

REVENUE & BUDGET MANAGEMENT

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AUDITOR & CONTROLLER

County of San Diego
California

**FINAL
COUNTY BUDGET**

Fiscal Year Ending June 30, 1972

County of San Diego - State of California

Compiled Under the Direction of

GERALD J. LONERGAN, Auditor and Controller

OCTOBER 6, 1971

To: BOARD OF SUPERVISORS

FROM: AUDITOR AND CONTROLLER

SUBJECT: AUDITOR'S TABULATION OF FINAL BUDGET

IN ACCORDANCE WITH THE PROVISIONS OF SECTIONS 29000 TO 29143 INCLUSIVE OF THE GOVERNMENT CODE AND OTHER STATUTORY PROVISIONS THERE IS PRESENTED HERewith THE FINAL BUDGET DOCUMENT FOR THE COUNTY OF SAN DIEGO FOR THE FISCAL YEAR BEGINNING JULY 1, 1971 AND ENDING JUNE 30, 1972.

THE FINAL BUDGET DOCUMENT SHOWS THE AMOUNTS THAT HAVE BEEN APPROVED FOR SALARIES AND EMPLOYEES BENEFITS, SERVICES AND SUPPLIES, OTHER CHARGES, FIXED ASSETS AND EXPENDITURE TRANSFERS AND REIMBURSEMENTS FOR EACH BUDGET UNIT OF THE COUNTY FOR EXPENDITURE APPROPRIATIONS, PROVISIONS FOR RESERVES AND THE MEANS OF FINANCING SUCH REQUIREMENTS. ALSO INCLUDED ARE THE REQUIREMENTS AND MEANS OF FINANCING FOR SPECIAL DISTRICTS WHOSE AFFAIRS AND FINANCES ARE UNDER THE SUPERVISION AND CONTROL OF THE BOARD OF SUPERVISORS AND CERTAIN DISTRICTS UNDER CONTROL OF LOCAL BOARDS FOR WHICH THE COUNTY AUDITOR IS EX-OFFICIO AUDITOR.

THE CONTENTS OF THIS DOCUMENT, TERMS USED AND ARRANGEMENT OF DATA HEREIN IS IN COMPLIANCE WITH THE COUNTY BUDGET MANUAL, STATE OF CALIFORNIA. THE FORMS USED ARE AS PRESCRIBED BY THE STATE CONTROLLER, OR APPROVED VARIATIONS OF THEM.

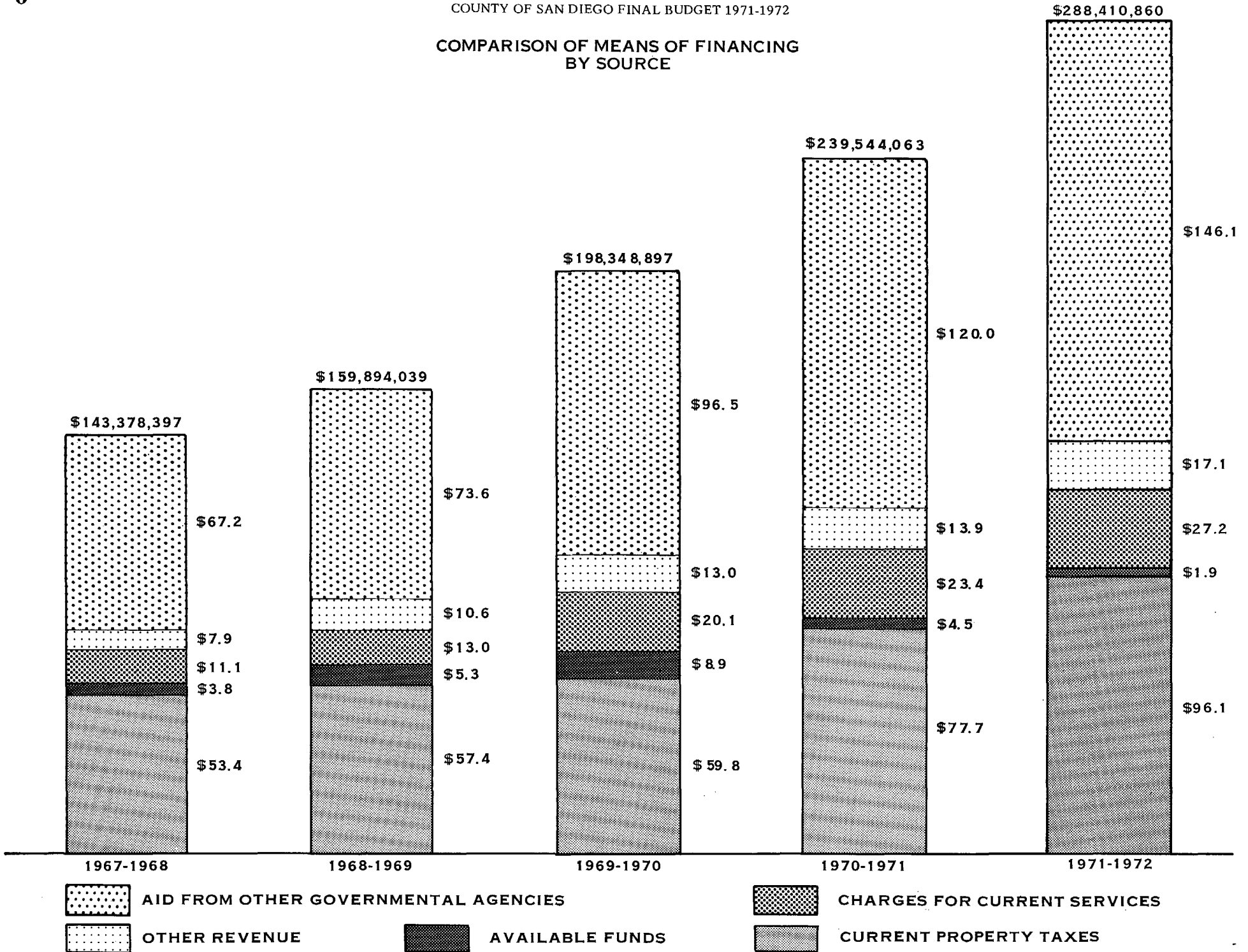
GERALD J. LONERGAN
AUDITOR AND CONTROLLER

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

T A B L E O F C O N T E N T S

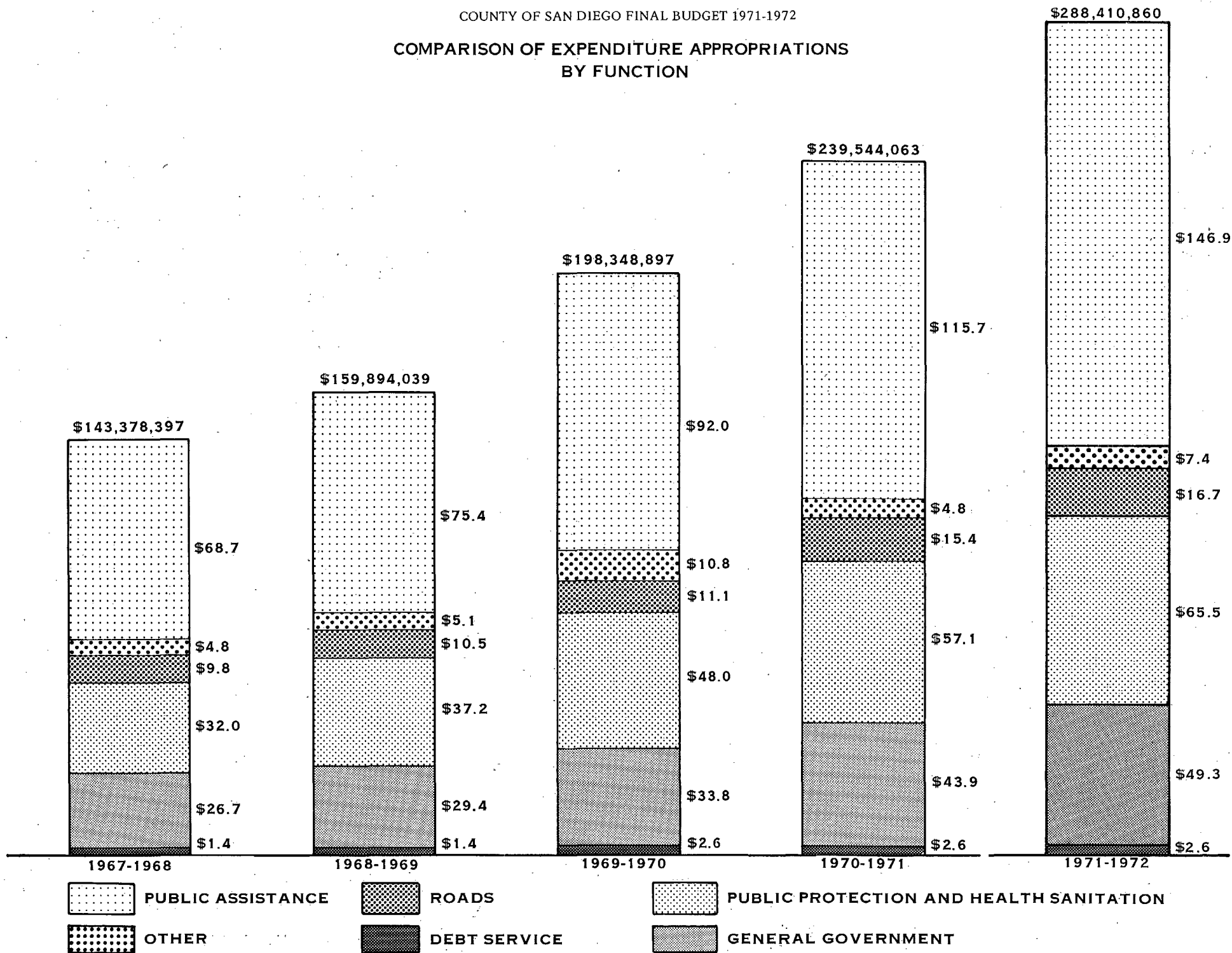
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COMPARISON OF MEANS OF FINANCING
BY SOURCE



COUNTY OF SAN DIEGO FINAL BUDGET 1971-1972

COMPARISON OF EXPENDITURE APPROPRIATIONS BY FUNCTION



COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	APPROPRIATIONS		PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES		
COUNTY WIDE FUNDS				
GENERAL	\$263,901,925	\$ 2,665,607	\$	\$266,567,532
DEBT SERVICE	2,586,204			2,586,204
GRAZING LANDS	9,000			9,000
FISH AND GAME	13,800	1,000		14,800
ROAD	16,751,450			16,751,450
SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMPING	498,905	34,514		533,419
SPECIAL AVIATION	76,984			76,984
TOTAL COUNTY WIDE FUNDS	\$283,838,268	\$ 2,701,121	\$	\$286,539,389
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 1,866,471	\$ 5,000	\$	\$ 1,871,471
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 1,866,471	\$ 5,000	\$	\$ 1,871,471
GRAND TOTAL	\$285,704,739	\$ 2,706,121	\$	\$288,410,860

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

MEANS OF FINANCING

AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO UNSECURED	BALANCE BUDGET SECURED	TAX RATE ON SECURED ROLL (ACTUAL)
\$174,441,559	\$ 92,125,973	\$ 7,290,361	\$ 84,835,612	2.867
238,933	2,347,271	232,915	2,114,356	.072
9,000				
14,800				
16,751,450				
533,419				
76,984				
\$192,066,145	\$ 94,473,244	\$ 7,523,276	\$ 86,949,968	2.939
\$ 242,810	\$ 1,628,661	\$ 58,680	\$ 1,569,981	.151
\$ 242,810	\$ 1,628,661	\$ 58,680	\$ 1,569,981	
\$192,308,955	\$ 96,101,905	\$ 7,581,956	\$ 88,519,949	

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF COUNTY BUDGET
 SCHEDULE 1 (CONTINUED)

COUNTY WIDE TAX BASE

DESCRIPTION	LOCALLY ASSESSED	SECURED ROLL STATE ASSESSED	TOTAL SECURED	UNSECURED ROLL
COUNTY WIDE FUNDS				
LAND	\$ 1,432,073,074	\$ 16,958,590	\$ 1,449,031,664	\$ 17,687,503
IMPROVEMENTS	1,535,868,499	130,081,540	1,665,950,039	68,445,414
PERSONAL PROPERTY	70,555,402	101,210,370	171,765,772	230,964,946
TOTAL GROSS ASSESSED VALUATION	\$ 3,038,496,975	\$248,250,500	✓ \$ 3,286,747,475/4.7	\$317,097,863
LESS EXEMPTIONS	251,138,592	27,681	251,166,273	37,319,401
TOTAL NET ASSESSED VALUATION	\$ 2,787,358,383	\$248,222,819	\$ 3,035,581,202	\$279,778,462
LESS ALLOWANCE FOR DELINQUENCIES	75,889,531		75,889,531	
TOTAL NET VALUATION AFTER DELINQUENCY ALLOWANCE	\$ 2,711,468,852	\$248,222,819	\$ 2,959,691,671	\$279,778,462
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	125,025,635		125,025,635 7.5	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSE	\$ 2,836,494,487	\$248,222,819	✓ \$ 3,084,717,306 15.2	\$279,778,462
LESS THAN COUNTY WIDE FUNDS				
LAND	\$ 564,910,482	\$ 2,954,030	\$ 567,864,512	\$ 758,626
IMPROVEMENTS	487,402,505	38,675,040	526,077,545	9,747,152
PERSONAL PROPERTY	13,365,247	38,387,330	51,752,577	35,071,927
TOTAL GROSS ASSESSED VALUATION	\$ 1,065,678,234	\$ 80,016,400	\$ 1,145,694,634	\$ 45,577,705
LESS EXEMPTIONS	70,934,574	21	70,934,595	6,130,458
TOTAL NET ASSESSED VALUATION	\$ 994,743,660	\$ 80,016,379	\$ 1,074,760,039	\$ 39,447,247
LESS ALLOWANCE FOR DELINQUENCIES	34,392,322		34,392,322	
TOTAL NET VALUATION AFTER DELINQUENCY ALLOWANCE	\$ 960,351,338	\$ 80,016,379	\$ 1,040,367,717	\$ 39,447,247
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	42,812,375		42,812,375	
BUSINESS INVENTORY TAX EXEMPTIONS	1,484,799	21	1,484,820	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSE	\$ 1,004,648,512	\$ 80,016,400	\$ 1,084,664,912	\$ 39,447,247
DELINQUENCY ALLOWANCE IS 3.20% OF SECURED ROLL FOR LESS THAN COUNTY WIDE FUNDS				
DELINQUENCY ALLOWANCE IS 2.50% OF SECURED ROLL FOR COUNTY WIDE FUNDS				

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

FUND	FUND BALANCE AS OF JUNE 30 1971 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY WIDE FUNDS				
GENERAL	\$ 6,847,253	\$ 5,362,349	\$	\$ 1,389,767
DEBT SERVICE	80,317		14,175	
GRAZING LANDS	9,574			
FISH AND GAME	18,865	3,234		4,110
ROAD	7,056,005	3,822,110		1,617,597
SAN DIEGO CITY-COUNTY CAMP COMMISSION - CAMPING	77,955	20,440		
SPECIAL AVIATION	116,844	17,065		
TOTAL COUNTY WIDE FUNDS	\$ 14,206,813	\$ 9,225,198	\$ 14,175	\$ 3,011,474
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 236,277	\$ 149,424	\$	\$ 7,477
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 236,277	\$ 149,424	\$	\$ 7,477
 GRAND TOTAL	 \$ 14,443,090	 \$ 9,374,622	 \$ 14,175	 \$ 3,018,951

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
	\$ 95,137	\$174,346,422	\$174,441,559
	66,142	172,791	238,933
	5,649 (1)	3,351	9,000
	8,800 (2)	6,000	14,800
	1,566,650 (3)	15,184,800	16,751,450
	40,000 (4)	493,419	533,419
	59,484 (5)	17,500	76,984
	\$ 1,841,862	\$190,224,283	\$192,066,145
	\$ 79,376	\$ 163,434	\$ 242,810
	\$ 79,376	\$ 163,434	\$ 242,810
	\$ 1,921,238	\$190,387,717	\$192,308,955

UNUSED FUND BALANCE
(1) 3,925
(2) 2,721
(3) 49,648
(4) 17,515
(5) 40,295

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SUMMARIZATION BY SOURCE				
TAXES OTHER THAN CURRENT PROPERTY	\$ 4,951,182	\$ 5,942,235	\$ 5,315,524	\$ 5,815,010
LICENSES AND PERMITS	1,363,955	1,729,331	1,992,784	2,247,784
FINES, FORFEITS AND PENALTIES	2,803,007	2,943,630	3,023,704	3,148,704
USE OF MONEY AND PROPERTY	3,332,956	3,201,947	2,886,804	3,373,804
AID FROM OTHER GOVERNMENTAL AGENCIES	96,743,679	116,351,415	139,515,296	146,129,126
CHARGES FOR CURRENT SERVICE	19,624,010	21,121,864	27,558,323	27,207,323
OTHER REVENUE	417,436	1,022,241	1,905,966	2,465,966
GRAND TOTAL	\$129,236,225	\$152,312,663	\$182,198,401	\$190,387,717
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL	\$117,808,791	\$140,038,728	\$168,878,162	\$174,346,422
GRAZING LANDS	2,227	3,351	3,351	3,351
ROAD	10,624,755	11,393,055	12,434,800	15,184,800
FISH AND GAME	6,522	9,088	6,000	6,000
SAN DIEGO CITY-COUNTY CAMP COMMISSION	407,410	453,049	493,419	493,419
SPECIAL AVIATION	65,932	17,000	30,000	17,500
DEBT SERVICE	178,602	221,907	200,812	172,791
TOTAL COUNTY WIDE FUNDS	\$129,094,239	\$152,136,178	\$182,046,544	\$190,224,283
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 141,986	\$ 176,485	\$ 151,857	\$ 163,434
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 141,986	\$ 176,485	\$ 151,857	\$ 163,434
GRAND TOTAL	\$129,236,225	\$152,312,663	\$182,198,401	\$190,387,717

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
TAXES					
PROPERTY TAXES - PRIOR SECURED	\$ 766,605	\$ 1,028,004	\$ 800,000	\$ 959,486	
PROPERTY TAXES - PRIOR SECURED	23,236	29,213	23,000	28,000	LIBRARY
PROPERTY TAXES - PRIOR SECURED	18,869	46,664	28,000	28,000	DEBT SERVICE
PROPERTY TAXES - PRIOR UNSECURED	189,486	322,109	88,000	88,000	
PROPERTY TAXES - PRIOR UNSECURED	1,378	2,548	700	700	LIBRARY
PROPERTY TAXES - PRIOR UNSECURED	3,575	10,083	1,800	1,800	DEBT SERVICE
SOLVENT CREDITS	24,899				
SOLVENT CREDITS	74				LIBRARY
SOLVENT CREDITS	44				DEBT SERVICE
PENALTIES AND COSTS ON DELINQUENT TAXES	427,232	511,851	441,000	441,000	
PENALTIES AND COSTS ON DELINQUENT TAXES					LIBRARY
PENALTIES AND COSTS ON DELINQUENT TAXES					DEBT SERVICE
SALES AND USE TAX	2,118,477	2,428,278	2,475,000	2,600,000	
FRANCHISES	314,491	331,597	315,000	350,000	
OTHER TAXES - AIRCRAFT UNSECURED	77,562	81,786	72,000	72,000	
OTHER TAXES - AIRCRAFT UNSECURED	1,915	2,523	2,000	2,000	LIBRARY
OTHER TAXES - AIRCRAFT UNSECURED	1,843	3,711	2,000	2,000	DEBT SERVICE
OTHER TAXES - COLL OF DISCHARGED ACCTS	1,463		1,000	1,000	
OTHER TAXES - COLL OF DISCHARGED ACCTS	5		12	12	LIBRARY
OTHER TAXES - COLL OF DISCHARGED ACCTS	11		12	12	DEBT SERVICE
OTHER TAXES - TRANSIENT OCCUPANCY TAX	237,703	239,136	241,000	241,000	
REAL PROPERTY TRANSFER TAX	742,314	898,125	825,000	1,000,000	
OTHER TAXES - MISCELLANEOUS		6,077			
OTHER TAXES - MISCELLANEOUS		335			LIBRARY
OTHER TAXES - MISCELLANEOUS		195			DEBT SERVICE
SUB-TOTAL	\$ 4,951,182	\$ 5,942,235	\$ 5,315,524	\$ 5,815,010	
LICENSES AND PERMITS					
ANIMAL LICENSES - DOG	\$ 144,377	\$ 154,928	\$ 640,224	\$ 640,224	
BUSINESS LICENSES - AUCTIONEER	1,000	2,294	1,200	1,200	
BUSINESS LICENSES - DANCE & POOL HALL	2,274	2,454	2,000	2,000	
BUSINESS LICENSES - TAXICAB & OPERATORS	5,967	5,010	5,600	5,600	
BUSINESS LICENSES - KENNEL	2,115	2,066	2,000	2,000	
BUSINESS LICENSES - JUNK YARD	3,934	3,300	4,000	4,000	
BUSINESS LICENSES - GARBAGE & RUBRISH	17,218	17,794	14,000	14,000	
BUSINESS LICENSES - CONC WEAPON SALES	203	296	200	200	
BUSINESS LICENSES - OTHER	187,319	193,854	207,460	207,460	
CONSTRUCTION PERMITS - TEMP OCCUPANCY	2,205	3,925	4,000	4,000	
CONSTRUCTION PERMITS - BUILDING	400,388	588,494	474,500	574,500	
CONSTRUCTION PERMITS - ELECTRICAL	120,914	154,009	126,000	156,000	
CONSTRUCTION PERMITS - PLUMBING	143,361	194,433	151,000	201,000	
CONSTRUCTION PERMITS - SEPTIC TANK	22,090	35,675	30,000	30,000	
CONSTRUCTION PERMITS - DRIVEWAY	5,322	7,043	6,000	6,000	
CONSTRUCTION PERMITS - GRADING	41,850	51,422	42,400	42,400	
CONSTRUCTION PERMITS - MOBILE HOME PARKS	98,904	108,609	75,000	125,000	
CONSTRUCTION PERMITS - MECHANICAL			26,000	26,000	
ROAD PRIVILEGES & PERMITS	42,155	40,769	40,000	40,000	ROAD
ZONING PERMITS - VARIANCES & REZONES	81,845	123,000	100,000	125,000	
OTHER LICENSES & PERMITS - SHIPPING	2,990	2,780	1,800	1,800	
OTHER LICENSES & PERMITS - MARRIAGE	33,155	33,558	37,000	37,000	
OTHER LICENSES & PERMITS - EXPLOSIVES		410	500	500	
OTHER LICENSES & PERMITS - MISCELLANEOUS	4,369	3,208	1,900	1,900	
SUB-TOTAL	\$ 1,363,955	\$ 1,729,331	\$ 1,992,784	\$ 2,247,784	
FINES, FORFEITS AND PENALTIES					
VEHICLE CODE FINES	\$ 517,514	\$ 502,255	\$ 567,906	\$ 537,906	
VEHICLE CODE FINES	517,514	502,235	555,000	555,000	ROAD
VEHICLE CODE FINES-PENALTY ASSESSMENTS	146,367	140,020	131,000	141,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
FINES, FORFEITS AND PENALTIES - CONTINUED					
VEHICLE CODE CITY ARRESTS	\$ 369,776	\$ 356,718	\$ 367,000	\$ 382,000	
OTHER COURT FINES - FISH & GAME	70				
OTHER COURT FINES - FISH & GAME	5,967	8,949	6,000	6,000	FISH AND GAME
OTHER COURT FINES - GENERAL	1,064,806	1,245,675	1,224,448	1,334,448	
OTHER COURT FINES - LITTERING		125	350	350	
OTHER COURT FINES - LITTERING		129			ROAD
FORF & PENALTIES - FINES & FORFEITURES	20,500	23,800	20,000	20,000	
FORF & PENALTIES-SMRY JUDGEMENT BAIL BND	20,679	43,948	30,000	50,000	
FORF & PENALTIES - JUVENILE TRAFFIC	61,030	80,113	80,000	80,000	
FORFEITURES & PENALTIES-OTHER	78,784	39,663	42,000	42,000	
SUB-TOTAL	\$ 2,803,007	\$ 2,943,630	\$ 3,023,704	\$ 3,148,704	
REVENUE FROM USE OF MONEY AND PROPERTY					
INTEREST - DEPOSITS & INVESTMENTS	\$ 2,569,568	\$ 2,237,091	\$ 2,004,500	\$ 2,504,500	
INTEREST - DEPOSITS & INVESTMENTS	263,786	419,083	220,000	220,000	ROAD
INTEREST - DEPOSITS & INVESTMENTS	555	139			FISH AND GAME
INTEREST - DEPOSITS & INVESTMENTS	1,522	1,619	1,350	1,350	LIBRARY
INTEREST - DEPOSITS & INVESTMENTS		568			S.D.C.-C.C.C.
INTEREST - DEPOSITS & INVESTMENTS	13,000		13,000		SPECIAL AVIATION
INTEREST - DEPOSITS & INVESTMENTS	5,994	6,030			DEBT SERVICE
RENTS & CONCESSIONS - ADMIN CENTER	255,975	291,010	290,400	290,400	
RENTS & CONCESSIONS - COUNTY HOSPITAL	162,592	176,566	179,865	179,865	
RENTS & CONCESSIONS - AIRPORTS	8,929	10,032	9,415	9,415	
RENTS & CONCESSIONS - REFUSE DISPOSAL AR		268			
RENTS & CONCESSIONS - PARKS & POOLS	4,008	1,406	3,000	3,000	
RENTS & CONCESSIONS - COMMUNITY CNTR BLD	2,400	4,014	3,000	3,000	
RENTS & CONCESSIONS - GERIATRIC HOSPITAL	379	670	1,054	1,054	
RENTS & CONCESSIONS - WELFARE HOMES	1,614	1,220	900	900	
RENTS & CONCESSIONS - OPERATIONS CTR	200	290	240	240	
RENTS & CONCESSIONS - EDUCATION CENTER			106,860	106,860	
RENTS & CONCESSIONS - MISCL LAND & BLDGS	31,359	37,210	37,945	37,945	ROAD
RENTS & CONCESSIONS - MISCL LAND & BLDGS	3,506	4,604			
RENTS & CONCESSIONS - MISCL OTHER RENTAL	4,238	10,020	6,650	6,650	ROAD
RENTS & CONCESSIONS - MISCL OTHER RENTAL	3,271		2,500	2,500	LIBRARY
RENTS & CONCESSIONS - MISCL OTHER RENTAL	52	52	65	65	S.D.C.-C.C.C.
RENTS & CONCESSIONS - MISCL OTHER RENT	8	55			
SUB-TOTAL	\$ 3,332,956	\$ 3,201,947	\$ 2,886,804	\$ 3,373,804	
AID FROM OTHER GOVERNMENTAL AGENCIES					
STATE - ALCHOLIC BEVERAGE LICENSE	\$ 99,976	\$ 147,713	\$ 130,000	\$ 150,000	
STATE - AID FOR AVIATION	65,932	17,500	30,000	17,500	SPECIAL AVIATION
STATE - HWY USERS TAX OTHER THAN 186.1	8,135,480	8,606,632	9,500,000	12,250,000	ROAD
STATE - HWY USERS TAX -V.C. SEC 186.1	1,331,588	1,399,635	1,566,000	1,566,000	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	7,388,180	7,985,357	8,200,000	8,300,000	
STATE - TRAILER COACH IN-LIEU TAX	402,225	507,512	500,000	500,000	
STATE - TRAILER COACH IN-LIEU TAX	13,857	19,839	12,000	12,000	LIBRARY
STATE - TRAILER COACH IN-LIEU TAX	12,174	20,843	15,000	15,000	DEBT SERVICE
STATE - TRAILER COACH IN-LIEU TAX	38,901	33,248	30,000	30,000	
OTHER STATE IN-LIEU TAX - HWY LAND RENT	311	204	500	500	LIBRARY
OTHER STATE IN-LIEU TAX - HWY LAND RENT	899	1,418	1,000	1,000	DEBT SERVICE
OTHER STATE IN-LIEU TAX - HWY LAND RENT	15,633	14,357	18,000	18,000	
STATE - WELFARE ADM-BOARD HOME FOR AGED	1,399,622	1,170,537	1,537,447	1,537,447	
STATE - ADMINISTRATION-ADOPTION SERVICES	100,451	66,167	100,000	100,000	
STATE - WELFARE ADM-EDUCATION STIPENDS					
STATE-WELFARE ADM-CHILD CARE PLANS					
STATE-WELFARE ADM-NEEDS OLDER CHLD	5,982	240			
STATE-WELFARE ADM-SERVICE CENTER					
STATE-WEL ADM-WIN	78,932	46,124	80,000	80,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
STATE - WEL ADM-SERVICE ADULT RECIPIENTS	\$ 272	\$	\$	\$	
ST. WEL. ADM-HOMEMAKER SERVICE PROJECT	48,245	370,855	345,000	345,000	
STATE - WELFARE ADM-DAY CARE					
STATE - ADMINISTRATION-MATERNITY CARE	23,368		25,000	25,000	
STATE - WEL ADM-COORD SERV MENTALLY RETD					
STATE AID FOR AGED-OLD AGE SECURITY	8,523,045	8,813,227	9,524,460	9,524,460	
STATE AID FOR BLIND-OTHER	510,084	568,534	692,878	692,878	
STATE AID FOR BLIND-A.P.S.B.	80,117	66,401			
STATE AID FOR CHLDN-FAM W/DEP CHLDN-F.G.	9,982,633	15,069,364	18,055,976	20,058,623	
STATE AID FOR CHILDREN - B.H.&I.	1,011,846	981,066	1,239,857	1,239,857	
STATE AID-ADOPTIONS	4,324	18,800			
STATE AID FOR CRIPPLED CHILDREN SERVICES	737,710	835,422	930,000	930,000	
STATE AID FOR CRIPPLED CHILDREN-DIAGNST					
STATE AID FOR CRIPPLED CHILDREN - ADMIN	53,013	59,530	60,000	60,000	
STATE AID FOR DISABLED	5,111,241	5,619,590	6,563,118	6,563,118	
STATE AID - SPECIAL SHELTER			138,000	138,000	
STATE-HEALTH-ADM-SPEC PUB HEALTH	287,458	307,596	307,596	307,596	
STATE-HEALTH-ALCOHOLIC REHABILITATION	196,883	240,677	327,339	327,339	
STATE AID FOR CEREBRAL PALSY					
STATE AID FOR MENTAL HEALTH-SHORT DOYLE	4,919,994	4,337,677	5,598,036	4,100,036	
STATE AID FOR TUBERCULOSIS CONTROL	31,463				
OTHER STATE AID FOR HEALTH-CANCER DETECT	526CR				
OTHER STATE AID FOR HEALTH - TRAIN MICRO		3,625			
STATE AID FOR AGRICULTURE-REIMBMT SALARY	3,300	3,300	3,300	3,300	
STATE AID - AGRICULTURE - GAS TAX		71,204			
STATE AID CIVIL DEFENSE-COMM EQUIPMENT	426	540			
STATE AID-CIVIL DEF-COMMUN EQUIP					
STATE AID-CIVIL DEF TRAINING	1	391			ROAD
STATE AID CIVIL DEFENSE-PUBLIC ED & INFO	427				
STATE AID CIVIL DEFENSE-ADMIN COST	98,032	111,912	97,500	97,500	
STATE AID CIVIL DEFENSE-OTHER	1,387	1,625	1,657	1,657	
STATE AID-CIVIL DEF - OTHER			200	200	ROAD ROAD
STATE AID FOR CONST - R R CROSSINGS		9,786			
STATE AID FOR CONST. RECREATION AREAS			2,895,572	2,895,572	
STATE AID CORRECTIONS-OPR JUV HALL&CAMPS	167,081	158,077	174,420	174,420	
YOUTH SERVICES BUREAU	25,433	37,672	142,860	142,860	
STATE AID FOR VETERANS AFFAIRS	22,959	23,959	24,250	24,250	
STATE AID HOPTR - SEC & UNSEC	2,572,317	3,093,967	3,200,000	3,600,000	
STATE AID HOPTR - SEC & UNSEC	50,587	60,537	60,000	64,670	
STATE AID HOPTR - SEC & UNSEC	116,520	98,927	100,000	90,065	LIBRARY DEBT SERVICE
STATE AID BITR - SEC & UNSEC	431,336	100,046			
STATE AID BITR - SEC & UNSEC	3,746	9,172	9,000	10,907	LIBRARY DEBT SERVICE
STATE AID BITR - SEC & UNSEC	11,667	40,066	40,000	34,914	LIBRARY DEBT SERVICE
STATE-OTHER-SCHOOL LUNCH PROGRAM	3,072	4,704	3,800	3,800	S.D.C.-C.C.C.
STATE-OTHER-SCHOOL MILK PROGRAM	9,990	9,107	8,546	8,546	
STATE-OTHER-SCHOOL MILK PROGRAM	4,347	5,114	4,000	4,000	S.D.C.-C.C.C.
STATE-OTHER-COURT APPTD ATTORNEYS	45,545	42,930	60,000	60,000	
STATE-OTHER-CIGARETTE TAXES	327,864	390,658	368,000	400,000	
STATE - OTHER - OTHER STATE GRANTS	18,827	214,597	206,454	206,454	
STATE - OTHER - OTHER STATE GRANTS		83,208			
PROBATION SERVICES	244,537	955,351	1,448,333	1,448,333	ROAD
STATE - OTHER - DRUG EDUCATION		73,814	93,555	93,555	
STATE - OTHER - NAVY, SELF-HELP					
STATE - OTHER - DELINQUENCY SEMINAR		53,747	88,806	88,806	
STATE-OTHER-HELICOPTER PROGRAM				300,000	
FEDERAL WELFARE ADM-OLD AGE SECURITY	1,468,935	1,853,504	2,240,900	2,240,900	
FEDERAL WELFARE ADM-BLIND	120,473	110,350	163,800	163,800	
FEDERAL WELFARE ADM-AID FAM DEP CHILDREN	6,786,744	8,463,945	9,840,100	9,840,100	
FEDERAL WELFARE ADM-DISABLED	1,424,864	2,694,174	2,508,000	2,508,000	
FEDERAL - WELFARE ADMIN - MED ASSISTANCE	987,895	1,273,061	1,205,157	1,130,000	
FEDERAL WELFARE ADM-CHILD WELFARE SERV	125,900	18,133	150,000	150,000	
FEDERAL WELFARE ADM-WORK EXP & TRAINING				200,000	
FEDERAL WELFARE ADM-PRESCHOOL EDUCATION	15,899	13,476	16,000	16,000	
FEDERAL WELFARE ADMIN - CAREER PROGRAM		4,547			
FEDERAL AID FOR AGED-OLD AGE SECURITY	9,914,984	10,286,414	11,078,884	11,078,884	
FEDERAL AID FOR BLIND	679,374	743,912	797,502	797,502	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
FEDERAL AID FOR CHILDREN-FAM DEP CHILDREN	\$ 13,550,575	\$ 19,123,020	\$ 23,889,025	\$ 26,538,300	
FEDERAL AID FOR CHILDREN-B.H.&I.	544,918	651,123	664,692	664,692	
FEDERAL AID FOR DISABLED	5,803,257	6,591,561	7,253,423	7,253,423	
FEDERAL - HEALTH - ADM - LOCAL COMP HEAL	92,232	106,050	164,111	164,111	
FEDERAL AID FOR CONSTRUCTION	8,710		360,354	114,354	
FED AID FOR CONST - REC AREAS		385,500	2,445,295	2,445,295	
AID FROM OTHER GOVERNMENTAL AGENCIES FED A		237,758	60,000	60,000	
AID FROM OTHER GOVERNMENTAL AGENCIES FED A		2,911			ROAD
FED AID DISASTER - FIRE DISASTER		21,697			ROAD
FEDERAL AID DISASTER, FIRE DISASTER CD		76,714			ROAD
FEDERAL FOREST RESERVE REVENUE	4,718	7,765	4,700	4,700	ROAD
FED GRAZING FEES	2,227	3,351	3,351	3,351	GRAZING LANDS
FEDERAL-OTHER-CUBAN REFUGEES	52,644	93,614	80,000	80,000	
FEDERAL-OTHER-MATERNAL&CHILD HEALTH	45,597	43,949	40,597	40,597	
FEDERAL-OTHER-CHRONIC ILLNESS&AGING					
FEDERAL - OTHER - TUBERCULOSIS CONTROL	7,532	3,352			
FEDERAL-OTHER-COM MENTAL HEALTH-NIMH	62,077	55,650	55,500	55,500	
FEDERAL-OTHER-BOOK COLLECTION ENRICHMENT					LIBRARY
FED-OTHER COMMODITY DISTRIBUTION	50,303	113,805			
FEDERAL - OTHER - MODEL CITIES		2,961			
FED - OTHER - OTHER FEDERAL GRANTS	208,245	366,642	1,610,354	1,610,354	
FEDERAL - OTHER - HIGHWAY SAFETY	14,862	18,375	326,100	326,100	ROAD
OTHER GOVERNMENTAL AGENCIES					
SUB-TOTAL	\$ 96,743,679	\$116,351,415	\$139,515,296	\$146,129,126	
CHARGES FOR CURRENT SERVICES					
ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 5,939	\$ 7,037	\$ 6,000	\$ 6,000	
ASSMT&TAX COLL FEES-SALE ROLL COPIES	1,026	237	950	950	
ASSMT&TAX COLL FEES - OTHER	1,125	1,128	1,050	1,050	
ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	77,456	67,133	112,800	112,800	
ACCTG&AUDIT FEES-TREASURER PUB ADM ESTAT	8,396	6,196	8,000	7,000	
COMMUN. SERV - OTHER GOVT AGENCIES	4,035	11,155	34,465	34,465	
ELECTION SERV - BALLOT RECOUNT		1,169			
ELECTION SERVICES-CANDIDATE FILING FEES	39,214	9,633	18,000	18,000	
ELECTION SERVICES-OTHER GOVMT AGENCIES	444,508	139,120	380,911	380,911	
INHERITANCE TAX FEES	45,481	55,139	50,000	50,000	
LEGAL SERVICES-OTHER GOVMT AGENCIES	22,489	18,680	21,500	21,500	
LEGAL SERVICES-ADMINISTERING ESTATES	110,822	105,700	110,000	110,000	
LEGAL SERVICES-ASSMT APPEALS BOARD	502				
PERSONNEL SERVICES-OTHER GOVMT AGENCIES	4,172	4,252	4,400	4,400	
PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK	253,107	341,642	316,400	366,400	
PLAN&ENG SERVICE-PLAN PREP&SUPV-SP ASSMT	82,733	145,876	791,000	791,000	
PLAN & ENG SERVICE-IMPV PLAN CK & FIELD	9,310	226,981	312,000	312,000	
PLAN&ENG SERVICE-IMPV PLAN CK&FIELD INSP	217,465				ROAD
PLAN&ENG SERVICE-AERIAL SURVEY MAPS	9,990	6,280	6,000	6,000	
PLAN & ENGR SERVICE - OTHER GOVMT AGENCY	79,879CR	22,376	18,000	18,000	
PLAN&ENG SERVICE-CO RETIREMENT BOARD	124,900				
AGRICULTURE SERVICES-AGRI COMMISSIONER	421	798	250	250	
AGRICULTURE SERVICES-LIVESTOCK	2,889	5,185	7,000	7,000	
CIVIL PROCESS SERVICE	321,008	326,881	340,000	340,000	
COURT FEES&COSTS-FILING DOCUMENTS	758,227	885,139	952,672	1,052,672	
COURT FEES & COSTS-FILING DOCUMENTS					PROP TAX RED
COURT FEES&COSTS-JURY FEES	84,439	100,432	102,150	102,150	
COURT FEES & COSTS - COURT REPORTERS	302,087	382,198	379,400	429,400	
COURT FEES&COSTS-SERV CHGS COLL ACCTS	17,551	20,407	20,000	20,000	
COURT FEES&COSTS-NOTARY PUBLIC FEES	448	454	425	425	
COURT FEES & COSTS-COURT APPTD ATTY	34,931	36,591	36,500	36,500	
COURT FEES&COSTS-COURT COST	14	15,282			
COURT FEES & COSTS-OTHER	9,685	13,650	13,000	13,000	
ESTATE FEES	158,379	153,569	175,000	175,000	
HUMANE SERVICES-ANIMAL SHELTER	16,282	17,135	43,000	46,000	
HUMANE SERVICES-RABIES VACCINATION	13,313	16,665	39,000	39,000	

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
HUMANE SERV - ANIMAL SPAY CLINIC	\$ 26,855	\$ 32,825	\$ 28,000	\$ 74,000	
LAW ENFORCEMENT SERV-TRANS OF PRISONERS	452,103	605,118	616,985	28,000	
LAW ENFORCE SERV-OFFICIAL DOC&FINGERPRNT	10,995	12,467	24,000	616,985	
RECORDING FEES-RECORDING DOCUMENTS	582,554	676,866	765,000	24,000	
RECORDING FEES-CERT COPIES VITAL STAT	164,778	175,616	165,000	765,000	
ROADS & STREET SERVICES				165,000	
ROAD AND STREET SERVICES	22,293	60,631	20,000	20,000	ROAD
HEALTH FEES-OTHER GOVMT AGENCIES	164,864	168,451	253,657	763,657	
HEALTH FEES-HOME NURSING SERVICES	52,106	22,390CR	5,500	5,500	
MENTAL HEALTH SERVICES	2,061,188	2,331,119	2,700,000	2,700,000	
SANITATION SERVICES-SERV PROP OWNERS	233,694	259,853	290,000	290,000	
SANITATION SERVICES-OTHER GOVMT AGENCIES	1,006,578	921,462	1,542,500	1,542,500	
SANITATION SERVICES - REFUSE DISPOSAL FE	588,759	645,457	916,000	916,000	
ADOPTION FEES-PENDING ADOPTION	147,058	98,945	73,000	73,000	
CRIPPLED CHILDRENS SERVICES	40,342	50,156	40,000	40,000	
INST CARE & SERVICE-UNCOMPENSATED COSTS	4,346,240	4,468,972	7,145,426	6,000,426	
INSTITUTIONAL CARE&SERVICE-HOSPITALS	4,438,933	4,848,542	6,000,000	6,000,000	
INST CARE&SERV-TRANS COURT WARD&VETERANS	20,722CR	3,198	2,900	2,900	
INST CARE&SERV-FEDERAL&CITY PRISONERS	526,527	801,567	716,800	716,800	
INSTITUTIONAL CARE&SERVICE-COUNTY	292,455	316,626	345,400	345,400	
INSTITUTIONAL CARE&SERVICE-STATE	148,783	146,344	153,800	153,800	
INSTITUTIONAL CARE&SERVICE-PRIVATE	166,853	183,340	192,500	192,500	
INSTITUTIONAL CARE&SERVICE-FEDERAL WARDS	21,756	19,740	20,135	20,135	
EDUCATIONAL SERVICE-OTHER GOVMT AGENCIES	93,607	99,937	108,081	108,081	
EDUCATIONAL SERVICE-TRAIN PEACE OFFICERS	43,162	53,217	86,858	86,858	
LIBRARY SERVICES	44,435	49,216	43,000	43,000	LIBRARY
PARK&RECREATION FEES-SWIM POOL&LIFEGUARD	11,112	2,250	1,800	1,800	
PARKS & REC - POOLS & LFGD SERVICES		16			S.D.C.-C.C.C.
PARK&RECREATION FEES-PARK&CAMPING	83,040	98,695	141,900	141,900	
PARK&RECREATION FEES-SERV OTHER GOVMTS	2,093	3,763	2,800	2,800	
OTHER-PARK & CAMPING-SCHOOLS	275,185				S.D.C.-C.C.C.
PARK & REC FEES - PK & CMPG - SAFETY PAT	24,602				S.D.C.-C.C.C.
PARK & REC FEES - PK & CMPG - SUMMER CAM	22,263				S.D.C.-C.C.C.
PARK & REC FEES - PK & CMPG - WKENDS & S	52,784				S.D.C.-C.C.C.
PK & REC FEES - SCHOOLS - CUYAMACA		113,631	126,910	126,910	S.D.C.-C.C.C.
PK & REC FEES - SCHOOLS - PALOMAR		113,535	126,910	126,910	S.D.C.-C.C.C.
PK & REC FEES - SCHOOLS - MARSTON		67,171	68,024	68,024	S.D.C.-C.C.C.
PK & REC FEES - SAFETY PATROL - CUYAMACA		4,655	3,705	3,705	S.D.C.-C.C.C.
PK & REC FEES - SAFETY PATROL - PALOMAR		24,481	28,185	28,185	S.D.C.-C.C.C.
PK & REC FEES - SUMMER CAMP - CUYAMACA		32,430	45,218	45,218	S.D.C.-C.C.C.
PK & REC FEES - SUMMER CAMP - PALOMAR		19,029	17,035	17,035	S.D.C.-C.C.C.
PK & REC FEES - WKEND & SPEC. - CUYAMACA		17,183	21,000	21,000	S.D.C.-C.C.C.
PK & REC FEES - WKEND & SPEC. - PALOMAR		23,630	21,000	21,000	S.D.C.-C.C.C.
OTHER-SERV TO EMPL AND OTHERS	8,449	7,873	7,986	7,986	
OTHER-SERVICE TO EMPLOYEES & OTHERS	17,072	17,294	17,500	17,500	S.D.C.-C.C.C.
OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	52,388	74,845	70,419	70,419	
OTHER-COPYING-DUPLICATING-FILE DOCUMENTS					PROP TAX RED
OTHER-REGISTRATION OF BONDS	524	215	100	100	
OTHER-CITY-COUNTY MUSIC PROGRAM	8,500	8,000	8,000	8,000	
OTHER-SERVICE OTHER GOVMT AGENCIES	59,993	75,300	60,055	60,055	
OTHER-SERVICE OTHER GOVMT AGENCIES	2,026	806			ROAD
OTHER-CORONER SERVICES	110,999	112,488	118,000	118,000	
OTHER-FEES-SERV AS WITNESS OR JUROR	6,482	8,871	525	525	
OTHER-FEES FOR SERVICE WITNESS OR JUROR	991	1,128			ROAD
OTHER FEES - SERV AS WITNESS OR JUROR		7			LIBRARY
OTHER - EMPLOYEE MAINTENANCE	31,238	38,108	39,344	39,344	
OTHER-EMPLOYEE MAINTENANCE	14,540	15,273	14,000	14,000	ROAD
OTHER-EMPLOYEE MAINTENANCE	7,956	9,352	10,132	10,132	S.D.C.-C.C.C.
OTHER-CIVIL DEFENSE-CITIES	52,904	54,141	50,470	50,470	
OTHER-PLUMBERS&ELECTRICIANS EXAMS	2,266	889	1,000	1,000	
OTHER-SERVICE FOR FIRE FIGHTERS	2,490	11,057	150	150	
OTHER - MISCELLANEOUS	15,452	14,353	9,740	9,740	
SUB-TOTAL	\$ 19,624,010	\$ 21,121,864	\$ 27,558,323	\$ 27,207,323	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE					
REVENUE FROM DISCONTINUED DISTRICTS	\$ 53CR	\$	\$	\$	
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	11,251	36,620			
REVENUE APPLICABLE TO PRIOR YEARS-OTHER	9,647	2,849			ROAD
REVENUE APPL TO PY - OTHER REVENUE			500CR		S.D.C.-C.C.C.
REVENUE APPLICABLE TO PRIOR YEAR-TAXES	2,537		47CR		SPECIAL AVIATION
REVENUE APPLICABLE TO PRIOR YEARS-TAXES					LIBRARY
REVENUE APPLICABLE TO PRIOR YEARS-TAXES					DEBT SERVICE
REVENUE APPL TO PY - LICENSES & PERMITS			225		
REV APPL TO PY - FINES, FORF & PNLTES	39,024	308			
REV APPL TO PY-FINES, FORF & PNLTES					FISH AND GAME
REVENUE APPL TO PY - USE OF MONEY & PROP	247,428CR	8,068			
REV APPL TO PY-USE OF MONEY & PROP	680				ROAD
REVENUE APPL TO PY-FM GOV AGCY-STATE	300,230CR	118,956CR		860,000	ROAD
REV APPL TO PY-FROM GOVT AGCY-STATE		664			S.D.C.-C.C.C.
REV. APPL. TO PY-FROM GOVT AGENCY-STATE	71	99			
REV APPL TO PY-FROM GOVT AGCY-FED	178,503CR	89,685			ROAD
REV APPL TO PY-FROM GOVT AGCY-FED		3,399			
REVENUE APPL TO P-Y CHGS FOR CURRENT SER	6,989	36,322CR			ROAD
REV APPL TO PY-CHGS FOR CURRENT SER	43CR	1,798			S.D.C.-C.C.C.
REV APPL TO PY-CHGS FOR CURR SERV					
SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	428,526	16,917	780,000	480,000	ROAD
SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	7,500	3,200	134,300	134,300	ROAD
SALE OF FIXED ASSETS-EQUIP	47,879	108,311	45,300	45,300	ROAD
SALE OF FIXED ASSETS-EQUIPMENT	272	38			LIBRARY
SALE OF FIXED ASSETS-EQUIPMENT	46	457			SPECIAL AVIATION
SALE OF FIXED ASSETS-EQUIPMENT					
OTHER SALES-PERSONAL PROPERTY	9,351	6,502	10,160	10,160	ROAD
OTHER SALES-PERSONAL PROPERTY	281	6			LIBRARY
OTHER SALES-PERSONAL PROPERTY	38	231	50	50	
OTHER SALES - PERSONAL PROPERTY TAXABLE	21,063	40,226	44,900	44,900	ROAD
OTHER SALES - PERSONAL PROP - TAXABLE		2,731			
OTHER SALES-MISCELLANEOUS	5,477	1,940	900	900	ROAD
OTHER SALES-MISCELLANEOUS	2,318	1,598			ROAD
OTHER-DECEDENTS PROPERTY FOUND ON BODY		14	25	25	
OTHER-REDEMPTION OF LIENS					
OTHER-NOTES RECEIVABLE COLLECTIONS	63,065	247,081	29,538	29,538	
OTHER - AIRPORTS	3,887	8,083	5,500	5,500	
OTHER-RECOVERED EXPENDITURES	201,261	253,935	239,817	239,817	ROAD
OTHER-RECOVERED EXPENDITURES	8,323	2,968	52,000	52,000	LIBRARY
OTHER-RECOVERED EXPENDITURES	598	253			S.D.C.-C.C.C.
OTHER-RECOVERED EXPENDITURES	50				
OTHER-CONFISCATIONS	386	878			
OTHER-FORFEITED INMATES WAGES	2,033	5,307			
OTHER-COLLECTION OF INSURANCE CLAIMS	363	5,141	1,000	1,000	ROAD
OTHER-COLL OF INSURANCE CLAIMS		125,081			LIBRARY
OTHER COLLECTION OF INSURANCE CLAIMS		227			
OTHER-TRANSFERS FROM OTHER FUNDS	45,410	2,796			
OTHER-VOIDED & CANCELLED WARRANTS	12,883	30,587	10,000	10,000	ROAD
OTHER-VOID & CANCELLED WARRANTS	193	251			LIBRARY
OTHER-VOIDED & CANCELLED WARRANTS	3	30			S.D.C.-C.C.C.
OTHER-LAW LIBRARY AGREEMENT	6,000	6,000	6,000	6,000	
OTHER-COMP INSURANCE REFUND	134,283	16,117	7,725	7,725	ROAD
OTHER-COMP INSURANCE REFUND OF PREMIUM	13,859	1,659			LIBRARY
OTHER-COMP INSURANCE REFUND OF PREMIUM	183	22	180	180	S.D.C.-C.C.C.
OTHER-COMP-INSURANCE REFUND		96			
OTHER-INTEREST ON NOTES REC	688				
OTHER - INTEREST ON NOTES RECEIVABLE	7,530	6,915			ROAD
OTHER-MISCELLANEOUS	49,745	61,146	538,571	538,571	ROAD
OTHER-MISCELLANEOUS					LIBRARY
OTHER-MISCELLANEOUS					S.D.C.-C.C.C.
OTHER-MISCELLANEOUS		6			
OTHER - CONTRIB FOR FORD FOUNDATION		77,601			
OTHER - CONTINGENT RESERVE					
SUB-TOTAL	\$ 417,436	\$ 1,022,241	\$ 1,905,966	\$ 2,465,966	
GRAND TOTAL	\$129,236,225	\$152,312,663	\$182,198,401	\$190,387,717	

COUNTY OF SAN DIEGO FINAL BUDGET
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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
0130 CLERK, BOARD OF SUPERVISORS						
TAXES						
207.01	SALES AND USE TAX	\$ 2,118,477	\$ 2,428,278	\$ 2,475,000	\$ 2,600,000	
208.01	FRANCHISES	314,491	331,597	315,000	350,000	
SUB TOTAL		\$ 2,432,968	\$ 2,759,875	\$ 2,790,000	\$ 2,950,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.09	STATE-OTHER-CIGARETTE TAXES	\$ 327,864	\$ 390,658	\$ 368,000	\$ 400,000	
SUB TOTAL		\$ 327,864	\$ 390,658	\$ 368,000	\$ 400,000	
CHARGES FOR CURRENT SERVICES						
266.01	LEGAL SERVICES-OTHER GOVMT AGENCIES	\$ 20,757	\$ 16,430	\$ 19,000	\$ 19,000	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	258	82			
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	12,614	15,803	14,000	14,000	
287.07	OTHER-FEES-SERV AS WITNESS OR JUROR					
SUB TOTAL		\$ 33,629	\$ 32,315	\$ 33,000	\$ 33,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$	\$	\$	
290.02	REVENUE APPLICABLE TO PRIOR YEAR-TAXES	5,123				
290.06	REVENUE APPL TO PY-FM GOV AGCY-STATE	183,842CR				
290.08	REVENUE APPL TO P-Y CHGS FOR CURRENT SER	1,531CR	388			
291.02	SALE OF FIXED ASSETS-EQUIP		10			
292.03	OTHER SALES - PERSONAL PROPERTY TAXABLE		533	475	475	
292.10	OTHER SALES-MISCELLANEOUS	203	74			
293.05	OTHER-RECOVERED EXPENDITURES	1,792	3,001	2,500	2,500	
293.11	OTHER-LAW LIBRARY AGREEMENT	6,000	6,000	6,000	6,000	
293.20	OTHER-MISCELLANEOUS	402	630	415	415	
SUB TOTAL		\$ 171,853CR	\$ 10,636	\$ 9,390	\$ 9,390	
TOTAL DEPARTMENT 0130		\$ 2,622,608	\$ 3,193,484	\$ 3,200,390	\$ 3,392,390	
0140 CENTRAL RECORDS SERVICE						
CHARGES FOR CURRENT SERVICES						
287.05	SERVICES TO OTHER GOVT AGENCIES	\$	\$ 3,480	\$ 1,875	\$	
SUB TOTAL		\$	\$ 3,480	\$ 1,875	\$	
TOTAL DEPARTMENT 0140		\$	\$ 3,480	\$ 1,875	\$	
0200 CHIEF ADMINISTRATIVE OFFICER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.10	STATE - OTHER - OTHER STATE GRANTS	\$	\$ 23,044	\$	\$	
SUB TOTAL		\$	\$ 23,044	\$	\$	
CHARGES FOR CURRENT SERVICES						
287.05	OTHER - SERV TO OTHER GOVT AGCY	\$	\$	\$	\$	
SUB TOTAL		\$	\$	\$	\$	
OTHER REVENUE						
293.05	OTHER - RECOVERED EXPENDITURES	\$ 470	\$ 372	\$	\$	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0200 CHIEF ADMINISTRATIVE OFFICER - CONTINUED						
OTHER REVENUE - CONTINUED						
SUB TOTAL		\$ 470	\$ 372	\$	\$	
TOTAL DEPARTMENT 0200		\$ 470	\$ 23,416	\$	\$	
0250 CHIEF ADMINISTRATIVE OFFICER - SPECIAL PROJECTS						
CHARGES FOR CURRENT SERVICES						
274.03	HUMANE SERV - ANIMAL SPAY CLINIC	\$	\$	\$	\$ 74,000	
SUB TOTAL		\$	\$	\$	\$ 74,000	
OTHER REVENUE						
293.05	OTHER - RECOVERED EXPENDITURES	\$	\$ 656	\$	\$	
SUB TOTAL		\$	\$ 656	\$	\$	
TOTAL DEPARTMENT 0250		\$	\$ 656	\$	\$ 74,000	
0270 ENVIRONMENTAL DEVELOPMENT AGENCY						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.10	OTHER STATE GRANTS	\$	\$	\$ 178,992	\$ 194,954	
SUB TOTAL		\$	\$	\$ 178,992	\$ 194,954	
OTHER REVENUE						
293.20	OTHER-MISCELLANEOUS DONATIONS	\$	\$	\$ 480,750	\$ 480,750	
SUB TOTAL		\$	\$	\$ 480,750	\$ 480,750	
TOTAL DEPARTMENT 0270		\$	\$	\$ 659,742	\$ 675,704	
0300 AUDITOR AND CONTROLLER						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 155	\$ 190,267	\$	\$	
SUB TOTAL		\$ 155	\$ 190,267	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
222.01	STATE - ALCHOLIC BEVERAGE LICENSE	\$ 99,976	\$ 147,713	\$ 130,000	\$ 150,000	
225.01	STATE - MOTOR VEHICLE IN-LIEU TAX	7,388,180	7,985,357	8,100,000	8,300,000	
226.01	STATE - TRAILER COACH IN-LIEU TAX	402,225	507,512	500,000	500,000	
226.01	STATE - TRAILER COACH IN-LIEU TAX	13,857	19,839	12,000	12,000	
226.01	STATE - TRAILER COACH IN-LIEU TAX	12,174	20,843	15,000	15,000	
227.01	OTHER STATE IN-LIEU TAX - HWY LAND RENT	38,901	33,248	30,000	30,000	
227.01	OTHER STATE IN-LIEU TAX - HWY LAND RENT	311	204	500	500	
227.01	OTHER STATE IN-LIEU TAX - HWY LAND RENT	899	1,418	1,000	1,000	
245.51	STATE AID HOPTR - SEC & UNSEC	2,572,317	3,093,967	3,100,000	3,600,000	
245.51	STATE AID HOPTR - SEC & UNSEC	50,587	60,537	60,000	64,670	LIBRARY
245.51	STATE AID HOPTR - SEC & UNSEC	116,520	98,927	100,000	90,065	DEBT SERVICE
245.53	STATE AID BITR - SEC & UNSEC	431,336	100,046			
245.53	STATE AID BITR - SEC & UNSEC	3,746	9,172	9,000	10,907	LIBRARY
245.53	STATE AID BITR - SEC & UNSEC	11,667	40,066	40,000	34,914	DEBT SERVICE
246.07	STATE-OTHER-COURT APPTD ATTORNEYS	45,545	42,930	60,000	60,000	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0300 AUDITOR AND CONTROLLER - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
258.08	FED-OTHER COMMODITY DISTRIBUTION	\$ 50,303	\$	\$	\$	
SUB TOTAL		\$ 11,238,544	\$ 12,161,779	\$ 12,157,500	\$ 12,869,056	
CHARGES FOR CURRENT SERVICES						
261.01	ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 518	\$	\$	\$	
261.02	ASSMT&TAX COLL FEES-SALE ROLL COPIES	946				
261.10	ASSMT&TAX COLL FEES - OTHER		19			
262.01	ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	5,136	2,079	3,000	3,000	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	1,484	566	1,000	1,000	
287.05	OTHER-SERVICE TO OTHER GOVMT AGENCIES	10	419	500	500	
287.07	OTHER - FEES - SERV AS WITNESS OR JUROR		200			
287.20	OTHER - MISCELLANEOUS	174	24			
SUB TOTAL		\$ 8,268	\$ 3,307	\$ 4,500	\$ 4,500	
OTHER REVENUE						
289.01	REVENUE FROM DISCONTINUED DISTRICTS	\$ 53CR	\$	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER		600			
290.05	REVENUE APPL TO PY - USE OF MONEY & PROP		3,711			
290.06	REVENUE APPL TO PY-FM GOVT AGCY-STATE		16,058CR		860,000	
290.07	REV APPL TO PY-FROM GOVT AGCY-FED	1,173CR	173,325			
290.08	REVENUE APPL TO PY CHGS CURRENT SERV	145CR	319CR			
291.02	SALE OF FIXED ASSETS-EQUIPMENT					
292.03	OTHER SALES - PERS PROPERTY - TAXABLE		3,375			
293.05	OTHER-RECOVERED EXPENDITURES	384	20,545			
293.09	OTHER-TRANSFERS FROM OTHER FUNDS	20,410	2,351			
293.10	OTHER-VOIDED & CANCELLED WARRANTS	12,883	30,587	10,000	10,000	
293.20	OTHER-MISCELLANEOUS		23,847	10,000	10,000	
SUB TOTAL		\$ 32,306	\$ 241,964	\$ 20,000	\$ 880,000	
TOTAL DEPARTMENT 0300		\$ 11,279,273	\$ 12,597,317	\$ 12,182,000	\$ 13,753,556	
0400 TREASURER						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 2,567,172	\$ 2,041,360	\$ 1,750,000	\$ 2,500,000	
219.01	INTEREST - DEPOSITS & INVESTMENTS			45,000	45,000	
219.01	INTEREST - DEPOSITS & INVESTMENTS					ROAD
219.01	INTEREST - DEPOSITS & INVESTMENTS			600	600	FISH AND GAME
219.01	INTEREST - DEPOSITS & INVESTMENTS					LIBRARY
219.01	INTEREST - DEPOSITS & INVESTMENTS					S.D.C.-C.C.C.
219.01	INTEREST - DEPOSITS & INVESTMENTS					SPECIAL AVIATION
219.01	INTEREST - DEPOSITS & INVESTMENTS	13,000		13,000		DEBT SERVICE
SUB TOTAL		\$ 2,580,172	\$ 2,041,360	\$ 1,808,600	\$ 2,545,600	
AID FROM OTHER GOVERNMENTAL AGENCIES						
256.01	FED GRAZING FEES	\$	\$	\$	\$	GRAZING LANDS
SUB TOTAL		\$	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
261.01	ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 824	\$ 1,398	\$ 1,000	\$ 1,000	
261.10	ASSMT&TAX COLL FEES-OTHER			50	50	
262.01	ACCOUNTING&AUDIT FEES-OTHER GOVMT AGENCY	7,310	31,937	5,000	5,000	
262.02	ACCTG&AUDIT FEES-TREASURER PUB ADM ESTAT	8,396	6,196		7,000	
265.01	INHERITANCE TAX FEES	45,481	55,139	50,000	50,000	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0400 TREASURER - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	\$ 135	\$ 51	\$ 350	\$ 350	
287.03	OTHER-REGISTRATION OF BONDS	524	215	100	100	
287.05	OTHER - SERV TO OTHER GOVT AGCY		66			
287.07	OTHER-FEES-SERV AS WITNESS OR JUROR	180	24			
287.20	OTHER-MISCELLANEOUS	515	62	40	40	
SUB TOTAL		\$ 63,365	\$ 95,088	\$ 56,540	\$ 63,540	
OTHER REVENUE						
290.05	REVENUE APPL TO PY-USE OF MONEY & PROP	\$ 252,999CR	\$	\$	\$	
290.08	REV APPL TO PY - CHGS FOR CURRENT SER		10			
291.02	SALE OF FIXED ASSETS-EQUIPMENT	35				
292.03	OTHER SALES - PERS PROPERTY TAXABLE		36			
293.05	OTHER-RECOVERED EXPENDITURES	20				
SUB TOTAL		\$ 252,944CR	\$ 46	\$	\$	
TOTAL DEPARTMENT 0400		\$ 2,390,593	\$ 2,136,494	\$ 1,865,140	\$ 2,609,140	
0500 ASSESSOR						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 510	\$	\$ 50	\$ 50	
SUB TOTAL		\$ 510	\$	\$ 50	\$ 50	
CHARGES FOR CURRENT SERVICES						
261.02	ASSMT&TAX COLL FEES-SALE ROLL COPIES	\$ 80	\$ 237	\$ 950	\$ 950	
287.02	OTHER - COPYING, DUPL, FILING DOCUMENTS					
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	519	845			
287.20	OTHER-MISCELLANEOUS	1,124	3,483			
SUB TOTAL		\$ 1,723	\$ 4,565	\$ 950	\$ 950	
OTHER REVENUE						
292.03	OTHER SALES - PERS PROPERTY - TAXABLE	\$	\$ 1,249	\$	\$	
SUB TOTAL		\$	\$ 1,249	\$	\$	
TOTAL DEPARTMENT 0500		\$ 2,233	\$ 5,814	\$ 1,000	\$ 1,000	
0600 TAX COLLECTOR						
TAXES						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 766,605	\$ 1,028,004	\$ 800,000	\$ 964,486	
203.01	PROPERTY TAXES - PRIOR SECURED	23,236	29,213	23,000	23,000	LIBRARY
203.01	PROPERTY TAXES - PRIOR SECURED	18,869	46,664	28,000	28,000	DEBT SERVICE
204.01	PROPERTY TAXES - PRIOR UNSECURED	189,486	322,109	88,000	88,000	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1,378	2,548	700	700	LIBRARY
204.01	PROPERTY TAXES - PRIOR UNSECURED	3,575	10,083	1,800	1,800	DEBT SERVICE
205.01	SOLVENT CREDITS	24,899				
205.01	SOLVENT CREDITS	74				LIBRARY
205.01	SOLVENT CREDITS	44				DEBT SERVICE
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES	427,232	511,851	441,000	441,000	
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES					LIBRARY
206.01	PENALTIES AND COSTS ON DELINQUENT TAXES					DEBT SERVICE
208.01	FRANCHISES					

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0600 TAX COLLECTOR - CONTINUED						
TAXES - CONTINUED						
209.01	OTHER TAXES - AIRCRAFT UNSECURED	\$ 77,562	\$ 81,786	\$ 72,000	\$ 72,000	
209.01	OTHER TAXES - AIRCRAFT UNSECURED	1,915	2,523	2,000	2,000	LIBRARY
209.01	OTHER TAXES - AIRCRAFT UNSECURED	1,843	3,711	2,000	2,000	DEBT SERVICE
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	1,463		1,000	1,000	
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	5		12	12	LIBRARY
209.02	OTHER TAXES - COLL OF DISCHARGED ACCTS	11		12	12	DEBT SERVICE
209.03	OTHER TAXES - TRANSIENT OCCUPANCY TAX	237,703	239,136	241,000	241,000	
209.10	OTHER TAXES - MISCELLANEOUS		6,077			
209.10	OTHER TAXES - MISCELLANEOUS		335			LIBRARY
209.10	OTHER TAXES - MISCELLANEOUS		195			DEBT SERVICE
SUB TOTAL		\$ 1,775,900	\$ 2,284,235	\$ 1,700,524	\$ 1,865,010	
LICENSES AND PERMITS						
210.01	ANIMAL LICENSES - DOG	\$ 144,377	\$ 154,928	\$ 612,000	\$ 640,224	
211.01	BUSINESS LICENSES - AUCTIONEER	1,000	2,294	1,200	1,200	
211.02	BUSINESS LICENSES - DANCE & POOL HALL	2,274	2,454	2,000	2,000	
211.03	BUSINESS LICENSES - TAXICAB & OPERATORS	5,967	5,010	5,600	5,600	
211.04	BUSINESS LICENSES - KENNEL	2,115	2,066	2,000	2,000	
211.07	BUSINESS LICENSES - CONC WEAPON SALES	203	296	200	200	
211.10	BUSINESS LICENSES - OTHER	630	2,558	1,000	1,000	
SUB TOTAL		\$ 156,566	\$ 169,606	\$ 624,000	\$ 652,224	
CHARGES FOR CURRENT SERVICES						
261.01	ASSMT&TAX COLL FEES-TAXES&SPECIAL ASSMTS	\$ 4,597	\$ 5,639	\$ 5,000	\$ 5,000	
261.10	ASSMT&TAX COLL FEES-OTHER	1,125	1,109	1,000	1,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	105	295	150	150	
SUB TOTAL		\$ 5,827	\$ 7,043	\$ 6,150	\$ 6,150	
OTHER REVENUE						
290.02	REVENUE APPLICABLE TO PRIOR YEARS-TAXES	\$ 2,586CR	\$ 47CR	\$	\$	
290.02	REVENUE APPLICABLE TO PRIOR YEARS-TAXES					LIBRARY
290.02	REVENUE APPLICABLE TO PRIOR YEARS-TAXES					DEBT SERVICE
291.02	SALE OF FIXED ASSETS - EQUIPMENT					
293.05	OTHER-RECOVERED EXPENDITURES	278	204			
293.09	OTHER - RECOVERED EXPENDITURES		17CR			
293.20	OTHER-MISCELLANEOUS	6,630	116	12,000	12,000	
SUB TOTAL		\$ 4,322	\$ 256	\$ 12,000	\$ 12,000	
TOTAL DEPARTMENT 0600		\$ 1,942,615	\$ 2,461,140	\$ 2,342,674	\$ 2,535,384	
0700 PURCHASING AGENT						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - COUNTY HOSPITAL	\$	\$	\$	\$	
220.10	RENTS & CONCESSIONS - GERIATRIC HOSPITAL					
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS					
SUB TOTAL		\$	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
287.05	OTHER - SERVICES TO OTHER GOVERNMENTAL A	\$	\$ 23,832	\$ 29,600	\$ 29,600	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR		300			
SUB TOTAL		\$	\$ 24,132	\$ 29,600	\$ 29,600	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$	\$	\$	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
0700 PURCHASING AGENT - CONTINUED						
OTHER REVENUE - CONTINUED						
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	\$	\$	\$	\$	
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS					ROAD
291.02	SALE OF FIXED ASSETS-EQUIPMENT	29,800	102,949	40,000	40,000	ROAD
291.02	SALE OF FIXED ASSETS-EQUIPMENT					ROAD
292.01	OTHER SALES-PERSONAL PROPERTY	4,169	4,074	5,000	5,000	ROAD
292.01	OTHER SALES-PERSONAL PROPERTY					ROAD
292.10	OTHER SALES-MISCELLANEOUS	42	125	100	100	
293.03	OTHER-NOTES RECEIVABLE COLLECTIONS	745CR				
293.05	OTHER-RECOVERED EXPENDITURES	1,071	3,264	1,000	1,000	
293.08	OTHER-COLLECTION OF INSURANCE CLAIMS	187	277	1,000	1,000	
293.09	OTHER-TRANSFER FROM OTHER FUNDS					
293.12	OTHER-COMP INSURANCE REFUND					
293.20	OTHER-MISCELLANEOUS	100				
SUB TOTAL		\$ 34,624	\$ 110,689	\$ 47,100	\$ 47,100	
TOTAL DEPARTMENT 0700		\$ 34,624	\$ 134,821	\$ 76,700	\$ 76,700	
0800 COUNTY COUNSEL						
FINES, FORFEITS AND PENALTIES						
218.10	FORFEITURES & PENALTIES-OTHER	\$	\$ 17	\$	\$	
SUB TOTAL		\$	\$ 17	\$	\$	
CHARGES FOR CURRENT SERVICES						
266.01	LEGAL SERVICES-OTHER GOVMT AGENCIES	\$ 1,732	\$ 2,250	\$ 2,500	\$ 2,500	
266.02	LEGAL SERVICES-ADMINISTERING ESTATES	110,822	105,700	110,000	110,000	
266.03	LEGAL SERVICES-ASSMT APPEALS BOARD	502				
272.02	COURT FEES&COSTS-JURY FEES	460				
SUB TOTAL		\$ 113,516	\$ 107,950	\$ 112,500	\$ 112,500	
OTHER REVENUE						
290.01	REV APPL TO PY-OTHER REVENUE	\$ 25CR	\$	\$	\$	
292.10	OTHER SALES - MISCELLANEOUS		120			
293.05	OTHER-RECOVERED EXPENDITURES	428	342	200	200	
SUB TOTAL		\$ 403	\$ 462	\$ 200	\$ 200	
TOTAL DEPARTMENT 0800		\$ 113,919	\$ 108,429	\$ 112,700	\$ 112,700	
0900 CIVIL SERVICE AND PERSONNEL						
CHARGES FOR CURRENT SERVICES						
267.01	PERSONNEL SERVICES-OTHER GOVMT AGENCIES	\$ 4,172	\$ 4,252	\$ 4,400	\$ 4,400	
287.07	OTHER - FEES - SERV AS WITNESS OR JUROR		75			
SUB TOTAL		\$ 4,172	\$ 4,327	\$ 4,400	\$ 4,400	
OTHER REVENUE						
290.08	REVENUE APPL TO PY-CURRENT SER	\$	\$	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT					
292.03	OTHER SALES - PERS PROPERTY - TAXABLE		31			
292.10	OTHER SALES - MISCELLANEOUS		75			
293.05	OTHER-RECOVERED EXPENDITURES	20,195	18,790	14,000	14,000	
SUB TOTAL		\$ 20,195	\$ 18,896	\$ 14,000	\$ 14,000	
TOTAL DEPARTMENT 0900		\$ 24,367	\$ 23,223	\$ 18,400	\$ 18,400	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
REVENUES OTHER THAN CURRENT PROPERTY TAXES						
1000 REGISTRAR OF VOTERS, ADMINISTRATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 14	\$	\$	\$	
	SUB TOTAL	\$ 14	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
264.01	ELECTION SERV - BALLOT RECOUNT	\$	\$ 1,169	\$	\$	
264.02	ELECTION SERVICES-CANDIDATE FILING FEES	39,214	9,633	18,000	18,000	
264.03	ELECTION SERVICES-OTHER GOVMT AGENCIES	444,508	139,120	379,411	380,911	
287.02	OTHER, COPYING, DUPL, FILING DOCUMENTS		79			
287.07	OTHER-FEES-SERVICES AS WITNESS OR JUROR					
	SUB TOTAL	\$ 483,722	\$ 150,001	\$ 397,411	\$ 398,911	
OTHER REVENUE						
290.08	REV APPL TO PY - CHGS FOR CURRENT SER	\$	\$ 359CR	\$	\$	
291.02	SALE OF FIXED ASSETS - EQUIPMENT		540			
292.01	OTHER SALES-PERSONAL PROPERTY	3,266	1,574	5,100	5,100	
292.03	OTHER SALES - PERS PROPERTY - TAXABLE		1,910			
293.05	OTHER-RECOVERED EXPENDITURES					
293.20	OTHER-MISCELLANEOUS	21				
	SUB TOTAL	\$ 3,287	\$ 3,665	\$ 5,100	\$ 5,100	
	TOTAL DEPARTMENT 1000	\$ 487,023	\$ 153,666	\$ 402,511	\$ 404,011	
1200 PUBLIC WORKS AGENCY						
LICENSES AND PERMITS						
211.10	BUSINESS LICENSES - OTHER	\$ 115	\$	\$	\$	
	SUB TOTAL	\$ 115	\$	\$	\$	
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - COUNTY HOSPITAL	\$ 1,575	\$ 1,810	\$ 1,800	\$ 1,800	
220.04	RENTS & CONCESSIONS - AIRPORTS	162,592	176,566	179,865	179,865	
220.05	RENTS & CONCESSIONS - RANCHO DEL CAMPO	1,915	1,915	1,915	1,915	
220.10	RENTS & CONCESSIONS - GERIATRIC HOSPITAL	355	646	1,030	1,030	
220.11	RENTS & CONCESSIONS - WELFARE HOMES	1,614	1,220	900	900	
220.12	RENTS & CONCESSIONS - OPERATIONS CTR		50			
220.13	RENTS & CONCESSIONS - EDUCATION CENTER			106,860	106,860	
220.19	RENTS & CONCESSIONS - MISC. LAND & BLDGS	31,359	37,165	37,945	37,945	
220.20	RENTS & CONCESSIONS - MISCELLANEOUS		5,484			
	SUB TOTAL	\$ 199,410	\$ 224,856	\$ 330,315	\$ 330,315	
AID FROM OTHER GOVERNMENTAL AGENCIES						
241.04	STATE AID FOR CONST. RECREATION AREAS	\$	\$ 9,786	\$ 2,895,572	\$ 2,895,572	
246.10	STATE - OTHER - OTHER STATE GRANTS		8,449			
253.03	FEDERAL AID FOR CONSTRUCTION	8,710		360,354	114,354	
253.04	FED AID FOR CONST - REC AREAS		385,500	2,445,295	2,445,295	
254.03	FED AID DISASTER - FIRE DISASTER		1,488			
	SUB TOTAL	\$ 8,710	\$ 405,223	\$ 5,701,221	\$ 5,455,221	
CHARGES FOR CURRENT SERVICES						
263.01	COMMUN. SERV - OTHER GOVT AGENCIES	\$ 966	\$ 11,155	\$	\$	

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REVENUE ACCOUNT - BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
1200 PUBLIC WORKS AGENCY - CONTINUED					
CHARGES FOR CURRENT SERVICES - CONTINUED					
277.01 ROADS & STREET SERVICES	\$	\$	\$	\$	
287.05 OTHER - SERV TO OTHER GOVNT AGCY		74			
287.07 OTHER - FEES - SERV AS WITNESS OR JUROR		865			
287.20 OTHER - MISCELLANEOUS		80			
SUB TOTAL	\$ 966	\$ 12,174	\$	\$	
OTHER REVENUE					
290.01 REV APPL TO PY - OTHER REVENUE	\$	\$ 23	\$	\$	
290.05 REV APPL TO PY - USE OF MONEY & PROP		180			
290.07 REV APPL TO PY - FROM GOVNT AGCY - FED		367CR			
291.01 SALE OF FIXED ASSETS - LAND, STR & IMP	463,719	16,917	600,000	480,000	
292.01 OTHER SALES - PERSONAL PROPERTY	49				
293.03 OTHER - NOTES RECEIVABLE COLLECTIONS	45,931	232,733	29,538	29,538	
293.04 OTHER - AIRPORTS	3,887	8,083	5,500	5,500	
293.05 OTHER - RECOVERED EXPENDITURES	32	477			
293.08 OTHER - COLL OF INSURANCE CLAIMS		838			
293.20 OTHER - MISCELLANEOUS	78	5,300	1,885	1,885	
SUB TOTAL	\$ 513,509	\$ 272,120	\$ 636,923	\$ 516,923	
TOTAL DEPARTMENT 1200	\$ 722,710	\$ 914,373	\$ 6,668,459	\$ 6,302,459	
1300 DEPARTMENT OF GENERAL SERVICES					
REVENUE FROM USE OF MONEY AND PROPERTY					
220.01 RENTS & CONCESSIONS - ADMIN CENTER	\$ 5,994	\$ 6,030	\$ 6,060	\$ 6,060	
220.05 RENTS & CONCESSIONS - RANCHO DEL CAMPO	7,014	8,117	7,500	7,500	
220.12 RENTS & CONCESSIONS - OPERATIONS CENTER	200	240	240	240	
220.20 RENTS & CONCESSIONS - MISC. OTHER RENTAL	3,449	4,186	1,800	6,340	
SUB TOTAL	\$ 16,657	\$ 18,573	\$ 15,600	\$ 20,140	
CHARGES FOR CURRENT SERVICES					
263.01 COMMUNICATION SERVICES - OTHER GOVNT AGCY	\$	\$	\$	\$	34,465
268.05 PLAN & ENGR SERVICE - OTHER GOVNT AGENCY	99,057CR	284			
268.07 PLAN&ENGR SERVICE-CO RETIREMENT BOARD	124,900				
287.02 OTHER - COPYING, DUPL, FILING DOCUMENTS		3			
287.05 OTHER - SERVICE OTHER GOVNT AGENCIES	43,674	6,153	2,000	2,000	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR	1,730	135			
287.08 OTHER - EMPLOYEE MAINTENANCE	789	898	750	750	
SUB TOTAL	\$ 72,036	\$ 7,473	\$ 2,750	\$ 37,215	
OTHER REVENUE					
290.01 OTHER - REVENUE APPLICABLE TO PRIOR YEAR	\$ 1,660CR	\$ 2CR	\$	\$	
290.08 REV APPL TO PY - CHGS FOR CURRENT SER		8,353			
291.01 SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	1,507				
291.02 SALE OF FIXED ASSETS-EQUIPMENT	489	3,749	5,000	5,000	
292.01 OTHER SALES - PERSONAL PROPERTY	1,552	712			
292.03 OTHER SALES - PERSONAL PROPERTY - TAXABL		630	8,000	8,000	
293.05 OTHER-RECOVERED EXPENDITURES	15,608	6,912	1,920	1,920	
293.08 OTHER - COLL OF INSURANCE CLAIMS		1,119			
293.09 OTHER - TRANSFERS FROM OTHER FUNDS	25,000				
293.20 OTHER-MISCELLANEOUS	1,981	1,987			
SUB TOTAL	\$ 44,477	\$ 23,460	\$ 14,920	\$ 14,920	
TOTAL DEPARTMENT 1300	\$ 133,170	\$ 49,506	\$ 33,270	\$ 72,275	

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		REVENUES OTHER THAN CURRENT PROPERTY TAXES				
REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
1600 INSURANCE						
CHARGES FOR CURRENT SERVICES						
287.05	OTHER-SERVICES OTHER GOVMT AGENCIES	\$	\$	\$ 11,955	\$ 11,955	
SUB TOTAL		\$	\$	\$ 11,955	\$ 11,955	
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$ 4,113	\$ 12,242	\$	\$	
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	134,283	16,117	7,725	7,725	
SUB TOTAL		\$ 138,396	\$ 28,359	\$ 7,725	\$ 7,725	
TOTAL DEPARTMENT 1600		\$ 138,396	\$ 28,359	\$ 19,680	\$ 19,680	
1900 DEPARTMENT OF THE COUNTY ENGINEER, ENGINEERING DIVISION						
LICENSES AND PERMITS						
212.07	CONSTRUCTION PERMITS - GRADING	\$ 29,737	\$ 34,905	\$ 30,000	\$ 30,000	
SUB TOTAL		\$ 29,737	\$ 34,905	\$ 30,000	\$ 30,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
254.02	AID FROM OTHER GOVERNMENTAL AGENCIES FED A	\$	\$ 237,758	\$	\$ 60,000	
254.02	AID FROM OTHER GOVERNMENTAL AGENCIES FED A		2,911			
258.10	FED - OTHER - OTHER FEDERAL GRANTS		20,222			ROAD
SUB TOTAL		\$	\$ 260,891	\$	\$ 60,000	
CHARGES FOR CURRENT SERVICES						
268.01	PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK	\$ 11,925	\$ 13,770	\$ 10,000	\$ 10,000	
268.02	PLAN&ENG SERVICE-PLAN PREP&SUPV-SP ASSMT	8,526	45,215		123,000	
268.03	PLAN & ENG SERVICE-IMPV PLAN CK & FIELD	9,310	226,981	237,000	312,000	
268.04	PLAN&ENG SERVICE-AERIAL SURVEY MAPS	9,990	6,280	6,000	6,000	
SUB TOTAL		\$ 39,751	\$ 292,246	\$ 253,000	\$ 451,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 2,047	\$ 397	\$	\$	
290.08	REVENUE APPL TO PY-CHGS-CURRENT SER	13	26			
292.10	OTHER SALES-MISCELLANEOUS					
293.05	OTHER-RECOVERED EXPENDITURES	6,856	5,637			
293.20	OTHER-MISCELLANEOUS	30,327	23,358	15,000	27,000	
SUB TOTAL		\$ 39,243	\$ 29,418	\$ 15,000	\$ 27,000	
TOTAL DEPARTMENT 1900		\$ 108,731	\$ 617,460	\$ 298,000	\$ 568,000	
2100 MUNICIPAL COURT - EL CAJON						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 178,353	\$ 184,236	\$ 180,000	\$ 180,000	
216.01	VEHICLE CODE FINES	178,353	184,236	180,000	180,000	ROAD
216.02	VEHICLE CODE FINES-PENALTY ASSESSMENTS	22,613	21,222	23,000	23,000	
216.03	VEHICLE CODE CITY ARRESTS	48,898	45,253	51,000	51,000	
217.01	OTHER COURT FINES - FISH & GAME	108	22	50	50	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	71,822	99,326	105,000	105,000	
218.02	FORF & PENALTIES-SMRY JUDGEMENT BAIL BND	1,150	800			

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
2100 MUNICIPAL COURT - EL CAJON - CONTINUED						
FINES, FORFEITS AND PENALTIES - CONTINUED						
SUB TOTAL		\$ 501,297	\$ 535,095	\$ 539,050	\$ 539,050	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 19,536	\$ 24,885	\$ 25,000	\$ 25,000	
272.02	COURT FEES&COSTS-JURY FEES	420	411	500	500	
272.03	COURT FEES & COSTS - COURT REPORTERS		60			
272.06	COURT FEES & COSTS-COURT APPTD ATTY	1,275	30	1,200	1,200	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	1,253	1,345	1,400	1,400	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS					
SUB TOTAL		\$ 22,484	\$ 26,731	\$ 28,100	\$ 28,100	
TOTAL DEPARTMENT 2100		\$ 523,781	\$ 561,826	\$ 567,150	\$ 567,150	
2200 MUNICIPAL COURT - NORTH COUNTY						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 261,981	\$ 226,938	\$ 300,000	\$ 250,000	
216.01	VEHICLE CODE FINES	261,981	226,937	300,000	287,094	ROAD
216.03	VEHICLE CODE FINES-CITY ARRESTS	48,818	38,567	50,000	50,000	
217.01	OTHER COURT FINES - FISH & GAME	568	717	600	600	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	104,990	84,691	100,000	100,000	
217.04	OTHER COURT FINES - LITTERING		25			
SUB TOTAL		\$ 678,338	\$ 577,875	\$ 750,600	\$ 687,694	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 28,670	\$ 30,688	\$ 35,000	\$ 35,000	
272.02	COURT FEES & COSTS-JURY FEES	157	538	150	150	
272.03	COURT FEES & COSTS-COURT REPORTERS		45			
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS			150	150	
SUB TOTAL		\$ 28,827	\$ 31,271	\$ 35,300	\$ 35,300	
OTHER REVENUE						
290.04	REV APPL TO PY - FINES, FORF & PNLTES	\$ 39,079	\$	\$	\$	
290.04	REV APPL TO PY-FINES, FORF & PNLTES					FISH AND GAME
SUB TOTAL		\$ 39,079	\$	\$	\$	
TOTAL DEPARTMENT 2200		\$ 746,244	\$ 609,146	\$ 785,900	\$ 722,994	
2300 MUNICIPAL COURT - SAN DIEGO						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 45,734	\$ 55,724	\$ 47,500	\$ 67,500	
216.01	VEHICLE CODE FINES	45,734	55,724	47,500	47,500	ROAD
216.02	VEHICLE CODE FINES-PENALTY ASSESSMENTS	122,161	116,292	106,000	116,000	
216.03	VEHICLE CODE FINES - CITIES ARRESTS	214,123	216,631	205,000	220,000	
217.01	OTHER COURT FINES - FISH & GAME	2,688	5,653	4,700	1,900	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	570,094	642,152	590,000	700,000	
217.04	OTHER COURT FINES - LITTERING		26	350	350	
217.04	OTHER COURT FINES - LITTERING		91			ROAD
218.02	FORF & PENALTIES - SMRY JUDGENT BAIL BND	19,529	43,148	30,000	50,000	
SUB TOTAL		\$ 1,020,063	\$ 1,135,441	\$ 1,031,050	\$ 1,203,250	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 189,671	\$ 198,412	\$ 288,000	\$ 288,000	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND- GENERAL; UNLESS OTHERWISE INDICATED
2300 MUNICIPAL COURT - SAN DIEGO - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
272.02	COURT FEES&COSTS-JURY FEES	\$ 2,957	\$ 5,902	\$ 6,500	\$ 6,500	
272.03	COURT FEES&COSTS-REPORTER&TRANSCRIPT FEE	4,153	4,662	4,400	4,400	
272.06	COURT FEES & COSTS-COURT APPTD ATTORNEYS	2,000	970	300	300	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	1,780	2,239	2,400	2,400	
SUB TOTAL		\$ 200,561	\$ 212,185	\$ 301,600	\$ 301,600	
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$ 114	\$ 144	\$	\$	
293.20	OTHER-MISCELLANEOUS	1,619	3,071	3,900	3,900	
SUB TOTAL		\$ 1,733	\$ 3,215	\$ 3,900	\$ 3,900	
TOTAL DEPARTMENT 2300		\$ 1,222,357	\$ 1,350,841	\$ 1,336,550	\$ 1,508,750	
2500 JUSTICE COURT, CORONADO						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 223	\$ 422	\$ 400	\$ 400	
216.01	VEHICLE CODE FINES	223	422	400	400	ROAD
216.03	VEHICLE CODE FINES - CITIES ARRESTS	23,604	22,153	25,000	25,000	
217.01	OTHER COURT FINES - FISH & GAME			50	50	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	14,411	3,943	10,000	10,000	
SUB TOTAL		\$ 38,461	\$ 26,940	\$ 35,850	\$ 35,850	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 296	\$ 405	\$ 400	\$ 400	
SUB TOTAL		\$ 296	\$ 405	\$ 400	\$ 400	
TOTAL DEPARTMENT 2500		\$ 38,757	\$ 27,345	\$ 36,250	\$ 36,250	
2530 JUSTICE COURT, FALLBROOK						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 11,232	\$ 13,123	\$ 13,000	\$ 13,000	
216.01	VEHICLE CODE FINES	11,232	13,123	13,000	13,000	ROAD
217.01	OTHER COURT FINES - FISH & GAME	113	12	100	100	FISH AND GAME
217.03	OTHER COURT FINES - GENERAL	2,490	1,274	3,000	3,000	
SUB TOTAL		\$ 25,067	\$ 27,532	\$ 29,100	\$ 29,100	
CHARGES FOR CURRENT SERVICES						
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 830	\$ 984	\$ 900	\$ 900	
SUB TOTAL		\$ 830	\$ 984	\$ 900	\$ 900	
TOTAL DEPARTMENT 2530		\$ 25,897	\$ 28,516	\$ 30,000	\$ 30,000	
2540 JUSTICE COURT, EAST COUNTY						
FINES, FORFEITS AND PENALTIES						
216.01	VEHICLE CODE FINES	\$ 10,021	\$ 9,502	\$ 15,000	\$ 15,000	
216.01	VEHICLE CODE FINES	10,021	9,483	15,000	15,000	ROAD

