECURED	865,598	936,709	1,025,723	1,025,723	LIBRARY
202.01	PROPERTY TAXES - CURRENT UNSECURED	4,671,814	4,944,504	5,188,958	5,188,958	
202.01	PROPERTY TAXES - CURRENT UNSECURED	142,466	131,669	123,280	123,280	DEBT SERVICE
202.01	PROPERTY TAXES - CURRENT UNSECURED	50,626	41,560	39,162	39,162	LIBRARY
TOTAL PROPERTY TAXES - CURRENT		\$ 53,967,658	\$ 58,170,584	\$ 59,794,424	\$ 59,794,424	
TOTAL REVENUE		\$ 140,233,708	\$ 164,313,837	\$ 185,696,329	\$ 189,399,282	

**COUNTY GENERAL FUND
AND
SPECIAL REVENUE
FUNDS**

TOTAL REQUIREMENTS \$198,348,897

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970.

45

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
GENERAL				
BOARD OF SUPERVISORS	\$ 411,945	\$ 450,479	\$ 252,831	\$ 252,831
BOARD OF SUPERVISORS, MISCELLANEOUS	120,887	153,515		
CLERK, BOARD OF SUPERVISORS			356,350	356,350
BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE	56,659	62,067	83,201	83,201
CHIEF ADMINISTRATIVE OFFICER	254,176	287,292	376,220	376,220
CHIEF ADMINISTRATIVE OFFICER, SPECIAL PROJECTS			73,649	53,649
PUBLIC WORKS AGENCY		1,399	33,528	33,528
AUDITOR AND CONTROLLER	1,702,545	2,274,572	2,789,344	2,789,344
TREASURER	861,752	1,075,140	258,164	258,164
ASSESSOR	2,342,622	2,547,298	2,711,738	2,711,738
TAX COLLECTOR	468,795	570,113	626,659	626,659
PURCHASING AGENT	534,434	578,941	594,521	594,521
PURCHASING AGENT, CENTRAL DUPLICATING	24,405CR	16,074CR	11,791CR	11,791CR
COUNTY COUNSEL	301,769	326,207	405,599	405,599
CIVIL SERVICE AND PERSONNEL	403,210	445,233	524,479	524,479
REGISTRAR OF VOTERS, ADMINISTRATION	963,710	1,064,106	977,449	977,449
REGISTRAR OF VOTERS, GENERAL ELECTION		203,382		
REGISTRAR OF VOTERS, PRIMARY ELECTION	203,544		265,966	265,966
REGISTRAR OF VOTERS, CITY OF SAN DIEGO ELECTIONS	98,568		168,312	168,312
REGISTRAR OF VOTERS, OTHER ELECTIONS AND PETITIONS	82,624	123,901	82,200	82,200
DEPARTMENT OF THE COUNTY ENGINEER, COMMUNICATIONS DIVISION	345,221	389,509	546,452	546,452
DEPT. OF PUBLIC WORKS, COMMUNICATIONS	563,246	532,862	561,907	561,907
OFFICE OF PROPERTY MANAGEMENT AND AVIATION - PROPERTY MGT	1,346,862	1,369,135	1,969,176	1,969,176
DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING DIV.	192,382	198,643	219,351	219,351
DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION	1,252,099	1,485,219	1,618,846	1,618,846
DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS	499,780	442,093	805,178	445,178
DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES DIVISION	1,482,050	1,759,837	1,947,656	1,947,656
DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION	183,380	232,774	259,099	259,099
DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION	536,986	669,239	1,682,728	1,682,728
DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS	499,323	2,096,629	2,241,024	1,772,424
DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION	1,317,872	1,400,160	1,703,681	1,703,681
FAIRS AND EXHIBITS	10,215	10,144	10,215	10,215
ADVERTISING COUNTY RESOURCES	256,460	305,824	410,065	312,720
INSURANCE	1,203,653	1,033,887	1,256,169	1,256,305
COUNTY EMPLOYEES RETIREMENT	5,867,420	6,600,375	7,311,000	7,312,018
CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES & OTHER GENERAL	531,835	212,746	253,226	515,871
COUNTY SERVICE AREAS	20,781	35,094		
DEPARTMENT OF THE COUNTY ENGINEER, ENGINEERING DIVISION	904,679	957,105	1,115,192	1,115,192
TOTAL GENERAL	\$ 25,777,079	\$ 29,878,846	\$ 34,479,384	\$ 33,797,238
PUBLIC PROTECTION				
SUPERIOR COURT	\$ 1,232,972	\$ 1,581,955	\$ 1,821,195	\$ 1,821,195
SUPERIOR COURT, MENTAL HEALTH COUNSELOR	67,230	66,266	112,338	112,338
MUNICIPAL COURT - EL CAJON	318,133	401,292	436,263	436,263
MUNICIPAL COURT - NORTH COUNTY	406,586	461,925	506,605	506,605
MUNICIPAL COURT - SAN DIEGO	2,442,258	2,913,375	3,162,110	3,162,110
JUSTICE COURT, CORONADO	23,721	26,940	32,014	32,014
JUSTICE COURT, FALLBROOK	16,283	17,305	19,983	19,983
JUSTICE COURT, EAST COUNTY	15,344	14,998	17,030	17,030
JUSTICE COURT, NATIONAL	54,354	58,684	62,797	62,797
JUSTICE COURT, RAMONA	17,612	19,448	20,812	20,812
JUSTICE COURT TRIAL JURY EXPENSE	24,376	23,360	20,750	20,750
GRAND JURY	28,631	39,886	40,250	40,250
COUNTY CLERK	1,338,465	1,625,228	1,963,628	1,963,628
DISTRICT ATTORNEY	1,200,621	1,502,080	1,948,350	1,948,350
SHERIFF	4,227,684	4,828,699	6,146,962	6,146,962
SAN DIEGO COUNTY MARSHAL	1,063,466	1,162,785	1,319,596	1,319,596
SHERIFF, COUNTY JAIL	277,641	715,843	761,913	761,913
SAN DIEGO COUNTY HONOR CAMPS	1,312,538	1,430,748	1,876,194	1,883,619
PROBATION DEPARTMENT, RANCHO DEL CAMPO	352,550	383,746	405,608	405,608
PROBATION DEPARTMENT, JUVENILE HALL	1,143,989	1,267,528	1,502,040	1,502,040
PROBATION OFFICER, LAS COLINAS	408,565	462,035	516,574	516,574
PROBATION OFFICER	4,086,316	4,870,926	6,398,664	6,398,664
PROBATION DEPARTMENT, HILLCREST	451,985	502,151	549,425	549,425
FIRE PROTECTION, STATE	228,501	220,849	270,840	270,840
FIRE PROTECTION, WATERSHED RESOURCES ADVISORY COMMISSION	1,905	8,308	22,968	22,968
FIRE PROTECTION, U S GOVERNMENT	15,850	15,850	15,850	15,850
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	599,180	598,458	643,269	643,269
DEPARTMENT OF THE COUNTY ENGINEER, BUILDING INSPECTION DIVISION	538,612	576,676	670,300	670,300
COUNTY VETERINARIAN	293,769	260,668	323,885	323,885
SEALER OF WEIGHTS AND MEASURES	104,240	112,744	119,424	119,424
SAN DIEGO COUNTY GRAZING ADVISORY BOARD	2,700	703	2,300	2,300
LOCAL AGENCY FORMATION COMMISSION	10,818	14,913	18,273	18,273
RECORDER	221,322	250,166	245,096	245,096
CORONER	384,869	441,827	496,750	496,750
PUBLIC ADMINISTRATOR	197,328	218,377	235,298	235,298
C.A.O. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION	152,109	170,722	184,031	184,031
FISH AND GAME COMMISSION	20,431	5,933	15,800	15,800
PLANNING DEPARTMENT	845,192	1,300,276	1,754,952	1,754,952
TOTAL PUBLIC PROTECTION	\$ 24,129,146	\$ 28,573,673	\$ 34,660,137	\$ 34,667,562
ROADS				
DEPARTMENT OF THE COUNTY ENGINEER	\$ 8,890,772	\$ 9,262,805	\$ 11,122,656	\$ 11,122,656
TOTAL ROADS	\$ 8,890,772	\$ 9,262,805	\$ 11,122,656	\$ 11,122,656
HEALTH AND SANITATION				
DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION	\$ 2,586,820	\$ 2,759,568	\$ 3,062,791	\$ 3,062,791

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
HEALTH AND SANITATION - CONTINUED				
DEPARTMENT OF PUBLIC HEALTH, AIR POLLUTION CONTROL	\$	\$	\$ 145,771	\$ 145,771
DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC	120,007	159,886	242,601	242,601
DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH	1,991,951	2,564,608	7,542,702	7,542,702
DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION	619,249	578,179	705,205	705,205
DEPARTMENT OF SPECIAL DISTRICT SERVICES	1,410,331	1,463,584	1,617,354	1,617,354
TOTAL HEALTH AND SANITATION	\$ 6,728,358	\$ 7,525,825	\$ 13,316,424	\$ 13,316,424
PUBLIC ASSISTANCE				
DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES	\$ 908,611	\$ 869,994	\$ 1,120,363	\$ 1,120,363
DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES	112,521	140,135	181,207	181,207
DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION	9,384,654	11,107,150	15,027,276	15,027,276
DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS	881,908	1,009,145	1,498,196	1,498,196
DEPARTMENT OF PUBLIC WELFARE, GENERAL RELIEF	667,269	710,865	689,300	689,300
DEPARTMENT OF PUBLIC WELFARE, OLD AGE SECURITY	16,923,667	17,838,055	18,800,400	18,800,400
DEPARTMENT OF PUBLIC WELFARE, AID TO BLIND	1,121,007	1,256,052	1,292,760	1,292,760
DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-FAMILY GROUP	16,676,861	20,518,543	24,657,360	24,657,360
DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-BOARD HOME INST	1,865,183	2,477,716	2,530,836	2,530,836
DEPARTMENT OF PUBLIC WELFARE, AID TO DISABLED	7,911,590	9,010,187	9,198,285	9,198,285
DEPARTMENT OF MEDICAL INSTITUTIONS, MED ASSISTANCE, FED & STATE	4,503,280	7,242,690	7,476,836	7,476,836
SUNDRY CHARITIES AND CORRECTIONS	12,700	12,700	10,500	10,500
DEPT OF MEDICAL INST. ADMIN, HOSPITAL CARE & MEDICAL ASSISTANCE	1,063,973	5,769,116	5,812,229	5,812,229
DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.	3,060,343	130,641CR	170,025CR	170,025CR
DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEMOOR GERIATRIC HOSPITAL	2,109,854	2,315,986	2,493,312	2,493,312
PROBATION DEPARTMENT, MAINTENANCE OF WARDS	655,375	728,846	892,390	892,390
STATE INSTITUTIONS	348,370	195,178	208,200	208,200
STATE INSTITUTIONS-CORRECTIONAL SCHOOLS		132,399	160,000	160,000
VETERANS SERVICE OFFICER	82,865	90,401	103,681	103,681
TOTAL PUBLIC ASSISTANCE	\$ 68,290,031	\$ 81,294,517	\$ 91,983,106	\$ 91,983,106
EDUCATION				
DEPARTMENT OF EDUCATION, BOARD OF EDUCATION	\$ 7,741	\$ 7,930	\$ 9,185	\$ 9,185
DEPT OF EDUCATION, COUNTY COMMITTEE ON SCHOOL DIST ORGANIZATION	452	10		
DEPARTMENT OF EDUCATION, ADMINISTRATION	586,185	652,486	689,702	689,702
COUNTY LIBRARY	16,453			
COUNTY LIBRARY	940,854	1,054,338	1,274,782	1,274,782
FARM ADVISOR	57,286	60,022	64,250	64,250
SPECIAL SCHOOLS	241,148	218,340	280,983	280,983
TOTAL EDUCATION	\$ 1,850,119	\$ 1,993,126	\$ 2,318,902	\$ 2,318,902
RECREATION AND CULTURAL SERVICES				
DEPARTMENT OF PARKS AND RECREATION	\$ 930,972	\$ 1,056,618	\$ 1,157,477	\$ 1,157,477
PARK DEVELOPMENT AND MAINTENANCE			5,549,977	5,549,977
SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS	43,086	43,368	46,637	46,637
SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING, CUYAMACA		105,646	167,640	178,870
SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING, PALOMAR		146,086	164,050	175,280
SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING, MARSTON	340,250	71,672	79,044	79,044
SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMP FACILITIES	46,365	16,692	196,771	174,311
MUSEUMS AND ZOOS	102,200	111,700	163,800	117,500
SAN DIEGO CITY-COUNTY BAND AND ORCHESTRA COMMISSION	8,327	17,000	17,000	17,000
TOTAL RECREATION AND CULTURAL SERVICES	\$ 1,471,200	\$ 1,568,782	\$ 7,542,396	\$ 7,496,096
DEBT SERVICE				
DEBT SERVICE	\$ 1,419,183	\$ 1,415,376	\$ 2,651,462	\$ 2,651,462
TOTAL DEBT SERVICE	\$ 1,419,183	\$ 1,415,376	\$ 2,651,462	\$ 2,651,462
PUBLIC SERVICE ENTERPRISES				
OFFICE OF PROPERTY MANAGEMENT AND AVIATION, GILLESPIE	\$ 429,940	\$ 462,901	\$ 330,541	\$ 330,541
OFFICE OF PROPERTY MANAGEMENT AND AVIATION, PALOMAR			157,203	157,203
OFFICE OF PROPERTY MANAGEMENT AND AVIATION, OTHER			64,100	53,300
OFFICE OF PROP MANAGEM NT & AVIN, AIRPORTS, SPECIAL AVIN FUND	37,220	7,500CR	87,500	87,500
TOTAL PUBLIC SERVICE ENTERPRISES	\$ 467,160	\$ 455,401	\$ 639,344	\$ 628,544
CONTINGENCIES				
GENERAL FUND	\$	\$	\$ 1,500,000	\$ 360,000
FISH AND GAME FUND			1,580	1,580
COUNTY LIBRARY FUND			5,000	5,000
CITY-COUNTY CAMP COMMISSION CAMPING FUND			327	327
TOTAL CONTINGENCIES	\$	\$	\$ 1,506,907	\$ 366,907
GRAND TOTAL COUNTY BUDGET	\$139,023,048	\$161,968,351	\$200,220,718	\$198,348,897

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

47

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SUMMARIZATION -				
REANALYSIS BY FUNCTION				
GENERAL	\$ 25,777,079	\$ 29,878,846	\$ 34,479,384	\$ 33,797,238
PUBLIC PROTECTION	24,129,146	28,573,673	34,660,137	34,667,562
ROADS	8,890,772	9,262,805	11,122,656	11,122,656
HEALTH AND SANITATION	6,728,358	7,525,825	13,316,424	13,316,424
PUBLIC ASSISTANCE	68,290,031	81,294,517	91,983,106	91,983,106
EDUCATION	1,850,119	1,993,126	2,318,902	2,318,902
RECREATION AND CULTURAL SERVICES	1,471,200	1,568,782	7,542,396	7,496,096
DEBT SERVICE	1,419,183	1,415,376	2,651,462	2,651,462
PUBLIC SERVICE ENTERPRISES	467,160	455,401	639,344	628,544
CONTINGENCIES			1,506,907	366,907
TOTAL	\$139,023,048	\$161,968,351	\$200,220,718	\$198,348,897
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS	\$ 61,869,907	\$ 69,618,890	\$ 82,857,634	\$ 82,888,673
SERVICE AND SUPPLIES	73,046,946	83,768,567	99,677,543	99,175,238
OTHER CHARGES	8,315,303	11,106,092	14,027,871	14,246,716
FIXED ASSETS	2,576,427	3,864,320	10,585,876	10,106,476
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	6,785,535CR	6,389,518CR	8,435,113CR	8,435,113CR
CONTINGENCIES			1,506,907	366,907
TOTAL	\$139,023,048	\$161,968,351	\$200,220,718	\$198,348,897
REANALYSIS BY FUND				
GENERAL	\$127,371,638	\$149,913,292	\$184,648,577	\$182,754,296
GRAZING LANDS	2,700	703	2,300	2,300
DEBT SERVICE	1,419,183	1,415,376	2,651,462	2,651,462
FISH AND GAME PROPAGATION	20,431	5,933	17,380	17,380
SAN DIEGO CITY-COUNTY CAMP COMMISSION-CAMPING	340,250	323,404	411,061	433,521
ROAD	8,890,772	9,262,805	11,122,656	11,122,656
SPECIAL AVIATION	37,220	7,500CR	87,500	87,500
LIBRARY	940,854	1,054,338	1,279,782	1,279,782
TOTAL	\$139,023,048	\$161,968,351	\$200,220,718	\$198,348,897

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0100 BOARD OF SUPERVISORS

The Board of Supervisors is the governing body of the County and many special districts. The Board exercises both legislative and executive functions of County government. Its executive responsibilities are discharged through the Chief Administrative Officer who is appointed by the Board. The powers and responsibilities of the Board are set forth in the State Constitution, State statutes, and the County Charter and includes enactment of ordinances, adoption of the budget, setting tax rates, fixing salaries, and appointment of County department heads, boards and commissions.

SUB JECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 355,652	\$ 400,474	\$ 194,375	\$ 194,375
102	SALARIES AND WAGES - NONPERMANENT	19,562	9,519	8,000	8,000
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 375,214	\$ 409,993	\$ 202,375	\$ 202,375
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 1,132	\$ 1,132
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	655	872	200	200
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	35			
300	MEMBERSHIPS		15	23,023	23,023
305	MISCELLANEOUS EXPENSE			10,000	10,000
310	OFFICE EXPENSE	9,912	8,226	1,700	1,700
315	PROFESSIONAL AND SPECIALIZED SERVICES	5,152	3,625		
330	RENTS & LEASES - EQUIPMENT	15,062	19,036	775	775
340	SPECIAL DEPARTMENTAL EXPENSE	2	16		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	144	362	10,000	10,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,028	617		
TOTAL SERVICES AND SUPPLIES		\$ 31,990	\$ 32,769	\$ 46,830	\$ 46,830
FIXED ASSETS					
510	EQUIPMENT	\$ 4,741	\$ 7,717	\$ 3,626	\$ 3,626
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 500	\$ 500
2	2 DESK UNIT			580	580
3	2 TYPEWRITER, ELECTRIC, EXECUTIVE			1,296	1,296
4	1 CALCULATOR PRINTING			450	450
5	1 TIME STAMP ELECTRIC			250	250
6	1 TYPEWRITER ELECTRIC			550	550
TOTAL FIXED ASSETS		\$ 4,741	\$ 7,717	\$ 3,626	\$ 3,626
TOTAL DEPARTMENT 0100		\$ 411,945	\$ 450,479	\$ 252,831	\$ 252,831

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

49

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0120 BOARD OF SUPERVISORS, MISCELLANEOUS

This budget provides for a majority of mandatory non-departmental costs of County operations such as legal advertising, civil litigation, printing, and independent audits. Also included are certain expenses related to legislative representation. The salaries and routine office expenses for the operation of your Board's offices are provided for in the Board of Supervisors Budget Unit.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$ 783	\$ 1,442	\$	\$
225 FOOD		29	67		
230 HOUSEHOLD EXPENSE		39	91		
300 MEMBERSHIPS		17,266	20,547		
310 OFFICE EXPENSE		1,458	2,021		
315 PROFESSIONAL AND SPECIALIZED SERVICES		38,295	48,217		
320 PUBLICATIONS AND LEGAL NOTICES		37,570	53,433		
325 RENT & LEASE - STRUCT, IMPROVE & GROUNDS		2,523	2,325		
340 SPECIAL DEPARTMENTAL EXPENSE		15,735	16,607		
346 TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		7,143	8,704		
348 TRANSPORTATION & TRAVEL - OTHER		46	61		
TOTAL SERVICES AND SUPPLIES		\$ 120,887	\$ 153,515	\$	\$
TOTAL DEPARTMENT 0120		\$ 120,887	\$ 153,515	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL FUND-1001

ACTIVITY - LEGISLATIVE AND ADMIN

BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS

The Clerk of the Board of Supervisors receives all matters for consideration by the Board of Supervisors, prepares an agenda for each meeting, records minutes, and processes documents acted upon. Also provides similar services for a number of special boards and commissions. Receives applications for assessment appeals, sets hearings, prepares agendas and takes minutes for the five Assessment Appeals Boards. Keeps a permanent record of all matters presented and actions taken by the Board of Supervisors and special boards and commissions.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$	\$ 265,311	\$ 265,311
102	SALARIES AND WAGES - NONPERMANENT			7,109	7,109
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$	\$ 272,420	\$ 272,420
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$	\$ 1,000	\$ 1,000
300	MEMBERSHIPS			15	15
310	OFFICE EXPENSE			10,000	10,000
315	PROFESSIONAL AND SPECIALIZED SERVICES			4,500	4,500
320	PUBLICATIONS AND LEGAL NOTICES			45,300	45,300
330	RENTS & LEASES - EQUIPMENT			16,725	16,725
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE			300	300
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			1,000	1,000
TOTAL SERVICES AND SUPPLIES		\$	\$	\$ 78,840	\$ 78,840
FIXED ASSETS					
510	EQUIPMENT	\$	\$	\$ 5,090	\$ 5,090
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 2,030	\$ 2,030
2	2 DESK UNIT			580	580
3	4 TYPEWRITER, ELECTRIC, STANDARD,			2,080	2,080
4	1 DICTATING MACHINE, MAGNETIC BELT			400	400
TOTAL FIXED ASSETS		\$	\$	\$ 5,090	\$ 5,090
TOTAL DEPARTMENT 0130		\$	\$	\$ 356,350	\$ 356,350

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0140 BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE

Under the direction of the Chief Administrative Officer, this division provides records management services to County departments. Services provided include microfilming of records for disaster protection, space saving, and rapid access to records; safe storage of vital records in a microfilm storage vault; and operation of a records center where records are stored during their useful life and/or pending the destruction date prescribed by law.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 43,925	\$ 46,246	\$ 52,892	\$ 52,892
102	SALARIES AND WAGES - NONPERMANENT		828	4,763	4,763
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 43,925	\$ 47,074	\$ 57,655	\$ 57,655
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 15	\$ 15
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	670	814	1,520	1,520
300	MEMBERSHIPS	13	20	20	20
310	OFFICE EXPENSE	1,058	480	1,100	1,100
330	RENTS & LEASES - EQUIPMENT	1,302	1,408	1,416	1,416
340	SPECIAL DEPARTMENTAL EXPENSE	10,069	12,908	21,940	21,940
348	TRANSPORTATION & TRAVEL - OTHER			200	200
TOTAL SERVICES AND SUPPLIES		\$ 13,112	\$ 15,630	\$ 26,211	\$ 26,211
FIXED ASSETS					
510	EQUIPMENT	\$ 622	\$ 2,406	\$ 35	\$ 35
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 35	\$ 35
TOTAL FIXED ASSETS		\$ 622	\$ 2,406	\$ 35	\$ 35
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 1,000CR	\$ 3,043CR	\$ 700CR	\$ 700CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 1,000CR	\$ 3,043CR	\$ 700CR	\$ 700CR
TOTAL DEPARTMENT 0140		\$ 56,659	\$ 62,067	\$ 83,201	\$ 83,201

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

Assists the Board of Supervisors in coordinating the activities of offices, departments, institutions, districts and commissions of the County. Administers, enforces and carries out the policies, rules, regulations and ordinances of the Board. Responsible for: the preparation and control of the County Budget; coordination of the County's legislative program; providing staff services for the Local Agency Formation Commission; preparation of a six-year Capital Improvement Program; and the direct management and supervision of Civil Defense, Property Management, Aviation, and Record Management activities.

SUR OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 234,112	\$ 236,772	\$ 341,465	\$ 341,465
102	SALARIES AND WAGES - NONPERMANENT	6,550	18,408	17,325	17,325
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 240,662	\$ 255,180	\$ 358,790	\$ 358,790
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$ 4	\$	\$
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE		4		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		543	300	300
300	MEMBERSHIPS	280	857	350	350
310	OFFICE EXPENSE	2,883	3,638	3,550	3,550
315	PROFESSIONAL AND SPECIALIZED SERVICES	162	4,650		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		50		
330	RENTS & LEASES - EQUIPMENT	3,043	3,171	3,100	3,100
340	SPECIAL DEPARTMENTAL EXPENSE	35	72		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	5,725	8,655	2,750	2,750
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		176		
348	TRANSPORTATION & TRAVEL - OTHER		6		
TOTAL SERVICES AND SUPPLIES		\$ 12,484	\$ 21,826	\$ 10,050	\$ 10,050
FIXED ASSETS					
510	EQUIPMENT	\$ 1,030	\$ 10,286	\$ 7,380	\$ 7,380
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 3,450	\$ 3,450
2	2 DESK, EXECUTIVE			370	370
3	2 CREDENZA			260	260
4	2 SOFA			580	580
5	3 DICTATING/TRANS. MACHINE			1,200	1,200
6	2 TYPEWRITER, ELEC.			1,000	1,000
7	3 DESK, CLERICAL			520	520
TOTAL FIXED ASSETS		\$ 1,030	\$ 10,286	\$ 7,380	\$ 7,380
TOTAL DEPARTMENT 0200		\$ 254,176	\$ 287,292	\$ 376,220	\$ 376,220

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL FUND-1001

ACTIVITY - LEGISLATIVE AND ADMIN

BUDGET UNIT - 0250 CHIEF ADMINISTRATIVE OFFICER, SPECIAL PROJECTS

This appropriation is to provide contractual services for possible Federal legislative representation and consultant services for special studies to be undertaken during the fiscal year.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
315	PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 66,899	\$ 46,899
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE			6,750	6,750
TOTAL SERVICES AND SUPPLIES		\$	\$	\$ 73,649	\$ 53,649
TOTAL DEPARTMENT 0250		\$	\$	\$ 73,649	\$ 53,649

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - LEGISLATIVE AND ADMIN

BUDGET UNIT - 0275 PUBLIC WORKS AGENCY.

The Public Works Agency exercises general supervision and coordination of the activities and functions of the Departments of County Engineer and Road Commissioner, Public Works, and Special District Services. In addition, the Agency performs such functions as the Board of Supervisors from time to time assign to it.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$ 1,399	\$ 33,528	\$ 33,528
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$ 1,399	\$ 33,528	\$ 33,528
TOTAL DEPARTMENT 0275		\$	\$ 1,399	\$ 33,528	\$ 33,528

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

55

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

The Auditor's Department is organized to perform in two major areas of activity; electronic data processing for all County departments requiring such services and audit/accounting functions. The Auditor and Controller, through the Manager of Electronic Data Processing Services, provides both systems and central computer services to more than 18 departments. As Auditor and Chief Accounting Officer, he performs all duties required by general law and the County Charter including budget tabulations, revenue estimates, maintenance of books of accounts of almost 700 funds and report preparation. He authorizes deposits in treasury, post-audits accounts, performs accounting functions, maintains inventory records, tabulates property valuations, computes tax rates and prepares tax bills. He designs and installs accounting systems.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,205,474	\$ 1,430,692	\$ 1,756,477	\$ 1,756,477
102	SALARIES AND WAGES - NONPERMANENT	106,821	129,684	105,319	105,319
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,312,295	\$ 1,560,376	\$ 1,861,796	\$ 1,861,796
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 12	\$	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	4,606	6,168	5,000	5,000
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	317	1		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	42	13		
300	MEMBERSHIPS	300	329	355	355
310	OFFICE EXPENSE	83,314	102,281	100,000	100,000
311	OFFICE EXPENSE - SUPPLIES REISSUED	14,375	13,136	15,000	15,000
315	PROFESSIONAL AND SPECIALIZED SERVICES		2,420	34,750	34,750
330	RENTS & LEASES - EQUIPMENT	262,353	562,774	724,731	724,731
340	SPECIAL DEPARTMENTAL EXPENSE	360		11,254	11,254
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	3,874	3,197	3,000	3,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5,667	5,072	5,600	5,600
348	TRANSPORTATION & TRAVEL - OTHER	4,269	3,179	3,000	3,000
TOTAL SERVICES AND SUPPLIES		\$ 379,489	\$ 698,570	\$ 902,690	\$ 902,690
OTHER CHARGES					
467	TAXES AND ASSESSMENTS	\$ 2,285	\$ 4,068	\$ 3,500	\$ 3,500
TOTAL OTHER CHARGES		\$ 2,285	\$ 4,068	\$ 3,500	\$ 3,500
FIXED ASSETS					
510	EQUIPMENT	\$ 10,568	\$ 14,729	\$ 24,858	\$ 24,858
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 3,838	\$ 3,838
2	LOT MOVABLE STEEL OFFICE PARTITIONS			1,150	1,150
3	1 DATA SAFE			3,250	3,250
4	1 VACUUM CLEANER			400	400
5	1 DECOLLATOR			-0-	-0-
6	1 JOGGER			175	175
7	19 DESK			3,180	3,180
8	1 CHECK SIGNER			3,700	3,700
9	5 TYPEWRITER			3,105	3,105
10	7 ADDING MACHINE			2,910	2,910
11	1 CREDENZA			250	250
12	3 DICTATING MACHINE			800	800
13	1 MAGNETIC TAPE CLEANER			2,100	2,100
TOTAL FIXED ASSETS		\$ 10,568	\$ 14,729	\$ 24,858	\$ 24,858
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 2,092CR	\$ 3,171CR	\$ 3,500CR	\$ 3,500CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 2,092CR	\$ 3,171CR	\$ 3,500CR	\$ 3,500CR
TOTAL DEPARTMENT 0300		\$ 1,702,545	\$ 2,274,572	\$ 2,789,344	\$ 2,789,344

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0400 TREASURER

The Treasurer is custodian of all monies required by law to be deposited in the County Treasury. The Treasurer makes payment of all warrants issued on funds in the Treasury; administers the County retirement system and the employees' health insurance program; examines safe deposit boxes of decedents and collects California State inheritance taxes; and collects, accounts for and makes payments concerning improvement district bond issues.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 169,220	\$ 192,553	\$ 222,249	\$ 222,249
102	SALARIES AND WAGES - NONPERMANENT	2,868	647	2,625	2,625
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 172,088	\$ 193,200	\$ 224,874	\$ 224,874
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$ 180	\$	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,662	1,912	2,274	2,274
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		39		294
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		1	25	25
300	MEMBERSHIPS	15	15	15	294
310	OFFICE EXPENSE	6,603	7,141	7,500	7,500
312	OFFICE EXPENSE - STORES UNALLOCATED			3,500	3,500
315	PROFESSIONAL AND SPECIALIZED SERVICES	14,786	12,503	12,160	12,160
320	PUBLICATIONS AND LEGAL NOTICES	28	15	200	200
330	RENTS & LEASES - EQUIPMENT	2,276	1,973	1,710	1,710
340	SPECIAL DEPARTMENTAL EXPENSE	255			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,424	773	1,500	1,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,609	1,876	2,160	2,160
348	TRANSPORTATION & TRAVEL - OTHER	41	41	312	312
	TOTAL SERVICES AND SUPPLIES	\$ 28,879	\$ 26,289	\$ 31,635	\$ 31,635
OTHER CHARGES					
460	INTEREST ON NOTES AND WARRANTS	\$ 653,873	\$ 853,055	\$	\$
	TOTAL OTHER CHARGES	\$ 653,873	\$ 853,055	\$	\$
FIXED ASSETS					
510	EQUIPMENT	\$ 6,912	\$ 2,596	\$ 1,655	\$ 1,655
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 140	\$ 140
2	1 DESK, TYPEWRITER			160	160
3	1 DESK, EXECUTIVE			140	140
4	1 CALCULATOR			625	625
5	1 TYPEWRITER, ELECTRIC, 24IN			590	590
	TOTAL FIXED ASSETS	\$ 6,912	\$ 2,596	\$ 1,655	\$ 1,655
	TOTAL DEPARTMENT 0400	\$ 861,752	\$ 1,075,140	\$ 258,164	\$ 258,164

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0500 ASSESSOR

The office of the Assessor (elected) is responsible for the assessment of all property within the County (with the exception of that owned by the public utilities) on an equalized basis, and the annual preparation of an assessment roll and index which contains legal descriptions and values of all taxable land, the values of improvements, and the names and addresses of the assesseses. The Assessor also processes claims for tax exemptions. He maintains map books and other records showing ownership, location, descriptions and annual values of taxable property in the County.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,967,600	\$ 2,033,886	\$ 2,352,580	\$ 2,352,580
102	SALARIES AND WAGES - NONPERMANENT	190,052	325,871	185,433	185,433
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 2,157,652	\$ 2,359,757	\$ 2,538,013	\$ 2,538,013
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 14	\$ 1	\$ 15	\$ 15
215	COMMUNICATIONS		38	50	50
230	HOUSEHOLD EXPENSE	252			2,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,418	2,462	2,000	50
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES			400	400
300	MEMBERSHIPS	160	338	400	400
310	OFFICE EXPENSE	46,650	57,696	50,000	50,000
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,512	3,167	2,300	2,300
330	RENTS & LEASES - EQUIPMENT	23,529	32,763	22,000	22,000
340	SPECIAL DEPARTMENTAL EXPENSE	447CR	576	600	600
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	6,152	10,238	11,000	11,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	89,162	69,932	75,000	75,000
348	TRANSPORTATION & TRAVEL - OTHER	184	540	300	300
TOTAL SERVICES AND SUPPLIES		\$ 168,586	\$ 177,751	\$ 163,665	\$ 163,665
FIXED ASSETS					
510	EQUIPMENT	\$ 16,499	\$ 9,790	\$ 10,060	\$ 10,060
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 4,597	\$ 4,597
2	1 FILE, CARD FULL SUSPENSION 20 DR			290	290
3	2 FILE, MICROFILM			660	660
4	1 FILE, PLAN 2 DRAWER VERTICAL			375	375
5	1 TYPEWRITER ELECTRIC 13IN			500	500
6	2 CALCULATOR, 10 KEY			1,000	1,000
7	4 CALCULATOR, HAND			460	460
8	1 ADDING MACHINE, 10 KEY ELECTRIC			340	340
9	1 TRANSCRIBER			368	368
10	1 SETTEE			300	300
11	4 TYPEWRITER, MANUAL 13IN			928	928
12	1 TYPEWRITER, MANUAL 15IN			242	242
TOTAL FIXED ASSETS		\$ 16,499	\$ 9,790	\$ 10,060	\$ 10,060
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 119CR	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 119CR	\$	\$	\$
TOTAL DEPARTMENT 0500		\$ 2,342,622	\$ 2,547,298	\$ 2,711,730	\$ 2,711,738

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0600 TAX COLLECTOR

The Tax Collector, an elected official, distributes tax bills on all property on the secured and unsecured tax rolls; collects all current taxes - both secured and unsecured for the County, school districts, most special districts and cities within the County; collects transient occupancy tax; sells at auction real property on which taxes are unpaid; and acts as ex officio license collector for dog licenses and many business licenses. As Redemption Officer, collects all delinquent secured taxes and publishes lists of delinquent properties.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 315,468	\$ 365,588	\$ 414,941	\$ 414,941
102	SALARIES AND WAGES - NONPERMANENT	111,479	139,778	135,248	135,248
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 426,947	\$ 505,366	\$ 550,189	\$ 550,189
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 25	\$ 25
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,471	1,651	1,750	1,750
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		25	25	25
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	4	10	10	10
300	MEMBERSHIPS	10	10	10	10
305	MISCELLANEOUS EXPENSE	298	298	400	400
310	OFFICE EXPENSE	17,644	19,602	20,000	20,000
315	PROFESSIONAL AND SPECIALIZED SERVICES	11CR	42	400	400
320	PUBLICATIONS AND LEGAL NOTICES	6,898	25,373	30,000	30,000
330	RENTS & LEASES - EQUIPMENT	64	501	1,500	1,500
340	SPECIAL DEPARTMENTAL EXPENSE		144		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	672	692	850	850
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4,701	4,555	5,875	5,875
348	TRANSPORTATION & TRAVEL - OTHER	23	14	100	100
	TOTAL SERVICES AND SUPPLIES	\$ 31,774	\$ 52,917	\$ 60,945	\$ 60,945
FIXED ASSETS					
510	EQUIPMENT	\$ 10,074	\$ 11,830	\$ 15,525	\$ 15,525
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 4,633	\$ 4,633
2	1 DESK, WOOD, 60 X 74 1/2 IN			235	235
3	1 DESK, WOOD, 60 X 58 IN			185	185
4	1 DESK, WOOD, 42 X 76 IN			210	210
5	1 CHAIR, HI BACK, EXEC			195	195
6	6 ADDER MULTIPLIER, ELEC			2,520	2,520
7	2 ADDING MACHINE, ELEC			560	560
8	5 TYPEWRITER, MANUAL, 15 IN			1,275	1,275
9	4 DESK, METAL, TW			680	680
10	5 TYPEWRITER, ELEC, 15 IN			2,730	2,730
11	2 DESK, METAL, EXEC, 60 X 30 IN			300	300
12	2 TYPEWRITER, MANUAL, 19 IN			510	510
13	1 CALCULATOR			717	717
14	1 DESK, METAL, EXEC, 60 X 36 IN			185	185
15	1 COIN DISPENSER, AUTOMATIC			590	590
	TOTAL FIXED ASSETS	\$ 10,074	\$ 11,830	\$ 15,525	\$ 15,525
	TOTAL DEPARTMENT 0600	\$ 468,795	\$ 570,113	\$ 626,659	\$ 626,659

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0700 PURCHASING AGENT

The Purchasing Agent makes purchases of all materials, supplies, and services. He maintains a storeroom of common-use items, and contracts for purchase of general, art, athletic and janitorial supplies for certain school districts and certain special districts. He is responsible for the salvage, reassignment and sale of surplus, obsolete or unused County supplies, materials and equipment.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 253,922	\$ 253,035	\$ 245,900	\$ 245,900
102	SALARIES AND WAGES - NONPERMANENT	2,260	629	3,091	3,091
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 256,182	\$ 253,664	\$ 248,991	\$ 248,991
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 5	\$	\$ 10	\$ 10
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	252	274	250	250
300	MEMBERSHIPS	918	55	455	455
310	OFFICE EXPENSE	7,749	7,665	6,800	6,800
311	OFFICE EXPENSE - SUPPLIES REISSUED	275,308	324,575	348,200	348,200
320	PUBLICATIONS AND LEGAL NOTICES	279	122	600	600
330	RENTS & LEASES - EQUIPMENT	472	397	600	600
335	SMALL TOOLS AND INSTRUMENTS	56	163	200	200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	727	770	1,003	1,003
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,341	1,181		
TOTAL SERVICES AND SUPPLIES		\$ 288,107	\$ 335,202	\$ 358,118	\$ 358,118
FIXED ASSETS					
510	EQUIPMENT	\$ 484	\$ 753	\$ 1,000	\$ 1,000
NO. QUAN. DESCRIPTION					
2	1 ELECTRIC TYPEWRITER			\$ 480	\$ 480
3	1 ORDER WRITING MACHINE			520	520
TOTAL FIXED ASSETS		\$ 484	\$ 753	\$ 1,000	\$ 1,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 10,339CR	\$ 10,140CR	\$ 13,588CR	\$ 13,588CR
605	REIMBURSED PROJECTS		538CR		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 10,339CR	\$ 10,678CR	\$ 13,588CR	\$ 13,588CR
TOTAL DEPARTMENT 0700		\$ 534,434	\$ 578,941	\$ 594,521	\$ 594,521

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - FINANCE

BUDGET UNIT - 0750 PURCHASING AGENT, CENTRAL DUPLICATING

Under the direction of the Purchasing Agent, Central Duplicating is responsible for the composition and reproduction of forms, reports, pamphlets and other materials. Most of the County's printing work is done by private printing firms. This budget unit recovers all operating expenses through charges made to departments.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 38,160	\$ 41,708	\$ 46,510	\$ 46,510
102	SALARIES AND WAGES - NONPERMANENT		673	2,496	2,496
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 38,160	\$ 42,381	\$ 49,006	\$ 49,006
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 702	\$ 438	\$ 500	\$ 500
330	RENTS & LEASES - EQUIPMENT	2,684			
340	SPECIAL DEPARTMENTAL EXPENSE	47,743	53,375	60,000	60,000
	TOTAL SERVICES AND SUPPLIES	\$ 51,129	\$ 53,813	\$ 60,500	\$ 60,500
FIXED ASSETS					
510	EQUIPMENT	\$ 340	\$ 10,870	\$ 7,447	\$ 7,447
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 175	\$ 175
2	1 COLOR PRESS HEAD			2,127	2,127
3	1 MULTIGRAPH MACHINE			5,145	5,145
	TOTAL FIXED ASSETS	\$ 340	\$ 10,870	\$ 7,447	\$ 7,447
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 114,034CR	\$ 123,138CR	\$ 128,744CR	\$ 128,744CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 114,034CR	\$ 123,138CR	\$ 128,744CR	\$ 128,744CR
	TOTAL DEPARTMENT 0750	\$ 24,405CR	\$ 16,074CR	\$ 11,791CR	\$ 11,791CR

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COUNSEL

BUDGET UNIT - 0800 COUNTY COUNSEL

The County Counsel acts as the attorney for, and legal advisor to, the Board of Supervisors, County officers, school and certain special districts. He attends all meetings of the Board of Supervisors, drafts ordinances and resolutions, investigates the legality of all claims made upon the County, represents and brings suit in court on behalf of the County, and acts as legal advisor in all contractual negotiations and estate matters handled by the Public Administrator.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 281,131	\$ 305,257	\$ 380,071	\$ 380,071
102	SALARIES AND WAGES - NONPERMANENT	5,394	5,237	2,470	2,470
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 286,525	\$ 310,494	\$ 382,541	\$ 382,541
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 574	\$ 633	\$ 395	\$ 395
300	MEMBERSHIPS		25		
310	OFFICE EXPENSE	5,434	5,345	6,300	6,300
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,669	1,295	5,575	5,575
320	PUBLICATIONS AND LEGAL NOTICES			1,000	1,000
340	SPECIAL DEPARTMENTAL EXPENSE	145	3,134	2,560	2,560
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,202	2,403	2,625	2,625
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	459	467	915	915
	TOTAL SERVICES AND SUPPLIES	\$ 10,483	\$ 13,302	\$ 19,370	\$ 19,370
FIXED ASSETS					
510	EQUIPMENT	\$ 4,761	\$ 2,411	\$ 3,688	\$ 3,688
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,688	\$ 1,688
2	2 DESK - EXECUTIVE			280	280
3	1 DESK - STENOGRAPHIC			160	160
4	3 TYPEWRITER - ELECTRIC			1,560	1,560
	TOTAL FIXED ASSETS	\$ 4,761	\$ 2,411	\$ 3,688	\$ 3,688
	TOTAL DEPARTMENT 0800	\$ 301,769	\$ 326,207	\$ 405,599	\$ 405,599

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PERSONNEL

BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

The department recruits and tests applicants for all positions in the classified service; establishes the proper classification of County positions; conducts annual salary surveys and makes salary recommendations to the Board of Supervisors for classified positions; maintains personnel records; administers the suggestion awards program; conducts the inservice training program; administers the safety program; administers the accident insurance program; renders counseling service to employees; meets and confers with representatives of employee groups; coordinates the County grievance procedure. The Civil Service Commission hears and decides cases involving disciplinary action or dismissal of employees.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 346,804	\$ 369,751	\$ 456,898	\$ 456,898
102	SALARIES AND WAGES - NONPERMANENT	10,327	23,076	7,385	7,385
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 357,131	\$ 392,827	\$ 464,283	\$ 464,283
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 17	\$	\$
215	COMMUNICATIONS	16	41	50	50
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,445	1,020	600	600
300	MEMBERSHIPS	530	610	625	625
310	OFFICE EXPENSE	12,231	11,780	13,000	13,000
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,262	4,362	5,100	5,100
320	PUBLICATIONS AND LEGAL NOTICES	4,031	7,416	7,000	7,000
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	330	217	400	400
330	RENTS & LEASES - EQUIPMENT	3,173	3,175	3,145	3,145
340	SPECIAL DEPARTMENTAL EXPENSE	13,609	14,699	20,280	20,280
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,991	2,979	3,939	3,939
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	130	1,445	2,500	2,500
348	TRANSPORTATION & TRAVEL - OTHER	2	4		
TOTAL SERVICES AND SUPPLIES		\$ 41,750	\$ 47,745	\$ 56,639	\$ 56,639
FIXED ASSETS					
510	EQUIPMENT	\$ 4,329	\$ 4,641	\$ 3,557	\$ 3,557
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 455	\$ 455
2	2 TYPEWRITER, ELECT			1,000	1,000
3	1 TYPEWRITER, MANUAL			232	232
4	1 DESK, TYPEWRITER			190	190
5	2 DESK, EXECUTIVE			-0-	-0-
6	1 PHOTOCOPY MACHINE			-0-	-0-
7	1 PROJECTOR SLIDE			225	225
8	1 TAPE RECORDER, PORTABLE			-0-	-0-
9	1 WORK ARRANGER			-0-	-0-
10	1 PROJECTOR, OPAQUE			375	375
11	2 MODULAR UNITS			1,080	1,080
TOTAL FIXED ASSETS		\$ 4,329	\$ 4,641	\$ 3,557	\$ 3,557
TOTAL DEPARTMENT 0900		\$ 403,210	\$ 445,233	\$ 524,479	\$ 524,479

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1000 REGISTRAR OF VOTERS. ADMINISTRATION

The Registrar of Voters takes and processes affidavits of registration, maintains current records of eligible voters, conducts elections, checks petitions, processes papers of candidates, establishes precincts and provides information and services to other agencies.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 261,844	\$ 286,722	\$ 298,439	\$ 298,439
102	SALARIES AND WAGES - NONPERMANENT	138,925	135,584	154,156	154,156
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 400,769	\$ 422,306	\$ 452,595	\$ 452,595
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 10	\$ 35	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,357	1,155	1,780	1,780
300	MEMBERSHIPS	15	95	105	105
310	OFFICE EXPENSE	6,292	7,205	13,205	13,205
315	PROFESSIONAL AND SPECIALIZED SERVICES	692	429	800	800
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	300			
330	RENTS & LEASES - EQUIPMENT	556,027	639,915	465,067	465,067
340	SPECIAL DEPARTMENTAL EXPENSE	11,087	7,435	19,082	19,082
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	650	755	800	800
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	591	450	850	850
348	TRANSPORTATION & TRAVEL - OTHER	1,193	1,060	1,100	1,100
TOTAL SERVICES AND SUPPLIES		\$ 578,214	\$ 658,534	\$ 502,789	\$ 502,789
FIXED ASSETS					
510	EQUIPMENT	\$ 2,758	\$ 2,332	\$ 23,565	\$ 23,565
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 396	\$ 396
2	10 STATION INSERTING MACHINE			22,000	22,000
3	2 DESK, SECRETARIAL			480	480
4	1 FOLDING MACHINE			-0-	-0-
5	1 LADDER, LIBRARY			125	125
6	2 TYPEWRITER, MANUAL			464	464
7	1 BOOKCASE			100	100
TOTAL FIXED ASSETS		\$ 2,758	\$ 2,332	\$ 23,565	\$ 23,565
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 18,031CR	\$ 19,066CR	\$ 1,500CR	\$ 1,500CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 18,031CR	\$ 19,066CR	\$ 1,500CR	\$ 1,500CR
TOTAL DEPARTMENT 1000		\$ 963,710	\$ 1,064,106	\$ 977,449	\$ 977,449

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1010 REGISTRAR OF VOTERS, GENERAL ELECTION

This budget provides for the conduct of General Elections in even-numbered years. Includes all direct costs for such elections. The next General Election will occur in November 1970.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$	\$ 29,733	\$	\$
315	PROFESSIONAL AND SPECIALIZED SERVICES		94,950		
320	PUBLICATIONS AND LEGAL NOTICES		8,652		
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		18,765		
330	RENTS & LEASES - EQUIPMENT		192		
340	SPECIAL DEPARTMENTAL EXPENSE		48,512		
348	TRANSPORTATION & TRAVEL - OTHER		2,578		
	TOTAL SERVICES AND SUPPLIES	\$	\$ 203,382	\$	\$
	TOTAL DEPARTMENT 1010	\$	\$ 203,382	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

65

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1020 REGISTRAR OF VOTERS, PRIMARY ELECTION

This budget provides for the conduct of Primary Elections in even numbered years. The next scheduled Primary is in June 1970. All direct costs for the purchase of supplies and services are included.

SUR OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 24,457	\$	\$ 37,022	\$ 37,022
315	PROFESSIONAL AND SPECIALIZED SERVICES	89,025		109,200	109,200
320	PUBLICATIONS AND LEGAL NOTICES	9,149		11,593	11,593
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	17,280		19,850	19,850
330	RENTS & LEASES - EQUIPMENT	43		275	275
340	SPECIAL DEPARTMENTAL EXPENSE	61,149		84,826	84,826
348	TRANSPORTATION & TRAVEL - OTHER	2,441		3,200	3,200
TOTAL SERVICES AND SUPPLIES		\$ 203,544	\$	\$ 265,966	\$ 265,966
TOTAL DEPARTMENT 1020		\$ 203,544	\$	\$ 265,966	\$ 265,966

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1030 REGISTRAR OF VOTERS, CITY OF SAN DIEGO ELECTIONS

This budget includes estimates of all direct costs for conducting two elections for the City of San Diego. Such costs are recovered in full from the City.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 15,574	\$	\$ 29,910	\$ 29,910
315	PROFESSIONAL AND SPECIALIZED SERVICES	57,459		81,900	81,900
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	13,440		19,500	19,500
340	SPECIAL DEPARTMENTAL EXPENSE	11,177		35,302	35,302
348	TRANSPORTATION & TRAVEL - OTHER	918		1,700	1,700
TOTAL SERVICES AND SUPPLIES		\$ 98,568	\$	\$ 168,312	\$ 168,312
TOTAL DEPARTMENT 1030		\$ 98,568	\$	\$ 168,312	\$ 168,312

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

67

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - ELECTIONS

BUDGET UNIT - 1040 REGISTRAR OF VOTERS, OTHER ELECTIONS AND PETITIONS

This budget provides for the conduct of a large number of small elections for other agencies such as school districts, water districts and others. Costs are recoverable from these agencies with some minor exceptions where State law indicates that the election is a County responsibility.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 40	\$ 17	\$	\$
310	OFFICE EXPENSE	15,103	19,004	15,000	15,000
315	PROFESSIONAL AND SPECIALIZED SERVICES	36,140	56,004	36,000	36,000
320	PUBLICATIONS AND LEGAL NOTICES	4,089	8,524	4,100	4,100
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	4,245	9,405	4,300	4,300
340	SPECIAL DEPARTMENTAL EXPENSE	22,405	29,937	22,000	22,000
348	TRANSPORTATION & TRAVEL - OTHER	602	1,010	800	800
TOTAL SERVICES AND SUPPLIES		\$ 82,624	\$ 123,901	\$ 82,200	\$ 82,200
TOTAL DEPARTMENT 1040		\$ 82,624	\$ 123,901	\$ 82,200	\$ 82,200

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COMMUNICATIONS

BUDGET UNIT - 1100 DEPARTMENT OF THE COUNTY ENGINEER, COMMUNICATIONS DIVISION

The County Engineer Communications Division is responsible for the installation, maintenance and repair of all General Fund radio equipment; law enforcement, civil defense, and local government networks; and departmental electronic equipment. The services are provided by this unit and the General Fund is billed for the services and fixed assets allocable to it.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 220,141	\$ 248,829	\$ 309,380	\$ 309,380
TOTAL SERVICES AND SUPPLIES		\$ 220,141	\$ 248,829	\$ 309,380	\$ 309,380
FIXED ASSETS					
510	EQUIPMENT	\$ 136,280	\$ 150,680	\$ 237,072	\$ 237,072
NO.	QUAN.	DESCRIPTION			
1	LOT	MINOR EQUIPMENT		\$ 760	\$ 760
2	LOT	COUNTY FIRE SYSTEM COMMON EQUIPM		98,300	98,300
3	3	POWER SUPPLY, 12 V.D.C.		870	870
4	1	RADIO FREQUENCY METER		3,405	3,405
5	1	BROADBAND MIXER		205	205
6	1	DEVIATION METER		170	170
7	1	SIGNAL GENERATOR		840	840
8	1	METERING PANEL		240	240
9	1	WATTMETER		165	165
10	1	TRANSISTOR TESTER		140	140
11	1	MOBILE RADIO - AGRI DEPT		-0-	-0-
12	LOT	HIRING AND CABLE - ASSESSOR		3,000	3,000
13	1	TRANSCIVER, SINGLE SIDE BAND -		820	820
14	4	TRANSCIVER, 2 METER - CIVIL DEF		1,600	1,600
15	2	TRANSCIVER, 6 METER - CIVIL DEF		800	800
16	1	BASE STATION RADIO W/ACCESSORIES		3,525	3,525
17	2	MOBILE RADIO - CSA NO 2		2,600	2,600
18	1	BASE STATION RADIO W/ACCESSORIES		2,210	2,210
19	1	MOBILE RADIO - CSA NO 7		1,300	1,300
20	1	REMOTE FIRE ALARM SYSTEM - CSA N		600	600
21	7	TAPE RECORDER WITH SPECIAL EQUIP		1,855	1,855
22	4	TAPE RECORDER WITH MODIFICATION		700	700
23	1	TAPE RECORDER - CASSETTE (MINIAT		220	220
24	4	TAPE RECORDER, - D.A.		800	800
25	1	RECORDER-SPECIAL EQUIPMENT (4-SP		375	375
26	1	RECORDER - MINIATURE - D.A.		400	400
27	1	TRANSMITTER - RECEIVER (FM) - D.		1,350	1,350
28	LOT	AUDIO AMPLIFIER W/MICROPHONE - D		575	575
29	2	MOBILE RADIO - D.A.		-0-	-0-
30	2	MOBILE RADIO - CD ENG.		1,400	1,400
31	1	MOBILE RADIO W/QUICK-CALL - CD E		850	850
32	7	MOBILE RADIO STATE FIRE		9,100	9,100
33	1	BASE STATION RADIO - FISH & GAME		1,500	1,500
34	LOT	BACKGROUND MUSIC SYSTEM - GRAND		400	400
35	1	MOBILE RADIO - H.C.		700	700
36	LOT	MUSIC SYSTEM - H.C.		875	875
37	LOT	WIRING FOR PUBLIC ADDRESS SYSTEM		675	675
38	LOT	BASE RADIO STATION RELOCATION -		490	490
39	LOT	AM-FM TUNER W/ANTENNA - H.C.		350	350
40	LOT	PUBLIC ADDRESS SYSTEM - H.C.		560	560
41	1	PUBLIC ADDRESS SYSTEM - EAST CO.		600	600
42	2	MOBILE RADIO - MARSHAL		-0-	-0-
43	LOT	INTERCOM MODIFICATION - S.D. MUN		880	880
44	LOT	B/S MONITOR MODIFICATION - PLAN		150	150
45	LOT	DICTATING EQUIPMENT MOD - PLAN D		480	480
46	2	CCTV CAMERA AND MONITOR EQ - PRO		-0-	-0-
47	LOT	RADIO SECURITY SYSTEM - PUB WKS		-0-	-0-
48	5	MOBILE RADIO W/ACC - PUB WKS		2,812	2,812
49	1	RADIO TRANSCIVER W/EXT SPKR - P		550	550
50	1	RADIO BASE STA W/REMOTE CONT - P		950	950
51	1	TELEPHONE TYPE INTERCOM - PUB WK		75	75
52	LOT	INTERCOM - SHERIFF		365	365
53	LOT	SPECIAL ELECTRONIC EQUIPMENT - S		1,400	1,400
54	2	RECORDER, TAPE, PORT - SHERIFF		210	210
55	1	RECORDER, TAPE, PORTABLE - SHERI		100	100
56	3	AUDIO HAILER, PORTABLE - SHERIFF		405	405
57	1	LECTERN, PORTABLE - SHERIFF		-0-	-0-
58	LOT	INTERCOM, JAIL - SHERIFF		8,620	8,620
59	LOT	ENCINITAS INTERCOM - SHERIFF		1,000	1,000
60	35	RADIO-HANDI TALKIES W/CHARGERS -		-0-	-0-
61	4	EARPIECES, ELECTRONIC - SHERIFF		80	80
62	1	RECORDER, W/SPECIAL EQUIPMENT -		880	880
63	12	RADIO HANDI-TALKIE (5-WATT) - SH		-0-	-0-
64	2	CHARGER (FOR 5-WATT HANDI TALKIE		-0-	-0-
65	6	RADIO - CB - HANDI TALKIE - SHER		660	660
66	1	RADIO BASE STATION & ACC - SHERI		2,000	2,000
67	1	RADIO TRANSCIVER - AIR INTER -		550	550
68	27	MOBILE RADIO - SHERIFF		12,000	12,000
69	10	MOBILE RADIO - SPECIAL - SHERIFF		-0-	-0-
70	1	MOBILE RADIO - SPECIAL - SHERIFF		-0-	-0-

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COMMUNICATIONS

BUDGET UNIT - 1100 DEPARTMENT OF THE COUNTY ENGINEER, COMMUNICATIONS DIVISION - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
FIXED ASSETS - CONTINUED					
NO. QUAN. DESCRIPTION					
71	12			\$ 2,520	\$ 2,520
72	LOT			38,000	38,000
73	1			750	750
74	2			-0-	-0-
75	2			300	100
76	2			1,400	1,400
77	LOT			5,200	5,200
78	LOT			2,730	2,730
79	6			720	720
80	1			120	120
81	1			-0-	-0-
82	1			-0-	-0-
83	1			330	330
84	1			250	250
85	4			260	260
86	2			5,000	5,000
TOTAL FIXED ASSETS		\$ 136,200	\$ 150,680	\$ 237,072	\$ 237,072
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 11,200CR	\$ 10,000CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 11,200CR	\$ 10,000CR	\$	\$
TOTAL DEPARTMENT 1100		\$ 345,221	\$ 389,509	\$ 546,452	\$ 546,452

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - COMMUNICATIONS

BUDGET UNIT - 1150 DEPT. OF PUBLIC WORKS, COMMUNICATIONS

This budget provides for the cost of telephone service furnished to the majority of County facilities.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$ 563,246	\$ 532,870	\$ 561,907	\$ 561,907
346 TRANSPORTATION & TRAVEL - TRAVEL EXPENSE			BCR		
TOTAL SERVICES AND SUPPLIES		\$ 563,246	\$ 532,862	\$ 561,907	\$ 561,907
TOTAL DEPARTMENT 1150		\$ 563,246	\$ 532,862	\$ 561,907	\$ 561,907

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROP MGT & PLANT ACQIN

BUDGET UNIT - 1180 OFFICE OF PROPERTY MANAGEMENT AND AVIATION - PROPERTY MGT

This budget unit provides for the overall management and supervision of the County's real property functions, including the purchase, disposition, lease and accountability of real property (except that property related to Roads and Special Districts). It also provides funds for rents, leases, and other contractual payments, and for the purchase of land and structures.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$ 36,989	\$ 94,409	\$ 94,409
102	SALARIES AND WAGES - NONPERMANENT		1,996	9,700	9,700
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$ 38,985	\$ 104,109	\$ 104,109
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$ 28	\$	\$
300	MEMBERSHIPS		137	172	172
310	OFFICE EXPENSE		490	1,000	1,000
315	PROFESSIONAL AND SPECIALIZED SERVICES		8,000		
320	PUBLICATIONS AND LEGAL NOTICES		227	300	300
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	1,237,283	1,253,024	1,385,605	1,385,605
340	SPECIAL DEPARTMENTAL EXPENSE	5,711	11,653	2,700	2,700
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		19	500	500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		756	3,000	3,000
350	UTILITIES		43	200	200
	TOTAL SERVICES AND SUPPLIES	\$ 1,242,994	\$ 1,274,977	\$ 1,393,477	\$ 1,393,477
OTHER CHARGES					
467	TAXES AND ASSESSMENTS	\$ 5,743	\$ 19,015	\$ 8,252	\$ 8,252
	TOTAL OTHER CHARGES	\$ 5,743	\$ 19,015	\$ 8,252	\$ 8,252
FIXED ASSETS					
510	EQUIPMENT	\$	\$	\$ 2,438	\$ 2,438
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 235	\$ 235
2	1 DESK, STEEL 60X30			140	140
3	1 DESK, STEEL 60X36			175	175
4	1 DESK, TYPEWRITER			190	190
5	1 TYPEWRITER STANDARD 17IN ELECTRI			520	520
6	1 ADDING MACHINE, 13 COLUMN			378	378
7	1 DICTATING MACHINE			400	400
8	1 TRANSCRIBER UNIT			400	400
520	LAND	\$ 108,375	\$ 49,208	\$ 393,350	\$ 393,350
530	STRUCTURES AND IMPROVEMENTS	\$	\$	\$ 80,000	\$ 80,000
	501 HONOR CAMPS IN - TOWN FACILITY			\$ 80,000	\$ 80,000
	TOTAL FIXED ASSETS	\$ 108,375	\$ 49,208	\$ 475,788	\$ 475,788
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 10,250CR	\$ 12,450CR	\$ 12,450CR	\$ 12,450CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 10,250CR	\$ 12,450CR	\$ 12,450CR	\$ 12,450CR
	TOTAL DEPARTMENT 1180	\$ 1,346,862	\$ 1,369,135	\$ 1,969,176	\$ 1,969,176

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION AND ACCOUNTING DIV

This division is responsible for the overall administration and accounting functions for the Department of Public Works.

