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AUDITOR & CONTROLLER

County of San Diego  
California

# **FINAL COUNTY BUDGET**

Fiscal Year Ending June 30, 1975

**County of San Diego - State of California**

Compiled Under the Direction of  
**GERALD J. LONERGAN, Auditor and Controller**



SEPTEMBER 27, 1974

TO: BOARD OF SUPERVISORS

FROM: AUDITOR AND CONTROLLER

SUBJECT: AUDITOR'S TABULATION OF FINAL BUDGET

IN ACCORDANCE WITH THE PROVISIONS OF SECTIONS 29000 TO 29143 INCLUSIVE OF THE GOVERNMENT CODE AND OTHER STATUTORY PROVISIONS THERE IS PRESENTED HERewith THE FINAL BUDGET DOCUMENT FOR THE COUNTY OF SAN DIEGO FOR THE FISCAL YEAR BEGINNING JULY 1, 1974 AND ENDING JUNE 30, 1975.

THE FINAL BUDGET DOCUMENT SHOWS THE AMOUNTS THAT HAVE BEEN APPROVED FOR SALARIES AND EMPLOYEES BENEFITS, SERVICES AND SUPPLIES, OTHER CHARGES, FIXED ASSETS AND EXPENDITURE TRANSFERS AND REIMBURSEMENTS FOR EACH BUDGET UNIT OF THE COUNTY FOR EXPENDITURE APPROPRIATIONS, PROVISIONS FOR RESERVES AND THE MEANS OF FINANCING SUCH REQUIREMENTS. ALSO INCLUDED ARE THE REQUIREMENTS AND MEANS OF FINANCING FOR SPECIAL DISTRICTS WHOSE AFFAIRS AND FINANCES ARE UNDER THE SUPERVISION AND CONTROL OF THE BOARD OF SUPERVISORS AND CERTAIN DISTRICTS UNDER CONTROL OF LOCAL BOARDS FOR WHICH THE COUNTY AUDITOR IS EX-OFFICIO AUDITOR.

THE CONTENTS OF THIS DOCUMENT, TERMS USED AND ARRANGEMENT OF DATA HEREIN IS IN COMPLIANCE WITH THE COUNTY BUDGET MANUAL, STATE OF CALIFORNIA. THE FORMS USED ARE AS PRESCRIBED BY THE STATE CONTROLLER, OR APPROVED VARIATIONS OF THEM.

  
GERALD J. LONERGAN  
AUDITOR AND CONTROLLER

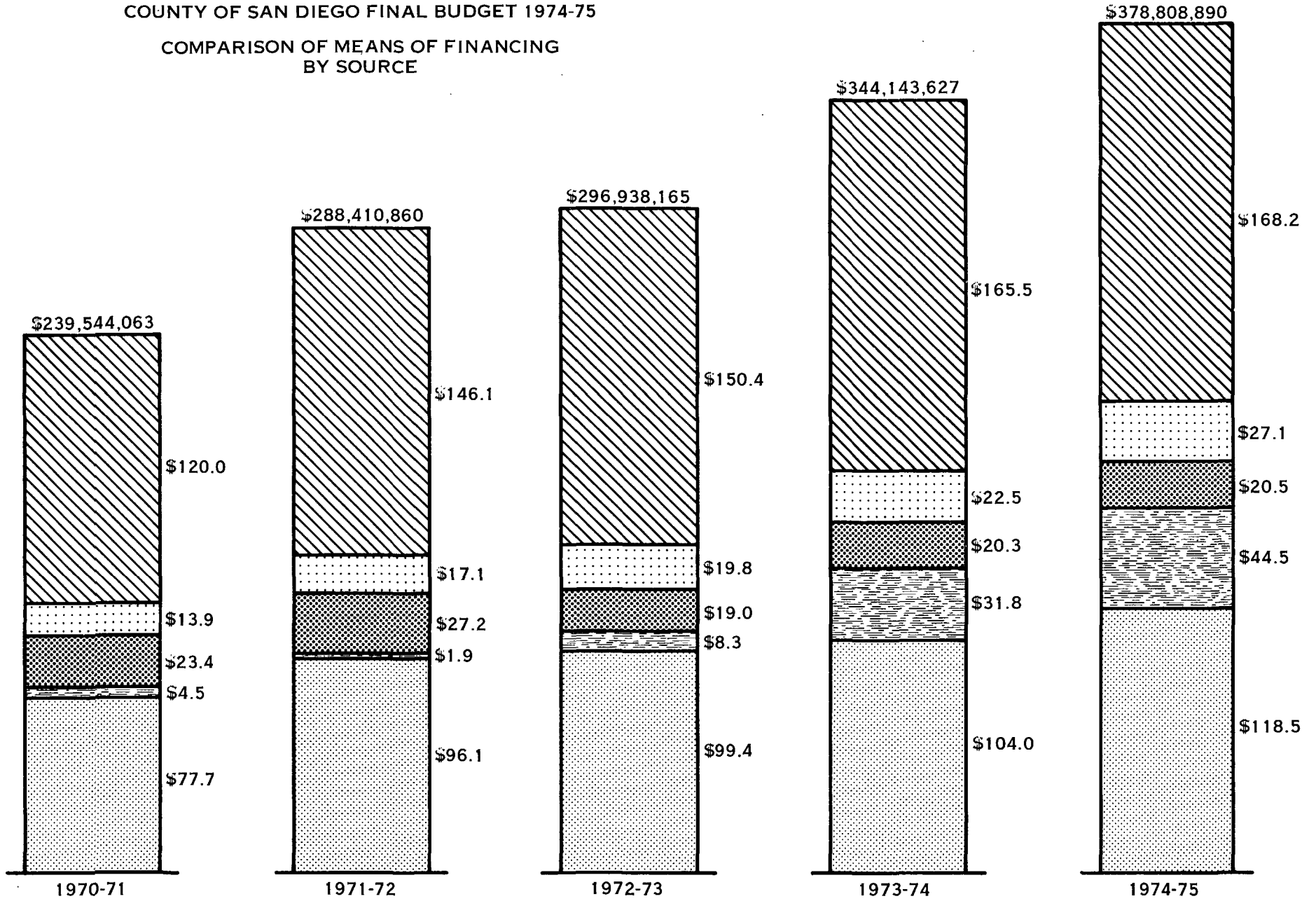
COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975

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COUNTY OF SAN DIEGO FINAL BUDGET 1974-75

COMPARISON OF MEANS OF FINANCING  
BY SOURCE



AID FROM OTHER GOVERNMENTAL AGENCIES



OTHER REVENUE



AVAILABLE FUNDS

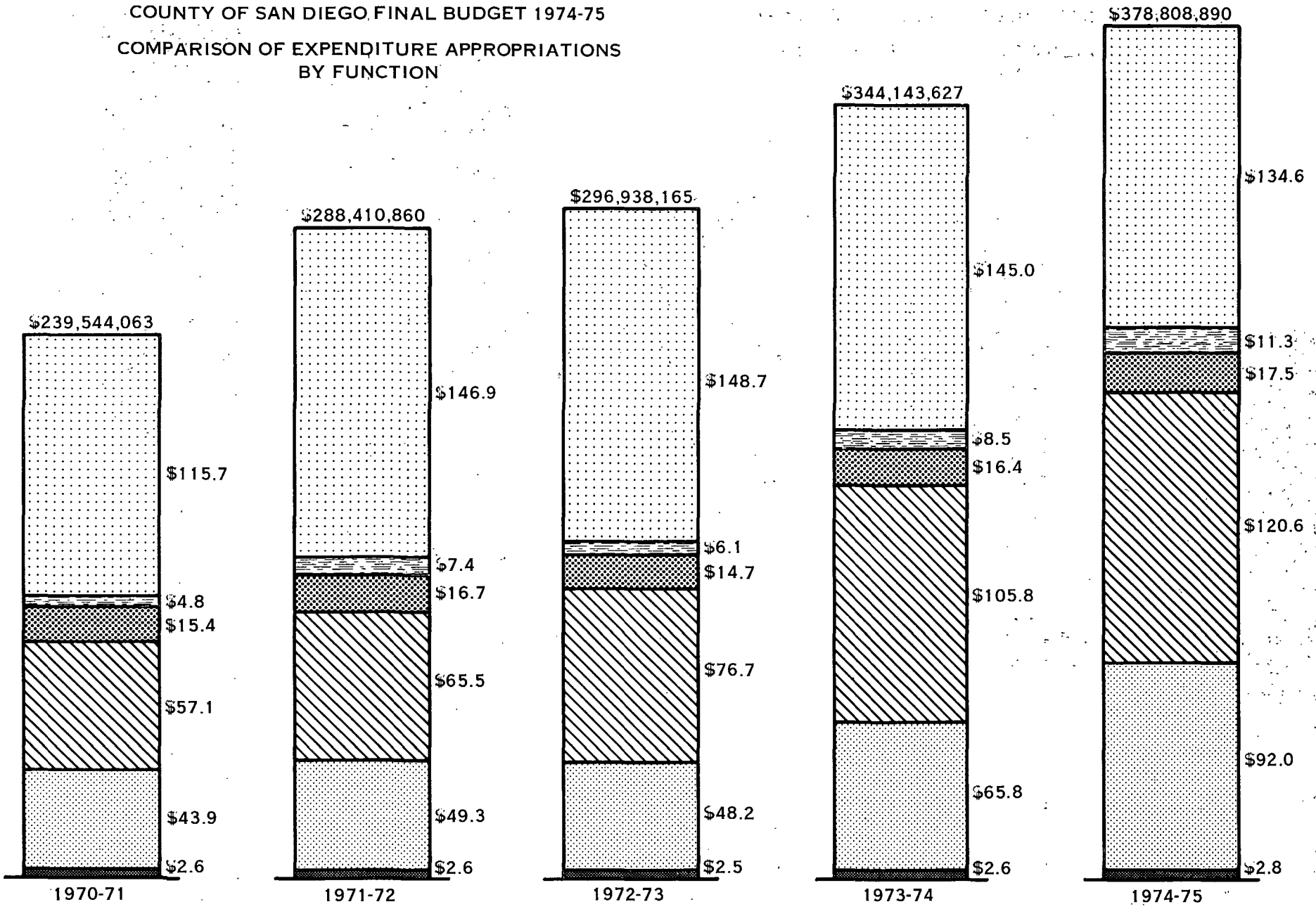


CHARGES FOR CURRENT SERVICES



CURRENT PROPERTY TAXES

COUNTY OF SAN DIEGO FINAL BUDGET 1974-75  
 COMPARISON OF EXPENDITURE APPROPRIATIONS  
 BY FUNCTION



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SUMMARY OF COUNTY BUDGET  
SCHEDULE 1

FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
COUNTY WIDE FUNDS				
GENERAL	\$310,140,949	\$ 3,261,191	\$	\$313,402,140
DEBT SERVICE	2,844,108			2,844,108
GRAZING LANDS	25,000			25,000
FISH AND GAME	10,329			10,329
PARKS LANDS DEDICATION	2,300,000			2,300,000
ROAD	17,068,284			17,068,284
SPECIAL AVIATION	430,457			430,457
FEDERAL REVENUE SHARING	39,794,481			39,794,481
TOTAL COUNTY WIDE FUNDS	\$372,613,608	\$ 3,261,191	\$	\$375,874,799
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 2,838,639	\$ 95,452	\$	\$ 2,934,091
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 2,838,639	\$ 95,452	\$	\$ 2,934,091
GRAND TOTAL	\$375,452,247	\$ 3,356,643	\$	\$378,808,890



COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SUMMARY OF COUNTY BUDGET  
 SCHEDULE 1

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET UNSECURED	SECURED	
\$199,566,080	\$113,836,060	\$ 9,547,920	\$104,288,140	2.635
431,139	2,412,969	212,406	2,200,563	0.056
25,000				
10,329				
2,300,000				
17,068,284				
430,457 (1)				
39,794,481				
\$259,625,770	\$116,249,029	\$ 9,760,326	\$106,488,703	2.691
\$ 667,878	\$ 2,266,213	\$ 87,567	\$ 2,178,646	\$ .159
\$ 667,878	\$ 2,266,213	\$ 87,567	\$ 2,178,646	\$
\$260,293,648	\$118,515,242	\$ 9,847,893	\$108,667,349	\$
UNUSED FUND BALANCE				
(1) \$51,796				

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SUMMARY OF COUNTY BUDGET  
SCHEDULE 1 (CONTINUED)

COUNTY WIDE FUNDS	COUNTY WIDE TAX-BASE			UNSECURED ROLL
	LOCALLY ASSESSED	SECURED ROLL STATE ASSESSED	TOTAL SECURED	
LAND	\$1,955,200,122	\$ 18,087,150	\$1,973,287,272	\$ 21,711,396
IMPROVEMENTS	2,351,804,036	146,684,740	2,498,488,776	110,148,854
PERSONAL PROPERTY	97,264,575	119,258,770	216,523,345	337,130,195
TOTAL GROSS ASSESSED VALUATION	4,404,268,733	284,030,660	4,688,299,393	468,990,445
LESS EXEMPTIONS	575,250,269	103,225	575,353,494	98,114,029
TOTAL NET ASSESSED VALUATION	3,829,018,464	283,927,435	4,112,945,899	370,876,416
LESS ALLOWANCE FOR DELINQUENCIES	143,588,192	10,647,279	154,235,471	
ADJUSTED VALUATION FOR RATE APPLICATION PURPOSE	3,685,430,272	273,280,156	✓ 3,958,710,428	370,876,416
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	434,355,064		434,355,064	371,342
BUSINESS INVENTORY TAX EXEMPTIONS	21,448,184	103,225	21,551,409	91,517,582
TOTAL VALUATION INCLUDING HOPTR & BITR	4,141,233,520	273,383,381	4,414,616,901	462,765,340
LESS THAN COUNTY WIDE FUNDS				
LAND	726,273,810	3,684,010	729,957,820	1,121,198
IMPROVEMENTS	767,382,768	37,062,680	804,445,448	15,759,408
PERSONAL PROPERTY	21,363,738	44,583,800	65,947,538	56,573,147
TOTAL GROSS ASSESSED VALUATION	1,515,020,316	85,330,490	1,600,350,806	73,453,753
LESS EXEMPTIONS	180,250,465	130	180,250,595	17,255,467
TOTAL NET ASSESSED VALUATION	1,334,769,851	85,330,360	1,420,100,211	56,198,286
LESS ALLOWANCE FOR DELINQUENCIES	46,716,945	2,986,563	49,703,508	
TOTAL NET VALUATION AFTER DELINQUENCY ALLOWANCE	1,288,052,906	82,343,797	1,370,396,703	56,198,286
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	153,398,220		153,398,220	66,800
BUSINESS INVENTORY TAX EXEMPTIONS	5,452,025	130	5,452,155	16,582,289
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSE	1,446,903,151	82,343,927	1,529,247,078	72,847,375

DELINQUENCY ALLOWANCE IS 3.50% OF SECURED ROLL FOR LESS THAN COUNTY WIDE FUNDS.

DELINQUENCY ALLOWANCE IS 3.75% OF SECURED ROLL FOR COUNTY WIDE FUNDS.

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SUMMARY OF AVAILABLE FINANCING  
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
SCHEDULE 2

FUND	FUND BALANCE AS OF JUNE 30, 1974 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY WIDE FUNDS				
GENERAL	\$ 31,606,671	\$ 13,399,938	\$	\$ 1,979,634
DEBT SERVICE	62,232		4,725	
GRAZING LANDS	17,962			
FISH AND GAME	8,103	2,685		4,200
PARK LANDS DEDICATION	1,672,755	527,624		
ROAD	8,122,049	4,488,471		2,068,021
SPECIAL AVIATION	135,716			
FEDERAL REVENUE SHARING	27,286,741	1,998,956		
TOTAL COUNTY WIDE FUNDS	\$ 68,912,229	\$ 20,417,674	\$ 4,725	\$ 4,051,855
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 417,776	\$ 298,329	\$	\$ 9,756
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 417,776	\$ 298,329	\$	\$ 9,756
GRAND TOTAL	\$ 69,330,005	\$ 20,716,003	\$ 4,725	\$ 4,061,611

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SUMMARY OF AVAILABLE FINANCING  
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
SCHEDULE 2

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 16,227,099	\$183,338,981	\$199,566,080
	57,507	373,632	431,139
	17,962	-7,038	25,000
	1,218	9,111	10,329
	1,145,131	1,154,869	2,300,000
	1,565,557	15,502,727	17,068,284
	135,716	346,537	482,253
	25,287,785	14,506,696	39,794,481
\$	\$ 44,437,975	\$215,239,591	\$259,677,566
\$	\$ 109,691	\$ 558,187	\$ 667,878
\$	\$ 109,691	\$ 558,187	\$ 667,878
\$	\$ 44,547,666	\$215,797,778	\$260,345,444

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SUMMARY OF ESTIMATED REVENUES  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 3

	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SUMMARIZATION BY SOURCE				
TAXES OTHER THAN CURRENT PROPERTY	\$ 8,536,442	\$ 10,076,875	\$ 10,050,124	\$ 9,884,124
LICENSES AND PERMITS	3,417,363	3,597,725	3,730,026	3,926,496
FINES, FORFEITS AND PENALTIES	2,921,764	2,991,321	3,079,729	2,978,586
USE OF MONEY AND PROPERTY	5,870,604	10,472,316	5,732,691	7,867,691
AID FROM OTHER GOVERNMENTAL AGENCIES	160,668,381	162,043,599	168,683,600	168,242,162
CHARGES FOR CURRENT SERVICES	16,323,184	18,128,325	22,892,573	20,529,534
OTHER REVENUE	3,825,812	5,880,073	2,198,524	2,369,185
TOTAL SUMMARIZATION BY SOURCE	\$201,563,550 *	\$213,190,234 *	\$216,367,267 *	\$215,797,778 *
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	\$169,353,371 *	\$180,281,770 *	\$184,219,479 *	\$183,338,981 *
ROAD	13,419,879 *	14,508,786 *	14,800,391 *	15,502,727 *
PARK LANDS DEDICATION	597,918	1,122,165	800,000	1,154,869
GRAZING LANDS	3,228 *	3,582 *	4,000 *	7,038 *
FISH AND GAME	6,656 *	6,636 *	9,329 *	9,111 *
FEDERAL REVENUE SHARING	17,707,966 *	16,431,506 *	15,425,214 *	14,506,696 *
SPECIAL AVIATION	25,000 *	7,404 *	346,537 *	346,537 *
COUNTY DEBT SERVICE	185,867 *	380,491 *	325,982 *	373,632 *
SUB-TOTAL	\$201,299,885 *	\$212,742,340 *	\$215,930,932 *	\$215,239,591 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	263,665 *	447,894 *	436,335 *	558,187 *
SUB-TOTAL	\$ 263,665 *	\$ 447,894 *	\$ 436,335 *	\$ 558,187 *
TOTAL SUMMARIZATION BY FUND	\$201,563,550 *	\$213,190,234 *	\$216,367,267 *	\$215,797,778 *
SUMMARIZATION BY AGENCY				
GENERAL ADMINISTRATION	\$ 22,527,944	\$ 22,402,651	\$ 21,759,613	\$ 20,883,745
PROGRAM DEVELOPMENT AGENCY	7,460	51,524	132,669	187,757
FISCAL AGENCY	26,034,134	39,495,745	34,717,852	38,024,530
LAW AND JUSTICE AGENCY	14,077,370	12,194,433	14,692,864	10,094,646
HUMAN RESOURCES AGENCY	101,600,758	99,748,834	90,419,623	91,794,642
PUBLIC WORKS AGENCY	23,077,838	24,142,270	34,268,079	30,805,219
ENVIRONMENTAL DEVELOPMENT AGENCY	1,051,950	411,625	864,484	864,484
HEALTH CARE AGENCY	12,137,163	13,169,767	17,825,974	21,408,777
SPECIAL PUBLIC SERVICES AGENCY	1,048,933	1,573,385	1,686,109	1,743,978
TOTAL SUMMARIZATION BY AGENCY	\$201,563,550 *	\$213,190,234 *	\$216,367,267 *	\$215,797,778 *

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 ANALYSIS OF REVENUE BY SOURCE  
 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
PROPERTY TAXES - PRIOR SECURED	\$ 1,581,671	\$ 1,484,828	\$ 1,300,000	\$ 1,300,000	
PROPERTY TAXES - PRIOR SECURED	50,188	55,173	45,000	45,000	COUNTY LIBRARY
PROPERTY TAXES - PRIOR SECURED	40,356	33,659	31,000	31,000	COUNTY DEBT SERVICE
PROPERTY TAXES - PRIOR UNSECURED	176,863	599,106	473,000	473,000	
PROPERTY TAXES - PRIOR UNSECURED	1,569	2,225	2,000	2,000	COUNTY LIBRARY
PROPERTY TAXES - PRIOR UNSECURED	4,446	13,794	10,000	10,000	COUNTY DEBT SERVICE
PENALTIES - COSTS - DELINQUENT TAXES	685,512	771,055	700,000	700,000	
SALES AND USE TAXES	3,618,815	4,571,758	5,000,000	5,000,000	
FRANCHISES	451,472	533,257	491,000	475,000	
OTHER TAXES - AIRCRAFT UNSECURED	83,841	117,282	111,000	111,000	
OTHER TAXES - AIRCRAFT UNSECURED	2,178	3,586	3,000	3,000	COUNTY LIBRARY
OTHER TAXES - AIRCRAFT UNSECURED	1,587	2,700	2,500	2,500	COUNTY DEBT SERVICE
OTHER TAXES - COLL OF DISCH ACCTS			1,000	1,000	
OTHER TAXES - COLL OF DISCH ACCTS			12	12	COUNTY LIBRARY
OTHER TAXES - COLL OF DISCH ACCTS			12	12	COUNTY DEBT SERVICE
OTHER TAXES - TRANSIENT OCC TAX	244,749	221,017	200,000	200,000	
OTHER TAXES - REAL PROP TRANS TAX	1,563,356	1,640,230	1,650,000	1,500,000	
OTHER TAXES - MISCELLANEOUS	26,918	25,242	29,000	29,000	
OTHER TAXES - MISCELLANEOUS	1,737	1,381	1,000	1,000	COUNTY LIBRARY
OTHER TAXES - MISCELLANEOUS	1,184	582	600	600	COUNTY DEBT SERVICE
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 8,536,442 *	\$ 10,076,875 *	\$ 10,050,124 *	\$ 9,884,124 *	
LICENSES AND PERMITS					
ANIMAL LICENSES	\$ 622,397	\$ 690,250	\$ 700,000	\$ 700,000	
BUSINESS LIC-PUBLIC HEALTH PERMITS			255,000	255,000	
BUSINESS LICENSES-AUCTIONEER	1,255	1,294	1,000	1,000	
BUSINESS LIC-DANCE PL HALL ENTRMT	2,969	2,970	3,000	3,000	
BUSINESS LICENSES-TAXICAB & OPER	10,565	11,511	11,000	11,000	
BUSINESS LICENSES-KENNEL	2,066	2,036	2,800	2,800	
BUSINESS LICENSES-JUNKYARD	2,200	24			
BUSINESS LICENSES-GARB AND RUBBISH	13,381	14,600	14,500	14,590	
BUSINESS LICENSES-CONCEALABLE WPNS	377	365	400	400	
BUSINESS LICENSES-OTHER	237,012	268,270	35,640	35,640	
CONSTRUCTION PERMITS-TEMP OCCUPANCY	4,241	4,585	4,000	4,000	
CONSTRUCTION PERMITS-BUILDING	915,130	676,508	757,440	693,920	
CONSTRUCTION PERMITS-ELECTRICAL	275,349	171,680	172,742	172,740	
CONSTRUCTION PERMITS-PLUMBING	298,433	185,715	182,400	191,200	
CONSTRUCTION PERMITS-SEPTIC TANK	51,291	45,248	34,250	34,250	
CONSTRUCTION PERMITS-DRIVEWAY	7,280	4,655	4,200	4,360	
CONSTRUCTION PERMITS-GRADING	54,091	48,641	78,894	79,047	
CONSTRUCTION PERMITS-MOBILE HOME PRK	80,022	69,995	123,360	129,280	
ROAD PRIVIL & PERMITS-MOVING	50,511	40,414	25,000	25,000	ROAD
ROAD PRIVIL & PERMITS-ROAD CONSTRUCT			600	600	ROAD
ROAD PRIVIL & PERMITS-ENCROACHMENT			1,000	1,000	ROAD
ROAD PRIVIL & PERMITS-EXCAVATION			6,300	6,300	ROAD
ZONING PERMITS-REZONING	37,584		69,481	69,481	
ZONING PERMITS-ZONING VARIANCE	19,363	153,792	35,794	35,794	
ZONING PERMITS-SPECIAL USE	56,946		105,275	105,275	
OTHER LICENSES AND PERMITS-SHIPPING	4,177	4,522	4,500	4,500	
OTHER LICENSES AND PERMITS-MARRIAGE	40,075	44,236	48,000	48,000	
OTHER LICENSES AND PERMITS-EXPLOSIVE	802	469	1,000	1,000	
PARK LANDS DEDICATION	590,615	996,992	800,000	1,154,869	PARK LANDS DEDICATION
OTHER LICENSES AND PERMITS - MISC	39,231	158,953	252,450	142,450	
TOTAL LICENSES AND PERMITS	\$ 3,417,363 *	\$ 3,597,725 *	\$ 3,730,026 *	\$ 3,926,496 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
ANALYSIS OF REVENUE BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL, UNLESS OTHERWISE INDICATED
FINES, FORFEITS AND PENALTIES					
GENERAL VEHICLE CODE FINES	\$ 420,674	\$ 514,657	\$ 456,000	\$ 456,000	
GENERAL VEHICLE CODE FINES	420,664	514,628	524,850	523,925	ROAD
VEHICLE CODE FINES - PENALTY ASSMT	145,431	134,538	85,400	85,400	
VEHICLE CODE FINES - CITIES' ARRESTS	362,910	378,438	378,900	378,900	
OTHER COURT FINES - FISH AND GAME		163			
OTHER COURT FINES - FISH AND GAME	6,656	6,611	9,329	9,111	FISH AND GAME
OTHER COURT FINES - GENERAL	1,413,969	1,268,497	1,320,500	1,220,500	
OTHER COURT FINES - LITTERING	280	2,543	400	400	
OTHER COURT FINES - LITTERING	388	671	150	150	ROAD
OTHER COURT FINES-VETERINARIAN			140,000	140,000	
FORFEIT & PENALTIES-FINES & FORFEIT	26,800	37,400	26,000	26,000	
FORFEIT & PENALTIES-DEFAULT BAIL BDS	34,094	42,734	39,200	39,200	
FORFEIT & PENALTIES-JUVENILE	75,663	62,116	75,000	75,000	
FORFEITURES & PENALTIES-OTHER	14,235	28,325	24,000	24,000	
TOTAL FINES, FORFEITS AND PENALTIES	\$ 2,921,764 *	\$ 2,991,321 *	\$ 3,079,729 *	\$ 2,978,586 *	
USE OF MONEY AND PROPERTY					
INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,045,515	\$ 6,489,007	\$ 3,000,000	\$ 5,000,000	
INTEREST - DEPOSITS AND INVESTMENTS	300,488	645,771	300,000	435,000	ROAD
INTEREST - DEPOSITS AND INVESTMENTS	7,303	125,173			PARK LANDS DEDICATION
INTEREST - DEPOSITS AND INVESTMENTS	442	1,081	300	300	COUNTY LIBRARY
INTEREST - DEPOSITS AND INVESTMENTS	525,825	2,174,498	1,500,000	1,500,000	FEDERAL REVENUE SHARING
RENTS AND CONCESSIONS	948,338	997,322	910,341	910,341	
RENTS AND CONCESSIONS	42,655	38,850	22,000	22,000	ROAD
RENTS AND CONCESSIONS	38	614	50	50	COUNTY LIBRARY
TOTAL USE OF MONEY AND PROPERTY	\$ 5,870,604 *	\$ 10,472,316 *	\$ 5,732,691 *	\$ 7,867,691 *	
AID FROM OTHER GOVERNMENTAL AGENCIES					
STATE-ALCOHOLIC BEVERAGE LIC FEES	\$ 133,429	\$ 54,669	\$ 130,000	\$ 130,000	
STATE-AID FOR AVIATION	25,000	22,831	346,537	346,537	SPECIAL AVIATION
STATE-HWY USERS TAX-NON SEC 186.1	10,207,896	10,216,668	10,080,000	10,545,753	ROAD
STATE-HIGHWAY USERS TAX-SEC 186.1	1,646,001	1,611,647	1,640,000	1,702,508	ROAD
STATE-MOTOR VEHICLE IN-LIEU TAX	9,063,790	10,748,497	9,100,000	10,205,000	
STATE-TRAILER COACH IN-LIEU TAX	750,392	869,049	800,000	800,000	
STATE-TRAILER COACH IN-LIEU TAX	27,367	35,350	30,000	30,000	COUNTY LIBRARY
STATE-TRAILER COACH IN-LIEU TAX	18,790	19,910	20,000	20,000	COUNTY DEBT SERVICE
OTHER STATE IN-LIEU TAX-HWY LND RENT	27,220	18,992	25,000	25,000	
OTHER STATE IN-LIEU TAX-HWY LND RENT	597	606			COUNTY LIBRARY
OTHER STATE IN-LIEU TAX-HWY LND RENT	659	419			COUNTY DEBT SERVICE
STATE-WELF ADM-BRDG HOMES-LICENSING	94,583	13,953	14,000	14,000	
STATE-WELFARE ADM-ADOPTION SERVICES	1,058,963	1,109,847	1,683,358	1,725,489	
STATE-WELFARE ADM-W.I.N.	5,196	6,269	6,500	6,500	
STATE-WELFARE ADM-SUPPORT ENF. INC.	382,916	547,212	571,000	571,000	
STATE-WELFARE ADM-ADULT HOMEMAKER	711,210	1,540,694	1,314,200	1,314,200	
STATE-WELFARE ADM-ADULT	779,739	549,420	2,218,660	2,247,634	
STATE-WELFARE-AFDC	1,587,695	1,730,388	2,061,850	2,126,530	
STATE-WELFARE ADM-MEDICAL ASSISTANCE	2,386,842	3,643,683	4,168,403	4,168,403	
STATE-WELFARE ADM-CHILD CARE PROJECT		40,371	162,998	162,998	
STATE-WELFARE ADM-OTHER		4,543	15,000	15,000	
STATE AID FOR AGED	9,320,406	4,638,501	200,000	200,000	
STATE AID FOR BLIND	794,639	399,777			
STATE AID FOR BLIND-APSB	82,967	35,934			
STATE AID FOR CHILDREN-AFDC FG	16,147,736	16,920,500	19,264,870	18,669,790	
STATE AID FOR CHILDREN-AFDC BHI	1,060,127	1,327,371	1,570,290	1,635,720	

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
STATE AID FOR CHILDREN-ADOPTIONS	62,218	103,211			
STATE AID FOR CR CHILDREN - TREAT	1,029,217	1,076,967	1,221,000	1,221,000	
STATE AID FOR CR CHILDREN - ADMIN	57,615	65,354	70,818	70,818	
STATE AID FOR CR CHLD MEDI-CAL	19,486	20,176	20,000	20,000	
STATE AID FOR DISABLED	4,192,846	2,439,568			
STATE AID FOR DISABLED-SPEC SHELTER	28,433	15,289			
STATE HEALTH-ADM-SPECIAL PUBLIC HLTH	293,691	315,817	324,291	324,291	
STATE HEALTH-ADM-ALCOHOLIC REHAB	256,798				
STATE AID MENTAL HEALTH-SHORT DOYLE	5,137,855	5,620,407	8,694,000	8,029,071	
ST AID-MNTL HLTH SHRT DYLMED COLL	1,611,532	2,625,000	2,227,667	2,521,809	
STATE AID AGRICULTURE-REIMBURS SAL	3,300	3,300	3,300	3,300	
STATE AID AGRICULTURE-AGRIC GAS TAX	41,454	50,933	50,000	50,000	
STATE AID AGRICULTURE-PESTICIDE ENF	54,025	58,763	53,000	53,000	
STATE AID AGRICULTURE-EGG QUAL ENF	12,153	24,496	22,000	22,000	
STATE AID AGRIC-WOOLEY WHITE FLY CNT		173,379	293,000	293,000	
STATE AID CIVIL DEFENSE-COMM EQUIP		1,049			
STATE AID CIVIL DEFENSE-TRAINING	194	153			
STATE AID CIVIL DEF-PUB ED & INFO	61				
STATE AID CIVIL DEFENSE-ADMIN COST	99,441	41,237	128,739	128,739	
STATE AID CIVIL DEFENSE-OTHER	881	653	2,857	2,857	
STATE AID CONSTRUCTION-RURD CROSSING		63,182			ROAD
STATE AID CONSTRUCT-RECREATION AREAS	706,048	1,006,244	355,000	355,000	ROAD
STATE AID CONSTRUCTION-HIGHWAYS	1,282	4,611			ROAD
STATE AID CONSTRUCTION-OTHER	1,099,725	511,403	624,000	624,000	ROAD
STATE AID CONSTRUCTION-OTHER		93,813	62,359	62,359	ROAD
STATE AID FOR CONSTR-SECONDARY SYSTM	61,363	37,644	112,900	112,900	ROAD
STATE AID CORRECTNS-JUV HALLS & CAMP	158,506	176,997	202,920	202,920	
STATE AID CORRECTNS-YOUTH SERV BUREAU	99,778	284			
STATE AID CORRECTNS-FORESTRY SRVS	28,021	81,808	75,000	75,000	
STATE AID FOR VETERANS' AFFAIRS	26,487	26,487	30,000	30,000	
STATE AID - HOMEOWNERS PROP TAX RED	3,692,241	11,052,225	11,570,000	11,455,103	
STATE AID - HOMEOWNERS PROP TAX RED	76,397	229,403	240,450	244,009	COUNTY LIBRARY
STATE AID - HOMEOWNERS PROP TAX RED	85,004	245,365	204,750	243,457	COUNTY DEBT SERVICE
STATE AID FOR BUS INV PROP REDUCTION	1,332,295	2,151,362	2,560,000	2,994,925	
STATE AID FOR BUS INV PROP REDUCTION	12,373	24,393	28,560	35,034	COUNTY LIBRARY
STATE AID FOR BUS INV PROP REDUCTION	33,039	49,215	57,120	66,063	COUNTY DEBT SERVICE
STATE - OTHER-TAX DEED LAND RENTALS	602	497			
STATE - OTHER-TAX DEED LAND RENTALS		7			
STATE - OTHER-TAX DEED LAND RENTALS	15	11			COUNTY LIBRARY
STATE - OTHER-TAX DEED LAND RENTALS					COUNTY DEBT SERVICE
STATE - OTHER-SCHOOL MILK PROGRAM	7,936	9,926	7,982	7,982	
STATE - OTHER-CRT APPOINTED ATTORNEY	40,702	42,443	50,000	50,000	
STATE - OTHER-CIGARETTE TAXES	529,169	529,830	575,000	575,000	
OTHER STATE GRANTS	232,228	727,712	1,714,317	2,424,708	
OTHER STATE GRANTS			240,000	240,000	ROAD
OTHER STATE GRANTS	29,906	39,821		111,819	COUNTY LIBRARY
STATE - OTHER-PROBATION SERVICES	1,375,257	1,975,935	1,954,028	1,954,028	
STATE - OTHER-DRUG EDUCATION GRANT	120				
STATE - OTHER-ADULT DEF PROSECUTION		38,081	67,063	67,063	
STATE - OTHER-DELINQUENCY SEMINAR	12,021				
STATE - OTHER-MODEL PROBATION LAB	32,060	1			
STATE - OTHER-HELICOPTER PROGRAM	78,446				
STATE-OTHER-METRO ENFORCE TEAM	150,915	36,360			
STATE-OTHER-ORGANIZED CRIME PREV	128,005	119,094	171,742	171,742	



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AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
STATE-OTHER-TRAFFIC SAFETY PROJECT	178,467	35,033	12,826	12,826	
STATE-OTHER-REG ALCOHOL ANA SYST	23,472				
FEDERAL AID FOR AGED	9,314,928	4,627,656			
STATE-OTHER-ALCOHOL FORMULA			95,850	776,338	
STATE-OTHER-ANAL CRIM COURT SYST	25,000	15,373			
STATE-OTHER-FAMILY PLANNING SERV	76,249	75,405	60,000	60,000	
STATE-OTHER-OFF HWY MTR. VEHICLE	5,016	14,103	30,000	30,000	
STATE-OTHER-AIR RESOURCES BOARD	304,600	310,163	325,000	325,000	
STATE-OTHER-NARCOTIC & DRUG ABUSE			340,000	508,500	
STATE-OTHER-ABANDONED VEHICLES		18,059	75,000	75,000	
STATE-OTHER-OPEN SPACE LANDS		59,361			
FEDERAL AID FOR BLIND	793,380	399,337			
FED WELFARE ADM-ADULT	6,480,279	8,086,763	5,966,665	6,021,829	
FED WELFARE ADM-AFDC	9,746,080	9,614,844	12,677,119	13,234,717	
FED WELFARE ADM-MEDICAL ASSISTANCE	1,409,606	2,790,731	3,268,403	3,399,007	
FED WELFARE ADM-CHILD PROTECT SERV	79,894	106,705	40,000	40,000	
FED WELFARE ADM-CHILD CARE MOD CITY	16,176	87,670			
FED AID FOR CHILD-FAM DEP CHILD-BRD HOME	23,314,391				
FED WELFARE ADM-CHILD CARE PROJECT		140,079	488,996	492,342	
FED AID - AFDC FG		24,014,343	27,097,640	26,460,000	
FED AID - AFDC BHI		845,068	947,620	1,066,030	
FEDERAL AID FOR DISABLED	8,226,710	4,687,630			
FEDERAL AID FOR SPECIAL SHELTER	41,243	16,617			
FED HLTH ADM-FED COMP PUBLIC HEALTH	187,873	218,473	218,473	218,473	
FEDERAL-HEALTH ADM-NIMH HEROIN GRANT	526,084	513,714	21,324	440,574	
FED AID FOR CONSTR - AIRPORTS	62,476	1,963	2,691,500	2,691,500	
FED AID FOR CONSTR - RECREATION AREA	440,123	268,668	122,800	122,800	
FED AID FOR CONSTR-HIGHWAYS		33,988			
FED AID FOR CONSTR-TOPICS	149,607	372,944			ROAD
FED AID FOR CONSTR - OTHER	382,530	235,854	5,865,404	2,554,100	ROAD
FED AID FOR CONSTR - OTHER			397,600	437,600	ROAD
FED AID CUNST-SEC SYSTEM	154,323	133,921	530,200	530,200	ROAD
FED AID FOR DISASTER-FIRE-CIVIL DEF		2,164			
FEDERAL FOREST RESERVE	14,079	13,941	12,000	12,000	ROAD
FEDERAL GRAZING FEES	3,228	3,582	4,000	7,038	GRAZING LANDS
FED REVENUE SHARING 1ST ENT.	5,509,188				FEDERAL REVENUE SHARING
FED REVENUE SHARING 2ND ENT.	5,286,595				FEDERAL REVENUE SHARING
FED REVENUE SHARING 3RD ENT.	6,386,358				FEDERAL REVENUE SHARING
FED REVENUE SHARING 4TH ENT.		14,257,008			FEDERAL REVENUE SHARING
FED REVENUE SHARING 5TH ENT.			13,925,214	13,006,696	FEDERAL REVENUE SHARING
FED-OTHER-CUBAN REFUGEES	122,106	89,278	120,000	120,000	
FED-OTHER-MATERNAL AND CHILD HEALTH	35,865	40,652	107,378	107,378	
FED-OTHER-COMM MENTAL HEALTH NIMH	52,000	31,184			
FED-OTHER-BOOK COLLECTION ENRICHMENT	13,723		45,663	45,663	COUNTY LIBRARY
FED-OTHER-COMMODITY DISTRIBUTION	242,635	290,627	1,720,760	1,720,760	
FED-OTHER-MODEL CITIES		263,016	552,861	559,610	
FED-OTHER-EMERGENCY EMPLOYMENT ACT	111,895	83,570		111,697	
FED-OTHER-FAMILY PLANNING	504,733	343,150	509,000	509,000	
FED-OTHER-EMERGENCY MEDICAL CARE	243,593	187,852	364,467	364,467	
FED-OTHER-GONORRHEA CONTROL	44,059	73,363	80,000	80,000	
FED-OTHER-ENVIRONMENTAL PROTECTION	429,335	1,502			
FED-OTHER-MANAGEMENT PLANNING			50,270	59,270	
FED-OTHER-OTHER FEDERAL GRANTS	466,466	615,589	386,938	429,588	

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<b>AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED</b>					
FED-OTHER-OTHER FEDERAL GRANTS		4,294			ROAD
OTHER GOVERNMENTAL AGENCIES	4,400	1,867	48,000	48,000	
OTHER GOVT. AGENCIES-CSA PARKS	14,315		39,100	39,100	ROAD
OTHER GOVT. AGENCIES-CSA PARKS		3,394			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$160,668,381 *	\$162,043,599 *	\$168,683,600 *	\$168,242,162 *	
<b>CHARGES FOR CURRENT SERVICES</b>					
COLL TAXES & SPECIAL ASSMTS	\$ 7,022	\$ 7,490	\$ 6,750	\$ 6,750	
SALE OF ASSMT ROLL COPIES	173	1,680			
OTHER ASSMT & TAX COLL FEES	681	1,158	1,000	1,000	
AUDIT FEE-OTHER GOV AGENCIES	58,706	19,778	10,000	10,000	
TREAS PUBLIC ADM ESTATE FEES	501	78	100	100	
COMMUNICATION SERVICES	15,777	20,784	10,500	10,500	
ELECTION SERV-CANDIDATE FILE FEE	14,985	22,055	15,000	15,000	
ELECTION SERV-OTHER GOV AGENCIES	211,028	471,696	283,300	283,300	
INHERITANCE TAX FEES	59,012	48,805	50,000	50,000	
LEGAL SERV-OTHER GOVMT AGENCIES	16,415	23,086	20,750	20,750	
LEGAL SERV-ADMINISTERING ESTATES	130,478	156,988	151,000	151,000	
LEGAL SERV-SUPPORT COLLECTION COST	109,971	184,668	327,000	327,000	
PERSONNEL SERV-OTHER GOVMT AGENCIES	5,146	6,814	16,850	16,850	
PLAN & ENG-SERV TO PROPERTY OWNERS	552,489	503,442	345,531	651,267	
PLAN & ENG-PLAN PREPARATION	114,851	37,659	1,454,402	453,960	
PLAN & ENG-PLAN CHECK & FLD INSP	569,248	619,669	952,432	789,022	
PLAN & ENG-REL FEE AIR SURV MAP	12,010	8,395	6,000	6,000	
PLAN & ENG-ENG SERV OTHER GOVMT	15,071	41,762	66,033	66,033	
PLAN & ENG-ENG SERV BOND & SPEC REV			50,000	50,000	
ENVIRONMENTAL IMPACT STUDIES	8,410	87,200	180,300	180,300	
AGRICULTURAL SERVICES-AGR COMM	132	67			
AGRICULTURAL SERVICES-LIVESTOCK	7,098	9,243	9,000	9,000	
CIVIL PROCESS SERVICES	324,075	357,105	385,000	385,000	
COURT FEES & COSTS-FILING DOCUMENTS	973,450	1,064,598	1,395,840	1,395,840	
COURT FEES & COSTS-JURY FEES	131,567	127,943	158,900	158,900	
COURT FEES & COSTS-CRT REP TRANS FEE	493,003	561,508	650,300	650,300	
COURT FEES & COSTS-SV CHG COLL ACCT	27,027	30,378	30,000	30,000	
COURT FEES & COSTS-NOTARY PUB FEES		1,850	2,000	2,000	
COURT FEES & COSTS-CRT APPT ATTY	135,319	202,314	490,700	490,700	
COURT FEES & COSTS FOR COURT COSTS	5,277	8,884			
COURT FEES & COSTS-FSD RECOV COSTS			490,000	490,000	
COURT FEES & COSTS-DMGS FOR FRAUD	19,950	72,175	78,000	78,000	
ESTATE FEES	191,475	231,251	207,500	207,500	
COURT FEES & COSTS-OTHER	21,660	13,470	10,000	10,000	
HUMANE SERVICES-ANIMAL SHELTER	86,919	74,619	81,250	81,250	
HUMANE SERVICES-RABIES VACCINATION	40,461	50,263	60,000	60,000	
HUMANE SERVICES-VET SERVICE FEES		13,528			
HUMANE SERVICES-BOARD FEES		1,660			
LAW ENFORC SERV-TRANS OF PRISONERS	43,401	71,281	47,300	47,300	
LAW ENFORC SERV-OTHER GOVMT AGENCIES	698,316	772,032	896,838	896,838	
LAW ENFORC SERV-OFF DOC & FINGERPRNT	14,978	18,506	16,800	16,800	
RECORDING FEES-RECORDING DOCUMENTS	1,358,534	1,358,024	1,310,000	1,310,000	
RECORDING FEES-COPIES OF VITAL STAT	200,594	211,521	228,378	228,378	
RECORDING FEES-DISP OF HUMAN REMAINS		12,595	12,490	12,490	
ROAD AND STREET SERVICES		1,800			

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CHARGES FOR CURRENT SERVICES - CONTINUED					
ROAD AND STREET SERVICES	61,115	412,930	166,432	166,432	ROAD
HEALTH FEES-OTHER GOVMT AGENCIES	351,756	149,790	383,952	310,583	
HEALTH FEES-HOME NURSING SERVICES	4,316	3,749	5,350	5,350	
HEALTH FEES-CERT OF VACCINATION		34,820	55,000	55,000	
MENTAL HEALTH SERVICES	1,015,323	1,110,620	1,300,000	1,357,294	
SANITATION SERV-SERV TO PROP OWNERS	291,562	176,482	484,800	172,900	
SANITATION SERV-OTHER GOVMT AGENCIES	1,614,128	2,141,071	1,807,550	1,873,300	
SANITATION SERV-SANITARY LAND FILL	1,142,407	1,148,665	1,300,000	1,235,000	
SANITATION SERV-CONNECT FEES	1,975				
ADOPTION FEES	58,825	50,665	54,700	54,700	
CRIPPLED CHILDREN'S SERVICES	37,023	45,800	65,000	65,000	
INSTITUTIONAL CARE & SERV-HOSPITALS	2,780,922	2,658,281	3,618,700	2,500,000	
INSTITUTIONAL CARE & SERV-TRANSPORT	123,568	4,369	6,750	6,750	
INSTITUT. CARE & SERV-FED-CITY PRIS	620,999	803,953	956,110	956,110	
INSTITUTIONAL CARE & SERV-COUNTY	351,126	391,080	445,200	445,200	
INSTITUTIONAL CARE & SERV-STATE	26,894	20,189	16,400	16,400	
INSTITUTIONAL CARE & SERV-PRIVATE	257,446	194,611	328,000	442,692	
INSTITUTIONAL CARE & SERV-FEDERAL	127,040	154,787	140,726	140,726	
LIBRARY SERVICES	47,001	52,667	40,000	40,000	COUNTY LIBRARY
PARK & REC FEES-POOL-LIFEGUARD SERV	1,936	1,727	2,000	2,000	
PARK & REC FEES-PARK AND CAMPING	153,523	153,945	155,000	155,000	
PARK & REC FEES-SERV OTHER GOVMT	2,439	4,769	60,730	60,730	
TRAINING PEACE OFFICERS	157,018	128,674	125,815	125,815	
OTHER-SERVICES TO EMPLOYEES	6,727	7,288	7,499	7,499	
OTHER-COPY DUPLICATE FILE DOCUMENTS	54,136	155,355	252,346	252,346	
OTHER-REGISTRATION OF BONDS	1,217	1,117	500	500	
OTHER-CITY-COUNTY MUSIC PROGRAM	8,000	8,000	10,000	10,000	
OTHER-SERV TO OTHER GOVMT AGENCIES	92,668	310,900	164,822	58,153	
OTHER-SERV TO OTHER GOVMT AGENCIES	503	8,571			ROAD
OTHER-CORONER SERVICES	114,085	121,763	222,500	222,500	
OTHER-JURY OR WITNESS FEES	12,176	18,034	2,141	2,141	
OTHER-JURY OR WITNESS FEES	1,917	1,417			ROAD
OTHER-JURY OR WITNESS FEES	65	255	300	300	COUNTY LIBRARY
OTHER-EMPLOYEE MAINTENANCE	34,029	33,065	30,951	30,951	
OTHER-EMPLOYEE MAINTENANCE	13,434	12,034	15,000	15,000	ROAD
OTHER-CIVIL DEFENSE-CITIES	53,952	51,977	63,704	63,704	
OTHER-SERVICES FOR FIRE FIGHTERS	1,976	2,608			
OTHER-EMPLOYEE PARKING FEES	5,197	5,055			
OTHER MISCELLANEOUS	18,583	16,746	97,351	30,330	COUNTY LIBRARY
TOTAL CHARGES FOR CURRENT SERVICES	\$ 16,323,184 *	\$ 18,128,325 *	\$ 22,892,573 *	\$ 20,529,534 *	
OTHER REVENUE					
REV APP PR YR-TAXES	\$ 748-	\$	\$	\$	
REV APP PR YR-TAXES	3-				COUNTY LIBRARY
REV APP PR YR-TAXES	13-				COUNTY DEBT SERVICE
REV APP PR YR-LICENSES & PERMITS	141,684-	5-			
REV APP PR YR-FINES FORFEIT & PEN	1,136				
REV APP PR YR-USE OF MONEY & PROP	117,885-	24,072-			
REV APP PR YR-USE OF MONEY & PROP	38,531	18,411			
REV APP PR YR-AID OTHER GOVMT STATE	2,220,565	844,143	7,500	7,500	ROAD
REV APP PR YR-AID OTHER GOVMT STATE	36-	16			COUNTY LIBRARY
REV APP PR YR-AID OTHER GOVMT STATE	27-	464-			COUNTY DEBT SERVICE

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OTHER REVENUE - CONTINUED					
REV APP PR YR-AID OTHER GOVMT FED	91,413-	3,478,685			
REV APP PR YR-AID OTHER GOVMT FED		206-			ROAD
REV APP PR YR-CHARGES CURRENT SERV	488,856	164,016	40,000	40,000	ROAD
REV APP PR YR-CHARGES CURRENT SERV	138	3,400			
REV APP PR YR-OTHER REVENUE	5,327	11,625-			ROAD
REV APP PR YR-OTHER REVENUE	3,453	5,549			SPECIAL AVIATION
REV APP PR YR-OTHER REVENUE		15,427-			COUNTY DEBT SERVICE
PREMIUM & INTEREST ACC BONDS	254	12,483			
SALE OF FIXED ASSETS	133,259	166,535	575,000	575,000	ROAD
SALE OF FIXED ASSETS	228,955	190,883	400,000	400,000	FISH AND GAME
SALE OF FIXED ASSETS		25			COUNTY LIBRARY
SALE OF FIXED ASSETS		429			
OTHER SALES	90,367	153,619	92,230	92,630	ROAD
OTHER SALES	7,861	8,352	4,000	4,000	ROAD
OTHER SALES	102	21			COUNTY LIBRARY
OTHER-MISCELLANEOUS	943,508	865,232	805,955	814,459	ROAD
OTHER-MISCELLANEOUS	14,655	17,064	260,000	260,000	COUNTY LIBRARY
OTHER-MISCELLANEOUS	21	192			COUNTY DEBT SERVICE
OTHER-MISCELLANEOUS	573	2,817			
OTHER SALES-TAXABLE			13,839	175,596	
TOTAL OTHER REVENUE	\$ 3,825,812 *	\$ 5,880,073 *	\$ 2,198,524 *	\$ 2,369,185 *	
GRAND TOTAL	\$201,563,550	\$213,190,234	\$216,367,267	\$215,797,778	

COUNTY OF SAN DIEGO FINAL BUDGET  
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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
<b>GENERAL ADMINISTRATION</b>						
<b>0130 CLERK, BOARD OF SUPERVISORS</b>						
<b>TAXES OTHER THAN CURRENT PROPERTY</b>						
9060 SALES AND USE TAXES		\$ 3,618,815	\$ 4,571,758	\$ 5,000,000	\$ 5,000,000	
9070 FRANCHISES		451,204	529,015	475,000	475,000	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 4,070,019 *	\$ 5,100,773 *	\$ 5,475,000 *	\$ 5,475,000 *	
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9526 STATE - OTHER-CIGARETTE TAXES		\$ 529,169	\$ 529,830	\$ 575,000	\$ 575,000	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 529,169 *	\$ 529,830 *	\$ 575,000 *	\$ 575,000 *	
<b>CHARGES FOR CURRENT SERVICES</b>						
9751 LEGAL SERV-OTHER GOVMT AGENCIES		\$ 14,871	\$ 15,818	\$ 18,750	\$ 18,750	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		180	296	300	300	
9971 OTHER-SERV TO OTHER GOVMT AGENCIES		18,444	22,434	18,500	18,500	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 33,495 *	\$ 38,548 *	\$ 37,550 *	\$ 37,550 *	
<b>OTHER REVENUE</b>						
9987 REV APP PR YR-CHARGES CURRENT SERV		\$ 141-	\$	\$	\$	
9994 OTHER SALES		3,136	3,684	2,800	2,800	
9995 OTHER-MISCELLANEOUS		8,799	9,021	9,500	9,500	
TOTAL OTHER REVENUE		\$ 11,794 *	\$ 12,705 *	\$ 12,300 *	\$ 12,300 *	
TOTAL BUDGET UNIT 0130		\$ 4,644,477 *	\$ 5,681,856 *	\$ 6,099,850 *	\$ 6,099,850 *	
<b>0200 CHIEF ADMINISTRATIVE OFFICER</b>						
<b>OTHER REVENUE</b>						
9987 REV APP PR YR-CHARGES CURRENT SERV		\$	\$ 105	\$	\$	
9995 OTHER-MISCELLANEOUS		1,501	717	600	600	
TOTAL OTHER REVENUE		\$ 1,501 *	\$ 822 *	\$ 600 *	\$ 600 *	
TOTAL BUDGET UNIT 0200		\$ 1,501 *	\$ 822 *	\$ 600 *	\$ 600 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
0230 CAO-FEDERAL REVENUE SHARING						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 525,825	\$ 2,174,498	\$ 1,500,000	\$ 1,500,000	FEDERAL REVENUE SHARING
TOTAL USE OF MONEY AND PROPERTY		\$ 525,825 *	\$ 2,174,498 *	\$ 1,500,000 *	\$ 1,500,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9651	FED REVENUE SHARING 1ST ENT.	\$ 5,509,188	\$	\$	\$	FEDERAL REVENUE SHARING
9652	FED REVENUE SHARING 2ND ENT.	5,286,595				FEDERAL REVENUE SHARING
9653	FED REVENUE SHARING 3RD ENT.	6,386,358				FEDERAL REVENUE SHARING
9654	FED REVENUE SHARING 4TH ENT.		14,257,008			FEDERAL REVENUE SHARING
9655	FED REVENUE SHARING-5TH ENT.			13,925,214	13,006,696	FEDERAL REVENUE SHARING
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 17,182,141 *	\$ 14,257,008 *	\$ 13,925,214 *	\$ 13,006,696 *	
TOTAL BUDGET UNIT 0230		\$ 17,707,966 *	\$ 16,431,506 *	\$ 15,425,214 *	\$ 14,506,696 *	
0250 CAO-SPECIAL PROJECTS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9678	FED-OTHER-OTHER FEDERAL GRANTS	\$	\$	\$	\$ 42,650	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ *	\$ 42,650 *	
TOTAL BUDGET UNIT 0250		\$ *	\$ *	\$ *	\$ 42,650 *	
0300 COUNTY COUNSEL						
CHARGES FOR CURRENT SERVICES						
9751	LEGAL SERV-OTHER GOVMT AGENCIES	\$ 1,544	\$ 7,268	\$ 2,000	\$ 2,000	
9752	LEGAL SERV-ADMINISTERING ESTATES	130,478	156,988	151,000	151,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 132,022 *	\$ 164,256 *	\$ 153,000 *	\$ 153,000 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 387	\$ 3,712	\$ 500	\$ 500	
TOTAL OTHER REVENUE		\$ 387 *	\$ 3,712 *	\$ 500 *	\$ 500 *	
TOTAL BUDGET UNIT 0300		\$ 132,409 *	\$ 167,968 *	\$ 153,500 *	\$ 153,500 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
0400 CIVIL SERVICE AND PERSONNEL						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527	OTHER STATE GRANTS	\$ 4,291	\$ 72,727	\$ 49,949	\$ 49,949	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 4,291 *	\$ 72,727 *	\$ 49,949 *	\$ 49,949 *	
CHARGES FOR CURRENT SERVICES						
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 5,146	\$ 6,814	\$ 5,500	\$ 5,500	
9973	OTHER-JURY DR WITNESS FEES		175			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 5,146 *	\$ 6,989 *	\$ 5,500 *	\$ 5,500 *	
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$	\$ 11	\$	\$	
9993	SALE OF FIXED ASSETS		10			
9994	OTHER SALES		290			
9995	OTHER-MISCELLANEOUS	31,854	40,491	25,000	25,000	
TOTAL OTHER REVENUE		\$ 32,154 *	\$ 40,783 *	\$ 25,000 *	\$ 25,000 *	
TOTAL BUDGET UNIT 0400		\$ 41,591 *	\$ 120,499 *	\$ 80,449 *	\$ 80,449 *	
TOTAL GENERAL ADMINISTRATION		\$ 22,527,944 *	\$ 22,402,651 *	\$ 21,759,613 *	\$ 20,883,745 *	
PROGRAM DEVELOPMENT AGENCY						
0700 PROGRAM DEVELOPMENT OFFICE						
LICENSES AND PERMITS						
9119	BUSINESS LICENSES-OTHER	\$	\$	\$ 19,000	\$ 19,000	
TOTAL LICENSES AND PERMITS		\$ *	\$ *	\$ 19,000 *	\$ 19,000 *	

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REVENUE ACCOUNT ... BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
PROGRAM DEVELOPMENT AGENCY - CONTINUED					
0700 PROGRAM DEVELOPMENT OFFICE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	\$	\$	\$	7,000	\$ 7,000
TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	7,000 *	\$ 7,000 *
TOTAL BUDGET UNIT 0700	\$ *	\$ *	\$ *	26,000 *	\$ 26,000 *
0750 E.D.P. SERVICES					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9527 OTHER STATE GRANTS	\$	\$ 12,765	\$	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 12,765 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	\$	5,296	\$ 1,772	\$ 62,757	\$
9973 OTHER-JURY OR WITNESS FEES		90	315		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,386 *	\$ 2,087 *	\$ 62,757 *	\$ *	\$ *
OTHER REVENUE					
9987 REV APP PR YR-CHARGES CURRENT SERV	\$		\$ 630-	\$	\$
9993 SALE OF FIXED ASSETS		267			
9994 OTHER SALES		1,807	37,302		
9996 OTHER SALES-TAXABLE					161,757
TOTAL OTHER REVENUE	\$ 2,074 *	\$ 36,672 *	\$ *	\$ *	\$ 161,757 *
TOTAL BUDGET UNIT 0750	\$ 7,460 *	\$ 51,524 *	\$ 62,757 *	\$ 161,757 *	\$ 161,757 *
TOTAL PROGRAM DEVELOPMENT AGENCY	\$ 7,460 *	\$ 51,524 *	\$ 88,757 *	\$ 187,757 *	\$ 187,757 *
FISCAL AGENCY					
1050 AUDITOR AND CONTROLLER					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9230 STATE-ALCOHOLIC BEVERAGE LIC FEES	\$ 133,429	\$ 54,669	\$ 130,000	\$ 130,000	\$ 130,000



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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AGENCY - CONTINUED						
1050 AUDITOR AND CONTROLLER - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9260	STATE-MOTOR VEHICLE IN-LIEU TAX	9,063,790	10,748,497	9,100,000	10,205,000	
9270	STATE-TRAILER COACH IN-LIEU TAX	750,392	869,049	800,000	800,000	
9270	STATE-TRAILER COACH IN-LIEU TAX	27,367	35,350	30,000	30,000	COUNTY LIBRARY
9270	STATE-TRAILER COACH IN-LIEU TAX	18,790	19,910	20,000	20,000	COUNTY DEBT SERVICE
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	27,220	18,992	25,000	25,000	
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	597	606			COUNTY LIBRARY
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	659	419			COUNTY DEBT SERVICE
9490	STATE AID - HOMEOWNERS PROP TAX RED	3,692,241	11,052,225	11,570,000	11,455,103	
9490	STATE AID - HOMEOWNERS PROP TAX RED	76,397	229,403	240,450	240,450	COUNTY LIBRARY
9490	STATE AID - HOMEOWNERS PROP TAX RED	85,004	245,365	204,750	204,750	COUNTY DEBT SERVICE
9510	STATE AID FOR BUS INV PROP REDUCTION	1,332,295	2,151,362	2,560,000	2,994,925	
9510	STATE AID FOR BUS INV PROP REDUCTION	12,373	24,393	28,560	28,560	COUNTY LIBRARY
9510	STATE AID FOR BUS INV PROP REDUCTION	33,039	49,215	57,120	57,120	COUNTY DEBT SERVICE
9521	STATE - OTHER-TAX DEED LAND RENTALS	602	497			
9521	STATE - OTHER-TAX DEED LAND RENTALS		7			COUNTY LIBRARY
9521	STATE - OTHER-TAX DEED LAND RENTALS	15	11			COUNTY DEBT SERVICE
9525	STATE - OTHER-CRT APPOINTED ATTORNEY	40,702	42,443	50,000	50,000	
9549	STATE-OTHER-OPEN SPACE LANDS		59,361			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 15,294,912 *	\$ 25,601,774 *	\$ 24,815,880 *	\$ 26,240,908 *	
CHARGES FOR CURRENT SERVICES						
9691	COLL TAXES & SPECIAL ASSMTS	\$ 45	\$ 55	\$	\$	
9692	SALE OF ASSMT ROLL COPIES	73	1,680			
9693	OTHER ASSMT & TAX COLL FEES	118	171			
9711	AUDIT FEE-OTHER GOV AGENCIES	10,369	3,345	5,000	5,000	
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES			11,350	11,350	
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	849	745	500	500	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		472			
9973	OTHER-JURY DR WITNESS FEES	150	280			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 11,604 *	\$ 6,748 *	\$ 16,850 *	\$ 16,850 *	
OTHER REVENUE						
9982	REV APP PR YR-LICENSES & PERMITS	\$ 5	\$	\$	\$	
9985	REV APP PR YR-AID OTHER GOVMT STATE	1,067-	18,483-			
9985	REV APP PR YR-AID OTHER GOVMT STATE	36-	16			COUNTY LIBRARY
9985	REV APP PR YR-AID OTHER GOVMT STATE	27-	464-			COUNTY DEBT SERVICE
9987	REV APP PR YR-CHARGES CURRENT SERV	96				
9988	REV APP PR YR-OTHER REVENUE		52			
9994	OTHER SALES	3,454	1,743	3,000	3,000	
9995	OTHER-MISCELLANEOUS	79,665	33,670	50,000	50,000	
TOTAL OTHER REVENUE		\$ 82,090 *	\$ 66,534 *	\$ 53,000 *	\$ 53,000 *	
TOTAL BUDGET UNIT 1050		\$ 15,388,606 *	\$ 25,675,056 *	\$ 24,885,730 *	\$ 26,310,758 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AGENCY - CONTINUED						
1100 TREASURER						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,039,405	\$ 6,482,878	\$ 3,000,000	\$ 5,000,000	
TOTAL USE OF MONEY AND PROPERTY		\$ 4,039,405 *	\$ 6,482,878 *	\$ 3,000,000 *	\$ 5,000,000 *	
CHARGES FOR CURRENT SERVICES						
9691	COLL TAXES & SPECIAL ASSMTS	\$ 686	\$ 448	\$ 250	\$ 250	
9711	AUDIT FEE-OTHER GOV AGENCIES	25,457	13,233	5,000	5,000	
9712	TREAS PUBLIC ADM ESTATE FEES	501	78	100	100	
9740	INHERITANCE TAX FEES	59,012	48,805	50,000	50,000	
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS			75	75	
9968	OTHER-REGISTRATION OF BONDS	1,217	1,117	500	500	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	4,256	1,530			
9973	OTHER-JURY OR WITNESS FEES		12			
9979	OTHER MISCELLANEOUS	154	31	40	40	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 91,323 *	\$ 65,254 *	\$ 55,965 *	\$ 55,965 *	
OTHER REVENUE						
9984	REV APP PR YR-USE OF MONEY & PROP	\$ 118,430-	\$ 15,608-	\$	\$	
9987	REV APP PR YR-CHARGES CURRENT SERV	18-				
9988	REV APP PR YR-OTHER REVENUE	2,568				
9994	OTHER SALES	36	35			
9995	OTHER-MISCELLANEOUS		34,690			
TOTAL OTHER REVENUE		\$ 115,844-*	\$ 19,117 *	\$ *	\$ *	
TOTAL BUDGET UNIT 1100		\$ 4,014,884 *	\$ 6,567,249 *	\$ 3,055,965 *	\$ 5,055,965 *	
1150 ASSESSOR						
USE OF MONEY AND PROPERTY						
9210	RENTS AND CONCESSIONS	\$ 3,525	\$ 4,450	\$ 5,500	\$ 5,500	
TOTAL USE OF MONEY AND PROPERTY		\$ 3,525 *	\$ 4,450 *	\$ 5,500 *	\$ 5,500 *	
CHARGES FOR CURRENT SERVICES						
9692	SALE OF ASSMT ROLL COPIES	\$ 100	\$	\$	\$	
9973	OTHER-JURY OR WITNESS FEES	659	776	250	250	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AGENCY - CONTINUED						
1150 ASSESSOR - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9979	OTHER MISCELLANEOUS	5,044	3,592	6,500	6,500	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,803 *	\$ 4,368 *	\$ 6,750 *	\$ 6,750 *	
OTHER REVENUE						
9993	SALE OF FIXED ASSETS	\$ 25	\$	\$	\$	
9994	OTHER SALES	4,547	4,821	3,050	3,050	
	TOTAL OTHER REVENUE	\$ 4,572 *	\$ 4,821 *	\$ 3,050 *	\$ 3,050 *	
	TOTAL BUDGET UNIT 1150	\$ 13,900 *	\$ 13,639 *	\$ 15,300 *	\$ 15,300 *	
1200 TAX COLLECTOR						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,581,671	\$ 1,484,828	\$ 1,300,000	\$ 1,300,000	
9030	PROPERTY TAXES - PRIOR SECURED	50,188	55,173	45,000	45,000	COUNTY LIBRARY
9030	PROPERTY TAXES - PRIOR SECURED	40,356	33,659	31,000	31,000	COUNTY DEBT SERVICE
9040	PROPERTY TAXES - PRIOR UNSECURED	176,863	599,106	473,000	473,000	
9040	PROPERTY TAXES - PRIOR UNSECURED	1,569	2,225	2,000	2,000	COUNTY LIBRARY
9040	PROPERTY TAXES - PRIOR UNSECURED	4,446	13,794	10,000	10,000	COUNTY DEBT SERVICE
9050	PENALTIES - COSTS - DELINQUENT TAXES	685,512	771,055	700,000	700,000	
9070	FRANCHISES	1,268	4,242	16,000		
9081	OTHER TAXES - AIRCRAFT UNSECURED	83,841	117,282	111,000	111,000	
9081	OTHER TAXES - AIRCRAFT UNSECURED	2,178	3,586	3,000	3,000	COUNTY LIBRARY
9081	OTHER TAXES - AIRCRAFT UNSECURED	1,587	2,700	2,500	2,500	COUNTY DEBT SERVICE
9082	OTHER TAXES - COLL OF DISCH ACCTS			1,000	1,000	
9082	OTHER TAXES - COLL OF DISCH ACCTS			12	12	COUNTY LIBRARY
9082	OTHER TAXES - COLL OF DISCH ACCTS			12	12	COUNTY DEBT SERVICE
9083	OTHER TAXES - TRANSIENT OCC TAX	244,749	221,017	200,000	200,000	
9085	OTHER TAXES - MISCELLANEOUS	26,918	25,242	29,000	29,000	
9085	OTHER TAXES - MISCELLANEOUS	1,737	1,381	1,000	1,000	COUNTY LIBRARY
9085	OTHER TAXES - MISCELLANEOUS	1,184	582	600	600	COUNTY DEBT SERVICE
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,903,067 *	\$ 3,335,872 *	\$ 2,925,124 *	\$ 2,909,124 *	
LICENSES AND PERMITS						
9090	ANIMAL LICENSES	\$ 622,357	\$ 690,250	\$ 700,000	\$ 700,000	
9112	BUSINESS LICENSES-AUCTIONEER	1,255	1,294	1,000	1,000	
9113	BUSINESS LIC-DANCE PL HALL ENTRMT	2,969	2,970	3,000	3,000	
9114	BUSINESS LICENSES-TAXICAB & OPER	10,565	11,511	11,000	11,000	

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FISCAL AGENCY - CONTINUED						
1200 TAX COLLECTOR - CONTINUED						
LICENSES AND PERMITS - CONTINUED						
9115	BUSINESS LICENSES-KENNEL	2,066	2,036	2,800	2,800	
9118	BUSINESS LICENSES-CONCEALABLE WPNS	377	365	400	400	
9119	BUSINESS LICENSES-OTHER	3,780	5,003	7,500	7,500	
TOTAL LICENSES AND PERMITS		\$ 643,409 *	\$ 713,429 *	\$ 725,700 *	\$ 725,700 *	
CHARGES FOR CURRENT SERVICES						
9691	COLL TAXES & SPECIAL ASSMTS	\$ 6,291	\$ 6,987	\$ 6,500	\$ 6,500	
9693	OTHER ASSMT & TAX COLL FEES	563	987	1,000	1,000	
9973	OTHER-JURY OR WITNESS FEES	225	200	150	150	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 7,079 *	\$ 8,174 *	\$ 7,650 *	\$ 7,650 *	
OTHER REVENUE						
9981	REV APP PR YR-TAXES	\$ 748-	\$	\$	\$	
9981	REV APP PR YR-TAXES	3-				
9981	REV APP PR YR-TAXES	13-				
9982	REV APP PR YR-LICENSES & PERMITS	10-				
9994	OTHER SALES		855			
9995	OTHER-MISCELLANEOUS	11,479	4,292	3,000	3,000	
TOTAL OTHER REVENUE		\$ 10,705 *	\$ 5,147 *	\$ 3,000 *	\$ 3,000 *	COUNTY LIBRARY COUNTY DEBT SERVICE.
TOTAL BUDGET UNIT 1200		\$ 3,564,260 *	\$ 4,062,622 *	\$ 3,661,474 *	\$ 3,645,474 *	
1300 PURCHASING AGENT						
CHARGES FOR CURRENT SERVICES						
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$ 38,657	\$ 3,988	\$ 18,000	\$ 18,000	
9973	OTHER-JURY OR WITNESS FEES	100	95			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 38,757 *	\$ 4,083 *	\$ 18,000 *	\$ 18,000 *	
OTHER REVENUE						
9993	SALE OF FIXED ASSETS	\$ 78,381	\$ 123,957	\$ 70,000	\$ 70,000	
9994	OTHER SALES	7,155	15,276	5,100	5,100	
9995	OTHER-MISCELLANEOUS	2,075	3,569	1,500	1,500	
TOTAL OTHER REVENUE		\$ 87,611 *	\$ 142,802 *	\$ 76,600 *	\$ 76,600 *	
TOTAL BUDGET UNIT 1300		\$ 126,368 *	\$ 146,885 *	\$ 94,600 *	\$ 94,600 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AGENCY - CONTINUED						
1500 RECORDER						
TAXES OTHER THAN CURRENT PROPERTY						
9084	OTHER TAXES - REAL PROP TRANS TAX	\$ 1,563,356	\$ 1,640,230	\$ 1,650,000	\$ 1,500,000	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,563,356 *	\$ 1,640,230 *	\$ 1,650,000 *	\$ 1,500,000 *	
CHARGES FOR CURRENT SERVICES						
9861	RECORDING FEES-RECORDING DOCUMENTS	\$ 1,358,534	\$ 1,358,024	\$ 1,310,000	\$ 1,310,000	
9867	OTHER-COPY DUPLICATE FILE DOCUMENTS		155	40,000	40,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,358,534 *	\$ 1,358,179 *	\$ 1,350,000 *	\$ 1,350,000 *	
	TOTAL BUDGET UNIT 1500	\$ 2,921,890 *	\$ 2,998,409 *	\$ 3,000,000 *	\$ 2,850,000 *	
1600 INSURANCE						
CHARGES FOR CURRENT SERVICES						
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$	\$ 1,011	\$ 4,783	\$ 4,783	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 1,011 *	\$ 4,783 *	\$ 4,783 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 3,399	\$ 14,165	\$	\$	
	TOTAL OTHER REVENUE	\$ 3,399 *	\$ 14,165 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 1600	\$ 3,399 *	\$ 15,176 *	\$ 4,783 *	\$ 4,783 *	
1700 COUNTY EMPLOYEE BENEFITS						
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 1,409	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 1,409 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 1700	\$ *	\$ 1,409 *	\$ *	\$ *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
<b>FISCAL AGENCY - CONTINUED</b>						
<b>1800 DEBT SERVICE</b>						
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$	\$	\$	38,707 COUNTY DEBT SERVICE
9510 STATE AID FOR BUS INV PROP REDUCTION					8,943	COUNTY DEBT SERVICE
<b>TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES</b>		\$ *	\$ *	\$ *	\$	47,650 *
<b>OTHER REVENUE</b>						
9991 PREMIUM & INTEREST ACC BONDS		\$ 254	\$ 12,483	\$	\$	COUNTY DEBT SERVICE
9995 OTHER-MISCELLANEOUS		573	2,817			COUNTY DEBT SERVICE
<b>TOTAL OTHER REVENUE</b>		\$ 827 *	\$ 15,300 *	\$ *	\$ *	*
<b>TOTAL BUDGET UNIT 1800</b>		\$ 827 *	\$ 15,300 *	\$ *	\$	47,650 *
<b>TOTAL FISCAL AGENCY</b>		\$ 26,034,134 *	\$ 39,495,745 *	\$ 34,717,852 *	\$ 38,024,530 *	
<b>LAW AND JUSTICE AGENCY</b>						
<b>1950 LAW AND JUSTICE OFFICE</b>						
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9527 OTHER STATE GRANTS		\$ 1,590	\$	\$	\$	
9542 STATE-OTHER-ANAL CRIM COURT SYST		25,000	15,373			
<b>TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES</b>		\$ 26,590 *	\$ 15,373 *	\$ *	\$ *	*
<b>OTHER REVENUE</b>						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$	\$ 45,167	\$	\$	
<b>TOTAL OTHER REVENUE</b>		\$ *	\$ 45,167 *	\$ *	\$ *	*
<b>TOTAL BUDGET UNIT 1950</b>		\$ 26,590 *	\$ 60,540 *	\$ *	\$ *	*

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LAW AND JUSTICE AGENCY - CONTINUED						
1960 CRIMINAL JUSTICE PLANNING						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527 OTHER STATE GRANTS		\$ 76,480	\$ 79,111	\$ 140,000	\$ 140,000	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 76,480 *	\$ 79,111 *	\$ 140,000 *	\$ 140,000 *	
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$	\$ 2,724	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 2,724 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 1960		\$ 76,480 *	\$ 81,835 *	\$ 140,000 *	\$ 140,000 *	
2000 SUPERIOR COURT						
CHARGES FOR CURRENT SERVICES						
9821 COURT FEES & COSTS-FILING DOCUMENTS		\$	\$ 44	\$	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 44 *	\$ *	\$ *	\$ *
OTHER REVENUE						
9988 REV APP PR YR-OTHER REVENUE		\$	\$ 150	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 150 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2000		\$ *	\$ 194 *	\$ *	\$ *	\$ *
2050 PUBLIC ADMINISTRATOR						
CHARGES FOR CURRENT SERVICES						
9830 ESTATE FEES		\$ 186,352	\$ 225,318	\$ 200,000	\$ 200,000	
9973 OTHER-JURY OR WITNESS FEES		5	95			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 186,357 *	\$ 225,413 *	\$ 200,000 *	\$ 200,000 *	
OTHER REVENUE						
9984 REV APP PR YR-USE OF MONEY & PROP		\$	\$ 9	\$	\$	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
LAW AND JUSTICE AGENCY - CONTINUED						
2050 PUBLIC ADMINISTRATOR - CONTINUED						
OTHER REVENUE - CONTINUED						
9995 OTHER-MISCELLANEOUS		90	250			
TOTAL OTHER REVENUE		\$ 90 *	\$ 259 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 2050		\$ 186,447 *	\$ 225,672 *	\$ 200,000 *	\$ 200,000 *	
2100 MUNICIPAL COURT - EL CAJON						
FINES, FORFEITS AND PENALTIES						
9161 GENERAL VEHICLE CODE FINES		\$ 128,819	\$ 153,142	\$ 143,300	\$ 143,300	
9161 GENERAL VEHICLE CODE FINES		128,819	153,142	143,300	143,300	ROAD
9162 VEHICLE CODE FINES - PENALTY ASSMT		17,419	15,752	14,000	14,000	
9163 VEHICLE CODE FINES - CITIES' ARRESTS		43,485	44,208	48,700	48,700	
9171 OTHER COURT FINES - FISH AND GAME		146	348	25	25	FISH AND GAME
9173 OTHER COURT FINES - GENERAL		123,709	87,817	98,000	88,000	
9174 OTHER COURT FINES - LITTERING			271			
9174 OTHER COURT FINES - LITTERING			239			ROAD
9175 OTHER COURT FINES-VETERINARIAN				49,000	49,000	
9182 FORFEIT & PENALTIES-DEFAULT BAIL BDS		3,107	4,899	1,000	1,000	
TOTAL FINES, FORFEITS AND PENALTIES		\$ 445,508 *	\$ 459,818 *	\$ 497,325 *	\$ 487,325 *	
CHARGES FOR CURRENT SERVICES						
9821 COURT FEES & COSTS-FILING DOCUMENTS		\$ 36,400	\$ 48,311	\$ 49,600	\$ 49,600	
9822 COURT FEES & COSTS-JURY FEES		628		700	700	
9823 COURT FEES & COSTS-CRT REP TRANS FEE		300	63	300	300	
9826 COURT FEES & COSTS-CRT APPT ATTY		13,073	9,886	14,500	14,500	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		490	665	600	600	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 50,891 *	\$ 58,925 *	\$ 65,700 *	\$ 65,700 *	
TOTAL BUDGET UNIT 2100		\$ 496,399 *	\$ 518,743 *	\$ 563,025 *	\$ 553,025 *	
2200 MUNICIPAL COURT - NORTH COUNTY						
FINES, FORFEITS AND PENALTIES						
9161 GENERAL VEHICLE CODE FINES		\$ 183,681	\$ 215,613	\$ 180,000	\$ 180,000	
9161 GENERAL VEHICLE CODE FINES		183,681	215,613	200,000	200,000	ROAD
9162 VEHICLE CODE FINES - PENALTY ASSMT		27,559	26,454			



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LAW AND JUSTICE AGENCY - CONTINUED						
2200 MUNICIPAL COURT - NORTH COUNTY - CONTINUED						
FINES, FORFEITS AND PENALTIES - CONTINUED						
9163	VEHICLE CODE FINES - CITIES' ARRESTS	52,214	58,780	54,000	54,000	
9171	OTHER COURT FINES - FISH AND GAME	930	340	750	750	FISH AND GAME
9173	OTHER COURT FINES - GENERAL	131,690	119,770	130,000	120,000	
9174	OTHER COURT FINES - LITTERING	144	196	250	250	ROAD
9174	OTHER COURT FINES - LITTERING	144	196			
9175	OTHER COURT FINES-VETERINARIAN			22,400	22,400	
9182	FORFEIT & PENALTIES-DEFAULT BAIL BDS	1,250				
TOTAL	FINES, FORFEITS AND PENALTIES	\$ 581,293 *	\$ 636,962 *	\$ 587,400 *	\$ 577,400 *	
CHARGES FOR CURRENT SERVICES						
9821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 43,746	\$ 51,827	\$ 41,810	\$ 41,810	
9822	COURT FEES & COSTS-JURY FEES	680	238	1,000	1,000	
9826	COURT FEES & COSTS-CRT APPT ATTY	10,298	18,075	16,000	16,000	
TOTAL	CHARGES FOR CURRENT SERVICES	\$ 54,724 *	\$ 70,140 *	\$ 58,810 *	\$ 58,810 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 475	\$	\$	\$	
TOTAL	OTHER REVENUE	\$ 475 *	\$ *	\$ *	\$ *	
TOTAL	BUDGET UNIT 2200	\$ 636,492 *	\$ 707,102 *	\$ 646,210 *	\$ 636,210 *	
2300 MUNICIPAL COURT - SAN DIEGO						
FINES, FORFEITS AND PENALTIES						
9161	GENERAL VEHICLE CODE FINES	\$ 68,646	\$ 100,422	\$ 92,700	\$ 92,700	ROAD
9161	GENERAL VEHICLE CODE FINES	68,646	100,423	92,700	92,700	
9162	VEHICLE CODE FINES - PENALTY ASSMT	98,111	89,953	69,000	69,000	
9163	VEHICLE CODE FINES - CITIES' ARRESTS	160,030	200,659	194,200	194,200	FISH AND GAME
9171	OTHER COURT FINES - FISH AND GAME	3,500	4,567	3,800	6,386	
9173	OTHER COURT FINES - GENERAL	725,670	642,823	634,000	593,000	
9174	OTHER COURT FINES - LITTERING		1,980	100	100	ROAD
9174	OTHER COURT FINES - LITTERING	108	140	100	100	
9175	OTHER COURT FINES-VETERINARIAN			68,600	68,600	
9182	FORFEIT & PENALTIES-DEFAULT BAIL BDS	29,737	37,835	38,200	38,200	
TOTAL	FINES, FORFEITS AND PENALTIES	\$ 1,174,448 *	\$ 1,178,802 *	\$ 1,193,400 *	\$ 1,154,986 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527	OTHER STATE GRANTS	\$	\$ 3,211	\$	\$	
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 3,211 *	\$ *	\$ *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
<b>LAW AND JUSTICE AGENCY - CONTINUED</b>						
<b>2300 MUNICIPAL COURT - SAN DIEGO - CONTINUED</b>						
<b>CHARGES FOR CURRENT SERVICES</b>						
9821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 207,702	\$ 235,090	\$ 224,500	\$ 224,500	
9822	COURT FEES & COSTS-JURY FEES	4,796	4,549	4,200	4,200	
9823	COURT FEES & COSTS-CRT REP TRANS FEE	4,598	6,820	5,000	5,000	
9824	COURT FEES & COSTS-CRT APPT ATTY	35,112	75,761	82,000	82,000	
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	3,191	3,329	3,750	3,750	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	1,302				
9973	OTHER-JURY OR WITNESS FEES		5			
<b>TOTAL CHARGES FOR CURRENT SERVICES</b>		<b>\$ 256,701 *</b>	<b>\$ 325,554 *</b>	<b>\$ 319,450 *</b>	<b>\$ 319,450 *</b>	
<b>OTHER REVENUE</b>						
9995	OTHER-MISCELLANEOUS	\$ 2,774	\$ 4,927	\$ 3,400	\$ 3,400	
<b>TOTAL OTHER REVENUE</b>		<b>\$ 2,774 *</b>	<b>\$ 4,927 *</b>	<b>\$ 3,400 *</b>	<b>\$ 3,400 *</b>	
<b>TOTAL BUDGET UNIT 2300</b>		<b>\$ 1,433,923 *</b>	<b>\$ 1,512,494 *</b>	<b>\$ 1,516,250 *</b>	<b>\$ 1,477,836 *</b>	
<b>2350 JUSTICE COURT</b>						
<b>FINES, FORFEITS AND PENALTIES</b>						
9161	GENERAL VEHICLE CODE FINES	\$ 39,528	\$ 45,480	\$ 40,000	\$ 40,000	
9161	GENERAL VEHICLE CODE FINES	39,518	45,450	40,000	40,000	ROAD
9163	VEHICLE CODE FINES - CITIES' ARRESTS	87,177	74,791	82,000	82,000	
9171	OTHER COURT FINES - FISH AND GAME		163			
9171	OTHER COURT FINES - FISH AND GAME	2,080	1,356	1,950	1,950	FISH AND GAME
9173	OTHER COURT FINES - GENERAL	38,049	30,816	33,500	33,500	
9174	OTHER COURT FINES - LITTERING	136	96	50	50	
9174	OTHER COURT FINES - LITTERING	136	96	50	50	ROAD
<b>TOTAL FINES, FORFEITS AND PENALTIES</b>		<b>\$ 206,624 *</b>	<b>\$ 198,248 *</b>	<b>\$ 197,550 *</b>	<b>\$ 197,550 *</b>	
<b>USE OF MONEY AND PROPERTY</b>						
9210	RENTS AND CONCESSIONS	\$	\$	\$ 45	\$ 45	
<b>TOTAL USE OF MONEY AND PROPERTY</b>		<b>\$ *</b>	<b>\$ *</b>	<b>\$ 45 *</b>	<b>\$ 45 *</b>	
<b>CHARGES FOR CURRENT SERVICES</b>						
9821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 5,865	\$ 7,399	\$ 5,930	\$ 5,930	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
LAW AND JUSTICE AGENCY - CONTINUED						
2350 JUSTICE COURT - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	125	189	120	120	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,990 *	\$ 7,588 *	\$ 6,050 *	\$ 6,050 *	
OTHER REVENUE						
9983	REV APP PR YR-FINES, FORFEIT & PEN	\$ 26-	\$	\$	\$	
9995	OTHER-MISCELLANEOUS	80	285			
	TOTAL OTHER REVENUE	\$ 54 *	\$ 285 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2350	\$ 212,668 *	\$ 206,121 *	\$ 203,645 *	\$ 203,645 *	
2400 SHERIFF						
LICENSES AND PERMITS						
9119	BUSINESS LICENSES-OTHER	\$ 4,675	\$ 7,573	\$ 6,000	\$ 6,000	
9153	OTHER LICENSES AND PERMITS-EXPLOSIVE	802	469	1,000	1,000	
9155	OTHER LICENSES AND PERMITS - MISC	9,191	10,384	9,200	9,200	
	TOTAL LICENSES AND PERMITS	\$ 14,668 *	\$ 18,426 *	\$ 16,200 *	\$ 16,200 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527	OTHER STATE GRANTS	\$	\$ 17,392	\$ 167,400	\$ 167,400	
9534	STATE - OTHER-HELICOPTER PROGRAM	78,446				
9539	STATE-OTHER-REG ALCOHOL ANA SYST	23,472				
9545	STATE-OTHER-OFF HWY MTP. VEHICLE	5,016	14,103	30,000	30,000	
9678	FED-OTHER-OTHER FEDERAL GRANTS		63,810			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 106,934 *	\$ 95,305 *	\$ 197,400 *	\$ 197,400 *	
CHARGES FOR CURRENT SERVICES						
9810	CIVIL PROCESS SERVICES	\$ 131,727	\$ 143,320	\$ 148,000	\$ 148,000	
9925	COURT FEES & COSTS-NOTARY PUB FEES	957	1,850	2,000	2,000	
9851	LAW ENFORC SERV-TRANS OF PRISONERS	8,873	4,177	7,000	7,000	
9852	LAW ENFORC SERV-OTHER GOVMT AGENCIES	672,069	741,490	846,838	846,838	
9853	LAW ENFORC SERV-OFF DOC & FINGERPKNT	14,978	18,506	16,800	16,800	
9943	INSTITUTIONAL CARE & SERV-TRANSPORT			3,000	3,000	
9944	INSTITUT. CARE & SERV-FED-CITY PRIS	620,999	803,953	956,110	956,110	
9965	TRAINING PEACE OFFICERS	157,018	128,674	125,815	125,815	

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LAW AND JUSTICE AGENCY - CONTINUED						
2400 SHERIFF - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	12				
9973	OTHER-JURY OR WITNESS FEES	175	889	100	100	
9974	OTHER-EMPLOYEE MAINTENANCE	722	721	775	775	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,607,530 *	\$ 1,843,580 *	\$ 2,106,438 *	\$ 2,106,438 *	
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE		1,001-			
9987	REV APP PR YR-CHARGES CURRENT SERV		25			
9988	REV APP PR YR-OTHER REVENUE	1,442	3,234			
9993	SALE OF FIXED ASSETS	60				
9995	OTHER-MISCELLANEOUS	37,074	130,062	35,000	35,000	
TOTAL OTHER REVENUE		\$ 38,576 *	\$ 132,320 *	\$ 35,000 *	\$ 35,000 *	
TOTAL BUDGET UNIT 2400		\$ 1,767,708 *	\$ 2,089,631 *	\$ 2,355,038 *	\$ 2,355,038 *	
2500 MARSHAL						
CHARGES FOR CURRENT SERVICES						
9810	CIVIL PROCESS SERVICES	192,348	213,785	237,000	237,000	
9851	LAW ENFORC SERV-TRANS OF PRISONERS	300	300	300	300	
9973	OTHER-JURY OR WITNESS FEES	18				
9979	OTHER MISCELLANEOUS		3,678			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 192,666 *	\$ 217,771 *	\$ 237,300 *	\$ 237,300 *	
OTHER REVENUE						
9993	SALE OF FIXED ASSETS	20				
TOTAL OTHER REVENUE		\$ 20 *	\$ *	\$ *	\$ *	
TOTAL BUDGET UNIT 2500		\$ 192,686 *	\$ 217,771 *	\$ 237,300 *	\$ 237,300 *	
2600 BUREAU OF REVENUE & RECOVERY						
FINES, FORFEITS AND PENALTIES						
9173	OTHER COURT FINES - GENERAL	6,503	8,728	9,000		
TOTAL FINES, FORFEITS AND PENALTIES		\$ 6,503 *	\$ 8,728 *	\$ 9,000 *	\$ *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
LAW AND JUSTICE AGENCY - CONTINUED						
2600 BUREAU OF REVENUE & RECOVERY - CONTINUED						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,110	\$ 6,072	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,110 *	\$ 6,072 *	\$	\$ *	*
CHARGES FOR CURRENT SERVICES						
9824	COURT FEES & COSTS-SV CHG CULL ACCT	\$ 27,027	\$ 30,378	\$ 30,000	\$ 30,000	
9826	COURT FEES & COSTS-CRT APPT ATTY	71,633	86,012			
9890	MENTAL HEALTH SERVICES	1,015,323	1,110,620	1,300,000		
9942	INSTITUTIONAL CARE & SERV-HOSPITALS	2,780,922	2,650,544	2,500,000		
9943	INSTITUTIONAL CARE & SERV-TRANSPORT	121,251				
9945	INSTITUTIONAL CARE & SERV-COUNTY	292,353	342,858	382,000		
9946	INSTITUTIONAL CARE & SERV-STATE	25,048	18,660	15,000		
9947	INSTITUTIONAL CARE & SERV-PRIVATE	187,633	156,806	310,000		
9973	OTHER-JURY OR WITNESS FEES		163			
9979	OTHER MISCELLANEOUS	8,213	4,984	5,000	5,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,530,403 *	\$ 4,401,025 *	\$ 4,542,000 *	\$ 35,000 *	
OTHER REVENUE						
9982	REV APP PR YR-LICENSES & PERMITS	\$ 141,574-	\$	\$	\$	
9985	REV APP PR YR-AID OTHER GOVMT STATE	2,216,221				
9987	REV APP PR YR-CHARGES CURRENT SERV	445,781	25,214			
9988	REV APP PR YR-OTHER REVENUE		383			
9995	OTHER-MISCELLANEOUS	11,451	23,050	21,000		
	TOTAL OTHER REVENUE	\$ 2,531,879 *	\$ 48,647 *	\$ 21,000 *	\$ *	
	TOTAL BUDGET UNIT 2600	\$ 7,074,895 *	\$ 4,464,472 *	\$ 4,572,000 *	\$ 35,000 *	
2750 CORONER						
CHARGES FOR CURRENT SERVICES						
9830	ESTATE FEES	\$ 5,123	\$ 5,933	\$ 7,500	\$ 7,500	
9972	OTHER-CORONER SERVICES	114,085	121,763	222,500	222,500	
9973	OTHER-JURY OR WITNESS FEES	128	30	250	250	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 119,336 *	\$ 127,726 *	\$ 230,250 *	\$ 230,250 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 697	\$ 840	\$ 900	\$ 900	
	TOTAL OTHER REVENUE	\$ 697 *	\$ 840 *	\$ 900 *	\$ 900 *	
	TOTAL BUDGET UNIT 2750	\$ 120,033 *	\$ 128,566 *	\$ 231,150 *	\$ 231,150 *	

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<b>LAW AND JUSTICE AGENCY - CONTINUED</b>						
<b>2800 COUNTY CLERK</b>						
<b>LICENSES AND PERMITS</b>						
9152	OTHER LICENSES AND PERMITS-MARRIAGE	\$ 40,075	\$ 44,236	\$ 48,000	\$ 48,000	
	<b>TOTAL LICENSES AND PERMITS</b>	\$ 40,075 *	\$ 44,236 *	\$ 48,000 *	\$ 48,000 *	
<b>FINES, FORFEITS AND PENALTIES</b>						
9173	OTHER COURT FINES - GENERAL	\$ 14,527	\$ 8,439	\$ 16,000	\$ 16,000	
9181	FORFEIT & PENALTIES-FINES & FORFEIT	26,800	37,400	26,000	26,000	
	<b>TOTAL FINES, FORFEITS AND PENALTIES</b>	\$ 41,327 *	\$ 45,839 *	\$ 42,000 *	\$ 42,000 *	
<b>CHARGES FOR CURRENT SERVICES</b>						
9821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 679,737	\$ 721,927	\$ 1,074,000	\$ 1,074,000	
9822	COURT FEES & COSTS-JURY FEES	125,463	123,156	153,000	153,000	
9823	COURT FEES & COSTS-CRT REP TRANS FEE	488,105	554,625	645,000	645,000	
9826	COURT FEES & COSTS-CRT APPT ATTY	5,203	12,580	133,200	133,200	
9827	COURT FEES & COSTS FOR COURT COSTS	5,277	8,884			
9973	OTHER-JURY OR WITNESS FEES	72	187			
9979	OTHER MISCELLANEOUS	40	45			
	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	\$ 1,303,897 *	\$ 1,421,404 *	\$ 2,005,200 *	\$ 2,005,200 *	
<b>OTHER REVENUE</b>						
9983	REV APP PR YR-FINES, FORFEIT & PEN	\$ 915	\$	\$	\$	
9987	REV APP PR YR-CHARGES CURRENT SERV	1,130				
9995	OTHER-MISCELLANEOUS	7,234	4,924			
	<b>TOTAL OTHER REVENUE</b>	\$ 9,279 *	\$ 4,924 *	\$ *	\$ *	
	<b>TOTAL BUDGET UNIT 2800</b>	\$ 1,394,578 *	\$ 1,516,403 *	\$ 2,095,200 *	\$ 2,095,200 *	
<b>2900 DISTRICT ATTORNEY</b>						
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9295	STATE-WELFARE ADM-SUPPORT ENF. INC.	\$	\$	\$ 571,000	\$ 571,000	
9527	OTHER STATE GRANTS	1,590	9,947			
9535	STATE-OTHER-METRO ENFORCE TEAM	150,915	36,380			
9536	STATE-OTHER-ORGANIZED CRIME PREV	128,005	119,094	171,742	171,742	
9678	FED-OTHER-OTHER FEDERAL GRANTS		6,000			
	<b>TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES</b>	\$ 277,330 *	\$ 171,421 *	\$ 742,742 *	\$ 742,742 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
LAW AND JUSTICE AGENCY - CONTINUED						
2900 DISTRICT ATTORNEY - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9754	LEGAL SERV-SUPPORT COLLECTION COST	\$ 109,971	\$ 184,668	\$ 327,000	\$ 327,000	
9826	COURT FEES & COSTS-CRT APPT ATTY			245,000	245,000	
9828	COURT FEES & COSTS-FSD RECOV COSTS			490,000	490,000	
9829	COURT FEES & COSTS-DMGS FOR FRAUD	19,950	72,175	78,000	78,000	
9851	LAW ENFORC SERV-TRANS OF PRISONERS	34,228	66,804	40,000	40,000	
9852	LAW ENFORC SERV-OTHER GOVMT AGENCIES	8,615				
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	100				
9973	OTHER-JURY OR WITNESS FEES		130			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 172,864 *	\$ 323,777 *	\$ 1,180,000 *	\$ 1,180,000 *	
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 335	\$ 30,689-	\$ 7,500	\$ 7,500	
9987	REV APP PR YR-CHARGES CURRENT SERV	6,480				
9988	REV APP PR YR-OTHER REVENUE	276				
9993	SALE OF FIXFD ASSETS	40				
9995	OTHER-MISCELLANEOUS	1,146	380			
TOTAL OTHER REVENUE		\$ 8,277 *	\$ 30,309-*	\$ 7,500 *	\$ 7,500 *	
TOTAL BUDGET UNIT 2900		\$ 458,471 *	\$ 464,889 *	\$ 1,930,242 *	\$ 1,930,242 *	
TOTAL LAW AND JUSTICE AGENCY		\$ 14,077,370 *	\$ 12,194,433 *	\$ 14,690,060 *	\$ 10,094,646 *	
HUMAN RESOURCES AGENCY						
3000 HUMAN RESOURCES OFFICE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527	OTHER STATE GRANTS	\$	\$ 5,025	\$	\$	
9677	FED-OTHER-MANAGEMENT PLANNING			59,270	59,270	
9678	FED-OTHER-OTHER FEDERAL GRANTS		56,346			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 61,371 *	\$ 59,270 *	\$ 59,270 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
HUMAN RESOURCES AGENCY - CONTINUED						
3000 HUMAN RESOURCES OFFICE - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9973	OTHER-JURY OR WITNESS FEES	\$ 55	\$	\$	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 95 *	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 3000		\$ 95 *	\$ 61,371 *	\$ 59,270 *	\$ 59,270 *	
3050 DEPARTMENT OF SPECIAL MANPOWER SERVICES						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9678	FED-OTHER-OTHER FEDERAL GRANTS	\$	\$ 49,230	\$ 2,600	\$ 2,600	
9680	OTHER GOVERNMENTAL AGENCIES		1,867			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 51,097 *	\$ 2,600 *	\$ 2,600 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 120,833	\$ 119,102	\$ 119,102	
TOTAL OTHER REVENUE		\$ *	\$ 120,833 *	\$ 119,102 *	\$ 119,102 *	
TOTAL BUDGET UNIT 3050		\$ *	\$ 171,930 *	\$ 121,702 *	\$ 121,702 *	
3150 OFFICE OF SENIOR CITIZENS AFFAIRS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527	OTHER STATE GRANTS	\$ 26,588	\$ 395,963	\$ 1,053,079	\$ 1,748,035	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 26,588 *	\$ 395,963 *	\$ 1,053,079 *	\$ 1,748,035 *	
CHARGES FOR CURRENT SERVICES						
9973	OTHER-JURY OR WITNESS FEES	\$	\$ 95	\$	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 95 *	\$ *	\$ *	\$ *
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$	\$ 1	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 1 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 3150		\$ 26,588 *	\$ 396,059 *	\$ 1,053,079 *	\$ 1,748,035 *	



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REVENUE ACCRUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
HUMAN RESOURCES AGENCY - CONTINUED						
3200 DEPARTMENT OF PUBLIC WELFARE						
USE OF MONEY AND PROPERTY						
9210	RENTS AND CONCESSIONS	\$ 123	\$ 103	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 123 *	\$ 103 *	\$	\$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9291	STATE-WELF ADM-BRDG HOMES-LICENSING	\$ 94,583	\$ 13,953	\$ 14,000	\$ 14,000	
9292	STATE-WELFARE ADM-ADOPTION SERVICES	1,058,963	1,109,847	1,683,358	1,725,489	
9294	STATE-WELFARE ADM-W.I.N.	5,196	6,269	6,500	6,500	
9295	STATE-WELFARE ADM-SUPPORT ENF. INC.	382,916	547,212			
9296	STATE-WELFARE ADM-ADULT HOME MAKER	711,210	1,540,694	1,314,200	1,314,200	
9297	STATE-WELFARE ADM-ADULT	779,739	549,420	2,218,660	2,247,634	
9299	STATE-WELFARE AFDC	1,587,695	1,730,388	2,061,850	2,126,530	
9301	STATE-WELFARE ADM-MEDICAL ASSISTANCE	2,386,842	3,643,683	4,168,403	4,168,403	
9302	STATE-WELFARE ADM-CHILD CARE PROJECT		40,371	162,998	162,998	
9303	STATE-WELFARE ADM-OTHER		4,543	15,000	15,000	
9310	STATE AID FOR AGED	9,320,406	4,638,501	200,000	200,000	
9320	STATE AID FOR BLIND	794,639	399,777			
9321	STATE AID FOR BLIND-APSB	82,567	35,934			
9331	STATE AID FOR CHILDREN-AFDC FG	16,147,736	16,920,500	19,264,870	18,669,790	
9332	STATE AID FOR CHILDREN-AFDC BHI	1,060,127	1,327,371	1,570,290	1,635,720	
9333	STATE AID FOR CHILDREN-ADOPTIONS	62,218	103,211			
9350	STATE AID FOR DISABLED	4,192,846	2,439,568			
9351	STATE AID FOR DISABLED-SPEC SHELTER	28,433	15,289			
9540	FEDERAL AID FOR AGED	9,314,928	4,627,656			
9550	FEDERAL AID FOR BLIND	793,380	399,337			
9551	FED WELFARE ADM-ADULT	6,480,279	8,086,763	5,966,665	6,021,829	
9553	FED WELFARE ADM-AFDC	9,746,080	9,614,844	12,677,119	13,234,717	
9555	FED WELFARE ADM-MEDICAL ASSISTANCE	1,409,606	2,790,131	3,268,403	3,399,007	
9556	FED WELFARE ADM-CHILD PROTECT SERV	79,854	106,705	40,000	40,000	
9559	FED WELFARE ADM-CHILD CARE MOD CITY	16,176	87,670			
9560	FED AID FOR CHILD-FAM DEP CHILD-BRD HOME	23,314,391				
9561	FED WELFARE ADM-CHILD CARE PROJECT		140,079	488,996	492,342	
9565	FED AID - AFDC FG		24,014,343	27,097,640	26,460,000	
9566	FED AID - AFDC BHI		845,068	947,620	1,086,030	
9570	FEDERAL AID FOR DISABLED	8,226,710	4,687,630			
9580	FEDERAL AID FOR SPECIAL SHELTER	41,243	16,617			
9662	FED-OTHER-CUBAN REFUGEES	122,106	89,278	120,000	120,000	
9667	FED-OTHER-COMMODITY DISTRIBUTION	242,635	290,627	1,720,760	1,720,760	
9668	FED-OTHER-MODEL CITIES		263,016	552,861	559,610	
9678	FED-OTHER-OTHER FEDERAL GRANTS	1,664	13,504			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 98,485,608 *	\$ 91,140,399 *	\$ 85,560,193 *	\$ 85,420,550 *	
CHARGES FOR CURRENT SERVICES						
9920	ADOPTION FEES	\$ 58,825	\$ 50,665	\$ 54,700	\$ 54,700	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
HUMAN RESOURCES AGENCY - CONTINUED						
3200 DEPARTMENT OF PUBLIC WELFARE - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9947	INSTITUTIONAL CARE & SERV-PRIVATE		14,969		124,000	
9973	OTHER-JURY OR WITNESS FEES	5,680	7,834			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 64,505 *	\$ 73,468 *	\$ 54,700 *	\$ 178,700 *	
OTHER REVENUE						
9985	REV APP PR-YR-AID OTHER GOVMT STATE	\$ 136,901	\$ 1,040,515	\$	\$	
9986	REV APP PR YR-AID OTHER GOVMT FED	78,587	3,529,701			
9988	REV APP PR YR-OTHER REVENUE	113				
9993	SALE OF FIXED ASSETS	895				
9995	OTHER-MISCELLANEOUS	93,464	93,670	100,000	121,000	
TOTAL OTHER REVENUE		\$ 152,560 *	\$ 4,663,886 *	\$ 100,000 *	\$ 121,000 *	
TOTAL BUDGET UNIT 3200		\$ 98,702,796 *	\$ 95,877,856 *	\$ 85,714,893 *	\$ 85,720,259 *	
3300 VETERANS SERVICE OFFICER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9480	STATE AID FOR VETERANS' AFFAIRS	\$ 26,487	\$ 26,487	\$ 30,000	\$ 30,000	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 26,487 *	\$ 26,487 *	\$ 30,000 *	\$ 30,000 *	
TOTAL BUDGET UNIT 3300		\$ 26,487 *	\$ 26,487 *	\$ 30,000 *	\$ 30,000 *	
3400 PROBATION DEPARTMENT						
FINES, FORFEITS AND PENALTIES						
9162	VEHICLE CODE FINES - PENALTY ASSMT	\$ 2,342	\$ 2,379	\$ 2,400	\$ 2,400	
9173	OTHER COURT FINES - GENERAL	373,821	370,104	400,000	370,000	
9183	FORFEIT & PENALTIES-JUVENILE	75,663	62,116	75,000	75,000	
9185	FORFEITURES & PENALTIES-OTHER	14,235	21,585	24,000	24,000	
TOTAL FINES, FORFEITS AND PENALTIES		\$ 466,061 *	\$ 456,184 *	\$ 501,400 *	\$ 471,400 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9435	STATE AID CIVIL DEFENSE-OTHER	\$	\$ 387	\$	\$	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
HUMAN RESOURCES AGENCY - CONTINUED						
3400 PROBATION DEPARTMENT - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9451	STATE AID CORRECTNS-JUV HALLS & CAMP	158,506	176,997	202,920	202,920	
9452	STATE AID CORRECTNS-YOUTH SERV BUREAU	99,778	284			
9453	STATE AID CORRECTNS-FORESTRY SRVS	28,021	81,808	75,000	75,000	
9524	STATE - OTHER-SCHOOL MILK PROGRAM	7,936	9,926	7,982	7,982	
9527	OTHER STATE GRANTS	38,597	53,876	283,889	283,889	
9528	STATE - OTHER-PROBATION SERVICES	1,375,257	1,975,935	1,954,028	1,954,028	
9529	STATE - OTHER-DRUG EDUCATION GRANT	120				
9531	STATE - OTHER-ADULT DEF PROSECUTION		38,081	67,063	67,063	
9532	STATE - OTHER-DELINQUENCY SEMINAR	12,021				
9533	STATE - OTHER-MODEL PROBATION LAB	32,060	1			
9537	STATE-OTHER-TRAFFIC SAFETY PROJECT	178,467	35,033	12,826	12,826	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,930,763 *	\$ 2,372,328 *	\$ 2,603,708 *	\$ 2,603,708 *	
CHARGES FOR CURRENT SERVICES						
9831	COURT FEES & COSTS-OTHER	\$ 21,660	\$ 13,470	\$ 10,000	\$ 10,000	
9852	LAW ENFORC SERV-OTHER GOVMT AGENCIES	17,632	30,542	50,000	50,000	
9943	INSTITUTIONAL CARE & SERV-TRANSPORT	2,317	4,369	3,750	3,750	
9945	INSTITUTIONAL CARE & SERV-COUNTY	57,773	48,222	63,200	445,200	
9946	INSTITUTIONAL CARE & SERV-STATE	1,846	1,529	1,400	16,400	
9947	INSTITUTIONAL CARE & SERV-PRIVATE	69,813	22,836	18,000	204,000	
9948	INSTITUTIONAL CARE & SERV-FEDERAL	127,040	154,787	140,726	140,726	
9966	OTHER-SERVICES TO EMPLOYEES	965	1,303	1,075	1,075	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		1,019			
9973	OTHER-JURY OR WITNESS FEES	996	836			
9974	OTHER-EMPLOYEE MAINTENANCE	4,726	4,807	4,000	4,000	
9977	OTHER-SERVICES FOR FIRE FIGHTERS	1,976	2,608			
9979	OTHER MISCELLANEOUS	925	675			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 307,669 *	\$ 287,003 *	\$ 292,151 *	\$ 875,151 *	
OTHER REVENUE						
9983	REV APP PR YR-FINES, FORFEIT & PEN	\$ 247	\$	\$	\$	
9985	REV APP PR YR-AID OTHER GOVMT STATE		14,205-			
9987	REV APP PR YR-CHARGES CURRENT SERV	21,564	26,866	40,000	40,000	
9993	SALE OF FIXED ASSETS	935				
9994	OTHER SALES	175	103			
9995	OTHER-MISCELLANEOUS	5,483	3,282	3,420	3,420	
TOTAL OTHER REVENUE		\$ 28,404 *	\$ 16,046 *	\$ 43,420 *	\$ 43,420 *	
TOTAL BUDGET UNIT 3400		\$ 2,732,897 *	\$ 3,131,561 *	\$ 3,440,679 *	\$ 3,993,679 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
HUMAN RESOURCES AGENCY - CONTINUED						
3500 PUBLIC EMPLOYEE PROGRAM TITLE V **						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 106,429	\$ 81,915	\$	\$ 88,865	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 106,429 *	\$ 81,915 *	\$ *	\$ 88,865 *	
TOTAL BUDGET UNIT 3500		\$ 106,429 *	\$ 81,915 *	\$ *	\$ 88,865 *	
3510 PUBLIC EMPLOYEE TITLE VI **						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 5,466	\$ 1,655	\$	\$ 22,832	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 5,466 *	\$ 1,655 *	\$ *	\$ 22,832 *	
TOTAL BUDGET UNIT 3510		\$ 5,466 *	\$ 1,655 *	\$ *	\$ 22,832 *	
**SEE FOOTNOTES AT END OF SCHEDULE 4A						
TOTAL HUMAN RESOURCES AGENCY		\$101,600,758 *	\$ 99,748,834 *	\$ 90,419,623 *	\$ 91,784,642 *	
PUBLIC WORKS AGENCY						
5300 PUBLIC WORKS OFFICE						
USE OF MONEY AND PROPERTY						
9210	RENTS AND CONCESSIONS	\$ 199,658	\$ 13-	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 199,658 *	\$ 13-*	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
9711	AUDIT FEE-OTHER GOV AGENCIES	\$ 18,880	\$ 3,200	\$	\$	

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REVENUE ACCOUNT	BUDGET UNIT - PEVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
PUBLIC WORKS AGENCY - CONTINUED						
5300 PUBLIC WORKS OFFICE - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9971 OTHER-SERV TO OTHER GOVMT AGENCIES			31,860			
9973 OTHER-JURY OR WITNESS FEES		395	257			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 19,275 *	\$ 35,317 *	\$ *	\$ *	*
OTHER REVENUE						
9986 REV APP PR YR-AID OTHER GOVMT FED		\$ 16,621-	\$	\$	\$	
9988 REV APP PR YR-OTHER REVENUE		389	142-			
9993 SALE OF FIXED ASSETS			15,500			
9995 OTHER-MISCELLANEOUS		18,528	316			
TOTAL OTHER REVENUE		\$ 2,296 *	\$ 15,674 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 5300		\$ 221,229 *	\$ 50,978 *	\$ *	\$ *	*
5350 PUBLIC WOPKS AGENCY - FACILITIES DEVELOPMENT						
USE OF MONEY AND PROPERTY						
9210 RENTS AND CONCESSIONS		\$ 373,434	\$ 401,588	\$ 292,424	\$ 292,424	
TOTAL USE OF MONEY AND PROPERTY		\$ 373,434 *	\$ 401,588 *	\$ 292,424 *	\$ 292,424 *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9444 STATE AID CONSTRUCT-RECREATION AREAS		\$ 706,048	\$ 1,006,244	\$ 355,000	\$ 355,000	
9446 STATE AID CONSTRUCTION-OTHER		8,603	1,662-	26,000	26,000	
9527 OTHER STATE GRANTS			6,940-			
9613 FED AID FOR CONSTR - AIRPORTS				2,691,500	2,691,500	
9614 FED AID FOR CONSTR - RECREATION AREA		440,123	268,668	122,800	122,800	
9617 FED AID FOR CONSTR - OTHER				554,100	554,100	
9680 OTHER GOVERNMENTAL AGENCIES				48,000	48,000	
9681 OTHER GOVT. AGENCIES-CSA PARKS		14,315		39,100	39,100	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,169,089 *	\$ 1,266,310 *	\$ 3,836,500 *	\$ 3,836,500 *	*
CHARGES FOR CURRENT SERVICES						
9771 PLAN & ENG-SERV TO PROPERTY OWNERS		\$	\$ 8,286	\$	\$	
9963 PARK & REC FEES-SERV OTHER GOVMT			253-			
9971 OTHER-SERV TO OTHER GOVMT AGENCIES			18,705			
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 26,738 *	\$ *	\$ *	*

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
PUBLIC WORKS AGENCY - CONTINUED						
5350 PUBLIC WORKS AGENCY - FACILITIES DEVELOPMENT - CONTINUED						
OTHER REVENUE						
9988 REV APP PR YR-OTHER REVENUE		\$	\$ 8,135	\$	\$	
9993 SALE OF FIXED ASSETS		51,657	27,078	505,000	505,000	
9994 OTHER SALES			710			
9995 OTHER-MISCELLANEOUS		65,677	117,359	30,200	30,200	
TOTAL OTHER REVENUE		\$ 117,334 *	\$ 153,282 *	\$ 535,200 *	\$ 535,200 *	
TOTAL BUDGET UNIT 5350		\$ 1,659,857 *	\$ 1,847,918 *	\$ 4,664,124 *	\$ 4,664,124 *	
5400 PUBLIC WORKS AGENCY-LOCAL PARK DEVELOPMENT						
LICENSES AND PERMITS						
9154 PARK LANDS DEDICATION		\$ 590,615	\$ 996,992	\$ 800,000	\$ 1,154,869	PARK LANDS DEDICATION
TOTAL LICENSES AND PERMITS		\$ 590,615 *	\$ 996,992 *	\$ 800,000 *	\$ 1,154,869 *	
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 7,303	\$ 125,173	\$	\$	PARK LANDS DEDICATION
TOTAL USE OF MONEY AND PROPERTY		\$ 7,303 *	\$ 125,173 *	\$	\$	*
TOTAL BUDGET UNIT 5400		\$ 597,918 *	\$ 1,122,165 *	\$ 800,000 *	\$ 1,154,869 *	
5500 PUBLIC WORKS AGENCY - GENERAL SERVICES						
LICENSES AND PERMITS						
9119 BUSINESS LICENSES-OTHER		\$	\$ 50	\$	\$	
TOTAL LICENSES AND PERMITS		\$ *	\$ 50 *	\$ *	\$ *	
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 57	\$	\$	
9210 RENTS AND CONCESSIONS		4,612	229,232	245,064	245,064	
TOTAL USE OF MONEY AND PROPERTY		\$ 4,612 *	\$ 229,289 *	\$ 245,064 *	\$ 245,064 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
PUBLIC WORKS AGENCY - CONTINUED						
5500 PUBLIC WORKS AGENCY - GENERAL SERVICES - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9613	FED AID FOR CONSTR - AIRPORTS	\$ 62,476	\$ 1,963-	\$	\$	
9617	FED AID FOR CONSTR - OTHER	382,530				
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 445,006 *	\$ 1,963-*	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES						
9720	COMMUNICATION SERVICES	\$ 15,777	\$ 20,784	\$ 10,500	\$ 10,500	
9771	PLAN & ENG-SERV TO PROPERTY OWNERS		1,415			
9775	PLAN & ENG-ENG SERV OTHER GOVMT	520	12,333			
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS		3			
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	3,001	738	9,870	9,870	
9973	OTHER-JURY OR WITNESS FEES	712	1,205			
9974	OTHER-EMPLOYEE MAINTENANCE	549	1,163			
9978	OTHER-EMPLOYEE PARKING FEES	5,187	5,055			
9979	OTHER MISCELLANEOUS			15,500	15,500	
TOTAL	CHARGES FOR CURRENT SERVICES	\$ 25,746 *	\$ 42,696 *	\$ 35,870 *	\$ 35,870 *	*
OTHER REVENUE						
9984	REV APP PR YR-USE OF MONEY & PROP.		\$ 6,551-	\$	\$	
9986	REV APP PR YR-AID OTHER GOVMT FED		3,605-			
9987	REV APP PR YR-CHARGES CURRENT SERV	121	77			
9988	REV APP PR YR-OTHER REVENUE	1,139	1,223			
9993	SALE OF FIXED ASSETS	944				
9994	OTHER SALES	1,140	2,098	17,360	17,360	
9995	OTHER-MISCELLANEOUS	5,442	25,087	20,037	20,037	
TOTAL	OTHER REVENUE	\$ 8,786 *	\$ 18,329 *	\$ 37,397 *	\$ 37,397 *	*
TOTAL	BUDGET UNIT 5500	\$ 484,150 *	\$ 288,401 *	\$ 318,331 *	\$ 318,331 *	*
5650 PUBLIC WORKS AGENCY-BUILDING INSPECTION						
LICENSES AND PERMITS						
9116	BUSINESS LICENSES-JUNKYARD	\$ 2,200	\$ 24	\$	\$	
9122	CONSTRUCTION PERMITS-BUILDING	915,130	676,508	757,440	693,920	
9123	CONSTRUCTION PERMITS-ELECTRICAL	275,349	171,680	172,742	172,740	
9124	CONSTRUCTION PERMITS-PLUMBING	298,433	185,715	182,400	191,200	
9126	CONSTRUCTION PERMITS-DRIVEWAY	7,280	4,655	4,200	4,360	
9127	CONSTRUCTION PERMITS-GRADING	25,761	24,230	18,240	19,120	

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PUBLIC WORKS AGENCY - CONTINUED						
5650 PUBLIC WORKS AGENCY-BUILDING INSPECTION - CONTINUED						
LICENSES AND PERMITS - CONTINUED						
9128 CONSTRUCTION PERMITS-MOBILE HOME PRK		80,022	69,995	123,360	129,280	
TOTAL LICENSES AND PERMITS		\$ 1,604,175 *	\$ 1,132,807 *	\$ 1,258,382 *	\$ 1,210,620 *	
CHARGES FOR CURRENT SERVICES						
9771 PLAN & ENG-SERV TO PROPERTY OWNERS		\$ 474,520	\$ 374,594	\$ 123,360	\$ 421,440	
9973 OTHER-JURY OR WITNESS FEES		291	240			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 474,811 *	\$ 374,834 *	\$ 123,360 *	\$ 421,440 *	
OTHER REVENUE						
9994 OTHER SALES		\$ 7,456	\$ 9,049	\$ 6,720	\$ 7,120	
9995 OTHER-MISCELLANEOUS			14			
TOTAL OTHER REVENUE		\$ 7,456 *	\$ 9,063 *	\$ 6,720 *	\$ 7,120 *	
TOTAL BUDGET UNIT 5650		\$ 2,086,442 *	\$ 1,516,704 *	\$ 1,388,462 *	\$ 1,639,180 *	
5700 PUBLIC WORKS AGENCY-COUNTY ENGINEER-GENERAL FUND						
LICENSES AND PERMITS						
9127 CONSTRUCTION PERMITS-GRADING		\$ 28,330	\$ 24,411	\$ 60,654	\$ 59,927	
TOTAL LICENSES AND PERMITS		\$ 28,330 *	\$ 24,411 *	\$ 60,654 *	\$ 59,927 *	
CHARGES FOR CURRENT SERVICES						
9771 PLAN & ENG-SERV TO PROPERTY OWNERS		\$ 30,349	\$ 25,215	\$ 94,350	\$ 101,966	
9772 PLAN & ENG-PLAN PREPARATION		22,313				
9773 PLAN & ENG-PLAN CHECK & FLD INSP		569,248	619,669	952,432	789,022	
9774 PLAN & ENG-REL FEE AIR SURV MAP		12,010	8,395	6,000	6,000	
9775 PLAN & ENG-ENG SERV OTHER GOVMT			19,808	58,620	58,620	
9776 PLAN & ENG-ENG SERV BOND & SPEC REV				50,000	50,000	
9870 ROAD AND STREET SERVICES			1,800			
9971 OTHER-SERV TO OTHER GOVMT AGENCIES			227,371			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 633,920 *	\$ 902,258 *	\$ 1,161,402 *	\$ 1,005,608 *	
OTHER REVENUE						
9982 REV APP PR YR-LICENSES & PERMITS		\$ 115-	\$ 5-	\$	\$	