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED	
2540 JUSTICE COURT, EAST COUNTY - CONTINUED							
FINES, FORFEITS AND PENALTIES - CONTINUED							
217.01	OTHER COURT FINES - FISH & GAME	\$ 70	\$	\$	\$		
217.01	OTHER COURT FINES - FISH & GAME	655	83	1,500	1,500	FISH AND GAME	
217.03	OTHER COURT FINES - GENERAL	1,655	1,543	1,800	1,800		
217.04	OTHER COURT FINES - LITTERING		36				
SUB TOTAL		\$ 22,422	\$ 20,647	\$ 33,300	\$ 33,300		
REVENUE FROM USE OF MONEY AND PROPERTY							
220.19	RENTS & CONCESSIONS - MISC LAND & BLDGS	\$	\$ 45	\$	\$		
SUB TOTAL		\$	\$ 45	\$	\$		
CHARGES FOR CURRENT SERVICES							
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 78	\$ 173	\$ 175	\$ 175		
287.02	OTHER - COPYING, DUPL, FILING DOCUMENTS		2				
287.08	OTHER-EMPLOYEE MAINTENANCE	293	61	293	293		
SUB TOTAL		\$ 371	\$ 236	\$ 468	\$ 468		
TOTAL DEPARTMENT 2540		\$ 22,793	\$ 20,928	\$ 33,768	\$ 33,768		
2550 JUSTICE COURT, NATIONAL							
FINES, FORFEITS AND PENALTIES							
216.01	VEHICLE CODE FINES	\$ 1,352	\$ 2,224	\$ 2,006	\$ 2,006		
216.01	VEHICLE CODE FINES	1,352	2,224	2,006	2,006	ROAD	
216.03	VEHICLE CODE FINES-CITY ARRESTS	34,333	34,114	36,000	36,000		
217.01	OTHER COURT FINES-FISH AND GAME	25				FISH AND GAME	
217.03	OTHER COURT FINES - GENERAL	14,309	16,930	17,648	17,648		
218.02	FORF & PENALTIES-SMRY JUDGEMENT BAIL BND						
SUB TOTAL		\$ 51,371	\$ 55,492	\$ 57,660	\$ 57,660		
CHARGES FOR CURRENT SERVICES							
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 2,172	\$ 2,460	\$ 2,347	\$ 2,347		
272.01	COURT FEES & COSTS-FILING DOCUMENTS					PROP TAX RED	
272.02	COURT FEES & COSTS-JURY FEES	124					
287.02	OTHER-COPY-DUPLICATING-FILE DOCUMENTS	40	94	114	114		
SUB TOTAL		\$ 2,336	\$ 2,554	\$ 2,461	\$ 2,461		
TOTAL DEPARTMENT 2550		\$ 53,707	\$ 58,046	\$ 60,121	\$ 60,121		
2560 JUSTICE COURT, RAMONA							
FINES, FORFEITS AND PENALTIES							
216.01	VEHICLE CODE FINES	\$ 8,618	\$ 10,086	\$ 10,000	\$ 10,000		
216.01	VEHICLE CODE FINES	8,618	10,086	10,000	10,000	ROAD	
217.01	OTHER COURT FINES - FISH & GAME	1,810	2,462	1,800	1,800	FISH AND GAME	
217.03	OTHER COURT FINES - GENERAL	6,673	4,224	7,000	7,000		
217.04	OTHER COURT FINES - LITTERING		38				
217.04	OTHER COURT FINES - LITTERING		38			ROAD	
SUB TOTAL		\$ 25,719	\$ 26,934	\$ 28,800	\$ 28,800		
CHARGES FOR CURRENT SERVICES							
272.01	COURT FEES&COSTS-FILING DOCUMENTS	\$ 850	\$ 762	\$ 850	\$ 850		

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
2560 JUSTICE COURT, RAMONA - CONTINUED						
SUB TOTAL		\$ 850	\$ 762	\$ 850	\$ 850	
CHARGES FOR CURRENT SERVICES						
SUB TOTAL		\$	\$	\$	\$	
TOTAL DEPARTMENT 2560		\$ 26,569	\$ 27,696	\$ 29,650	\$ 29,650	
2800 COUNTY CLERK						
LICENSES AND PERMITS						
215.02 OTHER LICENSES & PERMITS - MARRIAGE		\$ 33,155	\$ 33,558	\$ 37,000	\$ 37,000	
SUB TOTAL		\$ 33,155	\$ 33,558	\$ 37,000	\$ 37,000	
FINES, FORFEITS AND PENALTIES						
217.03 OTHER COURT FINES - GENERAL		\$ 24,403	\$ 25,555	\$ 30,000	\$ 30,000	
218.01 FORF & PENALTIES - FINES & FORFEITURES		20,500	23,800	20,000	20,000	
SUB TOTAL		\$ 44,903	\$ 49,355	\$ 50,000	\$ 50,000	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01 INTEREST - DEPOSITS & INVESTMENTS		\$ 1,646	\$ 5,273	\$ 4,000	\$ 4,000	
SUB TOTAL		\$ 1,646	\$ 5,273	\$ 4,000	\$ 4,000	
CHARGES FOR CURRENT SERVICES						
272.01 COURT FEES&COSTS-FILING DOCUMENTS		\$ 516,124	\$ 626,370	\$ 600,000	\$ 700,000	
272.02 COURT FEES&COSTS-JURY FEES		80,321	93,581	95,000	95,000	
272.03 COURT FEES&COSTS-REPORTER&TRANSCRIPT FEE		297,934	377,431	375,000	425,000	
272.04 COURT FEES&COSTS-SERV CHGS COLL ACCTS		17,551	20,407	20,000	20,000	
272.06 COURT FEES&COSTS-COURT APPOINTED ATTORNE		31,656	35,591	35,000	35,000	
272.07 COURT FEES&COSTS-COURT COST		14	15,282			
279.01 MENTAL HEALTH SERVICES		2,061,188	2,331,119	2,700,000	2,700,000	
283.01 INST CARE & SERVICE-UNCOMPENSATED COSTS		4,045,229	4,468,972	5,145,000	6,000,426	
283.02 INSTITUTIONAL CARE&SERVICE-HOSPITALS		4,136,732	4,847,670	6,000,000	6,000,000	
283.03 INST CARE&SERV-TRANS COURT WARD&VETERANS		25,412CR				
283.05 INSTITUTIONAL CARE&SERVICE-COUNTY		254,500	258,398	265,000	265,000	
283.06 INSTITUTIONAL CARE&SERVICE-STATE		144,508	142,629	150,000	150,000	
283.07 INSTITUTIONAL CARE&SERVICE-PRIVATE		90,471	113,069	120,000	120,000	
287.05 OTHER-SERVICES TO OTHER GOV AGENCIES		3,216				
287.07 OTHER-FEES-SERV AS WITNESS DR JUROR		22	45			
287.20 OTHER-MISCELLANEOUS		4,455	5,629	5,000	5,000	
SUB TOTAL		\$ 11,658,509	\$ 13,336,193	\$ 15,510,000	\$ 16,515,426	
OTHER REVENUE						
290.05 REV APPL TO PY-USE OF MONEY & PROPERTY		\$	\$ 38	\$	\$	
290.06 REV APPL TO PY-FROM GOVT AGCY-STATE		25,349CR	10,888CR			
290.07 REV APPL TO PY-FROM GOVT AGCY-FED		163,772CR				
290.08 REV APPL TO PY-CHGS FOR CURRENT SER		54,434	74,139CR			
291.02 SALE OF FIXED ASSETS-EQUIPMENT		150	25			
293.03 OTHER - NOTES REC. COLLECTIONS			4,953			
293.05 OTHER RECOVERED EXPENDITURES		10,136	8,494			
293.20 OTHER-MISCELLANEOUS						
SUB TOTAL		\$ 124,401CR	\$ 71,517CR	\$	\$	
TOTAL DEPARTMENT 2800		\$ 11,613,812	\$ 13,352,862	\$ 15,601,000	\$ 16,606,426	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
2900 DISTRICT ATTORNEY						
CHARGES FOR CURRENT SERVICES						
275.01	LAW ENFORCEMENT SERV-TRANS OF PRISONERS	\$ 16,246	\$ 22,718	\$ 18,000	\$ 18,000	
SUB TOTAL		\$ 16,246	\$ 22,718	\$ 18,000	\$ 18,000	
TOTAL DEPARTMENT 2900		\$ 16,246	\$ 22,718	\$ 18,000	\$ 18,000	
3000 SHERIFF						
LICENSES AND PERMITS						
211.10	BUS LIC - OTHER		\$ 3,250			
215.03	OTHER LICENSES & PERMITS - EXPLOSIVES		410	500	500	
215.10	OTHER LICENSES & PERMITS - MISCELLANEOUS	708	1,077	950	950	
SUB TOTAL		\$ 708	\$ 4,737	\$ 1,450	\$ 1,450	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.10	STATE - OTHER - OTHER STATE GRANTS		\$ 44,079			
246.16	STATE-OTHER-HELICOPTER PROGRAM				300,000	
254.03	FED AID DISASTER - FIRE DISASTER CD		16,603			
SUB TOTAL		\$	\$ 60,682	\$	\$ 300,000	
CHARGES FOR CURRENT SERVICES						
263.01	COMMUNICATIONS SERVICES-OTHER GOVERNMENT	\$ 3,069	\$	\$	\$	
271.01	CIVIL PROCESS SERVICE	138,517	137,586	140,000	140,000	
272.05	COURT FEES&COSTS-NOTARY PUBLIC FEES	448	454	425	425	
275.01	LAW ENFORCEMENT SERV-TRANS OF PRISONERS	10,309	9,882	10,000	10,000	
275.02	LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY	442,183	554,498	582,225	614,985	
275.03	LAW ENFORCE SERV-OFFICIAL DOC&FINGERPRNT	10,995	12,467	12,000	24,000	
283.03	INST CARE&SERV-TRANS COURT WARD&VETERANS	300	475	400	400	
283.04	INST CARE&SERV-FEDERAL&CITY PRISONERS	526,527	801,567	707,954	716,800	
284.02	EDUCATIONAL SERVICE-TRAIN PEACE OFFICERS	43,162	53,217	86,858	86,858	
287.01	OTHER-SERV TO EMPL AND OTHERS					
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	469	913	300	300	
287.08	OTHER-EMPLOYEE MAINTENANCE	570	661	700	700	
SUB TOTAL		\$ 1,176,549	\$ 1,571,720	\$ 1,540,862	\$ 1,594,468	
OTHER REVENUE						
290.01	REV. APPL TO P.Y. - OTHER REVENUE		\$ 4,169CR			
291.02	SALE OF FIXED ASSETS		20			
292.01	OTHER SALES-PERSONAL PROPERTY	18	31	60	60	
293.05	OTHER-RECOVERED EXPENDITURES	10,060	20,913	17,110	17,110	
293.06	OTHER-CONFISCATIONS	386	878			
293.20	OTHER-MISCELLANEOUS	2,819	198			
SUB TOTAL		\$ 13,283	\$ 17,871	\$ 17,170	\$ 17,170	
TOTAL DEPARTMENT 3000		\$ 1,190,540	\$ 1,655,010	\$ 1,559,482	\$ 1,913,088	
3120 SAN DIEGO COUNTY MARSHAL						
CHARGES FOR CURRENT SERVICES						
271.01	CIVIL PROCESS SERVICE	\$ 182,491	\$ 189,295	\$ 195,000	\$ 200,000	
275.01	LAW ENFORCEMENT SERV-TRANS OF PRISONERS	300	225			
SUB TOTAL		\$ 182,791	\$ 189,520	\$ 195,000	\$ 200,000	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
3120 SAN DIEGO COUNTY MARSHAL - CONTINUED						
OTHER REVENUE - CONTINUED						
SUB TOTAL		\$	\$	\$	\$	
TOTAL DEPARTMENT 3120		\$ 182,791	\$ 189,520	\$ 195,000	\$ 200,000	
3300 SAN DIEGO COUNTY HONOR CAMPS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.10	STATE - OTHER - OTHER STATE GRANTS	\$	\$ 40,297	\$	\$	
254.03	FED AID DISASTER - FIRE DISASTER CD		719			
SUB TOTAL		\$	\$ 41,016	\$	\$	
CHARGES FOR CURRENT SERVICES						
275.02	LAW ENFORCEMENT SERV-OTHER GOVMT AGENCY	\$ 9,920	\$ 50,620	\$ 2,000	\$ 2,000	
283.05	INSTITUTIONAL CARE&SERVICE-COUNTY	13,189	45,187	68,900	68,900	
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	63	5			
287.05	OTHER - SERV TO OTHER GOVT AGCY		25,473			
287.07	OTHER-FEES-SERV AS WITNESS OR JUROR			150	150	
287.11	OTHER-SERVICE FOR FIRE FIGHTERS	2,490	11,057			
SUB TOTAL		\$ 25,662	\$ 132,342	\$ 71,050	\$ 71,050	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$	\$	\$	
291.02	SALE OF FIXED ASSETS-EQUIPMENT	7,500				
292.10	OTHER SALES-MISCELLANEOUS	3				
293.05	OTHER-RECOVERED EXPENDITURES	423	881		49,073	
293.07	OTHER-FORFEITED INMATES WAGES	2,033	5,307			
293.08	OTHER-COLLECTION OF INSURANCE CLAIMS		2,907			
SUB TOTAL		\$ 9,959	\$ 9,095	\$	\$ 49,073	
TOTAL DEPARTMENT 3300		\$ 35,621	\$ 182,453	\$ 71,050	\$ 120,123	
3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO						
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01	STATE AID CORRECTIONS-OPR JUV HALL&CAMPS	\$ 103,789	\$ 101,967	\$ 108,300	\$ 108,300	
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	2,430	2,457	2,440	2,440	
SUB TOTAL		\$ 106,219	\$ 104,424	\$ 110,740	\$ 110,740	
CHARGES FOR CURRENT SERVICES						
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	\$ 395	\$ 299	\$ 388	\$ 388	
287.07	OTHER - FEES - SERV AS WITNESS OR JUROR		95			
287.08	OTHER-EMPLOYEE MAINTENANCE	3,577	3,214	3,326	3,326	
287.20	OTHER - EMPLOYEE MAINTENANCE		6			
SUB TOTAL		\$ 3,972	\$ 3,614	\$ 3,714	\$ 3,714	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 33	\$ 69	\$	\$	
290.06	REV APPL TO PY-FROM GOVT AGCY-STATE	4	36CR			
292.01	OTHER SALES-PERSONAL PROPERTY	15	4			
293.05	OTHER-RECOVERED EXPENDITURES	420	420	420	420	
SUB TOTAL		\$ 472	\$ 457	\$ 420	\$ 420	
TOTAL DEPARTMENT 3400		\$ 110,663	\$ 108,495	\$ 114,874	\$ 114,874	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	
3410 PROBATION DEPARTMENT, JUVENILE HALL						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	\$ 5,778	\$ 5,191	\$ 4,784	\$ 4,784	
SUB TOTAL		\$ 5,778	\$ 5,191	\$ 4,784	\$ 4,784	
CHARGES FOR CURRENT SERVICES						
283.08	INSTITUTIONAL CARE&SERVICE-FEDERAL WARDS	\$ 21,756	\$ 19,740	\$ 20,135	\$ 20,135	
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	264	221	246	246	
SUB TOTAL		\$ 22,020	\$ 19,961	\$ 20,381	\$ 20,381	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 124	\$ 205	\$	\$	
290.06	REV APPL TO PY-FROM GOVT AGCY-STATE		47CR			
290.08	REV APPL TO PY-CHGS FOR CURRENT SER					
SUB TOTAL		\$ 124	\$ 158	\$	\$	
TOTAL DEPARTMENT 3410		\$ 27,922	\$ 25,310	\$ 25,165	\$ 25,165	
3420 PROBATION OFFICER, LAS COLINAS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01	STATE AID CORRECTIONS-OPR JUV HALL&CAMPS	\$ 58,627	\$ 56,091	\$ 66,120	\$ 66,120	
SUB TOTAL		\$ 58,627	\$ 56,091	\$ 66,120	\$ 66,120	
CHARGES FOR CURRENT SERVICES						
287.01	OTHER-SERVICES TO EMPLOYEES AND OTHERS	\$ 1,291	\$ 1,202	\$ 1,066	\$ 1,066	
SUB TOTAL		\$ 1,291	\$ 1,202	\$ 1,066	\$ 1,066	
OTHER REVENUE						
290.01	REV APPL TO PY-OTHER REVENUE	\$ 15	\$ 41	\$	\$	
290.06	REVENUE APPLICABLE TO PRIOR YEARS-STATE					
SUB TOTAL		\$ 15	\$ 41	\$	\$	
TOTAL DEPARTMENT 3420		\$ 59,933	\$ 57,334	\$ 67,186	\$ 67,186	
3430 PROBATION OFFICER						
FINES, FORFEITS AND PENALTIES						
216.02	VEHICLE CODE FINES - PENALTY ASSESSMENTS	\$ 1,593	\$ 2,506	\$ 1,800	\$ 2,000	
217.03	OTHER COURT FINES - GENERAL	253,959	366,037	300,000	360,000	
218.03	FORF & PENALTIES - JUVENILE TRAFFIC	61,030	80,113	80,000	80,000	
218.10	FORF & PENALTIES - OTHER	78,784	39,646	42,000	42,000	
SUB TOTAL		\$ 395,366	\$ 488,302	\$ 423,800	\$ 484,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
242.01	OPER JUV HALLS & CAMPS	\$ 4,665	\$ 19	\$	\$	
242.02	YOUTH SERVICES BUREAU	25,433	37,672	12,500	142,860	
246.11	PROBATION SERVICES	244,537	955,351	1,400,660		
246.12	STATE - OTHER - DRUG EDUCATION		73,814	93,555	93,555	

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		REVENUES OTHER THAN CURRENT PROPERTY TAXES				
REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
3430 PROBATION OFFICER - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
246.13	STATE - OTHER - NAVY, SELF-HELP	\$	\$	\$	\$	
246.14	STATE - OTHER - DELINQUENCY SEMINAR		53,747	88,806	88,806	
SUB TOTAL		\$ 274,635	\$ 1,120,603	\$ 1,595,521	\$ 325,221	
CHARGES FOR CURRENT SERVICES						
272.10	COURT FEES & COSTS-OTHER	\$ 9,685	\$ 13,650	\$ 12,000	\$ 13,000	
283.03	INST CARE&SERV-TRANS COURT WARD&VETERANS	4,390	2,723	2,500	2,500	
283.05	INSTITUTIONAL CARE&SERVICE-COUNTY	24,766	13,041	11,500	11,500	
283.06	INSTITUTIONAL CARE&SERVICE-STATE	4,275	3,715	3,800	3,800	
283.07	INSTITUTIONAL CARE&SERVICE-PRIVATE	76,382	70,271	76,808	72,500	
287.07	OTHER-FEES FOR SERVICE WITNESS DR JUROR	215	142			
287.20	OTHER-MISCELLANEOUS	365	554			
SUB TOTAL		\$ 120,078	\$ 104,096	\$ 106,608	\$ 103,300	
OTHER REVENUE						
290.04	REV APPL TO PY-FINES, FORF & PNLTES	\$ 55CR	\$ 252	\$	\$	
290.06	REV APPL TO PY-FROM GOVT AGCY-STATE	3				
290.08	REV APPL TO PY-CHGS FOR CURRENT SER	6,379	14,532			
291.02	SALE OF FIXED ASSETS-EQUIPMENT	480	893	300	300	
293.05	OTHER-RECOVERED EXPENDITURES					
293.20	OTHER-MISCELLANEOUS	1				
SUB TOTAL		\$ 6,808	\$ 15,677	\$ 300	\$ 300	
TOTAL DEPARTMENT 3430		\$ 796,887	\$ 1,728,678	\$ 2,126,229	\$ 912,821	
3440 PROBATION SPECIAL SUPERVISION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.11	PROBATION SERVICES	\$	\$	\$	\$ 1,448,333	
SUB TOTAL		\$	\$	\$	\$ 1,448,333	
TOTAL DEPARTMENT 3440		\$	\$	\$	\$ 1,448,333	
3480 PROBATION DEPARTMENT, HILLCREST						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.06	STATE-OTHER - SCHOOL MILK PROGRAM	\$ 1,782	\$ 1,459	\$ 1,322	\$ 1,322	
SUB TOTAL		\$ 1,782	\$ 1,459	\$ 1,322	\$ 1,322	
CHARGES FOR CURRENT SERVICES						
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	\$ 157	\$ 198	\$ 182	\$ 182	
SUB TOTAL		\$ 157	\$ 198	\$ 182	\$ 182	
OTHER REVENUE						
290.06	REV APPL TO PY-FROM GOVT AGCY-STATE	\$	\$	\$	\$	
SUB TOTAL		\$	\$	\$	\$	
TOTAL DEPARTMENT 3480		\$ 1,939	\$ 1,657	\$ 1,504	\$ 1,504	
3800 SENIOR CITIZENS AFFAIRS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.10	STATE - OTHER - OTHER STATE GRANTS	\$	\$	\$ 11,500	\$ 11,500	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
3800 SENIOR CITIZENS AFFAIRS - CONTINUED						
SUB TOTAL		\$	\$	\$ 11,500	\$ 11,500	
AID FROM OTHER GOVERNMENTAL AGENCIES						
SUB TOTAL		\$	\$	\$	\$	
TOTAL DEPARTMENT 3800		\$	\$	\$ 11,500	\$ 11,500	
4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE						
LICENSES AND PERMITS						
211.10 BUSINESS LICENSES - OTHER		\$ 1,440	\$ 1,520	\$ 1,500	\$ 1,500	
215.01 OTHER LICENSES & PERMITS - SHIPPING		2,990	2,780	1,800	1,800	
SUB TOTAL		\$ 4,430	\$ 4,300	\$ 3,300	\$ 3,300	
REVENUE FROM USE OF MONEY AND PROPERTY						
220.19 RENTS & CONCESS-MISC LAND & BLDGS		\$	\$	\$	\$	
SUB TOTAL		\$	\$	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
239.02 STATE AID FOR AGRICULTURE-REIMBMT SALARY		\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	
239.05 STATE AID - AGRICULTURE - GAS TAX			71,204			
254.03 FED AID DISASTER - FIRE DISASTER CD			599			
256.01 FEDERAL GRAZING FEES		2,227	3,351	3,351	3,351	GRAZING LANDS
SUB TOTAL		\$ 5,527	\$ 78,454	\$ 6,651	\$ 6,651	
CHARGES FOR CURRENT SERVICES						
270.01 AGRICULTURE SERVICES-AGRI COMMISSIONER		\$ 421	\$ 798	\$ 250	\$ 250	
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		1	8	5	5	
287.07 OTHER - FEES - SERV AS WITNESS OR JUROR			185			
SUB TOTAL		\$ 422	\$ 991	\$ 255	\$ 255	
OTHER REVENUE						
292.03 OTHER SALES-PERSONAL PROPERTY-TAXABLE		\$ 16,653	\$ 17,520	\$ 15,000	\$ 15,000	
293.05 OTHER-RECOVERED EXPENDITURES		313			19,794	
SUB TOTAL		\$ 16,966	\$ 17,520	\$ 15,000	\$ 34,794	
TOTAL DEPARTMENT 4100		\$ 27,345	\$ 101,265	\$ 25,206	\$ 45,000	
4250 DEPARTMENT OF BUILDING INSPECTION						
LICENSES AND PERMITS						
211.05 BUSINESS LICENSES - JUNK YARD		\$ 3,934	\$ 3,300	\$ 4,000	\$ 4,000	
211.10 BUSINESS LICENSES - OTHER		4,574	437	4,800	4,800	
212.01 CONSTRUCTION PERMITS - TEMP OCCUPANCY		280	130			
212.02 CONSTRUCTION PERMITS - BUILDING		400,388	588,494	474,500	574,500	
212.03 CONSTRUCTION PERMITS - ELECTRICAL		120,914	154,009	126,000	156,000	
212.04 CONSTRUCTION PERMITS - PLUMBING		143,361	194,433	151,000	201,000	
212.06 CONSTRUCTION PERMITS - DRIVEWAY		3,322	7,043	6,000	6,000	
212.07 CONSTRUCTION PERMITS - GRADING		12,113	16,517	12,400	12,400	
212.08 CONSTRUCTION PERMITS - MOBILE HOME PARKS		98,904	108,609	75,000	125,000	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
4250 DEPARTMENT OF BUILDING INSPECTION - CONTINUED						
LICENSES AND PERMITS - CONTINUED						
212.09 CONSTRUCTION PERMITS - MECHANICAL		\$	\$	\$	\$	
215.10 OTHER LICENSES & PERMITS - MISCELLANEOUS		450	90	26,000	26,000	
SUB TOTAL		\$ 790,240	\$ 1,073,062	\$ 879,700	\$ 1,109,700	
CHARGES FOR CURRENT SERVICES						
268.01 PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK		\$ 188,488	\$ 293,290	\$ 243,400	\$ 293,400	
287.07 OTHER-FEES - SERV AS WITNESS OR JUROR		11	316			
287.10 OTHER-PLUMBERS&ELECTRICIANS EXAMS		2,266	889	1,000	1,000	
SUB TOTAL		\$ 190,765	\$ 294,495	\$ 244,400	\$ 294,400	
OTHER REVENUE						
292.03 OTHER SALES - PERSONAL PROP. - TAXABLE		\$	\$ 3,535	\$ 4,300	\$ 4,300	
292.10 OTHER SALES-MISCELLANEOUS		4,096	1,205			
293.05 OTHER - RECOVERED EXPENDITURES			63CR			
SUB TOTAL		\$ 4,096	\$ 4,677	\$ 4,300	\$ 4,300	
TOTAL DEPARTMENT 4250		\$ 985,101	\$ 1,372,234	\$ 1,128,400	\$ 1,408,400	
4300 COUNTY VETERINARIAN						
LICENSES AND PERMITS						
211.10 BUSINESS LICENSES - OTHER		\$ 190	\$ 160	\$ 160	\$ 160	
SUB TOTAL		\$ 190	\$ 160	\$ 160	\$ 160	
AID FROM OTHER GOVERNMENTAL AGENCIES						
254.03 FED AID DISASTER - FIRE DISASTER CD		\$	\$ 757	\$	\$	
SUB TOTAL		\$	\$ 757	\$	\$	
CHARGES FOR CURRENT SERVICES						
270.02 AGRICULTURE SERVICES-LIVESTOCK		\$ 2,889	\$ 5,185	\$ 7,000	\$ 7,000	
274.01 HUMANE SERVICES-ANIMAL SHELTER		16,282	17,135	43,000	46,000	
274.02 HUMANE SERVICES-RABIES VACCINATION		13,313	16,665	39,000	39,000	
287.07 OTHER-FEES - SERV AS WITNESS OR JUROR		25				
SUB TOTAL		\$ 32,509	\$ 38,985	\$ 89,000	\$ 92,000	
OTHER REVENUE						
292.03 PERSONAL PROPERTY - TAXABLE		\$ 4,410	\$ 9,442	\$ 17,000	\$ 17,000	
293.05 OTHER-RECOVERED EXPENDITURES		11	897			
SUB TOTAL		\$ 4,421	\$ 10,339	\$ 17,000	\$ 17,000	
TOTAL DEPARTMENT 4300		\$ 37,120	\$ 50,241	\$ 106,160	\$ 109,160	
4400 SEALER OF WEIGHTS AND MEASURES						
CHARGES FOR CURRENT SERVICES						
287.20 OTHER-MISCELLANEOUS		\$ 1,854	\$ 1,910	\$ 1,500	\$ 1,500	
SUB TOTAL		\$ 1,854	\$ 1,910	\$ 1,500	\$ 1,500	
TOTAL DEPARTMENT 4400		\$ 1,854	\$ 1,910	\$ 1,500	\$ 1,500	

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4500 RECORDER						
TAXES						
209.05	REAL PROPERTY TRANSFER TAX	\$ 742,314	\$ 898,125	\$ 825,000	\$ 1,000,000	
SUB TOTAL		\$ 742,314	\$ 898,125	\$ 825,000	\$ 1,000,000	
CHARGES FOR CURRENT SERVICES						
276.01	RECORDING FEES-RECORDING DOCUMENTS	\$ 582,554	\$ 676,866	\$ 625,000	\$ 765,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	8				
SUB TOTAL		\$ 582,562	\$ 676,866	\$ 625,000	\$ 765,000	
OTHER REVENUE						
293.05	OTHER-RECOVERED EXPENDITURES	\$	\$	\$	\$	
SUB TOTAL		\$	\$	\$	\$	
TOTAL DEPARTMENT 4500		\$ 1,324,876	\$ 1,574,991	\$ 1,450,000	\$ 1,765,000	
4610 CORONER						
CHARGES FOR CURRENT SERVICES						
273.01	ESTATE FEES	\$ 4,045	\$ 4,886	\$ 5,000	\$ 5,000	
287.06	OTHER-CORONER SERVICES	110,999	112,488	118,000	118,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	25	177	75	75	
SUB TOTAL		\$ 115,069	\$ 117,551	\$ 123,075	\$ 123,075	
OTHER REVENUE						
293.01	OTHER-DECEDENTS PROPERTY FOUND ON BODY	\$	\$ 14	\$ 25	\$ 25	
293.20	OTHER-MISCELLANEOUS	525	596	625	625	
SUB TOTAL		\$ 525	\$ 610	\$ 650	\$ 650	
TOTAL DEPARTMENT 4610		\$ 115,594	\$ 118,161	\$ 123,725	\$ 123,725	
4620 PUBLIC ADMINISTRATOR						
CHARGES FOR CURRENT SERVICES						
273.01	ESTATE FEES	\$ 154,334	\$ 148,683	\$ 170,000	\$ 170,000	
SUB TOTAL		\$ 154,334	\$ 148,683	\$ 170,000	\$ 170,000	
OTHER REVENUE						
293.02	OTHER-REDEMPTION OF LIENS	\$	\$	\$	\$	
293.03	OTHER-NOTES RECEIVABLE COLLECTIONS	17,879	9,395			
293.20	OTHER-MISCELLANEOUS	3,332	919	750	750	
SUB TOTAL		\$ 21,211	\$ 10,314	\$ 750	\$ 750	
TOTAL DEPARTMENT 4620		\$ 175,545	\$ 158,997	\$ 170,750	\$ 170,750	
4700 C.A.O.UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
240.01	STATE AID CIVIL DEFENSE-COMM EQUIPMENT	\$ 426	\$ 540	\$	\$	

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REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
4700 C.A.O. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
240.02	STATE AID-CIVIL DEF TRAINING	\$ 1	\$ 391	\$	\$	
240.03	STATE AID CIVIL DEFENSE-PUBLIC ED & INFO	427				
240.04	STATE AID CIVIL DEFENSE-ADMIN COST	98,032	111,912	97,500	97,500	
240.10	STATE AID CIVIL DEFENSE-OTHER	1,387	1,625	1,657	1,657	
SUB TOTAL		\$ 100,273	\$ 114,468	\$ 99,157	\$ 99,157	
CHARGES FOR CURRENT SERVICES						
287.09	OTHER-CIVIL DEFENSE-CITIES	\$ 52,904	\$ 54,141	\$ 51,970	\$ 50,470	
SUB TOTAL		\$ 52,904	\$ 54,141	\$ 51,970	\$ 50,470	
OTHER REVENUE						
290.06	REV APPL TO PY-FROM GOVT AGCY-STATE					
290.07	REV APPL TO PY-FROM GOVT AGCY-FED					
291.02	SALE OF FIXED ASSETS - EQUIPMENT	225				
293.05	OTHER-RECOVERED EXPENDITURES					
SUB TOTAL		\$ 225	\$	\$	\$	
TOTAL DEPARTMENT 4700		\$ 153,402	\$ 168,609	\$ 151,127	\$ 149,627	
4800 FISH AND GAME COMMISSION						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST-DEPOSITS AND INVESTMENTS	\$ 555	\$ 139	\$	\$	FISH AND GAME
SUB TOTAL		\$ 555	\$ 139	\$	\$	
TOTAL DEPARTMENT 4800		\$ 555	\$ 139	\$	\$	
4900 PLANNING DEPARTMENT						
LICENSES AND PERMITS						
214.01	ZONING PERMITS - VARIANCES & REZONES	\$ 81,845	\$ 123,000	\$ 100,000	\$ 125,000	
215.10	OTHER LIC & PERMITS-MISC	210	132	250	250	
SUB TOTAL		\$ 82,055	\$ 123,132	\$ 100,250	\$ 125,250	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.10	STATE-OTHER-OTHER STATE GRANTS	\$ 18,827	\$ 98,728	\$	\$	
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	99,877	177,576	754,590	808,600	
260.01	OTHER GOVERNMENTAL AGENCIES					
SUB TOTAL		\$ 118,704	\$ 276,304	\$ 754,590	\$ 808,600	
CHARGES FOR CURRENT SERVICES						
268.01	PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK	\$ 29,887	\$ 25,595	\$ 18,000	\$ 38,000	
269.05	PLAN&ENG SERVICE-OTHER GOVMT AGENCIES	19,178	22,092	18,000	18,000	
287.02	OTHER-COPYING-DUPLICATING-FILE DOCUMENTS	47,406	70,305	65,000	65,000	
287.07	OTHER-FEES-SERV AS WITNESS OR JUROR	45	250			
287.20	OTHER - MISCELLANEOUS					
SUB TOTAL		\$ 96,516	\$ 118,242	\$ 101,000	\$ 121,000	
OTHER REVENUE						
290.07	REV. APPL. TO PY-FROM GOVT AGCY STATE	\$ 2,347	\$	\$	\$	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
4900 PLANNING DEPARTMENT - CONTINUED						
OTHER REVENUE - CONTINUED						
292.03	OTHER SALES - PERS PROPERTY TAXABLE	\$	\$ 1,482	\$	\$	
292.10	OTHER SALES-MISCELLANEOUS	887	167	800	800	
293.20	OTHER-MISCELLANEOUS	141				
293.22	OTHER - CONTRIB FOR FORD FOUNDATION		77,601			
SUB TOTAL		\$ 3,375	\$ 79,250	\$ 800	\$ 800	
TOTAL DEPARTMENT 4900		\$ 300,650	\$ 596,928	\$ 956,640	\$ 1,055,650	
5050 DEPARTMENT OF THE COUNTY ENGINEER						
LICENSES AND PERMITS						
213.01	ROAD PRIVILEGES & PERMITS	\$ 42,155	\$ 40,769	\$ 40,000	\$ 40,000	ROAD
SUB TOTAL		\$ 42,155	\$ 40,769	\$ 40,000	\$ 40,000	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 263,786	\$ 419,083	\$ 175,000	\$ 175,000	ROAD
220.19	RENTS & CONCESSIONS - MISCL LAND & BLDGS	3,506	4,604			ROAD
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	3,271		2,500	2,500	ROAD
SUB TOTAL		\$ 270,563	\$ 423,687	\$ 177,500	\$ 177,500	
AID FROM OTHER GOVERNMENTAL AGENCIES						
224.01	STATE - HWY USERS TAX OTHER THAN 186.1	\$ 8,135,480	\$ 8,606,632	\$ 9,750,000	\$ 12,250,000	ROAD
224.02	STATE - HWY USERS TAX -V.C. SEC 186.1	1,331,588	1,399,635	1,566,000	1,566,000	ROAD
240.01	STATE AID-CIVIL DEF-COMMUN EQUIP					ROAD
240.10	STATE AID-CIVIL DEF - OTHER			200	200	ROAD
241.01	STATE AID FOR CONST - R R CROSSINGS					ROAD
246.10	STATE - OTHER - OTHER STATE GRANTS		83,208			ROAD
254.03	FEDERAL AID DISASTER, FIRE DISASTER CD		76,714			ROAD
255.01	FEDERAL FOREST RESERVE REVENUE	4,718	7,765	4,700	4,700	ROAD
258.10	FEDERAL - OTHER - HIGHWAY SAFETY	14,862	18,375	326,080	326,100	ROAD
SUB TOTAL		\$ 9,486,648	\$ 10,192,329	\$ 11,646,980	\$ 14,147,000	
CHARGES FOR CURRENT SERVICES						
268.03	PLAN&ENG SERVICE-IMPV PLAN CK&FIELD INSP	\$ 217,465	\$	\$ 20,000	\$	ROAD
277.01	ROAD AND STREET SERVICES	22,293	60,631		20,000	ROAD
287.05	OTHER-SERVICE OTHER GOVMT AGENCIES	2,026	806			ROAD
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	991	1,128			ROAD
287.08	OTHER-EMPLOYEE MAINTENANCE	14,540	15,273	14,000	14,000	ROAD
SUB TOTAL		\$ 257,315	\$ 77,838	\$ 34,000	\$ 34,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 9,647	\$ 2,849	\$	\$	ROAD
290.05	REV APPL TO PY-USE OF MONEY & PROP	680				ROAD
290.06	REV APPL TO PY-FROM GOVT AGCY-STATE		664			ROAD
290.07	REV APPL TO PY-FROM GOVT AGCY-FED		3,399			ROAD
290.08	REV APPL TO PY-CHGS FOR CURRENT SER	43CR	1,798			ROAD
291.01	SALE FIXED ASSETS-LAND&STRUCT&IMPROVEMTS	7,500	3,200	134,275	134,300	ROAD
291.02	SALE OF FIXED ASSETS-EQUIPMENT	272	38			ROAD
292.01	OTHER SALES-PERSONAL PROPERTY	281	6			ROAD
292.03	OTHER SALES - PERSONAL PROP - TAXABLE		2,731			ROAD
292.10	OTHER SALES-MISCELLANEOUS	2,318	1,598			ROAD
293.05	OTHER-RECOVERED EXPENDITURES	8,323	2,968	52,000	52,000	ROAD
293.08	OTHER-COLL OF INSURANCE CLAIMS		125,081			ROAD

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
5050 DEPARTMENT OF THE COUNTY ENGINEER - CONTINUED						
OTHER REVENUE - CONTINUED						
293.10	OTHER-VOID & CANCELLED WARRANTS	\$ 193	\$ 251	\$	\$	
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	13,859	1,659			
293.13	OTHER - INTEREST ON NOTES RECEIVABLE	7,530	6,915			
293.20	OTHER-MISCELLANEOUS					ROAD ROAD ROAD ROAD
SUB TOTAL		\$ 50,560	\$ 153,157	\$ 186,275	\$ 186,300	
TOTAL DEPARTMENT 5050		\$ 10,107,241	\$ 10,887,780	\$ 12,084,755	\$ 14,584,800	
5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION						
LICENSES AND PERMITS						
211.10	BUSINESS LICENSES - OTHER	\$ 180,370	\$ 185,929	\$ 175,000	\$ 200,000	
212.01	CONSTRUCTION PERMITS - TEMP OCCUPANCY	1,925	3,795	3,000	4,000	
212.05	CONSTRUCTION PERMITS - SEPTIC TANK	22,090	35,675	25,000	30,000	
SUB TOTAL		\$ 204,385	\$ 225,399	\$ 203,000	\$ 234,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
232.01	STATE AID FOR CRIPPLED CHILDREN SERVICES	\$	\$ 840CR	\$	\$	
232.02	STATE AID FOR CRIPPLED CHILDREN-DIAGNST					
232.03	STATE AID FOR CRIPPLED CHILDREN - ADMIN					
234.02	STATE-HEALTH-ADM-SPEC PUB HEALTH	287,458	307,596	307,596	307,596	
234.03	STATE-HEALTH-ALCOHOLIC REHABILITATION					
235.01	STATE AID FOR CEREBRAL PALSY					
238.01	OTHER STATE AID FOR HEALTH-CANCER DETECT	526CR				
238.02	OTHER STATE AID FOR HEALTH - TRAIN MICRO		3,625			
247.05	FEDERAL - WELFARE ADMIN - MED ASSISTANCE					
252.01	FEDERAL - HEALTH - ADM - LOCAL COMP HEAL	92,232	106,050	106,050	164,111	
254.03	FEDERAL AID DISASTER - FIRE DISASTER CD		154			
258.03	FEDERAL-OTHER-MATERNAL&CHILD HEALTH	45,597	43,949	40,597	40,597	
258.04	FEDERAL-OTHER-CHRONIC ILLNESS&AGING					
258.05	FEDERAL - OTHER - TUBERCULOSIS CONTROL	7,532	3,352			
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	61,852	32,908		372,000	
SUB TOTAL		\$ 494,145	\$ 496,794	\$ 454,243	\$ 884,304	
CHARGES FOR CURRENT SERVICES						
276.02	RECORDING FEES-CERT COPIES VITAL STAT	\$ 164,778	\$ 175,616	\$ 165,000	\$ 165,000	
278.01	HEALTH FEES-OTHER GOVMT AGENCIES	164,864	168,451	178,500	178,500	
278.02	HEALTH FEES-HOME NURSING SERVICES	52,106	22,390CR	5,500	5,500	
282.01	CRIPPLED CHILDRENS SERVICES	18CR	2,733CR			
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	37	122			
SUB TOTAL		\$ 381,767	\$ 319,066	\$ 349,000	\$ 349,000	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 4,295	\$	\$	\$	
290.06	REV APPL TO PY-FROM GOVT AGCY-STATE	18,873				
290.07	REV APPL TO PY-FROM GOVT AGCY-FED	33,620	5,518			
290.08	REV APPL TO PY-CHGS FOR CURRENT SER	1,771	1,196			
292.01	OTHER SALES-PERSONAL PROPERTY	226	97			
292.03	OTHER SALES-PERSONAL PROPERTY-TAXABLE		272	125	125	
293.05	OTHER - RECOVERED EXPENDITURES		2			
293.20	OTHER-MISCELLANEOUS	401	861	250	250	
SUB TOTAL		\$ 59,186	\$ 7,946	\$ 375	\$ 375	
TOTAL DEPARTMENT 5100		\$ 1,139,483	\$ 1,049,205	\$ 1,006,618	\$ 1,467,679	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	
5110 ALCOHOLISM DETOXIFICATION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
234.03	STATE - HEALTH - ALCOHOLIC REHABILITATIO	\$	\$	\$ 200,000	\$	
SUB TOTAL		\$	\$	\$ 200,000	\$	
TOTAL DEPARTMENT 5110		\$	\$	\$ 200,000	\$	
5140 DEPT. OF PUBLIC HEALTH-DRUG ABUSE						
CHARGES FOR CURRENT SERVICES						
278.01	HEALTH FEES - OTHER GOVMT AGENCIES	\$	\$	\$ 75,157	\$ 75,157	
SUB TOTAL		\$	\$	\$ 75,157	\$ 75,157	
TOTAL DEPARTMENT 5140		\$	\$	\$ 75,157	\$ 75,157	
5150 DEPARTMENT OF PUBLIC HEALTH AIR POLLUTION CONTROL DISTRICT						
LICENSES AND PERMITS						
215.10	OTHER LICENSES & PERMITS - MISCELLANEOUS	\$ 2,540	\$ 1,710	\$ 700	\$ 700	
SUB TOTAL		\$ 2,540	\$ 1,710	\$ 700	\$ 700	
AID FROM OTHER GOVERNMENTAL AGENCIES						
258.10	FEDERAL - OTHER FEDERAL GRANTS	\$ 43,830	\$ 135,090	\$ 350,000	\$ 329,754	
SUB TOTAL		\$ 43,830	\$ 135,090	\$ 350,000	\$ 329,754	
TOTAL DEPARTMENT 5150		\$ 46,370	\$ 136,800	\$ 350,700	\$ 330,454	
5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC						
AID FROM OTHER GOVERNMENTAL AGENCIES						
234.03	STATE - HEALTH - ALCOHOLIC REHABILITATIO	\$ 196,883	\$ 240,677	\$ 261,400	\$ 327,339	
SUB TOTAL		\$ 196,883	\$ 240,677	\$ 261,400	\$ 327,339	
OTHER REVENUE						
290.01	REV APPL TO PY - OTHER REVENUE	\$	\$ 768	\$	\$	
290.06	REV APPL TO PY - OTHER GOVT AGCY - STATE	\$	\$ 13,634	\$	\$	
SUB TOTAL		\$	\$ 14,402	\$	\$	
TOTAL DEPARTMENT 5160		\$ 196,883	\$ 255,079	\$ 261,400	\$ 327,339	
5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES						
AID FROM OTHER GOVERNMENTAL AGENCIES						
232.01	STATE AID FOR CRIPPLED CHILDREN SERVICES	\$ 737,710	\$ 836,262	\$ 930,000	\$ 930,000	
232.03	STATE AID FOR CRIPPLED CHILDREN - ADMIN	\$ 53,013	\$ 59,530	\$ 60,000	\$ 60,000	
SUB TOTAL		\$ 790,723	\$ 895,792	\$ 990,000	\$ 990,000	
CHARGES FOR CURRENT SERVICES						
282.01	CRIPPLED CHILDRENS SERVICES	\$ 40,360	\$ 52,889	\$ 40,000	\$ 40,000	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
SUB TOTAL		\$ 40,360	\$ 52,889	\$ 40,000	\$ 40,000	
OTHER REVENUE						
290.06 REV APPL TO PY - FROM GOVT AGCY - STATE		\$	\$ 17	\$	\$	
SUB TOTAL		\$	\$ 17	\$	\$	
TOTAL DEPARTMENT 5170		\$ 831,083	\$ 948,698	\$ 1,030,000	\$ 1,030,000	
5180 DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES						
AID FROM OTHER GOVERNMENTAL AGENCIES						
247.05 FEDERAL - WELFARE ADMIN - MED ASSISTANCE		\$ 184,100	\$ 71,115	\$	\$	
SUB TOTAL		\$ 184,100	\$ 71,115	\$	\$	
OTHER REVENUE						
290.07 REV APPL TO PY - FROM GOVT AGCY - FED		\$	\$ 7,805	\$	\$	
SUB TOTAL		\$	\$ 7,805	\$	\$	
TOTAL DEPARTMENT 5180		\$ 184,100	\$ 78,920	\$	\$	
5190 DEPARTMENT OF PUBLIC HEALTH MODEL CITIES - COMP HEALTH CARE						
CHARGES FOR CURRENT SERVICES						
278.01 HEALTH FEES - OTHER GOVMT AGENCIES		\$	\$	\$	\$ 510,000	
SUB TOTAL		\$	\$	\$	\$ 510,000	
TOTAL DEPARTMENT 5190		\$	\$	\$	\$ 510,000	
5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH						
AID FROM OTHER GOVERNMENTAL AGENCIES						
236.01 STATE AID FOR MENTAL HEALTH-SHORT DOYLE		\$ 4,919,994	\$ 4,337,677	\$ 3,610,904	\$ 4,100,036	
258.06 FEDERAL-OTHER-COM MENTAL HEALTH-NIMH		62,077	55,650	55,500	55,500	
SUB TOTAL		\$ 4,982,071	\$ 4,393,327	\$ 3,666,404	\$ 4,155,536	
CHARGES FOR CURRENT SERVICES						
287.02 OTHER-COPYING, DUPL, FILING DOCUMENTS		\$ 21	\$ 59	\$	\$	
287.07 OTHER-FEES-SERV. AS WITNESS OR JUROR		46	107			
287.08 EMPLOYEE MAINTENANCE		3,456	7,479	11,232	11,232	
SUB TOTAL		\$ 3,523	\$ 7,645	\$ 11,232	\$ 11,232	
OTHER REVENUE						
290.06 REVENUE APPLICABLE TO PRIOR YEARS-STATE		\$ 105,538CR	\$ 182,248CR	\$	\$	
290.07 REV APPL TO PY-FROM GOVT AGCY-FED		191CR				
291.02 SALE OF FIXED ASSETS - EQUIPMENT			125			
293.05 OTHER-RECOVERED EXPENDITURES		4	102			
SUB TOTAL		\$ 105,725CR	\$ 182,021CR	\$	\$	
TOTAL DEPARTMENT 5200		\$ 4,879,869	\$ 4,218,951	\$ 3,677,636	\$ 4,166,768	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	REVENUES OTHER THAN CURRENT PROPERTY TAXES				FUND- GENERAL, UNLESS OTHERWISE INDICATED
		ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	
5480 DEPARTMENT OF SANITATION & FLOOD CONTROL						
LICENSES AND PERMITS						
211.06	BUSINESS LICENSES - GARBAGE & RUBBISH	\$ 17,218	\$ 17,794	\$ 14,000	\$ 14,000	
215.10	OTHER LIC. & PERMITS-MISC	461	199			
SUB TOTAL		\$ 17,679	\$ 17,993	\$ 14,000	\$ 14,000	
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS & INVESTMENTS	\$ 144	\$ 191	\$	\$	
220.06	RENTS & CONCESSIONS - REFUSE DISPOSAL AR		268			
SUB TOTAL		\$ 144	\$ 459	\$	\$	
CHARGES FOR CURRENT SERVICES						
262.01	ACCOUNTING & AUDITING FEES	\$ 65,010	\$ 33,117	\$ 104,800	\$ 104,800	
268.01	PLAN&ENG SERVICE-PROP OWNERS-PLAN CHECK	22,807	8,987	25,000	25,000	
268.02	PLAN&ENG SERVICE-PLAN PREP&SUPV-SP ASSMT	74,207	100,661	668,000	668,000	
280.01	SANITATION SERVICES-SERV PROP OWNERS	233,694	259,853	290,000	290,000	
280.03	SANITATION SERVICES-OTHER GOVMT AGENCIES	1,006,578	921,462	1,542,500	1,542,500	
280.04	SANITATION SERVICES - REFUSE DISPOSAL FE	588,759	645,457	681,000	916,000	
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	79	115			
SUB TOTAL		\$ 1,991,134	\$ 1,969,652	\$ 3,311,300	\$ 3,546,300	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$ 6,830	\$ 38,170	\$	\$	
290.03	REVENUE APPL TO PY - LICENSES & PERMITS		225			
290.04	REVENUE APPL TO PY - FINES, FORF&		56			
290.08	REV APPL TO PY CHGS FOR CURRENT SERVICE	15,384CR	2,914CR			
291.02	SALE OF FIXED ASSETS - EQUIPMENT	9,000				
292.03	OTHER SALES - MISCELLANEOUS		211			
292.10	OTHER SALES-MISCELLANEOUS		174			
293.05	OTHER-RECOVERED EXPENDITURES		492			
293.20	OTHER-MISCELLANEOUS		622			
SUB TOTAL		\$ 1,806	\$ 36,157	\$	\$	
TOTAL DEPARTMENT 5480		\$ 2,010,763	\$ 2,024,261	\$ 3,325,300	\$ 3,560,300	
5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 46	\$ 51	\$	\$	
SUB TOTAL		\$ 46	\$ 51	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.01	STATE - WELFARE ADM-BOARD HOME FOR AGED	\$ 15,633	\$ 14,357	\$ 18,000	\$ 18,000	
228.04	STATE - WELFARE ADM-EDUCATION STIPENDS	100,451	66,167	100,000	100,000	
228.05	STATE-WELFARE ADM-CHILD CARE PLANS					
228.06	STATE-WELFARE ADM-NEEDS OLDER CHLD	5,982	240			
228.07	STATE-WELFARE ADM-SERVICE CENTER					
228.08	STATE-WEL ADM-WIN	78,932	46,124	80,000	80,000	
228.10	STATE - WEL ADM-SERVICE ADULT RECIPIENTS	272				
228.11	ST. WEL. ADM-HOMEMAKER SERVICE PROJECT	48,245	370,855		345,000	
228.12	STATE - WELFARE ADM-DAY CARE					
228.14	STATE - WEL ADM-COORD SERV MENTALLY RETD					
229.01	STATE AID FOR AGED-OLD AGE SECURITY	8,523,045	8,813,227	10,015,896	9,524,460	
230.01	STATE AID FOR BLIND-OTHER	510,084	568,534	716,225	692,878	

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REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
230.02	STATE AID FOR BLIND-A.P.S.B.	\$ 80,117	\$ 66,401	\$	\$	
231.01	STATE AID FOR CHLDN-FAM W/DEP CHLDN-F.G.	9,982,633	15,069,364	22,177,785	20,058,623	
231.02	STATE AID FOR CHILDREN - B.H.&I.	1,011,846	981,066	1,277,100	1,239,857	
231.03	STATE AID-ADOPTIONS	4,324	18,800			
233.01	STATE AID FOR DISABLED	5,111,241	5,619,590	6,695,088	6,563,118	
233.02	STATE AID - SPECIAL SHELTER				138,000	
247.01	FEDERAL WELFARE ADM-OLD AGE SECURITY	1,468,935	1,853,504	2,450,000	2,240,900	
247.02	FEDERAL WELFARE ADM-BLIND	120,473	110,350	173,000	163,800	
247.03	FEDERAL WELFARE ADM-AID FAM DEP CHILDREN	6,786,744	8,463,945	11,201,000	9,840,100	
247.04	FEDERAL WELFARE ADM-DISABLED	1,424,864	2,694,174	3,102,000	2,508,000	
247.05	FEDERAL WELFARE ADM-MEDICAL ASSISTANCE	803,795	1,201,946	1,130,000	1,130,000	
247.06	FEDERAL WELFARE ADM-CHILD WELFARE SERV	125,900	18,133	150,000	150,000	
247.07	FEDERAL WELFARE ADM-WORK EXP & TRAINING				200,000	
247.08	FEDERAL WELFARE ADM-PRESCHOOL EDUCATION	15,899	13,476	16,000	16,000	
247.09	FEDERAL WELFARE ADMIN - CAREER PROGRAM		4,547			
248.01	FEDERAL AID FOR AGED-OLD AGE SECURITY	9,914,984	10,286,414	11,650,722	11,078,884	
249.01	FEDERAL AID FOR BLIND	679,374	743,912	824,462	797,502	
250.01	FEDERAL AID FOR CHILDREN-FAM DEP CHILDRN	13,550,575	19,123,020	29,147,565	26,538,300	
250.02	FEDERAL AID FOR CHILDREN-B.H.&I.	544,918	651,123	684,758	664,692	
251.01	FEDERAL AID FOR DISABLED	5,803,257	6,591,561	7,400,472	7,253,423	
258.02	FEDERAL-OTHER-CUBAN REFUGEES	52,644	93,614	80,000	80,000	
258.08	FEDERAL-OTHER-COMMODITY DISTRIBUTION		113,805			
258.09	FEDERAL - OTHER - MODEL CITIES		2,961			
258.10	FEDERAL-OTHER-OTHER FEDERAL GRANTS	2,686	846	100,000	100,000	
SUB TOTAL		\$ 66,767,853	\$ 83,602,056	\$109,190,073	\$101,521,537	
CHARGES FOR CURRENT SERVICES						
287.07	OTHER-FEES FOR SERVICE WITNESS OR JUROR	\$ 2,313	\$ 3,225	\$	\$	
SUB TOTAL		\$ 2,313	\$ 3,225	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$	\$	\$	
290.06	REVENUE APPL TO PY - FROM GOVT AGCY - ST		63,949			
290.07	REV APPL TO PY-FROM GOVT AGCY-FED	48,967CR	104,105CR			
293.05	OTHER-RECOVERED EXPENDITURES	75,597	66,500	80,000	80,000	
SUB TOTAL		\$ 26,630	\$ 26,344	\$ 80,000	\$ 80,000	
TOTAL DEPARTMENT 5500		\$ 66,796,842	\$ 83,631,676	\$109,270,073	\$101,601,537	
5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
228.03	STATE - ADMINISTRATION-ADOPTION SERVICES	\$ 1,399,622	\$ 1,170,537	\$ 1,541,296	\$ 1,537,447	
228.13	STATE - ADMINISTRATION-MATERNITY CARE	23,368		25,000	25,000	
SUB TOTAL		\$ 1,422,990	\$ 1,170,537	\$ 1,566,296	\$ 1,562,447	
CHARGES FOR CURRENT SERVICES						
281.01	ADOPTION FEES-PENDING ADOPTION	\$ 147,058	\$ 98,945	\$ 73,000	\$ 73,000	
SUB TOTAL		\$ 147,058	\$ 98,945	\$ 73,000	\$ 73,000	
OTHER REVENUE						
290.06	REVENUE APPLICABLE TO PRIOR YEARS-STATE	\$	\$	\$	\$	
SUB TOTAL		\$	\$	\$	\$	
TOTAL DEPARTMENT 5509		\$ 1,570,048	\$ 1,269,482	\$ 1,639,296	\$ 1,635,447	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
6000 DEPARTMENT OF MEDICAL INSTITUTIONS, ADMINISTRATION AND GNRL SERV						
AID FROM OTHER GOVERNMENTAL AGENCIES						
237.01	STATE AID FOR TUBERCULOSIS CONTROL	\$ 31,463	\$	\$	\$	
254.03	FEDERAL AID - DISASTER - FIRE DISASTER C		\$ 1,198			
SUB TOTAL		\$ 31,463	\$ 1,198	\$	\$	
CHARGES FOR CURRENT SERVICES						
283.02	INSTITUTIONAL CARE&SERVICE-HOSPITALS	\$ 636	\$ 872	\$	\$	
287.07	OTHER-FEES-SERV AS WITNESS OR JUROR	180	60			
287.08	OTHER-EMPLOYEE MAINTENANCE	1,721	1,950	1,800		1,800
287.20	CHARGES FOR CURRENT SERVICES - MISC	6,965	2,605	3,200		3,200
SUB TOTAL		\$ 9,502	\$ 5,487	\$ 5,000	\$	5,000
OTHER REVENUE						
290.01	REV APPL TO PY-OTHER REVENUE	\$	\$	\$	\$	
290.06	REVENUE APPLICABLE TO PRIOR YEARS-STATE	4,551CR	5,586CR			
293.05	OTHER-RECOVERED EXPENDITURES	2,944	83,036	53,800		53,800
SUB TOTAL		\$ 1,607CR	\$ 77,450	\$ 53,800	\$	53,800
TOTAL DEPARTMENT 6000		\$ 39,358	\$ 84,135	\$ 58,800	\$	58,800
6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.02	RENTS & CONCESSIONS - CO/UNIV HOSP	\$ 254,400	\$ 289,200	\$ 288,600	\$	288,600
SUB TOTAL		\$ 254,400	\$ 289,200	\$ 288,600	\$	288,600
CHARGES FOR CURRENT SERVICES						
287.07	OTHER-FEES-SERV. AS WITNESS OR JUROR	\$	\$ 280	\$	\$	
SUB TOTAL		\$	\$ 280	\$	\$	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$	\$	\$	
290.05	REV APPL TO PY-USE OF MONEY & PROP	5,391	3,712			
SUB TOTAL		\$ 5,391	\$ 3,712	\$	\$	
TOTAL DEPARTMENT 6100		\$ 259,791	\$ 293,192	\$ 288,600	\$	288,600
6500 DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEMOOR GERIATRIC HOSPITAL						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.10	RENTS & CONCESSIONS - GERIATRIC HOSPITAL	\$ 24	\$ 24	\$ 24	\$	24
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	219	299	260		260
SUB TOTAL		\$ 243	\$ 323	\$ 284	\$	284
CHARGES FOR CURRENT SERVICES						
283.01	INST CARE & SERV-UNCOMPENSATED COSTS	\$ 301,011	\$	\$	\$	
283.02	INSTITUTIONAL CARE&SERVICE-HOSPITALS	301,565				
287.01	OTHER-SERVICE TO EMPLOYEES&OTHERS	6,279	5,948	6,104		6,104

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
ANALYSIS OF REVENUES BY BUDGET UNIT
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SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
6500 DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEWOOD GERIATRIC HOSPITAL - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
287.02 OTHER-COPYING, DUPL, FILING DOCUMENTS		\$ 365	\$ 12	\$	\$	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		9,808	10,859	10,243	10,243	
287.08 OTHER-EMPLOYEE MAINTENANCE						
SUB TOTAL		\$ 619,028	\$ 16,819	\$ 16,347	\$ 16,347	
OTHER REVENUE						
290.06 REV APPL TO PY-FROM GOVNT AGCY STATE		\$ 170	\$ 18,307	\$	\$	
290.08 REV APPL TO PY-CHGS FOR CURR SERVICE		38,548CR	16,907			
291.02 SALE OF FIXED ASSETS-EQUIPMENT						
293.08 OTHER - COLL OF INSURANCE CLAIMS		176				
293.09 OTHER-TRANSFERS FROM OTHER FUNDS			462			
293.13 OTHER-INTEREST ON NOTES REC		688				
293.20 OTHER-MISCELLANEOUS		31	28	296	296	
SUB TOTAL		\$ 37,483CR	\$ 35,704	\$ 296	\$ 296	
TOTAL DEPARTMENT 6500		\$ 581,788	\$ 52,846	\$ 16,927	\$ 16,927	
6800 VETERANS SERVICE OFFICER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
245.01 STATE AID FOR VETERANS AFFAIRS		\$ 22,959	\$ 23,959	\$ 24,250	\$ 24,250	
SUB TOTAL		\$ 22,959	\$ 23,959	\$ 24,250	\$ 24,250	
TOTAL DEPARTMENT 6800		\$ 22,959	\$ 23,959	\$ 24,250	\$ 24,250	
7020 DEPARTMENT OF EDUCATION, ADMINISTRATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.13 RENTS & CONCESSIONS-DEPT OF ED CENTER		\$	\$	\$	\$	
SUB TOTAL		\$	\$	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
258.10 FEDERAL - OTHER - OTHER FEDERAL GRANTS		\$	\$	\$	\$	
SUB TOTAL		\$	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
287.02 OTHER-COPYING-DUPLICATING-FILE DOCUMENTS		\$ 10	\$	\$	\$	
287.07 OTHER-FEES FOR SERVICE WITNESS OR JUROR		20				
SUB TOTAL		\$ 30	\$	\$	\$	
OTHER REVENUE						
291.02 SALE OF FIXED ASSETS-EQUIPMENT		\$ 200	\$	\$	\$	
293.05 RECOVERED EXPENDITURES		49,076				
SUB TOTAL		\$ 49,276	\$	\$	\$	
TOTAL DEPARTMENT 7020		\$ 49,306	\$	\$	\$	
7150 COUNTY LIBRARY						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01 INTEREST-DEPOSITS & INVESTMENTS		\$ 1,522	\$ 1,619	\$ 750	\$ 750	LIBRARY

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

		REVENUES OTHER THAN CURRENT PROPERTY TAXES				
REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
7150 COUNTY LIBRARY - CONTINUED						
REVENUE FROM USE OF MONEY AND PROPERTY - CONTINUED						
220.20	RENTS & CONCESSIONS - MISCL OTHER RENTAL	\$ 52	\$ 52	\$ 65	\$ 65	LIBRARY
	SUB TOTAL	\$ 1,574	\$ 1,671	\$ 815	\$ 815	
AID FROM OTHER GOVERNMENTAL AGENCIES						
258.07	FEDERAL-OTHER-BOOK COLLECTION ENRICHMENT	\$	\$	\$	\$	LIBRARY
	SUB TOTAL	\$	\$	\$	\$	
CHARGES FOR CURRENT SERVICES						
285.01	LIBRARY SERVICES	\$ 44,435	\$ 49,216	\$ 43,000	\$ 43,000	LIBRARY
287.07	OTHER FEES - SERV AS WITNESS OR JUROR		7			LIBRARY
	SUB TOTAL	\$ 44,435	\$ 49,223	\$ 43,000	\$ 43,000	
OTHER REVENUE						
291.02	SALE OF FIXED ASSETS-EQUIPMENT	\$ 46	\$ 457	\$	\$	LIBRARY
292.01	OTHER SALES-PERSONAL PROPERTY	38	231	50	50	LIBRARY
293.05	OTHER-RECOVERED EXPENDITURES	598	253			LIBRARY
293.08	OTHER COLLECTION OF INSURANCE CLAIMS		227			LIBRARY
293.10	OTHER-VOIDED & CANCELLED WARRANTS	3	30			LIBRARY
293.12	OTHER-COMP INSURANCE REFUND OF PREMIUM	183	22	180	180	LIBRARY
293.20	OTHER-MISCELLANEOUS					LIBRARY
	SUB TOTAL	\$ 868	\$ 1,220	\$ 230	\$ 230	
	TOTAL DEPARTMENT 7150	\$ 46,877	\$ 52,114	\$ 44,045	\$ 44,045	
7300 DEPARTMENT OF PARKS AND RECREATION						
REVENUE FROM USE OF MONEY AND PROPERTY						
220.07	RENTS & CONCESSIONS - PARKS & POOLS	\$ 4,008	\$ 1,406	\$ 3,000	\$ 3,000	
220.09	RENTS & CONCESSIONS - COMMUNITY CNTR BLD	2,400	4,014	3,000	3,000	
	SUB TOTAL	\$ 6,408	\$ 5,420	\$ 6,000	\$ 6,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
254.03	FEDERAL AID DISASTER - FIRE DISASTER CD	\$	\$ 179	\$	\$	
	SUB TOTAL	\$	\$ 179	\$	\$	
CHARGES FOR CURRENT SERVICES						
286.01	PARK&RECREATION FEES-SWIM POOL&LIFEGUARD	\$ 11,112	\$ 2,250	\$ 1,800	\$ 1,800	
286.02	PARK&RECREATION FEES-PARK&CAMPING	83,040	98,695	141,900	141,900	
286.03	PARK&RECREATION FEES-SERV OTHER GOVMTS	2,093	3,763	2,800	2,800	
287.04	OTHER-CITY-COUNTY MUSIC PROGRAM	8,500	8,000	8,000	8,000	
287.05	OTHER-SERV TO OTHER GOVMT AGCY	479		2,000	2,000	
287.07	OTHER-SERV AS WITNESS OR JUROR	88	100			
287.08	OTHER-EMPLOYEE MAINTENANCE	11,024	12,986	11,000	11,000	
	SUB TOTAL	\$ 116,336	\$ 125,794	\$ 167,500	\$ 167,500	
OTHER REVENUE						
290.01	REV APPL TO PY-OTHER REVENUE	\$ 408CR	\$ 518	\$	\$	
290.08	REV APPL TO PY-CHGS FOR CURR SERVICE		3CR			
292.01	OTHER SALES-PERSONAL PROPERTY	56	10			

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
7300 DEPARTMENT OF PARKS AND RECREATION - CONTINUED						
OTHER REVENUE - CONTINUED						
292.10	OTHER SALES-MISCELLANEOUS	\$	\$	\$	\$	
293.05	OTHER-RECOVERED EXPENDITURES	424	167			
SUB TOTAL		\$ 72	\$ 692	\$	\$	
TOTAL DEPARTMENT 7300		\$ 122,816	\$ 132,085	\$ 173,500	\$ 173,500	
7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS & FACILITIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST-DEPOSITS & INVESTMENTS	\$ 451	\$	\$ 500	\$ 500	
SUB TOTAL		\$ 451	\$	\$ 500	\$ 500	
CHARGES FOR CURRENT SERVICES						
284.01	EDUCATIONAL SERVICE-OTHER GOVMT AGENCIES	\$ 24,812	\$ 99,937	\$ 107,693	\$ 108,081	
SUB TOTAL		\$ 24,812	\$ 99,937	\$ 107,693	\$ 108,081	
OTHER REVENUE						
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	\$	\$	\$	\$	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER					
290.06	REV. APPL. TO PY-FROM GOVT AGENCY-STATE	71				S.D.C.-C.C.C.C.
293.05	OTHER-RECOVERED EXPENDITURES					S.D.C.-C.C.C.C.
293.05	OTHER-RECOVERED EXPENDITURES	15	96CR			S.D.C.-C.C.C.C.
293.12	OTHER-COMP-INSURANCE REFUND		96			S.D.C.-C.C.C.C.
293.20	OTHER-MISCELLANEOUS	715		700	700	
SUB TOTAL		\$ 801	\$ CR	\$ 700	\$ 700	
TOTAL DEPARTMENT 7400		\$ 26,064	\$ 99,937	\$ 108,893	\$ 109,281	
7420 SAN DIEGO CITY - COUNTY CAMPING						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 568	\$	\$	S.D.C.-C.C.C.C.
220.20	RENTS & CONCESS-MISC OTHER RENT	8	55			S.D.C.-C.C.C.C.
SUB TOTAL		\$ 8	\$ 623	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
246.05	STATE-OTHER-SCHOOL LUNCH PROGRAM	\$ 3,072	\$ 4,704	\$ 3,800	\$ 3,800	S.D.C.-C.C.C.C.
246.06	STATE-OTHER-SCHOOL MILK PROGRAM	4,347	5,114	4,000	4,000	S.D.C.-C.C.C.C.
SUB TOTAL		\$ 7,419	\$ 9,818	\$ 7,800	\$ 7,800	
CHARGES FOR CURRENT SERVICES						
284.01	EDUCATION SERVICE-OTHER GOVMT. AGENCIES	\$ 68,795	\$	\$	\$	
286.01	PARKS & REC - POOLS & LFGD SERVICES		16			S.D.C.-C.C.C.C.
286.04	OTHER-PARK & CAMPING-SCHOOLS	275,185				S.D.C.-C.C.C.C.
286.05	PARK & REC FEES - PK & CMPG - SAFETY PAT	24,602				S.D.C.-C.C.C.C.
286.06	PARK & REC FEES - PK & CMPG - SUMMER CAM	22,263				S.D.C.-C.C.C.C.
286.07	PARK & REC FEES - PK & CMPG - WKENDS & S	52,784				S.D.C.-C.C.C.C.
286.10	PK & REC FEES - SCHOOLS - CUYAMACA		113,631	126,910	126,910	S.D.C.-C.C.C.C.
286.11	PK & REC FEES - SCHOOLS - PALOMAR		113,535	126,910	126,910	S.D.C.-C.C.C.C.
286.12	PK & REC FEES - SCHOOLS - MARSTON		67,171	68,024	68,024	S.D.C.-C.C.C.C.

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
ANALYSIS OF REVENUES BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUES OTHER THAN CURRENT PROPERTY TAXES

REVENUE ACCOUNT	BUDGET UNIT AND SOURCE	ACTUAL 1969-1970	ACTUAL 1970-1971	DEPARTMENTAL ESTIMATES 1971-1972	AUDITOR ESTIMATES 1971-1972	FUND-GENERAL, UNLESS OTHERWISE INDICATED
7420 SAN DIEGO CITY - COUNTY CAMPING - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
286.20	PK & REC FEES - SAFETY PATROL - CUYAMACA	\$	\$ 4,655	\$ 3,705	\$ 3,705	S.D.C.-C.C.C.
286.21	PK & REC FEES - SAFETY PATROL - PALOMAR		24,481	28,185	28,185	S.D.C.-C.C.C.
286.30	PK & REC FEES - SUMMER CAMP - CUYAMACA		32,430	45,218	45,218	S.D.C.-C.C.C.
286.31	PK & REC FEES - SUMMER CAMP - PALOMAR		19,029	17,035	17,035	S.D.C.-C.C.C.
286.40	PK & REC FEES - WKEND & SPEC. - CUYAMACA		17,183	21,000	21,000	S.D.C.-C.C.C.
286.41	PK & REC FEES - WKEND & SPEC. - PALOMAR		23,630	21,000	21,000	S.D.C.-C.C.C.
287.01	OTHER-SERVICE TO EMPLOYEES & OTHERS	17,072	17,294	17,500	17,500	S.D.C.-C.C.C.
287.08	OTHER-EMPLOYEE MAINTENANCE	7,956	9,352	10,132	10,132	S.D.C.-C.C.C.
SUB TOTAL		\$ 468,657	\$ 442,407	\$ 485,619	\$ 485,619	
OTHER REVENUE						
290.06	REVENUE APPL TO PY - FROM GOVT AGCY - ST	\$	\$ 99	\$	\$	S.D.C.-C.C.C.
290.08	REV APPL TO PY-CHGS FOR CURR SERV					S.D.C.-C.C.C.
291.01	REV. APPL TO PY-OTHER REVENUE	36,700CR				
293.05	OTHER-RECOVERED EXPEND.	35	96			S.D.C.-C.C.C.
293.12	OTHER-COMP INSURANCE REFUND					S.D.C.-C.C.C.
293.20	OTHER-MISCELLANEOUS		6			S.D.C.-C.C.C.
SUB TOTAL		\$ 36,665CR	\$ 201	\$	\$	
TOTAL DEPARTMENT 7420		\$ 439,419	\$ 453,049	\$ 493,419	\$ 493,419	
8050 PUBLIC WORKS AGENCY, SPECIAL AVIATION FUND						
REVENUE FROM USE OF MONEY AND PROPERTY						
219.01	INTEREST-DEPOSITS & INVESTMENTS	\$	\$	\$	\$	SPECIAL AVIATION
SUB TOTAL		\$	\$	\$	\$	
AID FROM OTHER GOVERNMENTAL AGENCIES						
223.01	STATE - AID FOR AVIATION	\$ 65,932	\$ 17,500	\$ 30,000	\$ 17,500	SPECIAL AVIATION
SUB TOTAL		\$ 65,932	\$ 17,500	\$ 30,000	\$ 17,500	
OTHER REVENUE						
290.01	REVENUE APPL TO PY - OTHER REVENUE	\$	\$ 500CR	\$	\$	SPECIAL AVIATION
291.02	SALE OF FIXED ASSETS-EQUIPMENT					SPECIAL AVIATION
SUB TOTAL		\$	\$ 500CR	\$	\$	
TOTAL DEPARTMENT 8050		\$ 65,932	\$ 17,000	\$ 30,000	\$ 17,500	
GRAND TOTAL		\$129,236,225	\$152,312,663	\$188,825,797	\$190,387,717	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
ANALYSIS OF REVENUE
SCHEDULE 4B

REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATED RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND - GENERAL, UNLESS OTHERWISE INDICATED
ANALYSIS OF REVENUE					
SCHEDULE 4	\$129,236,225	\$152,312,663	\$182,198,401	\$190,387,717	
CURRENT YEAR PROPERTY TAXES					
201.01 PROPERTY TAXES - CURRENT SECURED	\$ 51,278,608	\$ 68,086,726	\$ 84,835,612	\$ 84,835,612	
201.01 PROPERTY TAXES - CURRENT SECURED	2,326,775	2,175,342	2,114,356	2,114,356	DEBT SERVICE
201.01 PROPERTY TAXES - CURRENT SECURED	1,023,750	1,345,060	1,569,981	1,569,981	LIBRARY
202.01 PROPERTY TAXES - CURRENT UNSECURED	5,563,274	5,838,806	7,290,361	7,290,361	
202.01 PROPERTY TAXES - CURRENT UNSECURED	131,620	268,131	232,915	232,915	DEBT SERVICE
202.01 PROPERTY TAXES - CURRENT UNSECURED	42,507	46,325	58,680	58,680	LIBRARY
TOTAL PROPERTY TAXES - CURRENT	\$ 60,366,534	\$ 77,760,390	\$ 96,101,905	\$ 96,101,905	
TOTAL REVENUE	\$189,602,759	\$230,073,053	\$278,300,306	\$286,489,622	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
GENERAL				
BOARD OF SUPERVISORS	\$ 313,320	\$ 268,888	\$ 336,909	\$ 350,957
CLERK, BOARD OF SUPERVISORS	346,696	372,904	423,731	423,731
CENTRAL RECORDS SERVICE	74,551	58,957	88,512	88,512
CHIEF ADMINISTRATIVE OFFICER	458,617	677,108	578,064	578,064
GENERAL ADMINISTRATION, SPECIAL PROJECTS	70,391	145,469	160,864	120,264
HUMAN RESOURCES AGENCY			147,345	147,345
PROGRAM DEVELOPMENT AGENCY		53,513	234,594	209,594
ENVIRONMENTAL DEVELOPMENT AGENCY	266,000	300,507	1,455,174	1,366,189
AUDITOR AND CONTROLLER	891,832	1,266,052	1,266,738	1,183,512
EDP SERVICES DEPARTMENT	2,007,720	2,237,625	3,536,127	3,100,000
TREASURER	248,635	259,507	300,858	292,858
ASSESSOR	2,681,422	2,908,847	3,402,769	3,151,804
TAX COLLECTOR	619,967	622,909	687,975	687,975
PURCHASING AGENT	601,055	713,768	963,665	963,665
PURCHASING AGENT, CENTRAL DUPLICATING	27,147CR	29,592CR	13,142CR	13,142CR
COUNTY COUNSEL	400,140	449,722	560,362	550,362
CIVIL SERVICE AND PERSONNEL	513,374	563,180	651,933	651,933
REGISTRAR OF VOTERS, ADMINISTRATION	909,860	842,390	807,280	807,280
REGISTRAR OF VOTERS, GENERAL ELECTION		268,135		
REGISTRAR OF VOTERS, PRIMARY ELECTION	248,052	7CR	308,278	308,278
REGISTRAR OF VOTERS, CITY OF SAN DIEGO ELECTIONS	139,055		191,480	191,480
REGISTRAR OF VOTERS, OTHER ELECTIONS AND PETITIONS	170,767	270,587	94,600	94,600
PUBLIC WORKS AGENCY	2,308,783	3,436,247	9,436,609	8,136,689
PUBLIC WORKS AGENCY, CAPITAL PROJECTS	1,062,155	363,314	4,767,123	1,763,307
DEPARTMENT OF GENERAL SERVICES	7,978,698	7,581,283	12,442,591	11,624,762
ADVERTISING COUNTY RESOURCES	422,164	242,036	277,820	249,000
INSURANCE	1,083,875	1,470,345	1,897,597	1,866,897
COUNTY EMPLOYEES RETIREMENT	7,637,740	8,224,154	10,002,804	9,299,804
CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES & OTHER GENERAL	375,347	234,772		
DEPARTMENT OF THE COUNTY ENGINEER, ENGINEERING DIVISION	1,029,154	1,085,193	1,194,733	1,125,727
TOTAL GENERAL	\$ 32,832,223	\$ 34,736,813	\$ 56,203,393	\$ 49,321,447
PUBLIC PROTECTION				
SUPERIOR COURT	\$ 1,972,063	\$ 2,035,345	\$ 2,442,643	\$ 2,419,328
SUPERIOR COURT, MENTAL HEALTH COUNSELOR	75,124	84,069	92,051	92,051
MUNICIPAL COURT - EL CAJON	459,327	573,384	657,643	657,643
MUNICIPAL COURT - NORTH COUNTY	535,728	660,076	777,020	777,913
MUNICIPAL COURT - SAN DIEGO	3,224,743	3,461,926	3,926,454	3,890,454
JUSTICE COURT, CORONADO	32,258	33,743	41,823	41,823
JUSTICE COURT, FALLBROOK	17,837	18,353	22,139	22,139
JUSTICE COURT, EAST COUNTY	18,076	20,791	21,503	21,503
JUSTICE COURT, NATIONAL	62,359	62,879	68,150	68,150
JUSTICE COURT, RAMONA	20,779	26,793	26,755	26,755
JUSTICE COURT TRIAL JURY EXPENSE	32,750	25,334	28,750	28,750
GRAND JURY	47,703	65,599	51,370	49,027
COUNTY CLERK	2,005,455	2,423,138	2,820,008	2,664,982
DISTRICT ATTORNEY	1,894,537	2,477,693	3,208,884	3,088,124
SHERIFF, LAW ENFORCEMENT	6,004,408	7,569,859	5,933,787	5,835,787
SHERIFF, CIVIL BAILIFF		14,205	1,077,452	1,015,452
SAN DIEGO COUNTY MARSHAL	1,321,427	1,563,747	1,724,067	1,676,957
SHERIFF, COUNTY JAIL	807,669	533,397	3,332,774	2,992,774
SAN DIEGO COUNTY HONJR CAMPS	1,696,072	2,069,889	2,966,342	2,676,342
PROBATION DEPARTMENT, RANCHO DEL CAMPO	433,472	491,248	576,066	554,694
PROBATION DEPARTMENT, JUVENILE HALL	1,407,901	1,518,690	1,740,414	1,700,790
PROBATION OFFICER, LAS COLINAS	491,216	504,704	565,965	553,965
PROBATION OFFICER	5,839,124	6,850,518	7,386,202	7,336,512
PROBATION OFFICER, SPECIAL SUPERVISION			1,157,512	1,157,512
PROBATION DEPARTMENT, HILLCREST	553,841	584,021	667,607	655,607
HUMAN RELATIONS COMMISSION			200,000	150,000
OFFICE OF SENIOR CITIZENS AFFAIRS		5,876	58,132	51,502
FIRE PROTECTION, WATERSHED RESOURCES ADVISORY COMMISSION	10,262	19,739	25,135	25,135
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	620,133	682,173	667,893	667,893
DEPARTMENT OF BUILDING INSPECTION	661,722	780,349	984,998	984,998
COUNTY VETERINARIAN	326,450	383,118	644,311	644,311
SEALER OF WEIGHTS AND MEASURES	119,112	127,141	155,964	155,964
SAN DIEGO COUNTY GRAZING ADVISORY BOARD	2,245	750	9,000	9,000
LOCAL AGENCY FORMATION COMMISSION	15,734	41,001	54,318	53,213
RECORDER	224,582	234,496	270,255	270,255
CORONER	491,210	552,436	621,195	610,609
PUBLIC ADMINISTRATOR	241,671	269,220	302,564	302,564
C.A.O. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION	181,775	183,178	189,319	189,319

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
PUBLIC PROTECTION - CONTINUED				
FISH AND GAME COMMISSION	\$ 11,901	\$ 6,776	\$ 13,800	\$ 13,800
PLANNING DEPARTMENT	\$ 1,351,189	\$ 1,842,280	\$ 2,919,764	\$ 3,007,776
TOTAL PUBLIC PROTECTION	\$ 33,211,855	\$ 38,797,934	\$ 48,450,029	\$ 47,141,373
ROADS				
DEPARTMENT OF THE COUNTY ENGINEER	\$ 9,194,720	\$ 10,322,803	\$ 16,820,456	\$ 16,751,450
TOTAL ROADS	\$ 9,194,720	\$ 10,322,803	\$ 16,820,456	\$ 16,751,450
HEALTH AND SANITATION				
DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION	\$ 3,054,204	\$ 3,128,247	\$ 4,044,316	\$ 4,044,316
DEPARTMENT OF PUBLIC HEALTH - ALCOHOLISM DETOXIFICATION			332,581	332,581
DEPARTMENT OF PUBLIC HEALTH, DRUG ABUSE		333,209	595,027	625,027
DEPARTMENT OF PUBLIC HEALTH, AIR POLLUTION CONTROL	133,622	187,613	372,264	372,264
DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC	201,709	232,975	323,839	323,839
DEPARTMENT OF PUBLIC HEALTH MODEL CITIES - COMP HEALTH CARE			510,000	510,000
DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH	6,572,397	7,547,861	7,369,308	7,369,308
DEPARTMENT OF SANITATION & FLOOD CONTROL	2,273,294	3,006,196	5,115,005	4,757,405
TOTAL HEALTH AND SANITATION	\$ 12,235,226	\$ 14,436,101	\$ 18,662,340	\$ 18,334,740
PUBLIC ASSISTANCE				
DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES	\$ 1,118,172	\$ 1,248,292	\$ 1,377,336	\$ 1,377,336
DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES	165,393	63,394		
DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION	14,704,971	18,254,282	21,708,975	21,466,311
DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS	1,194,829	1,112,452	1,385,535	1,385,535
DEPARTMENT OF PUBLIC WELFARE, GENERAL RELIEF	1,364,712	1,849,550	2,810,460	2,100,000
DEPARTMENT OF PUBLIC WELFARE, OLD AGE SECURITY	19,901,508	20,565,663	22,237,824	22,237,824
DEPARTMENT OF PUBLIC WELFARE, AID TO BLIND	1,456,382	1,565,575	1,709,544	1,709,544
DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-FAMILY GROUP	28,630,894	41,803,468	49,177,400	56,537,589
DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-BOARD HOME INST	2,912,675	3,173,035	3,552,600	3,552,600
DEPARTMENT OF PUBLIC WELFARE, AID TO DISABLED	11,779,899	13,151,954	14,909,400	14,909,400
DEPARTMENT OF PUBLIC WELFARE, SPECIAL SHELTER FUNDS			157,000	157,000
SUNDRY CHARITIES AND CORRECTIONS	10,500	13,550		
DEPT OF MEDICAL INST, ADMIN, & GENERAL SERVICES	13,203,951	13,388,221	17,454,336	17,384,336
DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.	130,649CR	123,957CR	126,527CR	126,527CR
DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEWOOD GERIATRIC HOSPITAL	2,559,217	2,753,310	2,931,478	2,931,478
PROBATION DEPARTMENT, MAINTENANCE OF WARDS	969,194	857,782	1,142,834	1,142,834
VETERANS SERVICE OFFICER	100,644	109,967	128,576	128,576
TOTAL PUBLIC ASSISTANCE	\$ 99,942,292	\$ 119,786,538	\$ 140,556,771	\$ 146,893,836
EDUCATION				
DEPARTMENT OF EDUCATION, BOARD OF EDUCATION	\$ 8,480	\$	\$	\$
DEPARTMENT OF EDUCATION, ADMINISTRATION	695,188			
COUNTY LIBRARY	1,232,125	1,427,509	1,966,471	1,866,471
FARM ADVISOR	63,938	66,317	73,600	73,600
SPECIAL SCHOOLS	280,316	302,138	438,141	427,141
TOTAL EDUCATION	\$ 2,280,047	\$ 1,795,964	\$ 2,478,212	\$ 2,367,212
RECREATION AND CULTURAL SERVICES				
DEPARTMENT OF PARKS AND RECREATION	\$ 1,150,038	\$ 1,203,370	\$ 1,385,518	\$ 1,332,084
PARK DEVELOPMENT AND MAINTENANCE	1,316,431			
SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS & FACILITIES	43,917	212,865	265,974	265,974
SAN DIEGO CITY - COUNTY CAMPING	558,078	426,580	498,905	498,905
MUSEUMS AND ZOOS	115,000	106,575	134,530	134,530
SAN DIEGO CITY-COUNTY BAND AND ORCHESTRA COMMISSION	17,000			
TOTAL RECREATION AND CULTURAL SERVICES	\$ 3,200,464	\$ 1,949,390	\$ 2,284,927	\$ 2,231,493
DEBT SERVICE				
DEBT SERVICE	\$ 2,770,210	\$ 2,994,016	\$ 2,586,204	\$ 2,586,204
TOTAL DEBT SERVICE	\$ 2,770,210	\$ 2,994,016	\$ 2,586,204	\$ 2,586,204
PUBLIC SERVICE ENTERPRISES				
PUBLIC WORKS AGENCY, SPECIAL AVIATION FUND	\$ 73,012	\$ 20,000CR	\$ 76,984	\$ 76,984
TOTAL PUBLIC SERVICE ENTERPRISES	\$ 73,012	\$ 20,000CR	\$ 76,984	\$ 76,984
CONTINGENCIES				
GENERAL FUND	\$	\$	\$ 1,865,607	\$ 2,665,607
FISH AND GAME FUND	1,000		1,000	1,000
COUNTY LIBRARY FUND	5,000		5,000	5,000
CITY-COUNTY CAMP COMMISSION CAMPING FUND	34,514		34,514	34,514
TOTAL CONTINGENCIES	\$	\$	\$ 1,906,121	\$ 2,706,121
GRAND TOTAL COUNTY BUDGET	\$195,740,049	\$224,799,559	\$290,025,437	\$288,410,860

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SUMMARIZATION				
REANALYSIS BY FUNCTION				
GENERAL	\$ 32,832,223	\$ 34,736,813	\$ 56,203,393	\$ 49,321,447
PUBLIC PROTECTION	33,211,855	38,797,934	48,450,029	47,141,373
ROADS	9,194,720	10,322,803	16,820,456	16,751,450
HEALTH AND SANITATION	12,235,226	14,436,101	18,662,340	18,334,740
PUBLIC ASSISTANCE	99,942,292	119,786,538	140,556,771	146,893,836
EDUCATION	2,280,047	1,795,964	2,478,212	2,367,212
RECREATION AND CULTURAL SERVICES	3,200,464	1,949,390	2,284,927	2,231,493
DEBT SERVICE	2,770,210	2,994,016	2,586,204	2,586,204
PUBLIC SERVICE ENTERPRISES	73,012	20,000CR	76,984	76,984
CONTINGENCIES			1,906,121	2,706,121
TOTAL	\$195,740,049	\$224,799,559	\$290,025,437	\$288,410,860
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS	\$ 80,407,048	\$ 97,423,826	\$118,436,243	\$114,883,771
SERVICE AND SUPPLIES	106,071,630	31,279,767	48,680,564	46,817,546
OTHER CHARGES	13,574,189	104,069,017	120,245,691	126,845,420
FIXED ASSETS	4,488,563	2,396,849	14,150,263	10,551,447
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	8,801,381CR	10,369,900CR	13,393,445CR	13,393,445CR
CONTINGENCIES			1,906,121	2,706,121
TOTAL	\$195,740,049	\$224,799,559	\$290,025,437	\$288,410,860
REANALYSIS BY FUND				
GENERAL	\$182,053,497	\$209,641,125	\$268,013,103	\$266,567,532
GRAZING LANDS	2,245	750	9,000	9,000
DEBT SERVICE	2,770,210	2,994,016	2,586,204	2,586,204
FISH AND GAME PROPAGATION	11,901	6,776	14,800	14,800
SAN DIEGO CITY-COUNTY CAMP COMMISSION-CAMPING	402,339	426,580	533,419	533,419
ROAD	9,194,720	10,322,803	16,820,456	16,751,450
SPECIAL AVIATION	73,012	20,000CR	76,984	76,984
LIBRARY	1,232,125	1,427,509	1,971,471	1,871,471
TOTAL	\$195,740,049	\$224,799,559	\$290,025,437	\$288,410,860

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0100 BOARD OF SUPERVISORS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 195,296	\$ 210,669	\$ 221,629	\$ 235,677
102	SAL & WAGE NON PM	2,883	5,054	15,000	15,000
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 198,179	\$ 215,723	\$ 236,629	\$ 250,677
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 411	\$ 572	\$ 500	\$ 500
225	FOOD		24		
285	MNT EQ OFFICE & J	74	201	200	200
300	MEMBERSHIPS	23,022	24,030	25,000	25,000
305	MISCL EXPENSE	1,052	4,704	10,000	10,000
310	OFFICE EXPENSE	4,897	7,851	3,850	3,850
315	PROF & SPEC SERV	41	145	40,400	40,400
320	PUBL & LEGAL NOTE	56	24		
325	RENT STR IMP GRND	540			
330	RENT LEASE EQUIP	644		850	850
340	SPEC DEPT EXPENSE	1,292	891		
346	TRANS TRAVEL EXP	13,707	13,922	15,000	15,000
347	TRANS EMP AUTO	647	553	920	920
348	TRANS OTHER	110	90		
	TOTAL SERVICES AND SUPPLIES	\$ 46,493	\$ 53,007	\$ 96,720	\$ 96,720
FIXED ASSETS					
510	EQUIPMENT	\$ 68,648	\$ 158	\$ 3,560	\$ 3,560
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 2,000	\$ 2,000
2	1 DESK, WOOD, 72X30 W/L UNIT			1,000	1,000
3	1 TYPEWRITER, ELECTRIC, 15 1/2 , S			560	560
	TOTAL FIXED ASSETS	\$ 68,648	\$ 158	\$ 3,560	\$ 3,560
	TOTAL DEPARTMENT 0100	\$ 313,320	\$ 268,888	\$ 336,909	\$ 350,957

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL FUND-1001

FUNCTION - GENERAL

ACTIVITY - LEGISLATIVE AND ADMIN

BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 260,020	\$ 284,744	\$ 317,630	\$ 317,630
102 SAL & WAGE NON PM		4,761	8,194	7,618	7,618
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 264,781	\$ 292,938	\$ 325,248	\$ 325,248
SERVICES AND SUPPLIES					
285 MNT EQ OFFICE & J		\$ 885	\$ 963	\$ 1,000	\$ 1,000
300 MEMBERSHIPS		15	25	20	20
310 OFFICE EXPENSE		11,645	12,479	13,500	13,500
315 PROF & SPEC SERV		3,690	480	1,800	1,800
320 PUBL & LEGAL NOTE		42,349	41,495	50,000	50,000
330 RENT LEASE EQUIP		17,044	17,131	23,000	23,000
346 TRANS TRAVEL EXP		160	192	350	350
347 TRANS EMP AUTO		1,369	2,228	2,500	2,500
TOTAL SERVICES AND SUPPLIES		\$ 77,157	\$ 74,993	\$ 92,170	\$ 92,170
FIXED ASSETS					
510 EQUIPMENT		\$ 4,758	\$ 4,973	\$ 6,313	\$ 6,313
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 1,133	\$ 1,133
2	4	TYPEWRITER, ELECTRIC STD.		2,240	2,240
3	1	EXEC. TYPEWRITER, ELECTRIC		450	450
4	1	COLLATOR - JOGGER		1,050	1,050
5	1	CALCULATOR		500	500
6	1	DESK UNIT		290	290
7	1	TAPE RECORDER		300	300
8	1	PAPER DRILLING MACHINE		350	350
TOTAL FIXED ASSETS		\$ 4,758	\$ 4,973	\$ 6,313	\$ 6,313
TOTAL DEPARTMENT 0130		\$ 346,696	\$ 372,904	\$ 423,731	\$ 423,731

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - LEGIS. AND ADMIN.

