

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

GENERAL ADMINISTRATION

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR	2	2	2	219
0373	CONFIDENTIAL INVESTIGATOR	2	3	3	220
CLASSIFIED POSITIONS					
9991	C.E.T.A. - EMPLOYEES		4	4	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	1	1	245
	TOTAL POSITIONS BUDGET UNIT 0010	25 *	11 *	11 *	
BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR	2	3	3	219
0373	CONFIDENTIAL INVESTIGATOR	3	4	4	220
CLASSIFIED POSITIONS					
2397	BOARD REPRESENTATIVE III				49.42 A
	OR				
2398	BOARD REPRESENTATIVE II				45.94 A
	OR				
2399	BOARD REPRESENTATIVE I	1			41.52 A
2755	ADMINISTRATIVE SECRETARY	1			41.70 D
2767	SECRETARY II	1			39.20 C
9991	C.E.T.A. - EMPLOYEES		3	3	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	10	10	245
	TOTAL POSITIONS BUDGET UNIT 0020	29 *	21 *	21 *	
BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR	2	2	2	219
0373	CONFIDENTIAL INVESTIGATOR	2	3	3	220
CLASSIFIED POSITIONS					
2397	BOARD REPRESENTATIVE III				49.42 A
	OR				
2398	BOARD REPRESENTATIVE II				45.94 A
	OR				
2399	BOARD REPRESENTATIVE I	1			41.52 A
2755	ADMINISTRATIVE SECRETARY	1			41.70 D
9991	C.E.T.A. - EMPLOYEES		4	5	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	10	10	245
	TOTAL POSITIONS BUDGET UNIT 0030	27 *	20 *	21 *	
BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200

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		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4 - CONTINUED					
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR	2	3	3	219
0373	CONFIDENTIAL INVESTIGATOR	2	2	2	220
CLASSIFIED POSITIONS					
2310	EXECUTIVE ASSISTANT			1	54.36 C
2397	BOARD REPRESENTATIVE III				49.42 A
	OR				
2398	BOARD REPRESENTATIVE II				45.94 A
	OR				
2399	BOARD REPRESENTATIVE I	1			41.52 A
2755	ADMINISTRATIVE SECRETARY	1			41.70 D
9991	C.E.T.A. - EMPLOYEES		3	4	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	10	10	245
TOTAL POSITIONS BUDGET UNIT 0040		27 *	19 *	21 *	
BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR	2	2	2	219
0373	CONFIDENTIAL INVESTIGATOR	2	2	2	220
CLASSIFIED POSITIONS					
2310	EXECUTIVE ASSISTANT		1	1	54.36 C
2311	MANAGEMENT ASSISTANT	2	1	1	52.36 A
2397	BOARD REPRESENTATIVE III				49.42 A
	OR				
2398	BOARD REPRESENTATIVE II				45.94 A
	OR				
2399	BOARD REPRESENTATIVE I	1			41.52 A
2755	ADMINISTRATIVE SECRETARY	1	1	1	41.70 D
2767	SECRETARY II	1			39.20 C
9991	C.E.T.A. - EMPLOYEES		3	4	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	10	10	245
TOTAL POSITIONS BUDGET UNIT 0050		30 *	21 *	22 *	
BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL					
UNCLASSIFIED POSITIONS					
0373	CONFIDENTIAL INVESTIGATOR	1			220
CLASSIFIED POSITIONS					
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	10	10	245
TOTAL POSITIONS BUDGET UNIT 0060		23 *	12 *	12 *	
BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS					
UNCLASSIFIED POSITIONS					
0470	ASSESSMENT APPEALS BOARD MEMBER	20	20	20	224
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	53.36 A

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CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS - CONTINUED					
2208	ASST CLERK OF THE BOARD OF SUPERVISORS	1	1	1	48.50 A
2700	INTERMEDIATE CLERK TYPIST	12	12	12	34.00 A
2710	JUNIOR CLERK TYPIST	3	3	3	29.70 A
2730	SENIOR CLERK TYPIST	4	4	4	37.50 C
2760	INTERMEDIATE STENOGRAPHER	3	3	3	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	2	2	2	37.70 B
2902	BOARD CLERK	9	9	9	41.70 A
2913	SENIOR BOARD CLERK	3	3	3	43.68 A
2925	SUPERVISING BOARD CLERK	2	2	2	44.66 A
3050	OFFSET EQUIPMENT OPERATOR	1			35.60 A
3067	PUBLICATIONS SUPERVISOR I		1	1	39.24 A
9991	C.E.T.A. - EMPLOYEES		6	8	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	10	10	245
TOTAL POSITIONS BUDGET UNIT 0130		82 *	78 *	80 *	
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER					
CLASSIFIED POSITIONS					
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	66.80 A
2206	PRINCIPAL ASSISTANT CHIEF ADMIN OFFICER	1	1	1	65.84 A
2276	INTERGOVERNMENTAL AFFAIRS OFFICER	1	1	1	60.64 A
2282	PUBLIC INFORMATION DIRECTOR	1	1	1	54.16 A
2302	ADMINISTRATIVE ASSISTANT III	2	2	2	50.90 C
2310	EXECUTIVE ASSISTANT	2	3	3	54.36 C
2324	PUBLIC INFORMATION OFFICER	1	1	1	48.04 A
2325	CHIEF DEPUTY ADMINISTRATIVE OFFICER	1	1	1	60.78 A
2333	PUBLIC INFORMATION ASSISTANT	3	3	3	43.26 A
2359	AUDIO-VISUAL SPECIALIST	1	1	1	44.06 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	34.00 A
2710	JUNIOR CLERK TYPIST	1	1	1	29.70 A
2755	ADMINISTRATIVE SECRETARY	2	2	2	41.70 D
2760	INTERMEDIATE STENOGRAPHER	2	2	2	35.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3817	GRAPHIC ARTIST	1	1	1	45.36 A
9991	C.E.T.A. - EMPLOYEES		4	4	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	30	30	30	245
TOTAL POSITIONS BUDGET UNIT 0200		52 *	56 *	57 *	
BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE					
CLASSIFIED POSITIONS					
2283	EQUAL OPPORTUNITY MANAGEMENT DIRECTOR	1	1	1	56.80 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2305	AFFIRMATIVE ACTION COORDINATOR	1	1	1	50.80 A
2323	ASSOCIATE PERSONNEL ANALYST				49.42 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2313	ASSISTANT PERSONNEL ANALYST	3	4	4	45.94 A

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		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE - CONTINUED					
2326	CONTRACT COMPLIANCE OFFICER	1	1	1	49.86 A
2356	CONTRACT COMPLIANCE COORDINATOR	1	1	1	51.42 A
2365	CONTRACT COMPLIANCE INVESTIGATOR	1	1	1	44.50 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	34.00 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	35.20 A
9991	C.E.T.A. - EMPLOYEES		6	6	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	13	4	4	245
TOTAL POSITIONS BUDGET UNIT 0210		25 *	23 *	23 *	
BUDGET UNIT - 0220 OFFICE OF PROGRAM EVALUATION					
CLASSIFIED POSITIONS					
2161	PROGRAM EVALUATION DIRECTOR	1	1	1	61.84 A
2217	ASSISTANT PROGRAM EVALUATION DIRECTOR	1	1	1	57.84 D
2391	PROGRAM EVALUATOR V				55.82 A
	OR				
2392	PROGRAM EVALUATOR IV				52.36 A
	OR				
2393	PROGRAM EVALUATOR III				50.90 A
	OR				
2394	PROGRAM EVALUATOR II				48.44 A
	OR				
2395	PROGRAM EVALUATOR I	10	14	14	44.46 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
9991	C.E.T.A. - EMPLOYEES		4	4	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	15			245
TOTAL POSITIONS BUDGET UNIT 0220		29 *	22 *	22 *	
BUDGET UNIT - 0300 COUNTY COUNSEL					
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2700	INTERMEDIATE CLERK TYPIST	3	3	3	34.00 A
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
2760	INTERMEDIATE STENOGRAPHER	6	10	10	35.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
2699	COUNTY COUNSEL ASSISTANT	1	1	1	41.70 A
2905	LEGAL STENOGRAPHER	6	8	8	38.20 A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	40.90 A
3900	ASSISTANT COUNTY COUNSEL	1	1	1	62.22 A
3901	CHIEF DEPUTY COUNTY COUNSEL	1	2	2	61.24 A
3902	COUNTY COUNSEL	1	1	1	65.74 C
3906	DEPUTY COUNTY COUNSEL IV	5	6	6	60.66 A
3907	DEPUTY COUNTY COUNSEL III				57.16 A
	OR				
3906	DEPUTY COUNTY COUNSEL II				53.50 A
	OR				
3909	DEPUTY COUNTY COUNSEL I	20	22	22	47.50 B
3909	DEPUTY COUNTY COUNSEL I				47.50 B
	OR				
3908	DEPUTY COUNTY COUNSEL II	2	2	2	53.50 A

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		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 0300 COUNTY COUNSEL - CONTINUED					
8600	LITIGATION INVESTIGATOR		1	1	
9991	C.E.T.A. - EMPLOYEES		2	2	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 0300		63 *	74 *	74 *	
BUDGET UNIT - 0400 CIVIL SERVICE AND PERSONNEL					
UNCLASSIFIED POSITIONS					
0445	CIVIL SERVICE COMMISSION MEMBER	5	5	5	221
0447	EMPLOYEE RELATIONS PANEL MEMBER	5	5	5	222
0450	HEARING OFFICER	5	5	5	224
CLASSIFIED POSITIONS					
2133	DIRECTOR OF PERSONNEL	1	1	1	60.84 A
2215	ASSISTANT PERSONNEL DIRECTOR	1	1	1	57.88 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	45.94 A
2306	ADMINISTRATIVE TRAINEE		1		41.52 A
2320	PERSONNEL AID	1	1	1	39.46 A
2323	ASSOCIATE PERSONNEL ANALYST				49.42 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II	2	17	17	49.42 B
2323	ASSOCIATE PERSONNEL ANALYST				49.42 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2313	ASSISTANT PERSONNEL ANALYST	18	3	3	45.94 A
2349	CHIEF OF PERSONNEL SERVICES	1	1	1	53.36 A
2370	SUGGESTION AWARDS COORDINATOR	1	1	1	51.50 A
2375	SUPERVISING PERSONNEL ANALYST	5	5	5	51.38 A
2380	TRAINING OFFICER	1	1	1	51.50 A
2387	CHIEF OF EMPLOYEE RELATIONS	1	1	1	56.54 A
2588	TRAINING ASSISTANT	1	1	1	39.46 A
2700	INTERMEDIATE CLERK TYPIST	9	9	9	34.00 A
2730	SENICK CLERK TYPIST	5	5	5	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
2769	COMMISSION SECRETARY	1	1	1	40.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3030	DATA ENTRY OPERATOR	1	1	1	35.10 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	35.80 A
3067	PUBLICATIONS SUPERVISOR I	1	1	1	39.24 A
9991	C.E.T.A. - EMPLOYEES		12	13	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	48	44	44	245
TOTAL POSITIONS BUDGET UNIT 0400		121 *	130 *	130 *	
BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET					
CLASSIFIED POSITIONS					
2164	ASSISTANT CAO, MANAGEMENT & BUDGET	1	1	1	64.84 A
2279	POLICY AND MANAGEMENT DIRECTOR	1	1	1	61.84 A
2281	BUDGET & FISCAL DIRECTOR	1	1	1	61.84 A
2302	ADMINISTRATIVE ASSISTANT III	5	7	7	50.90 C

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		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET - CONTINUED					
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	7	6	6	41.52 A
2310	EXECUTIVE ASSISTANT	2	2	2	54.36 C
2311	MANAGEMENT ASSISTANT	2	3	3	52.36 A
2343	CITIZEN ASSISTANT OFFICER	1	1	1	51.38 A
2390	SECTION CHIEF, MANAGEMENT & BUDGET	4	4	4	54.36 A
2394	PROGRAM EVALUATOR II				46.44 A
	OR				
2395	PROGRAM EVALUATOR I	5	1	1	44.46 A
2396	CITIZENS ASSISTANT SPECIALIST	3	4	4	49.42 A
2491	FISCAL ANALYST	1	1	1	51.00 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	34.00 A
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2755	ADMINISTRATIVE SECRETARY	1	1	1	41.70 D
2760	INTERMEDIATE STENOGRAPHER	2	2	2	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
2768	SECRETARY I	1	1	1	37.20 A
2915	STENOGRAPHIC REPORTER	1	1	1	40.50 A
9991	C.E.T.A. - EMPLOYEES		6	8	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	30	30	30	245
TOTAL POSITIONS BUDGET UNIT 0700		74 *	81 *	81 *	
BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES					
CLASSIFIED POSITIONS					
2123	DIRECTOR OF EDP SERVICES	1	1	1	60.84 A
2231	ASSISTANT DIRECTOR OF EDP SERVICES	1	1	1	56.82 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2422	ASST TO THE DIRECTOR OF EDP SERVICES	1	1	1	51.38 A
2427	ASSOCIATE SYSTEMS ANALYST				48.72 A
	OR				
2426	ASSISTANT SYSTEMS ANALYST				45.26 A
	OR				
2530	SYSTEMS ANALYST TRAINEE	59	64	64	41.52 A
2471	EDP SYSTEMS MANAGER	3	3	3	52.06 A
2472	EDP OPERATIONS MANAGER	1	1	1	52.66 A
2488	ASSISTANT MANAGER, EDP OPERATIONS	1	1	1	49.70 A
2493	INTERMEDIATE ACCOUNT CLERK	1			35.00 A
2499	PRINCIPAL SYSTEMS ANALYST	4	5	5	52.16 C
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2525	SENIOR SYSTEMS ANALYST	20	21	21	50.80 C
2650	STOCK CLERK		1	1	36.06 A
2700	INTERMEDIATE CLERK TYPIST	6	6	6	34.00 A
2710	JUNIOR CLERK TYPIST	1	1	1	29.70 A
2730	SENIOR CLERK TYPIST	2	2	2	37.50 C
2767	SECRETARY II	1	1	1	39.20 C
3018	COMPUTER OPERATIONS SPECIALIST	5	5	5	42.76 A
3020	DATA PROCESSING OPERATOR	7	7	17	38.76 A
3020	DATA PROCESSING OPERATOR	10	10		36.76 A
3026	DATA PROCESSING SUPERVISOR II				47.14 A
	OR				
3027	DATA PROCESSING SUPERVISOR I	3	3	3	45.16 A

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BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES - CONTINUED					
3027	DATA PROCESSING SUPERVISOR I	6	5	5	45.16 A
3028	DATA ENTRY COORDINATOR	1	1	1	38.86 A
3030	DATA ENTRY OPERATOR	27	27	29	35.10 A
3030	DATA ENTRY OPERATOR	2	2		35.10 A
3031	SUPERVISING DATA CONTROL TECHNICIAN	1	1	1	41.00 A
3032	DATA CONTROL TECHNICIAN III	5	5	5	37.50 A
3033	DATA CONTROL TECHNICIAN II				34.00 A
	OR				
3034	DATA CONTROL TECHNICIAN I	7	6	6	29.70 A
3035	DATA ENTRY SUPERVISOR	4	4	4	37.50 A
3069	SENIOR DATA ENTRY OPERATOR	4	4	4	36.60 A
3072	SENIOR DATA PROCESSING OPERATOR	6	6	6	40.76 A
3085	TABULATING OPERATOR	1	1	1	37.66 A
9991	C.E.T.A. - EMPLOYEES		2	2	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 0750		243 *	250 *	250 *	
BUDGET UNIT - 0760 HOUSING AND COMMUNITY DEVELOPMENT					
CLASSIFIED POSITIONS					
2278	HOUSING & COMMUNITY DEVELOPMENT DIRECTOR	1	1	1	61.84 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	49.42 B
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	45.94 A
2311	MANAGEMENT ASSISTANT	1	1	1	52.36 A
2725	PRINCIPAL CLERK	1	1	1	43.58 D
2760	INTERMEDIATE STENOGRAPHER	2	2	2	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2768	SECRETARY I	1	1	1	37.20 A
3500	ASSOCIATE PLANNER	1	3	3	49.00 A
3524	HOUSING AUTHORITY COORDINATOR	1	1	1	54.74 A
3550	SENIOR PLANNER	1	1	1	52.00 B
3830	HOUSING SPECIALIST	4	7	7	40.90 A
3832	SENIOR HOUSING SPECIALIST	2	3	3	46.90 A
8001	REHABILITATION CHIEF		1	1	
9991	C.E.T.A. - EMPLOYEES		2	2	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	50	50	245
TOTAL POSITIONS BUDGET UNIT 0760		42 *	77 *	77 *	
BUDGET UNIT - 0800 INTEGRATED PLANNING OFFICE					
UNCLASSIFIED POSITIONS					
0449	MEMBER, AGENCY ADVISORY BOARD		10	10	246
CLASSIFIED POSITIONS					
2147	ASSISTANT CAO, INTEGRATED PLANNING	1	1	1	64.84 A
2274	DEP ADMINISTRATOR, INTEGRATED PLANNING	1	1	1	60.90 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	3	3	3	41.52 A

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		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 0800 INTEGRATED PLANNING OFFICE - CONTINUED					
2310	EXECUTIVE ASSISTANT	1	1	1	54.36 C
2341	RESEARCH ANALYST II				49.42 B
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	7	7	7	45.94 A
2346	ENVIRONMENTAL PLANNING DIRECTOR	1	1	1	56.66 A
2347	TRANSPORTATION PLANNING DIRECTOR	1	1	1	56.66 A
2348	CAPITAL FACILITIES PLANNING DIRECTOR	1	1	1	58.66 A
2351	LAND USE PLANNING DIRECTOR	1	1	1	56.66 A
2352	INTERJURISDICTIONAL LIAISON DIRECTOR	1	1	1	56.66 A
2396	CITIZENS ASSISTANT SPECIALIST	1	1	1	49.42 A
2491	FISCAL ANALYST	2	2	2	51.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2700	INTERMEDIATE CLERK TYPIST	4	4	4	34.00 A
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
2755	ADMINISTRATIVE SECRETARY	2	2	2	41.70 D
2760	INTERMEDIATE STENOGRAPHER	7	7	7	35.20 A
2767	SECRETARY II	3	3	3	39.20 C
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3506	ARCHITECTURAL MASTER PLANNER	2	2	2	51.70 A
3508	ASSOCIATE PLANNER	1			49.00 A
3508	ASSOCIATE PLANNER				49.00 A
	OR				
3507	ASSISTANT PLANNER				46.00 A
	OR				
3523	JUNIOR PLANNER	18	18	18	41.10 A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	51.86 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II				49.36 A
	OR				
3513	ENVIRONMENTAL MANAGEMENT TRAINEE				41.10 A
	OR				
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	7	7	7	45.80 A
3520	CHIEF, PLANNING DIVISION	5	5	5	54.74 C
3550	SENIOR PLANNER	8	8	8	52.00 B
3615	ASSISTANT CIVIL ENGINEER	1	1	1	40.26 C
3635	ASSOCIATE CIVIL ENGINEER	2	2	2	51.04 A
3700	PRINCIPAL CIVIL ENGINEER	1	1	1	55.24 B
3720	SENIOR CIVIL ENGINEER	3	3	3	54.12 C
3810	ENGINEERING AID	1	1	1	40.26 A
3821	PLANNING AID II				37.46 A
	OR				
3822	PLANNING AID I	2	2	2	34.46 A
3825	PLANNING TECHNICIAN II				43.46 A
	OR				
3826	PLANNING TECHNICIAN I	1	1	1	40.46 A
9991	C.E.T.A. - EMPLOYEES		6	6	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	45			245
TOTAL POSITIONS BUDGET UNIT 0800		138 *	108 *	108 *	
BUDGET UNIT - 1050 AUDITOR AND CONTROLLER					
CLASSIFIED POSITIONS					
2106	AUDITOR AND CONTROLLER	1	1	1	61.84 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

GENERAL ADMINISTRATION

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 1050 AUDITOR AND CONTROLLER - CONTINUED					
2203	ASSISTANT COUNTY CONTROLLER	1	1	1	55.34 A
2204	ASSISTANT COUNTY AUDITOR	1	1	1	55.34 A
2205	ASST AUDITOR & CONTROLLER-ADMINISTRATION	1	1	1	55.34 A
2302	ADMINISTRATIVE ASSISTANT III				50.90 C
	OR				
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	49.42 B
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2306	ADMINISTRATIVE TRAINEE	3	3	3	41.52 A
2327	CLAIMS EXAMINER	1	1	1	49.42 A
2330	EMPLOYEE INFORMATION & SERVICES MANAGER	1	1	1	52.36 A
2357	RISK MANAGER	1	1	1	50.98 A
2403	ACCOUNTING TECHNICIAN	12	12	12	40.66 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	28	28	28	41.52 A
2431	CASHIER CLERK	1	1	1	35.00 A
2445	ACCOUNTING CONTROL COORDINATOR	1	1	1	52.86 A
2450	AUDITS COORDINATOR	1	1	1	52.86 A
2452	CHIEF, PROBATION ACCOUNTING	1	1	1	49.54 A
2491	FISCAL ANALYST	3	3	3	51.00 A
2493	INTERMEDIATE ACCOUNT CLERK	27	27	27	35.00 A
2495	PROPERTY TAX COORDINATOR	1	1	1	52.16 A
2497	PRINCIPAL ACCOUNTANT	9	9	9	51.50 A
2505	SENIOR ACCOUNTANT	6	6	6	48.52 E
2510	SENIOR ACCOUNT CLERK	22	22	22	37.50 C
2512	SENIOR AUDITOR	6	6	6	48.92 A
2650	STOCK CLERK	1	1	1	36.06 A
2660	STOCKKEEPER I	1	1	1	38.66 A
2700	INTERMEDIATE CLERK TYPIST	28	27	27	34.00 A
2710	JUNIOR CLERK TYPIST	2	2	2	29.70 A
2725	PRINCIPAL CLERK	1	1	1	43.58 A
2730	SENIOR CLERK TYPIST	8	9	9	37.50 C
2745	SUPERVISING CLERK	2	2	2	41.00 C
2760	INTERMEDIATE STENOGRAPHER	2	2	2	35.20 A
3029	INSURANCE SUPERVISOR	1	1	1	39.24 A
9991	C.E.T.A. - EMPLOYEES		29	29	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	54	22	22	245
TOTAL POSITIONS BUDGET UNIT 1050		229 *	226 *	226 *	

BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING

CLASSIFIED POSITIONS

2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	2	2	41.52 A
2328	CRIMINAL JUSTICE PLANNING COORDINATOR	1	1	1	52.86 A
2341	RESEARCH ANALYST II				49.42 B
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	1	1	1	45.94 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

GENERAL ADMINISTRATION

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING - CONTINUED					
2344	DEPUTY CRIMINAL JUSTICE COORDINATOR	1	1	1	49.80 C
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	34.00 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	2	2	245
TOTAL POSITIONS BUDGET UNIT 1960		28 *	10 *	10 *	
TOTAL AGENCY POSITIONS		1,287 **	1,239 **	1,246 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	-----1977-1978----- RECOMMENDED	APPROVED	
BUDGET UNIT - 1100 TREASURER					
STATUTORY POSITIONS					
0180	TREASURER	1	1	1	214
UNCLASSIFIED POSITIONS					
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	215
0440	RETIREMENT BOARD MEMBERS 4 5 AND 6	5	5	5	221
CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
2304	ADMINISTRATIVE ASSISTANT I		1	1	45.94 A
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
2306	ADMINISTRATIVE TRAINEE	1			41.52 A
2315	ASSISTANT RETIREMENT OFFICER	1	1	1	40.44 A
2340	RETIREMENT OFFICER	1	1	1	51.88 A
2403	ACCOUNTING TECHNICIAN	1	1	1	40.88 A
2405	ASSISTANT ACCOUNTANT				45.02 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2430	CASHIER	2	2	2	36.50 A
2493	INTERMEDIATE ACCOUNT CLERK	3	3	3	35.00 A
2505	SENIOR ACCOUNTANT	1	1	1	40.52 E
2510	SENIOR ACCOUNT CLERK	3	3	3	37.50 C
2513	SENIOR CASHIER	1	1	1	38.50 A
2700	INTERMEDIATE CLERK TYPIST	3	3	4	34.00 A
2760	INTERMEDIATE STENOGRAPHER	2	1	2	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
5615	INHERITANCE TAX EXAMINER	3	2	2	42.88 A
5620	SENIOR INHERITANCE TAX EXAMINER	1	1	1	44.88 A
9991	C.E.T.A. - EMPLOYEES		5	6	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	5	5	245
TOTAL POSITIONS BUDGET UNIT 1100		52 *	42 *	43 *	
BUDGET UNIT - 1150 ASSESSOR					
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	201
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	202
CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II		1	1	49.42 B
2341	RESEARCH ANALYST II				49.42 B
2342	RESEARCH ANALYST I	2	1	1	45.94 A
2384	RESEARCH ANALYST III		1	1	50.90 A
2469	DEPARTMENTAL EOP COORDINATOR	2	2	2	49.02 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST	42	42	42	34.00 A
2710	JUNIOR CLERK TYPIST	2	1	1	29.70 A
2725	PRINCIPAL CLERK		2	2	43.58 D
2730	SENIOR CLERK TYPIST	15	20	20	37.50 C

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 1150 ASSESSOR - CONTINUED					
2745	SUPERVISING CLERK	4	4	4	41.00 C
2760	INTERMEDIATE STENOGRAPHER	4	4	4	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
3004	ASST CHF, ASSESSMENT RECORDS DIVISION	1	1	1	45.62 A
3030	DATA ENTRY OPERATOR	5	5	5	35.10 A
3035	DATA ENTRY SUPERVISOR	1	1	1	37.50 A
3601	ASST CHF, ASSESSMENT MAPPING DIVISION	1	1	1	49.32 A
3600	DRAFTING TECHNICIAN III	4	4	4	45.76 A
3601	DRAFTING TECHNICIAN II				43.26 A
	OR				
3802	DRAFTING TECHNICIAN I	18	18	18	40.26 A
3819	MAPPING SUPERVISOR	3	3	3	47.40 A
5503	APPRAISER III	24	30	26	50.02 A
5504	APPRAISER II				47.52 A
	OR				
5505	APPRAISER I				44.82 A
	OR				
5510	APPRAISER AID	86	91	91	39.86 A
5511	APPRAISER TECHNICIAN II				36.96 A
	OR				
5513	APPRAISER TECHNICIAN I	5	5	5	34.46 A
5512	SUPERVISING APPRAISER	10	12	12	51.74 A
5514	ASSESSOR DIVISION CHIEF II	3	4	4	54.84 A
5515	ASSESSOR DIVISION CHIEF I	6	6	6	52.98 A
5516	ASSESSORS FIELD ASSISTANT	1	1	1	48.86 A
5526	AUDIT-APPRAISER III	6	8	8	50.52 A
5527	AUDIT-APPRAISER II				48.02 A
	OR				
2500	JUNIOR ACCOUNTANT				41.52 A
	OR				
5528	AUDIT-APPRAISER I	14	12	12	45.32 C
5529	SUPERVISING AUDIT APPRAISER	2	3	3	52.20 A
5533	ASSISTANT ASSESSOR, VALUATION	1	1	1	36.32 C
5535	EXEMPTIONS SUPERVISOR	1	1	1	50.74 A
5590	VALUATION ESTIMATOR	1	1	1	51.06 A
9991	C.E.T.A. - EMPLOYEES			2	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	160	144	144	245
TOTAL POSITIONS BUDGET UNIT 1150		429 *	436 *	434 *	
BUDGET UNIT - 1200 TAX COLLECTOR					
STATUTORY POSITIONS					
0170	TAX COLLECTOR	1	1	1	212
UNCLASSIFIED POSITIONS					
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	213
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III		1	1	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1			41.52 A
2403	ACCOUNTING TECHNICIAN	1	1	1	40.66 A
2430	CASHIER	4	4	4	36.50 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 1200 TAX COLLECTOR - CONTINUED					
2449	CHIEF OF FIELD COLLECTIONS	1	1	1	44.34 A
2456	CHIEF, SECURED TAX SERVICES	1	1	1	44.50 A
2490	FIELD DEPUTY TAX COLLECTOR	4	4	4	42.46 A
2493	INTERMEDIATE ACCOUNT CLERK	14	15	14	35.00 A
2505	SENIOR ACCOUNTANT	1	1	1	48.52 E
2510	SENIOR ACCOUNT CLERK	3	3	3	37.50 C
2513	SENIOR CASHIER	1	1	1	38.50 A
2700	INTERMEDIATE CLERK TYPIST	10	10	10	34.00 A
2730	SENIOR CLERK TYPIST	7	8	7	37.50 C
2745	SUPERVISING CLERK	3	3	3	41.00 C
2760	INTERMEDIATE STENOGRAPHER	4	4	4	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2768	SECRETARY I	1	1	1	37.20 A
3011	CHIEF, DELINQUENT SECURED TAXES	1	1	1	43.46 A
3040	MICROFILM OPERATOR	1	1	1	34.00 A
9991	C.E.T.A. - EMPLOYEES			2	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	87	69	69	245
TOTAL POSITIONS BUDGET UNIT 1200		148 *	132 *	132 *	
BUDGET UNIT - 1300 PURCHASING AGENT					
CLASSIFIED POSITIONS					
2160	PURCHASING AGENT	1	1	1	56.82 A
2263	CHIEF DEPUTY PURCHASING AGENT	1	1	1	51.36 A
2403	ACCOUNTING TECHNICIAN	1	1	1	40.66 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2605	AUTOMOTIVE PARTS STOREKEEPER II	1	1	1	42.46 A
2606	AUTOMOTIVE PARTS STOREKEEPER I	2	2	2	38.46 A
2610	BUYER				45.22 A
	OR				
2601	ASSISTANT BUYER	7	7	7	42.22 A
2611	BUYER AID	1	1	1	39.22 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	41.56 A
2640	SENIOR BUYER	1	1	1	47.22 A
2650	STOCK CLERK	5	6	6	36.06 A
2658	STOREKEEPER II	1	1	1	40.16 A
2700	INTERMEDIATE CLERK TYPIST	6	7	7	34.00 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
3038	LAYOUT COMPOSER	1	1	1	37.30 A
3050	OFFSET EQUIPMENT OPERATOR	2	3	3	35.80 A
3050	OFFSET EQUIPMENT OPERATOR				35.80 A
	OR				
3054	PRINT SHOP HELPER	2	1	1	30.80 A
3070	PUBLICATIONS SUPERVISOR	1	1	1	41.64 A
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	37.80 A
9991	C.E.T.A. - EMPLOYEES		6	6	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	31	27	27	245
TOTAL POSITIONS BUDGET UNIT 1300		69 *	73 *	73 *	
BUDGET UNIT - 1500 RECORDER					
STATUTORY POSITIONS					
G150	RECORDER	1	1	1	208

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 1500 RECORDER - CONTINUED					
UNCLASSIFIED POSITIONS					
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	209
CLASSIFIED POSITIONS					
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2700	INTERMEDIATE CLERK TYPIST	14	15	14	34.00 A
2710	JUNIOR CLERK TYPIST	3	3	3	29.70 A
2730	SENIOR CLERK TYPIST	4	4	4	37.50 C
2745	SUPERVISING CLERK	2	2	2	41.00 C
2768	SECRETARY I	1	1	1	37.20 A
3015	CHIEF, RECORDING SERVICES	1	1	1	44.96 A
3024	INDEX CLERK	5	6	6	36.30 A
3040	MICROFILM OPERATOR	1	1	1	34.00 A
3045	MICROFILM SUPERVISOR	1	1	1	39.54 A
3071	SENIOR INDEX CLERK	1	1	1	39.30 A
3088	TRANSFER TAX CLERK	1	1	1	38.20 A
9991	C.E.T.A. - EMPLOYEES	19	6	5	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	56 *	50 *	49 *	245
TOTAL POSITIONS BUDGET UNIT 1500					
BUDGET UNIT - 1950 FISCAL AND JUSTICE OFFICE					
UNCLASSIFIED POSITIONS					
0449	MEMBER, AGENCY ADVISORY BOARD	10	10	10	246
CLASSIFIED POSITIONS					
2155	ASSISTANT CAO, FISCAL & JUSTICE	1	1	1	64.84 A
2265	DEPUTY COORDINATOR, FISCAL & JUSTICE	1	1	1	60.90 A
2302	ADMINISTRATIVE ASSISTANT III	1	2	2	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	3	2	2	41.52 A
2310	EXECUTIVE ASSISTANT	1	1	1	54.36 C
2755	ADMINISTRATIVE SECRETARY	2	2	2	41.70 D
2780	INTERMEDIATE STENOGRAPHER	2	2	2	35.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	19	20	20	245
TOTAL POSITIONS BUDGET UNIT 1950					
BUDGET UNIT - 2000 SUPERIOR COURT					
UNCLASSIFIED POSITIONS					
0501	INTERMEDIATE STENOGRAPHER	2	2	2	35.20 A
0502	SENIOR STENOGRAPHER	2	2	2	37.70 A
0505	CONCILIATION COUNSELOR	1	1	1	53.74 E
0506	ASSOCIATE CONCILIATION COUNSELOR	2	4	4	51.24 E
0512	SR ASSIST SECRETARY TO SUP CT (JUDICIAL)	1	1	1	43.30 D
0515	ASSISTANT SECRETARY (JUDICIAL)	7	7	7	40.00 D
0516	JR ASSISTANT SECRETARY TO SUPERIOR COURT	1	1	1	38.20 D
0520	SUP CT ADMINR/JURY COMMISSIONER	1	1	1	57.38 E
0523	CHIEF PROBATE EXAMINER	1	1	1	48.36 A
0524	ASSISTANT SUPERIOR COURT ADMINISTRATOR	1	1	1	45.36 E
0525	ASSISTANT JURY COMMISSIONER	1	1	1	45.36 E
0526	PROBATE EXAMINER III	2	2	2	45.48 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 2000 SUPERIOR COURT - CONTINUED					
0527	PROBATE EXAMINER II	4	4	4	43.56 A
0528	PROBATE EXAMINER I	2	3	3	38.88 A
0529	PROBATE ACCOUNTANT	1	1	1	45.26 A
0530	LEGAL RESEARCH ASSISTANT	6	6	6	47.50 B
0531	CHIEF CALENDAR CLERK	1	1	1	45.36 A
0532	CALENDAR CLERK III	2	2	2	42.98 A
0533	CALENDAR CLERK II	5	5	5	37.50 A
0534	CALENDAR CLERK I	4	7	7	34.00 A
0535	DEPUTY JURY COMMISSIONER II	4	4	4	39.20 U
0536	DEPUTY JURY COMMISSIONER I	3	3	3	34.00 A
0538	REFEREE	3	3	3	596
0540	COURT REPORTER, SUPERIOR COURT	38	38	38	229
0570	JUDGE OF THE SUPERIOR COURT	35	35	35	238
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	4	3	3	34.00 A
2730	SENIOR CLERK TYPIST		1	1	37.50 C
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
5061	DEPUTY COUNSELOR IN MENTAL HEALTH II				47.20 A
	OR				
5062	DEPUTY COUNSELOR IN MENTAL HEALTH I	4	4	4	45.10 A
5108	SUPERVISING COUNSELOR IN MENTAL HEALTH	1	1	1	49.06 A
8800	CONSERVATORSHIP INVESTIGATOR		1	1	
9991	C.E.T.A. - EMPLOYEES		1	1	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	40	20	20	245
TOTAL POSITIONS BUDGET UNIT 2000		180 *	168 *	168 *	
BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR					
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR	1	1	1	53.36 A
2232	ASSISTANT PUBLIC ADMINISTRATOR	1	1	1	49.70 A
2403	ACCOUNTING TECHNICIAN	1	1	1	40.86 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	35.00 A
2505	SENIOR ACCOUNTANT	1	1	1	48.52 E
2510	SENIOR ACCOUNT CLERK	3	4	3	37.50 C
2645	ESTATE PROPERTY CUSTODIAN II	1	1	1	38.96 A
2670	ESTATE PROPERTY CUSTODIAN I	4	4	4	35.96 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	34.00 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2902	LEGAL STENOGRAPHER	3	3	3	38.20 A
3637	SUPV. DEP. PUBLIC ADMINISTRATOR-GUARDIAN	2	2	2	47.40 E
5600	DEPUTY PUBLIC ADMINISTRATOR-GUARDIAN II				46.06 D
	OR				
5601	DEPUTY PUBLIC ADMINISTRATOR-GUARDIAN I	7	7	7	42.16 A
5605	ESTATE PROPERTY MANAGER	1	1	1	47.34 A
9991	C.E.T.A. - EMPLOYEES		3	4	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	7	7	245
TOTAL POSITIONS BUDGET UNIT 2050		53 *	44 *	44 *	
BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON					
UNCLASSIFIED POSITIONS					
0545	COURT REPORTER, EL CAJON	1	1	1	232

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO - CONTINUED					
0544	COURT REPORTER, MUNICIPAL COURT	12	12	12	232
0550	JUDGE OF THE MUNICIPAL COURT	22	22	22	239
0590	COMMISSIONER, MUNICIPAL COURT	1	1	1	525
0600	ASSISTANT CLERK	1	1	1	57.46 A
0601	CLERK, SAN DIEGO MUNI COURT	1	1	1	63.46 A
0603	CHIEF CLERK, SAN DIEGO MUNI CT	5	5	5	49.96 A
0605	ASST CHIEF CLERK, SAN DIEGO MUNI CT	5	5	5	40.96 A
0607	SUPERVISING KEY PUNCH OPERATOR	1	1	1	37.50 A
0608	SUPERVISING DEPUTY CLERK	5	5	5	45.46 A
0610	DEPUTY CLERK IV	39	39	39	43.96 A
0611	DEPUTY CLERK III	37	37	37	38.50 A
0612	DEPUTY CLERK II	43	43	43	36.00 A
0613	DEPUTY CLERK I	65	65	65	34.00 A
0614	JUDICIAL SECRETARY	4	4	4	40.00 U
0615	COURT INTERPRETER	4	4	4	37.50 A
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	9	9	9	35.10 A
0661	CHIEF JUDICIAL SECRETARY	1	1	1	43.28 D
TOTAL POSITIONS BUDGET UNIT 2300		256 *	256 *	256 *	
BUDGET UNIT - 2400 SHERIFF					
STATUTORY POSITIONS					
0160	SHERIFF	1	1	1	210
UNCLASSIFIED POSITIONS					
0260	UNDERSHERIFF	1	1	1	211
0360	CONFIDENTIAL INVESTIGATOR I (SHERIFF)				48.82 A
0361	DEPUTY SHERIFF				43.70 A
0362	CONFIDENTIAL INVESTIGATOR II (SHERIFF)	3	3	3	52.36 A
0363	COUNTRY DEPUTY SHERIFF	3	3	3	216
0457	BOARD OF PAROLE COMMISSIONERS MEMBER	1			225
0840	VOLUNTEER STAFF MEMBER		100	100	242
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III		1	1	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
2306	ADMINISTRATIVE TRAINEE	5	5	5	41.52 A
2310	EXECUTIVE ASSISTANT	1	1	1	54.36 C
2425	ASSOCIATE ACCOUNTANT				47.02 D
2405	ASSISTANT ACCOUNTANT				45.02 A
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2431	CASHIER CLERK	1	1	1	35.00 A
2493	INTERMEDIATE ACCOUNT CLERK	2	3	3	35.00 A
2510	SENIOR ACCOUNT CLERK	3	3	3	37.50 C
2650	STOCK CLERK	2	2	2	30.06 A
2660	STOREKEEPER I	1	1	1	36.66 A
2700	INTERMEDIATE CLERK TYPIST	89	105	104	34.00 A
2710	JUNIOR CLERK TYPIST	9	9	9	29.70 A
2725	PRINCIPAL CLERK	1	1	1	43.58 D

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
2730	SENIOR CLERK TYPIST	17	16	16	37.50 C
2745	SUPERVISING CLERK	11	11	11	41.00 C
2755	ADMINISTRATIVE SECRETARY	1	1	1	41.70 D
2760	INTERMEDIATE STENOGRAPHER	17	19	20	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	8	7	7	37.70 B
2801	COMMUNICATIONS DISPATCHER	14	14	14	34.00 A
2820	TELETYPE OPERATOR	4	4	4	34.30 A
3002	BOOKING CLERK	36	46	46	37.90 A
4170	DENTIST	1	1	1	55.80 A
4193	PHYSICIAN II				57.60 A
	OR				
4194	PHYSICIAN I	4	4	4	56.50 A
4317	CLINICAL LABORATORY TECHNOLOGIST	1	1	1	43.60 A
4460	FOOD SERVICES MANAGER	1	1	1	45.52 A
4527	JAIL NURSE II		6	6	42.52 A
4527	JAIL NURSE II				42.52 A
	OR				
4528	JAIL NURSE I	17	17	17	41.52 A
4545	SUPERVISING JAIL NURSE	1	1	1	47.02 A
4615	NURSES ASSISTANT				32.72 A
	OR				
4614	NURSES AID	6	8	8	30.72 A
4911	COUNTY AID II				33.90 A
	OR				
4912	COUNTY AID I	1	1	1	30.40 A
5030	CHAPLAIN	1	1	1	42.80 C
5050	CORRECTIONAL COUNSELOR	3	4	5	48.24 A
5706	ASSISTANT RANGE MASTER	1	1	1	39.26 A
5721	DOCUMENTS EXAMINER	1	1	1	50.70 A
5736	CRIMINALIST III				52.08 A
5737	CRIMINALIST II		1	1	50.70 A
	OR				
5738	CRIMINALIST I	8	6	5	46.20 A
5746	DEPUTY SHERIFF	551	541	554	44.16 A
5765	SENIOR DEPUTY SHERIFF (WOMEN'S JAIL)		4	4	46.66 A
5770	SHERIFFS BAILIFF	8	8	8	42.96 A
5775	SHERIFFS CAPTAIN	10	10	10	54.46 A
5778	SHERIFFS INSPECTOR	6	6	6	58.46 A
5780	SHERIFFS LIEUTENANT	32	33	33	51.16 A
5785	SHERIFFS PROPERTY INVESTIGATOR	1	1	1	41.70 A
5786	SHERIFFS SENIOR PROPERTY INVESTIGATOR	1	1	1	43.70 A
5790	SHERIFFS SERGEANT	73	75	76	46.16 D
5796	WEAPONS TRAINING COORDINATOR	1	1	1	45.60 A
6405	CHEF	6	8	8	41.06 A
6411	COOK I				34.16 A
	OR				
6410	COOK II	2	7	7	36.66 A
6510	LAUNDRY SUPERVISOR		1	1	38.36 A
7530	SEWING ROOM SUPERVISOR	1	1	1	32.36 C
8800	CORRECTIONAL COUNSELOR ASSISTANT		3	2	
8801	CORRECTIONAL COUNSELOR AIDE		2	2	
8802	NURSE PRACTITIONER		2	2	
8803	DEPUTY SHERIFF-CORR OFC/JUDICIAL PROC.		61	65	
9991	C.E.T.A. - EMPLOYEES		36	48	245

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
9999	TEMPORARY AND SEASONAL EMPLOYEES	150	149	149	245
TOTAL POSITIONS BUDGET UNIT 2400		1,121 *	1,364 *	1,393 *	
BUDGET UNIT - 2500 MARSHAL					
UNCLASSIFIED POSITIONS					
0621	MARSHAL	1	1	1	64.46 A
0622	ASSISTANT MARSHAL	2	1	1	58.46 A
0623	DEPUTY MARSHAL-CAPTAIN	3	3	3	54.46 A
0625	SUPERVISING CLERK, MARSHAL	2	2	2	41.00 A
0626	JUNIOR TYPIST, MARSHAL	2	2	2	29.70 A
0628	MARSHAL CADET	4	4	4	34.80 A
0630	SENIOR TYPIST, MARSHAL	5	5	5	37.50 A
0631	DEPUTY MARSHAL	116	116	116	44.16 A
0634	SECRETARY II	1	1	1	39.20 A
0635	DEPUTY MARSHAL STENOGRAPHER	5	5	5	37.62 A
0636	INTERMEDIATE TYPIST	19	19	19	33.92 A
0641	MARSHAL LIEUTENANT	4	4	4	51.16 A
0643	MARSHAL SERGEANT	15	15	15	48.16 A
CLASSIFIED POSITIONS					
9991	C.E.T.A. - EMPLOYEES		3	3	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	5	5	245
TOTAL POSITIONS BUDGET UNIT 2500		182 *	186 *	186 *	
BUDGET UNIT - 2600 DEPARTMENT OF REVENUE AND RECOVERY					
CLASSIFIED POSITIONS					
2144	DIRECTOR OF REVENUE AND RECOVERY	1	1	1	54.36 A
2226	ASST DIRECTOR OF REVENUE AND RECOVERY	1	1	1	51.38 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2307	ADMINISTRATIVE AID	1	1	1	39.46 A
2403	ACCOUNTING TECHNICIAN	3	3	3	40.66 A
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2431	CASHIER CLERK	1	1	1	35.00 A
2447	CHIEF OF REVENUE AND INVESTIGATIONS	1	1	1	47.30 A
2466	SUPERVISING REVENUE & RECOVERY OFF	1	1	1	45.68 A
2467	SUPVSG. COLLECTIONS FIELD INVESTIGATOR	1	1	1	45.54 A
2468	COLLECTIONS FIELD INVESTIGATOR	5	5	5	43.80 A
2476	REVENUE AND RECOVERY OFFICER IV	6	6	6	42.98 A
2477	REVENUE AND RECOVERY OFFICER III	21	20	20	40.98 A
2478	REVENUE & RECOVERY OFF I				36.48 C
	OR				
2479	REVENUE AND RECOVERY OFFICER II	23	26	26	38.98 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 2600 DEPARTMENT OF REVENUE AND RECOVERY - CONTINUED					
2479	REVENUE AND RECOVERY OFFICER II				38.98 A
	UR				
2477	REVENUE AND RECOVERY OFFICER III	2	3	3	40.98 A
2493	INTERMEDIATE ACCOUNT CLERK	33	34	34	35.00 A
2497	PRINCIPAL ACCOUNTANT	1	1	1	51.50 A
2505	SENIOR ACCOUNTANT	1	1	1	48.52 E
2510	SENIOR ACCOUNT CLERK	7	7	7	37.50 C
2700	INTERMEDIATE CLERK TYPIST	38	41	41	34.00 A
2710	JUNIOR CLERK TYPIST	4	4	4	29.70 A
2730	SENIOR CLERK TYPIST	2	2	2	37.50 C
2760	INTERMEDIATE STENOGRAPHER	4	4	4	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2768	SECRETARY I	1	1	1	37.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	34.00 A
2906	LEGAL PROCEDURES CLERK II	1	1	1	40.50 A
2907	LEGAL PROCEDURES CLERK I	1	2	2	38.50 A
9991	C.E.T.A. - EMPLOYEES		5	5	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	48	15	15	245
TOTAL POSITIONS BUDGET UNIT 2600		213 *	193 *	193 *	
BUDGET UNIT - 2750 CORONER					
UNCLASSIFIED POSITIONS					
0919	TEMP EXPERT PROFESSIONAL EMP,PATHOLOGIST	5	5	5	339
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	55.74 A
2207	ASSISTANT CORONER	1	1	1	50.30 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2700	INTERMEDIATE CLERK TYPIST	5	5	5	34.00 A
2720	MEDICAL TYPIST	1	1	1	34.00 A
2767	SECRETARY II	1	1	1	39.20 C
4305	TOXICOLOGIST II	4	4	4	48.88 A
4306	TOXICOLOGIST III	1	1	1	51.12 A
4316	CHIEF TOXICOLOGIST	1	1	1	53.42 A
4318	HISTOLOGY TECHNICIAN	1	1	1	40.18 A
4351	SENIOR LABORATORY ASSISTANT	1	1	1	36.82 A
4800	CHIEF EMBALMER	1	1	1	47.02 A
4819	EMBALMER III	2	2	2	44.06 A
4820	EMBALMER II				41.96 C
	OK				
4821	EMBALMER I	7	7	7	38.96 C
5740	DEPUTY CORONER II				47.16 A
	CR				
5741	DEPUTY CORONER I	9	9	9	43.16 A
5792	SUPERVISING DEPUTY CORONER	1	1	1	48.48 A
9991	C.E.T.A. - EMPLOYEES		5	5	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	30	20	20	245
TOTAL POSITIONS BUDGET UNIT 2750		73 *	68 *	68 *	
BUDGET UNIT - 2800 COUNTY CLERK					
STATUTORY POSITIONS					
0130	COUNTY CLERK	1	1	1	203

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FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 2800 COUNTY CLERK - CONTINUED					
UNCLASSIFIED POSITIONS					
0230	CHIEF DEPUTY COUNTY CLERK	1	1	1	204
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III				50.90 C
	OR				
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	49.42 B
2403	ACCOUNTING TECHNICIAN	1	1	1	40.66 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2431	CASHIER CLERK	2	2	2	35.00 A
2493	INTERMEDIATE ACCOUNT CLERK	3	3	3	35.00 A
2650	STOCK CLERK	1	1	1	30.00 A
2660	STOREKEEPER 1	2	2	2	36.66 A
2700	INTERMEDIATE CLERK TYPIST	48	53	48	34.00 A
2710	JUNIOR CLERK TYPIST	11	18	11	29.70 A
2730	SENIOR CLERK TYPIST	8	6	8	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2768	SECRETARY I	1	1	1	37.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
2610	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	34.00 A
2892	ASSISTANT DIVISION CHIEF	3	3	3	43.38 A
2893	ASSISTANT DIVISION CHIEF, JUVENILE	1	1	1	43.74 A
2890	ASST SUPERVISING SUPERIOR COURT CLERK	1	1	1	45.72 A
2900	DIVISION CHIEF, JUVENILE	1	1	1	46.50 A
2905	DIVISION CHIEF	3	3	3	45.76 A
2904	INTERPRETER CLERK	1	1	1	36.70 A
2906	LEGAL PROCEDURES CLERK II	2	2	2	40.50 A
2907	LEGAL PROCEDURES CLERK I	16	21	19	38.50 A
2916	SUPERIOR COURT CLERK	53	53	53	43.96 A
2935	SUPERVISING SUPERIOR COURT CLERK	1	1	1	48.60 A
3039	MAIL CLERK DRIVER	2	2	2	34.40 A
3040	MICROFILM OPERATOR	3	3	3	34.00 A
3045	MICROFILM SUPERVISOR	1	1	1	39.54 A
9951	C.E.T.A. - EMPLOYEES		12	14	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	10	10	245
TOTAL POSITIONS BUDGET UNIT 2800		194 *	213 *	201 *	
BUDGET UNIT - 2900 DISTRICT ATTORNEY					
STATUTORY POSITIONS					
0140	DISTRICT ATTORNEY	1	1	1	205
UNCLASSIFIED POSITIONS					
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	207
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	206
0341	CONFIDENTIAL INVESTIGATOR				48.82 A
	OR				
0340	SPECIAL INVESTIGATOR	2	2	2	48.82 A
0342	SPECIAL INVESTIGATOR				52.36 A
	OR				
0343	CONFIDENTIAL INVESTIGATOR	1	1	1	52.36 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 2900 DISTRICT ATTORNEY - CONTINUED					
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III		1	1	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2310	EXECUTIVE ASSISTANT	1	1	1	54.36 C
2342	RESEARCH ANALYST I	1	1	1	45.94 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2427	ASSOCIATE SYSTEMS ANALYST		2	2	48.72 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2525	SENIOR SYSTEMS ANALYST		1	1	50.80 C
2650	STOCK CLERK	1	1	1	36.00 A
2700	INTERMEDIATE CLERK TYPIST	60	100	88	34.00 A
2710	JUNIOR CLERK TYPIST	8	8	8	29.70 A
2725	PRINCIPAL CLERK	2	2	2	43.58 U
2730	SENIOR CLERK TYPIST	16	17	17	37.50 C
2745	SUPERVISING CLERK	4	4	4	41.00 C
2755	ADMINISTRATIVE SECRETARY	1	1	1	41.70 U
2760	INTERMEDIATE STENOGRAPHER	13	14	14	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	10	10	10	37.70 B
2800	RADIO TELEPHONE OPERATOR	2	2	2	36.30 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	34.00 A
2905	LEGAL STENOGRAPHER	3	3	3	36.20 A
2907	LEGAL PROCEDURES CLERK I	6	6	6	38.50 A
3925	DEPUTY DISTRICT ATTORNEY V				62.74 A
	OR				
3926	DEPUTY DISTRICT ATTORNEY IV	14	13	13	60.70 A
3925	DEPUTY DISTRICT ATTORNEY V				62.74 A
	OR				
3926	DEPUTY DISTRICT ATTORNEY IV	18	19	19	60.70 A
3926	DEPUTY DISTRICT ATTORNEY IV				60.70 A
	OR				
3925	DEPUTY DISTRICT ATTORNEY V	1	1	1	62.74 A
3927	DEPUTY DISTRICT ATTORNEY III				57.20 A
	OR				
3928	DEPUTY DISTRICT ATTORNEY II				53.30 A
	OR				
3929	DEPUTY DISTRICT ATTORNEY I	82	86	91	47.30 B
3929	DEPUTY DISTRICT ATTORNEY I	1	7	8	47.30 B
5707	ASSISTANT CHIEF INVESTIGATOR	1	1	1	54.02 A
5715	CHIEF INVESTIGATOR	1	1	1	56.42 A
5721	DOCUMENTS EXAMINER	1	1	1	50.70 A
5751	INVESTIGATIVE ASSISTANT II	17	18	18	41.00 A
5752	INVESTIGATIVE ASSISTANT I	24	28	28	39.04 A
5753	INVESTIGATOR IV	4	4	4	52.12 A
5754	INVESTIGATOR III				50.00 A
	OR				
5755	INVESTIGATOR II				48.00 A
	OR				
5756	INVESTIGATOR I				46.50 A
	OR				
5757	INVESTIGATOR TRAINEE	30	26	26	39.40 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

FISCAL AND JUSTICE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 2900 DISTRICT ATTORNEY - CONTINUED					
5754	INVESTIGATOR III				50.00 A
	OR				
5755	INVESTIGATOR II				48.00 A
	OR				
5756	INVESTIGATOR I				46.50 A
	OR				
5757	INVESTIGATOR TRAINEE	22	24	23	39.40 A
5755	INVESTIGATOR II	1	7	7	48.00 A
5756	SUPERVISOR, TECHNICAL INVESTIGATIONS	1	1	1	51.24 A
5767	SENIOR INVESTIGATIVE ASSISTANT	8	8	8	43.00 A
9991	C.E.T.A. - EMPLOYEES		7	21	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	88	14	14	245
TOTAL POSITIONS BUDGET UNIT 2900		474 *	452 *	459 *	
BUDGET UNIT - 2950 OFFICE OF DEFENDERS SERVICES					
CLASSIFIED POSITIONS					
2510	SENIOR ACCOUNT CLERK		1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST		4	4	34.00 A
2767	SECRETARY II		1	1	39.20 C
8600	DIRECTOR OF DEFENDER SERVICES		1	1	
8601	DEPUTY DIRECTOR OF DEFENDER SERVICES		1	1	
8602	SUPERVISING DEFENSE INVESTIGATOR		1	1	
8603	DEFENSE INVESTIGATOR III		2	2	
8604	DEFENSE INVESTIGATOR II				
	OR				
8605	DEFENSE INVESTIGATOR I		8	8	
9999	TEMPORARY AND SEASONAL EMPLOYEES		5	5	245
TOTAL POSITIONS BUDGET UNIT 2950		*	24 *	24 *	
TOTAL AGENCY POSITIONS		3,710 **	3,921 **	3,942 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

HUMAN RESOURCES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 3000 HUMAN RESOURCES OFFICE					
CLASSIFIED POSITIONS					
2154	ASSISTANT CAD, HUMAN RESOURCES	1	1	1	64.84 A
2271	DEPUTY ADMINISTRATOR, HUMAN RESOURCES	1	1	1	60.90 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2310	EXECUTIVE ASSISTANT	2	2	2	54.36 C
2368	HUMAN SERVICES SPECIALIST II		1	1	48.36 A
2755	ADMINISTRATIVE SECRETARY	1	1	1	41.70 D
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
6800	HUMAN SERVICES SPECIALIST IV		1		
9991	C.E.T.A. - EMPLOYEES		8	8	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	70	60	60	245
TOTAL POSITIONS BUDGET UNIT 3000		78 *	78 *	77 *	
BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE					
UNCLASSIFIED POSITIONS					
0040	VOLUNTEER STAFF MEMBER	1,000	989	989	242
CLASSIFIED POSITIONS					
2142	DIRECTOR OF PUBLIC WELFARE	1	1	1	61.84 A
2151	DIRECTOR OF VETERANS SERVICE	1	1		48.12 A
2224	ASSISTANT DIRECTOR OF PUBLIC WELFARE	2	2	2	56.20 A
2230	ASSISTANT DIRECTOR OF VETERANS SERVICE	1	1		44.18 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	2	2	41.52 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	14	16	14	41.52 A
2307	ADMINISTRATIVE AID		2		39.46 A
2310	EXECUTIVE ASSISTANT	1	1	1	54.36 C
2329	DEPARTMENTAL PERSONNEL OFFICER	1	1	1	51.50 A
2341	RESEARCH ANALYST II				49.42 B
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	1	1	1	45.94 A
2361	EDP COORDINATOR - WELFARE	1	1	1	51.02 A
2393	PROGRAM EVALUATOR III		1		50.90 A
2403	ACCOUNTING TECHNICIAN	2	2	2	40.66 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	2	2	2	41.52 A
2429	ASSISTANT WELFARE FINANCE OFFICER	1	1	1	50.06 A
2493	INTERMEDIATE ACCOUNT CLERK	32	40	46	35.00 A
2502	PROGRAMMER ANALYST II				48.46 A
	OR				
2503	PROGRAMMER ANALYST I	1	1	1	44.96 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

HUMAN RESOURCES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE - CONTINUED					
2505	SENIOR ACCOUNTANT	1	1	1	48.52 E
2510	SENIOR ACCOUNT CLERK	29	29	29	37.50 C
2535	WELFARE FINANCE OFFICER	1	1	1	52.34 A
2650	STOCK CLERK	2	2	2	36.06 A
2660	STOREKEEPER I	1	1	1	36.66 A
2700	INTERMEDIATE CLERK TYPIST	506	555	549	34.00 A
2710	JUNIOR CLERK TYPIST	32	35	35	29.70 A
2725	PRINCIPAL CLERK	2	1	2	43.58 D
2730	SENIOR CLERK TYPIST	42	46	46	37.50 C
2745	SUPERVISING CLERK	16	21	20	41.00 C
2760	INTERMEDIATE STENOGRAPHER	27	29	29	35.20 A
2767	SECRETARY II	3	3	3	39.20 C
2770	SENIOR STENOGRAPHER	3	3	3	37.70 B
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	19	15	15	34.00 A
3050	OFFSET EQUIPMENT OPERATOR	1	2	2	35.60 A
4565	PUBLIC HEALTH NURSE II				45.18 A
	OR				
4566	PUBLIC HEALTH NURSE I	1	1	1	42.66 A
4911	COUNTY AID II				33.90 A
	OR				
4912	COUNTY AID I	40	41	41	30.40 A
4911	COUNTY AID II				33.90 A
	OR				
4912	COUNTY AID I	42	43	42	30.40 A
5222	ELIGIBILITY SUPERVISOR	208	189	169	42.16 C
5223	ELIGIBILITY WORKER II				36.66 B
	OR				
5225	ELIGIBILITY CONTROL WORKER	24	24	24	39.66 D
5223	ELIGIBILITY WORKER II				36.66 B
	OR				
5224	ELIGIBILITY WORKER I	1,241	1,061	1,061	37.66 A
5227	EDUCATION-TRAINING SUPERVISOR	1	1	1	47.12 B
5228	GRADUATE TRAINING SUPERVISOR	2	2	2	52.46 A
5233	ELIGIBILITY CONTROL SUPERVISOR	4	4	4	43.16 E
5235	JUNIOR SOCIAL WORKER				41.44 B
	OR				
5260	SENIOR SOCIAL WORKER				45.44 A
	OR				
5265	SOCIAL WORKER	314	300	299	42.44 B
5237	HOMEMAKER III	40	36	36	33.90 D
5238	HOMEMAKER II	40	22	22	32.40 A
5240	HOMEMAKER SUPERVISOR	8	6	6	35.90 D
5243	MEDICAL SERVICES WORKER	4	4	4	45.44 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	47.70 A
5248	PROGRAM ASSISTANT	19	19	19	46.82 A
5266	SOCIAL WORKER, MSW	59	36	36	45.70 A
5261	SENIOR SOCIAL WORKER, MSW	40	41	41	47.70 A
5263	SENIOR SOCIAL WORK SUPERVISOR	34	35	35	49.20 D
5264	SENIOR WELFARE INVESTIGATOR	3	4	4	46.80 D
5266	SOCIAL WORKER, MSW				45.70 A
	OR				
5260	SENIOR SOCIAL WORKER	99	143	138	45.44 A
5270	SOCIAL WORK SUPERVISOR	47	46	45	46.94 D
5283	SUPERVISING WELFARE INVESTIGATOR	1	1	1	47.64 A
5285	VETERANS SERVICE REPRESENTATIVE II				43.16 A
	OR				
5286	VETERANS SERVICE REPRESENTATIVE I	3			42.16 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

HUMAN RESOURCES AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE - CONTINUED					
5267	WELFARE ADMINISTRATOR I	4	5	5	48.14 A
5288	WELFARE ADMINISTRATOR II	33	38	35	50.20 B
5289	WELFARE ADMINISTRATOR III	17	20	17	52.16 D
5290	WELFARE ADMINISTRATOR IV	5	5	5	54.16 D
5297	WELFARE INVESTIGATOR	12	16	16	45.50 A
7092	SECURITY GUARD	3	5	5	33.94 A
9991	C.E.T.A. - EMPLOYEES		65	65	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	102	100	100	245
TOTAL POSITIONS BUDGET UNIT 3200		4,200 *	4,124 *	4,084 *	
BUDGET UNIT - 3600 PROBATION DEPARTMENT					
UNCLASSIFIED POSITIONS					
0778	DRIVER TRAINING INSTRUCTOR	2	2	2	250
0828	PROBATION CAMP TRAINING AIDE	1			23.06 A
0630	STUDENT VOLUNTEER		1	1	242
0640	VOLUNTEER STAFF MEMBER	1,100	1	1	242
CLASSIFIED POSITIONS					
2157	PROBATION OFFICER	1	1	1	60.60 A
2250	CHIEF ASSISTANT PROBATION OFFICER	1	1		57.12 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	6	6	6	41.52 A
2310	EXECUTIVE ASSISTANT	1	1	1	54.36 C
2329	DEPARTMENTAL PERSONNEL OFFICER	1	1	1	51.50 A
2341	RESEARCH ANALYST II				49.42 B
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	2	2	1	45.94 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	35.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2650	STOCK CLERK	2	2	2	36.06 A
2000	STOREKEEPER I	3	3	3	36.66 A
2700	INTERMEDIATE CLERK TYPIST	230	226	233	34.00 A
2710	JUNIOR CLERK TYPIST	11	11	11	29.70 A
2725	PRINCIPAL CLERK	3	3	3	45.58 D
2730	SENIOR CLERK TYPIST	28	27	27	37.50 C
2745	SUPERVISING CLERK	7	7	7	41.00 C
2760	INTERMEDIATE STENOGRAPHER	11	10	10	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
2770	SENIOR STENOGRAPHER	2	2	2	37.70 B
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	5	5	5	34.00 A
4400	FOOD SERVICES MANAGER	1	1	1	45.52 A
4911	COUNTY AID II				33.90 A
	OR				
4912	COUNTY AID I	3	2	2	30.40 A
4911	COUNTY AID II				33.90 A
	OR				
4912	COUNTY AID I	1	1	1	30.40 A
5026	ASSISTANT TRANSPORTATION OFFICER	5	5	5	35.00 A
5030	CHAPLAIN	1			42.80 C

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

HUMAN RESOURCES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 3600 PROBATION DEPARTMENT - CONTINUED					
5031	CHAPLAIN-COORDINATOR	1	1	1	47.30 C
5065	DEPUTY PROBATION OFFICER II				46.24 A
	OR				
5066	DEPUTY PROBATION OFFICER I	406	397	407	42.24 A
5065	DEPUTY PROBATION OFFICER II				46.24 A
	OR				
5066	DEPUTY PROBATION OFFICER I	34	33	33	42.24 A
5072	CHILD CARE WORKER	17	17	17	35.12 A
5081	PROBATION DIRECTOR III	4	4	4	55.24 A
5082	PROBATION DIRECTOR II	8	8	8	53.26 D
5083	PROBATION DIRECTOR I	23	21	21	51.78 D
5084	PROBATION ASSISTANT III	27	24	24	37.20 A
5085	PROBATION ASSISTANT II	21	21	21	35.00 A
5086	PROBATION ASSISTANT I	31	37	28	34.84 A
5089	SENIOR CHILD CARE WORKER	7	7	7	36.62 A
5090	SENIOR PROBATION OFFICER	220	208	213	46.24 D
5115	SUPERVISING PROBATION OFFICER	106	91	93	50.24 D
5120	TRANSPORTATION OFFICER	1	1	1	38.54 A
6405	CHEF	20	18	18	41.06 A
6410	COOK II				36.66 A
	OR				
6411	COOK I	19	18	18	34.16 A
6415	FOOD SERVICES WORKER	4	4	4	28.68 A
7520	SEWING ROOM OPERATOR	1	1	1	30.36 A
7530	SEWING ROOM SUPERVISOR	2	2	2	32.36 C
9491	C.C.T.A. - EMPLOYEES		21	31	245
9495	TEMPORARY AND SEASONAL EMPLOYEES	150	109	110	245
TOTAL POSITIONS BUDGET UNIT 3600		2,537 *	1,371 *	1,395 *	

BUDGET UNIT - 3800 DEPARTMENT OF HUMAN SERVICES

CLASSIFIED POSITIONS

2127	DIRECTOR OF HUMAN SERVICES	1	1	1	58.60 A
2149	DIRECTOR OF SENIOR CITIZENS AFFAIRS		1	1	50.00 A
2220	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	1	1	55.60 A
2229	ASST DIRECTOR OF SENIOR CITIZENS AFFAIRS		1	1	49.02 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	8	6	5	41.52 A
2314	DIVISION CHIEF, HUMAN SERVICES PROGRAMS	3			52.60 A
2334	CHIEF PLANNING & RESOURCE DEVELOPMENT	1			53.20 A
2341	RESEARCH ANALYST II				49.42 B
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	2	2	2	45.94 A
2358	HUMAN SERVICES SPECIALIST III	1	3	3	49.66 A
2363	MANPOWER SERVICES SPECIALIST		2	2	45.36 A
2364	COMMUNITY AFFAIRS OFFICER	4			50.80 A
2367	HUMAN CARE SERVICES DIRECTOR		1	1	53.26 D
2366	HUMAN SERVICES SPECIALIST II		9	9	48.36 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

HUMAN RESOURCES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 3800 DEPARTMENT OF HUMAN SERVICES - CONTINUED					
2369	HUMAN SERVICES SPECIALIST I		16	16	44.36 A
2403	ACCOUNTING TECHNICIAN	1	2	2	40.66 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	3	6	6	41.52 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	35.00 A
2505	SENIOR ACCOUNTANT	1	2	2	48.52 E
2700	INTERMEDIATE CLERK TYPIST	5	8	8	34.00 A
2710	JUNIOR CLERK TYPIST	1	1	1	29.70 A
2730	SENIOR CLERK TYPIST	1	2	2	37.50 C
2760	INTERMEDIATE STENOGRAPHER	8	8	8	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	3	2	2	37.70 B
4465	NUTRITIONIST	1			46.70 A
5204	SUPVSNH HUMAN SERVICES PLANNER/ANALYST	3			49.42 A
5205	HUMAN SERVICES PLANNER/ANALYST II				46.36 A
	OR				
2306	ADMINISTRATIVE TRAINEE	8			41.52 A
5207	SUPVSNH HUMAN SVCS CONTRACT SPECIALIST	4			49.42 A
5208	HUMAN SERVICES CONTRACT SPECIALIST II	10			46.36 A
5209	HUMAN SERVICES CONTRACT SPECIALIST I				44.36 A
	OR				
2306	ADMINISTRATIVE TRAINEE	8			41.52 A
5210	SR. CITIZENS COMMUNITY CONSULTANT II	3			45.06 A
5248	PROGRAM ASSISTANT	1			46.82 A
5257	SENIOR CITIZENS PROGRAM SPECIALIST II		2	2	48.86 A
5258	SENIOR CITIZENS COMMUNITY CONSULTANT		6	6	44.86 A
5259	SENIOR CITIZENS PROGRAM SPECIALIST I		2	2	45.36 A
8800	DIVISION CHIEF		1	1	
8801	TRAINING COORDINATOR		1	1	
8802	MANPOWER SERVICES SUPERVISOR		2	2	
8803	SENIOR CITIZENS NUTRITIONIST		1	1	
8805	JUVENILE JUSTICE PLANNING COORDINATOR		1	1	
9991	C.L.T.A. - EMPLOYEES		34	34	245
9994	TEMPORARY AND SEASONAL EMPLOYEES	747	160	160	245
TOTAL POSITIONS BUDGET UNIT 3800		832 *	288 *	287 *	
TOTAL AGENCY POSITIONS		7,647 **	5,861 **	5,843 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 4000 ZONING ADMINISTRATOR					
UNCLASSIFIED POSITIONS					
0458	MEMBER BD OF PLNG AND ZONING APPEALS	5	5	5	247
CLASSIFIED POSITIONS					
2175	ZONING ADMINISTRATOR	1	1	1	56.82 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	34.00 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3508	ASSOCIATE PLANNER				49.00 A
	OR				
3507	ASSISTANT PLANNER				46.00 A
	OR				
3523	JUNIOR PLANNER	2	2	2	41.10 A
3550	SENIOR PLANNER	1	1	1	52.00 B
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	10	10	245
TOTAL POSITIONS BUDGET UNIT 4000		32 *	22 *	22 *	
BUDGET UNIT - 4230 REGISTRAR OF VOTERS					
UNCLASSIFIED POSITIONS					
0780	ELECTION WORKER II				32.00 E
	OR				
0781	ELECTION WORKER I	400			26.70 E
0930	DEPUTY REGISTRAR	2,500			242
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	55.34 A
2233	ASSISTANT REGISTRAR OF VOTERS	1	1	1	50.40 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2470	EDP SUPERVISOR, REGISTRAR OF VOTERS	1	1	1	47.84 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST	14	15	15	34.00 A
2725	PRINCIPAL CLERK	1	1	1	43.58 D
2730	SENIOR CLERK TYPIST	8	7	7	37.50 C
2745	SUPERVISING CLERK	5	5	5	41.00 C
2767	SECRETARY II	1	1	1	39.20 C
3021	ELECTION PROCESSING SUPERVISOR	1	1	1	44.56 A
3022	ELECTION CLERK	4	4	4	37.50 A
3030	DATA ENTRY OPERATOR	3	3	3	35.10 A
3035	DATA ENTRY SUPERVISOR	1	1	1	37.50 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	40.76 A
3802	DRAFTING TECHNICIAN I	1	1	1	40.26 A
9991	C.e.T.A. - EMPLOYEES		2	2	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	510	500	500	245
TOTAL POSITIONS BUDGET UNIT 4230		3,456 *	548 *	548 *	
BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL					
CLASSIFIED POSITIONS					
2112	DIRECTOR OF ANIMAL CONTROL	1	1	1	58.38 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED					
2303	ADMINISTRATIVE ASSISTANT II		1		49.42 B
2304	ADMINISTRATIVE ASSISTANT I			1	45.94 A
2493	INTERMEDIATE ACCOUNT CLERK	3	3	3	35.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST	4	4	4	34.00 A
2710	JUNIOR CLERK TYPIST	4	4	4	29.70 A
2765	JUNIOR STENOGRAPHER	1	1	1	31.00 A
2767	SECRETARY II	1	1	1	39.20 C
4213	CHIEF ANIMAL HEALTH DIVISION	1	1	1	52.16 A
4220	SUPERVISING VETERINARIAN	1	1	1	52.50 A
4225	VETERINARIAN	1	1	1	50.00 A
5703	ANIMAL REGULATION OFFICER II	35	35	35	40.66 A
5704	ANIMAL REGULATION OFFICER I	10	10	10	36.56 A
5708	CHIEF, ANIMAL REGULATION	1	1	1	49.28 A
5791	SUPERVISING ANIMAL REGULATION OFFICER	9	9	9	42.96 A
9991	C.E.T.A. - EMPLOYEES		10	10	245
9999	TEMPORARY AND SEASONAL EMPLOYEES		50	50	245
TOTAL POSITIONS BUDGET UNIT 4300		98 *	134 *	134 *	
BUDGET UNIT - 4350 COUNTY VETERINARIAN					
CLASSIFIED POSITIONS					
2120	COUNTY VETERINARIAN	1	1	1	54.14 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	34.00 A
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	52.30 A
4222	SUPERVISING VETERINARY LAB TECHNICIAN	1	1	1	42.18 C
4318	HISTOLOGY TECHNICIAN	1	1	1	40.18 A
9999	TEMPORARY AND SEASONAL EMPLOYEES		10	10	245
TOTAL POSITIONS BUDGET UNIT 4350		100 *	15 *	15 *	
BUDGET UNIT - 4650 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE					
CLASSIFIED POSITIONS					
2103	AGRICULTURAL COMMISSIONER	1	1	1	55.82 A
2200	ASSISTANT AGRICULTURAL COMMISSIONER	2	2	2	51.38 A
2285	SEALER OF WEIGHTS AND MEASURES	1	1	1	51.38 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
2304	OR ADMINISTRATIVE ASSISTANT I				45.94 A
2306	OR ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2700	INTERMEDIATE CLERK TYPIST	7	7	7	34.00 A
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
2767	SECRETARY II	2	2	2	39.20 C
2770	SENIOR STENOGRAPHER	1	1	1	37.70 E
5391	AGRICULTURAL BIOLOGIST TRAINEE				41.20 A
5390	OR AGRICULTURAL BIOLOGIST				45.10 A
5395	OR ASSISTANT AGRICULTURAL BIOLOGIST	27	27	28	43.30 A
5397	SENIOR AGRICULTURAL TECHNICIAN	3	3	3	42.86 A
5398	OR AGRICULTURAL TECHNICIAN				40.86 A
5399	OR AGRICULTURAL TECHNICIAN AID	8	9	9	36.96 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - CONTINUED					
5407	DEPUTY AGRICULTURAL COMMISSIONER	10	10	10	48.76 A
5420	PLANT PATHOLOGIST	1	1	1	48.98 A
5450	CHF DEPUTY SEALER OF WEIGHT & MEASURES	1	1	1	45.60 A
5454	WEIGHTS AND MEASURES INSPECTOR II				42.96 A
	OR				
5455	WEIGHTS AND MEASURES INSPECTOR I				40.96 A
	OR				
5456	WEIGHTS AND MEASURES INSPECTOR TRAINEE	9	9	9	38.36 A
9991	C.E.T.A. - EMPLOYEES		5	5	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	80	70	70	245
TOTAL POSITIONS BUDGET UNIT 4850		156 *	152 *	153 *	

BUDGET UNIT - 4950 COUNTY LIBRARY

CLASSIFIED POSITIONS

2115	COUNTY LIBRARIAN	1	1	1	56.22 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	35.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST	20	20	20	34.00 A
2710	JUNIOR CLERK TYPIST	8	9	9	29.70 A
2725	PRINCIPAL CLERK	1	1	1	43.58 D
2750	SENIOR CLERK TYPIST	1	2	2	37.50 C
4000	ASSISTANT BOOK REPAIRER	2	2	2	30.50 A
4005	BOOKMOBILE DRIVER	2	2	2	36.64 A
4010	BOOK REPAIRER	1	1	1	34.00 A
4015	BRANCH LIBRARY AID II	25	26	26	33.00 C
4016	BRANCH LIBRARY AID I	58	70	70	30.00 A
4020	BRANCH LIBRARY ASSISTANT	21	19	19	36.00 C
4022	CATALOG TECHNICIAN	1	1	1	38.10 A
4023	LIBRARIAN III				45.20 D
	OR				
4024	LIBRARIAN II				43.20 D
	OR				
4025	LIBRARIAN I	27	30	30	41.20 B
4035	LIBRARY PAGE	34	38	38	23.90 C
4045	SUPERVISING LIBRARIAN	2	2	2	47.74 A
4909	AUDIO-VISUAL TECHNICIAN	2	2	2	37.66 A
5405	CARPENTER	1	1	1	44.50 D
7516	DELIVERY VEHICLE DRIVER	2	2	2	36.80 A
9991	C.E.T.A. - EMPLOYEES		7	7	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	120	193	193	245
TOTAL POSITIONS BUDGET UNIT 4950		332 *	433 *	433 *	

BUDGET UNIT - 5050 FARM ADVISOR

CLASSIFIED POSITIONS

2700	INTERMEDIATE CLERK TYPIST	3	4	4	34.00 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2775	SENIOR STENOGRAPHER	1	1	1	37.70 B
7510	FARM ADVISOR FIELD ASSISTANT	2	2	2	38.74 A
9991	C.E.T.A. - EMPLOYEES		4	4	245

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5050 FARM ADVISOR - CONTINUED					
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	11	11	245
TOTAL POSITIONS BUDGET UNIT 5050		30 *	26 *	26 *	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION					
UNCLASSIFIED POSITIONS					
0733	COMMUNITY CENTER SECRETARY	6	4	4	34.00 A
0735	PARK ATTENDANT (SEASONAL)	30	5	5	35.00 A
0736	RANGER AIDE	25			36.00 A
0737	SWIMMING POOL ATTENDANT	2			30.52 A
CLASSIFIED POSITIONS					
2131	DIRECTOR OF PARKS AND RECREATION	1	1	1	56.22 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	CR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	CR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2505	SENIOR ACCOUNTANT		1	1	48.52 E
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2660	STOREKEEPER I	1	1	1	38.66 A
2700	INTERMEDIATE CLERK TYPIST	3	3	3	34.00 A
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
2760	INTERMEDIATE STENOGRAPHER	3	3	3	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3525	PARK PLANNER	6	6	6	48.90 A
3526	PARK DEVELOPMENT DIRECTOR	1	1	1	54.96 A
3547	SENIOR LANDSCAPE ARCHITECT	1	1	1	51.70 A
3550	SENIOR PLANNER	2	2	2	52.00 B
3635	ASSOCIATE CIVIL ENGINEER	1	1	1	51.04 A
3661	DRAFTING TECHNICIAN II				43.26 A
	CR				
3662	DRAFTING TECHNICIAN I	2	2	2	40.26 A
5830	CAPTAIN OF LIFE GUARDS	1	1	1	47.50 A
5835	LIEUTENANT OF LIFE GUARDS	1	1	1	45.42 A
5840	LIFE GUARD II	2	2	2	43.46 A
5940	PAINTER	2	2	2	45.00 D
6032	EQUIPMENT OPERATOR I	1	1	1	43.28 A
6300	ASSISTANT PARK RANGER				36.00 A
	CR				
6332	PARK RANGER	36	37	37	39.00 A
6301	CHIEF, RECREATION SERVICES	1	1	1	51.14 A
6303	DEPUTY CHIEF, PARK OPERATIONS	1	1	1	49.74 A
6305	GARDENER II				38.00 A
	CR				
6320	GARDENER I	10	10	10	35.00 A
6310	GARDENER SUPERVISOR I	2	2	2	41.60 A
6323	PARK DISTRICT SUPERVISOR		1		47.00 A
6325	PARK MANAGEMENT SPECIALIST	5	4	4	47.96 A
6327	RECREATION SERVICES SPECIALIST	1	1	1	47.96 A
6340	CHIEF, PARK OPERATIONS	1	1	1	51.14 A
6342	SENIOR PARK RANGER	5	5	5	41.00 A
6343	SUPERVISING PARK RANGER	11	12	12	42.60 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION - CONTINUED					
6345	SENIOR PARKS MAINTENANCE WORKER	2	2	2	41.50 A
6347	PARK MAINTENANCE WORKER	3	3	3	38.50 A
6349	TREE MAINTENANCE SUPERVISOR	1	1	1	43.88 A
6350	TREE MAINTENANCE CREW LEADER	4	4	4	41.88 A
6351	TREE MAINTENANCE WORKER	9	9	9	40.54 A
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	44.00 A
7539	CONSTRUCTION & SERVICES WORKER III	4	4	4	42.00 A
7540	CONSTRUCTION & SERVICES WORKER II	1	1	1	40.00 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
7516	CR PUBLIC WORKS TRAINEE	4	4	4	36.80 A
9991	C.E.T.A. - EMPLOYEES		13	13	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	80	30	37	245
TOTAL POSITIONS BUDGET UNIT 5100		279 *	197 *	197 *	

BUDGET UNIT - 5300 COMMUNITY SERVICES OFFICE

UNCLASSIFIED POSITIONS					
0449	MEMBER, AGENCY ADVISORY BOARD	10	10	10	246
0472	MEMBER, CABLE TELEVISION REVIEW COMMISSN	6			223
CLASSIFIED POSITIONS					
2159	ASSISTANT CAO, COMMUNITY SERVICES	1	1	1	65.16 A
2284	DEPUTY ADMINISTRATOR, COMMUNITY SERVICES	1	1	1	60.90 A
2302	ADMINISTRATIVE ASSISTANT III	3	3	3	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
2304	CR ADMINISTRATIVE ASSISTANT I				45.94 A
2306	CR ADMINISTRATIVE TRAINEE	4	3	3	41.52 A
2310	EXECUTIVE ASSISTANT	1	1	1	54.36 C
2403	ACCOUNTING TECHNICIAN	1	1	1	40.86 A
2491	FISCAL ANALYST	1	1	1	51.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2700	INTERMEDIATE CLERK TYPIST	7	7	7	34.00 A
2710	JUNIOR CLERK TYPIST	1	1	1	29.70 A
2750	SENIOR CLERK TYPIST	1	1	1	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2755	ADMINISTRATIVE SECRETARY	1	1	1	41.70 D
2760	INTERMEDIATE STENOGRAPHER	1			35.20 A
2767	SECRETARY II	1	1	1	39.20 C
9991	C.E.T.A. - EMPLOYEES			15	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	37	15	15	245
TOTAL POSITIONS BUDGET UNIT 5300		79 *	49 *	50 *	

BUDGET UNIT - 5310 CSA-ENVIRONMENTAL IMPACT REVIEW DIVISION

CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
2304	CR ADMINISTRATIVE ASSISTANT I				45.94 A
2306	CR ADMINISTRATIVE TRAINEE		1	1	41.52 A
2700	INTERMEDIATE CLERK TYPIST		2	2	34.00 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5310 CSA-ENVIRONMENTAL IMPACT REVIEW DIVISION - CONTINUED					
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	2	2	2	51.86 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II				49.36 A
	OR				
3513	ENVIRONMENTAL MANAGEMENT TRAINEE				41.10 A
	OR				
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	11	11	11	45.80 A
3521	ENVIRONMENTAL ANALYSIS COORDINATOR	1	1	1	54.74 C
9991	C.E.T.A. - EMPLOYEES		1	1	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	3	3	245
TOTAL POSITIONS BUDGET UNIT 5310		20 *	23 *	23 *	

BUDGET UNIT - 5320 CSA-LOSS PREVENTION DIVISION

CLASSIFIED POSITIONS

2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2310	EXECUTIVE ASSISTANT		1	1	54.36 C
2317	ASSISTANT SAFETY OFFICER	1	1	1	46.14 A
2331	SAFETY SPECIALIST	2	2	2	46.80 A
2339	FIRE SERVICES COORDINATOR	1	1	1	51.40 A
2345	SAFETY OFFICER	1	1	1	51.98 A
2359	AUDIO-VISUAL SPECIALIST	1	1	1	44.00 A
2600	STOCKKEEPER I	1	1	1	38.66 A
2700	INTERMEDIATE CLERK TYPIST	3	3	3	34.00 C
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
3720	SENIOR CIVIL ENGINEER				54.12 C
	OR				
2377	TRAFFIC SAFETY COORDINATOR	1			53.64 A
5452	WATERSHED FIELD SUPERVISOR	1	1	1	44.40 A
5453	WATERSHED MANAGER	1			48.38 A
5798	FIRE PREVENTION SPECIALIST	4	4	4	49.40 A
5799	SENIOR FIRE PREVENTION SPECIALIST	1	1	1	51.22 A
5860	CHIEF DEPUTY DIRECTOR EMERGENCY SERVICES		1	1	54.36 A
5865	DEPUTY DIRECTOR, EMERGENCY SERVICES	3	4	3	48.86 A
9991	C.E.T.A. - EMPLOYEES		9	10	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	45	28	28	245
TOTAL POSITIONS BUDGET UNIT 5320		68 *	62 *	62 *	

BUDGET UNIT - 5340 COMMUNITY SERVICES AGENCY-DEPARTMENT OF REAL PROPERTY

CLASSIFIED POSITIONS

2143	DIRECTOR OF REAL PROPERTY	1	1	1	58.38 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2700	INTERMEDIATE CLERK TYPIST	4	4	4	34.00 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5340 COMMUNITY SERVICES AGENCY-DEPARTMENT OF REAL PROPERTY - CONTINUED					
2730	SENIOR CLERK TYPIST	2	2	2	37.50 C
2745	SUPERVISING CLERK	1	1	2	41.00 C
2760	INTERMEDIATE STENOGRAPHER	4	4	4	35.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 b
3728	SENIOR LAND SURVEYOR	1	1	1	54.12 A
3760	ASSISTANT LAND SURVEYOR				48.06 A
	OR				
3812	ENGINEERING TECHNICIAN III	2	2	1	46.76 A
3785	ASSOCIATE LAND SURVEYOR		1	1	51.04 A
3810	ENGINEERING AID	2	1	2	40.26 A
3813	ENGINEERING TECHNICIAN II	3	3	3	45.76 A
3814	ENGINEERING TECHNICIAN I	4	4	4	43.26 A
5525	ASSOCIATE REAL PROPERTY AGENT	1	1	1	49.90 A
5536	JUNIOR REAL PROPERTY AGENT				41.10 A
	OR				
5524	ASSISTANT REAL PROPERTY AGENT				46.40 A
	OR				
5525	ASSOCIATE REAL PROPERTY AGENT	28	27	27	49.90 A
5570	SENIOR REAL PROPERTY AGENT	5	5	5	52.70 C
5585	SUPERVISING REAL PROPERTY AGENT	3	3	3	55.70 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	7	7	245
TOTAL POSITIONS BUDGET UNIT 5340		83 *	69 *	70 *	

BUDGET UNIT - 5360 DEPARTMENT OF LAND USE & ENVIRONMENTAL REGULATION

UNCLASSIFIED POSITIONS					
0410	PLANNING COMMISSION APPOINTIVE MEMBER	7	7	7	247
CLASSIFIED POSITIONS					
2126	DIR OF LAND USE & ENVIRONMENTAL REG.	1	1	1	59.66 A
2212	ASST DIR OF LAND USE & ENVIRONMENTAL REG	1	1	1	57.66 A
2260	DEPUTY DIRECTOR OF PLANNING	1			56.82 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	2	2	41.52 A
2310	EXECUTIVE ASSISTANT	1	1	1	54.36 C
2339	DEPUTY DIRECTOR OF LUER	2	2	2	56.82 A
2433	CASHIER	1	1	1	36.50 A
2431	CASHIER CLERK	2			35.00 A
2510	SENIOR ACCOUNT CLERK	1			37.50 C
2650	STOCK CLERK	1	1	1	36.06 A
2700	INTERMEDIATE CLERK TYPIST	17	17	17	34.00 A
2710	JUNIOR CLERK TYPIST		3	3	29.70 A
2730	SENIOR CLERK TYPIST	1			37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2755	ADMINISTRATIVE SECRETARY		1	1	41.70 D
2760	INTERMEDIATE STENOGRAPHER	3	3	3	35.20 A
2767	SECRETARY II	2	3	3	39.20 C
2769	COMMISSION SECRETARY	1	1	1	40.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	35.80 A
3508	ASSOCIATE PLANNER				49.00 A
	OR				
3507	ASSISTANT PLANNER				46.00 A
	OR				
3523	JUNIOR PLANNER	26	26	26	41.10 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5360 DEPARTMENT OF LAND USE & ENVIRONMENTAL REGULATION - CONTINUED					
3520	CHIEF, PLANNING DIVISION	2	2	2	54.74 C
3527	CHIEF, LAND USE REGULATION	2	3	3	54.74 A
3550	SENIOR PLANNER	9	9	9	52.00 B
3585	ZONING ENFORCEMENT OFFICER	1	1	1	49.92 A
3625	ASSISTANT STRUCTURAL ENGINEER	3	3	3	48.00 A
3643	ASSOCIATE MECHANICAL ENGINEER	1	1	1	51.00 A
3650	ASSOCIATE STRUCTURAL ENGINEER	3	3	3	50.90 A
3680	BUILDING INSPECTOR	31	31	31	47.74 A
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	50.18 A
3695	JUNIOR CIVIL ENGINEER	2	2	2	45.26 A
3715	SUPERVISING BUILDING INSPECTOR	5	5	5	49.74 A
3735	SENIOR STRUCTURAL ENGINEER	3	3	3	54.12 A
3790	BUILDING INSPECTION AID II	9	9	9	44.24 A
3791	BUILDING INSPECTION AID I		3	3	39.82 A
3801	DRAFTING TECHNICIAN II				43.26 A
	OK				
3802	DRAFTING TECHNICIAN I	1	1	1	40.26 A
3821	PLANNING AID II				37.46 A
	OK				
3822	PLANNING AID I		13	13	34.46 A
3825	PLANNING TECHNICIAN II				43.46 A
	OK				
3826	PLANNING TECHNICIAN I		12	12	40.46 A
3834	SENIOR LAND USE TECHNICIAN	5			45.74 A
3835	LAND USE TECHNICIAN II	15			44.24 A
3836	LAND USE TECHNICIAN I	8			40.46 A
3837	LAND USE AID II				37.46 A
	OK				
3838	LAND USE AID I	8			34.46 A
9991	C.E.T.A. - EMPLOYEES		4	4	245
9999	TEMPORARY AND SEASONAL EMPLOYEES		91	91	245
TOTAL POSITIONS BUDGET UNIT 5360		265 *	271 *	271 *	

BUDGET UNIT - 5500 COMMUNITY SERVICES AGENCY-GENERAL SERVICES

CLASSIFIED POSITIONS					
2125	DIRECTOR OF GENERAL SERVICES	1	1	1	60.64 A
2219	ASSISTANT DIRECTOR OF GENERAL SERVICES	1	1	1	57.38 A
2302	ADMINISTRATIVE ASSISTANT III	2	2	2	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OK				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OK				
2306	ADMINISTRATIVE TRAINEE	5	6	5	41.52 A
2310	EXECUTIVE ASSISTANT	1	1	1	54.36 C
2376	TELEPHONE SYSTEMS COORDINATOR	1	1	1	45.42 A
2386	COMMUNICATION RESOURCES MANAGER	1			50.90 B
2491	FISCAL ANALYST	1	1	1	51.00 A
2501	PROGRAMMER ANALYST III	1	1	1	50.46 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2615	ELECTRONIC PARTS STOREKEEPER	3	3	3	38.16 A
2700	INTERMEDIATE CLERK TYPIST	12	13	12	34.00 A
2730	SENIOR CLERK TYPIST	11	11	11	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5500 COMMUNITY SERVICES AGENCY-GENERAL SERVICES - CONTINUED					
2760	INTERMEDIATE STENOGRAPHER	2	2	2	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
2770	SENIOR STENOGRAPHER	4	4	4	37.70 B
2800	RADIO TELEPHONE OPERATOR	4	7	4	36.30 A
2808	SENIOR RADIO TELEPHONE OPERATOR	1	1	1	38.30 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	10	12	12	34.00 A
2815	TELEPHONE SUPERVISOR	1	1	1	35.70 A
3018	COMPUTER OPERATIONS SPECIALIST	1	1	1	42.76 A
3039	MAIL CLERK DRIVER	15	18	18	34.40 A
3040	MICROFILM OPERATOR	3	3	3	34.00 A
3045	MICROFILM SUPERVISOR	1	1	1	39.54 A
3047	MAIL CENTER SUPERVISOR	1	1	1	41.00 A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	37.30 C
3074	SENIOR MAIL CLERK DRIVER	1	1	1	36.40 A
3500	PROJECT ARCHITECT	7	7	7	51.70 A
3505	ARCHITECTURAL DESIGNER	5	5	5	47.20 A
3510	BUILDING CONSTRUCTION INSPECTOR	3	3	3	49.24 C
3511	SUPVSNR BUILDING CONSTRUCTION INSPECTOR	1	1	1	50.34 C
3517	DEPUTY DIRECTOR, ARCHITECTURAL SERVICES	1	1	1	55.16 A
3548	SENIOR ARCHITECTURAL DESIGNER	1	1	1	51.02 A
3570	SENIOR ARCHITECT	1	1	1	54.08 A
3571	PRINCIPAL ARCHITECT	1	1	1	54.62 A
3620	ASSISTANT ELECTRONICS ENGINEER	2	2	2	48.00 A
3621	ASSISTANT MECHANICAL ENGINEER	1	1	1	48.00 A
3635	ASSOCIATE CIVIL ENGINEER	1	1	1	51.04 A
3640	ASSOCIATE ELECTRICAL ENGINEER	1	1	1	50.90 A
3643	ASSOCIATE MECHANICAL ENGINEER	2	2	2	51.00 A
3679	ELECTRONICS ENGINEER	1	1	1	55.00 A
3682	DEPUTY DIRECTOR, COMMUNICATIONS	1	1	1	56.62 A
3683	DEPUTY DIRECTOR, FACILITIES MAINTENANCE	1	1	1	56.62 A
3712	RESOURCES CONSERVATION ENGINEER	1	1	1	53.30 A
3720	SENIOR CIVIL ENGINEER	1	1	1	54.12 C
3789	ARCHITECTURAL DESIGN TECHNICIAN	3	5	3	45.66 A
5884	BUILDING MAINTENANCE ENGINEER	27	28	28	44.50 A
5885	BUILDING MAINTENANCE SUPERVISOR I	8	8	8	46.38 A
5887	BUILDING MAINTENANCE SUPERVISOR II	3	4	4	46.54 A
5889	BUILDING MECHANICAL SPECIALIST	1	1	1	51.20 A
5905	CARPENTER	11	11	11	44.50 D
5910	CARPENTER SUPERVISOR	1	1	1	46.38 C
5915	CHIEF, FACILITIES MAINTENANCE OPERATIONS	1	1	1	55.04 A
5916	CHIEF, FACILITIES MAINTENANCE PROGRAMS	1	1	1	55.28 A
5920	ELECTRICIAN	6	7	7	47.10 D
5925	ELECTRICIAN SUPERVISOR	1	1	1	49.36 C
5928	ESTIMATOR OF BUILDING CONSTRUCTION	3	3	3	49.94 A
5929	LOCKSMITH	1	1	1	42.54 A
5930	MASON	3	3	3	47.10 C
5935	MASON SUPERVISOR	1	1	1	49.38 C
5940	PAINTER	9	9	9	45.00 D
5945	PAINTER SUPERVISOR	1	1	1	47.10 C
5950	PLUMBER	5	5	5	47.48 D
5955	PLUMBER SUPERVISOR	1	1	1	49.38 C
5959	REFRIGERATION SUPERVISOR	1	1	1	49.36 C
5960	REFRIGERATION MECHANIC	4	4	4	47.48 D
5963	SENIOR CARPENTER	2	2	2	45.44 A
5965	BUILDINGS MECHANICAL SYSTEMS SUPT	1	1	1	50.90 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5500 COMMUNITY SERVICES AGENCY-GENERAL SERVICES - CONTINUED					
5967	SENIOR PAINTER	2	2	2	46.04 A
5970	SIGN PAINTER	1	1	1	46.04 D
5985	BUILDINGS STRUCTURAL MAINTENANCE SUPT	1	1	1	50.90 A
6009	MAINTENANCE TECHNICIAN	7	7	7	45.04 A
6024	SUPERVISING MAINTENANCE TECHNICIAN	1	1	1	47.04 A
6100	AUTOMOTIVE MECHANIC	10	10	10	45.10 C
6103	CHIEF, FLEET OPERATIONS MAINTENANCE	1	1	1	50.54 A
6104	DEPUTY DIRECTOR, FLEET OPERATIONS	1	1	1	53.18 A
6110	EQUIPMENT MECHANIC	14	14	14	45.10 C
6119	EQUIPMENT SERVICE TECHNICIAN III	2	2	2	41.70 A
6120	EQUIPMENT SERVICE TECHNICIAN II				39.70 A
	OR				
6121	EQUIPMENT SERVICE TECHNICIAN I	14	14	14	36.90 A
6130	EQUIPMENT SHOP SUPERVISOR	4	4	4	47.48 A
6140	MACHINIST	1	1	1	45.10 C
6149	RADIO TECHNICIAN III	4	4	4	49.38 A
6150	RADIO TECHNICIAN II				47.10 A
	OR				
6151	RADIO TECHNICIAN I				45.00 A
	OR				
6152	RADIO TECHNICIAN TRAINEE	19	19	19	43.00 A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	49.68 A
6160	SENIOR RADIO TECHNICIAN	1	1	1	51.20 A
6161	SECURITY ALARM SPECIALIST	1	1	1	47.10 A
6180	WELDER	5	5	5	46.04 C
6200	BUILDING MAINTENANCE ENG ASST II				43.00 A
	OR				
6201	BUILDING MAINTENANCE ENG ASST I	15	15	15	40.30 A
6210	ELECTRICIAN ASSISTANT II				43.00 A
	OR				
6211	ELECTRICIAN ASSISTANT I	4	4	4	40.30 A
6220	MASON TENDER II				43.00 A
	OR				
6221	MASON TENDER I	4	4	4	40.30 A
6230	PLUMBER ASSISTANT II				43.28 A
	OR				
6231	PLUMBER ASSISTANT I	3	3	3	40.50 A
6240	REFRIGERATION MECHANIC ASSISTANT II				43.28 A
	OR				
6241	REFRIGERATION MECHANIC ASSISTANT I	2	2	2	40.50 A
6251	WELDER ASSISTANT I	1	1	1	41.70 A
6305	GARDENER II				38.08 A
	OR				
6320	GARDENER I	21	22	22	35.00 A
6310	GARDENER SUPERVISOR I	1	1	1	41.60 A
6314	GARDENER SUPERINTENDENT	1	1	1	44.70 A
6315	GARDENER SUPERVISOR II	2	2	2	43.10 A
7008	CHIEF OF CUSTODIAL SERVICES	1	1	1	44.98 A
7016	BUILDING SERVICES SUPERVISOR	5	4	5	40.60 A
7024	CHIEF OF SECURITY SERVICES	1	1	1	45.34 A
7030	CUSTODIAN III	24	24	24	35.90 A
7031	CUSTODIAN II	145	145	145	33.90 A
7040	DEPUTY DIRECTOR, BUILDING SERVICES	1	1	1	50.20 A
7066	PARKING LOT ATTENDANT	1	1	1	30.88 A
7085	SUPERVISING CUSTODIAN	4	4	4	38.44 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5500 COMMUNITY SERVICES AGENCY-GENERAL SERVICES - CONTINUED					
7086	BUILDING SERVICES SPECIALIST	1			40.80 A
7098	SECURITY GUARD	19	19	19	33.94 A
7100	WINDOW CLEANER	3	3	3	37.40 A
7532	TOOL AND EQUIPMENT REPAIRER	2	2	2	42.14 A
7535	CONSTRUCTION & SERVICES SUPERVISOR	2	2	2	44.00 A
7539	CONSTRUCTION & SERVICES WORKER III	3	3	3	42.00 A
7540	CONSTRUCTION & SERVICES WORKER II	9	9	9	40.00 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE	23	23	23	36.80 A
8800	BUILDING MANAGER		1		
8803	BUILDING SERVICES SPECIALIST		1	1	
8804	COMMUNICATIONS RESOURCE MANAGER		1	1	
8805	CHIEF, FLEET MANAGEMENT		1	1	
9991	C.E.T.A. - EMPLOYEES		40	40	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	115	113	116	245
TOTAL POSITIONS BUDGET UNIT 5500		719 *	773 *	769 *	

BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND

UNCLASSIFIED POSITIONS					
0750	COOK II				36.66 A
	OR				
0751	COOK I				34.16 A
	OR				
0752	FOOD SERVICES WORKER	4			28.66 A
CLASSIFIED POSITIONS					
2113	DIRECTOR OF TRANSPORTATION	1	1	1	62.72 A
2211	ASSISTANT DIRECTOR OF TRANSPORTATION	1	1	1	59.26 A
2302	ADMINISTRATIVE ASSISTANT III	2	3	3	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	3	5	5	41.52 A
2381	TRAFFIC SAFETY SPECIALIST	1	1	1	49.30 A
2491	FISCAL ANALYST	1	1	1	51.00 A
2501	PROGRAMMER ANALYST III	1	1	1	50.46 A
2502	PROGRAMMER ANALYST II				48.46 A
	OR				
2503	PROGRAMMER ANALYST I	2	2	2	44.96 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2650	STOCK CLERK	1	1	1	36.08 A
2660	STOCKCLERK I	3	3	3	38.66 A
2700	INTERMEDIATE CLERK TYPIST	10	16	16	34.00 A
2725	PRINCIPAL CLERK	1	1	1	43.58 D
2750	SENIOR CLERK TYPIST	8	8	8	37.50 C
2755	SUPERVISING CLERK	1	1	1	41.00 C
2760	INTERMEDIATE STENOGRAPHER	11	11	11	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
2770	SENIOR STENOGRAPHER	2	2	2	37.70 B
3018	COMPUTER OPERATIONS SPECIALIST		1	1	42.76 A
3030	DATA ENTRY OPERATOR	1	5	2	35.10 A
3038	LAYOUT COMPOSER	1			37.30 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND - CONTINUED					
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	35.80 A
3503	ASSISTANT LANDSCAPE ARCHITECT	2	2	2	46.20 A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	51.86 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II				49.36 A
	OR				
3513	ENVIRONMENTAL MANAGEMENT TRAINEE				41.10 A
	OR				
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	2	3	3	45.80 A
3518	CHIEF OF CARTOGRAPHIC SERVICES	2	2	2	52.16 A
3520	CHIEF, PLANNING DIVISION	1	1	1	54.74 C
3550	SENIOR PLANNER	1			52.00 B
3555	SERVICE AREA PLANNER COORDINATOR	1	1	1	55.14 A
3586	PRINCIPAL CARTOGRAPHER		1	1	53.26 A
3615	ASSISTANT CIVIL ENGINEER	30	37	37	48.20 C
3635	ASSOCIATE CIVIL ENGINEER	23	29	29	51.04 A
3676	DEPUTY COUNTY ENGINEER	4	4	4	57.22 A
3686	ASSOCIATE ENGINEERING GEOLOGIST				51.04 A
	OR				
3687	ASSISTANT ENGINEERING GEOLOGIST	1			48.26 A
3695	JUNIOR CIVIL ENGINEER	13	9	9	45.26 A
3695	JUNIOR CIVIL ENGINEER				45.26 A
	OR				
3613	ENGINEERING TECHNICIAN II	19	23	23	45.76 A
3697	JUNIOR ENGINEERING GEOLOGIST				43.60 A
	OR				
3681	ENGINEERING GEOLOGIST		1	1	47.10 A
3700	PRINCIPAL CIVIL ENGINEER	5	6	6	55.24 B
3705	PRINCIPAL LAND SURVEYOR	1	1	1	55.50 A
3720	SENIOR CIVIL ENGINEER	13	12	12	54.12 C
3726	SENIOR LAND SURVEYOR	1	1	1	54.12 A
3780	ASSISTANT LAND SURVEYOR	8	8	8	48.06 A
3785	ASSOCIATE LAND SURVEYOR	5	5	5	51.04 A
3795	CONSTRUCTION TECHNICIAN	4	4	4	51.74 A
3800	DRAFTING TECHNICIAN III	3	7	7	45.70 A
3801	DRAFTING TECHNICIAN II				43.26 A
	OR				
3802	DRAFTING TECHNICIAN I	29	31	31	40.26 A
3805	CARTOGRAPHIC REPRODUCTION TECHNICIAN	2			43.26 A
3810	ENGINEERING AID	8	12	12	40.26 A
3812	ENGINEERING TECHNICIAN III				48.76 A
	OR				
3615	ASSISTANT CIVIL ENGINEER	20	22	21	48.26 C
3813	ENGINEERING TECHNICIAN II	2	2	2	45.76 A
3814	ENGINEERING TECHNICIAN I	21	23	24	43.26 A
3816	GRAPHIC SUPERVISOR	1	1	1	47.46 A
3819	MAPPING SUPERVISOR	2	2	2	47.40 A
3820	IMPROVEMENT ACTS TECHNICIAN	1	1		50.26 A
3825	PLANNING TECHNICIAN II				43.46 A
	OR				
3826	PLANNING TECHNICIAN I	1			40.46 A
5500	AIRPORT MANAGER	1	1	1	47.24 A
5501	AIRPORT OPERATIONS DIRECTOR	1	1		53.16 C
5520	ASSISTANT AIRPORT MANAGER	3	3	3	43.04 A
5560	SENIOR AIRPORT MANAGER	1	1	1	48.66 A
5905	CARPENTER	3	3	3	44.50 D

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND - CONTINUED					
5920	ELECTRICIAN	2	2	2	47.10 D
5940	PAINTER	3	3	3	45.00 D
5970	SIGN PAINTER	1	1	1	46.04 U
5999	ASSISTANT DIVISION ROAD SUPERINTENDENT	3	3	3	50.74 A
6005	DIVISION ROAD SUPERINTENDENT	3	4	4	53.06 A
6007	FIELD MAINTENANCE SUPERINTENDANT	1	1	1	54.10 A
6019	ROAD CREW SUPERVISOR II	7	7	7	49.78 A
6020	ROAD CREW SUPERVISOR I	21	21	21	47.78 A
6030	EQUIPMENT OPERATOR III	7	7	7	46.28 A
6031	EQUIPMENT OPERATOR II	55	54	54	45.28 A
6032	EQUIPMENT OPERATOR I				43.28 A
	OR				
7518	PUBLIC WORKS TRAINEE	99	99	99	36.80 A
6040	MOTOR SWEEPER OPERATOR	9	9	9	44.28 A
6110	EQUIPMENT MECHANIC	14	14	14	45.10 C
6130	EQUIPMENT SHOP SUPERVISOR	3	3	3	47.46 A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	49.68 A
6164	TRAFFIC SIGNAL TECHNICIAN III	1	1	1	49.38 A
6165	TRAFFIC SIGNAL TECHNICIAN II				47.10 A
	OR				
6166	TRAFFIC SIGNAL TECHNICIAN I				45.00 A
	OR				
6167	TRAFFIC SIGNAL TECHNICIAN TRAINEE	4	4	4	43.00 A
6180	WELDER	3	3	3	46.04 C
6317	LANDSCAPE MAINTENANCE SUPERVISOR	1	1	1	44.62 A
6350	TREE MAINTENANCE CREW LEADER	3	3	3	41.88 A
6351	TREE MAINTENANCE WORKER	5	5	5	40.54 A
7000	AIRPORT SERVICES WORKER	4	4	4	38.86 A
7067	SEWAGE WATER SYSTEMS MAINTENANCE WORKER	1	1	1	44.64 A
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	42.00 A
7540	CONSTRUCTION & SERVICES WORKER II	1	1	1	40.00 A
7541	CONSTRUCTION & SERVICES WORKER I	2	2	2	39.00 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE	1	1	1	36.80 A
8800	CARTOGRAPHIC REPRODUCTION TECHNICIAN		2	2	
9991	C.E.T.A. - EMPLOYEES		54	54	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	233	229	250	245
TOTAL POSITIONS BUDGET UNIT 5750		784 *	871 *	868 *	
BUDGET UNIT - 5850 COMMUNITY SERVICES AGENCY-SANITATION & FLOOD CONTROL					
CLASSIFIED POSITIONS					
2150	DIRECTOR OF SANITATION AND FLOOD CONTROL	1	1	1	59.76 A
2228	ASST DIR OF SANITATION & FLOOD CONTROL	1	1	1	57.76 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	9	9	9	41.52 A
2311	MANAGEMENT ASSISTANT			1	52.36 A
2491	FISCAL ANALYST	1	1	1	51.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5850 COMMUNITY SERVICES AGENCY-SANITATION & FLOOD CONTROL - CONTINUED					
2504	REFUSE DISPOSAL FEE COLLECTOR	15	13	13	35.86 A
2700	INTERMEDIATE CLERK TYPIST	7	7	7	34.00 A
2730	SENIOR CLERK TYPIST	2	2	2	37.50 C
2760	INTERMEDIATE STENOGRAPHER	7	7	7	35.20 A
2767	SECRETARY II	1	1	1	39.20 A
2768	SECRETARY I	1	1	1	37.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	51.86 A
3615	ASSISTANT CIVIL ENGINEER				48.26 C
	UR				
3612	ENGINEERING TECHNICIAN III	13	13	12	48.76 A
3615	ASSISTANT CIVIL ENGINEER	2	2	3	48.26 C
3635	ASSOCIATE CIVIL ENGINEER	13	13	14	51.04 A
3643	ASSOCIATE MECHANICAL ENGINEER	1	1	1	51.00 A
3684	DEP DIR, SANITATION & FLOOD CONTROL	4	4	4	57.22 A
3695	JUNIOR CIVIL ENGINEER				45.26 A
	UR				
3613	ENGINEERING TECHNICIAN II	8	8	8	45.76 A
3700	PRINCIPAL CIVIL ENGINEER	7	7	8	55.24 B
3720	SENIOR CIVIL ENGINEER	8	8	9	54.12 C
3730	SENIOR SANITARY ENGINEER	2	2	2	54.06 C
3750	SOLID WASTE PROGRAM MANAGER	1	1	1	55.16 A
3801	DRAFTING TECHNICIAN II				43.26 A
	UR				
3802	DRAFTING TECHNICIAN I	1	1	1	40.26 A
3803	HYDROGRAPHIC INSTRUMENT TECHNICIAN	2	2	2	46.10 A
3812	ENGINEERING TECHNICIAN III	1	1	1	48.76 A
3813	ENGINEERING TECHNICIAN II	1	1	1	45.76 A
3814	ENGINEERING TECHNICIAN I	5	5	5	43.26 A
3820	IMPROVEMENT ACTS TECHNICIAN	1			50.26 A
3849	ASSISTANT SANITARY CHEMIST	1	1	1	45.10 A
3850	ASSOCIATE SANITARY CHEMIST	1	1	1	46.60 C
3850	INDUSTRIAL WASTE CONTROL REPRESENTATIVE	1	1	1	43.10 A
3860	SENIOR SANITARY CHEMIST	1	1	1	48.70 A
4732	SOLID WASTE SUPERVISOR	5	5	5	48.44 A
5469	SOLID WASTE COMPLIANCE OFFICER III	1	1	1	45.70 A
5470	SOLID WASTE COMPLIANCE OFFICER II	4	4	4	42.86 A
5471	SOLID WASTE COMPLIANCE OFFICER I	1	1	1	39.86 A
5915	CHIEF, FACILITIES MAINTENANCE OPERATIONS	1	1	1	55.04 A
6030	EQUIPMENT OPERATOR III	8	8	8	46.26 A
6031	EQUIPMENT OPERATOR II	35	35	35	45.28 A
6032	EQUIPMENT OPERATOR I	12	20	20	43.26 A
	UR				
7518	PUBLIC WORKS TRAINEE	8			36.80 A
6305	GARDENER II				36.06 A
	UR				
6320	GARDENER I	1	1	1	35.00 A
6310	GARDENER SUPERVISOR I	1	1	1	41.60 A
7010	ASST CHIEF OF LIQUID WASTE COLLECTION	1			46.00 A
7023	CHIEF OF LIQUID WASTE OPERATIONS	1	1	1	50.28 A
7025	CHIEF OF LIQUID WASTE COLLECTION	1	1	1	49.26 A
7066	SEWAGE TREATMENT PLANTS SUPERVISOR	1	1	1	46.74 A
7069	SEWAGE TREATMENT PLANT OPERATOR III	4	4	4	46.70 A
7070	SEWAGE TREATMENT PLANT OPERATOR II	6	6	6	44.74 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COMMUNITY SERVICES AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 5850 COMMUNITY SERVICES AGENCY-SANITATION & FLOOD CONTROL - CONTINUED					
7071	SEWAGE TREATMENT PLANT OPERATOR I	8	8	8	42.74 A
7072	SEWAGE TREATMENT PLANT OPERATOR TRAINEE				39.44 A
	OR				
7518	PUBLIC WORKS TRAINEE	3	3	3	36.80 A
7080	SEWERAGE SUPERVISOR II	4	4	4	47.34 A
7083	SEWER CONSTRUCTION & MAINTENANCE WORKER				39.44 A
	OR				
7518	PUBLIC WORKS TRAINEE	8	8	8	36.80 A
7084	CHIEF OF SOLID WASTE OPERATIONS	1	1	2	51.00 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE	1	1	1	36.60 A
9991	C.E.T.A. - EMPLOYEES		5	5	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	33	13	15	245
TOTAL POSITIONS BUDGET UNIT 5850		272 *	253 *	259 *	
TOTAL AGENCY POSITIONS		6,778 **	3,898 **	3,920 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 6000 HEALTH CARE AGENCY-DMI-ADMINISTRATION & GENERAL SERVICES					
CLASSIFIED POSITIONS					
2130	DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	66.14 A
2213	ASST DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	63.66 A
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2467	DMI FINANCE OFFICER	1	1	1	51.36 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST	1			34.30 A
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
4193	PHYSICIAN II				57.80 A
	OR				
4194	PHYSICIAN I	2	1	1	56.50 A
4507	CORRECTIONAL FACILITY NURSE III	3	3	3	44.02 A
4508	CORRECTIONAL FACILITY NURSE II				42.02 B
	OR				
4509	CORRECTIONAL FACILITY NURSE I	21	25	25	41.52 A
4525	HEAD NURSE	1	1	1	43.20 A
4540	REGISTERED NURSE	4	4	4	41.28 A
6500	LAUNDRY WORKER II	2	2	2	29.86 A
6501	LAUNDRY WORKER I	5	5	5	28.86 A
6510	LAUNDRY SUPERVISOR	1	1	1	38.30 A
6530	LAUNDRY WORKER IV	1	1	1	36.80 A
6531	LAUNDRY WORKER III	5	5	5	33.36 A
7520	SEWING ROOM OPERATOR	1	1	1	30.36 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	10	10	245
TOTAL POSITIONS BUDGET UNIT 6000		74 *	66 *	66 *	
BUDGET UNIT - 6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH					
UNCLASSIFIED POSITIONS					
0820	INTERN VOLUNTEER	25	25	25	242
0830	STUDENT VOLUNTEER	60	60	60	242
0840	VOLUNTEER STAFF MEMBER	60	60	60	242
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	6	6	6	41.52 A
2310	EXECUTIVE ASSISTANT		1		54.36 C
2329	DEPARTMENTAL PERSONNEL OFFICER	1	1	1	51.50 A
2341	RESEARCH ANALYST II				49.42 B
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	2	2	2	45.94 A
2355	REGIONAL MANAGER-CMH	4	4	4	51.12 A
2384	RESEARCH ANALYST III	1	1	1	50.90 A

COUNTY OF SAN DIEGO FINAL BUDGET
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HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH - CONTINUED					
2403	ACCOUNTING TECHNICIAN	2	2	2	40.66 A
2491	FISCAL ANALYST	1	1	1	51.00 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	35.00 A
2500	JUNIOR ACCOUNTANT				41.52 A
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2425	ASSOCIATE ACCOUNTANT	5	5	5	47.02 D
2505	SENIOR ACCOUNTANT	1	1	1	48.52 E
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST	58	63	63	34.00 A
2710	JUNIOR CLERK TYPIST	13	13	13	29.70 A
2720	MEDICAL TYPIST	1	1	1	34.00 A
2725	PRINCIPAL CLERK	1	1	1	43.58 D
2730	SENIOR CLERK TYPIST	10	11	11	37.50 C
2745	SUPERVISING CLERK	3	3	3	41.00 C
2760	INTERMEDIATE STENOGRAPHER	10	10	10	35.20 A
2770	SENIOR STENOGRAPHER	4	4	4	37.70 B
3039	MAIL CLERK DRIVER	1	1	1	34.40 A
3048	MEDICAL RECORDS LIBRARIAN	1	1	1	43.60 A
3049	MEDICAL RECORD TECHNICIAN	2	2	2	37.10 A
4111	CHIEF, CENTRAL ADULT SERVICES - CMH	1	1	1	66.10 C
4115	CHIEF, CHILDRENS SERVICES-CMH	1	1	1	66.14 C
4129	CHIEF, FORENSIC SERVICES, CMH	1	1	1	64.14 C
4145	CHIEF, REGIONAL ADULT SERVICES - CMH	1	1	1	66.14 C
4162	CONSULTANT IN INTERNAL MEDICINE	1	1	1	62.60 C
4183	NEUROLOGIST	1	1	1	63.30 C
4192	PHYSICIAN III	1	1	1	59.80 A
4193	PHYSICIAN II				57.80 A
	OR				
4194	PHYSICIAN I	15	15	15	56.50 A
4195	PSYCHIATRIST II				62.40 C
	OR				
4196	PSYCHIATRIST I	63	68	68	60.40 C
4245	CHIEF PHARMACIST	1	1	1	52.42 A
4250	PHARMACIST	2	3	3	51.04 A
4255	PHARMACIST ASSISTANT	3	4	4	37.12 A
4260	PHARMACY TECHNICIAN	1	1	1	40.92 A
4398	OCCUPATIONAL THERAPY ASSISTANT	1	1	1	33.12 A
4400	OCCUPATIONAL THERAPIST II				43.20 A
	OR				
4405	OCCUPATIONAL THERAPIST I	9	9	9	41.60 A
4406	RECREATION THERAPY AID	1	1	1	30.02 A
4407	RECREATION THERAPY SPECIALIST	5	5	5	38.92 A
4408	RECREATION THERAPY SUPERVISOR	1	1	1	42.08 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	46.54 C
4498	ASSISTANT CHIEF NURSE, CMH SERVICE	1	1	1	49.20 E
4506	CHF NURSE, CMH SERVICE	1	1	1	50.90 E
4533	INSERVICE EDUCATION COORDINATOR	1	1	1	47.78 A
4536	PSYCHIATRIC HEAD NURSE	6	6	6	45.32 A
4537	PSYCHIATRIC NURSE				42.32 C
	OR				
4540	REGISTERED NURSE	71	71	71	41.28 A
4547	SUPERVISING PSYCHIATRIC NURSE	3	5	5	47.82 A
4614	NURSES AID				30.72 A
	OR				
4615	NURSES ASSISTANT	53	53	53	32.72 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH - CONTINUED					
4618	PSYCHIATRIC TECHNICIAN				35.92 A
4625	VOCATIONAL NURSE	60	60	60	35.92 A
4830	HEALTH INFORMATION SPECIALIST	1	1	1	46.70 A
4831	MENTAL HEALTH CONSULTANT II				47.80 A
4832	MENTAL HEALTH CONSULTANT I				45.80 A
4833	MENTAL HEALTH CONSULTANT TRAINEE	11	15	15	43.30 A
4832	MENTAL HEALTH CONSULTANT I				45.80 A
4831	MENTAL HEALTH CONSULTANT II	2			47.80 A
4836	MENTAL HEALTH SPECIALIST II				42.82 A
4837	MENTAL HEALTH SPECIALIST I	5	6	6	40.32 A
4836	MENTAL HEALTH ASSISTANT II				37.82 A
4839	MENTAL HEALTH ASSISTANT I	9	14	14	34.82 A
4845	SUPERVISING HEALTH EDUCATOR	1	1	1	50.42 A
4909	AUDIO-VISUAL TECHNICIAN	1	1	1	37.86 A
5035	CHIEF CLINICAL PSYCHOLOGIST	2	2	2	55.46 C
5045	CLINICAL PSYCHOLOGIST II				53.24 C
5046	CLINICAL PSYCHOLOGIST I	40	47	44	51.76 C
5067	SENIOR CLINICAL PSYCHOLOGIST	2	1	1	54.64 C
5218	CHIEF PSYCHIATRIC SOCIAL WORKER	1	1	1	49.44 A
5224	ELIGIBILITY WORKER I				37.66 A
5223	ELIGIBILITY WORKER II	11	12	12	38.66 B
5250	PSYCHIATRIC SOCIAL WORKER II				47.94 A
5251	PSYCHIATRIC SOCIAL WORKER I	52	58	58	45.94 A
5260	SENIOR SOCIAL WORKER	1	1	1	45.44 A
5284	TEACHER-THERAPIST (CMH)	4			46.70 C
7030	CUSTODIAN III	1	2	2	35.90 A
7031	CUSTODIAN II	8	12	12	33.90 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	80	22	22	245
TOTAL POSITIONS BUDGET UNIT 6050		816 *	796 *	792 *	
BUDGET UNIT - 6100 HEALTH CARE AGENCY-DMI- SD COUNTY UNIVERSITY HOSPITAL					
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	1	1	1	34.00 A
4314	CHIEF CLINICAL LABORATORY TECHNOLOGIST	1	1	1	48.34 A
4317	CLINICAL LABORATORY TECHNOLOGIST	4	4	4	43.00 A
4325	LABORATORY AID	1	1	1	30.06 A
4354	SUPERVISING CLINICAL LAB TECHNOLOGIST	1	1	1	48.00 A
4420	PHYSICAL THERAPIST I	1	1	1	41.60 A
4425	PHYSICAL THERAPY AID	1	1	1	30.52 A
4525	HEAD NURSE	2	1	1	43.20 A
4530	NURSE ANESTHETIST	1	1	1	45.78 A
4535	NURSING ADMINISTRATIVE ASSISTANT	4	4	4	48.76 A
4540	REGISTERED NURSE	4	3	3	41.26 A
4614	NURSES AID				30.72 A
4615	NURSES ASSISTANT				32.72 A
4625	VOCATIONAL NURSE	6	5	5	35.92 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	RECOMMENDED 1977-1978	APPROVED 1977-1978	
BUDGET UNIT - 6100 HEALTH CARE AGENCY-DMI- SD COUNTY UNIVERSITY HOSPITAL - CONTINUED					
4620	UROLOGIST ASSISTANT	1	1	1	44.76 A
5884	BUILDING MAINTENANCE ENGINEER	1	1	1	44.50 A
6411	COOK I	1			34.16 A
6415	FOOD SERVICES WORKER	4	3	3	26.66 A
6435	SENIOR FOOD SERVICES WORKER	1			30.66 A
7031	CUSTODIAN II	3	2	2	33.90 A
7065	OPERATING ENGINEER	1	1	1	44.50 A
	TOTAL POSITIONS BUDGET UNIT 6100	39 *	32 *	32 *	
BUDGET UNIT - 6150 HEALTH CARE AGENCY					
UNCLASSIFIED POSITIONS					
0449	MEMBER, AGENCY ADVISORY BOARD	9	9	9	246
CLASSIFIED POSITIONS					
2153	ASSISTANT CAD, HEALTH CARE	1	1	1	64.84 A
2272	DEPUTY ADMINISTRATOR, HEALTH CARE	1	1	1	60.90 A
2302	ADMINISTRATIVE ASSISTANT III	2	2	2	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2			41.52 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I		2	1	45.94 A
2304	ADMINISTRATIVE ASSISTANT I	1			45.94 A
2310	EXECUTIVE ASSISTANT	1	1	1	54.36 C
2338	CHIEF OF HEALTH PLANNING	1	1	1	54.36 A
2510	SENIOR ACCOUNT CLERK	1			37.50 C
2700	INTERMEDIATE CLERK TYPIST	1	1	1	34.00 A
2745	SUPERVISING CLERK		1	1	41.00 C
2755	ADMINISTRATIVE SECRETARY	1	1	1	41.70 D
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
4192	PHYSICIAN III		1	1	59.80 A
4829	HEALTH PROGRAM ANALYST II				49.42 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
4828	HEALTH PROGRAM ANALYST I	1	1		45.94 A
4841	HEALTH PROGRAM ANALYST III	1	1	1	51.70 A
5258	SENIOR CITIZENS COMMUNITY CONSULTANT	1	1	1	44.86 A
9591	C.E.T.A. - EMPLOYEES		8	8	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	22	20	20	245
	TOTAL POSITIONS BUDGET UNIT 6150	48 *	54 *	52 *	
BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH					
UNCLASSIFIED POSITIONS					
0478	MEMBER, FLY CONTROL AND ABATEMENT BOARD	7			224
0479	MEMBER, NOISE CONTROL HEARING BOARD	9			224
0800	PUBLIC HEALTH MICROBIOLOGIST TRAINEE	3			37.62 E
CLASSIFIED POSITIONS					
2139	DIRECTOR OF PUBLIC HEALTH	1	1	1	67.32 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

HEALTH CARE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH - CONTINUED					
2221	ASSISTANT DIRECTOR OF PUBLIC HEALTH	1	1	1	63.86 A
2302	ADMINISTRATIVE ASSISTANT III			1	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	4	2	2	41.52 A
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1		41.52 A
2306	ASSISTANT CHIEF HEALTH CARE PROJECT	1	1		45.36 A
2310	EXECUTIVE ASSISTANT	1	1	1	54.36 C
2319	CHIEF HEALTH CARE PROJECT	1	1	1	49.90 A
2342	RESEARCH ANALYST I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2341	RESEARCH ANALYST II	2			49.42 B
2350	EMERGENCY MEDICAL EDUCATION COORDINATOR	1	1	1	49.10 A
2353	PARAMEDIC COORDINATOR	1	1	1	51.36 D
2371	COORDINATOR, EMERGENCY MEDICAL SERVICES	1			51.28 A
2378	COORDINATOR COMMUNITY CLINICS	1	1	1	47.88 A
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2426	ASSISTANT SYSTEMS ANALYST				45.26 A
	OR				
2427	ASSOCIATE SYSTEMS ANALYST				48.72 A
	OR				
2530	SYSTEMS ANALYST TRAINEE	1			41.52 A
2493	INTERMEDIATE ACCOUNT CLERK	4	3	3	35.00 A
2510	SENIOR ACCOUNT CLERK	2	2	2	37.50 C
2660	STOREKEEPER 1	1	1	1	38.86 A
2700	INTERMEDIATE CLERK TYPIST	70	73	71	34.00 A
2710	JUNIOR CLERK TYPIST	4	4	4	29.70 A
2725	PRINCIPAL CLERK	2	2	2	43.58 D
2730	SENIOR CLERK TYPIST	19	20	20	37.50 C
2745	SUPERVISING CLERK	6	5	5	41.00 C
2760	INTERMEDIATE STENOGRAPHER	11	11	11	35.20 C
2767	SECRETARY II	2	2	2	39.20 C
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3030	DATA ENTRY OPERATOR	2	2	2	35.10 A
3710	PUBLIC HEALTH ENGINEER	1	1	1	55.00 C
3857	INDUSTRIAL HYGIENIST	1	1	1	46.80 A
3859	INDUSTRIAL HYGIENE ENGINEER	1	1	1	50.90 A
3871	SENIOR INDUSTRIAL HYGIENIST	1	1	1	49.12 A
3888	SUPERVISING NOISE POLLUTION CONTROL REP	1	1	1	46.42 A
4103	CHILD HEALTH AND DISABILITY COORDINATOR	1	1	1	63.40 C
4106	CHIEF, BUREAU OF DISEASE CONTROL	1	1		61.84 C
4107	CHIEF, EMERGENCY MEDICAL SERVICES	1	1	1	61.54 C
4110	CHIEF, BUREAU OF MATERNAL & CHILD HEALTH	1	1	1	61.84 C
4123	CHIEF, MEDICAL SERVICES, PUBLIC HEALTH	1	1	1	63.38 E
4192	PHYSICIAN III	9	11	11	59.80 A

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HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH - CONTINUED					
4193	PHYSICIAN II				57.80 A
	CR				
4194	PHYSICIAN I	17	16	14	56.50 A
4215	PUBLIC HEALTH VETERINARIAN	1			52.80 A
4300	ASST CHF, PUBLIC HEALTH LAB	1	1	1	50.34 A
4315	CHIEF, PUBLIC HEALTH LABORATORY	1	1	1	54.76 C
4330	LABORATORY ASSISTANT				33.62 A
	CR				
4325	LABORATORY AID	6	7	7	30.08 A
4345	MILK TECHNICIAN	1			39.42 A
4346	PUBLIC HEALTH MICROBIOLOGIST	8	9	8	44.06 B
4346	PUBLIC HEALTH MICROBIOLOGIST				44.06 B
	CR				
4320	JUNIOR PUBLIC HEALTH MICROBIOLOGIST	3	4	4	39.68 A
4348	PUBLIC HEALTH VIROLOGIST	1	1	1	47.96 A
4351	SENIOR LABORATORY ASSISTANT	2	2	2	36.62 A
4355	SENIOR PUBLIC HEALTH MICROBIOLOGIST	3	3	3	46.06 C
4370	X-RAY TECHNICIAN	3	3	3	38.52 A
4390	CHIEF, BUREAU OF CRIPPLED CHILD. SERV'S.	1	1	1	49.84 C
4400	OCCUPATIONAL THERAPIST II				43.20 A
	CR				
4405	OCCUPATIONAL THERAPIST I	14	14	14	41.60 A
4410	PHYSICAL THERAPIST II				43.20 A
	CR				
4420	PHYSICAL THERAPIST I	12	12	12	41.60 A
4410	PHYSICAL THERAPIST II				43.20 A
	CR				
4420	PHYSICAL THERAPIST I	2	2	2	41.60 A
4428	SENIOR THERAPIST	3	3	3	44.20 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	46.54 C
4435	SUPERVISING PHYSICAL THERAPIST	1	1	1	46.54 A
4465	NUTRITIONIST	2	2	2	46.70 A
4340	REGISTERED NURSE	23	22	22	41.26 A
4555	ASSISTANT CHIEF, PUBLIC HEALTH NURSING	1	1	1	49.10 A
4560	CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	51.86 C
4565	PUBLIC HEALTH NURSE II				45.18 A
	CR				
4566	PUBLIC HEALTH NURSE I	82	81	80	42.66 A
4565	PUBLIC HEALTH NURSE II				45.18 A
	CR				
4567	SENIOR PUBLIC HEALTH NURSE	15	15	15	46.18 A
4570	SUPERVISING PUBLIC HEALTH NURSE	9	10	10	47.68 A
4625	VOCATIONAL NURSE	7	6	6	35.92 A
4700	ASSISTANT CHIEF, DIVISION OF SANITATION	1	1	1	50.80 A
4710	CHIEF, DIVISION OF SANITATION	1	1	1	52.34 A
4735	SANITARIAN				45.06 A
	CR				
4705	ASSISTANT SANITARIAN	38	41	40	40.60 A
4745	SENIOR SANITARIAN	7	8	7	47.06 A
4750	SENIOR VECTOR CONTROL TECHNICIAN	1	1	1	41.66 A
4755	SUPERVISING SANITARIAN	7	7	7	49.16 A
4760	VECTOR CONTROL TECHNICIAN	12	12	12	39.06 A
4763	VECTOR ECOLOGIST	1	1	1	47.86 A
4765	SUPERVISING VECTOR CONTROL TECHNICIAN	1	1	1	44.30 A
4605	CHIEF OF PUBLIC HEALTH EDUCATION	1	1	1	50.84 A

COUNTY OF SAN DIEGO FINAL BUDGET
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HEALTH CARE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH - CONTINUED					
4623	HEALTH EDUCATION AID	1	1	1	35.12 A
4824	HEALTH EDUCATION ASSOCIATE	4	3	5	41.20 A
4825	HEALTH EDUCATOR	7	7	7	46.70 D
4830	HEALTH INFORMATION SPECIALIST	2	1	1	46.70 A
4835	PUBLIC HEALTH ANALYST	1	1	1	46.70 C
4840	SENIOR HEALTH EDUCATOR	2	2	2	46.70 C
4911	COUNTY AID I				33.90 A
	OR				
4912	COUNTY AID I	17	18	18	30.40 A
5223	ELIGIBILITY WORKER II				30.60 B
	OR				
5224	ELIGIBILITY WORKER I	2	1	1	37.66 A
5244	MEDICAL SOCIAL WORKER II	1	1	1	47.70 A
5245	MEDICAL SOCIAL WORKER I	1	1	1	45.70 A
5735	COMMUNICABLE DISEASE INVESTIGATOR	5	5	5	44.60 A
5703	SENIOR COMMUNICABLE DISEASE INVESTIGATOR	1	1	1	46.60 A
5794	SUPV. COMMUNICABLE DISEASE INVESTIGATOR	1	1	1	46.22 A
8800	PROGRAM SPECIALIST		1	1	
8802	ASSISTANT COORDINATOR, COMMUNITY CLINICS		1		
8803	SUPERVISING LAB. TECHNOLOGIST		1	1	
8804	EMERGENCY PLANNING COORDINATOR-ADMIN.		1		
9991	C.E.T.A. - EMPLOYEES		15	18	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	110	56	53	245
TOTAL POSITIONS BUDGET UNIT 6350		625 *	570 *	559 *	
BUDGET UNIT - 6500 DMI-EDGEMOOR GERIATRIC HOSPITAL					
UNCLASSIFIED POSITIONS					
0607	AUXILIARY VOLUNTEER	300	300	300	242
0830	STUDENT VOLUNTEER	100	100	100	242
0840	VOLUNTEER STAFF MEMBER	20	20	20	242
CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2431	CASHIER CLERK	1	1	1	35.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2650	STOCK CLERK	2	2	2	36.00 A
2660	STOCKKEEPER I	2	1	1	36.66 A
2700	INTERMEDIATE CLERK TYPIST	4	5	5	34.00 A
2720	MEDICAL TYPIST	1	1	1	34.00 A
2730	SENIOR CLERK TYPIST	3	2	2	37.50 C
2767	SECRETARY II	1	1	1	39.20 C
4100	ASSOC ADMINISTRATOR, GERIATRIC HOSPITAL	1	1	1	54.16 A
4130	CHIEF OF GERIATRICS	1	1	1	62.32 A
4193	PHYSICIAN II				57.80 A
	OR				
4194	PHYSICIAN I	1	2	2	56.50 A
4398	OCCUPATIONAL THERAPY ASSISTANT	1	1	1	33.12 A
4400	OCCUPATIONAL THERAPIST II				43.20 A
	OR				
4405	OCCUPATIONAL THERAPIST I	1	1	1	41.60 A

COUNTY OF SAN DIEGO FINAL BUDGET
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HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 6500 DMI-EDGEWOOD GERIATRIC HOSPITAL - CONTINUED					
4410	PHYSICAL THERAPIST II				43.20 A
	OR				
4420	PHYSICAL THERAPIST I	1	2	1	41.60 A
4426	PHYSICAL THERAPY ASSISTANT	1	2	1	33.62 A
4460	FOOD SERVICES MANAGER	1	1	1	45.52 A
4500	ASST DIR OF NURSING, GERIATRIC HOSPITAL	1	1	1	49.22 A
4515	DIRECTOR OF NURSING, GERIATRIC HOSPITAL	1	1	1	50.90 A
4516	GERIATRIC HEAD NURSE	5	5	5	45.32 A
4517	GERIATRIC NURSE				42.32 C
	OR				
4540	REGISTERED NURSE	19	18	18	41.28 A
4533	INSERVICE EDUCATION COORDINATOR	1	1	1	47.76 A
4537	PSYCHIATRIC NURSE				42.32 C
	OR				
4519	GERIATRIC NURSE		1	1	42.32 C
4614	NURSES AID				30.72 A
	OR				
4615	NURSES ASSISTANT	111	111	109	32.72 A
4625	VOCATIONAL NURSE	5	5	5	35.92 A
5260	SENICK SOCIAL WORKER	1	1	1	45.44 A
5664	BUILDING MAINTENANCE ENGINEER	6	6	6	44.50 A
5667	BUILDING MAINTENANCE SUPERVISOR II	1	1	1	48.54 A
5668	HOSPITAL PLANT & MAINTENANCE SUPVSR	1	1	1	48.44 A
5905	CARPENTER	2	2	2	44.50 D
5920	ELECTRICIAN	1	1	1	47.10 D
5940	PAINTER	3	3	3	45.00 D
5945	PAINTER SUPERVISOR	1	1	1	47.10 C
5950	PLUMBER	1	1	1	47.46 D
6200	BUILDING MAINTENANCE ENG ASST II				43.00 A
	OR				
6201	BUILDING MAINTENANCE ENG ASST I	1	1	1	40.30 A
6310	GARDENER SUPERVISOR I	2	2	2	41.60 A
6320	GARDENER I				35.00 A
	OR				
6305	GARDENER II	4	4	4	36.06 A
6410	COOK II				36.66 A
	OR				
6411	COOK I	5	5	5	34.16 A
6415	FOOD SERVICES WORKER	19	19	19	26.66 A
6520	LAUNDRY MARKER DISTRIBUTOR	4	4	4	30.36 A
7031	CUSTODIAN II	13	12	12	33.90 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	41.54 A
7066	PARKING LOT ATTENDANT	1	1	1	30.88 A
7085	SUPERVISING CUSTODIAN	1	1	1	36.44 A
7520	SEWING ROOM OPERATOR	2	2	2	30.36 A
7530	SEWING ROOM SUPERVISOR	1	1	1	32.36 C
7540	CONSTRUCTION & SERVICES WORKER II	2	1	1	40.00 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE	4	5	5	36.80 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	30	30	30	245
TOTAL POSITIONS BUDGET UNIT 6500		695 *	696 *	692 *	
BUDGET UNIT - 6650 DEPARTMENT OF SUBSTANCE ABUSE					
CLASSIFIED POSITIONS					
2122	DIRECTOR, DEPARTMENT OF SUBSTANCE ABUSE	1	1	1	56.18 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 6650 DEPARTMENT OF SUBSTANCE ABUSE - CONTINUED					
2266	ASST DIR, DEPT OF SUBSTANCE ABUSE	1	1	1	55.14 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	50.90 C
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1		41.52 A
2316	CHIEF, DIVISION OF ALCOHOL PROGRAMS	1	1	1	52.28 A
2318	CHIEF, DIVISION OF DRUG PROGRAMS	1	1	1	52.28 A
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	46.04 C
2341	RESEARCH ANALYST II		1	1	49.42 B
2372	ASSISTANT DRUG PROGRAM OFFICER	1	2	2	47.50 A
2373	DRUG PROGRAM SPECIALIST	2	2	2	49.00 A
2374	ASSISTANT ALCOHOL PROGRAM OFFICER	2	7	7	47.50 A
2403	ACCOUNTING TECHNICIAN	1	1	1	40.66 A
2491	FISCAL ANALYST	1	1	1	51.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2510	SENIOR ACCOUNT CLERK	2	2	2	37.50 C
2700	INTERMEDIATE CLERK TYPIST	10	10	10	34.00 A
2730	SENIOR CLERK TYPIST	2	5	5	37.50 C
2760	INTERMEDIATE STENOGRAPHER	5	5	5	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
4192	PHYSICIAN III	1			59.80 A
4193	PHYSICIAN II				57.60 A
	OR				
4194	PHYSICIAN I	2	1	1	56.50 A
4537	PSYCHIATRIC NURSE				42.32 C
	OR				
4540	REGISTERED NURSE	1			41.28 A
4540	REGISTERED NURSE	7	6	6	41.28 A
4544	SUPERVISING NURSE	1			47.82 A
4615	NURSES ASSISTANT				32.72 A
	OR				
4614	NURSES AID	12	12	12	30.72 A
4625	VOCATIONAL NURSE	2	2	2	35.92 A
4624	HEALTH EDUCATION ASSOCIATE				41.20 A
	OR				
4622	HEALTH EDUCATION ASSISTANT				38.12 A
	OR				
4623	HEALTH EDUCATION AID	10	9	9	35.12 A
4625	HEALTH EDUCATOR	3	2	2	46.70 D
4629	HEALTH PROGRAM ANALYST II	1	1	1	49.42 A
4640	SENIOR HEALTH EDUCATOR	4	2	2	48.70 C
4999	AUDIO-VISUAL TECHNICIAN	1	1	1	37.86 A
5020	ASST COORDINATOR, ALCOHOLISM SERVICES	1	2	2	48.42 A
5045	CLINICAL PSYCHOLOGIST II				53.24 C
	OR				
5046	CLINICAL PSYCHOLOGIST I	2			51.76 C
5093	COORDINATOR, ALCOHOLISM SERVICES	1	1	1	51.66 A
5202	DRUG TREATMENT SUPERVISOR	1	1	1	49.50 A
5203	ALCOHOLISM COUNSELOR	4	4	4	42.44 A
5221	DRUG ABUSE COUNSELOR	8	8	8	42.44 A
5250	PSYCHIATRIC SOCIAL WORKER II				47.94 A
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I	3			45.94 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

HEALTH CARE AGENCY

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 6650 DEPARTMENT OF SUBSTANCE ABUSE - CONTINUED					
5261	SENIOR SOCIAL WORKER, MSW	4	2	2	47.70 A
5266	SOCIAL WORKER, MSW	5	5	5	45.70 A
6403	CHEF	1	1	1	41.06 A
6410	COOK II				36.66 A
6411	COOK I	3	3	3	34.16 A
6415	FOOD SERVICES WORKER	2	2	2	26.66 A
6800	SUPERVISING NURSE		1	1	
9591	C.E.T.A. - EMPLOYEES			1	245
9599	TEMPCRARY AND SEASONAL EMPLOYEES	75	65	65	245
TOTAL POSITIONS BUDGET UNIT 6650		191 *	173 *	173 *	
BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL					
CLASSIFIED POSITIONS					
2117	DIR, DEPT OF AIR POLLUTION CONTROL	1	1	1	59.66 A
2209	ASST DIRECTOR, AIR POLLUTION CONTROL		1	1	55.24 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2384	RESEARCH ANALYST III	1	1	1	50.90 A
2403	ACCOUNTING TECHNICIAN	1	1	1	40.66 A
2426	ASSISTANT SYSTEMS ANALYST				45.26 A
2427	ASSOCIATE SYSTEMS ANALYST				48.72 A
2530	SYSTEMS ANALYST TRAINEE	1	2	1	41.52 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2502	PROGRAMMER ANALYST II				48.46 A
2503	PROGRAMMER ANALYST I	1	2	1	44.96 A
2700	INTERMEDIATE CLERK TYPIST	4	4	4	34.00 A
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
3030	DATA ENTRY OPERATOR	1	1	1	35.10 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II				49.36 A
3513	ENVIRONMENTAL MANAGEMENT TRAINEE				41.10 A
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	2	1	2	45.60 A
3598	ASSOCIATE AIR POLLUTION CONTROL ENGINEER	10	10	10	50.36 A
3663	COORDINATOR, TECHNICAL SERVICES, A.P.C.	1	1	1	53.36 A
3693	AIR POLLUTION CONTROL ENGINEER	4	4	4	47.30 A
3698	AIR POLLUTION METEOROLOGIST	2	2	2	52.10 A
3701	PRINCIPAL AIR POLLUTION CONTROL ENGINEER	1	1	1	52.54 A
3713	SENIOR AIR POLLUTION CONTROL ENGINEER	3	3	3	53.36 A
3810	ENGINEERING AID	2	2	2	40.26 A
3843	AIR RESOURCES SPECIALIST	2	2	2	47.36 A
3845	AIR POLLUTION CHEMIST	2	2	2	46.50 A
3846	AIR POLLUTION CONTROL AID	1	1	1	39.60 A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

HEALTH CARE AGENCY

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL - CONTINUED					
3847	AIR POLLUTION INSPECTOR I	11	11	11	44.40 A
3848	AIR POLLUTION INSTRUMENT TECHNICIAN	9	9	9	42.80 A
3858	JUNIOR AIR POLLUTION CHEMIST	1	2	1	44.50 A
3868	SENIOR AIR POLLUTION CHEMIST	1	1	1	49.52 A
3869	AIR POLLUTION INSPECTOR II	3	3	3	47.60 A
3870	SUPV AIR POLLUTION INSTRUMENT TECHNICIAN	1	1	1	44.90 A
3885	SUPERVISING AIR POLLUTION CHEMIST	1	1	1	51.46 A
3886	SUPERVISING AIR POLLUTION INSPECTOR	1	1	1	49.68 A
4825	HEALTH EDUCATOR	1	1	1	46.70 D
8000	ASST AIR POLLUTION METEOROLOGIST		1		
9991	C.C.T.A. - EMPLOYEES		16	22	245
9999	TEMPORARY AND SEASONAL EMPLOYEES	29	29	35	245
TOTAL POSITIONS BUDGET UNIT 6710		102 *	124 *	131 *	
TOTAL AGENCY POSITIONS		2,590 **	2,511 **	2,497 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

MAINTENANCE DISTRICTS

CLASS NUMBER	TITLE	AUTHORIZED POSITIONS			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 8525 RANCHO SANTA FE					
CLASSIFIED POSITIONS					
8032	EQUIPMENT OPERATOR I				43.26 A
	OR				
7518	PUBLIC WORKS TRAINEE	3	3	3	36.80 A
7539	CONSTRUCTION & SERVICES WORKER III	1	1	1	42.00 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE	1	1	1	36.80 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	20	20	245
TOTAL POSITIONS BUDGET UNIT 8525		25 *	25 *	25 *	
TOTAL AGENCY POSITIONS		25 **	25 **	25 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

COUNTY SERVICE AREAS

CLASS NUMBER	TITLE	-----AUTHORIZED POSITIONS-----			RANGE AND STEP OR FOOTNOTE
		1976-1977 CURRENT	1977-1978 RECOMMENDED	1977-1978 APPROVED	
BUDGET UNIT - 8634 COUNTY SERVICE AREA NO 17 - SAN DIEGUITO					
CLASSIFIED POSITIONS					
4789	EMERGENCY MEDICAL TECHNICIAN II				45.06 A
	OR				
4788	EMERGENCY MEDICAL TECHNICIAN I	6	7	7	39.82 A
4792	SENIOR EMERGENCY MEDICAL TECHNICIAN	1	1	1	46.24 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	1	1	245
	TOTAL POSITIONS BUDGET UNIT 8634	27 *	9 *	9 *	
	TOTAL AGENCY POSITIONS	27 **	9 **	9 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978

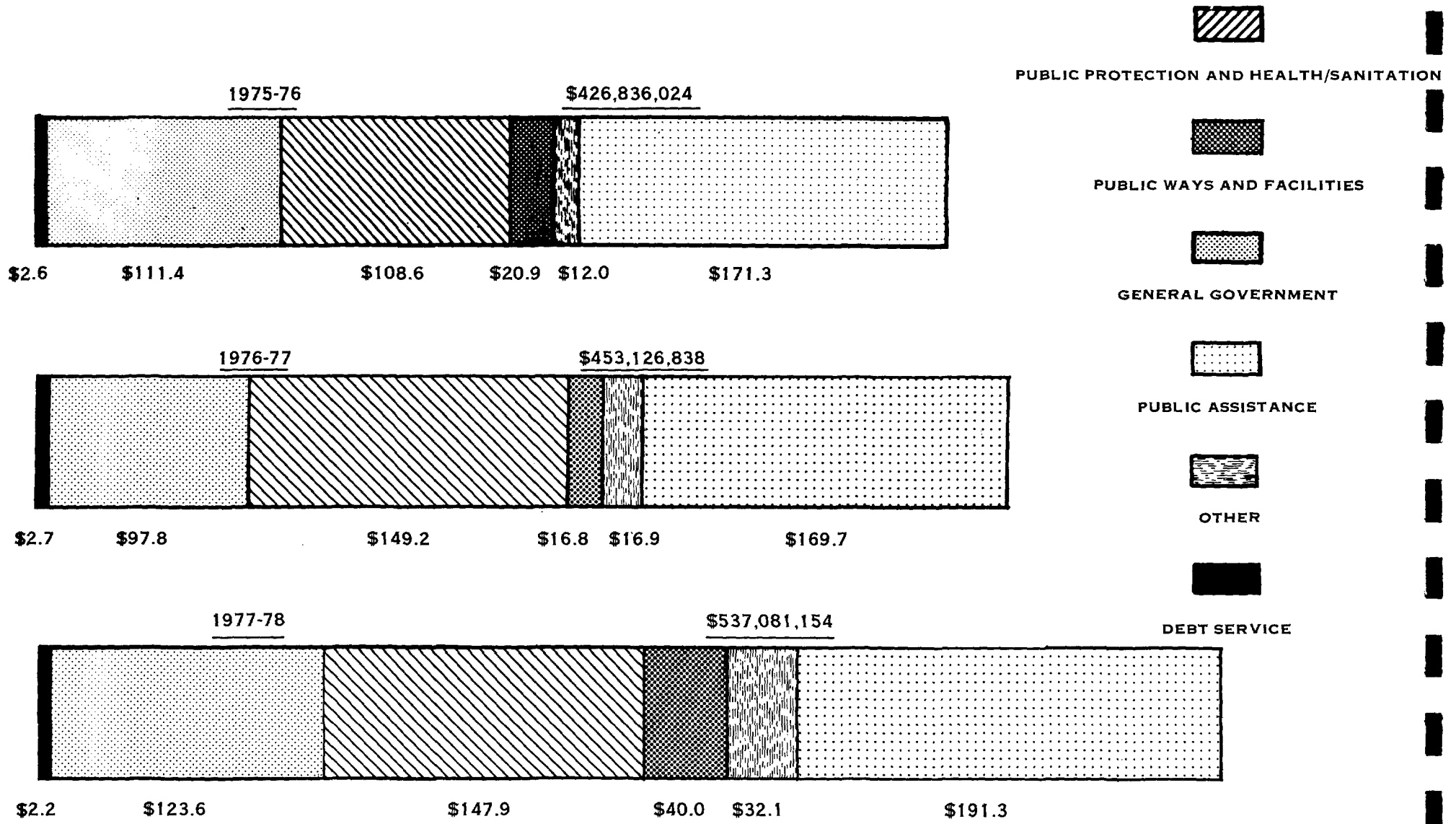
FOOTNOTES TO SCHEDULE OF POSITIONS

200	\$28,026	ANNUALLY
201	\$36,447	ANNUALLY
202	\$32,802	ANNUALLY
203	\$32,603	ANNUALLY
204	\$29,343	ANNUALLY
205	\$46,593	ANNUALLY
206	\$43,156	ANNUALLY
207	\$44,263	ANNUALLY
208	\$28,393	ANNUALLY
209	\$25,554	ANNUALLY
210	\$40,706	ANNUALLY
211	\$36,635	ANNUALLY
212	\$29,622	ANNUALLY
213	\$26,660	ANNUALLY
214	\$30,955	ANNUALLY
215	\$27,860	ANNUALLY
216	\$28.50	PER DAY
219	\$326.40 TO \$576.80 BIWEEKLY AS RATIFIED BY THE BOARD OF SUPERVISORS	
220	\$532.00 TO \$1,005.60 BIWEEKLY AS RATIFIED BY THE BOARD OF SUPERVISORS	
221	\$40.00 PER MEETING LESS THAN 4 HOURS AND \$70.00 PER MEETING FOR MORE THAN 4 HOURS PER MEETING NOT TO EXCEED 3 MEETINGS PER MONTH	
222	\$50.00 PER DAY LESS THAN 4 HOURS AND \$100.00 PER DAY FOR MORE THAN 4 HOURS PER DAY	
223	\$25.00 PER MEETING	
224	\$40.00 PER DAY LESS THAN 4 HOURS AND \$70.00 PER DAY FOR MORE THAN 4 HOURS PER DAY	
229	\$1,920.00 PER MONTH	
231	\$2,156.25 PER MONTH	
232	\$1,875.00 PER MONTH	
238	\$37,615 ANNUALLY	
239	\$41,677 ANNUALLY	
242	NO COMPENSATION	
245	AT VARIOUS AMOUNTS DEPENDING ON POSITION CLASS FILLED BY TEMPORARY OR SEASONAL EMPLOYEE	
246	\$40.00 PER MEETING ACTUALLY ATTENDED - NOT TO EXCEED 24 MEETINGS IN ANY 12-MONTH PERIOD COMMENCING JUNE 1 IN ANY YEAR	
247	\$40.00 PER MEETING LESS THAN 4 HOURS AND \$70.00 PER MEETING NOT TO EXCEED 60 MEETINGS IN THE 12-MONTH PERIOD COMMENCING JULY 1 IN ANY YEAR	
250	\$10.66 PER HOUR	
525	\$24,113.00 ANNUALLY	
596	\$38,504.00 ANNUALLY	

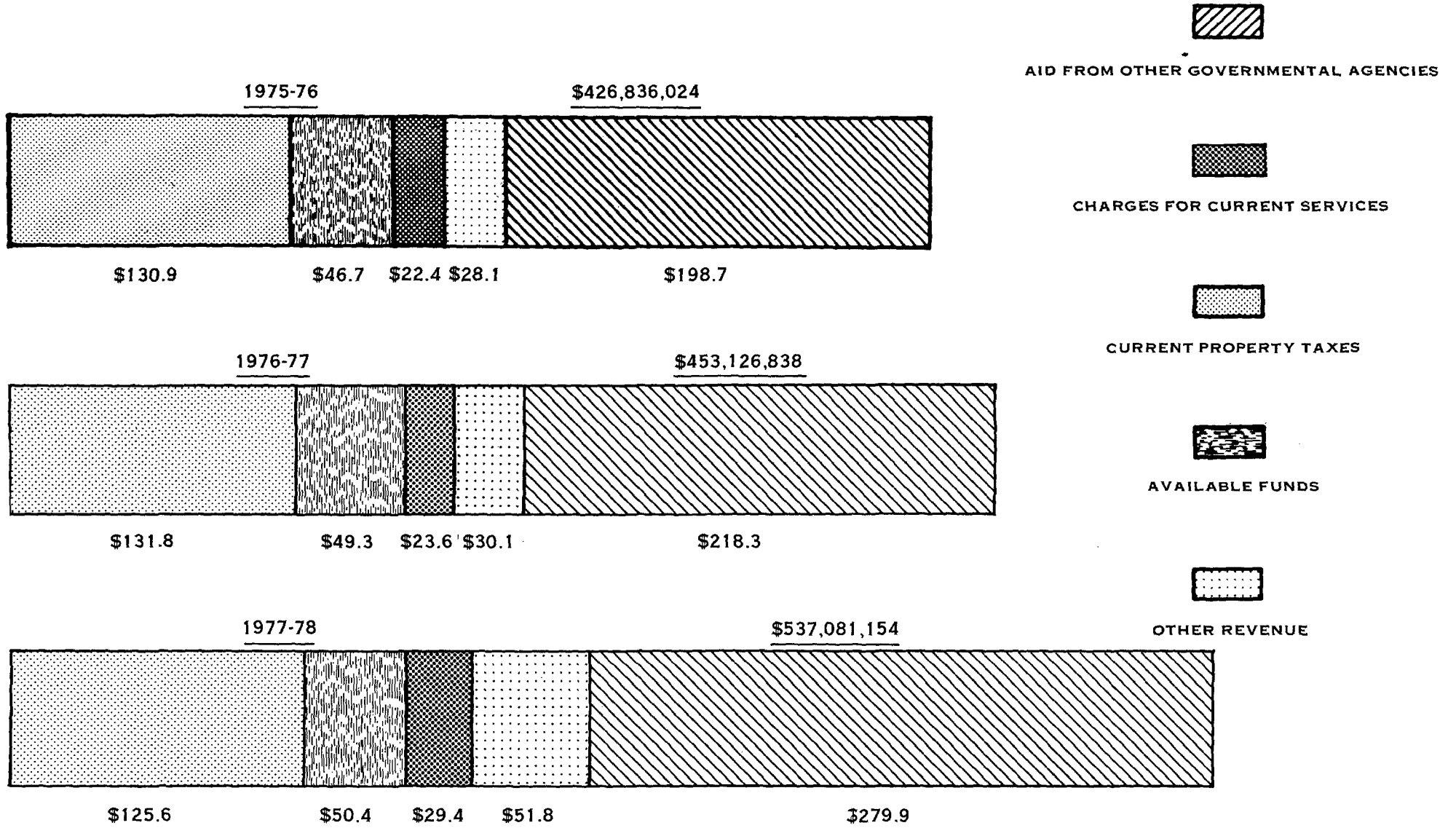
COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SCHEDULE OF POSITIONS

SCHEDULE OF RATES. THE SCHEDULE OF COMPENSATION RATES, AS SET FORTH IN RESOLUTION NO. 1478 OF THE CIVIL SERVICE COMMISSION EFFECTIVE UPON THE EFFECTIVE DATE OF THE APPROPRIATE ACTION OF THE BOARD OF SUPERVISORS, INCORPORATED BY REFERENCE IN THE CLASSIFICATION AND COMPENSATION PLAN FOR 1977-78, ESTABLISHES THE STANDARD SALARY RANGE NUMBER, THE SALARY STEPS DESIGNATED BY LETTERS, AND UNLESS OTHERWISE SPECIFIED, THE FULL-TIME BIWEEKLY RATES, HOURLY RATES, AND APPROXIMATE MONTHLY AND ANNUAL RATES FOR ALL CLASSES OF POSITIONS IN THE CLASSIFIED SERVICE.

COUNTY OF SAN DIEGO FINAL BUDGET COMPARISON OF APPROPRIATIONS BY FUNCTION



COUNTY OF SAN DIEGO FINAL BUDGET
COMPARISON OF MEANS OF FINANCING BY SOURCE



COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	
COUNTY WIDE FUNDS				
GENERAL	\$ 434,256,392	\$ 17,500,000	\$	\$ 451,756,392
DEBT SERVICE	2,145,463			2,145,463
GRAZING LANDS	33,000			33,000
FISH AND GAME	21,483			21,483
PARKS LANDS DEDICATION	6,119,045			6,119,045
ROAD	22,473,116	750,000		23,223,116
SPECIAL AVIATION	140,500			140,500
FEDERAL REVENUE SHARING	27,275,704			27,275,704
ANTIRECESSION	4,600,000			4,600,000
DEFERRED COMPENSATION - INVESTMENT	23,000			23,000
LOCAL TRANSPORTATION	17,400,000			17,400,000
TOTAL COUNTY WIDE FUNDS	\$ 514,487,703	\$ 18,250,000	\$	\$ 532,737,703
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 4,343,451	\$	\$	\$ 4,343,451
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 4,343,451	\$	\$	\$ 4,343,451
GRAND TOTAL	\$ 518,831,154	\$ 18,250,000	\$	\$ 537,081,154

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 SUMMARY OF COUNTY BUDGET
 SCHEDULE 1

AVAILABLE FINANCING	MEANS OF FINANCING				TAX RATE ON SECURED ROLL (ACTUAL)	
	TOTAL	CURRENT PROPERTY TAX UNSECURED	TO BALANCE BUDGET	SECURED		
\$ 331,003,047	\$ 120,753,345	\$ 10,887,044		\$ 109,866,301	\$ 1.802	GENERAL
558,233	1,587,230	194,238		1,392,992	.023	DEBT SERVICE
33,000						GRAZING LANDS
21,483						FISH AND GAME
6,119,045						PARK LANDS
23,223,116						ROAD
140,500						SPECIAL AVIATION
27,275,704						FEDERAL REV. SHARING
4,600,000						ANTIRECESSION
23,000						DEFERRED COMPENSATION-INV.
17,400,000						LOCAL TRANSPORTATION
\$ 410,397,128	\$ 122,340,575	\$ 11,081,282		\$ 111,259,293	\$ 1.825	TOTAL
\$ 1,061,874	\$ 3,281,577	\$ 135,690		\$ 3,145,887	\$.135	COUNTY LIBRARY
\$ 1,061,874	\$ 3,281,577	\$ 135,690		\$ 3,145,887	\$.135	TOTAL LESS THAN COUNTY WIDE FUNDS
\$ 411,459,002	\$ 125,622,152	\$ 11,216,972		\$ 114,405,180		GRAND TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF COUNTY BUDGET
SCHEDULE 1 (CONTINUED)

<u>COUNTY WIDE FUNDS</u>	COUNTY WIDE TAX BASE			UNSECURED ROLL
	LOCALLY ASSESSED	SECURED ROLL STATE ASSESSED	TOTAL SECURED	
LAND	\$ 2,900,067,527	\$ 21,472,100	\$ 2,921,539,627	\$ 24,744,702
IMPROVEMENTS	3,548,871,996	272,549,700	3,821,421,696	158,489,089
PERSONAL PROPERTY	124,690,660	183,649,480	308,340,140	452,887,603
TOTAL GROSS ASSESSED VALUATION	\$ 6,573,630,183	\$ 477,671,280	\$ 7,051,301,463	\$ 636,121,394
LESS EXEMPTIONS	696,249,044	288,195	696,537,239	127,249,117
TOTAL NET ASSESSED VALUATION	\$ 5,877,381,139	\$ 477,383,085	\$ 6,354,764,224	\$ 508,872,277
LESS ALLOWANCE FOR:				
DELINQUENCIES	\$ 220,401,793	\$ 17,901,865	\$ 238,303,658	\$ 10,177,446
COMMUNITY REDEVELOPMENT AGENCY PORTION	10,651,374	6,862,170	17,513,544	13,099,670
ADJUSTED VALUATION FOR RATE APPLICATION PURPOSE	5,646,327,972	452,619,050	6,098,947,022	485,595,161
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	492,725,188		492,725,188	496,903
BUSINESS INVENTORY TAX EXEMPTIONS	27,150,196	288,195	27,438,391	115,534,637
TOTAL VALUATION INCLUDING HOPTR & BITR	\$ 6,166,203,356	\$ 452,907,245	\$ 6,619,110,601	\$ 601,626,701

DELINQUENCY ALLOWANCE IS 3.75% OF SECURED ROLL FOR COUNTY WIDE FUNDS

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF COUNTY BUDGET
SCHEDULE 1 (CONTINUED)

LESS THAN COUNTY WIDE FUNDS	COUNTY WIDE TAX BASE			UNSECURED ROLL
	LOCALLY ASSESSED	SECURED ROLL STATE ASSESSED	TOTAL SECURED	
LAND	\$ 1,168,822,742	\$ 4,188,530	\$ 1,173,011,272	\$ 1,802,300
IMPROVEMENTS	1,242,530,405	111,347,870	1,353,878,275	22,889,967
PERSONAL PROPERTY	28,534,435	76,617,820	105,152,255	82,645,603
TOTAL GROSS ASSESSED VALUATION	\$ 2,439,887,582	\$ 192,154,220	\$ 2,632,041,802	\$ 107,337,870
LESS EXEMPTIONS	225,269,895	310	225,270,205	24,283,965
TOTAL NET ASSESSED VALUATION	\$ 2,214,617,687	\$ 192,153,910	\$ 2,406,771,597	\$ 83,053,905
LESS ALLOWANCE FOR:				
DELINQUENCIES	\$ 66,438,530	\$ 5,764,617	\$ 72,203,147	\$ 1,661,079
COMMUNITY REDEVELOPMENT AGENCY PORTION	3,615,104	134,600	3,749,704	141,482
ADJUSTED VALUATION FOR RATE APPLICATION PURPOSES	2,144,564,053	186,254,693	2,330,818,746	81,251,344
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	182,875,643		182,875,643	2,200
BUSINESS INVENTORY TAX EXEMPTIONS	6,959,909	310	6,960,219	23,235,120
TOTAL VALUATION INCLUDING HOPTR & BITR	\$ 2,334,399,605	\$ 186,255,003	\$ 2,520,654,608	\$ 104,488,664

DELINQUENCY ALLOWANCE IS 3.00% OF SECURED ROLL FOR LESS THAN COUNTY WIDE FUNDS

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

FUND	FUND BALANCE AS OF 6-30-77 (ACTUAL)	RESERVE FOR ENCUMBRANCES	. . . . . LESS: FUND BALANCE - UNAVAILABLE UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY WIDE FUNDS				
GENERAL	\$ 47,116,931	\$ 12,638,526	\$	\$ 7,145,854
DEBT SERVICE	337,850	2,500		
GRAZING LANDS	28,742			
FISH AND GAME	20,974	869		
LIVESTOCK INDEMNITY	25		25	
PARKS LANDS DEDICATION	4,817,971	213,046		
ROAD	13,273,567	6,110,040		7,013,531
SPECIAL AVIATION	115,561	17,626		
FEDERAL REVENUE SHARING	19,924,420	8,350,756		
ANTIRECESSION	3,452,388	133,748		
DEFERRED COMPENSATION - INVESTMENT	2,560			
LOCAL TRANSPORTATION	2,500,000			
TOTAL COUNTY WIDE FUNDS	\$ 91,590,989	\$ 27,467,111	\$ 25	\$ 14,159,385
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	\$ 1,439,308	\$ 726,552	\$	\$ 289,625
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 1,439,308	\$ 726,552	\$	\$ 289,625
GRAND TOTAL	\$ 93,030,297	\$ 28,193,663	\$ 25	\$ 14,449,010

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
\$	\$ 27,332,551	\$ 303,670,496	\$ 331,003,047	GENERAL
	335,350	222,883	558,233	DEBT SERVICE
	28,742	4,258	33,000	GRAZING LANDS
	20,105	1,378	21,483	FISH AND GAME
				LIVESTOCK INDEMNITY
	4,604,925	1,514,120	6,119,045	PARKS LANDS DEDICATION
	149,996	23,073,120	23,223,116	ROAD
	97,935	42,565	140,500	SPECIAL AVIATION
	11,573,664	15,702,040	27,275,704	FEDERAL REVENUE SHARING
	3,318,640	1,281,360	4,600,000	ANTIRECESSION
	2,560	20,440	23,000	DEFERRED COMPENSATION-INVESTMENT
	2,500,000	14,900,000	17,400,000	LOCAL TRANSPORTATION
\$	\$ 49,964,468	\$ 360,432,660	\$ 410,397,128	TOTAL COUNTY WIDE FUNDS
\$	\$ 423,131	\$ 638,743	\$ 1,061,874	COUNTY LIBRARY
\$	\$ 423,131	\$ 638,743	\$ 1,061,874	TOTAL LESS THAN COUNTY WIDE FUNDS
\$	\$ 50,387,599	\$ 361,071,403	\$ 411,459,002	GRAND TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SUMMARIZATION BY SOURCE				
TAXES OTHER THAN CURRENT PROPERTY	\$ 25,709,445	\$ 29,788,905	\$ 27,610,124	\$ 27,950,124
LICENSES, PERMITS & FRANCHISES	5,721,783	7,065,054	6,407,768	6,722,973
FINES, FORFEITURES & PENALTIES	3,968,600	4,479,415	3,989,658	3,935,986
USE OF MONEY AND PROPERTY	9,079,003	9,505,868	8,083,986	8,385,916
AID FROM OTHER GOVERNMENTAL AGENCIES	202,979,923	226,117,257	290,352,789	279,914,657
CHARGES FOR CURRENT SERVICES	22,306,705	25,516,257	27,394,998	29,404,492
OTHER REVENUE	1,669,971	3,233,342	6,890,348	4,757,255
TOTAL SUMMARIZATION BY SOURCE	\$271,435,430 *	\$305,706,098 *	\$370,729,671 *	\$361,071,403 *
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	\$221,137,192 *	\$245,195,461 *	\$304,658,486 *	\$303,670,496 *
INVESTMENT	*	2,561 *	23,000 *	20,440 *
ROAD	16,860,942 *	18,859,291 *	22,320,072 *	23,073,120 *
PARK LAND DEDICATION	1,407,455 *	1,862,196 *	1,377,000 *	1,514,120 *
GRAZING LANDS	3,908	5,874	4,000	4,258
LOCAL TRANSPORTATION	14,324,525 *	15,831,615 *	14,900,000 *	14,900,000 *
FISH & GAME PROPAGATION	14,701	10,227	7,000	1,378
ANTIRECESSION	*	5,546,324 *	1,511,160 *	1,281,360 *
FEDERAL REVENUE SHARING	16,500,511 *	17,314,167 *	24,820,958 *	15,702,040 *
SPECIAL AVIATION	127,789 *	36,811 *	59,500 *	42,565 *
COUNTY DEBT SERVICE	381,630 *	329,205 *	359,202 *	222,883 *
SUB-TOTAL	\$270,758,653 *	\$304,993,732 *	\$370,040,378 *	\$360,432,660 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	676,777 *	712,366 *	689,293 *	638,743 *
SUB-TOTAL	\$ 676,777 *	\$ 712,366 *	\$ 689,293 *	\$ 638,743 *
TOTAL SUMMARIZATION BY FUND	\$271,435,430 *	\$305,706,098 *	\$370,729,671 *	\$361,071,403 *
SUMMARIZATION BY AGENCY				
GENERAL ADMINISTRATION	\$ 65,276,624	\$ 95,211,253	\$ 93,156,963	\$ 78,749,102
FISCAL AND JUSTICE AGENCY	26,627,404	16,585,425	31,441,776	31,486,645
HUMAN RESOURCES AGENCY	119,954,998	132,082,973	153,401,709	154,801,910
COMMUNITY SERVICES AGENCY	36,758,025	35,602,845	62,067,981	65,109,286
HEALTH CARE AGENCY	22,818,379	26,223,602	30,661,242	30,924,460
TOTAL SUMMARIZATION BY AGENCY	\$271,435,430 *	\$305,706,098 *	\$370,729,671 *	\$361,071,403 *

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978	FUND - GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
PROPERTY TAXES - PRIOR SECURED	\$ 2,551,349	\$ 2,160,738	\$ 2,200,000	\$ 2,000,000	
PROPERTY TAXES - PRIOR SECURED	71,815	70,803	65,000	65,000	COUNTY LIBRARY
PROPERTY TAXES - PRIOR SECURED	70,827	32,454	65,000	25,000	COUNTY DEBT SERVICE
PROPERTY TAXES - PRIOR UNSECURED	420,004	231,916	250,000	50,000	
PROPERTY TAXES - PRIOR UNSECURED	834	3,817	2,000	2,000	COUNTY LIBRARY
PROPERTY TAXES - PRIOR UNSECURED	9,319	4,095	4,000	4,000	COUNTY DEBT SERVICE
PENALTIES - COSTS - DELINQUENT TAXES	1,487,659	1,956,685	1,500,000	1,500,000	
PENALTIES - COSTS - DELINQUENT TAXES	1,195	20,974	3,000	3,000	COUNTY LIBRARY
PENALTIES - COSTS - DELINQUENT TAXES	964	10,926	2,000	2,000	COUNTY DEBT SERVICE
SALES AND USE TAXES	5,452,359	6,609,746	6,000,000	6,400,000	
SALES AND USE TAXES	13,174,034	14,852,240	14,000,000	14,000,000	LOCAL TRANSPORTATION
OTHER TAXES - AIRCRAFT UNSECURED	120,514	193,299	140,000	140,000	
OTHER TAXES - AIRCRAFT UNSECURED	4,366	5,547	5,000	5,000	COUNTY LIBRARY
OTHER TAXES - AIRCRAFT UNSECURED	2,521	3,376	3,000	3,000	COUNTY DEBT SERVICE
OTHER TAXES - COLL OF DISCH ACCTS		3,769	3,000	3,000	
OTHER TAXES - COLL OF DISCH ACCTS		161	12	12	COUNTY LIBRARY
OTHER TAXES - COLL OF DISCH ACCTS		65	12	12	COUNTY DEBT SERVICE
OTHER TAXES - TRANSIENT OCC TAX	299,797	398,621	320,000	400,000	
OTHER TAXES - REAL PROP TRANS TAX	2,012,760	3,195,124	3,000,000	3,300,000	
OTHER TAXES - MISCELLANEOUS	28,553	31,987	46,000	46,000	
OTHER TAXES - MISCELLANEOUS	1,636	2,006	1,500	1,500	COUNTY LIBRARY
OTHER TAXES - MISCELLANEOUS	607	556	600	600	COUNTY DEBT SERVICE
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 25,709,445 *	\$ 29,788,905 *	\$ 27,610,124 *	\$ 27,950,124 *	
LICENSES, PERMITS & FRANCHISES					
FRANCHISES	\$ 857,391	\$ 1,046,120	\$ 900,000	\$ 1,100,000	
ANIMAL LICENSES	803,948	813,767	800,000	800,000	
BUSINESS LIC-PUBLIC HEALTH PERMITS	554,026	607,964	681,950	681,950	
BUSINESS LICENSES-AUCTIONEER	1,985	1,685	1,900	1,900	
BUSINESS LIC-DANCE PL HALL ENTRMT	3,045	4,290	4,800	4,800	
BUSINESS LICENSES-TAXICAB & OPER	12,551	28,401	22,800	22,800	
BUSINESS LICENSES-KENNEL	2,137	2,175	2,000	2,000	
BUSINESS LICENSES-JUNKYARD	3,100	3,400	5,000	5,000	
BUSINESS LICENSES-GARB AND RUBBISH	14,352	15,953	14,000	14,000	
BUSINESS LICENSES-CONCEALABLE WPNS	407	386	400	400	
BUSINESS LICENSES-OTHER	76,079	99,154	19,180	19,180	
CONSTRUCTION PERMITS-BUILDING	1,168,689	1,592,901	1,444,644	1,444,644	
CONSTRUCTION PERMITS-ELECTRICAL	245,587	320,377	290,109	290,109	
CONSTRUCTION PERMITS-PLUMBING	233,971	313,843	286,797	286,797	
CONSTRUCTION PERMITS-PLUMBING		145			PARK LAND DEDICATION
CONSTRUCTION PERMITS-SEPTIC TANK	83,696	95,514	80,000	80,000	
CONSTRUCTION PERMITS-DRIVEWAY	6,547	7,830	7,929	7,929	
CONSTRUCTION PERMITS-GRADING	56,595	72,128	130,435	127,520	
CONSTRUCTION PERMITS-MOBILE HOME PRK	101,070	90,610	92,493	92,493	
CONSTRUCTION PERMITS-MECHANICAL			66,495	66,495	
ROAD PRIVIL & PERMITS-MOVING	15,547	12,909	10,100	10,100	ROAD
ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	5,210	6,124	10,300	10,300	ROAD
ROAD PRIVIL & PERMITS-ENCROACHMENT	653	1,130	2,200	2,200	ROAD
ROAD PRIVIL & PERMITS-EXCAVATION	5,726	3,177	1,400	1,400	ROAD
ZONING PERMITS-REZONING	28,423	35,803	35,938	35,938	
ZONING PERMITS-ZONING VARIANCE	44,447	56,960	50,317	50,317	
ZONING PERMITS-SPECIAL USE	67,817	84,947	79,025	79,025	
OTHER LICENSES AND PERMITS-SHIPING	5,734	7,218	4,500	4,500	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978	FUND - GENERAL, UNLESS OTHERWISE INDICATED
LICENSES, PERMITS & FRANCHISES - CONTINUED					
OTHER LICENSES AND PERMITS-MARRIAGE	51,643	51,678	60,071	50,071	
OTHER LICENSES AND PERMITS-EXPLOSIVE	505	444	800	800	
PARK LAND DEDICATION	1,194,410	1,602,450	1,127,000	1,264,120	PARK LAND DEDICATION
OTHER LICENSES AND PERMITS - MISC	76,492	85,861	175,185	28,185	
OTHER LICENSES AND PERMITS-APCD				138,000	
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 5,721,783 *	\$ 7,065,054 *	\$ 6,407,768 *	\$ 6,722,973 *	
FINES, FORFEITURES & PENALTIES					
VEHICLE CODE FINES - GENERAL	\$ 780,131	\$ 962,440	\$ 873,230	\$ 879,230	
VEHICLE CODE FINES - GENERAL	780,125	962,445	739,500	739,500	ROAD
VEHICLE CODE FINES - PENALTY ASSMT	73,127	83,739	76,186	76,536	
VEHICLE CODE FINES - CITIES' ARRESTS	421,469	446,592	446,149	434,449	
OTHER COURT FINES - FISH AND GAME	14,701	10,227	7,000	1,378	FISH & GAME PROPAGATION
OTHER COURT FINES - GENERAL	1,524,304	1,758,484	1,513,277	1,521,577	
OTHER COURT FINES - LITTERING	1,677	1,422	1,320	1,320	
OTHER COURT FINES - LITTERING	731	412	500	500	ROAD
OTHER COURT FINES-VETERINARIAN	23,159	11,193	8,830	8,830	
OTHER COURT FINES-TRF SCHOOL FEES		1,220		9,000	
FORFEIT & PENALTIES-FINES & FORFEIT	80,000	27,800	124,666	64,666	ROAD
FORFEIT & PENALTIES-FINES & FORFEIT		3,356			
FORFEIT & PENALTIES-SUMM JUD DEFAULT	63,848	57,387	25,500	25,500	
FORFEIT & PENALTIES-JUVENILE TRF	67,390	80,358	70,000	70,000	
FORFEITURES & PENALTIES-OTHER	37,188	38,840	23,500	23,500	
FORFEIT & PENAL-ANTI-TRUST DMGS	100,750	33,500	80,000	80,000	
TOTAL FINES, FORFEITURES & PENALTIES	\$ 3,968,600 *	\$ 4,479,415 *	\$ 3,989,658 *	\$ 3,935,986 *	
USE OF MONEY AND PROPERTY					
INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,094,395	\$ 5,124,745	\$ 4,769,000	\$ 5,069,000	
INTEREST - DEPOSITS AND INVESTMENTS		2,561	23,000	20,440	INVESTMENT
INTEREST - DEPOSITS AND INVESTMENTS	200,927	315,019	177,000	177,000	ROAD
INTEREST - DEPOSITS AND INVESTMENTS	229,800	263,391	250,000	250,000	PARK LAND DEDICATION
INTEREST - DEPOSITS AND INVESTMENTS	1,150,491	979,375	900,000	900,000	LOCAL TRANSPORTATION
INTEREST - DEPOSITS AND INVESTMENTS	2,012	2,236	2,000	2,000	COUNTY LIBRARY
INTEREST - DEPOSITS AND INVESTMENTS		135,135			ANTIRECESSION
INTEREST - DEPOSITS AND INVESTMENTS	2,336,410	1,449,625	850,000	850,000	FEDERAL REVENUE SHARING
INTEREST - DEPOSITS AND INVESTMENTS	5,220	7,171			SPECIAL AVIATION
RENTS AND CONCESSIONS	1,029,956	1,201,957	1,076,986	1,081,476	
RENTS AND CONCESSIONS	28,433	21,925	33,000	33,000	ROAD
RENTS AND CONCESSIONS	1,191	2,728	3,000	3,000	COUNTY LIBRARY
EQUIPMENT RENTAL-OPERATING	168				
TOTAL USE OF MONEY AND PROPERTY	\$ 9,079,003 *	\$ 9,505,868 *	\$ 8,083,986 *	\$ 8,385,916 *	
AID FROM OTHER GOVERNMENTAL AGENCIES					
STATE-ALCOHOLIC BEVERAGE LIC FEES	\$ 139,979	\$ 106,723	\$ 282,557	\$ 100,000	
STATE-AID FOR AVIATION	90,551	410			
STATE-AID FOR AVIATION	147,514	35,000	59,500	42,565	SPECIAL AVIATION
STATE-HWY USERS TAX (2104)	10,764,875	11,471,086	11,424,000	11,424,000	ROAD
STATE-HWY USERS TAX (2106)	1,727,395	1,883,187	1,876,000	1,876,000	ROAD
STATE-MOTOR VEHICLE IN-LIEU TAX	11,595,178	13,706,124	12,600,000	12,600,000	
STATE-TRAILER COACH IN-LIEU TAX	941,733	1,255,311	1,025,000	1,025,000	
STATE-TRAILER COACH IN-LIEU TAX	39,601	59,543	44,600	44,600	COUNTY LIBRARY
STATE-TRAILER COACH IN-LIEU TAX	19,930	21,857	21,800	21,800	COUNTY DEBT SERVICE
OTHER STATE IN-LIEU TAX-HWY LND RENT	24,404	23,484	24,187	24,187	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
OTHER STATE IN-LIEU TAX-HWY LND RENT	1,023	1,054	1,084	1,084	COUNTY LIBRARY
OTHER STATE IN-LIEU TAX-HWY LND RENT	511	410	422	422	COUNTY DEBT SERVICE
STATE-WELF ADM-BRDG HOMES-LICENSING	119,527	398,192	176,280	370,300	
STATE-WELFARE ADM-ADOPTION SERVICES	1,329,690	1,362,593	1,357,000	1,467,000	
STATE-WELFARE ADM-ADULT PROGRAMS	60,075	55,566	101,173	102,304	
STATE-WELFARE ADM-W.I.N.	4,183	4,745	7,000	7,000	
STATE-WELFARE ADM-NONASST FOOD STAMP	1,351,579	1,609,524	1,707,250	1,722,138	
STATE-WELFARE ADM-EMERGENCY LOANS	30,894	40,748	38,000	38,425	
STATE-WELFARE ADM-ADULT	1,844,925	2,079,142	1,919,725	1,941,458	
STATE-WELFARE ADM-APSB	5,186	5,806	6,712	6,787	
STATE-WELFARE ADM-AFDC	3,291,445	3,337,781	3,816,460	3,835,499	
STATE-WELFARE ADM-MEDICAL ASSISTANCE	6,242,630	6,821,817	7,933,110	8,002,286	
STATE AID-EDUCATION-CHILD DEV PROG	171,666	40,962			
STATE AID FOR ADULTS	11,273	10,319			
STATE AID FOR APSB	56,465	111,852	100,000	100,000	
STATE AID FOR SPECIAL CIRCUMSTANCES	60,793	51,642	50,000	50,000	
STATE AID HOME VALUE EXCEEDS 25K	86,447	94,647	200,000	200,000	
STATE AID FOR CHILDREN-AFDC FG	22,070,280	26,023,059	29,696,533	29,696,533	
STATE AID FOR CHILDREN-AFDC U	4,305,540	5,132,651	6,325,108	6,325,108	
STATE AID FOR CHILDREN-AFDC BHI	1,431,772	1,496,380	1,789,742	1,789,742	
STATE AID FOR CHILD ADOPTIONS	178,937	255,758	264,000	264,000	
STATE AID FOR SUPPORT ENF INCENTIVE	771,520	1,373,930	1,599,534	1,400,000	
STATE AID FOR CR CHILDREN - TREAT	1,335,038	1,589,549	2,083,569	2,039,774	
STATE AID FOR CR CHILDREN - ADMIN	81,699	97,874	115,110	115,110	
STATE AID FOR CR CHILD MEDI-CAL	21,451	31,072	22,630	22,630	
STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	348,316	375,595	375,595	375,595	
STATE AID MENTAL HEALTH-SHORT DOYLE	9,050,890	9,599,903	12,583,726	12,432,748	
ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	2,255,000	1,925,000	2,812,200	2,812,200	
STATE AID-OTHER-HEALTH CANCER DETECT	7,390	15,691	20,000	20,000	
STATE AID-FAMILY PLANNING TITLE XIX	6,095	33,766	35,000	35,000	
STATE AID AGRICULTURE-REIMBURS SAL	3,300	3,300	3,300	3,300	
STATE AID AGRICULTURE-RODENT CONTROL			30,000	30,000	
STATE AID AGRICULTURE-WEED CONTROL	16,778	16,597			
STATE AID AGRICULTURE-AGRIC GAS TAX	141,603	90,408	90,000	90,000	
STATE AID AGRICULTURE-PESTICIDE ENF	66,470	95,011	104,800	104,800	
STATE AID AGRICULTURE-EGG QUAL ENF	25,019	17,295	22,000	22,000	
STATE AID AGRIC-WOODLEY WHITE FLY CNT	48,165	2,502			
STATE AID AGRIC-ORIENTAL FRUIT FLY	65,376				
STATE AID CIVIL DEFENSE-COMM EQUIP	2,351				
STATE AID CIVIL DEF-PUB ED & INFO	1,071				
STATE AID CIVIL DEFENSE-ADMIN COST	93,099	33,995	106,595	106,595	
STATE AID CIVIL DEFENSE-OTHER	439	520			
STATE AID CONSTRUCTION-PARK TRAILS		5,437			ROAD
STATE AID CONSTRUCT-RECREATION AREAS	40,048	7,249	4,648,300	4,794,800	ROAD
STATE AID CONSTRUCT-RECREATION AREAS	14,869				ROAD
STATE AID CONSTRUCTION-HIGHWAYS	274,738				ROAD
STATE AID CONSTRUCTION-OTHER	193,633	197,090	318,000	318,000	ROAD
STATE AID CONSTRUCTION-OTHER			34,000		ROAD
STATE AID FOR CONSTR-SECONDARY SYSTM				299,653	ROAD
STATE AID CORRECTNS-JUV HALLS & CAMP	148,308	144,752	142,500	142,500	
STATE AID CORRECTNS-FORESTRY SRVS	140,804	101,781	125,981	125,981	
STATE AID - HOMEOWNERS PROP TAX RED	11,830,791	10,674,709	11,211,394	8,890,047	
STATE AID - HOMEOWNERS PROP TAX RED	284,856	290,156	304,845	246,885	COUNTY LIBRARY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
STATE AID - HOMEOWNERS PROP TAX RED	207,029	190,407	199,981	113,525	COUNTY DEBT SERVICE
STATE AID FOR BUS INV PROP REDUCTION	3,353,339	3,333,153	3,530,018	3,084,725	
STATE AID FOR BUS INV PROP REDUCTION	39,890	47,194	49,788	48,198	COUNTY LIBRARY
STATE AID FOR BUS INV PROP REDUCTION	68,847	58,475	62,387	52,524	COUNTY DEBT SERVICE
STATE AID-OFFICE OF ALCOHOL PROGRAM		1,404,392	1,219,892	1,628,149	
STATE AID-ALCOHOL PROGRAM-HUGHES			363,851		
STATE-OTHER-REIMB-STATE MANDTD COSTS	283,420	361,118	780,000	930,000	COUNTY DEBT SERVICE
STATE-OTHER-REIMB-STATE MANDTD COSTS	914				
STATE - OTHER-TAX DEED LAND RENTALS	263	126			COUNTY DEBT SERVICE
STATE - OTHER-TAX DEED LAND RENTALS		1			COUNTY LIBRARY
STATE - OTHER-TAX DEED LAND RENTALS		2			COUNTY DEBT SERVICE
STATE - OTHER-SCHOOL MILK PROGRAM	24,404	28,792	25,785	25,785	
STATE - OTHER-CRT APPOINTED ATTORNEY	42,436	43,162	43,000	43,000	
STATE - OTHER-CIGARETTE TAXES	604,063	599,391	550,000	550,000	
STATE GRANTS-OTHER	2,853,148	3,151,512	4,314,765	5,097,332	
STATE GRANTS-OTHER	11,180				ROAD
STATE - OTHER-PROBATION SERVICES	968,943	800,089	1,590,000	1,590,000	
STATE - OTHER-HAZARDOUS WASTE				29,150	
STATE - OTHER-ADULT DEF PROSECUTION	149,975	89,992			
STATE-OTHER-ORGANIZED CRIME PREV	153,494	169,479			
STATE-OTHER-TRAFFIC SAFETY PROJECT	14,002	24,543			
STATE-OTHER-TRAFFIC SAFETY PROJECT	6,190	37,280			ROAD
STATE-OTHER-ALCOHOL FOPMULA	263,297				
STATE-OTHER-FAMILY PLANNING SERV	88,761	155,029	250,000	250,000	
STATE-OTHER-OFF HWY MTR. VEHICLE		19			
STATE-OTHER-AIR RESOURCES BOARD	325,754	365,850	365,000	365,000	
STATE-OTHER-NARCOTIC & DRUG ABUSE	209,928	313,111	458,173	152,408	
STATE-OTHER-ABANDONED VEHICLES	77,082	21,546			
STATE-OTHER-OPEN SPACE LANDS	51,912	72,641	85,000	85,000	
FED WELFARE ADM-ADULTS	6,344,169	7,230,730	6,872,592	6,947,349	
FED WELFARE ADM-OUT OF HOME CARE	145,946	59,109	76,000	76,644	
FED WELFARE ADM-AFDC	11,196,668	10,100,547	10,866,568	11,118,392	
FED WELFARE ADM-W.I.N.	480,366	894,906	1,130,060	1,139,640	
FED WELFARE ADM-MEDICAL ASSISTANCE	1,349,933	127,756	129,075	137,292	
FED WELFARE ADM-CHILD PROTECT SERV	402,033	212,602	229,228	231,171	
FED WELFARE ADM-NONASST FOOD STAMPS	1,700,983	1,958,926	2,128,894	2,147,454	
FED WELFARE ADM-SSI/SSP	1,694,291	2,103,318	1,978,934	2,103,820	
FED WELFARE ADM-WITHOUT REG INCOME	742,738	1,123,642	841,487	895,064	
FEDERAL AID FOR ADULTS	14,732	13,223			
FED WELFARE ADM-INCOME ELIGIBILITY	680,176	568,851	605,025	643,547	
INDOCHINESE-ADM-ORTATION/EMPL PROG		51,770			
FEDERAL AID FOR AFDC FG	33,436,593	39,473,636	44,818,129	44,818,129	
FEDERAL AID FOR AFDC U	3,585,670	5,507,447	5,213,860	5,213,860	
FEDERAL AID FOR AFDC-BHI	1,477,994	1,401,446	1,728,984	1,728,984	
FED HLTH ADM-FED COMP PUBLIC HEALTH	202,452	202,452	202,452	202,452	
FEDERAL-HEALTH ADM-NIMH HEROIN GRANT	392,175	392,175	504,000	504,000	
FED AID FOR CONSTR - AIRPORTS	377,523	415,881	2,559,900	2,766,000	
FED AID FOR CONSTR - RECREATION AREA			2,065,000	555,000	
FED AID FOR CONSTR-HIGHWAYS	381,747	195,194			ROAD
FED AID FOR CONSTR - OTHER	2,820,895	171,893	951,300	2,560,300	
FED AID FOR CONSTR - OTHER	417,333		229,000	195,000	ROAD
FED AID FOR CONST-SECONDARY SYSTEM		363,928	1,591,000	1,868,533	ROAD
FED AID FOR LOC PUB WORKS-TITLE I		111,697		668,000	ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
FED AID FOR DISASTER-U.S. FLOOD CONT		188,400			ROAD
FED AID FOR CONSTR-URBAN HIGHWAYS		12,073	2,174,000	1,014,000	ROAD
FEDERAL FOREST RESERVE	16,280	20,176	19,000	19,000	ROAD
FEDERAL GRAZING FEES	3,908	5,874	4,000	4,258	GRAZING LANDS
FED REVENUE SHARING 7TH ENT.		7,946,604			FEDERAL REVENUE SHARING
FED REVENUE SHARING 8TH ENT.		7,872,536	11,808,355	2,689,437	FEDERAL REVENUE SHARING
FED REVENUE SHARING 9TH ENT.			12,162,603	12,162,603	FEDERAL REVENUE SHARING
FED REVENUE SHARING 6TH ENT.	14,163,096				FEDERAL REVENUE SHARING
FED INDOCHINESE AID	1,045,159	2,300,494	2,689,200	2,689,200	
FED-OTHER-CUBAN REFUGEES	63,809	58,151	84,600	84,600	
FED-OTHER-MATERNAL AND CHILD HEALTH	70,377	52,347	173,220	173,220	
FED-OTHER-BOOK COLLECTION ENRICHMENT	84,703	64,054	78,430	78,430	COUNTY LIBRARY
FED-OTHER-COMMODITY DISTRIBUTION	25-				
FED-OTHER-MODEL CITIES CHILD CARE	2,710				
FED-OTHER-EMERGENCY EMPLOYMENT ACT	6,914,945	4,853,542	9,534,851	9,610,217	
FED-OTHER-EMERGENCY EMPLOYMENT ACT	429,892	533,620	636,963	636,963	ROAD
FED-OTHER-EMERGENCY EMPLOYMENT ACT	72,662	57,502	58,834	58,834	COUNTY LIBRARY
FED-OTHER-FAMILY PLANNING	433,150	513,150	480,832	480,832	
FED-OTHER-EMERGENCY MEDICAL CARE	164,598	448,087			
FED-OTHER-GONORRHEA CONTROL	49,794	17,044	55,000	55,000	
FED-OTHER-OTHER FEDERAL GRANTS	3,799,644	4,786,318	12,289,075	12,304,549	
FED-OTHER-OTHER FEDERAL GRANTS			594,000	660,000	ROAD
FED-OTHER-OTHER FEDERAL GRANTS		5,410,264	1,511,160	1,281,360	ANTIRECESSION
FED-OTHER-REIMB WELFARE REL EXP	2,506,600	2,300,905	2,571,854	2,571,854	
OTHER GOVERNMENTAL AGENCIES	20,762	107,559	14,857,500	14,857,500	
OTHER GOVERNMENTAL AGENCIES	19,878	289,631	80,000	35,000	ROAD
OTHER GOVERNMENTAL AGENCIES		440			COUNTY LIBRARY
OTHER GOVT. AGENCIES-LOCAL TRANS	25,074	132,700	139,862	295,162	
OTHER GOVT. AGENCIES-LOCAL TRANS	87,100	24,702	104,000	81,355	ROAD
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$202,979,923 *	\$226,117,257 *	\$290,352,789 *	\$279,914,657 *	
CHARGES FOR CURRENT SERVICES					
COLL TAXES & SPECIAL ASSMTS	\$ 762	\$ 388	\$ 300	\$ 300	
SALE OF ASSMT ROLL COPIES	64	324			
OTHER ASSMT & TAX COLL FEES	11,285	11,788	8,000	8,000	
AUDIT FEE-OTHER GOV AGENCIES	79,853	142,023	133,000	133,000	
TREAS PUBLIC ADM ESTATE FEES			10	10	
RETURN CHECK FEE	3,720	6,961	5,000	5,000	
COMMUNICATION SERVICES	67,780	55,928	54,379	19,300	
ELECTION SERV-BALLOT RECOUNT		960			
ELECTION SERV-CANDIDATE FILE FEE	3,102		26,512	26,512	
ELECTION SERV-OTHER GOV AGENCIES	625,839	625,599	1,079,467	1,079,467	
ELECTION SERVICES-CAND STMT OF QUAL		12,198			
INHERITANCE TAX FEES	68,334	69,823	65,000	65,000	
LEGAL SERV-OTHER GOVMT AGENCIES	30,849	56,422	265,700	265,700	
LEGAL SERV-ADMINISTERING ESTATES	178,072	140,009	192,500	192,500	
LEGAL SERV-SUPPORT COLLECTION COST	122,570				
PERSONNEL SERV-OTHER GOVMT AGENCIES	112,587	208,339	241,115	221,115	
PLAN & ENG-SERV TO PROPERTY OWNERS	746,549	1,260,139	1,123,810	1,110,907	
PLAN & ENG-SERV TO PROPERTY OWNERS		7,792			ROAD
PLAN & ENG-PLAN PREPARATION	20,000	3,691	10,000	10,000	
PLAN & ENG-PLAN CHECK & FLD INSP	334,098	695,234	377,414	377,414	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
PLAN & ENG-PLAN CHECK & FLD INSP	917,244	1,008,429	1,345,507	1,345,507	ROAD
PLAN & ENG-REL FEE AIR SURV MAP	8,205	11,445	10,000	10,000	
PLAN & ENG-ENG SERV OTHER GOVMT	340,648	351,574	141,148	141,148	
PLAN & ENG-ENG SERV OTHER GOVMT	457,798	280,587	925,481	925,481	ROAD
PLAN & ENG-ENG SERV BOND & SPEC REV			50,000	50,000	ROAD
PLAN & ENG-ENG SERV BOND & SPEC REV	131				ROAD
PLAN & ENG-ENG SERV RET BOARD		314			ROAD
ENVIRONMENTAL IMPACT STUDIES	97,132	140,240	232,000	435,000	
AGRICULTURAL SERVICES-BAIT	55,420	58,393		70,000	
AGRICULTURAL SERVICES-LIVESTOCK	8,562	7,611	7,500	7,500	
CIVIL PROCESS SERVICES	466,923	517,684	530,518	530,518	
COURT FEES & COSTS-FILING DOCUMENTS	1,734,593	1,865,141	1,975,106	1,969,998	
COURT FEES & COSTS-JURY FEES	160,927	146,072	172,347	172,347	
COURT FEES & COSTS-CRT REP TRANS FEE	642,608	654,407	760,386	760,386	
COURT FEES & COSTS-SV CHG COLL ACCT	19,578	18,196	12,000	12,000	
COURT FEES & COSTS-NOTARY PUB FEES	2,566	2,422	2,500	2,500	
COURT FEES & COSTS-CRT APPT ATTY	347,968	377,296	370,554	370,554	
COURT FEES & COSTS FOR COURT COSTS		100			
COURT FEES & COSTS-FSD RECDV COSTS	604,124	1,063,552	1,000,466	1,050,466	
COURT FEES & COSTS-DMGS FOR FRAUD	27,523	56,000	40,000	40,000	
ESTATE FEES	295,095	269,724	257,500	250,800	
COURT FEES & COSTS-OTHER	29,367	40,469	40,000	40,000	
HUMANE SERVICES-ANIMAL SHELTER	149,015	124,466	134,900	134,900	
HUMANE SERVICES-RABIES VACCINATION	54,303	55,587	63,000	63,000	
HUMANE SERVICES-VET SERVICE FEES	3,704	3,573	5,000	5,000	
HUMANE SERVICES-BOARD FEES	32,116	25,294	43,600	43,600	
LAW ENFORC SERV-TRANS OF PRISONERS	61,453	60,998	66,300	66,300	
LAW ENFORC SERV-OTHER GOVMT AGENCIES	974,571	1,055,068	1,286,063	1,339,790	
LAW ENFORC SERV-OFF DOC & FINGERPRNT	25,130	30,362	25,000	25,000	
RECORDING FEES-RECORDING DOCUMENTS	1,485,563	1,868,965	1,830,000	1,700,000	
RECORDING FEES-RECORDING DOCUMENTS		8,786	5,000	5,000	ROAD
RECORDING FEES-COPIES OF VITAL STAT	247,537	264,376	257,000	257,000	
RECORDING FEES-DISP OF HUMAN REMAINS	12,885	14,483	12,300	12,000	
ROAD AND STREET SERVICES	2,277	2,570			
ROAD AND STREET SERVICES	107,861	160,020	71,560	71,560	ROAD
HEALTH FEES-OTHER GOVMT AGENCIES	300,929	444,755	279,300	279,000	
HEALTH FEES-HOME NURSING SERVICES		630	500	500	
HEALTH FEES-CERT OF VACCINATION	42,794	40,242	46,000	46,000	
PATIENT FEES	5,208	36,233	29,938	29,938	
THIRD PARTY REIMBURSEMENT		428			
MENTAL HEALTH SERVICES	32,350				
SANITATION SERV-SERV TO PROP OWNERS	174				
SANITATION SERV-SEWER SERV CHG	12-	126			
SANITATION SERV-OTHER GOVMT AGENCIES	2,180,876	2,197,416	3,170,279	3,060,528	
SANITATION SERV-OTHER GOVMT AGENCIES	8,727				ROAD
SANITATION SERV-SOLID WASTE DISP FEE	1,106,043	1,194,169	1,271,700	2,716,700	
SANITATION SERV-CONNECT FEES	200-				
ADOPTION FEES	37,280	37,670	33,000	33,000	
CRIPPLED CHILDREN'S SERVICES	45,800	76,530	65,000	65,000	
INSTITUTIONAL CARE & SERV-HOSPITALS	3,956,211	4,571,762	4,446,915	4,753,678	
INSTITUTIONAL CARE & SERV-TRANSPORT	4,162	3,314	2,500	2,500	
INSTITUT. CARE & SERV-FED-CITY PRIS	70,062	35,037	81,207	81,207	
INSTITUTIONAL CARE & SERV-COUNTY	392,494	483,025	489,595	489,595	

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 ANALYSIS OF REVENUE BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES
 SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
INSTITUTIONAL CARE & SERV-STATE	46,600	66,144	70,356	70,356	
INSTITUTIONAL CARE & SERV-PRIVATE	212,998	197,864	212,500	212,500	
INSTITUTIONAL CARE & SERV-FEDERAL	40				
LIBRARY SERVICES	68,094	78,049	69,000	78,000	COUNTY LIBRARY
PARK & REC FEES-POOL-LIFEGUARD SERV	1,201	1,041			
PARK & REC FEES-PARK AND CAMPING	184,466	261,737	254,000	254,000	
PARK & REC FEES-SERV OTHER GOVMT	23,386	4,099	58,944	58,944	
TRAINING PEACE OFFICERS	63,192	101,296	115,032	189,413	
OTHER-SERVICES TO EMPLOYEES	4,500	4,934	4,134	4,134	
OTHER-COPY DUPLICATE FILE DOCUMENTS	273,007	77,478	76,853	103,853	
OTHER-COPY DUPLICATE FILE DOCUMENTS	28	50			
OTHER-REGISTRATION OF BONDS	2,300	811	600	600	ROAD
OTHER-CITY-COUNTY MUSIC PROGRAM	16,010	20,000	20,000	20,000	
OTHER-SERV TO OTHER GOVMT AGENCIES	749,992	731,928	645,589	686,016	
OTHER-SERV TO OTHER GOVMT AGENCIES	157,732	184,919			ROAD
OTHER-CORONER SERVICES	145,915	143,089	166,600	166,600	
OTHER-JURY OR WITNESS FEES	21,642	16,198	6,795	7,795	
OTHER-JURY OR WITNESS FEES	4,680	79	2,000	2,000	ROAD
OTHER-JURY OR WITNESS FEES	350	320	200	200	COUNTY LIBRARY
OTHER-EMPLOYEE MAINTENANCE	33,121	40,325	38,098	38,085	
OTHER-EMPLOYEE MAINTENANCE	10,856	15,176	15,000	15,000	ROAD
OTHER-CIVIL DEFENSE-CITIES	55,350	37,754	53,614	53,614	
OTHER-CIVIL DEFENSE-CITIES		1,875			ROAD
OTHER-PLUMBER & ELECT EXAM	13				
OTHER-SERVICES FOR FIRE FIGHTERS	2,681				
OTHER-SERVICES FOR FIRE FIGHTERS	52,347	450			ROAD
OTHER-EMPLOYEE PARKING FEES	5,353	5,597		4,750	
OTHER MISCELLANEOUS	99,058	301,529	415,406	459,406	
OTHER MISCELLANEOUS	107,008	258,682			ROAD
OTHER MISCELLANEOUS	3,596	1,674			COUNTY LIBRARY
TOTAL CHARGES FOR CURRENT SERVICES	\$ 22,306,705 *	\$ 25,516,257 *	\$ 27,394,998 *	\$ 29,404,492 *	
OTHER REVENUE					
REV APP PR YR-TAXES	\$ 9,326	\$ 326,864	\$ 1,000	\$ 1,000	COUNTY LIBRARY
REV APP PR YR-TAXES	71	4,489			
REV APP PR YR-TAXES	147	6,374			COUNTY DEBT SERVICE
REV APP PR YR-LICENSES, PERMITS & FRAN	893	113			
REV APP PR YR-LICENSES, PERMITS & FRAN	16,902-	2,000-			ROAD
REV APP PR YR-FINES, FORFEIT & PEN	4,325	3,250			
REV APP PR YR-USE OF MONEY & PROP		7,120			
REV APP PR YR-AID OTHER GOVMT STATE	284,408	684,396			
REV APP PR YR-AID OTHER GOVMT STATE	11,828-	5,360-			SPECIAL AVIATION
REV APP PR YR-AID OTHER GOVMT FED	505,928-	1,506,809-			
REV APP PR YR-AID OTHER GOVMT FED	291,859-	57,466-			ROAD
REV APP PR YR-CHARGES CURRENT SERV	22,855	178,149			
REV APP PR YR-CHARGES CURRENT SERV	323-	2,268			ROAD
REV APP PR YR-CHARGES CURRENT SERV		35			COUNTY LIBRARY
REV APP PR YR-OTHER REVENUE	1,563,586	193,297-	1,000	1,000	
REV APP PR YR-OTHER REVENUE	96,725	406,565			ROAD
REV APP PR YR-OTHER REVENUE	16,755-	3,500-			PARK LAND DEDICATION
REV APP PR YR-OTHER REVENUE	540				COUNTY LIBRARY
REV APP PR YR-OTHER REVENUE	13,117-				SPECIAL AVIATION
PREMIUM & INTEREST ACC BONDS	450				