SUR OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 178,613	\$ 189,235	\$ 202,849	\$ 202,849
102	SALARIES AND WAGES - NONPERMANENT	2,637	1,667	1,037	1,037
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 181,250	\$ 190,902	\$ 203,886	\$ 203,886
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 4	\$	\$	\$
245	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	362	1,052	365	365
300	MEMBERSHIPS	430	315	340	340
310	OFFICE EXPENSE	4,135	5,038	2,725	2,725
330	RENTS & LEASES - EQUIPMENT	3,815	1,740	10,320	10,320
340	SPECIAL DEPARTMENTAL EXPENSE	107	127	100	100
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,279	1,029	1,000	1,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	244	222	240	240
TOTAL SERVICES AND SUPPLIES		\$ 10,376	\$ 9,523	\$ 15,090	\$ 15,090
FIXED ASSETS					
510	EQUIPMENT	\$ 756	\$ 835	\$ 375	\$ 375
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 375	\$ 375
TOTAL FIXED ASSETS		\$ 756	\$ 835	\$ 375	\$ 375
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$	\$ 2,617CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$	\$ 2,617CR	\$	\$
TOTAL DEPARTMENT 1300		\$ 192,382	\$ 198,643	\$ 219,351	\$ 219,351

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

This Division provides for the operation, maintenance and repair of most County facilities.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,297,650	\$ 1,473,506	\$ 1,629,766	\$ 1,629,766
102	SALARIES AND WAGES - NONPERMANENT	24,197	21,669	66,349	66,349
TOTAL	SALARIES AND EMPLOYEE BENEFITS	\$ 1,321,847	\$ 1,495,175	\$ 1,696,115	\$ 1,696,115
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 1,986	\$ 1,991	\$ 2,200	\$ 2,200
225	FOOD		17		
230	HOUSEHOLD EXPENSE	1,428	1,674	1,600	1,600
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	288	46		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,936	5,709	4,000	4,000
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	401,794	427,466	623,891	623,891
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	52	25	50	50
310	OFFICE EXPENSE	1,211	1,130	1,100	1,100
311	OFFICE EXPENSE - SUPPLIES REISSUED	1			
315	PROFESSIONAL AND SPECIALIZED SERVICES	247	125	1,000	1,000
330	RENTS & LEASES - EQUIPMENT	1,674	2,652	250	250
335	SMALL TOOLS AND INSTRUMENTS	11,259	11,354	10,400	10,400
340	SPECIAL DEPARTMENTAL EXPENSE	2,635	1,373	3,300	3,300
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	8	5	200	200
348	TRANSPORTATION & TRAVEL - OTHER	93	48	300	300
350	UTILITIES	15,274	16,233	16,000	16,000
TOTAL	SERVICES AND SUPPLIES	\$ 441,886	\$ 469,848	\$ 664,291	\$ 664,291
FIXED ASSETS					
510	EQUIPMENT	\$ 12,246	\$ 11,875	\$ 20,802	\$ 20,802
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,403	\$ 1,403
2	1 CONCRETE MIXER, GAS			909	909
3	1 CORING AERATOR			693	693
4	1 DESK			157	157
5	2 DESK DOLLY			221	221
6	1 FORK LIFT			11,025	11,025
7	1 GAS LEAK DETECTOR			208	208
8	1 GRINDER, PEDESTAL			277	277
9	1 HAMMER, SKILL, ROTO			399	399
10	2 HOIST, AUTOMATIC			-0-	-0-
11	1 LAPPING MACHINE			114	114
12	2 HOVER, FILE-CABINET			347	347
13	1 POOL FILTER, PORTABLE			376	376
14	1 SAW, METAL			146	146
15	1 SEWER SNAKE, ELECTRIC			583	583
16	1 TRACTOR			-0-	-0-
17	6 TRASH CONTAINER			1,040	1,040
18	1 TUBE CLEANER			300	300
19	1 TUBE CRUSHER, FLOURESCENT			226	226
20	1 TUBE EXPANDER			227	227
21	3 VACUUM CLEANER			751	751
22	1 VACUUM PUMP			153	153
23	1 WORK PLATFORM, HYDRAULIC, ELECTR.			1,247	1,247
TOTAL	FIXED ASSETS	\$ 12,246	\$ 11,875	\$ 20,802	\$ 20,802
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 523,880CR	\$ 491,679CR	\$ 762,362CR	\$ 762,362CR
TOTAL	EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 523,880CR	\$ 491,679CR	\$ 762,362CR	\$ 762,362CR
TOTAL DEPARTMENT 1320		\$ 1,292,009	\$ 1,485,219	\$ 1,618,848	\$ 1,618,848

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1325 DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS

The projects listed below are for maintaining or improving structural or non-structural facilities having a capital value. They include alterations, replacements, structural betterments, and safety or protective installations.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 499,780	\$ 442,093	\$ 805,178	\$ 445,178
ADMINISTRATION CENTER					
9958	BOARD OF SUPERVISORS MODIFY OFFICE ASSESSOR			\$ 155,000	\$ 155,000
142	ROOMS 045-047-048 & 049 - ALTER			50,000	-0-
AUDITOR AND CONTROLLER					
33	ROOM 166 - ALTER ADMINISTRATIVE			16,000	-0-
WELFARE					
169	ROOM 252 - MODIFY			-0-	-0-
175	ROOM 266, ALTER OFFICES			1,075	1,075
170	ROOM 273 - ALTER OFFICES			-0-	-0-
PERSONNEL					
4	ROOMS 401, 402, 453 - MODIFY			35,000	-0-
MISCELLANEOUS					
5	VARIOUS CUSTODIAN CLOSETS - REHA			-0-	-0-
9710	REPLACE LAWN SPRINKLING SYST 2ND			12,400	12,400
9826	REPLACE ELECTRICAL DISTRIBUTION			59,000	-0-
BRANCH CENTERS OR BUILDINGS					
EL CAJON MUNICIPAL COURT					
136	ALTER FORMER BUILDING INSPECTION			-0-	-0-
ESCONDIDO					
181	REPLACE AIR COND WATER COOLING T			3,979	3,979
233	REPLACE SUSPENDED CEILING IN COU			2,024	2,024
COURTHOUSE COMPLEX					
ANNEX					
184	MACHINE ROOM & WATER-PROOF FLOOR			10,500	10,500
9905	5TH FL AND MEZANNINE REMODEL - C			60,000	60,000
JAIL					
153	ROOM 037 CONVERT FOR FUNCTIONAL			1,277	1,277
154	ROOM 402 MODIFY CELL UNIT			7,000	7,000
NORTH BLOCK					
163	ROOM 029 ENCLOSE STOWAGE AREA			-0-	-0-
186	ROOM 819 WATER-PROOF FLOOR			990	990
158	INSTALL STEEL SECURITY-SUM SCREE			1,796	1,796
161	ROOM 1101 REPLACE CARPET			804	804
160	ROOM 901 ENLARGE WOMENS LOUNGE			-0-	-0-
SOUTH BLOCK					
185	ROOM M9 WATER-PROOF FLOOR			3,371	3,371
220	ROOMS 7002 & 7109 ALTER FACILITI			2,738	2,738
261	7TH FLOOR REMODEL LABORATORY			1,761	1,761
MISCELLANEOUS					

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1325 DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES - CONTINUED					
9489 32	CORRIDORS & OFFICES INSTALL BASE ROOMS 3102, 3103, 3106 & 3107 AL			\$ 1,260 7,873	\$ 1,260 7,873
	OPERATIONS CENTER				
	BUILDING 1 REGISTRAR OF VOTERS				
17	OFFICE ALTERATIONS			1,054	1,054
	BUILDING 2				
9939 273	OFFICE ALTERATIONS DEPT OF PUB W REPLACE FLOOR IN COMPUTER ROOM C			-0- 4,018	-0- 4,018
	MISCELLANEOUS				
210	CONVERT SPRINKLER SYSTEM TO AUTO			-0-	-0-
	GILLESPIE FIELD				
141	BUILDING 8 REMODEL FOR STOREROOM			1,449	1,449
	EAST COUNTY JUSTICE COURT				
3	RESURFACE FRONT PARKING AREA			1,500	1,500
	HONOR CAMPS				
132	BARRETT SEAL COAT ENTRANCE ROAD			3,850	3,850
133	VIEJAS SEAL ENTRANCE ROAD AND PA			2,350	2,350
131	WEST FORK SEAL COAT ENTRANCE ROA			11,000	11,000
9909	IN-TOWN FACILITY ALTERATIONS			30,000	30,000
	HILLCREST RECEIVING HOME				
149	CONVERT AREA TO COUNSELING STUDY			-0-	-0-
101	TILE REST ROOM WALLS			772	772
108	BUILD IN RUB-RAILS			1,551	1,551
191	REPLACE DAMAGED CEILING TILE			1,730	1,730
	JUVENILE HALL				
41	REPLACE CARPET			1,155	1,155
194	REPLACE WATER HEATERS			3,753	3,753
196	INSTALL WINDOW SCREEN GUARDS			1,102	1,102
	LAS COLINAS				
112	KITCHEN - INCREASE AIR TREATMENT			1,450	1,450
212	WEATHER COVERS FOR AIR CONDITION			2,190	2,190
	RANCHO DEL CAMPO				
190	REPLACE ONE WATER STORAGE TANK			-0-	-0-
	DEPARTMENT OF PUBLIC WELFARE				
	EL CAJON DISTRICT OFFICE BUILDIN				
172	SOUND PROOFING BETWEEN INTERVIEW			800	800
	ESCONDIDO DISTRICT OFFICE BUILDI				
171	SOUND PROOFING BETWEEN INTERVIEW			800	800

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1325 DEPARTMENT OF PUBLIC WORKS, MAJOR MAINTENANCE PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES - CONTINUED					
	NORTHEAST SAN DIEGO DISTRICT OFF				
177	MODIFY OFFICE AREA LIGHTING			\$ 806	\$ 806
	MISCELLANEDUS				
465	MAJOR OFFICE ALTERATIONS			300,000	100,000
TOTAL SERVICES AND SUPPLIES		\$ 499,780	\$ 442,093	\$ 805,178	\$ 445,178
TOTAL DEPARTMENT 1325		\$ 499,780	\$ 442,093	\$ 805,178	\$ 445,178

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES DIVISION

The Building Services Division of Public Works provides for custodial and utility service for most County buildings.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1969-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,202,020	\$ 1,342,991	\$ 1,442,529	\$ 1,442,529
102	SALARIES AND WAGES - NONPERMANENT	3,666	1,165	72,488	72,488
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,205,686	\$ 1,344,156	\$ 1,515,017	\$ 1,515,017
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 185	\$ 112	\$ 200	\$ 200
215	COMMUNICATIONS	426,860	47		
230	HOUSEHOLD EXPENSE	46,243	48,046	51,785	51,785
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	692	692	950	950
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	901	1,564	1,542	1,542
310	OFFICE EXPENSE	4,521	4,606	4,355	4,355
335	SMALL TOOLS AND INSTRUMENTS	13		75	75
340	SPECIAL DEPARTMENTAL EXPENSE	44	171	50	50
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	219	269	338	338
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	10,117	9,790	9,777	9,777
348	TRANSPORTATION & TRAVEL - OTHER	100			
350	UTILITIES	435,534	457,084	482,021	482,021
TOTAL SERVICES AND SUPPLIES		\$ 925,429	\$ 522,281	\$ 551,093	\$ 551,093
FIXED ASSETS					
510	EQUIPMENT	\$ 8,572	\$ 4,331	\$ 3,680	\$ 3,680
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 3,010	\$ 3,010
2	1 DESK, STEEL			130	130
3	2 MOP UNIT			220	220
4	1 MOVER, FILE-CABINET			165	165
5	6 RESUSCITATOR-INHALATOR			-0-	-0-
6	1 VACUUM CLEANER			155	155
TOTAL FIXED ASSETS		\$ 8,572	\$ 4,331	\$ 3,680	\$ 3,680
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 657,637CR	\$ 110,931CR	\$ 122,134CR	\$ 122,134CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 657,637CR	\$ 110,931CR	\$ 122,134CR	\$ 122,134CR
TOTAL DEPARTMENT 1330		\$ 1,482,050	\$ 1,759,837	\$ 1,947,656	\$ 1,947,656

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1335 DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION

This budget unit provides for the cost of the civil engineering functions of the Department of Public Works.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 170,460	\$ 216,038	\$ 239,756	\$ 239,756
102	SALARIES AND WAGES - NONPERMANENT	19,176	1,619	24,453	24,453
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 189,636	\$ 217,657	\$ 264,209	\$ 264,209
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 111	\$ 147	\$ 44	\$ 44
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	125	111	265	265
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	5	23		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	75	59	100	100
300	MEMBERSHIPS	25	30	30	30
310	OFFICE EXPENSE	3,871	3,692	4,160	4,160
315	PROFESSIONAL AND SPECIALIZED SERVICES	6,562	18,831	2,118	2,118
330	RENTS & LEASES - EQUIPMENT	37	58	120	120
335	SMALL TOOLS AND INSTRUMENTS	378	649	400	400
340	SPECIAL DEPARTMENTAL EXPENSE	107	810	900	900
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	151	780	560	560
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	398	405	535	535
348	TRANSPORTATION & TRAVEL - OTHER		992	1,000	1,000
TOTAL SERVICES AND SUPPLIES		\$ 11,845	\$ 26,587	\$ 10,232	\$ 10,232
FIXED ASSETS					
510	EQUIPMENT	\$ 950	\$ 3,402	\$ 1,192	\$ 1,192
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 437	\$ 437
2	1 CALCULATOR, ELECTRONIC			-0-	-0-
3	1 DRAFTING MACHINE			140	140
4	1 EQUIPMENT BOX, SURVEY WAGON			475	475
5	1 SCALE, SOILTEST			140	140
TOTAL FIXED ASSETS		\$ 950	\$ 3,402	\$ 1,192	\$ 1,192
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 19,051CR	\$ 14,872CR	\$ 16,534CR	\$ 16,534CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 19,051CR	\$ 14,872CR	\$ 16,534CR	\$ 16,534CR
TOTAL DEPARTMENT 1335		\$ 189,380	\$ 232,774	\$ 259,099	\$ 259,099

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

This division is responsible for the architectural planning of County facilities and the supervision of contract architects and contractors performing work for the County.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 183,886	\$ 212,611	\$ 284,348	\$ 284,348
102	SALARIES AND WAGES - NONPERMANENT	881	3,445	85,705	85,705
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 184,767	\$ 216,056	\$ 370,053	\$ 370,053
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 1	\$	\$ 25	\$ 25
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	468	291	430	430
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	141	2,235		
300	MEMBERSHIPS		110	163	163
310	OFFICE EXPENSE	8,389	11,459	21,890	21,890
315	PROFESSIONAL AND SPECIALIZED SERVICES	358,750	428,463	1,304,905	1,104,905
320	PUBLICATIONS AND LEGAL NOTICES		81		
330	RENTS & LEASES - EQUIPMENT	3,389	9,235		
335	SMALL TOOLS AND INSTRUMENTS	13	12	400	400
340	SPECIAL DEPARTMENTAL EXPENSE	465	110	400	400
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	19	472	835	835
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4,200	5,364	8,450	8,450
348	TRANSPORTATION & TRAVEL - OTHER	125	247	400	400
TOTAL SERVICES AND SUPPLIES		\$ 375,960	\$ 458,079	\$ 1,337,898	\$ 1,337,898
FIXED ASSETS					
510	EQUIPMENT	\$ 1,639	\$ 1,329	\$ 4,060	\$ 4,060
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 835	\$ 835
2	1 CALCULATOR			1,750	1,750
3	2 DESK			280	280
4	2 DRAFTING MACHINE			270	270
5	5 DRAFTING TABLE			925	925
TOTAL FIXED ASSETS		\$ 1,639	\$ 1,329	\$ 4,060	\$ 4,060
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 25,380CR	\$ 6,225CR	\$ 29,283CR	\$ 29,283CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 25,380CR	\$ 6,225CR	\$ 29,283CR	\$ 29,283CR
TOTAL DEPARTMENT 1340		\$ 536,966	\$ 669,239	\$ 1,682,728	\$ 1,682,728

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS

This budget provides for additional structural and non-structural improvements having capital value.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
FIXED ASSETS					
530	STRUCTURES AND IMPROVEMENTS	\$ 499,323	\$ 2,096,629	\$ 2,241,024	\$ 1,772,424
ADMINISTRATION CENTER					
135	THIRD FLOOR ADDITION			\$ 400,000	\$ -0-
241	EXTERIOR ILLUMINATION FOR EAST S			25,000	25,000
199	PAINT SHOP AND STORAGE FACILITY			2,472	2,472
200	WEST ENTRANCE - PLANT PALM TREES			1,200	1,200
201	PAVE AREA BETWEEN SIDEWALK AND C			-0-	-0-
202	FENCE GARDENERS AREA			2,400	2,400
BRANCH CENTERS OR BUILDINGS					
ENCINITAS					
36	CONSTRUCT SECONDARY HEALTH CENTE			-0-	-0-
268	SECONDARY HEALTH CENTER - LANDSC			-0-	-0-
OCEANSIDE					
178	MUNICIPAL COURT - ADDITION			-0-	-0-
183	HEALTH CENTER SPRINKLER SYSTEM			1,878	1,878
RAMONA					
263	BRANCH BUILDING - LANDSCAPE			2,000	2,000
SANTEE OPERATIONS AREA					
9240	MICROFILM STORAGE VAULT			68,600	-0-
182	GARDENERS STORAGE BUILDING (PUB			-0-	-0-
VISTA					
223	GARAGE WASTE OIL STORAGE TANK			850	850
35	CONSTRUCT SECONDARY HEALTH CENTE			-0-	-0-
267	HEALTH CENTER - LANDSCAPE			-0-	-0-
16	PARKING LOT IMPROVEMENT			5,900	5,900
COURTHOUSE COMPLEX					
164	ANNEX-CONST ENCLOSURE IN PARKING JAIL			350	350
9483	ADDITIONS AND REMODELING			700,000	700,000
NORTH BLOCK					
156	ROOM M056 PARTITIONED WORK COUNT			528	528
155	3RD FLOOR AIR CONDITION CORRIDOR			-0-	-0-
MISCELLANEOUS					
9949	AIR CONDITIONING			400,000	400,000
159	LABORATORY FUME HOOD			1,326	1,326
9373	SUPERIOR COURT - REMODEL 4TH FLO			127,100	127,100
OPERATIONS CENTER					
231	BUILDING FOR FLOOD CONTROL DIVIS			-0-	-0-
BUILDING 3 - AGRICULTURE					
143	FUMIGATION ROOMS ESCAPE WINDOWS			-0-	-0-
144	CONSTRUCT STORAGE DECK			1,604	1,604
BUILDING 5 - COUNTY ENGINEER					
118	ROOM 105 EXTEND EXHAUST SYSTEM			328	328
119	ROOM 120 DUST PRECIPITATOR SYSTE			345	345
BUILDING 6					
134	HONOR CAMPS ENCLOSURE FOR HOLDIN			2,662	2,662

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
FIXED ASSETS - CONTINUED					
	BUILDINGS 7 & 8				
9881	GARAGE POWER UNITS FOR ROLL UP D			\$ 604	\$ 604
	BUILDING 8 - SERVICE STATION				
224	RADIANT HEATERS FOR WORK AREAS			801	801
225	CONCRETE APRON WEST SIDE			1,227	1,227
	BUILDING 10 - PUBLIC WORKS				
206	POWER UNITS FOR ROLL-UP DOORS			-0-	-0-
209	OPEN SHED FOR POWER EQUIPMENT			-0-	-0-
	BUILDINGS 12 & 12A				
203	HEATERS AND DE-HUMIDIFIERS			1,950	1,950
	BUILDING 14 - CORDNER				
204	LABORATORY AIR HANDLING SYSTEM			10,000	10,000
208	ENCLOSED TRASH PICKUP STATION			-0-	-0-
	MISCELLANEOUS				
207	ENCLOSED TRASH PICKUP STATION			-0-	-0-
9191	INSULATION AND DUCTS 2ND PHASE			2,392	2,392
	EDUCATION CENTER				
188	GARDENERS STORAGE BUILDING			-0-	-0-
189	SPRINKLER SYSTEM ADDITION			-0-	-0-
	SOUTHEAST COUNTY BLDG INSPECTION				
121	OFFICE ADDITION			32,000	32,000
	DEPARTMENT OF MEDICAL INSTITUTION				
	EDGEWOOD GERIATRIC HOSPITAL				
152	PATIENT ACTIVITY BLDG & PARKING			-0-	-0-
264	PATIENT ACTIVITY BUILDING LANDSC			-0-	-0-
	UNIVERSITY HOSPITAL				
18	PARKING LOT IMPROVEMENT			23,500	23,500
	VAUCLAIN POINT				
9390	MENTAL HEALTH FACILITY			280,000	280,000
265	LANDSCAPE			4,000	4,000
	HILLCREST RECEIVING HOME				
148	SCHOOL CLASSROOM ADDITION			-0-	-0-
97	SICK BAY ADDITION			17,750	17,750
99	CONSTRUCT PLAY AREA FACILITIES			-0-	-0-
106	WATER COOLER, ELECTRIC			325	325
	JUVENILE HALL				
151	GIRLS UNIT CLASSROOM ADDITION			-0-	-0-
37	MODERNIZE ROOMS 77 & 96			6,150	6,150
38	CLOSED CIRCUIT TELEVISION SYSTEM			-0-	-0-
39	BASKETBALL COURT			4,730	4,730

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1345 DEPARTMENT OF PUBLIC WORKS, CAPITAL PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
FIXED ASSETS - CONTINUED					
40	CONSTRUCT FENCE			\$ -0-	\$ -0-
44	RECREATION AREAS OUTDOOR FLOOD L			-0-	-0-
45	SOFTBALL DIAMOND AND BACKSTOP			1,819	1,819
47	SIDEWALKS AND SURFACE FIRE ACCES			350	350
48	UNIT 500 - CONSTRUCT SHADE ARBOR			-0-	-0-
49	COURT WING REST ROOM FACILITIES			-0-	-0-
50	IMPROVE PERIMETER SECURITY FENCE			1,752	1,752
195	GARDENERS STORAGE BUILDING			-0-	-0-
JUVENILE PROBATION CENTER					
110	GARAGE SERVICE AND REPAIR FACILI			19,000	19,000
LAS COLINAS					
114	COTTAGES 1, 2, & 3 COVERED PATIO			1,600	1,600
115	LANDSCAPE AREA OUTSIDE OF FENCE			2,714	2,714
116	DISHWASHING WATER SOFTENER			1,059	1,059
117	PRACTICE TENNIS BACKBOARD FENCE			-0-	-0-
192	BUILDING ROOF ACCESS LADDERS			-0-	-0-
193	DORMITORY AND CLASSROOM CONCRETE			3,972	3,972
219	CONSTRUCT SWIMMING POOL			-0-	-0-
SAN DIEGO PRIMARY HEALTH CENTER					
9386	NORTHEAST WING ADDITION			-0-	-0-
DEPARTMENT OF PUBLIC WELFARE					
270	COMB DEPT AND DIST OFFICE LANDSC			-0-	-0-
262	NORTH CENTRAL OFFICE LANDSCAPE			5,000	5,000
ADOPTIONS CENTER					
21	AUTOMATIC SPRINKLER SYSTEM			-0-	-0-
257	LANDSCAPE			17,354	17,354
NORTHEAST SAN DIEGO DISTRICT OFF					
173	ENLARGE CONFERENCE ROOM			7,500	7,500
SOUTHEAST SAN DIEGO DISTRICT OFF					
174	ENLARGE CONFERENCE ROOM			7,500	7,500
479	PARKING LOT ADDITION			24,000	24,000
REFUSE DISPOSAL AREAS					
123	BONSALL CHAIN LINK FENCE			2,700	2,700
124	BORREGO VALLEY CHAIN LINK FENCE			2,332	2,332
129	NORTH POWAY VALLEY DEVELOP SITE			-0-	-0-
128	RINCON SPRINGS DEVELOP SITE			-0-	-0-
125	SYCAMORE DRAINAGE FACILITIES			10,400	10,400
COUNTY VETERINARIAN					
235	SOUTH COUNTY ANIMAL SHELTER			-0-	-0-
269	SOUTH COUNTY ANIMAL SHELTER LAND			2,000	2,000
TOTAL FIXED ASSETS		\$ 499,323	\$ 2,096,629	\$ 2,241,024	\$ 1,772,424
TOTAL DEPARTMENT 1345		\$ 499,323	\$ 2,096,629	\$ 2,241,024	\$ 1,772,424

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE DIVISION

The Garage Division of the Department of Public Works is responsible for the servicing, maintenance, and repair of approximately 1,450 vehicles and pieces of equipment. In addition to vehicle maintenance, the Garage also coordinates the assignment and replacement of all County owned vehicles.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 378,749	\$ 407,449	\$ 470,313	\$ 470,313
102	SALARIES AND WAGES - NONPERMANENT		5,849	7,093	7,093
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 378,749	\$ 413,298	\$ 477,406	\$ 477,406
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 12	\$ 95	\$ 200	\$ 200
230	HOUSEHOLD EXPENSE	1,532	1,354	1,500	1,500
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS			25	25
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	564,979	594,833	629,420	629,420
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	320	1,034	490	490
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	39	3	50	50
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	3	25	25	25
300	MEMBERSHIPS		44	25	25
310	OFFICE EXPENSE	1,478	1,195	1,600	1,600
335	SMALL TOOLS AND INSTRUMENTS	6,747	10,049	6,650	6,650
340	SPECIAL DEPARTMENTAL EXPENSE	62	32	75	75
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	102	58	571	571
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		4,008	12,024	12,024
	TOTAL SERVICES AND SUPPLIES	\$ 575,274	\$ 612,730	\$ 652,655	\$ 652,655
FIXED ASSETS					
510	EQUIPMENT	\$ 454,411	\$ 448,415	\$ 649,872	\$ 649,872
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 244	\$ 244
2	2 BATTERY CHARGER			604	604
3	1 COMPRESSOR, AIR			1,021	1,021
4	1 DESK			140	140
5	1 JACK			135	135
6	1 TESTER, INJECTOR			210	210
7	1 THREAD MACHINE			630	630
8	1 WELDING MACHINE, ARC, AUTOMATIC			3,045	3,045
9	1 WELDING SET, ACETYLENE			-0-	-0-
10	3 WRENCH, IMPACT			416	416
11	70 MOTOR VEHICLE			188,646	188,646
12	133 MOTOR VEHICLE, REPLACEMENT			454,781	454,781
	TOTAL FIXED ASSETS	\$ 454,411	\$ 448,415	\$ 649,872	\$ 649,872
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 90,562CR	\$ 74,283CR	\$ 76,252CR	\$ 76,252CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 90,562CR	\$ 74,283CR	\$ 76,252CR	\$ 76,252CR
	TOTAL DEPARTMENT 1350	\$ 1,317,872	\$ 1,400,160	\$ 1,703,681	\$ 1,703,681

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROMOTION

BUDGET UNIT - 1400 FAIRS AND EXHIBITS

This budget provides funds for the display of exhibits representing San Diego County at six county fairs, the California State Fair, and the State Capitol Annex in Sacramento.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 10,215	\$ 10,144	\$ 10,215	\$ 10,215
P01	CALIFORNIA STATE FAIR			\$ 2,000	\$ 2,000
P02	IMPERIAL COUNTY FAIR			1,150	1,150
P03	LOS ANGELES CO FAIR			1,900	1,900
P04	ORANGE COUNTY FAIR			1,050	1,050
P05	RIVERSIDE CO FARMERS FAIR			1,000	1,000
P06	SAN DIEGO CO FAIR			1,150	1,150
P07	NATL ORANGE SHOW			1,800	1,800
P08	STATE CAPITAL EXHIBIT			165	165
TOTAL SERVICES AND SUPPLIES		\$ 10,215	\$ 10,144	\$ 10,215	\$ 10,215
TOTAL DEPARTMENT 1400		\$ 10,215	\$ 10,144	\$ 10,215	\$ 10,215

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - PROMOTION

BUDGET UNIT - 1500 ADVERTISING COUNTY RESOURCES

The funds provided in this budget are primarily for the implementation of cooperative agreements between the County and various organizations concerned with the promotion of trade, commerce, tourism and residency in San Diego County. Sections 21000 et seq. of the Government Code authorize County expenditures for these purposes.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 236,460	\$ 305,824	\$ 410,065	\$ 312,720
P01	CALIF STATE CHAMBER OF COMMERCE			\$ 2,000	\$ 2,000
P02	CALIF MISSION COUNTRY			2,500	1,500
P03	COUNTY CHAMBERS OF COMMERCE			7,700	-0-
P04	LOCAL EVENTS			15,000	-0-
P05	ECONOMIC DEVELOPMENT CORP/S.D. C			1,000	1,000
P06	S.D. JR. CHAMBER - ROSE PARADE			11,000	9,000
P07	S.D. CHAMBER - ADVERTISING			17,000	-0-
P08	S.D. CHAMBER - INDUSTRIAL DEVEL			106,345	-0-
P09	S.D. CIVIC LIGHT OPERA			10,000	5,000
P10	S.D. CONVENTION & VISITORS BUR			115,000	-0-
P11	S.D. LABOR LEADER			420	-0-
P12	S.D. OPERA			10,000	7,500
P13	S.D. SYMPHONY ORCHESTRA ASSOC			20,000	15,000
P14	200 TH ANNIVERSARY INC			45,000	-0-
P15	CENTURY CLUB			15,000	7,500
P16	MISC ADVERTISING			100	250,220
P17	S.D. CHAMBER - FIELD SERVICES			5,000	-0-
P18	MISSION BAY ASSOCIATES			6,500	-0-
P19	S.D. COUNTY JR. GOLF TOURNAMENT			2,000	1,000
P20	ROSE PARADE BAND			1,000	1,000
P21	S.D. BALLET			10,000	5,000
P22	MOTHER GOOSE PARADE			2,500	-0-
P23	MICKEY WRIGHT GOLF TOURNAMENT			5,000	2,000
P24	MICKEY FINN T. V. SERIES			-0-	-0-
P25	YOUTH SYMPHONY			-0-	5,000
TOTAL SERVICES AND SUPPLIES		\$ 236,460	\$ 305,824	\$ 410,065	\$ 312,720
TOTAL DEPARTMENT 1500		\$ 236,460	\$ 305,824	\$ 410,065	\$ 312,720

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1600 INSURANCE

The insurance costs of all general and special fund County departments are included in this budget. Funds to cover the insurance costs of special fund departments are included in the appropriations for such departments, and are shown as Costs Applied.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
160	RETIREMENT - C.E.R.S.	\$	60CR	\$	\$
170	EMPLOYEE GROUP INSURANCE	731,721	777,675	946,996	947,132
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 731,721	\$ 777,615	\$ 946,996	\$ 947,132
SERVICES AND SUPPLIES					
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	\$ 19,293	\$ 3,277	\$ 700	\$ 700
243	INSURANCE - WORKMANS COMPENSATION	399,956	178,788	209,375	209,375
244	INSURANCE - COUNTY PROPERTY	17,209	36,394	42,134	42,134
245	INSURANCE - PUBLIC LIABILITY	168,394	151,668	161,326	161,326
360	SUPPORT AND CARE OF PERSONS		60CR		
TOTAL SERVICES AND SUPPLIES		\$ 604,852	\$ 370,067	\$ 413,535	\$ 413,535
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 132,920CR	\$ 113,795CR	\$ 104,362CR	\$ 104,362CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 132,920CR	\$ 113,795CR	\$ 104,362CR	\$ 104,362CR
TOTAL DEPARTMENT 1600		\$ 1,203,653	\$ 1,033,887	\$ 1,256,169	\$ 1,256,305

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1700 COUNTY EMPLOYEES RETIREMENT

This budget unit provides for the County's contributions to the County Employees' Retirement Fund (C.E.R.S.), and the Federal Social Security program (O.A.S.D.I.) for employees of General Fund departments. Similar contributions for employees of Special Fund departments are included in the budgets for those departments (i.e., County Engineer - Road, Library, and San Diego City-County Camp Commission funds).

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
160 RETIREMENT - C.E.R.S.		\$ 4,347,577	\$ 4,736,944	\$ 5,408,000	\$ 5,408,700
165 RETIREMENT - O.A.S.D.I.		1,519,943	1,863,431	1,903,000	1,903,318
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 5,867,420	\$ 6,600,375	\$ 7,311,000	\$ 7,312,018
TOTAL DEPARTMENT 1700		\$ 5,867,420	\$ 6,600,375	\$ 7,311,000	\$ 7,312,018

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1800 CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, BONUSES & OTHER GENERAL

This budget provides for miscellaneous expenses to the County. Included are several cooperative agreements, grants to soil conservation districts, and anticipated refunds of erroneous payments to the County.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
305	MISCELLANEOUS EXPENSE	\$ 77,673	\$ 17,623	\$ 20,000	\$ 20,000
340	SPECIAL DEPARTMENTAL EXPENSE	72,500	98,000	77,500	75,000
P01	S.D. C OF C - ECON RESEARCH			\$ 10,000	\$ 10,000
P02	S.D. COUNTY SAFETY COUNCIL			17,500	15,000
P03	TOPOGRAPHIC BASE MAPS			50,000	50,000
TOTAL SERVICES AND SUPPLIES		\$ 150,173	\$ 115,623	\$ 97,500	\$ 95,000
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 381,662	\$ 92,608	\$ 155,726	\$ 420,871
P06	JR. TRAFFIC PATROL			\$ 13,911	\$ -13,911
P07	GDV. REF. LIBRARY			19,971	19,971
P08	WAR AGAINST LITTER			8,730	6,875
P09	SOIL CONS - GRANTS			8,614	8,614
P10	SOIL CONS - RESEEDING			3,500	3,500
P11	SAN DIEGO HOUSING			1,000	1,000
P12	CITIZENS. INTERRACIAL COMMITTEE			100,000	-0-
P13	PRISONER REHABILITATION PROGRAM			-0-	17,000
P14	NARCOTICS PROGRAM			-0-	250,000
P15	HUMAN RELATIONS			-0-	100,000
462	JUDGMENTS		4,515		
TOTAL OTHER CHARGES		\$ 381,662	\$ 97,123	\$ 155,726	\$ 420,871
TOTAL DEPARTMENT 1800		\$ 531,835	\$ 212,746	\$ 253,226	\$ 515,871

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1850 COUNTY SERVICE AREAS

In prior years, appropriations were made from the General Fund as loans to County Service Areas. These loans provided funding until a property tax could be levied. General Fund loans will be discontinued in 1969-70 and County Service Areas will begin to use San Diego County Treasurer's loans, in a move toward accounting efficiency.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
	SERVICES AND SUPPLIES				
	340 SPECIAL DEPARTMENTAL EXPENSE	\$ 20,781	\$ 35,094	\$	\$
	TOTAL SERVICES AND SUPPLIES	\$ 20,781	\$ 35,094	\$	\$
	TOTAL DEPARTMENT 1850	\$ 20,781	\$ 35,094	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1900 DEPARTMENT OF THE COUNTY ENGINEER, ENGINEERING DIVISION

This budget provides for County Engineering programs and services allocable to the General Fund in accordance with the general inter-funding policy established by the Board of Supervisors. Essentially programs consist of general transportation studies, coordination and advanced planning for future roads, location of major roads on Master Plan of Highways, map making, record keeping, surveying, monumenting and subdivision engineering review.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
315	PROFESSIONAL AND SPECIALIZED SERVICES	\$ 898,768	\$ 939,455	\$ 1,088,391	\$ 1,088,391
	TOTAL SERVICES AND SUPPLIES	\$ 898,768	\$ 939,455	\$ 1,088,391	\$ 1,088,391
OTHER CHARGES					
465	RIGHT OF WAYS	\$ 857	\$ 12,597	\$ 20,000	\$ 20,000
	TOTAL OTHER CHARGES	\$ 857	\$ 12,597	\$ 20,000	\$ 20,000
FIXED ASSETS					
510	EQUIPMENT	\$ 5,054	\$ 5,053	\$ 6,801	\$ 6,801
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 3,760	\$ 3,760
2	1 CREDENZA, WOOD, WALNUT			165	165
3	5 DESK, STEEL, EXECUTIVE			875	875
4	1 DESK, STEEL, CLERICAL			190	190
5	1 DESK, WOOD, WALNUT			185	185
6	1 MAP FILE, VERTICAL			160	160
7	1 PRINTING CALCULATOR			-0-	-0-
8	2 PLAN FILE, FLAT, DRAWER			-0-	-0-
9	2 TRIPOD, LEVEL			220	220
10	2 TYPEWRITER, ELECTRIC, STANDARD			1,040	1,040
11	1 WORK TABLE			206	206
	TOTAL FIXED ASSETS	\$ 5,054	\$ 5,053	\$ 6,801	\$ 6,801
	TOTAL DEPARTMENT 1900	\$ 904,679	\$ 957,105	\$ 1,115,192	\$ 1,115,192

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2000 SUPERIOR COURT

The Superior Court consists of 22 judicial departments, each with an elective judge. The court handles civil, criminal (felonies and certain more major misdemeanors), probate, domestic relations (including marriage counseling), and juvenile cases arising within the County. It also has appellate jurisdiction over the Municipal and Justice Courts. This budget also provides for court reporting and jury procurement.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 630,961	\$ 745,402	\$ 867,885	\$ 867,885
102	SALARIES AND WAGES - NONPERMANENT			10,000	10,000
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 630,961	\$ 745,402	\$ 877,885	\$ 877,885
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 268,500	\$ 266,002	\$ 250,000	\$ 250,000
262	JURY AND WITNESS EXPENSE - WITNESS	22,776	27,336	25,000	25,000
263	JURY AND WITNESS EXPENSE - INTERPRETERS	1,850	105	500	500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	246	233	400	400
310	OFFICE EXPENSE	14,672	14,126	17,000	17,000
315	PROFESSIONAL AND SPECIALIZED SERVICES	53,500	54,788	64,000	64,000
316	PROF AND SPEC SERVICE CT. APPT ATTORNEY	224,008	429,031	510,000	510,000
330	RENDS & LEASES - EQUIPMENT	459	397	360	360
340	SPECIAL DEPARTMENTAL EXPENSE		21,026	32,760	32,760
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	3,074	4,398	5,280	5,280
TOTAL SERVICES AND SUPPLIES		\$ 589,085	\$ 817,442	\$ 905,300	\$ 905,300
FIXED ASSETS					
510	EQUIPMENT	\$ 12,926	\$ 19,111	\$ 38,010	\$ 38,010
ND. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 31,646	\$ 31,646
2	1 TYPEWRITER, ELECTRIC			500	500
3	1 TYPEWRITER, MANUAL			232	232
4	1 CALCULATOR			500	500
5	3 SOFA			1,400	1,400
6	1 TYPEWRITER, ELECTRIC			500	500
7	1 DESK, WALNUT			-0-	-0-
8	1 CREDENZA			-0-	-0-
9	8 DESK			2,043	2,043
10	1 DESK			-0-	-0-
11	3 CREDENZA			849	849
12	1 DESK, STEEL			-0-	-0-
13	1 DESK			180	180
14	1 DESK, STEEL, 60X30			160	160
TOTAL FIXED ASSETS		\$ 12,926	\$ 19,111	\$ 38,010	\$ 38,010
TOTAL DEPARTMENT 2000		\$ 1,232,972	\$ 1,581,955	\$ 1,821,195	\$ 1,821,195

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

The Counselor in Mental Health is an officer of the Superior Court. His functions include counseling and casework, making recommendations regarding mentally ill or retarded persons appearing before the courts and supervision of persons committed to his care.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 62,637	\$ 62,923	\$ 104,679	\$ 104,679
102	SALARIES AND WAGES - NONPERMANENT	938	245		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 63,575	\$ 63,168	\$ 104,679	\$ 104,679
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 59	\$ 156	\$ 250	\$ 250
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	2			
310	OFFICE EXPENSE	1,061	841	1,800	1,800
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	67	64	100	100
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,455	2,037	3,800	3,800
TOTAL SERVICES AND SUPPLIES		\$ 3,644	\$ 3,098	\$ 5,950	\$ 5,950
FIXED ASSETS					
510	EQUIPMENT	\$ 11	\$	\$ 1,709	\$ 1,709
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 390	\$ 390
2	1 DESK, STEEL EXEC			175	175
3	2 TYPEWRITER, MANUAL 13IN			464	464
4	1 DESK, STEEL TYPEWRITER			160	160
5	1 TYPEWRITER, ELECT STD 16IN			520	520
TOTAL FIXED ASSETS		\$ 11	\$	\$ 1,709	\$ 1,709
TOTAL DEPARTMENT 2070		\$ 67,230	\$ 66,266	\$ 112,338	\$ 112,338

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 2

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON

The Municipal Court handles traffic, misdemeanor, felony preliminary hearings, civil - to \$5,000 - and small claim cases. This court is served by three judges who are elected for six-year terms by the voters of the district. The Clerk of the Court's principle function is to act under the direction of the presiding judge as ministerial and administrative officer to the court. Primary duties include the maintenance of court records, issuance of process and notices as required, recordation of orders and decrees and acceptance of and accounting for bail or fines.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 219,428	\$ 270,915	\$ 325,890	\$ 325,890
102	SALARIES AND WAGES - NONPERMANENT	5,596	3,335	2,500	2,500
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 225,024	\$ 274,250	\$ 328,390	\$ 328,390
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 28,600	\$ 30,258	\$ 30,000	\$ 30,000
262	JURY AND WITNESS EXPENSE - WITNESS	620	668	500	500
263	JURY AND WITNESS EXPENSE - INTERPRETERS	50	58	100	100
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	450	706	750	750
310	OFFICE EXPENSE	7,081	7,646	8,500	8,500
315	PROFESSIONAL AND SPECIALIZED SERVICES	6,765	9,598	8,000	8,000
316	PROF. AND SPEC SERVICE CT APPT ATTORNEY	30,300	69,387	50,000	50,000
330	RENTS & LEASES - EQUIPMENT	3,144	3,883	3,600	3,600
340	SPECIAL DEPARTMENTAL EXPENSE		3,247	2,500	2,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,560	869	2,735	2,735
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,076			
348	TRANSPORTATION & TRAVEL - OTHER	13			
TOTAL SERVICES AND SUPPLIES		\$ 79,659	\$ 126,220	\$ 106,685	\$ 106,685
FIXED ASSETS					
510	EQUIPMENT	\$ 13,450	\$ 822	\$ 1,188	\$ 1,188
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,013	\$ 1,013
2	1 DESK, STEEL, EXEC.			175	175
3	1 TYPEWRITER, ELEC. 13"			-0-	-0-
TOTAL FIXED ASSETS		\$ 13,450	\$ 822	\$ 1,188	\$ 1,188
TOTAL DEPARTMENT 2100		\$ 318,133	\$ 401,292	\$ 434,263	\$ 436,263

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY

The Municipal Court handles traffic, misdemeanor, felony preliminary hearings, civil (to \$5,000) and small claims cases. This Court is served by three judges who are elected for six-year terms by the voters of the district.

The Clerk of the Court's principal function is to act under the direction of the presiding judge, as ministerial and administrative officer to the Court. Primary duties include the maintenance of Court records, issuance of process and notices, recordation of orders and decrees, and acceptance of and accounting for bail or fines.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101 SALARIES AND WAGES - PERMANENT		\$ 302,977	\$ 331,299	\$ 389,145	\$ 389,145
102 SALARIES AND WAGES - NONPERMANENT		2,716	7,811	1,500	1,500
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 305,693	\$ 339,110	\$ 390,645	\$ 390,645
SERVICES AND SUPPLIES					
261 JURY AND WITNESS EXPENSE - JURORS		\$ 36,972	\$ 37,544	\$ 38,000	\$ 38,000
262 JURY AND WITNESS EXPENSE - WITNESS		3,350	3,672	3,400	3,400
263 JURY AND WITNESS EXPENSE - INTERPRETERS		600	653	600	600
285 MAINTENANCE - EQUIPMENT - OFFICE & OTHER		837	998	1,200	1,200
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS			270		
310 OFFICE EXPENSE		5,387	6,883	6,500	6,500
315 PROFESSIONAL AND SPECIALIZED SERVICES		12,000	12,320	12,000	12,000
316 PROF AND SPEC SERVICE CT APPT ATTORNEY		32,500	47,692	42,000	42,000
330 RENTS & LEASES - EQUIPMENT		5,379	6,479	6,000	6,000
340 SPECIAL DEPARTMENTAL EXPENSE			1,715	2,000	2,000
346 TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		1,776	2,324	2,000	2,000
347 TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		30			
348 TRANSPORTATION & TRAVEL - OTHER		7			
TOTAL SERVICES AND SUPPLIES		\$ 98,838	\$ 120,550	\$ 113,700	\$ 113,700
FIXED ASSETS					
510 EQUIPMENT		\$ 2,575	\$ 3,437	\$ 2,260	\$ 2,260
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 690	\$ 690
2	2 DESK, 60X30, T/W			320	320
3	2 TYPEWRITER, ELECTRIC, 13IN			1,000	1,000
4	2 TYPEWRITER, MANUAL, 13IN			-0-	-0-
5	1 TIME STAMP, ELECTRIC			250	250
TOTAL FIXED ASSETS		\$ 2,575	\$ 3,437	\$ 2,260	\$ 2,260
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 520CR	\$ 1,172CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 520CR	\$ 1,172CR	\$	\$
TOTAL DEPARTMENT 2200		\$ 406,586	\$ 461,925	\$ 506,605	\$ 506,605

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2900 MUNICIPAL COURT - SAN DIEGO

The Municipal Court handles traffic, misdemeanor, felony preliminary hearings, civil- to \$5,000 - and small claim cases. This court is served by 22 Judges who are elected for six-year terms by the voters of the district.

The Clerk of the Court's principal function is to act under direction of the presiding judge, as ministerial and administrative officer of the court. Primary duties include the maintenance of court records, issuance of process and notices as required, recordation of orders and decrees and acceptance of, and accounting for, bail or fines.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,714,594	\$ 2,022,711	\$ 2,259,395	\$ 2,259,395
102	SALARIES AND WAGES - NONPERMANENT	38,632	28,343		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,753,226	\$ 2,051,054	\$ 2,259,395	\$ 2,259,395
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$ 107	\$ 1,368	\$ 176,000	\$ 176,000
261	JURY AND WITNESS EXPENSE - JURORS	173,050	145,563	12,000	12,000
262	JURY AND WITNESS EXPENSE - WITNESS	11,071	10,762	4,000	4,000
263	JURY AND WITNESS EXPENSE - INTERPRETERS	5,280	2,995	4,000	4,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,854	3,826	38,000	38,000
310	OFFICE EXPENSE	43,250	39,514		
312	OFFICE EXPENSE - STORES UNALLOCATED	1,339			
315	PROFESSIONAL AND SPECIALIZED SERVICES	55,000	76,000	70,000	70,000
316	PROF AND SPEC SERVICE CT APPT ATTORNEY	314,945	498,085	500,000	500,000
320	PUBLICATIONS AND LEGAL NOTICES	17			
330	RENTS & LEASES - EQUIPMENT	21,279	25,433	25,000	25,000
340	SPECIAL DEPARTMENTAL EXPENSE		24,331	26,000	26,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	8,667	8,896	15,000	15,000
348	TRANSPORTATION & TRAVEL - OTHER	14			
TOTAL SERVICES AND SUPPLIES		\$ 636,873	\$ 836,773	\$ 870,000	\$ 870,000
FIXED ASSETS					
510	EQUIPMENT	\$ 52,159	\$ 25,548	\$ 32,715	\$ 32,715
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 14,986	\$ 14,986
2	7 DESK, STEEL, 60X36			1,225	1,225
3	3 DESK, STEEL, 60X30, PEDESTAL			480	480
4	9 TYPEWRITER, ELECTRIC			4,680	4,680
5	7 TYPEWRITER, MANUAL			1,694	1,694
6	2 ADDING MACHINE, 10 KEY ELECTRIC			680	680
7	1 CASH REMITTANCE MACHINE			7,000	7,000
8	7 TRAY			770	770
9	1 MOTION PICTURE PROJECTOR			525	525
10	2 TAPE RECORDER			550	550
11	1 TABLE, COSTER			125	125
TOTAL FIXED ASSETS		\$ 52,159	\$ 25,548	\$ 32,715	\$ 32,715
TOTAL DEPARTMENT 2900		\$ 2,442,258	\$ 2,913,375	\$ 3,162,110	\$ 3,162,110

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2500 JUSTICE COURT, CORONADO

Justice Courts handle traffic violations, criminal cases, civil matters, and small claims actions not referred to Municipal or Superior Courts within the specific Judicial Districts. The Justice Court Judge is elected for a six-year term by the voters of the Judicial District.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101 SALARIES AND WAGES - PERMANENT		\$ 21,590	\$ 23,053	\$ 29,696	\$ 29,696
102 SALARIES AND WAGES - NONPERMANENT		594	2,466	634	634
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 22,184	\$ 25,519	\$ 30,330	\$ 30,330
SERVICES AND SUPPLIES					
285 MAINTENANCE - EQUIPMENT - OFFICE & OTHER		\$ 26	\$ 22	\$ 50	\$ 50
310 OFFICE EXPENSE		1,049	1,190	1,450	1,450
340 SPECIAL DEPARTMENTAL EXPENSE			209		
TOTAL SERVICES AND SUPPLIES		\$ 1,075	\$ 1,421	\$ 1,500	\$ 1,500
FIXED ASSETS					
510 EQUIPMENT		\$ 462	\$	\$ 184	\$ 184
NO. QUAN. DESCRIPTION					
1 LOT MINOR EQUIPMENT				\$ 184	\$ 184
TOTAL FIXED ASSETS		\$ 462	\$	\$ 184	\$ 184
TOTAL DEPARTMENT 2500		\$ 23,721	\$ 26,940	\$ 32,014	\$ 32,014

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

97

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2530 JUSTICE COURT, FALLBROOK

Justice Courts handle traffic violations, criminal cases, civil matters, and small claims actions not referred to Municipal or Superior Courts within the specific Judicial Districts. The Justice Court Judge is elected for a six-year term by the voters of the Judicial District.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 13,281	\$ 13,630	\$ 15,473	\$ 15,473
102	SALARIES AND WAGES - NONPERMANENT	2,158	2,208	2,975	2,975
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 15,439	\$ 15,838	\$ 18,448	\$ 18,448
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 42	\$	\$ 100	\$ 100
310	OFFICE EXPENSE	555	564	1,075	1,075
315	PROFESSIONAL AND SPECIALIZED SERVICES	3			
340	SPECIAL DEPARTMENTAL EXPENSE		312		
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		10		
TOTAL SERVICES AND SUPPLIES		\$ 600	\$ 886	\$ 1,175	\$ 1,175
FIXED ASSETS					
510	EQUIPMENT	\$ 244	\$ 581	\$ 360	\$ 360
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 45	\$ 45
2	1 CASH REGISTER			-0-	-0-
3	1 ADDING MACHINE			315	315
TOTAL FIXED ASSETS		\$ 244	\$ 581	\$ 360	\$ 360
TOTAL DEPARTMENT 2530		\$ 16,283	\$ 17,305	\$ 19,983	\$ 19,983

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2540 JUSTICE COURT, EAST COUNTY

Justice Courts handle traffic violations, criminal cases, civil matters, and small claims actions not referred to Municipal or Superior Courts within the specific Judicial Districts. The Justice Court Judge is elected for a six-year term by the voters of the Judicial District.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 9,474	\$ 11,681	\$ 13,214	\$ 13,214
102	SALARIES AND WAGES - NONPERMANENT	1,825	1,903	2,361	2,361
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 11,299	\$ 13,584	\$ 15,575	\$ 15,575
SERVICES AND SUPPLIES					
263	JURY AND WITNESS EXPENSE - INTERPRETERS	\$.	\$ 5	\$.	\$ 50
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER			50	50
310	OFFICE EXPENSE	631	913	1,200	1,200
340	SPECIAL DEPARTMENTAL EXPENSE	25	5		
TOTAL SERVICES AND SUPPLIES		\$ 656	\$ 923	\$ 1,250	\$ 1,250
FIXED ASSETS					
510	EQUIPMENT	\$ 3,389	\$ 491	\$ 205	\$ 205
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 45	\$ 45
2	1 DESK, STEEL, 60X30, TYPEWRITER			160	160
TOTAL FIXED ASSETS		\$ 3,389	\$ 491	\$ 205	\$ 205
TOTAL DEPARTMENT 2540		\$ 15,344	\$ 14,998	\$ 17,030	\$ 17,030

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

95

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2550 JUSTICE COURT, NATIONAL

Justice Courts handle traffic violations, criminal cases, civil matters, and small claims actions not referred to Municipal or Superior Courts within the specific Judicial Districts. The Justice Court Judge is elected for a six-year term by the voters of the Judicial District.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 52,061	\$ 55,560	\$ 58,590	\$ 58,590
102	SALARIES AND WAGES - NONPERMANENT			287	287
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 52,061	\$ 55,560	\$ 58,877	\$ 58,877
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE - JURORS	\$	\$ 257	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	222	158	450	450
310	OFFICE EXPENSE	1,911	1,995	2,850	2,850
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	12	23		
340	SPECIAL DEPARTMENTAL EXPENSE		228		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	122			
TOTAL SERVICES AND SUPPLIES		\$ 2,267	\$ 2,661	\$ 3,300	\$ 3,300
FIXED ASSETS					
510	EQUIPMENT	\$ 26	\$ 463	\$ 620	\$ 620
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 120	\$ 120
2	2 TYPEWRITER ELECT 13 IN			500	500
TOTAL FIXED ASSETS		\$ 26	\$ 463	\$ 620	\$ 620
TOTAL DEPARTMENT 2550		\$ 54,354	\$ 58,684	\$ 62,797	\$ 62,797

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2560 JUSTICE COURT, RAMONA

Justice Courts handle traffic violations, criminal cases, civil matters, and small claims actions not referred to Municipal or Superior Courts within the specific Judicial Districts. The Justice Court judge is elected for a six-year term by the voters of the Judicial District.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 16,280	\$ 18,370	\$ 19,058	\$ 19,058
102	SALARIES AND WAGES - NONPERMANENT			507	507
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 16,280	\$ 18,370	\$ 19,565	\$ 19,565
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		\$ 83	\$ 75	\$ 75
310	OFFICE EXPENSE	944	926	1,130	1,130
330	RENTS & LEASES - EQUIPMENT	43	43	42	42
340	SPECIAL DEPARTMENTAL EXPENSE		26		
TOTAL SERVICES AND SUPPLIES		\$ 987	\$ 1,078	\$ 1,247	\$ 1,247
FIXED ASSETS					
510	EQUIPMENT	\$ 345			
TOTAL FIXED ASSETS		\$ 345	\$	\$	\$
TOTAL DEPARTMENT 2560		\$ 17,612	\$ 19,448	\$ 20,812	\$ 20,812

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2580 JUSTICE COURT TRIAL JURY EXPENSE

The costs incurred in conducting jury trials in the five San Diego Justice Courts are paid from this appropriation.

SUB OBJECT ACCDUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
241	JURY AND WITNESS EXPENSE - JURORS	\$ 19,894	\$ 18,276	\$ 15,000	\$ 15,000
262	JURY AND WITNESS EXPENSE - WITNESS	216	204	200	200
263	JURY AND WITNESS EXPENSE - INTERPRETERS	49	116	100	100
315	PROFESSIONAL AND SPECIALIZED SERVICES	220	31	150	150
316	PROF AND SPEC SERVICE CT APPT ATTORNEY	3,690	4,475	5,000	5,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	254	181	200	200
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	53	77	100	100
TOTAL SERVICES AND SUPPLIES		\$ 24,376	\$ 23,360	\$ 20,750	\$ 20,750
TOTAL DEPARTMENT 2580		\$ 24,376	\$ 23,360	\$ 20,750	\$ 20,750

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2700 GRAND JURY

The Grand Jury consists of nineteen persons selected each calendar year under the direction of the Presiding Judge of the Superior Court. It inquires into criminal offenses which may be committed or are triable within the County and makes indictments when necessary. The Grand Jury may also investigate possible misconduct in office by public officers and may examine the operations of all County departments.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS. 1969-1970
SERVICES AND SUPPLIES					
261	JURY AND WITNESS EXPENSE - JURORS	\$ 18,057	\$ 27,900	\$ 30,500	\$ 30,500
262	JURY AND WITNESS EXPENSE - WITNESS	1,575	1,975	2,000	2,000
310	OFFICE EXPENSE	258	180	250	250
315	PROFESSIONAL AND SPECIALIZED SERVICES	8,741	9,831	7,500	7,500
TOTAL SERVICES AND SUPPLIES		\$ 28,631	\$ 39,886	\$ 40,250	\$ 40,250
TOTAL DEPARTMENT 2700		\$ 28,631	\$ 39,886	\$ 40,250	\$ 40,250

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6.

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2800, COUNTY CLERK

The County Clerk is ex-officio Clerk of the Superior Court. In addition to court-related functions, the County Clerk is responsible for budget and fiscal functions of the Superior Court. Various duties are performed as delegated by the State codes. Passports are issued under authority of the Federal government. The collections division enforces court orders for support, institutional care and failure to provide as well as collection of Department of Medical Institution's accounts.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,137,170	\$ 1,384,245	\$ 1,764,052	\$ 1,764,052
102	SALARIES AND WAGES - NONPERMANENT	43,426	61,759	8,800	8,800
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,180,596	\$ 1,446,004	\$ 1,772,852	\$ 1,772,852
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 100	\$ 100
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,543	2,778	3,000	3,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	17			
300	MEMBERSHIPS	15	35	50	50
310	OFFICE EXPENSE	69,392	91,479	85,000	85,000
315	PROFESSIONAL AND SPECIALIZED SERVICES	25	84	200	200
330	RENTS & LEASES - EQUIPMENT	48,123	57,695	61,463	61,463
340	SPECIAL DEPARTMENTAL EXPENSE	114	849		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	488	1,137	1,800	1,800
348	TRANSPORTATION & TRAVEL - OTHER	77	8CR		
TOTAL SERVICES AND SUPPLIES		\$ 120,794	\$ 154,049	\$ 151,613	\$ 151,613
FIXED ASSETS					
510	EQUIPMENT	\$ 37,121	\$ 25,175	\$ 39,163	\$ 39,163
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 6,945	\$ 6,945
2	4 TYPEWRITER, ELECTRIC, 15 1/2IN			2,080	2,080
3	13 TYPEWRITER, ELECTRIC, STANDARD,			6,500	6,500
4	2 TYPEWRITER, MANUAL, STANDARD, 15			484	484
5	3 TYPEWRITER, MANUAL, STANDARD, 13			696	696
6	5 ADDING MACHINE, 10 COLUMN, ELECT			1,700	1,700
7	3 TIME STAMP, ELECTRIC, W/DIES			750	750
8	1 DESK, EXECUTIVE, WALNUT, 84X38			205	205
9	1 DESK, EXECUTIVE, WALNUT, 84X38			173	173
10	11 DESK, STEEL, TYPEWRITER, 60X30,			2,860	2,860
11	2 DESK, SECRETARIAL, WALNUT, W/L-U			620	620
12	8 DESK, STEEL, TYPEWRITER, 60X30			1,280	1,280
13	1 DESK, STEEL, 45X30, SINGLE PEDES			106	106
14	1 CREDENZA, WALNUT, 96X24			170	170
15	1 CREDENZA, WALNUT			112	112
16	1 CHAIR, LOUNGE, MATCHED TO SOFA			205	205
17	1 SOFA, FABRIC, WALNUT BASE, 84IN			440	440
18	1 UNIT, OPEN REFERENCE FILE, COMPL			270	270
19	1 UNIT, OPEN REFERENCE FILE, COMPL			-0-	-0-
20	1 COPIER			1,425	1,425
21	1 MICROFILMER			4,300	4,300
22	1 READER, MICROFILM			-0-	-0-
23	1 UNIT, REGISTER OF ACTIONS STN, C			730	730
24	44 UNIT, OPEN FACE FILE, COMPLETE			6,468	6,468
25	3 SLITTER ATTACHMENT, BURSTER			279	279
26	1 MACHINE, DICTATING			365	365
27	1 RECORDER, TAPE			-0-	-0-
28	1 UNIT, OPEN REFERENCE FILE, COMPL			-0-	-0-
TOTAL FIXED ASSETS		\$ 37,121	\$ 25,175	\$ 39,163	\$ 39,163
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 46CR	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 46CR	\$	\$	\$
TOTAL DEPARTMENT 2800		\$ 1,338,465	\$ 1,625,228	\$ 1,963,628	\$ 1,963,628

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - JUDICIAL

BUDGET UNIT - 2900 DISTRICT ATTORNEY

The District Attorney's Office is the prosecuting agency for all major crimes committed within the County. The District Attorney, an elected officer, investigates and institutes criminal actions and prosecutes persons suspected of or charged with public offenses. The District Attorney is advisor to the Grand Jury.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,108,411	\$ 1,365,742	\$ 1,846,473	\$ 1,846,473
102	SALARIES AND WAGES - NONPERMANENT	14,286	19,369		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,122,697	\$ 1,385,111	\$ 1,846,473	\$ 1,846,473
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 87	\$ 65	\$ 150	\$ 150
215	COMMUNICATIONS	365	223	300	300
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	891	1,020	1,250	1,250
300	MEMBERSHIPS	25	25	25	25
310	OFFICE EXPENSE	13,483	16,862	14,500	14,500
315	PROFESSIONAL AND SPECIALIZED SERVICES	27,808	45,812	26,000	26,000
330	RENTS & LEASES - EQUIPMENT	5,733	8,108	8,500	8,500
340	SPECIAL DEPARTMENTAL EXPENSE	2,176	8,401	10,000	10,000
341	SPECIAL DEPT EXPENSE - DA SPEC APPN	4,898	4,573	5,000	5,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,715	1,868	2,000	2,000
348	TRANSPORTATION & TRAVEL - OTHER	11,406	12,277	12,000	12,000
360	SUPPORT AND CARE OF PERSONS		94CR		
TOTAL SERVICES AND SUPPLIES		\$ 68,587	\$ 99,140	\$ 79,725	\$ 79,725
FIXED ASSETS					
510	EQUIPMENT	\$ 9,337	\$ 17,829	\$ 22,152	\$ 22,152
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 7,207	\$ 7,207
2	LOT METAL SHELVING			490	490
3	1 VISIBLE INDEX SYSTEM			4,600	4,600
4	8 TYPEWRITER, ELECTRIC			4,020	4,020
5	1 LADDER			175	175
6	10 DESK, TYPEWRITER			1,600	1,600
7	19 DESK, EXECUTIVE			3,080	3,080
8	1 PROJECTOR, MOVIE			200	200
9	1 CAMERA			190	190
10	1 FLASH UNIT, ELECTRONIC			126	126
11	2 TYPEWRITER, MANUAL			464	464
TOTAL FIXED ASSETS		\$ 9,337	\$ 17,829	\$ 22,152	\$ 22,152
TOTAL DEPARTMENT 2900		\$ 1,200,621	\$ 1,502,080	\$ 1,948,350	\$ 1,948,350

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

105

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 3000 SHERIFF

The primary functions of the Sheriff are law enforcement and patrol of County unincorporated areas, investigation of crimes, apprehension of criminals, and providing transportation of prisoners to State institutions as required.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 3,964,200	\$ 4,436,740	\$ 5,749,490	\$ 5,749,490
102	SALARIES AND WAGES - NONPERMANENT	53,888	169,317	120,430	120,430
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 4,018,088	\$ 4,606,057	\$ 5,869,920	\$ 5,869,920
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 443	\$ 1,135	\$ 1,000	\$ 1,000
215	COMMUNICATIONS	67,741	72,843	68,625	68,625
230	HOUSEHOLD EXPENSE	7			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,641	3,756	3,000	3,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	13	399	500	500
300	MEMBERSHIPS	18	28	35	35
310	OFFICE EXPENSE	33,767	32,012	43,000	43,000
315	PROFESSIONAL AND SPECIALIZED SERVICES	6,582	7,246	11,524	11,524
330	RENTS & LEASES - EQUIPMENT	4,879	6,808	6,500	6,500
335	SMALL TOOLS AND INSTRUMENTS	31			
340	SPECIAL DEPARTMENTAL EXPENSE	36,067	47,416	51,950	51,950
342	SPECIAL DEPT EXPENSE - SHERIFF SPEC APPN	5,000	5,000	5,000	5,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	5,614	4,534	6,750	6,750
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,722	706	1,000	1,000
348	TRANSPORTATION & TRAVEL - OTHER	26,309	29,872	32,500	32,500
TOTAL SERVICES AND SUPPLIES		\$ 190,834	\$ 211,755	\$ 231,384	\$ 231,384
FIXED ASSETS					
510	EQUIPMENT	\$ 18,762	\$ 10,887	\$ 45,658	\$ 45,658
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 5,792	\$ 5,792
2	2 DESK, STEEL, 60 X 30, EXEC., ISL			-0-	-0-
3	5 DESK, STEEL, 60X30, TYPEWRITER,			800	800
4	13 DESK, STEEL, 46X30, SINGLE, PEDE			1,300	1,300
5	1 TYPEWRITER, ELECT, STANDARD, 16I			520	520
6	2 TYPEWRITER, ELECT, STANDARD, 13I			1,000	1,000
7	10 TYPEWRITER, MANUAL, STANDARD, 13			2,320	2,320
8	1 CABINET, GUN			450	450
9	1 PROJECTOR, 35MM, REMOTE CONTROL,			160	160
10	1 POST INDEX, 13 DRAWER			405	405
11	1 PHOTO COPY MACHINE			350	350
12	1 DICTATION MACHINE			315	315
13	2 DOG RUN, PREFABRICATED			400	400
14	1 CAMERA, INSTANT PHOTO			150	150
15	1 PROJECTOR, 16MM, SOUND, MOVIE W/			560	560
16	2 MICROFILM CABINET			600	600
17	1 CALCULATOR, 10 KEY, PRINT			525	525
18	1 READER-PRINTER, MICROFILM			1,600	1,600
19	2 READER, MICROFILM			890	890
20	1 CAMERA, 35MM, CLOSE-UP, F2 LENS			-0-	-0-
21	1 POLYGRAPH			2,500	2,500
22	1 SPECTROPHOTOMETER, ULTRAVIOLET			9,000	9,000
23	1 MICROSCOPE, STEREO			705	705
24	1 CAMERA, MOVIE 8MM			275	275
25	1 PROJECTOR, MOVIE, 8MM			200	200
26	1 ANALYZER, PHOTOGRAPHIC, COLOR			250	250
27	1 CAMERA, 35MM, REFLEX			275	275
28	1 URN, VACUUM, 5 GAL, W/FAUCET			190	190
29	2 SELF-CONTAINED BREATHING EQUIPME			666	666
30	1 CART, HOT FOOD CONVEYOR, STEAM			505	505
31	16 CART, FOOD SERVING, 40 TRAYS			11,200	11,200
32	1 MACHINE, STEAK CUBING			380	380
33	1 BUFFER, FLOOR, 19IN			400	400
34	1 DRILL, DENTAL, VARIABLE SPEED, A			525	525
35	1 PRIMER TUBE FILLER, AUTOMATIC			450	450
TOTAL FIXED ASSETS		\$ 18,762	\$ 10,887	\$ 45,658	\$ 45,658
TOTAL DEPARTMENT 3000		\$ 4,227,684	\$ 4,828,699	\$ 6,146,962	\$ 6,146,962

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 3120 SAN DIEGO COUNTY MARSHAL

The Marshal enforces the decrees of the Municipal Courts. Through his deputies he serves as bailiff, handles and transports prisoners, serves warrants, summons, civil processes and subpoenas issued by the courts.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,036,439	\$ 1,136,457	\$ 1,288,734	\$ 1,288,734
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,036,439	\$ 1,136,457	\$ 1,288,734	\$ 1,288,734
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 70	\$	\$
215	COMMUNICATIONS	1,506	1,653	2,150	2,150
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,409	1,695	1,700	1,700
300	MEMBERSHIPS	5	10	10	10
310	OFFICE EXPENSE	11,243	11,680	12,200	12,200
330	RENTS & LEASES - EQUIPMENT	2,174	2,321	2,200	2,200
340	SPECIAL DEPARTMENTAL EXPENSE	3,536	3,665	4,000	4,000
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,397	1,298	1,762	1,762
348	TRANSPORTATION & TRAVEL - OTHER	319	535	500	500
TOTAL SERVICES AND SUPPLIES		\$ 21,589	\$ 22,927	\$ 24,522	\$ 24,522
FIXED ASSETS					
510	EQUIPMENT	\$ 5,438	\$ 3,401	\$ 6,340	\$ 6,340
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 590	\$ 590
2	1 OFFSET PRINTER			4,000	4,000
3	1 BOOKKEEPING MACHINE			-0-	-0-
4	3 TYPEWRITER			1,500	1,500
5	1 AMMUNITION TUMBLER			250	250
TOTAL FIXED ASSETS		\$ 5,438	\$ 3,401	\$ 6,340	\$ 6,340
TOTAL DEPARTMENT 3120		\$ 1,063,466	\$ 1,162,785	\$ 1,319,596	\$ 1,319,596

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3200 SHERIFF, COUNTY JAIL

The Sheriff is charged with operating the County Jail which houses prisoners awaiting trial and those which have been sentenced by the courts to one year or less. In addition, Federal prisoners awaiting trial are housed on a reimbursable basis.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 14,733	\$ 20,905	\$ 31,314	\$ 31,314
225	FOOD	217,438	255,959	374,759	374,759
230	HOUSEHOLD EXPENSE	30,980	42,584	45,775	45,775
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,520	1,968	2,500	2,500
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	2,091	2,305	5,921	5,921
310	OFFICE EXPENSE	6,684	12,592	11,639	11,639
312	OFFICE EXPENSE - STORES UNALLOCATED	12			
330	RENTS & LEASES - EQUIPMENT	525	2,118	5,979	5,979
340	SPECIAL DEPARTMENTAL EXPENSE	1,658	2,412	2,776	2,776
TOTAL SERVICES AND SUPPLIES		\$ 277,641	\$ 340,843	\$ 480,663	\$ 480,663
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 375,000	\$ 281,250	\$ 281,250
TOTAL OTHER CHARGES		\$	\$ 375,000	\$ 281,250	\$ 281,250
TOTAL DEPARTMENT 3200		\$ 277,641	\$ 715,843	\$ 761,913	\$ 761,913

COUNTY OF SAN DIEGO FORMAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

The Department of Honor Camps conducts a program of detention, training, and rehabilitation for selected County prisoners through five Honor Camps - Barrett, Montezuma, San Jose, Viejas, and West Fork - plus an in-town work furlough program at Crofton House. Two additional in-town facilities, one each for men and women, plus a "sub-facility" for women at Viejas, are proposed to begin operations during 1969-70.