BUDGET UNIT - 0140 CENTRAL RECORDS SERVICE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 48,369	\$ 48,835	\$ 56,007	\$ 56,007
102 SAL & WAGE NON PM		3,228		2,500	2,500
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 51,597	\$ 48,835	\$ 58,507	\$ 58,507
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$	\$	\$ 15	\$ 15
285 MNT EQ OFFICE & O		885	633	2,345	2,345
290 MNT STR IMP & GRN		150			
300 MEMBERSHIPS		20	20	25	25
310 OFFICE EXPENSE		1,840	278	1,100	1,100
330 RENT LEASE EQUIP		1,503	1,512	1,600	1,600
340 SPEC DEPT EXPENSE		20,521	9,496	18,500	18,500
348 TRANS OTHER				200	200
TOTAL SERVICES AND SUPPLIES		\$ 24,919	\$ 11,939	\$ 23,785	\$ 23,785
FIXED ASSETS					
510 EQUIPMENT		\$ 35	\$	\$ 7,720	\$ 7,720
NO. QUAN. DESCRIPTION					
1 LOT MINOR EQUIP				\$ 1,500	\$ 1,500
2 1 MICROFILMER, W/ACCY, W/O AUTO FE				6,220	6,220
TOTAL FIXED ASSETS		\$ 35	\$	\$ 7,720	\$ 7,720
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 2,000CR	\$ 1,817CR	\$ 1,500CR	\$ 1,500CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 2,000CR	\$ 1,817CR	\$ 1,500CR	\$ 1,500CR
TOTAL DEPARTMENT 0140		\$ 74,551	\$ 58,957	\$ 88,512	\$ 88,512

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 355,014	\$ 528,258	\$ 387,628	\$ 387,628
102	SAL & WAGE NON PM	39,193	86,520	17,881	17,881
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 394,207	\$ 614,778	\$ 405,509	\$ 405,509
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 227	\$ 12	\$	\$
285	MNT EQ OFFICE & O	379	407	500	500
300	MEMBERSHIPS	361	575	600	600
305	MISCL EXPENSE	1,628	54		
310	OFFICE EXPENSE	4,968	7,131	5,000	5,000
330	RENT LEASE EQUIP	4,613	4,920	6,400	6,400
340	SPEC DEPT EXPENSE	40,815	29,007	144,760	144,760
P01	CALIFORNIA STATE FAIR			\$ 2,395	\$ 2,395
P02	IMPERIAL COUNTY			1,380	1,380
P03	LOS ANGELES COUNTY			2,280	2,280
P04	ORANGE COUNTY			1,260	1,260
P05	NATIONAL ORANGE SHOW			2,160	2,160
P06	SAN DIEGO COUNTY			1,385	1,385
P07	RIVERSIDE COUNTY FARMERS FAIR			1,200	1,200
P08	STATE CAPITOL EXHIBIT			-0-	-0-
P09	SPECIAL DEPARTMENT PROJECTS			132,700	132,700
346	TRANS TRAVEL EXP	1,740	3,519	3,000	3,000
347	TRANS EMP AUTO	83	3,081	2,000	2,000
348	TRANS OTHER		3		
	TOTAL SERVICES AND SUPPLIES	\$ 54,814	\$ 48,709	\$ 162,260	\$ 162,260
FIXED ASSETS					
510	EQUIPMENT	\$ 9,596	\$ 13,621	\$ 10,295	\$ 10,295
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 3,280	\$ 3,280
2	7	DESKS		2,100	2,100
3	5	TYPEWRITERS ELEC		2,625	2,625
4	2	CALCULATORS		1,200	1,200
5	1	WAX COATER		390	390
6	1	AIR COMPRESSOR, ART		105	105
7	1	STROBE, CAMERA		120	120
8	1	CAMERA, ATTACHMENT		150	150
9	2	LENS, CAMERA		325	325
	TOTAL FIXED ASSETS	\$ 9,596	\$ 13,621	\$ 10,295	\$ 10,295
TOTAL DEPARTMENT 0200		\$ 458,617	\$ 677,108	\$ 578,064	\$ 578,064

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL FUND-1001

FUNCTION - GENERAL

ACTIVITY - LEGISLATIVE AND ADMIN

BUDGET UNIT - 0250 GENERAL ADMINISTRATION, SPECIAL PROJECTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$ 754	\$ 1,167	\$	\$
300 MEMBERSHIPS			1,000		
305 MISCL EXPENSE		12,575	14,584		
310 OFFICE EXPENSE		1,485	2,242		
315 PROF & SPEC SERV		37,647	100,251		
325 RENT STR IMP GRND		2,408	2,026		
340. SPEC DEPT EXPENSE		3,929	2,841	202,090	161,490
P01 GOVERNMENTAL REFERENCE LIBRARY				\$ 28,490	\$ 28,490
P02 INTER GOVERNMENTAL MEETINGS				15,600	10,000
P03 COMMUNITY ADVOCATE				-0-	15,000
P04 OPERATION ACTION				4,000	4,000
P05 TRANSPORTATION AGENCY				35,000	20,000
P06 ANIMAL SPAY CLINIC				74,000	74,000
P07 DRUG EDUCATION				10,000	10,000
P08 PUBLIC INFORMATION PROGRAM				5,000	-0-
P09 AUDIO-VISUAL EDUCATION PROGRAM				30,000	-0-
346 TRANS TRAVEL EXP		11,523	21,110		
348 TRANS OTHER		70	248		
TOTAL SERVICES AND SUPPLIES		\$ 70,391	\$ 145,469	\$ 202,090	\$ 161,490
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED				\$ 41,226CR	\$ 41,226CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS				\$ 41,226CR	\$ 41,226CR
TOTAL DEPARTMENT 0250		\$ 70,391	\$ 145,469	\$ 160,864	\$ 120,264

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - ADMINISTRATIVE

BUDGET UNIT - 0260 HUMAN RESOURCES AGENCY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$	\$	\$ 62,651	\$ 62,651
102	SAL & WAGE NON PM			2,902	2,902
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$	\$ 65,553	\$ 65,553
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$	\$	\$ 500	\$ 500
315	PROF & SPEC SERV			74,117	74,117
P01	DOOR OF HOPE			\$ 5,500	\$ 5,500
P02	EPISCOPAL MISSION SOCIETY			8,617	8,617
P03	CHILD PROTECTION BOARD PAMPHLET			5,000	5,000
P04	PRISONER REHABILITATION PROGRAM			25,000	25,000
P05	THE BRIDGE			30,000	30,000
340	SPEC DEPT EXPENSE			1,000	1,000
346	TRANS TRAVEL EXP			800	800
347	TRANS EMP AUTO			1,800	1,800
	TOTAL SERVICES AND SUPPLIES	\$	\$	\$ 78,217	\$ 78,217
FIXED ASSETS					
510	EQUIPMENT	\$	\$	\$ 3,575	\$ 3,575
NO. QUAN. DESCRIPTION					
1	LOT				
1	MINOR EQUIPMENT			\$ 1,300	\$ 1,300
2	3			555	555
3	2			1,100	1,100
4	1			-0-	-0-
5	1			270	270
6	1			150	150
7	1			200	200
	TOTAL FIXED ASSETS	\$	\$	\$ 3,575	\$ 3,575
	TOTAL DEPARTMENT 0260	\$	\$	\$ 147,345	\$ 147,345

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL
 BUDGET UNIT - 0265 PROGRAM DEVELOPMENT AGENCY

ACTIVITY - LEGISLATIVE AND ADMIN

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$	\$ 53,513	\$ 199,164	\$ 199,164
102	SAL & WAGE NON PM			6,500	6,500
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$ 53,513	\$ 205,664	\$ 205,664
SERVICES AND SUPPLIES					
315	PROF & SPEC SERV	\$	\$	\$ 25,000	\$
	TOTAL SERVICES AND SUPPLIES	\$	\$	\$ 25,000	\$
FIXED ASSETS					
510	EQUIPMENT	\$	\$	\$ 3,930	\$ 3,930
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 90	\$ 90
2	1 DICTATING UNIT, W/EQUIP			1,200	1,200
3	5 DESKS, EXECUTIVE			950	950
4	3 DESKS, SECRETARY			570	570
5	2 TYPEWRITER, ELECTRIC			1,120	1,120
	TOTAL FIXED ASSETS	\$	\$	\$ 3,930	\$ 3,930
	TOTAL DEPARTMENT 0265	\$	\$ 53,513	\$ 234,594	\$ 209,594

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - LEGISLATIVE & ADMIN

BUDGET UNIT - 0270 ENVIRONMENTAL DEVELOPMENT AGENCY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$	\$ 12,105	\$ 342,707	\$ 283,722
102 SAL & WAGE NON PM			8,624	48,473	48,473
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$ 20,729	\$ 391,180	\$ 332,195
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$	\$ 336	\$	\$
280 MAINT EQUIP AUTO			11,467		
285 MNT EQ OFFICE & O			273		
291 MNT STR IMP & GRN					
300 MEMBERSHIPS			53	304,092	304,092
305 MISCL EXPENSE				2,600	2,600
310 OFFICE EXPENSE			725	14,800	14,800
315 PROF & SPEC SERV				10,300	10,300
320 PUBL & LEGAL NOTE				445,648	445,648
330 RENT LEASE EQUIP			1,359	200	200
335 SMALL TOOLS & INS			3,085	2,500	2,500
340 SPEC DEPT EXPENSE			5,729	158,256	128,256
346 TRANS TRAVEL EXP				23,515	23,515
348 TRANS OTHER			69		
TOTAL SERVICES AND SUPPLIES		\$	\$ 23,096	\$ 961,911	\$ 931,911
OTHER CHARGES					
453 CONTR OTHER AGENC		\$	\$ 212,027	\$ 53,000	\$ 53,000
TOTAL OTHER CHARGES		\$	\$ 212,027	\$ 53,000	\$ 53,000
FIXED ASSETS					
510 EQUIPMENT		\$	\$ 30,877	\$ 49,083	\$ 49,083
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 8,798	\$ 8,798
2	22	DESK		3,425	3,425
3	6	CREDENZA		965	965
4	3	STORAGE CABINET		330	330
5	6	TYPE WRITER		3,320	3,320
6	1	CALCULATOR		650	650
7	2	ADDING MACHINE		550	550
8	2	TAPE RECORDER & ACCESS.		795	795
9	1	ELECT TIME STAMP		250	250
10	1	FIRE TRUCK		30,000	30,000
TOTAL FIXED ASSETS		\$	\$ 30,877	\$ 49,083	\$ 49,083
TOTAL DEPARTMENT 0270		\$	\$ 266,000	\$ 1,455,174	\$ 1,366,189

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 670,425	\$ 851,704	\$ 1,011,708	\$ 969,708
102 SAL & WAGE NON PM		126,607	106,063	58,935	58,935
190 SALARY SAVINGS				20,000CR	20,000CR
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 797,032	\$ 957,767	\$ 1,050,643	\$ 1,008,643
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$	\$ 4	\$	\$
285 MNT EQ OFFICE & O		2,730	6,661	3,700	3,700
290 MNT STR IMP & GRN		426	2		
295 MED DENTAL & LAB		24	14		
300 MEMBERSHIPS		304	98	420	420
305 MISCL EXPENSE		211	415	50,000	50,000
310 OFFICE EXPENSE		26,980	47,307	35,000	35,000
311 OFF EXP-SUPP REIS		12,547	16,792	20,000	20,000
315 PROF & SPEC SERV		20,630	32,495	22,000	22,000
320 PUBL & LEGAL NOTE			15		
330 RENT LEASE EQUIP		10,000	264,357	12,000	12,000
340 SPEC DEPT EXPENSE			552	12,000	12,000
346 TRANS TRAVEL EXP		33,502	112,383	153,726	112,500
347 TRANS EMP AUTO		3,055	3,188	3,200	3,200
348 TRANS OTHER			2,167		
TOTAL SERVICES AND SUPPLIES		\$ 110,409	\$ 486,450	\$ 312,046	\$ 270,820
OTHER CHARGES					
467 TAXES & ASSMTS		\$ 5,034	\$ 6,566	\$ 6,000	\$ 6,000
TOTAL OTHER CHARGES		\$ 5,034	\$ 6,566	\$ 6,000	\$ 6,000
FIXED ASSETS					
510 EQUIPMENT		\$ 7,634	\$ 11,074	\$ 10,049	\$ 10,049
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIP		\$ 3,239	\$ 3,239
2	6	ADDING MACH		2,700	2,700
3	5	TYPEWRITER		2,395	2,395
4	12	DESKS		1,715	1,715
5	1	6 STAT INSERTING MACH		-0-	-0-
TOTAL FIXED ASSETS		\$ 7,634	\$ 11,074	\$ 10,049	\$ 10,049
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 28,277CR	\$ 195,805CR	\$ 112,000CR	\$ 112,000CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 28,277CR	\$ 195,805CR	\$ 112,000CR	\$ 112,000CR
TOTAL DEPARTMENT 0300		\$ 891,832	\$ 1,266,052	\$ 1,266,738	\$ 1,183,512

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - OTHER-GENERAL

BUDGET UNIT - 0350 EDP SERVICES DEPARTMENT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 988,191	\$ 1,254,390	\$ 1,999,127	\$ 1,563,000
102 SAL & WAGE NON PM		47,275	39,909	44,558	44,558
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,035,466	\$ 1,294,299	\$ 2,043,685	\$ 1,607,558
SERVICES AND SUPPLIES					
285 MNT EQ OFFICE & D		\$ 1,000	\$ 16,200	\$ 1,300	\$ 1,300
300 MEMBERSHIPS		145	200	265	265
310 OFFICE EXPENSE		148,490	115,000	124,300	124,300
315 PROF & SPEC SERV		5,000	8,200	36,375	36,375
330 RENT LEASE EQUIP		791,477	775,300	1,302,762	1,302,762
340 SPEC DEPT EXPENSE				1,574	1,574
346 TRANS TRAVEL EXP		4,400	4,824	4,000	4,000
347 TRANS EMP AUTO		2,000	2,400	3,000	3,000
348 TRANS OTHER		3,878	5,000	2,800	2,800
TOTAL SERVICES AND SUPPLIES		\$ 956,390	\$ 927,124	\$ 1,476,376	\$ 1,476,376
FIXED ASSETS					
510 EQUIPMENT		\$ 15,864	\$ 16,202	\$ 16,066	\$ 16,066
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 7,191	\$ 7,191
2	3	ADDING MACHINE		900	900
3	2	TYPEWRITER ELEC.		1,100	1,100
4	7	DESKS		1,225	1,225
6	LOT	ROOM PARTITIONS		-0-	-0-
7	2	SECURITY DOOR LOCKS		-0-	-0-
8	LOT	FIRE & SMOKE DETECTORS		1,200	1,200
9	64	DISK PACKS FOR 3330		-0-	-0-
10	1	VIDEO TAPE READER & DISPLAY		250	250
11	1	BURSTER		3,000	3,000
12	2	SECURITY SYSTEMS/EQUIPMENT		1,200	1,200
TOTAL FIXED ASSETS		\$ 15,864	\$ 16,202	\$ 16,066	\$ 16,066
TOTAL DEPARTMENT 0350		\$ 2,007,720	\$ 2,237,625	\$ 3,536,127	\$ 3,100,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 0400 TREASURER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 215,342	\$ 233,925	\$ 256,386	\$ 248,386
102 SAL & WAGE NON PM		1,880	5,662	3,008	3,008
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 217,222	\$ 239,587	\$ 259,394	\$ 251,394
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$ 200	\$	\$	\$
285 MNT EQ OFFICE & O		2,091	1,564	3,064	3,064
295 MED DENTAL & LAB				25	25
300 MEMBERSHIPS		30	40	165	165
310 OFFICE EXPENSE		4,922	3,940	5,000	5,000
315 PROF & SPEC SERV		14,992	8,546	18,750	18,750
320 PUBL & LEGAL NOTE		92	67	100	100
330 RENT LEASE EQUIP		2,368	1,382	2,010	2,010
340 SPEC DEPT EXPENSE		5		5,000	5,000
346 TRANS TRAVEL EXP		1,147	1,111	1,500	1,500
347 TRANS EMP AUTO		2,052	2,006	2,160	2,160
348 TRANS OTHER		30	120	312	312
TOTAL SERVICES AND SUPPLIES		\$ 27,929	\$ 18,776	\$ 38,086	\$ 38,086
FIXED ASSETS					
510 EQUIPMENT		\$ 3,484	\$ 1,144	\$ 3,378	\$ 3,378
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 500	\$ 500
2	1 EQUIP FOR RET CONF RM FURN AND			-0-	-0-
3	1 KARD-VEYER UNIT, 384 FILING IN C			2,878	2,878
TOTAL FIXED ASSETS		\$ 3,484	\$ 1,144	\$ 3,378	\$ 3,378
TOTAL DEPARTMENT 0400		\$ 248,635	\$ 259,507	\$ 300,858	\$ 292,858

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 0500 ASSESSOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 2,210,456	\$ 2,441,796	\$ 3,020,499	\$ 2,769,534
102	SAL & WAGE NON PM	277,809	275,837	153,012	153,012
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,488,265	\$ 2,717,633	\$ 3,173,511	\$ 2,922,546
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$ 321	\$ 25	\$ 25
285	MNT EQ OFFICE & D	1,956	2,240	2,000	2,000
295	MED DENTAL & LAB	37		25	25
300	MEMBERSHIPS	345	360	300	300
305	MISCL EXPENSE		27		
310	OFFICE EXPENSE	54,068	44,874	54,000	54,000
315	PROF & SPEC SERV	1,378	4,298	9,000	9,000
330	RENT LEASE EQUIP	25,594	24,148	28,000	28,000
340	SPEC DEPT EXPENSE	582	588	1,000	1,000
342	SPEC DEPT EXP SHF		239		
346	TRANS TRAVEL EXP	11,112	13,093	14,000	14,000
347	TRANS EMP AUTO	87,798	88,838	97,200	97,200
348	TRANS OTHER	332	677	400	400
	TOTAL SERVICES AND SUPPLIES	\$ 183,202	\$ 179,703	\$ 205,950	\$ 205,950
FIXED ASSETS					
510	EQUIPMENT	\$ 9,955	\$ 11,511	\$ 23,308	\$ 23,308
NO. QUAN. DESCRIPTION					
1	LOT			\$ 15,246	\$ 15,246
2	6	MINOR EQUIPMENT		840	840
3	3	DESKS, EXECUTIVE		-0-	-0-
4	1	DESKS, TYPEWRITER		242	242
5	1	TYPEWRITERS STANDARD		560	560
6	1	TYPEWRITER, ELECTRIC, SPECIAL		-0-	-0-
7	1	WHITE PRINT MACHINE		340	340
8	2	MICROFICHE READER		500	500
9	1	CALCULATOR- PRINTING		1,440	1,440
10	3	CALCULATORS-ELECTRONIC		1,600	1,600
11	4	CALCULATORS		300	300
12	1	MICROFILM READER		1,140	1,140
13	3	ADDING MACHINES		800	800
14	1	MODULAR WORK STATION		300	300
14	2	ADDING MACHINES		300	300
	TOTAL FIXED ASSETS	\$ 9,955	\$ 11,511	\$ 23,308	\$ 23,308
	TOTAL DEPARTMENT 0500	\$ 2,681,422	\$ 2,908,847	\$ 3,402,769	\$ 3,151,804

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 0600 TAX COLLECTOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 396,678	\$ 419,807	\$ 467,059	\$ 467,059
102	SAL & WAGE NON PM	130,588	143,511	138,407	138,407
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 527,266	\$ 563,318	\$ 605,466	\$ 605,466
SERVICES AND SUPPLIES					
215 COMMUNICATIONS					
285	MNT EQ OFFICE & O	\$ 1,492	\$ 1,655	\$ 2,100	\$ 2,100
290	MNT STR IMP & GRN			25	25
295	MED DENTAL & LAB	8	12	15	15
300	MEMBERSHIPS	10	10	10	10
305	MISCL EXPENSE	635	518	600	600
310	OFFICE EXPENSE	17,795	23,461	21,505	21,505
315	PROF & SPEC SERV	457	190	400	400
320	PUBL & LEGAL NOTE	25,025	14,861	27,000	27,000
330	RENT LEASE EQUIP	1,654	1,743	2,200	2,200
346	TRANS TRAVEL EXP	508	614	1,120	1,120
347	TRANS EMP AUTO	5,339	3,951	5,500	5,500
348	TRANS OTHER	19	10	50	50
TOTAL SERVICES AND SUPPLIES		\$ 52,942	\$ 47,025	\$ 60,550	\$ 60,550
FIXED ASSETS					
510 EQUIPMENT					
		\$ 39,759	\$ 12,566	\$ 21,959	\$ 21,959
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 5,362	\$ 5,362
2	2	CALCULATOR, 10-KEY		1,524	1,524
3	2	DIVAN, 3-SEATER		524	524
4	10	TYPEWRITER, ELECTRIC		5,600	5,600
5	7	ADDER-MULTIPLIER, ELECTRIC		3,150	3,150
6	3	ADDINGMACHINES, WIDE CARRIAGE		2,364	2,364
7	4	DESK, METAL, 30 X 60, EXEC. W/		760	760
8	1	LENS FOR READER-PRINTER		150	150
9	3	NUMBERING MACHINE, ELECTRIC		1,050	1,050
10	1	FILE RACKS FOR DIST LISTS		725	725
11	2	FILE RACKS FOR ROLLS & SUPP.		750	750
TOTAL FIXED ASSETS		\$ 39,759	\$ 12,566	\$ 21,959	\$ 21,959
TOTAL DEPARTMENT 0600		\$ 619,967	\$ 622,909	\$ 687,975	\$ 687,975

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 0700 PURCHASING AGENT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 244,152	\$ 264,790	\$ 279,299	\$ 279,299
102 SAL & WAGE NON PM		1,902	4,464	7,276	7,276
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 246,054	\$ 269,254	\$ 286,575	\$ 286,575
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$ 3	\$	\$ 10	\$ 10
285 MNT EQ OFFICE & O		273	416	250	250
300 MEMBERSHIPS		934		490	490
310 OFFICE EXPENSE		6,956	5,109	8,200	8,200
311 OFF EXP-SUPP REIS		355,821	448,932	681,000	681,000
320 PUBL & LEGAL NOTE		90	212	600	600
330 RENT LEASE EQUIP		217			
335 SMALL TOOLS & INS		23	18	200	200
340 SPEC DEPT EXPENSE			204		
346 TRANS TRAVEL EXP		896	983	1,000	1,000
TOTAL SERVICES AND SUPPLIES		\$ 365,213	\$ 455,874	\$ 691,750	\$ 691,750
FIXED ASSETS					
510 EQUIPMENT		\$ 964	\$ 786	\$	\$
TOTAL FIXED ASSETS		\$ 964	\$ 786	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 11,176CR	\$ 12,146CR	\$ 14,660CR	\$ 14,660CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 11,176CR	\$ 12,146CR	\$ 14,660CR	\$ 14,660CR
TOTAL DEPARTMENT 0700		\$ 601,055	\$ 713,768	\$ 963,665	\$ 963,665

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 0750 PURCHASING AGENT, CENTRAL DUPLICATING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 46,528	\$ 49,429	\$ 60,237	\$ 60,237
102	SAL & WAGE NON PM	1,505	2,432	2,622	2,622
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 48,033	\$ 51,861	\$ 62,859	\$ 62,859
SERVICES AND SUPPLIES					
285	MNT EQ OFFICE & D	\$ 661	\$ 779	\$ 800	\$ 800
340	SPEC DEPT EXPENSE	62,786	69,401	80,000	80,000
TOTAL SERVICES AND SUPPLIES		\$ 63,447	\$ 70,180	\$ 80,800	\$ 80,800
FIXED ASSETS					
510	EQUIPMENT	\$ 7,035	\$ 2,791	\$ 14,560	\$ 14,560
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ -0-	\$ -0-
2	1 PRESS, MULTILITH OFFSET			12,575	12,575
3	1 BENCH, METAL WORK			100	100
4	1 BENCH, HARDWOOD TOP			105	105
5	1 PLATE MAKER			1,780	1,780
TOTAL FIXED ASSETS		\$ 7,035	\$ 2,791	\$ 14,560	\$ 14,560
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 145,662CR	\$ 154,424CR	\$ 171,361CR	\$ 171,361CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 145,662CR	\$ 154,424CR	\$ 171,361CR	\$ 171,361CR
TOTAL DEPARTMENT 0750		\$ 27,147CR	\$ 29,592CR	\$ 13,142CR	\$ 13,142CR

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - COUNSEL

BUDGET UNIT - 0800 COUNTY COUNSEL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 369,493	\$ 418,163	\$ 512,775	\$ 502,775
102 SAL & WAGE NON PM		3,398	5,535	6,080	6,080
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 372,891	\$ 423,698	\$ 518,855	\$ 508,855
SERVICES AND SUPPLIES					
205 AGRICULTURAL		\$	\$ 8	\$	\$
285 MNT EQ OFFICE & O		521	491	385	385
300 MEMBERSHIPS		25	50	50	50
305 MISCL EXPENSE			400		
310 OFFICE EXPENSE		3,497	4,736	6,300	6,300
315 PROF & SPEC SERV		9,368	4,457	11,000	11,000
320 PUBL & LEGAL NOTE		931	2,622	1,800	1,800
330 RENT LEASE EQUIP			2,968	10,786	10,786
340 SPEC DEPT EXPENSE		5,398	4,978	4,000	4,000
346 TRANS TRAVEL EXP		3,433	2,801	3,170	3,170
347 TRANS EMP AUTO		528	458	810	810
348 TRANS OTHER		18	180		
TOTAL SERVICES AND SUPPLIES		\$ 23,719	\$ 24,149	\$ 38,301	\$ 38,301
FIXED ASSETS					
510 EQUIPMENT		\$ 3,530	\$ 1,875	\$ 3,206	\$ 3,206
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 866	\$ 866
2	3 TYPEWRITERS, ELECTRIC			1,680	1,680
3	1 DESKS, EXECUTIVE			175	175
4	1 RECORDER, CASSETTE			120	120
5	1 TRANSCRIBER			365	365
TOTAL FIXED ASSETS		\$ 3,530	\$ 1,875	\$ 3,206	\$ 3,206
TOTAL DEPARTMENT 0800		\$ 400,140	\$ 449,722	\$ 560,362	\$ 550,362

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - PERSONNEL

BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 436,443	\$ 464,039	\$ 544,367	\$ 544,367
102	SAL & WAGE NON PM	17,203	17,994	14,500	14,500
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 453,646	\$ 482,033	\$ 558,867	\$ 558,867
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 18	\$	\$	\$
243	INS WKMNS COMP		1,753CR		
285	MNT EQ OFFICE & O	1,051	1,395	1,700	1,700
300	MEMBERSHIPS	532	736	642	642
305	MISCL EXPENSE		62		
310	OFFICE EXPENSE	14,268	14,140	17,000	17,000
315	PROF & SPEC SERV	4,475	31,472	21,600	21,600
320	PUBL & LEGAL NOTE	9,015	4,239	9,500	9,500
325	RENT STR IMP GRND	37	495	400	400
330	RENT LEASE EQUIP	3,119	2,876	5,045	5,045
340	SPEC DEPT EXPENSE	18,789	19,545	26,000	26,000
346	TRANS TRAVEL EXP	3,195	4,013	3,900	3,900
347	TRANS EMP AUTO	3,026	2,806	3,200	3,200
348	TRANS OTHER	6			
	TOTAL SERVICES AND SUPPLIES	\$ 57,531	\$ 80,026	\$ 88,987	\$ 88,987
FIXED ASSETS					
510	EQUIPMENT	\$ 2,197	\$ 3,539	\$ 4,079	\$ 4,079
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 564	\$ 564
2	1 16MM PROJECTOR			700	700
3	1 SIGN MAKING EQUIPMENT			175	175
4	1 SHREDDER			495	495
5	COIN-OP PHOTOCOPIER			-0-	-0-
6	3 ELECTRIC TYPEWRITER			1,680	1,680
7	1 PHOTO-ID SYSTEM			-0-	-0-
8	1 DESK, EXEC.			140	140
9	1 DESK, TYPEWRITER			160	160
10	1 CAMERA, CANNON-35MM REFLEX LENS			165	165
	TOTAL FIXED ASSETS	\$ 2,197	\$ 3,539	\$ 4,079	\$ 4,079
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$	\$ 2,418CR	\$	\$
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$ 2,418CR	\$	\$
	TOTAL DEPARTMENT 0900	\$ 513,374	\$ 563,180	\$ 651,933	\$ 651,933

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - ELECTIONS

BUDGET UNIT - 1000 REGISTRAR OF VOTERS, ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 283,251	\$ 290,861	\$ 306,835	\$ 306,835
102 SAL & WAGE NON PM		142,740	247,316	268,516	268,516
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 425,991	\$ 538,177	\$ 575,351	\$ 575,351
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$ 7	\$ 20	\$	\$
285 MNT EQ OFFICE & O		1,162	1,448	2,710	2,710
300 MEMBERSHIPS		75	55	75	75
310 OFFICE EXPENSE		7,170	17,797	14,985	14,985
315 PROF & SPEC SERV		433	307	800	800
330 RENT LEASE EQUIP		436,601	261,827	147,914	147,914
340 SPEC DEPT EXPENSE		14,735	7,443	26,790	26,790
346 TRANS TRAVEL EXP		900	938	800	800
347 TRANS EMP AUTO		969	216	600	600
348 TRANS OTHER		327	52	1,000	1,000
TOTAL SERVICES AND SUPPLIES		\$ 462,379	\$ 290,103	\$ 195,674	\$ 195,674
FIXED ASSETS					
510 EQUIPMENT		\$ 21,490	\$ 14,110	\$ 36,255	\$ 36,255
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 2,170	\$ 2,170
2	2	MICRO FICHE FILM VIEWER		473	473
3	1	KEYPUNCH		6,250	6,250
4	1	CUBIC CM 11		5,250	5,250
5	1	TYPEWRITER, ELECTRIC SPECIAL		560	560
6	1	ADDING MACHINE, 8 COL, ELEC, W/C		235	235
7	1	TYPEWRITER, MANUAL, STD 15		242	242
8	1	DESK, STEEL, 60 X 36, EXEC		175	175
9	1	TABLE, WOOD CONFERENCE, 96 X 36,		-0-	-0-
10	2	HUMIDIFIER BLOWERS, BLDG #12		400	400
11	1	INSERTING & MAILING MACH		20,500	20,500
TOTAL FIXED ASSETS		\$ 21,490	\$ 14,110	\$ 36,255	\$ 36,255
TOTAL DEPARTMENT 1000		\$ 909,860	\$ 842,390	\$ 807,280	\$ 807,280

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - ELECTIONS

BUDGET UNIT - 1010 REGISTRAR OF VOTERS, GENERAL ELECTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
SERVICES AND SUPPLIES					
310 OFFICE EXPENSE		\$	\$ 52,911	\$	\$
315 PROF & SPEC SERV			117,280		
320 PUBL & LEGAL NOTE			8,275		
325 RENT STR IMP GRND			20,550		
330 RENT LEASE EQUIP			1,054		
340 SPEC DEPT EXPENSE			64,032		
348 TRANS OTHER			4,033		
TOTAL SERVICES AND SUPPLIES		\$	\$ 268,135	\$	\$
TOTAL DEPARTMENT 1010		\$	\$ 268,135	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - ELECTIONS

BUDGET UNIT - 1020 REGISTRAR OF VOTERS, PRIMARY ELECTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
310 OFFICE EXPENSE		\$ 34,561	\$	\$ 40,578	\$ 40,578
315 PROF & SPEC SERV		109,188		128,800	128,800
320 PUBL & LEGAL NOTE		10,713		10,768	10,768
325 RENT STR IMP GRND		19,035		22,100	22,100
330 RENT LEASE EQUIP		347		275	275
340 SPEC DEPT EXPENSE		71,292		102,307	102,307
348 TRANS OTHER		2,916		3,450	3,450
TOTAL SERVICES AND SUPPLIES		\$ 248,052	\$ 7CR	\$ 308,278	\$ 308,278
TOTAL DEPARTMENT 1020		\$ 248,052	\$ 7CR	\$ 308,278	\$ 308,278

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT. EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - ELECTIONS

BUDGET UNIT - 1030 REGISTRAR OF VOTERS, CITY OF SAN DIEGO ELECTIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
310 OFFICE EXPENSE		\$ 23,321	\$	\$ 34,160	\$ 34,160
315 PROF & SPEC SERV		63,285		97,500	97,500
325 RENT STR IMP GRND		14,865		19,500	19,500
330 RENT LEASE EQUIP		361			
340 SPEC DEPT EXPENSE		35,450		38,620	38,620
348 TRANS OTHER		1,773		1,700	1,700
TOTAL SERVICES AND SUPPLIES		\$ 139,055	\$	\$ 191,480	\$ 191,480
TOTAL DEPARTMENT 1030		\$ 139,055	\$	\$ 191,480	\$ 191,480

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - ELECTIONS

BUDGET UNIT - 1040 REGISTRAR OF VOTERS, OTHER ELECTIONS AND PETITIONS

EXPENDITURES

APPROPRIATIONS

SUB OBJECT ACCDUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
310	OFFICE EXPENSE	\$ 30,620	\$ 38,033	\$ 15,000	\$ 15,000
315	PROF & SPEC SERV	82,251	130,323	48,000	48,000
320	PUBL & LEGAL NOTE	7,848	14,268	4,100	4,100
325	RENT STR IMP GRND	13,470	20,135	4,200	4,200
330	RENT LEASE EQUIP		47		
340	SPEC DEPT EXPENSE	34,954	64,913	22,000	22,000
348	TRANS OTHER	1,624	2,868	1,300	1,300
TOTAL SERVICES AND SUPPLIES		\$ 170,767	\$ 270,587	\$ 94,600	\$ 94,600
TOTAL DEPARTMENT 1040		\$ 170,767	\$ 270,587	\$ 94,600	\$ 94,600

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL FUNCTION

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1200 PUBLIC WORKS AGENCY

		EXPENDITURES		EXPENDITURE	APPROPRIATIONS
SUB	EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	ESTIMATES	ADOPTED
OBJECT		EXPENDITURES	EXPENDITURES	RECOMMENDED	BY THE BOARD
ACCOUNT		1969-1970	1970-1971	1971-1972	OF SUPERVISORS
				1971-1972	1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 573,787	\$ 1,526,835	\$ 1,768,178	\$ 1,466,858
102	SAL & WAGE NON PM	77,219	256,943	118,943	118,943
160	RETIREMENT CERS	41,003	135,623	134,170	134,170
165	RETIREMENT OASDI	22,915	63,263	58,239	58,239
170	EMP GROUP INS	6,055	21,067	24,472	24,472
175	EMP. COMP. INS.	1,037	9,891	6,177	6,177
190	SALARY SAVINGS			12,125CR	12,125CR
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 722,016	\$ 2,013,622	\$ 2,098,054	\$ 1,796,734
SERVICES AND SUPPLIES					
210	CLOTH & PERS SUPP		52	225	225
215	COMMUNICATIONS	2,118	2,556	2,600	2,600
230	HOUSEHOLD EXPENSE	37	25	100	100
280	MAINT EQUIP AUTO		28		
285	MNT EQ OFFICE & O	51,719	84,061	2,450	2,450
290	MNT STR IMP & GRN	151,575	68,853	15,800	15,800
291	MNT STR IMP & GRN	27,076	55,077		
295	MED DENTAL & LAB		154	25	25
300	MEMBERSHIPS	2,028	2,593	3,255	3,255
305	MISCL EXPENSE		4		
310	OFFICE EXPENSE	5,998	23,239	39,950	39,950
315	PROF & SPEC SERV	33,731	403,401	475,770	475,770
317	PROF&SPEC SERV-ID			301,549	301,549
320	PUBL & LEGAL NOTE	133	12	1,000	1,000
325	RENT STR IMP GRND	1,415,538	1,479,428	1,798,826	1,798,826
330	RENT LEASE EQUIP	20,050	123,722	491,200	100,600
335	SMALL TOOLS & INS	665	346	450	450
340	SPEC DEPT EXPENSE	6,299	77,968	32,194	19,194
346	TRANS TRAVEL EXP	2,839	4,448	12,270	12,270
347	TRANS EMP AUTO	8,559	13,424	21,444	21,444
348	TRANS OTHER	306	1,573	5,200	5,200
350	UTILITIES	23,103	20,710	29,050	29,050
TOTAL SERVICES AND SUPPLIES		\$ 1,751,774	\$ 2,361,674	\$ 3,233,358	\$ 2,829,758
OTHER CHARGES					
467	TAXES & ASSMTS	\$ 1,054	\$ 293	\$	\$
TOTAL OTHER CHARGES		\$ 1,054	\$ 293	\$	\$
FIXED ASSETS					
510	EQUIPMENT	\$ 23,449	\$ 251,428	\$ 42,378	\$ 42,378
NO. QUAN. DESCRIPTION					
1	LOT			\$ 16,785	\$ 16,785
2	3	MINOR EQUIPMENT		1,210	1,210
3	5	ADDING MACHINE		2,750	2,750
4	1	CALCULATOR, ELECTRONIC		300	300
5	3	CAMERA		505	505
6	8	CREDENZA ASSEMBLY UNIT		1,220	1,220
7	13	DESK		4,430	4,430
8	1	DICTATION RECORD-TRANSCRIBING EQ		300	300
9	5	FILE, PLANHOLD		4,350	4,350
10	1	INFORMATION DISPLAY SYSTEMS EQUI		400	400
11	1	LIGHT TABLE		230	230
12	5	LOUNGE		2,300	2,300
13	19	MICROFILM/MICROFICHE VIEWER		1,713	1,713
14	LOT	PANEL, CUBICLE		2,195	2,195
15	1	RECREATIONAL EQUIPMENT		600	600
16	5	STORAGE RACK, COMPUTER REPORTS		2,840	2,840
17	1	TYPEWRITER, ELECTRIC		250	250
17	1	WATER COOLER			
520	LAND	\$ 84,670	\$ 290,212	\$ 5,971,740	\$ 5,376,740
530	STRUCT & IMPVMTS	\$ 202,305	\$	\$	\$
TOTAL FIXED ASSETS		\$ 310,424	\$ 541,640	\$ 6,014,118	\$ 5,419,118
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 473,467CR	\$ 1,569,874CR	\$ 1,908,921CR	\$ 1,908,921CR

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL FUNCTION

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1200 PUBLIC WORKS AGENCY - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED					
605 REIMBSD PROJECTS		\$ 3,018CR	\$ 62,108CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 476,485CR	\$ 1,631,982CR	\$ 1,908,921CR	\$ 1,908,921CR
TOTAL DEPARTMENT 1200		\$ 2,308,783	\$ 3,285,247	\$ 9,436,609	\$ 8,136,689

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1250 PUBLIC WORKS AGENCY, CAPITAL PROJECTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
FIXED ASSETS					
530 STRUCT & IMPVMTS		\$ 1,062,155	\$ 363,314	\$ 4,767,123	\$ 1,763,307
2200	ADMINISTRATION CENTER				
9943	SEC. LIGHTING, ALARM SYS			\$ 88,300	\$ 88,300
2041	CENTRAL AIR COND.			-0-	-0-
2303	RM. 048, INC. ELEC. CAP.			-0-	-0-
	INC. ELEC. SERV. ADD. CAP.			72,860	-0-
2008	GILLESPIE FIELD AIRPORT				
2009	FORRESTER CREEK - FLOOD CONT. PH			58,000	58,000
2012	BRIDGE FOR STER CREEK			-0-	-0-
2013	UNDERGROUNDING ELEC. DUCT.			-0-	-0-
2014	CONNECT. RD. - E/W SIDES A P			-0-	-0-
2016	LIGHTED E/W TAX WY			-0-	-0-
2020	LIGHT AIRCRAFT PARK.			-0-	-0-
2021	ADM. BLDG. - REMOTE CONTR.			-0-	-0-
2022	CLOSED CONDUIT DRAIN			-0-	-0-
	PUB. PARK. LOT W/OF FAA PWR.			-0-	-0-
2026	PALOMAR AIRPORT				
2027	ADM. BLDG. AUTO PARK.			-0-	-0-
2029	PARALLEL RNWY. & ADDL.			-0-	-0-
2031	LAND RECLAM. & DRAIN.			-0-	-0-
2032	RUNWY EXT. W/HOLDING APR			-0-	-0-
2034	TRANSIENT HELICOPTER PAD			-0-	-0-
	TRANSIENT AIRCRFT PARK.			-0-	-0-
2241	SANTEE BRANCH CENTER				
2155	MOVE FENCE/PAVE PK. AREA			-0-	-0-
	GARDENERS STORERM./ADD.			-0-	-0-
2183	CIVIL DEF EMER OPER CTR				
2185	TRAINING & ADM. FAC.			-0-	-0-
2186	EXTEND SECURITY WALL			-0-	-0-
2184	PARK. LOT/STAIRS			-0-	-0-
	GILL FIELD BL 10 ALARM SYS.			-0-	-0-
2265	COURTHOUSE COMPLEX				
2304	SEC. LIGHT., FENCING, SYS			27,000	27,000
2066	BASEMENT-ADDN. FOR ARR. CTS			1,302,000	-0-
	1ST FLOOR REPL. COM. CTR. SHERIF			-0-	-0-
2243	HONOR CAMPS				
2296	NEW HEADQUARTERS			-0-	-0-
2049	ADDITIONAL FACILITIES			410,000	310,000
2051	PUBLIC ADDRESS SYSTEM-VIEJAS			-0-	-0-
	VISITOR PARK. LOT VIEJAS			-0-	-0-
2055	JUSTICE COURTS				
	EAST COUNTY ADDITION			-0-	-0-
2111	EDGEMOOR GERIATRIC HOSPITAL				
2112	NEW ACCESS ROADWAY			-0-	-0-
	ADD L CLOSED WARD FAC			-0-	-0-
2239	OPERATIONS CENTER				
2137	FORENSIC LABORATORY			-0-	-0-
2198	BLDG. 6, STORE RM. ADD.			-0-	-0-
2161	BLDG. 7, CONV. CRPT.			-0-	-0-
2159	BLDG. 10, PAINT BOOTH			-0-	-0-
2242	BLDG. 10, TOOL RM.			-0-	-0-
2150	BLDG. 12, ADDN. FOR ELEC. EQ.			-0-	-0-
	MEZZ. STOR. DECK			-0-	-0-

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1250 PUBLIC WORKS AGENCY, CAPITAL PROJECTS - CONTINUED

SUB OBJECT ACCDUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
FIXED ASSETS - CONTINUED					
2293	IMPROVE ELEC. POWER DISTR. SYS.			\$ 30,900	\$ 30,900
	PARKS				
2710	LDSCPE IMPR. FEL, JUL, L. OAK.			-0-	-0-
2720	IRRIG. SYSTEM-LOWER OTAY/VAL.			-0-	-0-
2724	WM. HEISE-DES & CONSTR			353,000	353,000
2725	SAN DIEGUITO-DEV. PH. 2			421,000	421,000
1709	ENT. MOD. SAN DIEGUITO			-0-	-0-
1710	SEWER SYS./LOWER OTAY/VAL			9,169	9,169
1702	LOS PENASQUITOS-INITIAL DEVELOPM			378,956	250,000
1729	SEA CLIFF - ROADS IRRIGATION SYS			22,563	22,563
1709	ENTRANCE MODIFICATIONS-PARKING C			101,675	101,675
2328	WITCH CREEK SCH-PAVING AND RETNG			3,200	3,200
	JUVENILE HALL				
2119	FLOODLIGHTING 4 REC. AR.			-0-	-0-
2120	INTERIOR, SEC. FENCING			1,300	1,300
2124	INTERIOR, SEC. FENCING			-0-	-0-
2125	INSTALL 2 WATER FOUNT.			-0-	-0-
2151	FIRE SAFETY AUTOMATIC CLOSERS			1,900	1,900
2154	TOOL SHED & TRACTOR GARAGE			-0-	-0-
	LAS COLINAS				
2259	EMERG. PWR. SUPP. & DIST SYS.			-0-	-0-
2258	EXT. N&W BOUNDARIES & FIL. SITE			-0-	-0-
2113	ONE 24-BED COTTAGE			-0-	-0-
2114	COTTAGE 111/ADD 16 BWG.			-0-	-0-
2115	SCHOOL - ADDITION			-0-	-0-
2116	MULTI-PURPOSE FACILITY			-0-	-0-
2117	ADM. WING-ADDITION			-0-	-0-
2118	SWIMMING POOL			-0-	-0-
	RANCHO DEL CAMPO				
2318	RELOCATE SEWAGE TREAT. PLT.			16,800	16,800
	DEPARTMENT OF PUBLIC HEALTH				
2045	SE SD 2ND. HLTH CTR ADD.			-0-	-0-
2046	S. SAN DIEGO/SECONDARY HC			-0-	-0-
2047	NO. CENTRAL SAN DIEGO/2ND. HC			-0-	-0-
	DEPT OF PUBLIC WELFARE				
2097	INC. ELEC. SERV. CAP. CENT			-0-	-0-
2099	CENTRAL AIR COND. CENT			-0-	-0-
2100	EXHAUST FANS & INLET DUCT CENT			-0-	-0-
2101	ENLG. RECEPT. AREA & P. RR.			-0-	-0-
2102	IMPROVE AIR TREATMENT SYST. CENT			-0-	-0-
2107	STORAGE SHED - CENT			-0-	-0-
2108	VENT. AWNINGS EAST - CENT			-0-	-0-
2106	2ND EXIT PARK. LOT, SE			-0-	-0-
	DEPT OF SAN & FL. CONT				
2089	ACCESS ROAD ALP-DESC			-0-	-0-
2077	EXT. WTR. LINE JAM DISP			5,700	5,700
2088	SURFACE ACCESS ROAD NO CO DIS			4,500	4,500
2255	EQUIP ENCL NO CO DIS			3,600	3,600
2076	INCR CAP & EXT OTAY WAT			6,600	6,600
2078	WATER DISTR. SYS RAMONA DIS			11,500	11,500
2070	SOLID WASTE R&D SYC			8,000	8,000
2071	EXTEND WATER DISTR. SYC			-0-	-0-
2072	ELECT POWER SERV SYC			-0-	-0-
	COUNTY VET				
2190	CORRALS FOR LARGE ANIM. NO CO			-0-	-0-
2191	HIGH PRESS W/D DOG R NO CO			3,800	3,800

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 1250 PUBLIC WORKS AGENCY, CAPITAL PROJECTS - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
FIXED ASSETS - CONTINUED					
2192	ADD DOG RUNS-SITE PREP. NO CO			\$ 1,800	\$ 1,800
2266	PREFAB., RELOC DOG RUNS SO CO			423,000	23,000
235	ANIMAL SHELTER FAC. SO CO			-0-	-0-
CO. ENGR-ROADS					
2139	FALLBROOK AREA-REPL. RD.			-0-	-0-
2143	JAMACHA RD. MAINTENANCE STA. BL.			-0-	-0-
2141	LEMON GR.-RD. F MAN S RES.			-0-	-0-
2144	MT. PALOMAR RD. MAINT. BLDG			-0-	-0-
2145	POWAY RD. MAINT. STN.-RET WL.			-0-	-0-
2140	SAN MARCOS RD. MAINT. ST. BLDG			-0-	-0-
2142	VALLEY CENTER RD. MAINT. STA. F&E			-0-	-0-
COUNTY LIBRARY					
2162	EL CAJON IRR SYS			-0-	-0-
2153	ENCINITAS BR.-IRRIG. SYS			-0-	-0-
PROBATION DEPARTMENT					
9125	BOYS REHAB FAC OFF-SITE			-0-	-0-
9124	BOYS REHAB FAC-SITE PREP			1,000,000	-0-
TOTAL FIXED ASSETS		\$ 1,062,155	\$ 363,314	\$ 4,767,123	\$ 1,763,307
TOTAL DEPARTMENT 1250		\$ 1,062,155	\$ 363,314	\$ 4,767,123	\$ 1,763,307

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1300 DEPARTMENT OF GENERAL SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 4,282,260	\$ 4,363,324	\$ 5,347,631	\$ 5,347,631
102	SAL & WAGE NON PM	4,509	120,097	444,256	444,256
160	RETIREMENT CERS		388,955	489,845	489,845
165	RETIREMENT DASDI		181,560	246,802	246,802
170	EMP GROUP INS		75,248	118,254	118,254
175	EMP. COMP. INS.		24,703	22,587	22,587
190	SALARY SAVINGS			36,823CR	36,823CR
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 4,286,769	\$ 5,153,887	\$ 6,632,552	\$ 6,632,552
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 4	\$ 12	\$	\$
210	CLOTH & PERS SUPP	3,483	2,734	8,005	8,005
215	COMMUNICATIONS	579,774	614,269	784,000	784,000
230	HOUSEHOLD EXPENSE	55,348	68,708	84,820	84,820
242	INS IND & BLN BND	25			
280	MAINT EQUIP AUTO	631,295	748,506	971,000	971,000
285	MNT EQ OFFICE & J	220,531	14,119	8,290	8,290
290	MNT STR IMP & GRN	530,749	487,312	1,234,663	734,663
291	MNT STR IMP & GRN	486,304	306,894	1,864,919	1,547,090
295	MED DENTAL & LAB	102	23	75	75
300	MEMBERSHIPS	625	789	480	480
310	OFFICE EXPENSE	22,809	17,013	20,110	20,110
315	PROF & SPEC SERV	781,062	338,047	339,480	339,480
317	PROF & SPEC SERV-ID			425,644	425,644
318	PROJ. REIMBURSE.			36,540	36,540
325	RENT STR IMP GRND			900	900
330	RENT LEASE EQUIP	9,658	178,202	46,580	46,580
335	SMALL TOOLS & INS	19,730	23,868	18,036	18,036
340	SPEC DEPT EXPENSE	1,789	3,691	3,395	3,395
346	TRANS TRAVEL EXP	1,849	1,783	3,895	3,895
347	TRANS EMP AUTO	31,293	36,604	47,838	47,838
348	TRANS OTHER	926	310	860	860
350	UTILITIES	494,909	515,697	629,000	629,000
TOTAL SERVICES AND SUPPLIES		\$ 3,872,265	\$ 3,358,581	\$ 6,528,530	\$ 5,710,701
FIXED ASSETS					
510	EQUIPMENT	\$ 685,841	\$ 782,684	\$ 1,751,083	\$ 1,751,083
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 19,410	\$ 19,410
2	1	ADDING MACHINE		300	300
3	3	AIR COMPRESSOR		3,990	3,990
4	1	AIR-CONDITNG MULTI-PT. RECORDER		-0-	-0-
5	1	ARC WELDER		125	125
6	1	BICYCLE, THREE WHEEL		180	180
7	1	CREDENZA UNIT		175	175
8	5	DESK		915	915
9	LOT	DICTATN,RECORDR,TRANSCRB EQUIP.		4,470	4,470
10	1	DRAFTING MACHINE		140	140
11	1	DRAFTING TABLE		225	225
12	1	DRYER, AUTOMATIC, ELECTRIC		190	190
13	5	EDGER, POWER		775	775
14	2	FILE, PLAN AND VISIBLE INDEX		1,150	1,150
15	1	GRINDER, ANGLE		135	135
16	1	FLOOR MACHINE		450	450
17	1	FLOOR MAINTAINER		2,970	2,970
18	1	HIGH TEMPERATURE SOLDERING UNIT		125	125
19	1	HOIST, SMALL EQUIPMENT		500	500
20	1	HYDROSTATIC TEST UNIT		185	185
21	1	OVERHEAD INSTALLATION LIFT		475	475
22	1	PIPE AND DRAIN CLEANER		320	320
23	1	PLUMBING SNAKE, POWER		600	600
24	1	POTENTIOMETER		325	325
25	4	MOWER, POWER		1,800	1,800

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 1300 DEPARTMENT OF GENERAL SERVICES - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
FIXED ASSETS - CONTINUED					
NO. QUAN.	DESCRIPTION				
26	1 SAW, POWER			\$ 150	\$ 150
27	1 TRAILER			450	450
28	3 TYPEWRITER, ELECTRIC & MANUAL			1,360	1,360
29	20 VACUUM CLEANER			2,880	2,880
30	1 WASHER, MOPS, ETC. AUTOMATIC			240	240
31	5 YARD VACUUM			1,450	1,450
32	LOT DATA PROCESSING COMM. CABLE			11,000	11,000
33	LOT INTER-COMM. AND PAGING SYSTEM			29,200	29,200
34	LOT LAW ENG. COMM. SYS. 2ND CO. SHAR			400,000	400,000
35	LOT MICROWAVE MULTIFLEX SYS FIRE			80,000	80,000
36	4 MICROWAVE TEST EQUIPMENT			5,200	5,200
37	LOT MISC. COMMUNICATION REQUESTS			10,000	10,000
38	LOT MISC. ELECTRONIC EQUIPMENT			34,680	34,680
39	LOT RADIO EQUIPMENT			175,385	175,385
40	1 TRAINING KIT - AUDIO - VISUAL			360	360
41	1 WATER COOLER			175	175
42	1 ENGINE ANALYZER			2,000	2,000
43	3 ENGINE WASHER			2,100	2,100
44	3 EXHAUST EMISSION ANALYZER			7,050	7,050
45	1 TIRE CHANGER			350	350
46	2 WHEEL BALANCER			2,600	2,600
47	67 MOTOR VEHICLE			306,428	306,428
48	180 MOTOR VEHICLE - REPLACEMENT			609,525	609,525
49	LOT NEW COMMUNICATION CENTER - SHERI			-0-	-0-
50	8 CAB & CHASSIS			18,470	18,470
51	4 ANIMAL COLLECTION BODIES			9,900	9,900
52	1 DRILL GRINDER			200	200
TOTAL FIXED ASSETS		\$ 685,841	\$ 782,684	\$ 1,751,083	\$ 1,751,083
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 866,177CR	\$ 1,712,996CR	\$ 2,469,574CR	\$ 2,469,574CR
605 REIMBSD PROJECTS			873CR		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 866,177CR	\$ 1,713,869CR	\$ 2,469,574CR	\$ 2,469,574CR
TOTAL DEPARTMENT 1300		\$ 7,978,698	\$ 7,581,283	\$ 12,442,591	\$ 11,624,762

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - PROMOTION

BUDGET UNIT - 1500 ADVERTISING COUNTY RESOURCES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES 340 SPEC DEPT EXPENSE		\$ 422,164	\$ 242,036	\$ 277,820	\$ 249,000
P01	BAND AND ORCHESTRA COMM			\$ 16,000	\$ 16,000
P02	CALIF MISSION COUNTRY VISITORS ASSOC			1,500	-0-
P03	SAN DIEGO GOLF ASSN			-0-	-0-
P04	ECONOMIC DEVELOPMENT CORP			1,000	1,000
P05	ROSE PARADE FLOAT-JR.C OF C			11,000	-0-
P06	LOCAL EVENTS & CHAMBER OF COMMERCE			17,320	10,000
P07	COMBO			100,000	91,000
P08	CONVENTION AND VISITORS BUREAU			110,000	125,000
P09	MISCELLANEOUS			21,000	6,000
TOTAL SERVICES AND SUPPLIES		\$ 422,164	\$ 242,036	\$ 277,820	\$ 249,000
TOTAL DEPARTMENT 1500		\$ 422,164	\$ 242,036	\$ 277,820	\$ 249,000

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1600 INSURANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
170 EMP GROUP INS		\$ 937,044	\$ 1,264,643	\$ 1,546,805	\$ 1,516,105
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 937,044	\$ 1,264,643	\$ 1,546,805	\$ 1,516,105
SERVICES AND SUPPLIES					
242 INS IND & BLN BND		\$ 32	\$ 8,658	\$ 29,200	\$ 29,200
243 INS WKMNS COMP		106,445	126,376	195,500	195,500
244 INS COUNTY PROP		34,313	27,140	41,752	41,752
245 INS PUB LIABILITY		138,489	384,005	444,500	444,500
315 PROF & SPEC SERV		4,740		500	500
TOTAL SERVICES AND SUPPLIES		\$ 284,019	\$ 546,179	\$ 711,452	\$ 711,452
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 137,188CR	\$ 340,477CR	\$ 360,660CR	\$ 360,660CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 137,188CR	\$ 340,477CR	\$ 360,660CR	\$ 360,660CR
TOTAL DEPARTMENT 1600		\$ 1,083,875	\$ 1,470,345	\$ 1,897,597	\$ 1,866,897

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1700 COUNTY EMPLOYEES RETIREMENT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
160 RETIREMENT CERS		\$ 5,438,717	\$ 7,139,741	\$ 8,429,788	\$ 7,726,788
165 RETIREMENT OASDI		2,199,223	2,886,972	3,714,885	3,714,885
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 7,637,740	\$ 10,026,713	\$ 12,144,673	\$ 11,441,673
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$	\$ 1,802,559CR	\$ 2,141,869CR	\$ 2,141,869CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$	\$ 1,802,559CR	\$ 2,141,869CR	\$ 2,141,869CR
TOTAL DEPARTMENT 1700		\$ 7,637,740	\$ 8,224,154	\$ 10,002,804	\$ 9,299,804

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND = GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1800 CONTR TO OTHER GOVMT AGENCIES, JUDGMENTS, DAMAGES & OTHER GENERAL

EXPENDITURES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
305 MISCL EXPENSE		\$ 178,953	\$ 65,970	\$	\$
340 SPEC DEPT EXPENSE		75,000	43,598		
350 UTILITIES		10			
TOTAL SERVICES AND SUPPLIES		\$ 253,963	\$ 109,568	\$	\$
OTHER CHARGES					
453 CONTR OTHER AGENC		\$ 120,974	\$ 122,886	\$	\$
462 JUDGMENTS		250	2,318		
467 TAXES & ASSMTS		160			
TOTAL OTHER CHARGES		\$ 121,384	\$ 125,204	\$	\$
TOTAL DEPARTMENT 1800		\$ 375,347	\$ 234,772	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 1900 DEPARTMENT OF THE COUNTY ENGINEER, ENGINEERING DIVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
285 MNT EQ OFFICE & D		\$	\$ 21	\$	\$
290 MNT STR IMP & GRN			1,801CR		
310 OFFICE EXPENSE			16,161		
315 PROF & SPEC SERV	1,012,204		833,220	1,174,733	1,105,727
340 SPEC DEPT EXPENSE			223,745		
347 TRANS EMP AUTO			583		
TOTAL SERVICES AND SUPPLIES	\$ 1,012,204	\$	1,071,929	\$ 1,174,733	\$ 1,105,727
OTHER CHARGES					
465 RIGHT OF WAYS	\$ 10,861	\$	5,989	\$ 20,000	\$ 20,000
TOTAL OTHER CHARGES	\$ 10,861	\$	5,989	\$ 20,000	\$ 20,000
FIXED ASSETS					
510 EQUIPMENT	\$ 6,089	\$	7,765	\$	\$
TOTAL FIXED ASSETS	\$ 6,089	\$	7,765	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED	\$	\$	490CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$	490CR	\$	\$
TOTAL DEPARTMENT 1900	\$ 1,029,154	\$	1,085,193	\$ 1,194,733	\$ 1,125,727

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION
BUDGET UNIT - 2000 SUPERIOR COURT

ACTIVITY - JUDICIAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 871,074	\$ 949,959	\$ 1,105,958	\$ 1,082,643
102 SAL & WAGE NON PM				16,463	16,463
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 871,074	\$ 949,959	\$ 1,122,421	\$ 1,099,106
SERVICES AND SUPPLIES					
261 JURY EXP JURORS		\$ 311,507	\$ 307,676	\$ 300,000	\$ 300,000
262 JURY EXP WITNESS		44,623	68,219	85,000	85,000
263 JURY EXP INTERPTR		163	145	500	500
285 MNT EQ OFFICE & O		30	73	400	400
310 OFFICE EXPENSE		6,628	9,220	8,000	8,000
315 PROF & SPEC SERV		87,539	76,346	110,000	110,000
316 PROF & SPEC ATTY		577,146	590,208	725,000	725,000
330 RENT LEASE EQUIP		217			
340 SPEC DEPT EXPENSE		36,978	24,169	44,805	44,805
346 TRANS TRAVEL EXP		5,267	5,697	6,200	6,200
TOTAL SERVICES AND SUPPLIES		\$ 1,070,098	\$ 1,081,753	\$ 1,279,905	\$ 1,279,905
FIXED ASSETS					
510 EQUIPMENT		\$ 30,891	\$ 3,633	\$ 40,317	\$ 40,317
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 36,762	\$ 36,762
2	3	ELECTRIC TYPEWRITER		1,680	1,680
3	2	DESK, METAL		710	710
4	1	DESK, METAL		305	305
5	1	DICTATING MACHINE		590	590
6	1	ADDING MACHINE		270	270
TOTAL FIXED ASSETS		\$ 30,891	\$ 3,633	\$ 40,317	\$ 40,317
TOTAL DEPARTMENT 2000		\$ 1,972,063	\$ 2,035,345	\$ 2,442,643	\$ 2,419,328

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - JUDICIAL

BUDGET UNIT - 2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

EXPENDITURES

APPROPRIATIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 70,388	\$ 79,738	\$ 86,961	\$ 86,961
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 70,388	\$ 79,738	\$ 86,961	\$ 86,961
SERVICES AND SUPPLIES					
285 MNT EQ OFFICE & O		\$ 12	\$ 21	\$ 150	\$ 150
310 OFFICE EXPENSE		636	1,003	1,200	1,200
315 PROF & SPEC SERV			451		
346 TRANS TRAVEL EXP		71	83	100	100
347 TRANS EMP AUTO		2,570	2,773	3,100	3,100
TOTAL SERVICES AND SUPPLIES		\$ 3,289	\$ 4,331	\$ 4,550	\$ 4,550
FIXED ASSETS					
510 EQUIPMENT		\$ 1,447	\$	\$ 540	\$ 540
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ -0-	\$ -0-
2	1 TYPEWRITER, ELECTRIC, 13 SPECIA			540	540
TOTAL FIXED ASSETS		\$ 1,447	\$	\$ 540	\$ 540
TOTAL DEPARTMENT 2070		\$ 75,124	\$ 84,069	\$ 92,051	\$ 92,051

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - JUDICIAL

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 294,359	\$ 361,244	\$ 459,127	\$ 459,127
102	SAL & WAGE NON PM	6,117		4,346	4,346
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 300,476	\$ 361,244	\$ 463,473	\$ 463,473
SERVICES AND SUPPLIES					
261	JURY EXP JURORS	\$ 39,568	\$ 44,746	\$ 40,000	\$ 40,000
262	JURY EXP WITNESS	663	2,839	1,500	1,500
263	JURY EXP INTERPR	85	515	500	500
285	MNT EQ OFFICE & J	1,066	784	1,000	1,000
310	OFFICE EXPENSE	7,376	9,079	10,000	10,000
315	PROF & SPEC SERV	10,809	20,845	20,000	20,000
316	PROF & SPEC ATTY	87,528	96,028	100,000	100,000
330	RENT LEASE EQUIP	3,469	3,316	5,000	5,000
340	SPEC DEPT EXPENSE	4,286	8,846	9,000	9,000
346	TRANS TRAVEL EXP	2,794	1,751	4,000	4,000
348	TRANS OTHER		2,329		
TOTAL SERVICES AND SUPPLIES		\$ 157,644	\$ 191,078	\$ 191,000	\$ 191,000
FIXED ASSETS					
510	EQUIPMENT	\$ 1,207	\$ 21,062	\$ 3,170	\$ 3,170
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 950	\$ 950
2	1 TIME STAMP, ELECTRIC			150	150
3	3 TYPEWRITER, ELECTRIC			1,590	1,590
4	3 DESKS, STEEL, TYPEWRITER			480	480
TOTAL FIXED ASSETS		\$ 1,207	\$ 21,062	\$ 3,170	\$ 3,170
TOTAL DEPARTMENT 2100		\$ 459,327	\$ 573,384	\$ 657,643	\$ 657,643

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - JUDICIAL

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY

EXPENDITURES

APPROPRIATIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 375,778	\$ 448,038	\$ 597,350	\$ 578,243
102	SAL & WAGE NON PM	6,279	1,568		
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 382,057	\$ 449,606	\$ 597,350	\$ 578,243
SERVICES AND SUPPLIES					
261	JURY EXP JURORS	\$ 32,768	\$ 32,203	\$ 37,000	\$ 37,000
262	JURY EXP WITNESS	4,245	8,550	11,000	11,000
263	JURY EXP INTERPTR	888	862	800	800
285	MNT EQ OFFICE & O	894	295	500	500
310	OFFICE EXPENSE	7,191	8,507	7,500	7,500
315	PROF & SPEC SERV	15,291	23,090	20,000	20,000
316	PROF & SPEC ATTY	79,408	97,699	103,000	103,000
330	RENT LEASE EQUIP	6,551	6,946	8,000	8,000
340	SPEC DEPT EXPENSE	1,840	6,845	3,000	3,000
346	TRANS TRAVEL EXP	3,027	3,712	3,800	3,800
347	TRANS EMP AUTO	567	688	750	750
	TOTAL SERVICES AND SUPPLIES	\$ 152,670	\$ 189,397	\$ 195,350	\$ 195,350
FIXED ASSETS					
510	EQUIPMENT	\$ 2,544	\$ 22,789	\$ 4,320	\$ 4,320
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,935	\$ 1,935
2	3 DESKS, STEEL 60 X 36			286	286
3	1 DESK, SECRETARIAL CENTER			210	210
4	3 TYPEWRITERS, ELECTRIC, 13IN SPEC			1,404	1,404
5	1 TIME STAMP, ELECTRIC			250	250
6	1 ADDING MACHINE			235	235
	TOTAL FIXED ASSETS	\$ 2,544	\$ 22,789	\$ 4,320	\$ 4,320
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 1,543CR	\$ 1,716CR	\$	\$
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,543CR	\$ 1,716CR	\$	\$
	TOTAL DEPARTMENT 2200	\$ 535,728	\$ 660,076	\$ 797,020	\$ 777,913

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - JUDICIAL

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 2,228,508	\$ 2,458,861	\$ 2,716,129	\$ 2,680,129
102	SAL & WAGE NON PM	36,322	25,445		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 2,264,830	\$ 2,484,306	\$ 2,716,129	\$ 2,680,129
SERVICES AND SUPPLIES					
261	JURY EXP JURORS	\$ 158,681	\$ 164,264	\$ 212,000	\$ 212,000
262	JURY EXP WITNESS	14,978	31,979	46,000	46,000
263	JURY EXP INTERPTR	37,044	2,310	2,300	2,300
285	MNT EQ OFFICE & O	3,121	3,493	4,300	4,300
310	OFFICE EXPENSE	34,564	38,422	45,000	45,000
315	PROF & SPEC SERV	84,965	97,998	99,000	99,000
316	PROF & SPEC ATTY	518,642	561,073	705,500	705,500
330	RENT LEASE EQUIP	25,384	26,607	31,000	31,000
340	SPEC DEPT EXPENSE	27,616	20,364	33,000	33,000
346	TRANS TRAVEL EXP	14,852	10,654	16,500	16,500
TOTAL SERVICES AND SUPPLIES		\$ 919,847	\$ 957,164	\$ 1,194,600	\$ 1,194,600
FIXED ASSETS					
510	EQUIPMENT	\$ 40,066	\$ 20,456	\$ 15,725	\$ 15,725
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 4,100	\$ 4,100
2	12	DESKS, STEEL 60X36		1,575	1,575
3	6	TYPEWRITERS, ELECTRIC		2,240	2,240
4	1	ADDING MACHINE, ELECTRIC		270	270
5	3	CASH REGISTERS		6,570	6,570
6	5	TYPEWRITERS, MANUAL		970	970
7	1	RECORDING AND TRANSCRIBING UNIT		-0-	-0-
TOTAL FIXED ASSETS		\$ 40,066	\$ 20,456	\$ 15,725	\$ 15,725
TOTAL DEPARTMENT 2300		\$ 3,224,743	\$ 3,461,926	\$ 3,926,454	\$ 3,890,454

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - JUDICIAL

BUDGET UNIT - 2500 JUSTICE COURT, CORONADO

SUB JECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 27,775	\$ 31,079	\$ 37,512	\$ 37,512
102 SAL & WAGE NON PM		3,159	114	1,915	1,915
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 30,934	\$ 31,193	\$ 39,427	\$ 39,427
SERVICES AND SUPPLIES					
285 MNT EQ OFFICE & J		\$ 68	\$ 94	\$ 150	\$ 150
310 OFFICE EXPENSE		1,184	781	1,500	1,500
340 SPEC DEPT EXPENSE		72	218		
TOTAL SERVICES AND SUPPLIES		\$ 1,324	\$ 1,093	\$ 1,650	\$ 1,650
FIXED ASSETS					
510 EQUIPMENT		\$	\$ 1,457	\$ 746	\$ 746
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 600	\$ 600
2	1 PODIUM			146	146
TOTAL FIXED ASSETS		\$	\$ 1,457	\$ 746	\$ 746
TOTAL DEPARTMENT 2500		\$ 32,258	\$ 33,743	\$ 41,823	\$ 41,823

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - JUDICIAL

BUDGET UNIT - 2530 JUSTICE COURT, FALLBROOK

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 13,785	\$ 14,435	\$ 16,382	\$ 16,382
102	SAL & WAGE NON PM	2,568	3,193	3,857	3,857
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 16,353	\$ 17,628	\$ 20,239	\$ 20,239
SERVICES AND SUPPLIES					
285	MNT EQ OFFICE & O	\$	\$ 20	\$ 100	\$ 100
310	OFFICE EXPENSE	704	660	1,000	1,000
340	SPEC DEPT EXPENSE	448	35		
346	TRANS TRAVEL EXP		10		
347	TRANS EMP AUTO	10			
TOTAL SERVICES AND SUPPLIES		\$ 1,162	\$ 725	\$ 1,100	\$ 1,100
FIXED ASSETS					
510	EQUIPMENT	\$ 322	\$	\$ 800	\$ 800
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ -0-	\$ -0-
2	1 ELECTRIC TYPEWRITER			500	500
3	1 DESK, STEEL 60 X 30 WITH TYPWRTR			300	300
TOTAL FIXED ASSETS		\$ 322	\$	\$ 800	\$ 800
TOTAL DEPARTMENT 2530		\$ 17,837	\$ 18,353	\$ 22,139	\$ 22,139

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - JUDICIAL

BUDGET UNIT - 2540 JUSTICE COURT, EAST COUNTY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 12,938	\$ 15,218	\$ 15,704	\$ 15,704
102 SAL & WAGE NON PM		4,208	4,699	3,484	3,484
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 17,146	\$ 19,917	\$ 19,188	\$ 19,188
SERVICES AND SUPPLIES					
285 MNT EQ OFFICE & O		\$ 40	\$ 25	\$ 50	\$ 50
310 OFFICE EXPENSE		394	760	1,200	1,200
340 SPEC DEPT EXPENSE		299	89	250	250
347 TRANS EMP AUTO		15			
TOTAL SERVICES AND SUPPLIES		\$ 748	\$ 874	\$ 1,500	\$ 1,500
FIXED ASSETS					
510 EQUIPMENT		\$ 182	\$	\$ 815	\$ 815
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 255	\$ 255
2	1 TYPEWRITER, ELECTRIC, 17			560	560
TOTAL FIXED ASSETS		\$ 182	\$	\$ 815	\$ 815
TOTAL DEPARTMENT 2540		\$ 18,076	\$ 20,791	\$ 21,503	\$ 21,503

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - JUDICIAL

BUDGET UNIT - 2550 JUSTICE COURT, NATIONAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 58,857	\$ 57,649	\$ 61,923	\$ 61,923
102	SAL & WAGE NON PM		1,815	1,397	1,397
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 58,857	\$ 59,464	\$ 63,320	\$ 63,320
SERVICES AND SUPPLIES					
285	MNT EQ OFFICE & O	\$ 161	\$ 168	\$ 250	\$ 250
310	OFFICE EXPENSE	2,680	2,364	3,485	3,485
325	RENT STR IMP GRND	54			
340	SPEC DEPT EXPENSE		331	150	150
	TOTAL SERVICES AND SUPPLIES	\$ 2,895	\$ 2,863	\$ 3,885	\$ 3,885
FIXED ASSETS					
510	EQUIPMENT	\$ 607	\$ 552	\$ 945	\$ 945
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 150	\$ 150
2	1 TYPEWRITER, ELECTRIC			560	560
3	1 ADDING MACHINE, ELECTRIC			235	235
	TOTAL FIXED ASSETS	\$ 607	\$ 552	\$ 945	\$ 945
	TOTAL DEPARTMENT 2550	\$ 62,359	\$ 62,879	\$ 68,150	\$ 68,150

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - JUDICIAL

BUDGET UNIT - 2560 JUSTICE COURT, RAMONA

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 19,597	\$ 24,540	\$ 23,481	\$ 23,481
102 SAL & WAGE NON PM			125	1,195	1,195
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 19,597	\$ 24,665	\$ 24,676	\$ 24,676
SERVICES AND SUPPLIES					
285 MNT EQ OFFICE & O		\$	63	\$ 100	\$ 100
310 OFFICE EXPENSE		1,150	1,097	1,500	1,500
330 RENT LEASE EQUIP		32	42	42	42
346 TRANS TRAVEL EXP			31	62	62
TOTAL SERVICES AND SUPPLIES		\$ 1,182	\$ 1,233	\$ 1,704	\$ 1,704
FIXED ASSETS					
510 EQUIPMENT		\$	895	\$ 375	\$ 375
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 375	\$ 375
2	1 PORTABLE AIR CONDITIONING			-0-	-0-
TOTAL FIXED ASSETS		\$	\$ 895	\$ 375	\$ 375
TOTAL DEPARTMENT 2560		\$ 20,779	\$ 26,793	\$ 26,755	\$ 26,755

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - JUDICIAL

BUDGET UNIT - 2580 JUSTICE COURT TRIAL JURY EXPENSE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
261 JURY EXP JURORS		\$ 23,775	\$ 15,952	\$ 19,000	\$ 19,000
262 JURY EXP WITNESS		622	540	600	600
263 JURY EXP INTERPTR		133	620	350	350
305 MISCL EXPENSE			155	200	200
315 PROF & SPEC SERV		435	205	300	300
316 PROF & SPEC ATTY		7,785	7,847	8,000	8,000
346 TRANS TRAVEL EXP				200	200
347 TRANS EMP AUTO			15	100	100
TOTAL SERVICES AND SUPPLIES		\$ 32,750	\$ 25,334	\$ 28,750	\$ 28,750
TOTAL DEPARTMENT 2580		\$ 32,750	\$ 25,334	\$ 28,750	\$ 28,750

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION
 BUDGET UNIT - 2700 GRAND JURY

ACTIVITY - JUDICIAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
261 JURY EXP JURORS		\$ 30,417	\$ 30,751	\$ 29,657	\$ 29,657
262 JURY EXP WITNESS		3,184	4,690	8,843	6,500
310 OFFICE EXPENSE		986	899	1,370	1,370
315 PROF & SPEC SERV		13,116	29,259	11,500	11,500
TOTAL SERVICES AND SUPPLIES		\$ 47,703	\$ 65,599	\$ 51,370	\$ 49,027
TOTAL DEPARTMENT 2700		\$ 47,703	\$ 65,599	\$ 51,370	\$ 49,027

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION
 BUDGET UNIT - 2800 COUNTY CLERK

ACTIVITY - JUDICIAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 1,722,567	\$ 2,172,311	\$ 2,696,358	\$ 2,541,332
102	SAL & WAGE NON PM	53,738	36,965	8,800	8,800
190	SALARY SAVINGS			155,026CR	155,026CR
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,776,305	\$ 2,209,276	\$ 2,550,132	\$ 2,395,106
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 100	\$ 100
230	HOUSEHOLD EXPENSE			2,000	2,000
285	MNT EQ OFFICE & J	3,688	4,688	8,500	8,500
300	MEMBERSHIPS	30		50	50
305	MISCL EXPENSE		400	1,000	1,000
310	OFFICE EXPENSE	109,342	117,042	140,700	140,700
311	OFF EXP-SUPP REIS		6,000		
315	PROF & SPEC SERV			200	200
330	RENT LEASE EQUIP	56,393	51,022	60,000	60,000
335	SMALL TOOLS & INS	25		25	25
340	SPEC DEPT EXPENSE	3,212	5,531	5,000	5,000
346	TRANS TRAVEL EXP	3,050	3,424	3,000	3,000
348	TRANS OTHER	29	17	50	50
TOTAL SERVICES AND SUPPLIES		\$ 175,769	\$ 188,124	\$ 220,625	\$ 220,625
FIXED ASSETS					
510	EQUIPMENT	\$ 53,381	\$ 25,738	\$ 49,251	\$ 49,251
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 6,210	\$ 6,210
2	18	DESK, STEEL, TYPEWRITER, 60X30,		5,310	5,310
3	7	DESK, STEEL, TYPEWRITER, 60X30		1,120	1,120
4	1	DESK, STEEL, EXEC., 60X30		140	140
5	1	DESK, OPEN REFERENCE		225	225
6	1	DESK, EXEC. CONF, WOOD,		391	391
7	1	DESK, EXEC., WOOD		195	195
8	1	CREDENZA, EXEC., WOOD		115	115
9	1	CREDENZA, EXEC., WOOD		412	412
10	1	CREDENZA, EXEC., WOOD		185	185
11	1	CABINET, WOOD		300	300
12	8	TYPEWRITER, ELECTRIC 13 IN, SPEC		4,320	4,320
13	13	TYPEWRITER, ELECTRIC, STANDARD 1		6,890	6,890
14	3	TYPEWRITER, MANUAL, STANDARD, 15		726	726
15	12	TYPEWRITER, MANUAL, STANDARD 13		2,784	2,784
16	1	ADDING MACHINE, ELECTRIC		475	475
17	8	ADDING MACHINE, ELECTRIC		2,480	2,480
18	4	CALCULATOR, ELECTRONIC		2,200	2,200
19	1	WARDROBE, WALNUT		161	161
20	1	DUPLICATOR		700	700
21	1	DESK, W/COMPONENTS, R OF A STATI		400	400
22	4	FAN, ELECTRIC, 24 IN, PEDESTAL		440	440
23	1	MACHINE, BINDING		420	420
24	1	MACHINE, AIR EXHAUST FOR MICROFI		500	500
25	2	MACHINE, PHOTOGRAPHING, MICROFIL		1,890	1,890
26	2	JACKET, READER-FILLER, MICROFILM		2,700	2,700
27	2	READER, MICROFILM		402	402
28	1	PRINTER/PROCESSOR, MICROFICHE,		4,300	4,300
29	13	VIEWER, MICROFICHE		2,860	2,860
TOTAL FIXED ASSETS		\$ 53,381	\$ 25,738	\$ 49,251	\$ 49,251
TOTAL DEPARTMENT 2800		\$ 2,005,455	\$ 2,423,138	\$ 2,820,008	\$ 2,664,982

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - JUDICIAL

BUDGET UNIT - 2900 DISTRICT ATTORNEY

SUB JECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 1,689,044	\$ 2,250,651	\$ 2,936,602	\$ 2,815,842
102 SAL & WAGE NON PM		69,620	50,006	49,968	49,968
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,758,664	\$ 2,300,657	\$ 2,986,570	\$ 2,865,810
SERVICES AND SUPPLIES					
210 CLOTH & PERS SUPP		\$	\$	\$ 50	\$ 50
215 COMMUNICATIONS		280	428	300	300
262 JURY EXP WITNESS		100			
285 MNT EQ OFFICE & O		1,480	1,450	1,500	1,500
300 MEMBERSHIPS		25	250	320	320
305 MISCL EXPENSE		27	281		
310 OFFICE EXPENSE		18,103	23,205	31,500	31,500
315 PROF & SPEC SERV		53,876	67,935	71,696	71,696
330 RENT LEASE EQUIP		11,130	13,810	21,425	21,425
340 SPEC DEPT EXPENSE		10,520	12,264	23,380	23,380
341 SPEC DEPT EXP D A		3,657	5,100	5,000	5,000
346 TRANS TRAVEL EXP		4,141	4,162	6,000	6,000
347 TRANS EMP AUTO		1,921	10,003	16,800	16,800
348 TRANS OTHER		15,389	18,248	18,000	18,000
TOTAL SERVICES AND SUPPLIES		\$ 120,649	\$ 157,136	\$ 195,971	\$ 195,971
FIXED ASSETS					
510 EQUIPMENT		\$ 15,224	\$ 19,900	\$ 26,343	\$ 26,343
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 13,377	\$ 13,377
2	1	PHOTO ENLARGER AND ACCESSORIES		703	703
3	1	PHOTO PROCESSOR		446	446
4	1	35MM CAMERA AND ACCESSORIES		619	619
5	2	35MM CAMERA WITH FLASH		263	263
6	1	CAMERA AND ACCESSORIES		158	158
7	1	PAPER SHREDDER		362	362
8	1	FILM EDITOR AND SPLICER		109	109
9	1	TRANSMITTER LOCATOR		415	415
10	1	TAPE RECORDER		588	588
11	1	RECORDER - BODY ACCESSORIES		202	202
12	1	MINIATURE TRANSMITTER		420	420
13	1	ATTACHE TAPE RECORDER		189	189
14	1	ON BODY MINIATURE RECORDER		341	341
15	1	CREDENZA - 108 IN		956	956
16	1	LOVE SEAT		421	421
17	1	SOFA - 96 IN		680	680
18	2	TYPEWRITER, ELECTRIC, STD, 16 IN		1,120	1,120
19	7	TYPEWRITER, ELECTRIC, 13IN, SPEC		3,710	3,710
20	2	TYPEWRITER, MANUAL, STD, 13 IN		464	464
21	5	DESK, STEEL, 60X30, TYPEWRITER		800	800
TOTAL FIXED ASSETS		\$ 15,224	\$ 19,900	\$ 26,343	\$ 26,343
TOTAL DEPARTMENT 2900		\$ 1,894,537	\$ 2,477,693	\$ 3,208,884	\$ 3,088,124

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL FUND-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 3000 SHERIFF, LAW ENFORCEMENT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 5,502,804	\$ 6,902,278	\$ 8,195,645	\$ 8,097,645
102	SAL & WAGE NON PM	203,221	387,788	453,321	453,321
190	SALARY SAVINGS			3,405,270CR	3,405,270CR
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 5,706,025	\$ 7,290,066	\$ 5,243,696	\$ 5,145,696
SERVICES AND SUPPLIES					
210	CLOTH & PERS SUPP	\$ 670	\$ 10,814	\$ 13,000	\$ 13,000
215	COMMUNICATIONS	75,641	70,596	102,000	102,000
285	MNT EQ OFFICE & J	4,461	4,462	5,000	5,000
295	MED DENTAL & LAB	512	4,697	3,600	3,600
300	MEMBERSHIPS	35	189		
305	MISCL EXPENSE		1,500		
310	OFFICE EXPENSE	50,517	48,103	51,000	51,000
315	PROF & SPEC SERV	14,549	14,351	17,875	17,875
330	RENT LEASE EQUIP	9,713	9,794	11,400	11,400
340	SPEC DEPT EXPENSE	55,837	56,686	177,000	177,000
342	SPEC DEPT EXP SHF	5,000	10,000	5,000	5,000
346	TRANS TRAVEL EXP	10,192	7,226	8,000	8,000
347	TRANS EMP AUTO	414			
348	TRANS OTHER	30,266	30,511	37,400	37,400
TOTAL SERVICES AND SUPPLIES		\$ 257,807	\$ 268,929	\$ 431,275	\$ 431,275
FIXED ASSETS					
510	EQUIPMENT	\$ 40,576	\$ 42,411	\$ 258,816	\$ 258,816

NO. QUAN. DESCRIPTION

1	LOT	MINOR EQUIPMENT		\$ 9,201	\$ 9,201
2	8	DESK STEEL 60X30 EXEC ISLAND BAS		1,120	1,120
3	4	DESK STEEL 60X30 TYPEWRITER ISL		640	640
4	2	DESK STEEL 46X30		230	230
5	1	DESK STEEL 60X30 EXEC TYPEWRITER		-0-	-0-
6	1	TYPEWRITER ELEC STANDARD 24		635	635
7	6	TYPEWRITER ELEC STANDARD 16		3,360	3,360
8	10	TYPEWRITER ELEC STANDARD 13		5,300	5,300
9	1	TYPEWRITER MANUAL STANDARD 21		-0-	-0-
10	1	SHOT SHELL RELOADER		395	395
11	1	AUTO ANALYZER		17,000	17,000
12	1	HATR/FIBER SLIDE REFERENCE		150	150
13	1	PHASE CONTRAST MICROSCOPE & STAG		-0-	-0-
14	1	ULTRA SONIC CLEANER		150	150
15	1	ELECTROMAGNETIC BALANCE		-0-	-0-
16	1	INFRA RED SPECTROPHOMETER		-0-	-0-
17	1	HEATING BLOCK		150	150
18	1	FUME HOOD		345	345
19	1	COLORIMETER		300	300
20	1	COMPARISON MICROSCOPE		5,500	5,500
21	1	ELECTRONIC FLASH UNIT		165	165
22	2	35MM LENS WIDE ANGLE		330	330
23	1	FIBER OPTIC ILLUMINATOR		125	125
24	1	35MM FILM DEVELOPING APPARATUS		279	279
25	1	TRANSCRIBER		190	190
26	1	GUARDHOUSE		-0-	-0-
27	3	KNEE CAGE ORTHOPEDIC APPLIANCE		375	375
28	1	VACUUM CLEANER, WALL MOUNTED COM		170	170
29	3	WOOD CABINET SHOTGUN		1,500	1,500
30	2	SHREDDER PAPER TABLETOP		600	600
31	1	STENCIL MAKER ELECTRONIC		2,000	2,000
32	1	COLLATOR ELECTRIC 10 BIN		450	450
33	1	CALCULATOR ELECTRONIC W/TAPE		-0-	-0-
34	4	TRUCK PLATFORM		500	500
35	1	STAPLER ELECTRIC		125	125
36	1	AUTOMATIC PHOTOMICROGRAPHIC UNIT		800	800
37	3	RESUSCITATOR DEMAND VALVE		510	510
38	LDT	MODULAR OFFICE SYSTEM		-0-	-0-
39	3	HELICOPTERS		186,000	186,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL FUND-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 3000 SHERIFF, LAW ENFORCEMENT - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
FIXED ASSETS - CONTINUED					
NO. QUAN. DESCRIPTION					
40	6 POLICE RADIOS			\$ 12,000	\$ 12,000
41	10 HELMETS, RADIO EQUIP.			2,221	2,221
42	3 MIXER PANELS			6,000	6,000
TOTAL FIXED ASSETS		\$ 40,576	\$ 42,411	\$ 258,816	\$ 258,816
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$	\$ 31,547CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$	\$ 31,547CR	\$	\$
TOTAL DEPARTMENT 3000		\$ 6,004,408	\$ 7,569,859	\$ 5,933,787	\$ 5,835,787

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL FUND-1001

FUNCTION - PUBLIC PROTECTION
 BUDGET UNIT - 3010 SHERIFF, CIVIL BAILIFF

ACTIVITY - POLICE PROTECTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
102 SAL & WAGE NON PM		\$	\$	\$ 1,067,062	\$ 1,005,062
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$	\$ 1,067,062	\$ 1,005,062
SERVICES AND SUPPLIES					
285 MNT EQ OFFICE & O		\$	\$ 2,907	\$ 1,000	\$ 1,000
310 OFFICE EXPENSE			5,600	5,000	5,000
340 SPEC DEPT EXPENSE			909	2,800	2,800
346 TRANS TRAVEL EXP			135		
TOTAL SERVICES AND SUPPLIES		\$	\$ 9,551	\$ 8,800	\$ 8,800
FIXED ASSETS					
510 EQUIPMENT		\$	\$ 4,654	\$ 1,590	\$ 1,590
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ -0-	\$ -0-
2	2 TYPEWRITER ELEC STANDARD 16			1,120	1,120
3	2 ADDING MACHINE ELEC 8-KEY			470	470
TOTAL FIXED ASSETS		\$	\$ 4,654	\$ 1,590	\$ 1,590
TOTAL DEPARTMENT 3010		\$	\$ 14,205	\$ 1,077,452	\$ 1,015,452

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 3120 SAN DIEGO COUNTY MARSHAL

EXPENDITURES

APPROPRIATIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 1,289,453	\$ 1,527,504	\$ 1,688,852	\$ 1,641,742
102	SAL & WAGE NON PM	86	6,188		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,289,539	\$ 1,533,692	\$ 1,688,852	\$ 1,641,742
SERVICES AND SUPPLIES					
210	CLOTH & PERS SUPP	\$	\$ 1,747	\$ 2,300	\$ 2,300
215	COMMUNICATIONS	1,628	803	1,100	1,100
285	MNT EQ OFFICE & J	1,982	1,840	2,400	2,400
300	MEMBERSHIPS		10	15	15
310	OFFICE EXPENSE	14,015	13,191	13,400	13,400
330	RENT LEASE EQUIP	2,338	3,551	4,350	4,350
340	SPEC DEPT EXPENSE	3,418	2,603	4,500	4,500
346	TRANS TRAVEL EXP	1,607	1,708	2,225	2,225
348	TRANS OTHER	1,086	112	500	500
TOTAL SERVICES AND SUPPLIES		\$ 26,074	\$ 25,565	\$ 30,790	\$ 30,790
FIXED ASSETS					
510	EQUIPMENT	\$ 5,814	\$ 4,490	\$ 4,425	\$ 4,425
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,190	\$ 1,190
2	2 TYPEWRITER, ELECTRIC			1,080	1,080
3	1 PLATEMAKER			-0-	-0-
4	4 TIME RECORDER			675	675
5	2 ADDING MACHINE			540	540
6	1 DESK, STEEL			140	140
7	1 MOTION PICTURE PROJECTOR			800	800
TOTAL FIXED ASSETS		\$ 5,814	\$ 4,490	\$ 4,425	\$ 4,425
TOTAL DEPARTMENT 3120		\$ 1,321,427	\$ 1,563,747	\$ 1,724,067	\$ 1,676,957

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION
 BUDGET UNIT - 3200 SHERIFF, COUNTY JAIL

ACTIVITY - DETENTION & CORRECTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS				\$ 2,740,208	\$ 2,400,208
102 SAL & WAGE NON PM		\$	\$	\$ 2,740,208	\$ 2,400,208
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$	\$ 2,740,208	\$ 2,400,208
SERVICES AND SUPPLIES					
210 CLOTH & PERS SUPP		\$ 40,595	\$ 19,332	\$ 25,500	\$ 25,500
225 FOOD		312,662	418,020	439,000	439,000
230 HOUSEHOLD EXPENSE		45,426	55,775	80,300	80,300
285 MNT EQ OFFICE & O		3,388	5,148	5,800	5,800
290 MNT STR IMP & GRN		2,696			
295 MED DENTAL & LAB		2,399	3,314	3,900	3,900
310 OFFICE EXPENSE		12,399	17,511	21,250	21,250
315 PROF & SPEC SERV			181		
330 RENT LEASE EQUIP		5,614	5,056	1,800	1,800
340 SPEC DEPT EXPENSE		2,992	4,045	5,800	5,800
347 TRANS EMP AUTO			88		
TOTAL SERVICES AND SUPPLIES		\$ 428,171	\$ 528,470	\$ 583,350	\$ 583,350
OTHER CHARGES					
453 CONTR OTHER AGENC		\$ 379,498	\$	\$	\$
TOTAL OTHER CHARGES		\$ 379,498	\$	\$	\$
FIXED ASSETS					
510 EQUIPMENT		\$	\$ 4,927	\$ 9,216	\$ 9,216
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ -0-	\$ -0-
2	1 RESUSCITATOR, DEMAND VALVE			170	170
3	1 STEAM TABLE HOT/COLD SECTIONS			850	850
4	1 POTATO PEELER 50-60 LB			860	860
5	2 STEAM KETTLE			1,186	1,186
6	1 TUBULAR LEG SET STAINLESS STEEL			200	200
7	1 FOOD CUTTER/ATTACHMENTS			990	990
8	4 OVEN CONVECTION TYPE			3,600	3,600
9	1 GRILL TOP W/OVEN BELOW			420	420
10	1 STOVE TOP 6-BURNER W/OVEN			420	420
11	1 ADDING MACHINE ELEC 10-KEY/CREDI			270	270
12	1 TIME STAMP MACHINE ELEC			250	250
TOTAL FIXED ASSETS		\$	\$ 4,927	\$ 9,216	\$ 9,216
TOTAL DEPARTMENT 3200		\$ 807,669	\$ 533,397	\$ 3,332,774	\$ 2,992,774