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978	FUND - GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE - CONTINUED					
SALE OF FIXED ASSETS	1,204,726	1,709,096	330,000	330,000	
SALE OF FIXED ASSETS	237		122,511	122,511	ROAD
SALE OF FIXED ASSETS	500				COUNTY LIBRARY
OTHER SALES	29,387	20,822	227,572	157,572	
OTHER SALES	32,136	128,966	64,200	64,200	ROAD
OTHER-MISCELLANEOUS	898,457-	1,309,206	5,896,778	3,096,178	
OTHER-MISCELLANEOUS	32,677	9,208	32,850	770,357	ROAD
OTHER-MISCELLANEOUS	59	73			COUNTY LIBRARY
OTHER-MISCELLANEOUS		925			ANTIRECESSION
OTHER-MISCELLANEOUS	1,005	45,402			FEDERAL REVENUE SHARING
OTHER-MISCELLANEOUS	8	208			COUNTY DEBT SERVICE
OTHER SALES-TAXABLE	185,567	201,374	214,437	214,437	
OTHER SALES-TAXABLE	10,591	16,766			ROAD
OTHER SALES-TAXABLE	52	130			COUNTY LIBRARY
WORK AUTHORIZATION-EXCESS COST	40,224-	24,322-			
WORK AUTHORIZATION-EXCESS COST	15,581-	35,083-			ROAD
WORK AUTHORIZATION-EXCESS COST	601-	620-			COUNTY LIBRARY
WORK AUTHORIZATION-MEMO	1,275				
TOTAL OTHER REVENUE	\$ 1,669,971 *	\$ 3,233,342 *	\$ 6,890,348 *	\$ 4,757,255 *	
GRAND TOTAL	\$271,435,430	\$305,706,098	\$370,729,671	\$361,071,403	

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION						
0020 SUPERVISOR, DISTRICT #2						
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 81	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 81 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 0020		\$ *	\$ 81 *	\$ *	\$ *	*
0040 SUPERVISOR, DISTRICT #4						
OTHER REVENUE						
9988 REV APP PR YR-OTHER REVENUE		\$ 29	\$	\$	\$	
9995 OTHER-MISCELLANEOUS			\$ 30			
TOTAL OTHER REVENUE		\$ 29 *	\$ 30 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 0040		\$ 29 *	\$ 30 *	\$ *	\$ *	*
0060 BOARD OF SUPERVISORS, GENERAL						
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 59	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 59 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 0060		\$ *	\$ 59 *	\$ *	\$ *	*
0130 CLERK, BOARD OF SUPERVISORS						
CHARGES FOR CURRENT SERVICES						
9751 LEGAL SERV-OTHER GOVMT AGENCIES		\$ 9,743	\$ 10,796	\$ 9,700	\$ 9,700	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
0130 CLERK, BOARD OF SUPERVISORS - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9831	COURT FEES & COSTS-OTHER	25				
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	446	267	350	350	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	21,539	24,103	22,000	22,000	
9973	OTHER-JURY OR WITNESS FEES		95			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 31,753 *	\$ 35,261 *	\$ 32,050 *	\$ 32,050 *	
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	149-				
9995	OTHER-MISCELLANEOUS	10,901	9,979	10,000	10,000	
9996	OTHER SALES-TAXABLE	12,729	4,618	5,000	5,000	
TOTAL OTHER REVENUE		\$ 23,481 *	\$ 14,597 *	\$ 15,000 *	\$ 15,000 *	
TOTAL BUDGET UNIT 0130		\$ 55,234 *	\$ 49,858 *	\$ 47,050 *	\$ 47,050 *	
0200 CHIEF ADMINISTRATIVE OFFICER						
CHARGES FOR CURRENT SERVICES						
9973	OTHER-JURY OR WITNESS FEES		95			
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 95 *	\$ *	\$ *	
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV		125			
9995	OTHER-MISCELLANEOUS	2,610	154			
9996	OTHER SALES-TAXABLE	298				
TOTAL OTHER REVENUE		\$ 2,908 *	\$ 279 *	\$ *	\$ *	
TOTAL BUDGET UNIT 0200		\$ 2,908 *	\$ 374 *	\$ *	\$ *	
0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	8,598	1,232			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 8,598 *	\$ 1,232 *	\$ *	\$ *	
TOTAL BUDGET UNIT 0210		\$ 8,598 *	\$ 1,232 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
0220 OFFICE OF PROGRAM EVALUATION						
CHARGES FOR CURRENT SERVICES						
9973 OTHER-JURY OR WITNESS FEES		\$ 135	\$ 110	\$	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 135 *	\$ 110 *	\$	\$ *	*
TOTAL BUDGET UNIT 0220		\$ 135 *	\$ 110 *	\$	\$ *	*
0230 CAO-FEDERAL REVENUE SHARING						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 2,332,414	\$ 1,444,164	\$ 850,000	\$ 850,000	FEDERAL REVENUE SHARING
TOTAL USE OF MONEY AND PROPERTY		\$ 2,332,414 *	\$ 1,444,164 *	\$ 850,000 *	\$ 850,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9649 FED REVENUE SHARING 7TH ENT.		\$	\$ 7,946,604	\$	\$	FEDERAL REVENUE SHARING
9651 FED REVENUE SHARING 8TH ENT.			7,872,536	11,808,355	2,689,437	FEDERAL REVENUE SHARING
9652 FED REVENUE SHARING 9TH ENT.				12,162,603	12,162,603	FEDERAL REVENUE SHARING
9656 FED REVENUE SHARING 6TH ENT.		14,163,096				FEDERAL REVENUE SHARING
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 14,163,096 *	\$ 15,819,140 *	\$ 23,970,958 *	\$ 14,852,040 *	
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 1,005	\$	\$	\$	FEDERAL REVENUE SHARING
TOTAL OTHER REVENUE		\$ 1,005 *	\$ *	\$ *	\$ *	*
TOTAL BUDGET UNIT 0230		\$ 16,496,515 *	\$ 17,263,304 *	\$ 24,820,958 *	\$ 15,702,040 *	
0240 ANTIRECESSION-GENERAL ADMINISTRATION						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 135,135	\$	\$	ANTIRECESSION
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 135,135 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9678 FED-OTHER-OTHER FEDERAL GRANTS		\$	\$ 5,410,264	\$ 1,511,160	\$ 1,281,360	ANTIRECESSION
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 5,410,264 *	\$ 1,511,160 *	\$ 1,281,360 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
0240 ANTIRECESSION-GENERAL ADMINISTRATION - CONTINUED						
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 925	\$	\$	ANTIRECESSION
TOTAL OTHER REVENUE		\$	* \$ 925 *	\$	* \$	*
TOTAL BUDGET UNIT 0240		\$	* \$ 5,546,324 *	\$ 1,511,160 *	\$ 1,281,360 *	
0250 CAO-SPECIAL PROJECTS						
CHARGES FOR CURRENT SERVICES						
9971 OTHER-SERV TO OTHER GOVMT AGENCIES		\$	\$	\$	\$ 14,000	
9979 OTHER MISCELLANEOUS					44,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$	* \$	* \$	* \$ 58,000 *	
TOTAL BUDGET UNIT 0250		\$	* \$	* \$	* \$ 58,000 *	
0300 COUNTY COUNSEL						
CHARGES FOR CURRENT SERVICES						
9751 LEGAL SERV-OTHER GOVMT AGENCIES		\$ 21,106	\$ 45,603	\$ 256,000	\$ 256,000	
9752 LEGAL SERV-ADMINISTERING ESTATES		178,072	140,009	192,500	192,500	
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES		2,295				
9973 OTHER-JURY OR WITNESS FEES		40				
TOTAL CHARGES FOR CURRENT SERVICES		\$ 201,513 *	\$ 185,612 *	\$ 448,500 *	\$ 448,500 *	
OTHER REVENUE						
9987 REV APP PR YR-CHARGES CURRENT SERV		\$	\$ 238	\$	\$	
9995 OTHER-MISCELLANEOUS		5,676	6,348	1,500	1,500	
TOTAL OTHER REVENUE		\$ 5,676 *	\$ 6,586 *	\$ 1,500 *	\$ 1,500 *	
TOTAL BUDGET UNIT 0300		\$ 207,189 *	\$ 192,198 *	\$ 450,000 *	\$ 450,000 *	
0400 CIVIL SERVICE AND PERSONNEL						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527 STATE GRANTS-OTHER		\$ 22,500	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
0400 CIVIL SERVICE AND PERSONNEL - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
**9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT				75,366	
9678	FED-OTHER-OTHER FEDERAL GRANTS	39,104	115,063			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 61,604 *	\$ 115,063 *	\$ *	\$ 75,366 *	
CHARGES FOR CURRENT SERVICES						
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 6,431	\$ 4,191	\$ 10,000	\$ 15,000	
9973	OTHER-JURY OR WITNESS FEES	95	100			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,526 *	\$ 4,291 *	\$ 10,000 *	\$ 15,000 *	
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$ 7-	\$	\$	\$	
9995	OTHER-MISCELLANEOUS	358	300			
9996	OTHER SALES-TAXABLE	261	241			
	TOTAL OTHER REVENUE	\$ 612 *	\$ 541 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 0400	\$ 68,742 *	\$ 119,895 *	\$ 10,000 *	\$ 90,366 *	
0700 OFFICE OF MANAGEMENT AND BUDGET						
LICENSES, PERMITS & FRANCHISES						
9119	BUSINESS LICENSES-OTHER	\$ 57,688	\$	\$	\$	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 57,688 *	\$ *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9678	FED-OTHER-OTHER FEDERAL GRANTS	\$ 26,095	\$ 42,221	\$ 52,500	\$ 52,500	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 26,095 *	\$ 42,221 *	\$ 52,500 *	\$ 52,500 *	
CHARGES FOR CURRENT SERVICES						
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 11,635	\$	\$	\$	
9973	OTHER-JURY OR WITNESS FEES		104			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 11,635 *	\$ 104 *	\$ *	\$ *	

** SEE FOOTNOTE AT THE END OF SCHEDULE 4A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
0700 OFFICE OF MANAGEMENT AND BUDGET - CONTINUED						
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$	\$ 500	\$	\$	
TOTAL	OTHER REVENUE	\$ *	\$ 500 *	\$ *	\$ *	*
TOTAL	BUDGET UNIT 0700	\$ 95,418 *	\$ 42,825 *	\$ 52,500 *	\$ 52,500 *	
0750 ELECTRONIC DATA PROCESSING SERVICES						
CHARGES FOR CURRENT SERVICES						
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$ 55,175	\$ 66,693	\$	\$	
9973	OTHER-JURY OR WITNESS FEES	350	585			
9979	OTHER MISCELLANEOUS		2,271			
TOTAL	CHARGES FOR CURRENT SERVICES	\$ 55,525 *	\$ 69,549 *	\$ *	\$ *	*
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$ 957-	\$	\$	\$	
9995	OTHER-MISCELLANEOUS		1,654			
9996	OTHER SALES-TAXABLE	22,486	20,739	72,400	72,400	
TOTAL	OTHER REVENUE	\$ 21,529 *	\$ 22,393 *	\$ 72,400 *	\$ 72,400 *	
TOTAL	BUDGET UNIT 0750	\$ 77,054 *	\$ 91,942 *	\$ 72,400 *	\$ 72,400 *	
0760 HOUSING AND COMMUNITY DEVELOPMENT						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$ 14,000	\$ 14,000	
TOTAL	USE OF MONEY AND PROPERTY	\$ *	\$ *	\$ 14,000 *	\$ 14,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9678	FED-OTHER-OTHER FEDERAL GRANTS	\$ 112,400	\$ 1,318,669	\$ 8,745,074	\$ 8,745,074	
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 112,400 *	\$ 1,318,669 *	\$ 8,745,074 *	\$ 8,745,074 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
0760 HOUSING AND COMMUNITY DEVELOPMENT - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES		\$ 61,177	\$ 172,660	\$ 156,115	\$ 156,115	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 61,177 *	\$ 172,660 *	\$ 156,115 *	\$ 156,115 *	
TOTAL BUDGET UNIT 0760		\$ 173,577 *	\$ 1,491,329 *	\$ 8,915,189 *	\$ 8,915,189 *	
0800 INTEGRATED PLANNING OFFICE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9678 FED-OTHER-OTHER FEDERAL GRANTS		\$ 34,500	\$ 64,223	\$ 50,000	\$ 50,000	
9680 OTHER GOVERNMENTAL AGENCIES						
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 34,500 *	\$ 64,223 *	\$ 50,000 *	\$ 50,000 *	
CHARGES FOR CURRENT SERVICES						
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES		\$ 31,049	\$ 25,623	\$ 35,000	\$ 35,000	
9772 PLAN & ENG-PLAN PREPARATION			3,691	10,000	10,000	
9973 OTHER-JURY OR WITNESS FEES		110	250	200	200	
9979 OTHER MISCELLANEOUS			15			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 31,159 *	\$ 29,579 *	\$ 45,200 *	\$ 45,200 *	
OTHER REVENUE						
9987 REV APP PR YR-CHARGES CURRENT SERV		\$	\$ 20,785	\$	\$	
9988 REV APP PR YR-OTHER REVENUE		170-				
9995 OTHER-MISCELLANEOUS		75,351	56,993	4,000	4,000	
9996 OTHER SALES-TAXABLE		2,157	2,609			
TOTAL OTHER REVENUE		\$ 77,338 *	\$ 80,387 *	\$ 4,000 *	\$ 4,000 *	
TOTAL BUDGET UNIT 0800		\$ 142,997 *	\$ 174,189 *	\$ 99,200 *	\$ 99,200 *	
1050 AUDITOR AND CONTROLLER						
TAXES OTHER THAN CURRENT PROPERTY						
9060 SALES AND USE TAXES		\$ 5,452,359		\$ 6,000,000	\$ 6,400,000	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 5,452,359 *	\$	\$ 6,000,000 *	\$ 6,400,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
1050 AUDITOR AND CONTROLLER - CONTINUED						
LICENSES, PERMITS & FRANCHISES						
9070 FRANCHISES		\$ 857,391	\$	\$ 900,000	\$ 1,100,000	
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 857,391 *	\$ *	\$ 900,000 *	\$ 1,100,000 *	
FINES, FORFEITURES & PENALTIES						
9173 OTHER COURT FINES - GENERAL		\$ 40	\$	\$	\$	
TOTAL FINES, FORFEITURES & PENALTIES		\$ 40 *	\$ *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9230 STATE-ALCOHOLIC BEVERAGE LIC FEES		\$ 139,979	\$	\$ 150,000	\$ 100,000	
9260 STATE-MOTOR VEHICLE IN-LIEU TAX		11,595,178		12,600,000	12,600,000	
9270 STATE-TRAILER COACH IN-LIEU TAX		941,733		1,025,000	1,025,000	
9270 STATE-TRAILER COACH IN-LIEU TAX		39,601		44,600	44,600	COUNTY LIBRARY
9270 STATE-TRAILER COACH IN-LIEU TAX		19,930		21,800	21,800	COUNTY DEBT SERVICE
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		24,404		24,187	24,187	
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		1,023		1,084	1,084	COUNTY LIBRARY
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		511		422	422	COUNTY DEBT SERVICE
9490 STATE AID - HOMEOWNERS PROP TAX RED		11,830,791		11,211,394	8,890,047	
9490 STATE AID - HOMEOWNERS PROP TAX RED		284,856		304,845	246,885	COUNTY LIBRARY
9490 STATE AID - HOMEOWNERS PROP TAX RED		207,029		199,981	113,525	COUNTY DEBT SERVICE
9510 STATE AID FOR BUS INV PROP REDUCTION		3,353,339		3,530,018	3,084,725	
9510 STATE AID FOR BUS INV PROP REDUCTION		39,890		49,788	48,198	COUNTY LIBRARY
9510 STATE AID FOR BUS INV PROP REDUCTION		68,847		62,387	52,524	COUNTY DEBT SERVICE
9518 STATE-OTHER-REIMB-STATE MANDTD COSTS		21,499				
9521 STATE - OTHER-TAX DEED LAND RENTALS		263	126			
9521 STATE - OTHER-TAX DEED LAND RENTALS		6				COUNTY DEBT SERVICE
9525 STATE - OTHER-CRT APPOINTED ATTORNEY		42,386	43,162	43,000	43,000	
9526 STATE - OTHER-CIGARETTE TAXES		604,063		550,000	550,000	
9545 STATE-OTHER-OFF HWY MTR. VEHICLE			19			
9549 STATE-OTHER-OPEN SPACE LANDS		51,912	72,641	85,000	85,000	
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT		10,240	10,741			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 29,277,480 *	\$ 126,689 *	\$ 29,903,506 *	\$ 26,930,997 *	
CHARGES FOR CURRENT SERVICES						
9691 COLL TAXES & SPECIAL ASSMTS		\$	\$ 35	\$	\$	
9692 SALE OF ASSMT ROLL COPIES		64	324			
9693 OTHER ASSMT & TAX COLL FEES		575	605			
9711 AUDIT FEE-OTHER GOV AGENCIES		66,670	133,375	114,500	114,500	
9713 RETURN CHECK FEE		3,720	6,961	5,000	5,000	
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES			5,865	40,000	15,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
1050 AUDITOR AND CONTROLLER - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9822	COURT FEES & COSTS-JURY FEES		80			
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	1,195	471	1,000	1,000	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		1,738			
9973	OTHER-JURY OR WITNESS FEES	62	395			
9976	OTHER-PLUMBER & ELECT EXAM	13				
9979	OTHER MISCELLANEOUS		3,812			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 72,299 *	\$ 153,661 *	\$ 160,500 *	\$ 135,500 *	
OTHER REVENUE						
9983	REV APP PR YR-FINES, FORFEIT & PEN	\$ 4,325	\$ 3,250	\$	\$	
9987	REV APP PR YR-CHARGES CURRENT SERV		598			
9988	REV APP PR YR-OTHER REVENUE	33-	44,955			
9994	OTHER SALES		238	500	500	
9995	OTHER-MISCELLANEOUS	2,388,481-	131,788	115,000	2,315,000	
9996	OTHER SALES-TAXABLE	12,359	12,362	12,000	12,000	
9999	WORK AUTHORIZATION-MEMO	60				
	TOTAL OTHER REVENUE	\$ 2,371,770-*	\$ 193,191 *	\$ 127,500 *	\$ 2,327,500 *	
	TOTAL BUDGET UNIT 1050	\$ 33,287,799 *	\$ 473,541 *	\$ 37,091,506 *	\$ 36,893,997 *	
1080 AUDITOR-INDIRECT REVENUE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 2,160,738	\$	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED		231,916			
9050	PENALTIES - COSTS - DELINQUENT TAXES		1,956,685			
9060	SALES AND USE TAXES		6,609,746			
9081	OTHER TAXES - AIRCRAFT UNSECURED		193,299			
9082	OTHER TAXES - COLL OF DISCH ACCTS		3,769			
9083	OTHER TAXES - TRANSIENT OCC TAX		398,621			
9084	OTHER TAXES - REAL PROP TRANS TAX		3,195,124			
9085	OTHER TAXES - MISCELLANEOUS		31,987			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 14,781,885 *	\$ *	\$ *	
LICENSES, PERMITS & FRANCHISES						
9070	FRANCHISES	\$	\$ 1,046,120	\$	\$	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ *	\$ 1,046,120 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
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SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
1080 AUDITOR-INDIRECT REVENUE - CONTINUED						
FINES, FORFEITURES & PENALTIES						
9161	VEHICLE CODE FINES - GENERAL	\$	\$ 955,177	\$	\$	
9162	VEHICLE CODE FINES - PENALTY ASSMT		83,739			
9163	VEHICLE CODE FINES - CITIES' ARRESTS		415,572			
9173	OTHER COURT FINES - GENERAL		1,295,250			
9174	OTHER COURT FINES - LITTERING		1,422			
9175	OTHER COURT FINES-VETERINARIAN		10,428			
9181	FORFEIT & PENALTIES-FINES & FORFEIT		27,000			
9182	FORFEIT & PENALTIES-SUMM JUD DEFAULT		23,255			
9183	FORFEIT & PENALTIES-JUVENILE TRF		3,193			
9185	FORFEITURES & PENALTIES-OTHER		11,334			
TOTAL FINES, FORFEITURES & PENALTIES		\$	* \$ 2,826,370	* \$	* \$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 4,981,319	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$	* \$ 4,981,319	* \$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9230	STATE-ALCOHOLIC BEVERAGE LIC FEES	\$	\$ 106,723	\$	\$	
9260	STATE-MOTOR VEHICLE IN-LIEU TAX		13,706,124			
9270	STATE-TRAILER COACH IN-LIEU TAX		1,255,311			
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT		23,484			
9490	STATE AID - HOMEOWNERS PROP TAX RED		10,674,709			
9510	STATE AID FOR BUS INV PROP REDUCTION		3,333,153			
9526	STATE - OTHER-CIGARETTE TAXES		599,391			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$	* \$ 29,698,895	* \$	* \$	*
TOTAL BUDGET UNIT 1080		\$	* \$ 53,334,589	* \$	* \$	*
1700 COUNTY EMPLOYEE BENEFITS						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527	STATE GRANTS-OTHER	\$ 166,881	\$ 114,806	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 166,881	* \$ 114,806	* \$	* \$	*
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$	\$ 1,227	\$	\$	
TOTAL OTHER REVENUE		\$	* \$ 1,227	* \$	* \$	*
TOTAL BUDGET UNIT 1700		\$ 166,881	* \$ 116,033	* \$	* \$	*

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
1800 DEBT SERVICE						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 32,454	\$	\$	COUNTY DEBT SERVICE
9040	PROPERTY TAXES - PRIOR UNSECURED		4,095			COUNTY DEBT SERVICE
9050	PENALTIES - COSTS - DELINQUENT TAXES		10,926			COUNTY DEBT SERVICE
9081	OTHER TAXES - AIRCRAFT UNSECURED		3,376			COUNTY DEBT SERVICE
9082	OTHER TAXES - COLL OF DISCH ACCTS		65			COUNTY DEBT SERVICE
9085	OTHER TAXES - MISCELLANEOUS		556			COUNTY DEBT SERVICE
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$ 51,472 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9270	STATE-TRAILER COACH IN-LIEU TAX	\$	\$ 21,857	\$	\$	COUNTY DEBT SERVICE
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT		410			COUNTY DEBT SERVICE
9490	STATE AID - HOMEOWNERS PROP TAX RED		190,407			COUNTY DEBT SERVICE
9510	STATE AID FOR BUS INV PROP REDUCTION		58,475			COUNTY DEBT SERVICE
9521	STATE - OTHER-TAX DEED LAND RENTALS		2			COUNTY DEBT SERVICE
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$ 271,151 *	\$	* \$	*
OTHER REVENUE						
9981	REV APP PR YR-TAXES	\$	147	\$	\$	COUNTY DEBT SERVICE
9995	OTHER-MISCELLANEOUS		8			COUNTY DEBT SERVICE
	TOTAL OTHER REVENUE	\$	155 *	\$	* \$	*
	TOTAL BUDGET UNIT 1800	\$	155 *	\$	* \$	*
1850 CONTINGENCY RESERVE, GENERAL FUND						
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$	\$ 5,000,000	\$	
	TOTAL OTHER REVENUE	\$	* \$	* \$ 5,000,000 *	\$	*
	TOTAL BUDGET UNIT 1850	\$	* \$	* \$ 5,000,000 *	\$	*
1960 CRIMINAL JUSTICE PLANNING						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527	STATE GRANTS-OTHER	\$ 138,150	\$ 152,520	\$ 187,000	\$ 187,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 138,150 *	\$ 152,520 *	\$ 187,000 *	\$ 187,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
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SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL ADMINISTRATION - CONTINUED						
1960 CRIMINAL JUSTICE PLANNING - CONTINUED						
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$ 30,718	\$	\$	\$	
TOTAL OTHER REVENUE		\$ 30,718 *	\$ *	\$ *	\$ *	*
TOTAL BUDGET UNIT 1960		\$ 168,868 *	\$ 152,520 *	\$ 187,000 *	\$ 187,000 *	
4500 LOCAL TRANSPORTATION						
TAXES OTHER THAN CURRENT PROPERTY						
9060 SALES AND USE TAXES		\$ 13,174,034	\$ 14,852,240	\$	\$ 14,000,000	LOCAL TRANSPORTATION
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 13,174,034 *	\$ 14,852,240 *	\$ *	\$ 14,000,000 *	
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 1,150,491	\$ 979,375	\$	\$ 900,000	LOCAL TRANSPORTATION
TOTAL USE OF MONEY AND PROPERTY		\$ 1,150,491 *	\$ 979,375 *	\$ *	\$ 900,000 *	
TOTAL BUDGET UNIT 4500		\$ 14,324,525 *	\$ 15,831,615 *	\$ *	\$ 14,900,000 *	
TOTAL GENERAL ADMINISTRATION		\$ 65,276,624 *	\$ 95,211,253 *	\$ 78,256,963 *	\$ 78,749,102 *	
FISCAL AND JUSTICE AGENCY						
1100 TREASURER						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 3,946,215	\$	\$ 4,625,000	\$ 4,925,000	
TOTAL USE OF MONEY AND PROPERTY		\$ 3,946,215 *	\$ *	\$ 4,625,000 *	\$ 4,925,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
1100 TREASURER - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9691	COLL TAXES & SPECIAL ASSMTS	\$ 762	\$ 353	\$ 300	\$ 300	
9711	AUDIT FEE-OTHER GOV AGENCIES	12,375	8,612	18,000	18,000	
9712	TREAS PUBLIC ADM ESTATE FEES			10	10	
9740	INHERITANCE TAX FEES	68,334	69,823	65,000	65,000	
9966	OTHER-SERVICES TO EMPLOYEES		6			
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	9	722	200	200	
9968	OTHER-REGISTRATION OF BONDS	2,300	811	600	600	
9969	OTHER-CITY-COUNTY MUSIC PROGRAM	10				
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	17,957	3	25	25	
9973	OTHER-JURY OR WITNESS FEES	147	51			
9979	OTHER MISCELLANEOUS	34,092	205,679	205,000	205,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 135,986 *	\$ 286,060 *	\$ 289,135 *	\$ 289,135 *	
OTHER REVENUE						
9984	REV APP PR YR-USE OF MONEY & PROP	\$	\$ 2,648-	\$	\$	
9988	REV APP PR YR-OTHER REVENUE	1-				
9991	PREMIUM & INTEREST ACC BONDS	450				
9995	OTHER-MISCELLANEOUS	22,576	67,239	10,000	10,000	
9996	OTHER SALES-TAXABLE	23	46	30	30	
TOTAL OTHER REVENUE		\$ 23,048 *	\$ 64,637 *	\$ 10,030 *	\$ 10,030 *	
TOTAL BUDGET UNIT 1100		\$ 4,105,249 *	\$ 350,697 *	\$ 4,924,165 *	\$ 5,224,165 *	
1120 DEFERRED COMPENSATION						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 2,561	\$ 23,000	\$ 20,440	INVESTMENT
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 2,561 *	\$ 23,000 *	\$ 20,440 *	
TOTAL BUDGET UNIT 1120		\$ *	\$ 2,561 *	\$ 23,000 *	\$ 20,440 *	
1150 ASSESSOR						
USE OF MONEY AND PROPERTY						
9210	RENTS AND CONCESSIONS	\$ 6,027	\$ 7,800	\$ 5,000	\$ 5,000	
TOTAL USE OF MONEY AND PROPERTY		\$ 6,027 *	\$ 7,800 *	\$ 5,000 *	\$ 5,000 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
1150 ASSESSOR - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9711	AUDIT FEE-OTHER GOV AGENCIES	\$ 808	\$ 36	\$ 500	\$ 500	
9973	OTHER-JURY OR WITNESS FEES	1,885	175	250	250	
9979	OTHER MISCELLANEOUS	70	1,803			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 2,763 *	\$ 2,014 *	\$ 750 *	\$ 750 *	
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$ 105-	\$	\$	\$	
9993	SALE OF FIXED ASSETS		1,200			
9996	OTHER SALES-TAXABLE	40,432	40,181	22,785	22,785	
9999	WORK AUTHORIZATION-MEMO	1,215				
TOTAL OTHER REVENUE		\$ 41,542 *	\$ 41,381 *	\$ 22,785 *	\$ 22,785 *	
TOTAL BUDGET UNIT 1150		\$ 50,332 *	\$ 51,195 *	\$ 28,535 *	\$ 28,535 *	
1200 TAX COLLECTOR						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,551,349	\$	\$ 2,200,000	\$ 2,000,000	
9030	PROPERTY TAXES - PRIOR SECURED	71,815		65,000	65,000	COUNTY LIBRARY
9030	PROPERTY TAXES - PRIOR SECURED	70,827		65,000	25,000	COUNTY DEBT SERVICE
9040	PROPERTY TAXES - PRIOR UNSECURED	420,004		250,000	50,000	
9040	PROPERTY TAXES - PRIOR UNSECURED	834-		2,000	2,000	COUNTY LIBRARY
9040	PROPERTY TAXES - PRIOR UNSECURED	9,319		4,000	4,000	COUNTY DEBT SERVICE
9050	PENALTIES - COSTS - DELINQUENT TAXES	1,487,659		1,500,000	1,500,000	
9050	PENALTIES - COSTS - DELINQUENT TAXES	1,195		3,000	3,000	COUNTY LIBRARY
9050	PENALTIES - COSTS - DELINQUENT TAXES	964		2,000	2,000	COUNTY DEBT SERVICE
9081	OTHER TAXES - AIRCRAFT UNSECURED	120,514		140,000	140,000	
9081	OTHER TAXES - AIRCRAFT UNSECURED	4,366		5,000	5,000	COUNTY LIBRARY
9081	OTHER TAXES - AIRCRAFT UNSECURED	2,521		3,000	3,000	COUNTY DEBT SERVICE
9082	OTHER TAXES - COLL OF DISCH ACCTS			3,000	3,000	
9082	OTHER TAXES - COLL OF DISCH ACCTS			12	12	COUNTY LIBRARY
9082	OTHER TAXES - COLL OF DISCH ACCTS			12	12	COUNTY DEBT SERVICE
9083	OTHER TAXES - TRANSIENT OCC TAX	299,797		320,000	400,000	
9085	OTHER TAXES - MISCELLANEOUS	28,553		46,000	46,000	
9085	OTHER TAXES - MISCELLANEOUS	1,636		1,500	1,500	COUNTY LIBRARY
9085	OTHER TAXES - MISCELLANEOUS	607		600	600	COUNTY DEBT SERVICE
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 5,070,292 *	\$ *	\$ 4,610,124 *	\$ 4,250,124 *	
LICENSES, PERMITS & FRANCHISES						
9090	ANIMAL LICENSES	\$ 803,948	\$ 813,767	\$ 800,000	\$ 800,000	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
1200 TAX COLLECTOR - CONTINUED						
LICENSES, PERMITS & FRANCHISES - CONTINUED						
9112	BUSINESS LICENSES-AUCTIONEER	1,985	1,685	1,900	1,900	
9113	BUSINESS LIC-DANCE PL HALL ENTRMT	2,904	3,474	3,300	3,300	
9114	BUSINESS LICENSES-TAXICAB & OPER	7,276	2,136	3,300	3,300	
9115	BUSINESS LICENSES-KENNEL	2,137	2,175	2,000	2,000	
9118	BUSINESS LICENSES-CONCEALABLE WPNS	7,407	386	400	400	
9119	BUSINESS LICENSES-OTHER	7,845	9,025	8,000	8,000	
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 826,502 *	\$ 832,648 *	\$ 818,900 *	\$ 818,900 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$ 21,499	\$	\$	\$	
9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	914				COUNTY DEBT SERVICE
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 22,413 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
9693	OTHER ASSMT & TAX COLL FEES	\$ 10,710	\$ 11,183	\$ 8,000	\$ 8,000	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		2,071			
9973	OTHER-JURY OR WITNESS FEES	95	110	150	150	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 10,805 *	\$ 13,364 *	\$ 8,150 *	\$ 8,150 *	
OTHER REVENUE						
9981	REV APP PR YR-TAXES	\$ 9,326	\$ 326,171	\$	\$	
9988	REV APP PR YR-OTHER REVENUE	27-	14-			
9995	OTHER-MISCELLANEOUS	11,788	10,679	3,000	3,000	
TOTAL OTHER REVENUE		\$ 21,087 *	\$ 336,836 *	\$ 3,000 *	\$ 3,000 *	
TOTAL BUDGET UNIT 1200		\$ 5,951,099 *	\$ 1,182,848 *	\$ 5,440,174 *	\$ 5,080,174 *	
1300 PURCHASING AGENT						
CHARGES FOR CURRENT SERVICES						
9973	OTHER-JURY OR WITNESS FEES	\$ 300	\$	\$	\$	
TOTAL CHARGES FOR CURPENT SERVICES		\$ 300 *	\$ *	\$ *	\$ *	
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$ 105-	\$	\$	\$	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
1300 PURCHASING AGENT - CONTINUED						
OTHER REVENUE - CONTINUED						
9993 SALE OF FIXED ASSETS		85,354	87,941	122,000	122,000	
9994 OTHER SALES		18,835	1,899	13,000	13,000	
9995 OTHER-MISCELLANEOUS		2,202	18,000			
9996 OTHER SALES-TAXABLE		5,164	4,157			
TOTAL OTHER REVENUE		\$ 111,450 *	\$ 111,997 *	\$ 135,000 *	\$ 135,000 *	
TOTAL BUDGET UNIT 1300		\$ 111,750 *	\$ 111,997 *	\$ 135,000 *	\$ 135,000 *	
1500 RECORDER						
TAXES OTHER THAN CURRENT PROPERTY						
9084 OTHER TAXES - REAL PROP TRANS TAX		\$ 2,012,760		\$ 3,000,000	\$ 3,300,000	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 2,012,760 *		\$ 3,000,000 *	\$ 3,300,000 *	
CHARGES FOR CURRENT SERVICES						
9733 ELECTION SERV-OTHER GOV AGENCIES		\$ 30				
9861 RECORDING FEES-RECORDING DOCUMENTS		1,485,404	1,868,965	1,830,000	1,700,000	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		52,966	69,023	70,000	97,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,538,400 *	\$ 1,937,988 *	\$ 1,900,000 *	\$ 1,797,000 *	
OTHER REVENUE						
9987 REV APP PR YR-CHARGES CURRENT SERV			3			
9988 REV APP PR YR-OTHER REVENUE		6-				
TOTAL OTHER REVENUE		\$ 6-*	\$ 3 *	\$ *	\$ *	
TOTAL BUDGET UNIT 1500		\$ 3,551,154 *	\$ 1,937,991 *	\$ 4,900,000 *	\$ 5,097,000 *	
1950 FISCAL AND JUSTICE OFFICE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527 STATE GRANTS-OTHER			40,602			
9680 OTHER GOVERNMENTAL AGENCIES			26,666			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 67,268 *	\$ *	\$ *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
1950 FISCAL AND JUSTICE OFFICE - CONTINUED						
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$ 3,389	\$ 36,585	\$	\$	
9995 OTHER-MISCELLANEOUS			4,167			
TOTAL OTHER REVENUE		\$ 3,389 *	\$ 40,752 *	\$	* \$	*
TOTAL BUDGET UNIT 1950		\$ 3,389 *	\$ 108,020 *	\$	* \$	*
2000 SUPERIOR COURT						
FINES, FORFEITURES & PENALTIES						
9173 OTHER COURT FINES - GENERAL		\$ 1,495	\$ 879	\$	\$	
TOTAL FINES, FORFEITURES & PENALTIES		\$ 1,495 *	\$ 879 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9518 STATE-OTHER-REIMB-STATE MANDTD COSTS		\$ 240,000	\$ 360,000	\$ 480,000	\$ 630,000	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 240,000 *	\$ 360,000 *	\$ 480,000 *	\$ 630,000 *	
CHARGES FOR CURRENT SERVICES						
9826 COURT FEES & COSTS-CRT APPT ATTY		\$ 107,480	\$ 165,719	\$	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 107,480 *	\$ 165,719 *	\$	* \$	*
OTHER REVENUE						
9988 REV APP PR YR-OTHER REVENUE		\$	\$ 9-	\$	\$	
9995 OTHER-MISCELLANEOUS		237	38			
TOTAL OTHER REVENUE		\$ 237 *	\$ 29 *	\$	* \$	*
TOTAL BUDGET UNIT 2000		\$ 349,212 *	\$ 526,627 *	\$ 480,000 *	\$ 630,000 *	
2050 PUBLIC ADMINISTRATOR						
USE OF MONEY AND PROPERTY						
9210 RENTS AND CONCESSIONS		\$ 12	\$ 24	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 12 *	\$ 24 *	\$	* \$	*

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
2050 PUBLIC ADMINISTRATOR - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9830 ESTATE FEES		\$ 292,047	\$ 269,133	\$ 250,000	\$ 250,000	
9973 OTHER-JURY OR WITNESS FEES		50	40			
9979 OTHER MISCELLANEOUS		10,275	11,693	12,000	12,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 302,372 *	\$ 280,866 *	\$ 262,000 *	\$ 262,000 *	
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 18,818	\$ 6	\$	\$	
TOTAL OTHER REVENUE		\$ 18,818 *	\$ 6 *	\$ *	\$ *	
TOTAL BUDGET UNIT 2050		\$ 321,202 *	\$ 280,896 *	\$ 262,000 *	\$ 262,000 *	
2100 MUNICIPAL COURT - EL CAJON						
FINES, FORFEITURES & PENALTIES						
9161 VEHICLE CODE FINES - GENERAL		\$ 217,323	\$	\$ 340,000	\$ 346,000	
9162 VEHICLE CODE FINES - PENALTY ASSMT		12,733		17,150	17,500	
9163 VEHICLE CODE FINES - CITIES' ARRESTS		47,924		66,700	55,000	
9173 OTHER COURT FINES - GENERAL		99,171		96,700	105,000	
9174 OTHER COURT FINES - LITTERING		1,386		1,200	1,200	
9175 OTHER COURT FINES-VETERINARIAN		1,434		500	500	
9176 OTHER COURT FINES-TRF SCHOOL FEES					9,000	
9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT		8,142	1,662	5,000	5,000	
TOTAL FINES, FORFEITURES & PENALTIES		\$ 388,113 *	\$ 1,662 *	\$ 527,250 *	\$ 539,200 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527 STATE GRANTS-OTHER		\$ 25,054	\$ 25,462	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 25,054 *	\$ 25,462 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
9821 COURT FEES & COSTS-FILING DOCUMENTS		\$ 60,574	\$ 69,102	\$ 68,155	\$ 68,155	
9822 COURT FEES & COSTS-JURY FEES		1,216	210	700	700	
9823 COURT FEES & COSTS-CRT REP TRANS FEE		66	79	70	70	
9826 COURT FEES & COSTS-CRT APPT ATTY		11,561	9,010	8,800	8,800	
9827 COURT FEES & COSTS FOR COURT COSTS			100			

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
2100 MUNICIPAL COURT - EL CAJON - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	661	840			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 74,078 *	\$ 79,341 *	\$ 77,725 *	\$ 77,725 *	
OTHER REVENUE						
	9985 REV APP PR YR-AID OTHER GOVMT STATE	\$	\$ 4,397	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 4,397 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2100	\$ 487,245 *	\$ 110,862 *	\$ 604,975 *	\$ 616,925 *	
2200 MUNICIPAL COURT - NORTH COUNTY						
FINES, FORFEITURES & PENALTIES						
	9161 VEHICLE CODE FINES - GENERAL	\$ 376,905	\$	\$ 410,863	\$ 410,863	
	9162 VEHICLE CODE FINES - PENALTY ASSMT	592				
	9163 VEHICLE CODE FINES - CITIES' ARRESTS	57,940		60,291	60,291	
	9173 OTHER COURT FINES - GENERAL	176,286		218,108	218,108	
	9174 OTHER COURT FINES - LITTERING	133				
	9175 OTHER COURT FINES-VETERINARIAN	6,801		4,154	4,154	
	9176 OTHER COURT FINES-TRF SCHOOL FEES		140			
	9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	9,381				
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 628,038 *	\$ 140 *	\$ 693,416 *	\$ 693,416 *	
CHARGES FOR CURRENT SERVICES						
	9821 COURT FEES & COSTS-FILING DOCUMENTS	\$ 64,851	\$ 72,475	\$ 74,138	\$ 69,030	
	9822 COURT FEES & COSTS-JURY FEES	648	594	899	899	
	9826 COURT FEES & COSTS-CRT APPT ATTY	37,779	50,086	35,727	35,727	
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	1,597	1,888	1,698	1,698	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 104,875 *	\$ 125,043 *	\$ 112,462 *	\$ 107,354 *	
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 33-	\$	\$	
	9995 OTHER-MISCELLANEOUS	39	229			
	TOTAL OTHER REVENUE	\$ 39 *	\$ 196 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2200	\$ 732,952 *	\$ 125,379 *	\$ 805,878 *	\$ 800,770 *	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
2250 MUNICIPAL COURT-SOUTH BAY						
FINES, FORFEITURES & PENALTIES						
9161	VEHICLE CODE FINES - GENERAL	\$ 63,379	\$	\$ 66,000	\$ 66,000	
9163	VEHICLE CODE FINES - CITIES' ARRESTS	113,534		128,000	128,000	
9173	OTHER COURT FINES - GENERAL	60,706		82,000	82,000	
9175	OTHER COURT FINES-VETERINARIAN	346	225	100	100	
9176	OTHER COURT FINES-TRF SCHOOL FEES		1,080			
TOTAL	FINES, FORFEITURES & PENALTIES	\$ 237,965 *	\$ 1,305 *	\$ 276,100 *	\$ 276,100 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9525	STATE - OTHER-CRT APPOINTED ATTORNEY	\$ 50	\$	\$	\$	
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 50 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
9821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 36,399	\$ 42,816	\$ 40,000	\$ 40,000	
9822	COURT FEES & COSTS-JURY FEES		572	750	750	
9823	COURT FEES & COSTS-CRT REP TRANS FEE	385	1,185	1,200	1,200	
9826	COURT FEES & COSTS-CRT APPT ATTY	10,428	24,605	30,000	30,000	
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	149	428	300	300	
TOTAL	CHARGES FOR CURRENT SERVICES	\$ 47,361 *	\$ 69,606 *	\$ 72,250 *	\$ 72,250 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEDUS	\$ 19	\$ 385	\$	\$	
TOTAL	OTHER REVENUE	\$ 19 *	\$ 385 *	\$ *	\$ *	
TOTAL	BUDGET UNIT 2250	\$ 285,395 *	\$ 71,296 *	\$ 348,350 *	\$ 348,350 *	
2300 MUNICIPAL COURT - SAN DIEGO						
FINES, FORFEITURES & PENALTIES						
9161	VEHICLE CODE FINES - GENERAL	\$ 73,995	\$ 7,263	\$ 56,367	\$ 56,367	
9162	VEHICLE CODE FINES - PENALTY ASSMT	59,039		58,036	58,036	
9163	VEHICLE CODE FINES - CITIES' ARRESTS	202,071	31,020	191,158	191,158	
9173	OTHER COURT FINES - GENERAL	735,066	117,755	748,785	748,785	
9174	OTHER COURT FINES - LITTERING			120	120	
9175	OTHER COURT FINES-VETERINARIAN	14,218	540	4,076	4,076	

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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
2300 MUNICIPAL COURT - SAN DIEGO - CONTINUED						
FINES, FORFEITURES & PENALTIES - CONTINUED						
9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT		46,325	32,470	20,500	20,500	
TOTAL FINES, FORFEITURES & PENALTIES		\$ 1,130,714 *	\$ 189,048 *	\$ 1,079,042 *	\$ 1,079,042 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527 STATE GRANTS-OTHER		\$ 25,809	\$ 28,952	\$	\$ 316,667	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 25,809 *	\$ 28,952 *	\$ *	\$ 316,667 *	
CHARGES FOR CURRENT SERVICES						
9821 COURT FEES & COSTS-FILING DOCUMENTS		\$ 271,624	\$ 284,340	\$ 272,000	\$ 272,000	
9822 COURT FEES & COSTS-JURY FEES		4,622	11,013	6,000	6,000	
9823 COURT FEES & COSTS-CRT REP TRANS FEE		4,186	8,731	6,100	6,100	
9826 COURT FEES & COSTS-CRT APPT ATTY		99,783	107,736	114,930	114,930	
9831 COURT FEES & COSTS-OTHER			79			
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		3,140	3,278	2,900	2,900	
9973 OTHER-JURY OR WITNESS FEES			52			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 383,355 *	\$ 415,229 *	\$ 401,930 *	\$ 401,930 *	
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$	\$ 3,426	\$	\$	
9988 REV APP PR YR-OTHER REVENUE		285-	15-			
9995 OTHER-MISCELLANEOUS		301	3,757	3,750	3,750	
TOTAL OTHER REVENUE		\$ 16 *	\$ 7,168 *	\$ 3,750 *	\$ 3,750 *	
TOTAL BUDGET UNIT 2300		\$ 1,539,894 *	\$ 640,397 *	\$ 1,484,722 *	\$ 1,801,389 *	
2350 JUSTICE COURT						
FINES, FORFEITURES & PENALTIES						
9161 VEHICLE CODE FINES - GENERAL		\$ 48,529	\$	\$	\$	
9173 OTHER COURT FINES - GENERAL		12,309				
9174 OTHER COURT FINES - LITTERING		158				
9175 OTHER COURT FINES-VETERINARIAN		255				
TOTAL FINES, FORFEITURES & PENALTIES		\$ 61,251 *	\$ *	\$ *	\$ *	

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FISCAL AND JUSTICE AGENCY - CONTINUED						
2350 JUSTICE COURT - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9821 COURT FEES & COSTS-FILING DOCUMENTS		\$ 1,990	\$	\$	\$	
9826 COURT FEES & COSTS-CRT APPT ATTY		110				
TOTAL CHARGES FOR CURRENT SERVICES		\$ 2,100 *	\$ *	\$ *	\$ *	*
OTHER REVENUE						
9988 REV APP PR YR-OTHER REVENUE		\$ 1-	\$	\$	\$	
9995 OTHER-MISCELLANEOUS		78				
9996 OTHER SALES-TAXABLE		104				
TOTAL OTHER REVENUE		\$ 181 *	\$ *	\$ *	\$ *	*
TOTAL BUDGET UNIT 2350		\$ 63,532 *	\$ *	\$ *	\$ *	*
2400 SHERIFF						
LICENSES, PERMITS & FRANCHISES						
9113 BUSINESS LIC-DANCE PL HALL ENTRMT		\$ 141	\$ 816	\$ 1,500	\$ 1,500	
9114 BUSINESS LICENSES-TAXICAB & OPER		5,275	26,265	19,500	19,500	
9116 BUSINESS LICENSES-JUNKYARD		3,100	3,400	5,000	5,000	
9119 BUSINESS LICENSES-OTHER		6,018	5,633	8,000	8,000	
9153 OTHER LICENSES AND PERMITS-EXPLOSIVE		505	444	800	800	
9155 OTHER LICENSES AND PERMITS - MISC		10,261	9,450	35,500	26,500	
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 25,300 *	\$ 46,008 *	\$ 70,300 *	\$ 61,300 *	
FINES, FORFEITURES & PENALTIES						
9181 FORFEIT & PENALTIES-FINES & FORFEIT		\$	\$	\$ 60,000	\$	
TOTAL FINES, FORFEITURES & PENALTIES		\$ *	\$ *	\$ 60,000 *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9230 STATE-ALCOHOLIC BEVERAGE LIC FEES		\$	\$	\$ 132,557	\$	
9527 STATE GRANTS-OTHER		197,190	351,034	398,100	383,228	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 197,190 *	\$ 351,034 *	\$ 530,657 *	\$ 383,228 *	
CHARGES FOR CURRENT SERVICES						
9810 CIVIL PROCESS SERVICES		\$ 178,546	\$ 185,722	\$ 202,000	\$ 202,000	

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
2400 SHERIFF - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9825	COURT FEES & COSTS-NOTARY PUB FEES	2,566	2,422	2,500	2,500	
9851	LAW ENFORC SERV-TRANS OF PRISONERS	6,126	7,260	6,000	6,000	
9852	LAW ENFORC SERV-OTHER GOVMT AGENCIES	950,448	1,050,701	1,232,498	1,286,225	
9853	LAW ENFORC SERV-OFF DOC & FINGERPRNT	25,130	30,362	25,000	25,000	
9944	INSTITUT. CARE & SERV-FED-CITY PRIS	70,062	35,037	81,207	81,207	
9946	INSTITUTIONAL CARE & SERV-STATE	15,737	45,699	48,356	48,356	
9965	TRAINING PEACE OFFICERS	63,192	101,296	115,032	189,413	
9973	OTHER-JURY OR WITNESS FEES	1,192	1,251	1,300	1,300	
9979	OTHER MISCELLANEOUS	26,990	50,498	53,900	53,900	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,339,989 *	\$ 1,510,248 *	\$ 1,767,793 *	\$ 1,895,901 *	
OTHER REVENUE						
9981	REV APP PR YR-TAXES	\$	\$ 693	\$	\$	
9985	REV APP PR YR-AID OTHER GOVMT STATE	201-	7,648			
9987	REV APP PR YR-CHARGES CURRENT SERV	546-				
9988	REV APP PR YR-OTHER REVENUE		543	1,000	1,000	
9995	OTHER-MISCELLANEOUS	34,823	11,988	12,050	12,050	
TOTAL OTHER REVENUE		\$ 34,076 *	\$ 20,872 *	\$ 13,050 *	\$ 13,050 *	
TOTAL BUDGET UNIT 2400		\$ 1,596,555 *	\$ 1,928,162 *	\$ 2,441,800 *	\$ 2,353,479 *	
2500 MARSHAL						
CHARGES FOR CURRENT SERVICES						
9810	CIVIL PROCESS SERVICES	\$ 288,377	\$ 331,962	\$ 328,518	\$ 328,518	
9851	LAW ENFORC SERV-TRANS OF PRISONERS	651	300	300	300	
9973	OTHER-JURY OR WITNESS FEES	136	28			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 289,164 *	\$ 332,290 *	\$ 328,818 *	\$ 328,818 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 60	\$	\$	\$	
TOTAL OTHER REVENUE		\$ 60 *	\$ *	\$ *	\$ *	
TOTAL BUDGET UNIT 2500		\$ 289,224 *	\$ 332,290 *	\$ 328,818 *	\$ 328,818 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
2600 DEPARTMENT OF REVENUE AND RECOVERY						
FINES, FORFEITURES & PENALTIES						
9173	OTHER COURT FINES - GENERAL	\$ 3,513	\$ 218	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 3,513 *	\$ 218 *	\$	\$	*
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,622	\$ 158	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,622 *	\$ 158 *	\$	\$	*
CHARGES FOR CURRENT SERVICES						
9824	COURT FEES & COSTS-SV CHG COLL ACCT	\$ 19,578	\$ 18,196	\$ 12,000	\$ 12,000	
9946	INSTITUTIONAL CARE & SERV-STATE	1,918	3,522	2,000	2,000	
9973	OTHER-JURY OR WITNESS FEES	205	250			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 21,701 *	\$ 21,968 *	\$ 14,000 *	\$ 14,000 *	
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$	\$ 1,013-	\$	\$	
9995	OTHER-MISCELLANEOUS	2,884	2,217	1,200	1,200	
	TOTAL OTHER REVENUE	\$ 2,884 *	\$ 1,204 *	\$ 1,200 *	\$ 1,200 *	
	TOTAL BUDGET UNIT 2600	\$ 32,720 *	\$ 23,548 *	\$ 15,200 *	\$ 15,200 *	
2700 GRAND JURY						
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$	\$ 31	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 31 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2700	\$ *	\$ 31 *	\$ *	\$ *	
2750 CORONER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$ 422	\$ 763	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 422 *	\$ 763 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
2750 CORONER - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9830 ESTATE FEES		\$ 3,048	\$ 591	\$ 7,500	\$ 800	
9972 OTHER-CORONER SERVICES		145,915	143,089	166,600	166,600	
9973 OTHER-JURY OR WITNESS FEES		64	191			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 149,027 *	\$ 143,871 *	\$ 174,100 *	\$ 167,400 *	
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 775	\$ 1,247	\$ 900	\$ 900	
TOTAL OTHER REVENUE		\$ 775 *	\$ 1,247 *	\$ 900 *	\$ 900 *	
TOTAL BUDGET UNIT 2750		\$ 150,224 *	\$ 145,881 *	\$ 175,000 *	\$ 168,300 *	
2800 COUNTY CLERK						
LICENSES, PERMITS & FRANCHISES						
9152 OTHER LICENSES AND PERMITS-MARRIAGE		\$ 51,643	\$ 51,678	\$ 60,071	\$ 50,071	
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 51,643 *	\$ 51,678 *	\$ 60,071 *	\$ 50,071 *	
FINES, FORFEITURES & PENALTIES						
9173 OTHER COURT FINES - GENERAL		\$ 12,958	\$ 1,600	\$ 12,684	\$ 12,684	
9181 FORFEIT & PENALTIES-FINES & FORFEIT		80,000	800	64,666	64,666	
TOTAL FINES, FORFEITURES & PENALTIES		\$ 92,958 *	\$ 2,400 *	\$ 77,350 *	\$ 77,350 *	
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 134,923	\$ 133,852	\$ 130,000	\$ 130,000	
TOTAL USE OF MONEY AND PROPERTY		\$ 134,923 *	\$ 133,852 *	\$ 130,000 *	\$ 130,000 *	
CHARGES FOR CURRENT SERVICES						
9821 COURT FEES & COSTS-FILING DOCUMENTS		\$ 1,299,155	\$ 1,396,408	\$ 1,520,813	\$ 1,520,813	
9822 COURT FEES & COSTS-JURY FEES		154,431	133,603	163,998	163,998	
9823 COURT FEES & COSTS-CRT REP TRANS FEE		637,971	644,412	753,016	753,016	
9826 COURT FEES & COSTS-CRT APPT ATTY		12,087	19,246	181,097	181,097	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
2800 COUNTY CLERK - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9852 LAW ENFORC SERV-OTHER GOVMT AGENCIES			4,367			
9973 OTHER-JURY OR WITNESS FEES		100	420			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 2,103,744 *	\$ 2,198,456 *	\$ 2,618,924 *	\$ 2,618,924 *	
OTHER REVENUE						
9988 REV APP PR YR-OTHER REVENUE		\$ 925-	\$ 450-			
9995 OTHER-MISCELLANEOUS		10,410	6,879	13,832	13,832	
9996 OTHER SALES-TAXABLE		28,661	27,457	50,913	50,913	
TOTAL OTHER REVENUE		\$ 38,146 *	\$ 33,886 *	\$ 64,745 *	\$ 64,745 *	
TOTAL BUDGET UNIT 2800		\$ 2,421,414 *	\$ 2,420,272 *	\$ 2,951,090 *	\$ 2,941,090 *	
2900 DISTRICT ATTORNEY						
FINES, FORFEITURES & PENALTIES						
9186 FORFEIT & PENAL-ANTI-TRUST DMGS		\$ 100,750	\$ 33,500	\$ 80,000	\$ 80,000	
TOTAL FINES, FORFEITURES & PENALTIES		\$ 100,750 *	\$ 33,500 *	\$ 80,000 *	\$ 80,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9329 STATE AID FOR SUPPORT ENF INCENTIVE		\$ 771,520	\$ 1,373,930	\$ 1,599,534	\$ 1,400,000	
9518 STATE-OTHER-REIMB-STATE MANDTD COSTS				300,000	300,000	
9536 STATE-OTHER-ORGANIZED CRIME PREV		153,494	169,479			
9678 FED-OTHER-OTHER FEDERAL GRANTS		256,071	367,106	441,215	132,690	
9679 FED-OTHER-REIMB WELFARE REL EXP		2,248,855	2,300,905	2,571,854	2,571,854	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 3,429,940 *	\$ 4,211,420 *	\$ 4,912,603 *	\$ 4,404,544 *	
CHARGES FOR CURRENT SERVICES						
9754 LEGAL SERV-SUPPORT COLLECTION COST		\$ 122,570	\$	\$	\$	
9826 COURT FEES & COSTS-CRT APPT ATTY		68,740	894			
9828 COURT FEES & COSTS-FSD RECOV COSTS		604,124	1,063,552	1,000,466	1,050,466	
9829 COURT FEES & COSTS-DMGS FOR FRAUD		27,523	56,000	40,000	40,000	
9851 LAW ENFORC SERV-TRANS OF PRISONERS		54,676	53,438	60,000	60,000	
9973 OTHER-JURY OR WITNESS FEES		500	377			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 878,133 *	\$ 1,174,261 *	\$ 1,100,466 *	\$ 1,150,466 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND JUSTICE AGENCY - CONTINUED						
2900 DISTRICT ATTORNEY - CONTINUED						
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$ 78,276	\$ 850,110	\$	\$	
9986 REV APP PR YR-AID OTHER GOVMT FED		64,731	38,344-			
9988 REV APP PR YR-OTHER REVENUE			15,502-			
9995 OTHER-MISCELLANEOUS		33,032	19,030			
TOTAL OTHER REVENUE		\$ 176,039 *	\$ 815,294 *	\$	\$	*
TOTAL BUDGET UNIT 2900		\$ 4,584,862 *	\$ 6,234,475 *	\$ 6,093,069 *	\$ 5,635,010 *	
TOTAL FISCAL AND JUSTICE AGENCY		\$ 26,627,404 *	\$ 16,585,425 *	\$ 31,441,776 *	\$ 31,486,645 *	
HUMAN RESOURCES AGENCY						
3000 HUMAN RESOURCES OFFICE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9680 OTHER GOVERNMENTAL AGENCIES		\$ 2,557	\$	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 2,557 *	\$ *	\$ *	\$ *	*
OTHER REVENUE						
9988 REV APP PR YR-OTHER REVENUE		\$ 18,044	\$	\$	\$	
9995 OTHER-MISCELLANEOUS		1,933				
9996 OTHER SALES-TAXABLE			422			
TOTAL OTHER REVENUE		\$ 19,977 *	\$ 422 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 3000		\$ 22,534 *	\$ 422 *	\$ *	\$ *	*
3050 DEPARTMENT OF SPECIAL MANPOWER SERVICES						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT		\$ 598	\$ 2,236	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 598 *	\$ 2,236 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 3050		\$ 598 *	\$ 2,236 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
HUMAN RESOURCES AGENCY - CONTINUED						
3100 HUMAN RESOURCES AGENCY-FEDERAL REVENUE SHARING						
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$	\$ 45,402	\$	\$	FEDERAL REVENUE SHARING
TOTAL OTHER REVENUE		\$	* \$ 45,402 *	\$	* \$	*
TOTAL BUDGET UNIT 3100		\$	* \$ 45,402 *	\$	* \$	*
3200 DEPARTMENT OF PUBLIC WELFARE						
USE OF MONEY AND PROPERTY						
9210 RENTS AND CONCESSIONS		\$ 129	\$ 143	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 129 *	\$ 143 *	\$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9291 STATE-WELF ADM-BRDG HOMES-LICENSING		\$ 119,527	\$ 398,192	\$ 176,280	\$ 370,300	
9292 STATE-WELFARE ADM-ADOPTION SERVICES		1,329,690	1,362,593	1,357,000	1,467,000	
9293 STATE-WELFARE ADM-ADULT PROGRAMS		60,075	55,566	101,173	102,304	
9294 STATE-WELFARE ADM-W.I.N.		4,183	4,745	7,000	7,000	
9295 STATE-WELFARE ADM-NONASST FOOD STAMP		1,351,579	1,609,524	1,707,250	1,722,138	
9296 STATE-WELFARE ADM-EMERGENCY LOANS		30,894	40,748	38,000	38,425	
9297 STATE-WELFARE ADM-ADULT		1,844,925	2,079,142	1,919,725	1,941,458	
9298 STATE-WELFARE ADM-APSB		5,186	5,806	6,712	6,787	
9299 STATE-WELFARE ADM-AFDC		3,291,445	3,337,781	3,816,460	3,835,499	
9301 STATE-WELFARE ADM-MEDICAL ASSISTANCE		6,242,630	6,821,817	7,933,110	8,002,286	
9311 STATE AID-EDUCATION-CHILD DEV PROG		171,666	40,962			
9321 STATE AID FOR ADULTS		11,273-	10,319-			
9322 STATE AID FOR APSB		56,465	111,852	100,000	100,000	
9323 STATE AID FOR SPECIAL CIRCUMSTANCES		60,793	51,642	50,000	50,000	
9324 STATE AID HOME VALUE EXCEEDS 25K		86,447	94,647	200,000	200,000	
9325 STATE AID FOR CHILDREN-AFDC FG		22,070,280	26,023,059	29,696,533	29,696,533	
9326 STATE AID FOR CHILDREN-AFDC U		4,305,540	5,132,651	6,325,108	6,325,108	
9327 STATE AID FOR CHILDREN-AFDC BHI		1,431,772	1,496,380	1,789,742	1,789,742	
9328 STATE AID FOR CHILD ADOPTIONS		178,937	255,758	264,000	264,000	
9527 STATE GRANTS-OTHER		5,278	23,971			
9551 FED WELFARE ADM-ADULTS		6,344,169	7,230,730	6,872,592	6,947,349	
9552 FED WELFARE ADM-OUT OF HOME CARE		145,946	59,109	76,000	76,644	
9553 FED WELFARE ADM-AFDC		11,196,668	10,100,547	10,866,568	11,118,392	
9554 FED WELFARE ADM-W.I.N.		480,366	894,906	1,130,060	1,139,640	
9555 FED WELFARE ADM-MEDICAL ASSISTANCE		1,349,933	127,756	129,075	137,292	
9556 FED WELFARE ADM-CHILD PROTECT SERV		402,033	212,602	229,228	231,171	
9557 FED WELFARE ADM-NONASST FOOD STAMPS		1,700,983	1,958,926	2,128,894	2,147,454	
9558 FED WELFARE ADM-SSI/SSP		1,694,291	2,103,318	1,977,889	2,103,820	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
HUMAN RESOURCES AGENCY - CONTINUED						
3200 DEPARTMENT OF PUBLIC WELFARE - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9559	FED WELFARE ADM-WITHOUT REG INCOME	742,738	1,123,642	841,487	895,064	
9561	FEDERAL AID FOR ADULTS	14,732-	13,223-			
9562	FED WELFARE ADM-INCOME ELIGIBILITY	680,176	568,851	605,025	643,547	
9564	INDOCHINESE-ADM-ORTATION/EMPL PROG		51,770			
9565	FEDERAL AID FOR AFDC FG	33,436,593	39,473,636	44,818,129	44,818,129	
9566	FEDERAL AID FOR AFDC U	3,585,670	5,507,447	5,213,860	5,213,860	
9567	FEDERAL AID FOR AFDC-BHI	1,477,994	1,401,446	1,728,984	1,728,984	
9657	FED INDOCHINESE AID	1,045,159	2,300,494	2,689,200	2,689,200	
9662	FED-OTHER-CUBAN REFUGEES	63,809	58,156	84,600	84,600	
9668	FED-OTHER-MODEL CITIES CHILD CARE	2,710				
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	22,021				
9678	FED-OTHER-OTHER FEDERAL GRANTS	3,947	5,850			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$106,996,513 *	\$122,102,480 *	\$134,879,684 *	\$135,893,726 *	
CHARGES FOR CURRENT SERVICES						
9920	ADOPTION FEES	\$ 37,280	\$ 37,670	\$ 33,000	\$ 33,000	
9947	INSTITUTIONAL CARE & SERV-PRIVATE	13,692	31,669	15,000	15,000	
9973	OTHER-JURY OR WITNESS FEES	6,278	4,517			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 57,250 *	\$ 73,856 *	\$ 48,000 *	\$ 48,000 *	
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 253,315	\$ 739,314-	\$	\$	
9986	REV APP PR YR-AID OTHER GOVMT FED	2,313,072-	1,444,881-			
9988	REV APP PR YR-OTHER REVENUE	7-	646			
9995	OTHER-MISCELLANEOUS	690,028	605,689	385,000	385,000	
9998	WORK AUTHORIZATION-EXCESS COST	20-				
TOTAL OTHER REVENUE		\$ 1,369,756-*	\$ 1,577,860-*	\$ 385,000 *	\$ 385,000 *	
TOTAL BUDGET UNIT 3200		\$105,684,136 *	\$120,598,619 *	\$135,312,684 *	\$136,326,726 *	
3500 PUBLIC EMPLOYEE PROGRAM TITLE V						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 15,117-	\$	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 15,117-*	\$ *	\$ *	\$ *	
TOTAL BUDGET UNIT 3500		\$ 15,117-*	\$ *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
HUMAN RESOURCES AGENCY - CONTINUED						
3520 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE VI						
AID FROM OTHER GOVERNMENTAL AGENCIES						
**9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 1,871,098	\$ 1,332,428	\$ 5,317,122	\$ 5,317,122	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,871,098 *	\$ 1,332,428 *	\$ 5,317,122 *	\$ 5,317,122 *	
OTHER REVENUE						
9986	REV APP PR YR-AID OTHER GOVMT FED	\$	\$ 3,619	\$	\$	
9988	REV APP PR YR-OTHER REVENUE		22,073-			
	TOTAL OTHER REVENUE	\$ *	\$ 18,454-*	\$ *	\$ *	
	TOTAL BUDGET UNIT 3520	\$ 1,871,098 *	\$ 1,313,974 *	\$ 5,317,122 *	\$ 5,317,122 *	
3560 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE II						
AID FROM OTHER GOVERNMENTAL AGENCIES						
**9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 4,183,440	\$ 2,792,188	\$ 3,045,808	\$ 3,045,808	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 4,183,440 *	\$ 2,792,188 *	\$ 3,045,808 *	\$ 3,045,808 *	
	TOTAL BUDGET UNIT 3560	\$ 4,183,440 *	\$ 2,792,188 *	\$ 3,045,808 *	\$ 3,045,808 *	
3570 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE I						
AID FROM OTHER GOVERNMENTAL AGENCIES						
**9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 597,670	\$ 364,406	\$ 259,653	\$ 259,653	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 597,670 *	\$ 364,406 *	\$ 259,653 *	\$ 259,653 *	
	TOTAL BUDGET UNIT 3570	\$ 597,670 *	\$ 364,406 *	\$ 259,653 *	\$ 259,653 *	
3600 PROBATION DEPARTMENT						
FINES, FORFEITURES & PENALTIES						
9162	VEHICLE CODE FINES - PENALTY ASSMT	\$ 763	\$	\$ 1,000	\$ 1,000	

** SEE FOOTNOTE AT THE END OF SCHEDULE 4A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
HUMAN RESOURCES AGENCY - CONTINUED						
3600 PROBATION DEPARTMENT - CONTINUED						
FINES, FORFEITURES & PENALTIES - CONTINUED						
9173 OTHER COURT FINES - GENERAL		422,760	342,782	355,000	355,000	
9183 FORFEIT & PENALTIES-JUVENILE TRF		67,390	77,165	70,000	70,000	
9185 FORFEITURES & PENALTIES-OTHER		27,001	26,431	20,000	20,000	
TOTAL FINES, FORFEITURES & PENALTIES		\$ 517,914 *	\$ 446,378 *	\$ 446,000 *	\$ 446,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9451 STATE AID CORRECTNS-JUV HALLS & CAMP		\$ 148,308	\$ 144,752	\$ 142,500	\$ 142,500	
9453 STATE AID CORRECTNS-FORESTRY SRVS		140,804	101,781	125,981	125,981	
9524 STATE - OTHER-SCHOOL MILK PROGRAM		24,404	28,792	25,785	25,785	
9527 STATE GRANTS-OTHER		474,844	653,102	386,142	386,142	
9528 STATE - OTHER-PROBATION SERVICES		968,943	800,089	1,590,000	1,590,000	
9531 STATE - OTHER-ADULT DEF PROSECUTION		149,975	89,992			
9678 FED-OTHER-OTHER FEDERAL GRANTS		14,416				
9679 FED-OTHER-REIMB WELFARE REL EXP		257,745				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 2,179,439 *	\$ 1,818,508 *	\$ 2,270,408 *	\$ 2,270,408 *	
CHARGES FOR CURRENT SERVICES						
9831 COURT FEES & COSTS-OTHER		\$ 29,342	\$ 40,390	\$ 40,000	\$ 40,000	
9852 LAW ENFORC SERV-OTHER GOVMT AGENCIES		24,123		53,565	53,565	
9943 INSTITUTIONAL CARE & SERV-TRANSPORT		4,162	3,314	2,500	2,500	
9945 INSTITUTIONAL CARE & SERV-COUNTY		392,494	483,025	489,595	489,595	
9946 INSTITUTIONAL CARE & SERV-STATE		28,945	16,923	20,000	20,000	
9947 INSTITUTIONAL CARE & SERV-PRIVATE		199,306	166,195	197,500	197,500	
9948 INSTITUTIONAL CARE & SERV-FEDERAL		40				
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		477	132			
9973 OTHER-JURY OR WITNESS FEES		1,429	2,387			
9974 OTHER-EMPLOYEE MAINTENANCE		4,634	7,360	8,000	8,000	
9977 OTHER-SERVICES FOR FIRE FIGHTERS		2,681				
9979 OTHER MISCELLANEOUS		79	60			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 687,712 *	\$ 719,786 *	\$ 811,160 *	\$ 811,160 *	
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$	\$ 200	\$	\$	
9987 REV APP PR YR-CHARGES CURRENT SERV		14,654	23,240			
9988 REV APP PR YR-OTHER REVENUE		743-	355			
9995 OTHER-MISCELLANEOUS		10,008	13,776	1,036	1,036	
TOTAL OTHER REVENUE		\$ 23,919 *	\$ 37,571 *	\$ 1,036 *	\$ 1,036 *	
TOTAL BUDGET UNIT 3600		\$ 3,408,984 *	\$ 3,022,243 *	\$ 3,528,604 *	\$ 3,528,604 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
HUMAN RESOURCES AGENCY - CONTINUED						
3800 DEPARTMENT OF HUMAN SERVICES						
AID FROM OTHER GOVERNMENTAL AGENCIES						
** 9527	STATE GRANTS-OTHER	\$ 1,658,025	\$ 1,351,377	\$ 2,624,364	\$ 3,093,801	
** 9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	131,727	191,967	912,268	912,268	
9678	FED-OTHER-OTHER FEDERAL GRANTS	2,407,834	2,384,447	2,401,206	2,317,928	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 4,197,586 *	\$ 3,927,791 *	\$ 5,937,838 *	\$ 6,323,997 *	
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$ 4,024	\$ 6,590	\$	\$	
9995	OTHER-MISCELLANEOUS	45	9,102			
TOTAL OTHER REVENUE		\$ 4,069 *	\$ 15,692 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 3800		\$ 4,201,655 *	\$ 3,943,483 *	\$ 5,937,838 *	\$ 6,323,997 *	
TOTAL HUMAN RESOURCES AGENCY		\$119,954,998 *	\$132,082,973 *	\$153,401,709 *	\$154,801,910 *	
 COMMUNITY SERVICES AGENCY						
4000 ZONING ADMINISTRATOR						
CHARGES FOR CURRENT SERVICES						
9845	HUMANE SERVICES-BOARD FEES	\$	\$ 22	\$	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 22 *	\$ *	\$ *	*
OTHER REVENUE						
9994	OTHER SALES	\$ 1,036	\$	\$	\$	
9996	OTHER SALES-TAXABLE	66				
TOTAL OTHER REVENUE		\$ 1,102 *	\$ *	\$ *	\$ *	*
TOTAL BUDGET UNIT 4000		\$ 1,102 *	\$ 22 *	\$ *	\$ *	*

** SEE FOOTNOTE AT THE END OF SCHEDULE 4A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
4230 REGISTRAR OF VOTERS						
FINES, FORFEITURES & PENALTIES						
9185	FORFEITURES & PENALTIES-OTHER	\$ 10,187	\$ 300-	\$ 3,500	\$ 3,500	
TOTAL	FINES, FORFEITURES & PENALTIES	\$ 10,187 *	\$ 300-*	\$ 3,500 *	\$ 3,500 *	
CHARGES FOR CURRENT SERVICES						
9731	ELECTION SERV-BALLOT RECOUNT	\$	\$ 960	\$	\$	
9732	ELECTION SERV-CANDIDATE FILE FEE	3,102		26,512	26,512	
9733	ELECTION SERV-OTHER GOV AGENCIES	625,809	625,599	1,079,467	1,079,467	
9734	ELECTION SERVICES-CAND STMT OF QUAL		12,198			
9973	OTHER-JURY OR WITNESS FEES	110	95			
TOTAL	CHARGES FOR CURRENT SERVICES	\$ 629,021 *	\$ 638,852 *	\$ 1,105,979 *	\$ 1,105,979 *	
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$ 776-	\$ 30,913	\$	\$	
9988	REV APP PR YR-OTHER REVENUE	23-				
9994	OTHER SALES	7,769	3,953	4,000	4,000	
9995	OTHER-MISCELLANEOUS		666			
9996	OTHER SALES-TAXABLE	1,962	1,923	2,000	2,000	
TOTAL	OTHER REVENUE	\$ 8,932 *	\$ 37,455 *	\$ 6,000 *	\$ 6,000 *	
TOTAL	BUDGET UNIT 4230	\$ 648,140 *	\$ 676,007 *	\$ 1,115,479 *	\$ 1,115,479 *	
4300 DEPARTMENT OF ANIMAL CONTROL						
LICENSES, PERMITS & FRANCHISES						
9119	BUSINESS LICENSES-OTHER	\$ 15	\$	\$	\$	
TOTAL	LICENSES, PERMITS & FRANCHISES	\$ 15 *	\$ *	\$ *	\$ *	
FINES, FORFEITURES & PENALTIES						
9175	OTHER COURT FINES-VETERINARIAN	\$ 105	\$	\$	\$	
TOTAL	FINES, FORFEITURES & PENALTIES	\$ 105 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
9792	AGRICULTURAL SERVICES-LIVESTOCK	\$ 4,054	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9841	HUMANE SERVICES-ANIMAL SHELTER	149,015	124,466	134,900	134,900	
9842	HUMANE SERVICES-RABIES VACCINATION	54,303	55,587	63,000	63,000	
9844	HUMANE SERVICES-VET SERVICE FEES	3,704	3,573	5,000	5,000	
9845	HUMANE SERVICES-BOARD FEES	32,116	25,272	43,600	43,600	
9885	PATIENT FEES		56			
9942	INSTITUTIONAL CARE & SERV-HOSPITALS		20-			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 243,192 *	\$ 208,934 *	\$ 246,500 *	\$ 246,500 *	
OTHER REVENUE						
9994	OTHER SALES	\$ 1	\$	\$	\$	
9996	OTHER SALES-TAXABLE	34,081	42,297	23,000	23,000	
TOTAL OTHER REVENUE		\$ 34,082 *	\$ 42,297 *	\$ 23,000 *	\$ 23,000 *	
TOTAL BUDGET UNIT 4300		\$ 277,394 *	\$ 251,231 *	\$ 269,500 *	\$ 269,500 *	
4350 COUNTY VETERINARIAN						
LICENSES, PERMITS & FRANCHISES						
9119	BUSINESS LICENSES-OTHER	\$ 160	\$ 215	\$ 180	\$ 180	
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 160 *	\$ 215 *	\$ 180 *	\$ 180 *	
CHARGES FOR CURRENT SERVICES						
9792	AGRICULTURAL SERVICES-LIVESTOCK	\$ 4,508	\$ 7,611	\$ 7,500	\$ 7,500	
9973	OTHER-JURY OR WITNESS FEES	95				
TOTAL CHARGES FOR CURRENT SERVICES		\$ 4,603 *	\$ 7,611 *	\$ 7,500 *	\$ 7,500 *	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 300	\$	\$	\$	
TOTAL OTHER REVENUE		\$ 300 *	\$ *	\$ *	\$ *	
TOTAL BUDGET UNIT 4350		\$ 5,063 *	\$ 7,826 *	\$ 7,680 *	\$ 7,680 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9640 FEDERAL GRAZING FEES		\$ 3,908	\$ 5,874	\$ 4,000	\$ 4,258	GRAZING LANDS
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 3,908 *	\$ 5,874 *	\$ 4,000 *	\$ 4,258 *	
TOTAL BUDGET UNIT 4450		\$ 3,908 *	\$ 5,874 *	\$ 4,000 *	\$ 4,258 *	
4800 FISH AND GAME COMMISSION						
FINES, FORFEITURES & PENALTIES						
9171 OTHER COURT FINES - FISH AND GAME		\$ 14,701	\$ 10,227	\$ 7,000	\$ 1,378	FISH & GAME PROPAGATION
TOTAL FINES, FORFEITURES & PENALTIES		\$ 14,701 *	\$ 10,227 *	\$ 7,000 *	\$ 1,378 *	
TOTAL BUDGET UNIT 4800		\$ 14,701 *	\$ 10,227 *	\$ 7,000 *	\$ 1,378 *	
4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE						
LICENSES, PERMITS & FRANCHISES						
9119 BUSINESS LICENSES-OTHER		\$ 2,290	\$ 2,230	\$ 3,000	\$ 3,000	
9151 OTHER LICENSES AND PERMITS-SHIPPING		5,734	7,218	4,500	4,500	
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 8,024 *	\$ 9,448 *	\$ 7,500 *	\$ 7,500 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9421 STATE AID AGRICULTURE-REIMBURS SAL		\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	
9422 STATE AID AGRICULTURE-RODENT CONTROL				30,000	30,000	
9423 STATE AID AGRICULTURE-WEED CONTROL		16,778	16,597			
9424 STATE AID AGRICULTURE-AGRIC GAS TAX		141,608	90,408	90,000	90,000	
9425 STATE AID AGRICULTURE-PESTICIDE ENF		66,470	95,011	104,800	104,800	
9426 STATE AID AGRICULTURE-EGG QUAL ENF		25,019	17,295	22,000	22,000	
9428 STATE AID AGRIC-WOOLEY WHITE FLY CNT		48,165	2,502			
9429 STATE AID AGRIC-ORIENTAL FRUIT FLY		65,376				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 366,716 *	\$ 225,113 *	\$ 250,100 *	\$ 250,100 *	
CHARGES FOR CURRENT SERVICES						
9751 LEGAL SERV-OTHER GOVMT AGENCIES		\$	\$ 23	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9775	PLAN & ENG-ENG SERV OTHER GOVMT		3,325			
9791	AGRICULTURAL SERVICES-BAIT	55,420	58,393		70,000	
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS			5	5	
9973	OTHER-JURY OR WITNESS FEES	209	108	500	500	
9979	OTHER MISCELLANEOUS	2,317	1,965	1,500	1,500	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 57,946 *	\$ 63,814 *	\$ 2,005 *	\$ 72,005 *	
OTHER REVENUE						
9994	OTHER SALES			70,000		
9995	OTHER-MISCELLANEOUS	46				
9998	WORK AUTHORIZATION-EXCESS COST	63-	397-			
TOTAL OTHER REVENUE		\$ 17-*	\$ 397-*	\$ 70,000 *	\$ *	
TOTAL BUDGET UNIT 4850		\$ 432,669 *	\$ 297,978 *	\$ 329,605 *	\$ 329,605 *	
4950 COUNTY LIBRARY						
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED		70,803			COUNTY LIBRARY
9040	PROPERTY TAXES - PRIOR UNSECURED		3,817			COUNTY LIBRARY
9050	PENALTIES - COSTS - DELINQUENT TAXES		20,974			COUNTY LIBRARY
9081	OTHER TAXES - AIRCRAFT UNSECURED		5,547			COUNTY LIBRARY
9082	OTHER TAXES - COLL OF DISCH ACCTS		161			COUNTY LIBRARY
9085	OTHER TAXES - MISCELLANEOUS		2,006			COUNTY LIBRARY
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ 103,308 *	\$ *	\$ *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	2,012	2,236	2,000	2,000	COUNTY LIBRARY
9210	RENTS AND CONCESSIONS	1,191	2,728	3,000	3,000	COUNTY LIBRARY
TOTAL USE OF MONEY AND PROPERTY		\$ 3,203 *	\$ 4,964 *	\$ 5,000 *	\$ 5,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9270	STATE-TRAILER COACH IN-LIEU TAX		59,543			COUNTY LIBRARY
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT		1,054			COUNTY LIBRARY
9490	STATE AID - HOMEOWNERS PROP TAX RED		290,156			COUNTY LIBRARY

COUNTY OF SAN DIEGO FINAL BUDGET
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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
4950 COUNTY LIBRARY - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9510 STATE AID FOR BUS INV PROP REDUCTION			47,194			COUNTY LIBRARY
9521 STATE - OTHER-TAX DEED LAND RENTALS			1			COUNTY LIBRARY
9666 FED-OTHER-BOOK COLLECTION ENRICHMENT		84,703	64,054	78,430	78,430	COUNTY LIBRARY
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT		72,662	57,502	58,834	58,834	COUNTY LIBRARY
9680 OTHER GOVERNMENTAL AGENCIES			440			COUNTY LIBRARY
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	157,365 *	\$ 519,944 *	\$ 137,264 *	\$ 137,264 *	
CHARGES FOR CURRENT SERVICES						
9950 LIBRARY SERVICES	\$	68,094	\$ 78,049	\$ 69,000	\$ 78,000	COUNTY LIBRARY
9973 OTHER-JURY OR WITNESS FEES		350	320	200	200	COUNTY LIBRARY
9979 OTHER MISCELLANEOUS		3,596	1,674			COUNTY LIBRARY
TOTAL CHARGES FOR CURRENT SERVICES	\$	72,040 *	\$ 80,043 *	\$ 69,200 *	\$ 78,200 *	
OTHER REVENUE						
9981 REV APP PR YR-TAXES	\$	71	\$ 4,489	\$ 1,000	\$ 1,000	COUNTY LIBRARY
9987 REV APP PR YR-CHARGES CURRENT SERV			35			COUNTY LIBRARY
9988 REV APP PR YR-OTHER REVENUE		540				COUNTY LIBRARY
9993 SALE OF FIXED ASSETS		500				COUNTY LIBRARY
9995 OTHER-MISCELLANEOUS		59	73			COUNTY LIBRARY
9996 OTHER SALES-TAXABLE		52	130			COUNTY LIBRARY
9998 WORK AUTHORIZATION-EXCESS COST		601-	620-			COUNTY LIBRARY
TOTAL OTHER REVENUE	\$	621 *	\$ 4,107 *	\$ 1,000 *	\$ 1,000 *	
TOTAL BUDGET UNIT 4950	\$	233,229 *	\$ 712,366 *	\$ 212,464 *	\$ 221,464 *	
5100 DEPARTMENT OF PARKS AND RECREATION						
USE OF MONEY AND PROPERTY						
9210 RENTS AND CONCESSIONS	\$	23,503	\$ 43,051	\$ 22,000	\$ 22,000	
TOTAL USE OF MONEY AND PROPERTY	\$	23,503 *	\$ 43,051 *	\$ 22,000 *	\$ 22,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9662 FED-OTHER-CUBAN REFUGEES	\$		\$ 5-	\$	\$	
9680 OTHER GOVERNMENTAL AGENCIES		8,000	1,504			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	8,000 *	\$ 1,499 *	\$ *	\$ *	

** SEE FOOTNOTE AT THE END OF SCHEDULE 4A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5100 DEPARTMENT OF PARKS AND RECREATION - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9772	PLAN & ENG-PLAN PREPARATION	\$ 20,000	\$	\$	\$	
9822	COURT FEES & COSTS-JURY FEES	10				
9961	PARK & REC FEES-POOL-LIFEGUARD SERV	1,201	1,041			
9962	PARK & REC FEES-PARK AND CAMPING	184,466	261,737	254,000	254,000	
9963	PARK & REC FEES-SERV OTHER GOVMT	23,386	4,099	58,944	58,944	
9969	OTHER-CITY-COUNTY MUSIC PROGRAM	16,000	20,000	20,000	20,000	
9973	OTHER-JURY OR WITNESS FEES	10				
9974	OTHER-EMPLOYEE MAINTENANCE	14,054	16,579	16,000	16,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 259,127 *	\$ 303,456 *	\$ 348,944 *	\$ 348,944 *	
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 341-	\$	\$	
9988	REV APP PR YR-OTHER REVENUE		154-			
9994	OTHER SALES		1,130			
9995	OTHER-MISCELLANEOUS	17,246	1,185			
9998	WORK AUTHORIZATION-EXCESS COST	2,887-	747-			
TOTAL OTHER REVENUE		\$ 14,359 *	\$ 1,073 *	\$ *	\$ *	
TOTAL BUDGET UNIT 5100		\$ 304,989 *	\$ 349,079 *	\$ 370,944 *	\$ 370,944 *	
5300 COMMUNITY SERVICES OFFICE						
LICENSES, PERMITS & FRANCHISES						
9119	BUSINESS LICENSES-OTHER	\$ 2,063	\$ 82,051	\$	\$	
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 2,063 *	\$ 82,051 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9678	FED-OTHER-OTHER FEDERAL GRANTS	\$	\$	\$ 25,080	\$ 18,810	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ 25,080 *	\$ 18,810 *	
CHARGES FOR CURRENT SERVICES						
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$ 7,379	\$ 32,535	\$	\$	
9973	OTHER-JURY OR WITNESS FEES	6-	90			
9979	OTHER MISCELLANEOUS			74,720	74,720	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 7,373 *	\$ 32,625 *	\$ 74,720 *	\$ 74,720 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5300 COMMUNITY SERVICES OFFICE - CONTINUED						
OTHER REVENUE						
9987 REV APP PR YR-CHARGES CURRENT SERV		\$ 300	\$	\$	\$	
9988 REV APP PR YR-OTHER REVENUE		133-	553-			
TOTAL OTHER REVENUE		\$ 167 *	\$ 553-*	\$ *	\$ *	*
TOTAL BUDGET UNIT 5300		\$ 9,603 *	\$ 114,123 *	\$ 99,800 *	\$ 93,530 *	
5310 CSA-ENVIRONMENTAL IMPACT REVIEW DIVISION						
CHARGES FOR CURRENT SERVICES						
9778 ENVIRONMENTAL IMPACT STUDIES		\$ 97,132	\$ 140,215	\$ 232,000	\$ 435,000	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		100-				
TOTAL CHARGES FOR CURRENT SERVICES		\$ 97,032 *	\$ 140,215 *	\$ 232,000 *	\$ 435,000 *	
OTHER REVENUE						
9982 REV APP PR YR-LICENSES, PERMITS & FRAN		\$	\$ 150	\$	\$	
9988 REV APP PR YR-OTHER REVENUE		100-	260-			
9996 OTHER SALES-TAXABLE		139	360			
TOTAL OTHER REVENUE		\$ 39 *	\$ 250 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 5310		\$ 97,071 *	\$ 140,465 *	\$ 232,000 *	\$ 435,000 *	
5320 CSA-LOSS PREVENTION DIVISION						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9431 STATE AID CIVIL DEFENSE-COMM EQUIP		\$ 2,351	\$	\$	\$	
9433 STATE AID CIVIL DEF-PUB ED & INFO		1,071				
9434 STATE AID CIVIL DEFENSE-ADMIN COST		93,099	33,995	106,595	106,595	
9435 STATE AID CIVIL DEFENSE-OTHER		439	520			
9678 FED-OTHER-OTHER FEDERAL GRANTS		54,290	50,228	65,000	98,183	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 151,250 *	\$ 84,743 *	\$ 171,595 *	\$ 204,778 *	
CHARGES FOR CURRENT SERVICES						
9771 PLAN & ENG-SERV TO PROPERTY OWNERS		\$	\$	\$ 53,000	\$ 41,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5320 CSA-LOSS PREVENTION DIVISION - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9975 OTHER-CIVIL DEFENSE-CITIES		54,973	37,317	53,134	53,134	
TOTAL CHARGES FOR CURRENT SERVICES	\$	54,973 *	\$ 37,317 *	\$ 106,134 *	\$ 94,134 *	
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE	\$	2,751-	\$ 37	\$	\$	
9994 OTHER SALES		95	81			
9995 OTHER-MISCELLANEOUS			1,358			
TOTAL OTHER REVENUE	\$	2,656*	\$ 1,476 *	\$ *	\$ *	
TOTAL BUDGET UNIT 5320	\$	203,567 *	\$ 123,536 *	\$ 277,729 *	\$ 298,912 *	
5340 COMMUNITY SERVICES AGENCY-DEPARTMENT OF REAL PROPERTY						
CHARGES FOR CURRENT SERVICES						
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	717	\$ 64	\$ 100	\$ 100	
9773 PLAN & ENG-PLAN CHECK & FLD INSP		37,697	35,235	76,901	76,901	
9775 PLAN & ENG-ENG SERV OTHER GOVMT		13,334	9,355	18,213	18,213	
9861 RECORDING FEES-RECORDING DOCUMENTS		147				
9912 SANITATION SERV-SEWER SERV CHG			126			
9913 SANITATION SERV-OTHER GOVMT AGENCIES		103,892	40,588	89,043	89,043	
9971 OTHER-SERV TO OTHER GOVMT AGENCIES		2,554	5,369	14,166	14,166	
9973 OTHER-JURY OR WITNESS FEES		3,137	286	4,047	4,047	
TOTAL CHARGES FOR CURRENT SERVICES	\$	161,478 *	\$ 91,023 *	\$ 202,470 *	\$ 202,470 *	
OTHER REVENUE						
9988 REV APP PR YR-OTHER REVENUE	\$		\$ 50,988	\$	\$	
9995 OTHER-MISCELLANEOUS		1,031	1,037			
9998 WORK AUTHORIZATION-EXCESS COST		3,887-	420-			
TOTAL OTHER REVENUE	\$	2,856*	\$ 51,605 *	\$ *	\$ *	
TOTAL BUDGET UNIT 5340	\$	158,622 *	\$ 142,628 *	\$ 202,470 *	\$ 202,470 *	
5350 COMMUNITY SERVICES AGENCY-FACILITIES DEVELOPMENT						
FINES, FORFEITURES & PENALTIES						
9185 FORFEITURES & PENALTIES-OTHER	\$		\$ 475	\$	\$	
TOTAL FINES, FORFEITURES & PENALTIES	\$	*	\$ 475 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5350 COMMUNITY SERVICES AGENCY-FACILITIES DEVELOPMENT - CONTINUED						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,635	\$ 9,416	\$	\$	
9210	RENTS AND CONCESSIONS	352,235	435,542	286,200	286,200	
	TOTAL USE OF MONEY AND PROPERTY	\$ 360,870 *	\$ 444,958 *	\$ 286,200 *	\$ 286,200 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9240	STATE-AID FOR AVIATION	\$ 90,551	\$	\$	\$	
9444	STATE AID CONSTRUCT-RECREATION AREAS	40,048	7,249	4,648,300	4,794,800	
9446	STATE AID CONSTRUCTION-OTHER			318,000	318,000	
9518	STATE-OTHER-REIMB-STATE MANDTD COSTS		355			
9527	STATE GRANTS-OTHER		156,380			
9613	FED AID FOR CONSTR - AIRPORTS	377,523	415,881	2,559,900	2,766,000	
9614	FED AID FOR CONSTR - RECREATION AREA			2,065,000	555,000	
9617	FED AID FOR CONSTR - OTHER	3,470,895	171,893	951,300	2,560,300	
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	5,960	7,200			
9680	OTHER GOVERNMENTAL AGENCIES			14,772,500	14,772,500	
9682	OTHER GOVT. AGENCIES-LOCAL TRANS		30,000	84,400	239,700	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,984,977 *	\$ 788,958 *	\$ 25,399,400 *	\$ 26,006,300 *	
CHARGES FOR CURRENT SERVICES						
9886	THIRD PARTY REIMBURSEMENT	\$	\$ 428	\$	\$	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	17,834	10,380			
9979	OTHER MISCELLANEOUS	19,536				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 37,370 *	\$ 10,808 *	\$ *	\$ *	
OTHER REVENUE						
9986	REV APP PR YR-AID OTHER GOVMT FED	\$ 1,533,281	\$ 32,959-	\$	\$	
9987	REV APP PR YR-CHARGES CURRENT SERV		1,463-			
9988	REV APP PR YR-OTHER REVENUE	1,290	1,586			
9993	SALE OF FIXED ASSETS	1,105,377	1,609,255	205,000	205,000	
9994	OTHER SALES	825	9,456			
9995	OTHER-MISCELLANEOUS	408,419	81,518	40,200	40,200	
9996	OTHER SALES-TAXABLE		949			
	TOTAL OTHER REVENUE	\$ 3,049,192 *	\$ 1,668,342 *	\$ 245,200 *	\$ 245,200 *	
	TOTAL BUDGET UNIT 5350	\$ 7,432,409 *	\$ 2,913,541 *	\$ 25,930,800 *	\$ 26,537,700 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5360 DEPARTMENT OF LAND USE & ENVIRONMENTAL REGULATION						
LICENSES, PERMITS & FRANCHISES						
9122	CONSTRUCTION PERMITS-BUILDING	\$ 1,168,689	\$ 1,592,901	\$ 1,444,644	\$ 1,444,644	
9123	CONSTRUCTION PERMITS-ELECTRICAL	245,587	320,377	290,109	290,109	
9124	CONSTRUCTION PERMITS-PLUMBING	233,971	313,843	286,797	286,797	
9126	CONSTRUCTION PERMITS-DRIVEWAY	6,547	7,830	7,929	7,929	
9127	CONSTRUCTION PERMITS-GRADING	31,266	47,248	39,882	39,882	
9128	CONSTRUCTION PERMITS-MOBILE HOME PRK	101,070	90,610	92,493	92,493	
9129	CONSTRUCTION PERMITS-MECHANICAL			66,495	66,495	
9141	ZONING PERMITS-REZONING	28,423	35,803	35,938	35,938	
9142	ZONING PERMITS-ZONING VARIANCE	44,447	56,960	50,317	50,317	
9143	ZONING PERMITS-SPECIAL USE	67,817	84,947	79,025	79,025	
9155	OTHER LICENSES AND PERMITS - MISC	168	144	125	125	
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 1,927,985 *	\$ 2,550,663 *	\$ 2,393,754 *	\$ 2,393,754 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9667	FED-OTHER-COMMODITY DISTRIBUTION	\$ 25-	\$	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 25-*	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 714,395	\$ 1,176,578	\$ 929,541	\$ 929,541	
9773	PLAN & ENG-PLAN CHECK & FLD INSP		323,556	295,513	295,513	
9775	PLAN & ENG-ENG SERV OTHER GOVMT	11,950	4,650	2,935	2,935	
9778	ENVIRONMENTAL IMPACT STUDIES		25			
9911	SANITATION SERV-SERV TO PROP OWNERS	25-				
9912	SANITATION SERV-SEWER SERV CHG	12-				
9916	SANITATION SERV-CONNECT FEES	200-				
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	210,519				
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	82-				
9973	OTHER-JURY OR WITNESS FEES	357	381	148	148	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 936,902 *	\$ 1,505,190 *	\$ 1,228,137 *	\$ 1,228,137 *	
OTHER REVENUE						
9982	REV APP PR YR-LICENSES, PERMITS & FRAN	\$ 947	\$	\$	\$	
9987	REV APP PR YR-CHARGES CURRENT SERV		1,004-			
9988	REV APP PR YR-OTHER REVENUE	1,503-	1,491-			
9994	OTHER SALES	826	3,305	1,800	1,800	
9995	OTHER-MISCELLANEOUS	31	206			
9996	OTHER SALES-TAXABLE	12,448	15,299	13,309	13,309	
TOTAL OTHER REVENUE		\$ 12,749 *	\$ 16,315 *	\$ 15,109 *	\$ 15,109 *	
TOTAL BUDGET UNIT 5360		\$ 2,877,611 *	\$ 4,072,168 *	\$ 3,637,000 *	\$ 3,637,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5400 COMMUNITY SERVICES AGENCY-LOCAL PARK DEVELOPMENT						
LICENSES, PERMITS & FRANCHISES						
9124 CONSTRUCTION PERMITS-PLUMBING		\$	\$	\$	\$	PARK LAND DEDICATION
9154 PARK LAND DEDICATION		1,194,410	1,602,450 ¹⁴⁵⁻	1,127,000	1,264,120	PARK LAND DEDICATION
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 1,194,410 *	\$ 1,602,305 *	\$ 1,127,000 *	\$ 1,264,120 *	
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 229,800	\$ 263,391	\$ 250,000	\$ 250,000	PARK LAND DEDICATION
TOTAL USE OF MONEY AND PROPERTY		\$ 229,800 *	\$ 263,391 *	\$ 250,000 *	\$ 250,000 *	
OTHER REVENUE						
9988 REV APP PR YR-OTHER REVENUE		\$ 16,755-	\$ 3,500-	\$	\$	PARK LAND DEDICATION
TOTAL OTHER REVENUE		\$ 16,755-*	\$ 3,500-*	\$ *	\$ *	*
TOTAL BUDGET UNIT 5400		\$ 1,407,455 *	\$ 1,862,196 *	\$ 1,377,000 *	\$ 1,514,120 *	
5450 COMMUNITY SERVICES AGENCY-FEDERAL REVENUE SHARING						
USE OF MONEY AND PROPERTY						
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 3,996	\$ 5,461	\$	\$	FEDERAL REVENUE SHARING
TOTAL USE OF MONEY AND PROPERTY		\$ 3,996 *	\$ 5,461 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 5450		\$ 3,996 *	\$ 5,461 *	\$ *	\$ *	*
5500 COMMUNITY SERVICES AGENCY-GENERAL SERVICES						
USE OF MONEY AND PROPERTY						
9210 RENTS AND CONCESSIONS		\$ 8,981	\$ 9,092	\$ 5,010	\$ 9,500	
9211 EQUIPMENT RENTAL-OPERATING		168				
TOTAL USE OF MONEY AND PROPERTY		\$ 9,149 *	\$ 9,092 *	\$ 5,010 *	\$ 9,500 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9240 STATE-AID FOR AVIATION		\$	\$ 410-	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5500 COMMUNITY SERVICES AGENCY-GENERAL SERVICES - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	10,135	24,242			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 10,135 *	\$ 23,832 *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES						
9720	COMMUNICATION SERVICES	\$ 67,780	\$ 55,928	\$ 54,379	\$ 19,300	
9775	PLAN & ENG-ENG SERV OTHER GOVMT	140,888	185,209	120,000	120,000	
9870	ROAD AND STREET SERVICES	2,277	2,570			
9913	SANITATION SERV-OTHER GOVMT AGENCIES	165,586	169,982	285,506	175,755	
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	1,487				
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	24,470	13,913	13,215	13,280	
9973	OTHER-JURY OR WITNESS FEES	1,153	1,075		1,000	
9974	OTHER-EMPLOYEE MAINTENANCE	1,787	2,296		2,000	
9975	OTHER-CIVIL DEFENSE-CITIES	119	437	480	480	
9978	OTHER-EMPLOYEE PARKING FEES	5,353	5,597		4,750	
9979	OTHER MISCELLANEOUS	845	3,619			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 411,745 *	\$ 440,626 *	\$ 473,580 *	\$ 336,565 *	
OTHER REVENUE						
9986	REV APP PR YR-AID OTHER GOVMT FED	\$ 24,863-	\$	\$	\$	
9987	REV APP PR YR-CHARGES CURRENT SERV	73-	757-			
9988	REV APP PR YR-OTHER REVENUE	1,698,414	276,746-			
9993	SALE OF FIXED ASSETS	5,395				
9995	OTHER-MISCELLANEOUS	7,202	4,647	5,960	5,360	
9996	OTHER SALES-TAXABLE	8,523	5,595	9,000	9,000	
9998	WORK AUTHORIZATION-EXCESS COST	5,870-	1,517-			
TOTAL OTHER REVENUE		\$ 1,688,728 *	\$ 268,778-*	\$ 14,960 *	\$ 14,360 *	
TOTAL BUDGET UNIT 5500		\$ 2,119,757 *	\$ 204,772 *	\$ 493,550 *	\$ 360,425 *	
5600 COMMUNITY SERVICES AGENCY-COUNTYWIDE EQUIPMENT ACQUISITION						
OTHER REVENUE						
9993	SALE OF FIXED ASSETS	\$	\$ 5,850	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 5,850 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 5600		\$ *	\$ 5,850 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND						
LICENSES, PERMITS & FRANCHISES						
9127	CONSTRUCTION PERMITS-GRADING	\$ 25,329	\$ 24,880	\$ 90,553	\$ 87,638	
9155	OTHER LICENSES AND PERMITS - MISC		5,289	1,560	1,560	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 25,329 *	\$ 30,169 *	\$ 92,113 *	\$ 89,198 *	
USE OF MONEY AND PROPERTY						
9210	RENTS AND CONCESSIONS	\$ 285,718	\$ 337,887	\$ 398,440	\$ 398,440	
	TOTAL USE OF MONEY AND PROPERTY	\$ 285,718 *	\$ 337,887 *	\$ 398,440 *	\$ 398,440 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9537	STATE-OTHER-TRAFFIC SAFETY PROJECT	\$ 14,002	\$ 24,543	\$	\$	
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	88,575	126,902			
9678	FED-OTHER-OTHER FEDERAL GRANTS		226			
9682	OTHER GOVT. AGENCIES-LOCAL TRANS	25,074	102,700	55,462	55,462	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 127,651 *	\$ 254,371 *	\$ 55,462 *	\$ 55,462 *	
CHARGES FOR CURRENT SERVICES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 32,975	\$ 42,128	\$ 59,669	\$ 58,766	
9773	PLAN & ENG-PLAN CHECK & FLD INSP		1			
9774	PLAN & ENG-REL FEE AIR SURV MAP	8,205	11,445	10,000	10,000	
9775	PLAN & ENG-ENG SERV OTHER GOVMT	12,982	2,220			
9776	PLAN & ENG-ENG SERV BOND & SPEC REV			50,000	50,000	
9861	RECORDING FEES-RECORDING DOCUMENTS	12				
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	64,214	87,417	95,284	97,700	
9979	OTHER MISCELLANEOUS	2,585	12,964	49,918	49,918	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 120,973 *	\$ 156,175 *	\$ 264,871 *	\$ 266,384 *	
OTHER REVENUE						
9982	REV APP PR YR-LICENSES, PERMITS & FRAN	\$ 54-	\$	\$	\$	
9986	REV APP PR YR-AID OTHER GOVMT FED		1,100			
9987	REV APP PR YR-CHARGES CURRENT SERV	1,111-	2,808-			
9988	REV APP PR YR-OTHER REVENUE	5,175-	7,348-			
9993	SALE OF FIXED ASSETS	8,600	50	3,000	3,000	
9995	OTHER-MISCELLANEOUS	14,674	10,650			
9996	OTHER SALES-TAXABLE	2,323	20,357			
	TOTAL OTHER REVENUE	\$ 19,257 *	\$ 22,001 *	\$ 3,000 *	\$ 3,000 *	
	TOTAL BUDGET UNIT 5700	\$ 578,928 *	\$ 800,603 *	\$ 813,886 *	\$ 812,484 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND						
LICENSES, PERMITS & FRANCHISES						
9131	ROAD PRIVIL & PERMITS-MOVING	\$ 15,547	\$ 12,909	\$ 10,100	\$ 10,100	ROAD
9132	ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	5,210	6,124	10,300	10,300	ROAD
9133	ROAD PRIVIL & PERMITS-ENCROACHMENT	653	1,130	2,200	2,200	ROAD
9134	ROAD PRIVIL & PERMITS-EXCAVATION	5,726	3,177	1,400	1,400	ROAD
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 27,136 *	\$ 23,340 *	\$ 24,000 *	\$ 24,000 *	
FINES, FORFEITURES & PENALTIES						
9161	VEHICLE CODE FINES - GENERAL	\$ 780,125	\$ 962,445	\$ 739,500	\$ 739,500	ROAD
9174	OTHER COURT FINES - LITTERING	731	412	500	500	ROAD
9181	FORFEIT & PENALTIES-FINES & FORFEIT		3,356			ROAD
TOTAL FINES, FORFEITURES & PENALTIES		\$ 780,856 *	\$ 966,213 *	\$ 740,000 *	\$ 740,000 *	
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 200,927	\$ 315,019	\$ 177,000	\$ 177,000	ROAD
9210	RENTS AND CONCESSIONS	28,433	21,925	33,000	33,000	ROAD
TOTAL USE OF MONEY AND PROPERTY		\$ 229,360 *	\$ 336,944 *	\$ 210,000 *	\$ 210,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9251	STATE-HWY USERS TAX (2104)	\$ 10,764,875	\$ 11,471,086	\$ 11,424,000	\$ 11,424,000	ROAD
9252	STATE-HWY USERS TAX (2106)	1,727,395	1,883,187	1,876,000	1,876,000	ROAD
9442	STATE AID CONSTRUCTION-PARK TRAILS		5,437			ROAD
9444	STATE AID CONSTRUCT-RECREATION AREAS	14,869				ROAD
9445	STATE AID CONSTRUCTION-HIGHWAYS	274,738				ROAD
9446	STATE AID CONSTRUCTION-OTHER			34,000		ROAD
9447	STATE AID FOR CONSTR-SECONDARY SYSTM				299,653	ROAD
9527	STATE GRANTS-OTHER	11,180				ROAD
9537	STATE-OTHER-TRAFFIC SAFETY PROJECT	6,190	37,280			ROAD
9615	FED AID FOR CONSTR-HIGHWAYS	381,747	195,194			ROAD
9617	FED AID FOR CONSTR - OTHER	417,333		229,000	195,000	ROAD
9618	FED AID FOR CONST-SECONDARY SYSTEM		363,928	1,591,000	1,868,533	ROAD
9619	FED AID FOR LOC PUB WORKS-TITLE 1		111,697		668,000	ROAD
9621	FED AID FOR DISASTER-U.S. FLOOD CONT		188,400			ROAD
9625	FED AID FOR CONSTR-URBAN HIGHWAYS		12,073	2,174,000	1,014,000	ROAD
9630	FEDERAL FOREST RESERVE	16,280	20,176	19,000	19,000	ROAD
** 9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	429,892	533,620	636,963	636,963	ROAD
9678	FED-OTHER-OTHER FEDERAL GRANTS			594,000	660,000	ROAD
9680	OTHER GOVERNMENTAL AGENCIES	19,878	289,631	80,000	35,000	ROAD
9682	OTHER GOVT. AGENCIES-LOCAL TRANS	87,100	24,702	104,000	81,355	ROAD
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 14,151,477 *	\$ 15,136,411 *	\$ 18,761,963 *	\$ 18,777,504 *	