The rehabilitative work program at the Honor Camps includes natural resource conservation projects, road construction, fire fighting, and renovation of selected County property. Through this work program, plus training, counseling, and available education courses meeting the requirements for a high school diploma, the department attempts to help inmates prepare for their return to society as responsible citizens.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 886,867	\$ 957,461	\$ 1,157,258	\$ 1,164,683
102	SALARIES AND WAGES - NONPERMANENT	72,285	90,329	160,658	160,658
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 959,152	\$ 1,047,790	\$ 1,317,916	\$ 1,325,341
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 426	\$ 634	\$ 885	\$ 885
210	CLOTHING AND PERSONAL SUPPLIES	11,375	16,988	13,480	13,480
215	COMMUNICATIONS	2,982	3,335	3,910	3,910
225	FOOD	189,468	186,337	242,592	242,592
230	HOUSEHOLD EXPENSE	25,184	28,352	32,753	32,753
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	60,435	59,123	66,800	66,800
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	5,892	4,645	6,420	6,420
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	37,406	39,536	33,131	33,131
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	10,531	13,319	15,230	15,230
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	197	61	310	310
300	MEMBERSHIPS	198	180	180	180
310	OFFICE EXPENSE	4,857	5,929	7,525	7,525
315	PROFESSIONAL AND SPECIALIZED SERVICES	449	2,206	23,442	23,442
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	3,900	3,900	3,900	3,900
330	RENTS & LEASES - EQUIPMENT	2,555	3,671	3,200	3,200
335	SMALL TOOLS AND INSTRUMENTS	3,850	3,687	2,600	2,600
340	SPECIAL DEPARTMENTAL EXPENSE	1,294	2,451	2,240	2,240
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	787	1,182	1,507	1,507
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4,408	4,184	6,266	6,266
348	TRANSPORTATION & TRAVEL - OTHER	76	70	75	75
350	UTILITIES	41,174	46,247	51,900	51,900
TOTAL SERVICES AND SUPPLIES		\$ 487,444	\$ 424,037	\$ 518,346	\$ 518,346
FIXED ASSETS					
510	EQUIPMENT	\$ 22,892	\$ 56,648	\$ 144,982	\$ 144,982
NO. QUAN. DESCRIPTION					
1	LOT. MINOR EQUIPMENT			\$ 12,475	\$ 12,475
2	5 STATION WAGON			16,000	16,000
3	1 TRUCK, 3/4 TON PICKUP			2,800	2,800
4	2 PASSENGER CAR			4,200	4,200
5	1 VAN, 12-PASSENGER			3,200	3,200
6	1 TRACTOR			78,000	78,000
7	1 TRANSMISSION JACK			364	364
8	2 JACKHAMMER			1,430	1,430
9	2 MEAT BLOCK			450	450
10	4 TOASTER, ELECTRIC, ROTARY			1,520	1,520
11	3 FREEZER, UPRIGHT, 45 CU. FT.			2,850	2,850
12	2 REFRIGERATOR, REACH-IN			2,400	2,400
13	1 REFRIGERATOR, WALK-IN			2,400	2,400
14	2 RANGE, 3-SECTION			2,900	2,900
15	2 DISHWASHER			1,800	1,800
16	2 FOOD MIXER			1,800	1,800
17	2 DEEP FRYER			1,200	1,200
18	5 TABLE, STAINLESS STEEL			1,665	1,665
19	3 VACUUM CLEANER W/ATTACHMENTS			450	450
20	9 SOFA			2,160	2,160
21	2 TELEVISION			400	400
22	1 MOVIE PROJECTOR			500	500
23	1 SEWING MACHINE			150	150
24	1 TYPEWRITER, MANUAL, 19 INCH			242	242
25	3 TYPEWRITER, MANUAL, 15 INCH			726	726
26	1 CALCULATOR			395	395
27	1 ADDING MACHINE			315	315
28	1 DICTATING MACHINE W/ATTACHMENTS			290	290
29	2 MONEY CHEST			230	230
30	1 VIDEO TAPE CAMERA, RECORDER, PRO			1,670	1,670
530 STRUCTURES AND IMPROVEMENTS		\$ 48,652	\$ 9,079	\$ 9,750	\$ 9,750
S01 MESS HALL, VIEJAS				\$ 4,500	\$ 4,500
S02 VISITORS BOOTH, BARRETT				1,500	1,500
S03 WATER FOUNTAIN, VIEJAS/MONTEZUMA				450	450
S04 CEILING FAN, BARRETT-4				340	340
S05 ROOF VENTILATOR, ELECTRIC, SAN J				260	260
S06 DISHWASHING MACHINE, MONTEZUMA				1,600	1,600
S07 CHLORINATOR, WEST FORK				1,100	1,100
TOTAL FIXED ASSETS		\$ 71,544	\$ 65,727	\$ 194,732	\$ 194,732

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
	EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
600 COSTS APPLIED		\$ 125,602CR	\$ 106,806CR	\$ 114,800CR	\$ 114,800CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 125,602CR	\$ 106,806CR	\$ 114,800CR	\$ 114,800CR
TOTAL DEPARTMENT 3300		\$ 1,312,538	\$ 1,430,748	\$ 1,876,194	\$ 1,883,619

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO

Rancho del Campo is a detention facility for boys between the ages of 14 and 18. Youths who become behavioral problems in the community are committed to Rancho del Campo by the Juvenile Court for rehabilitation and re-education towards a successful return and adjustment to community life.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 274,661	\$ 300,399	\$ 319,811	\$ 319,811
102	SALARIES AND WAGES - NONPERMANENT	9,290	17,930	15,298	15,298
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 283,951	\$ 318,329	\$ 335,109	\$ 335,109
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 82	\$ 132	\$ 200	\$ 200
210	CLOTHING AND PERSONAL SUPPLIES	7,278	6,128	8,940	8,940
215	COMMUNICATIONS	3,189	3,529	3,000	3,000
225	FOOD	37,537	37,745	41,409	41,409
230	HOUSEHOLD EXPENSE	6,613	6,055	4,800	4,800
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	19	1	25	25
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	303	437	400	400
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	235	39	50	50
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	123	30	260	260
310	OFFICE EXPENSE	1,564	2,143	1,900	1,900
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,486	1,748	1,400	1,400
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	550	1,000	1,000	1,000
330	RENTS & LEASES - EQUIPMENT	1,163	1,509	1,400	1,400
335	SMALL TOOLS AND INSTRUMENTS	119	228	300	300
340	SPECIAL DEPARTMENTAL EXPENSE	1,157	674	900	900
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	147	245	400	400
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	824	529	1,000	1,000
TOTAL SERVICES AND SUPPLIES		\$ 62,389	\$ 62,172	\$ 67,324	\$ 67,324
FIXED ASSETS					
510	EQUIPMENT	\$ 6,210	\$ 3,245	\$ 3,175	\$ 3,175
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,225	\$ 1,225
2	1 CALCULATOR			-0-	-0-
3	1 DICTATING MACHINE			400	400
4	2 TYPEWRITER, ELECTRIC			1,040	1,040
5	2 DESK			240	240
6	2 POWER MOWER			270	270
TOTAL FIXED ASSETS		\$ 6,210	\$ 3,245	\$ 3,175	\$ 3,175
TOTAL DEPARTMENT 3400		\$ 352,550	\$ 383,746	\$ 405,608	\$ 405,608

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

111

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3410 PROBATION DEPARTMENT, JUVENILE HALL

Juvenile Hall is a detention facility where juveniles are temporarily held for their own protection or the protection of the community and for professional study leading toward rehabilitation. Such detention is short-term pending court action for placement of children outside the home or for return to the home under supervision of the Probation Department.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 959,180	\$ 1,038,036	\$ 1,240,895	\$ 1,240,895
102	SALARIES AND WAGES - NONPERMANENT	13,191	40,143	42,470	42,470
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 972,371	\$ 1,078,179	\$ 1,283,365	\$ 1,283,365
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 22,515	\$ 26,382	\$ 30,433	\$ 30,433
215	COMMUNICATIONS	9,920	11,008	11,160	11,160
225	FOOD	89,999	101,510	115,563	115,563
230	HOUSEHOLD EXPENSE	12,769	11,569	17,626	17,626
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	180	177	300	300
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	1,172	1,234	1,300	1,300
300	MEMBERSHIPS	15	32	32	32
310	OFFICE EXPENSE	3,086	2,986	3,600	3,600
315	PROFESSIONAL AND SPECIALIZED SERVICES	228	228	228	228
330	RENTS & LEASES - EQUIPMENT	1,216	1,222	1,560	1,560
335	SMALL TOOLS AND INSTRUMENTS	157	208	200	200
340	SPECIAL DEPARTMENTAL EXPENSE	2,402	2,782	3,200	3,200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	742	1,017	1,000	1,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	19		100	100
348	TRANSPORTATION & TRAVEL - OTHER		35		
350	UTILITIES	22,465	25,652	26,180	26,180
TOTAL SERVICES AND SUPPLIES		\$ 166,885	\$ 186,042	\$ 212,482	\$ 212,482
FIXED ASSETS					
510	EQUIPMENT	\$ 4,733	\$ 3,307	\$ 6,193	\$ 6,193
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,499	\$ 1,499
2	1 PROJECTOR, MOTION 16MM			536	536
3	2 TELEVISION, 23IN B&W, TABLE MODE			380	380
4	1 AIRCONDITIONER, WINDOW STYLE			168	168
5	1 REFRIGERATOR, 13 CU FT			335	335
6	1 TOASTER, 4-SLICE			150	150
7	1 AIR-CONDITIONER, WINDOW STYLE			-0-	-0-
8	1 REFRIGERATOR, 3 1/2 CU FT			-0-	-0-
9	1 DISHWASHER, COMMERCIAL			2,625	2,625
10	3 RANGE, COMMERCIAL			-0-	-0-
11	2 FRYER, COMMERCIAL			-0-	-0-
12	1 ICE-MAKING MACHINE, COMMERCIAL			-0-	-0-
13	1 TYPEWRITER, ELECTRIC 13IN			500	500
TOTAL FIXED ASSETS		\$ 4,733	\$ 3,307	\$ 6,193	\$ 6,193
TOTAL DEPARTMENT 3410		\$ 1,143,989	\$ 1,267,528	\$ 1,502,040	\$ 1,502,040

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3420 PROBATION OFFICER, LAS COLINAS

Las Colinas is a detention facility for girls between the ages of 14 and 18. Girls who have become behavior problems in the community are committed by the courts to Las Colinas for treatment and re-education towards a successful adjustment and return to community life.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATION	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 350,980	\$ 395,293	\$ 433,071	\$ 433,071
102	SALARIES AND WAGES - NONPERMANENT	4,500	12,130	20,174	20,174
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 355,480	\$ 407,423	\$ 453,245	\$ 453,245
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 2,108	\$ 2,104	\$ 3,338	\$ 1,338
215	COMMUNICATIONS	4,558	4,998	5,003	5,003
225	FOOD	19,985	22,956	24,906	24,906
230	HOUSEHOLD EXPENSE	3,332	3,842	5,000	5,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	101	144	200	200
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	121	58	283	283
300	MEMBERSHIPS	10	12	32	32
310	OFFICE EXPENSE	1,033	1,271	1,435	1,435
315	PROFESSIONAL AND SPECIALIZED SERVICES	205	240	680	680
330	RENTS & LEASES - EQUIPMENT	1,239	1,160	1,560	1,560
335	SMALL TOOLS AND INSTRUMENTS	82	71	650	650
340	SPECIAL DEPARTMENTAL EXPENSE	712	782	1,250	1,250
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	227	466	400	400
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	50	48	100	100
350	UTILITIES	16,602	14,690	16,602	16,602
TOTAL SERVICES AND SUPPLIES		\$ 50,365	\$ 52,842	\$ 61,439	\$ 61,439
FIXED ASSETS					
510	EQUIPMENT	\$ 2,720	\$ 1,770	\$ 1,890	\$ 1,890
NO. QUAN. DESCRIPTION					
1	LOT				
2	2			\$ 421	\$ 421
3	1			700	700
4	2			155	155
5	1			274	274
6	1			-0-	-0-
7	1			-0-	-0-
				340	340
TOTAL FIXED ASSETS		\$ 2,720	\$ 1,770	\$ 1,890	\$ 1,890
TOTAL DEPARTMENT 3420		\$ 408,565	\$ 462,035	\$ 516,574	\$ 516,574

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

113

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3430 PROBATION OFFICER

The Probation Department investigates applications for probation referred by the Superior and Municipal Courts, supervises and assists in the rehabilitation of adults on probation and juveniles who are wards of the court. The Probation Officer is responsible for the operation of the County's juvenile institutions: Hillcrest Receiving Home, Juvenile Hall, Rancho del Campo, and Las Colinas. The Department investigates and makes recommendations to the courts regarding custody of minor children in divorce actions, receives and investigates referrals concerning juveniles and makes a determination concerning the filing of a petition with the Juvenile Court. The Probation Officer develops long-term plans for the rehabilitation or care of juvenile wards of the court.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 3,838,277	\$ 4,598,095	\$ 6,068,108	\$ 6,068,108
102	SALARIES AND WAGES - NONPERMANENT	24,902	16,950	14,839	14,839
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 3,863,179	\$ 4,615,045	\$ 6,082,947	\$ 6,082,947
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 209	\$ 345	\$ 400	\$ 400
215	COMMUNICATIONS	71,459	68,893	75,420	75,420
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	10,572	12,511	15,996	15,996
300	MEMBERSHIPS	110	223	280	280
310	OFFICE EXPENSE	45,758	41,864	43,400	43,400
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,575	4,459	6,230	6,230
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		750		
330	RENTS & LEASES - EQUIPMENT	9,688	11,151	14,042	14,042
340	SPECIAL DEPARTMENTAL EXPENSE	517	434	18,100	18,100
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,880	4,192	3,500	3,500
348	TRANSPORTATION & TRAVEL - OTHER	62	91		
350	UTILITIES	24,839	28,852	31,080	31,080
360	SUPPORT AND CARE OF PERSONS	169	125	200	200
TOTAL SERVICES AND SUPPLIES		\$ 168,838	\$ 173,890	\$ 208,648	\$ 208,648
FIXED ASSETS					
510	EQUIPMENT	\$ 54,299	\$ 81,991	\$ 107,069	\$ 107,069
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 20,476	\$ 20,476
2	1 CREDENZA ASSEMBLY			170	170
3	12 DESK, EXEC STEEL, 60 X 30			1,680	1,680
4	1 DESK, EXEC WOOD, 42 X 76			205	205
5	19 DESK, TYPEWRITER, STEEL			3,040	3,040
6	89 DICTATION MACHINE WITH STAND			25,899	25,899
7	79 MODULAR WORK STATION			43,450	43,450
8	1 PROJECTOR, SLIDE, 35 MM			105	105
9	21 TYPEWRITER ELECTRIC 13IN			10,500	10,500
10	1 TYPEWRITER, ELECTRIC 16IN			520	520
11	1 TYPEWRITER, ELECTRIC 20IN			550	550
12	1 TYPEWRITER, MANUAL 13IN			232	232
13	1 TYPEWRITER, MANUAL 15IN			242	242
TOTAL FIXED ASSETS		\$ 54,299	\$ 81,991	\$ 107,069	\$ 107,069
TOTAL DEPARTMENT 3430		\$ 4,086,316	\$ 4,870,926	\$ 6,398,664	\$ 6,398,664

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3480 PROBATION DEPARTMENT, HILLCREST

Hillcrest, the receiving home, provides short-term shelter care of dependent children pending completion of a professional study and a plan leading to their future care. These children and infants are those who because of accident or circumstance are not receiving adequate parental care or the necessities of life, or who are without a parent or guardian able to provide the necessities of life.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 374,764	\$ 420,121	\$ 465,955	\$ 465,955
102	SALARIES AND WAGES - NONPERMANENT	10,422	16,635	11,418	11,418
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 385,186	\$ 436,756	\$ 477,373	\$ 477,373
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 8,709	\$ 10,584	\$ 10,267	\$ 10,267
215	COMMUNICATIONS	1,891	1,926	2,000	2,000
225	FOOD	32,376	29,721	32,745	32,745
230	HOUSEHOLD EXPENSE	5,228	4,529	6,877	6,877
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	139	138	300	300
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	413	320	300	300
300	MEMBERSHIPS	5	33	33	33
310	OFFICE EXPENSE	1,413	1,310	1,500	1,500
330	RENTS & LEASES - EQUIPMENT			1,560	1,560
335	SMALL TOOLS AND INSTRUMENTS	73	40	100	100
340	SPECIAL DEPARTMENTAL EXPENSE	3,827	2,909	2,365	2,365
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	201	239	400	400
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	72	46	100	100
350	UTILITIES	10,584	11,032	11,036	11,036
TOTAL SERVICES AND SUPPLIES		\$ 64,931	\$ 62,827	\$ 69,583	\$ 69,583
FIXED ASSETS					
510	EQUIPMENT	\$ 1,868	\$ 2,568	\$ 2,469	\$ 2,469
NO. QUAN. DESCRIPTION					
1	LOT MINDR EQUIPMENT			\$ 1,041	\$ 1,041
2	4 CRIB, BABY W/MATTRESS			828	828
3	2 TELEVISION, PORTABLE W/STAND			360	360
4	1 DIVAN, RECLINING LOUNGE			110	110
5	1 CREDENZA			130	130
6	1 LOUNGE, DOUBLE CONTEMPORARY			-0-	-0-
TOTAL FIXED ASSETS		\$ 1,868	\$ 2,568	\$ 2,469	\$ 2,469
TOTAL DEPARTMENT 3480		\$ 451,985	\$ 502,151	\$ 549,425	\$ 549,425

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 3900 FIRE PROTECTION, STATE

THIS APPROPRIATION PROVIDES FUNDS FOR REIMBURSEMENT OF THE STATE DIVISION OF FORESTRY UNDER A COOPERATIVE AGREEMENT FOR THE COST OF SUPPLYING WATERSHED AND NON-STRUCTURAL FIRE PROTECTION ABOVE THE LEVEL OF SERVICE NORMALLY PROVIDED BY THIS AGENCY. IN ADDITION, FUNDS ARE INCLUDED FOR FUELBREAK CONSTRUCTION AND MAINTENANCE PROJECTS TO BE COMPLETED BY THE STATE DIVISION OF FORESTRY FOR THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 269	\$ 229	\$ 300	\$ 300
230	HOUSEHOLD EXPENSE	51	31	100	100
244	INSURANCE - COUNTY PROPERTY			60	60
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	9,821	7,463	9,500	9,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	219	227	400	400
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	87			
300	MEMBERSHIPS	23	43	60	60
310	OFFICE EXPENSE	523	491	500	500
330	RENTS & LEASES - EQUIPMENT	236	1,058	1,200	1,200
335	SMALL TOOLS AND INSTRUMENTS	2,159	1,611	3,500	3,500
340	SPECIAL DEPARTMENTAL EXPENSE	7,894	5,895	7,900	7,900
348	TRANSPORTATION & TRAVEL - OTHER	451	171	600	600
350	UTILITIES	42			
TOTAL SERVICES AND SUPPLIES		\$ 21,775	\$ 17,189	\$ 24,120	\$ 24,120
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 182,508	\$ 196,177	\$ 215,580	\$ 215,580
TOTAL OTHER CHARGES		\$ 182,508	\$ 196,177	\$ 215,580	\$ 215,580
FIXED ASSETS					
510	EQUIPMENT	\$ 24,218	\$ 7,513	\$ 31,140	\$ 31,140
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 230	\$ 230
2	1 PICKUP, 3/4 TON			-0-	-0-
3	1 SEDAN, STANDARD			2,750	2,750
4	2 RADIO, TRANSCEIVERS			-0-	-0-
5	2 PICKUP - 1/2 TON SIZE			-0-	-0-
6	1 BRUSH CHIPPER			-0-	-0-
7	1 BRUSH DISC DOZER			-0-	-0-
8	1 FIRETRUCK			25,000	25,000
9	2 RADIO, RECEIVER			300	300
10	1 AIR IMPACT WRENCH			180	180
11	1 PROJECTOR, 35 MM			180	180
12	1 PORTABLE PUMP, FLOATABLE			-0-	-0-
13	1 DUPLICATOR MIMED			-0-	-0-
14	1 PICK-UP 3/4 TON			2,500	2,500
TOTAL FIXED ASSETS		\$ 24,218	\$ 7,513	\$ 31,140	\$ 31,140
TOTAL DEPARTMENT 3900		\$ 228,501	\$ 220,849	\$ 270,840	\$ 270,840

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL FUND-1001

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 3910 FIRE PROTECTION, WATERSHED RESOURCES ADVISORY COMMISSION

This budget provides funds for brush conversion projects accomplished through cooperative agreements with private land owners and other governmental agencies. These projects are undertaken with the following objectives: 1. Reducing wildfire hazard 2. Increasing water production 3. Improving wildlife habitat 4. Reducing soil erosion 5. Enhancing recreation 6. Creating productive acreage.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
300 MEMBERSHIPS		\$	\$ 15	\$ 318	\$ 318
315 PROFESSIONAL AND SPECIALIZED SERVICES				12,250	12,250
330 RENTS & LEASES - EQUIPMENT			1,589		
340 SPECIAL DEPARTMENTAL EXPENSE		1,200	5,879		
346 TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		705	325	1,200	1,200
347 TRANSPORTATION & TRAVEL - EMPLOYEE AUTO				1,800	1,800
348 TRANSPORTATION & TRAVEL - OTHER			500	400	400
TOTAL SERVICES AND SUPPLIES		\$ 1,905	\$ 8,308	\$ 15,968	\$ 15,968
FIXED ASSETS					
510 EQUIPMENT		\$	\$	\$ 7,000	\$ 7,000
NO. QUAN. DESCRIPTION					
	2 1 BRUSH CRUSHER			\$ 7,000	\$ 7,000
TOTAL FIXED ASSETS		\$	\$	\$ 7,000	\$ 7,000
TOTAL DEPARTMENT 3910		\$ 1,905	\$ 8,308	\$ 22,968	\$ 22,968

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 3920 FIRE PROTECTION, U S GOVERNMENT

THIS APPROPRIATION PROVIDES FOR SUPPLEMENTAL FIRE AND WATERSHED PROTECTION AND MAINTENANCE OF RECREATIONAL AREAS IN THE CLEVELAND NATIONAL FOREST UNDER A COOPERATIVE AGREEMENT WITH THE U. S. FOREST SERVICE. IN ADDITION FUNDS ARE PROVIDED FOR FUELBREAK CONSTRUCTION AND MAINTENANCE PROJECTS TO BE COMPLETED BY THE U. S. FOREST SERVICE FOR THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 15,850	\$ 15,850	\$ 15,850	\$ 15,850
TOTAL OTHER CHARGES		\$ 15,850	\$ 15,850	\$ 15,850	\$ 15,850
TOTAL DEPARTMENT 3920		\$ 15,850	\$ 15,850	\$ 15,850	\$ 15,850

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-9001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE

The main function of the Department of Agriculture is to protect and promote the agriculture industry of the State and County. Its primary responsibilities include (1) plant quarantine - inspecting shipments of plant materials and surveying areas to determine the presence of pests, (2) field and orchard pest control - enforcing pest abatement by growers and releasing predatory insects, (3) nursery inspection, (4) fruit, vegetable, egg and honey standardization-enforcing grading and minimum standards of quality, (5) weed control on public and private lands, (6) rodent control - controlling diseased rodents and destructive birds - supplying farmers with poisoned grain, (7) inspection of commercial seeds and (8) apiary inspection. Other duties include dissemination of information on minerals and other natural resources and coordinating the brush control projects of the Watershed Resources Advisory Commission.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 482,502	\$ 510,836	\$ 533,651	\$ 533,651
102	SALARIES AND WAGES - NONPERMANENT	59,801	43,262	42,475	42,475
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 542,303	\$ 554,098	\$ 576,126	\$ 576,126
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 40,757	\$ 38,541	\$ 43,225	\$ 43,225
210	CLOTHING AND PERSONAL SUPPLIES	18	17	100	100
215	COMMUNICATIONS	50	46	25	25
230	HOUSEHOLD EXPENSE	244	346		
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	34	78	75	75
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	551	1,454	800	800
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	3,549			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	315	441	575	575
300	MEMBERSHIPS	6	18		
310	OFFICE EXPENSE	7,069	6,605	5,450	5,450
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,676	1,510	2,020	2,020
320	PUBLICATIONS AND LEGAL NOTICES		16		
330	RENTS & LEASES - EQUIPMENT	374	397	325	325
335	SMALL TOOLS AND INSTRUMENTS	410	669	400	400
340	SPECIAL DEPARTMENTAL EXPENSE	1,311	1,428	800	800
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,416	1,694	2,000	2,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	36,200	35,431	37,500	37,500
348	TRANSPORTATION & TRAVEL - OTHER	960	481	850	850
TOTAL SERVICES AND SUPPLIES		\$ 94,848	\$ 89,172	\$ 94,145	\$ 94,145
FIXED ASSETS					
510	EQUIPMENT	\$ 2,040	\$ 1,860	\$ 2,373	\$ 2,373
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 433	\$ 433
2	1 BELT CONVEYOR, ELECTRIC, PORTABL			800	800
3	2 DESK, STEEL			280	280
4	1 TISSUE CULTURE HOOD, FIBERGLASS			350	350
5	1 REFRACTOMETER, HAND			170	170
6	1 ADDING MACHINE, 10 KEY			340	340
TOTAL FIXED ASSETS		\$ 2,040	\$ 1,860	\$ 2,373	\$ 2,373
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 40,123CR	\$ 46,672CR	\$ 49,375CR	\$ 49,375CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 40,123CR	\$ 46,672CR	\$ 49,375CR	\$ 49,375CR
TOTAL DEPARTMENT 4100		\$ 590,180	\$ 598,458	\$ 643,269	\$ 643,269

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4250 DEPARTMENT OF THE COUNTY ENGINEER, BUILDING INSPECTION DIVISION

Under the direction of the County Engineer, this budget provides for building inspection in the unincorporated area in addition to three incorporated cities; Del Mar, San Marcos and Vista, enforcement of zoning ordinances and conditions of special use permits, the administration of street and highway naming and house numbering for the unincorporated area.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 77,606	\$	\$	\$
102	SALARIES AND WAGES - NONPERMANENT	1,568			
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 79,174	\$	\$	\$
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 2,828	\$	\$	\$
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	2,094			
300	MEMBERSHIPS	85			
310	OFFICE EXPENSE	15,939			
315	PROFESSIONAL AND SPECIALIZED SERVICES	405,738	575,806	667,855	667,855
330	RENTS & LEASES - EQUIPMENT	914			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	714			
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	31,000			
348	TRANSPORTATION & TRAVEL - OTHER	10			
	TOTAL SERVICES AND SUPPLIES	\$ 459,322	\$ 575,806	\$ 667,855	\$ 667,855
FIXED ASSETS					
510	EQUIPMENT	\$ 1,116	\$ 870	\$ 2,445	\$ 2,445
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 745	\$ 745
2	2 TYPEWRITER, ELECTRIC, 20IN			1,100	1,100
3	2 CREDENZA			300	300
4	2 DESK			300	300
	TOTAL FIXED ASSETS	\$ 1,116	\$ 870	\$ 2,445	\$ 2,445
	TOTAL DEPARTMENT 4250	\$ 539,612	\$ 576,676	\$ 670,300	\$ 670,300

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4300 COUNTY VETERINARIAN

The County Veterinarian is responsible for enforcement of animal health laws, control of infectious diseases of livestock, inspection and regulation of premises where livestock are kept, diagnosis and control of rabies, regulation and control of vicious, stray and injured animals in the unincorporated area and the operation of the animal shelters.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 222,641	\$ 227,184	\$ 255,465	\$ 255,465
102	SALARIES AND WAGES - NONPERMANENT	5,119	2,598	8,476	8,476
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 227,760	\$ 229,782	\$ 263,941	\$ 263,941
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 75CR	\$	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	75	37	125	125
215	COMMUNICATIONS	22	24	24	24
230	HOUSEHOLD EXPENSE	1,216	1,099	1,350	1,350
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	466	574	450	450
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	5,159	4,726	5,825	5,825
300	MEMBERSHIPS	35		40	40
310	OFFICE EXPENSE	1,863	2,375	2,100	2,100
315	PROFESSIONAL AND SPECIALIZED SERVICES	45,676	11,528	35,260	35,260
335	SMALL TOOLS AND INSTRUMENTS	1			
340	SPECIAL DEPARTMENTAL EXPENSE	1,701	2,273	2,900	2,900
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,182	1,042	1,260	1,260
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	6,727	6,163	7,000	7,000
	TOTAL SERVICES AND SUPPLIES	\$ 64,048	\$ 29,841	\$ 56,334	\$ 56,334
FIXED ASSETS					
510	EQUIPMENT	\$ 1,961	\$ 1,045	\$ 3,610	\$ 3,610
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 50	\$ 50
2	1 SHOTGUN, PUMP, 12 GA			100	100
3	1 CORRAL, PORTABLE, 24 X 24			-0-	-0-
4	2 CART ANIMAL TRANSPORT			450	450
5	2 TELEPHONE ANSWERING SYSTEM			255	255
6	1 FREEZER, 30 CU FT			700	700
7	1 ADDING MACHINE, 10 KEY, ELECTRIC			340	340
8	1 TYPEWRITER, ELECTRIC, STANDARD 1			500	500
9	1 CAGE & DOLLY			315	315
10	1 MICROSCOPE, COMPOUND, HI-POWER			900	900
11	1 MICROSCOPE, DISSECTING			-0-	-0-
	TOTAL FIXED ASSETS	\$ 1,961	\$ 1,045	\$ 3,610	\$ 3,610
	TOTAL DEPARTMENT 4300	\$ 293,769	\$ 260,668	\$ 323,885	\$ 323,885

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

The primary function of this office is to see that equity prevails in all commercial transactions involving the determination of quantity. All weighing and measuring devices used in trade throughout the County are inspected regularly and systematically. Personnel of the office carry out all State laws relating to weights and measures, condemn or seize incorrect measuring devices, investigate complaints as to fraudulent devices or methods and enforce any needed corrections by prosecution, if necessary.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 96,527	\$ 103,986	\$ 105,954	\$ 105,954
102	SALARIES AND WAGES - NONPERMANENT			3,095	3,095
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 96,527	\$ 103,986	\$ 109,049	\$ 109,049
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 189	\$ 176	\$ 220	\$ 220
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	248	301	300	300
310	OFFICE EXPENSE	681	816	800	800
335	SMALL TOOLS AND INSTRUMENTS	81	133	180	180
340	SPECIAL DEPARTMENTAL EXPENSE	45	63	200	200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,165	1,040	911	911
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	5,040	5,583	6,000	6,000
348	TRANSPORTATION & TRAVEL - OTHER	29	35	50	50
TOTAL SERVICES AND SUPPLIES		\$ 7,478	\$ 8,147	\$ 8,661	\$ 8,661
FIXED ASSETS					
510	EQUIPMENT	\$ 235	\$ 611	\$ 1,714	\$ 1,714
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 189	\$ 189
2	1 TESTER, ELECTRIC METER			1,525	1,525
TOTAL FIXED ASSETS		\$ 235	\$ 611	\$ 1,714	\$ 1,714
TOTAL DEPARTMENT 4400		\$ 104,240	\$ 112,744	\$ 119,424	\$ 119,424

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6.

FUNCTION - PUBLIC PROTECTION

FUND - GRAZING-LANDS-1200

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING ADVISORY BOARD

This budget provides for the appropriation of revenues resulting from the return of grazing lease fees by the Federal Government. Appropriations are used for range improvement projects as recommended by the Grazing Advisory Board and approved by the Board of Supervisors.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
453 CONTRIBUTIONS TO OTHER AGENCIES		\$ 2,700	\$ 703	\$ 2,300	\$ 2,300
TOTAL OTHER CHARGES		\$ 2,700	\$ 703	\$ 2,300	\$ 2,300
TOTAL DEPARTMENT 4450		\$ 2,700	\$ 703	\$ 2,300	\$ 2,300

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4460 LOCAL AGENCY FORMATION COMMISSION

The San Diego Local Agency Formation Commission was created by the 1963 session of the State Legislature. The five member commission represents the cities, the County and the general public. It has the responsibility of reviewing city incorporation, district formation, and city and district annexations to determine if they are logical and consistent with the continued growth and development of the local government structure in San Diego County.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 10,278	\$ 13,312	\$ 15,023	\$ 15,023
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 10,278	\$ 13,312	\$ 15,023	\$ 15,023
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 150	\$ 209	\$ 450	\$ 450
340	SPECIAL DEPARTMENTAL EXPENSE	48		600	600
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	285	877	2,000	2,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	51	69	200	200
	TOTAL SERVICES AND SUPPLIES	\$ 534	\$ 1,155	\$ 3,250	\$ 3,250
FIXED ASSETS					
510	EQUIPMENT	\$ 6	\$ 446	\$	\$
	TOTAL FIXED ASSETS	\$ 6	\$ 446	\$	\$
	TOTAL DEPARTMENT 4460	\$ 10,818	\$ 14,913	\$ 18,273	\$ 18,273

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4500 RECORDER

The Recorder is an elected officer. The Department accepts for recordation or filing those documents, instruments and notices provided by State law to be recorded or filed. The Recorder also records marriage licenses, service discharges and other documents. Evidence of ownership of all land in the County and liens or encumbrances upon such land are based on the records of this office. The Department is also the administrator of the Revenue Property Transfer Tax.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 175,954	\$ 195,398	\$ 213,104	\$ 213,104
102	SALARIES AND WAGES - NONPERMANENT	3,766	4,139	3,042	3,042
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 179,720	\$ 199,537	\$ 216,146	\$ 216,146
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 1,316	\$ 1,914	\$ 800	\$ 800
300	MEMBERSHIPS	25	25	25	25
310	OFFICE EXPENSE	15,645	15,369	18,840	18,440
330	RENTS & LEASES - EQUIPMENT	26,328	26,571	8,296	8,296
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	382	215	669	669
348	TRANSPORTATION & TRAVEL - OTHER	234	20		
TOTAL SERVICES AND SUPPLIES		\$ 43,930	\$ 44,114	\$ 28,630	\$ 28,630
FIXED ASSETS					
510	EQUIPMENT	\$ 532	\$ 7,943	\$ 3,120	\$ 3,120
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 55	\$ 55
2	3 FILM READERS			2,325	2,325
3	1 MAP CASE			490	490
4	1 MICROFILM CASE			250	250
TOTAL FIXED ASSETS		\$ 532	\$ 7,943	\$ 3,120	\$ 3,120
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 2,860CR	\$ 1,428CR	\$ 2,800CR	\$ 2,800CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 2,860CR	\$ 1,428CR	\$ 2,800CR	\$ 2,800CR
TOTAL DEPARTMENT 4500		\$ 221,322	\$ 250,166	\$ 245,096	\$ 245,096

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4610 CORONER

The Coroner's Office investigates all deaths due to violence, deaths due to natural causes where the decedent was not under the care of a physician, where the attending physician was unable to identify the cause of death, or where the cause of death was questionable and reasonable doubt existed as to whether death was due to other than natural causes. This office also performs chemical analyses for the Probation Department, District Attorney, Sheriff and the County Veterinarian.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 259,001	\$ 276,572	\$ 317,095	\$ 317,095
102	SALARIES AND WAGES - NONPERMANENT	313	1,592	1,248	1,248
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 259,314	\$ 278,164	\$ 318,343	\$ 318,343
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 218	\$	\$
215	COMMUNICATIONS	267	341	350	350
230	HOUSEHOLD EXPENSE	24	18	50	50
261	JURY AND WITNESS EXPENSE - JURORS		308	400	400
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	423	641	850	850
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	15,170	17,458	20,000	20,000
300	MEMBERSHIPS	35	35	35	35
310	OFFICE EXPENSE	2,495	2,313	3,100	3,100
315	PROFESSIONAL AND SPECIALIZED SERVICES	102,686	138,422	149,195	149,195
330	RENTS & LEASES - EQUIPMENT	374	1,134	1,400	1,400
340	SPECIAL DEPARTMENTAL EXPENSE	658	847	850	850
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	853	958	995	995
348	TRANSPORTATION & TRAVEL - OTHER	48	58	85	85
	TOTAL SERVICES AND SUPPLIES	\$ 123,033	\$ 162,751	\$ 177,310	\$ 177,310
FIXED ASSETS					
510	EQUIPMENT	\$ 2,522	\$ 912	\$ 1,097	\$ 1,097
NO. QUAN. DESCRIPTION					
2	1 CAMERA, CLINICAL, 35 MM.			\$ 420	\$ 420
3	1 CABINET, DESICCATING, STAINLESS			283	283
4	1 HEAD, CENTRIFUGE, 6 PLACE			121	121
5	6 CUP, CENTRIFUGE, 250 ML			126	126
6	1 CLEANER, ULTRASONIC			147	147
	TOTAL FIXED ASSETS	\$ 2,522	\$ 912	\$ 1,097	\$ 1,097
	TOTAL DEPARTMENT 4610	\$ 384,869	\$ 441,827	\$ 496,750	\$ 496,750

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4620 PUBLIC ADMINISTRATOR

The Public Administrator administers estates of deceased persons in cases where there are no heirs or other persons competent to act. He also serves as the public guardian for incompetent or minor persons receiving public relief or institutional care.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 184,606	\$ 204,732	\$ 222,883	\$ 222,883
102	SALARIES AND WAGES - NONPERMANENT		1,740	1,886	1,886
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 184,606	\$ 206,472	\$ 224,769	\$ 224,769
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 20	\$ 29	\$ 30	\$ 30
215	COMMUNICATIONS	335	512	450	450
230	HOUSEHOLD EXPENSE	8			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	2,333	545	650	650
300	MEMBERSHIPS	25	25	30	30
310	OFFICE EXPENSE	3,975	4,894	4,950	4,950
312	OFFICE EXPENSE - STORES UNALLOCATED	201			
315	PROFESSIONAL AND SPECIALIZED SERVICES	70	60		
320	PUBLICATIONS AND LEGAL NOTICES	1,994	1,579	1,100	1,100
330	RENTS & LEASES - EQUIPMENT	1,008	1,040	1,000	1,000
335	SMALL TOOLS AND INSTRUMENTS	22			
340	SPECIAL DEPARTMENTAL EXPENSE	178	582	200	200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	447	469	460	460
348	TRANSPORTATION & TRAVEL - OTHER	32		25	25
TOTAL SERVICES AND SUPPLIES		\$ 10,648	\$ 9,735	\$ 8,895	\$ 8,895
FIXED ASSETS					
510	EQUIPMENT	\$ 2,074	\$ 2,170	\$ 1,634	\$ 1,634
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 922	\$ 922
2	1 TYPEWRITER, MANUAL 13IN			232	232
3	1 ADDING MACHINE, 10 COL. ELEC			340	340
4	1 DESK, STEEL 60 X 30			140	140
TOTAL FIXED ASSETS		\$ 2,074	\$ 2,170	\$ 1,634	\$ 1,634
TOTAL DEPARTMENT 4620		\$ 197,328	\$ 218,377	\$ 235,298	\$ 235,298

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4700 C.A.O. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION

The Unified San Diego County Civil Defense and Disaster Organization was established through a contractual agreement between the County and the thirteen incorporated cities to provide for the preparation and carrying out of plans for the protection of persons and property within the County in the event of an enemy attack or a natural disaster. This budget provides for the services that the County is to perform under the agreement. In brief, the County is to develop and maintain a County-wide disaster plan; recruit and train persons for civil defense activities; prepare and maintain a County-wide inventory of supplies and equipment available in the event of an emergency; and assist contracting cities with matters relating to civil defense. The cities, in turn, are required to reimburse the County for 50% of the joint civil defense costs.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 105,749	\$ 116,321	\$ 132,031	\$ 132,031
102	SALARIES AND WAGES - NONPERMANENT	5,180	8,128	3,647	3,647
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 110,929	\$ 124,449	\$ 135,678	\$ 135,678
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 182	\$	\$	\$
215	COMMUNICATIONS	7,111	7,253	7,536	7,536
225	FOOD	88	506	470	470
230	HOUSEHOLD EXPENSE		72		
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	86	58		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	933	1,215	1,110	1,110
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	857			
300	MEMBERSHIPS	92	92	117	117
305	MISCELLANEOUS EXPENSE	221			
310	OFFICE EXPENSE	4,356	7,003	5,500	5,500
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,319	638	700	700
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	11,500	11,514	12,900	12,900
330	RENTS & LEASES - EQUIPMENT	1,208	1,273	1,200	1,200
335	SMALL TOOLS AND INSTRUMENTS	199	135		
340	SPECIAL DEPARTMENTAL EXPENSE	5,818	4,778	3,300	3,300
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,012	1,620	2,700	2,700
348	TRANSPORTATION & TRAVEL - OTHER	28	65	50	50
350	UTILITIES	944	1,049	1,120	1,120
	TOTAL SERVICES AND SUPPLIES	\$ 36,954	\$ 37,271	\$ 36,703	\$ 36,703
FIXED ASSETS					
510	EQUIPMENT	\$ 1,956	\$ 6,111	\$ 8,150	\$ 8,150
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 500	\$ 500
2	1 GRAPHOTYPE			3,610	3,610
3	1 PROJECTOR			850	850
4	1 DUPLICATING MACHINE			1,000	1,000
5	1 TABLE SAW			200	200
6	2 GENERATOR, PORTABLE			990	990
7	LOT SURPLUS PROPERTY			1,000	1,000
530	STRUCTURES AND IMPROVEMENTS	\$ 2,270	\$ 2,891	\$ 3,500	\$ 3,500
	S01 STORAGE FACILITY-2-			\$ 3,500	\$ 3,500
	TOTAL FIXED ASSETS	\$ 4,226	\$ 9,002	\$ 11,650	\$ 11,650
	TOTAL DEPARTMENT 4700	\$ 152,109	\$ 170,722	\$ 184,031	\$ 184,031

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - FISH & GAME-1210

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4800 FISH AND GAME COMMISSION

The Fish and Game Commission acts in an advisory capacity to the Board of Supervisors. Its principal function is to advise on the best methods for the propagation and protection of fish and game. This entire budget is financed from fish and game fines collected by local courts.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	204	\$	500
310	OFFICE EXPENSE		18		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		13		200
	TOTAL SERVICES AND SUPPLIES	\$	31	\$	700
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$	20,400	\$	9,950
	TOTAL OTHER CHARGES	\$	20,400	\$	9,950
FIXED ASSETS					
510	EQUIPMENT	\$		\$	5,150
NO. QUAN. DESCRIPTION					
2	1			\$	1,250
					3,900
3	1			\$	1,250
					3,900
	TOTAL FIXED ASSETS	\$		\$	5,150
	TOTAL DEPARTMENT 4800	\$	20,431	\$	15,800

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4900 PLANNING DEPARTMENT

The Planning Department carries out a County-wide program for physical development of the County both short-term and long-range. This program includes coordinated regional and sub-regional plans and programs for land use, highways, recreation, public services and conservation as presented to the Board of Supervisors through the Planning Commission and where appropriate the Comprehensive Planning Organization. Related duties include subdivision control; zoning administration; special studies in the unincorporated area and review of road closings and openings, public land acquisition, school site plans, lot splits, etc.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 696,091	\$ 845,628	\$ 1,159,969	\$ 1,159,969
102	SALARIES AND WAGES - NONPERMANENT	18,356	133,360	64,602	64,602
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 714,447	\$ 978,988	\$ 1,224,571	\$ 1,224,571
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 1	\$ 19	\$ 700	\$ 700
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	412	1,123		
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	50			
300	MEMBERSHIPS	179	189	205	205
310	OFFICE EXPENSE	22,558	33,861	48,900	48,900
315	PROFESSIONAL AND SPECIALIZED SERVICES	2,578	36,311	2,440	2,440
320	PUBLICATIONS AND LEGAL NOTICES	1,288	2,792	3,800	3,800
330	RENTS & LEASES - EQUIPMENT	8,243	21,090	17,640	17,640
340	SPECIAL DEPARTMENTAL EXPENSE	73,357	201,327	434,160	434,160
P01	LAND USE INVENTORY 4110			\$ 9,000	\$ 9,000
P02	EOP INFORMATION ESTABLISHMENT 5Y			9,000	9,000
P03	HOUSING STUDY AND PROGRAM 0430			31,500	31,500
P04	PROGRAM MANAGEMENT 0020			3,600	3,600
P05	BASIC DEVELOPMENT GOALS 0220			3,600	3,600
P06	COUNTY GENERAL PLAN REVIEW 4300			1,800	1,800
P07	AIR TRANSPORTATION BACKGROUND 71			2,700	2,700
P08	CANDIDATE SYSTEMS BACKGROUND 613			3,600	3,600
P09	SOILS INTERPRETATION STUDY 3120			40,500	40,500
P10	DRAINAGE AND FLOOD CONTROL 8120			27,000	27,000
P11	RECREATION STUDY AND PLAN 5360			58,000	58,000
P12	AGRICULTURAL CONSERVATION BACKGR			1,800	1,800
P13	ATTITUDE SURVEY 2110			50,400	50,400
P14	EMPLOYMENT INVENTORY 1110			4,500	4,500
P15	PUBLIC INFORMATION 0130			9,000	9,000
P16	DEVELOPMENT POTENTIALS 4111			13,500	13,500
P17	BASIC TRANSPORTATION RESEARCH 62			4,500	4,500
P18	REGIONAL GROWTH MODEL 1105			45,000	45,000
P19	ENVIRONMENTAL CONSERVATION STUDY			50,000	50,000
P20	REFUSE DISPOSAL BACKGROUND 5140			16,200	16,200
P21	EVALUATION CRITERIA 0221			6,300	6,300
P22	TERMINAL & TRANSPORTATION FACILI			4,500	4,500
P23	REGIONAL TRANSPORTATION MODEL 61			18,000	18,000
P24	SOUTHERN CALIF. REGIONAL AIRPORT			8,190	8,190
P25	CALIFORNIA COUNCIL CRIMINAL JUST			11,970	11,970
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	3,745	6,848	6,000	6,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,299	5,861	2,675	2,675
348	TRANSPORTATION & TRAVEL - OTHER	188			
TOTAL SERVICES AND SUPPLIES		\$ 113,898	\$ 309,421	\$ 516,520	\$ 516,520
FIXED ASSETS					
510	EQUIPMENT	\$ 16,847	\$ 11,867	\$ 13,861	\$ 13,861
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 6,816	\$ 6,816
2	1 CREDEZZA, STEEL			-0-	-0-
3	11 DESK, STEEL, 30X60			1,540	1,540
4	2 DESK, WOOD, 36X60			380	380
5	4 DESK, TYPEWRITER, STEEL, 30X60			640	640
6	2 FILE, FLAT, 5 DR., STEEL			260	260
7	1 PROJECTOR, REFLECTING W/ACCESSDR			-0-	-0-
8	1 TABLE, LIGHT, 42X62			380	380
9	5 TABLE, DRAFTING, 42X84			925	925
10	5 TYPEWRITER, ELECTRIC 13IN			2,500	2,500
11	1 WAX COATING MACHINE			420	420
TOTAL FIXED ASSETS		\$ 16,847	\$ 11,867	\$ 13,861	\$ 13,861
TOTAL DEPARTMENT 4900		\$ 845,192	\$ 1,300,276	\$ 1,754,952	\$ 1,754,952

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD-1130

ACTIVITY - ROAD CONST & MAINT

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

THE COUNTY ENGINEER DEPARTMENT, FOLLOWING FORMALIZED ROAD POLICIES APPROVED BY THE BOARD OF SUPERVISORS, IS RESPONSIBLE FOR PROGRAM DEVELOPMENT AND ADVANCED PLANNING FOR TRANSPORTATION AND TRAFFIC, THE WORK OF CONSTRUCTION, MAINTENANCE AND REPAIR OF ROADS, HIGHWAYS AND BRIDGES IN THE UNINCORPORATED AREAS OF THE COUNTY, INCLUDING ENGINEERING AND DESIGN; THE MAKING OF COST ESTIMATES; AND ACQUISITION OF THE NECESSARY RIGHTS-OF-WAY AND EASEMENTS. THE DEPARTMENT ALSO PROVIDES RADIO AND AUDIO COMMUNICATIONS EQUIPMENT AND SYSTEMS FOR ALL COUNTY DEPARTMENTS, AND PROVIDES BUILDING INSPECTION SERVICES IN THE UNINCORPORATED AREA OF THE COUNTY. BUILDING INSPECTION, ENGINEERING AND COMMUNICATIONS WORK PERFORMED AS GENERAL FUND FUNCTIONS ARE CHARGED TO THE GENERAL FUND.

NET APPROPRIATIONS IN THIS BUDGET ARE COMPLETELY FINANCED FROM SOURCES OTHER THAN THE GENERAL PROPERTY TAX. THE PROPOSED WORK PROGRAM FOR THE DEPARTMENT IS BASED ON CONTINUED APPLICATION OF THE FOLLOWING CRITERIA FOR EXPENDITURE OF FUNDS: FIRST PRIORITY - MAINTENANCE OF EXISTING ROADS. SECOND PRIORITY - ELIMINATION OF TRAFFIC HAZARDS. THIRD PRIORITY - BETTERMENT OF EXISTING SYSTEM. FOURTH PRIORITY - CONSTRUCTION OF NEW ROAD FACILITIES.

EXPENDITURES

APPROPRIATIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 4,372,429	\$ 4,698,064	\$ 5,454,076	\$ 5,454,076
102	SALARIES AND WAGES - NONPERMANENT	142,850	191,618	95,408	95,408
160	RETIREMENT - C.E.R.S.	420,953	435,562	517,857	517,857
165	RETIREMENT - O.A.S.D.I.	137,215	176,232	190,905	190,905
170	EMPLOYEE GROUP INSURANCE	55,238	57,543	72,002	72,002
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 5,128,685	\$ 5,559,019	\$ 6,330,248	\$ 6,330,248
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 44	\$	\$	\$
210	CLOTHING AND PERSONAL SUPPLIES	2,967			
215	COMMUNICATIONS	10,038			
225	FOOD	2,896			
230	HOUSEHOLD EXPENSE	3,933			
241	INSURANCE - AUTOMOBILE	14,509			
242	INSURANCE - INDIVIDUAL AND BLANKET BONDS	339			
243	INSURANCE - WORKMANS COMPENSATION	40,000			
244	INSURANCE - COUNTY PROPERTY	464			
245	INSURANCE - PUBLIC LIABILITY	9,433			
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	258,546			
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	153,790			
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	34,393			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	4,614			
300	MEMBERSHIPS	686			
305	MISCELLANEOUS EXPENSE	312			
310	OFFICE EXPENSE	57,071			
315	PROFESSIONAL AND SPECIALIZED SERVICES	2,493,881			
320	PUBLICATIONS AND LEGAL NOTICES	1,640			
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	27,859			
330	RENTS & LEASES - EQUIPMENT	1,352,408			
335	SMALL TOOLS AND INSTRUMENTS	12,422			
340	SPECIAL DEPARTMENTAL EXPENSE	853,722	6,532,223	7,254,891	7,254,891
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	13,292			
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	8,300			
348	TRANSPORTATION & TRAVEL - OTHER	1,002			
350	UTILITIES	51,559			
TOTAL SERVICES AND SUPPLIES		\$ 5,510,122	\$ 6,532,223	\$ 7,254,891	\$ 7,254,891
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 132,725	\$ 127,035	\$ 48,505	\$ 48,505
465	RIGHT OF WAYS	30,705	8,676		
466	RIGHT OF WAYS	815,442	586,599	1,546,350	1,546,350
467	TAXES AND ASSESSMENTS	1,520	2,024		
TOTAL OTHER CHARGES		\$ 980,392	\$ 724,334	\$ 1,594,855	\$ 1,594,855
FIXED ASSETS					
510	EQUIPMENT	\$ 74,458	\$ 53,243	\$ 39,900	\$ 39,900
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 3,000	\$ 3,000
2	LOT LABORATORY EQUIPMENT			6,550	6,550
3	LOT FIELD RADIO EQUIPMENT			22,050	22,050
4	LOT FIELD EQUIPMENT & FURNISHINGS			5,000	5,000
5	1 ADDING MACHINE			315	315
6	1 BINDER, ELECTRIC			625	625
7	2 DESK, CARD PUNCH			230	230
8	1 DESK, STEEL			140	140
9	1 SUPPLY CABINET, SPECIAL TYPE			350	350
10	2 PLAN FILE, FLAT, DRAWER			600	600
11	2 TYPEWRITER, ELECTRIC, STANDARD			1,040	1,040
530 STRUCTURES AND IMPROVEMENTS		\$ 105,645	\$ 120,512	\$ 41,350	\$ 41,350
501	METAL STORAGE SHED SAN MARCOS			\$ 24,200	\$ 24,200
502	LANDSCAPING VARIOUS ROAD STA			10,000	10,000
503	CAMPO GAS & DIESEL FACILITY			2,700	2,700
504	RENOVATION MAINT SHOP LIGHTING S			2,000	2,000
505	OVERHEAD GARAGE DOOR BORREGO FAC			1,200	1,200
506	CEILING INSTALLATIONS VARIOUS RD			750	750
507	AIR CONDITIONING RADIO SHOP-RAMD			500	500
TOTAL FIXED ASSETS		\$ 180,103	\$ 173,755	\$ 81,250	\$ 81,250

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

131

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD-1130

ACTIVITY - ROAD CONST & MAINT

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 2,503,907CR	\$ 2,824,386CR	\$ 3,235,209CR	\$ 3,235,209CR
605 REIMBURSED PROJECTS		404,623CR	902,140CR	903,379CR	903,379CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 2,908,530CR	\$ 3,726,526CR	\$ 4,138,588CR	\$ 4,138,588CR
TOTAL DEPARTMENT 5050		\$ 8,890,772	\$ 9,262,805	\$ 11,122,656	\$ 11,122,656

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

The Department of Public Health enforces all statutes, rules and regulations, orders and ordinances pertaining to public health in San Diego County. These are determined by enactments of the Legislature, State Board of Health, Board of Supervisors, and City Councils. The Department serves all incorporated cities, as well as the unincorporated area, through a series of basic health agreements. The Department also provides school health services on a contractual basis to school districts which request such services. The departmental program includes the six basic public health services required by the Health and Safety Code: communicable disease control, environmental sanitation, maternal and child health, public laboratory, vital statistics, and health education. The Board of Public Health is an advisory board to the Director of Public Health and to the Board of Supervisors.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 2,284,768	\$ 2,427,601	\$ 2,718,717	\$ 2,718,717
102	SALARIES AND WAGES - NONPERMANENT	44,486	72,283	35,213	35,213
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 2,329,254	\$ 2,499,884	\$ 2,753,930	\$ 2,753,930
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 17,036	\$ 17,102	\$ 29,800	\$ 29,800
210	CLOTHING AND PERSONAL SUPPLIES		174	250	250
215	COMMUNICATIONS	307	260	350	350
230	HOUSEHOLD EXPENSE	5,244	5,238	5,850	5,850
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE			50	50
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	5,612	5,153	4,737	4,737
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		14	50	50
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	63,118	70,272	101,962	101,962
300	MEMBERSHIPS	694	715	705	705
310	OFFICE EXPENSE	25,713	32,744	34,727	34,727
315	PROFESSIONAL AND SPECIALIZED SERVICES	8,083	8,808	15,099	15,099
330	RENTS & LEASES - EQUIPMENT	9,757	11,360	10,548	10,548
335	SMALL TOOLS AND INSTRUMENTS	247	270	270	270
340	SPECIAL DEPARTMENTAL EXPENSE	4,000	4,032	3,560	3,560
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,645	4,108	3,500	3,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	105,013	84,387	89,485	89,485
348	TRANSPORTATION & TRAVEL - OTHER	681	444	645	645
TOTAL SERVICES AND SUPPLIES		\$ 248,150	\$ 245,081	\$ 301,588	\$ 301,588
FIXED ASSETS					
510	EQUIPMENT	\$ 10,516	\$ 15,203	\$ 8,373	\$ 8,373
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 878	\$ 878
2	1 PH METER			-0-	-0-
3	1 PROJECTOR, OVERHEAD			255	255
4	6 TYPEWRITER			1,440	1,440
5	1 SEAL, ELECTRIC			-0-	-0-
6	1 FILING SYSTEM, AUTOMATIC			4,500	4,500
7	1 DICTAPHONE, TRANSCRIBER UNIT			800	800
8	2 AIR CONDITIONER, PORTABLE			500	500
TOTAL FIXED ASSETS		\$ 10,516	\$ 15,203	\$ 8,373	\$ 8,373
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 1,100CR	\$ 600CR	\$ 1,100CR	\$ 1,100CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 1,100CR	\$ 600CR	\$ 1,100CR	\$ 1,100CR
TOTAL DEPARTMENT 5100		\$ 2,586,820	\$ 2,759,568	\$ 3,062,791	\$ 3,062,791

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH AND SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5150 DEPARTMENT OF PUBLIC HEALTH, AIR POLLUTION CONTROL

This budget unit provides for air pollution monitoring, inspection, and enforcement in support of the Rules and Regulations adopted by the Board of the County of San Diego Air Pollution Control District.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$	\$ 115,121	\$ 115,121
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$	\$ 115,121	\$ 115,121
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$	\$	\$ 5,000	\$ 5,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES			2,400	2,400
310	OFFICE EXPENSE			800	800
335	SMALL TOOLS AND INSTRUMENTS			300	300
340	SPECIAL DEPARTMENTAL EXPENSE			5,000	5,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			7,000	7,000
348	TRANSPORTATION & TRAVEL - OTHER			150	150
	TOTAL SERVICES AND SUPPLIES	\$	\$	\$ 20,650	\$ 20,650
FIXED ASSETS					
510	EQUIPMENT	\$	\$	\$ 10,000	\$ 10,000
	NO. QUAN. DESCRIPTION				
	2 LOT FIELD TEST AND MONITORING EQUIPM			\$ 10,000	\$ 10,000
	TOTAL FIXED ASSETS	\$	\$	\$ 10,000	\$ 10,000
	TOTAL DEPARTMENT 5150	\$	\$	\$ 145,771	\$ 145,771

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC

This budget provides for operation of the Alcoholism Clinic. The costs, including administrative overhead and employee benefits, normally are completely reimbursed by the State of California.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 106,173	\$ 119,525	\$ 169,277	\$ 169,277
102	SALARIES AND WAGES - NONPERMANENT	1,405	8,288		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 107,578	\$ 127,813	\$ 169,277	\$ 169,277
SERVICES AND SUPPLIES					
230	HOUSEHOLD EXPENSE	\$ 135	\$ 137	\$ 400	\$ 400
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	73	41	400	400
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,409	5,757	6,000	6,000
310	OFFICE EXPENSE	588	739	5,000	5,000
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	7,624	7,624	7,624	7,624
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	600	118	800	800
360	SUPPORT AND CARE OF PERSONS		17,330	50,000	50,000
	TOTAL SERVICES AND SUPPLIES	\$ 12,429	\$ 31,746	\$ 70,224	\$ 70,224
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 327	\$ 3,100	\$ 3,100
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,306	\$ 1,306
2	5 DESK			720	720
3	2 DICTATION MACHINE			524	524
4	1 PROJECTOR, MOTION PICTURE, 16MM			550	550
	TOTAL FIXED ASSETS	\$	\$ 327	\$ 3,100	\$ 3,100
	TOTAL DEPARTMENT 5160	\$ 120,007	\$ 159,886	\$ 242,601	\$ 242,601

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - CRIPPLED CHILDREN SERV

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

This budget provides for the diagnosis and care of crippled children eligible under the Crippled Children Program. Services provided include expert diagnosis, medical treatment, surgical treatment, hospital care, physical therapy, occupational therapy, special treatment, materials, and appliances and their upkeep, maintenance, care, and transportation. Participation of the State and County in this program is prescribed by Article 2, Chapter 2, Part 1, Division 1 of the Health and Safety Code.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 212,783	\$ 207,176	\$ 323,495	\$ 323,495
102	SALARIES AND WAGES - NONPERMANENT	3,770	11,230		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 216,553	\$ 218,406	\$ 323,495	\$ 323,495
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 130	\$ 121	\$ 200	\$ 200
310	OFFICE EXPENSE	1,147	2,132	1,800	1,800
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	66			
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	3,000	1,708	2,400	2,400
348	TRANSPORTATION & TRAVEL - OTHER	1			
360	SUPPORT AND CARE OF PERSONS	687,714	647,627	792,468	792,468
	TOTAL SERVICES AND SUPPLIES	\$ 692,058	\$ 651,588	\$ 796,868	\$ 796,868
	TOTAL DEPARTMENT 5170	\$ 908,611	\$ 869,994	\$ 1,120,363	\$ 1,120,363

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MEDICAL CONSULTATION

BUDGET UNIT - 5180 DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES

This budget unit provides for the performance of the local medical consultation and authorization function required in administration of the California Medical Assistance Program. The costs, including administrative overhead and employee benefits, are completely reimbursed by the State of California.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 104,923	\$ 133,299	\$ 175,506	\$ 175,506
102	SALARIES AND WAGES - NONPERMANENT	2,660	1,103		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 107,583	\$ 134,402	\$ 175,506	\$ 175,506
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 123	\$ 113	\$ 175	\$ 175
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		96	100	100
310	OFFICE EXPENSE	1,949	1,154	1,228	1,228
315	PROFESSIONAL AND SPECIALIZED SERVICES	2,555	1,510		
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	311	512	1,800	1,800
348	TRANSPORTATION & TRAVEL - OTHER		1		
TOTAL SERVICES AND SUPPLIES		\$ 4,938	\$ 3,386	\$ 3,303	\$ 3,303
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 2,347	\$ 2,398	\$ 2,398
NO. QUAN. DESCRIPTION					
1	LDT MINDR EQUIPMENT			\$ 332	\$ 332
2	5 TYPEWRITER			1,766	1,766
3	2 DESK			300	300
TOTAL FIXED ASSETS		\$	\$ 2,347	\$ 2,398	\$ 2,398
TOTAL DEPARTMENT 5180		\$ 112,521	\$ 140,135	\$ 181,207	\$ 181,207

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - HEALTH

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

Community Mental Health Division of the Department of Medical Institutions provides psychiatric emergency care, outpatient care, inpatient care, rehabilitation care, day hospital care, consultative services, and education information services as a Community Mental Health Program in accordance with State Mental Health Laws as administered by Department of Mental Hygiene Programs. This budget also provides for laundry services for other County departments, as well as custodial and maintenance services for Community Mental Health.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,263,445	\$ 1,724,451	\$ 2,384,031	\$ 2,384,031
102	SALARIES AND WAGES - NONPERMANENT	22,774	36,691	22,194	22,194
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,286,219	\$ 1,761,142	\$ 2,406,225	\$ 2,406,225
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 39	\$ 824	\$ 5,400	\$ 5,400
215	COMMUNICATIONS	350	977		
225	FOOD		174		
230	HOUSEHOLD EXPENSE	1,678	4,330		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	146	273	304	304
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		1,637		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	574	2,152	1,200	1,200
300	MEMBERSHIPS	50		55	55
310	OFFICE EXPENSE	1,862	3,894	3,100	3,100
315	PROFESSIONAL AND SPECIALIZED SERVICES	685,358	775,404	1,216,869	1,216,869
320	PUBLICATIONS AND LEGAL NOTICES			65	65
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		45		
340	SPECIAL DEPARTMENTAL EXPENSE	3,537	4,291	12,220	12,220
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	942	1,579	1,598	1,598
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,398	1,612	1,600	1,600
350	UTILITIES		993		
360	SUPPORT AND CARE OF PERSONS			3,723,214	3,723,214
TOTAL SERVICES AND SUPPLIES		\$ 696,194	\$ 798,185	\$ 4,965,625	\$ 4,965,625
FIXED ASSETS					
510	EQUIPMENT	\$ 9,538	\$ 5,281	\$ 170,852	\$ 170,852
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 43,634	\$ 43,634
2	1 TYPEWRITER, 13 IN			-0-	-0-
3	2 CALCULATOR			-0-	-0-
4	1 LATHE, METAL			-0-	-0-
5	1 WELDER, ARC			-0-	-0-
6	1 PIPE MACHINE			-0-	-0-
7	1 SANDER, ELECTRIC ORBIT			-0-	-0-
8	1 MOWER, GAS MOTOR, 24 IN			-0-	-0-
9	1 TAPE RECDRD., 3 SPEED			195	195
10	1 STRETCHER			419	419
11	17 DESK, 30X60, WALNUT			2,584	2,584
12	1 DESK, EXECUTIVE, 60X34			193	193
13	1 DESK, EXECUTIVE, 60X34			193	193
14	13 DESK, STANDARD 34X60			1,976	1,976
15	1 LOUNGE, RECLINING			110	110
16	6 DIVAN			1,800	1,800
17	1 DRYER, ELECTRIC CLOTHES			210	210
18	1 WASHER, CLOTHES			210	210
19	1 STOVE, ELECTRIC KITCHEN			180	180
20	2 REFRIGERATOR, STANDARD			360	360
21	64 STUDENT BED			11,008	11,008
22	2 BUFFER, FLOOR			780	780
23	MISCELLANEOUS EQUIPMENT			107,000	107,000
TOTAL FIXED ASSETS		\$ 9,538	\$ 5,281	\$ 170,852	\$ 170,852
TOTAL DEPARTMENT 5200		\$ 1,991,951	\$ 2,564,608	\$ 7,542,702	\$ 7,542,702

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - SANITATION

BUDGET UNIT - 5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION

This budget covers the cost of operating seventeen refuse disposal areas consisting of seven sanitary landfills and ten burn sites. The disposal sites serve the unincorporated areas of the County, most of the smaller incorporated cities of the County, and a portion of the City of San Diego.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 361,281	\$ 411,156	\$ 446,060	\$ 446,060
102	SALARIES AND WAGES - NONPERMANENT	17,824	14,813	22,562	22,562
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 379,105	\$ 425,969	\$ 468,622	\$ 468,622
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 856	\$ 901	\$ 820	\$ 820
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	4,639	4,608	5,230	5,230
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	40	92	150	150
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	8,807	24,349	15,450	15,450
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	193	153	200	200
300	MEMBERSHIPS		20	25	25
310	OFFICE EXPENSE	556	3,112	2,400	2,400
315	PROFESSIONAL AND SPECIALIZED SERVICES	3,912	4,641	7,715	7,715
330	RENTS & LEASES - EQUIPMENT	17,609	19,448	14,225	14,225
335	SMALL TOOLS AND INSTRUMENTS	959	507	600	600
340	SPECIAL DEPARTMENTAL EXPENSE	1,441	2,243	650	650
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	349	229	383	383
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	4,644	4,623	4,700	4,700
348	TRANSPORTATION & TRAVEL - OTHER	9			
350	UTILITIES	2,869	3,163	3,970	3,970
TOTAL SERVICES AND SUPPLIES		\$ 46,883	\$ 68,089	\$ 56,518	\$ 56,518
FIXED ASSETS					
510	EQUIPMENT	\$ 207,105	\$ 109,894	\$ 190,765	\$ 190,765
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 225	\$ 225
2	2 DESK, 60X30			290	290
3	1 FUEL PUMP, ELECTRIC			250	250
4	1 MOTOR GRADER			-0-	-0-
5	1 SHEEPSFOOT ROLLER			-0-	-0-
6	3 TRACTOR			190,000	190,000
TOTAL FIXED ASSETS		\$ 207,105	\$ 109,894	\$ 190,765	\$ 190,765
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 13,844CR	\$ 25,773CR	\$ 10,700CR	\$ 10,700CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 13,844CR	\$ 25,773CR	\$ 10,700CR	\$ 10,700CR
TOTAL DEPARTMENT 5470		\$ 619,249	\$ 578,179	\$ 705,205	\$ 705,205

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL-1001

ACTIVITY - SANITATION

BUDGET UNIT - 5400 DEPARTMENT OF SPECIAL DISTRICT SERVICES

Primary responsibilities of this department include (1) administration and accounting for Special Districts under the control and supervision of the Board of Supervisors, (2) engineering and right of way services for sewerage and sanitation district projects and 1911 Act, (3) operation and maintenance of sewage treatment plants, sewer lines and pump stations for special districts, (4) operation and maintenance of lighting and maintenance districts, and (5) flood control and drainage.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,122,530	\$ 1,165,352	\$ 1,297,269	\$ 1,297,269
102	SALARIES AND WAGES - NONPERMANENT	12,129	33,631	35,962	35,962
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,134,659	\$ 1,198,983	\$ 1,333,231	\$ 1,333,231
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 1,136	\$ 1,090	\$ 1,400	\$ 1,400
215	COMMUNICATIONS	4,178	4,918	5,000	5,000
230	HOUSEHOLD EXPENSE	496	528	800	800
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	13,561	18,876	24,000	24,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	900	1,187	1,400	1,400
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	73,343	94,616	90,000	90,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	983	1,394	1,500	1,500
300	MEMBERSHIPS	225	245	300	300
310	OFFICE EXPENSE	16,570	9,842	12,000	12,000
315	PROFESSIONAL AND SPECIALIZED SERVICES	72,540	51,587	80,500	80,500
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	225			
330	RENTS & LEASES - EQUIPMENT	4,374	5,612	8,000	8,000
335	SMALL TOOLS AND INSTRUMENTS	2,778	5,011	3,200	3,200
340	SPECIAL DEPARTMENTAL EXPENSE	1,485	5,632	3,700	3,700
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	2,924	1,539	3,100	3,100
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	11,300	7,605	11,000	11,000
348	TRANSPORTATION & TRAVEL - OTHER	34	11	50	50
350	UTILITIES	40,135	43,241	38,000	38,000
TOTAL SERVICES AND SUPPLIES		\$ 247,187	\$ 252,934	\$ 283,950	\$ 283,950
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 22,433	\$ 1,000	\$ 1,400,000	\$ 1,400,000
TOTAL OTHER CHARGES		\$ 22,433	\$ 1,000	\$ 1,400,000	\$ 1,400,000
FIXED ASSETS					
510	EQUIPMENT	\$ 27,230	\$ 27,460	\$ 37,973	\$ 37,973
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,798	\$ 1,798
2	1 FLAT MAP FILE, 5 DRW			260	260
3	1 PRINTING CALCULATOR			650	650
4	1 PRINTING CALCULATOR			650	650
5	1 RECORDING RAIN GAGE, W/DATE TRAN			2,000	2,000
6	1 DATA TRANSMITTER			800	800
7	1 FILE, PUNCH CARD, 20 DRW.			250	250
8	2 BRIDGE CRANE W/REEL & 50 LB. WEI			1,100	1,100
9	1 PRINTING CALCULATOR			300	300
10	1 BACKHOE W/LOADER			11,500	11,500
11	1 BACKHOE W/LOADER			11,500	11,500
12	1 TILT BED TRAILER			1,855	1,855
13	1 ROTARY AIR PUMP			850	850
14	4 PUMP			2,000	2,000
15	1 WATER LEVEL RECORDER (DIGITAL)			1,300	1,300
16	1 WATER LEVEL RECORDER (SCANOMARK)			600	600
17	4 DESK, STEEL, 60 X 30, EXEC, ISLA			560	560
TOTAL FIXED ASSETS		\$ 27,230	\$ 27,460	\$ 37,973	\$ 37,973
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 21,178CR	\$ 16,793CR	\$ 1,437,800CR	\$ 1,437,800CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 21,178CR	\$ 16,793CR	\$ 1,437,800CR	\$ 1,437,800CR
TOTAL DEPARTMENT 5400		\$ 1,410,331	\$ 1,463,584	\$ 1,617,354	\$ 1,617,354

**COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970**

**BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6**

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION

The Department of Public Welfare administers public assistance programs in conformity with State and Federal regulations; conducts rehabilitation programs for recipients of aid; refers applicants for aid to other community resources when appropriate; administers programs specially aimed toward care and protection of children; recruits and licenses foster and boarding homes; and administers the State's Adoptions and the Federal Commodity Distribution programs. The Federal and State governments reimburse the County for a majority of the costs involved in administering their programs.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 8,419,400	\$ 9,781,955	\$ 12,176,384	\$ 12,176,384
102	SALARIES AND WAGES - NONPERMANENT	209,743	72,625		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 8,629,143	\$ 9,854,580	\$ 12,176,384	\$ 12,176,384
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 9	\$ 5		
215	COMMUNICATIONS	118,203	117,444	159,350	159,350
230	HOUSEHOLD EXPENSE	273	40		
243	INSURANCE - WORKMANS COMPENSATION	178	630	2,500	2,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	11,651	20,421	15,500	15,500
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	565			
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	30	95		
300	MEMBERSHIPS	650	840	820	820
310	OFFICE EXPENSE	102,283	106,233	110,351	110,351
315	PROFESSIONAL AND SPECIALIZED SERVICES	171,234	194,441	251,764	251,764
330	RENTS & LEASES - EQUIPMENT	15,814	16,596	15,952	15,952
340	SPECIAL DEPARTMENTAL EXPENSE	43,729	114,419	1,925,531	1,925,531
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	8,120	7,198	7,500	7,500
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	156,008	170,484	212,000	212,000
348	TRANSPORTATION & TRAVEL - OTHER	1,994	1,931	600	600
350	UTILITIES	36,554	50,745	48,400	48,400
360	SUPPORT AND CARE OF PERSONS	12,904	378,043		
	TOTAL SERVICES AND SUPPLIES	\$ 680,199	\$ 1,179,565	\$ 2,750,268	\$ 2,750,268
FIXED ASSETS					
510	EQUIPMENT	\$ 75,312	\$ 73,005	\$ 100,624	\$ 100,624
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 36,941	\$ 36,941
2	176 DESK			27,675	27,675
3	27 ADDING MACHINE			10,080	10,080
4	29 TYPEWRITER, MANUAL			6,728	6,728
5	37 TYPEWRITER, ELECTRIC			18,500	18,500
6	2 FILM			200	200
7	1 CALCULATOR			500	500
	TOTAL FIXED ASSETS	\$ 75,312	\$ 73,005	\$ 100,624	\$ 100,624
	TOTAL DEPARTMENT 5500	\$ 9,384,654	\$ 11,107,150	\$ 15,027,276	\$ 15,027,276

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

141

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - ADMINISTRATION-ADOPTION

BUDGET UNIT - 5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS

The adoptions program is carried out by the County for the State, and 100% of the program costs are reimbursed by the State. Should the State decide to discontinue any portion of the program, expenditures will be reduced accordingly.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 789,514	\$ 915,918	\$ 1,383,642	\$ 1,383,642
102	SALARIES AND WAGES - NONPERMANENT	26,152	22,989		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 815,666	\$ 938,907	\$ 1,383,642	\$ 1,383,642
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 123	\$ 666	\$ 750	\$ 750
215	COMMUNICATIONS	10,816	8,197	14,500	14,500
230	HOUSEHOLD EXPENSE		24		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,396	2,500	2,606	2,606
300	MEMBERSHIPS	10	25	25	25
310	OFFICE EXPENSE	3,658	2,179	3,000	3,000
315	PROFESSIONAL AND SPECIALIZED SERVICES	1,768	754	1,300	1,300
340	SPECIAL DEPARTMENTAL EXPENSE	1,539	2,899	2,520	2,520
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	529	1,161	2,000	2,000
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	24,007	29,865	30,000	30,000
348	TRANSPORTATION & TRAVEL - OTHER	71	261		
350	UTILITIES		1,437	5,800	5,800
360	SUPPORT AND CARE OF PERSONS	7,686	14,692	14,000	14,000
TOTAL SERVICES AND SUPPLIES		\$ 51,603	\$ 64,660	\$ 76,501	\$ 76,501
FIXED ASSETS					
510	EQUIPMENT	\$ 14,639	\$ 5,578	\$ 38,053	\$ 38,053
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 20,723	\$ 20,723
2	36 DESK			5,740	5,740
3	9 TYPEWRITER, ELECTRIC			4,500	4,500
4	9 DICTATING MACHINE			2,430	2,430
5	1 CALCULATOR			500	500
6	1 MIRROR, ONE WAY			150	150
7	1 CAMERA & PROJECTOR, 8MM MOVIE			215	215
8	1 PROJECTOR, SLIDE			210	210
9	1 TAPE RECORDER			160	160
10	1 PROJECTOR, 16MM MOVIE			600	600
11	1 FILE, MECHANIZED CARD			2,500	2,500
12	1 SWING SET			150	150
13	1 SLIDE			175	175
TOTAL FIXED ASSETS		\$ 14,639	\$ 5,578	\$ 38,053	\$ 38,053
TOTAL DEPARTMENT 5509		\$ 881,908	\$ 1,009,145	\$ 1,498,196	\$ 1,498,196

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 5600 DEPARTMENT OF PUBLIC WELFARE, GENERAL RELIEF

This budget unit provides for support of needy persons who are not eligible for other types of aid and to supplement categorical aid programs. The entire cost of the program is financed by the County.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 667,269	\$ 710,865	\$ 689,300	\$ 689,300
TOTAL SERVICES AND SUPPLIES		\$ 667,269	\$ 710,865	\$ 689,300	\$ 689,300
TOTAL DEPARTMENT 5600		\$ 667,269	\$ 710,865	\$ 689,300	\$ 689,300

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO AGED

BUDGET UNIT - 5701 DEPARTMENT OF PUBLIC WELFARE, OLD AGE SECURITY

This appropriation provides for assistance payments to, or for, needy persons who qualify for various State or Federal aid programs. These programs are supported by the Federal and State governments and administered by the County.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 16,923,667	\$ 17,838,055	\$ 18,800,400	\$ 18,800,400
TOTAL SERVICES AND SUPPLIES		\$ 16,923,667	\$ 17,838,055	\$ 18,800,400	\$ 18,800,400
TOTAL DEPARTMENT 5701		\$ 16,923,667	\$ 17,838,055	\$ 18,800,400	\$ 18,800,400

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO BLIND

BUDGET UNIT - 5702 DEPARTMENT OF PUBLIC WELFARE, AID TO BLIND

THESE APPROPRIATIONS PROVIDE FOR ASSISTANCE TO BLIND PERSONS WHO MEET STATE AND FEDERAL ELIGIBILITY REQUIREMENTS. THIS ACTIVITY IS SUPPORTED BY FEDERAL, STATE AND COUNTY FUNDS ADMINISTERED BY THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 1,121,007	\$ 1,256,052	\$ 1,292,760	\$ 1,292,760
TOTAL SERVICES AND SUPPLIES		\$ 1,121,007	\$ 1,256,052	\$ 1,292,760	\$ 1,292,760
TOTAL DEPARTMENT 5702		\$ 1,121,007	\$ 1,256,052	\$ 1,292,760	\$ 1,292,760

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

145

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO FAMILY DEP CHILD

BUDGET UNIT - 5704 DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-FAMILY GROUP

THIS BUDGET PROVIDES AID, SERVICES OR BOTH TO FAMILIES WITH RELATED CHILDREN UNDER 18 YEARS OF AGE IN NEED THEREOF BECAUSE THEY HAVE BEEN DEPRIVED OF PARENTAL SUPPORT OR CARE DUE TO (1) THE DEATH, PHYSICAL OR MENTAL INCAPACITY, OR INCARCERATION OF A PARENT, OR (2) THE DIVORCE, SEPARATION OR DESERTION OF A PARENT OR PARENTS AND THE RESULTANT CONTINUED ABSENCE OF A PARENT FROM THE HOME FOR THOSE OR OTHER REASONS, OR (3) THE UNEMPLOYMENT OF A PARENT. THIS PROGRAM, ADMINISTERED BY THE COUNTY, IS SUPPORTED FROM FEDERAL, STATE AND COUNTY FUNDS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
	SERVICES AND SUPPLIES				
360	SUPPORT AND CARE OF PERSONS	\$ 16,676,861	\$ 20,518,543	\$ 24,657,360	\$ 24,657,360
	TOTAL SERVICES AND SUPPLIES	\$ 16,676,861	\$ 20,518,543	\$ 24,657,360	\$ 24,657,360
	TOTAL DEPARTMENT 5704	\$ 16,676,861	\$ 20,518,543	\$ 24,657,360	\$ 24,657,360

**COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970**

**BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6**

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - A.N.C. BOARD HOME & INST

BUDGET UNIT - 5705 DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-BOARD HOME INST

THESE APPROPRIATIONS PROVIDE FOR ASSISTANCE TO NEEDY CHILDREN OR OTHERS WHO ARE PLACED IN BOARDING HOMES OR INSTITUTIONS. SUCH AID IS DERIVED FROM FEDERAL, STATE AND COUNTY FUNDS AND IS ADMINISTERED BY THE COUNTY.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 1,865,183	\$ 2,477,716	\$ 2,530,836	\$ 2,530,836
TOTAL SERVICES AND SUPPLIES		\$ 1,865,183	\$ 2,477,716	\$ 2,530,836	\$ 2,530,836
TOTAL DEPARTMENT 5705		\$ 1,865,183	\$ 2,477,716	\$ 2,530,836	\$ 2,530,836

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - AID TO DISABLED

BUDGET UNIT - 5706 DEPARTMENT OF PUBLIC WELFARE, AID TO DISABLED

THIS BUDGET PROVIDES AND FOR TOTALLY DISABLED AND PERMANENTLY IMPAIRED NEEDY PERSONS WHO MEET FEDERAL AND STATE REQUIREMENTS. THIS ACTIVITY, ADMINISTERED BY THE COUNTY, IS SUPPORTED FROM FEDERAL, STATE AND COUNTY FUNDS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
	SERVICES AND SUPPLIES				
	360-SUPPORT AND CARE OF PERSONS	\$ 7,911,590	\$ 9,010,187	\$ 9,198,285	\$ 9,198,285
	TOTAL SERVICES AND SUPPLIES	\$ 7,911,590	\$ 9,010,187	\$ 9,198,285	\$ 9,198,285
	TOTAL DEPARTMENT 5706	\$ 7,911,590	\$ 9,010,187	\$ 9,198,285	\$ 9,198,285

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MEDICAL SERVICES

BUDGET UNIT - 5710 DEPARTMENT OF MEDICAL INSTITUTIONS, MED ASSISTANCE, FED & STATE

THIS BUDGET PROVIDES FOR THE COUNTY'S SHARE OF THE CALIFORNIA MEDICAL ASSISTANCE PROGRAM.
PAYMENT IS MADE TO THE STATE OF CALIFORNIA WHO ADMINISTERS THE PROGRAM AS PROVIDED IN THE
WELFARE AND INSTITUTIONS CODE.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
453 CONTRIBUTIONS TO OTHER AGENCIES		\$ 4,503,280	\$ 7,242,690	\$ 7,476,836	\$ 7,476,836
TOTAL OTHER CHARGES		\$ 4,503,280	\$ 7,242,690	\$ 7,476,836	\$ 7,476,836
TOTAL DEPARTMENT 5710		\$ 4,503,280	\$ 7,242,690	\$ 7,476,836	\$ 7,476,836

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

149

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION -- PUBLIC ASSISTANCE

FUND -- GENERAL-1001

ACTIVITY -- OTHER ASSISTANCE

BUDGET UNIT -- 5900 SUNDRY CHARITIES AND CORRECTIONS

This appropriation provides funds for the Door of Hope and Episcopal Community Service programs.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 12,700	\$ 12,700	\$ 10,500	\$ 10,500
	P01 DOOR OF HOPE			\$ 5,500	\$ 5,500
	P02 EPISCOPAL MISSION SOCIETY			5,000	5,000
TOTAL OTHER CHARGES		\$ 12,700	\$ 12,700	\$ 10,500	\$ 10,500
TOTAL DEPARTMENT 5900		\$ 12,700	\$ 12,700	\$ 10,500	\$ 10,500

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6000 DEPT. OF MEDICAL INST., ADMIN., HOSPITAL CARE & MEDICAL ASSISTANCE

This budget unit provides for the administration of the Department of Medical Institutions, the provision of medical services to other County departments, as well as payment to the University for patient care and payment to the State for medical assistance costs under the Medi-Cal program.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 722,137	\$ 734,042	\$ 678,650	\$ 678,650
102	SALARIES AND WAGES - NONPERMANENT	2,855	17,381	24,947	24,947
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 724,992	\$ 751,423	\$ 703,597	\$ 703,597
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$ 31	\$	\$
215	COMMUNICATIONS		420	25,921	25,921
230	HOUSEHOLD EXPENSE	11,666	11,510	11,200	11,200
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	13,979	4,409	3,090	3,090
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	48,354	38,287	46,200	46,200
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		47	7,200	7,200
300	MEMBERSHIPS	115	140	180	180
310	OFFICE EXPENSE	2,637	3,097	3,900	3,900
315	PROFESSIONAL AND SPECIALIZED SERVICES	104,013	119,237	109,442	109,442
330	RENTS & LEASES - EQUIPMENT	45	52	3,710	3,710
335	SMALL TOOLS AND INSTRUMENTS	143	114	80	80
340	SPECIAL DEPARTMENTAL EXPENSE	4,549	5,004	4,692	4,692
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	410	202	1,019	1,019
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	2,260	2,771	2,800	2,800
350	UTILITIES	134,204	98,667	58,338	58,338
360	SUPPORT AND CARE OF PERSONS		5,044,819	4,825,000	4,825,000
TOTAL SERVICES AND SUPPLIES		\$ 322,375	\$ 5,325,807	\$ 5,102,772	\$ 5,102,772
FIXED ASSETS					
510	EQUIPMENT	\$ 16,606	\$ 677	\$ 5,860	\$ 5,860
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 80	\$ 80
2	2 PRINTING CALCULATOR			1,100	1,100
3	1 LATHE, METAL			3,160	3,160
4	1 WELDER, ARC			174	174
5	1 POWER PIPE MACHINE			978	978
6	1 SANDER, ORBITAL			134	134
7	1 MOWER, GAS, 24IN			234	234
TOTAL FIXED ASSETS		\$ 16,606	\$ 677	\$ 5,860	\$ 5,860
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
605	REIMBURSED PROJECTS	\$	\$ 308,791CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$	\$ 308,791CR	\$	\$
TOTAL DEPARTMENT 6000		\$ 1,063,973	\$ 5,769,116	\$ 5,812,229	\$ 5,812,229

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

151

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 5

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.