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 1,106,952	\$ 1,362,468	\$ 1,969,423	\$ 1,679,423
102	SAL & WAGE NON PM	125,176	191,028	378,670	378,670
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,232,128	\$ 1,553,496	\$ 2,348,093	\$ 2,058,093
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 935	\$ 1,060	\$ 1,785	\$ 1,785
210	CLOTH & PERS SUPP	6,946	9,634	23,572	23,572
215	COMMUNICATIONS	5,794	6,955	10,510	10,510
225	FOOD	206,055	221,973	313,276	313,276
230	HOUSEHOLD EXPENSE	37,324	36,390	42,560	42,560
280	MAINT EQUIP AUTO	62,416	28,629		
285	MNT EQ OFFICE & O	6,232	6,196	7,888	7,888
290	MNT STR IMP & GRN	50,792	43,220	28,005	28,005
291	MNT STR IMP & GRN	12,702	3,034		
295	MED DENTAL & LAB	256	376	563	563
300	MEMBERSHIPS	180	181	180	180
305	MISCL EXPENSE		202		
310	OFFICE EXPENSE	9,952	13,833	13,860	13,860
315	PROF & SPEC SERV	23,628	72,242	30,668	30,668
325	RENT STR IMP GRND	4,298			
330	RENT LEASE EQUIP	5,534	5,944	8,740	8,740
335	SMALL TOOLS & INS	3,713	3,679	2,930	2,930
340	SPEC DEPT EXPENSE	2,838	4,923	57,725	57,725
346	TRANS TRAVEL EXP	919	2,306	1,700	1,700
347	TRANS EMP AUTO	5,363	8,496	17,784	17,784
348	TRANS OTHER	9	73	50	50
350	UTILITIES	48,901	48,891	78,116	78,116
TOTAL SERVICES AND SUPPLIES		\$ 494,787	\$ 518,237	\$ 639,912	\$ 639,912
FIXED ASSETS					
510	EQUIPMENT	\$ 136,623	\$ 65,427	\$ 47,347	\$ 47,347
NO. QUAN. DESCRIPTION					
1	LDT	MINOR EQUIPMENT		\$ 12,025	\$ 12,025
2	1	SKIL SAW		150	150
3	8	TANK, LIQUID PETROLEUM GAS		6,400	6,400
4	1	EMERGENCY GENERATOR, PORTABLE		-0-	-0-
5	1	LAWN MOWER, POWER		200	200
6	4	SLICING MACHINE		-0-	-0-
7	3	ICE CUBE MACHINE		-0-	-0-
8	1	CABINET, BAKERY STORAGE		285	285
9	1	FREEZER, UPRIGHT		-0-	-0-
10	2	MILK DISPENSER, W/ONE CONTAINER		460	460
11	5	MILK DISPENSER, W/TWO CONTAINERS		1,275	1,275
12	10	SOFA		2,800	2,800
13	8	TELEVISION, PORTABLE, 8 & W		1,640	1,640
14	2	PROJECTOR, MOTION PICTURE, 16 MM		1,200	1,200
15	1	PROJECTOR, SUPER 8 MM W/SOUND		250	250
16	1	SLIDE PROJECTOR, 35 MM		170	170
17	4	VACUUM CLEANER, COMMERCIAL TYPE		1,320	1,320
18	4	FLOOR MACHINE, COMMERCIAL TYPE		1,344	1,344
19	1	SEWING MACHINE, COMMERCIAL TYPE		329	329
20	1	REFRIGERATOR		210	210
21	7	SAFE, NARCOTICS STORAGE		980	980
22	1	TYPEWRITER, MANUAL, 15		242	242
23	1	TYPEWRITER, MANUAL, 18		242	242
24	4	TYPEWRITER, ELECTRIC		2,240	2,240
25	9	DICTATING MACHINE W/ATTACHMENTS		-0-	-0-
26	4	DICTATING MACHINE W/ATTACHMENTS		-0-	-0-
27	2	ADDING MACHINE, ELECTRIC		-0-	-0-
28	1	DUPLICATING MACHINE		1,140	1,140
29	1	BOOKKEEPING MACHINE		8,000	8,000
30	1	TIME RECORDER, ELECTRIC		250	250
31	1	POSTING TRAY		195	195
32	1	POSTING TRAY W/STAND		150	150

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO

SUB JECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 341,757	\$ 413,519	\$ 473,551	\$ 452,179
102 SAL & WAGE NON PM		19,238	15,215	13,766	13,766
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 360,995	\$ 428,734	\$ 487,317	\$ 465,945
SERVICES AND SUPPLIES					
205 AGRICULTURAL		\$ 171	\$ 103	\$ 200	\$ 200
210 CLOTH & PERS SUPP		6,493	5,426	9,190	9,190
215 COMMUNICATIONS		4,261	3,805	4,400	4,400
225 FOOD		40,802	39,911	42,943	42,943
230 HOUSEHOLD EXPENSE		8,290	6,331	5,200	5,200
285 MNT EQ OFFICE & O		271	134	400	400
290 MNT STR IMP & GRN		20	4	50	50
295 MED DENTAL & LAB		16	12	250	250
300 MEMBERSHIPS				32	32
310 OFFICE EXPENSE		1,839	1,714	1,900	1,900
315 PROF & SPEC SERV		1,919	1,028	2,520	2,520
325 RENT STR IMP GRND		1,000	1,000	1,000	1,000
330 RENT LEASE EQUIP		1,331	1,267	1,864	1,864
335 SMALL TOOLS & INS		434	493	422	422
340 SPEC DEPT EXPENSE		1,343	855	2,611	2,611
346 TRANS TRAVEL EXP		129	325	400	400
347 TRANS EMP AUTO		476	106	300	300
TOTAL SERVICES AND SUPPLIES		\$ 68,795	\$ 62,514	\$ 73,682	\$ 73,682
FIXED ASSETS					
510 EQUIPMENT		\$ 3,682	\$	\$ 15,067	\$ 15,067
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 3,497	\$ 3,497
2	1	DUPLICATING MACHINE		1,000	1,000
3	1	TYPEWRITER, ELECTRIC 13, SPECIAL		540	540
4	1	CALCULATOR, ELECTRIC		525	525
5	2	DESK, STEEL, 60 X 36		350	350
6	1	DISHWASHER, COMMERCIAL		1,800	1,800
7	2	FRYER, DEEP, COMMERCIAL		830	830
8	1	ICE MAKING MACHINE, COMMERCIAL		1,000	1,000
9	1	OVEN CONVECTION, COMMERCIAL		-0-	-0-
10	3	RANGE, HVY DUTY, COMMERCIAL		1,500	1,500
11	1	TOASTER, GAS, 4-SLICE		425	425
12	1	FOOD CUTTER, COMMERCIAL		-0-	-0-
13	1	FURNACE UPFLOW FRCD AIR, 125,000		250	250
14	1	HEATER, 125,000 BTU, LPG		150	150
15	2	WASHER AND EXTRACTOR, 35 LB		3,200	3,200
TOTAL FIXED ASSETS		\$ 3,682	\$	\$ 15,067	\$ 15,067
TOTAL DEPARTMENT 3400		\$ 433,472	\$ 491,248	\$ 576,066	\$ 554,694

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3410 PROBATION DEPARTMENT, JUVENILE HALL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACT/JAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 1,179,113	\$ 1,327,887	\$ 1,495,328	\$ 1,455,704
102	SAL & WAGE NON PM	19,621	10,928	39,344	39,344
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,198,734	\$ 1,338,815	\$ 1,534,672	\$ 1,495,048
SERVICES AND SUPPLIES					
210	CLOTH & PERS SUPP	\$ 30,458	\$ 20,765	\$ 27,106	\$ 27,106
215	COMMUNICATIONS	11,584	10,578	12,039	12,039
225	FOOD	110,029	98,143	106,008	106,008
230	HOUSEHOLD EXPENSE	15,328	11,033	13,753	13,753
285	MNT EQ OFFICE & O	186	416	300	300
295	MED DENTAL & LAB	1,675	695	800	800
300	MEMBERSHIPS	32	37	37	37
310	OFFICE EXPENSE	3,844	3,048	3,200	3,200
315	PROF & SPEC SERV	248	228	248	248
330	RENT LEASE EQUIP	1,491	1,600	1,760	1,760
335	SMALL TOOLS & INS			200	200
340	SPEC DEPT EXPENSE	2,862	3,627	3,409	3,409
346	TRANS TRAVEL EXP	404	797	1,000	1,000
347	TRANS EMP AUTO	34	16	100	100
350	UTILITIES	25,926	25,240	26,790	26,790
TOTAL SERVICES AND SUPPLIES		\$ 204,101	\$ 176,223	\$ 196,750	\$ 196,750
FIXED ASSETS					
510	EQUIPMENT	\$ 5,066	\$ 3,652	\$ 8,992	\$ 8,992
NO. QUAN. DESCRIPTION					
1	LOT			\$ 584	\$ 584
2	2	MINOR EQUIPMENT		550	550
3	2	WASHING MACHINES		544	544
4	1	REFRIGERATORS		434	434
5	1	FLOOR POLISHER		675	675
6	2	TELEVISION SETS		1,260	1,260
7	1	ICE MACHINE		500	500
8	1	TYPEWRITER ELECTRIC		110	110
9	1	FLOOR FAN		2,250	2,250
10	2	RANGE, COMMERCIAL		1,260	1,260
11	1	FRYERS		825	825
11	1	PROJECTOR			
TOTAL FIXED ASSETS		\$ 5,066	\$ 3,652	\$ 8,992	\$ 8,992
TOTAL DEPARTMENT 3410		\$ 1,407,901	\$ 1,518,690	\$ 1,740,414	\$ 1,700,790

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3420 PROBATION OFFICER, LAS COLINAS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 426,399	\$ 439,426	\$ 484,614	\$ 472,614
102	SAL & WAGE NON PM	10,618	12,275	13,402	13,402
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 437,017	\$ 451,701	\$ 498,016	\$ 486,016
SERVICES AND SUPPLIES					
210	CLOTH & PERS SUPP	\$ 1,924	\$ 2,259	\$ 3,111	\$ 3,111
215	COMMUNICATIONS	4,740	4,563	5,008	5,008
225	FOOD	24,629	23,701	25,558	25,558
230	HOUSEHOLD EXPENSE	4,732	5,296	5,850	5,850
285	MNT EQ OFFICE & O	186	124	260	260
295	MED DENTAL & LAB	35	41	200	200
300	MEMBERSHIPS	22	32	32	32
310	OFFICE EXPENSE	1,246	1,266	1,425	1,425
315	PROF & SPEC SERV	314	215	1,464	1,464
330	RENT LEASE EQUIP	1,560	1,408	1,680	1,680
335	SMALL TOOLS & INS	18	8	650	650
340	SPEC DEPT EXPENSE	1,090	939	2,500	2,500
346	TRANS TRAVEL EXP	513	433	691	691
347	TRANS EMP AUTO	126	114	175	175
350	UTILITIES	11,540	12,604	16,000	16,000
TOTAL SERVICES AND SUPPLIES		\$ 52,675	\$ 53,003	\$ 64,604	\$ 64,604
FIXED ASSETS					
510	EQUIPMENT	\$ 1,524	\$	\$ 3,345	\$ 3,345
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 504	\$ 504
2	3 BUMPER POOL TABLES			470	470
3	LOT CARPETING, QUIET ROOMS, COTTAGES			174	174
4	LOT CARPETING, COTTAGE HALLWAYS			1,733	1,733
5	1 SWING SET, 4 SWINGS			-0-	-0-
6	1 SEESAW, 4-BOARD SET			-0-	-0-
7	1 MERRY-GO-ROUND, 10 DIAMETER			-0-	-0-
8	2 VACUUM SWEEPERS, HEAVY DUTY			200	200
9	2 SEWING MACHINES, PORTABLE			264	264
TOTAL FIXED ASSETS		\$ 1,524	\$	\$ 3,345	\$ 3,345
TOTAL DEPARTMENT 3420		\$ 491,216	\$ 504,704	\$ 565,965	\$ 553,965

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3430 PROBATION OFFICER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 5,473,861	\$ 6,432,893	\$ 6,939,711	\$ 6,890,021
102 SAL & WAGE NON PM		37,034	43,446	16,164	16,164
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 5,510,895	\$ 6,476,339	\$ 6,955,875	\$ 6,906,185
SERVICES AND SUPPLIES					
210 CLOTH & PERS SUPP		\$ 242	\$ 231	\$ 400	\$ 400
215 COMMUNICATIONS		78,382	83,315	93,850	93,850
225 FOOD		339	690		
230 HOUSEHOLD EXPENSE		396	2,171		
285 MNT EQ OFFICE & J		14,281	14,327	17,607	17,607
290 MNT STR IMP & GRN		208	404		
295 MED DENTAL & LAB		264	339		
300 MEMBERSHIPS		213	223	280	280
310 OFFICE EXPENSE		49,680	64,481	59,200	59,200
315 PROF & SPEC SERV		20,836	43,387	94,140	94,140
325 RENT STR IMP GRND		4,234	15,680	19,800	19,800
330 RENT LEASE EQUIP		14,851	15,197	17,741	17,741
335 SMALL TOOLS & INS			190		
340 SPEC DEPT EXPENSE		1,379	1,722	12,700	12,700
346 TRANS TRAVEL EXP		3,269	5,160	4,000	4,000
347 TRANS EMP AUTO		9,416	23,911	23,100	23,100
348 TRANS OTHER		420	1,509	1,500	1,500
350 UTILITIES		32,841	32,057	38,260	38,260
360 SUPPORT & CARE		118			
TOTAL SERVICES AND SUPPLIES		\$ 231,369	\$ 304,994	\$ 382,578	\$ 382,578
OTHER CHARGES					
440 SUPPORT & CARE		\$	\$ 189	\$ 200	\$ 200
TOTAL OTHER CHARGES		\$	\$ 189	\$ 200	\$ 200
FIXED ASSETS					
510 EQUIPMENT		\$ 96,860	\$ 79,196	\$ 57,749	\$ 57,749
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 16,545	\$ 16,545
2	2	ADDING MACHINE, AUTOMATIC, ELECT		900	900
3	2	ADDING MACHINE, 10-COLUMN, ELECT		540	540
4	13	DESK, EXECUTIVE, STEEL		1,820	1,820
5	12	DESK, TYPEWRITER, STEEL		1,920	1,920
6	42	DICTIONATION MACHINE WITH STAND		14,406	14,406
7	1	ENVELOPE OPENER, ELECTRIC		278	278
8	11	MODULAR WORK STATIONS		6,600	6,600
9	1	PROJECTOR, MOVIE, 16 M.M.		700	700
10	25	TYPEWRITER, ELECTRIC, 13		13,250	13,250
11	1	TYPEWRITER, ELECTRIC, 20		590	590
12	1	REFRIGERATOR		200	200
TOTAL FIXED ASSETS		\$ 96,860	\$ 79,196	\$ 57,749	\$ 57,749
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$	\$ 10,200CR	\$ 10,200CR	\$ 10,200CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$	\$ 10,200CR	\$ 10,200CR	\$ 10,200CR
TOTAL DEPARTMENT 3430		\$ 5,839,124	\$ 6,850,518	\$ 7,386,202	\$ 7,336,512

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - DETENTION AND CORRECTIO

BUDGET UNIT - 3440 PROBATION OFFICER, SPECIAL SUPERVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$	\$	\$ 928,407	\$ 928,407
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$	\$ 928,407	\$ 928,407
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$	\$	\$ 10,600	\$ 10,600
225 FOOD				1,800	1,800
230 HOUSEHOLD EXPENSE				2,100	2,100
285 MNT EQ OFFICE & D				3,360	3,360
290 MNT STR IMP & GRN				7,500	7,500
295 MED DENTAL & LAB				300	300
310 OFFICE EXPENSE				6,300	6,300
315 PROF & SPEC SERV				55,070	55,070
325 RENT STR IMP GRND				37,740	37,740
340 SPEC DEPT EXPENSE				3,000	3,000
346 TRANS TRAVEL EXP				900	900
347 TRANS EMP AUTO				31,800	31,800
348 TRANS OTHER				2,150	2,150
350 UTILITIES				7,080	7,080
TOTAL SERVICES AND SUPPLIES		\$	\$	\$ 169,700	\$ 169,700
OTHER CHARGES					
440 SUPPORT & CARE		\$	\$	\$ 54,000	\$ 54,000
TOTAL OTHER CHARGES		\$	\$	\$ 54,000	\$ 54,000
FIXED ASSETS					
510 EQUIPMENT		\$	\$	\$ 5,405	\$ 5,405
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 2,240	\$ 2,240
2	6	DESKS		840	840
3	5	DICTATING MACHINES		1,725	1,725
4	1	ELECTRONIC CALCULATOR		-0-	-0-
5	4	TAPE RECORDER		600	600
TOTAL FIXED ASSETS		\$	\$	\$ 5,405	\$ 5,405
TOTAL DEPARTMENT 3440		\$	\$	\$ 1,157,512	\$ 1,157,512

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 3480 PROBATION DEPARTMENT, HILLCREST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 477,636	\$ 520,248	\$ 580,987	\$ 568,987
102	SAL & WAGE NON PM	13,859	10,353	22,292	22,292
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 491,495	\$ 530,601	\$ 603,279	\$ 591,279
SERVICES AND SUPPLIES					
210	CLOTH & PERS SUPP	\$ 9,460	\$ 5,185	\$ 8,075	\$ 8,075
215	COMMUNICATIONS	2,100	1,775	2,000	2,000
225	FOOD	27,800	24,680	29,017	29,017
230	HOUSEHOLD EXPENSE	4,177	3,769	5,971	5,971
285	MNT EQ OFFICE & O	248	190	400	400
295	MED DENTAL & LAB	263	364	300	300
300	MEMBERSHIPS	10	42	33	33
310	OFFICE EXPENSE	1,396	1,424	1,500	1,500
330	RENT LEASE EQUIP	1,529	118	1,560	1,560
335	SMALL TOOLS & INS	35	19	100	100
340	SPEC DEPT EXPENSE	2,251	3,011	2,166	2,166
346	TRANS TRAVEL EXP	227	217	400	400
347	TRANS EMP AUTO	89	28	100	100
350	UTILITIES	10,903	10,731	11,036	11,036
TOTAL SERVICES AND SUPPLIES		\$ 60,488	\$ 51,553	\$ 62,658	\$ 62,658
FIXED ASSETS					
510	EQUIPMENT	\$ 1,858	\$ 1,867	\$ 1,670	\$ 1,670
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,085	\$ 1,085
2	1 CREDENZA			160	160
3	1 DUPLICATING MACHINE MANUAL			425	425
TOTAL FIXED ASSETS		\$ 1,858	\$ 1,867	\$ 1,670	\$ 1,670
TOTAL DEPARTMENT 3480		\$ 553,841	\$ 584,021	\$ 667,607	\$ 655,607

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 3700 HUMAN RELATIONS COMMISSION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
453 CONTR OTHER AGENC		\$	\$	\$ 200,000	\$ 150,000
TOTAL OTHER CHARGES		\$	\$	\$ 200,000	\$ 150,000
TOTAL DEPARTMENT 3700		\$	\$	\$ 200,000	\$ 150,000

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL FUND-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 3800 OFFICE OF SENIOR CITIZENS AFFAIRS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$	\$ 5,070	\$ 46,324	\$ 39,694
102 SAL & WAGE NON PM				4,968	4,968
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$ 5,070	\$ 51,292	\$ 44,662
SERVICES AND SUPPLIES					
305 MISCL EXPENSE		\$	\$ 10		
310 OFFICE EXPENSE			166	3,760	3,760
340 SPEC DEPT EXPENSE			6		
346 TRANS TRAVEL EXP			187	740	740
347 TRANS EMP AUTO			55		
TOTAL SERVICES AND SUPPLIES		\$	\$ 424	\$ 4,500	\$ 4,500
FIXED ASSETS					
510 EQUIPMENT		\$	\$ 382	\$ 2,340	\$ 2,340
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,280	\$ 1,280
2	1 TYPEWRITER, ELECTRIC			560	560
3	1 CREDENZA			200	200
4	2 DESKS			300	300
TOTAL FIXED ASSETS		\$	\$ 382	\$ 2,340	\$ 2,340
TOTAL DEPARTMENT 3800		\$	\$ 5,876	\$ 58,132	\$ 51,502

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL FUND-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 3910 FIRE PROTECTION, WATERSHED RESOURCES ADVISORY COMMISSION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
205 AGRICULTURAL			\$ 5,814		
280 MAINT EQUIP AUTO			273		
285 MNT EQ OFFICE & O			8		
300 MEMBERSHIPS		317	300	318	318
310 OFFICE EXPENSE		230	44	250	250
315 PROF & SPEC SERV		2,500	1,301	2,500	2,500
330 RENT LEASE EQUIP		1,780	6,666	5,000	5,000
335 SMALL TOOLS & INS		490	472	400	400
340 SPEC DEPT EXPENSE		2,668	2,951	5,667	5,667
346 TRANS TRAVEL EXP		958	725	1,200	1,200
347 TRANS EMP AUTO		464	229	1,800	1,800
348 TRANS OTHER		855	956	1,000	1,000
TOTAL SERVICES AND SUPPLIES		\$ 10,262	\$ 19,739	\$ 18,135	\$ 18,135
FIXED ASSETS					
510 EQUIPMENT				\$ 7,000	\$ 7,000
NO. QUAN. DESCRIPTION					
1 LOT MINOR EQUIP.				\$ -0-	\$ -0-
2 1 BRUSH CRUSHER				7,000	7,000
TOTAL FIXED ASSETS				\$ 7,000	\$ 7,000
TOTAL DEPARTMENT 3910		\$ 10,262	\$ 19,739	\$ 25,135	\$ 25,135

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4100 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 536,804	\$ 612,134	\$ 673,647	\$ 673,647
102	SAL & WAGE NON PM	41,820	21,842	5,547	5,547
190	SALARY SAVINGS			9,603CR	9,603CR
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 578,624	\$ 633,976	\$ 669,591	\$ 669,591
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 40,226	\$ 43,968	\$ 46,000	\$ 46,000
210	CLOTH & PERS SUPP	195		100	100
215	COMMUNICATIONS	59	47	50	50
230	HOUSEHOLD EXPENSE	872	634	1,000	1,000
280	MAINT EQUIP AUTO	27	50	50	50
285	MNT EQ OFFICE & O	940	616	800	800
295	MED DENTAL & LAB	547	392	575	575
300	MEMBERSHIPS	26	35	20	20
310	OFFICE EXPENSE	6,567	7,192	5,920	5,920
315	PROF & SPEC SERV	1,560	1,541	3,000	3,000
330	RENT LEASE EQUIP	202	5		
335	SMALL TOOLS & INS	513	139	400	400
340	SPEC DEPT EXPENSE	1,549	852	800	800
346	TRANS TRAVEL EXP	1,953	2,135	2,000	2,000
347	TRANS EMP AUTO	36,488	35,201	45,350	45,350
348	TRANS OTHER	663	829	850	850
	TOTAL SERVICES AND SUPPLIES	\$ 92,387	\$ 93,636	\$ 106,915	\$ 106,915
FIXED ASSETS					
510	EQUIPMENT	\$ 2,516	\$ 2,107	\$ 1,984	\$ 1,984
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 490	\$ 490
2	1 STORAGE CABINET, STEEL			184	184
3	2 DESK, STEEL, EXEC. ISLAND-BASE 6			280	280
4	1 EGG CANDLER			300	300
5	1 TYPEWRITER, 13 SPECIAL			540	540
6	1 CAMERA COLOR INSTANT FINISHING			190	190
	TOTAL FIXED ASSETS	\$ 2,516	\$ 2,107	\$ 1,984	\$ 1,984
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 53,394CR	\$ 47,546CR	\$ 110,597CR	\$ 110,597CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 53,394CR	\$ 47,546CR	\$ 110,597CR	\$ 110,597CR
	TOTAL DEPARTMENT 4100	\$ 620,133	\$ 682,173	\$ 667,893	\$ 667,893

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4250 DEPARTMENT OF BUILDING INSPECTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 157,031	\$ 578,805	\$ 674,148	\$ 674,148
102	SAL & WAGE NON PM	5,041	18,713	36,534	36,534
160	RETIREMENT CERS	12,408	51,897	61,752	61,752
165	RETIREMENT OASDI	6,884	20,007	23,699	23,699
170	EMP GROUP INS	1,972	7,679	9,973	9,973
175	EMP. COMP. INS.	572	3,304	2,774	2,774
190	SALARY SAVINGS			3,150CR	3,150CR
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 183,908	\$ 680,405	\$ 805,730	\$ 805,730
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$ 5,055	\$ 13,000	\$ 13,000
285	MNT EQ OFFICE & O	488	244	550	550
290	MNT STR IMP & GRN		75		
300	MEMBERSHIPS		267	385	385
305	MISCL EXPENSE		23		
310	OFFICE EXPENSE	1,643	14,532	14,243	14,243
315	PROF & SPEC SERV	461,836	38,992	48,000	48,000
325	RENT STR IMP GRND		5,628	29,725	29,725
330	RENT LEASE EQUIP		1,728	4,000	4,000
335	SMALL TOOLS & INS		141		
340	SPEC DEPT EXPENSE	891	157		
346	TRANS TRAVEL EXP	292	1,606	2,785	2,785
347	TRANS EMP AUTO	10,848	30,354	36,000	36,000
350	UTILITIES		977		
TOTAL SERVICES AND SUPPLIES		\$ 475,998	\$ 99,779	\$ 148,688	\$ 148,688
FIXED ASSETS					
510	EQUIPMENT	\$ 1,816	\$ 234	\$ 30,580	\$ 30,580
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,220	\$ 1,220
2	1 TYPEWRITER, ELECTRIC			590	590
3	3 DAVENPORT, 6-FT.			600	600
4	1 DESK, TYPEWRITER			170	170
5	2 CASH REGISTER			28,000	28,000
TOTAL FIXED ASSETS		\$ 1,816	\$ 234	\$ 30,580	\$ 30,580
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$	\$ 69CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$	\$ 69CR	\$	\$
TOTAL DEPARTMENT 4250		\$ 661,722	\$ 780,349	\$ 984,998	\$ 984,998

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4300 COUNTY VETERINARIAN

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 249,743	\$ 343,538	\$ 543,777	\$ 543,777
102	SAL & WAGE NON PM	10,978	10,750	37,171	37,171
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 260,721	\$ 354,288	\$ 580,948	\$ 580,948
SERVICES AND SUPPLIES					
210	CLOTH & PERS SUPP	\$ 16	\$ 529	\$ 100	\$ 100
215	COMMUNICATIONS	21	33	26	26
230	HOUSEHOLD EXPENSE	1,179	1,360	3,302	3,302
285	MNT EQ OFFICE & O	497	132	750	750
295	MED DENTAL & LAB	4,902	6,848	15,000	15,000
310	OFFICE EXPENSE	2,642	3,841	6,000	6,000
315	PROF & SPEC SERV	42,295	1,541	10,000	10,000
340	SPEC DEPT EXPENSE	2,261	4,545	8,000	8,000
346	TRANS TRAVEL EXP	1,034	1,677	1,256	1,256
347	TRANS EMP AUTO	7,652	6,880	8,000	8,000
348	TRANS OTHER	18			
TOTAL SERVICES AND SUPPLIES		\$ 62,517	\$ 26,386	\$ 52,434	\$ 52,434
FIXED ASSETS					
510	EQUIPMENT	\$ 3,212	\$ 2,444	\$ 10,929	\$ 10,929
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 1,907	\$ 1,907
2	10 TRANQUILIZER RIFLES			1,750	1,750
3	12 CAGES, QUARANTINE - CAT			2,200	2,200
4	2 REFRIGERATORS			220	220
5	DRINKING FOUNTAIN, REFRIGERATED			-0-	-0-
6	1 CAMERA, INTERNAL DEVELOPING			80	80
7	2 OPERATING TABLES			420	420
8	3 OPERATING LIGHTS			540	540
9	1 STORAGE SHED			-0-	-0-
10	12 TRANQUILIZER PISTOLS			1,452	1,452
11	1 FREEZER			300	300
12	1 TYPEWRITER, ELECTRIC, SPECIAL			560	560
13	1 MICROSCOPE, STEREOSCOPIC			675	675
14	1 AUTOPSY TABLE			600	600
15	1 OBJECTIVE, APOCHROMAT			225	225
TOTAL FIXED ASSETS		\$ 3,212	\$ 2,444	\$ 10,929	\$ 10,929
TOTAL DEPARTMENT 4300		\$ 326,450	\$ 383,118	\$ 644,311	\$ 644,311

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 108,968	\$ 118,188	\$ 142,265	\$ 142,265
102 SAL & WAGE NON PM			960	3,240	3,240
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 108,968	\$ 119,148	\$ 145,505	\$ 145,505
SERVICES AND SUPPLIES					
210 CLOTH & PERS SUPP		\$	\$ 46	\$ 44	\$ 44
215 COMMUNICATIONS		149	130	220	220
285 MNT EQ OFFICE & O		81	210	300	300
310 OFFICE EXPENSE		1,171	829	800	800
335 SMALL TOOLS & INS		64	90	180	180
340 SPEC DEPT EXPENSE		22	70	200	200
346 TRANS TRAVEL EXP		648	749	1,000	1,000
347 TRANS EMP AUTO		6,254	5,816	7,500	7,500
348 TRANS OTHER		29	53	65	65
TOTAL SERVICES AND SUPPLIES		\$ 8,418	\$ 7,993	\$ 10,309	\$ 10,309
FIXED ASSETS					
510 EQUIPMENT		\$ 1,726	\$	\$ 150	\$ 150
NO. QUAN. DESCRIPTION					
1 LOT MINOR EQUIPMENT				\$ 150	\$ 150
TOTAL FIXED ASSETS		\$ 1,726	\$	\$ 150	\$ 150
TOTAL DEPARTMENT 4400		\$ 119,112	\$ 127,141	\$ 155,964	\$ 155,964

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GRAZING-LANDS-1200

FUNCTION - PUBLIC PROTECTION

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING ADVISORY BOARD

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
453 CONTR OTHER AGENC		\$ 2,245	\$ 750	\$ 9,000	\$ 9,000
TOTAL OTHER CHARGES		\$ 2,245	\$ 750	\$ 9,000	\$ 9,000
TOTAL DEPARTMENT 4450		\$ 2,245	\$ 750	\$ 9,000	\$ 9,000

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4460 LOCAL AGENCY FORMATION COMMISSION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 14,851	\$ 37,836	\$ 49,769	\$ 48,664
102 SAL & WAGE NON PM			557		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 14,851	\$ 38,393	\$ 49,769	\$ 48,664
SERVICES AND SUPPLIES					
285 MNT EQ OFFICE & O		\$	\$ 34	\$	\$
305 MISCL EXPENSE			19		
310 OFFICE EXPENSE		140	288	370	370
340 SPEC DEPT EXPENSE				300	300
346 TRANS TRAVEL EXP		612	1,059	1,250	1,250
347 TRANS EMP AUTO		131	698	1,000	1,000
TOTAL SERVICES AND SUPPLIES		\$ 883	\$ 2,098	\$ 2,920	\$ 2,920
FIXED ASSETS					
510 EQUIPMENT		\$	\$ 510	\$ 1,629	\$ 1,629
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 668	\$ 668
2	1	ELECTRIC TYPEWRITER		560	560
3	1	CREDENZA		143	143
4	1	DESK		140	140
5	1	CREDENZA		118	118
TOTAL FIXED ASSETS		\$	\$ 510	\$ 1,629	\$ 1,629
TOTAL DEPARTMENT 4460		\$ 15,734	\$ 41,001	\$ 54,318	\$ 53,213

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION
 BUDGET UNIT - 4500 RECORDER

ACTIVITY - OTHER PROTECTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 189,731	\$ 208,641	\$ 220,903	\$ 220,903
102	SAL & WAGE NON PM	4,032	1,294	3,452	3,452
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 193,763	\$ 209,935	\$ 224,355	\$ 224,355
SERVICES AND SUPPLIES					
285	MNT EQ OFFICE & O	\$ 1,579	\$ 911	\$ 2,082	\$ 2,082
300	MEMBERSHIPS		50	75	75
305	MISCL EXPENSE		41		
310	OFFICE EXPENSE	17,766	15,835	21,486	21,486
330	RENT LEASE EQUIP	9,909	7,402	13,088	13,088
346	TRANS TRAVEL EXP	272	101	659	659
348	TRANS OTHER	176			
	TOTAL SERVICES AND SUPPLIES	\$ 29,702	\$ 24,340	\$ 37,390	\$ 37,390
FIXED ASSETS					
510	EQUIPMENT	\$ 2,608	\$ 1,519	\$ 10,510	\$ 10,510
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 610	\$ 610
2	1	CAMERA UNIT		-0-	-0-
3	1	DUAL STRAND KIT		226	226
4	1	CONTACT PRINTER		4,179	4,179
5	1	FILM SPLICER		1,069	1,069
6	3	MICROFILM CABINETS		796	796
7	2	MAP CASES		592	592
8	1	TIME STAMP/DATER		211	211
9	5	DESKS 30 X 60		740	740
10	1	READER-PRINTER		1,502	1,502
11	3	VIEWER, MICROFICHE		585	585
		TOTAL FIXED ASSETS	\$ 2,608	\$ 1,519	\$ 10,510
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 1,491CR	\$ 1,298CR	\$ 2,000CR	\$ 2,000CR
	TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,491CR	\$ 1,298CR	\$ 2,000CR	\$ 2,000CR
	TOTAL DEPARTMENT 4500	\$ 224,582	\$ 234,496	\$ 270,255	\$ 270,255

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION
 BUDGET UNIT - 4610 CORONER

ACTIVITY - OTHER PROTECTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 313,764	\$ 343,672	\$ 394,909	\$ 384,323
102 SAL & WAGE NON PM		1,082	8,697	4,896	4,896
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 314,846	\$ 352,369	\$ 399,805	\$ 389,219
SERVICES AND SUPPLIES					
210 CLOTH & PERS SUPP		\$ 15	\$ 211	\$	\$
215 COMMUNICATIONS		231	271	325	325
230 HOUSEHOLD EXPENSE		39	165	60	60
261 JURY EXP JURORS		213	67	245	245
285 MNT EQ OFFICE & O		688	766	1,200	1,200
295 MED DENTAL & LAB		22,362	32,034	32,000	32,000
300 MEMBERSHIPS		25	35	35	35
310 OFFICE EXPENSE		2,421	2,551	3,000	3,000
315 PROF & SPEC SERV		145,321	144,781	177,720	177,720
330 RENT LEASE EQUIP		1,523	1,337	1,650	1,650
340 SPEC DEPT EXPENSE		927	671	1,350	1,350
346 TRANS TRAVEL EXP		1,082	388	1,200	1,200
348 TRANS OTHER		122	31	60	60
TOTAL SERVICES AND SUPPLIES		\$ 174,969	\$ 183,308	\$ 218,845	\$ 218,845
FIXED ASSETS					
510 EQUIPMENT		\$ 1,395	\$ 16,759	\$ 2,545	\$ 2,545
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 320	\$ 320
2	1	PRINTER, DISC, LABORATORY		935	935
3	1	CABINET, DESICCATING, STAINLESS		285	285
4	1	HOT PLATE, LABORATORY		125	125
5	2	SAW, AUTOPSY		305	305
6	1	EMBALMING MACHINE		575	575
TOTAL FIXED ASSETS		\$ 1,395	\$ 16,759	\$ 2,545	\$ 2,545
TOTAL DEPARTMENT 4610		\$ 491,210	\$ 552,436	\$ 621,195	\$ 610,609

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4620 PUBLIC ADMINISTRATOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 228,377	\$ 255,462	\$ 287,578	\$ 287,578
102 SAL & WAGE NON PM		1,941	817	1,980	1,980
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 230,318	\$ 256,279	\$ 289,558	\$ 289,558
SERVICES AND SUPPLIES					
210 CLOTH & PERS SUPP		\$ 20	\$ 43	\$ 50	\$ 50
215 COMMUNICATIONS		541	437	500	500
245 INS PUB LIABILITY				425	425
285 MNT EQ OFFICE & O		203	486	650	650
300 MEMBERSHIPS		25	25	25	25
305 MISCL EXPENSE			139		
310 OFFICE EXPENSE		5,503	6,236	6,000	6,000
315 PROF & SPEC SERV		180	165	204	204
320 PUBL & LEGAL NOTE		968	537	1,500	1,500
330 RENT LEASE EQUIP		920	170	1,200	1,200
340 SPEC DEPT EXPENSE		102	1,643	200	200
346 TRANS TRAVEL EXP		430	466	500	500
348 TRANS OTHER		30		30	30
TOTAL SERVICES AND SUPPLIES		\$ 8,922	\$ 10,347	\$ 11,284	\$ 11,284
OTHER CHARGES					
467 TAXES & ASSMTS		\$ 859	\$	\$	\$
TOTAL OTHER CHARGES		\$ 859	\$	\$	\$
FIXED ASSETS					
510 EQUIPMENT		\$ 1,572	\$ 2,594	\$ 1,722	\$ 1,722
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 474	\$ 474
2	1 TYPEWRITERS, ELECTRIC			530	530
3	1 CALCULATOR, PRINTING			578	578
4	1 DESKS, STEEL, 60 X 30, EXEC.			140	140
5	1 ADDING MACHINE, 8 COL.			-0-	-0-
TOTAL FIXED ASSETS		\$ 1,572	\$ 2,594	\$ 1,722	\$ 1,722
TOTAL DEPARTMENT 4620		\$ 241,671	\$ 269,220	\$ 302,564	\$ 302,564

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4700 C.A.O. UNIFIED SAN DIEGO CO CIVIL DEFENSE & DISASTER ORGANIZATION

EXPENDITURES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 124,343	\$ 141,558	\$ 133,893	\$ 133,893
102 SAL & WAGE NON PM		7,998	1,817		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 132,341	\$ 143,375	\$ 133,893	\$ 133,893
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$ 6,860	\$ 7,440	\$ 5,997	\$ 5,997
225 FOOD		630	777	705	705
230 HOUSEHOLD EXPENSE		42	18		
280 MAINT EQUIP AUTO		51			
285 MNT EQ OFFICE & O		935	918	1,400	1,400
290 MNT STR IMP & GRN		5			
300 MEMBERSHIPS		105	110	119	119
310 OFFICE EXPENSE		7,291	7,932	9,245	9,245
315 PROF & SPEC SERV		715	844	600	600
325 RENT STR IMP GRND		12,900	13,500	16,860	16,860
330 RENT LEASE EQUIP		982	53		
340 SPEC DEPT EXPENSE		3,158	2,984	2,000	2,000
346 TRANS TRAVEL EXP		1,877	1,336	2,805	2,805
348 TRANS OTHER		48	57	50	50
350 UTILITIES		1,067	1,026	1,120	1,120
TOTAL SERVICES AND SUPPLIES		\$ 36,666	\$ 36,995	\$ 40,901	\$ 40,901
FIXED ASSETS					
510 EQUIPMENT		\$ 7,582	\$ 2,450	\$ 2,525	\$ 2,525
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 500	\$ 500
2	1	PROJECTOR, 16MM, SOUND		850	850
3	1	TRAINING AID		175	175
4	LOT	SURPLUS PROPERTY		1,000	1,000
530	STRUCT & IMPVMTS		\$ 358	\$ 12,000	\$ 12,000
S01 STORAGE BUILDINGS -3-					
TOTAL FIXED ASSETS		\$ 12,768	\$ 2,808	\$ 12,000	\$ 12,000
TOTAL DEPARTMENT 4700		\$ 181,775	\$ 183,178	\$ 189,319	\$ 189,319

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - FISH & GAME-1210

FUNCTION - PUBLIC PROTECTION

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4800 FISH AND GAME COMMISSION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
290 MNT STR IMP & GRN		\$ 59	\$ 401	\$ 500	\$ 500
310 OFFICE EXPENSE		16			
346 TRANS TRAVEL EXP				100	100
TOTAL SERVICES AND SUPPLIES		\$ 75	\$ 401	\$ 600	\$ 600
OTHER CHARGES					
453 CONTR OTHER AGENC		\$ 7,430	\$ 6,375	\$ 13,200	\$ 13,200
TOTAL OTHER CHARGES		\$ 7,430	\$ 6,375	\$ 13,200	\$ 13,200
FIXED ASSETS					
510 EQUIPMENT		\$ 4,396	\$	\$	\$
TOTAL FIXED ASSETS		\$ 4,396	\$	\$	\$
TOTAL DEPARTMENT 4800		\$ 11,901	\$ 6,776	\$ 13,800	\$ 13,800

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC PROTECTION

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 4900 PLANNING DEPARTMENT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 1,012,192	\$ 1,398,605	\$ 1,931,479	\$ 1,985,485
102 SAL & WAGE NON PM		77,759	100,968	98,665	98,665
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,089,951	\$ 1,499,573	\$ 2,030,144	\$ 2,084,150
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$ 5	\$	\$	\$
285 MNT EQ OFFICE & O		734	1,769	1,500	1,500
300 MEMBERSHIPS		174	174	320	320
310 OFFICE EXPENSE		48,076	77,145	88,260	88,260
315 PROF & SPEC SERV		3,577	3,750		
320 PUBL & LEGAL NOTE		3,759	2,733	3,800	3,800
330 RENT LEASE EQUIP		19,566	38,268	48,840	48,840
335 SMALL TOOLS & INS			47		
340 SPEC DEPT EXPENSE		161,900	178,196	709,694	743,700
346 TRANS TRAVEL EXP		7,614	8,487		
347 TRANS EMP AUTO		2,163	2,467	3,335	3,335
348 TRANS OTHER			143		
TOTAL SERVICES AND SUPPLIES		\$ 247,568	\$ 313,179	\$ 855,749	\$ 889,755
FIXED ASSETS					
510 EQUIPMENT		\$ 13,670	\$ 29,528	\$ 33,871	\$ 33,871
NO. QUAN. DESCRIPTION					
1 LOT MINOR EQUIPMENT				\$ 7,566	\$ 7,566
2 1 AUTOMATIC FOLDING MACHINE				2,625	2,625
3 20 DESKS, EXEC. 60 X 30				2,100	2,100
4 12 DESKS, TYPE. 60 X 30				1,600	1,600
5 1 DESKS, EXEC. WOOD				190	190
6 8 DRAFTING, TABLE				950	950
7 9 TYPEWRITERS, ELEC.				3,240	3,240
8 1 MAP-O-GRAPH TABLE				240	240
9 1 PHOTO-TYPOSITOR, WITH ACC.				-0-	-0-
10 1 VACUUM FRAME, 96 X 60				2,400	2,400
11 1 XENON LAMP, 8,000 WATT				1,700	1,700
12 1 PLATE WHIRLER, 90 X 84				2,000	2,000
13 2 LIGHT TABLES				920	920
14 1 TRAC DRAFTER				250	250
15 1 CAMERA, 35 MM.				500	500
16 1 STAT MAKER				950	950
17 1 SLIDE PROJECTOR AND SCREEN				225	225
18 2 MAP FILES, FLAT				920	920
19 1 PLANIMETER				125	125
20 2 TAPE RECORDER WITH ACC.				400	400
21 1 MICROFILM READER				250	250
22 1 MICROFILM READER-PRINTER				1,525	1,525
23 LOT DARKROOM EQUIPMENT				1,890	1,890
24 1 TRANSLUCENT MAKER				305	305
25 1 CALCULATOR				1,000	1,000
TOTAL FIXED ASSETS		\$ 13,670	\$ 29,528	\$ 33,871	\$ 33,871
TOTAL DEPARTMENT 4900		\$ 1,351,189	\$ 1,842,280	\$ 2,919,764	\$ 3,007,776

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - ROAD-1130

FUNCTION - ROADS

ACTIVITY - ROAD CONST & MAINT

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 4,779,550	\$ 4,840,844	\$ 5,596,098	\$ 5,527,092
102	SAL & WAGE NON PM	282,984	292,500	426,852	426,852
160	RETIREMENT CERS	432,452	435,880	506,271	506,271
165	RETIREMENT OASDI	164,063	168,971	205,452	205,452
170	EMP GROUP INS	64,471	66,889	82,339	82,339
175	EMP. COMP. INS.		28,388	23,227	23,227
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 5,723,520	\$ 5,833,472	\$ 6,840,239	\$ 6,771,233
SERVICES AND SUPPLIES					
285	MNT EQ OFFICE & O	\$	\$ 12	\$	\$
340	SPEC DEPT EXPENSE	6,622,779	5,785,766	10,412,193	10,412,193
TOTAL SERVICES AND SUPPLIES		\$ 6,622,779	\$ 5,785,778	\$ 10,412,193	\$ 10,412,193
OTHER CHARGES					
453	CONTR OTHER AGENC	\$ 48,505	\$ 143,144	\$ 255,510	\$ 255,510
462	JUDGMENTS	2,500			
465	RIGHT OF WAYS	17,004	8,483		
466	RIGHT OF WAYS	913,237	1,128,410	2,503,425	2,503,425
467	TAXES & ASSMTS	4,772	8,037		
TOTAL OTHER CHARGES		\$ 986,018	\$ 1,288,074	\$ 2,758,935	\$ 2,758,935
FIXED ASSETS					
510	EQUIPMENT	\$ 36,172	\$ 33,663	\$ 78,100	\$ 78,100
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 4,695	\$ 4,695
2	LOT LABORATORY EQUIPMENT			2,655	2,655
3	LOT FIELD RADIO EQUIPMENT			16,100	16,100
4	LOT FIELD EQUIPMENT AND FURNISHINGS			6,000	6,000
5	5 DESK, STEEL			915	915
6	2 TYPEWRITER, ELECTRIC, STANDARD			1,120	1,120
7	3 ADDING MACHINE			1,000	1,000
8	2 GENERATOR, 3000-WATT			4,700	4,700
9	LOT VIDEO TAPE EQUIPMENT			4,200	4,200
10	1 FILM PROJECTOR, 35 MM., W/REMOTE			250	250
11	1 CAMERA, 35 MM W/ATTACHMENTS			400	400
12	1 MAP FILE, PLANHOLD 12 POS. OR EQ			160	160
13	4 CALCULATOR			2,200	2,200
14	1 PAPER DRILL, 3-SPINDLE			2,205	2,205
15	1 WHITE PRINTER			1,500	1,500
16	3 OPTICAL MEASURING DEVICE, ELECTR			30,000	30,000
520	LAND	\$ 67,166	\$ 1,365	\$ 200,000	\$ 200,000
530	STRUCT & IMPVMTS	\$ 78,885	\$ 15,585	\$ 40,900	\$ 40,900
TOTAL FIXED ASSETS					
3	PORTABLE LUBE UNITS FOR EACH DIV			\$ 5,400	\$ 5,400
6	WATER TANKS 10,000 GAL FOR VARIO			14,000	14,000
LOT	STATION YARD PAVING-VARIOUS ROAD			15,000	15,000
5	WATERMETERS, PRIBL, 2 1/2 - VAR			1,500	1,500
LOT	YARD LANDSCAPING - VARIOUS ROAD			5,000	5,000
TOTAL FIXED ASSETS		\$ 182,223	\$ 50,613	\$ 319,000	\$ 319,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600	COSTS APPLIED	\$ 4,095,942CR	\$ 2,382,512CR	\$ 2,835,866CR	\$ 2,835,866CR
605	REIMBSD PROJECTS	223,878CR	252,622CR	674,045CR	674,045CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 4,319,820CR	\$ 2,635,134CR	\$ 3,509,911CR	\$ 3,509,911CR
TOTAL DEPARTMENT 5050					
		\$ 9,194,720	\$ 10,322,803	\$ 16,820,456	\$ 16,751,450

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - HEALTH & SANITATION

ACTIVITY - HEALTH

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 2,531,205	\$ 2,738,232	\$ 3,467,931	\$ 3,467,931
102 SAL & WAGE NON PM		97,361	90,749	29,000	29,000
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 2,628,566	\$ 2,828,981	\$ 3,496,931	\$ 3,496,931
SERVICES AND SUPPLIES					
205 AGRICULTURAL		\$ 17,308	\$ 8,569	\$ 19,520	\$ 19,520
210 CLOTH & PERS SUPP		44	20	310	310
215 COMMUNICATIONS		319	289	505	505
230 HOUSEHOLD EXPENSE		6,389	6,888	12,050	12,050
280 MAINT EQUIP AUTO				50	50
285 MNT EQ OFFICE & D		7,836	4,822	4,902	4,902
295 MED DENTAL & LAB		107,509	104,474	118,813	118,813
300 MEMBERSHIPS		1,332	1,400	678	678
305 MISCL EXPENSE			9		
310 OFFICE EXPENSE		29,391	35,707	36,197	36,197
315 PROF & SPEC SERV		123,549	14,508	208,246	208,246
330 RENT LEASE EQUIP		12,280	10,928	11,500	11,500
335 SMALL TOOLS & INS		645	80	188	188
340 SPEC DEPT EXPENSE		3,080	10,808	4,150	4,150
346 TRANS TRAVEL EXP		4,489	3,430	4,000	4,000
347 TRANS EMP AUTO		98,911	91,522	111,200	111,200
348 TRANS OTHER		795	764	463	463
TOTAL SERVICES AND SUPPLIES		\$ 413,877	\$ 294,218	\$ 532,772	\$ 532,772
FIXED ASSETS					
510 EQUIPMENT		\$ 12,061	\$ 5,297	\$ 15,013	\$ 15,013
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 2,642	\$ 2,642
2	8	TYPEWRITERS, ELECTRIC 17IN		4,480	4,480
3	4	DESKS		620	620
4	1	READER-PRINTER, MICROFILM		3,000	3,000
5	2	MICROSCOPE		2,391	2,391
6	LOT	MISC. LAB EQUIPMENT		500	500
7	1	TABLE, EXAMINING		650	650
8	1	CENTRIFUGE		300	300
9	1	RESUSCITATOR, O2, SUCTION		430	430
TOTAL FIXED ASSETS		\$ 12,061	\$ 5,297	\$ 15,013	\$ 15,013
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 300CR	\$ 249CR	\$ 400CR	\$ 400CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 300CR	\$ 249CR	\$ 400CR	\$ 400CR
TOTAL DEPARTMENT 5100		\$ 3,054,204	\$ 3,128,247	\$ 4,044,316	\$ 4,044,316

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - HEALTH AND SANITATION

ACTIVITY - HEALTH

BUDGET UNIT - 5110 DEPARTMENT OF PUBLIC HEALTH - ALCOHOLISM DETOXIFICATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$	\$	\$ 201,110	\$ 201,110
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$	\$ 201,110	\$ 201,110
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$	\$	\$ 500	\$ 500
225	FOOD			51,100	51,100
230	HOUSEHOLD EXPENSE			7,300	7,300
285	MNT EQ OFFICE & O			500	500
295	MED DENTAL & LAB			16,000	16,000
310	OFFICE EXPENSE			5,000	5,000
315	PROF & SPEC SERV			12,000	12,000
335	SMALL TOOLS & INS			500	500
347	TRANS EMP AUTO			1,400	1,400
	TOTAL SERVICES AND SUPPLIES	\$	\$	\$ 94,300	\$ 94,300
FIXED ASSETS					
510	EQUIPMENT	\$	\$	\$ 37,171	\$ 37,171
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 12,045	\$ 12,045
2	3 TYPEWRITER, MANUAL 15IN			726	726
3	6 DESKS			900	900
4	2 TELEVISION			700	700
5	100 BEDS, PATIENT			15,000	15,000
6	6 DAVENPORT			1,800	1,800
7	1 SCALE, MEASURING			125	125
8	1 DISHWASHER, COMMERCIAL			500	500
9	1 FREEZER			1,300	1,300
10	1 REFRIGERATOR			1,025	1,025
11	1 RANGE, COOKING W/OVEN			2,250	2,250
12	1 DICTATING/TRANSCRIBING UNIT			800	800
13	1 VACUUM CLEANER, COMMERCIAL			-0-	-0-
	TOTAL FIXED ASSETS	\$	\$	\$ 37,171	\$ 37,171
	TOTAL DEPARTMENT 5110	\$	\$	\$ 332,581	\$ 332,581

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - HEALTH AND SANITATION

ACTIVITY - HEALTH

BUDGET UNIT - 5140 DEPARTMENT OF PUBLIC HEALTH, DRUG ABUSE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$	\$ 239,615	\$ 407,709	\$ 407,709
102 SAL & WAGE NON PM			7,886	9,125	9,125
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$ 247,501	\$ 416,834	\$ 416,834
SERVICES AND SUPPLIES					
230 HOUSEHOLD EXPENSE		\$	\$ 174	\$ 55	\$ 55
285 MNT EQ OFFICE & O			92	100	100
310 OFFICE EXPENSE			2,941	2,400	2,400
315 PROF & SPEC SERV			65,942	152,818	182,818
320 PUBL & LEGAL NOTE			25	255	255
340 SPEC DEPT EXPENSE			1,732	850	850
347 TRANS EMP AUTO			8,123	17,400	17,400
348 TRANS OTHER			10	8	8
TOTAL SERVICES AND SUPPLIES		\$	\$ 79,039	\$ 173,886	\$ 203,886
FIXED ASSETS					
510 EQUIPMENT		\$	\$ 6,669	\$ 4,307	\$ 4,307
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 724	\$ 724
2	1 TYPEWRITER, ELEC. 15 ELITE			560	560
3	1 TYPEWRITER, MANUAL 15 ELITE			242	242
4	12 DESKS			1,300	1,300
5	1 DICTATING & TRANSCRIBING MACHINE			457	457
6	1 PROJECTOR - OVERHEAD			255	255
7	1 CAMERA, 35MM & ACCESSORIES			444	444
8	1 ADDING & MULTIPLYING MACHINE			325	325
TOTAL FIXED ASSETS		\$	\$ 6,669	\$ 4,307	\$ 4,307
TOTAL DEPARTMENT 5140		\$	\$ 333,209	\$ 595,027	\$ 625,027

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - HEALTH AND SANITATION

ACTIVITY - HEALTH

BUDGET UNIT - 5150 DEPARTMENT OF PUBLIC HEALTH, AIR POLLUTION CONTROL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 108,827	\$ 171,156	\$ 289,714	\$ 289,714
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 108,827	\$ 171,156	\$ 289,714	\$ 289,714
SERVICES AND SUPPLIES					
210 CLOTH & PERS SUPP		\$	\$ 28	\$ 300	\$ 300
215 COMMUNICATIONS			600	600	600
285 MNT EQ OFFICE & O		1,498	1,878	3,000	3,000
295 MED DENTAL & LAB		1,096	1,786	3,900	3,900
300 MEMBERSHIPS		50	75	50	50
310 OFFICE EXPENSE		551	1,204	3,000	3,000
335 SMALL TOOLS & INS		113	153	1,000	1,000
340 SPEC DEPT EXPENSE		5,040	5,040	5,500	5,500
347 TRANS EMP AUTO		3,501	4,842	9,000	9,000
348 TRANS OTHER		24	23		
TOTAL SERVICES AND SUPPLIES		\$ 11,873	\$ 15,029	\$ 26,350	\$ 26,350
FIXED ASSETS					
510 EQUIPMENT		\$ 12,922	\$ 1,428	\$ 56,200	\$ 56,200
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 1,075	\$ 1,075
2	3	TYPEWRITER, ELECTRIC 16		1,680	1,680
3	6	DESKS, EXECUTIVE		840	840
4	1	DATA ACQUISITION SYSTEM		15,750	15,750
5	2	CARBON MONOXIDE ANALYZER		13,335	13,335
6	1	SULFUR DIOXIDE SO2 ANALYZER		6,300	6,300
7	2	WIND SPEED & DIRECTIONAL INSTRUM		1,470	1,470
8	1	DYNAMIC CALIB. INSTRU. W/COMPONE		1,050	1,050
9	2	A.I.S.I. AUTOSAMPLER		1,680	1,680
10	2	HYDROCARBON ANALYZERS		12,705	12,705
11	1	HIGH VOLUME SAMPLER		315	315
TOTAL FIXED ASSETS		\$ 12,922	\$ 1,428	\$ 56,200	\$ 56,200
TOTAL DEPARTMENT 5150		\$ 133,622	\$ 187,613	\$ 372,264	\$ 372,264

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - HEALTH & SANITATION

ACTIVITY - HEALTH

BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 154,398	\$ 173,593	\$ 269,237	\$ 269,237
102 SAL & WAGE NON PM		6,847	10,505		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 161,245	\$ 184,098	\$ 269,237	\$ 269,237
SERVICES AND SUPPLIES					
230 HOUSEHOLD EXPENSE		\$ 154	\$ 52	\$ 200	\$ 200
285 MNT EQ OFFICE & O		175	76	200	200
295 MED DENTAL & LAB		10,157	5,125	5,600	5,600
310 OFFICE EXPENSE		1,064	634	2,000	2,000
325 RENT STR IMP GRND		9,139	25,800	26,569	26,569
340 SPEC DEPT EXPENSE		16,241	16,647	17,000	17,000
347 TRANS EMP AUTO		493	543	600	600
348 TRANS OTHER		1			
TOTAL SERVICES AND SUPPLIES		\$ 37,424	\$ 48,877	\$ 52,169	\$ 52,169
FIXED ASSETS					
510 EQUIPMENT		\$ 3,040	\$	\$ 2,433	\$ 2,433
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 889	\$ 889
2	5	DESKS		740	740
3	2	TYPEWRITERS, MANUAL		484	484
4	1	DICTATING UNIT		320	320
TOTAL FIXED ASSETS		\$ 3,040	\$	\$ 2,433	\$ 2,433
TOTAL DEPARTMENT 5160		\$ 201,709	\$ 232,975	\$ 323,839	\$ 323,839

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - CRIPPLED CHILDREN SERV

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 272,133	\$ 310,034	\$ 377,286	\$ 377,286
102 SAL & WAGE NON PM		13,310	11,443		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 285,443	\$ 321,477	\$ 377,286	\$ 377,286
SERVICES AND SUPPLIES					
285 MNT EQ OFFICE & O		\$ 142	\$ 160	\$ 300	\$ 300
310 OFFICE EXPENSE		1,546	2,561	2,150	2,150
347 TRANS EMP AUTO		2,227	2,643	2,600	2,600
348 TRANS OTHER		250			
360 SUPPORT & CARE		828,564			
TOTAL SERVICES AND SUPPLIES		\$ 832,729	\$ 5,364	\$ 5,050	\$ 5,050
OTHER CHARGES					
440 SUPPORT & CARE		\$	\$ 921,451	\$ 995,000	\$ 995,000
TOTAL OTHER CHARGES		\$	\$ 921,451	\$ 995,000	\$ 995,000
TOTAL DEPARTMENT 5170		\$ 1,118,172	\$ 1,248,292	\$ 1,377,336	\$ 1,377,336

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - MEDICAL CONSULTATION

BUDGET UNIT - 5180 DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES

EXPENDITURES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 159,228	\$ 60,677	\$	\$
102 SAL & WAGE NON PM		1,063	1,162		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 160,291	\$ 61,839	\$	\$
SERVICES AND SUPPLIES					
285 MNT EQ OFFICE & O		\$ 112	\$ 11	\$	\$
295 MED DENTAL & LAB		21			
310 OFFICE EXPENSE		2,116	760		
347 TRANS EMP AUTO		506	89		
TOTAL SERVICES AND SUPPLIES		\$ 2,755	\$ 860	\$	\$
FIXED ASSETS					
510 EQUIPMENT		\$ 2,347	\$ 695	\$	\$
TOTAL FIXED ASSETS		\$ 2,347	\$ 695	\$	\$
TOTAL DEPARTMENT 5180		\$ 165,393	\$ 63,394	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - HEALTH & SANITATION

ACTIVITY - HEALTH

BUDGET UNIT - 5190 DEPARTMENT OF PUBLIC HEALTH MODEL CITIES - COMP HEALTH CARE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$	\$	\$ 45,000	\$ 45,000
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$	\$	\$ 45,000	\$ 45,000
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		\$	\$	\$ 600	\$ 600
310 OFFICE EXPENSE				1,790	1,790
315 PROF & SPEC SERV				93,146	93,146
330 RENT LEASE EQUIP				2,100	2,100
340 SPEC DEPT EXPENSE				361,864	361,864
347 TRANS EMP AUTO				2,500	2,500
TOTAL SERVICES AND SUPPLIES		\$	\$	\$ 462,000	\$ 462,000
FIXED ASSETS					
510 EQUIPMENT		\$	\$	\$ 3,000	\$ 3,000
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 1,035	\$ 1,035
2	5	DESKS		770	770
3	1	TYPEWRITER, ELECTRIC		510	510
4	1	RECORDER		100	100
5	1	CALCULATOR		385	385
6	1	TYPEWRITER, MANUAL		200	200
TOTAL FIXED ASSETS		\$	\$	\$ 3,000	\$ 3,000
TOTAL DEPARTMENT 5190		\$	\$	\$ 510,000	\$ 510,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - HEALTH & SANITATION

ACTIVITY - HEALTH

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 2,170,510	\$ 3,246,912	\$ 4,269,829	\$ 4,269,829
102 SAL & WAGE NON PM		59,052	25,845	104,317	104,317
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 2,229,562	\$ 3,272,757	\$ 4,374,146	\$ 4,374,146
SERVICES AND SUPPLIES					
210 CLOTH & PERS SUPP		\$ 3,589	\$ 4,248	\$ 6,200	\$ 6,200
215 COMMUNICATIONS		134			
230 HOUSEHOLD EXPENSE		559	641	3,720	3,720
285 MNT EQ OFFICE & O		699	246	800	800
295 MED DENTAL & LAB		1,082	674	1,800	1,800
300 MEMBERSHIPS		63	104	143	143
310 OFFICE EXPENSE		3,555	4,233	7,547	7,547
315 PROF & SPEC SERV		1,243,207	1,550,892	2,396,211	2,396,211
320 PUBL & LEGAL NOTE		194			
325 RENT STR IMP GRND		1,265	12,960	15,960	15,960
330 RENT LEASE EQUIP		530	2,347	8,028	8,028
335 SMALL TOOLS & INS		46			
340 SPEC DEPT EXPENSE		5,163	7,101	12,505	12,505
346 TRANS TRAVEL EXP		1,381	1,374	2,400	2,400
347 TRANS EMP AUTO		4,133	7,691	8,200	8,200
350 UTILITIES			466		
360 SUPPORT & CARE		3,062,283			
TOTAL SERVICES AND SUPPLIES		\$ 4,327,883	\$ 1,592,977	\$ 2,463,514	\$ 2,463,514
OTHER CHARGES					
440 SUPPORT & CARE		\$	\$ 2,663,422	\$ 516,480	\$ 516,480
TOTAL OTHER CHARGES		\$	\$ 2,663,422	\$ 516,480	\$ 516,480
FIXED ASSETS					
510 EQUIPMENT		\$ 14,952	\$ 18,705	\$ 15,168	\$ 15,168
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 5,224	\$ 5,224
2	8	DESK, 34X60 DOUBLE PEDESTAL		1,224	1,224
3	1	ELECTRO-STIMULATION		872	872
4	3	TYPEWRITER-MANUAL		726	726
5	2	ADD MACHINE, ELEC. W/AUTO MULTIP		900	900
6	1	STRETCHER, RECOVERY, W/ARM BOARD		360	360
7	1	EXAM TABLE, W/UPHOL ADJUSTABLE T		290	290
8	1	SETTEE		147	147
9	8	BEDS, ADJUSTABLE, W/SIDERAILS		3,120	3,120
10	1	REFRIGERATOR, NO FROST, 14 CU FT		350	350
11	1	ONE-WAY MIRROR, 5X7		500	500
12	5	DESK, 34X60 DOUBLE PEDESTAL		765	765
13	1	DESK, TYPEWRITER, 34 X 60 IN		170	170
14	1	DESK, 34 X 62 IN		-0-	-0-
15	1	TYPEWRITER, ELECTRIC		520	520
16	1	TYPEWRITER, MANUAL		-0-	-0-
17	2	SEWING MACHINE		-0-	-0-
18	1	KILN, ELEC W/PROMETER & ELEC		-0-	-0-
19	1	POTTER WHEEL, KICK TYPE		-0-	-0-
20	LOT	NEW ADOLCS & GROUP HOME SERV-VAR		-0-	-0-
TOTAL FIXED ASSETS		\$ 14,952	\$ 18,705	\$ 15,168	\$ 15,168
TOTAL DEPARTMENT 5200		\$ 6,572,397	\$ 7,547,861	\$ 7,369,308	\$ 7,369,308

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - HEALTH & SANITATION

ACTIVITY - SANITATION

BUDGET UNIT - 5480 DEPARTMENT OF SANITATION & FLOOD CONTROL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 1,616,719	\$ 1,559,932	\$ 2,028,663	\$ 2,028,663
102	SAL & WAGE NON PM	89,742	67,798	140,401	140,401
160	RETIREMENT CERS		136,274	185,828	185,828
165	RETIREMENT OASDI		56,106	79,340	79,340
170	EMP GROUP INS		21,895	33,730	33,730
175	EMP. COMP. INS.		8,969	8,460	8,460
190	SALARY SAVINGS			22,271CR	22,271CR
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,706,461	\$ 1,850,974	\$ 2,454,151	\$ 2,454,151
SERVICES AND SUPPLIES					
210	CLOTH & PERS SUPP	\$ 2,480	\$ 3,171	\$ 4,760	\$ 4,760
215	COMMUNICATIONS	5,481	6,825	10,600	10,600
225	FOOD	13			
230	HOUSEHOLD EXPENSE	413	584	900	900
280	MAINT EQUIP AUTO	25,391	23,186		
285	MNT EQ OFFICE & O	1,426	732	2,185	2,185
290	MNT STR IMP & GRN	132,471	113,088	147,600	147,600
295	MED DENTAL & LAB	1,977	1,813	1,700	1,700
300	MEMBERSHIPS	144	570	785	785
305	MISCL EXPENSE	184	14		
310	OFFICE EXPENSE	12,506	14,646	18,300	18,300
315	PROF & SPEC SERV	97,823	376,260	245,761	245,761
317	PROF&SPEC SERV-ID			1,500,170	1,142,570
320	PUBL & LEGAL NOTE		25		
330	RENT LEASE EQUIP	36,378	614,786	621,350	621,350
335	SMALL TOOLS & INS	5,246	4,369	6,750	6,750
340	SPEC DEPT EXPENSE	9,489	3,501	8,775	8,775
346	TRANS TRAVEL EXP	2,661	2,804	5,000	5,000
347	TRANS EMP AUTO	15,059	13,453	21,738	21,738
348	TRANS OTHER	548	880	2,450	2,450
350	UTILITIES	44,194	49,406	79,290	79,290
TOTAL SERVICES AND SUPPLIES		\$ 393,884	\$ 1,230,113	\$ 2,678,114	\$ 2,320,514
OTHER CHARGES					
453	CONTR OTHER AGENC	\$ 1,400,000	\$ 596,284	\$ 1,330,000	\$ 1,330,000
466	RIGHT OF WAYS				
TOTAL OTHER CHARGES		\$ 1,400,000	\$ 596,284	\$ 1,330,000	\$ 1,330,000
FIXED ASSETS					
510	EQUIPMENT	\$ 226,176	\$ 11,511	\$ 46,710	\$ 46,710
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 1,590	\$ 1,590
2	2	CALCULATOR, ELECTRONIC		1,940	1,940
3	17	WORK STATION		16,660	16,660
4	4	TYPEWRITER, ELECTRIC SPECIAL		2,025	2,025
5	2	TRANSCRIBER, DICTATION		450	450
6	6	DRAFTING STATION		5,100	5,100
7	1	LIGHT TABLE		-0-	-0-
8	1	CREDENZA, STEEL		-0-	-0-
9	5	GAUGE, RAIN, RECORDING		7,300	7,300
10	7	GAUGE, STREAM, RECORDING		3,750	3,750
11	1	FILE, PLAN, FLAT		250	250
12	1	PANTOGRAPH, PRECISION		200	200
13	1	KIT, REPAIR, BDT EQUIPMENT		700	700
14	1	SANDBLASTER, PORTABLE		350	350
15	1	GRINDER, ELECTRIC, PORTABLE		110	110
16	1	MICROSCOPE		175	175
17	7	DEMOLITION TOOL, PNEUMATIC		4,380	4,380
18	1	TAMPER, BACKFILL		570	570
19	1	DATA RECORDER		110	110
20	4	TANK, FUEL		1,050	1,050
21	1	READER-PRINTER		-0-	-0-
22	1	EDITOR, FILM		-0-	-0-
23	4	FILE, PLAN, VERTICAL		-0-	-0-
TOTAL FIXED ASSETS		\$ 226,176	\$ 11,511	\$ 46,710	\$ 46,710

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - HEALTH & SANITATION

ACTIVITY - SANITATION

BUDGET UNIT - 5480 DEPARTMENT OF SANITATION & FLOOD CONTROL - CONTINUED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 1,453,227CR	\$ 86,402CR	\$ 1,393,970CR	\$ 1,393,970CR
605 REIMBSD PROJECTS			596,284CR		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 1,453,227CR	\$ 682,686CR	\$ 1,393,970CR	\$ 1,393,970CR
TOTAL DEPARTMENT 5480		\$ 2,273,294	\$ 3,006,196	\$ 5,115,005	\$ 4,757,405

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE, ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 11,867,647	\$ 14,956,283	\$ 17,611,704	\$ 17,369,040
102	SAL & WAGE NON PM	78,192	63,386		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 11,945,839	\$ 15,019,669	\$ 17,611,704	\$ 17,369,040
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 151,884	\$ 176,572	\$ 193,100	\$ 193,100
243	INS WKMNS COMP	214	1,718	3,600	3,600
285	MNT EQ OFFICE & O	13,579	9,351	13,500	13,500
300	MEMBERSHIPS	820	750	820	820
305	MISCL EXPENSE		104		
310	OFFICE EXPENSE	132,156	164,679	170,000	170,000
315	PROF & SPEC SERV	313,186	300,540	379,731	379,731
330	RENT LEASE EQUIP	13,695	8,055	12,096	12,096
340	SPEC DEPT EXPENSE	446,829	1,891,450	2,549,894	2,549,894
346	TRANS TRAVEL EXP	9,684	9,487	7,300	7,300
347	TRANS EMP AUTO	407,346	567,731	580,000	580,000
348	TRANS OTHER	1,932	2,308	2,400	2,400
350	UTILITIES	51,541	48,981	65,600	65,600
360	SUPPORT & CARE	1,127,751			
TOTAL SERVICES AND SUPPLIES		\$ 2,670,617	\$ 3,181,726	\$ 3,978,041	\$ 3,978,041
FIXED ASSETS					
510	EQUIPMENT	\$ 88,515	\$ 52,887	\$ 119,230	\$ 119,230
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 57,872	\$ 57,872
2	189	DESK		26,990	26,990
3	8	TYPEWRITER, MANUAL		1,856	1,856
4	22	TYPEWRITER, ELECTRIC		11,750	11,750
5	1	STAPLER, ELECTRIC		150	150
6	1	DESCOLATOR		150	150
7	1	ACCOUNTING MACHINE		9,000	9,000
8	1	POSTAL METER, ELECTRIC		1,292	1,292
9	3	CITY-COUNTY MAP		450	450
10	2	TRAINING FILM		500	500
11	3	CALCULATOR		1,500	1,500
12	12	ADDING MACHINE		3,720	3,720
13	10	DICTATING MACHINE		4,000	4,000
14	2	FILE, MECHANIZED		-0-	-0-
TOTAL FIXED ASSETS		\$ 88,515	\$ 52,887	\$ 119,230	\$ 119,230
TOTAL DEPARTMENT 5500		\$ 14,704,971	\$ 18,254,282	\$ 21,708,975	\$ 21,466,311

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - ADMINISTRATION-ADOPTION

BUDGET UNIT - 5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 1,075,291	\$ 1,008,816	\$ 1,240,850	\$ 1,240,850
102 SAL & WAGE NON PM		775	1,358		
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 1,076,066	\$ 1,010,174	\$ 1,240,850	\$ 1,240,850
SERVICES AND SUPPLIES					
210 CLOTH & PERS SUPP		\$ 139	\$	\$ 300	\$ 300
215 COMMUNICATIONS		17,676	21,352	20,000	20,000
285 MNT EQ OFFICE & O		2,438	1,138	3,000	3,000
300 MEMBERSHIPS		25	25	25	25
310 OFFICE EXPENSE		7,689	4,813	5,000	5,000
315 PROF & SPEC SERV		1,400	603	12,500	12,500
320 PUBL & LEGAL NOTE		28	778	1,000	1,000
330 RENT LEASE EQUIP			411	900	900
340 SPEC DEPT EXPENSE		3,602	1,939	4,500	4,500
346 TRANS TRAVEL EXP		2,219	2,189	2,500	2,500
347 TRANS EMP AUTO		42,611	33,185	41,000	41,000
348 TRANS OTHER		352	58		
350 UTILITIES		5,601	19,145	22,000	22,000
360 SUPPORT & CARE		15,657			
TOTAL SERVICES AND SUPPLIES		\$ 99,437	\$ 85,636	\$ 112,725	\$ 112,725
OTHER CHARGES					
440 SUPPORT & CARE		\$	\$ 9,402	\$ 25,000	\$ 25,000
TOTAL OTHER CHARGES		\$	\$ 9,402	\$ 25,000	\$ 25,000
FIXED ASSETS					
510 EQUIPMENT		\$ 19,326	\$ 7,240	\$ 6,960	\$ 6,960
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 2,180	\$ 2,180
2	6	DICTATING MACHINE		1,920	1,920
3	1	ADDRESSING MACHINE		700	700
4	4	TYPEWRITER, ELECTRIC		2,160	2,160
TOTAL FIXED ASSETS		\$ 19,326	\$ 7,240	\$ 6,960	\$ 6,960
TOTAL DEPARTMENT 5509		\$ 1,194,829	\$ 1,112,452	\$ 1,385,535	\$ 1,385,535

COUNTY OF SAN DIEGO - FINAL BUDGET
 1971-1972
 BUDGET UNIT - EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 5600 DEPARTMENT OF PUBLIC WELFARE, GENERAL RELIEF

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
360 SUPPORT & CARE		\$ 1,364,712	\$	\$	\$
TOTAL SERVICES AND SUPPLIES		\$ 1,364,712	\$	\$	\$
OTHER CHARGES					
440 SUPPORT & CARE		\$	\$ 1,849,550	\$ 2,810,460	\$ 2,100,000
TOTAL OTHER CHARGES		\$	\$ 1,849,550	\$ 2,810,460	\$ 2,100,000
TOTAL DEPARTMENT 5600		\$ 1,364,712	\$ 1,849,550	\$ 2,810,460	\$ 2,100,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - AID TO AGED

BUDGET UNIT - 5701 DEPARTMENT OF PUBLIC WELFARE, OLD AGE SECURITY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
360 SUPPORT & CARE		\$ 19,901,508	\$	\$	\$
TOTAL SERVICES AND SUPPLIES		\$ 19,901,508	\$	\$	\$
OTHER CHARGES					
440 SUPPORT & CARE		\$	\$ 20,565,663	\$ 22,237,824	\$ 22,237,824
TOTAL OTHER CHARGES		\$	\$ 20,565,663	\$ 22,237,824	\$ 22,237,824
TOTAL DEPARTMENT 5701		\$ 19,901,508	\$ 20,565,663	\$ 22,237,824	\$ 22,237,824

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - AID TO BLIND

BUDGET UNIT - 5702 DEPARTMENT OF PUBLIC WELFARE, AID TO BLIND

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
360 SUPPORT & CARE		\$ 1,456,382	\$	\$	\$
TOTAL SERVICES AND SUPPLIES		\$ 1,456,382	\$	\$	\$
OTHER CHARGES					
440 SUPPORT & CARE		\$	\$ 1,565,575	\$ 1,709,544	\$ 1,709,544
TOTAL OTHER CHARGES		\$	\$ 1,565,575	\$ 1,709,544	\$ 1,709,544
TOTAL DEPARTMENT 5702		\$ 1,456,382	\$ 1,565,575	\$ 1,709,544	\$ 1,709,544

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - AID TO FAMILY DEP CHILD

BUDGET UNIT - 5704 DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-FAMILY GROUP

EXPENDITURES

APPROPRIATIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
360	SUPPORT & CARE	\$ 28,630,894	\$	\$	\$
TOTAL SERVICES AND SUPPLIES		\$ 28,630,894	\$	\$	\$
OTHER CHARGES					
440	SUPPORT & CARE	\$	\$ 41,803,468	\$ 49,177,400	\$ 56,537,589
P01	AFDC BASIC			\$ 49,102,400	\$ 56,462,589
P02	EMERGENCY SPECIAL NEEDS			75,000	75,000
P03	SPECIAL CLOTHING			-0-	-0-
TOTAL OTHER CHARGES		\$	\$ 41,803,468	\$ 49,177,400	\$ 56,537,589
TOTAL DEPARTMENT 5704		\$ 28,630,894	\$ 41,803,468	\$ 49,177,400	\$ 56,537,589

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - A.N.C. BOARD HOME & INST

BUDGET UNIT - 5705 DEPT OF PUB WEL, AID TO FAMILIES WITH DEP CHILD-BOARD HOME INST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
360 SUPPORT & CARE		\$ 2,912,675	\$	\$	\$
TOTAL SERVICES AND SUPPLIES		\$ 2,912,675	\$	\$	\$
OTHER CHARGES					
440 SUPPORT & CARE		\$	\$ 3,173,035	\$ 3,552,600	\$ 3,552,600
TOTAL OTHER CHARGES		\$	\$ 3,173,035	\$ 3,552,600	\$ 3,552,600
TOTAL DEPARTMENT 5705		\$ 2,912,675	\$ 3,173,035	\$ 3,552,600	\$ 3,552,600

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - AID TO DISABLED

BUDGET UNIT - 5706 DEPARTMENT OF PUBLIC WELFARE, AID TO DISABLED

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
360 SUPPORT & CARE		\$ 11,779,899	\$	\$	\$
TOTAL SERVICES AND SUPPLIES		\$ 11,779,899	\$	\$	\$
OTHER CHARGES					
440 SUPPORT & CARE		\$	\$ 13,151,954	\$ 14,909,400	\$ 14,909,400
TOTAL OTHER CHARGES		\$	\$ 13,151,954	\$ 14,909,400	\$ 14,909,400
TOTAL DEPARTMENT 5706		\$ 11,779,899	\$ 13,151,954	\$ 14,909,400	\$ 14,909,400

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - SPECIAL SHELTER

BUDGET UNIT - 5707 DEPARTMENT OF PUBLIC WELFARE, SPECIAL SHELTER FUNDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES				\$ 157,000	\$ 157,000
440 SUPPORT & CARE		\$	\$	\$ 157,000	\$ 157,000
TOTAL OTHER CHARGES		\$	\$	\$ 157,000	\$ 157,000
TOTAL DEPARTMENT 5707		\$	\$	\$ 157,000	\$ 157,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 5900 SUNDRY CHARITIES AND CORRECTIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
453 CONTR OTHER AGENC		\$ 10,500	\$ 13,550	\$	\$
TOTAL OTHER CHARGES		\$ 10,500	\$ 13,550	\$	\$
TOTAL DEPARTMENT 5900		\$ 10,500	\$ 13,550	\$	\$

COUNTY OF SAN DIEGO - FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6000 DEPT OF MEDICAL INST, ADMIN, & GENERAL SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 689,609	\$ 854,504	\$ 1,050,027	\$ 980,027
102	SAL & WAGE NON PM	15,741	11,828	66,876	66,876
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 705,350	\$ 866,332	\$ 1,116,903	\$ 1,046,903
SERVICES AND SUPPLIES					
210	CLOTH & PERS SUPP	\$ 1,719	\$ 2,317	\$ 2,857	\$ 2,857
215	COMMUNICATIONS	25,504	27,254	34,152	34,152
225	FOOD	1,092	1,737	2,052	2,052
230	HOUSEHOLD EXPENSE	14,241	12,623	15,304	15,304
285	MNT EQ OFFICE & O	4,312	2,460	3,980	3,980
290	MNT STR IMP & GRN	15,176	12,817	16,466	16,466
295	MED DENTAL & LAB	7,197	156,948	215,283	215,283
300	MEMBERSHIPS	140	215	215	215
310	OFFICE EXPENSE	6,913	12,682	14,678	14,678
315	PROF & SPEC SERV	109,010	68,314	88,282	88,282
325	RENT STR IMP GRND			3,000	3,000
330	RENT LEASE EQUIP	2,991	4,500	6,186	6,186
335	SMALL TOOLS & INS	70	2,105	285	285
340	SPEC DEPT EXPENSE	4,560	3,810	4,596	4,596
346	TRANS TRAVEL EXP	307	511	1,845	1,845
347	TRANS EMP AUTO	3,724	2,371	3,345	3,345
348	TRANS OTHER		20	40	40
350	UTILITIES	56,090	49,001	60,547	60,547
360	SUPPORT & CARE	4,725,625			
	TOTAL SERVICES AND SUPPLIES	\$ 4,978,671	\$ 359,685	\$ 473,113	\$ 473,113
OTHER CHARGES					
440	SUPPORT & CARE	\$	\$ 4,434,264	\$ 7,892,879	\$ 7,892,879
453	CONTR OTHER AGENC	7,514,491	7,724,484	7,967,241	7,967,241
	TOTAL OTHER CHARGES	\$ 7,514,491	\$ 12,158,748	\$ 15,860,120	\$ 15,860,120
FIXED ASSETS					
510	EQUIPMENT	\$ 5,439	\$ 3,456	\$ 4,200	\$ 4,200
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIPMENT		\$ 354	\$ 354
2	2	TYPEWRITER, ELECTRIC		1,030	1,030
3	1	TYPEWRITER, MANUAL		232	232
4	1	COLLATOR		200	200
5	1	LAWN MOWER, POWER		452	452
6	1	VACUUM YARD SWEEPER, POWER		250	250
7	1	DESK, TYPEWRITER		182	182
8	1	TABLET - CAPSULE COUNTER		1,500	1,500
		TOTAL FIXED ASSETS	\$ 5,439	\$ 3,456	\$ 4,200
		TOTAL DEPARTMENT 6000	\$ 13,203,951	\$ 13,388,221	\$ 17,454,336

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S. D. CO - UNIV. HOSP.