** SEE FOOTNOTE AT THE END OF SCHEDULE 4A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 7,792	\$	\$	ROAD
9773	PLAN & ENG-PLAN CHECK & FLD INSP	917,244	1,008,429	1,345,507	1,345,507	ROAD
9775	PLAN & ENG-ENG SERV OTHER GOVMT	457,798	280,587	925,481	925,481	ROAD
9776	PLAN & ENG-ENG SERV BOND & SPEC REV	131				ROAD
9777	PLAN & ENG-ENG SERV RET BOARD		314			ROAD
9861	RECORDING FEES-RECORDING DOCUMENTS		8,786	5,000	5,000	ROAD
9870	ROAD AND STREET SERVICES	107,861	160,020	71,560	71,560	ROAD
9913	SANITATION SERV-OTHER GOVMT AGENCIES	8,727				ROAD
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	28	50			ROAD
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	157,732	184,919			ROAD
9973	OTHER-JURY OR WITNESS FEES	4,680	79	2,000	2,000	ROAD
9974	OTHER-EMPLOYEE MAINTENANCE	10,856	15,176	15,000	15,000	ROAD
9975	OTHER-CIVIL DEFENSE-CITIES		1,875			ROAD
9977	OTHER-SERVICES FOR FIRE FIGHTERS	52,347	450			ROAD
9979	OTHER MISCELLANEOUS	107,008	258,682			ROAD
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,824,412 *	\$ 1,927,159 *	\$ 2,364,548 *	\$ 2,364,548 *	
OTHER REVENUE						
9982	REV APP PR YR-LICENSES, PERMITS & FRAN	\$ 16,902-	\$ 2,000-	\$	\$	ROAD
9986	REV APP PR YR-AID OTHER GOVMT FED	291,859-	57,466-			ROAD
9987	REV APP PR YR-CHARGES CURRENT SERV	323-	2,268			ROAD
9988	REV APP PR YR-OTHER REVENUE	96,725	406,565			ROAD
9993	SALE OF FIXED ASSETS	237		122,511	122,511	ROAD
9994	OTHER SALES	32,136	128,966	64,200	64,200	ROAD
9995	OTHER-MISCELLANEOUS	32,677	9,208	32,850	770,357	ROAD
9996	OTHER SALES-TAXABLE	10,591	16,766			ROAD
9998	WORK AUTHORIZATION-EXCESS COST	15,581-	35,083-			ROAD
TOTAL OTHER REVENUE		\$ 152,299 *	\$ 469,224 *	\$ 219,561 *	\$ 957,068 *	
TOTAL BUDGET UNIT 5750		\$ 16,860,942 *	\$ 18,859,291 *	\$ 22,320,072 *	\$ 23,073,120 *	
5850 COMMUNITY SERVICES AGENCY-SANITATION & FLOOD CONTROL						
LICENSES, PERMITS & FRANCHISES						
9117	BUSINESS LICENSES-GARB AND RUBBISH	\$ 14,352	\$ 15,953	\$ 14,000	\$ 14,000	
9155	OTHER LICENSES AND PERMITS - MISC	22				
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 14,374 *	\$ 15,953 *	\$ 14,000 *	\$ 14,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9446	STATE AID CONSTRUCTION-OTHER	\$ 193,633	\$ 197,090	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5850 COMMUNITY SERVICES AGENCY-SANITATION & FLOOD CONTROL - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9529	STATE - OTHER-HAZARDOUS WASTE				29,150	
9548	STATE-OTHER-ABANDONED VEHICLES	77,082	21,546			
9617	FED AID FOR CONSTR - OTHER	650,000-				
9680	OTHER GOVERNMENTAL AGENCIES	10,205	15,155			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 369,080-*	\$ 233,791 *	\$ *	\$ 29,150 *	
CHARGES FOR CURRENT SERVICES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,538-	\$ 41,369	\$ 81,500	\$ 81,500	
9773	PLAN & ENG-PLAN CHECK & FLD INSP	296,401	336,442	5,000	5,000	
9775	PLAN & ENG-ENG SERV OTHER GOVMT	161,494	146,665			
9911	SANITATION SERV-SERV TO PROP OWNERS	199				
9913	SANITATION SERV-OTHER GOVMT AGENCIES	1,911,398	1,986,846	2,795,730	2,795,730	
9914	SANITATION SERV-SOLID WASTE DISP FEE	1,106,043	1,194,169	1,271,700	2,716,700	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		1,532			
9973	OTHER-JURY OR WITNESS FEES	701	1,018			
9975	OTHER-CIVIL DEFENSE-CITIES	258				
9979	OTHER MISCELLANEOUS	394	22			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 3,475,350 *	\$ 3,708,063 *	\$ 4,153,930 *	\$ 5,598,930 *	
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 39,628	\$	\$	
9988	REV APP PR YR-OTHER REVENUE	134,890-	32,593			
9994	OTHER SALES		760	138,272	138,272	
9995	OTHER-MISCELLANEOUS	97	94	1,300	1,300	
9996	OTHER SALES-TAXABLE	726	1,149			
9998	WORK AUTHORIZATION-EXCESS COST	27,497-	21,241-			
TOTAL OTHER REVENUE		\$ 161,564-*	\$ 52,983 *	\$ 139,572 *	\$ 139,572 *	
TOTAL BUDGET UNIT 5850		\$ 2,959,080 *	\$ 4,010,790 *	\$ 4,307,502 *	\$ 5,781,652 *	
5950 COMMUNITY SERVICES AGENCY-SPECIAL AVIATION FUND						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,220	\$ 7,171	\$	\$	SPECIAL AVIATION
TOTAL USE OF MONEY AND PROPERTY		\$ 5,220 *	\$ 7,171 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
9240	STATE-AID FOR AVIATION	\$ 147,514	\$ 35,000	\$ 59,500	\$ 42,565	SPECIAL AVIATION
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 147,514 *	\$ 35,000 *	\$ 59,500 *	\$ 42,565 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES AGENCY - CONTINUED						
5950 COMMUNITY SERVICES AGENCY-SPECIAL AVIATION FUND - CONTINUED						
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$ 11,828-	\$ 5,360-	\$	\$	SPECIAL AVIATION
9988 REV APP PR YR-OTHER REVENUE		13,117-				SPECIAL AVIATION
TOTAL OTHER REVENUE		\$ 24,945-*	\$ 5,360-*	\$ *	\$ *	*
TOTAL BUDGET UNIT 5950		\$ 127,789 *	\$ 36,811 *	\$ 59,500 *	\$ 42,565 *	
TOTAL COMMUNITY SERVICES AGENCY		\$ 36,758,025 *	\$ 35,602,845 *	\$ 62,067,981 *	\$ 65,109,286 *	
HEALTH CARE AGENCY						
6000 HEALTH CARE AGENCY-DMI-ADMINISTRATION & GENERAL SERVICES						
USE OF MONEY AND PROPERTY						
9210 RENTS AND CONCESSIONS		\$ 353,024	\$ 368,100	\$ 360,000	\$ 360,000	
TOTAL USE OF MONEY AND PROPERTY		\$ 353,024 *	\$ 368,100 *	\$ 360,000 *	\$ 360,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527 STATE GRANTS-OTHER		\$	\$ 60,821-	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 60,821-*	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES						
9942 INSTITUTIONAL CARE & SERV-HOSPITALS		\$ 321,324	\$ 393,625	\$ 331,000	\$ 400,000	
9973 OTHER-JURY OR WITNESS FEES			180			
9974 OTHER-EMPLOYEE MAINTENANCE		1,576	1,503	2,013		
9979 OTHER MISCELLANEOUS		1,723	1,545	1,548	1,548	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 324,623 *	\$ 396,853 *	\$ 334,561 *	\$ 401,548 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH CARE AGENCY - CONTINUED						
6000 HEALTH CARE AGENCY-DMI-ADMINISTRATION & GENERAL SERVICES - CONTINUED						
OTHER REVENUE						
9984	REV APP PR YR-USE OF MONEY & PROP	\$	\$ 9,768	\$	\$	
9985	REV APP PR YR-AID OTHER GOVMT STATE	1,672				
9988	REV APP PR YR-OTHER REVENUE	1,737-	19-			
9995	OTHER-MISCELLANEOUS	38,659	16,995	12,000	12,000	
TOTAL OTHER REVENUE		\$ 38,594 *	\$ 26,744 *	\$ 12,000 *	\$ 12,000 *	
TOTAL BUDGET UNIT 6000		\$ 716,241 *	\$ 730,876 *	\$ 706,561 *	\$ 773,548 *	
6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9381	STATE AID MENTAL HEALTH-SHORT DOYLE	\$ 7,886,000	\$ 9,000,000	\$ 11,951,015	\$ 11,787,800	
9382	ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	2,163,000	1,925,000	2,812,200	2,812,200	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 10,049,000 *	\$ 10,925,000 *	\$ 14,763,215 *	\$ 14,600,000 *	
CHARGES FOR CURRENT SERVICES						
9942	INSTITUTIONAL CARE & SERV-HOSPITALS	\$ 1,875,927	\$ 2,103,570	\$ 1,999,000	\$ 2,249,000	
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	452	417	400	400	
9973	OTHER-JURY OR WITNESS FEES	1,098	199	200	200	
9979	OTHER MISCELLANEOUS	152	317	400	400	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,877,629 *	\$ 2,104,503 *	\$ 2,000,000 *	\$ 2,250,000 *	
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 320,894-	\$ 247,983	\$	\$	
9988	REV APP PR YR-OTHER REVENUE	7,001-	4,086-			
9995	OTHER-MISCELLANEOUS	25,099	37			
TOTAL OTHER REVENUE		\$ 302,796 *	\$ 243,934 *	\$ *	\$ *	
TOTAL BUDGET UNIT 6050		\$ 11,623,833 *	\$ 13,273,437 *	\$ 16,763,215 *	\$ 16,850,000 *	
6100 HEALTH CARE AGENCY-DMI- SD COUNTY UNIVERSITY HOSPITAL						
CHARGES FOR CURRENT SERVICES						
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$ 535,152	\$ 466,303	\$ 480,899	\$ 504,845	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 535,152 *	\$ 466,303 *	\$ 480,899 *	\$ 504,845 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH CARE AGENCY - CONTINUED						
6100 HEALTH CARE AGENCY-DMI- SD COUNTY UNIVERSITY HOSPITAL - CONTINUED						
OTHER REVENUE						
9987 REV APP PR YR-CHARGES CURRENT SERV		\$	\$ 1,860	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 1,860 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 6100		\$ 535,152 *	\$ 468,163 *	\$ 480,899 *	\$ 504,845 *	
6150 HEALTH CARE AGENCY						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9680 OTHER GOVERNMENTAL AGENCIES		\$	\$ 11	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 11 *	\$ *	\$ *	*
OTHER REVENUE						
9995 OTHER-MISCELLANEOUS		\$ 254	\$ 5	\$	\$	
TOTAL OTHER REVENUE		\$ 254 *	\$ 5 *	\$ *	\$ *	*
TOTAL BUDGET UNIT 6150		\$ 254 *	\$ 16 *	\$ *	\$ *	*
6350 DEPARTMENT OF PUBLIC HEALTH						
LICENSES, PERMITS & FRANCHISES						
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS		\$ 554,026	\$ 607,964	\$ 681,950	\$ 681,950	
9125 CONSTRUCTION PERMITS-SEPTIC TANK		83,696	95,514	80,000	80,000	
9155 OTHER LICENSES AND PERMITS - MISC		25	50			
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 637,747 *	\$ 703,528 *	\$ 761,950 *	\$ 761,950 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9341 STATE AID FOR CR CHILDREN - TREAT		\$ 1,335,038	\$ 1,589,549	\$ 2,083,569	\$ 2,039,774	
9342 STATE AID FOR CR CHILDREN - ADMIN		81,699	97,874	115,110	115,110	
9343 STATE AID FOR CR CHILD MEDI-CAL		21,451	31,072	22,630	22,630	
9361 STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH		348,316	375,595	375,595	375,595	
9411 STATE AID-OTHER-HEALTH CANCER DETECT		7,390	15,691	20,000	20,000	
9414 STATE AID-FAMILY PLANNING TITLE XIX		6,095	33,766	35,000	35,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH CARE AGENCY - CONTINUED						
6350 DEPARTMENT OF PUBLIC HEALTH - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9527	STATE GRANTS-OTHER	118,083	309,772	704,159	730,494	
9544	STATE-OTHER-FAMILY PLANNING SERV	88,761	155,029	250,000	250,000	
9591	FED HLTH ADM-FED COMP PUBLIC HEALTH	202,452	202,452	202,452	202,452	
9663	FED-OTHER-MATERNAL AND CHILD HEALTH	70,377	52,347	173,220	173,220	
9671	FED-OTHER-FAMILY PLANNING	433,150	513,150	480,832	480,832	
9672	FED-OTHER-EMERGENCY MEDICAL CARE	164,598	448,087			
9674	FED-OTHER-GONORRHEA CONTROL	49,794	17,044	55,000	55,000	
9678	FED-OTHER-OTHER FEDERAL GRANTS	465,987	48,438	74,000	95,200	
9680	OTHER GOVERNMENTAL AGENCIES			35,000	35,000	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 3,393,191 *	\$ 3,889,866 *	\$ 4,626,567 *	\$ 4,630,307 *	
CHARGES FOR CURRENT SERVICES						
9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$ 150	\$	\$	
9862	RECORDING FEES-COPIES OF VITAL STAT	247,537	264,376	257,000	257,000	
9863	RECORDING FEES-DISP OF HUMAN REMAINS	12,885	14,483	12,000	12,000	
9881	HEALTH FEES-OTHER GOVMT AGENCIES	300,929	444,755	279,000	279,000	
9882	HEALTH FEES-HOME NURSING SERVICES		630	500	500	
9884	HEALTH FEES-CERT OF VACCINATION	42,794	40,242	46,000	46,000	
9885	PATIENT FEES	5,208	18,522	22,000	22,000	
9930	CRIPPLED CHILDREN'S SERVICES	45,800	76,530	65,000	65,000	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	3,800				
9973	OTHER-JURY OR WITNESS FEES	1,155	923			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 660,108 *	\$ 860,611 *	\$ 681,500 *	\$ 681,500 *	
OTHER REVENUE						
9982	REV APP PR YR-LICENSES, PERMITS & FRAN	\$	\$ 37-	\$	\$	
9985	REV APP PR YR-AID OTHER GOVMT STATE	20,351	30,177			
9986	REV APP PR YR-AID OTHER GOVMT FED	233,995	1,005			
9987	REV APP PR YR-CHARGES CURRENT SERV	10,407	5,410			
9988	REV APP PR YR-OTHER REVENUE	134	774-			
9995	OTHER-MISCELLANEOUS	41,481	114,287	280,000	280,000	
9996	OTHER SALES-TAXABLE	126	379			
TOTAL OTHER REVENUE		\$ 306,494 *	\$ 150,447 *	\$ 280,000 *	\$ 280,000 *	
TOTAL BUDGET UNIT 6350		\$ 4,997,540 *	\$ 5,604,452 *	\$ 6,350,017 *	\$ 6,353,757 *	
6500 DMI-EDGEMOOR GERIATRIC HOSPITAL						
USE OF MONEY AND PROPERTY						
9210	RENTS AND CONCESSIONS	\$ 327	\$ 318	\$ 336	\$ 336	
TOTAL USE OF MONEY AND PROPERTY		\$ 327 *	\$ 318 *	\$ 336 *	\$ 336 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
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REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH CARE AGENCY - CONTINUED						
6500 DMI-EDGEMOODR GERIATRIC HOSPITAL - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9381	STATE AID MENTAL HEALTH-SHORT DOYLE	\$	\$ 5,903	\$	\$ 12,237	
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 5,903 *	\$ *	\$ 12,237 *	
CHARGES FOR CURRENT SERVICES						
9942	INSTITUTIONAL CARE & SERV-HOSPITALS	\$ 1,758,960	\$ 2,074,587	\$ 2,116,915	\$ 2,104,678	
9966	OTHER-SERVICES TO EMPLOYEES	4,500	4,928	4,134	4,134	
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	9	12			
9973	OTHER-JURY OR WITNESS FEES	325				
9974	OTHER-EMPLOYEE MAINTENANCE	11,070	12,587	12,085	12,085	
9979	OTHER MISCELLANEOUS		4,496	16,420	16,420	
TOTAL	CHARGES FOR CURRENT SERVICES	\$ 1,774,864 *	\$ 2,096,610 *	\$ 2,149,554 *	\$ 2,137,317 *	
OTHER REVENUE						
9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 61,722	\$	\$	
9988	REV APP PR YR-OTHER REVENUE	4,386-	2,073-			
9993	SALE OF FIXED ASSETS		4,800			
9995	OTHER-MISCELLANEOUS	33	33	50	50	
TOTAL	OTHER REVENUE	\$ 4,353 *	\$ 64,482 *	\$ 50 *	\$ 50 *	
TOTAL	BUDGET UNIT 6500	\$ 1,770,838 *	\$ 2,167,313 *	\$ 2,149,940 *	\$ 2,149,940 *	
6650 DEPARTMENT OF SUBSTANCE ABUSE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9381	STATE AID MENTAL HEALTH-SHORT DOYLE	\$ 1,164,890	\$ 594,000	\$ 632,711	\$ 632,711	
9382	ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	92,000				
9516	STATE AID-OFFICE OF ALCOHOL PROGRAM		1,404,392	1,219,892	1,628,149	
9517	STATE AID-ALCOHOL PROGRAM-HUGHES			363,851		
9527	STATE GRANTS-OTHER	1,781	4,355	15,000		
9541	STATE-OTHER-ALCOHOL FORMULA	263,297				
9547	STATE-OTHER-NARCOTIC & DRUG ABUSE	209,928	313,111	458,173	152,408	
9558	FED WELFARE ADM-SSI/SSP			1,045		
9592	FEDERAL-HEALTH ADM-NIMH HEROIN GRANT	392,175	392,175	504,000	504,000	
9678	FED-OTHER-OTHER FEDERAL GRANTS				303,964	
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,124,071 *	\$ 2,708,033 *	\$ 3,194,672 *	\$ 3,221,232 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH CARE AGENCY - CONTINUED						
6650 DEPARTMENT OF SUBSTANCE ABUSE - CONTINUED						
CHARGES FOR CURRENT SERVICES						
9885 PATIENT FEES		\$	\$ 17,655	\$ 7,938	\$ 7,938	
9890 MENTAL HEALTH SERVICES		32,350				
9973 OTHER-JURY OR WITNESS FEES		40	175			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 32,390 *	\$ 17,830 *	\$ 7,938 *	\$ 7,938 *	
OTHER REVENUE						
9985 REV APP PR YR-AID OTHER GOVMT STATE		\$ 220,533	\$ 243,147	\$	\$	
9986 REV APP PR YR-AID OTHER GOVMT FED			3,651			
9988 REV APP PR YR-OTHER REVENUE		471				
9995 OTHER-MISCELLANEOUS		500	8,320			
TOTAL OTHER REVENUE		\$ 221,504 *	\$ 255,118 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 6650		\$ 2,377,965 *	\$ 2,980,981 *	\$ 3,202,610 *	\$ 3,229,170 *	
6710 DEPARTMENT OF AIR POLLUTION CONTROL						
LICENSES, PERMITS & FRANCHISES						
9155 OTHER LICENSES AND PERMITS - MISC		\$ 66,016	\$ 70,928	\$ 138,000	\$ 138,000	
9156 OTHER LICENSES AND PERMITS-APCD						
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 66,016 *	\$ 70,928 *	\$ 138,000 *	\$ 138,000 *	
FINES, FORFEITURES & PENALTIES						
9185 FORFEITURES & PENALTIES-OTHER		\$	\$ 900	\$	\$	
TOTAL FINES, FORFEITURES & PENALTIES		\$ *	\$ 900 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527 STATE GRANTS-OTHER		\$ 19,553	\$	\$	\$	
9546 STATE-OTHER-AIR RESOURCES BOARD		325,754	365,850	365,000	365,000	
9678 FED-OTHER-OTHER FEDERAL GRANTS		385,000	454,070	485,000	540,200	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 730,307 *	\$ 819,920 *	\$ 850,000 *	\$ 905,200 *	
CHARGES FOR CURRENT SERVICES						
9971 OTHER-SERV TO OTHER GOVMT AGENCIES		\$	\$ 19,871	\$ 20,000	\$ 20,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

REVENUE ACCOUNT	BUDGET UNIT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	DEPARTMENTS ESTIMATES 1977-1978	AUDITOR ESTIMATES 1977-1978	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH CARE AGENCY - CONTINUED						
6710 DEPARTMENT OF AIR POLLUTION CONTROL - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9973 OTHER-JURY OR WITNESS FEES		85	85			
9979 OTHER MISCELLANEOUS			770			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 85 *	\$ 20,726 *	\$ 20,000 *	\$ 20,000 *	
OTHER REVENUE						
9988 REV APP PR YR-OTHER REVENUE		\$ 351-	\$ 667-		\$	
9995 OTHER-MISCELLANEOUS			86,477			
9996 OTHER SALES-TAXABLE		499	80			
TOTAL OTHER REVENUE		\$ 148 *	\$ 85,890 *	\$ *	\$ *	
TOTAL BUDGET UNIT 6710		\$ 796,556 *	\$ 998,364 *	\$ 1,008,000 *	\$ 1,063,200 *	
TOTAL HEALTH CARE AGENCY		\$ 22,818,379 *	\$ 26,223,602 *	\$ 30,661,242 *	\$ 30,924,460 *	
GRAND TOTAL		\$271,435,430	\$305,706,098	\$355,829,671	\$361,071,403	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
ANALYSIS OF REVENUE BY BUDGET UNIT
SCHEDULE 4A

**COMPREHENSIVE EMPLOYMENT TRAINING ACT - BUDGET UNITS 0400, 3520, 3560, 3570, 3800, 4950, 5750

THE COUNTY AS PROGRAM AGENT WILL RECEIVE COMPREHENSIVE AND EMPLOYMENT ACT FUNDS FROM THE SAN DIEGO REGIONAL EMPLOYMENT AND TRAINING CONSORTIUM. IT WILL THEN SUB-ALLOCATE A PORTION OF THESE FUNDS TO PROGRAM OPERATORS WITHIN THE COUNTY. THESE BUDGET UNITS DO NOT REFLECT THE AMOUNTS SUB-ALLOCATED BUT ONLY THE AMOUNTS NECESSARY TO PROVIDE FOR PARTICIPATION AND ADMINISTRATION OF THE OVERALL MANPOWER PROGRAM IN THE COUNTY.

ESTIMATED TOTAL TO BE RECEIVED AND DEPOSITED IN TRUST \$20,359,032

DISTRIBUTED TO:

COUNTY OF SAN DIEGO	\$ 10,306,014
STATE OF CALIFORNIA	161,567
CITY OF:	
CARLSBAD	110,741
CHULA VISTA	1,640,378
CORONADO	94,052
DEL MAR	48,770
EL CAJON	630,547
ESCONDIDO	474,721
IMPERIAL BEACH	225,774
LA MESA	406,387
NATIONAL CITY	212,413
OCEANSIDE	770,363
SAN MARCOS	27,296
VISTA	234,230
FIRE PROTECTION DISTRICTS	
ALPINE	76,524
BONITA SUNNYSIDE	30,420
BORREGO SPRINGS	37,313
BOSTONIA	29,160
CREST	27,604
FALLBROOK	50,478
LAKESIDE	102,753
LOWER SWEETWATER	58,978
MONTGOMERY	28,800
RANCHO SANTA FE	31,212
SAN MARCOS	29,962
SANTEE	87,239
SOLANA	35,400
SPRING VALLEY	121,954
WATER DISTRICTS	
OLIVENHAIN MUNICIPAL	108,500
POWAY MUNICIPAL	75,000
RAINBOW MUNICIPAL	23,520
RINCON DEL DIABLO MUNICIPAL	22,528
SAN DIEGO COUNTY WATER AUTHORITY	69,312
SANTA FE IRRIGATION	37,620
VALLEY CENTER MUNICIPAL	51,228
OTHER PUBLIC AGENCIES	
COMPREHENSIVE PLANNING ORGANIZATION	8,990
HUMAN RELATIONS COMMISSION	29,781
OCEANSIDE SMALL CRAFT HARBOR	49,300
REGIONAL EMPLOYMENT & TRAINING CONSORTIUM	20,375

SCHOOL DISTRICTS

ALPINE UNION	\$ 37,952
BONSALL UNION	48,535
CAJON VALLEY UNION	189,702
CARDIFF	11,545
CHULA VISTA CITY	302,976
CORONADO UNIFIED	38,823
DEHESA	17,193
DEL MAR UNION	11,090
ENCINITAS	35,316
ESCONDIDO UNION	111,765
ESCONDIDO UNION HIGH	80,520
FALLBROOK UNION HIGH	63,667
GROSSMONT COMMUNITY COLLEGE	37,980
GROSSMONT UNION HIGH	173,754
JAMUL-LAS FLORES UNION	21,538
JULIAN UNION HIGH	20,904
LAKESIDE UNION	80,782
LA MESA-SPRING VALLEY	59,446
LEMON GROVE	49,786
MIRACOSTA COMMUNITY COLLEGE	63,168
MOUNTAIN EMPIRE UNIFIED	11,541
NATIONAL	85,000
OCEANSIDE UNIFIED	95,328
PALOMAR COMMUNITY COLLEGE	34,121
POWAY UNIFIED	39,488
RANCHO SANTA FE	24,800
SAN DIEGUITO UNION HIGH	36,873
SAN MARCOS UNIFIED	22,586
SANTEE	57,308
SOLANA BEACH	33,256
SOUTH BAY	73,196
SWEETWATER COMMUNITY COLLEGE	136,122
SWEETWATER UNION HIGH	184,188
VALLECITOS	13,760
VALLEY CENTER	30,844
VISTA UNIFIED	165,470
WARNER	11,844
MISCELLANEOUS COMMUNITY AGENCIES	1,259,661

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
ANALYSIS OF REVENUE
SCHEDULE 4B

REVENUE ACCOUNT SOURCE -- DESCRIPTION	ACTUAL REVENUES 1975-76	ACTUAL REVENUES 1976-77	REVENUE ESTIMATED RECOMMENDED 1977-78	ADOPTED BY THE BOARD OF SUPERVISORS 1977-78	FUND - GENERAL, UNLESS OTHERWISE INDICATED
SCHEDULE 4	\$ 271,435,430	\$ 305,706,098	\$ 370,729,671	\$ 361,071,403	(1)
CURRENT YEAR PROPERTY TAXES					
9010 PROPERTY TAXES - CURRENT SECURED	\$ 117,804,579	\$ 117,274,684	\$ 115,059,757	\$ 109,866,301	
9010 PROPERTY TAXES - CURRENT SECURED	2,796,112	2,092,214	2,003,717	1,392,992	DEBT SERVICE
9010 PROPERTY TAXES - CURRENT SECURED	2,057,841	3,141,481	3,084,052	3,145,887	COUNTY LIBRARY
9020 PROPERTY TAXES - CURRENT UNSECURED	10,537,599	11,278,990	12,843,825	10,887,044	
9020 PROPERTY TAXES - CURRENT UNSECURED	98,417	197,004	142,044	194,238	DEBT SERVICE
9020 PROPERTY TAXES - CURRENT UNSECURED	223,151	119,282	115,027	135,690	COUNTY LIBRARY
TOTAL PROPERTY TAXES - CURRENT	\$ 133,517,699	\$ 134,103,655	\$ 133,248,422	\$ 125,622,152	
TOTAL REVENUE	\$ 404,953,129	\$ 439,809,753	\$ 503,978,093	\$ 486,693,555	

(1) Funds as Listed on Schedule 4

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
GENERAL FUND				
TAXES OTHER THAN CURRENT PROPERTY				
PROPERTY TAXES - PRIOR SECURED	\$ 2,551,349	\$ 2,160,738	\$ 2,200,000	\$ 2,000,000
PROPERTY TAXES - PRIOR UNSECURED	420,004	231,916	250,000	50,000
PENALTIES - COSTS - DELINQUENT TAXES	1,487,659	1,956,685	1,500,000	1,500,000
SALES AND USE TAXES	5,452,359	6,609,746	6,000,000	6,400,000
OTHER TAXES - AIRCRAFT UNSECURED	120,514	193,299	140,000	140,000
OTHER TAXES - COLL OF DISCH ACCTS		3,769	3,000	3,000
OTHER TAXES - TRANSIENT OCC TAX	299,797	398,621	320,000	400,000
OTHER TAXES - REAL PROP TRANS TAX	2,012,760	3,195,124	3,000,000	3,300,000
OTHER TAXES - MISCELLANEOUS	28,553	31,987	46,000	46,000
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 12,372,995 *	\$ 14,781,885 *	\$ 13,459,000 *	\$ 13,839,000 *
LICENSES, PERMITS & FRANCHISES				
FRANCHISES	\$ 857,391	\$ 1,046,120	\$ 900,000	\$ 1,100,000
ANIMAL LICENSES	803,948	813,767	800,000	800,000
BUSINESS LIC-PUBLIC HEALTH PERMITS	554,026	607,964	681,950	681,950
BUSINESS LICENSES-AUCTIONEER	1,985	1,685	1,900	1,900
BUSINESS LIC-DANCE PL HALL ENTRMT	3,045	4,290	4,800	4,800
BUSINESS LICENSES-TAXICAB & OPER	12,551	28,401	22,800	22,800
BUSINESS LICENSES-KENNEL	2,137	2,175	2,000	2,000
BUSINESS LICENSES-JUNKYARD	3,100	3,400	5,000	5,000
BUSINESS LICENSES-GARB AND RUBBISH	14,352	15,953	14,000	14,000
BUSINESS LICENSES-CONCEALABLE WPNS	407	386	400	400
BUSINESS LICENSES-OTHER	76,079	99,154	19,180	19,180
CONSTRUCTION PERMITS-BUILDING	1,168,689	1,592,901	1,444,644	1,444,644
CONSTRUCTION PERMITS-ELECTRICAL	245,587	320,377	290,109	290,109
CONSTRUCTION PERMITS-PLUMBING	233,971	313,843	286,797	286,797
CONSTRUCTION PERMITS-SEPTIC TANK	83,696	95,514	80,000	80,000
CONSTRUCTION PERMITS-DRIVEWAY	6,547	7,830	7,929	7,929
CONSTRUCTION PERMITS-GRADING	56,595	72,128	130,435	127,520
CONSTRUCTION PERMITS-MOBILE HOME PRK	101,070	90,610	92,493	92,493
CONSTRUCTION PERMITS-MECHANICAL			66,495	66,495
ZONING PERMITS-REZONING	28,423	35,803	35,938	35,938
ZONING PERMITS-ZONING VARIANCE	44,447	56,960	50,317	50,317
ZONING PERMITS-SPECIAL USE	67,817	84,947	79,025	79,025
OTHER LICENSES AND PERMITS-SHIPING	5,734	7,218	4,500	4,500
OTHER LICENSES AND PERMITS-MARRIAGE	51,643	51,678	60,071	50,071
OTHER LICENSES AND PERMITS-EXPLOSIVE	505	444	800	800
OTHER LICENSES AND PERMITS - MISC	76,492	85,861	175,185	28,185
OTHER LICENSES AND PERMITS-APCD				138,000
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 4,500,237 *	\$ 5,439,409 *	\$ 5,256,768 *	\$ 5,434,853 *
FINES, FORFEITURES & PENALTIES				
VEHICLE CODE FINES - GENERAL	\$ 780,131	\$ 962,440	\$ 873,230	\$ 879,230
VEHICLE CODE FINES - PENALTY ASSMT	73,127	83,739	76,186	76,536
VEHICLE CODE FINES - CITIES' ARRESTS	421,469	446,592	446,149	434,449
OTHER COURT FINES - GENERAL	1,524,304	1,758,484	1,513,277	1,521,577
OTHER COURT FINES - LITTERING	1,677	1,422	1,320	1,320
OTHER COURT FINES-VETERINARIAN	23,159	11,193	8,830	8,830
OTHER COURT FINES-TRF SCHOOL FEES		1,220		9,000
FORFEIT & PENALTIES-FINES & FORFEIT	80,000	27,800	124,666	64,666
FORFEIT & PENALTIES-SUMM JUD DEFAULT	63,848	57,387	25,500	25,500
FORFEIT & PENALTIES-JUVENILE TRF	67,390	80,358	70,000	70,000

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
GENERAL FUND - CONTINUED				
FINES, FORFEITURES & PENALTIES - CONTINUED				
FORFEITURES & PENALTIES-OTHER	37,188	38,840	23,500	23,500
FORFEIT & PENAL-ANTI-TRUST DMGS	100,750	33,500	80,000	80,000
TOTAL FINES, FORFEITURES & PENALTIES	\$ 3,173,043 *	\$ 3,502,975 *	\$ 3,242,658 *	\$ 3,194,608 *
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,094,395	\$ 5,124,745	\$ 4,769,000	\$ 5,069,000
RENTS AND CONCESSIONS	1,029,956	1,201,957	1,076,986	1,081,476
EQUIPMENT RENTAL-OPERATING	168			
TOTAL USE OF MONEY AND PROPERTY	\$ 5,124,519 *	\$ 6,326,702 *	\$ 5,845,986 *	\$ 6,150,476 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
STATE-ALCOHOLIC BEVERAGE LIC FEES	\$ 139,979	\$ 106,723	\$ 282,557	\$ 100,000
STATE-AID FOR AVIATION	90,551	410-		
STATE-MOTOR VEHICLE IN-LIEU TAX	11,595,178	13,706,124	12,600,000	12,600,000
STATE-TRAILER COACH IN-LIEU TAX	941,733	1,255,311	1,025,000	1,025,000
OTHER STATE IN-LIEU TAX-HWY LND RENT	24,404	23,484	24,187	24,187
STATE-WELF ADM-BROG HOMES-LICENSING	119,527	398,192	176,280	370,300
STATE-WELFARE ADM-ADOPTION SERVICES	1,329,690	1,362,593	1,357,000	1,467,000
STATE-WELFARE ADM-ADULT PROGRAMS	60,075	55,566	101,173	102,304
STATE-WELFARE ADM-W.T.N.	4,183	4,745	7,000	7,000
STATE-WELFARE ADM-NONASST FOOD STAMP	1,351,579	1,609,524	1,707,250	1,722,138
STATE-WELFARE ADM-EMERGENCY LOANS	30,894	40,748	38,000	38,425
STATE-WELFARE ADM-ADULT	1,844,925	2,079,142	1,919,725	1,941,458
STATE-WELFARE ADM-APSB	5,186	5,806	6,712	6,787
STATE-WELFARE ADM-AFDC	3,291,445	3,337,781	3,816,460	3,835,499
STATE-WELFARE ADM-MEDICAL ASSISTANCE	6,242,630	6,821,817	7,933,110	8,002,286
STATE AID-EDUCATION-CHILD DEV PROG	171,666	40,962		
STATE AID FOR ADULTS	11,273-	10,319-		
STATE AID FOR APSB	56,465	111,852	100,000	100,000
STATE AID FOR SPECIAL CIRCUMSTANCES	60,793	51,642	50,000	50,000
STATE AID HOME VALUE EXCEEDS 25K	86,447	94,647	200,000	200,000
STATE AID FOR CHILDREN-AFDC FG	22,070,280	26,023,059	29,696,533	29,696,533
STATE AID FOR CHILDREN-AFDC U	4,305,540	5,132,651	6,325,108	6,325,108
STATE AID FOR CHILDREN-AFDC BHI	1,431,772	1,496,380	1,789,742	1,789,742
STATE AID FOR CHILD ADOPTIONS	178,937	255,758	264,000	264,000
STATE AID FOR SUPPORT ENF INCENTIVE	771,520	1,373,930	1,599,534	1,400,000
STATE AID FOR CR CHILDREN - TREAT	1,335,038	1,589,549	2,083,569	2,039,774
STATE AID FOR CR CHILDREN - ADMIN	81,699	97,874	115,110	115,110
STATE AID FOR CR CHILD MEDI-CAL	21,451	31,072	22,630	22,630
STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	348,316	375,595	375,595	375,595
STATE AID MENTAL HEALTH-SHORT DOYLE	9,050,890	9,599,903	12,583,726	12,432,748
ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	2,255,000	1,925,000	2,812,200	2,812,200
STATE AID-OTHER-HEALTH CANCER DETECT	7,390	15,691	20,000	20,000
STATE AID-FAMILY PLANNING TITLE XIX	6,095	33,766	35,000	35,000
STATE AID AGRICULTURE-REIMBURS SAL	3,300	3,300	3,300	3,300
STATE AID AGRICULTURE-RODENT CONTROL			30,000	30,000
STATE AID AGRICULTURE-WEED CONTROL	16,778	16,597		
STATE AID AGRICULTURE-AGRIC GAS TAX	141,608	90,408	90,000	90,000
STATE AID AGRICULTURE-PESTICIDE ENF	66,470	95,011	104,800	104,800
STATE AID AGRICULTURE-EGG QUAL ENF	25,019	17,295	22,000	22,000
STATE AID AGRIC-WOOLEY WHITE FLY CNT	48,165	2,502		
STATE AID AGRIC-ORIENTAL FRUIT FLY	65,376			

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
STATE AID CIVIL DEFENSE-COMM EQUIP	2,351			
STATE AID CIVIL DEF-PUB ED & INFO	1,071			
STATE AID CIVIL DEFENSE-ADMIN COST	93,099	33,995	106,595	106,595
STATE AID CIVIL DEFENSE-OTHER	439	520		
STATE AID CONSTRUCT-RECREATION AREAS	40,048	7,249	4,648,300	4,794,800
STATE AID CONSTRUCTION-OTHER	193,633	197,090	318,000	318,000
STATE AID CORRECTNS-JUV HALLS & CAMP	148,308	144,752	142,500	142,500
STATE AID CORRECTNS-FORESTRY SRVS	140,804	101,781	125,981	125,981
STATE AID - HOMEOWNERS PROP TAX RED	11,830,791	10,674,709	11,211,394	8,890,047
STATE AID FOR BUS INV PROP REDUCTION	3,353,339	3,333,153	3,530,018	3,084,725
STATE AID-OFFICE OF ALCOHOL PROGRAM		1,404,392	1,219,892	1,628,149
STATE AID-ALCOHOL PROGRAM-HUGHES			363,851	
STATE-OTHER-REIMB-STATE MANDTD COSTS	283,420	361,118	780,000	930,000
STATE - OTHER-TAX DEED LAND RENTALS	263	126		
STATE - OTHER-SCHOOL MILK PROGRAM	24,404	28,792	25,785	25,785
STATE - OTHER-CRT APPOINTED ATTORNEY	42,436	43,162	43,000	43,000
STATE - OTHER-CIGARETTE TAXES	604,063	599,391	550,000	550,000
STATE GRANTS-OTHER	2,853,148	3,151,512	4,314,765	5,097,332
STATE - OTHER-PROBATION SERVICES	968,943	800,089	1,590,000	1,590,000
STATE - OTHER-HAZARDOUS WASTE				29,150
STATE - OTHER-ADULT DEF PROSECUTION	149,975	89,992		
STATE-OTHER-ORGANIZED CRIME PREV	153,494	169,479		
STATE-OTHER-TRAFFIC SAFETY PROJECT	14,002	24,543		
STATE-OTHER-ALCOHOL FORMULA	263,297			
STATE-OTHER-FAMILY PLANNING SERV	88,761	155,029	250,000	250,000
STATE-OTHER-OFF HWY MTR. VEHICLE		19		
STATE-OTHER-AIR RESOURCES BOARD	325,754	365,850	365,000	365,000
STATE-OTHER-NARCOTIC & DRUG ABUSE	209,928	313,111	458,173	152,408
STATE-OTHER-ABANDONED VEHICLES	77,082	21,546		
STATE-OTHER-OPEN SPACE LANDS	51,912	72,641	85,000	85,000
FED WELFARE ADM-ADULTS	6,344,169	7,230,730	6,872,592	6,947,349
FED WELFARE ADM-OUT OF HOME CARE	145,946	59,109	76,000	76,644
FED WELFARE ADM-AFDC	11,196,668	10,100,547	10,866,568	11,118,392
FED WELFARE ADM-W.I.N.	480,366	894,906	1,130,060	1,139,640
FED WELFARE ADM-MEDICAL ASSISTANCE	1,349,933	127,756	129,075	137,292
FED WELFARE ADM-CHILD PROTECT SERV	402,033	212,602	229,228	231,171
FED WELFARE ADM-NONASST FOOD STAMPS	1,700,983	1,958,926	2,128,894	2,147,454
FED WELFARE ADM-SSI/SSP	1,694,291	2,103,318	1,978,934	2,103,820
FED WELFARE ADM-WITHOUT REG INCOME	742,738	1,123,642	841,487	895,064
FEDERAL AID FOR ADULTS	14,732-	13,223-		
FED WELFARE ADM-INCOME ELIGIBILITY	680,176	568,851	605,025	643,547
INDOCHINESE-ADM-ORTATION/EMPL PROG		51,770		
FEDERAL AID FOR AFDC FG	33,436,593	39,473,636	44,818,129	44,818,129
FEDERAL AID FOR AFDC U	3,585,670	5,507,447	5,213,860	5,213,860
FEDERAL AID FOR AFDC-BHI	1,477,994	1,401,446	1,728,984	1,728,984
FED HLTH ADM-FED COMP PUBLIC HEALTH	202,452	202,452	202,452	202,452
FEDERAL-HEALTH ADM-NIMH HEROIN GRANT	392,175	392,175	504,000	504,000
FED AID FOR CONSTR - AIRPORTS	377,523	415,881	2,559,900	2,766,000
FED AID FOR CONSTR - RECREATION AREA			2,065,000	555,000
FED AID FOR CONSTR - OTHER	2,820,895	171,893	951,300	2,560,300
FED INDOCHINESE AID	1,045,159	2,300,494	2,689,200	2,689,200
FED-OTHER-CUBAN REFUGEES	63,809	58,151	84,600	84,600

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
FED-OTHER-MATERNAL AND CHILD HEALTH	70,377	52,347	173,220	173,220
FED-OTHER-COMMODITY DISTRIBUTION	25-			
FED-OTHER-MODEL CITIES CHILD CARE	2,710			
FED-OTHER-EMERGENCY EMPLOYMENT ACT	6,914,945	4,853,542	9,534,851	9,610,217
FED-OTHER-FAMILY PLANNING	433,150	513,150	480,832	480,832
FED-OTHER-EMERGENCY MEDICAL CARE	164,598	448,087		
FED-OTHER-GONORRHEA CONTROL	49,794	17,044	55,000	55,000
FED-OTHER-OTHER FEDERAL GRANTS	3,799,644	4,786,318	12,289,075	12,304,549
FED-OTHER-REIMB WELFARE REL EXP	2,506,600	2,300,905	2,571,854	2,571,854
OTHER GOVERNMENTAL AGENCIES	20,762	107,559	14,857,500	14,857,500
OTHER GOVT. AGENCIES-LOCAL TRANS	25,074	132,700	139,862	295,162
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$173,693,956 *	\$188,919,473 *	\$245,223,037 *	\$244,290,628 *
CHARGES FOR CURRENT SERVICES				
COLL TAXES & SPECIAL ASSMTS	\$ 762	\$ 388	\$ 300	\$ 300
SALE OF ASSMT ROLL COPIES	64	324		
OTHER ASSMT & TAX COLL FEES	11,285	11,788	8,000	8,000
AUDIT FEE-OTHER GOV AGENCIES	79,853	142,023	133,000	133,000
TREAS PUBLIC ADM ESTATE FEES			10	10
RETURN CHECK FEE	3,720	6,961	5,000	5,000
COMMUNICATION SERVICES	67,780	55,928	54,379	19,300
ELECTION SERV-BALLOT RECOUNT		960		
ELECTION SERV-CANDIDATE FILE FEE	3,102		26,512	26,512
ELECTION SERV-OTHER GOV AGENCIES	625,839	625,599	1,079,467	1,079,467
ELECTION SERVICES-CAND STMT OF QUAL		12,198		
INHERITANCE TAX FEES	68,334	69,823	65,000	65,000
LEGAL SERV-OTHER GOVMT AGENCIES	30,849	56,422	265,700	265,700
LEGAL SERV-ADMINISTERING ESTATES	178,072	140,009	192,500	192,500
LEGAL SERV-SUPPORT COLLECTION COST	122,570			
PERSONNEL SERV-OTHER GOVMT AGENCIES	112,587	208,339	241,115	221,115
PLAN & ENG-SERV TO PROPERTY OWNERS	746,549	1,260,139	1,123,810	1,110,907
PLAN & ENG-PLAN PREPARATION	20,000	3,691	10,000	10,000
PLAN & ENG-PLAN CHECK & FLD INSP	334,098	695,234	377,414	377,414
PLAN & ENG-REL FEE AIR SURV MAP	8,205	11,445	10,000	10,000
PLAN & ENG-ENG SERV OTHER GOVMT	340,648	351,574	141,148	141,148
PLAN & ENG-ENG SERV BOND & SPEC REV			50,000	50,000
ENVIRONMENTAL IMPACT STUDIES	97,132	140,240	232,000	435,000
AGRICULTURAL SERVICES-BAIT	55,420	58,393		70,000
AGRICULTURAL SERVICES-LIVESTOCK	8,562	7,611	7,500	7,500
CIVIL PROCESS SERVICES	466,923	517,684	530,518	530,518
COURT FEES & COSTS-FILING DOCUMENTS	1,734,593	1,865,141	1,975,106	1,969,998
COURT FEES & COSTS-JURY FEES	160,927	146,072	172,347	172,347
COURT FEES & COSTS-CRT REP TRANS FEE	642,608	654,407	760,386	760,386
COURT FEES & COSTS-SV CHG COLL ACCT	19,578	18,196	12,000	12,000
COURT FEES & COSTS-NOTARY PUB FEES	2,566	2,422	2,500	2,500
COURT FEES & COSTS-CRT APPT ATTY	347,968	377,296	370,554	370,554
COURT FEES & COSTS FOR COURT COSTS		100		
COURT FEES & COSTS-FSD RECOV COSTS	604,124	1,063,552	1,000,466	1,050,466
COURT FEES & COSTS-DMGS FOR FRAUD	27,523	56,000	40,000	40,000
ESTATE FEES	295,095	269,724	257,500	250,800
COURT FEES & COSTS-OTHER	29,367	40,469	40,000	40,000

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
GENERAL FUND - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
HUMANE SERVICES-ANIMAL SHELTER	149,015	124,466	134,900	134,900
HUMANE SERVICES-RABIES VACCINATION	54,303	55,587	63,000	63,000
HUMANE SERVICES-VET SERVICE FEES	3,704	3,573	5,000	5,000
HUMANE SERVICES-BOARD FEES	32,116	25,294	43,600	43,600
LAW ENFORC SERV-TRANS OF PRISONERS	61,453	60,998	66,300	66,300
LAW ENFORC SERV-OTHER GOVMT AGENCIES	974,571	1,055,068	1,286,063	1,339,790
LAW ENFORC SERV-OFF DOC & FINGERPRNT	25,130	30,362	25,000	25,000
RECORDING FEES-RECORDING DOCUMENTS	1,482,563	1,868,965	1,830,000	1,700,000
RECORDING FEES-COPIES OF VITAL STAT	247,537	264,376	257,000	257,000
RECORDING FEES-DISP OF HUMAN REMAINS	12,885	14,483	12,000	12,000
ROAD AND STREET SERVICES	2,277	2,570		
HEALTH FEES-OTHER GOVMT AGENCIES	300,929	444,755	279,000	279,000
HEALTH FEES-HOME NURSING SERVICES		630	500	500
HEALTH FEES-CERT OF VACCINATION	42,794	40,242	46,000	46,000
PATIENT FEES	5,208	36,233	29,938	29,938
THIRD PARTY REIMBURSEMENT		428		
MENTAL HEALTH SERVICES	32,350			
SANITATION SERV-SERV TO PROP OWNERS	174			
SANITATION SERV-SEWER SERV CHG	12-	126		
SANITATION SERV-OTHER GOVMT AGENCIES	2,180,876	2,197,416	3,170,279	3,060,528
SANITATION SERV-SOLID WASTE DISP FEE	1,106,043	1,194,169	1,271,700	2,716,700
SANITATION SERV-CONNECT FEES	200-			
ADOPTION FEES	37,280	37,670	33,000	33,000
CRIPPLED CHILDREN'S SERVICES	45,800	76,530	65,000	65,000
INSTITUTIONAL CARE & SERV-HOSPITALS	3,956,211	4,571,762	4,446,915	4,753,678
INSTITUTIONAL CARE & SERV-TRANSPORT	4,162	3,314	2,500	2,500
INSTITUT. CARE & SERV-FED-CITY PRIS	70,062	35,037	81,207	81,207
INSTITUTIONAL CARE & SERV-COUNTY	392,494	483,025	489,595	489,595
INSTITUTIONAL CARE & SERV-STATE	46,600	66,144	70,356	70,356
INSTITUTIONAL CARE & SERV-PRIVATE	212,998	197,864	212,500	212,500
INSTITUTIONAL CARE & SERV-FEDERAL	40			
PARK & REC FEES-POOL-LIFEGUARD SERV	1,201	1,041		
PARK & REC FEES-PARK AND CAMPING	184,466	261,737	254,000	254,000
PARK & REC FEES-SERV OTHER GOVMT	23,386	4,099	58,944	58,944
TRAINING PEACE OFFICERS	63,192	101,296	115,032	189,413
OTHER-SERVICES TO EMPLOYEES	4,500	4,934	4,134	4,134
OTHER-COPY DUPLICATE FILE DOCUMENTS	273,007	77,478	76,853	103,853
OTHER-REGISTRATION OF BONDS	2,300	811	600	600
OTHER-CITY-COUNTY MUSIC PROGRAM	16,010	20,000	20,000	20,000
OTHER-SERV TO OTHER GOVMT AGENCIES	749,992	731,928	645,589	686,016
OTHER-CORONER SERVICES	145,915	143,089	166,600	166,600
OTHER-JURY OR WITNESS FEES	21,642	16,198	6,795	7,795
OTHER-EMPLOYEE MAINTENANCE	33,121	40,325	38,098	38,085
OTHER-CIVIL DEFENSE-CITIES	55,350	37,754	53,614	53,614
OTHER-PLUMBER & ELECT EXAM	13			
OTHER-SERVICES FOR FIRE FIGHTERS	2,681			
OTHER-EMPLOYEE PARKING FEES	5,353	5,597		4,750
OTHER MISCELLANEOUS	99,058	301,529	415,406	459,406
TOTAL CHARGES FOR CURRENT SERVICES	\$ 20,410,253 *	\$ 23,509,055 *	\$ 24,961,250 *	\$ 26,961,744 *
OTHER REVENUE				
REV APP PR YR-TAXES	\$ 9,326	\$ 326,864	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
GENERAL FUND - CONTINUED				
OTHER REVENUE - CONTINUED				
REV APP PR YR-LICENSES, PERMITS & FRAN	893	113		
REV APP PR YR-FINES, FORFEIT & PEN	4,325	3,250		
REV APP PR YR-USE OF MONEY & PROP		7,120		
REV APP PR YR-AID OTHER GOVMT STATE	284,408	684,396		
REV APP PR YR-AID OTHER GOVMT FED	505,928-	1,506,809-		
REV APP PR YR-CHARGES CURRENT SERV	22,855	178,149		
REV APP PR YR-OTHER REVENUE	1,563,586	193,297-	1,000	1,000
PREMIUM & INTEREST ACC BONDS	450			
SALE OF FIXED ASSETS	1,204,726	1,709,096	330,000	330,000
OTHER SALES	29,387	20,822	227,572	157,572
OTHER-MISCELLANEOUS	898,457-	1,309,206	5,896,778	3,096,178
OTHER SALES-TAXABLE	185,567	201,374	214,437	214,437
WORK AUTHORIZATION-EXCESS COST	40,224-	24,322-		
WORK AUTHORIZATION-MEMO	1,275			
TOTAL OTHER REVENUE	\$ 1,862,189 *	\$ 2,715,962 *	\$ 6,669,787 *	\$ 3,799,187 *
TOTAL GENERAL FUND	\$221,137,192 *	\$245,195,461 *	\$304,658,486 *	\$303,670,496 *
INVESTMENT				
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 2,561	\$ 23,000	\$ 20,440
TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 2,561 *	\$ 23,000 *	\$ 20,440 *
TOTAL INVESTMENT	\$ *	\$ 2,561 *	\$ 23,000 *	\$ 20,440 *
ROAD				
LICENSES, PERMITS & FRANCHISES				
ROAD PRIVIL & PERMITS-MOVING	\$ 15,547	\$ 12,909	\$ 10,100	\$ 10,100
ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	5,210	6,124	10,300	10,300
ROAD PRIVIL & PERMITS-ENCROACHMENT	653	1,130	2,200	2,200
ROAD PRIVIL & PERMITS-EXCAVATION	5,726	3,177	1,400	1,400
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 27,136 *	\$ 23,340 *	\$ 24,000 *	\$ 24,000 *
FINES, FORFEITURES & PENALTIES				
VEHICLE CODE FINES - GENERAL	\$ 780,125	\$ 962,445	\$ 739,500	\$ 739,500
OTHER COURT FINES - LITTERING	731	412	500	500
FORFEIT & PENALTIES-FINES & FORFEIT		3,356		
TOTAL FINES, FORFEITURES & PENALTIES	\$ 780,856 *	\$ 966,213 *	\$ 740,000 *	\$ 740,000 *
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$ 200,927	\$ 315,019	\$ 177,000	\$ 177,000
RENTS AND CONCESSIONS	28,433	21,925	33,000	33,000
TOTAL USE OF MONEY AND PROPERTY	\$ 229,360 *	\$ 336,944 *	\$ 210,000 *	\$ 210,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
STATE-HWY USERS TAX (2104)	\$ 10,764,875	\$ 11,471,086	\$ 11,424,000	\$ 11,424,000
STATE-HWY USERS TAX (2106)	1,727,395	1,883,187	1,876,000	1,876,000
STATE AID CONSTRUCTION-PARK TRAILS		5,437		
STATE AID CONSTRUCT-RECREATION AREAS	14,869			
STATE AID CONSTRUCTION-HIGHWAYS	274,738			

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
ROAD - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
STATE AID CONSTRUCTION-OTHER			34,000	
STATE AID FOR CONSTR-SECONDARY SYSTM				299,653
STATE GRANTS-OTHER	11,180			
STATE-OTHER-TRAFFIC SAFETY PROJECT	6,190	37,280		
FED AID FOR CONSTR-HIGHWAYS	381,747	195,194		
FED AID FOR CONSTR - OTHER	417,333		229,000	195,000
FED AID FOR CONST-SECONDARY SYSTEM		363,928	1,591,000	1,868,533
FED AID FOR LOC PUB WORKS-TITLE I		111,697		668,000
FED AID FOR DISASTER-U.S. FLOOD CONT		188,400		
FED AID FOR CONSTR-URBAN HIGHWAYS		12,073	2,174,000	1,014,000
FEDERAL FOREST RESERVE	16,280	20,176	19,000	19,000
FED-OTHER-EMERGENCY EMPLOYMENT ACT	429,892	533,620	636,963	636,963
FED-OTHER-OTHER FEDERAL GRANTS			594,000	660,000
OTHER GOVERNMENTAL AGENCIES	19,878	289,631	80,000	35,000
OTHER GOVT. AGENCIES-LOCAL TRANS	87,100	24,702	104,000	81,355
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 14,151,477 *	\$ 15,136,411 *	\$ 18,761,963 *	\$ 18,777,504 *
CHARGES FOR CURRENT SERVICES				
PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 7,792	\$	\$
PLAN & ENG-PLAN CHECK & FLD INSP	917,244	1,008,429	1,345,507	1,345,507
PLAN & ENG-ENG SERV OTHER GOVMT	457,798	280,587	925,481	925,481
PLAN & ENG-ENG SERV BOND & SPEC REV	131			
PLAN & ENG-ENG SERV RET BOARD		314		
RECORDING FEES-RECORDING DOCUMENTS		8,786	5,000	5,000
ROAD AND STREET SERVICES	107,861	160,020	71,560	71,560
SANITATION SERV-OTHER GOVMT AGENCIES	8,727			
OTHER-COPY DUPLICATE FILE DOCUMENTS	28	50		
OTHER-SERV TO OTHER GOVMT AGENCIES	157,732	184,919		
OTHER-JURY OR WITNESS FEES	4,680	79	2,000	2,000
OTHER-EMPLOYEE MAINTENANCE	10,856	15,176	15,000	15,000
OTHER-CIVIL DEFENSE-CITIES		1,875		
OTHER-SERVICES FOR FIRE FIGHTERS	52,347	450		
OTHER MISCELLANEOUS	107,008	258,682		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,824,412 *	\$ 1,927,159 *	\$ 2,364,548 *	\$ 2,364,548 *
OTHER REVENUE				
REV APP PR YR-LICENSES, PERMITS & FRAN	\$ 16,902-	\$ 2,000-	\$	\$
REV APP PR YR-AID OTHER GOVMT FED	291,859-	57,466-		
REV APP PR YR-CHARGES CURRENT SERV	323-	2,268		
REV APP PR YR-OTHER REVENUE	96,725	406,565		
SALE OF FIXED ASSETS	237		122,511	122,511
OTHER SALES	32,136	128,966	64,200	64,200
OTHER-MISCELLANEOUS	32,677	9,208	32,850	770,357
OTHER SALES-TAXABLE	10,591	16,766		
WORK AUTHORIZATION-EXCESS COST	15,581-	35,083-		
TOTAL OTHER REVENUE	\$ 152,299-*	\$ 469,224 *	\$ 219,561 *	\$ 957,068 *
TOTAL ROAD	\$ 16,860,942 *	\$ 18,859,291 *	\$ 22,320,072 *	\$ 23,073,120 *
PARK LAND DEDICATION				
LICENSES, PERMITS & FRANCHISES				
CONSTRUCTION PERMITS-PLUMBING	\$	\$ 145-	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
PARK LAND DEDICATION - CONTINUED				
LICENSES, PERMITS & FRANCHISES - CONTINUED				
PARK LAND DEDICATION	\$ 1,194,410	\$ 1,602,450	\$ 1,127,000	\$ 1,264,120
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,194,410 *	\$ 1,602,305 *	\$ 1,127,000 *	\$ 1,264,120 *
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$ 229,800	\$ 263,391	\$ 250,000	\$ 250,000
TOTAL USE OF MONEY AND PROPERTY	\$ 229,800 *	\$ 263,391 *	\$ 250,000 *	\$ 250,000 *
OTHER REVENUE				
REV APP PR YR-OTHER REVENUE	\$ 16,755-	\$ 3,500-	\$	\$
TOTAL OTHER REVENUE	\$ 16,755-*	\$ 3,500-*	\$ *	\$ *
TOTAL PARK LAND DEDICATION	\$ 1,407,455 *	\$ 1,862,196 *	\$ 1,377,000 *	\$ 1,514,120 *
GRAZING LANDS				
AID FROM OTHER GOVERNMENTAL AGENCIES				
FEDERAL GRAZING FEES	\$ 3,908	\$ 5,874	\$ 4,000	\$ 4,258
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,908 *	\$ 5,874 *	\$ 4,000 *	\$ 4,258 *
TOTAL GRAZING LANDS	\$ 3,908 *	\$ 5,874 *	\$ 4,000 *	\$ 4,258 *
LOCAL TRANSPORTATION				
TAXES OTHER THAN CURRENT PROPERTY				
SALES AND USE TAXES	\$ 13,174,034	\$ 14,852,240	\$ 14,000,000	\$ 14,000,000
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 13,174,034 *	\$ 14,852,240 *	\$ 14,000,000 *	\$ 14,000,000 *
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,150,491	\$ 979,375	\$ 900,000	\$ 900,000
TOTAL USE OF MONEY AND PROPERTY	\$ 1,150,491 *	\$ 979,375 *	\$ 900,000 *	\$ 900,000 *
TOTAL LOCAL TRANSPORTATION	\$ 14,324,525 *	\$ 15,831,615 *	\$ 14,900,000 *	\$ 14,900,000 *
FISH & GAME PROPAGATION				
FINES, FORFEITURES & PENALTIES				
OTHER COURT FINES - FISH AND GAME	\$ 14,701	\$ 10,227	\$ 7,000	\$ 1,378
TOTAL FINES, FORFEITURES & PENALTIES	\$ 14,701 *	\$ 10,227 *	\$ 7,000 *	\$ 1,378 *
TOTAL FISH & GAME PROPAGATION	\$ 14,701 *	\$ 10,227 *	\$ 7,000 *	\$ 1,378 *
COUNTY LIBRARY				
TAXES OTHER THAN CURRENT PROPERTY				
PROPERTY TAXES - PRIOR SECURED	\$ 71,815	\$ 70,803	\$ 65,000	\$ 65,000
PROPERTY TAXES - PRIOR UNSECURED	834-	3,817	2,000	2,000
PENALTIES - COSTS - DELINQUENT TAXES	1,195	20,974	3,000	3,000
OTHER TAXES - AIRCRAFT UNSECURED	4,366	5,547	5,000	5,000
OTHER TAXES - COLL OF DISCH ACCTS		161	12	12
OTHER TAXES - MISCELLANEOUS	1,636	2,006	1,500	1,500
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 78,178 *	\$ 103,308 *	\$ 76,512 *	\$ 76,512 *

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY LIBRARY - CONTINUED				
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,012	\$ 2,236	\$ 2,000	\$ 2,000
RENTS AND CONCESSIONS	1,191	2,728	3,000	3,000
TOTAL USE OF MONEY AND PROPERTY	\$ 3,203 *	\$ 4,964 *	\$ 5,000 *	\$ 5,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
STATE-TRAILER COACH IN-LIEU TAX	\$ 39,601	\$ 59,543	\$ 44,600	\$ 44,600
OTHER STATE IN-LIEU TAX-HWY LND RENT	1,023	1,054	1,084	1,084
STATE AID - HOMEOWNERS PROP TAX RED	284,856	290,156	304,845	246,885
STATE AID FOR BUS INV PROP REDUCTION	39,890	47,194	49,788	48,198
STATE - OTHER-TAX DEED LAND RENTALS		1		
FED-OTHER-BOOK COLLECTION ENRICHMENT	84,703	64,054	78,430	78,430
FED-OTHER-EMERGENCY EMPLOYMENT ACT	72,662	57,502	58,834	58,834
OTHER GOVERNMENTAL AGENCIES		440		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 522,735 *	\$ 519,944 *	\$ 537,581 *	\$ 478,031 *
CHARGES FOR CURRENT SERVICES				
LIBRARY SERVICES	\$ 68,094	\$ 78,049	\$ 69,000	\$ 78,000
OTHER-JURY OR WITNESS FEES	350	320	200	200
OTHER MISCELLANEOUS	3,596	1,674		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 72,040 *	\$ 80,043 *	\$ 69,200 *	\$ 78,200 *
OTHER REVENUE				
REV APP PR YR-TAXES	\$ 71	\$ 4,489	\$ 1,000	\$ 1,000
REV APP PR YR-CHARGES CURRENT SERV		35		
REV APP PR YR-OTHER REVENUE	540			
SALE OF FIXED ASSETS	500			
OTHER-MISCELLANEOUS	59	73		
OTHER SALES-TAXABLE	52	130		
WORK AUTHORIZATION-EXCESS COST	601-	620-		
TOTAL OTHER REVENUE	\$ 621 *	\$ 4,107 *	\$ 1,000 *	\$ 1,000 *
TOTAL COUNTY LIBRARY	\$ 676,777 *	\$ 712,366 *	\$ 689,293 *	\$ 638,743 *
ANTIRECESSION				
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$ *	\$ 135,135	\$ *	\$ *
TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 135,135 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
FED-OTHER-OTHER FEDERAL GRANTS	\$ *	\$ 5,410,264	\$ 1,511,160	\$ 1,281,360
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 5,410,264 *	\$ 1,511,160 *	\$ 1,281,360 *
OTHER REVENUE				
OTHER-MISCELLANEOUS	\$ *	\$ 925	\$ *	\$ *
TOTAL OTHER REVENUE	\$ *	\$ 925 *	\$ *	\$ *
TOTAL ANTIRECESSION	\$ *	\$ 5,546,324 *	\$ 1,511,160 *	\$ 1,281,360 *
FEDERAL REVENUE SHARING				
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,336,410	\$ 1,449,625	\$ 850,000	\$ 850,000
TOTAL USE OF MONEY AND PROPERTY	\$ 2,336,410 *	\$ 1,449,625 *	\$ 850,000 *	\$ 850,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 ANALYSIS OF REVENUE BY FUND
 SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FEDERAL REVENUE SHARING - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES				
FED REVENUE SHARING 7TH ENT.	\$	\$ 7,946,604	\$	\$
FED REVENUE SHARING 9TH ENT.		7,872,536	11,808,355	2,689,437
FED REVENUE SHARING 9TH ENT.			12,162,603	12,162,603
FED REVENUE SHARING 6TH ENT.	14,163,096			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 14,163,096 *	\$ 15,819,140 *	\$ 23,970,958 *	\$ 14,852,040 *
OTHER REVENUE				
OTHER-MISCELLANEOUS	\$ 1,005	\$ 45,402	\$	\$
TOTAL OTHER REVENUE	\$ 1,005 *	\$ 45,402 *	\$ *	\$ *
TOTAL FEDERAL REVENUE SHARING	\$ 16,500,511 *	\$ 17,314,167 *	\$ 24,820,958 *	\$ 15,702,040 *
SPECIAL AVIATION				
USE OF MONEY AND PROPERTY				
INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,220	\$ 7,171	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 5,220 *	\$ 7,171 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
STATE-AID FOR AVIATION	\$ 147,514	\$ 35,000	\$ 59,500	\$ 42,565
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 147,514 *	\$ 35,000 *	\$ 59,500 *	\$ 42,565 *
OTHER REVENUE				
REV APP PR YR-AID OTHER GOVMT STATE	\$ 11,828-	\$ 5,360-	\$	\$
REV APP PR YR-OTHER REVENUE	\$ 13,117-	\$	\$	\$
TOTAL OTHER REVENUE	\$ 24,945-*	\$ 5,360-*	\$ *	\$ *
TOTAL SPECIAL AVIATION	\$ 127,789 *	\$ 36,811 *	\$ 59,500 *	\$ 42,565 *
COUNTY DEBT SERVICE				
TAXES OTHER THAN CURRENT PROPERTY				
PROPERTY TAXES - PRIOR SECURED	\$ 70,827	\$ 32,454	\$ 65,000	\$ 25,000
PROPERTY TAXES - PRIOR UNSECURED	9,319	4,095	4,000	4,000
PENALTIES - COSTS - DELINQUENT TAXES	964	10,926	2,000	2,000
OTHER TAXES - AIRCRAFT UNSECURED	2,521	3,376	3,000	3,000
OTHER TAXES - COLL OF DISCH ACCTS		65	12	12
OTHER TAXES - MISCELLANEOUS	607	556	600	600
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 84,238 *	\$ 51,472 *	\$ 74,612 *	\$ 34,612 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
STATE-TRAILER COACH IN-LIEU TAX	\$ 19,930	\$ 21,857	\$ 21,800	\$ 21,800
OTHER STATE IN-LIEU TAX-HWY LND RENT	511	410	422	422
STATE AID - HOMEOWNERS PROP TAX RED	207,029	190,407	199,981	113,525
STATE AID FOR BUS INV PROP REDUCTION	68,847	58,475	62,387	52,524
STATE-OTHER-REIMB-STATE MANDTD COSTS	914			
STATE - OTHER-TAX DEED LAND RENTALS	6	2		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 297,237 *	\$ 271,151 *	\$ 284,590 *	\$ 188,271 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 ANALYSIS OF REVENUE BY FUND
 SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY DEBT SERVICE - CONTINUED				
OTHER REVENUE				
REV APP PR YR-TAXES	\$ 147	\$ 6,374	\$	\$
OTHER-MISCELLANEOUS	8	208		
TOTAL OTHER REVENUE	\$ 155 *	\$ 6,582 *	\$ *	\$ *
TOTAL COUNTY DEBT SERVICE	\$ 381,630 *	\$ 329,205 *	\$ 359,202 *	\$ 222,883 *
GRAND TOTAL	\$271,435,430	\$305,706,098	\$370,729,671	\$361,071,403

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
GENERAL				
SUPERVISOR, DISTRICT #1	\$ 249,066	\$ 191,095	\$ 198,916	\$ 198,869
SUPERVISOR, DISTRICT #2	130,569	131,609	203,391	203,283
SUPERVISOR, DISTRICT #3	129,320	135,453	204,208	204,196
SUPERVISOR, DISTRICT #4	159,837	133,452	170,746	170,721
SUPERVISOR, DISTRICT #5	160,756	147,945	200,266	200,260
BOARD OF SUPERVISORS, GENERAL	27,464	28,084	38,404	38,404
CLERK, BOARD OF SUPERVISORS	792,625	780,833	890,056	908,405
CHIEF ADMINISTRATIVE OFFICER	497,531	793,747	873,140	873,058
EQUAL OPPORTUNITY MANAGEMENT OFFICE	326,773	284,407	377,249	377,238
OFFICE OF PROGRAM EVALUATION	406,870	356,158	484,134	484,128
CAO-FEDERAL REVENUE SHARING	13,479,656	109,587	9,824,354	8,876,512
ANTIRECESSION-GENERAL ADMINISTRATION		2,093,936	4,600,000	4,600,000
CAO-SPECIAL PROJECTS	258,327	156,733	42,141	384,256
COUNTY COUNSEL	1,200,761	1,230,127	1,418,306	1,441,616
CIVIL SERVICE AND PERSONNEL	1,513,759	1,645,068	1,651,233	1,650,975
OFFICE OF MANAGEMENT AND BUDGET	803,840	1,087,515	1,156,026	1,229,520
ELECTRONIC DATA PROCESSING SERVICES	5,402,580	5,526,133	6,062,493	6,062,331
HOUSING AND COMMUNITY DEVELOPMENT	249,565	1,206,236	8,891,052	8,890,826
INTEGRATED PLANNING OFFICE	2,136,729	2,222,195	2,375,303	2,375,074
AUDITOR AND CONTROLLER	3,126,310	3,645,958	3,781,098	3,780,347
TREASURER	587,160	681,819	762,057	771,236
DEFERRED COMPENSATION			23,000	23,000
ASSESSOR	4,842,534	5,090,204	5,304,063	5,213,391
TAX COLLECTOR	902,986	932,628	1,028,980	1,027,302
PURCHASING AGENT	627,700	531,342	604,593	603,874
COUNTY EMPLOYEE BENEFITS	322,266-	33,454-		
REGISTRAR OF VOTERS	2,493,021	2,341,433	3,415,798	3,415,347
COMMUNITY SERVICES OFFICE	680,315	418,118	338,330	351,368
COMMUNITY SERVICES AGENCY-DEPARTMENT OF REAL PROPERTY	461,311	577,247	806,302	725,540
COMMUNITY SERVICES AGENCY-FACILITIES DEVELOPMENT	11,736,361	9,380,259	30,255,600	30,652,737
COMMUNITY SERVICES AGENCY-FEDERAL REVENUE SHARING	8,328,001	13,358,661	10,093,500	11,428,406
COMMUNITY SERVICES AGENCY-GENERAL SERVICES	17,453,765	18,516,104	21,577,246	21,381,708
COMMUNITY SERVICES AGENCY-COUNTYWIDE EQUIPMENT ACQUISITION	1,243,330	1,482,237	2,299,851	2,158,346
DEPARTMENT OF TRANSPORTATION-GENERAL FUND	2,660,234	2,746,369	2,757,637	2,907,925
TOTAL GENERAL	\$ 82,746,790 *	\$ 77,929,238 *	\$ 122,709,473 *	\$ 123,610,199 *
PUBLIC PROTECTION				
RECORDER	\$ 504,599	\$ 558,206	\$ 646,983	\$ 635,980
FISCAL AND JUSTICE OFFICE	362,689	407,941	311,466	311,456
CRIMINAL JUSTICE PLANNING	158,764	147,539	169,990	169,196
SUPERIOR COURT	3,701,852	5,406,762	5,496,712	5,626,054
PUBLIC ADMINISTRATOR	565,439	597,043	627,979	627,330
MUNICIPAL COURT - EL CAJON	1,119,056	1,427,726	1,492,342	1,501,381
MUNICIPAL COURT - NORTH COUNTY	1,532,934	1,768,386	1,845,067	1,874,054
MUNICIPAL COURT-SOUTH BAY	763,583	1,279,630	1,374,333	1,344,245
MUNICIPAL COURT - SAN DIEGO	4,774,078	6,238,449	6,717,833	6,660,428
JUSTICE COURT	113,224			
SHERIFF	18,346,673	19,415,495	21,660,491	21,661,666
MARSHAL	2,977,349	3,242,355	3,430,583	2,687,652
DEPARTMENT OF REVENUE AND RECOVERY	1,876,552	2,215,836	2,342,159	2,341,568
GRAND JURY	134,539	98,030	139,600	139,600
CORONER	1,035,150	1,132,209	1,182,087	1,181,724
COUNTY CLERK	2,320,362	2,633,180	2,714,824	2,784,472
DISTRICT ATTORNEY	7,090,949	8,178,880	8,827,411	8,935,469
OFFICE OF DEFENDERS SERVICES			128,614	128,260

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
PUBLIC PROTECTION - CONTINUED				
PROBATION DEPARTMENT	17,660,042	23,682,157	20,003,806	20,303,810
ZONING ADMINISTRATOR	140,215	152,521	160,157	160,053
DEPARTMENT OF ANIMAL CONTROL	1,231,713	1,231,815	1,372,179	1,370,300
COUNTY VETERINARIAN	105,342	105,673	118,048	118,036
SAN DIEGO COUNTY GRAZING & ADVISORY BOARD			33,000	33,000
FISH AND GAME COMMISSION	3,596	5,312	21,483	21,483
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	1,543,184	1,472,874	1,510,712	1,510,655
CSA-ENVIRONMENTAL IMPACT REVIEW DIVISION	249,765	301,454	388,007	387,938
CSA-LOSS PREVENTION DIVISION	1,316,825	1,099,973	1,135,925	1,164,342
DEPARTMENT OF LAND USE & ENVIRONMENTAL REGULATION	3,391,447	3,533,082	3,522,129	3,522,062
TOTAL PUBLIC PROTECTION	\$ 73,019,921 *	\$ 86,332,528 *	\$ 87,373,920 *	\$ 87,202,214 *
PUBLIC WAYS AND FACILITIES				
LOCAL TRANSPORTATION	\$ 11,340,460	\$ 12,605,108	\$ 17,400,000	\$ 17,400,000
DEPARTMENT OF TRANSPORTATION-ROAD FUND	17,936,463	17,046,037	22,468,213	22,473,116
COMMUNITY SERVICES AGENCY-SPECIAL AVIATION FUND	134,394	51,636	99,500	140,500
TOTAL PUBLIC WAYS AND FACILITIES	\$ 29,411,317 *	\$ 29,702,781 *	\$ 39,967,713 *	\$ 40,013,616 *
HEALTH AND SANITATION				
COMMUNITY SERVICES AGENCY-SANITATION & FLOOD CONTROL	\$ 4,978,292	\$ 5,937,239	\$ 6,258,054	\$ 6,320,277
HEALTH CARE AGENCY-DMI-ADMINISTRATION & GENERAL SERVICES	16,553,695	15,561,882	18,407,153	17,923,488
HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH	11,989,646	12,421,684	16,246,695	16,069,850
HEALTH CARE AGENCY-DMI- SD COUNTY UNIVERSITY HOSPITAL	538,265	464,568	480,899	480,899
HEALTH CARE AGENCY	442,287	435,522	611,034	566,918
DEPARTMENT OF PUBLIC HEALTH	8,329,336	10,871,949	11,565,859	11,219,146
DMI-EDGEWOOD GERIATRIC HOSPITAL	2,243,500	3,318,844	2,968,852	2,906,867
DEPARTMENT OF SUBSTANCE ABUSE	5,126,333	4,453,606	3,414,236	3,404,024
DEPARTMENT OF AIR POLLUTION CONTROL	1,509,543	1,670,706	1,810,912	1,846,286
TOTAL HEALTH AND SANITATION	\$ 51,710,897 *	\$ 55,136,000 *	\$ 61,763,694 *	\$ 60,737,755 *
PUBLIC ASSISTANCE				
HUMAN RESOURCES OFFICE	\$ 682,104	\$ 610,938	\$ 595,125	\$ 595,096
DEPARTMENT OF SPECIAL MANPOWER SERVICES	184,472	47,524		
HUMAN RESOURCES AGENCY-FEDERAL REVENUE SHARING	6,829,783	4,908,062	6,638,844	6,970,786
DEPARTMENT OF PUBLIC WELFARE	141,582,868	159,540,536	173,881,357	173,647,819
COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE VI			645,551	645,551
COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE II			3,045,808	2,395,319
COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE I	227,847		259,653	259,653
DEPARTMENT OF HUMAN SERVICES	6,276,256	5,463,313	6,629,398	6,767,815
TOTAL PUBLIC ASSISTANCE	\$155,783,330 *	\$170,570,373 *	\$191,695,736 *	\$191,282,039 *
EDUCATION				
COUNTY LIBRARY	\$ 3,189,385	\$ 3,629,392	\$ 4,225,745	\$ 4,343,451
FARM ADVISOR	168,349	171,981	190,296	190,251
GOVERNMENTAL REFERENCE LIBRARY	29,126	26,845	29,277	29,277
TOTAL EDUCATION	\$ 3,386,860 *	\$ 3,828,218 *	\$ 4,445,318 *	\$ 4,562,979 *
RECREATION AND CULTURAL SERVICES				
DEPARTMENT OF PARKS AND RECREATION	\$ 996,180	\$ 2,902,353	\$ 3,033,853	\$ 3,157,844
COMMUNITY SERVICES AGENCY-LOCAL PARK DEVELOPMENT	839,471	342,796	4,580,045	6,119,045
TOTAL RECREATION AND CULTURAL SERVICES	\$ 1,835,651 *	\$ 3,245,149 *	\$ 7,613,898 *	\$ 9,276,889 *
DEBT SERVICE				
DEBT SERVICE	\$ 2,516,650	\$ 2,487,446	\$ 2,764,963	\$ 2,145,463
TOTAL DEBT SERVICE	\$ 2,516,650 *	\$ 2,487,446 *	\$ 2,764,963 *	\$ 2,145,463 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 SUMMARY OF COUNTY BUDGET REQUIREMENTS
 SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
CONTINGENCIES				
CONTINGENCY RESERVE, GENERAL FUND	\$	\$	\$ 16,000,000	\$ 17,500,000
CONTINGENCY RESERVE-DOT-ROAD FUND			750,000	750,000
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 16,750,000 *	\$ 18,250,000 *
GRAND TOTAL COUNTY BUDGET	\$400,411,416	\$429,231,733	\$535,084,715	\$537,081,154

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
REANALYSIS BY FUNCTION				
GENERAL	\$ 82,746,790	\$ 77,929,238	\$122,709,473	\$123,610,199
PUBLIC PROTECTION	73,019,921	86,332,528	87,373,920	87,202,214
PUBLIC WAYS AND FACILITIES	29,411,317	29,702,781	39,967,713	40,013,616
HEALTH AND SANITATION	51,710,897	55,136,000	61,763,694	60,737,755
PUBLIC ASSISTANCE	155,783,330	170,570,373	191,695,736	191,282,039
EDUCATION	3,386,860	3,828,218	4,445,318	4,562,979
RECREATION AND CULTURAL SERVICES	1,835,651	3,245,149	7,613,898	9,276,889
DEBT SERVICE	2,516,650	2,487,446	2,764,963	2,145,463
CONTINGENCIES			16,750,000	18,250,000
TOTAL REANALYSIS BY FUNCTION	\$400,411,416 *	\$429,231,733 *	\$535,084,715 *	\$537,081,154 *
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS				
SALARIES AND WAGES - PERMANENT	\$144,996,733	\$148,769,225	\$166,343,486	\$164,869,817
SALARIES AND WAGES - NONPERMANENT	13,579,218	11,177,023	4,895,014	5,114,783
SALARIES AND WAGES - PREMIUM PAY	833,016	1,421,170		
SALARIES AND WAGES - CETA		1,878,087	8,082,923	8,274,804
SALARIES AND WAGES-CETA CTY SHARE			374,283	387,750
RETIREMENT - GENERAL MEMBERS - C.E.R.S.	12,295,206	12,478,512	13,577,274	13,603,131
RETIREMENT-C.E.R.S.-CETA		137,052	324,902	374,064
RETIREMENT-CERS-CETA CTY SHARE			30,476	31,711
RETIREMENT - O.A.S.D.I.	7,365,707	7,480,959	8,193,932	8,207,698
RETIREMENT-O.A.S.D.I.-CETA		104,494	240,055	276,379
RETIREMENT-OASDI-CETA CTY SHARE			22,431	23,338
EMPLOYEE GROUP INSURANCE - HEALTH	3,689,282	3,938,113	4,637,820	4,615,456
EMPLOYEE GROUP INSURANCE-CETA		55,909	150,612	174,983
EMPLOYEE COMPENSATION INSURANCE	1,027,317	1,074,555	993,830	999,438
EMPLOYEE COMPENSATION CLAIMS	284,384	416,701		
EMPLOYEE COMPENSATION INS.-CETA		7,816	21,830	28,133
EMPLOYEE COMP. INS.-CETA CTY SHARE			1,448	1,472
SALARY SAVINGS			4,104,405-	4,091,239-
EXP APP TO PR YEARS- S&EB	67,271	1,104		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$184,138,134	\$188,940,720	\$203,785,911	\$202,891,718
SERVICES AND SUPPLIES	77,987,531	83,231,810	117,240,066	116,233,304
OTHER CHARGES	144,194,709	151,726,153	184,167,317	187,071,888
FIXED ASSETS	20,210,101	34,594,792	50,010,746	56,395,987
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	26,119,059-	29,261,742-	36,869,325-	43,761,743-
RESERVES			16,750,000	18,250,000
TOTAL REANALYSIS BY OBJECT OF EXPENDITURE	\$400,411,416 *	\$429,231,733 *	\$535,084,715 *	\$537,081,154 *
REANALYSIS BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	335,813,557	372,593,760	451,562,068	451,756,392
INVESTMENT	*	*	23,000 *	23,000 *
ROAD	17,936,463 *	17,046,037 *	23,218,213 *	23,223,116 *
PARK LAND DEDICATION	839,471 *	342,796 *	4,580,045 *	6,119,045 *
GRAZING LANDS	*	*	33,000 *	33,000 *
LOCAL TRANSPORTATION	11,340,460 *	12,605,108 *	17,400,000 *	17,400,000 *
FISH & GAME PROPAGATION	3,596 *	5,312 *	21,483 *	21,483 *
ANTIRECESSION	*	2,093,936 *	4,600,000 *	4,600,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
REANALYSIS BY FUND				
FEDERAL REVENUE SHARING	28,637,440 *	18,376,310 *	26,556,698 *	27,275,704 *
SPECIAL AVIATION	134,394 *	51,636 *	99,500 *	140,500 *
COUNTY DEBT SERVICE	2,516,650 *	2,487,446 *	2,764,963 *	2,145,463 *
SUB-TOTAL	\$397,222,031 *	\$425,602,341 *	\$530,858,970 *	\$532,737,703 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	3,189,385 *	3,629,392 *	4,225,745 *	4,343,451 *
SUB-TOTAL	\$ 3,189,385 *	\$ 3,629,392 *	\$ 4,225,745 *	\$ 4,343,451 *
TOTAL REANALYSIS BY FUND	\$400,411,416 *	\$429,231,733 *	\$535,084,715 *	\$537,081,154 *
REANALYSIS BY AGENCY				
GENERAL ADMINISTRATION	\$ 44,745,946	\$ 37,112,910	\$ 79,777,469	\$ 80,164,678
FISCAL AND JUSTICE AGENCY	54,179,408	61,836,121	66,661,177	66,080,142
HUMAN RESOURCES AGENCY	173,443,372	194,252,530	211,699,542	211,585,849
COMMUNITY SERVICES AGENCY	81,310,085	86,831,411	121,440,887	124,833,007
HEALTH CARE AGENCY	46,732,605	49,198,761	55,505,640	54,417,478
TOTAL REANALYSIS BY AGENCY	\$400,411,416 *	\$429,231,733 *	\$535,084,715 *	\$537,081,154 *

AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 94,888	\$ 90,827	\$ 113,943	\$ 113,943
1102 SALARIES AND WAGES - NONPERMANENT	99,922	14,856	1,718	1,718
1103 SALARIES AND WAGES - PREMIUM PAY	591	6		
1104 SALARIES AND WAGES - CETA		50,502	40,000	40,000
1105 SALARIES AND WAGES-CETA CTY SHARE			2,818	2,818
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	12,627	6,876	8,673	8,673
1161 RETIREMENT-C.E.R.S.-CETA		841	3,180	3,180
1162 RETIREMENT-CERS-CETA CTY SHARE			224	224
1165 RETIREMENT - O.A.S.D.I.	10,180	4,915	5,488	5,488
1166 RETIREMENT-O.A.S.D.I.-CETA		696	2,340	2,340
1167 RETIREMENT-OASDI-CETA CTY SHARE			165	165
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,724	2,787	3,456	3,456
1171 EMPLOYEE GROUP INSURANCE-CETA		333	1,368	1,368
1175 EMPLOYEE COMPENSATION INSURANCE	514	172	189	189
1177 EMPLOYEE COMPENSATION INS.-CETA		17	69	69
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			5	5
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 223,446 *	\$ 172,828 *	\$ 183,636 *	\$ 183,636 *
SERVICES AND SUPPLIES				
2225 FOOD	\$ 25	\$ 9	\$	\$
2230 HOUSEHOLD EXPENSE	8			
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	67			
2280 MAINTENANCE OF EQUIPMENT		9		
2286 MAINT OF EQUIPMENT-OFFICE	10	8		
2304 MISCELLANEOUS	4	99		
2305 OFFICE EXPENSE	6,781	3,606	3,500	3,500
2306 OFFICE EXPENSE-POSTAGE	3,152	1,277	900	900
2307 OFFICE EXPENSE-PRINTING			600	600
2308 OFFICE EXPENSE-BOOKS-OFFICE	54	1	300	300
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	4,665	1,615	2,400	2,400
2330 RENTS AND LEASES - EQUIPMENT		3,251	600	600
2340 SPECIAL DEPARTMENTAL EXPENSE	3			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1	42		
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV		200		
2348 SPEC DEPART EXP-MINOR EQUIP	476			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	7,660	5,875	4,490	4,490
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	824	442	900	900
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,890	876		
2500 EXP APP TO PR YEARS-S&S		54		
TOTAL SERVICES AND SUPPLIES	\$ 25,620 *	\$ 17,364 *	\$ 13,690 *	\$ 13,690 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 1,590	\$ 1,543
NO QUAN DESCRIPTION				
7112 1 DESK, TRAD. STEEL EXEC. 60 X 36			840	793
7119 1 DESK, WOOD EXEC. 72 X 36			750	750
4515 EXP APP TO PR YEARS-FA EQUIP		903		
TOTAL FIXED ASSETS	\$	\$ 903 *	\$ 1,590 *	\$ 1,543 *
TOTAL BUDGET UNIT 0010	\$ 249,066	\$ 191,095	\$ 198,916	\$ 198,869

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 105,212	\$ 96,819	\$ 152,888	\$ 152,888
1102 SALARIES AND WAGES - NONPERMANENT	4,983	190	1,000	1,000
1104 SALARIES AND WAGES - CETA		13,779	28,797	28,797
1105 SALARIES AND WAGES-CETA CTY SHARE			7,200	7,200
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	8,517	6,136	12,155	12,155
1161 RETIREMENT-C.E.R.S.-CETA		935	2,199	2,199
1162 RETIREMENT-CERS-CETA CTY SHARE			572	572
1165 RETIREMENT - O.A.S.D.I.	4,883	4,464	7,804	7,804
1166 RETIREMENT-O.A.S.D.I.-CETA		705	1,618	1,618
1167 RETIREMENT-OASDI-CETA CTY SHARE			421	421
1170 EMPLOYEE GROUP INSURANCE - HEALTH	3,268	2,816	4,522	4,522
1171 EMPLOYEE GROUP INSURANCE-CETA		410	974	974
1175 EMPLOYEE COMPENSATION INSURANCE	290	154	262	262
1177 EMPLOYEE COMPENSATION INS.-CETA		17	51	51
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			12	12
1190 SALARY SAVINGS			33,512-	33,512-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 127,153 *	\$ 126,425 *	\$ 186,963 *	\$ 186,963 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 43	\$ 17	\$ 150	\$ 150
2286 MAINT OF EQUIPMENT-OFFICE				
2304 MISCELLANEOUS		22		
2305 OFFICE EXPENSE	809	2,397	2,000	2,000
2306 OFFICE EXPENSE-POSTAGE	292	500	500	500
2307 OFFICE EXPENSE-PRINTING			100	100
2315 PROFESSIONAL AND SPECIALIZED SERVICES		6		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS			3,200	3,200
2330 RENTS AND LEASES - EQUIPMENT			972	972
2348 SPEC DEPART EXP-MINOR EQUIP			1,590	1,590
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,422	1,595	3,000	3,000
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	364	239	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	486	202	300	300
2500 EXP APP TO PR YEARS-S&S		39		
TOTAL SERVICES AND SUPPLIES	\$ 3,416 *	\$ 5,017 *	\$ 12,812 *	\$ 12,812 *
FIXED ASSETS				
4510 EQUIPMENT				
NO QUAN DESCRIPTION				
7117 3 DESK, WOOD EXEC. 60 X 30			1,191	1,191
7434 1 TYPEWRITER, ELECTRIC			871	763
7435 2 TYPEWRITER, ELECTRIC			1,554	1,554
TOTAL FIXED ASSETS	\$ *	\$ 167 *	\$ 3,616 *	\$ 3,508 *
TOTAL BUDGET UNIT 0020	\$ 130,569	\$ 131,609	\$ 203,391	\$ 203,283

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 81,437	\$ 91,914	\$ 110,782	\$ 110,782
1102 SALARIES AND WAGES - NONPERMANENT	27,713	59	10,000	10,000
1104 SALARIES AND WAGES - CETA		21,562	40,000	40,000
1105 SALARIES AND WAGES-CETA CTY SHARE			1,446	1,446
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	7,760	5,558	8,901	8,901
1161 RETIREMENT-C.E.R.S.-CETA		1,235	3,180	3,180
1162 RETIREMENT-CERS-CETA CTY SHARE			115	115
1165 RETIREMENT - O.A.S.D.I.	5,316	4,128	6,201	6,201
1166 RETIREMENT-O.A.S.D.I.-CETA		943	2,340	2,340
1167 RETIREMENT-OASDI-CETA CTY SHARE			85	85
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,686	2,955	3,477	3,477
1171 EMPLOYEE GROUP INSURANCE-CETA		593	2,094	2,094
1175 EMPLOYEE COMPENSATION INSURANCE	287	147	208	208
1177 EMPLOYEE COMPENSATION INS.-CETA		23	68	68
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			2	2
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 125,199 *	\$ 129,117 *	\$ 188,899 *	\$ 188,899 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$ 100	\$ 100
2280 MAINTENANCE OF EQUIPMENT			200	200
2286 MAINT OF EQUIPMENT-OFFICE	117		200	200
2304 MISCELLANEOUS	15	10	400	400
2305 OFFICE EXPENSE	762	2,967	2,100	2,100
2306 OFFICE EXPENSE-POSTAGE	311	413	1,200	1,200
2307 OFFICE EXPENSE-PRINTING			250	250
2308 OFFICE EXPENSE-BOOKS-OFFICE	48		500	500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	200	945		
2330 RENTS AND LEASES - EQUIPMENT			3,234	3,234
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	54	21		
2348 SPEC DEPART EXP-MINOR EQUIP		221	100	100
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	478	1,437	3,400	3,400
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	51	98	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,055	224	2,000	2,000
2500 EXP APP TO PR YEARS-S&S	30			
TOTAL SERVICES AND SUPPLIES	\$ 4,121 *	\$ 6,336 *	\$ 14,884 *	\$ 14,884 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 425	\$ 413
NO QUAN DESCRIPTION				
7452 1 TRANSCRIBING MACHINE			425	413
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 425 *	\$ 413 *
TOTAL BUDGET UNIT 0030	\$ 129,320	\$ 135,453	\$ 204,208	\$ 204,196

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 71,689	\$ 75,656	\$ 105,393	\$ 105,393
1102 SALARIES AND WAGES - NONPERMANENT	59,563	8,597	20,196	20,196
1103 SALARIES AND WAGES - PREMIUM PAY		150		
1104 SALARIES AND WAGES - CETA		25,590	19,054	19,054
1105 SALARIES AND WAGES-CETA CTY SHARE			5,580	5,580
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	7,217	5,940	8,378	8,378
1161 RETIREMENT-C.E.R.S.-CETA		793	1,590	1,590
1162 RETIREMENT-CERS-CETA CTY SHARE			444	444
1165 RETIREMENT - O.A.S.D.I.	6,904	4,056	6,270	6,270
1166 RETIREMENT-O.A.S.D.I.-CETA		601	1,170	1,170
1167 RETIREMENT-OASDI-CETA CTY SHARE			327	327
1170 EMPLOYEE GROUP INSURANCE - HEALTH	3,297	2,384	3,115	3,115
1171 EMPLOYEE GROUP INSURANCE-CETA		315	646	646
1175 EMPLOYEE COMPENSATION INSURANCE	343	136	215	215
1177 EMPLOYEE COMPENSATION INS.-CETA		14	34	34
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			10	10
1190 SALARY SAVINGS			15,120-	15,120-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 149,013 *	\$ 124,232 *	\$ 157,302 *	\$ 157,302 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$ 25	\$ 25
2280 MAINTENANCE OF EQUIPMENT		70	100	100
2286 MAINT OF EQUIPMENT-OFFICE	8	26		
2304 MISCELLANEOUS			150	150
2305 OFFICE EXPENSE	2,177	2,953	3,464	3,464
2306 OFFICE EXPENSE-POSTAGE	1,200	1,000	1,500	1,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	40			
2312 OFFICE EXPENSE - STORES UNALLOCATED	185	189	150	150
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,380	1,378	1,880	1,880
2330 RENTS AND LEASES - EQUIPMENT			306	306
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		11		
2356 TRANSPORTATION AND TRAVEL-BYS APPROVED	2,763	2,369	3,803	3,803
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		52		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	350	338	400	400
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,398	532	800	800
2500 EXP APP TO PR YEARS-S&S	29	302		
TOTAL SERVICES AND SUPPLIES	\$ 9,530 *	\$ 9,220 *	\$ 12,578 *	\$ 12,578 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 650	\$	\$ 866	\$ 841
NO QUAN DESCRIPTION				
7434 1 TYPEWRITER, ELECTRIC			866	841
4515 EXP APP TO PR YEARS-FA EQUIP	644			
TOTAL FIXED ASSETS	\$ 1,294 *	\$ *	\$ 866 *	\$ 841 *
TOTAL BUDGET UNIT 0040	\$ 159,837	\$ 133,452	\$ 170,746	\$ 170,721

AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 91,691	\$ 88,315	\$ 129,506	\$ 129,506
1102 SALARIES AND WAGES - NONPERMANENT	42,139	3,143	300	300
1103 SALARIES AND WAGES - PREMIUM PAY	543	198		
1104 SALARIES AND WAGES - CETA		33,394	28,580	28,580
1105 SALARIES AND WAGES-CETA CTY SHARE			6,352	6,352
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	9,927	7,174	9,705	9,705
1161 RETIREMENT-C.E.R.S.-CETA		1,043	2,272	2,272
1162 RETIREMENT-CERS-CETA CTY SHARE			505	505
1165 RETIREMENT - O.A.S.D.I.	6,042	4,076	5,762	5,762
1166 RETIREMENT-O.A.S.D.I.-CETA		767	1,671	1,671
1167 RETIREMENT-OASDI-CETA CTY SHARE			372	372
1170 EMPLOYEE GROUP INSURANCE - HEALTH	3,895	2,620	3,628	3,628
1171 EMPLOYEE GROUP INSURANCE-CETA		402	1,044	1,044
1175 EMPLOYEE COMPENSATION INSURANCE	353	145	210	210
1177 EMPLOYEE COMPENSATION INS.-CETA		18	48	48
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			11	11
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 154,590 *	\$ 141,295 *	\$ 189,966 *	\$ 189,966 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS			150	150
2280 MAINTENANCE OF EQUIPMENT		10	100	100
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	13			
2286 MAINT OF EQUIPMENT-OFFICE	24	9		
2305 OFFICE EXPENSE	1,124	1,290	1,500	1,500
2306 OFFICE EXPENSE-POSTAGE	626	800	700	700
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS			600	600
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	5	8		
2348 SPEC DEPART EXP-MINOR EQUIP	201	63	80	80
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,597	2,326	2,800	2,800
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	827	1,338	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	478		3,000	3,000
2500 EXP APP TO PR YEARS-S&S	62	73		
TOTAL SERVICES AND SUPPLIES	\$ 4,957 *	\$ 5,917 *	\$ 10,130 *	\$ 10,130 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,209	\$ 733	\$ 170	\$ 164
NO QUAN DESCRIPTION				
5837 2 TAPE RECORDER, AUDIO CASSETTE			170	164
TOTAL FIXED ASSETS	\$ 1,209 *	\$ 733 *	\$ 170 *	\$ 164 *
TOTAL BUDGET UNIT 0050	\$ 160,756	\$ 147,945	\$ 200,266	\$ 200,260

AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 16,549	\$ 11,516	\$ 20,074	\$ 20,062
1102 SALARIES AND WAGES - NONPERMANENT	868	6,654	1,175	1,175
1103 SALARIES AND WAGES - PREMIUM PAY	30	201		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,266	916	1,588	1,595
1165 RETIREMENT - O.A.S.D.I.	1,021	1,075	1,237	1,242
1170 EMPLOYEE GROUP INSURANCE - HEALTH	612	394	794	794
1175 EMPLOYEE COMPENSATION INSURANCE	46	29	36	36
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 20,392 *	\$ 20,785 *	\$ 24,904 *	\$ 24,904 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS			50	50
2280 MAINTENANCE OF EQUIPMENT		44	130	130
2286 MAINT OF EQUIPMENT-OFFICE		10		
2305 OFFICE EXPENSE	5,715	4,665	7,020	7,020
2330 RENTS AND LEASES - EQUIPMENT			2,200	2,200
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		156		
2348 SPEC DEPART EXP-MINOR EQUIP			100	100
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	571	1,283	3,000	3,000
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL		98	1,000	1,000
2500 EXP APP TO PR YEARS-SES	142	876		
TOTAL SERVICES AND SUPPLIES	\$ 6,428 *	\$ 7,132 *	\$ 13,500 *	\$ 13,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 644	\$ 167		
TOTAL FIXED ASSETS	\$ 644 *	\$ 167 *	* \$	* \$
TOTAL BUCGET UNIT 0060	\$ 27,464	\$ 28,084	\$ 38,404	\$ 38,404

AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 471,599	\$ 462,771	\$ 520,196	\$ 522,974
1102 SALARIES AND WAGES - NONPERMANENT	58,227	52,430	16,873	16,873
1103 SALARIES AND WAGES - PREMIUM PAY	10,644	15,378		
1104 SALARIES AND WAGES - CETA		16,095	50,149	58,771
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	36,358	36,379	38,394	38,471
1161 RETIREMENT-C.E.R.S.-CETA		1,161	3,987	4,682
1165 RETIREMENT - O.A.S.D.I.	29,110	28,831	28,569	28,622
1166 RETIREMENT-O.A.S.D.I.-CETA		942	2,934	3,443
1170 EMPLOYEE GROUP INSURANCE - HEALTH	14,985	15,348	17,849	17,849
1171 EMPLOYEE GROUP INSURANCE-CETA		500	1,945	2,269
1175 EMPLOYEE COMPENSATION INSURANCE	1,421	843	854	856
1177 EMPLOYEE COMPENSATION INS.-CETA		23	86	100
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 622,344 *	\$ 630,701 *	\$ 681,836 *	\$ 694,910 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 3,622	\$ 4,961	\$ 9,975	\$ 9,975
2300 MEMBERSHIPS	45	45	95	95
2305 OFFICE EXPENSE	27,946	30,680	48,425	51,139
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,002	300	2,000	2,000
2328 PUBLICATIONS AND LEGAL NOTICES	77,057	72,783	107,000	107,000
2330 RENTS AND LEASES - EQUIPMENT	25,149	24,816	29,750	29,750
2348 SPEC DEPART EXP-MINOR EQUIP	2,628	1,190	2,665	2,665
2350 UTILITIES		20		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	146	329	160	160
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	6	26	195	195
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	3,100	1,862	2,200	3,928
2500 EXP APP TO PR YEARS-S&S	11,760	4,146		
TOTAL SERVICES AND SUPPLIES	\$ 152,461 *	\$ 141,158 *	\$ 202,465 *	\$ 206,907 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 17,641	\$ 6,904	\$ 5,755	\$ 6,588
NO QUAN DESCRIPTION				
3610 1 PRINTING EQUIPMENT, JOGGER			275	275
5837 5 TAPE RECORDER				1,005
6731 1 PROJECTOR, SLIDE			200	200
6733 1 PROJECTOR, OVERHEAD			300	300
6763 1 MICROFILM READER/PRINTER			2,200	2,028
7435 4 TYPEWRITER, ELECTRIC			2,780	2,780
4515 EXP APP TO PR YEARS-FA EQUIP	179	2,070		
TOTAL FIXED ASSETS	\$ 17,820 *	\$ 8,974 *	\$ 5,755 *	\$ 6,588 *
TOTAL BUDGET UNIT 0130	\$ 792,625	\$ 780,833	\$ 890,056	\$ 908,405

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 401,806	\$ 400,572	\$ 442,778	\$ 442,731
1102 SALARIES AND WAGES - NONPERMANENT	112,080	42,845	11,191	11,191
1103 SALARIES AND WAGES - PREMIUM PAY	387	485		
1104 SALARIES AND WAGES - CETA		20,281	38,550	38,550
1105 SALARIES AND WAGES-CETA CTY SHARE			9,759	9,759
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	36,852	31,700	34,323	34,351
1161 RETIREMENT-C.E.R.S.-CETA		1,579	3,065	3,065
1162 RETIREMENT-CERS-CETA CTY SHARE			776	776
1165 RETIREMENT - O.A.S.D.I.	22,109	18,847	19,627	19,646
1166 RETIREMENT-O.A.S.D.I.-CETA		1,186	2,255	2,255
1167 RETIREMENT-OASDI-CETA CTY SHARE			571	571
1170 EMPLOYEE GROUP INSURANCE - HEALTH	12,619	10,764	12,186	12,186
1171 EMPLOYEE GROUP INSURANCE-CETA		544	912	912
1175 EMPLOYEE COMPENSATION INSURANCE	1,360	741	2,161	2,161
1177 EMPLOYEE COMPENSATION INS.-CETA		29	188	188
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			48	48
1190 SALARY SAVINGS			10,000-	10,000-
1500 EXP APP TO PR YEARS- S&B	66,603			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 653,816 *	\$ 529,573 *	\$ 568,390 *	\$ 568,390 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$ 25	\$ 25
2225 FOOD	28			
2280 MAINTENANCE OF EQUIPMENT	309	235	450	450
2286 MAINT OF EQUIPMENT-OFFICE	45	224	600	600
2300 MEMBERSHIPS	30	1,040	800	800
2304 MISCELLANEOUS	1,248	14	200	200
2305 OFFICE EXPENSE	6,467	7,106	11,150	11,150
2306 OFFICE EXPENSE-POSTAGE		20		
2307 OFFICE EXPENSE-PRINTING	1,181	6,785	23,420	9,120
2308 OFFICE EXPENSE-BOOKS-OFFICE	597	274	585	585
2315 PROFESSIONAL AND SPECIALIZED SERVICES	190,310	224,725	238,835	253,135
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,566	3,248	3,250	3,250
2330 RENTS AND LEASES - EQUIPMENT	541	511	1,750	1,750
2340 SPECIAL DEPARTMENTAL EXPENSE	757	3,272	1,700	1,700
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			1,500	1,500
2348 SPEC DEPART EXP-MINOR EQUIP	360	583	350	350
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,434	4,037	4,075	6,075
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,754	1,610	5,419	5,419
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,785	1,353	4,675	2,675
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	3,666	1,712	3,175	3,175
2361 TRANSPORTATION AND TRAVEL - OTHER	128	7	50	50
2500 EXP APP TO PR YEARS-S&S	27,185	2,265		
TOTAL SERVICES AND SUPPLIES	\$ 242,391 *	\$ 259,021 *	\$ 302,009 *	\$ 302,009 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,458	\$ 5,153	\$ 2,741	\$ 2,659
NO QUAN DESCRIPTION				
5850 1 TAPE SYNC			525	511
5851 1 DISSOLVE UNIT			600	586
5852 1 AUDIO MIXER			150	150

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
6731 2 PROJECTOR, SLIDE			600	586
7434 1 TYPEWRITER ELECTRIC			866	826
TOTAL FIXED ASSETS	\$ 1,458 *	\$ 5,153 *	\$ 2,741 *	\$ 2,659 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 146,103-	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 254,031-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 400,134-*	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0200	\$ 497,531	\$ 793,747	\$ 873,140	\$ 873,058

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 166,578	\$ 147,893	\$ 233,058	\$ 233,058
1102 SALARIES AND WAGES - NONPERMANENT	114,247	71,032	19,200	19,200
1103 SALARIES AND WAGES - PREMIUM PAY		132		
1104 SALARIES AND WAGES - CETA		22,248	52,506	52,506
1105 SALARIES AND WAGES-CETA CTY SHARE			11,769	11,769
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	16,355	13,179	16,022	16,022
1161 RETIREMENT-C.E.R.S.-CETA		1,379	4,174	4,174
1162 RETIREMENT-CERS-CETA CTY SHARE			936	936
1165 RETIREMENT - O.A.S.D.I.	15,088	11,477	13,158	13,158
1166 RETIREMENT-O.A.S.D.I.-CETA		1,248	3,071	3,071
1167 RETIREMENT-OASDI-CETA CTY SHARE			688	688
1170 EMPLOYEE GROUP INSURANCE - HEALTH	5,586	5,028	6,127	6,127
1171 EMPLOYEE GROUP INSURANCE-CETA		649	2,163	2,163
1175 EMPLOYEE COMPENSATION INSURANCE	831	421	406	406
1177 EMPLOYEE COMPENSATION INS.-CETA		34	90	90
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			20	20
1190 SALARY SAVINGS			7,552-	7,552-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 318,685 *	\$ 274,720 *	\$ 355,836 *	\$ 355,836 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$	\$ 182	\$ 182
2286 MAINT OF EQUIPMENT-OFFICE		88		
2300 MEMBERSHIPS	197		25	25
2305 OFFICE EXPENSE	1,136	628	2,400	2,400
2307 OFFICE EXPENSE-PRINTING	169	544	1,400	1,400
2308 OFFICE EXPENSE-BOOKS-OFFICE		14		
2332 RENTS & LEASES-COPY EQUIP-RENT	386	1,103	2,343	2,343
2340 SPECIAL DEPARTMENTAL EXPENSE	312	2,602	3,940	3,940
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		235	1,037	1,037
2348 SPEC DEPART EXP-MINOR EQUIP			150	150
2352 UTILITIES-WATER	123	107	65	65
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	76			
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	162	583	1,810	1,810
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	260	150	870	870
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,488	3,316	6,800	6,800
2361 TRANSPORTATION AND TRAVEL - OTHER		317		
2500 EXP APP TO PR YEARS-S&S	147			
2501 EXP PR YR-PROF & SPEC SERVICES	183			
TOTAL SERVICES AND SUPPLIES	\$ 7,639 *	\$ 9,687 *	\$ 21,022 *	\$ 21,022 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 449	\$	\$ 391	\$ 380
NO QUAN DESCRIPTION				
7121 1 CREDENZA, METAL			391	380
TOTAL FIXED ASSETS	\$ 449 *	\$ *	\$ 391 *	\$ 380 *
TOTAL BUDGET UNIT 0210	\$ 326,773	\$ 284,407	\$ 377,249	\$ 377,238

AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 0220 OFFICE OF PROGRAM EVALUATION
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 155,535	\$ 217,320	\$ 349,960	\$ 349,954
1102 SALARIES AND WAGES - NONPERMANENT	181,645	61,650	10,000	10,000
1103 SALARIES AND WAGES - PREMIUM PAY	233	306		
1104 SALARIES AND WAGES - CETA		15,950	36,744	36,744
1105 SALARIES AND WAGES-CETA CTY SHARE			7,500	7,500
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	24,197	21,232	27,484	27,488
1161 RETIREMENT-C.E.R.S.-CETA		1,221	2,918	2,918
1162 RETIREMENT-CERS-CETA CTY SHARE			596	596
1165 RETIREMENT - O.A.S.D.I.	17,805	13,824	18,696	18,698
1166 RETIREMENT-O.A.S.D.I.-CETA		933	2,148	2,148
1167 RETIREMENT-OASDI-CETA CTY SHARE			439	439
1170 EMPLOYEE GROUP INSURANCE - HEALTH	9,061	9,001	11,371	11,371
1171 EMPLOYEE GROUP INSURANCE-CETA		470	1,293	1,293
1175 EMPLOYEE COMPENSATION INSURANCE	884	452	609	609
1177 EMPLOYEE COMPENSATION INS.-CETA		22	63	63
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			13	13
1190 SALARY SAVINGS			8,300-	8,300-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 389,360 *	\$ 342,381 *	\$ 461,534 *	\$ 461,534 *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	\$ 27	\$ 29	\$	\$
2300 MEMBERSHIPS	30	105		
2305 OFFICE EXPENSE	6,520	3,838	13,400	13,400
2307 OFFICE EXPENSE-PRINTING	40			
2308 OFFICE EXPENSE-BOOKS-OFFICE	10	13		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	50	600		
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			3,000	3,000
2328 PUBLICATIONS AND LEGAL NOTICES	148	76	100	100
2330 RENTS AND LEASES - EQUIPMENT	143	275		
2340 SPECIAL DEPARTMENTAL EXPENSE	4,269			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	18	99	300	300
2348 SPEC DEPART EXP-MINOR EQUIP		90		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,649	1,476	2,000	2,000
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	210	333	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	3,137	2,322	3,100	3,100
2500 EXP APP TO PR YEARS-S&S	559	4,521		
TOTAL SERVICES AND SUPPLIES	\$ 16,810 *	\$ 13,777 *	\$ 22,400 *	\$ 22,400 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 700	\$	\$ 200	\$ 194
NO QUAN DESCRIPTION				
7450 1 DICTAPHONE			200	194
TOTAL FIXED ASSETS	\$ 700 *	\$ *	\$ 200 *	\$ 194 *
TOTAL BUDGET UNIT 0220	\$ 406,870	\$ 356,158	\$ 484,134	\$ 484,128

AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 0230 CAO-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

 FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 101,279	\$ 11,279	\$ 361,279	\$ 361,279
2500 EXP APP TO PR YEARS-SES		98,308		
TOTAL SERVICES AND SUPPLIES	\$ 101,279 *	\$ 109,587 *	\$ 361,279 *	\$ 361,279 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 13,378,377	\$	\$ 9,463,075	\$ 8,515,233
TOTAL OTHER CHARGES	\$ 13,378,377 *	\$ *	\$ 9,463,075 *	\$ 8,515,233 *
TOTAL BUDGET UNIT 0230	\$ 13,479,656	\$ 109,587	\$ 9,824,354	\$ 8,876,512

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 0240 ANTIRECESSION-GENERAL ADMINISTRATION
FUND - 1260.00 ANTIRECESSIONFUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 153,400	\$ 4,600,000	\$ 4,600,000
TOTAL SERVICES AND SUPPLIES	\$	\$ 153,400 *	\$ 4,600,000 *	\$ 4,600,000 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 1,940,536	\$	\$
TOTAL OTHER CHARGES	\$	\$ 1,940,536 *	\$	\$ *
TOTAL BUDGET UNIT 0240	\$	\$ 2,093,936	\$ 4,600,000	\$ 4,600,000

AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 0250 CAO-SPECIAL PROJECTS
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 96,880	\$ 437,784	\$ 433,420	\$ 775,535
10 INDEPENDENT AUDIT			100,000	100,000
20 MEMBERSHIPS			55,000	55,750
120 MISCELLANEOUS PROJECTS			10,000	10,000
125 SAN DIEGO TRANSIT-COUNTY SHARE			11,279	11,279
145 LOCAL AGENCY FORMATION COMMISSION			247,141	247,141
150 SANDTAC			10,000	10,000
155 ECOLOGY CENTER				10,918
160 FRONTERAS				16,805
165 CONVENTION AND VISITOR'S BUREAU				65,000
170 EMPLOYEE GROUP RECOGNITION				6,000
175 CONSUMER PROTECTION AGENCY				130,000
180 AMBULANCE SERVICE				112,642
2361 TRANSPORTATION AND TRAVEL - OTHER		60		
2500 EXP APP TO PR YEARS-S&S	161,447	42,989		
TOTAL SERVICES AND SUPPLIES	\$ 258,327 *	\$ 480,833 *	\$ 433,420 *	\$ 775,535 *
OTHER CHARGES				
3462 JUDGEMENTS		\$ 55,900	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ 55,900 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED		\$ 184,584-	\$ 391,279-	\$ 391,279-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS		195,416-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ 380,000-*	\$ 391,279-*	\$ 391,279-*
TOTAL BUDGET UNIT 0250	\$ 258,327	\$ 156,733	\$ 42,141	\$ 384,256

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL

SCHEDULE 6

BUDGET UNIT - 0300 COUNTY COUNSEL
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - COUNSEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 954,650	\$ 879,218	\$ 1,203,590	\$ 1,226,645
1102 SALARIES AND WAGES - NONPERMANENT	12,613	108,039	5,688	5,688
1103 SALARIES AND WAGES - PREMIUM PAY	565	406		
1104 SALARIES AND WAGES - CETA		9,498	16,869	16,869
1105 SALARIES AND WAGES-CETA CTY SHARE			5,304	5,304
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	72,448	77,886	95,683	96,063
1161 RETIREMENT-C.E.R.S.-CETA		755	1,341	1,341
1162 RETIREMENT-CERS-CETA CTY SHARE			422	422
1165 RETIREMENT - D.A.S.D.I.	36,632	40,203	52,492	52,655
1166 RETIREMENT-D.A.S.D.I.-CETA		556	987	987
1167 RETIREMENT-OASDI-CETA CTY SHARE			310	310
1170 EMPLOYEE GROUP INSURANCE - HEALTH	17,495	19,381	24,291	24,291
1171 EMPLOYEE GROUP INSURANCE-CETA		273	648	648
1175 EMPLOYEE COMPENSATION INSURANCE	2,545	1,565	2,073	2,075
1177 EMPLOYEE COMPENSATION INS.-CETA		13	29	29
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			9	9
1190 SALARY SAVINGS			93,753-	93,753-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,096,948 *	\$ 1,137,793 *	\$ 1,315,983 *	\$ 1,339,583 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 53	\$ 34	\$	\$
2286 MAINT OF EQUIPMENT-OFFICE	288	91		
2300 MEMBERSHIPS	2,808	3,346	3,800	3,800
2304 MISCELLANEOUS			250	250
2305 OFFICE EXPENSE	6,589	9,489	11,150	11,150
2306 OFFICE EXPENSE-POSTAGE	1,083	1,541		
2307 OFFICE EXPENSE-PRINTING	76	164		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	41,998	19,904	7,000	7,000
2328 PUBLICATIONS AND LEGAL NOTICES			500	500
2330 RENTS AND LEASES - EQUIPMENT	17,235	17,330	31,480	31,480
2340 SPECIAL DEPARTMENTAL EXPENSE	12,101	9,711	18,340	18,340
2348 SPEC DEPART EXP-MINOR EQUIP	1,804	2,888	12,610	12,610
2354 FREIGHT		66		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	684	1,263	2,000	2,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,387	3,782	3,250	3,250
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	921	770	850	850
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	621	687	800	800
2361 TRANSPORTATION AND TRAVEL - OTHER	588	502	608	608
2500 EXP APP TO PR YEARS-S&S	6,193	9,263		
TOTAL SERVICES AND SUPPLIES	\$ 97,429 *	\$ 80,831 *	\$ 92,638 *	\$ 92,638 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 6,086	\$ 11,503	\$ 9,685	\$ 9,395
NO QUAN DESCRIPTION				
7119 5 DESK, WOOD EXEC 72 X 36			2,515	2,365
7120 5 DESK, WOOD SEC. 60 X 30			1,550	1,410
7435 3 TYPEWRITER, ELECTRIC			2,370	2,370
7451 3 DICTATING MACHINE			1,950	1,950
7453 2 TRANSCRIBING MACHINE			1,300	1,300
4515 EXP APP TO PR YEARS-FA EQUIP	298			
TOTAL FIXED ASSETS	\$ 6,384 *	\$ 11,503 *	\$ 9,685 *	\$ 9,395 *
TOTAL BUDGET UNIT 0300	\$ 1,200,761	\$ 1,230,127	\$ 1,418,306	\$ 1,441,616

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 0400 CIVIL SERVICE AND PERSONNEL
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 877,718	\$ 890,418	\$ 993,148	\$ 981,539
1102 SALARIES AND WAGES - NONPERMANENT	200,210	170,560	64,862	64,862
1103 SALARIES AND WAGES - PREMIUM PAY	5,344	5,740		
1104 SALARIES AND WAGES - CETA		60,250	111,310	121,207
1105 SALARIES AND WAGES-CETA CTY SHARE			16,491	18,241
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	77,597	74,721	75,655	74,807
1161 RETIREMENT-C.E.R.S.-CETA		4,751	8,850	9,427
1162 RETIREMENT-CERS-CETA CTY SHARE			1,311	1,462
1165 RETIREMENT - O.A.S.D.I.	51,498	49,850	51,312	50,684
1166 RETIREMENT-O.A.S.D.I.-CETA		3,402	6,513	7,298
1167 RETIREMENT-OASDI-CETA CTY SHARE			966	1,077
1170 EMPLOYEE GROUP INSURANCE - HEALTH	31,077	31,455	32,873	32,362
1171 EMPLOYEE GROUP INSURANCE-CETA		1,729	3,890	4,214
1175 EMPLOYEE COMPENSATION INSURANCE	2,771	1,636	1,739	1,720
1177 EMPLOYEE COMPENSATION INS.-CETA		84	187	204
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			29	32
1190 SALARY SAVINGS			45,988-	45,988-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,246,215 *	\$ 1,294,596 *	\$ 1,323,148 *	\$ 1,323,148 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 38	\$	\$
2280 MAINTENANCE OF EQUIPMENT	430	593	1,350	1,350
2286 MAINT OF EQUIPMENT-OFFICE	34			
2300 MEMBERSHIPS	1,030	96	250	250
2305 OFFICE EXPENSE	25,464	23,100	26,000	26,000
2306 OFFICE EXPENSE-POSTAGE	162			
2307 OFFICE EXPENSE-PRINTING	936			
2308 OFFICE EXPENSE-BOOKS-OFFICE	119			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	74,338	144,783	107,365	107,365
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	37,615	30,720		
2328 PUBLICATIONS AND LEGAL NOTICES	6,873	5,230	8,275	8,275
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,897	1,672	2,500	2,500
2330 RENTS AND LEASES - EQUIPMENT	17,567	26,519	45,845	45,845
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	4,039	3,933		
2332 RENTS & LEASES-COPY EQUIP-RENT	8,639	9,335		
2340 SPECIAL DEPARTMENTAL EXPENSE	34,543	48,320	111,620	111,620
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	1,155			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	5			
2348 SPEC DEPART EXP-MINOR EQUIP	3,904	5,693	2,450	2,450
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,210	4,504	3,500	3,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	443	139	1,810	1,810
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,597	962	2,500	2,500
2359 TRANSPORTATION AND TRAVEL - EMBLY AUTO	6,009	5,333	6,000	6,000
2361 TRANSPORTATION AND TRAVEL - OTHER	891	1,716		
2500 EXP APP TO PR YEARS-S&S	28,983	31,395		
TOTAL SERVICES AND SUPPLIES	\$ 259,883 *	\$ 344,081 *	\$ 319,465 *	\$ 319,465 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 7,661	\$ 6,391	\$ 8,620	\$ 8,362
NO QUAN DESCRIPTION				
3610 2 PRINTING EQUIPMENT			2,050	1,792

AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 0400 CIVIL SERVICE AND PERSONNEL
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
3613	1	LETTERING MACHINE	750	750
5806	1	TELEPHONE ANSWERING MACHINE	255	255
5836	1	AUDIO CASSETTE PLAYER	65	65
5837	1	TAPE RECORDER, AUDIO CASSETTE	700	700
5895	1	MISC. COMMUNICATIONS EQUIPMENT	500	500
7114	2	DESK, CONT. STEEL EXEC. 60 X 30	800	800
7116	4	DESK, CONT. STEEL SEC. 60 X 30	1,600	1,600
7434	2	TYPEWRITER, ELECTRIC	1,900	1,900
TOTAL FIXED ASSETS			\$ 7,661 *	\$ 8,620 *
TOTAL BUDGET UNIT 0400			\$ 1,513,759	\$ 1,650,975

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 473,437	\$ 700,314	\$ 837,651	\$ 879,906
1102 SALARIES AND WAGES - NONPERMANENT	172,422	117,273	3,700	3,700
1103 SALARIES AND WAGES - PREMIUM PAY	2,717	1,369		
1104 SALARIES AND WAGES - CETA		35,680	74,200	74,200
1105 SALARIES AND WAGES-CETA CTY SHARE			13,634	13,634
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	42,723	61,335	66,484	66,510
1161 RETIREMENT-C.E.R.S.-CETA		2,856	5,898	5,898
1162 RETIREMENT-CERS-CETA CTY SHARE			1,084	1,084
1165 RETIREMENT - O.A.S.D.I.	28,907	38,923	38,257	38,276
1166 RETIREMENT-O.A.S.D.I.-CETA		2,087	4,341	4,341
1167 RETIREMENT-OASDI-CETA CTY SHARE			798	798
1170 EMPLOYEE GROUP INSURANCE - HEALTH	16,691	24,438	26,288	26,288
1171 EMPLOYEE GROUP INSURANCE-CETA		1,060	2,584	2,584
1175 EMPLOYEE COMPENSATION INSURANCE	2,163	1,300	1,437	1,437
1177 EMPLOYEE COMPENSATION INS.-CETA		50	126	126
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			23	23
1190 SALARY SAVINGS			16,144	16,144
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 739,060 *	\$ 986,685 *	\$ 1,060,361 *	\$ 1,102,661 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 795	\$ 1,325	\$ 1,500	\$ 1,500
2300 MEMBERSHIPS	8			
2305 OFFICE EXPENSE	12,722	16,965	21,150	21,050
2306 OFFICE EXPENSE-POSTAGE	276			
2307 OFFICE EXPENSE-PRINTING	131	1,895	2,500	8,900
2308 OFFICE EXPENSE-BOOKS-OFFICE			200	200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	21,099	5,050	22,000	38,900
2330 RENTS AND LEASES - EQUIPMENT	9,572	13,154	16,500	18,100
2340 SPECIAL DEPARTMENTAL EXPENSE	556	265	1,550	1,550
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	9-			
2348 SPEC DEPART EXP-MINOR EQUIP	2,119	4,521	6,970	6,970
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,318	824	3,150	3,450
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,335	2,757	4,250	7,050
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	871	1,745	2,300	5,800
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,737	2,931	6,700	6,700
2361 TRANSPORTATION AND TRAVEL - OTHER	552			
2500 EXP APP TO PR YEARS-S&S	130	40,751		
TOTAL SERVICES AND SUPPLIES	\$ 54,212 *	\$ 92,183 *	\$ 88,770 *	\$ 120,170 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 10,568	\$ 8,128	\$ 6,895	\$ 6,689
NO QUAN DESCRIPTION				
5806 2 TELEPHONE ANSWERING MACHINE			1,000	1,000
7106 1 SOFA			600	600
7116 2 DESK, CONT. STEFL, SEC. 30 X 60			680	680
7119 3 DESK, WOOD EXEC. 72 X 36			1,350	1,350
7421 3 CALCULATOR, ELECTRONIC			950	950
7434 2 TYPEWRITER, ELECTRIC			1,650	1,444
7451 1 DICTATING MACHINE			225	225
7452 1 TRANSCRIBING MACHINE			440	440

AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
4515 EXP APP TO PR YEARS-FA EQUIP		519		
TOTAL FIXED ASSETS	\$ 10,568 *	\$ 8,647 *	\$ 6,895 *	\$ 6,689 *
TOTAL BUDGET UNIT 0700	\$ 803,840	\$ 1,087,515	\$ 1,156,026	\$ 1,229,520

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,772,094	\$ 2,762,774	\$ 3,091,500	\$ 3,092,273
1102 SALARIES AND WAGES - NONPERMANENT	162,433	187,518	72,824	72,824
1103 SALARIES AND WAGES - PREMIUM PAY	20,681	22,605		
1104 SALARIES AND WAGES - CETA		11,695	20,000	20,000
1105 SALARIES AND WAGES-CETA CTY SHARE			7,565	7,565
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	223,503	223,151	244,154	243,762
1161 RETIREMENT-C.E.R.S.-CETA		930	1,590	1,590
1162 RETIREMENT-CERS-CETA CTY SHARE			601	601
1165 RETIREMENT - O.A.S.D.I.	144,546	146,359	160,857	160,568
1166 RETIREMENT-O.A.S.D.I.-CETA		684	1,170	1,170
1167 RETIREMENT-OASDI-CETA CTY SHARE			442	442
1170 EMPLOYEE GROUP INSURANCE - HEALTH	91,512	96,470	109,003	108,928
1171 EMPLOYEE GROUP INSURANCE-CETA		303	648	648
1175 EMPLOYEE COMPENSATION INSURANCE	8,922	4,749	8,953	8,936
1177 EMPLOYEE COMPENSATION INS.-CETA		16	57	57
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			22	22
1190 SALARY SAVINGS			88,000-	88,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,423,691 *	\$ 3,457,254 *	\$ 3,631,386 *	\$ 3,631,386 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 32,106	\$ 63,777	\$ 87,840	\$ 87,840
2286 MAINT OF EQUIPMENT-OFFICE	640	437	400	400
2296 MEDICAL AND DENTAL SUPPLIES	8-			
2300 MEMBERSHIPS	320	455	495	495
2305 OFFICE EXPENSE	6,918	6,339	6,000	6,000
2306 OFFICE EXPENSE-POSTAGE	4	16	15	15
2307 OFFICE EXPENSE-PRINTING	1,552	1,945	1,500	1,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	8			
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	199,007	186,202	272,356	272,356
2315 PROFESSIONAL AND SPECIALIZED SERVICES	69,869	81,012	122,157	122,157
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	1,200	2,090	1,700	1,700
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			4,750	4,750
2330 RENTS AND LEASES - EQUIPMENT	29,905	23,372	36,172	36,172
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1,686,606	1,707,537	1,951,805	1,951,805
2332 RENTS & LEASES-COPY EQUIP-RENT	21,789	21,229	34,600	34,600
2340 SPECIAL DEPARTMENTAL EXPENSE	516	835	3,150	3,150
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	619	1,297	700	700
2348 SPEC DEPART EXP-MINOR EQUIP	6,043	4,745	8,074	8,074
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,304	1,019	2,300	2,300
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,841	2,947	2,600	2,600
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	132	70	75	75
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	5,941	5,305	5,000	5,000
2361 TRANSPORTATION AND TRAVEL - OTHER	5,992	6,104	8,964	8,964
2500 EXP APP TO PR YEARS-S&S	34,613	82,219		
TOTAL SERVICES AND SUPPLIES	\$ 2,108,917 *	\$ 2,198,952 *	\$ 2,550,653 *	\$ 2,550,653 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 15,597	\$ 17,343	\$ 5,433	\$ 5,271
NO QUAN DESCRIPTION				
3610 2 JOGGER			500	500
7114 1 DESK, CONT STEEL EXEC. 60X30			250	250

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
7421 4 CALCULATOR, ELECTRONIC			548	548
7444 10 MODEMS			3,030	3,030
7445 LOT DATA PATCHING MODULE			1,105	943
TOTAL FIXED ASSETS	\$ 15,597 *	\$ 17,343 *	\$ 5,433 *	\$ 5,271 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$ 124,979-	\$ 124,979-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 145,625-	\$ 147,416-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 145,625-*	\$ 147,416-*	\$ 124,979-*	\$ 124,979-*
TOTAL BUDGET UNIT 0750	\$ 5,402,580	\$ 5,526,133	\$ 6,062,493	\$ 6,062,331

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 0760 HOUSING AND COMMUNITY DEVELOPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,888	\$ 236,249	\$ 436,546	\$ 436,444
1102 SALARIES AND WAGES - NONPERMANENT	172,472	137,958	306,020	306,020
1103 SALARIES AND WAGES - PREMIUM PAY	1,085	3,886		
1104 SALARIES AND WAGES - CETA		7,667	18,165	18,165
1105 SALARIES AND WAGES-CETA CTY SHARE			1,200	1,200
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	8,614	22,027	31,221	31,278
1161 RETIREMENT-C.E.R.S.-CETA		577	1,444	1,444
1162 RETIREMENT-CERS-CETA CTY SHARE			95	95
1165 RETIREMENT - O.A.S.D.I.	9,483	19,372	38,486	38,529
1166 RETIREMENT-O.A.S.D.I.-CETA		449	1,063	1,063
1167 RETIREMENT-OASDI-CETA CTY SHARE			70	70
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,891	7,528	9,739	9,739
1171 EMPLOYEE GROUP INSURANCE-CETA		138	648	648
1175 EMPLOYEE COMPENSATION INSURANCE	528	592	1,194	1,196
1177 EMPLOYEE COMPENSATION INS.-CETA		11	31	31
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			2	2
1190 SALARY SAVINGS			14,032-	14,032-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 199,961 *	\$ 436,454 *	\$ 831,892 *	\$ 831,892 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 24	\$ 46	\$	\$
2305 OFFICE EXPENSE	1,231	2,722	4,100	4,100
2306 OFFICE EXPENSE-POSTAGE			8,200	8,200
2308 OFFICE EXPENSE-BOOKS-OFFICE		33		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	365	500	70,000	70,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		672		
2330 RENTS AND LEASES - EQUIPMENT	1,331	1,128	27,600	27,600
2340 SPECIAL DEPARTMENTAL EXPENSE	42,392	46,647	5,908,094	5,906,114
2348 SPEC DEPART EXP-MINOR EQUIP	389	435	5,230	5,230
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		1,125	480	2,050
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,127	1,218	240	650
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	4	121	300	300
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,335	5,095	5,690	5,690
2500 EXP APP TO PR YEARS-S&S	406	100,992		
TOTAL SERVICES AND SUPPLIES	\$ 49,604 *	\$ 160,734 *	\$ 6,029,934 *	\$ 6,029,934 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 516,888	\$ 2,021,676	\$ 2,021,676
3500 EXP APP TO PR YEARS-OC	\$	90,445		
TOTAL OTHER CHARGES	\$ *	\$ 607,333 *	\$ 2,021,676 *	\$ 2,021,676 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 1,715	\$ 7,550	\$ 7,324
NO QUAN DESCRIPTION				
6720 2 CAMERA, STILL PICTURE			300	300
7117 5 DESK, WOOD EXEC. 60 X 30			1,000	1,000
7120 2 DESK, WOOD SEC. 60 X 30			500	500
7122 2 CREDENZA, WOOD			600	600
7421 4 CALCULATOR, ELECTRONIC			1,400	1,400
7434 4 TYPEWRITER, ELECTRIC			3,000	3,000
7450 LOT DICTATING/TRANSCRIBING SYSTEM			750	524

AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 0760 HOUSING AND COMMUNITY DEVELOPMENT
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
TOTAL FIXED ASSETS	\$	* \$ 1,715 *	\$ 7,550 *	\$ 7,324 *
TOTAL BUDGET UNIT 0760	\$ 249,565	\$ 1,206,236	\$ 8,891,052	\$ 8,890,826

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 0800 INTEGRATED PLANNING OFFICE
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,437,034	\$ 1,452,897	\$ 1,792,120	\$ 1,791,940
1102 SALARIES AND WAGES - NONPERMANENT	135,053	213,060		
1103 SALARIES AND WAGES - PREMIUM PAY	1,307	2,202		
1104 SALARIES AND WAGES - CETA		27,494	59,854	59,854
1105 SALARIES AND WAGES-CETA CTY SHARE			18,304	18,304
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	119,004	120,398	138,738	138,844
1161 RETIREMENT-C.E.R.S.-CETA		2,133	4,758	4,758
1162 RETIREMENT-CERS-CETA CTY SHARE			1,455	1,455
1165 RETIREMENT - O.A.S.D.I.	72,704	78,590	82,889	82,956
1166 RETIREMENT-O.A.S.D.I.-CETA		1,609	3,501	3,501
1167 RETIREMENT-OASDI-CETA CTY SHARE			1,071	1,071
1170 EMPLOYEE GROUP INSURANCE - HEALTH	35,309	37,579	45,711	45,711
1171 EMPLOYEE GROUP INSURANCE-CETA		724	1,945	1,945
1175 EMPLOYEE COMPENSATION INSURANCE	4,201	2,648	7,242	7,249
1177 EMPLOYEE COMPENSATION INS.-CETA		38	243	243
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			74	74
1190 SALARY SAVINGS			96,751-	96,751-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,804,612 *	\$ 1,939,372 *	\$ 2,061,154 *	\$ 2,061,154 *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	\$ 1,343	\$ 1,495	\$ 2,160	\$ 2,160
2300 MEMBERSHIPS	180	123	660	660
2305 OFFICE EXPENSE	18,375	11,785	21,500	21,500
2307 OFFICE EXPENSE-PRINTING	16,443	1,449	10,500	10,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,602	935		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	1,116	351	50	50
2311 OFFICE EXPENSE - E.D.P. SUPPLIES			12,810	12,810
2312 OFFICE EXPENSE - STORES UNALLOCATED			9,000	9,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,841	10,747	40,000	40,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	56,098	41,519	21,000	21,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	6,129	20,532		
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES		258		
2328 PUBLICATIONS AND LEGAL NOTICES	5,140	2,135		
2330 RENTS AND LEASES - EQUIPMENT	2,936	2,716	4,000	4,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	41,894	24,630	12,200	12,200
2332 RENTS & LEASES-COPY EQUIP-RENT	2,271	4,288	23,400	23,400
2339 SMALL TOOLS & INSTRUMENTS	70		40,000	40,000
2340 SPECIAL DEPARTMENTAL EXPENSE	277	150		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	129	596	2,479	2,479
2348 SPEC DEPART EXP-MINOR EQUIP	5,651	1,451	3,395	3,395
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,290	4,925	3,100	3,100
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,287	3,018	6,304	6,304
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,235	3,894	3,950	3,950
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	3,857	3,733	5,000	5,000
2500 EXP APP TO PR YEARS-S&S	59,302	55,470		
2501 EXP PR YR-PROF & SPEC SERVICES	337			
TOTAL SERVICES AND SUPPLIES	\$ 235,803 *	\$ 196,200 *	\$ 221,508 *	\$ 221,508 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 85,680	\$ 83,689	\$ 85,000	\$ 85,000
TOTAL OTHER CHARGES	\$ 85,680 *	\$ 83,689 *	\$ 85,000 *	\$ 85,000 *

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 0800 INTEGRATED PLANNING OFFICE
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS				
4510 EQUIPMENT	\$ 10,634	\$ 2,862	\$ 7,641	\$ 7,412
NO	QUAN	DESCRIPTION		
3614	1	VELOBIND MACHINE	2,000	2,000
6675	1	DRAFTING TABLE	350	350
7106	1	COUCH/SOFA	661	432
7117	2	DESK, WOOD EXEC. 60 X 30	600	600
7120	1	DESK, WOOD SEC. 60 X 30	300	300
7122	2	CREDENZA, WOOD	600	600
7421	1	CALCULATOR, ELECTRONIC	850	850
7434	2	TYPEWRITER, ELECTRIC	1,680	1,680
7450	2	DICTATING/TRANSCRIBING MACHINE	600	600
4515 EXP APP TO PR YEARS-FA EQUIP		72		
TOTAL FIXED ASSETS	\$ 10,634 *	\$ 2,934 *	\$ 7,641 *	\$ 7,412 *
TOTAL BUDGET UNIT 0800	\$ 2,136,729	\$ 2,222,195	\$ 2,375,303	\$ 2,375,074

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET

 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,040,863	\$ 2,156,520	\$ 2,433,290	\$ 2,432,732
1102 SALARIES AND WAGES - NONPERMANENT	279,066	267,878	53,824	53,824
1103 SALARIES AND WAGES - PREMIUM PAY	4,470	9,314		
1104 SALARIES AND WAGES - CETA		93,212	259,350	259,350
1105 SALARIES AND WAGES-CETA CTY SHARE			37,300	37,300
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	174,426	180,536	191,911	192,239
1161 RETIREMENT-C.E.R.S.-CETA		6,955	20,618	20,618
1162 RETIREMENT-CERS-CETA CTY SHARE			2,966	2,966
1165 RETIREMENT - O.A.S.D.I.	118,585	126,417	130,639	130,866
1166 RETIREMENT-O.A.S.D.I.-CETA		5,454	15,172	15,172
1167 RETIREMENT-OASDI-CETA CTY SHARE			2,183	2,183
1170 EMPLOYEE GROUP INSURANCE - HEALTH	62,125	69,704	78,635	78,635
1171 EMPLOYEE GROUP INSURANCE-CETA		2,776	9,398	9,398
1175 EMPLOYEE COMPENSATION INSURANCE	6,418	3,932	4,252	4,255
1176 EMPLOYEE COMPENSATION CLAIMS		34-		
1177 EMPLOYEE COMPENSATION INS.-CETA		128	444	444
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			63	63
1190 SALARY SAVINGS			147,383-	147,383-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,685,953 *	\$ 2,922,792 *	\$ 3,092,662 *	\$ 3,092,662 *
SERVICES AND SUPPLIES				
2241 INSURANCE - AUTOMOBILE	\$ 84,478	\$	\$ 13,000	\$ 13,000
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS		15,372	13,150	13,150
2244 INSURANCE - COUNTY PROPERTY	17,909	30,545	55,000	55,000
2245 INSURANCE - PUBLIC LIABILITY	342,164	655,220	600,000	600,000
2246 INSURANCE - OTHER	2,027	1,813	28,000	28,000
2280 MAINTENANCE OF EQUIPMENT	1,779	25		
2286 MAINT OF EQUIPMENT-OFFICE	3,511	6,040	7,500	7,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	12	16		
2296 MEDICAL AND DENTAL SUPPLIES		7		
2300 MEMBERSHIPS	685	1,235	1,715	1,715
2304 MISCELLANEOUS	23,239	35,539	15,000	15,000
2305 OFFICE EXPENSE	27,455	26,267	32,000	32,000
2306 OFFICE EXPENSE-POSTAGE		281	400	400
2307 OFFICE EXPENSE-PRINTING	26,338	28,881	41,500	41,500
2308 OFFICE EXPENSE-BOOKS-OFFICE		264	300	300
2312 OFFICE EXPENSE - STORES UNALLOCATED	23,821	25,046	40,000	40,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,223	2,217	2,320	2,320
2330 RENTS AND LEASES - EQUIPMENT	4,950	334	50,820	50,820
2331 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT	11,866	12,785		
2332 RENTS & LEASES-COPY EQUIP-RENT	24,992	25,687		
2339 SMALL TOOLS & INSTRUMENTS	23	4		
2340 SPECIAL DEPARTMENTAL EXPENSE	20,618	23,937	35,000	35,000
2348 SPEC DEPART EXP-MINOR EQUIP		860	4,800	4,800
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		443	3,205	3,205
2357 TRANSPORTATION AND TRAVEL-CAN OR AGY APP		1,807	2,970	2,970
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	3,557	4,034		
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	297	14		
2361 TRANSPORTATION AND TRAVEL - OTHER	9,302	8,503	9,073	9,073
2500 EXP APP TO PR YEARS-S&S	1,127	2,077		
2501 EXP PR YR-PROF E SPEC SERVICES	9,635	43,453		
TOTAL SERVICES AND SUPPLIES	\$ 647,353 *	\$ 953,613 *	\$ 955,753 *	\$ 955,753 *

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$	\$	\$	\$
3462 JUDGEMENTS		17		
3470 TAXES AND ASSESSMENTS	5,356	2,848	10,000	10,000
3500 EXP APP TO PR YEARS-OC		4,563-		
TOTAL OTHER CHARGES	\$ 5,356 *	\$ 2,563 *	\$ 10,000 *	\$ 10,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 11,099	\$ 27,100	\$ 25,045	\$ 24,294
NO QUAN DESCRIPTION				
6720 1 CAMERAS, STILL PICTURE			210	210
6766 2 MICROFICHE READER/VIEWER			480	480
7111 20 DESK, TRAD. STEEL EXEC. 60X30			5,800	5,200
7421 35 CALCULATOR, ELECTRONIC			7,875	7,735
7434 10 TYPEWRITER, ELECTRIC			9,330	9,330
7451 4 DICTATING MACHINE			1,000	1,000
7452 1 TRANSCRIBING MACHINE			350	339
4515 EXP APP TO PR YEARS-FA EQUIP	6,461	3,574		
TOTAL FIXED ASSETS	\$ 17,560 *	\$ 30,674 *	\$ 25,045 *	\$ 24,294 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$ 302,362-	\$ 302,362-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	229,912-	261,986-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 229,912-*	\$ 261,986-*	\$ 302,362-*	\$ 302,362-*
TOTAL BUDGET UNIT 1050	\$ 3,126,310	\$ 3,645,958	\$ 3,781,098	\$ 3,780,347

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 1700 COUNTY EMPLOYEE BENEFITS
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	\$	\$	\$ 13,722,648	\$ 13,741,816
1162 RETIREMENT-CERS-CETA CTY SHARE			30,476	31,711
1165 RETIREMENT - O.A.S.-O.I.	5,019	2,525	8,205,170	8,214,585
1167 RETIREMENT-OASDI-CETA CTY SHARE			22,431	23,338
1170 EMPLOYEE GROUP INSURANCE - HEALTH			4,642,981	4,618,235
1175 EMPLOYEE COMPENSATION INSURANCE	203,339	329,475	993,830	999,293
1176 EMPLOYEE COMPENSATION CLAIMS	284,384	416,735		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			1,448	1,472
1500 EXP APP TO PR YEARS - S&B		172		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 492,742 *	\$ 748,907 *	\$ 27,618,984 *	\$ 27,630,450 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5601 COSTS APPLIED - CERS	\$	\$	\$ 13,753,124-	\$ 13,773,527-
5602 COSTS APPLIED - OASDI			8,227,601-	8,237,923-
5603 COSTS APPLIED - GROUP INSURANCE			4,642,981-	4,618,235-
5604 COSTS APPLIED - COMPENSATION INSURANCE	815,008-	782,361-	995,278-	1,000,765-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 815,008*	\$ 782,361*	\$ 27,618,984*	\$ 27,630,450*
TOTAL BUDGET UNIT 1700	\$ 322,266-	\$ 33,454-	\$	\$

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 1800 DEBT SERVICE
FUND - 1560.00 COUNTY DEBT SERVICE

FUNCTION - DEBT SERVICE
ACTIVITY - BOND REDEMPTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 745,000	\$ 775,000	\$ 800,000	\$ 800,000
3456 INTEREST ON BONDS	159,656	133,919	107,157	107,157
3457 DEBT SERVICE-SERVICE CHG	931	871	806	10,806
3460 INTEREST ON NOTES AND WARRANTS	1,611,063	1,577,656	1,857,300	1,227,500
TOTAL OTHER CHARGES	\$ 2,516,650 *	\$ 2,487,446 *	\$ 2,764,963 *	\$ 2,145,463 *
TOTAL BUDGET UNIT 1800	\$ 2,516,650	\$ 2,487,446	\$ 2,764,963	\$ 2,145,463

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 1850 CONTINGENCY RESERVE, GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 16,000,000	\$ 17,500,000
TOTAL RESERVES	\$	* \$	* \$ 16,000,000 *	\$ 17,500,000 *
TOTAL BUDGET UNIT 1850	\$	\$	\$ 16,000,000	\$ 17,500,000

AGENCY - GENERAL ADMINISTRATION

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 87,542	\$ 108,807	\$ 135,484	\$ 135,472
1102 SALARIES AND WAGES - NONPERMANENT	17,345	12,878	4,716	4,716
1103 SALARIES AND WAGES - PREMIUM PAY		9		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	6,930	9,093	10,771	10,778
1165 RETIREMENT - O.A.S.D.I.	5,506	6,892	7,454	7,458
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,907	3,932	4,379	4,379
1175 EMPLOYEE COMPENSATION INSURANCE	830	446	239	240
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 121,060 *	\$ 142,057 *	\$ 163,043 *	\$ 163,043 *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	\$ 216	\$ 31	\$ 128	\$ 128
2300 MEMBERSHIPS		30		
2305 OFFICE EXPENSE	930	1,468	1,235	1,235
2307 OFFICE EXPENSE-PRINTING	41	219	500	500
2308 OFFICE EXPENSE-BOOKS-OFFICE	29	157		
2340 SPECIAL DEPARTMENTAL EXPENSE	180	50		
2348 SPEC DEPART EXP-MINOR EQUIP	806			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		330	750	750
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,116	1,813	2,444	1,650
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	116	1,014	1,500	1,500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	270	363	390	390
2500 EXP APP TO PR YEARS-SES	34,000	7		
TOTAL SERVICES AND SUPPLIES	\$ 37,704 *	\$ 5,482 *	\$ 6,947 *	\$ 6,153 *
TOTAL BUDGET UNIT 1960	\$ 158,764	\$ 147,539	\$ 169,990	\$ 169,196

AGENCY - GENERAL ADMINISTRATION

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 4500 LOCAL TRANSPORTATION
 FUND - 1205.00 LOCAL TRANSPORTATION

FUNCTION - PUBLIC WAYS AND FACILITIES
 ACTIVITY - TRANSPORTATION SYSTEM

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES				
2363 PUBLIC TRANSIT	\$ 11,340,460	\$ 12,605,108	\$ 17,400,000	\$ 17,400,000
TOTAL SERVICES AND SUPPLIES	\$ 11,340,460 *	\$ 12,605,108 *	\$ 17,400,000 *	\$ 17,400,000 *
TOTAL BUDGET UNIT 4500	\$ 11,340,460	\$ 12,605,108	\$ 17,400,000	\$ 17,400,000

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 1100 TREASURER
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 358,403	\$ 308,169	\$ 377,627	\$ 377,450
1102 SALARIES AND WAGES - NONPERMANENT	73,246	58,268	9,933	9,933
1103 SALARIES AND WAGES - PREMIUM PAY	17	114		
1104 SALARIES AND WAGES - CETA		25,598	49,838	59,838
1105 SALARIES AND WAGES-CETA CTY SHARE			10,253	10,253
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	32,577	27,435	28,957	29,061
1161 RETIREMENT-C.E.R.S.-CETA		2,035	3,962	4,697
1162 RETIREMENT-CERS-CETA CTY SHARE			815	815
1165 RETIREMENT - O.A.S.D.I.	21,057	18,040	18,498	18,571
1166 RETIREMENT-O.A.S.D.I.-CETA		1,497	2,916	3,451
1167 RETIREMENT-OASDI-CETA CTY SHARE			600	600
1170 EMPLOYEE GROUP INSURANCE - HEALTH	11,698	10,356	12,307	12,307
1171 EMPLOYEE GROUP INSURANCE-CETA		742	1,766	2,079
1175 EMPLOYEE COMPENSATION INSURANCE	3,414	2,186	640	640
1177 EMPLOYEE COMPENSATION INS.-CETA		143	85	102
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			18	18
1190 SALARY SAVINGS			26,000-	26,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 500,412 *	\$ 454,583 *	\$ 492,215 *	\$ 503,815 *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	\$ 2,410	\$ 2,296	\$ 3,375	\$ 3,375
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES			25	25
2300 MEMBERSHIPS	425	85	120	120
2305 OFFICE EXPENSE	5,449	3,094	6,500	6,500
2306 OFFICE EXPENSE-POSTAGE	79	3		
2307 OFFICE EXPENSE-PRINTING	161	1,350		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	58,519	169,770	198,550	198,550
2328 PUBLICATIONS AND LEGAL NOTICES	485	53	600	600
2330 RENTS AND LEASES - EQUIPMENT	4,862	4,409	36,000	36,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT		24,143		
2332 RENTS & LEASES-COPY EQUIP-RENT	2,001	2,449	5,160	5,160
2340 SPECIAL DEPARTMENTAL EXPENSE	432	1,505	5,000	5,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	404	379	922	922
2348 SPEC DEPART EXP-MINOR EQUIP	17	645	1,000	1,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		174	1,000	875
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP	29	1,922	3,800	1,525
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	208		250	250
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	5,112	4,803	6,500	6,500
2361 TRANSPORTATION AND TRAVEL - OTHER	2,054		325	325
2500 EXP APP TO PR YEARS-S&S	301	6,405		
TOTAL SERVICES AND SUPPLIES	\$ 82,948 *	\$ 223,485 *	\$ 269,127 *	\$ 266,727 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 3,800	\$ 3,751	\$ 715	\$ 694
NO QUAN DESCRIPTION				
5837 1 TAPE RECORDER, AUDIO CASSETTE			265	265
7421 3 CALCULATOR, ELECTRONIC			450	429
TOTAL FIXED ASSETS	\$ 3,800 *	\$ 3,751 *	\$ 715 *	\$ 694 *
TOTAL BUDGET UNIT 1100	\$ 587,160	\$ 681,819	\$ 762,057	\$ 771,236

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 1120 DEFERRED COMPENSATION
 FUND - 1120.00 INVESTMENT

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
OTHER CHARGES				
3461 DEFERRED COMP. INCOME DISTRIBUTION	\$	\$	\$ 23,000	\$ 23,000
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 23,000 *	\$ 23,000 *
TOTAL BUDGET UNIT 1120	\$	\$	\$ 23,000	\$ 23,000

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 1150 ASSESSOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,527,821	\$ 3,649,792	\$ 4,334,790	\$ 4,231,285
1102 SALARIES AND WAGES - NONPERMANENT	397,635	504,312	173,614	173,614
1103 SALARIES AND WAGES - PREMIUM PAY	5,593	6,020		
1104 SALARIES AND WAGES - CETA		8		20,000
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	291,379	304,423	335,344	330,462
1161 RETIREMENT-C.E.R.S.-CETA		1		1,470
1165 RETIREMENT - O.A.S.D.I.	184,677	200,825	229,015	225,575
1166 RETIREMENT-O.A.S.D.I.-CETA				1,070
1170 EMPLOYEE GROUP INSURANCE - HEALTH	83,875	94,132	114,256	112,668
1171 EMPLOYEE GROUP INSURANCE-CETA				626
1175 EMPLOYEE COMPENSATION INSURANCE	31,097	24,690	12,627	12,461
1177 EMPLOYEE COMPENSATION INS.-CETA				34
1190 SALARY SAVINGS			218,560-	218,560-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,522,077 *	\$ 4,784,203 *	\$ 4,981,086 *	\$ 4,890,705 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 2	\$	\$
2280 MAINTENANCE OF EQUIPMENT	1,389	1,618	2,785	2,785
2286 MAINT OF EQUIPMENT-OFFICE	1,056	41		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		21		
2300 MEMBERSHIPS	183	230	145	145
2305 OFFICE EXPENSE	82,586	25,811	48,105	48,105
2306 OFFICE EXPENSE-POSTAGE	41	76		
2307 OFFICE EXPENSE-PRINTING	394	27,862	3,585	3,585
2311 OFFICE EXPENSE - E.D.P. SUPPLIES		1,233		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	13,810	17,568	14,900	14,900
2330 RENTS AND LEASES - EQUIPMENT	40,548	38,129	50,900	50,900
2340 SPECIAL DEPARTMENTAL EXPENSE	1,988	206	3,250	3,250
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		630	1,000	1,000
2348 SPEC DEPART EXP-MINOR EQUIP		7,272	10,235	10,235
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	23,063	25,412	34,000	34,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,670	1,575		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	335	52		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	140,471	144,985	144,000	144,000
2361 TRANSPORTATION AND TRAVEL - OTHER	160	264	350	350
2500 EXP APP TO PR YEARS-SES	5,783	7,209		
TOTAL SERVICES AND SUPPLIES	\$ 315,477 *	\$ 300,196 *	\$ 313,255 *	\$ 313,255 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 4,980	\$ 5,621	\$ 9,722	\$ 9,431
NO QUAN DESCRIPTION				
6676 5 DRAFTING MACHINE			535	535
7421 2 CALCULATOR, ELECTRONIC			400	400
7431 2 TYPEWRITER, MANUAL			558	558
7435 4 TYPEWRITER, ELECTRIC			2,929	2,929
7451 5 DICTATING MACHINE			1,500	1,250
7491 1 DUPLICATING MACHINE, SPIRIT			3,800	3,759
4515 EXP APP TO PR YEARS-FA EQUIP		184		
TOTAL FIXED ASSETS	\$ 4,980 *	\$ 5,805 *	\$ 9,722 *	\$ 9,431 *
TOTAL BUDGET UNIT 1150	\$ 4,842,534	\$ 5,090,204	\$ 5,304,063	\$ 5,213,391

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 1200 TAX COLLECTOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 629,659	\$ 629,293	\$ 715,276	\$ 694,444
1102 SALARIES AND WAGES - NONPERMANENT	65,223	86,433	84,360	84,360
1103 SALARIES AND WAGES - PREMIUM PAY		23		
1104 SALARIES AND WAGES - CETA				20,000
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	48,632	49,231	56,867	55,561
1161 RETIREMENT-C.E.R.S.-CETA				1,470
1165 RETIREMENT - O.A.S.D.I.	36,885	38,380	43,697	42,729
1166 RETIREMENT-O.A.S.D.I.-CETA				1,070
1170 EMPLOYEE GROUP INSURANCE - HEALTH	18,924	20,588	24,823	24,029
1171 EMPLOYEE GROUP INSURANCE-CETA				626
1175 EMPLOYEE COMPENSATION INSURANCE	5,492	4,235	9,286	9,100
1177 EMPLOYEE COMPENSATION INS.-CETA				34
1190 SALARY SAVINGS			43,756-	43,756-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 804,815 *	\$ 828,183 *	\$ 890,553 *	\$ 889,667 *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	\$ 3,379	\$ 3,386	\$ 4,450	\$ 4,450
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	2	2	25	25
2296 MEDICAL AND DENTAL SUPPLIES	2	2		
2300 MEMBERSHIPS	70	120	125	125
2304 MISCELLANEDUS	559	1,046		
2305 OFFICE EXPENSE	11,592	18,266	34,815	34,815
2306 OFFICE EXPENSE-POSTAGE	66	90	100	100
2307 OFFICE EXPENSE-PRINTING	13,036	7,386	9,000	9,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,213	1,310	1,400	1,400
2312 OFFICE EXPENSE - STORES UNALLOCATED	90	16-		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,104	985	1,500	1,500
2320 PROF-SPEC SERV-TRANSCRIPTS		1		
2328 PUBLICATIONS AND LEGAL NOTICES	36,453	36,210	49,000	49,000
2330 RENTS AND LEASES - EQUIPMENT	139			
2332 RENTS & LEASES-COPY EQUIP-RENT	1,895	3,854	4,000	4,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		239		
2348 SPEC DEPART EXP-MINOR EQUIP	5,718	89	2,584	2,584
2356 TRANSPORTATION AND TRAVEL-R/S APPROVED	864	613	1,498	1,498
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	236	825	1,154	902
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		15	50	50
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,104	5,478	10,668	10,668
2361 TRANSPORTATION AND TRAVEL - OTHER	4	3	50	50
2500 EXP APP TO PR YEARS-S&S	11,033	17,475		
TOTAL SERVICES AND SUPPLIES	\$ 91,559 *	\$ 97,377 *	\$ 120,419 *	\$ 120,167 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 6,063	\$ 6,403	\$ 18,008	\$ 17,468
NO QUAN DESCRIPTION				
5831 4 COMMUNICATION PAGER			828	828
6763 1 MICROFILM READER/PRINTER			3,000	3,060
6766 1 MICROFICHE READER/VIEWER			300	300
6768 2 MICROFICHE READER/PRINTER			3,800	3,200
7113 3 DESK, TRAD. STEEL SEC. 60X30			840	840
7421 10 CALCULATOR, ELECTRONIC			2,000	2,000
7435 7 TYPEWRITER, ELECTRIC			5,712	5,712

AGENCY - FISCAL AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 1200 TAX COLLECTOR
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
7451 6 DICTATING MACHINE			828	828
7452 2 TRANSCRIBING MACHINE			700	700
4515 EXP APP TO PR YEARS-FA EQUIP	549	665		
TOTAL FIXED ASSETS	\$ 6,612 *	\$ 7,068 *	\$ 18,008 *	\$ 17,468 *
TOTAL BUDGET UNIT 1200	\$ 902,986	\$ 932,628	\$ 1,028,980	\$ 1,027,302

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 1300 PURCHASING AGENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 468,065	\$ 451,651	\$ 500,786	\$ 500,693
1102 SALARIES AND WAGES - NONPERMANENT	39,686	70,416	47,703	47,703
1103 SALARIES AND WAGES - PREMIUM PAY	4,751	6,754		
1104 SALARIES AND WAGES - CETA		10,600	60,000	60,000
1105 SALARIES AND WAGES-CETA CTY SHARE			6,548	6,548
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	35,900	36,293	38,898	38,952
1161 RETIREMENT-C.E.R.S.-CETA		836	4,770	4,770
1162 RETIREMENT-CERS-CETA CTY SHARE			521	521
1165 RETIREMENT - O.A.S.D.I.	26,274	28,503	29,673	29,710
1166 RETIREMENT-O.A.S.D.I.-CETA		620	3,510	3,510
1167 RETIREMENT-OASDI-CETA CTY SHARE			383	383
1170 EMPLOYEE GROUP INSURANCE - HEALTH	14,326	14,093	16,264	16,264
1171 EMPLOYEE GROUP INSURANCE-CETA		439	1,945	1,945
1175 EMPLOYEE COMPENSATION INSURANCE	4,053	3,145	917	919
1177 EMPLOYEE COMPENSATION INS.-CETA		59	103	103
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			11	11
1190 SALARY SAVINGS			10,839-	10,839-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 593,055 *	\$ 623,409 *	\$ 701,193 *	\$ 701,193 *
SERVICES AND SUPPLIES				
2212 SAFETY CLOTHING		\$ 234	\$ 300	\$ 300
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES		167	50	50
2280 MAINTENANCE OF EQUIPMENT	3,528	1,454	3,800	3,800
2286 MAINT OF EQUIPMENT-OFFICE	303	465	700	700
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	210			
2300 MEMBERSHIPS	150	195	220	220
2304 MISCELLANEOUS	40			
2305 OFFICE EXPENSE	8,528	13,870	17,100	17,100
2306 OFFICE EXPENSE-POSTAGE	189	105	50	50
2307 OFFICE EXPENSE-PRINTING	525	2,677	500	500
2308 OFFICE EXPENSE-BOOKS-OFFICE		234	300	300
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	196			
2315 PROFESSIONAL AND SPECIALIZED SERVICES		25		
2328 PUBLICATIONS AND LEGAL NOTICES	1,899	2,145	4,500	4,500
2330 RENTS AND LEASES - EQUIPMENT	6,156	10,151	20,500	20,500
2339 SMALL TOOLS & INSTRUMENTS		88	400	400
2340 SPECTAL DEPARTMENTAL EXPENSE	243,249	122,528	172,549	171,359
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	9			
2348 SPEC DEPART EXP-MINOR EQUIP		3,399	4,585	4,585
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	560			665
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		493	350	350
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL		11	400	400
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	95	336	300	300
2361 TRANSPORTATION AND TRAVEL - OTHER	17			
2500 EXP APP TO PR YEARS-S&S	5,739	15,299		
TOTAL SERVICES AND SUPPLIES	\$ 271,393 *	\$ 173,876 *	\$ 226,604 *	\$ 226,079 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,086	\$ 14,009	\$ 6,498	\$ 6,304
NO QUAN DESCRIPTION				
3616 1 OFFSET PLATE CABINET			450	450

AGENCY - FISCAL AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 1300 PURCHASING AGENT
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
3932 1 POWER PALLET JACK			4,000	4,000
3991 1 AUTO PARTS CART			508	314
3992 1 SAFETY DRUM TRUCK			150	150
6646 1 TIME STAMP			340	340
7431 1 TYPEWRITER, MANUAL			250	250
7434 1 TYPEWRITER, ELECTRIC			800	800
4515 EXP APP TO PR YEARS-FA EQUIP		649		
TOTAL FIXED ASSETS	\$ 1,086 *	\$ 14,658 *	\$ 6,498 *	\$ 6,304 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS:				
5600 COSTS APPLIED	\$ 237,834-	\$ 280,601-	\$ 329,702-	\$ 329,702-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 237,834-*	\$ 280,601-*	\$ 329,702-*	\$ 329,702-*
TOTAL BUDGET UNIT 1300	\$ 627,700	\$ 531,342	\$ 604,593	\$ 603,874

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 1500 RECORDER
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 349,600	\$ 367,088	\$ 418,202	\$ 408,668
1102 SALARIES AND WAGES - NONPERMANENT	35,410	40,346	23,724	23,724
1103 SALARIES AND WAGES - PREMIUM PAY	4,303	15,081		
1104 SALARIES AND WAGES - CETA			51,004	51,004
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	28,599	29,479	33,149	32,639
1161 RETIREMENT-C.E.R.S.-CETA			4,056	4,056
1165 RETIREMENT - O.A.S.D.I.	20,508	22,885	24,070	23,694
1166 RETIREMENT-O.A.S.D.I.-CETA			2,982	2,982
1170 EMPLOYEE GROUP INSURANCE - HEALTH	11,794	13,101	16,172	15,775
1171 EMPLOYEE GROUP INSURANCE-CETA			1,944	1,944
1175 EMPLOYEE COMPENSATION INSURANCE	3,073	2,512	6,763	6,664
1177 EMPLOYEE COMPENSATION INS.-CETA			782	782
1190 SALARY SAVINGS			14,006-	14,006-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 453,287 *	\$ 490,492 *	\$ 568,842 *	\$ 557,926 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 7,143	\$ 9,279	\$ 12,586	\$ 12,586
2300 MEMBERSHIPS	105	115	115	115
2305 OFFICE EXPENSE	12,920	19,306	35,980	35,980
2306 OFFICE EXPENSE-POSTAGE	45	35	120	120
2307 OFFICE EXPENSE-PRINTING	202	179	400	400
2308 OFFICE EXPENSE-BOOKS-OFFICE		3		
2312 OFFICE EXPENSE - STORES UNALLOCATED	264	240	300	300
2330 RENTS AND LEASES - EQUIPMENT	13,907	11,513	10,481	10,481
2332 RENTS & LEASES-COPY EQUIP-RENT	8,340	9,875	12,292	12,292
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	340	220	700	700
2348 SPEC DEPART EXP-MINOR EQUIP	310	72	1,197	1,197
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	149	223	248	248
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	126	124	777	777
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	35	27	40	40
2500 EXP APP TO PR YEARS-S&S	1,497	10,031		
TOTAL SERVICES AND SUPPLIES	\$ 45,383 *	\$ 61,242 *	\$ 75,236 *	\$ 75,236 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 5,929	\$ 6,472	\$ 2,905	\$ 2,818
NO QUAN DESCRIPTION				
6755 1 CAMERA COLUMN EXTENSION			1,182	563
6757 1 CAMERA EXPOSURE CONTROL				532
6766 2 MICROFICHE READER/VIEWER			644	644
7113 2 DESK, TRAD. STEEL SEC. 60 X 30			414	414
7431 2 TYPEWRITER, MANUAL			558	558
7915 1 VACUUM CLEANER, CANISTER			107	107
TOTAL FIXED ASSETS	\$ 5,929 *	\$ 6,472 *	\$ 2,905 *	\$ 2,818 *
TOTAL BUDGET UNIT 1500	\$ 504,599	\$ 558,206	\$ 646,983	\$ 635,980

AGENCY - FISCAL AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 1950 FISCAL AND JUSTICE OFFICE
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 284,487	\$ 183,399	\$ 241,271	\$ 241,257
1102 SALARIES AND WAGES - NONPERMANENT	6,440	17,473	3,941	3,941
1103 SALARIES AND WAGES - PREMIUM PAY	377	672		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	22,478	14,522	17,854	17,862
1165 RETIREMENT - O.A.S.D.I.	11,330	8,208	9,890	9,894
1170 EMPLOYEE GROUP INSURANCE - HEALTH	6,918	5,447	6,592	6,592
1175 EMPLOYEE COMPENSATION INSURANCE	2,297	1,209	5,547	5,549
1190 SALARY SAVINGS			5,701-	5,701-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 334,327 *	\$ 230,930 *	\$ 279,394 *	\$ 279,394 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$	\$ 300	\$ 300
2286 MAINT OF EQUIPMENT-OFFICE	189	173		
2300 MEMBERSHIPS			100	100
2305 OFFICE EXPENSE	2,131	1,416	2,155	2,155
2306 OFFICE EXPENSE-POSTAGE	91	26	75	75
2307 OFFICE EXPENSE-PRINTING	244	235	200	200
2308 OFFICE EXPENSE-BOOKS-OFFICE	322	186	1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		40,625		
2332 RENTS & LEASES-COPY EQUIP-RENT	2,770	3,058	3,900	3,900
2340 SPECIAL DEPARTMENTAL EXPENSE	12,167	89,240	14,500	14,500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	362	166	350	350
2348 SPEC DEPART EXP-MINOR EQUIP	282		802	802
2350 UTILITIES	28			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	150		900	900
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	325	204	800	800
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	238	18	3,500	3,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,988	767	1,500	1,500
2361 TRANSPORTATION AND TRAVEL - OTHER			1,640	1,640
2500 EXP APP TO PR YEARS-SES	6,450	40,897		
TOTAL SERVICES AND SUPPLIES	\$ 27,737 *	\$ 177,011 *	\$ 31,722 *	\$ 31,722 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 249	\$	\$ 350	\$ 340
NO QUAN DESCRIPTION				
7421 1 CALCULATOR, ELECTRONIC			350	340
4515 EXP APP TO PR YEARS-FA EQUIP	376			
TOTAL FIXED ASSETS	\$ 625 *	\$ *	\$ 350 *	\$ 340 *
TOTAL BUDGET UNIT 1950	\$ 362,689	\$ 407,941	\$ 311,466	\$ 311,456

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2000 SUPERIOR COURT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,033,621	\$ 2,187,721	\$ 2,170,381	\$ 2,260,235
1102 SALARIES AND WAGES - NONPERMANENT	22,266	43,486	74,365	74,365
1103 SALARIES AND WAGES - PREMIUM PAY	906	2,433		
1104 SALARIES AND WAGES - CETA			10,000	10,000
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	126,907	140,672	156,601	157,041
1165 RETIREMENT - O.A.S.D.I.	78,828	85,595	95,093	95,355
1170 EMPLOYEE GROUP INSURANCE - HEALTH	37,004	45,122	40,381	40,381
1175 EMPLOYEE COMPENSATION INSURANCE	13,829	11,374	3,477	3,486
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,313,361 *	\$ 2,516,403 *	\$ 2,550,298 *	\$ 2,640,863 *
SERVICES AND SUPPLIES				
2211 PERSONAL SUPPLIES	\$ 23	\$	\$	\$
2213 OTHER CLOTHING & PERSONAL	98			
2231 HOUSEHOLD EXPENSE-BEDDING	350			
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	524,685	695,921	700,000	700,000
2262 JURY AND WITNESS EXPENSE - WITNESS	111,859	114,737	200,000	200,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	6,199	11,315	10,875	10,875
2280 MAINTENANCE OF EQUIPMENT	21	80		
2286 MAINT OF EQUIPMENT-OFFICE	1,899	1,791	3,000	4,454
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	59			
2300 MEMBERSHIPS	845	1,125	150	150
2305 OFFICE EXPENSE	23,051	21,887	24,196	24,196
2306 OFFICE EXPENSE-POSTAGE	15,909	16,338	18,000	18,000
2307 OFFICE EXPENSE-PRINTING	10,817	10,388	10,845	10,845
2308 OFFICE EXPENSE-BOOKS-OFFICE	210			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	10,484	14,930	21,000	21,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	1,341,723	1,544,736	1,600,000	1,600,000
2320 PROF-SPEC SERV-TRANSCRIPTS	166,965	182,217	109,493	109,493
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	56,604	65,392	66,825	66,825
2330 RENTS AND LEASES - EQUIPMENT			4,070	4,070
2332 RENTS & LEASES-COPY EQUIP-RENT	7,144	8,543	9,500	9,500
2340 SPECIAL DEPARTMENTAL EXPENSE	15	45		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	50,940	53,137	80,000	80,000
2348 SPEC DEPART EXP-MINOR EQUIP	10,522	17,218	66,546	66,546
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	5,746	10,417	11,700	11,700
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,408	2,430	4,300	4,300
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	125	796		
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	3,863	4,672		
2362 TRANS/TRAVEL-EXTRADITION		638		
2500 EXP APP TO PR YEARS-S&S	22,852	97,822		
TOTAL SERVICES AND SUPPLIES	\$ 2,377,416 *	\$ 2,876,575 *	\$ 2,940,500 *	\$ 2,941,954 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 8,075	\$ 13,784	\$ 5,914	\$ 43,237
NO QUAN DESCRIPTION				
05 1 MISCELLANEOUS				37,500
5837 1 TAPE RECORDER, AUDIO CASSETTE			85	85
7106 1 COUCH/SOFA			397	220
7117 1 DESK, WOOD EXEC. 60 X 30			320	320
7120 5 DESK, WOOD SEC. 60 X 30			3,090	3,090
7435 3 TYPEWRITER, ELECTRIC			2,022	2,022

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2000 SUPERIOR COURT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
TOTAL FIXED ASSETS	\$ 8,075 *	\$ 13,784 *	\$ 5,914 *	\$ 43,237 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 997,000-	\$	\$	\$
5699 ENC UNREALIZED COST APPLD	\$ 997,000-*	\$ *	\$ *	\$ *
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
TOTAL BUDGET UNIT 2000	\$ 3,701,852	\$ 5,406,762	\$ 5,496,712	\$ 5,626,054

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 414,518	\$ 431,417	\$ 454,786	\$ 444,290
1102 SALARIES AND WAGES - NONPERMANENT	31,611	25,230	2,500	2,500
1103 SALARIES AND WAGES - PREMIUM PAY	821	525		
1104 SALARIES AND WAGES - CETA		7,407	28,448	38,448
1105 SALARIES AND WAGES-CETA CTY SHARE		3,751	3,751	3,751
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	33,000	34,612	36,156	35,448
1161 RETIREMENT-C.E.R.S.-CETA		588	2,226	2,961
1162 RETIREMENT-CERS-CETA CTY SHARE			556	556
1165 RETIREMENT - O.A.S.D.I.	22,820	23,714	25,775	25,248
1166 RETIREMENT-O.A.S.D.I.-CETA		434	1,638	2,173
1167 RETIREMENT-DASDI-CETA CTY SHARE			410	410
1170 EMPLOYEE GROUP INSURANCE - HEALTH	10,533	12,434	14,188	13,791
1171 EMPLOYEE GROUP INSURANCE-CETA		123	972	1,285
1175 EMPLOYEE COMPENSATION INSURANCE	3,534	2,713	787	770
1177 EMPLOYEE COMPENSATION INS.-CETA		41	49	66
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			12	12
1190 SALARY SAVINGS			7,000	7,000
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 516,837 *	\$ 539,238 *	\$ 565,254 *	\$ 564,709 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 62	\$ 87	\$ 160	\$ 160
2245 INSURANCE - PUBLIC LIABILITY	678	1,081	600	600
2280 MAINTENANCE OF EQUIPMENT	245	50	700	700
2286 MAINT OF EQUIPMENT-OFFICE	28	212		
2300 MEMBERSHIPS	25	25	30	30
2305 OFFICE EXPENSE	4,277	6,081	11,650	11,650
2306 OFFICE EXPENSE-POSTAGE	4			
2307 OFFICE EXPENSE-PRINTING	2,991	1,668		
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,385	1,684		
2328 PUBLICATIONS AND LEGAL NOTICES	837	942	1,000	1,000
2330 RENTS AND LEASES - EQUIPMENT	1,956	1,732	1,560	1,560
2340 SPECIAL DEPARTMENTAL EXPENSE	239	92	200	200
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		35		
2348 SPEC DEPART EXP-MINOR EQUIP	1,936	7,071	6,450	6,450
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	533			
2357 TRANSPORTATION AND TRAVEL-CAO DR AGY APP		49		850
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	140	582	850	
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		137		
2361 TRANSPORTATION AND TRAVEL - OTHER			30	30
2500 EXP APP TO PR YEARS-S&S	181	456		
TOTAL SERVICES AND SUPPLIES	\$ 15,517 *	\$ 21,886 *	\$ 23,230 *	\$ 23,230 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 32,920	\$ 32,273	\$ 36,000	\$ 36,000
TOTAL OTHER CHARGES	\$ 32,920 *	\$ 32,273 *	\$ 36,000 *	\$ 36,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 165	\$ 3,646	\$ 3,495	\$ 3,391
NO QUAN DESCRIPTION				
5895 1 VOICE PROJECTOR, VP27			450	450
6720 1 CAMERA, W/FLASH			100	100

AGENCY - FISCAL AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
7113 1 DESK, TRAD. STEEL SEC. 60X30			207	207
7421 4 CALCULATOR, ELECTRONIC			1,200	1,200
7435 2 TYPEWRITER, ELECTRIC			1,538	1,434
TOTAL FIXED ASSETS	\$ 165 *	\$ 3,646 *	\$ 3,495 *	\$ 3,391 *
TOTAL BUDGET UNIT 2050	\$ 565,439	\$ 597,043	\$ 627,979	\$ 627,330

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 707,905	\$ 842,527	\$ 937,875	\$ 960,972
1102 SALARIES AND WAGES - NONPERMANENT	18,337	18,170		
1103 SALARIES AND WAGES - PREMIUM PAY	722	1,066		
1104 SALARIES AND WAGES - CETA		9,748	23,733	23,733
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	40,749	49,521	56,315	55,952
1161 RETIREMENT-C.E.R.S.-CETA		774	1,887	1,887
1165 RETIREMENT - O.A.S.D.I.	30,328	35,963	38,186	37,919
1166 RETIREMENT-O.A.S.D.I.-CETA		571	1,388	1,388
1170 EMPLOYEE GROUP INSURANCE - HEALTH	17,313	21,242	23,787	23,589
1171 EMPLOYEE GROUP INSURANCE-CETA		425	1,041	1,041
1175 EMPLOYEE COMPENSATION INSURANCE	5,742	5,112	2,723	2,709
1177 EMPLOYEE COMPENSATION INS.-CETA		53	71	71
1190 SALARY SAVINGS			7,129	7,129
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 821,096 *	\$ 985,172 *	\$ 1,079,877 *	\$ 1,102,132 *
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 39,872	\$ 42,765	\$ 55,000	\$ 55,000
2262 JURY AND WITNESS EXPENSE - WITNESS	9,590	13,681	15,300	15,300
2263 JURY AND WITNESS EXPENSE - INTERPRETERS		269	750	750
2280 MAINTENANCE OF EQUIPMENT	1,570	3,544	3,000	3,000
2304 MISCELLANEOUS	94			
2305 OFFICE EXPENSE	5,680	10,706	15,600	15,600
2306 OFFICE EXPENSE-POSTAGE	37	26		
2307 OFFICE EXPENSE-PRINTING	6,071	7,600	14,300	21,280
2315 PROFESSIONAL AND SPECIALIZED SERVICES	11,542	1,249		
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	158,021	240,957	220,842	193,400
2320 PROF-SPEC SERV-TRANSCRIPTS	6,285	27,597	30,000	30,000
2330 RENTS AND LEASES - EQUIPMENT	10,249	19,207	22,000	22,000
2340 SPECIAL DEPARTMENTAL EXPENSE	26,651			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	15,058	7,814	15,400	15,400
2348 SPEC DEPART EXP-MINOR EQUIP	189	1,363	4,274	4,274
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	576	2,257	4,000	4,000
2357 TRANSPORTATION AND TRAVEL-CAO DR AGY APP		2,197	2,500	2,500
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,553	56	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	684	403	500	500
2500 EXP APP TO PR YEARS-S&S	635	51,236		
TOTAL SERVICES AND SUPPLIES	\$ 295,357 *	\$ 432,927 *	\$ 403,966 *	\$ 383,504 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 2,603	\$ 9,627	\$ 8,499	\$ 15,745
NO QUAN DESCRIPTION				
5837 1 TAPE RECORDER			250	250
7106 1 COUCH/SOFA				851
7116 9 DESK CONT. STEEL SEC. 60 X 30			2,555	3,294
7117 2 DESK, WOOD EXEC. 60 X 30			640	1,490
7122 1 CREDENZA, WOOD				850
7421 1 CALCULATOR, ELECTRONIC			268	268
7434 10 TYPEWRITER, ELECTRIC			3,845	7,690
7493 1 CHECK PROTECTOR			450	1,052
7733 1 TELEVISION, COLOR			491	
TOTAL FIXED ASSETS	\$ 2,603 *	\$ 9,627 *	\$ 8,499 *	\$ 15,745 *
TOTAL BUDGET UNIT 2100	\$ 1,119,056	\$ 1,427,726	\$ 1,492,342	\$ 1,501,381

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 877,420	\$ 984,511	\$ 1,101,182	\$ 1,128,845
1102 SALARIES AND WAGES - NONPERMANENT	18,123	4,292		
1103 SALARIES AND WAGES - PREMIUM PAY	1,860	2,455		
1104 SALARIES AND WAGES - CETA		1,280		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	49,799	56,111	63,522	63,522
1161 RETIREMENT-C.E.R.S.-CETA		47		
1165 RETIREMENT - O.A.S.D.I.	36,475	40,299	44,618	44,618
1166 RETIREMENT-O.A.S.D.I.-CETA		75		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	20,285	22,525	27,633	27,633
1171 EMPLOYEE GROUP INSURANCE-CETA		25		
1175 EMPLOYEE COMPENSATION INSURANCE	7,097	5,880	3,212	3,212
1177 EMPLOYEE COMPENSATION INS.-CETA		7		
1190 SALARY SAVINGS			50,000-	50,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,011,059 *	\$ 1,117,507 *	\$ 1,190,167 *	\$ 1,217,830 *
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 62,650	\$ 103,040	\$ 95,658	\$ 95,658
2262 JURY AND WITNESS EXPENSE - WITNESS	21,119	22,238	22,984	22,984
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	430	405	300	300
2280 MAINTENANCE OF EQUIPMENT	1,211	2,027	2,041	2,041
2286 MAINT OF EQUIPMENT-OFFICE		45		
2300 MEMBERSHIPS	45	80	100	100
2305 OFFICE EXPENSE	24,542	28,188	24,750	24,750
2306 OFFICE EXPENSE-POSTAGE	57-			
2307 OFFICE EXPENSE-PRINTING		14		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	18,228		1,500	1,500
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	341,909	367,665	390,466	378,264
2320 PROF-SPEC SERV-TRANSCRIPTS	12,483	34,872	27,314	27,314
2330 RENTS AND LEASES - EQUIPMENT	19,433	19,591	23,091	23,091
2340 SPECIAL DEPARTMENTAL EXPENSE	9,315	9,869	12,512	12,512
2348 SPEC DEPART EXP-MINOR EQUIP			11,265	18,245
2350 UTILITIES		836		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		204	5,500	5,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	343	873	1,900	1,900
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,436	2,230	300	300
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,386	173	3,400	3,400
2500 EXP APP TO PR YEARS-S&S	1,531	34,339		
TOTAL SERVICES AND SUPPLIES	\$ 517,004 *	\$ 626,689 *	\$ 623,081 *	\$ 617,859 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 4,871	\$ 24,190	\$ 31,819	\$ 38,365
NO QUAN DESCRIPTION				
6646 2 TIME STAMP			550	550
7106 8 COUCH/SOFA			5,775	6,776
7116 18 DESK, CONT. STEEL SEC. 60 X 30			5,720	7,974
7118 6 DESK, WOOD EXEC. 60 X 36			2,700	5,472
7122 5 CREDENZA, WOOD			3,250	3,255
7421 4 CALCULATOR, ELECTRONIC			465	616
7423 2 CASH REGISTER			9,320	8,366
7434 2 TYPEWRITER, ELECTRIC			1,732	1,732
7435 6 TYPEWRITER, ELECTRIC			2,307	3,624

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
TOTAL FIXED ASSETS	\$ 4,871 *	\$ 24,190 *	\$ 31,819 *	\$ 38,365 *
TOTAL BUDGET UNIT 2200	\$ 1,532,934	\$ 1,768,386	\$ 1,845,067	\$ 1,874,054

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 400,802	\$ 643,223	\$ 712,228	\$ 712,228
1102 SALARIES AND WAGES - NONPERMANENT	30,312	13,438		
1103 SALARIES AND WAGES - PREMIUM PAY	2,501	661		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	24,453	36,698	39,862	39,862
1165 RETIREMENT - O.A.S.D.I.	18,564	25,946	27,359	27,359
1170 EMPLOYEE GROUP INSURANCE - HEALTH	9,432	14,245	17,009	17,009
1175 EMPLOYEE COMPENSATION INSURANCE	3,407	3,861	2,113	2,113
1190 SALARY SAVINGS			8,000-	8,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 489,471 *	\$ 738,072 *	\$ 790,571 *	\$ 790,571 *
SERVICES AND SUPPLIES				
2211 PERSONAL SUPPLIES		8		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES		20		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	31,362	59,814	75,500	55,500
2262 JURY AND WITNESS EXPENSE - WITNESS	5,413	21,278	31,500	31,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	12,770	15,057	16,500	16,500
2286 MAINT OF EQUIPMENT-OFFICE	501	611	600	600
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		94		
2305 OFFICE EXPENSE	15,474	9,254	4,900	4,900
2306 OFFICE EXPENSE-POSTAGE	61			
2307 OFFICE EXPENSE-PRINTING	4,926	8,278	12,800	14,100
2308 OFFICE EXPENSE-BOOKS-OFFICE	197		150	350
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,695	8,057		
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	129,307	311,213	375,000	355,000
2320 PROF-SPEC SERV-TRANSCRIPTS	5,174	37,578	40,000	40,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	987	880	1,500	1,500
2330 RENTS AND LEASES - EQUIPMENT	117			
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2,733	25		
2332 RENTS & LEASES-COPY EQUIP-RENT	6,228	13,039	6,800	6,800
2339 SMALL TOOLS & INSTRUMENTS	26			
2340 SPECIAL DEPARTMENTAL EXPENSE	631	426		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	6,176	5,261	6,100	10,600
2348 SPEC DEPART EXP-MINOR EQUIP	22,689	1,441	3,100	7,100
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	5,727	1,946	5,510	5,510
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	478	982	562	562
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	231	39		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	250	365	300	300
2361 TRANSPORTATION AND TRAVEL - OTHER		1,291		
2500 EXP APP TO PR YEARS-S&S	35	26,104		
TOTAL SERVICES AND SUPPLIES	\$ 254,188 *	\$ 523,061 *	\$ 580,822 *	\$ 550,822 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 19,924	\$ 12,208	\$ 2,940	\$ 2,852
NO QUAN DESCRIPTION				
6768			400	
7119	1		600	475
7122	1		500	380
7124	1		800	672
7323	1			500
7434	1			825
7731			40	

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION

FIXED ASSETS - CONTINUED

7733 TELEVISION, COLOR

4515 EXP APP TO PR YEARS-FA EQUIP
 TOTAL FIXED ASSETS

TOTAL BUDGET UNIT 2250

EXPENDITURES		APPROPRIATIONS	
ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		600	
\$ 19,924 *	\$ 18,497 *	\$ 2,940 *	\$ 2,852 *
\$ 763,583	\$ 1,279,630	\$ 1,374,333	\$ 1,344,245

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,479,288	\$ 3,718,434	\$ 4,001,497	\$ 4,001,497
1102 SALARIES AND WAGES - NONPERMANENT	48,256	20,277		
1103 SALARIES AND WAGES - PREMIUM PAY	41,495	45,792		
1104 SALARIES AND WAGES - CETA		3,861	20,000	20,000
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	208,392	220,319	232,180	232,180
1161 RETIREMENT-C.E.R.S.-CETA		307		
1165 RETIREMENT - O.A.S.D.I.	142,137	150,496	154,350	154,350
1166 RETIREMENT-O.A.S.D.I.-CETA		226		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	77,840	86,154	98,331	98,331
1171 EMPLOYEE GROUP INSURANCE-CETA		149		
1175 EMPLOYEE COMPENSATION INSURANCE	28,199	22,433	11,714	11,714
1177 EMPLOYEE COMPENSATION INS.-CETA		22		
1190 SALARY SAVINGS			70,016-	70,016-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,025,607 *	\$ 4,268,470 *	\$ 4,448,056 *	\$ 4,448,056 *
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 96,260	\$ 70	\$	\$
2262 JURY AND WITNESS EXPENSE - WITNESS	86,172	107,896	98,680	98,680
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	2,660	8,747	4,500	4,500
2280 MAINTENANCE OF EQUIPMENT	6,304	4,698	10,900	10,900
2286 MAINT OF EQUIPMENT-OFFICE	351	35		
2300 MEMBERSHIPS	110	140	150	150
2305 OFFICE EXPENSE	20,074	26,500	41,077	41,077
2306 OFFICE EXPENSE-POSTAGE	1,850	2,438	3,239	3,239
2307 OFFICE EXPENSE-PRINTING	17,651	22,878	35,633	35,633
2312 OFFICE EXPENSE - STORES UNALLOCATED	41			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	52,211	46,462	42,000	42,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	1,163,212	1,324,501	1,730,439	1,301,034
2320 PROF-SPEC SERV-TRANSCRIPTS	137,024	145,995	165,000	165,000
2330 RENTS AND LEASES - EQUIPMENT		260		
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	16,137	17,827	19,350	19,350
2332 RENTS & LEASES-COPY EQUIP-RENT	26,781	32,211	40,450	40,450
2340 SPECIAL DEPARTMENTAL EXPENSE	24,845	30,966	1,034	373,333
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	22,934	24,578	42,170	42,170
2348 SPEC DEPART EXP-MINOR EQUIP	9,356	5,264	8,436	8,436
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	891	3,937	13,956	13,956
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	7,578	8,857	2,794	2,794
2500 EXP APP TO PR YEARS-S&S	19,829	139,940		
TOTAL SERVICES AND SUPPLIES	\$ 1,712,271 *	\$ 1,954,200 *	\$ 2,259,808 *	\$ 2,202,702 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 6,200	\$ 15,779	\$ 9,969	\$ 9,670
NO QUAN DESCRIPTION				
5806 1 TELEPHONE ANSWERING MACHINE			434	434
6646 1 TIME STAMP			292	292
7112 3 DESK, TRAD. STEEL EXEC. 60X36			738	738
7421 2 CALCULATOR, ELECTRONIC			476	469
7434 2 TYPEWRITER, ELECTRIC			1,774	1,482
7435 9 TYPEWRITER, ELECTRIC			6,255	6,255
TOTAL FIXED ASSETS	\$ 6,200 *	\$ 15,779 *	\$ 9,969 *	\$ 9,670 *

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION

EXPENDITURE TRANSFERS AND REIMBURSEMENTS
 5699 ENC UNREALIZED COST APPLD
 TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS
 TOTAL BUDGET UNIT 2300

	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
\$ 970,000-	\$	\$	\$	\$
\$ 970,000-*	\$	\$ *	\$ *	\$ *
\$ 4,774,078	\$ 6,238,449	\$ 6,717,833	\$ 6,660,428	

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 2350 JUSTICE COURT
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 70,676	\$	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	13,706			
1103 SALARIES AND WAGES - PREMIUM PAY	1,567			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	4,479			
1165 RETIREMENT - O.A.S.D.I.	4,967			
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,133			
1175 EMPLOYEE COMPENSATION INSURANCE	678			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 98,206 *	\$	* \$	* \$
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 1,823	\$	\$	\$
2262 JURY AND WITNESS EXPENSE - WITNESS	365			
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	25			
2280 MAINTENANCE OF EQUIPMENT	448			
2286 MAINT OF EQUIPMENT-OFFICE	30			
2305 OFFICE EXPENSE	2,187			
2306 OFFICE EXPENSE-POSTAGE	1,262			
2308 OFFICE EXPENSE-BOOKS-OFFICE	519			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	77			
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	5,696			
2320 PROF-SPEC SERV-TRANSCRIPTS	363			
2330 RENTS AND LEASES - EQUIPMENT	255			
2332 RENTS & LEASES-COPY EQUIP-RENT	260			
2340 SPECIAL DEPARTMENTAL EXPENSE	7-			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	5			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	656			
2361 TRANSPORTATION AND TRAVEL - OTHER	318			
2500 EXP APP TO PR YEARS-S&S	736			
TOTAL SERVICES AND SUPPLIES	\$ 15,018 *	\$	* \$	* \$
TOTAL BUDGET UNIT 2350	\$ 113,224	\$	\$	\$

AGENCY - FISCAL AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 2400 SHERIFF
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION
 ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 13,731,256	\$ 14,070,310	\$ 15,745,050	\$ 15,665,286
1102 SALARIES AND WAGES - NONPERMANENT	828,241	844,338	539,034	539,034
1103 SALARIES AND WAGES - PREMIUM PAY	27,825	348,558		
1104 SALARIES AND WAGES - CETA		79,686	360,000	792,000
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,597,804	1,640,318	1,812,805	1,837,506
1161 RETIREMENT-C.E.R.S.-CETA		6,061		20,067
1165 RETIREMENT - O.A.S.D.I.	218,339	223,205	272,677	272,088
1166 RETIREMENT-O.A.S.D.I.-CETA		4,388		12,000
1170 EMPLOYEE GROUP INSURANCE - HEALTH	305,289	337,397	398,442	403,669
1171 EMPLOYEE GROUP INSURANCE-CETA		2,598		10,794
1175 EMPLOYEE COMPENSATION INSURANCE	115,172	90,728	192,646	194,875
1177 EMPLOYEE COMPENSATION INS.-CETA		446		5,139
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 16,823,926 *	\$ 17,648,033 *	\$ 19,320,654 *	\$ 19,752,458 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 1	\$ 4		
2210 CLOTHING AND PERSONAL SUPPLIES	47,820	113,258	117,612	117,612
2211 PERSONAL SUPPLIES	5,817	5,657		
2212 SAFETY CLOTHING		142		
2213 OTHER CLOTHING & PERSONAL	26,750	226		
2215 COMMUNICATIONS	13,757	10,696	1,540	1,540
2225 FOOD	499,889	570,403	722,207	722,207
2230 HOUSEHOLD EXPENSE	422	723		
2231 HOUSEHOLD EXPENSE-BEDDING	8,249	9,358		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	83,892	81,360	131,895	131,895
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	94	447		
2241 INSURANCE - AUTOMOBILE	49			
2246 INSURANCE - OTHER	2,550			
2280 MAINTENANCE OF EQUIPMENT	3,808	10,305	20,758	24,952
2285 MED & LAB EQUIPMENT MAINTENANCE	954	636		
2286 MAINT OF EQUIPMENT-OFFICE	7,537	7,617		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	4,310	3,733	87,591	87,591
2296 MEDICAL AND DENTAL SUPPLIES	7,094	8,300		
2297 LABORATORY SUPPLIES	40,788	43,953		
2300 MEMBERSHIPS	625	679	6,252	6,252
2304 MISCELLANEOUS	3,050	2,918		
2305 OFFICE EXPENSE	44,304	42,658	48,193	48,193
2306 OFFICE EXPENSE-POSTAGE	3,301	3,332	7,950	7,950
2307 OFFICE EXPENSE-PRINTING	40,050	31,944	58,564	56,564
2308 OFFICE EXPENSE-BOOKS-OFFICE	168	7		
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	306			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	42,650	10,703	10,640	10,140
2319 PROF-SPEC SERV-AMBULANCE	5,277	2,924		
2330 RENTS AND LEASES - EQUIPMENT	6,896	8,011	97,259	96,259
2332 RENTS & LEASES-COPY EQUIP-RENT	51,351	60,602		
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	380	143		
2339 SMALL TOOLS & INSTRUMENTS	96	65		
2340 SPEC DEPARTMENTAL EXPENSE	363,493	364,704	530,525	497,614
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	20,000	20,000	55,000	55,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	81			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	8,546	12,828	25,128	22,128

AGENCY - FISCAL AND JUSTICE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 2400 SHERIFF
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION
 ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2348 SPEC DEPART EXP-MINOR EQUIP	21,803	44,030	164,828	164,828
2353 UTILITIES-BOTTLED GAS	494			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	11,874	18,226	44,353	29,389
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	6,335	8,959	22,249	16,299
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	12,470	13,807	7,265	7,265
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	845	1,432	3,600	3,600
2361 TRANSPORTATION AND TRAVEL - OTHER	37,035	36,389	53,452	53,452
2500 EXP APP TO PR YEARS-S&S	49,193	92,919		
2501 EXP PR YR-PROF & SPEC SERVICES	11			
TOTAL SERVICES AND SUPPLIES	\$ 1,484,415 *	\$ 1,644,098 *	\$ 2,216,861 *	\$ 2,160,730 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 3,600	\$	\$	\$
3500 EXP APP TO PR YEARS-OC	855			
TOTAL OTHER CHARGES	\$ 4,455 *	\$ *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 31,767	\$ 118,182	\$ 229,251	\$ 226,194
NO QUAN DESCRIPTION				
1005 220 REVOLVER, MODEL 66			30,800	30,800
1007 1 TARGET SYSTEM			1,770	1,131
1008 40 SHOTGUN			6,065	6,065
2922 2 GENERATOR			1,300	1,300
3511 4 WASHER			1,360	1,360
3512 4 DRYER			1,200	1,000
3991 7 FREIGHT CARTS			1,050	1,050
4116 11 REFRIGERATOR			5,103	5,103
4222 1 METAL DETECTOR, UND. WTR.			200	200
4241 10 BREATHING RESCUE EQUIP			3,780	3,780
4244 6 BODY ARMOR & HELMETS			4,500	4,500
5822 2 TRANSMITTER, BODY			2,524	2,524
5830 1 AUDIO AMPLIFIER			300	300
5837 9 TAPE RECORDER			901	1,225
6231 2 PORTABLE LIGHTS			1,200	1,200
6245 1 MEDICAL LIGHT W/STAND			180	180
6246 1 INFRA-RED LIGHTS			900	900
6247 1 HIGH INTENSITY LIGHTS			1,000	1,000
6505 1 MEDICAL UNIT, MOBILE			1,000	1,000
6531 1 STERILIZER, TOOLS			110	110
6535 3 MEDICAL EXAM. TABLE			870	870
6537 4 WHEEL CHAIR			1,080	1,080
6605 2 BINOCULARS			130	130
6623 4 THERMOMETERS, ELEC.			1,920	1,920
6628 LOT ELECTROPHORESIS INSTR.			1,250	1,250
6646 8 TIME STAMP MACHINE			2,170	2,170
6648 2 VACUUM CLEANER			340	340
6670 1 MEDICAL SCALE, UPRIGHT			210	210
6676 2 DRAFTING MACHINE			588	588
6720 7 CAMERA			1,400	1,400
6726 2 PHOTO STUDIO			11,200	11,200

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION		EXPENDITURES	EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS
		ACTUAL	ACTUAL	EXPENDITURE	ADOPTED BY
		EXPENDITURES	EXPENDITURES	ESTIMATES	THE BOARD OF
		1975-1976	1976-1977	RECOMMENDED	SUPERVISORS
				1977-1978	1977-1978
FIXED ASSETS - CONTINUED					
6727	2	FLASH UNIT		560	560
6731	6	PROJECTOR, SLIDE		888	1,488
6732	4	PROJECTOR, MOVIE		3,698	2,700
6733	1	PROJECTOR, OVERHEAD		180	180
7106	6	COUCH		4,560	1,860
7110	8	DESK, SINGLE PEDESTAL		2,125	2,125
7111	59	DESK, TRAD. STEEL EXEC. 60 X 30		11,617	14,317
7112	7	DESK, TRAD. STEEL EXEC. 60 X 36		1,600	1,600
7113	19	DESK, TRAD. STEEL SEC. 60 X 30		6,533	6,533
7116	2	DESK, CONT. STEEL SEC. 60 X 30		560	560
7117	8	DESK, WOOD EXEC. 60 X 30		3,059	3,059
7119	2	DESK, WOOD EXEC. 72 X 36		1,421	1,421
7120	5	DESK, WOOD SEC. 60 X 30		1,460	1,460
7121	3	CREDENZA, METAL		1,025	1,025
7122	5	CREDENZA, WOOD		1,879	1,879
7124	1	SAFE		800	800
7129	2	KEY CABINET		536	536
7132	5	TYPEWRITER, ELECTRIC		3,495	3,495
7135	3	TYPEWRITER, ELECTRIC		2,313	2,313
7196	13	MODULAR DESK		5,725	5,725
7288	12	HAIR DRYERS		3,000	3,000
7289	2	CUTTING TABLES		600	600
7291		SEWING MACHINE		2,800	
7298	1	UTILITY TABLE		180	180
7313	LOT	FOOD CONTAINERS		4,264	4,264
7317	1	MEAT SLICER		933	933
7318	3	MIXING BOWLS		534	534
7319	1	DISPOSAL		303	303
7320	2	DISHWASHER		26,000	26,000
7324	7	GAS RANGE		6,300	6,300
7329	1	VEGETABLE CUTTER		2,300	2,300
7425	1	ADDING MACHINE		110	110
7431	30	TYPEWRITER, MANUAL		9,002	9,002
7434	16	TYPEWRITER, ELECTRIC		13,158	13,814
7435	7	TYPEWRITER, ELECTRIC		5,400	5,400
7438	1	TYPEWRITER, ELECTRIC		750	750
7452	2	TRANSCRIBER		920	920
7492	1	MIMEOGRAPH		400	400
7497	2	PAPER SHREDDER		750	750
7503	1	PAPER SLICER		150	150
7504	1	FINGERPRINTING UNIT		178	178
7505	1	AUTOPALM PRINT STN.		294	294
7733	20	TELEVISION, COLOR		9,300	9,300
7912	2	FLOOR POLISHER/BUFFER		980	980
7916	1	VACUUM CLEANER TANK		110	110
7918	1	VACUUM CLEANER, UPRIGHT		100	100
4515 EXP APP TO PR YEARS-FA EQUIP		\$ 2,110	\$ 5,182		
TOTAL FIXED ASSETS		\$ 33,877 *	\$ 123,364 *	\$ 229,251 *	\$ 226,194 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
5600 COSTS APPLIED		\$	\$	\$ 106,275-	\$ 477,716-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ *	\$ *	\$ 106,275-*	\$ 477,716-*
TOTAL BUDGET UNIT 2400		\$ 18,346,673	\$ 19,415,495	\$ 21,660,491	\$ 21,661,666