Budget unit to pay salaries and wages requirement for County employees at University Hospital.
Offset by payments from University. Positions are eliminated as employees terminate.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,248,368	\$ 1,000,741	\$ 1,086,830	\$ 1,086,830
102	SALARIES AND WAGES - NONPERMANENT			43,786	43,786
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,248,368	\$ 1,000,741	\$ 1,130,616	\$ 1,130,616
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 3,799,656	\$	\$	\$
	TOTAL SERVICES AND SUPPLIES	\$ 3,799,656	\$	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
605	REIMBURSED PROJECTS	\$ 1,987,681CR	\$ 1,131,382CR	\$ 1,300,641CR	\$ 1,300,641CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,987,681CR	\$ 1,131,382CR	\$ 1,300,641CR	\$ 1,300,641CR
	TOTAL DEPARTMENT 6100	\$ 3,060,343	\$ 130,641CR	\$ 170,025CR	\$ 170,025CR

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, EDEGMOOR GERIATRIC HOSPITAL

Edgemoor Geriatric Hospital continues in the role of providing long-term geriatric care with emphasis on a program of rehabilitation. Most of the patients at the Geriatric Hospital are eligible under either the Federal Medicare or the California Medi-Cal Programs.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 1,833,975	\$ 1,973,527	\$ 2,144,922	\$ 2,144,922
102	SALARIES AND WAGES - NONPERMANENT	1,847	5,288	48,322	48,322
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,835,822	\$ 1,978,815	\$ 2,193,244	\$ 2,193,244
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 6,337	\$ 5,054	\$ 5,002	\$ 5,002
215	COMMUNICATIONS	6,729	7,213	7,640	7,640
225	FOOD	114,524	120,840	120,242	120,242
230	HOUSEHOLD EXPENSE	27,478	33,650	29,896	29,896
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,104	2,763	3,044	3,044
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	10,148	28,470	27,798	27,798
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	36,041	40,709	37,336	37,336
310	OFFICE EXPENSE	2,963	4,350	4,324	4,324
315	PROFESSIONAL AND SPECIALIZED SERVICES	17,868	19,631	18,504	18,504
330	RENTS & LEASES - EQUIPMENT	1,333	2,429	1,755	1,755
335	SMALL TOOLS AND INSTRUMENTS	320	551	433	433
340	SPECIAL DEPARTMENTAL EXPENSE	206	3,250	417	417
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	390	530	783	783
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	212	255	240	240
350	UTILITIES	31,250	32,742	32,670	32,670
360	SUPPORT AND CARE OF PERSONS	1,414	1,320	1,320	1,320
	TOTAL SERVICES AND SUPPLIES	\$ 260,317	\$ 303,757	\$ 291,404	\$ 291,404
FIXED ASSETS					
510	EQUIPMENT	\$ 13,715	\$ 33,414	\$ 8,664	\$ 8,664
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 2,243	\$ 2,243
2	1 DESK, EXECUTIVE OVERHANG			175	175
3	1 DESK, EXECUTIVE			140	140
4	2 MACHINE, ADDING, ELECTRIC			756	756
5	1 MACHINE, PRINTING CALCULATOR			550	550
6	1 MACHINE, BOOKKEEPING			-0-	-0-
7	1 SCALE, FOR HYDRAULIC LIFTER			110	110
8	7 TABLE, STAINLESS, ON CASTERS			800	800
9	1 TABLE, EXAMINING			800	800
10	1 FOUNTAIN, WATER COOLER			260	260
11	1 MACHINE, DICTATING AND STAND			350	350
12	1 MACHINE, FLOOR SCRUBBER			600	600
13	1 URN, COFFEE, 20-GAL			1,154	1,154
14	3 TYPEWRITER, MANUAL			726	726
15	14 DESK, DOUBLE PEDESTAL			-0-	-0-
16	1 PROJECTOR, MOTION PICTURE, 16 MM			-0-	-0-
17	1 MACHINE, FLOOR POLISHER			-0-	-0-
	TOTAL FIXED ASSETS	\$ 13,715	\$ 33,414	\$ 8,664	\$ 8,664
	TOTAL DEPARTMENT 6500	\$ 2,109,854	\$ 2,315,986	\$ 2,493,312	\$ 2,493,312

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 6600 PROBATION DEPARTMENT, MAINTENANCE OF WARDS

This budget provides for the mandatory costs of maintaining juvenile court wards in boarding homes and private institutions. It also provides for medical care, clothing and transportation expenses related to ward placement and care. Subsidized boarding home payments are also included in this budget.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
SERVICES AND SUPPLIES					
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	\$ 1,306	\$ 1,198	\$ 1,000	\$ 1,000
315	PROFESSIONAL AND SPECIALIZED SERVICES	27,444	12,932	8,500	8,500
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	956	965	1,000	1,000
348	TRANSPORTATION & TRAVEL - OTHER	16,382	22,528	18,000	18,000
360	SUPPORT AND CARE OF PERSONS	609,287	691,223	863,890	863,890
TOTAL SERVICES AND SUPPLIES		\$ 655,375	\$ 728,846	\$ 892,390	\$ 892,390
TOTAL DEPARTMENT 6600		\$ 655,375	\$ 728,846	\$ 892,390	\$ 892,390

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - MEDICAL SERVICES

BUDGET UNIT - 6700 STATE INSTITUTIONS

PROVIDES FOR THE MANDATORY PAYMENTS WHICH ARE MADE BY THE COUNTY OF SAN DIEGO TO THE STATE OF CALIFORNIA FOR THE CARE AND MAINTENANCE OF HARMLESS AND CRIMINALLY INSANE PERSONS FROM SAN DIEGO COUNTY WHO ARE COMMITTED TO VARIOUS STATE HOSPITALS AND REIMBURSEMENT OF CERTAIN COSTS FOR WARDS IN SCHOOLS FOR THE DEAF AND BLIND.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$ 348,370	\$ 195,178	\$ 208,200	\$ 208,200
	P01 CALIFORNIA SCHOOL FOR THE DEAF/B			\$ 2,000	\$ 2,000
	P02 STATE DEPT OF MENTAL HYGIENE			206,200	206,200
TOTAL SERVICES AND SUPPLIES		\$ 348,370	\$ 195,178	\$ 208,200	\$ 208,200
TOTAL DEPARTMENT 6700		\$ 348,370	\$ 195,178	\$ 208,200	\$ 208,200

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL-1001

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 6710 STATE INSTITUTIONS-CORRECTIONAL SCHOOLS

PROVIDES FOR PAYMENTS TO THE STATE OF CALIFORNIA FOR PERSONS COMMITTED TO THE CALIFORNIA YOUTH AUTHORITY FOR PLACEMENT IN CORRECTIONAL SCHOOLS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
360	SUPPORT AND CARE OF PERSONS	\$	\$ 132,399	\$ 160,000	\$ 160,000
	PO1 CALIFORNIA YOUTH AUTHORITY			\$ 160,000	\$ 160,000
TOTAL SERVICES AND SUPPLIES		\$	\$ 132,399	\$ 160,000	\$ 160,000
TOTAL DEPARTMENT 6710		\$	\$ 132,399	\$ 160,000	\$ 160,000

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL-1001

ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 6800 VETERANS SERVICE OFFICER

The Veterans' Service Officer furnishes advice to veterans concerning State and Federal veterans benefits and helps veterans and their dependents establish claims to Federal and State benefits.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 80,029	\$ 87,247	\$ 98,822	\$ 98,822
102	SALARIES AND WAGES - NONPERMANENT	1,082	968	2,154	2,154
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 81,111	\$ 88,215	\$ 100,976	\$ 100,976
SERVICES AND SUPPLIES					
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	\$ 160	\$ 83	\$ 175	\$ 175
300	MEMBERSHIPS	10	25	25	25
310	OFFICE EXPENSE	1,156	1,153	1,250	1,250
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	428	410	575	575
TOTAL SERVICES AND SUPPLIES		\$ 1,754	\$ 1,671	\$ 2,025	\$ 2,025
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 515	\$ 680	\$ 680
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 180	\$ 180
2	1 TYPEWRITER, ELECTRIC 131N			500	500
TOTAL FIXED ASSETS		\$	\$ 515	\$ 680	\$ 680
TOTAL DEPARTMENT 6800		\$ 82,865	\$ 90,401	\$ 103,681	\$ 103,681

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7000 DEPARTMENT OF EDUCATION, BOARD OF EDUCATION

This five-member elective Board, whose salaries are fixed by County Ordinance, is the policy-making body for the Department of Education. It appoints a County Superintendent of Schools to administer the Department of Education, approves the budgets of the Department of Education, adopts courses of study for non-city elementary school districts, and in general has responsibility for the approval of the programs of the office of the County Superintendent of Schools. In 1968 the State Board of Education transferred to the Board of Education the duties previously performed by the County Committee on School District Organization, which has been dissolved. The Board of Education now also formulates plans and recommendations for the unification or other reorganization of school districts

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 5,769	\$ 5,965	\$ 6,000	\$ 6,000
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 5,769	\$ 5,965	\$ 6,000	\$ 6,000
SERVICES AND SUPPLIES					
300	MEMBERSHIPS	\$ 214	\$ 214	\$ 283	\$ 283
310	OFFICE EXPENSE	69	66		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,689	1,685	2,482	2,482
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO			420	420
TOTAL SERVICES AND SUPPLIES		\$ 1,972	\$ 1,965	\$ 3,185	\$ 3,185
TOTAL DEPARTMENT 7000		\$ 7,741	\$ 7,930	\$ 9,185	\$ 9,185

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7010 DEPT OF EDUCATION, COUNTY COMMITTEE ON SCHOOL DIST. ORGANIZATION

THIS STATUTORY COMMITTEE CONSISTING OF ELEVEN MEMBERS STUDIES SCHOOL DISTRICT ORGANIZATION AND UNDER THE DIRECTION OF THE STATE BOARD OF EDUCATION FORMULATES PLANS AND RECOMMENDATIONS FOR THE UNIFICATION OR OTHER REORGANIZATION OF SCHOOL DISTRICTS OF THE COUNTY. THE APPROPRIATIONS FOR THIS BUDGET UNIT ARE INCLUDED IN THE DEPARTMENT OF EDUCATION, ADMINISTRATION BUDGET UNIT No. 7020.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	\$ 156	\$ 6	\$	\$
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	296	4		
TOTAL SERVICES AND SUPPLIES		\$ 452	\$ 10	\$	\$
TOTAL DEPARTMENT 7010		\$ 452	\$ 10	\$	\$

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

The Superintendent of Schools is appointed by the Board of Education. The Department of Education provides curricular, business, and special services to the County's school districts. The Superintendent of Schools receives School Service Fund appropriations from the State to provide school districts with curricular, library, audiovisual, and pupil counseling services. The County General Fund appropriation, shown above, finances operations related primarily to school business functions and administrative support of the Superintendent.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 409,815	\$ 452,633	\$ 499,480	\$ 499,480
102	SALARIES AND WAGES - NONPERMANENT	13,129	14,828	9,547	9,547
155	S.T.R.S. - RETIREMENT			1,551	1,551
160	RETIREMENT - C.E.R.S.	1,451	1,449		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 424,395	\$ 468,910	\$ 510,578	\$ 510,578
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 32,140	\$ 37,425	\$ 35,600	\$ 35,600
230	HOUSEHOLD EXPENSE	346	955		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	1,556	1,637	2,000	2,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	9	11	30	30
300	MEMBERSHIPS	40	40		
310	OFFICE EXPENSE	33,480	36,098	37,078	37,078
315	PROFESSIONAL AND SPECIALIZED SERVICES		20,000		
320	PUBLICATIONS AND LEGAL NOTICES	84			
330	RENTS & LEASES - EQUIPMENT	60,305	49,000	69,000	69,000
340	SPECIAL DEPARTMENTAL EXPENSE	36	85		
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	3,862	3,611	4,320	4,320
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	280	634	500	500
348	TRANSPORTATION & TRAVEL - OTHER	84	77	125	125
350	UTILITIES	22,791	24,756	25,500	25,500
TOTAL SERVICES AND SUPPLIES		\$ 154,993	\$ 174,329	\$ 174,153	\$ 174,153
FIXED ASSETS					
510	EQUIPMENT	\$ 6,797	\$ 9,247	\$ 4,971	\$ 4,971
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 668	\$ 668
2	1 DICTATING MACHINE W/CASE			-0-	-0-
3	1 TRANSCRIBING MACHINE			-0-	-0-
4	2 TYPEWRITER, EXECUTIVE ELECTRIC			785	785
5	1 DICTATING MACHINE			-0-	-0-
6	1 TRANSCRIBING MACHINE			-0-	-0-
7	1 TYPEWRITER MANUAL 191N			232	232
8	1 DESK, STEEL, TYPEWRITER			160	160
9	1 TYPEWRITER, ELECTRIC 131N			500	500
10	1 CALCULATOR, ELECTRIC			576	576
11	2 TABLE 60 X 30			180	180
12	1 ADDING MACHINE, LISTING			572	572
13	2 TYPEWRITER, MANUAL 191N			484	484
14	1 ADDING MACHINE, 10 KEY			280	280
15	1 TYPEWRITER, MANUAL 131N			242	242
16	1 DESK, STEEL, TYPEWRITER			160	160
17	1 TABLE			132	132
TOTAL FIXED ASSETS		\$ 6,797	\$ 9,247	\$ 4,971	\$ 4,971
TOTAL DEPARTMENT 7020		\$ 586,185	\$ 652,486	\$ 689,702	\$ 689,702

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - LIBRARY SERVICE

BUDGET UNIT - 7100 COUNTY LIBRARY

THE APPROPRIATIONS FOR THIS BUDGET UNIT ARE INCLUDED IN THE COUNTY LIBRARY BUDGET UNIT No. 7150.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 16,453	\$	\$	\$
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 16,453	\$	\$	\$
TOTAL DEPARTMENT 7100		\$ 16,453	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

161

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - COUNTY LIBRARY-1220

ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 7150 COUNTY LIBRARY

This Budget provides the citizens of the unincorporated area of San Diego County and the unincorporated cities of Del Mar, El Cajon, Imperial Beach, La Mesa, San Marcos and Vista with library service. The cost of this service is paid for by a special tax which is applied only to the area served.

SUB. OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101 SALARIES AND WAGES - PERMANENT		\$ 389,109	\$ 448,139	\$ 583,746	\$ 583,746
102 SALARIES AND WAGES - NONPERMANENT		26,775	36,817	20,372	20,372
160 RETIREMENT - C.E.R.S.		33,912	38,171	48,335	48,335
165 RETIREMENT - D.A.S.D.I.		16,319	20,908	23,584	23,584
170 EMPLOYEE GROUP INSURANCE		4,842	5,648	7,694	7,694
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 470,957	\$ 549,683	\$ 683,731	\$ 683,731
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$ 2,890	\$ 3,534	\$ 3,700	\$ 3,700
230 HOUSEHOLD EXPENSE		70,556	87,458	94,745	94,745
242 INSURANCE - INDIVIDUAL AND BLANKET BONDS		65	74	80	80
243 INSURANCE - WORKMANS COMPENSATION		528	978	300	300
244 INSURANCE - COUNTY PROPERTY		245	317	317	317
245 INSURANCE - PUBLIC LIABILITY		867	1,036	1,112	1,112
280 MAINTENANCE - EQUIPMENT - AUTOMOTIVE		1,678	2,418	2,800	2,800
285 MAINTENANCE - EQUIPMENT - OFFICE & OTHER		1,089	1,443	900	900
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS		45	175	7,129	7,129
300 MEMBERSHIPS		5	5	5	5
305 MISCELLANEDUS EXPENSE		255	363	300	300
310 OFFICE EXPENSE		22,182	27,157	32,365	32,365
315 PROFESSIONAL AND SPECIALIZED SERVICES		60,650	56,000	56,000	56,000
320 PUBLICATIONS AND LEGAL NOTICES		16		50	50
325 RENT & LEASE - STRUCT, IMPROVE & GROUNDS		126,065	108,453	131,626	131,626
335 SMALL TOOLS AND INSTRUMENTS		135	218	150	150
340 SPECIAL DEPARTMENTAL EXPENSE		11,867	165,412	212,565	212,565
346 TRANSPORTATION & TRAVEL - TRAVEL EXPENSE		169	29	740	740
347 TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		970	1,821	1,350	1,350
350 UTILITIES		21,840	28,945	30,952	30,952
TOTAL SERVICES AND SUPPLIES		\$ 322,117	\$ 485,836	\$ 577,186	\$ 577,186
OTHER CHARGES					
462 JUDGMENTS			\$ 34	\$ 10	\$ 10
467 TAXES AND ASSESSMENTS		910	1,970	1,000	1,000
TOTAL OTHER CHARGES		\$ 910	\$ 2,004	\$ 1,010	\$ 1,010
FIXED ASSETS					
510 EQUIPMENT		\$ 146,933	\$ 12,813	\$ 12,855	\$ 12,855
NO. QUAN. DESCRIPTION					
1	LOT	MINDR EQUIPMENT		\$ 2,014	\$ 2,014
2	1	ADDING MACHINE		315	315
3	4	TYPENRITER		928	928
4	1	CARD CATALOG		501	501
5	1	TABLE SAW		175	175
6	1	JOINTER-PLANER		110	110
7	LOT	FALLBROOK EQUIPMENT		-0-	-0-
8	LOT	RAMONA EQUIPMENT		4,500	4,500
9	LOT	SAN MARCOS EQUIPMENT		4,000	4,000
10	1	BOOKMOBILE		-0-	-0-
11	LOT	BOOKMOBILE EQUIPMENT		-0-	-0-
12	2	DESK		312	312
520 LAND			\$ 4,100		
TOTAL FIXED ASSETS		\$ 146,933	\$ 16,913	\$ 12,855	\$ 12,855
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 63CR	\$ 98CR		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 63CR	\$ 98CR		
TOTAL DEPARTMENT 7150		\$ 940,854	\$ 1,054,338	\$ 1,274,782	\$ 1,274,782

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - AGRICULTURAL EDUCATION

BUDGET UNIT - 7200 FARM ADVISOR

The Farm Advisor's staff of 14 is a part of the University of California Extension Program. The Farm Advisor conducts a public service educational program in agriculture and home economics bringing to rural and urban areas results of scientific research of the University of California and the U.S. Department of Agriculture. The County provides the clerical staff and one laborer position, services and supplies funds, and equipment for all positions.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 49,174	\$ 51,763	\$ 54,406	\$ 54,406
102	SALARIES AND WAGES - NONPERMANENT	26		1,621	1,621
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 49,200	\$ 51,763	\$ 56,027	\$ 56,027
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 11	\$ 2	\$	\$
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	723	840	750	750
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	15	19	35	35
310	OFFICE EXPENSE	3,047	2,994	3,100	3,100
335	SMALL TOOLS AND INSTRUMENTS	89	165	100	100
340	SPECIAL DEPARTMENTAL EXPENSE	1,017	1,191	1,200	1,200
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	1,265	1,491	1,928	1,928
348	TRANSPORTATION & TRAVEL - OTHER	75	24	90	90
	TOTAL SERVICES AND SUPPLIES	\$ 6,242	\$ 6,726	\$ 7,203	\$ 7,203
FIXED ASSETS					
510	EQUIPMENT	\$ 1,844	\$ 1,533	\$ 1,020	\$ 1,020
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 375	\$ 375
2	3 DESK, STEEL EXECUTIVE			420	420
3	1 DICTATING MACHINE, PORTABLE W/CASE			-0-	-0-
4	1 PROJECTOR, OVERHEAD W/CASE			225	225
	TOTAL FIXED ASSETS	\$ 1,844	\$ 1,533	\$ 1,020	\$ 1,020
	TOTAL DEPARTMENT 7200	\$ 57,286	\$ 60,022	\$ 64,250	\$ 64,250

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

163

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL-1001

ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 7250 SPECIAL SCHOOLS

This budget provides funds for the special schools operated by the County Superintendent of Schools at Juvenile Hall, Rancho del Campo, Hillcrest Receiving Home and Las Colinas (Sierra Vista High School).

The State provides a portion of the funds (based on ADA) to finance the school programs. Only the County's portion of the cost of these schools is included in this budget unit.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
340	SPECIAL DEPARTMENTAL EXPENSE	\$ 239,390	\$ 215,426	\$ 271,716	\$ 271,716
TOTAL SERVICES AND SUPPLIES		\$ 239,390	\$ 215,426	\$ 271,716	\$ 271,716
FIXED ASSETS					
510	EQUIPMENT	\$ 1,758	\$ 2,914	\$ 9,267	\$ 9,267
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT - VARIOUS			\$ 2,542	\$ 2,542
2	1 TYPewriter, ELECT 16IN-JUV HALL			520	520
3	1 PROJECTOR, OVERHEAD - JUV HALL			-0-	-0-
4	1 PROJECTOR, VIEW/SOUND - JUV HALL			-0-	-0-
5	1 RECORDER, TAPE - JUV HALL			240	240
6	1 READER, MICROFILM - JUV HALL			220	220
7	2 PROJECTOR, MOVIE 16MM - JUV HALL			950	950
8	1 CABINET, GLASS ODDR - HILLCREST			200	200
9	1 DESK, TEACHER - HILLCREST			-0-	-0-
10	1 COUNTER, STORAGE 36IN - HILLCREST			-0-	-0-
11	1 TABLE, DINETTE, WALNUT - SIERRA			-0-	-0-
12	1 BUFFET, WALNUT - SIERRA V.			-0-	-0-
13	1 TABLE, PATIO/CHAIRS - SIERRA V.			220	220
14	1 UMBRELLA, METAL - SIERRA V.			101	101
15	1 PROJECTOR, SLIDE - SIERRA V.			150	150
16	1 RECORDER, TAPE - SIERRA V.			168	168
17	1 LATHE, WOOD - CAMPO			378	378
18	1 PROJECTOR, MOVIE - CAMPO			500	500
19	1 SAW, JIG - CAMPO			198	198
20	1 WRESTLING MAT - CAMPO			1,600	1,600
21	1 DESK, STEEL, EXEC - CAMPO			175	175
22	1 WASHER, PARTS - CAMPO			290	290
23	1 RECORDER, TAPE - DAY CARE CENTER			165	165
24	1 PROJECTOR, MOVIE - DAY CARE CENT			650	650
TOTAL FIXED ASSETS		\$ 1,758	\$ 2,914	\$ 9,267	\$ 9,267
TOTAL DEPARTMENT 7250		\$ 241,148	\$ 218,340	\$ 280,983	\$ 280,983

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION/CULTURAL SERV.

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

The Department of Parks and Recreation is responsible for administration and maintenance of forty-eight park properties, providing lifeguard services at several County beaches, maintenance of six community centers including two swimming pools and seventeen registered historical markers. Also provided are tree trimming services for parks and other County departments.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 717,753	\$ 810,179	\$ 901,162	\$ 901,162
102	SALARIES AND WAGES - NONPERMANENT	59,437	62,696	67,753	67,753
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 777,190	\$ 872,875	\$ 968,915	\$ 968,915
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 2,000	\$ 1,650	\$ 2,075	\$ 2,075
210	CLOTHING AND PERSONAL SUPPLIES	1,048	1,187	980	980
215	COMMUNICATIONS	3,412	4,005	3,600	3,600
230	HOUSEHOLD EXPENSE	5,796	6,740	9,860	9,860
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	310	543	650	650
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	3,256	2,700	2,485	2,485
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	70,752	83,277	26,140	26,140
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS			52,200	52,200
	P01 PARK MANAGEMENT SERVICES			\$ 29,325	\$ 29,325
	P02 PARK MAINTENANCE SERVICES			20,000	20,000
	P03 POOLS & GYM MAINTENANCE			2,450	2,450
	P04 LIFEGUARD FACILITIES MAINTENANCE			425	425
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	325	635	620	620
300	MEMBERSHIPS	121	116	116	116
310	OFFICE EXPENSE	1,637	1,753	2,360	2,360
315	PROFESSIONAL AND SPECIALIZED SERVICES		4,034	6,100	6,100
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		23		
330	RENTS & LEASES - EQUIPMENT	82	473	700	700
335	SMALL TOOLS AND INSTRUMENTS	2,549	3,315	3,350	3,350
340	SPECIAL DEPARTMENTAL EXPENSE	3,186	2,855	3,150	3,150
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	471	1,006	1,300	1,300
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	409	548	400	400
348	TRANSPORTATION & TRAVEL - OTHER	1	16		
350	UTILITIES	44,207	45,590	51,000	51,000
	TOTAL SERVICES AND SUPPLIES	\$ 139,562	\$ 160,466	\$ 167,086	\$ 167,086
FIXED ASSETS					
510	EQUIPMENT	\$ 14,220	\$ 22,373	\$ 21,476	\$ 21,476
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,019	\$ 1,019
2	1 CALCULATOR			-0-	-0-
3	3 TABLE, DRAFTING			-0-	-0-
4	1 MACHINE, DRAFTING			-0-	-0-
5	1 FILE, PLAN			780	780
6	4 RESUSCITATOR			740	740
7	1 TRACTOR			8,000	8,000
8	1 TRAILER			1,680	1,680
9	5 MOWER, POWER			3,597	3,597
10	1 TRAILER, HOUSE			3,500	3,500
11	1 EARTH AUGER			640	640
12	1 SKIFF			-0-	-0-
13	1 BLEACHER			200	200
14	1 SPRAYER, PAINT			755	755
15	1 SCAFFOLD			200	200
16	1 STOVE			155	155
17	1 REFRIGERATOR			210	210
530	STRUCTURES AND IMPROVEMENTS	\$	\$ 904	\$	\$
	TOTAL FIXED ASSETS	\$ 14,220	\$ 23,277	\$ 21,476	\$ 21,476
	TOTAL DEPARTMENT 7300	\$ 930,972	\$ 1,056,618	\$ 1,157,477	\$ 1,157,477

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - REC & CULTURAL SERVICES

FUND - GENERAL FUND-1001

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7350 PARK DEVELOPMENT AND MAINTENANCE

This budget provides for the acquisition of land for new parks, the development of new and existing parks, and the major costs of maintaining them. All capital and maintenance projects for parks are provided for in this appropriation. A large portion of the costs involved are to be financed through Federal and State grants.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
SERVICES AND SUPPLIES					
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$ 105,597	\$ 105,597
	P01 EROSION CONTROL & DRAINAGE			\$ 37,039	\$ 37,039
	P02 MAINT. - ROADS & PARKING			35,801	35,801
	P03 MAINT. - STRUCTURES & FACILITIES			14,112	14,112
	P04 MAINT. - WATER SYSTEMS			18,645	18,645
315	PROFESSIONAL AND SPECIALIZED SERVICES			123,365	123,365
TOTAL SERVICES AND SUPPLIES		\$	\$	\$ 228,962	\$ 228,962
FIXED ASSETS					
510	EQUIPMENT	\$	\$	\$ 9,650	\$ 9,650
	NO. QUAN. DESCRIPTION				
	1 LOT MINOR EQUIP			\$ -0-	\$ -0-
	2 LOT PLAYGROUND EQUIP			1,650	1,650
	3 1 TRAILER			8,000	8,000
520	LAND	\$	\$	\$ 4,603,200	\$ 4,603,200
530	STRUCTURES AND IMPROVEMENTS	\$	\$	\$ 708,165	\$ 708,165
VARIOUS PARKS					
	1 MINOR STRUCTURES			\$ 14,880	\$ 14,880
	2 BARBECUES			1,310	1,310
COLLIER PARK					
	3 FENCE			1,288	1,288
DOS PICOS PARK					
	4 INITIAL DEVELOPMENT			322,200	322,200
	5 INITIAL STRUCTURAL DEVELOPMENT			81,500	81,500
	6 ENTRANCE ROAD			70,000	70,000
EL MONTE PARK					
	7 HORSESHOE COURTS			2,167	2,167
FELICITA PARK					
	8 PARK ROAD			24,000	24,000
	9 FENCE			8,500	8,500
	10 FOOT BRIDGE			3,977	3,977
FLINN SPRINGS PARK					
	11 SERVICE ROAD			2,210	2,210
GILLESPIE FIELD - POOL & GYM					
	12 SHOWER ROOM ADDITION			7,200	7,200
WM. HEISE PARK					
	13 PARK ENTRANCE			9,100	9,100
	14 ROADS & PARKING			25,000	25,000
	15 RESTROOM			8,189	8,189
LIVE OAK PARK					

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - REC & CULTURAL SERVICES

FUND - GENERAL FUND-1001

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7350 PARK DEVELOPMENT AND MAINTENANCE - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
FIXED ASSETS - CONTINUED					
16	RESTROOM			\$ 14,000	\$ 14,000
17	FENCE			2,872	2,872
18	FOOTBRIDGE			5,660	5,660
PINE VALLEY PARK					
19	FENCE			2,302	2,302
POTRERO PARK					
20	ENTRANCE ROAD			72,910	72,910
QUAIL PARK					
21	FENCE			2,940	2,940
SAN DIEGUITO PARK					
22	FENCE			4,738	4,738
23	WATER LINE			6,300	6,300
SANTEE OPERATIONS CENTER					
24	STORAGE SHEDS			6,936	6,936
SOLANA BEACH PARK					
25	PUMP			5,530	5,530
26	FENCE			2,456	2,456
TOTAL FIXED ASSETS		\$	\$	\$ 9,321,015	\$ 9,321,015
TOTAL DEPARTMENT 7350		\$	\$	\$ 5,549,977	\$ 5,549,977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS

This appropriation provides for operating costs of the administrative office of the Camp Commission.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 41,218	\$ 29,107	\$ 42,221	\$ 42,221
102	SALARIES AND WAGES - NONPERMANENT	42	10,721		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 41,260	\$ 39,828	\$ 42,221	\$ 42,221
SERVICES AND SUPPLIES					
245	INSURANCE - PUBLIC LIABILITY	\$ 43	\$ 46	\$ 41	\$ 41
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	105	52	150	150
300	MEMBERSHIPS	40	30	110	110
310	OFFICE EXPENSE	1,145	1,215	1,450	1,450
315	PROFESSIONAL AND SPECIALIZED SERVICES		1,670	2,000	2,000
340	SPECIAL DEPARTMENTAL EXPENSE			50	50
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	493	527	500	500
TOTAL SERVICES AND SUPPLIES		\$ 1,826	\$ 3,540	\$ 4,301	\$ 4,301
FIXED ASSETS					
510	EQUIPMENT			\$ 115	\$ 115
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 115	\$ 115
TOTAL FIXED ASSETS		\$	\$	\$ 115	\$ 115
TOTAL DEPARTMENT 7400		\$ 43,086	\$ 43,368	\$ 46,637	\$ 46,637

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - REC AND CULTURAL SERV

FUND - SDCCCC-CAMPING-1241

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7410 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING, CUYAMACA

THE SAN DIEGO CITY-COUNTY CAMP COMMISSION OPERATES A CAMPING PROGRAM FOR THE BENEFIT OF SCHOOL CHILDREN AND OTHER CITIZENS OF THE COUNTY IN ACCORDANCE WITH THE TERMS OF ORDINANCES PASSED BY THE COUNTY BOARD OF SUPERVISORS AND THE SAN DIEGO CITY COUNCIL. THE DIRECTOR OF CAMPING, APPOINTED BY THE COMMISSION, DIRECTS THE CAMPING PROGRAM. SCHOOL ACTIVITIES AT THE CAMP ARE SUPERVISED BY A PRINCIPAL ASSIGNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT. CUYAMACA IS OPERATED TO PROVIDE AN OUTDOOR EDUCATION PROGRAM FOR SCHOOL CHILDREN, AS WELL AS A SUMMER AND WEEK-END RECREATIONAL PROGRAM FOR BOTH ADULTS AND CHILDREN. THIS APPROPRIATION COVERS THE COSTS OF OPERATING THIS CAMP. THIS IS A SELF SUPPORTING SPECIAL FUND BUDGET WHICH IS FINANCED PRIMARILY BY CAMPING FEES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$ 31,908	\$ 45,873	\$ 57,103
102	SALARIES AND WAGES - NONPERMANENT		12,707	19,143	19,143
160	RETIREMENT - C.E.R.S.		2,817	5,162	5,162
165	RETIREMENT - O.A.S.D.I.		2,374	2,935	2,935
170	EMPLOYEE GROUP INSURANCE		526	1,247	1,247
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$ 50,332	\$ 74,360	\$ 85,590
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$	\$	\$ 12	\$ 12
210	CLOTHING AND PERSONAL SUPPLIES		36	72	72
225	FOOD		29,815	35,900	35,900
230	HOUSEHOLD EXPENSE		2,924	4,150	4,150
243	INSURANCE - WORKMANS COMPENSATION		627	347	347
244	INSURANCE - COUNTY PROPERTY		125	340	340
245	INSURANCE - PUBLIC LIABILITY		64	74	74
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE		1,533	2,000	2,000
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		8	50	50
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		9,504	38,000	38,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		489	400	400
310	OFFICE EXPENSE		134	135	135
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		231	1,250	1,250
330	RENTS & LEASES - EQUIPMENT		87	200	200
335	SMALL TOOLS AND INSTRUMENTS			50	50
340	SPECIAL DEPARTMENTAL EXPENSE			300	300
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		812	500	500
350	UTILITIES		8,925	9,500	9,500
	TOTAL SERVICES AND SUPPLIES	\$	\$ 55,314	\$ 93,280	\$ 93,280
	TOTAL DEPARTMENT 7410	\$	\$ 105,646	\$ 167,640	\$ 178,870

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - REC AND CULTURAL SERV.

FUND - SDCCCC-CAMPING-1241

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7415 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING, PALOMAR

THE SAN DIEGO CITY-COUNTY CAMP COMMISSION OPERATES A CAMPING PROGRAM FOR THE BENEFIT OF SCHOOL CHILDREN AND OTHER CITIZENS OF THE COUNTY IN ACCORDANCE WITH THE TERMS OF ORDINANCES PASSED BY THE COUNTY BOARD OF SUPERVISORS AND THE SAN DIEGO CITY COUNCIL. THE DIRECTOR OF CAMPING, APPOINTED BY THE COMMISSION, DIRECTS THE CAMPING PROGRAM. SCHOOL ACTIVITIES AT THE CAMP ARE SUPERVISED BY A PRINCIPAL ASSIGNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT. PALOMAR IS OPERATED TO PROVIDE AN OUTDOOR EDUCATION PROGRAM FOR SCHOOL CHILDREN, AS WELL AS A SUMMER AND WEEK-END RECREATIONAL PROGRAM FOR BOTH ADULTS AND CHILDREN. THIS APPROPRIATION COVERS THE COSTS OF OPERATING THIS CAMP. THIS IS A SELF SUPPORTING SPECIAL FUND BUDGET WHICH IS FINANCED PRIMARILY BY CAMPING FEES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$ 41,439	\$ 45,873	\$ 57,103
102	SALARIES AND WAGES - NONPERMANENT		24,314	13,743	13,743
160	RETIREMENT - C.E.R.S.		2,555	5,162	5,162
165	RETIREMENT - O.A.S.D.I.		2,642	2,728	2,728
170	EMPLOYEE GROUP INSURANCE		453	1,247	1,247
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$ 71,403	\$ 68,753	\$ 79,983
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$	\$ 13	\$ 13	\$ 13
210	CLOTHING AND PERSONAL SUPPLIES		126	72	72
215	COMMUNICATIONS		453	216	216
225	FOOD		39,603	35,900	35,900
230	HOUSEHOLD EXPENSE		5,211	4,150	4,150
243	INSURANCE - WORKMANS COMPENSATION		385	347	347
244	INSURANCE - COUNTY PROPERTY		125	340	340
245	INSURANCE - PUBLIC LIABILITY		64	74	74
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE		2,211	2,500	2,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER		36	50	50
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS		9,408	38,000	38,000
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES		505	400	400
310	OFFICE EXPENSE		113	135	135
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS		15	300	300
330	RENTS & LEASES - EQUIPMENT		1,959	800	800
335	SMALL TOOLS AND INSTRUMENTS		54	50	50
340	SPECIAL DEPARTMENTAL EXPENSE		32	350	350
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO		405	600	600
348	TRANSPORTATION & TRAVEL - OTHER		460	1,500	1,500
350	UTILITIES		13,505	9,500	9,500
TOTAL SERVICES AND SUPPLIES		\$	\$ 74,683	\$ 95,297	\$ 95,297
TOTAL DEPARTMENT 7415		\$	\$ 146,086	\$ 164,050	\$ 175,280

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - SDCCCC-CAMPING-1241

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7420 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING, MARSTON

THE SAN DIEGO CITY-COUNTY CAMP COMMISSION OPERATES A CAMPING PROGRAM FOR THE BENEFIT OF SCHOOL CHILDREN AND OTHER CITIZENS OF THE COUNTY IN ACCORDANCE WITH THE TERMS OF ORDINANCES PASSED BY THE COUNTY BOARD OF SUPERVISORS AND THE SAN DIEGO CITY COUNCIL. THE DIRECTOR OF CAMPING, APPOINTED BY THE COMMISSION, DIRECTS THE CAMPING PROGRAM. SCHOOL ACTIVITIES AT THE CAMP ARE SUPERVISED BY A PRINCIPAL ASSIGNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT. MARSTON IS OPERATED TO PROVIDE AN OUTDOOR EDUCATION PROGRAM FOR SCHOOL CHILDREN, AS WELL AS A SUMMER AND WEEK-END RECREATIONAL PROGRAM FOR BOTH ADULTS AND CHILDREN. THIS APPROPRIATION COVERS THE COSTS OF OPERATING THIS CAMP. THIS IS A SELF SUPPORTING SPECIAL FUND BUDGET WHICH IS FINANCED PRIMARILY BY CAMPING FEES.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 103,000	\$ 31,396	\$ 38,085	\$ 38,085
102	SALARIES AND WAGES - NONPERMANENT	36,968	2,804	1,035	1,035
160	RETIREMENT - C.E.R.S.	7,660	2,803	3,443	3,443
165	RETIREMENT - O.A.S.D.I.	6,016	1,927	1,506	1,506
170	EMPLOYEE GROUP INSURANCE	1,303	629	970	970
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 154,947	\$ 39,559	\$ 45,039	\$ 45,039
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 97	\$ 22	\$ 56	\$ 56
215	COMMUNICATIONS	284	124	109	109
225	FOOD	89,185	19,711	23,033	23,033
230	HOUSEHOLD EXPENSE	11,957	2,274	2,200	2,200
243	INSURANCE - WORKMANS COMPENSATION	2,182	130	270	270
244	INSURANCE - COUNTY PROPERTY	270	20		
245	INSURANCE - PUBLIC LIABILITY	225	64	57	57
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	4,762	981	1,500	1,500
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	73		50	50
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	48,050	5		
295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	850	157	200	200
310	OFFICE EXPENSE	321	188	130	130
325	RENT & LEASE - STRUCT, IMPROVE & GROUNDS	686			
330	RENTS & LEASES - EQUIPMENT	1,079			
335	SMALL TOOLS AND INSTRUMENTS	88			
340	SPECIAL DEPARTMENTAL EXPENSE	306			
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	69			
347	TRANSPORTATION & TRAVEL - EMPLOYEE AUTO	1,361	380	400	400
348	TRANSPORTATION & TRAVEL - OTHER	1,200			
350	UTILITIES	22,335	8,057	6,000	6,000
TOTAL SERVICES AND SUPPLIES		\$ 185,380	\$ 32,113	\$ 34,005	\$ 34,005
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 77CR	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 77CR	\$	\$	\$
TOTAL DEPARTMENT 7420		\$ 340,250	\$ 71,672	\$ 79,044	\$ 79,044

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7440 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMP FACILITIES

This budget provides for the expenditure of City and County funds for the leasing of Camp Marston, payments to the San Diego City-County Camp Authority for retirement of the bond issue used to finance the camp construction program at Palomar and Cuyamaca, and for purchase of equipment for the camps.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
310 OFFICE EXPENSE		\$ 3	\$	\$	\$
315 PROFESSIONAL AND SPECIALIZED SERVICES		8,458			
325 RENT & LEASE - STRUCT, IMPROVE & GROUNDS		35,099	16,501	196,771	174,311
TOTAL SERVICES AND SUPPLIES		\$ 43,560	\$ 16,501	\$ 196,771	\$ 174,311
FIXED ASSETS					
510 EQUIPMENT		\$ 2,401	\$ 191	\$	\$
NO. QUAN. DESCRIPTION					
2	1 TYPEWRITER, ELECTRIC			\$ -0-	\$ -0-
530 STRUCTURES AND IMPROVEMENTS		\$ 404	\$	\$	\$
TOTAL FIXED ASSETS		\$ 2,805	\$ 191	\$	\$
TOTAL DEPARTMENT 7440		\$ 46,365	\$ 16,692	\$ 196,771	\$ 174,311

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 7500. MUSEUMS AND ZOO

This budget provides funds for partial support of local museums, art galleries, cultural and educational institutions and the Zoological Society.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
453	CONTRIBUTIONS TO OTHER AGENCIES	\$ 102,200	\$ 111,700	\$ 163,800	\$ 117,500
P01	SOCIETY OF NATURAL HISTORY			\$ 30,000	\$ 26,000
P02	SAN DIEGO ZOOLOGICAL SOCIETY			12,500	12,500
P03	HISTORICAL SHRINE FOUNDATION			9,600	8,900
P04	MUSEUM OF MAN			22,500	15,000
P05	FINE ARTS SOCIETY			25,000	17,000
P06	LA JOLLA MUSEUM OF ART			18,500	-0-
P07	SAN DIEGO HALL OF CHAMPIONS			5,400	4,800
P08	SAN DIEGO AEROSPACE MUSEUM			12,000	10,000
P09	INTER. AEROSPACE HALL OF FAME			4,300	4,300
P10	SAN DIEGO HISTORICAL SOCIETY			10,000	7,500
P11	ATHENAEUM MUSIC & ARTS LIBRARY			5,000	-0-
P12	SAN DIEGO HALL OF SCIENCE			9,000	9,000
P13	MISCELLANEOUS			-0-	2,500
TOTAL OTHER CHARGES		\$ 102,200	\$ 111,700	\$ 163,800	\$ 117,500
TOTAL DEPARTMENT 7500		\$ 102,200	\$ 111,700	\$ 163,800	\$ 117,500

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION&CULTURAL SERV

FUND - GENERAL-1001

ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 7800 SAN DIEGO CITY-COUNTY BAND AND ORCHESTRA COMMISSION

The San Diego City and County Band and Orchestra Commission provides professional musicians for civic events taking place in San Diego County. Funds to sponsor these musical events are made up of matching City and County contributions with the Musicians Club of San Diego matching the City/County contributions.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
	453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 8,327	\$ 17,000	\$ 17,000	\$ 17,000
	TOTAL OTHER CHARGES	\$ 8,327	\$ 17,000	\$ 17,000	\$ 17,000
	TOTAL DEPARTMENT 7800	\$ 8,327	\$ 17,000	\$ 17,000	\$ 17,000

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE

FUND - CO DEBT SERVICE-1560

ACTIVITY - BOND REDEMPTION & INT

BUDGET UNIT - 7990 DEBT SERVICE

This budget provides for the payment of interest and service charges and for the payment of principal maturities on the general obligation bonded indebtedness of the County.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
455 BOND REDEMPTIONS		\$ 1,010,000	\$ 1,035,000	\$ 1,050,000	\$ 1,050,000
456 INTEREST ON BONDS		409,183	380,376	351,462	351,462
460 INTEREST ON NOTES AND WARRANTS				1,250,000	1,250,000
TOTAL OTHER CHARGES		\$ 1,419,183	\$ 1,415,376	\$ 2,651,462	\$ 2,651,462
TOTAL DEPARTMENT 7990		\$ 1,419,183	\$ 1,415,376	\$ 2,651,462	\$ 2,651,462

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

175

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICE ENTERPRISE

FUND - GENERAL-1001

ACTIVITY - AIRPORTS

BUDGET UNIT - 8000 OFFICE OF PROPERTY MANAGEMENT AND AVIATION, GILLESPIE

THIS BUDGET SUMMARIZES THE OPERATION, MAINTENANCE, SERVICING AND DEVELOPMENT OF GILLESPIE COUNTY AIRPORT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$ 98,029	\$ 104,597	\$ 59,522	\$ 59,522
102	SALARIES AND WAGES - NONPERMANENT	404	9,646	3,675	3,675
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 98,433	\$ 114,243	\$ 63,197	\$ 63,197
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$ 74	\$	\$ 50	\$ 50
215	COMMUNICATIONS	2,224	1,811	1,500	1,500
230	HOUSEHOLD EXPENSE	6	14	50	50
280	MAINTENANCE - EQUIPMENT - AUTOMOTIVE	1	2		
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER	37	18	75	75
290	MAINTENANCE - STRUCT. IMPROVE & GROUNDS	108,889	111,792	66,419	66,419
291	MAINTENANCE - STRUCT. IMPROVE & GROUNDS	34,311	10,496	14,300	14,300
27 SEAL COAT RUNUP APRON & E 1/2 OF				\$ 5,300	\$ 5,300
179 RESURFACE AIRCRAFT PARKING APRON				-0-	-0-
9103 OVERLAY AIRPORT AND JOE CROSSON				9,000	9,000
300	MEMBERSHIPS		30	1,530	1,530
310	OFFICE EXPENSE	183	526	300	300
315	PROFESSIONAL AND SPECIALIZED SERVICES	14,282	12,057	5,500	5,500
330	RENTS & LEASES - EQUIPMENT	197	59		
335	SMALL TOOLS AND INSTRUMENTS	24		100	100
340	SPECIAL DEPARTMENTAL EXPENSE	17	788	30	30
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE	709	278	1,000	1,000
348	TRANSPORTATION & TRAVEL - OTHER	997	702	1,000	1,000
350	UTILITIES	18,810	20,035	18,800	18,800
TOTAL SERVICES AND SUPPLIES		\$ 180,761	\$ 156,608	\$ 110,654	\$ 110,654
FIXED ASSETS					
510	EQUIPMENT	\$	\$ 5,347	\$ 1,453	\$ 1,453
NO. QUAN. DESCRIPTION					
1	LOT MINDR EQUIPMENT			\$ 380	\$ 380
2	1 DESK			175	175
3	1 ADDING MACHINE			378	378
4	1 TYPEWRITER			520	520
530	STRUCTURES AND IMPROVEMENTS	\$ 203,166	\$ 194,732	\$ 165,237	\$ 165,237
8 PAVE DONALD G GORDON AVE				\$ -0-	\$ -0-
9116 FORRESTER CREEK DRAINAGE				-0-	-0-
9104 WATER MAINS - FINAL PHASE				68,700	68,700
9140 E. PORTION N-S TAXIWAY				86,900	86,900
19 OFFSTREET PARKING				-0-	-0-
28 ADMIN. PARKING LOT ADDITION				-0-	-0-
29 TOWER-EMERG. AIR. COND.				-0-	-0-
31 AD. BLDG-EXT. SIDEWALK & MALL				-0-	-0-
213 GENERATOR - PROTECTIVE BLDG				1,337	1,337
214 SEWER IMPROVEMENT				-0-	-0-
9137 JOE CROSSON DRIVE IMPROV				8,300	8,300
TOTAL FIXED ASSETS		\$ 203,166	\$ 200,079	\$ 166,690	\$ 166,690
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 52,420CR	\$ 10,029CR	\$ 10,000CR	\$ 10,000CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 52,420CR	\$ 10,029CR	\$ 10,000CR	\$ 10,000CR
TOTAL DEPARTMENT 8000		\$ 429,940	\$ 462,901	\$ 330,541	\$ 330,541

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICE ENTERPRISE

FUND - GENERAL-1001

ACTIVITY - AIRPORTS

BUDGET UNIT - 8010 OFFICE OF PROPERTY MANAGEMENT AND AVIATION, PALOMAR

THIS BUDGET SUMMARIZES THE OPERATION, MAINTENANCE, SERVICING AND DEVELOPMENT OF PALOMAR COUNTY AIRPORT.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES AND EMPLOYEE BENEFITS					
101	SALARIES AND WAGES - PERMANENT	\$	\$	\$ 49,808	\$ 49,808
102	SALARIES AND WAGES - NONPERMANENT			3,675	3,675
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$	\$ 53,483	\$ 53,483
SERVICES AND SUPPLIES					
210	CLOTHING AND PERSONAL SUPPLIES	\$	\$	\$ 50	\$ 50
215	COMMUNICATIONS			900	900
230	HOUSEHOLD EXPENSE			50	50
285	MAINTENANCE - EQUIPMENT - OFFICE & OTHER			25	25
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS			30,112	30,112
291	MAINTENANCE - STRUCT, IMPROVE & GROUNDS			20,611	20,611
25	PALOMAR - CONVERT LANDFILL SITE			-0-	-0-
26	EROSION CONTROL			12,300	12,300
9106	EROSION CONTROL - SECOND PHASE			8,311	8,311
300	MEMBERSHIPS			15	15
310	OFFICE EXPENSE			175	175
315	PROFESSIONAL AND SPECIALIZED SERVICES			3,500	3,500
335	SMALL TOOLS AND INSTRUMENTS			25	25
340	SPECIAL DEPARTMENTAL EXPENSE			30	30
346	TRANSPORTATION & TRAVEL - TRAVEL EXPENSE			500	500
348	TRANSPORTATION & TRAVEL - OTHER			1,000	1,000
350	UTILITIES			14,650	14,650
TOTAL SERVICES AND SUPPLIES		\$	\$	\$ 71,643	\$ 71,643
FIXED ASSETS					
530	STRUCTURES AND IMPROVEMENTS	\$	\$	\$ 37,077	\$ 37,077
9142	PAVE & LIGHT LATERAL TAXIWAY			\$ 32,954	\$ 32,954
21	OFF-STREET PARKING - WEST END			3,100	3,100
22	OFF-STREET PARKING - EAST END			-0-	-0-
23	RAMP TAXIWAY ACCESS			-0-	-0-
24	SAFETY FENCE			1,023	1,023
TOTAL FIXED ASSETS		\$	\$	\$ 37,077	\$ 37,077
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$	\$	\$ 5,000CR	\$ 5,000CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$	\$	\$ 5,000CR	\$ 5,000CR
TOTAL DEPARTMENT 8010		\$	\$	\$ 157,203	\$ 157,203

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

177

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICE ENTERPRISE

FUND - GENERAL-1001

ACTIVITY - AIRPORTS

BUDGET UNIT - 8020 OFFICE OF PROPERTY MANAGEMENT AND AVIATION, OTHER

THIS BUDGET SUMMARIZES THE OPERATION, MAINTENANCE, SERVICING AND DEVELOPMENT OF OTHER COUNTY AIRPORTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
290	MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$ 21,240	\$ 21,240
315	PROFESSIONAL AND SPECIALIZED SERVICES			3,000	3,000
350	UTILITIES			1,500	1,500
TOTAL SERVICES AND SUPPLIES		\$	\$	\$ 25,740	\$ 25,740
FIXED ASSETS					
530	STRUCTURES AND IMPROVEMENTS	\$	\$	\$ 53,760	\$ 42,960
7	BORREGO-RUNWAY-ASPHALT OVERLAY			\$ 37,960	\$ 37,960
20	OCOTILLO - FENCING			10,800	-0-
13	RAMONA - FENCING			-0-	-0-
15	RAMONA - EXTEND WATER LINE			-0-	-0-
9115	AGUA CAL - PROT. R/W FROM RUN-OF			5,000	5,000
TOTAL FIXED ASSETS		\$	\$	\$ 53,760	\$ 42,960
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$	\$	\$ 15,400CR	\$ 15,400CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$	\$	\$ 15,400CR	\$ 15,400CR
TOTAL DEPARTMENT 8020		\$	\$	\$ 64,100	\$ 53,300

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICE ENTERPRISE

FUND - SP AVIATION FUND-1280

ACTIVITY - AIRPORTS

BUDGET UNIT - 8050 OFFICE OF PROP MANAGEMENT & AVTN, AIRPORTS, SPECIAL AVTN FUND

THE SPECIAL AVIATION FUND CONSISTS OF STATE AND COUNTY MATCHING FUNDS TO HELP FINANCE CAPITAL IMPROVEMENTS AT THE COUNTY'S AIRPORTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES AND SUPPLIES					
	290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 52,220	\$ 10,000	\$ 165,000	\$ 165,000
	TOTAL SERVICES AND SUPPLIES	\$ 52,220	\$ 10,000	\$ 165,000	\$ 165,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
	600 COSTS APPLIED	\$ 15,000CR	\$ 17,500CR	\$ 77,500CR	\$ 77,500CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 15,000CR	\$ 17,500CR	\$ 77,500CR	\$ 77,500CR
	TOTAL DEPARTMENT 8050	\$ 37,220	\$ 7,500CR	\$ 87,500	\$ 87,500

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9300 GENERAL FUND

By these appropriations provisions are made for expenditures that have not otherwise been provided for, or that have been insufficiently provided for, or for unforeseen requirements.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
CONTINGENCIES					
T05	CONTINGENCY	\$	\$	\$ 1,500,000	\$ 360,000
TOTAL CONTINGENCIES		\$	\$	\$ 1,500,000	\$ 360,000
TOTAL DEPARTMENT 9300		\$	\$	\$ 1,500,000	\$ 360,000

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - FISH & GAME-1210

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9301 FISH AND GAME FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 1,580	\$ 1,580
TOTAL CONTINGENCIES		\$	\$	\$ 1,580	\$ 1,580
TOTAL DEPARTMENT 9301		\$	\$	\$ 1,580	\$ 1,580

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - COUNTY LIBRARY-1220

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9302 COUNTY LIBRARY FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 5,000	\$ 5,000
TOTAL CONTINGENCIES		\$	\$	\$ 5,000	\$ 5,000
TOTAL DEPARTMENT 9302		\$	\$	\$ 5,000	\$ 5,000

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCIES

FUND - CCCC CAMPING-1241

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9303 CITY-COUNTY CAMP COMMISSION CAMPING FUND

BY THESE APPROPRIATIONS PROVISIONS ARE MADE FOR EXPENDITURES THAT HAVE NOT OTHERWISE BEEN PROVIDED FOR, OR THAT HAVE BEEN INSUFFICIENTLY PROVIDED FOR, OR FOR UNFORESEEN REQUIREMENTS.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970
CONTINGENCIES					
705	CONTINGENCY	\$	\$	\$ 327	\$ 327
TOTAL CONTINGENCIES		\$	\$	\$ 327	\$ 327
TOTAL DEPARTMENT 9303		\$	\$	\$ 327	\$ 327

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

183

DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 7

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1969	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS		
RESERVE FOR LONG TERM DEPOSIT	\$ 150,815	\$	\$	\$	\$	\$ 150,815	GENERAL
RESERVE FOR INVENTORIES	970,665					970,665	GENERAL
RESERVE FOR NOTES RECEIVABLE	810,656					810,656	GENERAL
RESERVE FOR DUE FROM OTHER FUNDS - LOANS	33,936	3,936	3,936	1,231	1,231	31,231	GENERAL
RESERVE FOR LONG TERM DEPOSITS	477,557					477,557	ROAD
RESERVE FOR ACCOUNTS RECEIVABLE	31,591					31,591	ROAD
RESERVE FOR LONG TERM DEPOSITS	4,900					4,900	FISH & GAME
RESERVE FOR LONG TERM DEPOSITS	13					13	COUNTY LIBRARY
RESERVE FOR INVENTORIES	7,044					7,044	COUNTY LIBRARY
GENERAL RESERVE	28,350	4,725	4,725			23,625	DEBT SERVICE
TOTAL COUNTY FUNDS	\$ 2,515,527	\$ 8,661	\$ 8,661	\$ 1,231	\$ 1,231	\$ 2,508,097	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 8

DESCRIPTION ISSUE-FUND-PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-69	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED FOR THE YEAR ENDING JUNE 30, 1969.

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

THE FOLLOWING WORKING CAPITAL AND REVOLVING FUND BUDGETS ARE FOR INFORMATIONAL PURPOSES. THESE FUNDS ARE ESTABLISHED TO ACCOUNT FOR SERVICES RENDERED TO OTHER DEPARTMENTS OF THE COUNTY AND THEIR OPERATIONS ARE FINANCED BY CHARGES MADE FOR SERVICES RENDERED BY EACH FUND. ALL COSTS FOR PROVIDING THE SERVICES ARE RECOVERED BY CHARGES TO THE FUND AND DEPARTMENT BENEFITING FROM THE SERVICES OR SUPPLIES RECEIVED.