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 959,680	\$ 891,780	\$ 913,914	\$ 913,914
102 SAL & WAGE NON PM				25,155	25,155
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 959,680	\$ 891,780	\$ 939,069	\$ 939,069
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
605 REIMBSD PROJECTS		\$ 1,090,329CR	\$ 1,015,737CR	\$ 1,065,596CR	\$ 1,065,596CR
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 1,090,329CR	\$ 1,015,737CR	\$ 1,065,596CR	\$ 1,065,596CR
TOTAL DEPARTMENT 6100		\$ 130,649CR	\$ 123,957CR	\$ 126,527CR	\$ 126,527CR

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, EDGEWOOD GERIATRIC HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 2,204,275	\$ 2,460,303	\$ 2,547,277	\$ 2,547,277
102	SAL & WAGE NON PM	3,563		55,122	55,122
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 2,207,838	\$ 2,460,303	\$ 2,602,399	\$ 2,602,399
SERVICES AND SUPPLIES					
210	CLOTH & PERS SUPP	\$ 4,814	\$ 4,076	\$ 7,524	\$ 7,524
215	COMMUNICATIONS	7,501	7,104	7,718	7,718
225	FOOD	131,180	130,448	149,636	149,636
230	HOUSEHOLD EXPENSE	31,234	28,311	34,540	34,540
285	MNT EQ OFFICE & O	3,317	3,536	6,080	6,080
290	MNT STR IMP & GRN	23,444	21,529	22,025	22,025
295	MED DENTAL & LAB	81,638	32,329	12,050	12,050
310	OFFICE EXPENSE	3,457	3,749	3,906	3,906
315	PROF & SPEC SERV	23,250	16,180	26,366	26,366
330	RENT LEASE EQUIP	2,136	1,553	1,212	1,212
335	SMALL TOOLS & INS	548	642	415	415
340	SPEC DEPT EXPENSE	256	2,739	2,942	2,942
346	TRANS TRAVEL EXP	302	422	1,000	1,000
347	TRANS EMP AUTO	150	340	252	252
350	UTILITIES	30,467	30,920	33,560	33,560
360	SUPPORT & CARE	1,320			
TOTAL SERVICES AND SUPPLIES		\$ 345,014	\$ 283,878	\$ 309,226	\$ 309,226
OTHER CHARGES					
440	SUPPORT & CARE	\$	\$ 1,934	\$ 2,640	\$ 2,640
TOTAL OTHER CHARGES		\$	\$ 1,934	\$ 2,640	\$ 2,640
FIXED ASSETS					
510	EQUIPMENT	\$ 6,365	\$ 7,195	\$ 17,213	\$ 17,213
NO. QUAN. DESCRIPTION					
1	LOT			\$ 7,253	\$ 7,253
2	1	MINOR EQUIPMENT		260	260
3	3	CABINET, STORAGE		630	630
4	2	RACK, MULTI-PURPOSE, WITH CASTER		380	380
5	1	LOCKER, STORAGE, W/O LOCKS		1,350	1,350
6	1	CUTTER, FOOD, MECHANICAL		720	720
7	1	SAW, BAND, 14, METAL CUTTING		960	960
8	1	MACHINE, PORTABLE, SPRAY CLEANIN		280	280
9	1	FAN, EXHAUST		800	800
10	2	MACHINE, DICTATING/TRANSCRIBING,		980	980
11	5	TABLE, STAINLESS STEEL, 24 X 48		215	215
12	1	TABLE, STAINLESS STEEL, 24 X 60		400	400
13	3	TABLE, STEEL, FORMICA TOP, 60 X		550	550
14	2	PATIENT LIFTER, MECHANICAL		1,860	1,860
15	6	BEDS, HI-LO, WITH SIDE RAILS		575	575
16	1	POWER SWEEPER, PUSH TYPE, 6 H.P.		-0-	-0-
17	13	DESK, DOUBLE PEDESTAL		-0-	-0-
18	1	PROJECTOR, MOVIE, 16MM, SOUND		-0-	-0-
19	1	MACHINE, FLOOR POLISHING, 22		-0-	-0-
TOTAL FIXED ASSETS		\$ 6,365	\$ 7,195	\$ 17,213	\$ 17,213
TOTAL DEPARTMENT 6500		\$ 2,559,217	\$ 2,753,310	\$ 2,931,478	\$ 2,931,478

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 6600 PROBATION DEPARTMENT, MAINTENANCE OF WARDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
225 FOOD		\$	\$	\$	\$
295 MED DENTAL & LAB		868	1,848	900	900
315 PROF & SPEC SERV		14,402	8,203	10,500	10,500
346 TRANS TRAVEL EXP		968	1,321	1,200	1,200
348 TRANS OTHER		24,079	26,249	29,000	29,000
360 SUPPORT & CARE		928,877			
TOTAL SERVICES AND SUPPLIES		\$ 969,194	\$ 37,623	\$ 41,600	\$ 41,600
OTHER CHARGES					
440 SUPPORT & CARE		\$	\$ 820,159	\$ 1,101,234	\$ 1,101,234
TOTAL OTHER CHARGES		\$	\$ 820,159	\$ 1,101,234	\$ 1,101,234
TOTAL DEPARTMENT 6600		\$ 969,194	\$ 857,782	\$ 1,142,834	\$ 1,142,834

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - PUBLIC ASSISTANCE

ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 6800 VETERANS SERVICE OFFICER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 96,445	\$ 104,276	\$ 122,215	\$ 122,215
102	SAL & WAGE NON PM	1,746	3,163	2,000	2,000
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 98,191	\$ 107,439	\$ 124,215	\$ 124,215
SERVICES AND SUPPLIES					
285	MNT EQ OFFICE & O	\$ 65	\$ 60	\$ 150	\$ 150
300	MEMBERSHIPS	25	25	25	25
310	OFFICE EXPENSE	1,197	1,365	1,500	1,500
346	TRANS TRAVEL EXP	490	717	1,100	1,100
347	TRANS EMP AUTO		227	1,000	1,000
348	TRANS OTHER		2		
TOTAL SERVICES AND SUPPLIES		\$ 1,777	\$ 2,396	\$ 3,775	\$ 3,775
FIXED ASSETS					
510	EQUIPMENT	\$ 676	\$ 132	\$ 586	\$ 586
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 586	\$ 586
2	8 DESK MICROFILM VIEWERS			-0-	-0-
3	1 READER PRINTER-MICROFILM			-0-	-0-
TOTAL FIXED ASSETS		\$ 676	\$ 132	\$ 586	\$ 586
TOTAL DEPARTMENT 6800		\$ 100,644	\$ 109,967	\$ 128,576	\$ 128,576

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - EDUCATION

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7000 DEPARTMENT OF EDUCATION, BOARD OF EDUCATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101 SAL & WAGE PERM		\$ 6,000	\$	\$	\$
TOTAL SALARIES AND EMPLOYEE BENEFITS		\$ 6,000	\$	\$	\$
SERVICES AND SUPPLIES					
300 MEMBERSHIPS		\$ 220	\$	\$	\$
310 OFFICE EXPENSE		122			
346 TRANS TRAVEL EXP		2,138			
TOTAL SERVICES AND SUPPLIES		\$ 2,480	\$	\$	\$
TOTAL DEPARTMENT 7000		\$ 8,480	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - EDUCATION

ACTIVITY - SCHOOL ADMINISTRATION

BUDGET UNIT - 7020 DEPARTMENT OF EDUCATION, ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 497,783	\$	\$	\$
102	SAL & WAGE NON PM	9,366			
160	RETIREMENT CERS	1,653			
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 508,802	\$	\$	\$
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 43,713	\$	\$	\$
285	MNT EQ OFFICE & O	1,979			
310	OFFICE EXPENSE	38,098			
315	PROF & SPEC SERV	5			
320	PUBL & LEGAL NOTE	42			
330	RENT LEASE EQUIP	69,000			
340	SPEC DEPT EXPENSE	102			
346	TRANS TRAVEL EXP	4,884			
347	TRANS EMP AUTO	507			
348	TRANS OTHER	1			
350	UTILITIES	23,442			
	TOTAL SERVICES AND SUPPLIES	\$ 181,773	\$	\$	\$
FIXED ASSETS					
510	EQUIPMENT	\$ 4,613	\$	\$	\$
	TOTAL FIXED ASSETS	\$ 4,613	\$	\$	\$
	TOTAL DEPARTMENT 7020	\$ 695,188	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6
FUND - COUNTY LIBRARY-1220

FUNCTION - EDUCATION

ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 7150 COUNTY LIBRARY

SUB OBJECT ACCDUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 518,305	\$ 628,582	\$ 857,041	\$ 857,041
102	SAL & WAGE NON PM	48,384	65,057	38,664	38,664
160	RETIREMENT CERS	43,209	52,084	65,399	65,399
165	RETIREMENT OASDI	24,325	31,225	45,707	45,707
170	EMP GROUP INS	7,294	13,883	19,859	19,859
175	EMP. COMP. INS.		1,448	2,052	2,052
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 641,517	\$ 792,279	\$ 1,028,722	\$ 1,028,722
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 3,944	\$ 4,166	\$ 4,850	\$ 4,850
230	HOUSEHOLD EXPENSE	94,778	109,170	127,940	127,940
242	INS IND & BLN BND	78	78	88	88
243	INS WKMNS COMP	210			
244	INS COUNTY PROP	364	366	367	367
245	INS PUB LIABILITY	1,916	3,945	4,406	4,406
280	MAINT EQUIP AUTO	6,460	1,982	3,200	3,200
285	MNT EQ OFFICE & O	2,980	3,219	4,000	4,000
290	MNT STR IMP & GRN	6,757	427	200	200
300	MEMBERSHIPS	33	13	25	25
305	MISCL EXPENSE	249	194	200	200
310	OFFICE EXPENSE	30,450	53,716	63,000	63,000
315	PROF & SPEC SERV	58,827	25,000	44,770	44,770
325	RENT STR IMP GRND	129,895	122,028	127,425	127,425
330	RENT LEASE EQUIP		325	840	840
335	SMALL TOOLS & INS	42	174	400	400
340	SPEC DEPT EXPENSE	204,230	260,545	485,260	385,260
346	TRANS TRAVEL EXP	663	298	1,311	1,311
347	TRANS EMP AUTO	2,968	3,750	3,000	3,000
350	UTILITIES	31,590	33,321	38,140	38,140
	TOTAL SERVICES AND SUPPLIES	\$ 576,434	\$ 622,717	\$ 909,422	\$ 809,422
OTHER CHARGES					
462	JUDGMENTS		\$ 43	\$ 100	\$ 100
467	TAXES & ASSMTS	\$ 1,175	655	1,000	1,000
	TOTAL OTHER CHARGES	\$ 1,175	\$ 698	\$ 1,100	\$ 1,100
FIXED ASSETS					
510	EQUIPMENT	\$ 13,064	\$ 11,815	\$ 27,227	\$ 27,227
NO. QUAN. DESCRIPTION					
1	LOT	MINOR EQUIP.		\$ 10,685	\$ 10,685
2	5	DESK, WOOD		700	700
3	4	DESK, WOOD		560	560
4	1	DESK, STEEL, TYPE.		160	160
5	1	TYPEWRITER, ELEC. 13		540	540
6	5	TYPEWRITER, MAN. 13		1,160	1,160
7	1	CARD, CATALOG, 30 DR.		515	515
8	1	CARD, CATALOG, 18 DR.		195	195
9	1	CARD, CATALOG, 10 DR.		147	147
10	2	CARD, CATALOG, 6 DR.		196	196
11	2	ADDING MACHINE		540	540
12	1	DEPRESSIBLE BK. TRK.		-0-	-0-
13	8	MICROFILMER, /CHARGING SYSTEM		6,096	6,096
14	1	READER, MICROFILM, MOTORIZED, W/		1,295	1,295
15	1	MICROFILM PRINTER UNIT, BASE, 11		1,550	1,550
16	1	MICROFICHE READER		190	190
17	1	DUPLICATOR/PRINTER/W-CABINET		1,083	1,083
18	1	STENCIL DUPLICATING UNIT		-0-	-0-
19	1	16MM PROJECTOR		550	550
20	1	CASSETTE PLAYER-RECORDER		150	150
21	1	FILMSTRIP PROJECTORS		325	325
22	1	SLIDE PROJECTOR		225	225
23	1	35MM CAMERA		-0-	-0-
24	1	TURNTABLE, RECORD		115	115
25	2	8 BLACK & WHITE MONITOR		-0-	-0-

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - COUNTY LIBRARY-1220

FUNCTION - EDUCATION
 BUDGET UNIT - 7150 COUNTY LIBRARY - CONTINUED

ACTIVITY - LIBRARY SERVICES

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
FIXED ASSETS - CONTINUED					
NO. QUAN. DESCRIPTION					
26	3 23 COLOR MONITOR			\$ -0-	\$ -0-
27	1 SPECIAL EFFECTS GENERATOR			-0-	-0-
28	3 VIDEO TAPE RECORDER			-0-	-0-
29	2 VIDEO CAMERA			-0-	-0-
30	2 CAMERA VIEWFINDER			-0-	-0-
31	2 ZOOM LENSE			-0-	-0-
32	2 DOLLY TRIPODS			-0-	-0-
33	1 EXTERNAL SYNG. GENERATOR			-0-	-0-
34	1 VTR CONSOLE			-0-	-0-
35	1 VTR MICROPHONE MIXER			-0-	-0-
36	1 MINI-BOOKMOBILE			-0-	-0-
37	1 DRY MOUNT PRESS			250	250
TOTAL FIXED ASSETS		\$ 13,064	\$ 11,815	\$ 27,227	\$ 27,227
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 65CR	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 65CR	\$	\$	\$
TOTAL DEPARTMENT 7150		\$ 1,232,125	\$ 1,427,509	\$ 1,966,471	\$ 1,866,471

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - EDUCATION
 BUDGET UNIT - 7200 FARM ADVISOR

ACTIVITY - AGRICULTURAL EDUCATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 55,299	\$ 56,863	\$ 62,213	\$ 62,213
102	SAL & WAGE NON PM			1,702	1,702
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 55,299	\$ 56,863	\$ 63,915	\$ 63,915
SERVICES AND SUPPLIES					
215	COMMUNICATIONS	\$ 2	\$	\$	\$
285	MNT EQ OFFICE & O	660	518	850	850
295	MED DENTAL & LAB	105	10	50	50
310	OFFICE EXPENSE	3,161	3,872	3,100	3,100
335	SMALL TOOLS & INS	61	60	75	75
340	SPEC DEPT EXPENSE	1,492	1,426	1,350	1,350
346	TRANS TRAVEL EXP	2,084	1,569	2,000	2,000
347	TRANS EMP AUTO	218	382	600	600
348	TRANS OTHER	55	44	60	60
	TOTAL SERVICES AND SUPPLIES	\$ 7,838	\$ 7,881	\$ 8,085	\$ 8,085
FIXED ASSETS					
510	EQUIPMENT	\$ 801	\$ 1,573	\$ 1,600	\$ 1,600
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 200	\$ 200
2	1 PROGRAMMER FOR SLIDE PROJECTOR			150	150
3	1 CALCULATING MACHINE			750	750
4	1 COLLATING MACHINE			500	500
	TOTAL FIXED ASSETS	\$ 801	\$ 1,573	\$ 1,600	\$ 1,600
	TOTAL DEPARTMENT 7200	\$ 63,938	\$ 66,317	\$ 73,600	\$ 73,600

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - EDUCATION
 BUDGET UNIT - 7250 SPECIAL SCHOOLS

ACTIVITY - OTHER EDUCATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
340 SPEC DEPT EXPENSE		\$ 271,716	\$ 295,008	\$ 430,327	\$ 419,327
TOTAL SERVICES AND SUPPLIES		\$ 271,716	\$ 295,008	\$ 430,327	\$ 419,327
FIXED ASSETS					
510 EQUIPMENT		\$ 8,600	\$ 7,130	\$ 7,814	\$ 7,814
NO. QUAN. DESCRIPTION					
1 LOT	MINOR EQUIPMENT-JUV HALL			\$ 69	\$ 69
2 1	FOUNDRY FURNACE-JUV HALL			-0-	-0-
3 2	WOOD WORKING BENCH-JUV HALL			588	588
4 1	LISTENING STATION KIT-JUV HALL			112	112
5 1	AUTO RECORD PLAYER, PROJ-JUV HAL			147	147
6 2	SOUND-FILM PROJ.-JUV HALL			267	267
7 1	SLIDE PROJ-JUV HALL			235	235
8 LOT	MINOR EQUIPMENT-SIERRA V.			385	385
9 1	TYPEWRITER-ELECT-SIERRA V.			617	617
10 1	CALCULATOR, ELEC.-SIERRA V.			572	572
11 1	RUG, NYLON 9x12-SIERRA V.			103	103
12 1	PROJ., MOVIE 16MM-HILLCREST			515	515
13 LOT	MINOR EQUIPMENT-HILLCREST			144	144
14 1	MACHINE, COPIER-HILLCREST			210	210
15 1	DUPL. MACH.-HILLCREST			283	283
16 1	TYPEWRITER,-HILLCREST			168	168
17 4	TYPEWRITER,-HILLCREST			630	630
18 LOT	MINOR EQUIPMENT-RANCHO			140	140
19 2	WELDER-RANCHO			329	329
20 1	WELDING & CUTTING OUTFIT-RANCHO			200	200
21 1	ENGINE CRANE, 2000 LB-RANCHO			475	475
22 1	VACUM CLEANER-RANCHO			280	280
23 1	GYM HEALTH SCALE-RANCHO			150	150
24 1	TYPEWRITER-ELECT-RANCHO			645	645
25 1	DUPLICATOR-FLUID, ELEC.-RANCHO			550	550
TOTAL FIXED ASSETS		\$ 8,600	\$ 7,130	\$ 7,814	\$ 7,814
TOTAL DEPARTMENT 7250		\$ 280,316	\$ 302,138	\$ 438,141	\$ 427,141

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - RECREATION&CULTURAL SERV
 BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

ACTIVITY - RECREATION FACILITIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 914,267	\$ 961,504	\$ 1,118,671	\$ 1,065,237
102	SAL & WAGE NON PM	55,785	45,305	49,112	49,112
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 970,052	\$ 1,006,809	\$ 1,167,783	\$ 1,114,349
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$ 2,120	\$ 1,886	\$ 2,470	\$ 2,470
210	CLOTH & PERS SUPP	945	1,124	1,150	1,150
215	COMMUNICATIONS	4,607	4,682	4,300	4,300
230	HOUSEHOLD EXPENSE	9,570	10,585	11,600	11,600
280	MAINT EQUIP AUTO	533	323	900	900
285	MNT EQ OFFICE & D	3,515	3,289	2,885	2,885
290	MNT STR IMP & GRN	26,056	25,556	31,395	31,395
291	MNT STR IMP & GRN	47,427	49,878	69,305	69,305
	PO1 PARK MANAGEMENT SERVICES			\$ 42,880	\$ 42,880
	PO2 PARK MAINTENANCE SERVICES			25,000	25,000
	PO3 POOL & GYM MAINTENANCE			1,000	1,000
	PO4 LIFEGUARD FACILITIES MAINTENANCE			425	425
295	MED DENTAL & LAB	391	294	450	450
300	MEMBERSHIPS	143	126	151	151
310	OFFICE EXPENSE	1,864	1,647	2,200	2,200
315	PROF & SPEC SERV	3,460	2,435		
325	RENT STR IMP GRND	53	150		
330	RENT LEASE EQUIP	304	223	500	500
335	SMALL TOOLS & INS	3,038	5,566	4,300	4,300
340	SPEC DEPT EXPENSE	2,391	27,144	3,200	3,200
346	TRANS TRAVEL EXP	1,608	809	1,600	1,600
347	TRANS EMP AUTO	934	668	600	600
350	UTILITIES	51,597	45,547	53,000	53,000
	TOTAL SERVICES AND SUPPLIES	\$ 160,556	\$ 181,932	\$ 190,006	\$ 190,006
FIXED ASSETS					
510	EQUIPMENT	\$ 19,430	\$ 14,629	\$ 27,729	\$ 27,729
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIP			\$ 225	\$ 225
2	1 DESK			-0-	-0-
3	1 CALCULATOR			450	450
4	1 TYPEWRITER			350	350
5	1 VACUUM CLEANER			240	240
6	1 OUTBOARD MOTOR			1,250	1,250
7	1 RESCUE BOARD			160	160
8	2 CHAIN SAW			640	640
9	2 LAWN EDGER			230	230
10	3 LAWN MOWER			2,245	2,245
11	2 SPRAYER			3,425	3,425
12	1 ROTOTILLER			-0-	-0-
13	1 SEWER AUGER			-0-	-0-
14	1 SCRAPER			475	475
15	1 CONCRETE MIXER			-0-	-0-
16	1 TRANSPORTER			1,520	1,520
17	1 WASTE DISPOSAL			500	500
18	1 SANDER			160	160
19	1 ANVIL			180	180
20	35 BOATS			15,124	15,124
21	15 DUCK BLINDS			555	555
	TOTAL FIXED ASSETS	\$ 19,430	\$ 14,629	\$ 27,729	\$ 27,729
	TOTAL DEPARTMENT 7300	\$ 1,150,038	\$ 1,203,370	\$ 1,385,518	\$ 1,332,084

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL FUND-1001

FUNCTION - REC & CULTURAL SERVICES

BUDGET UNIT - 7350 PARK DEVELOPMENT AND MAINTENANCE

ACTIVITY - RECREATION FACILITIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
291	MNT STR IMP & GRN	\$ 106,397	\$	\$	\$
315	PROF & SPEC SERV	123,365			
	TOTAL SERVICES AND SUPPLIES	\$ 229,762	\$	\$	\$
FIXED ASSETS					
510	EQUIPMENT	\$ 8,734	\$	\$	\$
520	LAND	371,410			
530	STRUCT & IMPVMTS	706,525			
	TOTAL FIXED ASSETS	\$ 1,086,669	\$	\$	\$
	TOTAL DEPARTMENT 7350	\$ 1,316,431	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - REC & CULTURAL SERVICES

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS & FACILITIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 39,201	\$ 44,646	\$ 53,393	\$ 53,393
102	SAL & WAGE NON PM	995	3,080	900	900
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 40,196	\$ 47,726	\$ 54,293	\$ 54,293
SERVICES AND SUPPLIES					
245	INS PUB LIABILITY	\$ 82	\$ 168	\$ 168	\$ 168
285	MNT EQ OFFICE & O	32	59	150	150
300	MEMBERSHIPS	110	110	135	135
310	OFFICE EXPENSE	1,155	1,220	1,800	1,800
315	PROF & SPEC SERV	2,000	2,000	3,200	3,200
325	RENT STR IMP GRND		158,450	175,500	175,500
340	SPEC DEPT EXPENSE	155	272	150	150
346	TRANS TRAVEL EXP	80	121	500	500
347	TRANS EMP AUTO		940	960	960
	TOTAL SERVICES AND SUPPLIES	\$ 3,614	\$ 163,340	\$ 182,563	\$ 182,563
OTHER CHARGES					
453	CONTR OTHER AGENC	\$	\$	\$ 24,820	\$ 24,820
	TOTAL OTHER CHARGES	\$	\$	\$ 24,820	\$ 24,820
FIXED ASSETS					
510	EQUIPMENT	\$ 107	\$ 1,799	\$ 4,298	\$ 4,298
NO. QUAN. DESCRIPTION					
1	LOT MINOR EQUIPMENT			\$ 415	\$ 415
2	1 ELECTRIC TYPEWRITERS - 13 SPECIA			540	540
3	1 DICTATING MACH-ELECTRONIC-MAGNET			320	320
4	1 ACETYLENE WELDING & CUTTING OUTF			-0-	-0-
5	1 STACK OVEN - 4 COMPARTMENT			1,400	1,400
6	1 PAINT SPRAYER AND COMPRESSOR			-0-	-0-
7	2 FLOOR BUFFERS - 15			820	820
8	2 115V VACUUM CLEANERS - HEAVY DUT			460	460
9	1 SNOW REMOVAL ATTACHMENT FOR TRAC			343	343
	TOTAL FIXED ASSETS	\$ 107	\$ 1,799	\$ 4,298	\$ 4,298
	TOTAL DEPARTMENT 7400	\$ 43,917	\$ 212,865	\$ 265,974	\$ 265,974

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - SDCCCC-CAMPING-1241

FUNCTION - REC & CULTURAL SERVICES

ACTIVITY - RECREATION FACILITIES

BUDGET UNIT - 7420 SAN DIEGO CITY - COUNTY CAMPING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES AND EMPLOYEE BENEFITS					
101	SAL & WAGE PERM	\$ 145,574	\$ 191,718	\$ 244,413	\$ 244,413
102	SAL & WAGE NON PM	33,355	42,102	24,992	24,992
160	RETIREMENT CERS	11,706	16,037	22,024	22,024
165	RETIREMENT OASDI	8,365	10,939	13,803	13,803
170	EMP GROUP INS	2,647	3,999	4,209	4,209
175	EMP. COMP. INS.		486	768	768
	TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 201,647	\$ 265,281	\$ 310,209	\$ 310,209
SERVICES AND SUPPLIES					
205	AGRICULTURAL	\$	\$	\$ 30	\$ 30
210	CLOTH & PERS SUPP	93	138	150	150
215	COMMUNICATIONS	649	745	1,200	1,200
225	FOOD	105,540	102,059	120,235	120,235
230	HOUSEHOLD EXPENSE	11,879	12,428	12,000	12,000
243	INS WKMNS COMP	330			
244	INS COUNTY PROP	140	141	141	141
245	INS PUB LIABILITY	411	1,040	1,108	1,108
246	INS OTHER			322	322
280	MAINT EQUIP AUTO	5,695	6,061	9,500	9,500
285	MNT EQ OFFICE & O	191	93	170	170
290	MNT STR IMP & GRN	40,442	5,483	7,000	7,000
295	MED DENTAL & LAB	909	1,813	1,400	1,400
305	MISCL EXPENSE		1		
310	OFFICE EXPENSE	306	787	500	500
325	RENT STR IMP GRND	157,218	1,742	1,500	1,500
330	RENT LEASE EQUIP	1,092	468	250	250
335	SMALL TOOLS & INS	205	236	200	200
340	SPEC DEPT EXPENSE	2,329	704	650	650
347	TRANS EMP AUTO		1,886	1,600	1,600
348	TRANS OTHER	2,653	885	3,240	3,240
350	UTILITIES	26,349	24,589	27,500	27,500
	TOTAL SERVICES AND SUPPLIES	\$ 356,431	\$ 161,299	\$ 188,696	\$ 188,696
	TOTAL DEPARTMENT 7420	\$ 558,078	\$ 426,580	\$ 498,905	\$ 498,905

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - RECREATION&CULTURAL SERV
 BUDGET UNIT - 7500 MUSEUMS AND ZOOS

ACTIVITY - CULTURAL SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES OTHER CHARGES 453 CONTR OTHER AGENC		\$ 115,000	\$ 106,575	\$ 134,530	\$ 134,530
P01 MUSEUM OF NATURAL HISTORY				\$ 29,000	\$ 29,000
P02 SAN DIEGO ZOOLOGICAL SOCIETY				12,500	12,500
P03 HISTORICAL SHRINE FOUNDATION				8,900	8,900
P04 MUSEUM OF MAN				19,000	19,000
P05 FINE ARTS SOCIETY				20,000	20,000
P06 SAN DIEGO HALL OF CHAMPIONS				5,400	5,400
P07 SAN DIEGO AEROSPACE MUSEUM				11,000	11,000
P08 INTERNATIONAL AEROSPACE MUSEUM				3,630	3,630
P09 SAN DIEGO HISTORICAL SOCIETY				13,100	13,100
P10 HALL OF SCIENCE				7,000	7,000
P11 MISCELLANEOUS				5,000	5,000
TOTAL OTHER CHARGES		\$ 115,000	\$ 106,575	\$ 134,530	\$ 134,530
TOTAL DEPARTMENT 7500		\$ 115,000	\$ 106,575	\$ 134,530	\$ 134,530

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

FUNCTION - RECREATION&CULTURAL SERV

ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 7800 SAN DIEGO CITY-COUNTY BAND AND ORCHESTRA COMMISSION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
453 CONTR OTHER AGENC		\$ 17,000	\$	\$	\$
TOTAL OTHER CHARGES		\$ 17,000	\$	\$	\$
TOTAL DEPARTMENT 7800		\$ 17,000	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - CO DEBT SERVICE-1560

FUNCTION - DEBT SERVICE
 BUDGET UNIT - 7950 DEBT SERVICE

ACTIVITY - BOND REDEMPTION & INT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
455 BOND REDEMPTION		\$ 1,050,000	\$ 1,050,000	\$ 1,055,000	\$ 1,055,000
456 INTEREST ON BONDS		353,196	322,374	291,204	291,204
460 INT NOTES & WARRS		1,367,014	1,621,642	1,240,000	1,240,000
TOTAL OTHER CHARGES		\$ 2,770,210	\$ 2,994,016	\$ 2,586,204	\$ 2,586,204
TOTAL DEPARTMENT 7950		\$ 2,770,210	\$ 2,994,016	\$ 2,586,204	\$ 2,586,204

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - SPECIAL AVIATION-1280

FUNCTION - PUBLIC SERVICES

ACTIVITY - AIRPORTS

BUDGET UNIT - 8050 PUBLIC WORKS AGENCY, SPECIAL AVIATION FUND

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES AND SUPPLIES					
290 MNT STR IMP & GRN		\$ 112,444	\$	\$ 76,984	\$ 76,984
TOTAL SERVICES AND SUPPLIES		\$ 112,444	\$	\$ 76,984	\$ 76,984
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
600 COSTS APPLIED		\$ 39,432CR	\$ 20,000CR	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 39,432CR	\$ 20,000CR	\$	\$
TOTAL DEPARTMENT 8050		\$ 73,012	\$ 20,000CR	\$ 76,984	\$ 76,984

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - GENERAL-1001

ACTIVITY - OTHER GENERAL

FUNCTION - CONTINGENCIES
 BUDGET UNIT - 9300 GENERAL FUND

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
CONTINGENCIES					
705 RESERVE FOR CONTG		\$	\$	\$ 1,865,607	\$ 2,665,607
TOTAL CONTINGENCIES		\$	\$	\$ 1,865,607	\$ 2,665,607
TOTAL DEPARTMENT 9300		\$	\$	\$ 1,865,607	\$ 2,665,607

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - FISH & GAME-1210

FUNCTION - CONTINGENCIES
 BUDGET UNIT - 9301 FISH AND GAME FUND

ACTIVITY - OTHER GENERAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
CONTINGENCIES		\$	\$	\$	\$
705 RESERVE FOR CONTG		\$	\$	1,000	1,000
TOTAL CONTINGENCIES		\$	\$	1,000	1,000
TOTAL DEPARTMENT 9301		\$	\$	1,000	1,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - COUNTY LIBRARY-1220

FUNCTION - CONTINGENCIES

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9302 COUNTY LIBRARY FUND

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
CONTINGENCIES					
705 RESERVE FOR CONTG		\$	\$	\$ 5,000	\$ 5,000
TOTAL CONTINGENCIES		\$	\$	\$ 5,000	\$ 5,000
TOTAL DEPARTMENT 9302		\$	\$	\$ 5,000	\$ 5,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6
 FUND - CCCC CAMPING-1241

FUNCTION - CONTINGENCIES

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 9303 CITY-COUNTY CAMP COMMISSION CAMPING FUND

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972
CONTINGENCIES					
705 RESERVE FOR CONTG		\$	\$	\$ 34,514	\$ 34,514
TOTAL CONTINGENCIES		\$	\$	\$ 34,514	\$ 34,514
TOTAL DEPARTMENT 9303		\$	\$	\$ 34,514	\$ 34,514

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 7

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF JUNE 30 1971	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS		
RESERVE FOR LONG TERM DEPOSIT	\$ 117,632	\$	\$	\$	\$	\$ 117,632	GENERAL
RESERVE FOR INVENTORIES	1,052,310					1,052,310	GENERAL
RESERVE FOR NOTES RECEIVABLE	187,836					187,836	GENERAL
RESERVE FOR DUE FROM OTHER FUNDS - LOANS	31,231					31,231	GENERAL
RESERVE FOR LONG TERM DEPOSITS	1,512,369					1,512,369	ROAD
RESERVE FOR ACCOUNTS RECEIVABLE	8,685					8,685	ROAD
RESERVE FOR ACCOUNTS RECEIVABLE	758					758	GENERAL
RESERVE FOR LONG TERM DEPOSITS	4,110					4,110	FISH & GAME
RESERVE FOR LONG TERM DEPOSITS	13					13	COUNTY LIBRARY
RESERVE FOR INVENTORIES	7,464					7,464	COUNTY LIBRARY
RESERVE FOR INVENTORIES	96,543					96,543	ROAD
GENERAL RESERVE	18,900	4,725	4,725			14,175	DEBT SERVICE
TOTAL COUNTY FUNDS	\$ 3,037,851	\$ 4,725	\$ 4,725	\$	\$	\$ 3,033,126	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 8

DESCRIPTION ISSUE-FUND-PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-71	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1970 TO JUNE 30, 1971.

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

THE FOLLOWING WORKING CAPITAL AND REVOLVING FUND BUDGETS ARE FOR INFORMATIONAL PURPOSES. THESE FUNDS ARE ESTABLISHED TO ACCOUNT FOR SERVICES RENDERED TO OTHER DEPARTMENTS OF THE COUNTY AND THEIR OPERATIONS ARE FINANCED BY CHARGES MADE FOR SERVICES RENDERED BY EACH FUND. ALL COSTS FOR PROVIDING THE SERVICES ARE RECOVERED BY CHARGES TO THE FUND AND DEPARTMENT BENEFITING FROM THE SERVICES OR SUPPLIES RECEIVED.

OPERATING DETAILS	ACTUAL 1969-70	ACTUAL/ESTIMATED 1970-71	PROPOSED ESTIMATES 1971-72	APPROVED ESTIMATES 1971-72
FUNCTION - GENERAL				
SERVICE ACTIVITY - COMMUNICATIONS				
FUND - PUBLIC WORKS AGENCY-1910				
INCOME				
TRANSFERS FROM OTHER FUNDS	\$	\$ 367,691	\$ 180,000	\$ 180,000
EXPENSES				
COST OF INVENTORIES MATERIALS AND SUPPLIES USED		359,552	180,000	180,000
TOTAL EXPENSES		359,552	180,000	180,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$	\$ 8,139	\$	\$
FUNCTION - PUBLIC ASSISTANCE				
SERVICE ACTIVITY - HOSPITAL CARE				
FUND - EDGEWOOD GERIATRIC HOSPITAL				
WORKING CAPITAL-1912				
INCOME				
CHARGES FOR SERVICES	\$ 7,903	\$ 10,678	\$ 10,200	\$ 10,200
EXPENSES				
COST OF INVENTORIES MATERIALS AND SUPPLIES	7,201	9,931	9,450	9,450
GENERAL OPERATING EXPENSES	372	317	318	318
TOTAL EXPENSES	7,573	10,248	9,768	9,768
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 330	\$ 430	\$ 432	\$ 432
FUNCTION - PUBLIC PROTECTION				
SERVICE ACTIVITY - DETENTION AND CORRECTION				
FUND - JAIL STORES WORKING CAPITAL-1915				
INCOME				
CHARGES FOR SERVICES	\$ 126,727	\$ 195,430	\$ 225,000	\$ 225,000
EXPENSES				
COST OF INVENTORIES MATERIALS AND SUPPLIES USED				
INVENTORY-BEGINNING OF YEAR	2,867	7,276	10,000	10,000
PLUS: PURCHASES DURING YEAR	94,495	136,795	152,000	152,000
TOTAL AVAILABLE	97,362	144,071	162,000	162,000
LESS: INVENTORY-END OF YEAR	7,276	7,985	10,000	10,000
TOTAL	90,086	136,086	152,000	152,000
GENERAL OPERATING EXPENSE	16,414	32,191	47,000	47,000
TOTAL EXPENSES	106,500	168,277	199,000	199,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 20,227	\$ 27,153	\$ 26,000	\$ 26,000
FIXED ASSETS EXPENDITURES				
EQUIPMENT	\$	\$	\$ 1,600	\$ 1,600
TOTAL FIXED ASSETS	\$	\$	\$ 1,600	\$ 1,600

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

OPERATING DETAILS	ACTUAL 1969-70	ACTUAL/ESTIMATED 1970-71	PROPOSED ESTIMATES 1971-72	APPROVED ESTIMATES 1971-72
FUNCTION - GENERAL				
SERVICE ACTIVITY - FINANCE				
FUND - PURCHASING REVOLVING-1921				
INCOME				
CHARGES FOR SERVICES	\$ 1,770,564	\$ 2,022,836	\$ 2,250,000	\$ 2,250,000
EXPENSES				
COST OF INVENTORIES MATERIALS AND SUPPLIES USED	1,770,780	2,022,193	2,250,000	2,250,000
TOTAL EXPENSES	1,770,780	2,022,193	2,250,000	2,250,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ (216)	\$ 643	\$	\$
FUNCTION - PUBLIC PROTECTION				
SERVICE ACTIVITY - DETENTION AND CORRECTION				
FUND - COUNTY HONOR CAMPS WORKING CAPITAL-1931				
INCOME				
CHARGES FOR SERVICES	\$ 35,467	\$ 37,750	\$ 37,000	\$ 37,000
EXPENSES				
COST OF INVENTORIES MATERIALS AND SUPPLIES USED	31,904	33,345	33,500	33,500
GENERAL OPERATING EXPENSES	1,630	1,528	1,750	1,750
TOTAL EXPENSES	33,534	34,873	35,250	35,250
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 1,933	\$ 2,877	\$ 1,750	\$ 1,750
FUNCTION - ROAD				
SERVICE ACTIVITY - CONSTRUCTION & MAINTENANCE				
FUND - ROAD DEPARTMENT WORKING CAPITAL-1940				
INCOME				
CHARGES FOR SERVICES	\$ 1,042,352	\$ 1,246,297	\$ 1,226,805	\$ 1,226,805
TRANSFERS FROM OTHER FUNDS			239,760	239,760
MISCELLANEOUS REVENUE	124,483	75,450	26,575	26,575
TOTAL INCOME	1,166,835	1,321,747	1,493,140	1,493,140
EXPENSES				
MAINTENANCE OF EQUIPMENT	911,185	934,647	996,500	996,500
TOTAL EXPENSES	911,185	934,647	996,500	996,500
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 255,650	\$ 387,100	\$ 496,640	\$ 496,640
FIXED ASSETS EXPENDITURES				
EQUIPMENT	\$ 462,845	\$ 440,596	\$ 496,640	\$ 496,640
TOTAL FIXED ASSETS	\$ 462,845	\$ 440,596	\$ 496,640	\$ 496,640
FUNCTION-PUBLIC PROTECTION				
SERVICE ACTIVITY - DETENTION AND CORRECTION				
FUND - RANCHO DEL CAMPO WORKING CAPITAL-1962				
INCOME				
CHARGES FOR SERVICES	\$ 2,875	\$ 2,982	\$ 2,875	\$ 2,875
COST OF INVENTORIES MATERIALS AND SUPPLIES USED	2,213	2,044	2,875	2,875
TOTAL EXPENSES	2,213	2,044	2,050	2,050
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 662	\$ 938	\$ 825	\$ 825

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 OPERATIONS OF WORKING CAPITAL FUND
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 9

OPERATING DETAILS	ACTUAL 1969-70	ACTUAL/ESTIMATED 1970-71	PROPOSED ESTIMATES 1971-72	APPROVED ESTIMATES 1971-72
FUNCTION - RECREATION & CULTURAL SERVICES				
SERVICE ACTIVITY - RECREATION FACILITIES				
FUND - CITY COUNTY CAMP COMMISSION WORKING CAPITAL				
INCOME	\$	\$	\$	\$
COST OF INVENTORIES MATERIALS AND SUPPLIES USED		430		
EXCESS INCOME OVER (UNDER) EXPENSES	\$	\$	\$	\$
		323		
		107		

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
LIGHTING DISTRICTS				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 780	\$ 70		\$ 850
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	22,050	1,690		23,740
DISMUKE TEMPORARY ZONE			176	176
LEE TEMPORARY ZONE			255	255
PERMENTER TEMPORARY ZONE			90	90
EDEN GARDENS LIGHTING DISTRICT	900	80	20	1,000
ENCINITAS LIGHTING DISTRICT	130	10	10	150
FALLBROOK HIGHWAY LIGHTING DISTRICT	9,710	870	340	10,920
HARBORSIDE LIGHTING DISTRICT	4,750	430	310	5,490
PANKHURST TEMPORARY ZONE			310	310
SPENCER TEMPORARY ZONE			200	200
VAN BEENEN TEMPORARY ZONE			291	291
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	600	60		660
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	12,700	1,170		13,870
LEMON GROVE LIGHTING DISTRICT	30,040	2,690	1,480	34,210
BELLWOOD TEMPORARY ZONE			551	551
KEETON TEMPORARY ZONE			375	375
PROFFITT TEMPORARY ZONE			384	384
ROBERTS TEMPORARY ZONE			275	275
SELE TEMPORARY ZONE			605	605
STREHLE TEMPORARY ZONE			208	208
THORNHILL TEMPORARY ZONE			3,800	3,800
POWAY LIGHTING DISTRICT	2,780	230		3,010
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	5,040	450	60	5,550
HARTWELL TEMPORARY ZONE			235	235
REXFORD LIGHTING DISTRICT	3,030	270	250	3,550
PALMER TEMPORARY ZONE			490	490
SHOEMAKER TEMPORARY ZONE			249	249
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	12,190	1,090	820	14,100
SPRING VALLEY LIGHTING DISTRICT	23,490	2,100	1,670	27,260
CRAIN TEMPORARY ZONE			1,100	1,100
GRABE TEMPORARY ZONE			270	270
LOMBARDO TEMPORARY ZONE			1,000	1,000
LENZ TEMPORARY ZONE			270	270
MINER TEMPORARY ZONE			150	150
TURNER TEMPORARY ZONE			350	350
SYCAMORE HILLS LIGHTING DISTRICT	19,450	1,490		20,940
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	2,100	180		2,280
TOTAL LIGHTING DISTRICTS	\$ 149,740	\$ 12,880	\$ 16,594	\$ 179,214

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 11

MEANS OF FINANCING

AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET	UNSECURED	SECURED	TAX RATE ON SECURED ROLL (ACTUAL)
\$ 207	\$ 643	\$ 502	\$ 643	.181	
3,671	20,069	176	19,567	.175	
	255		176	.176	
	90		255	.156	
267	733	8	90	.098	
64	86		725	.151	
2,039	8,881	504	86	.042	
(20)	5,510	36	8,377	.157	
	310		5,474	.204	
	200		310	.176	
	291		200	.515	
219	441	48	291	.168	
2,934	10,936	1,000	393	.083	
4,882	29,328	211	9,936	.149	
	551		29,117	.181	
	375		551	.247	
	384		375	.222	
	275		384	.180	
	605		275	.271	
	208		605	.194	
	3,800		208	.198	
603	2,407		3,800	.195	
1,365	4,185	318	2,407	.180	
	235		3,867	.157	
2,081	1,469	8	235	.175	
	490		1,461	.160	
	249		490	.336	
1,970	12,130	531	249	.266	
912	26,348	40	11,599	.140	
	1,100		26,308	.200	
	270		1,100	.343	
	1,000		270	.244	
	270		1,000	.295	
	150		270	.066	
	350		150	.215	
3,478	17,462	202	350	.221	
564	1,716	48	17,260	.149	
			1,668	.071	
\$ 25,236	\$ 153,978	\$ 3,456	\$ 150,522		

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	PROVISIONS FOR	TOTAL
	EXPENDITURES	CONTINGENCIES		RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS
LIGHTING MAINTENANCE DISTRICTS					
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 3,660	\$ 290			\$ 3,950
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	410	40			450
DONALD WAY LIGHTING MAINTENANCE DISTRICT	130	10		10	150
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	6,620	590		544	7,754
JACUMBA LIGHTING MAINTENANCE DISTRICT	930	90		240	1,260
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	5,130	460		770	6,360
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	3,430	310		430	4,170
LEUCADIA LIGHTING MAINTENANCE DISTRICT	730	70		140	940
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT	1,230	110			1,340
ROYAL CREST LIGHTING DISTRICT	410	40		30	480
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1	80,020	5,360		10,770	96,150
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 2	10,220	470		850	11,540
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	10,180	800			10,980
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT	790	70			860
WINTER GARDENS LIGHTING MAINTENANCE DISTRICT	1,760	70		180	2,010
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 125,650	\$ 8,780		\$ 13,964	\$ 148,394

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
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MEANS OF FINANCING

AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	UNSECURED	SECURED	
\$ 623	\$ 3,327	\$ 10	\$ 3,317	.159
(6)	456		456	.593
(28)	178		178	.531
907	6,847	259	6,588	.406
103	1,157	2	1,155	.397
1,204	5,156	19	5,137	.067
992	3,178	57	3,121	.442
49	891		891	.866
169	1,171		1,171	.233
96	384		384	.144
16,839	79,311	65	79,246	.356
5,156	6,384	223	6,161	.156
2,113	8,867	3	8,864	.148
173	687		687	.421
521	1,489		1,489	.653
\$ 28,911	\$ 119,483	\$ 638	\$ 118,845	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT				
MAINTENANCE FUND	\$ 24,400	\$ 2,000	\$	\$ 26,400
DEBT SERVICE 1953 (115M) FUND	6,375			6,375
DEBT SERVICE 1953 (5M) FUND	250			250
DEBT SERVICE 1971			3,000	3,000
BUENA SANITATION DISTRICT				
MAINTENANCE FUND	67,248	3,000		70,248
DEBT SERVICE 1964 SEWER FUND	136,393		1,250	137,643
CARDIFF SANITATION DISTRICT				
MAINTENANCE FUND	43,365			43,365
DEBT SERVICE 1956 FUND	17,500			17,500
1965 SEWER REVENUE FUND	85,718			85,718
1965 SEWER MAINTENANCE & OPERATION FUND	49,300			49,300
1965 SEWER REVENUE BOND - INTEREST FUND	23,190			23,190
1965 SEWER REVENUE BOND - RETIREMENT FUND	15,000			15,000
1965 SEWER REVENUE BOND - RESERVE FUND	41,524			41,524
1965 SEWER REVENUE BOND - SURPLUS FUND	8,450			8,450
JULIAN SANITATION DISTRICT				
MAINTENANCE FUND	4,000	350		4,350
DEBT SERVICE 1953 FUND	3,200			3,200
LAKESIDE SANITATION DISTRICT				
MAINTENANCE FUND	378,150	10,000		388,150
DEBT SERVICE 1958 FUND	20,063			20,063
LEMON GROVE SANITATION DISTRICT				
MAINTENANCE FUND	257,500	9,000		266,500
MONTGOMERY SANITATION DISTRICT				
MAINTENANCE FUND	265,550	10,000		275,550
PINE VALLEY SANITATION DISTRICT				
MAINTENANCE FUND	9,825	900	3,000	13,725
RAMONA SANITATION DISTRICT				
MAINTENANCE FUND	68,015	2,500		70,515
DEBT SERVICE 1949	3,193		947	4,140
RANCHO SANTA FE SANITATION DISTRICT				
MAINTENANCE FUND	69,850	2,000		71,850
DEBT SERVICE 1960	9,678			9,678

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
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MEANS OF FINANCING

AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET UNSECURED	SECURED	TAX RATE ON SECURED ROLL (ACTUAL)
\$ 13,394	\$ 13,006	\$ 262	\$ 12,744	.724
(53)	6,428	151	6,277	.356
22	228	5	223	.184
	3,000		3,000	.184
70,248				
39,434	98,209	107	98,102	1.108
6,838	36,527	334	36,193	.257
872	16,628	180	16,448	.117
85,718				
49,300				
23,190				
15,000				
41,524				
8,450				
3,212	1,138		1,138	.255
529	2,671	57	2,614	.573
337,696	50,454	334	50,120	.244
1,812	18,251	112	18,139	.086
204,539	61,961	546	61,415	.174
241,862	33,688	1,237	32,451	.131
13,725				
22,016	48,499	1,203	47,296	1.865
271	3,869	78	3,791	.150
11,675	60,175	384	59,791	.987
851	8,827	76	8,751	.145

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
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FUND	REQUIREMENTS			TOTAL REQUIREMENTS
	EXPENDITURES	APPROPRIATIONS CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
SANITATION DISTRICTS				
ROLANDO SANITATION DISTRICT MAINTENANCE FUND	\$ 22,050	\$ 1,000	\$	\$ 23,050
SOLANA BEACH SANITATION DISTRICT MAINTENANCE FUND	289,620	3,000		292,620
1965 SEWER REVENUE FUND	104,644			104,644
1965 SEWER MAINTENANCE & OPERATION FUND	49,400			49,400
1965 SEWER REVENUE BOND - INTEREST FUND	24,088			24,088
1965 SEWER REVENUE BOND - RETIREMENT FUND	15,000			15,000
1965 SEWER REVENUE BOND - RESERVE FUND	43,471			43,471
1965 SEWER REVENUE BOND - SURPLUS FUND	28,000			28,000
SPRING VALLEY SANITATION DISTRICT MAINTENANCE FUND	1,447,100	14,000		1,461,100
DEBT SERVICE 1956 FUND	52,013			52,013
1962 SEWER REVENUE FUND	378,919			378,919
1962 SEWER REVENUE MAINTENANCE & OPERATION FUND	172,400			172,400
1962 SEWER REVENUE BOND - INTEREST FUND	47,265			47,265
1962 SEWER REVENUE BOND - PRINCIPAL FUND	45,000			45,000
1962 SEWER REVENUE BOND - RESERVE FUND	98,934			98,934
1962 SEWER REVENUE BOND - SURPLUS REVENUE FUND	31,666			31,666
WHISPERING PALMS SANITATION DISTRICT MAINTENANCE FUND	12,750	1,000		13,750
TOTAL SANITATION DISTRICTS	\$ 4,470,057	\$ 58,750	\$ 8,197	\$ 4,537,004

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
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MEANS OF FINANCING

AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	UNSECURED	SECURED	
\$ 12,575	\$ 10,475	\$ 53	\$ 10,422	.201
231,121	61,499	937	60,562	.414
104,644				
49,400				
24,088				
15,000				
43,471				
28,000				
1,370,167	90,933	327	90,606	.151
5,849	46,164	213	45,951	.076
378,919				
172,400				
47,265				
45,000				
98,934				
31,666				
3,107	10,643	52	10,591	.542
\$ 3,853,731	\$ 683,273	\$ 6,648	\$ 676,625	

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
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FUND	EXPENDITURES	CONTINGENCIES	REQUIREMENTS PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
RECREATION AND PARK DISTRICTS				
SPRING VALLEY RECREATION AND PARK DISTRICT	\$ 92,000	\$	\$	\$ 92,000
 MAINTENANCE DISTRICTS				
RANCHO SANTA FE MAINTENANCE DISTRICT MAINTENANCE FUND	\$ 52,183	\$ 3,000	\$	\$ 55,183
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO.1 MAINTENANCE FUND	6,700			6,700
WINTER GARDENS SEWER MAINTENANCE DISTRICT MAINTENANCE FUND	57,600	5,700		63,300
TOTAL MAINTENANCE DISTRICTS	\$ 116,483	\$ 8,700	\$	\$ 125,183
 COMMUNITY SERVICES DISTRICTS				
CARDIFF MARINA COMMUNITY SERVICE DISTRICT MAINTENANCE FUND	\$ 3,800	\$	\$	\$ 3,800

COUNTY OF SAN DIEGO FINAL BUDGET
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AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	CURRENT PROPERTY TAX TO UNSECURED	BALANCE BUDGET SECURED	
\$ 54,428	\$ 37,572	\$ 1,137	\$ 36,435	.179
\$ 9,052	\$ 46,131	\$ 109	\$ 46,022	.174
4,692	2,008		2,008	.099
43,454	19,846	40	19,806	.232
\$ 57,198	\$ 67,985	\$ 149	\$ 67,836	
\$ 3,800	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES		
. REQUIREMENTS				
COUNTY SERVICE AREAS				
NO. 1 WHISPERING PALMS	\$ 31,010	\$ 2,930	\$ 1,460	\$ 35,400
NO. 2 LA COSTA	136,240	7,500		143,740
NO. 4 MAJESTIC PINES				
ZONE A	21,548		6,752	28,300
ZONE B	21,535		5,065	26,600
ZONE C	12,521		1,389	13,910
NO. 5 HIGH VALLEY	1,940	180		2,120
NO. 6 PAUMA VALLEY	4,620	440		5,060
NO. 7 RAINBOW VALLEY	7,864	150	1,400	9,414
NO. 8 MAGEE ROAD	3,370	320		3,690
NO. 9 SANTA FE				
ZONE A	3,215	303	2,652	6,170
ZONE B	892	83	100	1,075
ZONE C	6,103		4,897	11,000
NO. 10 DAVIS DRIVE	504	35	2,191	2,730
NO. 11 BERNARDO ROAD				
ZONE A	1,805	140	4,165	6,110
ZONE B	1,776	143	3,551	5,470
ZONE C	1,000	57	2,023	3,080
ZONE D	1,173	75	1,372	2,620
NO. 12 LOMAIR	86		1,150	1,236
NO. 13 PALA MESA				
ZONE A	10,552		4,628	15,180
ZONE B, STEWART CANYON	2,160	200	100	2,460
NO. 14 RANCHO DIEGO	2,560	150	3,290	6,000
NO. 15 VIA PUERTA DEL SOL	638		3,962	4,600
NO. 16 WYNOLA	2,475	230	115	2,820
NO. 17 SAN DIEGUITO	69,725	155	19,840	89,720
NO. 18 HARRISON PARK	4,203	363	2,434	7,000
ZONE A	9,209		2,891	12,100
NO. 20 DAILY ROAD	6,252	545	2,253	9,050
NO. 21 PAUMA HEIGHTS	6,150	500	2,550	9,200
NO. 22 WEST DAUGHERTY STREET	669	47	634	1,350
NO. 23 ROCK TERRACE	427	28	478	933
NO. 24 MT WHITNEY ROAD	607	24	1,279	1,910
NO. 25 JACUMBA	240			240
NO. 26 RANCHO SAN DIEGO	62,400			62,400
TOTAL COUNTY SERVICE AREAS	\$ 435,469	\$ 14,598	\$ 82,621	\$ 532,688

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
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MEANS OF FINANCING

AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET		TAX RATE ON SECURED ROLL (ACTUAL)
		UNSECURED	SECURED	
\$ 226	\$ 35,174	\$ 90	\$ 35,084	1.760
11,242	132,498	184	132,314	1.303
20,622	7,678	4	7,674	1.487
16,783	9,817		9,817	1,498
8,091	5,819		5,819	1.511
536	1,584		1,584	.280
1,086	3,974		3,974	.449
2,707	6,707	57	6,650	.254
530	3,160		3,160	1.336
546	5,624		5,624	1.992
806	269		269	.094
1,119	9,881		9,881	.443
296	2,434		2,434	2.815
1,237	4,873		4,873	2.984
1,240	4,230		4,230	2.646
440	2,640		2,640	1.618
3	2,617		2,617	3.401
348	888		888	1.565
7,626	7,554		7,554	.373
(435)	2,895		2,895	.388
188	5,812		5,812	1.495
797	3,803		3,803	.775
177	2,643		2,643	1.710
15,618	74,102	2,329	71,773	.058
663	6,337		6,337	3.129
8,674	3,426		3,426	1.098
66	8,984		8,984	1.792
	9,200		9,200	2.418
2	1,348		1,348	.467
22	911		911	2.009
91	1,819		1,819	2.760
44	196		196	.060
62,400				
163,791	\$ 368,897	\$ 2,664	\$ 366,233	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$ 256,700	\$ 8,900	\$ 21,300	\$ 286,900
ZONE 2	202,950	15,100	12,600	230,650
ZONE 3	222,000	4,200		226,200
ZONE 4	58,000	2,900	3,500	64,400
ZONE 5	28,300	2,600	2,600	33,500
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 767,950	\$ 33,700	\$ 40,000	\$ 841,650
AIR POLLUTION CONTROL DISTRICT	\$ 5,500	\$	\$	\$ 5,500
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 6,166,649	\$ 137,408	\$ 161,376	\$ 6,465,433

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
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MEANS OF FINANCING

AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET UNSECURED	SECURED	TAX RATE ON SECURED ROLL (ACTUAL)
\$ 107,742	\$ 179,158	\$ 1,915	\$ 177,243	.071
98,863	131,787	8,124	123,663	.085
102,491	123,709	3,234	120,475	.068
5,264	59,136	2,235	56,901	.131
2,753	30,747	245	30,502	.119
\$ 317,113	\$ 524,537	\$ 15,753	\$ 508,784	
\$ 5,500	\$	\$	\$	
\$ 4,509,708	\$ 1,955,725	\$ 30,445	\$ 1,925,280	

COUNTY OF SAN DIEGO FINAL BUDGET
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SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1971 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
LIGHTING DISTRICTS				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 470	\$ 60	\$ 203	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	10,625	1,650	5,304	
EDEN GARDENS LIGHTING DISTRICT	562	70	225	
ENCINITAS LIGHTING DISTRICT	102	10	28	
FALLBROOK HIGHWAY LIGHTING DISTRICT	5,944	1,650	2,255	
HARBORSIDE LIGHTING DISTRICT	1,299	370	949	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	420	50	151	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	7,412	950	3,528	
LEMON GROVE LIGHTING DISTRICT	16,942	5,500	6,560	
POWAY LIGHTING DISTRICT	1,609	240	766	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	3,033	380	1,288	
REXFORD LIGHTING DISTRICT	3,446	800	565	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	5,124	710	2,444	
SPRING VALLEY LIGHTING DISTRICT	13,531	8,000	4,619	
SYCAMORE HILLS LIGHTING DISTRICT	10,398	1,500	5,420	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	1,293	160	569	
TOTAL LIGHTING DISTRICTS	\$ 82,210	\$ 22,100	\$ 34,874	
LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 1,913	\$ 280	\$ 1,010	
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	131	30	107	
DONALD WAY LIGHTING MAINTENANCE DISTRICT	9	8	29	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	3,175	1,042	1,226	
JACUMBA LIGHTING MAINTENANCE DISTRICT	173	70		
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	2,123	320	599	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	1,639	200	447	
LEUCADIA LIGHTING MAINTENANCE DISTRICT	119	21	49	
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT	595	90	336	
ROYAL CREST LIGHTING MAINTENANCE DISTRICT	204	30	78	
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1	32,452	10,308	5,305	
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 2	6,262	559	547	
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	5,746	800	2,833	
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT	447	60	214	
WINTER GARDENS LIGHTING MAINTENANCE DISTRICT	571	50		
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 55,559	\$ 13,868	\$ 12,780	

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS—ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
	\$ 207	\$	\$ 207
	3,671		3,671
	267		267
	64		64
	2,039		2,039
	(20)		(20)
	219		219
	2,934		2,934
	4,882		4,882
	603		603
	1,365		1,365
	2,081		2,081
	1,970		1,970
	912		912
	3,478		3,478
	564		564
	\$ 25,236	\$	\$ 25,236
	\$ 623	\$	\$ 623
	(6)		(6)
	(28)		(28)
	907		907
	103		103
	1,204		1,204
	992		992
	49		49
	169		169
	96		96
	16,839		16,839
	5,156		5,156
	2,113		2,113
	173		173
	521		521
	\$ 28,911	\$	\$ 28,911

COUNTY OF SAN DIEGO FINAL BUDGET
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 SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1971 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT				
MAINTENANCE	\$ 4,124	\$ 1,000		\$
DEBT SERVICE 1953 (115M)	5,572		5,625	
DEBT SERVICE 1953 (5M)	147		125	
BUENA SANITATION DISTRICT				
MAINTENANCE	22,405	4,460		
DEBT SERVICE 1964 SEWER	78,890		68,132	
CARDIFF SANITATION DISTRICT				
MAINTENANCE	9,728	5,200		
DEBT SERVICE 1956	13,547		13,625	
1965 SEWER REVENUE	3,507			
1965 SEWER MAINTENANCE & OPERATION	5,092	4,700		
1965 SEWER REVENUE BOND - INTEREST	8,030			
1965 SEWER REVENUE BOND - RETIREMENT	5,071			
1965 SEWER REVENUE BOND - RESERVE	41,524			
1965 SEWER REVENUE SURPLUS	7			
JULIAN SANITATION DISTRICT				
MAINTENANCE	942	550		
DEBT SERVICE 1953	440		100	
LAKESIDE SANITATION DISTRICT				
MAINTENANCE	197,706	50,000	10	
DEBT SERVICE 1958	16,182		14,913	
LEMON GROVE SANITATION DISTRICT				
MAINTENANCE	42,129	13,300		
MONTGOMERY SANITATION DISTRICT				
MAINTENANCE	58,812	8,500		
PINE VALLEY SANITATION DISTRICT				
MAINTENANCE	6,749	2,500		
RAMONA SANITATION DISTRICT				
MAINTENANCE	10,626	7,510		
DEBT SERVICE 1949	3,340		3,123	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
	\$ 3,124	10,270	13,394
	(53)		(53)
	22		22
	17,945	52,303	70,248
	10,758	28,676	39,434
	4,528 (1)	2,310	6,838
	(78)	950	872
	3,507 (2)	82,211	85,718
	392 (3)	48,908	49,300
	8,030	15,160	23,190
	5,071	9,929	15,000
	41,524 (4)		41,524
	7	8,443	8,450
	392	2,820	3,212
	340	189	529
	147,696	190,000	337,696
	1,269	543	1,812
	28,829	175,710	204,539
	50,312	191,550	241,862
	4,249	9,476	13,725
	3,116	18,900	22,016
	217	54	271

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1971 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
SANITATION DISTRICTS				
RANCHO SANTA FE SANITATION DISTRICT MAINTENANCE DEBT SERVICE 1960	\$ 16,815 1,952	\$ 7,300	\$ 1,208	
ROLANDO SANITATION DISTRICT MAINTENANCE	14,089	1,764		
SOLANA BEACH SANITATION DISTRICT MAINTENANCE	78,545	9,000		
1965 SEWER REVENUE	30,189			
1965 SEWER MAINTENANCE & OPERATION	5,680	5,100		
1965 SEWER REVENUE BOND - INTEREST	8,447			
1965 SEWER REVENUE BOND - RETIREMENT	5,102			
1965 SEWER REVENUE BOND - RESERVE	43,471			
1965 SEWER REVENUE BOND - SURPLUS	19,321			
SPRING VALLEY SANITATION DISTRICT MAINTENANCE	29,966	26,161		
DEBT SERVICE 1956	45,199		40,650	
1962 SEWER REVENUE	28,994	18,000		
1962 SEWER MAINTENANCE & OPERATION	1,044			
1962 SEWER REVENUE BOND - INTEREST	5,450			
1962 SEWER REVENUE BOND - PRINCIPAL	4,696			
1962 SEWER REVENUE BOND - RESERVE	98,934			
1962 SEWER REVENUE SURPLUS REVENUE	31,666			
WHISPERING PALMS SANITATION DISTRICT MAINTENANCE	4,807	1,700		
TOTAL SANITATION DISTRICTS	\$ 1,008,937	\$ 166,745	\$ 147,511	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
	\$ 9,515	\$ 2,160	\$ 11,675
	744	107	851
	12,325	250	12,575
	69,545	161,576	231,121
	30,189	74,455	104,644
	580	48,820	49,400
	8,447	15,641	24,088
	5,102	9,898	15,000
	43,471 (5)		43,471
	19,321	8,679	28,000
	3,805	1,366,362	1,370,167
	4,549	1,300	5,849
	10,994	367,925	378,919
	1,044	171,356	172,400
	5,450	41,815	47,265
	4,696	40,304	45,000
	98,934 (6)		98,934
	31,666 (7)		31,666
	3,107		3,107
	\$ 694,681	\$ 3,159,050	\$ 3,853,731

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1971 (ACTUAL)	RESERVE FOR ENCUMBRANCES	. . . . . LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	. . . . . OTHER RESERVES
RECREATION AND PARK DISTRICTS				
SPRING VALLEY RECREATION DISTRICT	\$ 55,128	\$ 700	\$	\$
MAINTENANCE DISTRICTS				
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 12,036	\$ 2,984	\$	\$
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	5,392	700		
WINTER GARDENS SEWER MAINTENANCE DISTRICT	16,154	8,500		
TOTAL MAINTENANCE DISTRICTS	\$ 33,582	\$ 12,184	\$	\$
COMMUNITY SERVICE DISTRICTS				
CARDIFF MARINA	\$ 3,800	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
	\$ 54,428	\$	\$ 54,428
	\$ 9,052	\$	\$ 9,052
	4,692 7,654	35,800	4,692 43,454
	\$ 21,398	\$ 35,800	\$ 57,198
	\$ 3,800 (8)	\$	\$ 3,800

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1971 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY SERVICE AREAS				
NO. 1 WHISPERING PALMS	\$ 3,528	\$ 3,302		\$
NO. 2 LA COSTA	30,351	20,109		
NO. 4 MAJESTIC PINES				
ZONE A	2,952			
ZONE B	3,018			
ZONE C	5,543			
NO. 5 HIGH VALLEY	3,432	1,168	1,728	
NO. 6 PAUMA VALLEY	3,552	2,466		
NO. 7 RAINBOW VALLEY	1,686	358		
NO. 8 MAGEE ROAD	3,774	849	2,395	
NO. 9 SANTA FE				
ZONE A	2,667	2,121		
ZONE B	1,420	614		
ZONE C	11,468	10,349		
NO.10 DAVIS DRIVE	586	290		
NO.11 BERNARDO ROAD				
ZONE A	1,368	131		
ZONE B	1,511	271		
ZONE C	1,509	1,069		
ZONE D	143	140		
NO.12 LOMAIR	470	122		
NO.13 PALA MESA				
ZONE A	11,638	4,012		
ZONE B, STEWART CANYON	3,602	4,037		
NO.14 RANCHO DIEGO	9,819	9,631		
NO.15 VIA PUERTO DEL SOL	12,315	11,518		
NO.16 WYNOLA	1,234	1,057		
NO.17 SAN DIEGUITO	4,891	5,273		
NO.18 HARRISON PARK	2,949	2,286		
ZONE A				
NO.20 DAILY ROAD	3,460	3,394		
NO.22 WEST DAUGHERTY STREET	77	75		
NO.23 ROCK TERRACE	1,151	1,129		
NO.24 MT. WHITNEY ROAD	3,071	2,980		
NO.25 JACUMBA	14,381	14,337		
NO.26 RANCHO SAN DIEGO				
NO.27 GLASGOW AVENUE	5,250	2,625		2,625
NO.28 DATE STREET	5,250	2,625		2,625
NO.29 CORTEZ WAY	3,172	1,586		1,586
TOTAL COUNTY SERVICE AREAS	\$ 161,238	\$ 109,924	\$ 4,123	\$ 6,836

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 226	\$	226
	10,242	1,000	11,242
	2,952	17,670	20,622
	3,018	13,765	16,783
	5,543	2,548	8,091
	536		536
	1,086		1,086
	1,328	1,379	2,707
	530		530
	546		546
	806		806
	1,119		1,119
	296		296
	1,237 (9)		1,237
	1,240		1,240
	440		440
	3		3
	348 (10)		348
	7,626		7,626
	(435)		(435)
	188		188
	797		797
	177		177
	(382)	16,000	15,618
	663		663
		8,674	8,674
	66		66
	2		2
	22		22
	91		91
	44		44
		62,400	62,400
	(13)		
	(14)		
\$	\$ 40,355	\$	\$ 123,436
			\$ 163,791

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1971 (ACTUAL)	RESERVE FOR ENCUMBRANCES	. . . . . LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$ 144,642	\$ 15,000	\$ 21,900	\$
ZONE 2	240,809	130,546	11,400	
ZONE 3	145,791	30,000	13,300	
ZONE 4	34,487	24,823	4,400	
ZONE 5	9,699	4,946	2,000	
TOTAL FLOOD CONTROL DISTRICT	\$ 575,428	\$ 205,315	\$ 53,000	\$
AIR POLLUTION CONTROL DISTRICT				
	\$	\$	\$	\$
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 1,975,882	\$ 530,836	\$ 252,288	\$ 6,836

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
	\$ 107,742 (11)	\$	\$ 107,742
	98,863		98,863
	102,491		102,491
	5,264		5,264
	2,753		2,753
	\$ 317,113	\$	\$ 317,113
	\$ (12)	\$ 5,500	\$ 5,500
	\$ 1,185,922	\$ 3,323,786	\$ 4,509,708

PORTION OF FUND BALANCE AVAILABLE WHICH IS NOT REQUIRED FOR FINANCING BUDGET YEAR REQUIREMENTS.

(1) \$1,942
(2) 1,251
(3) 3,115
(4) 764
(5) 858
(6) 1,952
(7) 318
(8) 125
(9) 32
(10) 36
(11) 3,000
(12) 9,568
(13) 34
(14) 10

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
LIGHTING DISTRICTS			
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 356,112	\$	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	11,276,723	276,410	1.10
DISMUKE TEMPORARY ZONE	105,030		5.00
LEE TEMPORARY ZONE	171,550		5.00
PERMENTER TEMPORARY ZONE	96,590		5.00
EDEN GARDENS LIGHTING DISTRICT	495,962	7,602	3.60
ENCINITAS LIGHTING DISTRICT	205,661		.10
FALLBROOK HIGHWAY LIGHTING DISTRICT	5,413,420	449,602	2.50
HARBORSIDE LIGHTING DISTRICT	2,766,920	24,220	3.10
PANKHURST TEMPORARY ZONE	184,525		5.00
SPENCER TEMPORARY ZONE	40,760		5.00
VAN BEENEN TEMPORARY ZONE	181,775		5.00
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	477,139	49,545	2.80
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	6,646,604	596,317	1.00
LEMON GROVE LIGHTING DISTRICT	16,147,791	116,562	.40
BELLWOOD TEMPORARY ZONE	234,263		5.00
KEETON TEMPORARY ZONE	176,905		5.00
PROFFITT TEMPORARY ZONE	223,970		5.00
ROBERTS TEMPORARY ZONE	106,610		5.00
SELE TEMPORARY ZONE	327,865		5.00
STREHLE TEMPORARY ZONE	110,625		5.00
THORNHILL TEMPORARY ZONE	2,043,384		5.00
POWAY LIGHTING DISTRICT	1,342,645	310	.20
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	2,488,055	230,054	2.40
HARTWELL TEMPORARY ZONE	141,430		5.00
REXFORD LIGHTING DISTRICT	917,835	2,752	.10
PALMER TEMPORARY ZONE	152,705		5.00
SHOEMAKER TEMPORARY ZONE	98,050		5.00
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	8,410,692	754,988	2.00
SPRING VALLEY LIGHTING DISTRICT	13,256,622	19,781	.50
CRAIN TEMPORARY ZONE	336,810		5.00
GRABÉ TEMPORARY ZONE	116,220		5.00
LENZ TEMPORARY ZONE	430,895		5.00
LOMBARDO TEMPORARY ZONE	354,890		5.00
MINER TEMPORARY ZONE	73,260		5.00
TURNER TEMPORARY ZONE	165,970		5.00
SYCAMORE HILLS LIGHTING DISTRICT	11,706,615	135,010	1.30
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	2,347,366	61,207	.10
TOTAL LIGHTING DISTRICTS	\$ 90,130,244	\$ 2,724,360	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION SECURED ROLL	UNSECURED ROLL	DELINQUENCY ALLOWANCE SECURED %
LIGHTING MAINTENANCE DISTRICTS			
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 2,130,425	\$ 5,617	1.90
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	108,630		29.20
DONALD WAY LIGHTING MAINTENANCE DISTRICT	33,550		
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	1,642,053	79,600	1.10
JACUMBA LIGHTING MAINTENANCE DISTRICT	303,775	500	4.00
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	7,742,950	51,773	.10
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	724,861	18,914	2.40
LEUCADIA LIGHTING MAINTENANCE DISTRICT	103,001	67	
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT	507,965		.70
ROYAL CREST LIGHTING MAINTENANCE DISTRICT	267,010		
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1	22,749,250	16,000	1.90
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 2	4,100,230	69,768	3.10
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	6,140,532	1,756	2.10
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT	162,750		.10
WINTER GARDENS LIGHTING MAINTENANCE	240,058		5.00
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 46,957,040	\$ 243,995	
SANITATION DISTRICTS			
ALPINE SANITATION DISTRICT			
OPERATING FUND			
DEBT SERVICE FUND 1953 (115M)	\$ 1,896,828	\$ 48,225	7.20
DEBT SERVICE FUND 1953 (5M)	1,903,828	48,225	7.20
	1,896,828	48,225	7.30
BUENA SANITATION DISTRICT			
OPERATING FUND			
DEBT SERVICE 1964	9,290,841	12,962	5.00
	9,290,841	12,962	4.70
CARDIFF SANITATION DISTRICT			
OPERATING FUND			
DEBT SERVICE FUND 1956	14,267,363	129,478	1.00
	14,267,363	129,478	1.00
JULIAN SANITATION DISTRICT			
OPERATING FUND			
DEBT SERVICE FUND 1953	470,149	7,790	5.00
	470,149	7,790	2.90
LAKESIDE SANITATION DISTRICT			
OPERATING FUND			
DEBT SERVICE FUND 1958	21,131,667	134,441	2.60
	21,851,028	134,566	2.40
LEMON GROVE SANITATION DISTRICT			
MONTGOMERY SANITATION DISTRICT	35,968,174	342,371	1.50
PINE VALLEY SANITATION DISTRICT	25,230,542	590,023	1.30
RAMONA SANITATION DISTRICT	296,887	1,250	5.00
OPERATING FUND			
DEBT SERVICE FUND 1949	2,564,655	66,505	1.10
	2,564,655	66,505	.80

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION	DELINQUENCY
	SECURED	ALLOWANCE
	ROLL	SECURED %
	UNSECURED	
	ROLL	
SANITATION DISTRICTS		
RANCHO SANTA FE SANITATION DISTRICT		
OPERATING FUND	\$ 6,122,878	\$ 38,393
DEBT SERVICE FUND 1960	6,122,878	38,393
ROLANDO SANITATION DISTRICT	5,194,460	12,016
SOLANA BEACH SANITATION DISTRICT	14,915,079	206,603
SPRING VALLEY SANITATION DISTRICT		
OPERATING FUND	61,493,011	345,273
DEBT SERVICE FUND 1956	61,711,811	345,273
WHISPERING PALMS SANITATION DISTRICT	1,964,220	10,000
TOTAL SANITATION DISTRICTS	\$320,886,135	\$ 2,776,747
RECREATION AND PARK DISTRICTS		
SPRING VALLEY RECREATION AND PARK DISTRICT		
MAINTENANCE	\$ 20,535,549	\$ 1,018,494
MAINTENANCE DISTRICTS		
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 27,482,054	\$ 261,287
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	2,152,868	
WINTER GARDENS SEWER MAINTENANCE DISTRICT	8,792,745	107,359
TOTAL MAINTENANCE DISTRICTS	\$ 38,427,667	\$ 368,646
COMMUNITY SERVICES DISTRICTS		
CARDIFF MARINA COMMUNITY SERVICE DISTRICT	\$ 495,407	\$ 2,179
COUNTY SERVICE AREAS		
COUNTY SERVICE AREA NO. 1 WHISPERING PALMS	\$ 1,997,700	\$ 10,435
COUNTY SERVICE AREA NO. 2 LA COSTA	10,216,555	21,542
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES		
ZONE A	518,525	250
ZONE B	663,837	
ZONE C	391,585	
COUNTY SERVICE AREA NO. 5 HIGH VALLEY	591,061	
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY	933,347	
COUNTY SERVICE AREA NO. 7 RAINBOW VALLEY	2,704,224	39,817
COUNTY SERVICE AREA NO. 8 MAGEE ROAD	236,885	
COUNTY SERVICE AREA NO. 9 SANTA FE		
ZONE A	289,110	
ZONE B	287,445	
ZONE C	2,251,870	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
COUNTY SERVICE AREAS			
COUNTY SERVICE AREA NO. 10 DAVIS DRIVE	\$ 90,420	\$	4.80
COUNTY SERVICE AREA NO. 11 BERNARDO ROAD			
ZONE A	164,275		.60
ZONE B	160,200		.20
ZONE C	171,275		5.00
ZONE D	80,780		5.00
COUNTY SERVICE AREA NO. 12 LOMAIR	61,245		7.40
COUNTY SERVICE AREA NO. 13 PALA MESA			
ZONE A	2,043,909		.70
ZONE B	848,436	95	12.10
COUNTY SERVICE AREA NO. 14 RANCHO DIEGO	409,400		5.00
COUNTY SERVICE AREA NO. 15 VIA PUERTA DEL SOL	555,010		11.70
COUNTY SERVICE AREA NO. 16 WYNOLA	154,755		.10
COUNTY SERVICE AREA NO. 17 SAN DIEGUITO	126,457,902	4,403,719	1.80
COUNTY SERVICE AREA NO. 18 HARRISON PARK	206,677		2.00
ZONE A	328,196		5.00
COUNTY SERVICE AREA NO. 19 RIO MONTE PARK	147,480		5.00
COUNTY SERVICE AREA NO. 20 DAILY ROAD	527,530		5.00
COUNTY SERVICE AREA NO. 21 PAUMA HEIGHTS	400,585		5.00
COUNTY SERVICE AREA NO. 22 WEST DOUGHERTY STREET	303,234		5.00
COUNTY SERVICE AREA NO. 23 ROCK TERRACE ROAD	47,496		5.00
COUNTY SERVICE AREA NO. 24 MT. WHITNEY ROAD	69,140		5.00
COUNTY SERVICE AREA NO. 25 JACUMBA	346,078	500	5.00
COUNTY SERVICE AREA NO. 26 RANCHO SAN DIEGO	3,882,130	215	5.00
TOTAL COUNTY SERVICE AREAS	\$158,538,297	\$ 4,476,573	
SAN DIEGO COUNTY FLOOD CONTROL DISTRICTS			
ZONE 1	\$255,969,175	\$ 6,111,013	2.30
ZONE 2	152,370,331	6,680,517	4.40
ZONE 3	181,401,679	5,596,238	2.60
ZONE 4	45,233,139	2,748,539	4.50
ZONE 5	27,436,213	351,875	6.20
ZONE 6	172,862	365	5.00
TOTAL SAN DIEGO COUNTY FLOOD CONTROL DISTRICTS	\$662,583,399	\$ 21,488,547	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$1,338,553,738	\$ 33,099,541	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING DISTRICTS					
BLACKTON HIGHWAY LIGHTING DISTRICT					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$ 43	\$ 46	\$	\$	
245.51 STATE AID HOPTR - SEC & UNSEC	88	91			
TOTAL	\$ 131	\$ 137	\$	\$	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 13	\$ 411	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED	6	11			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	661	1,062			
245.51 STATE AID HOPTR - SEC & UNSEC	1,206	1,378			
245.53 STATE AID BTR - SEC & UNSEC	39	90			
293.09 TRANSFERS FROM OTHER FUNDS		521			
293.20 OTHER - MISCELLANEOUS		124			
TOTAL	\$ 1,925	\$ 3,597	\$	\$	
EDEN GARDENS LIGHTING DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 4	\$ 48	\$	\$	
219.01 INTEREST - DEPOSITS AND INVESTMENTS	42	59			
245.51 STATE AID HOPTR - SEC & UNSEC	83	62			
245.53 STATE AID BTR - SEC & UNSEC	1	1			
TOTAL	\$ 130	\$ 170	\$	\$	
ENCINITAS LIGHTING DISTRICT					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6	\$ 7	\$	\$	
245.51 STATE AID HOPTR - SEC & UNSEC	8	5			
TOTAL	\$ 14	\$ 12	\$	\$	
FALLBROOK HIGHWAY LIGHTING DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 131	\$ 89	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED	91	10			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	438	565			
245.51 STATE AID HOPTR - SEC & UNSEC	307	276			
245.53 STATE AID BTR - SEC & UNSEC	68	130			
TOTAL	\$ 1,035	\$ 1,070	\$	\$	
HARBORSIDE LIGHTING DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 38	\$ 44	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED	1	2			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	122	129			
245.51 STATE AID HOPTR - SEC & UNSEC	302	319			
245.53 STATE AID BTR - SEC & UNSEC	4	7			
293.09 TRANSFERS FROM OTHER FUNDS	231	601			
TOTAL	\$ 698	\$ 1,102	\$	\$	

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REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING DISTRICT						
JULIAN	PUBLIC HIGHWAY LIGHTING DISTRICT					
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 27	\$ 28	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	33	42			
245.51	STATE AID HOPTR SEC & UNSEC	20	17			
245.53	STATE AID BITR - SEC & UNSEC	3	8			
	TOTAL	\$ 83	\$ 95	\$	\$	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 76	\$ 158	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	16	8			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	676	775			
245.51	STATE AID HOPTR - SEC & UNSEC	646	641			
245.53	STATE AID BITR - SEC & UNSEC	50	116			
	TOTAL	\$ 1,464	\$ 1,698	\$	\$	
LEMON GROVE LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 38	\$ 31	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	6				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	561	477			
245.51	STATE AID HOPTR - SEC & UNSEC	1,629	2,807			
245.53	STATE AID BITR - SEC & UNSEC	15	28			
293.09	TRANSFERS FROM OTHER FUNDS	6,259	10,102			
	TOTAL	\$ 8,508	\$ 13,445	\$	\$	
POWAY LIGHTING DISTRICT						
204.01	PROPERTY TAXES - PRIOR UNSECURED	\$ 1	\$	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	57	40			
245.51	STATE AID HOPTR - SEC & UNSEC	150	306			
293.20	OTHER - MISCELLANEOUS	336	505			
	TOTAL	\$ 544	\$ 851	\$	\$	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 99	\$ 92	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	6				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	237	295			
245.51	STATE AID HOPTR - SEC & UNSEC	270	242			
245.53	STATE AID BITR - SEC & UNSEC	33	67			
293.09	TRANSFERS FROM OTHER FUNDS		235			
	TOTAL	\$ 645	\$ 931	\$	\$	

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SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING DISTRICTS						
REXFORD LIGHTING DISTRICT						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 78	\$ 52	\$	\$	
245.51	STATE AID HOPTR - SEC & UNSEC	135	219			
293.09	TRANSFERS FROM OTHER FUNDS		2,249			
	TOTAL	\$ 213	\$ 2,520	\$	\$	
SPRING VALLEY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 70	\$ 685	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	4	5			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	494	463			
245.51	STATE AID HOPTR - SEC & UNSEC	1,630	2,340			
293.09	TRANSFERS FROM OTHER FUNDS	2,065	3,290			
	TOTAL	\$ 4,263	\$ 6,783	\$	\$	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 127	\$ 66	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	8	1			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	468	601			
245.51	STATE AID HOPTR - SEC & UNSEC	533	425			
245.53	STATE AID BITR - SEC & UNSEC	41	220			
	TOTAL	\$ 1,177	\$ 1,313	\$	\$	
SYCAMORE HILLS LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 219	\$ 164	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	15	13			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	897	997			
245.51	STATE AID HOPTR - SEC & UNSEC	1,138	1,668			
245.53	STATE AID BITR - SEC & UNSEC	21	37			
	TOTAL	\$ 2,290	\$ 2,879	\$	\$	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 19	\$ 7	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	88	134			
245.51	STATE AID HOPTR - SEC & UNSEC	233	182			
245.53	STATE AID BITR - SEC & UNSEC	1	7			
	TOTAL	\$ 342	\$ 330	\$	\$	
	TOTAL LIGHTING DISTRICTS	\$ 23,462	\$ 36,933	\$	\$	

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REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING MAINTENANCE DISTRICTS					
BROOKSIDE LIGHTING MAINTENANCE DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 7	\$ 7	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED		3			
219.01 INTEREST DEPOSITS AND INVESTMENTS	170	189			
TOTAL	\$ 177	\$ 199	\$	\$	
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$ 36	\$ 23	\$	\$	
DONALD WAY LIGHTING MAINTENANCE DISTRICT					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3	\$ 3	\$	\$	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 36	\$ 20	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED	2				
219.01 INTEREST - DEPOSITS AND INVESTMENTS	144	233			
TOTAL	\$ 182	\$ 253	\$	\$	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 2					
204.01 PROPERTY TAXES - PRIOR UNSECURED	\$ 2	\$	\$	\$	
JACUMBA LIGHTING MAINTENANCE DISTRICT					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 6	\$	\$	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 6	\$ 12	\$	\$	
219.01 INTEREST - DEPOSITS AND INVESTMENTS	249	282			
293.20 OTHER - MISCELLANEOUS	50				
TOTAL	\$ 305	\$ 294	\$	\$	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT					
204.01 PROPERTY TAXES - PRIOR UNSECURED	\$ 1	\$	\$	\$	
219.01 INTEREST - DEPOSITS AND INVESTMENTS	36	109			
TOTAL	\$ 37	\$ 109	\$	\$	
LEUCADIA LIGHTING MAINTENANCE DISTRICT					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$ 33	\$ 15	\$	\$	
293.20 OTHER - MISCELLANEOUS	18	18			
TOTAL	\$ 51	\$ 33	\$	\$	

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REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LIGHTING MAINTENANCE DISTRICTS					
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT					
203.01 PROPERTY TAXES - PRIOR UNSECURED	\$	\$	2	\$	\$
219.01 INTEREST - DEPOSITS AND INVESTMENTS	31	19			
TOTAL	\$ 31	\$ 21		\$	\$
ROYAL CREST LIGHTING MAINTENANCE DISTRICT					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6	\$ 3		\$	\$
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1					
203.01 PROPERTY TAXES - PRIOR UNSECURED	\$	\$	7	\$	\$
219.01 INTEREST - DEPOSITS AND INVESTMENTS	228	2,009			
293.20 OTHER - MISCELLANEOUS	8,212	7,292			
TOTAL	\$ 8,440	\$ 9,308		\$	\$
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 2					
203.01 PROPERTY TAXES - PRIOR UNSECURED	\$	\$	7	\$	\$
219.01 INTEREST - DEPOSITS AND INVESTMENTS	36	190			
293.20 OTHER - MISCELLANEOUS	495	487			
TOTAL	\$ 531	\$ 684		\$	\$
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$	\$	138	\$	\$
219.01 INTEREST - DEPOSITS AND INVESTMENTS	293	645			
227.01 OTHER STATE IN-LIEU TAXES-HWY LAND RENT	204	14			
TOTAL	\$ 498	\$ 797		\$	\$
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$ 36	\$ 39		\$	\$
WINTER GARDENS LIGHTING MAINTENANCE DISTRICT					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9	\$ 103		\$	\$
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 10,344	\$ 11,875		\$	\$

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REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 83	\$ 260	\$ 10	\$ 10	
203.01 PROPERTY TAXES - PRIOR SECURED	32				
203.01 PROPERTY TAXES - PRIOR SECURED	3	6			DEBT SERVICE 1953
219.01 INTEREST - DEPOSITS AND INVESTMENTS	46	71			DEBT SERVICE 1953 (5M)
219.01 INTEREST - DEPOSITS AND INVESTMENTS	490	559			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	14	15			DEBT SERVICE 1953
280.02 SANITATION SERVICES-SEWER SERV CHGS & FEES	10,872	11,876	10,260	10,260	DEBT SERVICE 1953 (5M)
290.02 REVENUE APPLICABLE TO PRIOR YEARS-TAXES		(287)			
290.08 REV APPL TO P.Y.-CHGS FOR CURRENT SER		309			
293.20 OTHER REVENUE - MISCELLANEOUS	56				
TOTAL	\$ 11,596	\$ 12,809	\$ 10,270	\$ 10,270	
BUENA SANITATION DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 411	\$	\$	\$	
203.01 PROPERTY TAXES - PRIOR SECURED	574	2,883	700	700	DEBT SERVICE 1964
219.01 INTEREST - DEPOSITS AND INVESTMENTS	952	1,528			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	14,933	14,014	4,000	4,000	DEBT SERVICE 1964
280.02 SANITATION SERVICES-SEWER SERV CHGS & FEES	40,173	56,706	52,303	52,303	
290.01 REV APPL TO PY - OTHER		310			
290.02 REV APPL TO PY - TAXES		(777)			
290.08 REV APPL TO PY-CHGS FOR CURRENT SER		1,081			
293.09 TRANSFERS FROM OTHER FUNDS	30,000	43,800	23,976	23,976	DEBT SERVICE 1964
293.20 OTHER - MISCELLANEOUS	1,235				
TOTAL	\$ 88,278	\$ 119,545	\$ 80,979	\$ 80,979	
CARDIFF SANITATION DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 123	\$ 117	\$ 110	\$ 110	DEBT SERVICE 1956
203.01 PROPERTY TAXES - PRIOR SECURED	168	173			
203.01 PROPERTY TAXES - PRIOR SECURED	680	18			1965 SEWER REVENUE
204.01 PROPERTY TAXES - PRIOR UNSECURED	2	(313)			DEBT SERVICE 1956
204.01 PROPERTY TAXES - PRIOR UNSECURED	3	(464)			
204.01 PROPERTY TAXES - PRIOR UNSECURED	1				1965 SEWER REVENUE
219.01 INTEREST - DEPOSITS AND INVESTMENTS	607	405	600	600	
219.01 INTEREST - DEPOSITS AND INVESTMENTS	905	969	840	840	DEBT SERVICE 1956
219.01 INTEREST - DEPOSITS AND INVESTMENTS	85	71			1965 SEWER REVENUE
219.01 INTEREST - DEPOSITS AND INVESTMENTS	2,994	4,277			BOND - RETIREMENT
219.01 INTEREST - DEPOSITS AND INVESTMENTS	4	118			1965 SEWER REVENUE
					BOND - RESERVE
					1965 SEWER REVENUE
					BOND - INTEREST

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REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
CARDIFF SANITATION DISTRICT CONT'D						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 119	\$ 176	\$	\$	1965 SEWER MAINTENANCE & OPERATION
219.01	INTEREST - DEPOSITS AND INVESTMENTS	387	5			1965 SEWER REVENUE BONDS - SURPLUS
219.01	INTEREST - DEPOSITS AND INVESTMENTS	318	1,061			1965 SEWER REVENUE
280.02	SANITATION SERVICES-SEWER SERV CHGS & FEES	11,457	78,641	82,211	82,211	1965 SEWER REVENUE
290.02	REV APPL TO PY - TAXES		(64,319)			
290.08	REV APPL TO PY - CHGS FOR CURRENT SER		64,589			
293.09	TRANSFERS FROM OTHER FUNDS	12,000	9,000	1,710	1,710	
293.09	TRANSFERS FROM OTHER FUNDS	35,360	33,000	48,908	48,908	1965 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS	20				1965 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	29,200	26,360	15,160	15,160	1965 SEWER REVENUE BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS	15,340	3,320			1965 SEWER REVENUE BOND - RESERVE
293.09	TRANSFERS FROM OTHER FUNDS	10,000	14,915	9,929	9,929	1965 SEWER REVENUE BOND - RETIREMENT
293.09	TRANSFERS FROM OTHER FUNDS			8,443	8,443	1965 SEWER REVENUE BOND - SURPLUS
293.20	OTHER - MISCELLANEOUS	700				1965 SEWER REVENUE
TOTAL		\$ 120,473	\$ 172,119	\$ 167,911	\$ 167,911	
JULIAN SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 110	\$	\$ 50	\$ 50	
203.01	PROPERTY TAXES - PRIOR SECURED	170	237			DEBT SERVICE 1953
204.01	PROPERTY TAXES - PRIOR UNSECURED	3				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	39	110			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	89	123	189	189	DEBT SERVICE 1953
280.02	SANITATION SERVICES-SEWER SERV CHGS & FEES	2,626	2,615	2,770	2,770	
290.08	REV APPL TO PY - CHGS FOR CURRENT SERV	48	6			
293.20	OTHER - MISCELLANEOUS					
TOTAL		\$ 3,085	\$ 3,091	\$ 3,009	\$ 3,009	
LAKESIDE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 653	\$ 1,369	\$ 500	\$ 500	
203.01	PROPERTY TAXES - PRIOR SECURED	711	596	543	543	DEBT SERVICE 1958
204.01	PROPERTY TAXES - PRIOR UNSECURED	3				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	8,449	17,033			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	857	969			DEBT SERVICE 1958
227.01	OTHER STATE IN-LIEU TAX-HWY LAND RENT	3				

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REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS					
LAKESIDE SANITATION DISTRICT CONT'D					
280.02 SANITATION SERVICES-SEWER SERV CHGS & FEES \$	85,099	\$ 92,785	\$ 189,500	\$ 189,500	
290.01 REV APPL TO PY - OTHER REVENUE		1,228			
290.02 REV APPL TO PY - TAXES		(390)			
290.08 REV APPL TO PY-CHGS FOR CURRENT SER		1,016			
293.20 OTHER - MISCELLANEOUS	2,496	70			
TOTAL	\$ 98,271	\$ 114,676	\$ 190,543	\$ 190,543	
LEMON GROVE SANITATION DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 427	\$ 540	\$ 210	\$ 210	
204.01 PROPERTY TAXES - PRIOR UNSECURED	10	3			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	1,311	2,560			
280.02 SANITATION SERVICES-SEWER SERV CHGS & FEES	99,617	96,694	99,300	99,300	
290.02 REV APPL TO PY - TAXES		(455)			
290.08 REV APPL TO PY-CHGS FOR CURRENT SER		252			
293.20 OTHER - MISCELLANEOUS	1,314		76,200	76,200	
TOTAL	\$ 102,679	\$ 99,594	\$ 175,710	\$ 175,710	
MONTGOMERY SANITATION DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 990	\$ 841	\$ 800	\$ 800	
204.01 PROPERTY TAXES - PRIOR UNSECURED	19	2			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	3,011	5,083			
227.01 OTHER STATE IN-LIEU TAX-HWY LAND RENT	56	12			
280.01 SANITATION SERVICES-SERV PROP OWNERS	200				
280.02 SANITATION SERVICES-SEWER SERV CHGS & FEES	80,645	90,897	101,000	101,000	
290.01 REVENUE APPL TO PRIOR YEARS - OTHER	12	2,760			
290.02 REVENUE APPLICABLE TO PRIOR YEARS-TAXES		(291)			
290.08 REV APPL TO PY-CHGS FOR CURRENT SERV	1,050	1,472			
293.20 OTHER - MISCELLANEOUS	3,837		89,750	89,750	
TOTAL	\$ 89,820	\$ 100,776	\$ 191,550	\$ 191,550	
PINE VALLEY SANITATION DISTRICT					
219.01 PROPERTY TAXES - PRIOR SECURED	\$ 423	\$ 494	\$	\$	
280.02 SANITATION SERVICES-SEWER SERV CHGS & FEES	8,000	9,320	9,476	9,476	
293.20 OTHER - MISCELLANEOUS		85			
TOTAL	\$ 8,423	\$ 9,899	\$ 9,476	\$ 9,476	
RAMONA SANITATION DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 620	\$ 471	\$ 500	\$ 500	
203.01 PROPERTY TAXES - PRIOR SECURED	98	69	54	54	DEBT SERVICE 1949
204.01 PROPERTY TAXES - PRIOR UNSECURED	7				
204.01 PROPERTY TAXES - PRIOR UNSECURED	1				DEBT SERVICE 1949
219.01 INTEREST - DEPOSITS AND INVESTMENTS	141	175			DEBT SERVICE 1949

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REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
RAMONA SANITATION DISTRICT CONT'D						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	198	876			
280.02	SANITATION SERVICES-SEWER SERV CHGS & FEES	16,139	18,793	18,400	18,400	
290.02	REV APPL TO PY - TAXES		(93)			
290.08	REV APPL TO PY-CHGS FOR CURRENT SER		102			
293.20	OTHER - MISCELLANEOUS	156	50			
TOTAL		\$ 17,360	\$ 20,443	\$ 18,954	\$ 18,954	
RANCHO SANTA FE SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 292	\$ 560	\$ 160	\$ 160	
203.01	PROPERTY TAXES - PRIOR SECURED	79	134	45	45	DEBT SERVICE 1960
204.01	PROPERTY TAXES - PRIOR UNSECURED	2				
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				DEBT SERVICE 1960
219.01	INTEREST - DEPOSITS AND INVESTMENTS	877	1,651			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	467	477			DEBT SERVICE 1960
280.02	SANITATION SERVICES-SEWER SERV CHGS & FEES	4,156	3,156	2,062	2,062	
290.01	REVENUE APPL TO PRIOR YEARS - OTHER	78				
290.08	REV APPL TO PY-CHGS FOR CURRENT SER		35			
293.20	OTHER - MISCELLANEOUS	217	395			
TOTAL		\$ 6,169	\$ 6,408	\$ 2,267	\$ 2,267	
ROLANDO SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 131	\$ 29	\$ 100	\$ 100	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	676	1,115			
280.02	SANITATION SERVICES-SEWER SERV CHGS & FEES	342	141	150	150	
290.08	REV APPL TO PY-CHGS FOR CURRENT SER		1,995			
293.20	OTHER - MISCELLANEOUS	67				
TOTAL		\$ 1,217	\$ 3,280	\$ 250	\$ 250	
SOLANA BEACH SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 401	\$ 678	\$ 280	\$ 280	
203.01	PROPERTY TAXES - PRIOR SECURED	1,081	14			1965 SEWER REVENUE
204.01	PROPERTY TAXES - PRIOR UNSECURED	39				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	714	2,121			1965 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	114	135			1965 SEWER REVENUE BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	2,071	6,100			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	3,535	5,142			1965 SEWER REVENUE BOND - RESERVE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	257	692			1965 SEWER MAINTENANCE & OPERATION
219.01	INTEREST - DEPOSITS AND INVESTMENTS	713	228			1965 SEWER REVENUE BOND - SURPLUS

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REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
SOLANA BEACH SANITATION DISTRICT CONT'D						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	\$ 34	\$ 69	\$	\$	1965 SEWER REVENUE BOND - RETIREMENT
280.02	SANITATION SERVICES-SEWER SERV CHGS & FEES	25,728	101,863	74,455	74,455	1965 SEWER REVENUE
290.02	REV APPL TO PY - TAXES		(43,262)			
290.08	REV APPL TO PY-CHGS FOR CURRENT SER		43,688			
293.09	TRANSFERS FROM OTHER FUNDS	37,390	20,230	15,641	15,641	1965 SEWER REVENUE BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS	32,610	35,000	48,820	48,820	1965 SEWER MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS	10,000	15,000	9,898	9,898	1965 SEWER REVENUE BOND - RETIREMENT
293.09	TRANSFERS FROM OTHER FUNDS		19,085	8,679	8,679	1965 SEWER REVENUE BOND - SURPLUS
293.09	TRANSFERS FROM OTHER FUNDS			161,296	161,296	1965 SEWER REVENUE BOND - RESERVE
293.09	TRANSFERS FROM OTHER FUNDS	13,890				1965 SEWER REVENUE
293.20	OTHER - MISCELLANEOUS	484				
TOTAL		\$ 129,061	\$ 206,783	\$ 319,069	\$ 319,069	
SPRING VALLEY SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 1,764	\$ 2,079	\$ 1,000	\$ 1,000	
203.01	PROPERTY TAXES - PRIOR SECURED	1,574	1,703	1,300	1,300	DEBT SERVICE 1956
203.01	PROPERTY TAXES - PRIOR SECURED	3,468	236			1962 SEWER REVENUE
204.01	PROPERTY TAXES - PRIOR UNSECURED	7	30			DEBT SERVICE 1956
204.01	PROPERTY TAXES - PRIOR UNSECURED	8	37			
204.01	PROPERTY TAXES - PRIOR UNSECURED		10			1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	3,897	2,044	2,000	2,000	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	3,177	3,702			DEBT SERVICE 1956
219.01	INTEREST - DEPOSITS AND INVESTMENTS	2,924	3,916			1962 SEWER REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	859	1,695			1962 SEWER REVENUE MAINTENANCE & OPERATION
219.01	INTEREST - DEPOSITS AND INVESTMENTS	313	1,222			1962 SEWER REVENUE BOND - INTEREST
219.01	INTEREST - DEPOSITS AND INVESTMENTS	9,345	12,045			1962 SEWER REVENUE BOND - RESERVE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,313	2,452			1962 SEWER REVENUE BOND - SURPLUS REVENUE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	59	884			1962 SEWER REVENUE BOND - PRINCIPAL