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 2500 MARSHAL
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,482,512	\$ 2,697,081	\$ 2,835,556	\$ 2,091,980
1102 SALARIES AND WAGES - NONPERMANENT	28,390	18,882	21,556	21,556
1103 SALARIES AND WAGES - PREMIUM PAY	152	7,537		
1104 SALARIES AND WAGES - CETA		3,432	29,204	29,204
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	305,167	322,639	342,108	342,108
1161 RETIREMENT-C.E.R.S.-CETA		273		
1165 RETIREMENT - O.A.S.D.I.	14,547	17,540	19,882	19,882
1166 RETIREMENT-O.A.S.D.I.-CETA		201		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	54,146	63,399	70,189	70,189
1171 EMPLOYEE GROUP INSURANCE-CETA		137		
1175 EMPLOYEE COMPENSATION INSURANCE	19,840	16,260	20,874	20,874
1177 EMPLOYEE COMPENSATION INS.-CETA		19		
1190 SALARY SAVINGS			33,539-	33,539-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,904,754 *	\$ 3,147,400 *	\$ 3,305,830 *	\$ 2,562,254 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 2,717	\$ 9,110	\$ 9,850	\$ 10,975
2213 OTHER CLOTHING & PERSONAL	5,650			
2215 COMMUNICATIONS		46	100	100
2280 MAINTENANCE OF EQUIPMENT	3,031	1,964	3,650	3,650
2300 MEMBERSHIPS	82	32	95	95
2305 OFFICE EXPENSE	30,131	13,017	6,500	17,500
2306 OFFICE EXPENSE-POSTAGE		21,312	25,000	25,000
2330 RENTS AND LEASES - EQUIPMENT	13,752	13,576	19,550	19,550
2340 SPECIAL DEPARTMENTAL EXPENSE	7,596	5,885	18,765	7,765
2348 SPEC DEPART EXP-MINOR EQUIP		6,368	7,501	7,501
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,092	835	3,185	3,185
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,656	303	1,255	1,255
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		21	500	500
2361 TRANSPORTATION AND TRAVEL - OTHER	224	118	300	300
2500 EXP APP TO PR YEARS-S&S	900	1,496		
TOTAL SERVICES AND SUPPLIES	\$ 66,831 *	\$ 74,083 *	\$ 96,251 *	\$ 97,376 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 5,764	\$ 18,346	\$ 28,502	\$ 28,022
NO QUAN DESCRIPTION				
1005 36 GUNS/WEAPONS			5,400	5,400
6646 3 TIME STAMP			720	720
6763 1 MICROFILM READER/PRINTER			3,500	3,500
7106 1 COUCH, 60" W/FABRIC UPHOLSTERY			300	300
7111 1 DESK,TRAD. STEEL EXEC. 60X30			207	210
7113 2 DESK,TRAD. STEEL SEC. 60X30			560	560
7421 2 CALCULATOR, ELECTRONIC			400	400
7424 1 BOOKKEEPING MACHINE			12,000	11,145
7431 3 TYPEWRITER, MANUAL			801	801
7434 6 TYPEWRITER, ELECTRIC			4,614	4,986
4515 EXP APP TO PR YEARS-FA EQUIP		2,526		
TOTAL FIXED ASSETS	\$ 5,764 *	\$ 20,872 *	\$ 28,502 *	\$ 28,022 *
TOTAL BUDGET UNIT 2500	\$ 2,977,349	\$ 3,242,355	\$ 3,430,583	\$ 2,687,652

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2600 DEPARTMENT OF REVENUE AND RECOVERY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURES	APPROPRIATIONS
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,354,669	\$ 1,689,752	\$ 1,931,759	\$ 1,931,176
1102 SALARIES AND WAGES - NONPERMANENT	166,738	92,060	12,200	12,200
1103 SALARIES AND WAGES - PREMIUM PAY	223	3,184		
1104 SALARIES AND WAGES - CETA		15,992	46,895	46,895
1105 SALARIES AND WAGES-CETA CTY SHARE			1,158	1,158
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	113,269	136,640	150,763	151,097
1161 RETIREMENT-C.E.R.S.-CETA		1,198	3,728	3,728
1162 RETIREMENT-CERS-CETA CTY SHARE			92	92
1165 RETIREMENT - O.A.S.D.I.	84,521	99,844	108,559	108,808
1166 RETIREMENT-O.A.S.D.I.-CETA		935	2,743	2,743
1167 RETIREMENT-OASDI-CETA CTY SHARE			68	68
1170 EMPLOYEE GROUP INSURANCE - HEALTH	43,509	55,320	68,105	68,105
1171 EMPLOYEE GROUP INSURANCE-CETA		564	1,692	1,692
1175 EMPLOYEE COMPENSATION INSURANCE	12,030	10,628	3,302	3,302
1177 EMPLOYEE COMPENSATION INS.-CETA		89	80	80
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			2	2
1190 SALARY SAVINGS			71,172-	71,172-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,774,959 *	\$ 2,106,206 *	\$ 2,259,974 *	\$ 2,259,974 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$ 50	\$ 50
2280 MAINTENANCE OF EQUIPMENT		476	2,500	2,500
2286 MAINT OF EQUIPMENT-OFFICE	590	1,013		
2300 MEMBERSHIPS	60	10	150	150
2304 MISCELLANEOUS	183	65-		
2305 OFFICE EXPENSE	16,138	26,727	21,000	21,000
2306 OFFICE EXPENSE-POSTAGE	36,650	31,884	4,800	4,800
2307 OFFICE EXPENSE-PRINTING	6,850	10,068	7,200	7,200
2308 OFFICE EXPENSE-BOOKS-OFFICE	265	1,135	1,000	1,000
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	10			
2312 OFFICE EXPENSE - STORES UNALLOCATED	151			
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	40-			
2330 RENTS AND LEASES - EQUIPMENT	12,632	10,942	5,300	5,300
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT		890		
2332 RENTS & LEASES-COPY EQUIP-RENT	5,316	3,061	10,550	10,550
2340 SPECIAL DEPARTMENTAL EXPENSE		27	500	500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	163	107		
2348 SPEC DEPART EXP-MINOR EQUIP	5,456	238	3,660	3,660
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	570	1,166	1,500	1,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	379	485	1,000	1,000
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	378		750	750
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,342	2,771	2,500	2,500
2361 TRANSPORTATION AND TRAVEL - OTHER			25	25
2500 EXP APP TO PR YEARS-SES	996	3,120		
TOTAL SERVICES AND SUPPLIES	\$ 89,089 *	\$ 94,055 *	\$ 62,485 *	\$ 62,485 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 12,504	\$ 4,688	\$ 19,700	\$ 19,109
NO QUAN DESCRIPTION				
6763 1 MICROFILM READER/PRINTER			4,000	3,409
7114 1 DESK, CONT. STEEL EXEC. 60 X 30			370	370

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL

SCHEDULE 6

BUDGET UNIT - 2600 DEPARTMENT OF REVENUE AND RECOVERY
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
7116 8 DESK, CONT. STEEL SEC. 60 X 30			3,520	3,520
7425 6 ADDING MACHINE			960	960
7435 7 TYPEWRITER, ELECTRIC			5,250	5,250
7442 2 NUMERIC DATA INPUT TERMINAL			5,600	5,600
4515 EXP APP TO PR YEARS-FA EQUIP		10,887		
TOTAL FIXED ASSETS	\$ 12,504 *	\$ 15,575 *	\$ 19,700 *	\$ 19,109 *
TOTAL BUDGET UNIT 2600	\$ 1,876,552	\$ 2,215,836	\$ 2,342,159	\$ 2,341,568

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL

SCHEDULE 6

BUDGET UNIT - 2700 GRAND JURY
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 97,407	\$ 78,367	\$ 105,000	\$ 105,000
2262 JURY AND WITNESS EXPENSE - WITNESS	11,084	7,237	15,000	15,000
2286 MAINT OF EQUIPMENT-OFFICE	18	50		
2305 OFFICE EXPENSE	528	164	1,400	1,400
2306 OFFICE EXPENSE-POSTAGE	46	26		
2307 OFFICE EXPENSE-PRINTING	568	79		
2315 PROFESSIONAL AND SPECIALIZED SERVICES			18,000	18,000
2320 PROF-SPEC SERV-TRANSCRIPTS	22,855	8,921		
2332 RENTS & LEASES-COPY EQUIP-RENT	1,407	2,386		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	88	153		
2348 SPEC DEPART EXP-MINOR EQUIP		55		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	250		200	200
2500 EXP APP TO PR YEARS-S&S	288	592		
TOTAL SERVICES AND SUPPLIES	\$ 134,539 *	\$ 98,030 *	\$ 139,600 *	\$ 139,600 *
TOTAL BUDGET UNIT 2700	\$ 134,539	\$ 98,030	\$ 139,600	\$ 139,600

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 2750 CORONER
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 714,149	\$ 750,842	\$ 770,850	\$ 770,347
1102 SALARIES AND WAGES - NONPERMANENT	71,472	46,097	27,806	27,806
1103 SALARIES AND WAGES - PREMIUM PAY	9,053	18,551		
1104 SALARIES AND WAGES - CETA		25,864	50,000	50,000
1105 SALARIES AND WAGES-CETA CTY SHARE			25,790	25,790
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	46,389	47,281	46,605	46,913
1161 RETIREMENT-C.E.R.S.-CETA		1,682	3,975	3,975
1162 RETIREMENT-CERS-CETA CTY SHARE			2,050	2,050
1165 RETIREMENT - O.A.S.D.I.	31,761	33,331	32,902	33,085
1166 RETIREMENT-O.A.S.O.I.-CETA		1,377	2,925	2,925
1167 RETIREMENT-OASDI-CETA CTY SHARE			1,509	1,509
1170 EMPLOYEE GROUP INSURANCE - HEALTH	13,758	14,243	15,040	15,040
1171 EMPLOYEE GROUP INSURANCE-CETA		593	1,985	1,985
1175 EMPLOYEE COMPENSATION INSURANCE	6,284	4,819	2,102	2,114
1177 EMPLOYEE COMPENSATION INS.-CETA		144	171	171
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			88	88
1190 SALARY SAVINGS			3,691-	3,691-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 892,866 *	\$ 944,824 *	\$ 980,107 *	\$ 980,107 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 538			
2215 COMMUNICATIONS	3	138		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	190	80	300	300
2285 MED & LAB EQUIPMENT MAINTENANCE	483	1,299	3,700	3,700
2286 MAINT OF EQUIPMENT-OFFICE	600	262		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		345		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	29,769	54,730	66,315	66,315
2300 MEMBERSHIPS	667	627	180	180
2305 OFFICE EXPENSE	4,139	4,282	4,117	4,117
2315 PROFESSIONAL AND SPECIALIZED SERVICES	87,607	91,911	102,680	102,680
2332 RENTS & LEASES-COPY EQUIP-RENT	2,837	2,784	2,760	2,760
2340 SPECIAL DEPARTMENTAL EXPENSE	1,949	1,142	3,650	3,650
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	351	550	600	600
2348 SPEC DEPART EXP-MINOR EQUIP	491	288	2,508	2,508
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	675	1,130	1,950	1,950
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	928	467	575	575
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	24	235	500	500
2361 TRANSPORTATION AND TRAVEL - OTHER	3	13	45	45
2500 EXP APP TO PR YEARS-S&S	2,007	8,604		
TOTAL SERVICES AND SUPPLIES	\$ 133,261 *	\$ 168,887 *	\$ 189,880 *	\$ 189,880 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 8,088	\$ 18,498	\$ 12,100	\$ 11,737
NO QUAN DESCRIPTION				
3922 8 TABLE PORTABLE DRESSING			1,600	1,600
6514 1 TISSUE MISER			950	950
6640 1 CENTRIFUGE			1,100	1,100
6643 1 REPORTING INTEGRATOR			5,000	4,637
6644 1 GAMMA COUNTER			3,300	3,300
7312 1 ROTARY MIXER			150	150

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2750 CORONER
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION

	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ 9,023 *	\$ 18,498 *	\$ 12,100 *	\$ 11,737 *
TOTAL BUDGET UNIT 2750	\$ 1,035,150	\$ 1,132,209	\$ 1,182,087	\$ 1,181,724

BUDGET UNIT - 2800 COUNTY CLERK
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,789,982	\$ 1,996,314	\$ 1,996,145	\$ 2,065,611
1102 SALARIES AND WAGES - NONPERMANENT	44,205	67,648	9,592	9,592
1103 SALARIES AND WAGES - PREMIUM PAY	10,718	14,314		
1104 SALARIES AND WAGES - CETA		3,156	120,000	120,000
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	140,343	157,404	174,146	167,243
1161 RETIREMENT-C.E.R.S.-CETA		239		
1165 RETIREMENT - O.A.S.D.I.	102,289	117,201	127,087	121,972
1166 RETIREMENT-O.A.S.D.I.-CETA		185		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	49,223	57,602	75,362	69,804
1171 EMPLOYEE GROUP INSURANCE-CETA		137		
1175 EMPLOYEE COMPENSATION INSURANCE	14,588	12,297	8,460	8,132
1177 EMPLOYEE COMPENSATION INS.-CETA		18		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,151,348 *	\$ 2,426,515 *	\$ 2,510,792 *	\$ 2,562,354 *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	\$ 4,467	\$ 5,786	\$ 5,900	\$ 11,150
2300 MEMBERSHIPS	75	130	100	100
2305 OFFICE EXPENSE	28,653	30,732	18,000	18,000
2306 OFFICE EXPENSE-POSTAGE	24,361	39,879	41,000	41,000
2307 OFFICE EXPENSE-PRINTING	36,769	44,842	44,000	44,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	19			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	91	205	300	300
2330 RENTS AND LEASES - EQUIPMENT		185		
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	793	890	600	600
2332 RENTS & LEASES-COPY EQUIP-RENT	41,633	43,516	58,000	58,000
2333 RENTS & LEASES-POSTAGE METER-RENT	172	254	300	300
2340 SPECIAL DEPARTMENTAL EXPENSE	512			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,907	1,481	3,000	3,000
2348 SPEC DEPART EXP-MINOR EQUIP	6,141	7,656	19,681	19,681
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		1,462	2,300	2,300
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	756	279	200	200
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	71	322	950	950
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	66	111	50	50
2500 EXP APP TO PR YEARS-S&S	6,696	6,873		
TOTAL SERVICES AND SUPPLIES	\$ 154,182 *	\$ 184,603 *	\$ 194,381 *	\$ 199,631 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 14,130	\$ 21,864	\$ 9,651	\$ 22,487
NO QUAN DESCRIPTION				
6646 1 TIME STAMP			299	299
6761 2 MICROFILM READER				450
7110 1 DESK, SINGLE PEDESTAL				164
7113 18 DESK, TRAD. STEEL SEC. 60 X 30			908	4,086
7118 2 DESK, WOOD EXEC. 60 X 36				702
7120 3 DESK, WOOD SEC. 60 X 30			750	741
7122 2 CREDENZA, WOOD			4	454
7421 2 CALCULATOR, ELECTRONIC				700
7431 1 TYPEWRITER, MANUAL				350
7434 15 TYPEWRITER, ELECTRIC			7,690	11,255
7494 1 POSTAGE METER				3,286

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2800 COUNTY CLERK
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION

	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
4515 EXP APP TO PR YEARS-FA EQUIP	702	198		
TOTAL FIXED ASSETS	\$ 14,832 *	\$ 22,062 *	\$ 9,651 *	\$ 22,487 *
TOTAL BUDGET UNIT 2800	\$ 2,320,362	\$ 2,633,180	\$ 2,714,824	\$ 2,784,472

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL

SCHEDULE 6

BUDGET UNIT - 2900 DISTRICT ATTORNEY
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURES	APPROPRIATIONS
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 5,276,726	\$ 6,251,025	\$ 7,295,961	\$ 7,270,399
1102 SALARIES AND WAGES - NONPERMANENT	516,733	467,008	42,670	42,670
1103 SALARIES AND WAGES - PREMIUM PAY	9,651	12,991		
1104 SALARIES AND WAGES - CETA		12,712	48,671	166,499
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	464,128	538,920	619,984	622,364
1161 RETIREMENT-C.E.R.S.-CETA		1,007	3,871	12,869
1165 RETIREMENT - O.A.S.D.I.	198,574	242,282	275,087	276,758
1166 RETIREMENT-O.A.S.D.I.-CETA		744	2,849	8,702
1170 EMPLOYEE GROUP INSURANCE - HEALTH	103,571	131,634	169,449	167,269
1171 EMPLOYEE GROUP INSURANCE-CETA		601	2,268	6,467
1175 EMPLOYEE COMPENSATION INSURANCE	45,899	39,990	25,158	25,262
1177 EMPLOYEE COMPENSATION INS.-CETA		71	168	508
1190 SALARY SAVINGS			282,032	282,032
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,615,282 *	\$ 7,698,985 *	\$ 8,204,104 *	\$ 8,317,735 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$ 69	\$	\$
2215 COMMUNICATIONS	2			
2262 JURY AND WITNESS EXPENSE - WITNESS	124	26-	100	100
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	535	135	600	600
2286 MAINT OF EQUIPMENT-OFFICE	3,375	3,299	3,680	3,680
2300 MEMBERSHIPS	12,552	14,911	17,900	17,900
2305 OFFICE EXPENSE	43,656	54,341	74,000	74,000
2306 OFFICE EXPENSE-POSTAGE	4,476	3,106	4,625	4,625
2307 OFFICE EXPENSE-PRINTING	16,658	38,042	45,150	45,150
2308 OFFICE EXPENSE-BOOKS-OFFICE	3,450	4,108	4,066	4,066
2315 PROFESSIONAL AND SPECIALIZED SERVICES	65,161	15,624	16,000	16,000
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL			15,012	15,012
2320 PROF-SPEC SERV-TRANSCRIPTS	9,829	11,212	11,250	11,250
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	8,180	7,917	8,300	8,300
2325 PROF-SPEC SERV-LABORATORY SERVICES	580	1,408	24,000	24,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS			5,712	5,712
2330 RENTS AND LEASES - EQUIPMENT	20,310	46,456	59,814	59,814
2332 RENTS & LEASES-COPY EQUIP-RENT	37,228	34,002	53,337	53,337
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	24,250	22,250	17,640	17,640
2338 RENTS & LEASES-SECURITY SYSTEMS	120	145	120	120
2340 SPECIAL DEPARTMENTAL EXPENSE	9,927	13,598	13,016	13,016
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	29,000	29,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	10,933	13,752	13,750	13,750
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	19,038	15,313	20,000	20,000
2348 SPEC DEPART EXP-MINOR EQUIP	24,703	22,092	25,961	25,961
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	9,293	11,198	14,971	10,876
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	5,847	7,328	10,427	10,427
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,112	1,858	7,608	7,608
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	16,222	21,208	18,000	18,000
2362 TRANS/TRAVEL-EXTRADITION	61,715	56,590	60,000	60,000
2500 EXP APP TO PR YEARS-SES	6,503	35,688		
TOTAL SERVICES AND SUPPLIES	\$ 420,779 *	\$ 460,624 *	\$ 574,039 *	\$ 569,944 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 54,888	\$ 18,201	\$ 49,268	\$ 47,790

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 2900 DISTRICT ATTORNEY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION

FIXED ASSETS - CONTINUED

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL	ACTUAL	EXPENDITURE	ADOPTED BY
			EXPENDITURES	EXPENDITURES	ESTIMATES	THE BOARD OF
			1975-1976	1976-1977	RECOMMENDED	SUPERVISORS
					1977-1978	1977-1978
NO	QUAN	DESCRIPTION				
5831	1	PA SYSTEM PORTABLE			300	300
5836	2	RECORDING/REPRODUCING EQUIPMENT			916	916
5837	1	TAPE RECORDER, AUDIO CASSETTE			90	90
5838	2	TAPE RECORDER, AUDIO REEL			666	666
6605	4	BINOCULARS			260	260
6641	1	MICROSCOPES, STEREO			1,600	1,600
6646	2	TIME STAMP			538	540
6720	1	CAMERA, STILL PICTURE			250	250
6737	1	PROJECTOR, SLIDE			434	434
6740	1	FILM DEVELOPING UNIT			135	135
7110	2	DESK, SINGLE PEDESTAL			380	380
7111	4	DESK, TRAD STEEL EXEC. 60 X 30			1,136	1,144
7116	11	DESK, CONT. STEEL SEC. 60 X 30			3,369	3,369
7119	13	DESK, WOOD EXEC. 72 X 36			4,942	4,942
7120	11	DESKS, WOOD SEC. 60 X 30			3,663	3,663
7195	10	MISC. FURNITURE & EQUIPMENT			4,239	4,239
7196	48	MODULAR FURNITURE			7,200	5,712
7421	3	CALCULATOR, ELECTRONIC			746	746
7432	5	TYPEWRITER, ELECTRIC			3,525	3,525
7433	2	TYPEWRITER, ELECTRIC			662	662
7434	2	TYPEWRITER, ELECTRIC			1,560	1,560
7435	14	TYPEWRITER, ELECTRIC			9,733	9,733
7451	4	DICTATING MACHINE			1,620	1,620
7491	1	DUPLICATING MACHINE			787	787
7733	1	VIDEO MONITOR			517	517
4515 EXP APP TO PR YEARS-FA EQUIP				1,070		
TOTAL FIXED ASSETS			\$ 54,888 *	\$ 19,271 *	\$ 49,268 *	\$ 47,790 *
TOTAL BUDGET UNIT 2900			\$ 7,090,949	\$ 8,178,880	\$ 8,827,411	\$ 8,935,469

AGENCY - FISCAL AND JUSTICE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 2950 OFFICE OF DEFENDERS SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$ 76,195	\$ 76,192
1102 SALARIES AND WAGES - NONPERMANENT			6,000	6,000
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.			6,058	6,060
1165 RETIREMENT - O.A.S.D.I.			4,807	4,808
1170 EMPLOYEE GROUP INSURANCE - HEALTH			940	940
1175 EMPLOYEE COMPENSATION INSURANCE			139	139
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$	* \$ 94,139	* \$ 94,139 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$	\$ 100	\$ 100
2300 MEMBERSHIPS			200	200
2305 OFFICE EXPENSE			7,000	7,000
2306 OFFICE EXPENSE-POSTAGE			750	750
2307 OFFICE EXPENSE-PRINTING			800	800
2308 OFFICE EXPENSE-BOOKS-OFFICE			900	900
2332 RENTS & LEASES-COPY EQUIP-RENT			900	900
2340 SPECIAL DEPARTMENTAL EXPENSE			2,000	2,000
2348 SPEC DEPART EXP-MINOR EQUIP			7,000	7,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP			500	500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL			1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO			1,500	1,500
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 22,650	* \$ 22,650 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 11,825	\$ 11,471
NO QUAN DESCRIPTION				
5837 TAPE RECORDER, AUDIO CASSETTE			250	
7116 6 DESK, CONT. STEEL SEC. 60X30			2,640	2,640
7118 1 DESK, WOOD EXEC. 60 X 36			650	650
7119 1 DESK, WOOD EXEC. 72 X 36			850	850
7120 1 DESK, WOOD SEC. 60 X 30			700	596
7122 2 CREDENZA, WOOD			800	800
7421 2 CALCULATOR, ELECTRONIC			400	400
7434 1 TYPEWRITER, ELECTRIC			900	900
7435 6 TYPEWRITER, ELECTRIC			4,635	4,635
TOTAL FIXED ASSETS	\$	* \$	* \$ 11,825	* \$ 11,471 *
TOTAL BUDGET UNIT 2950	\$	\$	\$ 128,614	\$ 128,260

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 3000 HUMAN RESOURCES OFFICE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 145,482	\$ 155,072	\$ 232,840	\$ 212,632
1102 SALARIES AND WAGES - NONPERMANENT	141,143	94,882	7,519	7,519
1103 SALARIES AND WAGES - PREMIUM PAY	1,066	591		
1104 SALARIES AND WAGES - CETA		36,170	59,036	59,036
1105 SALARIES AND WAGES-CETA CTY SHARE			10,629	10,629
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	17,470	17,337	17,613	16,043
1161 RETIREMENT-C.E.R.S.-CETA		2,757	4,693	4,693
1162 RETIREMENT-CERS-CETA CTY SHARE			811	811
1165 RETIREMENT - O.A.S.D.I.	13,259	9,915	9,375	8,219
1166 RETIREMENT-O.A.S.D.I.-CETA		2,116	3,454	3,454
1167 RETIREMENT-OASDI-CETA CTY SHARE			597	597
1170 EMPLOYEE GROUP INSURANCE - HEALTH	6,995	6,042	5,754	5,605
1171 EMPLOYEE GROUP INSURANCE-CETA		1,084	2,593	2,593
1175 EMPLOYEE COMPENSATION INSURANCE	1,067	676	1,962	1,793
1177 EMPLOYEE COMPENSATION INS.-CETA		89	505	505
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			87	87
1190 SALARY SAVINGS			15,633-	15,633-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 326,482 *	\$ 326,731 *	\$ 341,835 *	\$ 318,583 *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	\$ 10	\$ 117	\$ 175	\$ 175
2305 OFFICE EXPENSE	2,779	3,194	3,380	3,380
2307 OFFICE EXPENSE-PRINTING	37			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	22,262	11,950	500	500
2330 RENTS AND LEASES - EQUIPMENT	1,554		5,605	5,605
2332 RENTS & LEASES-COPY EQUIP-RENT		2,209	2,200	2,200
2340 SPECIAL DEPARTMENTAL EXPENSE	1,800	1,703	500	500
2348 SPEC DEPART EXP-MINDR EQUIP	408	1,040	1,000	1,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,718	1,499	1,500	1,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,628	2,080	2,500	2,500
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,109	785	1,020	1,020
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,731	1,962	925	925
2500 EXP APP TO PR YEARS-S&S	89	2,116		
TOTAL SERVICES AND SUPPLIES	\$ 36,125 *	\$ 28,655 *	\$ 19,305 *	\$ 19,305 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 316,264	\$ 252,158	\$ 256,258	\$ 256,258
3500 EXP APP TO PR YEARS-OC	3,233			
TOTAL OTHER CHARGES	\$ 319,497 *	\$ 252,158 *	\$ 256,258 *	\$ 256,258 *
FIXED ASSETS				
4510 EQUIPMENT				
NO QUAN DESCRIPTION				
7434 1 TYPEWRITER, ELECTRIC		\$ 3,394	\$ 979	\$ 950
TOTAL FIXED ASSETS	\$ *	\$ 3,394 *	\$ 979 *	\$ 950 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$	\$	\$ 23,252-	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	\$ 23,252-*	\$ *
TOTAL BUDGET UNIT 3000	\$ 682,104	\$ 610,938	\$ 595,125	\$ 595,096

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL

SCHEDULE 6

BUDGET UNIT - 3050 DEPARTMENT OF SPECIAL MANPOWER SERVICES
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC ASSISTANCE
ACTIVITY - OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 104,551	\$ 29,829	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	52,705	10,786		
1103 SALARIES AND WAGES - PREMIUM PAY	108			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	11,360	3,095		
1165 RETIREMENT - O.A.S.D.I.	7,859	2,082		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	3,380	981		
1175 EMPLOYEE COMPENSATION INSURANCE	583	131		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 180,546 *	\$ 46,904 *	\$	\$ *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	\$ 19	\$	\$	\$
2305 OFFICE EXPENSE	163			
2308 OFFICE EXPENSE-BOOKS-OFFICE	39			
2340 SPECIAL DEPARTMENTAL EXPENSE	29			
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	6			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	3,670	620		
TOTAL SERVICES AND SUPPLIES	\$ 3,926 *	\$ 620 *	\$	\$ *
TOTAL BUDGET UNIT 3050	\$ 184,472	\$ 47,524	\$	\$

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 3100 HUMAN RESOURCES AGENCY-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 46,440	\$ 12,160	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	203,271	38,233		
1103 SALARIES AND WAGES - PREMIUM PAY	338			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	8,194	1,743		
1165 RETIREMENT - O.A.S.D.I.	13,549	2,587		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,666	404		
1175 EMPLOYEE COMPENSATION INSURANCE	928	175		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 274,386 *	\$ 55,302 *	\$ *	\$ *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 38	\$ 180	\$ 600	\$ 600
2305 OFFICE EXPENSE	6,542	3,523	6,140	6,140
2306 OFFICE EXPENSE-POSTAGE		26		
2307 OFFICE EXPENSE-PRINTING	724	724	2,338	2,338
2315 PROFESSIONAL AND SPECIALIZED SERVICES	839	15,738	50,000	50,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		186,284	249,974	249,974
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	18,164	18,180	20,000	20,000
2332 RENTS & LEASES-COPY EQUIP-RENT	9,659	8,538	11,400	11,400
2340 SPECIAL DEPARTMENTAL EXPENSE	80,821	307	2,000	2,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		83		
2348 SPEC DEPART EXP-MINOR EQUIP	1,322	64	1,165	1,165
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,176	113	1,451	1,451
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	121	542	2,344	2,344
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	64	390	1,070	1,070
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	3,069	3,344	4,948	4,948
2361 TRANSPORTATION AND TRAVEL - OTHER		285		
2500 EXP APP TO PR YEARS-SGS	231,425	45,040		
TOTAL SERVICES AND SUPPLIES	\$ 353,964 *	\$ 283,361 *	\$ 353,430 *	\$ 353,430 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 5,779,036	\$ 4,411,029	\$ 6,285,414	\$ 6,617,356
3500 EXP APP TO PR YEARS-OC	467,000	154,862		
TOTAL OTHER CHARGES	\$ 6,246,036 *	\$ 4,565,891 *	\$ 6,285,414 *	\$ 6,617,356 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,883	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	514	3,508		
TOTAL FIXED ASSETS	\$ 2,397 *	\$ 3,508 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 47,000-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 47,000-*	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 3100	\$ 6,829,783	\$ 4,908,062	\$ 6,638,844	\$ 6,970,786

AGENCY - HUMAN RESOURCES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC ASSISTANCE
 ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 30,197,291	\$ 29,485,024	\$ 30,779,526	\$ 30,491,289
1102 SALARIES AND WAGES - NONPERMANENT	1,529,032	845,259		
1103 SALARIES AND WAGES - PREMIUM PAY	111,819	139,765		
1104 SALARIES AND WAGES - CETA		112,224	536,540	536,540
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,453,507	2,353,426	2,551,543	2,586,618
1161 RETIREMENT-C.E.R.S.-CETA		8,859	45,343	45,343
1165 RETIREMENT - O.A.S.D.I.	1,752,338	1,693,650	1,845,471	1,868,706
1166 RETIREMENT-O.A.S.D.I.-CETA		6,565	32,290	32,290
1170 EMPLOYEE GROUP INSURANCE - HEALTH	818,600	852,223	1,010,067	1,007,301
1171 EMPLOYEE GROUP INSURANCE-CETA		3,819	23,296	23,296
1175 EMPLOYEE COMPENSATION INSURANCE	118,141	81,077	143,887	145,894
1177 EMPLOYEE COMPENSATION INS.-CETA		276	2,531	2,531
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 36,980,728 *	\$ 35,582,167 *	\$ 36,970,494 *	\$ 36,739,808 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	\$ 2	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	50	94	300	300
2215 COMMUNICATIONS	157	179		
2216 COMMUNICATIONS-TELEPHONE	183	111		
2225 FOOD	10,625	33		
2230 HOUSEHOLD EXPENSE	294	35		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	1,127	965		
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	4			
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		103		
2241 INSURANCE - AUTOMOBILE	12	17		
2243 INSURANCE-WORKMENS COMPENSATION	12,759	17,950	14,000	14,000
2245 INSURANCE - PUBLIC LIABILITY	8,856	9,846	9,750	9,750
2246 INSURANCE - OTHER	4,484		6,000	6,000
2280 MAINTENANCE OF EQUIPMENT	14,246	12,707	25,000	25,000
2281 AUTOMOTIVE MAINTENANCE	5	2		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		8		
2286 MAINT OF EQUIPMENT-OFFICE	11,747	5,137	15,000	15,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES			550	550
2296 MEDICAL AND DENTAL SUPPLIES	72	111		
2300 MEMBERSHIPS	854	254	1,030	1,030
2305 OFFICE EXPENSE	158,996	145,234	250,000	250,000
2306 OFFICE EXPENSE-POSTAGE	87,846	62,807	115,000	115,000
2307 OFFICE EXPENSE-PRINTING	106,410	87,689	125,000	125,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	724	1,237	2,000	2,000
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	14			
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	14,283	27,237	40,000	40,000
2312 OFFICE EXPENSE - STORES UNALLOCATED		25		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	43,904	81,192	81,900	81,900
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		240		
2320 PROF-SPEC SERV-TRANSCRIPTS	14,654	6,165	20,000	20,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	13,722	7,277	20,000	20,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	5			
2328 PUBLICATIONS AND LEGAL NOTICES	958	2,327	4,500	4,500
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	433	100	1,800	1,800
2330 RENTS AND LEASES - EQUIPMENT	13,581	2,114	15,000	15,000
2332 RENTS & LEASES-COPY EQUIP-RENT	25,044	36,475	95,720	95,720

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2333 RENTS & LEASES-POSTAGE METER-RENT	310	388	800	800
2339 SMALL TOOLS & INSTRUMENTS	62	105		
2340 SPECIAL DEPARTMENTAL EXPENSE	5,946,894	7,363,419	7,310,662	7,324,268
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	321	1,079		
2348 SPEC DEPART EXP-MINOR EQUIP	34,211	18,963	96,852	96,852
2352 UTILITIES-WATER	346	135		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,868	2,201	3,900	3,900
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	16,272	18,585	21,000	16,100
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	679	164	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,139,407	697,976	900,000	900,000
2361 TRANSPORTATION AND TRAVEL - OTHER	21,909	19,049	24,000	24,000
2500 EXP APP TO PR YEARS-S&S	49,604	52,965		
TOTAL SERVICES AND SUPPLIES	\$ 7,758,932 *	\$ 8,682,702 *	\$ 9,200,764 *	\$ 9,209,470 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 96,748,779	\$ 115,562,920	\$ 131,591,996	\$ 131,581,834
3500 EXP APP TO PR YEARS-OC	2,170	4,910		
TOTAL OTHER CHARGES	\$ 96,750,949 *	\$ 115,567,830 *	\$ 131,591,996 *	\$ 131,581,834 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 77,210	\$ 17,740	\$ 118,103	\$ 116,707
NO	QUAN	DESCRIPTION		
3921	1	PALLET TRUCK	590	590
3951	3	DUMBWAITER	3,000	3,000
5410	2	SHELTER, PARKING LOT	1,000	1,000
5821	1	VIDEOTAPE PLAYER	3,200	3,200
5834	2	PUBLIC ADDRESS SYSTEM	1,000	1,000
5837	9	TAPE RECORDER, AUDIO CASSETTE	801	801
6646	5	TIME STAMP	1,500	1,500
6731	1	PROJECTOR, SLIDE	300	300
6732	1	PROJECTOR, MOVIE	600	600
6733	6	PROJECTOR, OVERHEAD	3,150	2,100
6761	1	MICROFILM READER/VIEWER	2,400	2,400
6766	15	MICROFICHE READER/VIEWER	3,375	3,375
6770	7	PROCESSED FILMS	3,500	3,500
7106	1	COUCH/SOFA	150	150
7111	28	DESK, TRAD. STEEL EXEC. 60 X 30	5,796	5,796
7112	2	DESK, TRAD. STEEL EXEC. 60 X 36	492	492
7113	12	DESK, TRAD. STEEL SEC. 60 X 30	3,360	3,360
7118	2	DESK, WOOD EXEC. 60 X 36	822	822
7421	17	CALCULATOR, ELECTRONIC	2,295	2,295
7425	18	ADDING MACHINE	1,800	1,800
7432	46	TYPEWRITER, ELECTRIC	32,430	32,430
7435	15	TYPEWRITER, ELECTRIC	11,580	11,580
7443	1	POSTING MACHINE	17,000	16,654
7451	36	DICTATING MACHINE	14,400	14,400
7452	1	TRANSCRIBING MACHINE	240	240
7491	1	DUPLICATING MACHINE, SPIRIT	722	722
7493	1	CHECK PROTECTOR	200	200
7495	4	LETTER OPENER	2,400	2,400

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
 ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 15,049	\$ 103,121	\$ 118,103 *	\$ 116,707 *
TOTAL FIXED ASSETS	\$ 92,259 *	\$ 120,861 *	\$ 118,103 *	\$ 116,707 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$ 413,024-	\$ 4,000,000-	\$ 4,000,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ 413,024-*	\$ 4,000,000-*	\$ 4,000,000-*
TOTAL BUDGET UNIT 3200	\$141,582,868	\$159,540,536	\$173,881,357	\$173,647,819

AGENCY - HUMAN RESOURCES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 3520 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE VI
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC ASSISTANCE
 ACTIVITY - OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1104 SALARIES AND WAGES - CETA	\$	\$	\$ 5,151,573	\$ 5,151,573
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$	* \$ 5,151,573 *	* \$ 5,151,573 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$	\$	\$ 165,549	\$ 165,549
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 165,549 *	* \$ 165,549 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$ 4,671,571-	\$ 4,671,571-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$	\$ 4,671,571-	\$ 4,671,571-
TOTAL BUDGET UNIT 3520	\$	\$	\$ 645,551	\$ 645,551

AGENCY - HUMAN RESOURCES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 3560 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE II
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC ASSISTANCE
 ACTIVITY - OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1104 SALARIES AND WAGES - CETA	\$	\$	\$ 2,807,417	\$ 2,807,417
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ *	\$ *	\$ 2,807,417 *	\$ 2,807,417 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$	\$	\$ 238,391	\$ 238,391
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 238,391 *	\$ 238,391 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$	\$ 650,489-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$	\$	\$ 650,489-
TOTAL BUDGET UNIT 3560	\$	\$	\$ 3,045,808	\$ 2,395,319

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 3570 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE I
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1104 SALARIES AND WAGES - CETA	\$	\$	\$ 165,535	\$ 165,535
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ *	\$ *	\$ 165,535 *	\$ 165,535 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$	\$	\$ 94,118	\$ 94,118
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 218,367	\$	\$	\$
2500 EXP APP TO PR YEARS-S&S	\$ 9,479	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 227,847 *	\$ *	\$ 94,118 *	\$ 94,118 *
TOTAL BUDGET UNIT 3570	\$ 227,847	\$	\$ 259,653	\$ 259,653

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 3600 PROBATION DEPARTMENT
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 18,069,113	\$ 17,632,086	\$ 17,738,480	\$ 17,913,868
1102 SALARIES AND WAGES - NONPERMANENT	513,802	635,667	389,050	365,004
1103 SALARIES AND WAGES - PREMIUM PAY	60,886	105,993		
1104 SALARIES AND WAGES - CETA		56,472	181,350	281,026
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,423,853	1,393,674	1,377,944	1,393,251
1161 RETIREMENT-C.E.R.S.-CETA		4,482	11,691	19,041
1165 RETIREMENT - O.A.S.D.I.	937,627	938,202	973,756	984,165
1166 RETIREMENT-O.A.S.D.I.-CETA		3,296	10,609	15,959
1170 EMPLOYEE GROUP INSURANCE - HEALTH	402,727	424,773	471,194	475,363
1171 EMPLOYEE GROUP INSURANCE-CETA		2,246	5,659	8,789
1175 EMPLOYEE COMPENSATION INSURANCE	68,574	48,703	87,985	88,867
1177 EMPLOYEE COMPENSATION INS.-CETA		140	1,057	1,551
1190 SALARY SAVINGS			428,484-	428,484-
1500 EXP APP TO PR YEARS- S&B	145	932		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 21,476,727 *	\$ 21,246,666 *	\$ 20,816,291 *	\$ 21,118,400 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 2,961	\$ 4,264	\$ 4,500	\$ 4,500
2210 CLOTHING AND PERSONAL SUPPLIES	55,770	56,521	95,402	95,402
2211 PERSONAL SUPPLIES	5,933	11,988	6,928	6,928
2212 SAFETY CLOTHING	2,912	2,297	3,384	3,384
2213 OTHER CLOTHING & PERSONAL		858		
2215 COMMUNICATIONS		669		
2225 FOOD		714	200	200
2230 HOUSEHOLD EXPENSE	582,353	649,540	680,150	680,150
2231 HOUSEHOLD EXPENSE-BEDDING	96,076	100,135	118,749	118,749
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	7,476	11,519	8,441	8,441
2280 MAINTENANCE OF EQUIPMENT	911	1,313		
2281 AUTOMOTIVE MAINTENANCE	16,130	12,295	36,735	36,735
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		2		
2285 MED & LAB EQUIPMENT MAINTENANCE		11		
2286 MAINT OF EQUIPMENT-OFFICE	405	22		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,328	1,746	2,605	2,605
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	7,088	6,933	12,350	12,350
2300 MEMBERSHIPS	2,967	4,458	2,950	2,950
2304 MISCELLANEOUS	137	183	696	696
2305 OFFICE EXPENSE	3			
2306 OFFICE EXPENSE-POSTAGE	113,384	104,871	131,494	131,494
2307 OFFICE EXPENSE-PRINTING	110	7		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	309		816	816
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	60,577	101,421	37,630	37,630
2330 RENTS AND LEASES - EQUIPMENT	3,928	351		
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	65,629	67,513	80,387	80,387
2332 RENTS & LEASES-COPY EQUIP-RENT	1,920			
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	8,167	9,920	15,835	15,835
2338 RENTS & LEASES-SECURITY SYSTEMS	117			
2339 SMALL TOOLS & INSTRUMENTS	78	32		
2340 SPECIAL DEPARTMENTAL EXPENSE	4,178	2,097	6,125	6,125
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	503,012	27,944	60,597	60,597
2348 SPEC DEPART EXP-MINOR EQUIP	266	1,295		
2349 CAL OSHA	28,116	14,599	30,842	30,842
	41			

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL

SCHEDULE 6

BUDGET UNIT - 3600 PROBATION DEPARTMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2350 UTILITIES	66,383	62,642	75,721	75,721
2356 TRANSPORTATION AND TRAVEL-R/S APPROVED	4,424	2,708	1,200	1,200
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,024	3,184	4,900	4,900
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,462	235	2,200	2,200
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	71,762	70,458	90,466	90,466
2361 TRANSPORTATION AND TRAVEL - OTHER	46,330	47,748	57,490	57,490
2500 EXP APP TO PR YEARS-S&S	35,982	2,478		
2501 EXP PR YR-PROF & SPEC SERVICES	124			
TOTAL SERVICES AND SUPPLIES	\$ 1,803,313 *	\$ 1,383,749 *	\$ 1,568,793 *	\$ 1,568,793 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 575,872	\$ 602,779	\$ 633,000	\$ 633,000
3453 CONTRIBUTIONS TO OTHER AGENCIES		301,047	465,535	465,535
3500 EXP APP TO PR YEARS-OC	39,903	50,472		
TOTAL OTHER CHARGES	\$ 615,775 *	\$ 954,298 *	\$ 1,098,535 *	\$ 1,098,535 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 75,806	\$ 85,297	\$ 70,187	\$ 68,082
NO	QUAN	DESCRIPTION		
3511	1	WASHER	275	275
3512	1	DRYER	200	200
3530	1	SEWING MACHINE COMMERCIAL	500	500
3751	2	LAWN MOWER	407	407
3752	1	LAWNMOWER, SELF PROPELLED	200	200
4111	2	DRINKING FOUNTAIN	500	500
4113	1	ICE MACHINE	1,300	1,300
4116	3	REFRIGERATOR, HOUSEHOLD	574	574
4123	7	EVAPORATIVE COOLER	4,050	4,050
4124	2	FLY FAN	590	590
4521	2	ELECTRIC HEATER	150	150
4797		PAPER SHREDDER	150	
5116	1	VISE MACHINISTS	150	150
5410	1	STORAGE SHED	250	250
5835	4	CONTROLLED READERS	1,120	1,120
5836	4	AUDIO CASSETTE PLAYER	230	230
5837	1	TAPE RECORDER, AUDIO CASSETTE	165	165
6708	1	SPECTROPHOTOMETER	11,250	11,250
6725	1	CINEMASCOPE LENS	130	130
6731	2	PROJECTOR, SLIDE	500	500
6732	2	MOVIE PROJECTOR	1,280	1,280
6739	1	MOVIE SCREEN	325	325
6911	1	DISPLAY BOARD	111	111
6912	1	LANGUAGE MASTER UNIT	200	200
7106	10	COUCH	2,970	2,970
7113		DESK, TRAD. STEEL SEC. 60 X 30	1,400	
7127	1	MEDICINE CABINET	600	600
7307	1	BUSSING CART	160	160
7308	3	TENDERIZER, MEAT	1,500	1,500
7309	1	OVEN BAKERS	1,420	1,420
7310	1	BAKERS PROOF CABINET	495	495

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 3600 PROBATION DEPARTMENT
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION		EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	1977-1978
FIXED ASSETS - CONTINUED					
7315	2	FOOD CART		220	220
7316	1	HOT FOOD LINE		1,650	1,650
7328	1	COFFEE URN		150	150
7329	3	PEELER VEGETABLE		900	900
7421	9	CALCULATOR, ELECTRONIC		1,670	1,670
7431	6	TYPEWRITER, MANUAL		1,838	1,838
7432	12	TYPEWRITER, ELECTRIC		8,390	8,390
7434	2	TYPEWRITER, ELECTRIC		1,695	990
7435	10	TYPEWRITER, ELECTRIC		7,101	7,101
7451	1	DICTATING MACHINE		115	115
7490	1	COLLATOR, ELECTRIC		950	950
7491	1	DUPLICATING MACHINE, SPIRIT		800	800
7497	9	PAPER SHREDDER		3,176	3,326
7732	2	TELEVISION, BLACK/WHITE		400	400
7733	5	TELEVISION, COLOR		2,990	2,990
7734	2	STEREO PLAYER		340	340
7835	2	POOL TABLE		2,000	2,000
7912	3	FLOOR MACHINE		1,500	1,500
7914	1	RUG SHAMPOOER		550	550
7915	1	VACUM CLEANER		300	300
7919	1	DUST COLLECTOR		300	300
4515 EXP APP TO PR YEARS-FA EQUIP			36,197		
TOTAL FIXED ASSETS		\$ 112,003 *	\$ 97,444 *	\$ 70,187 *	\$ 68,082 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
5600 COSTS APPLIED		\$	\$	\$ 3,550,000-	\$ 3,550,000-
5699 ENC UNREALIZED COST APPLD		\$ 6,347,776-	\$	\$ 3,550,000-*	\$ 3,550,000-*
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 6,347,776*	\$	\$ 3,550,000-*	\$ 3,550,000-*
TOTAL BUDGET UNIT 3600		\$ 17,660,042	\$ 23,682,157	\$ 20,003,806	\$ 20,303,810

AGENCY - HUMAN RESOURCES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 3800 DEPARTMENT OF HUMAN SERVICES
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC ASSISTANCE
 ACTIVITY - OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 512,767	\$ 726,457	\$ 1,409,131	\$ 1,390,816
1102 SALARIES AND WAGES - NONPERMANENT	1,872,135	888,997	562,971	562,971
1103 SALARIES AND WAGES - PREMIUM PAY	863	281		
1104 SALARIES AND WAGES - CETA		331,879	319,609	319,609
1105 SALARIES AND WAGES-CETA CTY SHARE			41,855	41,855
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	103,143	96,770	108,278	107,214
1161 RETIREMENT-C.E.R.S.-CETA		24,803	25,340	25,340
1162 RETIREMENT-CERS-CETA CTY SHARE			3,338	3,338
1165 RETIREMENT - O.A.S.D.I.	133,970	88,695	111,356	110,555
1166 RETIREMENT-O.A.S.D.I.-CETA		19,415	18,695	18,695
1167 RETIREMENT-OASDI-CETA CTY SHARE			2,456	2,456
1170 EMPLOYEE GROUP INSURANCE - HEALTH	68,778	35,227	38,327	37,730
1171 EMPLOYEE GROUP INSURANCE-CETA		8,835	11,466	11,466
1175 EMPLOYEE COMPENSATION INSURANCE	8,844	4,303	3,287	3,270
1177 EMPLOYEE COMPENSATION INS.-CETA		820	652	652
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			72	72
1190 SALARY SAVINGS			19,319-	19,319-
1500 EXP APP TO PR YEARS- S&B	523			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,701,023 *	\$ 2,226,482 *	\$ 2,637,514 *	\$ 2,616,720 *
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$ 5	\$	\$	\$
2225 FOOD		12		
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	128			
2280 MAINTENANCE OF EQUIPMENT	39	247	1,051	1,051
2286 MAINT OF EQUIPMENT-OFFICE	218	761	100	100
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		855		
2300 MEMBERSHIPS	630	157	500	500
2304 MISCELLANEOUS	25	180	3,200	3,200
2305 OFFICE EXPENSE	18,994	21,271	24,886	24,886
2306 OFFICE EXPENSE-POSTAGE	1,155	1,572		
2307 OFFICE EXPENSE-PRINTING	16,378	17,958	14,478	14,478
2308 OFFICE EXPENSE-BOOKS-OFFICE	57	144		
2312 OFFICE EXPENSE - STORES UNALLOCATED	14			
2314 E. D. P. SERVICES	495	3,275		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,273,416	1,147,050	2,323,767	2,488,767
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	6,072			
2328 PUBLICATIONS AND LEGAL NOTICES	22			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		45,150	50,000	50,000
2330 RENTS AND LEASES - EQUIPMENT	15,133	11,978		
2332 RENTS & LEASES-COPY EQUIP-RENT	19,235	32,719	41,437	41,437
2339 SMALL TOOLS & INSTRUMENTS	36			
2340 SPECIAL DEPARTMENTAL EXPENSE	12,752	15,220	3,000	3,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,138	1,436	900	900
2348 SPEC DEPART EXP-MINOR EQUIP	2,167	2,113	2,165	2,165
2350 UTILITIES	5			
2352 UTILITIES-WATER	399	494	200	200
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,393	2,346	7,665	5,230
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,666	5,194	10,081	6,770
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	3,206	5,058	5,420	5,420
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	49,268	34,952	34,509	34,509

AGENCY - HUMAN RESOURCES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 3800 DEPARTMENT OF HUMAN SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
 ACTIVITY - OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2361 TRANSPORTATION AND TRAVEL - OTHER	1,813	5,356	750	750
2500 EXP APP TO PR YEARS-S&S	22,447	48,602		
TOTAL SERVICES AND SUPPLIES	\$ 1,452,306 *	\$ 1,404,100 *	\$ 2,524,109 *	\$ 2,683,363 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,138,374	\$ 6,769,807	\$ 7,105,167	\$ 8,437,109
3462 JUDGEMENTS		7		
3500 EXP APP TO PR YEARS-OC		125,612		
TOTAL OTHER CHARGES	\$ 2,138,374 *	\$ 6,895,426 *	\$ 7,105,167 *	\$ 8,437,109 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 3,154	\$ 2,621	\$ 1,452	\$ 1,409
NO QUAN DESCRIPTION				
7120 1 DESK, WOOD SEC. 60X30			265	265
7421 3 CALCULATOR, ELECTRONIC			300	300
7434 1 TYPEWRITER, ELECTRIC			887	844
TOTAL FIXED ASSETS	\$ 3,154 *	\$ 2,621 *	\$ 1,452 *	\$ 1,409 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 18,601-	\$ 5,086,372-	\$ 5,638,844-	\$ 6,970,786-
5998 COSTS APPLIED-EXCESS COST		21,056		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 18,601-*	\$ 5,065,316-*	\$ 5,638,844-*	\$ 6,970,786-*
TOTAL BUDGET UNIT 3800	\$ 6,276,256	\$ 5,463,313	\$ 6,629,398	\$ 6,767,815

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 4000 ZONING ADMINISTRATOR
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 108,514	\$ 125,703	\$ 135,584	\$ 135,573
1102 SALARIES AND WAGES - NONPERMANENT	7,291			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	8,567	9,233	9,656	9,663
1165 RETIREMENT - O.A.S.D.I.	5,049	5,459	5,846	5,850
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,718	2,996	3,215	3,215
1175 EMPLOYEE COMPENSATION INSURANCE	719	1,053	208	208
1190 SALARY SAVINGS			4,647-	4,647-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 132,858 *	\$ 144,444 *	\$ 149,862 *	\$ 149,862 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT		\$ 19		\$ 512
2286 MAINT OF EQUIPMENT-OFFICE			512	512
2300 MEMBERSHIPS	3			
2304 MISCELLANEOUS	15			
2305 OFFICE EXPENSE	331	531	488	488
2330 RENTS AND LEASES - EQUIPMENT	2,997			
2332 RENTS & LEASES-COPY EQUIP-RENT		3,270		
2340 SPECIAL DEPARTMENTAL EXPENSE	10			
2348 SPEC DEPART EXP-MINOR EQUIP	57	77		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			800	800
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		23-		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	4	109		
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,885	3,243	5,000	5,000
2500 EXP APP TO PR YEARS-S&S		272		
TOTAL SERVICES AND SUPPLIES	\$ 6,302 *	\$ 7,498 *	\$ 6,800 *	\$ 6,800 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,055	\$ 579	\$ 3,495	\$ 3,391
NO QUAN DESCRIPTION				
7436 1 REDACTRON			3,495	3,391
TOTAL FIXED ASSETS	\$ 1,055 *	\$ 579 *	\$ 3,495 *	\$ 3,391 *
TOTAL BUDGET UNIT 4000	\$ 140,215	\$ 152,521	\$ 160,157	\$ 160,053

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 4230 REGISTRAR OF VOTERS
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 514,363	\$ 503,400	\$ 569,834	\$ 569,571
1102 SALARIES AND WAGES - NONPERMANENT	380,515	397,131	478,374	478,374
1103 SALARIES AND WAGES - PREMIUM PAY	66,536	81,072		
1104 SALARIES AND WAGES - CETA		2,790	13,920	13,920
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	40,218	40,872	42,309	42,461
1161 RETIREMENT-C.E.R.S.-CETA		216	1,106	1,106
1165 RETIREMENT - O.A.S.D.I.	50,133	54,189	58,552	58,661
1166 RETIREMENT-O.A.S.D.I.-CETA		163	814	814
1170 EMPLOYEE GROUP INSURANCE - HEALTH	15,253	16,225	19,282	19,282
1171 EMPLOYEE GROUP INSURANCE-CETA		140	648	648
1175 EMPLOYEE COMPENSATION INSURANCE	5,656	8,098	1,747	1,749
1177 EMPLOYEE COMPENSATION INS.-CETA		24	24	24
1190 SALARY SAVINGS			52,350	52,350
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,072,674 *	\$ 1,104,320 *	\$ 1,134,260 *	\$ 1,134,260 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	\$ 201	\$	\$
2216 COMMUNICATIONS-TELEPHONE	30	26		
2280 MAINTENANCE OF EQUIPMENT	89,259	76,265	133,091	133,091
2286 MAINT OF EQUIPMENT-OFFICE	532	981	200	200
2300 MEMBERSHIPS	45	45	85	85
2304 MISCELLANEOUS		9		
2305 OFFICE EXPENSE	9,500	12,203	16,437	16,437
2306 OFFICE EXPENSE-POSTAGE	193,948	221,702	622,461	622,461
2307 OFFICE EXPENSE-PRINTING	3,179		5,000	5,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	367	309	1,320	1,320
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP		1,620	3,300	3,300
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	3,914	982	3,700	3,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	376,709	334,213	560,250	560,250
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	2,682		2,000	2,000
2319 PROF-SPEC SERV-AMBULANCE		50		
2325 PROF-SPEC SERV-LABORATORY SERVICES	860			
2328 PUBLICATIONS AND LEGAL NOTICES	31,194	31,781	32,403	32,403
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	87,350	59,350	111,247	111,247
2330 RENTS AND LEASES - EQUIPMENT	1,372	2,096	2,870	2,870
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	42,197	23,350	44,380	44,380
2332 RENTS & LEASES-COPY EQUIP-RENT	1,375	22,862	954	954
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		243		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	860		600	600
2340 SPECIAL DEPARTMENTAL EXPENSE	461,771	410,208	698,043	698,043
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	17	19		
2348 SPEC DEPART EXP-MINOR EQUIP	2,053	1,880	4,373	4,373
2354 FREIGHT		455		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	431	367	1,000	1,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	30	128		
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	280	453	800	800
2361 TRANSPORTATION AND TRAVEL - OTHER	12,803	11,325	21,978	21,978
2500 EXP APP TO PR YEARS-S&S	3,407	17,042		
TOTAL SERVICES AND SUPPLIES	\$ 1,326,165 *	\$ 1,230,165 *	\$ 2,266,492 *	\$ 2,266,492 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 94,182	\$ 5,987	\$ 15,046	\$ 14,595

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 4230 REGISTRAR OF VOTERS
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
NO	QUAN	DESCRIPTION		
3610	1	PRINTING EQUIPMENT, OFFSET PRESS	7,580	7,581
6646	2	TIME STAMP	512	508
6766	8	MICROFICHE READER/VIEWER	2,400	1,952
7434	2	TYPEWRITER, ELECTRIC	1,774	1,774
7435	4	TYPEWRITER, ELECTRIC	2,780	2,780
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS			\$ 15,046 *	\$ 14,595 *
			\$ 94,182 *	\$ 6,948 *
TOTAL BUDGET UNIT 4230			\$ 2,493,021	\$ 2,341,433
			\$ 3,415,798	\$ 3,415,347

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 847,461	\$ 841,097	\$ 961,776	\$ 958,419
1102 SALARIES AND WAGES - NONPERMANENT	97,617	79,533	18,472	18,472
1103 SALARIES AND WAGES - PREMIUM PAY	20,853	19,977		
1104 SALARIES AND WAGES - CETA		25,221	90,000	90,000
1105 SALARIES AND WAGES-CETA CTY SHARE			2,360	2,360
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	72,456	68,270	72,638	73,423
1161 RETIREMENT-C.E.R.S.-CETA		1,924	7,155	7,155
1162 RETIREMENT-CERS-CETA CTY SHARE			188	188
1165 RETIREMENT - O.A.S.D.I.	54,792	53,102	53,708	54,284
1166 RETIREMENT-O.A.S.D.I.-CETA		1,475	5,265	5,265
1167 RETIREMENT-OASDI-CETA CTY SHARE			138	138
1170 EMPLOYEE GROUP INSURANCE - HEALTH	25,252	24,899	29,955	29,907
1171 EMPLOYEE GROUP INSURANCE-CETA		1,115	3,241	3,241
1175 EMPLOYEE COMPENSATION INSURANCE	5,959	7,797	26,208	26,495
1177 EMPLOYEE COMPENSATION INS.-CETA		218	2,504	2,504
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			66	66
1190 SALARY SAVINGS			20,831-	20,831-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,124,390 *	\$ 1,124,628 *	\$ 1,252,843 *	\$ 1,251,086 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 106	\$ 1,082	\$ 1,500	\$ 1,500
2211 PERSONAL SUPPLIES	256			
2212 SAFETY CLOTHING	350			
2213 OTHER CLOTHING & PERSONAL	14			
2230 HOUSEHOLD EXPENSE	2	4,247	12,000	12,000
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	4,089			
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	364-			
2280 MAINTENANCE OF EQUIPMENT	963	504	1,100	1,100
2285 MED & LAB EQUIPMENT MAINTENANCE	53			
2286 MAINT OF EQUIPMENT-OFFICE	134	34		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	5,833	16,818	28,850	28,850
2296 MEDICAL AND DENTAL SUPPLIES	18,183			
2297 LABORATORY SUPPLIES	238-			
2300 MEMBERSHIPS		75	350	350
2304 MISCELLANEOUS	9,447			
2305 OFFICE EXPENSE	228	12,315	14,725	14,725
2306 OFFICE EXPENSE-POSTAGE	783	15		
2307 OFFICE EXPENSE-PRINTING	4,275	978		
2312 OFFICE EXPENSE - STORES UNALLOCATED	2,843			
2314 E. D. P. SERVICES	27			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	16,342	14,258	13,100	13,100
2330 RENTS AND LEASES - EQUIPMENT		17		
2332 RENTS & LEASES-COPY EQUIP-RENT	1,677	2,955	4,600	4,600
2340 SPECIAL DEPARTMENTAL EXPENSE	10,596	18,687	28,000	28,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	966			
2347 SPEC DEPART EXP-ROAD MATERIALS	43			
2348 SPEC DEPART EXP-MINOR EQUIP	3,367	34		
2353 UTILITIES-BOTTLED GAS		4,930	5,000	5,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		158	750	750
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	227	360	270	270
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	60			

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION
 ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	6,072	4,387	5,000	5,000
2361 TRANSPORTATION AND TRAVEL - OTHER	33			
2500 EXP APP TO PR YEARS-S&S	5,852	8,228		
TOTAL SERVICES AND SUPPLIES	\$ 92,219 *	\$ 90,082 *	\$ 115,245 *	\$ 115,245 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 10,171	\$ 7,128	\$ 4,091	\$ 3,969
NO QUAN DESCRIPTION				
4121 1 AIR CONDITIONER WINDOW			529	529
6518 1 ANESTHESIA MACHINE			2,000	1,878
6641 1 MICROSCOPE			1,000	1,000
7120 2 DESK, WOOD SEC. 60 X 30			562	562
4515 EXP APP TO PR YEARS-FA EQUIP	4,933	9,977		
TOTAL FIXED ASSETS	\$ 15,104 *	\$ 17,105 *	\$ 4,091 *	\$ 3,969 *
TOTAL BUDGET UNIT 4300	\$ 1,231,713	\$ 1,231,815	\$ 1,372,179	\$ 1,370,300

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 4350 COUNTY VETERINARIAN
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION
 ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 81,251	\$ 77,470	\$ 84,506	\$ 84,484
1102 SALARIES AND WAGES - NONPERMANENT	3,855	8,760	9,612	9,612
1103 SALARIES AND WAGES - PREMIUM PAY	20			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	6,540	5,450	6,718	6,730
1165 RETIREMENT - O.A.S.D.I.	3,832	4,006	4,580	4,590
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,148	1,959	2,371	2,371
1175 EMPLOYEE COMPENSATION INSURANCE	535	719	160	160
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 98,181 *	\$ 98,364 *	\$ 107,947 *	\$ 107,947 *
SERVICES AND SUPPLIES				
2211 PERSONAL SUPPLIES	\$ 4	\$	\$	\$
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	270	409	500	500
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	702	358	500	500
2280 MAINTENANCE OF EQUIPMENT		322	400	400
2285 MED & LAB EQUIPMENT MAINTENANCE	131	87		
2297 LABORATORY SUPPLIES	3,121	3,744	5,221	5,221
2300 MEMBERSHIPS	150		200	200
2305 OFFICE EXPENSE	377	128	300	300
2306 OFFICE EXPENSE-POSTAGE	112	211	250	250
2307 OFFICE EXPENSE-PRINTING	293	129	250	250
2312 OFFICE EXPENSE - STORES UNALLOCATED	284	334	250	250
2332 RENTS & LEASES-COPY EQUIP-RENT	171	281	300	300
2340 SPECIAL DEPARTMENTAL EXPENSE	79			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	133	325	220	220
2348 SPEC DEPART EXP-MINOR EQUIP	725	155	200	200
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	532		600	600
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		141	200	200
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL		90	100	100
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	77	35	200	200
2500 EXP APP TO PR YEARS-SES		560		
TOTAL SERVICES AND SUPPLIES	\$ 7,161 *	\$ 7,309 *	\$ 9,691 *	\$ 9,691 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 410	\$ 398
NO QUAN DESCRIPTION				
7131 1 CABINET, FIRE SAFETY			410	398
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 410 *	\$ 398 *
TOTAL BUDGET UNIT 4350	\$ 105,342	\$ 105,673	\$ 118,048	\$ 118,036

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD
 FUND - 1200.00 GRAZING LANDS

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$ 33,000	\$ 33,000
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 33,000 *	\$ 33,000 *
TOTAL BUDGET UNIT 4450	\$	\$	\$ 33,000	\$ 33,000

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 4800 FISH AND GAME COMMISSION
 FUND - 1210.00 FISH & GAME PROPAGATION

 FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 80	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,350	4,050	7,000	7,000
2348 SPEC DEPART EXP-MINOR EQUIP	76	200		
2500 EXP APP TO PR YEARS-S&S		145		
TOTAL SERVICES AND SUPPLIES	\$ 3,506 *	\$ 4,395 *	\$ 7,000 *	\$ 7,000 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 90	\$	\$ 14,483	\$ 14,483
TOTAL OTHER CHARGES	\$ 90 *	\$ *	\$ 14,483 *	\$ 14,483 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$ 917	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ 917 *	\$ *	\$ *
TOTAL BUDGET UNIT 4800	\$ 3,596	\$ 5,312	\$ 21,483	\$ 21,483

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,108,649	\$ 1,107,063	\$ 1,175,832	\$ 1,175,257
1102 SALARIES AND WAGES - NONPERMANENT	170,559	84,726	10,473	10,473
1103 SALARIES AND WAGES - PREMIUM PAY	65	135		
1104 SALARIES AND WAGES - CETA		29,108	70,000	70,000
1105 SALARIES AND WAGES-CETA CTY SHARE			17,140	17,140
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	97,900	91,673	93,482	93,835
1161 RETIREMENT-C.E.R.S.-CETA		2,315	5,565	5,565
1162 RETIREMENT-CERS-CETA CTY SHARE			1,363	1,363
1165 RETIREMENT - O.A.S.D.I.	62,079	58,145	59,769	59,985
1166 RETIREMENT-O.A.S.D.I.-CETA		1,703	4,095	4,095
1167 RETIREMENT-OASDI-CETA CTY SHARE			1,003	1,003
1170 EMPLOYEE GROUP INSURANCE - HEALTH	29,940	29,692	31,919	31,919
1171 EMPLOYEE GROUP INSURANCE-CETA		793	2,268	2,268
1175 EMPLOYEE COMPENSATION INSURANCE	7,946	9,953	2,024	2,030
1177 EMPLOYEE COMPENSATION INS.-CETA		254	120	120
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			29	29
1190 SALARY SAVINGS			36,000-	36,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,477,138 *	\$ 1,415,560 *	\$ 1,439,082 *	\$ 1,439,082 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 78,049	\$ 45,117	\$ 104,224	\$ 104,224
2210 CLOTHING AND PERSONAL SUPPLIES			550	550
2212 SAFETY CLOTHING		31		
2213 OTHER CLOTHING & PERSONAL		97		
2215 COMMUNICATIONS		219		
2216 COMMUNICATIONS-TELEPHONE		175		
2218 COMMUNICATIONS-OTHER		41		
2230 HOUSEHOLD EXPENSE			3,800	3,800
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	2,122	2,162		
2280 MAINTENANCE OF EQUIPMENT	627	336	1,400	1,400
2281 AUTOMOTIVE MAINTENANCE	56	94		
2285 MED & LAB EQUIPMENT MAINTENANCE	39			
2286 MAINT OF EQUIPMENT-OFFICE	90	260		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	10,735	18,855	29,193	27,988
2297 LABORATORY SUPPLIES	410	838		
2300 MEMBERSHIPS	15	20	15	15
2305 OFFICE EXPENSE	4,072	3,106	8,500	8,500
2306 OFFICE EXPENSE-POSTAGE	360	399		
2307 OFFICE EXPENSE-PRINTING	2,820	2,308		
2308 OFFICE EXPENSE-BOOKS-OFFICE	691	733		
2312 OFFICE EXPENSE - STORES UNALLOCATED	6	5		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,892	1,895	2,120	2,120
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	72	33		
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	863	300		
2330 RENTS AND LEASES - EQUIPMENT	5		5,300	5,300
2332 RENTS & LEASES-COPY EQUIP-RENT	2,818	2,643		
2339 SMALL TOOLS & INSTRUMENTS	423	621	900	900
2340 SPECIAL DEPARTMENTAL EXPENSE	1,136	585	1,500	1,500
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	3,918	23,644		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	278	272		
2348 SPEC DEPART EXP-MINOR EQUIP	305	697	315	315

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION
 ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,228	873	2,295	2,295
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,514	1,842		1,205
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	316	121		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	79,445	68,807	66,000	66,000
2500 EXP APP TO PR YEARS-S&S	4,086	5,587		
TOTAL SERVICES AND SUPPLIES	\$ 198,954 *	\$ 182,508 *	\$ 226,112 *	\$ 226,112 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,602	\$ 571	\$ 1,918	\$ 1,861
NO QUAN DESCRIPTION				
5221 2 PRESSURE GAUGE 3,000 LB			370	370
6636 1 REFRACTOMETER PORTABLE			357	300
6665 1 FUMISCOPE			400	400
6671 1 TEST WEIGHT KIT			100	100
7111 1 DESK TRAD. STEEL EXEC. 60X30			351	351
8913 1 PORTABLE EGG CANDLER			340	340
4515 EXP APP TO PR YEARS-FA EQUIP	26			
TOTAL FIXED ASSETS	\$ 1,628 *	\$ 571 *	\$ 1,918 *	\$ 1,861 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED			\$ 156,400-	\$ 156,400-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	138,290-	137,645-		
5998 COSTS APPLIED-EXCESS COST	3,754	11,880		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 134,536-*	\$ 125,765-*	\$ 156,400-*	\$ 156,400-*
TOTAL BUDGET UNIT 4850	\$ 1,543,184	\$ 1,472,874	\$ 1,510,712	\$ 1,510,655

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 4950 COUNTY LIBRARY
FUND - 1220.00 COUNTY LIBRARYFUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,279,197	\$ 1,338,083	\$ 1,823,512	\$ 1,940,513
1102 SALARIES AND WAGES - NONPERMANENT	300,683	295,153	62,795	62,795
1103 SALARIES AND WAGES - PREMIUM PAY	120	141		
1104 SALARIES AND WAGES - CETA		17,978	49,585	49,585
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	97,800	100,275	131,818	132,198
1161 RETIREMENT-C.E.R.S.-CETA		1,429	3,937	3,937
1165 RETIREMENT - O.A.S.D.I.	89,890	93,877	109,220	109,522
1166 RETIREMENT-O.A.S.D.I.-CETA		1,052	2,898	2,898
1170 EMPLOYEE GROUP INSURANCE - HEALTH	43,844	45,008	63,806	63,806
1171 EMPLOYEE GROUP INSURANCE-CETA		742	2,268	2,268
1175 EMPLOYEE COMPENSATION INSURANCE	9,813	13,670	5,574	5,597
1177 EMPLOYEE COMPENSATION INS.-CETA		157	146	146
1190 SALARY SAVINGS			59,088-	59,088-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,821,347 *	\$ 1,907,565 *	\$ 2,196,471 *	\$ 2,314,177 *
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$ 15,384	\$ 18,214	\$ 17,878	\$ 17,878
2219 COMMUNICATIONS-OTHER	1,821	1,911	2,508	2,508
2230 HOUSEHOLD EXPENSE	125,189	110,582	163,000	163,000
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES		54		
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	162		250	250
2244 INSURANCE - COUNTY PROPERTY	399		2,435	2,435
2245 INSURANCE - PUBLIC LIABILITY	6,024	6,121	8,866	8,866
2280 MAINTENANCE OF EQUIPMENT	7,653	7,640	11,800	11,800
2281 AUTOMOTIVE MAINTENANCE	3,007	5,807	8,508	8,508
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	17	257	360	360
2286 MAINT OF EQUIPMENT-OFFICE	4,242	3,432	7,600	7,600
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	91,715	81,412	75,795	75,795
2300 MEMBERSHIPS	65	25		
2304 MISCELLANEOUS	317	308	400	400
2305 OFFICE EXPENSE	47,934	50,404	56,140	56,140
2306 OFFICE EXPENSE-POSTAGE	19,173	24,013	29,690	29,690
2307 OFFICE EXPENSE-PRINTING	6,046	3,704	6,000	6,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	46,808	101,022	83,650	83,650
2314 E. D. P. SERVICES	7,181	8,315	10,000	10,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	31,616	14,221	53,955	53,955
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	15,315	37,473	17,620	17,620
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	235,680	237,062	421,912	421,912
2330 RENTS AND LEASES - EQUIPMENT	204	204		
2332 RENTS & LEASES-COPY EQUIP-RENT	477	1,970	3,000	3,000
2336 SMALL TOOLS & INSTRUMENTS	76	200	700	700
2340 SPECIAL DEPARTMENTAL EXPENSE	197,398	245,861	277,519	277,519
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	276,209	353,510	612,043	612,043
2348 SPEC DEPART EXP-MINOR EQUIP	16,429	9,162		
2349 CAL OSHA	83			
2351 UTILITIES-GAS & ELECTRICITY	68,466	77,639	107,727	107,727
2352 UTILITIES-WATER	1,868	1,986	3,500	3,500
2353 UTILITIES-BOTTLED GAS	536	566	2,200	2,200
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	192	487	950	950
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	178	498	350	350
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL		44		

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 4950 COUNTY LIBRARY
 FUND - 1220.00 COUNTY LIBRARY

 FUNCTION - EDUCATION
 ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	20,484	20,682	20,636	20,636
2361 TRANSPORTATION AND TRAVEL - OTHER	28	5		
2500 EXP APP TO PR YEARS-S&S	65,003	244,451		
TOTAL SERVICES AND SUPPLIES	\$ 1,313,379 *	\$ 1,669,242 *	\$ 2,006,992 *	\$ 2,006,992 *
OTHER CHARGES				
3462 JUDGEMENTS	\$ 110	\$ 39	\$ 100	\$ 100
3470 TAXES AND ASSESSMENTS	\$ 1,036	\$ 2,036	\$ 3,550	\$ 3,550
TOTAL OTHER CHARGES	\$ 1,146 *	\$ 2,075 *	\$ 3,650 *	\$ 3,650 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 23,269	\$ 46,934	\$ 18,992	\$ 18,992
NO QUAN DESCRIPTION				
3617 1 LABEL PASTER			295	295
5836 2 AUDIO CASSETTE PLAYER			500	500
6732 2 PROJECTOR, MOVIE			1,100	1,100
6734 1 PROJECTOR, OPAQUE			500	500
6761 5 MICROFILM READER			5,000	5,000
6766 15 MICROFICHE READER/VIEWER			1,500	1,500
7110 4 DESK, SINGLE PEDESTAL			600	600
7118 5 DESK, WOOD EXEC. 60 X 36			1,500	1,500
7195 7 CARD CATALOG			1,477	1,477
7425 5 ADDING MACHINE			600	600
7431 8 TYPEWRITER, MANUAL			2,520	2,520
7435 4 TYPEWRITER, ELECTRIC			2,800	2,800
7461 1 ROTARY FILE			600	600
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 30,338	\$ 3,882		
TOTAL FIXED ASSETS	\$ 53,607 *	\$ 50,816 *	\$ 18,992 *	\$ 18,992 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$ 112-	\$ 360-	\$ 360-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 94-	\$ 194-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 94-*	\$ 306-*	\$ 360-*	\$ 360-*
TOTAL BUDGET UNIT 4950	\$ 3,189,385	\$ 3,629,392	\$ 4,225,745	\$ 4,343,451

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5050 FARM ADVISOR
FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION
ACTIVITY - AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 94,509	\$ 97,428	\$ 107,244	\$ 107,202
1102 SALARIES AND WAGES - NONPERMANENT	37,560	20,873		
1104 SALARIES AND WAGES - CETA		13,470	37,776	37,776
1105 SALARIES AND WAGES-CETA CTY SHARE			2,760	2,760
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	10,354	9,090	8,467	8,493
1161 RETIREMENT-C.E.R.S.-CETA		1,071	3,003	3,003
1162 RETIREMENT-CERS-CETA CTY SHARE			219	219
1165 RETIREMENT - O.A.S.D.I.	7,726	6,921	6,233	6,249
1166 RETIREMENT-O.A.S.D.I.-CETA		788	2,210	2,210
1167 RETIREMENT-OASDI-CETA CTY SHARE			161	161
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,578	4,193	4,171	4,171
1171 EMPLOYEE GROUP INSURANCE-CETA		439	1,280	1,280
1175 EMPLOYEE COMPENSATION INSURANCE	820	987	182	182
1177 EMPLOYEE COMPENSATION INS.-CETA		116	64	64
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			5	5
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 155,547 *	\$ 155,376 *	\$ 173,775 *	\$ 173,775 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 889	\$ 1,455	\$ 2,120	\$ 2,120
2286 MAINT OF EQUIPMENT-OFFICE		17		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES			80	80
2305 OFFICE EXPENSE	6,504	8,127	6,990	6,790
2306 OFFICE EXPENSE-POSTAGE	3			
2307 OFFICE EXPENSE-PRINTING	150			
2308 OFFICE EXPENSE-BOOKS-OFFICE	18			
2330 RENTS AND LEASES - EQUIPMENT		502	1,064	1,064
2339 SMALL TOOLS & INSTRUMENTS			106	106
2340 SPECIAL DEPARTMENTAL EXPENSE	1,608	2,075	2,120	2,120
2348 SPEC DEPART EXP-MINOR EQUIP			170	170
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	536	787	1,550	1,550
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	854	406		200
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	10			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,406	683	750	750
2361 TRANSPORTATION AND TRAVEL - OTHER	28	80	50	50
2500 EXP APP TO PR YEARS-SES	7	675		
TOTAL SERVICES AND SUPPLIES	\$ 12,013 *	\$ 14,807 *	\$ 15,000 *	\$ 15,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 789	\$ 1,798	\$ 1,521	\$ 1,476
NO QUAN DESCRIPTION				
6737 1 PROJECTOR, SLIDE W/TAPE RECORDER			655	655
7434 1 TYPEWRITER, ELECTRIC			866	821
TOTAL FIXED ASSETS	\$ 789 *	\$ 1,798 *	\$ 1,521 *	\$ 1,476 *
TOTAL BUDGET UNIT 5050	\$ 168,349	\$ 171,981	\$ 190,296	\$ 190,251

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
 FUND - 1001.00 GENERAL FUND

 FUNCTION - RECREATION AND CULTURAL SERVICES
 ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,675,567	\$ 1,833,985	\$ 1,968,112	\$ 1,933,250
1102 SALARIES AND WAGES - NONPERMANENT	220,446	122,616	115,051	119,364
1103 SALARIES AND WAGES - PREMIUM PAY	10,792	7,830		
1104 SALARIES AND WAGES - CETA		35,901	122,671	123,159
1105 SALARIES AND WAGES-CETA CTY SHARE			1,827	2,873
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	138,436	146,188	155,369	156,198
1161 RETIREMENT-C.E.R.S.-CETA		2,851	9,750	9,750
1162 RETIREMENT-CERS-CETA CTY SHARE			145	222
1165 RETIREMENT - O.A.S.D.I.	100,306	102,531	111,768	112,423
1166 RETIREMENT-O.A.S.D.I.-CETA		2,101	7,175	7,175
1167 RETIREMENT-OASDI-CETA CTY SHARE			107	164
1170 EMPLOYEE GROUP INSURANCE - HEALTH	45,197	48,476	56,508	55,715
1171 EMPLOYEE GROUP INSURANCE-CETA		1,196	4,199	4,199
1175 EMPLOYEE COMPENSATION INSURANCE	11,843	16,296	25,304	25,484
1177 EMPLOYEE COMPENSATION INS.-CETA		305	1,505	1,505
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			23	35
1190 SALARY SAVINGS			94,072-	94,072-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,202,587 *	\$ 2,320,276 *	\$ 2,485,442 *	\$ 2,457,444 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	\$	\$ 12,654	\$ 12,654
2210 CLOTHING AND PERSONAL SUPPLIES	1,972	3,838	4,580	4,580
2212 SAFETY CLOTHING	316			
2218 COMMUNICATIONS-OTHER	102			
2225 FOOD	528		600	600
2230 HOUSEHOLD EXPENSE	4,494	8,458	33,000	33,000
2231 HOUSEHOLD EXPENSE-BEDDING	37			
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	4,561			
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	23			
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	13,918	14,108		
2244 INSURANCE - COUNTY PROPERTY	300	235	300	300
2280 MAINTENANCE OF EQUIPMENT	4,903	4,747	7,780	7,780
2281 AUTOMOTIVE MAINTENANCE	21			
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	21			
2286 MAINT OF EQUIPMENT-OFFICE	164			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	53,257	44,602	50,965	50,965
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	471	489	605	605
2300 MEMBERSHIPS	195	190	365	365
2305 OFFICE EXPENSE	12,573	10,249	12,150	12,150
2306 OFFICE EXPENSE-POSTAGE	124			
2307 OFFICE EXPENSE-PRINTING	7,468	2,495	7,500	7,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	41	37		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	40,258	27,818	137,000	137,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	15,522	3,538	35,000	35,000
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	4,670			
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	1,341			
2328 PUBLICATIONS AND LEGAL NOTICES	48			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	5			
2330 RENTS AND LEASES - EQUIPMENT	1,431	2,608	10,300	10,300
2332 RENTS & LEASES-COPY EQUIP-RENT	6,395	6,421		
2333 RENTS & LEASES-POSTAGE METER-RENT	37			

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		23		
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL		1,026		
2339 SMALL TOOLS & INSTRUMENTS	5,850	6,154	7,961	7,961
2340 SPECIAL DEPARTMENTAL EXPENSE	9,746	7,465	9,490	9,490
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	404	315	890	890
2348 SPEC DEPART EXP-MINOR EQUIP	2,121	1,731	460	460
2350 UTILITIES	694	1,012	10,960	10,960
2352 UTILITIES-WATER	45	60		
2353 UTILITIES-BOTTLED GAS	6,063	6,352		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,372	172		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	350	517	1,485	1,485
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	311	393	560	560
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,951	4,673	4,860	4,860
2361 TRANSPORTATION AND TRAVEL - OTHER	3,274		10,000	10,000
2500 EXP APP TO PR YEARS-S&S	168,983	133,088		
2501 EXP PR YR-PROF & SPEC SERVICES	21,231			
TOTAL SERVICES AND SUPPLIES	\$ 400,614 *	\$ 292,840 *	\$ 359,465 *	\$ 359,465 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 355,971	\$ 372,539	\$ 279,418	\$ 432,289
P004 NATURAL HISTORY MUSEUM			71,732	91,711
P006 FINE ARTS GALLERY			99,853	110,529
P007 S.D. AEROSPACE MUSEUM			17,991	19,790
P008 INT. AEROSPACE HALL OF FAME			4,416	5,299
P016 SERRA MUSEUM			26,034	28,637
P017 MUSEUM OF MAN			50,680	61,049
P018 HALL OF CHAMPIONS			8,712	9,702
P019 COMBO				50,000
P020 SAN DIEGO SYMPHONY				10,000
P021 JR. TRAFFIC CAMBERSHIP				13,572
P022 CITY-COUNTY BAND				32,000
3500 EXP APP TO PR YEARS-OC	\$ 10,935	\$ 1,683		
TOTAL OTHER CHARGES	\$ 366,906 *	\$ 374,222 *	\$ 279,418 *	\$ 432,289 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 24,698	\$ 17,340	\$ 29,433	\$ 28,551
NO QUAN DESCRIPTION				
2011 1 OUTBOARD MOTOR			650	650
2542 1 FLOOR JACK			285	285
2922 1 PORT. ELECTRIC GENERATOR			555	555
3333 2 CHAINSAW			988	494
3752 2 LAWN MOWER			12,420	12,382
3754 1 MOWER, TRACTOR ATTACH.			1,400	1,400
3755 2 LAWN EDGER			645	430
4221 3 PORT. LIFE GUARD TOWERS			7,200	7,200
4222 3 RESCUE SURFBOARDS			1,050	1,050
4242 1 DEMAND VALVE RESUSCITATOR			400	400
4246 2 SPINE BOARD			300	300
5111 2 BELT SANDER, ELEC.			135	

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
 FUND - 1001.00 GENERAL FUND

 FUNCTION - RECREATION AND CULTURAL SERVICES
 ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
5837 1 TAPE RECORDER			180	180
6605 7 BINOCULARS			560	560
6731 2 SLIDE PROJECTOR			420	420
6732 1 MOVIE PROJECTOR, 8MM			530	530
6738 1 DISSOLVE UNIT SYNC.			390	390
6739 1 VISUAL SYNC. RECORDER			390	390
6744 1 MOVIE EDITOR, 8MM			150	150
6745 1 DRY MOUNT PRESS			330	330
7117 1 DESK, WOOD EXEC. 60 X 30			355	355
7916 1 VACUUM CLEANER			100	100
4515 EXP APP TO PR YEARS-FA EQUIP	1,375	369		
TOTAL FIXED ASSETS	\$ 26,073 *	\$ 17,709 *	\$ 29,433 *	\$ 28,551 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS				
5699 ENC UNREALIZED COST APPLD	2,000,000-	102,728-	119,905-	119,905-
5998 COSTS APPLIED-EXCESS COST		34		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,000,000-*	\$ 102,694-*	\$ 119,905-*	\$ 119,905-*
TOTAL BUDGET UNIT 5100	\$ 996,180	\$ 2,902,353	\$ 3,033,853	\$ 3,157,844

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 5150 GOVERNMENTAL REFERENCE LIBRARY
 FUND - 1001.00 GENERAL FUND

 FUNCTION - EDUCATION
 ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 29,126	\$ 24,377	\$ 29,277	\$ 29,277
3500 EXP APP TO PR YEARS-OC		2,468		
TOTAL OTHER CHARGES	\$ 29,126 *	\$ 26,845 *	\$ 29,277 *	\$ 29,277 *
TOTAL BUDGET UNIT 5150	\$ 29,126	\$ 26,845	\$ 29,277	\$ 29,277

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 5300 COMMUNITY SERVICES OFFICE
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 315,392	\$ 266,650	\$ 400,451	\$ 399,883
1102 SALARIES AND WAGES - NONPERMANENT	70,354	121,808	24,057	24,057
1103 SALARIES AND WAGES - PREMIUM PAY	2,883	968		
1104 SALARIES AND WAGES - CETA		2,620		9,999
1105 SALARIES AND WAGES-CETA CTY SHARE				1,190
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	29,074	35,617	30,311	30,572
1161 RETIREMENT-C.E.R.S.-CETA		191		795
1162 RETIREMENT-CERS-CETA CTY SHARE				103
1165 RETIREMENT - O.A.S.D.I.	17,916	22,018	19,352	19,544
1166 RETIREMENT-O.A.S.D.I.-CETA		153		585
1167 RETIREMENT-OASDI-CETA CTY SHARE				75
1170 EMPLOYEE GROUP INSURANCE - HEALTH	10,385	13,788	12,560	12,670
1171 EMPLOYEE GROUP INSURANCE-CETA		85		324
1175 EMPLOYEE COMPENSATION INSURANCE	2,996	4,101	691	696
1177 EMPLOYEE COMPENSATION INS.-CETA		32		17
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				2
1190 SALARY SAVINGS			11,000-	11,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 449,000 *	\$ 468,031 *	\$ 476,422 *	\$ 489,512 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 109	\$ 414	\$	\$
2286 MAINT OF EQUIPMENT-OFFICE	349	324	685	685
2300 MEMBERSHIPS	900	1,170	1,200	1,200
2304 MISCELLANEOUS	90			
2305 OFFICE EXPENSE	3,196	1,325	6,780	6,780
2306 OFFICE EXPENSE-POSTAGE	1			
2307 OFFICE EXPENSE-PRINTING		70	2,000	2,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	57			
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP		108	25	25
2312 OFFICE EXPENSE - STORES UNALLOCATED		20		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		5,757		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL			50	50
2332 RENTS & LEASES-COPY EQUIP-RENT	4,547	8,192	5,800	5,800
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		2,227		
2339 SMALL TOOLS & INSTRUMENTS	19			
2340 SPECIAL DEPARTMENTAL EXPENSE	18,570	3,208	50	50
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	146	868	90	90
2348 SPEC DEPART EXP-MINOR EQUIP	979	3,124	530	530
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,017	1,072	2,300	2,300
2357 TRANSPORTATION AND TRAVEL-CAO DR AGY APP	304	842	930	930
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	495	690	1,770	1,770
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,951	1,986	2,500	2,500
2361 TRANSPORTATION AND TRAVEL - OTHER	2	4	10	10
2500 EXP APP TO PR YEARS-S&S	378	4,271		
2501 EXP PR YR-PROF & SPEC SERVICES	2,408			
TOTAL SERVICES AND SUPPLIES	\$ 35,518 *	\$ 35,672 *	\$ 24,720 *	\$ 24,720 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 311,158	\$ 23,630	\$	\$
TOTAL OTHER CHARGES	\$ 311,158 *	\$ 23,630 *	\$	\$
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,236	\$ 4,742	\$ 1,738	\$ 1,686

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5300 COMMUNITY SERVICES OFFICE
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION

FIXED ASSETS - CONTINUED

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL	ACTUAL	EXPENDITURE	ADOPTED BY
			EXPENDITURES	EXPENDITURES	ESTIMATES	THE BOARD OF
			1975-1976	1976-1977	RECOMMENDED	SUPERVISORS
					1977-1978	1977-1978
NO	QUAN	DESCRIPTION				
7196	3	MODULAR FURNITURE			1,500	1,449
7421	1	CALCULATOR, ELECTRONIC			238	237
TOTAL FIXED ASSETS			\$ 1,236 *	\$ 4,742 *	\$ 1,738 *	\$ 1,686 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
5600 COSTS APPLIED			\$	\$	\$ 164,550-	\$ 164,550-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS			\$ 116,597-	\$ 113,957-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 116,597-*	\$ 113,957-*	\$ 164,550-*	\$ 164,550-*
TOTAL BUDGET UNIT 5300			\$ 680,315	\$ 418,118	\$ 338,330	\$ 351,368

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 5310 CSA-ENVIRONMENTAL IMPACT REVIEW DIVISION
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 121,526	\$ 161,749	\$ 306,508	\$ 306,485
1102 SALARIES AND WAGES - NONPERMANENT	90,144	88,235		
1103 SALARIES AND WAGES - PREMIUM PAY	1,708	746		
1104 SALARIES AND WAGES - CETA		3,499	8,218	8,218
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	11,154	13,647	24,367	24,381
1161 RETIREMENT-C.E.R.S.-CETA		274	659	659
1165 RETIREMENT - O.A.S.D.I.	11,147	13,477	16,125	16,134
1166 RETIREMENT-O.A.S.D.I.-CETA		205	485	485
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,122	4,670	7,963	7,963
1171 EMPLOYEE GROUP INSURANCE-CETA		137	324	324
1175 EMPLOYEE COMPENSATION INSURANCE	1,325	2,086	524	524
1177 EMPLOYEE COMPENSATION INS.-CETA		31	14	14
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 241,126 *	\$ 288,756 *	\$ 365,187 *	\$ 365,187 *
SERVICES AND SUPPLIES				
2300 MEMBERSHIPS	\$ 52	\$ 71	\$ 225	\$ 225
2305 OFFICE EXPENSE	537	1,274	2,500	2,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	225	44	500	500
2312 OFFICE EXPENSE - STORES UNALLOCATED	2,626	1,709	2,700	2,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES		49		
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	18			
2328 PUBLICATIONS AND LEGAL NOTICES	1,458	3,020	4,000	4,000
2332 RENTS & LEASES-COPY EQUIP-RENT	429	65		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,288	2,100	2,600	2,600
2348 SPEC DEPART EXP-MINOR EQUIP	1,255	739	5,200	5,200
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		39		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	33	132	500	500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	30	59	350	350
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		177	1,925	1,925
2500 EXP APP TO PR YEARS-S&S	350	2,316		
TOTAL SERVICES AND SUPPLIES	\$ 8,301 *	\$ 11,794 *	\$ 20,500 *	\$ 20,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 338	\$ 904	\$ 2,320	\$ 2,251
NO QUAN DESCRIPTION				
7111 3 DESK, TRAD. STEEL EXEC. 60X30			660	660
7114 1 DESK, CONT. STEEL EXEC. 60X30			250	250
7118 1 DESK, WOOD EXEC. 60X36			430	430
7123 1 DRAFTING TABLE			280	280
7434 1 TYPEWRITER, ELECTRIC			700	631
TOTAL FIXED ASSETS	\$ 338 *	\$ 904 *	\$ 2,320 *	\$ 2,251 *
TOTAL BUDGET UNIT 5310	\$ 249,765	\$ 301,454	\$ 388,007	\$ 387,938

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5320 CSA-LOSS PREVENTION DIVISION
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 356,577	\$ 413,829	\$ 438,531	\$ 419,574
1102 SALARIES AND WAGES - NONPERMANENT	150,191	88,670	16,819	16,819
1103 SALARIES AND WAGES - PREMIUM PAY	3,045	1,597		
1104 SALARIES AND WAGES - CETA		45,290	88,112	98,111
1105 SALARIES AND WAGES - CETA CTY SHARE			8,422	16,905
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	34,982	30,337	33,561	32,359
1161 RETIREMENT-C.E.R.S.-CETA		3,503	7,005	7,800
1162 RETIREMENT-CERS-CETA CTY SHARE			662	1,395
1165 RETIREMENT - O.A.S.D.I.	27,148	21,650	23,578	22,669
1166 RETIREMENT-O.A.S.D.I.-CETA		2,649	5,155	5,740
1167 RETIREMENT-OASDI-CETA CTY SHARE			488	1,027
1170 EMPLOYEE GROUP INSURANCE - HEALTH	12,413	9,490	10,609	10,212
1171 EMPLOYEE GROUP INSURANCE-CETA		1,513	3,486	3,810
1175 EMPLOYEE COMPENSATION INSURANCE	2,573	3,340	777	751
1177 EMPLOYEE COMPENSATION INS.-CETA		397	151	168
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			14	30
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 586,929 *	\$ 622,265 *	\$ 637,370 *	\$ 637,370 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 352	\$ 7	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES		717	1,800	1,800
2212 SAFETY CLOTHING		286	500	500
2215 COMMUNICATIONS		138	3,000	3,000
2225 FOOD		161		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES		10		
2280 MAINTENANCE OF EQUIPMENT	2,078	492	2,725	2,725
2281 AUTOMOTIVE MAINTENANCE		594		
2286 MAINT OF EQUIPMENT-OFFICE		61	200	200
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	3			
2296 MEDICAL AND DENTAL SUPPLIES	594		300	300
2300 MEMBERSHIPS	653	1,121	920	920
2305 OFFICE EXPENSE	12,729	8,870	15,800	15,800
2306 OFFICE EXPENSE-POSTAGE		8		
2307 OFFICE EXPENSE-PRINTING	2,385	2,972	3,900	3,900
2308 OFFICE EXPENSE-BOOKS-OFFICE	3,723	1,265	850	850
2315 PROFESSIONAL AND SPECIALIZED SERVICES	64,579	64,290	90,200	123,383
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	2,422		1,000	1,000
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	575			
2325 PROF-SPEC SERV-LABORATORY SERVICES			200	200
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	15			
2330 RENTS AND LEASES - EQUIPMENT	7,136	11,833	14,700	14,700
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	1,654			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	3,268	1,410		
2339 SMALL TOOLS & INSTRUMENTS	496	134	350	350
2340 SPECIAL DEPARTMENTAL EXPENSE	412,169	200,811	272,530	272,530
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	779	1,021		
2348 SPEC DEPART EXP-MINOR EQUIP	1,670	149	850	850
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	625	947	1,100	1,100
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,345	1,265	2,840	1,350
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	609	125	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,544	3,771	5,770	5,770

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 5320 CSA-LOSS PREVENTION DIVISION
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2361 TRANSPORTATION AND TRAVEL - OTHER				
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 534,123 *	\$ 352,170 *	\$ 420,035 *	\$ 451,728 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 15,449	\$ 6,829	\$	\$
3500 EXP APP TO PR YEARS-OC	\$ 12,524	\$	\$	\$
TOTAL OTHER CHARGES	\$ 27,973 *	\$ 6,829 *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 168,833	\$ 92,561	\$ 109,220	\$ 105,944
NO QUAN DESCRIPTION				
4218 7 FIRE TRUCK			70,000	66,724
4219 12 SMOKE EJECTOR			3,420	3,420
4240 10 HEAVY RESCUE KITS			8,100	8,100
4241 24 BREATHING APPARATUS			11,280	11,280
4242 40 RESUSCITATOR			6,800	6,800
5821 1 VIDEO CASSETTE RECORDER/PLAYER			3,100	3,100
5838 2 TAPE RECORDER, AUDIO REEL			400	400
6628 2 MULTIMETERS			300	300
6720 2 CAMERA, STILL PICTURE			620	620
6731 2 PROJECTOR, SLIDE			800	800
6732 1 PROJECTOR, MOVIE			800	800
6910 1 FIRE SIMULATOR			2,000	2,000
7290 LOT SURPLUS PROPERTY			1,000	1,000
7723 1 VIDEOMONITOR-COLOR			600	600
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 29,136	\$ 53,025		
TOTAL FIXED ASSETS	\$ 197,969 *	\$ 145,586 *	\$ 109,220 *	\$ 105,944 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$ 30,700-	\$ 30,700-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 30,169-	\$ 26,877-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 30,169*	\$ 26,877*	\$ 30,700*	\$ 30,700*
TOTAL BUDGET UNIT 5320	\$ 1,316,825	\$ 1,099,973	\$ 1,135,925	\$ 1,164,342

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5340 COMMUNITY SERVICES AGENCY-DEPARTMENT OF REAL PROPERTY
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 974,417	\$ 1,010,367	\$ 1,099,634	\$ 1,089,492
1102 SALARIES AND WAGES - NONPERMANENT	44,895	25,017		
1103 SALARIES AND WAGES - PREMIUM PAY	188	172		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	78,394	80,386	82,488	80,580
1165 RETIREMENT - O.A.S.D.I.	47,648	48,388	54,833	53,593
1170 EMPLOYEE GROUP INSURANCE - HEALTH	20,083	21,252	25,188	24,789
1175 EMPLOYEE COMPENSATION INSURANCE	6,329	8,668	1,781	1,740
1190 SALARY SAVINGS			50,550-	50,550-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,171,954 *	\$ 1,194,250 *	\$ 1,213,374 *	\$ 1,199,644 *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	\$ 723	\$ 777	\$ 1,800	\$ 1,800
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		60	2,000	2,000
2300 MEMBERSHIPS	1,932	2,190	1,157	1,157
2305 OFFICE EXPENSE	16,783	11,181	10,300	10,300
2306 OFFICE EXPENSE-POSTAGE	92	26		
2307 OFFICE EXPENSE-PRINTING	630	58		
2308 OFFICE EXPENSE-BOOKS-OFFICE	171	569		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	1,148	482		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	35,438	27,798	84,005	84,005
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	4,008	2,378	18,304	18,304
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	582	229	2,080	2,080
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	1,278	1,022	1,770	1,770
2328 PUBLICATIONS AND LEGAL NOTICES	9,825	4,320	8,440	8,440
2330 RENTS AND LEASES - EQUIPMENT	242	238	11,850	11,850
2332 RENTS & LEASES-COPY EQUIP-RENT	7,440	4,883		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,963	436	6,500	6,500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	967	65		
2348 SPEC DEPART EXP-MINOR EQUIP	298		800	800
2352 UTILITIES-WATER	6			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,564	743	1,500	1,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	153	281	456	456
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	3,181	789	925	925
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	20,609	13,754	13,200	13,200
2361 TRANSPORTATION AND TRAVEL - OTHER	134	83	150	150
2500 EXP APP TO PR YEARS-S&S	6,361	10,220		
2501 EXP PR YR-PROF & SPEC SERVICES	541			
TOTAL SERVICES AND SUPPLIES	\$ 116,069 *	\$ 82,582 *	\$ 165,237 *	\$ 165,237 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 4,371	\$ 6,969	\$ 4,411	\$ 4,279
NO QUAN DESCRIPTION				
6676 3 DRAFTING MACHINE			825	825
6720 1 CAMERA, SLIDE/PRINT			160	160
6731 1 PROJECTOR, SLIDE			276	276
7123 3 DRAFTING TABLES			2,700	2,568
7421 1 CALCULATOR, ELECTRONIC			200	200
7451 1 DICTATION EQUIPMENT			250	250
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 52	\$ 456		
TOTAL FIXED ASSETS	\$ 4,423 *	\$ 7,425 *	\$ 4,411 *	\$ 4,279 *

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 5340 COMMUNITY SERVICES AGENCY-DEPARTMENT OF REAL PROPERTY
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 847,963-	\$ 551,235-	\$ 101,665-	\$ 101,665-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	542-		475,055-	541,955-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	246-	155,779-		
5700 PR YR WORK AUTH COST APPLD	17,616	4		
5998 COSTS APPLIED-EXCESS COST				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 831,135-*	\$ 707,010-*	\$ 576,720-*	\$ 643,620-*
TOTAL BUDGET UNIT 5340	\$ 461,311	\$ 577,247	\$ 806,302	\$ 725,540