FUNCTION - PUBLIC ASSISTANCE	FUND - EDGEMOOR GERIATRIC HOSPITAL WORKING CAPITAL-1912		SERVICE ACTIVITY - HOSPITAL CARE	
OPERATING DETAILS	ACTUAL 1967-68	ACTUAL/ESTIMATED 1968-69	PROPOSED ESTIMATES 1969-70	APPROVED ESTIMATES 1969-70
INCOME				
CHARGES FOR SERVICES	\$ 723	\$ 4,354	\$ 5,574	\$ 5,574
TOTAL INCOME	\$ 723	\$ 4,354	\$ 5,574	\$ 5,574
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES	\$ 246	\$ 3,835	\$ 4,941	\$ 4,941
GENERAL OPERATING EXPENSES	435	386	400	400
TOTAL EXPENSES	\$ 681	\$ 4,221	\$ 5,341	\$ 5,341
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 42	\$ 133	\$ 233	\$ 233

FUNCTION - PUBLIC PROTECTION	FUND - JAIL STORES WORKING CAPITAL-1915		SERVICE ACTIVITY - DETENTION AND CORRECTION	
OPERATING DETAILS	ACTUAL 1967-68	ACTUAL/ESTIMATED 1968-69	PROPOSED ESTIMATES 1969-70	APPROVED ESTIMATES 1969-70
INCOME				
CHARGES FOR SERVICES	\$ 84,066	\$ 110,693	\$ 117,996	\$ 117,996
TOTAL INCOME	\$ 84,066	\$ 110,693	\$ 117,996	\$ 117,996
EXPENSES				
COST OF INVENTORIES MATERIALS AND SUPPLIES USED				
INVENTORY-BEGINNING OF YEAR	\$ 2,567	\$ 3,736	\$ 4,200	\$ 4,200
PLUS: PURCHASES DURING YEAR	70,225	83,909	91,300	91,300
TOTAL AVAILABLE	\$ 72,792	\$ 87,645	\$ 95,500	\$ 95,500
LESS: INVENTORY-END OF YEAR	3,736	2,867	4,700	4,700
TOTAL	\$ 69,056	\$ 84,778	\$ 90,800	\$ 90,800
GENERAL OPERATING EXPENSE	\$ 3,891	\$ 5,402	\$ 5,800	\$ 5,800
TOTAL EXPENSES	\$ 72,947	\$ 90,180	\$ 96,600	\$ 96,600
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 11,119	\$ 20,513	\$ 21,396	\$ 21,396

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

FUNCTION - GENERAL	FUND - PURCHASING REVOLVING-1921		SERVICE ACTIVITY - FINANCE	
OPERATING DETAILS	ACTUAL 1967-68	ACTUAL/ESTIMATED 1968-69	PROPOSED ESTIMATES 1969-70	APPROVED ESTIMATES 1969-70
INCOME				
CHARGES FOR SERVICES	\$ 1,463,861	\$ 1,557,206	\$ 1,600,000	\$ 1,600,000
MISCELLANEOUS REVENUE				
TOTAL INCOME	\$ 1,463,861	\$ 1,557,206	\$ 1,600,000	\$ 1,600,000
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 1,463,431	\$ 1,555,393	\$ 1,600,000	\$ 1,600,000
TOTAL EXPENSES	\$ 1,463,431	\$ 1,555,393	\$ 1,600,000	\$ 1,600,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 430	\$ 1,813	\$	\$

FUNCTION - PUBLIC PROTECTION	FUND - COUNTY HONOR CAMPS WORKING CAPITAL-1931		SERVICE ACTIVITY - DETENTION AND CORRECTION	
OPERATING DETAILS	ACTUAL 1967-68	ACTUAL/ESTIMATED 1968-69	PROPOSED ESTIMATES 1969-70	APPROVED ESTIMATES 1969-70
INCOME				
CHARGES FOR SERVICES	\$ 35,457	\$ 36,711	\$ 39,900	\$ 39,900
TOTAL INCOME	\$ 35,457	\$ 36,711	\$ 39,900	\$ 39,900
EXPENSES				
COST OF INVENTORIED MATERIALS AND SUPPLIES USED	\$ 31,551	\$ 34,128	\$ 34,500	\$ 34,500
GENERAL OPERATING EXPENSES	1,623	1,540	1,925	1,925
TOTAL EXPENSES	\$ 33,174	\$ 35,668	\$ 36,425	\$ 36,425
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 2,283	\$ 1,043	\$ 3,475	\$ 3,475

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

187

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

FUNCTION - ROAD

FUND - ROAD DEPARTMENT WORKING CAPITAL-1940 SERVICE ACTIVITY - CONSTRUCTION & MAINTENANCE

OPERATING DETAILS	ACTUAL 1967-68	ACTUAL/ESTIMATED 1968-69	PROPOSED ESTIMATES 1969-70	APPROVED ESTIMATES 1969-70
INCOME				
CHARGES FOR SERVICES	\$ 998,530	\$ 1,055,581	\$ 1,101,480	\$ 1,101,480
TRANSFERS FROM OTHER FUNDS			48,505	48,505
MISCELLANEOUS REVENUE	69,994	216,628	28,100	28,100
TOTAL INCOME	\$ 1,068,524	\$ 1,272,209	\$ 1,178,085	\$ 1,178,085
EXPENSES				
MAINTENANCE OF EQUIPMENT	\$ 736,831	\$ 1,145,734	\$ 820,030	\$ 820,030
TOTAL EXPENSES	\$ 736,831	\$ 1,145,734	\$ 820,030	\$ 820,030
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 331,693	\$ 126,475	\$ 358,055	\$ 358,055
FIXED ASSETS EXPENDITURES				
EQUIPMENT	\$ 255,992	\$ 342,399	\$ 358,055	\$ 358,055
TOTAL FIXED ASSETS	\$ 255,992	\$ 342,399	\$ 358,055	\$ 358,055

FUNCTION - PUBLIC PROTECTION

FUND - RANCHO DEL CAMPO WORKING CAPITAL - 1962 SERVICE ACTIVITY - DETENTION AND CORRECTION

OPERATING DETAILS	ACTUAL 1967-68	ACTUAL/ESTIMATED 1968-69	PROPOSED ESTIMATES 1969-70	APPROVED ESTIMATES 1969-70
INCOME				
CHARGES FOR SERVICES	\$ 2,104	\$ 2,822	\$ 2,666	\$ 2,666
MISCELLANEOUS				
TOTAL INCOME	\$ 2,104	\$ 2,822	\$ 2,666	\$ 2,666
COST OF INVENTORIES MATERIALS AND SUPPLIES USED	\$ 1,662	\$ 2,205	\$ 2,040	\$ 2,040
TOTAL EXPENSES	\$ 1,662	\$ 2,205	\$ 2,040	\$ 2,040
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 442	\$ 617	\$ 626	\$ 626

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES		
. REQUIREMENTS				
LIGHTING DISTRICTS				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 783	\$ 78	\$ 1,026	\$ 861
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	15,377	1,537	1,026	17,940
EDEN GARDENS LIGHTING DISTRICT	877	87	15	979
ENCINITAS LIGHTING DISTRICT	150	15		165
FALLBROOK HIGHWAY LIGHTING DISTRICT	8,032	803		8,835
HARBORSIDE LIGHTING DISTRICT	2,735	273	69	3,077
BAKER TEMPORARY ZONE	115			115
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	636	63		699
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	12,013	1,201		13,214
LEMON GROVE LIGHTING DISTRICT	15,633	1,563	491	17,687
ADAMO TEMPORARY ZONE	300			300
BRAND TEMPORARY ZONE	215			215
FISHER TEMPORARY ZONE	135			135
MANCUSO TEMPORARY ZONE	220			220
MILLER TEMPORARY ZONE	1,275			1,275
STEFFEN TEMPORARY ZONE	166			166
STIMAC TEMPORARY ZONE	820			820
POWAY LIGHTING DISTRICT	1,606	160	156	1,922
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	4,538	453		4,991
REXFORD LIGHTING DISTRICT	1,613	161		1,774
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	9,918	900		10,818
SPRING VALLEY LIGHTING DISTRICT	13,365	1,336		14,701
IMBER TEMPORARY ZONE	165			165
MARTIN TEMPORARY ZONE	525			525
POPPOFF TEMPORARY ZONE	180			180
WALTERS TEMPORARY ZONE	166			166
SYCAMORE HILLS LIGHTING DISTRICT	18,383	1,838		20,221
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	2,221	222	12	2,455
TOTAL LIGHTING DISTRICTS	\$ 112,162	\$ 10,690	\$ 1,769	\$ 124,621
LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 3,452	\$ 343	\$	\$ 3,795
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	399	39		438
DONALD WAY LIGHTING MAINTENANCE DISTRICT	190			190
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	5,340	400		5,740
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	4,730	307		5,037
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	2,253	193		2,446
LEUCADIA LIGHTING MAINTENANCE DISTRICT	217	21	30	268
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT	2,542			2,542
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO.1	12,694	1,269	1,651	15,614
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO.2	1,310	130	170	1,610
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	9,548	954	2,833	13,335
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT	1,657			1,657
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 44,332	\$ 3,656	\$ 4,684	\$ 52,672
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT				
MAINTENANCE FUND	\$ 24,616	\$ 500	\$	\$ 25,116
DEBT SERVICE 1953 (115M) FUND	6,875			6,875
DEBT SERVICE 1953 (5M) FUND	250			250
BUENA SANITATION DISTRICT				
MAINTENANCE FUND	49,555	2,000		51,555
DEBT SERVICE 1964 SEWER FUND	130,643		1,500	132,143
CARDIFF SANITATION DISTRICT				
MAINTENANCE FUND	36,350			36,350
DEBT SERVICE 1956 FUND	18,500			18,500
1965 SEWER REVENUE FUND	77,540			77,540
1965 SEWER MAINTENANCE & OPERATION FUND	30,920			30,920
1965 SEWER REVENUE BOND - INTEREST FUND	24,080			24,080
1965 SEWER REVENUE BOND - RETIREMENT FUND	10,000			10,000
1965 SEWER REVENUE BOND - RESERVE FUND	43,685			43,685
1965 SEWER REVENUE BOND - SURPLUS FUND	8,155			8,155
JULIAN SANITATION DISTRICT				
MAINTENANCE FUND	3,635	240		3,875
DEBT SERVICE 1953 FUND	3,400			3,400
LAKESIDE SANITATION DISTRICT				
MAINTENANCE FUND	159,115	14,500		173,615
DEBT SERVICE 1958 FUND	21,013			21,013
LEMON GROVE SANITATION DISTRICT				
MAINTENANCE FUND	149,530	5,000		154,530
MONTGOMERY SANITATION DISTRICT				
MAINTENANCE FUND	120,160	10,000		130,160
PINE VALLEY SANITATION DISTRICT				
MAINTENANCE FUND	8,000			8,000

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY UNSECURED	SECURED	
\$ 222	\$ 639	\$	\$ 639	\$.234
2,167	15,773	365	15,408	.190
139	840	12	828	.193
6	159		159	.096
1,413	7,422	542	6,880	.141
305	2,772	42	2,730	.216
	115		115	.138
174	525	21	504	.130
3,175	10,039	1,026	9,013	.179
4,136	13,551	160	13,391	.183
	300		300	.138
	215		215	.129
	135		135	.155
	220		220	.117
	1,275		1,275	.174
	166		166	.142
	820		820	.160
177	1,745		1,745	.209
1,077	3,914	298	3,616	.190
364	1,410	1	1,409	.254
2,082	8,736	450	8,286	.103
422	14,279	35	14,244	.256
	165		165	.224
	525		525	.184
	180		180	.080
	166		166	.155
4,525	15,696	205	15,491	.167
316	2,139	34	2,105	.116
\$ 20,700	\$ 103,921	\$ 3,191	\$ 100,730	
\$ 736	\$ 3,059	\$ 4	\$ 3,055	.178
256	182		182	.172
3	187		187	.693
369	5,371	106	5,265	.336
1,940	3,097	17	3,080	.048
237	2,209	29	2,180	.306
268				.000
684	1,858		1,858	.379
360	15,254		15,254	.440
363	1,247		1,247	.434
925	12,410	5	12,405	.280
572	1,085		1,085	.686
\$ 6,713	\$ 45,959	\$ 161	\$ 45,798	
\$ 15,628	\$ 9,488	\$ 61	\$ 9,427	.637
1,001	5,874	48	5,826	.392
31	219	1	218	.015
51,555				.000
66,106	66,037	100	65,937	.962
12,483	23,867	221	23,646	.213
2,392	16,108	157	15,951	.144
77,540				
30,920				
24,080				
10,000				
43,685				
8,155				
3,843	32	32		.000
182	3,218	50	3,168	.838
132,163	41,452	137	41,315	.333
2,553	18,460	152	18,308	.141
116,162	38,368	465	37,903	.130
94,565	35,595	470	35,125	.246
8,000				.000

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
SANITATION DISTRICTS				
RAMONA SANITATION DISTRICT				
MAINTENANCE FUND	\$ 39,894	\$ 500	\$	\$ 40,394
DEBT SERVICE 1949 FUND	3,403			3,403
RANCHO SANTA FE SANITATION DISTRICT				
MAINTENANCE FUND	44,815	1,000		45,815
DEBT SERVICE 1960	10,203			10,203
ROLANDO SANITATION DISTRICT				
MAINTENANCE FUND	20,760	1,000		21,760
SOLANA BEACH SANITATION DISTRICT				
MAINTENANCE FUND	58,415	3,000		61,415
1965 SEWER REVENUE FUND	76,110			76,110
1965 SEWER MAINTENANCE & OPERATION FUND	34,010			34,010
1965 SEWER REVENUE BOND - INTEREST FUND	24,988			24,988
1965 SEWER REVENUE BOND - RETIREMENT FUND	10,000			10,000
1965 SEWER REVENUE BOND - RESERVE FUND	44,545			44,545
1965 SEWER REVENUE BOND - SURPLUS FUND	15,187			15,187
SPRING VALLEY SANITATION DISTRICT				
MAINTENANCE FUND	155,000			155,000
DEBT SERVICE 1956 FUND	54,863			54,863
1962 SEWER REVENUE FUND	266,450			266,450
1962 SEWER REVENUE MAINTENANCE & OPERATION FUND	124,450			125,450
1962 SEWER REVENUE BOND - INTEREST FUND	50,536			50,536
1962 SEWER REVENUE BOND - PRINCIPAL FUND	45,000			45,000
1962 SEWER REVENUE BOND - RESERVE FUND	98,932			98,932
1962 SEWER REVENUE BOND - SURPLUS REVENUE FUND	29,874			29,874
WHISPERING PALMS SANITATION DISTRICT				
MAINTENANCE FUND	9,680	500		10,180
TOTAL SANITATION DISTRICTS	\$ 2,144,137	\$ 38,240	\$ 1,500	\$ 2,183,877
RECREATION AND PARK DISTRICTS				
SPRING VALLEY RECREATION AND PARK DISTRICT	\$ 66,500	\$ 1,500	\$	\$ 68,000
MAINTENANCE DISTRICTS				
RANCHO SANTA FE MAINTENANCE DISTRICT				
MAINTENANCE FUND	\$ 47,370	\$ 1,500	\$	\$ 48,870
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1				
MAINTENANCE FUND	\$ 6,120	\$	\$	\$ 6,120
WINTER GARDENS SEWER MAINTENANCE DISTRICT				
MAINTENANCE FUND	\$ 51,510	\$ 1,000	\$	\$ 52,510
TOTAL MAINTENANCE DISTRICTS	\$ 105,000	\$ 2,500	\$	\$ 107,500
COMMUNITY SERVICES DISTRICTS				
CARDIFF MARINA COMMUNITY SERVICE DISTRICT				
MAINTENANCE FUND	\$ 3,150	\$	\$	\$ 3,150
COUNTY SERVICE AREAS				
NO. 1 WHISPERING PALMS	\$ 9,140	\$	\$	\$ 9,140
NO. 2 LA COSTA	126,270		15,000	141,270
NO. 4 MAJESTIC PINES				
NO. 4 ZONE A	18,712		4,830	23,542
NO. 4 ZONE B	17,323		3,372	20,695
NO. 4 ZONE C	4,723		1,084	5,807
NO. 5 HIGH VALLEY	1,800		6,725	8,525
NO. 6 PAUMA VALLEY	2,475			2,475
NO. 7 RAINBOW VALLEY	3,434		2,645	6,079
NO. 8 MAGEE ROAD	1,690		9,845	11,535
NO. 9 SANTA FE				
NO. 9 ZONE A	500			500
NO. 9 ZONE B	685			685
NO. 9 ZONE C	260			260
NO. 10 DAVIS DRIVE	635		1,215	1,850
NO. 11 BERNARDO ROAD	555			555
NO. 12 LOMAIR	305		400	705
NO. 13 PALA MESA	5,010		8,530	13,540
TOTAL COUNTY SERVICE AREAS	\$ 193,517	\$	\$ 53,646	\$ 247,163

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	UNSECURED	SECURED	
\$ 19,624 378	\$ 20,770 3,025	\$ 475 75	\$ 20,295 2,950	\$ 1.037 .151
8,072 1,170	37,743 9,033	273 74	37,470 8,959	.832 .199
6,614	15,146	37	15,109	.363
7,935 76,110 34,010 24,988 10,000 44,545 15,187	53,480	266	53,214	.520
96,120 6,669 266,450 125,450 50,536 45,000 98,932 29,874	58,880 48,194	440 393	58,440 47,801	.149 .122
7,216	2,964		2,964	.251
\$ 1,675,924	\$ 507,953	\$ 3,927	\$ 504,026	
\$ 47,031	\$ 20,969	\$ 720	\$ 20,249	.145
\$ 9,087	\$ 39,783	\$ 81	\$ 39,702	.213
737	5,383		5,383	.319
33,872	18,638	44	18,594	.304
\$ 43,696	\$ 63,804	\$ 125	\$ 63,679	
\$ 3,150	\$	\$	\$.000
\$ 111,237	\$ 9,140 30,033	\$	\$ 9,140 30,033	.760 .543
14,255 11,706 1,520 1,115 (58) 3,277 8,228	9,287 8,989 4,287 7,410 2,533 2,802 3,307	84	9,287 8,989 4,287 7,410 2,533 2,718 3,307	2.388 2.389 2.391 1.433 .446 .133 1.759
24	476 685 260		476 685 260	.407 .334 .081
1,850	555 705 13,540		555 705 13,540	.000 .243 1.745 .791
\$ 153,154	\$ 94,009	\$ 84	\$ 93,925	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	REQUIREMENTS			TOTAL REQUIREMENTS
	EXPENDITURES	APPROPRIATIONS CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$ 126,900	\$ 12,400	\$	\$ 139,300
ZONE 2	179,400	9,300		188,700
ZONE 3	142,000	6,600		148,600
ZONE 4	23,800	1,400		25,200
ZONE 5	19,000	1,200		20,200
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 491,100	\$ 30,900	\$	\$ 522,000
AIR POLLUTION CONTROL DISTRICT	\$ 5,500	\$	\$	\$ 5,500
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 3,165,398	\$ 87,486	\$ 61,599	\$ 3,314,483

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

MEANS OF FINANCING

AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	UNSECURED	SECURED	
\$ 13,091	\$ 126,209	\$ 2,006	\$ 124,203	\$.067
48,417	140,283	4,877	135,406	.132
49,822	98,778	3,164	95,614	.074
3,037	22,163	1,352	20,811	.073
5,653	14,547	221	14,326	.059
\$ 120,020	\$ 401,980	\$ 11,620	\$ 390,360	
\$ 5,500	\$	\$	\$.000
\$ 2,075,888	\$ 1,238,595	\$ 19,828	\$ 1,218,767	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1969 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
LIGHTING DISTRICTS				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 425	\$	\$ 203	\$
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	5,535		3,368	
EDEN GARDENS LIGHTING DISTRICT	349		210	
ENCINITAS LIGHTING DISTRICT	34		28	
FALLBROOK HIGHWAY LIGHTING DISTRICT	3,647		2,234	
HARBORSIDE LIGHTING DISTRICT	1,001		696	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	325		151	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	6,661		3,486	
LEMON GROVE LIGHTING DISTRICT	7,060		2,924	
POWAY LIGHTING DISTRICT	483		306	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	2,365		1,288	
REXFORD LIGHTING DISTRICT	842		478	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	4,496		2,414	
SPRING VALLEY LIGHTING DISTRICT	2,956		2,534	
SYCAMORE HILLS LIGHTING DISTRICT	9,831		5,306	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	856		540	
TOTAL LIGHTING DISTRICTS	\$ 46,866	\$	\$ 26,166	\$
LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 1,746	\$	\$ 1,010	\$
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	363		107	
DONALD WAY LIGHTING MAINTENANCE DISTRICT	3			
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	1,577		1,208	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	2,524		584	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	684		447	
LEUCADIA LIGHTING MAINTENANCE DISTRICT	317		19	
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT	684			
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1	360			
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 2	363			
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	925			
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT	572			
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 10,118	\$	\$ 3,375	\$
SANITATION DISTRICTS				
ALPINE SANITATION				
MAINTENANCE	\$ 4,318	\$	\$	\$
DEBT SERVICE 1953 (115M)	6,626		5,875	
DEBT SERVICE 1953 (5M)	156		125	
BUENA SANITATION DISTRICT				
MAINTENANCE	6,584			
DEBT SERVICE 1964 SEWER	79,098		65,257	
CARDIFF SANITATION DISTRICT				
MAINTENANCE	2,483			
DEBT SERVICE 1956	15,817		14,125	
1965 SEWER REVENUE	2,444			
1965 SEWER MAINTENANCE & OPERATION	331			
1965 SEWER REVENUE BOND - INTEREST	52			
1965 SEWER REVENUE BOND - RETIREMENT				
1965 SEWER REVENUE BOND - RESERVE	43,686			
1965 SEWER REVENUE SURPLUS	4,984			
JULIAN SANITATION				
MAINTENANCE	235			
DEBT SERVICE 1953	282		100	
LAKESIDE SANITATION				
MAINTENANCE	72,548			
DEBT SERVICE 1958	17,541		15,388	
LEMON GROVE SANITATION				
MAINTENANCE	17,762			
MONTGOMERY SANITATION				
MAINTENANCE	27,265			
PINE VALLEY				
MAINTENANCE				
RAMONA				
MAINTENANCE	3,004			
DEBT SERVICE 1949	3,454		3,176	
RANCHO SANTA FE SANITATION				
MAINTENANCE	5,972			
DEBT SERVICE 1960	2,580		1,470	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ESTIMATED	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 222 2,167 139 6 1,413 305 174 3,175 4,136 177 1,077 364 2,082 422 4,525 316	\$	\$ 222 2,167 139 6 1,413 305 174 3,175 4,136 177 1,077 364 2,082 422 4,525 316
\$	\$ 20,700	\$	\$ 20,700
\$	\$ 736 256 3 369 1,940 237 268 (1) 684 360 363 925 572	\$	\$ 736 256 3 369 1,940 237 268 684 360 363 925 572
\$	\$ 6,713	\$	\$ 6,713
\$	\$ 4,318 751 31	\$ 11,310 250	\$ 15,628 1,001 31
	4,650 (8) 13,841	46,905 52,265	51,555 66,106
	2,483 1,692 1,690 (9) 580 (12) 50 (10) 43,685 (2) 8,155 (23)	10,000 700 75,850 30,340 24,030 10,000	12,483 2,392 77,540 30,920 24,080 10,000 43,685
	168 (11) 182	3,675	3,843 182
	72,548 2,153	59,615 400	132,163 2,553
	17,762	98,400	116,162
	27,265	67,300	94,565
		8,000	8,000
	3,004 278	16,620 100	19,624 378
	5,972 1,110	2,100 60	8,072 1,170

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1969 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
SANITATION DISTRICTS				
ROLANDO SANITATION				
MAINTENANCE	\$ 6,264	\$	\$	\$
SOLANA BEACH				
MAINTENANCE	7,785			
1965 SEWER REVENUE	7,807			
1965 SEWER MAINTENANCE & OPERATION	1,195			
1965 SEWER REVENUE BOND - INTEREST	81			
1965 SEWER REVENUE BOND - RETIREMENT				
1965 SEWER REVENUE BOND - RESERVE	44,546			
1965 SEWER REVENUE BOND - SURPLUS	6,794			
SPRING VALLEY SANITATION				
MAINTENANCE	63,620			
DEBT SERVICE 1956	47,744		42,075	
1962 SEWER REVENUE	14,658			
1962 SEWER MAINTENANCE & OPERATION	976			
1962 SEWER REVENUE BOND - INTEREST	575			
1962 SEWER REVENUE BOND - PRINCIPAL	483			
1962 SEWER REVENUE BOND - RESERVE	94,460			
1962 SEWER REVENUE SURPLUS REVENUE	12,342			
WHISPERING PALMS SANITATION				
MAINTENANCE	7,216			
TOTAL SANITATION DISTRICTS	\$ 633,768	\$	\$ 147,591	\$
RECREATION AND PARK DISTRICTS				
SPRING VALLEY RECREATION DISTRICT				
	\$ 42,731	\$	\$	\$
MAINTENANCE DISTRICTS				
RANCHO SANTA FE MAINTENANCE DISTRICT				
SAN DIEGO COUNTY DRAINAGE MAINTENANCE	\$ 9,087	\$	\$	\$
DISTRICT NO. 1	737			
WINTER GARDENS SEWER MAINTENANCE DISTRICT	7,172			
TOTAL MAINTENANCE DISTRICTS	\$ 16,996	\$	\$	\$
COMMUNITY SERVICES DISTRICTS				
CARDIFF MARINA				
	\$ 3,292	\$	\$	\$
COUNTY SERVICE AREAS				
AREA NO. 2 LA COSTA	\$ 111,237	\$	\$	\$
AREA NO. 3 NORTH CARLSBAD	316			
AREA NO. 4 MAJESTIC PINES				
ZONE A	23,541			
ZONE B	21,226			
ZONE C	6,273			
ZONE D	7			
AREA NO. 5 HIGH VALLEY	(685)			
AREA NO. 6 PAUMA VALLEY	(58)			
AREA NO. 7 RAINBOW VALLEY	1,898			
AREA NO. 8 MAGEE ROAD	8,228			
AREA NO. 9 SANTA FE				
ZONE A	24			
AREN NO. 10 DAVIS DRIVE	2,170			
TOTAL COUNTY SERVICE AREAS	\$ 174,177	\$	\$	\$
SAN DIEGO COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$ 13,091	\$	\$	\$
ZONE 2	48,417			
ZONE 3	49,822			
ZONE 4	3,037			
ZONE 5	5,653			
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 120,020	\$	\$	\$
AIR POLLUTION CONTROL DISTRICT				
	\$	\$	\$	\$
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 1,047,968	\$	\$ 177,132	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1968-1970

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ESTIMATED	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 6,264	\$ 350	\$ 6,614
	7,785	150	7,935
	5,800 (13)	70,310	76,110
	1,200 (14)	32,810	34,010
	80 (15)	24,908	24,988
	44,545 (3)	10,000	10,000
	6,795 (16)	8,392	44,545
			15,187
	63,620	32,500	96,120
	5,669	1,000	6,669
	11,680 (17)	254,770	266,450
	975 (18)	124,475	125,450
	615 (19)	49,921	50,536
	480 (20)	44,520	45,000
	94,460	4,472	98,932
	12,340 (21)	17,534	29,874
	7,216		7,216
\$	\$ 481,892	\$ 1,194,032	\$ 1,675,924
\$	\$ 42,731	\$ 4,300	\$ 47,031
\$	\$ 9,087	\$	\$ 9,087
	737		737
	7,172	26,700	33,872
\$	\$ 16,996	\$ 26,700	\$ 43,696
\$	\$ 3,150 (22)	\$	\$ 3,150
\$	\$ 111,237	\$	\$ 111,237
	(25)		
	945 (4)	13,310	14,255
	914 (5)	10,792	11,706
	436 (6)	1,084	1,520
	(24)		
	(685)	1,800	1,115
	(58)		(58)
	1,898	1,379	3,277
	8,228		8,228
	24		24
	1,850 (7)		1,850
\$	\$ 124,789	\$ 28,365	\$ 153,154
\$	\$ 13,091	\$	\$ 13,091
	48,417		48,417
	49,822		49,822
	3,037		3,037
	5,653		5,653
\$	\$ 120,020	\$	\$ 120,020
\$	\$	\$ 5,500	\$ 5,500
\$	\$ 816,991	\$ 1,258,897	\$ 2,075,888

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12NOTES: PORTION OF FUND BALANCE AVAILABLE WHICH IS NOT REQUIRED FOR
FINANCING BUDGET YEAR REQUIREMENTS

(1)	30
(2)	\$ 1
(3)	1
(4)	22,596
(5)	20,312
(6)	5,837
(7)	320
(8)	1,934
(9)	754
(10)	2
(11)	67
(12)	(249)
(13)	2,007
(14)	(5)
(15)	1
(16)	(1)
(17)	2,978
(18)	1
(19)	(40)
(20)	3
(21)	2
(22)	142
(23)	(3,171)
(24)	7
(25)	316

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	SECURED ROLL	NET ASSESSED VALUATION UNSECURED ROLL	DELINQUENCY ALLOWANCE SECURED %
LIGHTING DISTRICTS			
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 228,187	\$	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	7,301,131	220,771	2.80
EDEN GARDENS HIGHWAY LIGHTING DISTRICT	368,721	8,601	5.00
ENCINITAS HIGHWAY LIGHTING DISTRICT	153,618		.00
FALLBROOK HIGHWAY LIGHTING DISTRICT	4,314,551	359,263	2.30
HARBORSIDE HIGHWAY LIGHTING DISTRICT	1,090,338	19,199	1.60
BAKER TEMPORARY ZONE	66,160		1.60
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	289,990	18,849	4.20
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	4,285,639	445,708	2.20
LEMON GROVE LIGHTING DISTRICT	6,427,754	82,103	.40
ADAMO TEMPORARY ZONE	181,835		.40
BRAND TEMPORARY ZONE	140,695		.40
FISHER TEMPORARY ZONE	77,605		.40
MANCUSO TEMPORARY ZONE	156,970		.40
MILLER TEMPORARY ZONE	629,557		.40
STEFFEN TEMPORARY ZONE	99,710		.40
STIMAC TEMPORARY ZONE	455,024		.40
POWAY LIGHTING DISTRICT	740,810	680	.10
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	1,501,748	152,541	3.30
REXFORD LIGHTING DISTRICT	491,800	699	.00
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	7,250,639	468,997	.90
SPRING VALLEY LIGHTING DISTRICT	4,806,647	15,300	.30
IMBER TEMPORARY ZONE	64,690		.30
MARTIN TEMPORARY ZONE	243,890		.30
POPPOFF TEMPORARY ZONE	187,650		.30
WALTERS TEMPORARY ZONE	90,370		.30
SYCAMORE HILLS LIGHTING DISTRICT	8,200,816	104,668	1.20
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	1,591,449	36,248	2.50
TOTAL LIGHTING DISTRICTS	\$ 51,437,994	\$ 1,933,627	
LIGHTING MAINTENANCE DISTRICTS			
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 1,430,381	\$ 3,092	.10
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	102,770		1.90
DONALD WAY LIGHTING MAINTENANCE DISTRICT	24,580		2.50
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	1,293,875	170,182	3.40
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	6,209,550	143,280	.10
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	720,243	171,131	.00
LEUCADIA LIGHTING MAINTENANCE DISTRICT	86,787	4,319	2.50
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT	421,810		1.90
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1	3,400,440		3.40
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 2	295,100		3.40
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	3,849,580	29,385	2.70
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT	146,320		2.60
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 17,981,436	\$ 521,389	
SANITATION DISTRICTS			
ALPINE SANITATION DISTRICT	\$ 1,326,988	\$ 91,106	1.60
BUENA SANITATION DISTRICT - SEWER DEBT SERVICE	6,326,212	22,372	4.10
CARDIFF SANITATION DISTRICT	9,962,612	399,976	1.40
JULIAN SANITATION DISTRICT	289,200	19,731	4.20
LAKESIDE SANITATION DISTRICT	11,135,502	503,606	2.40
LEMON GROVE SANITATION DISTRICT	25,357,346	1,544,958	.70
MONTGOMERY SANITATION DISTRICT	12,671,729	809,934	1.90
PINE VALLEY SANITATION DISTRICT	156,131		4.30
RAMONA SANITATION DISTRICT	1,629,466	157,921	2.40
RANCHO SANTA FE SANITATION DISTRICT	4,335,889	128,421	.60
ROLANDO SANITATION DISTRICT	3,498,782	43,874	.30
SOLANA BEACH SANITATION DISTRICT	9,627,106	464,859	2.00
SPRING VALLEY	34,446,005	1,251,661	2.60
WHISPERING PALMS SANITATION DISTRICT	1,208,650	9,970	3.30
TOTAL SANITATION DISTRICTS	\$121,971,618	\$ 5,448,389	
RECREATION AND PARK DISTRICTS			
SPRING VALLEY RECREATION AND PARK DISTRICT	12,465,513	507,146	2.60
MAINTENANCE DISTRICTS			
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 18,597,094	\$ 204,379	2.60
SAN DIEGO COUNTY MAINTENANCE DISTRICT NO. 1	1,678,700		4.50
WINTER GARDENS SEWER MAINTENANCE DISTRICT	5,556,965	33,579	2.40
TOTAL MAINTENANCE DISTRICTS	\$ 25,832,759	\$ 237,958	

COUNTY OF SAN DIEGO FUNAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
COMMUNITY SERVICES DISTRICTS			
CARDIFF MARINA COMMUNITY SERVICE DISTRICT	\$ 436,990	\$ 2,695	2.70
COUNTY SERVICE AREAS			
COUNTY SERVICE AREA NO. 1 WHISPERING PALMS	\$ 1,208,650	\$ 9,970	3.30
COUNTY SERVICE AREA NO. 2 LA COSTA	5,527,070	21,453	2.50
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES			
ZONE A	352,292	140	2.30
ZONE B	357,740		2.30
ZONE C	177,130		2.30
ZONE D	2,840		2.30
COUNTY SERVICE AREA NO. 5 HIGH VALLEY	517,990		6.60
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY	555,540		3.30
COUNTY SERVICE AREA NO. 7 RAINBOW VALLEY	1,539,537	69,645	3.40
COUNTY SERVICE AREA NO. 8 MAGEE ROAD - PALA	182,362		.90
COUNTY SERVICE AREA NO. 9 SANTA FE			
ZONE A	116,500		2.50
ZONE B	193,420		3.30
ZONE C	318,490		3.30
COUNTY SERVICE AREA NO.10 DAVIS DRIVE	80,050		2.30
COUNTY SERVICE AREA NO.11 BERNARDO ROAD	204,920		2.50
COUNTY SERVICE AREA NO.12 LOMAIR	36,870		2.50
COUNTY SERVICE AREA NO.13 PALA MESA	1,700,772		2.30
TOTAL COUNTY SERVICE AREAS	\$ 13,072,173	\$ 101,208	
COUNTY FLOOD CONTROL DISTRICT			
ZONE 1	\$172,648,050	\$ 4,095,850	2.90
ZONE 2	92,414,781	4,879,542	3.30
ZONE 3	115,085,720	4,087,724	2.10
ZONE 4	25,542,132	1,149,763	2.90
ZONE 5	21,631,797	481,899	3.20
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$427,322,480	\$ 14,694,778	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$670,520,963	\$ 23,447,190	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING DISTRICTS						
BLACKTON HIGHWAY LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 41	\$ 46	\$	\$	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 254	\$ 238	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	2	2			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	377	534			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(1)				
TOTAL		\$ 632	\$ 774	\$	\$	
EDEN GARDENS LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 24	\$ 27	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	28	43			
TOTAL		\$ 52	\$ 70	\$	\$	
ENCINITAS LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 4	\$ 6	\$	\$	
FALLBROOK HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 50	\$ 282	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	4			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	293	425			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		5			
TOTAL		\$ 344	\$ 716	\$	\$	
HARBORSIDE LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 50	\$ 16	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	2				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	81	88			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(6)	3			
TOTAL		\$ 127	\$ 107	\$	\$	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 32	\$	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	23	33			
TOTAL		\$ 55	\$ 33	\$	\$	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 192	\$ 272	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	4	16			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	450	583			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTALS	31	22			
TOTAL		\$ 677	\$ 893	\$	\$	
LEMON GROVE LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 11	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	131	482			
TOTAL		\$ 131	\$ 493	\$	\$	
POWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 3	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	29	61			
293.20	OTHER - MISCELLANEOUS	361	132			
TOTAL		\$ 390	\$ 196	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING DISTRICTS						
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 85	\$ 77	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	161	220			
TOTAL		\$ 246	\$ 297	\$	\$	
REXFORD LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 62	\$ 71	\$	\$	
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(1)				
TOTAL		\$ 61	\$ 71	\$	\$	
SPRING VALLEY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED		49			
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	117	310			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(2)				
TOTAL		\$ 116	\$ 360	\$	\$	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 20	\$ 56	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	2			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	277	386			
293.20	OTHER - MISCELLANEOUS	208				
TOTAL		\$ 506	\$ 444	\$	\$	
SYCAMORE HILLS LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 288	\$ 263	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	11	36			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	722	868			
TOTAL		\$ 1,021	\$ 1,167	\$	\$	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 12	\$ 10	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	87	91			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		2			
TOTAL		\$ 100	\$ 103	\$	\$	
TOTAL LIGHTING DISTRICTS		\$ 4,503	\$ 5,776	\$	\$	
LIGHTING MAINTENANCE DISTRICTS						
BROOKSIDE LIGHTING MAINTENANCE DISTRICT						
219.01	INTEREST DEPOSITS AND INVESTMENTS	\$	\$ 106	\$	\$	
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 440	\$	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	6	55			
TOTAL		\$ 446	\$ 55	\$	\$	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 22	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	136	81			
293.20	OTHER MISCELLANEOUS	90				
TOTAL		\$ 226	\$ 103	\$	\$	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING MAINTENANCE DISTRICTS						
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 38	\$	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	77	85			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		436			
293.05	OTHER - RECOVERED EXPENDITURES	436				
TOTAL		\$ 551	\$ 521	\$	\$	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 8	\$ 12	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	145	169			
TOTAL		\$ 153	\$ 181	\$	\$	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT						
204.01	PROPERTY TAXES - PRIOR UNSECURED	\$ 2	\$ 14	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	97	117			
TOTAL		\$ 99	\$ 131	\$	\$	
LEUCADIA LIGHTING MAINTENANCE DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 52	\$ 51	\$	\$	
293.20	OTHER - MISCELLANEOUS		18			
TOTAL		\$ 52	\$ 69	\$	\$	
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT						
219.01		\$	\$ 17	\$	\$	
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 99	\$	\$	
293.20	OTHER - MISCELLANEOUS	93	3,158			
TOTAL		\$ 93	\$ 3,257	\$	\$	
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 2						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 35	\$	\$	
293.20	OTHER - MISCELLANEOUS		714			
TOTAL		\$	\$ 749	\$	\$	
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 25	\$	\$	
TOTAL LIGHTING MAINTENANCE DISTRICTS		\$ 1,620	\$ 5,214	\$	\$	
SANITATION DISTRICTS						
ALPINE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 14	\$ 7	\$ 50	\$ 50	
203.01	PROPERTY TAXES - PRIOR SECURED	19	118	50	50	DEBT SERVICE 1953
203.01	PROPERTY TAXES - PRIOR SECURED	1				DEBT SERVICE 1953 (5M)
219.01	INTEREST - DEPOSITS AND INVESTMENTS	136	148			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	338	454	200	200	DEBT SERVICE 1953
219.01	INTEREST - DEPOSITS AND INVESTMENTS	10	12			DEBT SERVICE 1953 (5M)
280.01	SANITATION SANITATION SERVICES - SERVICES TO PROPERTY OWNERS	71				
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	6,289	8,994	11,260	11,260	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(8)				
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(12)				DEBT SERVICE 1953
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(13)	10			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(17)	10			DEBT SERVICE 1953
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(1)				DEBT SERVICE-1953 (5M)
293.20	OTHER - MISCELLANEOUS		40			
TOTAL		\$ 6,827	\$ 9,793	\$ 11,560	\$ 11,560	

COUNTY OF SAN DIEGO PROPOSED BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ESTIMATED REVENUES 1968-1969	REVENUE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
BUENA SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 157	\$ 23	\$	\$	
203.01	PROPERTY TAXES - PRIOR SECURED	1,291	1,496	500	500	DEBT SERVICE 1964
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,212	1,830			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	14,859	17,205	5,000	5,000	DEBT SERVICE 1964
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	23,881	36,318	46,905	46,905	
293.05	OTHER - RECOVERED EXPENSITURES	391				
293.09	TRANSFERS FROM OTHER FUNDS	44,000	43,000	46,765	46,765	DEBT SERVICE 1964
293.20	OTHER - MISCELLANEOUS	11,940	217			
TOTAL		\$ 97,731	\$ 100,089	\$ 99,170	\$ 99,170	
CARDIFF SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 362	\$ 200	\$ 200	DEBT SERVICE 1956
203.01	PROPERTY TAXES - PRIOR SECURED	510	37			
203.01	PROPERTY TAXES - PRIOR SECURED	1,028	716			1965 SEWER REVENUE
204.01	PROPERTY TAXES - PRIOR UNSECURED	2				DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	733	298			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	594	902	500	500	DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	2,283	3,122			1965 SEWER REVENUE BOND - RESERVE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	86	28			1965 SEWER REVENUE BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	343	294			1965 SEWER MAINTENANCE & OPERATION
219.01	INTEREST - DEPOSITS AND INVESTMENTS	859	1,125			1965 SEWER REVENUE BONDS - SURPLUS
219.01	INTEREST - DEPOSITS AND INVESTMENTS	472	179			1965 SEWER REVENUE
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	6,130	9,074	75,850	75,850	1965 SEWER REVENUE
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(1)				DEBT SERVICE 1956
291.01	SALE OF FIXED ASSETS - LAND, STRUCTURES & IMPROVEMENTS		5,685			1965 SEWER REVENUE
291.02	SALE OF FIXED ASSETS - EQUIPMENT	11				
293.05	OTHER - RECOVERED EXPENDITURES	391				
293.09	TRANSFERS FROM OTHER FUNDS	3,251	10,000	10,000	10,000	
293.09	TRANSFERS FROM OTHER FUNDS	50,720	27,780	30,340	30,340	1965 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS		1,100			1965 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	25,043	23,700	24,030	24,030	1965 SEWER REVENUE BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS		21,500			1965 SEWER REVENUE BOND - RESERVE
293.09	TRANSFERS FROM OTHER FUNDS	5,000	10,000	10,000	10,000	1965 SEWER REVENUE BOND - RETIREMENT
293.20	OTHER - MISCELLANEOUS	5				1965 SEWER REVENUE
293.20	OTHER - MISCELLANEOUS		325			
TOTAL		\$ 97,460	\$ 116,227	\$ 150,920	\$ 150,920	
JULIAN SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 96	\$	\$ 10	\$ 10	
203.01	PROPERTY TAXES - PRIOR SECURED	329				DEBT SERVICE 1953
219.01	INTEREST - DEPOSITS AND INVESTMENTS	41	21			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	50	97			DEBT SERVICE 1953
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES			3,665	3,665	
293.20	OTHER - MISCELLANEOUS		13			
TOTAL		\$ 516	\$ 131	\$ 3,675	\$ 3,675	
LAKESIDE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1,462	\$ 1,749	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	976	1,026	400	400	DEBT SERVICE 1958
219.01	INTEREST - DEPOSITS AND INVESTMENTS	2,998	5,222			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	483	788			DEBT SERVICE 1958
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTALS	95	62			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	49,708	64,911	59,115	59,115	
287.20	OTHER - MISCELLANEOUS	35				
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(21)				
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(2)				DEBT SERVICE 1958
291.02	SALE OF FIXED ASSETS - EQUIPMENT	10				
293.20	OTHER - MISCELLANEOUS	5	348			
TOTAL		\$ 55,749	\$ 74,106	\$ 60,015	\$ 60,015	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

209

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
LEMON GROVE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 2,955	\$ 1,712	\$ 800	\$ 800	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	820	1,157			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL	382				
280.01	SANITATION SERVICES - SERVICES TO PROPERTY OWNERS	799				
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	91,857	99,372	97,600	97,600	
293.20	OTHER - MISCELLANEOUS		856			
TOTAL		\$ 96,814	\$ 103,097	\$ 98,400	\$ 98,400	
MONTGOMERY SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1,459	\$ 2,036	\$ 500	\$ 500	
204.01	PROPERTY TAXES - PRIOR UNSECURED		1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,958	2,756			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	49,720	61,983	66,800	66,800	
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(1)	9			
293.09	TRANSFERS FROM OTHER FUNDS	13,715				
293.20	OTHER - MISCELLANEOUS	5	447			
TOTAL		\$ 66,856	\$ 67,232	\$ 67,300	\$ 67,300	
PINE VALLEY SANITATION DISTRICT						
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	\$	\$	\$ 8,000	\$ 8,000	
RAMONA SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 849	\$ 687	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	129	104	100	100	DEBT SERVICE 1949
219.01	INTEREST - DEPOSITS AND INVESTMENTS	76	133			DEBT SERVICE 1949
219.01	INTEREST - DEPOSITS AND INVESTMENTS	106	85			
280.01	SANITATION SERVICES - SERVICES TO PROPERTY OWNERS	207				
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	126	16,345	16,120	16,120	
293.20	OTHER - MISCELLANEOUS	233	352			
TOTAL		\$ 1,726	\$ 17,706	\$ 16,720	\$ 16,720	
RANCHO SANTA FE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 251	\$ 382	\$ 100	\$ 100	DEBT SERVICE 1960
203.01	PROPERTY TAXES - PRIOR SECURED	124	117	60	60	DEBT SERVICE 1960
219.01	INTEREST - DEPOSITS AND INVESTMENTS	171	411			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	310	435			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	1,656	1,734	2,000	2,000	
293.20	OTHER - MISCELLANEOUS		167			
TOTAL		\$ 2,512	\$ 3,246	\$ 2,160	\$ 2,160	
ROLANDO SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 146	\$ 276	\$ 200	\$ 200	
204.01	PROPERTY TAXES - PRIOR UNSECURED	2				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	274	266			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	334	483	150	150	
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		2			
293.20	OTHER MISCELLANEOUS	30	125			
TOTAL		\$ 786	\$ 1,152	\$ 350	\$ 350	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
SOLANA BEACH SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 343	\$ 139	\$ 150	\$ 150	
203.01	PROPERTY TAXES - PRIOR SECURED	1,222	316			1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	589	588			1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	823	56			1965 SEWER REVENUE BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	870	897			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	2,283	3,982			1965 SEWER REVENUE BOND - RESERVE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	374	285			1965 SEWER MAINTENANCE & OPERATION
219.01	INTEREST - DEPOSITS AND INVESTMENTS	724	1,071			1965 SEWER REVENUE BOND - SURPLUS
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	35				
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	24,575	17,456	70,310	70,310	1965 SEWER REVENUE
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(131)				1965 SEWER REVENUE
291.01	SALE OF FIXED ASSETS - LAND, STRUCTURES & IMPROVEMENTS		5,685			
291.02	SALE OF FIXED ASSETS - EQUIPMENT	65				
293.05	OTHER - RECOVERED EXPENDITURES	391				
293.09	TRANSFERS FROM OTHER FUNDS	25,488	24,000	24,908	24,908	1965 SEWER REVENUE BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS	37,870	41,507	32,810	32,810	1965 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS	5,000	10,000	10,000	10,000	1965 SEWER REVENUE BOND - RETIREMENT
293.09	TRANSFERS FROM OTHER FUNDS			8,392	8,392	1965 SEWER REVENUE BOND - SURPLUS
293.09	TRANSFERS FROM OTHER FUNDS		4,700			
293.09	TRANSFERS FROM OTHER FUNDS		10,000			1965 SEWER REVENUE BOND - RESERVE
293.20	OTHER - MISCELLANEOUS	1,342	5,309			1965 SEWER REVENUE
293.20	OTHER - MISCELLANEOUS	6	450			
TOTAL		\$ 101,969	\$ 126,441	\$ 146,570	\$ 146,570	
SPRING VALLEY SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 802	\$ 1,845	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	1,490	1,625	1,000	1,000	DEBT SERVICE 1956
203.01	PROPERTY TAXES - PRIOR SECURED	4,438	3,960			1962 SEWER REVENUE
204.01	PROPERTY TAXES - PRIOR UNSECURED	35	6			DEBT SERVICE 1956
204.01	PROPERTY TAXES - PRIOR UNSECURED	20	7			
204.01	PROPERTY TAXES - PRIOR UNSECURED	13				1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,579	13,483	2,000	2,000	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	2,018	2,852			DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	982	3,061			1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	754	447			1962 SEWER REVENUE MAINTENANCE & OPERATION
219.01	INTEREST - DEPOSITS AND INVESTMENTS	681	348			1962 SEWER REVENUE BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,132	5,569	4,472	4,472	1962 SEWER REVENUE BOND - RESERVE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	472	663			1962 SEWER REVENUE BOND - SURPLUS
219.01	INTEREST - DEPOSITS AND INVESTMENTS	981	478			REVENUE
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL		337			1962 SEWER REVENUE BOND - PRINCIPAL
241.10	STATE AID FOR CONSTRUCTION - OTHER	231,545				
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	58,226	59,229	254,770	254,770	1962 SEWER REVENUE
280.03	SANITATION SERVICES - OTHER GOVERNMENTAL AGENCIES		17,307			
280.03	SANITATION SERVICES - OTHER GOVERNMENT AGENCIES	19,406				1962 SEWER REVENUE
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER		1,461			1962 SEWER REVENUE BOND RESERVE
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(2,403)				1962 SEWER REVENUE
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(4)	37			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(6)	18			
291.02	SALE OF FIXED ASSETS - EQUIPMENT	20				DEBT SERVICE 1956
293.05	OTHER - RECOVERED EXPENDITURES	39,846				
293.09	TRANSFERS FROM OTHER FUNDS	106,580	139,543	124,475	124,475	1962 SEWER REVENUE MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS	53,013	51,530	49,921	49,921	1962 SEWER REVENUE BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS	38,437	39,025	44,520	44,520	1962 SEWER REVENUE BOND - PRINCIPAL

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
SPRING VALLEY SANITATION DISTRICT - CONTINUED						
293.09	TRANSFERS FROM OTHER FUNDS	\$ 3,825	\$ 55,000	\$ 30,000	\$ 30,000	
293.09	TRANSFERS FROM OTHER FUNDS	71,145	20,000			1962 SEWER REVENUE BOND - RESERVE
293.09	TRANSFERS FROM OTHER FUNDS		5,282	17,534	17,534	1962 SEWER REVENUE BOND - SURPLUS
293.09	TRANSFERS FROM OTHER FUNDS		20,000			1962 SEWER REVENUE BOND - RESERVE
293.20	OTHER - MISCELLANEOUS	525	790			1962 SEWER REVENUE BOND - RESERVE
293.20	OTHER - MISCELLANEOUS		66,559			1962 SEWER REVENUE BOND - RESERVE
293.20	OTHER - MISCELLANEOUS		3,800			1962 SEWER REVENUE BOND - RESERVE
TOTAL		\$ 635,552	\$ 514,262	\$ 529,192	\$ 529,192	
WHISPERING PALMS SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 4,515	\$ 15	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	717	1,123			
TOTAL		\$ 5,232	\$ 1,138	\$	\$	
TOTAL SANITATION DISTRICTS		\$ 1,169,730	\$ 1,134,620	\$ 1,194,032	\$ 1,194,032	
RECREATION AND PARK DISTRICTS						
SPRING VALLEY RECREATION AND PARK DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 608	\$ 955	\$ 300	\$ 300	
204.01	PROPERTY TAXES - PRIOR UNSECURED	8	24			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	3,035	4,172	4,000	4,000	
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	(2)				
TOTAL		\$ 3,649	\$ 5,151	\$ 4,300	\$ 4,300	
MAINTENANCE DISTRICTS						
RANCHO SANTA FE MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 3,056	\$ 357	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	901	1,098			
292.01	OTHER SALES - PERSONAL PROPERTY		67			
293.10	OTHER - VOIDED AND CANCELLED WARRANTS	15				
293.12	OTHER - COMPENSATION INSURANCE REFUND OF PREMIUM	81	158			
293.20	OTHER - MISCELLANEOUS		100			
TOTAL		\$ 4,053	\$ 1,780	\$	\$	
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 824	\$ 175	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	106	78			
TOTAL		\$ 930	\$ 253	\$	\$	
WINTER GARDENS SEWER MAINTENANCE DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 729	\$ 952	\$ 300	\$ 300	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	739	557			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	13,248	19,210	26,400	26,400	
293.20	OTHER - MISCELLANEOUS	5				
TOTAL		\$ 14,721	\$ 20,719	\$ 26,700	\$ 26,700	
TOTAL MAINTENANCE DISTRICTS		\$ 19,704	\$ 22,752	\$ 26,700	\$ 26,700	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES DISTRICTS						
CARDIFF MARINA COMMUNITY SERVICES DISTRICT						
202.01	PROPERTY TAXES - PRIOR SECURED	\$ 948	\$ 60	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	22	296			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		16			
TOTAL		\$ 970	\$ 372	\$	\$	
COUNTY SERVICE AREAS						
COUNTY SERVICE AREA NO. 2 LA COSTA						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 22,479	\$ 638	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,362	12,007			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		94			
TOTAL		\$ 23,842	\$ 12,739	\$	\$	
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 8	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	14	28			
TOTAL		\$ 14	\$ 36	\$	\$	
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 785	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		1,073			
209.02	OTHER TAXES - COLLECTION OF DISCHARGED ACCOUNTS		375			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	374	1,366			
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER	42	9			
292.04	OTHER SALES - WATER SALES	14,700				
292.05	OTHER SALES - WATER SERVICES - OPERATING	165				
292.06	OTHER SALES - WATER SERVICES - NON-OPERATING	6				
293.05	OTHER - RECOVERED EXPENDITURES	3				
ZONE A MAJESTIC PINES						
219.01	INTEREST - DEPOSITS AND INVESTMENTS		33			
292.04	OTHER SALES - WATER SALES		11,065	13,310	13,310	
ZONE B MAJESTIC PINES						
219.01	INTEREST - DEPOSITS AND INVESTMENTS		32			
292.04	OTHER SALES - WATER SALES		9,240	10,792	10,792	
ZONE C MAJESTIC PINES						
219.01	INTEREST - DEPOSITS AND INVESTMENTS		16			
292.04	OTHER SALES - WATER SALES		747	1,084	1,084	
TOTAL		\$ 15,290	\$ 24,741	\$ 25,186	\$ 25,186	
COUNTY SERVICE AREA NO. 5 HIGH VALLEY						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 55	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS		400			
292.04	OTHER SALES - WATER SALES			1,800	1,800	
TOTAL		\$	\$ 455	\$ 1,800	\$ 1,800	
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 434	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1	206			
TOTAL		\$ 1	\$ 640	\$	\$	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
COUNTY-SERVICE AREAS						
COUNTY SERVICE AREA NO. 7 RAINBOW VALLEY						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 176	\$	\$	
293.20	OTHER - WATER			1,379	1,379	
TOTAL		\$	\$ 176	\$ 1,379	\$ 1,379	
COUNTY SERVICE AREA NO. 8 MAGEE ROAD						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 125	\$	\$	
293.20	OTHER - WATER					
TOTAL		\$	\$ 125	\$	\$	
COUNTY SERVICE AREA NO. 9 SANTA FE						
293.20	OTHER - MISCELLANEOUS	\$	\$ 24	\$	\$	
COUNTY SERVICE AREA NO. 10 DAVIS DRIVE						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$.43	\$	\$	
TOTAL COUNTY SERVICE AREAS		\$ 39,147	\$ 38,979	\$ 28,365	\$ 28,365	
COUNTY FLOOD CONTROL DISTRICT						
ZONE 1						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 1,574	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		8			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	446	1,591			
260.01	OTHER GOVERNMENTAL AGENCIES	15,766				
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		10			
TOTAL		\$ 16,212	\$ 3,183	\$	\$	
ZONE 2						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 2	\$ 3,060	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		126			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	475	4,236			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTALS		25			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		5			
TOTAL		\$ 477	\$ 7,452	\$	\$	
ZONE 3						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 1,769	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		55			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	303	1,671			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL		161			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		17			
TOTAL		\$ 303	\$ 3,673	\$	\$	
ZONE 4						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1	\$ 499	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		19			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	78	174			
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL		2			
290.02	REVENUE APPLICABLE TO PRIOR YEARS		1			
TOTAL		\$ 79	\$ 695	\$	\$	
ZONE 5						
203.01	PROPERTY TAXES - PRIOR SECURED	\$	\$ 485	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED		35			
209.02	OTHER TAXES - COLLECTION OF DISCHARGED ACCOUNTS		12			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	54	355			
TOTAL		\$ 54	\$ 887	\$	\$	
TOTAL COUNTY FLOOD CONTROL DISTRICTS		\$ 17,125	\$ 15,890	\$	\$	
AIR POLLUTION CONTROL DISTRICT						
260.01	OTHER GOVERNMENTAL AGENCIES	\$	\$	\$ 5,000	\$ 5,000	
287.20	OTHER - MISCELLANEOUS			500	500	
TOTAL		\$	\$	\$ 5,500	\$ 5,500	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS		\$ 1,256,448	\$ 1,228,754	\$ 1,258,897	\$ 1,258,897	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES
SCHEDULE 13B (1)

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND-GENERAL, UNLESS OTHERWISE INDICATED
REVENUE OTHER THAN CURRENT PROPERTY TAX - SCHEDULE 13B		\$ 1,256,448	\$ 1,228,754	\$ 1,258,897	\$ 1,258,897	VARIOUS
LIGHTING DISTRICTS						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 626	\$ 631	\$ 639	\$ 639	BLACKTON
202.01	PROPERTY TAXES - CURRENT UNSECURED	2	1			BLACKTON
201.01	PROPERTY TAXES - CURRENT SECURED	9,477	10,107	15,408	15,408	CARDIFF
202.01	PROPERTY TAXES - CURRENT UNSECURED	271	390	365	365	CARDIFF
201.01	PROPERTY TAXES - CURRENT SECURED	738	631	828	828	EDEN GARDENS
202.01	PROPERTY TAXES - CURRENT UNSECURED	21	19	12	12	EDEN GARDENS
201.01	PROPERTY TAXES - CURRENT SECURED	143	124	159	159	ENCINITAS
202.01	PROPERTY TAXES - CURRENT UNSECURED					ENCINITAS
201.01	PROPERTY TAXES - CURRENT SECURED	7,191	6,138	6,880	6,880	FALLBROOK
202.01	PROPERTY TAXES - CURRENT UNSECURED	471	678	542	542	FALLBROOK
201.01	PROPERTY TAXES - CURRENT SECURED	1,604	2,453	2,845	2,845	HARBORSIDE
202.01	PROPERTY TAXES - CURRENT UNSECURED	27	37	42	42	HARBORSIDE
201.01	PROPERTY TAXES - CURRENT SECURED	535	478	504	504	JULIAN
202.01	PROPERTY TAXES - CURRENT UNSECURED	18	25	21	21	JULIAN
201.01	PROPERTY TAXES - CURRENT SECURED	10,517	9,979	9,013	9,013	LAKESIDE
202.01	PROPERTY TAXES - CURRENT UNSECURED	1,122	1,108	1,026	1,026	LAKESIDE
201.01	PROPERTY TAXES - CURRENT SECURED	13,484	9,247	16,522	16,522	LEMON GROVE
202.01	PROPERTY TAXES - CURRENT UNSECURED	203	284	160	160	LEMON GROVE
201.01	PROPERTY TAXES - CURRENT SECURED	823	799	1,745	1,745	POWAY
202.01	PROPERTY TAXES - CURRENT UNSECURED	1	2			POWAY
201.01	PROPERTY TAXES - CURRENT SECURED	3,954	3,661	3,616	3,616	RAMONA
202.01	PROPERTY TAXES - CURRENT UNSECURED	271	300	298	298	RAMONA
201.01	PROPERTY TAXES - CURRENT SECURED	1,397	1,435	1,409	1,409	REXFORD
202.01	PROPERTY TAXES - CURRENT UNSECURED	4	2	1	1	REXFORD
201.01	PROPERTY TAXES - CURRENT SECURED	8,463	9,116	15,280	15,280	SPRING VALLEY
202.01	PROPERTY TAXES - CURRENT UNSECURED	51	67	35	35	SPRING VALLEY
201.01	PROPERTY TAXES - CURRENT SECURED	8,411	8,006	8,286	8,286	SOLANA BEACH
202.01	PROPERTY TAXES - CURRENT UNSECURED	638	549	450	450	SOLANA BEACH
201.01	PROPERTY TAXES - CURRENT SECURED	15,778	15,752	15,491	15,491	SYCAMORE HILLS
202.01	PROPERTY TAXES - CURRENT UNSECURED	353	347	205	205	SYCAMORE HILLS
201.01	PROPERTY TAXES - CURRENT SECURED	1,640	1,722	2,105	2,105	VISTA LA MESA
202.01	PROPERTY TAXES - CURRENT UNSECURED	45	45	34	34	VISTA LA MESA
TOTAL LIGHTING DISTRICTS		\$ 88,279	\$ 84,133	\$ 103,921	\$ 103,921	
LIGHTING MAINTENANCE DISTRICTS						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 6,314	\$ 3,612	\$ 3,055	\$ 3,055	BROOKSIDE
202.01	PROPERTY TAXES - CURRENT UNSECURED		9	4	4	BROOKSIDE
201.01	PROPERTY TAXES - CURRENT SECURED	720		182	182	CARLTON OAKS
202.01	PROPERTY TAXES - CURRENT UNSECURED			187	187	DONALD WAY
201.01	PROPERTY TAXES - CURRENT SECURED	1,555	1,977	5,265	5,265	ENCINITAS NO. 1
202.01	PROPERTY TAXES - CURRENT UNSECURED	34	98	106	106	ENCINITAS NO. 1
201.01	PROPERTY TAXES - CURRENT SECURED	1,900	2,008			ENCINITAS NO. 2
202.01	PROPERTY TAXES - CURRENT UNSECURED	51	47			ENCINITAS NO. 2
201.01	PROPERTY TAXES - CURRENT SECURED	2,126	3,226	3,080	3,080	LAKE SAN MARCOS
202.01	PROPERTY TAXES - CURRENT UNSECURED	15	14	17	17	LAKE SAN MARCOS
201.01	PROPERTY TAXES - CURRENT SECURED	1,398	1,420	2,180	2,180	LEMON GROVE
202.01	PROPERTY TAXES - CURRENT UNSECURED	37	40	29	29	LEMON GROVE
201.01	PROPERTY TAXES - CURRENT SECURED	1				LEUCADIA
202.01	PROPERTY TAXES - CURRENT UNSECURED			1,858	1,858	PEPPER DRIVE
201.01	PROPERTY TAXES - CURRENT SECURED			15,254	15,254	SAN DIEGO COUNTY NO.1
202.01	PROPERTY TAXES - CURRENT UNSECURED			1,247	1,247	SAN DIEGO COUNTY NO.2
201.01	PROPERTY TAXES - CURRENT SECURED		12,891	12,405	12,405	SPRING VALLEY
202.01	PROPERTY TAXES - CURRENT UNSECURED			5	5	SPRING VALLEY
201.01	PROPERTY TAXES - CURRENT SECURED			1,085	1,085	SUNSHINE PARK
TOTAL LIGHTING MAINTENANCE DISTRICTS		\$ 14,151	\$ 25,342	\$ 45,959	\$ 45,959	
SANITATION DISTRICTS - OPERATING						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 6,573	\$ 8,482	\$ 9,427	\$ 9,427	ALPINE
202.01	PROPERTY TAXES - CURRENT UNSECURED	85	96	61	61	ALPINE
201.01	PROPERTY TAXES - CURRENT SECURED					BUENA
202.01	PROPERTY TAXES - CURRENT UNSECURED	12				BUENA
201.01	PROPERTY TAXES - CURRENT SECURED	1,614	24,011	23,646	23,646	CARDIFF
202.01	PROPERTY TAXES - CURRENT UNSECURED		8	221	221	CARDIFF
201.01	PROPERTY TAXES - CURRENT SECURED		50,514			CARDIFF 1962 SEWER REVENUE
202.01	PROPERTY TAXES - CURRENT UNSECURED		2,011			JULIAN
201.01	PROPERTY TAXES - CURRENT SECURED		13	32	32	JULIAN
202.01	PROPERTY TAXES - CURRENT UNSECURED	21,017	17,155	41,315	41,315	LAKESIDE
201.01	PROPERTY TAXES - CURRENT SECURED		197	137	137	LAKESIDE
202.01	PROPERTY TAXES - CURRENT UNSECURED	370				LEMON GROVE
201.01	PROPERTY TAXES - CURRENT SECURED	33,320	46,379	37,903	37,903	LEMON GROVE
202.01	PROPERTY TAXES - CURRENT UNSECURED	1,087	346	465	465	LEMON GROVE
201.01	PROPERTY TAXES - CURRENT SECURED	32,689	38,245	35,125	35,125	MONTGOMERY
202.01	PROPERTY TAXES - CURRENT UNSECURED	877	765	470	470	MONTGOMERY
201.01	PROPERTY TAXES - CURRENT SECURED	22,502	19,920	20,295	20,295	RAMONA
202.01	PROPERTY TAXES - CURRENT UNSECURED	428	397	475	475	RAMONA
201.01	PROPERTY TAXES - CURRENT SECURED	33,785	36,483	37,470	37,470	RANCHO SANTA FE
202.01	PROPERTY TAXES - CURRENT UNSECURED	232	255	273	273	RANCHO SANTA FE
201.01	PROPERTY TAXES - CURRENT SECURED	16,341	18,690	15,109	15,109	ROLANDO
202.01	PROPERTY TAXES - CURRENT UNSECURED	37	32	37	37	ROLANDO
201.01	PROPERTY TAXES - CURRENT SECURED	12,621	27,246	53,214	53,214	SOLANA BEACH
202.01	PROPERTY TAXES - CURRENT UNSECURED	137	177	266	266	SOLANA BEACH
201.01	PROPERTY TAXES - CURRENT SECURED		40,051			SOLANA BEACH
202.01	PROPERTY TAXES - CURRENT UNSECURED					1965 SEWER
201.01	PROPERTY TAXES - CURRENT SECURED	59,170	58,408	58,440	58,440	SPRING VALLEY
202.01	PROPERTY TAXES - CURRENT UNSECURED	282	448	440	440	SPRING VALLEY
201.01	PROPERTY TAXES - CURRENT SECURED		191,481			SPRING VALLEY
202.01	PROPERTY TAXES - CURRENT UNSECURED		8			1962 SEWER REVENUE
201.01	PROPERTY TAXES - CURRENT SECURED			2,964	2,964	SPRING VALLEY
202.01	PROPERTY TAXES - CURRENT UNSECURED	86				1962 SEWER REVENUE
201.01	PROPERTY TAXES - CURRENT SECURED					WHISPERING PALMS
202.01	PROPERTY TAXES - CURRENT UNSECURED					WHISPERING PALMS
TOTAL SANITATION DISTRICTS - OPERATING		\$ 243,265	\$ 581,818	\$ 337,785	\$ 337,785	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES
SCHEDULE 13B (1)

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS - DEBT SERVICE						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 6,783	\$ 6,718	\$ 5,826	\$ 5,826	ALPINE 1953 (115M)
202.01	PROPERTY TAXES - CURRENT UNSECURED	113	98	48	48	ALPINE 1953 (115M)
201.01	PROPERTY TAXES - CURRENT SECURED	236	245	218	218	ALPINE 1953 (5M)
202.01	PROPERTY TAXES - CURRENT UNSECURED	4	3	1	1	ALPINE 1953 (5M)
201.01	PROPERTY TAXES - CURRENT SECURED	59,742	69,923	65,937	65,937	BUENA 1964
202.01	PROPERTY TAXES - CURRENT UNSECURED	234	145	100	100	BUENA 1964
201.01	PROPERTY TAXES - CURRENT SECURED	18,294	17,065	15,951	15,951	CARDIFF 1956
202.01	PROPERTY TAXES - CURRENT UNSECURED	53	93	157	157	CARDIFF 1956
201.01	PROPERTY TAXES - CURRENT SECURED	3,626	3,119	3,168	3,168	JULIAN 1953
202.01	PROPERTY TAXES - CURRENT UNSECURED	13	50	50	50	JULIAN 1953
201.01	PROPERTY TAXES - CURRENT SECURED	20,361	19,812	18,308	18,308	LAKESIDE 1958
202.01	PROPERTY TAXES - CURRENT UNSECURED	196	182	152	152	LAKESIDE 1958
201.01	PROPERTY TAXES - CURRENT SECURED	3,403	3,174	2,950	2,950	RAMONA 1949
202.01	PROPERTY TAXES - CURRENT UNSECURED	65	60	75	75	RAMONA 1949
201.01	PROPERTY TAXES - CURRENT SECURED	10,355	9,865	8,959	8,959	RANCHO SANTA FE 1960
202.01	PROPERTY TAXES - CURRENT UNSECURED	82	78	74	74	RANCHO SANTA FE 1960
201.01	PROPERTY TAXES - CURRENT SECURED	51,689	52,339	47,801	47,801	SPRING VALLEY 1956
202.01	PROPERTY TAXES - CURRENT UNSECURED	604	392	393	393	SPRING VALLEY 1956
TOTAL SANITATION DISTRICTS - DEBT SERVICE		\$ 175,853	\$ 183,362	\$ 170,168	\$ 170,168	
RECREATION AND PARK DISTRICT - OPERATING						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 22,057	\$ 19,591	\$ 20,249	\$ 20,249	SPRING VALLEY
202.01	PROPERTY TAXES - CURRENT UNSECURED	240	900	720	720	SPRING VALLEY
TOTAL RECREATIONAL AND PARK DISTRICT - OPERATING		\$ 22,297	\$ 20,491	\$ 20,969	\$ 20,969	
MAINTENANCE DISTRICTS - OPERATING						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 30,882	\$ 31,018	\$ 39,702	\$ 39,702	RANCHO SANTA FE
202.01	PROPERTY TAXES - CURRENT UNSECURED	112	81	81	81	RANCHO SANTA FE
201.01	PROPERTY TAXES - CURRENT SECURED	328	3,448	5,383	5,383	SAN DIEGO COUNTY DRAINAGE NO. 1
201.01	PROPERTY TAXES - CURRENT SECURED	15,950	22,983	18,594	18,594	WINTER GARDENS SEWER
202.01	PROPERTY TAXES - CURRENT UNSECURED	35	27	44	44	WINTER GARDENS SEWER
TOTAL MAINTENANCE DISTRICTS - OPERATING		\$ 47,307	\$ 57,557	\$ 63,804	\$ 63,804	
COMMUNITY SERVICES DISTRICT						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 2,645	\$	\$	\$	CARDIFF MARINA
202.01	PROPERTY TAXES - CURRENT UNSECURED	3	36			CARDIFF MARINA
TOTAL COMMUNITY SERVICES DISTRICTS		\$ 2,648	\$ 36	\$	\$	
COUNTY SERVICE AREAS						
201.01	PROPERTY TAXES - CURRENT SECURED	\$	\$	\$ 9,140	\$ 9,140	NO.1 WHISPERING PALM
201.01	PROPERTY TAXES - CURRENT SECURED	131,578	51	30,033	30,033	NO.2 LA COSTA
202.01	PROPERTY TAXES - CURRENT UNSECURED	181				NO.2 LA COSTA
201.01	PROPERTY TAXES - CURRENT SECURED	1,247	1,198			NO.3 NO CARLSBAD
202.01	PROPERTY TAXES - CURRENT UNSECURED		8			NO.3 NO CARLSBAD
201.01	PROPERTY TAXES - CURRENT SECURED	13,486				NO.4 MAJESTIC PINES
202.01	PROPERTY TAXES - CURRENT UNSECURED		62			NO.4 MAJESTIC PINES
201.01	PROPERTY TAXES - CURRENT SECURED		2,405	9,287	9,287	ZONE A
201.01	PROPERTY TAXES - CURRENT SECURED		2,246	8,989	8,989	ZONE B
201.01	PROPERTY TAXES - CURRENT SECURED		878	4,287	4,287	ZONE C
201.01	PROPERTY TAXES - CURRENT SECURED		8			ZONE D
201.01	PROPERTY TAXES - CURRENT SECURED	9,475	12,525	7,410	7,410	NO.5 HIGH VALLEY
201.01	PROPERTY TAXES - CURRENT SECURED	5,507	5,357	2,533	2,533	NO.6 PAUMA VALLEY
201.01	PROPERTY TAXES - CURRENT SECURED		2,342	2,718	2,718	NO.7 RAINBOW VALLEY
202.01	PROPERTY TAXES - CURRENT UNSECURED			84	84	NO.7 RAINBOW VALLEY
201.01	PROPERTY TAXES - CURRENT SECURED		3,527	3,307	3,307	NO.8 MAGEE ROAD
201.01	PROPERTY TAXES - CURRENT SECURED			476	476	NO.9 SANTA FE
201.01	PROPERTY TAXES - CURRENT SECURED			685	685	ZONE A
201.01	PROPERTY TAXES - CURRENT SECURED			260	260	ZONE B
201.01	PROPERTY TAXES - CURRENT SECURED					ZONE C
201.01	PROPERTY TAXES - CURRENT SECURED			555	555	NO.10 DAVIS DRIVE
201.01	PROPERTY TAXES - CURRENT SECURED			705	705	NO.11 BERNARDO ROAD
201.01	PROPERTY TAXES - CURRENT SECURED			13,540	13,540	NO.12 LOMAIR
201.01	PROPERTY TAXES - CURRENT SECURED					NO.13 PALA MESA
TOTAL COUNTY SERVICE AREAS		\$ 161,474	\$ 30,607	\$ 94,009	\$ 94,009	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUES
SCHEDULE 138 (1)

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
COUNTY FLOOD CONTROL DISTRICTS						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 60,445	\$ 86,565	\$ 124,203	\$ 124,203	ZONE 1
202.01	PROPERTY TAXES - CURRENT UNSECURED		1,555	2,006	2,006	ZONE 1
201.01	PROPERTY TAXES - CURRENT SECURED	75,258	90,270	135,406	135,406	ZONE 2
202.01	PROPERTY TAXES - CURRENT UNSECURED		4,984	4,877	4,877	ZONE 2
201.01	PROPERTY TAXES - CURRENT SECURED	72,718	97,304	95,614	95,614	ZONE 3
202.01	PROPERTY TAXES - CURRENT UNSECURED		2,475	3,164	3,164	ZONE 3
201.01	PROPERTY TAXES - CURRENT SECURED	12,669	31,699	20,811	20,811	ZONE 4
202.01	PROPERTY TAXES - CURRENT UNSECURED		657	1,352	1,352	ZONE 4
201.01	PROPERTY TAXES - CURRENT SECURED	11,849	11,293	14,326	14,326	ZONE 5
202.01	PROPERTY TAXES - CURRENT UNSECURED		420	221	221	ZONE 5
TOTAL COUNTY FLOOD CONTROL DISTRICTS		\$ 232,939	\$ 327,222	\$ 401,980	\$ 401,980	
TOTAL REVENUE		\$ 2,244,661	\$ 2,539,002	\$ 2,497,492	\$ 2,497,492	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
LIGHTING DISTRICTS					
BLACKTON HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 695	\$ 64	\$ 60	\$ 60	
350 UTILITIES		651	723	723	
RESERVES					
705 CONTINGENCY			78	78	
TOTAL	\$ 695	\$ 715	\$ 861	\$ 861	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 9,264	\$ 584	\$ 645	\$ 645	
350 UTILITIES		9,925	14,732	14,732	
RESERVES					
705 CONTINGENCY			1,537	1,537	
TOTAL	\$ 9,264	\$ 10,509	\$ 16,914	\$ 16,914	
EDEN GARDENS LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 727	\$ 79	\$ 80	\$ 80	
350 UTILITIES		701	797	797	
RESERVES					
705 CONTINGENCY			87	87	
TOTAL	\$ 727	\$ 780	\$ 964	\$ 964	
ENCINITAS LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 136	\$ 67	\$ 50	\$ 50	
350 UTILITIES		89	100	100	
RESERVES					
705 CONTINGENCY			15	15	
TOTAL	\$ 136	\$ 156	\$ 165	\$ 165	
FALLBROOK HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 7,220	\$ 739	\$ 445	\$ 445	
350 UTILITIES		7,000	7,587	7,587	
RESERVES					
705 CONTINGENCY			803	803	
TOTAL	\$ 7,220	\$ 7,739	\$ 8,835	\$ 8,835	
HARBORSIDE LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 1,871	\$ 139	\$ 260	\$ 260	
350 UTILITIES		2,283	2,590	2,590	
RESERVES					
705 CONTINGENCY			273	273	
TOTAL	\$ 1,871	\$ 2,422	\$ 3,123	\$ 3,123	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
LIGHTING DISTRICT					
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 548	\$ 69	\$ 75	\$ 75	
350 UTILITIES		494	561	561	
RESERVES					
705 CONTINGENCY			63	63	
TOTAL	\$ 548	\$ 563	\$ 699	\$ 699	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 12,182	\$ 464	\$ 465	\$ 465	
350 UTILITIES		10,830	11,548	11,548	
RESERVES					
705 CONTINGENCY			1,201	1,201	
TOTAL	\$ 12,182	\$ 11,294	\$ 13,214	\$ 13,214	
LEMON GROVE LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 9,698	\$ 589	\$ 3,581	\$ 3,581	
350 UTILITIES		11,740	15,183	15,183	
RESERVES					
705 CONTINGENCY			1,563	1,563	
TOTAL	\$ 9,698	\$ 12,329	\$ 20,327	\$ 20,327	
POWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 917	\$ 99	\$ 90	\$ 90	
350 UTILITIES		1,163	1,516	1,516	
RESERVES					
705 CONTINGENCY			160	160	
TOTAL	\$ 917	\$ 1,262	\$ 1,766	\$ 1,766	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 4,101	\$ 219	\$ 220	\$ 220	
350 UTILITIES		4,017	4,318	4,318	
RESERVES					
705 CONTINGENCY			453	453	
TOTAL	\$ 4,101	\$ 4,236	\$ 4,991	\$ 4,991	
REXFORD LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 1,529	\$ 79	\$ 80	\$ 80	
350 UTILITIES		1,477	1,533	1,533	
RESERVES					
705 CONTINGENCY			161	161	
TOTAL	\$ 1,529	\$ 1,556	\$ 1,774	\$ 1,774	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