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REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
SPRING VALLEY SANITATION DISTRICT CONT'D						
227.01	OTHER STATE IN-LIEU TAX-HWY LAND RENT	\$ 406	\$ 119	\$	\$	
227.01	OTHER STATE IN-LIEU TAX-HWY LAND RENT		93			
241.10	CONTRIBUTIONS FROM OTHER AGENCIES			1,237,902	1,237,902	
280.02	SANITATION SERVICES-SEWER SERV CHGS & FEES	86,654	350,712	367,145	367,145	1962 SEWER REVENUE
280.02	SANITATION SERVICES-SEWER SERV CHGS & FEES	1,909				1962 SEWER REVENUE
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER	7,516				1962 SEWER REVENUE
290.02	REVENUE APPLICABLE TO PRIOR YEARS-TAXES		(195,743)			BOND - SURPLUS
290.04	REV APPL TO PY - FINES, FORF & PENALTIES		2,708			1962 SEWER REVENUE
290.08	REV APPL TO PY-CHGS FOR CURRENT SER		198,874			1962 SEWER REVENUE
291.02	SALE OF FIXED ASSETS - EQUIPMENT	75				BOND - SURPLUS
293.09	TRANSFERS FROM OTHER FUNDS	124,475	107,000	171,356	171,356	1962 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	61,821	40,840	41,815	41,815	MAINTENANCE & OPERATION
293.09	TRANSFERS FROM OTHER FUNDS	44,520	48,750	40,304	40,304	1962 SEWER REVENUE
293.09	TRANSFERS FROM OTHER FUNDS	30,000	210,700	125,460	125,460	BOND - INTEREST
293.09	TRANSFERS FROM OTHER FUNDS	538				BOND - PRINCIPAL
293.09	TRANSFERS FROM OTHER FUNDS		24,800			1962 SEWER REVENUE
293.20	OTHER - MISCELLANEOUS	5,654		780	780	BOND - RESERVE
293.20	OTHER - MISCELLANEOUS	121	2,398			BOND - SURPLUS
293.20	OTHER - MISCELLANEOUS		1,292			1962 SEWER REVENUE
293.20	OTHER - MISCELLANEOUS		1,553			BOND RESERVE
TOTAL		\$ 392,397	\$ 826,151	\$ 1,989,062	\$ 1,989,062	1962 SEWER REVENUE
WHISPERING PALMS SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 44	\$	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	725	556			
TOTAL		\$ 769	\$ 556	\$	\$	
TOTAL SANITATION DISTRICTS		\$ 1,069,547	\$ 1,696,130	\$ 3,159,050	\$ 3,159,050	

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REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
RECREATION AND PARK DISTRICTS					
SPRING VALLEY RECREATION AND PARK DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 679	\$ 1,158	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED	48	66			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	4,418	5,873			
227.01 OTHER-STATE-IN LIEU-HGWY LAND RENTAL		15			
245.51 STATE AID HOPTR - SEC & UNSEC	1,724	1,734			
245.53 STATE AID BITR - SEC & UNSEC	62	157			
TOTAL	\$ 6,931	\$ 9,003	\$	\$	
MAINTENANCE DISTRICTS					
RANCHO SANTA FE MAINTENANCE DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 326	\$ 1,018	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED	1				
219.01 INTEREST - DEPOSITS AND INVESTMENTS	1,188	1,067			
293.05 OTHER - RECOVERED EXPENDITURES	3				
293.12 OTHER-COMP INSURANCE REFUND OF PREMIUM	147	21			
TOTAL	\$ 1,665	\$ 2,106	\$	\$	
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1					
203.01 PROPERTY TAXES - PRIOR SECURED	73	596			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	219	460			
TOTAL	\$ 292	\$ 1,056	\$	\$	
WINTER GARDENS SEWER MAINTENANCE DISTRICT					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 290	\$ 365	\$ 300	\$ 300	
219.01 INTEREST - DEPOSITS AND INVESTMENTS	1,008	626			
280.02 SANITATION SERVICES-SEWER SERV CHGS & FEES	28,295	33,848	35,500	35,500	
290.08 REV APPL TO PY-CHGS FOR CURRENT SER		356			
293.20 OTHER - MISCELLANEOUS	2,048				
TOTAL	\$ 31,641	\$ 35,195	\$ 35,800	\$ 35,800	
TOTAL MAINTENANCE DISTRICTS	\$ 33,598	\$ 38,357	\$ 35,800	\$ 35,800	
COMMUNITY SERVICES DISTRICTS					
CARDIFF MARINA COMMUNITY SERVICES DISTRICT					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$ 348	\$ 433	\$	\$	

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REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 1 WHISPERING PALMS					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$ 216	\$ 211	\$	\$	
245.51 STATE AID HOPTR - SEC & UNSEC	114	265			
293.20 OTHER - MISCELLANEOUS	275				
TOTAL	\$ 605	\$ 476	\$	\$	
COUNTY SERVICE AREA NO. 2 LA COSTA					
203.01 PROPERTY TAXES - PRIOR SECURED	\$	\$ 87	\$	\$	
219.01 INTEREST - DEPOSITS AND INVESTMENTS	10,648	7,280	1,000	1,000	
245.51 STATE AID HOPTR - SEC & UNSEC	151	273			
283.03 INST CARE & SERV-TRANS-CT WARDS-VETS		205			
293.05 OTHER RECOVERED EXPENDITURES	7				
TOTAL	\$ 10,806	\$ 7,845	\$ 1,000	\$ 1,000	
COUNTY SERVICE AREA NO. 3 NORTH CARLSBAD					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 25	\$	\$	\$	
219.01 INTEREST - DEPOSITS AND INVESTMENTS	1,147				
TOTAL	\$ 1,172	\$	\$	\$	
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES					
ZONE A MAJESTIC PINES					
203.01 PROPERTY TAXES - PRIOR SECURED	\$	\$ 79	\$	\$	
219.01 INTEREST - DEPOSITS AND INVESTMENTS	1,100	1,625			
245.51 STATE AID HOPTR - SEC & UNSEC	716	471			
289.01 REVENUE FROM DISCONTINUED DISTRICTS	2,838				
292.04 OTHER SALES - WATER SALES		14,042	15,770	15,770	
292.05 OTHER SALES - WATER SERV - CONN FEES	420	450			
292.06 OTHER SALES - NON OPERATING		415			
293.09 TRANSFERS FROM OTHER FUNDS		5,437			
293.20 OTHER - MISCELLANEOUS	226		1,900	1,900	
ZONE B MAJESTIC PINES					
203.01 PROPERTY TAXES - PRIOR SECURED	42	29			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	996	1,313			
245.51 STATE AID HOPTR - SEC & UNSEC	358	314			
292.04 OTHER SALES - WATER SALES		12,029	13,265	13,265	
292.05 OTHER SALES - WATER SERV - CONN FEES	1,838	1,591			
292.06 OTHER SALES - NON OPERATING	13	375			
293.09 TRANSFERS FROM OTHER FUNDS		6,986			
293.20 OTHER MISCELLANEOUS	291	5	500	500	

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REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREAS						
ZONE C MAJESTIC PINES						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 51	\$ 18	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	225	689			
245.51	STATE AID HOPTR - SEC & UNSEC	18	48			
292.04	OTHER SALES - WATER SALES		2,460	2,548	2,548	
292.05	OTHER SALES - WATER-SERV-CONN FEES		4,207			
292.06	OTHER SALES - NON OPERATING	900	435			
293.09	TRANSFERS FROM OTHER FUNDS		705			
293.20	OTHER - MISCELLANEOUS	638				
ZONE D MAJESTIC PINES						
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1	2			
287.01	OTHER - SERV TO EMPL AND OTHERS	500				
TOTAL		\$ 11,171	\$ 53,725	\$ 33,983	\$ 33,983	
COUNTY SERVICE AREA NO. 5 HIGH VALLEY						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 487	\$ 14	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	363	341			
245.51	STATE AID HOPTR - SEC & UNSEC	279	78			
TOTAL		\$ 1,129	\$ 433	\$	\$	
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 3	\$ 90	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	188	407			
245.51	STATE AID HOPTR - SEC & UNSEC	74	28			
290.02	REVENUE APPLICABLE TO PRIOR YEARS-TAXES	97				
TOTAL		\$ 362	\$ 525	\$	\$	
COUNTY SERVICE AREA NO. 7 RAINBOW VALLEY						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 125	\$ 141	\$	\$	
204.01	PROPERTY TAXES - PRIOR UNSECURED	1	8			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	628	144			
245.51	STATE AID HOPTR SEC & UNSEC	103	132			
245.53	STATE AID BITR SEC & UNSEC	15	25			
291.01	SALE OF FIXED ASSETS-LAND, STR & IMP	1,379	1,379			
291.02	SALE OF FIXED ASSETS - EQUIPMENT		555			
293.20	OTHER - MISCELLANEOUS			1,379	1,379	
TOTAL		\$ 2,251	\$ 2,384	\$ 1,379	\$ 1,379	
COUNTY SERVICE AREA NO. 8 MAGEE ROAD						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 14	\$	\$	\$	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	995	523			
245.51	STATE AID HOPTR - SEC & UNSEC	26	21			
TOTAL		\$ 1,035	\$ 544	\$	\$	

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REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 9 SANTA FE					
290.05 REV APPL TO PY-USE OF MONEY & PROP	\$	\$	36	\$	\$
293.20 OTHER - MISCELLANEOUS		12			
ZONE A SANTA FE					
219.01 INTEREST - DEPOSITS AND INVESTMENTS		15	121		
245.53 STATE AID - BUSINESS PROP RED			8		
290.08 REV APPL TO PY-CHGS FOR CURRENT SER			277		
293.09 TRANSFERS FROM OTHER FUNDS			2,500		
293.20 OTHER - MISCELLANEOUS			166		
ZONE B SANTA FE					
203.01 PROPERTY TAXES - PRIOR SECURED			73		
219.01 INTEREST - DEPOSITS AND INVESTMENTS		13	82		
245.51 STATE AID HOPTR - SEC & UNSEC		18	23		
290.05 REV APPL TO PY-USE OF MONEY & PROP			36		
ZONE C SANTA FE					
203.01 PROPERTY TAXES - PRIOR SECURED			2		
219.01 INTEREST - DEPOSITS AND INVESTMENTS		5	82		
245.51 STATE AID - HOME PROP TAX RED			68		
293.20 OTHER - MISC		575	1,726		
TOTAL	\$	638	\$	5,200	\$
COUNTY SERVICE AREA NO. 10 DAVIS DRIVE					
219.01 INTEREST - DEPOSITS AND INVESTMENTS	\$	252	\$	119	\$
245.51 STATE AID - HOME PROP TAX RET				202	
TOTAL	\$	252	\$	321	\$
COUNTY SERVICE AREA NO. 11 BERNARDO ROAD					
203.01 PROPERTY TAXES - PRIOR SECURED	\$		\$	5	\$
219.01 INTEREST - DEPOSITS AND INVESTMENTS		361		26	
245.51 STATE AID HOPTR - SEC & UNSEC		53			
290.05 REV APPL TO PY-USE OF MONEY & PROP				2,021	
ZONE A					
219.01 INTEREST - DEPOSITS & INVESTMENTS				204	
245.51 STATE AID-HOME PROP TAX RED				327	
290.05 REV APPL TO PY-USE OF MONEY & PROP				1,011	
ZONE B					
219.01 INTEREST - DEPOSITS & INVESTMENTS				193	
245.51 STATE AID-HOME PROP TAX RED				427	
290.05 REV APPL TO PY-USE OF MONEY & PROP				1,011	
ZONE C					
219.01 INTEREST-DEPOSITS & INVESTMENTS				440	
ZONE D					
219.01 INTEREST - DEPOSITS & INVESTMENTS				4	
293.09 TRANSFERS FROM OTHER FUNDS				3,996	
TOTAL	\$	414	\$	9,665	\$

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REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 12 LOMAIR					
203.01 PROPERTY TAXES - PRIOR SECURED	\$	\$	41	\$	\$
219.01 INTEREST - DEPOSITS AND INVESTMENTS		68	51		
245.51 STATE AID HOPTR - SEC & UNSEC		13	19		
TOTAL	\$	\$	111	\$	\$
COUNTY SERVICE AREA NO. 13 PALA MESA					
203.01 PROPERTY TAXES - PRIOR SECURED	\$	\$	1,643	\$	\$
204.01 PROPERTY TAXES - PRIOR UNSECURED			9		
219.01 INTEREST - DEPOSITS AND INVESTMENTS		997	1,260		
245.51 STATE AID HOPTR - SEC & UNSEC		166	87		
293.09 TRANSFERS FROM OTHER FUNDS STEWARD CANYON ROAD ANNEX		11,569			
219.01 INTEREST - DEPOSITS & INVESTMENTS			100		
245.51 STATE AID-HOME PROP TAX RED			21		
TOTAL	\$	\$	3,120	\$	\$
COUNTY SERVICE AREA NO. 14 RANCHO DIEGO					
219.01 INTEREST - DEPOSITS & INVESTMENTS	\$	\$	188	\$	\$
293.09 TRANSFERS FROM OTHER FUNDS			9,631		
TOTAL	\$	\$	9,819	\$	\$
COUNTY SERVICE AREA NO. 15 VIA PUERTA DEL SOL					
219.01 INTEREST - DEPOSITS & INVESTMENTS	\$	\$	1,119	\$	\$
245.51 STATE AID-HOME PROP TAX RED			48		
TOTAL	\$	\$	1,167	\$	\$
COUNTY SERVICE AREA NO. 16 WYNOLA					
219.01 INTEREST - DEPOSITS & INVESTMENTS	\$	\$	49	\$	\$
COUNTY SERVICE AREA NO. 17 SAN DIEGUITO					
219.01 INTEREST - DEPOSITS & INVESTMENTS	\$	\$	1,591	\$	\$
245.51 STATE AID-HOME PROP TAX RED			2,261		
245.53 STATE AID-BUS INV PROP RED			36		
283.03 AMBULANCE SERVICE			16,184	16,000	16,000
TOTAL	\$	\$	20,072	\$	\$
COUNTY SERVICE AREA NO. 18 HARRISON PARK					
219.01 INTEREST-DEPOSITS & INVESTMENTS	\$	\$	442	\$	\$
245.51 STATE AID-HOME PROP TAX RED			159		

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REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 18 HARRISON PARK CONT'D ZONE A					
239.09 TRANSFERS FROM OTHER FUNDS	\$	\$	\$ 8,674	\$ 8,674	
TOTAL	\$	\$ 601	\$ 8,674	\$ 8,674	
COUNTY SERVICE AREA NO. 20 DAILY ROAD					
219.01 INTEREST - DEPOSITS & INVESTMENTS	\$	\$ 66	\$	\$	
293.09 TRANSFERS FROM OTHER FUNDS		5,943			
TOTAL	\$	\$ 6,009	\$	\$	
COUNTY SERVICE AREA NO. 22 WEST DOUGHERTY ST					
219.01 INTEREST - DEPOSITS & INVESTMENTS	\$	\$ 2	\$	\$	
293.09 TRANSFERS FROM OTHER FUNDS		1,834			
TOTAL	\$	\$ 1,836	\$	\$	
COUNTY SERVICE AREA NO. 23 ROCK TERRACE ROAD					
219.01 INTEREST - DEPOSITS & INVESTMENTS	\$	\$ 23	\$	\$	
293.09 TRANSFERS FROM OTHER FUNDS		1,393			
TOTAL	\$	\$ 1,416	\$	\$	
COUNTY SERVICE AREA NO. 24 MT WHITNEY ROAD					
219.01 INTEREST - DEPOSITS & INVESTMENTS	\$	\$ 91	\$	\$	
293.09 TRANSFERS FROM OTHER FUNDS		3,801			
TOTAL	\$	\$ 3,892	\$	\$	
COUNTY SERVICE AREA NO. 26 RANCHO SAN DIEGO					
219.01 INTEREST - DEPOSITS & INVESTMENTS	\$	\$ 45	\$	\$	
287.20 CHARGES FOR CURRENT SERVICES-OTHER			62,400	62,400	
293.09 TRANSFERS FROM OTHER FUNDS		20,400			
TOTAL	\$	\$ 20,445	\$ 62,400	\$ 62,400	
COUNTY SERVICE AREA NO. 27 GLASGOW AVENUE					
219.01 INTEREST - DEPOSITS & INVESTMENTS	\$	\$ 34	\$	\$	
COUNTY SERVICE AREA NO. 29 CORTEZ WAY					
219.01 INTEREST - DEPOSITS & INVESTMENTS		10			
TOTAL COUNTY SERVICE AREAS	\$ 44,720	\$ 149,699	\$ 123,436	\$ 123,436	

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REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
COUNTY FLOOD CONTROL DISTRICT					
ZONE 1					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 2,487	\$ 4,344	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED	60	185			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	5,201	14,431			
227.01 OTHER STATE IN-LIEU TAX-HWY LAND RENT	2	4			
245.51 STATE AID HOPTR - SEC & UNSEC	5,046	2,768			
245.53 STATE AID BITR - SEC & UNSEC	236	575			
TOTAL	\$ 13,032	\$ 22,307	\$	\$	
ZONE 2					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 2,637	\$ 3,417	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED	152	179			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	8,526	19,260			
227.01 OTHER STATE IN-LIEU TAX-HWY LAND RENT	14	6			
245.51 STATE AID HOPTR - SEC & UNSEC	7,504	8,256			
245.53 STATE AID BITR - SEC & UNSEC	328	1,028			
287.05 OTHER-SERV TO OTHER GOVERNMENTAL AGCY	9,093				
290.01 REV APPL TO PY-OTHER REVENUE		7,122			
293.20 OTHER - MISCELLANEOUS	56	10			
TOTAL	\$ 28,310	\$ 39,278	\$	\$	
ZONE 3					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 1,864	\$ 2,225	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED	130	280			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	5,953	13,103			
227.01 OTHER STATE IN-LIEU TAX-HWY LAND RENT	146	83			
245.51 STATE AID HOPTR - SEC & UNSEC	6,796	6,407			
245.53 STATE AID BITR - SEC & UNSEC	278	601			
TOTAL	\$ 15,167	\$ 22,699	\$	\$	
ZONE 4					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 794	\$ 560	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED	69	30			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	507	2,364			
227.01 OTHER STATE IN-LIEU TAX-HWY LAND RENT	24	4			
245.51 STATE AID HOPTR - SEC & UNSEC	660	861			
245.53 STATE AID BITR - SEC & UNSEC	136	217			
TOTAL	\$ 2,190	\$ 4,036	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
COUNTY FLOOD CONTROL DISTRICT					
ZONE 5					
203.01 PROPERTY TAXES - PRIOR SECURED	\$ 235	\$ 412	\$	\$	
204.01 PROPERTY TAXES - PRIOR UNSECURED	5	5			
219.01 INTEREST - DEPOSITS AND INVESTMENTS	581	648			
245.51 STATE AID HOPTR - SEC & UNSEC	135	170			
245.53 STATE AID - BITR - SEC & UNSEC	18	24			
TOTAL	\$ 974	\$ 1,259	\$	\$	
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 59,673	\$ 89,579	\$	\$	
AIR POLLUTION CONTROL DISTRICT					
260.01 OTHER GOVERNMENTAL AGENCIES	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
287.20 OTHER MISCELLANEOUS	60	360	500	500	
TOTAL	\$ 5,060	\$ 5,360	\$ 5,500	\$ 5,500	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 1,253,683	\$ 2,037,369	\$ 3,323,786	\$ 3,323,786	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	. . . . EXPENDITURES . . . .		. . . . APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
LIGHTING DISTRICTS					
BLACKTON HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 12	\$	\$ 10	\$ 10	
340 SPECIAL DEPARTMENTAL EXPENSE	51	43	90	90	
350 UTILITIES	659	617	680	680	
RESERVES					
705 CONTINGENCY			70	70	
TOTAL	\$ 722	\$ 660	\$ 850	\$ 850	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 246	\$	\$	\$	
340 SPECIAL DEPARTMENTAL EXPENSE	286	1,256	2,380	2,380	
350 UTILITIES	15,205	17,600	19,670	19,670	
RESERVES					
705 CONTINGENCY			1,690	1,690	
TOTAL	\$ 15,737	\$ 18,856	\$ 23,740	\$ 23,740	
EDEN GARDENS LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 20	\$	\$ 10	\$ 10	
340 SPECIAL DEPARTMENTAL EXPENSE	61	47	90	90	
350 UTILITIES	731	685	800	800	
RESERVES					
705 CONTINGENCY			80	80	
TOTAL	\$ 812	\$ 732	\$ 980	\$ 980	
ENCINITAS LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 8	\$	\$ 10	\$ 10	
340 SPECIAL DEPARTMENTAL EXPENSE	43	6	20	20	
350 UTILITIES	113	91	100	100	
RESERVES					
705 CONTINGENCY			10	10	
TOTAL	\$ 164	\$ 97	\$ 140	\$ 140	
FALLBROOK HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 239	\$	\$ 520	\$ 520	
315 PROFESSIONAL & SPECIALIZED SERVICES	164	90	90	90	
340 SPECIAL DEPARTMENTAL EXPENSE	299	634	960	960	
350 UTILITIES	6,761	6,175	8,140	8,140	
RESERVES					
705 CONTINGENCY			870	870	
TOTAL	\$ 7,463	\$ 6,809	\$ 10,580	\$ 10,580	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

. . . EXPENDITURES APPROPRIATIONS

DISTRICT-EXPENDITURE CLASSIFICATION	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
LIGHTING DISTRICTS					
HARBORSIDE LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 46	\$ 465	\$ 50	\$ 50	
340 SPECIAL DEPARTMENTAL EXPENSE	86	465	480	480	
350 UTILITIES	3,140	3,631	4,220	4,220	
RESERVES					
705 CONTINGENCY			430	430	
TOTAL	\$ 3,272	\$ 4,096	\$ 5,180	\$ 5,180	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 18	\$ 33	\$ 10	\$ 10	
340 SPECIAL DEPARTMENTAL EXPENSE	56	33	70	70	
350 UTILITIES	504	468	520	520	
RESERVES					
705 CONTINGENCY			60	60	
TOTAL	\$ 578	\$ 501	\$ 660	\$ 660	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 174	\$ 704	\$ 120	\$ 120	
340 SPECIAL DEPARTMENTAL EXPENSE	211	704	1,250	1,250	
350 UTILITIES	10,963	10,075	11,330	11,330	
RESERVES					
705 CONTINGENCY			1,170	1,170	
TOTAL	\$ 11,348	\$ 10,779	\$ 13,870	\$ 13,870	
LEMON GROVE LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 168	\$ 1,894	\$ 270	\$ 270	
340 SPECIAL DEPARTMENTAL EXPENSE	206	1,894	2,960	2,960	
350 UTILITIES	20,180	21,581	26,810	26,810	
RESERVES					
705 CONTINGENCY			2,690	2,690	
TOTAL	\$ 20,554	\$ 23,475	\$ 32,730	\$ 32,730	
POWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 24	\$ 238	\$ 30	\$ 30	
340 SPECIAL DEPARTMENTAL EXPENSE	61	238	280	280	
350 UTILITIES	2,365	2,485	2,470	2,470	
RESERVES					
705 CONTINGENCY			230	230	
TOTAL	\$ 2,450	\$ 2,723	\$ 3,010	\$ 3,010	

COUNTY OF SAN DIEGO FINAL BUDGET
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GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
LIGHTING DISTRICTS					
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 76	\$	\$ 50	\$ 50	
340 SPECIAL DEPARTMENTAL EXPENSE	116	279	500	500	
350 UTILITIES	4,122	3,979	4,490	4,490	
RESERVES					
705 CONTINGENCY			450	450	
TOTAL	\$ 4,314	\$ 4,258	\$ 5,490	\$ 5,490	
REXFORD LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 20	\$	\$ 30	\$ 30	
340 SPECIAL DEPARTMENTAL EXPENSE	56	134	310	310	
350 UTILITIES	1,831	1,593	2,690	2,690	
RESERVES					
705 CONTINGENCY			270	270	
TOTAL	\$ 1,907	\$ 1,727	\$ 3,300	\$ 3,300	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$ 610	\$ 610	
315 PROFESSIONAL & SPECIALIZED SERVICES	322		110	110	
340 SPECIAL DEPARTMENTAL EXPENSE	484	1,021	1,210	1,210	
350 UTILITIES	7,860	7,388	10,260	10,260	
RESERVE					
705 CONTINGENCY			1,090	1,090	
TOTAL	\$ 8,666	\$ 8,409	\$ 13,280	\$ 13,280	
SPRING VALLEY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 156	\$	\$	\$	
340 SPECIAL DEPARTMENTAL EXPENSE	236	3,357	2,520	2,520	
350 UTILITIES	18,242	14,183	20,970	20,970	
RESERVES					
705 CONTINGENCY			2,100	2,100	
TOTAL	\$ 18,634	\$ 17,540	\$ 25,590	\$ 25,590	
SYCAMORE HILLS LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$ 90	\$ 90	
315 PROFESSIONAL & SPECIALIZED SERVICES	320		180	180	
340 SPECIAL DEPARTMENTAL EXPENSE	361	1,076	1,920	1,920	
350 UTILITIES	16,803	15,816	17,260	17,260	
RESERVES					
705 CONTINGENCY			1,490	1,490	
TOTAL	\$ 17,484	\$ 16,892	\$ 20,940	\$ 20,940	

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	. . . EXPENDITURES APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
LIGHTING DISTRICTS					
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 74	\$	\$ 20	\$ 20	
340 SPECIAL DEPARTMENTAL EXPENSE	111	122	220	220	
350 UTILITIES	1,813	1,702	1,860	1,860	
RESERVES					
705 CONTINGENCY			180	180	
TOTAL	1,998	1,824	2,280	2,280	
TOTAL LIGHTING DISTRICTS	\$ 115,833	\$ 119,378	\$ 162,620	\$ 162,620	

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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1969-70	ACTUAL 1971-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
LIGHTING MAINTENANCE DISTRICTS					
BROOKSIDE LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 66	\$	\$ 40	\$ 40	
340 SPECIAL DEPARTMENTAL EXPENSE	103	203	370	370	
350 UTILITIES	3,167	2,976	3,250	3,250	
RESERVES					
705 CONTINGENCY			290	290	
TOTAL	\$ 3,336	\$ 3,179	\$ 3,950	\$ 3,950	
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 4	\$	\$ 10	\$ 10	
340 SPECIAL DEPARTMENTAL EXPENSE	25	21	50	50	
350 UTILITIES	384	320	350	350	
RESERVES					
705 CONTINGENCY			40	40	
TOTAL	\$ 413	\$ 341	\$ 450	\$ 450	
DONALD WAY LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$	\$	\$ 10	\$ 10	
340 SPECIAL DEPARTMENTAL EXPENSE	33	6	20	20	
350 UTILITIES	99	91	100	100	
RESERVES					
705 CONTINGENCY			10	10	
TOTAL	\$ 132	\$ 97	\$ 140	\$ 140	
LIGHTING MAINTENANCE DISTRICTS					
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 40	\$	\$ 1,820	\$ 1,820	
340 SPECIAL DEPARTMENTAL EXPENSE	1,602	661	720	720	
350 UTILITIES	3,697	4,132	4,080	4,080	
RESERVES					
705 CONTINGENCY			590	590	
TOTAL	\$ 5,339	\$ 4,793	\$ 7,210	\$ 7,210	
JACUMBA LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 137	\$ 270	\$ 110	\$ 110	
350 UTILITIES		765	820	820	
RESERVES					
705 CONTINGENCY			90	90	
TOTAL	\$ 137	\$ 1,035	\$ 1,020	\$ 1,020	

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT-EXPENDITURE CLASSIFICATION	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
. . . . EXPENDITURES APPROPRIATIONS					
LIGHTING MAINTENANCE DISTRICTS					
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 644	\$	\$ 1,840	\$ 1,840	
315 PROFESSIONAL & SPECIALIZED SERVICES	250		50	50	
340 SPECIAL DEPARTMENTAL EXPENSE	30	988	510	510	
350 UTILITIES	2,436	2,494	2,730	2,730	
RESERVES					
705 CONTINGENCY			460	460	
TOTAL	\$ 3,360	\$ 3,482	\$ 5,590	\$ 5,590	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 200	\$	\$ 1,500	\$ 1,500	
315 PROFESSIONAL & SPECIALIZED SERVICES	30		40	40	
340 SPECIAL DEPARTMENTAL EXPENSE	8	133	350	350	
350 UTILITIES	1,878	1,409	1,540	1,540	
RESERVES					
705 CONTINGENCY			310	310	
TOTAL	\$ 2,116	\$ 1,542	\$ 3,740	\$ 3,740	
LEUCADIA LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS		94	470	470	
315 PROFESSIONAL & SPECIALIZED SERVICES	4		10	10	
340 SPECIAL DEPARTMENTAL EXPENSE	38	20	80	80	
350 UTILITIES	166	152	170	170	
RESERVES					
705 CONTINGENCY			70	70	
TOTAL	\$ 208	\$ 266	\$ 800	\$ 800	
LIGHTING MAINTENANCE DISTRICTS					
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 16	\$	\$ 20	\$ 20	
340 SPECIAL DEPARTMENTAL EXPENSE	53	65	130	130	
350 UTILITIES	1,021	985	1,080	1,080	
RESERVES					
705 CONTINGENCY			110	110	
TOTAL	\$ 1,090	\$ 1,050	\$ 1,340	\$ 1,340	

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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
LIGHTING MAINTENANCE DISTRICTS					
ROYAL CREST LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES			10	10	
340 SPECIAL DEPARTMENTAL EXPENSE		375	50	50	
350 UTILITIES	291	320	350	350	
RESERVES					
705 CONTINGENCY			40	40	
TOTAL	\$ 291	\$ 695	\$ 450	\$ 450	
SAN DIEGO COUNTY LIGHTING MAINTENANCE					
DISTRICT NO. 1					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 200	\$	\$ 540	\$ 540	
340 SPECIAL DEPARTMENTAL EXPENSE	233	3,789	5,900	5,900	
350 UTILITIES	17,676	29,276	73,580	73,580	
RESERVES					
705 CONTINGENCY			5,360	5,360	
TOTAL	\$ 18,109	\$ 33,065	\$ 85,380	\$ 85,380	
SAN DIEGO COUNTY LIGHTING MAINTENANCE					
DISTRICT NO. 2					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 60	\$	\$ 50	\$ 50	
340 SPECIAL DEPARTMENTAL EXPENSE	93	413	520	520	
350 UTILITIES	1,691	2,077	9,650	9,650	
RESERVES					
705 CONTINGENCY			470	470	
TOTAL	\$ 1,844	\$ 2,490	\$ 10,690	\$ 10,690	
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 168	\$	\$ 100	\$ 100	
340 SPECIAL DEPARTMENTAL EXPENSE	203	569	1,010	1,010	
350 UTILITIES	8,172	8,307	9,070	9,070	
RESERVES					
705 CONTINGENCY			800	800	
TOTAL	\$ 8,543	\$ 8,876	\$ 10,980	\$ 10,980	

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT-EXPENDITURE CLASSIFICATION	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
. . . EXPENDITURES APPROPRIATIONS					
LIGHTING MAINTENANCE DISTRICTS					
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$	\$	\$	\$	
340 SPECIAL DEPARTMENTAL EXPENSE	33	41	90	90	
350 UTILITIES	521	627	690	690	
RESERVES					
705 CONTINGENCY			70	70	
TOTAL	\$ 554	\$ 668	\$ 860	\$ 860	
WINTER GARDENS LIGHTING MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$	\$	\$	\$	
340 SPECIAL DEPARTMENTAL EXPENSE		20	1,140	1,140	
350 UTILITIES	87	497	610	610	
RESERVES					
705 CONTINGENCY			70	70	
TOTAL	\$ 87	\$ 517	\$ 1,830	\$ 1,830	
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 45,559	\$ 62,096	\$ 134,430	\$ 134,430	

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 GOVERNED THROUGH BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 18,785	\$ 18,534	\$ 22,000	\$ 22,000	
315 PROFESSIONAL & SPECIALIZED SERVICES	3,168	1,329	2,400	2,400	
340 SPECIAL DEPARTMENTAL EXPENSE	1,928	613			
OTHER CHARGES					
455 BOND REDEMPTION	5,000	5,000	5,000	5,000	DEBT SERVICE 1953
456 INTEREST ON BONDS	1,875	1,625	1,375	1,375	DEBT SERVICE 1953
456 INTEREST ON BONDS	250	250	250	250	DEBT SERVICE 1953 (5M)
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
501 SEWER SYSTEM IMPROVEMENTS		55,900			
RESERVES					
705 CONTINGENCY			2,000	2,000	
TOTAL	\$ 31,006	\$ 83,251	\$ 33,025	\$ 33,025	
BUENA SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 21,400	\$ 17,346	\$ 24,600	\$ 24,600	
315 PROFESSIONAL & SPECIALIZED SERVICES	8,132	4,810	6,000	6,000	
340 SPECIAL DEPARTMENTAL EXPENSE	19,615	17,580	36,648	36,648	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
501 SEWER SYSTEMS IMPROVEMENT		30,000			
OTHER CHARGES					
455 BOND REDEMPTION	40,000	45,000	50,000	50,000	DEBT SERVICE 1964
456 INTEREST ON BONDS	90,606	88,597	86,393	86,393	DEBT SERVICE 1964
RESERVES					
705 CONTINGENCY			3,000	3,000	
TOTAL	\$ 179,753	\$ 203,333	\$ 206,641	\$ 206,641	
CARDIFF SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 2,761	\$ 1,072	\$	\$	
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	34,711	23,725	47,800	47,800	1965 SEWER MAINTENANCE & OPERATION
315 PROFESSIONAL & SPECIALIZED SERVICES	5,789	4,608	11,000	11,000	
315 PROFESSIONAL & SPECIALIZED SERVICES	1,150	1,250	1,500	1,500	1965 SEWER MAINTENANCE & OPERATION
340 SPECIAL DEPARTMENTAL EXPENSE	31,795	26,607	32,365	32,365	
340 SPECIAL DEPARTMENTAL EXPENSE	76,010	79,765	85,718	85,718	1965 SEWER REVENUE
340 SPECIAL DEPARTMENTAL EXPENSE	5,370		8,450	8,450	1965 SEWER REVENUE BOND SURPLUS

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DISTRICT-EXPENDITURE CLASSIFICATION	. . . EXPENDITURES APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SANITATION DISTRICTS					
CARDIFF SANITATION DISTRICT CONT'D					
OTHER CHARGES					
455 BOND REDEMPTION	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	DEBT SERVICE 1956 1965 SEWER REVENUE BOND - RETIREMENT
455 BOND REDEMPTION	10,000	10,000	15,000	15,000	
456 INTEREST ON BONDS	8,500	8,000	7,500	7,500	DEBT SERVICE 1956 1965 SEWER REVENUE BOND - INTEREST
456 INTEREST ON BONDS	24,077	23,626	23,190	23,190	
453 CONTRIBUTIONS TO OTHER AGENCIES	20,500	6,830	41,524	41,524	1965 SEWER REVENUE BOND - RESERVE
TOTAL	\$ 230,663	\$ 195,483	\$ 284,047	\$ 284,047	
JULIAN SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 1,893	\$ 2,383	\$ 2,900	\$ 2,900	
315 PROFESSIONAL & SPECIALIZED SERVICES	480	458	600	600	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 SEWER SYSTEM IMPROVEMENTS			500	500	
OTHER CHARGES					
455 BOND REDEMPTION	2,000	2,000	2,000	2,000	DEBT SERVICE 1953
456 INTEREST ON BONDS	1,400	1,300	1,200	1,200	DEBT SERVICE 1953
RESERVES					
705 CONTINGENCY			350	350	
TOTAL	\$ 5,773	\$ 6,141	\$ 7,550	\$ 7,550	
LAKESIDE SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 64,991	\$ 65,116	\$ 85,400	\$ 85,400	
305 MISCELLANEOUS EXPENSE		1,114			
315 PROFESSIONAL & SPECIALIZED SERVICES	16,256	7,300	17,750	17,750	
340 SPECIAL DEPARTMENTAL EXPENSE	1,012		20,000	20,000	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 SEWER SYSTEM IMPROVEMENTS	17,825	9,054	255,000	255,000	
OTHER CHARGES					
455 BOND REDEMPTION	10,000	10,000	10,000	10,000	DEBT SERVICE 1958
456 INTEREST ON BONDS	11,012	10,538	10,063	10,063	DEBT SERVICE 1958
RESERVES					
705 CONTINGENCY			10,000	10,000	
TOTAL	\$ 121,096	\$ 103,122	\$ 408,213	\$ 408,213	

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DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SANITATION DISTRICTS					
LEMON GROVE SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 75,684	\$ 44,547	\$ 85,600	\$ 85,600	
315 PROFESSIONAL & SPECIALIZED SERVICES	15,538	8,262	15,900	15,900	
340 SPECIAL DEPARTMENTAL EXPENSE	57,790	67,830	156,000	156,000	
RESERVES					
705 CONTINGENCY			9,000	9,000	
TOTAL	\$ 149,012	\$ 120,639	\$ 266,500	\$ 266,500	
MONTGOMERY SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 32,488	\$ 19,563	\$ 31,000	\$ 31,000	
315 PROFESSIONAL & SPECIALIZED SERVICES	12,892	5,656	13,150	13,150	
340 SPECIAL DEPARTMENTAL EXPENSE	72,726	87,538	86,400	86,400	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 SEWER SYSTEM IMPROVEMENTS		3,713	135,000	135,000	
RESERVES					
705 CONTINGENCY			10,000	10,000	
TOTAL	\$ 118,106	\$ 116,470	\$ 275,550	\$ 275,550	
PINE VALLEY SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 5,418	\$ 4,152	\$ 7,850	\$ 7,850	
315 PROFESSIONAL & SPECIALIZED SERVICES	818	399	975	975	
325 RENTS & LEASES - STRUCT, IMPROVE & GROUNDS	750	750	1,000	1,000	
RESERVES					
705 CONTINGENCY			900	900	
TOTAL	\$ 6,986	\$ 5,301	\$ 10,725	\$ 10,725	
RAMONA SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 33,131	\$ 36,245	\$ 47,300	\$ 47,300	
315 PROFESSIONAL & SPECIALIZED SERVICES	6,444	2,293	5,700	5,700	
340 SPECIAL DEPARTMENTAL EXPENSE	118	12,713	5,015	5,015	
FIXED ASSETS					
530 STRUCTURES & IMPROVEMENTS					
S01 SEWER SYSTEM IMPROVEMENTS		4,490	10,000	10,000	
OTHER CHARGES					
455 BOND REDEMPTION	3,000	3,000	3,000	3,000	DEBT SERVICE 1949
456 INTEREST ON BONDS	403	298	193	193	DEBT SERVICE 1949
RESERVES					
705 CONTINGENCY			2,500	2,500	
TOTAL	\$ 43,096	\$ 59,039	\$ 73,708	\$ 73,708	

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	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SANITATION DISTRICTS					
RANCHO SANTA FE SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 36,942	\$ 36,960	\$ 53,500	\$ 53,500	
315 PROFESSIONAL & SPECIALIZED SERVICES	5,872	4,396	11,350	11,350	
OTHER CHARGES					
455 BOND REDEMPTION	7,000	7,000	7,000	7,000	DEBT SERVICE 1960
456 INTEREST ON BONDS	3,203	2,940	2,678	2,678	DEBT SERVICE 1960
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 SEWER SYSTEM IMPROVEMENTS	1,624	2,080	5,000	5,000	
RESERVE					
705 CONTINGENCY			2,000	2,000	
TOTAL	\$ 54,641	\$ 53,376	\$ 81,528	\$ 81,528	
ROLANDO SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 6,208	\$ 6,667	\$ 9,600	\$ 9,600	
315 PROFESSIONAL & SPECIALIZED SERVICES	2,646	1,709	1,850	1,850	
340 SPECIAL DEPARTMENTAL EXPENSE	8,411	5,773	10,600	10,600	
RESERVES					
705 CONTINGENCY			1,000	1,000	
TOTAL	\$ 17,265	\$ 14,149	\$ 23,050	\$ 23,050	
SOLANA BEACH SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 4,000	\$	\$	\$	
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	32,555	28,935	47,900	47,900	1965 SEWER MAINTENANCE & OPERATION
315 PROFESSIONAL & SPECIALIZED SERVICES	7,318	5,147	12,050	12,050	
315 PROFESSIONAL & SPECIALIZED SERVICES	1,380	1,250	1,500	1,500	1965 SEWER MAINTENANCE & OPERATION
340 SPECIAL DEPARTMENTAL EXPENSE	18,991	17,170	27,570	27,570	
340 SPECIAL DEPARTMENTAL EXPENSE	67,890	85,030	104,644	104,644	1965 SEWER REVENUE
340 SPECIAL DEPARTMENTAL EXPENSE	7,500		28,000	28,000	1965 SEWER REVENUE BOND - SURPLUS
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 SEWER SYSTEM IMPROVEMENTS	1,018		250,000	250,000	
OTHER CHARGES					
455 BOND REDEMPTION	10,000	10,000	15,000	15,000	1965 SEWER REVENUE BOND - RETIREMENT
456 INTEREST ON BONDS	24,976	24,527	24,088	24,088	1965 SEWER REVENUE BOND - INTEREST
453 CONTRIBUTIONS TO OTHER AGENCIES	18,500	4,285	43,471	43,471	1965 SEWER REVENUE BOND - RESERVE

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	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SANITATION DISTRICTS					
SOLANA BEACH SANITATION DISTRICT					
RESERVES					
705 CONTINGENCY	\$	\$	\$ 3,000	\$ 3,000	
TOTAL	\$ 194,128	\$ 176,344	\$ 557,223	\$ 557,223	
SPRING VALLEY SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 101,016	\$ 78,200	\$ 147,100	\$ 147,100	1962 SEWER REVENUE MAINTENANCE & OPERATION
305 MISCELLANEOUS EXPENSE		328			
315 PROFESSIONAL & SPECIALIZED SERVICES	24,410	15,330	25,300	25,300	1962 SEWER REVENUE MAINTENANCE & OPERATION
340 SPECIAL DEPARTMENTAL EXPENSE	124,985	160,567	1,397,100	1,397,100	
340 SPECIAL DEPARTMENTAL EXPENSE	255,954	401,290	378,919	378,919	1962 SEWER REVENUE
340 SPECIAL DEPARTMENTAL EXPENSE	5,400	20,700	31,666	31,666	1962 SEWER REVENUE BOND - SURPLUS REVENUE
340 SPECIAL DEPARTMENTAL EXPENSE		112			1962 SEWER REVENUE MAINTENANCE & OPERATION
FIXED ASSETS					
510 EQUIPMENT		4,796			
530 STRUCTURES AND IMPROVEMENTS					
501 SEWER SYSTEM IMPROVEMENTS	30,000	99,025	50,000	50,000	
OTHER CHARGES					
455 BOND REDEMPTION	30,000	30,000	30,000	30,000	DEBT SERVICE 1956
455 BOND REDEMPTION	45,000	45,000	45,000	45,000	1962 SEWER REVENUE BOND - PRINCIPAL
456 INTEREST ON BONDS	24,863	23,438	22,013	22,013	DEBT SERVICE 1956
456 INTEREST ON BONDS	50,420	48,900	47,265	47,265	1962 SEWER REVENUE BOND - INTEREST
453 CONTRIBUTIONS TO OTHER AGENCIES		15,500	98,934	98,934	1962 SEWER REVENUE BOND - RESERVE
RESERVES					
705 CONTINGENCY			14,000	14,000	
TOTAL	\$ 692,048	\$ 943,186	\$ 2,287,297	\$ 2,287,297	
WHISPERING PALMS SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 8,085	\$ 6,593	\$ 11,200	\$ 11,200	
315 PROFESSIONAL & SPECIALIZED SERVICES	969	891	1,550	1,550	
RESERVES					
705 CONTINGENCY			1,000	1,000	
TOTAL	\$ 9,054	\$ 7,484	\$ 13,750	\$ 13,750	
TOTAL SANITATION DISTRICTS	\$ 1,852,627	\$ 2,087,318	\$ 4,528,807	\$ 4,528,807	

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. . . EXPENDITURES APPROPRIATIONS					
RECREATION AND PARK DISTRICT					
SPRING VALLEY RECREATION & PARK DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE, STRUCT, IMPROVE & GROUNDS	\$	\$	\$ 10,000	\$ 10,000	
315 PROFESSIONAL & SPECIALIZED SERVICES	20,198		24,150	24,150	
325 RENTS & LEASES-STRUCT, IMPROVE & GROUNDS			4,000	4,000	
340 SPECIAL DEPARTMENTAL EXPENSE		24,167	850	850	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS			53,000	53,000	
S01 PARK DEVELOPMENT PHASE			92,000	92,000	
TOTAL RECREATION AND PARK DISTRICT	\$ 20,198	\$ 24,167	\$ 92,000	\$ 92,000	
MAINTENANCE DISTRICTS					
RANCHO SANTA FE MAINTENANCE DISTRICT					
SALARIES AND EMPLOYEE BENEFITS					
101 SALARIES AND WAGES	\$ 27,635	\$ 31,320	\$ 34,583	\$ 34,583	
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		102			
243 INSURANCE - WORKMENS COMPENSATION			500	500	
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	4,353	1,478	5,000	5,000	
315 PROFESSIONAL & SPECIALIZED SERVICES	3,187	1,800	3,500	3,500	
325 RENTS & LEASES - STRUCT, IMPROVE & GROUNDS	2,400	2,400	2,400	2,400	
340 SPECIAL DEPARTMENTAL EXPENSE	1,323	3,827	2,400	2,400	
350 UTILITIES	639	824	800	800	
FIXED ASSETS					
510 EQUIPMENT					
NO. QUAN DESCRIPTION					
1 LOT MINOR EQUIPMENT					
2 1 DUMP TRUCK CAB & CHASSIS (REPLACEMENT)	2,247		3,000	3,000	
RESERVES					
705 CONTINGENCY			3,000	3,000	
TOTAL	\$ 41,784	\$ 41,751	\$ 55,183	\$ 55,183	
SAN DIEGO COUNTY DRAINAGE MAINTENANCE					
DISTRICT NO. 1					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 4,788	\$ 690	\$ 6,400	\$ 6,400	
315 PROFESSIONAL & SPECIALIZED SERVICES	116	708	200	200	
340 SPECIAL DEPARTMENTAL EXPENSE	110	55	100	100	
TOTAL	\$ 5,014	\$ 1,453	\$ 6,700	\$ 6,700	

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	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
MAINTENANCE DISTRICTS					
WINTER GARDENS SEWER MAINTENANCE DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 30,858	\$ 26,742	\$ 13,200	\$ 13,200	
315 PROFESSIONAL & SPECIALIZED SERVICES	1,399	114	1,600	1,600	
340 SPECIAL DEPARTMENTAL EXPENSE	20,251	18,792	39,800	39,800	
FIXED ASSETS					
530 STRUCTURES & IMPROVEMENTS			3,000	3,000	
RESERVES					
705 CONTINGENCY			5,700	5,700	
TOTAL	\$ 52,508	\$ 45,648	\$ 63,300	\$ 63,300	
TOTAL MAINTENANCE DISTRICTS	\$ 99,306	\$ 88,852	\$ 125,183	\$ 125,183	
MUNICIPAL WATER DISTRICT - DISSOLVED					
KENTWOOD-IN-THE-PINES					
305 MISCELLANEOUS EXPENSE	\$	\$ 2,619	\$	\$	
TOTAL	\$	\$ 2,619	\$	\$	

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. . . . EXPENDITURES APPROPRIATIONS				FUND - (GENERAL	
DISTRICT-EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED	BY THE BOARD	OR OPERATING
	1969-70	1970-71	1971-72	1971-72	OF SUPERVISORS	UNLESS
						OTHERWISE INDICATED)
COMMUNITY SERVICE DISTRICTS						
CARDIFF MARINA COMMUNITY SERVICES DISTRICT						
SERVICES AND SUPPLIES						
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 115	\$ 59	\$ 3,800	\$ 3,800		
TOTAL COMMUNITY SERVICE DISTRICTS	\$ 115	\$ 59	\$ 3,800	\$ 3,800		
COUNTY SERVICE AREAS						
COUNTY SERVICE AREA NO. 1 WHISPERING PALMS						
SERVICES AND SUPPLIES						
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 5,355	\$ 972	\$ 29,250	\$ 29,250		
340 SPECIAL DEPARTMENTAL EXPENSE		6,190				
350 UTILITIES	4,060	4,535	1,760	1,760		
RESERVES						
705 CONTINGENCY			2,930	2,930		
TOTAL	\$ 9,415	\$ 11,697	\$ 33,940	\$ 33,940		
COUNTY SERVICE AREA NO. 2 LA COSTA						
SERVICES AND SUPPLIES						
215 COMMUNICATIONS	\$ 928	\$ 1,137	\$	\$		
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	49,993	2,233	20,000	20,000		
315 PROFESSIONAL & SPECIALIZED SERVICES		76,146	97,600	97,600		
325 RENTS & LEASES	5,606	11,470	11,300	11,300		
330 RENTS & LEASES, EQUIPMENT		1,316				
340 SPECIAL DEPARTMENTAL EXPENSE	2,809	1,726				
350 UTILITIES	1,897	3,858	2,740	2,740		
FIXED ASSETS						
510 EQUIPMENT	37,570	2,515				
NO. QUAN. DESCRIPTION						
2 LOT COMM EQUIPMENT			1,800	1,800		
3 LOT FIRE FIGHTING EQUIPMENT			2,800	2,800		
RESERVES						
705 CONTINGENCY			7,500	7,500		
TOTAL	\$ 98,803	\$ 100,401	\$ 143,740	\$ 143,740		
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES						
ZONE A, MAJESTIC PINES						
SERVICES AND SUPPLIES						
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 21,426	\$	\$ 19,100	\$ 19,100		
315 PROFESSIONAL & SPECIALIZED SERVICES			1,120	1,120		
340 SPECIAL DEPARTMENTAL EXPENSE	770	22,107				
OTHER CHARGES						
460 INTEREST ON NOTES		3,449	1,328	1,328		

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	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72.	
COUNTY SERVICE AREAS					
ZONE B MAJESTIC PINES					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 16,200	\$	\$ 19,350	\$ 19,350	
315 PROFESSIONAL & SPECIALIZED SERVICES			1,170	1,170	
340 SPECIAL DEPARTMENTAL EXPENSE	3,252	23,618			
OTHER CHARGES					
460 INTEREST ON NOTES		2,408	1,015	1,015	
ZONE C MAJESTIC PINES					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	2,827	7,880	11,575	11,575	
315 PROFESSIONAL & SPECIALIZED SERVICES			685	685	
340 SPECIAL DEPARTMENTAL EXPENSE	3,434				
OTHER CHARGES					
460 INTEREST ON NOTES		776	261	261	
TOTAL	\$ 47,909	\$ 60,238	\$ 55,604	\$ 55,604	
COUNTY SERVICE AREA NO. 5 HIGH VALLEY					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 1,373	\$	\$ 1,830	\$ 1,830	
340 SPECIAL DEPARTMENTAL EXPENSE	127	331	110	110	
OTHER CHARGES					
460 INTEREST ON NOTES	300				
RESERVES					
705 CONTINGENCY			180	180	
TOTAL	\$ 1,800	\$ 331	\$ 2,120	\$ 2,120	
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 2,111	\$	\$ 4,360	\$ 4,360	
340 SPECIAL DEPARTMENTAL EXPENSE	364	5	260	260	
RESERVES					
705 CONTINGENCY			440	440	
TOTAL	\$ 2,475	\$ 5	\$ 5,060	\$ 5,060	
COUNTY SERVICE AREA NO. 7 RAINBOW VALLEY					
SALARIES & EMPLOYEE BENEFITS					
175 EMPLOYEE COMPENSATION INSURANCE	\$	\$ 390	\$ 390	\$ 390	
SERVICES AND SUPPLIES					
215 COMMUNICATIONS		244	180	180	
280 MAINTENANCE - AUTO	200	427	600	600	
285 MAINTENANCE - EQUIPMENT			180	180	
290 MAINTENANCE - STRUCTURE	906	610	1,040	1,040	
315 PROFESSIONAL SERVICES			400	400	
325 RENTS & LEASES			850	850	

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. . . EXPENDITURES APPROPRIATIONS					
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 7 RAINBOW VALLEY - CONT'D					
330 RENTS & LEASES, EQUIPMENT	\$	\$	301	\$	\$
340 SPECIAL DEPARTMENTAL EXPENSE	725		393		
350 UTILITIES			96	144	144
OTHER CHARGES					
460 INTEREST ON NOTES	234		153		
FIXED ASSETS					
510 EQUIPMENT			1,050		
NO. QUAN. DESCRIPTION					
2 LOT FIRE FIGHTING EQUIPMENT				4,080	4,080
530 STRUCTURES & IMPROVEMENTS	1,369				
RESERVES					
705 CONTINGENCY				150	150
TOTAL	\$ 3,434	\$ 3,664	\$ 8,014	\$ 8,014	
COUNTY SERVICE AREA NO. 8 MAGEE ROAD					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 1,141	\$ 222	\$ 3,370	\$ 3,370	
OTHER CHARGES					
460 INTEREST ON NOTES	510	191			
RESERVES					
705 CONTINGENCY				320	320
TOTAL	\$ 1,651	\$ 413	\$ 3,690	\$ 3,690	
COUNTY SERVICE AREA NO. 9 SANTA FE					
ZONE A SANTA FE					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$ 3,215	\$ 3,215	
340 SPECIAL DEPARTMENTAL EXPENSE	425	545			
350 UTILITIES	75	834			
RESERVES					
705 CONTINGENCY				303	303
ZONE B SANTA FE					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	461		835	835	
340 SPECIAL DEPARTMENTAL EXPENSE	139				
350 UTILITIES	85	2	77	49	49
OTHER CHARGES					
460 INTEREST ON NOTES		28		8	8
RESERVES					
705 CONTINGENCY				83	83

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	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
COUNTY SERVICE AREAS					
ZONE C SANTA FE					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 584	\$	\$ 5,650	\$ 5,650	
340 SPECIAL DEPARTMENTAL EXPENSE	6,608	15			
350 UTILITIES	251	2,938			
OTHER CHARGES					
460 INTEREST ON NOTES		441	453	453	
TOTAL	\$ 8,628	\$ 4,880	\$ 10,596	\$ 10,596	
COUNTY SERVICE AREA NO. 10 DAVIS DRIVE					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 272	\$	\$ 373	\$ 373	
OTHER CHARGES					
460 INTEREST ON NOTES	280	263	131	131	
RESERVES					
705 CONTINGENCY			35	35	
TOTAL	\$ 552	\$ 263	\$ 539	\$ 539	
COUNTY SERVICE AREA NO. 11 BERNARDO ROAD					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 555	\$	\$	\$	
ZONE A BERNARDO ROAD					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS			1,495	1,495	
OTHER CHARGES					
460 INTEREST ON NOTES		1,127	310	310	
RESERVES					
705 CONTINGENCY			140	140	
ZONE B CIRCLE DRIVE					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS			1,515	1,515	
340 SPECIAL DEPARTMENTAL EXPENSE		12			
OTHER CHARGES					
460 INTEREST ON NOTES		957	261	261	
RESERVES					
705 CONTINGENCY			143	143	
ZONE C MORNINGSIDE TERRACE - FELICITA LANE					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS			604	604	
340 SPECIAL DEPARTMENTAL EXPENSE	5,985				
OTHER CHARGES					
460 INTEREST ON NOTES			396	396	
RESERVES					
705 CONTINGENCY			57	57	

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. . . EXPENDITURES APPROPRIATIONS					
COUNTY SERVICE AREAS					
ZONE D CIMARRON TERRACE					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$	\$	800
340 SPECIAL DEPARTMENTAL EXPENSE		3,855			
OTHER CHARGES					
460 INTEREST ON NOTES			373		373
RESERVES					
705 CONTINGENCY			75		75
TOTAL	\$ 6,540	\$ 5,951	\$ 6,169	\$	6,169
COUNTY SERVICE AREA NO. 12 LOMAIR					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 305	\$	\$	\$	
OTHER CHARGES					
460 INTEREST ON NOTES		116	86		86
TOTAL	\$ 305	\$ 116	\$ 86	\$	86
COUNTY SERVICE AREA NO. 13 PALA MESA					
ZONE A PALA MESA					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 15,346	\$	\$ 9,360	\$	9,360
340 SPECIAL DEPARTMENTAL EXPENSE	209	33			
OTHER CHARGES					
460 INTEREST ON NOTES	986	524	312		312
RESERVES					
705 CONTINGENCY			880		880
ZONE B STEWART CANYON					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS			2,160		2,160
RESERVES					
705 CONTINGENCY			200		200
TOTAL	\$ 16,541	\$ 557	\$ 12,912	\$	12,912
COUNTY SERVICE AREA NO. 14 RANCHO DIEGO					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$ 1,680	\$	1,680
OTHER CHARGES					
460 INTEREST ON NOTES			880		880
RESERVES					
705 CONTINGENCY			150		150
TOTAL	\$	\$	\$ 2,710	\$	2,710

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
. . . . EXPENDITURES APPROPRIATIONS					
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 15 VIA PUERTA DEL SOL					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$ 11,885	\$	\$	\$	
OTHER CHARGES					
460 INTEREST ON NOTES		693	638	638	
TOTAL	\$ 11,885	\$ 693	\$ 638	\$ 638	
COUNTY SERVICE AREA NO. 16 WYNOLA					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$ 2,475	\$ 2,475	
340 SPECIAL DEPARTMENTAL EXPENSE		1,364			
RESERVES					
705 CONTINGENCY			230	230	
TOTAL	\$	\$ 1,364	\$ 2,705	\$ 2,705	
COUNTY SERVICE AREA NO. 17 SAN DIEGUITO					
SALARIES & EMPLOYEE BENEFITS					
101 SALARIES & WAGES	\$ 26,060	\$ 48,616	\$ 50,000	\$ 50,000	
160 RETIREMENT, CERS	2,035	4,019	4,000	4,000	
165 RETIREMENT, OASDI	1,275	2,422	2,600	2,600	
170 GROUP INSURANCE	250	524			
175 COMPENSATION INSURANCE		1,600	1,600	1,600	
SERVICES AND SUPPLIES					
210 CLOTHING & PERSONAL SUPPLIES	148	202	60	60	
215 COMMUNICATIONS	116	423	580	580	
230 HOUSEHOLD EXPENSE	2,517	273	440	440	
280 MAINTENANCE - EQUIPMENT, AUTO		164			
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	8,143	3,757	4,100	4,100	
295 MEDICAL SUPPLIES	439		290	290	
305 MISCELLANEOUS EXPENSE		62			
310 OFFICE EXPENSE	339	125	120	120	
315 PROFESSIONAL SERVICES			380	380	
330 RENTS & LEASES - EQUIPMENT		233			
340 SPECIAL DEPARTMENTAL EXPENSE	35	137	75	75	
346 TRAVEL EXPENSE	68				
OTHER CHARGES					
460 INTEREST ON NOTES		7,795	3,680	3,680	
FIXED ASSETS					
510 EQUIPMENT	12,345				
NO. QUAN. DESCRIPTION					
2 LOT COMM EQUIPMENT			1,800	1,800	
RESERVES					
705 CONTINGENCY			155	155	
TOTAL	\$ 53,770	\$ 70,352	\$ 69,880	\$ 69,880	

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION EXPENDITURES APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 18 HARRISON PARK					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$	\$	
340 SPECIAL DEPARTMENTAL EXPENSE	6,754	13	3,843	3,843	
OTHER CHARGES					
460 INTEREST ON NOTES		450	360	360	
RESERVE					
705 CONTINGENCY			363	363	
ZONE A					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS			8,700	8,700	
OTHER CHARGES					
460 INTEREST ON NOTES			509	509	
TOTAL	\$ 6,754	\$ 463	\$ 13,775	\$ 13,775	
COUNTY SERVICE AREA NO. 20 DAILY ROAD					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$	\$	
340 SPECIAL DEPARTMENTAL EXPENSE		2,549	5,777	5,777	
OTHER CHARGES					
460 INTEREST ON NOTES			475	475	
RESERVES					
705 CONTINGENCY			545	545	
TOTAL	\$	\$ 2,549	\$ 6,797	\$ 6,797	
COUNTY SERVICE AREA NO. 21 PAUMA HEIGHTS					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$	\$	
OTHER CHARGES					
460 INTEREST ON NOTES			550	550	
RESERVES					
705 CONTINGENCY			500	500	
TOTAL	\$	\$	\$ 6,650	\$ 6,650	
COUNTY SERVICE AREA NO. 22 WEST DAUGHERTY STREET					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$	\$	
340 SPECIAL DEPARTMENTAL EXPENSE		1,759	498	498	
OTHER CHARGES					
460 INTEREST ON NOTES			171	171	
RESERVES					
705 CONTINGENCY			47	47	
TOTAL	\$	\$ 1,759	\$ 716	\$ 716	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO. 23 ROCK TERRACE					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$	297	\$ 297
340 SPECIAL DEPARTMENTAL EXPENSE		264			
OTHER CHARGES					
460 INTEREST ON NOTES				130	130
RESERVES					
705 CONTINGENCY				28	28
TOTAL	\$	\$ 264	\$	455	\$ 455
COUNTY SERVICE AREA NO. 24 MT. WHITNEY ROAD					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$	\$	\$	254	\$ 254
340 SPECIAL DEPARTMENTAL EXPENSE		820			
OTHER CHARGES					
460 INTEREST ON NOTES				353	353
RESERVES					
705 CONTINGENCY				24	24
TOTAL	\$	\$ 820	\$	631	\$ 631
COUNTY SERVICE AREA NO. 25 JACUMBA					
SERVICES AND SUPPLIES					
340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	240	\$ 240
COUNTY SERVICE AREA NO. 26 RANCHO SAN DIEGO					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES		6,063		59,800	59,800
340 SPECIAL DEPARTMENTAL EXPENSE				2,600	2,600
TOTAL	\$	\$ 6,063	\$	62,400	\$ 62,400
TOTAL COUNTY SERVICE AREAS	\$	\$ 270,462	\$	450,067	\$ 450,067

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
. . . EXPENDITURES APPROPRIATIONS					
COUNTY FLOOD CONTROL DISTRICT					
ZONE 1					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 21,200	\$ 12,707	\$ 62,700	\$ 62,700	
315 PROFESSIONAL & SPECIALIZED SERVICES	44,868	28,646	88,800	88,800	
340 SPECIAL DEPARTMENTAL EXPENSE	1,346	1,790	15,100	15,100	
OTHER CHARGES					
465 RIGHTS OF WAY			42,200	42,200	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 FLOOD CONTROL & STORM DRAINAGE FACILITY			47,900	47,900	
RESERVES					
705 CONTINGENCY			8,900	8,900	
TOTAL	\$ 67,414	\$ 43,143	\$ 265,600	\$ 265,600	
ZONE 2					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 30,505	\$ 15,456	\$ 31,900	\$ 31,900	
315 PROFESSIONAL & SPECIALIZED SERVICES	45,121	57,820	45,300	45,300	
340 SPECIAL DEPARTMENTAL EXPENSE	4,063	3,950	8,900	8,900	
OTHER CHARGES					
465 RIGHTS OF WAY		164	10,000	10,000	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 FLOOD CONTROL & STORM DRAINAGE FACILITY	35,169	11,775	106,850	106,850	
RESERVES					
705 CONTINGENCY			15,100	15,100	
TOTAL	\$ 114,858	\$ 89,165	\$ 218,050	\$ 218,050	
ZONE 3					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 42,010	\$ 18,280	\$ 61,000	\$ 61,000	
315 PROFESSIONAL & SPECIALIZED SERVICES	24,342	33,346	14,200	14,200	
340 SPECIAL DEPARTMENTAL EXPENSE	330	25,087	68,400	68,400	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 FLOOD CONTROL & STORM DRAINAGE FACILITY			78,400	78,400	
RESERVES					
705 CONTINGENCY			4,200	4,200	
TOTAL	\$ 66,682	\$ 76,713	\$ 226,200	\$ 226,200	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
GOVERNED THROUGH BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	. . . EXPENDITURES . . .		. . . . APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
COUNTY FLOOD CONTROL DISTRICT					
ZONE 4					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 10,668	\$ 5,602	\$ 22,600	\$ 22,600	
315 PROFESSIONAL & SPECIALIZED SERVICES	4,206	8,694	3,300	3,300	
340 SPECIAL DEPARTMENTAL EXPENSE	250	480	2,500	2,500	
OTHER CHARGES					
465 RIGHTS OF WAY			7,900	7,900	
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 FLOOD CONTROL & STORM DRAINAGE FACILITY			21,700	21,700	
RESERVES					
705 CONTINGENCY			2,900	2,900	
TOTAL	\$ 15,124	\$ 14,776	\$ 60,900	\$ 60,900	
ZONE 5					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 602	\$ 319	\$ 3,400	\$ 3,400	
315 PROFESSIONAL & SPECIALIZED SERVICES	18,198	13,154	23,000	23,000	
340 SPECIAL DEPARTMENTAL EXPENSE	200	380	1,900	1,900	
RESERVES					
705 CONTINGENCY			2,600	2,600	
TOTAL	\$ 19,000	\$ 13,853	\$ 30,900	\$ 30,900	
TOTAL COUNTY FLOOD CONTROL	\$ 283,078	\$ 237,650	\$ 801,650	\$ 801,650	
AIR POLLUTION CONTROL DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 244	\$ 1,883	\$ 5,500	\$ 5,500	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 2,687,422	\$ 2,896,865	\$ 6,304,057	\$ 6,304,057	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-71	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING . .		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR. .		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
LIGHTING DISTRICTS							
GENERAL RESERVE	\$ 203	\$	\$	\$	\$	\$ 203	BLACKTON
GENERAL RESERVE	5,304					5,304	CARDIFF
GENERAL RESERVE	225			20	20	245	EDEN GARDENS
GENERAL RESERVE	28			10	10	38	ENCINITAS
GENERAL RESERVE	2,255			340	340	2,595	FALLBROOK
GENERAL RESERVE	949			310	310	1,259	HARBORSIDE
GENERAL RESERVE	151					151	JULIAN
GENERAL RESERVE	3,528					3,528	LAKESIDE
GENERAL RESERVE	6,560			1,480	1,480	8,040	LEMON GROVE
GENERAL RESERVE	766					766	POWAY
GENERAL RESERVE	1,288			60	60	1,348	RAMONA
GENERAL RESERVE	565			250	250	815	REXFORD
GENERAL RESERVE	2,444			820	820	3,264	SOLANA BEACH
GENERAL RESERVE	4,619			1,670	1,670	6,289	SPRING VALLEY
GENERAL RESERVE	5,420					5,420	SYCAMORE HILLS
GENERAL RESERVE	569					569	VISTA LA MESA
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				176	176	176	CARDIFF-DISMUKE TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				255	255	255	CARDIFF-LEE TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				90	90	90	CARDIFF-PERMENTER TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				310	310	310	HARBORSIDE-PANK. HURST TEMP. ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				200	200	200	HARBORSIDE- SPENCER TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				291	291	291	HARBORSIDE-VAN BEENEN TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				551	551	551	LEMON GROVE- BELLWOOD TEMPORARY ZONE

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-71	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING . . .		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR. . .		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
LIGHTING DISTRICTS RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	\$	\$	\$	\$ 375	\$ 375	\$ 375	LEMON GROVE- KEETON TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				384	384	384	LEMON GROVE- PROFFITT TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				275	275	275	LEMON GROVE- ROBERTS TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				605	605	605	LEMON GROVE-SELE TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				208	208	208	LEMON GROVE- STREHLE TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				3,800	3,800	3,800	LEMON GROVE- THORNHILL TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				235	235	235	RAMONA-HARTWELL TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				490	490	490	REXFORD-PALMER TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				249	249	249	REXFORD- SHOEMAKER TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,100	1,100	1,100	SPRING VALLEY CRAIN TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				270	270	270	SPRING VALLEY- GRABE TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,000	1,000	1,000	SPRING VALLEY- LOMBARDO TEMPORARY ZONE

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-71	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING . .		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR. .		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
LIGHTING DISTRICTS RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	\$	\$	\$	\$ 270	\$ 270	\$ 270	SPRING VALLEY- LENZ TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				150	150	150	SPRING VALLEY MINER TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				350	350	350	SPRING VALLEY- TURNER TEMPORARY ZONE
TOTAL LIGHTING DISTRICTS	\$ 34,874	\$	\$	\$ 16,594	\$ 16,594	\$ 51,468	

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-71	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING . .		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR. .		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
LIGHTING MAINTENANCE DISTRICTS							
GENERAL RESERVE	\$ 1,010	\$	\$	\$	\$	\$ 1,010	BROOKSIDE
GENERAL RESERVE	107					107	CARLTON OAKS
GENERAL RESERVE	29			10	10	39	DONALD WAY
GENERAL RESERVE	1,226			544	544	1,770	ENCINITAS NO. 1
GENERAL RESERVE				240	240	240	JACUMBA
GENERAL RESERVE	599			770	770	1,369	LAKE SAN MARCOS
GENERAL RESERVE	447			430	430	877	LEMON GROVE
GENERAL RESERVE	49			140	140	189	LEUCADIA
GENERAL RESERVE	336					336	PEPPER DRIVE
GENERAL RESERVE	78			30	30	108	ROYAL CREST
GENERAL RESERVE	5,305			10,770	10,770	16,075	SAN DIEGO
GENERAL RESERVE							COUNTY DIST. 1
GENERAL RESERVE	547			850	850	1,397	SAN DIEGO
GENERAL RESERVE							COUNTY DIST. 2
GENERAL RESERVE	2,833					2,833	SPRING VALLEY
GENERAL RESERVE	214					214	SUNSHINE PARK
GENERAL RESERVE				180	180	180	WINTER GARDENS
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 12,780	\$	\$	\$ 13,964	\$ 13,964	\$ 26,744	

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION- PURPOSE	RESERVE BALANCE AS OF 6-30-71	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING . .		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR. .		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
SANITATION DISTRICTS							
GENERAL RESERVE	5,750	\$ 125	\$ 125	\$	\$	\$ 5,625	ALPINE DEBT SERVICE 1953(115M)
GENERAL RESERVE	125					125	ALPINE DEBT SERVICE 1953 (5M)
GENERAL RESERVE				3,000	3,000	3,000	ALPINE DEBT SERVICE 1971
GENERAL RESERVE	68,132			1,250	1,250	69,382	BUENA DEBT SERVICE 1964
GENERAL RESERVE	13,875	250	250			13,625	CARDIFF DEBT SERVICE 1956
GENERAL RESERVE	100					100	JULIAN DEBT SERVICE 1953
GENERAL RESERVE	10					10	LAKESIDE OPERATING
GENERAL RESERVE	15,150	237	237			14,913	LAKESIDE DEBT SERVICE 1958
GENERAL RESERVE				3,000	3,000	3,000	PINE VALLEY MAIN- TENANCE FUND
GENERAL RESERVE	3,123			947	947	4,070	RAMONA DEBT SERVICE 1949
GENERAL RESERVE	1,339	131	131			1,208	RANCHO SANTA FE DEBT SERVICE 1960
GENERAL RESERVE	41,363	713	713			40,650	SPRING VALLEY DEBT SERVICE 1956
TOTAL SANITATION DISTRICTS	\$ 148,967	\$ 1,456	\$ 1,456	\$ 8,197	\$ 8,197	\$ 155,708	

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-71	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING . . .		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR. . .		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS							
GENERAL RESERVE	\$ 1,728	\$	\$	\$ 1,460	\$ 1,460	\$ 1,460	NO.1 WHISPERING PALMS
GENERAL RESERVE	2,395					1,728	NO.5 HIGH VALLEY
GENERAL RESERVE						2,395	NO.8 MAGEE ROAD NO.9 SANTA FE
GENERAL RESERVE				152	152	152	ZONE A
GENERAL RESERVE				2,020	2,020	2,020	ZONE C NO.11 BERNARDO ROAD
GENERAL RESERVE				70	70	70	ZONE A
GENERAL RESERVE				70	70	70	ZONE B
GENERAL RESERVE				28	28	28	ZONE C
GENERAL RESERVE				40	40	40	ZONE D
GENERAL RESERVE				440	440	440	NO.13 PALA MESA ZONE A
GENERAL RESERVE				100	100	100	ZONE B
GENERAL RESERVE				80	80	80	NO.14 RANCHO DIEGO
GENERAL RESERVE				115	115	115	NO.16 WYNOLA
GENERAL RESERVE				182	182	182	NO.18 HARRISON PARK
GENERAL RESERVE				272	272	272	NO.20 DAILY ROAD
GENERAL RESERVE				260	260	260	NO.21 PAUMA HEIGHTS
GENERAL RESERVE				23	23	23	NO.22 W DOUGHERTY ST
GENERAL RESERVE				14	14	14	NO.23 ROCK- TERRACE ROAD
GENERAL RESERVE				12	12	12	NO.24 MT.WHITNEY ROAD
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				6,752	6,752	6,752	NO.4 MAJESTIC PINES ZONE A
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				5,065	5,065	5,065	ZONE B
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,389	1,389	1,389	ZONE C
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,400	1,400	1,400	NO.7 RAINBOW VALLEY
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				2,500	2,500	2,500	NO.9 SANTA FE ZONE A
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				100	100	100	ZONE B
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				2,877	2,877	2,877	ZONE C

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-71	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING . .		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR. .		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS							
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	\$	\$	\$	\$ 2,191	\$ 2,191	\$ 2,191	NO. 10 DAVIS DRIVE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				4,095	4,095	4,095	NO. 11 BERNARDO ROAD ZONE A
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				3,481	3,481	3,481	ZONE B
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,995	1,995	1,995	ZONE C
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,332	1,332	1,332	ZONE D
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,150	1,150	1,150	NO. 12 LOMAIR
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				4,188	4,188	4,188	NO. 13 PALA MESA ZONE A
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				3,210	3,210	3,210	NO. 14 RANCHO DIEGO
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				3,962	3,962	3,962	NO. 15 VIA PUERTA DEL SOL
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				19,840	19,840	19,840	NO. 17 SAN DIEGUITO
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				2,252	2,252	2,252	NO. 18 HARRISON PARK
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				2,891	2,891	2,891	ZONE A
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,981	1,981	1,981	NO. 20 DAILY ROAD
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				2,290	2,290	2,290	NO. 21 PAUMA HEIGHTS
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				611	611	611	NO. 22 WEST DOUGHERTY ST
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				464	464	464	NO. 23 ROCK TERRACE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,267	1,267	1,267	NO. 24 MT. WHITNEY ROAD
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	2,625					2,625	NO. 27 GLASGOW AVE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	2,625					2,625	NO. 28 DATE STREET
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	1,586					1,586	NO. 29 CORTEZ WAY
TOTAL COUNTY SERVICE AREAS	\$ 10,959	\$	\$	\$ 82,621	\$ 82,621	\$ 93,580	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-71	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING . . .		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR. . .		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
SAN DIEGO COUNTY							
FLOOD CONTROL DISTRICT							
GENERAL RESERVE	\$ 21,900	\$	\$	\$ 21,300	\$ 21,300	\$ 43,200	ZONE 1
GENERAL RESERVE	11,400			12,600	12,600	24,000	ZONE 2
GENERAL RESERVE	13,300					13,300	ZONE 3
GENERAL RESERVE	4,400			3,500	3,500	7,900	ZONE 4
GENERAL RESERVE	2,000			2,600	2,600	4,600	ZONE 5
TOTAL SAN DIEGO FLOOD CONTROL DISTRICT	\$ 53,000	\$	\$	\$ 40,000	\$ 40,000	\$ 93,000	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS							
	\$ 260,580	\$	\$ 1,456	\$ 161,376	\$ 161,376	\$ 420,500	

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES . . . AS OF 6-30-71	
				FROM BOND PROCEEDS	FROM OTHER SOURCES
2102-10 ALPINE SANITATION DISTRICT BOND CONSTRUCTION	\$ 580,000	\$ 285,000	\$ 646,408	\$	\$ 61,690
2103-10 BUENA SANITATION DISTRICT BOND CONSTRUCTION	2,265,000	2,265,000	2,751,843	2,265,000	216,317
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 2,845,000	\$ 2,550,000	\$ 3,398,251	\$ 2,265,000	\$ 278,007

SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH LOCAL BOARDS
 SCHEDULE 11

FUND	REQUIREMENTS			TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
PALM CITY SANITATION - OPERATING	\$ 34,700	\$	\$	\$ 34,700
PALM CITY SANITATION - DEBT SERVICE	47,975			47,975
SAN YSIDRO SANITATION - DEBT SERVICE	8,339			8,339
VISTA SANITATION - OPERATING	304,750	10,000		314,750
VISTA SANITATION - DEBT SERVICE	140,388			140,388
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 536,152	\$ 10,000	\$	\$ 546,152

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH LOCAL BOARDS
 SCHEDULE 11

MEANS OF FINANCING

AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET UNSECURED	SECURED	TAX RATE ON SECURED ROLL (ACTUAL)
\$ 34,700				
1,010	46,965	306	46,659	.264
1,520	6,819	170	6,649	.230
314,750				
46,787	93,601	1,000	92,601	.232
\$ 398,767	\$ 147,385	\$ 1,476	\$ 145,909	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30 1971 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
PALM CITY SANITATION - OPERATING	\$ 30,055	\$	\$	\$
PALM CITY SANITATION - DEBT SERVICE	6,562		4,655	
SAN YSIDRO SANITATION - DEBT SERVICE	9,277		7,595	
VISTA SANITATION - OPERATING	124,369			
VISTA SANITATION - DEBT SERVICE	110,086		104,298	
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 280,349	\$	\$ 116,548	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
	\$ 29,700 (1)	\$ 5,000	\$ 34,700
	(2)	1,010 (6)	1,010
	1,520 (3)		1,520
	124,000 (4)	190,750	314,750
	5,087 (4)	41,700	46,787
	\$ 160,307	\$ 238,460	\$ 398,767

NOTE: PORTION OF FUND BALANCES AVAILABLE & ESTIMATED REVENUES
 NOT REQUIRED FOR FINANCING BUDGET YEAR REQUIREMENTS

- (1) \$355
- (2) \$1,907
- (3) \$162
- (4) \$369
- (5) \$701
- (6) \$17,390

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
 SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
SANITATION DISTRICTS			
PALM CITY SANITATION DISTRICT - DEBT SERVICE	\$ 18,096,016	\$ 217,485	2.10
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE	3,027,866	65,681	4.50
VISTA SANITATION DISTRICT - DEBT SERVICE	41,235,487	1,472,631	2.90
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 62,359,369	\$ 1,755,797	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	SOURCE -- DESCRIPTION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY THE BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
PALM CITY SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 575	\$ 544	\$ 400	\$ 400	DEBT SERVICE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	4,915	3,864	1,000	1,000	
219.01	INTEREST - DEPOSITS AND INVESTMENTS	1,617	1,398	1,000	1,000	DEBT SERVICE
280.02	SANITATION SERVICES-SEWER SERV CHGS & FEES	10,004	6,834	4,000	4,000	
290.01	REVENUE APPLICABLE TO PRIOR YEARS-OTHER		200			
293.09	OTHER - TRANSFERS FROM OTHER FUNDS	23,820	20,000	17,000	17,000	DEBT SERVICE
TOTAL		\$ 40,931	\$ 32,840	\$ 23,400	\$ 23,400	
SAN YSIDRO SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 388	\$ 300	\$	\$	DEBT SERVICE
204.01	PROPERTY TAXES - PRIOR UNSECURED	15	40			DEBT SERVICE
219.01	INTEREST - DEPOSITS AND INVESTMENTS	482	488			DEBT SERVICE
227.01	OTHER STATE IN-LIEU TAX-HWY LAND RENT	355	388			DEBT SERVICE
TOTAL		\$ 1,240	\$ 1,216	\$	\$	
VISTA SANITATION DISTRICT						
203.01	PROPERTY TAXES - PRIOR SECURED	\$ 2,479	\$ 3,487	\$ 1,000	\$ 1,000	DEBT SERVICE
204.01	PROPERTY TAXES - PRIOR UNSECURED	22				
219.01	INTEREST - DEPOSITS AND INVESTMENTS	4,617	11,177			
219.01	INTEREST - DEPOSITS AND INVESTMENTS	8,436	7,339	5,000	5,000	DEBT SERVICE
227.01	OTHER STATE IN-LIEU TAX-HWY LAND RENT	10	24			
280.02	SANITATION SERVICES-SEWER SERV CHGS & FEES	204,864	181,002	190,750	190,750	
280.03	SANITATION SERV-OTHER GONMT AGENCIES	4,042				
290.08	REVENUE APPL TO PY CHGS CURRENT SERV		28,841			
293.09	OTHER - TRANSFERS FROM OTHER FUNDS	19,240	35,000	35,700	35,700	DEBT SERVICE
293.10	OTHER - VOIDED & CANCELLED WARRANTS	22				DEBT SERVICE
TOTAL		\$ 243,732	\$ 266,870	\$ 232,450	\$ 232,450	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS						
		\$ 286,006	\$ 300,926	\$ 255,850	\$ 255,850	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT-EXPENDITURE CLASSIFICATION	. . . EXPENDITURES . . .		. . . . . APPROPRIATIONS		FUND - (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL 1969-70	ACTUAL 1970-71	RECOMMENDED 1971-72	ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SANITATION DISTRICT					
PALM CITY SANITATION DISTRICT					
SERVICES AND SUPPLIES					
315 PROFESSIONAL & SPECIALIZED SERVICES	\$ 1,432	\$ 380	\$ 450	\$ 450	
340 SPECIAL DEPARTMENTAL EXPENSE	23,820	20,000	34,250	34,250	
OTHER CHARGES					
455 BOND REDEMPTION	38,000	38,000	38,000	38,000	DEBT SERVICE 1954
456 INTEREST ON BONDS	13,300	11,970	9,975	9,975	DEBT SERVICE 1954
TOTAL	\$ 76,552	\$ 70,350	\$ 82,675	\$ 82,675	
SAN YSIDRO SANITATION DISTRICT					
OTHER CHARGES					
455 BOND REDEMPTION	\$ 6,000	\$ 6,000	\$ 7,000	\$ 7,000	DEBT SERVICE 1950
456 INTEREST ON BONDS	1,870	1,615	1,339	1,339	DEBT SERVICE 1950
TOTAL	\$ 7,870	\$ 7,615	\$ 8,339	\$ 8,339	
VISTA SANITATION DISTRICT					
SERVICES AND SUPPLIES					
290 MAINTENANCE - STRUCT, IMPROVE & GROUNDS	\$ 59,959	\$ 37,182	\$ 42,600	\$ 42,600	
310 OFFICE EXPENSE		26			
315 PROFESSIONAL & SPECIALIZED SERVICES	25,239	24,705	42,700	42,700	
340 SPECIAL DEPARTMENTAL EXPENSE	81,440	108,025	134,950	134,950	
OTHER CHARGES					
455 BOND REDEMPTION	60,000	70,000	70,000	70,000	DEBT SERVICE 1956 A, 1962 A & B
456 INTEREST ON BONDS	76,534	73,567	70,388	70,388	DEBT SERVICE 1956 A 1962 A & B
FIXED ASSETS					
530 STRUCTURES AND IMPROVEMENTS					
S01 SEWER SYSTEM IMPROVEMENTS		14,707	84,500	84,500	
RESERVES					
705 CONTINGENCY			10,000	10,000	
TOTAL	\$ 303,172	\$ 328,212	\$ 455,138	\$ 455,138	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 387,594	\$ 406,177	\$ 546,152	\$ 546,152	

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 DETAIL OF PROVISIONS FOR RESERVES
 (WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
 SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-71	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING . .		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR. .		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
GENERAL RESERVE	\$ 5,320	\$ 665	\$ 665	\$	\$	\$ 4,655	PALM CITY SANITATION DIST. DEBT SERVICE
GENERAL RESERVE	7,744	149	149			7,595	SAN YSIDRO SANITATION DIST. DEBT SERVICE
GENERAL RESERVE	105,910	1,612	1,612			104,298	VISTA SANI- TATION DIST. DEBT SERVICE
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 118,974	\$ 2,426	\$ 2,426	\$	\$	\$ 116,548	

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES	
				AS OF 6-30-71 FROM BOND PROCEEDS	FROM OTHER SOURCES
3097-10 VISTA SANITATION DISTRICT BOND CONSTRUCTION	\$ 2,750,000	\$ 2,225,000	\$ 2,727,966	\$ 2,225,000	\$ 463,582
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 2,750,000	\$ 2,225,000	\$ 2,727,966	\$ 2,225,000	\$ 463,582

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 0100 BOARD OF SUPERVISORS

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0100	SUPERVISOR	5	5	5	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR, BOARD OF SUPERVISORS	5	5	5	31.5 C
0373	CONFIDENTIAL INVESTIGATOR, BOARD OF SUPERVISORS	5	5	6	267
CLASSIFIED POSITIONS					
2760	INTERMEDIATE STENOGRAPHER	2	3	3	28.5 A
2770	SENIOR STENOGRAPHER	2	2	2	31.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	202
		29*	30*	31*	

BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0470	MEMBER, ASSESSMENT APPEALS BOARD	20	20	20	201
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	48 A
2208	ASSISTANT CLERK OF THE BOARD OF SUPERVISORS	1	1	1	41.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	9	9	10	27 A
2715	JUNIOR TYPIST	4	4	3	23.5 A
2725	PRINCIPAL CLERK				36 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	5	5	4	31 A
2745	SUPERVISING CLERK			1	34.5 A
2760	INTERMEDIATE STENOGRAPHER	3	2	2	28.5 A
2767	SECRETARY II		1	1	31.5 A
2770	SENIOR STENOGRAPHER	3	1	1	31.5 A
2902	BOARD CLERK	8	6	7	34.5 A
2913	SENIOR BOARD CLERK	1	2	2	36.5 A
2925	SUPERVISING BOARD CLERK	1		1	39.5 A
3050	OFFSET EQUIPMENT OPERATOR	1		1	30 A
8007	PUBLICATIONS CLERK		1		30.5 A
8009	ADMINISTRATIVE COORDINATOR		2		38 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	202
		66*	65*	65*	

BUDGET UNIT - 0140 CENTRAL RECORDS SERVICE

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK	1	1	1	27 A
2730	SENIOR CLERK	1	1	1	31 A
3010	CHIEF, CENTRAL RECORDS SERVICE	1	1	1	37.5 A
3040	MICROFILM OPERATOR	2	2	2	27 A
3045	MICROFILM SUPERVISOR	1	1	1	32.5 A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	31 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	8	8	202
		15*	15*	15*	

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	63.5 C
2148	ENVIRONMENTAL DEVELOPMENT ADMINISTRATOR	1			57 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
2154	HUMAN RESOURCES ADMINISTRATOR	1			58.5 A
2156	PROGRAM DEVELOPMENT ADMINISTRATOR	1			54 A
2206	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	1	1	1	58.5 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1		35.5 A
2306	ADMINISTRATIVE TRAINEE				35.5 A
	OR				
2310	ASSISTANT ADMINISTRATIVE ANALYST	9	6	6	40 A
2320	ASSOCIATE ADMINISTRATIVE ANALYST	3	2	2	43.5 A
2322	ASSOCIATE LEGISLATIVE REPRESENTATIVE	1	1	1	43.5 C
2325	CHIEF DEPUTY ADMINISTRATIVE OFFICER	1			52.5 A
2328	CRIMINAL JUSTICE PLANNING COORDINATOR	1			47.5 C
2332	DEPUTY ADMINISTRATIVE OFFICER	5	4	4	48.5 A
2333	PUBLIC INFORMATION ASSISTANT			1	37.5 A
2336	PUBLIC INFORMATION DIRECTOR	1	1	1	49 C
2337	PUBLIC INFORMATION SPECIALIST		1	1	40.5 A
2346	MANAGEMENT ASSISTANT III				49 A
	OR				
2347	MANAGEMENT ASSISTANT II				46 A
	OR				
2348	MANAGEMENT ASSISTANT I	8			43 A
2350	SENIOR ADMINISTRATIVE ANALYST	1	1	1	45.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST			1	27 A
2715	JUNIOR TYPIST	1	1		23.5 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	3	2	2	31 A
2745	SUPERVISING CLERK	1	1	1	34.5 A
2760	INTERMEDIATE STENOGRAPHER	6	4	4	28.5 A
2767	SECRETARY II		1	1	31.5 A
2768	SECRETARY I		1	1	28.5 A
2770	SENIOR STENOGRAPHER	3			31.5 A
2915	STENOGRAPHIC REPORTER			1	34 A
3052	PHOTOGRAPHER		1	1	36 A
3522	EXECUTIVE DIRECTOR COMPREHENSIVE PLANNING ORGANIZATION	1			53 A
3817	GRAPHIC ARTIST		1	1	39 A
3818	GRAPHIC SUPERVISOR		1		37 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	14	14	14	202
		65*	46*	46*	

BUDGET UNIT - 0260 HUMAN RESOURCES AGENCY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2154	HUMAN RESOURCES ADMINISTRATOR		1	1	58.5 A
2334	MEXICAN-AMERICAN COMMUNITY AFFAIRS OFFICER		1	1	45.5 A
2760	INTERMEDIATE STENOGRAPHER		1	1	28 A
2767	SECRETARY II		1	1	31.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		2	2	202
		*	6*	6*	

BUDGET UNIT - 0265 PROGRAM DEVELOPMENT AGENCY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2156	PROGRAM DEVELOPMENT ADMINISTRATOR		1	1	54 A
2306	ADMINISTRATIVE TRAINEE		1		35.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 0265 PROGRAM DEVELOPMENT AGENCY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
2306	ADMINISTRATIVE TRAINEE				35.5 A
2310	OR ASSISTANT ADMINISTRATIVE ANALYST			2	40 A
2310	ASSISTANT ADMINISTRATIVE ANALYST		1		40 A
2320	ASSOCIATE ADMINISTRATIVE ANALYST		1	1	43.5 A
2346	MANAGEMENT ASSISTANT III				49 A
2347	OR MANAGEMENT ASSISTANT II				46 A
2348	OR MANAGEMENT ASSISTANT I		8	9	43 A
2760	INTERMEDIATE STENOGRAPHER		2	2	28.5 A
2767	SECRETARY II			1	31.5 A
2770	SENIOR STENOGRAPHER		1		31.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		5	5	202
		*	20*	21*	

BUDGET UNIT - 0270 ENVIRONMENTAL DEVELOPMENT AGENCY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2148	ENVIRONMENTAL DEVELOPMENT ADMINISTRATOR		1	1	57 A
2175	ZONING ADMINISTRATOR		1	1	49 C
2304	ADMINISTRATIVE ASSISTANT I		1		40 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
2306	OR ADMINISTRATIVE TRAINEE			1	35.5 A
2310	ASSISTANT ADMINISTRATIVE ANALYST				40 A
2306	OR ADMINISTRATIVE TRAINEE		1	2	35.5 A
2316	CRIMINAL JUSTICE PLANNING ASSISTANT			2	40 A
2320	ASSOCIATE ADMINISTRATIVE ANALYST		2	2	43.5 A
2328	CRIMINAL JUSTICE PLANNING COORDINATOR		1	1	47.5 C
2333	PUBLIC INFORMATION ASSISTANT		1		37.5 A
2337	PUBLIC INFORMATION SPECIALIST		1		40.5 A
2344	DEPUTY CRIMINAL JUSTICE COORDINATOR			1	44.5 C
2346	MANAGEMENT ASSISTANT III				49 A
2347	OR MANAGEMENT ASSISTANT II				46 A
2348	OR MANAGEMENT ASSISTANT I		2	2	43 A
2368	SPECIAL PROJECTS OFFICER			1	45.5 A
2700	INTERMEDIATE CLERK		2		27 A
2700	INTERMEDIATE CLERK				27 A
2705	OR INTERMEDIATE TYPIST			3	27 A
2760	INTERMEDIATE STENOGRAPHER		4	3	27.5 A
2767	SECRETARY II			1	31.5 A
2770	SENIOR STENOGRAPHER		3	2	31.5 A
3522	EXECUTIVE DIRECTOR COMPREHENSIVE PLANNING ORGANIZATION		1	1	53 A
8050	ASSISTANT CRIMINAL JUSTICE COORDINATOR		1		
8051	FEDERAL PROGRAM OFFICER		1		
8052	ASSISTANT FEDERAL PROGRAM OFFICER		1		
8053	CRIMINAL JUSTICE SPECIALIST		2		
9999	TEMPORARY AND SEASONAL EMPLOYEES		42	42	202
		*	68*	67*	