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5350 COMMUNITY SERVICES AGENCY-FACILITIES DEVELOPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES				
2291 MAJOR MAINTENANCE PROJECTS	\$ 773,214	\$ 870,427	\$ 1,406,100	\$ 1,583,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	3,599,516	4,046,807	4,537,500	4,460,500
2332 RENTS & LEASES-COPY EQUIP-RENT		185		
2340 SPECIAL DEPARTMENTAL EXPENSE	149,711	12,750	24,500	24,500
2500 EXP APP TO PR YEARS-SES	427,612	275,043		
TOTAL SERVICES AND SUPPLIES	\$ 4,950,053 *	\$ 5,205,212 *	\$ 5,968,100 *	\$ 6,068,000 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 23,000	\$	\$	\$
TOTAL OTHER CHARGES	\$ 23,000 *	\$ *	\$ *	\$ *
FIXED ASSETS				
4520 LAND	\$ 3,037,626	\$ 7,134,015	\$ 10,825,200	\$ 12,772,935
05 6250 SWEETWATER REG. PARK ACQUISITION			1,413,000	1,413,000
06 6252 SAN ELIJO LAGOON			1,254,400	1,254,400
07 6253 LOS PENASQUITOS ACQUISITION			229,000	229,000
10 8358 LEMON GROVE LOCAL PARK			120,000	120,000
12 8359 CHULA VISTA LOCAL PARK			150,000	150,000
13 8360 ESCONDIDO LOCAL PARK			100,000	100,000
14 8361 VISTA LOCAL PARK			120,000	120,000
15 8362 ALPINE LOCAL PARK			80,000	80,000
16 8363 SWEETWATER LOCAL PARK			100,000	100,000
23 7425 OFF-HIGHWAY VEHICLE PARK			1,975,000	1,993,000
26 8372 CREST LOCAL PARK			60,000	60,000
28 8374 FALLBROOK UNION SCH. DIST. PROP.			350,000	350,000
29 8375 SPRING VALLEY LOCAL PARK			165,000	165,000
31 8479 VALLEY CTR. COMMUNITY HALL			100,000	100,000
33 8485 KENWOOD DR. PARK			200,000	200,000
39 5017 ADD. TO RNWY & TAXI-PALOMAR			1,750,000	1,750,000
40 8230 VOR-RAMONA AIRPORT			17,900	17,900
41 8231 DEMOLITION OF STRUCT.-GILL. FLD.			10,000	10,000
42 8232 CLEAR ZONE-GILLESPIE FIELD			214,000	214,000
44 6147 SYCAMORE LANDFILL ACQUISITION			20,000	20,000
45 7144 SLOPE RIGHTS-NE MIRAMAR			10,100	10,100
46 7145 R/W - NE MIRAMAR WATER LINE			7,800	7,800
48 7426 SAN MARCOS LANDFILL			1,034,000	1,034,000
49 8489 DESCANSO LANDFILL ACQUISITION			62,000	62,000
50 5303 SOUTH COUNTY CENTER			1,000,000	1,000,000
51 8487 RELOCATION ASSISTANCE			283,000	283,000
101 6829 DOWNTOWN OFFICE BLDG				30,000
102 6397 ORPHEUS STREET PARK				250,000
103 6400 FALLBROOK ST. PARK				142,054
104 7309 LAMAR ST. PARK				150,000
105 7429 WOODLAWN PRK CNTR EXP.				3,300
106 6182 CLEAR ZONE-GILLESPIE FLD				433,981
107 6870 EXPRESS BUS-LA MESA				173,000
108 7391 PARK & RIDE DEL MAR HTS				159,200
109 6261 EDEN GARDEN PARK				50,000
110 6270 OTAY RIVER PARK				57,000
111 6398 BANCROFT PARK				20,000
112 6399 ESTRELLA PARK				143,900

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 5350 COMMUNITY SERVICES AGENCY-FACILITIES DEVELOPMENT
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED					
113	6401 LAUDERBACH PARK				150,000
114	6181 ACQ CLEAR ZONE-PALOMAR				167,300
4525	EXP APP TO PR YEARS-FA LAND	692,336	821,859		
4530	STRUCTURES AND IMPROVEMENTS	6,363,626	9,903,031	25,421,900	28,575,812
FISCAL AND JUSTICE AGENCY		Funding Source			
02	7431 JAIL FIRE DEF UPDATE				102,000
03	7831 LAS COLINAS MAX. SEC. WOMEN'S JAIL			2,803,100	
04	7014 SOLAR HEAT LAS COLINAS POOL			4,400	4,400
05	7017 SOLAR HEAT LAS COLINAS			4,800	4,800
06	8420 RELOCATE SHERIFF COMM. CTR. TO COC			65,700	65,700
07	7843 LAS COLINAS MAX. SEC. WOMEN'S				2,803,100
17	1155 EAST COUNTY REGIONAL CENTER			3,836,000	3,836,000
19	5303 SOUTH COUNTY REGIONAL CENTER			3,919,000	3,919,000
HUMAN RESOURCES AGENCY					
21	7884 RANCHO DEL RAYO DORMITORY			217,000	217,000
22	8146 STAIRWAY & CATWALK-ADOPTION CTR.			4,800	4,800
24	8454 FENCE & GATE-ADOPTION CTR.			1,500	1,500
25	8490 REMODEL COC ANX WELFARE				400,000
26	8491 GIRLS REHAB				180,000
COMMUNITY SERVICES AGENCY					
31	7092 SER RD SYCAMORE LANDFILL				34,000
32	8097 SEWER LINE - EUCALYPTUS PARK			11,900	11,900
33	4712 SPRING VALLEY PARK			14,100	14,100
34	3723 WOODGLEN VISTA PARK - SANTEE			250,000	250,000
35	5731 SITE WORK - HERITAGE PARK			44,500	44,500
36	6261 EDEN GARDENS PARK - SAN DIEGUITO			200,000	200,000
37	6270 OTAY RIVER PARK - MONTGOMERY			200,000	200,000
38	6401 LAUDERBACH PARK - MONTGOMERY			150,000	150,000
39	8228 EROSION CONT SAN LANDFILL PALOMAR A				25,000
40	6418 BIG ROCK PARK - SANTEE			150,000	150,000
41	7395 SEA BLUFF VILLAGE RESTROOMS			40,500	40,500
42	7430 SPRING VALLEY PK. COMM. CTR.			148,000	273,500
43	7312 RATTLESNAKE COM. CTR.				230,000
44	8049 LAKEVIEW SCHOOL PK. DEV.			80,000	80,000
45	8050 W.D. HALL SCHOOL PK. DEV.			80,000	80,000
46	8052 TENNIS COURTS - JULIAN HIGH SCH			60,000	60,000
47	8057 SWIMMING POOL - MT. MIGUEL HIGH			100,000	100,000
48	7313 VALLEY CTR NEIGH. PARK				85,000
49	7314 RIVERVIEW PARK				80,000
50	8327 POWAY COMMUNITY PK. DEV.			400,000	400,000
51	8329 ROBERT ADAMS COMMUNITY PK.			100,000	100,000
52	7421 LINDO LAKE PRK DEV.				94,000
53	8332 RESTORE GUAJOME ADOBE - PHASE 1			300,000	300,000
54	7428 LINCOLN ACRES COM CTR				19,250
55	7429 WOODLAWN PK CTR RENOVATION				31,000
56	7092 REALIGN SRV RD SYCAMORE LANDFILL				146,000

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5350 COMMUNITY SERVICES AGENCY-FACILITIES DEVELOPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		EXPENDITURES		EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977		
FIXED ASSETS - CONTINUED		Funding Source			
57	8348 SWIMMING POOL - SANTEE SCHOOL DIST			100,000	100,000
58	5717 HERITAGE PK INT BLDG CONST				23,000
59	8356 DEV PK DN WATER DIST PROP-RAMONA			200,000	200,000
60	8357 OAKCREST PARK DEV.			300,000	300,000
61	5717 HERITAGE PK DEV HOUSE REN/PKG				140,156
62	8484 COLLIER PARK IMPROV.			100,000	100,000
63	5721 J STREET BEACH ACCESS				55,000
65	7010 EL CAJON LIBRARY CONST.			1,111,300	1,111,300
66	7164 VAST - RAMONA			13,900	13,900
67	7170 TRANSIENT PARKING - RAMONA			64,500	64,500
68	7172 FENCE NO. BOUNDARY - GILLESPIE			49,300	49,300
71	8221 REDESIGN RNWY & FBO SITES-PALOMAR			86,800	86,800
72	8222 CONST RUNWAY 17/35-GILLESPIE			237,600	237,600
73	8224 APRON & HELICOPTER PADS-PALOMAR			114,600	114,600
74	8225 SO. ENTRANCE RD-PALOMAR			201,500	201,500
75	8226 STRENGTHEN RUNWAY-BORREGO AIRPORT			140,700	140,700
77	8236 REGULATOR VAULT-RAMONA AIRPORT		Aviation	49,000	49,000
79	8242 DESIGN RUNWAY.17/35-GILLESPIE			27,300	27,300
80	8248 REPLACE TAXIWAY LIGHTS-GILLESPIE			66,100	66,100
82	8480 BUFFER ZONE UTILITY DEV.-GILLESPIE			40,000	40,000
83	8481 CONST SEWER LINE-GILLESPIE			30,300	30,300
85	6370 LA MESA PARK & RIDE	General - \$234,300	Local Transportation Fund - \$48,000	282,300	282,300
86	7391 DEL MAR PARK & RIDE	General - \$559,200	Local Transportation Fund - \$122,800	151,000	682,000
87	8083 TEN PASSENGER SHELTERS-VARIOUS	General - \$ 42,100	Local Transportation Fund - \$ 9,200	51,300	51,300
88	8088 FENCE-VALLEY CTR. RD. STA.	Road Fund		3,200	3,200
89	8089 EQUIP. SHED-DIV. 3 HDQTRS.	Road Fund		8,800	8,800
91	8131 BORROW PIT DEV.-VARIOUS	Road Fund		18,800	18,800
93	0327 EL CAJON RESOURCE RECOVERY	General		40,700	40,700
94	6145 SITE DEV.-OTAY LANDFILL	General		134,100	134,100
95	7426 SITE DEV.-SAN MARCOS	General		187,000	187,000
97	7141 MONITORING WELL - SYCAMORE	General		8,000	8,000
98	8112 3 INJECTION WELLS-OTAY	General		10,000	10,000
99	8113 SE CANYON DRAINAGE STRUCT.-OTAY	General		47,000	47,000
100	8115 FENCE BORROW PIT-VIEJAS LANDFILL	General		5,600	5,600
101	8116 DRAINAGE CHANNEL-ENCINITAS	General		29,800	29,800
102	8117 EXTEND ACCESS RD.-BONSALL	General		27,000	27,000
103	8118 DRAINAGE STRUCTURE-BONSALL	General		25,200	25,200
104	8506 NEIGH FAC OTAY	General			300,000
105	8507 NEIGH FAC RAMONA	General			120,000
HEALTH CARE AGENCY					
111	2347 MODEL CITIES PARKING	General			56,000
112	8215 CONST PSYCHIATRIC CLINIC-DMI	General		117,800	117,800
GENERAL GOVERNMENT					
118	5251 CAC-REMODEL 2ND FLOOR FOR IPO & CAO	Federal Revenue Sharing		1,022,000	1,022,000
119	4309 CAC REMODEL	Federal Revenue Sharing			150,000
120	7013 DSGN/INST SOLAR HTG COC	General			6,000
121	6305 CENTRAL BLDG. AUTOMATION	Federal Revenue Sharing		600,000	787,116
123	6829 DOWNTOWN OFFICE BLDG.	Federal Revenue Sharing - \$5,033,890	General-\$1,000,000	6,000,000	6,033,890

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 5350 COMMUNITY SERVICES AGENCY-FACILITIES DEVELOPMENT
 FUND - 1001.00 GENERAL FUND

 FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED	Funding Source			
130 8434 LANDSCAPE, IRRIGATE, FENCE COC ANNEX		General	18,600	18,600
132 8452 CONST ACCESS ROADS-COC ANNEX		General	11,000	11,000
133 8468 MOVE PURCH. & CENT. REC. TO ANNEX		General	61,100	61,100
134 8470 CAC-REMODEL 1ST FL. & BASEMENT		Federal Revenue Sharing	168,600	168,600
135 8471 CAC-REM. 2ND FL. FOR AGENCY ADMIN.		Federal Revenue Sharing	74,800	74,800
138 8475 DESIGN PARKING STRUCTURE-DOWNTOWN		Federal Revenue Sharing	200,000	200,000
TOTAL FIXED ASSETS	(1) \$ 10,093,588 *	\$ 17,858,905 *	\$ 36,247,100 *	\$ 41,348,747 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$ 11,959,600-	\$ 16,764,010-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	2,930,583-	9,824,654-		
5700 PR YR WORK AUTH COST APPLD	496,268-	3,903,549-		
5998 COSTS APPLIED-EXCESS COST	96,571	44,345		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 3,330,280*	\$ 13,683,858-*	\$ 11,959,600-*	\$ 16,764,010-*
TOTAL BUDGET UNIT 5350	\$ 11,736,361	\$ 9,380,259	\$ 30,255,600	\$ 30,652,737
(1) FOOTNOTE: CONSTRUCTED BY FORCE ACCOUNT	\$ 701,715	\$ 1,890,919		
CONSTRUCTED BY CONTRACT	\$ 9,391,873	\$ 15,967,986		

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 5360 DEPARTMENT OF LAND USE & ENVIRONMENTAL REGULATION
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,452,713	\$ 2,530,599	\$ 2,874,669	\$ 2,874,050
1102 SALARIES AND WAGES - NONPERMANENT	245,327	195,294	90,213	90,213
1103 SALARIES AND WAGES - PREMIUM PAY	16,443	31,900		
1104 SALARIES AND WAGES - CETA		14,341	33,073	33,073
1105 SALARIES AND WAGES-CETA CTY SHARE			1,715	1,715
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	203,107	208,145	216,562	216,919
1161 RETIREMENT-C.E.R.S.-CETA		1,135	2,629	2,629
1162 RETIREMENT-CERS-CETA CTY SHARE			145	145
1165 RETIREMENT - O.A.S.D.I.	129,462	135,234	148,273	148,522
1166 RETIREMENT-O.A.S.D.I.-CETA		838	1,935	1,935
1167 RETIREMENT-OASDI-CETA CTY SHARE			107	107
1170 EMPLOYEE GROUP INSURANCE - HEALTH	59,942	62,261	71,187	71,187
1171 EMPLOYEE GROUP INSURANCE-CETA		509	1,296	1,296
1175 EMPLOYEE COMPENSATION INSURANCE	16,841	23,110	6,984	6,997
1177 EMPLOYEE COMPENSATION INS.-CETA		125	81	81
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			4	4
1190 SALARY SAVINGS			186,000-	186,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,123,835 *	\$ 3,203,491 *	\$ 3,262,873 *	\$ 3,262,873 *
SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	\$ 11	\$	\$	\$
2280 MAINTENANCE OF EQUIPMENT	2,528	6,863	8,950	8,950
2286 MAINT OF EQUIPMENT-OFFICE	4,092			
2300 MEMBERSHIPS	1,670	2,268	1,325	1,325
2304 MISCELLANEOUS	127			
2305 OFFICE EXPENSE	60,816	53,998	78,301	76,301
2306 OFFICE EXPENSE-POSTAGE	22			
2307 OFFICE EXPENSE-PRINTING	101			
2308 OFFICE EXPENSE-BOOKS-OFFICE	222			
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	2,923			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	396	77,732		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	2,163	434		
2328 PUBLICATIONS AND LEGAL NOTICES	9,175	12,182	20,000	20,000
2330 RENTS AND LEASES - EQUIPMENT	39,896	48,625	56,800	58,800
2332 RENTS & LEASES-COPY EQUIP-RENT	13,906			
2339 SMALL TOOLS & INSTRUMENTS	355			
2340 SPECIAL DEPARTMENTAL EXPENSE	376			
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	5,455	11,008	9,400	9,400
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	265			
2348 SPEC DEPART EXP-MINOR EQUIP	3,197	9,289	4,730	4,730
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,030	1,321	5,200	5,200
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,974	547	800	800
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	994	706	2,500	2,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	61,778	63,365	69,000	69,000
2361 TRANSPORTATION AND TRAVEL - OTHER	1			
2500 EXP APP TO PR YEARS-S&S	20,086	34,315		
2501 EXP PR YR-PROF & SPEC SERVICES	156			
TOTAL SERVICES AND SUPPLIES	\$ 234,715 *	\$ 322,653 *	\$ 257,006 *	\$ 257,006 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 32,965	\$ 4,717	\$ 2,250	\$ 2,183

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 5360 DEPARTMENT OF LAND USE & ENVIRONMENTAL REGULATION
 FUND - 1001.00 GENERAL FUND

 FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
NO QUAN DESCRIPTION				
6648 2 NUMBERING STAMP			600	600
6733 1 PROJECTOR, OVERHEAD			400	343
7111 5 DESK, TRAD. STEEL EXEC. 60 X 30			1,250	1,240
4515 EXP APP TO PR YEARS-FA EQUIP		2,221		
TOTAL FIXED ASSETS	\$ 32,965 *	\$ 6,938 *	\$ 2,250 *	\$ 2,183 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5618 REIMBURSED PROJECTS-PRIVATE PARTY	\$ 68-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 68-*	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 5360	\$ 3,391,447	\$ 3,533,082	\$ 3,522,129	\$ 3,522,062

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 5400 COMMUNITY SERVICES AGENCY-LOCAL PARK DEVELOPMENT
 FUND - 1190.00 PARK LAND DEDICATION

 FUNCTION - RECREATION AND CULTURAL SERVICES
 ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 2,764	\$ 82,208	\$ 1,852,200	\$ 250,000
2500 EXP APP TO PR YEARS-S&S	217,931	38,636		
TOTAL SERVICES AND SUPPLIES	\$ 220,695 *	\$ 120,844 *	\$ 1,852,200 *	\$ 250,000 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 607,311	\$ 203,943	\$ 2,727,845	\$ 5,869,045
3500 EXP APP TO PR YEARS-DC		18,009		
TOTAL OTHER CHARGES	\$ 607,311 *	\$ 221,952 *	\$ 2,727,845 *	\$ 5,869,045 *
FIXED ASSETS				
4520 LAND	\$ 11,465	\$	\$	\$
TOTAL FIXED ASSETS	\$ 11,465 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 5400	\$ 839,471	\$ 342,796	\$ 4,580,045	\$ 6,119,045

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 5450 COMMUNITY SERVICES AGENCY-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARINGFUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 645,832	\$ 126,870	\$	\$
3500 EXP APP TO PR YEARS-OC	174,738	126,870 *		
TOTAL OTHER CHARGES	\$ 820,570 *	\$ 126,870 *	\$	\$ *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 12,816	\$	\$	\$
4520 LAND	2,797,700	6,379,442	225,000	1,188,900
01 7425 ORV PROGRAM			225,000	243,000
11 6829 DOWNTOWN OFFICE BLDG				30,000
12 7426 SAN MARCOS LANDFILL				915,900
4525 EXP APP TO PR YEARS-FA LAND	861,659	26,831		
4530 STRUCTURES AND IMPROVEMENTS	3,835,256	6,825,518	9,868,500	10,239,506
01 5251 CAC-REM 2ND FL FOR IPO & CAO			1,022,000	1,022,000
02 6305 CENTRAL BLDG. AUTOMATION			600,000	787,116
04 6829 DOWNTOWN OFFICE BLDG.			5,000,000	5,033,890
07 7831 LAS COLINAS MAX. SEC. WOMEN'S JAIL			2,803,100	2,803,100
08 8470 CAC-REM. 1ST FL. & BASEMENT			168,600	168,600
09 8471 CAC-REM. 2ND FL FOR AGENCY ADMIN.			74,800	74,800
12 8475 DESIGN PARKING STRUCTURE-DOWNTOWN			200,000	200,000
21 4309 CAC REMODEL				150,000
TOTAL FIXED ASSETS	\$ 7,507,431 *	\$ 13,231,791 *	\$ 10,093,500 *	\$ 11,428,406 *
TOTAL BUDGET UNIT 5450	\$ 8,328,001	\$ 13,358,661	\$ 10,093,500	\$ 11,428,406

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5500 COMMUNITY SERVICES AGENCY-GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 7,230,107	\$ 7,249,531	\$ 8,236,570	\$ 8,151,911
1102 SALARIES AND WAGES - NONPERMANENT	491,229	746,566	488,452	624,930
1103 SALARIES AND WAGES - PREMIUM PAY	110,694	110,211		
1104 SALARIES AND WAGES - CETA		57,988	285,553	285,553
1105 SALARIES AND WAGES-CETA CTY SHARE			11,842	11,842
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	571,131	584,525	627,105	620,975
1161 RETIREMENT-C.E.R.S.-CETA		4,483	22,701	22,701
1162 RETIREMENT-CERS-CETA CTY SHARE			941	941
1165 RETIREMENT - O.A.S.D.I.	414,739	431,317	464,577	467,955
1166 RETIREMENT-O.A.S.D.I.-CETA		3,393	16,704	16,704
1167 RETIREMENT-DASDI-CETA CTY SHARE			693	693
1170 EMPLOYEE GROUP INSURANCE - HEALTH	193,159	202,980	236,527	233,671
1171 EMPLOYEE GROUP INSURANCE-CETA		1,975	10,518	10,518
1175 EMPLOYEE COMPENSATION INSURANCE	48,576	67,981	80,378	80,940
1177 EMPLOYEE COMPENSATION INS.-CETA		509	2,704	2,704
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			113	113
1190 SALARY SAVINGS			190,643-	196,091-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 9,059,635 *	\$ 9,461,459 *	\$ 10,294,735 *	\$ 10,336,060 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 114	\$ 161	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	3,719	2,834	5,140	5,140
2212 SAFETY CLOTHING	1,777	1,168	3,700	3,700
2213 OTHER CLOTHING & PERSONAL	103	884	200	200
2215 COMMUNICATIONS			3,370,056	3,370,056
2216 COMMUNICATIONS-TELEPHONE	2,548,247	2,800,584		
2217 COMMUNICATIONS-RADIO	26			
2218 COMMUNICATIONS-OTHER		26		
2225 FOOD	69	123	270	270
2230 HOUSEHOLD EXPENSE	35,669	1,733	3,030	3,030
2231 HOUSEHOLD EXPENSE-BEDDING	2			
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	64,998	108,863	77,445	77,445
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	39,874	36,261	56,296	56,296
2243 INSURANCE-WORKMENS COMPENSATION		53		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	335			
2280 MAINTENANCE OF EQUIPMENT	13,542	15,132	157,932	157,932
2281 AUTOMOTIVE MAINTENANCE	969,821	989,419	1,012,070	980,930
2282 COMMUNICATIONS MAINTENANCE	85,948	105,968		
2283 TRAFFIC DEVICES MAINTENANCE	45-	204		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,049,664	979,117	1,243,608	1,205,008
2285 MED & LAB EQUIPMENT MAINTENANCE		337		
2286 MAINT OF EQUIPMENT-OFFICE	11,233	13,998	20,805	20,805
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	491,652	596,208	814,373	814,373
2291 MAJOR MAINTENANCE PROJECTS	456	838		
2292 MAINTENANCE-PLUMBING AND DRAINAGE		330-		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	501	520	650	650
2296 MEDICAL AND DENTAL SUPPLIES	176			
2300 MEMBERSHIPS	672	580	1,025	1,025
2304 MISCELLANEOUS		31		
2305 OFFICE EXPENSE	34,695	27,653	58,841	58,841
2306 OFFICE EXPENSE-POSTAGE	1,020,031	1,349,822	1,350,874	1,350,874

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5500 COMMUNITY SERVICES AGENCY--GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2307 OFFICE EXPENSE-PRINTING	18,376	1,067	4,565	4,565
2308 OFFICE EXPENSE-BOOKS-OFFICE	651	789		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP		1,492	4,000	4,000
2312 OFFICE EXPENSE - STORES UNALLOCATED	105	20		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	95,275	129,992	299,825	304,725
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	43,482	177,353	259,095	260,070
2320 PROF-SPEC SERV-TRANSCRIPTS		9		
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES		17,552	6,000	6,000
2325 PROF-SPEC SERV-LABORATORY SERVICES			5,000	12,040
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	56,905	8,824	46,085	47,990
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV			2,000	2,000
2328 PUBLICATIONS AND LEGAL NOTICES		167		
2330 RENTS AND LEASES - EQUIPMENT	66,201	522,218	531,766	531,766
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	92			
2332 RENTS & LEASES-COPY EQUIP-RENT	5,824	10,121	15,540	15,540
2333 RENTS & LEASES-POSTAGE METER-RENT	1,093	1,414		
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	140	9,558		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	73			
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	415,509			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	30			
2338 RENTS & LEASES-SECURITY SYSTEMS	11,030	17,491	10,000	8,000
2339 SMALL TOOLS & INSTRUMENTS	37,360	33,424	45,105	45,105
2340 SPECIAL DEPARTMENTAL EXPENSE	72,371	77,674	285,010	287,990
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	742	1,337	1,096	1,096
2347 SPEC DEPART EXP-ROAD MATERIALS	401	130		
2348 SPEC DEPART EXP-MINOR EQUIP	18,423	10,133	28,722	28,722
2349 CAL OSHA	694	109		
2350 UTILITIES	18,624	16,705	27,210	27,210
2351 UTILITIES-GAS & ELECTRICITY	2,055,597	2,270,684	2,961,150	2,961,150
2352 UTILITIES-WATER	209,138	261,643	251,450	251,450
2353 UTILITIES-BOTTLED GAS	35,157	20,712	47,360	47,360
2354 FREIGHT		40		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	885		3,170	2,170
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,553	2,436	3,945	3,945
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,420	907	3,920	3,920
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	128,049	142,269	68,029	70,979
2361 TRANSPORTATION AND TRAVEL - OTHER	66	87	400	400
2500 EXP APP TO PR YEARS-S&S	571,080	430,426		
2501 EXP PR YR-PROF & SPEC SERVICES	711			
TOTAL SERVICES AND SUPPLIES	\$ 10,240,336 *	\$ 11,198,970 *	\$ 13,086,758 *	\$ 13,034,768 *
FIXED ASSETS				
4510 EQUIPMENT				
NO	QUAN	DESCRIPTION		
3333	1	CHAIN SAW	225	225
3415	2	BENCH GRINDER	280	280
3810	1	CRANE	518	518
3920	2	ELEVATOR; PORTABLE, NON-SELF PROPELED	410	410
4543	1	POWER SNAKE	900	900
4914	7	EXHAUST ANALYZER TESTER	11,095	11,095

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5500 COMMUNITY SERVICES AGENCY-GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED					
4917	5			5,000	5,000
4918	3			999	999
4919	3			399	399
4931	1			5,000	3,219
4932	1			327	327
5110	LOT			5,780	5,780
5341	1			808	808
5806	1			350	350
5837	1			220	220
6111	1			140	140
6125	1			280	280
6136	1			450	450
6146	2			600	600
6635	1			655	655
6646	1			255	255
6650	3			1,686	1,686
6670	1			315	315
6733	1			1	1
6756	1			770	770
6757	1			4,000	4,000
6763	1			3,180	3,180
7115	2			258	258
7119	1			445	445
7128	LOT			475	475
7421	2			251	251
7434	2			885	885
7435	1			791	791
7437	1			1,100	1,100
7441	LOT			2,905	2,905
7496	1			505	505
7503	1			298	298
7845	1			275	275
7911	1			1,050	1,050
7912	3			1,450	1,450
7916	1			500	500
7918	17			2,312	2,312
7928	3			480	480
7929	1			750	750
4515 EXP APP TO PR YEARS-FA EQUIP					
TOTAL FIXED ASSETS		\$ 57,197 *	\$ 48,174 *	\$ 59,373 *	\$ 57,592 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
5600 COSTS APPLIED		\$	\$	\$ 1,863,620-	\$ 2,046,712-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS		1,741,421-	1,943,482-		
5616 REIMB PROJECTS-OTHER GOVMT AGENCIES		575-			
5618 REIMBURSED PROJECTS-PRIVATE PARTY		1,324-			
5700 PR YR WORK AUTH COST APPLD		177,212-	286,434-		
5998 COSTS APPLIED-EXCESS COST		17,129	37,417		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 1,903,403-*	\$ 2,192,499-*	\$ 1,863,620-*	\$ 2,046,712-*
TOTAL BUDGET UNIT 5500		\$ 17,453,765	\$ 18,516,104	\$ 21,577,246	\$ 21,381,708

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 5600 COMMUNITY SERVICES AGENCY-COUNTYWIDE EQUIPMENT ACQUISITION
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,109,797	\$ 1,345,029	\$ 2,299,851	\$ 2,203,846
NO				
QUAN				
DESCRIPTION				
2309 8 PATROL CAR, NEW ACQUISITION			21,880	46,984
2311 SEDAN, NEW ACQUISITION			23,280	
2313 4 STATION WAGON, NEW ACQUISITION			33,600	22,400
2315 10 SEDAN, REPLACEMENT			48,630	48,630
2316 8 BUS, REPLACEMENT			55,616	55,616
2317 3 STATION WAGON, REPLACEMENT			15,600	15,600
2318 49 PATROL CAR, REPLACEMENT			271,656	271,656
2319 27 MOTOR VEHICLES, CONTINGENCY			44,793	44,793
2322 2 TRUCKS AND VANS, NEW ACQUISITION			48,405	11,980
2323 42 TRUCKS AND VANS, REPLACEMENT			287,196	287,196
2339 1 TRIPLE COMBO LOW BED TRAILER			85,370	85,370
2340 1 MOTORCYCLE			3,425	3,425
2540 LOT ACCESSORIES AND EQUIPMENT			25,924	25,925
3804 5 HEAVY TRACTOR			1,050,000	984,795
3826 1 TRAILER MOUNTED RODDING MACHINE			11,250	11,250
3833 1 SELF PROPELLED ROLLER			12,500	12,500
4310 3 TRAILER MOUNTED COMPRESSOR			10,620	10,620
5806 14 TELEPHONE ANSWERING MACHINE			4,648	4,648
5810 12 COMMUNICATIONS SECURITY EQUIPMENT			12,624	12,624
5822 223 TRANSMITTING EQUIPMENT			157,194	170,818
5826 13 INTERCOM. / RADIO SCANNER			2,925	2,925
5827 13 RADIO PAGER			5,694	5,694
5831 4 INTERCOMMUNICATIONS SYSTEMS, FIXED			6,028	6,028
5833 27 PA/SIREN, MOBILE			5,852	7,236
5837 1 TAPE RECORDER, AUDIO CASSETTE			350	350
5895 15 MISC COMMUNICATIONS EQUIPMENT			45,795	45,795
6136 1 BATTERY CHARGER			300	300
6350 8 MISC. ALARM AND SIGNAL SYSTEMS			8,696	8,688
4515 EXP APP TO PR YEARS-FA EQUIP	133,533	137,208		
TOTAL FIXED ASSETS	\$ 1,243,330 *	\$ 1,482,237 *	\$ 2,299,851 *	\$ 2,203,846 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$	\$	\$	\$ 45,500-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	\$ *	\$ 45,500-*
TOTAL BUDGET UNIT 5600	\$ 1,243,330	\$ 1,482,237	\$ 2,299,851	\$ 2,158,346

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 9	\$ 3	\$	\$
2212 SAFETY CLOTHING	13			
2213 OTHER CLOTHING & PERSONAL	3	25		
2230 HOUSEHOLD EXPENSE		3		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	7			
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	157	18		
2280 MAINTENANCE OF EQUIPMENT		251	2,500	2,500
2281 AUTOMOTIVE MAINTENANCE	173	71		
2283 TRAFFIC DEVICES MAINTENANCE	35	27		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	42			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,617	805		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	2			
2300 MEMBERSHIPS			200	200
2305 OFFICE EXPENSE	531	2,541	8,500	8,500
2306 OFFICE EXPENSE-POSTAGE	160	78		
2307 OFFICE EXPENSE-PRINTING	76			
2308 OFFICE EXPENSE-BOOKS-OFFICE	154			
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP		1,531	9,300	9,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	36,950	33,412	78,902	78,902
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	2,493,934	2,564,996	2,350,808	2,502,156
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			20,000	20,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	25,361		50,000	50,000
2330 RENTS AND LEASES - EQUIPMENT	84	12,147	7,500	7,500
2332 RENTS & LEASES-COPY EQUIP-RENT	2,985	970	20,000	20,000
2339 SMALL TOOLS & INSTRUMENTS	30	818	5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	15,026	43,932	84,784	84,784
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	7			
2347 SPEC DEPART EXP-ROAD MATERIALS	673	309	675	675
2348 SPEC DEPART EXP-MINOR EQUIP	1,164	526		
2354 FREIGHT		19		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	719			
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	927			
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,077			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	205			
2361 TRANSPORTATION AND TRAVEL - OTHER	1,966	1,606	6,000	6,000
2500 EXP APP TO PR YEARS-S&S	28,273	49,899		
2501 EXP PR YR-PROF & SPEC SERVICES	28,637			
TOTAL SERVICES AND SUPPLIES	\$ 2,640,997 *	\$ 2,713,987 *	\$ 2,644,169 *	\$ 2,795,517 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 15,135	\$ 17,236	\$ 58,125	\$ 58,125
3466 RIGHT OF WAY-LAND INTEREST FEE SELE			20,000	20,000
3500 EXP APP TO PR YEARS-OC		5,000		
TOTAL OTHER CHARGES	\$ 15,135 *	\$ 22,236 *	\$ 78,125 *	\$ 78,125 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 4,885	\$ 10,335	\$ 35,343	\$ 34,283
NO QUAN DESCRIPTION				
6671 1 GRAPHICAL DATA TRANSFER INST.			10,000	8,940
6672 2 UNIVERSAL THEODOLITES			7,890	7,890
6673 1 TOTAL STATION SURVEY INST.			9,500	9,500

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
6674 1 AUTOMATIC LEVEL			3,000	3,000
6676 2 DRAFTING MACHINE			600	600
7111 10 DESK, TRAD. STEEL EXEC. 60 X 30			2,210	2,210
7421 2 CALCULATOR, ELECTRONIC			1,320	1,320
7435 1 TYPEWRITER, ELECTRIC			823	823
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ 849	\$ 881	\$ 35,343 *	\$ 34,283 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 1,632-	\$ 1,070-	\$ *	\$ *
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,632-*	\$ 1,070-*	\$ *	\$ *
TOTAL BUDGET UNIT 5700	\$ 2,660,234	\$ 2,746,369	\$ 2,757,637	\$ 2,907,925

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 5740 CONTINGENCY RESERVE-DOT-ROAD FUND
 FUND - 1130.00 ROAD

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 750,000	\$ 750,000
TOTAL RESERVES	\$	\$ *	\$ 750,000 *	\$ 750,000 *
TOTAL BUDGET UNIT 5740	\$	\$	\$ 750,000	\$ 750,000

AGENCY - COMMUNITY SERVICES AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND
 FUND - 1130.00 ROAD

 FUNCTION - PUBLIC WAYS AND FACILITIES
 ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 7,768,127	\$ 8,009,992	\$ 9,377,245	\$ 9,394,266
1102 SALARIES AND WAGES - NONPERMANENT	1,005,590	1,057,666	432,172	530,830
1103 SALARIES AND WAGES - PREMIUM PAY	104,355	143,987		
1104 SALARIES AND WAGES - CETA		244,172	540,000	540,000
1105 SALARIES AND WAGES-CETA CTY SHARE			29,834	29,834
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	647,238	675,092	708,885	710,787
1161 RETIREMENT-C.E.R.S.-CETA		18,510	42,780	42,780
1162 RETIREMENT-CERS-CETA CTY SHARE			2,783	2,783
1165 RETIREMENT - O.A.S.D.I.	436,555	461,029	494,735	501,604
1166 RETIREMENT-O.A.S.D.I.-CETA		14,262	31,478	31,478
1167 RETIREMENT-DASDI-CETA CTY SHARE			2,048	2,048
1170 EMPLOYEE GROUP INSURANCE - HEALTH	186,284	204,862	223,262	223,487
1171 EMPLOYEE GROUP INSURANCE-CETA		7,719	18,000	18,000
1175 EMPLOYEE COMPENSATION INSURANCE	55,121	76,972	90,062	91,255
1177 EMPLOYEE COMPENSATION INS.-CETA		2,132	4,705	4,705
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			335	335
1190 SALARY SAVINGS			126,324	126,324
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 10,203,270 *	\$ 10,916,395 *	\$ 11,872,000 *	\$ 11,997,868 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 136,595	\$ 92,303	\$ 2,000	\$ 2,000
2210 CLOTHING AND PERSONAL SUPPLIES	826			
2211 PERSONAL SUPPLIES	823	15		
2212 SAFETY CLOTHING	2,720	2,074	5,200	5,200
2213 OTHER CLOTHING & PERSONAL	8,462	7,316	9,200	9,200
2215 COMMUNICATIONS			25,125	25,125
2216 COMMUNICATIONS-TELEPHONE	54,170	52,763		
2218 COMMUNICATIONS-OTHER	108		200	200
2225 FOOD	1,655	1,187	4,000	4,000
2230 HOUSEHOLD EXPENSE	180	219	580	580
2231 HOUSEHOLD EXPENSE-BEDDING		95		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	4,257	2,519	2,700	2,700
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	97		500	500
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	2,979	3,479	3,600	3,600
2245 INSURANCE - PUBLIC LIABILITY		13,400	48,000	48,000
2280 MAINTENANCE OF EQUIPMENT	2,728	2,220	5,350	5,350
2281 AUTOMOTIVE MAINTENANCE	91,279	69,530	10,000	10,000
2282 COMMUNICATIONS MAINTENANCE	1,421	254	2,000	2,000
2283 TRAFFIC DEVICES MAINTENANCE	249,921	154,160	90,000	90,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	115,866	40,801	100,000	100,000
2285 MED & LAB EQUIPMENT MAINTENANCE	1,393	2,433		
2286 MAINT OF EQUIPMENT-OFFICE	5,296	6,347	7,000	7,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	81,115	58,231	93,950	93,950
2291 MAJOR MAINTENANCE PROJECTS	1,264	11,686		
2292 MAINTENANCE-PLUMBING AND DRAINAGE		50,138		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	388	1,012	700	700
2296 MEDICAL AND DENTAL SUPPLIES	747	360		
2297 LABORATORY SUPPLIES	1,915	2,205	2,000	2,000
2300 MEMBERSHIPS	1,054	1,002	1,441	1,441
2304 MISCELLANEOUS	21	40		
2305 OFFICE EXPENSE	101,666	78,834	87,750	87,750

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2306 OFFICE EXPENSE-POSTAGE	1,501	1,620	2,450	2,450
2307 OFFICE EXPENSE-PRINTING	1,445	2,268	5,150	5,150
2308 OFFICE EXPENSE-BOOKS-OFFICE	3,974	3,433	3,150	3,150
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	22,555	23,475	20,100	20,100
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	307	1,531	5,000	5,000
2312 OFFICE EXPENSE - STORES UNALLOCATED	3			
2314 E. D. P. SERVICES		135,712	148,000	148,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	42,299	98,976	219,865	246,721
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	1,190,373	981,500	1,040,782	1,040,782
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	6,190			
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	1,508,407	1,531,977	6,442,240	6,495,766
2325 PROF-SPEC SERV-LABORATORY SERVICES	13,949	31,332	17,000	17,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	7			
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	13,388	18,080	400	400
2328 PUBLICATIONS AND LEGAL NOTICES	3,360	1,344		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	16,822	17,587	29,700	29,700
2330 RENTS AND LEASES - EQUIPMENT	37,589	58,199	36,100	36,100
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	4,896	6,791	8,012	8,012
2332 RENTS & LEASES-COPY EQUIP-RENT	69,458	80,484	87,341	87,341
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	1,820			
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	202,300	491,259	320,000	320,000
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	375,266	381,470	300,000	300,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	2,010,554	2,499,719	2,188,290	2,131,096
2339 SMALL TOOLS & INSTRUMENTS	19,806	16,970	16,600	16,600
2340 SPECIAL DEPARTMENTAL EXPENSE	471,341	222,770	1,290,060	1,290,060
2343 SPEC DEPART EXP-PURCHASES FOR RESALE		11,009		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,059	431	700	700
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	245	395	500	500
2347 SPEC DEPART EXP-ROAD MATERIALS	946,745	1,300,050	1,198,443	1,202,111
2348 SPEC DEPART EXP-MINOR EQUIP	7,711	6,540	18,116	18,116
2351 UTILITIES-GAS & ELECTRICITY	154,081	178,169	160,238	160,238
2352 UTILITIES-WATER	12,112	11,407	15,000	15,000
2353 UTILITIES-BOTTLED GAS	14,124	82	25,000	25,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,460	1,562	4,160	4,160
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,453	2,502	4,990	4,990
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,258	2,796	3,920	3,920
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,538	2,970	3,300	3,300
2361 TRANSPORTATION AND TRAVEL - OTHER	67	42		
2500 EXP APP TO PR YEARS-S&S	2,397,133	1,276,852		
2501 EXP PR YR-PROF & SPEC SERVICES	30,710			
2999 WORK AUTHORIZATION-MEMO		27		
TOTAL SERVICES AND SUPPLIES	\$ 10,457,612 *	\$ 10,055,954 *	\$ 14,115,903 *	\$ 14,142,759 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 467,039	\$ 118,190	\$ 252,200	\$ 252,200
3462 JUDGEMENTS		65		
3465 RIGHT OF WAY	30,294		80,000	80,000
3466 RIGHT OF WAY-LAND INTEREST FEE SELE	296,785	116,731	86,000	86,000
3467 RIGHT OF WAY-UTILITY RELOCATION	1,333	15,572		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE	96,929			

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND
 FUND - 1130.00 ROAD

 FUNCTION - PUBLIC WAYS AND FACILITIES
 ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
OTHER CHARGES - CONTINUED				
3470 TAXES AND ASSESSMENTS		279		
3500 EXP APP TO PR YEARS-OC	666,295	651,763		
TOTAL OTHER CHARGES	\$ 1,558,954 *	\$ 902,488 *	\$ 418,200 *	\$ 418,200 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 27,885	\$ 7,021	\$ 20,983	\$ 20,983
NO QUAN DESCRIPTION				
5895 200 FIELD COMMUNICATION EQUIPMENT & FURNISHI			8,000	8,000
6635 1 DENSIOMETER			4,500	4,500
6638 1 NOISE MONITOR STATISTICAL ANALYSIS PACKA			759	759
6640 10 LAB EQUIPMENT			1,500	1,500
6676 1 DRAFTING TABLE			660	660
6677 1 PLAN FILE			410	410
7111 10 DESK, TRAD. STEEL EXEC. 60 X 30			2,650	2,650
7421 7 CALCULATOR, ELECTRONIC			1,330	1,330
7435 2 TYPEWRITER, ELECTRIC			1,174	1,174
4515 EXP APP TO PR YEARS-FA EQUIP	3,353	2,912		
4520 LAND			25,000	25,000
4530 STRUCTURES AND IMPROVEMENTS	10,394			
TOTAL FIXED ASSETS	\$ 41,632 *	\$ 9,933 *	\$ 45,983 *	\$ 45,983 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	4,159,930-	4,668,357-	3,983,873-	4,131,694-
5616 REIMB PROJECTS-OTHER GOVMT AGENCIES	5,079-	1,842-		
5617 REIMBURSED PROJECTS-DEVELOPERS	656-			
5618 REIMBURSED PROJECTS-PRIVATE PARTY	803-			
5700 PR YR WORK AUTH COST APPLD	166,989-	195,284-		
5998 COSTS APPLIED-EXCESS COST	8,452	27,343		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 4,325,005-*	\$ 4,838,733-*	\$ 3,983,873-*	\$ 4,131,694-*
TOTAL BUDGET UNIT 5750	\$ 17,936,463	\$ 17,046,037	\$ 22,468,213	\$ 22,473,116

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5850 COMMUNITY SERVICES AGENCY-SANITATION & FLOOD CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,312,873	\$ 3,470,388	\$ 3,845,325	\$ 3,849,034
1102 SALARIES AND WAGES - NONPERMANENT	167,494	130,395	50,248	50,248
1103 SALARIES AND WAGES - PREMIUM PAY	72,438	64,083		
1104 SALARIES AND WAGES - CETA		16,627	45,324	45,324
1105 SALARIES AND WAGES-CETA CTY SHARE			6,498	6,498
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	263,394	276,688	299,273	302,253
1161 RETIREMENT-C.E.R.S.-CETA		1,285	3,603	3,603
1162 RETIREMENT-CERS-CETA CTY SHARE			517	517
1165 RETIREMENT - O.A.S.D.I.	167,622	175,554	192,963	196,731
1166 RETIREMENT-O.A.S.D.I.-CETA		972	2,652	2,652
1167 RETIREMENT-OASDI-CETA CTY SHARE			380	380
1170 EMPLOYEE GROUP INSURANCE - HEALTH	76,925	82,533	95,125	96,028
1171 EMPLOYEE GROUP INSURANCE-CETA		558	1,620	1,620
1175 EMPLOYEE COMPENSATION INSURANCE	22,058	30,682	75,380	76,111
1177 EMPLOYEE COMPENSATION INS.-CETA		145	896	896
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			128	128
1190 SALARY SAVINGS			264,432-	234,901-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,082,804 *	\$ 4,249,910 *	\$ 4,355,500 *	\$ 4,397,122 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 17	\$ 58		
2210 CLOTHING AND PERSONAL SUPPLIES	10,235	11,944	34,600	34,600
2211 PERSONAL SUPPLIES	124	79		
2212 SAFETY CLOTHING	2,409	129		
2213 OTHER CLOTHING & PERSONAL	126			
2216 COMMUNICATIONS-TELEPHONE	78	74		
2230 HOUSEHOLD EXPENSE	410	946	2,000	2,000
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	944	644		
2280 MAINTENANCE OF EQUIPMENT	2,224	723	650	650
2281 AUTOMOTIVE MAINTENANCE	94	62		
2283 TRAFFIC DEVICES MAINTENANCE		22		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	16	113		
2286 MAINT OF EQUIPMENT-OFFICE	1,459	1,555	3,450	3,450
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	163,743	132,476	218,333	218,333
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,852	9,831	7,300	7,300
2296 MEDICAL AND DENTAL SUPPLIES	9	64		
2300 MEMBERSHIPS	418	190	616	616
2304 MISCELLANEOUS		151		
2305 OFFICE EXPENSE	19,910	22,733	34,000	34,000
2306 OFFICE EXPENSE-POSTAGE	276	139		
2307 OFFICE EXPENSE-PRINTING	405	743		
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,363	1,370		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	4,246	3,349		
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	335	552		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	250,619	602,394	1,361,804	1,363,804
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	445,411	378,112	195,682	195,682
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	49,512			
2325 PROF-SPEC SERV-LABORATORY SERVICES	2,326	1,780		
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	4,577	6,140		
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	33,124	1,207		
2328 PUBLICATIONS AND LEGAL NOTICES	39	60		100

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 5850 COMMUNITY SERVICES AGENCY-SANITATION & FLOOD CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		1		
2330 RENTS AND LEASES - EQUIPMENT	29,081	25,273	75,200	75,200
2332 RENTS & LEASES-COPY EQUIP-RENT	16,627	13,604		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	82			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	3,326	214		
2339 SMALL TOOLS & INSTRUMENTS	4,883	3,859	6,250	6,250
2340 SPECIAL DEPARTMENTAL EXPENSE	235,234	313,144	34,550	47,550
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	16			
2347 SPEC DEPART EXP-ROAD MATERIALS	16,743	2,557		
2348 SPEC DEPART EXP-MINOR EQUIP	4,793	4,681	1,749	1,849
2350 UTILITIES		344	9,000	9,000
2352 UTILITIES-WATER		8,650		
2353 UTILITIES-BOTTLED GAS	5,799	2,214		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	780	1,708	1,220	1,220
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,697	4,457	4,780	7,998
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,245	2,070	1,980	1,980
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	23,000	20,042	31,150	33,030
2361 TRANSPORTATION AND TRAVEL - OTHER	1,293	1,491	2,750	2,750
2500 EXP APP TO PR YEARS-S&S	198,337	118,148		
2501 EXP PR YR-PROF & SPEC SERVICES	39,581			
TOTAL SERVICES AND SUPPLIES	\$ 1,583,819 *	\$ 1,700,096 *	\$ 2,027,064 *	\$ 2,047,362 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES			\$ 1,300	\$ 1,300
3500 EXP APP TO PR YEARS-OC	8,201			
TOTAL OTHER CHARGES	\$ 8,201 *	\$ *	\$ 1,300 *	\$ 1,300 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 18,959	\$ 112,061	\$ 14,567	\$ 14,870
NO QUAN DESCRIPTION				
4544 2 COMPACTOR, VIBRATING			3,400	3,400
5837 1 TAPE RECORDER, AUDIO CASSETTE			140	140
6112 1 FLUORIDE COMBINATION ELECTRODE			325	325
6666 1 COMBUSTIBLE/TOXIC GAS DETECTOR			450	450
6667 1 AUTOMATIC SAMPLER			1,600	1,163
6668 2 MANHOLE FLOW METER			3,400	3,400
6684 1 ION ACTIVITY METER			825	825
6761 1 MICROFILM READER			600	600
6766 1 MICROFICHE READER			167	167
7196 LOT MODULAR FURNITURE			972	972
7421 1 CALCULATOR, ELECTRONIC			750	750
7434 3 TYPEWRITER, ELECTRIC			1,550	2,290
7502 1 ACOUSTIC HOOD			388	388
4515 EXP APP TO PR YEARS-FA EQUIP		691		
TOTAL FIXED ASSETS	\$ 18,959 *	\$ 112,752 *	\$ 14,567 *	\$ 14,870 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED			\$ 140,377-	\$ 140,377-
5602 COSTS APPLIED - OASDI		1,503-		

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 5850 COMMUNITY SERVICES AGENCY-SANITATION & FLOOD CONTROL
 FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
 ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	57,985-	118,239-		
5616 REIMB PROJECTS-OTHER GOVMT AGENCIES	8,201-			
5699 ENC UNREALIZED COST APPLD	649,000-			
5700 PR YR WORK AUTH COST APPLD	672-	6,182-		
5998 COSTS APPLIED-EXCESS COST	367	405		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 715,491-*	\$ 125,519-*	\$ 140,377-*	\$ 140,377-*
TOTAL BUDGET UNIT 5850	\$ 4,978,292	\$ 5,937,239	\$ 6,258,054	\$ 6,320,277

AGENCY - COMMUNITY SERVICES AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6BUDGET UNIT - 5950 COMMUNITY SERVICES AGENCY-SPECIAL AVIATION FUND
FUND - 1280.00 SPECIAL AVIATIONFUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 260,153	\$ 64,386	\$ 124,000	\$ 165,000
2340 SPECIAL DEPARTMENTAL EXPENSE				
TOTAL SERVICES AND SUPPLIES	\$ 260,153 *	\$ 64,386 *	\$ 124,000 *	\$ 165,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 125,759-	\$ 12,750-	\$ 24,500-	\$ 24,500-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 125,759*	\$ 12,750*	\$ 24,500*	\$ 24,500*
TOTAL BUDGET UNIT 5950	\$ 134,394	\$ 51,636	\$ 99,500	\$ 140,500

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 6000 HEALTH CARE AGENCY-DMI-ADMINISTRATION & GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 665,281	\$ 631,979	\$ 685,269	\$ 684,946
1102 SALARIES AND WAGES - NONPERMANENT	17,801	28,073	12,414	12,414
1103 SALARIES AND WAGES - PREMIUM PAY	537	4,842		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	50,159	49,269	53,433	53,616
1165 RETIREMENT - O.A.S.D.I.	34,579	34,772	35,440	35,573
1170 EMPLOYEE GROUP INSURANCE - HEALTH	16,505	17,324	20,322	20,322
1175 EMPLOYEE COMPENSATION INSURANCE	2,324	1,667	1,173	1,180
1190 SALARY SAVINGS			10,758-	10,758-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 787,186 *	\$ 767,926 *	\$ 797,293 *	\$ 797,293 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 179	\$ 201	\$	\$
2212 SAFETY CLOTHING			300	300
2230 HOUSEHOLD EXPENSE	7,263	8,454	10,700	10,700
2280 MAINTENANCE OF EQUIPMENT	22	192	300	300
2296 MEDICAL AND DENTAL SUPPLIES	354	365	2,000	2,000
2300 MEMBERSHIPS	340	389	800	800
2305 OFFICE EXPENSE	523	245	500	500
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	16,936	22,314	24,180	24,180
2319 PROF-SPEC SERV-AMBULANCE	7,032	7,324	15,300	15,300
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS			19,300	19,300
2325 PROF-SPEC SERV-LABORATORY SERVICES	17,947	13,067	7,320	7,320
2348 SPEC DEPART EXP-MINOR EQUIP		191	700	700
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	497	61	1,000	1,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	193		300	300
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,246	1,932	3,300	3,300
2500 EXP APP TO PR YEARS-S&S	4,105	8,741		
TOTAL SERVICES AND SUPPLIES	\$ 57,637 *	\$ 63,476 *	\$ 86,000 *	\$ 86,000 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 1,360,342	\$ 1,786,477	\$ 2,214,360	\$ 2,214,360
3453 CONTRIBUTIONS TO OTHER AGENCIES	14,216,300	12,687,388	15,250,000	14,768,120
3500 EXP APP TO PR YEARS-DC	131,371	256,615		
TOTAL OTHER CHARGES	\$ 15,708,013 *	\$ 14,730,480 *	\$ 17,464,360 *	\$ 16,982,480 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 859	\$	\$ 59,500	\$ 57,715
NO QUAN DESCRIPTION				
3513 1 FLAT WORK IRONER, 6 ROLL, CHEST TYPE			49,500	48,015
3514 2 TANKS, HOT WATER GENERATING			5,000	5,000
4116 1 REFRIGERATOR, HOUSEHOLD			200	200
6513 1 HYDROCOLLATOR			600	600
6516 2 RESUSCITATION BAG			300	300
6672 1 SCALE, HEIGHT/WEIGHT			200	200
7127 4 MEDICINE CABINET, STEEL W/LOCK			3,100	3,100
7431 1 TYPEWRITER, MANUAL			600	300
TOTAL FIXED ASSETS	\$ 859 *	\$ *	\$ 59,500 *	\$ 57,715 *
TOTAL BUDGET UNIT 6000	\$ 16,553,695	\$ 15,561,882	\$ 18,407,153	\$ 17,923,488

AGENCY - HEALTH CARE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH
 FUND - 1001.00 GENERAL FUND

 FUNCTION - HEALTH AND SANITATION
 ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 7,317,103	\$ 7,297,030	\$ 9,244,389	\$ 9,100,674
1102 SALARIES AND WAGES - NONPERMANENT	205,695	216,917	258,613	258,979
1103 SALARIES AND WAGES - PREMIUM PAY	53,839	92,027		
1104 SALARIES AND WAGES - CETA		9,174		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	544,044	541,004	644,868	637,418
1161 RETIREMENT-C.E.R.S.-CETA		594		
1165 RETIREMENT - O.A.S.D.I.	356,084	366,167	429,056	424,557
1166 RETIREMENT-O.A.S.D.I.-CETA		537		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	148,172	159,317	216,071	213,613
1171 EMPLOYEE GROUP INSURANCE-CETA		391		
1175 EMPLOYEE COMPENSATION INSURANCE	25,757	19,105	51,833	51,303
1177 EMPLOYEE COMPENSATION INS.-CETA		22		
1190 SALARY SAVINGS			345,141-	356,058-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 8,650,694 *	\$ 8,702,285 *	\$ 10,499,689 *	\$ 10,330,486 *
SERVICES AND SUPPLIES				
2211 PERSONAL SUPPLIES	\$ 211	\$ 313	\$ 725	\$ 725
2213 OTHER CLOTHING & PERSONAL	9,757	11,066	12,000	7,000
2215 COMMUNICATIONS	11	180		
2225 FOOD	264	8		
2231 HOUSEHOLD EXPENSE-BEDDING	594	1,355	3,000	8,000
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	5,364	12,427	11,000	11,000
2280 MAINTENANCE OF EQUIPMENT	3,279	586	3,000	3,000
2285 MED & LAB EQUIPMENT MAINTENANCE	396	114	350	350
2286 MAINT OF EQUIPMENT-OFFICE	3,455	3,797	9,000	9,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	12,912	1,118	3,000	3,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	359,970	420,553	475,000	475,000
2296 MEDICAL AND DENTAL SUPPLIES	2,827	3,699	3,500	3,500
2300 MEMBERSHIPS	7,503	331	12,745	12,745
2305 OFFICE EXPENSE	7,936	5,320	25,000	25,000
2306 OFFICE EXPENSE-POSTAGE	12,349	12,825	19,000	19,000
2307 OFFICE EXPENSE-PRINTING	2,360	2,709	13,000	13,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,774	2,463	3,000	3,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,934,551	2,135,103	3,725,767	3,725,767
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	524,463	570,713	884,000	884,000
2320 PROF-SPEC SERV-TRANSCRIPTS	22,510	24,261	37,000	37,000
2328 PUBLICATIONS AND LEGAL NOTICES	100	773	500	500
2330 RENTS AND LEASES - EQUIPMENT	21,012	28,186	36,000	36,000
2339 SMALL TOOLS & INSTRUMENTS	105	77	1,250	1,250
2340 SPECIAL DEPARTMENTAL EXPENSE	27,209	26,395	50,000	50,000
2348 SPEC DEPART EXP-MINOR EQUIP	8,094	30,637	10,225	10,225
2350 UTILITIES	99,665	125,944	150,000	150,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	462	839	5,000	1,662
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,121	269	4,000	1,338
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	737	156	4,000	4,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	50,829	55,993	63,000	63,000
2361 TRANSPORTATION AND TRAVEL - OTHER	6,550	6,918	10,000	10,000
2500 EXP APP TO PR YEARS-SGS	99,179	130,069		
TOTAL SERVICES AND SUPPLIES	\$ 3,227,549 *	\$ 3,615,197 *	\$ 5,574,062 *	\$ 5,568,062 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 47,000	\$ 65,000	\$ 118,189	\$ 118,189

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 6050 HEALTH CARE AGENCY-DMI-COMMUNITY MENTAL HEALTH
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
OTHER CHARGES - CONTINUED				
3453 CONTRIBUTIONS TO OTHER AGENCIES	47,000			
3500 EXP APP TO PR YEARS-OC	2,864-	3,327		
TOTAL OTHER CHARGES	\$ 91,136 *	\$ 68,327 *	\$ 118,189 *	\$ 118,189 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 16,623	\$ 30,870	\$ 54,755	\$ 53,113
NO QUAN DESCRIPTION				
3610 1 PRINTING EQUIPMENT			3,100	3,100
4113 2 ICE MAKING MACHINE			4,400	4,400
4116 1 REFRIGERATORS OR FREEZERS, HOUSEHOLD			275	275
5821 1 VIDEO TAPE RECORDER			5,500	5,500
5825 1 VIDEO TELEVISION MONITOR			750	750
5828 1 VIDEO CAMERA			6,000	6,000
6535 2 EXAMINING TABLE			1,750	1,750
6538 1 BIOFEEDBACK MYOGRAPH SYSTEM			1,500	1,500
6732 5 PROJECTOR, MOVIE			3,115	3,115
7106 3 COUCH/SOFA			1,239	1,239
7110 2 DESK, SINGLE PEDESTAL			330	330
7117 1 DESK, WOOD EXEC. 60 X 30			250	250
7122 2 CREDENZA, WOOD			366	366
7421 4 CALCULATOR, ELECTRONIC			940	1,040
7434 7 TYPEWRITER, ELECTRIC			6,090	6,090
7436 1 AUTOMATIC WORD PROCESSING			10,100	8,358
7439 1 EMBOSSER, PLASTIC CARD			3,500	3,500
7451 14 DICTATING MACHINE			2,240	2,240
7452 10 TRANSCRIBING MACHINES			2,500	2,500
7734 1 RECORD PLAYER			250	250
7839 1 CERAMIC KILN			560	560
4515 EXP APP TO PR YEARS-FA EQUIP	3,644	5,005		
TOTAL FIXED ASSETS	\$ 20,267 *	\$ 35,875 *	\$ 54,755 *	\$ 53,113 *
TOTAL BUDGET UNIT 6050	\$ 11,989,646	\$ 12,421,684	\$ 16,246,695	\$ 16,069,850

AGENCY - HEALTH CARE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 6100 HEALTH CARE AGENCY-DMI- SD COUNTY UNIVERSITY HOSPITAL
 FUND - 1001.00 GENERAL FUND

 FUNCTION - HEALTH AND SANITATION
 ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 471,639	\$ 401,481	\$ 418,301	\$ 418,157
1103 SALARIES AND WAGES - PREMIUM PAY	657	5,386		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	34,797	30,128	32,739	32,837
1165 RETIREMENT - O.A.S.D.I.	19,988	17,652	17,945	17,991
1170 EMPLOYEE GROUP INSURANCE - HEALTH	11,184	9,921	11,914	11,914
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 538,265 *	\$ 464,568 *	\$ 480,899 *	\$ 480,899 *
TOTAL BUDGET UNIT 6100	\$ 538,265	\$ 464,568	\$ 480,899	\$ 480,899

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 6150 HEALTH CARE AGENCY
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 133,414	\$ 159,115	\$ 352,640	\$ 314,302
1102 SALARIES AND WAGES - NONPERMANENT	225,709	167,697	19,733	19,733
1103 SALARIES AND WAGES - PREMIUM PAY	2,273	1,185		
1104 SALARIES AND WAGES - CETA		19,748	68,950	68,950
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	20,103	23,693	27,300	24,699
1161 RETIREMENT-C.E.R.S.-CETA		1,302	5,480	5,480
1165 RETIREMENT - O.A.S.D.I.	16,829	15,431	16,326	14,410
1166 RETIREMENT-O.A.S.D.I.-CETA		1,155	4,030	4,030
1170 EMPLOYEE GROUP INSURANCE - HEALTH	7,041	8,347	9,556	8,512
1171 EMPLOYEE GROUP INSURANCE-CETA		703	2,593	2,593
1175 EMPLOYEE COMPENSATION INSURANCE	1,230	826	621	564
1177 EMPLOYEE COMPENSATION INS.-CETA		46	119	119
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 406,599 *	\$ 399,248 *	\$ 507,348 *	\$ 463,392 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$	\$ 2,000	\$ 2,000
2286 MAINT OF EQUIPMENT-OFFICE	272	422	2,000	2,000
2300 MEMBERSHIPS		50	250	250
2305 OFFICE EXPENSE	6,424	5,625	9,000	9,000
2306 OFFICE EXPENSE-POSTAGE	26	52	500	500
2307 OFFICE EXPENSE-PRINTING	161	546	1,500	1,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	50	1,055		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		840	10,000	10,000
2330 RENTS AND LEASES - EQUIPMENT	9,228	8,608	12,500	12,500
2340 SPECIAL DEPARTMENTAL EXPENSE	4	322	40,500	40,500
2347 SPEC DEPART EXP-ROAD MATERIALS	162			
2348 SPEC DEPART EXP-MINOR EQUIP	2,710	607	4,000	4,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	418	1,180	6,750	6,750
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	10,264	5,876	336	336
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,262	1,427	3,500	3,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,282	2,421	5,500	5,500
2500 EXP APP TO PR YEARS-S&S	537	1,229		
TOTAL SERVICES AND SUPPLIES	\$ 33,800 *	\$ 30,260 *	\$ 98,336 *	\$ 98,336 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,888	\$ 5,609	\$ 5,350	\$ 5,190
NO QUAN DESCRIPTION				
6737 1 PROJECTOR, SLIDE W/TAPE RECORDER			1,000	1,000
7118 3 DESK, WOOD EXEC. 60 X 36			750	750
7119 1 DESK, WOOD EXEC. 72 X 36			300	300
7120 2 DESK, WOOD SEC. 60 X 30			500	500
7122 2 CREDENZA, WOOD			500	340
7434 2 TYPEWRITER, ELECTRIC			1,500	1,500
7451 4 DICTATING MACHINE			800	800
4515 EXP APP TO PR YEARS-FA EQUIP		405		
TOTAL FIXED ASSETS	\$ 1,888 *	\$ 6,014 *	\$ 5,350 *	\$ 5,190 *
TOTAL BUDGET UNIT 6150	\$ 442,287	\$ 435,522	\$ 611,034	\$ 566,918

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 5,224,379	\$ 5,720,417	\$ 6,930,524	\$ 6,653,384
1102 SALARIES AND WAGES - NONPERMANENT	468,134	381,941	127,081	127,081
1103 SALARIES AND WAGES - PREMIUM PAY	3,796	9,140		
1104 SALARIES AND WAGES - CETA		62,635	130,032	154,614
1105 SALARIES AND WAGES-CETA CTY SHARE			14,865	8,282
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	426,343	458,179	543,182	525,794
1161 RETIREMENT-C.E.R.S.-CETA		4,954	10,338	11,774
1162 RETIREMENT-CERS-CETA CTY SHARE			1,256	733
1165 RETIREMENT - O.A.S.D.I.	293,280	318,076	376,902	365,310
1166 RETIREMENT-O.A.S.D.I.-CETA		3,665	7,605	9,557
1167 RETIREMENT-OASDI-CETA CTY SHARE			924	539
1170 EMPLOYEE GROUP INSURANCE - HEALTH	128,790	143,739	184,167	178,493
1171 EMPLOYEE GROUP INSURANCE-CETA		1,850	4,860	5,666
1175 EMPLOYEE COMPENSATION INSURANCE	19,365	15,376	24,902	24,187
1177 EMPLOYEE COMPENSATION INS.-CETA		148	458	502
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			56	32
1190 SALARY SAVINGS			505,453-	505,453-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,564,087 *	\$ 7,120,120 *	\$ 7,851,699 *	\$ 7,560,495 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 7,124	\$ 5,158	\$ 29,100	\$ 31,100
2210 CLOTHING AND PERSONAL SUPPLIES	2,857	3,580	4,120	5,120
2212 SAFETY CLOTHING	140			
2213 OTHER CLOTHING & PERSONAL		93		
2215 COMMUNICATIONS	337	289	550	550
2225 FOOD	270			
2230 HOUSEHOLD EXPENSE	14,210	14,401	55,600	55,600
2280 MAINTENANCE OF EQUIPMENT	314	6,688	4,200	2,100
2285 MED & LAB EQUIPMENT MAINTENANCE	3,338	5,490	5,450	5,450
2286 MAINT OF EQUIPMENT-OFFICE	2,759	2,842	5,050	5,050
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	696			
2296 MEDICAL AND DENTAL SUPPLIES	158,437	213,476	302,775	302,775
2297 LABORATORY SUPPLIES	56,162	46,901	73,550	74,550
2300 MEMBERSHIPS	2,676	15	890	890
2305 OFFICE EXPENSE	35,540	33,474	40,060	39,735
2306 OFFICE EXPENSE-POSTAGE	81			
2307 OFFICE EXPENSE-PRINTING	30,326	27,363	32,365	30,598
2308 OFFICE EXPENSE-BOOKS-OFFICE	588	143	50	25
2315 PROFESSIONAL AND SPECIALIZED SERVICES	763,439	564,493	1,690,215	1,595,215
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES		1,409	1,250	625
2328 PUBLICATIONS AND LEGAL NOTICES		253		
2329 RENTS & LEASE-STRUCTURES IMPROVE GRNDS	100			
2330 RENTS AND LEASES - EQUIPMENT	375	900		
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	7,497	8,472	8,520	8,520
2332 RENTS & LEASES-COPY EQUIP-RENT	18,174	22,898	18,900	18,900
2339 SMALL TOOLS & INSTRUMENTS	1,087	1,396	2,350	4,350
2340 SPECTAL DEPARTMENTAL EXPENSE	5,323	5,936	6,250	5,875
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			180	180
2347 SPEC DEPART EXP-ROAD MATERIALS	32			
2348 SPEC DEPART EXP-MINOR EQUIP	7,412	8,631	12,747	14,247
2354 FREIGHT		12		

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,679	5,114	2,986	2,340
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	9,333	6,159	6,950	6,725
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,190	1,468	1,733	1,708
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	143,365	151,664	167,250	166,450
2361 TRANSPORTATION AND TRAVEL - OTHER	129	104	280	280
2500 EXP APP TO PR YEARS-S&S	330,817	145,818		
TOTAL SERVICES AND SUPPLIES	\$ 1,605,807 *	\$ 1,284,640 *	\$ 2,473,371 *	\$ 2,378,958 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 1,374,863	\$ 1,587,686	\$ 2,258,386	\$ 2,258,386
3453 CONTRIBUTIONS TO OTHER AGENCIES				6,000
3500 EXP APP TO PR YEARS-DC	99,980	162,894		
TOTAL OTHER CHARGES	\$ 1,474,843 *	\$ 1,750,580 *	\$ 2,258,386 *	\$ 2,264,386 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 64,934	\$ 337,131	\$ 84,430	\$ 81,898
NO QUAN DESCRIPTION				
3741 1 MISTBLOWER			2,500	2,500
4115 1 REFRIGERATOR, ULTRA DEEP FREEZE			4,000	4,000
6512 1 RADIO IMMUNE ASSAY EQUIPMENT			3,702	3,702
6518 HUMAN TORSO MODEL			450	
6531 1 AUTOCLAVE			1,589	1,589
6535 2 EXAMINING TABLES			980	980
6636 1 RECORDER, STRIP CHART			1,475	1,475
6637 2 INCUBATOR			2,300	2,300
6640 2 CENTRIFUGE			9,500	9,500
6667 3 BIOHAZARD HOOD			12,894	12,894
6677 1 CABINET, PLAN CHECK			495	474
6687 1 HYDROTHERMOGRAPH			536	536
6695 LOT MISCELLANEOUS EQUIPMENT			20,000	20,000
6697 2 AUDIOMETER			1,200	1,200
6733 2 PROJECTOR, OVERHEAD			550	550
6764 1 RECORDAK BASE, CONSOLE & MODULES			390	390
7110 1 DESK, SINGLE PEDESTAL			164	164
7111 6 DESK, TRAD. STEEL EXEC. 60X30			1,656	1,242
7113 3 DESK, TRAD. STEEL SEC. 60X30			1,120	840
7119 1 DESK, WOOD, EXEC. 72 X 36			450	450
7130 1 CABINET, VIAL AND SLIDE			960	480
7421 2 CALCULATOR, ELECTRONIC			476	476
7431 3 TYPEWRITER, MANUAL			837	837
7434 12 TYPEWRITER, ELECTRIC			11,531	10,644
7450 1 DICTAPHONE			250	250
7451 8 DICTATING MACHINE			1,640	1,640
7452 2 TRANSCRIBING MACHINE			660	660
7841 1 POOL			2,000	2,000
7916 1 VACUUM CLEANER, TANK			125	125
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 45,665	\$ 379,478		
TOTAL FIXED ASSETS	\$ 110,599 *	\$ 716,609 *	\$ 84,430 *	\$ 81,898 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$ 1,102,027-	\$ 1,066,591-

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 6350 DEPARTMENT OF PUBLIC HEALTH
 FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
 ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED				
5699 ENC UNREALIZED COST APPLD	\$ 1,426,000-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,426,000-*	\$	* \$ 1,102,027-*	\$ 1,066,591-*
TOTAL BUDGET UNIT 6350	\$ 8,329,336	\$ 10,871,949	\$ 11,565,859	\$ 11,219,146

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 6500 DMI-EDGEMOOR GERIATRIC HOSPITAL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,494,233	\$ 2,514,451	\$ 2,732,253	\$ 2,678,127
1102 SALARIES AND WAGES - NONPERMANENT	23,779	54,847	38,410	38,410
1103 SALARIES AND WAGES - PREMIUM PAY	10,438	37,977		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	192,504	190,818	205,672	202,569
1165 RETIREMENT - D.A.S.D.I.	141,021	145,608	151,264	148,930
1170 EMPLOYEE GROUP INSURANCE - HEALTH	69,667	75,676	94,135	92,145
1175 EMPLOYEE COMPENSATION INSURANCE	8,598	6,572	10,878	10,695
1190 SALARY SAVINGS			79,951-	79,951-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,940,240 *	\$ 3,025,949 *	\$ 3,152,661 *	\$ 3,090,925 *
SERVICES AND SUPPLIES				
2211 PERSONAL SUPPLIES	\$ 5,175	\$ 4,831	\$ 4,870	\$ 4,870
2212 SAFETY CLOTHING		4		
2213 OTHER CLOTHING & PERSONAL	2,316	3,620	1,940	1,940
2225 FOOD	122,490	120,557	150,147	150,147
2230 HOUSEHOLD EXPENSE	2,005	1,888	5,460	5,460
2231 HOUSEHOLD EXPENSE-BEDDING	798	2,039	10,448	10,448
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	21,200	21,806	24,169	24,169
2280 MAINTENANCE OF EQUIPMENT	2,758	6,239	8,533	8,533
2286 MAINT OF EQUIPMENT-OFFICE	537	438	203	203
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	15,374	26,018	40,301	40,301
2296 MEDICAL AND DENTAL SUPPLIES	30,651	28,282	35,820	35,820
2300 MEMBERSHIPS	391			
2305 OFFICE EXPENSE	25,332	24,848	22,412	22,412
2306 OFFICE EXPENSE-POSTAGE		247		
2307 OFFICE EXPENSE-PRINTING	8,134	9,856	8,464	7,982
2308 OFFICE EXPENSE-BOOKS-OFFICE	284	418		482
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,798	17,074	9,220	9,220
2330 RENTS AND LEASES - EQUIPMENT		996		
2332 RENTS & LEASES-COPY EQUIP-RENT	2,369	934	2,426	2,426
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	27	18	110	110
2339 SMALL TOOLS & INSTRUMENTS	417	458	380	380
2340 SPECIAL DEPARTMENTAL EXPENSE	2,064	2,362	4,138	4,138
2348 SPEC DEPART EXP-MINOR EQUIP		1,187	1,190	1,190
2349 CAL OSHA	38	29		
2350 UTILITIES	576	431	3,825	3,825
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			880	880
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		64		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	35	111	750	750
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	939	2,324	2,196	2,196
2500 EXP APP TO PR YEARS-S&S	2,622	10,795		
TOTAL SERVICES AND SUPPLIES	\$ 251,330 *	\$ 287,874 *	\$ 337,882 *	\$ 337,882 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 15,041	\$ 5,021	\$ 8,309	\$ 8,060
NO QUAN DESCRIPTION				
4111 1 COOLER, DRINKING WATER, ELECTRIC			650	401
4121 1 AIR CONDITIONER, WINDOW			280	280
5130 1 PAINT TINTING MACHINE			525	525
6734 1 PROJECTOR, OPAQUE			500	500
7424 1 BOOKKEEPING MACHINE			3,250	3,250

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 6500 DMI-EDGEMOOR GERIATRIC HOSPITAL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
7431 1 TYPEWRITER, MANUAL			279	279
7837 1 EXERCISE UNIT, W/WEIGHTS			725	725
7842 1 DELTOID AID			400	400
7843 1 COMPRESSION UNIT, W/ACCESSORIES			800	800
7844 1 TRACTION UNIT, ELECTRIC			900	900
4515 EXP APP TO PR YEARS-FA EQUIP	6,889			
TOTAL FIXED ASSETS	\$ 21,930 *	\$ 5,021 *	\$ 8,309 *	\$ 8,060 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 970,000-	\$	\$ 530,000-	\$ 530,000-
5699 ENC UNREALIZED COST APPLD	\$ 970,000-*	\$ *	\$ 530,000-*	\$ 530,000-*
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,243,500	\$ 3,318,844	\$ 2,968,852	\$ 2,906,867
TOTAL BUDGET UNIT 6500				

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 6650 DEPARTMENT OF SUBSTANCE ABUSE
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,393,021	\$ 1,278,999	\$ 1,474,893	\$ 1,455,649
1102 SALARIES AND WAGES - NONPERMANENT	161,742	246,642	4,200	4,200
1103 SALARIES AND WAGES - PREMIUM PAY	4,724	10,450		
1104 SALARIES AND WAGES - CETA		19,273		9,897
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	115,148	109,655	111,567	110,487
1161 RETIREMENT-C.E.R.S.-CETA		1,530		577
1165 RETIREMENT - O.A.S.D.I.	83,133	81,904	80,211	79,444
1166 RETIREMENT-O.A.S.D.I.-CETA		1,127		785
1170 EMPLOYEE GROUP INSURANCE - HEALTH	36,118	37,471	44,119	43,510
1171 EMPLOYEE GROUP INSURANCE-CETA		606		324
1175 EMPLOYEE COMPENSATION INSURANCE	5,302	3,868	2,487	2,461
1177 EMPLOYEE COMPENSATION INS.-CETA		46		17
1190 SALARY SAVINGS			118,122-	118,122-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,799,188 *	\$ 1,791,571 *	\$ 1,599,355 *	\$ 1,589,229 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 545	\$ 1,645	\$ 3,100	\$ 3,100
2211 PERSONAL SUPPLIES	267			
2225 FOOD	41,071	37,787	56,850	56,850
2230 HOUSEHOLD EXPENSE	18,111	15,955	24,150	24,150
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	883			
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	121			
2280 MAINTENANCE OF EQUIPMENT	13	2,155	600	600
2285 MED & LAB EQUIPMENT MAINTENANCE	9			
2286 MAINT OF EQUIPMENT-OFFICE	832	366	1,650	1,650
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	580	5,114	6,000	6,000
2296 MEDICAL AND DENTAL SUPPLIES	4,175	383		
2297 LABORATORY SUPPLIES		3,090		
2300 MEMBERSHIPS	737	55	450	450
2304 MISCELLANEOUS		813	1,500	1,500
2305 OFFICE EXPENSE	19,827	16,288	19,000	19,000
2306 OFFICE EXPENSE-POSTAGE	26	489		
2307 OFFICE EXPENSE-PRINTING	11,513	4,144	14,400	14,400
2308 OFFICE EXPENSE-BOOKS-OFFICE	80	49		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,622	58,803	43,120	43,120
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	1,850	3,011		
2325 PROF-SPEC SERV-LABORATORY SERVICES			3,000	3,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	256	173		
2328 PUBLICATIONS AND LEGAL NOTICES	876	609	3,300	3,300
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	612			
2330 RENTS AND LEASES - EQUIPMENT	2,597	1,320		
2332 RENTS & LEASES-COPY EQUIP-RENT	15,558	23,136	25,200	25,200
2340 SPECIAL DEPARTMENTAL EXPENSE	1,632,908	2,267,160	3,330,456	3,330,456
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	951	1,968	1,850	1,850
2348 SPEC DEPART EXP-MINOR EQUIP	6,913	1,878	2,010	2,010
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,778	2,981	3,475	3,475
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,999	3,832	4,600	4,600
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	968	644	1,650	1,650
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	21,441	22,669	15,650	15,650
2500 EXP APP TO PR YEARS-S&S	457,497	146,911		
TOTAL SERVICES AND SUPPLIES	\$ 2,249,616 *	\$ 2,623,428 *	\$ 3,562,011 *	\$ 3,562,011 *

AGENCY - HEALTH CARE AGENCY

 COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

 BUDGET UNIT - 6650 DEPARTMENT OF SUBSTANCE ABUSE
 FUND - 1001.00 GENERAL FUND

 FUNCTION - HEALTH AND SANITATION
 ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 946,213	\$	\$	\$
3500 EXP APP TO PR YEARS-DC	110,865	25,974		
TOTAL OTHER CHARGES	\$ 1,057,078 *	\$ 25,974 *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 6,508	\$ 11,163	\$ 2,870	\$ 2,784
NO QUAN DESCRIPTION				
5819 1 CABINET, VIDEO			125	121
5824 1 VIDEO CAMERA-RECORDER			1,325	1,285
5837 2 TAPE RECORDER, AUDIO CASSETTE			680	660
7452 1 TRANSCRIBING MACHINE			340	330
7733 1 VIDEO MONITOR			400	388
4915 EXP APP TO PR YEARS-FA EQUIP	\$ 13,943	\$ 1,470		
TOTAL FIXED ASSETS	\$ 20,451 *	\$ 12,633 *	\$ 2,870 *	\$ 2,784 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$ 1,750,000-	\$ 1,750,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	\$ 1,750,000-*	\$ 1,750,000-*
TOTAL BUDGET UNIT 6650	\$ 5,126,333	\$ 4,453,606	\$ 3,414,236	\$ 3,404,024

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 724,007	\$ 964,442	\$ 1,220,583	\$ 1,175,912
1102 SALARIES AND WAGES - NONPERMANENT	371,489	189,845		
1103 SALARIES AND WAGES - PREMIUM PAY	400	1,596		
1104 SALARIES AND WAGES - CETA		57,266	158,299	217,681
1105 SALARIES AND WAGES-CETA CTY SHARE			24,814	32,395
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	83,071	87,478	91,712	88,905
1161 RETIREMENT-C.E.R.S.-CETA		4,392	12,585	16,047
1162 RETIREMENT-CERS-CETA CTY SHARE			1,972	2,666
1165 RETIREMENT - O.A.S.D.I.	59,928	62,240	66,295	64,216
1166 RETIREMENT-O.A.S.D.I.-CETA		3,349	9,261	13,971
1167 RETIREMENT-OASDI-CETA CTY SHARE			1,451	1,961
1170 EMPLOYEE GROUP INSURANCE - HEALTH	25,105	27,766	31,832	30,312
1171 EMPLOYEE GROUP INSURANCE-CETA		1,702	5,184	7,128
1175 EMPLOYEE COMPENSATION INSURANCE	3,723	2,908	2,065	2,010
1177 EMPLOYEE COMPENSATION INS.-CETA		135	271	373
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			42	57
1190 SALARY SAVINGS			57,631-	57,631-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,267,723 *	\$ 1,403,119 *	\$ 1,568,735 *	\$ 1,596,003 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 279	\$ 359	\$ 800	\$ 800
2212 SAFETY CLOTHING	11	169		
2215 COMMUNICATIONS		497		
2216 COMMUNICATIONS-TELEPHONE		19	35	35
2230 HOUSEHOLD EXPENSE			100	100
2281 AUTOMOTIVE MAINTENANCE		4		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		199	750	750
2285 MED & LAB EQUIPMENT MAINTENANCE	11,534	10,761	26,000	26,000
2286 MAINT OF EQUIPMENT-OFFICE	235	229	275	275
2291 MAJOR MAINTENANCE PROJECTS		48		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	55			
2297 LABORATORY SUPPLIES	11,207	19,478	19,950	19,950
2300 MEMBERSHIPS	105	70	135	135
2304 MISCELLANEOUS		1		
2305 OFFICE EXPENSE	6,258	7,214	8,850	8,850
2306 OFFICE EXPENSE-POSTAGE		70	50	50
2307 OFFICE EXPENSE-PRINTING	2,785	3,505	6,260	6,260
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,594	1,256	1,500	1,500
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	280	352	496	496
2315 PROFESSIONAL AND SPECIALIZED SERVICES	15,071	685	45,000	45,000
2330 RENTS AND LEASES - EQUIPMENT	3,464	4,032	5,700	5,700
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2,422	3,384	3,500	3,500
2332 RENTS & LEASES-COPY EQUIP-RENT	5,800	7,800	10,000	10,000
2339 SMALL TOOLS & INSTRUMENTS	1,129	59	1,475	1,475
2340 SPECIAL DEPARTMENTAL EXPENSE	2,327	760	1,900	1,900
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	567	1,955	2,000	2,000
2348 SPEC DEPART EXP-MINOR EQUIP	7,316	7,748	12,006	14,093
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,038	3,902	10,100	10,100
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,415	5,273	4,000	1,900
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,245	3,526	2,250	2,250
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	10,370	11,126	12,050	12,050

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET

1977-1978

BUDGET UNIT EXPENDITURE DETAIL

SCHEDULE 6

BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL
FUND - 1001.00 GENERAL FUNDFUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION		EXPENDITURES	EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS
		ACTUAL	ACTUAL	EXPENDITURE	ADOPTED BY
		EXPENDITURES	EXPENDITURES	ESTIMATES	THE BOARD OF
		1975-1976	1976-1977	RECOMMENDED	SUPERVISORS
				1977-1978	1977-1978
SERVICES AND SUPPLIES - CONTINUED					
2361 TRANSPORTATION AND TRAVEL - OTHER		263	641	500	500
2500 EXP APP TO PR YEARS-SES		24,197	36,922		
TOTAL SERVICES AND SUPPLIES		\$ 113,967 *	\$ 132,044 *	\$ 175,682 *	\$ 175,669 *
FIXED ASSETS					
4510 EQUIPMENT					
NO	QUAN	DESCRIPTION			
2922	1	GENERATOR-PICO-AMP		1,272	1,272
4116	1	FREEZER		530	530
4118	1	DRINKING FOUNTAIN		318	318
4310	1	COMPRESSOR-AIR		636	636
4311	1	VACUUM PUMP		159	159
4313	1	VACUUM PUMP SYSTEM		954	954
5281	1	LOGIC KIT		450	450
5282	1	LOGIC COMPARATOR		636	636
5832	2	WALKIE-TALKIE		318	318
5834	2	BULLHORNS/LOUDSPEAKERS		212	212
5838	1	TAPE RECORDER		360	360
6126	1	CONVERTER-SERIES PARALLEL		1,272	1,272
6127	1	RESISTANCE DECADE BOX, PRECISION		398	398
6128	1	PROBE		700	700
6354	1	ALARM-COMBUSTABLE VAPOR		1,696	1,696
6622	1	OSCILLOSCOPE-DUAL CH		2,650	2,650
6624	3	CALIBRATOR		1,060	1,590
6626	1	VOLTMETER-DIGITAL		530	530
6631	1	ANALYZER, OZONE			4,122
6640	1	CENTRIFUGE		742	742
6659	2	MODULE FOR STRIP CHART RECORDER		2,014	2,014
6661	1	RECORDER-SINGLE CHANNEL		1,590	1,590
6662	1	RECORDER-MULTICHANNEL		2,650	2,650
6663	2	RECORDER-DUAL PEN		3,816	3,816
6664	2	RECORDER-STRIP CHART		2,808	2,808
6680	1	DEIONIZING SYSTEM		530	530
6682	3	COMPENSATOR-COLD JUNCTION		1,113	1,113
6683	1	METER-DRY GAS		80	80
6689	2	TRANSDUCER, PRESSURE		1,436	1,436
6691	7	FLOWMETER-PROCESS MONITOR		3,419	3,419
6693	1	GAGE, THERMOCOUPLE		159	159
6701	2	ANALYZER-CONTINUOUS OXYGEN		5,700	5,700
6702	1	MONITOR-SO2 PULSE		7,686	7,686
6720	2	CAMERA		212	212
6766	1	MICROFICHE READER/VIEWER		338	338
7110		DESK, SINGLE PEDESTAL		1,120	
7111	9	DESK, TRAD. STEEL EXEC. 60 X 30		377	1,658
7119	1	DESK, WOOD EXEC. 72 X 36		472	472
7440	1	PRINTER-HIGH SPEED		4,770	4,770
7442	1	DAS TERMINAL			3,306
7444	1	MULTIPROGRAMMER		5,395	5,395
7446	1	RELAY ASSEMBLY, 10 CH		636	636
7448	1	INTERFACE KIT, 3 CARDS		1,477	1,477

AGENCY - HEALTH CARE AGENCY

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL
 FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
 ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FIXED ASSETS - CONTINUED				
7449 1 CORE MEMORY			3,392	3,392
7452 1 TRANSCRIBING MACHINE			412	412
4515 EXP APP TO PR YEARS-FA EQUIP	37,580	26,281		
TOTAL FIXED ASSETS	\$ 127,853 *	\$ 135,543 *	\$ 66,495 *	\$ 74,614 *
TOTAL BUDGET UNIT 6710	\$ 1,509,543	\$ 1,670,706	\$ 1,810,912	\$ 1,846,286

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
AGENCY EXPENDITURE SUMMARY
SCHEDULE 6A

AGENCY - GENERAL ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 10,305,210	\$ 10,870,800	\$ 13,101,907	\$ 13,158,242
1102 SALARIES AND WAGES - NONPERMANENT	1,853,001	1,476,620	603,287	603,287
1103 SALARIES AND WAGES - PREMIUM PAY	48,597	62,387		
1104 SALARIES AND WAGES - CETA		464,897	894,128	912,647
1105 SALARIES AND WAGES-CETA CTY SHARE			152,222	153,972
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	886,321	904,237	1,020,240	1,020,020
1161 RETIREMENT-C.E.R.S.-CETA		29,144	71,064	72,336
1162 RETIREMENT-CERS-CETA CTY SHARE			12,102	12,253
1165 RETIREMENT - O.A.S.D.I.	591,338	604,824	675,198	674,883
1166 RETIREMENT-O.A.S.D.I.-CETA		22,262	52,294	53,588
1167 RETIREMENT-OASDI-CETA CTY SHARE			8,908	9,019
1170 EMPLOYEE GROUP INSURANCE - HEALTH	320,740	344,584	397,444	396,858
1171 EMPLOYEE GROUP INSURANCE-CETA		11,219	32,200	32,848
1175 EMPLOYEE COMPENSATION INSURANCE	238,046	349,583	32,279	32,260
1176 EMPLOYEE COMPENSATION CLAIMS	284,384	416,701		
1177 EMPLOYEE COMPENSATION INS.-CETA		537	1,814	1,845
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			343	346
1190 SALARY SAVINGS			576,535-	576,535-
1500 EXP APP TO PR YEARS- S&EB	66,603	172		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 14,594,240 *	\$ 15,557,967 *	\$ 16,478,895 *	\$ 16,557,869 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 38	\$ 350	\$ 350
2225 FOOD		53		
2230 HOUSEHOLD EXPENSE		8		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES		67		
2241 INSURANCE - AUTOMOBILE	84,478		13,000	13,000
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS		15,372	13,150	13,150
2244 INSURANCE - COUNTY PROPERTY	17,909	30,545	55,000	55,000
2245 INSURANCE - PUBLIC LIABILITY	342,164	655,220	600,000	600,000
2246 INSURANCE - OTHER	2,027	1,813	28,000	28,000
2280 MAINTENANCE OF EQUIPMENT	39,161	71,146	101,827	101,827
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		13		
2286 MAINT OF EQUIPMENT-OFFICE	6,263	8,488	11,138	11,138
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	12	16		
2296 MEDICAL AND DENTAL SUPPLIES	8-	7		
2300 MEMBERSHIPS	5,333	6,475	7,840	7,840
2304 MISCELLANEOUS	24,506	35,684	16,000	16,000
2305 OFFICE EXPENSE	159,121	158,265	218,094	220,708
2306 OFFICE EXPENSE-POSTAGE	7,387	5,672	13,415	13,415
2307 OFFICE EXPENSE-PRINTING	46,907	41,882	82,270	74,370
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,771	1,721	1,885	1,885
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	1,116	351	50	50
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	199,007	186,202	285,166	285,166
2312 OFFICE EXPENSE - STORES UNALLOCATED	29,847	35,982	49,150	49,150
2315 PROFESSIONAL AND SPECIALIZED SERVICES	456,552	521,561	611,677	642,877
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	7,329	23,294	22,700	22,700
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	37,615	30,978		
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES	5,140	2,135	7,750	7,750
2328 PUBLICATIONS AND LEGAL NOTICES	87,014	80,805	119,875	119,875
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	10,508	7,913	13,830	13,830
2330 RENTS AND LEASES - EQUIPMENT	148,287	135,320	259,429	261,029
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1,704,782	1,728,543	1,975,205	1,975,205

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
AGENCY EXPENDITURE SUMMARY
SCHEDULE 6A

AGENCY - GENERAL ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2332 RENTS & LEASES-COPY EQUIP-RENT	55,806	57,354	76,943	76,943
2339 SMALL TOOLS & INSTRUMENTS	93	4		
2340 SPECIAL DEPARTMENTAL EXPENSE	314,683	738,252	11,478,093	11,818,228
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	1,155			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	822	2,465	6,016	6,016
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV		200		
2348 SPEC DEPART EXP-MINOR EQUIP	25,241	24,236	48,564	48,564
2350 UTILITIES		20		
2352 UTILITIES-WATER	123	107	65	65
2354 FREIGHT		66		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	24,396	35,048	43,213	47,083
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	25,658	23,429	33,097	35,513
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	10,850	13,005	23,415	24,915
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	50,770	42,996	60,028	61,756
2361 TRANSPORTATION AND TRAVEL - OTHER	9,278	10,783	9,622	9,622
2363 PUBLIC TRANSIT	11,340,460	12,605,108	17,400,000	17,400,000
2500 EXP APP TO PR YEARS-S&S	374,623	517,123		
2501 EXP PR YR-PROF & SPEC SERVICES	5,017			
TOTAL SERVICES AND SUPPLIES	\$ 15,664,344 *	\$ 17,855,633 *	\$ 33,685,857 *	\$ 34,063,020 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS		17		
3453 CONTRIBUTIONS TO OTHER AGENCIES	13,464,057	2,541,113	11,569,751	10,621,909
3455 BOND REDEMPTIONS	745,000	775,000	800,000	800,000
3456 INTEREST ON BONDS	159,656	133,919	107,157	107,157
3457 DEBT SERVICE-SERVICE CHG	931	871	806	10,806
3460 INTEREST ON NOTES AND WARRANTS	1,611,063	1,577,656	1,857,000	1,227,500
3462 JUDGEMENTS		58,748		
3470 TAXES AND ASSESSMENTS	5,356	4,563-	10,000	10,000
3500 EXP APP TO PR YEARS-DC		93,008		
TOTAL OTHER CHARGES	\$ 15,986,063 *	\$ 5,175,769 *	\$ 14,344,714 *	\$ 12,777,372 *
FIXED ASSETS				
4510 EQUIPMENT	84,396	88,166	86,623	85,037
4515 EXP APP TO PR YEARS-FA EQUIP	7,582	7,138		
TOTAL FIXED ASSETS	\$ 91,978 *	\$ 95,304 *	\$ 86,623 *	\$ 85,037 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	146,103-	184,584-	818,620-	818,620-
5604 COSTS APPLIED - COMPENSATION INSURANCE	815,008-	782,361-		
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	629,568-	604,818-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,590,679 *	\$ 1,571,763 *	\$ 818,620 *	\$ 818,620 *
RESERVES				
6705 CONTINGENCY RESERVE			16,000,000	17,500,000
TOTAL RESERVES	\$ *	\$ *	\$ 16,000,000 *	\$ 17,500,000 *
TOTAL GENERAL ADMINISTRATION	\$ 44,745,946	\$ 37,112,910	\$ 79,777,469	\$ 80,164,678

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
AGENCY EXPENDITURE SUMMARY
SCHEDULE 6A

AGENCY - FISCAL AND JUSTICE AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 38,951,559	\$ 41,852,549	\$ 46,617,417	\$ 45,832,855
1102 SALARIES AND WAGES - NONPERMANENT	2,456,030	2,438,174	1,078,998	1,078,998
1103 SALARIES AND WAGES - PREMIUM PAY	122,535	486,731		
1104 SALARIES AND WAGES - CETA		199,344	897,793	1,507,621
1105 SALARIES AND WAGES-CETA CTY SHARE			47,500	47,500
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,614,444	3,842,518	4,248,174	4,261,833
1161 RETIREMENT-C.E.R.S.-CETA		15,048	28,475	61,950
1162 RETIREMENT-CERS-CETA CTY SHARE			4,034	4,034
1165 RETIREMENT - O.A.S.D.I.	1,284,881	1,412,257	1,581,225	1,572,423
1166 RETIREMENT-O.A.S.D.I.-CETA		11,253	20,951	42,014
1167 RETIREMENT-OASDI-CETA CTY SHARE			2,970	2,970
1170 EMPLOYEE GROUP INSURANCE - HEALTH	891,571	1,019,034	1,209,270	1,203,385
1171 EMPLOYEE GROUP INSURANCE-CETA		6,533	13,613	30,484
1175 EMPLOYEE COMPENSATION INSURANCE	325,725	264,072	312,487	314,035
1177 EMPLOYEE COMPENSATION INS.-CETA		1,112	1,509	7,090
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			131	131
1190 SALARY SAVINGS			851,441-	851,441-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 47,646,745 *	\$ 51,548,625 *	\$ 55,213,106 *	\$ 55,115,882 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 1	\$ 4	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	51,137	122,524	127,622	128,747
2211 PERSONAL SUPPLIES	5,840	5,665		
2212 SAFETY CLOTHING		376	300	300
2213 OTHER CLOTHING & PERSONAL	32,498	226		
2215 COMMUNICATIONS	13,762	10,882	1,690	1,690
2225 FOOD	499,889	570,403	722,207	722,207
2230 HOUSEHOLD EXPENSE	422	723		
2231 HOUSEHOLD EXPENSE-BEDDING	8,599	9,358		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	84,082	81,627	132,245	132,245
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	94	447		
2241 INSURANCE - AUTOMOBILE	49			
2245 INSURANCE - PUBLIC LIABILITY	678	1,081	600	600
2246 INSURANCE - OTHER	2,550			
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	854,059	979,977	1,031,158	1,011,158
2262 JURY AND WITNESS EXPENSE - WITNESS	245,726	287,041	383,564	383,564
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	22,619	35,928	33,525	33,525
2280 MAINTENANCE OF EQUIPMENT	28,698	35,495	63,120	67,314
2285 MED & LAB EQUIPMENT MAINTENANCE	1,437	1,935	3,700	3,700
2286 MAINT OF EQUIPMENT-OFFICE	26,733	27,082	21,705	28,409
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	210	345		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	34,140	58,578	153,956	153,956
2296 MEDICAL AND DENTAL SUPPLIES	7,096	8,302		
2297 LABORATORY SUPPLIES	40,788	43,953		
2300 MEMBERSHIPS	16,019	18,504	26,132	26,132
2304 MISCELLANEOUS	3,926	3,899		
2305 OFFICE EXPENSE	386,040	356,300	447,038	458,038
2306 OFFICE EXPENSE-POSTAGE	88,411	118,676	105,709	105,709
2307 OFFICE EXPENSE-PRINTING	157,913	215,490	242,977	249,257
2308 OFFICE EXPENSE-BOOKS-OFFICE	7,748	8,667	8,816	9,016
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	512	1,233		
2312 OFFICE EXPENSE - STORES UNALLOCATED	546	224	300	300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	364,179	418,114	427,070	426,570

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
AGENCY EXPENDITURE SUMMARY
SCHEDULE 6A

AGENCY - FISCAL AND JUSTICE AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	3,139,828	3,789,072	4,316,747	3,827,698
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL			15,012	15,012
2319 PROF-SPEC SERV-AMBULANCE	5,277	2,924		
2320 PROF-SPEC SERV-TRANSCRIPTS	360,978	448,393	383,057	383,057
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	65,771	74,189	76,625	76,625
2325 PROF-SPEC SERV-LABORATORY SERVICES			24,000	24,000
2328 PUBLICATIONS AND LEGAL NOTICES	39,674	39,350	55,100	55,100
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS			5,712	5,712
2330 RENTS & LEASES - EQUIPMENT	151,212	184,162	350,525	349,525
2331 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT	19,663	43,775	19,950	19,950
2332 RENTS & LEASES-COPY EQUIP-RENT	195,191	219,380	207,649	207,649
2333 RENTS & LEASES-POSTAGE METER-RENT			300	300
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	24,630	22,393	17,640	17,640
2338 RENTS & LEASES-SECURITY SYSTEMS			120	120
2339 SMALL TOOLS & INSTRUMENTS			400	400
2340 SPECIAL DEPARTMENTAL EXPENSE	703,002	640,233	777,501	1,104,699
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	29,000	29,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	20,000	20,000	55,000	55,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE			81	
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	10,933	13,752	13,750	13,750
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	127,321	122,891	195,370	196,870
2348 SPEC DEPART EXP-MINOR EQUIP	109,613	124,561	351,613	362,593
2350 UTILITIES			28	
2353 UTILITIES-BOTTLED GAS			494	
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	61,763	79,200	146,571	128,052
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	33,094	38,254	55,143	47,516
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	20,606	20,069	24,663	23,813
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	178,084	187,641	192,818	192,818
2361 TRANSPORTATION AND TRAVEL - OTHER	39,815	38,078	56,217	56,217
2362 TRANS/TRAVEL-EXTRADITION	61,715	57,228	60,000	60,000
2500 EXP APP TO PR YEARS-S&S	143,185	596,505		
2501 EXP PR YR-PROF & SPEC SERVICES			11	
TOTAL SERVICES AND SUPPLIES	\$ 8,504,364 *	\$ 10,192,905 *	\$ 11,363,917 *	\$ 11,195,553 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 32,920	\$ 32,273	\$ 36,000	\$ 36,000
3453 CONTRIBUTIONS TO OTHER AGENCIES	3,600			
3461 DEFERRED COMP. INCOME DISTRIBUTION			23,000	23,000
3500 EXP APP TO PR YEARS-OC			855	
TOTAL OTHER CHARGES	\$ 37,375 *	\$ 32,273 *	\$ 59,000 *	\$ 59,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 191,086	\$ 315,269	\$ 461,131	\$ 517,125
4515 EXP APP TO PR YEARS-FA EQUIP	4,672	27,650		
TOTAL FIXED ASSETS	\$ 195,758 *	\$ 342,919 *	\$ 461,131 *	\$ 517,125 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 237,834-	\$ 280,601-	\$ 435,977-	\$ 807,418-
5699 ENC UNREALIZED COST APPLD	1,967,000-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,204,834-*	\$ 280,601-*	\$ 435,977-*	\$ 807,418-*
TOTAL FISCAL AND JUSTICE AGENCY	\$ 54,179,408	\$ 61,836,121	\$ 66,661,177	\$ 66,080,142

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
AGENCY EXPENDITURE SUMMARY
SCHEDULE 6A