219

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
LIGHTING DISTRICTS					
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 8,849	\$ 909	\$ 1,460	\$ 1,460	
350 UTILITIES		7,696	8,458	8,458	
RESERVE					
705 CONTINGENCY			900	900	
TOTAL	\$ 8,849	\$ 8,605	\$ 10,818	\$ 10,818	
SPRING VALLEY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 6,552	\$ 439	\$ 1,456	\$ 1,456	
350 UTILITIES		8,900	12,945	12,945	
RESERVES					
705 CONTINGENCY			1,336	1,336	
TOTAL	\$ 6,552	\$ 9,339	\$ 15,737	\$ 15,737	
SYCAMORE HILLS LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 17,095	\$ 789	\$ 830	\$ 830	
350 UTILITIES		16,532	17,553	17,553	
RESERVES					
705 CONTINGENCY			1,838	1,838	
TOTAL	\$ 17,095	\$ 17,321	\$ 20,221	\$ 20,221	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 1,911	\$ 189	\$ 215	\$ 215	
350 UTILITIES		1,793	2,006	2,006	
RESERVES					
705 CONTINGENCY			222	222	
TOTAL	\$ 1,911	\$ 1,982	\$ 2,443	\$ 2,443	
TOTAL LIGHTING DISTRICTS	\$ 83,295	\$ 90,808	\$ 122,852	\$ 122,852	
LIGHTING MAINTENANCE DISTRICTS					
BROOKSIDE LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 3,325	\$ 186	\$ 205	\$ 205	
350 UTILITIES		3,130	3,247	3,247	
RESERVES					
705 CONTINGENCY			343	343	
TOTAL	\$ 3,325	\$ 3,316	\$ 3,795	\$ 3,795	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
LIGHTING MAINTENANCE DISTRICTS					
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 416	\$ 46	\$ 50	\$ 50	
350 UTILITIES		336	349	349	
RESERVES					
705 CONTINGENCY			39	39	
TOTAL	\$ 416	\$ 382	\$ 438	\$ 438	
DONALD WAY LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 90	\$ 90	
350 UTILITIES		58	100	100	
TOTAL	\$	\$ 58	\$ 190	\$ 190	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 2,418	\$ 1,153	\$ 1,200	\$ 1,200	
350 UTILITIES		1,352	4,140	4,140	
RESERVES					
705 CONTINGENCY		70	400	400	
TOTAL	\$ 2,418	\$ 2,575	\$ 5,740	\$ 5,740	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 2,485	\$ 136	\$	\$	
350 UTILITIES		2,372			
TOTAL	\$ 2,485	\$ 2,508	\$	\$	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 2,586	\$ 345	\$ 1,665	\$ 1,665	
350 UTILITIES		2,259	3,065	3,065	
RESERVES					
705 CONTINGENCY			307	307	
TOTAL	\$ 2,586	\$ 2,604	\$ 5,037	\$ 5,037	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 1,578	\$ 1,011	\$ 715	\$ 715	
350 UTILITIES		1,095	1,538	1,538	
RESERVES					
705 CONTINGENCY			193	193	
TOTAL	\$ 1,578	\$ 2,106	\$ 2,446	\$ 2,446	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

221

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
LIGHTING MAINTENANCE DISTRICTS					
LEUCADIA LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 230	\$ 79	\$ 50	\$ 50	
350 UTILITIES		161	167	167	
RESERVES					
705 CONTINGENCY			21	21	
TOTAL	\$ 230	\$ 240	\$ 238	\$ 238	
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 1,480	\$ 1,480	
350 UTILITIES		733	1,062	1,062	
TOTAL	\$	\$ 733	\$ 2,542	\$ 2,542	
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 83	\$ 36	\$ 500	\$ 500	
350 UTILITIES		2,889	12,194	12,194	
RESERVES					
705 CONTINGENCY			1,269	1,269	
TOTAL	\$ 83	\$ 2,925	\$ 13,963	\$ 13,963	
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 2					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 150	\$ 150	
350 UTILITIES		386	1,160	1,160	
RESERVES					
705 CONTINGENCY			130	130	
TOTAL	\$	\$ 386	\$ 1,440	\$ 1,440	
SPRING VALLEY LIGHTING MAINTENANCE					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 5,552	\$ 236	\$ 460	\$ 460	
350 UTILITIES		6,186	9,088	9,088	
RESERVES					
705 CONTINGENCY			954	954	
TOTAL	\$ 5,552	\$ 6,422	\$ 10,502	\$ 10,502	
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 830	\$ 830	
350 UTILITIES		254	827	827	
TOTAL	\$	\$ 254	\$ 1,657	\$ 1,657	
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 18,673	\$ 24,509	\$ 47,988	\$ 47,988	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 11,845	\$	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		12,955	14,040	14,040	
315 PROFESSIONAL & SPECIALIZED SERVICES		973	6,450	6,450	
340 SPECIAL DEPARTMENTAL EXPENSE		276	4,126	4,126	
OTHER CHARGES	7,388				DEBT SERVICE 1953
455 BOND REDEMPTION	5,000	5,000	5,000	5,000	DEBT SERVICE 1953
456 INTEREST ON BONDS	2,388	2,125	1,875	1,875	DEBT SERVICE 1953
456 INTEREST ON BONDS	250	250	250	250	DEBT SERVICE 1953 (5M)
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 SEWER SYSTEM IMPROVEMENTS		884			
RESERVES					
705 CONTINGENCY			500	500	
TOTAL	\$ 26,871	\$ 22,463	\$ 32,241	\$ 32,241	
BUENA SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 30,264	\$	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		19,893	18,240	18,240	
315 PROFESSIONAL & SPECIALIZED SERVICES		3,038	10,750	10,750	
340 SPECIAL DEPARTMENTAL EXPENSE		27,801	20,565	20,565	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 SEWER SYSTEMS IMPROVEMENT		23,242			
OTHER CHARGES					
455 BOND REDEMPTION	30,000	35,000	40,130	40,130	DEBT SERVICE 1964
456 INTEREST ON BONDS	93,837	92,354	90,513	90,513	DEBT SERVICE 1964
RESERVES					
705 CONTINGENCY			2,000	2,000	
TOTAL	\$ 154,101	\$ 201,328	\$ 182,198	\$ 182,198	
CARDIFF SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 44,347	\$ 35,619	\$ 29,870	\$ 29,870	1965 SEWER MAINTENANCE & OPERATION
315 PROFESSIONAL & SPECIALIZED SERVICES		9,161	10,470	10,470	
315 PROFESSIONAL & SPECIALIZED SERVICES		1,037	1,050	1,050	1965 SEWER MAINTENANCE & OPERATION
340 SPECIAL DEPARTMENTAL EXPENSE	9,287	26,942	25,880	25,880	
340 SPECIAL DEPARTMENTAL EXPENSE	83,260	63,380	77,540	77,540	1965 SEWER REVENUE
340 SPECIAL DEPARTMENTAL EXPENSE		7,000	8,155	8,155	1965 SEWER REVENUE BOND - SURPLUS
FIXED ASSETS					
530 STRUCTURES & IMPROVEMENTS	2,452				
S01 SEWER SYSTEMS IMPROVEMENT		1,854			
OTHER CHARGES					
455 BOND REDEMPTION	10,000	10,000	10,000	10,000	DEBT SERVICE 1956
455 BOND REDEMPTION	5,000	10,000	10,000	10,000	1965 SEWER REVENUE BOND - RETIREMENT
456 INTEREST ON BONDS	9,500	9,000	8,500	8,500	DEBT SERVICE 1956
456 INTEREST ON BONDS	24,744	24,526	24,080	24,080	1965 SEWER REVENUE BOND - INTEREST
453 CONTRIBUTIONS TO OTHER AGENCIES		21,500	43,685	43,685	1965 SEWER REVENUE BOND - RESERVE
TOTAL	\$ 188,590	\$ 220,019	\$ 249,230	\$ 249,230	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SANITATION DISTRICTS					
JULIAN SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 1,524	\$	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		1,750	1,550	1,550	
315 PROFESSIONAL AND SPECIALIZED SERVICES		174	585	585	
340 SPECIAL DEPARTMENTAL EXPENSE		199			
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
501 SEWER SYSTEM IMPROVEMENTS			1,500	1,500	
OTHER CHARGES					
455 BOND REDEMPTION	2,000	2,000	2,000	2,000	DEBT SERVICE 1953
456 INTEREST ON BONDS	1,600	1,500	1,400	1,400	DEBT SERVICE 1953
RESERVES					
705 CONTINGENCY			240	240	
TOTAL	\$ 5,124	\$ 5,623	\$ 7,275	\$ 7,275	
LAKESIDE SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 60,165	\$	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		49,475	52,500	52,500	
315 PROFESSIONAL AND SPECIALIZED SERVICES		10,121	16,615	16,615	
340 SPECIAL DEPARTMENTAL EXPENSE		3,025			
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS	2,175				
S 01 SEWER SYSTEM IMPROVEMENTS		4,624	90,000	90,000	
OTHER CHARGES					
455 BOND REDEMPTION	10,000	10,000	10,000	10,000	DEBT SERVICE 1958
456 INTEREST ON BONDS	11,963	11,488	11,013	11,013	DEBT SERVICE 1958
RESERVES					
705 CONTINGENCY			14,500	14,500	
TOTAL	\$ 84,303	\$ 88,733	\$ 194,628	\$ 194,628	
LEMON GROVE SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 134,605	\$	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		68,621	61,030	61,030	
315 PROFESSIONAL AND SPECIALIZED SERVICES		11,692	22,500	22,500	
340 SPECIAL DEPARTMENTAL EXPENSE		66,390	65,500	65,500	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS	150				
S 01 SEWER SYSTEM IMPROVEMENTS			500	500	
RESERVES					
705 CONTINGENCY			5,000	5,000	
TOTAL	\$ 134,755	\$ 144,703	\$ 154,530	\$ 154,530	
MONTGOMERY SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 92,026	\$	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		21,431	20,620	20,620	
315 PROFESSIONAL AND SPECIALIZED SERVICES		9,351	15,140	15,140	
340 SPECIAL DEPARTMENTAL EXPENSE		76,252	72,400	72,400	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S 01 SEWER SYSTEM IMPROVEMENTS			12,000	12,000	
RESERVES					
705 CONTINGENCY			10,000	10,000	
TOTAL	\$ 92,026	\$ 107,034	\$ 130,160	\$ 130,160	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SANITATION DISTRICTS					
PINE VALLEY SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND	\$	\$	\$ 6,500	\$ 6,500	
315 PROFESSIONAL AND SPECIALIZED SERVICES			500	500	
325 RENTS & LEASES - STRUCTURE, IMPROVEMENTS & GROUND			1,000	1,000	
TOTAL	\$	\$	\$ 8,000	\$ 8,000	
RAMONA SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND					
315 PROFESSIONAL AND SPECIALIZED SERVICES		33,548	30,480	30,480	
340 SPECIAL DEPARTMENTAL EXPENSE		1,610	8,420	8,420	
		668	994	994	
FIXED ASSETS	3,494				
OTHER CHARGES					
455 BOND REDEMPTION	3,000	3,000	3,000	3,000	DEBT SERVICE 1949
456 INTEREST ON BONDS	613	508	403	403	DEBT SERVICE 1949
RESERVES					
705 CONTINGENCY			500	500	
TOTAL	\$ 31,794	\$ 39,334	\$ 43,797	\$ 43,797	
RANCHO SANTA FE SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND					
315 PROFESSIONAL AND SPECIALIZED SERVICES		33,354	38,070	38,070	
340 SPECIAL DEPARTMENTAL EXPENSE		2,883	4,745	4,745	
		1,005			
OTHER CHARGES					
455 BOND REDEMPTION	7,000	7,000	7,000	7,000	DEBT SERVICE 1960
456 INTEREST ON BONDS	3,728	3,435	3,203	3,203	DEBT SERVICE 1960
FIXED ASSETS	10				
530 STRUCTURES AND IMPROVEMENTS					
S 01 SEWER SYSTEM IMPROVEMENTS			2,000	2,000	
RESERVE					
705 CONTINGENCY			1,000	1,000	
TOTAL	\$ 45,739	\$ 47,677	\$ 56,018	\$ 56,018	
ROLANDO SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND	\$ 18,360	\$	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES		4,387	7,900	7,900	
340 SPECIAL DEPARTMENTAL EXPENSE		2,023	3,260	3,260	
		10,265	9,600	9,600	
RESERVES					
705 CONTINGENCY			1,000	1,000	
TOTAL	\$ 18,360	\$ 16,675	\$ 21,760	\$ 21,760	
SOLANA BEACH SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUND	\$ 40,310	\$ 40,503	\$ 32,960	\$ 32,960	1965 SEWER MAINTENANCE & OPERATION
315 PROFESSIONAL AND SPECIALIZED SERVICES		9,729	13,075	13,075	
315 PROFESSIONAL AND SPECIALIZED SERVICES		984	1,050	1,050	1965 SEWER MAINTENANCE & OPERATION
340 SPECIAL DEPARTMENTAL EXPENSE	9,792	23,192	20,340	20,340	
340 SPECIAL DEPARTMENTAL EXPENSE	57,634	80,207	76,110	76,110	1965 SEWER REVENUE
340 SPECIAL DEPARTMENTAL EXPENSE		5,000	15,187	15,187	1965 SEWER REVENUE BOND - SURPLUS

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SANITATION DISTRICTS					
SOLANA BEACH SANITATION DISTRICT - CONTINUED					
FIXED ASSETS	\$ 3,708	\$	\$	\$	
530 STRUCTURES AND IMPROVEMENTS					
50 1 SEWER SYSTEM IMPROVEMENTS		7,988	25,000	25,000	
OTHER CHARGES					
455 BOND REDEMPTION	5,000	10,000	10,000	10,000	1965 SEWER REVENUE BOND - RETIREMENT
456 INTEREST ON BONDS	25,652	25,428	24,988	24,988	1965 SEWER REVENUE BOND - INTEREST
453 CONTRIBUTIONS TO OTHER AGENCIES			44,545	44,545	1965 SEWER REVENUE BOND - RESERVE
RESERVES					
705 CONTINGENCY			3,000	3,000	
TOTAL	\$ 142,096	\$ 203,031	\$ 266,255	\$ 266,255	
SPRING VALLEY SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 107,464	\$ 86,940	\$ 91,280	\$ 91,280	1962 SEWER REVENUE MAINTENANCE & OPERATION
315 PROFESSIONAL AND SPECIALIZED SERVICES		24,432	34,170	34,170	1962 SEWER REVENUE MAINTENANCE & OPERATION
340 SPECIAL DEPARTMENTAL EXPENSE	108,354	384,279	125,000	125,000	
340 SPECIAL DEPARTMENTAL EXPENSE	246,500	270,880	266,450	266,450	1962 SEWER REVENUE BOND - SURPLUS REVENUE
			29,874	29,874	1962 SEWER REVENUE MAINTENANCE & OPERATION
340 SPECIAL DEPARTMENTAL EXPENSE		9,000			
FIXED ASSETS					
510 MINOR EQUIPMENT	2,712				
530 STRUCTURES AND IMPROVEMENTS		78			
5 01 SEWER SYSTEM IMPROVEMENTS		3,859	30,000	30,000	
OTHER CHARGES					
455 BOND REDEMPTION	30,000	30,000	30,000	30,000	DEBT SERVICE 1956
455 BOND REDEMPTION	40,000	40,000	45,000	45,000	1962 SEWER REVENUE BOND - PRINCIPAL
456 INTEREST ON BONDS	27,713	26,288	24,863	24,863	DEBT SERVICE 1956
456 INTEREST ON BONDS	53,439	51,984	50,536	50,536	1962 SEWER REVENUE BOND - INTEREST
453 CONTRIBUTIONS TO OTHER AGENCIES	26,500	20,000	98,932	98,932	1962 SEWER REVENUE BOND - RESERVE
TOTAL	\$ 642,682	\$ 947,240	\$ 826,105	\$ 826,105	
WHISPERING PALMS SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 1,780	\$	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES		5,412	8,830	8,830	
340 SPECIAL DEPARTMENTAL EXPENSE		615	850	850	
		165			
RESERVES					
705 CONTINGENCY			500	500	
TOTAL	\$ 1,780	\$ 6,192	\$ 10,180	\$ 10,180	
TOTAL SANITATION DISTRICTS	\$ 1,568,221	\$ 2,050,052	\$ 2,182,377	\$ 2,182,377	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
RECREATION AND PARK DISTRICTS					
SPRING VALLEY RECREATION AND PARK DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 24,488	\$ 22,353	\$ 25,000	\$ 25,000	
340 SPECIAL DEPARTMENTAL EXPENSE		925			
FIXED ASSETS					
520 LAND					
L 01 LAND			41,500	41,500	
RESERVES					
705 CONTINGENCY			1,500	1,500	
TOTAL RECREATION AND PARK DISTRICT	\$ 24,488	\$ 23,278	\$ 68,000	\$ 68,000	
MAINTENANCE DISTRICTS					
RANCHO SANTA FE MAINTENANCE DISTRICT					
101 SALARIES AND WAGES	\$ 25,291	\$ 26,117	\$ 27,270	\$ 27,270	
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		30			
243 INSURANCE - WORKMANS COMPENSATION			500	500	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		2,868	7,500	7,500	
315 PROFESSIONAL AND SPECIALIZED SERVICES		3,087	3,200	3,200	
325 RENTS & LEASES - STRUCTURES, IMPROVEMENTS & GROUNDS		1,775	2,400	2,400	
340 SPECIAL DEPARTMENTAL EXPENSE	9,265	4,467	700	700	
350 UTILITIES		155	800	800	
FIXED ASSETS					
510 MINOR EQUIPMENT					
		424	5,000	5,000	
RESERVES					
705 CONTINGENCY			1,500	1,500	
TOTAL	\$ 35,652	\$ 38,923	\$ 48,870	\$ 48,870	
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		3,770	4,800	4,800	
315 PROFESSIONAL AND SPECIALIZED SERVICES		141	1,220	1,220	
340 SPECIAL DEPARTMENTAL EXPENSE		87	100	100	
TOTAL	\$ 2,267	\$ 3,998	\$ 6,120	\$ 6,120	
WINTER GARDENS SEWER MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		18,202	40,000	40,000	
315 PROFESSIONAL AND SPECIALIZED SERVICES		1,580	900	900	
340 SPECIAL DEPARTMENTAL EXPENSE		20,549	10,610	10,610	
RESERVES					
705 CONTINGENCY			1,000	1,000	
TOTAL	\$ 36,938	\$ 40,331	\$ 52,510	\$ 52,510	
TOTAL MAINTENANCE DISTRICTS	\$ 74,857	\$ 83,252	\$ 107,500	\$ 107,500	
COMMUNITY SERVICES DISTRICTS					
CARDIFF MARINA COMMUNITY SERVICES DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 829	\$ 135	\$ 3,150	\$ 3,150	
TOTAL COMMUNITY SERVICES DISTRICTS	\$ 829	\$ 135	\$ 3,150	\$ 3,150	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

227

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 1 WHISPERING PALMS					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$	\$	\$ 8,190	\$ 8,190	
340 SPECIAL DEPARTMENTAL EXPENSE			200	200	
350 UTILITIES			750	750	
TOTAL	\$	\$	\$ 9,140	\$ 9,140	
COUNTY SERVICE AREA NO. 2 LA COSTA					
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		243			
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		16,479	78,000	78,000	
330 RENTS & LEASES - EQUIPMENT			5,000	5,000	
340 SPECIAL DEPARTMENTAL EXPENSE		14,858			
350 UTILITIES		1,842	3,270	3,270	
FIXED ASSETS					
510 EQUIPMENT			40,000	40,000	
NO. QUANT. DESCRIPTION					
1 1 AMBULANCE	\$ 6,000				
2 1 PUMPER	30,000				
3 1 TANKER	4,000				
TOTAL	\$ 23,264	\$ 33,422	\$ 126,270	\$ 126,270	
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			24,858	24,858	
315 PROFESSIONAL AND SPECIALIZED SERVICES		5,500			
340 SPECIAL DEPARTMENTAL EXPENSE		30,289			
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS		7,700			
S 01 SEWER SYSTEM IMPROVEMENTS			39,168		
ZONE A MAJESTIC PINES					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE			8,480	8,480	
ZONE B MAJESTIC PINES					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE			7,420	7,420	
TOTAL	\$ 28,411	\$ 74,957	\$ 40,758	\$ 40,758	
COUNTY SERVICE AREA NO. 5 HIGH VALLEY					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 6,045	\$	1,500	1,500	
340 SPECIAL DEPARTMENTAL EXPENSE		1,499			
OTHER CHARGES					
460 INTEREST ON NOTES			300	300	
TOTAL	\$ 6,045	\$ 1,499	\$ 1,800	\$ 1,800	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY					
SERVICES AND SUPPLIES	\$ 2,353	\$	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			2,475	2,475	
340 SPECIAL DEPARTMENTAL EXPENSE		2,494			
TOTAL	\$ 2,353	\$ 2,494	\$ 2,475	\$ 2,475	
COUNTY SERVICE AREA NO. 7 RAINBOW VALLEY					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 817	\$	\$ 3,200	\$ 3,200	
340 SPECIAL DEPARTMENTAL EXPENSE		629			
OTHER CHARGES					
460 INTEREST ON NOTES			234	234	
FIXED ASSETS	3,531				
510 EQUIPMENT					
530 STRUCTURES & IMPROVEMENTS		4,809			
TOTAL	\$ 4,348	\$ 5,438	\$ 3,434	\$ 3,434	
COUNTY SERVICE AREA NO. 8 MAGEE ROAD					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 10,640	\$	\$	\$	
340 SPECIAL DEPARTMENTAL EXPENSE		68	1,180	1,180	
OTHER CHARGES					
460 INTEREST ON NOTES			510	510	
TOTAL	\$ 10,640	\$ 68	\$ 1,690	\$ 1,690	
COUNTY SERVICE AREA NO. 9 SANTA FE					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 201	\$	\$	
ZONE A SANTA FE					
SERVICES AND SUPPLIES					
350 UTILITIES			500	500	
ZONE B SANTA FE					
SERVICES AND SUPPLIES					
290 MAINTENANCE & STRUCTURES, IMPROVEMENTS & GROUNDS			600	600	
350 UTILITIES			85	85	
ZONE C SANTA FE					
SERVICES AND SUPPLIES					
350 UTILITIES			260	260	
TOTAL	\$	\$ 201	\$ 1,445	\$ 1,445	
COUNTY SERVICE AREA NO. 10 DAVIS DRIVE					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS			295	295	
OTHER CHARGES					
460 INTEREST ON NOTES			340	340	
TOTAL	\$ 5,600	\$	\$ 635	\$ 635	

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 11 BERNARDO ROAD					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$	\$ 15,151	\$ 555	\$ 555	
COUNTY SERVICE AREA NO. 12 LOMAIR					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$	\$	\$ 305	\$ 305	
340 SPECIAL DEPARTMENTAL EXPENSE		2,250			
TOTAL	\$	\$ 2,250	\$ 305	\$ 305	
COUNTY SERVICE AREA NO. 13 PALA MESA					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$	\$	\$ 3,985	\$ 3,985	
340 SPECIAL DEPARTMENTAL EXPENSE		16,907			
OTHER CHARGES					
460 INTEREST ON NOTES			1,025	1,025	
TOTAL	\$	\$ 16,907	\$ 5,010	\$ 5,010	
TOTAL COUNTY SERVICE AREAS	\$ 80,661	\$ 152,387	\$ 193,517	\$ 193,517	
COUNTY FLOOD CONTROL DISTRICT					
ZONE 1					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 62,448	\$	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES		26,554	45,200	45,200	
340 SPECIAL DEPARTMENTAL EXPENSE		64,891	22,800	22,800	
		959	21,900	21,900	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S 01 FLOOD CONTROL & STORM DRAINAGE FACILITY			37,000	37,000	
RESERVES					
705 CONTINGENCY			12,400	12,400	
TOTAL	\$ 62,448	\$ 92,404	\$ 139,300	\$ 139,300	
ZONE 2					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS	\$ 38,788	\$	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES		13,112	37,500	37,500	
340 SPECIAL DEPARTMENTAL EXPENSE		81,364	73,500	73,500	
		935	18,400	18,400	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S 01 FLOOD CONTROL & STORM DRAINAGE FACILITY			50,000	50,000	
RESERVES					
705 CONTINGENCY			9,300	9,300	
TOTAL	\$ 38,788	\$ 95,411	\$ 188,700	\$ 188,700	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE-DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
COUNTY FLOOD CONTROL DISTRICT					
ZONE 3					
SERVICES AND SUPPLIES	\$ 63,000	\$	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		21,658	48,400	48,400	
315 PROFESSIONAL AND SPECIALIZED SERVICES		47,239	17,300	17,300	
340 SPECIAL DEPARTMENTAL EXPENSE		845	26,300	26,300	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S 01 FLOOD CONTROL & STORM DRAINAGE FACILITY			50,000	50,000	
RESERVES					
705 CONTINGENCY			6,600	6,600	
TOTAL	\$ 63,000	\$ 69,742	\$ 148,600	\$ 148,600	
ZONE 4					
SERVICES AND SUPPLIES	\$ 10,200	\$	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		5,160	13,300	13,300	
315 PROFESSIONAL AND SPECIALIZED SERVICES		28,079	4,900	4,900	
340 SPECIAL DEPARTMENTAL EXPENSE		425	5,600	5,600	
RESERVES					
705 CONTINGENCY			1,400	1,400	
TOTAL	\$ 10,200	\$ 33,664	\$ 25,200	\$ 25,200	
ZONE 5					
SERVICES AND SUPPLIES	\$ 10,000	\$	\$	\$	
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		500	2,300	2,300	
315 PROFESSIONAL AND SPECIALIZED SERVICES		9,100	15,700	15,700	
340 SPECIAL DEPARTMENTAL EXPENSE		305	1,000	1,000	
RESERVES					
705 CONTINGENCY			1,200	1,200	
TOTAL	\$ 10,000	\$ 9,905	\$ 20,200	\$ 20,200	
TOTAL COUNTY FLOOD CONTROL	\$ 184,436	\$ 301,126	\$ 522,000	\$ 522,000	
AIR POLLUTION CONTROL DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 5,500	\$ 5,500	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 2,035,460	\$ 2,725,547	\$ 3,252,884	\$ 3,252,884	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF 6-30-69	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
LIGHTING DISTRICTS							
GENERAL RESERVE	\$ 203	\$	\$	\$	\$	\$ 203	BLACKTON
GENERAL RESERVE	3,368			1,026	1,026	4,394	CARDIFF
GENERAL RESERVE	210			15	15	225	EDEN GARDENS
GENERAL RESERVE	28					28	ENCINITAS
GENERAL RESERVE	2,234					2,234	FALLBROOK
GENERAL RESERVE	696			69	69	765	HARBORSIDE
GENERAL RESERVE	151					151	JULIAN
GENERAL RESERVE	3,486					3,486	LAKESIDE
GENERAL RESERVE	2,924			491	491	3,415	LEMON GROVE
GENERAL RESERVE	306			156	156	462	POWAY
GENERAL RESERVE	1,288					1,288	RAMONA
GENERAL RESERVE	478					478	REXFORD
GENERAL RESERVE	2,414					2,414	SOLANA BEACH
GENERAL RESERVE	2,534					2,534	SPRING VALLEY
GENERAL RESERVE	5,306					5,306	SYCAMORE HILLS
GENERAL RESERVE	540			12	12	552	VISTA LA MESA
TOTAL LIGHTING DISTRICTS	\$ 26,166	\$	\$	\$ 1,769	\$ 1,769	\$ 27,935	
LIGHTING MAINTENANCE DISTRICTS							
GENERAL RESERVE	\$ 1,010	\$	\$	\$	\$	\$ 1,010	BROOKSIDE
GENERAL RESERVE	107					107	CARLTON OAKS
GENERAL RESERVE	1,208					1,208	ENCINITAS NO. 1
GENERAL RESERVE	584					584	LAKE SAN MARCOS
GENERAL RESERVE	447					447	LEMON GROVE
GENERAL RESERVE	19			30	30	49	LEUCADIA
GENERAL RESERVE				1,651	1,651	1,651	SAN DIEGO COUNTY DIST. 1
GENERAL RESERVE				170	170	170	SAN DIEGO COUNTY DIST. 2
GENERAL RESERVE				2,833	2,833	2,833	SPRING VALLEY
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 3,375	\$	\$	\$ 4,684	\$ 4,684	\$ 8,059	
SANITATION DISTRICTS							
GENERAL RESERVE	\$ 6,000	\$ 125	\$ 125	\$	\$	\$ 5,875	ALPINE DEBT SERVICE 1953
GENERAL RESERVE	125					125	ALPINE DEBT SERVICE 1953 (M)
GENERAL RESERVE	65,257			1,500	1,500	66,757	BUENA DEBT SERVICE 1964
GENERAL RESERVE	14,375	250	250			14,125	CARDIFF DEBT SERVICE 1956
GENERAL RESERVE	100					100	JULIAN DEBT SERVICE 1953
GENERAL RESERVE	34,000	34,000	34,000				LAKESIDE
GENERAL RESERVE	15,625	237	237			15,388	LAKESIDE DEBT SERVICE 1958
GENERAL RESERVE	3,228	52	52			3,176	RAMONA DEBT SERVICE 1949
GENERAL RESERVE	1,602	132	132			1,470	RANCHO SANTA FE DEBT SERVICE 1960
GENERAL RESERVE	42,788	713	713			42,075	SPRING VALLEY DEBT SERVICE 1956
TOTAL SANITATION DISTRICTS	\$ 183,100	\$ 35,509	\$ 35,509	\$ 1,500	\$ 1,500	\$ 149,091	
COUNTY SERVICE AREAS							
GENERAL RESERVE	\$	\$	\$	\$ 15,000	\$ 15,000	\$ 15,000	NO. 2 LA COSTA
GENERAL RESERVE				4,830	4,830	4,830	NO. 4 MAJESTIC PINES ZONE A
GENERAL RESERVE				3,372	3,372	3,372	ZONE B
GENERAL RESERVE				1,084	1,084	1,084	ZONE C
GENERAL RESERVE				6,725	6,725	6,725	NO. 5 HIGH VALLEY
GENERAL RESERVE				2,645	2,645	2,645	NO. 7 RAINBOW VALLEY
GENERAL RESERVE				9,845	9,845	9,845	NO. 8 MAGEE ROAD
GENERAL RESERVE				1,215	1,215	1,215	NO. 10 DAVIS DRIVE
GENERAL RESERVE				400	400	400	NO. 12 LOMAIR
GENERAL RESERVE				8,530	8,530	8,530	NO. 13 PALA MESA
TOTAL COUNTY SERVICE AREAS	\$	\$	\$	\$ 53,646	\$ 53,646	\$ 53,646	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 212,641	\$ 35,509	\$ 35,509	\$ 61,599	\$ 61,599	\$ 238,731	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-69	
				FROM BOND PROCEEDS	FROM OTHER SOURCES
2103-10 BUENA SANITATION DISTRICT BOND CONSTRUCTION	\$ 2,265,000	\$ 2,265,000	\$ 2,571,843	\$ 2,166,313	\$ 254,608
2123-10 SOLANA BEACH SANITATION DISTRICT BOND CONSTRUCTION	101,000				
2123-70 SOLANA BEACH SANITATION DISTRICT 1965 SEWER REVENUE BOND CONSTRUCTION	650,000	650,000	650,560	615,000 (1)	560 (2)
2130-70 CARDIFF SANITATION SEWER REVENUE BOND CONSTRUCTION	630,000	630,000	1,176,822	595,000	546,822
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 3,646,000	\$ 3,545,000	\$ 4,399,225	\$ 3,376,313	\$ 801,990

NOTE (1) \$500,263 PAID BY SOLANA BEACH SANITATION DISTRICT TO CARDIFF SANITATION DISTRICT TO PROVIDE FOR JOINT FINANCING OF SEWER PROJECT.

(2) \$35,000 TRANSFERRED TO BOND RESERVE FUND.

**SPECIAL DISTRICTS
GOVERNED THROUGH
LOCAL BOARDS**

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 11

FUND	REQUIREMENTS			TOTAL REQUIREMENTS
	EXPENDITURES	APPROPRIATIONS CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
PALM CITY SANITATION - OPERATING	\$ 57,800	\$	\$	\$ 57,800
PALM CITY SANITATION - DEBT SERVICE	51,300			51,300
SAN YSIDRO SANITATION - DEBT SERVICE	7,870			7,870
VISTA SANITATION - OPERATING	178,540	8,000		186,540
VISTA SANITATION - DEBT SERVICE	136,583		8,613	145,196
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 432,093	\$ 8,000	\$ 8,613	\$ 448,706

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 11

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	AMOUNT TO BE RAISED BY CURRENT UNSECURED	PROPERTY TAX LEVY SECURED	
\$ 57,800	\$	\$	\$	\$
29,090	22,210	170	22,040	.150
1,031	6,839	197	6,642	.349
186,540				
37,529	107,667	932	106,735	.337
\$ 311,990	\$ 136,716	\$ 1,299	\$ 135,417	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1969 (ESTIMATED)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE	
			UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES
PALM CITY SANITATION - OPERATING	\$ 55,854	\$	\$ 5,985	\$
PALM CITY SANITATION - DEBT SERVICE	4,470			
SAN YSIDRO SANITATION - DEBT SERVICE	7,901		6,870	
VISTA SANITATION - OPERATING	30,142			
VISTA SANITATION - DEBT SERVICE	111,399		98,910	
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 209,766	\$	\$ 111,765	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ESTIMATED	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 49,800 (1)	\$ 8,000	\$ 57,800
	4,470	24,620	29,090
	1,031		1,031
	29,100 (2)	157,440	186,540
	12,489	25,040	37,529
\$	\$ 96,890	\$ 215,100	\$ 311,990

NOTE: PORTION OF FUND BALANCE AVAILABLE WHICH IS NOT REQUIRED FOR
FINANCING BUDGET YEAR REQUIREMENTS.

(1) \$ 69
(2) 1,042

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
SANITATION DISTRICTS			
PALM CITY SANITATION DISTRICT - DEBT SERVICE	\$ 12,795,480	\$ 371,794	1.70
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE	1,712,717	115,830	6.80
VISTA SANITATION DISTRICT - DEBT SERVICE	28,498,477	1,368,595	3.30
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 43,006,674	\$ 1,856,219	

SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY THE BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
PALM CITY SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 75	\$	\$ 300	\$ 300	DEBT SERVICE
203.01	PROPERTY TAXES - PRIOR SECURED	606	623			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	5,199	6,926			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,909	1,256	500	500	DEBT SERVICE
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	18,353	11,872	6,000	6,000	
287.20	OTHER - MISCELLANEOUS			2,000	2,000	
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(4)			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(1)			DEBT SERVICE
293.09	OTHER - TRANSFERS FROM OTHER FUNDS	31,000	31,000	23,820	23,820	DEBT SERVICE
TOTAL		\$ 57,141	\$ 51,677	\$ 32,620	\$ 32,620	
SAN YSIDRO SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 608	\$ 424	\$	\$	DEBT SERVICE
204.01	PROPERTY TAXES - PRIOR UNSECURED	24				
204.01	PROPERTY TAXES - PRIOR UNSECURED		6			DEBT SERVICE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	455	455			DEBT SERVICE
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL		175			DEBT SERVICE
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(11)			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		6			DEBT SERVICE
TOTAL		\$ 1,076	\$ 1,050	\$	\$	
VISTA SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 323	\$ 26	\$	\$	
203.01	PROPERTY TAXES - PRIOR SECURED	1,717	2,669	800	800	DEBT SERVICE
204.01	PROPERTY TAXES - PRIOR UNSECURED	19				
204.01	PROPERTY TAXES - PRIOR UNSECURED	13				DEBT SERVICE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	3,748	3,975			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	8,320	10,064			DEBT SERVICE
227.01	OTHER STATE IN-LIEU TAXES - HIGHWAY LAND RENTAL	4	5			
280.02	SANITATION SERVICES - SEWER SERVICE CHARGES AND FEES	154,744	165,111	157,440	157,440	
287.20	OTHER - MISCELLANEOUS			5,000	5,000	DEBT SERVICE
290.01	REVENUE APPLICABLE TO PRIOR YEARS - OTHER					
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(147)				
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES		(270)			
290.02	REVENUE APPLICABLE TO PRIOR YEARS - TAXES	(15)	(20)			DEBT SERVICE
293.09	OTHER - TRANSFERS FROM OTHER FUNDS	58,000	35,550	19,240	19,240	DEBT SERVICE
293.20	OTHER - MISCELLANEOUS	29,338	971			
TOTAL		\$ 256,064	\$ 218,081	\$ 182,480	\$ 182,480	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS		\$ 314,281	\$ 270,808	\$ 215,100	\$ 215,100	
ANALYSIS OF REVENUE SCHEDULE 13B (1)						
REVENUE OTHER THAN CURRENT PROPERTY TAXES SCHEDULE 13B		\$ 314,281	\$ 270,808	\$ 215,100	\$ 215,100	
SANITATION DISTRICTS - OPERATING						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 4	\$	\$	\$	PALM CITY
202.01	PROPERTY TAXES - CURRENT UNSECURED	121	4			VISTA
TOTAL SANITATION DISTRICTS - OPERATING		\$ 125	\$ 4	\$	\$	
SANITATION DISTRICTS - DEBT SERVICE						
201.01	PROPERTY TAXES - CURRENT SECURED	\$ 21,019	\$ 20,692	\$ 22,040	\$ 22,040	PALM CITY
202.01	PROPERTY TAXES - CURRENT UNSECURED	227	227	170	170	PALM CITY
201.01	PROPERTY TAXES - CURRENT SECURED	5,764	6,803	6,642	6,642	SAN YSIDRO
202.01	PROPERTY TAXES - CURRENT UNSECURED	54	100	197	197	SAN YSIDRO
201.01	PROPERTY TAXES - CURRENT SECURED	73,608	94,736	106,735	106,735	VISTA
202.01	PROPERTY TAXES - CURRENT UNSECURED	600	819	932	932	VISTA
TOTAL SANITATION DISTRICTS - DEBT SERVICE		\$ 101,272	\$ 123,377	\$ 136,716	\$ 136,716	
TOTAL REVENUE		\$ 415,678	\$ 394,189	\$ 351,816	\$ 351,816	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	. . . EXPENDITURES APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1967-68	ACTUAL 1968-69	RECOMMENDED 1969-70	ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SANITATION DISTRICTS					
PALM CITY SANITATION DISTRICT					
SERVICES AND SUPPLIES	\$ 32,518	\$	\$	\$	
315 PROFESSIONAL AND SPECIALIZED SERVICES		2,143	1,700	1,700	
340 SPECIAL DEPARTMENTAL EXPENSE		31,000	56,100	56,100	
OTHER CHARGES					
455 BOND REDEMPTION	38,000	38,000	38,000	38,000	DEBT SERVICE 1954
456 INTEREST ON BONDS	15,960	14,630	13,300	13,300	DEBT SERVICE 1954
TOTAL	\$ 86,478	\$ 85,773	\$ 109,100	\$ 109,100	
SAN YSIDRO SANITATION DISTRICT					
OTHER CHARGES					
455 BOND REDEMPTION	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	DEBT SERVICE 1950
456 INTEREST ON BONDS	2,380	2,125	1,870	1,870	DEBT SERVICE 1950
TOTAL	\$ 8,380	\$ 8,125	\$ 7,870	\$ 7,870	
VISTA SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCTURES, IMPROVEMENTS & GROUNDS		35,025	31,000	31,000	
315 PROFESSIONAL AND SPECIALIZED SERVICES		18,015	40,100	40,100	
340 SPECIAL DEPARTMENTAL EXPENSE		129,200	105,440	105,440	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S 01 SEWER SYSTEM IMPROVEMENTS			2,000	2,000	
OTHER CHARGES					
455 BOND REDEMPTION	60,000	60,000	60,150	60,150	DEBT SERVICE 1956 A, 1962 A & B
456 INTEREST ON BONDS	82,138	79,343	76,433	76,433	DEBT SERVICE 1956 A, 1962 A & B
RESERVES					
705 CONTINGENCY			8,000	8,000	
TOTAL	\$ 322,300	\$ 321,583	\$ 323,123	\$ 323,123	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 417,158	\$ 415,481	\$ 440,093	\$ 440,093	

SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION- PURPOSE	RESERVE BALANCE AS OF 6-30-69	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR.		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
GENERAL RESERVE	\$ 6,650	\$ 665	\$ 665	\$	\$	\$ 5,985	PALM CITY SANITATION DIST. DEBT SERVICE
GENERAL RESERVE	6,998	128	128			6,870	SAN YSIDRO SANITATION DIST. DEBT SERVICE
GENERAL RESERVE	98,910			8,613	8,613	107,523	VISTA SANI- TATION DIST. DEBT SERVICE
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 112,558	\$ 793	\$ 793	\$ 8,613	\$ 8,613	\$ 120,378	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-69	
				FROM BOND PROCEEDS	FROM OTHER SOURCES
3097-10 VISTA SANITATION DISTRICT BOND CONSTRUCTION	\$ 2,750,000	\$ 2,225,000	\$ 2,727,966	\$ 2,225,000	\$ 461,860
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 2,750,000	\$ 2,225,000	\$ 2,727,966	\$ 2,225,000	\$ 461,860

SPECIAL STATEMENTS

SCHEDULE OF POSITIONS

BUDGET UNIT - 0100 BOARD OF SUPERVISORS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
STATUTORY POSITIONS					
0100	SUPERVISOR	5	5	5	200
UNCLASSIFIED POSITIONS					
0370	CONFIDENTIAL INVESTIGATOR, BOARD OF SUPERVISORS	3	3	3	40.5 A
0371	CONFIDENTIAL INVESTIGATOR, BOARD OF SUPERVISORS	1	2	2	42.5 A
0372	CONFIDENTIAL INVESTIGATOR, BOARD OF SUPERVISORS		5	5	29.5 C
0470	MEMBER, ASSESSMENT APPEALS BOARD	12			201
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1			45.5 A
2208	ASSISTANT CLERK OF THE BOARD OF SUPERVISORS	1			39 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	3			25 A
2705	INTERMEDIATE TYPIST	5			25 A
2715	JUNIOR TYPIST	4			21 A
2730	SENIOR CLERK	2			29 A
2730	SENIOR CLERK				29 A
2740	OR SENIOR TYPIST				29 A
2740	SENIOR TYPIST	3			29 A
2760	INTERMEDIATE STENOGRAPHER	5	2	2	26.5 A
2770	SENIOR STENOGRAPHER	4	2	2	29.5 A
2902	BOARD CLERK	7			32 A
2913	SENIOR BOARD CLERK	1			34 A
3050	OFFSET EQUIPMENT OPERATOR	1			27.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	202
		68*	29*	29*	

BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
UNCLASSIFIED POSITIONS					
0470	MEMBER, ASSESSMENT APPEALS BOARD		20	20	201
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS		1	1	45.5 A
2208	ASSISTANT CLERK OF THE BOARD OF SUPERVISORS		1	1	39 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST		8	8	25 A
2705	INTERMEDIATE TYPIST				25 A
2715	JUNIOR TYPIST		4	4	21 A
2730	SENIOR CLERK				29 A
2730	SENIOR CLERK				29 A
2740	OR SENIOR TYPIST		5	5	29 A
2740	SENIOR TYPIST				29 A
2760	INTERMEDIATE STENOGRAPHER		3	3	26.5 A
2770	SENIOR STENOGRAPHER		1	1	29.5 A
2902	BOARD CLERK		8	8	32 A
2913	SENIOR BOARD CLERK		1	1	34 A
3050	OFFSET EQUIPMENT OPERATOR		1	1	27.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		10	10	202
			63*	63*	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 0140 BOARD OF SUPERVISORS, CENTRAL RECORDS SERVICE DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	25 A
2730	SENIOR CLERK	1	1	1	29 A
3010	CHIEF, CENTRAL RECORDS SERVICE	1	1	1	35.5 A
3040	MICROFILM OPERATOR	2	2	2	25 A
3045	MICROFILM SUPERVISOR	1	1	1	30.5 A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	29 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	8	8	202
		15*	15*	15*	

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	60.5 C
2206	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	1	1	1	54.5 A
2252	CHIEF DEPUTY ADMINISTRATIVE OFFICER			1	49.5 A
2275	DEPUTY ADMINISTRATIVE OFFICER	1	1		46.5 A
2306	ADMINISTRATIVE TRAINEE OR				33 A
2310	ASSISTANT ADMINISTRATIVE ANALYST	4	4	4	37 A
2320	ASSOCIATE ADMINISTRATIVE ANALYST	2	4	3	40.5 A
2322	ASSOCIATE LEGISLATIVE REPRESENTATIVE			1	40.5 A
2332	DEPUTY ADMINISTRATIVE OFFICER			4	45.5 A
2337	PRINCIPAL ADMINISTRATIVE ANALYST	2	2		44.5 A
2350	SENIOR ADMINISTRATIVE ANALYST	3	3	1	42.5 A
2705	INTERMEDIATE TYPIST	2	1	1	25 A
2730	SENIOR CLERK OR				29 A
2740	SENIOR TYPIST		1	1	29 A
2745	SUPERVISING CLERK		1	1	32 A
2760	INTERMEDIATE STENOGRAPHER	2	5	5	26.5 A
2770	SENIOR STENOGRAPHER	2	1	1	29.5 A
8025	EXEC DIR COMP PL ORG			1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	9	9	202
		24*	34*	35*	

BUDGET UNIT - 0275 PUBLIC WORKS AGENCY

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2159	PUBLIC WORKS ADMINISTRATOR			1	59 A
9999	TEMPORARY AND SEASONAL EMPLOYEES			2	202
		*	*	3*	

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2106	AUDITOR AND CONTROLLER	1	1	1	54.5 C
2203	ASSISTANT AUDITOR AND CONTROLLER	1	1	1	47.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	NUMBER OF POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
2290	MANAGER, EDP SERVICES	1	1	1	49.5 A
2302	ADMINISTRATIVE ASSISTANT III OR				42.5 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	40.5 A
2304	ADMINISTRATIVE ASSISTANT I OR				37 A
2306	ADMINISTRATIVE TRAINEE	1	1	1	33 A
2306	ADMINISTRATIVE TRAINEE OR				33 A
2521	SYSTEMS ANALYST I	7			36 A
2401	ACCOUNTANT	10	9	9	36.5 C
2410	ASSISTANT CHIEF, BUDGET AND CLAIMS	1	1	1	42.5 A
2420	ASSISTANT CHIEF, GENERAL ACCOUNTING	1	1	1	42.5 A
2425	ASSISTANT CHIEF, POST AUDITS	1	1	1	42.5 A
2426	ASSISTANT SYSTEMS ANALYST OR				37 A
2306	ADMINISTRATIVE TRAINEE		10	10	33 A
2427	ASSOCIATE SYSTEMS ANALYST		31	28	40.5 C
2428	ASSISTANT CHIEF, SYSTEMS	2			43.5 A
2435	CHIEF, BUDGET AND CLAIMS	1	1	1	44.5 A
2440	CHIEF, DATA PROCESSING	1	1	1	44.5 A
2445	CHIEF, GENERAL ACCOUNTING	1	1	1	44.5 A
2450	CHIEF, POST AUDITS	1	1	1	44.5 A
2465	CHIEF, SYSTEMS	1	1	1	46 A
2469	DATA PROCESSING SUPERVISOR	4	5	5	37 A
2488	EDP OPERATIONS SUPERVISOR	2	2	2	41.5 B
2491	FISCAL ANALYST	1	1	1	42 A
2493	INTERMEDIATE ACCOUNT CLERK	11	12	12	26 A
2499	PRINCIPAL SYSTEMS ANALYST		4	5	43.5 A
2500	JUNIOR ACCOUNTANT	5	7	7	33 A
2505	SENIOR ACCOUNTANT	3	3	3	39.5 A
2510	SENIOR ACCOUNT CLERK	15	16	16	29 A
2512	SENIOR AUDITOR	5	5	5	40 A
2519	SYSTEMS ANALYST III	8			41 A
2520	SYSTEMS ANALYST II OR				39.5 C
2521	SYSTEMS ANALYST I	22			36 A
2525	SENIOR SYSTEMS ANALYST		7	8	42 A
2650	STOCK CLERK	1	1	1	27.5 A
2660	STOREKEEPER I	1	1	1	30 A
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	23	23	23	25 A
2710	JUNIOR CLERK	2	2	2	21 A
2730	SENIOR CLERK	2	2	2	29 A
2740	SENIOR TYPIST	3	4	4	29 A
2745	SUPERVISING CLERK	2	4	4	32 A
2770	SENIOR STENOGRAPHER	1			29.5 A
3020	DATA PROCESSING OPERATOR	9	10	9	30.5 A
3030	KEY PUNCH OPERATOR	4	6	6	25.5 A
3035	KEY PUNCH SUPERVISOR	2	2	2	28.5 A
3072	SENIOR DATA PROCESSING OPERATOR	3	4	3	32.5 A
3085	TABULATING OPERATOR		1		29.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	60	60	60	202
		221*	245*	241*	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 0400 TREASURER

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0180	TREASURER	1	1	1	203
UNCLASSIFIED POSITIONS					
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	45 E
0440	FIFTH AND SIXTH MEMBERS, BOARD OF RETIREMENT	2	3	3	204
CLASSIFIED POSITIONS					
2315	ASSISTANT RETIREMENT OFFICER	1	1	1	37 A
2340	RETIREMENT OFFICER	1	1	1	42.5 A
2401	ACCOUNTANT		1	1	36.5 C
2430	CASHIER	3	3	3	27 A
2493	INTERMEDIATE ACCOUNT CLERK	3	3	3	26 A
2505	SENIOR ACCOUNTANT	1	1	1	39.5 A
2510	SENIOR ACCOUNT CLERK	4	4	4	29 A
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	5	5	5	25 A
2760	INTERMEDIATE STENOGRAPHER		1	1	26.5 A
2765	JUNIOR STENOGRAPHER	1			22.5 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
5615	INHERITANCE TAX INVESTIGATOR	2	2	2	33.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		31*	33*	33*	

BUDGET UNIT - 0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	205
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	49 E
CLASSIFIED POSITIONS					
2330	EXECUTIVE ASSISTANT	1	1	1	44.5 A
2341	RESEARCH ANALYST II OR				40.5 A
2342	RESEARCH ANALYST I			1	37 A
2501	PROGRAMMER ANALYST III	1	1	1	42 A
2502	PROGRAMMER ANALYST II	1	3	1	40.5 C
2503	PROGRAMMER ANALYST I			1	37 A
2510	SENIOR ACCOUNT CLERK	1	1	1	29 A
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	63	63	63	25 A
2710	JUNIOR CLERK OR				21 A
2715	JUNIOR TYPIST	4	4	4	21 A
2730	SENIOR CLERK	13	13	13	29 A
2745	SUPERVISING CLERK	4	4	4	32 A
2760	INTERMEDIATE STENOGRAPHER	5	5	5	26.5 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	23.5 A
3004	ASSISTANT CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	36 A
3005	CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	40 A
3030	KEY PUNCH OPERATOR	5	5	5	25.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
3035	KEY PUNCH SUPERVISOR	1	1	1	28.5 A
3600	ASSESSMENT MAPPING SUPERVISOR	2	2	2	38.5 A
3601	ASSISTANT CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	40.5 A
3665	CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	43.5 A
3800	DRAFTSMAN III	2	2	2	36.5 A
3801	DRAFTSMAN II				34 A
3802	OR DRAFTSMAN I	14	16	16	31 A
5503	APPRAISER III	23	23	23	40 A
5504	APPRAISER II	42	45	44	38 A
5505	APPRAISER I				36 A
5510	OR APPRAISER AID	45	43	35	33 A
5512	APPRAISER SUPERVISOR	12	12	12	42 A
5516	ASSESSORS FIELD ASSISTANT			1	40 A
5522	ASSISTANT CHIEF, REALTY DIVISION	1	1	1	44 A
5523	ASSISTANT CHIEF, BUSINESS DIVISION	1	1	1	44 A
5532	CHIEF, BUSINESS DIVISION	1	1	1	46 A
5533	CHIEF, BUREAU OF VALUATION	1	1	1	47 C
5536	CHIEF, REALTY DIVISION	1	1	1	46 A
5537	CHIEF, STANDARDS DIVISION	1	1	1	44 A
5545	RESEARCH ASSISTANT	1	1	1	38 A
5590	VALUATION ESTIMATOR	1	1	1	42 A
8007	SENIOR RESEARCH ASSISTANT		1		39 A
8008	ASSESSOR FIELD ASSISTANT		1		40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	125	220	125	202
		382*	484*	379*	

BUDGET UNIT - 0600 TAX COLLECTOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
STATUTORY POSITIONS					
0170	TAX COLLECTOR	1	1	1	206
UNCLASSIFIED POSITIONS					
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	43 E
CLASSIFIED POSITIONS					
2430	CASHIER	5	5	5	27 A
2449	CHIEF OF FIELD COLLECTIONS	1	1	1	36 A
2456	CHIEF, SECURED TAX SERVICES	1	1	1	36.5 A
2490	FIELD DEPUTY TAX COLLECTOR	4	4	4	33 A
2493	INTERMEDIATE ACCOUNT CLERK	2	4	4	26 A
2505	SENIOR ACCOUNTANT	1	1	1	39.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	29 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	19	17	17	25 A
2715	JUNIOR TYPIST	1	1	1	21 A
2725	PRINCIPAL CLERK	1			34 A
2730	SENIOR CLERK	1	1		29 A
2730	SENIOR CLERK				29 A
2740	OR SENIOR TYPIST	7	7	7	29 A
2745	SUPERVISING CLERK	4	4	5	32 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 0600 TAX COLLECTOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
2760	INTERMEDIATE STENOGRAPHER	4	4	4	26.5 A
3011	CHIEF, DELINQUENT SECURED TAXES		1	1	35.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	80	80	80	202
		134*	134*	134*	

BUDGET UNIT - 0700 PURCHASING AGENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
CLASSIFIED POSITIONS					
2160	PURCHASING AGENT	1	1	1	49.5 C
2263	CHIEF DEPUTY PURCHASING AGENT	1	1	1	43.5 A
2601	ASSISTANT BUYER	2	2	2	33 A
2605	AUTOMOTIVE PARTS MAN II	1	1	1	34 A
2606	AUTOMOTIVE PARTS MAN I	2	2	2	30 A
2610	BUYER	4	4	4	36 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	32.5 A
2640	SENIOR BUYER	1	1	1	38 A
2650	STOCK CLERK	7	7	7	27.5 A
2658	STOREKEEPER II	1	1	1	32 A
2705	INTERMEDIATE TYPIST	2	1	1	25 A
2715	JUNIOR TYPIST	4	4	4	21 A
2730	SENIOR CLERK	1	1	1	29 A
2760	INTERMEDIATE STENOGRAPHER	2	1	1	26.5 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
5504	APPRAISER II	1			38 A
5534	CHIEF, PROPERTY MANAGEMENT DIVISION	1			42.5 A
5550	RIGHT-OF-WAY AGENT	1			40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	2	7	202
		41*	31*	36*	

BUDGET UNIT - 0750 PURCHASING AGENT, CENTRAL DUPLICATING SERVICE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
CLASSIFIED POSITIONS					
3038	LAYOUT COMPOSER	1	1	1	29 A
3050	OFFSET EQUIPMENT OPERATOR	2	2	2	27.5 A
3050	OFFSET EQUIPMENT OPERATOR OR				27.5 A
3051	OFFSET EQUIPMENT TRAINEE	1	1	1	22.5 A
3070	PUBLICATIONS SUPERVISOR	1	1	1	34 A
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	29.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	1	4	202
		7*	7*	10*	

BUDGET UNIT - 0800 COUNTY COUNSEL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
CLASSIFIED POSITIONS					
2112	COUNTY COUNSEL	1	1	1	57.5 C
2209	ASSISTANT COUNTY COUNSEL	1	1	1	53 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 0800 COUNTY COUNSEL

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	NUMBER OF AUTHORIZED POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	26 A
2705	INTERMEDIATE TYPIST	2	2	3	25 A
2710	JUNIOR CLERK		1		21 A
2760	INTERMEDIATE STENOGRAPHER	5	6	5	26.5 A
2905	LEGAL STENOGRAPHER	4	4	4	30 A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	32 A
3906	DEPUTY COUNTY COUNSEL IV	3	3	3	50.5 A
3907	DEPUTY COUNTY COUNSEL III	2	2	2	48 A
3908	DEPUTY COUNTY COUNSEL II				45 A
3909	OR DEPUTY COUNTY COUNSEL I	8	11	10	38.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		33*	38*	36*	

BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	NUMBER OF AUTHORIZED POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0445	MEMBER, CIVIL SERVICE COMMISSION	5	5	5	204
0450	HEARING OFFICER	2	2	2	207
CLASSIFIED POSITIONS					
2133	DIRECTOR OF PERSONNEL	1	1	1	53 C
2215	ASSISTANT DIRECTOR OF PERSONNEL	1	1	1	47 A
2306	ADMINISTRATIVE TRAINEE				33 A
2313	OR ASSISTANT PERSONNEL ANALYST	2	3	3	37 A
2317	ASSISTANT SAFETY OFFICER	1	1	1	34 A
2323	ASSOCIATE PERSONNEL ANALYST	4	5	4	40.5 A
2327	CLAIMS EXAMINER			1	40.5 A
2338	PRINCIPAL PERSONNEL ANALYST	2	2	2	45 A
2345	SAFETY OFFICER	1	1	1	42.5 A
2360	SENIOR PERSONNEL ANALYST	2	2	3	42.5 A
2370	SUGGESTION AWARDS COORDINATOR	1	1	1	42.5 A
2375	SUPERVISING PERSONNEL ANALYST	2	2	2	43.5 A
2380	TRAINING OFFICER	1	1	1	42.5 A
2467	CLAIMS EXAMINER		1		39.5 A
2493	INTERMEDIATE ACCOUNT CLERK		1	2	26 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	11	13	12	25 A
2730	SENIOR CLERK				29 A
2740	OR SENIOR TYPIST	5	5	4	29 A
2745	SUPERVISING CLERK	1	1	2	32 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	26.5 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	27.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	18	18	18	202
		65*	71*	71*	

BUDGET UNIT - 1000 REGISTRAR OF VOTERS

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	NUMBER OF AUTHORIZED POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	48 C

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 1000 REGISTRAR OF VOTERS

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
2233	ASSISTANT REGISTRAR OF VOTERS	1	1	1	43 A
2470	DATA PROCESSING SUPERVISOR, REGISTRAR OF VOTERS	1	1	1	41 A
2500	JUNIOR ACCOUNTANT	1	1	1	33 A
2502	PROGRAMMER ANALYST II	1	1	1	40.5 C
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	15	14	14	25 A
2730	SENIOR CLERK	6	6	6	29 A
2745	SUPERVISING CLERK	4	4	4	32 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	23.5 A
3020	DATA PROCESSING OPERATOR	1	1	1	30.5 A
3021	ELECTION PROCESSING SUPERVISOR	1	1	1	36.5 A
3030	KEY PUNCH OPERATOR	3	3	3	25.5 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	32.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	400	400	400	202
		438*	437*	437*	

BUDGET UNIT - 1180 OFFICE OF PROPERTY MANAGEMENT AND AVIATION, PROPERTY MANAGEMENT

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST		2	2	25 A
2760	INTERMEDIATE STENOGRAPHER		2	1	26.5 A
2770	SENIOR STENOGRAPHER			1	29.5 A
5504	APPRAISER II		1	1	38 A
5534	CHIEF, PROPERTY MANAGEMENT DIVISION		1	1	42.5 A
5539	DIRECTOR OF PROPERTY MANAGEMENT AND AVIATION		1	1	46.5 A
5550	RIGHT-OF-WAY AGENT		3	2	40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		2	2	202
			12*	11*	

BUDGET UNIT - 1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATIVE AND ACCOUNTING DIVISION

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2145	DIRECTOR OF PUBLIC WORKS	1	1	1	52.5 C
2227	ASSISTANT DIRECTOR OF PUBLIC WORKS	1	1	1	49 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	40.5 A
2304	ADMINISTRATIVE ASSISTANT I				37 A
2306	OR ADMINISTRATIVE TRAINEE	1	1	1	33 A
2401	ACCOUNTANT	1	1	1	36.5 C
2480	DEPARTMENTAL FINANCE OFFICER	1	1	1	43.5 A
2493	INTERMEDIATE ACCOUNT CLERK	4	3	3	26 A
2510	SENIOR ACCOUNT CLERK	3	3	3	29 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	1	2	2	25 A
2730	SENIOR CLERK	2	2	2	29 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	26.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 1300 DEPARTMENT OF PUBLIC WORKS, ADMINISTRATIVE AND ACCOUNTING DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
2770	SENIOR STENOGRAPHER	2	2	2	29.5 A
3506	ARCHITECTURAL MASTER PLANNER	1	1	1	43.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	3	3	202
		24*	23*	23*	

BUDGET UNIT - 1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	25 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	1	1	1	25 A
2730	SENIOR CLERK	2	2	2	29 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
3680	ESTIMATOR OF BUILDING CONSTRUCTION	2	2		38.5 A
5884	BUILDING MAINTENANCE ENGINEER			16	34.5 A
5885	BUILDING MAINTENANCE FOREMAN II			5	36.5 A
5887	BUILDING MAINTENANCE SUPERVISOR			2	38.5 A
5889	BUILDING MECHANICAL SPECIALIST	1	1	1	40.5 A
5905	CARPENTER	12	13	13	34.5 D
5910	CARPENTER FOREMAN	2	2	2	36.5 C
5915	CHIEF, CONSTRUCTION AND REPAIR DIVISION	1	1	1	45.5 A
5920	ELECTRICIAN	5	5	5	36.5 D
5925	ELECTRICIAN FOREMAN	1	1	1	38.5 C
5928	ESTIMATOR OF BUILDING CONSTRUCTION			2	38.5 A
5930	MASON	2	2	2	35.5 C
5935	MASON FOREMAN	1	1	1	37.5 C
5940	PAINTER	12	13	13	34.5 D
5945	PAINTER FOREMAN	1	1	1	36.5 C
5950	PLUMBER	4	4	4	36.5 D
5955	PLUMBER FOREMAN	1	1	1	38.5 C
5960	REFRIGERATION MECHANIC	4	4	4	36.5 D
5965	SENIOR MECHANICAL FOREMAN	1	1	1	40.5 A
5970	SIGN PAINTER	1	1	1	35.5 D
5975	SUPERVISOR OF CONSTRUCTION AND MAINTENANCE	1	1	1	43.5 A
5980	UTILITY FOREMAN II	3	3		33 A
5981	UTILITY FOREMAN I	1	1		31.5 A
5985	UTILITY SENIOR FOREMAN	1	1	1	40.5 A
6180	WELDER	2	2	2	34.5 C
6305	GARDENER	14	19	17	28 A
6310	GARDENER FOREMAN	2	2	2	31.5 A
6315	GARDENER SUPERVISOR	1	1	1	33 A
6320	GROUNDSMAN GARDENER	8	7	7	25 A
7010	BUILDING MAINTENANCE ENGINEER	14	18		32 A
7011	BUILDING MAINTENANCE FOREMAN II	5	5		34 A
7013	BUILDING MAINTENANCE SUPERVISOR	2	2		36 A
7510	LABORER	15	15	15	27 A
7525	SKILLED LABORER	3	3	3	28.5 A
7535	UTILITY FOREMAN II			3	34 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 1320 DEPARTMENT OF PUBLIC WORKS, CONSTRUCTION AND REPAIR DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
7536	UTILITY FOREMAN I			1	32.5 A
7540	UTILITYMAN II	29	32	30	30.5 A
7541	UTILITYMAN I	30	30	30	29.5 A
8021	ELEVATOR MECHANIC		1		37.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	202
		199*	213*	206*	

BUDGET UNIT - 1330 DEPARTMENT OF PUBLIC WORKS, BUILDING SERVICES DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	7	4	4	25 A
2730	SENIOR CLERK	1	1	1	29 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
2805	SENIOR TELEPHONE SUPERVISOR	1	1	1	27.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	11	11	11	23.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK, RELIEF	5	5	5	23.5 A
3039	MAIL CLERK DRIVER	12	12	12	24 A
3047	MAIL CENTER SUPERVISOR	1	1	1	29.5 A
3074	SENIOR MAIL CLERK DRIVER			1	26 A
5531	CHIEF, BUILDING SERVICES DIVISION	1	1		41 A
7005	ASSISTANT BUILDING SERVICES FOREMAN	4	4		30 A
7008	ASSISTANT CHIEF, BUILDING SERVICES DIVISION			1	36 A
7015	BUILDING SERVICES FOREMAN	1	1		35 A
7016	BUILDING SERVICES FOREMAN			4	30 A
7018	CHIEF, BUILDING SERVICES DIVISION			1	41 A
7030	CUSTODIAN III	28	29	29	26 A
7031	CUSTODIAN II	172	174	174	24 A
7085	SUPERVISING CUSTODIAN	5	5	5	28 A
7098	WATCHMAN	15	15	15	24 A
7100	WINDOW CLEANER	4	4	4	27.5 A
8004	SENIOR MAIL CLERK DRIVER		1		24 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	8	8	202
		277*	278*	278*	

BUDGET UNIT - 1335 DEPARTMENT OF PUBLIC WORKS, CIVIL ENGINEERING DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	1			25 A
2760	INTERMEDIATE STENOGRAPHER		1	1	26.5 A
3615	ASSISTANT CIVIL ENGINEER	2	2	2	39.5 C
3615	ASSISTANT CIVIL ENGINEER OR				39.5 C
3812	ENGINEERING TECHNICIAN III	2	2	2	39.5 A
3635	ASSOCIATE CIVIL ENGINEER	3	3	3	42.5 C
3667	CHIEF, CIVIL ENGINEERING DIVISION	1	1	1	47.5 C
3695	JUNIOR CIVIL ENGINEER OR				36.5 C
3813	ENGINEERING TECHNICIAN II	3	3	3	36.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 1335 DEPARTMENT OF PUBLIC WORKS, CIVIL/ENGINEERING DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
3800	DRAFTSMAN III		1	1	36.5 A
3801	DRAFTSMAN II	3	2	2	34 A
3810	ENGINEERING AID	3	3	3	31 A
3814	ENGINEERING TECHNICIAN I	3	3	3	34 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	6	6	202
		28*	27*	27*	

BUDGET UNIT - 1340 DEPARTMENT OF PUBLIC WORKS, ARCHITECTURAL DIVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2510	SENIOR ACCOUNT CLERK		1	1	29 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	26.5 A
3500	ARCHITECT	4	8	5	43.5 C
3505	ARCHITECTURAL DESIGNER	4	7	5	39 C
3510	BUILDING CONSTRUCTION INSPECTOR	4	5	4	39 A
3517	CHIEF, ARCHITECTURAL DIVISION	1	1	1	47.5 C
3570	SUPERVISING ARCHITECT	1	1	1	45.5 C
3640	ASSOCIATE ELECTRICAL ENGINEER	1	1	1	42.5 A
3643	ASSOCIATE MECHANICAL ENGINEER	1	1	1	42.5 C
3650	ASSOCIATE STRUCTURAL ENGINEER	1	1	1	42.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	11	14	202
		27*	38*	35*	

BUDGET UNIT - 1350 DEPARTMENT OF PUBLIC WORKS, COUNTY GARAGE

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	25 A
2710	JUNIOR CLERK	1	1	1	21 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
6103	CHIEF, GARAGE DIVISION	1	1		40.5 A
6105	EQUIPMENT GENERAL FOREMAN	1	1	1	39 A
6110	EQUIPMENT MECHANIC	23	24	24	34.5 C
6115	EQUIPMENT SENIOR FOREMAN	1	1	1	38 A
6120	EQUIPMENT SERVICEMAN II	3	3	3	29.5 A
6121	EQUIPMENT SERVICEMAN I	12	14	13	27.5 A
6130	EQUIPMENT SHOP FOREMAN	2	2	2	36.5 A
6140	MACHINIST	1	1	1	34.5 C
6145	MANAGER OF FLEET OPERATIONS			1	44.5 A
6180	WELDER	3	3	3	34.5 C
7540	UTILITYMAN II		1	1	30.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		55*	59*	58*	

BUDGET UNIT - 2000 SUPERIOR COURTS

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0501	INTERMEDIATE STENOGRAPHER	2	2	2	26.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 2000 SUPERIOR COURTS

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	NUMBER OF POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
0502	SENIOR STENOGRAPHER	1	1	1	29.5 A
0505	CONCILIATION COUNSELOR	1	1	1	45 E
0506	ASSOCIATE CONCILIATION COUNSELOR	2	2	2	42.5 E
0510	SECRETARY TO SUPERIOR COURT	1	1	1	208
0512	SENIOR ASSISTANT SECRETARY			1	210
0515	ASSISTANT SECRETARY TO SUPERIOR COURT	5	6	5	209
0520	JURY COMMISSIONER	1	1	1	208
0525	CHIEF DEPUTY JURY COMMISSIONER	1	1	1	210
0535	DEPUTY JURY COMMISSIONER	2	2	2	211
0538	JUVENILE COURT REFEREE	2	4	3	48.5 E
STATUTORY POSITIONS					
0540	COURT REPORTERS, SUPERIOR COURT	24	26	28	212
0570	JUDGE OF THE SUPERIOR COURT	22	22	25	213
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	202
		73*	78*	82*	

BUDGET UNIT - 2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	NUMBER OF POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	2	3	3	25 A
2715	JUNIOR TYPIST	1	1	1	21 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
5061	DEPUTY COUNSELOR IN MENTAL HEALTH II OR				38.5 A
5062	DEPUTY COUNSELOR IN MENTAL HEALTH I	3	5	5	36.5 A
5108	SUPERVISING COUNSELOR IN MENTAL HEALTH	1	1	1	40.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		11*	14*	14*	

BUDGET UNIT - 2100 EL CAJON MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	NUMBER OF POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0545	COURT REPORTER, OUTLYING COURTS	2	2	2	214
0580	JUDGE OF THE MUNICIPAL COURT	3	3	3	215
UNCLASSIFIED POSITIONS					
0606	CHIEF DEPUTY	1	1	1	240
0610	DEPUTY CLERK IV	4	4	4	216
0611	DEPUTY CLERK III	11	12	11	217
0612	DEPUTY CLERK II	3	3	3	218
0613	DEPUTY CLERK I	4	3	4	219
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	2	4	4	220
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	241
0650	CLERK, MUNICIPAL COURT	1	1	1	221
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		34*	36*	36*	

BUDGET UNIT - 2200 NORTH COUNTY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	NUMBER OF POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0546	COURT REPORTER, NORTH COUNTY	1	1	2	252

SCHEDULE OF POSITIONS

BUDGET UNIT - 2200 NORTH COUNTY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0580	JUDGE OF THE MUNICIPAL COURT	3	3	3	215
0610	DEPUTY CLERK IV	5	5	5	216
0611	DEPUTY CLERK III	13	13	13	217
0612	DEPUTY CLERK II	9	10	9	218
0613	DEPUTY CLERK I	4	5	5	219
0615	DEPUTY CLERK, INTERPRETER	1	1	1	223
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	1	1	2	220
0620	DEPUTY CLERK, STENOGRAPHER		1	1	241
0653	CLERK, MUNICIPAL COURT, NORTH COUNTY	1	1	1	222
9999	TEMPORARY AND SEASONAL EMPLOYEES			2	202
		30*	41*	44*	