BUDGET UNIT - 0280 FISCAL AGENCY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2152	FISCAL COORDINATOR			1	56.5 A
		*	*	1*	

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BUDGET UNIT - 0285 HEALTH CARE AGENCY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
2153	HEALTH CARE ADMINISTRATOR	*	*	1 1*	59 A

BUDGET UNIT - 0290 LAW AND JUSTICE AGENCY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
2155	LAW AND JUSTICE COORDINATOR	*	*	1 1*	57.5 A

BUDGET UNIT - 0295 SPECIAL PUBLIC SERVICES AGENCY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
2170	SPECIAL PUBLIC SERVICES ADMINISTRATOR	*	*	1 1*	52 A

BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
2106	AUDITOR AND CONTROLLER	1	1	1	56.5 C
2203	ASSISTANT AUDITOR AND CONTROLLER	1	1	1	49.5 A
2302	ADMINISTRATIVE ASSISTANT III				45.5 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	43.5 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	35.5 A
2401	ACCOUNTANT				38 C
	OR				
2500	JUNIOR ACCOUNTANT	16			35.5 C
2403	ACCOUNTING TECHNICIAN	1	5	5	34.5 A
2425	ASSOCIATE ACCOUNTANT				41 A
	OR				
2405	ASSISTANT ACCOUNTANT				39 C
	OR				
2500	JUNIOR ACCOUNTANT		15	15	35.5 C
2435	CHIEF, BUDGET AND CLAIMS	1	1	1	47.5 A
2445	CHIEF, GENERAL ACCOUNTING	1	1	1	47.5 A
2450	CHIEF, POST AUDITS	1	1	1	47.5 A
2491	FISCAL ANALYST	2		3	45 A
2493	INTERMEDIATE ACCOUNT CLERK	11	11	11	28 A
2497	PRINCIPAL ACCOUNTANT	3	6	6	45.5 A
2505	SENIOR ACCOUNTANT	3	3	3	42.5 A
2510	SENIOR ACCOUNT CLERK	15	13	13	31 A
2512	SENIOR AUDITOR	5	5	5	43 C
2650	STOCK CLERK			1	30 A
2660	STOREKEEPER I	1	1		32.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	19	19	20	27 A
2710	JUNIOR CLERK	1	1	1	23.5 A
2730	SENIOR CLERK	1	1	1	31 A
2740	SENIOR TYPIST	3	3	3	31 A
2745	SUPERVISING CLERK	3	2	1	34.5 A
2767	SECRETARY II		1	1	31.5 A
2770	SENIOR STENOGRAPHER	1			31.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT - 0300 AUDITOR AND CONTROLLER

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
8005	FISCAL ANALYST I		1		41.5 A
8006	FISCAL ANALYST II		2		44 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	26	24	24	202
		118*	120*	120*	

BUDGET UNIT - 0350 EDP SERVICES DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2123	DIRECTOR OF EDP SERVICES			1	52.5 A
2231	ASSISTANT DIRECTOR OF EDP SERVICES			1	49.5 A
2290	MANAGER, EDP SERVICES	1	1		51.5 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	43.5 A
2319	ASSISTANT TO THE MANAGER, EDP SERVICES		1		46 A
2422	ASSISTANT TO THE DIRECTOR OF EDP SERVICES			1	46 A
2423	ASSISTANT MANAGER, EDP SERVICES		1		48.5 A
2426	ASSISTANT SYSTEMS ANALYST				39 A
	OR				
2306	ADMINISTRATIVE TRAINEE	13	13	13	35.5 A
2427	ASSOCIATE SYSTEMS ANALYST	40	47	47	42.5 A
2440	CHIEF, DATA PROCESSING	1	1	1	47 A
2465	CHIEF, SYSTEMS	1			47 A
2469	DATA PROCESSING SUPERVISOR	6	4	4	39 A
2488	EDP OPERATIONS SUPERVISOR	2	2	2	44 A
2499	PRINCIPAL SYSTEMS ANALYST	5	5	5	46.5 C
2510	SENIOR ACCOUNT CLERK	3	4	4	31 A
2525	SENIOR SYSTEMS ANALYST	12	14	14	44.5 C
2650	STOCK CLERK	1	1		30 A
2660	STOREKEEPER I			1	32.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	4	6	5	27 A
2710	JUNIOR CLERK	1	1	1	23.5 A
2715	JUNIOR TYPIST		2	2	23.5 A
2730	SENIOR CLERK	1	1	1	31 A
2740	SENIOR TYPIST	1	1	1	31 A
2745	SUPERVISING CLERK	1	1	1	34.5 A
2767	SECRETARY II		1	1	31.5 A
3018	COMPUTER OPERATIONS SPECIALIST	3	4	4	36.5 A
3020	DATA PROCESSING OPERATOR	7	9	9	32.5 A
3020	DATA PROCESSING OPERATOR				32.5 A
	OR				
8005	DATA PROCESSING OPERATOR TRAINEE	3	4		28.5 A
3020	DATA PROCESSING OPERATOR				32.5 A
	OR				
3019	DATA PROCESSING OPERATOR TRAINEE			4	29.5 A
3030	KEY PUNCH OPERATOR	11	17	17	28 A
3030	KEY PUNCH OPERATOR				28 A
	OR				
3025	JUNIOR KEY PUNCH OPERATOR	3	2	2	24.5 A
3035	KEY PUNCH SUPERVISOR	3	3	3	31 A
3072	SENIOR DATA PROCESSING OPERATOR	4	4	4	34.5 A
3085	TABULATING OPERATOR	2	2	2	31.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	34	36	36	202
		164*	189*	188*	

BUDGET UNIT - 0400 TREASURER

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0180	TREASURER	1	1	1	203

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT - 0400 TREASURER

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	47 E
0440	FIFTH AND SIXTH MEMBERS, BOARD OF RETIREMENT	3	3	3	204
CLASSIFIED POSITIONS					
2315	ASSISTANT RETIREMENT OFFICER	1	1	1	40 A
2340	RETIREMENT OFFICER	1	1	1	45.5 A
2401	ACCOUNTANT	1	1	1	38 C
2403	ACCOUNTING TECHNICIAN	1	1	1	34.5 A
2405	ASSISTANT ACCOUNTANT				39 C
2500	JUNIOR ACCOUNTANT			1	36 C
2430	CASHIER	3	3	3	29 A
2493	INTERMEDIATE ACCOUNT CLERK	3	3	3	28 A
2505	SENIOR ACCOUNTANT	1	1	1	42.5 A
2510	SENIOR ACCOUNT CLERK	4	3	3	31 A
2700	INTERMEDIATE CLERK				27 A
2705	INTERMEDIATE TYPIST	5	5	5	27 A
2730	SENIOR CLERK		1		31 A
2730	SENIOR CLERK				31 A
2740	SENIOR TYPIST			1	31 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	28.5 A
2767	SECRETARY II		1	1	31.5 A
2770	SENIOR STENOGRAPHER	1			31.5 A
5615	INHERITANCE TAX INVESTIGATOR	2	2	2	36.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		33*	34*	34*	

BUDGET UNIT - 0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	205
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	50 E
CLASSIFIED POSITIONS					
2330	EXECUTIVE ASSISTANT	1	1	1	47.5 A
2341	RESEARCH ANALYST II				43.5 A
2342	RESEARCH ANALYST I	1	4	4	40 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	28 A
2501	PROGRAMMER ANALYST III	1	1	1	44.5 A
2502	PROGRAMMER ANALYST II	1	1	1	42.5 C
2503	PROGRAMMER ANALYST I	1	1	1	39 A
2510	SENIOR ACCOUNT CLERK	1	1	1	31 A
2700	INTERMEDIATE CLERK				27 A
2705	INTERMEDIATE TYPIST	54	57	56	27 A
2710	JUNIOR CLERK				23.5 A
2715	JUNIOR TYPIST	4	4	4	23.5 A
2730	SENIOR CLERK	14	15	14	31 A
2745	SUPERVISING CLERK	4	5	4	34.5 A
2760	INTERMEDIATE STENOGRAPHER	5	4	4	28.5 A
2767	SECRETARY II		2	2	31.5 A
2770	SENIOR STENOGRAPHER	1			31.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	26.5 A
3004	ASSISTANT CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	39.5 A
3005	CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	46.5 A
3030	KEY PUNCH OPERATOR	5	9	5	28 A

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BUDGET UNIT - 0500 ASSESSOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
3035	KEY PUNCH SUPERVISOR	1	1	1	31 A
3038	LAYOUT COMPOSER	1	1	1	31.5 A
3600	ASSESSMENT MAPPING SUPERVISOR	2	2	2	41 A
3601	ASSISTANT CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	43 A
3665	CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	46 A
3800	DRAFTSMAN III	2	2	2	39 A
3801	DRAFTSMAN II				36.5 A
	OR				
3802	DRAFTSMAN I	18	18	18	33.5 A
5503	APPRAISER III	19	19	22	43.5 A
5504	APPRAISER II	37	43	38	41 A
5505	APPRAISER I				38.5 A
	OR				
5510	APPRAISER AID	31	38	34	35.5 A
5512	APPRAISER SUPERVISOR	11	11	11	45.5 A
5516	ASSESSORS FIELD ASSISTANT	1	1	1	43.5 A
5522	ASSISTANT CHIEF, REALTY DIVISION	1	1	1	47.5 A
5523	ASSISTANT CHIEF, BUSINESS DIVISION	1	1	1	47.5 A
5526	AUDIT-APPRAISER III	4	4	4	44 A
5527	AUDIT APPRAISER II				41.5 C
	OR				
5528	AUDIT APPRAISER I				39 C
	OR				
2500	JUNIOR ACCOUNTANT	7	9	9	35.5 C
5529	AUDIT-APPRAISER SUPERVISOR	1	2	2	46 A
5532	CHIEF, BUSINESS DIVISION	1	1	1	49.5 A
5533	CHIEF, BUREAU OF VALUATION	1	1	1	50.5 C
5535	EXEMPTIONS SUPERVISOR	1	1	1	44.5 A
5536	CHIEF, REALTY DIVISION	1	1	1	49.5 A
5537	CHIEF, STANDARDS DIVISION	1	1	1	47.5 A
5545	RESEARCH ASSISTANT	1			39.5 A
5590	VALUATION ESTIMATOR	1	1	1	45.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	125	125	129	202
		370*	398*	390*	

BUDGET UNIT - 0600 TAX COLLECTOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
0170	TAX COLLECTOR	1	1	1	206
	STATUTORY POSITIONS				
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	45 E
	UNCLASSIFIED POSITIONS				
	CLASSIFIED POSITIONS				
2430	CASHIER	5	5	5	29 A
2449	CHIEF OF FIELD COLLECTIONS	1	1	1	39 A
2456	CHIEF, SECURED TAX SERVICES	1	1	1	39 A
2490	FIELD DEPUTY TAX COLLECTOR	4	4	4	36.5 A
2493	INTERMEDIATE ACCOUNT CLERK	6	6	6	28 A
2505	SENIOR ACCOUNTANT	1	1	1	42.5 A
2510	SENIOR ACCOUNT CLERK	1	3	3	31 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	16	16	16	27 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	7	7	7	31 A
2745	SUPERVISING CLERK	5	4	4	34.5 A
2760	INTERMEDIATE STENOGRAPHER	4	3	3	28.5 A
2768	SECRETARY I		1	1	28.5 A
3011	CHIEF, DELINQUENT SECURED TAXES	1	1	1	38 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	80	80	80	202
		134*	135*	135*	

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BUDGET UNIT - 0700 PURCHASING AGENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
CLASSIFIED POSITIONS					
2160	PURCHASING AGENT	1	1	1	51.5 C
2263	CHIEF DEPUTY PURCHASING AGENT	1	1	1	45.5 A
2601	ASSISTANT BUYER	2	2	2	36 A
2605	AUTOMOTIVE PARTS MAN II	1	1	1	36.5 A
2606	AUTOMOTIVE PARTS MAN I	2	2	2	32.5 A
2610	BUYER	4	4	4	39 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	35.5 A
2640	SENIOR BUYER	1	1	1	41 A
2650	STOCK CLERK	7	7	7	30 A
2658	STOREKEEPER II	1	1	1	34.5 A
2705	INTERMEDIATE TYPIST	1	1	1	27 A
2715	JUNIOR TYPIST	4	4	4	23.5 A
2730	SENIOR CLERK	1	1	1	31 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	28.5 A
2767	SECRETARY II			1	31.5 A
2770	SENIOR STENOGRAPHER	1	1		31.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	2	2	202
		36*	31*	31*	

BUDGET UNIT - 0750 PURCHASING AGENT, CENTRAL DUPLICATING SERVICE

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
CLASSIFIED POSITIONS					
3038	LAYOUT COMPOSER	1	1	1	31.5 A
3050	OFFSET EQUIPMENT OPERATOR	2	2	3	30 A
3050	OFFSET EQUIPMENT OPERATOR OR				30 A
3051	OFFSET EQUIPMENT TRAINEE	1	1	1	25 A
3070	PUBLICATIONS SUPERVISOR	1	1	1	36.5 A
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		10*	10*	11*	

BUDGET UNIT - 0800 COUNTY COUNSEL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	28 A
2705	INTERMEDIATE TYPIST	3	3	2	27 A
2740	SENIOR TYPIST			1	31 A
2760	INTERMEDIATE STENOGRAPHER	5	6	6	28.5 A
2905	LEGAL STENOGRAPHER	4	5	4	32 A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	34 A
3900	ASSISTANT COUNTY COUNSEL	1	1	1	56.5 A
3902	COUNTY COUNSEL	1	1	1	60 C
3906	DEPUTY COUNTY COUNSEL IV	3	3	3	54.5 A
3907	DEPUTY COUNTY COUNSEL III	2	5		51 A
3907	DEPUTY COUNTY COUNSEL III OR				51 A
3908	DEPUTY COUNTY COUNSEL II OR				47.5 A
3909	DEPUTY COUNTY COUNSEL I			15	41.5 B
3908	DEPUTY COUNTY COUNSEL II OR				47.5 A
3909	DEPUTY COUNTY COUNSEL I	10	9		41.5 B
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	2	2	202
		36*	37*	37*	

BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
UNCLASSIFIED POSITIONS					
0445	MEMBER, CIVIL SERVICE COMMISSION	5	5	5	204

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BUDGET UNIT - 0900 CIVIL SERVICE AND PERSONNEL

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
0445	MEMBER CIVIL SERVICE COMMISSION		5	5	204
0447	MEMBER EMPLOYEE RELATIONS PANEL		3	3	266
0450	HEARING OFFICER	2	2	2	207
CLASSIFIED POSITIONS					
2133	DIRECTOR OF PERSONNEL	1	1	1	55.5 C
2215	ASSISTANT DIRECTOR OF PERSONNEL	1	1	1	50.5 A
2306	ADMINISTRATIVE TRAINEE				35.5 A
	OR				
2313	ASSISTANT PERSONNEL ANALYST	3	3	3	40 A
2317	ASSISTANT SAFETY OFFICER	1	1	1	37.5 A
2323	ASSOCIATE PERSONNEL ANALYST	4	7	7	43.5 A
2327	CLAIMS EXAMINER	1	1	1	43.5 A
2335	PERSONNEL ASSISTANT	1	1	1	35.5 A
2338	PRINCIPAL PERSONNEL ANALYST	1	1	1	48.5 A
2345	SAFETY OFFICER	1	1	1	46 A
2360	SENIOR PERSONNEL ANALYST	4	2	2	46 A
2370	SUGGESTION AWARDS COORDINATOR	1	1	1	45.5 A
2375	SUPERVISING PERSONNEL ANALYST	2	2	2	46 A
2380	TRAINING OFFICER	1	1	1	45.5 A
2493	INTERMEDIATE ACCOUNT CLERK	2	1	1	28 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	12	14	14	27 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	4	5	5	31 A
2745	SUPERVISING CLERK	2	1	1	34.5 A
2760	INTERMEDIATE STENOGRAPHER	3	2	2	28.5 A
2767	SECRETARY II		1	1	31.5 A
2768	SECRETARY I		1	1	28.5 A
2770	SENIOR STENOGRAPHER	1			31.5 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	30 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	18	18	18	202
		72*	74*	74*	

BUDGET UNIT - 1000 REGISTRAR OF VOTERS

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	50 C
2233	ASSISTANT REGISTRAR OF VOTERS	1	1	1	45 A
2470	EDP SUPERVISOR, REGISTRAR OF VOTERS	1	1	1	42.5 A
2500	JUNIOR ACCOUNTANT	1	1	1	35.5 C
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	13	13	12	27 A
2725	PRINCIPAL CLERK			1	36 A
2730	SENIOR CLERK	7	5	6	31 A
2745	SUPERVISING CLERK	4	6	5	34.5 A
2767	SECRETARY II			1	31.5 A
2770	SENIOR STENOGRAPHER	1	1		31.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	26.5 A
3021	ELECTION PROCESSING SUPERVISOR	1	1	1	38.5 A
3030	KEY PUNCH OPERATOR	3	3	3	28 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	34.5 A
8004	METHODS AND PROGRAMS ANALYST		1		42 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	400	400	400	202
		435*	436*	435*	

BUDGET UNIT - 1200 PUBLIC WORKS AGENCY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0448	APPOINTIVE MEMBER, PWA ADVISORY BOARD			7	246

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 1200 PUBLIC WORKS AGENCY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
CLASSIFIED POSITIONS					
2150	PUBLIC WORKS ADMINISTRATOR	1	1	1	61 C
2303	ADMINISTRATIVE ASSISTANT II	4	1	1	43.5 A
2303	ADMINISTRATIVE ASSISTANT II				43.5 A
	OR				
2348	MANAGEMENT ASSISTANT I		2		43 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE	4	1	3	35.5 A
2320	ASSOCIATE ADMINISTRATIVE ANALYST			1	43.5 A
2321	ENDOWMENT OFFICER			1	47.5 C
2326	CONTRACT COMPLIANCE OFFICER			1	49.5 A
2346	MANAGEMENT ASSISTANT III				49 A
	OR				
2347	MANAGEMENT ASSISTANT II				46 A
	OR				
2348	MANAGEMENT ASSISTANT I			1	43 A
2401	ACCOUNTANT	2			38 C
2405	ASSISTANT ACCOUNTANT				39 C
	OR				
2500	JUNIOR ACCOUNTANT		3	3	35.5 C
2421	ASSISTANT FISCAL AND PERSONNEL DIRECTOR		1	1	46.5 A
2457	CHIEF, SPECIAL DISTRICTS ACCOUNTING	1			41.5 A
2471	EDP COORDINATOR			1	46.5 A
2473	EDP SUPERVISOR, PUBLIC WORKS AGENCY	1	1	1	39 A
2474	COUNTY ENGINEER ASSISTANT BUSINESS AND FINANCE OFFICER	1		1	45.5 A
2480	DEPARTMENTAL FINANCE OFFICER	1			44.5 A
2489	FISCAL AND PERSONNEL DIRECTOR	1	1	1	49.5 A
2493	INTERMEDIATE ACCOUNT CLERK	8	8	8	28 A
2496	PROGRAMMER TRAINEE				35 A
	OR				
2498	PROGRAMMER			2	35 A
2497	PRINCIPAL ACCOUNTANT		2	1	45.5 A
2498	PROGRAMMER				35 A
	OR				
8034	PROGRAMMER TRAINEE		2		34 A
2500	JUNIOR ACCOUNTANT	1			35.5 C
2501	PROGRAMMER ANALYST III	1	1	1	44.5 A
2502	PROGRAMMER ANALYST II				42.5 C
	OR				
2503	PROGRAMMER ANALYST I	1	3	3	39 A
2505	SENIOR ACCOUNTANT	1	2	2	42.5 A
2510	SENIOR ACCOUNT CLERK	7	6	7	31 A
2615	ELECTRONIC PARTS MAN	1			32.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	9	10	10	27 A
2725	PRINCIPAL CLERK		1	1	37.5 A
2730	SENIOR CLERK	3	4	4	31 A
2745	SUPERVISING CLERK	3	2	2	34.5 A
2760	INTERMEDIATE STENOGRAPHER	8	8	10	28.5 A
2767	SECRETARY II		2	1	31.5 A
2768	SECRETARY I		1		28.5 A
2770	SENIOR STENOGRAPHER	3	2	2	31.5 A
2800	RADIO TELEPHONE OPERATOR	2			30 A
3020	DATA PROCESSING OPERATOR	1	1	1	32.5 A
3030	KEY PUNCH OPERATOR	3	3	3	28 A
3035	KEY PUNCH SUPERVISOR	1	1	1	31 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	34.5 A
3503	ASSISTANT LANDSCAPE ARCHITECT		1	1	39.5 A
3504	ASSOCIATE LANDSCAPE ARCHITECT		1	2	42.5 A
3509	ASSISTANT PARK PLANNER	2	2		38.5 C

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 1200 PUBLIC WORKS AGENCY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED POSITIONS RECOMMENDED 1971-72	APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
3526	PARK DEVELOPMENT DIRECTOR	1	1	1	50 A
3547	SENIOR LANDSCAPE ARCHITECT	1	1	1	45.5 A
3555	SERVICE AREA PLANNER COORDINATOR	1	1	1	49.5 A
3615	ASSISTANT CIVIL ENGINEER	3	2	2	42 C
3620	ASSISTANT ELECTRONICS ENGINEER	1			42 C
3635	ASSOCIATE CIVIL ENGINEER	2	3	3	45 C
3674	COMMUNICATIONS AND ELECTRONICS DIRECTOR	1			50 A
3679	ELECTRONICS ENGINEER	1			50 C
3695	JUNIOR CIVIL ENGINEER	2	2	2	39 C
3720	SENIOR CIVIL ENGINEER		1		48 C
3800	DRAFTSMAN III	1	2	1	39 A
3801	DRAFTSMAN II	3	3	4	36.5 A
3810	ENGINEERING AID	2	2	2	33.5 A
3817	GRAPHIC ARTIST		1	1	39 A
5500	AIRPORT MANAGER	1	1	1	39.5 A
5501	AIRPORT OPERATIONS DIRECTOR	1	1	1	47.5 C
5502	AIRPORT OPERATIONS LIAISON OFFICER			1	43.5 A
5504	APPRAISER II	1			41 A
5520	ASSISTANT AIRPORT MANAGER	3	3	3	35 A
5524	ASSISTANT RIGHT-OF-WAY AGENT				39.5 A
	OR				
5538	JUNIOR RIGHT-OF-WAY AGENT	4	3	3	35.5 A
5534	CHIEF, PROPERTY MANAGEMENT DIVISION	1			44 A
5543	REAL PROPERTY DIRECTOR	1	1	1	50 C
5550	RIGHT-OF-WAY AGENT	9	12	12	42.5 A
5550	RIGHT-OF-WAY AGENT				42.5 A
	OR				
5524	ASSISTANT RIGHT-OF-WAY AGENT	1	1	1	39.5 A
5560	SENIOR AIRPORT MANAGER	1	1	1	41.5 A
5570	SENIOR RIGHT-OF-WAY AGENT	3	6	6	45 A
5585	SUPERVISING RIGHT-OF-WAY AGENT	2	1	1	48 C
6149	RADIO TECHNICIAN III	4			41.5 A
6150	RADIO TECHNICIAN II				39.5 A
	OR				
6151	RADIO TECHNICIAN I				37.5 A
	OR				
6152	RADIO TECHNICIAN TRAINEE	15			35.5 A
6160	SENIOR RADIO TECHNICIAN	1			43.5 A
6173	TRAFFIC SIGNAL AID	1			37 A
6175	TRAFFIC SIGNAL TECHNICIAN	1			39.5 D
7000	AIRPORT OPERATIONS ASSISTANT	8	9	9	31 A
7541	UTILITYMAN I	1			32 A
8033	APPOINTEE MEMBER, PWA ADVISORY BOARD		7		246
8035	EDP COORDINATOR		1		44.5 A
8036	SERVICE AREA PLANNER/COORDINATOR		1		48 A
8037	FACILITIES COORDINATOR		1		46 A
8038	CONTRACT COMPLIANCE OFFICER		1		48 A
8048	AIRPORT OPERATIONS LIAISON OFFICER		1		42.5 E
9999	TEMPORARY AND SEASONAL EMPLOYEES	75	44	44	202
		223*	187*	189*	

BUDGET UNIT - 1300 DEPARTMENT OF GENERAL SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED POSITIONS RECOMMENDED 1971-72	APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2125	DIRECTOR OF GENERAL SERVICES	1	1	1	55.5 C
2219	ASSISTANT DIRECTOR OF GENERAL SERVICES	1	1	1	52 A
2303	ADMINISTRATIVE ASSISTANT II		2	2	43.5 A
2304	ADMINISTRATIVE ASSISTANT I		1		40 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE			1	35.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 1300 DEPARTMENT OF GENERAL SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
2491	FISCAL ANALYST	1	1	1	45 A
2510	SENIOR ACCOUNT CLERK	1	1	1	31 A
2615	ELECTRONIC PARTS MAN		1	1	32.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	10	11	11	27 A
2710	JUNIOR CLERK	1			23.5 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST		1	1	23.5 A
2730	SENIOR CLERK	3			31 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST		4	4	31 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	28.5 A
2767	SECRETARY II		2		31.5 A
2770	SENIOR STENOGRAPHER	5	3	3	31.5 A
2800	RADIO TELEPHONE OPERATOR		4		30 A
2808	SENIOR RADIO TELEPHONE OPERATOR			1	32 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	14	14	14	26.5 A
2813	TELEPHONE SERVICES COORDINATOR	1	1	1	35 A
2815	TELEPHONE SUPERVISOR	2	2	2	28.5 A
3039	MAIL CLERK DRIVER	12	13	13	27.5 A
3047	MAIL CENTER SUPERVISOR	1	1	1	34.5 A
3074	SENIOR MAIL CLERK DRIVER	1	1	1	29.5 A
3500	ARCHITECT	6	6	6	46 C
3505	ARCHITECTURAL DESIGNER	5	5	5	41.5 A
3506	ARCHITECTURAL MASTER PLANNER	1	2	2	46 A
3510	BUILDING CONSTRUCTION INSPECTOR	5	4	4	42 C
3517	DEPUTY DIRECTOR, ARCHITECTURAL SERVICES	1	1	1	50 C
3548	SENIOR ARCHITECTURAL DESIGNER			1	45.5 A
3570	SUPERVISING ARCHITECT	1	1	1	48 A
3620	ASSISTANT ELECTRONICS ENGINEER		1	1	42 C
3635	ASSOCIATE CIVIL ENGINEER	1	1	1	45 C
3640	ASSOCIATE ELECTRICAL ENGINEER	1	1	1	45 A
3643	ASSOCIATE MECHANICAL ENGINEER	1	1	1	45 C
3650	ASSOCIATE STRUCTURAL ENGINEER	1	1	1	45 C
3679	ELECTRONICS ENGINEER		1	1	50 C
3682	DEPUTY DIRECTOR, COMMUNICATIONS			1	51 A
3683	DEPUTY DIRECTOR, FACILITIES MAINTENANCE			1	53 A
5884	BUILDING MAINTENANCE ENGINEER	21	22	22	37.5 A
5885	BUILDING MAINTENANCE FOREMAN II	5	6	6	39.5 A
5887	BUILDING MAINTENANCE SUPERVISOR	2	2	2	41.5 A
5889	BUILDING MECHANICAL SPECIALIST	1	1	1	43.5 A
5905	CARPENTER	13	13	13	37.5 D
5910	CARPENTER FOREMAN	2	2	2	39.5 C
5915	CHIEF, CONSTRUCTION AND REPAIR DIVISION	1	1	1	48.5 A
5920	ELECTRICIAN	5	6	6	39.5 D
5925	ELECTRICIAN FOREMAN	1	1	1	41.5 C
5928	ESTIMATOR OF BUILDING CONSTRUCTION	2	2	2	42.5 A
5929	LOCKSMITH	1	1	1	35.5 C
5930	MASON	2	3	3	38.5 A
5935	MASON FOREMAN	1	1	1	40.5 C
5940	PAINTER	13	13	13	37.5 D
5945	PAINTER FOREMAN	1	1	1	39.5 C
5950	PLUMBER	4	4	4	39.5 D
5955	PLUMBER FOREMAN	1	1	1	41.5 C
5960	REFRIGERATION MECHANIC	4	4	4	39.5 D
5965	SENIOR MECHANICAL FOREMAN	1	1	1	43.5 C
5970	SIGN PAINTER	1	1	1	38.5 D
5975	SUPERVISOR OF CONSTRUCTION AND MAINTENANCE	1	1	1	46.5 A
5985	UTILITY SENIOR FOREMAN	1	1	1	43.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 1300 DEPARTMENT OF GENERAL SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
6009	MAINTENANCE TECHNICIAN		2	3	38 A
6100	AUTOMOTIVE MECHANIC	10	9	9	36.5 C
6104	DEPUTY DIRECTOR, FLEET OPERATIONS		1	1	48 C
6105	EQUIPMENT GENERAL FOREMAN	1	1	1	42.5 A
6110	EQUIPMENT MECHANIC	14	16	17	37 C
6115	EQUIPMENT SENIOR FOREMAN	1	1	1	40.5 A
6120	EQUIPMENT SERVICEMAN II	3	3	3	31.5 A
6121	EQUIPMENT SERVICEMAN I	13	12	12	29.5 A
6130	EQUIPMENT SHOP FOREMAN	2	5	5	39 A
6140	MACHINIST	1	1	1	37 C
6145	MANAGER OF FLEET OPERATIONS	1	1	1	46.5 C
6149	RADIO TECHNICIAN III		4	4	41.5 A
6150	RADIO TECHNICIAN II				39.5 A
	OR				
6151	RADIO TECHNICIAN I				37.5 A
	OR				
6152	RADIO TECHNICIAN TRAINEE		17	17	35.5 A
6160	SENIOR RADIO TECHNICIAN		1	1	43.5 A
6164	SENIOR TRAFFIC SIGNAL TECHNICIAN			1	41.5 A
6173	TRAFFIC SIGNAL AID		1	1	37 A
6175	TRAFFIC SIGNAL TECHNICIAN		1	1	39.5 A
6180	WELDER	5	5	5	37 C
6200	BUILDING MAINTENANCE ENGINEER ASSISTANT II				35.5 A
	OR				
6201	BUILDING MAINTENANCE ENGINEER ASSISTANT I	6	8	8	33.5 A
6210	ELECTRICIAN ASSISTANT II				35.5 A
	OR				
6211	ELECTRICIAN ASSISTANT I	4	5	5	33.5 A
6220	MASON TENDER II				35.5 A
	OR				
6221	MASON TENDER I	2	3	3	33.5 A
6230	PLUMBER ASSISTANT II				35.5 A
	OR				
6231	PLUMBER ASSISTANT I	3	4	4	33.5 A
6240	REFRIGERATION MECHANIC ASSISTANT II				35.5 A
	OR				
6241	REFRIGERATION MECHANIC ASSISTANT I	4	4	4	33.5 A
6251	WELDER ASSISTANT I	1	1	1	33.5 A
6305	GARDENER	18	19		30.5 A
6305	GARDENER				30.5 A
	OR				
6320	GROUNDSMAN GARDENER			26	27.5 A
6310	GARDENER FOREMAN	2	2	2	34 A
6315	GARDENER SUPERVISOR	1	1	1	35.5 A
6320	GROUNDSMAN GARDENER	7	7		27.5 A
7008	ASSISTANT CHIEF, BUILDING SERVICES DIVISION	1	1	1	38.5 A
7016	BUILDING SERVICES FOREMAN	4	4	4	32.5 A
7018	CHIEF, BUILDING SERVICES DIVISION	1	1	1	43.5 A
7030	CUSTODIAN III	29	29	29	28.5 A
7031	CUSTODIAN II	183	205	205	26.5 A
7066	PARKING LOT ATTENDANT		2	2	23.5 A
7085	SUPERVISING CUSTODIAN	5	4	4	30.5 A
7098	WATCHMAN	18	28	28	26.5 A
7100	WINDOW CLEANER	4	4	4	30 A
7510	LABORER	13	13	13	30 A
7525	SKILLED LABORER	4	4	4	31.5 A
7535	UTILITY FOREMAN II	3	3	3	37 A
7536	UTILITY FOREMAN I	1			35.5 A
7539	UTILITYMAN III	1	6	6	35 A
7540	UTILITYMAN II	12	12	12	33 A
7541	UTILITYMAN I	24	19	19	32 A
8039	SENIOR TRAFFIC SIGNAL TECHNICIAN			1	40.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 1300 DEPARTMENT OF GENERAL SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
8040	DEPUTY DIRECTOR COMMUNICATIONS		1		50 A
8041	PROJECT COORDINATOR		1		45.5 A
8042	SENIOR ARCHITECTURAL DESIGNER		1		44.5 A
8043	DEPUTY DIRECTOR GENERAL SERVICES		1		52 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	38	60	60	202
		602*	713*	714*	

BUDGET UNIT - 2000 SUPERIOR COURTS

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
UNCLASSIFIED POSITIONS					
0501	INTERMEDIATE STENOGRAPHER	2	2	3	28.5 A
0502	SENIOR STENOGRAPHER	1	1	1	31.5 A
0505	CONCILIATION COUNSELOR	1	1	1	27.5 C
0506	ASSOCIATE CONCILIATION COUNSELOR	2	2	2	45 C
0512	SENIOR ASSISTANT SECRETARY TO SUPERIOR COURT	1	1	1	210
0515	ASSISTANT SECRETARY TO SUPERIOR COURT	5	5	5	209
0520	SECRETARY TO SUPERIOR COURT AND JURY COMMISSIONER	1	1	1	208
0525	CHIEF DEPUTY JURY COMMISSIONER	1	1	1	210
0535	DEPUTY JURY COMMISSIONER	3	4	4	211
0538	REFEREE	3	3	3	55 E
STATUTORY POSITIONS					
0540	COURT REPORTERS, SUPERIOR COURT	28	28	31	212
0570	JUDGE OF THE SUPERIOR COURT	25	25	28	213
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	202
		83*	83*	90*	

BUDGET UNIT - 2070 SUPERIOR COURT, MENTAL HEALTH COUNSELOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	3	4	3	27 A
2770	SENIOR STENOGRAPHER	1	1	1	31.5 A
5061	DEPUTY COUNSELOR IN MENTAL HEALTH II OR				41.5 A
5062	DEPUTY COUNSELOR IN MENTAL HEALTH I	4	4	3	39.5 A
5108	SUPERVISING COUNSELOR IN MENTAL HEALTH	1	1	1	43.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	2	202
		12*	13*	10*	

BUDGET UNIT - 2100 EL CAJON MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
STATUTORY POSITIONS					
0545	COURT REPORTER, OUTLYING COURTS	2	1	1	212
0580	JUDGE OF THE MUNICIPAL COURT	3	4	4	215
UNCLASSIFIED POSITIONS					
0609	CHIEF DEPUTY	1	1	1	40.5
0610	DEPUTY CLERK IV	5	6	6	37.0
0611	DEPUTY CLERK III	13	13	13	32.0
0612	DEPUTY CLERK II	5	5	6	29.0
0613	DEPUTY CLERK I	4	5	5	25.5 B
0615	DEPUTY CLERK, INTERPRETER	1	1	1	31.0
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	2	2	2	28.0
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	24.0
0650	CLERK, MUNICIPAL COURT	3	2	2	45.5
9999	TEMPORARY AND SEASONAL EMPLOYEES				202
		40*	42*	42*	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 2200 NORTH COUNTY MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	UNCLASSIFIED POSITIONS				
0546	COURT REPORTER, NORTH COUNTY	2	2	2	252
	STATUTORY POSITIONS				
0580	JUDGE OF THE MUNICIPAL COURT	3	5	5	215
0606	CHIEF DEPUTY CLERK	1	1	1	40.5
0610	DEPUTY CLERK IV	5	7	7	37.0
0611	DEPUTY CLERK III	13	15	15	32.0
0612	DEPUTY CLERK II	10	12	12	290
0613	DEPUTY CLERK I	8	10	10	25.5 B
0615	DEPUTY CLERK, INTERPRETER	1			310
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	2	1	1	28.0
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	31.5
0653	CLERK, MUNICIPAL COURT, NORTH COUNTY	1	1	1	47.0
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		49*	57*	57*	

BUDGET UNIT - 2300 SAN DIEGO MUNICIPAL COURT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	STATUTORY POSITIONS				
0530	TRAFFIC REFEREE		1	1	263
	UNCLASSIFIED POSITIONS				
0543	CHIEF REPORTER	1	1	1	230
0544	COURT REPORTER, SAN DIEGO MUNICIPAL COURT	8	11	11	212
0580	JUDGE OF THE MUNICIPAL COURT	22	22	22	215
0600	ASSISTANT CLERK	1	1	1	48.0
0601	CLERK, MUNICIPAL COURT, SAN DIEGO	1	1	1	54.0
0603	DEPUTY CHIEF CLERK	5	5	5	43.0
0605	DEPUTY CLERK ASSISTANT CHIEF CLERK	5	5	5	40.0
0610	DEPUTY CLERK IV	38	39	39	37.0
0611	DEPUTY CLERK III	36	37	37	32.0
0612	DEPUTY CLERK II	34	35	35	29.0
0613	DEPUTY CLERK I	56	65	65	25.5 B
0614	JUDICIAL SECRETARY	3	3	3	33.5
0615	DEPUTY CLERK, INTERPRETER	3	3	3	31.0
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	12	12	12	28.0
0661	CHIEF JUDICIAL SECRETARY	1	1	1	34.5
		226*	242*	242*	

BUDGET UNIT - 2500 JUSTICE COURT OF THE CORONADO JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	STATUTORY POSITIONS				
0550	JUDGE OF THE CORONADO JUSTICE COURT	1	1	1	233
	CLASSIFIED POSITIONS				
2705	INTERMEDIATE TYPIST	3	3	3	27 A
2740	SENIOR TYPIST	1	1	1	31 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		7*	7*	7*	

BUDGET UNIT - 2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	STATUTORY POSITIONS				
0553	JUDGE OF THE FALLBROOK JUSTICE COURT	1	1	1	236
	CLASSIFIED POSITIONS				
2730	SENIOR CLERK				31 A
2740	OR SENIOR TYPIST	1	1	1	31 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 2530 JUSTICE COURT OF THE FALLBROOK JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
9999	TEMPORARY AND SEASONAL EMPLOYEES	2 4*	2 4*	2 4*	202

BUDGET UNIT - 2540 JUSTICE COURT OF THE EAST COUNTY JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
0554	JUDGE OF THE EAST COUNTY JUSTICE COURT UNCLASSIFIED POSITIONS	1	1	1	234
2740	SENIOR TYPIST CLASSIFIED POSITIONS	1	1	1	31 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3 5*	3 5*	3 5*	202

BUDGET UNIT - 2550 JUSTICE COURT OF THE NATIONAL JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
0555	JUDGE OF THE NATIONAL JUSTICE COURT UNCLASSIFIED POSITIONS	1	1	1	235
2705	INTERMEDIATE TYPIST CLASSIFIED POSITIONS	4	3	4	27 A
2715	JUNIOR TYPIST	1	1	1	23.5 A
2740	SENIOR TYPIST	2	3	2	31 A
2930	SUPERVISING JUSTICE COURT CLERK	1	1	1	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3 11*	1 10*	1 9*	202

BUDGET UNIT - 2560 JUSTICE COURT OF THE RAMONA JUDICIAL DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
0556	JUDGE OF THE RAMONA JUSTICE COURT UNCLASSIFIED POSITIONS	1	1	1	232
2705	INTERMEDIATE TYPIST CLASSIFIED POSITIONS	1	1	1	27 A
2740	SENIOR TYPIST	1	1	1	31 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2 5*	2 5*	2 5*	202

BUDGET UNIT - 2717 COUNTY SERVICE AREA #17 SAN DIEGUITO

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
4790	AMBULANCE DRIVER/ATTENDANT CLASSIFIED POSITIONS	7	6	6	33.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2 9*	2 8*	2 8*	202

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
0130	COUNTY CLERK STATUTORY POSITIONS	1	1	1	237
0230	CHIEF DEPUTY COUNTY CLERK UNCLASSIFIED POSITIONS	1	1	1	47 E
2303	ADMINISTRATIVE ASSISTANT II CLASSIFIED POSITIONS	1	1	1	43.5 A
2307	ASSISTANT COUNTY CLERK	1	1	1	46.5 A
2401	ACCOUNTANT	1	1	1	38 C
2403	ACCOUNTING TECHNICIAN	1	2	2	34.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
2405	ASSISTANT ACCOUNTANT			1	39 C
2405	ASSISTANT ACCOUNTANT OR				39 C
2425	ASSOCIATE ACCOUNTANT		1		41 A
2405	ASSISTANT ACCOUNTANT OR				39 C
2415	ASSOCIATE ACCOUNTANT OR				40 C
2500	JUNIOR ACCOUNTANT			2	35.5 C
2424	ASSISTANT FINANCE OFFICER, COUNTY CLERK	1	1	1	43.5 A
2428	ASSISTANT REVENUE AND COLLECTIONS OFFICER	1	1	1	40.5 A
2431	CASHIER CLERK	3	3	3	28 A
2441	CHIEF, DATA PROCESSING, COUNTY CLERK	1	1	1	42 A
2466	COLLECTION SUPERVISOR	1	1	1	38 A
2468	COLLECTIONS FIELD INVESTIGATOR	2	2	2	36.5 A
2469	DATA PROCESSING SUPERVISOR	1			39 A
2476	COLLECTOR III	4	4	4	36 A
2477	COLLECTOR II	16	20	20	34 A
2478	COLLECTOR I	10	13	13	29.5 C
2492	FINANCE OFFICER, COUNTY CLERK	1	1	1	46.5 A
2493	INTERMEDIATE ACCOUNT CLERK	18	29	33	28 A
2498	PROGRAMMER	1	1	1	35 A
2503	PROGRAMMER ANALYST I	1	1	1	39 A
2505	SENIOR ACCOUNTANT	1	1	1	42.5 A
2506	REVENUE AND COLLECTIONS OFFICER	1	1	1	44.5 A
2510	SENIOR ACCOUNT CLERK	8	13	11	31 A
2512	SENIOR AUDITOR	1	1	1	43 C
2650	STOCK CLERK	1	1	1	30 A
2660	STOREKEEPER I	1	2	2	32.5 A
2700	INTERMEDIATE CLERK OR				27 A
2705	INTERMEDIATE TYPIST	75	76	72	27 A
2710	JUNIOR CLERK OR				23.5 A
2715	JUNIOR TYPIST	12	14	15	23.5 A
2730	SENIOR CLERK OR				31 A
2740	SENIOR TYPIST	19	17	17	31 A
2745	SUPERVISING CLERK	3	1	1	34.5 A
2760	INTERMEDIATE STENOGRAPHER	7	7	7	28.5 A
2768	SECRETARY I		2	2	28.5 A
2770	SENIOR STENOGRAPHER	2	2	2	31.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	3	3	26.5 A
2890	ASSISTANT COUNTY CLERK	1			44.5 A
2892	ASSISTANT DIVISION CHIEF	2	3	3	37 A
2893	ASSISTANT DIVISION CHIEF, JUVENILE	1	1	1	37.5 A
2895	ASSISTANT DIVISION CHIEF, PROBATE	1	1	1	39.5 A
2898	ASSISTANT SUPERVISING SUPERIOR COURT CLERK	1	1	1	39.5 A
2900	DIVISION CHIEF, JUVENILE	1	1	1	40.5 A
2901	DIVISION CHIEF, PROBATE	1	1	1	42.5 A
2903	DIVISION CHIEF	3	4	4	39.5 A
2904	INTERPRETER CLERK	1	1	1	30 A
2906	LEGAL PROCEDURES CLERK II	3	3	3	34 A
2907	LEGAL PROCEDURES CLERK I	8	9	9	32 A
2907	LEGAL PROCEDURES CLERK I OR				32 A
2911	PROBATE EXAMINER	4	5	5	37 A
2916	SUPERIOR COURT CLERK	35	39	39	37 A
2917	SUPERIOR COURT CLERK II-TERMINAL	2	1	1	38 A
2935	SUPERVISING SUPERIOR COURT CLERK	1	1	1	42.5 A
3020	DATA PROCESSING OPERATOR	2	2	2	32.5 A
3030	KEY PUNCH OPERATOR	7	7	7	28 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 2800 COUNTY CLERK

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
3035	KEY PUNCH SUPERVISOR	1	1	1	31 A
3040	MICROFILM OPERATOR	3	3	3	27 A
3045	MICROFILM SUPERVISOR	1	1	1	32.5 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	34.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	13	18	18	202
		291*	331*	331*	

BUDGET UNIT - 2900 DISTRICT ATTORNEY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	STATUTORY POSITIONS				
0140	DISTRICT ATTORNEY	1	1	1	238
	UNCLASSIFIED POSITIONS				
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	54 E
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	52.5 E
0340	SPECIAL INVESTIGATOR - LAW ENFORCEMENT				42
	OR				
0341	CONFIDENTIAL INVESTIGATOR - NON-LAW ENFORCEMENT	2	2	2	42
0342	SPECIAL INVESTIGATOR - LAW ENFORCEMENT				44
	OR				
0343	CONFIDENTIAL INVESTIGATOR - NON-LAW ENFORCEMENT	1	1	1	44
	CLASSIFIED POSITIONS				
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	43.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	19	25	25	27 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST	14	15	15	23.5 A
2725	PRINCIPAL CLERK		1	1	36 A
2730	SENIOR CLERK	3	3	3	31 A
2740	SENIOR TYPIST	3	3	3	31 A
2745	SUPERVISING CLERK	1	2	1	34.5 A
2760	INTERMEDIATE STENOGRAPHER	13	15	15	28.5 A
2767	SECRETARY II		1	1	31.5 A
2768	SECRETARY I		1	1	28.5 A
2770	SENIOR STENOGRAPHER	4	3	3	31.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	26.5 A
2905	LEGAL STENOGRAPHER	2	2	2	32 A
3022	FAMILY SUPPORT ASSISTANT	9	13		31 A
3925	DEPUTY DISTRICT ATTORNEY V		4	4	55 A
3926	DEPUTY DISTRICT ATTORNEY IV	10	11	4	54.5 A
3927	DEPUTY DISTRICT ATTORNEY III	12			51 A
	OR				51 A
3928	DEPUTY DISTRICT ATTORNEY II				47.5 A
	OR				
3929	DEPUTY DISTRICT ATTORNEY I		76	83	41.5 B
3928	DEPUTY DISTRICT ATTORNEY II				47.5 A
	OR				
3929	DEPUTY DISTRICT ATTORNEY I	69			41.5 B
3930	DEPUTY DISTRICT ATTORNEY, APPELLATE	1	1	1	55 A
5707	ASSISTANT CHIEF INVESTIGATOR	1	1	1	45.5 A
5715	CHIEF INVESTIGATOR	1	1	1	47.5 A
5750	INVESTIGATIVE ASSISTANT			13	32.5 A
5753	INVESTIGATOR IV	4	4	4	44 A
5754	INVESTIGATOR III	25	25	25	42.5 A
5755	INVESTIGATOR II	1	1	1	40.5 A
5756	INVESTIGATOR I	10	10	10	39 A
5795	SUPERVISING INVESTIGATOR, FAMILY SUPPORT DIVISION	1	1	1	43.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	33	30	30	202
		244*	257*	256*	

BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
0160	SHERIFF	1	1	1	226

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
UNCLASSIFIED POSITIONS					
0260	UNDERSHERIFF	1	1	1	51 E
0360	CONFIDENTIAL INVESTIGATOR				A
	OR				
0361	DEPUTY SHERIFF	3	3	3	A
0363	COUNTRY DEPUTY SHERIFF	8	8	8	239
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III				45.5 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II	1			43.5 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	2	2	35.5 A
2306	ADMINISTRATIVE TRAINEE				35.5 A
	OR				
2314	ASSISTANT PERSONNEL OFFICER	1	1	1	40 A
2330	EXECUTIVE ASSISTANT		1	1	47.5 A
2342	RESEARCH ANALYST I		1		40 A
2401	ACCOUNTANT				38 C
	OR				
2500	JUNIOR ACCOUNTANT	1	1		35.5 C
2405	ASSISTANT ACCOUNTANT				39 C
	OR				
2500	JUNIOR ACCOUNTANT			1	35.5 C
2510	SENIOR ACCOUNT CLERK	3	3	3	31 A
2650	STOCK CLERK	1	1	1	30 A
2660	STOREKEEPER I	1	1	1	32.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	67	79	75	27 A
2715	JUNIOR TYPIST	8	9	9	23.5 A
2725	PRINCIPAL CLERK	2	2	3	37.5 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	49	54	54	31 A
2745	SUPERVISING CLERK	1	9	6	34.5 A
2760	INTERMEDIATE STENOGRAPHER	11	14	14	28.5 A
2767	SECRETARY II		1	1	31.5 A
2770	SENIOR STENOGRAPHER	3	3	3	31.5 A
2801	COMMUNICATIONS DISPATCHER	10	10	10	32 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	5	5	5	26.5 A
2815	TELEPHONE SUPERVISOR	1	1	1	31.5 A
2820	TELETYPE OPERATOR			3	28 A
4460	FOOD SERVICES MANAGER	1	1	1	37.5 A
4911	COUNTY AID II				27 A
	OR				
4912	COUNTY AID I		2	2	23.5 A
5026	ASSISTANT TRANSPORTATION OFFICER	1			30.5 A
5030	CHAPLAIN	1	1	1	37 C
5050	CORRECTIONAL COUNSELOR	1	2	2	40.5 C
5601	COUNTY AID II				25.5 A
	OR				
5602	COUNTY AID I	2			22 A
5706	ASSISTANT RANGE MASTER	1	1	1	32.5 A
5710	CHIEF DEPUTY SHERIFF	2	2	2	50.5 A
5738	CRIME LABORATORY ANALYST	2	2	3	40 A
5739	CRIMINALIST	1	1	1	44.5 A
5743	DEPUTY SHERIFF IV				39 A
	OR				
5744	DEPUTY SHERIFF III				38.5 A
	OR				
5746	DEPUTY SHERIFF I		394		38 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 3000 SHERIFF

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
5745	DEPUTY SHERIFF	357			37.5 A
5746	DEPUTY SHERIFF			390	38 A
5747	DEPUTY SHERIFF MATRON	14	17		36.5 A
5748	GUARD		3		22 A
5760	POLYGRAPH EXAMINER	1	1	1	41.5 A
5765	SENIOR DEPUTY SHERIFF MATRON	5	5	5	40.5 A
5770	SHERIFFS BAILIFF	12	12	12	35 A
5774	SHERIFFS CADET	17	17	17	28 A
5775	SHERIFFS CAPTAIN	6	7	6	48 A
5778	SHERIFFS INSPECTOR	2	2	3	50.5 A
5780	SHERIFFS LIEUTENANT	21	25	24	45 A
5785	SHERIFFS PROPERTY INVESTIGATOR	2	1	1	34 A
5786	SHERIFFS SENIOR PROPERTY INVESTIGATOR	1	1	1	36 A
5790	SHERIFFS SERGEANT	52	60	58	42 A
5793	SUPERVISING DEPUTY SHERIFF MATRON	1	1	1	42.5 A
6405	CHEF	4	5	5	34 A
6410	COOK II	1	1	1	31 A
6510	LAUNDRY FOREMAN	1	1	1	32 A
7098	WATCHMAN			3	26.5 A
7530	SUPERVISING SEAMSTRESS	1	1	1	25.5 A
8003	DOCUMENT EXAMINER		1		40.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	81	81	81	202
		771*	859*	831*	

BUDGET UNIT - 3120 SAN DIEGO MARSHAL

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	STATUTORY POSITIONS				
0621	MARSHAL OF SAN DIEGO	1	1	1	56.5
0622	ASSISTANT MARSHAL	2	2	2	50.5
0623	DEPUTY MARSHAL, CAPTAIN	1	1	1	48.0
0628	DEPUTY MARSHAL, CADET	2	2	2	28.0
0629	DEPUTY MARSHAL, FEMALE	1	1	1	40.5
0630	MARSHAL, SENIOR TYPIST				31.0
0631	DEPUTY MARSHAL I OR				38.0
0632	DEPUTY MARSHAL II OR				39.0
0633	DEPUTY MARSHAL III OR				40.0
0634	DEPUTY MARSHAL IV	90	93	93	40.5
0635	DEPUTY MARSHAL, STENOGRAPHER	11	11	11	31.5
0636	DEPUTY MARSHAL, CLERK	9	9	9	27.0
0637	CLERK-INTERPRETER	2	2	2	31.0
0638	DEPUTY MARSHAL, MATRON	3	3	3	38.0
0641	DEPUTY MARSHAL, LIEUTENANT I	3	3	3	45.0
0642	DEPUTY MARSHAL, LIEUTENANT II				45.5
0643	DEPUTY MARSHAL, SERGEANT I	12	12	12	42.0
0644	DEPUTY MARSHAL, SERGEANT II				42.5
9999	TEMPORARY AND SEASONAL EMPLOYEES		2	2	202

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	UNCLASSIFIED POSITIONS				
0830	STUDENT VOLUNTEERS			20	244
0840	VOLUNTEER STAFF MEMBER			100	244
	CLASSIFIED POSITIONS				
2127	DIRECTOR OF HONOR CAMPS	1	1	1	52 C
2214	ASSISTANT DIRECTOR OF HONOR CAMPS	1	1	1	47 C
2303	ADMINISTRATIVE ASSISTANT II		1	1	43.5 A
2304	ADMINISTRATIVE ASSISTANT I		1		40 A
2306	ADMINISTRATIVE TRAINEE				35.5 A
	OR				
2342	RESEARCH ANALYST I			1	40 A
2342	RESEARCH ANALYST I		1		40 A
2493	INTERMEDIATE ACCOUNT CLERK	1	2	2	28 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 3300 SAN DIEGO COUNTY HONOR CAMPS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
2510	SENIOR ACCOUNT CLERK	1	1	1	31 A
2650	STOCK CLERK		1	1	30 A
2700	INTERMEDIATE CLERK	1			27 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST			4	27 A
2705	INTERMEDIATE TYPIST		3		27 A
2715	JUNIOR TYPIST	1	1	1	23.5 A
2725	PRINCIPAL CLERK		1		37.5 A
2745	SUPERVISING CLERK	1		1	34.5 A
2760	INTERMEDIATE STENOGRAPHER	1	2	2	28.5 A
2767	SECRETARY II		1	1	31.5 A
2770	SENIOR STENOGRAPHER	1			31.5 A
3030	KEY PUNCH OPERATOR		1		28 A
4460	FOOD SERVICES MANAGER	1	1	1	37.5 A
4911	COUNTY AID II				27 A
	OR				
4912	COUNTY AID I		2	2	23.5 A
4923	EDUCATIONAL COORDINATOR	1	1	1	41 C
5000	ASSISTANT CORRECTIONAL OFFICER				32 A
	OR				
5055	CORRECTIONAL OFFICER	61	87	86	36 A
5005	ASSISTANT HONOR CAMP SUPERINTENDENT	11	13	15	40.5 A
5026	ASSISTANT TRANSPORTATION OFFICER	6	12	12	30.5 A
5030	CHAPLAIN	1	1	1	37 C
5045	CLINICAL PSYCHOLOGIST	2	2	2	44.5 C
5050	CORRECTIONAL COUNSELOR				40.5 C
	OR				
5073	JUNIOR CORRECTIONAL COUNSELOR	6	6	6	37.5 A
5058	CORRECTIONAL PROGRAM ASSISTANT				40 A
5063	CROFTON HOUSE SUPERVISOR	1		1	39.5 C
5070	HONOR CAMP SUPERINTENDENT	8	9	8	44.5 A
5105	SUPERVISOR CORRECTIONAL COUNSELOR			1	42.5 C
5883	ASSISTANT CAMP CONSTRUCTION SUPERVISOR	2	2	2	39 A
5900	CAMP CONSTRUCTION SUPERVISOR	1	1	1	42 A
6010	POWDERMAN	2			35 A
6019	ROAD FOREMAN II	1			41 A
6020	ROAD FOREMAN I	1			39 A
6030	EQUIPMENT OPERATOR III	2			37.5 A
6031	EQUIPMENT OPERATOR II	2			36.5 A
6110	EQUIPMENT MECHANIC	2			37 C
6130	EQUIPMENT SHOP FOREMAN	1			39 A
6349	TREE MAINTENANCE FOREMAN		1	1	36.5 A
6405	CHEF	8	9	9	34 A
6410	COOK II		6	6	31 A
7050	HOUSEKEEPER, CROFTON HOUSE	1	1	1	31 A
8000	SUPERVISING CORRECTIONAL COUNSELOR		1		40.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	51	54	34	202
		181*	227*	328*	

BUDGET UNIT - 3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
UNCLASSIFIED POSITIONS					
0830	STUDENT VOLUNTEERS	16	16	16	244
0840	VOLUNTEER STAFF MEMBER	30	30	30	244
CLASSIFIED POSITIONS					
2705	INTERMEDIATE TYPIST	2	2	2	27 A
2730	SENIOR CLERK	1	1	1	31 A
4928	PROBATION CAMP ATTENDANT	5	5	5	28.5 A
5016	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1		44.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 3400 PROBATION DEPARTMENT, RANCHO DEL CAMPO

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
5065	DEPUTY PROBATION OFFICER II				39.5 A
5066	OR				
5066	DEPUTY PROBATION OFFICER I	17	11	13	35.5 A
5065	DEPUTY PROBATION OFFICER II				39.5 A
5066	OR				
5066	DEPUTY PROBATION OFFICER I				35.5 A
5090	OR				
5090	SENIOR PROBATION OFFICER		3	3	41.5 A
5074	PROBATION ASSISTANT	2	5	2	32 A
5082	PROBATION DIRECTOR II			1	47.5 A
5083	PROBATION DIRECTOR I			1	46 A
5090	SENIOR PROBATION OFFICER	3	3	3	41.5 A
5096	SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1	1	46 A
5115	SUPERVISING PROBATION OFFICER	3	4	4	43.5 A
6405	CHEF	1	1	1	34 A
6410	COOK II	3	4	3	31 A
7540	UTILITYMAN II	1	1	1	33 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	202
		96*	97*	96*	

BUDGET UNIT - 3410 PROBATION DEPARTMENT, JUVENILE HALL

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	UNCLASSIFIED POSITIONS				
0830	STUDENT VOLUNTEERS		10	10	244
0840	VOLUNTEER STAFF MEMBER		40	40	244
	CLASSIFIED POSITIONS				
2660	STOREKEEPER I	1	1	1	32.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	12	13	13	27 A
2725	PRINCIPAL CLERK			1	37.5 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	1	1	1	31 A
2745	SUPERVISING CLERK	1	1		34.5 A
2770	SENIOR STENOGRAPHER	1	1	1	31.5 A
5015	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES II	1	1		45 A
5016	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES I		2		44.5 A
5065	DEPUTY PROBATION OFFICER II				39.5 A
	OR				
5066	DEPUTY PROBATION OFFICER I	85	60	60	35.5 A
5065	DEPUTY PROBATION OFFICER II				39.5 A
	OR				
5066	DEPUTY PROBATION OFFICER I				35.5 A
	OR				
5090	SENIOR PROBATION OFFICER		18	18	41.5 A
5066	DEPUTY PROBATION OFFICER I	6	9		35.5 A
5074	PROBATION ASSISTANT	6	15	15	32 A
5082	PROBATION DIRECTOR II			1	47.5 A
5083	PROBATION DIRECTOR I			1	46 A
5090	SENIOR PROBATION OFFICER	10	10	10	41.5 A
5095	SUPERINTENDENT, INSTITUTIONAL SERVICES II	1	1	1	46.5 A
5115	SUPERVISING PROBATION OFFICER	6	10	10	43.5 A
6405	CHEF	1	1	1	34 A
6410	COOK II	5	5	5	31 A
6411	COOK I	2	2	2	29 A
7530	SUPERVISING SEAMSTRESS	1	1	1	25.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	20	20	202
		160*	222*	211*	

BUDGET UNIT - 3420 PROBATION DEPARTMENT, LAS COLINAS

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	UNCLASSIFIED POSITIONS				
0830	STUDENT VOLUNTEERS	20	20	20	244

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BUDGET UNIT - 3420 PROBATION DEPARTMENT, LAS COLINAS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
0840	VOLUNTEER STAFF MEMBER				244
	CLASSIFIED POSITIONS	75	75	75	
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	5	5	5	27 A
2730	SENIOR CLERK	1	1	1	31 A
5016	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1		44.5 A
5045	CLINICAL PSYCHOLOGIST	2			44.5 C
5065	DEPUTY PROBATION OFFICER II				39.5 A
	OR				
5066	DEPUTY PROBATION OFFICER I	21	14	14	35.5 A
5065	DEPUTY PROBATION OFFICER II				39.5 A
	OR				
5066	DEPUTY PROBATION OFFICER I				35.5 A
	OR				
5090	SENIOR PROBATION OFFICER		4	4	41.5 A
5072	HOUSEMOTHER	5	5	5	28.5 A
5074	PROBATION ASSISTANT		3	3	32 A
5082	PROBATION DIRECTOR II			1	1
5083	PROBATION DIRECTOR I			1	1
5090	SENIOR PROBATION OFFICER	2	2	2	41.5 A
5096	SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1		46 A
5115	SUPERVISING PROBATION OFFICER	4	4	4	43.5 A
6405	CHEF	1	1	1	34 A
6410	COOK II	3	3	3	31 A
6415	FOOD SERVICES WORKER	1	2	1	22 A
7530	SUPERVISING SEAMSTRESS	1	1	1	25.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	202
		152*	151*	150*	

BUDGET UNIT - 3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
	UNCLASSIFIED POSITIONS				
0914	PSYCHOLOGY INTERN	3	3	3	244
0920	JUVENILE ESCORT, GUARD OR MATRON	6	6	6	245
	CLASSIFIED POSITIONS				
2157	PROBATION OFFICER	1	1	1	55 C
2250	CHIEF ASSISTANT PROBATION OFFICER	1	1	1	51.5 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	43.5 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	35.5 A
2314	ASSISTANT PERSONNEL OFFICER		1		1.5
2314	ASSISTANT PERSONNEL OFFICER				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE			1	35.5 A
2329	DEPARTMENTAL PERSONNEL OFFICER	1	1	1	44.5 A
2330	EXECUTIVE ASSISTANT	1	1		47.5 A
2341	RESEARCH ANALYST II				43.5 A
	OR				
2342	RESEARCH ANALYST I	2	1	1	40 A
2343	PROBATION DIRECTOR, ADMINISTRATION			1	48.5 A
2401	ACCOUNTANT				38 C
	OR				
2500	JUNIOR ACCOUNTANT	1	1		35.5 C
2405	ASSISTANT ACCOUNTANT				39 C
	OR				
2500	JUNIOR ACCOUNTANT			1	35.5 C
2452	CHIEF, PROBATION ACCOUNTING	1	1	1	44 A
2493	INTERMEDIATE ACCOUNT CLERK	6	5	5	28 A

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BUDGET UNIT - 3430 PROBATION DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
2510	SENIOR ACCOUNT CLERK	3	3	3	31 A
2650	STOCK CLERK	1	2	1	30 A
2660	STOREKEEPER I	1	1	1	32.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	150	138	141	27 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST	9	9	9	23.5 A
2725	PRINCIPAL CLERK	1	1	1	37.5 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	11	11	11	31 A
2745	SUPERVISING CLERK	3	3	3	34.5 A
2760	INTERMEDIATE STENOGRAPHER	17	10	10	28.5 A
2767	SECRETARY II		2	2	31.5 A
2770	SENIOR STENOGRAPHER	3	1	1	31.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	4	4	26.5 A
4195	PSYCHIATRIST II				56.5 C
	OR				
4196	PSYCHIATRIST I	3			54.5 C
4460	FOOD SERVICES MANAGER	1	1	1	37.5 A
4911	COUNTY AID II				27 A
	OR				
4912	COUNTY AID I		4	4	23.5 A
5026	ASSISTANT TRANSPORTATION OFFICER	5	5	5	30.5 A
5031	CHAPLAIN-COORDINATOR	1	1	1	41.5 C
5035	CHIEF CLINICAL PSYCHOLOGIST	1			47 C
5040	CHIEF, JUVENILE TRAFFIC	1	1		44.5 A
5045	CLINICAL PSYCHOLOGIST	7			44.5 C
5065	DEPUTY PROBATION OFFICER II				39.5 A
	OR				
5066	DEPUTY PROBATION OFFICER I	291		234	35.5 A
5065	DEPUTY PROBATION OFFICER II				39.5 A
	OR				
5066	DEPUTY PROBATION OFFICER I				35.5 A
	OR				
5090	SENIOR PROBATION OFFICER		353	36	41.5 A
5074	PROBATION ASSISTANT			9	32 A
5081	PROBATION DIRECTOR III	3	4	3	49.5 A
5083	PROBATION DIRECTOR I	8	7	9	46 A
5087	SENIOR CLINICAL PSYCHOLOGIST	1			45.5 C
5090	SENIOR PROBATION OFFICER	81		77	41.5 A
5115	SUPERVISING PROBATION OFFICER	69	62	61	43.5 A
5120	TRANSPORTATION OFFICER	1	1	1	32.5 A
5123	VOLUNTEER SERVICES COORDINATOR	1	1	1	43.5 A
5125	WORK PROJECT OFFICER	8	8	8	30.5 A
5228	GRADUATE TRAINING SUPERVISOR		1		45.5 A
5275	STAFF DEVELOPMENT SUPERVISOR		1		46.5 A
5601	COUNTY AID II				25.5 A
	OR				
5602	COUNTY AID I	5			22 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	46	46	46	202
		761*	705*	707*	

BUDGET UNIT - 3440 PROBATION DEPARTMENT, SPECIAL SUPERVISION

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2341	RESEARCH ANALYST II				43.5 A
	OR				
2342	RESEARCH ANALYST I		1	1	40 A

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BUDGET UNIT - 3440 PROBATION DEPARTMENT, SPECIAL SUPERVISION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
2493	INTERMEDIATE ACCOUNT CLERK		1	1	28 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST		15	15	27 A
2760	INTERMEDIATE STENOGRAPHER		7	7	28.5 A
4911	COUNTY AID II				27 A
	OR				
4912	COUNTY AID I		1	1	23.5 A
5065	DEPUTY PROBATION OFFICER II				39.5 A
	OR				
5066	DEPUTY PROBATION OFFICER I			27	35.5 A
5065	DEPUTY PROBATION OFFICER II				39.5 A
	OR				
5066	DEPUTY PROBATION OFFICER I				35.5 A
	OR				
5090	SENIOR PROBATION OFFICER		46	10	41.5 A
5083	PROBATION DIRECTOR I		1	1	46 A
5090	SENIOR PROBATION OFFICER			9	41.5 A
5115	SUPERVISING PROBATION OFFICER		9	9	43.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		2	10	202
		*	83*	91*	

BUDGET UNIT - 3480 PROBATION DEPARTMENT, HILLCREST

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
	UNCLASSIFIED POSITIONS				
0830	STUDENT VOLUNTEERS	25	25	25	244
0840	VOLUNTEER STAFF MEMBER	75	75	75	244
	CLASSIFIED POSITIONS				
2510	SENIOR ACCOUNT CLERK	1	1	1	31 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	3	3	3	27 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	28.5 A
4911	COUNTY AID II				27 A
	OR				
4912	COUNTY AID I		1	1	23.5 A
5016	ASSISTANT SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1		44.5 A
5065	DEPUTY PROBATION OFFICER II				39.5 A
	OR				
5066	DEPUTY PROBATION OFFICER I	17	10	10	35.5 A
5065	DEPUTY PROBATION OFFICER II				39.5 A
	OR				
5066	DEPUTY PROBATION OFFICER I				35.5 A
	OR				
5090	SENIOR PROBATION OFFICER		4	4	41.5 A
5072	HOUSEMOTHER	19	19	19	28.5 A
5082	PROBATION DIRECTOR II			1	47.5 A
5083	PROBATION DIRECTOR I			1	46 A
5089	SENIOR HOUSEMOTHER	4	4	4	30 A
5090	SENIOR PROBATION OFFICER	1	1	1	41.5 A
5096	SUPERINTENDENT, INSTITUTIONAL SERVICES I	1	1		46 A
5115	SUPERVISING PROBATION OFFICER	5	5	5	43.5 A
5601	COUNTY AID II				25.5 A
	OR				
5602	COUNTY AID I	1			22 A
6405	CHEF	1	1	1	34 A
6410	COOK II	3	3	3	31 A
6415	FOOD SERVICES WORKER	4	4	4	22 A
7520	SEAMSTRESS	1	1	1	23.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	202
		175*	172*	172*	

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT - 3800 OFFICE OF SENIOR CITIZENS AFFAIRS

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2149	DIRECTOR OF SENIOR CITIZENS AFFAIRS		1	1	45 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	35.5 A
2768	SECRETARY I		1	1	28.5 A
5248	PROGRAM ASSISTANT		1	1	41.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES			2	202
		*	4*	6*	

BUDGET UNIT - 4100 DEPARTMENT OF AGRICULTURE

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2103	AGRICULTURAL COMMISSIONER	1	1	1	51.5 C
2200	ASSISTANT AGRICULTURAL COMMISSIONER	1	1	1	46 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	28 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	7	7	7	27 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	1	1	1	31 A
2745	SUPERVISING CLERK	1	1	1	34.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1		28.5 A
2768	SECRETARY I			1	28.5 A
2770	SENIOR STENOGRAPHER	1	1	1	31.5 A
5391	AGRICULTURAL BIOLOGIST TRAINEE				35 A
	OR				
5390	AGRICULTURAL BIOLOGIST				38 A
	OR				
5395	ASSISTANT AGRICULTURAL BIOLOGIST	24	24	24	37 A
5398	AGRICULTURAL FIELD ASSISTANT	7	7	7	32.5 A
5407	DEPUTY AGRICULTURAL COMMISSIONER	9	9	9	41 A
5415	NATURAL RESOURCES SPECIALIST	1	1	1	41 A
5420	PLANT PATHOLOGIST	1	1	1	41 A
5428	SENIOR DEPUTY AGRICULTURAL COMMISSIONER	2	2	2	44 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	17	17	17	202
		75*	75*	75*	

BUDGET UNIT - 4250 DEPARTMENT OF BUILDING INSPECTION

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2119	DIRECTOR OF BUILDING INSPECTION	1	1	1	52 C
2210	ASSISTANT DIRECTOR OF BUILDING INSPECTION	1	1	1	49.5 C
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	3	4	4	27 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST	2	2	2	23.5 A
2730	SENIOR CLERK	1	1	1	31 A
2767	SECRETARY II		1	1	31.5 A
2770	SENIOR STENOGRAPHER	1			31.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1			26.5 A
3615	ASSISTANT CIVIL ENGINEER	2	2		42 C

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BUDGET UNIT - 4250 DEPARTMENT OF BUILDING INSPECTION

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
3625	ASSISTANT STRUCTURAL ENGINEER			2	42 A
3635	ASSOCIATE CIVIL ENGINEER		2		45 C
3650	ASSOCIATE STRUCTURAL ENGINEER	2		2	45 C
3660	BUILDING INSPECTOR	22	21	21	40.5 A
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	42.5 A
3675	CONTROLS SUPERVISOR	1	1	1	42 A
3677	ELECTRICAL SPECIALIST	1	1	1	41.5 A
3678	CHIEF PLUMBING INSPECTOR	1	1	1	42.5 A
3695	JUNIOR CIVIL ENGINEER	1	2	2	39 C
3699	PLUMBING SPECIALIST	1	1	1	41.5 A
3715	SENIOR BUILDING INSPECTOR	2	2	2	42.5 A
3720	SENIOR CIVIL ENGINEER	2	2		48 C
3735	SENIOR STRUCTURAL ENGINEER			2	48 A
3790	BUILDING INSPECTION AID II	5	7	7	37 A
3791	BUILDING INSPECTION AID I	2	2	2	32.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	10	10	202
		64*	69*	69*	

BUDGET UNIT - 4300 COUNTY VETERINARIAN

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2120	COUNTY VETERINARIAN	1	1	1	48.5 C
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	28 A
2510	SENIOR ACCOUNT CLERK	1	1	1	31 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST			2	27 A
2705	INTERMEDIATE TYPIST		2		27 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST	2	4	3	23.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1		28.5 A
2765	JUNIOR STENOGRAPHER	1	1	1	25 A
2767	SECRETARY II			1	31.5 A
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	45 A
4220	SUPERVISING VETERINARIAN	1	1	1	46 A
4222	SUPERVISING VETERINARY LABORATORY TECHNICIAN	1	1	1	36.5 C
4225	VETERINARIAN	1	1	1	43 A
4230	VETERINARY PATHOLOGIST	1	1	1	46 A
4318	HISTOLOGY TECHNICIAN	1	1	1	34.5 A
4325	LABORATORY AID				23.5 A
	OR				
4330	LABORATORY ASSISTANT	1	1	1	26.5 A
5701	ANIMAL REGULATION SUPERVISOR	1	2	2	39 A
5702	ANIMAL REGULATION OFFICER III	2	3	3	35 A
5703	ANIMAL REGULATION OFFICER II	12	29	28	33 A
5704	ANIMAL REGULATION OFFICER I	2	6	6	29 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	14	14	202
		39*	73*	71*	

BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2166	SEALER OF WEIGHTS AND MEASURES	1	1	1	46 C
2740	SENIOR TYPIST	1			31 A
2767	SECRETARY II		1	1	31.5 A
5450	CHIEF DEPUTY SEALER OF WEIGHTS AND MEASURES	1	1	1	39 A
5454	WEIGHTS AND MEASURES INSPECTOR II				37 A
	OR				
5455	WEIGHTS AND MEASURES INSPECTOR I			9	35 A

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BUDGET UNIT - 4400 SEALER OF WEIGHTS AND MEASURES

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
5455	WEIGHTS AND MEASURES INSPECTOR I	9	9		35 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		16*	16*	16*	

BUDGET UNIT - 4460 LOCAL AGENCY FORMATION COMMISSION

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	UNCLASSIFIED POSITIONS				
0455	MEMBERS, LOCAL AGENCY FORMATION COMMISSION	3	3	7	204
0460	ALTERNATE MEMBER, LOCAL AGENCY FORMATION COMMISSION	1	1	3	204
	CLASSIFIED POSITIONS				
2306	ADMINISTRATIVE TRAINEE				35.5 A
	OR				
2310	ASSISTANT ADMINISTRATIVE ANALYST	1	1	1	40 A
2320	ASSOCIATE ADMINISTRATIVE ANALYST	1	1	1	43.5 A
2715	JUNIOR TYPIST	1	1		23.5 A
2760	INTERMEDIATE STENOGRAPHER			1	28.5 A
2770	SENIOR STENOGRAPHER		1	1	31.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		9*	10*	16*	

BUDGET UNIT - 4500 RECORDER

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	STATUTORY POSITIONS				
0150	RECORDER	1	1	1	247
	UNCLASSIFIED POSITIONS				
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	44 E
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	9	9	9	27 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST	3	3	3	23.5 A
2730	SENIOR CLERK	3	3	3	31 A
2745	SUPERVISING CLERK	2	2	2	34.5 A
2760	INTERMEDIATE STENOGRAPHER	1	1		28.5 A
2768	SECRETARY I			1	28.5 A
3015	CHIEF, RECORDING SERVICES	1	1	1	39.5 A
3024	INDEX CLERK	4	4	4	29.5 A
3071	SENIOR INDEX CLERK	1	1	1	32.5 A
3088	TRANSFER TAX CLERK	1	1	1	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	9	9	202
		34*	36*	36*	

BUDGET UNIT - 4610 CORONER

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2111	CORONER	1	1	1	50 C
2255	CHIEF DEPUTY CORONER	1	1	1	44.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	28 A
2705	INTERMEDIATE TYPIST	4	4	4	27 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST			1	23.5 A
2715	JUNIOR TYPIST		1		23.5 A
2720	MEDICAL TYPIST	1	1	1	27 A

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BUDGET UNIT - 4610 CORONER

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
2740	SENIOR TYPIST	1			31 A
2767	SECRETARY II	1	1	1	31.5 A
4305	ASSISTANT TOXICOLOGIST	5	4	4	41 A
4306	ASSOCIATE TOXICOLOGIST		1	1	44 A
4316	CHIEF TOXICOLOGIST	1	1	1	47 A
4318	HISTOLOGY TECHNICIAN	1	1	1	34.5 A
4325	LABORATORY AID	1	1	1	23.5 A
4800	CHIEF EMBALMER	1	1	1	39.5 A
4819	EMBALMER III	2	2	2	37 A
4820	EMBALMER II				35.5 C
	OR				
4821	EMBALMER I	6	6	6	33.5 C
5740	DEPUTY CORONER	8	8	8	40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		38*	39*	39*	

BUDGET UNIT - 4620 PUBLIC ADMINISTRATOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2158	PUBLIC ADMINISTRATOR	1	1	1	48 C
2232	ASSISTANT PUBLIC ADMINISTRATOR	1	1	1	43 A
2403	ACCOUNTING TECHNICIAN		1	1	34.5 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	28 A
2505	SENIOR ACCOUNTANT	1	1	1	42.5 A
2510	SENIOR ACCOUNT CLERK	3	3	3	31 A
2645	SENIOR WAREHOUSEMAN		1	1	33 A
2670	WAREHOUSEMAN	2	1	1	30 A
2705	INTERMEDIATE TYPIST	2	2	2	27 A
2730	SENIOR CLERK		1	1	31 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	28.5 A
2767	SECRETARY II		1	1	31.5 A
2770	SENIOR STENOGRAPHER	1			31.5 A
2905	LEGAL STENOGRAPHER	1	1	1	32 A
5260	SENIOR SOCIAL WORKER				39.5 A
	OR				
5265	SOCIAL WORKER	3	3	3	36.5 A
5540	PROPERTY AGENT	1	1	1	39 A
5605	ESTATE INVESTIGATOR				37.5 A
	OR				
5617	JUNIOR ESTATE INVESTIGATOR	4	4	4	34.5 A
5626	SENIOR ESTATE INVESTIGATOR	1	1	1	39.5 A
5640	SUPERVISOR OF GUARDIANSHIP ESTATES	1	1	1	41 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		34*	36*	35*	

BUDGET UNIT - 4700 COUNTY CIVIL DEFENSE AND DISASTER ORGANIZATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2650	STOCK CLERK	1	1	1	30 A
2660	STOREKEEPER I	1	1	1	32.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	3	2	2	27 A
2740	SENIOR TYPIST	1	1	1	31 A
5860	ASSISTANT ADMINISTRATIVE OFFICER, CIVIL DEFENSE	1	1	1	49 A
5879	CIVIL DEFENSE AND DISASTER COORDINATOR	6	6	6	42.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	202
		23*	22*	22*	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 4900 PLANNING DEPARTMENT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
0410	UNCLASSIFIED POSITIONS APPOINTIVE MEMBER, PLANNING COMMISSION	7	7	7	256
	CLASSIFIED POSITIONS				
2136	DIRECTOR OF PLANNING	1	1	1	55 C
2218	ASSISTANT DIRECTOR OF PLANNING	1	1	1	50.5 A
2303	ADMINISTRATIVE ASSISTANT II	1	2	2	42 A
2304	ADMINISTRATIVE ASSISTANT I				38.5 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1			34 A
2341	RESEARCH ANALYST II				42 A
	OR				
2342	RESEARCH ANALYST I	4	5	5	38.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	31 A
2700	INTERMEDIATE CLERK	10	15		27 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST			15	27 A
2715	JUNIOR TYPIST	2	2	2	23.5 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST			1	31 A
2760	INTERMEDIATE STENOGRAPHER	8	11	9	27.5 A
2765	JUNIOR STENOGRAPHER		1	1	25 A
2767	SECRETARY II			2	31.5 A
2770	SENIOR STENOGRAPHER	2	2		30.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	24.5 A
3507	ASSISTANT PLANNER				40 A
	OR				
3523	JUNIOR PLANNER	12	13	14	35.5 A
3508	ASSOCIATE PLANNER	28	35	34	41.5 C
3512	CARTOGRAPHER	1	1	1	43 A
3518	CHIEF OF CARTOGRAPHIC SERVICES-PLANNING	1	1	1	44.5 A
3520	CHIEF, PLANNING DIVISION	7	7	6	48 E
3521	DEPUTY DIRECTOR, PROGRAM COORDINATION-PLANNING	1	1	1	49 E
3546	RESEARCH PLANNING CHIEF	1	1	1	48 A
3550	SENIOR PLANNER	15	21	19	44.5 C
3800	DRAFTSMAN III	2	2	2	37.5 A
3801	DRAFTSMAN II				35 A
	OR				
3802	DRAFTSMAN I	22	26	26	32 A
3817	GRAPHIC ARTIST	1	2	2	36.5 A
3820	PLANNING AID III	2			32 A
3821	PLANNING AID II				30 A
	OR				
3822	PLANNING AID I	10	15	15	27 A
3825	PLANNING TECHNICIAN II	1	7	3	37 A
3826	PLANNING TECHNICIAN I			5	34 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	25	31	202
		167*	206*	209*	

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2113	COUNTY ENGINEER	1	1	1	57 C
2211	ASSISTANT COUNTY ENGINEER	1	1	1	53.5 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE		2	2	35.5 A
2331	DEPARTMENTAL SAFETY OFFICER	1	1	1	37.5 A
2502	PROGRAMMER ANALYST II				42.5 C
	OR				
2503	PROGRAMMER ANALYST I	1	1	1	39 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE	
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72		
2650	STOCK CLERK	1	1	1	30	A
2700	INTERMEDIATE CLERK				27	A
	OR					
2705	INTERMEDIATE TYPIST	10	9	9	27	A
2725	PRINCIPAL CLERK	1	1	1	37.5	A
2730	SENIOR CLERK	4	5	5	31	A
2760	INTERMEDIATE STENOGRAPHER	9	9	9	28.5	A
2767	SECRETARY II		2	2	31.5	A
2770	SENIOR STENOGRAPHER	2			31.5	A
3038	LAYOUT COMPOSER	1	1	1	31.5	A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	30	A
3615	ASSISTANT CIVIL ENGINEER	31	32	31	42	C
3615	ASSISTANT CIVIL ENGINEER				42	C
	OR					
3812	ENGINEERING TECHNICIAN III	19	19	14	42	A
3635	ASSOCIATE CIVIL ENGINEER	23	23	26	45	C
3635	ASSOCIATE CIVIL ENGINEER				45	C
	OR					
3811	ENGINEERING TECHNICIAN IV	5	5		45	A
3676	DEPUTY COUNTY ENGINEER	4	4	4	51.5	A
3695	JUNIOR CIVIL ENGINEER	13	13	13	39	C
3695	JUNIOR CIVIL ENGINEER				39	C
	OR					
3813	ENGINEERING TECHNICIAN II	15	15	15	39	A
3697	JUNIOR ENGINEERING GEOLOGIST				39	B
	OR					
3681	ENGINEERING GEOLOGIST	1	1	1	42	C
3700	PRINCIPAL CIVIL ENGINEER	6	6	6	50	C
3720	SENIOR CIVIL ENGINEER	14	14	14	48	C
3720	SENIOR CIVIL ENGINEER				48	C
	OR					
2377	TRAFFIC SAFETY COORDINATOR	1	1	1	48.5	C
3728	SENIOR LAND SURVEYOR	1	1		48	A
3780	ASSISTANT LAND SURVEYOR			5	42	A
3785	ASSOCIATE LAND SURVEYOR			4	45	A
3801	DRAFTSMAN II			4	36.5	A
3810	ENGINEERING AID	4	4	4	36.5	A
3811	ENGINEERING TECHNICIAN IV	11	11	11	33.5	A
3811	ENGINEERING TECHNICIAN IV	1	1		45	A
3814	ENGINEERING TECHNICIAN I	22	22	22	36.5	A
5905	CARPENTER	2			37.5	D
5940	PAINTER	3	3	3	37.5	D
5970	SIGN PAINTER	1	1	1	38.5	D
5999	ASSISTANT DIVISION ROAD SUPERINTENDENT	3	3	3	43	A
6005	DIVISION ROAD SUPERINTENDENT	4	4	4	45	A
6009	MAINTENANCE TECHNICIAN	4	4	4	38	A
6010	POWDERMAN			2	35	A
6019	ROAD FOREMAN II	3	4	4	41	A
6020	ROAD FOREMAN I	19	20	20	39	A
6025	TRAFFIC DEVICES FOREMAN	1	1	1	39	A
6030	EQUIPMENT OPERATOR III	2	7	7	37.5	A
6031	EQUIPMENT OPERATOR II	57	56	56	36.5	A
6032	EQUIPMENT OPERATOR I				34.5	A
	OR					
6022	ROAD MAINTENANCE MAN	88	96	96	30	A
6040	MOTOR SWEEPER OPERATOR	6	6	6	35.5	A
6110	EQUIPMENT MECHANIC	11	12	12	37	C
6130	EQUIPMENT SHOP FOREMAN	3	3	3	39	A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	41.5	A
6180	WELDER	3	3	3	37	C
6350	TREE MAINTENANCE MAN III	3	3	3	34.5	A
6351	TREE MAINTENANCE MAN II	4	4	4	33.5	A
7083	SEWER CONSTRUCTION AND MAINTENANCE MAN I	1	1	1	32.5	A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 5050 DEPARTMENT OF THE COUNTY ENGINEER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
7095	WATER SYSTEM MAINTENANCE MAN	1	1	1	34 A
7539	UTILITYMAN III	1	2	2	35 A
7540	UTILITYMAN II	3	2	2	33 A
7541	UTILITYMAN I	9	6	6	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	75	100	100	202
		512*	554*	554*	

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
CLASSIFIED POSITIONS					
2139	DIRECTOR OF PUBLIC HEALTH	1	1	1	62 C
2221	ASSISTANT DIRECTOR OF PUBLIC HEALTH	1	1	1	58 A
2303	ADMINISTRATIVE ASSISTANT II		1		43.5 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE			1	35.5 A
2326	CHIEF, BUREAU OF BUSINESS MANAGEMENT	1			47 A
2330	EXECUTIVE ASSISTANT		1	1	47.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	2	2	28 A
2510	SENIOR ACCOUNT CLERK	2	2	2	31 A
2650	STOCK CLERK	1	1	1	30 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	30	32	33	27 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST	3	6	5	23.5 A
2725	PRINCIPAL CLERK		2	2	37.5 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	15	15	15	31 A
2745	SUPERVISING CLERK	5	4	4	34.5 A
2760	INTERMEDIATE STENOGRAPHER	7	7	7	28.5 A
2767	SECRETARY II		2	2	31.5 A
2770	SENIOR STENOGRAPHER	3	1	1	31.5 A
3030	KEY PUNCH OPERATOR	1	1	1	28 A
3710	PUBLIC HEALTH ENGINEER	1	1	1	49 C
4106	CHIEF, BUREAU OF DISEASE CONTROL	1	1	1	55.5 C
4110	CHIEF, BUREAU OF MATERNAL AND CHILD HEALTH	1	1	1	55.5 C
4123	CHIEF, MEDICAL SERVICES, PUBLIC HEALTH	1	1	1	57.5 E
4192	PHYSICIAN III	4	4	4	53 C
4192	PHYSICIAN III, PART-TIME	2	2	2	145
4193	PHYSICIAN II				51 C
	OR				
4194	PHYSICIAN I	6	7	7	50 C
4193	PHYSICIAN II, PART TIME				146
	OR				
4194	PHYSICIAN I, PART-TIME	4	4	4	50 C
4215	PUBLIC HEALTH VETERINARIAN	1	1	1	46 A
4300	ASSISTANT CHIEF, PUBLIC HEALTH LABORATORY	1	1	1	45 C
4315	CHIEF, PUBLIC HEALTH LABORATORY	1	1	1	49.5 C
4325	LABORATORY AID	1	1	1	23.5 A
4325	LABORATORY AID				23.5 A
	OR				
4330	LABORATORY ASSISTANT	1	1	1	26.5 A
4330	LABORATORY ASSISTANT	4	4	4	26.5 A
4345	MILK TECHNICIAN	1	1	1	34 A
4346	PUBLIC HEALTH MICROBIOLOGIST	4	4	4	38 C
4346	PUBLIC HEALTH MICROBIOLOGIST				38 C
	OR				
4320	JUNIOR PUBLIC HEALTH MICROBIOLOGIST	2	2	2	34 C

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 5100 DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
4348	PUBLIC HEALTH VIROLOGIST	1	1	1	42 A
4353	SENIOR PUBLIC HEALTH MICROBIOLOGIST	3	3	3	40 C
4370	X-RAY TECHNICIAN	2	2	2	32 A
4465	NUTRITIONIST	1	1	1	40.5 A
4540	REGISTERED NURSE II				35 B
	OR				
4541	REGISTERED NURSE I	7	11	11	34.5 B
4555	ASSISTANT CHIEF, PUBLIC HEALTH NURSING	1	1	1	43.5 B
4556	ASSOCIATE CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1			43.5 A
4560	CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	46.5 C
4565	PUBLIC HEALTH NURSE II				39 A
	OR				
4566	PUBLIC HEALTH NURSE I	73	72	72	36.5 A
4565	PUBLIC HEALTH NURSE II				39 A
	OR				
4567	SENIOR PUBLIC HEALTH NURSE	9	9	9	40 A
4570	SUPERVISING PUBLIC HEALTH NURSE	9		9	41.5 A
4610	HOME HEALTH AID	3			25.5 A
4625	VOCATIONAL NURSE	4	4	4	29.5 A
4700	ASSISTANT CHIEF, DIVISION OF SANITATION	1	1	1	45 A
4705	ASSISTANT SANITARIAN				35 A
	OR				
4735	SANITARIAN	33	33	33	39 A
4710	CHIEF, DIVISION OF SANITATION	1	1	1	47 A
4715	ENTOMOLOGIST	1			39 A
4720	LAY DAIRY INSPECTOR	2	2	2	39 A
4745	SENIOR SANITARIAN	5	5	5	41 A
4750	SENIOR VECTOR CONTROLMAN	1	1	1	35 A
4755	SUPERVISING SANITARIAN	6	6	6	43 A
4760	VECTOR CONTROLMAN	10	10	10	33 A
4763	VECTOR ECOLOGIST	1	1	1	41 A
4765	SUPERVISING VECTOR CONTROLMAN	1	1	1	37 A
4805	CHIEF OF PUBLIC HEALTH EDUCATION	1	1	1	44.5 E
4822	HEALTH EDUCATION AID	1			25.5 A
4824	HEALTH EDUCATION ASSOCIATE	1	1	1	34.5 A
4825	HEALTH EDUCATOR	6	6	6	40 C
4830	HEALTH INFORMATION SPECIALIST	1	1	1	40 C
4835	PUBLIC HEALTH ANALYST	1	1	1	43 C
4840	SENIOR HEALTH EDUCATOR	2	2	2	42 C
4845	VITAL STATISTICS SUPERVISOR	1			35 A
4911	COUNTY AID II				27 A
	OR				
4912	COUNTY AID I		7	7	23.5 A
5601	COUNTY AID II				25.5 A
	OR				
5602	COUNTY AID I	2			22 A
5735	COMMUNICABLE DISEASE INVESTIGATOR	3	3	3	38 A
5763	SENIOR COMMUNICABLE DISEASE INVESTIGATOR	1	1	1	40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	25	25	202
		328*	330*	339*	

BUDGET UNIT - 5110 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM DETOXIFICATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST		3	3	27 A
4193	PHYSICIAN II		1	1	51 C
4525	HEAD NURSE		1		37 A
4540	REGISTERED NURSE II				35 A
	OR				
4541	REGISTERED NURSE I		7	7	34.5 C