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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
PUBLIC WORKS AGENCY - CONTINUED						
5700 PUBLIC WORKS AGENCY-COUNTY ENGINEER-GENERAL FUND - CONTINUED						
OTHER REVENUE - CONTINUED						
9987 REV APP PR YR-CHARGES CURRENT SERV		31,195	3,252			
9988 REV APP PR YR-OTHER REVENUE		374-	874			
9995 OTHER-MISCELLANEOUS		46,512	62,192	142,812	151,316	
TOTAL OTHER REVENUE		\$ 77,218 *	\$ 66,313 *	\$ 142,812 *	\$ 151,316 *	
TOTAL BUDGET UNIT 5700		\$ 739,468 *	\$ 992,982 *	\$ 1,364,868 *	\$ 1,216,851 *	
5750 PUBLIC WORKS AGENCY-COUNTY ENGINEER-ROAD FUND						
LICENSES AND PERMITS						
9131 ROAD PRIVIL & PERMITS-MOVING		\$ 50,511	\$ 40,414	\$ 25,000	\$ 25,000	ROAD
9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT				600	600	ROAD
9133 ROAD PRIVIL & PERMITS-ENCROACHMENT				1,000	1,000	ROAD
9134 ROAD PRIVIL & PERMITS-EXCAVATION				6,300	6,300	ROAD
TOTAL LICENSES AND PERMITS		\$ 50,511 *	\$ 40,414 *	\$ 32,900 *	\$ 32,900 *	
FINES, FORFEITS AND PENALTIES						
9161 GENERAL VEHICLE CODE FINES		\$	\$	\$ 525,000	\$ 47,925	ROAD
TOTAL FINES, FORFEITS AND PENALTIES		\$ *	\$ *	\$ 525,000 *	\$ 47,925 *	
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 300,488	\$ 645,771	\$ 300,000	\$ 435,000	ROAD
9210 RENTS AND CONCESSIONS		42,655	38,850	22,000	22,000	ROAD
TOTAL USE OF MONEY AND PROPERTY		\$ 343,143 *	\$ 684,621 *	\$ 322,000 *	\$ 457,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9251 STATE-HWY USERS TAX-NON SEC 186.1		\$ 10,207,856	\$ 10,216,668	\$ 10,080,000	\$ 10,545,753	ROAD
9252 STATE-HIGHWAY USERS TAX-SEC 186.1		1,646,001	1,611,647	1,640,000	1,702,508	ROAD
9441 STATE AID CONSTRUCTION-RLRD CROSSING			63,182			ROAD
9445 STATE AID CONSTRUCTION-HIGHWAYS		1,282	4,611			ROAD
9446 STATE AID CONSTRUCTION-OTHER			93,813	62,359	62,359	ROAD
9447 STATE AID FOR CONSTR-SECONDARY SYSTM		61,363	37,644	112,900	112,900	ROAD
9527 OTHER STATE GRANTS				240,000	240,000	ROAD
9615 FED AID FOR CONSTR-HIGHWAYS			33,988			ROAD
9616 FED AID FOR CONSTR-TOPICS		149,607	372,944			ROAD

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PUBLIC WORKS AGENCY - CONTINUED						
5750 PUBLIC WORKS AGENCY-COUNTY ENGINEER-ROAD FUND - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9617	FED AID FOR CONSTR - OTHER			397,600	437,600	ROAD
9618	FED AID CONST-SEC SYSTEM	154,323	133,921	530,200	530,200	ROAD
9630	FEDERAL FOREST RESERVE	14,079	13,941	12,000	12,000	ROAD
9678	FED-OTHER-OTHER FEDERAL GRANTS		4,294			ROAD
9681	OTHER GOVT. AGENCIES-CSA PARKS		3,394			ROAD
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 12,234,551 *	\$ 12,590,047 *	\$ 13,075,059 *	\$ 13,643,320 *	
CHARGES FOR CURRENT SERVICES						
9870	ROAD AND STREET SERVICES	\$ 61,115	\$ 412,930	\$ 166,432	\$ 166,432	ROAD
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	503	8,571			ROAD
9973	OTHER-JURY OR WITNESS FEES	1,917	1,417			ROAD
9974	OTHER-EMPLOYEE MAINTENANCE	13,454	12,034	15,000	15,000	ROAD
TOTAL CHARGES FOR CURRENT SERVICES		\$ 76,989 *	\$ 434,952 *	\$ 181,432 *	\$ 181,432 *	
OTHER REVENUE						
9984	REV APP PR YR-USE OF MONEY & PROP	\$ 38,531	\$ 18,411	\$	\$	ROAD
9986	REV APP PR YR-AID OTHER GOVMT FED		206			ROAD
9987	REV APP PR YR-CHARGES CURRENT SERV	138	3,400			ROAD
9988	REV APP PR YR-OTHER REVENUE	3,453	5,549			ROAD
9993	SALE OF FIXED ASSETS	228,955	190,883	400,000	400,000	ROAD
9994	OTHER SALES	7,861	8,352	4,000	4,000	ROAD
9995	OTHER-MISCELLANEOUS	14,695	17,064	260,000	260,000	ROAD
TOTAL OTHER REVENUE		\$ 293,633 *	\$ 243,453 *	\$ 664,000 *	\$ 664,000 *	
TOTAL BUDGET UNIT 5750		\$ 12,998,827 *	\$ 13,993,487 *	\$ 14,800,391 *	\$ 15,026,577 *	
5850 PUBLIC WORKS AGENCY-SANITATION & FLOOD CONTROL						
LICENSES AND PERMITS						
9117	BUSINESS LICENSES-GARB AND RUBBISH	\$ 13,381	\$ 14,600	\$ 14,500	\$ 14,590	
9155	OTHER LICENSES AND PERMITS - MISC	298	278			
TOTAL LICENSES AND PERMITS		\$ 13,679 *	\$ 14,878 *	\$ 14,500 *	\$ 14,590 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9446	STATE AID CONSTRUCTION-OTHER	\$ 1,091,122	\$ 513,065	\$ 598,000	\$ 598,000	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
PUBLIC WORKS AGENCY - CONTINUED						
5850 PUBLIC WORKS AGENCY-SANITATION & FLOOD CONTROL - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9548 STATE-OTHER-ABANDONED VEHICLES			18,059	75,000	75,000	
9617 FED AID FOR CONSTR - OTHER			235,854	5,311,304	2,000,000	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,091,122 *	\$ 766,978 *	\$ 5,984,304 *	\$ 2,673,000 *		
CHARGES FOR CURRENT SERVICES						
9711 AUDIT FEE-OTHER GOV AGENCIES	\$ 4,000	\$ 28,840	\$ 15,960	\$ 16,000		
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	28,955	37,659	1,454,402	453,960		
9772 PLAN & ENG-PLAN PREPARATION	92,538	176,482	484,800	172,900		
9911 SANITATION SERV-SERV TO PROP OWNERS	291,562	2,141,071	1,807,550	1,873,300		
9913 SANITATION SERV-OTHER GOVMT AGENCIES	1,614,128	1,148,665	1,300,000	1,235,000		
9914 SANITATION SERV-SANITARY LAND FILL	1,142,407					
9916 SANITATION SERV-CONNECT FEES	1,975	937				
9973 OTHER-JURY OR WITNESS FEES	748					
TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,176,313 *	\$ 3,533,654 *	\$ 5,062,712 *	\$ 3,751,160 *		
OTHER REVENUE						
9987 REV APP PR YR-CHARGES CURRENT SERV	\$ 17,175-	\$ 5,855	\$	\$		
9994 OTHER SALES	871	586				
9995 OTHER-MISCELLANEOUS	137	280				
TOTAL OTHER REVENUE	\$ 16,167*	\$ 6,721 *	\$ *	\$ *		
TOTAL BUDGET UNIT 5850	\$ 4,264,947 *	\$ 4,322,231 *	\$ 11,061,516 *	\$ 6,438,750 *		
5950 PUBLIC WORKS AGENCY-SPECIAL AVIATION FUND						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9240 STATE-AID FOR AVIATION	\$ 25,000	\$ 22,831	\$ 346,537	\$ 346,537	SPECIAL AVIATION	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 25,000 *	\$ 22,831 *	\$ 346,537 *	\$ 346,537 *		
OTHER REVENUE						
9988 REV APP PR YR-OTHER REVENUE	\$	\$ 15,427-	\$	\$	SPECIAL AVIATION	
TOTAL OTHER REVENUE	\$ *	\$ 15,427*	\$ *	\$ *		
TOTAL BUDGET UNIT 5950	\$ 25,000 *	\$ 7,404 *	\$ 346,537 *	\$ 346,537 *		
TOTAL PUBLIC WORKS AGENCY	\$ 23,077,838 *	\$ 24,142,270 *	\$ 34,744,229 *	\$ 30,805,219 *		

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
ENVIRONMENTAL DEVELOPMENT AGENCY						
3700 ENVIRONMENTAL DEVELOPMENT OFFICE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9676	FED-OTHER-ENVIRONMENTAL PROTECTION	\$ 429,335	\$ 1,502	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 429,335 *	\$ 1,502 *	\$	\$ *	\$ *
CHARGES FOR CURRENT SERVICES						
9778	ENVIRONMENTAL IMPACT STUDIES	\$ 8,410	\$	\$	\$	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	3,282				
9973	OTHER-JURY OR WITNESS FEES	95				
TOTAL CHARGES FOR CURRENT SERVICES		\$ 11,787 *	\$ *	\$ *	\$ *	\$ *
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 17,092	\$	\$	\$	
9986	REV APP PR YR-AID OTHER GOVMT FED					
9988	REV APP PR YR-OTHER REVENUE		32,053-			
9994	OTHER SALES		25,535-			
9995	OTHER-MISCELLANEOUS	351,726	11,162			
TOTAL OTHER REVENUE		\$ 368,818 *	\$ 46,401-*	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 3700		\$ 809,940 *	\$ 44,899-*	\$ *	\$ *	\$ *
3750 OFFICE OF ENVIRONMENTAL MANAGEMENT						
CHARGES FOR CURRENT SERVICES						
9778	ENVIRONMENTAL IMPACT STUDIES	\$	\$ 86,920	\$ 180,000	\$ 180,000	
9973	OTHER-JURY OR WITNESS FEES		40			
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 86,960 *	\$ 180,000 *	\$ 180,000 *	\$ *
OTHER REVENUE						
9994	OTHER SALES	\$	\$ 95	\$	\$	
9995	OTHER-MISCELLANEOUS			178,234	178,234	
TOTAL OTHER REVENUE		\$ *	\$ 95 *	\$ 178,234 *	\$ 178,234 *	\$ *
TOTAL BUDGET UNIT 3750		\$ *	\$ 87,055 *	\$ 358,234 *	\$ 358,234 *	\$ *

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
ENVIRONMENTAL DEVELOPMENT AGENCY - CONTINUED						
3850 OFFICE OF REGIONAL TRANSPORTATION AND LAND USE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9678	FED-OTHER-OTHER FEDERAL GRANTS	\$ 4,677	\$	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 4,677 *	\$ *	\$ *	\$ *	*
TOTAL BUDGET UNIT 3850		\$ 4,677 *	\$ *	\$ *	\$ *	*
3900 LOCAL AGENCY FORMATION COMMISSION						
CHARGES FOR CURRENT SERVICES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 10,252	\$ 12,000	\$ 12,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 10,252 *	\$ 12,000 *	\$ 12,000 *	*
TOTAL BUDGET UNIT 3900		\$ *	\$ 10,252 *	\$ 12,000 *	\$ 12,000 *	*
3950 PLANNING DEPARTMENT						
LICENSES AND PERMITS						
9141	ZONING PERMITS-REZONING	\$ 37,584	\$	\$ 69,481	\$ 69,481	
9142	ZONING PERMITS-ZONING VARIANCE	19,363	153,792	35,794	35,794	
9143	ZONING PERMITS-SPECIAL USE	56,946	172	105,275	105,275	
9155	OTHER LICENSES AND PERMITS - MISC	246		250	250	
TOTAL LICENSES AND PERMITS		\$ 114,139 *	\$ 153,964 *	\$ 210,800 *	\$ 210,800 *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527	OTHER STATE GRANTS	\$ 2,955-	\$ 2,244	\$	\$	
9678	FED-OTHER-OTHER FEDERAL GRANTS	35,554				
9680	OTHER GOVERNMENTAL AGENCIES	4,400				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 36,959 *	\$ 2,244 *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 18,665	\$ 54,840	\$ 54,861	\$ 54,861	
9775	PLAN & ENG-ENG SERV OTHER GOVMT	14,551	9,621	7,413	7,413	
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	48,919	149,558	206,596	206,596	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
ENVIRONMENTAL DEVELOPMENT AGENCY - CONTINUED						
3950 PLANNING DEPARTMENT - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9973	OTHER-JURY OR WITNESS FEES	245	1,345	741	741	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 82,380 *	\$ 215,364 *	\$ 269,611 *	\$ 269,611 *	
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 839-	\$	\$	\$	
9986	REV APP PR YR-AID OTHER GOVMT FED	1,239-	21,337-			
9994	OTHER SALES	5,933	8,982			
9996	OTHER SALES-TAXABLE			13,839	13,839	
	TOTAL OTHER REVENUE	\$ 3,855 *	\$ 12,355 *	\$ 13,839 *	\$ 13,839 *	
	TOTAL BUDGET UNIT 3950	\$ 237,333 *	\$ 359,217 *	\$ 494,250 *	\$ 494,250 *	
	TOTAL ENVIRONMENTAL DEVELOPMENT AGENCY	\$ 1,051,950 *	\$ 411,625 *	\$ 864,484 *	\$ 864,484 *	
HEALTH CARE AGENCY						
6000 HEALTH CARE AGENCY-DMI-ADMINISTRATION & GENERAL SERVICES						
USE OF MONEY AND PROPERTY						
9210	RENTS AND CONCESSIONS	\$ 354,017	\$ 353,520	\$ 360,000	\$ 360,000	
	TOTAL USE OF MONEY AND PROPERTY	\$ 354,017 *	\$ 353,520 *	\$ 360,000 *	\$ 360,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9592	FEDERAL-HEALTH ADM-NIMH-HEROIN GRANT	\$ 526,084	\$ 513,714	\$ 397,400	\$	
9623	FED AID FOR DISASTER-FIRE-CIVIL DEF		2,164			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 526,084 *	\$ 515,878 *	\$ 397,400 *	\$	*

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HEALTH CARE AGENCY - CONTINUED						
6000 HEALTH CARE AGENCY-DMI-ADMINISTRATION & GENERAL SERVICES - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9942	INSTITUTIONAL CARE & SERV-HOSPITALS	\$	\$	\$	\$	481,200
9973	OTHER-JURY OR WITNESS FEES	75	10			
9974	OTHER-EMPLOYEE MAINTENANCE	1,626	1,576	1,576	1,576	
9979	OTHER MISCELLANEOUS	2,831	2,258	1,790	1,790	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 4,532 *	\$ 3,844 *	\$ 3,366 *	\$	484,566 *
OTHER REVENUE						
9984	REV APP PR YR-USE OF MONEY & PROP	\$ 545	\$ 1,922-	\$	\$	
9985	REV APP PR YR-AID OTHER GOVMT STATE	6,348-				
9993	SALE OF FIXED ASSETS	25				
9995	OTHER-MISCELLANEOUS	100,138	9,872	5,000	5,000	
TOTAL OTHER REVENUE		\$ 94,360 *	\$ 7,950 *	\$ 5,000 *	\$	5,000 *
TOTAL BUDGET UNIT 6000		\$ 978,993 *	\$ 881,192 *	\$ 765,766 *	\$	849,566 *
6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9362	STATE-HEALTH-ADM-ALCOHOLIC REHAB	\$ 256,798	\$	\$	\$	
3381	STATE AID MENTAL HEALTH-SHORT DOYLE	5,137,855	5,620,407	8,694,000	8,029,071	
9382	ST AID-MNTL HLTH SHRT DYL/MED COLL	1,611,532	2,625,000	1,929,100	2,312,978	
9665	FED-OTHER-COMM MENTAL HEALTH NIMH	52,000	31,184			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 7,058,185 *	\$ 8,276,591 *	\$ 10,623,100 *	\$	10,342,049 *
CHARGES FOR CURRENT SERVICES						
9890	MENTAL HEALTH SERVICES	\$	\$	\$	\$	1,357,294
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	352	394	400	400	
9973	OTHER-JURY OR WITNESS FEES	275	265			
9974	OTHER-EMPLOYEE MAINTENANCE	278				
TOTAL CHARGES FOR CURRENT SERVICES		\$ 905 *	\$ 659 *	\$ 400 *	\$	1,357,694 *
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 144,927-	\$ 24,292-	\$	\$	
9986	REV APP PR YR-AID OTHER GOVMT FED		342			

COUNTY OF SAN DIEGO FINAL BUDGET  
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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH CARE AGENCY - CONTINUED						
6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH - CONTINUED						
OTHER REVENUE - CONTINUED						
9995 OTHER-MISCELLANEOUS		5	2,295			
TOTAL OTHER REVENUE		\$ 144,922*	\$ 21,655*	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 6050		\$ 6,914,168 *	\$ 8,255,595 *	\$ 10,623,500 *	\$ 11,699,743 *	
6150 HEALTH CARE AGENCY						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9541 STATE-OTHER-ALCOHOL FORMULA		\$	\$	\$ 95,850	\$ 95,850	
9547 STATE-OTHER-NARCOTIC & DRUG ABUSE				340,000		
9592 FEDERAL-HEALTH ADM-NIMH HEROIN GRANT				21,324	21,324	
9672 FED-OTHER-EMERGENCY MEDICAL CARE		243,593				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 243,593 *	\$ *	\$ 457,174 *	\$ 117,174 *	
CHARGES FOR CURRENT SERVICES						
9973 OTHER-JURY OR WITNESS FEES		\$	\$ 13	\$	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 13 *	\$ *	\$ *	\$ *
OTHER REVENUE						
9986 REV APP PR YR-AID OTHER GOVMT FED		\$	\$ 4,538	\$	\$	
9994 OTHER SALES		5				
TOTAL OTHER REVENUE		\$ 5 *	\$ 4,538 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 6150		\$ 243,598 *	\$ 4,551 *	\$ 457,174 *	\$ 117,174 *	
6250 HEALTH CARE AGENCY-DEPARTMENT OF EMERGENCY MEDICAL SERVICES						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9672 FED-OTHER-EMERGENCY MEDICAL CARE		\$	\$ 187,852	\$ 364,467	\$ 364,467	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 187,852 *	\$ 364,467 *	\$ 364,467 *	
TOTAL BUDGET UNIT 6250		\$ *	\$ 187,852 *	\$ 364,467 *	\$ 364,467 *	



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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH CARE AGENCY - CONTINUED						
6350 DEPARTMENT OF PUBLIC HEALTH						
LICENSES AND PERMITS						
9111	BUSINESS LIC-PUBLIC HEALTH PERMITS	\$	\$	\$ 255,000	\$ 255,000	
9119	BUSINESS LICENSES-OTHER	225,537	252,755			
9121	CONSTRUCTION PERMITS-TEMP OCCUPANCY	4,241	4,585	4,000	4,000	
9125	CONSTRUCTION PERMITS-SEPTIC TANK	51,291	45,248	34,250	34,250	
9155	OTHER LICENSES AND PERMITS - MISC	29,496	148,119	243,000	133,000	
	TOTAL LICENSES AND PERMITS	\$ 310,565 *	\$ 450,707 *	\$ 536,250 *	\$ 426,250 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9341	STATE AID FOR CR CHILDREN - TREAT	\$ 1,029,217	\$ 1,076,967	\$ 1,221,000	\$ 1,221,000	
9342	STATE AID FOR CR CHILDREN - ADMIN	57,615	65,354	70,818	70,818	
9343	STATE AID FOR CR CHILD MEDI-CAL	19,486	20,176	20,000	20,000	
9361	STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	293,691	315,817	324,291	324,291	
9527	OTHER STATE GRANTS	17,944	18,478	20,000	20,000	
9544	STATE-OTHER-FAMILY PLANNING SERV	76,249	75,405	60,000	60,000	
9546	STATE-OTHER-AIR RESOURCES BOARD	304,600	310,163	325,000	325,000	
9591	FED HLTH ADM-FED CUMP PUBLIC HEALTH	187,873	218,473	218,473	218,473	
9663	FED-OTHER-MATERNAL AND CHILD HEALTH	35,865	40,652	107,378	107,378	
9671	FED-OTHER-FAMILY PLANNING	504,733	343,150	509,000	509,000	
9674	FED-OTHER-GUNORRHEA CONTROL	44,059	73,363	80,000	80,000	
9678	FED-OTHER-OTHER FEDERAL GRANTS	424,571	334,338	334,338	334,338	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,995,903 *	\$ 2,892,336 *	\$ 3,290,298 *	\$ 3,290,298 *	
CHARGES FOR CURRENT SERVICES						
9778	ENVIRONMENTAL IMPACT STUDIES	\$	\$ 211,280	\$ 228,300	\$ 228,300	
9862	RECORDING FEES-COPIES OF VITAL STAT	200,594	211,521	228,378	228,378	
9863	RECORDING FEES-DISP OF HUMAN REMAINS		12,595	12,490	12,490	
9881	HEALTH FEES-OTHER GOVMT AGENCIES	351,756	149,790	310,583	310,583	
9882	HEALTH FEES-HOME NURSING SERVICES	4,316	3,749	5,350	5,350	
9884	HEALTH FEES-CERT OF VACCINATION		34,820	55,000	55,000	
9930	CRIPPLED CHILDREN'S SERVICES	37,023	45,800	65,000	65,000	
9973	OTHER-JURY OR WITNESS FEES	235	469	150	150	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 593,924 *	\$ 459,024 *	\$ 677,251 *	\$ 677,251 *	
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 3,217	\$ 158,179-	\$	\$	
9986	REV APP PR YR-AID OTHER GOVMT FED	4,836	1,099			
9987	REV APP PR YR-CHARGES CURRENT SERV	725	103,252			
9994	OTHER SALES	717	370	450	450	
9995	OTHER-MISCELLANEOUS	1,471	800	200	200	
	TOTAL OTHER REVENUE	\$ 10,966 *	\$ 52,658-*	\$ 650 *	\$ 650 *	
	TOTAL BUDGET UNIT 6350	\$ 3,911,358 *	\$ 3,749,409 *	\$ 4,504,449 *	\$ 4,394,449 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
<b>HEALTH CARE AGENCY - CONTINUED</b>						
<b>6500 HEALTH CARE AGENCY-DMI-EDGEMOOR GERIATRIC HOSPITAL</b>						
<b>USE OF MONEY AND PROPERTY</b>						
9210 RENTS AND CONCESSIONS		\$ 336	\$ 282	\$ 308	\$ 308	
TOTAL USE OF MONEY AND PROPERTY		\$ 336 *	\$ 282 *	\$ 308 *	\$ 308 *	
<b>CHARGES FOR CURRENT SERVICES</b>						
9942 INSTITUTIONAL CARE & SERV-HOSPITALS		\$	\$ 7,737	\$ 2,018,800	\$ 2,018,800	
9966 OTHER-SERVICES TO EMPLOYEES		5,762	5,985	6,424	6,424	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		10	21			
9973 OTHER-JURY OR WITNESS FEES		91	108			
9974 OTHER-EMPLOYEE MAINTENANCE		11,390	10,367	10,600	10,600	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 17,253 *	\$ 24,218 *	\$ 2,035,824 *	\$ 2,035,824 *	
<b>OTHER REVENUE</b>						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$	\$ 210-	\$	\$	
9986 REV APP PR YR-AID OTHER GOVMT FED		262				
9987 REV APP PR YR-CHARGES CURRENT SERV		1,332-				
9995 OTHER-MISCELLANEOUS		1,204	166	50	50	
TOTAL OTHER REVENUE		\$ 134 *	\$ 44-*	\$ 50 *	\$ 50 *	
TOTAL BUDGET UNIT 6500		\$ 17,723 *	\$ 24,456 *	\$ 2,036,182 *	\$ 2,036,182 *	
<b>6650 HEALTH CARE AGENCY-DEPARTMENT OF SUBSTANCE ABUSE</b>						
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9382 ST AID-MNTL HLTH SHRT DYL/MED COLL		\$	\$	\$	\$ 208,831	
9527 OTHER STATE GRANTS		71,323	63,913		15,435	
9541 STATE-OTHER-ALCOHOL FORMULA					680,488	
9547 STATE-OTHER-NARCOTIC & DRUG ABUSE					508,500	
9592 FEDERAL-HEALTH ADM-NIMH HEROIN GRANT					419,250	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 71,323 *	\$ 63,913 *	\$ *	\$ 1,832,504 *	
<b>CHARGES FOR CURRENT SERVICES</b>						
9881 HEALTH FEES-OTHER GOVMT AGENCIES		\$	\$	\$ 73,369	\$	
9947 INSTITUTIONAL CARE & SERV-PRIVATE					114,692	
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ *	\$ 73,369 *	\$ 114,692 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH CARE AGENCY - CONTINUED						
6650 HEALTH CARE AGENCY-DEPARTMENT OF SUBSTANCE ABUSE - CONTINUED						
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$	\$ 2,785	\$	\$	
9994 OTHER SALES			14			
TOTAL OTHER REVENUE		\$ *	\$ 2,799 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 6650		\$ 71,323 *	\$ 66,712 *	\$ 73,369 *	\$ 1,947,196 *	*
TOTAL HEALTH CARE AGENCY		\$ 12,137,163 *	\$ 13,169,767 *	\$ 18,824,907 *	\$ 21,408,777 *	*
SPECIAL PUBLIC SERVICES AGENCY						
4200 SPECIAL PUBLIC SERVICES OFFICE						
CHARGES FOR CURRENT SERVICES						
9969 OTHER-CITY-COUNTY MUSIC PROGRAM		\$ 8,000	\$	\$	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 8,000 *	\$ *	\$ *	\$ *	*
TOTAL BUDGET UNIT 4200		\$ 8,000 *	\$ *	\$ *	\$ *	*
4230 REGISTRAR OF VOTERS						
FINES, FORFEITS AND PENALTIES						
9185 FORFEITURES & PENALTIES-OTHER		\$	\$ 6,740	\$	\$	
TOTAL FINES, FORFEITS AND PENALTIES		\$ *	\$ 6,740 *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES						
9732 ELECTION SERV-CANDIDATE FILE FEE		\$ 14,985	\$ 22,055	\$ 15,000	\$ 15,000	

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REVENUE ACCOUNT - BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
SPECIAL PUBLIC SERVICES AGENCY - CONTINUED					
4230 REGISTRAR OF VOTERS - CONTINUED					
CHARGES FOR CURRENT SERVICES - CONTINUED					
9733 ELECTION SERV-OTHER GOV AGENCIES	211,028	471,696	283,300	283,300	
9973 OTHER-JURY OR WITNESS FEES		165			
9979 OTHER MISCELLANEOUS	1				
TOTAL CHARGES FOR CURRENT SERVICES	\$ 226,014 *	\$ 493,916 *	\$ 298,300 *	\$ 298,300 *	
OTHER REVENUE					
9994 OTHER SALES	\$ 6,045	\$ 7,435	\$ 10,000	\$ 10,000	
TOTAL OTHER REVENUE	\$ 6,045 *	\$ 7,435 *	\$ 10,000 *	\$ 10,000 *	
TOTAL BUDGET UNIT 4230	\$ 232,059 *	\$ 508,091 *	\$ 308,300 *	\$ 308,300 *	
4300 COUNTY VETERINARIAN					
LICENSES AND PERMITS					
9119 BUSINESS LICENSES-OTHER	\$ 160	\$ 170	\$ 140	\$ 140	
TOTAL LICENSES AND PERMITS	\$ 160 *	\$ 170 *	\$ 140 *	\$ 140 *	
CHARGES FOR CURRENT SERVICES					
9792 AGRICULTURAL SERVICES-LIVESTOCK	\$ 7,098	\$ 9,243	\$ 9,000	\$ 9,000	
9841 HUMANE SERVICES-ANIMAL SHELTER	86,919	74,619	81,250	81,250	
9842 HUMANE SERVICES-RABIES VACCINATION	40,461	50,263	60,000	60,000	
9844 HUMANE SERVICES-VET SERVICE FEES		13,528			
9845 HUMANE SERVICES-BOARD FEES		1,660			
9973 OTHER-JURY OR WITNESS FEES	25	185			
9974 OTHER-EMPLOYEE MAINTENANCE	475	448			
TOTAL CHARGES FOR CURRENT SERVICES	\$ 134,978 *	\$ 149,946 *	\$ 150,250 *	\$ 150,250 *	
OTHER REVENUE					
9982 REV APP PR YR-LICENSES & PERMITS	\$ 10				
9986 REV APP PR YR-AID OTHER GOVMT FED	64-				
9994 OTHER SALES	26,051	18,662	18,750	18,750	
9995 OTHER-MISCELLANEOUS	814	209			
TOTAL OTHER REVENUE	\$ 26,811 *	\$ 18,871 *	\$ 18,750 *	\$ 18,750 *	
TOTAL BUDGET UNIT 4300	\$ 161,949 *	\$ 168,987 *	\$ 169,140 *	\$ 169,140 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
SPECIAL PUBLIC SERVICES AGENCY - CONTINUED						
4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9640	FEDERAL GRAZING FEES	\$	\$ 3,582	\$ 4,000	\$ 7,038	GRAZING LANDS
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 3,582 *	\$ 4,000 *	\$ 7,038 *	
TOTAL BUDGET UNIT 4450		\$ *	\$ 3,582 *	\$ 4,000 *	\$ 7,038 *	
4700 OFFICE OF EMERGENCY SERVICES						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9431	STATE AID CIVIL DEFENSE-COMM EQUIP	\$	\$ 1,049	\$	\$	
9432	STATE AID CIVIL DEFENSE-TRAINING	194	153			
9433	STATE AID CIVIL DEF-PUB ED & INFO	61				
9434	STATE AID CIVIL DEFENSE-ADMIN COST	99,441	41,237	128,739	128,739	
9435	STATE AID CIVIL DEFENSE-OTHER	881	266	2,857	2,857	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 100,577 *	\$ 42,705 *	\$ 131,596 *	\$ 131,596 *	
CHARGES FOR CURRENT SERVICES						
9975	OTHER-CIVIL DEFENSE-CITIES	\$ 53,952	\$ 51,977	\$ 63,704	\$ 63,704	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 53,952 *	\$ 51,977 *	\$ 63,704 *	\$ 63,704 *	
TOTAL BUDGET UNIT 4700		\$ 154,529 *	\$ 94,682 *	\$ 195,300 *	\$ 195,300 *	
4750 OFFICE OF FIRE SERVICES COORDINATOR						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9678	FED-OTHER-OTHER FEDERAL GRANTS	\$	\$ 92,361	\$ 50,000	\$ 50,000	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 92,361 *	\$ 50,000 *	\$ 50,000 *	
CHARGES FOR CURRENT SERVICES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 45,000	\$ 45,000	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	18,290				
TOTAL CHARGES FOR CURRENT SERVICES		\$ 18,290 *	\$ *	\$ 45,000 *	\$ 45,000 *	
TOTAL BUDGET UNIT 4750		\$ 18,290 *	\$ 92,361 *	\$ 95,000 *	\$ 95,000 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
<b>SPECIAL PUBLIC SERVICES AGENCY - CONTINUED</b>						
<b>4800 FISH AND GAME COMMISSION</b>						
<b>OTHER REVENUE</b>						
9993 SALE OF FIXED ASSETS		\$	\$ 25	\$	\$	FISH AND GAME
TOTAL OTHER REVENUE		\$ *	\$ 25 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 4800		\$ *	\$ 25 *	\$ *	\$ *	*
<b>4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE</b>						
<b>LICENSES AND PERMITS</b>						
9119 BUSINESS LICENSES-OTHER		\$ 2,860	\$ 2,719	\$ 3,000	\$ 3,000	
9151 OTHER LICENSES AND PERMITS-SHIPPING		4,177	4,522	4,500	4,500	
TOTAL LICENSES AND PERMITS		\$ 7,037 *	\$ 7,241 *	\$ 7,500 *	\$ 7,500 *	
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9421 STATE AID AGRICULTURE-REIMBURS SAL		\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	
9424 STATE AID AGRICULTURE-AGRIC GAS TAX		41,454	50,933	50,000	50,000	
9425 STATE AID AGRICULTURE-PESTICIDE ENF		54,025	58,763	53,000	53,000	
9426 STATE AID AGRICULTURE-EGG QUAL ENF		12,153	24,496	22,000	22,000	
9428 STATE AID AGRIC-WOOLEY WHITE FLY CNT			173,379	293,000	293,000	
9640 FEDERAL GRAZING FEES		3,228				GRAZING LANDS
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 114,160 *	\$ 310,871 *	\$ 421,300 *	\$ 421,300 *	
<b>CHARGES FOR CURRENT SERVICES</b>						
9791 AGRICULTURAL SERVICES-AGR COMM		\$ 132	\$ 67	\$	\$	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		8		5	5	
9973 OTHER-JURY OR WITNESS FEES		501	525	500	500	
9979 OTHER MISCELLANEOUS		1,375	1,483	68,521	1,500	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 2,016 *	\$ 2,075 *	\$ 69,026 *	\$ 2,005 *	
<b>OTHER REVENUE</b>						
9994 OTHER SALES		\$ 21,516	\$ 41,493	\$ 25,000	\$ 25,000	
9995 OTHER-MISCELLANEOUS		50,200	54,579	56,000	56,000	
TOTAL OTHER REVENUE		\$ 71,716 *	\$ 96,072 *	\$ 81,000 *	\$ 81,000 *	
TOTAL BUDGET UNIT 4850		\$ 194,929 *	\$ 416,259 *	\$ 578,826 *	\$ 511,805 *	

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SPECIAL PUBLIC SERVICES AGENCY - CONTINUED						
4950 COUNTY LIBRARY						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 442	\$ 1,081	\$ 300	\$ 300	COUNTY LIBRARY
9210 RENTS AND CONCESSIONS		38	614	50	50	COUNTY LIBRARY
TOTAL USE OF MONEY AND PROPERTY		\$ 480 *	\$ 1,695 *	\$ 350 *	\$ 350 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED					\$ 3,559	COUNTY LIBRARY
9510 STATE AID FOR BUS INV PROP REDUCTION					6,474	COUNTY LIBRARY
9527 OTHER STATE GRANTS		29,906	39,821		111,819	COUNTY LIBRARY
9666 FED-OTHER-BOOK COLLECTION ENRICHMENT		13,723		45,663	45,663	COUNTY LIBRARY
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 43,629 *	\$ 39,821 *	\$ 45,663 *	\$ 167,515 *	
CHARGES FOR CURRENT SERVICES						
9950 LIBRARY SERVICES		\$ 47,001	\$ 52,667	\$ 40,000	\$ 40,000	COUNTY LIBRARY
9973 OTHER-JURY OR WITNESS FEES		65	255	300	300	COUNTY LIBRARY
9979 OTHER MISCELLANEOUS			674			COUNTY LIBRARY
TOTAL CHARGES FOR CURRENT SERVICES		\$ 47,066 *	\$ 53,596 *	\$ 40,300 *	\$ 40,300 *	
OTHER REVENUE						
9993 SALE OF FIXED ASSETS			\$ 429			COUNTY LIBRARY
9994 OTHER SALES		102	21			COUNTY LIBRARY
9995 OTHER-MISCELLANEOUS		21	192			COUNTY LIBRARY
TOTAL OTHER REVENUE		\$ 123 *	\$ 642 *	\$ *	\$ *	
TOTAL BUDGET UNIT 4950		\$ 91,298 *	\$ 95,754 *	\$ 86,313 *	\$ 208,165 *	
5050 FARM ADVISOR						
CHARGES FOR CURRENT SERVICES						
9973 OTHER-JURY OR WITNESS FEES			\$ 95			
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 95 *	\$ *	\$ *	
TOTAL BUDGET UNIT 5050		\$ *	\$ 95 *	\$ *	\$ *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	DEPARTMENTS ESTIMATES 1974-1975	AUDITOR ESTIMATES 1974-1975	FUND - GENERAL UNLESS OTHERWISE INDICATED
SPECIAL PUBLIC SERVICES AGENCY - CONTINUED						
5100 DEPARTMENT OF PARKS AND RECREATION						
USE OF MONEY AND PROPERTY						
9210 RENTS AND CONCESSIONS		\$ 12,633	\$ 8,160	\$ 7,000	\$ 7,000	
TOTAL USE OF MONEY AND PROPERTY		\$ 12,633 *	\$ 8,160 *	\$ 7,000 *	\$ 7,000 *	
CHARGES FOR CURRENT SERVICES						
9961 PARK & REC FEES-POOL-LIFEGUARD SERV		\$ 1,936	\$ 1,727	\$ 2,000	\$ 2,000	
9962 PARK & REC FEES-PARK AND CAMPING		153,523	153,945	155,000	155,000	
9963 PARK & REC FEES-SERV OTHER GOVMT		2,439	5,022	60,730	60,730	
9969 OTHER-CITY-COUNTY MUSIC PROGRAM			8,000	10,000	10,000	
9973 OTHER-JURY OR WITNESS FEES		95	50			
9974 OTHER-EMPLOYEE MAINTENANCE		14,263	13,983	14,000	14,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 172,256 *	\$ 182,727 *	\$ 241,730 *	\$ 241,730 *	
OTHER REVENUE						
9994 OTHER SALES		\$ 33				
9995 OTHER-MISCELLANEOUS		2,527	2,662	500	500	
TOTAL OTHER REVENUE		\$ 2,560 *	\$ 2,662 *	\$ 500 *	\$ 500 *	
TOTAL BUDGET UNIT 5100		\$ 187,449 *	\$ 193,549 *	\$ 249,230 *	\$ 249,230 *	
5180 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS & FACILITIES						
OTHER REVENUE						
9987 REV APP PR YR-CHARGES CURRENT SERV		\$ 430	\$	\$	\$	
TOTAL OTHER REVENUE		\$ 430 *	\$ *	\$ *	\$ *	
TOTAL BUDGET UNIT 5180		\$ 430 *	\$ *	\$ *	\$ *	
TOTAL SPECIAL PUBLIC SERVICES AGENCY		\$ 1,048,933 *	\$ 1,573,385 *	\$ 1,686,109 *	\$ 1,743,978 *	
GRAND TOTAL		\$201,563,550	\$213,190,234	\$217,795,634	\$215,797,778	



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
ANALYSIS OF REVENUE BY BUDGET UNIT  
SOURCE AND FUND  
SCHEDULE 4A

HUMAN RESOURCES AGENCY

\*\*3500 PUBLIC EMPLOYEE PROGRAM TITLE V

THE COUNTY AS PROGRAM AGENT WILL RECEIVE ALL EMERGENCY EMPLOYMENT ACT FUNDS FROM THE U. S. DEPARTMENT OF LABOR. IT WILL THEN SUB-ALLOCATE A PORTION OF THESE FUNDS TO PROGRAM OPERATORS WITHIN THE COUNTY. THIS BUDGET UNIT DOES NOT REFLECT THE AMOUNTS OF THESE SUB-ALLOCATIONS BUT ONLY THE AMOUNTS NECESSARY TO PROVIDE FOR PARTICIPATION AND THE ADMINISTRATION OF THE OVERALL MANPOWER PROGRAM IN SAN DIEGO COUNTY.

THE TOTAL RECEIVED AND DEPOSITED IN TRUST \$178,791.

DISTRIBUTED TO:

COUNTY OF SAN DIEGO	\$ 88,865
CITY OF CHULA VISTA	8,240
CITY OF CORONADO	5,000
CITY OF EL CAJON	4,000
CITY OF ESCONDIDO	5,508
CITY OF IMPERIAL BEACH	1,516
CITY OF LA MESA	7,200
CITY OF OCEANSIDE	5,800
ALPINE UNION SCHOOL DISTRICT	3,092
CAJON VALLEY UNION SCHOOL DISTRICT	5,840
CARDIFF SCHOOL DISTRICT	3,190
DEHESA SCHOOL DISTRICT	1,040
ESCONDIDO UNION SCHOOL DISTRICT	1,036
ESCONDIDO UNION HIGH SCHOOL DISTRICT	968
JULIAN UNION HIGH SCHOOL DISTRICT	1,484
LAKESIDE UNION SCHOOL DISTRICT	1,332
LA MESA-SPRING VALLEY SCHOOL DISTRICT	3,400
LEMON GROVE SCHOOL DISTRICT	1,430
NATIONAL SCHOOL DISTRICT	2,470
OCEANSIDE UNIFIED SCHOOL DISTRICT	1,370
POWAY UNIFIED SCHOOL DISTRICT	2,352
SAN DIEGUITO UNION HIGH SCHOOL DISTRICT	2,974
SWEETWATER UNION HIGH SCHOOL DISTRICT	11,974
VALLEY CENTER UNION SCHOOL DISTRICT	1,300
VISTA UNIFIED SCHOOL DISTRICT	5,154
WARNER UNION SCHOOL DISTRICT	2,256
TOTAL	\$178,791

\*\*3510 PUBLIC EMPLOYEE TITLE VI

THE COUNTY AS PROGRAM AGENT WILL RECEIVE ALL EMERGENCY EMPLOYMENT ACT FUNDS FROM THE U. S. DEPARTMENT OF LABOR. IT WILL THEN SUB-ALLOCATE A PORTION OF THESE FUNDS TO PROGRAM OPERATORS WITHIN THE COUNTY. THIS BUDGET UNIT DOES NOT REFLECT THE AMOUNTS OF THESE SUB-ALLOCATIONS BUT ONLY THE AMOUNTS NECESSARY TO PROVIDE FOR PARTICIPATION AND THE ADMINISTRATION OF THE OVERALL MANPOWER PROGRAM IN SAN DIEGO COUNTY.

THE TOTAL RECEIVED AND DEPOSITED IN TRUST \$22,832.

DISTRIBUTED TO:

SAN DIEGO COUNTY	\$ 22,832
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COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
ANALYSIS OF REVENUE  
SCHEDULE 4B

REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATED RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL, UNLESS OTHERWISE INDICATED
<b>ANALYSIS OF REVENUE</b>					
SCHEDULE 4	\$201,563,550	\$213,190,234	\$216,367,267	\$215,797,778	
<b>CURRENT YEAR PROPERTY TAXES</b>					
9010 PROPERTY TAXES - CURRENT SECURED	\$ 87,203,545	\$ 90,735,454	\$105,027,392	\$104,288,140	
9010 PROPERTY TAXES - CURRENT SECURED	2,007,223	2,018,479	2,286,157	2,200,563	DEBT SERVICE
9010 PROPERTY TAXES - CURRENT SECURED	1,825,373	1,871,145	2,133,247	2,178,646	LIBRARY
9020 PROPERTY TAXES - CURRENT UNSECURED	9,192,859	8,313,053	9,872,089	9,547,920	
9020 PROPERTY TAXES - CURRENT UNSECURED	230,852	191,357	227,244	212,406	DEBT SERVICE
9020 PROPERTY TAXES - CURRENT UNSECURED	67,179	75,901	87,042	87,567	LIBRARY
<b>TOTAL PROPERTY TAXES - CURRENT</b>	<b>\$100,527,031</b>	<b>\$103,205,389</b>	<b>\$119,633,171</b>	<b>\$118,515,242</b>	
<b>TOTAL REVENUE</b>	<b>\$302,090,581</b>	<b>\$316,395,623</b>	<b>\$336,000,438</b>	<b>\$334,313,020</b>	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
ANALYSIS OF REVENUE BY FUND  
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>GENERAL FUND</b>				
TAXES OTHER THAN CURRENT PROPERTY				
PROPERTY TAXES - PRIOR SECURED	\$ 1,581,671	\$ 1,484,828	\$ 1,300,000	\$ 1,300,000
PROPERTY TAXES - PRIOR UNSECURED	176,863	599,106	473,000	473,000
PENALTIES - COSTS - DELINQUENT TAXES	685,512	771,055	700,000	700,000
SALES AND USE TAXES	3,618,815	4,571,758	5,000,000	5,000,000
FRANCHISES	451,472	533,257	491,000	475,000
OTHER TAXES - AIRCRAFT UNSECURED	83,841	117,282	111,000	111,000
OTHER TAXES - COLL OF DISCH ACCTS			1,000	1,000
OTHER TAXES - TRANSIENT OCC TAX	244,749	221,017	200,000	200,000
OTHER TAXES - REAL PROP TRANS TAX	1,563,356	1,640,230	1,650,000	1,500,000
OTHER TAXES - MISCELLANEOUS	26,918	25,242	29,000	29,000
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 8,433,197 *	\$ 9,963,775 *	\$ 9,955,000 *	\$ 9,789,000 *
<b>LICENSES AND PERMITS</b>				
ANIMAL LICENSES	\$ 622,357	\$ 690,250	\$ 700,000	\$ 700,000
BUSINESS LIC-PUBLIC HEALTH PERMITS			255,000	255,000
BUSINESS LICENSES-AUCTIONEER	1,255	1,294	1,000	1,000
BUSINESS LIC-DANCE PL HALL ENTRMT	2,969	2,970	3,000	3,000
BUSINESS LICENSES-TAXICAB & OPER	10,565	11,511	11,000	11,000
BUSINESS LICENSES-KENNEL	2,066	2,036	2,800	2,800
BUSINESS LICENSES-JUNKYARD	2,200	24		
BUSINESS LICENSES-GARB AND RUBBISH	13,381	14,600	14,500	14,590
BUSINESS LICENSES-CONCEALABLE WPNS	377	365	400	400
BUSINESS LICENSES-OTHER	237,012	268,270	35,640	35,640
CONSTRUCTION PERMITS-TEMP OCCUPANCY	4,241	4,585	4,000	4,000
CONSTRUCTION PERMITS-BUILDING	915,130	676,508	757,440	693,920
CONSTRUCTION PERMITS-ELECTRICAL	275,349	171,680	172,742	172,740
CONSTRUCTION PERMITS-PLUMBING	298,433	185,715	182,400	191,200
CONSTRUCTION PERMITS-SEPTIC TANK	51,291	45,248	34,250	34,250
CONSTRUCTION PERMITS-DRIVEWAY	7,280	4,655	4,200	4,360
CONSTRUCTION PERMITS-GRADING	54,091	48,641	78,894	79,047
CONSTRUCTION PERMITS-MOBILE HOME PRK	80,022	69,995	123,360	129,280
ZONING PERMITS-REZONING	37,584		69,481	69,481
ZONING PERMITS-ZONING VARIANCE	19,363	153,792	35,794	35,794
ZONING PERMITS-SPECIAL USE	56,946		105,275	105,275
OTHER LICENSES AND PERMITS-SHIPING	4,177	4,522	4,500	4,500
OTHER LICENSES AND PERMITS-MARRIAGE	40,075	44,236	48,000	48,000
OTHER LICENSES AND PERMITS-EXPLOSIVE	802	469	1,000	1,000
OTHER LICENSES AND PERMITS - MISC	39,231	158,953	252,450	142,450
TOTAL LICENSES AND PERMITS	\$ 2,776,237 *	\$ 2,560,319 *	\$ 2,897,126 *	\$ 2,738,727 *
<b>FINES, FORFEITS AND PENALTIES</b>				
GENERAL VEHICLE CODE FINES	\$ 420,674	\$ 514,657	\$ 456,000	\$ 456,000
VEHICLE CODE FINES - PENALTY ASSMT	145,431	134,538	85,400	85,400
VEHICLE CODE FINES - CITIES' ARRESTS	362,910	378,438	378,900	378,900
OTHER COURT FINES - FISH AND GAME		163		
OTHER COURT FINES - GENERAL	1,413,969	1,268,497	1,320,500	1,220,500
OTHER COURT FINES - LITTERING	280	2,543	400	400
OTHER COURT FINES-VETERINARIAN			140,000	140,000
FORFEIT & PENALTIES-FINES & FORFEIT	26,800	37,400	26,000	26,000
FORFEIT & PENALTIES-DEFAULT BAIL BDS	34,094	42,734	39,200	39,200
FORFEIT & PENALTIES-JUVENILE	75,663	62,116	75,000	75,000
FORFEITURES & PENALTIES-OTHER	14,235	28,325	24,000	24,000
TOTAL FINES, FORFEITS AND PENALTIES	\$ 2,494,056 *	\$ 2,469,411 *	\$ 2,545,400 *	\$ 2,443,400 *

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
ANALYSIS OF REVENUE BY FUND  
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
GENERAL FUND - CONTINUED				
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,045,515	\$ 6,489,007	\$ 3,000,000	\$ 5,000,000
RENTS AND CONCESSIONS	948,338	997,322	910,341	910,341
TOTAL USE OF MONEY AND PROPERTY	\$ 4,993,853 *	\$ 7,486,329 *	\$ 3,910,341 *	\$ 5,910,341 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
STATE-ALCOHOLIC BEVERAGE LIC FEES	\$ 133,425	\$ 54,669	\$ 130,000	\$ 130,000
STATE-MOTOR VEHICLE IN-LIEU TAX	9,063,790	10,748,497	9,100,000	10,205,000
STATE-TRAILER COACH IN-LIEU TAX	750,392	869,049	800,000	800,000
OTHER STATE IN-LIEU TAX-HWY LND RENT	27,220	18,992	25,000	25,000
STATE-WELF ADM-BRDG HOMES-LICENSING	94,583	13,953	14,000	14,000
STATE-WELFARE ADM-ADOPTION SERVICES	1,058,963	1,109,847	1,683,358	1,725,489
STATE-WELFARE ADM-W.I.N.	5,196	6,269	6,500	6,500
STATE-WELFARE ADM-SUPPORT ENF. INC.	382,916	547,212	571,000	571,000
STATE-WELFARE ADM-ADULT HOMEMAKER	711,210	1,540,694	1,314,200	1,314,200
STATE-WELFARE ADM-ADULT	779,739	549,420	2,218,660	2,247,634
STATE-WELFARE-AFDC	1,587,695	1,730,388	2,061,850	2,126,530
STATE-WELFARE ADM-MEDICAL ASSISTANCE	2,386,842	3,643,683	4,168,403	4,168,403
STATE-WELFARE ADM-CHILD CARE PROJECT		40,371	162,998	162,998
STATE-WELFARE ADM-OTHER		4,543	15,000	15,000
STATE AID FOR AGED	9,320,406	4,638,501	200,000	200,000
STATE AID FOR BLIND	794,639	399,777		
STATE AID FOR BLIND-APSB	82,967	35,934		
STATE AID FOR CHILDREN-AFDC FG	16,147,736	16,920,500	19,264,870	18,669,790
STATE AID FOR CHILDREN-AFDC BHI	1,060,127	1,327,371	1,570,290	1,635,720
STATE AID FOR CHILDREN-ADOPTIONS	62,218	103,211		
STATE AID FOR CR CHILDREN - TREAT	1,029,217	1,076,967	1,221,000	1,221,000
STATE AID FOR CR CHILDREN - ADMIN	57,615	65,354	70,818	70,818
STATE AID FOR CR CHILU MEDI-CAL	19,486	20,176	20,000	20,000
STATE AID FOR DISABLED	4,192,846	2,439,568		
STATE AID FOR DISABLED-SPEC SHELTER	28,433	15,289		
STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	293,691	315,817	324,291	324,291
STATE-HEALTH-ADM-ALCOHOLIC REHAB	256,798			
STATE AID MENTAL HEALTH-SHORT DOYLE	5,137,855	5,620,407	8,694,000	8,029,071
ST AID-MNTL HLTH SHRT DYL/MED COLL	1,611,532	2,625,000	2,227,667	2,521,809
STATE AID AGRICULTURE-REIMBURS SAL	3,300	3,300	3,300	3,300
STATE AID AGRICULTURE-AGRIC GAS TAX	41,454	50,933	50,000	50,000
STATE AID AGRICULTURE-PESTICIDE ENF	54,025	58,763	53,000	53,000
STATE AID AGRICULTURE-EGG QUAL ENF	12,153	24,496	22,000	22,000
STATE AID AGRIC-WOODLEY WHITE FLY CNT		173,379	293,000	293,000
STATE AID CIVIL DEFENSE-COMM EQUIP		1,049		
STATE AID CIVIL DEFENSE-TRAINING	194	153		
STATE AID CIVIL DEF-PUB ED & INFO	61			
STATE AID CIVIL DEFENSE-ADMIN COST	99,441	41,237	128,739	128,739
STATE AID CIVIL DEFENSE-OTHER	881	653	2,857	2,857
STATE AID CONSTRUCTION-RECREATION AREAS	706,048	1,006,244	355,000	355,000
STATE AID CONSTRUCTION-OTHER	1,099,725	511,403	624,000	624,000
STATE AID CORRECTNS-JUV HALLS & CAMP	158,506	176,997	202,920	202,920
STATE AID CORRECTNS-YOUTH SERV BUREAU	99,778	284		
STATE AID CORRECTNS-FORESTRY SRVS	28,021	81,808	75,000	75,000
STATE AID FOR VETERANS' AFFAIRS	26,487	26,487	30,000	30,000
STATE AID - HOMEOWNERS PROP TAX RED	3,692,241	11,052,225	11,570,000	11,455,103
STATE AID FOR BUS INV PROP REDUCTION	1,332,295	2,151,362	2,560,000	2,994,925

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
ANALYSIS OF REVENUE BY FUND  
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
STATE - OTHER-TAX DEED LAND RENTALS	602	497		
STATE - OTHER-SCHOOL MILK PROGRAM	7,936	9,926	7,982	7,982
STATE - OTHER-CRT APPOINTED ATTORNEY	40,702	42,443	50,000	50,000
STATE - OTHER-CIGARETTE TAXES	529,169	529,830	575,000	575,000
OTHER STATE GRANTS	232,228	727,712	1,714,317	2,424,708
STATE - OTHER-PROBATION SERVICES	1,375,257	1,975,935	1,954,028	1,954,028
STATE - OTHER-DRUG EDUCATION GRANT	120			
STATE - OTHER-ADULT DEF PROSECUTION		38,081	67,063	67,063
STATE - OTHER-DELINQUENCY SEMINAR	12,021			
STATE - OTHER-MODEL PROBATION LAB	32,060	1		
STATE - OTHER-HELICOPTER PROGRAM	78,446			
STATE-OTHER-METRO ENFORCE TEAM	150,915	36,380		
STATE-OTHER-ORGANIZED CRIME PREV	128,005	119,094	171,742	171,742
STATE-OTHER-TRAFFIC SAFETY PROJECT	178,467	35,033	12,826	12,826
STATE-OTHER-REG ALCOHOL ANA SYST	23,472			
FEDERAL AID FOR AGED	9,314,928	4,627,656		
STATE-OTHER-ALCOHOL FORMULA			95,850	776,338
STATE-OTHER-ANAL CRIM COURT SYST	25,000	15,373		
STATE-OTHER-FAMILY PLANNING SERV	76,249	75,405	60,000	60,000
STATE-OTHER-OFF HWY MTR. VEHICLE	5,016	14,103	30,000	30,000
STATE-OTHER-AIR RESOURCES BOARD	304,600	310,163	325,000	325,000
STATE-OTHER-NARCOTIC & DRUG ABUSE			340,000	508,500
STATE-OTHER-ABANDONED VEHICLES		18,059	75,000	75,000
STATE-OTHER-OPEN SPACE LANDS		59,361		
FEDERAL AID FOR BLIND	793,380	399,337		
FED WELFARE ADM-ADULT	6,480,279	8,086,763	5,966,665	6,021,829
FED WELFARE ADM-AFDC	9,746,080	9,614,844	12,677,119	13,236,717
FED WELFARE ADM-MEDICAL ASSISTANCE	1,409,606	2,790,731	3,268,403	3,399,007
FED WELFARE ADM-CHILD PROTECT SERV	79,894	106,705	40,000	40,000
FED WELFARE ADM-CHILD CARE MOD CITY	16,176	87,670		
FED AID FOR CHILD-FAM DEP CHILD-BRD HOME	23,314,391			
FED WELFARE ADM-CHILD CARE PROJECT		140,079	488,996	492,342
FED AID - AFDC FG		24,014,343	27,097,640	26,460,000
FED AID - AFDC BH1		845,068	947,620	1,086,030
FEDERAL AID FOR DISABLED	8,226,710	4,687,630		
FEDERAL AID FOR SPECIAL SHELTER	41,243	16,617		
FED HLTH ADM-FED COMP PUBLIC HEALTH	187,873	218,473	218,473	218,473
FEDERAL-HEALTH ADM-NIMH HEROIN GRANT	526,084	513,714	21,324	440,574
FED AID FOR CONSTR - AIRPORTS	62,476	1,963	2,691,500	2,691,500
FED AID FOR CONSTR - RECREATION AREA	440,123	268,668	122,800	122,800
FED AID FOR CONSTR - OTHER	382,530	235,854	5,865,404	2,554,100
FED AID FOR DISASTER-FIRE-CIVIL DEF		2,164		
FED-OTHER-CUBAN REFUGEES	122,106	89,278	120,000	120,000
FED-OTHER-MATERNAL AND CHILD HEALTH	35,865	40,652	107,378	107,378
FED-OTHER-CMNM MENTAL HEALTH NIMH	52,000	31,184		
FED-OTHER-COMMODITY DISTRIBUTION	242,635	290,627	1,720,760	1,720,760
FED-OTHER-MODEL CITIES		263,016	552,861	559,610
FED-OTHER-EMERGENCY EMPLOYMENT ACT	111,895	83,570		111,697
FED-OTHER-FAMILY PLANNING	504,733	343,150	509,000	509,000
FED-OTHER-EMERGENCY MEDICAL CARE	243,593	187,852	364,467	364,467
FED-OTHER-GONORRHEA CONTROL	44,059	73,363	80,000	80,000
FED-OTHER-ENVIRONMENTAL PROTECTION	429,335	1,502		

## COUNTY OF SAN DIEGO FINAL BUDGET

1974-1975  
ANALYSIS OF REVENUE BY FUND  
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
FED-OTHER-MANAGEMENT PLANNING			59,270	59,270
FED-OTHER-OTHER FEDERAL GRANTS	466,466	615,585	386,938	429,588
OTHER GOVERNMENTAL AGENCIES	4,400	1,867	48,000	48,000
OTHER GOVT. AGENCIES-CSA PARKS	14,315		39,100	39,100
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$130,925,591 *	\$134,525,631 *	\$140,706,247 *	\$140,442,526 *
CHARGES FOR CURRENT SERVICES				
COLL TAXES & SPECIAL ASSMTS	\$ 7,022	\$ 7,490	\$ 6,750	\$ 6,750
SALE OF ASSMT ROLL COPIES	173	1,680		
OTHER ASSMT & TAX COLL FEES	681	1,158	1,000	1,000
AUDIT FEE-OTHER GOV AGENCIES	58,706	19,778	10,000	10,000
TREAS PUBLIC ADM ESTATE FEES	501	78	100	100
COMMUNICATION SERVICES	15,777	20,784	10,500	10,500
ELECTION SERV-CANDIDATE FILE FEE	14,985	22,055	15,000	15,000
ELECTION SERV-OTHER GOV AGENCIES	211,028	471,696	283,300	283,300
INHERITANCE TAX FEES	59,012	48,805	50,000	50,000
LEGAL SERV-OTHER GOVMT AGENCIES	16,415	23,086	20,750	20,750
LEGAL SERV-ADMINISTERING ESTATES	130,478	156,988	151,000	151,000
LEGAL SERV-SUPPORT COLLECTION COST	109,971	184,668	327,000	327,000
PERSONNEL SERV-OTHER GOVMT AGENCIES	5,146	6,814	16,850	16,850
PLAN & ENG-SERV TO PROPERTY OWNERS	552,489	503,442	345,531	651,267
PLAN & ENG-PLAN PREPARATION	114,851	37,659	1,454,402	453,960
PLAN & ENG-PLAN CHECK & FLD INSP	569,248	619,669	952,432	789,022
PLAN & ENG-REL FEE AIR SURV MAP	12,010	8,395	6,000	6,000
PLAN & ENG-ENG SERV OTHER GOVMT	15,071	41,762	66,033	66,033
PLAN & ENG-ENG SERV BOND & SPEC REV			50,000	50,000
ENVIRONMENTAL IMPACT STUDIES	8,410	87,200	180,300	180,300
AGRICULTURAL SERVICES-AGR COMM.	132	67		
AGRICULTURAL SERVICES-LIVESTOCK	7,098	9,243	9,000	9,000
CIVIL PROCESS SERVICES	324,075	357,105	385,000	385,000
COURT FEES & COSTS-FILING DOCUMENTS	973,450	1,064,598	1,395,840	1,395,840
COURT FEES & COSTS-JURY FEES	131,567	127,943	158,900	158,900
COURT FEES & COSTS-CRT REP TRANS FEE	493,003	561,508	650,300	650,300
COURT FEES & COSTS-SV CHG COLL ACCT	27,027	30,378	30,000	30,000
COURT FEES & COSTS-NOTARY PUB FEES	957	1,850	2,000	2,000
COURT FEES & COSTS-CRT APPT ATTY	135,319	202,314	490,700	490,700
COURT FEES & COSTS FOR COURT COSTS	5,277	8,884		
COURT FEES & COSTS-FSD RECOV COSTS			490,000	490,000
COURT FEES & COSTS-DMGS FOR FRAUD	19,950	72,175	78,000	78,000
ESTATE FEES	191,475	231,251	207,500	207,500
COURT FEES & COSTS-OTHER	21,660	13,470	10,000	10,000
HUMANE SERVICES-ANIMAL SHELTER	86,919	74,619	81,250	81,250
HUMANE SERVICES-RABIES VACCINATION	40,461	50,263	60,000	60,000
HUMANE SERVICES-VET SERVICE FEES		13,528		
HUMANE SERVICES-BOARD FEES		1,660		
LAW ENFORC SERV-TRANS OF PRISONERS	43,401	71,281	47,300	47,300
LAW ENFORC SERV-OTHER GOVMT AGENCIES	698,316	772,032	896,838	896,838
LAW ENFORC SERV-OFF DOC & FINGERPRNT	14,978	18,506	16,800	16,800
RECORDING FEES-RECORDING DOCUMENTS	1,358,534	1,358,024	1,310,000	1,310,000
RECORDING FEES-COPIES OF VITAL STAT	200,594	211,521	228,378	228,378
RECORDING FEES-DISP OF HUMAN REMAINS		12,595	12,490	12,490

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
ANALYSIS OF REVENUE BY FUND  
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
GENERAL FUND - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
ROAD AND STREET SERVICES		1,800		
HEALTH FEES-OTHER GOVMT AGENCIES	351,756	149,790	383,952	310,583
HEALTH FEES-HOME NURSING SERVICES	4,316	3,749	5,350	5,350
HEALTH FEES-CERT OF VACCINATION		34,820	55,000	55,000
MENTAL HEALTH SERVICES	1,015,323	1,110,620	1,300,000	1,357,294
SANITATION SERV-SERV TO PROP OWNERS	291,562	176,482	484,800	172,900
SANITATION SERV-OTHER GOVMT AGENCIES	1,614,128	2,141,071	1,807,550	1,873,300
SANITATION SERV-SANITARY LAND FILL	1,142,407	1,148,665	1,300,000	1,235,000
SANITATION SERV-CONNECT FEES	1,975			
ADOPTION FEES	58,825	50,665	54,700	54,700
CRIPPLED CHILDREN'S SERVICES	37,023	45,800	65,000	65,000
INSTITUTIONAL CARE & SERV-HOSPITALS	2,780,922	2,658,281	3,618,700	2,500,000
INSTITUTIONAL CARE & SERV-TRANSPORT	123,568	4,369	6,750	6,750
INSTITUT. CARE & SERV-FED-CITY PRIS	620,999	803,953	956,110	956,110
INSTITUTIONAL CARE & SERV-COUNTY	351,126	391,080	445,200	445,200
INSTITUTIONAL CARE & SERV-STATE	26,894	20,189	16,400	16,400
INSTITUTIONAL CARE & SERV-PRIVATE	257,446	194,611	328,000	442,692
INSTITUTIONAL CARE & SERV-FEDERAL	127,040	154,787	140,726	140,726
PARK & REC FEES-POOL-LIFEGUARD SERV	1,936	1,727	2,000	2,000
PARK & REC FEES-PARK AND CAMPING	153,523	153,945	155,000	155,000
PARK & REC FEES-SERV OTHER GOVMT	2,439	4,769	60,730	60,730
TRAINING PEACE OFFICERS	157,018	128,674	125,815	125,815
OTHER-SERVICES TO EMPLOYEES	6,727	7,288	7,499	7,499
OTHER-COPY DUPLICATE FILE DOCUMENTS	54,136	155,355	252,346	252,346
OTHER-REGISTRATION OF BONDS	1,217	1,117	500	500
OTHER-CITY-COUNTY MUSIC PROGRAM	8,000	8,000	10,000	10,000
OTHER-SERV TO OTHER GOVMT AGENCIES	92,668	310,900	164,822	58,153
OTHER-CORONER SERVICES	114,085	121,763	222,500	222,500
OTHER-JURY OR WITNESS FEES	12,176	18,034	2,141	2,141
OTHER-EMPLOYEE MAINTENANCE	34,029	33,065	30,951	30,951
OTHER-CIVIL DEFENSE-CITIES	53,952	51,977	63,704	63,704
OTHER-SERVICES FOR FIRE FIGHTERS	1,976	2,608		
OTHER-EMPLOYEE PARKING FEES	5,187	5,055		
OTHER MISCELLANEOUS	18,583	16,746	97,351	30,330
TOTAL CHARGES FOR CURRENT SERVICES	\$ 16,199,129 *	\$ 17,639,777 *	\$ 22,670,841 *	\$ 20,307,802 *
OTHER REVENUE				
REV APP PR YR-TAXES	\$ 748-	\$ 5-	\$	\$
REV APP PR YR-LICENSES & PERMITS	141,684-			
REV APP PR YR-FINES, FORFEIT & PEN	1,136			
REV APP PR YR-USE OF MONEY & PROP	117,885-	24,072-		
REV APP PR YR-AID OTHER GOVMT STATE	2,220,585	844,143	7,500	7,500
REV APP PR YR-AID OTHER GOVMT FED	91,413-	3,478,685		
REV APP PR YR-CHARGES CURRENT SERV	488,856	164,016	40,000	40,000
REV APP PR YR-OTHER REVENUE	5,327	11,625-		
SALE OF FIXED ASSETS	133,259	166,535	575,000	575,000
OTHER SALES	90,367	153,619	92,230	92,630
OTHER-MISCELLANEOUS	943,508	865,232	805,955	814,459
OTHER SALES-TAXABLE			13,839	175,596
TOTAL OTHER REVENUE	\$ 3,531,308 *	\$ 5,636,528 *	\$ 1,534,524 *	\$ 1,705,185 *
TOTAL GENERAL FUND	\$169,353,371 *	\$180,281,770 *	\$184,219,479 *	\$183,338,981 *

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 ANALYSIS OF REVENUE BY FUND  
 SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>ROAD</b>				
<b>LICENSES AND PERMITS</b>				
ROAD PRIVIL & PERMITS-MOVING	50,511	40,414	25,000	25,000
ROAD PRIVIL & PERMITS-ROAD CONSTRUCT			600	600
ROAD PRIVIL & PERMITS-ENCROACHMENT			1,000	1,000
ROAD PRIVIL & PERMITS-EXCAVATION			6,300	6,300
TOTAL LICENSES AND PERMITS	\$ 50,511 *	\$ 40,414 *	\$ 32,900 *	\$ 32,900 *
<b>FINES, FORFEITS AND PENALTIES</b>				
GENERAL VEHICLE CODE FINES	\$ 420,664	\$ 514,628	\$ 524,850	\$ 523,925
OTHER COURT FINES - LITTERING	388	671	150	150
TOTAL FINES, FORFEITS AND PENALTIES	\$ 421,052 *	\$ 515,299 *	\$ 525,000 *	\$ 524,075 *
<b>USE OF MONEY AND PROPERTY</b>				
INTEREST - DEPOSITS AND INVESTMENTS	\$ 300,488	\$ 645,771	\$ 300,000	\$ 435,000
RENTS AND CONCESSIONS	42,655	38,850	22,000	22,000
TOTAL USE OF MONEY AND PROPERTY	\$ 343,143 *	\$ 684,621 *	\$ 322,000 *	\$ 457,000 *
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>				
STATE-HWY USERS TAX-NON SEC 186.1	\$ 10,207,896	\$ 10,216,668	\$ 10,080,000	\$ 10,545,753
STATE-HIGHWAY USERS TAX-SEC 186.1	1,646,001	1,611,647	1,640,000	1,702,508
STATE AID CONSTRUCTION-RLRD CROSSING		63,182		
STATE AID CONSTRUCTION-HIGHWAYS	1,282	4,611		
STATE AID CONSTRUCTION-OTHER		93,813	62,359	62,359
STATE AID FOR CONSTR-SECONDARY SYSTM	61,363	37,644	112,900	112,900
OTHER STATE GRANTS			240,000	240,000
FED AID FOR CONSTR-HIGHWAYS		33,988		
FED AID FOR CONSTR-TOPICS	149,607	372,944		
FED AID FOR CONSTR - OTHER			397,600	437,600
FED AID CONST-SEC SYSTEM	154,323	133,921	530,200	530,200
FEDERAL FOREST RESERVE	14,079	13,941	12,000	12,000
FED-OTHER-OTHER FEDERAL GRANTS		4,294		
OTHER GOVT. AGENCIES-CSA PARKS		3,394		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 12,234,551 *	\$ 12,590,047 *	\$ 13,075,059 *	\$ 13,643,320 *
<b>CHARGES FOR CURRENT SERVICES</b>				
ROAD AND STREET SERVICES	\$ 61,115	\$ 412,930	\$ 166,432	\$ 166,432
OTHER-SERV TO OTHER GOVMT AGENCIES	503	8,571		
OTHER-JURY OR WITNESS FEES	1,917	1,417		
OTHER-EMPLOYEE MAINTENANCE	13,454	12,034	15,000	15,000
TOTAL CHARGES FOR CURRENT SERVICES	\$ 76,989 *	\$ 434,952 *	\$ 181,432 *	\$ 181,432 *
<b>OTHER REVENUE</b>				
REV APP PR YR-USE OF MONEY & PROP	\$ 38,531	\$ 18,411	\$	\$
REV APP PR YR-AID OTHER GOVMT FED		206		
REV APP PR YR-CHARGES CURRENT SERV	138	3,400		
REV APP PR YR-OTHER REVENUE	3,453	5,549		
SALE OF FIXED ASSETS	228,955	190,883	400,000	400,000
OTHER SALES	7,861	8,352	4,000	4,000
OTHER-MISCELLANEOUS	14,655	17,064	260,000	260,000
TOTAL OTHER REVENUE	\$ 293,633 *	\$ 243,453 *	\$ 664,000 *	\$ 664,000 *
TOTAL ROAD	\$ 13,419,879 *	\$ 14,508,786 *	\$ 14,800,391 *	\$ 15,502,727 *
<b>PARK LANDS DEDICATION</b>				
<b>LICENSES AND PERMITS</b>				
PARK LANDS DEDICATION	\$ 590,615	\$ 996,992	\$ 800,000	\$ 1,154,869
TOTAL LICENSES AND PERMITS	\$ 590,615 *	\$ 996,992 *	\$ 800,000 *	\$ 1,154,869 *



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
ANALYSIS OF REVENUE BY FUND  
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
PARK LANDS DEDICATION - CONTINUED				
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,303	\$ 125,173	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 7,303 *	\$ 125,173 *	\$	\$ *
TOTAL PARK LANDS DEDICATION	\$ 597,918 *	\$ 1,122,165 *	\$ 800,000 *	\$ 1,154,869 *
GRAZING LANDS				
AID FROM OTHER GOVERNMENTAL AGENCIES				
FEDERAL GRAZING FEES	\$ 3,228	\$ 3,582	\$ 4,000	\$ 7,038
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,228 *	\$ 3,582 *	\$ 4,000 *	\$ 7,038 *
TOTAL GRAZING LANDS	\$ 3,228 *	\$ 3,582 *	\$ 4,000 *	\$ 7,038 *
FISH AND GAME				
FINES, FORFEITS AND PENALTIES				
OTHER COURT FINES - FISH AND GAME	\$ 6,656	\$ 6,611	\$ 9,329	\$ 9,111
TOTAL FINES, FORFEITS AND PENALTIES	\$ 6,656 *	\$ 6,611 *	\$ 9,329 *	\$ 9,111 *
OTHER REVENUE				
SALE OF FIXED ASSETS		25		
TOTAL OTHER REVENUE	\$ *	\$ 25 *	\$ *	\$ *
TOTAL FISH AND GAME	\$ 6,656 *	\$ 6,636 *	\$ 9,329 *	\$ 9,111 *
COUNTY LIBRARY				
TAXES OTHER THAN CURRENT PROPERTY				
PROPERTY TAXES - PRIOR SECURED	\$ 50,188	\$ 55,173	\$ 45,000	\$ 45,000
PROPERTY TAXES - PRIOR UNSECURED	1,569	2,225	2,000	2,000
OTHER TAXES - AIRCRAFT UNSECURED	2,178	3,586	3,000	3,000
OTHER TAXES - COLL OF DISCH ACCTS			12	12
OTHER TAXES - MISCELLANEOUS	1,737	1,381	1,000	1,000
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 55,672 *	\$ 62,365 *	\$ 51,012 *	\$ 51,012 *
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$ 442	\$ 1,081	\$ 300	\$ 300
RENTS AND CONCESSIONS	38	614	50	50
TOTAL USE OF MONEY AND PROPERTY	\$ 480 *	\$ 1,695 *	\$ 350 *	\$ 350 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
STATE-TRAILER COACH IN-LIEU TAX	\$ 27,367	\$ 35,350	\$ 30,000	\$ 30,000
OTHER STATE IN-LIEU TAX-HWY LND RENT	597	606		
STATE AID - HOMEOWNERS PROP TAX RED	76,357	229,403	240,450	244,009
STATE AID FOR BUS INV PROP REDUCTION	12,373	24,393	28,560	35,034
STATE - OTHER-TAX DEED LAND RENTALS		7		
OTHER STATE GRANTS	29,906	39,821		111,819
FED-OTHER-BOOK COLLECTION ENRICHMENT	13,723		45,663	45,663
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 160,363 *	\$ 329,580 *	\$ 344,673 *	\$ 466,525 *

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
ANALYSIS OF REVENUE BY FUND  
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>COUNTY LIBRARY - CONTINUED</b>				
CHARGES FOR CURRENT SERVICES				
LIBRARY SERVICES	\$ 47,001	\$ 52,667	\$ 40,000	\$ 40,000
OTHER-JURY OR WITNESS FEES	65	255	300	300
OTHER MISCELLANEOUS		674		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 47,066 *	\$ 53,596 *	\$ 40,300 *	\$ 40,300 *
OTHER REVENUE				
REV APP PR YR-TAXES	\$ 3-	\$ -	\$ -	\$ -
REV APP PR YR-AID OTHER GOVMT STATE	36-	16		
SALE OF FIXED ASSETS		429		
OTHER SALES	102	21		
OTHER-MISCELLANEOUS	21	192		
TOTAL OTHER REVENUE	\$ 84 *	\$ 658 *	\$ *	\$ *
TOTAL COUNTY LIBRARY	\$ 263,665 *	\$ 447,894 *	\$ 436,335 *	\$ 558,187 *
<b>FEDERAL REVENUE SHARING</b>				
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	525,825	2,174,498	1,500,000	1,500,000
TOTAL USE OF MONEY AND PROPERTY	\$ 525,825 *	\$ 2,174,498 *	\$ 1,500,000 *	\$ 1,500,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
FED REVENUE SHARING 1ST ENT.	\$ 5,509,188	\$ -	\$ -	\$ -
FED REVENUE SHARING 2ND ENT.	5,286,595			
FED REVENUE SHARING 3RD ENT.	6,386,358			
FED REVENUE SHARING 4TH ENT.		14,257,008		
FED REVENUE SHARING 5TH ENT.			13,925,214	13,006,696
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 17,182,141 *	\$ 14,257,008 *	\$ 13,925,214 *	\$ 13,006,696 *
TOTAL FEDERAL REVENUE SHARING	\$ 17,707,966 *	\$ 16,431,506 *	\$ 15,425,214 *	\$ 14,506,696 *
<b>SPECIAL AVIATION</b>				
AID FROM OTHER GOVERNMENTAL AGENCIES				
STATE-AID FOR AVIATION	\$ 25,000	\$ 22,831	\$ 346,537	\$ 346,537
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 25,000 *	\$ 22,831 *	\$ 346,537 *	\$ 346,537 *
OTHER REVENUE				
REV APP PR YR-OTHER REVENUE	\$ *	\$ 15,427-	\$ *	\$ *
TOTAL OTHER REVENUE	\$ *	\$ 15,427-*	\$ *	\$ *
TOTAL SPECIAL AVIATION	\$ 25,000 *	\$ 7,404 *	\$ 346,537 *	\$ 346,537 *
<b>COUNTY DEBT SERVICE</b>				
TAXES OTHER THAN CURRENT PROPERTY				
PROPERTY TAXES - PRIOR SECURED	\$ 40,356	\$ 33,659	\$ 31,000	\$ 31,000
PROPERTY TAXES - PRIOR UNSECURED	4,446	13,794	10,000	10,000
OTHER TAXES - AIRCRAFT UNSECURED	1,587	2,700	2,500	2,500
OTHER TAXES - COLL OF DISCH ACCTS			12	12

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
ANALYSIS OF REVENUE BY FUND  
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
COUNTY DEBT SERVICE - CONTINUED				
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED				
OTHER TAXES - MISCELLANEOUS	1,184	582	600	600
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 47,573 *	\$ 50,735 *	\$ 44,112 *	\$ 44,112 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
STATE-TRAILER COACH IN-LIEU TAX	18,790	19,910	20,000	20,000
OTHER STATE IN-LIEU TAX-HWY LND RENT	659	419		
STATE AID - HOMEOWNERS PROP TAX RED	85,004	245,365	204,750	243,457
STATE AID FOR BUS INV PROP REDUCTION	33,039	49,215	57,120	66,063
STATE - OTHER-TAX DEED LAND RENTALS	15	11		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 137,507 *	\$ 314,920 *	\$ 281,870 *	\$ 329,520 *
OTHER REVENUE				
REV APP PR YR-TAXES	13-			
REV APP PR YR-AID OTHER GOVMT STATE	27-	464-		
PREMIUM & INTEREST ACC BONDS	254	12,483		
OTHER-MISCELLANEOUS	573	2,817		
TOTAL OTHER REVENUE	\$ 787 *	\$ 14,836 *	\$ *	\$ *
TOTAL COUNTY DEBT SERVICE	\$ 185,867 *	\$ 380,491 *	\$ 325,982 *	\$ 373,632 *
GRAND TOTAL	\$201,563,550	\$213,190,234	\$216,367,267	\$215,797,778

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SUMMARY OF COUNTY BUDGET REQUIREMENTS  
 SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>GENERAL</b>				
SUPERVISOR, DISTRICT #1	\$ 108,141	\$ 108,141	\$ 123,846	\$ 153,874
SUPERVISOR, DISTRICT #2	95,675	95,675	116,212	140,606
SUPERVISOR, DISTRICT #3	74,300	74,300	105,779	105,910
SUPERVISOR, DISTRICT #4	101,164	101,164	105,830	122,174
SUPERVISOR, DISTRICT #5	100,592	100,592	110,800	130,144
BOARD OF SUPERVISORS, GENERAL	27,323	27,323	30,609	33,695
BOARD OF SUPERVISORS	434,096	5,085		
CLERK, BOARD OF SUPERVISORS	469,566	548,054	586,763	624,888
CHIEF ADMINISTRATIVE OFFICER	571,841	529,707	589,903	606,486
PROGRAM EVALUATION UNIT			346,592	335,412
CAO-FEDERAL REVENUE SHARING	11,279	2,225,000	24,367,581	20,703,397
CAO-SPECIAL PROJECTS	47,467	239,698	378,214	320,714
C.P.O.-ADMINISTRATION	163,780			
C.P.O.-DIRECT PROGRAM COSTS	66,769	379		
COUNTY COUNSEL	664,823	794,591	931,404	964,270
CIVIL SERVICE AND PERSONNEL	811,677	1,050,107	1,402,771	1,430,654
PROGRAM DEVELOPMENT OFFICE	285,083	342,763	402,323	414,200
E.D.P. SERVICES	3,482,457	3,989,665	4,819,662	4,930,227
FISCAL OFFICE	81,942	164,472	181,736	186,183
AUDITOR AND CONTROLLER	1,330,474	1,405,707	1,740,291	1,796,510
TREASURER	362,154	397,155	415,193	424,235
ASSESSOR	3,659,275	4,071,353	4,433,948	4,538,391
TAX COLLECTOR	755,361	768,829	863,147	888,640
PURCHASING AGENT	1,032,154	1,040,269	1,486,472	1,519,517
INSURANCE	496,020	492,806	406,318	406,318
COUNTY EMPLOYEE BENEFITS	33,457	2,916		
SPECIAL PUBLIC SERVICES OFFICE	392,014	446,739	427,914	463,963
REGISTRAR OF VOTERS	1,651,136	2,155,372	2,129,225	2,155,142
PUBLIC WORKS OFFICE	2,033,349	1,179,305	1,471,725	1,734,970
PUBLIC WORKS AGENCY - FACILITIES DEVELOPMENT	5,105,315	13,063,857	16,932,495	16,151,995
PUBLIC WORKS AGENCY-FEDERAL REVENUE SHARING		2,710,110	10,287,900	12,014,900
PUBLIC WORKS AGENCY - GENERAL SERVICES	10,204,470	12,836,846	15,098,665	15,299,445
PUBLIC WORKS AGENCY - COUNTYWIDE EQUIPMENT ACQUISITION	1,590,312	2,035,970	1,378,639	1,378,639
PUBLIC WORKS AGENCY-COUNTY ENGINEER-GENERAL FUND	1,405,400	1,904,789	1,973,787	2,050,971
TOTAL GENERAL	\$ 37,074,757 *	\$ 54,908,739 *	\$ 93,645,744 *	\$ 92,026,470 *
<b>PUBLIC PROTECTION</b>				
RECORDER	\$ 396,096	\$ 435,707	\$ 457,627	\$ 468,289
LAW AND JUSTICE OFFICE	332,186	256,874	202,143	206,854
CRIMINAL JUSTICE PLANNING	77,172	92,684	120,000	123,000
SUPERIOR COURT	3,089,437	4,042,306	3,520,412	4,217,171
PUBLIC ADMINISTRATOR	369,247	409,257	451,352	460,814
MUNICIPAL COURT - EL CAJON	759,540	875,611	921,645	939,677
MUNICIPAL COURT - NORTH COUNTY	927,371	1,163,872	1,143,792	1,217,923
MUNICIPAL COURT - SAN DIEGO	4,494,442	5,209,084	5,171,277	5,448,032
JUSTICE COURT	241,687	269,313	285,470	293,531
SHERIFF	12,235,161	14,346,509	15,504,344	15,530,534
MARSHAL	2,226,803	2,455,467	2,596,801	2,604,377
BUREAU OF REVENUE & RECOVERY	1,167,047	1,392,420	1,455,690	1,492,299
GRAND JURY	66,198	83,990	112,100	112,100
CORONER	780,131	847,334	946,641	959,914
COUNTY CLERK	1,837,865	2,026,859	2,175,880	2,030,351
DISTRICT ATTORNEY	4,351,034	4,867,181	5,458,969	5,624,848
OFFICE OF SENIOR CITIZENS AFFAIRS	96,469	442,757	1,277,232	1,634,656
PROBATION DEPARTMENT	18,303,999	19,619,872	24,021,694	24,188,631

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SUMMARY OF COUNTY BUDGET REQUIREMENTS  
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>PUBLIC PROTECTION - CONTINUED</b>				
ENVIRONMENTAL DEVELOPMENT OFFICE	893,152	407,550	367,406	402,159
OFFICE OF ENVIRONMENTAL MANAGEMENT		400,431	713,943	701,924
HOUSING AUTHORITY			38,069	37,043
OFFICE OF CITIZENS PLANNING ADVISOR		68,330	77,434	76,293
OFFICE OF REGIONAL TRANSPORTATION AND LAND USE	105,004	142,454	169,796	171,150
LOCAL AGENCY FORMATION COMMISSION	75,001	107,045	124,789	197,985
PLANNING DEPARTMENT	2,112,552	2,576,189	3,155,583	3,095,003
ZONING ADMINISTRATOR		92,796	107,412	108,873
COUNTY VETERINARIAN	843,455	974,048	1,129,261	1,151,081
SAN DIEGO COUNTY GRAZING & ADVISORY BOARD		1,260	25,000	25,000
OFFICE OF EMERGENCY SERVICES	190,155	201,594	208,839	213,991
OFFICE OF FIRE SERVICES COORDINATOR	316,063	1,021,002	1,052,355	1,053,439
FISH AND GAME COMMISSION	7,009	16,732	10,329	10,329
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	1,084,167	1,363,940	1,504,991	1,481,100
PUBLIC WORKS AGENCY-BUILDING INSPECTION	1,053,597	1,256,636	1,233,737	1,255,709
HEALTH CARE AGENCY-DEPARTMENT OF EMERGENCY MEDICAL SERVICES		204,399	370,030	375,028
TOTAL PUBLIC PROTECTION	\$ 58,432,040 *	\$ 67,671,543 *	\$ 76,112,043 *	\$ 77,909,108 *
<b>PUBLIC WAYS AND FACILITIES</b>				
PUBLIC WORKS AGENCY-COUNTY ENGINEER-ROAD FUND	\$ 13,549,941	\$ 14,329,004	\$ 16,540,023	\$ 17,068,284
PUBLIC WORKS AGENCY-SPECIAL AVIATION FUND	74,638	13,986-	430,457	430,457
TOTAL PUBLIC WAYS AND FACILITIES	\$ 13,624,579 *	\$ 14,315,018 *	\$ 16,970,480 *	\$ 17,498,741 *
<b>HEALTH AND SANITATION</b>				
PUBLIC WORKS AGENCY-SANITATION & FLOOD CONTROL	\$ 5,462,437	\$ 6,003,408	\$ 8,514,819	\$ 8,908,918
HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH	7,459,920	10,002,884	12,954,797	13,107,019
HEALTH CARE AGENCY	473,113	651,280	247,519	300,494
HEALTH CARE AGENCY-FEDERAL REVENUE SHARING		14,968	4,044,000	7,076,184
DEPARTMENT OF PUBLIC HEALTH	7,383,642	7,893,685	9,104,116	8,798,668
HEALTH CARE AGENCY-DEPARTMENT OF SUBSTANCE ABUSE	597,570	1,330,518	4,448,108	4,545,922
TOTAL HEALTH AND SANITATION	\$ 21,376,682 *	\$ 25,896,743 *	\$ 39,313,359 *	\$ 42,737,205 *
<b>PUBLIC ASSISTANCE</b>				
HUMAN RESOURCES OFFICE	\$ 330,171	\$ 309,917	\$ 340,528	\$ 345,352
DEPARTMENT OF SPECIAL MANPOWER SERVICES	185,000	571,325	728,500	735,925
HUMAN RESOURCES AGENCY-FEDERAL REVENUE SHARING		1,891,373		
DEPARTMENT OF PUBLIC WELFARE	119,345,920	112,564,165	114,558,095	115,107,869
VETERANS SERVICE OFFICER	154,969	190,777	214,184	218,827
PUBLIC EMPLOYEE PROGRAM TITLE V	43,180	39,185		95,491
PUBLIC EMPLOYEE TITLE VI	3,235	16,994		25,480
HEALTH CARE AGENCY-DMI-ADMINISTRATION & GENERAL SERVICES	13,966,615	14,745,479	14,867,189	14,913,694
HEALTH CARE AGENCY-DMI- SD COUNTY UNIVERSITY HOSPITAL	3,103-	397		16,040
HEALTH CARE AGENCY-DMI-EDGEWOOD GERIATRIC HOSPITAL	3,414,119	3,024,944	3,049,098	3,122,422
TOTAL PUBLIC ASSISTANCE	\$137,440,106 *	\$133,354,556 *	\$133,757,594 *	\$134,581,100 *
<b>EDUCATION</b>				
COUNTY LIBRARY	\$ 2,117,820	\$ 2,310,366	\$ 2,807,624	\$ 2,838,639
FARM ADVISOR	82,024	101,666	113,985	116,087
TOTAL EDUCATION	\$ 2,199,844 *	\$ 2,412,032 *	\$ 2,921,609 *	\$ 2,954,726 *
<b>RECREATION AND CULTURAL SERVICES</b>				
DEPARTMENT OF PARKS AND RECREATION	\$ 1,608,715	\$ 1,698,169	\$ 2,529,045	\$ 2,600,789
SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS & FACILITIES	365			
PUBLIC WORKS AGENCY-LOCAL PARK DEVELOPMENT		47,328	2,300,000	2,300,000
TOTAL RECREATION AND CULTURAL SERVICES	\$ 1,609,080 *	\$ 1,745,497 *	\$ 4,829,045 *	\$ 4,900,789 *

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SUMMARY OF COUNTY BUDGET REQUIREMENTS  
 SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
DEBT SERVICE				
DEBT SERVICE	\$ 2,460,661	\$ 2,682,807	\$ 2,844,108	\$ 2,844,108
TOTAL DEBT SERVICE	\$ 2,460,661 *	\$ 2,682,807 *	\$ 2,844,108 *	\$ 2,844,108 *
CONTINGENCIES				
CONTINGENCY RESERVE, GENERAL FUND	\$	\$	\$ 6,000,000	\$ 3,261,191
CONTINGENCY RESERVE - LIBRARY				95,452
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 6,000,000 *	\$ 3,356,643 *
GRAND TOTAL COUNTY BUDGET	\$274,217,749	\$302,986,935	\$376,393,982	\$378,808,890

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
REANALYSIS OF COUNTY BUDGET REQUIREMENTS  
SCHEDULE 5

	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>REANALYSIS BY FUNCTION</b>				
GENERAL	\$ 37,074,757	\$ 54,908,739	\$ 93,645,744	\$ 92,026,470
PUBLIC PROTECTION	58,432,040	67,671,543	76,112,043	77,909,108
PUBLIC WAYS AND FACILITIES	13,624,579	14,315,018	16,970,480	17,498,741
HEALTH AND SANITATION	21,376,682	25,896,743	39,313,359	42,737,205
PUBLIC ASSISTANCE	137,440,106	133,354,556	133,757,594	134,581,100
EDUCATION	2,199,844	2,412,032	2,921,609	2,954,726
RECREATION AND CULTURAL SERVICES	1,609,080	1,745,497	4,829,045	4,900,789
DEBT SERVICE	2,460,661	2,682,807	2,844,108	2,844,108
CONTINGENCIES			6,000,000	3,356,643
TOTAL REANALYSIS BY FUNCTION	\$274,217,749 *	\$302,986,935 *	\$376,393,982 *	\$378,808,890 *
<b>REANALYSIS BY OBJECT OF EXPENDITURE</b>				
SALARIES AND EMPLOYEE BENEFITS				
SALARIES AND WAGES - PERMANENT	\$102,715,087	\$114,935,653	\$142,435,211	\$143,407,127
SALARIES AND WAGES - NONPERMANENT	6,285,139	4,996,801	3,883,935	4,299,991
RETIREMENT - GENERAL MEMBERS - C.E.R.S.	9,306,020	9,670,274	11,237,189	11,669,757
RETIREMENT - O.A.S.D.I.	4,284,417	5,219,637	7,061,614	7,564,012
EMPLOYEE GROUP INSURANCE - HEALTH	1,973,972	2,170,587	2,597,632	3,125,966
EMPLOYEE COMPENSATION INSURANCE	265,453	319,812	356,027	380,415
SALARY SAVINGS			4,763,602-	4,410,349-
EMPLOYEE BENEFIT SAVINGS			333,766-	271,712-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$124,830,088	\$137,312,764	\$162,474,240	\$165,765,207
SERVICES AND SUPPLIES	43,804,292	53,206,539	68,395,266	73,006,048
OTHER CHARGES	111,583,036	103,372,123	121,545,395	119,811,892
FIXED ASSETS	6,499,266	19,905,752	30,160,316	30,974,520
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	12,498,933-	10,810,243-	13,628,535-	14,105,420-
CONTINGENCIES			7,447,300	3,356,643
TOTAL REANALYSIS BY OBJECT OF EXPENDITURE	\$274,217,749 *	\$302,986,935 *	\$376,393,982 *	\$378,808,890 *
<b>REANALYSIS BY FUND</b>				
<b>COUNTY WIDE FUNDS</b>				
GENERAL FUND	255,996,401	276,771,973	312,736,960	313,402,140
ROAD	13,549,941 *	14,329,004 *	16,540,023 *	17,068,284 *
PARK LANDS DEDICATION	*	47,328 *	2,300,000 *	2,300,000 *
GRAZING LANDS	*	1,260 *	25,000 *	25,000 *
FISH AND GAME	7,009 *	16,732 *	10,329 *	10,329 *
FEDERAL REVENUE SHARING	11,279 *	6,841,451 *	38,699,481 *	39,794,481 *
SPECIAL AVIATION	74,638 *	13,986 *	430,457 *	430,457 *
COUNTY DEBT SERVICE	2,460,661 *	2,682,807 *	2,844,108 *	2,844,108 *
SUB-TOTAL	\$272,099,929 *	\$300,676,569 *	\$373,586,358 *	\$375,874,799 *
<b>LESS THAN COUNTY WIDE FUNDS</b>				
COUNTY LIBRARY	2,117,820 *	2,310,366 *	2,807,624 *	2,934,091 *
SUB-TOTAL	\$ 2,117,820 *	\$ 2,310,366 *	\$ 2,807,624 *	\$ 2,934,091 *
TOTAL REANALYSIS BY FUND	\$274,217,749 *	\$302,986,935 *	\$376,393,982 *	\$378,808,890 *
<b>REANALYSIS BY AGENCY</b>				
GENERAL ADMINISTRATION	\$ 3,241,298	\$ 5,899,816	\$ 29,196,304	\$ 25,672,224

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
REANALYSIS OF COUNTY BUDGET REQUIREMENTS  
SCHEDULE 5

REANALYSIS BY AGENCY - CONTINUED	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
PROGRAM DEVELOPMENT AGENCY	3,767,540	4,332,428	5,221,985	5,344,427
FISCAL AGENCY	10,540,680	11,462,021	18,828,840	16,333,382
LAW AND JUSTICE AGENCY	32,955,321	38,338,761	40,066,516	41,261,425
HUMAN RESOURCES AGENCY	138,462,943	135,646,365	141,140,233	142,352,231
PUBLIC WORKS AGENCY	40,479,459	55,353,267	76,162,247	78,594,288
ENVIRONMENTAL DEVELOPMENT AGENCY	3,185,709	3,794,835	4,754,432	4,790,430
HEALTH CARE AGENCY	33,291,876	37,868,554	49,084,857	52,255,471
SPECIAL PUBLIC SERVICES AGENCY	8,292,923	10,290,888	11,938,568	12,205,012
TOTAL REANALYSIS BY AGENCY	\$274,217,749 *	\$302,986,935 *	\$376,393,982 *	\$378,808,890 *



AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 73,694	\$ 85,382	\$ 113,478
1102 SALARIES AND WAGES - NONPERMANENT		7,955	2,000	2,152
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		5,962	6,301	7,270
1165 RETIREMENT - O.A.S.D.I.		3,563	3,514	4,074
1170 EMPLOYEE GROUP INSURANCE - HEALTH		1,089	1,160	1,400
1175 EMPLOYEE COMPENSATION INSURANCE		56	59	70
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$ 92,319 *	\$ 98,416 *	\$ 128,444 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 42	\$ 100	\$ 100
2280 MAINTENANCE OF EQUIPMENT		105	130	130
2305 OFFICE EXPENSE		5,650	17,850	17,850
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		1,125	1,500	1,500
2330 RENTS AND LEASES - EQUIPMENT		16	350	350
2340 SPECIAL DEPARTMENTAL EXPENSE		39		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		4,321	2,800	2,800
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		43		
2358 TRANSP AND TRAVEL - IN-CITY & NGN-TRAVEL		1,758	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		1,137		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 14,236 *	\$ 23,930 *	\$ 23,930 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 1,586	\$ 1,500	\$ 1,500
NO QUAN DESCRIPTION				
01 LOT EQUIPMENT			1,500	1,500
TOTAL FIXED ASSETS	\$	* \$ 1,586 *	\$ 1,500 *	\$ 1,500 *
TOTAL BUDGET UNIT 0010	\$	\$ 108,141	\$ 123,846	\$ 153,874

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 76,435	\$ 94,371	\$ 114,927
1102 SALARIES AND WAGES - NONPERMANENT		1,890	1,000	1,076
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		6,091	6,227	7,190
1165 RETIREMENT - O.A.S.D.I.		3,285	3,365	3,915
1170 EMPLOYEE GROUP INSURANCE - HEALTH		1,097	1,160	1,400
1175 EMPLOYEE COMPENSATION INSURANCE		54	59	68
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$ 88,852 *	\$ 106,182 *	\$ 128,576 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 22	\$ 100	\$ 100
2280 MAINTENANCE OF EQUIPMENT		27	130	130
2305 OFFICE EXPENSE		1,463	2,700	2,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		15	1,500	1,500
2330 RENTS AND LEASES - EQUIPMENT		496	600	600
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		2,773	2,800	3,500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		665	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO				1,500
TOTAL SERVICES AND SUPPLIES	\$	* \$ 5,461 *	\$ 9,030 *	\$ 10,530 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 1,362	\$ 1,000	\$ 1,500
NO QUAN DESCRIPTION				
01 1 TYPEWRITERS				700
02 LOT EQUIPMENT			1,000	150
03 1 TRANSCRIBER				430
04 1 CABINET				220
TOTAL FIXED ASSETS	\$	* \$ 1,362 *	\$ 1,000 *	\$ 1,500 *
TOTAL BUDGET UNIT 0020	\$	\$ 95,675	\$ 116,212	\$ 140,606

## AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 57,715	\$ 83,639	\$ 85,457
1102 SALARIES AND WAGES - NONPERMANENT		1,856	1,000	1,076
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		4,352	5,964	6,908
1165 RETIREMENT - O.A.S.D.I.		2,578	3,407	3,951
1170 EMPLOYEE GROUP INSURANCE - HEALTH		751	1,160	1,400
1175 EMPLOYEE COMPENSATION INSURANCE		40	56	65
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$ 67,292 *	\$ 95,226 *	\$ 98,857 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 129	\$ 100	\$ 100
2280 MAINTENANCE OF EQUIPMENT		30	130	130
2305 OFFICE EXPENSE		855	3,598	598
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		168	1,500	1,500
2330 RENTS AND LEASES - EQUIPMENT			125	125
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		3,086	2,800	2,800
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL		103	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		1,633		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 6,004 *	\$ 9,453 *	\$ 6,453 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 1,004	\$ 1,100	\$ 600
NO QUAN DESCRIPTION				
01 LOT EQUIPMENT			1,100	600
TOTAL FIXED ASSETS	\$	* \$ 1,004 *	\$ 1,100 *	\$ 600 *
TOTAL BUDGET UNIT 0030	\$	\$ 74,300	\$ 105,779	\$ 105,910

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4  
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 73,681	\$ 83,440	\$ 97,980
1102 SALARIES AND WAGES - NONPERMANENT		8,053	1,000	1,076
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		5,787	6,163	7,098
1165 RETIREMENT - O.A.S.D.I.		3,692	3,456	3,999
1170 EMPLOYEE GROUP INSURANCE - HEALTH		1,069	1,160	1,400
1175 EMPLOYEE COMPENSATION INSURANCE		56	58	68
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$ 92,338 *	\$ 95,277 *	\$ 111,621 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 238	\$ 100	\$ 100
2280 MAINTENANCE OF EQUIPMENT		31	130	130
2305 OFFICE EXPENSE		5,528	3,598	3,598
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS			1,500	1,500
2330 RENTS AND LEASES - EQUIPMENT			125	125
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		975	2,800	2,800
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL		36	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		2,018		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 8,826 *	\$ 9,453 *	\$ 9,453 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 1,100	\$ 1,100
NO QUAN DESCRIPTION				
01 LOT EQUIPMENT			1,100	1,100
TOTAL FIXED ASSETS	\$	* \$ *	\$ 1,100 *	\$ 1,100 *
TOTAL BUDGET UNIT 0040	\$	\$ 101,164	\$ 105,830	\$ 122,174

## AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 77,294	\$ 89,110	\$ 106,602
1102 SALARIES AND WAGES - NONPERMANENT		4,370	1,000	1,076
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		5,994	6,318	7,289
1165 RETIREMENT - O.A.S.D.I.		3,967	3,453	4,008
1170 EMPLOYEE GROUP INSURANCE - HEALTH		942	1,160	1,400
1175 EMPLOYEE COMPENSATION INSURANCE		56	59	69
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ *	\$ 92,623 *	\$ 101,100 *	\$ 120,444 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 45	\$ 100	\$ 100
2280 MAINTENANCE OF EQUIPMENT		18	130	130
2305 OFFICE EXPENSE		5,444	2,845	2,845
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS			1,500	1,500
2330 RENTS AND LEASES - EQUIPMENT			125	125
2340 SPECIAL DEPARTMENTAL EXPENSE		45		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		629	2,800	2,800
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		115		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		517	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		396		
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 7,209 *	\$ 8,700 *	\$ 8,700 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 760	\$ 1,000	\$ 1,000
NO QUAN DESCRIPTION				
01 LOT EQUIPMENT			1,000	1,000
TOTAL FIXED ASSETS	\$ *	\$ 760 *	\$ 1,000 *	\$ 1,000 *
TOTAL BUDGET UNIT 0050	\$	\$ 100,592	\$ 110,800	\$ 130,144

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 8,432	\$ 10,577	\$ 12,625
1102 SALARIES AND WAGES - NONPERMANENT		4,688	5,000	5,381
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		674	1,892	2,245
1165 RETIREMENT - O.A.S.D.I.		768	1,474	1,679
1170 EMPLOYEE GROUP INSURANCE - HEALTH		254	464	560
1175 EMPLOYEE COMPENSATION INSURANCE		9	22	25
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$ 14,825 *	\$ 19,429 *	\$ 22,515 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 300	\$ 50	\$ 200
2280 MAINTENANCE OF EQUIPMENT		67	130	130
2305 OFFICE EXPENSE		4,365	2,450	6,000
2330 RENTS AND LEASES - EQUIPMENT		94		200
2340 SPECIAL DEPARTMENTAL EXPENSE		39		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		3,441	1,500	3,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		970	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		63	5,400	
TOTAL SERVICES AND SUPPLIES	\$	* \$ 9,339 *	\$ 10,530 *	\$ 10,530 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 3,159	\$ 650	\$ 650
NO. QUAN DESCRIPTION				
01 LOT EQUIPMENT			650	650
TOTAL FIXED ASSETS	\$	* \$ 3,159 *	\$ 650 *	\$ 650 *
TOTAL BUDGET UNIT 0060	\$	\$ 27,323	\$ 30,609	\$ 33,695

## AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6BUDGET UNIT - 0100 BOARD OF SUPERVISORS  
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL  
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 311,545	\$	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	6,915			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	24,614			
1165 RETIREMENT - O.A.S.D.I.	13,370			
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,892			
1175 EMPLOYEE COMPENSATION INSURANCE	156			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 361,492 *	\$ *	\$ *	\$ *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 558	\$ 108	\$	\$
2225 FOOD	30			
2230 HOUSEHOLD EXPENSE	10			
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	20			
2280 MAINTENANCE OF EQUIPMENT	255			
2300 MEMBERSHIPS	920			
2305 OFFICE EXPENSE	8,496	243		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	44,388			
2330 RENTS AND LEASES - EQUIPMENT	110	106		
2340 SPECIAL DEPARTMENTAL EXPENSE	164			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	6,382	2,494		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	472	14		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	3,129	319		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,700	470		
2361 TRANSPORTATION AND TRAVEL - OTHER	689			
TOTAL SERVICES AND SUPPLIES	\$ 70,323 *	\$ 3,754 *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 2,281	\$ 1,331	\$	\$
TOTAL FIXED ASSETS	\$ 2,281 *	\$ 1,331 *	\$ *	\$ *
TOTAL BUDGET UNIT 0100	\$ 434,096	\$ 5,085	\$	\$

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 319,318	\$ 356,336	\$ 393,105	\$ 399,552
1102 SALARIES AND WAGES - NONPERMANENT	6,058	11,214	14,785	15,911
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	25,127	25,809	29,362	31,351
1165 RETIREMENT - O.A.S.D.I.	15,647	18,993	21,536	23,158
1170 EMPLOYEE GROUP INSURANCE - HEALTH	7,701	8,177	8,816	10,640
1175 EMPLOYEE COMPENSATION INSURANCE	160	252	286	303
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 374,011 *	\$ 420,781 *	\$ 467,890 *	\$ 480,915 *
<b>SERVICES AND SUPPLIES</b>				
2280 MAINTENANCE OF EQUIPMENT	\$ 698	\$ 973	\$ 1,200	\$ 1,200
2300 MEMBERSHIPS	75	75	95	95
2305 OFFICE EXPENSE	15,768	19,692	16,500	16,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	113	260	2,000	2,000
2328 PUBLICATIONS AND LEGAL NOTICES	47,006	72,993	59,500	59,500
2330 RENTS AND LEASES - EQUIPMENT	23,421	26,443	29,500	54,600
2348 SPEC DEPART EXP-MINOR EQUIP			1,895	1,895
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	172	92	285	285
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	29			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,518	1,863	2,600	2,600
TOTAL SERVICES AND SUPPLIES	\$ 88,800 *	\$ 122,391 *	\$ 113,575 *	\$ 138,675 *
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 6,755	\$ 4,882	\$ 5,298	\$ 5,298
NO    QUAN    DESCRIPTION				
01        3    DESK			1,050	1,050
02        6    TYPEWRITERS			3,606	3,606
03        1    CALCULATOR			350	350
04        LOT    EQUIPMENT			292	292
TOTAL FIXED ASSETS	\$ 6,755 *	\$ 4,882 *	\$ 5,298 *	\$ 5,298 *
TOTAL BUDGET UNIT 0130	\$ 469,566	\$ 548,054	\$ 586,763	\$ 624,888



## AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 331,871	\$ 289,686	\$ 340,969	\$ 351,341
1102 SALARIES AND WAGES - NONPERMANENT	30,723	20,360	34,523	37,153
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	29,658	23,051	23,909	25,547
1165 RETIREMENT - G.A.S.D.I.	11,276	12,522	14,045	15,103
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,096	3,671	4,176	5,040
1175 EMPLOYEE COMPENSATION INSURANCE	177	212	254	275
1190 SALARY SAVINGS			13,000-	13,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 403,801 *	\$ 349,502 *	\$ 404,876 *	\$ 421,459 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 15	\$	\$	\$
2215 COMMUNICATIONS	4,462	2,203	800	800
2225 FOOD		26		
2230 HOUSEHOLD EXPENSE	10			
2280 MAINTENANCE OF EQUIPMENT	88	54		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	106			
2300 MEMBERSHIPS	795	1,210	746	746
2305 OFFICE EXPENSE	17,029	20,829	5,535	5,535
2315 PROFESSIONAL AND SPECIALIZED SERVICES	81,689	93,779	132,632	132,632
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,995	2,785		
2330 RENTS AND LEASES - EQUIPMENT	413	1,402		
2340 SPECIAL DEPARTMENTAL EXPENSE	28,895	29,595	22,600	22,600
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	5,529	5,451		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,939	5,103		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	3,699	3,941	16,204	16,204
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,970	3,165	3,750	3,750
2361 TRANSPORTATION AND TRAVEL - OTHER	390	446		
TOTAL SERVICES AND SUPPLIES	\$ 153,024 *	\$ 169,989 *	\$ 182,267 *	\$ 182,267 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 15,016	\$ 10,216	\$ 2,760	\$ 2,760
NO QUAN DESCRIPTION				
01 1 TAPE RECORDER			140	140
02 1 TRANSCRIBER			350	350
03 LOT EQUIPMENT			1,820	1,820
04 1 CREDENZA			450	450
TOTAL FIXED ASSETS	\$ 15,016 *	\$ 10,216 *	\$ 2,760 *	\$ 2,760 *
TOTAL BUDGET UNIT 0200	\$ 571,841	\$ 529,707	\$ 589,903	\$ 606,486

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 0220 PROGRAM EVALUATION UNIT  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$ 243,150	\$ 233,834
1102 SALARIES AND WAGES - NONPERMANENT			2,000	2,152
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.			18,564	16,322
1165 RETIREMENT - O.A.S.D.I.			13,725	12,139
1170 EMPLOYEE GROUP INSURANCE - HEALTH			1,530	3,360
1175 EMPLOYEE COMPENSATION INSURANCE			173	155
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$	* \$ 279,142	* \$ 267,962 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$	\$	\$ 5,000	\$ 5,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			56,500	56,500
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 61,500	* \$ 61,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 5,950	\$ 5,950
NO    QUAN    DESCRIPTION				
01    5    DESKS			3,250	1,150
02    1    TYPEWRITERS			1,300	650
03    2    CALCULATORS			900	900
04    1    DICTATING/TRANSCRIBER			500	500
05    1    CREDENZA, EXECUTIVE				500
06    2    CREDENZA				400
07    1    CHAIR, EXECUTIVE				150
08    2    CHAIRS				600
09    1    TABLE				150
10    2    BOOKCASE				350
11    1    SOFA				600
TOTAL FIXED ASSETS	\$	* \$	* \$ 5,950	* \$ 5,950 *
TOTAL BUDGET UNIT 0220	\$	\$	\$ 346,592	\$ 335,412

## AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 0230 CAO-FEDERAL REVENUE SHARING  
 FUND - 1270.00 FEDERAL REVENUE SHARING

 FUNCTION - GENERAL  
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 140,000	\$ 101,279
POOL 1 SAN DIEGO RAPID TRANSIT			50,000	11,279
POOL 2 COUNTY/CITY JOINT STUDY			90,000	90,000
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 140,000	* \$ 101,279 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 11,279	\$	\$ 24,227,581	\$ 20,602,118
TOTAL OTHER CHARGES	\$ 11,279 *	\$ *	* \$ 24,227,581	* \$ 20,602,118 *
FIXED ASSETS				
4520 LAND	\$	\$ 375,000	\$	\$
4530 STRUCTURES AND IMPROVEMENTS	\$	\$ 1,850,000	\$	\$
TOTAL FIXED ASSETS	\$ *	* \$ 2,225,000 *	\$ *	\$ *
TOTAL BUDGET UNIT 0230	\$ 11,279	\$ 2,225,000	\$ 24,367,581	\$ 20,703,397

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 0250 CAO-SPECIAL PROJECTS  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2300 MEMBERSHIPS	\$ 540	\$	\$	\$
2305 OFFICE EXPENSE		388		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	31,904			
2340 SPECIAL DEPARTMENTAL EXPENSE	14,613	239,310	378,214	700,714
P01 INDEPENDENT AUDIT			53,000	53,000
P02 MEMBERSHIPS			36,650	36,650
P03 HIGH SCHOOL SWIMMING CONSTRUCTION PROG			200,000	100,000
P04 LOCAL GOVERNMENT RESTRUCTURING STUDY			40,000	40,000
P05 ORGANIZATIONAL DEVELOPMENT PROGRAM			38,000	38,000
P06 MISCELLANEOUS PROJECTS			10,564	10,564
P07 CITIZENS ADVISORS PROGRAM				50,000
P08 ACUPUNCTURE PILOT PROGRAM				37,500
P09 CHILD ABUSE TREATMENT PROGRAM				75,000
P10 GRADUATED FURLOUGH PROGRAM				160,000
P11 SUMMIT EXPEDITION PROGRAM				100,000
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	\$ 410	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 47,467 *	\$ 239,698 *	\$ 378,214 *	\$ 700,714 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$	\$ 380,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	\$ *	\$ 380,000-*
TOTAL BUDGET UNIT 0250	\$ 47,467	\$ 239,698	\$ 378,214	\$ 320,714

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 0260 C.P.O.-ADMINISTRATION  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 133,997	\$	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	10,962			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	10,071			
1165 RETIREMENT - O.A.S.D.I.	3,170			
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,062			
1175 EMPLOYEE COMPENSATION INSURANCE	148			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 160,410 *	\$ *	\$ *	\$ *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 9	\$	\$	\$
2305 OFFICE EXPENSE	652			
2330 RENTS AND LEASES - EQUIPMENT	1,733			
2340 SPECIAL DEPARTMENTAL EXPENSE	688			
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	165			
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	84			
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	39			
TOTAL SERVICES AND SUPPLIES	\$ 3,370 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0260	\$ 163,780	\$	\$	\$

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 0270 C.P.O.-DIRECT PROGRAM COSTS  
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 81	\$	\$	\$
2305 OFFICE EXPENSE	424			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	23,771			
2330 RENTS AND LEASES - EQUIPMENT	229			
2340 SPECIAL DEPARTMENTAL EXPENSE	41,700	379		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	553			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	11			
TOTAL SERVICES AND SUPPLIES	\$ 66,769 *	\$ 379 *	\$	\$ *
TOTAL BUDGET UNIT 0270	\$ 66,769	\$ 379	\$	\$

## AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 0300 COUNTY COUNSEL  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - COUNSEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 542,601	\$ 636,349	\$ 756,635	\$ 780,327
1102 SALARIES AND WAGES - NONPERMANENT	5,623	9,106	9,632	10,365
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	44,560	50,936	59,088	63,059
1165 RETIREMENT - O.A.S.D.I.	19,035	24,485	29,226	31,587
1170 EMPLOYEE GROUP INSURANCE - HEALTH	7,806	8,886	9,976	12,040
1175 EMPLOYEE COMPENSATION INSURANCE	269	441	554	599
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 619,894 *	\$ 730,203 *	\$ 865,111 *	\$ 897,977 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 30	\$	\$
2230 HOUSEHOLD EXPENSE	4			
2280 MAINTENANCE OF EQUIPMENT	251	384	600	600
2300 MEMBERSHIPS	100	2,073	2,150	2,150
2305 OFFICE EXPENSE	4,247	4,952	8,205	8,205
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,204	15,567	11,000	11,000
2328 PUBLICATIONS AND LEGAL NOTICES	1,777	240	2,600	2,600
2330 RENTS AND LEASES - EQUIPMENT	15,248	17,423	17,280	17,280
2340 SPECIAL DEPARTMENTAL EXPENSE	10,491	13,588	12,000	12,000
2348 SPEC DEPART EXP-MINOR EQUIP			3,482	3,482
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,149	1,278		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,756	2,603		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	166	45	4,110	4,110
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	652	651	800	800
2361 TRANSPORTATION AND TRAVEL - OTHER	572	536	558	558
TOTAL SERVICES AND SUPPLIES	\$ 41,617 *	\$ 59,370 *	\$ 62,785 *	\$ 62,785 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 3,312	\$ 5,018	\$ 3,508	\$ 3,508
NO QUAN DESCRIPTION				
01 4 DESKS			856	856
02 4 TYPEWRITERS			2,652	2,652
TOTAL FIXED ASSETS	\$ 3,312 *	\$ 5,018 *	\$ 3,508 *	\$ 3,508 *
TOTAL BUDGET UNIT 0300	\$ 664,823	\$ 794,591	\$ 931,404	\$ 964,270

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 0400 CIVIL SERVICE AND PERSONNEL  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 542,084	\$ 637,501	\$ 822,473	\$ 830,159
1102 SALARIES AND WAGES - NONPERMANENT	76,759	114,910	84,396	90,826
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	45,302	51,297	65,288	67,637
1165 RETIREMENT - O.A.S.D.I.	24,635	33,258	46,705	48,836
1170 EMPLOYEE GROUP INSURANCE - HEALTH	9,852	11,515	14,259	17,080
1175 EMPLOYEE COMPENSATION INSURANCE		501	731	697
1190 SALARY SAVINGS	30			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 698,662 *	\$ 848,982 *	\$ 983,852 *	\$ 1,005,235 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 51	\$ 9	\$ 50	\$ 50
2280 MAINTENANCE OF EQUIPMENT	634	687	1,300	1,300
2300 MEMBERSHIPS	805	964	1,008	1,008
2305 OFFICE EXPENSE	17,040	19,429	28,509	28,509
2315 PROFESSIONAL AND SPECIALIZED SERVICES	40,930	108,605	90,744	90,744
2328 PUBLICATIONS AND LEGAL NOTICES	6,443	4,048	8,000	8,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	874	1,223	4,100	4,100
2330 RENTS AND LEASES - EQUIPMENT	4,705	7,180	10,540	10,540
2340 SPECIAL DEPARTMENTAL EXPENSE	23,432	38,313	251,805	258,305
POOL SPECIAL RECRUITMENT PROGRAM			110,000	110,000
PO02 IN-SERVICE TRAINING PROGRAM			100,000	100,000
PO03 SPECIAL DEPARTMENT EXPENSE-CIVIL SERVICE			41,805	41,805
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,690	2,926	4,800	4,800
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	712	1,764	1,762	1,762
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	525	485	600	600
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	4,428	5,365	8,900	8,900
TOTAL SERVICES AND SUPPLIES	\$ 104,269 *	\$ 190,998 *	\$ 412,118 *	\$ 418,618 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 8,746	\$ 10,127	\$ 6,801	\$ 6,801
NO QUAN DESCRIPTION				
01 9 DESKS			2,277	2,277
02 3 TYPEWRITERS			1,950	1,950
03 2 CALCULATOR			774	774
04 1 CASSETTE TRANSCRIBER			225	225
05 1 PORTABLE SIGN MAKER			250	250
06 1 METRIC EQUIPMENT			200	200
07 1 DICTATING/TRANSCRIBING MACHINE			500	500
08 1 RECORD-A-CALL			625	625
TOTAL FIXED ASSETS	\$ 8,746 *	\$ 10,127 *	\$ 6,801 *	\$ 6,801 *
TOTAL BUDGET UNIT 0400	\$ 811,677	\$ 1,050,107	\$ 1,402,771	\$ 1,430,654