BUDGET UNIT - 2300 SAN DIEGO MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0543	CHIEF REPORTER	1	1	1	230
STATUTORY POSITIONS					
0544	COURT REPORTER, SAN DIEGO MUNICIPAL COURT	6	9	9	229
0580	JUDGE OF THE MUNICIPAL COURT	20	22	22	215
0600	ASSISTANT CLERK	1	1	1	221
0601	CLERK, MUNICIPAL COURT, SAN DIEGO	1	1	1	225
0602	SUPERVISING CLERK	1			216
0603	DEPUTY CHIEF CLERK	5	5	5	227
0605	DEPUTY CLERK ASSISTANT CHIEF CLERK	5	5	5	228
0610	DEPUTY CLERK IV	36	38	38	216
0611	DEPUTY CLERK III	31	36	36	217
0612	DEPUTY CLERK II	29	34	34	218
0613	DEPUTY CLERK I	51	53	52	219
0614	JUDICIAL SECRETARY	2	4	4	253
0615	DEPUTY CLERK, INTERPRETER	3	3	3	223
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	12	12	12	220
0620	DEPUTY CLERK, STENOGRAPHER	3			241
CLASSIFIED POSITIONS					
8003	CHIEF, JUDICIAL SECTION		1	1	
		207*	225*	224*	

BUDGET UNIT - 2500 JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0550	JUDGE OF THE CORONADO JUSTICE COURT	1	1	1	233
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	2	1	2	25 A
2740	SENIOR TYPIST	1	1	1	29 A
2930	SUPERVISING JUSTICE COURT CLERK		1		30 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		6*	6*	6*	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0553	JUDGE OF THE FALLBROOK JUSTICE COURT	1	1	1	236
CLASSIFIED POSITIONS					
2740	SENIOR TYPIST	1	1	1	29 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		4*	4*	4*	

BUDGET UNIT - 2540 JUSTICE COURT OF THE EAST COUNTY JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0554	JUDGE OF THE EAST COUNTY JUSTICE COURT	1	1	1	234
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	25 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		5*	5*	5*	

BUDGET UNIT - 2550 JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0555	JUDGE OF THE NATIONAL JUSTICE COURT	1	1	1	235
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	4	4	4	25 A
2740	SENIOR TYPIST	2	2	2	29 A
2930	SUPERVISING JUSTICE COURT CLERK	1	1	1	30 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		11*	11*	11*	

BUDGET UNIT - 2560 JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0556	JUDGE OF THE RAMONA JUSTICE COURT	1	1	1	232
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	1	1	1	25 A
2740	SENIOR TYPIST	1	1	1	29 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		5*	5*	5*	

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0130	COUNTY CLERK	1	1	1	237
UNCLASSIFIED POSITIONS					
0230	CHIEF DEPUTY COUNTY CLERK	1	1	1	46 E
CLASSIFIED POSITIONS					
2210	ASSISTANT COUNTY CLERK	1	1	1	43.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
2303	ADMINISTRATIVE ASSISTANT II		1	1	40.5 A
2304	ADMINISTRATIVE ASSISTANT I				37 A
2306	OR ADMINISTRATIVE TRAINEE	1			33 A
2421	CASHIER CLERK		3		25 A
2423	ASSISTANT CHIEF OF COLLECTIONS, COUNTY CLERK	1	1		34.5 A
2424	ASSISTANT FINANCE OFFICER, COUNTY CLERK			1	40 A
2428	ASSISTANT REVENUE AND COLLECTIONS OFFICER			1	36 A
2430	CASHIER	1	1		27 A
2431	CASHIER CLERK			3	26 A
2437	CHIEF, COUNTY CLERK ACCOUNTING	1	1		40.5 A
2448	CHIEF OF COLLECTIONS, COUNTY CLERK	1	1		39 A
2466	COLLECTIONS SUPERVISOR	1	1	1	34.5 A
2468	COLLECTIONS FIELD INVESTIGATOR	1	2	1	33 A
2471	COLLECTOR	8			29.5 A
2472	DATA PROCESSING SUPERVISOR, COUNTY CLERK	1	1	1	39 A
2476	COLLECTOR III		3	3	32.5 A
2477	COLLECTOR II		12	11	30.5 A
2478	COLLECTOR I		9	10	26 A
2492	FINANCE OFFICER, COUNTY CLERK			1	42 A
2493	INTERMEDIATE ACCOUNT CLERK	7	6	5	26 A
2505	SENIOR ACCOUNTANT	1	1		39.5 A
2506	REVENUE AND COLLECTIONS OFFICER			1	41 A
2510	SENIOR ACCOUNT CLERK	6	5	5	29 A
2513	SENIOR COLLECTOR	1			31.5 A
2530	TABULATING SUPERVISOR	1	1	1	36 A
2650	STOCK CLERK		1	1	27.5 A
2660	STOREKEEPER I	1	1	1	30 A
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	58	69	67	23 A
2710	JUNIOR CLERK OR				21 A
2715	JUNIOR TYPIST	8	12	11	21 A
2730	SENIOR CLERK	15	16		29 A
2730	SENIOR CLERK OR				29 A
2740	SENIOR TYPIST		1	19	29 A
2745	SUPERVISING CLERK	2	3	3	32 A
2760	INTERMEDIATE STENOGRAPHER	6	6	6	26.5 A
2770	SENIOR STENOGRAPHER	2	3	2	29.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	23.5 A
2893	ASSISTANT DIVISION CHIEF, JUVENILE		1	1	35 A
2895	ASSISTANT DIVISION CHIEF, PROBATE	1	1	1	35 A
2900	DIVISION CHIEF, JUVENILE	1	1	1	38.5 A
2901	DIVISION CHIEF, PROBATE	1	1	1	38.5 A
2903	DIVISION CHIEF	2	2	2	36.5 A
2904	INTERPRETER CLERK	1	1	1	28 A
2906	LEGAL PROCEDURES CLERK II	2	3	3	32 A
2907	LEGAL PROCEDURES CLERK I	10	11	9	30 A
2916	SUPERIOR COURT CLERK	26	34	32	35 A
2917	SUPERIOR COURT CLERK II-TERMINAL	2	2	2	36 A
2935	SUPERVISING SUPERIOR COURT CLERK	1	1	1	40.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
3030	KEY PUNCH OPERATOR	5	7	7	25.5 A
3035	KEY PUNCH SUPERVISOR	1	1	1	28.5 A
3040	MICROFILM OPERATOR	3	3	3	25 A
3075	SENIOR TABULATING OPERATOR	2	2	2	31.5 A
3085	TABULATING OPERATOR	2	2	2	29.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	13	13	13	202
		203*	253*	244*	

BUDGET UNIT - 2900 DISTRICT ATTORNEY

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0140	DISTRICT ATTORNEY	1	1	1	238
UNCLASSIFIED POSITIONS					
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	52 E
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	51.5 E
0340	INVESTIGATOR	3	3	3	39 A
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	13	14	14	25 A
2710	JUNIOR CLERK OR				21 A
2715	JUNIOR TYPIST	7	11	11	21 A
2730	SENIOR CLERK	2	3	3	29 A
2740	SENIOR TYPIST	3	3	3	29 A
2745	SUPERVISING CLERK	1	1	1	32 A
2760	INTERMEDIATE STENOGRAPHER	10	12	12	26.5 A
2770	SENIOR STENOGRAPHER	4	4	4	29.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	2	2	23.5 A
2905	LEGAL STENOGRAPHER	1	1	1	30 A
3022	FAMILY SUPPORT ASSISTANT	16	18	18	30 A
3926	DEPUTY DISTRICT ATTORNEY IV	4	4	4	50.5 A
3927	DEPUTY DISTRICT ATTORNEY III	7	12	12	48 A
3928	DEPUTY DISTRICT ATTORNEY II	2	2	2	45 A
3928	DEPUTY DISTRICT ATTORNEY II OR				45 A
3929	DEPUTY DISTRICT ATTORNEY I	39	46	46	38.5 A
3930	DEPUTY DISTRICT ATTORNEY, APPELLATE	1	1	1	50.5 A
5705	ASSISTANT SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	2	2	2	37 A
5715	CHIEF INVESTIGATOR	1	1	1	43 A
5755	INVESTIGATOR II	13	19	19	39 A
5756	INVESTIGATOR I	11	11	11	35 A
5795	SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	1	1	1	40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	202
		158*	186*	186*	

BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	OF AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0160	SHERIFF	1	1	1	205

SCHEDULE OF POSITIONS

BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
UNCLASSIFIED POSITIONS					
0260	UNDERSHERIFF	1	1	1	49 E
0360	CONFIDENTIAL INVESTIGATOR	3	3		36.5 A
0360	CONFIDENTIAL INVESTIGATOR				38.5 A
0361	OR DEPUTY SHERIFF			3	35.5 A
0363	COUNTRY DEPUTY SHERIFF	8	8	8	239
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III				42.5 A
2303	OR ADMINISTRATIVE ASSISTANT II	1	1	1	40.5 A
2304	ADMINISTRATIVE ASSISTANT I				37 A
2306	OR ADMINISTRATIVE TRAINEE	1	1	1	33 A
2500	JUNIOR ACCOUNTANT	1	1	1	33 A
2510	SENIOR ACCOUNT CLERK	2	2	2	29 A
2650	STOCK CLERK	1	1	1	27.5 A
2660	STOREKEEPER I		1	1	30 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	38	49	49	25 A
2715	JUNIOR TYPIST	2	4	4	21 A
2725	PRINCIPAL CLERK	1	1	1	34 A
2730	SENIOR CLERK				29 A
2740	OR SENIOR TYPIST	21	29	29	29 A
2745	SUPERVISING CLERK	3	2	2	32 A
2760	INTERMEDIATE STENOGRAPHER	10	11	11	26.5 A
2770	SENIOR STENOGRAPHER	2	3	3	29.5 A
2801	COMMUNICATIONS DISPATCHER	12	12	14	29 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	4	6	6	23.5 A
4460	FOOD SERVICES MANAGER	1	1	1	34 A
5026	ASSISTANT TRANSPORTATION OFFICER			1	28 A
5030	CHAPLAIN	1	1	1	34.5 C
5710	CHIEF DEPUTY SHERIFF	2	2	2	46.5 A
5738	CRIME LABORATORY ANALYST	1	2	2	36.5 A
5739	CRIMINALIST	1	1	1	41 A
5745	DEPUTY SHERIFF	283	340	328	35.5 A
5747	DEPUTY SHERIFF MATRON	17	18	18	33.5 A
5750	IDENTIFICATION TECHNICIAN	3	3	3	27 A
5760	POLYGRAPH EXAMINER	1	1	1	38 A
5770	SHERIFFS BAILIFF	11	11	11	31.5 A
5774	SHERIFFS CADET	4	14	18	24.5 A
5775	SHERIFFS CAPTAIN	5	6	6	44.5 A
5780	SHERIFFS LIEUTENANT	19	19	18	41.5 A
5785	SHERIFFS PROPERTY INVESTIGATOR		2	2	31.5 A
5786	SHERIFFS SENIOR PROPERTY INVESTIGATOR		1	1	33.5 A
5790	SHERIFFS SERGEANT	42	50	50	38.5 A
5793	SUPERVISING DEPUTY SHERIFF MATRON	1	1	1	36.5 A
6405	CHEF	3	3	3	31.5 A
6410	COOK II	1	1	1	28.5 A
6510	LAUNDRY FOREMAN	1	1	1	29.5 A
7530	SUPERVISING SEAMSTRESS	1	1	1	23 A
7541	UTILITYMAN I	1	1	1	29.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
8020	CORRECTIONS COUNSEL FEMALE		1	1	
8024	DRIVER				
9999	TEMPORARY AND SEASONAL EMPLOYEES	81	81	81	202
		592*	699*	693*	

BUDGET UNIT - 3120 SAN DIEGO MARSHAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0621	MARSHAL OF SAN DIEGO	1	1	1	225
0623	ASSISTANT MARSHAL	2	2	2	224
0625	DEPUTY MARSHAL, LIEUTENANT	3	3	3	227
0627	DEPUTY MARSHAL, SERGEANT	12	12	12	240
0629	DEPUTY MARSHAL, FEMALE	1	1	1	216
0632	DEPUTY MARSHAL	82	84	84	216
0635	DEPUTY MARSHAL, STENOGRAPHER	12	11	11	241
0636	DEPUTY MARSHAL, CLERK	6	7	7	242
UNCLASSIFIED POSITIONS					
0637	CLERK-INTERPRETER	2	2	2	255
0638	DEPUTY MARSHAL, MATRON	3	3	3	243
CLASSIFIED POSITIONS					
8026	DEPUTY MARSHAL, CAPTAIN			1	
8027	DEPUTY MARSHAL, CADET			2	
		124*	126*	129*	

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2127	DIRECTOR OF HONOR CAMPS	1	1	1	45.5 C
2214	ASSISTANT DIRECTOR OF HONOR CAMPS	1	1	1	42 C
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	26 A
2510	SENIOR ACCOUNT CLERK	1	1	1	29 A
2700	INTERMEDIATE CLERK	1	1	1	25 A
2740	SENIOR TYPIST	1	1		29 A
2745	SUPERVISING CLERK	1	1	1	32 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	26.5 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
4460	FOOD SERVICES MANAGER	1	1	1	34 A
5000	ASSISTANT CORRECTIONAL OFFICER OR				29.5 A
5055	CORRECTIONAL OFFICER	48	58	59	33.5 A
5005	ASSISTANT HONOR CAMP SUPERINTENDENT	10	11	11	37.5 A
5030	CHAPLAIN	1	1	1	34.5 C
5045	CLINICAL PSYCHOLOGIST	2	2	2	41 C
5050	CORRECTIONAL COUNSELOR OR				37 C
5073	JUNIOR CORRECTIONAL COUNSELOR	3	5	5	34 A
5058	CORRECTIONAL PROGRAM ASSISTANT	1	1	1	37 A
5063	CROFTON HOUSE SUPERVISOR	1	1	1	37 C
5070	HONOR CAMP SUPERINTENDENT	4	6	6	40.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
5883	ASSISTANT CAMP CONSTRUCTION SUPERVISOR			2	36 A
5888	ASSISTANT CAMP CONSTRUCTION SUPERVISOR	2	2		33 A
5900	CAMP CONSTRUCTION SUPERVISOR	1	1	1	39 A
6010	POWDERMAN	2	2	2	32.5 C
6015	ROAD CONSTRUCTION SUPERVISOR	1	1	1	38.5 A
6020	ROAD FOREMAN	1	1	1	36.5 A
6030	EQUIPMENT OPERATOR III	2	2	2	34.5 A
6031	EQUIPMENT OPERATOR II	2	2	2	33.5 A
6110	EQUIPMENT MECHANIC	2	2	2	34.5 C
6130	EQUIPMENT SHOP FOREMAN	1	1	1	36.5 A
6405	CHEF	5	7	7	31.5 A
6410	COOK II	1			28.5 A
7050	HOUSEKEEPER, CROFTON HOUSE	1	1	1	28.5 A
8023	EDUCATION COUNSELOR		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	18	34	34	202
		119*	152*	152*	

BUDGET UNIT - 3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	2	2	2	25 A
2730	SENIOR CLERK	1	1	1	29 A
5010	ASSISTANT PROBATION OFFICER	8			36 A
5016	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1	1	43 A
5065	DEPUTY PROBATION OFFICER II		9	8	37 A
5066	DEPUTY PROBATION OFFICER I	6	13	6	33 A
5077	PROBATION CAMP ATTENDANT			3	25 A
5090	SENIOR PROBATION OFFICER	3	3	3	39 A
5096	SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1	1	44.5 A
5115	SUPERVISING PROBATION OFFICER	2	3	3	41 A
5620	PROBATION CAMP ATTENDANT	3	4		24 A
6405	CHEF	1	1	1	31.5 A
6410	COOK II	3	3	3	28.5 A
7540	UTILITYMAN II	1	1	1	30.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	10	10	202
		41*	52*	43*	

BUDGET UNIT - 3410 PROBATION DEPARTMENT, JUVENILE HALL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
CLASSIFIED POSITIONS					
2660	STOREKEEPER I	1	1	1	30 A
2700	INTERMEDIATE CLERK	10	13	12	25 A
2730	SENIOR CLERK		1		29 A
2730	SENIOR CLERK OR				29 A
2740	SENIOR TYPIST			1	29 A
2745	SUPERVISING CLERK	1	1	1	32 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 3410 PROBATION DEPARTMENT, JUVENILE HALL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
5010	ASSISTANT PROBATION OFFICER	35			36 A
5015	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES II	1	1	1	43.5 A
5065	DEPUTY PROBATION OFFICER II		36	36	37 A
5065	DEPUTY PROBATION OFFICER II				37 A
5066	OR DEPUTY PROBATION OFFICER I		14		33 A
5066	DEPUTY PROBATION OFFICER I	48	49	58	33 A
5090	SENIOR PROBATION OFFICER	10	10	10	39 A
5095	SUPERINTENDENT, INSTITUTIONAL SERVICES II	1	1	1	45 A
5115	SUPERVISING PROBATION OFFICER	5	5	5	41 A
6405	CHEF	1	1	1	31.5 A
6410	COOK II	4	5	5	28.5 A
6411	COOK I	2	2	2	26.5 A
6415	FOOD SERVICES WORKER	1	1		19.5 A
7530	SUPERVISING SEAMSTRESS	1	1	1	23 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	20	20	202
		142*	163*	156*	

BUDGET UNIT - 3420 PROBATION DEPARTMENT, LAS COLINAS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	3	4	3	25 A
2730	SENIOR CLERK	1	1	1	29 A
5010	ASSISTANT PROBATION OFFICER	12			36 A
5016	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1	1	43 A
5045	CLINICAL PSYCHOLOGIST	2	2	2	41 C
5065	DEPUTY PROBATION OFFICER II		12	12	37 A
5066	DEPUTY PROBATION OFFICER I	8	9	8	33 A
5072	HOUSEMOTHER			5	26 A
5090	SENIOR PROBATION OFFICER	2	2	2	39 A
5096	SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1	1	44.5 A
5115	SUPERVISING PROBATION OFFICER	4	4	4	41 A
5610	HOUSEMOTHER	5	5		25 A
6405	CHEF	1	1	1	31.5 A
6410	COOK II	1	3	3	28.5 A
6411	COOK I	2			26.5 A
6415	FOOD SERVICES WORKER	1	1	1	19.5 A
7530	SUPERVISING SEAMSTRESS	1	1	1	23 A
8005	BEAUTY OPERATOR AND INSTRUCTOR		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	8	9	202
		53*	56*	54*	

BUDGET UNIT - 3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
UNCLASSIFIED POSITIONS					
0914	PSYCHOLOGY INTERN	3	3	3	244
0920	JUVENILE ESCORT, GUARD OR MATRON	6	6	6	245

SCHEDULE OF POSITIONS

BUDGET UNIT - B430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2157	PROBATION OFFICER	1	1	1	52 C
2250	CHIEF ASSISTANT PROBATION OFFICER	1	1	1	47.5 A
2304	ADMINISTRATIVE ASSISTANT I				37 A
2306	OR ADMINISTRATIVE TRAINEE	1	1	1	33 A
2329	DEPARTMENTAL PERSONNEL OFFICER	1	1	1	41.5 A
2330	EXECUTIVE ASSISTANT	1	1	1	44.5 A
2341	RESEARCH ANALYST II				40.5 A
2342	OR RESEARCH ANALYST I			1	37 A
2427	ASSOCIATE SYSTEMS ANALYST		1		40.5 C
2452	CHIEF, PROBATION ACCOUNTING	1	1	1	41 A
2493	INTERMEDIATE ACCOUNT CLERK	5	5	5	26 A
2500	JUNIOR ACCOUNTANT	1	1	1	33 A
2510	SENIOR ACCOUNT CLERK	3	3	3	29 A
2650	STOCK CLERK	1	1	1	27.5 A
2660	STOREKEEPER I	1	1	1	30 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	116	134	131	25 A
2710	JUNIOR CLERK				21 A
2715	OR JUNIOR TYPIST	12	12	12	21 A
2730	SENIOR CLERK				29 A
2740	OR SENIOR TYPIST		7	8	29 A
2740	SENIOR TYPIST	5			29 A
2745	SUPERVISING CLERK	3	3	3	32 A
2760	INTERMEDIATE STENOGRAPHER	14	15	15	26.5 A
2770	SENIOR STENOGRAPHER	2	2	2	29.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	23.5 A
4195	PSYCHIATRIST II				53.5 C
4196	OR PSYCHIATRIST I	3	3	3	51.5 C
4460	FOOD SERVICES MANAGER		1		34 A
5010	ASSISTANT PROBATION OFFICER				36 A
5075	OR JUNIOR PROBATION OFFICER	205			31.5 A
5026	ASSISTANT TRANSPORTATION OFFICER	5	5	5	28 A
5030	CHAPLAIN		1		34.5 C
5032	CHAPLAIN-INSTRUCTOR			1	41 A
5035	CHIEF CLINICAL PSYCHOLOGIST	1	1	1	43 A
5040	CHIEF, JUVENILE TRAFFIC	1	1	1	43 A
5045	CLINICAL PSYCHOLOGIST	5	6	6	41 C
5065	DEPUTY PROBATION OFFICER II		268		37 A
5065	DEPUTY PROBATION OFFICER II				37 A
5066	OR DEPUTY PROBATION OFFICER I			266	33 A
5081	PROBATION DIRECTOR	3	3	3	47 A
5083	PROBATION DIVISION CHIEF	7	7	7	43.5 A
5087	SENIOR CLINICAL PSYCHOLOGIST			1	42 A
5090	SENIOR PROBATION OFFICER	57	72	72	39 A
5115	SUPERVISING PROBATION OFFICER	48	65	63	41 A
5120	TRANSPORTATION OFFICER	1	1	1	30 A
5125	WORK PROJECT OFFICER			4	28 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	43.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
8018	SENIOR CLINICAL PSYCHOLOGIST		1		40.5 E
8019	WORK PROJECTS OFFICER		4		29 B
9999	TEMPORARY AND SEASONAL EMPLOYEES	26	26	26	202
		544*	669*	662*	

BUDGET UNIT - 3480 PROBATION DEPARTMENT, HILLCREST

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2510	SENIOR ACCOUNT CLERK	1	1	1	29 A
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	1	1	1	25 A
2715	JUNIOR TYPIST	2	2	2	21 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	26.5 A
5010	ASSISTANT PROBATION OFFICER	5			36 A
5016	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1	1	43 A
5065	DEPUTY PROBATION OFFICER II		5	5	37 A
5066	DEPUTY PROBATION OFFICER I	10	12	11	33 A
5072	HOUSEMOTHER			19	26 A
5089	SENIOR HOUSEMOTHER	4	4	4	27.5 A
5096	SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1	1	44.5 A
5115	SUPERVISING PROBATION OFFICER	5	5	5	41 A
5610	HOUSEMOTHER	19	19		25 A
6405	CHEF	1	1	1	31.5 A
6410	COOK II	2	3	3	28.5 A
6411	COOK I	1			26.5 A
6415	FOOD SERVICES WORKER	3	4	4	19.5 A
7520	SEAMSTRESS	1	1	1	21 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	202
		70*	73*	72*	

BUDGET UNIT - 4100 DEPARTMENT OF AGRICULTURE

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2103	AGRICULTURAL COMMISSIONER	1	1	1	48 C
2200	ASSISTANT AGRICULTURAL COMMISSIONER	1	1	1	43 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	26 A
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	7	7	7	25 A
2730	SENIOR CLERK OR				29 A
2740	SENIOR TYPIST	1	1	1	29 A
2745	SUPERVISING CLERK	1	1	1	32 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	26.5 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
5398	AGRICULTURAL FIELD ASSISTANT	6	6	6	30 A
5400	AGRICULTURAL INSPECTOR OR				33 C
5425	SENIOR AGRICULTURAL INSPECTOR	6	6	6	35 C
5407	DEPUTY AGRICULTURAL COMMISSIONER	8	8	8	37.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 4100 DEPARTMENT OF AGRICULTURE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
5415	NATURAL RESOURCES SPECIALIST	1	1	1	37.5 A
5420	PLANT PATHOLOGIST	1	1	1	37.5 A
5425	SENIOR AGRICULTURAL INSPECTOR	18	18	18	35 C
5428	SENIOR DEPUTY AGRICULTURAL COMMISSIONER	2	2	2	40.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	17	17	202
		71*	73*	73*	

BUDGET UNIT - 4300 COUNTY VETERINARIAN

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2120	COUNTY VETERINARIAN	1	1	1	45.5 C
2493	INTERMEDIATE ACCOUNT CLERK	3	2	2	26 A
2510	SENIOR ACCOUNT CLERK		1	1	29 A
2710	JUNIOR CLERK				21 A
2715	JUNIOR TYPIST	1	2	1	21 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	26.5 A
2765	JUNIOR STENOGRAPHER	1	1	1	22.5 A
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	41.5 A
4220	SUPERVISING VETERINARIAN	1	1	1	42.5 A
4222	SUPERVISING VETERINARY LABORATORY TECHNICIAN	1	1	1	33 C
4225	VETERINARIAN	1	1	1	39.5 A
4230	VETERINARY PATHOLOGIST	1	1	1	42.5 A
4318	HISTOLOGY TECHNICIAN	1	1	1	31.5 A
4325	LABORATORY AID				20.5 A
4330	LABORATORY ASSISTANT	1	1	1	23.5 A
5701	ANIMAL REGULATION SUPERVISOR	1	1	1	35.5 A
5702	ANIMAL REGULATION OFFICER III	2	2	2	31.5 A
5703	ANIMAL REGULATION OFFICER II	11	11	11	29.5 A
5704	ANIMAL REGULATION OFFICER I	2	2	2	25.5 A
8002	ANIMAL SHELTER SUPERINTENDENT		2		
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		37*	40*	37*	

BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2166	SEALER OF WEIGHTS AND MEASURES	1	1	1	44 C
2740	SENIOR TYPIST	1	1	1	29 A
5450	CHIEF DEPUTY SEALER OF WEIGHTS AND MEASURES	1	1	1	36 A
5455	DEPUTY SEALER OF WEIGHTS AND MEASURES	8	8	8	33 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		15*	15*	15*	

BUDGET UNIT - 4460 LOCAL AGENCY FORMATION COMMISSION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0455	MEMBERS, LOCAL AGENCY FORMATION COMMISSION	3	3	3	204

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 4460 LOCAL AGENCY FORMATION COMMISSION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
0460	ALTERNATE MEMBER, LOCAL AGENCY FORMATION COMMISSION	1	1	1	204
CLASSIFIED POSITIONS					
2320	ASSOCIATE ADMINISTRATIVE ANALYST	1	1	1	40.5 A
		5*	5*	5*	

BUDGET UNIT - 4500 RECORDER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
STATUTORY POSITIONS					
0150	RECORDER	1	1	1	206
UNCLASSIFIED POSITIONS					
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	43 E
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	9	9	9	25 A
2710	JUNIOR CLERK OR				21 A
2715	JUNIOR TYPIST	3	3	3	21 A
2730	SENIOR CLERK	3	3	3	29 A
2745	SUPERVISING CLERK	2	2	2	32 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	26.5 A
3015	CHIEF, RECORDING SERVICES	1	1	1	36 A
3024	INDEX CLERK	2	2	3	27 A
3030	KEY PUNCH OPERATOR	1	1		25.5 A
3071	SENIOR INDEX CLERK	1	1	1	29 A
3075	SENIOR TABULATING OPERATOR	1	1	1	31.5 A
3085	TABULATING OPERATOR	2	2	2	29.5 A
3088	TRANSFER TAX CLERK	1	1	1	30 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		36*	36*	36*	

BUDGET UNIT - 4610 CORONER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	48 C
2255	CHIEF DEPUTY CORONER	1	1	1	42 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	26 A
2705	INTERMEDIATE TYPIST	2	3	4	25 A
2710	JUNIOR CLERK OR				21 A
2715	JUNIOR TYPIST	1	1		21 A
2720	MEDICAL TYPIST	2	1	1	25 A
2740	SENIOR TYPIST	1	1	1	29 A
4305	ASSISTANT TOXICOLOGIST	3	4	5	37.5 A
4316	CHIEF TOXICOLOGIST	1	1	1	43.5 A
4318	HISTOLOGY TECHNICIAN	1	1	1	31.5 A
4325	LABORATORY AID	1	1	1	20.5 A
4800	CHIEF EMBALMER	1	1	1	36.5 A
4819	EMBALMER III	2	2	2	34 A
4820	EMBALMER II OR				32.5 C
4821	EMBALMER I	6	6	6	30.5 C

SCHEDULE OF POSITIONS

BUDGET UNIT - 4610 CORONER

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
5740	DEPUTY CORONER	7	8	8	36.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	4	4	202
		34*	37*	38*	

BUDGET UNIT - 4620 PUBLIC ADMINISTRATOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR	1	1	1	45.5 C
2232	ASSISTANT PUBLIC ADMINISTRATOR	1	1	1	40.5 A
2401	ACCOUNTANT	1			36.5 C
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	26 A
2505	SENIOR ACCOUNTANT		1	1	39.5 A
2510	SENIOR ACCDUNT CLERK	2	2	2	29 A
2670	WAREHOUSEMAN			2	27.5 A
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	1	1		25 A
2705	INTERMEDIATE TYPIST	2	2	2	25 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	26.5 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
2905	LEGAL STENOGRAPHER	1	1	1	30 A
5265	SOCIAL WORKER	2	2	2	34 A
5540	PROPERTY AGENT	1	1	1	36.5 A
5605	ESTATE INVESTIGATOR	3	3	3	34.5 A
5617	JUNIOR ESTATE INVESTIGATOR	1	1	1	31.5 A
5626	SENIOR ESTATE INVESTIGATOR	1	1	1	36.5 A
5640	SUPERVISOR OF GUARDIANSHIP ESTATES	1	1	1	38 A
8000	WAREHOUSEMAN I - TRUCK DRIVER		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		31*	32*	32*	

BUDGET UNIT - 4700 COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2650	STOCK CLERK	2	2	2	27.5 A
2700	INTERMEDIATE CLERK OR				25 A
2705	INTERMEDIATE TYPIST	1	1	1	25 A
2705	INTERMEDIATE TYPIST	2	2	2	25 A
2740	SENIOR TYPIST	1	1	1	29 A
5860	ASSISTANT ADMINISTRATIVE OFFICER FOR CIVIL DEFENSE AND DISASTER	1	1	1	46 A
5879	CIVIL DEFENSE AND DISASTER COORDINATOR	6	6	6	39.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	202
		23*	23*	23*	

BUDGET UNIT - 4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0410	APPOINTIVE MEMBER, PLANNING COMMISSION	7	7	7	247

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
CLASSIFIED POSITIONS					
2136	DIRECTOR OF PLANNING	1	1	1	54 C
2218	ASSISTANT DIRECTOR OF PLANNING	1	1	1	49.5 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	40.5 A
2304	ADMINISTRATIVE ASSISTANT I				37 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	2	2	33 A
2401	ACCOUNTANT		1		36.5 C
2510	SENIOR ACCOUNT CLERK	1	1	1	29 A
2700	INTERMEDIATE CLERK		1		25 A
2705	INTERMEDIATE TYPIST	2	2	4	25 A
2715	JUNIOR TYPIST	2	4	3	21 A
2760	INTERMEDIATE STENOGRAPHER	6	8	7	26.5 A
2770	SENIOR STENOGRAPHER	2	2	2	29.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	23.5 A
3507	ASSISTANT PLANNER				37 A
	OR				
3522	JUNIOR PLANNER	14	15	14	33 A
3508	ASSOCIATE PLANNER	15	24	21	40 C
3518	CHIEF OF CARTOGRAPHIC SERVICES-PLANNING	1	1	1	43 A
3520	CHIEF, PLANNING DIVISION	4	6	6	46.5 E
3521	DEPUTY DIRECTOR FOR PROGRAM COORDINATION-PLANNING	1	1	1	47.5 E
3550	SENIOR PLANNER	8	11	11	43 C
3800	DRAFTSMAN III			1	36.5 A
3801	DRAFTSMAN II	10			34 A
3801	DRAFTSMAN II				34 A
	OR				
3802	DRAFTSMAN I		16	16	31 A
3802	DRAFTSMAN I	6			31 A
3817	GRAPHIC ARTIST	1	1	1	36.5 A
3820	PLANNING AID III	2	2	2	32 A
3821	PLANNING AID II				29 A
	OR				
3822	PLANNING AID I	8	13	8	27 A
8006	PHOTO INTERPRETER		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	25	25	202
		110*	148*	137*	

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
UNCLASSIFIED POSITIONS					
0420	APPOINTEE MEMBER, BOARD OF ELECTRICAL EXAMINERS		2	2	246
0430	APPOINTEE MEMBER, BOARD OF PLUMBING EXAMINERS		2	2	246
CLASSIFIED POSITIONS					
2113	COUNTY ENGINEER	1	1	1	55 C
2211	ASSISTANT COUNTY ENGINEER	1	1	1	51 A
2280	DEPUTY COUNTY ENGINEER-ADMINISTRATION	1	1		47 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	40.5 A
2304	ADMINISTRATIVE ASSISTANT I				37 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	33 A
2328	CONTROLS SUPERVISOR	1	1		36.5 A
2401	ACCOUNTANT	1	1	1	36.5 C

SCHEDULE OF POSITIONS

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
2473	DATA PROCESSING SUPERVISOR, COUNTY ENGINEER	1	1	1	38 A
2474	COUNTY ENGINEER ASSISTANT BUSINESS AND FINANCE OFFICER			1	42 A
2475	COUNTY ENGINEER BUSINESS AND FINANCE OFFICER	1	1	1	44 A
2493	INTERMEDIATE ACCOUNT CLERK	3	3	2	26 A
2502	PROGRAMMER ANALYST II	1	1	1	40.5 C
2503	PROGRAMMER ANALYST I	1	1	1	37 A
2505	SENIOR ACCOUNTANT	1	1	1	39.5 A
2510	SENIOR ACCOUNT CLERK	2	2	3	29 A
2615	ELECTRONIC PARTS MAN	1	1	1	30 A
2650	STOCK CLERK	1	1	1	27.5 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	10	17	17	25 A
2725	PRINCIPAL CLERK	1	1	1	34 A
2730	SENIOR CLERK	6	6	6	29 A
2745	SUPERVISING CLERK	1	1	1	32 A
2760	INTERMEDIATE STENOGRAPHER	6	8	8	26.5 A
2770	SENIOR STENOGRAPHER	3	3	3	29.5 A
2800	RADIO TELEPHONE OPERATOR	2	2	2	27 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	23.5 A
3020	DATA PROCESSING OPERATOR	1	1	2	30.5 A
3030	KEY PUNCH OPERATOR	3	3	3	25.5 A
3038	LAYOUT COMPOSER	1	1	1	29 A
3050	OFFSET EQUIPMENT OPERATOR		1	1	27.5 A
3085	TABULATING OPERATOR	1	1		29.5 A
3615	ASSISTANT CIVIL ENGINEER	29	30	30	39.5 C
3615	ASSISTANT CIVIL ENGINEER				39.5 C
3812	OR ENGINEERING TECHNICIAN III	16	16	16	39.5 A
3620	ASSISTANT ELECTRONICS ENGINEER			1	
3635	ASSOCIATE CIVIL ENGINEER	24	24	24	42.5 C
3635	ASSOCIATE CIVIL ENGINEER				42.5 C
3811	OR ENGINEERING TECHNICIAN IV	4	5	5	42.5 A
3660	BUILDING INSPECTOR	20	20	18	37.5 A
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	39.5 A
3675	CONTROLS SUPERVISOR			1	39 A
3677	ELECTRICAL SPECIALIST	1	1	1	38.5 A
3678	CHIEF PLUMBING INSPECTOR	1	1	1	39.5 A
3679	ELECTRONICS ENGINEER	1	1	1	45.5 C
3682	DEPUTY COUNTY ENGINEER-BUILDING INSPECTION	1	1	1	48.5 A
3683	DEPUTY COUNTY ENGINEER-PLANNING AND TRAFFIC	1	1	1	48.5 A
3684	DEPUTY COUNTY ENGINEER-TECHNICAL OPERATIONS	1	1	1	48.5 A
3686	DEPUTY COUNTY ENGINEER-ADMINISTRATION			1	48.5 A
3687	DEPUTY COUNTY ENGINEER-OPERATIONS			1	48.5 A
3695	JUNIOR CIVIL ENGINEER	15	15	16	36.5 C
3695	JUNIOR CIVIL ENGINEER				36.5 C
3813	OR ENGINEERING TECHNICIAN II	10	10	10	36.5 A
3697	JUNIOR ENGINEERING GEOLOGIST				36.5 B
3681	OR ENGINEERING GEOLOGIST	1	1	1	39.5 C
3699	PLUMBING SPECIALIST	1	1	1	38.5 A
3700	PRINCIPAL CIVIL ENGINEER	2	4	4	47.5 C

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
3715	SENIOR BUILDING INSPECTOR	2	2	2	39.5 A
3720	SENIOR CIVIL ENGINEER	15	15	15	45.5 C
3728	SENIOR LAND SURVEYOR	1	1	1	44.5 A
3790	BUILDING INSPECTION AID II	4	4	5	34 A
3791	BUILDING INSPECTION AID I	2	2	2	30 A
3801	DRAFTSMAN II	3	4	4	34 A
3810	ENGINEERING AID	11	10	10	31 A
3814	ENGINEERING TECHNICIAN I	17	17	17	34 A
5524	ASSISTANT RIGHT-OF-WAY AGENT	2	2		37 A
5524	ASSISTANT RIGHT-OF-WAY AGENT				37 A
5538	JUNIOR RIGHT-OF-WAY AGENT			3	33 A
5538	JUNIOR RIGHT-OF-WAY AGENT	2	2		33 A
5550	RIGHT-OF-WAY AGENT	4	4	5	40 A
5570	SENIOR RIGHT-OF-WAY AGENT	2	2	2	42.5 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	1	1	1	45.5 D
5905	CARPENTER	2	2	2	34.5 D
5940	PAINTER	3	3	3	34.5 D
5970	SIGN PAINTER	1	1	1	35.5 D
5981	UTILITY FOREMAN I	1	1		31.5 A
5999	ASSISTANT DIVISION ROAD SUPERINTENDENT	3	3	3	40.5 A
6000	DEPUTY COUNTY ENGINEER-OPERATIONS	1	1		47 A
6005	DIVISION ROAD SUPERINTENDENT	3	3	3	42.5 A
6009	MAINTENANCE TECHNICIAN	4	4	4	35.5 A
6010	POWDERMAN	1			32.5 C
6015	ROAD CONSTRUCTION SUPERVISOR	3	3	3	38.5 A
6020	ROAD FOREMAN	20	19	19	36.5 A
6025	TRAFFIC DEVICES FOREMAN	1	1	1	35.5 A
6030	EQUIPMENT OPERATOR III	2	2	2	34.5 A
6031	EQUIPMENT OPERATOR II	56	57	57	33.5 A
6032	EQUIPMENT OPERATOR I	69	75	75	31.5 A
6040	MOTOR SWEEPER OPERATOR	5	5	5	32.5 A
6110	EQUIPMENT MECHANIC	10	11	11	34.5 C
6130	EQUIPMENT SHOP FOREMAN	3	3	3	36.5 A
6149	RADIO TECHNICIAN III			2	37.5 A
6150	RADIO TECHNICIAN II				35.5 A
6151	RADIO TECHNICIAN I				33.5 A
6152	RADIO TECHNICIAN TRAINEE	13	13	13	31.5 A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	39.5 A
6160	SENIOR RADIO TECHNICIAN	1	1	1	39.5 A
6173	TRAFFIC SIGNAL AID	1	1	1	34 A
6175	TRAFFIC SIGNAL TECHNICIAN	1	1	1	36.5 D
6180	WELDER	3	3	3	34.5 C
6350	TREE MAINTENANCE MAN III	3	3	3	32 A
6351	TREE MAINTENANCE MAN II	3	4	4	31 A
7095	WATER SYSTEM MAINTENANCE MAN	1	1	1	31 A
7510	LABORER	19	10	10	27 A
7536	UTILITY FOREMAN I			1	32.5 A
7540	UTILITYMAN II	3	4	4	30.5 A
7541	UTILITYMAN I	11	11	11	29.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

275

SCHEDULE OF POSITIONS

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
8014	ASSISTANT BUSINESS AND FINANCE OFFICER		1		
8015	RADIO TECHNICIAN III				
	OR				
6150	RADIO TECHNICIAN II		2		35.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	127	127	127	202
		633*	645*	646*	

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2139	DIRECTOR OF PUBLIC HEALTH	1	1	1	60 C
2221	ASSISTANT DIRECTOR OF PUBLIC HEALTH	1	1	1	55 A
2240	ASSISTANT TO THE DIRECTOR OF PUBLIC HEALTH		1	1	44 A
2304	ADMINISTRATIVE ASSISTANT I				37 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1			33 A
2326	CHIEF, BUREAU OF BUSINESS MANAGEMENT	1	1	1	44 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	26 A
2510	SENIOR ACCOUNT CLERK	2	2	2	29 A
2650	STOCK CLERK	1	1	1	27.5 A
2700	INTERMEDIATE CLERK				25 A
	OR				
2705	INTERMEDIATE TYPIST	29	27	27	25 A
2710	JUNIOR CLERK				21 A
	OR				
2715	JUNIOR TYPIST	4	4	3	21 A
2730	SENIOR CLERK	2	2	2	29 A
2740	SENIOR TYPIST	11	11	11	29 A
2745	SUPERVISING CLERK	5	5	5	32 A
2760	INTERMEDIATE STENOGRAPHER	7	7	7	26.5 A
2770	SENIOR STENOGRAPHER	3	3	3	29.5 A
3030	KEY PUNCH OPERATOR	1	1	1	25.5 A
3690	INDUSTRIAL HYGIENE ENGINEER	1			38 C
3710	PUBLIC HEALTH ENGINEER	1	1	1	46.5 C
3725	SENIOR INDUSTRIAL HYGIENE ENGINEER	1			44 C
3845	ASSISTANT INDUSTRIAL HYGIENE CHEMIST	1			35.5 A
3850	INDUSTRIAL HYGIENE CHEMIST	1			39 A
3860	METEOROLOGICAL ASSISTANT	1			33.5 A
4106	CHIEF, BUREAU OF DISEASE CONTROL	1	1	1	52.5 C
4110	CHIEF, BUREAU OF MATERNAL AND CHILD HEALTH	1	1	1	52.5 C
4123	CHIEF, MEDICAL SERVICES DIVISION, PUBLIC HEALTH	1	1	1	54.5 E
4192	PHYSICIAN III	4	4	4	50 C
4192	PHYSICIAN III, PART-TIME	2	2	2	145
4193	PHYSICIAN II				48 C
	OR				
4194	PHYSICIAN I	5	5	5	47 C
4193	PHYSICIAN II, PART TIME				146
	OR				
4194	PHYSICIAN I, PART-TIME	4	4	4	47 C
4215	PUBLIC HEALTH VETERINARIAN	1	1	1	42.5 A
4315	CHIEF, PUBLIC HEALTH LABORATORY	1	1	1	46 C
4325	LABORATORY AID	1	1	1	20.5 A
4325	LABORATORY AID				20.5 A
	OR				
4330	LABORATORY ASSISTANT	1	1	1	23.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
4330	LABORATORY ASSISTANT	4	4	4	23.5 A
4345	MILK TECHNICIAN	1	1	1	31 A
4346	PUBLIC HEALTH MICROBIOLOGIST	4	4	4	35 C
4346	PUBLIC HEALTH MICROBIOLOGIST				35 C
4320	OR JUNIOR PUBLIC HEALTH MICROBIOLOGIST	2	2	2	31 C
4348	PUBLIC HEALTH VIROLOGIST	1	1	1	39 A
4353	SENIOR PUBLIC HEALTH MICROBIOLOGIST	3	3	3	37 A
4355	SUPERVISING PUBLIC HEALTH MICROBIOLOGIST	1	1	1	39 A
4370	X-RAY TECHNICIAN	2	2	2	29 A
4465	NUTRITIONIST	1	1	1	37 A
4540	REGISTERED NURSE II				32 B
4541	OR REGISTERED NURSE I	7	7	7	31 B
4555	ASSISTANT CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	41 A
4556	ASSOCIATE CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	42 A
4560	CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	44 C
4564	PUBLIC HEALTH NURSING CONSULTANT		1	1	41 C
4565	PUBLIC HEALTH NURSE II				36.5 A
4566	OR PUBLIC HEALTH NURSE I	70	70	70	34 A
4565	PUBLIC HEALTH NURSE II				36.5 A
4567	OR SENIOR PUBLIC HEALTH NURSE	9	9	9	37.5 A
4570	SUPERVISING PUBLIC HEALTH NURSE	9	9	9	39 A
4610	HOME HEALTH AID	5	5	5	22.5 A
4625	VOCATIONAL NURSE	2	2	2	26 A
4700	ASSISTANT CHIEF, DIVISION OF SANITATION	1	1	1	42 A
4705	ASSISTANT SANITARIAN				32 B
4735	OR SANITARIAN	28	29	29	36 A
4710	CHIEF, DIVISION OF SANITATION	1	1	1	44 A
4715	ENTOMOLOGIST	1	1	1	37 A
4720	LAY DAIRY INSPECTOR	2	2	2	36 A
4745	SENIOR SANITARIAN	6	5	5	38 A
4750	SENIOR VECTOR CONTROLMAN		1	1	32 A
4755	SUPERVISING SANITARIAN	5	6	6	40 A
4760	VECTOR CONTROLMAN	11	10	10	30 A
4765	SUPERVISING VECTOR CONTROLMAN	1	1	1	34 A
4805	CHIEF OF PUBLIC HEALTH EDUCATION	1	1	1	41.5 A
4824	HEALTH EDUCATION ASSOCIATE	1	1	1	32 A
4825	HEALTH EDUCATOR	6	6	6	37.5 C
4835	PUBLIC HEALTH ANALYST		1	1	40.5 C
4840	SENIOR HEALTH EDUCATOR	2	2	2	39.5 C
4845	VITAL STATISTICS SUPERVISOR	1	1	1	34 A
5735	COMMUNICABLE DISEASES INVESTIGATOR	2	2	2	35 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	30	25	25	202
		321*	312*	311*	

BUDGET UNIT - 5150 DEPARTMENT OF PUBLIC HEALTH, AIR POLLUTION CONTROL

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST		3	3	25 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5150 DEPARTMENT OF PUBLIC HEALTH, AIR POLLUTION CONTROL

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
3598	AIR POLLUTION ENGINEER		2	2	39.5 C
3602	ASSISTANT CHIEF, AIR POLLUTION CONTROL SERVICE		1	1	41.5 C
3663	CHIEF, AIR POLLUTION CONTROL SERVICE		1	1	46.5 C
3845	AIR POLLUTION CHEMIST		1	1	35.5 A
3847	AIR POLLUTION CONTROL REPRESENTATIVE		2	2	35 A
3860	METEOROLOGICAL ASSISTANT		1	1	33.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		2	2	202
		*	13*	13*	

BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				25 A
	OR				
2705	INTERMEDIATE TYPIST	4	4	4	25 A
2740	SENIOR TYPIST	1	1	1	29 A
4192	PHYSICIAN III	1	1	1	50 C
4193	PHYSICIAN II				48 C
	OR				
4194	PHYSICIAN I	2	2	2	47 C
4195	PSYCHIATRIST II				53.5 C
	OR				
4196	PSYCHIATRIST I	1	1	1	51.5 C
4540	REGISTERED NURSE II				32 B
	OR				
4541	REGISTERED NURSE I	1	1	1	31 B
4840	SENIOR HEALTH EDUCATOR	1	1	1	39.5 A
5045	CLINICAL PSYCHOLOGIST	1	1	1	41 C
5250	PSYCHIATRIC SOCIAL WORKER II				39 C
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I	4	4	4	37 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		20*	20*	20*	

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	26 A
2700	INTERMEDIATE CLERK				25 A
	OR				
2705	INTERMEDIATE TYPIST	7	7	7	25 A
2730	SENIOR CLERK	2	2	2	29 A
4193	PHYSICIAN II				48 C
	OR				
4194	PHYSICIAN I	1	1	1	47 C
4390	CRIPPLED CHILDREN SERVICES SUPERVISOR	1	1	1	42 C
4400	OCCUPATIONAL THERAPIST II				35 C
	OR				
4405	OCCUPATIONAL THERAPIST I	9	9	9	33.5 C
4410	PHYSICAL THERAPIST II				35 C
	OR				
4420	PHYSICAL THERAPIST I	9	9	9	33.5 C
4428	SENIOR THERAPIST	1	1	1	36 C
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	38 C
4435	SUPERVISING PHYSICAL THERAPIST	1	1	1	38 C
5244	MEDICAL SOCIAL WORKER II	1	1	1	39 C

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		41*	41*	41*	

BUDGET UNIT - 5180 DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				25 A
	OR				
2705	INTERMEDIATE TYPIST	5	5	6	25 A
2710	JUNIOR CLERK				21 A
	OR				
2715	JUNIOR TYPIST			1	21 A
2730	SENIOR CLERK	1	1	1	29 A
3042	MEDICAL SERVICES ASSISTANT	1	1	1	32 A
4112	CHIEF, BUREAU OF MEDICAL CONSULTATIVE SERVICES	1	1	1	52.5 C
4165	DENTAL CONSULTANT	2	2	2	47 A
4185	OPTOMETRIC CONSULTANT	1	1	1	141
4192	PHYSICIAN III, PART-TIME	1	1	1	145
4192	PHYSICIAN III			1	50 C
4565	PUBLIC HEALTH NURSE II				36.5 A
	OR				
4566	PUBLIC HEALTH NURSE I	2	2	2	34 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	39 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		19*	19*	22*	

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
UNCLASSIFIED POSITIONS					
0807	AUXILIARY VOLUNTEER	50	50	50	244
0811	RESIDENT III	1	1	1	248
0812	RESIDENT II	2	2	2	249
0813	RESIDENT I	3	4	4	250
0820	INTERN VOLUNTEER	4	4	4	244
0830	STUDENT VOLUNTEERS	100	150	150	244
0840	VOLUNTEER STAFF MEMBER	50	50	50	244
CLASSIFIED POSITIONS					
2270	CHIEF OF COMMUNITY MENTAL HEALTH			1	59 C
2341	RESEARCH ANALYST II				40.5 A
	OR				
2342	RESEARCH ANALYST I			1	37 A
2401	ACCOUNTANT		1		36.5 C
2493	INTERMEDIATE ACCOUNT CLERK		1		25 A
2500	JUNIOR ACCOUNTANT		1		33 A
2510	SENIOR ACCOUNT CLERK		1		29 A
2650	STOCK CLERK		1		27.5 A
2700	INTERMEDIATE CLERK				25 A
	OR				
2705	INTERMEDIATE TYPIST	11	19	14	25 A
2710	JUNIOR CLERK				21 A
	OR				
2715	JUNIOR TYPIST	8	8	8	21 A
2725	PRINCIPAL CLERK		1	1	34 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
2730	SENIOR CLERK		1	1	29 C
2745	SUPERVISING CLERK	1			32 A
2760	INTERMEDIATE STENOGRAPHER	2	3	3	26.5 A
4104	CHIEF, ADULT INPATIENT SERVICES-CMH	1	1	1	57 C
4105	CHIEF, ADULT OUTPATIENT SERVICES-CMH	1	1	1	57 C
4115	CHIEF, CHILDRENS SERVICES-CMH	1	1	1	57 C
4121	CHIEF, INDIRECT SERVICES-CMH	1	1	1	57 C
4125	CHIEF, PROFESSIONAL EDUCATION-CMH			1	57 C
4127	CHIEF OF COMMUNITY MENTAL HEALTH	1	1		59 C
4129	CHIEF OF FORENSIC PSYCHIATRY	1	1	1	54.5 C
4162	CONSULTANT IN INTERNAL MEDICINE		1	1	53.5 C
4183	NEUROLOGIST	1	1	1	53.5 C
4192	PHYSICIAN III	2	2	2	50 C
4193	PHYSICIAN II				48 C
4194	OR PHYSICIAN I	13	14	14	47 C
4195	PSYCHIATRIST II				53.5 C
4196	OR PSYCHIATRIST I	24	26	26	51.5 C
4400	OCCUPATIONAL THERAPIST II				35 C
4405	OR OCCUPATIONAL THERAPIST I	4	4	4	33.5 C
4407	PATIENT ACTIVITIES COORDINATOR	2	2	2	31 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	38 C
4498	ASSISTANT CHIEF NURSE, COMMUNITY MENTAL HEALTH SERVICE	1	1	1	40 E
4506	CHIEF NURSE, COMMUNITY MENTAL HEALTH SERVICE	1	1	1	42 E
4536	PSYCHIATRIC HEAD NURSE	4	4	4	36 A
4537	PSYCHIATRIC NURSE				33 A
4540	OR REGISTERED NURSE II				32 B
4541	OR REGISTERED NURSE I	35	31	31	31 B
4547	SUPERVISING PSYCHIATRIC NURSE	3	3	3	38 A
4614	NURSES AID				20.5 A
4615	OR NURSES ASSISTANT	34	31	31	22.5 A
4618	PSYCHIATRIC TECHNICIAN				26 A
4625	OR VOCATIONAL NURSE	37	35	35	26 A
5035	CHIEF CLINICAL PSYCHOLOGIST		1	1	43 A
5045	CLINICAL PSYCHOLOGIST	13	12	12	41 C
5218	CHIEF PSYCHIATRIC SOCIAL WORKER		1	1	41 C
5250	PSYCHIATRIC SOCIAL WORKER II				39 C
5251	OR PSYCHIATRIC SOCIAL WORKER I	22	22	22	37 C
5284	TEACHER-THERAPIST (CMH)	1	1	1	37.5 C
5748	GUARD		2		19 A
5905	CARPENTER		1		32.5 D
5920	ELECTRICIAN		1		34.5 D
5940	PAINTER		1		32.5 D
5945	PAINTER FOREMAN		1		34.5 C
6305	GARDENER		1		28 A
6310	GARDENER FOREMAN		1		31.5 A
6500	LAUNDRY WORKER II		2		20.5 A
6501	LAUNDRY WORKER I		8		19.5 A
6510	LAUNDRY FOREMAN		1		29.5 A
6520	LAUNDRY MARKER DISTRIBUTOR		1		21.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
6530	WASHERMAN		1		27.5 A
7010	BUILDING MAINTENANCE ENGINEER		3		32 A
7011	BUILDING MAINTENANCE FOREMAN II		1		34 A
7020	CHIEF OF HOSPITAL PLANT AND MAINTENANCE II		1		41.5 A
7030	CUSTODIAN III		1		26 A
7031	CUSTODIAN II	1	12		24 A
7510	LABORER		6		27
7520	SEAMSTRESS		1		21
7525	SKILLED LABORER		2		28.5 A
7541	UTILITYMAN I		2		29.5 A
8016	CHIEF OF PROFESSIONAL EDUCATION		1		51.5 C
8017	STATISTICIAN		1		39
9999	TEMPORARY AND SEASONAL EMPLOYEES	30	30	30	202
		467*	580*	520*	

BUDGET UNIT - 5470 DEPARTMENT OF PUBLIC WORKS, REFUSE DISPOSAL DIVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2504	REFUSE DISPOSAL FEE COLLECTOR	14	14	14	26.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	26.5 A
3810	ENGINEERING AID	1	1	1	31 A
3814	ENGINEERING TECHNICIAN I	1	1	1	34 A
4712	CHIEF, REFUSE DISPOSAL DIVISION	1	1	1	40 A
4730	REFUSE DISPOSAL INSPECTOR	2	2	2	31 A
4732	REFUSE DISPOSAL SUPERVISOR	2	2	2	36.5 A
6031	EQUIPMENT OPERATOR II	23	23	23	33.5 A
6032	EQUIPMENT OPERATOR I	2	2	2	31.5 A
7510	LABORER	7	7	7	27 A
8001	SUPERINTENDENT, OPERATIONS AND PLANNING		1		36.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	202
		66*	67*	66*	

BUDGET UNIT - 5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2150	DIRECTOR OF SPECIAL DISTRICT SERVICES	1	1	1	52.5 C
2228	ASSISTANT DIRECTOR OF SPECIAL DISTRICT SERVICES	1	1	1	49 A
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	40.5 A
2304	ADMINISTRATIVE ASSISTANT I		1		37 A
2304	ADMINISTRATIVE ASSISTANT I				37 A
2306	OR ADMINISTRATIVE TRAINEE			1	33 A
2457	CHIEF, SPECIAL DISTRICTS ACCOUNTING	1	1	1	41 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	26 A
2500	JUNIOR ACCOUNTANT	1	1	1	33 A
2510	SENIOR ACCOUNT CLERK	2	2	2	29 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	5	5	4	25 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 5480 DEPARTMENT OF SPECIAL DISTRICT SERVICES

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
2730	SENIOR CLERK	2	1	1	29 A
2740	SENIOR TYPIST		1		29 A
2760	INTERMEDIATE STENOGRAPHER	4	3	4	26.5 A
3615	ASSISTANT CIVIL ENGINEER	2	2	1	39.5 C
3615	ASSISTANT CIVIL ENGINEER OR				39.5 C
3812	ENGINEERING TECHNICIAN III	5	6	4	39.5 A
3635	ASSOCIATE CIVIL ENGINEER	6	6	6	42.5 C
3645	ASSOCIATE SANITARY ENGINEER	2	1	1	42.5 C
3685	FLOOD CONTROL ENGINEER	1	1	1	47.5 C
3695	JUNIOR CIVIL ENGINEER	3	3	3	36.5 C
3695	JUNIOR CIVIL ENGINEER OR				36.5 C
3813	ENGINEERING TECHNICIAN II	14	14	14	36.5 A
3700	PRINCIPAL CIVIL ENGINEER	1	1	1	47.5 C
3705	PRINCIPAL SANITARY ENGINEER	1	1	1	47.5 C
3720	SENIOR CIVIL ENGINEER	5	6	5	45.5 C
3730	SENIOR SANITARY ENGINEER	2	2	1	45.5 C
3801	DRAFTSMAN II	4	3	3	34 A
3810	ENGINEERING AID	5	8	4	31 A
3811	ENGINEERING TECHNICIAN IV	1	1	1	42.5 A
3814	ENGINEERING TECHNICIAN I	10	5	6	34 A
3870	SANITARY CHEMIST	1	1	1	36.5 A
5524	ASSISTANT RIGHT-OF-WAY AGENT OR				37 A
5538	JUNIOR RIGHT-OF-WAY AGENT	2	2	1	33 A
5524	ASSISTANT RIGHT-OF-WAY AGENT OR				37 A
5550	RIGHT-OF-WAY AGENT	2	2	1	40 A
5550	RIGHT-OF-WAY AGENT	1	1	1	40 A
5570	SENIOR RIGHT-OF-WAY AGENT	1	1	1	42.5 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	1	1	1	45.5 D
6027	BACKHOE OPERATOR	6	6	6	31.5 A
6305	GARDENER	1	1	1	28 A
7025	CHIEF, OPERATIONS AND MAINTENANCE	1	1	1	39 A
7068	SEWAGE TREATMENT PLANTS FOREMAN		1	1	36 A
7069	SEWAGE TREATMENT PLANT OPERATOR III		1	1	34 A
7070	SEWAGE TREATMENT PLANT OPERATOR II	2	2	2	33 A
7071	SEWAGE TREATMENT PLANT OPERATOR I OR				31 A
7072	SEWAGE TREATMENT PLANT OPERATOR TRAINEE	9	8	8	28 A
7080	SEWERAGE FOREMAN II	4	3	3	35 A
7081	SEWERAGE FOREMAN I	1	1	1	33 A
7082	SEWER CONSTRUCTION AND MAINTENANCE MAN II	9	9	9	30.5 A
7083	SEWER CONSTRUCTION AND MAINTENANCE MAN I	12	12	12	29.5 A
7510	LABORER	1	2	2	27 A
7540	UTILITYMAN II	1	1	1	30.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	11	11	202
		143*	147*	136*	

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0845	GRADUATE STUDENT	32	32	32	244

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
CLASSIFIED POSITIONS					
2142	DIRECTOR OF PUBLIC WELFARE	1	1	1	54 C
2224	ASSISTANT DIRECTOR OF PUBLIC WELFARE	2	2	2	48 A
2302	ADMINISTRATIVE ASSISTANT III		1	1	42.5 A
2303	ADMINISTRATIVE ASSISTANT II	2	1	1	40.5 A
2304	ADMINISTRATIVE ASSISTANT I				37 A
2306	ADMINISTRATIVE TRAINEE	3	3	3	33 A
2306	ADMINISTRATIVE TRAINEE				33 A
2314	ASSISTANT PERSONNEL OFFICER			1	37 A
2323	ASSOCIATE PERSONNEL ANALYST		1		40.5 A
2329	DEPARTMENTAL PERSONNEL OFFICER		1	1	41.5 A
2339	RESEARCH ANALYST				36 A
2341	RESEARCH ANALYST II				40.5 A
2342	RESEARCH ANALYST I			1	37 A
2429	ASSISTANT WELFARE FINANCE OFFICER	1	1	1	42 A
2471	COLLECTOR	1			29.5 A
2477	COLLECTOR II		1	1	30.5 A
2493	INTERMEDIATE ACCOUNT CLERK	13	13	14	26 A
2500	JUNIOR ACCOUNTANT	1	1	1	33 A
2505	SENIOR ACCOUNTANT	1	1	1	39.5 A
2510	SENIOR ACCOUNT CLERK	6	6	7	29 A
2535	WELFARE FINANCE OFFICER	1	1	1	44 A
2650	STOCK CLERK	1	1	1	27.5 A
2660	STOREKEEPER I	2	1	1	30 A
2700	INTERMEDIATE CLERK				25 A
2705	INTERMEDIATE TYPIST	238	278	272	25 A
2710	JUNIOR CLERK				21 A
2715	JUNIOR TYPIST	24	55	55	21 A
2725	PRINCIPAL CLERK	1	1	1	34 A
2730	SENIOR CLERK	16	20	20	29 A
2740	SENIOR TYPIST	1	1	1	29 A
2745	SUPERVISING CLERK	8	14	13	32 A
2760	INTERMEDIATE STENOGRAPHER	12	16	15	26.5 A
2770	SENIOR STENOGRAPHER	3	3	3	29.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	16	20	20	23.5 A
3030	KEY PUNCH OPERATOR	5	5	5	25.5 A
3035	KEY PUNCH SUPERVISOR	1	1	1	28.5 A
5043	CHIEF, WORK TRAINING SECTION	1	1	1	39.5 A
5088	RE-EMPLOYMENT INTERVIEWER	9	9		34 A
5130	WORK TRAINING PROJECT SUPERVISOR	1	1		39 A
5200	ADMISSIONS WORKER II				34 A
5201	ADMISSIONS WORKER I	5	5	5	31 A
5207	ASSISTANT CHIEF, HOSPITAL INTAKE	1	1	1	41.5 A
5208	ASSISTANT DISTRICT CHIEF	10	16	16	41.5 A
5209	ASSISTANT TO DIVISION CHIEF	1	1	1	43.5 A
5211	CASE MANAGEMENT CONSULTANT	1	1	1	41.5 A
5213	CHIEF, HOSPITAL INTAKE	1	1	1	43.5 A
5215	CHIEF, BLIND SECTION	1	1	1	41.5 A
5216	CHIEF, LICENSING SECTION	1	1	1	42.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

283

SCHEDULE OF POSITIONS

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
5217	CHIEF, HOMEMAKER SERVICE			1	43.5 A
5220	COORDINATOR, PROTECTIVE SERVICES	1	1	1	42.5 A
5222	ELIGIBILITY SUPERVISOR			52	34 A
5223	ELIGIBILITY WORKER II	20			30.5 A
5223	ELIGIBILITY WORKER II				30.5 A
5224	OR ELIGIBILITY WORKER I		293	307	29.5 A
5224	ELIGIBILITY WORKER I	65			29.5 A
5226	DISTRICT CHIEF	6	10	8	43.5 A
5228	GRADUATE TRAINING SUPERVISOR	2	2	2	42.5 A
5230	INDUCTION SUPERVISOR	1	1	1	41.5 A
5232	IN-SERVICE TRAINING SUPERVISOR	1	1	1	42.5 A
5235	JUNIOR SOCIAL WORKER				33 A
5265	OR SOCIAL WORKER	532	310		34 A
5235	JUNIOR SOCIAL WORKER				33 A
5265	OR SOCIAL WORKER				34 A
5260	OR SENIOR SOCIAL WORKER			630	36 A
5237	HOMEMAKER III			29	22.5 A
5238	HOMEMAKER II			68	21 A
5239	HOMEMAKER I			97	19.5 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	39 C
5248	PROGRAM ASSISTANT	7	8	8	38.5 A
5253	RE-EMPLOYMENT INTERVIEWER			9	36 A
5260	SENIOR SOCIAL WORKER	172	163		36 A
5260	SENIOR SOCIAL WORKER				36 A
5266	OR SOCIAL WORKER, MSW	39	51	41	37 C
5261	SENIOR SOCIAL WORKER, MSW	9	10	8	39 B
5263	SENIOR SOCIAL WORK SUPERVISOR	23	35	29	40.5 C
5270	SOCIAL WORK SUPERVISOR	134	95	134	38 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	43.5 A
5283	SUPERVISING WELFARE INVESTIGATOR	1	1	1	38.5 A
5295	WELFARE DIVISION CHIEF	2	2	2	45.5 A
5297	WELFARE SERVICE AID			71	19.5 A
5299	WORK TRAINING PROJECT SUPERVISOR			1	40 A
8009	CASE AIDE		71		
8010	HOMEMAKER I		97		
8011	HOMEMAKER II		68		
8012	HOMEMAKER III		29		
8013	ELIGIBILITY SUPERVISOR		49		
9999	TEMPORARY AND SEASONAL EMPLOYEES	85	85	85	202
		1,526*	1,904*	2,093*	

BUDGET UNIT - 5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2304	ADMINISTRATIVE ASSISTANT I				37 A
2306	OR ADMINISTRATIVE TRAINEE	1	1	1	33 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	43	47	47	25 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
2710	JUNIOR CLERK				21 A
	OR				
2715	JUNIOR TYPIST	1	2	2	21 A
2740	SENIOR TYPIST	2	3	3	29 A
2745	SUPERVISING CLERK	1	1	1	32 A
2760	INTERMEDIATE STENOGRAPHER	1	2	2	26.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	2	2	23.5 A
5208	ASSISTANT DISTRICT CHIEF	2	2	2	41.5 A
5214	CHIEF, ADOPTIONS SECTION	1	1	1	43.5 A
5235	JUNIOR SOCIAL WORKER				33 A
	OR				
5265	SOCIAL WORKER	20	27		34 A
5235	JUNIOR SOCIAL WORKER				33 A
	OR				
5265	SOCIAL WORKER				34 A
	OR				
5260	SENIOR SOCIAL WORKER			29	36 A
5260	SENIOR SOCIAL WORKER	2	2		36 A
5260	SENIOR SOCIAL WORKER				36 A
	OR				
5266	SOCIAL WORKER, MSW	30	45	45	37 C
5261	SENIOR SOCIAL WORKER, MSW	13	15	15	39 B
5263	SENIOR SOCIAL WORK SUPERVISOR	12	16	16	40.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	202
		145*	181*	181*	

BUDGET UNIT - 6000 DEPARTMENT OF MEDICAL INSTITUTIONS, ADMINISTRATION AND MEDICAL SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
CLASSIFIED POSITIONS					
2130	DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	59 C
2213	ASSISTANT DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	56 C
2401	ACCOUNTANT	1		1	36.5 C
2487	DMI FINANCE OFFICER	1	1	1	43 A
2493	INTERMEDIATE ACCOUNT CLERK	1		1	26 A
2500	JUNIOR ACCOUNTANT	1		1	33 A
2510	SENIOR ACCOUNT CLERK	1		1	29 A
2650	STOCK CLERK			1	27.5 A
2700	INTERMEDIATE CLERK				25 A
	OR				
2705	INTERMEDIATE TYPIST	5		5	25 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK			1	23.5 A
4170	DENTIST	2	1	1	46 A
4193	PHYSICIAN II				48 C
	OR				
4194	PHYSICIAN I	9	9	9	47 C
4507	CORRECTIONAL FACILITY NURSE III	3	3	3	34 A
4508	CORRECTIONAL FACILITY NURSE II				32 B
	OR				
4509	CORRECTIONAL FACILITY NURSE I	14	14	15	31 B
4540	REGISTERED NURSE II				32 B
	OR				
4541	REGISTERED NURSE I	3	3	3	31 B
5748	GUARD				19 E
5884	BUILDING MAINTENANCE ENGINEER			3	34.5 A
5885	BUILDING MAINTENANCE FOREMAN II			1	36.5 A
5905	CARPENTER	1		1	34.5 D

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

285

SCHEDULE OF POSITIONS

BUDGET UNIT - 6000 DEPARTMENT OF MEDICAL INSTITUTIONS, ADMINISTRATION AND MEDICAL SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
5920	ELECTRICIAN	1		1	36.5 D
5940	PAINTER	3		1	34.5 D
5945	PAINTER FOREMAN	1		1	36.5 C
5960	REFRIGERATION MECHANIC	1			36.5 D
6305	GARDENER	1		1	28 A
6310	GARDENER FOREMAN	1		1	31.5 A
6500	LAUNDRY WORKER II	5		2	20.5 A
6501	LAUNDRY WORKER I	18		6	19.5 A
6510	LAUNDRY FOREMAN	2		1	29.5 A
6515	LAUNDRY MANAGER	1			31.5 A
6520	LAUNDRY MARKER DISTRIBUTOR	1		1	21.5 A
6530	WASHERMAN	2		1	27.5 A
7010	BUILDING MAINTENANCE ENGINEER	5			32 A
7013	BUILDING MAINTENANCE SUPERVISOR	1			36 A
7020	CHIEF OF HOSPITAL PLANT AND MAINTENANCE II	1		1	41.5 A
7030	CUSTODIAN III			1	26 A
7031	CUSTODIAN II			11	24 A
7065	OPERATING ENGINEER	5			34.5 A
7066	PARKING LOT ATTENDANT			2	21 A
7090	SUPERVISING OPERATING ENGINEER	1			35.5 A
7510	LABORER	12		6	27 A
7520	SEAMSTRESS			1	21 A
7525	SKILLED LABORER	3		2	28.5 A
7540	UTILITYMAN II	2			30.5 A
7541	UTILITYMAN I	3		2	29.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	5	5	202
		128*	39*	98*	