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 5110 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM DETOXIFICATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
4615	NURSES ASSISTANT				26.5 A
	OR				
4614	NURSES AID		12	12	24.5 A
5021	ASSISTANT TO THE SUPERINTENDENT, DETOXIFICATION CNTR			1	37 A
5093	SUPERINTENDENT, DETOXIFICATION CENTER		1	1	46.5 A
5203	ALCOHOLISM COUNSELOR			1	37 A
5250	PSYCHIATRIC SOCIAL WORKER II				42 A
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I		1	1	40 A
5884	BUILDING MAINTENANCE ENGINEER		1		37.5 A
6405	CHEF		1	1	34 A
6410	COOK II			2	31 A
6410	COOK II				31 A
	OR				
6411	COOK I		2		29 A
7031	CUSTODIAN II		1		26.5 A
8008	ALCOHOLISM COUNSELOR		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES		10	10	202
		*	42*	40*	

BUDGET UNIT - 5140 DEPARTMENT OF PUBLIC HEALTH, DRUG ABUSE

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2318	ASSISTANT TO THE DIRECTOR OF PUBLIC HEALTH	1	1	1	47 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	2	3	4	27 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	1	1	1	31 A
2760	INTERMEDIATE STENOGRAPHER	2	2	1	28.5 A
2770	SENIOR STENOGRAPHER	1	1	1	31.5 A
4822	HEALTH EDUCATION AID	6	4		25.5 A
4824	HEALTH EDUCATION ASSOCIATE	3	5	5	34.5 C
4825	HEALTH EDUCATOR	4	5	5	40 D
4830	HEALTH INFORMATION SPECIALIST	1	1	1	40 C
4840	SENIOR HEALTH EDUCATOR	2	2	2	42 C
4909	AUDIO-VISUAL TECHNICIAN	1	1	1	31.5 A
4911	COUNTY AID II				27 A
	OR				
4912	COUNTY AID I		8	12	23.5 A
5221	DRUG ABUSE COUNSELOR	2	3	3	36.5 A
5261	SENIOR SOCIAL WORKER, MSW	1	1	1	42 A
5266	SOCIAL WORKER, MSW	5	7	7	40 A
5601	COUNTY AID II				25.5 A
	OR				
5602	COUNTY AID I	2			22 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	202
		44*	55*	55*	

BUDGET UNIT - 5150 DEPARTMENT OF PUBLIC HEALTH, AIR POLLUTION CONTROL

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	3	3	3	27 A
3598	AIR POLLUTION ENGINEER	3	3	3	42 C
3602	ASSISTANT CHIEF, AIR POLLUTION CONTROL SERVICE	1	1	1	44 C

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 5150 DEPARTMENT OF PUBLIC HEALTH, AIR POLLUTION CONTROL

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
3663	CHIEF, AIR POLLUTION CONTROL SERVICE	1	1	1	49 C
3693	JUNIOR AIR POLLUTION ENGINEER		2	2	33.5 A
3713	SENIOR AIR POLLUTION ENGINEER		1	1	44 C
3845	AIR POLLUTION CHEMIST	1	2	2	39.5 A
3847	AIR POLLUTION REPRESENTATIVE	5	8	8	37 A
3848	AIR POLLUTION TECHNICIAN	1	3	3	35.5 A
3857	INDUSTRIAL HYGIENIST			1	39.5 A
3860	METEOROLOGICAL ASSISTANT	1	1	1	35.5 A
3868	SENIOR AIR POLLUTION CHEMIST			1	41.5 A
3869	SENIOR AIR POLLUTION REPRESENTATIVE	1	1	1	40 A
3871	SENIOR INDUSTRIAL HYGIENIST			1	41.5 A
8010	AIR POLLUTION ENGINEERING TRAINEE		2		32.5 A
8011	SENIOR AIR POLLUTION CHEMIST		1		40.5 A
8012	SENIOR INDUSTRIAL HYGIENE CHEMIST		1		40.5 A
8013	INDUSTRIAL HYGIENE CHEMIST		1		38.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		20*	31*	31*	

BUDGET UNIT - 5160 DEPARTMENT OF PUBLIC HEALTH, ALCOHOLISM CLINIC

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST				27 A
2730	SENIOR CLERK	4	6	6	31 A
	OR				
2740	SENIOR TYPIST	1	1	1	31 A
4192	PHYSICIAN III	1	1	1	53 C
4193	PHYSICIAN II				51 C
	OR				
4194	PHYSICIAN I	2	3	3	50 C
4195	PSYCHIATRIST II				56.5 C
	OR				
4196	PSYCHIATRIST I	1	1	1	54.5 C
4540	REGISTERED NURSE II				35 B
	OR				
4541	REGISTERED NURSE I	1	1	1	34.5 A
4840	SENIOR HEALTH EDUCATOR	1	1	1	42 A
5045	CLINICAL PSYCHOLOGIST	2	2	2	44.5 C
5250	PSYCHIATRIC SOCIAL WORKER II				42 A
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I	3	5	5	40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	202
		20*	25*	25*	

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	28 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	7	7	7	27 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	1	1	1	31 A
4193	PHYSICIAN II				51 C
	OR				
4194	PHYSICIAN I	1	1	1	50 C

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 5170 DEPARTMENT OF PUBLIC HEALTH, CRIPPLED CHILDREN SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
4390	CRIPPLED CHILDREN SERVICES SUPERVISOR	1	1	1	44.5 C
4400	OCCUPATIONAL THERAPIST II				37.5 A
	OR				
4405	OCCUPATIONAL THERAPIST I	9	9	9	36 A
4410	PHYSICAL THERAPIST II				37.5 A
	OR				
4420	PHYSICAL THERAPIST I	9	9	9	36 A
4428	SENIOR THERAPIST	1	1	1	38.5 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	40.5 A
4435	SUPERVISING PHYSICAL THERAPIST	1	1	1	40.5 A
5223	ELIGIBILITY WORKER II				32.5 A
	OR				
5224	ELIGIBILITY WORKER I	2	2	2	31.5 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	42 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	202
		42*	42*	42*	

BUDGET UNIT - 5180 DEPARTMENT OF PUBLIC HEALTH, MEDICAL CONSULTATIVE SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	7			27 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST	1			23.5 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST	1			31 A
3042	MEDICAL SERVICES ASSISTANT	1			34 A
4112	CHIEF, MEDICAL CONSULTATIVE BUREAU	1			55.5 C
4165	DENTAL CONSULTANT	2			50 A
4192	PHYSICIAN III	1			53 C
4192	PHYSICIAN III, PART-TIME	1			145
4565	PUBLIC HEALTH NURSE II				39 A
	OR				
4566	PUBLIC HEALTH NURSE I	2			36.5 A
5244	MEDICAL SOCIAL WORKER II	1			42 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4			202
		23*	*	*	

BUDGET UNIT - 5190 DEPARTMENT OF PUBLIC HEALTH, MODEL CITIES COMPREHENSIVE HEALTH CARE

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	38.5 A
2319	CHIEF, HEALTH CARE PROJECT		1	1	44.5 A
2493	INTERMEDIATE ACCOUNT CLERK		1	1	27 A
2760	INTERMEDIATE STENOGRAPHER		1	1	30.5 A
2760	INTERMEDIATE STENOGRAPHER		1	1	30.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES				202
		*	5*	5*	

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	UNCLASSIFIED POSITIONS				
0807	AUXILIARY VOLUNTEER	50	150	150	244

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
0810	RESIDENT III C			2	248
0811	RESIDENT III	3	5	5	248
0812	RESIDENT II	4	5	5	249
0813	RESIDENT I	4	6	6	250
0820	INTERN VOLUNTEER	4	4	4	244
0830	STUDENT VOLUNTEERS	150	200	200	244
0840	VOLUNTEER STAFF MEMBER	50	50	50	244
CLASSIFIED POSITIONS					
2270	CHIEF OF COMMUNITY MENTAL HEALTH	1	1	1	61 C
2303	ADMINISTRATIVE ASSISTANT II				43.5 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I		2		40 A
2324	CHIEF, ADMINISTRATIVE SERVICES-CMH		1	1	40 A
2341	RESEARCH ANALYST II				43.5 A
	OR				
2342	RESEARCH ANALYST I	1	1	1	40 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	24	34	28	27 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST	7	8	6	23.5 A
2720	MEDICAL TYPIST		2	2	27 A
2725	PRINCIPAL CLERK	1			37.5 A
2730	SENIOR CLERK	3	4	3	31 C
2745	SUPERVISING CLERK	1	1	1	34.5 C
2760	INTERMEDIATE STENOGRAPHER	6	7	6	28.5 A
2768	SECRETARY I		1	1	28.5 A
4104	CHIEF, ADULT INPATIENT SERVICES-CMH	1	1	1	60 C
4105	CHIEF, ADULT OUTPATIENT SERVICES-CMH	1	1	1	60 C
4115	CHIEF, CHILDRENS SERVICES-CMH	1	1	1	60 C
4121	CHIEF, INDIRECT SERVICES-CMH	1	1	1	60 C
4125	CHIEF, PROFESSIONAL EDUCATION-CMH	1	1	1	60 C
4129	CHIEF OF FORENSIC PSYCHIATRY	1	1	1	57.5 C
4162	CONSULTANT IN INTERNAL MEDICINE	1	1	1	56.5 C
4183	NEUROLOGIST	1	1	1	56.5 C
4192	PHYSICIAN III	1	1	1	53 C
4193	PHYSICIAN II				51 C
	OR				
4194	PHYSICIAN I	14	14	14	50 C
4195	PSYCHIATRIST II				56.5 C
	OR				
4196	PSYCHIATRIST I	39	57	41	54.5 C
4398	OCCUPATIONAL THERAPY ASSISTANT				27.5 A
	OR				
4618	PSYCHIATRIC TECHNICIAN				29.5 A
	OR				
4625	VOCATIONAL NURSE	1	2	1	29.5 A
4400	OCCUPATIONAL THERAPIST II				37.5 A
	OR				
4405	OCCUPATIONAL THERAPIST I	4	6	4	36 A
4407	PATIENT ACTIVITIES COORDINATOR	3	3	3	33.5 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	40.5 A
4498	ASSISTANT CHIEF NURSE, COMMUNITY MENTAL HEALTH SERVICE	1	1	1	43.5 E
4506	CHIEF NURSE, COMMUNITY MENTAL HEALTH SERVICE	1	1	1	45.5 E
4533	NURSES TRAINING COORDINATOR	1	1	1	41.5 A
4536	PSYCHIATRIC HEAD NURSE	4	6	4	39 A
4537	PSYCHIATRIC NURSE				36 A
	OR				
4540	REGISTERED NURSE II				35 B
	OR				
4541	REGISTERED NURSE I	44	60	47	34.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 5200 DEPARTMENT OF MEDICAL INSTITUTIONS, COMMUNITY MENTAL HEALTH

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF APPROVED POSITIONS 1971-72	RANGE AND STEP OR FOOTNOTE
4547	SUPERVISING PSYCHIATRIC NURSE	3	3	3	41.5 A
4614	NURSES AID				24.5 A
	OR				
4615	NURSES ASSISTANT	43	55	47	26.5 A
4618	PSYCHIATRIC TECHNICIAN				29.5 A
	OR				
4625	VOCATIONAL NURSE	47	59	50	29.5 A
4825	HEALTH EDUCATOR	1	1	1	40 D
5035	CHIEF CLINICAL PSYCHOLOGIST	2	2	2	47 C
5045	CLINICAL PSYCHOLOGIST	23	37	27	44.5 C
5087	SENIOR CLINICAL PSYCHOLOGIST	1	1	1	45.5 C
5218	CHIEF PSYCHIATRIC SOCIAL WORKER	1	1	1	44 C
5250	PSYCHIATRIC SOCIAL WORKER II				42 A
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I	38	48	40	40 A
5250	PSYCHIATRIC SOCIAL WORKER I				42 A
	OR				
5251	PSYCHIATRIC SOCIAL WORKER II				40 A
	OR				
8023	COMMUNITY EDUCATOR		3		
5284	TEACHER-THERAPIST CMH	1	5	1	41 C
5634	STUDENT WORKER III				28 A
	OR				
5635	STUDENT WORKER II		2		20 A
6410	COOK II		1		31 A
8024	SUPERVISING TEACHER		1		
8025	TUTORS		5		
8026	RESIDENT CHILD PSYCHOLOGIST		2		
8027	PSYCHOLOGY INTERN		2		
8028	LEGAL INTERN		2		
8029	OFFICE MANAGER		1		
8030	STUDENT ASST MGR		2		
8031	PSYCH NURSE CONSUT		2		
8032	RESIDENT COUNSELOR		2		
9999	TEMPORARY AND SEASONAL EMPLOYEES	30	30	30	202
		621*	910*	802*	

BUDGET UNIT - 5480 DEPARTMENT OF SANITATION AND FLOOD CONTROL

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED RECOMMENDED 1971-72	NUMBER OF APPROVED POSITIONS 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2150	DIRECTOR OF SANITATION AND FLOOD CONTROL	1	1	1	54 C
2228	ASSISTANT DIRECTOR OF SANITATION AND FLOOD CONTROL	1	1	1	52 A
2302	ADMINISTRATIVE ASSISTANT III			1	45.5 A
2303	ADMINISTRATIVE ASSISTANT II		2	2	43.5 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	35.5 A
2339	REFUSE DISPOSAL ANALYST	1			40 A
2491	FISCAL ANALYST			1	45 A
2504	REFUSE DISPOSAL FEE COLLECTOR	18	23	23	29.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	3	3	3	27 A
2730	SENIOR CLERK	1	1	1	31 A
2760	INTERMEDIATE STENOGRAPHER	2	4	4	28.5 A
2767	SECRETARY II		1	1	31.5 A
2768	SECRETARY I		1	1	28.5 A
2770	SENIOR STENOGRAPHER	1			31.5 A
3545	REFUSE DISPOSAL PLANNER	1			42.5 A
3615	ASSISTANT CIVIL ENGINEER	1		1	42 C

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 5480 DEPARTMENT OF SANITATION AND FLOOD CONTROL

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1971-72	NUMBER OF AUTHORIZED POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
3615	ASSISTANT CIVIL ENGINEER				42 C
3812	OR ENGINEERING TECHNICIAN III	4	8	6	42 A
3635	ASSOCIATE CIVIL ENGINEER	5	8	6	45 C
3643	ASSOCIATE MECHANICAL ENGINEER			1	45 A
3645	ASSOCIATE SANITARY ENGINEER			1	45 A
3684	DEPUTY DIRECTOR, SANITATION AND FLOOD CONTROL			2	51.5 A
3685	FLOOD CONTROL ENGINEER	1			49 C
3695	JUNIOR CIVIL ENGINEER	2		2	39 C
3695	JUNIOR CIVIL ENGINEER				39 C
3813	OR ENGINEERING TECHNICIAN II	10	13	11	39 A
3700	PRINCIPAL CIVIL ENGINEER	1	5	4	50 C
3705	PRINCIPAL SANITARY ENGINEER	1	1	1	50 C
3720	SENIOR CIVIL ENGINEER	5	7	6	48 C
3730	SENIOR SANITARY ENGINEER	2	1	2	48 C
3750	SOLID WASTE MANAGER			1	48 C
3801	DRAFTSMAN II	1	1	1	36.5 A
3810	ENGINEERING AID	3	2	2	33.5 A
3812	ENGINEERING TECHNICIAN III			1	42 A
3814	ENGINEERING TECHNICIAN I	4	5	5	36.5 A
3850	ASSOCIATE SANITARY CHEMIST	1	1	1	41 C
4712	CHIEF, REFUSE DISPOSAL DIVISION	1	1		41.5 A
4730	REFUSE DISPOSAL INSPECTOR	2	3	3	33.5 A
4732	REFUSE DISPOSAL SUPERVISOR	2	3	3	39.5 A
4753	SOLID WASTE SUPERINTENDANT			1	43 A
6027	BACKHOE OPERATOR	6	6	6	36.5 A
6030	EQUIPMENT OPERATOR III	2	6	2	37.5 A
6031	EQUIPMENT OPERATOR II	23	19	25	36.5 A
6032	EQUIPMENT OPERATOR I	2	2	2	34.5 A
6305	GARDENER	1	1	1	30.5 A
6305	GARDENER				30.5 A
6320	OR GROUNDSMAN GARDENER			1	27.5 A
6320	GROUNDSMAN GARDENER		1		27.5 A
7025	CHIEF, OPERATIONS AND MAINTENANCE	1	1	1	43 A
7068	SEWAGE TREATMENT PLANTS FOREMAN	1	1	1	40.5 A
7069	SEWAGE TREATMENT PLANT OPERATOR III	1	4	2	38.5 A
7070	SEWAGE TREATMENT PLANT OPERATOR II	2	4	2	37 A
7071	SEWAGE TREATMENT PLANT OPERATOR I				35 A
7072	OR SEWAGE TREATMENT PLANT OPERATOR TRAINEE	9	5	9	32 A
7080	SEWERAGE FOREMAN II	3	4	3	39.5 A
7081	SEWERAGE FOREMAN I	1		1	37.5 A
7082	SEWER CONSTRUCTION AND MAINTENANCE MAN II	9	9	9	33.5 A
7083	SEWER CONSTRUCTION AND MAINTENANCE MAN I	11	11	11	32.5 A
7510	LABORER	9	11	9	30 A
7518	PUBLIC WORKS TRAINEE			2	30 A
7539	UTILITYMAN III		1	1	35 A
7540	UTILITYMAN II	1			33 A
8044	DEP DR SAN & FLD CTL		2		50.5 A
8045	MNGT INFORMAT COORD		1		40 A
8046	MGR SOLID WASTE SECT		1		47 A
8047	SOLID WASTE DISP FRM		2		39 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	23	29	29	202
		180*	218*	218*	

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	NUMBER OF AUTHORIZED POSITIONS RECOMMENDED 1971-72	NUMBER OF AUTHORIZED POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
0840	UNCLASSIFIED POSITIONS VOLUNTEER STAFF MEMBER	125	600	600	244

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
0845	GRADUATE STUDENT	28	28	28	244
	CLASSIFIED POSITIONS				
2142	DIRECTOR OF PUBLIC WELFARE	1	1	1	56.5 C
2224	ASSISTANT DIRECTOR OF PUBLIC WELFARE	2	2	2	50.5 A
2302	ADMINISTRATIVE ASSISTANT III	1			45.5 A
2303	ADMINISTRATIVE ASSISTANT II	3	5	5	43.5 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE	3	2	2	35.5 A
2306	ADMINISTRATIVE TRAINEE				35.5 A
	OR				
2314	ASSISTANT PERSONNEL OFFICER	1	1	1	40 A
2329	DEPARTMENTAL PERSONNEL OFFICER	1	1	1	44.5 A
2330	EXECUTIVE ASSISTANT		1	1	47.5 A
2334	MEXICAN-AMERICAN COMMUNITY AFFAIRS OFFICER		1		45.5 A
2341	RESEARCH ANALYST II				43.5 A
	OR				
2342	RESEARCH ANALYST I	1	1	1	40 A
2401	ACCOUNTANT				38 C
	OR				
2500	JUNIOR ACCOUNTANT	1	1		35.5 C
2405	ASSISTANT ACCOUNTANT				39 C
	OR				
2500	JUNIOR ACCOUNTANT			1	35.5 C
2429	ASSISTANT WELFARE FINANCE OFFICER	1	1	1	45 A
2476	COLLECTOR III		1		36 A
2477	COLLECTOR II	1	1	2	34 A
2493	INTERMEDIATE ACCOUNT CLERK	14	16	11	28 A
2502	PROGRAMMER ANALYST II		1		42.5 A
2502	PROGRAMMER ANALYST II				42 A
	OR				
2503	PROGRAMMER ANALYST I			1	39 A
2503	PROGRAMMER ANALYST I				39 A
2505	SENIOR ACCOUNTANT	1	1	1	42.5 A
2510	SENIOR ACCOUNT CLERK	6	9	18	31 A
2535	WELFARE FINANCE OFFICER	1	1	1	47 A
2650	STOCK CLERK	2	2	2	30 A
2660	STOREKEEPER I	1	1	1	32.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	307	304	293	27 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST	37	37	37	23.5 A
2725	PRINCIPAL CLERK	1	1	1	37.5 A
2730	SENIOR CLERK	20	22		31 A
2730	SENIOR CLERK				31 A
	OR				
2740	SENIOR TYPIST			23	31 A
2740	SENIOR TYPIST	2	2		31 A
2745	SUPERVISING CLERK	12	11	12	34.5 A
2760	INTERMEDIATE STENOGRAPHER	15	17	17	28.5 A
2767	SECRETARY II		2	3	31.5 A
2770	SENIOR STENOGRAPHER	3	1		31.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	21	23	23	26.5 A
2815	TELEPHONE SUPERVISOR	1	1	1	28.5 A
4910	COUNTY AID III				29.5 A
	OR				
4911	COUNTY AID II				27 A
	OR				
4912	COUNTY AID I		71		23.5 A
4911	COUNTY AID II				27 A
	OR				
4912	COUNTY AID I			71	23.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

BUDGET UNIT - 5500 DEPARTMENT OF PUBLIC WELFARE ADMINISTRATION

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
5200	ADMISSIONS WORKER II			5	36.5 A
5200	ADMISSIONS WORKER II				36.5 A
	OR				
5201	ADMISSIONS WORKER I	5	5		31 A
5205	APPEALS COORDINATOR			1	43 A
5206	ASSISTANT CHIEF, EDUCATION-TRAINING	1	1	1	41.5 A
5207	ASSISTANT CHIEF, HOSPITAL INTAKE	1	1	1	44.5 A
5208	ASSISTANT DISTRICT CHIEF	19	18	18	44.5 A
5209	ASSISTANT TO DIVISION CHIEF	1	1	1	46.5 A
5211	CASE MANAGEMENT CONSULTANT	1	1	1	44.5 A
5212	CHIEF, COMMODITY DISTRIBUTION			1	44.5 A
5213	CHIEF, HOSPITAL INTAKE	1	1	1	46.5 A
5215	CHIEF, BLIND SECTION	1	1	1	44.5 A
5216	CHIEF, LICENSING SECTION	1	1	1	45.5 A
5217	CHIEF, HOMEMAKER SERVICE	1	1	1	46.5 A
5219	CHIEF, EDUCATION-TRAINING	1	1	1	44.5 A
5220	COORDINATOR, PROTECTIVE SERVICES	1	1	1	45.5 A
5222	ELIGIBILITY SUPERVISOR	77	114	109	36 A
5223	ELIGIBILITY WORKER II				32.5 A
	OR				
5224	ELIGIBILITY WORKER I	491	694	666	31.5 A
5226	DISTRICT CHIEF	7	7	7	46.5 A
5227	EDUCATION-TRAINING SUPERVISOR			1	43 A
5228	GRADUATE TRAINING SUPERVISOR	2	2	2	45.5 A
5233	JOB PLACEMENT SPECIALIST			1	31.5 A
5235	JUNIOR SOCIAL WORKER				35.5 A
	OR				
5260	SENIOR SOCIAL WORKER				39.5 A
	OR				
5265	SOCIAL WORKER	560	602	584	36.5 A
5237	HOMEMAKER III	89	67	67	26 A
5238	HOMEMAKER II	91	163	163	24.5 A
5239	HOMEMAKER I	248	177	177	23 A
5240	HOMEMAKER SUPERVISOR			10	28.5 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	42 A
5248	PROGRAM ASSISTANT	9	10	10	41.5 A
5260	SENIOR SOCIAL WORKER				39.5 A
	OR				
5266	SOCIAL WORKER, MSW	49	48		41 A
5261	SENIOR SOCIAL WORKER, MSW	10	11	11	42 A
5263	SENIOR SOCIAL WORK SUPERVISOR	36	34	34	43.5 A
5266	SOCIAL WORKER, MSW			48	41 A
5270	SOCIAL WORK SUPERVISOR	131	125	118	41 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	46.5 A
5283	SUPERVISING WELFARE INVESTIGATOR	1	1	1	41.5 A
5290	TRAINING SUPERVISOR	2	2	2	44.5 A
5295	WELFARE DIVISION CHIEF	2	2	2	48.5 A
5299	WORK TRAINING PROJECT SUPERVISOR	1	2		42 A
5602	COUNTY AID I	71			22 A
8001	TRAINING LIAISON WORKER		1		
8002	HOMEMAKER SUPERVISOR		10		
9999	TEMPORARY AND SEASONAL EMPLOYEES	85	85	85	202
		2,611*	3,364*	3,297*	

BUDGET UNIT - 5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
	CLASSIFIED POSITIONS				
2303	ADMINISTRATIVE ASSISTANT II		1	1	43.5 A
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1			35.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 5509 DEPARTMENT OF PUBLIC WELFARE, ADOPTIONS

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	47	33	33	27 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST	2	2	2	23.5 A
2740	SENIOR TYPIST	3	3	3	31 A
2745	SUPERVISING CLERK	1	1	1	34.5 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	28.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	2	2	26.5 A
5208	ASSISTANT DISTRICT CHIEF	2	2	2	44.5 A
5214	CHIEF, ADOPTIONS SECTION	1	1	1	46.5 A
5235	JUNIOR SOCIAL WORKER				35.5 A
	OR				
5260	SENIOR SOCIAL WORKER				39.5 A
	OR				
5265	SOCIAL WORKER	27	4	4	36.5 A
5260	SENIOR SOCIAL WORKER				39.5 A
	OR				
5266	SOCIAL WORKER, MSW	47	46	46	40 A
5261	SENIOR SOCIAL WORKER, MSW	15	15	15	42 A
5263	SENIOR SOCIAL WORK SUPERVISOR	15	11	11	43.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	202
		180*	138*	138*	

BUDGET UNIT - 6000 DEPARTMENT OF MEDICAL INSTITUTIONS, ADMINISTRATION AND GENERAL SERVICES

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
CLASSIFIED POSITIONS					
2130	DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	61 C
2213	ASSISTANT DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	58.5 C
2401	ACCOUNTANT		1		38 C
2401	ACCOUNTANT				38 C
	OR				
2500	JUNIOR ACCOUNTANT	1	1		35.5 C
2405	ASSISTANT ACCOUNTANT				39 C
	OR				
2500	JUNIOR ACCOUNTANT			2	35.5 C
2487	DMI FINANCE OFFICER	1	1	1	46 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	28 A
2505	SENIOR ACCOUNTANT	1	1	1	42.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	31 A
2650	STOCK CLERK	1	1	1	30 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	5	5	5	27 A
2760	INTERMEDIATE STENOGRAPHER		1	1	28.5 A
2767	SECRETARY II			1	31.5 A
2770	SENIOR STENOGRAPHER	1	1		31.5 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	5	5	26.5 A
4170	DENTIST	1	1	1	49 A
4193	PHYSICIAN II				51 C
	OR				
4194	PHYSICIAN I	10	11	11	50 C
4250	PHARMACIST		1	1	44 A
4255	PHARMACIST ASSISTANT		2	2	31.5 A
4260	PHARMACY TECHNICIAN		1	1	33.5 A
4507	CORRECTIONAL FACILITY NURSE III	4	4	4	37 A
4508	CORRECTIONAL FACILITY NURSE II				35 B
	OR				
4509	CORRECTIONAL FACILITY NURSE I	25	28	28	34.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 6000 DEPARTMENT OF MEDICAL INSTITUTIONS, ADMINISTRATION AND GENERAL SERVICES

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
4540	REGISTERED NURSE II				35 B
	OR				
4541	REGISTERED NURSE I	3	3	3	34.5 A
5884	BUILDING MAINTENANCE ENGINEER	3	3	3	37.5 A
5885	BUILDING MAINTENANCE FOREMAN II	1	1	1	39.5 A
5905	CARPENTER	1	1	1	37.5 D
5920	ELECTRICIAN	1	1	1	39.5 D
5940	PAINTER	1	2	2	37.5 D
5945	PAINTER FOREMAN	1	1	1	39.5 C
6305	GARDENER	1	1	1	30.5
6310	GARDENER FOREMAN	1	1	1	34 A
6500	LAUNDRY WORKER II	2	2	2	23 A
6501	LAUNDRY WORKER I	6	6	6	22 A
6510	LAUNDRY FOREMAN	1	1	1	32 A
6520	LAUNDRY MARKER DISTRIBUTOR	1	1	1	24 A
6530	WASHERMAN	1	1	1	30.5 A
7020	CHIEF OF HOSPITAL PLANT AND MAINTENANCE II	1	1	1	44.5 A
7030	CUSTODIAN III	1	1	1	28.5 A
7031	CUSTODIAN II	12	16	16	26.5 A
7066	PARKING LOT ATTENDANT	2	2	2	23.5 A
7085	SUPERVISING CUSTODIAN	1	1	1	30.5 A
7510	LABORER	6	6	6	30 A
7520	SEAMSTRESS	1	1	1	23.5 A
7525	SKILLED LABORER	2	2	2	31.5 A
7541	UTILITYMAN I	1	1	1	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	8	8	202
		111*	133*	132*	

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
	CLASSIFIED POSITIONS				
2500	JUNIOR ACCOUNTANT	1	1	1	35.5 C
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	2	2	2	27 A
2720	MEDICAL TYPIST	1	1	1	27 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	28.5 A
4099	ANESTHESIOLOGIST	1	1	1	58.5 C
4140	CHIEF OF PATHOLOGY	1	1	1	60 C
4255	PHARMACIST ASSISTANT	1	1	1	31.5 A
4314	CHIEF CLINICAL LABORATORY TECHNOLOGIST		1	1	43 A
4317	CLINICAL LABORATORY TECHNOLOGIST	8	7	7	38 A
4325	LABORATORY AID	2	2	2	23.5 A
4352	SENIOR CLINICAL LABORATORY TECHNOLOGIST	1	1	1	40 A
4354	SUPERVISING CLINICAL LABORATORY TECHNOLOGIST	2	2	2	41 A
4420	PHYSICAL THERAPIST I	1	1	1	36 C
4425	PHYSICAL THERAPY AID	1	1	1	24.5 A
4505	ASSOCIATE DIRECTOR OF NURSING, COUNTY HOSPITAL	1	1	1	44.5 A
4525	HEAD NURSE	3	3	3	37 A
4530	NURSE ANESTHETIST	1	1	1	39.5 A
4535	NURSING ADMINISTRATIVE ASSISTANT	4	4	4	42.5 A
4540	REGISTERED NURSE II	10	9	7	35 B
4614	NURSES AID				24.5 A
	OR				
4615	NURSES ASSISTANT				26.5 A
	OR				
4625	VOCATIONAL NURSE	35	28	28	29.5 A
4620	UROLOGIST ASSISTANT	1	1	1	35 A
5244	MEDICAL SOCIAL WORKER II				42 C
	OR				
5245	MEDICAL SOCIAL WORKER I	1	1	1	40 C

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 6100 DEPARTMENT OF MEDICAL INSTITUTIONS, S.D. CO. - UNIV. HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
5884	BUILDING MAINTENANCE ENGINEER	3	3	3	37.5 A
5940	PAINTER	2	2	2	37.5 D
6410	COOK II	1	1	1	31 A
6411	COOK I	4	4	3	29 A
6415	FOOD SERVICES WORKER	11	9	7	22 A
6435	SENIOR FOOD SERVICES WORKER	1	1	1	24 A
7031	CUSTODIAN II	5	4	4	26.5 A
7065	OPERATING ENGINEER	4	4	4	37.5 A
7541	UTILITYMAN I	1	1	1	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES				202
		113*	99*	94*	

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
UNCLASSIFIED POSITIONS					
0807	AUXILIARY VOLUNTEER	300	300	300	244
0830	STUDENT VOLUNTEERS	100	100	100	244
0840	VOLUNTEER STAFF MEMBER	20	20	20	244
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	28 A
2505	SENIOR ACCOUNTANT	1	1	1	42.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	31 A
2650	STOCK CLERK	2	2	2	30 A
2660	STOREKEEPER I	1	1	1	32.5 A
2700	INTERMEDIATE CLERK	6	6	6	27 A
2705	INTERMEDIATE TYPIST	2	2	2	27 A
2730	SENIOR CLERK	3	3	3	31 A
2770	SENIOR STENOGRAPHER	1	1	1	31.5 A
4100	ASSOCIATE ADMINISTRATOR, GERIATRIC HOSPITAL	1	1	1	49 A
4130	CHIEF OF GERIATRICS	1	1	1	55.5 A
4192	PHYSICIAN III	1	1	1	53 C
4193	PHYSICIAN II				51 C
	OR				
4194	PHYSICIAN I	3	3	3	50 C
4410	PHYSICAL THERAPIST II				37.5 A
	OR				
4420	PHYSICAL THERAPIST I	2	2	2	36 A
4460	FOOD SERVICES MANAGER	1	1	1	37.5 A
4500	ASSISTANT DIRECTOR OF NURSING, GERIATRIC HOSPITAL	1	1	1	43.5 A
4515	DIRECTOR OF NURSING, GERIATRIC HOSPITAL	1	1	1	45.5 A
4518	GERIATRIC HEAD NURSE	9	8	8	39 A
4519	GERIATRIC NURSE				36 A
	OR				
4540	REGISTERED NURSE II				35 B
	OR				
4541	REGISTERED NURSE I	29	28	29	34.5 B
4533	NURSES TRAINING COORDINATOR	1	1	1	41.5 A
4614	NURSES AID				24.5 A
	OR				
4615	NURSES ASSISTANT	162	163	163	26.5 A
4625	VOCATIONAL NURSE	5	5	5	29.5 A
5260	SENIOR SOCIAL WORKER	2	2	2	39.5 A
5270	SOCIAL WORK SUPERVISOR	1	1	1	41 A
5884	BUILDING MAINTENANCE ENGINEER	1	1	1	37.5 A
5885	BUILDING MAINTENANCE FOREMAN II	1	1	1	39.5 A
5905	CARPENTER	2	2	2	37.5 D
5940	PAINTER	3	3	3	37.5 D
5950	PLUMBER	1	1	1	39.5 D
6200	BUILDING MAINTENANCE ENGINEER ASSISTANT II				35.5 A
	OR				
6201	BUILDING MAINTENANCE ENGINEER ASSISTANT I	3	2	2	33.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 6500 DEPARTMENT OF MEDICAL INSTITUTIONS, COUNTY GERIATRIC HOSPITAL

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
6305	GARDENER	1	1	1	30.5 A
6310	GARDENER FOREMAN	1	1	1	34 A
6320	GRANDSMAN GARDENER	2	2	2	27.5 A
6400	BAKER	1			31 A
6405	CHEF	1	1	1	34 A
6410	COOK II	3	3	3	31 A
6411	COOK I	3	3	3	29 A
6415	FOOD SERVICES WORKER	33	33	33	22 A
6430	MEAT CUTTER	1	1	1	31 A
6435	SENIOR FOOD SERVICES WORKER	1	1	1	24 A
6520	LAUNDRY MARKER DISTRIBUTOR	2	3	3	24 A
7021	CHIEF OF HOSPITAL PLANT AND MAINTENANCE I	1	1	1	42.5 A
7030	CUSTODIAN III	1	1	1	28.5 A
7031	CUSTODIAN II	22	21	21	26.5 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	33.5 A
7065	OPERATING ENGINEER	3	3	3	37.5 A
7085	SUPERVISING CUSTODIAN	1	1	1	30.5 A
7520	SEAMSTRESS	2	2	2	23.5 A
7530	SUPERVISING SEAMSTRESS	1	1	1	25.5 A
7541	UTILITYMAN I	3	3	3	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	20	20	202
		772*	770*	771*	

BUDGET UNIT - 6800 VETERANS SERVICE OFFICER

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
	CLASSIFIED POSITIONS				
2151	DIRECTOR OF VETERANS SERVICE	1	1	1	43 C
2230	ASSISTANT DIRECTOR OF VETERANS SERVICE	1	1	1	38.5 A
2700	INTERMEDIATE CLERK	1	1		27 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST			3	27 A
2705	INTERMEDIATE TYPIST	1	2		27 A
2740	SENIOR TYPIST	1			31 A
2767	SECRETARY II		1	1	31.5 A
5285	VETERANS SERVICE REPRESENTATIVE II	1	6		36.5 A
5285	VETERANS SERVICE REPRESENTATIVE II				36.5 A
	OR				
5286	VETERANS SERVICE REPRESENTATIVE I			6	35.5 A
5286	VETERANS SERVICE REPRESENTATIVE I	5	1		35.5 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	202
		16*	18*	17*	

BUDGET UNIT - 7150 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
	CLASSIFIED POSITIONS				
2115	COUNTY LIBRARIAN	1	1	1	50.5 C
2303	ADMINISTRATIVE ASSISTANT II			1	43.5 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	28 A
2510	SENIOR ACCOUNT CLERK	1	1		31 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	8	9	9	27 A
2710	JUNIOR CLERK	1	1		23.5 A
2710	JUNIOR CLERK				23.5 A
	OR				
2715	JUNIOR TYPIST			11	23.5 A
2715	JUNIOR TYPIST	9	13		23.5 A

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 7150 COUNTY LIBRARY

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
2730	SENIOR CLERK	1	1	1	31 A
2745	SUPERVISING CLERK			1	34 A
3013	CHIEF, LIBRARY ADMINISTRATIVE SERVICES	1	1		37.5 A
4000	ASSISTANT BOOK REPAIRER	2	2	2	23.5 A
4005	BOOKMOBILE DRIVER	1	2	1	31.5 A
4010	BOOK REPAIRER	1	1	1	26.5 A
4015	BRANCH LIBRARY AID II	9	16	16	25 A
4016	BRANCH LIBRARY AID I	46	51	49	22 A
4020	BRANCH LIBRARY ASSISTANT	11	14	12	28 A
4022	CATALOG TECHNICIAN	1	1	1	31.5 A
4023	LIBRARIAN III	9	12	11	39.5 C
4024	LIBRARIAN II				37.5 C
	OR				
4025	LIBRARIAN I	9	12	11	35.5 B
4035	LIBRARY PAGE	22	41	39	17.5 C
4045	SUPERVISING LIBRARIAN	2	2	2	41 A
4909	AUDIO-VISUAL TECHNICIAN	1	1	1	31.5 A
5905	CARPENTER	1	1	1	37.5 D
9999	TEMPORARY AND SEASONAL EMPLOYEES	43	50	50	202
		181*	234*	223*	

BUDGET UNIT - 7200 FARM ADVISOR

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK	2	2	2	27 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	28.5 A
2767	SECRETARY II			1	31.5 A
2770	SENIOR STENOGRAPHER	1	1		31.5 A
7541	UTILITYMAN I	1	1	1	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		11*	11*	11*	

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	OF AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2131	DIRECTOR OF PARKS AND RECREATION	1	1	1	49 C
2216	ASSISTANT DIRECTOR OF PARKS AND RECREATION	1	1	1	46.5 A
2303	ADMINISTRATIVE ASSISTANT II	1	1		43.5 A
2304	ADMINISTRATIVE ASSISTANT I			1	40 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1		35.5 A
2510	SENIOR ACCOUNT CLERK	1	1	1	31 A
2650	STOCK CLERK	1	1	1	30 A
2700	INTERMEDIATE CLERK	1			27 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST		2	2	27 A
2730	SENIOR CLERK	1	1	1	31 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	28.5 A
2767	SECRETARY II		1	1	31.5 A
2770	SENIOR STENOGRAPHER	1	1		31.5 A
3525	PARK PLANNER	1	1	1	43 A
5825	ASSISTANT POOL AND GYMNASIUM MANAGER	1	1	1	36 A
5830	CAPTAIN OF LIFEGUARDS	1	1	1	40 A
5835	LIEUTENANT OF LIFEGUARDS	1	1	1	38 A
5840	LIFEGUARD II	2	2	2	36 A
5845	POOL AND GYMNASIUM MANAGER	1	1	1	38 A
5940	PAINTER	3	3	3	37.5 D

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SCHEDULE OF POSITIONS

BUDGET UNIT - 7300 DEPARTMENT OF PARKS AND RECREATION

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
6032	EQUIPMENT OPERATOR I				34.5 A
6300	ASSISTANT PARK RANGER	1	1	1	29.5 A
	OR				
6332	PARK RANGER			57	30.5 A
6303	ASSISTANT PARKS AND BEACHES SUPERINTENDENT	1	1	1	42 A
6305	GARDENER	3	3	3	30.5 A
6310	GARDENER FOREMAN	1	2	2	34 A
6323	PARK DISTRICT SUPERVISOR	3	3	3	38 A
6324	PARK MAINTENANCE MAN	22	34		28.5 A
6325	PARK MANAGEMENT SPECIALIST	1	1	1	39 A
6332	PARK RANGER	24	30		30.5 A
6340	PARKS AND BEACHES SUPERINTENDENT	1	1	1	44 A
6342	SENIOR PARK RANGER	8	8	8	32.5 A
6343	SUPERVISING PARK RANGER	7	8	8	34 A
6349	TREE MAINTENANCE FOREMAN	1	1	1	36.5 A
6350	TREE MAINTENANCE MAN III	5	5	5	34.5 A
6351	TREE MAINTENANCE MAN II	9	9	9	33.5 A
7525	SKILLED LABORER	2	2	2	31.5 A
7535	UTILITY FOREMAN II	1	1	1	37 A
7539	UTILITYMAN III		3	1	35 A
7540	UTILITYMAN II	3	1	3	33 A
7541	UTILITYMAN I	1			32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	20	20	202
		133*	155*	147*	

BUDGET UNIT - 7400 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS & FACILITIES

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2304	ADMINISTRATIVE ASSISTANT I				40 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	35.5 A
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	3	2	2	27 A
2767	SECRETARY II		1		31.5 A
2768	SECRETARY I			1	28.5 A
4924	DIRECTOR OF CAMPING	1	1	1	47.5 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	3	3	202
		8*	8*	8*	

BUDGET UNIT - 7420 SAN DIEGO CITY-COUNTY CAMP COMMISSION, CAMPING

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK				27 A
	OR				
2705	INTERMEDIATE TYPIST	3	3	3	27 A
4540	REGISTERED NURSE II				35 B
	OR				
4541	REGISTERED NURSE I	3	3	3	34.5 A
4915	CAMP COUNSELOR	3	3	3	32 A
6405	CHEF	3	3	3	34 A
6411	COOK I	5	7		29 A
6415	FOOD SERVICES WORKER	8	8	8	22 A
7536	UTILITY FOREMAN I	2	2	2	35.5 A
7541	UTILITYMAN I	4	4	4	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	52	66	75	202
		83*	99*	108*	

BUDGET UNIT - 9020 RANCHO SANTA FE MAINTENANCE DISTRICT

CLASS NO.	TITLE	NUMBER OF CURRENT 1970-71	AUTHORIZED RECOMMENDED 1971-72	POSITIONS APPROVED 1971-72	RANGE AND STEP OR FOOTNOTE
	CLASSIFIED POSITIONS				
7539	UTILITYMAN III		1	1	35 A

COUNTY OF SAN DIEGO FINAL BUDGET
 1971-1972
 SCHEDULE OF POSITIONS

BUDGET UNIT - 9020 RANCHO SANTA FE MAINTENANCE DISTRICT

CLASS NO.	TITLE	NUMBER OF AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		CURRENT 1970-71	RECOMMENDED 1971-72	APPROVED 1971-72	
7540	UTILITYMAN II	1			33 A
7541	UTILITYMAN I	2	2	2	32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	202
		5*	5*	5*	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

RANGE	S T E P S						RANGE	S T E P S					
	A	B	C	D	E	Y		A	B	C	D	E	Y
6.0	79.20	83.20	87.20	92.00	96.80		19.5	153.60	161.60	169.60	178.40	187.20	
6.5	80.80	84.80	89.60	94.40	99.20		20.0	157.60	165.60	174.40	183.20	192.00	
7.0	83.20	87.20	92.00	96.80	101.60		20.5	161.60	169.60	178.40	187.20	196.80	
7.5	84.80	89.60	94.40	99.20	104.00		21.0	165.60	174.40	183.20	192.00	201.60	
8.0	87.20	92.00	96.80	101.60	107.20		21.5	169.60	178.40	187.20	196.80	206.40	
8.5	89.60	94.40	99.20	104.00	109.60		22.0	174.40	183.20	192.00	201.60	212.00	
9.0	92.00	96.80	101.60	107.20	112.80		22.5	178.40	187.20	196.80	206.40	216.80	
9.5	94.40	99.20	104.00	109.60	115.20		23.0	183.20	192.00	201.60	212.00	222.40	
10.0	96.80	101.60	107.20	112.80	117.60		23.5	187.20	196.80	206.40	216.80	228.00	
10.5	99.20	104.00	109.60	115.20	120.80		24.0	192.00	201.60	212.00	222.40	233.60	
11.0	101.60	107.20	112.80	117.60	124.00		24.5	196.80	206.40	216.80	228.00	239.20	
11.5	104.00	109.60	115.20	120.80	126.40		25.0	201.60	212.00	222.40	233.60	244.80	
12.0	107.20	112.80	117.60	124.00	129.60		25.5	206.40	216.80	228.00	239.20	251.20	
12.5	109.60	115.20	120.80	126.40	132.80		26.0	212.00	222.40	233.60	244.80	257.60	
13.0	112.80	117.60	124.00	129.60	136.00		26.5	216.80	228.00	239.20	251.20	264.00	
13.5	115.20	120.80	126.40	132.80	139.20		27.0	222.40	233.60	244.80	257.60	270.40	
14.0	117.60	124.00	129.60	136.00	143.20		27.5	228.00	239.20	251.20	264.00	276.80	
14.5	120.80	126.40	132.80	139.20	146.40		28.0	233.60	244.80	257.60	270.40	283.20	
15.0	124.00	129.60	136.00	143.20	150.40		28.5	239.20	251.20	264.00	276.80	290.40	
15.5	126.40	132.80	139.20	146.40	153.60		29.0	244.80	257.60	270.40	283.20	297.60	
16.0	129.60	136.00	143.20	150.40	157.60		29.5	251.20	264.00	276.80	290.40	304.80	
16.5	132.80	139.20	146.40	153.60	161.60		30.0	257.60	270.40	283.20	297.60	312.80	
17.0	136.00	143.20	150.40	157.60	165.60		30.5	264.00	276.80	290.40	304.80	320.00	
17.5	139.20	146.40	153.60	161.60	169.60		31.0	270.40	283.20	297.60	312.80	328.00	
18.0	143.20	150.40	157.60	165.60	174.40		31.5	276.80	290.40	304.80	320.00	336.00	
18.5	146.40	153.60	161.60	169.60	178.40		32.0	283.20	297.60	312.80	328.00	344.80	
19.0	150.40	157.60	165.60	174.40	183.20		32.5	290.40	304.80	320.00	336.00	352.80	

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

RANGE							<u>S T E P S</u>						Y
	A	B	C	D	E	Y	RANGE	A	B	C	D	E		Y
33.0	297.60	312.80	328.00	344.80	361.60		46.5	574.40	603.20	632.80	664.80	698.40	
33.5	304.80	320.00	336.00	352.80	370.40		47.0	588.80	617.60	648.80	681.60	715.20	
34.0	312.80	328.00	344.80	361.60	380.00		47.5	603.20	632.80	664.80	698.40	732.80	
34.5	320.00	336.00	352.80	370.40	388.80		48.0	617.60	648.80	681.60	715.20	751.20	
35.0	328.00	344.80	361.60	380.00	398.40		48.5	632.80	664.80	698.40	732.80	769.60	
35.5	336.00	352.80	370.40	388.80	408.00		49.0	648.80	681.60	715.20	751.20	788.80	
36.0	344.80	361.60	380.00	398.40	418.40		49.5	664.80	698.40	732.80	769.60	808.80	
36.5	352.80	370.40	388.80	408.00	428.80		50.0	681.60	715.20	751.20	788.80	828.80	
37.0	361.60	380.00	398.40	418.40	439.20		50.5	698.40	732.80	769.60	808.80	848.80	
37.5	370.40	388.80	408.00	428.80	449.60		51.0	715.20	751.20	788.80	828.80	869.60	
38.0	380.00	398.40	418.40	439.20	460.80		51.5	732.80	769.60	808.80	848.80	891.20	
38.5	388.80	408.00	428.80	449.60	472.00		52.0	751.20	788.80	828.80	869.60	913.60	
39.0	398.40	418.40	439.20	460.80	484.00		52.5	769.60	808.80	848.80	891.20	936.00	
39.5	408.00	428.80	449.60	472.00	496.00		53.0	788.80	828.80	869.60	913.60	959.20	
40.0	418.40	439.20	460.80	484.00	508.80		53.5	808.80	848.80	891.20	936.00	983.20	
40.5	428.80	449.60	472.00	496.00	520.80		54.0	828.80	869.60	913.60	959.20	1007.20	
41.0	439.20	460.80	484.00	508.80	533.60		54.5	848.80	891.20	936.00	983.20	1032.00	
41.5	449.60	472.00	496.00	520.80	547.20		55.0	869.60	913.60	959.20	1007.20	1056.80	
42.0	460.80	484.00	508.80	533.60	560.80		55.5	891.20	936.00	983.20	1032.00	1083.20	
42.5	472.00	496.00	520.80	547.20	574.40		56.0	913.60	959.20	1007.20	1056.80	1110.40	
43.0	484.00	508.80	533.60	560.80	588.80		56.5	936.00	983.20	1032.00	1083.20	1137.60	
43.5	496.00	520.80	547.20	574.40	603.20		57.0	959.20	1007.20	1056.80	1110.40	1165.60	
44.0	508.80	533.60	560.80	588.80	617.60		57.5	983.20	1032.00	1083.20	1137.60	1194.40	
44.5	520.80	547.20	574.40	603.20	632.80		58.0	1007.20	1056.80	1110.40	1165.60	1224.00	
45.0	533.60	560.80	588.80	617.60	648.80		58.5	1032.00	1083.20	1137.60	1194.40	1254.40	
45.5	547.20	574.40	603.20	632.80	664.80		59.0	1056.80	1110.40	1165.60	1224.00	1285.60	
46.0	560.80	588.80	617.60	648.80	681.60		59.5	1083.20	1137.60	1194.40	1254.40	1316.80	

COUNTY OF SAN DIEGO PROPOSED BUDGET
1971-1972

FOOTNOTES TO SCHEDULE OF POSITIONS

145 C RANGE 53, MINIMUM 4 HOURS PER CLINIC, NOT TO EXCEED 10 CLINICS PER PAY PERIOD
 146 C RANGE 51, MINIMUM 4 HOURS PER CLINIC, NOT TO EXCEED 10 CLINICS PER PAY PERIOD
 200 B \$16,000.00 ANNUALLY - \$1,333.33 PER MONTH
 201 C \$40.00 PER DAY FOR LESS THAN 4 HOURS AND \$70.00 PER DAY FOR MORE THAN 4 HOURS PER DAY
 202 C AT VARIOUS AMOUNTS DEPENDING ON POSITION CLASS FILLED BY TEMPORARY OR SEASONAL EMPLOYEE
 203 A \$936.00 BIWEEKLY
 204 C \$20.00 PER MEETING NOT TO EXCEED 3 MEETINGS PER MONTH
 205 A \$1,083.20 BIWEEKLY
 206 A \$848.80 BIWEEKLY
 207 C \$35.00 PER DAY OR FRACTION OF A DAY OF ACTUAL HEARING
 208 C \$1,801.00 PER MONTH
 209 C FOR SERVICE DURING FIRST YEAR IN POSITION \$767.00 PER MONTH, \$805.00 PER MONTH THEREAFTER
 210 C FOR SERVICE DURING FIRST YEAR IN POSITION \$845.00 PER MONTH, \$887.00 PER MONTH THEREAFTER
 211 C FOR SERVICE DURING FIRST YEAR IN POSITION \$749.00 PER MONTH, \$786.00 PER MONTH THEREAFTER
 212 B \$1,425.00 PER MONTH
 213 B \$25,000.00 ANNUALLY - COUNTY'S SHARE \$9,500.00 - \$791.66
 215 B \$30,724.00 ANNUALLY - \$2,560.33 PER MONTH
 226 A \$1,032 BIWEEKLY
 230 B \$1,567.50 PER MONTH
 232 A \$8,676.00 ANNUALLY
 233 A \$9,552.00 ANNUALLY
 234 A \$7,476.00 ANNUALLY
 235 A \$10,452.00 ANNUALLY
 236 A \$8,268.00 ANNUALLY
 237 A \$1,032.00 BIWEEKLY
 238 A \$1,194.40 BIWEEKLY
 239 C \$23.36 PER DAY NOT TO EXCEED 10 WORKING DAYS PER CALENDAR MONTHS
 241 B \$767.00 TO \$805.00 PER MONTH
 244 C NO COMPENSATION
 245 C \$5.00 PER DAY
 246 C \$25.00 PER MEETING ATTENDED NOT TO EXCEED 12 MEETINGS PER FISCAL YEAR
 247 A \$769.60 BIWEEKLY
 248 A \$496.00 BIWEEKLY PLUS \$23.07 PER DEPENDENT PLUS \$27.00 MEALS AND LAUNDRY
 249 A \$449.60 BIWEEKLY PLUS \$23.07 PER DEPENDENT PLUS \$27.00 MEALS AND LAUNDRY
 250 A \$408.00 BIWEEKLY PLUS \$23.07 PER DEPENDENT PLUS \$27.00 MEALS AND LAUNDRY
 252 B \$700.00 PER MONTH
 256 A \$20.00 PER MEETING, NOT TO EXCEED 60 MEETINGS IN FISCAL YEAR
 263 B \$15,362.00 ANNUALLY
 266 A \$50.00 PER DAY FOR LESS THAN 4 HOURS AND \$100.00 FOR MORE THAN 4 HOURS PER DAY
 267 C RANGES 42.5 THROUGH 50 AS SPECIFIED BY THE BOARD OF SUPERVISORS

A = PER SALARY ORDINANCE NO. 3078 FOR 1970-71 FISCAL YEAR AS AMENDED
 B = PER GOVERNMENT CODE
 C = PER SALARY ORDINANCE NO. 3679 FOR 1971-72 FISCAL YEAR

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
JULY 1, 1969 THROUGH JUNE 30, 1970

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES
	STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 27,686,504	\$ 41,430,181	\$ 21,412,724	\$ 225,013	\$ 90,754,422
HOSPITAL CARE	26,912		(814,342)	9,184,768	8,397,338
CARE OF COURT WARDS			375,054	425,461	800,515
VETERANS SERVICE	22,959		77,685		100,644
TOTAL	\$ 27,736,375	\$ 41,430,181	\$ 21,051,121	\$ 9,835,242	\$100,052,919
PROPORTION OF COST	27.7%	41.4%	21.1%	9.8%	100.0%

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
JULY 1, 1970 THROUGH JUNE 30, 1971

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES
	STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 33,916,854	\$ 51,942,146	\$ 25,053,186	\$ 69,775	\$110,981,962
HOSPITAL CARE	(5,586)		(546,833)	9,891,960	9,339,541
CARE OF COURT WARDS			380,039	442,291	822,330
VETERANS SERVICE	23,958		86,146		110,105
TOTAL	\$ 33,935,226	\$ 51,942,146	\$ 24,972,538	\$ 10,404,027	\$121,253,940
PROPORTION OF COST	28.0%	42.9%	20.5%	8.6%	100.0%

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972
DEPARTMENT OF THE COUNTY ENGINEER
WORK PROGRAM

ADMINISTRATION		\$ 907,568	
LESS - DISTRIBUTION TO PROJECTS AND PROGRAMS		(907,586)	
CONSTRUCTION			
SELECT SYSTEM PROJECTS (INCLUDES FAS)	\$ 7,004,923		
MINOR SYSTEM PROJECTS	767,421		
CIRCULATION ELEMENT CONSTRUCTION	1,000,000		
TOTAL CONSTRUCTION PROJECTS		8,772,344	
OILING & GRADING PROJECTS		517,052	
RIGHT OF WAY DISTRIBUTED TO PROJECTS		2,173,425	
ENGINEERING UNDISTRIBUTED TO PROJECTS		1,427,407	
RIGHT OF WAY UNDISTRIBUTED TO PROJECTS		330,000	
TOTAL CONSTRUCTION PROGRAM			\$ 13,220,228
MAINTENANCE			
MAINTENANCE OF ROADS & BRIDGES			
ROUTINE MAINTENANCE PROGRAM	3,532,704		
SPECIAL MAINTENANCE PROGRAM	375,500		
TOTAL MAINTENANCE - ROADS AND STREETS		3,908,204	
FIELD OPERATIONS OVERHEAD AND SUPPORT		281,997	
MAINTENANCE OF ROAD COMMUNICATIONS		170,000	
MATERIALS & SUPPLIES INVENTORY		120,000	
TOTAL MAINTENANCE PROGRAM			4,480,201
WORK FOR OTHER AGENCIES			506,320
ACQUISITION OF EQUIPMENT			
ROAD FUND ACQUISITION		78,100	
CONTRIBUTION TO ROAD EQUIPMENT WORKING CAPITAL FUND		239,760	
TOTAL ACQUISITION OF EQUIPMENT			317,860
PLANT ACQUISITION			240,900
RECOVERABLE COSTS			1,495,852
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			
COSTS APPLIED	(2,835,866)		
REIMBURSED PROJECTS	(674,045)		
TOTAL TRANSFERS AND REIMBURSEMENTS			(3,509,911)
TOTAL WORK PROGRAM - 1971-72			\$ 16,751,450

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
	PREL ENG-AERIALP	VARIOUS	LOCATIONS	.00	\$ 66,827
	CONSTRUCTION ENG	WORK IN	PROGRESS	.00	226,550
	TOPICS	ALL DIV	DIV 1 2 3	.00	439,244
	LANDSCAPING	HONDR CAM	DIV1,2,3	.00	54,998
1 2551	CONRAD DR	ROGERS RD	F33-FUERT	1.84	259,795
1 2552	BANCROFT DR	TROY	SD 94	1.21	17,710
1 2573	PALM ST	IMPERIAL	GOLDEN	.74	226,700
1 2646	PARADISE VLY RD	SDCL	ELKELTON	.89	135,995
1 2705	HARBISON CYN	INTERS OF	WHARFIELD	.00	25,645
1 2727	BONITA RD	I805	Z1190	1.29	152,755
1 2781	PALOMAR ST	FIRST AV	TGBIAS DR	.12	25,000
1 2918	JAPATUL RD	1.5MW F21	2.87M NW	.90	59,325
1 2923	ORANGE AVE	NATIONAL	I805	2.35	2,200
1 2924	OTAY LAKES RD	G61	G37	3.96	1,000
1 2986	CENTRAL AVE	COLLEGE	D70	1.14	14,935
1 2990	JAMACHA BLVD	SD 94	MARIA	3.67	13,800
1 2992	MAIN ST OTAY	G31	I805	.80	2,300
1 3008	SD GRANADA ST	BOX	CULVERT	.00	13,380
1 3056	EUCLID AV	RIDGEWAY	.19MN	.12	33,100
1 3057	TROY ST	PALM	SWTWR	.31	72,475
1 3058	JAPATUL RD	6.22NWF21	BRIDGE	.00	65,632
1 3060	JAPATUL RD	5.6NW F21	BRIDGE	.00	26,526
1 3061	FEDERAL BLVD	SD CL	COLLEGE	1.00	25,005
1 3062	BROADWAY	KEMPF	MASON	.70	10,235

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 3063	BONITA RD	FRISBIE	SWTWR RD	.50	\$ 7,360
1 3064	TROY ST	SWTWR RD	BANCROFT	.48	7,015
1 3065	POTRERO VLY RD	Z1914	F231	2.11	2,875
1 3066	CONRAD DR	INTERS OF	SD 94	.00	2,875
1 3067	MAIN ST	W10 DATE	CULVERT	.00	1,725
1 3068	IMPERIAL	CYPRESS	NORTH	.00	112,000
1 3069	BROADWAY	KEMPF	NORTH	.00	52,000
1 3070	BROADWAY	FEDERAL	INTERSECT	.00	27,600
1 3071	BONITA	CENTRAL	INTERSECT	.00	20,450
1 3072	FOURTH	OXFORD	INTERSECT	.00	20,450
1 3072	FOURTH	MOSS	INTERSECT	.00	20,450
1 3073	FIFTH AV	L ST	INTERSEC	.00	3,750
1 3074	MAIN ST	INDUSTRIA	THIRD	1.10	36,266
1 3075	THIRD AV	PALOMAR	G10	.85	11,855
1 3076	SWTR SPR BL	CRISTOBAL	D220A	1.07	11,782
1 3077	HILLSDALE RD	F270	SD54	.77	8,291
1 3078	MADERA ST	69TH ST	D430	.61	7,316
1 3079	FUERTE DR	LM CL	F330	1.02	6,989
1 3080	SKYLINE DR	ALTON DR	PALM ST	.39	6,681
1 3081	FUERTE DR	O3MWDAMON	KAREN WAY	.45	5,504
1 3082	BLOSSOM LN	WASHINGTON	D450	.51	4,244
1 3083	CANTON DR	ELDORA ST	GLENCOE D	.43	4,207
1 3084	GREENFIELD DR	EC CL	LA CRESTA	.33	2,825
1 3085	GREENFIELD DR	EC CL	F280	.48	2,818

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 3086	MURRAY HILL RD	WAITE DR	LM CL	.27	\$ 2,642
1 3087	DAYTON DR	SKYLINE	.04SW NIC	.30	2,202
1 3087	ENGELWOOD	ALTON	CANTON	.41	3,008
1 3087	NICHALS ST	ENGLEWOOD	END	.29	2,130
1 3088	CALAVO DR	CHALLENGE	SD 94	.79	4,639
1 3089	ELDORA ST	D700	GLENCOE	.48	3,526
1 3090	GARRISON WY	F080	END	.34	2,328
1 3090	LANDALE LN	EUCLID	CUL D SAC	.13	1,017
1 3091	CRESTLINE DR	HAVEN DR	PALM ST	.15	1,178
1 3091	HAVEN DR	MULDER	CRESTLINE	.06	350
1 3091	MULDER ST	HAVEN DR	PALM ST	.15	1,135
1 3092	N BONITA ST	SD94	ESTRELLA	.43	2,839
1 3093	LAMAR ST	UPLAND ST	D320	.48	2,349
1 3094	CRISTOBAL DR	SWTR SPR	HARMONY L	.05	439
1 3094	DIVERSION ST	.22MS GRA	CRISTOBAL	.11	702
1 3094	HARMONY LN	DEL RIO	CRISTOBL	.13	922
1 3095	LAMAR ST	D450	CENTRAL	.25	1,838
1 3096	LOUISA DR	F030	CALAVO	.29	1,705
1 3097	BARTON DR	ENGLEWOOD	ENSENADA	.18	1,544
1 3098	FAIRWAY DR	PAR DR	CENTRAL	.11	702
1 3099	LYONS VLY RD	F16	1.5M W	1.50	60,015
1 3100	MC CAIN VLY RD	.14MN I8	END	1.96	19,948
1 3101	IMPERIAL AV	NORTH AV	D560	.62	12,374
1 3102	FUERTE DR	F041	.5M SW	.50	19,948

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 3103	DEHESA RD	.37ME F11	.8M E	.80	\$ 19,948
1 3104	POTRERO VLY RD	HWY 94	.72M N	.72	19,074
1 3105	JAPATUL RD	F21	1M WEST	1.00	19,948
1 3106	HILLSIDE DR	.32MNE 94	END	.67	2,266
1 3107	FONDO RD	S GRANADA	END	.18	4,502
1 3108	VALLEY RD	G600	AVE SN M1	.34	12,360
1 3109	ENSENADA ST	ELDORA ST	.37M NE	.37	6,480
1 3110	S CORDOBA AV	.05MS 94	END	.19	10,176
1 3111	CRESTED BUTTE ST	JEFFERSON	ALLEY	.09	5,043
1 3111	JEFFERSON AV	MOSS ST	CRESTED B	.13	6,901
1 3112	VIS GRANDE RD	F27-1	.42M SW	.42	15,432
1 3113	GLENHAVEN WY	W/O FIRST	CULVERT	.00	1,725
1 3114	QUINTARD AV	W/O THIRD	CULVERT	.00	1,725
1 3115	HONEY SPRINGS RD	F140	F200B	2.70	19,948
1 3116	JAPATUL RD	1.6MZ1334	.11MSWF21	2.47	19,373
1 3117	VIEJAS GRD	.2MWZ1025	E280	2.61	16,206
1 3118	COUNTY RD	2MSW F080	4.06M SW	1.94	15,218
1 3119	LYONS VLY RD	F210	F210	1.93	15,139
1 3120	OTAY LAKES RD	G370	.2MEZ1191	.79	7,485
1 3121	AUSTIN RD	LAMAR ST	HGLDS BL	.23	1,804
1 3122	ADAMS ST	GOLDEN AV	WASHINGTON	.31	2,430
1 3122	BALDWIN RD	ROY ST	WASH	.15	1,469
1 3122	CRANE ST	GOLDEN AV	GOLDEN AV	.48	3,766
1 3122	DARRYL ST	KEMPF ST	NATHAN ST	.13	1,528

COUNTY OF SAN DIEGO FINAL BUDGET
1971-1972

ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 3122	JEFFERSON ST	WASHINGTON	END	.12	1,099
1 3122	LINCOLN ST	WASHINGTON	GOLDEN AV	.26	2,548
1 3122	NATHAN ST	LINCOLN S	DARRYL ST	.10	1,109
1 3123	COUNTY RD	SD 94	SD 94	2.01	13,138
1 3124	COUNTY RD	END	SD 94	.54	3,351
1 3124	COUNTY RD	SD 94	.46M SW	.46	3,609
1 3125	ALTA RICA DR	F330	DICKEY	.25	1,631
1 3125	DICKEY DR	ALTA RICA	LYON ST	.19	1,242
1 3125	LYON ST	CALAVO DR	END	.07	480
1 3125	RITA ST	DICKEY DR	END	.06	468
1 3126	BASS RD	F241	END	.18	1,410
1 3126	MALLARD DR	WHT GOOSE	END	.05	395
1 3126	RUDDY DR	BASS RD	END	.09	705
1 3126	TEAL RD	MALLARD D	BASS RD	.05	395
1 3126	WIDGEON RD	BASS RD	MALLARD D	.11	863
1 3127	CONDUIT RD	D240B	END	.54	3,174
1 3128	HIGHLANDS BL	D320	BARCLN S	.40	2,612
1 3129	ST GEORGE DR	F070	END	.50	2,287
1 3130	DAIRY RD	D240B	END	.25	1,306
1 3131	ALTA LOMA DR	G360	END	.15	1,080
1 3132	MC KNIGHT DR	MT VERNON	END	.07	547
1 3133	GLENHAVEN WY	W/O FIRST	CULVERT	.00	13,380
1 3134	POTRERO VLY RD	CULVERT E	XT	.00	3,704
1 3135	MAIN ST - UTAY	.04E G45	CULVERT	.00	39,025

COUNTY OF SAN DIEGO FINAL BUDGET
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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1 3136	SO BARCELONA ST	.02S SD94	02WCORDOB	.00	\$ 44,600
1 3137	NATIONAL AVE	OXFORD	VICINITY	.95	12,000
1 3138	ARNOLD WAY	INTERS OF	ALP TERR	.04	3,951
1 3139	JAPATUL RD	INTERSEC.	OFF8-F8-1	.00	5,500
1 3140	PUTTER DR	X GUTTER	AT INT	.00	2,063
1 3141	MAIN ST	W/O DATE	CULVERT	.00	33,450
1 3144	PALOMAR ST	INTERS OF	INDUSTRIA	.00	5,630
2 2337	MISSION GORGE RD	SIMEON DR	SH67	3.73	690,421
2 2340	ESPOLA ROAD	D7B	.29MS D7B	.00	78,250
2 2465	SAN VICENTE RD	SAN VIC	TENTH	.44	62,440
2 2466	POMERADU RD	POWAY RD	SDCL	3.56	412,550
2 2469	METATE LN	RICK	POWAY	.93	131,570
2 2573	CARLTON HLS BLVD	MAST BLVD	LAKE CYN	.48	33,116
2 2573	CARLTON HLS BLVD	CARLTON O	LAKE CYN	1.86	4,224
2 2573	CARLT HILLS-MAST	LEFT TURN	POCKETS	.66	26,314
2 2575	MAPLEVIEW ST	PINO DR	SD 67	.73	25,645
2 2576	MAST BLVD	CARLTON H	CAMBURY D	.87	54,481
2 2576	MAST BLVD	CARLTON H	CAMBURY	1.74	3,963
2 2584	MAGNOLIA AVE	.58MNPARK	BRIDGE	.06	7,000
2 2598	CARLTON HLS BLVD	CARLTON O	LAKE CYN	.93	38,000
2 2599	MAST BLVD	CARLTON H	CAMBURY	.87	44,457
2 2607	CARLTON OAKS DR	PEBBLE BE	CARLTON H	.56	21,185
2 2711	MIDLAND RD	AUBREY	TWIN PKS	.51	171,965
2 2712	POWAY RD	.37ME D50	1.9ME D50	.47	111,500

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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2713	JOHNSON AVE	CYPRESS L	.25M NW	.25	\$ 5,865
2 2714	MISSION GORGE RD	INTERS OF	PRIN.VIEW	.00	38,000
2 2715	LAKE JENNINGS	PINO	JULIAN	.73	34,905
2 2716	COMMUNITY RD	NORWALK	MIDLAND	.00	2,070
2 2717	MESA RD	HIGHWOOD	PROSPECT	1.30	19,050
2 2718	MAST BLVD	CAMBURY	MAGNOLIA	.78	11,500
2 2719	SAN PASQUAL RD	I15	SH 78	.30	11,500
2 2720	POSTHILL RD	VAL VISTA	SH67	.79	10,350
2 2721	HUNTER ST	ROW -RAY	CULVERT	.00	1,725
2 2721	HUNTER ST	ROW -SD	CULVERT	.00	1,725
2 2721	RAMONA ST	N/O H ST	CULVERT	.00	1,725
2 2722	WINTERGARDENS BL	EC CL	SD 67	2.83	4,370
2 2724	VIEJAS GRADE	RIV DR	1.5M W	1.50	2,300
2 2725	MAGNOLIA AV	.09MN 78	DIP SECT	.00	1,725
2 2726	ETCHEVERRY ST	510 RAYMO	CULVERT	.00	1,725
2 2727	HILLEARY PL	COMM- MID	CULVERT	.00	1,725
2 2728	MAGNOLIA AV	PROSPECT	INTERSECT	.00	20,450
2 2729	POWAY RD	D100B	SD CL	1.41	28,289
2 2730	HIGHLAND VLY RD	D051	SD67	2.34	13,742
2 2731	RIVERSIDE DR	PALM ROW	VALLE VS	.76	7,443
2 2732	CHANNEL RD	SD 67	LAKESIDE	.68	6,660
2 2733	METATE LN	D670	END	.62	4,551
2 2734	GREENFIELD DR	EC CL	EC CL	.71	4,172
2 2735	CARRIAGE RD	D380	END	.13	1,150

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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2736	LAKESHORE DR	END	CHANNEL R	1.57	\$ 11,144
2 2737	HIGH PINE ST	NEDDICK A	END	.10	981
2 2737	KITTERY ST	STANDISH	END	.18	1,589
2 2737	NEDDICK AV	HIGH PINE	D100A	.50	4,772
2 2737	OGUNQUIT AV	SPRINGVAL	BOWDOIN	.14	1,236
2 2737	SAGO ST	STANDISH	ACTON AV	.15	1,324
2 2738	SEBAGO WY	SPRINGVAL	BOWDOIN	.14	1,236
2 2738	SPRINGVALE ST	NEDDICK A	ALDRIN	.28	2,466
2 2738	STANDISH DR	END	D100	.25	2,444
2 2738	STANDISH DR	SPRINGVAL	NEDDICK A	.11	967
2 2739	AVE LA VALENCIA	END	END	.21	1,852
2 2739	CALLE CORTA	D520	AVE GRANA	.19	1,485
2 2739	DEL NORTE	STONE CYN	.10MN IND	.25	2,202
2 2739	FALLEN LEAF RD	STONE CYN	CUL D SAC	.18	1,413
2 2740	CARLTON OAKS DR	PEBBLE BC	CARLTN	.56	5,480
2 2741	MONTAUK ST	END	D380	.12	1,054
2 2741	ORPHA CT	CUL D SAC	RICK ST	.04	350
2 2741	RHO CABALLO RD	D380	END	.08	702
2 2741	RICK ST	D380	ORPHA CT	.05	439
2 2741	SOULE ST	MONTAUK	CARRIAGE	.23	2,027
2 2742	GARDENA RD	E210	SAPOTA	.73	4,288
2 2743	OAK KNOLL RD	D670	A620	.30	1,763
2 2743	RIDGEDALE DR	A620	ROBISON B	.25	2,202
2 2744	SEILER ST	OAK KNOLL	BUCKLEY S	.18	1,589

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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2744	SEILER ST	SLACK ST	ILENE ST	.05	\$ 439
2 2744	SLACK ST	MURENE ST	END	.20	1,763
2 2745	MANOR DR	SOMERLANE	BRADDON W	.26	2,034
2 2745	MILTON MANOR DR	PEPPER DR	CUL D SAC	.19	1,675
2 2746	WALNUT RD	SAPOTA DR	GOLDEN	.51	2,992
2 2746	WIGHT WY	PEPPER DR	END	.08	702
2 2747	SAPOTA DR	GOLDEN RD	E210	.29	1,705
2 2747	SOMERLANE ST	E220	ADOBE LN	.14	1,099
2 2748	ACTON RD	END	D100A	.17	1,500
2 2748	BUXTON AV	SPRINGVAL	BOWDOIN	.14	1,236
2 2749	RIO CORTO DR	VISTA CAM	END	.04	350
2 2749	VIS CAMINO	LAKESIDE	RIVERSIDE	.25	2,202
2 2750	WITT RD	CROSSROCK	HALPER	.24	2,114
2 2751	BOULDER VW DR	D670	CUL D SAC	.19	1,399
2 2752	LUISEND	DEL NORTE	BENNYE LE	.15	1,324
2 2753	PETITE LN	LAKESHORE	E010A	.16	936
2 2754	MAINE AV	SD 67	E380	.06	497
2 2755	GLENDAK RD	END	D670	.07	483
2 2756	D ST	E360	END	.06	382
2 2757	PINE HILLS RD	E080	SD79	1.05	19,948
2 2758	OAK GROVE-BLDR C	E26	E7	.65	19,948
2 2759	LAGUNA MTN RD	4.4MNE 80	4.7M NE	.22	4,301
2 2759	LAGUNA MTN RD	4.9MNE 80	Z1051	1.47	14,916
2 2760	LAGUNA MTN RD	2MNE US80	4.3MNE	2.28	19,948

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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2761	MONTECITO RD	Z1457	SD67	1.02	\$ 17,423
2 2762	PALM CANYON DR	H440C	H380A	1.04	16,641
2 2763	MAGNOLIA AV	.09MS D72	PROSPECT	.48	14,959
2 2764	HANSON LN	E050	RAMONA ST	.75	12,667
2 2765	SAN VICENTE RD	E040	.27M SE	.27	10,654
2 2766	MAGNOLIA AV	.09MS D72	PROSPECT	.48	5,319
2 2767	BOULDER CREEK RD	6M N BOUL		.00	3,462
2 2767	BOULDER CRFEK RD	4.8MNBOUL		.00	3,462
2 2767	EAGLE PEAK RD	2.4MSWDE7		.00	3,462
2 2767	EAGLE PEAK RD	1.6MSWDE7		.00	3,462
2 2768	SAN FELIPE RD	VARIOUS	LOCATIONS	.00	4,221
2 2769	MORENA DRIVE	INTERS OF	SH 67	.00	2,063
2 2770	LAKEVIEW DR	ROYAL DR	Z1449	.19	5,537
2 2771	OLIVE ST	.1MW BRAZ	ALICE ST	.08	2,922
2 2772	SAN FELIPE RD	H070	.6MNZ1489	1.41	19,956
2 2773	LAGUNA MTN RD	Z1051	1.5M N	1.50	19,610
2 2774	LAZY S DR	OCOTILLO	MONTEZUMA	1.85	14,513
2 2775	PALM CANYON DR	H440C	H380A	1.04	13,596
2 2776	LAGUNA MTN RD	J310B	1M S	1.03	13,462
2 2777	PINE HILLS RD	E080	SD79	1.05	8,923
2 2778	MESA GRANDE RD	5.3MSE C7	SD 79	.64	4,811
2 2779	FARMER RD	Z1439	H090	1.81	14,197
2 2780	ALICE ST	CEDAR ST	ASH ST	.25	1,962
2 2780	ASH ST	SD 78	ALICE ST	.73	5,728

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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2780	ASH ST	C160 SD78		.63	\$ 4,939
2 2781	PINE HS RD	E010B	END	1.18	9,258
2 2781	PINE RIDGE WY	PINE RIDG	PINE HS	.39	2,291
2 2782	RAYMOND AV	RAMONA ST	HUNTER	.49	10,077
2 2783	BLUE JAY DR	E010B	PINE HILL	1.04	6,798
2 2783	DETRICK WY	LA POSADA	BLUE JAY	.32	1,671
2 2783	LA POSADA WY	BLUE JAY	BLUE JAY	.25	1,306
2 2784	DIAMOND BAR RD	H480	STIRRUP R	.21	1,648
2 2784	FLYING U RD	STIRRUP R	DMND BAR	.71	5,571
2 2785	LUNETA DR	LA POSADA	PERA ALTA	.90	3,529
2 2785	PERA ALTA DR	FLETCHER	Z1484	.35	1,603
2 2785	PINE HS CST RD	PERA ALTA	Z1484	.06	277
2 2786	WOODSIDE AVE	BENEDICT	WNTR GRDN	.33	2,875
2 2786	BROKEN ARROW RD	TILTING T	COUNTRY C	.62	4,867
2 2787	T ANCHOR DR	DOUBLE O	H480	.20	1,567
2 2787	WEATHER VANE DR	H480	DOUBLE O	.19	1,488
2 2788	SUNSHINE TR	SD78	END	.41	2,145
2 2789	CANYON DR	SD 78	Z1447	.34	1,780
2 2790	BELVEDERE DR	.42M NW	COUNTY RD	.08	578
2 2791	HILLEARY PL	COMM-MIDL	CULVERT	.00	3,345
2 2792	ENGINEERS RD	18 CMP	.75SST38	.00	817
2 2793	BLACK CANYON RD	Z1444	0.9M S	.00	506
2 2794	ORCHARD BEND	04MNJKRAB	BOX CULV	.00	16,725
2 2795	BOULDER CREEK RD	1.2MS E1B		.00	926

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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2 2796	MESA GRANDE RD	1.5M NW/O	SH 79	.00	\$ 1,070
2 2797	OLD JULIAN HWY	VARIOUS	LOCATIONS	.00	4,579
2 2798	OLD JULIAN HWY	E6	2.55M W	.00	4,911
2 2799	RAMONA ST	200 FT NO	ROWELY	.00	1,275
2 2800	HIGHLAND VLY RD	1.7MN D03		.00	260
2 2801	SAN PASQUAL RD	SUMMIT DR	HWY 78	.00	2,777
2 2802	LEBANON RD	.25MSW	F190-CULV	.00	1,620
2 2803	TWELFTH ST	150FT N/O	D ST	.00	863
3 2297	RHO SANTA FE RD	.08N A27	BRIDGE	.02	149,410
3 2295	E FULVIA WOODLEY	VULCAN	INT 5	.55	100,350
3 2432	VIA DG LA VALLE	VIA DG SA	INTERSEC	.00	2,427
3 2572	STEVENS AV	VALLEY AV	NARDO AV	.14	22,300
3 2575	CAMIND DEL REY	B4 W LILA	US 395	4.31	3,200
3 2578	PEPPER TREE LN	MISSION	STAGE COA	1.26	130,750
3 2581	BROADWAY	.06N B5C	BOX CULV	.00	35,680
3 2620	OLD CASTLE RD	.6E B6B	BRIDGE	.03	100,350
3 2621	GOPHER CYN RD	.69E B19	BOX CULV	.01	74,705
3 2635	MANCHESTER AVE	INT 5	A23	2.60	2,300
3 2682	OLD RIVER RD	.35MS B5	BRIDGE	.00	125,995
3 2685	SO SANTA FE AV	VISTA CL	SM CL	2.71	2,400
3 2693	CIRCLE R DR	.25NE B22	RCB	.03	58,180
3 2812	PALOMAR AIR RD	A13B	W/OAIR EN	1.00	3,450
3 2812	PALOMAR AIR RD	A13B	W/OAIR EN	1.00	111,500
3 2813	LA TORTUGA DR	Z1765	.18M N	.18	27,875

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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2813	MELROSE DR	MATAGUAL	.28MN	.28	\$ 65,785
3 2825	FLOOD CONTRL COOP	DIVISION	1,2,3	.00	150,000
3 2826	SYCAMORE AVE	MELROSE	HIBISCUS	2.00	29,550
3 2827	ALVARADO ST	H24	HILL	1.50	22,675
3 2829	RECHE ROAD EXT	H30-1	H53 B	1.36	19,050
3 2830	EL CAM DEL NORTE	W/OVAL SR	BRIDGE	.00	16,100
3 2831	MANCHESTER	I5	SAN ELIJO	1.11	14,750
3 2832	BEAR VLY RD	SH78	BOYLE AV	1.00	14,685
3 2833	RICE CANYON RD	1MN SH76	2MN SH76	1.00	14,663
3 2834	COUSER CYN RD	LILAC RD	1.5MN	1.50	14,605
3 2835	OLEANDER	LAS FLORE	MIMOSA	.80	11,730
3 2836	LIVE OAK PARK RD	H25-1	.25M E	.25	11,500
3 2837	POINSETTIA	LIND VIST	OLEANDER	1.24	10,350
3 2839	RICE CANYON RD	H53D	.4M SO	.40	2,875
3 2840	SUMMIT DR	SD78	SKYLINE D	.58	8,050
3 2841	PALA TEMECULA RD	1.43N H57	BRIDGE	.00	8,050
3 2842	JUNIPER ST	HILL	MISSION	.48	7,015
3 2843	OLIVE HILL RD	.21MW A8	.25M E A8	.46	6,785
3 2844	VALLEY CENTER RD	C2	B1A	4.85	5,000
3 2845	STAGE COACH LN	H53B	H53B	3.23	3,700
3 2846	COLE GRADE RD	.73SWS076	BRIDGE	.08	3,200
3 2847	MAIN ST	ELDER	FIG	.10	2,300
3 2848	ALTURAS ST	INTERS OF	A56	.00	1,725
3 2850	HWY 101	.19N A31A	.19S A31A	.00	37,000

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WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2851	W VISTA WAY	MELROSE	INTERS	.00	\$ 30,000
3 2852	PALA TEMECULA RD	SU CO LIN	H57	4.97	29,189
3 2853	VALLEY CENTER RD	C020	3.23M N	3.66	28,664
3 2854	TWIN OAKS VLY RD	B230	1.8MNB71	2.60	19,083
3 2855	MAIN ST	A010	A061	1.06	12,967
3 2856	BROADWAY	ESC CL	NORTH AV	1.59	9,337
3 2857	BUENA CK RD	B153	B280	1.36	9,315
3 2858	JESMOND DENE RD	B170	1.4M NW	1.40	8,906
3 2859	WASHINGTON AVE	ESC CL	B350	.97	6,643
3 2860	BROADWAY	B171	B172	1.09	6,403
3 2861	RINCON AV	B170	.28MNECNW	.87	5,532
3 2862	PASEO DELICIAS	A30	A25-1	.64	3,761
3 2863	OSBORNE ST	A111	MAELEE DR	.48	3,169
3 2864	TWIN OAKS VLY RD	SM CL	BARHAM DR	.53	3,110
3 2865	MACKINNON AV	LIVERPOOL	.03NZ1881	.37	2,627
3 2866	MONTGOMERY AV	A750	BRMNGHM	.31	2,202
3 2867	BARHAM DR	.26MNTW.0	SM CL	.23	1,354
3 2867	BARHAM DR	TW OKS VL	.09M NE	.09	527
3 2868	BURKSHIRE AV	SOMERSET	MACKINNON	.10	585
3 2868	CAMBRIDGE AV	BRIGHTON	EDINBURG	.03	176
3 2868	CAMBRIDGE AV	STAFFORD	NORFOLK D	.44	2,584
3 2868	EDINBURG AV	NORFOLK D	CAMBRIDGE	.45	2,642
3 2868	GLASGOW AV	Z1881	CHESTERFI	.50	2,934
3 2869	PALA MISSION RD	SD 76	SD 76	1.20	8,225

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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2870	HYMETTUS AV	EOLUS AV	HYGEIA AV	1.26	\$ 7,398
3 2871	CODORNIZ	SBR L CER	END	.13	637
3 2871	MIMULUS	AVE D ACA	EL MONTEV	.91	5,343
3 2872	CARLTON WY	LAKETREE	CUL D SAC	.08	702
3 2872	GOLFVIEW DR	LAKETREE	CUL D SAC	.05	439
3 2872	LAKETREE DR	H200	CUL D SAC	.33	3,227
3 2872	OAKTREE WY	LAKETREE	END	.11	967
3 2873	OCEAN VIEW AV	CUL DE SA	SUNSET DR	.82	4,816
3 2874	ACACIA AV	ESTRELLA	END	.29	2,130
3 2874	PALMITAS ST	RIOS AV	GRANADOS	.14	820
3 2874	ROSA ST	A 312B	PALMITAS	.14	1,099
3 2875	KINROSS CT	LEMON PL	CUL D SAC	.09	789
3 2875	LEMON PL	CUL D SAC	CITRUS AV	.15	1,324
3 2876	VERMEL AV	A300	FLEETWD	.18	1,589
3 2877	VIEW ST	A010	IOWA ST	.25	1,471
3 2878	WOTAN DR	MELBA RD	SANTA FE	.25	1,471
3 2879	H ST	A75	CORNISH D	.09	834
3 2879	I ST	A75	CORNISH D	.09	527
3 2880	ARROYO DR	OCEAN VIE	END	.21	1,236
3 2881	SURREY LN	A34	CUL D SAC	.14	1,236
3 2882	PASSIFLORA AV	SIDONIA	WOODLEY R	.19	1,113
3 2883	ROHN RD	MONTVIEW	CUL D SAC	.12	1,054
3 2884	OASIS DR	DEODAR RD	Z1620	.11	967
3 2885	SYLVIA ST	LA MESA A	MELROSE A	.13	922

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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2886	MOZART AV	A75	MONTGOMER	.14	820
3 2887	ORPHEUS AV	.43N WOOD	E GLAUCUS	.08	549
3 2888	FLEETWOOD ST	END	END	.06	527
3 2889	MESA GRANDE RD	C19	1.30M SE	1.30	19,948
3 2890	HARMONY GROVE RD	1.2MNEA27	1.78M NE	.58	19,948
3 2891	ELFIN FOREST RD	.56WZ1715	1.13MNW	.58	19,948
3 2892	W LILAC RD	B39	1.35M E	1.35	19,948
3 2893	DELUZ RD	1MSZ1817	SPOTRECON	.00	19,948
3 2894	RICE CANYON RD	.07MS H40	.43MS H40	.36	13,526
3 2895	BURMA RD	A070	LUNETTA	.64	13,641
3 2896	KECHE RD	H30-1	.26M EAST	.26	12,114
3 2897	SUNSET DR	VISTA CL	A540	.71	11,849
3 2898	OLIVE HILL RD	.25MN 76	.88M N	.63	11,206
3 2899	HARMONY GROVE RD	1.2MNEA27	1.78M NE	.58	9,893
3 2900	HARMONY GR RD	A290	Z1614	.57	9,543
3 2901	MTN MEADOW RD	.23MNDWG	Z1611	.50	9,287
3 2902	VALLEY CENTER RD	3.23MN C2	C3	.43	4,714
3 2903	BORDEN RD	.19MW ECL	ESC CL	.19	4,334
3 2904	FALLBROOK ST	H53B	HILL	.13	9,439
3 2904	FALLBROOK ST	.03WH53B	BOX CULV	.00	15,610
3 2905	VALLEY DR	SUNRISE D	VISTA CL	.50	9,730
3 2906	CAZADOR LN	BURMA RD	END	.51	9,207
3 2907	TAYLOR ST	BARSBY ST	VISTA CL	.36	6,613
3 2908	MARINE VIEW DR	MIRA MAR	END	.33	5,752

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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2909	VIA DE ALBA	LOS ARBOL	LA GRACIA	.21	\$ 4,281
3 2910	SUNNYSLOPE DR	CITRUS AV	SUMMIT DR	.24	4,134
3 2911	BROTHERTON RD	A470	ESC C L	.12	2,948
3 2912	LILAC RD	B350	B220	3.34	19,948
3 2913	DE LUZ RD	Z1817	Z1912	3.63	19,948
3 2914	QUESTHAVEN RD	.38SE A25	A28	1.54	12,078
3 2915	LILAC RD	.99MS1702	B060B	1.25	8,168
3 2916	PARADISE MTN RD	C020	1X E	1.00	7,844
3 2917	WINTER WARM DR	H420	H190	.61	4,787
3 2918	OLIVE HILL RD	Z1843	.38M NW	.38	4,471
3 2919	MIRA MAR DR	MAR VISTA	END	.48	3,451
3 2920	OLEANDER AV	PLUMOSA	MIMOSA	.21	1,719
3 2921	HIBISCUS AV	SYCAMORE	OLEANDER	.21	1,648
3 2922	ALAMITOS WY	OLEANDER	DESCANSO	.13	1,020
3 2923	W LILAC RD	1.35ME B5	SD 395	3.16	19,948
3 2924	EL MIRADOR	LA VALLE	EL VUELO	.62	4,051
3 2924	EL VUELO	EL MIRADOR	LA VALLE	1.07	8,396
3 2925	DEL RIEGO AV	WOODLEY	PUEBLA	.25	1,962
3 2925	LA MIRADA AV	WOODLEY R	PUEBLA ST	.25	1,962
3 2925	PUEBLA ST	CLARK AV	A22	.26	2,291
3 2925	SPARTA DR	OLYMPUS	URANIA	.09	823
3 2925	URANIA AV	WOODLEY R	SPARTA	.57	3,351
3 2926	OAKVALE RD	C020	END	1.03	8,080
3 2927	AVOCADO DR	VISTA CL	END	.50	3,924

COUNTY OF SAN DIEGO FINAL BUDGET
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ROAD CONSTRUCTION PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3 2927	BARBARA DR	CLARENCE	END	.41	\$ 3,214
3 2928	CATALINA AV	Z1772	VISTA C	.46	3,609
3 2929	DATE LN	ORANGE LN	A301	.39	3,061
3 2930	SUNRISE DR EAST	B155	END	.38	2,983
3 2931	BLACKWELL DR	END	END	.34	2,667
3 2932	YETIFORD RD	WOODLAND	WATSON	.31	2,430
3 2933	ROBIN PL	END	R150	.15	1,469
3 2934	POMELO DR	A540	END	.15	1,179
3 2935	FELICITA CT	REDWOOD S	ESC CL	.15	982
3 2936	ALTURAS ST	INTERSEC.	OF A56	.00	11,150
3 2937	ALTURAS ST	INTERSEC.	OF A56	.00	9,974
3 2938	LAGO LINDO	A251	BRIDGE	.00	7,300
3 2940	ROCK MTN-SANDIA	A1	END	2.31	19,948
3 2941	ROCK MTN DR	A2	Z1818	1.73	13,287
3 2942	GAVILAN MTN RD	A2-1	Z1799	.85	8,897
3 2944	CIRC ELMT CON FD	DIVISION	1,2,3	.00	1,000,000
3 2945	ALVARADO ST	.21MW H24	.36MW H24	.15	12,519
TOTAL CONSTRUCTION PROJECTS				268.26	\$ 8,772,344

COUNTY OF SAN DIEGO FINAL BUDGET
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