AGENCY - PROGRAM DEVELOPMENT AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 0700 PROGRAM DEVELOPMENT OFFICE  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 213,661	\$ 236,688	\$ 349,147	\$ 356,108
1102 SALARIES AND WAGES - NONPERMANENT	22,315	45,973	8,500	9,147
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	18,460	20,525	26,115	27,977
1165 RETIREMENT - O.A.S.D.I.	9,276	11,767	15,844	17,189
1170 EMPLOYEE GROUP INSURANCE - HEALTH	3,498	4,066	4,987	6,020
1175 EMPLOYEE COMPENSATION INSURANCE	252	312	371	400
1190 SALARY SAVINGS			22,341-	22,341-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 267,462 *	\$ 319,331 *	\$ 382,623 *	\$ 394,500 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 5	\$	\$	\$
2280 MAINTENANCE OF EQUIPMENT	126	179	300	300
2305 OFFICE EXPENSE	6,880	7,421	8,500	8,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500			
2330 RENTS AND LEASES - EQUIPMENT	3,849	7,273	5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE		93		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		2,012		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,084	434	2,000	2,000
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	508	1,425	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	599	708	1,000	1,000
2361 TRANSPORTATION AND TRAVEL - OTHER	3			
TOTAL SERVICES AND SUPPLIES	\$ 13,554 *	\$ 19,545 *	\$ 17,800 *	\$ 17,800 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 4,067	\$ 3,887	\$ 1,900	\$ 1,900
NO QUAN DESCRIPTION				
01 2 DESKS			450	450
02 1 ELECTRONIC VISUAL AID SYSTEM			850	850
03 1 CREDENZAS			100	100
04 1 ELECTRONIC CALCULATOR			400	400
05 1 MINI-CALCULATORS-ELECTRONIC			100	100
TOTAL FIXED ASSETS	\$ 4,067 *	\$ 3,887 *	\$ 1,900 *	\$ 1,900 *
TOTAL BUDGET UNIT 0700	\$ 285,083	\$ 342,763	\$ 402,323	\$ 414,200

AGENCY - PROGRAM DEVELOPMENT AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 0750 E.D.P. SERVICES  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,657,189	\$ 1,946,908	\$ 2,488,931	\$ 2,515,768
1102 SALARIES AND WAGES - NONPERMANENT	88,134	84,104	59,920	64,485
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	137,090	151,968	192,779	204,108
1165 RETIREMENT - O.A.S.D.I.	68,666	91,909	126,673	135,614
1170 EMPLOYEE GROUP INSURANCE - HEALTH	27,073	33,509	44,717	53,410
1175 EMPLOYEE COMPENSATION INSURANCE	1,867	2,242	2,732	2,932
1190 SALARY SAVINGS			35,134	35,134
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 1,980,019 *</b>	<b>\$ 2,310,640 *</b>	<b>\$ 2,880,618 *</b>	<b>\$ 2,941,183 *</b>
<b>SERVICES AND SUPPLIES</b>				
2280 MAINTENANCE OF EQUIPMENT	\$ 4,844	\$ 8,679	\$ 16,573	\$ 16,573
2286 MAINT OF EQUIPMENT-OFFICE			2,027	2,027
2300 MEMBERSHIPS	315	405	600	600
2305 OFFICE EXPENSE	163,986	173,485	8,958	11,682
2307 OFFICE EXPENSE-PRINTING			626	626
2308 OFFICE EXPENSE-BOOKS-OFFICE			209	209
2311 OFFICE EXPENSE - E.D.P. SUPPLIES			208,083	208,083
2312 OFFICE EXPENSE - STORES UNALLOCATED			11,682	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	30,526	38,917	71,030	71,030
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL			1,000	1,000
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV			1,000	1,000
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			500	500
2330 RENTS AND LEASES - EQUIPMENT	1,278,961	1,556,101	1,725,917	1,775,917
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT			20,670	20,670
2332 RENTS & LEASES-COPY EQUIP-RENT			5,200	5,200
2340 SPECIAL DEPARTMENTAL EXPENSE	43	2,103		8,958
2348 SPEC DEPART EXP-MINOR EQUIP				2,800
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,125	2,645	2,800	2,800
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	5,359	4,963	1,600	1,600
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	392	123	75	75
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,736	4,308	5,931	5,931
2361 TRANSPORTATION AND TRAVEL - OTHER	12,458	2,377	5,000	5,000
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 1,499,745 *</b>	<b>\$ 1,794,106 *</b>	<b>\$ 2,089,481 *</b>	<b>\$ 2,139,481 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 14,929	\$ 10,247	\$ 9,063	\$ 9,063
NO QUAN DESCRIPTION				
01 ELECTRIC TYPEWRITERS			1,484	
02 3 TYPEWRITERS			318	1,802
03 3 CALCULATOR			1,512	1,512
04 1 CREDENZA			237	237
05 1 BURSTER			5,194	5,194
06 1 MICROFICHE VIEWER			318	318
<b>TOTAL FIXED ASSETS</b>	<b>\$ 14,929 *</b>	<b>\$ 10,247 *</b>	<b>\$ 9,063 *</b>	<b>\$ 9,063 *</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
5600 COSTS APPLIED	\$ 12,236-	\$ 125,328-	\$ 159,500-	\$ 159,500-
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 12,236-*</b>	<b>\$ 125,328-*</b>	<b>\$ 159,500-*</b>	<b>\$ 159,500-*</b>
<b>TOTAL BUDGET UNIT 0750</b>	<b>\$ 3,482,457</b>	<b>\$ 3,989,665</b>	<b>\$ 4,819,662</b>	<b>\$ 4,930,227</b>

AGENCY - FISCAL AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 1000 FISCAL OFFICE  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 65,534	\$ 121,534	\$ 138,653	\$ 141,370
1102 SALARIES AND WAGES - NONPERMANENT	2,170	6,064	3,454	3,717
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	5,501	9,685	9,822	10,520
1165 RETIREMENT - O.A.S.D.I.	2,283	4,663	5,202	5,627
1170 EMPLOYEE GROUP INSURANCE - HEALTH	780	1,570	1,624	1,960
1175 EMPLOYEE COMPENSATION INSURANCE	55	113	114	122
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 76,323 *	\$ 143,629 *	\$ 158,869 *	\$ 163,316 *
SERVICES AND SUPPLIES				
2300 MEMBERSHIPS		105	50	50
2305 OFFICE EXPENSE	1,159	4,006	3,500	3,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES		58		
2330 RENTS AND LEASES - EQUIPMENT	43	152		
2340 SPECIAL DEPARTMENTAL EXPENSE		12,000	14,500	14,500
2348 SPEC DEPART EXP-MINOR EQUIP			802	802
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		749		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	84	152		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL			1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	103	734		
2361 TRANSPORTATION AND TRAVEL - OTHER			1,640	1,640
TOTAL SERVICES AND SUPPLIES	\$ 1,389 *	\$ 17,956 *	\$ 21,492 *	\$ 21,492 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 4,230	\$ 2,887	\$ 1,375	\$ 1,375
NO QUAN DESCRIPTION				
01 1 DESKS			190	190
02 2 CALCULATORS			600	600
03 1 CREDENZA			160	160
04 1 DICTATING UNIT			150	150
05 1 TRANSCRIBER			275	275
TOTAL FIXED ASSETS	\$ 4,230 *	\$ 2,887 *	\$ 1,375 *	\$ 1,375 *
TOTAL BUDGET UNIT 1000	\$ 81,942	\$ 164,472	\$ 181,736	\$ 186,183

AGENCY - FISCAL AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 1050 AUDITOR AND CONTROLLER  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,016,807	\$ 1,156,771	\$ 1,376,461	\$ 1,424,466
1102 SALARIES AND WAGES - NONPERMANENT	70,238	48,847	60,612	65,228
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	84,818	91,656	104,365	112,886
1165 RETIREMENT - O.A.S.D.I.	42,536	53,105	69,182	75,593
1170 EMPLOYEE GROUP INSURANCE - HEALTH	18,896	21,729	24,360	29,536
1175 EMPLOYEE COMPENSATION INSURANCE	869	1,061	1,228	1,346
1190 SALARY SAVINGS			30,142-	30,142-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,234,164 *	\$ 1,373,169 *	\$ 1,606,066 *	\$ 1,678,913 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 4,236	\$ 3,998	\$ 3,700	\$ 3,700
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES				
2300 MEMBERSHIPS	31	16	890	890
2305 OFFICE EXPENSE	574	888	80,000	80,000
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	118,020	101,539		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	23,273	26,223		
2330 RENTS AND LEASES - EQUIPMENT	26,064	5,660	3,795	3,795
2339 SMALL TOOLS & INSTRUMENTS	28,637	27,520	24,732	24,732
2340 SPECIAL DEPARTMENTAL EXPENSE	44	23		
2348 SPEC DEPART EXP-MINOR EQUIP	8,966	10,764	16,000	16,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	139,456	119,640	2,718	2,718
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP.	2,040	1,691		
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	2,143-	17,801	3,700	3,700
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	5,026	5,960	5,000	5,000
2361 TRANSPORTATION AND TRAVEL - OTHER	934	545		
TOTAL SERVICES AND SUPPLIES	\$ 355,158 *	\$ 322,268 *	\$ 140,535 *	\$ 140,535 *
OTHER CHARGES				
3470 TAXES AND ASSESSMENTS	\$ 10,086	\$ 13,892	\$ 9,000	\$ 9,000
TOTAL OTHER CHARGES	\$ 10,086 *	\$ 13,892 *	\$ 9,000 *	\$ 9,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 12,171	\$ 12,689	\$ 9,035	\$ 10,055
NO QUAN DESCRIPTION				
01 8 DESKS			1,080	1,440
02 3 TYPEWRITER			1,875	1,875
03 18 CALCULATORS			5,280	5,940
04 3 MICROFISCHE READER			600	600
05 1 CREDENZA			200	200
TOTAL FIXED ASSETS	\$ 12,171 *	\$ 12,689 *	\$ 9,035 *	\$ 10,055 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 276,285-	\$ 306,819-	\$ 24,345-	\$ 41,993-
5603 COSTS APPLIED - GROUP INSURANCE	4,820-	34-		
5615 REIMBURSED PROJECTS		9,458-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 281,105-*	\$ 316,311-*	\$ 24,345-*	\$ 41,993-*
TOTAL BUDGET UNIT 1050	\$ 1,330,474	\$ 1,405,707	\$ 1,740,291	\$ 1,796,510

AGENCY - FISCAL AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 1100 TREASURER  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 281,002	\$ 297,278	\$ 312,020	\$ 315,914
1102 SALARIES AND WAGES - NONPERMANENT	2,362	3,781	9,566	10,294
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	23,120	23,662	24,912	26,661
1165 RETIREMENT - O.A.S.-D.I.	12,391	13,862	16,721	18,024
1170 EMPLOYEE GROUP INSURANCE - HEALTH	5,807	6,363	6,496	7,840
1175 EMPLOYEE COMPENSATION INSURANCE	227	265	289	313
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 324,909 *	\$ 345,211 *	\$ 370,004 *	\$ 379,046 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 5	\$	\$ 3,608
2280 MAINTENANCE OF EQUIPMENT	2,408	3,525	3,608	3,608
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES			25	25
2300 MEMBERSHIPS			258	258
2305 OFFICE EXPENSE	15	30	5,000	5,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,589	6,757	14,350	14,350
2328 PUBLICATIONS AND LEGAL NOTICES	19,052	27,626	100	100
2330 RENTS AND LEASES - EQUIPMENT	28	58	8,565	8,565
2340 SPECIAL DEPARTMENTAL EXPENSE	2,208	4,608	5,000	5,000
2348 SPEC DEPART EXP-MINOR EQUIP			1,000	1,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	189			
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	440	1,029		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	321		1,500	1,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,775	4,282	4,140	4,140
2361 TRANSPORTATION AND TRAVEL - OTHER			312	312
TOTAL SERVICES AND SUPPLIES	\$ 33,025 *	\$ 47,920 *	\$ 43,858 *	\$ 43,858 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 4,220	\$ 4,024	\$ 1,331	\$ 1,331
NO QUAN DESCRIPTION				
01 1 TYPEWRITERS			631	632
02 3 CALCULATORS			700	699
TOTAL FIXED ASSETS	\$ 4,220 *	\$ 4,024 *	\$ 1,331 *	\$ 1,331 *
TOTAL BUDGET UNIT 1100	\$ 362,154	\$ 397,155	\$ 415,193	\$ 424,235

AGENCY - FISCAL AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 1150 ASSESSOR  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,771,901	\$ 3,062,719	\$ 3,607,563	\$ 3,646,544
1102 SALARIES AND WAGES - NONPERMANENT	249,419	281,430	216,829	233,350
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	234,302	245,013	273,926	294,041
1165 RETIREMENT - O.A.S.D.I.	114,805	146,639	182,990	198,907
1170 EMPLOYEE GROUP INSURANCE - HEALTH	49,839	55,455	61,129	73,776
1175 EMPLOYEE COMPENSATION INSURANCE	2,415	2,938	3,287	3,549
1190 SALARY SAVINGS			195,118	195,118
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 3,422,681 *</b>	<b>\$ 3,794,194 *</b>	<b>\$ 4,150,606 *</b>	<b>\$ 4,255,049 *</b>
<b>SERVICES AND SUPPLIES</b>				
2280 MAINTENANCE OF EQUIPMENT	\$ 1,627	\$ 2,037	\$ 2,500	\$ 2,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	12	8		
2300 MEMBERSHIPS	195	151	250	250
2305 OFFICE EXPENSE	62,450	69,736	86,487	86,487
2315 PROFESSIONAL AND SPECIALIZED SERVICES	11,727	14,616	14,000	14,000
2330 RENTS AND LEASES - EQUIPMENT	35,018	37,620	40,798	40,798
2340 SPECIAL DEPARTMENTAL EXPENSE	532	5,219	3,700	3,700
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	14,758	17,290		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,153	1,077		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	663	114	17,000	17,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	91,964	116,952	115,000	115,000
2361 TRANSPORTATION AND TRAVEL - OTHER	428	324	500	500
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 220,527 *</b>	<b>\$ 265,144 *</b>	<b>\$ 280,235 *</b>	<b>\$ 280,235 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 16,067	\$ 12,015	\$ 3,107	\$ 3,107
NO.    QUAN    DESCRIPTION				
01        2    DESKS			196	196
02        1    ELECTRIC TYPEWRITER			691	691
03        12   CALCULATOR			1,620	1,620
04        3    MICROFICHE			600	600
<b>TOTAL FIXED ASSETS</b>	<b>\$ 16,067 *</b>	<b>\$ 12,015 *</b>	<b>\$ 3,107 *</b>	<b>\$ 3,107 *</b>
<b>TOTAL BUDGET UNIT 1150</b>	<b>\$ 3,659,275</b>	<b>\$ 4,071,353</b>	<b>\$ 4,433,948</b>	<b>\$ 4,538,391</b>

AGENCY - FISCAL AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 1200 TAX COLLECTOR  
 FUND - 1001.00 GENERAL FUND

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 471,327	\$ 526,717	\$ 618,244	\$ 627,809
1102 SALARIES AND WAGES - NONPERMANENT	133,769	59,205	88,923	95,698
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	39,639	41,057	45,996	49,226
1165 RETIREMENT - O.A.S.D.I.	29,808	30,442	38,626	41,575
1170 EMPLOYEE GROUP INSURANCE - HEALTH	11,266	12,001	14,152	17,080
1175 EMPLOYEE COMPENSATION INSURANCE	486	516	612	658
1190 SALARY SAVINGS			45,811-	45,811-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 686,295 *	\$ 669,938 *	\$ 760,742 *	\$ 786,235 *
<b>SERVICES AND SUPPLIES</b>				
2215 COMMUNICATIONS	\$ 3	\$ 2,821	\$	\$
2280 MAINTENANCE OF EQUIPMENT	2,639			
2286 MAINT OF EQUIPMENT-OFFICE			4,000	4,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	3	5	25	25
2300 MEMBERSHIPS	55	55	70	70
2305 OFFICE EXPENSE	25,081	33,580	37,438	37,438
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7	1,051	600	600
2328 PUBLICATIONS AND LEGAL NOTICES	20,750	24,708	29,700	29,700
2330 RENTS AND LEASES - EQUIPMENT	5,409	5,415	3,600	3,600
2340 SPECIAL DEPARTMENTAL EXPENSE	327	701		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	287	299		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	303	343		
2358 TRANSP AND TRAVEL - IN-CITY & NGN-TRAVEL		1	880	880
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	3,956	5,574	6,250	6,250
2361 TRANSPORTATION AND TRAVEL - OTHER	7	8	50	50
TOTAL SERVICES AND SUPPLIES	\$ 58,827 *	\$ 74,561 *	\$ 82,613 *	\$ 82,613 *
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 10,239	\$ 24,330	\$ 19,792	\$ 19,792
NO QUAN DESCRIPTION				
01 4 TYPEWRITER, ELECTRIC			2,652	2,652
02 8 CALCULATOR, ADDER/MULTIPLIER			2,600	2,600
03 1 TAPE RECORDER, PORTABLE			200	200
04 1 COUCH, OFFICE			700	700
05 1 DICTATING MACHINE			500	500
06 4 MICROFICHE READER			640	640
07 1 MICROFILM CAMERA & ENDORSER			12,500	12,500
TOTAL FIXED ASSETS	\$ 10,239 *	\$ 24,330 *	\$ 19,792 *	\$ 19,792 *
TOTAL BUDGET UNIT 1200	\$ 755,361	\$ 768,829	\$ 863,147	\$ 888,640

AGENCY - FISCAL AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 1300 PURCHASING AGENT  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 366,001	\$ 398,375	\$ 429,475	\$ 453,015
1102 SALARIES AND WAGES - NONPERMANENT	2,664	2,628	11,181	12,032
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	30,640	30,519	31,888	35,428
1165 RETIREMENT - O.A.S.D.I.	16,122	19,180	22,747	25,479
1170 EMPLOYEE GROUP INSURANCE - HEALTH	7,955	8,626	8,816	11,152
1175 EMPLOYEE COMPENSATION INSURANCE	296	353	371	417
1190 SALARY SAVINGS			22,193	22,193
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 423,678 *	\$ 459,681 *	\$ 482,285 *	\$ 515,330 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$ 10	\$ 10
2280 MAINTENANCE OF EQUIPMENT	885	1,335	1,400	1,400
2300 MEMBERSHIPS	950		90	90
2305 OFFICE EXPENSE	7,777	9,495	9,300	9,300
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	681,175	677,886	850,000	850,000
2328 PUBLICATIONS AND LEGAL NOTICES	213	323	600	600
2330 RENTS AND LEASES - EQUIPMENT	1,395	2,953	2,000	2,000
2339 SMALL TOOLS & INSTRUMENTS	4	44	200	200
2340 SPECIAL DEPARTMENTAL EXPENSE	93,274	107,596	147,000	147,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	636	451		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	388	420		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL			1,220	1,220
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		27		
TOTAL SERVICES AND SUPPLIES	\$ 786,697 *	\$ 800,530 *	\$ 1,011,820 *	\$ 1,011,820 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 21,558	\$ 15,027	\$ 7,083	\$ 7,083
NO QUAN DESCRIPTION				
01 1 TYPEWRITERS			561	561
02 3 CALCULATORS			822	822
03 1 DICTATING UNIT			100	100
04 1 FOLDING MACHINE			5,600	5,600
TOTAL FIXED ASSETS	\$ 21,558 *	\$ 15,027 *	\$ 7,083 *	\$ 7,083 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 199,779-	\$ 234,969-	\$ 14,716-	\$ 14,716-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 199,779-*	\$ 234,969-*	\$ 14,716-*	\$ 14,716-*
TOTAL BUDGET UNIT 1300	\$ 1,032,154	\$ 1,040,269	\$ 1,486,472	\$ 1,519,517



AGENCY - FISCAL AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 1500 RECORDER  
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 260,889	\$ 305,996	\$ 341,035	\$ 346,097
1102 SALARIES AND WAGES - NONPERMANENT	20,079	6,643	8,388	9,026
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	21,470	23,865	25,204	26,970
1165 RETIREMENT - O.A.S.D. I.	13,601	16,394	18,777	20,223
1170 EMPLOYEE GROUP INSURANCE - HEALTH	6,693	7,956	8,352	10,080
1175 EMPLOYEE COMPENSATION INSURANCE	225	275	306	328
1190 SALARY SAVINGS			5,289-	5,289-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 322,957 *	\$ 361,129 *	\$ 396,773 *	\$ 407,435 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 1,577	\$ 3,351	\$ 8,320	\$ 8,320
2300 MEMBERSHIPS	105	98	105	105
2305 OFFICE EXPENSE	25,614	24,651	26,253	26,253
2307 OFFICE EXPENSE-PRINTING			500	500
2312 OFFICE EXPENSE - STORES UNALLOCATED			919	919
2330 RENTS AND LEASES - EQUIPMENT	31,795	16,137	9,920	9,920
2332 RENTS & LEASES-COPY EQUIP-RENT			9,158	9,158
2340 SPECIAL DEPARTMENTAL EXPENSE	278	820		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			636	636
2348 SPEC DEPART EXP-MINOR EQUIP			1,392	1,392
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	158		769	769
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	269	408	864	864
2358 TRANSP AND TRAVEL - IN-CTY & NGN-TRAVEL		6		
TOTAL SERVICES AND SUPPLIES	\$ 59,796 *	\$ 45,471 *	\$ 58,836 *	\$ 58,836 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 17,640	\$ 31,916	\$ 3,518	\$ 3,518
NO    QUAN    DESCRIPTION				
01        2    TYPEWRITERS			918	918
02        1    MAP CASE			334	334
03        2    MICROFILM READER			2,266	2,266
TOTAL FIXED ASSETS	\$ 17,640 *	\$ 31,916 *	\$ 3,518 *	\$ 3,518 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 4,297-	\$ 2,809-	\$ 1,500-	\$ 1,500-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 4,297-*	\$ 2,809-*	\$ 1,500-*	\$ 1,500-*
TOTAL BUDGET UNIT 1500	\$ 396,096	\$ 435,707	\$ 457,627	\$ 468,289

AGENCY - FISCAL AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 1600 INSURANCE  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	\$ 34	\$ 1,947	\$ 4,850	\$ 4,850
2243 INSURANCE - WORKMENS	1,369			
2244 INSURANCE - COUNTY PROPERTY	87,428	108,402	85,581	85,581
2245 INSURANCE - PUBLIC LIABILITY	473,439	449,977	380,850	380,850
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	500		
TOTAL SERVICES AND SUPPLIES	\$ 562,770 *	\$ 560,826 *	\$ 471,281 *	\$ 471,281 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 66,750-	\$ 68,020-	\$ 64,963-	\$ 64,963-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 66,750-*	\$ 68,020-*	\$ 64,963-*	\$ 64,963-*
TOTAL BUDGET UNIT 1600	\$ 496,020	\$ 492,806	\$ 406,318	\$ 406,318

AGENCY - FISCAL AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 1700 COUNTY EMPLOYEE BENEFITS  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	\$ 9,311,089	\$ 9,675,962	\$ 11,244,717	\$ 11,677,764
1165 RETIREMENT - O.A.S.D.I.	4,289,149	5,224,592	7,067,137	7,569,909
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,980,679	2,169,464	2,599,952	3,128,766
1175 EMPLOYEE COMPENSATION INSURANCE	265,732	319,709	357,234	380,415
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 15,846,649 *	\$ 17,389,727 *	\$ 21,269,040 *	\$ 22,756,854 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5601 COSTS APPLIED - CERS	\$ 9,311,089-	\$ 9,675,962-	\$ 11,244,717-	\$ 11,677,764-
5602 COSTS APPLIED - OASDI	4,294,784-	5,224,489-	7,067,137-	7,569,909-
5603 COSTS APPLIED - GROUP INSURANCE	1,980,679-	2,169,464-	2,599,952-	3,128,766-
5604 COSTS APPLIED - COMPENSATION INSURANCE	293,554-	316,896-	357,234-	380,415-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 15,880,106-*	\$ 17,386,811-*	\$ 21,269,040-*	\$ 22,756,854-*
TOTAL BUDGET UNIT 1700	\$ 33,457-	\$ 2,916	\$	\$

AGENCY - FISCAL AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 1800 DEBT SERVICE  
FUND - 1560.00 COUNTY DEBT SERVICE

FUNCTION - DEBT SERVICE  
ACTIVITY - BOND REDEMPTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 1,080,000	\$ 1,105,000	\$ 1,135,000	\$ 1,135,000
3456 INTEREST ON BONDS	262,639	228,316	195,108	195,108
3460 INTEREST ON NOTES AND WARRANTS	1,118,022	1,349,491	1,514,000	1,514,000
TOTAL OTHER CHARGES	\$ 2,460,661 *	\$ 2,682,807 *	\$ 2,844,108 *	\$ 2,844,108 *
TOTAL BUDGET UNIT 1800	\$ 2,460,661	\$ 2,682,807	\$ 2,844,108	\$ 2,844,108

AGENCY - FISCAL AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 1350 CONTINGENCY RESERVE, GENERAL FUND  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - CONTINGENCIES  
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
CONTINGENCIES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 6,000,000	\$ 3,261,191
TOTAL CONTINGENCIES	\$	* \$	* \$ 6,000,000 *	* \$ 3,261,191 *
TOTAL BUDGET UNIT 1850	\$	\$	\$ 6,000,000	\$ 3,261,191

## AGENCY - LAW AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6BUDGET UNIT - 1950 LAW AND JUSTICE OFFICE  
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION  
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 214,533	\$ 137,502	\$ 166,659	\$ 169,477
1102 SALARIES AND WAGES - NONPERMANENT	10,096	14,936		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	19,153	11,659	12,005	12,857
1165 RETIREMENT - O.A.S.D.I.	9,859	4,824	6,459	6,978
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,614	2,119	2,320	2,800
1175 EMPLOYEE COMPENSATION INSURANCE	1,044	609	580	622
1190 SALARY SAVINGS			1,000	1,000
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 259,299 *	\$ 171,649 *	\$ 187,023 *	\$ 191,734 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 465	\$ 258	\$ 350	\$ 350
2305 OFFICE EXPENSE	19,983	5,724	5,400	5,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	14,215	64,928		
2330 RENTS AND LEASES - EQUIPMENT	32,086	9,709	2,500	2,500
2340 SPECIAL DEPARTMENTAL EXPENSE	887	261	2,500	2,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	303	592		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	809	518	800	800
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,521	1,286	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	941	809	2,200	2,200
TOTAL SERVICES AND SUPPLIES	\$ 71,210 *	\$ 84,085 *	\$ 14,950 *	\$ 14,950 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,677	\$ 1,140	\$ 170	\$ 170
NO QUAN DESCRIPTION				
01 1 CALCULATORS			170	170
TOTAL FIXED ASSETS	\$ 1,677 *	\$ 1,140 *	\$ 170 *	\$ 170 *
TOTAL BUDGET UNIT 1950	\$ 332,186	\$ 256,874	\$ 202,143	\$ 206,854

## AGENCY - LAW AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 58,535	\$ 70,945	\$ 89,124	\$ 89,920
1102 SALARIES AND WAGES - NONPERMANENT	2,064	6,447	11,337	12,200
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	5,058	5,764	6,673	7,150
1165 RETIREMENT - O.A.S.D.I.	2,682	3,426	4,817	5,219
1170 EMPLOYEE GROUP INSURANCE - HEALTH	966	1,158	1,392	1,680
1175 EMPLOYEE COMPENSATION INSURANCE	30	53	219	393
1190 SALARY SAVINGS			22-	22-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 69,335 *	\$ 87,793 *	\$ 113,540 *	\$ 116,540 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 115	\$	\$	\$
2280 MAINTENANCE OF EQUIPMENT		103		
2305 OFFICE EXPENSE	1,464	996	2,000	2,000
2330 RENTS AND LEASES - EQUIPMENT	1,056	317	360	360
2340 SPECIAL DEPARTMENTAL EXPENSE		150	500	500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,380	1,901		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	376	127	2,300	2,300
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	218	316	1,200	1,200
2361 TRANSPORTATION AND TRAVEL - OTHER	7			
TOTAL SERVICES AND SUPPLIES	\$ 4,616 *	\$ 3,910 *	\$ 6,360 *	\$ 6,360 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 3,221	\$ 981	\$ 100	\$ 100
NO    QUAN    DESCRIPTION				
01    1    CALCULATOR			100	100
TOTAL FIXED ASSETS	\$ 3,221 *	\$ 981 *	\$ 100 *	\$ 100 *
TOTAL BUDGET UNIT 1960	\$ 77,172	\$ 92,684	\$ 120,000	\$ 123,000

AGENCY - LAW AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 2000 SUPERIOR COURT  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,241,143	\$ 1,394,271	\$ 1,533,414	\$ 1,768,911
1102 SALARIES AND WAGES - NONPERMANENT	2,359	9,839	63,300	68,123
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	76,579	84,967	95,471	122,789
1165 RETIREMENT - O.A.S.D.I.	32,911	42,852	51,602	69,540
1170 EMPLOYEE GROUP INSURANCE - HEALTH	18,922	20,661	22,736	31,320
1175 EMPLOYEE COMPENSATION INSURANCE	5,608	5,186	5,819	7,206
1190 SALARY SAVINGS			36,972	36,972
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 1,377,522 *</b>	<b>\$ 1,557,776 *</b>	<b>\$ 1,735,370 *</b>	<b>\$ 2,030,917 *</b>
<b>SERVICES AND SUPPLIES</b>				
2230 HOUSEHOLD EXPENSE	\$	\$	\$ 4,275	\$ 4,275
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	444,665	524,759	450,000	450,000
2262 JURY AND WITNESS EXPENSE - WITNESS	96,467	177,411	95,000	95,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	1,395	4,764	500	500
2280 MAINTENANCE OF EQUIPMENT	1,123	500	3,400	3,400
2305 OFFICE EXPENSE	32,336	36,211	35,750	35,750
2315 PROFESSIONAL AND SPECIALIZED SERVICES	136,197	131,165	110,500	110,500
2316 PROF. SPECIALIZED SERV-CRT APPT ATTORNEY	920,262	1,538,464	950,000	1,350,000
2330 RENTS AND LEASES - EQUIPMENT	3,146	3,658	4,000	4,000
2340 SPECIAL DEPARTMENTAL EXPENSE	37,886	34,775		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			60,000	60,000
2348 SPEC DEPART EXP-MINOR EQUIP			48,740	48,910
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	6,103	2,803	6,500	6,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,926	2,996	1,500	1,500
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	137	400	600	600
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	3,253	3,974	3,600	3,600
2361 TRANSPORTATION AND TRAVEL - OTHER	315			
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 1,685,211 *</b>	<b>\$ 2,461,880 *</b>	<b>\$ 1,774,365 *</b>	<b>\$ 2,174,535 *</b>
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 3,591	\$	\$
<b>TOTAL OTHER CHARGES</b>	<b>\$ *</b>	<b>\$ 3,591 *</b>	<b>\$ *</b>	<b>\$ *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 26,704	\$ 19,059	\$ 10,677	\$ 11,719
NO    QUAN    DESCRIPTION				
01    12    DESKS			3,510	3,982
02    5    TYPEWRITERS			2,728	3,298
03    1    ADDING MACHINES			240	240
04    2    DICTATING MACHINE			1,100	1,100
05    1    PAPER SHREDDER			400	400
06    3    CREDENZA			1,167	1,167
07    4    SOFA			1,532	1,532
<b>TOTAL FIXED ASSETS</b>	<b>\$ 26,704 *</b>	<b>\$ 19,059 *</b>	<b>\$ 10,677 *</b>	<b>\$ 11,719 *</b>
<b>TOTAL BUDGET UNIT 2000</b>	<b>\$ 3,089,437</b>	<b>\$ 4,042,306</b>	<b>\$ 3,520,412</b>	<b>\$ 4,217,171</b>



## AGENCY - LAW AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 308,077	\$ 331,277	\$ 379,890	\$ 382,636
1102 SALARIES AND WAGES - NONPERMANENT	1,214		2,000	2,152
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	25,582	26,427	27,570	29,777
1165 RETIREMENT - O.A.S.D.I.	12,963	15,405	19,281	21,072
1170 EMPLOYEE GROUP INSURANCE - HEALTH	6,029	6,468	7,048	8,912
1175 EMPLOYEE COMPENSATION INSURANCE	369	617	789	1,491
1190 SALARY SAVINGS			6,400-	6,400-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 354,234 *	\$ 380,194 *	\$ 430,178 *	\$ 439,640 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 55	\$ 188	\$ 150	\$ 150
2215 COMMUNICATIONS	200	556	150	150
2245 INSURANCE - PUBLIC LIABILITY	1,234	1,627	800	800
2280 MAINTENANCE OF EQUIPMENT	633	196	700	700
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		26		
2300 MEMBERSHIPS	25	25	25	25
2305 OFFICE EXPENSE	6,928	7,792	10,050	10,050
2315 PROFESSIONAL AND SPECIALIZED SERVICES	330	318		
2328 PUBLICATIONS AND LEGAL NOTICES	621	633	750	750
2330 RENTS AND LEASES - EQUIPMENT	1,043	986	1,800	1,800
2340 SPECIAL DEPARTMENTAL EXPENSE	315	1,315	300	300
2348 SPEC DEPART EXP-MINOR EQUIP			3,370	3,370
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	205	334		
2357 TRANSPORTATION AND TRAVEL-CAU OR AGY APP	104			
2358 TRANSP AND TRAVEL - IN-CTY & NCN-TRAVEL	70	115	674	674
2361 TRANSPORTATION AND TRAVEL - OTHER			30	30
TOTAL SERVICES AND SUPPLIES	\$ 11,763 *	\$ 14,111 *	\$ 18,799 *	\$ 18,799 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 3,250	\$ 14,952	\$ 2,375	\$ 2,375
NO    QUAN    DESCRIPTION				
01    8    TYPEWRITERS			2,200	2,200
02    1    ADDING MACHINES			175	175
TOTAL FIXED ASSETS	\$ 3,250 *	\$ 14,952 *	\$ 2,375 *	\$ 2,375 *
TOTAL BUDGET UNIT 2050	\$ 369,247	\$ 409,257	\$ 451,352	\$ 460,814

AGENCY - LAW AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 467,039	\$ 500,579	\$ 601,445	\$ 612,628
1102 SALARIES AND WAGES - NONPERMANENT	13,120	14,322		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	26,470	29,256	34,291	36,848
1165 RETIREMENT - O.A.S.D.I.	16,623	20,842	23,724	25,626
1170 EMPLOYEE GROUP INSURANCE - HEALTH	8,602	10,232	10,730	12,950
1175 EMPLOYEE COMPENSATION INSURANCE	2,064	2,058	2,189	2,359
1190 SALARY SAVINGS			16,139	16,139
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 533,918 *</b>	<b>\$ 577,289 *</b>	<b>\$ 656,240 *</b>	<b>\$ 674,272 *</b>
<b>SERVICES AND SUPPLIES</b>				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 43,693	\$ 68,299	\$ 60,000	\$ 60,000
2262 JURY AND WITNESS EXPENSE - WITNESS	5,887	10,275	15,000	15,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS		70	500	500
2280 MAINTENANCE OF EQUIPMENT	935	1,455	1,728	1,728
2305 OFFICE EXPENSE	7,034	8,886	11,250	11,250
2315 PROFESSIONAL AND SPECIALIZED SERVICES	17,763	20,161	24,000	24,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	131,896	165,454	127,000	127,000
2330 RENTS AND LEASES - EQUIPMENT	8,337	8,063	9,228	9,228
2340 SPECIAL DEPARTMENTAL EXPENSE	5,758	7,642	10,530	10,530
2348 SPEC DEPART EXP-MINOR EQUIP			970	970
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,547	52		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	324	725		
2358 TRANSP AND TRAVEL - IN-CTY & NGN-TRAVEL	58	309	2,800	2,800
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		177		
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 223,232 *</b>	<b>\$ 291,568 *</b>	<b>\$ 263,006 *</b>	<b>\$ 263,006 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 2,390	\$ 6,754	\$ 2,399	\$ 2,399
NO    QUAN    DESCRIPTION				
01        1    DESKS			351	351
02        1    TYPEWRITERS			560	560
03        1    CALCULATORS			160	160
04        2    ADDING MACHINES			300	300
05        2    MICROFICHE VIEWER			300	300
06        1    CREDENZA			389	389
07        1    COUCH			339	339
<b>TOTAL FIXED ASSETS</b>	<b>\$ 2,390 *</b>	<b>\$ 6,754 *</b>	<b>\$ 2,399 *</b>	<b>\$ 2,399 *</b>
<b>TOTAL BUDGET UNIT 2100</b>	<b>\$ 759,540</b>	<b>\$ 875,611</b>	<b>\$ 921,645</b>	<b>\$ 939,677</b>

## AGENCY - LAW AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 598,978	\$ 643,099	\$ 740,958	\$ 756,677
1102 SALARIES AND WAGES - NONPERMANENT	1,667			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	35,430	37,164	41,518	44,698
1165 RETIREMENT - O.A.S.D.I.	20,645	24,694	28,732	31,103
1170 EMPLOYEE GROUP INSURANCE - HEALTH	11,373	11,938	12,760	15,400
1175 EMPLOYEE COMPENSATION INSURANCE	2,660	2,569	2,697	2,918
1190 SALARY SAVINGS			29,203-	29,203-
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 670,753 *</b>	<b>\$ 719,464 *</b>	<b>\$ 797,462 *</b>	<b>\$ 821,593 *</b>
<b>SERVICES AND SUPPLIES</b>				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 35,861	\$ 44,172	\$ 45,000	\$ 45,000
2262 JURY AND WITNESS EXPENSE - WITNESS	10,417	19,474	16,000	16,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	35	70	250	250
2280 MAINTENANCE OF EQUIPMENT	889	1,781	1,700	1,700
2305 OFFICE EXPENSE	9,341	11,363	11,094	11,094
2315 PROFESSIONAL AND SPECIALIZED SERVICES	18,680	33,821	26,500	26,500
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	158,263	304,330	220,000	270,000
2330 RENTS AND LEASES - EQUIPMENT	11,955	16,254	14,600	14,600
2340 SPECIAL DEPARTMENTAL EXPENSE	3,767	4,700	4,750	4,750
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	903	2,278		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,315	925		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	121		2,500	2,500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	717	745	750	750
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 252,264 *</b>	<b>\$ 439,913 *</b>	<b>\$ 343,144 *</b>	<b>\$ 393,144 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 4,901	\$ 4,495	\$ 3,186	\$ 3,186
NO    QUAN    DESCRIPTION				
01        2    DESKS			560	560
02        4    TYPEWRITERS			2,376	2,376
03        1    TIME STAMP			250	250
<b>TOTAL FIXED ASSETS</b>	<b>\$ 4,901 *</b>	<b>\$ 4,495 *</b>	<b>\$ 3,186 *</b>	<b>\$ 3,186 *</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
5600 COSTS APPLIED	\$ 547-	\$	\$	\$
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 547-*</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ *</b>
<b>TOTAL BUDGET UNIT 2200</b>	<b>\$ 927,371</b>	<b>\$ 1,163,872</b>	<b>\$ 1,143,792</b>	<b>\$ 1,217,923</b>

AGENCY - LAW AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,854,470	\$ 3,046,962	\$ 3,323,479	\$ 3,412,293
1102 SALARIES AND WAGES - NONPERMANENT	925	34,136		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	176,589	181,739	192,102	206,430
1165 RETIREMENT - O.A.S.D.I.	94,661	112,499	130,811	141,222
1170 EMPLOYEE GROUP INSURANCE - HEALTH	52,239	57,424	59,160	71,400
1175 EMPLOYEE COMPENSATION INSURANCE	12,613	12,321	12,180	13,142
1190 SALARY SAVINGS			63,000	63,000
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,191,497 *	\$ 3,445,081 *	\$ 3,654,732 *	\$ 3,781,487 *
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 186,736	\$ 231,586	\$ 246,000	\$ 246,000
2262 JURY AND WITNESS EXPENSE - WITNESS	39,738	64,611	59,000	59,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	6,582	7,451	8,600	8,600
2280 MAINTENANCE OF EQUIPMENT	8,511	6,212	11,750	11,750
2300 MEMBERSHIPS		100		
2305 OFFICE EXPENSE	50,256	48,781	78,292	78,292
2315 PROFESSIONAL AND SPECIALIZED SERVICES	126,850	166,817	142,000	142,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	787,631	1,128,975	850,000	1,000,000
2330 RENTS AND LEASES - EQUIPMENT	38,271	44,187	51,000	51,000
2340 SPECIAL DEPARTMENTAL EXPENSE	30,796	33,102	51,698	51,698
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	6,179	10,263		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,510	3,388		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	554	482	12,800	12,800
TOTAL SERVICES AND SUPPLIES	\$ 1,285,614 *	\$ 1,745,955 *	\$ 1,511,140 *	\$ 1,661,140 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 17,331	\$ 18,048	\$ 5,405	\$ 5,405
NO    QUAN    DESCRIPTION				
01        4    DESKS			840	840
02        6    TYPEWRITERS			3,528	3,528
03        2    ADDING MACHINES			840	840
04        1    MICROFICHE VIEWER			197	197
TOTAL FIXED ASSETS	\$ 17,331 *	\$ 18,048 *	\$ 5,405 *	\$ 5,405 *
TOTAL BUDGET UNIT 2300	\$ 4,494,442	\$ 5,209,084	\$ 5,171,277	\$ 5,448,032

## AGENCY - LAW AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 2350 JUSTICE COURT  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 165,936	\$ 183,128	\$ 203,838	\$ 208,067
1102 SALARIES AND WAGES - NONPERMANENT	14,260	9,179	9,323	10,032
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	12,305	12,453	13,835	14,896
1165 RETIREMENT - O.A.S.D.I.	9,350	10,710	11,252	12,171
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,112	4,675	5,208	6,286
1175 EMPLOYEE COMPENSATION INSURANCE	805	749	775	840
1190 SALARY SAVINGS			261-	261-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 206,768 *	\$ 220,894 *	\$ 243,970 *	\$ 252,031 *
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 13,415	\$ 15,085	\$ 16,500	\$ 16,500
2262 JURY AND WITNESS EXPENSE - WITNESS	824	1,197	800	800
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	2,125	2,167	1,600	1,600
2280 MAINTENANCE OF EQUIPMENT	461	254	1,150	1,150
2305 OFFICE EXPENSE	5,921	7,487	9,600	9,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	468	40	600	600
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	4,820	17,353	9,700	9,700
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	13	14		
2330 RENTS AND LEASES - EQUIPMENT	35	485	100	100
2340 SPECIAL DEPARTMENTAL EXPENSE	420	338	750	750
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	52	56	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	183	685	200	200
TOTAL SERVICES AND SUPPLIES	\$ 28,737 *	\$ 45,161 *	\$ 41,500 *	\$ 41,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 6,182	\$ 3,258	\$	\$
TOTAL FIXED ASSETS	\$ 6,182 *	\$ 3,258 *	\$	\$
TOTAL BUDGET UNIT 2350	\$ 241,687	\$ 269,313	\$ 285,470	\$ 293,531

AGENCY - LAW AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 2400 SHERIFF  
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 9,143,847	\$ 10,866,080	\$ 12,112,915	\$ 12,071,058
1102 SALARIES AND WAGES - NONPERMANENT	279,340	317,083	382,574	411,723
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,383,128	1,446,502	1,571,565	1,457,514
1165 RETIREMENT - O.A.S.D.I.	106,441	137,165	591,272	636,369
1170 EMPLOYEE GROUP INSURANCE - HEALTH	157,603	182,435	210,448	253,020
1175 EMPLOYEE COMPENSATION INSURANCE	41,586	44,580	46,121	49,347
1190 SALARY SAVINGS			353,430	353,430
1191 EMPLOYEE BENEFIT SAVINGS			333,766	271,712
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 11,111,945 *</b>	<b>\$ 12,993,845 *</b>	<b>\$ 14,227,699 *</b>	<b>\$ 14,253,889 *</b>
<b>SERVICES AND SUPPLIES</b>				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 48,467	\$ 67,875	\$ 54,660	\$ 54,660
2215 COMMUNICATIONS	40,222	980	1,500	1,500
2225 FOOD	445,807	562,488	532,877	532,877
2230 HOUSEHOLD EXPENSE	56,816	72,144	69,138	69,138
2245 INSURANCE - PUBLIC LIABILITY	2,436	3,000	4,000	4,000
2280 MAINTENANCE OF EQUIPMENT	10,207	5,397	12,237	12,237
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	221		2,000	2,000
2291 MAJOR MAINTENANCE PROJECTS		430		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	12,443	18,580	32,843	32,843
2300 MEMBERSHIPS	276	419	5,015	5,015
2305 OFFICE EXPENSE	97,432	92,157	87,968	87,968
2315 PROFESSIONAL AND SPECIALIZED SERVICES	48,205	71,792	19,615	19,615
2328 PUBLICATIONS AND LEGAL NOTICES	662			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	125			
2330 RENTS AND LEASES - EQUIPMENT	28,706	58,531	58,781	58,781
2340 SPECIAL DEPARTMENTAL EXPENSE	198,441	192,065	237,593	237,593
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	12,880	74,120	15,000	15,000
2348 SPEC DEPART EXP-MINOR EQUIP			20,426	20,426
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	17,350	13,986	20,247	20,247
2357 TRANSPORTATION AND TRAVEL-CAO CR AGY APP	5,463	6,593	8,483	8,483
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	16,674	11,741	8,270	8,270
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	475	753	700	700
2361 TRANSPORTATION AND TRAVEL - OTHER	29,454	29,811	27,000	27,000
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 1,072,762 *</b>	<b>\$ 1,282,862 *</b>	<b>\$ 1,218,353 *</b>	<b>\$ 1,218,353 *</b>
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 3,646	\$ 2,258	\$ 3,600	\$ 3,600
<b>TOTAL OTHER CHARGES</b>	<b>\$ 3,646 *</b>	<b>\$ 2,258 *</b>	<b>\$ 3,600 *</b>	<b>\$ 3,600 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 84,396	\$ 79,172	\$ 54,692	\$ 54,692
NO QUAN DESCRIPTION				
01 23 DESKS			4,715	4,715
02 25 TYPEWRITERS			10,575	10,575
03 10 CALCULATORS			900	900
04 11 TAPE RECORDER			1,595	1,595
05 2 CREENZA			550	550
06 16 CASSETT TRANSCRIBER			5,440	5,440
07 9 CAMERA			1,170	1,170
08 1 CAMERA			1,200	1,200

AGENCY - LAW AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 2400 SHERIFF  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
FIXED ASSETS - CONTINUED					
09	1 ZOOM LENS			799	799
10	3 PAPER SHREDDER			954	954
11	6 TIME STAMP MACHINE			1,626	1,626
12	1 ANALYTICAL MILL			250	250
13	1 CHART RECORDER			500	500
14	1 PYROLYSIS UNIT			600	600
15	6 PROJECTOR			2,275	2,275
16	1 TELEPHOTO LENS			635	635
17	2 ROLL FILM MAGAZINE			350	350
18	1 EYE LEVEL PRISM FINDER			276	276
19	1 VIBRATION TABLE			1,295	1,295
20	1 FIREARMS INFO & RESEARCH SERVICE			425	425
21	2 STEREO MICROSCOPES			1,500	1,500
22	1 ELECTRO BALANCE			1,400	1,400
23	1 TOP LOADER BALANCE			900	900
24	1 REFERENCE SAMPLES SET			500	500
25	1 KOFFLER HOT STAGE			600	600
26	1 ROTOVAC			400	400
27	1 GUN, TEAR GAS			100	100
28	1 STORAGE SHED			150	150
29	1 BOMB SLED			990	990
30	2 METAL DETECTOR			402	402
31	1 NIGHT VIEWING DEVICE			3,600	3,600
32	25 SHOTGUN			2,875	2,875
33	1 GENERATOR			871	871
34	8 BODY ARMOR			824	824
35	2 CARTS, DISH CANTILEVER			160	160
36	2 MEAT RACK			790	790
37	3 TRAY RACK			1,650	1,650
38	1 DENTAL CHAIR LIGHT			350	350
39	1 FLOOR BUFFER			500	500
TOTAL FIXED ASSETS		\$ 84,396 *	\$ 79,172 *	\$ 54,692 *	\$ 54,692 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
5600 COSTS APPLIED		\$ 37,588-	\$ 11,628-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 37,588*	\$ 11,628*	\$ *	\$ *
TOTAL BUDGET UNIT 2400		\$ 12,235,161	\$ 14,346,509	\$ 15,504,344	\$ 15,530,534

## AGENCY - LAW AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6BUDGET UNIT - 2500 MARSHAL  
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION  
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,833,533	\$ 2,051,963	\$ 2,163,868	\$ 2,183,418
1102 SALARIES AND WAGES - NONPERMANENT	2,996	13,130	7,178	7,724
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	297,768	294,071	295,985	272,846
1165 RETIREMENT - O.A.S.D.I.	7,281	9,306	34,709	37,519
1170 EMPLOYEE GROUP INSURANCE - HEALTH	30,451	33,589	35,032	42,280
1175 EMPLOYEE COMPENSATION INSURANCE	8,125	8,221	7,847	8,408
1190 SALARY SAVINGS			1,084	1,084
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,180,154 *	\$ 2,410,280 *	\$ 2,543,535 *	\$ 2,551,111 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 1,551	\$ 2,423	\$ 2,350	\$ 2,350
2215 COMMUNICATIONS	1,573	21	50	50
2230 HOUSEHOLD EXPENSE	14			
2280 MAINTENANCE OF EQUIPMENT	1,175	1,779	2,400	2,400
2300 MEMBERSHIPS	25	25	75	75
2305 OFFICE EXPENSE	17,823	16,170	25,037	25,037
2330 RENTS AND LEASES - EQUIPMENT	5,783	10,562	11,210	11,210
2340 SPECIAL DEPARTMENTAL EXPENSE	6,322	5,214	8,933	8,933
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,282	1,182	1,910	1,910
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	230	142	325	325
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	410	90	66	66
2361 TRANSPORTATION AND TRAVEL - OTHER	39	104	250	250
TOTAL SERVICES AND SUPPLIES	\$ 35,407 *	\$ 37,532 *	\$ 52,606 *	\$ 52,606 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 11,242	\$ 7,655	\$ 660	\$ 660
NO    QUAN    DESCRIPTION				
01    1    CALCULATOR			310	310
02    1    ACOUSTICAL CABINET			350	350
TOTAL FIXED ASSETS	\$ 11,242 *	\$ 7,655 *	\$ 660 *	\$ 660 *
TOTAL BUDGET UNIT 2500	\$ 2,226,803	\$ 2,455,467	\$ 2,596,801	\$ 2,604,377



## AGENCY - LAW AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 2600 BUREAU OF REVENUE & RECOVERY  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 931,568	\$ 1,101,853	\$ 1,234,991	\$ 1,252,350
1102 SALARIES AND WAGES - NONPERMANENT	27,577	28,857	5,000	5,381
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	75,410	85,530	90,330	96,803
1165 RETIREMENT - O.A.S.D.I.	48,258	61,977	66,754	72,730
1170 EMPLOYEE GROUP INSURANCE - HEALTH	23,385	27,494	28,875	34,952
1175 EMPLOYEE COMPENSATION INSURANCE	4,201	4,513	4,501	4,844
1190 SALARY SAVINGS			48,617-	48,617-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,110,399 *	\$ 1,310,224 *	\$ 1,381,834 *	\$ 1,418,443 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$ 25	\$ 25
2280 MAINTENANCE OF EQUIPMENT	591	825	1,200	1,200
2300 MEMBERSHIPS	50	25	50	50
2305 OFFICE EXPENSE	43,934	45,863	41,125	41,125
2330 RENTS AND LEASES - EQUIPMENT	3,170	23,096	13,100	13,100
2340 SPECIAL DEPARTMENTAL EXPENSE	194	2,042	700	700
2348 SPEC DEPART EXP-MINOR EQUIP			2,000	2,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	735	218	900	900
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	198	395	980	980
2358 TRANSP AND TRAVEL - IN-CTY & NCN-TRAVEL	55	115	466	466
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	216	515	2,400	2,400
2361 TRANSPORTATION AND TRAVEL - OTHER			25	25
TOTAL SERVICES AND SUPPLIES	\$ 49,143 *	\$ 73,094 *	\$ 62,971 *	\$ 62,971 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 7,505	\$ 9,102	\$ 10,885	\$ 10,885
NO    QUAN    DESCRIPTION				
01    10    DESKS			2,700	2,700
02    11    TYPEWRITERS			5,885	5,885
03    4    ADDING MACHINES			1,100	1,100
04    6    VIEWER, MICROFICHE			1,200	1,200
TOTAL FIXED ASSETS	\$ 7,505 *	\$ 9,102 *	\$ 10,885 *	\$ 10,885 *
TOTAL BUDGET UNIT 2600	\$ 1,167,047	\$ 1,392,420	\$ 1,455,690	\$ 1,492,299

AGENCY - LAW AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 2700 GRAND JURY  
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 40,670	\$ 55,678	\$ 85,000	\$ 85,000
2262 JURY AND WITNESS EXPENSE - WITNESS	4,051	10,735	7,500	7,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	35			
2305 OFFICE EXPENSE	1,688	1,245	1,400	1,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	19,746	16,293	18,000	18,000
2330 RENTS AND LEASES - EQUIPMENT	8			
2340 SPECIAL DEPARTMENTAL EXPENSE		39		
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL			200	200
TOTAL SERVICES AND SUPPLIES	\$ 66,198 *	\$ 83,990 *	\$ 112,100 *	\$ 112,100 *
TOTAL BUDGET UNIT 2700	\$ 66,198	\$ 83,990	\$ 112,100	\$ 112,100

AGENCY - LAW AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 2750 CORONER  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 426,371	\$ 468,164	\$ 530,780	\$ 537,015
1102 SALARIES AND WAGES - NONPERMANENT	9,273	14,283	3,725	4,008
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	35,834	36,808	39,788	42,441
1165 RETIREMENT - O.A.S.D.I.	18,697	23,505	25,789	27,903
1170 EMPLOYEE GROUP INSURANCE - HEALTH	7,850	7,977	8,930	10,779
1175 EMPLOYEE COMPENSATION INSURANCE	1,930	1,911	1,933	2,072
1190 SALARY SAVINGS			5,000-	5,000-
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 499,955 *</b>	<b>\$ 552,648 *</b>	<b>\$ 605,945 *</b>	<b>\$ 619,218 *</b>
<b>SERVICES AND SUPPLIES</b>				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 41	\$ 27	\$	\$
2215 COMMUNICATIONS	272	235	225	225
2230 HOUSEHOLD EXPENSE	57	66	100	100
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE			160	160
2280 MAINTENANCE OF EQUIPMENT	1,131	806	1,700	1,700
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	27,936	34,884	34,750	34,750
2300 MEMBERSHIPS	40	107	130	130
2305 OFFICE EXPENSE	2,868	4,474	3,517	3,517
2315 PROFESSIONAL AND SPECIALIZED SERVICES	232,964	242,263	280,945	280,945
2330 RENTS AND LEASES - EQUIPMENT	3,072	2,846	2,840	2,840
2340 SPECIAL DEPARTMENTAL EXPENSE	563	1,203	1,250	1,250
2348 SPEC DEPART EXP-MINOR EQUIP			1,251	1,251
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	912	723	1,100	1,100
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	132	172		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		173	300	300
2361 TRANSPORTATION AND TRAVEL - OTHER	42	105	45	45
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 270,030 *</b>	<b>\$ 288,084 *</b>	<b>\$ 328,313 *</b>	<b>\$ 328,313 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 10,146	\$ 6,602	\$ 12,383	\$ 12,383
NO QUAN DESCRIPTION				
01 1 TYPEWRITERS			575	575
02 1 EMBALMING MACHINE			1,243	1,243
03 1 X-RAY TABLE PORTABLE			960	960
04 1 SOFA			452	452
05 1 MONORAIL HOIST & SLING			2,310	2,310
06 1 AUTOPSY TABLE			1,500	1,500
07 3 MORTUARY REFRIGERATOR			5,343	5,343
<b>TOTAL FIXED ASSETS</b>	<b>\$ 10,146 *</b>	<b>\$ 6,602 *</b>	<b>\$ 12,383 *</b>	<b>\$ 12,383 *</b>
<b>TOTAL BUDGET UNIT 2750</b>	<b>\$ 780,131</b>	<b>\$ 847,334</b>	<b>\$ 946,641</b>	<b>\$ 959,914</b>

AGENCY - LAW AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 2800 COUNTY CLERK  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,436,668	\$ 1,590,948	\$ 1,799,454	\$ 1,662,695
1102 SALARIES AND WAGES - NONPERMANENT	20,214	16,733	4,900	5,273
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	119,308	125,081	133,258	126,770
1165 RETIREMENT - O.A.S.D.I.	69,409	85,106	96,636	92,833
1170 EMPLOYEE GROUP INSURANCE - HEALTH	32,154	36,638	39,672	42,320
1175 EMPLOYEE COMPENSATION INSURANCE	6,423	6,397	6,574	6,286
1190 SALARY SAVINGS			48,306	48,306
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,684,176 *	\$ 1,860,903 *	\$ 2,032,188 *	\$ 1,887,871 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS			60	60
2230 HOUSEHOLD EXPENSE			2,400	2,400
2280 MAINTENANCE OF EQUIPMENT			3,000	3,000
2300 MEMBERSHIPS	3,416	4,476	150	150
2305 OFFICE EXPENSE	135	105	150	150
2315 PROFESSIONAL AND SPECIALIZED SERVICES	89,885	88,564	80,560	80,560
2330 RENTS AND LEASES - EQUIPMENT	335	139	120	120
2340 SPECIAL DEPARTMENTAL EXPENSE	28,539	40,005	36,000	36,000
2348 SPEC DEPART EXP-MINOR EQUIP	1,766	3,768	5,400	5,400
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			5,100	4,930
2357 TRANSPORTATION AND TRAVEL-CAO OR AGENCY APP	1,325	252	500	500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	792	417	1,500	1,500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO			800	800
2361 TRANSPORTATION AND TRAVEL - OTHER			200	200
TOTAL SERVICES AND SUPPLIES	\$ 126,193 *	\$ 137,726 *	\$ 135,815 *	\$ 135,645 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 27,496	\$ 28,889	\$ 7,877	\$ 6,835
NU    QUAN    DESCRIPTION				
01        6    DESKS			1,888	1,416
02        5    TYPEWRITERS			3,420	2,850
03        2    CALCULATORS			200	200
04        3    ADDING MACHINES			840	840
05        2    MICROFICHE READER			580	580
06        1    PLATEN			100	100
07        1    CASH REGISTER			500	500
08        1    TAPE RECORDER			50	50
09        1    TIME STAMP			299	299
TOTAL FIXED ASSETS	\$ 27,496 *	\$ 28,889 *	\$ 7,877 *	\$ 6,835 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$ 659-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ 659-*	\$ *	\$ *
TOTAL BUDGET UNIT 2800	\$ 1,837,865	\$ 2,026,859	\$ 2,175,880	\$ 2,030,351

## AGENCY - LAW AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 2900 DISTRICT ATTORNEY  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,276,150	\$ 3,826,605	\$ 4,518,109	\$ 4,635,328
1102 SALARIES AND WAGES - NONPERMANENT	169,433	152,549	53,357	57,420
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	297,934	334,301	384,035	398,074
1165 RETIREMENT - O.A.S.D.I.	103,413	129,142	182,557	197,883
1170 EMPLOYEE GROUP INSURANCE - HEALTH	50,248	58,668	67,744	81,664
1175 EMPLOYEE COMPENSATION INSURANCE	15,224	15,888	16,771	18,083
1190 SALARY SAVINGS			176,586-	176,586-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,912,402 *	\$ 4,517,153 *	\$ 5,045,987 *	\$ 5,211,866 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$	\$ 215	\$ 215
2215 COMMUNICATIONS	1,526	152	200	200
2280 MAINTENANCE OF EQUIPMENT	1,596	1,363	1,300	1,300
2300 MEMBERSHIPS	6,348	9,339	10,160	10,160
2305 OFFICE EXPENSE	44,664	51,166	63,855	63,855
2315 PROFESSIONAL AND SPECIALIZED SERVICES	46,136	60,376	135,432	135,432
2330 RENTS AND LEASES - EQUIPMENT	63,396	67,938	54,485	54,485
2340 SPECIAL DEPARTMENTAL EXPENSE	65,781	7,859	33,978	33,978
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	72,038	9,175	5,000	5,000
2348 SPEC DEPART EXP-MINOR EQUIP			13,957	13,957
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	9,421	8,853	6,900	6,900
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,647	2,317	3,900	3,900
2358 TRANSP AND TRAVEL - IN-CITY & NGN-TRAVEL	515	876	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	25,090	17,880	17,000	17,000
2361 TRANSPORTATION AND TRAVEL - OTHER	46,384	59,256		
2362 TRANS/TRAVEL-EXTRADITION			40,000	40,000
TOTAL SERVICES AND SUPPLIES	\$ 385,542 *	\$ 296,550 *	\$ 387,582 *	\$ 387,582 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 53,090	\$ 53,478	\$ 25,400	\$ 25,400
NO QUAN DESCRIPTION				
01 26 DESKS			5,434	5,434
02 20 TYPEWRITERS			9,540	9,540
03 1 ADDING MACHINES			224	224
04 3 CREDENZAS			708	708
05 10 CASSETTE RECORDERS			1,190	1,190
06 3 CASSETTE TRANSCRIBERS			1,056	1,056
07 1 DRAPES			633	633
08 1 WOODEN SHELIVING			400	400
09 1 AUDIO FREQUENCY EQUALIZER			371	371
10 1 IB-1100 FREQUENCY COUNTER			196	196
11 1 HIGH SENSITIVITY AC VTOM			105	105
12 1 5" SOLID STATE OSCILLASCOPE			317	317
13 1 SINC/SQUARE WAVE GENERATOR			105	105
14 1 OZLID REPRODUCTION UNIT			1,378	1,378
15 2 35MM NIKKORMAT & ACCESS			636	636
16 1 ENLARGER			529	529
17 LOT ENLARGER ACCESSORIES			371	371
18 1 81" LADDER-BASEMENT			200	200
19 1 MIMEOGRAPH			933	933
20 4 SOFAS			732	732

AGENCY - LAW AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 2900 DISTRICT ATTORNEY  
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
FIXED ASSETS - CONTINUED				
21 1 CARD CABINET			342	342
TOTAL FIXED ASSETS	\$ 53,090 *	\$ 53,478 *	\$ 25,400 *	\$ 25,400 *
TOTAL BUDGET UNIT 2900	\$ 4,351,034	\$ 4,867,181	\$ 5,458,969	\$ 5,624,848

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 3000 HUMAN RESOURCES OFFICE  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE  
ACTIVITY - WELFARE ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 121,736	\$ 112,607	\$ 130,379	\$ 132,921
1102 SALARIES AND WAGES - NONPERMANENT	39,964	28,535	12,672	13,637
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	11,574	9,170	8,716	9,334
1165 RETIREMENT - O.A.S.D.I.	6,094	5,640	5,149	5,546
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,856	1,663	1,392	1,680
1175 EMPLOYEE COMPENSATION INSURANCE	253	238	209	223
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 181,477 *	\$ 157,853 *	\$ 158,517 *	\$ 163,341 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 87	\$ 9	\$	\$
2305 OFFICE EXPENSE	3,098	2,237	1,520	1,520
2315 PROFESSIONAL AND SPECIALIZED SERVICES	132,562	62,592	1,000	1,000
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			60,100	60,100
2330 RENTS AND LEASES - EQUIPMENT		3,385	1,800	1,800
2340 SPECIAL DEPARTMENTAL EXPENSE		280	1,000	1,000
2348 SPEC DEPART EXP-MINOR EQUIP			300	300
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	370	910		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,219	1,061	1,800	1,800
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,131	1,085	600	600
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	3,248	1,633	540	540
2361 TRANSPORTATION AND TRAVEL - OTHER	4			
TOTAL SERVICES AND SUPPLIES	\$ 141,719 *	\$ 73,192 *	\$ 68,660 *	\$ 68,660 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 117,610	\$ 113,351	\$ 113,351
TOTAL OTHER CHARGES	\$ *	\$ 117,610 *	\$ 113,351 *	\$ 113,351 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 6,975	\$ 3,100	\$	\$
TOTAL FIXED ASSETS	\$ 6,975 *	\$ 3,100 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5615 REIMBURSED PROJECTS	\$	\$ 41,838-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ 41,838-*	\$ *	\$ *
TOTAL BUDGET UNIT 3000	\$ 330,171	\$ 309,917	\$ 340,528	\$ 345,352

AGENCY - HUMAN RESOURCES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 3050 DEPARTMENT OF SPECIAL MANPOWER SERVICES  
 FUND 1001.00 GENERAL FUND

 FUNCTION - PUBLIC ASSISTANCE  
 ACTIVITY - WELFARE ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 173,907	\$ 333,108	\$ 335,886
1102 SALARIES AND WAGES - NONPERMANENT		23,563	13,175	14,178
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		13,004	24,019	25,287
1165 RETIREMENT - O.A.S.D.I.		9,728	16,891	17,961
1170 EMPLOYEE GROUP INSURANCE - HEALTH		2,802	5,443	6,720
1175 EMPLOYEE COMPENSATION INSURANCE		322	539	568
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$ 223,326 *	\$ 393,175 *	\$ 400,600 *
<b>SERVICES AND SUPPLIES</b>				
2215 COMMUNICATIONS	\$	\$ 2	\$	\$
2305 OFFICE EXPENSE		1,885	9,570	9,570
2307 OFFICE EXPENSE-PRINTING			1,200	1,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES		49,739	2,600	2,600
2330 RENTS AND LEASES - EQUIPMENT		562		
2348 SPEC DEPART EXP-MINOR EQUIP			285	285
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		649	1,416	1,416
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		1,947	1,092	1,092
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL		131	525	525
2359 TRANSPORTATION AND TRAVEL - EMBLY AUTO		4,794	10,110	10,110
TOTAL SERVICES AND SUPPLIES	\$	\$ 59,709 *	\$ 26,798 *	\$ 26,798 *
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 185,000	\$ 307,687	\$ 307,687
TOTAL OTHER CHARGES	\$	\$ 185,000 *	\$ 307,687 *	\$ 307,687 *
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$	\$ 4,188	\$ 840	\$ 840
NO    QUAN    DESCRIPTION				
01      1    ADDING MACHINE			280	280
02      2    TRANSCRIBER			560	560
TOTAL FIXED ASSETS	\$	\$ 4,188 *	\$ 840 *	\$ 840 *
TOTAL BUDGET UNIT 3050	\$	\$ 571,325	\$ 728,500	\$ 735,925



AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 3100 HUMAN RESOURCES AGENCY-FEDERAL REVENUE SHARING  
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - PUBLIC ASSISTANCE  
 ACTIVITY - WELFARE ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES	\$	\$ 1,891,373	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 1,891,373 *	\$	\$ *
TOTAL SERVICES AND SUPPLIES	\$	\$ 1,891,373	\$	\$ *
TOTAL BUDGET UNIT 3100	\$	\$ 1,891,373	\$	\$

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 3150 OFFICE OF SENIOR CITIZENS AFFAIRS  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 57,448	\$ 87,223	\$ 316,920	\$ 342,225
1102 SALARIES AND WAGES - NONPERMANENT	10,206	61,304		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	4,844	8,530	22,284	25,432
1165 RETIREMENT - O.A.S.D.I.	2,803	7,657	15,422	17,785
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,001	2,025	5,125	6,764
1175 EMPLOYEE COMPENSATION INSURANCE	-106	251	481	548
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 76,408 *	\$ 166,990 *	\$ 360,232 *	\$ 392,754 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 75	\$ 77	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		5		
2300 MEMBERSHIPS		25	150	150
2305 OFFICE EXPENSE	3,372	13,194	2,728	2,728
2307 OFFICE EXPENSE-PRINTING				2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	9,969	247,436	894,172	894,172
2330 RENTS AND LEASES - EQUIPMENT	1,023	1,242	3,600	3,600
2339 SMALL TOOLS & INSTRUMENTS	7	3		
2340 SPECIAL DEPARTMENTAL EXPENSE	32	30		
2348 SPEC DEPART EXP-MINOR EQUIP			644	644
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		763	3,325	3,325
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	554	1,595	2,250	2,250
2358 TRANSP AND TRAVEL - IN-CITY & NGN-TRAVEL	61	294		
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,204	4,487	9,100	9,700
2361 TRANSPORTATION AND TRAVEL - OTHER	5	1		
TOTAL SERVICES AND SUPPLIES	\$ 16,352 *	\$ 269,152 *	\$ 915,969 *	\$ 918,569 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$ 322,302
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ 322,302 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 3,709	\$ 6,615	\$ 1,031	\$ 1,031
NO    QUAN    DESCRIPTION				
01    1    DESKS			215	215
02    1    TYPEWRITERS			286	286
03    1    ADDING MACHINES			280	280
04    1    CHECK WRITER			250	250
TOTAL FIXED ASSETS	\$ 3,709 *	\$ 6,615 *	\$ 1,031 *	\$ 1,031 *
TOTAL BUDGET UNIT 3150	\$ 96,469	\$ 442,757	\$ 1,277,232	\$ 1,634,656

## AGENCY - HUMAN RESOURCES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC ASSISTANCE  
 ACTIVITY - WELFARE ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 20,786,080	\$ 23,135,068	\$ 30,842,146	\$ 31,288,923
1102 SALARIES AND WAGES - NONPERMANENT	115,878	198,703	81,877	88,115
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,709,839	1,802,172	2,348,610	2,496,947
1165 RETIREMENT - O.A.S.D.I.	978,815	1,220,857	1,653,817	1,775,023
1170 EMPLOYEE GROUP INSURANCE - HEALTH	431,003	479,084	643,988	776,274
1175 EMPLOYEE COMPENSATION INSURANCE	32,699	39,128	51,840	54,870
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 24,054,314 *	\$ 26,875,012 *	\$ 35,622,278 *	\$ 36,480,152 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 43	\$ 153	\$ 1,210	\$ 1,210
2215 COMMUNICATIONS	146,563	3,061	1,000	1,000
2225 FOOD	200	18,327	68,588	68,588
2230 HOUSEHOLD EXPENSE	1,058	5,863	8,804	8,804
2243 INSURANCE - WORKMENS	1,724	4,464	2,500	2,500
2280 MAINTENANCE OF EQUIPMENT	13,353	16,747	18,700	18,700
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		1,171	1,448	1,448
2300 MEMBERSHIPS	1,285	789	960	960
2305 OFFICE EXPENSE	273,337	314,715	300,450	300,450
2315 PROFESSIONAL AND SPECIALIZED SERVICES	294,823	268,670	64,413	64,413
2324 PUBLICATIONS AND LEGAL NOTICES	1,118	4,207	4,000	4,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	51	25,891		
2330 RENTS AND LEASES - EQUIPMENT	32,872	30,142	60,729	60,729
2339 SMALL TOOLS & INSTRUMENTS	5	391	3,306	3,306
2340 SPECIAL DEPARTMENTAL EXPENSE	2,500,140	3,718,775	5,196,159	5,196,159
2348 SPEC DEPART EXP-MINOR EQUIP			148,062	148,062
2350 UTILITIES	7,909	8,311	11,500	11,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,324	456		
2357 TRANSPORTATION AND TRAVEL-CAC CR AGY APP	16,028	18,987		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,345	174	16,300	16,300
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	844,538	984,460	1,023,128	1,023,128
2361 TRANSPORTATION AND TRAVEL - OTHER	4,378	16,726	5,600	5,600
TOTAL SERVICES AND SUPPLIES	\$ 4,139,646 *	\$ 5,442,480 *	\$ 6,936,857 *	\$ 6,936,857 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 90,983,160	\$ 80,125,948	\$ 71,749,438	\$ 71,416,338
3453 CONTRIBUTIONS TO OTHER AGENCIES				25,000
TOTAL OTHER CHARGES	\$ 90,983,160 *	\$ 80,125,948 *	\$ 71,749,438 *	\$ 71,441,338 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 168,800	\$ 163,767	\$ 249,522	\$ 249,522
ND QUAN DESCRIPTION				
01 506 DESKS			102,718	102,718
02 111 TYPEWRITERS			61,272	61,272
03 7 CALCULATORS			3,108	3,108
04 309 ADDING MACHINES			33,990	33,990
05 3 BLOCKS			402	402
06 1 ACTIVITY TABLE			252	252
07 1 SOFA			300	300
08 1 COUCH			150	150
09 1 AUTOMATIC STUFFING MACHINE			39,500	39,500
10 2 TIME STAMPS			500	500

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE  
ACTIVITY - WELFARE ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>FIXED ASSETS - CONTINUED</b>				
11 - LOT. MISC. FILM STRIP AND TAPES			800	800
12 - 1 COLLATORS WITH JCGGER			825	825
13 - 2 FILMS, EDUCATIONAL			350	350
14 - 2 DICTATING/TRANSCRIBING MACHINE			700	700
15 - 1 CASSETTE TAPE RECORDER			125	125
16 - 3 LETTER OPENER, AUTOMATIC			1,125	1,125
17 - 1 AUTO TAPE MACHINE			405	405
18 - 1 MICROFILM READER WITH PRINTER			3,000	3,000
<b>TOTAL FIXED ASSETS</b>	<b>\$ 168,800 *</b>	<b>\$ 163,767 *</b>	<b>\$ 249,522 *</b>	<b>\$ 249,522 *</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
5600 COSTS APPLIED	\$	\$ 43,042-	\$	\$
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ *</b>	<b>\$ 43,042-*</b>	<b>\$ *</b>	<b>\$ *</b>
<b>TOTAL BUDGET UNIT 3200</b>	<b>\$119,345,920</b>	<b>\$112,564,165</b>	<b>\$114,558,095</b>	<b>\$115,107,869</b>

## AGENCY - HUMAN RESOURCES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 3300 VETERANS SERVICE OFFICER  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC ASSISTANCE  
 ACTIVITY - VETERANS' SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 129,427	\$ 161,314	\$ 181,229	\$ 183,499
1102 SALARIES AND WAGES - NONPERMANENT	838	339		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	10,442	12,185	13,776	14,669
1165 RETIREMENT - O.A.S.D.I.	6,040	8,818	9,790	10,484
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,574	3,374	3,712	4,480
1175 EMPLOYEE COMPENSATION INSURANCE	204	271	297	315
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 149,525 *	\$ 186,301 *	\$ 208,804 *	\$ 213,447 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 106	\$ 175	\$ 721	\$ 721
2300 MEMBERSHIPS	25	25	25	25
2305 OFFICE EXPENSE	1,716	1,874	2,698	2,698
2330 RENTS AND LEASES - EQUIPMENT		304	336	336
2348 SPEC DEPART EXP-MINOR EQUIP			67	67
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	333	316	512	512
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	176	220	46	46
2358 TRANSP AND TRAVEL - IN-CTY & NCN-TRAVEL	110			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	602	553	600	600
TOTAL SERVICES AND SUPPLIES	\$ 3,068 *	\$ 3,467 *	\$ 5,005 *	\$ 5,005 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 2,376	\$ 1,009	\$ 375	\$ 375
NO    QUAN    DESCRIPTION				
01        1    TYPEWRITERS			250	250
02        1    CALCULATORS			125	125
TOTAL FIXED ASSETS	\$ 2,376 *	\$ 1,009 *	\$ 375 *	\$ 375 *
TOTAL BUDGET UNIT 3300	\$ 154,969	\$ 190,777	\$ 214,184	\$ 218,827

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

BUDGET UNIT EXPENDITURE DETAIL  
1974-1975  
SCHEDULE 6BUDGET UNIT - 3400 PROBATION DEPARTMENT  
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION  
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 13,165,079	\$ 14,658,601	\$ 18,342,715	\$ 18,166,022
1102 SALARIES AND WAGES - NONPERMANENT	305,406	450,702	445,063	478,965
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,087,919	1,155,150	1,364,420	1,427,572
1165 RETIREMENT - O.A.S.D.I.	561,768	710,341	932,769	984,908
1170 EMPLOYEE GROUP INSURANCE - HEALTH	230,635	264,793	320,404	378,755
1175 EMPLOYEE COMPENSATION INSURANCE	20,900	25,121	30,372	32,053
1190 SALARY SAVINGS			757,179	757,179
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 15,371,707 *	\$ 17,264,708 *	\$ 20,678,594 *	\$ 20,711,096 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 1,153	\$ 1,402	\$ 4,300	\$ 4,300
2210 CLOTHING AND PERSONAL SUPPLIES	72,773	95,498	70,117	70,117
2211 PERSONAL SUPPLIES			700	700
2212 SAFETY CLOTHING			800	800
2213 OTHER CLOTHING & PERSONAL			46,823	46,823
2215 COMMUNICATIONS	61,272	557	700	700
2225 FOOD	481,715	564,835	623,693	623,693
2230 HOUSEHOLD EXPENSE	86,627	120,443	107,518	107,518
2231 HOUSEHOLD EXPENSE-BEDDING			9,312	9,312
2280 MAINTENANCE OF EQUIPMENT	21,732	23,082	33,603	33,603
2286 MAINT OF EQUIPMENT-OFFICE			1,525	1,525
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	98,975	53,246	14,250	14,250
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,725	3,226	3,550	3,550
2300 MEMBERSHIPS	346	284	527	527
2305 OFFICE EXPENSE	92,061	114,612	108,376	108,376
2315 PROFESSIONAL AND SPECIALIZED SERVICES	183,309	85,763	260,768	260,768
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			15,560	15,560
2324 PROF-SPEC SERV-ROAD CONSTRUCTION			12,000	12,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	4,142			
2330 RENTS AND LEASES - EQUIPMENT	43,225	66,648	54,144	54,144
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT			4,200	4,200
2332 RENTS & LEASES-COPY EQUIP-RENT			13,950	13,950
2339 SMALL TOOLS & INSTRUMENTS	3,151	4,109	5,245	5,245
2340 SPECIAL DEPARTMENTAL EXPENSE	504,749	36,573	405,415	405,415
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			6,915	6,915
2348 SPEC DEPART EXP-MINOR EQUIP			57,349	57,349
2350 UTILITIES	48,924	75,679	140,318	140,318
2352 UTILITIES-WATER			4,300	4,300
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,018	3,014	3,500	3,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	5,387	6,021	3,264	3,264
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,439	1,615	5,380	5,380
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	67,373	83,067	115,844	115,844
2361 TRANSPORTATION AND TRAVEL - OTHER	34,005	34,251	42,680	42,680
TOTAL SERVICES AND SUPPLIES	\$ 1,820,101 *	\$ 1,373,925 *	\$ 2,176,626 *	\$ 2,176,626 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 1,047,239	\$ 875,024	\$ 972,348	\$ 1,131,918
TOTAL OTHER CHARGES	\$ 1,047,239 *	\$ 875,024 *	\$ 972,348 *	\$ 1,131,918 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 111,352	\$ 150,200	\$ 226,326	\$ 201,191

AGENCY - HUMAN RESOURCES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 3400 PROBATION DEPARTMENT  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION			EXPENDITURES	EXPENDITURES	APPROPRIATIONS	ADOPTED BY
			ACTUAL	ACTUAL	EXPENDITURE	THE BOARD OF
			EXPENDITURES	EXPENDITURES	ESTIMATES	SUPERVISORS
			1972-1973	1973-1974	RECOMMENDED	1974-1975
					1974-1975	1974-1975
FIXED ASSETS - CONTINUED						
NO	QUAN	DESCRIPTION				
01	61	DESK			14,040	11,895
02	56	TYPEWRITERS			33,480	30,240
03	8	CALCULATORS			2,080	2,080
04	3	ADDING MACH.			780	780
05	96	DICTATING MACHINE			41,958	36,268
06	1	TIME STAMP ELECTRIC SIMPLEX			250	250
07	1	DUPLICATING MACHINE MIMED ELECTRIC			1,182	1,182
08		COUCHES			530	
09	83	MODULAR WORK STATIONS			89,725	76,775
10	1	BELL & HOWELL 16MM MOVIE SOUND PROJECTOR			588	588
11	2	REFRIGERATOR			1,200	600
12	4	TELEVISIONS			2,000	2,000
13	1	STEREO RECEIVER-AMPLIFIER W/TAPE			300	300
14	1	FLOOR POLISHER			394	394
15	1	WASH MACHINE, CLOTHES			325	325
16	2	DRYER, CLOTHES			550	550
17	3	SLIDE PROJECTOR			495	495
18	1	TAPE RECORDER			220	220
19	3	SEWING MACHINE			645	645
20	1	GREENHOUSE DOME			450	450
21	1	PLAYGROUND LADDER			139	139
22	1	SWING SET			180	180
23	2	ALUMINUM BUILDING			392	392
24	2	CRAFT WORK UNIT			224	224
25	2	STUDY CARRELS			240	240
26	1	SEWING MACHINE			494	494
27	2	SANDERS - BELT & FINISHING			230	230
28	1	TRANSMISSION SERVICE BENCH			175	175
29	1	STEAM CLEANER			750	750
30	1	DUKANE SOUND FILMSTRIP PROJECTOR			275	275
31	4	PROJECTOR, 16MM			3,384	3,384
32	12	DRESSER			1,500	1,500
33	3	FLOOR MACH.			1,500	1,500
34	2	VACUUM CLEANER			700	700
35	1	BUFFETT SHELF			260	260
36	1	COLD PAN STATION			1,550	1,550
37	1	FOOD MIXER			1,900	1,900
38	1	HOT PAN STATION			965	965
39	1	ICE CUBE MACH.			1,200	1,200
40	2	MICROWAVE OVEN			1,000	1,000
41	1	POTATOE PEELER			800	800
42	3	RACK, POTS & PANS			1,500	1,500
43	3	SALAD BAR TABLE			2,400	2,400
44	1	SLICING MACH			450	450
45	1	TABLE, STAINLESS			900	900
46	1	TABLE, STAINLESS			400	400
47	1	TABLE, STAINLESS			366	366
48	1	TABLE, STAINLESS			302	302
49	1	TOASTER			375	375

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6BUDGET UNIT - 3400 PROBATION DEPARTMENT  
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION  
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION			EXPENDITURES	EXPENDITURES	APPROPRIATIONS	ADOPTED BY
			ACTUAL	ACTUAL	EXPENDITURE	THE BOARD OF
			EXPENDITURES	EXPENDITURES	ESTIMATES	SUPERVISORS
			1972-1973	1973-1974	RECOMMENDED	1974-1975
					1974-1975	1974-1975
FIXED ASSETS - CONTINUED						
50	1	UTILITY STATION, PORTABLE			619	619
51	2	SAFE			650	650
52	1	CABINET, MEDICINE			360	360
53	1	SHREDDER, PAPER			470	470
54	1	LAWN MOWER			250	250
55	1	GRASS EDGER			105	105
56	1	COMBINATION UNIT			585	585
57	2	POOL TABLE			1,650	1,650
58	2	PING PONG TABLE			210	210
59	1	MOVIE SCREEN			200	200
60	1	MOVIE SCREEN			150	150
61	1	CABINET, DISPLAY			250	250
62	3	DICTATING/TRANS. UNIT			1,800	1,800
63	2	SOFA			660	660
64	7	REFRIGERATOR			1,120	1,120
65	2	TELEVISION, (BW)			384	384
66	2	WASHING MACH.			360	360
67	4	TAPE RECORDER, CASSETTE			260	260
68	1	SWING SET			500	500
4530 STRUCTURES AND IMPROVEMENTS						
TOTAL FIXED ASSETS			\$ 1,765	\$ 3,972	\$ 226,326 *	\$ 201,191 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
5600 COSTS APPLIED			\$ 36,784-	\$ 39,329-	\$ 32,200-	\$ 32,200-
5615 REIMBURSED PROJECTS			\$ 11,381-	\$ 8,628-	\$ 32,200-*	\$ 32,200-*
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 48,165*	\$ 47,957*	\$ 32,200-*	\$ 32,200-*
TOTAL BUDGET UNIT 3400			\$ 18,303,999	\$ 19,619,872	\$ 24,021,694	\$ 24,188,631



## AGENCY - HUMAN RESOURCES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 3500 PUBLIC EMPLOYEE PROGRAM TITLE V  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC ASSISTANCE  
 ACTIVITY - AIDS - OTHER

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 69,068	\$	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	2,121,381	474,251		93,191
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	170,393	33,635		
1165 RETIREMENT - O.A.S.D.I.	116,650	25,657		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	46,059	8,639		
1175 EMPLOYEE COMPENSATION INSURANCE	5,215	986		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,528,766 *	\$ 543,168 *	\$	\$ 93,191 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 60	\$ 41	\$	\$
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	5,305			
2305 OFFICE EXPENSE	4,654	5,234		2,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	17,944	4,712		
2328 PUBLICATIONS AND LEGAL NOTICES	213	1,213		
2340 SPECIAL DEPARTMENTAL EXPENSE	11,740	2,077		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,022	1,022		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,030	813		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	107	346		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	27,425	12,385		
TOTAL SERVICES AND SUPPLIES	\$ 69,500 *	\$ 27,846 *	\$	\$ 2,300 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,197	\$	\$	\$
TOTAL FIXED ASSETS	\$ 1,197 *	\$	\$	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5615 REIMBURSED PROJECTS	\$ 2,556,283-	\$ 531,829-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,556,283-*	\$ 531,829-*	\$	\$ *
TOTAL BUDGET UNIT 3500	\$ 43,180	\$ 39,185	\$	\$ 95,491

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 3510 PUBLIC EMPLOYEE TITLE VI  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE  
ACTIVITY - AIDS - OTHER

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974		
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,974	\$	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	137,288	149,899		25,480
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	10,937	10,705		
1165 RETIREMENT - O.A.S.D.I.	8,444	7,720		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	3,750	2,873		
1175 EMPLOYEE COMPENSATION INSURANCE	224	227		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 164,617 *	\$ 171,424 *	\$ *	\$ 25,480 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$ 74	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 74 *	\$ *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 194	\$	\$	\$
TOTAL FIXED ASSETS	\$ 194 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5615 REIMBURSED PROJECTS	\$ 161,650	\$ 154,430	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 161,650 *	\$ 154,430 *	\$ *	\$ *
TOTAL BUDGET UNIT 3510	\$ 3,235	\$ 16,994	\$	\$ 25,480

## AGENCY - PUBLIC WORKS AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 5300 PUBLIC WORKS OFFICE  
 FUND - 1001.00 GENERAL FUND

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,589,585	\$ 1,597,629	\$ 1,519,432	\$ 1,542,932
1102 SALARIES AND WAGES - NONPERMANENT	184,884	114,544	81,890	88,128
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	133,813	127,895	114,083	121,929
1165 RETIREMENT - O.A.S.D.I.	74,958	77,841	74,738	80,731
1170 EMPLOYEE GROUP INSURANCE - HEALTH	28,515	28,170	25,263	30,307
1175 EMPLOYEE COMPENSATION INSURANCE	9,042	8,236	7,105	7,629
1190 SALARY SAVINGS			72,879-	72,879-
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 2,020,797 *</b>	<b>\$ 1,954,315 *</b>	<b>\$ 1,749,632 *</b>	<b>\$ 1,798,777 *</b>
<b>SERVICES AND SUPPLIES</b>				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 79	\$ 117	\$	\$
2215 COMMUNICATIONS	1,304		2,680	2,680
2230 HOUSEHOLD EXPENSE	86			
2280 MAINTENANCE OF EQUIPMENT	18,269	3,098	4,250	4,250
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	35,832	1,920		
2291 MAJOR MAINTENANCE PROJECTS	74			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	203			
2300 MEMBERSHIPS	3,026	2,368	2,030	2,030
2305 OFFICE EXPENSE	36,245	45,977	30,700	30,700
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	5			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	138,974	129,847	120,860	120,860
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	569,658	258,950	54,630	54,630
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES		2,600		
2328 PUBLICATIONS AND LEGAL NOTICES	402	4,631	4,600	4,600
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	24,234	1,440		
2330 RENTS AND LEASES - EQUIPMENT	124,878	133,645	16,460	16,460
2339 SMALL TOOLS & INSTRUMENTS	1,217	161	700	700
2340 SPECIAL DEPARTMENTAL EXPENSE PO1 DEPARTMENT OF TRANSPORTATION	58,134	21,091	11,965	226,065 214,100
2350 UTILITIES	9,914	643		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,717	10,422	7,176	7,176
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,246	1,291	3,070	3,070
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,250	2,381	2,500	2,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	22,147	23,988	22,530	22,530
2361 TRANSPORTATION AND TRAVEL - OTHER	2,704	373	350	350
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 1,056,598 *</b>	<b>\$ 644,943 *</b>	<b>\$ 284,501 *</b>	<b>\$ 498,601 *</b>
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 37,370	\$	\$	\$
3462 JUDGEMENTS		155,314		
<b>TOTAL OTHER CHARGES</b>	<b>\$ 37,370 *</b>	<b>\$ 155,314 *</b>	<b>\$ *</b>	<b>\$ *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 40,361	\$ 28,563	\$ 20,632	\$ 20,632
NO QUAN DESCRIPTION				
01 9 DESKS			1,890	1,890
02 3 TYPEWRITERS			2,067	2,067
03 6 CALCULATORS			1,176	1,176
04 1 PROJECTOR, SLIDE AF-2			3,200	190
05 1 RECORD PLAYER			1,496	160

AGENCY - PUBLIC WORKS AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 5300 PUBLIC WORKS OFFICE  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
FIXED ASSETS - CONTINUED					
06	1			360	360
07	1			370	370
08	1			2,450	1,950
09	1			130	130
10	1			160	160
11	2			500	500
12	1			6,500	6,500
13	1			333	333
14	1				500
15	14				3,010
16	4				1,336
4520	LAND	484,668	6,048		
TOTAL FIXED ASSETS		\$ 525,029 *	\$ 34,611 *	\$ 20,632 *	\$ 20,632 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
5600	COSTS APPLIED	\$ 1,582,029-	\$ 1,608,340-	\$ 583,040-	\$ 583,040-
5615	REIMBURSED PROJECTS	24,416-	1,538-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 1,606,445*	\$ 1,609,878*	\$ 583,040*	\$ 583,040*
TOTAL BUDGET UNIT 5300		\$ 2,033,349	\$ 1,179,305	\$ 1,471,725	\$ 1,734,970

## AGENCY - PUBLIC WORKS AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 5350 PUBLIC WORKS AGENCY - FACILITIES DEVELOPMENT  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2291 MAJOR MAINTENANCE PROJECTS	\$ 423,518	\$ 1,170,970	\$ 1,343,900	\$ 1,343,900
2315 PROFESSIONAL AND SPECIALIZED SERVICES		150		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	948	9,002		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	\$ 1,769,270	\$ 2,289,479	\$ 3,801,471	\$ 3,821,471
TOTAL SERVICES AND SUPPLIES	\$ 2,193,736 *	\$ 3,451,597 *	\$ 5,145,371 *	\$ 5,165,371 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$ 150,000	\$ 150,000
3470 TAXES AND ASSESSMENTS	\$ 14,261	\$	\$	\$
TOTAL OTHER CHARGES	\$ 14,261 *	\$ *	\$ 150,000 *	\$ 150,000 *
FIXED ASSETS				
4520 LAND	\$ 1,682,930	\$ 7,314,189	\$ 6,973,500	\$ 6,276,500
4530 STRUCTURES AND IMPROVEMENTS	\$ 1,359,865	\$ 2,592,866	\$ 7,956,700	\$ 7,815,700
HEALTH CARE AGENCY				
5149 AIR CONDITION PRIMARY HEALTH CENTER LAB			47,600	47,600
5271 MODEL CITIES-COMPREHENSIVE HEALTH CARE C			692,600	692,600
5302 INSTALL 3 AIR MONITORING STATIONS			8,500	8,500
HUMAN RESOURCES AGENCY				
5084 CONSTRUCT 4-BED INFIRMARY-JUVENILE HALL			35,300	35,300
5077 INSTALL LIGHTS-CAMP VIEJAS			5,100	5,100
5082 REPLACE QUONSET HUT-CAMP BARRETT			27,000	27,000
5092 PARKING LOT-VILLA DEL SOL			3,200	3,200
5093 CONSTRUCT RETAINING WALL-VILLA DEL SOL			2,500	2,500
5106 EQUIPMENT STORAGE SHED JUVENILE HALL			1,200	1,200
LAW & JUSTICE AGENCY				
5172 NEW PATROL STATION-ENCINITAS			50,400	50,400
5181 CENTRAL GATE CONTROL-JAIL CONTROL ROOM			56,100	56,100
5192 DESIGN OF PERMANENT FACILITY FOR HELICOP			26,000	26,000
5263 REPLACE PATROL OPERATION-POWAY			37,900	
5275 ADDITIONAL COURTROOMS FIFTH FLUOR-ANNEX			527,900	527,900
5285 RELOCATION & REHABILITATION OF COURTS-1S			629,400	629,400
PUBLIC WORKS AGENCY				
5278 COUNTY ENGINEER BLDG			2,000,000	2,000,000
5044 DESCANSO-CONSTRUCT ROAD TO PROVIDE ACCES			65,800	65,000
5045 DESCANSO-CONSTRUCT FENCE TO PROTECT LAND			23,600	23,600
3273 SEABLUFF VILLAGE BEACH ACCESS				80,000
4036 BORKEGO VALLEY AIRPORT-RUNWAY EXT.				228,300
5180 SERVICE FACILITY-ENCINITAS PATROL VEH.				15,100
5721 "J" ST.(ENCINITAS)BEACH ACCESS DEV.				110,000
4269 EDGEMOOR-REMODEL				97,200
5213 CONSTRUCT GAS & LEACHATE SYSTEM-OTAY LAN			60,000	
5289 SYCAMORE DISPOSAL SITE-ALARM SYSTEM			25,400	
5290 NORTH COASTAL DISPOSAL SITE-ALARM SYSTEM			3,800	
5291 BONSALL DISPOSAL SITE-ALARM SYSTEM			6,100	
5292 OTAY DISPOSAL SITE-ALARM SYSTEM			5,400	
5293 JAMACHA DISPOSAL SITE ALARM SYSTEM			11,600	

AGENCY - PUBLIC WORKS AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6BUDGET UNIT - 5350 PUBLIC WORKS AGENCY - FACILITIES DEVELOPMENT  
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL  
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	ESTIMATES RECOMMENDED 1974-1975	THE BOARD OF SUPERVISORS 1974-1975
<b>FIXED ASSETS - CONTINUED</b>				
5294			5,400	
5295			5,200	
5296			5,000	
5297			5,500	
<b>SPECIAL PUBLIC SERVICES AGENCY</b>				
5131			1,400	1,400
5126			2,100	2,100
5299			446,600	446,600
3336			24,700	24,700
<b>GENERAL GOVERNMENT</b>				
5214			23,400	23,400
5216			14,600	14,600
5229			1,400	1,400
5230			1,700	1,700
5232			9,200	9,200
4309			399,600	
9943			304,400	
5238			15,100	15,100
5240			9,000	9,000
3380			228,000	
<b>PUBLIC WORKS AGENCY</b>				
5005			72,200	72,200
5007			162,000	162,000
5009			16,000	16,000
5013			31,800	31,800
5014			58,800	58,800
5015			86,000	86,000
5020			110,000	110,000
5026			101,700	101,700
5028			41,000	41,000
5029			5,100	5,100
5030			3,000	3,000
5151			15,000	15,000
<b>SPECIAL PUBLIC SERVICES AGENCY</b>				
5715			100,000	100,000
5727			100,000	100,000
5716			75,000	75,000
5717			40,000	462,500
5718			90,000	90,000
4707			175,000	175,000
3711			140,000	140,000
3704			20,000	20,000
4710			450,000	450,000
3722			60,600	60,600
3723			89,000	89,000
3724			17,800	17,800

AGENCY - PUBLIC WORKS AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 5350 PUBLIC WORKS AGENCY - FACILITIES DEVELOPMENT  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
FIXED ASSETS - CONTINUED				
4712 SPRING VALLEY PARK-IMPROVEMENTS			52,000	52,000
4711 LOMAS SANTA FE BICYCLE TRAIL			90,000	
TOTAL FIXED ASSETS	\$ 3,042,795 *	\$ 9,907,055 *	\$ 14,930,200 *	\$ 14,092,200 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 145,477-	\$ 294,795-	\$ 3,293,076-	\$ 3,255,576-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 145,477-*	\$ 294,795-*	\$ 3,293,076-*	\$ 3,255,576-*
TOTAL BUDGET UNIT 5350	\$ 5,105,315	\$ 13,063,857	\$ 16,932,495	\$ 16,151,995

AGENCY - PUBLIC WORKS AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 5400 PUBLIC WORKS AGENCY-LOCAL PARK DEVELOPMENT  
 FUND - 1190.00 PARK LANDS DEDICATION

 FUNCTION - RECREATION AND CULTURAL SERVICES  
 ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 41,928	\$ 852,700	\$ 852,700
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 41,928 *	\$ 852,700 *	\$ 852,700 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$ 1,447,300
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ 1,447,300 *
FIXED ASSETS				
4520 LAND	\$	\$ 5,400	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ 5,400 *	\$ *	\$ *
CONTINGENCIES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,447,300	\$
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 1,447,300 *	\$ *
TOTAL BUDGET UNIT 5400	\$	\$ 47,328	\$ 2,300,000	\$ 2,300,000



AGENCY - PUBLIC WORKS AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 5450 PUBLIC WORKS AGENCY-FEDERAL REVENUE SHARING  
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL  
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 937,786-	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 937,786-*	\$ *	\$ *
FIXED ASSETS				
4520 LAND	\$	\$ 3,647,896	\$ 5,820,000	\$ 6,615,000
4530 STRUCTURES AND IMPROVEMENTS			4,467,900	5,399,900
5042 FORESTER CREEK FLD. CONTROL			1,389,000	1,389,000
5171 REMODEL FOR RECORDS STORAGE & RETRIEVAL			20,400	20,400
5282 SHERIFF-SANTEE OFFICES & HOLDING FACILIT			5,000	5,000
5284 FORENSIC LABORATORY + SHERIFFS COMM CNTR			6,000	6,000
5243 CAC-AIR CONDITIONING MASTER PLAN			107,000	107,000
5246 CAC-ADDITIONS			1,130,000	1,130,000
5245 CAC-TOWER FLOORS REMODEL			90,500	90,500
5249 CAC-REMODEL FOR COUNTY COUNSEL & CONF RO			110,000	110,000
5251 CAC-REMODEL FOR AUDITOR			99,500	99,500
5252 CAC-REMODEL SOUTHEAST WING-SECOND FLOOR			26,000	26,000
5253 CAC-REMODEL FOR AGENCY ADMIN,CA,&GEN CON			48,300	48,300
5254 CAC-REMODEL FOR TAX COLLECTOR & TREASURE			26,600	26,600
5255 CAC-REMODEL FOR PLANNING			328,000	328,000
5287 EAST COUNTY REGIONAL CENTER			764,000	764,000
9943 CAC-CHILLED WATER PIPING			95,600	400,000
3380 CAC-BASEMENT & 1ST FLOOR A/C & REMODEL			222,000	450,000
4309 CAC-RMDL 4THFL & 3RD FL LUNCH RM ADDITION				399,600
TOTAL FIXED ASSETS	\$ *	\$ 3,647,896 *	\$ 10,287,900 *	\$ 12,014,900 *
TOTAL BUDGET UNIT 5450	\$	\$ 2,710,110	\$ 10,287,900	\$ 12,014,900

AGENCY - PUBLIC WORKS AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 5500 PUBLIC WORKS AGENCY - GENERAL SERVICES  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 5,784,389	\$ 6,527,334	\$ 7,479,507	\$ 7,549,033
1102 SALARIES AND WAGES - NONPERMANENT	274,590	292,591	473,546	509,627
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	473,971	508,344	548,948	580,979
1165 RETIREMENT - O.A.S.D.I.	279,162	347,727	414,006	442,891
1170 EMPLOYEE GROUP INSURANCE - HEALTH	118,360	134,990	153,753	185,805
1175 EMPLOYEE COMPENSATION INSURANCE	30,874	32,791	35,513	37,718
1190 SALARY SAVINGS			470,743	470,743
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,961,346 *	\$ 7,843,777 *	\$ 8,634,530 *	\$ 8,835,310 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 2,717	\$ 4,211	\$ 3,185	\$ 3,185
2212 SAFETY CLOTHING			1,160	1,160
2213 OTHER CLOTHING & PERSONAL			220	220
2215 COMMUNICATIONS	1,206,047	2,220,084	2,152,120	2,152,120
2225 FOOD		125		
2230 HOUSEHOLD EXPENSE	105,402	106,911	1,675	1,675
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES			94,915	94,915
2234 HOUSEHOLD EXPENSE-TRASH SERVICE			31,950	31,950
2262 JURY AND WITNESS EXPENSE - WITNESS	21			
2280 MAINTENANCE OF EQUIPMENT	1,223,605	1,401,171	196,048	196,048
2281 AUTOMOTIVE MAINTENANCE			768,300	768,300
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			763,920	763,920
2286 MAINT OF EQUIPMENT-OFFICE			8,680	8,680
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	505,957	563,107	748,200	748,200
2291 MAJOR MAINTENANCE PROJECTS	412,828	590		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	316	611	615	615
2300 MEMBERSHIPS	1,026	2,184	885	885
2305 OFFICE EXPENSE	29,393	30,632	41,043	41,043
2315 PROFESSIONAL AND SPECIALIZED SERVICES	94,076	589,682	1,499,690	1,499,690
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	408,101	668,387	205,020	205,020
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV			20,000	20,000
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			115,000	115,000
2328 PUBLICATIONS AND LEGAL NOTICES		261		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	200	283	90	90
2330 RENTS AND LEASES - EQUIPMENT	149,104	308,295	523,655	523,655
2339 SMALL TOOLS & INSTRUMENTS	26,220	36,193	31,400	31,400
2340 SPECIAL DEPARTMENTAL EXPENSE	33,052	58,176	52,905	52,905
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			106	106
2348 SPEC DEPART EXP-MINOR EQUIP			12,708	12,708
2350 UTILITIES	1,182,178	1,285,626	14,500	14,500
2351 UTILITIES-GAS & ELECTRICITY			1,797,000	1,797,000
2352 UTILITIES-WATER			83,200	83,200
2353 UTILITIES-BOTTLED GAS			21,300	21,300
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	846	2,026	2,515	2,515
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,302	1,841	3,623	3,623
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,102	1,309	1,855	1,855
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	80,329	94,741	115,300	115,300
2361 TRANSPORTATION AND TRAVEL - OTHER	1,508	3,380	5,550	5,550
TOTAL SERVICES AND SUPPLIES	\$ 5,467,330 *	\$ 7,379,926 *	\$ 9,318,133 *	\$ 9,318,133 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 179,310	\$ 141,300	\$ 40,843	\$ 40,843

AGENCY - PUBLIC WORKS AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 5500 PUBLIC WORKS AGENCY - GENERAL SERVICES  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION			EXPENDITURES	EXPENDITURES	APPROPRIATIONS	ADOPTED BY
			ACTUAL	ACTUAL	EXPENDITURE	THE BOARD OF
			EXPENDITURES	EXPENDITURES	ESTIMATES	SUPERVISORS
			1972-1973	1973-1974	RECOMMENDED	1974-1975
					1974-1975	1974-1975
<b>FIXED ASSETS - CONTINUED</b>						
NO	QUAN	DESCRIPTION				
01	14	DESKS			2,758	2,758
02	5	TYPEWRITERS			2,545	2,545
03	11	CALCULATORS			1,903	1,903
04	9	CREDENZA			2,637	2,637
05	1	MICROFILM CARTRIDGE LOADER			150	150
06	2	AIR COMPRESSOR			830	830
07	2	NIT CYLINDER			314	314
08	1	PLAN FILE			1,150	1,150
09	1	OZALID			1,500	1,500
10	1	R/R CURVES			200	200
11	4	DRAFTING TABLES			672	672
12	2	VACUUM			460	460
13	7	MOP UNITS			875	875
14	5	FLOOR MACHINE			1,750	1,750
15	1	WASH MACHINE			250	250
16	1	DRYER			250	250
17	1	GENERATOR			120	120
18	3	PORT TEST SETS			498	498
19	1	COAT PNL			150	150
20	2	WATTMETER			456	456
21	1	FOLDING MACHINE			2,682	2,682
22	1	ROTO HAMMER			500	500
23	1	JACKHAMMER			740	740
24	1	KEY CODE MACHINE			360	360
25	1	ANGLE GRINDER			500	500
26	2	HILT POWDER ACT TOOL			400	400
27	1	ARCH WELDER			150	150
28	1	DRILL 1/2"			150	150
29	1	PAINT SPRAY UNIT			1,200	1,200
30	3	SEWER SHAKE			1,590	1,590
31	1	ELECTRIC TRUCK			1,800	1,800
32	2	ROT MOWER			304	304
33	1	DRILL PRESS			360	360
34	1	BENCH GRINDER			145	145
35	6	POWER MOWER			2,598	2,598
36	4	LAWN EDGER			724	724
37	4	YARD VAC			1,152	1,152
38	1	TRANSCRIBER			300	300
39	1	TOOL CART			170	170
40	1	TIRE CHGR			685	685
41	1	DR TANK			350	350
42	1	PARTS WASHER			400	400
43	1	DISC BRAKE LATHE			1,200	1,200
44	1	TRANSMISSION JACK			185	185
45	1	BRAKE DRUM LATHE/GR			2,000	2,000
46	1	BATTERY TESTER			400	400
47	1	FLOOR JACK			130	130
48	1	WELDER			200	200
<b>TOTAL FIXED ASSETS</b>			<b>\$ 179,310 *</b>	<b>\$ 141,300 *</b>	<b>\$ 40,843 *</b>	<b>\$ 40,843 *</b>

AGENCY - PUBLIC WORKS AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 5500 PUBLIC WORKS AGENCY - GENERAL SERVICES  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 2,398,171-	\$ 2,504,024-	\$ 2,894,841-	\$ 2,894,841-
5615 REIMBURSED PROJECTS	5,345-	24,133-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,403,516-*	\$ 2,528,157-*	\$ 2,894,841-*	\$ 2,894,841-*
TOTAL BUDGET UNIT 5500	\$ 10,204,470	\$ 12,836,846	\$ 15,098,665	\$ 15,299,445

AGENCY - PUBLIC WORKS AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 5600 PUBLIC WORKS AGENCY - COUNTYWIDE EQUIPMENT ACQUISITION  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,590,312	\$ 2,035,970	\$ 1,378,639	\$ 1,378,639
NO				
01 LOT ACCESSORY & SAFETY EQUIPMENT			12,600	33,200
02 LOT AUTOMOTIVE-NEW ADDITIONAL-58			219,500	219,500
03 LOT AUTOMOTIVE REPLACEMENT-236			964,137	943,537
04 LOT INTERCOM, PAGING & PUBLIC ADDRESS			11,800	11,800
05 LOT MISC. COMMUNICATIONS EQUIPMENT			34,300	34,300
06 LOT MISC. ELECTRONICS EQUIPMENT			26,795	26,795
07 LOT RADIOS			99,507	99,507
08 LOT SECURITY EQUIPMENT			10,000	10,000
TOTAL FIXED ASSETS	\$ 1,590,312 *	\$ 2,035,970 *	\$ 1,378,639 *	\$ 1,378,639 *
TOTAL BUDGET UNIT 5600	\$ 1,590,312	\$ 2,035,970	\$ 1,378,639	\$ 1,378,639

AGENCY - PUBLIC WORKS AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 5650 PUBLIC WORKS AGENCY-BUILDING INSPECTION  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 780,283	\$ 859,796	\$ 1,019,659	\$ 1,027,863
1102 SALARIES AND WAGES - NONPERMANENT	12,010	17,143	21,178	22,791
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	64,725	67,798	77,251	81,902
1165 RETIREMENT - O.A.S.D.I.	31,617	39,507	48,266	52,178
1170 EMPLOYEE GROUP INSURANCE - HEALTH	12,587	14,139	15,890	19,179
1175 EMPLOYEE COMPENSATION INSURANCE	4,055	4,212	4,653	4,956
1190 SALARY SAVINGS			47,461	47,461
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 905,277 *</b>	<b>\$ 1,002,595 *</b>	<b>\$ 1,139,436 *</b>	<b>\$ 1,161,408 *</b>
<b>SERVICES AND SUPPLIES</b>				
2215 COMMUNICATIONS	\$ 2	\$ 6	\$	\$
2230 HOUSEHOLD EXPENSE	9			
2280 MAINTENANCE OF EQUIPMENT	204	1,017	1,200	1,200
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	17	1,068		
2300 MEMBERSHIPS	367	315	465	465
2305 OFFICE EXPENSE	17,813	22,055	18,948	18,948
2315 PROFESSIONAL AND SPECIALIZED SERVICES	42	16,099		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	75,315	148,984	14,920	14,920
2330 RENTS AND LEASES - EQUIPMENT	6,515	7,972	9,515	9,515
2339 SMALL TOOLS & INSTRUMENTS	500	267		
2340 SPECIAL DEPARTMENTAL EXPENSE	505	116		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,093	605	1,102	1,102
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	335	432	456	456
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	44	310	390	390
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	42,442	50,869	44,800	44,800
2361 TRANSPORTATION AND TRAVEL - OTHER	12	1		
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 145,215 *</b>	<b>\$ 250,116 *</b>	<b>\$ 91,796 *</b>	<b>\$ 91,796 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 3,105	\$ 3,925	\$ 2,505	\$ 2,505
NO    QUAN    DESCRIPTION				
01        3    DESKS			480	480
02        3    CALCULATORS			420	420
03        5    CABINETS			1,000	1,000
04        1    DRINKING FOUNTAIN			225	225
05        1    CLOSET			200	200
06        1    CAMERA			180	180
<b>TOTAL FIXED ASSETS</b>	<b>\$ 3,105 *</b>	<b>\$ 3,925 *</b>	<b>\$ 2,505 *</b>	<b>\$ 2,505 *</b>
<b>TOTAL BUDGET UNIT 5650</b>	<b>\$ 1,053,597</b>	<b>\$ 1,256,636</b>	<b>\$ 1,233,737</b>	<b>\$ 1,255,709</b>

AGENCY - PUBLIC WORKS AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 5700 PUBLIC WORKS AGENCY-COUNTY ENGINEER-GENERAL FUND  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL  
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 195	\$ 402	\$	\$
2305 OFFICE EXPENSE	247	1		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	45,516	115,597	64,000	64,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	1,344,024	1,736,315	1,799,787	1,876,971
2339 SMALL TOOLS & INSTRUMENTS		235		
2340 SPECIAL DEPARTMENTAL EXPENSE	9,765	30,750		
2350 UTILITIES		107		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	291	1,495		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	443	1,197		
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	154	3,001		
TOTAL SERVICES AND SUPPLIES	\$ 1,400,635 *	\$ 1,889,100 *	\$ 1,863,787 *	\$ 1,940,971 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 17,700	\$ 13,275	\$ 60,000	\$ 60,000
3465 RIGHT OF WAY	12			
3466 RIGHT OF WAY-LAND INT FEE R/W	4,835	3,150	50,000	50,000
TOTAL OTHER CHARGES	\$ 22,547 *	\$ 16,425 *	\$ 110,000 *	\$ 110,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 10,282-	\$ 557-	\$	\$
5615 REIMBURSED PROJECTS	7,500-	179-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 17,782-*	\$ 736-*	\$ *	\$ *
TOTAL BUDGET UNIT 5700	\$ 1,405,400	\$ 1,904,789	\$ 1,973,787	\$ 2,050,971

AGENCY - PUBLIC WORKS AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 5750 PUBLIC WORKS AGENCY-COUNTY ENGINEER-ROAD FUND  
 FUND - 1130.00 ROAD

 FUNCTION - PUBLIC WAYS AND FACILITIES  
 ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 5,636,999	\$ 6,195,259	\$ 7,292,789	\$ 7,365,681
1102 SALARIES AND WAGES - NONPERMANENT	504,173	529,875	498,093	533,031
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	476,396	496,954	517,593	553,312
1165 RETIREMENT - O.A.S.D.I.	242,615	308,152	365,332	395,060
1170 EMPLOYEE GROUP INSURANCE - HEALTH	97,228	105,684	114,376	138,040
1175 EMPLOYEE COMPENSATION INSURANCE	31,219	32,284	33,235	35,617
1190 SALARY SAVINGS			331,976	92,301
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,988,630 *	\$ 7,668,208 *	\$ 8,489,442 *	\$ 8,924,440 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL				
2210 CLOTHING AND PERSONAL SUPPLIES				
2215 COMMUNICATIONS	326	6,207		
2225 FOOD	11	7		
2230 HOUSEHOLD EXPENSE	25			
2245 INSURANCE - PUBLIC LIABILITY	59,265	61,600	50,674	50,674
2280 MAINTENANCE OF EQUIPMENT	293,020	71,554		
2283 TRAFFIC DEVICES MAINTENANCE			80,000	80,000
2286 MAINT OF EQUIPMENT-OFFICE			11,000	11,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	5,127	12,888		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	14	63	30	30
2300 MEMBERSHIPS	186	944	940	940
2305 OFFICE EXPENSE	65,341	81,594	49,165	49,165
2311 OFFICE EXPENSE - E.D.P. SUPPLIES			5,000	5,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	14,653	24,590	768,014	768,014
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	648,052	723,624	840,664	1,050,664
2328 PUBLICATIONS AND LEGAL NOTICES	72			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS			13,776	13,776
2330 RENTS AND LEASES - EQUIPMENT	63,623	489,883	11,500	11,500
2332 RENTS & LEASES-COPY EQUIP-RENT			58,500	58,500
2337 RENTS & LEASES-MISC INTER-FUND RENTAL			2,538,765	2,538,765
2339 SMALL TOOLS & INSTRUMENTS	158	70	4,800	4,800
2340 SPECIAL DEPARTMENTAL EXPENSE	7,506,438	6,393,021	5,769,252	5,769,252
2348 SPEC DEPART EXP-MINOR EQUIP			7,607	7,607
2350 UTILITIES	838	5,306		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	955	3,470	5,260	5,260
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,371	1,619	2,610	2,610
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	3,148	2,272	6,400	6,400
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	3,733	5,366	5,350	5,350
2361 TRANSPORTATION AND TRAVEL - OTHER	10	39		
TOTAL SERVICES AND SUPPLIES	\$ 8,667,366 *	\$ 7,884,126 *	\$ 10,229,307 *	\$ 10,439,307 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 127,210	\$ 1,479,155	\$ 2,687,200	\$ 2,687,200
3465 RIGHT OF WAY	1,573,518	1,097,174	420,000	420,000
3466 RIGHT OF WAY-LAND INT FEE R/W	32,301	423		
3470 TAXES AND ASSESSMENTS	5,707	1,751		
TOTAL OTHER CHARGES	\$ 1,738,736 *	\$ 2,578,503 *	\$ 3,107,200 *	\$ 3,107,200 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 63,083	\$ 59,393	\$ 53,230	\$ 53,230



AGENCY - PUBLIC WORKS AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 5750 PUBLIC WORKS AGENCY-COUNTY ENGINEER-ROAD FUND  
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES  
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
FIXED ASSETS - CONTINUED				
NO	QUAN	DESCRIPTION		
01	9	DESKS	1,935	1,935
02	5	TYPEWRITERS	3,350	3,350
03	14	CALCULATORS	4,438	4,438
04	LOT	LABORATORY EQUIPMENT	5,200	5,200
05	LOT	FIELD RADIO EQUIPMENT	4,000	4,000
06	LOT	FIELD EQUIPMENT & FURNISHINGS	6,500	6,500
07	1	COLLATOR	4,500	4,500
08	LOT	RADIUS CURVES WITH TANGENT	220	220
09	6	TRIPODS	990	990
10	2	MAGNETIC PIPE LOCATOR	850	850
11	1	CAMERA 35MM	127	127
12	LOT	AUDIO VISUAL EQUIPMENT	20,000	20,000
13	1	TABULATING CARD FILE	320	320
14	4	DRAFTING MACHINE	800	800
4520		LAND	24,960	50,000
4530		STRUCTURES AND IMPROVEMENTS	69,017	16,000
	S001	FIREPLACE-CAMPO ROAD STATION		1,000
	S002	PIT DEVELOPMENT		15,000
TOTAL FIXED ASSETS			\$ 157,060 *	\$ 216,647 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 119,230 *	\$ 119,230 *
5600 COSTS APPLIED			\$ 3,666,871-	\$ 3,772,808-
5615 REIMBURSED PROJECTS			\$ 334,980-	\$ 245,672-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 4,001,851-*	\$ 4,018,480-*
TOTAL BUDGET UNIT 5750			\$ 13,549,941	\$ 14,329,004
			\$ 16,540,023	\$ 17,068,284

AGENCY - PUBLIC WORKS AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 5850 PUBLIC WORKS AGENCY-SANITATION & FLOOD CONTROL  
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION  
ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,197,204	\$ 2,498,105	\$ 3,340,667	\$ 3,393,862
1102 SALARIES AND WAGES - NONPERMANENT	100,160	128,679	145,673	156,771
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	177,826	194,070	242,190	258,506
1165 RETIREMENT - O.A.S.D.I.	93,308	119,231	166,482	179,628
1170 EMPLOYEE GROUP INSURANCE - HEALTH	36,611	41,624	53,760	65,002
1175 EMPLOYEE COMPENSATION INSURANCE	11,733	12,624	15,213	16,315
1190 SALARY SAVINGS			158,541	158,541
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 2,616,842 *</b>	<b>\$ 2,994,333 *</b>	<b>\$ 3,805,444 *</b>	<b>\$ 3,911,543 *</b>
<b>SERVICES AND SUPPLIES</b>				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 1,911	\$ 1,903	\$ 6,700	\$ 6,700
2215 COMMUNICATIONS	4,816	69		
2230 HOUSEHOLD EXPENSE	1,475	1,453	1,075	1,075
2280 MAINTENANCE OF EQUIPMENT	2,487	2,426	3,320	3,320
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	141,834	114,003	157,300	157,300
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	2,865	3,864	6,750	6,750
2300 MEMBERSHIPS	185	295	500	500
2305 OFFICE EXPENSE	20,197	27,495	33,150	33,150
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	42			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	183,771	631,356	715,900	1,003,900
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	709,241	940,307	960,020	960,020
2328 PUBLICATIONS AND LEGAL NOTICES		370		
2330 RENTS AND LEASES - EQUIPMENT	741,751	43,113	63,600	63,600
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT		750,042		
2339 SMALL TOOLS & INSTRUMENTS	7,611	3,779	7,325	7,325
2340 SPECIAL DEPARTMENTAL EXPENSE	12,965	17,674	17,450	12,650
2348 SPEC DEPART EXP-MINOR EQUIP			3,430	3,430
2350 UTILITIES	7,954	11,372	12,300	12,300
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	966	3,694	1,800	1,800
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,231	2,499	1,500	1,500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,340	2,916	2,340	2,340
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	17,036	19,166	20,000	24,800
2361 TRANSPORTATION AND TRAVEL - OTHER	1,783	824	4,000	4,000
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 1,861,461 *</b>	<b>\$ 2,578,620 *</b>	<b>\$ 2,018,460 *</b>	<b>\$ 2,306,460 *</b>
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 1,457,083	\$ 70,792	\$ 478,000	\$ 478,000
3460 INTEREST ON NOTES AND WARRANTS	35,227	18,295		
3465 RIGHT OF WAY	493,813	182,088		
<b>TOTAL OTHER CHARGES</b>	<b>\$ 998,497 *</b>	<b>\$ 271,175 *</b>	<b>\$ 478,000 *</b>	<b>\$ 478,000 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 37,213	\$ 51,747	\$ 37,915	\$ 37,915
NO QUAN DESCRIPTION				
01 3 TYPEWRITERS			2,148	2,148
02 3 CALCULATORS			1,626	1,626
03 1 ADDING MACHINES			281	281
04 2 AUTO DATA REC RAINGAGE			3,000	3,000
05 2 AUTO DATA REC STREAMGAGE			1,600	1,600
06 2 SELF-READING WADING ROD			300	300
07 1 UES FLOW MONITOR			2,400	2,400