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2500	JUNIOR ACCOUNTANT	1	1	1	33 A
2510	SENIOR ACCOUNT CLERK	1	1		29 A
2650	STOCK CLERK	1			27.5 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	5	4	3	25 A
2710	JUNIOR CLERK				21 A
2715	OR JUNIOR TYPIST	1			21 A
2720	MEDICAL TYPIST	3	2	2	25 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	26.5 A
4099	ANESTHESIOLOGIST	1	1	1	53.5 C
4140	CHIEF OF PATHOLOGY	1	1	1	57 C
4180	MEDICAL DIRECTOR, TUBERCULOSIS DIVISION OF COUNTY HOSPITAL	1	1	1	53.5 C
4188	PATHOLOGIST	1			52 C
4255	PHARMACIST ASSISTANT	1	1	1	28 A
4314	CHIEF CLINICAL LABORATORY TECHNOLOGIST	1	1	1	40 A
4317	CLINICAL LABORATORY TECHNOLOGIST				35 A
4319	OR JUNIOR CLINICAL LABORATORY TECHNOLOGIST	9	9	8	31 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
4318	HISTOLOGY TECHNICIAN	2	1	1	31.5 A
4325	LABORATORY AID	4	3	3	20.5 A
4350	RADIOLOGICAL TECHNICIAN	1	1	1	32 A
4352	SENIOR CLINICAL LABORATORY TECHNOLOGIST	1	1	1	37 A
4354	SUPERVISING CLINICAL LABORATORY TECHNOLOGIST	2	2	2	38 A
4420	PHYSICAL THERAPIST I	1	1	1	33.5 C
4425	PHYSICAL THERAPY AID	1	1	1	21 A
4505	ASSOCIATE DIRECTOR OF NURSING SERVICES, COUNTY HOSPITAL	1	1	1	42 A
4525	HEAD NURSE	4	3	3	34 A
4530	NURSE ANESTHETIST	1	1	1	36 A
4535	NURSING ADMINISTRATIVE ASSISTANT	4	4	4	40 A
4540	REGISTERED NURSE II	17	12	11	32 B
4614	NURSES AID				20.5 A
4615	OR NURSES ASSISTANT				22.5 A
4625	OR VOCATIONAL NURSE	55	43	40	26 A
4620	UROLOGIST ASSISTANT	1	1	1	32 A
4830	MEDICAL RECORD LIBRARIAN	1			29.5 A
5244	MEDICAL SOCIAL WORKER II				39 C
5245	OR MEDICAL SOCIAL WORKER I	2	1	1	37 C
5884	BUILDING MAINTENANCE ENGINEER			4	34.5 A
5940	PAINTER		2	2	34.5 D
6410	COOK II	1	1	1	28.5 A
6411	COOK I	4	4	4	26.5 A
6415	FOOD SERVICES WORKER	14	11	11	19.5 A
6435	SENIOR FOOD SERVICES WORKER	2	2	2	21.5 A
7010	BUILDING MAINTENANCE ENGINEER		4		32 A
7031	CUSTODIAN II	22	8	8	24 A
7045	EXECUTIVE HOUSEKEEPER	1	1		31 A
7065	OPERATING ENGINEER		5	5	34.5 A
7090	SUPERVISING OPERATING ENGINEER		1	1	35.5 A
7520	SEAMSTRESS	2	1	1	21 A
7530	SUPERVISING SEAMSTRESS	1	1	1	23 A
7541	UTILITYMAN I		1	1	29.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES				202
		174*	142*	134*	

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	
UNCLASSIFIED POSITIONS					
0807	AUXILIARY VOLUNTEER	300	300	300	244
0830	STUDENT VOLUNTEERS	100	100	100	244
0840	VOLUNTEER STAFF MEMBER	20	20	20	244
CLASSIFIED POSITIONS					
2245	ASSOCIATE ADMINISTRATOR, GERIATRIC HOSPITAL	1	1	1	46 A
2493	INTERMEDIATE ACCOUNT CLERK	2	3	3	26 A
2505	SENIOR ACCOUNTANT	1	1	1	39.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	29 A
2650	STOCK CLERK	2	2	2	27.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	NUMBER OF POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
2660	STOREKEEPER I	1	1	1	30 A
2700	INTERMEDIATE CLERK	7	7	7	25 A
2705	INTERMEDIATE TYPIST	3	3	3	25 A
2730	SENIOR CLERK	3	3	3	29 A
2745	SUPERVISING CLERK	1	1	1	32 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
4130	CHIEF OF GERIATRICS	1	1	1	52.5 A
4170	DENTIST		1	1	46 A
4192	PHYSICIAN III	1	1	1	50 C
4193	PHYSICIAN II				48 C
4194	OR PHYSICIAN I	2	2	2	47 C
4410	PHYSICAL THERAPIST II				35 C
4420	OR PHYSICAL THERAPIST I	2	2	2	33.5 C
4460	FOOD SERVICES MANAGER	1	1	1	34 A
4500	ASSISTANT DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	40 A
4515	DIRECTOR OF NURSING SERVICES, GERIATRIC HOSPITAL	1	1	1	42 A
4518	GERIATRIC HEAD NURSE	8	8	8	36 A
4519	GERIATRIC NURSE				33 A
4540	OR REGISTERED NURSE II				32 B
4541	OR REGISTERED NURSE I	28	28	28	31 B
4533	NURSES TRAINING COORDINATOR	1	1	1	38 A
4614	NURSES AID				20.5 A
4615	OR NURSES ASSISTANT	161	159	159	22.5 A
4625	VOCATIONAL NURSE	5	5	5	26 A
5260	SENIOR SOCIAL WORKER	2	2	2	36 A
5270	SOCIAL WORK SUPERVISOR	1	1	1	38 A
5885	BUILDING MAINTENANCE FOREMAN II			1	36.5 A
5886	BUILDING MAINTENANCE FOREMAN I			1	35.5 A
5905	CARPENTER	1	1	1	34.5 D
5940	PAINTER	3	3	3	34.5 D
5950	PLUMBER	1	1	1	36.5 D
6305	GARDENER	1	1	1	28 A
6310	GARDENER FOREMAN	1	1	1	31.5 A
6320	GROUNDSMAN GARDENER	2	2	2	25 A
6400	BAKER	1	1	1	28.5 A
6405	CHEF	1	1	1	31.5 A
6410	COOK II	3	3	3	28.5 A
6411	COOK I	3	3	3	26.5 A
6415	FOOD SERVICES WORKER	30	33	33	19.5 A
6430	MEAT CUTTER	1	1	1	28.5 A
6435	SENIOR FOOD SERVICES WORKER	1	1	1	21.5 A
7011	BUILDING MAINTENANCE FOREMAN II	1	1		34 A
7012	BUILDING MAINTENANCE FOREMAN I	1	1		33 A
7021	CHIEF OF HOSPITAL PLANT AND MAINTENANCE I	1	1	1	39.5 A
7030	CUSTODIAN III	1	1	1	26 A
7031	CUSTODIAN II	23	23	23	24 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	31 A
7065	OPERATING ENGINEER	3	3	3	34.5 A
7085	SUPERVISING CUSTODIAN	1	1	1	28 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
7520	SEAMSTRESS	2	2	2	21 A
7530	SUPERVISING SEAMSTRESS	1	1	1	23 A
7540	UTILITYMAN II	3	3	3	30.5 A
7541	UTILITYMAN I	3	3	3	29.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	20	20	202
		768*	771*	771*	

BUDGET UNIT - 6800 VETERANS SERVICE OFFICER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2151	DIRECTOR OF VETERANS SERVICE	1	1	1	41 C
2230	ASSISTANT DIRECTOR OF VETERANS SERVICE	1	1	1	36.5 A
2700	INTERMEDIATE CLERK	1	1	1	25 A
2705	INTERMEDIATE TYPIST	1	1	1	25 A
2740	SENIOR TYPIST	1	1	1	29 A
5285	VETERANS SERVICE REPRESENTATIVE II	1	1	1	34 A
5286	VETERANS SERVICE REPRESENTATIVE I	4	4	5	33 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		15*	15*	16*	

BUDGET UNIT - 7000 DEPARTMENT OF EDUCATION, BOARD OF EDUCATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0405	MEMBER, COUNTY BOARD OF EDUCATION	5	5	5	251
		5*	5*	5*	

BUDGET UNIT - 7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0400	COUNTY SUPERINTENDENT OF SCHOOLS	1	1	1	231
CLASSIFIED POSITIONS					
2401	ACCOUNTANT	1	1	1	36.5 C
2455	CHIEF, SCHOOLS ACCOUNTING	1	1	1	43.5 A
2469	DATA PROCESSING SUPERVISOR	1	1	1	37 A
2485	DISTRICT FINANCIAL ADVISOR	1	1	1	44.5 A
2493	INTERMEDIATE ACCOUNT CLERK	17	17	16	26 A
2502	PROGRAMMER ANALYST II	1	1	1	40.5 C
2510	SENIOR ACCOUNT CLERK	3	4	5	29 A
2700	INTERMEDIATE CLERK				25 A
2705	OR INTERMEDIATE TYPIST	6	6	6	25 A
2710	JUNIOR CLERK				21 A
2715	OR JUNIOR TYPIST	3	3	3	21 A
2725	PRINCIPAL CLERK	1	1	1	34 A
2730	SENIOR CLERK	4	7	6	29 A
2740	SENIOR TYPIST			1	29 A
2745	SUPERVISING CLERK	5	5	5	32 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
2760	INTERMEDIATE STENOGRAPHER	4	4	3	26.5 A
2770	SENIOR STENOGRAPHER	2	2	2	29.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	2	2	23.5 A
2909	EDUCATION LEGAL CLERK	1	1	1	34 A
3020	DATA PROCESSING OPERATOR	1	1		30.5 A
3030	KEY PUNCH OPERATOR	2	2	2	25.5 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	27.5 A
3072	SENIOR DATA PROCESSING OPERATOR			1	32.5 A
4905	ASSISTANT SUPERINTENDENT OF SCHOOLS	2	2	2	51 A
4922	CURRICULUM COORDINATOR-SAFETY	1	1	1	47 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	202
		70*	74*	73*	

BUDGET UNIT - 7150 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN	1	1	1	47.5 C
2212	ASSISTANT COUNTY LIBRARIAN	1	1	1	41.5 A
2493	INTERMEDIATE ACCOUNT CLERK		1	1	26 A
2510	SENIOR ACCOUNT CLERK	1	1	1	29 A
2700	INTERMEDIATE CLERK	3	3	3	25 A
2705	INTERMEDIATE TYPIST	6	6	6	25 A
2710	JUNIOR CLERK	1	1	1	21 A
2715	JUNIOR TYPIST	7	8	8	21 A
2725	PRINCIPAL CLERK	1			34 A
2730	SENIOR CLERK	1	1	1	29 A
3013	CHIEF, LIBRARY ADMINISTRATIVE SERVICES		1	1	36 A
4000	ASSISTANT BOOK REPAIRER	2	2	2	20.5 A
4005	BOOKMOBILE DRIVER	1	1	1	29 A
4010	BOOK REPAIRER	1	1	1	24 A
4015	BRANCH LIBRARY AID II	11	11	11	22 A
4016	BRANCH LIBRARY AID I	31	38	44	19 A
4020	BRANCH LIBRARY ASSISTANT	6	6	6	25 A
4023	LIBRARIAN III	3	5	5	36 C
4024	LIBRARIAN II	7	5		34 C
4024	LIBRARIAN II				34 C
	OR				
4025	LIBRARIAN I			9	32 B
4025	LIBRARIAN I	4	4		32 B
4035	LIBRARY PAGE	20	20	20	15 C
4045	SUPERVISING LIBRARIAN	2	2	2	37.5 A
5905	CARPENTER	1	1	1	34.5 D
9999	TEMPORARY AND SEASONAL EMPLOYEES	43	43	43	202
		154*	163*	169*	

BUDGET UNIT - 7200 FARM ADVISOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	2	2	2	25 A

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 7200 FARM ADVISOR

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
2760	INTERMEDIATE STENOGRAPHER	4	4	4	26.5 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
7541	UTILITYMAN I	1	1	1	29.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		11*	11*	11*	

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS CURRENT 1968-69	RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2131	DIRECTOR OF PARKS AND RECREATION	1	1	1	47 C
2216	ASSISTANT DIRECTOR OF PARKS AND RECREATION	1	1	1	43 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	40.5 A
2304	ADMINISTRATIVE ASSISTANT I		1		37 A
2510	SENIOR ACCOUNT CLERK	1	1	1	29 A
2650	STOCK CLERK	1	1	1	27.5 A
2700	INTERMEDIATE CLERK	1	1	1	25 A
2705	INTERMEDIATE TYPIST	1	1	1	25 A
2730	SENIOR CLERK	1	1	1	29 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	26.5 A
2770	SENIOR STENOGRAPHER	1	1	1	29.5 A
3509	ASSISTANT PARK PLANNER	2	3	2	37 C
3525	PARK PLANNER	1	1	1	40 A
3801	DRAFTSMAN II	1	2	1	34 A
5825	ASSISTANT POOL AND GYMNASIUM MANAGER	1	1	1	32 A
5830	CAPTAIN OF LIFEGUARDS	1	1	1	36 A
5835	LIEUTENANT OF LIFEGUARDS	1	1	1	34 A
5840	LIFEGUARD II	2	2	2	32 A
5845	POOL AND GYMNASIUM MANAGER	1	1	1	34 A
5940	PAINTER	2	3	3	34.5 D
5945	PAINTER FOREMAN		1		34.5 C
5980	UTILITY FOREMAN II		1		33 A
6303	ASSISTANT PARKS AND BEACHES SUPERINTENDENT	1	1	1	39 B
6305	GARDENER	3	3	3	28 A
6310	GARDENER FOREMAN	1	1	1	31.5 A
6323	PARK DISTRICT SUPERVISOR	4	3	3	35 A
6324	PARK MAINTENANCE MAN	9	16	18	27 A
6325	PARK MANAGEMENT SPECIALIST	1	1	1	36 A
6330	PARK RANGER III	5			30.5 A
6331	PARK RANGER II	10			29 A
6332	PARK RANGER	28	24	24	28 A
6340	PARKS AND BEACHES SUPERINTENDENT	1	1	1	41 A
6342	SENIOR PARK RANGER		9	9	30 A
6343	SUPERVISING PARK RANGER		6	6	31.5 A
6349	TREE MAINTENANCE FOREMAN	1	1	1	34 A
6350	TREE MAINTENANCE MAN III	4	4	4	32 A
6351	TREE MAINTENANCE MAN II	9	9	9	31 A
7510	LABORER		2		27 A
7525	SKILLED LABORER	2	2	2	28.5 A

SCHEDULE OF POSITIONS

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
7535	UTILITY FOREMAN II			1	34 A
7540	UTILITYMAN II	3	3	3	30.5 A
7541	UTILITYMAN I	2	2	2	29.5 A
8022	CHIEF, PARK DESIGN DIVISION		1		41.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	34	28	28	202
		140*	145*	140*	

BUDGET UNIT - 7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS DIVISION

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2121	DIRECTOR OF CAMPING	1	1	1	44 C
2304	ADMINISTRATIVE ASSISTANT I				37 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	33 A
2500	JUNIOR ACCOUNTANT	1			33 A
2700	INTERMEDIATE CLERK				25 A
	OR				
2705	INTERMEDIATE TYPIST	2	3	3	25 A
2745	SUPERVISING CLERK	1			32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		8*	8*	8*	

BUDGET UNIT - 7410 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING, CUYAMACA

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				25 A
	OR				
2705	INTERMEDIATE TYPIST		1	1	25 A
4540	REGISTERED NURSE II				32 B
	OR				
4541	REGISTERED NURSE I		1	1	31 B
4915	CAMP COUNSELOR		1	1	29.5 A
6405	CHEF		1	1	31.5 A
6411	COOK I		2	2	26.5 A
6415	FOOD SERVICES WORKER		3	3	19.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		42	38	202
			* 51*	47*	

BUDGET UNIT - 7415 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING, PALOMAR

CLASS NO.	TITLE	NUMBER CURRENT 1968-69	OF AUTHORIZED POSITIONS RECOMMENDED 1969-70	APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				25 A
	OR				
2705	INTERMEDIATE TYPIST		1	1	25 A
4540	REGISTERED NURSE II				32 B
	OR				
4541	REGISTERED NURSE I		1	1	31 B
4915	CAMP COUNSELOR		1	1	29.5 A
6405	CHEF		1	1	31.5 A
6411	COOK I		2	2	26.5 A
6415	FOOD SERVICES WORKER		3	3	19.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		10	10	202
			* 19*	19*	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SCHEDULE OF POSITIONS

BUDGET UNIT - 7420 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING, MARSTON

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				25 A
	OR				
2705	INTERMEDIATE TYPIST	3	1	1	25 A
4540	REGISTERED NURSE II				32 B
	OR				
4541	REGISTERED NURSE I	3	1	1	31 B
4915	CAMP COUNSELOR	3	1	1	29.5 A
6405	CHEF	3	1	1	31.5 A
6411	COOK I	3	1	1	26.5 A
6415	FOOD SERVICES WORKER	6	2	2	19.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	2	2	202
		71*	9*	9*	

BUDGET UNIT - 8000 OFFICE OF PROPERTY MANAGEMENT AND AVIATION, GILLESPIE

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2760	INTERMEDIATE STENOGRAPHER	1	1	1	26.5 A
5500	AIRPORT MANAGER	1			37 A
5520	ASSISTANT AIRPORT MANAGER	3	2	2	32.5 A
5560	SENIOR AIRPORT MANAGER	1	1	1	39 A
7000	AIRPORT OPERATIONS ASSISTANT	7	3	3	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	2	2	202
		17*	9*	9*	

BUDGET UNIT - 8010 OFFICE OF PROPERTY MANAGEMENT AND AVIATION, PALOMAR

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
5500	AIRPORT MANAGER		1	1	37 A
5520	ASSISTANT AIRPORT MANAGER		1	1	32.5 A
7000	AIRPORT OPERATIONS ASSISTANT		4	4	28.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		2	2	202
		*	8*	8*	

BUDGET UNIT - 9020 RANCHO SANTA FE MAINTENANCE DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1968-69	AUTHORIZED RECOMMENDED 1969-70	POSITIONS APPROVED 1969-70	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
7540	UTILITYMAN II	1	1	1	30.5 A
7541	UTILITYMAN I	2	2	2	29.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		5*	5*	5*	

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

RANGE	S T E P						RANGE	A	B	C	D	E	Y
	A	B	C	D	E	Y							
6.0	79.20	83.20	87.20	92.00	96.80	30.5	264.00	276.80	290.40	304.80	320.00		
6.5	80.80	84.80	89.60	94.40	99.20	31.0	270.40	283.20	297.60	312.80	328.00		
7.0	83.20	87.20	92.00	96.80	101.60	31.5	276.80	290.40	304.80	320.00	336.00		
7.5	84.80	89.60	94.40	99.20	104.00	32.0	283.20	297.60	312.80	328.00	344.80		
8.0	87.20	92.00	96.80	101.60	107.20	32.5	290.40	304.80	320.00	336.00	352.80		
8.5	89.60	94.40	99.20	104.00	109.60	33.0	297.60	312.80	328.00	344.80	361.60		
9.0	92.00	96.80	101.60	107.20	112.80	33.5	304.80	320.00	336.00	352.80	370.40		
9.5	94.40	99.20	104.00	109.60	115.20	34.0	312.80	328.00	344.80	361.60	380.00		
10.0	96.80	101.60	107.20	112.80	117.60	34.5	320.00	336.00	352.80	370.40	388.80		
10.5	99.20	104.00	109.60	115.20	120.80	35.0	328.00	344.80	361.60	380.00	398.40		
11.0	101.60	107.20	112.80	117.60	124.00	35.5	336.00	352.80	370.40	388.80	408.00		
11.5	104.00	109.60	115.20	120.80	126.40	36.0	344.80	361.60	380.00	398.40	418.40		
12.0	107.20	112.80	117.60	124.00	129.60	36.5	352.80	370.40	388.80	408.00	428.80		
12.5	109.60	115.20	120.80	126.40	132.80	37.0	361.60	380.00	398.40	418.40	439.20		
13.0	112.80	117.60	124.00	129.60	136.00	37.5	370.40	388.80	408.00	428.80	449.60		
13.5	115.20	120.80	126.40	132.80	139.20	38.0	380.00	398.40	418.40	439.20	460.80		
14.0	117.60	124.00	129.60	136.00	143.20	38.5	388.80	408.00	428.80	449.60	472.00		
14.5	120.80	126.40	132.80	139.20	146.40	39.0	398.40	418.40	439.20	460.80	484.00		
15.0	124.00	129.60	136.00	143.20	150.40	39.5	408.00	428.80	449.60	472.00	496.00		
15.5	126.40	132.80	139.20	146.40	153.60	40.0	418.40	439.20	460.80	484.00	508.80		
16.0	129.60	136.00	143.20	150.40	157.60	40.5	428.80	449.60	472.00	496.00	520.80		
16.5	132.80	139.20	146.40	153.60	161.60	41.0	439.20	460.80	484.00	508.80	533.60		
17.0	136.00	143.20	150.40	157.60	165.60	41.5	449.60	472.00	496.00	520.80	547.20		
17.5	139.20	146.40	153.60	161.60	169.60	42.0	460.80	484.00	508.80	533.60	560.80		
18.0	143.20	150.40	157.60	165.60	174.40	42.5	472.00	496.00	520.80	547.20	574.40		
18.5	146.40	153.60	161.60	169.60	178.40	43.0	484.00	508.80	533.60	560.80	588.80		
19.0	150.40	157.60	165.60	174.40	183.20	43.5	496.00	520.80	547.20	574.40	603.20		
19.5	153.60	161.60	169.60	178.40	187.20	44.0	508.80	533.60	560.80	588.80	617.60		
20.0	157.60	165.60	174.40	183.20	192.00	44.5	520.80	547.20	574.40	603.20	632.80		
20.5	161.60	169.60	178.40	187.20	196.80	45.0	533.60	560.80	588.80	617.60	648.80		
21.0	165.60	174.40	183.20	192.00	201.60	45.5	547.20	574.40	603.20	632.80	664.80		
21.5	169.60	178.40	187.20	196.80	206.40	46.0	560.80	588.80	617.60	648.80	681.60		
22.0	174.40	183.20	192.00	201.60	212.00	46.5	574.40	603.20	632.80	664.80	698.40		
22.5	178.40	187.20	196.80	206.40	216.80	47.0	588.80	617.60	648.80	681.60	715.20		
23.0	183.20	192.00	201.60	212.00	222.40	47.5	603.20	632.80	664.80	698.40	732.80		
23.5	187.20	196.80	206.40	216.80	228.00	48.0	617.60	648.80	681.60	715.20	751.20		
24.0	192.00	201.60	212.00	222.40	233.60	48.5	632.80	664.80	698.40	732.80	769.60		
24.5	196.80	206.40	216.80	228.00	239.20	49.0	648.80	681.60	715.20	751.20	788.80		
25.0	201.60	212.00	222.40	233.60	244.80	49.5	664.80	698.40	732.80	769.60	808.80		
25.5	206.40	216.80	228.00	239.20	251.20	50.0	681.60	715.20	751.20	788.80	828.80		
26.0	212.00	222.40	233.60	244.80	257.60	50.5	698.40	732.80	769.60	808.80	848.80		
26.5	216.80	228.00	239.20	251.20	264.00	51.0	715.20	751.20	788.80	828.80	869.60		
27.0	222.40	233.60	244.80	257.60	270.40	51.5	732.80	769.60	808.80	848.80	891.20		
27.5	228.00	239.20	251.20	264.00	276.80	52.0	751.20	788.80	828.80	869.60	913.60		
28.0	233.60	244.80	257.60	270.40	283.20	52.5	769.60	808.80	848.80	891.20	936.00		
28.5	239.20	251.20	264.00	276.80	290.40	53.0	788.80	828.80	869.60	913.60	959.20		
29.0	244.80	257.60	270.40	283.20	297.60	53.5	808.80	848.80	891.20	936.00	983.20		
29.5	251.20	264.00	276.80	290.40	304.80	54.0	828.80	869.60	913.60	959.20	1007.20		
30.0	257.60	270.40	283.20	297.60	312.80	54.5	848.80	891.20	936.00	983.20	1032.00		

(SEE SECTION 8.2.7)

(SEE SECTION 8.2.7)

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

RANGE	S T E P S					Y	RANGE	S T E P S					Y
	A	B	C	D	E			A	B	C	D	E	
55.0	869.60	913.60	959.20	1007.20	1056.80		60.5	1137.60	1194.40	1254.40	1316.80	1383.20	
55.5	891.20	936.00	983.20	1032.00	1083.20		61.0	1165.60	1224.00	1285.60	1349.60	1417.60	
56.0	913.60	959.20	1007.20	1056.80	1110.40		61.5	1194.40	1254.40	1316.80	1383.20	1452.00	
56.5	936.00	983.20	1032.00	1083.20	1137.60		62.0	1224.00	1285.60	1349.60	1417.60	1488.00	
57.0	959.20	1007.20	1056.80	1110.40	1165.60		62.5	1254.40	1316.80	1383.20	1452.00	1525.60	
57.5	983.20	1032.00	1083.20	1137.60	1194.40		63.0	1285.60	1349.60	1417.60	1488.00	1562.40	
58.0	1007.20	1056.80	1110.40	1165.60	1224.00		63.5	1316.80	1383.20	1452.00	1525.60	1601.60	
58.5	1032.00	1083.20	1137.60	1194.40	1254.40		64.0	1349.60	1417.60	1488.00	1562.40	1640.80	
59.0	1056.80	1110.40	1165.60	1224.00	1285.60		64.5	1383.20	1452.00	1525.60	1601.60	1681.60	
59.5	1083.20	1137.60	1194.40	1254.40	1316.80		65.0	1417.60	1488.00	1562.40	1640.80	1722.40	
60.0	1110.40	1165.60	1224.00	1285.60	1349.60								

(SEE SECTION B.2.7)

FOOTNOTES TO SCHEDULE OF POSITIONS

- 104 A FULL MAINTENANCE ONLY
- 105 A \$2.50 PER HOUR, BUT NOT LESS THAN \$5.00 PER DAY
- 111 A \$1.35 PER HOUR
- 112 A \$2.05 PER HOUR
- 115 A CLASSIFIED EMPLOYEES ENGAGED IN DIVING OPERATIONS SHALL BE PAID IN ACCORDANCE WITH SECTION 8.1.5
- 129 A \$4.00 TO \$8.00 PER HOUR OF INSTRUCTION
- 140 A \$31.00 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$310.00 PER BIWEEKLY PAY PERIOD
- 141 A \$36.75 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$367.50 PER BIWEEKLY PAY PERIOD
- 142 A \$49.00 PER CLINIC (NOT LESS THAN TWO HOURS), NOT TO EXCEED \$490.00 PER BIWEEKLY PAY PERIOD, PROVIDED THAT, IF CERTIFIED BY THE APPROPRIATE AMERICAN BOARD, THE RATE SHALL BE \$54.00 PER CLINIC (NOT LESS THAN TWO HOURS), NOT TO EXCEED \$540.00 PER BIWEEKLY PAY PERIOD
- 143 A \$44.50 PER CLINIC (NOT LESS THAN TWO HOURS), NOT TO EXCEED \$445.00 PER BIWEEKLY PAY PERIOD
- 145 A \$41.25 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$412.50 PER BIWEEKLY PAY PERIOD
- 146 A \$37.50 PER TWO TO FOUR HOUR CLINIC, NOT TO EXCEED \$375.00 PER BIWEEKLY PAY PERIOD
- 150 A \$0.50 PER MARRIAGE LICENSE ISSUED
- 200 B \$16,000.00 ANNUALLY - \$1,333.33 PER MONTH
- 201 A \$40.00 PER DAY FOR LESS THAN 4 HOURS AND \$70.00 PER DAY FOR MORE THAN 4 HOURS PER DAY
- 202 A AT VARIOUS AMOUNTS DEPENDING ON POSITION CLASS FILLED BY TEMPORARY OR SEASONAL EMPLOYEE
- 203 A \$22,000.00 ANNUALLY - \$848.80 BIWEEKLY
- 204 A \$20.00 PER MEETING NOT TO EXCEED 3 MEETINGS PER MONTH
- 205 A \$26,800.00 ANNUALLY - \$1,032.00 BIWEEKLY
- 206 A \$20,000.00 ANNUALLY - \$769.60 BIWEEKLY
- 207 A \$35.00 PER DAY OR FRACTION OF A DAY OF ACTUAL HEARING
- 208 A \$1,518.00 PER MONTH
- 209 A FOR SERVICE DURING FIRST YEAR IN POSITION \$696.00 PER MONTH, \$731.00 PER MONTH THEREAFTER
- 210 A FOR SERVICE DURING FIRST YEAR IN POSITION \$767.00 PER MONTH, \$805.00 PER MONTH THEREAFTER
- 211 A FOR SERVICE DURING FIRST YEAR IN POSITION \$679.00 PER MONTH, \$713.00 PER MONTH THEREAFTER
- 212 B \$1,200.00 PER MONTH
- 213 B \$25,000.00 ANNUALLY - COUNTY'S SHARE \$9,500.00 - \$791.66 PER MONTH
- 214 B \$550.00 MONTHLY
- 215 B \$28,126.00 ANNUALLY
- 216 B \$731.00 TO \$887.00 PER MONTH
- 217 B \$559.00 TO \$679.00 PER MONTH
- 218 B 483.00 TO \$587.00 PER MONTH
- 219 B \$397.00 TO \$483.00 PER MONTH
- 220 B \$449.00 TO \$545.00 PER MONTH
- 221 B \$1,002.00 TO \$1,218.00 PER MONTH
- 222 B \$1,027.00 TO \$1,248.00 PER MONTH
- 223 B \$532.00 TO \$647.00 PER MONTH
- 224 B \$1,248.00 TO \$1,518.00 PER MONTH
- 225 B \$1,594.00 TO \$1,891.00 PER MONTH
- 226
- 227 B \$978.00 TO 1,189.00 PER MONTH
- 228 B \$825.00 TO \$1,002.00 PER MONTH
- 229 B \$1,200.00 PER MONTH
- 230 B \$1,300.00 PER MONTH
- 231 C COUNTY'S SHARE IS \$9,287.00 ANNUALLY
- 232 A \$8,268.00 ANNUALLY
- 233 A \$8,664.00 ANNUALLY

A = PER SALARY ORDINANCE NO. 3358 FOR 1969-1970 FISCAL YEAR

B = PER GOVERNMENT CODE

C = PER EDUCATION CODE

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

FOOTNOTES TO SCHEDULE OF POSITIONS

234 A \$7,125.00 ANNUALLY
235 A \$9,951.00 ANNUALLY
236 A \$7,875.00 ANNUALLY
237 A \$23,000.00 ANNUALLY - \$891.20 BIWEEKLY
238 A \$31,000.00 ANNUALLY - \$1,194.40 BIWEEKLY
239 A \$18.72 PER DAY NOT TO EXCEED 10 WORKING DAYS PER CALENDAR MONTHS
240 B \$845.00 TO \$1,027.00 PER MONTH
241 B \$545.00 TO \$663.00 PER MONTH
242 B \$438.00 TO 532.00 PER MONTH
243 B \$663.00 TO \$805.00 PER MONTH
244 A NO COMPENSATION
245 A \$5.00 PER DAY
246 A \$25.00 PER MEETING ATTENDED NOT TO EXCEED THREE MEETINGS PER MONTH
247 A \$20.00 PER MEETING ACTUALLY ATTENDED, NOT EXCEEDING 48 MEETINGS IN THE 12 MONTH PERIOD COMMENCING JULY 1, IN ANY YEAR
248 A \$408.00 PLUS MEALS AND LAUNDRY VALUED AT \$27.00 - BIWEEKLY
249 A \$370.40 PLUS MEALS AND LAUNDRY VALUED AT \$27.00 - BIWEEKLY
250 A \$336.00 PLUS MEALS AND LAUNDRY VALUED AT \$27.00 - BIWEEKLY
251 A \$1,200.00 ANNUALLY
252 B \$550.00 PER MONTH
253 B \$573.00 TO \$696.00 PER MONTH
254
255 B \$460.00 TO \$559.00 PER MONTH

A = PER SALARY ORDINANCE NO. 3358 FOR 1969-1970 FISCAL YEAR
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COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
FISCAL YEAR ENDED JUNE 30, 1968

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES
	STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 19,509,197	\$ 27,861,776	\$ 13,422,788	\$ 175,488	\$ 60,969,249
HOSPITAL CARE	77,211		1,915,734	4,589,597	6,582,542
CARE OF COURT WARDS			344,827	310,549	655,376
VETERANS SERVICE	24,482		58,384		82,866
TOTAL	\$ 19,610,890	\$ 27,861,776	\$ 15,741,733	\$ 5,075,634	\$ 68,290,033
PROPORTION OF COST	28.7%	40.8%	23.1%	7.4%	100.0%

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
FISCAL YEAR ENDED JUNE 30, 1969

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES
	STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 22,427,637	\$ 32,744,765	\$ 16,966,221	\$ 54,600	\$ 72,193,223
HOSPITAL CARE	49,016		2,133,646	5,966,974	8,149,636
CARE OF COURT WARDS			331,344	397,501	728,845
VETERANS SERVICE	24,543		65,857		90,400
TOTAL	\$ 22,501,196	\$ 32,744,765	\$ 19,497,068	\$ 6,419,075	\$ 81,162,104
PROPORTION OF COST	27.7%	40.4%	24.0%	7.9%	100.0%

THE ABOVE STATEMENTS SHOWN IN ACCORDANCE WITH
SECTION 10,808 OF THE WELFARE AND
INSTITUTIONS CODE

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

SURVEYOR - ROAD DEPARTMENT
WORK PROGRAM
1969-1970

ADMINISTRATION		\$ 683,094	
LESS - DISTRIBUTION TO PROJECTS AND PROGRAMS		683,094	
CONSTRUCTION			
SELECT SYSTEM PROJECTS (INCLUDES FAS)	\$ 4,608,377		
MINOR SYSTEM PROJECTS	550,624		
TOTAL CONSTRUCTION PROJECTS (SEE SCHEDULE FOLLOWING)		5,159,001	
OILING AND GRADING PROJECTS		374,244	
RIGHT OF WAY DISTRIBUTED TO PROJECTS		1,332,100	
ENGINEERING UNDISTRIBUTED TO PROJECTS		630,863	
RIGHT OF WAY UNDISTRIBUTED TO PROJECTS		327,000	
TOTAL CONSTRUCTION PROGRAM			\$ 7,823,208
MAINTENANCE			
MAINTENANCE OF ROADS AND BRIDGES			
ROUTINE MAINTENANCE PROGRAM	\$ 2,874,223		
SPECIAL MAINTENANCE PROGRAM	324,229		
TOTAL MAINTENANCE - ROADS AND STREETS		\$ 3,198,452	
MAINTENANCE OF ROAD COMMUNICATIONS		116,691	
MATERIAL AND SUPPLIES INVENTORY		120,000	
TOTAL MAINTENANCE PROGRAM			3,435,143
WORK FOR OTHER AGENCIES			637,929
ACQUISITION OF EQUIPMENT			
ROAD FUND ACQUISITION		\$ 39,900	
CONTRIBUTION TO ROAD EQUIPMENT WORKING CAPITAL FUND		48,505	
TOTAL ACQUISITION OF EQUIPMENT			88,405
PLANT ACQUISITION			41,350
REIMBURSABLE WORK			3,235,209
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			
COSTS APPLIED	\$ (3,235,209)		
REIMBURSED PROJECTS	(903,379)		
TOTAL TRANSFERS AND REIMBURSEMENTS			\$ (4,138,588)
TOTAL WORK PROGRAM - 1969-1970			\$ 11,122,656

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2291	CHASE-AV	ANZA ST	JAMACHA R	1.87	\$ 173,600
1 2504	PINEHURST DR	EUCLYPS H	MANZANITA	.42	2,194
1 2551	CONRAD DR	SD 94	F33	1.75	198,860
1 2553	FUERTE DR	AVOCADO D	KAREN WY	.62	4,000
1 2573	PALM ST	D70	D45	.76	122,600
1 2574	AVOCADO BL	SD 94	EC CL	1.38	28,500
1 2646	PARADISE VLY RD	SD CL	ELKELTON	.89	126,700
1 2705	ESTRELLA-CASA DE	END	CHALLENGE	.54	18,000
1 2707	IMPERIAL AV	40TH ST	47TH ST	.83	7,600
1 2725	BWAY-LEMON GROVE	OLIVE ST	KEMPF ST	.36	
1 2726	LAKE MURRAY BL	LM CL	LM CL	.24	3,000
1 2727	BONITA RD	CV CL	Z1190	1.63	18,500
1 2731	FUERTE DR	LEMON AV	INTERSECT	.04	4,163
1 2731	FUERTE DR	MT HELIX	INTERSECT	.04	6,482
1 2731	FUERTE DR	GRANDVIEW	INTERSECT	.04	7,837
1 2732	FUERTE DR	CALAVD	INTERSECT	.04	5,384
1 2734	BONITA RD	.12E D28	BRIDGE	.00	2,000
1 2763	VALLEY RD	G60	D60	.73	7,914
1 2825	COLLEGE AV	D56	SD CL	.12	1,047
1 2825	NIDA PL	PALM ST	END	.10	696
1 2825	LEMON AV	LM CL	LM CL	.40	2,437
1 2825	AVUYER PL	CUL D SAC	ESTRELLA	.10	782
1 2825	FEDERAL BL	D48 A	NORTH AV	.15	1,696
1 2825	DEL RIO RD	.22E S GR	S GRANADA	.22	1,723
1 2825	MARGARITA LN	LEMON AV	LM CL	.02	81
1 2825	ESTRELLA DR	SHERWIN P	MOZELLE L	.18	1,252
1 2825	FLETCHER PKWY	LM CL	LM CL	.41	5,712
1 2825	MIRIAM PL	MOZELLE L	RESMAR PL	.20	1,392
1 2825	CENTRAL AV	D23	D24 A	.15	782
1 2825	NORTE MESA DR	S GRANADA	CUL D SAC	.22	1,723
1 2825	THIRD AV	CV CL	PALDMAR S	1.02	13,769
1 2825	RESMAR PL	END	RESMAR RD	.15	1,173
1 2825	RESMAR RD	F31	RESMAR PL	.32	1,671
1 2825	S GRANADA AV	.04NNORTE	.04SCRIST	.26	2,034
1 2825	SHERWIN PL	CUL D SAC	ESTRELLA	.09	702
1 2825	ADA ST	G49	G62	.26	1,359
1 2825	DEL MONTE AV	END	G10	.19	1,160
1 2825	DOROTHY ST	G62	G49	.28	1,464
1 2825	F AV	G59	END	.13	736

COUNTY OF SAN DIEGO FINAL BUDGET
1969-70

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2825	FENTON PL	GRANGER A	END	.22	1,245
1 2825	GROVE ST	NC CL	LINCOLN C	.49	2,558
1 2825	KEMPTON ST	AKARD ST	D22-2	.25	1,199
1 2825	PEPPER TREE RD	CV CL	VISTA DR	.22	1,438
1 2825	QUEEN ANNE DR	5TH AV	4TH AV	.25	1,849
1 2825	RAE PL	GROVE ST	END	.07	338
1 2825	SECOND AV	CV CL	OXFORD ST	.19	1,658
1 2825	THIRTY SECOND ST	CYPRESS A	ORANGE ST	.13	676
1 2825	BERYL ST	EL PRADO	MAIN ST	.11	715
1 2825	JEFFERSON ST	DENNIS LN	WASHINGTON	.08	630
1 2825	CRESTLINE DR	HAVEN DR	PALM ST	.15	1,047
1 2825	LYNDINE ST	ALTON DR	MAZER ST	.07	549
1 2825	DENNIS LN	PALM ST	JEFFERSON	.13	876
1 2825	MAZER ST	END	LYNDINE ST	.10	782
1 2825	DI FUSS ST	MAZER ST	MT VERNON	.13	1,020
1 2825	MORUSE ST	ALTON DR	MAZER ST	.07	549
1 2825	GOLF DR	KENWOOD D	FOURSUME	.22	1,338
1 2825	MULDER ST	HAVEN DR	PALM ST	.15	1,014
1 2825	HAVEN DR	MULDER ST	CRESTLINE	.06	311
1 2835	LAWSON VLY RD	F15	2.89NE	2.89	16,865
1 2835	UTAY LAKES RD	6.93E G37	SD 94	1.30	7,913
1 2836	HARBISON CYN RD	.77N F 8	PATRICK D	2.15	13,094
1 2836	JAPATUL RD	.95W F8-2	3.15W	2.20	12,283
1 2836	JAPATUL RD	3.15 F8-2	F26	1.33	8,099
1 2837	LAKE MORENA DR	F53	F24-2	2.69	16,381
1 2837	BUCKMAN SPGS RD	SD 80	3.50M S	3.50	19,540
1 2837	PUTRERO VLY RD	F22	SD 94	1.21	7,368
1 2837	BUCKMAN SPGS RD	.35S21036	3.25M N	3.21	19,547
1 2837	PUTRERO VLY RD	.9N SD 94	Z1914	1.32	6,027
1 2837	TECATE RD	G 3-1	SD 94	1.78	9,936
1 2838	JAMUL DR	STEELE CY	.5M E	.50	19,980
1 2839	AIRWAY RD	G17 LA ME	.50M E	.50	12,354
1 2840	LA MEDIA RD	G 8 B	G12	.51	13,415
1 2841	CANTON DR	ELDORA	INTERSECT	.05	1,000
1 2842	UTAY LAKES RD	D24 A	G 6	3.03	115,900
1 2843	LA POSTA RD	1.36SSD80	3.36S	2.00	15,877
1 2844	WILLOW GLEN DR	0.5NE F10	1.38NFF10	.88	19,927
1 2845	STEELE CYN RD	.21S F11	F13	.32	7,315
1 2846	HILLSDALE RD	F27	F1	.77	17,649

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2847	GRANITE HILLS DR	DEHESA RD	LEXINGTON	.48	\$ 10,972
1 2848	JAMACHA RD	GILLISPIE	D19-1	.35	10,484
1 2848	JAMACHA RD	D45	0.2M E	.20	5,417
1 2850	MURRAY HILL RD	WAITE DR	LM CL	.27	8,505
1 2851	FUERTE DR	KAREN WAY	LORENA LN	.20	8,575
1 2852	HERMOSA-ORANGE	G20-1	SHERYL AV	.38	24,867
1 2854	COLLEGE AV	MALLARD S	FEDERAL B	.81	28,000
1 2855	COSTA BELLA ST	SD 94	INTERCHAN	.20	
1 2856	BEYER WY-FOURTH	SD CL	CV CL	1.80	36,000
1 2858	SWEETWATER RD	G60	D42-2	2.27	30,000
1 2859	HARBISON CYN RD	PATRICK D	PUETZ VLY	1.87	16,000
1 2861	THIRTIETH-GROVE	I ST	INT 805	.90	95,460
1 2862	COUNTY RD	F16	1.48 SE	1.48	19,880
1 2864	COUNTY RD	.43WZ1310	F14	1.48	19,880
1 2865	SWEETWATER RD	DRAINAGE	VARIOUS	.00	87,520
1 2866	NATIONAL AV	OXFORD ST	VICINITY	.95	12,220
1 2867	SWEETWATER RD	ILDICA ST	INTERSECT	.11	2,908
1 2868	SWEETWATER RD	PALM-VALE	INTERSECT	.11	2,908
1 2869	SWEETWATER RD	TYLER ST	INTESECTI	.11	2,908
1 2870	THIRD AV	MOSS ST	INTERSECT	.11	2,908
1 2871	HARBISON CYN RD	FRANCES D	INTERSECT	.11	2,908
1 2872	BROADWAY	D70	INTERSECT	.00	22,230
1 2873	CYPRESS AV	D70	RR X-ING	.00	1,956
1 2874	FLETCHER PKWY	AMAYA DR	INTERSECT	.00	25,791
1 2875	MASSACHUSETTS AV	IMPERIAL	RR X-ING	.00	2,744
1 2876	MASSACHUSETTS AV	SAN MIGUE	INTERSECT	.00	28,333
1 2877	SWEETWATER RD	D60	INTERSECT	.00	20,592
1 2878	THIRD AV	OXFORD ST	INTERSECT	.00	28,333
1 2879	THIRD AV	QUINTARD	INTERSECT	.00	28,333
1 2880	DEHESA RD	2.05W F26	BRIDGE	.27	62,204
1 2883	ALTON DR	SKYLINE D	DEBCO DR	.32	1,949
1 2883	BROOKSIDE CR	CAMINO P	CAMINO P	.25	1,649
1 2883	LA CUESTA DR	CARMICHAE	.21148	.14	498
1 2883	BROOKSIDE CT	BROOKSIDE	END	.04	306
1 2883	MEMORY LN	BANCROFT	END	.08	485
1 2883	CARTHAY CR	CAMINO P	CAMINO P	.28	1,708
1 2883	OLIVE DR	HELIX ST	CENTRAL A	.56	2,845
1 2883	CENTRAL AV	VALENCIA	END	.39	2,276
1 2883	SUNSET AV	F29 A	F29 A	.28	1,419

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 2883	GOLONDRINA DR	CARMICHAE	END	.14	\$ 780
1 2883	SWITZER DR	BANCROFT	END	.10	608
1 2883	HOLLYHOCK RD	SD 94	END	.08	572
1 2883	KOONCE DR	BANCROFT	END	.10	714
1 2884	TAFT AV	DUTTON DR	QUEEN AV	.14	714
1 2884	S CORDOBA AV	DOLORES S	BUENA VIS	.15	839
1 2884	SAN VICENTE BL	RAMONA DR	EL CANTO	.23	1,401
1 2885	NOAKES ST	F 7	MILDRED W	.34	1,382
1 2885	ALEGRIA DR	LENTO LN	ALTA LN	.04	245
1 2885	ALMYRA RD	F 7	FRANCES D	.38	1,542
1 2885	EUCLID AV	.05EVLY V	Z1271	.16	810
1 2885	HUDSON LN	MILDRED W	END	.05	252
1 2885	MADERA VERDE PL	LENTO LN	ALTA LN	.04	245
1 2885	MILDRED WY	NOAKES ST	HUDSON LN	.04	203
1 2886	PEPPER TREE RD	CV CL	.14M E	.14	2,184
1 2887	VISTA GRANDE	.12NE F10	.27NE F10	.15	5,528
1 2888	MESA VISTA WY	BONITA M	INTERSECT	.00	3,169
1 2889	VISTA GRANDE	F10	.12NE F10	.12	1,709
1 2890	DIXON DR	.06ECV CL	CULVERT	.00	10,680
1 2891	EMERSON ST	.05W 1ST	CULVERT	.00	10,680
1 2892	OXFORD ST	.01E ALPI	CULVERT	.00	10,680
1 2893	ANITA ST	.58E G45	BRIDGE	.00	14,740
TOTAL FOR DIVISION 1				71.58	\$ 1,892,635
2 1699	MONTEZUMA VLY RD	.21E21511	.03W21512	.74	27,540
2 1780	PROSPECT AV	ATLS VW D	CUYAMACA	.60	10,000
2 1785	POWAY RD	D50 ESPOL	SD 67	2.65	14,000
2 1786	BEAR VLY RD EXT	US395RAMP	SD 78	3.90	36,000
2 1811	COMMUNITY RD	.25NHILLE	NORWALK L	1.00	61,000
2 1842	GREENFIELD DR	PIONEER W	VICTOR ST	.53	27,000
2 2114	LOS COCHES RD	SD67	INT 8	1.30	283,000
2 2116	CYPRESS LN	CUYAMACA	BRADLEY	1.04	38,527
2 2328	HENDERSON CYN RD	.81E H49	2.89E H49	2.08	6,742
2 2337	MISSION GORGE RD	SIMEON DR	SD 67	4.18	33,000
2 2338	VALLE VISTA RD	LAKESIDE	VIS CAM	.74	9,000
2 2339	SYCMR PARK DR	PARK BDY	PARK CST	.79	57,280
2 2425	CARRIAGE RD	A62	OAK KNOLL	.38	3,226
2 2425	ACTON	TOPSHAM S	BOWDOIN R	.09	702
2 2425	COMMUNITY RD	D10 B	HILLEARY	.27	2,472

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2425	MIDLAND RD	.06NZ1407	TWIN PK R	.51	\$ 3,332
2 2425	ESPOLA RD	Z1409	ORCHD BN	.67	5,831
2 2425	BERLIN ST	OAK KNOLL	BUCKLEY S	.18	1,412
2 2425	POWAY RD	D10 C	D 7 B	.93	16,599
2 2425	HILLEARY PL	D 7 B	.22M SW	.22	1,147
2 2425	POWAY RD	D50	.97 SW	.97	8,449
2 2425	TARZANA RD	HOLLAND R	END	.10	782
2 2425	STONE CYN RD	MARTINCOI	SD CL	.82	6,607
2 2425	ARABIAN WY	CUL D SAC	BUCKSKIN	.16	1,252
2 2425	BOWDOIN RD	NEDDICK A	END	.22	1,392
2 2425	ILENE ST	MORENE ST	SEILER ST	.17	1,331
2 2425	TOPSHAM ST	OGUNQUIT	ACTON AV	.05	391
2 2425	BUCKLEY ST	D10 C	END	.25	1,961
2 2425	MONTAUK ST	D3B	END	.08	490
2 2425	TURA LN	TARZANA R	CUL D SAC	.03	239
2 2425	BUCKSKIN TL	CUL D SAC	MONTAUK S	.39	3,054
2 2425	OAK KNOLL RD	D10 C	END	.24	2,088
2 2425	CUNLEY ST	OAK KNOLL	HUCKLEY	.18	1,412
2 2425	OAK KNOLL RD	CARRIAGE	D67	.56	2,929
2 2425	CROSSROCK RD	END	HOLLAND R	.09	702
2 2425	ORCHARD BEND RD	D 7 A	ROSTRATA	.51	3,552
2 2425	HALPER RD	CUL D SAC	GLENDAK R	.41	3,214
2 2425	ROSTRATA RD	MARTINCOI	END	.44	3,353
2 2444	BOULDER CK RD	E12	2.8NZ1364	3.26	19,853
2 2444	LAGUNA MTN RD	.25NEUS80	3.27M NE	3.02	19,927
2 2445	COUNTY RD	J12-1	J12-2	1.01	5,638
2 2445	PALM CANYON DR	H38 A	H38-1	2.70	16,442
2 2446	PINE HS RD	PINE HS R	SD 79	1.60	10,556
2 2446	WYNOLA RD	1.13W H10	SD 79	2.18	11,616
2 2447	WARNOCK DR	E 5	Z1558	1.20	6,698
2 2448	SAN FELIPE RD	4.95NSD78	7.13M NW	2.18	19,915
2 2448	SAN FELIPE RD	.28NZ1488	H 7	2.12	19,902
2 2449	BOR-SLT SEAWY	H38 B	IMP CO LN	13.02	46,390
2 2450	OLD JULIAN HWY	1.6E KEYS	1.71 E	.11	1,241
2 2450	OLD JULIAN HWY	1.6E KEYS	1.71M E	.11	5,728
2 2451	CHIHUAHUA VLY RD	1.54ESD79	1.70M E	.16	5,628
2 2452	CHRISTMAS CR	H44 C	H44 C	.20	9,318
2 2453	BRADLEY AV	EC CL	FIRST ST	.17	4,895
2 2454	SUNRISE HWY	J31 B	.3NWZ1056	.76	12,313

COUNTY OF SAN DIEGO FINAL BUDGET
1969-70

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2455	SUNRISE HWY	Z1059	.7S Z1060	.67	\$ 9,288
2 2456	PALM CANYON DR	H38 A	.3E Z1508	1.35	13,929
2 2457	PEG LEG RD	H38-1	1.21M N	1.21	12,164
2 2458	PINE HS RD	PINE HS R	E 8	.55	18,400
2 2459	MONTECITO RD	D40	Z1459	.81	19,324
2 2460	OLD JULIAN HWY	SD 78	1.73S E 6	2.04	19,073
2 2461	TWIN PK RD	D 7-2	D50	.77	10,090
2 2462	SAN FELIPE RD	Z1489	2.50M NW	2.50	17,542
2 2463	SAN FELIPE RD	2.58NSD78	4.95M NW	2.37	17,756
2 2464	MAST BLVD EXT	EAST END	RIVERSIDE	1.14	16,500
2 2465	SAN VICENTE-11TH	.4N HANSO	.06S H ST	.30	3,000
2 2466	POMERADO RD	A62	SD CL	3.56	39,500
2 2467	POMERADO RD	US 395	.90M E	.90	102,000
2 2468	MOLLISON AV	EC CL	PEPPER DR	.15	12,200
2 2469	METATE LN	RICK ST	METATE LN	.93	62,060
2 2470	POMERADO RD	STONE CYN	0.51MI N	.51	30,600
2 2471	SYCMR PARK DR	SD 67	PARK CST	1.29	19,880
2 2472	CHIHUAHUA VLY RD	SD79	1.99E	1.99	19,880
2 2473	MONTEZUMA VLY RD	2.65E H 6	.21E Z1511	1.06	19,575
2 2474	WILDCAT CYN RD	1.34N Z147	CULVERTS	.00	1,461
2 2475	MISSION GORGE RD	.39W D74	.73W D74	.34	2,975
2 2476	WINTERGARDENS BL	SAPOTA DR	INTERSECT	.15	11,988
2 2477	MONTEZUMA VL RD	H44 A	INTERSECT	.11	2,908
2 2478	MISSION GURGE RD	CUYAMACA	INTERSECT	.16	15,210
2 2479	EAGLE PK RD	11.40S E7	DIP SECT	.02	2,172
2 2479	EAGLE PK RD	10.15S E7	DIP SECT	.01	1,923
2 2479	EAGLE PK RD	10.25S E7	DIP SECT	.01	1,730
2 2484	ALTADENA RD	SUNSET RD	END	.12	731
2 2484	CASTLE CT DR	E38	END	.28	1,278
2 2484	CHERRY RD	GOLDEN RD	END	.06	184
2 2484	CROSBY ST	SUMNER AV	PERSIMON	.13	858
2 2484	ORO ST	EC CL	EC CL	.35	1,866
2 2484	SAPOTA DR	GOLDEN RD	E21	.29	1,475
2 2484	WOODLAND VIST DR	SUNNY LN	E 1	.09	685
2 2485	CIRCLE J DR	VERBENA D	END	.31	1,886
2 2485	ST CROIX DR	LAZY S DR	GRANADA D	.18	1,093
2 2485	ST THOMAS DR	LAZY S DR	TREBUCHET	.19	1,257
2 2486	KENTWOOD DR	ROYAL DR	END	.10	405
2 2486	PINECONE DR	ROYAL DR	END	.25	888

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2487	SIXTEENTH ST	SD 67	END	.52	\$ 3,164
2 2488	EL-KU AV	SIERRA ST	END	.13	858
2 2489	EL NOPAL	D11 B	MAGNOLIA	.41	2,265
2 2490	EL NOPAL	.25EZ1388	RIVERSIDE	.73	16,495
2 2491	EL NOPAL	D11 B	MAGNOLIA	.41	8,932
2 2492	EL NOPAL	.28WZ1388	RIVERSIDE	1.26	1,000
2 2493	EL NOPAL	D11 B	MAGNOLIA	.82	1,984
2 2494	BOULDER CK RD	2.95S E1B	CULVERTS	.00	2,764
2 2495	EAGLE PK RD	1.8S E 7	CULVERTS	.00	1,662
2 2496	ENGINEERS RD	.20E E 7	CULVERTS	.00	1,221
2 2497	CHEESE RD	.10N D 4	CULVERT	.00	1,611
2 2498	ETCHEVERRY ST	KELLY AV	CULVERT	.00	552
2 2499	OLD JULIAN HWY	2.0W E 6	CULVERTS	.00	1,884
2 2500	ORCHARD BEND RD	.07S D 7	BOX & DIP	.00	18,174
2 2501	PROSPECT AV	MESA RD	.41M E	.41	36,600
2 2502	BRADLEY AV	EC CL	FIRST	.34	821
2 2503	JUNIPER ST	D66	ESC CL	.22	1,245
2 2503	EIGHTH ST	ASHLEY RD	I ST	.36	2,585
2 2503	MARY LN	SUMMIT DR	ESC CL	1.62	8,110
2 2503	SUMMIT DR	D 71	SD 78	1.99	10,396
2 2503	ELEVENTH ST	SD 67	11TH ST	.47	4,095
2 2503	NINTH ST	D ST	ASHLEY RD	.89	5,812
2 2503	ELM ST	C 4	OLIVE ST	1.32	6,321
2 2503	ROYAL CREST DR	D66	D66	.79	5,507
2 2503	EIGHTH ST	SD 78	A ST	.14	1,008
2 2503	NINTH ST	A ST	SD 78	.14	1,034
2 2503	SAN PASQUAL RD	D 2	SUMMIT DR	.83	5,963
2 2503	FIFTH ST	G ST	.12SE	.12	630
2 2503	SIXTH ST	A ST	TELFORD L	.80	5,401
2 2503	FOURTH ST	SD 78	Z1599	.08	524
2 2503	TENTH ST	D ST	H ST	.29	1,517
2 2503	TWELFTH ST	H ST	D ST	.29	1,517
2 2504	EL NOPAL	D11 B	MAGNOLIA	.41	3,035
2 2504	MAPLEVIEW ST	RIVER ST	CHANNEL R	.17	888
2 2504	EUCALYPTUS HS DR	PINEHURST	VALLE VIS	.22	1,147
2 2504	RIVERVIEW AV	SD 67	EMERALD G	.94	5,732
2 2504	ASHWOOD ST	LAUREL ST	E 2	1.10	7,660
2 2504	MARILLA DR	EMERALD G	SD 67	.85	4,440
2 2504	BRADLEY AV	EC CL	FIRST ST	.17	1,112

COUNTY OF SAN DIEGO FINAL BUDGET
1969-70

ROAD CONSTRUCTION PROJECTS					
WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2504	ROYAL RD	E21	JACKSON H	.82	\$ 4,638
2 2504	CHANNEL RD	SD 67	LAKESIDE	.68	5,924
2 2504	MELROSE LN	ROYAL RD	END	.49	3,200
2 2504	JULIAN AV	E38	E32	1.32	9,196
2 2504	VISTA CAMINO	VALLE VIS	LAKESIDE	.73	4,135
2 2504	LAKESIDE AV	SD 67	VALLE VIS	.71	3,862
2 2504	OAK CREEK DR	PALM ROW	.46M NW	.46	3,207
2 2504	PALM ROW DR	RIVERSIDE	OAK CREEK	.43	2,996
2 2504	RHO FANITA DR	D72	BIG ROCK	.68	5,036
2 2505	MIDLAND RD	.06NZ1407	TWIN PK R	.51	3,000
2 2506	GOWER RD	SD 78	1.0 M S	1.00	37,600
TOTAL FOR DIVISION 2				116.59	\$ 1,681,262
3 0000	PIT ACQ AND DEV	PITS	DIV 1 2 3	.00	100,000
3 1975	FALLBROOK ST	HILL AV	H24 STG C	1.51	5,000
3 2045	COLE GRADE RD	1.91WSD76	3.27M W	1.36	56,496
3 2084	EL CAMINO REAL	.3N A23	CHESTNUT	9.85	250,000
3 2183	VULCAN-SAN ELIJO	A24	A23	2.16	5,000
3 2204	WASHINGTON AV	ESC CL	B35	.97	19,980
3 2207	RHO SANTA FE RD	.08N A27	BRIDGE	.02	45,678
3 2251	SKYLINE DR	R105 AV	INT 5	.67	105,880
3 2295	E FULVIA-WOODLEY	VULCAN AV	INT 5	.55	7,500
3 2422	OLD RIVER RD	SD76	.88NB 8 B	1.53	16,595
3 2429	RECHE RD	H20	US 395	2.18	21,000
3 2430	FALLBROOK ST EXT	H24	H20	1.84	21,000
3 2483	LILAC RD	1.2N B 6B	2.2N B 6B	.50	20,980
3 2550	EL FUEGO	A31 A	A23	.24	1,047
3 2550	SAN ELIJO	LDS MORRO	A23	.15	1,399
3 2550	EL ROMERO	A31 A	END	.08	417
3 2550	LA VALL PLATEADA	EL MIRADO	END	.61	3,187
3 2550	LAGO LINDO	AV D ACAC	V D LA CU	.52	2,266
3 2550	PASEO ARBOLADO	V D SANTA	END	.09	471
3 2550	CLARK AV	WOODLEY R	PUEBLA ST	.25	1,306
3 2550	CORNISH DR	A75	D ST	.88	4,790
3 2550	CREST DR	SANTA FE	MELBA RD	.25	1,418
3 2550	CREST DR	SANTA FE	END	1.00	5,659
3 2550	FOURTH ST	B ST	A ST	.08	869
3 2550	H ST	VULCAN AV	DEWITT AV	.09	743
3 2550	LISZT AV	A75	END	.24	1,252

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2550	NEPTUNE AV	.09SEATHE	GRAND VW	1.31	\$ 7,415
3 2550	REQUEZA ST	.12WREGAL	NARDO RD	.37	1,936
3 2550	RUBENSTEIN AV	SANTA FE	WESTMINST	.58	3,280
3 2550	SUMMIT AV	RUBNSTEIN	SANTA FE	.73	3,817
3 2550	WESTLAKE ST	REQUEZA S	A23	.35	1,829
3 2550	CALLE CORTE	EL TORDO.	END	.06	259
3 2550	CAMINO SELVA	VIA D SAN	END	.08	417
3 2558	SOUTH GRADE RD	SD 76	1.71M NE	1.71	13,018
3 2558	SOUTH GRADE RD	1.8NESD76	3.51M NE	1.71	13,018
3 2559	WINTER HAVEN RD	H19	H53 B	1.48	9,389
3 2560	HARMONY GROVE RD	.6MN A27	1.2M NE	.58	19,980
3 2561	ELFIN FOREST RD	Z1715	.56M NW	.56	24,980
3 2562	LAKE WOHLFURD RD	.81SW C 3	C 2-1	.60	10,356
3 2564	MCDONALD RD	H30	GEAROLD W	.25	4,003
3 2565	W LILAC RD	B 4	B33	.33	6,078
3 2566	SAXONY RD	A23	A21	2.77	158,600
3 2567	TWIN OAKS VLY RD	1.4NSOLAR	EBDYSECL5	1.03	31,288
3 2569	RHO SANTA FE RD	REDWING S	.23SW A27	.66	19,915
3 2570	OSBORNE ST	MAELEEE DR	H53 A	1.02	6,875
3 2571	VALLEY CENTER RD	1.25N C 2	3.23M N	1.98	12,533
3 2572	STEVENS AV	A32-1A	A31 A	1.24	21,000
3 2573	SANTA FE DR	A75	A13 B	1.92	18,000
3 2574	UNION ST	INT 5	INT 5	.00	
3 2575	MOOSA CYN RD	.27E B 4	H53 B	.68	6,000
3 2576	BUENA CREEK RD	SD SNTA F	MONTE VIS	1.10	18,900
3 2577	SYCMR-ROBELINI D	SD 78	B34	.53	12,700
3 2578	PEPPER TREE LN	H53 B	H30-1	1.26	114,059
3 2579	ELFIN FOREST RD	A29	1.5WZ1715	1.56	15,720
3 2580	LILAC RD	.2N B22	2.2N B 6B	1.30	19,072
3 2581	BROADWAY	.06N B 5C	BOX CULVE	.00	18,800
3 2582	WEST LILAC RD	.14W/0B5C	CULVERT	.00	15,139
3 2583	VALLEY CENTER RD	.57NE B11	B12	.65	20,163
3 2584	COLE GRADE RD	B35	.10N B35	.10	2,819
3 2585	EAST VISTA WY	A12 OSBOR	INTERSECT	.11	2,908
3 2586	VALLEY CENTER RD	B9 COLE G	INTERSECT	.11	2,908
3 2587	VALLEY CENTER RD	B11 MACTA	INTERSECT	.00	2,908
3 2592	BENNETT AV	BORDEN RD	B30	.39	2,378
3 2592	BIRCH AV	C11	CITRUS AV	.41	2,494
3 2592	HIGH GR DR	SD 78	END	.31	1,729

COUNTY OF SAN DIEGO FINAL BUDGET
1969-70

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2592	HIGH ST	CUL D SAC	METCALF	.09	\$ 645
3 2592	JESMOND DR	B 5	.05M E	.05	306
3 2592	LA HONDA DR	B14 B	.42M N	.42	2,556
3 2592	METCALF ST	LINCOLN A	HIGH ST	.15	1,140
3 2592	MOODY DR	REED RD	GLENRIDGE	.30	1,825
3 2592	MTN VIEW DR	ESC CL	CITRUS AV	1.31	7,976
3 2593	EL SECRETO	AV MARAVI	RAMBLA D	.83	5,056
3 2593	RAMONA PL	HIGHLAND	SD CL	.12	731
3 2593	SAN ELIJO	AV D ACAC	EL MONTEV	.59	3,594
3 2593	SOLANA DR	HIGHLAND	MARINE VW	.43	2,617
3 2594	FIG ST	SUMMIT AV	WISCONSIN	.31	2,910
3 2594	SUMMIT AV	BEECH ST	ALVARDO S	.26	1,979
3 2595	BELLA VISTA	ESTRELITA	ESTRELITA	1.20	7,306
3 2595	ENTRADA AV	BELLA VIS	ESPLENDID	.18	1,278
3 2595	ESTRILITA DR	PALMYRA D	END	.83	5,056
3 2595	SYCAMORE DR	OLIVE ST	B23	.51	3,102
3 2596	AERIE RD	B26	END	.62	3,778
3 2596	OAKMONT RD	C 3	END	.36	2,194
3 2597	CALZADA D BOSQUE	VIA D SAN	A32-A	.55	10,134
3 2598	EL MONTEVIDEO	VIA D FOR	A31 A	1.14	18,170
3 2599	LINDA VISTA DR	LAS FLORE	A25	.54	1,306
3 2600	COUNTY RD	1.45N H57	CULVERT	.00	2,738
3 2601	EL CAM DEL NORTE	V DL FORT	INTERSECT	.11	2,708
3 2602	LILAC RD	.2N B22	.5N B22	.30	11,703
3 2603	LAKE WOHLFORD RD	.21SW C 3	.81SW C 3	.60	3,656
3 2603	LAKE WOHLFORD RD	Z1669	1.25M SW	1.25	9,515
3 2604	MISSION RD	A 6-1	H22	1.45	10,417
3 2604	RECHE RD	H20	H19	.42	2,194
3 2604	STAGE COACH LN	H30	H25	.76	3,969
3 2604	RAINBOW VLY BL	SD CO LN	US 395	3.07	24,060
3 2604	AMMUNITION RD	H53 B	END	.61	5,049
3 2604	VINE ST	H21	H53 B	.18	1,642
3 2605	COUNTY RD	A 9-5	SD76	.45	2,353
3 2605	MTN MEADOW RD	US 395	B27-1	1.62	11,284
3 2605	GIRD RD	SD 76	H18	3.65	53,708
3 2605	OLD CASTLE RD	B22-1	H22-1	1.25	9,793
TOTAL FOR DIVISION 3				83.96	\$ 1,585,104
TOTAL CONSTRUCTION PROJECTS				272.13	\$ 5,159,001

COUNTY OF SAN DIEGO FINAL BUDGET
1969-1970

309

INDEX TO DEPARTMENTAL BUDGETS

	REVENUE ESTIMATED PAGE	EXPENDITURE APPROPRIATIONS PAGE
ADVERTISING COUNTY RESOURCES		85
AGRICULTURE, DEPARTMENT OF		118
ASSESSOR	33	57
AUDITOR AND CONTROLLER	23	55
AVIATION AND PROPERTY MANAGEMENT	25, 43, 44	71, 175, 178
BAND AND ORCHESTRA COMMISSION		173
BOARD OF SUPERVISORS		48
BOARD OF SUPERVISORS, MISCELLANEOUS		49
BUILDING INSPECTION	33	119
CAMP COMMISSION, SAN DIEGO CITY - COUNTY	41, 42, 43	167-171
CENTRAL RECORDS SERVICE		51
CHIEF ADMINISTRATIVE OFFICER	22	52
CHIEF ADMINISTRATIVE OFFICER, SPECIAL PROJECTS		53
CIVIL DEFENSE	35	127
CIVIL SERVICE AND PERSONNEL	25	62
CLERK, BOARD OF SUPERVISORS	22	50
COMMUNITY MENTAL HEALTH	37	137
CONTINGENCY REQUIREMENTS	25	179-182
CONTRIBUTIONS TO OTHER AGENCIES		88
CORONER	34	125
COUNTY CLERK	30	103
COUNTY COUNSEL	25	61
COUNTY ENGINEER	27, 36	68, 69, 90
COUNTY SERVICE AREAS	27	119, 130, 131
DEBT SERVICE REQUIREMENTS		89
DISTRICT ATTORNEY	30	174
EDUCATION, DEPARTMENT OF	40	104
FAIRS AND EXHIBITS		157-159
FARM ADVISOR		84
FIRE PROTECTION	33	162
FISH AND GAME COMMISSION	35	115, 117
GRAND JURY		128
GRAZING ADVISORY BOARD		102
HEALTH DEPARTMENT	36, 37	122
HILLCREST	33	132-136
HONOR CAMPS	31	114
HOSPITAL, ADMINISTRATION AND GENERAL SERVICES	39	108, 109
HOSPITAL, EDGEWOOD GERIATRIC	40	150
HOSPITAL, SAN DIEGO COUNTY-UNIVERSITY	39	152
HOSPITAL, MEDICAL ASSISTANCE, FEDERAL AND STATE		151
INSURANCE	27	148
JAIL		86
JUVENILE HALL	14	107
JUSTICE COURTS	29	111
LAS COLINAS	32	96-101
LIBRARY	41	112
LOCAL AGENCY FORMATION COMMISSION		160, 161
MAINTENANCE OF WARDS, PROBATION		123
MARSHAL	31	153
MUNICIPAL COURTS:		106
EL CAJON	28	93
NORTH COUNTY	28	94
SAN DIEGO	28	95
MUSEUMS AND ZOOS		172
PARKS AND RECREATION	41	164
PARK DEVELOPMENT AND MAINTENANCE	41	165, 166
PLANNING	35	129
PROBATION OFFICER	32	113
PUBLIC ADMINISTRATOR	34	126
PUBLIC WORKS:		
ADMINISTRATION AND ACCOUNTING	13	72
ARCHITECTURAL	27	79
BUILDING SERVICES	26	77
CAPITAL PROJECTS	9	80-82
CIVIL ENGINEERING	26	78
COMMUNICATIONS		70
CONSTRUCTION AND REPAIR	26	73
GARAGE	27	83
MAJOR MAINTENANCE PROJECTS		74-76
REFUSE DISPOSAL	38	138
PUBLIC WORKS AGENCY		54
PURCHASING AGENT	24	59
PURCHASING AGENT, CENTRAL DUPLICATING		60
RANCHO DEL CAMPO	31	110
RECORDER	34	124
REGISTRAR OF VOTERS	25	63-67
RETIREMENT		87
SEALER OF WEIGHTS AND MEASURES	34	121
SHERIFF	31	105
SPECIAL DISTRICT SERVICES	38	139
SPECIAL SCHOOLS		163
STATE INSTITUTIONS		154, 155
SUNDRY CHARITIES AND CORRECTIONS		149
SUPERIOR COURTS		91
SUPERIOR COURTS, MENTAL HEALTH COUNSELOR		92
TAX COLLECTOR	24	58
TREASURER	23	56
VETERANS SERVICE OFFICER	40	156
VETERINARIAN	34	120
WATER RESOURCES ADVISORY COMMISSION		176
WELFARE	39	140-147