AGENCY - PUBLIC WORKS AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 5850 PUBLIC WORKS AGENCY-SANITATION & FLOOD CONTROL  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - HEALTH AND SANITATION  
 ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>FIXED ASSETS - CONTINUED</b>				
08 1 PH ANALYSER			400	400
09 LOT WORK STATION FURNITURE			12,000	12,000
10 1 PH METER			700	700
11 1 ANALYICAL BALANCE			1,400	1,400
12 1 ROUGH BALANCE			900	900
13 1 CENTRIFUGE			300	300
14 1 BIOLOGICAL INCUBATOR			400	400
15 6 DATA RECORDER			1,260	1,260
16 2 MOVEABLE OFFICE TRAILER			8,400	8,400
17 1 TURBIDITY METER			600	600
18 1 LAB HTG PLATE			200	200
4530 STRUCTURES AND IMPROVEMENTS			2,200,000	2,200,000
501 RESOURCE RECOVERY FACILITY			2,200,000	2,200,000
TOTAL FIXED ASSETS	\$ 37,213 *	\$ 51,747 *	\$ 2,237,915 *	\$ 2,237,915 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 140,319-	\$ 125,449-	\$ 25,000-	\$ 25,000-
5615 REIMBURSED PROJECTS	\$ 88,743	\$ 232,982		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 51,576*	\$ 107,533 *	\$ 25,000-*	\$ 25,000-*
TOTAL BUDGET UNIT 5850	\$ 5,462,437	\$ 6,003,408	\$ 8,514,819	\$ 8,908,918

AGENCY - PUBLIC WORKS AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6BUDGET UNIT - 5950. PUBLIC WORKS AGENCY-SPECIAL AVIATION FUND  
FUND - 1280.00 SPECIAL AVIATIONFUNCTION - PUBLIC WAYS AND FACILITIES  
ACTIVITY - TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 99,638	\$ 13,478	\$ 776,994	\$ 776,994
TOTAL SERVICES AND SUPPLIES	\$ 99,638 *	\$ 13,478 *	\$ 776,994 *	\$ 776,994 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 25,000-	\$ 27,464-	\$ 346,537-	\$ 346,537-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 25,000-*	\$ 27,464-*	\$ 346,537-*	\$ 346,537-*
TOTAL BUDGET UNIT 5950	\$ 74,638	\$ 13,986-	\$ 430,457	\$ 430,457

AGENCY - ENVIRONMENTAL DEVELOPMENT AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 3700 ENVIRONMENTAL DEVELOPMENT OFFICE  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 171,021	\$ 98,863	\$ 203,917	\$ 235,325
1102 SALARIES AND WAGES - NONPERMANENT	254,013	11,052	12,000	12,914
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	25,644	7,419	11,782	12,622
1165 RETIREMENT - O.A.S.D.I.	18,493	4,690	9,465	10,175
1170 EMPLOYEE GROUP INSURANCE - HEALTH	5,496	1,351	3,016	3,640
1175 EMPLOYEE COMPENSATION INSURANCE	425	114	195	209
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 475,092 *	\$ 123,489 *	\$ 240,375 *	\$ 274,885 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 17	\$	\$	\$
2215 COMMUNICATIONS	33			
2280 MAINTENANCE OF EQUIPMENT	151	29		
2291 MAJOR MAINTENANCE PROJECTS	47,202-			
2305 OFFICE EXPENSE	15,768	2,540	3,600	3,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	440,259	149,074		
2328 PUBLICATIONS AND LEGAL NOTICES	630	75		
2330 RENTS AND LEASES - EQUIPMENT	14,431	1,362		
2339 SMALL TOOLS & INSTRUMENTS	44			
2340 SPECIAL DEPARTMENTAL EXPENSE	3,522	565		
2356 TRANSPORTATION AND TRAVEL-R/S APPROVED	5,314	5,635		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	5,066	4,572		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,663	2,555	13,085	13,085
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,112	2,337	2,028	2,028
TOTAL SERVICES AND SUPPLIES	\$ 441,808 *	\$ 168,744 *	\$ 18,713 *	\$ 18,113 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 25,875	\$ 104,812	\$ 108,318	\$ 109,161
TOTAL OTHER CHARGES	\$ 25,875 *	\$ 104,812 *	\$ 108,318 *	\$ 109,161 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 32,376-	\$ 10,505	\$	\$
TOTAL FIXED ASSETS	\$ 32,376-*	\$ 10,505 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5615 REIMBURSED PROJECTS	\$ 17,247-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 17,247-*	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 3700	\$ 893,152	\$ 407,550	\$ 367,406	\$ 402,159

AGENCY - ENVIRONMENTAL DEVELOPMENT AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 3750 OFFICE OF ENVIRONMENTAL MANAGEMENT  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 230,282	\$ 438,637	\$ 432,243
1102 SALARIES AND WAGES - NONPERMANENT		90,010		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		19,116	27,438	29,101
1165 RETIREMENT - O.A.S.D.I.		15,975	20,234	21,620
1170 EMPLOYEE GROUP INSURANCE - HEALTH		4,395	6,264	7,560
1175 EMPLOYEE COMPENSATION INSURANCE		332	390	420
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$ 360,110 *	\$ 492,963 *	\$ 490,944 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$	\$ 763	\$ 763
2300 MEMBERSHIPS			705	705
2305 OFFICE EXPENSE		8,562	26,488	21,488
2315 PROFESSIONAL AND SPECIALIZED SERVICES		13,191	155,000	155,000
2328 PUBLICATIONS AND LEGAL NOTICES		1,384	3,600	3,600
2330 RENTS AND LEASES - EQUIPMENT		11,836	14,200	14,200
2356 TRANSPORTATION AND TRAVEL - B/S APPROVED			1,334	1,334
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		80		
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		9	3,171	3,171
TOTAL SERVICES AND SUPPLIES	\$	\$ 35,062 *	\$ 205,261 *	\$ 200,261 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 5,259	\$ 15,719	\$ 10,719
NO QUAN DESCRIPTION				
01 5 DESKS			1,250	1,250
02 TYPEWRITER			610	
03 1 TAPE RECORDERS			361	361
04 DICTATION EQUIPMENT			550	
05 TRANSCRIBER			520	
06 DICTATION EQUIPMENT			2,440	
07 TRANSCRIBER			520	
08 1 NOISE METER			630	630
09 1 EDITING TYPEWRITER			6,883	7,188
10 TELEPHOTO LENS			150	
11 CAMERA			370	
12 WIDE ANGLE LENS			145	
13 8 PARTITIONS			1,032	1,032
14 2 CREDENZAS			258	258
TOTAL FIXED ASSETS	\$	\$ 5,259 *	\$ 15,719 *	\$ 10,719 *
TOTAL BUDGET UNIT 3750	\$	\$ 400,431	\$ 713,943	\$ 701,924

AGENCY - ENVIRONMENTAL DEVELOPMENT AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 3790 HOUSING AUTHORITY  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$ 31,105	\$ 29,953
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.			2,377	2,420
1165 RETIREMENT - O.A.S.D.I.			1,742	1,776
1170 EMPLOYEE GROUP INSURANCE - HEALTH			339	387
1175 EMPLOYEE COMPENSATION INSURANCE			30	31
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$	* \$ 35,593	* \$ 34,567 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$	\$	\$ 600	\$ 600
2348 SPEC DEPART EXP-MINOR EQUIP			715	715
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 1,315	* \$ 1,315 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 1,161	\$ 1,161
NO    QUAN    DESCRIPTION				
01      2    DESKS			490	490
02      1    TYPEWRITERS			671	671
TOTAL FIXED ASSETS	\$	* \$	* \$ 1,161	* \$ 1,161 *
TOTAL BUDGET UNIT 3790	\$	\$	\$ 38,069	\$ 37,043

AGENCY - ENVIRONMENTAL DEVELOPMENT AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 3800 OFFICE OF CITIZENS PLANNING ADVISOR  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 56,108	\$ 65,565	\$ 66,236
1102 SALARIES AND WAGES - NONPERMANENT		916		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		4,424	3,843	4,107
1165 RETIREMENT - O.A.S.D.I.		2,368	2,860	3,087
1170 EMPLOYEE GROUP INSURANCE - HEALTH		836	928	1,120
1175 EMPLOYEE COMPENSATION INSURANCE		59	58	63
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$ 64,711	* \$ 73,254	* \$ 74,613
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$	\$ 206	\$ 1,000	\$ 500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		909	3,180	1,180
TOTAL SERVICES AND SUPPLIES	\$	* \$ 1,115	* \$ 4,180	* \$ 1,680
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 2,504	\$	\$
TOTAL FIXED ASSETS	\$	* \$ 2,504	* \$	* \$
TOTAL BUDGET UNIT 3800	\$	\$ 68,330	\$ 77,434	\$ 76,293



AGENCY - ENVIRONMENTAL DEVELOPMENT AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 3850 OFFICE OF REGIONAL TRANSPORTATION AND LAND USE  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 60,204	\$ 104,979	\$ 107,438	\$ 108,493
1102 SALARIES AND WAGES - NONPERMANENT	2,292	2,072		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	4,918	8,365	8,596	9,184
1165 RETIREMENT - O.A.S.D.I.	2,718	4,106	4,441	4,855
1170 EMPLOYEE GROUP INSURANCE - HEALTH	748	1,371	1,392	1,680
1175 EMPLOYEE COMPENSATION INSURANCE	64	111	111	120
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 70,944 *	\$ 121,004 *	\$ 121,978 *	\$ 124,332 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 40	\$	\$ 200	\$ 200
2300 MEMBERSHIPS			50	50
2305 OFFICE EXPENSE	1,370	988	2,750	2,750
2315 PROFESSIONAL AND SPECIALIZED SERVICES	25,417	15,820	35,990	35,990
2330 RENTS AND LEASES - EQUIPMENT	988	3,361	1,600	1,600
2348 SPEC DEPART EXP-MINOR EQUIP			3,953	3,953
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,704	319		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	521	106		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	140	286		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	198	497	800	800
TOTAL SERVICES AND SUPPLIES	\$ 33,378 *	\$ 21,377 *	\$ 45,343 *	\$ 45,343 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 682	\$ 73	\$ 2,475	\$ 1,475
NO QUAN DESCRIPTION				
01 4 DESKS			1,374	872
02 1 TAPE RECORDERS			150	152
03 2 CREDENZA			300	300
04 1 PROJECTOR, SLIDE			151	151
05 PROJECTOR, OVERHEAD			500	
TOTAL FIXED ASSETS	\$ 682 *	\$ 73 *	\$ 2,475 *	\$ 1,475 *
TOTAL BUDGET UNIT 3850	\$ 105,004	\$ 142,454	\$ 169,796	\$ 171,150

AGENCY - ENVIRONMENTAL DEVELOPMENT AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 3900 LOCAL AGENCY FORMATION COMMISSION  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 44,341	\$ 78,856	\$ 100,032	\$ 145,718
1102 SALARIES AND WAGES - NONPERMANENT	6,070	6,808		4,500
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,463	6,263	7,622	9,553
1165 RETIREMENT - O.A.S.D.I.	2,205	4,324	4,951	6,648
1170 EMPLOYEE GROUP INSURANCE - HEALTH	866	1,499	1,856	2,800
1175 EMPLOYEE COMPENSATION INSURANCE	51	89	98	131
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 56,996 *	\$ 97,839 *	\$ 114,559 *	\$ 169,350 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 9	\$ 44	\$	\$
2300 MEMBERSHIPS		123	75	75
2305 OFFICE EXPENSE	1,441	1,758	2,400	2,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,600	1,400		
2330 RENTS AND LEASES - EQUIPMENT	50			
2340 SPECIAL DEPARTMENTAL EXPENSE			1,320	17,582
2348 SPEC DEPART EXP-MINOR EQUIP			365	365
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		51		
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP	1,570	2,137		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	187	361	3,060	3,060
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,638	1,270	2,820	2,820
TOTAL SERVICES AND SUPPLIES	\$ 17,495 *	\$ 7,144 *	\$ 10,040 *	\$ 26,302 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 510	\$ 2,602	\$ 190	\$ 2,333
NO QUAN DESCRIPTION				
01 1 DESKS			190	190
02 LOT EQUIPMENT				2,143
TOTAL FIXED ASSETS	\$ 510 *	\$ 2,602 *	\$ 190 *	\$ 2,333 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$ 500-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ 500-*	\$ *	\$ *
TOTAL BUDGET UNIT 3900	\$ 75,001	\$ 107,085	\$ 124,789	\$ 197,985

## AGENCY - ENVIRONMENTAL DEVELOPMENT AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6BUDGET UNIT - 3950 PLANNING DEPARTMENT  
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION  
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,542,510	\$ 1,874,187	\$ 2,243,486	\$ 2,190,515
1102 SALARIES AND WAGES - NONPERMANENT	136,082	67,213		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	130,226	146,127	165,985	176,768
1165 RETIREMENT - O.A.S.D.I.	69,479	91,969	110,991	119,179
1170 EMPLOYEE GROUP INSURANCE - HEALTH	27,004	32,995	37,584	45,360
1175 EMPLOYEE COMPENSATION INSURANCE	1,711	2,012	2,171	2,329
1190 SALARY SAVINGS			16,006-	16,006-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,907,012 *	\$ 2,214,503 *	\$ 2,544,211 *	\$ 2,518,145 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 3	\$ 1	\$	\$
2280 MAINTENANCE OF EQUIPMENT	2,563	2,331	7,428	7,428
2300 MEMBERSHIPS	287	197	1,575	1,575
2305 OFFICE EXPENSE	154,610	120,536	122,485	122,485
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,389	33,800	295,000	295,000
2328 PUBLICATIONS AND LEGAL NOTICES	4,495	6,030	4,400	4,400
2330 RENTS AND LEASES - EQUIPMENT	102,164	99,301	80,120	93,150
2340 SPECIAL DEPARTMENTAL EXPENSE	79,762-	67,515		
2348 SPEC DEPART EXP-MINOR EQUIP			10,711	10,711
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		400		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	88	179		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	35			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	7,329	9,144	13,344	13,344
TOTAL SERVICES AND SUPPLIES	\$ 195,201 *	\$ 339,434 *	\$ 535,063 *	\$ 548,093 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 11,985	\$ 32,133	\$ 76,309	\$ 28,765
NO QUAN DESCRIPTION				
01 4 DESKS			924	924
02 3 TYPEWRITERS			1,971	1,971
03 6 CALCULATORS			1,848	1,848
04 1 TAPE RECORDERS			110	110
05 1 STAPLER			500	500
06 50 PARTITIONS			7,500	7,500
07 2 IBM TRANSCRIBERS			1,040	1,040
08 1 PULSED ZENON LAMP			1,817	1,817
09 2 PREANGLED SCREENS			6,000	6,000
10 1 SLANT BOARD			1,200	1,200
11 1 SINK			800	800
12 2 MAP RACKS			1,200	1,200
13 1 CREDENZAS			183	183
14 1 DISPLAY RACKS			400	400
15 1 PLANIMETER			1,800	1,800
16 1 LENSE			210	210
17 1 LAMINATING PRESS			240	240
18 1 ZONING STORAGE RACK			500	500
19 1 LETTER OPENER			325	325
20 1 MICROFILM READER			190	197
21 REDACTRON EDITING TYPEWRITER			47,551	
TOTAL FIXED ASSETS	\$ 11,985 *	\$ 32,133 *	\$ 76,309 *	\$ 28,765 *

AGENCY - ENVIRONMENTAL DEVELOPMENT AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 3950 PLANNING DEPARTMENT  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,646-	\$ 9,881-	\$	\$
5600 COSTS APPLIED	\$ 1,646-*	\$ 9,881-*	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			*	*
TOTAL BUDGET UNIT 3950	\$ 2,112,552	\$ 2,576,189	\$ 3,155,583	\$ 3,095,003

AGENCY - ENVIRONMENTAL DEVELOPMENT AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 4000 ZONING ADMINISTRATOR  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 76,733	\$ 89,132	\$ 90,442
1102 SALARIES AND WAGES - NONPERMANENT		770		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		6,013	7,111	7,598
1165 RETIREMENT - O.A.S.D.I.		3,554	4,056	4,425
1170 EMPLOYEE GROUP INSURANCE - HEALTH		1,333	1,392	1,680
1175 EMPLOYEE COMPENSATION INSURANCE		80	93	100
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$ 88,483 *	\$ 101,784 *	\$ 104,245 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$	\$ 395	\$ 1,500	\$ 500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		3,042	4,128	4,128
TOTAL SERVICES AND SUPPLIES	\$	* \$ 3,437 *	\$ 5,628 *	\$ 4,628 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 876	\$	\$
TOTAL FIXED ASSETS	\$	* \$ 876 *	\$	\$ *
TOTAL BUDGET UNIT 4000	\$	\$ 92,796	\$ 107,412	\$ 108,873

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 6000 HEALTH CARE AGENCY-DMI-ADMINISTRATION & GENERAL SERVICES  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE  
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,076,306	\$ 731,792	\$ 968,928	\$ 1,005,528
1102 SALARIES AND WAGES - NONPERMANENT	21,233	16,895	10,884	11,713
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	85,041	54,621	50,463	54,153
1165 RETIREMENT - D.A.S.D.I.	49,057	37,905	33,466	36,120
1170 EMPLOYEE GROUP INSURANCE - HEALTH	20,971	14,651	12,638	15,254
1175 EMPLOYEE COMPENSATION INSURANCE	2,297	1,609	1,487	1,603
1190 SALARY SAVINGS			15,538	15,538
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 1,254,905 *</b>	<b>\$ 857,473 *</b>	<b>\$ 1,062,328 *</b>	<b>\$ 1,108,833 *</b>
<b>SERVICES AND SUPPLIES</b>				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 2,585	\$ 644	\$ 180	\$ 180
2215 COMMUNICATIONS	9,169			
2225 FOOD	2,423			
2230 HOUSEHOLD EXPENSE	12,642	7,426	7,280	7,280
2280 MAINTENANCE OF EQUIPMENT	2,947	348	300	300
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	21,076	1,294		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	256,893	27,466		
2300 MEMBERSHIPS	225	263	310	310
2305 OFFICE EXPENSE	15,613	1,381	1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	39,567	40,226	27,412	5,132
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES				11,500
2319 PROF-SPEC SERV-AMBULANCE				18,380
2325 PROF-SPEC SERV-LABORATORY SERVICES				
2330 RENTS AND LEASES - EQUIPMENT	4,368	572	7,600	
2339 SMALL TOOLS & INSTRUMENTS	207	62		
2340 SPECIAL DEPARTMENTAL EXPENSE	575	433	500	500
2348 SPEC DEPART EXP-MINOR EQUIP			310	310
2350 UTILITIES	77,181	7,236		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	119		550	550
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP			457	457
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,523	4,603	4,890	4,890
2361 TRANSPORTATION AND TRAVEL - OTHER	50		40	40
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 450,163 *</b>	<b>\$ 92,367 *</b>	<b>\$ 50,829 *</b>	<b>\$ 50,829 *</b>
<b>OTHER CHARGES</b>				
3440 SUPPORT AND CARE OF PERSONS	\$ 2,799,611	\$ 3,555,412	\$ 2,341,002	\$ 2,341,002
3453 CONTRIBUTIONS TO OTHER AGENCIES	9,458,750	10,223,500	11,386,450	11,386,450
<b>TOTAL OTHER CHARGES</b>	<b>\$ 12,258,361 *</b>	<b>\$ 13,778,912 *</b>	<b>\$ 13,727,452 *</b>	<b>\$ 13,727,452 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 3,186	\$ 16,727	\$ 26,580	\$ 26,580
NO QUAN DESCRIPTION				
01 1 UNLOADING WASHER			25,310	25,310
02 2 INSTRUMENT CABINET, MEDICAL			1,270	1,270
<b>TOTAL FIXED ASSETS</b>	<b>\$ 3,186 *</b>	<b>\$ 16,727 *</b>	<b>\$ 26,580 *</b>	<b>\$ 26,580 *</b>
<b>TOTAL BUDGET UNIT 6000</b>	<b>\$ 13,966,615</b>	<b>\$ 14,745,479</b>	<b>\$ 14,867,189</b>	<b>\$ 14,913,694</b>

*Budget* →

*State*

*94 58,750*

AGENCY - HEALTH CARE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - HEALTH AND SANITATION  
 ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,413,781	\$ 5,726,262	\$ 8,347,599	\$ 8,306,342
1102 SALARIES AND WAGES - NONPERMANENT	31,718	103,257	36,816	39,621
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	318,919	407,633	531,722	563,670
1165 RETIREMENT - O.A.S.D.I.	177,807	271,314	347,859	362,937
1170 EMPLOYEE GROUP INSURANCE - HEALTH	67,571	91,180	130,033	155,233
1175 EMPLOYEE COMPENSATION INSURANCE	9,302	12,523	16,969	17,839
1190 SALARY SAVINGS			843,311-	725,733-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,019,098 *	\$ 6,612,169 *	\$ 8,567,687 *	\$ 8,719,909 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 5,485	\$ 7,814	\$ 10,990	\$ 3,000
2211 PERSONAL SUPPLIES				7,990
2213 OTHER CLOTHING & PERSONAL				1,000
2215 COMMUNICATIONS			1,000	1,000
2225 FOOD		3,951	3,640	3,640
2230 HOUSEHOLD EXPENSE	2,234	11,664	13,275	2,175
2231 HOUSEHOLD EXPENSE-BEDDING				11,100
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES				3,925
2280 MAINTENANCE OF EQUIPMENT	731	5,610	8,325	800
2285 MED & LAB EQUIPMENT MAINTENANCE				3,600
2286 MAINT OF EQUIPMENT-OFFICE				19,580
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		15,390	19,580	374,435
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	8,127	298,378	389,385	14,950
2296 MEDICAL AND DENTAL SUPPLIES				205
2300 MEMBERSHIPS	125	125	205	43,320
2305 OFFICE EXPENSE	7,105	43,577	65,520	7,200
2306 OFFICE EXPENSE-POSTAGE				12,500
2307 OFFICE EXPENSE-PRINTING				2,500
2308 OFFICE EXPENSE-BOOKS-OFFICE				2,980,966
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,124,025	2,737,424	3,529,216	453,965
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES				18,200
2320 PROF-SPEC SERV-TRANSCRIPTS				76,085
2325 PROF-SPEC SERV-LABORATORY SERVICES				1,200
2328 PUBLICATIONS AND LEGAL NOTICES		228	1,200	
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	10,800	11,400		
2330 RENTS AND LEASES - EQUIPMENT	16,472	20,690	28,270	28,270
2339 SMALL TOOLS & INSTRUMENTS		603	910	910
2340 SPECIAL DEPARTMENTAL EXPENSE	16,911	21,953	35,000	35,000
2348 SPEC DEPART EXP-MINOR EQUIP			18,823	18,823
2350 UTILITIES		83,789	96,890	91,520
2352 UTILITIES-WATER				5,370
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	889	235	1,140	1,140
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	819	1,239	2,425	2,425
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,919	1,742	5,130	5,130
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	15,893	30,881	26,000	26,000
2361 TRANSPORTATION AND TRAVEL - OTHER	32	3,546	4,610	4,610
TOTAL SERVICES AND SUPPLIES	\$ 2,211,567 *	\$ 3,300,239 *	\$ 4,261,534 *	\$ 4,261,534 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 204,346	\$ 32,797	\$ 39,255	\$ 39,255
TOTAL OTHER CHARGES	\$ 204,346 *	\$ 32,797 *	\$ 39,255 *	\$ 39,255 *

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 6050 HEALTH CARE AGENCY-UMI-COMMUNITY MENTAL HEALTH  
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION  
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	ADOPTED BY
			ACTUAL	ACTUAL	EXPENDITURE	THE BOARD OF
			EXPENDITURES	EXPENDITURES	ESTIMATES	SUPERVISORS
			1972-1973	1973-1974	RECOMMENDED	1974-1975
					1974-1975	1974-1975
FIXED ASSETS						
4510 EQUIPMENT			\$ 24,909	\$ 57,679	\$ 86,321	\$ 86,321
NO	QUAN	DESCRIPTION				
01	13	DESKS			2,353	2,353
02	8	TYPEWRITERS			2,688	2,688
03	1	CALCULATORS			1,095	1,095
04	3	ADDING MACHINES			1,122	1,122
05	4	TAPE RECORDER			476	476
06	1	RANGE			201	201
07	1	VACUUM, PROFESSIONAL TYPE			331	331
08	1	WATER COOLER			220	220
09	2	SOFA			470	470
10	1	GALVANIC SKIN RESPONSE APPARATUS			163	163
11	1	ELECTRO-SHOCK APPARATUS			110	110
12	2	HOSPITAL BEDS			1,050	1,050
13	1	SANDER, W/GUARD			100	100
14	1	SAW, RADIAL ARM W/ATTACH			325	325
15	1	LATHE, WOOD			325	325
16	1	PAPER PUNCH, ELECTRIC			292	292
17	LOT	ADOLESCENT SERVICES			75,000	75,000
TOTAL FIXED ASSETS			\$ 24,909 *	\$ 57,679 *	\$ 86,321 *	\$ 86,321 *
TOTAL BUDGET UNIT 6050			\$ 7,459,920	\$ 10,002,884	\$ 12,954,797	\$ 13,107,019



AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 6100 HEALTH CARE AGENCY-DMI- SD COUNTY UNIVERSITY HOSPITAL  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE  
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 681,427	\$ 596,289	\$ 590,872	\$ 599,463
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	54,500	44,588	43,569	46,364
1165 RETIREMENT - O.A.S.D.I.	24,730	22,939	28,888	31,094
1170 EMPLOYEE GROUP INSURANCE - HEALTH	13,216	11,435	11,832	14,280
1175 EMPLOYEE COMPENSATION INSURANCE	4			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 773,877 *	\$ 675,251 *	\$ 675,161 *	\$ 691,201 *
SERVICES AND SUPPLIES				
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	\$	\$ 15	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 15 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5615 REIMBURSED PROJECTS	\$ 776,980-	\$ 674,869-	\$ 675,161-	\$ 675,161-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 776,980-*	\$ 674,869-*	\$ 675,161-*	\$ 675,161-*
TOTAL BUDGET UNIT 6100	\$ 3,103-	\$ 397	\$	\$ 16,040

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 6150 HEALTH CARE AGENCY  
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION  
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 160,235	\$ 149,379	\$ 164,907	\$ 171,252
1102 SALARIES AND WAGES - NONPERMANENT	18,235	26,096		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	12,633	11,716	10,534	11,270
1165 RETIREMENT - O.A.S.D.I.	8,121	6,978	5,967	6,408
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,508	2,302	2,088	2,520
1175 EMPLOYEE COMPENSATION INSURANCE	375	377	285	306
1190 SALARY SAVINGS			2,356	2,356
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 202,107 *</b>	<b>\$ 196,848 *</b>	<b>\$ 181,425 *</b>	<b>\$ 189,400 *</b>
<b>SERVICES AND SUPPLIES</b>				
2215 COMMUNICATIONS	\$ 5	\$ 17	\$	\$
2280 MAINTENANCE OF EQUIPMENT	99	76	250	250
2300 MEMBERSHIPS			250	250
2305 OFFICE EXPENSE	4,207	3,433	5,000	5,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	84,595	74,254	48,200	93,200
2330 RENTS AND LEASES - EQUIPMENT	1,962	4,618	5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	9,369	190,977		
2348 SPEC DEPART EXP-MINOR EQUIP			175	175
2356 TRANSPORTATION AND TRAVEL - B/S APPROVED	5,514	2,559	2,800	2,800
2357 TRANSPORTATION AND TRAVEL - CAO OR AGY APP	1,045	1,591	1,000	1,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,507	1,050	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,081	1,505	1,000	1,000
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 109,384 *</b>	<b>\$ 280,080 *</b>	<b>\$ 64,675 *</b>	<b>\$ 109,675 *</b>
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 150,206	\$ 72,532	\$	\$
<b>TOTAL OTHER CHARGES</b>	<b>\$ 150,206 *</b>	<b>\$ 72,532 *</b>	<b>\$ *</b>	<b>\$ *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 11,416	\$ 101,820	\$ 1,419	\$ 1,419
NO    QUAN    DESCRIPTION				
01       1    DESKS			263	263
02       2    TAPE RECORDER			316	316
03       1    TAPE TRANSCRIBER			315	315
04       1    COUCH			525	525
<b>TOTAL FIXED ASSETS</b>	<b>\$ 11,416 *</b>	<b>\$ 101,820 *</b>	<b>\$ 1,419 *</b>	<b>\$ 1,419 *</b>
<b>TOTAL BUDGET UNIT 6150</b>	<b>\$ 473,113</b>	<b>\$ 651,280</b>	<b>\$ 247,519</b>	<b>\$ 300,494</b>

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 6200 HEALTH CARE AGENCY-FEDERAL REVENUE SHARING  
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - HEALTH AND SANITATION  
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$ 55,474	\$ 82,641
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.			4,123	5,719
1165 RETIREMENT - O.A.S.D.I.			3,023	4,207
1170 EMPLOYEE GROUP INSURANCE - HEALTH			928	1,632
1175 EMPLOYEE COMPENSATION INSURANCE			111	156
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$	\$ 63,659	* \$ 94,355 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$	\$ 100	\$ 100
2304 MISCELLANEOUS				768
2315 PROFESSIONAL AND SPECIALIZED SERVICES			5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE		14,968	3,970,141	6,970,141
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			1,600	1,600
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP			1,600	1,600
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL			950	950
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO			950	950
TOTAL SERVICES AND SUPPLIES	\$	* \$	\$ 3,980,341	* \$ 6,981,109 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$ 720
NO QUAN DESCRIPTION				720
01 LOT EQUIPMENT				
TOTAL FIXED ASSETS	\$	* \$	* \$	* \$ 720 *
TOTAL BUDGET UNIT 6200	\$	\$	\$ 4,044,000	\$ 7,076,184

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 6250 HEALTH CARE AGENCY-DEPARTMENT OF EMERGENCY MEDICAL SERVICES  
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 54,964	\$ 129,642	\$ 133,779
1102 SALARIES AND WAGES - NONPERMANENT		20,323		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		3,226	8,252	8,344
1165 RETIREMENT - O.A.S.D.I.		3,990	6,715	6,873
1170 EMPLOYEE GROUP INSURANCE - HEALTH		965	2,195	2,800
1175 EMPLOYEE COMPENSATION INSURANCE		162	267	273
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$ 83,630 *	\$ 147,071 *	\$ 152,069 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$	\$ 1,642	\$ 3,000	\$ 3,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		106,428	208,196	208,196
2340 SPECIAL DEPARTMENTAL EXPENSE		4,640	3,000	3,000
2348 SPEC DEPART EXP-MINOR EQUIP			1,226	1,226
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		1,215	1,800	1,800
2357 TRANSPORTATION AND TRAVEL-CAO CR AGY APP		726	600	600
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		142	250	250
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		497	750	750
TOTAL SERVICES AND SUPPLIES	\$	\$ 115,290 *	\$ 218,822 *	\$ 218,822 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 5,479	\$ 4,137	\$ 4,137
NO QUAN DESCRIPTION				
01 4 DESKS			800	800
02 1 TYPEWRITERS			726	726
03 1 CALCULATORS			683	683
04 2 DICTATING/TRANSCRIBING MACH.			1,042	1,042
05 4 CREDENZA			636	636
06 1 LOVE SEAT			250	250
TOTAL FIXED ASSETS	\$	\$ 5,479 *	\$ 4,137 *	\$ 4,137 *
TOTAL BUDGET UNIT 6250	\$	\$ 204,399	\$ 370,030	\$ 375,028

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH  
 FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION  
 ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,634,079	\$ 4,653,788	\$ 6,331,923	\$ 6,041,670
1102 SALARIES AND WAGES - NONPERMANENT	51,918	75,236	21,300	22,922
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	379,745	365,057	478,095	475,247
1165 RETIREMENT - O.A.S.D.I.	199,591	228,906	318,292	318,664
1170 EMPLOYEE GROUP INSURANCE - HEALTH	87,529	86,729	109,478	126,125
1175 EMPLOYEE COMPENSATION INSURANCE	9,780	10,148	13,204	13,216
1190 SALARY SAVINGS			721,761-	721,761-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,362,642 *	\$ 5,419,864 *	\$ 6,550,531 *	\$ 6,280,083 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 9,701	\$ 15,986	\$ 16,700	\$ 16,700
2210 CLOTHING AND PERSONAL SUPPLIES	1,883	409	3,314	3,314
2215 COMMUNICATIONS	418	469	675	675
2225 FOOD	31,614			
2230 HOUSEHOLD EXPENSE	22,344	11,623	13,050	13,050
2280 MAINTENANCE OF EQUIPMENT	4,400	5,970		
2285 MED & LAB EQUIPMENT MAINTENANCE			5,200	5,200
2286 MAINT OF EQUIPMENT-OFFICE			3,345	3,345
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	150,443	208,752		
2296 MEDICAL AND DENTAL SUPPLIES			198,652	198,652
2297 LABORATORY SUPPLIES			68,100	68,100
2300 MEMBERSHIPS	345	352	710	710
2305 OFFICE EXPENSE	48,099	42,978	42,453	42,453
2307 OFFICE EXPENSE-PRINTING			10,810	10,810
2315 PROFESSIONAL AND SPECIALIZED SERVICES	438,619	475,596	539,086	504,086
2330 RENTS AND LEASES - EQUIPMENT	16,817	21,780		
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT			7,560	7,560
2332 RENTS & LEASES-COPY EQUIP-RENT			12,880	12,880
2339 SMALL TOOLS & INSTRUMENTS	703	975	1,725	1,725
2340 SPECIAL DEPARTMENTAL EXPENSE	8,042	7,756	3,800	3,800
2348 SPEC DEPART EXP-MINOR EQUIP			5,968	5,968
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	935	1,586	1,500	1,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,656	4,937	2,970	2,970
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,267	989	700	700
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	120,272	136,215	151,240	151,240
2361 TRANSPORTATION AND TRAVEL - OTHER	605	422	785	785
TOTAL SERVICES AND SUPPLIES	\$ 859,163 *	\$ 936,795 *	\$ 1,091,223 *	\$ 1,056,223 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 1,038,162	\$ 1,173,808	\$ 1,337,000	\$ 1,337,000
TOTAL OTHER CHARGES	\$ 1,038,162 *	\$ 1,173,808 *	\$ 1,337,000 *	\$ 1,337,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 129,174	\$ 363,337	\$ 125,362	\$ 125,362
NO QUAN DESCRIPTION				
01 31 DESK			6,262	6,262
02 17 TYPEWRITER			7,820	7,820
03 12 CALCULATOR			1,727	2,070
04 ADDING MACHINE			343	
05 1 DAY COUCH			150	150
06 1 ENVELOPE OPENER			340	340

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH  
 FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION  
 ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>FIXED ASSETS - CONTINUED</b>					
07	1			1,000	1,000
08	1			3,500	3,500
09	1			1,185	1,185
10	5			350	350
11	1			350	350
12	1			100	100
13	2			200	200
14	1			245	245
15	2			1,600	1,600
16	1			1,000	1,000
17	1			180	180
18	1			400	400
19	1			1,200	1,200
20	1			800	800
21	2			300	300
22	2			200	200
23	1			7,225	7,225
24	3			5,100	5,100
25	1			900	900
26	1			300	300
27	1			300	300
28	1			3,500	3,500
29	1			1,500	1,500
30	1			350	350
31	3			660	660
32	3			300	300
33	1			500	500
34	4			3,600	3,600
35	2			14,000	14,000
36	2			2,800	2,800
37	1			30,000	30,000
38	1			2,725	2,725
39	1			600	600
40	4			2,600	2,600
41	1			1,200	1,200
42	3			6,900	6,900
43	1			300	300
44	1			625	625
45	1			100	100
46	4			1,800	1,800
47	1			275	275
48	1			200	200
49	1			150	150
50	1			4,500	4,500
51	1			225	225
52	1			2,300	2,300
53	1			575	575
<b>TOTAL FIXED ASSETS</b>		\$ 129,174 *	\$ 363,337 *	\$ 125,362 *	\$ 125,362 *
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>		\$ 186-	\$ 119-	\$	\$
<b>5600 COSTS APPLIED</b>					

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH  
 FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION  
 ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED				
5615 REIMBURSED PROJECTS	\$ 5,313-	\$ 119-*	\$ *	\$ *
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 5,499-*	\$ 119-*	\$ *	\$ *
TOTAL BUDGET UNIT 6350	\$ 7,383,642	\$ 7,893,685	\$ 9,104,116	\$ 8,798,668

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 6500 HEALTH CARE AGENCY-DMI-EDGEMOOR GERIATRIC HOSPITAL  
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE  
 ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,733,159	\$ 2,437,073	\$ 2,453,637	\$ 2,493,316
1102 SALARIES AND WAGES - NONPERMANENT	2,188	3,114		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	219,703	186,702	180,238	192,235
1165 RETIREMENT - O.A.S.D.I.	136,604	132,603	128,460	138,018
1170 EMPLOYEE GROUP INSURANCE - HEALTH	66,565	59,831	56,912	68,687
1175 EMPLOYEE COMPENSATION INSURANCE	5,724	5,230	4,945	5,260
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,163,943 *	\$ 2,824,553 *	\$ 2,824,192 *	\$ 2,897,516 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 8,470	\$ 4,887	\$ 3,758	\$ 3,758
2215 COMMUNICATIONS	3,016	8		
2225 FOOD	135,613	122,796	115,643	115,643
2230 HOUSEHOLD EXPENSE	30,184	18,705	18,064	18,064
2280 MAINTENANCE OF EQUIPMENT	3,531	3,776	4,336	4,336
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	17,101	8,718	9,290	9,290
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	11,119	8,935	12,523	12,523
2305 OFFICE EXPENSE	3,639	2,624	3,569	3,569
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,152	8,359	21,083	21,083
2330 RENTS AND LEASES - EQUIPMENT	1,708	1,993	2,160	2,160
2339 SMALL TOOLS & INSTRUMENTS	360	237	380	380
2340 SPECIAL DEPARTMENTAL EXPENSE	3,258	1,326	3,349	3,349
2350 UTILITIES	10,310	8,744	11,655	11,655
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	169	90	965	965
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		90		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	99	74	750	750
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	607	779	620	620
2361 TRANSPORTATION AND TRAVEL - CHTER		15		
TOTAL SERVICES AND SUPPLIES	\$ 241,336 *	\$ 192,066 *	\$ 208,145 *	\$ 208,145 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 2,020	\$ 2,230	\$ 2,640	\$ 2,640
TOTAL OTHER CHARGES	\$ 2,020 *	\$ 2,230 *	\$ 2,640 *	\$ 2,640 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 6,820	\$ 6,095	\$ 14,121	\$ 14,121
NO QUAN DESCRIPTION				
01 1 TYPEWRITERS			266	266
02 10 BED, VARI-HITE, W/RAILS			3,950	3,950
03 4 ASPIRATOR, PORTABLE, 1/8 H.P.			1,024	1,024
04 2 WATER COOLER, DUAL CONTROL			500	500
05 6 CHAIR, ARM, PADDED, UPHOLSTERED			1,320	1,320
06 6 SOFA, PADDED, UPHOLSTERED			2,322	2,322
07 1 CONDENSATE RECEIVER, CAST IRON			820	820
08 1 BARS, PARALLEL, 14'			255	255
09 3 TABLES, TREATMENT, W/PAU			729	729
10 1 MUSCLE STIMULATOR, W/PADS			500	500
11 1 BICYCLE, EXERCISE, STATIONARY			110	110
12 1 DIATHERMY, VARIABLE PULSE			1,225	1,225
13 1 WHIRLPOOL, ARM, STAINLESS STEEL			1,100	1,100
TOTAL FIXED ASSETS	\$ 6,820 *	\$ 6,095 *	\$ 14,121 *	\$ 14,121 *
TOTAL BUDGET UNIT 6500	\$ 3,414,119	\$ 3,024,944	\$ 3,049,098	\$ 3,122,422



AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 6650 HEALTH CARE AGENCY-DEPARTMENT OF SUBSTANCE ABUSE  
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION  
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 442,406	\$ 915,134	\$ 1,443,646	\$ 1,476,543
1102 SALARIES AND WAGES - NONPERMANENT	9,777	43,895	9,125	9,820
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	35,922	71,774	107,323	111,098
1165 RETIREMENT - O.A.S.D.I.	21,498	49,276	74,516	77,742
1170 EMPLOYEE GROUP INSURANCE - HEALTH	8,934	19,395	26,738	32,617
1175 EMPLOYEE COMPENSATION INSURANCE	948	2,060	2,955	3,070
1190 SALARY SAVINGS			24,887-	24,887-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 519,485 *	\$ 1,101,534 *	\$ 1,639,416 *	\$ 1,686,003 *
<b>SERVICES AND SUPPLIES</b>				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$ 2,905	\$ 1,491	\$ 1,491
2225 FOOD		43,544	61,300	61,300
2230 HOUSEHOLD EXPENSE		15,900	14,797	14,797
2280 MAINTENANCE OF EQUIPMENT	149	505	760	760
2286 MAINT OF EQUIPMENT-OFFICE			500	500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		9,938		
2296 MEDICAL AND DENTAL SUPPLIES			9,000	9,000
2300 MEMBERSHIPS	67	103	277	277
2305 OFFICE EXPENSE	8,065	14,760	17,760	17,760
2307 OFFICE EXPENSE-PRINTING			2,600	2,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	48,856	111,713	141,699	192,926
2326 PUBLICATIONS AND LEGAL NOTICES	201	229	300	300
2330 RENTS AND LEASES - EQUIPMENT	379	2,070	2,960	2,960
2332 RENTS & LEASES-COPY EQUIP-RENT			325	325
2339 SMALL TOOLS & INSTRUMENTS	69			
2340 SPECIAL DEPARTMENTAL EXPENSE	527	1,110	1,196,060	1,196,060
2348 SPEC DEPART EXP-MINOR EQUIP			3,116	3,116
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	122	44	1,300	1,300
2357 TRANSPORTATION AND TRAVEL-CAO GR AGY APP	81	744	1,600	1,600
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	96	127	3,500	3,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	16,751	19,029	26,124	26,124
2361 TRANSPORTATION AND TRAVEL - OTHER	90	35	90	90
TOTAL SERVICES AND SUPPLIES	\$ 75,453 *	\$ 222,756 *	\$ 1,485,559 *	\$ 1,536,786 *
<b>OTHER CHARGES</b>				
3440 SUPPORT AND CARE OF PERSONS	\$	\$	\$ 1,315,000	\$ 1,315,000
TOTAL OTHER CHARGES	\$	\$	\$ 1,315,000 *	\$ 1,315,000 *
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 2,632	\$ 6,228	\$ 8,133	\$ 8,133
NO QUAN DESCRIPTION				
01 5 DESKS			1,892	1,892
02 1 MOVIE PROJECTOR			490	490
03 2 COUCH			760	760
04 1 CLOTHES WASHER			1,340	1,340
05 1 CLOTHES DRYER			650	650
06 2 TAPE RECORDER			263	263
07 1 SLIDE PROJECTOR			285	285
08 1 BASE FOR PROJECTION THEATER			104	104
09 1 CREDENZA			200	200
10 1 WHEEL CHAIR			90	90

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 6650 HEALTH CARE AGENCY-DEPARTMENT OF SUBSTANCE ABUSE  
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION  
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>FIXED ASSETS - CONTINUED</b>				
11 1 LORATOR CUP MOBILE			754	754
12 1 DISHWASHER			900	900
13 1 LORATOR, FRAME TRAY			265	265
14 1 SILVER PAN DISPENSER			140	140
<b>TOTAL FIXED ASSETS</b>	\$ 2,632 *	\$ 6,228 *	\$ 8,133 *	\$ 8,133 *
<b>TOTAL BUDGET UNIT 6650</b>	\$ 597,570	\$ 1,330,518	\$ 4,448,108	\$ 4,545,922

## AGENCY - SPECIAL PUBLIC SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6BUDGET UNIT - 4200 SPECIAL PUBLIC SERVICES OFFICE  
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL  
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 59,502	\$ 68,823	\$ 102,750	\$ 104,585
1102 SALARIES AND WAGES - NONPERMANENT	5,522	8,972		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	4,935	5,736	7,284	7,804
1165 RETIREMENT - O.A.S.D.I.	2,374	3,083	4,185	4,496
1170 EMPLOYEE GROUP INSURANCE - HEALTH	781	1,128	1,392	1,680
1175 EMPLOYEE COMPENSATION INSURANCE	78	145	189	203
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	\$ 73,192 *	\$ 87,887 *	\$ 115,800 *	\$ 118,768 *
<b>SERVICES AND SUPPLIES</b>				
2305 OFFICE EXPENSE	\$ 1,091	\$ 999	\$ 1,300	\$ 1,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,350			
2340 SPECIAL DEPARTMENTAL EXPENSE	173,304	181,001	236,064	2,600
2348 SPEC DEPART EXP-MINOR EQUIP			210	210
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			1,300	1,300
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	188	81	200	200
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	430	236		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	533	480	1,000	1,000
<b>TOTAL SERVICES AND SUPPLIES</b>	\$ 187,896 *	\$ 182,797 *	\$ 240,074 *	\$ 6,610 *
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 124,606	\$ 175,196	\$ 71,030	\$ 337,575
PO01 ECONOMIC DEVELOPMENT CORPORATION				1,000
PO02 COMBO				50,000
PO03 CONVENTION AND VISITORS BUREAU				32,500
PO04 SOUTHERN CALIFORNIA VISITORS COUNCIL				5,000
PO05 NATURAL HISTORY MUSEUM				45,500
PO06 MUSEUM OF MAN				26,220
PO07 FINE ARTS SOCIETY				26,500
PO08 HALL OF CHAMPIONS				6,300
PO09 S D AEROSPACE MUSEUM				14,000
PO10 S D HISTORICAL SOCIETY				20,000
PO11 ZOOLOGICAL SOCIETY				12,500
PO12 INTERNATIONAL AEROSPACE HALL OF FAME				9,125
PO13 GOVERNMENTAL REFERENCE LIBRARY				29,715
PO14 JR TRAFFIC SAFETY CAMPSHIP PROGRAM				29,000
PO15 JR TRAFFIC SAFETY ATTIRE				12,315
PO16 CABRILLO FESTIVAL				1,000
PO17 CORONADO 4TH OF JULY PARADE				350
PO18 JULIAN APPLE DAYS				350
PO19 LA JOLLA ROUGH WATER SWIM				350
PO20 LEMON GROVE OLD TIME DAYS				350
PO21 MOTHER GOOSE PARADE				1,000
PO22 NATIONAL CITY-SALUTE TO NAVY WEEK				350
PO23 NATIONAL CITY-BAND REVIEW				350
PO24 NATIONAL CITY-TRACK/SWIM RELAY				350
PO25 OCEANSIDE ROUGH WATER SWIM				150
PO26 PORTUGUESE FIESTA				250
PO27 ROSE PARADE FLOAT				11,000
PO28 ROSE PARADE BAND				1,000
PO29 SAN DIEGUITO FROG JUMP				350
PO30 UNALLOCATED (EQUAL TO TWO EVENTS)				700

AGENCY - SPECIAL PUBLIC SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 4200 SPECIAL PUBLIC SERVICES OFFICE  
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
OTHER CHARGES - CONTINUED				
TOTAL OTHER CHARGES	\$ 124,606 *	\$ 175,196 *	\$ 71,030 *	\$ 337,575 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 6,320	\$ 859	\$ 1,010	\$ 1,010
NO    QUAN    DESCRIPTION				
01      1    DESKS			210	210
02      1    CALCULATORS			675	675
03      1    DICTATING MACHINE, POCKET SIZE			125	125
TOTAL FIXED ASSETS	\$ 6,320 *	\$ 859 *	\$ 1,010 *	\$ 1,010 *
TOTAL BUDGET UNIT 4200	\$ 392,014	\$ 446,739	\$ 427,914	\$ 463,963

AGENCY - SPECIAL PUBLIC SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 4230 REGISTRAR OF VOTERS  
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL  
ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 361,936	\$ 402,004	\$ 429,709	\$ 414,803
1102 SALARIES AND WAGES - NONPERMANENT	379,595	276,326	424,411	456,751
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	29,711	29,923	34,176	36,562
1165 RETIREMENT - O.A.S.D.I.	35,203	35,509	48,979	52,774
1170 EMPLOYEE GROUP INSURANCE - HEALTH	8,891	8,997	10,440	12,600
1175 EMPLOYEE COMPENSATION INSURANCE	851	1,267	1,785	1,927
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 816,187 *	\$ 754,026 *	\$ 949,500 *	\$ 975,417 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 26	\$ 19	\$	\$
2280 MAINTENANCE OF EQUIPMENT	3,736	60,385	55,290	55,290
2300 MEMBERSHIPS	75	125	75	75
2305 OFFICE EXPENSE	144,213	188,860	303,934	303,934
2315 PROFESSIONAL AND SPECIALIZED SERVICES	295,920	430,536	288,718	288,718
2328 PUBLICATIONS AND LEGAL NOTICES	27,852	29,483	21,834	21,834
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	47,620	86,045	58,407	58,407
2330 RENTS AND LEASES - EQUIPMENT	111,203	112,893	178,654	178,654
2340 SPECIAL DEPARTMENTAL EXPENSE	182,441	335,323	258,518	258,518
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	129			
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	232	678		
2358 TRANSP AND TRAVEL - IN-CITY & NGN-TRAVEL	85	50	800	800
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	320	627	630	630
2361 TRANSPORTATION AND TRAVEL - OTHER	10,844	10,987	8,726	8,726
TOTAL SERVICES AND SUPPLIES	\$ 824,756 *	\$ 1,256,011 *	\$ 1,175,586 *	\$ 1,175,586 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 10,193	\$ 145,335	\$ 4,139	\$ 4,139
NO QUAN DESCRIPTION				
01 2 DESKS			430	430
02 2 TYPEWRITERS			854	854
03 1 DICTATING UNIT			400	400
04 4 MICROFICHE VIEWERS			1,180	1,180
05 2 HUMIDIFIERS			800	800
06 1 BURSTER CUTTER			245	245
07 1 CABINET, SPECIAL			230	230
TOTAL FIXED ASSETS	\$ 10,193 *	\$ 145,335 *	\$ 4,139 *	\$ 4,139 *
TOTAL BUDGET UNIT 4230	\$ 1,651,136	\$ 2,155,372	\$ 2,129,225	\$ 2,155,142

AGENCY - SPECIAL PUBLIC SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1974-1975

BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6BUDGET UNIT - 4300 COUNTY VETERINARIAN  
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION  
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 625,063	\$ 735,259	\$ 912,426	\$ 920,338
1102 SALARIES AND WAGES - NONPERMANENT	40,923	28,853	26,548	28,570
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	51,813	56,503	63,059	67,465
1165 RETIREMENT - O.A.S.D.I.	32,515	42,158	48,335	52,008
1170 EMPLOYEE GROUP INSURANCE - HEALTH	12,469	15,002	18,316	22,018
1175 EMPLOYEE COMPENSATION INSURANCE	797	1,433	1,792	1,897
1190 SALARY SAVINGS			51,176	51,176
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 763,580 *</b>	<b>\$ 879,208 *</b>	<b>\$ 1,019,300 *</b>	<b>\$ 1,041,120 *</b>
<b>SERVICES AND SUPPLIES</b>				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 48	\$ 99	\$ 743	\$ 743
2215 COMMUNICATIONS	15	109	30	30
2230 HOUSEHOLD EXPENSE	1,619	3,088	3,812	3,812
2280 MAINTENANCE OF EQUIPMENT	826	814	693	693
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	4,594	3,710	5,088	5,088
2305 OFFICE EXPENSE	6,603	9,670	11,608	11,608
2315 PROFESSIONAL AND SPECIALIZED SERVICES	6,680	12,124	12,600	12,600
2340 SPECIAL DEPARTMENTAL EXPENSE	33,953	42,050	47,256	47,256
2348 SPEC DEPART EXP-MINOR EQUIP			3,277	3,277
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	804	1,109	1,500	1,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	384	470		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL			600	600
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	7,086	7,583	9,200	9,200
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 62,612 *</b>	<b>\$ 80,826 *</b>	<b>\$ 96,407 *</b>	<b>\$ 96,407 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 17,263	\$ 14,014	\$ 13,554	\$ 13,554
NO QUAN DESCRIPTION				
01 3 DESKS			840	840
02 2 TYPEWRITERS			1,188	1,188
03 2 CALCULATORS			892	892
04 2 ANIMAL UNITS			1,000	1,000
05 12 ANIMAL CAGES			4,800	4,800
06 2 MICROFICHE VIEWERS			640	640
07 3 CAMERAS POLAROID			534	534
08 1 PROJECTOR CAROUSEL			283	283
09 3 DICTATING MACHINES			360	360
10 1 TRANSCRIBER			320	320
11 1 BUILDING ALUMINUM STORAGE			453	453
12 3 SYRINGE DISPOSERS			594	594
13 1 TRAILER HORSE			1,650	1,650
<b>TOTAL FIXED ASSETS</b>	<b>\$ 17,263 *</b>	<b>\$ 14,014 *</b>	<b>\$ 13,554 *</b>	<b>\$ 13,554 *</b>
<b>TOTAL BUDGET UNIT 4300</b>	<b>\$ 843,455</b>	<b>\$ 974,048</b>	<b>\$ 1,129,261</b>	<b>\$ 1,151,081</b>

AGENCY - SPECIAL PUBLIC SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD  
 FUND - 1200.00 GRAZING LANDS

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 1,260	\$ 25,000	\$ 25,000
TOTAL OTHER CHARGES	\$ *	\$ 1,260 *	\$ 25,000 *	\$ 25,000 *
TOTAL BUDGET UNIT 4450	\$	\$ 1,260	\$ 25,000	\$ 25,000

AGENCY - SPECIAL PUBLIC SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 4700 OFFICE OF EMERGENCY SERVICES  
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION  
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 123,582	\$ 141,359	\$ 164,333	\$ 167,559
1102 SALARIES AND WAGES - NONPERMANENT		327		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	10,344	11,267	11,758	12,505
1165 RETIREMENT - O.A.S.D.I.	4,949	6,451	7,601	8,206
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,917	2,281	2,666	3,219
1175 EMPLOYEE COMPENSATION INSURANCE	147	263	305	326
1190 SALARY SAVINGS			690-	690-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 140,939 *	\$ 161,948 *	\$ 185,973 *	\$ 191,125 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 3,093	\$ 48	\$	\$
2225 FOOD	709	1,060	964	964
2230 HOUSEHOLD EXPENSE	13,192	15,831		
2280 MAINTENANCE OF EQUIPMENT	1,223	1,376	1,370	1,370
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	221	753		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	239	1,229		
2300 MEMBERSHIPS	105	115		
2305 OFFICE EXPENSE	5,191	6,140	110	110
2315 PROFESSIONAL AND SPECIALIZED SERVICES	424	712	6,050	6,050
2330 RENTS AND LEASES - EQUIPMENT	2,825	4,201	500	500
2338 RENTS & LEASES-SECURITY SYSTEMS			8,700	8,700
2339 SMALL TOOLS & INSTRUMENTS		34	600	600
2340 SPECIAL DEPARTMENTAL EXPENSE	2,750	2,728		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,504	1,302		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	311	617		
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	20	29	1,645	1,645
2361 TRANSPORTATION AND TRAVEL - OTHER	42	104	50	50
TOTAL SERVICES AND SUPPLIES	\$ 31,849 *	\$ 36,279 *	\$ 19,989 *	\$ 19,989 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 4,425	\$ 3,140	\$ 2,877	\$ 2,877
NO QUAN DESCRIPTION				
01 1 TYPEWRITERS			562	562
02 LOT SURPLUS PROPERTY			1,000	1,000
03 1 PROJECTOR SLIDE			370	370
04 1 CAMERA 35 MM			500	500
05 1 STROBE LIGHT			170	170
06 1 TAPE RECORDER			150	150
07 1 CAMERA PRESS			125	125
4530 STRUCTURES AND IMPROVEMENTS	\$ 12,942	\$ 227	\$	\$
TOTAL FIXED ASSETS	\$ 17,367 *	\$ 3,367 *	\$ 2,877 *	\$ 2,877 *
TOTAL BUDGET UNIT 4700	\$ 190,155	\$ 201,594	\$ 208,839	\$ 213,991



AGENCY - SPECIAL PUBLIC SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 4750 OFFICE OF FIRE SERVICES COORDINATOR  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - FIRE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 20,448	\$ 124,292	\$ 125,014
1102 SALARIES AND WAGES - NONPERMANENT			5,070	5,456
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		1,493	8,182	7,727
1165 RETIREMENT - O.A.S.D.I.		1,196	7,079	6,856
1170 EMPLOYEE GROUP INSURANCE - HEALTH		372	1,527	2,190
1175 EMPLOYEE COMPENSATION INSURANCE		42	259	250
1190 SALARY SAVINGS			309-	309-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$ 23,551 *	\$ 146,100 *	\$ 147,184 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	19,523	\$ 2,000	\$ 2,000
2210 CLOTHING AND PERSONAL SUPPLIES		136		
2280 MAINTENANCE OF EQUIPMENT		3,240	409	
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		26		
2300 MEMBERSHIPS		317	300	437
2305 OFFICE EXPENSE			2,117	2,750
2307 OFFICE EXPENSE-PRINTING			5,500	5,500
2308 OFFICE EXPENSE-BOOKS-OFFICE			100	100
2315 PROFESSIONAL AND SPECIALIZED SERVICES		2,500	45,500	45,500
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			65	65
2330 RENTS AND LEASES - EQUIPMENT		26,472	3,434	2,400
2339 SMALL TOOLS & INSTRUMENTS		212	277	120
2340 SPECIAL DEPARTMENTAL EXPENSE		250	69,930	120
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		350	97	923
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		813	230	923
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL			27	
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		1,337	663	300
2361 TRANSPORTATION AND TRAVEL - OTHER		669	173	1,800
TOTAL SERVICES AND SUPPLIES	\$	* \$ 55,845 *	\$ 79,225 *	\$ 61,895 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	260,218	\$ 893,824	\$ 836,528
TOTAL OTHER CHARGES	\$	* \$ 260,218 *	\$ 893,824 *	\$ 836,528 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 24,402	\$ 7,832	\$ 7,832
NO QUAN DESCRIPTION				
01 1 STATION WAGON			3,700	3,700
02 1 SEDAN			3,500	3,500
03 4 RADIO MONITORS			632	632
TOTAL FIXED ASSETS	\$	* \$ 24,402 *	\$ 7,832 *	\$ 7,832 *
TOTAL BUDGET UNIT 4750	\$	\$ 316,063	\$ 1,021,002	\$ 1,052,355
			\$ 1,052,355	\$ 1,053,439

AGENCY - SPECIAL PUBLIC SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 4800 FISH AND GAME COMMISSION  
 FUND - 1210.00 FISH AND GAME

FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 670	\$ 670
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 158	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 158 *	\$ *	\$ 670 *	\$ 670 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 5,400	\$ 8,700	\$ 9,659	\$ 9,659
TOTAL OTHER CHARGES	\$ 5,400 *	\$ 8,700 *	\$ 9,659 *	\$ 9,659 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,451	\$ 8,032	\$	\$
TOTAL FIXED ASSETS	\$ 1,451 *	\$ 8,032 *	\$ *	\$ *
TOTAL BUDGET UNIT 4800	\$ 7,009	\$ 16,732	\$ 10,329	\$ 10,329

## AGENCY - SPECIAL PUBLIC SERVICES AGENCY.

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE  
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION  
 ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 873,497	\$ 936,569	\$ 1,049,771	\$ 1,013,976
1102 SALARIES AND WAGES - NONPERMANENT	36,270	181,954	227,289	244,608
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	72,558	76,232	76,132	81,524
1165 RETIREMENT - O.A.S.D.I.	35,679	51,637	64,619	69,878
1170 EMPLOYEE GROUP INSURANCE - HEALTH	15,423	17,281	18,096	21,840
1175 EMPLOYEE COMPENSATION INSURANCE	1,087	2,092	2,489	2,679
1190 SALARY SAVINGS			43,396-	43,356-
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 1,034,514 *</b>	<b>\$ 1,265,765 *</b>	<b>\$ 1,395,000 *</b>	<b>\$ 1,391,109 *</b>
<b>SERVICES AND SUPPLIES</b>				
2205 AGRICULTURAL	\$ 54,458	\$ 111,672	\$ 123,171	\$ 103,171
2210 CLOTHING AND PERSONAL SUPPLIES	835	1,348	1,000	1,000
2215 COMMUNICATIONS	63		270	270
2230 HOUSEHOLD EXPENSE	1,608	4,031	3,000	3,000
2280 MAINTENANCE OF EQUIPMENT	1,056	2,553	1,350	1,350
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	936	904	1,000	1,000
2300 MEMBERSHIPS	18	49	40	40
2305 OFFICE EXPENSE	8,568	9,293	7,200	7,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,988	5,744	2,000	2,000
2330 RENTS AND LEASES - EQUIPMENT	109	35,513	500	500
2339 SMALL TOOLS & INSTRUMENTS	497	636	980	980
2340 SPECIAL DEPARTMENTAL EXPENSE	2,319	3,436	2,965	2,965
2348 SPEC DEPART EXP-MINOR EQUIP			350	350
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,189	1,390		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,574	2,472		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	648	938	2,851	2,851
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	48,809	64,762	64,650	64,650
2361 TRANSPORTATION AND TRAVEL - OTHER	1,137	1,342	1,593	1,593
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 125,812 *</b>	<b>\$ 246,083 *</b>	<b>\$ 212,920 *</b>	<b>\$ 192,920 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 5,734	\$ 25,782	\$ 2,071	\$ 2,071
NO QUAN DESCRIPTION				
01 1 DESK			180	180
02 1 TYPEWRITER			691	691
03 1 SOUND LEVEL METER			700	700
04 1 CARBON MONOXIDE DETECTOR			500	500
<b>TOTAL FIXED ASSETS</b>	<b>\$ 5,734 *</b>	<b>\$ 25,782 *</b>	<b>\$ 2,071 *</b>	<b>\$ 2,071 *</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
5600 COSTS APPLIED	\$ 81,893-	\$ 173,690-	\$ 105,000-	\$ 105,000-
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 81,893-*</b>	<b>\$ 173,690-*</b>	<b>\$ 105,000-*</b>	<b>\$ 105,000-*</b>
<b>TOTAL BUDGET UNIT 4850</b>	<b>\$ 1,084,167</b>	<b>\$ 1,363,940</b>	<b>\$ 1,504,991</b>	<b>\$ 1,481,100</b>

AGENCY - SPECIAL PUBLIC SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 4950 COUNTY LIBRARY  
FUND - 1220.00 COUNTY LIBRARY

FUNCTION - EDUCATION  
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 945,151	\$ 1,034,934	\$ 1,292,046	\$ 1,300,877
1102 SALARIES AND WAGES - NONPERMANENT	92,177	109,969	42,710	45,964
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	74,096	76,667	92,830	98,828
1165 RETIREMENT - O.A.S.D.I.	52,514	62,728	73,611	79,113
1170 EMPLOYEE GROUP INSURANCE - HEALTH	26,375	28,262	35,035	42,289
1175 EMPLOYEE COMPENSATION INSURANCE	1,241	2,139	2,696	2,872
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,191,554 *	\$ 1,314,699 *	\$ 1,538,928 *	\$ 1,569,943 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 6,888	\$ 13,412	\$ 13,500	\$ 13,500
2230 HOUSEHOLD EXPENSE	87,308	108,141	108,090	108,090
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	54	54	104	104
2244 INSURANCE - COUNTY PROPERTY	1,311	1,275	1,996	1,996
2245 INSURANCE - PUBLIC LIABILITY	4,547	4,532	5,120	5,120
2280 MAINTENANCE OF EQUIPMENT	10,776	11,840	16,600	16,600
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	47,603	50,778	53,200	53,200
2300 MEMBERSHIPS	21	101	75	75
2305 OFFICE EXPENSE	63,802	105,613	132,595	132,595
2314 E. D. P. SERVICES	4,296		7,860	7,860
2315 PROFESSIONAL AND SPECIALIZED SERVICES	45,751	40,476	57,945	57,945
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	138,006	144,240	203,511	203,511
2330 RENTS AND LEASES - EQUIPMENT	634	2,251	2,000	2,000
2339 SMALL TOOLS & INSTRUMENTS	220	291	600	600
2340 SPECIAL DEPARTMENTAL EXPENSE	432,333	418,152	569,144	569,144
2350 UTILITIES	37,519	38,373	57,461	57,461
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	101	672	700	700
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	224	176	600	600
2358 TRANSP AND TRAVEL - IN-CITY & NGN-TRAVEL	750		100	100
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	10,978	15,214	12,000	12,000
2361 TRANSPORTATION AND TRAVEL - OTHER	2	4		
TOTAL SERVICES AND SUPPLIES	\$ 893,124 *	\$ 955,595 *	\$ 1,243,201 *	\$ 1,243,201 *
OTHER CHARGES				
3462 JUDGEMENTS	\$ 47	\$ 110	\$ 100	\$ 100
3470 TAXES AND ASSESSMENTS	1,313	1,293	1,100	1,100
TOTAL OTHER CHARGES	\$ 1,360 *	\$ 1,403 *	\$ 1,200 *	\$ 1,200 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 32,223	\$ 39,090	\$ 24,295	\$ 24,295
NO QUAN DESCRIPTION				
01 7 DESKS			1,519	1,519
02 2 TYPEWRITERS			588	588
03 4 ADDING MACHINES			720	720
04 1 BOOKMOBILE			15,875	15,875
05 2 PROJECTOR, 16 MM			1,386	1,386
06 1 CAMERA MICROFILM			872	872
07 1 CARD CATALOG 30 DWR			700	700
08 1 CARD CATALOG 60 DWR			935	935
09 1 CARD CATALOG 72 DWR			1,700	1,700
TOTAL FIXED ASSETS	\$ 32,223 *	\$ 39,090 *	\$ 24,295 *	\$ 24,295 *

AGENCY - SPECIAL PUBLIC SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 4950 COUNTY LIBRARY  
 FUND - 1220.00 COUNTY LIBRARY

 FUNCTION - EDUCATION  
 ACTIVITY - LIBRARY SERVICES

## EXPENDITURE CLASSIFICATION

	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 441-	\$ 421-	\$	\$
5600 COSTS APPLIED	\$ 441-*	\$ 421-*	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			*	*
TOTAL BUDGET UNIT 4950	\$ 2,117,820	\$ 2,310,366	\$ 2,807,624	\$ 2,838,639

AGENCY - SPECIAL PUBLIC SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6

BUDGET UNIT - 5050 FARM ADVISOR  
FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION  
ACTIVITY - AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 59,817	\$ 78,056	\$ 89,849	\$ 90,672
1102 SALARIES AND WAGES - NONPERMANENT	1,778			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	5,068	6,233	6,765	7,206
1165 RETIREMENT - O.A.S.D.I.	3,395	4,566	4,959	5,305
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,836	2,194	2,320	2,800
1175 EMPLOYEE COMPENSATION INSURANCE	74	148	177	189
1190 SALARY SAVINGS			345	345
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 71,968 *</b>	<b>\$ 91,197 *</b>	<b>\$ 103,725 *</b>	<b>\$ 105,827 *</b>
<b>SERVICES AND SUPPLIES</b>				
2280 MAINTENANCE OF EQUIPMENT	\$ 449	\$ 599	\$ 950	\$ 950
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	42	3	75	75
2305 OFFICE EXPENSE	4,262	4,386	3,850	3,850
2330 RENTS AND LEASES - EQUIPMENT		304		
2339 SMALL TOOLS & INSTRUMENTS		47	110	110
2340 SPECIAL DEPARTMENTAL EXPENSE	1,084	1,323	1,600	1,600
2348 SPEC DEPART EXP-MINOR EQUIP			540	540
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	302	407		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,016	911		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	467	229	1,550	1,550
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	437	591	550	550
2361 TRANSPORTATION AND TRAVEL - OTHER	36	42	60	60
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 8,095 *</b>	<b>\$ 8,842 *</b>	<b>\$ 9,285 *</b>	<b>\$ 9,285 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 1,961	\$ 1,627	\$ 975	\$ 975
NO    QUAN    DESCRIPTION				
01    1    TYPEWRITER			675	675
02    1    CALCULATOR			300	300
<b>TOTAL FIXED ASSETS</b>	<b>\$ 1,961 *</b>	<b>\$ 1,627 *</b>	<b>\$ 975 *</b>	<b>\$ 975 *</b>
<b>TOTAL BUDGET UNIT 5050</b>	<b>\$ 82,024</b>	<b>\$ 101,666</b>	<b>\$ 113,985</b>	<b>\$ 116,087</b>

## AGENCY - SPECIAL PUBLIC SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 6BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION  
FUND - 1001.00 GENERAL FUNDFUNCTION - RECREATION AND CULTURAL SERVICES  
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,143,223	\$ 1,173,184	\$ 1,642,240	\$ 1,635,151
1102 SALARIES AND WAGES - NONPERMANENT	105,842	98,044	128,212	137,981
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	97,182	93,939	103,531	131,188
1165 RETIREMENT - O.A.S.D.I.	61,032	66,011	78,565	100,505
1170 EMPLOYEE GROUP INSURANCE - HEALTH	22,749	24,774	27,412	38,612
1175 EMPLOYEE COMPENSATION INSURANCE	1,481	2,346	2,893	3,664
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 1,431,509 *</b>	<b>\$ 1,458,298 *</b>	<b>\$ 1,982,853 *</b>	<b>\$ 2,047,101 *</b>
<b>SERVICES AND SUPPLIES</b>				
2205 AGRICULTURAL	\$ 2,728	\$ 3,708	\$ 1,000	\$ 1,000
2210 CLOTHING AND PERSONAL SUPPLIES	1,538	2,405	2,700	2,700
2215 COMMUNICATIONS	3,541	1		
2230 HOUSEHOLD EXPENSE	12,573	14,504	20,000	20,000
2280 MAINTENANCE OF EQUIPMENT	4,335	4,969	4,300	4,500
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	76,288	115,546	51,050	51,050
2291 MAJOR MAINTENANCE PROJECTS	10,973			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	201	316	1,100	1,100
2300 MEMBERSHIPS	85	72	285	285
2305 OFFICE EXPENSE	2,959	3,441	8,819	8,819
2315 PROFESSIONAL AND SPECIALIZED SERVICES	490		258,456	258,456
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL			80,410	80,410
2330 RENTS AND LEASES - EQUIPMENT	4,407	6,821	6,000	6,000
2339 SMALL TOOLS & INSTRUMENTS	4,228	5,130	6,050	6,050
2340 SPECIAL DEPARTMENTAL EXPENSE	3,832	16,819	31,500	35,496
2350 UTILITIES	32,097	43,688	47,124	47,124
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	148	597	1,500	1,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	66	314	500	500
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	264	229	1,800	1,800
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	580	1,504	4,200	4,200
2361 TRANSPORTATION AND TRAVEL - OTHER	11	334	100	100
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 161,344 *</b>	<b>\$ 220,398 *</b>	<b>\$ 527,094 *</b>	<b>\$ 531,090 *</b>
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$ 3,500
<b>TOTAL OTHER CHARGES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 3,500 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 15,862	\$ 19,473	\$ 22,598	\$ 22,598
NO QUAN DESCRIPTION				
01 8 DESKS			1,464	1,464
02 2 TYPEWRITERS			681	1,362
03 2 CALCULATORS			900	900
04 4 ADDING MACHINE			348	348
05 2 CREDENZA, WOOD WALNUT			500	500
06 1 TRAILER HOUSE			5,002	5,002
07 1 TRACTOR, GARDEN			1,743	1,743
08 2 CHAIN SAW, 20" BAR			464	464
09 3 VACUUM, SWEEPER			1,600	1,242
10 1 VACUUM, WET OR DRY			239	239
11 1 MOWER, ROTARY			181	181
12 4 EDGER, GRASS			800	800

AGENCY - SPECIAL PUBLIC SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION  
 FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES  
 ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>FIXED ASSETS - CONTINUED</b>				
13 1 THERMOMETER, ELECTRIC			150	150
14 1 SHREDDER-COMPOSTER			360	360
15 1 MOWER, REEL 32"			600	600
16 4 TOILETS, CHEMICAL			1,120	1,120
17 1 HAMMER, ROTARY			380	380
18 1 WELDING KIT			159	159
19 1 FIRE FIGHTING UNIT, FORESTER			1,000	1,000
20 1 SHEARS, METAL, ELECTRIC			252	254
21 1 MICROSCOPE, 4X20X40			250	250
22 1 MOVIE PROJECTOR, 16MM SOUND W/SPEAKER			650	650
23 1 CASSETTE TAPE SYNCHRONIZER			275	275
24 1 PROJECTOR, FILM STRIP			650	325
25 1 SPLINT AND STRETCHER COMBINATION			180	180
26 1 LIFE GUARD TOWER			2,000	2,000
27 4 BINOCULARS, 7X35			440	440
28 1 RESUSCITATOR			210	210
TOTAL FIXED ASSETS	\$ 15,862 *	\$ 19,473 *	\$ 22,598 *	\$ 22,598 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	3,500-	3,500-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	3,500-*	3,500-*
TOTAL BUDGET UNIT 5100	\$ 1,608,715	\$ 1,698,169	\$ 2,529,045	\$ 2,600,789



AGENCY - SPECIAL PUBLIC SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

 BUDGET UNIT - 5170 CONTINGENCY RESERVE - LIBRARY  
 FUND - 1220.00 COUNTY LIBRARY

 FUNCTION - CONTINGENCIES  
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
CONTINGENCIES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$ 95,452
TOTAL CONTINGENCIES	\$	* \$	* \$	* \$ 95,452 *
TOTAL BUDGET UNIT 5170	\$	\$	\$	\$ 95,452

AGENCY - SPECIAL PUBLIC SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 6

BUDGET UNIT - 5180 SAN DIEGO CITY-COUNTY CAMP COMMISSION, HEADQUARTERS & FACILITIES  
 FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES  
 ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SERVICES AND SUPPLIES				
2300 MEMBERSHIPS	\$ 135	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	170			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	60			
TOTAL SERVICES AND SUPPLIES	\$ 365 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 5180	\$ 365	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
AGENCY EXPENDITURE SUMMARY  
SCHEDULE 6A

AGENCY - GENERAL ADMINISTRATION	EXPENDITURES		APPROPRIATIONS	
EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,181,416	\$ 2,287,123	\$ 3,002,851	\$ 3,126,262
1102 SALARIES AND WAGES - NONPERMANENT	137,040	184,402	156,336	168,244
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	175,332	179,953	229,076	241,916
1165 RETIREMENT - D.A.S.D.I.	87,133	107,111	143,906	152,449
1170 EMPLOYEE GROUP INSURANCE - HEALTH	36,409	37,451	45,021	55,720
1175 EMPLOYEE COMPENSATION INSURANCE	940	1,677	2,311	2,394
1190 SALARY SAVINGS			63,000-	63,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,618,270 *	\$ 2,797,717 *	\$ 3,516,501 *	\$ 3,684,005 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 15	\$	\$	\$
2215 COMMUNICATIONS	5,071	3,126	1,400	1,550
2225 FOOD	30	26		
2230 HOUSEHOLD EXPENSE	24			
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	20			
2280 MAINTENANCE OF EQUIPMENT	2,016	2,376	3,880	3,880
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	106			
2300 MEMBERSHIPS	3,235	4,322	3,999	3,999
2305 OFFICE EXPENSE	63,656	88,838	96,790	96,640
2315 PROFESSIONAL AND SPECIALIZED SERVICES	226,999	218,211	292,876	292,876
2328 PUBLICATIONS AND LEGAL NOTICES	55,226	77,281	70,100	70,100
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,869	5,316	11,600	11,600
2330 RENTS AND LEASES - EQUIPMENT	45,859	53,160	58,645	83,945
2340 SPECIAL DEPARTMENTAL EXPENSE	119,983	321,308	804,619	1,094,898
2348 SPEC DEPART EXP-MINOR EQUIP			5,377	5,377
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	16,922	27,466	20,585	22,785
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	9,597	9,642	1,762	1,762
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	8,042	8,839	27,914	27,914
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	14,318	16,761	21,450	17,550
2361 TRANSPORTATION AND TRAVEL - OTHER	1,651	982	558	558
TOTAL SERVICES AND SUPPLIES	\$ 575,639 *	\$ 837,654 *	\$ 1,421,555 *	\$ 1,735,434 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 11,279	\$	\$ 24,227,581	\$ 20,602,118
TOTAL OTHER CHARGES	\$ 11,279 *	\$ *	\$ 24,227,581 *	\$ 20,602,118 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 36,110	\$ 39,445	\$ 30,667	\$ 30,667
4520 LAND		375,000		
4530 STRUCTURES AND IMPROVEMENTS		1,850,000		
TOTAL FIXED ASSETS	\$ 36,110 *	\$ 2,264,445 *	\$ 30,667 *	\$ 30,667 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$	\$ 380,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	\$ *	\$ 380,000-
TOTAL GENERAL ADMINISTRATION	\$ 3,241,298	\$ 5,899,816	\$ 29,196,304	\$ 25,672,224

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
AGENCY EXPENDITURE SUMMARY  
SCHEDULE 6A

## AGENCY - PROGRAM DEVELOPMENT AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,870,850	\$ 2,183,596	\$ 2,838,078	\$ 2,871,876
1102 SALARIES AND WAGES - NONPERMANENT	110,449	130,077	68,420	73,632
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	155,550	172,493	218,894	232,085
1165 RETIREMENT - O.A.S.D.I.	77,942	103,676	142,517	152,803
1170 EMPLOYEE GROUP INSURANCE - HEALTH	30,571	37,575	49,704	59,430
1175 EMPLOYEE COMPENSATION INSURANCE	2,119	2,554	3,103	3,332
1190 SALARY SAVINGS			57,475	57,475
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,247,481 *	\$ 2,629,971 *	\$ 3,263,241 *	\$ 3,335,683 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 5	\$ 8,858	\$ 16,873	\$ 16,873
2280 MAINTENANCE OF EQUIPMENT	4,970	8,858	2,027	2,027
2286 MAINT OF EQUIPMENT-OFFICE			600	600
2300 MEMBERSHIPS	315	405	600	600
2305 OFFICE EXPENSE	170,866	180,906	17,458	20,182
2307 OFFICE EXPENSE-PRINTING			626	626
2308 OFFICE EXPENSE-BOOKS-OFFICE			209	209
2311 OFFICE EXPENSE - E.D.P. SUPPLIES			208,083	208,083
2312 OFFICE EXPENSE - STORES UNALLOCATED			11,682	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			71,030	71,030
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	31,026	38,917	1,000	1,000
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV			1,000	1,000
2323 PROF-SPEC SERV-MANAGMNT STU/CONSULT FEES			500	500
2330 RENTS AND LEASES - EQUIPMENT	1,282,810	1,563,374	5,000	5,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT			1,725,917	1,775,917
2332 RENTS & LEASES-COPY EQUIP-RENT			20,670	20,670
2340 SPECIAL DEPARTMENTAL EXPENSE			5,200	5,200
2348 SPEC DEPART EXP-MINOR EQUIP	43	2,196		8,958
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,125	4,657	2,800	2,800
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	6,443	5,397	3,600	3,600
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	900	1,548	1,075	1,075
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,335	5,016	6,931	6,931
2361 TRANSPORTATION AND TRAVEL - OTHER	12,461	2,377	5,000	5,000
TOTAL SERVICES AND SUPPLIES	\$ 1,513,299 *	\$ 1,813,651 *	\$ 2,107,281 *	\$ 2,157,281 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 18,996	\$ 14,134	\$ 10,963	\$ 10,963
TOTAL FIXED ASSETS	\$ 18,996 *	\$ 14,134 *	\$ 10,963 *	\$ 10,963 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 12,236	\$ 125,328	\$ 159,500	\$ 159,500
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 12,236 *	\$ 125,328 *	\$ 159,500 *	\$ 159,500 *
TOTAL PROGRAM DEVELOPMENT AGENCY	\$ 3,767,540	\$ 4,332,428	\$ 5,221,985	\$ 5,344,427

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
AGENCY EXPENDITURE SUMMARY  
SCHEDULE 6A

AGENCY - FISCAL AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 5,233,461	\$ 5,869,390	\$ 6,823,451	\$ 6,955,215
1102 SALARIES AND WAGES - NONPERMANENT	480,701	408,598	398,953	429,345
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	9,750,579	10,141,419	11,760,830	12,233,496
1165 RETIREMENT - O.A.S.D.I.	4,520,695	5,508,877	7,421,382	7,955,337
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,081,915	2,283,164	2,724,881	3,280,190
1175 EMPLOYEE COMPENSATION INSURANCE	270,305	325,230	363,441	387,148
1190 SALARY SAVINGS			298,553-	298,553-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 22,337,656 *	\$ 24,536,678 *	\$ 29,194,385 *	\$ 30,942,178 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 3	\$ 5	\$ 10	\$ 10
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	34	1,947	4,850	4,850
2243 INSURANCE - WORKMENS	1,369			
2244 INSURANCE - COUNTY PROPERTY	87,428	108,402	85,581	85,581
2245 INSURANCE - PUBLIC LIABILITY	473,439	449,977	380,850	380,850
2280 MAINTENANCE OF EQUIPMENT	13,372	17,067	19,528	19,528
2286 MAINT OF EQUIPMENT-OFFICE			4,000	4,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	46	29	50	50
2300 MEMBERSHIPS	1,894	1,327	1,713	1,713
2305 OFFICE EXPENSE	245,690	249,764	247,978	247,978
2307 OFFICE EXPENSE-PRINTING			500	500
2311 OFFICE EXPENSE - E.O.P. SUPPLIES	704,448	704,109	850,000	850,000
2312 OFFICE EXPENSE - STORES UNALLOCATED			919	919
2315 PROFESSIONAL AND SPECIALIZED SERVICES	57,350	49,511	32,745	32,745
2328 PUBLICATIONS AND LEGAL NOTICES	20,991	25,089	30,400	30,400
2330 RENTS AND LEASES - EQUIPMENT	104,505	94,405	89,615	89,615
2332 RENTS & LEASES-COPY EQUIP-RENT			9,158	9,158
2339 SMALL TOOLS & INSTRUMENTS	48	67	200	200
2340 SPECIAL DEPARTMENTAL EXPENSE	103,377	137,100	186,200	186,200
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			636	636
2348 SPEC DEPART EXP-MINOR EQUIP			5,912	5,912
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	155,484	138,429	769	769
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,677	5,120	864	864
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,159-	17,922	25,300	25,300
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	103,824	133,529	130,390	130,390
2361 TRANSPORTATION AND TRAVEL - OTHER	1,369	877	2,502	2,502
TOTAL SERVICES AND SUPPLIES	\$ 2,078,189 *	\$ 2,134,676 *	\$ 2,110,670 *	\$ 2,110,670 *
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 1,080,000	\$ 1,105,000	\$ 1,135,000	\$ 1,135,000
3456 INTEREST ON BONDS	262,639	228,316	195,108	195,108
3460 INTEREST ON NOTES AND WARRANTS	1,118,022	1,349,491	1,514,000	1,514,000
3470 TAXES AND ASSESSMENTS	10,086	13,892	9,000	9,000
TOTAL OTHER CHARGES	\$ 2,470,747 *	\$ 2,696,699 *	\$ 2,853,108 *	\$ 2,853,108 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 86,125	\$ 102,888	\$ 45,241	\$ 46,261
TOTAL FIXED ASSETS	\$ 86,125 *	\$ 102,888 *	\$ 45,241 *	\$ 46,261 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 547,111-	\$ 612,617-	\$ 105,524-	\$ 123,172-
5601 COSTS APPLIED - CERS	9,311,089-	9,675,962-	11,244,717-	11,677,764-
5602 COSTS APPLIED - OASDI	4,294,784-	5,224,489-	7,067,137-	7,569,909-

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 AGENCY EXPENDITURE SUMMARY  
 SCHEDULE 6A

AGENCY - FISCAL AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED				
5603 COSTS APPLIED - GROUP INSURANCE	1,985,499-	2,169,498-	2,599,952-	3,128,766-
5604 COSTS APPLIED - COMPENSATION INSURANCE	293,554-	316,896-	357,234-	380,415-
5615 REIMBURSED PROJECTS		9,458-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 16,432,037*	\$ 18,008,920*	\$ 21,374,564*	\$ 22,880,026*
CONTINGENCIES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 6,000,000	\$ 3,261,191
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 6,000,000 *	\$ 3,261,191 *
TOTAL FISCAL AGENCY	\$ 10,540,680	\$ 11,462,021	\$ 18,828,840	\$ 16,333,382

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
AGENCY EXPENDITURE SUMMARY  
SCHEDULE 6A

## AGENCY - LAW AND JUSTICE AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 22,956,848	\$ 26,213,376	\$ 29,398,924	\$ 29,742,473
1102 SALARIES AND WAGES - NONPERMANENT	554,538	631,494	542,694	584,036
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,586,548	2,711,722	2,938,426	2,869,893
1165 RETIREMENT - O.A.S.D.I.	553,193	681,453	1,274,395	1,378,168
1170 EMPLOYEE GROUP INSURANCE - HEALTH	408,548	461,476	512,055	615,763
1175 EMPLOYEE COMPENSATION INSURANCE	102,682	105,672	108,995	118,011
1190 SALARY SAVINGS			786,020	786,020
1191 EMPLOYEE BENEFIT SAVINGS			333,766	271,712
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 27,162,357 *</b>	<b>\$ 30,805,193 *</b>	<b>\$ 33,655,703 *</b>	<b>\$ 34,250,612 *</b>
<b>SERVICES AND SUPPLIES</b>				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 50,114	\$ 70,513	\$ 57,375	\$ 57,375
2215 COMMUNICATIONS	43,908	1,944	2,210	2,210
2225 FOOD	445,807	562,488	532,877	532,877
2230 HOUSEHOLD EXPENSE	56,887	72,210	75,913	75,913
2245 INSURANCE - PUBLIC LIABILITY	3,670	4,627	4,800	4,800
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	765,040	939,579	902,660	902,660
2262 JURY AND WITNESS EXPENSE - WITNESS	157,384	283,703	193,300	193,300
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	10,172	14,522	11,450	11,450
2280 MAINTENANCE OF EQUIPMENT	31,133	25,405	42,615	42,615
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	221	26	2,000	2,000
2291 MAJOR MAINTENANCE PROJECTS		430		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	40,379	53,464	67,593	67,593
2300 MEMBERSHIPS	6,899	10,145	15,605	15,605
2305 OFFICE EXPENSE	431,557	426,879	466,898	466,898
2315 PROFESSIONAL AND SPECIALIZED SERVICES	661,889	808,113	757,712	757,712
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	2,002,872	3,154,576	2,156,700	2,756,700
2328 PUBLICATIONS AND LEGAL NOTICES	1,283	633	750	750
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	138	14		
2330 RENTS AND LEASES - EQUIPMENT	228,603	286,637	260,004	260,004
2340 SPECIAL DEPARTMENTAL EXPENSE	352,896	294,473	358,882	358,882
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	72,038	9,175	5,000	5,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	12,880	74,120	15,000	15,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			60,000	60,000
2348 SPEC DEPART EXP-MINOR EQUIP			95,814	95,814
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	46,265	41,536	38,057	38,057
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	18,830	20,489	17,488	17,488
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	19,723	15,590	34,676	34,676
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	31,093	25,854	28,250	28,250
2361 TRANSPORTATION AND TRAVEL - OTHER	76,241	89,276	27,375	27,375
2362 TRANS/TRAVEL-EXTRADITION			40,000	40,000
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 5,567,922 *</b>	<b>\$ 7,286,421 *</b>	<b>\$ 6,271,004 *</b>	<b>\$ 6,871,004 *</b>
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 3,646	\$ 5,849	\$ 3,600	\$ 3,600
<b>TOTAL OTHER CHARGES</b>	<b>\$ 3,646 *</b>	<b>\$ 5,849 *</b>	<b>\$ 3,600 *</b>	<b>\$ 3,600 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 259,531	\$ 253,585	\$ 136,209	\$ 136,209
<b>TOTAL FIXED ASSETS</b>	<b>\$ 259,531 *</b>	<b>\$ 253,585 *</b>	<b>\$ 136,209 *</b>	<b>\$ 136,209 *</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
5600 COSTS APPLIED	\$ 38,135-	\$ 12,287-	\$	\$
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>	<b>\$ 38,135-*</b>	<b>\$ 12,287-*</b>	<b>\$ *</b>	<b>\$ *</b>
<b>TOTAL LAW AND JUSTICE AGENCY</b>	<b>\$ 32,955,321</b>	<b>\$ 38,338,761</b>	<b>\$ 40,066,516</b>	<b>\$ 41,261,425</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
AGENCY EXPENDITURE SUMMARY  
SCHEDULE 6A

## AGENCY - HUMAN RESOURCES AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL / EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 34,332,812	\$ 38,328,720	\$ 50,146,497	\$ 50,449,476
1102 SALARIES AND WAGES - NONPERMANENT	2,730,961	1,387,296	552,787	713,566
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,005,948	3,044,551	3,781,825	3,999,241
1165 RETIREMENT - D.A.S.D.I.	1,680,614	1,996,418	2,633,868	2,811,707
1170 EMPLOYEE GROUP INSURANCE - HEALTH	716,878	765,253	980,064	1,174,673
1175 EMPLOYEE COMPENSATION INSURANCE	59,601	66,544	83,738	88,577
1190 SALARY SAVINGS			757,179	757,179
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 42,526,814 *</b>	<b>\$ 45,588,782 *</b>	<b>\$ 57,421,600 *</b>	<b>\$ 58,480,061 *</b>
<b>SERVICES AND SUPPLIES</b>				
2205 AGRICULTURAL	\$ 1,153	\$ 1,402	\$ 4,300	\$ 4,300
2210 CLOTHING AND PERSONAL SUPPLIES	72,816	95,651	71,327	71,327
2211 PERSONAL SUPPLIES			700	700
2212 SAFETY CLOTHING			800	800
2213 OTHER CLOTHING & PERSONAL			46,823	46,823
2215 COMMUNICATIONS			1,700	1,700
2225 FOOD	207,835	3,620	46,823	46,823
2230 HOUSEHOLD EXPENSE	481,915	583,162	692,281	692,281
2231 HOUSEHOLD EXPENSE-BEDDING	87,685	126,306	116,322	116,322
2243 INSURANCE - WORKMENS			9,312	9,312
2280 MAINTENANCE OF EQUIPMENT	1,724	4,464	2,500	2,500
2286 MAINT OF EQUIPMENT-OFFICE	35,413	40,131	53,024	53,024
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS			1,525	1,525
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	98,975	53,251	14,250	14,250
2300 MEMBERSHIPS	9,030	4,397	4,998	4,998
2305 OFFICE EXPENSE	1,706	1,123	1,662	1,662
2307 OFFICE EXPENSE-PRINTING	378,312	453,751	425,342	427,642
2315 PROFESSIONAL AND SPECIALIZED SERVICES			1,200	3,200
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	638,607	718,912	1,222,953	1,222,953
2324 PROF-SPEC SERV-ROAD CONSTRUCTION			75,660	75,660
2328 PUBLICATIONS AND LEGAL NOTICES	1,331	5,420	12,000	12,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	4,193	25,891	4,000	4,000
2330 RENTS AND LEASES - EQUIPMENT	77,120	102,283	120,609	120,609
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT			4,200	4,200
2332 RENTS & LEASES-COPY EQUIP-RENT			13,950	13,950
2339 SMALL TOOLS & INSTRUMENTS	3,163	4,503	8,551	8,551
2340 SPECIAL DEPARTMENTAL EXPENSE	3,016,661	5,649,108	5,602,574	5,602,574
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			6,915	6,915
2348 SPEC DEPART EXP-MINOR EQUIP			206,707	206,707
2350 UTILITIES	56,833	83,990	151,818	151,818
2352 UTILITIES-WATER			4,300	4,300
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	7,067	7,133	8,753	8,753
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	24,394	30,644	8,452	8,452
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	5,193	3,645	22,805	22,805
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	944,390	1,091,379	1,159,322	1,159,922
2361 TRANSPORTATION AND TRAVEL - OTHER	38,392	50,978	48,280	48,280
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 6,190,460 *</b>	<b>\$ 9,141,144 *</b>	<b>\$ 10,129,915 *</b>	<b>\$ 10,134,815 *</b>
<b>OTHER CHARGES</b>				
3440 SUPPORT AND CARE OF PERSONS	\$ 92,030,399	\$ 81,000,972	\$ 72,721,786	\$ 72,548,256
3453 CONTRIBUTIONS TO OTHER AGENCIES	185,000	401,712	421,038	768,340
<b>TOTAL OTHER CHARGES</b>	<b>\$ 92,215,399 *</b>	<b>\$ 81,402,684 *</b>	<b>\$ 73,142,824 *</b>	<b>\$ 73,316,596 *</b>
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 294,603	\$ 328,879	\$ 478,094	\$ 452,959



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## AGENCY - HUMAN RESOURCES AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
FIXED ASSETS - CONTINUED				
4530 STRUCTURES AND IMPROVEMENTS				
TOTAL FIXED ASSETS	\$ 1,765	\$ 3,972	\$ 478,094 *	\$ 452,959 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 296,368 *	\$ 332,851 *		
5615 REIMBURSED PROJECTS	\$ 36,784-	\$ 82,371-	\$ 32,200-	\$ 32,200-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,729,314-	\$ 736,725-	\$ 32,200-*	\$ 32,200-*
TOTAL HUMAN RESOURCES AGENCY	\$138,462,943	\$135,646,365	\$141,140,233	\$142,352,231

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AGENCY - PUBLIC WORKS AGENCY	EXPENDITURES		APPROPRIATIONS	
EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 15,988,460	\$ 17,678,123	\$ 20,652,054	\$ 20,879,371
1102 SALARIES AND WAGES - NONPERMANENT	1,075,817	1,082,832	1,220,380	1,310,348
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,326,731	1,395,061	1,500,065	1,596,628
1165 RETIREMENT - O.A.S.D.I.	721,660	892,458	1,068,824	1,150,488
1170 EMPLOYEE GROUP INSURANCE - HEALTH	293,301	324,607	363,042	438,333
1175 EMPLOYEE COMPENSATION INSURANCE	86,923	90,147	95,719	102,235
1190 SALARY SAVINGS			1,081,600	845,925
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 19,492,892 *</b>	<b>\$ 21,463,228 *</b>	<b>\$ 23,818,484 *</b>	<b>\$ 24,631,478 *</b>
<b>SERVICES AND SUPPLIES</b>				
2205 AGRICULTURAL	\$	\$ 7	\$ 9,885	\$ 9,885
2210 CLOTHING AND PERSONAL SUPPLIES	4,707	6,233	1,160	1,160
2212 SAFETY CLOTHING			220	220
2213 OTHER CLOTHING & PERSONAL			2,154,800	2,154,800
2215 COMMUNICATIONS	1,212,495	2,226,366		
2225 FOOD	11	132	2,750	2,750
2230 HOUSEHOLD EXPENSE	106,997	108,364	94,915	94,915
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES			31,950	31,950
2234 HOUSEHOLD EXPENSE-TRASH SERVICE			50,674	50,674
2245 INSURANCE - PUBLIC LIABILITY	59,265	61,600		
2262 JURY AND WITNESS EXPENSE - WITNESS	21		204,818	204,818
2280 MAINTENANCE OF EQUIPMENT	1,537,585	1,479,266	768,300	768,300
2281 AUTOMOTIVE MAINTENANCE			80,000	80,000
2283 TRAFFIC DEVICES MAINTENANCE			763,920	763,920
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			19,680	19,680
2286 MAINT OF EQUIPMENT-OFFICE			1,682,494	1,682,494
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	788,600	706,866	1,343,900	1,343,900
2291 MAJOR MAINTENANCE PROJECTS	836,420	1,171,560	7,395	7,395
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,398	4,538	4,620	4,620
2300 MEMBERSHIPS	4,790	6,106	173,006	173,006
2305 OFFICE EXPENSE	169,236	207,754	5,000	5,000
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	47		3,168,464	3,456,464
2315 PROFESSIONAL AND SPECIALIZED SERVICES	477,032	1,507,321	3,875,041	4,162,225
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	3,755,339	4,467,565		
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES		2,600	20,000	20,000
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV			115,000	115,000
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			4,600	4,600
2328 PUBLICATIONS AND LEGAL NOTICES	474	5,262	3,815,337	3,835,337
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,793,704	2,291,202	624,730	624,730
2330 RENTS AND LEASES - EQUIPMENT	1,085,871	982,908	58,500	58,500
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT		750,042	2,538,765	2,538,765
2332 RENTS & LEASES-COPY EQUIP-RENT			44,225	44,225
2337 RENTS & LEASES-MISC INTER-FUND RENTAL			6,704,272	6,913,572
2339 SMALL TOOLS & INSTRUMENTS	35,706	40,705	106	106
2340 SPECIAL DEPARTMENTAL EXPENSE	7,620,859	5,624,970	23,745	23,745
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			26,800	26,800
2348 SPEC DEPART EXP-MINOR EQUIP			83,200	83,200
2350 UTILITIES			21,300	21,300
2351 UTILITIES-GAS & ELECTRICITY			17,853	17,853
2352 UTILITIES-WATER			11,259	11,259
2353 UTILITIES-BOTTLED GAS				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	8,868	21,712		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	9,928	8,979		

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## AGENCY - PUBLIC WORKS AGENCY

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SERVICES AND SUPPLIES - CONTINUED</b>				
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	8,038	12,189	13,485	13,485
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	165,687	194,130	207,980	212,780
2361 TRANSPORTATION AND TRAVEL - OTHER	6,017	4,617	9,900	9,900
TOTAL SERVICES AND SUPPLIES	\$ 20,891,979 *	\$ 23,196,048 *	\$ 30,581,049 *	\$ 31,390,333 *
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 1,639,363	\$ 1,563,222	\$ 3,375,200	\$ 4,822,500
3460 INTEREST ON NOTES AND WARRANTS	35,227	18,295		
3462 JUDGEMENTS		155,314		
3465 RIGHT OF WAY	1,079,717	1,279,262	420,000	420,000
3466 RIGHT OF WAY-LAND INT FEE R/W	37,136	3,573	50,000	50,000
3470 TAXES AND ASSESSMENTS	19,968	1,751		
TOTAL OTHER CHARGES	\$ 2,811,411 *	\$ 3,021,417 *	\$ 3,845,200 *	\$ 5,292,500 *
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 1,913,384	\$ 2,320,898	\$ 1,533,764	\$ 1,533,764
4520 LAND	2,192,558	10,973,794	12,843,500	12,941,500
4530 STRUCTURES AND IMPROVEMENTS	1,428,882	2,749,859	14,640,600	15,431,600
TOTAL FIXED ASSETS	\$ 5,534,824 *	\$ 16,044,551 *	\$ 29,017,864 *	\$ 29,906,864 *
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
5600 COSTS APPLIED	\$ 7,968,149-	\$ 8,333,437-	\$ 12,492,993-	\$ 12,572,230-
5615 REIMBURSED PROJECTS	283,498-	38,540-	54,657-	54,657-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 8,251,647-*	\$ 8,371,977-*	\$ 12,547,650-*	\$ 12,626,887-*
<b>CONTINGENCIES</b>				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,447,300	\$
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 1,447,300 *	\$ *
<b>TOTAL PUBLIC WORKS AGENCY</b>	<b>\$ 40,479,459</b>	<b>\$ 55,353,267</b>	<b>\$ 76,162,247</b>	<b>\$ 78,594,288</b>

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AGENCY - ENVIRONMENTAL DEVELOPMENT AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,818,076	\$ 2,520,008	\$ 3,279,312	\$ 3,298,925
1102 SALARIES AND WAGES - NONPERMANENT	398,457	178,841	12,000	17,414
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	164,251	197,727	234,754	251,353
1165 RETIREMENT - O.A.S.D.I.	92,895	126,986	158,740	171,765
1170 EMPLOYEE GROUP INSURANCE - HEALTH	34,114	43,780	52,771	64,227
1175 EMPLOYEE COMPENSATION INSURANCE	2,251	2,797	3,146	3,403
1190 SALARY SAVINGS			16,006-	16,006-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,510,044 *	\$ 3,070,139 *	\$ 3,724,717 *	\$ 3,791,081 *
<b>SERVICES AND SUPPLIES</b>				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 17	\$ 1	\$	\$
2215 COMMUNICATIONS	36			
2280 MAINTENANCE OF EQUIPMENT	2,763	2,404	8,391	8,391
2291 MAJOR MAINTENANCE PROJECTS	47,202-			
2300 MEMBERSHIPS	287	320	2,405	2,405
2305 OFFICE EXPENSE	173,189	134,985	160,823	153,723
2315 PROFESSIONAL AND SPECIALIZED SERVICES	481,665	213,285	485,990	485,990
2328 PUBLICATIONS AND LEGAL NOTICES	5,125	7,489	8,000	8,000
2330 RENTS AND LEASES - EQUIPMENT	117,633	115,860	95,920	108,950
2339 SMALL TOOLS & INSTRUMENTS	44			
2340 SPECIAL DEPARTMENTAL EXPENSE	76,240-	68,080	1,320	17,582
2348 SPEC DEPART EXP-MINOR EQUIP			15,744	15,744
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	10,018	6,405	1,334	1,334
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	7,245	6,994		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	3,025	3,282	16,145	16,145
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	10,277	17,208	29,471	27,471
TOTAL SERVICES AND SUPPLIES	\$ 687,882 *	\$ 576,313 *	\$ 825,543 *	\$ 845,735 *
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 25,875	\$ 104,812	\$ 108,318	\$ 109,161
TOTAL OTHER CHARGES	\$ 25,875 *	\$ 104,812 *	\$ 108,318 *	\$ 109,161 *
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 19,199-	\$ 53,952	\$ 95,854	\$ 44,453
TOTAL FIXED ASSETS	\$ 19,199-*	\$ 53,952 *	\$ 95,854 *	\$ 44,453 *
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
5600 COSTS APPLIED	\$ 1,646-	\$ 10,381-	\$	\$
5615 REIMBURSED PROJECTS	17,247-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 18,893-*	\$ 10,381-*	\$	\$
<b>TOTAL ENVIRONMENTAL DEVELOPMENT AGENCY</b>	<b>\$ 3,185,709</b>	<b>\$ 3,794,835</b>	<b>\$ 4,754,432</b>	<b>\$ 4,790,430</b>

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## AGENCY - HEALTH CARE AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 14,141,393	\$ 15,264,681	\$ 20,486,628	\$ 20,310,534
1102 SALARIES AND WAGES - NONPERMANENT	135,069	288,816	78,125	84,076
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,106,463	1,145,317	1,414,319	1,472,100
1165 RETIREMENT - O.A.S.D.I.	617,408	753,911	947,186	982,063
1170 EMPLOYEE GROUP INSURANCE - HEALTH	267,294	286,488	352,842	419,148
1175 EMPLOYEE COMPENSATION INSURANCE	28,430	32,109	40,223	41,723
1190 SALARY SAVINGS			1,607,853-	1,490,275-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 16,296,057 *	\$ 17,771,322 *	\$ 21,711,470 *	\$ 21,819,369 *
<b>SERVICES AND SUPPLIES</b>				
2205 AGRICULTURAL	\$ 9,701	\$ 15,986	\$ 16,700	\$ 16,700
2210 CLOTHING AND PERSONAL SUPPLIES	18,423	16,659	19,733	8,743
2211 PERSONAL SUPPLIES				3,000
2213 OTHER CLOTHING & PERSONAL				7,990
2215 COMMUNICATIONS	12,608	494	1,675	1,675
2225 FOOD	169,650	170,291	180,583	180,583
2230 HOUSEHOLD EXPENSE	67,404	65,318	66,466	53,191
2231 HOUSEHOLD EXPENSE-BEDDING				2,175
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES				11,100
2280 MAINTENANCE OF EQUIPMENT	11,857	16,285	14,071	9,671
2285 MED & LAB EQUIPMENT MAINTENANCE			5,200	6,000
2286 MAINT OF EQUIPMENT-OFFICE			3,845	7,445
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	38,177	25,402	28,870	28,870
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	426,582	553,469	401,908	386,958
2296 MEDICAL AND DENTAL SUPPLIES			207,652	222,602
2297 LABORATORY SUPPLIES			68,100	68,100
2300 MEMBERSHIPS	762	843	1,752	1,752
2304 MISCELLANEOUS				768
2305 OFFICE EXPENSE	86,728	110,395	138,302	116,102
2306 OFFICE EXPENSE-POSTAGE				7,200
2307 OFFICE EXPENSE-PRINTING			13,410	25,910
2308 OFFICE EXPENSE-BOOKS-OFFICE				2,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,747,814	3,554,000	4,519,892	4,005,457
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES				459,097
2319 PROF-SPEC SERV-AMBULANCE				11,500
2320 PROF-SPEC SERV-TRANSCRIPTS				18,200
2325 PROF-SPEC SERV-LABORATORY SERVICES				94,465
2328 PUBLICATIONS AND LEGAL NOTICES	201	457	1,500	1,500
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	10,800	11,400		
2330 RENTS AND LEASES - EQUIPMENT	41,706	51,723	45,990	38,390
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT			7,560	7,560
2332 RENTS & LEASES-COPY EQUIP-RENT			13,205	13,205
2339 SMALL TOOLS & INSTRUMENTS	1,339	1,877	3,015	3,015
2340 SPECIAL DEPARTMENTAL EXPENSE	38,682	243,163	5,211,850	8,211,850
2348 SPEC DEPART EXP-MINOR EQUIP			29,618	29,618
2350 UTILITIES	87,491	99,769	108,545	103,175
2352 UTILITIES-WATER				5,370
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	7,748	5,639	11,655	11,655
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,601	9,755	10,652	10,652
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	4,888	4,124	12,280	12,280
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	159,127	193,509	211,574	211,574
2361 TRANSPORTATION AND TRAVEL - OTHER	777	4,018	5,525	5,525
TOTAL SERVICES AND SUPPLIES	\$ 3,947,066 *	\$ 5,154,576 *	\$ 11,361,128 *	\$ 14,423,123 *

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AGENCY - HEALTH CARE AGENCY	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
EXPENDITURE CLASSIFICATION				
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 4,044,139	\$ 4,764,247	\$ 5,034,897	\$ 5,034,897
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 9,608,956	\$ 10,296,032	\$ 11,386,450	\$ 11,386,450
TOTAL OTHER CHARGES	\$ 13,653,095 *	\$ 15,060,279 *	\$ 16,421,347 *	\$ 16,421,347 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 178,137	\$ 557,365	\$ 266,073	\$ 266,793
TOTAL FIXED ASSETS	\$ 178,137 *	\$ 557,365 *	\$ 266,073 *	\$ 266,793 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 186-	\$ 119-	\$ -	\$ -
5615 REIMBURSED PROJECTS	\$ 782,293-	\$ 674,869-	\$ 675,161-	\$ 675,161-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 782,479-*	\$ 674,988-*	\$ 675,161-*	\$ 675,161-*
TOTAL HEALTH CARE AGENCY	\$ 33,291,876	\$ 37,868,554	\$ 49,084,857	\$ 52,255,471

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## AGENCY - SPECIAL PUBLIC SERVICES AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,191,771	\$ 4,590,636	\$ 5,807,416	\$ 5,772,975
1102 SALARIES AND WAGES - NONPERMANENT	662,107	704,445	854,240	919,330
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	345,707	357,993	403,717	450,809
1165 RETIREMENT - O.A.S.D.I.	227,661	273,339	337,933	379,141
1170 EMPLOYEE GROUP INSURANCE - HEALTH	90,441	100,291	117,204	147,248
1175 EMPLOYEE COMPENSATION INSURANCE	5,756	9,875	12,585	14,007
1190 SALARY SAVINGS			95,916-	95,916-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,523,443 *	\$ 6,036,579 *	\$ 7,437,179 *	\$ 7,587,594 *
<b>SERVICES AND SUPPLIES</b>				
2205 AGRICULTURAL	\$ 76,709	\$ 115,698	\$ 126,171	\$ 106,171
2210 CLOTHING AND PERSONAL SUPPLIES	2,557	3,852	4,443	4,443
2215 COMMUNICATIONS	13,626	13,589	13,800	13,800
2225 FOOD	709	1,060	964	964
2230 HOUSEHOLD EXPENSE	116,300	145,595	134,902	134,902
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	54	54	104	104
2244 INSURANCE - COUNTY PROPERTY	1,311	1,275	1,996	1,996
2245 INSURANCE - PUBLIC LIABILITY	4,547	4,532	5,120	5,120
2280 MAINTENANCE OF EQUIPMENT	25,641	82,945	80,753	80,753
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	124,112	167,077	104,920	104,920
2291 MAJOR MAINTENANCE PROJECTS	10,973			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	6,038	6,162	7,263	7,263
2300 MEMBERSHIPS	756	762	1,022	1,022
2305 OFFICE EXPENSE	236,749	330,519	478,106	478,106
2307 OFFICE EXPENSE-PRINTING			5,500	5,500
2308 OFFICE EXPENSE-BOOKS-OFFICE			100	100
2314 E. O. P. SERVICES	4,296		7,860	7,860
2315 PROFESSIONAL AND SPECIALIZED SERVICES	366,103	490,842	665,719	665,719
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL			80,410	80,410
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			65	65
2328 PUBLICATIONS AND LEGAL NOTICES	27,852	29,483	21,834	21,834
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	185,626	230,285	261,918	261,918
2330 RENTS AND LEASES - EQUIPMENT	145,650	165,417	198,254	198,254
2338 RENTS & LEASES-SECURITY SYSTEMS			600	600
2339 SMALL TOOLS & INSTRUMENTS	5,157	6,415	7,860	7,860
2340 SPECIAL DEPARTMENTAL EXPENSE	832,594	1,070,762	1,147,047	917,579
2348 SPEC DEPART EXP-MINOR EQUIP			4,377	4,377
2350 UTILITIES	69,616	82,061	104,585	104,585
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,527	5,574	5,923	5,923
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,808	5,949	1,300	1,300
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,664	1,738	9,646	9,646
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	70,140	91,424	94,030	94,030
2361 TRANSPORTATION AND TRAVEL - OTHER	12,741	12,986	10,529	10,529
TOTAL SERVICES AND SUPPLIES	\$ 2,351,856 *	\$ 3,066,056 *	\$ 3,587,121 *	\$ 3,337,653 *
<b>OTHER CHARGES</b>				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 390,224	\$ 1,078,980	\$ 942,217	\$ 1,212,262
3462 JUDGEMENTS	47	110	100	100
3470 TAXES AND ASSESSMENTS	1,313	1,293	1,100	1,100
TOTAL OTHER CHARGES	\$ 391,584 *	\$ 1,080,383 *	\$ 943,417 *	\$ 1,213,462 *
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 95,432	\$ 281,754	\$ 79,351	\$ 79,351

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 AGENCY EXPENDITURE SUMMARY  
 SCHEDULE 6A

## AGENCY - SPECIAL PUBLIC SERVICES AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
FIXED ASSETS - CONTINUED				
4530 STRUCTURES AND IMPROVEMENTS	12,942	227		
TOTAL FIXED ASSETS	\$ 108,374 *	\$ 281,981 *	\$ 79,351 *	\$ 79,351 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 82,334-	\$ 174,111-	\$ 108,500-	\$ 108,500-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 82,334-*	\$ 174,111-*	\$ 108,500-*	\$ 108,500-*
CONTINGENCIES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$ 95,452
TOTAL CONTINGENCIES	\$ *	\$ *	\$ *	\$ 95,452 *
TOTAL SPECIAL PUBLIC SERVICES AGENCY	\$ 8,292,923	\$ 10,290,888	\$ 11,938,568	\$ 12,205,012



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
EXPENDITURE SUMMARY  
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
1101 SALARIES AND WAGES - PERMANENT	\$102,715,087	\$114,935,653	\$142,435,211	\$143,407,127
1102 SALARIES AND WAGES - NONPERMANENT	8,285,139	4,996,801	3,883,935	4,299,991
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	9,306,020	9,670,274	11,237,189	11,669,757
1165 RETIREMENT - O.A.S.D.I.	4,284,417	5,219,637	7,061,614	7,564,012
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,973,972	2,170,587	2,597,632	3,125,966
1175 EMPLOYEE COMPENSATION INSURANCE	265,453	319,812	356,027	380,415
1190 SALARY SAVINGS			4,763,602-	4,410,349-
1191 EMPLOYEE BENEFIT SAVINGS			333,766-	271,712-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$124,830,088 *	\$137,312,764 *	\$162,474,240 *	\$165,765,207 *
<b>SERVICES AND SUPPLIES</b>				
2205 AGRICULTURAL	\$ 87,563	\$ 133,093	\$ 147,171	\$ 127,171
2210 CLOTHING AND PERSONAL SUPPLIES	148,649	192,908	162,763	151,773
2211 PERSONAL SUPPLIES			700	3,700
2212 SAFETY CLOTHING			1,960	1,960
2213 OTHER CLOTHING & PERSONAL			47,043	55,033
2215 COMMUNICATIONS	1,495,587	2,249,145	2,175,595	2,175,745
2225 FOOD	1,098,122	1,317,159	1,406,705	1,406,705
2230 HOUSEHOLD EXPENSE	435,297	517,793	396,353	383,078
2231 HOUSEHOLD EXPENSE-BEDDING			9,312	11,487
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES			94,915	106,015
2234 HOUSEHOLD EXPENSE-TRASH SERVICE			31,950	31,950
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	108	2,001	4,954	4,954
2243 INSURANCE - WORKMENS	355-	4,464	2,500	2,500
2244 INSURANCE - COUNTY PROPERTY	88,739	109,677	87,577	87,577
2245 INSURANCE - PUBLIC LIABILITY	540,921	520,736	441,444	441,444
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	765,040	939,579	902,660	902,660
2262 JURY AND WITNESS EXPENSE - WITNESS	157,405	283,703	193,300	193,300
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	10,172	14,522	11,450	11,450
2280 MAINTENANCE OF EQUIPMENT	1,664,750	1,674,737	443,953	439,553
2281 AUTOMOTIVE MAINTENANCE			768,300	768,300
2283 TRAFFIC DEVICES MAINTENANCE			80,000	80,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			763,920	763,920
2285 MED & LAB EQUIPMENT MAINTENANCE			5,200	6,000
2286 MAINT OF EQUIPMENT-OFFICE			31,077	34,677
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,050,191	952,622	1,832,534	1,832,534
2291 MAJOR MAINTENANCE PROJECTS	800,191	1,171,990	1,343,900	1,343,900
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	485,473	622,059	489,207	474,257
2296 MEDICAL AND DENTAL SUPPLIES			207,652	222,602
2297 LABORATORY SUPPLIES			68,100	68,100
2300 MEMBERSHIPS	20,644	25,353	33,378	33,378
2304 MISCELLANEOUS			768	768
2305 OFFICE EXPENSE	1,955,983	2,183,791	2,204,703	2,180,277
2306 OFFICE EXPENSE-POSTAGE				7,200
2307 OFFICE EXPENSE-PRINTING			21,236	35,736
2308 OFFICE EXPENSE-BOOKS-OFFICE			309	2,809
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	704,495	704,109	1,063,083	1,063,083
2312 OFFICE EXPENSE - STORES UNALLOCATED			12,601	919
2314 E. D. P. SERVICES	4,296		7,860	7,860
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,688,485	7,599,112	11,217,381	10,990,946
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	2,002,872	3,154,576	2,156,700	2,756,700
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	3,755,339	4,467,565	3,956,451	4,243,635
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES		2,600		459,097

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
EXPENDITURE SUMMARY  
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
<b>SERVICES AND SUPPLIES - CONTINUED</b>				
2319 PROF-SPEC SERV-AMBULANCE				11,500
2320 PROF-SPEC SERV-TRANSCRIPTS				18,200
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV			21,000	21,000
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			191,225	191,225
2324 PROF-SPEC SERV-ROAD CONSTRUCTION			12,000	12,000
2325 PROF-SPEC SERV-LABORATORY SERVICES				94,465
2328 PUBLICATIONS AND LEGAL NOTICES	112,483	151,114	141,184	141,184
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,997,330	2,564,108	4,088,855	4,108,855
2330 RENTS AND LEASES - EQUIPMENT	3,129,757	3,415,767	1,498,767	1,529,497
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT		750,042	1,737,677	1,787,677
2332 RENTS & LEASES-COPY EQUIP-RENT			115,483	115,483
2337 RENTS & LEASES-MISC INTER-FUND RENTAL			2,538,765	2,538,765
2338 RENTS & LEASES-SECURITY SYSTEMS			600	600
2339 SMALL TOOLS & INSTRUMENTS	45,457	53,567	63,851	63,851
2340 SPECIAL DEPARTMENTAL EXPENSE	12,008,855	13,411,160	20,021,964	23,308,337
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	72,038	9,175	5,000	5,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	12,880	74,120	15,000	15,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			67,657	67,657
2348 SPEC DEPART EXP-MINOR EQUIP			387,294	396,252
2350 UTILITIES	1,414,824	1,568,874	391,748	386,378
2351 UTILITIES-GAS & ELECTRICITY			1,797,000	1,797,000
2352 UTILITIES-WATER			87,500	92,870
2353 UTILITIES-BOTTLED GAS			21,300	21,300
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	258,024	258,551	107,729	109,929
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	90,523	102,969	55,377	55,377
2358 TRANSP AND TRAVEL - IN-CTY & NGN-TRAVEL	51,314	68,877	163,326	163,326
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTC	1,501,191	1,768,810	1,889,398	1,888,898
2361 TRANSPORTATION AND TRAVEL - OTHER	149,649	166,111	109,669	109,669
2362 TRANS/TRAVEL-EXTRADITION			40,000	40,000
TOTAL SERVICES AND SUPPLIES	\$ 43,804,292 *	\$ 53,206,539 *	\$ 68,395,266 *	\$ 73,006,048 *
<b>OTHER CHARGES</b>				
3440 SUPPORT AND CARE OF PERSONS	\$ 96,074,538	\$ 85,765,219	\$ 77,756,683	\$ 77,583,153
3453 CONTRIBUTIONS TO OTHER AGENCIES	11,864,343	13,450,607	40,464,404	38,904,431
3455 BOND REDEMPTIONS	1,080,000	1,105,000	1,135,000	1,135,000
3456 INTEREST ON BONDS	262,639	228,316	195,108	195,108
3460 INTEREST ON NOTES AND WARRANTS	1,153,249	1,367,786	1,514,000	1,514,000
3462 JUDGEMENTS	47	155,424	100	100
3465 RIGHT OF WAY	1,079,717	1,279,262	420,000	420,000
3466 RIGHT OF WAY-LAND INT FEE R/W	37,136	3,573	50,000	50,000
3470 TAXES AND ASSESSMENTS	31,367	16,936	10,100	10,100
TOTAL OTHER CHARGES	\$111,583,036 *	\$103,372,123 *	\$121,545,395 *	\$119,811,892 *
<b>FIXED ASSETS</b>				
4510 EQUIPMENT	\$ 2,863,119	\$ 3,952,900	\$ 2,676,216	\$ 2,601,420
4520 LAND	2,192,558	11,348,794	12,843,500	12,941,500
4530 STRUCTURES AND IMPROVEMENTS	1,443,589	4,604,058	14,640,600	15,431,600
TOTAL FIXED ASSETS	\$ 6,499,266 *	\$ 19,905,752 *	\$ 30,160,316 *	\$ 30,974,520 *
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
5600 COSTS APPLIED	\$ 8,686,581-	\$ 9,350,651-	\$ 12,898,717-	\$ 13,375,602-
5601 COSTS APPLIED - CERS				

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
EXPENDITURE SUMMARY  
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED				
5602 COSTS APPLIED - GASDI				
5603 COSTS APPLIED - GROUP INSURANCE				
5604 COSTS APPLIED - COMPENSATION INSURANCE				
5615 REIMBURSED PROJECTS				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	3,812,352-	1,459,592-	729,818-	729,818-
	\$ 12,498,933-*	\$ 10,810,243-*	\$ 13,628,535-*	\$ 14,105,420-*
CONTINGENCIES				
6705 CONTINGENCY RESERVE				
TOTAL CONTINGENCIES	\$	\$	\$ 7,447,300	\$ 3,356,643
	*	*	\$ 7,447,300 *	\$ 3,356,643 *
TOTAL COUNTY BUDGET	\$274,217,749	\$302,986,935	\$376,393,982	\$378,808,890

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
DETAIL OF PROVISIONS FOR RESERVES  
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)  
SCHEDULE 7

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1974	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING TO BE PROVIDED IN BUDGET YEAR		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED THE BOARD OF SUPERVISORS		
RESERVE FOR LONG TERM DEPOSIT	\$ 117,956	\$	\$	\$	\$	\$ 117,956	GENERAL
RESERVE FOR INVENTORIES	1,579,233					1,579,233	GENERAL
RESERVE FOR NOTES RECEIVABLE	258,389					258,389	GENERAL
RESERVE FOR DUE FROM OTHER FUNDS - LOANS	24,000					24,000	GENERAL
RESERVE FOR ACCOUNTS RECEIVABLE	56					56	GENERAL
RESERVE FOR LONG TERM DEPOSITS	1,936,415					1,936,415	ROAD
RESERVE FOR ACCOUNTS RECEIVABLE	17,441					17,441	ROAD
RESERVE FOR LONG TERM DEPOSITS	4,200					4,200	FISH & GAME
RESERVE FOR LONG TERM DEPOSITS	13					13	COUNTY LIBRARY
RESERVE FOR INVENTORIES	9,743					9,743	COUNTY LIBRARY
RESERVE FOR INVENTORIES	114,165					114,165	ROAD
GENERAL RESERVE	4,725					4,725	DEBT SERVICE
TOTAL COUNTY FUNDS	\$ 4,066,336	\$	\$	\$	\$	\$ 4,066,336	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
SPECIAL INFORMATION STATEMENT  
SCHEDULE 8

DESCRIPTION ISSUE-FUND-PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF JUNE 30, 1974	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1973 TO JUNE 30, 1974.

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
INTRAGOVERNMENTAL SERVICE FUND  
SPECIAL INFORMATION STATEMENT  
SCHEDULE 9

THE FOLLOWING WORKING CAPITAL AND REVOLVING FUND BUDGETS ARE FOR INFORMATIONAL PURPOSES. THESE FUNDS ARE ESTABLISHED TO ACCOUNT FOR SERVICES RENDERED TO OTHER DEPARTMENTS OF THE COUNTY AND THEIR OPERATIONS ARE FINANCED BY CHARGES MADE FOR SERVICES RENDERED BY EACH FUND. ALL COSTS FOR PROVIDING THE SERVICES ARE RECOVERED BY CHARGES TO THE FUND AND DEPARTMENT BENEFITING FROM THE SERVICES OR SUPPLIES RECEIVED.

OPERATING DETAIL	ACTUAL 1972-73	ACTUAL/ESTIMATED 1973-74	PROPOSED ESTIMATES 1974-75	APPROVED ESTIMATES 1974-75
<b>FUNCTION - GENERAL</b>				
<b>SERVICE ACTIVITY - COMMUNICATIONS</b>				
<b>FUND - PUBLIC WORKS AGENCY-1910</b>				
INCOME	\$ 145,811	\$ 20,908	\$ 20,908	\$ 20,908
EXPENSES				
COST OF INVENTORIES MATERIALS AND SUPPLIES USED	48,327	20,908	20,908	20,908
TOTAL EXPENSES	48,327	20,908	20,908	20,908
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 97,484	\$	\$	\$
<b>FUNCTION - PUBLIC ASSISTANCE</b>				
<b>SERVICE ACTIVITY - HOSPITAL CARE</b>				
<b>FUND - EDGEWOOD GERIATRIC HOSPITAL</b>				
<b>WORKING CAPITAL-1912</b>				
INCOME	\$ 11,174	\$ 6,840	\$ 5,200	\$ 5,200
EXPENSES				
COST OF INVENTORIES MATERIALS AND SUPPLIES	10,504	6,422	4,800	4,800
GENERAL OPERATING EXPENSES	211	205	200	200
TOTAL EXPENSES	10,715	6,627	5,000	5,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 459	\$ 213	\$ 200	\$ 200
<b>FUNCTION - PUBLIC PROTECTION</b>				
<b>SERVICE ACTIVITY - DETENTION AND CORRECTION</b>				
<b>FUND - JAIL STORES WORKING CAPITAL-1915</b>				
INCOME	\$ 201,080	\$ 234,282	\$ 250,000	\$ 250,000
EXPENSES				
COST OF INVENTORIES MATERIALS AND SUPPLIES USED				
INVENTORY-BEGINNING OF YEAR	9,650	7,846	11,000	11,000
PLUS: PURCHASES DURING YEAR	137,414	167,697	176,000	176,000
TOTAL AVAILABLE	147,064	175,543	187,000	187,000
LESS: INVENTORY END OF YEAR	7,846	11,000	13,000	13,000
TOTAL	139,218	164,543	174,000	174,000
GENERAL OPERATING EXPENSE	38,541	39,662	41,000	41,000
TOTAL EXPENSES	177,759	204,205	215,000	215,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 23,321	\$ 30,077	\$ 35,000	\$ 35,000
<b>FIXED ASSETS EXPENDITURES</b>				
EQUIPMENT	\$	\$ 270	\$ 1,000	\$ 1,000
TOTAL FIXED ASSETS	\$	\$ 270	\$ 1,000	\$ 1,000

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
INTRAGOVERNMENTAL SERVICE FUND  
SPECIAL INFORMATION STATEMENT  
SCHEDULE 9

OPERATING DETAIL	ACTUAL 1972-73	ACTUAL/ESTIMATED 1973-74	PROPOSED ESTIMATES 1974-75	APPROVED ESTIMATES 1974-75
FUNCTION - GENERAL				
SERVICE ACTIVITY - FINANCE				
FUND - PURCHASING REVOLVING-1921				
INCOME				
CHARGES FOR SERVICES	\$ 2,486,430	\$ 2,700,000	\$ 3,000,000	\$ 3,000,000
EXPENSES	16,155			
COST OF INVENTORIES MATERIALS AND SUPPLIES USED	2,469,273	2,700,000	3,000,000	3,000,000
TOTAL EXPENSES	2,485,428	2,700,000	3,000,000	3,000,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 1,002	\$	\$	\$
FUNCTION - PUBLIC PROTECTION				
SERVICE ACTIVITY - DETENTION AND CORRECTION				
FUND - COUNTY HONOR CAMPS WORKING CAPITAL-1931				
INCOME				
CHARGES FOR SERVICES	\$ 49,595	\$ 53,000	\$ 55,000	\$ 55,000
COST OF INVENTORIES MATERIALS AND SUPPLIES USED	44,370	47,350	48,750	48,750
GENERAL OPERATING EXPENSES	220	150	225	225
TOTAL EXPENSES	44,590	47,500	48,975	48,975
EXCESS INCOME OVER (UNDER) EXPENSES	5,005	5,500	6,025	6,025
FUNCTION - PUBLIC WAYS & FACILITIES				
SERVICE ACTIVITY - ROAD CONSTRUCTION & MAINTENANCE				
FUND - ROAD DEPARTMENT WORKING CAPITAL-1940				
INCOME				
CHARGES FOR SERVICES	\$ 1,251,277	\$ 1,889,310	\$ 2,235,562	\$ 2,235,562
TRANSFERS FROM OTHER FUNDS	108,245	171,510	19,200	19,200
MISCELLANEOUS REVENUE	253,023	144,750	71,300	71,300
TOTAL INCOME	1,612,545	2,205,570	2,326,062	2,326,062
TOTAL EXPENSES	1,212,945	1,561,970	1,873,912	1,873,912
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 399,600	\$ 643,600	\$ 452,150	\$ 452,150
FIXED ASSETS EXPENDITURES				
EQUIPMENT	\$ 568,255	\$ 643,600	\$ 452,150	\$ 452,150
TOTAL FIXED ASSETS	\$ 568,255	\$ 643,600	\$ 452,150	\$ 452,150
FUNCTION - PUBLIC WAYS & FACILITIES				
SERVICE ACTIVITY - ROAD CONSTRUCTION & MAINTENANCE				
FUND - ROAD RIGHT OF WAY REVOLVING-1950				
INCOME				
TRANSFER FROM OTHER FUNDS	\$ 6,352	\$	\$	\$
TOTAL EXPENSES				
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 6,352	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 INTRAGOVERNMENTAL SERVICE FUND  
 SPECIAL INFORMATION STATEMENT  
 SCHEDULE 9

OPERATING DETAIL	ACTUAL 1972-73	ACTUAL/ESTIMATED 1973-74	PROPOSED ESTIMATES 1974-75	APPROVED ESTIMATES 1974-75
FUNCTION - PUBLIC PROTECTION				
SERVICE ACTIVITY - DETENTION AND CORRECTION				
FUND - RANCHO DEL CAMPO WORKING CAPITAL-1962				
INCOME				
CHARGES FOR SERVICES	\$ 1,969	\$ 1,567	\$ 1,725	\$ 1,725
COST OF INVENTORIES MATERIALS AND SUPPLIES USED	1,238	1,098	1,207	1,207
TOTAL EXPENSES	1,238	1,098	1,207	1,207
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 731	\$ 469	\$ 518	\$ 518



**SPECIAL DISTRICTS**

**GOVERNED THROUGH BOARD OF SUPERVISORS**

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SUMMARY OF SPECIAL DISTRICT BUDGETS  
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FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
<b>LIGHTING DISTRICTS</b>				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 1,085	\$ 100	\$ 50	\$ 1,235
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	32,190	2,900		35,090
EDEN GARDENS LIGHTING DISTRICT	1,750	160	80	1,990
EL CAJON HIGHWAY LIGHTING DISTRICT	2,205	200	100	2,505
ENCINITAS LIGHTING DISTRICT	170	20	10	200
FALLBROOK HIGHWAY LIGHTING DISTRICT	17,835	1,500	750	20,085
HARBORSIDE LIGHTING DISTRICT	7,990	720	360	9,070
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	830	75	35	940
LAKE SIDE PUBLIC HIGHWAY LIGHTING DISTRICT	18,160	1,600	800	20,560
LEMON GROVE LIGHTING DISTRICT	63,950	5,700	2,850	72,500
POWAY LIGHTING DISTRICT	7,635	680	340	8,655
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	7,470	670	335	8,475
REXFORD LIGHTING DISTRICT	8,565	770	385	9,720
SAN MARCOS HIGHWAY LIGHTING DISTRICT	2,040	180	90	2,310
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	13,780	1,200	600	15,580
WEIDNER TEMPORARY ZONE			500	500
SPRING VALLEY LIGHTING DISTRICT	48,240	4,300	2,150	54,690
SYCAMORE HILLS LIGHTING DISTRICT	29,110	2,600	1,300	33,010
MILLIKAN TEMPORARY ZONE			850	850
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	4,120	370	185	4,675
<b>TOTAL LIGHTING DISTRICTS</b>	<b>\$ 267,125</b>	<b>\$ 23,745</b>	<b>\$ 11,770</b>	<b>\$ 302,640</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
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..... MEANS OF FINANCING .....				
AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET UNSECURED	SECURED*	TAX RATE ON SECURED ROLL (ACTUAL)
\$ 178	\$ 1,057	\$	\$ 1,057	.290
4,614	30,476	337	30,139	.184
252	1,738	7	1,731	.168
346	2,159		2,159	.555
30	170		170	.066
2,687	17,398	394	17,004	.226
1,205	7,865	131	7,734	.152
161	779	33	746	.132
2,764	17,796	918	16,878	.190
9,941	62,559	272	62,287	.239
774	7,881		7,881	.264
1,415	7,060	194	6,866	.187
536	9,184	5	9,179	.474
146	2,164		2,164	.254
2,222	13,358	340	13,018	.095
	500		500	
8,488	46,202	159	46,043	.224
4,518	28,492	60	28,432	.215
	850		850	
624	4,051	37	4,014	.138
40,901	261,739	2,887	258,852	

COUNTY OF SAN DIEGO FINAL BUDGET  
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FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES) OR NEW RESERVES)	REQUIREMENTS
<b>LIGHTING MAINTENANCE DISTRICTS</b>				
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 5,320	\$ 480	\$ 240	\$ 6,040
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	565	50	25	640
DONALD WAY LIGHTING MAINTENANCE DISTRICT	170	15		185
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	11,680	1,000	500	13,180
JACUMBA LIGHTING MAINTENANCE DISTRICT	1,920	170	85	2,175
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	9,725	870	435	11,030
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	3,885	350		4,235
LEUCADIA LIGHTING MAINTENANCE DISTRICT	1,140	100	50	1,290
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT	2,260	200	100	2,560
ROYAL CREST LIGHTING MAINTENANCE DISTRICT	555	50	25	630
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1	371,900	29,000	14,500	415,400
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 2	31,775	2,800	1,400	35,975
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	14,825	1,300		16,125
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT	990	90	45	1,125
WINTER GARDENS LIGHTING MAINTENANCE DISTRICT	3,145	280	140	3,565
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS</b>	<b>\$ 459,855</b>	<b>\$ 36,755</b>	<b>\$ 17,545</b>	<b>\$ 514,155</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
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 SCHEDULE 11

MEANS OF FINANCING					
AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET	UNSECURED	SECURED*	TAX RATE ON SECURED ROLL (ACTUAL)
\$ 821	\$ 5,219	\$ 18		\$ 5,201	.194
129	511			511	.265
36	149			149	.329
5,257	7,923	356		7,567	.445
264	1,911	2		1,909	.642
3,766	7,264	24		7,240	.064
1,331	2,904	50		2,854	.369
680	610			610	.388
250	2,310			2,310	.439
112	518			518	.132
151,864	263,536	458		263,078	.252
10,951	25,024	1		25,023	.093
2,663	13,462	28		13,434	.165
155	970			970	.400
542	3,023	12		3,011	.338
\$ 178,821	\$ 335,334	\$ 949		\$ 334,385	

COUNTY OF SAN DIEGO FINAL BUDGET  
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FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS
<b>SANITATION DISTRICTS</b>				
ALPINE SANITATION DISTRICT				
MAINTENANCE FUND	\$ 68,600	\$ 3,400	\$ 2,500	\$ 74,500
DEBT SERVICE 1953 (115M) FUND	5,625		3,252	8,877
DEBT SERVICE 1953 (5M) (285M)	19,817		832	20,649
BUENA SANITATION DISTRICT				
MAINTENANCE FUND	74,400	5,000	40,000	119,400
DEBT SERVICE 1964 SEWER FUND	143,130		8,159	151,289
CARDIFF SANITATION DISTRICT				
MAINTENANCE FUND	770,500	12,000	36,600	819,100
DEBT SERVICE 1956	16,000		8,251	24,251
1965 SEWER REVENUE FUND	289,306			289,306
1965 SEWER MAINTENANCE & OPERATION FUND	102,820			102,820
1965 SEWER REVENUE BOND - INTEREST FUND	21,152			21,152
1965 SEWER REVENUE BOND - RETIREMENT FUND	15,000			15,000
1965 SEWER REVENUE BOND - RESERVE FUND	46,806			46,806
1965 SEWER REVENUE BOND - SURPLUS FUND	204,965			204,965
JULIAN SANITATION DISTRICT				
MAINTENANCE FUND	13,400	700		14,100
DEBT SERVICE 1953 FUND	2,900			2,900
LAKESIDE SANITATION DISTRICT				
MAINTENANCE FUND	1,765,600	18,000	12,200	1,795,800
DEBT SERVICE 1958 FUND	18,638		9,127	27,765
LEMON GROVE SANITATION DISTRICT				
MAINTENANCE FUND	281,200	18,600		299,800
MONTGOMERY SANITATION DISTRICT				
MAINTENANCE FUND	201,300	10,000		211,300
PINE VALLEY SANITATION DISTRICT				
MAINTENANCE FUND	13,200	1,000		14,200
RAMONA SANITATION DISTRICT				
MAINTENANCE FUND	90,800	8,000	23,000	121,800
DEBT SERVICE 1949	78,387			78,387
RANCHO SANTA FE SANITATION DISTRICT				
MAINTENANCE FUND	110,300	4,000		114,300
DEBT SERVICE 1960	18,890		475	19,365

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AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET UNSECURED	SECURED	
\$ 68,376	\$ 6,124	\$ 419	\$ 5,705	.201
3,609	5,268	111	5,157	.180
1,412	19,237	342	18,895	.665
119,400 (1)				
16,899	134,390	286	134,104	.849
818,938 (2)	162	162		
9,277	14,974	106	14,868	.054
289,306				
102,820 (3)				
21,152 (4)				
15,000 (5)				
46,806				
204,965				
10,263	3,837	12	3,825	.667
212	2,688	58	2,630	.510
1,795,800 (6)				
11,311	16,454	141	16,313	.052
299,800 (7)				
211,300 (8)				
14,200 (9)				
108,228	13,572		13,572	.219
50,892	27,495	501	26,994	.425
53,132	61,168	319	60,849	.550
(14,667)	34,032	50	33,982	.308

COUNTY OF SAN DIEGO FINAL BUDGET  
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FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
<b>SANITATION DISTRICTS</b>				
<b>ROLANDO SANITATION DISTRICT</b>				
MAINTENANCE FUND	\$ 23,700	\$ 2,000	\$ 2,400	\$ 28,100
<b>SOLANA BEACH SANITATION</b>				
MAINTENANCE FUND	451,000	10,700	6,500	468,200
1965 SEWER REVENUE FUND	433,335			433,335
1965 SEWER MAINTENANCE & OPERATION FUND	99,600			99,600
1965 SEWER REVENUE BOND - INTEREST FUND	22,056			22,056
1965 SEWER REVENUE BOND - RETIREMENT FUND	15,000			15,000
1965 SEWER REVENUE BOND - RESERVE FUND	48,888			48,888
1965 SEWER REVENUE BOND - SURPLUS FUND	114,609			114,609
<b>SPRING VALLEY SANITATION DISTRICT</b>				
MAINTENANCE FUND	1,907,400	25,000		1,932,400
DEBT SERVICE 1956 FUND	47,700		22,144	69,844
1962 SEWER REVENUE FUND	1,041,220			1,041,220
1962 SEWER REVENUE MAINTENANCE & OPERATION FUND	261,700			261,700
1962 SEWER REVENUE BOND - INTEREST FUND	42,180			42,180
1962 SEWER REVENUE BOND - PRINCIPAL FUND	50,000			50,000
1962 SEWER REVENUE BOND - RESERVE FUND	111,985			111,985
1962 SEWER REVENUE BOND - SURPLUS REVENUE FUND	538,858			538,858
<b>WHISPERING PALMS SANITATION DISTRICT</b>				
MAINTENANCE FUND	16,300	1,500	2,000	19,800
<b>TOTAL SANITATION DISTRICTS</b>	<b>\$ 9,598,267</b>	<b>\$ 119,900</b>	<b>\$ 177,440</b>	<b>\$ 9,895,607</b>



COUNTY OF SAN DIEGO FINAL BUDGET  
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MEANS OF FINANCING				
AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO UNSECURED	BALANCE BUDGET SECURED*	TAX RATE ON SECURED ROLL (ACTUAL)
\$ 28,100 (10)	\$	\$	\$	
406,442	61,758	250	61,508	.194
433,335 (11)				
99,600				
22,056 (12)				
15,000 (13)				
48,888				
114,609				
1,932,265 (14)	135	135		
26,057	43,787	356	43,431	.046
1,041,220 (15)				
261,700 (16)				
42,180				
50,000 (17)				
111,985				
538,858				
6,631	13,169	38	13,131	.465
\$ 9,437,357	\$ 458,250	\$ 3,286	\$ 454,964	\$

COUNTY OF SAN DIEGO FINAL BUDGET  
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FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS
<b>RECREATION AND PARK DISTRICTS</b>				
SPRING VALLEY RECREATION AND PARK DISTRICT	\$ 95,847	\$ 13,000	\$ 3,000	\$ 111,847
<b>MAINTENANCE DISTRICTS</b>				
RANCHO SANTA FE MAINTENANCE DISTRICT MAINTENANCE FUND	\$ 53,595	\$ 3,000	\$	\$ 56,595
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1 MAINTENANCE FUND	11,300			11,300
WINTER GARDENS SEWER MAINTENANCE DISTRICT MAINTENANCE FUND	84,150	8,400	1,000	93,550
<b>TOTAL MAINTENANCE DISTRICTS</b>	<b>\$ 149,045</b>	<b>\$ 11,400</b>	<b>\$ 1,000</b>	<b>\$ 161,445</b>

COUNTY OF SAN DIEGO FINAL BUDGET  
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AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)
	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET UNSECURED	SECURED*	
\$	\$	\$	\$	
\$ 66,425	\$ 45,422	\$ 2,647	\$ 42,775	.140
\$ 7,914	\$ 48,681	\$ 76	\$ 48,605	.106
6,808	4,492		4,492	.068
93,550 (18)				
\$ 108,272	\$ 53,173	\$ 76	\$ 53,097	

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FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES		
COUNTY SERVICE AREAS				
NO. 1 WHISPERING PALMS	\$ 23,575	\$ 2,120	\$ 1,500	\$ 27,195
NO. 4 MAJESTIC PINES, ZONES A, B & C	38,814		9,586	48,400
DEBT SERVICE	29,900		12,550	42,450
NO. 5 HIGH VALLEY	1,360	120	60	1,540
NO. 6 PAUMA VALLEY	9,206	780	390	10,376
NO. 7 RAINBOW VALLEY	6,770		1,166	7,936
NO. 8 MAGEE ROAD	3,840	330	165	4,335
NO. 9 SANTA FE				
ZONE A	1,485	128	64	1,677
ZONE B	1,210	100	50	1,360
NO. 10 DAVIS DRIVE	1,068	90	45	1,203
NO. 11 BERNARDO ROAD				
ZONE A	1,663	140	70	1,873
ZONE C	1,320	110	55	1,485
ZONE D	540	40	20	600
NO. 12 LOMAIR	3,200	275	140	3,615
NO. 13 PALA MESA				
ZONE A	9,530	800	400	10,730
ZONE B, STEWART CANYON	3,540	290		3,830
NO. 14 RANCHO DIEGO	4,995	430	215	5,640
NO. 16 WYNOLA	4,275	360	180	4,815
NO. 17 SAN DIEGUITO	154,358	500	2,400	157,258
NO. 18 HARRISON PARK	6,428	520	1,932	8,880
ZONE A	78		1,016	1,094
NO. 20 DAILY ROAD	9,820	850	425	11,095
NO. 21 PAUMA HEIGHTS	5,245	450		5,695
NO. 22 WEST DAUGHERTY STREET	487	30		517
NO. 23 ROCK TERRACE	290	25	15	330
NO. 24 MT WHITNEY ROAD	500	40	20	560
NO. 25 JACUMBA	1,733			1,733
NO. 26 RANCHO SAN DIEGO	71,200	5,000	5,000	81,200
NO. 27 GLASGOW AVENUE	112		875	987
NO. 28 DATE STREET	112		875	987
NO. 29 CORTEZ WAY	82		529	611
NO. 30 ROYAL OAKS DRIVE & CARROLL LANE	2,664	218	2,043	4,925
NO. 31 ELTINGE DRIVE	140		1,275	1,415
NO. 32 CARLTON HILLS	7,511	425	265	8,201
NO. 33 SOLANA BEACH	14,068	870	2,369	17,307
NO. 34 EIGHTH STREET	775	60	694	1,529
NO. 36 VIA DEL ALBA	1,572		7,455	9,027

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MEANS OF FINANCING				
AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET		TAX RATE ON SECURED ROLL (ACTUAL)
		UNSECURED	SECURED*	
\$ 5,703	\$ 21,492	\$ 63	\$ 21,429	.746
48,400 (19)				
13,836	28,614	110	28,504	1.380
317	1,223		1,223	.119
1,493	8,883		8,883	.983
2,194	5,742	135	5,607	.175
75	4,260		4,260	2.125
1,677 (20)				
1,360 (21)				
1,077	126		126	.107
1,665	208		208	.075
547	938		938	.360
600 (22)				
1,157	2,458		2,458	3.043
2,761	7,969	3	7,966	.305
3,830 (23)				
3,212	2,428	607	1,821	.284
3,132	1,683		1,683	.720
26,105	131,153	2,672	128,481	.060
1,634	7,246		7,246	1.141
132	962		962	.301
1,186	9,909	22	9,887	1.103
5,695 (24)				
42	475	9	466	.120
330 (25)				
174	386		386	.506
48	1,685	3	1,682	.100
46,369	34,831	6	34,825	.692
41	946		946	.869
116	871		871	1.055
19	592		592	.735
3,458	1,467	4	1,463	.391
98	1,317	10	1,307	1.015
4,602	3,599	37	3,562	.018
9,265	8,042	359	7,683	.030
566	963		963	.915
1,844	7,183		7,183	.571

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FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS	
COUNTY SERVICE AREAS CONTD					
NO. 37	ARCADIA STREET	\$ 627	\$	\$ 1,300	\$ 1,927
NO. 38	GAY RIO TERRACE	2,953	160	6,580	9,693
NO. 39	SUNBEAM LANE	806	55	640	1,501
NO. 40	MONTGOMERY STREET	175		890	1,065
NO. 41	KNOB HILL	388	20	1,460	1,868
NO. 42	WOODLAWN PARK				
	ZONE A	682		2,040	2,722
	ZONE B	705	30	1,395	2,130
NO. 44	HIDDEN MEADOWS	170			170
NO. 45	RINCON SPRINGS ROAD	1,387	110	570	2,067
NO. 46	ROCOSO ROAD	1,026	70	1,818	2,914
NO. 47	ALTA VISTA ACRES	3,524	250	120	3,894
NO. 48	POWAY PARKS	30,125	2,795	6,000	38,920
NO. 49	SUNSET KNOLLS ROAD	1,981	50	3,253	5,284
NO. 50	KNOLL PARK LANE	1,536	30	2,277	3,843
NO. 51	SALTON VIEW DRIVE	100			100
NO. 52	LEMON GROVE	3,760			3,760
NO. 53	KNOLL PARK LANE EXTENSION	2,347	120	3,390	5,857
NO. 54	MT. HELIX	2,510	165	866	3,541
NO. 55	RAINBOW CREST ROAD	6,147	360	1,714	8,221
NO. 56	ALTON PLACE	846	30	1,540	2,416
NO. 57	SINGING HILLS ESTATES	475		1,211	1,686
NO. 59	GOLDEN ROAD	100			100
NO. 60	RIVER DRIVE	2,955	130	5,546	8,631
NO. 61	GREEN MEADOW WAY	1,179	35	3,100	4,314
NO. 62	MONTGOMERY PARKS	2,960			2,960
NO. 63	HILLVIEW ROAD	4,228	120	5,884	10,232
TOTAL COUNTY SERVICE AREAS	\$ 497,158	\$ 19,631	\$ 105,438	\$ 622,227	

COUNTY OF SAN DIEGO FINAL BUDGET  
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..... MEANS OF FINANCING .....				
AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET		TAX RATE ON SECURED ROLL (ACTUAL)
		UNSECURED	SECURED*	
\$ 827	\$ 1,100	\$	\$ 1,100	1.285
3,901	5,792		5,792	2.076
1,163	338	82	256	.639
(46)	1,111	31	1,080	1.211
587	1,281	35	1,246	3.722
1,009	1,713		1,713	1.218
1,686	444	3	441	.098
	170		170	.008
1,547	520		520	.227
363	2,551	7	2,544	.854
2,194	1,700		1,700	.956
3,852	35,068	286	34,782	.050
(658)	5,942		5,942	5.560
(258)	4,101		4,101	2.896
	100		100	.180
	3,760		3,760	.008
226	5,631		5,631	1.768
103	3,438		3,438	.491
797	7,424		7,424	2.322
1,016	1,400		1,400	1.277
152	1,534		1,534	.374
	100		100	.054
863	7,768		7,768	3.216
926	3,388		3,388	3.328
	2,960		2,960	.010
288	9,944		9,944	5.449
\$ 215,298	\$ 406,929	\$ 4,484	\$ 402,445	

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 SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES) OR NEW RESERVES)	REQUIREMENTS
COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$ 913,200	\$ 12,000	\$	\$ 925,200
ZONE 2	1,922,100	7,400	6,600	1,936,100
ZONE 3	313,500	10,000		323,500
ZONE 4	79,500	3,400		82,900
ZONE 5	41,600	1,100	1,000	43,700
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 3,269,900	\$ 33,900	\$ 7,600	\$ 3,311,400
AID POLLUTION CONTROL DISTRICT	\$ 5,500	\$	\$	\$ 5,500
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 14,342,697	\$ 258,331	\$ 323,793	\$ 14,924,821



COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SUMMARY OF SPECIAL DISTRICT BUDGETS  
 GOVERNED THROUGH BOARD OF SUPERVISORS  
 SCHEDULE 11

MEANS OF FINANCING				
AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO UNSECURED	BALANCE BUDGET SECURED*	TAX RATE ON SECURED ROLL (ACTUAL)
\$ 478,730	\$ 446,470	\$ 2,253	\$ 444,217	.107
1,627,657	308,443	9,086	299,357	.140
93,881	229,619	4,537	225,082	.090
18,664	64,236	4,750	59,486	.097
43,279 (26)	421	421		
\$ 2,262,211	\$ 1,049,189	\$ 21,047	\$ 1,028,142	
\$ 5,500 (27)	\$	\$	\$	
\$ 12,314,785	\$ 2,610,036	\$ 35,376	\$ 2,574,660	

\*NOTE: AMOUNTS SHOWN FOR SECURED TAXES OF SPECIAL DISTRICTS GOVERNED BY THE BOARD OF SUPERVISORS INCLUDE REVENUE FROM THE STATE FOR HOME OWNERS PROPERTY TAX REDUCTION (HOPTR) AND BUSINESS INVENTORY TAX REDUCTION (BITR). SEE SCHEDULE 11A FOR HOPTR AND BITR REVENUE BY DISTRICT.

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
SCHEDULE 11

PORTION OF FUND BALANCE AVAILABLE WHICH IS NOT REQUIRED FOR FINANCING BUDGET YEAR REQUIREMENTS.

(1)	133,694
(2)	4,745
(2)	11
(4)	104
(5)	6,133
(6)	108,862
(7)	150,696
(8)	91,595
(9)	77
(10)	14,397
(11)	4,513
(12)	64
(13)	6,234
(14)	9,836
(15)	12,416
(16)	188
(17)	8,060
(18)	11,562
(19)	8,481
(20)	3,473
(21)	929
(22)	469
(23)	3,427
(24)	7,065
(25)	120
(26)	4,597
(27)	20,265

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH THE BOARD OF SUPERVISORS  
HOME OWNERS PROPERTY TAX REDUCTION REVENUE  
BUSINESS INVENTORY TAX REDUCTION REVENUE  
SCHEDULE 11A

<u>LIGHTING DISTRICTS</u>	<u>HOPTR</u>	<u>BITR</u>	<u>COUNTY SERVICE AREAS CONTD</u>	<u>HOPTR</u>	<u>BITR</u>
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 294	\$	No. 24 MT WHITNEY ROAD	\$ 89	\$
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	3,894		NO. 25 JACUMBA	114	1
EDEN GARDENS LIGHTING DISTRICT	228		NO. 27 GLASGOW AVENUE	179	
ENCINITAS LIGHTING DISTRICT	12		NO. 28 DATE STREET	240	
EL CAJON HIGHWAY LIGHTING DISTRICT	695		NO. 29 CORTEZ WAY	129	
FALLBROOK HIGHWAY LIGHTING DISTRICT	1,493		NO. 30 ROYAL OAK DRIVE & CARROLL LANE	171	
HARBORSIDE LIGHTING DISTRICT	1,023		NO. 31 ELTINGE DRIVE	213	4
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	66		NO. 32 CARLTON HILLS	925	12
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	2,330		NO. 33 SOLANA BEACH	643	125
LEMON GROVE LIGHTING DISTRICT	12,094		NO. 34 EIGHTH STREET	112	
POWAY LIGHTING DISTRICT	1,850		NO. 36 VIA DEL ALBA	308	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	885		NO. 37 ARCADIA AVENUE	90	
REXFORD LIGHTING DISTRICT	2,460		NO. 38 GAY RIO TERRACE	1,090	
SAN MARCOS HIGHWAY LIGHTING DISTRICT	387		NO. 39 SUNBEAM LANE	67	
SPRING VALLEY LIGHTING DISTRICT	9,780		NO. 40 MONTGOMERY STREET	276	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	1,397		NO. 41 KNOB HILL DRIVE	195	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT WEIDNER TEMPORARY ZONE	80		NO. 42 WOODLAWN PARK, ZONE A	271	
SYCAMORE HILLS LIGHTING DISTRICT	7,429		NO. 42 WOODLAWN PARK, ZONE B	29	
SYCAMORE HILLS LIGHTING DISTRICT MILLIKAN TEMPORARY ZONE	59		NO. 44 HIDDEN MEADOWS	5	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	903		NO. 45 RINCON SPRINGS ROAD	36	
TOTAL LIGHTING DISTRICTS	\$ 47,359	\$	NO. 46 ROCOSO ROAD	448	
			NO. 47 ALTA VISTA ACRES	17	
			NO. 48 POWAY	4,237	85
			NO. 49 SUNSET KNOLLS ROAD	1,168	
			NO. 50 KNOLL PARK LANE	710	
			NO. 51 SALTON VIEW DRIVE	19	
			NO. 52 LEMON GROVE	654	5
			NO. 53 KNOLL PARK LANE EXTENSION	309	
			NO. 54 MT. HELIX	284	
			NO. 55 RAINBOW CREST ROAD	203	
			NO. 56 ALTON PLACE	134	
			NO. 57 SINGING HILLS ESTATES	268	
			NO. 59 GOLDEN ROAD	10	
			NO. 60 RIVER DRIVE	900	
			NO. 61 GREEN MEADOW WAY	757	
			NO. 62 MONTGOMERY PARKS	307	4
			NO. 63 HILLVIEW ROAD	1,240	
			TOTAL COUNTY SERVICE AREAS	\$ 32,074	\$ 1,581
			<u>SAN DIEGO COUNTY FLOOD CONTROL DISTRICT</u>		
			ZONE 1	\$ 36,139	\$ 1,638
			ZONE 2	39,906	3,444
			ZONE 3	29,349	1,734
			ZONE 4	4,410	1,208
			TOTAL FLOOD CONTROL DISTRICTS	\$109,804	\$ 8,024
			GRAND TOTAL	\$196,644	12,499

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SUMMARY OF AVAILABLE FINANCING  
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
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FUND	FUND BALANCE AS OF 6-30-74 ACTUAL	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
<b>LIGHTING DISTRICTS</b>				
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 381	\$	\$ 203	
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	9,918		5,304	
EDEN GARDENS LIGHTING DISTRICT	497		245	
EL CAJON HIGHWAY LIGHTING DISTRICT	656		310	
ENCINITAS LIGHTING DISTRICT	68		38	
FALLBROOK HIGHWAY LIGHTING DISTRICT	5,282		2,595	
HARBORSIDE LIGHTING DISTRICT	2,464		1,259	
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	312		151	
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	6,292		3,528	
LEMON GROVE LIGHTING DISTRICT	18,731		8,790	
POWAY LIGHTING DISTRICT	1,710		936	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	2,763		1,348	
REXFORD LIGHTING DISTRICT	1,421		885	
SAN MARCOS HIGHWAY LIGHTING DISTRICT	356		210	
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	5,486		3,264	
SPRING VALLEY LIGHTING DISTRICT	14,827		6,339	
SYCAMORE HILLS LIGHTING DISTRICT	10,098		5,580	
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	1,193		569	
<b>TOTAL LIGHTING DISTRICTS</b>	<b>\$ 82,455</b>	<b>\$</b>	<b>\$ 41,554</b>	
<b>LIGHTING MAINTENANCE DISTRICTS</b>				
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 1,831	\$	\$ 1,010	
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	236		107	
DONALD WAY LIGHTING MAINTENANCE DISTRICT	75		39	
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	7,527	500	1,770	
JACUMBA LIGHTING MAINTENANCE	524		260	
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	5,135		1,369	
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	2,208		877	
LEUCADIA LIGHTING MAINTENANCE DISTRICT	869		189	
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT	586		336	
ROYAL CREST LIGHTING MAINTENANCE DISTRICT	220		108	
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1	125,084		23,220	
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 2	7,348		1,397	
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	5,496		2,833	
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT	369		214	
WINTER GARDENS LIGHTING MAINTENANCE DISTRICT	992		450	
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS</b>	<b>\$ 158,500</b>	<b>\$ 500</b>	<b>\$ 34,179</b>	

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SUMMARY OF AVAILABLE FINANCING  
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
 BUDGETS OF SPECIAL DISTRICTS  
 GOVERNED THROUGH BOARD OF SUPERVISORS  
 SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
	\$ 178	\$	\$ 178
	4,614		4,614
	252		252
	346		346
	30		30
	2,687		2,687
	1,205		1,205
	161		161
	2,764		2,764
	9,941		9,941
	774		774
	1,415		1,415
	536		536
	146		146
	2,222		2,222
	8,488		8,488
	4,518		4,518
	624		624
	\$ 40,901	\$	\$ 40,901
	\$ 821	\$	\$ 821
	129		129
	36		36
	5,257		5,257
	264		264
	3,766		3,766
	1,331		1,331
	680		680
	250		250
	112		112
	101,864	50,000	151,864
	5,951	5,000	10,951
	2,663		2,663
	155		155
	542		542
	\$ 123,821	\$ 55,000	\$ 178,821

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SUMMARY OF AVAILABLE FINANCING  
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
BUDGETS OF SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-74 ACTUAL	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
<b>SANITATION DISTRICTS</b>				
ALPINE SANITATION DISTRICT				
MAINTENANCE	\$ 29,960	\$ 1,794	\$ 10,000	\$
DEBT SERVICE 1953 (115M)	5,525		1,916	
DEBT SERVICE 1953 (5M), 1970 (285M)	8,564		7,252	
BUENA SANITATION DISTRICT				
MAINTENANCE	202,474		29,120	
DEBT SERVICE 1964	51,736		35,837	
CARDIFF SANITATION DISTRICT				
MAINTENANCE	152,099	96,138	41,600	
DEBT SERVICE 1956	11,884		2,707	
1965 SEWER REVENUE	106,977			
1965 SEWER MAINTENANCE & OPERATION	12,272			
1965 SEWER REVENUE BOND - INTEREST	333			
1965 SEWER REVENUE BOND - RETIREMENT	6,442			
1965 SEWER REVENUE BOND - RESERVE	42,806			
1965 SEWER REVENUE BOND - SURPLUS FUND	112,754			
JULIAN SANITATION DISTRICT				
MAINTENANCE	271			
DEBT SERVICE 1953	212			
LAKESIDE SANITATION DISTRICT				
MAINTENANCE	261,621	17,277	13,800	
DEBT SERVICE 1958	12,584		1,573	
LEMON GROVE SANITATION DISTRICT				
MAINTENANCE	233,899	2,711	12,000	
MONTGOMERY SANITATION DISTRICT				
MAINTENANCE	128,347		2,000	
PINE VALLEY SANITATION DISTRICT				
MAINTENANCE	7,477		4,000	
RAMONA SANITATION DISTRICT				
MAINTENANCE	65,628		22,000	
DEBT SERVICE 1949	79,549		28,682	
RANCHO SANTA FE SANITATION DISTRICT				
MAINTENANCE	35,342			
DEBT SERVICE 1960	(14,564)		203	

COUNTY OF SAN DIEGO FINAL BUDGET  
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INTER- TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 18,166	\$ 50,210	\$ 68,376
	3,609		3,609
	1,312	100	1,412
	173,354	79,740	253,094
	15,899	1,000	16,899
	14,361	809,322	823,683
	9,177	100	9,277
	106,977	182,329	289,306
	12,272	90,559	102,831
	333	20,923	21,256
	6,442	14,691	21,133
	42,806	4,000	46,806
	112,754	92,211	204,965
	271	9,992	10,263
	212		212
	230,544	1,674,118	1,904,662
	11,011	300	11,311
	219,188	231,308	450,496
	126,347	176,548	302,895
	3,477	10,800	14,277
	43,628	64,600	108,228
	50,867	25	50,892
	35,342	17,790	53,132
	(14,767)	100	(14,667)

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SUMMARY OF AVAILABLE FINANCING  
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
 BUDGETS OF SPECIAL DISTRICTS  
 GOVERNED THROUGH BOARD OF SUPERVISORS  
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FUND	FUND BALANCE AS OF 6-30-74 ACTUAL	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
<b>SANITATION DISTRICTS - CONT'D</b>				
ROLANDO SANITATION DISTRICT MAINTENANCE	\$ 19,544	\$ 103	\$ 2,900	\$
SOLANA BEACH SANITATION DISTRICT MAINTENANCE	72,064	18,109	28,300	
1965 SEWER REVENUE	61,248			
1965 SEWER MAINTENANCE & OPERATION	7,594			
1965 SEWER REVENUE BOND - INTEREST	302			
1965 SEWER REVENUE BOND - RETIREMENT	6,443			
1965 SEWER REVENUE BOND - RESERVE	44,888			
1965 SEWER REVENUE BOND - SURPLUS REVENUE	88,670			
SPRING VALLEY SANITATION DISTRICT MAINTENANCE	575,800	301,135	37,000	
DEBT SERVICE 1956	37,669		12,112	
1962 SEWER REVENUE	376,936			
1962 SEWER MAINTENANCE & OPERATION	7,730			
1962 SEWER REVENUE BOND - INTEREST	5,542			
1962 SEWER REVENUE BOND - PRINCIPAL	14,181			
1962 SEWER REVENUE BOND - RESERVE	101,985			
1962 SEWER REVENUE BOND - SURPLUS REVENUE	267,173			
WHISPERING PALMS SANITATION DISTRICT MAINTENANCE	11,431		6,000	
<b>TOTAL SANITATION DISTRICTS</b>	<b>\$ 3,253,392</b>	<b>\$ 437,267</b>	<b>\$ 299,002</b>	
<b>RECREATION AND PARK DISTRICTS</b>				
SPRING VALLEY RECREATION DISTRICT	\$ 54,708	\$ 1,657	\$	\$
<b>MAINTENANCE DISTRICTS</b>				
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ (1,976)	\$ 799	\$	\$
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	6,208			
WINTER GARDENS MAINTENANCE DISTRICT	30,752		1,000	
<b>TOTAL MAINTENANCE DISTRICTS</b>	<b>34,984</b>	<b>799</b>	<b>1,000</b>	



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
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BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
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INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 16,541	\$ 25,956	\$ 42,497
	25,655	380,787	406,442
	61,248	376,600	437,848
	7,594	92,006	99,600
	302	21,818	22,120
	6,443	14,791	21,234
	44,888	4,000	48,888
	88,670	25,939	114,609
	237,665	1,704,436	1,942,101
	25,557	500	26,057
	376,936	676,700	1,053,636
	7,730	254,158	261,888
	5,542	36,638	42,180
	14,181	43,879	58,060
	101,985	10,000	111,985
	267,173	271,685	538,858
	5,431	1,200	6,631
\$	\$ 2,517,123	\$ 7,471,859	\$ 9,988,982
\$	\$ 53,051	\$ 13,374	\$ 66,425
\$	\$ (2,775)	\$ 10,689	\$ 7,914
	6,208	600	6,808
	29,752	75,360	105,112
\$	\$ 33,185	\$ 86,649	\$ 119,834

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
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BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
BUDGETS OF SPECIAL DISTRICTS  
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FUND	FUND BALANCE AS OF 6-30-74 ACTUAL	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY SERVICE AREAS				
NO. 1 WHISPERING PALMS	\$ 9,703		\$ 4,000	\$
NO. 4 MAJESTIC PINES	32,187		14,400	
NO. 4 MAJESTIC PINES DEBT SERVICE	27,786	1,006	13,950	
NO. 5 HIGH VALLEY	392		75	
NO. 6 PAUMA VALLEY	2,301		808	
NO. 7 RAINBOW VALLEY	3,794		1,600	
NO. 8 MAGEE ROAD	865		790	
NO. 9 SANTA FE				
ZONE A	5,525		375	
ZONE B	2,460		171	
NO. 10 DAVIS DRIVE	1,154		77	
NO. 11 BERNARDO DRIVE				
ZONE A	1,838		173	
ZONE C	683		136	
ZONE D	1,168		99	
NO. 12 LOMAIR	1,328		171	
NO. 13 PALA MESA				
ZONE A	4,261		1,500	
ZONE B	7,463		206	
NO. 14 RANCHO DIEGO	6,615		3,403	
NO. 16 WYNOLA	3,607		475	
NO. 17 SAN DIEGUITO	6,587	482		
NO. 18 HARRISON PARK	2,206		572	
ZONE A	132			
NO. 20 DAILY ROAD	1,943		757	
NO. 21 PAUMA HEIGHTS	13,282		522	
NO. 22 WEST DOUGHERTY STREET	113		71	
NO. 23 ROCK TERRACE	493		43	
NO. 24 MT. WHITNEY ROAD	240		66	
NO. 25 JACUMBA	194	106	40	
NO. 26 RANCHO SAN DIEGO	46,369			
NO. 27 GLASGOW AVENUE	41			
NO. 28 DATE STREET	116			
NO. 29 CORTEZ WAY	19			
NO. 30 ROYAL OAKS DRIVE & CARROLL LANE	3,626		168	
NO. 31 ELTINGE DRIVE	98			
NO. 32 CARLTON HILLS	5,347		745	
NO. 33 SOLANA BEACH	7,096		831	
NO. 34 EIGHTH STREET IN OLIVENHAIN	601		35	
NO. 36 VIA DEL ALBA	1,844			
NO. 37 ARCADIA STREET	827			
NO. 38 GAY RIO TERRACE	4,951		1,050	

COUNTY OF SAN DIEGO FINAL BUDGET  
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INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 5,703	\$	\$ 5,703
	16,781	40,100	56,881
	13,836		13,836
	317		317
	1,493		1,493
	2,194		2,194
	75		75
	5,150		5,150
	2,289		2,289
	1,077		1,077
	1,665		1,665
	547		547
	1,069		1,069
	1,157		1,157
	2,761		2,761
	7,257		7,257
	3,212		3,212
	3,132		3,132
	6,105	20,000	26,105
	1,634		1,634
	132		132
	1,186		1,186
	12,760		12,760
	42		42
	450		450
	174		174
	48		48
	46,369		46,369
	41		41
	116		116
	19		19
	3,458		3,458
	98		98
	4,602		4,602
	6,265	3,000	9,265
	566		566
	1,844		1,844
	827		827
	3,901		3,901

COUNTY OF SAN DIEGO FINAL BUDGET  
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FUND	FUND BALANCE AS OF 6-30-74 ACTUAL	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY SERVICE AREAS CONTD				
NO. 39 SUNBEAM LANE	\$ 1,188	\$	\$ 25	
NO. 40 MONTGOMERY STREET	(46)			
NO. 41 KNOB HILL DRIVE	604			17
NO. 42 WOODLAWN PARK				
ZONE A	1,009			
ZONE B	1,686			
NO. 45 RINCON SPRINGS ROAD	1,597			50
NO. 46 ROCOSO ROAD	401			38
NO. 47 ALTA VISTA ACRES	2,333			139
NO. 48 POWAY PARKS	9,508			6,156
NO. 49 SUNSET KNOLLS ROAD	46			704
NO. 50 KNOLL PARK LANE	228			486
NO. 53 KNOLL PARK LANE EXTENSION	226			
NO. 54 MT. HELIX	103			
NO. 55 RAINBOW CREST ROAD	797			
NO. 56 ALTON PLACE	1,016			
NO. 57 SINGING HILLS ESTATES	627	475		
NO. 60 RIVER DRIVE	863			
NO. 61 GREEN MEADOW WAY	926			
NO. 63 HILLVIEW ROAD	22,731	22,443		
TOTAL COUNTY SERVICE AREAS	\$ 255,098	\$ 24,512	\$ 54,924	
COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$ 302,730	\$ 195,600	\$ 73,400	
ZONE 2	322,532	135,975	48,900	
ZONE 3	168,354	84,073	37,600	
ZONE 4	34,724	6,860	16,000	
ZONE 5	52,776		8,400	
TOTAL FLOOD CONTROL DISTRICT	881,116	422,508	184,300	
AIR POLLUTION CONTROL DISTRICT				
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 4,740,518	\$ 887,243	\$ 614,959	

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SUMMARY OF AVAILABLE FINANCING  
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
 BUDGETS OF SPECIAL DISTRICTS  
 GOVERNED THROUGH BOARD OF SUPERVISORS  
 SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 1,163 (46) 587	\$	\$ 1,163 (46) 587
	1,009		1,009
	1,686		1,686
	1,547		1,547
	363		363
	2,194		2,194
	3,352	500	3,852
	(658)		(658)
	(258)		(258)
	226		226
	103		103
	797		797
	1,016		1,016
	152		152
	863		863
	926		926
	288		288
\$	\$ 175,662	\$ 63,600	\$ 239,262
	33,730	445,000	478,730
	137,657	1,490,000	1,627,657
	46,681	47,200	93,881
	11,864	6,800	18,664
	44,376	3,500	47,876
\$	\$ 274,308	\$ 1,992,500	\$ 2,266,808
\$	\$ 20,265	\$ 5,500	\$ 25,765
\$	\$ 3,238,316	\$ 9,688,482	\$ 12,926,798

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA  
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION . . . . .		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
LIGHTING DISTRICTS			
BLACKTON HIGHWAY LIGHTING DISTRICT	\$ 263,695	\$ 445	0.1
CARDIFF PUBLIC HIGHWAY LIGHTING DISTRICT	14,402,566	275,556	0.8
EDEN GARDENS LIGHTING DISTRICT	904,821	7,059	0.9
EL CAJON HIGHWAY LIGHTING DISTRICT	268,615		1.8
ENCINITAS LIGHTING DISTRICT	263,896		9.6
FALLBROOK HIGHWAY LIGHTING DISTRICT	6,684,233	462,741	0.8
HARBORSIDE LIGHTING DISTRICT	4,417,487	117,108	1.1
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	506,764	38,905	2.4
LAKESIDE PUBLIC HIGHWAY LIGHTING DISTRICT	7,698,127	720,940	1.8
LEMON GROVE LIGHTING DISTRICT	21,150,091	129,878	0.6
REED TEMPORARY ZONE		550	
TAYLOR TEMPORARY ZONE		280	
POWAY LIGHTING DISTRICT	2,293,065	370	0.1
LONG TEMPORARY ZONE		115	
RAMONA PUBLIC HIGHWAY LIGHTING DISTRICT	3,235,833	180,256	2.6
RESMAR LIGHTING DISTRICT	286,345	767	5.0
REXFORD LIGHTING DISTRICT	1,422,624	2,540	0.3
BALINT TEMPORARY DISTRICT		525	
SAN MARCOS HIGHWAY LIGHTING DISTRICT	700,265		0.1
SOLANA BEACH PUBLIC HIGHWAY LIGHTING DISTRICT	12,349,624	723,260	1.9
WEIDNER TEMPORARY ZONE	135,360		5.0
SPRING VALLEY LIGHTING DISTRICT	16,263,516	87,549	0.6
ALLRED TEMPORARY ZONE	168,090		5.0
FARRAR TEMPORARY ZONE		4,013	
MOORE TEMPORARY ZONE		125	
SYCAMORE HILLS LIGHTING DISTRICT	9,840,076	43,159	0.6
MILLIKAN TEMPORARY ZONE	804,225		5.0
VISTA LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT	2,265,041	43,807	0.3
LOWERISON TEMPORARY ZONE		500	
TOTAL LIGHTING DISTRICTS	\$106,324,359	\$ 2,840,448	\$

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA  
SCHEDULE 13A

DISTRICT-FUND	NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
<b>LIGHTING MAINTENANCE DISTRICTS</b>			
BROOKSIDE LIGHTING MAINTENANCE DISTRICT	\$ 2,696,640	\$ 12,345	0.2
CARLTON OAKS LIGHTING MAINTENANCE DISTRICT	194,235		0.8
DONALD WAY LIGHTING MAINTENANCE	45,250		
ENCINITAS LIGHTING MAINTENANCE DISTRICT NO. 1	1,719,015	92,047	1.0
JACUMBA LIGHTING MAINTENANCE DISTRICT	306,807	610	3.1
LAKE SAN MARCOS LIGHTING MAINTENANCE DISTRICT	11,471,414	48,940	0.1
LEMON GROVE LIGHTING MAINTENANCE DISTRICT	775,142	29,166	
LEUCADIA LIGHTING MAINTENANCE DISTRICT	157,270		
PEPPER DRIVE LIGHTING MAINTENANCE DISTRICT	532,140		1.0
ROYAL CREST LIGHTING MAINTENANCE DISTRICT	391,830		
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1	106,873,084	142,959	2.3
SAN DIEGO COUNTY LIGHTING MAINTENANCE DISTRICT NO. 2	28,704,920	2,451	5.5
SPRING VALLEY LIGHTING MAINTENANCE DISTRICT	8,315,104	20,636	1.9
SUNSHINE PARK LIGHTING MAINTENANCE DISTRICT	247,740		2.1
WINTER GARDENS LIGHTING MAINTENANCE	900,361	5,831	1.0
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS</b>	<b>\$163,330,952</b>	<b>\$ 354,985</b>	
<b>SANITATION DISTRICTS</b>			
<b>ALPINE SANITATION DISTRICT</b>			
OPERATING FUND	\$ 2,933,164	\$ 65,286	3.1
DEBT SERVICE FUND 1953 (115M)	2,961,914	65,286	3.1
DEBT SERVICE FUND 1953 (5M)	2,933,164	65,286	3.1
<b>BUENA SANITATION DISTRICT</b>			
OPERATING FUND	16,152,695	36,004	5.0
'74 DETACHMENT	14,000		5.0
DEBT SERVICE 1964	16,152,695	36,004	2.1
<b>CARDIFF SANITATION DISTRICT</b>			
OPERATING FUND	28,488,491	154,772	2.2
DEBT SERVICE FUND 1956	28,488,491	154,772	2.2
<b>JULIAN SANITATION DISTRICT</b>			
OPERATING FUND	548,451	9,875	5.9
DEBT SERVICE FUND 1953	548,451	9,875	6.0
<b>LAKESIDE SANITATION DISTRICT</b>			
OPERATING FUND	31,969,350	202,740	5.0
DEBT SERVICE FUND 1958	32,919,635	215,798	3.6
LEMON GROVE SANITATION DISTRICT	48,476,418	491,106	5.0
MONTGOMERY SANITATION DISTRICT	33,234,418	788,290	5.0
PINE VALLEY SANITATION DISTRICT	315,759	1,250	5.0
<b>RAMONA SANITATION DISTRICT</b>			
OPERATING FUND	6,536,900	74,668	5.0
DEBT SERVICE FUND 1949 AND 1971	6,536,900	74,668	2.8

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA  
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION . . . . .		DELINQUENCY ALLOWANCE
	SECURED ROLL	UNSECURED ROLL	SECURED %
SANITATION DISTRICTS CONTD			
RANCHO SANTA FE SANITATION DISTRICT			
OPERATING FUND	\$ 11,181,159	\$ 42,567	0.9
DEBT SERVICE FUND 1960	11,181,159	42,567	0.9
ROLANDO SANITATION DISTRICT	5,864,950	12,107	5.0
SOLANA BEACH SANITATION DISTRICT	32,285,802	315,882	1.5
SPRING VALLEY SANITATION DISTRICT			
OPERATING FUND	96,221,125	577,586	2.4
DEBT SERVICE FUND 1956	96,887,190	577,586	2.4
WHISPERING PALMS SANITATION DISTRICT	3,084,688	10,000	8.3
TOTAL SANITATION DISTRICTS	\$515,916,969	\$ 4,023,975	
RECREATION AND PARK DISTRICTS			
SPRING VALLEY RECREATION AND PARK DISTRICT			
MAINTENANCE	\$ 25,018,804	\$ 1,647,114	2.7
MAINTENANCE DISTRICTS			
RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 47,173,862	\$ 63,017	2.0
SAN DIEGO COUNTY DRAINAGE MAINTENANCE DISTRICT NO. 1	6,710,335		0.9
WINTER GARDENS SEWER MAINTENANCE DISTRICT	11,616,896	28,990	5.0
TOTAL MAINTENANCE DISTRICTS	\$ 65,501,093	\$ 92,007	
COMMUNITY SERVICES DISTRICTS			
CARDIFF MARINA COMMUNITY SERVICE DISTRICT	\$ 1,767,105	\$ 12,128	5.0
COUNTY SERVICE AREAS			
COUNTY SERVICE AREA NO. 1 WHISPERING PALMS	\$ 2,959,030	\$ 10,280	8.7
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES	1,941,370	7,588	5.0
COUNTY SERVICE AREA NO. 4 MAJESTIC PINES DEBT SERVICE	1,941,370	7,588	2.8
COUNTY SERVICE AREA NO. 5 HIGH VALLEY	979,760		2.1
COUNTY SERVICE AREA NO. 6 PAUMA VALLEY	886,625		2.6
COUNTY SERVICE AREA NO. 7 RAINBOW VALLEY	2,960,608	91,890	2.0
COUNTY SERVICE AREA NO. 8 MAGEE ROAD, PALA	209,725		16.9



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA  
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION . . . . .		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
COUNTY SERVICE AREAS CONTD			
COUNTY SERVICE AREA NO. 9 SANTA FE			
ZONE A	\$ 752,635	\$	5.0
ZONE B	377,975		2.9
ZONE C	5,106,450	2,941	5.0
ZONE D	5,398,718	6,420	5.0
COUNTY SERVICE AREA NO. 10 DAVIS DRIVE	99,100		4.7
COUNTY SERVICE AREA NO. 11 BERNARDO ROAD			
ZONE A	248,230		0.1
ZONE B	229,360	125	5.0
ZONE C	228,745		0.5
ZONE D	135,780		0.1
COUNTY SERVICE AREA NO. 12 LOMAIR	79,805		3.2
COUNTY SERVICE AREA NO. 13 PALA MESA			
ZONE A	2,576,977	1,550	2.5
ZONE B	957,595		13.5
COUNTY SERVICE AREA NO. 14 RANCHO DIEGO	515,150	47,214	11.4
COUNTY SERVICE AREA NO. 15 VIA PUERTA DEL SOL	791,087		5.0
COUNTY SERVICE AREA NO. 16 WYNOLA	228,590		0.1
COUNTY SERVICE AREA NO. 17 SAN DIEGUITO	206,560,128	5,347,985	2.8
COUNTY SERVICE AREA NO. 18 HARRISON PARK	621,379	434	1.8
ZONE A	310,325		1.6
COUNTY SERVICE AREA NO. 20 DAILY ROAD	885,985	2,000	1.2
COUNTY SERVICE AREA NO. 21 PAUMA HEIGHTS	306,090		5.0
COUNTY SERVICE AREA NO. 22 WEST DOUGHERTY STREET	351,455	6,658	2.1
COUNTY SERVICE AREA NO. 23 ROCK TERRACE ROAD	61,380		0.1
COUNTY SERVICE AREA NO. 24 MT. WHITNEY ROAD	58,725		0.1
COUNTY SERVICE AREA NO. 25 JACUMBA	717,507	4,489	3.5
COUNTY SERVICE AREA NO. 26 RANCHO SAN DIEGO	5,222,660	875	3.6
COUNTY SERVICE AREA NO. 27 GLASGOW AVENUE	88,220		0.1
COUNTY SERVICE AREA NO. 28 DATE STREET	68,375		12.6
COUNTY SERVICE AREA NO. 29 CORTEZ WAY	72,700		13.3
COUNTY SERVICE AREA NO. 30 ROYAL OAK DRIVE AND CARROLL LANE	331,085	295	0.1
COUNTY SERVICE AREA NO. 31 ELTINGE DRIVE	107,300	1,153	
COUNTY SERVICE AREA NO. 32 CARLTON HILLS	15,318,626	128,460	1.5
COUNTY SERVICE AREA NO. 33 SOLANA BEACH	23,755,692	966,589	1.9
COUNTY SERVICE AREA NO. 34 8TH STREET IN OLIVENHAIN	92,920		
COUNTY SERVICE AREA NO. 36 VIA DEL ALBA	1,289,130		6.5
COUNTY SERVICE AREA NO. 37 ARCADIA AVENUE	82,710	3,265	5.0
COUNTY SERVICE AREA NO. 38 GAY RIO TERRACE	238,485	4,730	5.0
COUNTY SERVICE AREA NO. 39 SUNBEAM LANE	29,590	2,212	0.2
COUNTY SERVICE AREA NO. 40 MONTGOMERY STREET	71,465	2,020	7.1
COUNTY SERVICE AREA NO. 41 KNOB HILL DRIVE	31,670	550	10.9

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA  
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION . . . . .		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
COUNTY SERVICE AREAS CONTD			
COUNTY SERVICE AREA NO. 42 WOODLAWN PARK	\$ 575,120	\$ 175	5.0
ZONE A	122,705		3.5
ZONE B	452,415	175	7.2
COUNTY SERVICE AREA NO. 43 VISTA CIELO	190,530		5.0
COUNTY SERVICE AREA NO. 44 HIDDEN MEADOWS	2,442,348	175	5.0
COUNTY SERVICE AREA NO. 45 RINCON SPRINGS ROAD	213,607		
COUNTY SERVICE AREA NO. 46 ROCOSO ROAD	263,186	725	6.8
COUNTY SERVICE AREA NO. 47 ALTA VISTA ACRES	267,855		34.3
COUNTY SERVICE AREA NO. 48 POWAY	54,480,074	1,126,262	5.2
COUNTY SERVICE AREA NO. 49 SUNSET KNOLLS ROAD	90,375		5.0
COUNTY SERVICE AREA NO. 50 KNOLL PARK LANE	123,260		5.0
COUNTY SERVICE AREA NO. 51 SALTON VIEW DRIVE	47,340		5.0
COUNTY SERVICE AREA NO. 52 LEMON GROVE	45,458,366	2,384,443	5.0
COUNTY SERVICE AREA NO. 53 KNOLL PARK LANE EXTENSION	316,900		5.0
COUNTY SERVICE AREA NO. 54 MT. HELIX	677,205		5.0
COUNTY SERVICE AREA NO. 55 RAINBOW CREST ROAD	327,420		5.0
COUNTY SERVICE AREA NO. 56 ALTON PLACE	104,340		5.0
COUNTY SERVICE AREA NO. 57 SINGING HILLS ESTATE	355,980		5.0
COUNTY SERVICE AREA NO. 59 GOLDEN ROAD	175,470		5.0
COUNTY SERVICE AREA NO. 60 RIVER ROAD	224,807		5.0
COUNTY SERVICE AREA NO. 61 GREEN MEADOW WAY	83,185		5.0
COUNTY SERVICE AREA NO. 62 MONTGOMERY PARK	31,308,463	2,678,840	5.0
COUNTY SERVICE AREA NO. 63 HILLVIEW ROAD	168,150		5.0
TOTAL COUNTY SERVICE AREAS	\$ 424,747,388	\$ 12,838,106	
SAN DIEGO COUNTY FLOOD CONTROL DISTRICTS			
ZONE 1	\$ 396,737,842	\$ 7,185,960	4.0
ZONE 2	191,649,090	8,585,170	3.9
ZONE 3	221,140,176	7,717,334	2.3
ZONE 4	59,251,439	3,644,936	6.2
ZONE 5	28,041,737	351,771	6.8
ZONE 6	177,630		5.0
TOTAL SAN DIEGO COUNTY FLOOD CONTROL DISTRICTS	\$ 896,997,914	\$ 27,485,171	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$2,199,604,584	\$ 49,293,934	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH THE BOARD OF SUPERVISORS  
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>LIGHTING DISTRICTS</b>						
<b>BLACKTON HIGHWAY</b>						
<b>USE OF MONEY AND PROPERTY</b>						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 28	\$ 45	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 28 *	\$ 45 *	\$	\$ *	*
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 92	\$ 206	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 92 *	\$ 206 *	\$	\$ *	*
	<b>TOTAL DISTRICT</b>	\$ 120 *	\$ 251 *	\$	\$ *	*
<b>CARDIFF PUBLIC HIGHWAY</b>						
<b>TAXES OTHER THAN CURRENT PROPERTY</b>						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 295	\$ 139	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED	2	6			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 297 *	\$ 145 *	\$	\$ *	*
<b>USE OF MONEY AND PROPERTY</b>						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 821	\$ 1,300	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 821 *	\$ 1,300 *	\$	\$ *	*
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,502	\$ 2,648	\$	\$	
9510	STATE AID FOR BUS INV PROP REDUCTION	88	139			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,590 *	\$ 2,787 *	\$	\$ *	*
<b>OTHER REVENUE</b>						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 3	\$ 5	\$	\$	
	TOTAL OTHER REVENUE	\$ 3 *	\$ 5 *	\$	\$ *	*
	<b>TOTAL DISTRICT</b>	\$ 2,711 *	\$ 4,237 *	\$	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH THE BOARD OF SUPERVISORS  
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
EDEN GARDENS						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 45	\$ 29	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 45 *	\$ 29 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 37	\$ 60	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 37 *	\$ 60 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 67	\$ 138	\$	\$	
9510	STATE AID FOR BUS INV PROP REDUCTION	2	5			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 69 *	\$ 143 *	\$	* \$	*
	TOTAL DISTRICT	\$ 151 *	\$ 232 *	\$	* \$	*
ENCINITAS						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 6	\$ 9	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 6 *	\$ 9 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 5	\$ 8	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5 *	\$ 8 *	\$	* \$	*
	TOTAL DISTRICT	\$ 11 *	\$ 17 *	\$	* \$	*
EL CAJON HIGHWAY						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 17	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 17 *	\$	* \$	*

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SPECIAL DISTRICTS  
 GOVERNED THROUGH THE BOARD OF SUPERVISORS  
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
EL CAJON HIGHWAY - CONTINUED						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 51	\$ 82	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 51 *	\$ 82 *	\$	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 367	\$ 466	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 367 *	\$ 466 *	\$	\$ *	*
TOTAL DISTRICT		\$ 418 *	\$ 565 *	\$	\$ *	*
FALLBROOK HIGHWAY						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 340	\$ 656	\$	\$	
9040 PROPERTY TAXES - PRIOR UNSECURED		27	2			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 367 *	\$ 658 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 486	\$ 771	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 486 *	\$ 771 *	\$	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 434	\$ 560	\$	\$	
9510 STATE AID FOR BUS INV PROP REDUCTION		185	275			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 619 *	\$ 835 *	\$	\$ *	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 230	\$ 318	\$	\$	
TOTAL OTHER REVENUE		\$ 230 *	\$ 318 *	\$	\$ *	*
TOTAL DISTRICT		\$ 1,702 *	\$ 2,582 *	\$	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH THE BOARD OF SUPERVISORS  
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>HARBORSIDE</b>						
<b>TAXES OTHER THAN CURRENT PROPERTY</b>						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 63	\$ 40	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED		1			
	<b>TOTAL TAXES OTHER THAN CURRENT PROPERTY</b>	\$ 63 *	\$ 41 *	\$	\$ *	*
<b>USE OF MONEY AND PROPERTY</b>						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 199	\$ 345	\$	\$	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	\$ 199 *	\$ 345 *	\$	\$ *	*
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 357	\$ 788	\$	\$	
9510	STATE AID FOR BUS INV PROP REDUCTION	14	66			
	<b>TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES</b>	\$ 371 *	\$ 854 *	\$	\$ *	*
<b>OTHER REVENUE</b>						
9995	OTHER-MISCELLANEOUS	\$ 2	\$	\$	\$	
	<b>TOTAL OTHER REVENUE</b>	\$ 2 *	\$ *	\$	\$ *	*
	<b>TOTAL DISTRICT</b>	\$ 635 *	\$ 1,240 *	\$	\$ *	*
<b>JULIAN PUBLIC HIGHWAY</b>						
<b>TAXES OTHER THAN CURRENT PROPERTY</b>						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 16	\$ 13	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED	2				
	<b>TOTAL TAXES OTHER THAN CURRENT PROPERTY</b>	\$ 18 *	\$ 13 *	\$	\$ *	*
<b>USE OF MONEY AND PROPERTY</b>						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 25	\$ 41	\$	\$	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	\$ 25 *	\$ 41 *	\$	\$ *	*
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 19	\$ 44	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADGPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
JULIAN PUBLIC HIGHWAY - CONTINUED						
9510 STATE AID FOR BUS INV PROP REDUCTION		9	25			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 28 *	\$ 69 *	\$ *	\$ *	\$ *
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$ 1	\$	\$	\$	
TOTAL OTHER REVENUE		\$ 1 *	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 72 *	\$ 123 *	\$ *	\$ *	\$ *
LAKESIDE PUBLIC HIGHWAY						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 181	\$ 135	\$	\$	
9040 PROPERTY TAXES - PRIOR UNSECURED			5			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 181 *	\$ 140 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 534	\$ 833	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 534 *	\$ 833 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 614	\$ 1,599	\$	\$	
9510 STATE AID FOR BUS INV PROP REDUCTION		99	192			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 713 *	\$ 1,791 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 1,428 *	\$ 2,764 *	\$ *	\$ *	\$ *
LEMON GROVE						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 67	\$ 213	\$	\$	
9040 PROPERTY TAXES - PRIOR UNSECURED		22	11			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 89 *	\$ 224 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH THE BOARD OF SUPERVISORS  
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
LEMON GROVE - CONTINUED						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 893	\$ 2,075	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 893 *	\$ 2,075 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 4,806	\$ 10,750	\$	\$	
9510	STATE AID FOR BUS INV PROP REDUCTION	39	94			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 4,845 *	\$ 10,844 *	\$	* \$	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 5,553	\$ 613	\$	\$	
TOTAL OTHER REVENUE		\$ 5,553 *	\$ 613 *	\$	* \$	*
TOTAL DISTRICT		\$ 11,380 *	\$ 13,756 *	\$	* \$	*
POWAY						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 13	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ 13 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 77	\$ 163	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 77 *	\$ 163 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 386	\$ 1,377	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 386 *	\$ 1,377 *	\$	* \$	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 1,301	\$ 790	\$	\$	
TOTAL OTHER REVENUE		\$ 1,301 *	\$ 790 *	\$	* \$	*
TOTAL DISTRICT		\$ 1,764 *	\$ 2,343 *	\$	* \$	*



COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SPECIAL DISTRICTS  
 GOVERNED THROUGH THE BOARD OF SUPERVISORS  
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
RAMONA PUBLIC HIGHWAY						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 88	\$ 157	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED	26				
TOTAL	TAXES OTHER THAN CURRENT PROPERTY	\$ 114 *	\$ 157 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 219	\$ 390	\$	\$	
TOTAL	USE OF MONEY AND PROPERTY	\$ 219 *	\$ 390 *	\$	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 321	\$ 490	\$	\$	
9510	STATE AID FOR BUS INV PROP REDUCTION	71	122			
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 392 *	\$ 612 *	\$	\$ *	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 7	\$	\$	\$	
TOTAL	OTHER REVENUE	\$ 7 *	\$ *	\$	\$ *	*
TOTAL	DISTRICT	\$ 732 *	\$ 1,159 *	\$	\$ *	*
REXFORD						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 15	\$	\$	
TOTAL	TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 15 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 60	\$ 156	\$	\$	
TOTAL	USE OF MONEY AND PROPERTY	\$ 60 *	\$ 156 *	\$	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 493	\$ 1,217	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
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 GOVERNED THROUGH THE BOARD OF SUPERVISORS  
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
REXFORD - CONTINUED						
9510 STATE AID FOR BUS INV PROP REDUCTION		2				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 495 *	\$ 1,217 *	\$ *	\$ *	*
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$ 1	\$	\$	\$	
9995 OTHER-MISCELLANEOUS		\$ 1,976	\$ 411	\$	\$	
TOTAL OTHER REVENUE		\$ 1,977 *	\$ 411 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ 2,532 *	\$ 1,799 *	\$ *	\$ *	*
SAN MARCOS HIGHWAY						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$	\$ 31	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ 31 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 21	\$ 51	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 21 *	\$ 51 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 175	\$ 142	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 175 *	\$ 142 *	\$ *	\$ *	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 320	\$ 333	\$	\$	
TOTAL OTHER REVENUE		\$ 320 *	\$ 333 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ 516 *	\$ 557 *	\$ *	\$ *	*
SPRING VALLEY						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 177	\$ 229	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET  
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SPRING VALLEY - CONTINUED						
9040	PROPERTY TAXES - PRIOR UNSECURED		3			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 177 *	\$ 232 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 864	\$ 1,679	\$ *	\$ *	*
	TOTAL USE OF MONEY AND PROPERTY	\$ 864 *	\$ 1,679 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 1	\$ *	\$ *	*
9490	STATE AID - HOMEOWNERS PROP TAX RED	2,848	7,817			
9510	STATE AID FOR BUS INV PROP REDUCTION	27	50			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,875 *	\$ 7,868 *	\$ *	\$ *	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 4,339	\$ 1,005	\$ *	\$ *	*
	TOTAL OTHER REVENUE	\$ 4,339 *	\$ 1,005 *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ 8,255 *	\$ 10,784 *	\$ *	\$ *	*
SOLANA BEACH PUBLIC HIGHWAY						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 230	\$ 77	\$ *	\$ *	*
9040	PROPERTY TAXES - PRIOR UNSECURED	29				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 259 *	\$ 77 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 683	\$ 824	\$ *	\$ *	*
	TOTAL USE OF MONEY AND PROPERTY	\$ 683 *	\$ 824 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 411	\$ 701	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET  
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SOLANA BEACH PUBLIC HIGHWAY - CONTINUED						
9510	STATE AID FOR BUS INV PROP REDUCTION	148	148			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 559 *	\$ 849 *	\$ *	\$ *	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 655	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 655 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ 1,501 *	\$ 2,405 *	\$ *	\$ *	*
SYCAMORE HILLS						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 86	\$ 183	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED	2	3			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 88 *	\$ 186 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 709	\$ 1,214	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 709 *	\$ 1,214 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,900	\$ 4,797	\$	\$	
9510	STATE AID FOR BUS INV PROP REDUCTION	29	52			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,929 *	\$ 4,849 *	\$ *	\$ *	*
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 5	\$	\$	\$	
9995	OTHER-MISCELLANEOUS		850			
TOTAL OTHER REVENUE		\$ 5 *	\$ 850 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ 2,731 *	\$ 7,099 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET  
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
VISTA - LA MESA PUBLIC HIGHWAY						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 18	\$ 9	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED	1				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 19 *	\$ 9 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 90	\$ 132	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 90 *	\$ 132 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 217	\$ 592	\$	\$	
9510	STATE AID FOR BUS INV PROP REDUCTION	4	4			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 221 *	\$ 596 *	\$ *	\$ *	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 440	\$ 450	\$	\$	
	TOTAL OTHER REVENUE	\$ 440 *	\$ 450 *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ 770 *	\$ 1,187 *	\$ *	\$ *	*
	TOTAL LIGHTING DISTRICTS	\$ 37,429 *	\$ 53,100 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET  
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
.LIGHTING MAINTENANCE DISTRICTS						
BROOKSIDE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 18	\$ 17	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED		1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 18 *	\$ 18 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 141	\$ 232	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 141 *	\$ 232 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 19	\$ 20	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 19 *	\$ 20 *	\$	* \$	*
	TOTAL DISTRICT	\$ 178 *	\$ 270 *	\$	* \$	*
CARLTON OAKS						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 13	\$ 1	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 13 *	\$ 1 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 30	\$ 25	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 30 *	\$ 25 *	\$	* \$	*
	TOTAL DISTRICT	\$ 43 *	\$ 26 *	\$	* \$	*

COUNTY OF SAN DIEGO FINAL BUDGET  
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 SPECIAL DISTRICTS  
 GOVERNED THROUGH THE BOARD OF SUPERVISORS  
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>DONALD WAY</b>						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 6	\$ 9	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 6 *	\$ 9 *	\$	\$ *	*
TOTAL DISTRICT		\$ 6 *	\$ 9 *	\$	\$ *	*
<b>ENCINITAS NO 1</b>						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 46	\$ 30	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 46 *	\$ 30 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 400	\$ 748	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 400 *	\$ 748 *	\$	\$ *	*
TOTAL DISTRICT		\$ 446 *	\$ 778 *	\$	\$ *	*
<b>JACUMBA</b>						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 16	\$ 39	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 16 *	\$ 39 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 41	\$ 70	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 41 *	\$ 70 *	\$	\$ *	*
TOTAL DISTRICT		\$ 57 *	\$ 109 *	\$	\$ *	*
<b>LAKE SAN MARCOS</b>						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 20	\$	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 20 *	\$ *	\$	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
LAKE SAN MARCOS - CONTINUED						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 346	\$ 547	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 346 *	\$ 547 *	\$	* \$	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 85	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 85 *	\$	* \$	*
	TOTAL DISTRICT	\$ 366 *	\$ 632 *	\$	* \$	*
LEMON GROVE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 65	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED	\$ 2	\$	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2 *	\$ 65 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 210	\$ 281	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 210 *	\$ 281 *	\$	* \$	*
	TOTAL DISTRICT	\$ 212 *	\$ 346 *	\$	* \$	*
PEPPER DRIVE						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 43	\$ 69	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 43 *	\$ 69 *	\$	* \$	*
	TOTAL DISTRICT	\$ 43 *	\$ 69 *	\$	* \$	*



COUNTY OF SAN DIEGO FINAL BUDGET  
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 SPECIAL DISTRICTS  
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 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>LEUCADIA</b>						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 68	\$ 93	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 68 *	\$ 93 *	\$	\$ *	*
CHARGES FOR CURRENT SERVICES						
9912	SANITATION SERV-SEWER SERV CHG	\$ 18	\$ 18	\$	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 18 *	\$ 18 *	\$	\$ *	*
TOTAL DISTRICT		\$ 86 *	\$ 111 *	\$	\$ *	*
<b>ROYAL-CREST</b>						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 10	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ 10 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 16	\$ 24	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 16 *	\$ 24 *	\$	\$ *	*
TOTAL DISTRICT		\$ 16 *	\$ 34 *	\$	\$ *	*
<b>SAN DIEGO COUNTY NO 1</b>						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 187	\$ 873	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 187 *	\$ 873 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,355	\$ 9,120	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 5,355 *	\$ 9,120 *	\$	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
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SCHEDULE 138

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SAN DIEGO COUNTY NO 1 - CONTINUED						
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 14,628	\$ 28,498	\$ 50,000	\$ 50,000	
TOTAL OTHER REVENUE		\$ 14,628 *	\$ 28,498 *	\$ 50,000 *	\$ 50,000 *	
TOTAL DISTRICT		\$ 20,170 *	\$ 38,491 *	\$ 50,000 *	\$ 50,000 *	
SAN DIEGO COUNTY NO 2						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 84	\$ 225	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 84 *	\$ 225 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 747	\$ 886	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 747 *	\$ 886 *	\$ *	\$ *	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 1,684	\$ 3,080	\$ 5,000	\$ 5,000	
TOTAL OTHER REVENUE		\$ 1,684 *	\$ 3,080 *	\$ 5,000 *	\$ 5,000 *	
TOTAL DISTRICT		\$ 2,515 *	\$ 4,191 *	\$ 5,000 *	\$ 5,000 *	
SPRING VALLEY						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 124	\$ 287	\$	\$	
9040 PROPERTY TAXES - PRIOR UNSECURED		1				
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 125 *	\$ 287 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 382	\$ 678	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 382 *	\$ 678 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SPRING VALLEY - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 30	\$ 28	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 30 *	\$ 28 *	\$	* \$	*
	TOTAL DISTRICT	\$ 537 *	\$ 993 *	\$	* \$	*
SUNSHINE PARK						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 26	\$ 44	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 26 *	\$ 44 *	\$	* \$	*
	TOTAL DISTRICT	\$ 26 *	\$ 44 *	\$	* \$	*
WINTER GARDENS						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 14	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 14 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 54	\$ 127	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 54 *	\$ 127 *	\$	* \$	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 1,597	\$ 13	\$	\$	
	TOTAL OTHER REVENUE	\$ 1,597 *	\$ 13 *	\$	* \$	*
	TOTAL DISTRICT	\$ 1,651 *	\$ 154 *	\$	* \$	*
	TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 26,352 *	\$ 46,257 *	\$ 55,000 *	\$ 55,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SANITATION DISTRICTS						
ALPINE SANITATION DISTRICT - MAINTENANCE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 722	\$ 235	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 722 *	\$ 235 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,194	\$ 2,439	\$ 100	\$ 100	
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,194 *	\$ 2,439 *	\$ 100 *	\$ 100 *	
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$	\$ 1,500	\$ 1,500	
9912	SANITATION SERV-SEWER SERV CHG	17,226	19,865	23,300	23,610	
9916	SANITATION SERV-CONNECT FEES	18,675	200			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 35,901 *	\$ 20,065 *	\$ 24,800 *	\$ 25,110 *	
OTHER REVENUE						
9993	SALE OF FIXED ASSETS	\$	\$	\$ 22,025	\$ 25,000	
9995	OTHER-MISCELLANEOUS	\$	\$ 633	\$ 25,000	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 633 *	\$ 47,025 *	\$ 25,000 *	
	TOTAL DISTRICT	\$ 37,817 *	\$ 23,372 *	\$ 71,925 *	\$ 50,210 *	
ALPINE SANITATION DISTRICT - DEBT SERVICE (115M)						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 457	\$ 79	\$	\$	DEBT SERVICE, 1953 (115M)
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 457 *	\$ 79 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 387	\$ 495	\$ 100	\$	DEBT SERVICE, 1953 (115M)
	TOTAL USE OF MONEY AND PROPERTY	\$ 387 *	\$ 495 *	\$ 100 *	\$	*
	TOTAL DISTRICT	\$ 844 *	\$ 574 *	\$ 100 *	\$	*

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 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
ALPINE SANITATION DISTRICT - DEBT SERVICE 1953 (5M) 1971 (285M)						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 184	\$ 89	\$ 100	\$ 100	DEBT SERVICE, 1953 (5M), 1971 (285M)
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 184 *	\$ 89 *	\$ 100 *	\$ 100 *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,911	\$ 1,663	\$ 200	\$	DEBT SERVICE, 1953 (5M), 1971 (285M)
TOTAL USE OF MONEY AND PROPERTY		\$ 4,911 *	\$ 1,663 *	\$ 200 *	\$ *	
TOTAL DISTRICT		\$ 5,095 *	\$ 1,752 *	\$ 300 *	\$ 100 *	
BUENA SANITATION DISTRICT - MAINTENANCE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 324	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ 324 *	\$ *	\$ *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,290	\$ 16,576	\$ 300	\$ 1,000	
TOTAL USE OF MONEY AND PROPERTY		\$ 6,290 *	\$ 16,576 *	\$ 300 *	\$ 1,000 *	
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 474	\$ 300	\$ 15,000	\$ 15,000	
9912	SANITATION SERV-SEWER SERV CHG	66,482	75,433	64,000	63,740	
9916	SANITATION SERV-CONNECT FEES	38,820	32,208	2,000		
TOTAL CHARGES FOR CURRENT SERVICES		\$ 105,776 *	\$ 107,941 *	\$ 81,000 *	\$ 78,740 *	
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 413-	\$	\$	
9995	OTHER-MISCELLANEOUS		2,619			
TOTAL OTHER REVENUE		\$ *	\$ 2,206 *	\$ *	\$ *	
TOTAL DISTRICT		\$ 112,066 *	\$ 127,047 *	\$ 81,300 *	\$ 79,740 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 4,051	\$ 2,606	\$ 1,000	\$ 1,000	DEBT SERVICE, 1964 SEWER
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 4,051 *	\$ 2,606 *	\$ 1,000 *	\$ 1,000 *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,673	\$ 8,403	\$ 4,700	\$	DEBT SERVICE, 1964 SEWER
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,673 *	\$ 8,403 *	\$ 4,700 *	\$	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 15,000	\$ 3,290	\$	\$	DEBT SERVICE, 1964 SEWER
	TOTAL OTHER REVENUE	\$ 15,000 *	\$ 3,290 *	\$	\$	*
	TOTAL DISTRICT	\$ 25,724 *	\$ 14,299 *	\$ 5,700 *	\$ 1,000 *	
JULIAN SANITATION DISTRICT - MAINTENANCE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 41	\$ 107	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 41 *	\$ 107 *	\$	\$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 367	\$ 816	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 367 *	\$ 816 *	\$	\$	*
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$	\$ 1,000	\$ 1,000	
9912	SANITATION SERV-SEWER SERV CHG	6,682	7,466	9,100	8,992	
9916	SANITATION SERV-CONNECT FEES	1,475				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,157 *	\$ 7,466 *	\$ 10,100 *	\$ 9,992 *	
	TOTAL DISTRICT	\$ 8,565 *	\$ 8,389 *	\$ 10,100 *	\$ 9,992 *	

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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>JULIAN SANITATION DISTRICT - DEBT SERVICE 1953</b>						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 92	\$ 47	\$	\$	DEBT SERVICE, 1953
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 92 *	\$ 47 *	\$	\$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 81	\$ 104	\$	\$	DEBT SERVICE, 1953
	TOTAL USE OF MONEY AND PROPERTY	\$ 81 *	\$ 104 *	\$	\$	*
	TOTAL DISTRICT	\$ 173 *	\$ 151 *	\$	\$	*
<b>LAKESIDE SANITATION DISTRICT - MAINTENANCE</b>						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,314	\$ 132	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,314 *	\$ 132 *	\$	\$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 23,143	\$ 34,214	\$ 2,000	\$ 2,300	
	TOTAL USE OF MONEY AND PROPERTY	\$ 23,143 *	\$ 34,214 *	\$ 2,000 *	\$ 2,300 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9446	STATE AID CONSTRUCTION-OTHER	\$ 13,950	\$ 2,400	\$ 198,300	\$ 80,750	
9617	FED AID FOR CONSTR - OTHER	27,250	12,642	730,000	726,750	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 41,200 *	\$ 15,042 *	\$ 928,300 *	\$ 807,500 *	
CHARGES FOR CURRENT SERVICES						
9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$	\$ 50,000	\$ 25,000	
9911	SANITATION SERV-SERV TO PROP OWNERS			561,000	554,000	
9912	SANITATION SERV-SEWER SERV CHG	220,672	259,816	278,000	285,318	
9916	SANITATION SERV-CONNECT FEES	95,343	5,563			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 316,015 *	\$ 265,379 *	\$ 889,000 *	\$ 864,318 *	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>LAKESIDE SANITATION DISTRICT - MAINTENANCE - CONTINUED</b>						
<b>OTHER REVENUE</b>						
9987 REV APP PR YR-CHARGES CURRENT SERV		\$ 460	\$ 4,095 <sup>13-</sup>	\$	\$	
9995 OTHER-MISCELLANEOUS						
TOTAL OTHER REVENUE		\$ 460 *	\$ 4,082 *	\$	\$ *	*
TOTAL DISTRICT		\$ 382,132 *	\$ 318,849 *	\$ 1,819,300 *	\$ 1,674,118 *	
<b>LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958</b>						
<b>TAXES OTHER THAN CURRENT PROPERTY</b>						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 474	\$ 1,524	\$ 300	\$ 300	DEBT SERVICE, 1958
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 474 *	\$ 1,524 *	\$ 300 *	\$ 300 *	
<b>USE OF MONEY AND PROPERTY</b>						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 547	\$ 817	\$ 400	\$	DEBT SERVICE, 1958
TOTAL USE OF MONEY AND PROPERTY		\$ 547 *	\$ 817 *	\$ 400 *	\$	*
TOTAL DISTRICT		\$ 1,021 *	\$ 2,341 *	\$ 700 *	\$ 300 *	
<b>LEMON GROVE SANITATION DISTRICT - MAINTENANCE</b>						
<b>TAXES OTHER THAN CURRENT PROPERTY</b>						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 906	\$ 217	\$	\$	
9040 PROPERTY TAXES - PRIOR UNSECURED		10	14			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 916 *	\$ 231 *	\$ *	\$ *	*
<b>USE OF MONEY AND PROPERTY</b>						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 7,738	\$ 18,500	\$ 1,500	\$ 1,500	
TOTAL USE OF MONEY AND PROPERTY		\$ 7,738 *	\$ 18,500 *	\$ 1,500 *	\$ 1,500 *	
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		\$ 98	\$	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 98 *	\$ *	\$ *	\$ *	*



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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
LEMON GROVE SANITATION DISTRICT - MAINTENANCE - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$	\$ 8,000	\$	8,000
9912	SANITATION SERV-SEWER SERV CHG	174,992	260,256	205,000		201,808
9916	SANITATION SERV-CONNECT FEES	6,533	6,844			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 181,525 *	\$ 267,100 *	\$ 213,000 *	\$	209,808 *
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$ 250-	\$ 150-	\$	\$	
9995	OTHER-MISCELLANEOUS		351	20,000		20,000
	TOTAL OTHER REVENUE	\$ 250*	\$ 201 *	\$ 20,000 *	\$	20,000 *
	TOTAL DISTRICT	\$ 190,027 *	\$ 286,032 *	\$ 234,500 *	\$	231,308 *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,075	\$ 137	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED		1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,075 *	\$ 138 *	\$ *	\$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,841	\$ 17,374	\$ 1,000	\$	1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,841 *	\$ 17,374 *	\$ 1,000 *	\$	1,000 *
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$	\$ 40,000	\$	40,000
9912	SANITATION SERV-SEWER SERV CHG	237,783	152,432	134,200		135,548
9916	SANITATION SERV-CONNECT FEES	27,181	37,588			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 264,964 *	\$ 190,020 *	\$ 174,200 *	\$	175,548 *
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 3,150-	\$	\$	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
MONTGOMERY SANITATION DISTRICT - MAINTENANCE - CONTINUED						
9995	OTHER-MISCELLANEOUS	4,536	1,952			
	TOTAL OTHER REVENUE	\$ 4,536 *	\$ 1,198 *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ 278,416 *	\$ 206,334 *	\$ 175,200 *	\$ 176,548 *	*
RAMONA SANITATION DISTRICT - MAINTENANCE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 809	\$ 182	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED	8				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 817 *	\$ 182 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,191	\$ 5,234	\$ 200	\$ 200	
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,191 *	\$ 5,234 *	\$ 200 *	\$ 200 *	*
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$	\$ 3,000	\$ 3,000	
9912	SANITATION SERV-SEWER SERV CHG	49,737	77,694	59,100	61,400	
9916	SANITATION SERV-CONNECT FEES	2,584	5,755			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 52,321 *	\$ 83,449 *	\$ 62,100 *	\$ 64,400 *	*
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 517-	\$	\$	
9995	OTHER-MISCELLANEOUS		125			
	TOTAL OTHER REVENUE	\$ *	\$ 392 *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ 55,329 *	\$ 88,473 *	\$ 62,300 *	\$ 64,600 *	*
RAMONA SANITATION DISTRICT - DEBT SERVICE 1949						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 65	\$ 1,418	\$ 25	\$ 25	DEBT SERVICE, 1949

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
RAMONA SANITATION DISTRICT - DEBT SERVICE 1949 - CONTINUED						
9040	PROPERTY TAXES - PRIOR UNSECURED	1				DEBT SERVICE, 1949
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 66 *	\$ 1,418 *	\$ 25 *	\$ 25 *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 74,464	\$ 54,304	\$ 1,000	\$	DEBT SERVICE, 1949
	TOTAL USE OF MONEY AND PROPERTY	\$ 74,464 *	\$ 54,304 *	\$ 1,000 *	\$ *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 40,000	\$ 40,000-	\$	\$	DEBT SERVICE, 1949
	TOTAL OTHER REVENUE	\$ 40,000 *	\$ 40,000-*	\$ *	\$ *	
	TOTAL DISTRICT	\$ 114,530 *	\$ 15,722 *	\$ 1,025 *	\$ 25 *	
PINE VALLEY SANITATION DISTRICT - MAINTENANCE						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 874	\$ 1,050	\$	\$ 310	
	TOTAL USE OF MONEY AND PROPERTY	\$ 874 *	\$ 1,050 *	\$ *	\$ 310 *	
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 9,760	\$ 7,470	\$ 100	\$ 600	
9912	SANITATION SERV-SEWER SERV CHG			\$ 10,400	\$ 9,890	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,760 *	\$ 7,470 *	\$ 10,500 *	\$ 10,490 *	
	TOTAL DISTRICT	\$ 10,634 *	\$ 8,520 *	\$ 10,500 *	\$ 10,800 *	
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 491	\$ 105	\$ 300	\$ 300	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 491 *	\$ 105 *	\$ 300 *	\$ 300 *	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE - CONTINUED						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,013	\$ 4,188	\$ 1,500	\$ 1,500	
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,013 *	\$ 4,188 *	\$ 1,500 *	\$ 1,500 *	
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$	\$ 2,700	\$ 2,700	
9912	SANITATION SERV-SEWER SERV CHG	6,692	12,937	11,800	11,290	
9916	SANITATION SERV-CONNECT FEES	4,438	6,625	2,000	2,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 11,130 *	\$ 19,562 *	\$ 16,500 *	\$ 15,990 *	
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$	\$ 903	\$	\$	
9995	OTHER-MISCELLANEOUS		30,526			
	TOTAL OTHER REVENUE	\$ *	\$ 31,429 *	\$ *	\$ *	
	TOTAL DISTRICT	\$ 12,634 *	\$ 55,284 *	\$ 18,300 *	\$ 17,790 *	
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 72	\$ 18	\$ 100	\$ 100	DEBT SERVICE, 1960
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 72 *	\$ 18 *	\$ 100 *	\$ 100 *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 310	\$ 386	\$ 200	\$	DEBT SERVICE, 1960
	TOTAL USE OF MONEY AND PROPERTY	\$ 310 *	\$ 386 *	\$ 200 *	\$ *	
	TOTAL DISTRICT	\$ 382 *	\$ 404 *	\$ 300 *	\$ 100 *	
ROLANDO SANITATION DISTRICT - MAINTENANCE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 66	\$ 5	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 66 *	\$ 5 *	\$ *	\$ *	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
ROLANDO SANITATION DISTRICT - MAINTENANCE - CONTINUED						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 946	\$ 1,646	\$ 300	\$ 300	
TOTAL USE OF MONEY AND PROPERTY		\$ 946 *	\$ 1,646 *	\$ 300 *	\$ 300 *	
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$	\$ 500	\$ 500	
9912	SANITATION SERV-SEWER SERV CHG	12,910	23,640	23,100	25,156	
9916	SANITATION SERV-CONNECT FEES	175	400			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 13,085 *	\$ 24,040 *	\$ 23,600 *	\$ 25,656 *	
TOTAL DISTRICT		\$ 14,057 *	\$ 25,691 *	\$ 23,900 *	\$ 25,956 *	
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,274	\$ 357	\$ 200	\$ 200	
9040	PROPERTY TAXES - PRIOR UNSECURED		28			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 1,274 *	\$ 385 *	\$ 200 *	\$ 200 *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,120	\$ 9,443	\$ 1,000	\$ 1,000	
TOTAL USE OF MONEY AND PROPERTY		\$ 5,120 *	\$ 9,443 *	\$ 1,000 *	\$ 1,000 *	
CHARGES FOR CURRENT SERVICES						
9772	PLAN & ENG-PLAN PREPARATION	\$	\$	\$ 115,000	\$ 90,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ *	\$ 115,000 *	\$ 90,000 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 23,413	\$ 55,000	\$ 313,300	\$ 289,587	
TOTAL OTHER REVENUE		\$ 23,413 *	\$ 55,000 *	\$ 313,300 *	\$ 289,587 *	
TOTAL DISTRICT		\$ 29,807 *	\$ 64,828 *	\$ 429,500 *	\$ 380,787 *	

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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SOLANA BEACH SANITATION DISTRICT - REVENUE						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,952	\$ 8,110	\$ 3,000	\$ 3,000	1965 SEWER REVENUE
TOTAL USE OF MONEY AND PROPERTY		\$ 2,952 *	\$ 8,110 *	\$ 3,000 *	\$ 3,000 *	
CHARGES FOR CURRENT SERVICES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 9,000	\$ 9,000	1965 SEWER REVENUE
9912	SANITATION SERV-SEWER SERV CHG	107,734	164,764	189,600	189,600	1965 SEWER REVENUE
9916	SANITATION SERV-CONNECT FEES	45,996	57,060	175,000	175,000	1965 SEWER REVENUE
TOTAL CHARGES FOR CURRENT SERVICES		\$ 153,730 *	\$ 221,824 *	\$ 373,600 *	\$ 373,600 *	
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 100-	\$	\$	1965 SEWER REVENUE
9995	OTHER-MISCELLANEOUS	\$	\$ 5,034	\$	\$	1965 SEWER REVENUE
TOTAL OTHER REVENUE		\$ *	\$ 4,934 *	\$ *	\$ *	
TOTAL DISTRICT		\$ 156,682 *	\$ 234,868 *	\$ 376,600 *	\$ 376,600 *	
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,017	\$ 1,930	\$ 1,000	\$ 1,000	1965 SEWER MAINTENANCE & OPERATION
TOTAL USE OF MONEY AND PROPERTY		\$ 1,017 *	\$ 1,930 *	\$ 1,000 *	\$ 1,000 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 71,800	\$ 63,878	\$ 95,600	\$ 91,006	1965 SEWER MAINTENANCE & OPERATION
TOTAL OTHER REVENUE		\$ 71,800 *	\$ 63,878 *	\$ 95,600 *	\$ 91,006 *	
TOTAL DISTRICT		\$ 72,817 *	\$ 65,808 *	\$ 96,600 *	\$ 92,006 *	
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 712	\$ 831	\$ 400	\$ 400	1965 SEWER REVENUE BOND-INTEREST
TOTAL USE OF MONEY AND PROPERTY		\$ 712 *	\$ 831 *	\$ 400 *	\$ 400 *	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST - CONTINUED						
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 22,297	\$ 21,600	\$ 21,700	\$ 21,418	1965 SEWER REVENUE BOND-INTEREST
TOTAL OTHER REVENUE		\$ 22,297 *	\$ 21,600 *	\$ 21,700 *	\$ 21,418 *	
TOTAL DISTRICT		\$ 23,009 *	\$ 22,431 *	\$ 22,100 *	\$ 21,818 *	
SOLANA BEACH SANITATION DISTRICT - RETIREMENT USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 768	\$ 1,074	\$ 1,000	\$ 1,000	1965 SEWER REVENUE BOND-RETIREMENT
TOTAL USE OF MONEY AND PROPERTY		\$ 768 *	\$ 1,074 *	\$ 1,000 *	\$ 1,000 *	
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 14,000	\$ 13,800	\$ 14,000	\$ 13,791	1965 SEWER REVENUE BOND-RETIREMENT
TOTAL OTHER REVENUE		\$ 14,000 *	\$ 13,800 *	\$ 14,000 *	\$ 13,791 *	
TOTAL DISTRICT		\$ 14,768 *	\$ 14,874 *	\$ 15,000 *	\$ 14,791 *	
SOLANA BEACH SANITATION DISTRICT - RESERVE USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 3,648	\$ 5,068	\$ 4,000	\$ 4,000	1965 SEWER REVENUE BOND-RESERVE
TOTAL USE OF MONEY AND PROPERTY		\$ 3,648 *	\$ 5,068 *	\$ 4,000 *	\$ 4,000 *	
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 2,000	\$	\$	1965 SEWER REVENUE BOND-RESERVE
TOTAL OTHER REVENUE		\$ *	\$ 2,000 *	\$ *	\$ *	
TOTAL DISTRICT		\$ 3,648 *	\$ 7,068 *	\$ 4,000 *	\$ 4,000 *	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>SOLANA BEACH SANITATION DISTRICT - SURPLUS</b>						
<b>USE OF MONEY AND PROPERTY</b>						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 574	\$ 2,489	\$ 1,000	\$ 8,000	1965 SEWER REVENUE BOND-SURPLUS
<b>TOTAL USE OF MONEY AND PROPERTY</b>		<b>\$ 574 *</b>	<b>\$ 2,489 *</b>	<b>\$ 1,000 *</b>	<b>\$ 8,000 *</b>	
<b>OTHER REVENUE</b>						
9995	OTHER-MISCELLANEOUS	\$ 4,000	\$ 75,000	\$ 47,100	\$ 17,939	1965 SEWER REVENUE BOND-SURPLUS
<b>TOTAL OTHER REVENUE</b>		<b>\$ 4,000 *</b>	<b>\$ 75,000 *</b>	<b>\$ 47,100 *</b>	<b>\$ 17,939 *</b>	
<b>TOTAL DISTRICT</b>		<b>\$ 4,574 *</b>	<b>\$ 77,489 *</b>	<b>\$ 48,100 *</b>	<b>\$ 25,939 *</b>	
<b>SPRING VALLEY SANITATION DISTRICT - MAINTENANCE</b>						
<b>TAXES OTHER THAN CURRENT PROPERTY</b>						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,758	\$ 1,702	\$ 500	\$ 500	
9040	PROPERTY TAXES - PRIOR UNSECURED	1	77			
<b>TOTAL TAXES OTHER THAN CURRENT PROPERTY</b>		<b>\$ 1,759 *</b>	<b>\$ 1,779 *</b>	<b>\$ 500 *</b>	<b>\$ 500 *</b>	
<b>USE OF MONEY AND PROPERTY</b>						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,570	\$ 16,773	\$ 3,000	\$ 3,000	
<b>TOTAL USE OF MONEY AND PROPERTY</b>		<b>\$ 5,570 *</b>	<b>\$ 16,773 *</b>	<b>\$ 3,000 *</b>	<b>\$ 3,000 *</b>	
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 189	\$ 213	\$	\$	
9446	STATE AID CONSTRUCTION-OTHER	556	14,260			
<b>TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES</b>		<b>\$ 745 *</b>	<b>\$ 14,473 *</b>	<b>\$ *</b>	<b>\$ *</b>	
<b>CHARGES FOR CURRENT SERVICES</b>						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 120,000	\$ 120,000	
9772	PLAN & ENG-PLAN PREPARATION		33,933			
9775	PLAN & ENG-ENG SERV OTHER GOVMT		354,046	820,000	820,000	
9912	SANITATION SERV-SEWER SERV CHG		258			
<b>TOTAL CHARGES FOR CURRENT SERVICES</b>		<b>\$ *</b>	<b>\$ 388,237 *</b>	<b>\$ 940,000 *</b>	<b>\$ 940,000 *</b>	



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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED						
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 197,949	\$ 321,523	\$ 418,900	\$ 760,936	
TOTAL OTHER REVENUE		\$ 197,949 *	\$ 321,523 *	\$ 418,900 *	\$ 760,936 *	
TOTAL DISTRICT		\$ 206,023 *	\$ 742,785 *	\$ 1,362,400 *	\$ 1,704,436 *	
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,026	\$ 661	\$ 500	\$ 500	DEBT SERVICE, 1956
9040	PROPERTY TAXES - PRIOR UNSECURED		37			DEBT SERVICE, 1956
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 1,026 *	\$ 698 *	\$ 500 *	\$ 500 *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,160	\$ 3,076	\$ 1,000		DEBT SERVICE, 1956
TOTAL USE OF MONEY AND PROPERTY		\$ 2,160 *	\$ 3,076 *	\$ 1,000 *		*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 95	\$ 101			DEBT SERVICE, 1956
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 95 *	\$ 101 *			*
TOTAL DISTRICT		\$ 3,281 *	\$ 3,875 *	\$ 1,500 *	\$ 500 *	
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 30-	\$		1962 SEWER - REVENUE
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ 30-*	\$ *		*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,964	\$ 35,685	\$ 5,000	\$ 5,000	1962 SEWER - REVENUE
TOTAL USE OF MONEY AND PROPERTY		\$ 8,964 *	\$ 35,685 *	\$ 5,000 *	\$ 5,000 *	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 60,000	\$ 60,000	1962 SEWER - REVENUE
9911	SANITATION SERV-SERV TO PROP OWNERS		1,896			1962 SEWER - REVENUE
9912	SANITATION SERV-SEWER SERV CHG	528,137	504,374	534,700	534,700	1962 SEWER - REVENUE
9913	SANITATION SERV-OTHER GOVMT AGENCIES	50				1962 SEWER - REVENUE
9915	SANITATION SERV-CAPACITY FEES	125,202	64,600	75,000	75,000	1962 SEWER - REVENUE
9916	SANITATION SERV-CONNECT FEES		101,298			1962 SEWER - REVENUE
TOTAL CHARGES FOR CURRENT SERVICES		\$ 653,389 *	\$ 672,168 *	\$ 669,700 *	\$ 669,700 *	
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$ 1,166	\$ 1,862	\$	\$	1962 SEWER - REVENUE
9993	SALE OF FIXED ASSETS	128,300				1962 SEWER - REVENUE
9995	OTHER-MISCELLANEOUS	6,026	16,126	2,000	2,000	1962 SEWER - REVENUE
TOTAL OTHER REVENUE		\$ 135,492 *	\$ 17,988 *	\$ 2,000 *	\$ 2,000 *	
TOTAL DISTRICT		\$ 797,845 *	\$ 725,811 *	\$ 676,700 *	\$ 676,700 *	
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,816	\$ 4,451	\$ 1,000	\$ 5,000	1962 SEWER REVENUE MAINTENANCE & OP
TOTAL USE OF MONEY AND PROPERTY		\$ 1,816 *	\$ 4,451 *	\$ 1,000 *	\$ 5,000 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 187,600	\$ 200,000	\$ 219,700	\$ 249,158	1962 SEWER REVENUE MAINTENANCE & OP
TOTAL OTHER REVENUE		\$ 187,600 *	\$ 200,000 *	\$ 219,700 *	\$ 249,158 *	
TOTAL DISTRICT		\$ 189,416 *	\$ 204,451 *	\$ 220,700 *	\$ 254,158 *	
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,313	\$ 2,202	\$ 1,000	\$ 1,000	1962 SEWER REVENUE BOND-INTEREST
TOTAL USE OF MONEY AND PROPERTY		\$ 1,313 *	\$ 2,202 *	\$ 1,000 *	\$ 1,000 *	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT - CONTINUED						
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 44,000	\$ 46,000	\$ 36,200	\$ 35,638	1962 SEWER REVENUE BOND-INTEREST
TOTAL OTHER REVENUE		\$ 44,000 *	\$ 46,000 *	\$ 36,200 *	\$ 35,638 *	
TOTAL DISTRICT		\$ 45,313 *	\$ 48,202 *	\$ 37,200 *	\$ 36,638 *	
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 2,357	\$ 4,040	\$ 2,000	\$ 2,000	1962 SEWER REVENUE BOND-PRINCIPAL
TOTAL USE OF MONEY AND PROPERTY		\$ 2,357 *	\$ 4,040 *	\$ 2,000 *	\$ 2,000 *	
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 44,000	\$ 50,000	\$ 43,000	\$ 41,879	1962 SEWER REVENUE BOND-PRINCIPAL
TOTAL OTHER REVENUE		\$ 44,000 *	\$ 50,000 *	\$ 43,000 *	\$ 41,879 *	
TOTAL DISTRICT		\$ 46,357 *	\$ 54,040 *	\$ 45,000 *	\$ 43,879 *	
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 6,866	\$ 11,776	\$ 10,000	\$ 10,000	1962 SEWER REVENUE BOND-RESERVE
TOTAL USE OF MONEY AND PROPERTY		\$ 6,866 *	\$ 11,776 *	\$ 10,000 *	\$ 10,000 *	
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 20,000	\$	\$	\$	1962 SEWER REVENUE BOND-RESERVE
TOTAL OTHER REVENUE		\$ 20,000 *	\$ *	\$ *	\$ *	
TOTAL DISTRICT		\$ 26,866 *	\$ 11,776 *	\$ 10,000 *	\$ 10,000 *	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 573	\$ 18,774	\$ 15,000	\$ 15,000	1962 SEWER REVENUE BOND-SURPLUS
TOTAL USE OF MONEY AND PROPERTY		\$ 573 *	\$ 18,774 *	\$ 15,000 *	\$ 15,000 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEDUS	\$ 143,702	\$ 103,565	\$ 136,900	\$ 256,685	1962 SEWER REVENUE BOND-SURPLUS
TOTAL OTHER REVENUE		\$ 143,702 *	\$ 103,565 *	\$ 136,900 *	\$ 256,685 *	
TOTAL DISTRICT		\$ 144,275 *	\$ 122,339 *	\$ 151,900 *	\$ 271,685 *	
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 616	\$ 1,378	\$ 100	\$ 100	
TOTAL USE OF MONEY AND PROPERTY		\$ 616 *	\$ 1,378 *	\$ 100 *	\$ 100 *	
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$	\$ 100	\$ 100	
9912	SANITATION SERV-SEWER SERV CHG	990	50		1,000	
9916	SANITATION SERV-CONNECT FEES	3,650	300			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 4,640 *	\$ 350 *	\$ 100 *	\$ 1,100 *	
TOTAL DISTRICT		\$ 5,256 *	\$ 1,728 *	\$ 200 *	\$ 1,200 *	
CARDIFF SANITATION DISTRICT - MAINTENANCE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 255	\$ 1,177	\$ 200	\$ 200	
9040	PROPERTY TAXES - PRIOR UNSECURED	5	2			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 260 *	\$ 1,179 *	\$ 200 *	\$ 200 *	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
CARDIFF SANITATION DISTRICT - MAINTENANCE - CONTINUED						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,308	\$ 6,850	\$ 700	\$ 700	
TOTAL USE OF MONEY AND PROPERTY		\$ 1,308 *	\$ 6,850 *	\$ 700 *	\$ 700 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9680	OTHER GOVERNMENTAL AGENCIES	\$ 55,000	\$	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 55,000 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$ 93,078	\$	\$ 625,000	\$ 625,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 93,078 *	\$ *	\$ 625,000 *	\$ 625,000 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 32,342	\$ 70,000	\$ 100,000	\$ 183,422	
TOTAL OTHER REVENUE		\$ 32,342 *	\$ 70,000 *	\$ 100,000 *	\$ 183,422 *	
TOTAL DISTRICT		\$ 181,988 *	\$ 78,029 *	\$ 725,900 *	\$ 809,322 *	
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 123	\$ 280	\$ 100	\$ 100	DEBT SERVICE, 1956
9040	PROPERTY TAXES - PRIOR UNSECURED	2				DEBT SERVICE, 1956
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 125 *	\$ 280 *	\$ 100 *	\$ 100 *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 625	\$ 893	\$ 200	\$	DEBT SERVICE, 1956
TOTAL USE OF MONEY AND PROPERTY		\$ 625 *	\$ 893 *	\$ 200 *	\$ *	
TOTAL DISTRICT		\$ 750 *	\$ 1,173 *	\$ 300 *	\$ 100 *	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,870	\$ 15,253	\$ 2,000	\$ 2,000	1965 SEWER - REVENUE
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,870 *	\$ 15,253 *	\$ 2,000 *	\$ 2,000 *	
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$ 25	\$ 13,000	\$ 13,000	1965 SEWER - REVENUE
9912	SANITATION SERV-SEWER SERV CHG	117,914	152,577	143,500	143,500	1965 SEWER - REVENUE
9916	SANITATION SERV-CONNECT FEES	143,035	69,849	20,500	20,500	1965 SEWER - REVENUE
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 260,949 *	\$ 222,451 *	\$ 177,000 *	\$ 177,000 *	
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 50-	\$	\$	1965 SEWER - REVENUE
9995	OTHER-MISCELLANEOUS		4,979		3,329	1965 SEWER - REVENUE
	TOTAL OTHER REVENUE	\$ *	\$ 4,929 *	\$ *	\$ 3,329 *	
	TOTAL DISTRICT	\$ 268,819 *	\$ 242,633 *	\$ 179,000 *	\$ 182,329 *	
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,509	\$ 3,570	\$ 1,000	\$ 1,000	1965 SEWER-MAINTENANCE & OPERATION
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,509 *	\$ 3,570 *	\$ 1,000 *	\$ 1,000 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 85,000	\$ 65,000	\$ 100,000	\$ 89,559	1965 SEWER-MAINTENANCE & OPERATION
	TOTAL OTHER REVENUE	\$ 85,000 *	\$ 65,000 *	\$ 100,000 *	\$ 89,559 *	
	TOTAL DISTRICT	\$ 86,509 *	\$ 68,570 *	\$ 101,000 *	\$ 90,559 *	
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 684	\$ 820	\$ 500	\$ 500	1965 SEWER REVENUE BOND-INTEREST
	TOTAL USE OF MONEY AND PROPERTY	\$ 684 *	\$ 820 *	\$ 500 *	\$ 500 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST - CONTINUED</b>						
<b>OTHER REVENUE</b>						
9995 OTHER-MISCELLANEOUS		\$ 21,670	\$ 20,730	\$ 20,700	\$ 20,423	1965 SEWER REVENUE BOND-INTEREST
TOTAL OTHER REVENUE		\$ 21,670 *	\$ 20,730 *	\$ 20,700 *	\$ 20,423 *	
TOTAL DISTRICT		\$ 22,354 *	\$ 21,550 *	\$ 21,200 *	\$ 20,923 *	
<b>CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT USE OF MONEY AND PROPERTY</b>						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 769	\$ 1,075	\$ 1,000	\$ 1,000	1965 SEWER REVENUE BOND-RETIREMENT
TOTAL USE OF MONEY AND PROPERTY		\$ 769 *	\$ 1,075 *	\$ 1,000 *	\$ 1,000 *	
<b>OTHER REVENUE</b>						
9995 OTHER-MISCELLANEOUS		\$ 14,030	\$ 13,800	\$ 14,000	\$ 13,691	1965 SEWER REVENUE BOND-RETIREMENT
TOTAL OTHER REVENUE		\$ 14,030 *	\$ 13,800 *	\$ 14,000 *	\$ 13,691 *	
TOTAL DISTRICT		\$ 14,799 *	\$ 14,875 *	\$ 15,000 *	\$ 14,691 *	
<b>CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE USE OF MONEY AND PROPERTY</b>						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 3,566	\$ 4,835	\$ 4,000	\$ 4,000	1965 SEWER REVENUE BOND-RESERVE
TOTAL USE OF MONEY AND PROPERTY		\$ 3,566 *	\$ 4,835 *	\$ 4,000 *	\$ 4,000 *	
<b>OTHER REVENUE</b>						
9995 OTHER-MISCELLANEOUS		\$	\$ 2,000	\$	\$	1965 SEWER REVENUE BOND-RESERVE
TOTAL OTHER REVENUE		\$ *	\$ 2,000 *	\$ *	\$ *	
TOTAL DISTRICT		\$ 3,566 *	\$ 6,835 *	\$ 4,000 *	\$ 4,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1	\$ 2,745	\$ 1,000	\$ 10,000	1965 SEWER REVENUE BOND-SURPLUS
TOTAL USE OF MONEY AND PROPERTY		\$ 1 *	\$ 2,745 *	\$ 1,000 *	\$ 10,000 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 10,000	\$ 100,000	\$ 44,300	\$ 82,211	1965 SEWER REVENUE BOND-SURPLUS
TOTAL OTHER REVENUE		\$ 10,000 *	\$ 100,000 *	\$ 44,300 *	\$ 82,211 *	
TOTAL DISTRICT		\$ 10,001 *	\$ 102,745 *	\$ 45,300 *	\$ 92,211 *	
TOTAL SANITATION DISTRICTS		\$ 3,608,209 *	\$ 4,122,017 *	\$ 7,104,650 *	\$ 7,471,859 *	



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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
RECREATION AND PARK DISTRICTS						
SPRING VALLEY						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 480	\$ 436	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED	4	22			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 484 *	\$ 458 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,109	\$ 6,679	\$ 2,450	\$ 2,450	
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,109 *	\$ 6,679 *	\$ 2,450 *	\$ 2,450 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 1	\$	\$	
9490	STATE AID - HOMEOWNERS PROP TAX RED	2,232	8,315	10,120	10,120	
9510	STATE AID FOR BUS INV PROP REDUCTION	597	726	804	804	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,829 *	\$ 9,042 *	\$ 10,924 *	\$ 10,924 *	
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 1	\$ 1-	\$	\$	
9995	OTHER-MISCELLANEOUS	30,000				
	TOTAL OTHER REVENUE	\$ 30,001 *	\$ 1-*	\$ *	\$ *	*
	TOTAL DISTRICT	\$ 36,423 *	\$ 16,178 *	\$ 13,374 *	\$ 13,374 *	
	TOTAL RECREATION AND PARK DISTRICTS	\$ 36,423 *	\$ 16,178 *	\$ 13,374 *	\$ 13,374 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
MAINTENANCE DISTRICTS						
RANCHO SANTA FE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,034	\$ 803	\$ 683	\$	683
9040	PROPERTY TAXES - PRIOR UNSECURED	17				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,051 *	\$ 803 *	\$ 683 *	\$	683 *
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 570	\$ 624	\$ 200	\$	200
	TOTAL USE OF MONEY AND PROPERTY	\$ 570 *	\$ 624 *	\$ 200 *	\$	200 *
CHARGES FOR CURRENT SERVICES						
9973	OTHER-JURY OR WITNESS FEES	\$	\$ 40	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 40 *	\$ *	\$ *	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 234	\$ 2,500	\$ 9,806	\$	9,806
	TOTAL OTHER REVENUE	\$ 234 *	\$ 2,500 *	\$ 9,806 *	\$	9,806 *
	TOTAL DISTRICT	\$ 1,855 *	\$ 3,967 *	\$ 10,689 *	\$	10,689 *
SAN DIEGO COUNTY DRAINAGE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 155	\$ 22	\$ 300	\$	300
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 155 *	\$ 22 *	\$ 300 *	\$	300 *
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 648	\$ 974	\$ 300	\$	300
	TOTAL USE OF MONEY AND PROPERTY	\$ 648 *	\$ 974 *	\$ 300 *	\$	300 *
	TOTAL DISTRICT	\$ 803 *	\$ 996 *	\$ 600 *	\$	600 *

COUNTY OF SAN DIEGO FINAL BUDGET  
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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
WINTER GARDEN SEWER						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 425	\$ 142	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED		19			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 425 *	\$ 161 *	\$	\$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,807	\$ 3,069	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,807 *	\$ 3,069 *	\$	\$	*
CHARGES FOR CURRENT SERVICES						
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$ 25	\$ 25,000	\$ 25,000	
9912	SANITATION SERV-SEWER SERV CHG	40,944	51,655	48,360	48,360	
9916	SANITATION SERV-CONNECT FEES	7,661	12,125	2,000	2,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 48,605 *	\$ 63,805 *	\$ 75,360 *	\$ 75,360 *	
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 600	\$	\$	
9995	OTHER-MISCELLANEOUS	2,568	1,554			
	TOTAL OTHER REVENUE	\$ 2,568 *	\$ 954 *	\$	\$	*
	TOTAL DISTRICT	\$ 53,405 *	\$ 67,989 *	\$ 75,360 *	\$ 75,360 *	
	TOTAL MAINTENANCE DISTRICTS	\$ 56,063 *	\$ 72,952 *	\$ 86,649 *	\$ 86,649 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES DISTRICTS						
CARDIFF MARINA						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 5	\$	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 5 *	\$	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 363	\$ 268	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 363 *	\$ 268 *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ 368 *	\$ 268 *	\$ *	\$ *	*
	TOTAL COMMUNITY SERVICES DISTRICTS	\$ 368 *	\$ 268 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET  
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA						
COUNTY SERVICE AREA NO. 1 - WHISPERING PALMS						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,076	\$ 1,012	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,076 *	\$ 1,012 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 310	\$ 1,056	\$	\$	
9510	STATE AID FOR BUS INV PROP REDUCTION		11			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 310 *	\$ 1,067 *	\$	* \$	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 1,500	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 1,500 *	\$	* \$	*
	TOTAL DISTRICT	\$ 1,386 *	\$ 3,579 *	\$	* \$	*
COUNTY SERVICE AREA NO 2 - LA COSTA						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,553	\$	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,553 *	\$ *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,622	\$	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,622 *	\$ *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 274	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 274 *	\$ *	\$	* \$	*

COUNTY OF SAN DIEGO FINAL BUDGET.  
 1974-1975  
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 2 - LA COSTA - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9943	INSTITUTIONAL CARE & SERV-TRANSPORT	\$ 429	\$	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 429 *	\$ *	\$ *	\$ *	*
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 10	\$	\$	\$	
9903	SALE OF FIXED ASSETS	125				
	TOTAL OTHER REVENUE	\$ 135 *	\$ *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ 5,013 *	\$ *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 19	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 19 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,597	\$ 2,426	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,597 *	\$ 2,426 *	\$ *	\$ *	*
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$ 1,477-	\$ 166	\$	\$	
9993	SALE OF FIXED ASSETS		634			
9994	OTHER SALES	41,885	42,697	40,100	40,100	
9995	OTHER-MISCELLANEOUS	506				
	TOTAL OTHER REVENUE	\$ 40,914 *	\$ 43,497 *	\$ 40,100 *	\$ 40,100 *	*
	TOTAL DISTRICT	\$ 42,511 *	\$ 45,942 *	\$ 40,100 *	\$ 40,100 *	*
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 8,034	\$	\$	MAJESTIC PINES - DEBT SERVICE
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 8,034 *	\$ *	\$ *	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$ 2,499	\$	\$	MAJESTIC PINES - DEBT SERVICE
9510 STATE AID FOR BUS INV PROP REDUCTION			1			MAJESTIC PINES - DEBT SERVICE
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 2,500 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ *	\$ 10,534 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 5 - HIGH VALLEY						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 65	\$ 19	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 65 *	\$ 19 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 90	\$ 69	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 90 *	\$ 69 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 36	\$ 101	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 36 *	\$ 101 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ 191 *	\$ 189 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 57	\$ 331	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 57 *	\$ 331 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 177	\$ 148	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 177 *	\$ 148 *	\$ *	\$ *	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 95	\$ 412	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 95 *	\$ 412 *	\$	* \$	*
TOTAL DISTRICT		\$ 329 *	\$ 891 *	\$	* \$	*
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 100	\$ 140	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 100 *	\$ 140 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 142	\$ 465	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 142 *	\$ 465 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 204	\$ 352	\$	\$	
9510 STATE AID FOR BUS INV PROP REDUCTION		36	83			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 240 *	\$ 435 *	\$	* \$	*
OTHER REVENUE						
9993 SALE OF FIXED ASSETS		\$ 1,379	\$	\$	\$	
TOTAL OTHER REVENUE		\$ 1,379 *	\$ *	\$	* \$	*
TOTAL DISTRICT		\$ 1,861 *	\$ 1,040 *	\$	* \$	*
COUNTY SERVICE AREA NO 8 - MAGEE ROAD						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 218	\$ 152	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 218 *	\$ 152 *	\$	* \$	*



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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED.
COUNTY SERVICE AREA NO 8 - MAGEE ROAD - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 21	\$ 83	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 21 *	\$ 83 *	\$	\$ *	*
TOTAL DISTRICT		\$ 239 *	\$ 235 *	\$	\$ *	*
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE A						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 2,922	\$ 1,782	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 2,922 *	\$ 1,782 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 171	\$ 567	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 171 *	\$ 567 *	\$	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 6	\$	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 6 *	\$ *	\$	\$ *	*
TOTAL		\$ 3,099	\$ 2,349	\$	\$	
TOTAL DISTRICT		\$ 3,099 *	\$ 2,349 *	\$	\$ *	*
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 2	\$ 62	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 2 *	\$ 62 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 94	\$ 234	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 94 *	\$ 234 *	\$	\$ *	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 65	\$ 59	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 65 *	\$ 59 *	\$	* \$	*
TOTAL		\$ 161	\$ 355	\$	\$	
TOTAL DISTRICT		\$ 161 *	\$ 355 *	\$	* \$	*
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 60	\$ 143	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 60 *	\$ 143 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 1,320	\$ 1,854	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 1,320 *	\$ 1,854 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 320	\$	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 320 *	\$ *	\$	* \$	*
TOTAL		\$ 1,700	\$ 1,997	\$	\$	
TOTAL DISTRICT		\$ 1,700 *	\$ 1,997 *	\$	* \$	*
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 226	\$ 4	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 226 *	\$ 4 *	\$	* \$	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE - CONTINUED						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 65	\$ 106	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 65 *	\$ 106 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 49	\$ 138	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 49 *	\$ 138 *	\$ *	\$ *	
TOTAL DISTRICT		\$ 340 *	\$ 248 *	\$ *	\$ *	
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 114	\$	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 114 *	\$ *	\$ *	\$ *	
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 140	\$ 172	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 140 *	\$ 172 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$ 96	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 96 *	\$ *	\$ *	
TOTAL		\$ 254	\$ 268	\$	\$	
TOTAL DISTRICT		\$ 254 *	\$ 268 *	\$ *	\$ *	
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE B						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 121	\$ 135	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 121 *	\$ 135 *	\$ *	\$ *	
TOTAL		\$ 121	\$ 135	\$	\$	
TOTAL DISTRICT		\$ 121 *	\$ 135 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 15	\$	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 15 *	\$	* \$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 133	\$ 107	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 133 *	\$ 107 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 148	\$ 470	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 148 *	\$ 470 *	\$	* \$	*
	TOTAL	\$ 296	\$ 577	\$	\$	
	TOTAL DISTRICT	\$ 296 *	\$ 577 *	\$	* \$	*
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 92	\$ 141	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 92 *	\$ 141 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 92	\$ 353	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 92 *	\$ 353 *	\$	* \$	*
	TOTAL	\$ 184	\$ 494	\$	\$	
	TOTAL DISTRICT	\$ 184 *	\$ 494 *	\$	* \$	*
COUNTY SERVICE AREA NO 12 - LCMAIR						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 173	\$	\$	

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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 12 - LOMAIR - CONTINUED						
9030	PROPERTY TAXES - PRIOR SECURED	5				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 5 *	\$ 173 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 39	\$ 95	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 39 *	\$ 95 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 13	\$ 62	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 13 *	\$ 62 *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ 57 *	\$ 330 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 110	\$ 279	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 110 *	\$ 279 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 524	\$ 711	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 524 *	\$ 711 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 122	\$ 201	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 122 *	\$ 201 *	\$ *	\$ *	*
	TOTAL	\$ 756	\$ 1,191	\$	\$	
	TOTAL DISTRICT	\$ 756 *	\$ 1,191 *	\$ *	\$ *	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 480	\$ 150	\$	\$	
TOTAL	TAXES OTHER THAN CURRENT PROPERTY	\$ 480 *	\$ 150 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 648	\$ 728	\$	\$	
TOTAL	USE OF MONEY AND PROPERTY	\$ 648 *	\$ 728 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 8	\$ 47	\$	\$	
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8 *	\$ 47 *	\$	* \$	*
TOTAL		\$ 1,136	\$ 925	\$	\$	
TOTAL DISTRICT		\$ 1,136 *	\$ 925 *	\$	* \$	*
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 291	\$	\$	
TOTAL	TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 291 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 211	\$ 666	\$	\$	
TOTAL	USE OF MONEY AND PROPERTY	\$ 211 *	\$ 666 *	\$	* \$	*
TOTAL DISTRICT		\$ 211 *	\$ 957 *	\$	* \$	*
COUNTY SERVICE AREA NO 15 - VIA PUERTA DEL SOL						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,003	\$	\$	\$	
TOTAL	TAXES OTHER THAN CURRENT PROPERTY	\$ 1,003 *	\$ *	\$	* \$	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 15 - VIA PUERTA DEL SOL - CONTINUED						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 103	\$ 123	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 103 *	\$ 123 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 40	\$	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 40 *	\$ *	\$	* \$	*
TOTAL DISTRICT		\$ 1,146 *	\$ 123 *	\$	* \$	*
COUNTY SERVICE AREA NO 16 - WYNOLA						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 308	\$ 544	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 308 *	\$ 544 *	\$	* \$	*
TOTAL DISTRICT		\$ 308 *	\$ 544 *	\$	* \$	*
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 1,707	\$ 1,435	\$	\$	
9040 PROPERTY TAXES - PRIOR UNSECURED		47	31			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 1,754 *	\$ 1,466 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 500	\$ 802	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 500 *	\$ 802 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 2,759	\$ 6,923	\$	\$	

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO - CONTINUED						
9510	STATE AID FOR BUS INV PROP REDUCTION	303	574			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,062 *	\$ 7,497 *	\$	* \$	*
CHARGES FOR CURRENT SERVICES						
9943	INSTITUTIONAL CARE & SERV-TRANSPORT	\$ 17,719	\$ 14,573	\$ 20,000	\$ 20,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 17,719 *	\$ 14,573 *	\$ 20,000 *	\$ 20,000 *	
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 2	\$	\$	\$	
9988	REV APP PR YR-OTHER REVENUE	722				
9995	OTHER-MISCELLANEOUS		1,600			
	TOTAL OTHER REVENUE	\$ 724 *	\$ 1,600 *	\$	* \$	*
	TOTAL DISTRICT	\$ 23,759 *	\$ 25,938 *	\$ 20,000 *	\$ 20,000 *	
COUNTY SERVICE AREA NO 18 - HARRISON PARK						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 227	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 227 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 422	\$ 398	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 422 *	\$ 398 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 144	\$ 175	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 144 *	\$ 175 *	\$	* \$	*
	TOTAL	\$ 566	\$ 800	\$	\$	
	TOTAL DISTRICT	\$ 566 *	\$ 800 *	\$	* \$	*



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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 18 - HARRISON PARK - ZONE A						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 46	\$ 28	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 46 *	\$ 28 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 147	\$ 80	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 147 *	\$ 80 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 26	\$ 84	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 26 *	\$ 84 *	\$	* \$	*
	TOTAL	\$ 219	\$ 192	\$	\$	
	TOTAL DISTRICT	\$ 219 *	\$ 192 *	\$	* \$	*
COUNTY SERVICE AREA NO 20 - DAILY ROAD						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 41	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 41 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 429	\$ 372	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 429 *	\$ 372 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 19	\$ 218	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 19 *	\$ 218 *	\$	* \$	*
	TOTAL DISTRICT	\$ 448 *	\$ 631 *	\$	* \$	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,312	\$	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,312 *	\$ *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,132	\$ 1,618	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,132 *	\$ 1,618 *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ 3,444 *	\$ 1,618 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 7	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 7 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 59	\$ 39	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 59 *	\$ 39 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 22	\$ 58	\$	\$	
9510	STATE AID FOR BUS INV PROP REDUCTION	\$ 1	\$ 4	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 23 *	\$ 62 *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ 82 *	\$ 108 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 41	\$ 56	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 41 *	\$ 56 *	\$ *	\$ *	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 54	\$ 110	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 54 *	\$ 110 *	\$	* \$	*
TOTAL DISTRICT		\$ 95 *	\$ 166 *	\$	* \$	*
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 63	\$ 46	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 63 *	\$ 46 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 111	\$ 517	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 111 *	\$ 517 *	\$	* \$	*
TOTAL DISTRICT		\$ 174 *	\$ 563 *	\$	* \$	*
COUNTY SERVICE AREA NO 25 - JACUMBA						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 4	\$ 8	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 4 *	\$ 8 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 16	\$ 30	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 16 *	\$ 30 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 24	\$ 78	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 24 *	\$ 78 *	\$	* \$	*
TOTAL DISTRICT		\$ 44 *	\$ 116 *	\$	* \$	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 375	\$ 2,402	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 375 *	\$ 2,402 *	\$	* \$	*
CHARGES FOR CURRENT SERVICES						
9979	OTHER MISCELLANEOUS	\$ 34,190	\$	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 34,190 *	\$ *	\$ *	* \$	*
	TOTAL DISTRICT	\$ 34,565 *	\$ 2,402 *	\$	* \$	*
COUNTY SERVICE AREA NO 27 - GLASGOW AVENUE						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 24	\$ 31	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 24 *	\$ 31 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 60	\$ 172	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 60 *	\$ 172 *	\$	* \$	*
	TOTAL DISTRICT	\$ 84 *	\$ 203 *	\$	* \$	*
COUNTY SERVICE AREA NO 28 - DATE STREET						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 58	\$ 30	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 58 *	\$ 30 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 22	\$ 363	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 22 *	\$ 363 *	\$	* \$	*
	TOTAL DISTRICT	\$ 80 *	\$ 393 *	\$	* \$	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 29 - CORTEZ WAY						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 21	\$ 15	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 21 *	\$ 15 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 51	\$ 199	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 51 *	\$ 199 *	\$	* \$	*
TOTAL DISTRICT		\$ 72 *	\$ 214 *	\$	* \$	*
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 85	\$ 343	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 85 *	\$ 343 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 228	\$ 629	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 228 *	\$ 629 *	\$	* \$	*
TOTAL DISTRICT		\$ 313 *	\$ 972 *	\$	* \$	*
COUNTY SERVICE AREA NO 31 - ELTINGE DRIVE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 24	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ 24 *	\$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 35	\$ 58	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 35 *	\$ 58 *	\$	* \$	*

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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 31 - ELTINGE DRIVE - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 127	\$ 183	\$	\$	
9510 STATE AID FOR BUS INV PROP REDUCTION			49			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 127 *	\$ 232 *	\$	\$ *	*
TOTAL DISTRICT		\$ 162 *	\$ 314 *	\$	\$ *	*
COUNTY SERVICE AREA NO 32 - CARLTON HILLS						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$	\$ 40	\$	\$	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ 40 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 141	\$ 445	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 141 *	\$ 445 *	\$	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 403	\$ 1,455	\$	\$	
9510 STATE AID FOR BUS INV PROP REDUCTION		1	10			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 404 *	\$ 1,465 *	\$	\$ *	*
TOTAL DISTRICT		\$ 545 *	\$ 1,950 *	\$	\$ *	*
COUNTY SERVICE AREA NO 33 - SOLANA BEACH						
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$	\$ 104	\$	\$	
9040 PROPERTY TAXES - PRIOR UNSECURED			1-			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ 103 *	\$	\$ *	*
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 404	\$ 746	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 404 *	\$ 746 *	\$	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 33 - SOLANA BEACH - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 259	\$ 766	\$	\$	
9510 STATE AID FOR BUS INV PROP REDUCTIGN		1	101			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 260 *	\$ 867 *	\$	\$	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 70	\$ 2,000	\$ 3,000	
TOTAL OTHER REVENUE		\$ *	\$ 70 *	\$ 2,000 *	\$ 3,000 *	
TOTAL DISTRICT		\$ 664 *	\$ 1,786 *	\$ 2,000 *	\$ 3,000 *	
COUNTY SERVICE AREA NO 34 - EIGHTH STREET USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 30	\$ 63	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 30 *	\$ 63 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 51	\$ 117	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 51 *	\$ 117 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ 81 *	\$ 180 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 36 - VIA DEL ALBA USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 1,283	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 1,283 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$ 555	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 555 *	\$ *	\$ *	*

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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 36 - VIA DEL ALBA - CONTINUED						
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 22,370	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 22,370 *	\$	\$ *	*
	TOTAL	\$	\$ 24,208	\$	\$	
	TOTAL DISTRICT	\$ *	\$ 24,208 *	\$	\$ *	*
COUNTY SERVICE AREA NO 37 - ARCADIA AVE USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 4	\$ 4	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 4 *	\$ 4 *	\$	\$ *	*
	TOTAL DISTRICT	\$ 4 *	\$ 4 *	\$	\$ *	*
COUNTY SERVICE AREA NO 38 - GAY RIO TERRACE ROAD USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 297	\$ 298	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 297 *	\$ 298 *	\$	\$ *	*
	TOTAL DISTRICT	\$ 297 *	\$ 298 *	\$	\$ *	*
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 117	\$ 142	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 117 *	\$ 142 *	\$	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 332	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 332 *	\$	\$ *	*



COUNTY OF SAN DIEGO FINAL BUDGET  
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 SCHEDULE 138

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE - CONTINUED						
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 3,050	\$	\$	\$	
TOTAL	OTHER REVENUE	\$ 3,050 *	\$	* \$	* \$	*
TOTAL	DISTRICT	\$ 3,167 *	\$ 474 *	\$	* \$	*
COUNTY SERVICE AREA NO 40 - MONTGOMERY STREET						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 60	\$ 29	\$	\$	
TOTAL	USE OF MONEY AND PROPERTY	\$ 60 *	\$ 29 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 472	\$	\$	
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 472 *	\$	* \$	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 2,670	\$	\$	\$	
TOTAL	OTHER REVENUE	\$ 2,670 *	\$	* \$	* \$	*
TOTAL	DISTRICT	\$ 2,730 *	\$ 501 *	\$	* \$	*
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 201	\$ 359	\$	\$	
TOTAL	USE OF MONEY AND PROPERTY	\$ 201 *	\$ 359 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 346	\$	\$	
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 346 *	\$	* \$	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE - CONTINUED						
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 4,350	\$ 220	\$	\$	
	TOTAL OTHER REVENUE	\$ 4,350 *	\$ 220 *	\$	* \$	*
	TOTAL DISTRICT	\$ 4,551 *	\$ 925 *	\$	* \$	*
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 332	\$ 193	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 332 *	\$ 193 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 558	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 558 *	\$	* \$	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 10,200	\$	\$	\$	
	TOTAL OTHER REVENUE	\$ 10,200 *	\$ *	\$	* \$	*
	TOTAL	\$ 10,532	\$ 751	\$	\$	
	TOTAL DISTRICT	\$ 10,532 *	\$ 751 *	\$	* \$	*
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 325	\$ 522	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 325 *	\$ 522 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 718	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 718 *	\$	* \$	*

COUNTY OF SAN DIEGO FINAL BUDGET  
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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B - CONTINUED						
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 6,900	\$	\$	\$	
	TOTAL OTHER REVENUE	\$ 6,900 *	\$	* \$	* \$	*
	TOTAL	\$ 7,225	\$ 1,240	\$	\$	
	TOTAL DISTRICT	\$ 7,225 *	\$ 1,240 *	\$	* \$	*
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 65	\$ 116	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 65 *	\$ 116 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 105	\$	\$	
9510	STATE AID FOR BUS INV PROP REDUCTION	\$	1	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 106 *	\$	* \$	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 1,545	\$	\$	\$	
	TOTAL OTHER REVENUE	\$ 1,545 *	\$	* \$	* \$	*
	TOTAL DISTRICT	\$ 1,610 *	\$ 222 *	\$	* \$	*
COUNTY SERVICE AREA NO 46 - ROCOSO ROAD						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 181	\$ 118	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 181 *	\$ 118 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 633	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 633 *	\$	* \$	*

COUNTY OF SAN DIEGO FINAL BUDGET  
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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 46 - ROCOSO ROAD - CONTINUED						
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 5,350	\$	\$	\$	
TOTAL OTHER REVENUE		\$ 5,350 *	\$ *	\$ *	\$ *	*
TOTAL DISTRICT		\$ 5,531 *	\$ 751 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 47 - ALTA VISTA ACRES						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 130	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 130 *	\$ *	\$ *	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 1	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 1 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ *	\$ 131 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 48 - POWAY PARKS						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 419	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 419 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$ 1,919	\$	\$	
9510 STATE AID FOR BUS INV PRGP REDUCTION			1			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 1,920 *	\$ *	\$ *	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$	\$ 500	\$ 500	
TOTAL OTHER REVENUE		\$ *	\$ *	\$ 500 *	\$ 500 *	*
TOTAL DISTRICT		\$ *	\$ 2,339 *	\$ 500 *	\$ 500 *	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 318	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 318 *	\$	\$ *	*
CHARGES FOR CURRENT SERVICES						
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		\$	\$	\$ 1,738	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ *	\$ 1,738 *	\$ *	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 9,684	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 9,684 *	\$	\$ *	*
TOTAL DISTRICT		\$ *	\$ 10,002 *	\$ 1,738 *	\$ *	*
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 226	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 226 *	\$	\$ *	*
CHARGES FOR CURRENT SERVICES						
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		\$	\$	\$ 1,009	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ *	\$ 1,009 *	\$ *	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 6,786	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 6,786 *	\$	\$ *	*
TOTAL DISTRICT		\$ *	\$ 7,012 *	\$ 1,009 *	\$ *	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 221	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 221 *	\$ *	\$ *	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 9,990	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 9,990 *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ *	\$ 10,211 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 54 - MOUNT HELIX						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 96	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 96 *	\$ *	\$ *	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 2,343	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 2,343 *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ *	\$ 2,439 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 150	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 150 *	\$ *	\$ *	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 4,600	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 4,600 *	\$ *	\$ *	*
	TOTAL DISTRICT	\$ *	\$ 4,750 *	\$ *	\$ *	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 56 - ALTON PLACE						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 115	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 115 *	\$ *	\$ *	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 4,575	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 4,575 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ *	\$ 4,690 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 132	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 132 *	\$ *	\$ *	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 3,633	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 3,633 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ *	\$ 3,765 *	\$ *	\$ *	*
COUNTY SERVICE AREA NO 60 - RIVER DRIVE						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 359	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 359 *	\$ *	\$ *	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 16,640	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 16,640 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ *	\$ 16,999 *	\$ *	\$ *	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 210	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 210 *	\$	\$ *	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 9,300	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 9,300 *	\$	\$ *	*
	TOTAL DISTRICT	\$ *	\$ 9,510 *	\$	\$ *	*
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 289	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 289 *	\$	\$ *	*
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 29,120	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 29,120 *	\$	\$ *	*
	TOTAL DISTRICT	\$ *	\$ 29,409 *	\$	\$ *	*
	TOTAL COUNTY SERVICE AREA	\$ 162,343 *	\$ 242,080 *	\$ 65,347 *	\$ 63,600 *	



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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>COUNTY FLOOD CONTROL DISTRICT</b>						
<b>COUNTY FLOOD CONTROL ZONE 1 - OPERATING</b>						
<b>TAXES OTHER THAN CURRENT PROPERTY</b>						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 5,770	\$ 2,631	\$ 3,000	\$ 2,000	
9040	PROPERTY TAXES - PRIOR UNSECURED	121	59			
	<b>TOTAL TAXES OTHER THAN CURRENT PROPERTY</b>	<b>\$ 5,891 *</b>	<b>\$ 2,690 *</b>	<b>\$ 3,000 *</b>	<b>\$ 2,000 *</b>	
<b>USE OF MONEY AND PROPERTY</b>						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 22,989	\$ 34,691	\$ 22,000	\$ 22,000	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>\$ 22,989 *</b>	<b>\$ 34,691 *</b>	<b>\$ 22,000 *</b>	<b>\$ 22,000 *</b>	
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 60	\$ 6	\$	\$	
9490	STATE AID - HOMEOWNERS PROP TAX RED	3,401	9,722			
9510	STATE AID FOR BUS INV PROP REDUCTION	652	700			
	<b>TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES</b>	<b>\$ 4,113 *</b>	<b>\$ 10,428 *</b>	<b>\$ *</b>	<b>\$ *</b>	
<b>CHARGES FOR CURRENT SERVICES</b>						
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$	\$	\$ 360,000	\$ 360,000	
	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 360,000 *</b>	<b>\$ 360,000 *</b>	
<b>OTHER REVENUE</b>						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 6-	\$ 7	\$ 61,000	\$ 61,000	
9995	OTHER-MISCELLANEOUS					
	<b>TOTAL OTHER REVENUE</b>	<b>\$ 6-*</b>	<b>\$ 7 *</b>	<b>\$ 61,000 *</b>	<b>\$ 61,000 *</b>	
	<b>TOTAL DISTRICT</b>	<b>\$ 32,987 *</b>	<b>\$ 47,816 *</b>	<b>\$ 446,000 *</b>	<b>\$ 445,000 *</b>	
<b>COUNTY FLOOD CONTROL ZONE 2 - OPERATING</b>						
<b>TAXES OTHER THAN CURRENT PROPERTY</b>						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 3,077	\$ 8,562	\$ 3,000	\$ 6,000	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY FLOOD CONTROL ZONE 2 - OPERATING - CONTINUED						
9040	PROPERTY TAXES - PRIOR UNSECURED	180	347			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,257 *	\$ 8,909 *	\$ 3,000 *	\$ 6,000 *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 17,450	\$ 32,165	\$ 10,000	\$ 20,000	
9210	RENTS AND CONCESSIONS		268			
	TOTAL USE OF MONEY AND PROPERTY	\$ 17,450 *	\$ 32,433 *	\$ 10,000 *	\$ 20,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 19	\$ 33	\$	\$	
9490	STATE AID - HOMEOWNERS PROP TAX RED	9,547	28,746			
9510	STATE AID FOR BUS INV PROP REDUCTION	762	1,866			
9521	STATE - OTHER-TAX DEED LAND RENTALS		5			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10,328 *	\$ 30,650 *	\$ *	\$ *	
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 12	\$	\$	\$	
9995	OTHER-MISCELLANEOUS		189,000	1,580,000	1,464,000	
	TOTAL OTHER REVENUE	\$ 12 *	\$ 189,000 *	\$ 1,580,000 *	\$ 1,464,000 *	
	TOTAL DISTRICT	\$ 31,047 *	\$ 260,992 *	\$ 1,593,000 *	\$ 1,490,000 *	
COUNTY FLOOD CONTROL ZONE 3 - OPERATING						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,437	\$ 1,642	\$ 2,500	\$ 1,200	
9040	PROPERTY TAXES - PRIOR UNSECURED	52	88			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,489 *	\$ 1,730 *	\$ 2,500 *	\$ 1,200 *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 16,001	\$ 22,449	\$ 10,000	\$ 13,000	
	TOTAL USE OF MONEY AND PROPERTY	\$ 16,001 *	\$ 22,449 *	\$ 10,000 *	\$ 13,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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 SPECIAL DISTRICTS  
 GOVERNED THROUGH THE BOARD OF SUPERVISORS  
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED</b>						
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 153	\$ 108	\$	\$	
9490	STATE AID - HOMEOWNERS PROP TAX RED	6,310	18,608			
9510	STATE AID FOR BUS INV PROP REDUCTION	762	1,079			
	<b>TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES</b>	\$ 7,225 *	\$ 19,795 *	\$	\$	*
<b>OTHER REVENUE</b>						
9981	REV APP PR YR-TAXES	\$ 1-	\$	\$	\$	
9985	REV APP PR YR-AID OTHER GOVMT STATE	23-	90	33,000	33,000	
9995	OTHER-MISCELLANEOUS					
	<b>TOTAL OTHER REVENUE</b>	\$ 24-*	\$ 91 *	\$ 33,000 *	\$ 33,000 *	
	<b>TOTAL DISTRICT</b>	\$ 25,691 *	\$ 44,065 *	\$ 45,500 *	\$ 47,200 *	
<b>COUNTY FLOOD CONTROL ZONE 4 OPERATING TAXES OTHER THAN CURRENT PROPERTY</b>						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,124	\$ 2,749	\$ 1,000	\$ 1,800	
9040	PROPERTY TAXES - PRIOR UNSECURED	41	91			
	<b>TOTAL TAXES OTHER THAN CURRENT PROPERTY</b>	\$ 2,165 *	\$ 2,840 *	\$ 1,000 *	\$ 1,800 *	
<b>USE OF MONEY AND PROPERTY</b>						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,508	\$ 6,681	\$ 2,000	\$ 5,000	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	\$ 5,508 *	\$ 6,681 *	\$ 2,000 *	\$ 5,000 *	
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>						
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 1	\$	\$	\$	
9490	STATE AID - HOMEOWNERS PROP TAX RED	1,658	5,367			
9510	STATE AID FOR BUS INV PROP REDUCTION	333	908			
	<b>TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES</b>	\$ 1,992 *	\$ 6,275 *	\$	\$	*
<b>OTHER REVENUE</b>						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 8-	\$ 2-	\$	\$	

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1974-1975  
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY FLOOD CONTROL ZONE 4 OPERATING - CONTINUED						
9995 OTHER-MISCELLANEOUS			136			
TOTAL OTHER REVENUE		\$ 8*	\$ 134 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ 9,657 *	\$ 15,930 *	\$ 3,000 *	\$ 6,800 *	*
COUNTY FLOOD CONTROL ZONE 5 - OPERATING TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 1,864	\$ 1,826	\$ 400	\$ 1,000	
9040 PROPERTY TAXES - PRIOR UNSECURED		14	3			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 1,878 *	\$ 1,829 *	\$ 400 *	\$ 1,000 *	
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 692	\$ 3,619	\$ 600	\$ 2,500	
TOTAL USE OF MONEY AND PROPERTY		\$ 692 *	\$ 3,619 *	\$ 600 *	\$ 2,500 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		\$ 2	\$	\$	\$	
9490 STATE AID - HOMEOWNERS PROP TAX RED		299	833			
9510 STATE AID FOR BUS INV PROP REDUCTION		65	126			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 366 *	\$ 959 *	\$ *	\$ *	*
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$ 1	\$ 1	\$	\$	
TOTAL OTHER REVENUE		\$ 1 *	\$ 1 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ 2,937 *	\$ 6,408 *	\$ 1,000 *	\$ 3,500 *	
TOTAL COUNTY FLOOD CONTROL DISTRICT		\$ 102,319 *	\$ 375,211 *	\$ 2,088,500 *	\$ 1,992,500 *	

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 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
AIR POLLUTION CONTROL DISTRICT						
AIR POLLUTION CONTROL DISTRICT						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 714	\$ 1,177	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 714 *	\$ 1,177 *	\$	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9680	OTHER GOVERNMENTAL AGENCIES	\$	\$	\$ 5,000	\$ 5,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *	*
CHARGES FOR CURRENT SERVICES						
9979	OTHER MISCELLANEOUS	\$ 210	\$ 13,510	\$ 500	\$ 500	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 210 *	\$ 13,510 *	\$ 500 *	\$ 500 *	*
	TOTAL DISTRICT	\$ 924 *	\$ 14,687 *	\$ 5,500 *	\$ 5,500 *	*
	TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 924 *	\$ 14,687 *	\$ 5,500 *	\$ 5,500 *	*
	TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 4,030,430	\$ 4,942,750	\$ 9,419,020	\$ 9,688,482	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH THE BOARD OF SUPERVISORS  
EXPENDITURE DETAIL  
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
LIGHTING DISTRICTS					
BLACKTON HIGHWAY					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 40	\$ 40	\$ 110	\$ 110	
2350 UTILITIES	718	769	975	975	
TOTAL SERVICES AND SUPPLIES	\$ 758 *	\$ 809 *	\$ 1,085 *	\$ 1,085 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 100	\$ 100	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 100 *	\$ 100 *	
TOTAL DISTRICT	\$ 758 *	\$ 809 *	\$ 1,185 *	\$ 1,185 *	
CARDIFF PUBLIC HIGHWAY					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 25	\$	\$	\$	
2340 SPECIAL DEPARTMENTAL EXPENSE	1,160	1,090	3,190	3,190	
2350 UTILITIES	21,292	22,891	29,000	29,000	
TOTAL SERVICES AND SUPPLIES	\$ 22,477 *	\$ 23,981 *	\$ 32,190 *	\$ 32,190 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,900	\$ 2,900	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 2,900 *	\$ 2,900 *	
TOTAL DISTRICT	\$ 22,477 *	\$ 23,981 *	\$ 35,090 *	\$ 35,090 *	
EDEN GARDENS					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 50	\$ 50	\$ 175	\$ 175	

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SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
EDEN GARDENS - CONTINUED					
2350 UTILITIES	1,106	1,024	1,575	1,575	
TOTAL SERVICES AND SUPPLIES	\$ 1,156 *	\$ 1,074 *	\$ 1,750 *	\$ 1,750 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 160	\$ 160	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 160 *	\$ 160 *	
TOTAL DISTRICT	\$ 1,156 *	\$ 1,074 *	\$ 1,910 *	\$ 1,910 *	
ENCINITAS					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 10	\$ 10	\$ 20	\$ 20	
2350 UTILITIES	106	114	150	150	
TOTAL SERVICES AND SUPPLIES	\$ 116 *	\$ 124 *	\$ 170 *	\$ 170 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 20	\$ 20	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 20 *	\$ 20 *	
TOTAL DISTRICT	\$ 116 *	\$ 124 *	\$ 190 *	\$ 190 *	
EL CAJON HIGHWAY					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 80	\$ 80	\$ 230	\$ 230	
2350 UTILITIES	1,460	1,558	1,975	1,975	
TOTAL SERVICES AND SUPPLIES	\$ 1,540 *	\$ 1,638 *	\$ 2,205 *	\$ 2,205 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 200	\$ 200	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 200 *	\$ 200 *	
TOTAL DISTRICT	\$ 1,540 *	\$ 1,638 *	\$ 2,405 *	\$ 2,405 *	

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SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>FALLBROOK HIGHWAY</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 2,493	\$ 2,385	\$ 2,385	
2315 PROFESSIONAL AND SPECIALIZED SERVICES					
2340 SPECIAL DEPARTMENTAL EXPENSE	11		1,550	1,550	
2350 UTILITIES	8,403	9,172	13,900	13,900	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 8,964 *</b>	<b>\$ 11,665 *</b>	<b>\$ 17,835 *</b>	<b>\$ 17,835 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,500	\$ 1,500	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 1,500 *</b>	<b>\$ 1,500 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 8,964 *</b>	<b>\$ 11,665 *</b>	<b>\$ 19,335 *</b>	<b>\$ 19,335 *</b>	
<b>HARBORSIDE</b>					
<b>SERVICES AND SUPPLIES</b>					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$	\$	
2340 SPECIAL DEPARTMENTAL EXPENSE	6	270	790	790	
2350 UTILITIES	5,191	5,645	7,200	7,200	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 5,487 *</b>	<b>\$ 5,915 *</b>	<b>\$ 7,990 *</b>	<b>\$ 7,990 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 720	\$ 720	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 720 *</b>	<b>\$ 720 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 5,487 *</b>	<b>\$ 5,915 *</b>	<b>\$ 8,710 *</b>	<b>\$ 8,710 *</b>	
<b>JULIAN PUBLIC HIGHWAY</b>					
<b>SERVICES AND SUPPLIES</b>					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$	
2350 UTILITIES	30	30	80	80	
	545	584	750	750	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 575 *</b>	<b>\$ 614 *</b>	<b>\$ 830 *</b>	<b>\$ 830 *</b>	



COUNTY OF SAN DIEGO FINAL BUDGET  
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 EXPENDITURE DETAIL  
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
JULIAN PUBLIC HIGHWAY - CONTINUED					
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	75	\$ 75
TOTAL CONTINGENCIES	\$	* \$	* \$	75 *	\$ 75 *
TOTAL DISTRICT	\$	575 *	\$	614 *	\$ 905 *
LAKESIDE PUBLIC HIGHWAY					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	14	\$	1,760	\$ 1,760
2340 SPECIAL DEPARTMENTAL EXPENSE		640		16,400	16,400
2350 UTILITIES		11,780		11,715	16,400
TOTAL SERVICES AND SUPPLIES	\$	12,434 *	\$	13,328 *	\$ 18,160 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	1,600	\$ 1,600
TOTAL CONTINGENCIES	\$	* \$	* \$	1,600 *	\$ 1,600 *
TOTAL DISTRICT	\$	12,434 *	\$	13,328 *	\$ 19,760 *
LEMON GROVE					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	39	\$	6,300	\$ 6,300
2340 SPECIAL DEPARTMENTAL EXPENSE		2,271		57,650	57,650
2350 UTILITIES		43,438		43,428	57,650
TOTAL SERVICES AND SUPPLIES	\$	45,748 *	\$	45,538 *	\$ 63,950 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	5,700	\$ 5,700
TOTAL CONTINGENCIES	\$	* \$	* \$	5,700 *	\$ 5,700 *
TOTAL DISTRICT	\$	45,748 *	\$	45,538 *	\$ 69,650 *

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
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EXPENDITURE DETAIL  
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
POWAY					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 5	\$	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	255	150	750		750
2350 UTILITIES	4,839	5,086	6,885		6,885
TOTAL SERVICES AND SUPPLIES	\$ 5,099 *	\$ 5,236 *	\$ 7,635 *	\$	\$ 7,635 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 680	\$	\$ 680
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 680 *	\$	\$ 680 *
TOTAL DISTRICT	\$ 5,099 *	\$ 5,236 *	\$ 8,315 *	\$	\$ 8,315 *
RAMONA PUBLIC HIGHWAY					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 6	\$	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	290	200	735		735
2350 UTILITIES	4,790	5,173	6,735		6,735
TOTAL SERVICES AND SUPPLIES	\$ 5,086 *	\$ 5,373 *	\$ 7,470 *	\$	\$ 7,470 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 670	\$	\$ 670
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 670 *	\$	\$ 670 *
TOTAL DISTRICT	\$ 5,086 *	\$ 5,373 *	\$ 8,140 *	\$	\$ 8,140 *
REXFORD					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 4	\$	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	254		845		845
2350 UTILITIES	4,613	4,934	7,720		7,720
TOTAL SERVICES AND SUPPLIES	\$ 4,871 *	\$ 4,934 *	\$ 8,565 *	\$	\$ 8,565 *

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 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
REXFORD - CONTINUED					
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	770	\$ 770
TOTAL CONTINGENCIES	\$	* \$	* \$	770 *	\$ 770 *
TOTAL DISTRICT	\$	4,871 *	\$	9,335 *	\$ 9,335 *
SAN MARCOS HIGHWAY					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	82	\$	200	\$ 200
2350 UTILITIES	\$	1,083	\$	1,840	\$ 1,840
TOTAL SERVICES AND SUPPLIES	\$	1,165 *	\$	2,040 *	\$ 2,040 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	180	\$ 180
TOTAL CONTINGENCIES	\$	* \$	* \$	180 *	\$ 180 *
TOTAL DISTRICT	\$	1,165 *	\$	2,220 *	\$ 2,220 *
SPRING VALLEY					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	31	\$		\$
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	1,626	\$	4,750	\$ 4,750
2350 UTILITIES	\$	27,268	\$	43,490	\$ 43,490
TOTAL SERVICES AND SUPPLIES	\$	28,925 *	\$	48,240 *	\$ 48,240 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	4,300	\$ 4,300
TOTAL CONTINGENCIES	\$	* \$	* \$	4,300 *	\$ 4,300 *
TOTAL DISTRICT	\$	28,925 *	\$	52,540 *	\$ 52,540 *

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SPECIAL DISTRICTS  
 GOVERNED THROUGH THE BOARD OF SUPERVISORS  
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 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>SOLANA BEACH PUBLIC HIGHWAY</b>					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 219	\$ 477	\$	\$	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	13				
2340 SPECIAL DEPARTMENTAL EXPENSE	500	530	1,330		1,330
2350 UTILITIES	10,556	9,841	12,450		12,450
TOTAL SERVICES AND SUPPLIES	\$ 11,288 *	\$ 10,848 *	\$ 13,780 *	\$	13,780 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,200	\$	1,200
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 1,200 *	\$	1,200 *
TOTAL DISTRICT	\$ 11,288 *	\$ 10,848 *	\$ 14,980 *	\$	14,980 *
<b>SYCAMORE HILLS</b>					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 23	\$	\$	\$	
2340 SPECIAL DEPARTMENTAL EXPENSE	1,020	1,020	2,860		2,860
2350 UTILITIES	18,602	20,328	26,250		26,250
TOTAL SERVICES AND SUPPLIES	\$ 19,645 *	\$ 21,348 *	\$ 29,110 *	\$	29,110 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,600	\$	2,600
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 2,600 *	\$	2,600 *
TOTAL DISTRICT	\$ 19,645 *	\$ 21,348 *	\$ 31,710 *	\$	31,710 *
<b>VISTA - LA MESA PUBLIC HIGHWAY</b>					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 3	\$	\$	\$	
2340 SPECIAL DEPARTMENTAL EXPENSE	110	120	395		395
2350 UTILITIES	2,414	2,430	3,725		3,725
TOTAL SERVICES AND SUPPLIES	\$ 2,527 *	\$ 2,550 *	\$ 4,120 *	\$	4,120 *

COUNTY OF SAN DIEGO FINAL BUDGET  
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
VISTA - LA MESA PUBLIC HIGHWAY - CONTINUED					
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	370	\$ 370
TOTAL CONTINGENCIES	\$	* \$	* \$	370 *	\$ 370 *
TOTAL DISTRICT	\$	2,527 *	\$	2,550 *	\$
				4,490 *	\$ 4,490 *
TOTAL LIGHTING DISTRICTS	\$	177,861 *	\$	188,621 *	\$
				290,870 *	\$ 290,870 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>LIGHTING MAINTENANCE DISTRICTS</b>					
<b>BROOKSIDE</b>					
<b>SERVICES AND SUPPLIES</b>					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 4	\$	\$	\$	
2340 SPECIAL DEPARTMENTAL EXPENSE	190	180	530	530	
2350 UTILITIES	3,463	3,713	4,790	4,790	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 3,657 *</b>	<b>\$ 3,893 *</b>	<b>\$ 5,320 *</b>	<b>\$ 5,320 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	480	480	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 480 *</b>	<b>\$ 480 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 3,657 *</b>	<b>\$ 3,893 *</b>	<b>\$ 5,800 *</b>	<b>\$ 5,800 *</b>	
<b>CARLTON OAKS</b>					
<b>SERVICES AND SUPPLIES</b>					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 54	\$	\$ 55	\$ 55	
2350 UTILITIES	372	398	510	510	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 426 *</b>	<b>\$ 398 *</b>	<b>\$ 565 *</b>	<b>\$ 565 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	50	50	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 50 *</b>	<b>\$ 50 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 426 *</b>	<b>\$ 398 *</b>	<b>\$ 615 *</b>	<b>\$ 615 *</b>	
<b>DONALD WAY</b>					
<b>SERVICES AND SUPPLIES</b>					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 10	\$ 10	\$ 20	\$ 20	

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>DONALD WAY - CONTINUED</b>					
2350 UTILITIES	106	114	150	150	
TOTAL SERVICES AND SUPPLIES	\$ 116 *	\$ 124 *	\$ 170 *	\$ 170 *	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 15	\$ 15	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 15 *	\$ 15 *	
TOTAL DISTRICT	\$ 116 *	\$ 124 *	\$ 185 *	\$ 185 *	
<b>ENCINITAS NO 1</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,485	\$ 281	\$ 4,530	\$ 4,530	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7				
2340 SPECIAL DEPARTMENTAL EXPENSE	543	430	1,100	1,100	
2350 UTILITIES	6,150	5,438	6,050	6,050	
TOTAL SERVICES AND SUPPLIES	\$ 8,185 *	\$ 6,149 *	\$ 11,680 *	\$ 11,680 *	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,000	\$ 1,000	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 1,000 *	\$ 1,000 *	
TOTAL DISTRICT	\$ 8,185 *	\$ 6,149 *	\$ 12,680 *	\$ 12,680 *	
<b>JACUMBA</b>					
<b>SERVICES AND SUPPLIES</b>					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 60	\$ 70	\$ 180	\$ 180	
2350 UTILITIES	1,085	1,317	1,740	1,740	
TOTAL SERVICES AND SUPPLIES	\$ 1,145 *	\$ 1,387 *	\$ 1,920 *	\$ 1,920 *	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 170	\$ 170	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 170 *	\$ 170 *	
TOTAL DISTRICT	\$ 1,145 *	\$ 1,387 *	\$ 2,090 *	\$ 2,090 *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>LAKE SAN MARCOS</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 573	\$ 364	\$ 1,700	\$ 1,700	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4				
2340 SPECIAL DEPARTMENTAL EXPENSE	290	330	965	965	
2350 UTILITIES	3,671	4,419	7,060	7,060	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 4,538 *</b>	<b>\$ 5,113 *</b>	<b>\$ 9,725 *</b>	<b>\$ 9,725 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 870	\$ 870	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 870 *</b>	<b>\$ 870 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 4,538 *</b>	<b>\$ 5,113 *</b>	<b>\$ 10,595 *</b>	<b>\$ 10,595 *</b>	
<b>LEMON GROVE</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 25	\$ 87	\$ 970	\$ 970	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3				
2340 SPECIAL DEPARTMENTAL EXPENSE	144	120	385	385	
2350 UTILITIES	1,725	1,974	2,530	2,530	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 1,897 *</b>	<b>\$ 2,181 *</b>	<b>\$ 3,885 *</b>	<b>\$ 3,885 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 350	\$ 350	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 350 *</b>	<b>\$ 350 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 1,897 *</b>	<b>\$ 2,181 *</b>	<b>\$ 4,235 *</b>	<b>\$ 4,235 *</b>	
<b>PEPPER DRIVE</b>					
<b>SERVICES AND SUPPLIES</b>					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 1	\$	\$	\$	
2340 SPECIAL DEPARTMENTAL EXPENSE	60	60	220	220	
2350 UTILITIES	1,152	1,229	2,040	2,040	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 1,213 *</b>	<b>\$ 1,289 *</b>	<b>\$ 2,260 *</b>	<b>\$ 2,260 *</b>	



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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
PEPPER DRIVE - CONTINUED					
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	200	\$ 200
TOTAL CONTINGENCIES	\$	* \$	* \$	200 *	\$ 200 *
TOTAL DISTRICT	\$	1,213 *	\$ 1,289 *	\$ 2,460 *	\$ 2,460 *
LEUCADIA					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	28	\$	730	\$ 730
2340 SPECIAL DEPARTMENTAL EXPENSE		66	30	110	110
2350 UTILITIES		186	214	300	300
TOTAL SERVICES AND SUPPLIES	\$	280 *	\$ 244 *	\$ 1,140 *	\$ 1,140 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	100	\$ 100
TOTAL CONTINGENCIES	\$	* \$	* \$	100 *	\$ 100 *
TOTAL DISTRICT	\$	280 *	\$ 244 *	\$ 1,240 *	\$ 1,240 *
ROYAL CREST					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	20	\$ 20	55	\$ 55
2350 UTILITIES		372	398	500	500
TOTAL SERVICES AND SUPPLIES	\$	392 *	\$ 418 *	\$ 555 *	\$ 555 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	50	\$ 50
TOTAL CONTINGENCIES	\$	* \$	* \$	50 *	\$ 50 *
TOTAL DISTRICT	\$	392 *	\$ 418 *	\$ 605 *	\$ 605 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
SAN DIEGO COUNTY NO 1					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 33	\$ 21	\$	\$	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	85				
2340 SPECIAL DEPARTMENTAL EXPENSE	5,054	13,810	31,900	31,900	
2350 UTILITIES	107,324	163,415	340,000	340,000	
TOTAL SERVICES AND SUPPLIES	\$ 112,496 *	\$ 177,246 *	\$ 371,900 *	\$ 371,900 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 29,000	\$ 29,000	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 29,000 *	\$ 29,000 *	
TOTAL DISTRICT	\$ 112,496 *	\$ 177,246 *	\$ 400,900 *	\$ 400,900 *	
SAN DIEGO COUNTY NO 2					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 7	\$	\$	\$	
2340 SPECIAL DEPARTMENTAL EXPENSE	330	700	3,080	3,080	
2350 UTILITIES	6,087	10,037	28,695	28,695	
TOTAL SERVICES AND SUPPLIES	\$ 6,424 *	\$ 10,737 *	\$ 31,775 *	\$ 31,775 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,800	\$ 2,800	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 2,800 *	\$ 2,800 *	
TOTAL DISTRICT	\$ 6,424 *	\$ 10,737 *	\$ 34,575 *	\$ 34,575 *	
SPRING VALLEY					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 12	\$	\$	\$	
2340 SPECIAL DEPARTMENTAL EXPENSE	530	500	1,465	1,465	
2350 UTILITIES	9,673	10,342	13,360	13,360	
TOTAL SERVICES AND SUPPLIES	\$ 10,215 *	\$ 10,842 *	\$ 14,825 *	\$ 14,825 *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>SPRING VALLEY - CONTINUED</b>					
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	1,300	\$ 1,300
TOTAL CONTINGENCIES	\$	*	\$ *	1,300 *	\$ 1,300 *
TOTAL DISTRICT	\$	10,215 *	\$ 10,842 *	\$ 16,125 *	\$ 16,125 *
<b>SUNSHINE PARK</b>					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	40	\$ 40	\$ 95	\$ 95
2350 UTILITIES		730	792	895	895
TOTAL SERVICES AND SUPPLIES	\$	770 *	\$ 832 *	\$ 990 *	\$ 990 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	90	\$ 90
TOTAL CONTINGENCIES	\$	*	\$ *	90 *	\$ 90 *
TOTAL DISTRICT	\$	770 *	\$ 832 *	\$ 1,080 *	\$ 1,080 *
<b>WINTER GARDENS</b>					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	3	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE		110	110	310	310
2350 UTILITIES		1,993	2,154	2,835	2,835
TOTAL SERVICES AND SUPPLIES	\$	2,106 *	\$ 2,264 *	\$ 3,145 *	\$ 3,145 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	280	\$ 280
TOTAL CONTINGENCIES	\$	*	\$ *	280 *	\$ 280 *
TOTAL DISTRICT	\$	2,106 *	\$ 2,264 *	\$ 3,425 *	\$ 3,425 *
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$	153,860 *	\$ 223,117 *	\$ 496,610 *	\$ 496,610 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND -
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>SANITATION DISTRICTS</b>					
<b>ALPINE SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 34,395	\$ 23,569	\$ 21,600	\$ 21,600	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,146	3,593	2,900	2,900	
2340 SPECIAL DEPARTMENTAL EXPENSE			24,500	24,500	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 38,545 *</b>	<b>\$ 27,162 *</b>	<b>\$ 49,000 *</b>	<b>\$ 49,000 *</b>	
<b>FIXED ASSETS</b>					
4530 STRUCTURES AND IMPROVEMENTS	\$	\$	\$ 19,600	\$ 19,600	
S01 SEWER SYSTEM IMPROVEMENTS			19,600	19,600	
<b>TOTAL FIXED ASSETS</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 19,600 *</b>	<b>\$ 19,600 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,400	\$ 3,400	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 3,400 *</b>	<b>\$ 3,400 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 38,545 *</b>	<b>\$ 27,162 *</b>	<b>\$ 72,000 *</b>	<b>\$ 72,000 *</b>	
<b>ALPINE SANITATION DISTRICT - DEBT SERVICE (115M)</b>					
<b>OTHER CHARGES</b>					
3455 BOND REDEMPTIONS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	DEBT SERVICE, 1953 (115M)
3456 INTEREST ON BONDS	1,125	1,000	625	625	DEBT SERVICE, 1953 (115M)
<b>TOTAL OTHER CHARGES</b>	<b>\$ 6,125 *</b>	<b>\$ 6,000 *</b>	<b>\$ 5,625 *</b>	<b>\$ 5,625 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 6,125 *</b>	<b>\$ 6,000 *</b>	<b>\$ 5,625 *</b>	<b>\$ 5,625 *</b>	
<b>ALPINE SANITATION DISTRICT - DEBT SERVICE 1953 (5M) 1971 (285M)</b>					
<b>OTHER CHARGES</b>					
3456 INTEREST ON BONDS	\$ 29,580	\$ 26,377	\$ 19,817	\$ 19,817	DEBT SERVICE, 1953 (5M), 1971 (285M)
<b>TOTAL OTHER CHARGES</b>	<b>\$ 29,580 *</b>	<b>\$ 26,377 *</b>	<b>\$ 19,817 *</b>	<b>\$ 19,817 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 29,580 *</b>	<b>\$ 26,377 *</b>	<b>\$ 19,817 *</b>	<b>\$ 19,817 *</b>	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
BUENA SANITATION DISTRICT - MAINTENANCE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 26,204	\$ 28,249	\$ 40,700	\$ 40,700	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	6,595	5,196	7,800	7,800	
2340 SPECIAL DEPARTMENTAL EXPENSE	5,185	6,854	25,900	25,900	
TOTAL SERVICES AND SUPPLIES	\$ 37,988 *	\$ 40,299 *	\$ 74,400 *	\$ 74,400 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 5,000	\$ 5,000	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *	
TOTAL DISTRICT	\$ 37,988 *	\$ 40,299 *	\$ 79,400 *	\$ 79,400 *	
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER					
OTHER CHARGES					
3455 BOND REDEMPTIONS	\$ 55,000	\$ 60,000	\$ 65,000	\$ 65,000	DEBT SERVICE, 1964 SEWER
3456 INTEREST ON BONDS	83,881	107,135	78,100	78,130	DEBT SERVICE, 1964 SEWER
TOTAL OTHER CHARGES	\$ 138,881 *	\$ 167,135 *	\$ 143,100 *	\$ 143,130 *	
TOTAL DISTRICT	\$ 138,881 *	\$ 167,135 *	\$ 143,100 *	\$ 143,130 *	
JULIAN SANITATION DISTRICT - MAINTENANCE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,254	\$ 5,264	\$ 5,600	\$ 5,600	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,395	8,924	2,300	2,300	
2340 SPECIAL DEPARTMENTAL EXPENSE		29	1,000	5,500	
TOTAL SERVICES AND SUPPLIES	\$ 4,649 *	\$ 14,217 *	\$ 8,900 *	\$ 13,400 *	
FIXED ASSETS					
4531 STRUCTURES & IMPROVEMENTS	\$	\$ 4,464	\$	\$	
TOTAL FIXED ASSETS	\$ *	\$ 4,464 *	\$ *	\$ *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
JULIAN SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	700	\$ 700
TOTAL CONTINGENCIES	\$	* \$	* \$	700 *	\$ 700 *
TOTAL DISTRICT	\$	4,649 *	\$ 18,681 *	\$ 9,600 *	\$ 14,100 *
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953					
OTHER CHARGES					
3455 BOND REDEMPTIONS	\$	2,000	\$ 2,000	\$ 2,000	\$ 2,000 DEBT SERVICE, 1953
3456 INTEREST ON BONDS	\$	1,100	\$ 1,075	\$ 900	\$ 900 DEBT SERVICE, 1953
TOTAL OTHER CHARGES	\$	3,100 *	\$ 3,075 *	\$ 2,900 *	\$ 2,900 *
TOTAL DISTRICT	\$	3,100 *	\$ 3,075 *	\$ 2,900 *	\$ 2,900 *
LAKESIDE SANITATION DISTRICT - MAINTENANCE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	138,414	\$ 151,271	\$ 84,000	\$ 84,000
2305 OFFICE EXPENSE		238			
2315 PROFESSIONAL AND SPECIALIZED SERVICES		40,666	20,227	22,600	22,600
2340 SPECIAL DEPARTMENTAL EXPENSE				709,000	709,000
TOTAL SERVICES AND SUPPLIES	\$	179,318 *	\$ 171,498 *	\$ 815,600 *	\$ 815,600 *
FIXED ASSETS					
4530 STRUCTURES AND IMPROVEMENTS	\$	79,950	\$	\$ 950,000	\$ 950,000
SO1 SEWER SYSTEM IMPROVEMENTS				950,000	950,000
4531 STRUCTURES & IMPROVEMENTS			110,386		
TOTAL FIXED ASSETS	\$	79,950 *	\$ 110,386 *	\$ 950,000 *	\$ 950,000 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	18,000	\$ 18,000
TOTAL CONTINGENCIES	\$	* \$	* \$	18,000 *	\$ 18,000 *
TOTAL DISTRICT	\$	259,268 *	\$ 281,884 *	\$ 1,783,600 *	\$ 1,783,600 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958</b>					
<b>OTHER CHARGES</b>					
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	DEBT SERVICE, 1958
3456 INTEREST ON BONDS	9,588	12,811	8,638	8,638	DEBT SERVICE, 1958
<b>TOTAL OTHER CHARGES</b>	<b>\$ 19,588 *</b>	<b>\$ 22,811 *</b>	<b>\$ 18,638 *</b>	<b>\$ 18,638 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 19,588 *</b>	<b>\$ 22,811 *</b>	<b>\$ 18,638 *</b>	<b>\$ 18,638 *</b>	
<b>LEMON GROVE SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 72,214	\$ 81,714	\$ 105,700	\$ 105,700	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	13,613	14,785	24,800	24,800	
2340 SPECIAL DEPARTMENTAL EXPENSE	65,819	75,496	150,700	150,700	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 151,646 *</b>	<b>\$ 171,995 *</b>	<b>\$ 281,200 *</b>	<b>\$ 281,200 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 18,600	\$ 18,600	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 18,600 *</b>	<b>\$ 18,600 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 151,646 *</b>	<b>\$ 171,995 *</b>	<b>\$ 299,800 *</b>	<b>\$ 299,800 *</b>	
<b>MONTGOMERY SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 33,753	\$ 40,767	\$ 37,400	\$ 37,400	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	11,764	10,989	23,400	23,400	
2340 SPECIAL DEPARTMENTAL EXPENSE	87,253	104,291	140,500	140,500	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 132,770 *</b>	<b>\$ 156,047 *</b>	<b>\$ 201,300 *</b>	<b>\$ 201,300 *</b>	
<b>FIXED ASSETS</b>					
4530 STRUCTURES AND IMPROVEMENTS	\$ 4,513	\$	\$	\$	
<b>TOTAL FIXED ASSETS</b>	<b>\$ 4,513 *</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ *</b>	

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<b>MONTGOMERY SANITATION DISTRICT - MAINTENANCE - CONTINUED</b>					
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 10,000	\$ 10,000	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *	
TOTAL DISTRICT	\$ 137,283 *	\$ 156,047 *	\$ 211,300 *	\$ 211,300 *	
<b>RAMONA SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 46,973	\$ 51,227	\$ 71,300	\$ 71,300	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,696	5,120	16,500	16,500	
2340 SPECIAL DEPARTMENTAL EXPENSE			3,000	3,000	
TOTAL SERVICES AND SUPPLIES	\$ 50,669 *	\$ 56,347 *	\$ 90,800 *	\$ 90,800 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 8,000	\$ 8,000	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 8,000 *	\$ 8,000 *	
TOTAL DISTRICT	\$ 50,669 *	\$ 56,347 *	\$ 98,800 *	\$ 98,800 *	
<b>RAMONA SANITATION DISTRICT - DEBT SERVICE 1949 OTHER CHARGES</b>					
3455 BOND REDEMPTIONS	\$ 4,000	\$	\$ 5,000	\$ 5,000	DEBT SERVICE, 1949
3456 INTEREST ON BONDS	73,415	97,827	73,387	73,387	DEBT SERVICE, 1949
TOTAL OTHER CHARGES	\$ 77,415 *	\$ 97,827 *	\$ 78,387 *	\$ 78,387 *	
TOTAL DISTRICT	\$ 77,415 *	\$ 97,827 *	\$ 78,387 *	\$ 78,387 *	
<b>PINE VALLEY SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 9,150	\$ 8,400	\$ 9,700	\$ 9,700	



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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
PINE VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,679	1,106	2,400	2,400	
2329 RENTS & LEASES-STRUCTURES IMPROVE. GRND	750	1,000	1,000	1,000	
2340 SPECIAL DEPARTMENTAL EXPENSE		294	100	100	
TOTAL SERVICES AND SUPPLIES	\$ 11,579 *	\$ 10,800 *	\$ 13,200 *	\$ 13,200 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,000	\$ 1,000	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 1,000 *	\$ 1,000 *	
TOTAL DISTRICT	\$ 11,579 *	\$ 10,800 *	\$ 14,200 *	\$ 14,200 *	
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 56,021	\$ 60,279	\$ 74,100	\$ 74,100	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,272	8,498	8,500	33,500	
2340 SPECIAL DEPARTMENTAL EXPENSE			2,700	2,700	
TOTAL SERVICES AND SUPPLIES	\$ 60,293 *	\$ 68,777 *	\$ 85,300 *	\$ 110,300 *	
FIXED ASSETS					
4530 STRUCTURES AND IMPROVEMENTS	\$ 16,756	\$	\$	\$	
4531 STRUCTURES & IMPROVEMENTS		11,066			
TOTAL FIXED ASSETS	\$ 16,756 *	\$ 11,066 *	\$ *	\$ *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 4,000	\$ 4,000	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 4,000 *	\$ 4,000 *	
TOTAL DISTRICT	\$ 77,089 *	\$ 79,843 *	\$ 89,300 *	\$ 114,300 *	
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE					
OTHER CHARGES					
3455 BOND REDEMPTIONS	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	DEBT SERVICE, 1960

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE - CONTINUED					
3456 INTEREST ON BONDS	2,415	2,311	1,890	11,890	DEBT SERVICE, 1960
TOTAL OTHER CHARGES	\$ 9,415 *	\$ 9,311 *	\$ 8,890 *	\$ 18,890 *	
TOTAL DISTRICT	\$ 9,415 *	\$ 9,311 *	\$ 8,890 *	\$ 18,890 *	
ROLANDO SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 10,505	\$ 6,997	\$ 12,000	\$ 12,000	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,997	2,536	4,000	4,000	
2340 SPECIAL DEPARTMENTAL EXPENSE	6,333	6,776	7,700	7,700	
TOTAL SERVICES AND SUPPLIES	\$ 18,835 *	\$ 16,309 *	\$ 23,700 *	\$ 23,700 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,000	\$ 2,000	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 2,000 *	\$ 2,000 *	
TOTAL DISTRICT	\$ 18,835 *	\$ 16,309 *	\$ 25,700 *	\$ 25,700 *	
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,979	\$	\$	\$	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	30		90,000	90,000	
2340 SPECIAL DEPARTMENTAL EXPENSE	32,145	41,466	54,000	54,000	
TOTAL SERVICES AND SUPPLIES	\$ 34,154 *	\$ 41,466 *	\$ 144,000 *	\$ 144,000 *	
FIXED ASSETS					
4530 STRUCTURES AND IMPROVEMENTS	\$ 12,557	\$	\$ 307,000	\$ 307,000	
501 SEWER SYSTEM IMPROVEMENTS			307,000	307,000	
4531 STRUCTURES & IMPROVEMENTS		35,831			
TOTAL FIXED ASSETS	\$ 12,557 *	\$ 35,831 *	\$ 307,000 *	\$ 307,000 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 10,700	\$ 10,700	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 10,700 *	\$ 10,700 *	
TOTAL DISTRICT	\$ 46,711 *	\$ 77,297 *	\$ 461,700 *	\$ 461,700 *	

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>SOLANA BEACH SANITATION DISTRICT - REVENUE</b>					
<b>SERVICES AND SUPPLIES</b>					
2305 OFFICE EXPENSE	\$ 150	\$	\$	\$	1965 SEWER REVENUE
2340 SPECIAL DEPARTMENTAL EXPENSE	130,550	223,550	401,600	433,335	1965 SEWER REVENUE
TOTAL SERVICES AND SUPPLIES	\$ 130,700 *	\$ 223,550 *	\$ 401,600 *	\$ 433,335 *	
TOTAL DISTRICT	\$ 130,700 *	\$ 223,550 *	\$ 401,600 *	\$ 433,335 *	
<b>SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 51,622	\$ 50,596	\$ 60,600	\$ 60,600	1965 SEWER MAINTENANCE & OPERATION
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,481	19,572	30,000	30,000	1965 SEWER MAINTENANCE & OPERATION
2340 SPECIAL DEPARTMENTAL EXPENSE		828	9,000	9,000	1965 SEWER MAINTENANCE & OPERATION
TOTAL SERVICES AND SUPPLIES	\$ 64,103 *	\$ 70,996 *	\$ 99,600 *	\$ 99,600 *	
TOTAL DISTRICT	\$ 64,103 *	\$ 70,996 *	\$ 99,600 *	\$ 99,600 *	
<b>SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST</b>					
<b>OTHER CHARGES</b>					
3456 INTEREST ON BONDS	\$ 23,407	\$ 31,907	\$ 22,056	\$ 22,056	1965 SEWER REVENUE BOND-INTEREST
TOTAL OTHER CHARGES	\$ 23,407 *	\$ 31,907 *	\$ 22,056 *	\$ 22,056 *	
TOTAL DISTRICT	\$ 23,407 *	\$ 31,907 *	\$ 22,056 *	\$ 22,056 *	
<b>SOLANA BEACH SANITATION DISTRICT - RETIREMENT</b>					
<b>OTHER CHARGES</b>					
3455 BOND REDEMPTIONS	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	1965 SEWER REVENUE BOND-RETIREMENT
TOTAL OTHER CHARGES	\$ 15,000 *	\$ 15,000 *	\$ 15,000 *	\$ 15,000 *	
TOTAL DISTRICT	\$ 15,000 *	\$ 15,000 *	\$ 15,000 *	\$ 15,000 *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
SOLANA BEACH SANITATION DISTRICT - RESERVE					
OTHER CHARGES					
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,660	\$ 7,728	\$ 47,470	\$ 48,888	1965 SEWER REVENUE BOND-RESERVE
TOTAL OTHER CHARGES	\$ 2,660 *	\$ 7,728 *	\$ 47,470 *	\$ 48,888 *	
TOTAL DISTRICT	\$ 2,660 *	\$ 7,728 *	\$ 47,470 *	\$ 48,888 *	
SOLANA BEACH SANITATION DISTRICT - SURPLUS					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 160,100	\$ 114,609	1965 SEWER REVENUE BOND-SURPLUS
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 160,100 *	\$ 114,609 *	
TOTAL DISTRICT	\$ *	\$ *	\$ 160,100 *	\$ 114,609 *	
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 10,592	\$	\$ 20,000	\$ 20,000	
2340 SPECIAL DEPARTMENTAL EXPENSE	209,779	268,648	1,312,400	1,312,400	
TOTAL SERVICES AND SUPPLIES	\$ 220,371 *	\$ 268,648 *	\$ 1,332,400 *	\$ 1,332,400 *	
FIXED ASSETS					
4510 EQUIPMENT	\$ 7,804	\$	\$	\$	
4530 STRUCTURES AND IMPROVEMENTS	6,767		575,000	575,000	
S01 SEWER SYSTEM IMPROVEMENTS			575,000	575,000	
4531 STRUCTURES & IMPROVEMENTS		11,064			
TOTAL FIXED ASSETS	\$ 14,571 *	\$ 11,064 *	\$ 575,000 *	\$ 575,000 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 25,000	\$ 25,000	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 25,000 *	\$ 25,000 *	
TOTAL DISTRICT	\$ 234,942 *	\$ 279,712 *	\$ 1,932,400 *	\$ 1,932,400 *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956					
OTHER CHARGES					
3455 BOND REDEMPTIONS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	DEBT SERVICE, 1956
3456 INTEREST ON BONDS	20,588	23,776	17,700	17,700	DEBT SERVICE, 1956
TOTAL OTHER CHARGES	\$ 50,588 *	\$ 53,776 *	\$ 47,700 *	\$ 47,700 *	
TOTAL DISTRICT	\$ 50,588 *	\$ 53,776 *	\$ 47,700 *	\$ 47,700 *	
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE					
SERVICES AND SUPPLIES					
2305 OFFICE EXPENSE	\$ 263	\$	\$	\$	1962 SEWER - REVENUE
2340 SPECIAL DEPARTMENTAL EXPENSE	515,600	684,300	951,700	1,041,220	1962 SEWER - REVENUE
TOTAL SERVICES AND SUPPLIES	\$ 515,863 *	\$ 684,300 *	\$ 951,700 *	\$ 1,041,220 *	
TOTAL DISTRICT	\$ 515,863 *	\$ 684,300 *	\$ 951,700 *	\$ 1,041,220 *	
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 135,048	\$ 129,663	\$ 167,800	\$ 167,800	1962 SEWER REVENUE MAINTENANCE & OP
2315 PROFESSIONAL AND SPECIALIZED SERVICES	56,898	47,699	33,900	33,900	1962 SEWER REVENUE MAINTENANCE & OP
2340 SPECIAL DEPARTMENTAL EXPENSE	10	24,364	60,000	60,000	1962 SEWER REVENUE MAINTENANCE & OP
TOTAL SERVICES AND SUPPLIES	\$ 191,956 *	\$ 201,726 *	\$ 261,700 *	\$ 261,700 *	
TOTAL DISTRICT	\$ 191,956 *	\$ 201,726 *	\$ 261,700 *	\$ 261,700 *	
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT					
OTHER CHARGES					
3456 INTEREST ON BONDS	\$ 45,628	\$ 51,002	\$ 42,180	\$ 42,180	1962 SEWER REVENUE BOND-INTEREST
TOTAL OTHER CHARGES	\$ 45,628 *	\$ 51,002 *	\$ 42,180 *	\$ 42,180 *	
TOTAL DISTRICT	\$ 45,628 *	\$ 51,002 *	\$ 42,180 *	\$ 42,180 *	

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL					
OTHER CHARGES					
3455 BOND REDEMPTIONS	\$ 45,000	\$ 50,000	\$ 50,000	\$ 50,000	1962 SEWER REVENUE BOND-PRINCIPAL
TOTAL OTHER CHARGES	\$ 45,000 *	\$ 50,000 *	\$ 50,000 *	\$ 50,000 *	
TOTAL DISTRICT	\$ 45,000 *	\$ 50,000 *	\$ 50,000 *	\$ 50,000 *	
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE					
OTHER CHARGES					
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 25,000	\$ 12,000	\$ 109,000	\$ 111,985	1962 SEWER REVENUE BOND-RESERVE
TOTAL OTHER CHARGES	\$ 25,000 *	\$ 12,000 *	\$ 109,000 *	\$ 111,985 *	
TOTAL DISTRICT	\$ 25,000 *	\$ 12,000 *	\$ 109,000 *	\$ 111,985 *	
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 5,000		\$ 416,900	\$ 538,858	1962 SEWER REVENUE BOND-SURPLUS
TOTAL SERVICES AND SUPPLIES	\$ 5,000 *	\$ *	\$ 416,900 *	\$ 538,858 *	
TOTAL DISTRICT	\$ 5,000 *	\$ *	\$ 416,900 *	\$ 538,858 *	
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 9,425	\$ 10,801	\$ 13,900	\$ 13,900	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,168	1,169	2,300	2,300	
2340 SPECIAL DEPARTMENTAL EXPENSE			100	100	
TOTAL SERVICES AND SUPPLIES	\$ 10,593 *	\$ 11,970 *	\$ 16,300 *	\$ 16,300 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,500	\$ 1,500	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 1,500 *	\$ 1,500 *	
TOTAL DISTRICT	\$ 10,593 *	\$ 11,970 *	\$ 17,800 *	\$ 17,800 *	

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>CARDIFF SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,419	\$	\$	\$	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			20,000	20,000	
2340 SPECIAL DEPARTMENTAL EXPENSE	36,731	58,249	65,500	65,500	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 39,150 *</b>	<b>\$ 58,249 *</b>	<b>\$ 85,500 *</b>	<b>\$ 85,500 *</b>	
<b>FIXED ASSETS</b>					
4530 STRUCTURES AND IMPROVEMENTS	\$ 83,033	\$	\$ 685,000	\$ 685,000	
501 SEWER SYSTEM IMPROVEMENTS			685,000	685,000	
4531 STRUCTURES & IMPROVEMENTS		22,597			
<b>TOTAL FIXED ASSETS</b>	<b>\$ 83,033 *</b>	<b>\$ 22,597 *</b>	<b>\$ 685,000 *</b>	<b>\$ 685,000 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 12,000	\$ 12,000	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 12,000 *</b>	<b>\$ 12,000 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 122,183 *</b>	<b>\$ 80,846 *</b>	<b>\$ 782,500 *</b>	<b>\$ 782,500 *</b>	
<b>CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956</b>					
<b>OTHER CHARGES</b>					
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	DEBT SERVICE, 1956
3456 INTEREST ON BONDS	7,000	8,584	6,000	6,000	DEBT SERVICE, 1956
<b>TOTAL OTHER CHARGES</b>	<b>\$ 17,000 *</b>	<b>\$ 18,584 *</b>	<b>\$ 16,000 *</b>	<b>\$ 16,000 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 17,000 *</b>	<b>\$ 18,584 *</b>	<b>\$ 16,000 *</b>	<b>\$ 16,000 *</b>	
<b>CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE</b>					
<b>SERVICES AND SUPPLIES</b>					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 160,842	\$ 264,000	\$ 279,000	\$ 289,306	1965 SEWER - REVENUE
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 160,842 *</b>	<b>\$ 264,000 *</b>	<b>\$ 279,000 *</b>	<b>\$ 289,306 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 160,842 *</b>	<b>\$ 264,000 *</b>	<b>\$ 279,000 *</b>	<b>\$ 289,306 *</b>	

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 43,985	\$ 57,835	\$ 66,700	\$ 66,700	1965 SEWER-MAINTENANCE & OPERATION
2315 PROFESSIONAL AND SPECIALIZED SERVICES	17,231	25,850	22,400	22,400	1965 SEWER-MAINTENANCE & OPERATION
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND			720	720	1965 SEWER-MAINTENANCE & OPERATION
2340 SPECIAL DEPARTMENTAL EXPENSE		2,177	13,000	13,000	1965 SEWER-MAINTENANCE & OPERATION
TOTAL SERVICES AND SUPPLIES	\$ 61,216 *	\$ 85,862 *	\$ 102,820 *	\$ 102,820 *	
TOTAL DISTRICT	\$ 61,216 *	\$ 85,862 *	\$ 102,820 *	\$ 102,820 *	
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST					
OTHER CHARGES					
3456 INTEREST ON BONDS	\$ 22,504	\$ 30,628	\$ 21,200	\$ 21,152	1965 SEWER REVENUE BOND-INTEREST
TOTAL OTHER CHARGES	\$ 22,504 *	\$ 30,628 *	\$ 21,200 *	\$ 21,152 *	
TOTAL DISTRICT	\$ 22,504 *	\$ 30,628 *	\$ 21,200 *	\$ 21,152 *	
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT					
OTHER CHARGES					
3455 BOND REDEMPTIONS	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	1965 SEWER REVENUE BOND-RETIREMENT
TOTAL OTHER CHARGES	\$ 15,000 *	\$ 15,000 *	\$ 15,000 *	\$ 15,000 *	
TOTAL DISTRICT	\$ 15,000 *	\$ 15,000 *	\$ 15,000 *	\$ 15,000 *	
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE					
OTHER CHARGES					
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,200	\$ 7,530	\$ 45,520	\$ 46,806	1965 SEWER REVENUE BOND-RESERVE
TOTAL OTHER CHARGES	\$ 2,200 *	\$ 7,530 *	\$ 45,520 *	\$ 46,806 *	
TOTAL DISTRICT	\$ 2,200 *	\$ 7,530 *	\$ 45,520 *	\$ 46,806 *	



COUNTY OF SAN DIEGO FINAL BUDGET  
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 116,300	\$ 204,965	1965 SEWER REVENUE BOND-SURPLUS
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 116,300 *	\$ 204,965 *	
TOTAL DISTRICT	\$ *	\$ *	\$ 116,300 *	\$ 204,965 *	
TOTAL SANITATION DISTRICTS	\$ 2,879,751 *	\$ 3,465,317 *	\$ 9,376,303 *	\$ 9,718,167 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
RECREATION AND PARK DISTRICTS					
SPRING VALLEY					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 612	\$	\$ 11,200	\$ 11,200	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	15,468	29,574	27,315	27,315	
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	4,250	4,250	4,250	4,250	
2340 SPECIAL DEPARTMENTAL EXPENSE			187	187	
2350 UTILITIES	766	1,947	2,570	2,570	
TOTAL SERVICES AND SUPPLIES	\$ 21,096 *	\$ 35,771 *	\$ 45,522 *	\$ 45,522 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 1,859	\$ 1,890	\$ 1,890	
TOTAL OTHER CHARGES	\$ *	\$ 1,859 *	\$ 1,890 *	\$ 1,890 *	
FIXED ASSETS					
4530 STRUCTURES AND IMPROVEMENTS	\$ 37,472	\$	\$ 48,435	\$ 48,435	
501 STRUCTURES AND IMPROVEMENTS			48,435	48,435	
TOTAL FIXED ASSETS	\$ 37,472 *	\$ *	\$ 48,435 *	\$ 48,435 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 13,000	\$ 13,000	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 13,000 *	\$ 13,000 *	
TOTAL DISTRICT	\$ 58,568 *	\$ 37,630 *	\$ 108,847 *	\$ 108,847 *	
TOTAL RECREATION AND PARK DISTRICTS	\$ 58,568 *	\$ 37,630 *	\$ 108,847 *	\$ 108,847 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>MAINTENANCE DISTRICTS</b>					
<b>RANCHO SANTA FE</b>					
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
1101 SALARIES AND WAGES - PERMANENT	\$ 26,075	\$ 19,858	\$ 28,610	\$ 28,515	
1102 SALARIES AND WAGES - NONPERMANENT		336			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,179	973	2,147	2,266	
1165 RETIREMENT - O.A.S.D.I.	1,362	1,172	1,575	1,668	
1170 EMPLOYEE GROUP INSURANCE - HEALTH	602	253	696	840	
1175 EMPLOYEE COMPENSATION INSURANCE	4				
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 30,222 *</b>	<b>\$ 22,592 *</b>	<b>\$ 33,028 *</b>	<b>\$ 33,289 *</b>	
<b>SERVICES AND SUPPLIES</b>					
2215 COMMUNICATIONS	\$ 72	\$ 46	\$ 100	\$ 100	
2243 INSURANCE - WORKMENS	1,229	2,184	2,300	2,300	
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	7,388	12,496	9,806	9,806	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,400	11,052	3,000	3,000	
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND.	2,400	2,400			
2340 SPECIAL DEPARTMENTAL EXPENSE	2,645	244	2,400	2,400	
2350 UTILITIES	640	762	1,200	1,200	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 16,774 *</b>	<b>\$ 29,184 *</b>	<b>\$ 18,806 *</b>	<b>\$ 18,806 *</b>	
<b>FIXED ASSETS</b>					
4510 EQUIPMENT	\$	\$ 3,745	\$ 1,500	\$ 1,500	
NO QUAN DESCRIPTION					
01 LOT MISCELLANEOUS EQUIPMENT			1,500	1,500	
<b>TOTAL FIXED ASSETS</b>	<b>\$ *</b>	<b>\$ 3,745 *</b>	<b>\$ 1,500 *</b>	<b>\$ 1,500 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,000	\$ 3,000	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 3,000 *</b>	<b>\$ 3,000 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 46,996 *</b>	<b>\$ 55,521 *</b>	<b>\$ 56,334 *</b>	<b>\$ 56,595 *</b>	

COUNTY OF SAN DIEGO FINAL BUDGET,  
1974-1975  
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
SAN DIEGO COUNTY DRAINAGE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,683	\$ 4,466	\$ 10,700	\$ 10,700	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		702	600	600	
2340 SPECIAL DEPARTMENTAL EXPENSE		339			
TOTAL SERVICES AND SUPPLIES	\$ 1,683 *	\$ 5,507 *	\$ 11,300 *	\$ 11,300 *	
TOTAL DISTRICT	\$ 1,683 *	\$ 5,507 *	\$ 11,300 *	\$ 11,300 *	
WINTER GARDEN SEWER					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 51,620	\$ 56,994	\$ 17,300	\$ 17,300	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,049	715	3,650	3,650	
2340 SPECIAL DEPARTMENTAL EXPENSE			63,200	63,200	
TOTAL SERVICES AND SUPPLIES	\$ 52,669 *	\$ 57,709 *	\$ 84,150 *	\$ 84,150 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 8,400	\$ 8,400	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 8,400 *	\$ 8,400 *	
TOTAL DISTRICT	\$ 52,669 *	\$ 57,709 *	\$ 92,550 *	\$ 92,550 *	
TOTAL MAINTENANCE DISTRICTS	\$ 101,348 *	\$ 118,737 *	\$ 160,184 *	\$ 160,445 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COMMUNITY SERVICES DISTRICTS					
CARDIFF MARINA					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 50	\$ 55	\$	\$	
TOTAL SERVICES AND SUPPLIES	\$ 50 *	\$ 55 *	\$	\$	*
TOTAL DISTRICT	\$ 50 *	\$ 55 *	\$	\$	*
TOTAL COMMUNITY SERVICES DISTRICTS	\$ 50 *	\$ 55 *	\$	\$	*

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA					
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 15,573	\$ 16,000	\$ 17,280	\$ 17,280	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			200	200	
2340 SPECIAL DEPARTMENTAL EXPENSE	34	865	730	730	
2350 UTILITIES	5,251	4,089	5,240	5,240	
TOTAL SERVICES AND SUPPLIES	\$ 20,858 *	\$ 20,954 *	\$ 23,450 *	\$ 23,450 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 125	\$ 125	
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 125 *	\$ 125 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,120	\$ 2,120	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 2,120 *	\$ 2,120 *	
TOTAL DISTRICT	\$ 20,858 *	\$ 20,954 *	\$ 25,695 *	\$ 25,695 *	
COUNTY SERVICE AREA NO 2 - LA COSTA					
SERVICES AND SUPPLIES					
2215 COMMUNICATIONS	\$ 477	\$	\$	\$	
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	16,407				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	27,979				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	4,650				
2340 SPECIAL DEPARTMENTAL EXPENSE	110,000				
2350 UTILITIES	2,927				
TOTAL SERVICES AND SUPPLIES	\$ 162,440 *	\$ *	\$ *	\$ *	
TOTAL DISTRICT	\$ 162,440 *	\$ *	\$ *	\$ *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>COUNTY SERVICE AREA NO 4 - MAJESTIC PINES</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 16,011	\$ 25,309	\$ 34,615	\$ 34,615	
2304 MISCELLANEOUS		96			
2305 OFFICE EXPENSE	150				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,793		4,000	4,000	
2340 SPECIAL DEPARTMENTAL EXPENSE	100	48			
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 21,054 *</b>	<b>\$ 25,453 *</b>	<b>\$ 38,615 *</b>	<b>\$ 38,615 *</b>	
<b>OTHER CHARGES</b>					
3460 INTEREST ON NOTES AND WARRANTS	\$ 1,840	\$ 1,066	\$ 199	\$ 199	
<b>TOTAL OTHER CHARGES</b>	<b>\$ 1,840 *</b>	<b>\$ 1,066 *</b>	<b>\$ 199 *</b>	<b>\$ 199 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 22,894 *</b>	<b>\$ 26,519 *</b>	<b>\$ 38,814 *</b>	<b>\$ 38,814 *</b>	
<b>COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE</b>					
<b>OTHER CHARGES</b>					
3455 BOND REDEMPTIONS	\$	\$	\$ 8,000	\$ 8,000	MAJESTIC PINES - DEBT SERVICE
3456 INTEREST ON BONDS		5,659	21,900	21,900	MAJESTIC PINES - DEBT SERVICE
<b>TOTAL OTHER CHARGES</b>	<b>\$ *</b>	<b>\$ 5,659 *</b>	<b>\$ 29,900 *</b>	<b>\$ 29,900 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ *</b>	<b>\$ 5,659 *</b>	<b>\$ 29,900 *</b>	<b>\$ 29,900 *</b>	
<b>COUNTY SERVICE AREA NO 5 - HIGH VALLEY</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,974	\$ 1,368	\$ 1,240	\$ 1,240	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		139	120	120	
2340 SPECIAL DEPARTMENTAL EXPENSE					
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 3,974 *</b>	<b>\$ 1,507 *</b>	<b>\$ 1,360 *</b>	<b>\$ 1,360 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 120	\$ 120	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 120 *</b>	<b>\$ 120 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 3,974 *</b>	<b>\$ 1,507 *</b>	<b>\$ 1,480 *</b>	<b>\$ 1,480 *</b>	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 8,874	\$ 7,471	\$ 8,269	\$ 8,426	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			780	780	
2340 SPECIAL DEPARTMENTAL EXPENSE		894			
TOTAL SERVICES AND SUPPLIES	\$ 8,874 *	\$ 8,365 *	\$ 9,049 *	\$ 9,206 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 780	\$ 780	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 780 *	\$ 780 *	
TOTAL DISTRICT	\$ 8,874 *	\$ 8,365 *	\$ 9,829 *	\$ 9,986 *	
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY					
SALARIES AND EMPLOYEE BENEFITS					
1175 EMPLOYEE COMPENSATION INSURANCE	\$ 390	\$	\$	\$	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 390 *	\$ *	\$ *	\$ *	
SERVICES AND SUPPLIES					
2215 COMMUNICATIONS	\$ 221	\$ 102	\$	\$	
2243 INSURANCE - WORKMENS	94	533	700	700	
2280 MAINTENANCE OF EQUIPMENT	1,522		600	600	
2281 AUTOMOTIVE MAINTENANCE		820			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	188	223	320	320	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			500	500	
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	925	1,397	1,400	1,400	
2340 SPECIAL DEPARTMENTAL EXPENSE	664	344	1,500	1,500	
2350 UTILITIES	142	176	550	550	
TOTAL SERVICES AND SUPPLIES	\$ 3,756 *	\$ 3,595 *	\$ 5,570 *	\$ 5,570 *	
FIXED ASSETS					
4510 EQUIPMENT	\$ 861	\$ 365	\$ 1,200	\$ 1,200	
NO QUAN DESCRIPTION					
01 LOT FIRE EQUIPMENT			1,200	1,200	
TOTAL FIXED ASSETS	\$ 861 *	\$ 365 *	\$ 1,200 *	\$ 1,200 *	
TOTAL DISTRICT	\$ 5,007 *	\$ 3,960 *	\$ 6,770 *	\$ 6,770 *	



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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 8 - MAGEE ROAD					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,835	\$ 3,213	\$ 3,510	\$ 3,510	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			330	330	
2340 SPECIAL DEPARTMENTAL EXPENSE		286			
TOTAL SERVICES AND SUPPLIES	\$ 2,835 *	\$ 3,499 *	\$ 3,840 *	\$ 3,840 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 116	\$	\$	\$	
TOTAL OTHER CHARGES	\$ 116 *	\$ *	\$ *	\$ *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 330	\$ 330	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 330 *	\$ 330 *	
TOTAL DISTRICT	\$ 2,951 *	\$ 3,499 *	\$ 4,170 *	\$ 4,170 *	
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE A					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 1,355	\$ 1,355	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			130	130	
2340 SPECIAL DEPARTMENTAL EXPENSE		98			
2350 UTILITIES	984	1,024			
TOTAL SERVICES AND SUPPLIES	\$ 984 *	\$ 1,122 *	\$ 1,485 *	\$ 1,485 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 128	\$ 128	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 128 *	\$ 128 *	
TOTAL	\$ 984	\$ 1,122	\$ 1,613	\$ 1,613	
TOTAL DISTRICT	\$ 984 *	\$ 1,122 *	\$ 1,613 *	\$ 1,613 *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,343	\$ 264	\$ 1,010	\$ 1,010	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			100	100	
2340 SPECIAL DEPARTMENTAL EXPENSE		87			
2350 UTILITIES	90	99	100	100	
TOTAL SERVICES AND SUPPLIES	\$ 1,433 *	\$ 450 *	\$ 1,210 *	\$ 1,210 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 100	\$ 100	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 100 *	\$ 100 *	
TOTAL	\$ 1,433	\$ 450	\$ 1,310	\$ 1,310	
TOTAL DISTRICT	\$ 1,433 *	\$ 450 *	\$ 1,310 *	\$ 1,310 *	
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 104	\$	\$	\$	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		150			
2340 SPECIAL DEPARTMENTAL EXPENSE		200			
2350 UTILITIES	3,921	4,237			
TOTAL SERVICES AND SUPPLIES	\$ 4,025 *	\$ 4,587 *	\$ *	\$ *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 230	\$	\$	\$	
TOTAL OTHER CHARGES	\$ 230 *	\$ *	\$ *	\$ *	
TOTAL	\$ 4,255	\$ 4,587	\$	\$	
TOTAL DISTRICT	\$ 4,255 *	\$ 4,587 *	\$ *	\$ *	
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 442	\$ 270	\$ 978	\$ 978	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE - CONTINUED					
2315 PROFESSIONAL AND SPECIALIZED SERVICES				90	90
2340 SPECIAL DEPARTMENTAL EXPENSE		121			
TOTAL SERVICES AND SUPPLIES	\$ 442 *	\$ 391 *	\$ 1,068 *	\$ 1,068 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 90	\$ 90	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 90 *	\$ 90 *	
TOTAL DISTRICT	\$ 442 *	\$ 391 *	\$ 1,158 *	\$ 1,158 *	
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 642	\$ 90	\$ 1,523	\$ 1,523	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		284	140	140	
2340 SPECIAL DEPARTMENTAL EXPENSE					
TOTAL SERVICES AND SUPPLIES	\$ 642 *	\$ 374 *	\$ 1,663 *	\$ 1,663 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 140	\$ 140	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 140 *	\$ 140 *	
TOTAL	\$ 642	\$ 374	\$ 1,803	\$ 1,803	
TOTAL DISTRICT	\$ 642 *	\$ 374 *	\$ 1,803 *	\$ 1,803 *	
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE B					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 347	\$ 21	\$	\$	
2340 SPECIAL DEPARTMENTAL EXPENSE		255			
TOTAL SERVICES AND SUPPLIES	\$ 347 *	\$ 276 *	\$ *	\$ *	
TOTAL	\$ 347	\$ 276	\$	\$	
TOTAL DISTRICT	\$ 347 *	\$ 276 *	\$ *	\$ *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,240	\$ 119	\$ 1,210	\$ 1,210	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		249	110	110	
2340 SPECIAL DEPARTMENTAL EXPENSE					
TOTAL SERVICES AND SUPPLIES	\$ 1,240 *	\$ 368 *	\$ 1,320 *	\$ 1,320 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 319	\$ 160	\$	\$	
TOTAL OTHER CHARGES	\$ 319 *	\$ 160 *	\$ *	\$ *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 110	\$ 110	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 110 *	\$ 110 *	
TOTAL	\$ 1,559	\$ 528	\$ 1,430	\$ 1,430	
TOTAL DISTRICT	\$ 1,559 *	\$ 528 *	\$ 1,430 *	\$ 1,430 *	
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 119	\$ 68	\$ 490	\$ 490	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		84	50	50	
2340 SPECIAL DEPARTMENTAL EXPENSE					
TOTAL SERVICES AND SUPPLIES	\$ 119 *	\$ 152 *	\$ 540 *	\$ 540 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 160	\$ 80	\$	\$	
TOTAL OTHER CHARGES	\$ 160 *	\$ 80 *	\$ *	\$ *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 40	\$ 40	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 40 *	\$ 40 *	
TOTAL	\$ 279	\$ 232	\$ 580	\$ 580	
TOTAL DISTRICT	\$ 279 *	\$ 232 *	\$ 580 *	\$ 580 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 12 - LOMAIR					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,065	\$ 417	\$ 2,925	\$ 2,925	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			275	275	
2340 SPECIAL DEPARTMENTAL EXPENSE		156			
TOTAL SERVICES AND SUPPLIES	\$ 1,065 *	\$ 573 *	\$ 3,200 *	\$ 3,200 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 275	\$ 275	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 275 *	\$ 275 *	
TOTAL DISTRICT	\$ 1,065 *	\$ 573 *	\$ 3,475 *	\$ 3,475 *	
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 14,076	\$ 5,423	\$ 8,730	\$ 8,730	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			800	800	
2340 SPECIAL DEPARTMENTAL EXPENSE		540			
TOTAL SERVICES AND SUPPLIES	\$ 14,076 *	\$ 5,963 *	\$ 9,530 *	\$ 9,530 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 800	\$ 800	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 800 *	\$ 800 *	
TOTAL	\$ 14,076	\$ 5,963	\$ 10,330	\$ 10,330	
TOTAL DISTRICT	\$ 14,076 *	\$ 5,963 *	\$ 10,330 *	\$ 10,330 *	
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 5,026	\$ 649	\$ 3,250	\$ 3,250	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			290	290	
2340 SPECIAL DEPARTMENTAL EXPENSE		310			
TOTAL SERVICES AND SUPPLIES	\$ 5,026 *	\$ 959 *	\$ 3,540 *	\$ 3,540 *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND -
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B - CONTINUED					
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	290	\$ 290
TOTAL CONTINGENCIES	\$	*	\$	*	\$ 290 *
TOTAL	\$ 5,026	\$ 959	\$ 3,830	\$ 3,830	
TOTAL DISTRICT	\$ 5,026 *	\$ 959 *	\$ 3,830 *	\$ 3,830 *	
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 645	\$ 256	\$ 4,565	\$ 4,565	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		140	430	430	
2340 SPECIAL DEPARTMENTAL EXPENSE					
TOTAL SERVICES AND SUPPLIES	\$ 645 *	\$ 396 *	\$ 4,995 *	\$ 4,995 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 449	\$ 225	\$	\$	
TOTAL OTHER CHARGES	\$ 449 *	\$ 225 *	\$ *	\$ *	\$ *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 430	\$ 430	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 430 *	\$ 430 *	
TOTAL DISTRICT	\$ 1,094 *	\$ 621 *	\$ 5,425 *	\$ 5,425 *	
COUNTY SERVICE AREA NO 15 - VIA PUERTA DEL SOL					
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 317	\$	\$	\$	
TOTAL OTHER CHARGES	\$ 317 *	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 317 *	\$ *	\$ *	\$ *	\$ *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND -
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>COUNTY SERVICE AREA NO 16 - WYNOLA</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 754	\$ 3,240	\$ 3,800	\$ 3,800	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			360	360	
2340 SPECIAL DEPARTMENTAL EXPENSE		293	15	15	
2350 UTILITIES	76	85	100	100	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 830 *</b>	<b>\$ 3,618 *</b>	<b>\$ 4,275 *</b>	<b>\$ 4,275 *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 360	\$ 360	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 360 *</b>	<b>\$ 360 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 830 *</b>	<b>\$ 3,618 *</b>	<b>\$ 4,635 *</b>	<b>\$ 4,635 *</b>	
<b>COUNTY SERVICE AREA NO 17 - SAN DIEGUITO</b>					
<b>SALARIES AND EMPLOYEE BENEFITS</b>					
1101 SALARIES AND WAGES - PERMANENT	\$ 63,907	\$ 61,234	\$ 82,427	\$ 95,630	
1102 SALARIES AND WAGES - NONPERMANENT		1,915			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S	5,290	4,696	5,381	5,741	
1165 RETIREMENT - O.A.S.D.I.	3,456	3,667	3,948	4,229	
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,296	1,155	1,624	1,960	
1175 EMPLOYEE COMPENSATION INSURANCE	2,010	1,600			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$ 75,562 *</b>	<b>\$ 74,267 *</b>	<b>\$ 93,380 *</b>	<b>\$ 107,560 *</b>	
<b>SERVICES AND SUPPLIES</b>					
2215 COMMUNICATIONS	\$ 578	\$ 692	\$ 1,200	\$ 1,200	
2230 HOUSEHOLD EXPENSE	683	576	1,000	1,000	
2243 INSURANCE - WORKMENS		1,753	4,200	4,200	
2280 MAINTENANCE OF EQUIPMENT			5,000	5,000	
2281 AUTOMOTIVE MAINTENANCE		1,013			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	256	1,670	2,900	2,900	
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		1,196	5,000	5,000	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	56	10,926	12,000	12,000	
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		2,100	2,400	2,400	
2340 SPECIAL DEPARTMENTAL EXPENSE	4,708	500	2,900	2,900	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 6,281 *</b>	<b>\$ 20,426 *</b>	<b>\$ 36,600 *</b>	<b>\$ 36,600 *</b>	
<b>OTHER CHARGES</b>					
3460 INTEREST ON NOTES AND WARRANTS	\$ 2,034	\$ 396	\$ 198	\$ 198	
<b>TOTAL OTHER CHARGES</b>	<b>\$ 2,034 *</b>	<b>\$ 396 *</b>	<b>\$ 198 *</b>	<b>\$ 198 *</b>	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO - CONTINUED					
FIXED ASSETS					
4510 EQUIPMENT	\$ 1,722	\$ 8,750	\$ 10,000	\$ 10,000	
NO QUAN DESCRIPTION					
01 LOT AMBULANCE EQUIPMENT			10,000	10,000	
TOTAL FIXED ASSETS	\$ 1,722 *	\$ 8,750 *	\$ 10,000 *	\$ 10,000 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 500	\$ 500	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 500 *	\$ 500 *	
TOTAL DISTRICT	\$ 85,999 *	\$ 103,839 *	\$ 140,678 *	\$ 154,858 *	
COUNTY SERVICE AREA NO 18 - HARRISON PARK					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,795	\$ 729	\$ 5,782	\$ 5,782	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			520	520	
2340 SPECIAL DEPARTMENTAL EXPENSE	65	330			
TOTAL SERVICES AND SUPPLIES	\$ 4,864 *	\$ 1,059 *	\$ 6,302 *	\$ 6,302 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 631	\$ 380	\$ 126	\$ 126	
TOTAL OTHER CHARGES	\$ 631 *	\$ 380 *	\$ 126 *	\$ 126 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 520	\$ 520	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 520 *	\$ 520 *	
TOTAL	\$ 5,495	\$ 1,439	\$ 6,948	\$ 6,948	
TOTAL DISTRICT	\$ 5,495 *	\$ 1,439 *	\$ 6,948 *	\$ 6,948 *	



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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 18 - HARRISON PARK - ZCNE A					
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 434	\$ 217	\$ 78	\$ 78	
TOTAL OTHER CHARGES	\$ 434 *	\$ 217 *	\$ 78 *	\$ 78 *	
TOTAL	\$ 434	\$ 217	\$ 78	\$ 78	
TOTAL DISTRICT	\$ 434 *	\$ 217 *	\$ 78 *	\$ 78 *	
COUNTY SERVICE AREA NO 20 - DAILY ROAD					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,813	\$ 5,291	\$ 8,520	\$ 8,520	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		375	850	850	
2340 SPECIAL DEPARTMENTAL EXPENSE		672			
2350 UTILITIES	184	346	450	450	
TOTAL SERVICES AND SUPPLIES	\$ 4,997 *	\$ 6,684 *	\$ 9,820 *	\$ 9,820 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 238	\$ 119	\$	\$	
TOTAL OTHER CHARGES	\$ 238 *	\$ 119 *	\$ *	\$ *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 850	\$ 850	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 850 *	\$ 850 *	
TOTAL DISTRICT	\$ 5,235 *	\$ 6,803 *	\$ 10,670 *	\$ 10,670 *	
COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2	\$	\$ 4,795	\$ 4,795	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			450	450	
2340 SPECIAL DEPARTMENTAL EXPENSE		146			
TOTAL SERVICES AND SUPPLIES	\$ 2 *	\$ 146 *	\$ 5,245 *	\$ 5,245 *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS - CONTINUED					
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 222	\$ 111	\$	\$	
TOTAL OTHER CHARGES	\$ 222 *	\$ 111 *	\$	\$ *	*
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 450	\$ 450	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 450 *	\$ 450 *	*
TOTAL DISTRICT	\$ 224 *	\$ 257 *	\$ 5,695 *	\$ 5,695 *	*
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 266	\$	\$ 250	\$ 250	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			50	50	
2340 SPECIAL DEPARTMENTAL EXPENSE			187	187	
TOTAL SERVICES AND SUPPLIES	\$ 266 *	\$ *	\$ 487 *	\$ 487 *	*
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 73	\$ 37	\$	\$	
TOTAL OTHER CHARGES	\$ 73 *	\$ 37 *	\$	\$ *	*
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 30	\$ 30	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 30 *	\$ 30 *	*
TOTAL DISTRICT	\$ 339 *	\$ 37 *	\$ 517 *	\$ 517 *	*
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 62	\$	\$ 265	\$ 265	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD - CONTINUED					
2315 PROFESSIONAL AND SPECIALIZED SERVICES				25	25
2340 SPECIAL DEPARTMENTAL EXPENSE		79			
TOTAL SERVICES AND SUPPLIES	\$ 62 *	\$ 79 *	\$ 290 *	\$ 290 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 56	\$ 28	\$	\$	
TOTAL OTHER CHARGES	\$ 56 *	\$ 28 *	\$ *	\$ *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 25	\$ 25	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 25 *	\$ 25 *	
TOTAL DISTRICT	\$ 118 *	\$ 107 *	\$ 315 *	\$ 315 *	
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 503	\$ 36	\$ 460	\$ 460	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			40	40	
2340 SPECIAL DEPARTMENTAL EXPENSE		33			
TOTAL SERVICES AND SUPPLIES	\$ 503 *	\$ 69 *	\$ 500 *	\$ 500 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 152	\$ 76	\$	\$	
TOTAL OTHER CHARGES	\$ 152 *	\$ 76 *	\$ *	\$ *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 40	\$ 40	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 40 *	\$ 40 *	
TOTAL DISTRICT	\$ 655 *	\$ 145 *	\$ 540 *	\$ 540 *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 25 - JACUMBA					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	100	\$ 1,103	\$ 1,103
2315 PROFESSIONAL AND SPECIALIZED SERVICES			100	100	100
2340 SPECIAL DEPARTMENTAL EXPENSE			100	430	430
TOTAL SERVICES AND SUPPLIES	\$	* \$	200 *	\$ 1,633 *	\$ 1,633 *
FIXED ASSETS					
4510 EQUIPMENT	\$	125	\$	100	\$ 100
NO            QUAN            DESCRIPTION					
01            1            QUONSET HUTS				100	100
TOTAL FIXED ASSETS	\$	125 *	\$	100 *	\$ 100 *
TOTAL DISTRICT	\$	125 *	\$ 200 *	\$ 1,733 *	\$ 1,733 *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	295	\$ 61,900	\$ 61,900
2315 PROFESSIONAL AND SPECIALIZED SERVICES	30,992			9,300	9,300
2330 RENTS AND LEASES - EQUIPMENT	747				
2340 SPECIAL DEPARTMENTAL EXPENSE	1,527		234		
TOTAL SERVICES AND SUPPLIES	\$ 33,266 *	\$	529 *	\$ 71,200 *	\$ 71,200 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$		\$ 5,000	\$ 5,000
TOTAL CONTINGENCIES	\$	* \$	* \$	5,000 *	5,000 *
TOTAL DISTRICT	\$	33,266 *	\$ 529 *	\$ 76,200 *	\$ 76,200 *
COUNTY SERVICE AREA NO 27 - GLASGOW AVENUE					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	40	\$ 50	\$ 50
2340 SPECIAL DEPARTMENTAL EXPENSE			40		
TOTAL SERVICES AND SUPPLIES	\$	* \$	40 *	\$ 50 *	\$ 50 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 27 - GLASGOW AVENUE - CONTINUED					
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 372	\$ 123	\$ 62	\$ 62	
TOTAL OTHER CHARGES	\$ 372 *	\$ 123 *	\$ 62 *	\$ 62 *	
TOTAL DISTRICT	\$ 372 *	\$ 163 *	\$ 112 *	\$ 112 *	
COUNTY SERVICE AREA NO 28 - DATE STREET					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 50	\$ 50	
2340 SPECIAL DEPARTMENTAL EXPENSE					
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 50 *	\$ 50 *	\$ 50 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 337	\$ 122	\$ 62	\$ 62	
TOTAL OTHER CHARGES	\$ 337 *	\$ 122 *	\$ 62 *	\$ 62 *	
TOTAL DISTRICT	\$ 337 *	\$ 172 *	\$ 112 *	\$ 112 *	
COUNTY SERVICE AREA NO 29 - CORTEZ WAY					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 50	\$ 50	
2340 SPECIAL DEPARTMENTAL EXPENSE					
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 46 *	\$ 50 *	\$ 50 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 184	\$ 63	\$ 32	\$ 32	
TOTAL OTHER CHARGES	\$ 184 *	\$ 63 *	\$ 32 *	\$ 32 *	
TOTAL DISTRICT	\$ 184 *	\$ 109 *	\$ 82 *	\$ 82 *	

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 101	\$ 471	\$ 2,310	\$ 2,310	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			218	218	
2340 SPECIAL DEPARTMENTAL EXPENSE		166			
TOTAL SERVICES AND SUPPLIES	\$ 101 *	\$ 637 *	\$ 2,528 *	\$ 2,528 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 684	\$ 271	\$ 136	\$ 136	
TOTAL OTHER CHARGES	\$ 684 *	\$ 271 *	\$ 136 *	\$ 136 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 218	\$ 218	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 218 *	\$ 218 *	
TOTAL DISTRICT	\$ 785 *	\$ 908 *	\$ 2,882 *	\$ 2,882 *	
COUNTY SERVICE AREA NO 31 - ELTINGE DRIVE					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 50	\$ 50	
2340 SPECIAL DEPARTMENTAL EXPENSE		50			
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 50 *	\$ 50 *	\$ 50 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 452	\$ 179	\$ 90	\$ 90	
TOTAL OTHER CHARGES	\$ 452 *	\$ 179 *	\$ 90 *	\$ 90 *	
TOTAL DISTRICT	\$ 452 *	\$ 229 *	\$ 140 *	\$ 140 *	
COUNTY SERVICE AREA NO 32 - CARLTON HILLS					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 33	\$ 2,892	\$ 3,385	\$ 5,686	

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>COUNTY SERVICE AREA NO 32 - CARLTON HILLS - CONTINUED</b>					
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,966		425	425
2340 SPECIAL DEPARTMENTAL EXPENSE		726		600	600
2350 UTILITIES	361			800	800
TOTAL SERVICES AND SUPPLIES	\$ 394 *	\$ 5,584 *	\$ 5,210 *	\$ 7,511 *	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 425	\$ 425	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 425 *	\$ 425 *	
TOTAL DISTRICT	\$ 394 *	\$ 5,584 *	\$ 5,635 *	\$ 7,936 *	
<b>COUNTY SERVICE AREA NO 33 - SOLANA BEACH</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,572	\$ 3,207	\$ 8,620	\$ 12,082	
2315 PROFESSIONAL AND SPECIALIZED SERVICES			870	870	
2340 SPECIAL DEPARTMENTAL EXPENSE		1,928	600	600	
2350 UTILITIES	26		370	370	
TOTAL SERVICES AND SUPPLIES	\$ 3,598 *	\$ 5,135 *	\$ 10,460 *	\$ 13,922 *	
<b>OTHER CHARGES</b>					
3460 INTEREST ON NOTES AND WARRANTS	\$ 667	\$ 290	\$ 146	\$ 146	
TOTAL OTHER CHARGES	\$ 667 *	\$ 290 *	\$ 146 *	\$ 146 *	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 870	\$ 870	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 870 *	\$ 870 *	
TOTAL DISTRICT	\$ 4,265 *	\$ 5,425 *	\$ 11,476 *	\$ 14,938 *	
<b>COUNTY SERVICE AREA NO 34 - EIGHTH STREET</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 206	\$ 42	\$ 665	\$ 665	

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 34 - EIGHTH STREET - CCNTINUED					
2315 PROFESSIONAL AND SPECIALIZED SERVICES				60	60
2340 SPECIAL DEPARTMENTAL EXPENSE	50	57			
TOTAL SERVICES AND SUPPLIES	\$ 256 *	\$ 99 *	\$	725 *	725 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$ 220	\$ 99	\$ 50	\$	50
TOTAL OTHER CHARGES	\$ 220 *	\$ 99 *	\$ 50 *	\$	50 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 60	\$	60
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 60 *	\$	60 *
TOTAL DISTRICT	\$ 476 *	\$ 198 *	\$ 835 *	\$	835 *
COUNTY SERVICE AREA NO 36 - VIA DEL ALBA					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 50	\$	50
2340 SPECIAL DEPARTMENTAL EXPENSE		22,183	180		180
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 22,183 *	\$ 230 *	\$	230 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 1,335	\$ 1,342	\$	1,342
TOTAL OTHER CHARGES	\$ *	\$ 1,335 *	\$ 1,342 *	\$	1,342 *
TOTAL	\$	\$ 23,518	\$ 1,572	\$	1,572
TOTAL DISTRICT	\$ *	\$ 23,518 *	\$ 1,572 *	\$	1,572 *
COUNTY SERVICE AREA NO 37 - ARCADIA AVE					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 50	\$	50



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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 37 - ARCADIA AVE - CONTINUED					
2340 SPECIAL DEPARTMENTAL EXPENSE	108			22	22
TOTAL SERVICES AND SUPPLIES	\$ 108 *	\$ *	\$ *	\$ 72 *	\$ 72 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	555	555
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ 555 *	\$ 555 *
TOTAL DISTRICT	\$ 108 *	\$ *	\$ *	\$ 627 *	\$ 627 *
COUNTY SERVICE AREA NO 38 - GAY RIO TERRACE ROAD					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 205	\$	\$	1,684	1,684
2315 PROFESSIONAL AND SPECIALIZED SERVICES				160	160
2340 SPECIAL DEPARTMENTAL EXPENSE	8,043			199	199
TOTAL SERVICES AND SUPPLIES	\$ 8,248 *	\$ *	\$ *	\$ 2,043 *	\$ 2,043 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 1,723	\$	910	910
TOTAL OTHER CHARGES	\$ *	\$ 1,723 *	\$ *	\$ 910 *	\$ 910 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	160	160
TOTAL CONTINGENCIES	\$ *	\$ *	\$ *	\$ 160 *	\$ 160 *
TOTAL DISTRICT	\$ 8,248 *	\$ 1,723 *	\$ *	\$ 3,113 *	\$ 3,113 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 100	\$	580	580
2315 PROFESSIONAL AND SPECIALIZED SERVICES	101			55	55

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE - CONTINUED					
2340 SPECIAL DEPARTMENTAL EXPENSE	1,710	69			
TOTAL SERVICES AND SUPPLIES	\$ 1,811 *	\$ 169 *	\$ 635 *	\$ 635 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 363	\$ 171	\$ 171	
TOTAL OTHER CHARGES	\$ *	\$ 363 *	\$ 171 *	\$ 171 *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 55	\$ 55	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 55 *	\$ 55 *	
TOTAL DISTRICT	\$ 1,811 *	\$ 532 *	\$ 861 *	\$ 861 *	
COUNTY SERVICE AREA NO 40 - MONTGOMERY STREET					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 103	\$ 50	\$ 50	\$ 50	
2340 SPECIAL DEPARTMENTAL EXPENSE	2,567	50	50	50	
TOTAL SERVICES AND SUPPLIES	\$ 2,670 *	\$ 50 *	\$ 50 *	\$ 50 *	
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 317	\$ 125	\$ 125	
TOTAL OTHER CHARGES	\$ *	\$ 317 *	\$ 125 *	\$ 125 *	
TOTAL DISTRICT	\$ 2,670 *	\$ 367 *	\$ 175 *	\$ 175 *	
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 308	\$ 194	\$ 194	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		72	20	20	
2340 SPECIAL DEPARTMENTAL EXPENSE	102	72			
TOTAL SERVICES AND SUPPLIES	\$ 102 *	\$ 380 *	\$ 214 *	\$ 214 *	

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE - CONTINUED					
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	350	\$ 174	\$ 174
TOTAL OTHER CHARGES	\$	* \$	350 *	\$ 174 *	\$ 174 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	20	\$ 20
TOTAL CONTINGENCIES	\$	* \$	* \$	20 *	\$ 20 *
TOTAL DISTRICT	\$	102 *	\$ 730 *	\$ 408 *	\$ 408 *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	9,028	\$	172	\$ 172
TOTAL SERVICES AND SUPPLIES	\$	9,028 *	* \$	172 *	\$ 172 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	870	\$ 510	\$ 510
TOTAL OTHER CHARGES	\$	* \$	870 *	\$ 510 *	\$ 510 *
TOTAL	\$	9,028	\$ 870	\$ 682	\$ 682
TOTAL DISTRICT	\$	9,028 *	* \$ 870 *	\$ 682 *	\$ 682 *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	477	\$ 330	\$ 330
2315 PROFESSIONAL AND SPECIALIZED SERVICES				30	30
2340 SPECIAL DEPARTMENTAL EXPENSE		57	31		
TOTAL SERVICES AND SUPPLIES	\$	57 *	* \$ 508 *	\$ 360 *	\$ 360 *

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B - CONTINUED					
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	588	\$ 345	\$ 345
TOTAL OTHER CHARGES	\$	* \$	588 *	\$ 345 *	\$ 345 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	\$ 30	\$ 30
TOTAL CONTINGENCIES	\$	* \$	* \$	\$ 30 *	\$ 30 *
TOTAL	\$	57 \$	1,096 \$	735 \$	735 \$
TOTAL DISTRICT	\$	57 * \$	1,096 * \$	735 * \$	735 * \$
COUNTY SERVICE AREA NO 44 - HIDDEN MEADOWS					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	5,465	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES				500	
2340 SPECIAL DEPARTMENTAL EXPENSE					170
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	5,965 *	\$ 170 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	500	\$
TOTAL CONTINGENCIES	\$	* \$	* \$	500 *	\$ *
TOTAL DISTRICT	\$	* \$	* \$	6,465 *	\$ 170 *
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	1,215	\$ 1,215
2315 PROFESSIONAL AND SPECIALIZED SERVICES				110	110
2340 SPECIAL DEPARTMENTAL EXPENSE	1,123	149			
TOTAL SERVICES AND SUPPLIES	\$	1,123 * \$	149 * \$	1,325 *	\$ 1,325 *

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD - CONTINUED					
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	124	\$ 62	\$ 62
TOTAL OTHER CHARGES	\$	\$	124 *	\$ 62 *	\$ 62 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$		\$ 110	\$ 110
TOTAL CONTINGENCIES	\$	\$	*	\$ 110 *	\$ 110 *
TOTAL DISTRICT	\$	\$	1,123 *	\$ 1,497 *	\$ 1,497 *
COUNTY SERVICE AREA NO 46 - ROCOSO ROAD					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	468	\$ 742	\$ 742
2315 PROFESSIONAL AND SPECIALIZED SERVICES				70	70
2340 SPECIAL DEPARTMENTAL EXPENSE	5,289	248			
TOTAL SERVICES AND SUPPLIES	\$ 5,289 *	\$ 716 *	\$ 812 *	\$ 812 *	\$ 812 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	412	\$ 214	\$ 214
TOTAL OTHER CHARGES	\$	\$	412 *	\$ 214 *	\$ 214 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$		\$ 70	\$ 70
TOTAL CONTINGENCIES	\$	\$	*	\$ 70 *	\$ 70 *
TOTAL DISTRICT	\$	\$	5,289 *	\$ 1,096 *	\$ 1,096 *
COUNTY SERVICE AREA NO 47 - ALTA VISTA ACRES					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$		\$ 3,274	\$ 3,274

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
COUNTY SERVICE AREA NO 47 - ALTA VISTA ACRES - CONTINUED					
2315 PROFESSIONAL AND SPECIALIZED SERVICES				250	250
2340 SPECIAL DEPARTMENTAL EXPENSE		254			
TOTAL SERVICES AND SUPPLIES	\$	* \$	254 * \$	3,524 * \$	3,524 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	250 \$	250
TOTAL CONTINGENCIES	\$	* \$	* \$	250 * \$	250 *
TOTAL DISTRICT	\$	* \$	254 * \$	3,774 * \$	3,774 *
COUNTY SERVICE AREA NO 48 - POWAY PARKS					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	28,160 \$	29,425
2315 PROFESSIONAL AND SPECIALIZED SERVICES				700	700
2340 SPECIAL DEPARTMENTAL EXPENSE		4,425			
TOTAL SERVICES AND SUPPLIES	\$	* \$	4,425 * \$	28,860 * \$	30,125 *
CONTINGENCIES					
6705 CUNTINGENCY RESERVE	\$	\$	\$	2,795 \$	2,795
TOTAL CONTINGENCIES	\$	* \$	* \$	2,795 * \$	2,795 *
TOTAL DISTRICT	\$	* \$	4,425 * \$	31,655 * \$	32,920 *
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	1,536 \$	530 \$	530
2315 PROFESSIONAL AND SPECIALIZED SERVICES				50	50
2340 SPECIAL DEPARTMENTAL EXPENSE		8,420		40	40
TOTAL SERVICES AND SUPPLIES	\$	* \$	9,956 * \$	620 * \$	620 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	1,361 \$	1,361
TOTAL OTHER CHARGES	\$	* \$	* \$	1,361 * \$	1,361 *

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD - CONTINUED					
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	50	\$ 50
TOTAL CONTINGENCIES	\$	* \$	* \$	50 *	\$ 50 *
TOTAL DISTRICT	\$	* \$	9,956 *	2,031 *	\$ 2,031 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	3,663	310	\$ 520
2315 PROFESSIONAL AND SPECIALIZED SERVICES				30	30
2340 SPECIAL DEPARTMENTAL EXPENSE			3,121	32	32
TOTAL SERVICES AND SUPPLIES	\$	* \$	6,784 *	372 *	\$ 582 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	954	\$ 954
TOTAL OTHER CHARGES	\$	* \$	* \$	954 *	\$ 954 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	30	\$ 30
TOTAL CONTINGENCIES	\$	* \$	* \$	30 *	\$ 30 *
TOTAL DISTRICT	\$	* \$	6,784 *	1,356 *	\$ 1,566 *
COUNTY SERVICE AREA NO 51 - SALTON VIEW					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	100	\$ 100
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	100 *	\$ 100 *
TOTAL DISTRICT	\$	* \$	* \$	100 *	\$ 100 *

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>COUNTY SERVICE AREA NO 52 - LEMON GROVE</b>					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	3,760	\$ 3,760
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	3,760 *	\$ 3,760 *
TOTAL DISTRICT	\$	* \$	* \$	3,760 *	\$ 3,760 *
<b>COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION</b>					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	978	\$ 978
2315 PROFESSIONAL AND SPECIALIZED SERVICES				120	120
2340 SPECIAL DEPARTMENTAL EXPENSE		9,985		175	175
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	1,273 *	\$ 1,273 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	1,074	\$ 1,074
TOTAL OTHER CHARGES	\$	* \$	* \$	1,074 *	\$ 1,074 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	120	\$ 120
TOTAL CONTINGENCIES	\$	* \$	* \$	120 *	\$ 120 *
TOTAL DISTRICT	\$	* \$	* \$	2,467 *	\$ 2,467 *
<b>COUNTY SERVICE AREA NO 54 - MOUNT HELIX</b>					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	1,755	\$ 1,755
2315 PROFESSIONAL AND SPECIALIZED SERVICES				165	165
2340 SPECIAL DEPARTMENTAL EXPENSE		2,336		342	342
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	2,262 *	\$ 2,262 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	248	\$ 248
TOTAL OTHER CHARGES	\$	* \$	* \$	248 *	\$ 248 *



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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 54 - MOUNT HELIX - CONTINUED					
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	165	\$ 165
TOTAL CONTINGENCIES	\$	* \$	* \$	165	* \$ 165 *
TOTAL DISTRICT	\$	* \$	* \$	2,675	* \$ 2,675 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	3,875	\$ 5,375
2315 PROFESSIONAL AND SPECIALIZED SERVICES				360	360
2340 SPECIAL DEPARTMENTAL EXPENSE		3,952			
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	4,235	* \$ 5,735 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	412	\$ 412
TOTAL OTHER CHARGES	\$	* \$	* \$	412	* \$ 412 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	360	\$ 360
TOTAL CONTINGENCIES	\$	* \$	* \$	360	* \$ 360 *
TOTAL DISTRICT	\$	* \$	* \$	5,007	* \$ 6,507 *
COUNTY SERVICE AREA NO 56 - ALTON PLACE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	171	\$ 271
2315 PROFESSIONAL AND SPECIALIZED SERVICES				50	50
2340 SPECIAL DEPARTMENTAL EXPENSE		3,673			
2350 UTILITIES				140	140
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	361	* \$ 461 *

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 56 - ALTON PLACE - CONTINUED					
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	385	\$ 385
TOTAL OTHER CHARGES	\$	* \$	* \$	385 *	\$ 385 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	30	\$ 30
TOTAL CONTINGENCIES	\$	* \$	* \$	30 *	\$ 30 *
TOTAL DISTRICT	\$	* \$	* \$	776 *	\$ 876 *
COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$	50	\$ 50
2340 SPECIAL DEPARTMENTAL EXPENSE		3,137	100		100
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	150 *	\$ 150 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	325	\$ 325
TOTAL OTHER CHARGES	\$	* \$	* \$	325 *	\$ 325 *
TOTAL DISTRICT	\$	* \$	* \$	475 *	\$ 475 *
COUNTY SERVICE AREA NO 59 - GOLDEN ROAD					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	100	\$ 100
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	100 *	\$ 100 *
TOTAL DISTRICT	\$	* \$	* \$	100 *	\$ 100 *

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	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 60 - RIVER DRIVE					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 1,328	\$	1,328
2315 PROFESSIONAL AND SPECIALIZED SERVICES			130		130
2340 SPECIAL DEPARTMENTAL EXPENSE		16,136	100		100
TOTAL SERVICES AND SUPPLIES	\$	* \$ 16,136 *	\$ 1,558 *	\$	1,558 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 1,397	\$	1,397
TOTAL OTHER CHARGES	\$	* \$ *	\$ 1,397 *	\$	1,397 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 130	\$	130
TOTAL CONTINGENCIES	\$	* \$ *	\$ 130 *	\$	130 *
TOTAL DISTRICT	\$	* \$ 16,136 *	\$ 3,085 *	\$	3,085 *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 315	\$	315
2315 PROFESSIONAL AND SPECIALIZED SERVICES			35		35
2340 SPECIAL DEPARTMENTAL EXPENSE		8,584	60		60
TOTAL SERVICES AND SUPPLIES	\$	* \$ 8,584 *	\$ 410 *	\$	410 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 769	\$	769
TOTAL OTHER CHARGES	\$	* \$ *	\$ 769 *	\$	769 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 35	\$	35
TOTAL CONTINGENCIES	\$	* \$ *	\$ 35 *	\$	35 *
TOTAL DISTRICT	\$	* \$ 8,584 *	\$ 1,214 *	\$	1,214 *

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SPECIAL DISTRICTS  
 GOVERNED THROUGH THE BOARD OF SUPERVISORS  
 EXPENDITURE DETAIL  
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY SERVICE AREA NO 62 - MONTGOMERY					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	2,960	\$ 2,960
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	2,960 *	\$ 2,960 *
TOTAL DISTRICT	\$	* \$	* \$	2,960 *	\$ 2,960 *
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$		1,096
2315 PROFESSIONAL AND SPECIALIZED SERVICES				50	120
2340 SPECIAL DEPARTMENTAL EXPENSE		6,676		100	100
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	150 *	\$ 1,316 *
OTHER CHARGES					
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	2,912	\$ 2,912
TOTAL OTHER CHARGES	\$	* \$	* \$	2,912 *	\$ 2,912 *
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$		120
TOTAL CONTINGENCIES	\$	* \$	* \$		\$ 120 *
TOTAL DISTRICT	\$	* \$	* \$	3,062 *	\$ 4,348 *
TOTAL COUNTY SERVICE AREA	\$	426,938 *	\$ 322,653 *	\$ 498,623 *	\$ 516,789 *

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH THE BOARD OF SUPERVISORS  
EXPENDITURE DETAIL  
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>COUNTY FLOOD CONTROL DISTRICT</b>					
<b>COUNTY FLOOD CONTROL ZONE 1 - OPERATING</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 47,016	\$ 44,562	\$ 50,000	\$ 50,000	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	26,251	61,424	68,700	68,700	
2340 SPECIAL DEPARTMENTAL EXPENSE	890	23,779	575,880	672,500	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 74,157 *</b>	<b>\$ 129,765 *</b>	<b>\$ 694,580 *</b>	<b>\$ 791,200 *</b>	
<b>OTHER CHARGES</b>					
3465 RIGHT OF WAY	\$	\$	\$ 122,000	\$ 122,000	
3466 RIGHT OF WAY-LAND INT FEE R/W	620				
<b>TOTAL OTHER CHARGES</b>	<b>\$ 620 *</b>	<b>\$ *</b>	<b>\$ 122,000 *</b>	<b>\$ 122,000 *</b>	
<b>FIXED ASSETS</b>					
4530 STRUCTURES AND IMPROVEMENTS	\$ 32,828	\$	\$	\$	
<b>TOTAL FIXED ASSETS</b>	<b>\$ 32,828 *</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ *</b>	
<b>CONTINGENCIES</b>					
6705 CONTINGENCY RESERVE	\$	\$	\$ 12,000	\$ 12,000	
<b>TOTAL CONTINGENCIES</b>	<b>\$ *</b>	<b>\$ *</b>	<b>\$ 12,000 *</b>	<b>\$ 12,000 *</b>	
<b>TOTAL DISTRICT</b>	<b>\$ 107,605 *</b>	<b>\$ 129,765 *</b>	<b>\$ 828,580 *</b>	<b>\$ 925,200 *</b>	
<b>COUNTY FLOOD CONTROL ZONE 2 - OPERATING</b>					
<b>SERVICES AND SUPPLIES</b>					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 21,865	\$ 22,279	\$ 30,000	\$ 30,000	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	18,733	33,505	42,600	43,500	
2340 SPECIAL DEPARTMENTAL EXPENSE	460	147,038	1,371,800	1,430,200	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$ 41,058 *</b>	<b>\$ 202,822 *</b>	<b>\$ 1,444,400 *</b>	<b>\$ 1,503,700 *</b>	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH THE BOARD OF SUPERVISORS  
EXPENDITURE DETAIL  
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY FLOOD CONTROL ZONE 2 - OPERATING - CONTINUED					
OTHER CHARGES					
3465 RIGHT OF WAY	\$	\$ 17,500	\$ 418,400	\$ 418,400	
3466 RIGHT OF WAY-LAND INT FEE R/W		130,187			
TOTAL OTHER CHARGES	\$	* \$ 147,687 *	\$ 418,400 *	\$ 418,400 *	
FIXED ASSETS					
4530 STRUCTURES AND IMPROVEMENTS	\$ 205,172	\$	\$	\$	
TOTAL FIXED ASSETS	\$ 205,172 *	\$ *	\$ *	\$ *	*
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 7,400	\$ 7,400	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 7,400 *	\$ 7,400 *	*
TOTAL DISTRICT	\$ 246,230 *	\$ 350,509 *	\$ 1,870,200 *	\$ 1,929,500 *	
COUNTY FLOOD CONTROL ZONE 3 - OPERATING					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 35,128	\$ 42,360	\$ 48,400	\$ 48,400	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	23,658	23,816	51,300	51,300	
2340 SPECIAL DEPARTMENTAL EXPENSE	14,514	43,996	174,600	174,600	
TOTAL SERVICES AND SUPPLIES	\$ 73,300 *	\$ 110,172 *	\$ 274,300 *	\$ 274,300 *	*
OTHER CHARGES					
3465 RIGHT OF WAY	\$	\$	\$ 39,200	\$ 39,200	
3466 RIGHT OF WAY-LAND INT FEE R/W	247				
TOTAL OTHER CHARGES	\$ 247 *	\$ *	\$ 39,200 *	\$ 39,200 *	*
FIXED ASSETS					
4530 STRUCTURES AND IMPROVEMENTS	\$ 34,437	\$	\$	\$	
TOTAL FIXED ASSETS	\$ 34,437 *	\$ *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH THE BOARD OF SUPERVISORS  
EXPENDITURE DETAIL  
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED					
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	10,000	\$ 10,000
TOTAL CONTINGENCIES	\$	* \$	* \$	10,000 *	\$ 10,000 *
TOTAL DISTRICT	\$	107,984 *	\$	110,172 *	\$ 323,500 *
COUNTY FLOOD CONTROL ZONE 4 OPERATING SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	11,392	\$	11,490	\$ 18,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES		10,766		13,036	\$ 15,600
2340 SPECIAL DEPARTMENTAL EXPENSE		370		74,938	\$ 40,100
TOTAL SERVICES AND SUPPLIES	\$	22,528 *	\$	99,464 *	\$ 74,400 *
OTHER CHARGES					
3465 RIGHT OF WAY	\$	\$	\$	5,100	\$ 5,100
TOTAL OTHER CHARGES	\$	* \$	* \$	5,100 *	\$ 5,100 *
FIXED ASSETS					
4530 STRUCTURES AND IMPROVEMENTS	\$	28,234	\$	\$	\$
TOTAL FIXED ASSETS	\$	28,234 *	\$	* \$	* \$
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$	3,400	\$ 3,400
TOTAL CONTINGENCIES	\$	* \$	* \$	3,400 *	\$ 3,400 *
TOTAL DISTRICT	\$	50,762 *	\$	99,464 *	\$ 82,900 *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	1,100	\$ 1,100

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SPECIAL DISTRICTS  
 GOVERNED THROUGH THE BOARD OF SUPERVISORS  
 EXPENDITURE DETAIL  
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
COUNTY FLOOD CONTROL ZONE 5 - OPERATING - CONTINUED					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,470	1,907	10,500	10,500	
2340 SPECIAL DEPARTMENTAL EXPENSE	380	3,236	24,600	24,600	
TOTAL SERVICES AND SUPPLIES	\$ 4,850 *	\$ 5,143 *	\$ 36,200 *	\$ 36,200 *	
OTHER CHARGES					
3465 RIGHT OF WAY	\$	\$	\$ 5,400	\$ 5,400	
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 5,400 *	\$ 5,400 *	
FIXED ASSETS					
4530 STRUCTURES AND IMPROVEMENTS	\$ 17,481	\$	\$	\$	
TOTAL FIXED ASSETS	\$ 17,481 *	\$ *	\$ *	\$ *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,100	\$ 1,100	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 1,100 *	\$ 1,100 *	
TOTAL DISTRICT	\$ 22,331 *	\$ 5,143 *	\$ 42,700 *	\$ 42,700 *	
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 534,912 *	\$ 695,053 *	\$ 3,147,880 *	\$ 3,303,800 *	



COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SPECIAL DISTRICTS  
 GOVERNED THROUGH THE BOARD OF SUPERVISORS  
 EXPENDITURE DETAIL  
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
AIR POLLUTION CONTROL DISTRICT					
AIR POLLUTION CONTROL DISTRICT					
SALARIES AND EMPLOYEE BENEFITS					
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 2,220	\$	\$	
1175 EMPLOYEE COMPENSATION INSURANCE		1			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$ 2,221 *	\$	* \$	*
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 1,840	\$ 10	\$ 5,500	\$ 5,500	
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	39	41			
TOTAL SERVICES AND SUPPLIES	\$ 1,879 *	\$ 51 *	\$ 5,500 *	\$ 5,500 *	
TOTAL DISTRICT	\$ 1,879 *	\$ 2,272 *	\$ 5,500 *	\$ 5,500 *	
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 1,879 *	\$ 2,272 *	\$ 5,500 *	\$ 5,500 *	
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 4,335,167	\$ 5,053,455	\$ 14,084,817	\$ 14,601,028	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
DETAIL OF PROVISIONS FOR RESERVES  
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)  
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1974	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR FUND	
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS	BUDGET YEAR	FUND
<u>LIGHTING DISTRICTS</u>							
GENERAL RESERVE	\$ 203	\$	\$	\$ 50	\$ 50	\$ 253	BLACKTON
GENERAL RESERVE	5,304					5,304	CARDIFF
GENERAL RESERVE	245			80	80	325	EDEN GARDENS
GENERAL RESERVE	310			100	100	410	EL CAJON
GENERAL RESERVE	38			10	10	48	ENCINITAS
GENERAL RESERVE	2,595			750	750	3,345	FALLBROOK
GENERAL RESERVE	1,259			360	360	1,619	HARBORSIDE
GENERAL RESERVE	151			35	35	186	JULIAN
GENERAL RESERVE	3,528			800	800	4,328	LAKESIDE
GENERAL RESERVE	8,790			2,850	2,850	11,640	LEMON GROVE
GENERAL RESERVE	936			340	340	1,276	POWAY
GENERAL RESERVE	1,348			335	335	1,683	RAMONA
GENERAL RESERVE	885			385	385	1,270	REXFORD
GENERAL RESERVE	210			90	90	300	SAN MARCOS
GENERAL RESERVE	3,264			600	600	3,864	SOLANA BEACH
GENERAL RESERVE	6,339			2,150	2,150	8,489	SPRING VALLEY
GENERAL RESERVE	5,580			1,300	1,300	6,880	SYCAMORE HILLS
GENERAL RESERVE	569			185	185	754	VISTA LA MESA
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				850	850	850	SYCAMORE HILLS TEMPORARY ZONE
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				500	500	500	SOLANA BEACH PUBLIC HIGHWAY TEMPORARY ZONE
<b>TOTAL LIGHTING DISTRICTS</b>	<b>\$ 41,554</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,770</b>	<b>\$ 11,770</b>	<b>\$ 53,324</b>	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
DETAIL OF PROVISIONS FOR RESERVES  
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)  
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1974	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<b>LIGHTING MAINTENANCE DISTRICTS</b>							
GENERAL RESERVE	\$ 1,010	\$	\$	\$ 240	\$ 240	\$ 1,250	BROOKSIDE
GENERAL RESERVE	107			25	25	132	CARLTON OAKS
GENERAL RESERVE	39					39	DONALD WAY
GENERAL RESERVE	1,770			500	500	2,270	ENCINITAS NO. 1
GENERAL RESERVE	260			85	85	345	JACUMBA
GENERAL RESERVE	1,369			435	435	1,804	LAKE SAN MARCOS
GENERAL RESERVE	877					877	LEMON GROVE
GENERAL RESERVE	189			50	50	239	LEUCADIA
GENERAL RESERVE	336			100	100	436	PEPPER DRIVE
GENERAL RESERVE	108			25	25	133	ROYAL CREST
GENERAL RESERVE	23,220			14,500	14,500	37,720	SAN DIEGO
GENERAL RESERVE	1,397			1,400	1,400	2,797	SAN DIEGO
							COUNTY DIST. 1
GENERAL RESERVE	2,833					2,833	SAN DIEGO
							COUNTY DIST. 2
GENERAL RESERVE	214			45	45	259	SPRING VALLEY
GENERAL RESERVE	450			140	140	590	SUNSHINE PARK
							WINTER GARDENS
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS</b>	<b>\$ 34,179</b>	<b>\$</b>	<b>\$</b>	<b>\$ 17,545</b>	<b>\$ 17,545</b>	<b>\$ 51,724</b>	
<b>RECREATION &amp; PARK DISTRICTS</b>							
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	\$	\$	\$	\$ 3,000	\$ 3,000	\$ 3,000	SPRING VALLEY
<b>MAINTENANCE DISTRICTS</b>							
WASTEWATER A.C.O. RESERVE	\$ 1,000	\$	\$	\$ 1,000	\$ 1,000	\$ 2,000	WINTER GARDENS SEWER

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
DETAIL OF PROVISIONS FOR RESERVES  
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)  
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1974	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>SANITATION DISTRICTS</u>							
GENERAL RESERVE	\$ 1,916	\$	\$	\$ 3,252	\$ 3,252	\$ 5,168	ALPINE DEBT SERVICE 1953 (115M)
GENERAL RESERVE	7,252			832	832	8,084	ALPINE DEBT SERVICE 1953 (5M) (285 M)
GENERAL RESERVE	35,837			8,159	8,159	43,996	BUENA DEBT SERVICE 1964
GENERAL RESERVE	2,707			8,251	8,251	10,958	CARDIFF DEBT SERVICE 1956
GENERAL RESERVE	1,573			9,127	9,127	10,700	LAKESIDE DEBT SERVICE 1958
GENERAL RESERVE	61,788	33,106	33,106			28,682	RAMONA - DEBT SERVICE 1949
GENERAL RESERVE	203			475	475	678	RANCHO SANTA FE DEBT SERVICE 1960
GENERAL RESERVE	12,112			22,144	22,144	34,256	SPRING VALLEY DEBT SERVICE 1956
WASTEWATER A.C.O. RESERVE	10,000			2,500	2,500	12,500	ALPINE-MAINTENANCE
WASTEWATER A.C.O. RESERVE	29,120			40,000	40,000	69,120	BUENA-MAINTENANCE
WASTEWATER A.C.O. RESERVE	41,600			36,600	36,600	78,200	CARDIFF-MAINTENANCE
WASTEWATER A.C.O. RESERVE	13,800			12,200	12,200	26,000	LAKESIDE- MAINTENANCE
WASTEWATER A.C.O. RESERVE	12,000					12,000	LEMON GROVE- MAINTENANCE
WASTEWATER A.C.O. RESERVE	2,000					2,000	MONTGOMERY MAINTENANCE
WASTEWATER A.C.O. RESERVE	4,000					4,000	PINE VALLEY MAINTENANCE
WASTEWATER A.C.O. RESERVE	22,000			23,000	23,000	45,000	RAMONA-MAINTENANCE
WASTEWATER A.C.O. RESERVE	2,900			2,400	2,400	5,300	ROLANDO- MAINTENANCE
WASTEWATER A.C.O. RESERVE	28,300			6,500	6,500	34,800	SOLANA BEACH MAINTENANCE
WASTEWATER A.C.O. RESERVE	37,000					37,000	SPRING VALLEY MAINTENANCE
WASTEWATER A.C.O. RESERVE	6,000			2,000	2,000	8,000	WHISPERING PALMS MAINTENANCE
TOTAL SANITATION DISTRICTS	\$ 332,108	\$ 33,106	\$ 33,106	\$ 177,440	\$ 177,440	\$ 476,442	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
DETAIL OF PROVISIONS FOR RESERVES  
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)  
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1974	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR FUND	
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>COUNTY SERVICE AREAS</u>							
GENERAL RESERVE	\$ 5,600	\$ 1,600	\$ 1,600	\$	\$	\$ 4,000	NO. 1
GENERAL RESERVE	14,400			6,750	6,750	21,150	NO. 4
GENERAL RESERVE	13,950			12,550	12,550	26,500	NO. 4 DEBT SERVICE
GENERAL RESERVE	75			60	60	135	NO. 5
GENERAL RESERVE	808			390	390	1,198	NO. 6
GENERAL RESERVE	1,600			1,166	1,166	2,766	NO. 7
GENERAL RESERVE	790			165	165	955	NO. 8
GENERAL RESERVE	375			64	64	439	NO. 9 ZONE A
GENERAL RESERVE	171			50	50	221	NO. 9 ZONE B
GENERAL RESERVE	77			45	45	122	NO. 10
GENERAL RESERVE	173			70	70	243	NO. 11 ZONE A
GENERAL RESERVE	136			55	55	191	NO. 11 ZONE C
GENERAL RESERVE	99			20	20	119	NO. 11 ZONE D
GENERAL RESERVE	171			140	140	311	NO. 12
GENERAL RESERVE	1,500			400	400	1,900	NO. 13 ZONE A
GENERAL RESERVE	2,906	2,700	2,700			206	NO. 13 ZONE B
GENERAL RESERVE	3,403			215	215	3,618	NO. 14
GENERAL RESERVE	475			180	180	655	NO. 16
GENERAL RESERVE	572			260	260	832	NO. 18
GENERAL RESERVE	757			425	425	1,182	NO. 20
GENERAL RESERVE	522					522	NO. 21
GENERAL RESERVE	71					71	NO. 22
GENERAL RESERVE	43			15	15	58	NO. 23
GENERAL RESERVE	66			20	20	86	NO. 24
GENERAL RESERVE	40					40	NO. 25
GENERAL RESERVE				5,000	5,000	5,000	NO. 26
GENERAL RESERVE	168			109	109	277	NO. 30
GENERAL RESERVE	745			265	265	1,010	NO. 32
GENERAL RESERVE	831			435	435	1,266	NO. 33
GENERAL RESERVE	35			30	30	65	NO. 34
GENERAL RESERVE	1,050			80	80	1,130	NO. 38
GENERAL RESERVE	25			30	30	55	NO. 39
GENERAL RESERVE	17			10	10	27	NO. 41
GENERAL RESERVE				15	15	15	NO. 42 ZONE B
GENERAL RESERVE							NO. 44
GENERAL RESERVE	50			55	55	105	NO. 45
GENERAL RESERVE	38			35	35	73	NO. 46
GENERAL RESERVE	139			120	120	259	NO. 47
GENERAL RESERVE	6,156			6,000	6,000	12,156	NO. 48
GENERAL RESERVE	704			25	25	729	NO. 49
GENERAL RESERVE	486			15	15	501	NO. 50
GENERAL RESERVE				60	60	60	NO. 53
GENERAL RESERVE				85	85	85	NO. 54
GENERAL RESERVE				180	180	180	NO. 55
GENERAL RESERVE				15	15	15	NO. 56
GENERAL RESERVE				60	60	60	NO. 63

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
DETAIL OF PROVISIONS FOR RESERVES  
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)  
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1974	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR		FUND	
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS	BUDGET YEAR			
<u>COUNTY SERVICE AREAS - CONTINUED</u>									
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE	\$	\$	\$	\$	1,500	\$	1,500	\$	1,500 NO. 1
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					2,836		2,836		2,836 NO. 4
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					2,400		2,400		2,400 NO. 17
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					1,672		1,672		1,672 NO. 18
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					1,016		1,016		1,016 NO. 18 ZONE A
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					875		875		875 NO. 27
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					875		875		875 NO. 28
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					529		529		529 NO. 29
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					1,934		1,934		1,934 NO. 30
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					1,275		1,275		1,275 NO. 31
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					1,934		1,934		1,934 NO. 33
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					664		664		664 NO. 34
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					7,455		7,455		7,455 NO. 36
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					1,300		1,300		1,300 NO. 37
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					6,500		6,500		6,500 NO. 38
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					610		610		610 NO. 39
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					890		890		890 NO. 40
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					1,450		1,450		1,450 NO. 41
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					2,040		2,040		2,040 NO. 42 ZONE A
RESERVE FOR AMOUNTS									
REQ. FOR LOANS PAYABLE					1,380		1,380		1,380 NO. 42 ZONE B

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
DETAIL OF PROVISIONS FOR RESERVES  
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)  
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1974	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR FUND	
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS	BUDGET YEAR	FUND
<u>COUNTY SERVICE AREAS - CONTINUED</u>							
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE	\$	\$	\$	\$ 515	\$ 515	\$ 515	NO. 45
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE				1,783	1,783	1,783	NO. 46
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE				3,228	3,228	3,228	NO. 49
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE				2,262	2,262	2,262	NO. 50
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE				3,330	3,330	3,330	NO. 53
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE				781	781	781	NO. 54
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE				1,534	1,534	1,534	NO. 55
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE				1,525	1,525	1,525	NO. 56
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE				1,211	1,211	1,211	NO. 57
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE				5,546	5,546	5,546	NO. 60
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE				3,100	3,100	3,100	NO. 61
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE				5,824	5,824	5,824	NO. 63
TOTAL							
COUNTY SERVICE AREAS	\$ 59,224	\$ 4,300	\$ 4,300	\$ 105,438	\$ 105,438	\$ 160,362	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH BOARD OF SUPERVISORS  
DETAIL OF PROVISIONS FOR RESERVES  
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)  
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1974	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR		FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS	BUDGET YEAR		
<b>COUNTY FLOOD</b>								
<u>CONTROL DISTRICT</u>								
GENERAL RESERVE	\$ 73,400	\$	\$	\$	\$	\$ 73,400		ZONE 1
GENERAL RESERVE	48,900			6,600	6,600	55,500		ZONE 2
GENERAL RESERVE	37,600					37,600		ZONE 3
GENERAL RESERVE	16,000					16,000		ZONE 4
GENERAL RESERVE	8,400			1,000	1,000	9,400		ZONE 5
<b>TOTAL COUNTY FLOOD CONTROL DISTRICTS</b>	<b>\$ 184,300</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,600</b>	<b>\$ 7,600</b>	<b>\$ 191,900</b>		
<b>TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS</b>	<b>\$ 652,365</b>	<b>\$ 37,406</b>	<b>\$ 37,406</b>	<b>\$ 323,793</b>	<b>\$ 323,793</b>	<b>\$ 938,752</b>		



COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SPECIAL DISTRICTS  
 GOVERNED THROUGH BOARD OF SUPERVISORS  
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
 SPECIAL INFORMATION STATEMENT  
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-74 . . . . .	
				FROM BOND PROCEEDS	FROM OTHER SOURCES
2102-10 ALPINE SANITATION DISTRICT BOND CONSTRUCTION	\$ 580,000	\$ 285,000	\$ 913,079	\$ 285,000	\$ 599,513
2103-10 BUENA SANITATION DISTRICT BOND CONSTRUCTION	2,265,000	2,265,000	2,751,843	2,265,000	254,607
2108-10 RAMONA SANITATION DISTRICT BOND CONSTRUCTION	1,200,000	1,200,000	2,727,200	1,200,000	1,288,233
2704-10 COUNTY SERVICE AREA 4	440,000	438,000	438,000	432,089	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 4,485,000	\$ 4,188,000	\$ 6,830,122	\$ 4,182,089	\$ 2,142,353

**SPECIAL DISTRICTS**

**GOVERNED THROUGH LOCAL BOARDS**

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SUMMARY OF SPECIAL DISTRICT BUDGETS  
GOVERNED THROUGH LOCAL BOARDS  
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
PALM CITY SANITATION - OPERATING	\$ 13,748	\$	\$	\$ 13,748
PALM CITY SANITATION - DEBT SERVICE	44,650		103,850	148,500
PALM CITY SANITATION - SPECIAL INVESTMENT	89,300			89,300
SAN YSIDRO SANITATION - DEBT SERVICE	7,744			7,744
VISTA SANITATION - OPERATING	493,600	34,000		527,600
VISTA SANITATION - JOINT CONSTRUCTION	150,000			150,000
VISTA SANITATION - DEBT SERVICE	123,016		70,000	193,016
VISTA SANITATION - SPECIAL	605,162		50,000	655,162
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 1,527,220	\$ 34,000	\$ 223,850	\$ 1,785,070

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SUMMARY OF SPECIAL DISTRICT BUDGETS  
 GOVERNED THROUGH LOCAL BOARDS  
 SCHEDULE 11

..... MEANS OF FINANCING .....				
AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET UNSECURED	SECURED	TAX RATE ON SECURED ROLL (ACTUAL)
\$ 13,748	\$	\$	\$	
134,524	13,976	420	13,556	.054
89,300				
750	6,994	124	6,870	.200
527,600 (1)				
150,000 (2)				
65,998	127,018	1,396	125,622	.202
655,162 (3)				
\$ 1,637,082	\$ 147,988	\$ 1,940	\$ 146,048	
UNUSED FUND BALANCE (1)	\$ 32,945			
(2)	36,986			
(3)	585			

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SUMMARY OF AVAILABLE FINANCING  
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
BUDGETS OF SPECIAL DISTRICTS  
GOVERNED THROUGH LOCAL BOARDS  
SCHEDULE 12

FUND	FUND BALANCE AS OF JUNE 30, 1974 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE . . . . . UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
PALM CITY SANITATION - OPERATING	\$ 13,748	\$	\$	\$
PALM CITY SANITATION - DEBT SERVICE	24,849		3,325	
PALM CITY SANITATION - SPECIAL INVESTMENT	89,300			
SAN YSIDRO SANITATION - DEBT SERVICE	7,548		7,148	
VISTA SANITATION - OPERATING	176,945	24,000		
VISTA SANITATION - JOINT CONSTRUCTION	178,986			
VISTA SANITATION - DEBT SERVICE	63,998			
VISTA SANITATION - SPECIAL	61,905	15,000		
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 617,279	\$ 39,000	\$ 10,473	\$

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SUMMARY OF AVAILABLE FINANCING  
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY  
 BUDGETS OF SPECIAL DISTRICTS  
 GOVERNED THROUGH LOCAL BOARDS  
 SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS-ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
\$	\$ 13,748	\$	\$ 13,748
	21,524	113,000	134,524
	89,300		89,300
	400	350	750
	152,945	407,600	560,545
	178,986	8,000	186,986
	63,998	2,000	65,998
	46,905	608,842	655,747
\$	\$ 567,806	\$ 1,139,792	\$ 1,707,598

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH LOCAL BOARDS  
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA  
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION . . . . .		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
PALM CITY SANITATION DISTRICT - OPERATING	\$ 25,661,350	\$ 266,969	5.0
PALM CITY SANITATION DISTRICT - DEBT SERVICE	25,661,350	266,969	0.7
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE	3,648,192	66,821	0.6
VISTA SANITATION DISTRICT - OPERATING	64,121,860	705,945	5.0
VISTA SANITATION DISTRICT - DEBT SERVICE 1956 & 1962 A & B	64,121,860	705,945	2.1
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$183,214,612	\$ 2,012,649	

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SPECIAL DISTRICTS  
 GOVERNED THROUGH LOCAL BOARDS  
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>SANITATION DISTRICTS</b>						
<b>PALM CITY SANITATION DISTRICT - MAINTENANCE</b>						
<b>TAXES OTHER THAN CURRENT PROPERTY</b>						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$	39	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED			1		
	<b>TOTAL TAXES OTHER THAN CURRENT PROPERTY</b>	\$	* \$	40 *	\$	* \$
<b>USE OF MONEY AND PROPERTY</b>						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,735	\$ 2,807	\$ 1,500	\$	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	\$ 2,735 *	\$ 2,807 *	\$ 1,500 *	\$	*
<b>CHARGES FOR CURRENT SERVICES</b>						
9912	SANITATION SERV-SEWER SERV CHG	\$	\$		\$	
9916	SANITATION SERV-CONNECT FEES	4,400	5,100	2,000		
	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	\$ 4,417 *	\$ 5,100 *	\$ 2,000 *	\$	*
<b>OTHER REVENUE</b>						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$ 40-	\$	\$	\$	
9993	SALE OF FIXED ASSETS		500			
	<b>TOTAL OTHER REVENUE</b>	\$ 40-*	\$ 500 *	\$	* \$	*
	<b>TOTAL DISTRICT</b>	\$ 7,112 *	\$ 8,447 *	\$ 3,500 *	\$	*
<b>PALM CITY SANITATION DISTRICT - DEBT SERVICE 1954 B</b>						
<b>TAXES OTHER THAN CURRENT PROPERTY</b>						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 630	\$ 144	\$ 400	\$	200 DEBT SERVICE, 1954 B
9040	PROPERTY TAXES - PRIOR UNSECURED	1	5			DEBT SERVICE, 1954 B
	<b>TOTAL TAXES OTHER THAN CURRENT PROPERTY</b>	\$ 631 *	\$ 149 *	\$ 400 *	\$	200 *



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH LOCAL BOARDS  
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 138

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
<b>PALM CITY SANITATION DISTRICT - DEBT SERVICE 1954 B - CONTINUED</b>						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,657	\$ 3,076	\$ 1,000	\$ 8,000	DEBT SERVICE, 1954 B
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,657 *	\$ 3,076 *	\$ 1,000 *	\$ 8,000 *	
CHARGES FOR CURRENT SERVICES						
9916	SANITATION SERV-CONNECT FEES	\$	\$	\$	\$ 1,000	DEBT SERVICE, 1954 B
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ 1,000 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 20,000	\$	\$ 103,800	DEBT SERVICE, 1954 B
	TOTAL OTHER REVENUE	\$ *	\$ 20,000 *	\$ *	\$ 103,800 *	
	TOTAL DISTRICT	\$ 3,288 *	\$ 23,225 *	\$ 1,400 *	\$ 113,000 *	
<b>PALM CITY SANITATION DISTRICT-SPECIAL INVESTMENT</b>						
OTHER REVENUE						
9993	SALE OF FIXED ASSETS	\$	\$ 89,300	\$	\$	SPECIAL INVESTMENT
	TOTAL OTHER REVENUE	\$ *	\$ 89,300 *	\$ *	\$ *	
	TOTAL DISTRICT	\$ *	\$ 89,300 *	\$ *	\$ *	
<b>SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950</b>						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 67-	\$ 53	\$	\$	DEBT SERVICE 1950
9040	PROPERTY TAXES - PRIOR UNSECURED	2	1			DEBT SERVICE 1950
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 65-*	\$ 54 *	\$ *	\$ *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 525	\$ 480	\$ 350	\$ 350	DEBT SERVICE 1950
	TOTAL USE OF MONEY AND PROPERTY	\$ 525 *	\$ 480 *	\$ 350 *	\$ 350 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SPECIAL DISTRICTS  
 GOVERNED THROUGH LOCAL BOARDS  
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950 - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 71	\$ 12	\$	\$	DEBT SERVICE 1950
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 71 *	\$ 12 *	\$	\$ *	*
	TOTAL DISTRICT	\$ 531 *	\$ 546 *	\$ 350 *	\$ 350 *	
VISTA SANITATION DISTRICT - MAINTENANCE						
CURRENT PROPERTY TAXES						
9010	PROPERTY TAXES - CURRENT SECURED	\$ 118,149-	\$	\$	\$	DEBT SERVICE 1956A - 1962A&B
9020	PROPERTY TAXES - CURRENT UNSECURED	1,128-				DEBT SERVICE 1956A - 1962A&B
	TOTAL CURRENT PROPERTY TAXES	\$ 119,277-*	\$ *	\$ *	\$ *	*
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 2	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 2 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,963	\$ 17,475	\$ 12,000	\$ 14,000	
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,963 *	\$ 17,475 *	\$ 12,000 *	\$ 14,000 *	
CHARGES FOR CURRENT SERVICES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 1,558	\$	\$	
9773	PLAN & ENG-PLAN CHECK & FLD INSP		170			
9912	SANITATION SERV-SEWER SERV CHG	180,014	247,437	243,559	351,600	
9913	SANITATION SERV-OTHER GOVMT AGENCIES		2,708			
9915	SANITATION SERV-CAPACITY FEES			5,000		
9916	SANITATION SERV-CONNECT FEES	41,975	55,608	40,000	38,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 221,989 *	\$ 307,481 *	\$ 288,559 *	\$ 389,600 *	
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$ 4,093	\$ 2,244	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SPECIAL DISTRICTS  
 GOVERNED THROUGH LOCAL BOARDS  
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
VISTA SANITATION DISTRICT - MAINTENANCE - CONTINUED						
9988	REV APP PR YR-OTHER REVENUE		2,321			
9995	OTHER-MISCELLANEOUS	409	11,223	7,000	4,000	
	TOTAL OTHER REVENUE	\$ 4,502 *	\$ 15,788 *	\$ 7,000 *	\$ 4,000 *	
	TOTAL DISTRICT	\$ 117,177 *	\$ 340,746 *	\$ 307,559 *	\$ 407,600 *	
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 20,591	\$	\$ 8,000	JOINT CONSTRUCTION
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 20,591 *	\$ *	\$ 8,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9446	STATE AID CONSTRUCTION-OTHER	\$	\$ 10,780	\$	\$	JOINT CONSTRUCTION
9617	FED AID FOR CONSTR - OTHER	\$	\$ 10,476	\$	\$	JOINT CONSTRUCTION
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 21,256 *	\$ *	\$ *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 104,060	\$	\$	JOINT CONSTRUCTION
	TOTAL OTHER REVENUE	\$ *	\$ 104,060 *	\$ *	\$ *	
	TOTAL DISTRICT	\$ *	\$ 145,907 *	\$ *	\$ 8,000 *	
VISTA SANITATION DISTRICT-SPECIAL						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 3,607	\$	\$ 3,000	SPECIAL
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 3,607 *	\$ *	\$ 3,000 *	
CHARGES FOR CURRENT SERVICES						
9912	SANITATION SERV-SEWER SERV CHG	\$	\$	\$	\$ 81,800	SPECIAL
9916	SANITATION SERV-CONNECT FEES	\$	\$	\$	\$ 400,000	SPECIAL
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ 481,800 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH LOCAL BOARDS  
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
OTHER THAN CURRENT PROPERTY TAXES  
SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
VISTA SANITATION DISTRICT-SPECIAL - CONTINUED						
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 29,842	\$	\$ 124,042	SPECIAL
TOTAL OTHER REVENUE		\$	* \$ 29,842 *	\$	* \$ 124,042 *	
TOTAL DISTRICT		\$	* \$ 33,449 *	\$	* \$ 608,842 *	
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B						
CURRENT PROPERTY TAXES						
9010 PROPERTY TAXES - CURRENT SECURED		\$ 118,149	\$	\$	\$	DEBT SERVICE 1956A - 1962A&B
9020 PROPERTY TAXES - CURRENT UNSECURED		1,128				DEBT SERVICE 1956A - 1962A&B
TOTAL CURRENT PROPERTY TAXES		\$ 119,277 *	\$	* \$	* \$	*
TAXES OTHER THAN CURRENT PROPERTY						
9030 PROPERTY TAXES - PRIOR SECURED		\$ 2,882	\$ 1,329	\$ 1,000	\$ 1,000	DEBT SERVICE 1956A - 1962A&B
9040 PROPERTY TAXES - PRIOR UNSECURED		7	4			DEBT SERVICE 1956A - 1962A&B
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 2,889 *	\$ 1,333 *	\$ 1,000 *	\$ 1,000 *	
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 4,748	\$ 3,748	\$ 5,000	\$ 1,000	DEBT SERVICE 1956A - 1962A&B
TOTAL USE OF MONEY AND PROPERTY		\$ 4,748 *	\$ 3,748 *	\$ 5,000 *	\$ 1,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		\$ 5	\$ 3	\$	\$	DEBT SERVICE 1956A - 1962A&B
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 5 *	\$ 3 *	\$	\$	*
OTHER REVENUE						
9981 REV APP PR YR-TAXES		\$ 1-	\$	\$	\$	DEBT SERVICE 1956A - 1962A&B

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SPECIAL DISTRICTS  
 GOVERNED THROUGH LOCAL BOARDS  
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE  
 OTHER THAN CURRENT PROPERTY TAXES  
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 19628 - CONTINUED						
9995 OTHER-MISCELLANEOUS			6,200			DEBT SERVICE 1956A - 1962A&B
TOTAL OTHER REVENUE		\$ 1-*	\$ 6,200 *	\$ *	\$ *	*
TOTAL DISTRICT		\$ 126,918 *	\$ 11,284 *	\$ 6,000 *	\$ 2,000 *	
TOTAL SANITATION DISTRICTS		\$ 255,026 *	\$ 652,904 *	\$ 318,809 *	\$ 1,139,792 *	
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS		\$ 255,026	\$ 652,904	\$ 318,809	\$ 1,139,792	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH LOCAL BOARDS  
EXPENDITURE DETAIL  
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
SANITATION DISTRICTS					
PALM CITY SANITATION DISTRICT - MAINTENANCE					
SERVICES AND SUPPLIES					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 3,092	\$ 8,132	\$ 18,500	\$ 13,748	
2340 SPECIAL DEPARTMENTAL EXPENSE		20,000	500		
TOTAL SERVICES AND SUPPLIES	\$ 3,092 *	\$ 28,132 *	\$ 19,000 *	\$ 13,748 *	
TOTAL DISTRICT	\$ 3,092 *	\$ 28,132 *	\$ 19,000 *	\$ 13,748 *	
PALM CITY SANITATION DISTRICT - DEBT SERVICE 1954 B					
OTHER CHARGES					
3455 BOND REDEMPTIONS	\$ 38,000	\$ 38,000	\$ 44,334	\$ 38,000	DEBT SERVICE, 1954 B
3456 INTEREST ON BONDS	9,310	7,980	7,537	6,650	DEBT SERVICE, 1954 B
TOTAL OTHER CHARGES	\$ 47,310 *	\$ 45,980 *	\$ 51,871 *	\$ 44,650 *	
TOTAL DISTRICT	\$ 47,310 *	\$ 45,980 *	\$ 51,871 *	\$ 44,650 *	
PALM CITY SANITATION DISTRICT-SPECIAL INVESTMENT					
SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$ 89,300	SPECIAL INVESTMENT
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ *	\$ 89,300 *	
TOTAL DISTRICT	\$ *	\$ *	\$ *	\$ 89,300 *	
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950					
OTHER CHARGES					
3455 BOND REDEMPTIONS	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	DEBT SERVICE 1950

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH LOCAL BOARDS  
EXPENDITURE DETAIL  
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950 - CONTINUED					
3456 INTEREST ON BONDS	1,041	744	744	744	DEBT SERVICE 1950
TOTAL OTHER CHARGES	\$ 8,041 *	\$ 7,744 *	\$ 7,744 *	\$ 7,744 *	
TOTAL DISTRICT	\$ 8,041 *	\$ 7,744 *	\$ 7,744 *	\$ 7,744 *	
VISTA SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 62,969	\$ 57,549	\$ 100,000	\$ 135,000	
2305 OFFICE EXPENSE	162				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	39,560	51,460	86,700	88,600	
2340 SPECIAL DEPARTMENTAL EXPENSE	85,008	141,208	145,800	270,000	
TOTAL SERVICES AND SUPPLIES	\$ 187,699 *	\$ 250,217 *	\$ 332,500 *	\$ 493,600 *	
FIXED ASSETS					
4530 STRUCTURES AND IMPROVEMENTS	\$ 15,262	\$	\$	\$	
TOTAL FIXED ASSETS	\$ 15,262 *	\$ *	\$ *	\$ *	
CONTINGENCIES					
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,500	\$ 34,000	
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 3,500 *	\$ 34,000 *	
TOTAL DISTRICT	\$ 202,961 *	\$ 250,217 *	\$ 336,000 *	\$ 527,600 *	
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION SERVICES AND SUPPLIES					
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$ 150,000	JOINT CONSTRUCTION
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ *	\$ 150,000 *	
FIXED ASSETS					
4531 STRUCTURES & IMPROVEMENTS	\$	\$ 200,648	\$	\$	JOINT CONSTRUCTION
TOTAL FIXED ASSETS	\$ *	\$ 200,648 *	\$ *	\$ *	
TOTAL DISTRICT	\$ *	\$ 200,648 *	\$ *	\$ 150,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH LOCAL BOARDS  
EXPENDITURE DETAIL  
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		FUND - GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY THE BOARD OF SUPERVISORS 1974-1975	
<b>VISTA SANITATION DISTRICT-SPECIAL</b>					
<b>FIXED ASSETS</b>					
4530 STRUCTURES AND IMPROVEMENTS	\$	\$	\$	\$ 605,162	SPECIAL
4531 STRUCTURES & IMPROVEMENTS		1,217		605,162	SPECIAL
<b>TOTAL FIXED ASSETS</b>	\$ *	\$ 1,217 *	\$ *	\$ 605,162 *	
<b>TOTAL DISTRICT</b>	\$ *	\$ 1,217 *	\$ *	\$ 605,162 *	
<b>VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B</b>					
<b>OTHER CHARGES</b>					
3455 BOND REDEMPTIONS	\$ 70,000	\$ 60,000	\$ 60,000	\$ 60,000	DEBT SERVICE 1956A -
3456 INTEREST ON BONDS	67,374	96,942	63,016	63,016	DEBT SERVICE 1956A - 1962A&B
<b>TOTAL OTHER CHARGES</b>	\$ 137,374 *	\$ 156,942 *	\$ 123,016 *	\$ 123,016 *	
<b>TOTAL DISTRICT</b>	\$ 137,374 *	\$ 156,942 *	\$ 123,016 *	\$ 123,016 *	
<b>TOTAL SANITATION DISTRICTS</b>	\$ 398,778 *	\$ 690,880 *	\$ 537,631 *	\$ 1,561,220 *	
<b>TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS</b>	\$ 398,778	\$ 690,880	\$ 537,631	\$ 1,561,220	



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH LOCAL BOARDS  
DETAIL OF PROVISIONS FOR RESERVES  
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)  
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-74	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
GENERAL RESERVE	\$ 3,325	\$	\$	\$ 103,850	\$ 103,850	\$ 107,175	PALM CITY SANITATION DIST.DEBT SERVICE
GENERAL RESERVE	7,297	149	149			7,148	SAN YSIDRO SANITATION DIST.DEBT SERVICE
GENERAL RESERVE				70,000	70,000	70,000	VISTA SANI- TATION DIST. DEBT SERVICE
WASTEWATER A.C.O. RESERVE	13,000	13,000	13,000				VISTA MAINTENANCE
WASTEWATER A.C.O. RESERVE				50,000	50,000	50,000	VISTA SANI- TATION-SPECIAL
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 23,622	\$ 13,149	\$ 13,149	\$ 223,850	\$ 223,850	\$ 234,323	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SPECIAL DISTRICTS  
GOVERNED THROUGH LOCAL BOARDS  
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
SPECIAL INFORMATION STATEMENT  
SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES	
				FROM BOND PROCEEDS	AS OF 6-30-74 FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1973 TO JUNE 30, 1974.

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## GENERAL ADMINISTRATION

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR	1	1	1	219
0373	CONFIDENTIAL INVESTIGATOR	1	1	1	220
CLASSIFIED POSITIONS					
2397	BOARD REPRESENTATIVE III				47.00 A
	OR				
2398	BOARD REPRESENTATIVE II				43.50 A
	OR				
2399	BOARD REPRESENTATIVE I	1	1	1	39.00 A
2767	SECRETARY II	1	1	1	35.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	10	10	245
TOTAL POSITIONS BUDGET UNIT 0010		6 *	15 *	15 *	
BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR	1	1	1	219
0373	CONFIDENTIAL INVESTIGATOR	1	1	1	220
CLASSIFIED POSITIONS					
2397	BOARD REPRESENTATIVE III				47.00 A
	OR				
2398	BOARD REPRESENTATIVE II				43.50 A
	OR				
2399	BOARD REPRESENTATIVE I	1	1	1	39.00 A
2767	SECRETARY II	1	1	1	35.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	10	10	245
TOTAL POSITIONS BUDGET UNIT 0020		6 *	15 *	15 *	
BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR	1	1	1	219
0373	CONFIDENTIAL INVESTIGATOR	1	1	1	220
CLASSIFIED POSITIONS					
2397	BOARD REPRESENTATIVE III				47.00 A
	OR				
2398	BOARD REPRESENTATIVE II				43.50 A
	OR				
2399	BOARD REPRESENTATIVE I	1	1	1	39.00 A
2767	SECRETARY II	1	1	1	35.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	10	10	245
TOTAL POSITIONS BUDGET UNIT 0030		6 *	15 *	15 *	
BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## GENERAL ADMINISTRATION

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
<b>BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4 - CONTINUED</b>					
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR	1	1	1	219
0373	CONFIDENTIAL INVESTIGATOR	1	1	1	220
CLASSIFIED POSITIONS					
2397	BOARD REPRESENTATIVE III				47.00 A
	OR				
2398	BOARD REPRESENTATIVE II				43.50 A
	OR				
2399	BOARD REPRESENTATIVE I	1	1	1	39.00 A
2767	SECRETARY II	1	1	1	35.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	10	10	245
TOTAL POSITIONS BUDGET UNIT 0040		6 *	15 *	15 *	
<b>BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5</b>					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR	1	1	1	219
0373	CONFIDENTIAL INVESTIGATOR	1	1	1	220
CLASSIFIED POSITIONS					
2397	BOARD REPRESENTATIVE III				47.00 A
	OR				
2398	BOARD REPRESENTATIVE II				43.50 A
	OR				
2399	BOARD REPRESENTATIVE I	1	1	1	39.00 A
2767	SECRETARY II	1	1	1	35.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	10	10	245
TOTAL POSITIONS BUDGET UNIT 0050		6 *	15 *	15 *	
<b>BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL</b>					
UNCLASSIFIED POSITIONS					
0373	CONFIDENTIAL INVESTIGATOR	1	1	1	220
CLASSIFIED POSITIONS					
2760	INTERMEDIATE STENOGRAPHER	2	2	2	32.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	10	10	245
TOTAL POSITIONS BUDGET UNIT 0060		8 *	13 *	13 *	
<b>BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS</b>					
UNCLASSIFIED POSITIONS					
0470	ASSESSMENT APPEALS BOARD MEMBER	20	20	20	224
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	51.50 A
2208	ASST CLERK OF THE BOARD OF SUPERVISORS	1	1	1	45.50 A
2700	INTERMEDIATE CLERK TYPIST	10	10	10	31.00 A
2710	JUNIOR CLERK TYPIST	3	3	3	26.70 A
2730	SENIOR CLERK TYPIST	5	5	5	34.50 A
2760	INTERMEDIATE STENOGRAPHER	2	3	3	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## GENERAL ADMINISTRATION

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS - CONTINUED					
2902	BOARD CLERK	7	8	8	37.90 A
2913	SENIOR BOARD CLERK	2	2	2	39.90 A
2925	SUPERVISING BOARD CLERK	2	2	2	42.40 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	33.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 0130		66 *	68 *	68 *	
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER					
CLASSIFIED POSITIONS					
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	67.00 C
2206	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	1	1	1	63.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A
2310	ASST TO THE CHIEF ADMINISTRATIVE OFFICER	1	1	1	53.00 A
2316	CRIMINAL JUSTICE PLANNING ASSISTANT	2	1	1	43.50 A
2322	ASSOCIATE LEGISLATIVE REPRESENTATIVE	1	1	1	48.00 C
2325	CHIEF DEPUTY ADMINISTRATIVE OFFICER	1	1	1	56.00 A
2328	CRIMINAL JUSTICE PLANNING COORDINATOR	1	1	1	51.00 C
2332	DEPUTY ADMINISTRATIVE OFFICER	1	1	1	52.00 A
2333	PUBLIC INFORMATION ASSISTANT	2	2	2	40.76 A
2336	PUBLIC INFORMATION DIRECTOR	1	1	1	52.50 E
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	43.60 A
2344	DEPUTY CRIMINAL JUSTICE COORDINATOR	1	1	1	48.00 C
2358	SENIOR LEGISLATIVE REPRESENTATIVE	1	1	1	53.50 A
2359	AUDIO-VISUAL SPECIALIST	1	1	1	40.76 A
2700	INTERMEDIATE CLERK TYPIST	1			31.00 A
2710	JUNIOR CLERK TYPIST		1	1	26.70 A
2760	INTERMEDIATE STENOGRAPHER	4	2	2	32.40 A
2767	SECRETARY II	2	2	2	35.40 A
2770	SENIOR STENOGRAPHER		1	1	34.90 A
3052	PHOTOGRAPHER	2	1	1	38.76 A
3817	GRAPHIC ARTIST	1	1	1	42.26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	30	30	245
TOTAL POSITIONS BUDGET UNIT 0200		41 *	51 *	51 *	
BUDGET UNIT - 0220 PROGRAM EVALUATION UNIT					
CLASSIFIED POSITIONS					
2381	PROGRAM EVALUATOR III				54.00 A
	OR				
2382	PROGRAM EVALUATOR II				50.50 A
	OR				
2383	PROGRAM EVALUATOR I			10	49.00 A
2760	INTERMEDIATE STENOGRAPHER		1	1	32.40 A
2767	SECRETARY II		1	1	35.40 A
8800	PROGRAM EVALUATOR		4		
8801	AGENCY PROGRAM EVALUATOR		6		
TOTAL POSITIONS BUDGET UNIT 0220		*	12 *	12 *	
BUDGET UNIT - 0300 COUNTY COUNSEL					
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	32.00 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## GENERAL ADMINISTRATION

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1975 APPROVED	
BUDGET UNIT - 0300 COUNTY COUNSEL - CONTINUED					
2700	INTERMEDIATE CLERK TYPIST	2	3	3	31.00 A
2730	SENIOR CLERK TYPIST	1			34.50 A
2760	INTERMEDIATE STENOGRAPHER	7	7	7	32.40 A
2770	SENIOR STENOGRAPHER		1	1	34.90 A
2899	COUNTY COUNSEL ASSISTANT		1	1	37.90 A
2905	LEGAL STENOGRAPHER	5	5	5	35.40 A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	37.90 A
3900	ASSISTANT COUNTY COUNSEL	1	1	1	60.00 A
3902	COUNTY COUNSEL	1	1	1	63.50 C
3906	DEPUTY COUNTY COUNSEL IV	3	4	4	57.94 A
3907	DEPUTY COUNTY COUNSEL III				54.44 A
	OR				
3908	DEPUTY COUNTY COUNSEL II				50.80 A
	OR				
3909	DEPUTY COUNTY COUNSEL I	17	18	18	44.80 B
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	10	10	245
	TOTAL POSITIONS BUDGET UNIT 0300	44 *	53 *	53 *	
BUDGET UNIT - 0400 CIVIL SERVICE AND PERSONNEL					
UNCLASSIFIED POSITIONS					
0445	CIVIL SERVICE COMMISSION MEMBER	5	5	5	221
0447	EMPLOYEE RELATIONS PANEL MEMBER	3	5	5	222
0450	HEARING OFFICER	5	5	5	224
CLASSIFIED POSITIONS					
2133	DIRECTOR OF PERSONNEL	1	1	1	59.00 C
2215	ASSISTANT DIRECTOR OF PERSONNEL	1			54.00 A
2273	DEPUTY DIRECTOR OF PERSONNEL		2	2	53.50 E
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	39.00 A
2305	AFFIRMATIVE ACTION COORDINATOR		1	1	49.00 A
2317	ASSISTANT SAFETY OFFICER	1	1	1	41.00 A
2323	ASSOCIATE PERSONNEL ANALYST				47.00 A
	OR				
2306	ADMINISTRATIVE TRAINEE				39.00 A
	OR				
2313	ASSISTANT PERSONNEL ANALYST	13	14	14	43.50 A
2327	CLAIMS EXAMINER	1	1	1	47.00 A
2335	PERSONNEL ASSISTANT	1	1	1	39.00 A
2338	PRINCIPAL PERSONNEL ANALYST	1			52.00 A
2345	SAFETY OFFICER	1	1	1	49.50 A
2349	CHIEF OF PERSONNEL SERVICES		1	1	51.50 D
2353	AFFIRMATIVE ACTION OFFICER		1	1	47.00 A
2354	ASSISTANT AFFIRMATIVE ACTION OFFICER		1	1	43.50 A
2370	SUGGESTION AWARDS COORDINATOR	1	1	1	49.00 A
2375	SUPERVISING PERSONNEL ANALYST	6	4	4	49.50 A
2380	TRAINING OFFICER	1	1	1	49.00 A
2386	SENIOR EMPLOYEE RELATIONS ANALYST			1	48.50 A
2493	INTERMEDIATE ACCOUNT CLERK	1			32.00 A
2510	SENIOR ACCOUNT CLERK		1	1	34.50 A
2700	INTERMEDIATE CLERK TYPIST	12	10	10	31.00 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## GENERAL ADMINISTRATION

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 0400 CIVIL SERVICE AND PERSONNEL - CONTINUED					
2710	JUNIOR CLERK TYPIST		1	1	26.70 A
2725	PRINCIPAL CLERK	1	1	1	41.00 A
2730	SENIOR CLERK TYPIST	6	7	6	34.50 A
2760	INTERMEDIATE STENOGRAPHER	3	5	5	32.40 A
2767	SECRETARY II	1	3	3	35.40 A
2768	SECRETARY I	1			32.90 A
3030	KEY PUNCH OPERATOR		1	1	31.70 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	33.20 A
8801	SENIOR EMPLOYEE RELATIONS ANALYST		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	46	46	46	245
TOTAL POSITIONS BUDGET UNIT 0400		112 *	124 *	123 *	
TOTAL AGENCY POSITIONS		301 **	396 **	395 **	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## PROGRAM DEVELOPMENT AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
<b>BUDGET UNIT - 0700 PROGRAM DEVELOPMENT OFFICE</b>					
CLASSIFIED POSITIONS					
2156	PROGRAM DEVELOPMENT ADMINISTRATOR	1	1	1	58.50 C
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	4	5	5	39.00 A
2332	DEPUTY ADMINISTRATIVE OFFICER		1	1	52.00 A
2346	MANAGEMENT ASSISTANT III				53.50 A
	OR				
2347	MANAGEMENT ASSISTANT II				50.50 A
	OR				
2348	MANAGEMENT ASSISTANT I	7	7	7	47.50 A
2366	CITIZENS PARTICIPATION SPECIALIST		1	1	43.66 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	31.00 A
2730	SENIOR CLERK TYPIST	2	1	1	34.50 A
2745	SUPERVISING CLERK		1	1	38.00 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
2915	STENOGRAPHIC REPORTER	1	1	1	37.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 0700		29 *	32 *	32 *	
<b>BUDGET UNIT - 0750 E.D.P. SERVICES</b>					
CLASSIFIED POSITIONS					
2123	DIRECTOR OF EDP SERVICES	1	1	1	56.00 C
2231	ASSISTANT DIRECTOR OF EDP SERVICES	1	1	1	53.00 C
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	47.00 A
2422	ASST TO THE DIRECTOR OF EDP SERVICES	1	1	1	49.50 A
2427	ASSOCIATE SYSTEMS ANALYST				46.00 A
	OR				
2426	ASSISTANT SYSTEMS ANALYST				42.50 A
	OR				
2530	SYSTEMS ANALYST TRAINEE	48	53	52	39.00 A
2441	CHIEF, DATA PROCESSING, COUNTY CLERK	1			44.50 A
2469	DATA PROCESSING SUPERVISOR	7	8	8	42.40 A
2471	EDP COORDINATOR		1	1	50.00 A
2472	EDP OPERATIONS MANAGER	1	1	1	50.50 A
2473	EDP SUPERVISOR, PUBLIC WORKS AGENCY		1	1	42.50 A
2488	EDP OPERATIONS SUPERVISOR	1	1	1	47.50 A
2493	INTERMEDIATE ACCOUNT CLERK	1	2	2	32.00 A
2496	PROGRAMMER TRAINEE				34.00 A
	OR				
2498	PROGRAMMER	3	1	1	38.30 A
2499	PRINCIPAL SYSTEMS ANALYST	5	5	5	50.00 C
2501	PROGRAMMER ANALYST III		2	2	47.60 A
2502	PROGRAMMER ANALYST II				45.60 A
	OR				
2503	PROGRAMMER ANALYST I	1	6	6	42.10 A
2510	SENIOR ACCOUNT CLERK	4	5	5	34.50 A
2525	SENIOR SYSTEMS ANALYST	17	19	19	48.00 C
2700	INTERMEDIATE CLERK TYPIST	10	13	13	31.00 A



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## PROGRAM DEVELOPMENT AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 0750 E.D.P. SERVICES - CONTINUED					
2710	JUNIOR CLERK TYPIST	3	1	1	26.70 A
2730	SENIOR CLERK TYPIST	2	2	2	34.50 A
2745	SUPERVISING CLERK	1	1	1	38.00 A
2767	SECRETARY II	1	1	1	35.40 A
3018	COMPUTER OPERATIONS SPECIALIST	5	5	5	39.90 A
3020	DATA PROCESSING OPERATOR	10	8	7	35.90 A
3020	DATA PROCESSING OPERATOR				35.90 A
	OR				
3019	DATA PROCESSING OPERATOR TRAINEE	6	10	10	32.90 A
3030	KEY PUNCH OPERATOR	14	26	26	31.70 A
3030	KEY PUNCH OPERATOR				31.70 A
	OR				
3025	JUNIOR KEY PUNCH OPERATOR	2	2	2	28.00 A
3035	KEY PUNCH SUPERVISOR	3	5	5	34.80 A
3069	SENIOR KEYPUNCH OPERATOR	1	2	2	33.20 A
3072	SENIOR DATA PROCESSING OPERATOR	5	6	6	37.90 A
3085	TABULATING OPERATOR	2	2	2	34.80 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	36	40	40	245
TOTAL POSITIONS BUDGET UNIT 0750		194 *	233 *	231 *	
TOTAL AGENCY POSITIONS		223 **	265 **	263 **	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## FISCAL AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 1000 FISCAL OFFICE					
CLASSIFIED POSITIONS					
2152	FISCAL COORDINATOR	1	1	1	60.00 C
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A
2321	ENDOWMENT OFFICER	1	1	1	51.00 C
2332	DEPUTY ADMINISTRATIVE OFFICER	1			52.00 A
2357	RISK MANAGER		1	1	49.00 A
2491	FISCAL ANALYST		1	1	48.50 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	10	10	245
TOTAL POSITIONS BUDGET UNIT 1000		9 *	17 *	17 *	
BUDGET UNIT - 1050 AUDITOR AND CONTROLLER					
CLASSIFIED POSITIONS					
2106	AUDITOR AND CONTROLLER	1	1	1	60.00 C
2203	ASSISTANT AUDITOR AND CONTROLLER	1	1	1	53.50 A
2302	ADMINISTRATIVE ASSISTANT III				49.00 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	47.00 A
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A
2403	ACCOUNTING TECHNICIAN	6	7	7	38.00 A
2425	ASSOCIATE ACCOUNTANT				44.56 A
	OR				
2405	ASSISTANT ACCOUNTANT				42.56 C
	OR				
2500	JUNIOR ACCOUNTANT	17	21	22	39.06 A
2435	CHIEF, BUDGET AND CLAIMS	1	1	1	51.00 A
2445	CHIEF, GENERAL ACCOUNTING	1	1	1	51.00 A
2450	CHIEF, POST AUDITS	1	1	1	51.00 A
2491	FISCAL ANALYST	3	3	3	48.50 A
2493	INTERMEDIATE ACCOUNT CLERK	11	11	12	32.00 A
2495	PROPERTY TAX COORDINATOR	1	1	1	50.00 A
2497	PRINCIPAL ACCOUNTANT	6	7	7	49.00 A
2505	SENIOR ACCOUNTANT	3	5	5	46.06 A
2510	SENIOR ACCOUNT CLERK	12	11	11	34.50 A
2512	SENIOR AUDITOR	5	5	5	46.50 A
2660	STOREKEEPER I	1	1	1	35.80 A
2700	INTERMEDIATE CLERK TYPIST	18	18	17	31.00 A
2710	JUNIOR CLERK TYPIST	1	1	1	26.70 A
2730	SENIOR CLERK TYPIST	5	5	6	34.50 A
2745	SUPERVISING CLERK	2	2	1	38.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	35	37	37	245
TOTAL POSITIONS BUDGET UNIT 1050		133 *	142 *	143 *	
BUDGET UNIT - 1100 TREASURER					
STATUTORY POSITIONS					
0180	TREASURER	1	1	1	214

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

FISCAL AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 1100 TREASURER - CONTINUED					
UNCLASSIFIED POSITIONS					
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	215
0440	RETIREMENT BOARD MEMBERS 4 5 AND 6	3	3	3	221
CLASSIFIED POSITIONS					
2315	ASSISTANT RETIREMENT OFFICER	1	1	1	44.00 A
2340	RETIREMENT OFFICER	1	1	1	50.00 A
2403	ACCOUNTING TECHNICIAN	1	1	1	38.00 A
2405	ASSISTANT ACCOUNTANT				42.56 C
	OR				
2425	ASSOCIATE ACCOUNTANT				44.56 A
	OR				
2500	JUNIOR ACCUNTANT	1	1	1	39.06 A
2430	CASHIER	3	3	3	33.50 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	32.00 A
2505	SENIOR ACCOUNTANT	1	1	1	46.06 A
2510	SENIOR ACCGUNT CLERK	3	3	3	34.50 A
2700	INTERMEDIATE CLERK TYPIST	4	5	5	31.00 A
2730	SENIOR CLERK TYPIST	1	1	1	34.50 A
2760	INTERMEDIATE STENOGRAPHER	2	1	1	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
5615	INHERITANCE TAX EXAMINER		2	2	39.76 A
5620	SENIOR INHERITANCE TAX EXAMINER		1	1	41.76 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	10	10	245
TOTAL POSITIONS BUDGET UNIT 1100		34 *	41 *	41 *	
BUDGET UNIT - 1150 ASSESSOR					
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	201
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	202
CLASSIFIED POSITIONS					
2330	EXECUTIVE ASSISTANT I	1			51.00 A
2341	RESEARCH ANALYST II				47.00 A
	OR				
2342	RESEARCH ANALYST I	4	4	4	43.50 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	32.00 A
2501	PROGRAMMER ANALYST III	1	1	1	47.60 A
2502	PROGRAMMER ANALYST II	1	1	1	45.60 A
2503	PROGKAMMER ANALYST I	1			42.10 A
2510	SENIOR ACCOUNT CLERK	1	1	1	34.50 A
2700	INTERMEDIATE CLERK TYPIST	54	54	54	31.00 A
2710	JUNIOR CLERK TYPIST	2	2	2	26.70 A
2730	SENIOR CLERK TYPIST	14	14	14	34.50 A
2745	SUPERVISING CLERK	4	4	4	38.00 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	32.40 A
2767	SECRETARY II	2	2	2	35.40 A
3004	ASST CHF, ASSESSMENT RECORDS DIVISION	1	1	1	43.10 A
3005	CHIEF, ASSESSMENT RECORDS DIVISION	1	1	1	50.00 A
3030	KEY PUNCH OPERATOR	6	6	6	31.70 A
3035	KEY PUNCH SUPERVISOR	1	1	1	34.80 A
3038	LAYOUT COMPOSER	1	1	1	34.70 A
3600	ASSESSMENT MAPPING SUPERVISOR	2	2	2	44.50 A
3601	ASST CHF, ASSESSMENT MAPPING DIVISION	1	1	1	46.30 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

FISCAL AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
<b>BUDGET UNIT - 1150 ASSESSOR - CONTINUED</b>					
3665	CHIEF, ASSESSMENT MAPPING DIVISION	1	1	1	49.50 A
3800	DRAFTSMAN III	4	4	4	42.26 A
3801	DRAFTSMAN II				39.76 A
	OR				
3802	DRAFTSMAN I	19	19	19	36.76 A
5503	APPRAISER III	24	24	24	47.10 A
5504	APPRAISER II				44.60 A
	OR				
5505	APPRAISER I				42.06 A
	OR				
5510	APPRAISER AID	62	65	65	37.50 A
5511	APPRAISER TECHNICIAN II		6	6	34.60 A
5512	SUPERVISING APPRAISER	11	10	10	49.10 A
5516	ASSESSORS FIELD ASSISTANT	1	1	1	47.10 A
5522	ASSISTANT CHIEF APPRAISER, REALTY	1	2	2	51.10 A
5523	ASSISTANT CHIEF APPRAISER, BUSINESS	1	1	1	51.10 A
5526	AUDIT-APPRAISER III	6	6	6	47.60 A
5527	AUDIT-APPRAISER II				45.10 A
	OR				
2500	JUNIOR ACCOUNTANT				39.06 A
	OR				
5528	AUDIT-APPRAISER I	14	14	14	42.56 C
5529	SUPERVISING AUDIT APPRAISER	2	2	2	49.56 A
5532	CHIEF APPRAISER, BUSINESS	1	1	1	53.00 A
5533	ASSISTANT ASSESSOR, VALUATION	1	1	1	54.00 C
5534	ASSISTANT ASSESSOR, ADMINISTRATION	1	1	1	51.00 A
5535	EXEMPTIONS SUPERVISOR	1	1	1	48.10 A
5536	CHIEF APPRAISER, REALTY	1	1	1	53.00 A
5537	CHIEF APPRAISER, STANDARDS	1	1	1	51.00 A
5590	VALUATION ESTIMATOR	1	1	1	49.10 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	150	150	150	245
TOTAL POSITIONS BUDGET UNIT 1150		407 *	415 *	415 *	
<b>BUDGET UNIT - 1200 TAX COLLECTOR</b>					
STATUTORY POSITIONS					
0170	TAX COLLECTOR	1	1	1	212
UNCLASSIFIED POSITIONS					
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	213
CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A
2403	ACCOUNTING TECHNICIAN	1	1	1	38.00 A
2430	CASHIER	4	4	4	33.50 A
2449	CHIEF OF FIELD COLLECTIONS	1	1	1	42.30 A
2456	CHIEF, SECURED TAX SERVICES	1	1	1	42.56 A
2490	FIELD DEPUTY TAX COLLECTOR	4	4	4	39.80 A
2493	INTERMEDIATE ACCOUNT CLERK	10	10	10	32.00 A
2505	SENIOR ACCOUNTANT	1	1	1	46.06 A
2510	SENIOR ACCOUNT CLERK	3	3	3	34.50 A
2513	SENIOR CASHIER	1	1	1	35.50 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## FISCAL AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
<b>BUDGET UNIT - 1200 TAX COLLECTOR - CONTINUED</b>					
2700	INTERMEDIATE CLERK TYPIST	15	15	15	31.00 A
2730	SENIOR CLERK TYPIST	7	7	7	34.50 A
2745	SUPERVISING CLERK	3	3	3	38.00 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	32.40 A
2768	SECRETARY I	2	2	2	32.90 A
3011	CHIEF, DELINQUENT SECURED TAXES	1	1	1	41.50 A
3040	MICROFILM OPERATOR	1	1	1	31.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	77	77	77	245
TOTAL POSITIONS BUDGET UNIT 1200		138 *	138 *	138 *	
<b>BUDGET UNIT - 1300 PURCHASING AGENT</b>					
CLASSIFIED POSITIONS					
2160	PURCHASING AGENT	1	1	1	55.00 C
2263	CHIEF DEPUTY PURCHASING AGENT	1	1	1	49.50 A
2403	ACCOUNTING TECHNICIAN			2	38.00 A
2601	ASSISTANT BUYER	2	2	2	39.56 A
2605	AUTOMOTIVE PARTS MAN II	1	1	1	39.80 A
2606	AUTOMOTIVE PARTS MAN I	2	2	2	35.80 A
2610	BUYER	5	5	5	42.56 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	38.90 A
2640	SENIOR BUYER	1	1	1	44.56 A
2650	STOCK CLERK	7	7	7	33.30 A
2658	STOREKEEPER II	1	1	1	37.80 A
2700	INTERMEDIATE CLERK TYPIST	1	1	2	31.00 A
2710	JUNIOR CLERK TYPIST	4	4	4	26.70 A
2730	SENIOR CLERK TYPIST	1	1	1	34.50 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
3038	LAYOUT COMPOSER	1	1	1	34.70 A
3050	OFFSET EQUIPMENT OPERATOR	3	4	4	33.20 A
3050	OFFSET EQUIPMENT OPERATOR				33.20 A
	OR				
3051	OFFSET EQUIPMENT TRAINEE	2			27.00 A
3050	OFFSET EQUIPMENT OPERATOR				33.20 A
	OR				
3054	PRINT SHOP HELPER		1	1	28.20 A
3070	PUBLICATIONS SUPERVISOR	1	1	1	39.30 A
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	35.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	21	21	245
TOTAL POSITIONS BUDGET UNIT 1300		40 *	59 *	61 *	
<b>BUDGET UNIT - 1500 RECORDER</b>					
STATUTORY POSITIONS					
0150	RECORDER	1	1	1	208
UNCLASSIFIED POSITIONS					
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	209
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	32.00 A
2700	INTERMEDIATE CLERK TYPIST	13	13	13	31.00 A
2710	JUNIOR CLERK TYPIST	3	3	3	26.70 A
2730	SENIOR CLERK TYPIST	4	4	4	34.50 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

FISCAL AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 1500 RECGRDR - CONTINUED					
2745	SUPERVISING CLERK	2	2	2	38.00 A
2768	SECRETARY I	1	1	1	32.90 A
3015	CHIEF, RECORDING SERVICES	1	1	1	43.00 A
3024	INDEX CLERK	4	4	4	32.70 A
3040	MICROFILM OPERATOR	2	2	2	31.00 A
3045	MICROFILM SUPERVISOR	1	1	1	37.00 A
3071	SENIOR INDEX CLERK	1	1	1	35.70 A
3088	TRANSFER TAX CLERK	1	1	1	35.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	245
TOTAL POSITIONS BUDGET UNIT 1500		45 *	45 *	45 *	
TOTAL AGENCY POSITIONS		806 **	857 **	860 **	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## LAW AND JUSTICE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 1950 LAW AND JUSTICE OFFICE					
UNCLASSIFIED POSITIONS					
0449	MEMBER, AGENCY ADVISORY BOARD			10	246
0503	MEMBER LAW AND JUSTICE AGENCY M ADVISORY	10	10		225
CLASSIFIED POSITIONS					
2155	LAW AND JUSTICE COORDINATOR	1	1	1	61.50 C
2302	ADMINISTRATIVE ASSISTANT III	1	2	2	49.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	2	2	39.00 A
2403	ACCOUNTING TECHNICIAN	1	1	1	38.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	32.00 A
2497	PRINCIPAL ACCOUNTANT	1			49.00 A
2755	ADMINISTRATIVE SECRETARY		1	1	37.90 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	32.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	10	10	245
TOTAL POSITIONS BUDGET UNIT 1950		24 *	30 *	30 *	
BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING					
CLASSIFIED POSITIONS					
2304	ADMINISTRATIVE ASSISTANT I		2	2	43.50 A
2328	CRIMINAL JUSTICE PLANNING COORDINATOR		1	1	51.00 C
2342	RESEARCH ANALYST I		1	1	43.50 A
2344	DEPUTY CRIMINAL JUSTICE COORDINATOR		1	1	48.00 C
2760	INTERMEDIATE STENOGRAPHER		1	1	32.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		10	10	245
TOTAL POSITIONS BUDGET UNIT 1960		*	16 *	16 *	
BUDGET UNIT - 2000 SUPERIOR COURT					
UNCLASSIFIED POSITIONS					
0501	INTERMEDIATE STENOGRAPHER	2	2	2	32.40 D
0502	SENIOR STENOGRAPHER	2	2	2	34.90 C
0505	CONCILIATION COUNSELOR	1	1	1	50.90 E
0506	ASSOCIATE CONCILIATION COUNSELOR	2	2	2	48.40 E
0512	SENIOR ASST SECRETARY, SUPERIOR COURT	1	1	1	40.40 D
0515	ASSISTANT SECRETARY, SUPERIOR COURT	6	5	5	36.90 D
0516	JR ASSISTANT SECRETARY TO SUPERIOR COURT	1	1	1	34.90 D
0520	SECRETARY, SUPERIOR CT/JURY COMMISSIONER	1	1	1	54.50 E
0523	ASST SECY, PROBATE EXAMINER IV			1	46.16 A
0524	CHIEF ASST SECRETARY TO SUPERIOR COURT		1	1	43.16 E
0525	CHIEF DEPUTY JURY COMMISSIONER	1	1	1	43.16 E
0526	ASST SECY, PROBATE EXAMINER III			1	43.16 A
0527	ASST SECY, PROBATE EXAMINER II			4	40.26 A
0528	ASST SECY, PROBATE EXAMINER I			1	35.50 A
0529	ASST SECY, PROBATE ACCOUNTANT			1	42.56 A
0530	LEGAL RESEARCH ASSISTANT	3	3	3	44.60 E
0531	ASST SECY, CALENDAR CLERK IV			1	43.16 A
0532	ASST SECY, CALENDAR CLERK III			1	40.66 A
0533	ASST SECY, CALENDAR CLERK II			5	34.50 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## LAW AND JUSTICE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 2000 SUPERIOR COURT - CONTINUED					
0534	ASST SECY, CALENDAR CLERK I			4	31.00 A
0535	DEPUTY JURY COMMISSIONER II	3	5	5	36.40 D
0538	REFEREE	3	3	3	59.60 E
0540	COURT REPORTER, SUPERIOR COURT	31	35	35	229
0570	JUDGE OF THE SUPERIOR COURT	29	33	33	238
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	3	3	3	31.00 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A
5061	DEPUTY COUNSELOR IN MENTAL HEALTH II				44.60 A
	OR				
5062	DEPUTY COUNSELOR IN MENTAL HEALTH I	3	3	3	42.60 A
5108	SUPERVISING COUNSELOR IN MENTAL HEALTH	1	1	1	46.90 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	11	20	20	245
TOTAL POSITIONS BUDGET UNIT 2000		105 *	124 *	143 *	
BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR					
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR	1	1	1	51.50 C
2232	ASSISTANT PUBLIC ADMINISTRATOR	1	1	1	46.50 A
2403	ACCOUNTING TECHNICIAN	1	1	1	38.00 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	32.00 A
2505	SENIOR ACCOUNTANT	1	1	1	46.06 A
2510	SENIOR ACCOUNT CLERK	3	3	3	34.50 A
2645	SENIOR WAREHOUSEMAN	1	1	1	36.30 A
2670	WAREHOUSEMAN	1	1	4	33.30 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	31.00 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
2905	LEGAL STENOGRAPHER	3	3	3	35.40 A
5540	PROPERTY AGENT	1	1	1	42.80 A
5603	DEPUTY PUBLIC ADMINISTRATOR II				41.46 A
	OR				
5604	DEPUTY PUBLIC ADMINISTRATOR I	4	4	4	38.46 A
5606	DEPUTY PUBLIC GUARDIAN II				42.96 A
	OR				
5607	DEPUTY PUBLIC GUARDIAN I	3	3	3	39.96 A
5638	SUPERVISING DEPUTY PUBLIC ADMINISTRATOR	1	1	1	43.46 A
5639	SUPERVISING DEP PUBLIC GUARDIAN	1	1	1	44.30 A
8800	ASST. WAREHOUSEMAN		3		
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	10	10	245
TOTAL POSITIONS BUDGET UNIT 2050		36 *	42 *	42 *	
BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON					
UNCLASSIFIED POSITIONS					
0545	COURT REPORTER, EL CAJON	1	1	1	232
0580	JUDGE OF THE MUNICIPAL COURT	4	5	5	239
0609	CHIEF DEPUTY, EL CAJON	1	1	1	47.66 A
0610	DEPUTY CLERK IV	11	11	11	40.66 A
0611	DEPUTY CLERK III	7	8	8	35.50 A
0612	DEPUTY CLERK II	8	11	11	33.00 A
0613	DEPUTY CLERK I	10	6	6	28.70 B



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

LAW AND JUSTICE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON - CONTINUED					
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	2	2	2	31.70 A
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	34.90 A
0650	CLERK, MUNICIPAL COURT, EL CAJON	1	1	1	52.66 A
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	245
TOTAL POSITIONS BUDGET UNIT 2100		48 *	49 *	49 *	
BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY					
UNCLASSIFIED POSITIONS					
0546	COURT REPORTER, NORTH COUNTY	2	3	3	232
0580	JUDGE OF THE MUNICIPAL COURT	5	5	5	239
0606	CHIEF DEPUTY, NO. COUNTY	1	1	1	47.66 A
0610	DEPUTY CLERK IV	8	8	8	40.66 A
0611	DEPUTY CLERK III	16	16	16	35.50 A
0612	DEPUTY CLERK II	13	13	13	33.00 A
0613	DEPUTY CLERK I	5	5	5	28.70 B
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	2	2	2	31.70 A
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	34.90 A
0653	CLERK, MUNICIPAL COURT, NORTH COUNTY	1	1	1	52.66 A
TOTAL POSITIONS BUDGET UNIT 2200		54 *	55 *	55 *	
BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO					
UNCLASSIFIED POSITIONS					
0543	CHIEF REPORTER, MUNICIPAL COURT	1	1	1	231
0544	COURT REPORTER, MUNICIPAL COURT	12	12	12	232
0580	JUDGE OF THE MUNICIPAL COURT	22	22	22	239
0585	TRAFFIC REFEREE	1	1	1	240
0600	ASSISTANT CLERK	1	1	1	54.16 A
0601	CLERK, SAN DIEGO MUNI COURT	1	1	1	60.16 A
0603	CHIEF CLERK, SAN DIEGO MUNI CT	5	5	5	46.66 A
0605	ASST CHIEF CLERK, SAN DIEGO MUNI CT	5	5	5	43.66 A
0607	SUPERVISING KEY PUNCH OPERATOR	1	1	1	34.80 A
0608	SUPERVISING DEPUTY CLERK	4	4	4	42.16 A
0610	DEPUTY CLERK IV	39	39	39	40.66 A
0611	DEPUTY CLERK III	37	37	37	35.50 A
0612	DEPUTY CLERK II	43	43	43	33.00 A
0613	DEPUTY CLERK I	62	65	65	28.70 B
0614	JUDICIAL SECRETARY	3	4	4	36.90 D
0615	COURT INTERPRETER	4	4	4	34.50 A
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	9	9	9	31.70 A
0661	CHIEF JUDICIAL SECRETARY	1	1	1	40.40 D
TOTAL POSITIONS BUDGET UNIT 2300		251 *	255 *	255 *	
BUDGET UNIT - 2350 JUSTICE COURT					
UNCLASSIFIED POSITIONS					
0550	JUDGE, CORONADO JUSTICE COURT	1	1	1	233
0553	JUDGE, FALLBROOK JUSTICE COURT	1	1	1	234
0554	JUDGE, EAST COUNTY JUSTICE COURT	1	1	1	235
0555	JUDGE, NATIONAL JUSTICE COURT	1	1	1	236

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## LAW AND JUSTICE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 2350 JUSTICE COURT - CONTINUED					
0556	JUDGE, RAMONA JUSTICE COURT	1	1	1	237
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	13	13	13	31.00 A
2730	SENIOR CLERK TYPIST	6	6	6	34.50 A
2930	SUPERVISING JUSTICE COURT CLERK	1	1	1	36.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	50	50	245
TOTAL POSITIONS BUDGET UNIT 2350		35 *	75 *	75 *	
BUDGET UNIT - 2400 SHERIFF					
STATUTORY POSITIONS					
0160	SHERIFF	1	1	1	210
UNCLASSIFIED POSITIONS					
0260	UNDERSHERIFF	1	1	1	211
0360	CONFIDENTIAL INVESTIGATOR				47.00 A
OR					
0361	DEPUTY SHERIFF	3	3	3	42.30 A
0363	COUNTRY DEPUTY SHERIFF	8	8	8	216
CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
OR					
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
OR					
2306	ADMINISTRATIVE TRAINEE	4	5	5	39.00 A
2330	EXECUTIVE ASSISTANT I	1	1	1	51.00 A
2342	RESEARCH ANALYST I				43.50 A
OR					
2306	ADMINISTRATIVE TRAINEE	1			39.00 A
2425	ASSOCIATE ACCOUNTANT				44.56 A
OR					
2405	ASSISTANT ACCOUNTANT				42.56 C
OR					
2500	JUNIOR ACCOUNTANT	1	1	1	39.06 A
2431	CASHIER CLERK	6	6	6	32.00 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	32.00 A
2510	SENIOR ACCOUNT CLERK	3	3	3	34.50 A
2650	STOCK CLERK	2	2	2	33.30 A
2660	STOREKEEPER I	1	1	1	35.80 A
2700	INTERMEDIATE CLERK TYPIST	74	89	86	31.00 A
2710	JUNIOR CLERK TYPIST	9	9	9	26.70 A
2725	PRINCIPAL CLERK	1	1	1	41.00 A
2730	SENIOR CLERK TYPIST	52	15	15	34.50 A
2745	SUPERVISING CLERK	10	12	12	38.00 A
2760	INTERMEDIATE STENOGRAPHER	20	21	21	32.40 A
2767	SECRETARY II	1	2	2	35.40 A
2770	SENIOR STENOGRAPHER	4	3	3	34.90 A
2801	COMMUNICATIONS DISPATCHER	10	13	13	36.00 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	31.00 A
2820	TELETYPE OPERATOR	3	3	3	31.70 A
3002	BOOKING CLERK		35	35	34.50 A
4317	CLINICAL LABORATORY TECHNOLOGIST	1	1	1	41.10 A
4460	FOOD SERVICES MANAGER	1	1	1	41.80 A
4526	JAIL NURSE III		1	1	41.64 A
4527	JAIL NURSE II		2	2	39.64 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

LAW AND JUSTICE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
4527	JAIL NURSE II				39.64 A
	OR				
4528	JAIL NURSE I		10	10	38.64 A
4540	REGISTERED NURSE	2			38.40 A
4615	NURSES ASSISTANT				30.00 A
	OR				
4614	NURSES AID		6	6	28.00 A
4911	CCOUNTY AID II				30.70 A
	OR				
4912	CCOUNTY AID I	2	2	2	27.20 A
5030	CHAPLAIN	1	1	1	40.10 C
5050	CORRECTIONAL COUNSELOR	3	4	3	43.70 A
5706	ASSISTANT RANGE MASTER	1	1	1	35.76 A
5737	CRIMINALIST II				48.10 A
	OR				
5738	CRIMINALIST I	4	7	7	43.60 A
5746	DEPUTY SHERIFF	465	493	486	41.30 A
5765	SENIOR DEPUTY SHERIFF MATRON	5	5	5	43.80 A
5770	SHERIFFS BAILIFF	12	10	10	39.16 A
5774	SHERIFFS CADET	17	19	19	31.30 A
5775	SHERIFFS CAPTAIN	6	10	10	51.00 A
5776	SHERIFFS DOCUMENT EXAMINER	1	1	1	45.10 A
5778	SHERIFFS INSPECTOR	5	6	6	55.00 A
5780	SHERIFFS LIEUTENANT	30	31	31	48.30 A
5785	SHERIFFS PROPERTY INVESTIGATOR	1	1	1	37.90 A
5786	SHERIFFS SENIOR PROPERTY INVESTIGATOR	1	1	1	39.90 A
5790	SHERIFFS SERGEANT	62	66	66	45.30 D
5793	SUPERVISING DEPUTY SHERIFF MATRON	1	1	1	45.80 A
5796	WEAPONS TRAINING COORDINATOR				42.30 A
6405	CHEF	5	6	6	37.30 A
6410	COOK II	1			34.30 A
6411	COOK I	2	2	2	31.80 A
6510	LAUNDRY FOREMAN	1	1	1	35.50 A
7098	WATCHMAN	3	3	3	30.20 A
7530	SUPERVISING SEAMSTRESS	1	1	1	29.50 C
8800	RANGE MASTER				
9999	TEMPORARY AND SEASONAL EMPLOYEES	100	100	100	245
TOTAL POSITIONS BUDGET UNIT 2400		953 *	1,032 *	1,021 *	

BUDGET UNIT - 2500 MARSHAL

UNCLASSIFIED POSITIONS					
0621	MARSHAL	1	1	1	60.00 A
0622	ASSISTANT MARSHAL	2	2	2	55.00 A
0623	DEPUTY MARSHAL-CAPTAIN	2	2	2	51.00 A
0625	SUPERVISING CLERK, MARSHAL	1	1	1	38.00 A
0626	JUNIOR TYPIST, MARSHAL	2	2	2	26.70 A
0628	MARSHAL CADET	2	2	2	31.30 A
0629	DEPUTY MARSHAL-FEMALE	1			43.80 A
0630	SENIOR TYPIST, MARSHAL	4	4	4	34.50 A
0634	DEPUTY MARSHAL IV				41.00 E
	OR				
0631	DEPUTY MARSHAL				41.30 A
	OR				
0632	DEPUTY MARSHAL II				39.50 E
	OR				
0633	DEPUTY MARSHAL III	96	96	96	40.50 E

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

LAW AND JUSTICE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 2500 MARSHAL - CONTINUED					
0635	DEPUTY MARSHAL STENOGRAPHER	7	7	7	34.90 A
0636	INTERMEDIATE TYPIST	11	11	11	31.00 A
0638	DEPUTY MARSHAL MATRON	4	4	4	41.30 A
0642	DEPUTY MARSHAL, LIEUTENANT II				46.00 A
	OR				
0641	MARSHAL LIEUTENANT	4	4	4	48.30 A
0644	DEPUTY MARSHAL, SERGEANT II				43.00 A
	OR				
0643	MARSHAL SERGEANT	14	15	15	45.30 A
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	3	3	245
TOTAL POSITIONS BUDGET UNIT 2500		153 *	154 *	154 *	
BUDGET UNIT - 2600 BUREAU OF REVENUE & RECOVERY					
CLASSIFIED POSITIONS					
2144	DIRECTOR OF REVENUE AND RECOVERY			1	52.50 E
2226	ASST DIRECTOR, REVENUE AND RECOVERY			1	47.50 E
2403	ACCOUNTING TECHNICIAN	3	3	3	38.00 A
2405	ASSISTANT ACCOUNTANT				42.56 C
	OR				
2425	ASSOCIATE ACCOUNTANT				44.56 A
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	39.06 A
2428	ASSISTANT REVENUE & COLLECTIONS OFFICER	1	1	1	47.50 A
2431	CASHIER CLERK	1	1	1	32.00 A
2466	SUPERVISING REVENUE & RECOVERY OFF	1	1	2	43.06 A
2468	COLLECTIONS FIELD INVESTIGATOR	3	3	3	40.40 A
2476	REVENUE AND RECOVERY OFFICER IV	4	4	4	40.06 A
2477	REVENUE AND RECOVERY OFFICER III	18	19	19	38.06 A
2478	REVENUE & RECOVERY OFF I				33.56 C
	OR				
2479	REVENUE AND RECOVERY OFFICER II	12	15	15	36.06 A
2493	INTERMEDIATE ACCOUNT CLERK	29	29	29	32.00 A
2497	PRINCIPAL ACCOUNTANT	1	1	1	49.00 A
2505	SENIOR ACCOUNTANT	1	1	1	46.06 A
2506	REVENUE AND COLLECTIONS OFFICER	1	1	1	52.50 A
2510	SENIOR ACCOUNT CLERK	7	7	7	34.50 A
2700	INTERMEDIATE CLERK TYPIST	20	24	24	31.00 A
2710	JUNIOR CLERK TYPIST	3	4	4	26.70 A
2730	SENIOR CLERK TYPIST	1	1	1	34.50 A
2745	SUPERVISING CLERK	1			38.00 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	32.40 A
2770	SENIOR STENOGRAPHER	2	2	2	34.90 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	31.00 A
2907	LEGAL PROCEDURES CLERK I	2	2	2	35.50 A
3030	KEY PUNCH OPERATOR	8			31.70 A
3035	KEY PUNCH SUPERVISOR	1			34.80 A
3069	SENIOR KEY PUNCH OPERATOR	1			33.20 A
8801	ASST CHIEF COLLECTION DIV		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	245
TOTAL POSITIONS BUDGET UNIT 2600		141 *	140 *	140 *	
BUDGET UNIT - 2750 CORONER					
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	53.50 C

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## LAW AND JUSTICE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 2750 CORONER - CONTINUED					
2207	ASSISTANT CORONER		1	1	48.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	32.00 A
2700	INTERMEDIATE CLERK TYPIST	5	5	5	31.00 A
2710	JUNIOR CLERK TYPIST	1	1	1	26.70 A
2720	MEDICAL TYPIST	1	1	1	31.00 A
2767	SECRETARY II	1	1	1	35.40 A
4305	ASSISTANT TOXICOLOGIST	4	4	4	45.10 A
4306	ASSOCIATE TOXICOLOGIST	1	1	1	48.10 A
4316	CHIEF TOXICOLOGIST	1	1	1	51.30 A
4318	HISTOLOGY TECHNICIAN	1	1	1	37.96 A
4325	LABORATORY AID	1	1	1	26.96 A
4800	CHIEF EMBALMER	1	1	1	43.80 A
4819	EMBALMER III	2	2	2	40.66 A
4820	EMBALMER II				38.76 C
	OR				
4821	EMBALMER I	6	7	7	36.76 C
5740	DEPUTY CORONER	9	9	9	43.96 A
5792	SUPERVISING DEPUTY CORONER		1	1	45.96 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	20	20	245
TOTAL POSITIONS BUDGET UNIT 2750		41 *	59 *	59 *	
BUDGET UNIT - 2800 COUNTY CLERK					
STATUTORY POSITIONS					
0130	COUNTY CLERK	1	1	1	203
UNCLASSIFIED POSITIONS					
0230	CHIEF DEPUTY COUNTY CLERK	1	1	1	204
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III				49.00 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II		1	1	47.00 A
2307	ASSISTANT COUNTY CLERK	1			50.00 A
2425	ASSOCIATE ACCOUNTANT				44.56 A
	OR				
2405	ASSISTANT ACCOUNTANT				42.56 C
	OR				
2500	JUNIOR ACCOUNTANT	2	2	1	39.06 A
2431	CASHIER CLERK	2	2	2	32.00 A
2493	INTERMEDIATE ACCOUNT CLERK	2	1	2	32.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	34.50 A
2650	STOCK CLERK	1	1	1	33.30 A
2660	STOREKEEPER I	2	2	2	35.80 A
2700	INTERMEDIATE CLERK TYPIST	50	53	49	31.00 A
2710	JUNIOR CLERK TYPIST	11	9	11	26.70 A
2730	SENIOR CLERK TYPIST	13	13	11	34.50 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
2768	SECRETARY I	1	1	1	32.90 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	31.00 A
2892	ASSISTANT DIVISION CHIEF	4	3	2	40.66 A
2893	ASSISTANT DIVISION CHIEF, JUVENILE	1	1	1	41.16 A
2895	ASSISTANT DIVISION CHIEF, PROBATE	1	1	1	43.16 A
2898	ASST SUPERVISING SUPERIOR COURT CLERK	1	1	1	43.16 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## LAW AND JUSTICE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 2800 COUNTY CLERK - CONTINUED					
2900	DIVISION CHIEF, JUVENILE	1	1	1	44.16 A
2901	DIVISION CHIEF, PROBATE	1	1		46.16 A
2903	DIVISION CHIEF	4	4	3	43.16 A
2904	INTERPRETER CLERK	1	1	1	33.70 A
2906	LEGAL PROCEDURES CLERK II	3	3	3	37.50 A
2907	LEGAL PROCEDURES CLERK I	10	12	13	35.50 A
	OR				
2911	PROBATE EXAMINER	5	5		40.26 A
2916	SUPERIOR COURT CLERK	39	43	43	40.66 A
2935	SUPERVISING SUPERIOR COURT CLERK	1	1	1	46.16 A
3039	MAIL CLERK DRIVER		2	2	31.40 A
3040	MICROFILM OPERATOR	3	3	3	31.00 A
3045	MICROFILM SUPERVISOR	1	1	1	37.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 2800		178 *	185 *	170 *	
BUDGET UNIT - 2900 DISTRICT ATTORNEY					
STATUTORY POSITIONS					
0140	DISTRICT ATTORNEY	1	1	1	205
UNCLASSIFIED POSITIONS					
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	207
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	206
0341	CONFIDENTIAL INVESTIGATOR	2	2	2	46.40 A
0342	SPECIAL INVESTIGATOR	1	1	1	48.80 A
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	49.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1		32.00 A
2700	INTERMEDIATE CLERK TYPIST	49	52	52	31.00 A
2710	JUNIOR CLERK TYPIST	11	14	14	26.70 A
2725	PRINCIPAL CLERK	1	1	1	41.00 A
2730	SENIOR CLERK TYPIST	10	7	7	34.50 A
2745	SUPERVISING CLERK	1	1	1	38.00 A
2760	INTERMEDIATE STENOGRAPHER	11	16	16	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
2768	SECRETARY I	1	1	1	32.90 A
2770	SENIOR STENOGRAPHER	8	8	8	34.90 A
2800	RADIO TELEPHONE OPERATOR		1	1	33.70 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	1	1	31.00 A
2905	LEGAL STENOGRAPHER	3	3	3	35.40 A
3925	DEPUTY DISTRICT ATTORNEY V	7	8	8	59.60 A
3925	DEPUTY DISTRICT ATTORNEY V				59.60 A
	OR				
3926	DEPUTY DISTRICT ATTORNEY IV		19	19	57.60 A
3926	DEPUTY DISTRICT ATTORNEY IV	20			57.60 A
3927	DEPUTY DISTRICT ATTORNEY III				54.40 A
	OR				
3928	DEPUTY DISTRICT ATTORNEY II				50.60 A
	OR				
3929	DEPUTY DISTRICT ATTORNEY I	65	75	75	44.60 B

CCUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## LAW AND JUSTICE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 2900 DISTRICT ATTORNEY - CONTINUED					
5707	ASSISTANT CHIEF INVESTIGATOR	1	1	1	50.40 A
5715	CHIEF INVESTIGATOR	1	1	1	52.80 A
5750	INVESTIGATIVE ASSISTANT	10	16	16	37.40 A
5753	INVESTIGATOR IV	4	4	4	48.90 A
5754	INVESTIGATOR III	22	21	21	46.40 A
5754	INVESTIGATOR III				46.40 A
	OR				
5755	INVESTIGATOR II				44.40 A
	OR				
5756	INVESTIGATOR I				42.90 A
	OR				
5757	INVESTIGATOR TRAINEE		28	28	37.40 A
5755	INVESTIGATOR II	8			44.40 A
5756	INVESTIGATOR I				42.90 A
	OR				
5757	INVESTIGATOR TRAINEE	16			37.40 A
5767	SENIOR INVESTIGATIVE ASSISTANT	5	5	5	39.40 A
5999	TEMPORARY AND SEASONAL EMPLOYEES	30	10	10	245
TOTAL POSITIONS BUDGET UNIT 2900		296 *	303 *	303 *	
TOTAL AGENCY POSITIONS		2,315 **	2,519 **	2,512 **	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## HUMAN RESOURCES AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
<b>BUDGET UNIT - 3000 HUMAN RESOURCES OFFICE</b>					
UNCLASSIFIED POSITIONS					
0451	HEARING OFFICER-APPEALS	10			225
CLASSIFIED POSITIONS					
2154	HUMAN RESOURCES ADMINISTRATOR	1	1	1	63.00 C
2302	ADMINISTRATIVE ASSISTANT III	2	1	1	49.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A
2351	EXECUTIVE ASSISTANT II		1	1	52.50 A
2755	ADMINISTRATIVE SECRETARY		1	1	37.90 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	32.40 A
2767	SECRETARY II	1			35.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	60	60	60	245
TOTAL POSITIONS BUDGET UNIT 3000		76 *	66 *	66 *	
<b>BUDGET UNIT - 3050 DEPARTMENT OF SPECIAL MANPOWER SERVICES</b>					
CLASSIFIED POSITIONS					
2121	DIRECTOR OF SPECIAL MANPOWER SERVICES			1	51.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	2	2	39.00 A
2305	AFFIRMATIVE ACTION COORDINATOR	1			49.00 A
2309	ASSISTANT CONTRACT COMPLIANCE OFFICER	1			41.50 A
2326	CONTRACT COMPLIANCE OFFICER	1	1	1	46.76 A
2334	MEXICAN-AMERICAN COMMUNITY AFFAIRS OFF	1	1	1	48.76 A
2341	RESEARCH ANALYST II				47.00 A
	OR				
2306	ADMINISTRATIVE TRAINEE				39.00 A
	OR				
2342	RESEARCH ANALYST I	1			43.50 A
2342	RESEARCH ANALYST I		1	1	43.50 A
2349	CHIEF OF PERSONNEL SERVICES	1			51.50 D
2353	AFFIRMATIVE ACTION OFFICER	1			47.00 A
2354	ASSISTANT AFFIRMATIVE ACTION OFFICER	1			43.50 A
2356	CONTRACT COMPLIANCE COORDINATOR	1	1	1	49.00 A
2362	MANPOWER SERVICES COORDINATOR		1	1	49.50 A
2363	MANPOWER SERVICES SPECIALIST		4	4	43.26 A
2364	COMMUNITY AFFAIRS OFFICER	3	3	3	48.76 A
2365	CONTRACT COMPLIANCE INVESTIGATOR	1	1	1	41.40 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	32.00 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	31.00 A
2730	SENIOR CLERK TYPIST	1	1	1	34.50 A
2760	INTERMEDIATE STENOGRAPHER	6	3	3	32.40 A
2768	SECRETARY I	1	1	1	32.90 A
8800	DIRECTOR OF SPECIAL MA		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	4	4	245
TOTAL POSITIONS BUDGET UNIT 3050		76 *	28 *	28 *	
<b>BUDGET UNIT - 3150 OFFICE OF SENIOR CITIZENS AFFAIRS</b>					
CLASSIFIED POSITIONS					
2149	DIRECTOR OF SENIOR CITIZENS AFFAIRS	1	1	1	48.50 A



CCUNTY OF SAN DIEGO FINAL BUDGET  
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SCHEDULE OF POSITIONS

## HUMAN RESOURCES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 3150 OFFICE OF SENIOR CITIZENS AFFAIRS - CONTINUED					
2229	ASST DIRECTOR, SR CITIZENS AFFAIRS		1	1	47.50 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	2	2	39.00 A
2341	RESEARCH ANALYST II				47.00 A
	OR				
2306	ADMINISTRATIVE TRAINEE				39.00 A
	OR				
2342	RESEARCH ANALYST I		3	2	43.50 A
2342	RESEARCH ANALYST I	1			43.50 A
2405	ASSISTANT ACCOUNTANT		1	1	42.56 C
2700	INTERMEDIATE CLERK TYPIST		2	2	31.00 A
2710	JUNIOR CLERK TYPIST	1	1	1	26.70 A
2760	INTERMEDIATE STENOGRAPHER		1	2	32.40 A
2768	SECRETARY I	1	1	1	32.90 A
5248	PROGRAM ASSISTANT	2	1	1	45.00 A
5257	SENIOR CITIZENS PROG SPECIALIST II		1	2	46.76 A
5258	SENIOR CITIZENS COMMUNITY CONSULTANT		6	6	42.76 A
5259	SENIOR CITIZENS PROG SPECIALIST I		1	2	43.26 A
5266	SOCIAL WORKER, MSW	1	1	1	43.30 A
8800	SOCIAL SERVICE COORDINATOR		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	52	52	52	245
TOTAL POSITIONS BUDGET UNIT 3150		60 *	76 *	77 *	
BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE					
UNCLASSIFIED POSITIONS					
0840	VOLUNTEER STAFF MEMBER	999	999	999	242
CLASSIFIED POSITIONS					
2142	DIRECTOR OF PUBLIC WELFARE	1	1	1	60.00 C
2224	ASSISTANT DIRECTOR OF PUBLIC WELFARE	2	2	2	54.30 C
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	11	12	12	39.00 A
2306	ADMINISTRATIVE TRAINEE				39.00 A
	OR				
2314	ASSISTANT PERSONNEL OFFICER	1	1	1	43.50 A
2329	DEPARTMENTAL PERSONNEL OFFICER	1	1	1	48.00 A
2330	EXECUTIVE ASSISTANT I	1	1	1	51.00 A
2341	RESEARCH ANALYST II				47.00 A
	OR				
2342	RESEARCH ANALYST I	1	1	1	43.50 A
2361	EDP COORDINATOR - WELFARE		1	1	49.00 A
2403	ACCOUNTING TECHNICIAN		2	2	38.00 A
2425	ASSOCIATE ACCOUNTANT				44.56 A
	OR				
2405	ASSISTANT ACCOUNTANT				42.56 C
	OR				
2500	JUNIOR ACCOUNTANT	1	2	2	39.06 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## HUMAN RESOURCES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE - CONTINUED					
5230	CHILDRENS CENTER ATTENDANT	6	13	13	29.26 A
5231	CHILDRENS CENTER ATTENDANT TRAINEE	10	11	11	28.26 A
5232	CHILDRENS CENTER SUPERVISOR	2	3	3	42.76 A
5233	ELIGIBILITY CONTROL SUPERVISOR		4	4	40.30 A
5235	JUNIOR SOCIAL WORKER				38.80 A
	OR				
5260	SENIOR SOCIAL WORKER				42.80 A
	OR				
5265	SOCIAL WORKER	426	425	425	39.80 A
5237	HOMEMAKER III	22	40	40	30.70 A
5238	HOMEMAKER II	43	40	40	29.20 A
5239	HOMEMAKER I	75	30	30	27.20 A
5240	HOMEMAKER SUPERVISOR	8	7	7	32.70 A
5243	MEDICAL SERVICES WORKER	4	4	4	42.80 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	45.30 A
5248	PROGRAM ASSISTANT	17	18	18	45.00 A
5252	CHILD CARE AID		8	8	28.26 A
5253	CHILD CARE ATTENDANT		20	20	30.26 A
5254	CHILD CARE SUPERVISOR		4	4	38.76 A
5256	SENIOR CHILDRENS CENTER ATTENDANT	7	7	7	31.26 A
5260	SENIOR SOCIAL WORKER	1			42.80 A
5260	SENIOR SOCIAL WORKER				42.80 A
	OR				
5266	SOCIAL WORKER, MSW	48	36	36	43.30 A
5261	SENIOR SOCIAL WORKER, MSW	34	36	34	45.30 A
5263	SENIOR SOCIAL WORK SUPERVISOR	41	40	40	46.80 A
5264	SENIOR WELFARE INVESTIGATOR		55	55	43.30 A
5266	SOCIAL WORKER, MSW	54	55	55	43.30 A
5270	SOCIAL WORK SUPERVISOR	65	62	62	44.30 A
5275	STAFF DEVELOPMENT SUPERVISOR	1	1	1	50.30 A
5282	SUPERVISOR OF CHILD CARE CENTERS	4			46.30 A
5283	SUPERVISING WELFARE INVESTIGATOR	1	1	1	44.80 A
5290	TRAINING SUPERVISOR	2	2	2	48.80 A
5295	WELFARE DIVISION CHIEF	3	3	3	52.30 A
5297	WELFARE INVESTIGATOR	6	8	8	42.30 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	128	138	138	245
TOTAL POSITIONS BUDGET UNIT 3200		3,676 *	4,122 *	4,120 *	
BUDGET UNIT - 3300 VETERANS SERVICE OFFICER					
CLASSIFIED POSITIONS					
2151	DIRECTOR OF VETERANS SERVICE	1	1	1	46.50 C
2230	ASSISTANT DIRECTOR OF VETERANS SERVICE	1	1	1	42.50 A
2700	INTERMEDIATE CLERK TYPIST	5	4	4	31.00 A
2730	SENIOR CLERK TYPIST		1	1	34.50 A
2767	SECRETARY II	1	1	1	35.40 A
5285	VETERANS SERVICE REPRESENTATIVE II				39.76 A
	OR				
5286	VETERANS SERVICE REPRESENTATIVE I	8	8	8	38.76 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	10	10	245
TOTAL POSITIONS BUDGET UNIT 3300		21 *	26 *	26 *	
BUDGET UNIT - 3400 PROBATION DEPARTMENT					
UNCLASSIFIED POSITIONS					
0828	HONOR CAMP TRAINING AID	3	3	3	20.26 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## HUMAN RESOURCES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE - CCNTINUED					
2429	ASSISTANT WELFARE FINANCE OFFICER	1	1	1	48.30 A
2477	REVENUE AND RECOVERY OFFICER III OR				38.06 A
2479	REVENUE AND RECOVERY OFFICER II	2	2	2	36.06 A
2493	INTERMEDIATE ACCOUNT CLERK	11	24	24	32.00 A
2502	PROGRAMMER ANALYST II OR				45.60 A
2503	PROGRAMMER ANALYST I	1	1	1	42.10 A
2505	SENIOR ACCOUNTANT	1	1	1	46.06 A
2510	SENIOR ACCOUNT CLERK	20	23	23	34.50 A
2535	WELFARE FINANCE OFFICER	1	1	1	50.50 A
2650	STOCK CLERK	2	2	2	33.30 A
2660	STOREKEEPER I	1	1	1	35.80 A
2700	INTERMEDIATE CLERK TYPIST	356	445	445	31.00 A
2710	JUNIOR CLERK TYPIST	39	35	35	26.70 A
2725	PRINCIPAL CLERK	1	1	1	41.00 A
2730	SENIOR CLERK TYPIST	32	32	32	34.50 A
2745	SUPERVISING CLERK	14	17	17	38.00 A
2760	INTERMEDIATE STENOGRAPHER	23	24	24	32.40 A
2767	SECRETARY II	3	3	3	35.40 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	28	26	26	31.00 A
2815	TELEPHONE SUPERVISOR	1	1	1	33.00 A
3050	OFFSET EQUIPMENT OPERATOR		1	1	33.20 A
4911	COUNTY AID II OR				30.70 A
4912	COUNTY AID I		39	39	27.20 A
4911	COUNTY AID II OR				30.70 A
4912	COUNTY AID I	80	48	48	27.20 A
5204	CHILD CARE PROJECT TRAINER-EVALUATOR	2	1	1	44.30 A
5205	APPEALS COORDINATOR	1	1	1	46.30 A
5207	ASSISTANT CHIEF, HOSPITAL INTAKE	1	1	1	47.80 A
5208	ASSISTANT DISTRICT CHIEF	19	20	20	48.30 A
5209	ASSISTANT TO DIVISION CHIEF	1	4	4	49.80 A
5210	CHIEF, CHILD CARE PROJECT	1	1	1	47.80 A
5211	CASE MANAGEMENT CONSULTANT	1			48.00 A
5212	CHIEF, COMMODITY DISTRIBUTION	1	1	1	47.80 A
5213	CHIEF, HOSPITAL INTAKE	1	1	1	49.80 A
5214	CHIEF, ADOPTIONS SECTION	1	1	1	50.00 A
5215	CHIEF, BLIND SECTION	1	1	1	47.80 A
5216	CHIEF, LICENSING SECTION	1	1	1	49.80 A
5217	CHIEF, HOMEMAKER SERVICE	1	1	1	49.80 A
5219	CHIEF, EDUCATION-TRAINING	1	1	1	47.80 A
5220	COORDINATOR, PROTECTIVE SERVICES	1			49.00 A
5222	ELIGIBILITY SUPERVISOR	138	182	182	39.30 A
5223	ELIGIBILITY WORKER II OR				35.80 A
5225	ELIGIBILITY CONTROL WORKER		24	24	36.80 A
5223	ELIGIBILITY WORKER II OR				35.80 A
5224	ELIGIBILITY WORKER I	845	1,097	1,097	34.80 A
5226	DISTRICT CHIEF	10	9	9	50.30 A
5227	EDUCATION-TRAINING SUPERVISOR	1	1	1	44.30 A
5228	GRADUATE TRAINING SUPERVISOR	2	2	2	49.80 A
5229	CHILD CARE PROJECT CASEWORKER	1	1	1	39.80 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
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## HUMAN RESOURCES AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 3400 PROBATION DEPARTMENT - CONTINUED					
0830	STUDENT VOLUNTEER	171	180	180	242
0840	VOLUNTEER STAFF MEMBER	820	835	835	242
0914	PSYCHOLOGY INTERN	3	3	3	242
0920	JUVENILE ESCORT	6	6	6	243
CLASSIFIED POSITIONS					
2157	PROBATION OFFICER	1	1	1	59.00 C
2214	ASSISTANT DIRECTOR OF HONOR CAMPS	1	1	1	51.00 C
2250	CHIEF ASSISTANT PROBATION OFFICER	1	1	1	55.50 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	4	4	4	39.00 A
2306	ADMINISTRATIVE TRAINEE				39.00 A
	OR				
2341	RESEARCH ANALYST II				47.00 A
	OR				
2342	RESEARCH ANALYST I	1	1	1	43.50 A
2314	ASSISTANT PERSONNEL OFFICER				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A
2329	DEPARTMENTAL PERSONNEL OFFICER	1	1	1	48.00 A
2341	RESEARCH ANALYST II				47.00 A
	OR				
2306	ADMINISTRATIVE TRAINEE				39.00 A
	OR				
2342	RESEARCH ANALYST I	3	4	4	43.50 A
2343	PROBATION DIRECTOR, ADMINISTRATION	1	1	1	52.00 A
2403	ACCOUNTING TECHNICIAN	2	2	2	38.00 A
2425	ASSOCIATE ACCOUNTANT				44.56 A
	OR				
2405	ASSISTANT ACCOUNTANT				42.56 C
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	39.06 A
2452	CHIEF, PROBATION ACCOUNTING	1	1	1	47.56 A
2493	INTERMEDIATE ACCOUNT CLERK	9	10	10	32.00 A
2510	SENIOR ACCOUNT CLERK	6	6	6	34.50 A
2650	STOCK CLERK	2	4	4	33.30 A
2660	STOREKEEPER I	2	2	2	35.80 A
2700	INTERMEDIATE CLERK TYPIST	195	237	230	31.00 A
2710	JUNIOR CLERK TYPIST	9	9	9	26.70 A
2725	PRINCIPAL CLERK	2	3	3	41.00 A
2730	SENIOR CLERK TYPIST	21	23	23	34.50 A
2745	SUPERVISING CLERK	5	6	6	38.00 A
2760	INTERMEDIATE STENOGRAPHER	25	23	23	32.40 A
2767	SECRETARY II	3	3	3	35.40 A
2770	SENIOR STENOGRAPHER	2	2	2	34.90 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	6	5	5	31.00 A
4460	FOOD SERVICES MANAGER	2	2	2	41.80 A
4911	COUNTY AID II				30.70 A
	OR				
4912	COUNTY AID I	3	3	3	27.20 A
4911	COUNTY AID II				30.70 A
	OR				
4912	COUNTY AID I				27.20 A
	OR				
5075	PROBATION AID	4	4	4	32.90 A

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1974-1975  
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## HUMAN RESOURCES AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 3400 PROBATION DEPARTMENT - CONTINUED					
4923	EDUCATIONAL COORDINATOR	1	1	1	44.26 C
4928	PROBATION CAMP ATTENDANT	7	7	7	31.70 A
5005	ASSISTANT HONOR CAMP SUPERINTENDENT	17	19	17	44.40 A
5026	ASSISTANT TRANSPORTATION OFFICER	5	5	5	33.70 A
5030	CHAPLAIN	1	1	1	40.10 C
5031	CHAPLAIN-COORDINATOR	1	1	1	44.60 C
5050	CORRECTIONAL COUNSELOR				43.70 A
	OR				
5073	JUNIOR CORRECTIONAL COUNSELOR	8	8	8	40.70 A
5054	CORRECTIONAL OFFICER IV	18	18	18	41.20 A
5055	CORRECTIONAL OFFICER III				39.20 A
	OR				
5056	CORRECTIONAL OFFICER II				35.20 A
	OR				
5057	CORRECTIONAL OFFICER I	80	84	84	33.70 A
5058	CORRECTIONAL PROGRAM ASSISTANT	1	1	1	43.50 A
5059	CORRECTIONAL TREATMENT PROGRAM SUPV.	1	1	1	47.90 A
5065	DEPUTY PROBATION OFFICER II				43.40 A
	OR				
5066	DEPUTY PROBATION OFFICER I		1	1	39.40 A
5065	DEPUTY PROBATION OFFICER II				43.40 A
	OR				
5066	DEPUTY PROBATION OFFICER I	370	427	416	39.40 A
5065	DEPUTY PROBATION OFFICER II				43.40 A
	OR				
5066	DEPUTY PROBATION OFFICER I				39.40 A
	OR				
5090	SENIOR PROBATION OFFICER	39			45.40 A
5070	HONOR CAMP SUPERINTENDENT	11	11	11	48.40 A
5072	HOUSEMOTHER	26	24	24	32.00 A
5074	PROBATION ASSISTANT	28	28	28	35.90 A
5081	PROBATION DIRECTOR III	5	5	5	53.50 A
5082	PROBATION DIRECTOR II	5	6	6	51.50 A
5083	PROBATION DIRECTOR I	13	15	15	50.00 A
5089	SENIOR HOUSEMOTHER	4	7	7	33.50 A
5090	SENIOR PROBATION OFFICER	156	214	208	45.40 A
5115	SUPERVISING PROBATION OFFICER	93	117	114	47.40 A
5120	TRANSPORTATION OFFICER	1	1	1	35.70 A
5125	WCRK PROJECT OFFICER	8	8	8	33.76 A
5883	ASSISTANT CAMP CONSTRUCTION SUPERVISOR	2			42.70 A
5884	BUILDING MAINTENANCE ENGINEER	2			41.00 A
5900	CAMP CONSTRUCTION SUPERVISOR	1			45.70 A
6405	CHEF	15	20	20	37.30 A
6410	COOK II	21	17	17	34.30 A
6411	COOK I	4	4	4	31.80 A
6415	FOOD SERVICES WORKER	5	5	5	25.80 A
7520	SEAMSTRESS	1	1	1	27.50 A
7530	SUPERVISING SEAMSTRESS	2	2	2	29.50 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	168	80	80	245
TOTAL POSITIONS BUDGET UNIT 3400		2,437 *	2,527 *	2,498 *	
TOTAL AGENCY POSITIONS		6,346 **	6,845 **	6,815 **	

COUNTY OF SAN DIEGO FINAL BUDGET  
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## PUBLIC WORKS AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 5300 PUBLIC WGRKS OFFICE					
CLASSIFIED POSITIONS					
2159	PUBLIC WORKS ADMINISTRATOR	1	1	1	64.50 C
2302	ADMINISTRATIVE ASSISTANT III	2	1	1	49.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	2	2	39.00 A
2346	MANAGEMENT ASSISTANT III				53.50 A
	OR				
2347	MANAGEMENT ASSISTANT II				50.50 A
	OR				
2348	MANAGEMENT ASSISTANT I	1	1	1	47.50 A
2403	ACCOUNTING TECHNICIAN	1	1	1	38.00 A
2421	ASSISTANT FISCAL AND PERSONNEL DIRECTOR	1	1	1	50.00 A
2425	ASSOCIATE ACCOUNTANT				44.56 A
	OR				
2405	ASSISTANT ACCOUNTANT				42.56 C
	OR				
2500	JUNIOR ACCOUNTANT	4	3	3	39.06 A
2431	CASHIER CLERK		1	1	32.00 A
2471	EDP COORDINATOR	1			50.00 A
2473	EDP SUPERVISOR, PUBLIC WORKS AGENCY	1			42.50 A
2489	FISCAL AND PERSONNEL DIRECTOR	1	1	1	53.00 A
2493	INTERMEDIATE ACCOUNT CLERK	10	9	9	32.00 A
2496	PROGRAMMER TRAINEE				34.00 A
	OR				
2498	PROGRAMMER	1			38.30 A
2497	PRINCIPAL ACCOUNTANT	2	2	2	49.00 A
2501	PROGRAMMER ANALYST III	1			47.60 A
2502	PROGRAMMER ANALYST II				45.60 A
	OR				
2503	PROGRAMMER ANALYST I	4			42.10 A
2505	SENIOR ACCOUNTANT	3	3	3	46.06 A
2510	SENIOR ACCOUNT CLERK	6	5	5	34.50 A
2700	INTERMEDIATE CLERK TYPIST	8	9	9	31.00 A
2710	JUNIOR CLERK TYPIST	1	1	1	26.70 A
2725	PRINCIPAL CLERK	1	1	1	41.00 A
2730	SENIOR CLERK TYPIST	6	6	6	34.50 A
2745	SUPERVISING CLERK	3	3	3	38.00 A
2755	ADMINISTRATIVE SECRETARY			1	37.90 A
2760	INTERMEDIATE STENOGRAPHER	6	6	6	32.40 A
2767	SECRETARY II	1	1		35.40 A
2770	SENIOR STENOGRAPHER	2	2	2	34.90 A
3020	DATA PROCESSING OPERATOR	2			35.90 A
3030	KEY PUNCH OPERATOR	4			31.70 A
3035	KEY PUNCH SUPERVISOR	1			34.80 A
3072	SENIOR DATA PROCESSING OPERATOR	1			37.90 A
3780	ASSISTANT LAND SURVEYOR				45.40 A
	OR				
3812	ENGINEERING TECHNICIAN III	2	2	2	45.26 A
3785	ASSOCIATE LAND SURVEYOR	1	1	1	48.40 A
3810	ENGINEERING AID	2	2	2	36.76 A
3813	ENGINEERING TECHNICIAN II	3	3	3	42.26 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## PUBLIC WORKS AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 5300 PUBLIC WORKS OFFICE - CONTINUED					
3814	ENGINEERING TECHNICIAN I	4	4	4	39.76 A
4909	AUDIO-VISUAL TECHNICIAN	1	1	1	34.76 A
5525	ASSOCIATE RIGHT-OF-WAY AGENT				47.30 A
	OR				
5538	JUNIOR RIGHT-OF-WAY AGENT	1	4	4	38.60 A
5525	ASSOCIATE RIGHT-OF-WAY AGENT				47.30 A
	OR				
5524	ASSISTANT RIGHT-OF-WAY AGENT				43.80 A
	OR				
5538	JUNIOR RIGHT-OF-WAY AGENT	23	24	24	38.60 A
5543	REAL PROPERTY DIRECTOR	1	1	1	54.30 C
5570	SENIOR RIGHT-OF-WAY AGENT	5	6	6	49.80 C
5585	SUPERVISING RIGHT-OF-WAY AGENT	3	3	3	52.80 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	37	33	33	245
TOTAL POSITIONS BUDGET UNIT 5300		161 *	144 *	144 *	
BUDGET UNIT - 5500 PUBLIC WORKS AGENCY - GENERAL SERVICES					
CLASSIFIED POSITIONS					
2125	DIRECTOR OF GENERAL SERVICES	1	1	1	59.00 C
2219	ASSISTANT DIRECTOR OF GENERAL SERVICES	1	1	1	55.50 A
2302	ADMINISTRATIVE ASSISTANT III	1	2		49.00 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	47.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	3	3	3	39.00 A
2376	TELEPHONE SYSTEMS COORDINATOR	1	1	1	43.50 A
2491	FISCAL ANALYST	1	1	1	48.50 A
2510	SENIOR ACCOUNT CLERK	1	1	1	34.50 A
2615	ELECTRONIC PARTS MAN	2	3	3	35.80 A
2700	INTERMEDIATE CLERK TYPIST	17	18	18	31.00 A
2710	JUNIOR CLERK TYPIST	1			26.70 A
2730	SENIOR CLERK TYPIST	6	6	6	34.50 A
2760	INTERMEDIATE STENOGRAPHER	5	5	5	32.40 A
2767	SECRETARY II	2	2	2	35.40 A
2770	SENIOR STENOGRAPHER	3	5	5	34.90 A
2800	RADIO TELEPHONE OPERATOR	3	4		33.70 A
2808	SENIOR RADIO TELEPHONE OPERATOR	1	1	1	35.70 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	17	13	13	31.00 A
2815	TELEPHONE SUPERVISOR	2	2	2	33.00 A
3010	CHIEF, CENTRAL RECORDS SERVICE	1	1	1	41.50 A
3039	MAIL CLERK DRIVER	12	12	12	31.40 A
3040	MICROFILM OPERATOR	2	2		31.00 A
3045	MICROFILM SUPERVISOR	1	1	1	37.00 A
3047	MAIL CENTER SUPERVISOR	1	1	1	38.50 A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	34.70 C
3074	SENIOR MAIL CLERK DRIVER	1	1	1	33.40 A
3500	ARCHITECT	6	7	7	49.10 A
3505	ARCHITECTURAL DESIGNER	5	5	5	44.60 A
3506	ARCHITECTURAL MASTER PLANNER	2	2	2	49.10 A
3510	BUILDING CONSTRUCTION INSPECTOR	4	4	4	45.70 C
3517	DEPUTY DIRECTOR, ARCHITECTURAL SERVICES	1	1	1	53.50 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## PUBLIC WORKS AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 5500 PUBLIC WORKS AGENCY - GENERAL SERVICES - CONTINUED					
3548	SENIOR ARCHITECTURAL DESIGNER	1	1	1	48.90 A
3570	SUPERVISING ARCHITECT	1	1	1	51.40 A
3617	ASSISTANT ELECTRICAL ENGINEER		1	1	45.40 A
3620	ASSISTANT ELECTRONICS ENGINEER	2	2	2	45.40 A
3635	ASSOCIATE CIVIL ENGINEER	1	1	1	48.40 A
3640	ASSOCIATE ELECTRICAL ENGINEER	1	1	1	48.40 A
3643	ASSOCIATE MECHANICAL ENGINEER	1	1	1	48.40 A
3650	ASSOCIATE STRUCTURAL ENGINEER	1	1	1	48.40 A
3679	ELECTRONICS ENGINEER	1	1	1	53.10 A
3682	DEPUTY DIRECTOR, COMMUNICATIONS	1	1	1	55.00 A
3683	DEPUTY DIRECTOR, FACILITIES MAINTENANCE	1	1	1	55.00 A
3712	RESOURCES CONSERVATION ENGINEER		1	1	51.40 A
3800	DRAFTSMAN III		1	1	42.26 A
5498	AIRPORT DEVELOPMENT COORDINATOR	1	1	1	47.10 A
5500	AIRPORT MANAGER	1	1	1	44.80 A
5501	AIRPORT OPERATIONS DIRECTOR	1	1	1	51.50 C
5502	AIRPORT OPERATIONS LIAISON OFFICER	1	1	1	47.80 A
5520	ASSISTANT AIRPORT MANAGER	3	3	3	39.80 A
5560	SENIOR AIRPORT MANAGER	1	1	1	46.30 A
5883	ASSISTANT CAMP CONSTRUCTION SUPERVISOR		2	2	42.70 A
5884	BUILDING MAINTENANCE ENGINEER	21	26	26	41.00 A
5885	BUILDING MAINTENANCE FOREMAN II	7	7	7	43.00 A
5887	BUILDING MAINTENANCE SUPERVISOR	2	2	2	45.20 A
5889	BUILDING MECHANICAL SPECIALIST	1	1	1	47.20 A
5900	CAMP CONSTRUCTION SUPERVISOR		1	1	45.70 A
5905	CARPENTER	13	12	12	40.50 D
5910	CARPENTER FOREMAN	2		2	42.50 C
5915	CHIEF, FACILITIES MAINTENANCE OPERATIONS	1	1	1	52.30 A
5920	ELECTRICIAN	7	6	6	43.00 D
5925	ELECTRICIAN FOREMAN	1	1	1	45.00 C
5928	ESTIMATOR OF BUILDING CONSTRUCTION	3	3	3	46.40 A
5929	LOCKSMITH	1	1	1	39.20 A
5930	MASON	3	3	3	43.00 C
5935	MASON FOREMAN	1	1	1	45.00 C
5940	PAINTER	15	13	13	41.00 D
5945	PAINTER FOREMAN	1	1	1	43.00 C
5950	PLUMBER	4	4	4	43.00 C
5955	PLUMBER FOREMAN	1	1	1	45.00 C
5959	REFRIGERATION FOREMAN	1	1	1	45.00 C
5960	REFRIGERATION MECHANIC	4	4	4	43.00 D
5963	SENIOR CARPENTER		1	1	41.50 A
5965	SENIOR MECHANICAL FOREMAN	1	1	1	47.30 A
5967	SENIOR PAINTER		2	2	42.00 A
5970	SIGN PAINTER	1	1	1	42.00 D
5975	SUPERVISOR OF CONSTRUCTION & MAINTENANCE	1	1	1	50.30 A
5985	UTILITY SENIOR FOREMAN	1	1	1	47.30 A
6009	MAINTENANCE TECHNICIAN	6	6	6	41.70 A
6024	SUPERVISING MAINTENANCE TECHNICIAN		1	1	43.70 A
6100	AUTOMOTIVE MECHANIC	10	10	10	39.80 C
6104	DEPUTY DIRECTOR, FLEET OPERATIONS	1	1	1	51.00 A
6105	EQUIPMENT GENERAL FOREMAN	1	1	1	45.80 A
6110	EQUIPMENT MECHANIC	14	14	14	40.30 C
6115	EQUIPMENT SENIOR FOREMAN	1	1	1	43.80 A
6119	EQUIPMENT SERVICEMAN III		2	2	37.80 A
6120	EQUIPMENT SERVICEMAN II	3	14	14	35.80 A



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## PUBLIC WORKS AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 5500 PUBLIC WORKS AGENCY - GENERAL SERVICES - CONTINUED					
6121	EQUIPMENT SERVICEMAN I	13			33.80 A
6130	EQUIPMENT SHOP FOREMAN	4	4	4	42.70 A
6140	MACHINIST	1	1	1	40.30 C
6149	RADIO TECHNICIAN III	4	4	4	45.00 A
6150	RADIO TECHNICIAN II				43.00 A
	OR				
6151	RADIO TECHNICIAN I				41.00 A
	OR				
6152	RADIO TECHNICIAN TRAINEE	18	18	18	39.00 A
6160	SENIOR RADIO TECHNICIAN	1	1	1	47.00 A
6164	TRAFFIC SIGNAL TECHNICIAN III	1	1	1	45.00 A
6165	TRAFFIC SIGNAL TECHNICIAN II				43.00 A
	OR				
6166	TRAFFIC SIGNAL TECHNICIAN I				41.00 A
	OR				
6167	TRAFFIC SIGNAL TECHNICIAN TRAINEE	4	4	4	39.00 A
6180	WELDER	5	6	6	41.30 C
6200	BUILDING MAINTENANCE ENG ASST II				39.00 A
	OR				
6201	BUILDING MAINTENANCE ENG ASST I	15	15	15	37.00 A
6210	ELECTRICIAN ASSISTANT II				39.00 A
	OR				
6211	ELECTRICIAN ASSISTANT I	5	5	5	37.00 A
6220	MASON TENDER II				39.00 A
	OR				
6221	MASON TENDER I	4	4	4	37.00 A
6230	PLUMBER ASSISTANT II				39.00 A
	OR				
6231	PLUMBER ASSISTANT I	4	4	4	37.00 A
6240	REFRIGERATION MECHANIC ASSISTANT II				39.00 A
	OR				
6241	REFRIGERATION MECHANIC ASSISTANT I	4	4	4	37.00 A
6251	WELDER ASSISTANT I	1	1	1	37.00 A
6305	GARDENER				33.90 A
	OR				
6320	GROUNDSMAN GARDENER	27	26	26	30.90 A
6310	GARDENER FOREMAN	2	3	3	37.40 A
6315	GARDENER SUPERVISOR	1	1	1	38.90 A
7000	AIRPORT OPERATIONS ASSISTANT	9	9	9	35.36 A
7008	ASST CHF, BUILDING SERVICES DIVISION	1	1	1	42.30 A
7016	BUILDING SERVICES FOREMAN	4	4	4	37.00 A
7024	CHIEF OF SECURITY SERVICES		1	1	42.30 A
7030	CUSTODIAN III	28	26	26	32.20 A
7031	CUSTODIAN II	180	187	187	30.20 A
7040	DEPUTY DIRECTOR, BUILDING SERVICES	1	1	1	48.00 A
7066	PARKING LOT ATTENDANT	2	2	2	27.20 A
7085	SUPERVISING CUSTODIAN	4	4	4	34.70 A
7098	WATCHMAN	24	24	24	30.20 A
7100	WINDOW CLEANER	3	3	3	33.70 A
7535	UTILITY FOREMAN II	3	3	3	40.20 A
7539	UTILITYMAN III	6	7	7	38.20 A
7540	UTILITYMAN II	12	11	11	36.20 A
7541	UTILITYMAN I				35.20 A
	OR				
7518	PUBLIC WORKS TRAINEE	29	28	28	33.20 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

PUBLIC WORKS AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 5500 PUBLIC WORKS AGENCY - GENERAL SERVICES - CONTINUED					
8802	ASST ELECTRICAL ENGINEER		1		
8803	RESOURCES CONSERVATION ENGINEER		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES			84	245
TOTAL POSITIONS BUDGET UNIT 5500		83	84	84	
		757 *	777 *	777 *	

BUDGET UNIT - 5650 PUBLIC WORKS AGENCY-BUILDING INSPECTION

CLASSIFIED POSITIONS

2119	DIRECTOR OF BUILDING INSPECTION	1	1	1	56.50 C
2210	ASSISTANT DIRECTOR, BUILDING INSPECTION	1	1	1	53.50 C
2303	ADMINISTRATIVE ASSISTANT II		1		47.00 A
2700	INTERMEDIATE CLERK TYPIST	4	4	4	31.00 A
2710	JUNIOR CLERK TYPIST	4	4	4	26.70 A
2730	SENIOR CLERK TYPIST	1			34.50 A
2745	SUPERVISING CLERK		1	1	38.00 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
3625	ASSISTANT STRUCTURAL ENGINEER	2	2	2	45.40 A
3650	ASSOCIATE STRUCTURAL ENGINEER	4	3	3	48.40 A
3660	BUILDING INSPECTOR	28	27	27	44.20 A
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	46.80 A
3675	CONTROLS SUPERVISOR	1	1	1	45.80 A
3677	ELECTRICAL SPECIALIST	1	1	1	45.20 A
3678	CHIEF PLUMBING INSPECTOR	1	1	1	46.20 A
3695	JUNIOR CIVIL ENGINEER	3	2	2	42.40 A
3699	PLUMBING SPECIALIST	1	1	1	45.20 A
3715	SENIOR BUILDING INSPECTOR	4	4	4	46.20 A
3735	SENIOR STRUCTURAL ENGINEER	2	2	2	51.40 A
3790	BUILDING INSPECTION AID II	9	7	7	40.70 A
3791	BUILDING INSPECTION AID I	3	3	3	36.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	9	9	245
TOTAL POSITIONS BUDGET UNIT 5650		82 *	78 *	78 *	

BUDGET UNIT - 5750 PUBLIC WORKS AGENCY-COUNTY ENGINEER-ROAD FUND

CLASSIFIED POSITIONS

2113	COUNTY ENGINEER	1	1	1	60.50 C
2211	ASSISTANT COUNTY ENGINEER	1	1	1	57.00 A
2300	ASSISTANT TRAFFIC SAFETY COORDINATOR	1	1	1	43.50 A
2303	ADMINISTRATIVE ASSISTANT II	4			47.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE		5	5	39.00 A
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1			39.00 A
2331	DEPARTMENTAL SAFETY OFFICER	2	2	2	40.76 A
2491	FISCAL ANALYST	1	1	1	48.50 A
2502	PROGRAMMER ANALYST II				45.60 A
	OR				
2503	PROGRAMMER ANALYST I	1	1	1	42.10 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## PUBLIC WORKS AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 5750 PUBLIC WORKS AGENCY-COUNTY ENGINEER-ROAD FUND - CONTINUED					
2650	STOCK CLERK	2	2	2	33.30 A
2700	INTERMEDIATE CLERK TYPIST	10	10	10	31.00 A
2725	PRINCIPAL CLERK	1	1	1	41.00 A
2730	SENIOR CLERK TYPIST	7	7	7	34.50 A
2760	INTERMEDIATE STENOGRAPHER	9	9	9	32.40 A
2767	SECRETARY II	2	2	2	35.40 A
3038	LAYOUT COMPOSER	1	1	1	34.70 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	33.20 A
3503	ASSISTANT LANDSCAPE ARCHITECT	2	2	2	43.60 A
3555	SERVICE AREA PLANNER COORDINATOR	1	1	1	52.90 A
3615	ASSISTANT CIVIL ENGINEER	31	30	30	45.40 A
3615	ASSISTANT CIVIL ENGINEER				45.40 A
	OR				
3812	ENGINEERING TECHNICIAN III	19	20	20	45.26 A
3635	ASSOCIATE CIVIL ENGINEER	28	26	26	48.40 A
3676	DEPUTY COUNTY ENGINEER	4	4	4	55.00 A
3695	JUNIOR CIVIL ENGINEER	14	13	13	42.40 A
3695	JUNIOR CIVIL ENGINEER				42.40 A
	OR				
3813	ENGINEERING TECHNICIAN II	20	20	20	42.26 A
3697	JUNIOR ENGINEERING GEOLOGIST				42.10 A
	OR				
3681	ENGINEERING GEOLOGIST	2	2	2	45.10 A
3700	PRINCIPAL CIVIL ENGINEER	6	6	6	53.40 B
3720	SENIOR CIVIL ENGINEER	17	17	17	51.40 A
3720	SENIOR CIVIL ENGINEER				51.40 A
	OR				
2377	TRAFFIC SAFETY COORDINATOR	1	1	1	51.40 A
3728	SENIOR LAND SURVEYOR	1	1	1	51.40 A
3780	ASSISTANT LAND SURVEYOR	8	8	8	45.40 A
3785	ASSOCIATE LAND SURVEYOR	5	5	5	48.40 A
3795	CONSTRUCTION TECHNICIAN	3	3	3	48.40 A
3801	DRAFTSMAN II	6	6	6	39.76 A
3810	ENGINEERING AID	11	11	11	36.76 A
3814	ENGINEERING TECHNICIAN I	22	23	23	39.76 A
3820	IMPROVEMENT ACTS TECHNICIAN	1	1	1	48.26 A
3854	ARCHAEOLOGICAL RESEARCHER	1	1	1	38.76 A
5905	CARPENTER	3	3	3	40.50 D
5920	ELECTRICIAN	2	2	2	43.00 D
5940	PAINTER	3	3	3	41.00 B
5970	SIGN PAINTER	1	1	1	42.00 D
5999	ASSISTANT DIVISION ROAD SUPERINTENDENT	3	3	3	47.50 A
6005	DIVISION ROAD SUPERINTENDENT	3	3	3	50.00 A
6007	FIELD MAINTENANCE SUPERINTENDANT	1	1	1	52.00 A
6009	MAINTENANCE TECHNICIAN	4	4	4	41.70 A
6010	POWDERMAN	1	1	1	38.20 A
6019	ROAD FOREMAN II	6	7	7	45.00 A
6020	ROAD FOREMAN I	18	17	17	43.00 A
6030	EQUIPMENT OPERATOR III	8	8	8	41.50 A
6031	EQUIPMENT OPERATOR II	55	55	55	40.50 A
6032	EQUIPMENT OPERATOR I				38.50 A
	OR				
7518	PUBLIC WORKS TRAINEE		99	99	33.20 A
6032	EQUIPMENT OPERATOR I				38.50 A
	OR				
6022	ROAD MAINTENANCE MAN				31.50 A
	OR				
7518	PUBLIC WORKS TRAINEE	99			33.20 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

PUBLIC WORKS AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 5750 PUBLIC WORKS AGENCY-COUNTY ENGINEER-ROAD FUND - CONTINUED					
6040	MOTOR SWEEPER OPERATOR	6	6	6	39.50 A
6110	EQUIPMENT MECHANIC	12	12	12	40.30 C
6130	EQUIPMENT SHOP FOREMAN	3	3	3	42.70 A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	44.90 A
6180	WELDER	3	3	3	41.30 C
6349	TREE MAINTENANCE FOREMAN	1	1	1	39.90 A
6350	TREE MAINTENANCE MAN III	3	3	3	37.90 A
6351	TREE MAINTENANCE MAN II	4	4	4	36.90 A
7067	SENIOR WATER SYSTEM MAINTENANCE MAN	1	1	1	41.20 A
7540	UTILITYMAN II	2	2	2	36.20 A
7541	UTILITYMAN I	4	4	4	35.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	123	123	123	245
TOTAL POSITIONS BUDGET UNIT 5750		613 *	616 *	616 *	

BUDGET UNIT - 5850 PUBLIC WORKS AGENCY-SANITATION & FLOOD CONTROL

CLASSIFIED POSITIONS

2150	DIRECTOR OF SANITATION AND FLOOD CONTROL	1	1	1	57.50 C
2228	ASST DIR OF SANITATION & FLOOD CONTROL	1	1	1	55.50 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	49.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	4	5	5	39.00 A
2341	RESEARCH ANALYST II				47.00 A
	OR				
2306	ADMINISTRATIVE TRAINEE				39.00 A
	OR				
2342	RESEARCH ANALYST I	3	3	3	43.50 A
2491	FISCAL ANALYST	1	1	1	48.50 A
2493	INTERMEDIATE ACCOUNT CLERK				32.00 A
2504	REFUSE DISPOSAL FEE COLLECTOR	18	18	18	32.76 A
2700	INTERMEDIATE CLERK TYPIST	3	6	6	31.00 A
2730	SENIOR CLERK TYPIST	1	1	1	34.50 A
2760	INTERMEDIATE STENOGRAPHER	7	7	7	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
2768	SECRETARY I	1	1	1	32.90 A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III		1	1	49.10 A
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	1			43.10 A
3615	ASSISTANT CIVIL ENGINEER	6	2	2	45.40 A
3615	ASSISTANT CIVIL ENGINEER				45.40 A
	OR				
3812	ENGINEERING TECHNICIAN III	6	13	13	45.26 A
3635	ASSOCIATE CIVIL ENGINEER	10	11	11	48.40 A
3640	ASSOCIATE ELECTRICAL ENGINEER	1			48.40 A
3643	ASSOCIATE MECHANICAL ENGINEER	1	1	1	48.40 A
3684	DEP DIR, SANITATION & FLOOD CONTROL	4	4	4	55.00 A
3695	JUNIOR CIVIL ENGINEER	1	1	1	42.40 A
3695	JUNIOR CIVIL ENGINEER				42.40 A
	OR				
3813	ENGINEERING TECHNICIAN II	10	9	9	42.26 A
3700	PRINCIPAL CIVIL ENGINEER	5	6	6	53.40 B
3711	RESOURCE RECOVERY MANAGER	1	1	1	53.40 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

PUBLIC WORKS AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 5850 PUBLIC WORKS AGENCY-SANITATION & FLOOD CONTROL - CONTINUED					
3720	SENIOR CIVIL ENGINEER	10	10	10	51.40 A
3729	SENIOR MECHANICAL ENGINEER	1	1	1	51.10 A
3730	SENIOR SANITARY ENGINEER	2	2	2	51.40 C
3750	SOLID WASTE PROGRAM MANAGER	1	1	1	53.40 A
3801	DRAFTSMAN II	1	1	1	39.76 A
3810	ENGINEERING AID	3	3	3	36.76 A
3812	ENGINEERING TECHNICIAN III	1	1	1	45.26 A
3813	ENGINEERING TECHNICIAN II	3	3	3	42.26 A
3814	ENGINEERING TECHNICIAN I	11	10	10	39.76 A
3849	ASSISTANT SANITARY CHEMIST	1	1	1	42.60 A
3850	ASSOCIATE SANITARY CHEMIST	1	1	1	44.10 C
3880	SENIOR SANITARY CHEMIST	1	1	1	46.10 A
4732	SOLID WASTE SUPERVISOR	3	3	3	44.00 A
5470	SOLID WASTE COMPLIANCE OFFICER II	2	2	2	39.76 A
5471	SOLID WASTE COMPLIANCE OFFICER I	1	1	1	36.76 A
5480	SENIOR ABANDONED VEHICLE INVESTIGATOR	1	1	1	42.76 A
5481	ABANDONED VEHICLE INVESTIGATOR	2	2	2	39.76 A
6027	BACKHOE OPERATOR	9	9	9	40.50 A
6030	EQUIPMENT OPERATOR III	8	8	8	41.50 A
6031	EQUIPMENT OPERATOR II	23	26	26	40.50 A
6032	EQUIPMENT OPERATOR I				38.50 A
	OR				
7518	PUBLIC WORKS TRAINEE	12	12	12	33.20 A
6305	GARDENER	2			33.90 A
6305	GARDENER				33.90 A
	OR				
6320	GROUNDSMAN GARDENER		1	1	30.90 A
6310	GARDENER FOREMAN		1	1	37.40 A
7023	CHIEF OF LIQUID WASTE OPERATIONS	1	1	1	47.50 A
7025	CHIEF OF LIQUID WASTE COLLECTION	1	1	1	46.30 A
7068	SEWAGE TREATMENT PLANTS FOREMAN	1	1	1	44.50 A
7069	SEWAGE TREATMENT PLANT OPERATOR III	4	4	4	42.50 A
7070	SEWAGE TREATMENT PLANT OPERATOR II	5	5	5	41.00 A
7071	SEWAGE TREATMENT PLANT OPERATOR I				39.00 A
	OR				
7072	SEWAGE TREATMENT PLANT OPERATOR TRAINEE				33.50 A
	OR				
7518	PUBLIC WORKS TRAINEE	8			33.20 A
7071	SEWAGE TREATMENT PLANT OPERATOR I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE		8	8	33.20 A
7080	SEWERAGE FOREMAN II	4	4	4	43.50 A
7082	SEWER CONSTRUCTION & MAINTENANCE MAN II	12	12	12	36.70 A
7083	SEWER CONSTRUCTION & MAINTENANCE MAN I				35.70 A
	OR				
7518	PUBLIC WORKS TRAINEE	12	12	12	33.20 A
7084	CHIEF OF SOLID WASTE OPERATIONS	1	1	1	49.00 A
7541	UTILITYMAN I				35.20 A
	OR				
7518	PUBLIC WORKS TRAINEE		2	2	33.20 A
8800	ADMINISTRATIVE AID		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	41	28	28	245
TOTAL POSITIONS BUDGET UNIT 5850		274 *	275 *	275 *	
TOTAL AGENCY POSITIONS		1,887 **	1,890 **	1,890 **	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## ENVIRONMENTAL DEVELOPMENT AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
<b>BUDGET UNIT - 3700 ENVIRONMENTAL DEVELOPMENT OFFICE</b>					
UNCLASSIFIED POSITIONS					
0449	MEMBER, AGENCY ADVISORY BOARD	7	7	7	246
CLASSIFIED POSITIONS					
2148	ENVIRONMENTAL DEVELOPMENT ADMINISTRATOR	1	1	1	59.50 C
2302	ADMINISTRATIVE ASSISTANT III		1	1	49.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE		2	2	39.00 A
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1			39.00 A
2346	MANAGEMENT ASSISTANT III				53.50 A
	OR				
2347	MANAGEMENT ASSISTANT II				50.50 A
	OR				
2348	MANAGEMENT ASSISTANT I	1	1	1	47.50 A
2351	EXECUTIVE ASSISTANT II	1	1	1	52.50 A
2403	ACCOUNTING TECHNICIAN		1	1	38.00 A
2700	INTERMEDIATE CLERK TYPIST	1	4	4	31.00 A
2755	ADMINISTRATIVE SECRETARY		1	1	37.90 A
2767	SECRETARY II	1	1	1	35.40 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	22	22	22	245
TOTAL POSITIONS BUDGET UNIT 3700		36 *	42 *	42 *	
<b>BUDGET UNIT - 3750 OFFICE OF ENVIRONMENTAL MANAGEMENT</b>					
CLASSIFIED POSITIONS					
2275	ENVIRONMENTAL MANAGEMENT DIRECTOR		1	1	57.00 C
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	39.00 A
2304	ADMINISTRATIVE ASSISTANT I	1			43.50 A
2341	RESEARCH ANALYST II				47.00 A
	OR				
2306	ADMINISTRATIVE TRAINEE				39.00 A
	OR				
2342	RESEARCH ANALYST I		4	4	43.50 A
2342	RESEARCH ANALYST I	4			43.50 A
2427	ASSOCIATE SYSTEMS ANALYST	1			46.00 A
2491	FISCAL ANALYST		1	1	48.50 A
2700	INTERMEDIATE CLERK TYPIST		1	1	31.00 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A
3507	ASSISTANT PLANNER		1	1	43.40 A
3508	ASSOCIATE PLANNER	2			46.40 A
	OR				
3507	ASSISTANT PLANNER				43.40 A
	OR				
3523	JUNIOR PLANNER		2	2	38.60 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## ENVIRONMENTAL DEVELOPMENT AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 3750 OFFICE OF ENVIRONMENTAL MANAGEMENT - CONTINUED					
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	49.10 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	2	9	9	46.60 A
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	6			43.10 A
3550	SENIOR PLANNER	1	1	1	49.40 B
3681	ENGINEERING GEOLOGIST	1			45.10 A
3681	ENGINEERING GEOLOGIST				45.10 A
	OR				
3697	JUNIOR ENGINEERING GEOLOGIST		1	1	42.10 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	24	10	10	245
TOTAL POSITIONS BUDGET UNIT 3750		48 *	37 *	37 *	
BUDGET UNIT - 3790 HOUSING AUTHORITY					
CLASSIFIED POSITIONS					
2770	SENIOR STENOGRAPHER		1	1	34.90 A
8800	DIRECTOR, HOUSING AUTHORITY		1	1	
TOTAL POSITIONS BUDGET UNIT 3790		*	2 *	2 *	
BUDGET UNIT - 3800 OFFICE OF CITIZENS PLANNING ADVISOR					
CLASSIFIED POSITIONS					
2107	CITIZENS PLANNING ADVISOR	1	1	1	49.50 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	32.40 A
3508	ASSOCIATE PLANNER	2			46.40 A
3508	ASSOCIATE PLANNER				46.40 A
	OR				
3507	ASSISTANT PLANNER				43.40 A
	OR				
3523	JUNIOR PLANNER		2	2	38.60 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	10	10	245
TOTAL POSITIONS BUDGET UNIT 3800		6 *	14 *	14 *	
BUDGET UNIT - 3850 OFFICE OF REGIONAL TRANSPORTATION AND LAND USE					
CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II	1			47.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	39.00 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A
3550	SENIOR PLANNER	3	3	3	49.40 B
3580	REGIONAL TRANSPORTATION & LAND USE DIR.	1	1	1	54.50 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 3850		16 *	16 *	16 *	
BUDGET UNIT - 3900 LOCAL AGENCY FORMATION COMMISSION					
UNCLASSIFIED POSITIONS					
0453	ASSISTANT EXECUTIVE OFFICER LAFC		1	1	42.00 E

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SCHEDULE OF POSITIONS

## ENVIRONMENTAL DEVELOPMENT AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 3900 LOCAL AGENCY FORMATION COMMISSION - CONTINUED					
0454	EXECUTIVE OFFICER LAFC	1	1	1	50.50 E
0455	LOCAL AGENCY FORMATION COMMISSION MEMBER	3	3	3	226
0456	LOCAL AGENCY FORMATION COMMISSION MEMBER	2	2	2	226
0460	LOCAL AGENCY FORMATION COMMISSION ALT.	1	1	1	226
CLASSIFIED POSITIONS					
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	2	2	39.00 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	31.00 A
2710	JUNIOR CLERK TYPIST				26.70 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	52.40 A
2767	SECRETARY II				35.40 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I			1	43.10 A
3801	DRAFTSMAN II				39.76 A
	OR				
3802	DRAFTSMAN I		1	1	36.76 A
3802	DRAFTSMAN I	1			36.76 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	10	10	245
TOTAL POSITIONS BUDGET UNIT 3900		13 *	24 *	26 *	
BUDGET UNIT - 3950 PLANNING DEPARTMENT					
UNCLASSIFIED POSITIONS					
0410	PLANNING COMMISSION APPOINTIVE MEMBER	7	7	7	247
CLASSIFIED POSITIONS					
2136	DIRECTOR OF PLANNING	1	1	1	59.50 C
2280	DEPUTY DIRECTOR OF PLANNING		3	3	55.00 A
2303	ADMINISTRATIVE ASSISTANT II	2	1	1	47.00 A
2304	ADMINISTRATIVE ASSISTANT I	1			43.50 A
2341	RESEARCH ANALYST II				47.00 A
	OR				
2342	RESEARCH ANALYST I	2			43.50 A
2341	RESEARCH ANALYST II				47.00 A
	OR				
2306	ADMINISTRATIVE TRAINEE				39.00 A
	OR				
2342	RESEARCH ANALYST I		2	2	43.50 A
2493	INTERMEDIATE ACCOUNT CLERK	1			32.00 A
2510	SENIOR ACCOUNT CLERK	1			34.50 A
2700	INTERMEDIATE CLERK TYPIST	19	17	17	31.00 A
2730	SENIOR CLERK TYPIST	1	1	1	34.50 A
2760	INTERMEDIATE STENOGRAPHER	6	6	6	32.40 A
2767	SECRETARY II	4	4	4	35.40 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A
3507	ASSISTANT PLANNER				43.40 A
	OR				
3523	JUNIOR PLANNER	7			38.60 A
3508	ASSOCIATE PLANNER	31			46.40 A
3508	ASSOCIATE PLANNER				46.40 A
	OR				
3507	ASSISTANT PLANNER				43.40 A
	OR				
3523	JUNIOR PLANNER		42	42	38.60 A



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

ENVIRONMENTAL DEVELOPMENT AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
<b>BUDGET UNIT - 3950 PLANNING DEPARTMENT - CONTINUED</b>					
3512	CARTOGRAPHER	1	1	1	46.90 A
3518	CHIEF OF CARTOGRAPHIC SERVICES-PLANNING	1	1	1	50.30 A
3520	CHIEF, PLANNING DIVISION	5	5	5	52.90 C
3521	DEP DIR, PROGRAM COORDINATION-PLANNING	3			54.00 C
3550	SENIOR PLANNER	15	15	15	49.40 B
3585	ZONING ENFORCEMENT OFFICER	1	1	1	47.00 A
3800	DRAFTSMAN III				42.26 A
3801	DRAFTSMAN II	2	2	2	39.76 A
	OR				
3802	DRAFTSMAN I	27	27	27	36.76 A
3818	GRAPHIC SUPERVISOR	1	1	1	44.26 A
3819	MAPPING SUPERVISOR		2	2	44.30 A
3821	PLANNING AID II				34.26 A
	OR				
3822	PLANNING AID I	18	18	18	31.26 A
3825	PLANNING TECHNICIAN II	3	3	3	40.26 A
3826	PLANNING TECHNICIAN I	8	8	8	37.26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	135	135	135	245
TOTAL POSITIONS BUDGET UNIT 3950		303 *	304 *	304 *	
<b>BUDGET UNIT - 4000 ZONING ADMINISTRATOR</b>					
CLASSIFIED POSITIONS					
2175	ZONING ADMINISTRATOR	1	1	1	52.50 C
2700	INTERMEDIATE CLERK TYPIST	1	1	1	31.00 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A
3508	ASSOCIATE PLANNER				46.40 A
	OR				
3507	ASSISTANT PLANNER				43.40 A
	OR				
3523	JUNIOR PLANNER	2	2	2	38.60 A
3550	SENIOR PLANNER	1	1	1	49.40 B
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	10	10	245
TOTAL POSITIONS BUDGET UNIT 4000		8 *	16 *	16 *	
TOTAL AGENCY POSITIONS		430 **	455 **	457 **	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 6000 HEALTH CARE AGENCY-DMI-ADMINISTRATION & GENERAL SERVICES					
CLASSIFIED POSITIONS					
2130	DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	64.50 C
2213	ASST DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	62.00 C
2405	ASSISTANT ACCOUNTANT				42.56 C
2425	ASSOCIATE ACCOUNTANT				44.56 A
2500	JUNIOR ACCOUNTANT	1	1	1	39.06 A
2487	DMI FINANCE OFFICER	1	1	1	49.50 A
2510	SENIOR ACCOUNT CLERK	1	1	1	34.50 A
2700	INTERMEDIATE CLERK TYPIST	6	1	1	31.00 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
4170	DENTIST	1	1	1	53.40 A
4193	PHYSICIAN II				55.40 A
4194	PHYSICIAN I	9	8	8	54.10 A
4507	CORRECTIONAL FACILITY NURSE III	3	3	3	41.14 A
4508	CORRECTIONAL FACILITY NURSE II				39.14 B
4509	CORRECTIONAL FACILITY NURSE I	19	25	25	38.64 A
4526	JAIL NURSE III	1			41.64 A
4527	JAIL NURSE II				39.64 A
4528	JAIL NURSE I				38.64 A
4540	REGISTERED NURSE	9			38.40 A
4540	REGISTERED NURSE	6	5	5	38.40 A
4615	NURSES ASSISTANT				30.00 A
4614	NURSES AID	5			28.00 A
4625	VOCATIONAL NURSE	4			33.00 A
6500	LAUNDRY WORKER II	2	2	2	27.00 A
6501	LAUNDRY WORKER I	6	6	6	26.00 A
6510	LAUNDRY FOREMAN	1	1	1	35.50 A
6530	WASHERMAN	1	1	1	34.00 A
6531	WASHERMAN ASSISTANT	6	6	6	30.50 A
7020	CHIEF OF HOSPITAL PLANT & MAINTENANCE II	1	1	1	47.80 A
7520	SEAMSTRESS	1	1	1	27.50 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	8	10	10	245
TOTAL POSITIONS BUDGET UNIT 6000		96 *	78 *	78 *	
BUDGET UNIT - 6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH					
UNCLASSIFIED POSITIONS					
0480	CLINICAL PSYCHOLOGY INTERN	2	16		32.50 E
0481	LEGAL INTERN				35.00 E
0482	TUTOR		5	5	36.40 E
0483	STUDENT ASSISTANT MANAGER		2	2	31.40 E
0484	RESIDENT COUNSELOR		2	2	28.40 E
0807	AUXILIARY VOLUNTEER	150	150	150	242
0808	RESIDENT I-C	3	1	1	46.90 E
0809	RESIDENT I-C	3			44.00 E

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH - CONTINUED					
0811	RESIDENT III	5	3	2	45.40 E
0812	RESIDENT II	5	5	3	43.90 E
0813	RESIDENT I	5	2		41.00 E
0820	INTERN VOLUNTEER	4	4	4	242
0830	STUDENT VOLUNTEER	200	200	200	242
0840	VOLUNTEER STAFF MEMBER	50	50	20	242
CLASSIFIED POSITIONS					
2270	CHIEF OF COMMUNITY MENTAL HEALTH	1	1	1	64.50 C
2302	ADMINISTRATIVE ASSISTANT III			1	49.00 A
2303	ADMINISTRATIVE ASSISTANT II			4	47.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	5	6	6	39.00 A
2324	CHIEF, ADMINISTRATIVE SERVICES-CMH	1	1		43.50 A
2333	PUBLIC INFORMATION ASSISTANT			1	40.76 A
2337	PUBLIC INFORMATION SPECIALIST		1		43.60 A
2341	RESEARCH ANALYST II				47.00 A
	OR				
2342	RESEARCH ANALYST I	2	3	3	43.50 A
2384	RESEARCH ANALYST III			1	49.00 A
2403	ACCOUNTING TECHNICIAN	1	2	2	38.00 A
2491	FISCAL ANALYST		1	1	48.50 A
2493	INTERMEDIATE ACCOUNT CLERK	3	4	4	32.00 A
2500	JUNIOR ACCOUNTANT				39.06 A
	OR				
2405	ASSISTANT ACCOUNTANT				42.56 C
	OR				
2425	ASSOCIATE ACCOUNTANT	3	4	4	44.56 A
2505	SENIOR ACCOUNTANT	1	1	1	46.06 A
2510	SENIOR ACCOUNT CLERK	2	2	2	34.50 A
2650	STOCK CLERK	1	1	1	33.30 A
2660	STOREKEEPER I	1	1	1	35.80 A
2700	INTERMEDIATE CLERK TYPIST	62	64	64	31.00 A
2710	JUNIOR CLERK TYPIST	13	18	18	26.70 A
2720	MEDICAL TYPIST	4	2	2	31.00 A
2730	SENIOR CLERK TYPIST	4	9	9	34.50 A
2745	SUPERVISING CLERK	3	3	3	38.00 A
2760	INTERMEDIATE STENOGRAPHER	10	12	12	32.40 A
2765	JUNIOR STENOGRAPHER	1	1	1	28.20 A
2767	SECRETARY II	1	1	1	35.40 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	31.00 A
3039	MAIL CLERK DRIVER	1	1	1	31.40 A
3048	MEDICAL RECORDS LIBRARIAN	1	1	1	41.00 A
3049	MEDICAL RECORD TECHNICIAN	1	1	1	34.50 A
4111	CHIEF, CENTRAL ADULT SERVICES - CMH	1	1	1	64.40 C
4115	CHIEF, CHILDRENS SERVICES-CMH	1	1	1	64.50 C
4125	CHIEF, PROFESSIONAL EDUCATION-CMH	1	1	1	64.40 C
4129	CHIEF, OF FORENSIC SERVICES, CMH	1	1	1	62.40 C
4145	CHIEF, REGIONAL ADULT SERVICES - CMH	1	1	1	64.50 C
4162	CONSULTANT IN INTERNAL MEDICINE	1	1	1	60.40 C
4183	NEUROLOGIST	1	1	1	60.90 C
4192	PHYSICIAN III	1	1	1	37.40 A
4193	PHYSICIAN II				55.40 A
	OR				
4194	PHYSICIAN I	14	15	15	54.10 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## HEALTH CARE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH - CONTINUED					
4195	PSYCHIATRIST II				60.00 C
	OR				
4196	PSYCHIATRIST I	81	79	79	58.00 C
4245	CHIEF PHARMACIST		1	1	51.30 A
4250	PHARMACIST	3	2	2	49.30 A
4255	PHARMACIST ASSISTANT	4	4	4	34.70 A
4260	PHARMACY TECHNICIAN	1	1	1	38.70 A
4398	OCCUPATIONAL THERAPY ASSISTANT		1	1	30.70 A
4398	OCCUPATIONAL THERAPY ASSISTANT		1	1	30.70 A
	OR				
4618	PSYCHIATRIC TECHNICIAN				33.00 A
	OR				
4625	VOCATIONAL NURSE	2	1	1	33.00 A
4400	OCCUPATIONAL THERAPIST II				40.60 A
	OR				
4405	OCCUPATIONAL THERAPIST I	9	10	10	39.10 A
4406	PATIENT ACTIVITIES AID			1	27.60 A
4407	PATIENT ACTIVITIES COORDINATOR	3	5	5	36.70 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	43.80 A
4498	ASSISTANT CHIEF NURSE, CMH SERVICE	1	1	1	46.90 E
4506	CHF NURSE, CMH SERVICE	1	1	1	49.00 E
4533	NURSES TRAINING COORDINATOR	1	1	1	44.90 A
4536	PSYCHIATRIC HEAD NURSE	6	6	6	42.44 A
4537	PSYCHIATRIC NURSE				39.44 C
	OR				
4540	REGISTERED NURSE	67	69	69	38.40 A
4547	SUPERVISING PSYCHIATRIC NURSE	3	3	3	44.94 A
4614	NURSES AID				28.00 A
	OR				
4615	NURSES ASSISTANT	51	53	53	30.00 A
4618	PSYCHIATRIC TECHNICIAN				33.00 A
	OR				
4625	VOCATIONAL NURSE	57	58	58	33.00 A
4825	HEALTH EDUCATOR	1			43.90 D
4831	MENTAL HEALTH CONSULTANT II				45.10 A
	OR				
4832	MENTAL HEALTH CONSULTANT I				43.10 A
	OR				
4833	MENTAL HEALTH CONSULTANT TRAINEE		2	2	40.60 A
4836	MENTAL HEALTH SPECIALIST II				39.50 A
	OR				
4837	MENTAL HEALTH SPECIALIST I		2	2	37.00 A
4838	MENTAL HEALTH ASSISTANT II				34.50 A
	OR				
4839	MENTAL HEALTH ASSISTANT I		5	5	31.50 A
4840	SENIOR HEALTH EDUCATOR		1	1	45.90 C
5035	CHIEF CLINICAL PSYCHOLOGIST	2	2	2	51.80 C
5045	CLINICAL PSYCHOLOGIST	53	57	57	48.90 C
5087	SENIOR CLINICAL PSYCHOLOGIST	1	1	1	50.30 C
5218	CHIEF PSYCHIATRIC SOCIAL WORKER	1	1	1	47.30 A
5224	ELIGIBILITY WORKER I		11	11	34.80 A
5250	PSYCHIATRIC SOCIAL WORKER II				45.30 A
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I	78	77	77	43.30 A
5260	SENIOR SOCIAL WORKER		1	1	42.80 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

HEALTH CARE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
.BUDGET UNIT - 6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH - CONTINUED					
5281	SUPERVISING TEACHER-THERAPIST (CMH)	1	1	1	46.60 A
5284	TEACHER-THERAPIST (CMH)	6	6	6	44.10 C
5884	BUILDING MAINTENANCE ENGINEER	3	3	3	41.00 A
5885	BUILDING MAINTENANCE FOREMAN II	1			43.00 A
5887	BUILDING MAINTENANCE SUPERVISOR		1	1	45.20 A
5905	CARPENTER	1	1	1	40.50 D
5920	ELECTRICIAN	1	1	1	43.00 D
5940	PAINTER	2	2	2	41.00 D
5945	PAINTER FOREMAN	1	1	1	43.00 C
6305	GARDENER				33.90 A
	OR				
6320	GROUNDSMAN GARDENER	1	1	2	30.90 A
6310	GARDENER FOREMAN	1	1	1	37.40 A
6320	GROUNDSMAN GARDENER		1		30.90 A
6410	COOK II	1	1	1	34.30 A
7030	CUSTODIAN III	2	1	1	32.20 A
7031	CUSTODIAN II	21	17	17	30.20 A
7066	PARKING LOT ATTENDANT	2	1	1	27.20 A
7541	UTILITYMAN I				35.20 A
	OR				
7518	PUBLIC WORKS TRAINEE	5	3	3	33.20 A
8505	COUNTY WORKER V	3			28.00 A
8507	COUNTY WORKER VII	2			32.00 A
8511	COUNTY WORKER XI	2			40.00 A
8512	COUNTY WORKER XII	2			42.00 A
8513	COUNTY WORKER XIII	1			44.00 A
8514	COUNTY WORKER XIV	1			46.00 A
8800	PATIENT ACTIVITIES AID		1		
8801	CHIEF, RESEARCH & EVALUATION		1		
8802	UNIT MANAGER, CMH		4		
9999	TEMPORARY AND SEASONAL EMPLOYEES	45	55	55	245
TOTAL POSITIONS BUDGET UNIT 6050		1,115 *	1,165 *	1,114 *	
BUDGET UNIT - 6100 HEALTH CARE AGENCY-DMI- SD COUNTY UNIVERSITY HOSPITAL					
CLASSIFIED POSITIONS					
2500	JUNIOR ACCOUNTANT	1			39.06 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	31.00 A
4140	CHIEF OF PATHOLOGY	1	1	1	64.40 C
4314	CHIEF CLINICAL LABORATORY TECHNOLOGIST	1	1	1	46.30 A
4317	CLINICAL LABORATORY TECHNOLOGIST	6	6	6	41.10 A
4325	LABORATORY AID	1	1	1	26.96 A
4352	SENIOR CLINICAL LABORATORY TECHNOLOGIST	1	1	1	43.10 A
4354	SUPERVISING CLINICAL LAB TECHNOLOGIST	2	2	2	45.30 A
4420	PHYSICAL THERAPIST I	1	1	1	39.10 A
4425	PHYSICAL THERAPY AID	1	1	1	27.60 A
4505	ASSOC DIR OF NURSING, COUNTY HOSPITAL	1			48.00 A
4525	HEAD NURSE	2	2	2	40.40 A
4530	NURSE ANESTHETIST	1	1	1	42.90 A
4535	NURSING ADMINISTRATIVE ASSISTANT	4	4	4	45.90 A
4540	REGISTERED NURSE	5	4	4	38.40 A
4614	NURSES AID				28.00 A
	OR				
4615	NURSES ASSISTANT				30.00 A
	OR				
4625	VOCATIONAL NURSE	17	12	12	33.00 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 6100 HEALTH CARE AGENCY-DMI- SD COUNTY UNIVERSITY HOSPITAL - CONTINUED					
4620	UROLOGIST ASSISTANT	1	1	1	38.20 A
5244	MEDICAL SOCIAL WORKER II				45.30 A
	OR				
5245	MEDICAL SOCIAL WORKER I	1			43.30 A
5884	BUILDING MAINTENANCE ENGINEER	3	2	2	41.00 A
5940	PAINTER	1			41.00 D
6411	COOK I	1	1	1	31.80 A
6415	FOOD SERVICES WORKER	4	4	4	25.80 A
6435	SENIOR FOOD SERVICES WORKER	1	1	1	27.80 A
7031	CUSTODIAN II	3	3	3	30.20 A
7065	OPERATING ENGINEER	1	1	1	41.00 A
	TOTAL POSITIONS BUDGET UNIT 6100	62 *	51 *	51 *	
BUDGET UNIT - 6150 HEALTH CARE AGENCY					
UNCLASSIFIED POSITIONS					
0449	MEMBER, AGENCY ADVISORY BOARD			9	246
0504	MEMBER HEALTH CARE AGENCY ADVISORY BOARD	9	9		225
CLASSIFIED POSITIONS					
2153	HEALTH CARE ADMINISTRATOR	1	1	1	63.00 C
2301	ALCOHOL PROGRAM OFFICER	1			48.60 C
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	49.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	43.50 A
2312	DRUG PROGRAM OFFICER	1			48.60 A
2320	COORDINATOR, DRUG & ALCOHOL PROGRAMS	1			53.50 A
2351	EXECUTIVE ASSISTANT II		1	1	52.50 A
2352	PROGRAM EVALUATION SPECIALIST II		1	1	46.10 A
2369	HUMAN SERVICES SPECIALIST I		1	1	41.26 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	32.00 A
2700	INTERMEDIATE CLERK TYPIST	2	1	1	31.00 A
2755	ADMINISTRATIVE SECRETARY		1	1	37.90 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	32.40 A
2767	SECRETARY II	1			35.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
	TOTAL POSITIONS BUDGET UNIT 6150	30 *	29 *	29 *	
BUDGET UNIT - 6200 HEALTH CARE AGENCY-FEDERAL REVENUE SHARING					
CLASSIFIED POSITIONS					
2367	HUMAN SERVICES PROJECT COORDINATOR		1	1	51.80 D
2368	HUMAN SERVICES SPECIALIST II		1	1	45.26 A
2369	HUMAN SERVICES SPECIALIST I		1	1	41.26 A
2770	SENIOR STENOGRAPHER		1	3	34.90 A
	TOTAL POSITIONS BUDGET UNIT 6200	*	4 *	6 *	
BUDGET UNIT - 6250 HEALTH CARE AGENCY-DEPARTMENT OF EMERGENCY MEDICAL SERVICES					
CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2302	ADMINISTRATIVE ASSISTANT III				49.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	2	2	39.00 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## HEALTH CARE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 6250 HEALTH CARE AGENCY-DEPARTMENT OF EMERGENCY MEDICAL SERVICES - CONTINUED					
2311	COORDINATOR, SPECIAL PROGRAMS	1			53.50 A
2342	RESEARCH ANALYST I				43.50 A
	OR				
2341	RESEARCH ANALYST II		1	1	47.00 A
2350	EMERGENCY MEDICAL EDUCATION COORDINATOR	1	1	1	46.60 A
2371	COORDINATOR, EMERGENCY MEDICAL SERVICES			1	49.50 A
2700	INTERMEDIATE CLERK TYPIST				31.00 A
	OR				
2710	JUNIOR CLERK TYPIST	1	1	1	26.70 A
2710	JUNIOR CLERK TYPIST	1			26.70 A
2760	INTERMEDIATE STENOGRAPHER	1	2	2	32.40 A
2770	SENIOR STENOGRAPHER		1	1	34.90 A
4830	HEALTH INFORMATION SPECIALIST		1	1	43.90 A
8800	EMS COORDINATOR		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 6250		17 *	20 *	20 *	
BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH					
CLASSIFIED POSITIONS					
2117	DIRECTOR, AIR POLLUTION CONTROL			1	56.50 A
2139	DIRECTOR OF PUBLIC HEALTH	1	1	1	65.50 C
2221	ASSISTANT DIRECTOR OF PUBLIC HEALTH	1	1	1	62.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A
2308	ASSISTANT CHIEF HEALTH CARE PROJECT	1	1	1	43.50 A
2318	ASST TO THE DIRECTOR OF PUBLIC HEALTH	1			50.50 A
2319	CHIEF HEALTH CARE PROJECT	1	1	1	48.00 A
2330	EXECUTIVE ASSISTANT I	1	1	1	51.00 A
2405	ASSISTANT ACCOUNTANT				42.56 C
	OR				
2425	ASSOCIATE ACCOUNTANT				44.56 A
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	39.06 A
2426	ASSISTANT SYSTEMS ANALYST				42.50 A
	OR				
2427	ASSOCIATE SYSTEMS ANALYST				46.00 A
	OR				
2530	SYSTEMS ANALYST TRAINEE		2	1	39.00 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	32.00 A
2502	PROGRAMMER ANALYST II	1			45.60 A
2510	SENIOR ACCOUNT CLERK	2	2	2	34.50 A
2660	STOREKEEPER I	1	1	1	35.80 A
2700	INTERMEDIATE CLERK TYPIST	62	66	63	31.00 A
2710	JUNIOR CLERK TYPIST	9	6	4	26.70 A
2725	PRINCIPAL CLERK	2	2	2	41.00 A
2730	SENIOR CLERK TYPIST	20	20	20	34.50 A
2745	SUPERVISING CLERK	5	5	5	38.00 A
2760	INTERMEDIATE STENOGRAPHER	9	9	10	32.40 A
2767	SECRETARY II	2	3	3	35.40 A
2770	SENIOR STENOGRAPHER	1			34.90 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH - CONTINUED					
3030	KEY PUNCH OPERATOR	2	2	2	31.70 A
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	1	1	1	43.10 A
3598	AIR POLLUTION ENGINEER	10	11	10	45.40 A
3602	ASST CHF, AIR POLLUTION CONTROL SERVICE	1	1	1	48.40 C
3663	CHIEF, AIR POLLUTION CONTROL SERVICE	1	1	1	52.50 C
3693	JUNIOR AIR POLLUTION ENGINEER	4	4	4	42.10 A
3698	METEOROLOGIST	2	2	1	42.10 A
3701	PRINCIPAL AIR POLLUTION ENGINEER	1	1	1	49.40 A
3710	PUBLIC HEALTH ENGINEER	1	1	1	52.40 C
3713	SENIOR AIR POLLUTION ENGINEER	2	2	2	47.40 A
3845	AIR POLLUTION CHEMIST	2	2	2	42.60 A
3847	AIR POLLUTION REPRESENTATIVE	10	10	10	40.10 A
3848	AIR POLLUTION TECHNICIAN	4	5	4	38.60 A
3857	INDUSTRIAL HYGIENIST	1	1	1	44.10 A
3858	JUNIOR AIR POLLUTION CHEMIST	1	1	1	38.60 A
3860	METEOROLOGICAL ASSISTANT	1	1	1	39.00 A
3868	SENIOR AIR POLLUTION CHEMIST	1	1	1	45.40 A
3869	SENIOR AIR POLLUTION REPRESENTATIVE	2	2	2	43.10 A
3870	SENIOR AIR POLLUTION TECHNICIAN	1	1	1	40.60 A
3871	SENIOR INDUSTRIAL HYGIENIST	1	1	1	46.40 A
3885	SUPERVISING AIR POLLUTION CHEMIST	1	1	1	47.40 A
3886	SUPERVISING AIR POLLUTION REPRESENTATIVE	1	1	1	45.40 A
4106	CHIEF, BUREAU OF DISEASE CONTROL	1	1	1	59.90 C
4110	CHIEF, BUREAU OF MATERNAL & CHILD HEALTH	1	1	1	59.90 C
4123	CHIEF, MEDICAL SERVICES, PUBLIC HEALTH	1	1	1	61.50 E
4170	DENTIST	2	2	2	53.40 A
4192	PHYSICIAN III	7	7	7	57.40 A
4192	PHYSICIAN III	2	2	2	57.40 A
4193	PHYSICIAN II	6	6	5	55.40 A
4193	PHYSICIAN II				55.40 A
4194	OR PHYSICIAN I	12	8	9	54.10 A
4193	OR PHYSICIAN II				55.40 A
4194	OR PHYSICIAN I	5	5	5	54.10 A
4195	OR PSYCHIATRIST II				60.00 C
4196	OR PSYCHIATRIST I	1			58.00 C
4215	PUBLIC HEALTH VETERINARIAN	1	1	1	50.10 A
4250	PHARMACIST	1	1	1	49.30 A
4300	ASST CHF, PUBLIC HEALTH LAB	1	1	1	48.30 A
4315	CHIEF, PUBLIC HEALTH LABORATORY	1	1	1	52.80 C
4317	CLINICAL LABORATORY TECHNOLOGIST	2	2	2	41.10 A
4325	LABORATORY AID	1			26.96 A
4325	LABORATORY AID				26.96 A
4330	OR LABORATORY ASSISTANT	2	6	6	30.50 A
4330	LABORATORY ASSISTANT	3			30.50 A
4345	MILK TECHNICIAN	1	1	1	37.20 A
4346	PUBLIC HEALTH MICROBIOLOGIST	6	6	6	41.10 B
4346	PUBLIC HEALTH MICROBIOLOGIST				41.10 B
4320	OR JUNIOR PUBLIC HEALTH MICROBIOLOGIST	3	3	3	37.46 A
4348	PUBLIC HEALTH VIROLOGIST	1	1	1	45.10 A
4351	SENIOR LABORATORY ASSISTANT	2	2	2	33.50 A



COUNTY OF SAN DIEGO FINAL BUDGET  
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HEALTH CARE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH - CONTINUED					
4353	SENIOR PUBLIC HEALTH MICROBIOLOGIST	3	3	3	43.10 C
4370	X-RAY TECHNICIAN	2	3	3	35.40 A
4390	CRIPPLED CHILDREN SERVICES SUPERVISOR	1	1	1	47.80 C
4400	OCCUPATIONAL THERAPIST II				40.60 A
	OR				
4405	OCCUPATIONAL THERAPIST I	9	11	11	39.10 A
4410	PHYSICAL THERAPIST II				40.60 A
	OR				
4420	PHYSICAL THERAPIST I	8	10	10	39.10 A
4428	SENIOR THERAPIST	2	3	3	41.60 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	43.80 A
4435	SUPERVISING PHYSICAL THERAPIST	1	1	1	43.80 A
4465	NUTRITIONIST	1	1	1	43.60 A
4525	HEAD NURSE	2	1	1	40.40 A
4540	REGISTERED NURSE				38.40 A
	OR				
4541	REGISTERED NURSE I	31	22	22	36.00 A
4555	ASSISTANT CHIEF, PUBLIC HEALTH NURSING	1	1	1	46.80 A
4560	CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	50.00 C
4565	PUBLIC HEALTH NURSE II				42.30 A
	OR				
4566	PUBLIC HEALTH NURSE I	72	72	72	39.80 A
4565	PUBLIC HEALTH NURSE II				42.30 A
	OR				
4567	SENIOR PUBLIC HEALTH NURSE	9	9	9	43.30 A
4570	SUPERVISING PUBLIC HEALTH NURSE	9	9	9	44.80 A
4615	NURSES ASSISTANT				30.00 A
	OR				
4614	NURSES AID	17	9	9	28.00 A
4615	NURSES ASSISTANT				30.00 A
	OR				
4614	NURSES AID	12			28.00 A
4625	VOCATIONAL NURSE	7	7	7	33.00 A
4700	ASSISTANT CHIEF, DIVISION OF SANITATION	1	1	1	48.40 A
4705	ASSISTANT SANITARIAN				38.10 A
	OR				
4735	SANITARIAN	37	39	39	42.40 A
4710	CHIEF, DIVISION OF SANITATION	1	1	1	50.50 A
4745	SENIOR SANITARIAN	7	7	7	44.40 A
4750	SENIOR VECTOR CONTROLMAN	1	1	1	38.26 A
4755	SUPERVISING SANITARIAN	7	7	7	46.40 A
4760	VECTOR CONTROLMAN	12	12	12	36.26 A
4763	VECTOR ECOLOGIST	1	1	1	44.26 A
4765	SUPERVISING VECTOR CONTROLMAN	1	1	1	40.40 A
4805	CHIEF OF PUBLIC HEALTH EDUCATION	1	1	1	48.90 E
4815	DENTAL ASSISTANT		2	2	30.10 A
4816	DENTAL HYGIENIST		1	1	45.10 A
4823	HEALTH EDUCATION AID	1	1	1	32.90 A
4824	HEALTH EDUCATION ASSOCIATE	7	7	7	38.40 A
4825	HEALTH EDUCATOR	7	7	7	43.90 D
4830	HEALTH INFORMATION SPECIALIST	1	1	1	43.90 A
4835	PUBLIC HEALTH ANALYST	1	1	1	46.10 C
4840	SENIOR HEALTH EDUCATOR	3	2	2	45.90 C
4911	COUNTY AID II				30.70 A
	OR				
4912	COUNTY AID I	10	16	16	27.20 A

COUNTY OF SAN DIEGO FINAL BUDGET  
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## HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1975-1976 APPROVED	
BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH - CONTINUED					
5021	ASST TO THE SUPT, DETOXIFICATION CENTER	2			40.30 A
5045	CLINICAL PSYCHOLOGIST	2			48.90 C
5093	SUPERINTENDENT, DETOXIFICATION CENTER	1			50.00 A
5203	ALCOHOLISM COUNSELOR	3			39.80 A
5223	ELIGIBILITY WORKER II				35.80 A
	OR				
5224	ELIGIBILITY WORKER I		4	4	34.80 A
5223	ELIGIBILITY WORKER II				35.80 A
	OR				
5224	ELIGIBILITY WORKER I	1	1	1	34.80 A
5224	ELIGIBILITY WORKER I	4			34.80 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	45.30 A
5250	PSYCHIATRIC SOCIAL WORKER II				45.30 A
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I	5			43.30 A
5735	COMMUNICABLE DISEASE INVESTIGATOR	6	5	5	41.40 A
5763	SENIOR COMMUNICABLE DISEASE INVESTIGATOR	1	1	1	43.40 A
5794	SUPV. COMMUNICABLE DISEASE INVESTIGATOR		1	1	45.40 A
6405	CHEF	1			37.30 A
6410	COOK II	2			34.30 A
6415	FOOD SERVICES WORKER	4			25.80 A
8800	DEPUTY DIRECTOR OF PUBLIC HEALTH		1	1	
8801	INDUSTRIAL HYGIENE SANITARIAN		1		
8802	PRINCIPAL INDUSTRIAL HYGIENE ENGINEER		1		
8803	SUPERVISING AIR QUALITY IMPACT ANALYST		1		
8804	AIR QUALITY IMPACT ANALYST		6		
8805	AIR QUALITY ASSESSMENT ANALYST		1		
8806	AIR QUALITY INTERFACE COORDINATOR		1		
8807	CHIEF, DIV OF INDUSTRIAL HYG & NOISE CTL		1		
8808	PRINCIPAL NOISE CONTROL ENGINEER		1		
8809	SENIOR NOISE CONTROL SPECIALIST		1		
8810	INDUSTRIAL HYGIENE CHEMIST		1		
8811	NOISE CONTROL SPECIALIST		1		
8812	DIRECTOR, AIR POLLUTION CONTROL		1		
8813	COORDINATOR COMM CLINICS		80	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES			80	
TOTAL POSITIONS BUDGET UNIT 6350		65	80	80	245
		616 *	615 *	593 *	
BUDGET UNIT - 6500 HEALTH CARE AGENCY-DMI-EDGEWOOD GERIATRIC HOSPITAL					
UNCLASSIFIED POSITIONS					
0807	AUXILIARY VOLUNTEER	300	300	300	242
0830	STUDENT VOLUNTEER	100	100	100	242
0840	VOLUNTEER STAFF MEMBER	20	20	20	242
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	32.00 A
2505	SENIOR ACCOUNTANT	1	1	1	46.06 A
2510	SENIOR ACCOUNT CLERK	1	1	1	34.50 A
2650	STOCK CLERK	2	1	1	33.30 A
2660	STOREKEEPER I	1	1	1	35.80 A
2700	INTERMEDIATE CLERK TYPIST	8	9	9	31.00 A
2720	MEDICAL TYPIST	1	1	1	31.00 A
2730	SENIOR CLERK TYPIST	3	3	3	34.50 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A

COUNTY OF SAN DIEGO FINAL BUDGET  
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## HEALTH CARE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 6500 HEALTH CARE AGENCY-DMI-EDGEWOOD GERIATRIC HOSPITAL - CONTINUED					
4100	ASSOC ADMINISTRATOR, GERIATRIC HOSPITAL	1	1	1	52.50 A
4130	CHIEF OF GERIATRICS	1	1	1	60.40 A
4192	PHYSICIAN III	1	1	1	57.40 A
4193	PHYSICIAN II				55.40 A
	OR				
4194	PHYSICIAN I	3	2	2	54.10 A
4398	OCCUPATIONAL THERAPY ASSISTANT		1	1	30.70 A
4400	OCCUPATIONAL THERAPIST II				40.60 A
	OR				
4405	OCCUPATIONAL THERAPIST I	1	1	1	39.10 A
4410	PHYSICAL THERAPIST II				40.60 A
	OR				
4420	PHYSICAL THERAPIST I	2	2	2	39.10 A
4425	PHYSICAL THERAPY AID	1			27.60 A
4426	PHYSICAL THERAPY ASSISTANT		2	2	30.70 A
4435	SUPERVISING PHYSICAL THERAPIST		1	1	43.80 A
4460	FOOD SERVICES MANAGER		1	1	41.80 A
4500	ASST DIR OF NURSING, GERIATRIC HOSPITAL	1	1	1	46.90 A
4515	DIRECTOR OF NURSING, GERIATRIC HOSPITAL	1	1	1	49.00 A
4518	GERIATRIC HEAD NURSE	8	8	8	42.44 A
4519	GERIATRIC NURSE				39.44 C
	OR				
4540	REGISTERED NURSE				38.40 A
	OR				
4541	REGISTERED NURSE I	29	22	22	36.00 A
4533	NURSES TRAINING COORDINATOR	1	1	1	44.90 A
4614	NURSES AID				28.00 A
	OR				
4615	NURSES ASSISTANT	157	108	108	30.00 A
4625	VOCATIONAL NURSE	5	5	5	33.00 A
5260	SENIOR SOCIAL WORKER	2	1	1	42.80 A
5270	SOCIAL WORK SUPERVISOR	1			44.30 A
5884	BUILDING MAINTENANCE ENGINEER	3	5	5	41.00 A
5885	BUILDING MAINTENANCE FOREMAN II	1			43.00 A
5887	BUILDING MAINTENANCE SUPERVISOR	1	1	1	45.20 A
5905	CARPENTER	2	1	1	40.50 D
5940	PAINTER	3	2	2	41.00 D
5950	PLUMBER	1	1	1	43.00 D
6200	BUILDING MAINTENANCE ENG ASST II				39.00 A
	OR				
6201	BUILDING MAINTENANCE ENG ASST I	1	1	1	37.00 A
6310	GARDENER FOREMAN	1	1	1	37.40 A
6320	GRANDSMAN GARDENER				30.90 A
	OR				
6305	GARDENER	3	3	3	33.90 A
6405	CHEF	1	1	1	37.30 A
6410	COOK II	3	4	4	34.30 A
6411	COOK I	3	2	2	31.80 A
6415	FOOD SERVICES WORKER	33	19	19	25.80 A
6430	MEAT CUTTER	1			34.50 A
6435	SENIOR FOOD SERVICES WORKER	2	2	2	27.80 A
6520	LAUNDRY MARKER DISTRIBUTOR	5	4	4	27.50 A
7030	CUSTODIAN III				32.20 A
7031	CUSTODIAN II	18	13	13	30.20 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	38.30 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## HEALTH CARE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 6500 HEALTH CARE AGENCY-DMI-EDGEMOOR GERIATRIC HOSPITAL - CONTINUED					
7065	OPERATING ENGINEER	3			41.00 A
7085	SUPERVISING CUSTODIAN	1	1	1	34.70 A
7098	WATCHMAN		1	1	30.20 A
7520	SEAMSTRESS	2	2	2	27.50 A
7530	SUPERVISING SEAMSTRESS	1	1	1	29.50 C
7541	UTILITYMAN I				35.20 A
	OR				
7518	PUBLIC WORKS TRAINEE	3	3	3	33.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	20	20	245
TOTAL POSITIONS BUDGET UNIT 6500		769 *	689 *	689 *	
BUDGET UNIT - 6650 HEALTH CARE AGENCY-DEPARTMENT OF SUBSTANCE ABUSE					
CLASSIFIED POSITIONS					
2122	DIRECTOR, DEPT OF SUBSTANCE ABUSE			1	56.50 A
2301	ALCOHOL PROGRAM OFFICER		1	1	48.60 C
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	39.00 A
2312	DRUG PROGRAM OFFICER		1	1	48.60 A
2320	COORDINATOR, DRUG & ALCOHOL PROGRAMS		1	1	53.50 A
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	43.60 A
2372	ASST DRUG PROGRAM OFFICER			2	45.00 A
2373	DRUG PROGRAM SPECIALIST			1	46.50 A
2374	ASST ALCOHOL PROGRAM OFFICER			2	45.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	32.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	34.50 A
2700	INTERMEDIATE CLERK TYPIST				31.00 A
	OR				
2700	INTERMEDIATE CLERK TYPIST	4	18	18	31.00 A
2730	SENIOR CLERK TYPIST				34.50 A
	OR				
2730	SENIOR CLERK TYPIST		2	2	34.50 A
2760	INTERMEDIATE STENOGRAPHER	1	3	3	32.40 A
2767	SECRETARY II		1	1	35.40 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A
4192	PHYSICIAN III		1	1	57.40 A
4193	PHYSICIAN II		1	1	55.40 A
4193	PHYSICIAN II				55.40 A
	OR				
4194	PHYSICIAN I		4	4	54.10 A
4525	HEAD NURSE		1	1	40.40 A
4537	PSYCHIATRIC NURSE				39.44 C
	OR				
4540	REGISTERED NURSE		1	1	38.40 A
4540	REGISTERED NURSE		10	10	38.40 A
4614	NURSES AID				28.00 A
	OR				
4615	NURSES ASSISTANT		8	8	30.00 A
4615	NURSES ASSISTANT				30.00 A
	OR				
4614	NURSES AID		12	12	28.00 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

HEALTH CARE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 6650 HEALTH CARE AGENCY-DEPARTMENT OF SUBSTANCE ABUSE - CONTINUED					
4625	VOCATIONAL NURSE		2	2	33.00 A
4810	COORDINATOR, DEFY PROGRAM	1	1	1	50.50 A
4824	HEALTH EDUCATION ASSOCIATE				38.40 A
	OR				
4822	HEALTH EDUCATION ASSISTANT				35.90 A
	OR				
4823	HEALTH EDUCATION AID	12	16	16	32.90 A
4825	HEALTH EDUCATOR	5	5	5	43.90 D
4840	SENIOR HEALTH EDUCATOR	2	3	3	45.90 C
4845	SUPERVISING HEALTH EDUCATOR		1	1	47.40 A
4909	AUDIO-VISUAL TECHNICIAN	1	1	1	34.76 A
4911	COUNTY AID II				30.70 A
	OR				
4912	COUNTY AID I	1			27.20 A
5021	ASST TO THE SUPT, DETOXIFICATION CENTER		2	2	40.30 A
5045	CLINICAL PSYCHOLOGIST		2	2	48.90 C
5093	SUPERINTENDENT, DETOXIFICATION CENTER		1	1	50.00 A
5203	ALCOHOLISM CCUNSELOR		4	3	39.80 A
5221	DRUG ABUSE CCUNSELOR	5	6	6	39.80 A
5250	PSYCHIATRIC SOCIAL WORKER II				45.30 A
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I		5	5	43.30 A
5261	SENIOR SOCIAL WORKER, MSW	2	3	3	45.30 A
5263	SENIOR SOCIAL WORK SUPERVISOR	1	1	1	46.80 A
5266	SOCIAL WORKER, MSW	7	9	9	43.30 A
6405	CHEF		1	1	37.30 A
6410	COOK II		3	3	34.30 A
6415	FOOD SERVICES WORKER		4	4	25.80 A
8800	ASST DRUG PROGRAM OFFICER		2		
8801	DRUG PROGRAM SPECIALIST		1		
8802	ASST ALCOHOL PROGRAM OFFICER		2		
8803	DIRECTOR, DEPT OF SUBSTANCE ABUSE		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	15	15	245
TOTAL POSITIONS BUDGET UNIT 6650		56 *	161 *	160 *	
TOTAL AGENCY POSITIONS		2,761 **	2,812 **	2,740 **	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## SPECIAL PUBLIC SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 4200 SPECIAL PUBLIC SERVICES OFFICE					
UNCLASSIFIED POSITIONS					
0449	MEMBER, AGENCY ADVISORY BOARD		10	10	246
CLASSIFIED POSITIONS					
2170	SPECIAL PUBLIC SERVICES ADMINISTRATOR	1	1	1	56.50 C
2302	ADMINISTRATIVE ASSISTANT III		1	1	49.00 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	2	2	39.00 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	31.00 A
2767	SECRETARY II	1	1	1	35.40 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	10	10	245
TOTAL POSITIONS BUDGET UNIT 4200		11 *	26 *	26 *	
BUDGET UNIT - 4230 REGISTRAR OF VOTERS					
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	53.50 C
2233	ASSISTANT REGISTRAR OF VOTERS	1	1	1	48.50 A
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A
2425	ASSOCIATE ACCOUNTANT				44.56 A
	OR				
2405	ASSISTANT ACCOUNTANT				42.56 C
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	39.06 A
2470	EDP SUPERVISOR, REGISTRAR OF VOTERS	1	1	1	45.90 A
2700	INTERMEDIATE CLERK TYPIST	14	20	20	31.00 A
2725	PRINCIPAL CLERK	1	1	1	41.00 A
2730	SENIOR CLERK TYPIST	7	6	6	34.50 A
2745	SUPERVISING CLERK	7	5	5	38.00 A
2767	SECRETARY II	1	1	1	35.40 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	31.00 A
2903	DIVISION CHIEF	2			43.16 A
3020	DATA PROCESSING OPERATOR	1			35.90 A
3021	ELECTION PROCESSING SUPERVISOR		1	1	42.00 A
3030	KEY PUNCH OPERATOR	3	3	3	31.70 A
3069	SENIOR KEYPUNCH OPERATOR	1	1	1	33.20 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	37.90 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	500	500	500	245
TOTAL POSITIONS BUDGET UNIT 4230		544 *	545 *	545 *	
BUDGET UNIT - 4300 COUNTY VETERINARIAN					
CLASSIFIED POSITIONS					
2120	COUNTY VETERINARIAN	1	1	1	52.50 C
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## SPECIAL PUBLIC SERVICES AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 4300 COUNTY VETERINARIAN - CONTINUED					
2493	INTERMEDIATE ACCUNT CLERK	2	2	3	32.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	34.50 A
2700	INTERMEDIATE CLERK TYPIST	2	5	4	31.00 A
2710	JUNIOR CLERK TYPIST	4	4	4	26.70 A
2765	JUNIOR STENOGRAPHER	2	2	2	28.20 A
2767	SECRETARY II	1	1	1	35.40 A
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	49.10 A
4220	SUPERVISING VETERINARIAN	1			49.60 A
4222	SUPERVISING VETERINARY LAB TECHNICIAN	1	1	1	39.96 C
4225	VETERINARIAN	1	2	2	47.10 A
4230	VETERINARY PATHOLOGIST	1	1	1	50.10 A
4318	HISTOLOGY TECHNICIAN	1	1	1	37.96 A
4351	SENIOR LABORATORY ASSISTANT	1	1	1	33.50 A
5700	ANIMAL REGULATION DISTRICT SUPERVISOR		3	3	42.30 A
5703	ANIMAL REGULATION OFFICER II	38	40	40	37.26 A
5704	ANIMAL REGULATION OFFICER I	7	10	10	32.86 A
5708	CHIEF, ANIMAL REGULATION		1	1	46.80 A
5791	SUPERVISING ANIMAL REGULATION OFFICER		7	7	39.26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	17	17	245
TOTAL POSITIONS BUDGET UNIT 4300		91 *	102 *	102 *	
BUDGET UNIT - 4700 OFFICE OF EMERGENCY SERVICES					
CLASSIFIED POSITIONS					
2650	STOCK CLERK	1	1	1	33.30 A
2660	STOREKEEPER I	1	1	1	35.80 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	31.00 A
2730	SENIOR CLERK TYPIST	1	1	1	34.50 A
5860	CHIEF DEPUTY DIRECTOR EMERGENCY SERVICES	5	6	6	52.50 A
5865	DEPUTY DIRECTOR, EMERGENCY SERVICES	5	6	6	45.76 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 4700		21 *	22 *	22 *	
BUDGET UNIT - 4750 OFFICE OF FIRE SERVICES COORDINATOR					
CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	39.00 A
2339	FIRE SERVICES COORDINATOR		1	1	49.00 A
2700	INTERMEDIATE CLERK TYPIST	1	2	2	31.00 A
5395	ASSISTANT AGRICULTURAL BIOLOGIST		1		40.60 A
5410	FIRE PREVENTION OFFICER			3	38.76 A
5453	WATERSHED MANAGER			1	43.90 A
8801	SENIOR FIRE PREVENTION OFFICER		1	1	
8802	FIRE PREVENTION OFFICER		3		
8803	FIRE TRAINING OFFICER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	245
TOTAL POSITIONS BUDGET UNIT 4750		16 *	25 *	25 *	
BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE					
CLASSIFIED POSITIONS					
2103	AGRICULTURAL COMMISSIONER	1	1	1	54.00 C

COUNTY OF SAN DIEGO-FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## SPECIAL PUBLIC SERVICES AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - CONTINUED					
2166	SEALER OF WEIGHTS AND MEASURES	1			48.50 C
2200	ASSISTANT AGRICULTURAL COMMISSIONER	2			49.50 A
2285	SEALER OF WEIGHTS AND MEASURES		2	2	49.50 A
2303	ADMINISTRATIVE ASSISTANT II		1	1	47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	39.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	32.00 A
2700	INTERMEDIATE CLERK TYPIST	7	8	8	31.00 A
2730	SENIOR CLERK TYPIST	1	1	1	34.50 A
2767	SECRETARY II	2	2	2	35.40 A
2770	SENIOR STENOGRAPHER	1	1	1	34.90 A
5391	AGRICULTURAL BIOLOGIST TRAINEE				38.60 A
	OR				
5390	AGRICULTURAL BIOLOGIST				42.40 A
	OR				
5395	ASSISTANT AGRICULTURAL BIOLOGIST	27	26	26	40.60 A
5398	AGRICULTURAL TECHNICIAN	9			37.16 A
5398	AGRICULTURAL TECHNICIAN				37.16 A
	OR				
5399	AGRICULTURAL TECHNICIAN AID		13	13	33.26 A
5399	AGRICULTURAL TECHNICIAN AID	2			33.26 A
5407	DEPUTY AGRICULTURAL COMMISSIONER	10	10	10	45.90 A
5420	PLANT PATHOLOGIST	1	1	1	45.90 A
5450	CHF DEPUTY SEALER OF WEIGHT & MEASURES	1	1	1	42.80 A
5454	WEIGHTS AND MEASURES INSPECTOR II				40.26 A
	OR				
5455	WEIGHTS AND MEASURES INSPECTOR I	9	9	9	38.26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	24	70	70	245
TOTAL POSITIONS BUDGET UNIT 4850		99 *	148 *	148 *	
BUDGET UNIT - 4900 PUBLIC ADMINISTRATOR					
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR	1			51.50 C
2232	ASSISTANT PUBLIC ADMINISTRATOR	1			46.50 A
2403	ACCOUNTING TECHNICIAN	1			38.00 A
2493	INTERMEDIATE ACCOUNT CLERK	2			32.00 A
2505	SENIOR ACCOUNTANT	1			46.06 A
2510	SENIOR ACCOUNT CLERK	3			34.50 A
2645	SENIOR WAREHOUSEMAN	1			36.30 A
2670	WAREHOUSEMAN	1			33.30 A
2700	INTERMEDIATE CLERK TYPIST	1			31.00 A
2760	INTERMEDIATE STENOGRAPHER	2			31.00 A
2767	SECRETARY II	1			32.40 A
2905	LEGAL STENOGRAPHER	3			35.40 A
5540	PROPERTY AGENT	1			35.40 A
5603	DEPUTY PUBLIC ADMINISTRATOR II				42.80 A
	OR				41.46 A
5604	DEPUTY PUBLIC ADMINISTRATOR I	4			38.46 A
5606	DEPUTY PUBLIC GUARDIAN II				42.96 A
	OR				
5607	DEPUTY PUBLIC GUARDIAN I	3			39.96 A



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## SPECIAL PUBLIC SERVICES AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 4900 PUBLIC ADMINISTRATOR - CONTINUED					
5638	SUPERVISING DEPUTY PUBLIC ADMINISTRATOR	1			43.46 A
5639	SUPERVISING DEP PUBLIC GUARDIAN	1			44.30 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7			245
TOTAL POSITIONS BUDGET UNIT 4900		36 *	*	*	
BUDGET UNIT - 4950 COUNTY LIBRARY					
CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN	1	1	1	54.00 C
2303	ADMINISTRATIVE ASSISTANT II				47.00 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				43.50 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	39.00 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	32.00 A
2700	INTERMEDIATE CLERK TYPIST	15	17	17	31.00 A
2710	JUNIOR CLERK TYPIST	10	10	10	26.70 A
2730	SENIOR CLERK TYPIST	1	1	1	34.50 A
2745	SUPERVISING CLERK	1	1	1	38.00 A
4000	ASSISTANT BOOK REPAIRER	2	2	2	27.00 A
4005	BOOKMOBILE DRIVER	1	2	2	35.20 A
4010	BOOK REPAIRER	1	1	1	30.50 A
4015	BRANCH LIBRARY AID II	12	19	15	29.50 A
4016	BRANCH LIBRARY AID I	56	64	60	26.50 A
4020	BRANCH LIBRARY ASSISTANT	19	22	21	32.50 A
4022	CATALOG TECHNICIAN	1	1	1	35.00 A
4023	LIBRARIAN III				42.60 C
	OR				
4024	LIBRARIAN II				40.60 C
	OR				
4025	LIBRARIAN I	24	28	25	38.60 B
4035	LIBRARY PAGE	32	36	35	21.00 C
4045	SUPERVISING LIBRARIAN	2	2	2	44.80 A
4909	AUDIO-VISUAL TECHNICIAN	1	1	1	34.76 A
5905	CARPENTER	1	1	1	40.50 D
9999	TEMPORARY AND SEASONAL EMPLOYEES	100	100	100	245
TOTAL POSITIONS BUDGET UNIT 4950		283 *	312 *	299 *	
BUDGET UNIT - 5050 FARM ADVISOR					
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	3	3	3	31.00 A
2760	INTERMEDIATE STENOGRAPHER	4	4	4	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
7510	FARM ADVISOR FIELD ASSISTANT		2	2	35.20 A
7541	UTILITYMAN I	2			35.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	10	10	245
TOTAL POSITIONS BUDGET UNIT 5050		13 *	20 *	20 *	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION					
CLASSIFIED POSITIONS					
2131	DIRECTOR OF PARKS AND RECREATION	1	1	1	54.00 C

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## SPECIAL PUBLIC SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	1974-1975 RECOMMENDED	1974-1975 APPROVED	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION - CONTINUED					
2302	ADMINISTRATIVE ASSISTANT III			1	49.00 A
2303	ADMINISTRATIVE ASSISTANT II			1	47.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	32.00 A
2510	SENIOR ACCOUNT CLERK			1	34.50 A
2660	STOREKEEPER I	1	1	1	35.80 A
2700	INTERMEDIATE CLERK TYPIST	3	3	3	31.00 A
2710	JUNIOR CLERK TYPIST			1	26.70 A
2730	SENIOR CLERK TYPIST		1	1	34.50 A
2760	INTERMEDIATE STENOGRAPHER	3	1	3	32.40 A
2767	SECRETARY II	1	1	1	35.40 A
2770	SENIOR STENOGRAPHER	1		1	34.90 A
3504	ASSOCIATE LANDSCAPE ARCHITECT	3		2	46.60 A
3525	PARK PLANNER	1		6	46.40 A
3526	PARK DEVELOPMENT DIRECTOR	1		1	53.50 A
3547	SENIOR LANDSCAPE ARCHITECT	1		2	49.10 A
3635	ASSOCIATE CIVIL ENGINEER	1		1	48.40 A
3720	SENIOR CIVIL ENGINEER	1		1	51.40 A
3801	DRAFTSMAN II	2		2	39.76 A
5825	ASSISTANT POOL AND GYMNASIUM MANAGER	1			39.80 A
5830	CAPTAIN OF LIFEGUARDS	1	1	1	44.30 A
5835	LIEUTENANT OF LIFEGUARDS	1	1	1	42.30 A
5840	LIFEGUARD II	2	2	2	40.26 A
5845	POOL AND GYMNASIUM MANAGER	1			42.00 A
5940	PAINTER	3	3	3	41.00 D
6032	EQUIPMENT OPERATOR I	1	1	1	38.50 A
6300	ASSISTANT PARK RANGER				33.40 A
	OR				
6332	PARK RANGER	46	46	46	34.40 A
6301	CHIEF, RECREATION SERVICES	1	1	1	48.40 A
6303	DEPUTY CHIEF, PARK OPERATIONS	1	1	1	45.90 A
6305	GARDENER	5	6	6	33.90 A
6305	GARDENER				33.90 A
	OR				
6320	GROUNDSMAN GARDENER		2	2	30.90 A
6310	GARDENER FOREMAN	1	2	2	37.40 A
6315	GARDENER SUPERVISOR	1			38.90 A
6323	PARK DISTRICT SUPERVISOR	3	3	3	43.40 A
6325	PARK MANAGEMENT SPECIALIST	1	2	2	44.40 A
6327	RECREATION SERVICES SPECIALIST			1	44.40 A
6340	CHIEF, PARK OPERATIONS	1	1	1	48.40 A
6342	SENIOR PARK RANGER	7	6	6	36.40 A
6343	SUPERVISING PARK RANGER	10	10	10	37.90 A
6349	TREE MAINTENANCE FOREMAN	1	1	1	39.90 A
6350	TREE MAINTENANCE MAN III	4	4	4	37.90 A
6351	TREE MAINTENANCE MAN II	9	9	9	36.90 A
7535	UTILITY FOREMAN II	1	1	1	40.20 A
7539	UTILITYMAN III	3	3	3	38.20 A
7540	UTILITYMAN II	1	1	1	36.20 A
7541	UTILITYMAN I				35.20 A
	OR				
7518	PUBLIC WORKS TRAINEE	3	3	3	33.20 A
8800	INTERPRETIVE SPECIALIST	1	1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	65	65	65	245
TOTAL POSITIONS BUDGET UNIT 5100		196 *	187 *	207 *	
TOTAL AGENCY POSITIONS		1,310 **	1,387 **	1,394 **	

COUNTY OF SAN DIEGO FINAL BUDGET  
 1974-1975  
 SCHEDULE OF POSITIONS

MAINTENANCE DISTRICTS

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
BUDGET UNIT - 8525 RANCHO SANTA FE					
CLASSIFIED POSITIONS					
7539	UTILITYMAN III	1	1	1	38.20 A
7541	UTILITYMAN I	3			35.20 A
7541	UTILITYMAN I				35.20 A
	OR				
7518	PUBLIC WORKS TRAINEE		2	2	33.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	10	10	245
	TOTAL POSITIONS BUDGET UNIT 8525	6 *	13 *	13 *	
	TOTAL AGENCY POSITIONS	6 **	13 **	13 **	

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SCHEDULE OF POSITIONS

## COUNTY SERVICE AREA

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1973-1974 CURRENT	-----1974-1975----- RECOMMENDED	APPROVED	
<b>BUDGET UNIT - 8634 COUNTY SERVICE AREA NO 17 - SAN DIEGUITO</b>					
<b>CLASSIFIED POSITIONS</b>					
4790	EMERGENCY MEDICAL TECHNICIAN-AMBULANCE	7	6	6	36.90 A
4791	SR EMERG MED TECH-AMBULANCE		1	1	38.90 C
9999	TEMPORARY AND SEASONAL EMPLOYEES		10	10	245
	<b>TOTAL POSITIONS BUDGET UNIT 8634</b>	<b>7 *</b>	<b>17 *</b>	<b>17 *</b>	
	<b>TOTAL AGENCY POSITIONS</b>	<b>7 **</b>	<b>17 **</b>	<b>17 **</b>	

Schedule of Rates. The Schedule of Compensation Rates, as set forth in Resolution No. 1462 of the Civil Service Commission effective upon the effective date of the appropriate action of the Board of Supervisors, incorporated by reference in the Classification and Compensation Plan for 1974-75, establishes the standard salary range number, the salary steps designated by letters, and unless otherwise specified, the full-time biweekly rates, hourly rates, and approximate monthly and annual rates for all classes of positions in the Classified Service.

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975

FOOTNOTES TO SCHEDULE OF POSITIONS

200	\$27,210 ANNUALLY
201	\$34,024 ANNUALLY
202	\$27,228 ANNUALLY
203	\$28,262 ANNUALLY
204	\$21,816 ANNUALLY
205	\$43,000 ANNUALLY
206	\$36,408 ANNUALLY
207	\$39,168 ANNUALLY
208	\$24,834 ANNUALLY
209	\$18,912 ANNUALLY
210	\$38,000 ANNUALLY
211	\$30,684 ANNUALLY
212	\$27,389 ANNUALLY
213	\$20,952 ANNUALLY
214	\$28,622 ANNUALLY
215	\$21,900 ANNUALLY
216	\$26.64 PER DAY NOT TO EXCEED 10 WORKING DAYS PER CALENDAR MONTH.
219	\$334.40, 351.20, 368.00, 378.40; 386.40, 396.00, 406.40, 416.00, 436.80, 458.40 BIWEEKLY AS SPECIFIED BY THE BOARD OF SUPERVISORS
220	\$520.80, 533.60, 547.20, 560.80, 574.40, 588.80, 603.20, 617.60, 632.80, 648.80, 664.80, 681.60, 698.40, 715.20, 732.80, 751.20, 769.60, 788.80, 808.80, 828.80, 848.80 BIWEEKLY AS SPECIFIED BY THE BOARD OF SUPERVISORS
221	\$40.00 PER MEETING LESS THAN 4 HOURS AND \$70.00 PER MEETING FOR MORE THAN 4 HOURS PER MEETING NOT TO EXCEED 3 MEETINGS PER MONTH
222	\$50.00 PER DAY LESS THAN 4 HOURS AND \$100.00 PER DAY FOR MORE THAN 4 HOURS PER DAY
224	\$40.00 PER DAY LESS THAN 4 HOURS AND \$70.00 PER DAY FOR MORE THAN 4 HOURS PER DAY OR PARTIALLY IN THE MORNING AND PARTIALLY AFTER 1:30 P.M. OF SUCH DAY
225	\$75.00 FOR EACH 4 HOURS OR PORTION THEREOF
226	\$20.00 PER MEETING - NOT TO EXCEED 3 MEETINGS IN ANY CALENDAR MONTH
229	\$1,755 MONTHLY
231	\$1,902.10 MONTHLY
232	\$1,654 MONTHLY
233	\$11,645 ANNUALLY
234	\$10,080 ANNUALLY
235	\$9,115 ANNUALLY
236	\$12,743 ANNUALLY
237	\$10,578 ANNUALLY
238	\$37,615 ANNUALLY - COUNTY'S SHARE \$9,500
239	\$34,605 ANNUALLY
240	\$22,493.25 ANNUALLY
242	NO COMPENSATION
243	\$5.00 PER DAY
245	AT VARIOUS AMOUNTS DEPENDING ON POSITION CLASS FILLED BY TEMPORARY OR SEASONAL EMPLOYEE
246	\$40.00 PER MEETING NOT TO EXCEED 24 MEETINGS IN ANY 12 MONTH PERIOD
247	\$40.00 PER MEETING LESS THAN 4 HOURS AND \$70.00 PER MEETING OVER 4 HOURS NOT TO EXCEED 60 MEETINGS PER FISCAL YEAR

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-1975  
SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE  
JULY 1, 1972 THROUGH JUNE 30, 1973

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES AND ENCUMBRANCES
	STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 40,034,320	\$ 59,866,014	\$ 20,782,111	\$ 206,111	\$120,888,972
HOSPITAL CARE			10,324,229	7,216,398	17,540,627
CARE OF COURT WARDS			298,289	732,140	1,030,429
VETERANS' SERVICE	26,487		128,457		154,944
TOTAL	\$ 40,060,807	\$ 59,866,014	\$ 31,533,086	\$ 8,155,065	\$139,614,972
PROPORTION OF COST	28.7%	42.9%	22.6%	5.8%	100.0%

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE  
JULY 1, 1973 THROUGH JUNE 30, 1974

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES AND ENCUMBRANCES
	STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 37,273,932	\$ 59,603,569	\$ 17,503,368	\$ 116,575	\$114,497,444
HOSPITAL CARE			13,312,332	3,576,379	16,888,711
CARE OF COURT WARDS			282,752	575,091	857,843
VETERANS' SERVICE	26,487		164,475		190,962
TOTAL	\$ 37,300,419	\$ 59,603,569	\$ 31,262,927	\$ 4,268,045	\$132,434,960
PROPORTION OF COST	28.2%	45.0%	23.6%	3.2%	100.0%

COUNTY OF SAN DIEGO ~~FINAL~~ BUDGET  
1974-1975  
COUNTY ENGINEER DEPARTMENT  
WORK PROGRAM

ADMINISTRATION		\$ 808,174	
LESS - DISTRIBUTION TO PROJECTS & PROGRAMS		<u>808,174</u>	
CONSTRUCTION			
SELECT SYSTEM PROJECTS	\$5,483,219		
MINOR SYSTEM PROJECTS	<u>767,734</u>		
SUBTOTAL CONSTRUCTION PROJECTS		\$ 6,250,953	
THOROUGHFARE PROGRAM		574,000	
OILING & GRADING		254,220	
J-9 AGREEMENTS		75,000	
RIGHT-OF-WAY DISTRIBUTED TO PROJECTS		310,000	
UNDISTRIBUTED RIGHT-OF-WAY		<u>110,000</u>	
TOTAL CONSTRUCTION			\$ 7,574,173
MAINTENANCE			
SPECIAL MAINTENANCE		\$ 640,370	
ROUTINE MAINTENANCE		4,212,149	
PIT ACQUISITION SERVICES		2,891	
TRAFFIC SIGNAL MAINTENANCE		<u>198,380</u>	
TOTAL MAINTENANCE			\$ 5,053,790
ENGINEERING (NON-PROJECT & MISC)			
PROPERTY MANAGEMENT		\$ 24,846	
TRAFFIC SERVICES & SAFETY		375,354	
MATERIALS TESTING		56,256	
MISC. ENGINEERING, DESIGN & SERVICES		139,820	
LOCATIONS		207,780	
PERMITS COORDINATION & CONTROL		330,844	
SAFETY & TRAINING		211,903	
TRANSIT DEVELOPMENT		59,620	
EDP SERVICES		116,775	
PARK ACCESS ASSISTANCE		84,000	
CSA & LD MAINTENANCE		166,432	
ROAD EQUIPMENT ICS FUND		<u>19,200</u>	
TOTAL ENGINEERING			\$ 1,792,830
ACQUISITION OF PLANT & EQUIPMENT			
COUNTY ENGINEER BUILDING		\$ 2,000,000	
FIXED ASSETS		<u>119,230</u>	
TOTAL ACQUISITION OF PLANT & EQUIPMENT			\$ 2,119,230
RECOVERABLE WORK			
OUTSIDE AGENCIES		\$ 54,657	
ROAD EQUIPMENT IGS FUND		1,699,012	
OTHER COUNTY DEPARTMENTS		1,851,700	
GENERAL FUND PROGRAMS		<u>1,799,787</u>	
TOTAL RECOVERABLE WORK			\$ 5,405,156
EXPENDITURE TRANSFERS & REIMBURSEMENTS			
REIMBURSED PROJECTS		\$ (54,657)	
INTERDEPARTMENTAL CHARGES		<u>(5,350,499)</u>	
TOTAL TRANSFERS & REIMBURSEMENTS			(\$ 5,405,156)
TOTAL WORK PROGRAM			<u>\$16,540,023</u>



COUNTY OF SAN DIEGO FINAL BUDGET  
1974-75

ROAD CONSTRUCTION PROJECT

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U1A001	CENTRAL AV	DAWSONIA	END	.46	\$ 4,337
U1A002	HILLSDALE RD	WILLOW GL	VIS GRAND	.91	8,220
U1A003	STEEL CYN RD	JAMUL DR	SD94	1.14	9,850
U1A004	SKYLINE TRK TRL	F15-1	1.36 MI	1.40	19,746
U1A005	BARRETT RD	3.90S JAP	5.36S JAP	1.46	13,762
U1A006	JAPATUL RD	.54SW1334	JAPATULLN	1.32	13,480
U1A007	JAPATUL RD	VIEJAS RD	6100 FTSW	1.16	15,946
U1A008	S GRADE RD	Z1327	ALPINE BL	.49	4,619
U1A009	VICTORIA DR	VICTORIA	E131	2.22	19,184
U1A010	BARRET LAKE ROAD	SD 94	Z1305	1.89	17,815
U1A011	SKYLINE TRAIL	END CONST	OIL PORTN	.50	62,270
U1A012	CACTUS RD	SD CL	AIRWAY RD	.52	13,838
U1A013	MC CAIN VLY RD	.14M N/18	1.26M N	1.12	19,704
U1A014	LEMON AVENUE	INTER. W/	ALTO DR	.20	14,945
U1A015	BANCROFT DR	ROSEDALE	TYLER ST	.31	19,337
U1A016	CYPRESS AVE	SAN MIGUL	INTER	.10	8,320
U1A017	DEHESA RD	SLOAN CYN	0.83M SW	.83	19,589
U1A018	JAMACHA BLVD	SWEETWATR	KEMPTON	.54	21,181
U1A019	DEHESA RD	.83M SW	1.22M SW	.39	19,547
U1A020	JAPATUL ROAD	END OIL	1.00 WEST	1.00	19,261
U1A082	COTTNWD CK RD	SD94	GATE	1.48	18,505
U1A083	COUNTY RD	Z1303	SD94	.11	2,778

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-75

ROAD CONSTRUCTION PROJECT

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U1A084	COUNTY RD	END	VIS GRAND	.12	\$ 2,611
U1A085	SEQUAN TRUCK TRL	JAPATUL R	1.50 MI	1.50	18,771
U1A086	SLOANE CYN RD	DEHESA RD	2.00 MI	2.00	19,352
U1A087	ADRIENNE DR	PEPPER TR	VISTA DR	.28	1,759
U1A087	ALTA DR	RIDGEWAY	END	.42	4,290
U1A087	BAKER PL	ALTA DR	END	.13	1,122
U1A088	DEL RIO RD	CALAVO DR	SWTR SPR	.45	4,241
U1A088	EL CANTO DR	TOLEDO RD	MADRID WY	.84	10,229
U1A088	GLEN DR	S BONITA	END	.26	2,451
U1A088	ITZAMA RD	AVACADO B	ANAHEIM D	.32	2,765
U1A089	LOMA RANCHO DR	SAN CARLO	.32MW	.32	3,268
U1A089	NABAL DR	NABAL DR	CALAVO	.54	5,090
U1A089	NABAL DR	AVACADO	NABAL	.35	3,024
U1A089	LUPIN WY	NABAL	END	.15	1,415
U1A090	MADRID WY	.09M SE	.27MI	.27	2,652
U1A090	N GRANADA AV	CAMPO RD	SIERRA MA	.20	2,199
U1A090	MADRID WY	RAMONA	AUGA DUL	.27	2,756
U1A090	SAN CARLOS DR	CALAVO	END	.64	6,787
U1A090	TERRACE DR	BANCROFT	MERRITT B	.20	1,728
U1A091	PRESIOCA	HARNESS	JAMACHA	.25	2,553
U1A092	RIDGEWAY DR	GRANGER A	NC CL	.23	2,167
U1A093	WUESTE ROAD	OTAY LAKE	2.10 MI	2.10	18,971

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-75

ROAD CONSTRUCTION PROJECT

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U1A094	MIDWAY DR	ARNOLD WY	.75M W	.75	\$ 9,720
U1A095	NOAKES ST	HARBISON	EDITHA DR	.34	2,938
U1A095	SNOWDEN PL	ST GEORGE	LINGEL	.09	777
U1A096	GILLISPIE DR	JAMACHA R	ORVILLE S	.38	19,326
U1A097	TYLER STREET	AVOCADO	CENTRAL	.27	19,325
U2A022	ENGINEERS RD	1.10M SE	2.10M	1.00	14,395
U2A023	ENGINEERS ROAD	E07	1.10M SE	1.10	12,670
U2A024	ENGINEERS RD	3.17M NW	2.10M	1.07	18,765
U2A025	BLACK CANYON RD	Z1444	1.00M S	1.00	5,036
U2A026	ASHLEY	CREELMAN	HANSON	.50	2,964
U2A026	RAMONA ST	SD 67	H ST	.43	2,495
U2A027	MORENO DR	.21M N	VIGILANTE	1.88	17,722
U2A028	VIGILANTE RD	MORENO DR	SD67	.80	7,541
U2A029	CORTA MADERA RD	SD8	END	.72	5,655
U2A030	DI GIORGIO RD	1.00M	H51	.89	8,389
U2A030	BIG HORN RD	H43B	H48B	.52	4,902
U2A031	BOR-SLT SEAWY	Z1518	IMP C LN	1.50	19,443
U2A032	BORREGO SPR RD	SAN PABLO	TILTING T	1.05	9,073
U2A033	MESA GRANDE RD	Z1432	C050	1.75	13,748
U2A034	WYNOLA ROAD	SD 78	H10	.87	9,567
U2A035	BLACK CANYON RD	2.64M	PILE ST	1.49	13,460
U2A036	HAVERFORD RD	SD 78	C 040	.73	11,469

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-75

ROAD CONSTRUCTION PROJECT

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U2A037	MUSSEY GRADE	1.40M	.15M S	1.82	\$ 17,156
U2A038	PILE ST	C 040	C 050	.78	5,515
U2A038	RAMONA ST	H ST	HANSON	.26	2,451
U2A039	WARNOCK RD	E 050	Z1558	1.20	14,140
U2A040	SAN FELIPE RD	495M	741M NW	2.25	19,443
U2A041	SAN FELIPE RD	741M	Z1488	2.25	19,443
U2A042	BOULDER CK RD	PINE HLS	E0108	.32	10,675
U2A043	HIGHLAND VLLY RD	4.67M E	5.11M E	.44	9,558
U2A044	POSTHILL ROAD	VLLE VSTA	SD67	.79	19,824
U2A045	BORREGO SPR RD	SAN PABLO	TILTING T	1.05	16,182
U2A046	PAMO RD	.12M N	C 120	.85	12,095
U2A047	ENCINO DRIVE	ELDORADO	C110	.55	13,884
U2A048	BRADLEY AVENUE	MARSHALL	0.15 MI/E	.15	19,289
U2A049	OLD JULIAN HWY	2 CUL AT	VAR LOC		1,662
U2A050	WARNOCK RD	AT.70N WD	E5 SAN U1		868
U2A051	HAWLEY RD	AT.07M NO	OLD HYW80		871
U2A052	ELM STREET	.04M N/O	ASH ST		1,438
U2A098	BLACK CYN RD	C6	SN IS CK	2.00	11,069
U2A099	CHAPIN DR	LILIC DR	LAKEVIEW	.18	1,321
U2A099	COUNTRY CLUB	ROYAL DR	END	.47	3,691
U2A099	LILAC DRIVE	J 081	CHAPIN	.12	946
U2A099	LAKEVIEW DR	ROYAL DR	MANZANITA	.84	6,693

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-75

ROAD CONSTRUCTION PROJECT

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U2A100	LILAC ROAD	C 150	END	.97	\$ 4,931
U2A100	CEDAR	SD 78	C 160	.39	2,340
U2A100	H ST	E 360	END	.14	836
U2A101	DI GIORGIO ROAD	H50	Z1544	.74	6,975
U2A101	ST VINCENT DRIVE	LAZY S DR	0.13M	.38	3,581
U2A102	COUNTY RD	C060	Z1442	.29	1,822
U2A103	OLD CUYAMACA RD	SD 79	SD 79	.83	6,520
U2A104	PINE RIDGE AV	PINE HS	PINE RDG	.61	4,313
U2A104	WHISP PNS DR	SALTON VW	SALTON VW	.39	2,451
U2A104	WHISP PNS DR	SD 78	SUNSHINE	.78	5,515
U2A104	RD TO CEREZA LA	C 070	END	.17	1,069
U2A104	PINECONE DR	ROYAL DR	END	.25	1,768
U2A105	PILE ST	C 050	END	.32	2,262
U2A105	HANSON LN	GRIFFITH	KEYES RD	.69	6,505
U2A105	GRIFFITH RD	STEFFY RD	HANSON	.49	4,619
U2A105	CREELMAN LN	KEYES RD	END	.24	2,262
U2A105	DAVIS ST	OLIVE ST	D 050	.51	4,808
U2A105	EL PASO ST	D 400	DAVIS ST	1.07	9,246
U2A106	OLIVE ST	BRAZOS ST	SUMMER G	1.10	10,370
U2A107	PARK AV	MAGNOLIA	COTTONWD	.34	9,807
U2A108	FRISIUS DR	PINE HLS	.85M SE	.85	19,695
U2A109	PALM ROW DR	OAKCREEK	END	.37	6,446

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-75

## ROAD CONSTRUCTION PROJECT

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U2A110	WYNOLA RD	2 CUL AT	VAR LOC		\$ 2,125
U2A110	OLD CUYAMACA RD	6 CUL AT	VAR LOC		2,541
U2A111	ELEVENTH ST	.04M S/O	H ST		931
U2A112	COUNTY RD	4 CUL AT	VAR LOC		1,435
U2A113	BLACK CYN RD	9 CUL AT	VAR LOC		5,005
U2A113	WYNOLA RD	3 CUL AT	VAR LOC		1,406
U2A114	STEFFEY LANE	.62M E/O	KEYES RD		651
U2A114	OLIVE ST	.02M W/O	LAMAR		617
U3A053	DE LUZ RD	A02	120M	1.20	11,313
U3A054	GREEN CYN RD	WINTER WA	MISSION R	.56	6,600
U3A055	OLD RIVER RD	GOPHER CY	120M N	1.20	11,313
U3A056	VIA MONSERATE	SD 76	LA CANADA	1.20	11,313
U3A057	WINTER HAVEN RD	WINTER WA	MISSION R	1.48	17,439
U3A058	COUNTRY CLUB DR	ESC CL	COUNTRY C	.72	7,352
U3A058	KAUANA LOA DR	COUNTRY C	HARMONY G	.53	5,412
U3A059	WEST 11TH AVE	ESC CL	DEL DIOS	.39	3,676
U3A059	IDAHO AVENUE	SD 78	ESC CL	.33	3,110
U3A059	GAMBLE LN	SAN DIEGO	ESC CL	.76	5,970
U3A060	LA MOREE ROAD	SM CL	SM CL	.98	9,238
U3A061	OLD RIVER RD	SD 76	GOPHER C	.65	6,127
U3A062	COUSER CANYON RD	SH76	1.00M SLY	1.00	18,618
U3A063	MESA GRANDE RD	259M SE	340M SE	.81	8,749

COUNTY OF SAN DIEGO FINAL BUDGET  
1974-75

ROAD CONSTRUCTION PROJECT

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U3A064	DE LUZ RD	41M	Z1912	3.22	\$ 18,305
U3A065	RICE CYN RD	RAINBOW H	36M S	.36	16,816
U3A066	BROADWAY	817-2	END	2.41	16,622
U3A067	MANCHESTER AV	08M NE	EL CAMINO	.91	19,658
U3A068	OLIVE HILL RD	V PRTA DL	100 N	.61	16,309
U3A069	MELROSE WY	SUNSET DR	VISTA CL	.49	15,656
U3A070	SUNSET DR	MELROSE W	VISTA CL	.86	16,965
U3A071	LEUCADIA BLVD	OLD 101	VULCAN	.03	5,520
U3A072	COLE GRADE RD	SD 76	CONC DP	.72	8,631
U3A073	EL CAM DEL NORTE	A25	700FT E		11,419
U3A074	GOPHER CYN RD	168M W SD	395		2,535
U3A075	EAST GRADE ROAD	0.1 MI	N/O SH76		15,302
U3A076	STA 53 CULVERTS	25 LOCATN	INSTL CMP		7,019
U3A077	STA 54 CULVERTS	16 LOCATN	INSTL CMP		11,872
U3A078	STA 57 CULVERTS	16 LOCATN	INSTL CMP		11,872
U3A079	STA 58 CULVERTS	24 LOCATN	INSTL CMP		16,044
U3A080	ELCAMINO/WOODLEY	WOODLEY	500 FT SO		9,879
U3A081	VALLEY CENTER RD	INTER W/	BAMBURY		4,770
U3A115	DENTRO DE LOMAS	OLD RIVER	END	1.00	9,673
U3A116	RAINBOW GLEN RD	64M NW	END	.75	9,656
U3A117	SYCAMORE RD	GREEN CYN	Z1839	.65	6,127
U3A117	GREEN BRIAR CR	GREEN CYN	GREEN CYN	.53	4,997

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WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U3A118	WINTER WARM DR	GREEN CYN	16M NE	1.39	\$ 13,104
U3A119	BEECH LN	LAKE DR	ORANGE LN	.37	2,326
U3A119	ASH LN	LAKE DR	BEECH	.19	1,194
U3A119	ELM LN	LAKE DR	DEL DIOS	.29	2,049
U3A119	ELEVENTH PL	ASH LN	END	.03	188
U3A119	CEDAR LN	BEECH LN	LAKE DR	.24	1,697
U3A119	TWELFTH PL	ASH	END	.05	314
U3A119	GRAPE LN	ELM LN	DEL DIOS	.11	605
U3A119	LOOKOUT PL	TWELFTH P	END	.27	1,697
U3A119	ORANGE LN	DATE LN	END	.10	628
U3A119	DAK LN	CEDAR LN	DATE LN	.02	142
U3A120	CLOVER DALE RD	SD CL	END	.92	10,118
U3A121	MILLER AV	A 470	ESC CL	.98	9,238
U3A121	LEMON	GAMBLE LN	END	.26	2,451
U3A121	HAMILTON LN	SAN DIEGO	BERNARDO	.26	2,451
U3A122	GRAND AV	END	RHO SANT	.66	6,222
U3A122	VISTA GRANDE DR	WARMLANDS	WARMLAND	.57	5,373
U3A122	SUNRISE DR EAST	B15-5	END	.38	3,581
U3A123	NORTH AV	BROADWAY	END	.56	6,600
U3A123	PAMOOA LN	OLD CASTL	22M SE	.22	2,074
U3A124	BAILEY RD	E GRADE R	Z1676	.56	5,467
U3A125	CRESTLINE	E GRADE R	Z1683	1.15	8,749



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WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U3A126	NARDO AVE	DRAINAGE	IMPRVMTS	.27	\$ 18,111
U3A127	ORA AVO DR	BUENA CK	Z1778	.53	16,011
VAR	EQ RNTL/CONST DV	MINOR SYS	PROJECTS		3,840
VAR	CONST PROJ/PROG	ADD INSP	LABOR REQ		15,911
VAR	R/W ACQ SEL SYS	DIV 1,2,3			200,000
VAR	EQ RNTL/CONST DV	SEL SYS	PROJECTS		65,055
1C5007	ORANGE AVENUE	BROADWAY	CVCL	.95	4,249
1C5008	SWEETWATER ROAD	JAM BLVD	TROY ST	2.19	12,341
1C5009	MAIN ST	THIRD AVE	I805	.80	1,836
1C5010	INTNL BRDR XING	US BORDER	SH 75	6.70	34,573
1C5011	BONITA ROAD	I805	SN MIGUEL	1.29	510,631
1C5012	ORANGE AVE	4TH AVE	WEST		52,676
1C5013	SWEETWATER RD	INTER W/	PRAY ST	.08	7,664
1C5014	BONITA/SWEETWATR	PALM DR	S BAY FWY	2.19	51,170
1C5081	ZENITH/MONTGMERY	RID 6099	CONTRIB		7,100
1T5016	BONITA ROAD	INTER W/	CENTRAL		36,917
1T5017	BROADWAY	INTER W/	GROVE		36,548
1T5018	MAIN STREET	INTER W/	HERMOSA		44,211
1T5019	SWEETWATER ROAD	INTER W/	ILDICA		25,290
1T5020	SO BAY FREEWAY	NLY INTER	SWTWTR RD		15,581
2C5027	BALLANTYNE AVE	BROADWAY	GREENFLD	.39	27,492
2C5028	COMMUNITY ROAD	RATTLESNK	CRK XING		8,333

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WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2C5029	WILDCAT CANYON	.136.68M	S/O E5		\$ 13,036
2C5030	MAST BLVD	CRLTN OAK	CRLTN HLS		54,176
2C5032	ESPOLA ROAD	SDCL	1.3M ELY	1.30	27,492
2C5033	CUYAMACA ST	D72	MAST BLVD	1.25	831,114
2C5034	MISSION GORGE RD	SIMEON DR	SH 67	3.73	144,085
2C5035	POMERADO ROAD	GLENDAK	SDCL	2.17	540,752
2C5037	RIVERFORD RD	INTER W/	SH67		45,831
2C5038	POMERADO CHANNEL	5 BOX CUL	COOP/S&FC		100,000
2C5039	SYCAMORE CANYON	S/O GARDE	N RD		33,714
2C5047	CARLTON OAKS DR	BRIDGE/	SYCAMORE		70,347
2C5086	HUNTER/ETCHEVERY	RCB AT	RVR XING		10,359
2C5087	OAK KNOLL RD	0.2M E/O	POWAY RD		6,432
2C5088	MARSHALL AVE EXT	BRADLEY	BLLY MTCH	.27	113,273
2C5090	WOODSIDE AV N	INTER W/	RIVERFORD		10,155
2F5031	OLD COACH ROAD	LOW FLOW/	RIVR XING		7,540
2T5041	MAGNOLIA AVE	D76	PROSPECT	.52	22,664
2T5042	BRADLEY AVE	INTER W/	MAGNOLIA		37,290
2T5043	MISSION GORGE RD	INTER W/	CUYAMACA		29,396
2T5044	MISSION GORGE RD	INTER W/	BIG ROCK		28,831
2T5045	POMERADO ROAD	INTER W/	NINTH ST		11,625
2T5046	POWAY ROAD	INTER W/	CARRIAGE		37,290
3C5053	CITRACADO PRKWAY	BERNARDO	ALEXANDER	.70	10,371

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WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3C5056	MELROSE DR EXT	N MELROSE	N SANTA FE	1.76	\$ 16,660
3C5058	MISSION ROAD	CLEMMENS	STG COACH	1.45	32,828
3C5059	SANTA FE DRIVE	CREST DR	EL CAMINO	.32	7,540
3C5060	VALLEY CENTER RD	VISTA CNL	BRIDGE		21,997
3C5061	DULIN ROAD EXT	END/IMPRV	US395	.07	36,419
3C5062	LOMAS S F/PLAZA	SIERRA AV	SNTA HLNA	2.23	67,516
3C5069	OLD HIGHWAY 101	BORDER	OCEAN VW	1.26	46,430
3C5075	N RIVER RD	0.25M W/	SD 76		46,379
3C5076	OLD RIVER ROAD	BRIDGE AT	GOPHER CK		33,008
3C5077	WEST LILAC RD	0.01M	0.19M		15,962
3C5096	CLEVELAND AVE	EXTENSION	NORTH AVE	1.00	21,346
3C5097	NEPTUNE AV	N EL PORT	END	1.36	22,696
3C5099	ACADEMY DR	IDA AVE	A31-1	.27	20,238
3F5054	COUNTRY CLUB DR	A29	A34	1.26	6,914
3F5055	LAKE DR	CUL D SAC	SANTA FE	.84	9,745
3F5057	QUESTHAVEN RD	C CL	27M	.27	8,008
3T5071	LEUCADIA BLVD	A75 & A78	INTERSCTN		56,793
3T5072	LOMAS SANTA FE	INTER W/	SNTAHELEN		41,917
3T5073	MAIN AVE	INTER W/	FALLBROOK		28,290
4C5002	SOUTH SANTA FE	SMCL	VCL	2.65	45,321
4C5002	BUENA CR	MONTE VIS	S SANTA F	1.17	17,345
4C5002	NARDO RD	Z1871	MACKINNON	.50	10,265

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WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C5002	COUNTY RD	GRAND VIE	C CL	.76	\$ 32,499
4C5002	NOELINE AV	CARLSBAD	ELKELTON	.22	4,519
4C5002	DEXTER DRIVE	GROVE ST	OFF RAMP	.15	3,342
4C5002	ORVILLE ST	SWEETWATE	GILLESPIE	.25	5,126
4C5002	PINE HILLS ROAD	E01B	FRISIUS	.75	11,548
4C5002	FANITA DR	FARRINGTON	EC CL	.39	8,456
4C5002	CARLTON HS BL	CARLTON O	MAST BL	.45	16,421
4C5002	HAWLEY RD	SD 8	Z1380	.48	6,564
4C5002	EL NOPAL	D11B	0.28 MI W	.28	6,394
4C5002	EL NOPAL	AQUILLA	EL NOPAL	.16	3,649
4C5002	RIVERFORD/ELNOPL	RIVERSIDE	ESCADERA	.90	13,333
4C5002	SAN PASQUAL RD	S078	ESC CL	1.59	21,758
4C5002	MIDLAND RD	D 100B	D 071	1.54	35,125
4C5002	MARTINCOTT RD	D 070A	.22M S	.22	4,773
4C5002	GARDEN RD	D 090	SYCAMORE	1.05	23,939
4C5002	SAN VICENTE RD	.20M SE	E 040	1.25	18,534
4C5002	PINE HILLS ROAD	SH 79	EAGLE PK	1.60	24,638
4C5002	MAGNOLIA AV	D72	PROSPECT	.57	13,316
4C5002	BROADWAY	SD CL	CV CL	1.64	65,457
4C5002	BANCROFT DRIVE	CAMPO RD	LMCL	.87	12,891
4C5002	JAMACHA BL	OMEGA ST	GRAND AVE	.76	24,262
4C5002	GROVE ST	ON RAMP	GROVE PL	.06	1,329

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ROAD CONSTRUCTION PROJECT

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C5002	FUERTE DR	KAREN WY	FUERTE DR	.58	\$ 9,923
4C5002	ELKELTON BL	NOELINE	JAMACHA R	.65	22,608
4C5002	LA CRESTA ROAD	GREENFLO	1.75M ELY	1.75	40,904
4C5002	DEHESA ROAD	VSTA GRND	ECCL	.70	17,562
4C5002	DTAY VLY RD	.57E CVCL	.18ME PVR	1.53	22,676
4C5002	JAMACHA BL	GRAND AV	KEMPTON	.25	9,121
4C5002	E VISTA WY	SD 76	VISTA CL	1.87	10,024
4C5002	CITRUS AVE	ESC CL	SD 78	1.95	26,685
4C5063	BICYCLE TRAILS	VAR LOCS	DIV 1,2,3		45,581
4C5064	RR GRADE XINGS	VARIOUS	LOCATIONS		27,000
4C5068	VAR LNDSKP PROJES	DIV 1,2,3			43,325
4C5070	WHEEL CHAIR RAMP	DIV 1,2,3	VAR LOC		14,139
4F5067	RDSDE LNDSKPNG	HONOR CMP	DIV1,2,3		83,576
TOTAL CONSTRUCTION PROJECTS				179.65	\$ 6,250,953

COUNTY OF SAN DIEGO FINAL BUDGET  
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