AGENCY - HUMAN RESOURCES AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 49,075,644	\$ 48,040,628	\$ 50,159,977	\$ 50,008,605
1102 SALARIES AND WAGES - NONPERMANENT	4,312,088	2,513,824	955,540	935,494
1103 SALARIES AND WAGES - PREMIUM PAY	175,080	246,630		
1104 SALARIES AND WAGES - CETA		536,745	4,549,489	3,998,676
1105 SALARIES AND WAGES - CETA CTY SHARE			52,484	52,484
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	4,017,527	3,866,045	4,055,378	4,103,126
1161 RETIREMENT - C.E.R.S. - CETA		40,901	87,067	94,417
1162 RETIREMENT - CERS - CETA CTY SHARE			4,149	4,149
1165 RETIREMENT - O.A.S.D.I.	2,858,602	2,735,131	2,939,958	2,971,645
1166 RETIREMENT - O.A.S.D.I. - CETA		31,392	65,048	70,398
1167 RETIREMENT - OASDI - CETA CTY SHARE			3,053	3,053
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,302,146	1,319,650	1,525,342	1,525,999
1171 EMPLOYEE GROUP INSURANCE - CETA		15,984	43,014	46,144
1175 EMPLOYEE COMPENSATION INSURANCE	198,137	135,065	237,121	239,824
1177 EMPLOYEE COMPENSATION INS. - CETA		1,325	4,745	5,239
1178 EMPLOYEE COMP. INS. - CETA CTY SHARE			159	159
1190 SALARY SAVINGS			463,436-	463,436-
1500 EXP APP TO PR YEARS - S&EB	668	932		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 61,939,892 *	\$ 59,484,252 *	\$ 64,219,088 *	\$ 63,595,976 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 2,961	\$ 4,266	\$ 4,500	\$ 4,500
2210 CLOTHING AND PERSONAL SUPPLIES	55,820	56,615	95,702	95,702
2211 PERSONAL SUPPLIES	5,933	11,988	6,928	6,928
2212 SAFETY CLOTHING	2,912	2,297	3,384	3,384
2213 OTHER CLOTHING & PERSONAL	858	315		
2215 COMMUNICATIONS	826	893	200	200
2216 COMMUNICATIONS-TELEPHONE	188	111		
2225 FOOD	592,978	649,585	680,150	680,150
2230 HOUSEHOLD EXPENSE	96,370	100,170	118,749	118,749
2231 HOUSEHOLD EXPENSE-BEDDING	7,476	11,519	8,441	8,441
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	2,038	2,278		
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	4			
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		103		
2241 INSURANCE - AUTOMOBILE	12	17		
2243 INSURANCE-WORKMENS COMPENSATION	12,759	17,950	14,000	14,000
2245 INSURANCE - PUBLIC LIABILITY	8,856	9,846	9,750	9,750
2246 INSURANCE - OTHER	4,484		6,000	6,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	128			
2280 MAINTENANCE OF EQUIPMENT	30,453	25,429	63,386	63,386
2281 AUTOMOTIVE MAINTENANCE	7	5		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	11	30		
2285 MED & LAB EQUIPMENT MAINTENANCE	405			
2286 MAINT OF EQUIPMENT-OFFICE	13,322	7,761	17,880	17,880
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	7,088	7,788	12,350	12,350
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	2,967	4,458	3,500	3,500
2296 MEDICAL AND DENTAL SUPPLIES	72	111		
2300 MEMBERSHIPS	1,621	594	2,226	2,226
2304 MISCELLANEOUS	28	180	3,200	3,200
2305 OFFICE EXPENSE	300,859	278,093	913,958	913,958
2306 OFFICE EXPENSE-POSTAGE	89,111	64,412	115,000	115,000
2307 OFFICE EXPENSE-PRINTING	123,858	106,371	142,632	142,632
2308 OFFICE EXPENSE-BOOKS-OFFICE	820	1,381	2,000	2,000

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
AGENCY EXPENDITURE SUMMARY
SCHEDULE 6A

AGENCY - HUMAN RESOURCES AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP		14		
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	14,283	27,237	40,000	40,000
2312 OFFICE EXPENSE - STORES UNALLOCATED		14		
2314 E. D. P. SERVICES	495	3,275		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,619,365	1,357,351	2,493,797	2,658,797
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	6,072	186,524	249,974	249,974
2320 PROF-SPEC SERV-TRANSCRIPTS	14,654	6,165	20,000	20,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	13,722	7,277	20,000	20,000
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	3,928	351		
2326 PROF-SPEC SERV-BLUE PRINT SERVICE		5		
2328 PUBLICATIONS AND LEGAL NOTICES	980	2,327	4,500	4,500
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	18,597	63,430	71,800	71,800
2330 RENTS AND LEASES - EQUIPMENT	95,897	81,605	100,992	100,992
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1,920			
2332 RENTS & LEASES-COPY EQUIP-RENT	62,105	89,861	166,592	166,592
2333 RENTS & LEASES-POSTAGE METER-RENT	310	388	800	800
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	117			
2338 RENTS & LEASES-SECURITY SYSTEMS	78	32		
2339 SMALL TOOLS & INSTRUMENTS	4,276	2,202	6,125	6,125
2340 SPECIAL DEPARTMENTAL EXPENSE	6,545,308	7,408,593	7,376,759	7,390,365
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,725	3,893	900	900
2348 SPEC DEPART EXP-MINOR EQUIP	66,224	36,779	132,024	132,024
2349 CAL OSHA	41			
2350 UTILITIES	66,388	62,642	75,721	75,721
2352 UTILITIES-WATER	745	629	200	200
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	13,579	8,867	15,716	13,281
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	23,711	29,585	40,825	32,614
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	7,526	6,632	10,710	10,710
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,269,907	809,312	1,030,848	1,030,848
2361 TRANSPORTATION AND TRAVEL - OTHER	70,052	72,438	82,240	82,240
2500 EXP APP TO PR YEARS-S&S	349,026	151,201		
2501 EXP PR YR-PROF & SPEC SERVICES	124			
TOTAL SERVICES AND SUPPLIES	\$ 11,636,413 *	\$ 11,783,187 *	\$ 14,164,459 *	\$ 14,332,419 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 97,324,651	\$ 116,165,699	\$ 132,224,996	\$ 132,214,834
3453 CONTRIBUTIONS TO OTHER AGENCIES	8,233,674	11,734,041	14,112,374	15,776,258
3462 JUDGEMENTS		7		
3500 EXP APP TO PR YEARS-OC	512,306	335,856		
TOTAL OTHER CHARGES	\$ 106,070,631 *	\$ 128,235,603 *	\$ 146,337,370 *	\$ 147,991,092 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 158,053	\$ 109,052	\$ 190,721	\$ 187,148
4515 EXP APP TO PR YEARS-FA EQUIP	51,760	118,776		
TOTAL FIXED ASSETS	\$ 209,813 *	\$ 227,828 *	\$ 190,721 *	\$ 187,148 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$ 413,024-	\$ 7,550,000-	\$ 7,550,000-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	65,601-	5,086,372-	5,662,096-	6,970,786-
5699 ENC UNREALIZED COST APPLD	6,347,776-			
5998 COSTS APPLIED-EXCESS COST		21,056		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 6,413,377-*	\$ 5,478,340-*	\$ 13,212,096-*	\$ 14,520,786-*
TOTAL HUMAN RESOURCES AGENCY	\$ 173,443,372	\$ 194,252,530	\$ 211,699,542	\$ 211,585,849

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
AGENCY EXPENDITURE SUMMARY
SCHEDULE 6A

AGENCY - COMMUNITY SERVICES AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 28,241,243	\$ 29,037,334	\$ 33,405,333	\$ 33,388,964
1102 SALARIES AND WAGES - NONPERMANENT	3,483,750	3,462,443	1,796,738	2,036,187
1103 SALARIES AND WAGES - PREMIUM PAY	410,140	462,819		
1104 SALARIES AND WAGES - CETA		509,0J5	1,384,232	1,404,718
1105 SALARIES AND WAGES-CETA CTY SHARE			82,398	93,117
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,310,745	2,375,488	2,543,009	2,541,827
1161 RETIREMENT-C.E.R.S.-CETA		39,187	109,893	111,483
1162 RETIREMENT-CERS-CETA CTY SHARE			6,963	7,876
1165 RETIREMENT - O.A.S.D.I.	1,626,044	1,686,897	1,824,112	1,838,316
1166 RETIREMENT-O.A.S.D.I.-CETA		29,754	80,866	82,036
1167 RETIREMENT-OASDI-CETA CTY SHARE			5,125	5,796
1170 EMPLOYEE GROUP INSURANCE - HEALTH	732,243	775,284	893,648	890,393
1171 EMPLOYEE GROUP INSURANCE-CETA		16,921	49,148	49,796
1175 EMPLOYEE COMPENSATION INSURANCE	199,110	275,513	317,984	320,919
1177 EMPLOYEE COMPENSATION INS.-CETA		4,445	12,914	12,948
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			717	747
1190 SALARY SAVINGS			1,095,937-	1,071,854-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 37,003,275 *	\$ 38,675,090 *	\$ 41,417,143 *	\$ 41,713,269 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 215,136	\$ 137,850	\$ 118,878	\$ 118,878
2210 CLOTHING AND PERSONAL SUPPLIES	16,858	20,415	48,170	48,170
2211 PERSONAL SUPPLIES	1,207	94		
2212 SAFETY CLOTHING	7,7J5	3,851	9,400	9,400
2213 OTHER CLOTHING & PERSONAL	8,805	8,225	9,400	9,400
2215 COMMUNICATIONS	357	264	3,398,181	3,398,181
2216 COMMUNICATIONS-TELEPHONE	2,618,084	2,871,822	17,878	17,878
2217 COMMUNICATIONS-RADIO	26			
2218 COMMUNICATIONS-OTHER	2,072	1,937	2,708	2,708
2225 FOOD	2,413	1,369	4,870	4,870
2230 HOUSEHOLD EXPENSE	165,955	126,188	217,410	217,410
2231 HOUSEHOLD EXPENSE-BEDDING	39	95		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	79,126	112,494	80,645	80,645
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	2,580	2,520	1,000	1,000
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	56,928	53,866	59,896	59,896
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	162		250	250
2243 INSURANCE-WORKMENS COMPENSATION		53		
2244 INSURANCE - COUNTY PROPERTY	699	235	2,735	2,735
2245 INSURANCE - PUBLIC LIABILITY	6,024	19,521	56,866	56,866
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	335			
2280 MAINTENANCE OF EQUIPMENT	127,503	117,383	335,798	335,798
2281 AUTOMOTIVE MAINTENANCE	1,064,451	1,065,577	1,030,578	999,438
2282 COMMUNICATIONS MAINTENANCE	87,369	106,222	2,000	2,000
2283 TRAFFIC DEVICES MAINTENANCE	249,911	154,413	90,000	90,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,165,626	1,020,288	1,343,968	1,305,368
2285 MED & LAB EQUIPMENT MAINTENANCE	1,616	2,857		
2286 MAINT OF EQUIPMENT-OFFICE	28,314	27,786	42,252	42,252
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	883,179	913,794	1,379,416	1,420,416
2291 MAJOR MAINTENANCE PROJECTS	774,934	882,951	1,406,100	1,583,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE		49,808		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	21,785	47,525	67,378	66,173
2296 MEDICAL AND DENTAL SUPPLIES	19,709	424	300	300
2297 LABORATORY SUPPLIES	5,208	6,787	7,221	7,221

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
AGENCY EXPENDITURE SUMMARY
SCHEDULE 6A

AGENCY - COMMUNITY SERVICES AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2300 MEMBERSHIPS	7,824	8,947	9,124	9,124
2304 MISCELLANEOUS	10,017	539	400	400
2305 OFFICE EXPENSE	332,382	305,472	418,502	416,302
2306 OFFICE EXPENSE-POSTAGE	1,236,586	1,598,033	2,005,725	2,005,725
2307 OFFICE EXPENSE-PRINTING	47,649	16,792	34,365	34,365
2308 OFFICE EXPENSE-BOOKS-OFFICE	58,465	109,571	89,470	89,470
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	30,872	32,057	36,725	36,725
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	4,556	3,065	8,700	8,700
2312 OFFICE EXPENSE - STORES UNALLOCATED	5,867	2,088	2,950	2,950
2314 E. D. P. SERVICES	7,208	144,027	158,000	158,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	995,723	1,436,855	2,908,026	2,974,965
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	4,215,384	4,145,817	3,920,341	4,072,664
2319 PROF-SPEC SERV-AMBULANCE		50		
2320 PROF-SPEC SERV-TRANSCRIPTS		9		
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	4,670			
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	56,295	17,552	26,000	26,000
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	1,508,407	1,531,977	6,442,240	6,495,766
2325 PROF-SPEC SERV-LABORATORY SERVICES	17,135	33,112	22,200	29,240
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	62,071	15,193	48,165	50,070
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	75,370	20,609	54,170	54,170
2328 PUBLICATIONS AND LEGAL NOTICES	55,099	52,874	64,843	64,943
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	3,939,374	4,360,806	5,100,359	5,023,359
2330 RENTS AND LEASES - EQUIPMENT	186,238	683,960	753,450	755,450
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	47,185	30,141	52,392	52,392
2332 RENTS & LEASES-COPY EQUIP-RENT	134,129	158,906	137,535	137,535
2333 RENTS & LEASES-POSTAGE METER-RENT	1,130	1,414		
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	3	9,801		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	203,315	491,259	320,600	320,600
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	790,775	382,496	300,000	300,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	2,017,178	2,503,570	2,188,290	2,131,096
2338 RENTS & LEASES-SECURITY SYSTEMS	11,030	17,491	10,000	8,000
2339 SMALL TOOLS & INSTRUMENTS	69,298	62,180	82,972	82,972
2340 SPECIAL DEPARTMENTAL EXPENSE	2,323,310	1,708,300	4,869,456	3,283,236
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	9,373	45,661	9,400	9,400
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	265			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	281,723	358,163	615,039	615,039
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	245	395	500	500
2347 SPEC DEPART EXP-ROAD MATERIALS	964,605	1,303,046	1,199,118	1,202,786
2348 SPEC DEPART EXP-MINOR EQUIP	64,623	49,117	66,215	66,315
2349 CAL OSHA	777	109		
2350 UTILITIES	19,318	18,061	47,170	47,170
2351 UTILITIES-GAS & ELECTRICITY	2,278,144	2,526,492	3,229,115	3,229,115
2352 UTILITIES-WATER	228,968	283,746	269,950	269,950
2353 UTILITIES-BOTTLED GAS	55,880	34,856	79,560	79,560
2354 FREIGHT		514		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	13,940	9,869	25,595	24,595
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	15,993	16,570	22,546	25,679
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	12,040	9,027	16,525	16,525
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	358,274	351,297	298,120	302,950
2361 TRANSPORTATION AND TRAVEL - OTHER	19,724	14,739	41,338	41,338
2500 EXP APP TO PR YEARS-S&S	4,126,182	2,699,900		
2501 EXP PR YR-PROF & SPEC SERVICES	123,975			

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
AGENCY EXPENDITURE SUMMARY
SCHEDULE 6A

AGENCY - COMMUNITY SERVICES AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2999 WORK AUTHORIZATION-MEMO		27		
TOTAL SERVICES AND SUPPLIES	\$ 34,642,704 *	\$ 35,363,166 *	\$ 45,718,489 *	\$ 44,435,394 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,470,111	\$ 766,744	\$ 3,395,648	\$ 6,689,719
3462 JUDGEMENTS	110	104	100	100
3465 RIGHT OF WAY	30,294		80,000	80,000
3466 RIGHT OF WAY-LAND INTEREST FEE SELE	296,785	116,731	106,000	106,000
3467 RIGHT OF WAY-UTILITY RELOCATION	1,333	15,572		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE	96,929			
3470 TAXES AND ASSESSMENTS	1,315	2,203	3,550	3,550
3500 EXP APP TO PR YEARS-DC	872,693	805,793		
TOTAL OTHER CHARGES	\$ 3,769,570 *	\$ 1,707,147 *	\$ 3,585,298 *	\$ 6,879,369 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,581,250	\$ 1,712,207	\$ 2,624,962	\$ 2,521,150
4515 EXP APP TO PR YEARS-FA EQUIP	217,393	214,143		
4520 LAND	5,846,791	13,513,457	11,075,200	13,986,835
4525 EXP APP TO PR YEARS-FA LAND	1,553,995	848,690		
4530 STRUCTURES AND IMPROVEMENTS	10,209,276	16,728,549	35,290,400	38,815,318
TOTAL FIXED ASSETS	\$ 19,408,705 *	\$ 33,017,046 *	\$ 48,990,562 *	\$ 55,323,303 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$ 469-	\$ 14,417,272-	\$ 19,404,774-
5602 COSTS APPLIED - OASDI		1,503-		
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	10,150,423-	17,501,424-	4,603,333-	4,863,554-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	542-			
5616 REIMB PROJECTS-OTHER GOVMT AGENCIES	13,855-	1,842-		
5617 REIMBURSED PROJECTS-DEVELOPERS	656-			
5618 REIMBURSED PROJECTS-PRIVATE PARTY	2,195-			
5699 ENC UNREALIZED COST APPLD	2,649,000-			
5700 PR YR WORK AUTH COST APPLD	841,387-	4,547,228-		
5998 COSTS APPLIED-EXCESS COST	143,889	121,428		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 13,514,169 *	\$ 21,931,038 *	\$ 19,020,605 *	\$ 24,268,328 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 750,000	\$ 750,000
TOTAL RESERVES	\$ *	\$ *	\$ 750,000 *	\$ 750,000 *
TOTAL COMMUNITY SERVICES AGENCY	\$ 81,310,085	\$ 86,831,411	\$ 121,440,887	\$ 124,833,007

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 AGENCY EXPENDITURE SUMMARY
 SCHEDULE 6A

AGENCY - HEALTH CARE AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 18,423,077	\$ 18,967,914	\$ 23,058,852	\$ 22,481,151
1102 SALARIES AND WAGES - NONPERMANENT	1,474,349	1,285,962	460,451	460,817
1103 SALARIES AND WAGES - PREMIUM PAY	76,664	162,603		
1104 SALARIES AND WAGES - CETA		168,096	357,281	451,142
1105 SALARIES AND WAGES-CETA CTY SHARE			39,679	40,677
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,466,169	1,490,224	1,710,473	1,676,325
1161 RETIREMENT-C.E.R.S.-CETA		12,772	28,403	33,878
1162 RETIREMENT-CERS-CETA CTY SHARE			3,228	3,399
1165 RETIREMENT - O.A.S.D.I.	1,004,842	1,041,850	1,173,439	1,150,431
1166 RETIREMENT-O.A.S.D.I.-CETA		9,833	20,896	28,343
1167 RETIREMENT-OASDI-CETA CTY SHARE			2,375	2,500
1170 EMPLOYEE GROUP INSURANCE - HEALTH	442,582	479,561	612,116	598,821
1171 EMPLOYEE GROUP INSURANCE-CETA		5,252	12,637	15,711
1175 EMPLOYEE COMPENSATION INSURANCE	66,299	50,322	93,959	92,400
1177 EMPLOYEE COMPENSATION INS.-CETA		397	848	1,011
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			98	89
1190 SALARY SAVINGS			1,117,056-	1,127,973-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 22,953,982 *	\$ 23,674,786 *	\$ 26,457,679 *	\$ 25,908,722 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 7,124	\$ 5,158	\$ 29,100	\$ 31,100
2210 CLOTHING AND PERSONAL SUPPLIES	3,860	5,785	8,020	9,020
2211 PERSONAL SUPPLIES	5,653	5,144	5,595	5,595
2212 SAFETY CLOTHING	151	173	300	300
2213 OTHER CLOTHING & PERSONAL	12,073	14,779	13,940	8,940
2215 COMMUNICATIONS	348	966	550	550
2216 COMMUNICATIONS-TELEPHONE		19	35	35
2225 FOOD	164,095	158,352	206,997	206,997
2230 HOUSEHOLD EXPENSE	41,589	40,698	96,010	96,010
2231 HOUSEHOLD EXPENSE-BEDDING	1,392	3,394	13,448	18,448
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	27,447	34,233	35,169	35,169
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	121			
2280 MAINTENANCE OF EQUIPMENT	6,386	15,860	18,633	16,533
2281 AUTOMOTIVE MAINTENANCE		4		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		199	750	750
2285 MED & LAB EQUIPMENT MAINTENANCE	15,277	16,365	31,800	31,800
2286 MAINT OF EQUIPMENT-OFFICE	8,090	8,094	18,178	18,178
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	28,286	27,136	43,301	43,301
2291 MAJOR MAINTENANCE PROJECTS		48		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	361,301	425,667	481,000	481,000
2296 MEDICAL AND DENTAL SUPPLIES	196,444	246,205	344,095	344,095
2297 LABORATORY SUPPLIES	67,369	69,469	93,500	94,500
2300 MEMBERSHIPS	11,752	910	15,270	15,270
2304 MISCELLANEOUS		814	1,500	1,500
2305 OFFICE EXPENSE	101,840	93,014	124,822	124,497
2306 OFFICE EXPENSE-POSTAGE	12,482	13,683	19,550	19,550
2307 OFFICE EXPENSE-PRINTING	55,279	48,123	75,989	73,740
2308 OFFICE EXPENSE-BOOKS-OFFICE	4,370	5,384	4,550	5,007
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	280	352	496	496
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,719,481	2,776,998	5,523,322	5,428,322
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	541,399	593,027	908,180	908,180
2319 PROF-SPEC SERV-AMBULANCE	7,032	7,324	15,300	15,300
2320 PROF-SPEC SERV-TRANSCRIPTS	22,510	24,261	37,000	37,000

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
AGENCY EXPENDITURE SUMMARY
SCHEDULE 6A

AGENCY - HEALTH CARE AGENCY

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	1,850	3,011	19,300	19,300
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES		1,409	1,250	625
2325 PROF-SPEC SERV-LABORATORY SERVICES	17,947	13,067	10,320	10,320
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	256	173		
2328 PUBLICATIONS AND LEGAL NOTICES	976	1,635	3,800	3,800
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	712			
2330 RENTS AND LEASES - EQUIPMENT	36,676	44,042	54,200	54,200
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	9,919	11,856	12,020	12,020
2332 RENTS & LEASES-COPY EQUIP-RENT	41,901	54,768	56,526	56,526
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	27	18	110	110
2339 SMALL TOOLS & INSTRUMENTS	2,738	1,990	5,455	7,455
2340 SPECIAL DEPARTMENTAL EXPENSE	1,669,835	2,302,935	3,433,244	3,432,869
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,518	3,923	4,030	4,030
2347 SPEC DEPART EXP-ROAD MATERIALS	194			
2348 SPEC DEPART EXP-MINOR EQUIP	32,445	50,879	42,878	46,465
2349 CAL OSHA	38	29		
2350 UTILITIES	100,241	126,375	153,825	153,825
2354 FREIGHT		12		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	7,872	14,077	30,191	26,207
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	28,325	21,473	20,186	15,199
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	5,437	7,332	13,883	13,858
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	231,472	248,129	268,946	268,146
2361 TRANSPORTATION AND TRAVEL - OTHER	6,942	7,663	10,780	10,780
2500 EXP APP TO PR YEARS-S&S	918,954	480,485		
TOTAL SERVICES AND SUPPLIES	\$ 7,539,706 *	\$ 8,036,919 *	\$ 12,307,344 *	\$ 12,206,918 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 3,728,418	\$ 3,439,163	\$ 4,590,935	\$ 4,590,935
3453 CONTRIBUTIONS TO OTHER AGENCIES	14,263,300	12,687,388	15,250,000	14,774,120
3500 EXP APP TO PR YEARS-DC	339,352	448,810		
TOTAL OTHER CHARGES	\$ 18,331,070 *	\$ 16,575,361 *	\$ 19,840,935 *	\$ 19,365,055 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 196,126	\$ 499,056	\$ 281,709	\$ 283,374
4515 EXP APP TO PR YEARS-FA EQUIP	107,721	412,639		
TOTAL FIXED ASSETS	\$ 303,847 *	\$ 911,695 *	\$ 281,709 *	\$ 283,374 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$ 3,382,027-	\$ 3,346,591-
5699 ENC UNREALIZED COST APPLD	2,396,000-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,396,000-*	\$ *	\$ 3,382,027-*	\$ 3,346,591-*
TOTAL HEALTH CARE AGENCY	\$ 46,732,605	\$ 49,198,761	\$ 55,505,640	\$ 54,417,478

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	1977-1978
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$144,996,733	\$148,769,225	\$166,343,486	\$164,869,817
1102 SALARIES AND WAGES - NONPERMANENT	13,579,218	11,177,023	4,895,014	5,114,783
1103 SALARIES AND WAGES - PREMIUM PAY	833,016	1,421,170		
1104 SALARIES AND WAGES - CETA		1,878,087	8,082,923	8,274,804
1105 SALARIES AND WAGES-CETA CTY SHARE			374,283	387,750
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	12,295,206	12,478,512	13,577,274	13,603,131
1161 RETIREMENT-C.E.R.S.-CETA		137,052	324,902	374,064
1162 RETIREMENT-CERS-CETA CTY SHARE			30,476	31,711
1165 RETIREMENT - O.A.S.D.I.	7,365,707	7,480,959	8,193,932	8,207,698
1166 RETIREMENT-O.A.S.D.I.-CETA		104,494	240,055	276,379
1167 RETIREMENT-OASDI-CETA CTY SHARE			22,431	23,338
1170 EMPLOYEE GROUP INSURANCE - HEALTH	3,689,282	3,938,113	4,637,820	4,615,456
1171 EMPLOYEE GROUP INSURANCE-CETA		55,909	150,612	174,983
1175 EMPLOYEE COMPENSATION INSURANCE	1,027,317	1,074,555	993,830	999,438
1176 EMPLOYEE COMPENSATION CLAIMS	284,384	416,701		
1177 EMPLOYEE COMPENSATION INS.-CETA		7,816	21,830	28,133
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE			1,448	1,472
1190 SALARY SAVINGS			4,104,405-	4,091,239-
1500 EXP APP TO PR YEARS- S&EB	67,271	1,104		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$184,138,134 *	\$188,940,720 *	\$203,785,911 *	\$202,891,718 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 225,222	\$ 147,278	\$ 152,478	\$ 154,478
2210 CLOTHING AND PERSONAL SUPPLIES	127,675	205,339	279,514	281,639
2211 PERSONAL SUPPLIES	18,633	12,891	12,523	12,523
2212 SAFETY CLOTHING	10,768	6,697	13,384	13,384
2213 OTHER CLOTHING & PERSONAL	54,234	23,545	23,340	18,340
2215 COMMUNICATIONS	15,293	13,043	3,400,971	3,400,971
2216 COMMUNICATIONS-TELEPHONE	2,618,272	2,871,952	17,913	17,913
2217 COMMUNICATIONS-RADIO	26			
2218 COMMUNICATIONS-OTHER	2,072	1,937	2,708	2,708
2225 FOOD	1,259,428	1,379,718	1,614,224	1,614,224
2230 HOUSEHOLD EXPENSE	304,344	267,779	432,169	432,169
2231 HOUSEHOLD EXPENSE-BEDDING	17,506	24,366	21,889	26,889
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	192,760	230,632	248,059	248,059
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	2,799	2,967	1,000	1,000
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	56,928	53,969	59,896	59,896
2241 INSURANCE - AUTOMOBILE	84,539	17	13,000	13,000
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	162	15,372	13,400	13,400
2243 INSURANCE-WORKMENS COMPENSATION	12,759	18,003	14,000	14,000
2244 INSURANCE - COUNTY PROPERTY	18,608	30,780	57,735	57,735
2245 INSURANCE - PUBLIC LIABILITY	357,722	685,668	667,216	667,216
2246 INSURANCE - OTHER	9,061	1,813	34,000	34,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	854,394	979,977	1,031,158	1,011,158
2262 JURY AND WITNESS EXPENSE - WITNESS	245,726	287,041	383,564	383,564
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	22,747	35,928	33,525	33,525
2280 MAINTENANCE OF EQUIPMENT	232,201	265,313	582,764	584,858
2281 AUTOMOTIVE MAINTENANCE	1,064,458	1,065,586	1,030,578	999,438
2282 COMMUNICATIONS MAINTENANCE	87,369	106,222	2,000	2,000
2283 TRAFFIC DEVICES MAINTENANCE	249,911	154,413	90,000	90,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,165,650	1,020,517	1,344,718	1,306,118
2285 MED & LAB EQUIPMENT MAINTENANCE	18,735	21,157	35,500	35,500
2286 MAINT OF EQUIPMENT-OFFICE	82,722	79,211	111,153	117,857

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	918,763	949,063	1,435,067	1,476,067
2291 MAJOR MAINTENANCE PROJECTS	774,934	882,999	1,406,100	1,583,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE		49,808		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	420,205	536,244	705,834	704,629
2296 MEDICAL AND DENTAL SUPPLIES	223,313	255,049	344,395	344,395
2297 LABORATORY SUPPLIES	113,365	120,209	100,721	101,721
2300 MEMBERSHIPS	42,549	35,430	60,592	60,592
2304 MISCELLANEOUS	38,477	41,116	21,100	21,100
2305 OFFICE EXPENSE	1,280,242	1,191,144	2,122,414	2,133,503
2306 OFFICE EXPENSE-POSTAGE	1,433,977	1,800,476	2,259,399	2,259,399
2307 OFFICE EXPENSE-PRINTING	431,606	428,658	578,233	574,364
2308 OFFICE EXPENSE-BOOKS-OFFICE	74,174	126,724	106,721	107,378
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	32,282	32,760	37,271	37,271
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	218,358	217,737	333,866	333,866
2312 OFFICE EXPENSE - STORES UNALLOCATED	36,274	38,319	52,400	52,400
2314 E. D. P. SERVICES	7,703	147,302	158,000	158,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	6,155,300	6,510,879	11,963,892	12,131,531
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	3,139,828	3,789,072	4,316,747	3,827,698
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	4,228,785	4,355,635	4,208,027	4,360,350
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	541,399	593,027	908,180	908,180
2319 PROF-SPEC SERV-AMBULANCE	12,309	10,298	15,300	15,300
2320 PROF-SPEC SERV-TRANSCRIPTS	398,142	478,828	440,057	440,057
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	118,958	115,455	115,925	115,925
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	4,670			
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	61,435	21,096	35,000	34,375
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	1,512,335	1,532,328	6,442,240	6,495,766
2325 PROF-SPEC SERV-LABORATORY SERVICES	35,662	47,587	56,520	63,560
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	62,076	15,193	48,165	50,070
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	75,626	20,782	54,170	54,170
2328 PUBLICATIONS AND LEGAL NOTICES	183,743	176,991	248,118	248,218
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	3,969,191	4,432,149	5,191,701	5,114,701
2330 RENTS AND LEASES - EQUIPMENT	618,310	1,129,089	1,518,596	1,521,196
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1,783,469	1,814,315	2,059,567	2,059,567
2332 RENTS & LEASES-COPY EQUIP-RENT	489,132	580,269	645,245	645,245
2333 RENTS & LEASES-POSTAGE METER-RENT	1,612	2,056	1,100	1,100
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	24,627	32,194	17,640	17,640
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	203,432	491,259	320,600	320,600
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	790,802	382,514	300,110	300,110
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	2,017,178	2,503,570	2,188,290	2,131,096
2338 RENTS & LEASES-SECURITY SYSTEMS	11,228	17,668	10,120	8,120
2339 SMALL TOOLS & INSTRUMENTS	76,527	66,529	94,952	96,952
2340 SPECIAL DEPARTMENTAL EXPENSE	11,556,138	12,798,313	27,935,053	27,029,397
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	29,000	29,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	20,000	20,000	55,000	55,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	10,609	45,661	9,400	9,400
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	11,198	13,752	13,750	13,750
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	413,109	491,335	821,355	822,855
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	245	595	500	500
2347 SPEC DEPART EXP-ROAD MATERIALS	964,799	1,303,046	1,199,118	1,202,786
2348 SPEC DEPART EXP-MINOR EQUIP	298,146	285,572	641,294	655,961
2349 CAL OSHA	856	138		
2350 UTILITIES	185,975	207,934	276,716	276,716

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SERVICES AND SUPPLIES - CONTINUED				
2351 UTILITIES-GAS & ELECTRICITY	2,278,144	2,526,492	3,229,115	3,229,115
2352 UTILITIES-WATER	229,836	284,482	270,215	270,215
2353 UTILITIES-BOTTLED GAS	56,374	34,856	79,560	79,560
2354 FREIGHT		592		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	121,550	147,061	261,286	239,218
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	126,781	129,311	171,797	156,521
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	56,459	56,065	89,196	89,821
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,088,507	1,639,375	1,850,760	1,856,518
2361 TRANSPORTATION AND TRAVEL - OTHER	145,811	143,701	200,197	200,197
2362 TRANS/TRAVEL-EXTRADITION	61,715	57,228	60,000	60,000
2363 PUBLIC TRANSIT	11,340,460	12,605,108	17,400,000	17,400,000
2500 EXP APP TO PR YEARS-S&S	5,911,970	4,445,214		
2501 EXP PR YR-PROF & SPEC SERVICES	129,127			
2999 WORK AUTHORIZATION-MEMO		27		
TOTAL SERVICES AND SUPPLIES	\$ 77,987,531 *	\$ 83,231,810 *	\$ 117,240,066 *	\$ 116,233,304 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 101,085,989	\$ 119,637,152	\$ 136,851,931	\$ 136,841,769
3453 CONTRIBUTIONS TO OTHER AGENCIES	38,434,742	27,729,286	44,327,773	47,862,006
3455 BOND REDEMPTIONS	745,000	775,000	800,000	800,000
3456 INTEREST ON BONDS	159,656	133,919	107,157	107,157
3457 DEBT SERVICE-SERVICE CHG	931	871	806	10,806
3460 INTEREST ON NOTES AND WARRANTS	1,611,063	1,577,656	1,857,000	1,227,500
3461 DEFERRED COMP. INCOME DISTRIBUTION			23,000	23,000
3462 JUDGEMENTS	110	58,859	100	100
3465 RIGHT OF WAY	30,294		80,000	80,000
3466 RIGHT OF WAY-LAND INTEREST FEE SELE	296,785	116,731	106,000	106,000
3467 RIGHT OF WAY-UTILITY RELOCATION	1,333	15,572		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE	96,929			
3470 TAXES AND ASSESSMENTS	6,671	2,360-	13,550	13,550
3500 EXP APP TO PR YEARS-OC	1,725,206	1,683,467		
TOTAL OTHER CHARGES	\$ 144,194,709 *	\$ 151,726,153 *	\$ 184,167,317 *	\$ 187,071,888 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 2,210,911	\$ 2,723,750	\$ 3,645,146	\$ 3,593,834
4515 EXP APP TO PR YEARS-FA EQUIP	389,128	780,346		
4520 LAND	5,846,791	13,513,457	11,075,200	13,986,835
4525 EXP APP TO PR YEARS-FA LAND	1,553,995	848,690		
4530 STRUCTURES AND IMPROVEMENTS	10,209,276	16,728,549	35,290,400	38,815,318
TOTAL FIXED ASSETS	\$ 20,210,101 *	\$ 34,594,792 *	\$ 50,010,746 *	\$ 56,395,987 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 383,937-	\$ 878,678-	\$ 26,603,896-	\$ 31,927,403-
5602 COSTS APPLIED - OASDI		1,503-		
5604 COSTS APPLIED - COMPENSATION INSURANCE	815,008-	782,361-		
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	10,845,592-	23,192,614-	10,265,429-	11,834,340-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	542-			
5616 REIMB PROJECTS-OTHER GOVMT AGENCIES	13,855-	1,842-		
5617 REIMBURSED PROJECTS-DEVELOPERS	656-			
5618 REIMBURSED PROJECTS-PRIVATE PARTY	2,195-			
5699 ENC UNREALIZED COST APPLD	13,359,776-			
5700 PR YR WORK AUTH COST APPLD	841,387-	4,547,228-		

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED				
5998 COSTS APPLIED-EXCESS COST	143,889	142,484		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 26,119,059-*	\$ 29,261,742-*	\$ 36,869,325-*	\$ 43,761,743-*
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 16,750,000	\$ 18,250,000
TOTAL RESERVES	\$ *	\$ *	\$ 16,750,000 *	\$ 18,250,000 *
TOTAL COUNTY BUDGET	\$400,411,416	\$429,231,733	\$535,084,715	\$537,081,154

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78.
DETAIL FOR PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 7

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING TO BE PROVIDED IN BUDGET YEAR		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS		
RESERVE FOR LONG TERM DEPOSIT	\$ 129,270	\$	\$	\$	\$	\$ 129,270	GENERAL
RESERVE FOR NOTES RECEIVABLE	205,252					205,252	GENERAL
RESERVE FOR DUE FROM OTHER FUNDS - LOANS	146,597					146,597	GENERAL
RESERVE FOR INVENTORIES	6,664,735					6,664,735	GENERAL
RESERVE FOR ACCOUNTS RECEIVABLE	633,401					633,401	ROAD
RESERVE FOR LONG TERM DEPOSITS	6,220,899					6,220,899	ROAD
RESERVE FOR INVENTORIES	159,231					159,231	ROAD
RESERVE FOR LONG TERM DEPOSITS	14					14	COUNTY LIBRARY
RESERVE FOR INVENTORIES	289,611					289,611	COUNTY LIBRARY
GENERAL RESERVE	4,725	4,725	4,725				DEBT SERVICE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	25					25	LIVESTOCK INDEMNITY
TOTAL COUNTY FUNDS	\$ 14,453,760	\$ 4,725	\$ 4,725	\$	\$	\$ 14,449,035	

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 8

DESCRIPTION ISSUE-FUND-PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-77	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1976 TO JUNE 30, 1977.

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
OPERATIONS OF INTRAGOVERNMENTAL SERVICE FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

THE FOLLOWING INTRAGOVERNMENTAL SERVICE FUND BUDGETS ARE FOR INFORMATIONAL PURPOSES. THESE FUNDS ARE ESTABLISHED TO ACCOUNT FOR SERVICES RENDERED TO OTHER DEPARTMENTS OF THE COUNTY AND THEIR OPERATIONS ARE FINANCED BY CHARGES MADE FOR SERVICES RENDERED BY EACH FUND. ALL COSTS FOR PROVIDING THE SERVICES ARE RECOVERED BY CHARGES TO THE FUND AND DEPARTMENT BENEFITING FROM THE SERVICES OR SUPPLIES RECEIVED.

OPERATING DETAIL	ACTUAL 1975-76	ACTUAL/ESTIMATED 1976-77	PROPOSED ESTIMATES 1977-78	APPROVED ESTIMATES 1977-78
FUNCTION - GENERAL				
SERVICE ACTIVITY - COMMUNICATIONS				
FUND - COMMUNICATION EQUIPMENT-1910				
INCOME	\$ 17,879	\$ 5,903	\$ 3,912	\$ 3,912
GENERAL OPERATING EXPENSES	14,039	5,554	3,912	3,912
EXCESS INCOME OVER (UNDER) EXPENSES	3,840	349	\$	\$
FUNCTION - HEALTH & SANITATION				
SERVICE ACTIVITY - HOSPITAL CARE				
FUND - EDGEMOOR HOSPITAL GIFT SHOP-1912				
INCOME	\$ 9,779	\$ 5,533	\$ 6,000	\$ 6,000
EXPENSES				
COST OF INVENTORIES, MATERIALS & SUPPLIES	8,982	5,233	5,200	5,200
GENERAL OPERATING EXPENSES	581	87	550	550
TOTAL EXPENSES	9,563	5,320	5,750	5,750
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 216	\$ 213	\$ 250	\$ 250
FUNCTION - PUBLIC PROTECTION				
SERVICE ACTIVITY - DETENTION AND CORRECTION				
FUND - JAIL STORES-1915				
INCOME	\$ 233,102	\$ 282,402	\$ 275,000	\$ 275,000
EXPENSES				
COST OF INVENTORIES, MATERIALS & SUPPLIES	162,995	201,715	194,425	194,425
GENERAL OPERATING EXPENSES	45,139	51,561	52,575	52,575
TOTAL EXPENSES	208,134	253,276	247,000	247,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 24,968	\$ 29,126	\$ 28,000	\$ 28,000
FUNCTION - GENERAL				
SERVICE ACTIVITY - FINANCE				
FUND - PURCHASING-1921				
INCOME	\$ 3,763,875	\$ 3,895,576	\$ 3,800,000	\$ 3,800,000
COST OF INVENTORIES, MATERIALS & SUPPLIES	3,662,187	3,826,893	3,750,000	3,750,000
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 101,688	\$ 68,683	\$ 50,000	\$ 50,000
FUNCTION - PUBLIC PROTECTION				
SERVICE ACTIVITY - DETENTION AND CORRECTION				
FUND - ADULT INSTITUTIONS-1931				
INCOME	\$ 62,533	\$ 66,375	\$ 62,043	\$ 62,043
EXPENSES				
COST OF INVENTORIES, MATERIALS & SUPPLIES	54,834	57,646	50,400	50,400
GENERAL OPERATING EXPENSES	2,906	3,296	3,512	3,512
TOTAL EXPENSES	57,740	60,942	53,912	53,912
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 4,793	\$ 5,433	\$ 8,131	\$ 8,131

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
OPERATIONS OF INTRAGOVERNMENTAL SERVICE FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

OPERATING DETAIL	ACTUAL 1975-76	ACTUAL/ESTIMATED 1976-77	PROPOSED ESTIMATES 1977-78	APPROVED ESTIMATES 1977-78
FUNCTION - PUBLIC WAYS & FACILITIES				
SERVICE ACTIVITY - ROAD CONSTRUCTION AND MAINTENANCE				
FUND - ROAD EQUIPMENT-1940				
INCOME				
CHARGES FOR SERVICES	\$ 2,453,511	\$ 3,442,991	\$ 2,290,000	\$ 2,290,000
TRANSFERS FROM OTHER FUNDS	103,875	79,500	200,500	200,500
MISCELLANEOUS REVENUE	27,931		65,000	65,000
TOTAL INCOME	2,585,317	3,522,491	2,555,500	2,555,500
TOTAL EXPENSES				
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 18,939	\$ 269,455	\$ (14,800)	\$ (14,800)
FIXED ASSETS EXPENDITURES				
EQUIPMENT	\$ 730,795	\$ 377,354	\$ 836,500	\$ 836,500
FUNCTION - PUBLIC WAYS & FACILITIES				
SERVICE ACTIVITY - ROAD CONSTRUCTION & MAINTENANCE				
FUND - ROAD ROGHT OF WAY-1950				
INCOME				
EXPENSES	\$ 103,841	\$ 622	\$	\$
EXCESS INCOME OVER (UNDER) EXPENSES	\$	\$ (622)	\$	\$
FUNCTION - PUBLIC PROTECTION				
SERVICE ACTIVITY - DETENTION AND CORRECTION				
FUND - RANCHO DEL CAMPO-1962				
INCOME				
EXPENSES	\$ 2,151	\$ 1,686	\$ 2,625	\$ 2,625
GENERAL OPERATING EXPENSES	122	95	149	149
COST OF INVENTORIES, MATERIALS & SUPPLIES	1,457	1,651	1,622	1,622
TOTAL EXPENSES	1,579	1,746	1,771	1,771
EXCESS INCOME OVER (UNDER) EXPENSES	\$ 572	\$ (60)	\$ 854	\$ 854

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SCHEDULE OF POSITIONS

THE SCHEDULE OF POSITIONS IS ON FILE WITH THE CLERK OF THE
BOARD OF SUPERVISORS AS DOCUMENT NUMBER 548098. COPIES ARE
AVAILABLE UPON REQUEST TO THE SAN DIEGO COUNTY AUDITOR AND
CONTROLLER, 1600 PACIFIC HIGHWAY, ROOM 166, SAN DIEGO,
CALIFORNIA 92101.

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
JULY 1, 1975 THROUGH JUNE 30, 1976

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES AND ENCUMBRANCES
	STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 45,186,845	\$ 67,088,965	\$ 29,608,722	\$ 20,141	\$ 141,904,675
HOSPITAL CARE	46,599	392,175	13,849,024	4,365,719	18,653,519
CARE OF COURT WARDS			134,237	595,961	730,199
VETERANS' SERVICE			59,006		59,006
TOTAL	\$ 45,233,445	\$ 67,481,140	\$ 43,650,991	\$ 4,981,822	\$ 161,347,399
PERCENTAGE OF COST	28.0%	41.8%	27.1%	3.1%	

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
JULY 1, 1976 THROUGH JUNE 30, 1977

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS				TOTAL EXPENDITURES AND ENCUMBRANCES
	STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	
PUBLIC WELFARE	\$ 52,803,566	\$ 77,946,427	\$ 29,059,890	\$ 34,985	\$ 159,844,870
HOSPITAL CARE	66,143	392,175	13,887,533	5,051,314	19,397,167
TOTAL	\$ 52,869,710	\$ 78,338,602	\$ 42,947,424	\$ 5,086,299	\$ 179,242,037
PERCENTAGE OF COST	29.5%	43.7%	24.0%	2.8%	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
DEPARTMENT OF TRANSPORTATION

WORK PROGRAM

ADMINISTRATION		\$ 1,908,275	
Less - Distribution to Projects and Programs		<u>(1,908,275)</u>	-0-
BETTERMENTS, REHABILITATION & CONSTRUCTION			
Select System Projects	\$ 7,701,164		
Minor System Projects	<u>1,365,136</u>		
Miscellaneous Engineering		\$ 9,066,300	
Oiling and Grading		472,439	
Right-of-way Distributed to Projects		265,037	
Undistributed Right-of-way		70,000	
Total Betterments, Rehabilitation & Construction		<u>96,000</u>	\$ 9,969,776
MAINTENANCE & OPERATIONS			
Special Maintenance		\$ 638,557	
Routine Maintenance		6,756,336	
Traffic Signal Maintenance		531,448	
Road and Traffic Operations		<u>814,200</u>	
Total Maintenance and Operations			\$ 8,740,541
OTHER ENGINEERING AND SERVICES			
Regulatory Development Engineering		\$ 1,856,996	
Other County Organizations		4,131,694	
Other Government Organizations		<u>980,657</u>	
Total Other Engineering and Services			\$ 6,969,347
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT			\$ 636,963
ACQUISITION OF PLANT AND EQUIPMENT			
Structures and Improvements		\$ 242,200	
Other		<u>45,983</u>	
Total Acquisition of Plant and Equipment			\$ 288,183
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			<u>(4,131,694)</u>
TOTAL WORK PROGRAM			\$ 22,473,116

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
UIA476	COUNTY RD	OTAY LAKE	PROCTOR V	1.00	\$ 6,674
UIA476	HILLSIDE DR	SD94	END	.67	5,154
UIA477	OLIVE VISTA DR	.16M E	END	.92	12,225
UIA478	PROCTOR VLLY RD	D27	1.00MI E	1.00	9,416
UIA479	GLEN OAKS DR	PETRA WY	PETRA WY	.81	12,655
UIA480	JAPATUL LN	JAPATUL R	END	.52	4,728
UIA481	ORCHARD AVE	VLY VW	END	.27	7,893
UIA482	PETRA WY	ARNOLD	S GRADE R	.13	3,952
UIA483	PEUTZ VALLEY RD	END	1.00M SW	1.00	8,711
UIA484	SLOANE CANYON RD	END	1.16 MI N	1.16	7,032
UIA485	STONERIDGE RD	MTN VIEW	Z1294	.11	3,949
UIA486	HERITAGE RD	SDCL	OTAY VLY	.33	4,011
UIA486	IVANHOE RANCH RD	JAMUL DR	END	.19	1,848
UIA486	VALLEY ROAD	TONAWANDA	END	.18	2,406
UIA487	MARSHALL RD	ALPINE BL	FND	.12	1,606
UIA487	VIEJAS GPD	OAK GROVE	.12MW	.12	1,313
UIA488	ILDICA STREET	BLOSSOM L	.19M NE	.19	14,853
UIA489	ILDICA STREET	EL VERDE	END	.16	12,486
UIA490	PRESIOCA ST	HARNESS S	JAMACHA R	.25	9,587
UIA529	CARRIZO GORGE RD	SPOT DG	RESURFACE	.80	11,684
UIA530	RIBBONWOOD ROAD	SPOT DG	RESURFACE	.68	9,236
UIA531	TIERRA DL SOL RD	SPOT DG	RESURFACE	1.26	12,361

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U1A537	ALTA RD	OTAY MESA	END	1.12	\$ 13,614
U1A532	OTAY MESA RD	OTAY MESA	END	.25	2,431
U1A533	COUNTY RD	SD54	F110	.10	1,823
U1A533	LYONS VLY RD	CHEPIMOYA	F550	.60	8,387
U1A534	DEHESA ROAD	.55W/TVRN	2.0W/TVRN	1.45	19,389
U1A535	FOSS RD	S GRADE R	ARNOLD WY	.31	4,522
U1A536	HARBISON CYN RD	.99M W	COLLIER W	1.00	14,587
U1A537	HONEY SPRINGS RD	1.53 M	2.63 SW	.99	14,441
U1A538	JAPATUL RD	TAVERN RD	1.23M NE	1.23	19,437
U1A539	TAVERN ROAD	S GRADE R	1.10M N	1.10	19,389
U1A540	TIERRA D SOL RD	OLD HWY80	1.23M S	1.23	19,437
U1A541	CACTUS RD	AIRWAY RD	SIEMPRE V	.51	19,634
U1A542	CENTRAL AVE	MAIN ST	MASSACHUS	.70	19,472
U1A543	OTAY LAKES RD	CVCL	D270	1.07	19,752
U1A544	SAN MIGUEL AVE	MASSACHUS	BUENA VIS	.50	19,626
U1A545	DEHESA ROAD	WILSON RD	1.67MI E	1.67	19,358
U1A546	JAPATUL ROAD	TAVERN RD	2.84MI E	2.84	19,562
U2A491	BUCKHORN TL	DEER CK	Z1004	.37	4,444
U2A491	DEER CK TL	SPOT DG	RESURFACE	.22	4,336
U2A491	LAGUNA TL	MANILA TL	Z1007	.14	1,531
U2A491	LINDEN RD	CEDAR LN	LAGUNA TL	.06	612
U2A491	PINE BL	SPOT DG	RESURFACE	.25	3,794

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U2A491	SEQUAN LN	BUCKTHORN	PINE BL	.07	\$ 766
U2A492	COUNTY RD	SUNRISE H	Z1060	1.00	9,270
U2A493	BLACK CYN RD	CLEVELAND	SN IS CK	1.00	10,412
U2A494	ARCHIE MOORE RD	SD 67	HIGHLAND	.50	6,615
U2A495	CEDAR ST	SD78	ELM ST	.39	2,976
U2A495	ORANGE AV	PILE ST	END	.62	5,952
U2A495	PENN ST	MAGNOLIA	END	.28	1,983
U2A496	JAMES ST	WALNUT	EL PASO	.18	1,653
U2A496	LAMAR ST	OLIVE ST	WALNUT	.47	3,969
U2A496	WALNUT ST	LAMAR ST	BRAZOS ST	.87	8,187
U2A497	ARTESIAN RD	SD CL	BLACK MTN	.13	1,128
U2A498	EUCALYPTUS HILLS	OAKCREEK	PINHRST	.78	11,377
U2A499	ROCOSO RD	EUCLYPS	END	.63	9,190
U2A500	CENTRAL AV	VIEJAS GR	END	.10	1,094
U2A500	OAK GROVE DR	Z1020	VIEJAS GR	1.07	15,608
U2A501	DEODAR TL	OLD HWY80	END	.13	1,263
U2A501	LEBANON ROAD	OLD HWY80	CORTA MAD	.40	4,377
U2A501	MANZANITA TL	OAK LN	OAK LN	.30	3,647
U2A501	OAK LN	PNEVLLYRD	J42	.46	5,592
U2A502	BROKEN ARROW RD	WAGON RD	TILTING T	1.05	19,511
U2A503	DEEP WELL TL	YAQUI PAS	H480A	.26	6,320
U2A504	A STREET	END	END	.13	2,449

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U2A504	LOT A ROAD	PAYSON DR	END	.07	\$ 765
U2A504	PAYSON DRIVE	SD 79	END	.45	4,377
U2A504	PORTER LANE	SD 79	SD 78	.20	3,768
U2A505	HOLLOW GLEN ROAD	SD 78	SD 78	.12	1,752
U2A505	MANZANITA DRIVE	HOLLOW GL	LILAC DR	.57	8,315
U2A505	LA POSADA WY	BLUE JAY	BLUE JAY	.25	2,431
U2A506	LUNETTA DR	LA POSADA	PERA ALTA	.90	6,563
U2A506	OAK GROVE	DETRICK	FLETCHER	.45	4,922
U2A506	PERA ALTA DR	FLETCHER	Z1484	.35	2,979
U2A507	PINE HS RD	FRISIUS D	END	.43	6,272
U2A508	WOODLAND RD	J39	Z1502	.14	1,701
U2A508	WYNOLA RD	2.60M W	SD79	.71	10,358
U2A509	BARNETT RD	ELEVENTH	HANSON LN	.36	4,814
U2A509	SUMMER GLEN DR	CEDAR ST	OLIVE ST	.29	4,229
U2A510	DEEP WELL TL	YAQUI PAS	H480A	.26	7,061
U2A547	BOULDER CRK RD	BOULDER C	INAJA RES	1.00	8,686
U2A548	EAGLE PEAK RD	END	BOULDER C	1.00	12,113
U2A549	PAMO RD	1.23M	END	.50	4,917
U2A550	BLACK MTN RD	ARTESTAN	SD CL	1.87	14,803
U2A551	OLD COACH RD	.30M NE	OLD COACH	.50	5,810
U2A552	PINE CK RD	Z1341	Z1348	.74	8,996
U2A553	VIEJAS GR	CENTRAL	OAK GROVE	1.07	14,307

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U2A554	BOR-SLT SEAWAY	SPOT ROM	RESURFACE	1.00	\$ 19,606
U2A555	HENDERSON CYN RD	HORREGO V	H501	.49	7,148
U2A556	HENDERSON CYN RD	H501+1.0M	H502	1.05	19,145
U2A557	PEG LEG RD	1.3MM/ODU	HENDERSON	1.00	19,449
U2A558	FARMERS ROAD	A ST	SD 79	.07	2,298
U2A559	MESA GRANDE RD	233M S C7	SD79	1.30	18,963
U2A560	OLD JULIAN HWY	4.18M	Z1580+22M	1.30	18,963
U2A561	G S O STG R 1849	SD 78	1.30M S	1.30	18,963
U2A562	G S O STG R 1849	Z1445	1.30M S	1.30	18,963
U2A563	SAN FELIPE RD	SD 78	0.8M NW	.80	19,449
U2A564	SAN FELIPE RD	4.15M	4.95M	.80	19,449
U2A565	SWEENEY PASS RD	SPOT ROM	RESURFACE	1.30	18,963
U2A566	SAN VICENTE ROAD	WILDCAT	0.50MI E	.50	19,730
U2A567	HIGHLAND VLY RD	2.68 M	3.68M	1.00	18,709
U3A511	STAGE COACH LN	HILLCREST	END	.52	6,564
U3A512	ANNA LN	WOODLAND	END	.14	1,866
U3A512	EL VAL OPULENTO	ROBFLINI	END	.24	3,199
U3A513	BALBOA PL	CABRILLO	END	.15	1,467
U3A513	BERNARDO LN	SEVENTH P	THIRD P	.12	1,161
U3A513	CABRILLO PL	FREMONT P	LAGUNA PL	.10	972
U3A513	CARSON PL	CORTEZ PL	HERMOSA	.04	384
U3A513	CORTEZ	CARSON PL	HERMOSA	.07	593

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U3A513	DE SOTO PL	BALBOA PL	CARSON PL	.04	\$ 338
U3A513	EIGHTH PL	BERNRDO	SIXTH PL	.10	999
U3A513	FOURTH PL	SPOT DG	RESURFACE	.65	6,386
U3A513	FREMONT PL	RANCHO DR	HERMOSA	.09	873
U3A513	HERMOSA PL	CARSON PL	FREMONT P	.06	586
U3A513	LAGUNA PL	BALBOA PL	RANCHO DR	.05	487
U3A513	SIXTH PL	TAMARAK	UPAS LN	.11	1,101
U3A513	VINE LN	THIRD PL	FOURTH PL	.02	192
U3A514	CHERIMOYA	ESTRELITA	END	.59	8,077
U3A514	EL CORTO	CHERIMOYA	BELLA VIS	.18	3,067
U3A514	PALMYRA DR	ESTRELITA	SANTA FE	.17	3,470
U3A514	SANTA FE AV	PALMYRA	ESTRELTA	.07	1,117
U3A514	VICTORY DR	ESTRELITA	END	.15	2,396
U3A515	FIFTH PL	BERNRDO	NUTMEG	.42	4,182
U3A515	PALM LN	SEVENTH P	FOURTH PL	.08	776
U3A515	SEVENTH PL	OLIVE	SPRUCE	.23	2,294
U3A515	THIRD PL	SPOT DG	RESURFACE	.63	5,037
U3A515	THORN LN	SIXTH PL	THIRD PL	.07	683
U3A516	FIRST PL	LAUREL PL	MAPLE PL	.07	669
U3A516	LOOKOUT PL	ORANGE LN	END	.05	487
U3A516	ORANGE LN	LOOKOUT P	END	.02	196
U3A516	SECOND PL	SPOT DG	RESURFACE	.28	2,675

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U3A517	CALMIN DR	Z1811	GREEN CYN	.55	\$ 8,023
U3A517	DICKY ST	CALMIN DR	Z1813	.21	2,553
U3A517	DOROTHEA ST	FUERTE ST	Z1812	.21	2,808
U3A517	FUERTE ST	CALMIN DR	END	.32	4,667
U3A517	PRINCE ST	CALMIN DR	Z1812	.15	1,823
U3A518	FIFTH ST	US 395	CAMINO RA	.64	10,892
U3A518	HUFFSTATLER ST	RAINBOW V	FIFTH ST	.34	4,958
U3A519	LA CANADA RD	VIA MONSE	LINDA VIS	.71	12,083
U3A519	LA CANADA RD	MISSION R	46M NE	.46	7,269
U3A520	RAMONA DR	SD 76	VIA MONSE	.81	14,770
U3A521	WILLOW GLEN RD	MISSION R	Z1709	1.18	17,213
U3A522	PLUMOSA	PRIMROSE	CUL D SC	.09	1,641
U3A522	POINSETTIA AV	LINDA VIS	OLEANDER	1.24	18,087
U3A523	RIDGE DR	VISTA CL	END	.72	9,628
U3A524	MCNALLY RD	SPOT	RECONST	2.30	19,508
U3A525	PARK DR	BERNADO	KIRKLAND	.17	5,359
U3A526	W LILAC RD	70M	135 M	.65	19,874
U3A528	LONE JACK RD	7520FTE/O	RHO SNT F		17,492
U3A568	RICE CYN RD	125M N 76	225M N 76	1.00	12,250
U3A569	V PRTA DL SL	80M S	N RIVER R	.91	12,250
U3A570	GUEJITO RD	Z1641	END	1.00	12,250
U3A571	LILAC RD	SD 76	Z1699	.94	12,250

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U3A572	DISCOVERY ST	SMCL	END	1.05	\$ 15,316
U3A573	MAGEE RD	SD 76	71693	.38	5,542
U3A574	DE LUZ RD	41M	141M	1.00	14,587
U3A575	GREEN CYN RD	WINTER HA	WINTER	.94	18,282
U3A576	OLIVE HILL RD	BURMA RD	1.15M NE	1.15	19,572
U3A577	MANCHESTER	.48M NE	97M NE	.49	19,874
U3A578	DE LUZ RD	120M	154M	.34	13,525
U3A579	EAST GRADE ROAD	SD 76	3MI NW	3.00	19,582
U3A580	RHO SANTA FE RD	GRAND AV	ENCINITAS	.94	19,874
U3A582	RICE CYN RD	225M N 76	303M N 76	.78	19,718
U3A583	COUSER CANYON RD	END-OIL	1.00 M N	1.00	19,697
1C5008	SWEETWATER ROAD	JAMACHA R	TROY ST	1.54	29,780
1C5009	MAIN STREET	THIRD	SDCL	.80	110,600
1C5081	ZENITH/MONTGOMRY	RID 6099	CONTRIB	.25	33,000
1C6006	RANCROFT DRIVE	TROY ST	SD 94	1.21	74,450
1C6007	BONITA RD BRIDGE	SWEETWATR	RIVER	.01	74,450
1C7020	JAMACHA BLVD	MARTA	SWTR SPRG	1.90	59,560
1C7093	SWEETWATER ROAD	S BAY FWY	JAMACHA R	.63	133,245
1C8016	SWEETWATER ROAD	BROADWAY	JAMACHA R	2.26	81,000
1C8017	BROADWAY	NORTH AVE	OLIVE ST	.95	110,552
1C8017	BROADWAY	SWEETWATR	FAIRWAY	.55	37,448
1C8052	CASA DE ORO BLVD	CAMPO RD	SIERRA	.40	75,345

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1C8053	BANCROFT DR RCB	SOUTH OF	OLIVE DR	.01	\$ 68,505
1C8054	BANCROFT DR RCB	NORTH OF	LAMAR ST	.01	68,505
1C8055	BROADWAY DRNG	KEMPF	MASON	.60	37,225
1C8056	VALENCIA ST RCB	WEST OF	BANCROFT	.01	63,505
1T8021	PALOMAR STREET	INTER W/	FOURTH AV		39,627
1T8022	PALOMAR STREET	INTER W/	BROADWAY		49,161
1T8023	THIRD AVE	MAIN ST &	BEYER WAY		39,627
1T8024	BROADWAY	INTER W/	BUENA VST		54,951
1T8025	SKYLINE DRIVE	INTER W/	CANTON DR		51,951
1T8026	MAIN STREET	INTER W/	HILLTOP		40,627
2C5029	WILDCAT CANYON	0.13 MI	S/O E5	.25	13,401
2C5038	POMERADO CHANNEL	5 BOXCULV	COOP/S&FC		100,000
2C6023	MAST BLVD	MISS GRGE	CARL OAKS	.50	1,938,810
2C7091	MAGNOLIA AVE	SD RIVER	BRIDGE		18,960
2C8029	FRIARS ROAD	E END/BRG	SDCL	.12	9,269
2C8024	MISSION GORGE RD	SDCL 3	SDCL 2	1.74	134,312
2C8029	MISSION GORGE RD	SDCL 1	D74	.60	46,307
2C8031	FED SAFER ROADS	VARIOUS	LOCATIONS		330,000
2C8036	LOS COCHES RD BR	LOSCOCHES	CREEK	.01	68,505
2T8034	POWAY ROAD	INTER W/	TARASCAN		42,627
2T8035	ESPOLA ROAD	INTER W/	TWIN PEAK		59,486
3C5058	MISSION ROAD	STAGE COA	CLEMMENS	1.43	45,125

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
3C6047	VALLEY CENTER RD	LK WLF RD	LILAC	5.00	\$ 165,900
3C7089	RHO SANTA FE RD	BRIDGE	S M CREEK		17,380
3C8044	STEVENS AVE	VALLEY AV	04N/NARDO	.18	10,605
3C8051	VALLEY CENTER RD	OAKMONT	LILAC	1.69	830,645
3T7055	MISSION ROAD	INTER W/	STG COACH		100,000
3T8047	ENCINITAS BLVD	SAXONY &	I-5 RAMPS		84,903
3T8048	ENCINITAS BLVD	INTER W/	BALOUR DR		51,951
3T8049	ENCINITAS ROAD	INTER W/	RHO SNTFE		54,951
3T8050	RANCHO SANTA FE	INTER W/	SH78WBRMP		36,882
4C6018	BUS STOP IMPRVMT	VAR LOC	DIV 1,2,3		22,000
4C7943	BRIDGE REPLACE	VAR LOC	DIV 1,2,3		100,000
4C8000	ACACIA ST	GOLDEN AV	END	.13	2,226
4C8000	AGUA DULCE HL	MADRID	RAMONA	.12	2,759
4C8000	HIGFORD ST	JANTICE ST	CUL DE SA	.34	7,007
4C8000	BRYAN CT	ORANGE PL	CITRONELL	.08	1,096
4C8000	CAMERON DR	CANTON DR	OSAGE	.13	2,226
4C8000	CENTRAL AVE	KENWOOD	TROY ST	.64	6,596
4C8000	CHASE LN	FUERTE DR	CHASE AVE	.15	2,055
4C8000	CITRONELLA ST	PALM ST	LINCOLN S	.25	3,443
4C8000	COLFAX DR	LANSING D	DAYTON DR	.30	5,156
4C8000	CONCEPCION	JAMACHA B	JAMACHA R	.47	9,697
4C8000	CORONA ST	IDA ST	SAN MIGUE	.06	1,096

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C8000	CRANE ST	GOLDEN AV	GOLDEN	.48	\$ 6,596
4C8000	DARRYL ST	KEMPF ST	WASHINGTON	.19	3,922
4C8000	DEL RIO RD	CALAVO DR	SWTR SPR	.20	2,759
4C8000	DON PICO CT	DON PICO	SWTR SPR	.55	6,938
4C8000	DREXEL DR	CANTON DR	OSAGE	.23	3,683
4C8000	DUPONT DR	DAYTON DR	LANSING D	.27	4,334
4C8000	EDGEWOOD DR	BANCROFT	LAVELL	.65	8,188
4C8000	EILEEN ST	HARNESS S	BIGFORD S	.16	3,307
4C8000	EL ROY DR	DAYTON DR	LANSING D	.24	4,130
4C8000	EL TEJADO RD	CARMICHEL	LMCL	.08	1,096
4C8000	EMERSON ST	5TH AVE	4TH AVE	.21	3,854
4C8000	FAIRFAX DR	LANSING D	CANTON DR	.07	1,200
4C8000	FELICITA AVE	JAMACHA B	JAMACHA R	.48	9,901
4C8000	FONDO RD	GRANADA	RUENA VIS	.18	2,467
4C8000	FUERTE DR	SHADOW KL	CHASE LN	.36	5,775
4C8000	GILLISPIE DR	JAMACHA R	ORVILLE S	.38	6,527
4C8000	GLEN ABBEY BL	BONITA RD	BONITA RD	.66	8,326
4C8000	GOWIN ST	RINDA	CUL DE SA	.26	5,362
4C8000	GRANDVIEW DR	RESMAR	LAVELL	1.18	18,931
4C8000	GRANDVIEW TR	GRANDVIEW	CUL D SAC	.07	1,440
4C8000	HELIX ST	KENWOOD	MONTEMAR	1.36	17,149
4C8000	IDA ST	CORONA ST	CUL DE SA	.05	977

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C8000	ILDICA CT	ILDICA ST	CUL DE SA	.07	\$ 1,440
4C8000	ILDICA ST	SWEETWATE	END	.48	9,355
4C8000	JANICE ST	BIGFORD S	GOWIN ST	.10	2,055
4C8000	KENORA DRIVE	KENWOOD	END	.07	960
4C8000	KENORA DRIVE	DALE AVE	UPLAND	.44	8,069
4C8000	KENWOOD DR	CENTRAL	HELIX ST	.43	7,881
4C8000	LA CUESTA DR	LAVELL ST	Z1148	.14	1,131
4C8000	LAVELL ST	EDGEWOOD	GRANDVIEW	.62	7,813
4C8000	LESTER AVE	GROVE ST	IMPERIAL	.18	2,895
4C8000	MACARTHUR DR	SDCL	SAN MIGUE	.40	5,499
4C8000	MONTANA ST	CITRONELL	IMPERIAL	.03	582
4C8000	MT VERNON ST	MASSACHUS	MAIN ST	.50	9,730
4C8000	NATHAN ST	LINCOLN	DARRYL ST	.10	1,953
4C8000	NORTH AVE	MASSACHUS	FEDERAL B	.38	5,225
4C8000	ORANGE PL	LINCOLN S	BAYAN CT	.06	822
4C8000	PEPPER TREE RD	CVCL	ADRIENNE	.27	4,334
4C8000	PIEDMONT ST	KEMPTON S	GRAND AVE	.25	5,156
4C8000	RANCHO RD	CALAVO	END	.53	7,280
4C8000	S CORDOBA AVE	N CORDOBA	BUENA VS	.21	5,054
4C8000	S GRANADA	BUENA VS	CAMPO RD	.21	4,814
4C8000	SACRAMENTO AVE	JAMACHA B	JAMACHA R	.48	9,901
4C8000	SAN CARLOS ST	AKARD ST	RAMONA AV	.24	4,676

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78

HUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C8000	SAN CARLOS ST	SN CARLOS	.03M W	.11	\$ 1,765
4C8000	ST GEORGE ST	KEMPTON S	GRAND AVE	.19	3,922
4C8000	SWEETWATER PL	ILDICA ST	END	.07	720
4C8000	VALLEY RD	SWEETWATE	AVE SN MI	.34	5,448
4C8000	VISTA DR	PEPPER TR	BONITA RD	.40	7,796
4C8000	WEST ST	DAYTONA S	BROADWAY	.13	2,226
4C8000	ALBATROSS PL	Z1286	SO LANE	.17	1,953
4C8000	ARNOLD WY	VICTORIA	MIDWAY DR	2.06	30,683
4C8000	BARTRAM WY	ECCL	CUL D SAC	.21	3,854
4C8000	EUCLID AVE	ECCL	CREST DR	1.18	16,224
4C8000	HIDDEN MESA RD	.16M	CUL D SAC	.62	12,781
4C8000	HIDDEN MESA TL	HIDDEN ME	END	.15	3,101
4C8000	LANAI DR	FOURTH	WAIMEA	.18	3,718
4C8000	MADISON AVE	ECCL	CERROSEHN	.17	2,330
4C8000	SOUTH LN	ALBATROSS	CREST DR	.18	2,467
4C8000	VIS GRANDE RD	.10M	HILLSDALE	.15	2,759
4C8000	WAIMEA DR	LANAI	NARRNCA	.17	3,512
4C8000	SIERRA MADRE RD	N BONITA	END	.60	15,384
4C8000	BELLAGIO RD	SETTLE RD	HIGHDALE	.21	4,334
4C8000	CADWELL RD	PENMAR RD	END	.02	411
4C8000	CARITA CT	CARITA RD	CUL D SAC	.08	1,645
4C8000	CARITA RD	CARITA CT	CARLTON H	.26	5,362

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C8000	CELITA CT	SETTLE RD	CUL D SAC	.04	\$ 822
4C8000	COTTONWOOD AV	PROSPECT	COTTONWOOD	.51	7,007
4C8000	COTTONWOOD AV	MISSION G	END	.12	1,645
4C8000	DALEHURST RD	END	HOLMBY WA	.22	4,541
4C8000	FENWAY RD	STRATHMOR	SETTLE RD	.14	2,895
4C8000	GALSTON DR	SETTLE RD	CARLTON H	.28	5,775
4C8000	HIGHDALE RD	CARITA RD	CUL D SAC	.16	3,307
4C8000	HOLMBY WY	DALEHURST	STRATHMOR	.06	1,234
4C8000	LAKESHORE DR	CUL D SAC	RIVER	1.28	21,998
4C8000	LAKESIDE AV	RIVERSIDE	PALMROW	.68	9,355
4C8000	LAPEER CT	DALEHURST	CUL D SAC	.05	1,029
4C8000	PARADISE PARK DR	EMERALD G	CUL D SAC	.29	5,979
4C8000	PARKSIDE ST	CHANNEL	RIVER ST	.18	2,055
4C8000	PENMAR RD	SETTLE RD	STRATHMOR	.10	2,055
4C8000	ROYAL RD	WINTER GD	JACKSON	.82	12,216
4C8000	SELBY CT	CUL D SAC	STRATHMOR	.04	822
4C8000	SETTLE COURT	SETTLE RD	CUL D SAC	.06	1,234
4C8000	SETTLE RD	CARITA CT	END	.84	18,280
4C8000	STRATHMORE DR	SETTLE RD	END	.52	10,724
4C8000	WALDEN CT	STRATHMOR	CUL-D-SAC	.05	1,029
4C8000	SIXTEENTH ST	SD 67	END	.52	7,145
4C8000	AURALIE DR	CUL D SAC	CUL D SAC	.24	4,951

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C8000	COUNTY ROAD	OLIVENHAV	RHO SF RD	.15	\$ 2,759
4C8000	ABERDEEN	NEWCASTLE	SAN ELIJ	.08	1,747
4C8000	AVE ALONDRA	EL MIRLO	END	.27	3,718
4C8000	BURGUNDY	CAPRI RD	CUL D SAC	.33	4,541
4C8000	CAPRI RD	CAUDOR	GASCUNY	.22	3,272
4C8000	CAUDOR ST	OLYMPUS	NOMA LN	.60	8,258
4C8000	COFAIR AV	CEDROS AV	FND	.08	1,474
4C8000	DELL ST	GLENCREST	04M	.04	822
4C8000	EL ACERO	RAMBLA D	END	.22	3,033
4C8000	EL ZORRO VISTA	CUL D SC	LAS CULI	.34	7,007
4C8000	EUCALPYTUS AV	ASHRURY	FND	.16	1,833
4C8000	EUGENIE AV	PUERLA	SIDONIA	.06	1,096
4C8000	GASCUNY RD	CAPRI RD	29M	.29	3,991
4C8000	GRANADOS AV	LOMAS SAN	CLIFF ST	.27	4,334
4C8000	MARSOLAN AVE	CEDROS AV	COFAIR	.26	5,517
4C8000	HAYDN DRIVE	VERDI	SCHUBERT	.19	2,605
4C8000	LA ESPADA	CUL D SC	EL ZORRO	.04	925
4C8000	MARVISTA DR	CANYON DR	END	.18	3,101
4C8000	PASSIFLORA AV	PUERLA ST	SIDONA	.06	822
4C8000	PLATO PL	PIRAEUS S	CAUDOR	.19	2,605
4C8000	RAINBOW RIDGE LN	END	END	.06	1,234
4C8000	SEEMAN DR	ENCINITAS	END	.30	3,785

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
408000	SHERIDAN RD	LA COSTA	ANDREW	.14	\$ 1,920
408000	SPARTA DR	PIRAEUS S	URANIA	.22	3,153
408000	SUNRICH LN	URANIA AV	RAINBW RD	.13	2,690
408000	VERDI AV	SUMMIT	SAN ELIJ	.11	1,645
408000	ALTURAS ST	AVIATION	FALLBROOK	.47	8,617
408000	AVIATION RD	OLD STAGE	ALTURAS	.59	8,446
408000	BEECH ST	MAIN	ALTURAS	.18	3,307
408000	CLEMMENS LN	END	VINE ST	.57	7,830
408000	FIG ST	MAIN AVE	04ME	.44	8,069
408000	HAWTHORN ST	VINE ST	ORANGE AV	.07	1,679
408000	HILLCREST LN	OLIVE ST	Z1803	.13	1,782
408000	IOWA ST	MISSION R	IVY ST	.06	1,234
408000	IVY ST	IOWA ST	MAIN ST	.18	3,718
408000	KALMIA ST	HILL AV	MAIN ST	.12	1,920
408000	KENTUCKY ST	IOWA ST	OLIVE AVE	.06	822
408000	MINNESOTA AV	DOUGHRTY	MISSION A	.25	3,718
408000	OLIVE ST	DOUGHRTY	HILLCREST	.25	3,580
408000	ORANGE AVE	DOUGHRTY	END	.25	3,443
408000	ORANGE AVE	ELDER ST	IVY ST	.12	2,605
408000	RIVERVIEW DR	MISSION R	END	.44	5,550
408000	SUMMIT AV	BEECH ST	ALARADO	.26	4,163
408000	BIRCH AV	SD 78	CITRUS	1.19	19,085

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C8000	BUSSHARD	BERNARDO	CUL DE S	.15	\$ 3,101
4C8000	CONWAY DR	ESC CL	HURBARD	.30	4,814
4C8000	HUBBARD	ASH ST	CONWAY	.49	7,297
4C8000	KIRKLAND AV	PARK DR	CUL DE S	.07	1,440
4C8000	ORO VERDE RD	END	Z1636	.22	3,272
4C8000	PARK DR	KIRKLAND	FELICITA	.36	5,362
4C8000	SKYLINE DR	IDAHO	END	.26	3,580
4C8000	BLUE SKY DR	GRANGE HL	SANTA FE	.18	7,385
4C8000	GRANGE HALL RD	WINDSOR R	BLUE SKY	.08	3,289
4C8000	BUENA VISTA AVE	BROADWAY	MT VERNON	.77	12,352
4C8000	CARMICHAEL DR	LAVELL ST	LMCL	.33	4,351
4C8000	CENTRAL AVE	IMPERIAL	FEDERAL B	1.43	24,584
4C8000	ESTRELLA DR	CONRAD DR	N CORDOB	.36	4,951
4C8000	FUERTE DR	FUERTE DR	AVOCADO R	1.39	20,713
4C8000	GRAND AVE	JAMACHA B	JAMACHA R	.41	15,025
4C8000	GRANITE HS DR	ECCL	ECCL	.28	3,854
4C8000	JAMACHA BL	KEMPTON	SWEETWATE	.54	16,086
4C8000	JAMACHA RD	SDCL	SWEETWATE	.74	34,760
4C8000	KENWOOD DR	DALE AVE	CAMPO	.22	7,556
4C8000	MADERA ST	69 TH ST	MADERA ST	.61	16,429
4C8000	MONTÉMAR DR	HELIX ST	AUSTIN RD	.72	9,901
4C8000	S BARCELONA ST	CAMPO RD	CONTUT CT	.79	14,476

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4CH000	SAN MIGUEL AVE	FEDERAL B	MASSACHUS	.83	\$ 10,467
4CR000	SWEETWATER RD	QUARRY RD	S BAY FWY	.34	5,843
4CR000	THIRD	PALOMAR	MAIN ST	.85	28,249
4CR000	WORTHINGTON ST	S BAY FWY	PARADISE	.43	8,874
4CR000	CREST DR	SO LANE	SUNCREST	.37	5,088
4CR000	LA CRESTA RD	NORTH LN	F281	1.94	40,003
4CR000	S GRADE PD	VIA VIEJA	ALPINE BL	1.33	22,853
4CR000	SUNCREST BLVD	NORTH LN	Z1286	.52	5,962
4CR000	KENWOOD DR	HELIX ST	DALE AVE	.49	16,738
4CR000	PARADISE VLY RD	SDCL	SWEETWATE	.38	26,622
4CR000	WILLOW GLEN DR	1.72M	DEHESA	5.18	194,720
4CR000	MAGNOLIA AV	PROSPECT	EC CL	1.45	26,589
4CH000	CORTA MADERA RD	J42	END	.72	9,901
4CR000	VIEJAS BL	SD 79	E310	1.27	17,457
4CH000	WARNOCK RD	SAN VICEN	DYE RD	1.20	20,627
4CR000	POWAY RD	SD CL	GARDEN+.1	3.27	149,869
4CR000	SUNSET DR	ENCINO DR	ESC CL	.68	14,031
4CR000	TWIN PEAKS RD	MIDLAND	ESPOLA RD	.77	25,578
4CR000	VALLE VERDE RD	ESPOLA RD	CUL-D-SAC	.25	4,437
4CR000	ENCINITAS BL	EL CAMINO	VILLAGE P	.66	31,008
4CR000	LINCA DEL CIELO	.45M	RAMBLA DE	1.10	20,164
4CR000	OLIVENHAIN RD	RHO SANTA	EL CAMINO	1.01	18,519

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C8000	RECHE RD	LIVE OAK	STAGE COA	1.18	\$ 24,344
4C8000	E VISTA WY	SD 76	VISTA CL	1.72	44,336
4C8000	PALOMAR AIR RD	C CL	ACCESS RD	2.21	55,713
4C8000	SYCAMORE	V CL	Z1793	.48	9,355
4C8000	AMMUNITION RD	MISSION	END	.55	2,139
4C8042	BIKE FACILITIES	VAR LOC	DIV 1,2,3		134,690
4F8032	SCHOOL WALKWAYS	VAR LOC	DIV 1,2,3		19,590
4F8045	ROADSIDE LNDSCPG	VAR LOC	DIV 1,2,3		103,277
4FR046	WHEEL CHAIR RAMP	VAR LOC	DIV 1,2,3		4,809
TOTAL BUDGETED ROAD PROJECTS				204.19	\$ 9,066,300

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

MANY WORDS USED IN THE COUNTY BUDGET ARE OFTEN MEANINGLESS TO THE LAYMAN BECAUSE OF THE USE OF TECHNICAL TERMS RELATING TO GOVERNMENTAL ACCOUNTING PRACTICE. BY PROVIDING A SHORT DEFINITION OF THE MORE UNCOMMON WORDS, WE HOPE THAT THE CONTENTS OF THIS DOCUMENT WILL BE MORE MEANINGFUL.

A.C.O. RESERVE - ACCUMULATIVE CAPITAL OUTLAY RESERVE - ACCUMULATION OF RESERVES FOR THE PURPOSE OF REPLACING CAPITAL ASSETS.

APPROPRIATION - THE AMOUNT AUTHORIZED BY THE COUNTY BOARD OF SUPERVISORS TO SPEND AND TO OBLIGATE FOR SPECIFIC PURPOSES, LIMITED IN AMOUNT FOR EACH DEPARTMENT OF THE COUNTY AND DURING THE BUDGET YEAR ONLY.

ASSESSED VALUATION - A VALUATION SET ON REAL ESTATE AS A BASIS FOR LEVYING TAXES. REAL PROPERTY IN SAN DIEGO COUNTY IS ASSESSED AT 25% OF FULL MARKET VALUE.

BITR - BUSINESS INVENTORY TAX RELIEF - THE AMOUNT OF EXEMPTION FROM TAXATION BASED ON 50% OF THE ASSESSED VALUE OF INVENTORY PROPERTY FOR EACH BUSINESS.

BUDGET UNIT - AN ORGANIZATIONAL UNIT OR ACTIVITY (DEPARTMENT, AGENCY, OFFICE) WHICH IS IDENTIFIED AS AN ACCOUNTING OR COST CENTER DEEMED DESIRABLE FOR THE PURPOSE OF CONTROLLING THE FINANCIAL OPERATIONS THEREOF.

C.E.R.S. - COUNTY EMPLOYEES RETIREMENT SYSTEM IN THE BUDGET REFERS TO THE AMOUNT PAID BY THE COUNTY INTO THE RETIREMENT SYSTEM FOR THE BENEFIT OF THE EMPLOYEES.

CONTINGENCIES - (RESERVE FOR CONTINGENCIES) - AN AMOUNT SET ASIDE OUT OF THE FUND BALANCE OF A FUND TO PROVIDE FOR UNFORESEEN EXPENDITURES OR FOR ANTICIPATED EXPENDITURES OF AN UNCERTAIN AMOUNT.

COST APPLIED - THE TRANSFER OF COSTS OF SERVICES PERFORMED BY ONE BUDGET UNIT FOR THE BENEFIT OF ANOTHER BUDGET UNIT. THE AMOUNT OF THE PERFORMING UNIT'S EXPENDITURES IS CREDITED TO THE COST APPLIED ACCOUNT WHICH IN EFFECT CANCELS THE CHARGE AGAINST THE PERFORMING UNIT'S APPROPRIATIONS AND IN TURN IS DEBITED AS AN EXPENDITURE AGAINST THE APPROPRIATION OF THE RECEIVING BUDGET UNIT.

DEBT SERVICE FUND - A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR THE PAYMENT OF INTEREST AND PRINCIPAL ON ALL GENERAL OBLIGATION DEBT: e.g., BONDS FOR WHOSE PAYMENT THE FULL FAITH AND CREDIT OF THE COUNTY ARE PLEDGED.

DELINQUENCY ALLOWANCE - THE AMOUNT OF TAXES ESTIMATED TO BE UNPAID ON THE DATE ON WHICH A PENALTY FOR NON-PAYMENT IS ATTACHED. THIS AMOUNT IS NOT INCLUDED IN THE MEANS OF FINANCING THE COUNTY BUDGET.

ENCUMBRANCE - AN OBLIGATION IN THE FORM OF PURCHASE ORDERS OR CONTRACTS WHICH RESERVES PART OF THE APPROPRIATION UNTIL THE OBLIGATION IS PAID OR UNTIL AN ACTUAL LIABILITY IS SET UP.

EXPENDITURE CLASSIFICATIONS - (BY OBJECT) - A GROUPING OF EXPENDITURES ON THE BASIS OF GOODS OR SERVICES PURCHASED: e.g., SALARIES AND WAGES, SERVICES AND SUPPLIES, EQUIPMENT, ETC.

FIXED ASSETS - ASSETS WHICH ARE INTENDED TO BE HELD OR USED FOR AN EXTENDED PERIOD OF TIME, SUCH AS LAND, BUILDINGS, MACHINERY, FURNITURE AND OTHER EQUIPMENT.

FORCE ACCOUNT - A METHOD EMPLOYED IN THE CONSTRUCTION OF FIXED ASSETS WHEREBY THE COUNTY'S OWN PERSONNEL ARE EMPLOYED INSTEAD OR USING AN OUTSIDE CONTRACTOR.

FUND - AN INDEPENDENT FISCAL AND ACCOUNTING ENTITY WITH A SELF-BALANCING SET OF ACCOUNTS FOR THE PURPOSE OF CARRYING ON SPECIFIC ACTIVITIES. SEE GENERAL FUND, DEBT SERVICE FUND.

FUND BALANCE - AT THE END OF THE FISCAL YEAR, THE EXCESS OF THE FUND'S ASSETS AND ESTIMATED REVENUES OVER ITS LIABILITIES, RESERVES AND APPROPRIATIONS FOR THE PERIOD. THIS BALANCE IS AVAILABLE FOR FINANCING THE SUBSEQUENT BUDGET YEAR.

GENERAL FUND - THE FUND USED TO ACCOUNT FOR THE ORDINARY OPERATIONS OF THE COUNTY WHICH ARE FINANCED FROM TAXES AND OTHER GENERAL REVENUES.

HOPTR - HOMEOWNERS PROPERTY TAX RELIEF - THE AMOUNT OF EXEMPTION FROM TAXATION BASED ON \$1,750 OF THE ASSESSED VALUATION OF A DWELLING OCCUPIED BY ITS OWNER.

INTER-FUND TRANSFERS - AMOUNTS TRANSFERRED FROM ONE FUND TO ANOTHER.

INTRAGOVERNMENTAL SERVICE FUND - FORMERLY CALLED A WORKING CAPITAL FUND OR REVOLVING FUND. A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR SERVICES AND COMMODITIES FURNISHED BY ONE DEPARTMENT TO OTHER DEPARTMENTS. AMOUNTS EXPENDED BY THE FUND ARE RESTORED EITHER FROM OPERATING EARNINGS OR BY TRANSFERS FROM OTHER FUNDS SO THAT THE ORIGINAL FUND CAPITAL IS KEPT INTACT.

LOCAL BOARDS - AN ELECTED GROUP OF OFFICIALS IN A SPECIAL DISTRICT WHO GOVERN THE FUNDS OF THAT DISTRICT. SOME DISTRICTS HAVE HAD SELECTED FINANCIAL RESPONSIBILITIES TRANSFERRED FROM THE CONTROL OF THE BOARD OF SUPERVISORS TO THE CONTROL OF SELF-GOVERNING BOARDS AS A RESULT OF INCORPORATIONS OR ANNEXATION TO CITIES.

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

O.A.S.D.I. - OLD AGE SURVIVORS DISABILITY INSURANCE IN THE BUDGET REFERS TO THE COUNTY'S SHARE OF SOCIAL SECURITY PAYMENTS FOR THE BENEFIT OF THE EMPLOYEES AND FOR WHICH IT IS LIABLE TO THE FEDERAL GOVERNMENT.

RESERVE - AN ACCOUNT WHICH RECORDS A PORTION OF THE FUND BALANCE FOR SOME FUTURE USE AND WHICH IS NOT AVAILABLE FOR APPROPRIATION OR EXPENDITURE.

REV APP PR YR - REVENUE APPLICABLE TO PRIOR YEARS IS THE DESIGNATION GIVEN TO REVENUE EARNED DURING FISCAL PERIODS PRECEDING THE CURRENT ONE BUT NOT COLLECTED UNTIL THE CURRENT FISCAL YEAR.

REVENUE ACCOUNT NUMBER - A NUMBERING SYSTEM THAT DESIGNATES THE SOURCE OR CLASSIFICATION OF REVENUE. FOR EXAMPLE, REVENUE ACCOUNT NO. 9060 IS REVENUE FROM SALES OR USE TAXES.

SECURED PROPERTY TAXES - TAXES ON REAL PROPERTY ON WHICH A TAX LIEN IS SUFFICIENT TO SECURE PAYMENT.

SECURED TAX ROLL - THE OFFICIAL LIST SHOWING THE AMOUNT OF TAXES LEVIED AGAINST EACH TAXPAYER ON REAL PROPERTY OWNED.

SPECIAL DISTRICT - AN INDEPENDENT UNIT OF LOCAL GOVERNMENT ORGANIZED TO PERFORM A SINGLE OR RESTRICTED NUMBER OF RELATED FUNCTIONS. EXAMPLES OF SPECIAL DISTRICTS ARE LIGHTING DISTRICTS, SANITATION DISTRICTS, ETC. SPECIAL DISTRICTS USUALLY HAVE THE POWER TO INCUR DEBT AND LEVY TAXES. SPECIAL DISTRICTS MAY BE GOVERNED BY THE COUNTY BOARD OF SUPERVISORS OR BY LOCAL BOARDS. (SEE LOCAL BOARDS.) THESE DISTRICTS ARE FINANCED BY AD VALOREM TAXES IN THE AREA BENEFITED OR BY SPECIAL ASSESSMENTS LEVIED ON SPECIFIC PROPERTIES.

TAX RATE - THE AMOUNT OF TAX STATED IN TERMS OF A UNIT OF THE TAX BASE: e.g., 2.691 TAX RATE ON THE SECURED ROLL MEANS \$2.691 PER \$100 OF ASSESSED VALUATION OF REAL PROPERTY. IF YOUR ASSESSED VALUATION IS \$8,000 (BASED ON A FORMULA OF 25% OF MARKET VALUE \$32,000), YOUR TAXES WOULD BE 80 MULTIPLIED BY \$2.691 OR \$215.28.

UNSECURED PROPERTY TAXES - TAXES ON PROPERTY WHICH IS NOT REAL PROPERTY AND ON WHICH A TAX LIEN IS NOT SUFFICIENT TO SECURE PAYMENT. EXAMPLES OF UNSECURED PROPERTY INCLUDE BOATS, MINING CLAIMS, BUSINESS INVENTORIES AND POSSESSORY INTEREST.

COUNTY OF SAN DIEGO FINAL BUDGET
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I N D E X

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FISH AND GAME COMMISSION - - - - -	55	182	DMI - ADMINISTRATION & GENERAL SERVICES	69	221
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COUNTY LIBRARY - - - - -	56	185	DMI - S. D. COUNTY UNIVERSITY HOSPITAL	70	224
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DEPARTMENT OF PARKS & RECREATION - - - -	57	188	DEPARTMENT OF PUBLIC HEALTH - - - - -	71	226
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LOCAL PARK DEVELOPMENT - - - - -	63	205	CETA - TITLE VI * - - - - -	50	167
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* CETA = COMPREHENSIVE EMPLOYMENT AND TRAINING ACT

NOTES

REVENUE & BUDGET MANAGEMENT

PERMANENT
FILE

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

DO NOT REMOVE
FROM OFFICE

FINAL BUDGET
VOLUME II
SPECIAL DISTRICTS

FOR THE FISCAL YEAR
ENDING JUNE 30, 1978

Compiled Under the Direction of
GERALD J. LONERGAN, Auditor and Controller



COUNTY OF SAN DIEGO
STATE OF CALIFORNIA
FINAL BUDGET FOR THE FISCAL YEAR
ENDING JUNE 30, 1978
VOLUME II
SPECIAL DISTRICTS

UNDER THE BOARD OF SUPERVISORS

LIGHTING DISTRICTS
LIGHTING MAINTENANCE DISTRICTS
SANITATION DISTRICTS
RECREATION AND PARK DISTRICTS
MAINTENANCE DISTRICTS
COUNTY SERVICE AREAS
FLOOD CONTROL DISTRICT
AIR POLLUTION CONTROL DISTRICT

UNDER LOCAL BOARDS

PALM CITY SANITATION
SAN YSIDRO SANITATION
VISTA SANITATION

Compiled Under the Direction of
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COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
VOLUME II

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COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS
LIGHTING DISTRICTS				
CARDIFF PUBLIC HIGHWAY	\$ 38,216	\$ 3,500	\$ 1,500	\$ 43,216
EDEN GARDENS	2,191	200	100	2,491
EL CAJON HIGHWAY	2,496	230	115	2,841
ENCINITAS	188	18	10	216
FALLBROOK HIGHWAY	25,291	2,300	1,150	28,741
HARBORSIDE	9,383	800	400	10,583
JULIAN PUBLIC HIGHWAY	963	90	45	1,098
LAKESIDE PUBLIC HIGHWAY	21,584	2,000	1,000	24,584
LEMON GROVE	76,656	7,000	3,500	87,156
POWAY	8,734	805	400	9,939
RAMONA PUBLIC HIGHWAY	8,829	825	410	10,064
REXFORD	8,218	760	380	9,358
SAN MARCOS HIGHWAY	2,499	230	115	2,844
SOLANA BEACH PUBLIC HIGHWAY	17,991	1,680	840	20,511
SPRING VALLEY	57,620	5,300	2,650	65,570
SYCAMORE HILLS	35,639	3,330	1,665	40,634
TOTAL LIGHTING DISTRICTS	\$ 316,498	\$ 29,068	\$ 14,280	\$ 359,846
LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE	\$ 6,690	\$ 340	\$ 215	\$ 7,245
CARLTON OAKS	663	62	31	756
DONALD WAY	187	17	10	214
ENCINITAS NO. 1	13,910	1,200	600	15,710
JACUMBA	2,177	203	100	2,480
LAKE SAN MARCOS	10,641	990	495	12,126
LEMON GROVE	5,200	486	243	5,929
LEUCADIA	848	79	40	967
PEPPER DRIVE	1,968	184	92	2,244
ROYAL CREST	660	61	30	751
SAN DIEGO COUNTY NO. 1	439,000	10,000	10,000	459,000
SAN DIEGO COUNTY NO. 2	50,033	2,700		52,733
SPRING VALLEY	17,687	1,650	825	20,162
SUNSHINE PARK	1,375	128		1,503
WINTER GARDENS	3,680	344	172	4,196
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 554,719	\$ 18,444	\$ 12,853	\$ 586,016

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
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..... MEANS OF FINANCING						
AVAILABLE FINANCING TOTAL CURRENT PROPERTY TAX TO BALANCE BUDGET	UNSECURED	SECURED	TAX RATE ON SECURED ROLL (ACTUAL)	
\$ 10,931	\$ 32,285		\$ 664	\$ 31,621	\$.108	CARDIFF
776	1,715		19	1,696	.085	EDEN GARDENS
974	1,867		1	1,866	.303	EL CAJON
45	171			171	.043	ENCINITAS
9,169	19,572		1,542	18,030	.159	FALLBROOK
2,975	7,608		121	7,487	.112	HARBORSIDE
241	857		48	809	.105	JULIAN
6,746	17,838		1,377	16,461	.155	LAKESIDE
30,193	56,963		493	56,470	.230	LEMON GROVE
3,574	6,365		7	6,358	.173	POWAY
2,943	7,121		382	6,739	.127	RAMONA
3,127	6,231		4	6,227	.232	REXFORD
731	2,113		2	2,111	.195	SAN MARCOS
4,748	15,763		515	15,248	.065	SOLANA BEACH
23,331	42,239		208	42,031	.171	SPRING VALLEY
13,431	27,203		351	26,852	.156	SYCAMORE HILLS
\$ 113,935	\$ 245,911		\$ 5,734	\$ 240,177		TOTAL
\$ 686	\$ 6,559		\$ 21	\$ 6,538	.177	BROOKSIDE
261	495			495	.115	CARLTON OAKS
26	188			188	.330	DONALD WAY
4,072	11,638		857	10,781	.348	ENCINITAS NO. 1
753	1,727			1,727	.366	JACUMBA
3,983	8,143		47	8,096	.046	LAKE SAN MARCOS
1,025	4,904		76	4,828	.623	LEMON GROVE
565	402		2	400	.157	LEUCADIA
421	1,823			1,823	.181	PEPPER DRIVE
117	634			634	.132	ROYAL CREST
109,076	349,924		746	349,178	.145	SAN DIEGO COUNTY NO. 1
24,400	28,333		2	28,331	.049	SAN DIEGO COUNTY NO. 2
3,778	16,384		67	16,317	.132	SPRING VALLEY
231	1,272			1,272	.349	SUNSHINE PARK
804	3,392		24	3,368	.236	WINTER GARDENS
\$ 150,198	\$ 435,818		\$ 1,842	\$ 433,976		TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
SANITATION DISTRICTS				
ALPINE				
MAINTENANCE	\$ 55,100	\$ 5,000	\$ 53,600	\$ 113,700
DEBT SERVICE 1953 (5M) 1970 (285M)	24,693		16,500	41,193
BUENA				
MAINTENANCE	278,500	10,000	211,100	499,600
DEBT SERVICE 1964 SEWER	139,308		2,033	141,341
CARDIFF				
MAINTENANCE	267,600	20,000	638,800	926,400
DEBT SERVICE 1956	14,513			14,513
1965 SEWER REVENUE	647,480			647,480
1965 SEWER MAINTENANCE & OPERATION	130,600			130,600
1965 SEWER REVENUE BOND - INTEREST	19,151			19,151
1965 SEWER REVENUE BOND - RETIREMENT	20,000			20,000
1965 SEWER REVENUE BOND - RESERVE	10,871			10,871
1965 SEWER REVENUE BOND - SURPLUS	639,204			639,204
CONSTRUCTION - WPCF	90,000			90,000
JULIAN				
MAINTENANCE	17,100	1,600		18,700
DEBT SERVICE 1953	2,600			2,600
GRANT CONSTRUCTION	336,000			336,000
NOTE DEBT SERVICE	4,606			4,606
LAKESIDE				
MAINTENANCE	830,200	23,000	189,300	1,042,500
DEBT SERVICE 1958	17,213			17,213
LEMON GROVE - MAINTENANCE				
	332,900	23,300	24,200	380,400
MONTGOMERY - MAINTENANCE				
	531,600	14,000		545,600
PINE VALLEY - MAINTENANCE				
	17,400	1,400		18,800
RAMONA				
MAINTENANCE	196,800	15,000	19,600	231,400
DEBT SERVICE 1949-72	91,765		1,523	93,288
RANCHO SANTA FE				
MAINTENANCE	126,300	5,000		131,300
DEBT SERVICE 1960	48,000		1,394	49,394

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

..... MEANS OF FINANCING

AVAILABLE FINANCING	..... TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET UNSECURED	..... SECURED	TAX RATE ON SECURED ROLL (ACTUAL)	
\$ 113,700 25,954	\$ 15,239	\$ 661	\$ 14,578	.344	MAINTENANCE D.S.-1953-1970
499,600 16,051	125,290	1,628	123,662	.461	MAINTENANCE D.S.-1964 SEWER
926,400 95 647,480 130,600 19,151 20,000 10,871 639,204 90,000	14,418	59	14,359	.025	MAINTENANCE D.S.-1956 1965 SEWER REVENUE 1965 SEWER MAINT. & OPER. 1965 SEWER REV. BOND INT. 1965 SEWER REV. BOND RET. 1965 SEWER REV. BOND RES. 1965 SEWER REV. BOND SUR. CONSTRUCTION - WPCF
18,700 369 336,000	2,231 4,606	107	2,124 4,606	.255 .553	MAINTENANCE D.S.-1953 GRANT CONSTRUCTION NOTE DEBT SERVICE
1,042,500 1,642	15,571	82	15,489	.032	MAINTENANCE D.S.-1958
380,400					MAINTENANCE
545,600					MAINTENANCE
18,800					MAINTENANCE
231,400 6,771	86,517	912	85,605	.766	MAINTENANCE D.S.-1949-72
78,896 6,213	52,404 43,181	755 435	51,649 42,746	.313 .259	MAINTENANCE D.S.-1960

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
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GOVERNED THROUGH BOARD OF SUPERVISORS
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FUND	APPROPRIATIONS		REQUIREMENTS	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
SANITATION DISTRICTS (CONT'D)				
SOLANA BEACH				
MAINTENANCE	\$ 378,300	\$ 20,000	\$ 183,300	\$ 581,600
1965 SEWER REVENUE	424,308			424,308
1965 SEWER MAINTENANCE & OPERATION	123,500			123,500
1965 SEWER REVENUE BOND - INTEREST	19,855			19,855
1965 SEWER REVENUE BOND - RETIREMENT	20,000			20,000
1965 SEWER REVENUE BOND - RESERVE	47,340			47,340
1965 SEWER REVENUE BOND - SURPLUS	216,026			216,026
SPRING VALLEY				
MAINTENANCE	915,800	50,000	93,800	1,059,600
DEBT SERVICE 1956	43,500			43,500
1962 SEWER REVENUE	1,083,562			1,083,562
1962 SEWER REVENUE MAINTENANCE & OPERATION	370,200			370,200
1962 SEWER REVENUE BOND - INTEREST	36,369			36,369
1962 SEWER REVENUE BOND - PRINCIPAL	55,000			55,000
1962 SEWER REVENUE BOND - RESERVE	36,600			36,600
1962 SEWER REVENUE BOND - SURPLUS REVENUE	490,846			490,846
WHISPERING PALMS - MAINTENANCE	673,700	2,100		675,800
TOTAL SANITATION DISTRICTS	\$ 9,824,410	\$ 190,400	\$ 1,435,150	\$ 11,449,960

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 11

..... MEANS OF FINANCING					TAX RATE ON
AVAILABLE	.....	CURRENT PROPERTY TAX TO BALANCE BUDGET	.....	.....	SECURED ROLL
FINANCING	TOTAL	UNSECURED	SECURED		(ACTUAL)
\$ 581,600	\$	\$	\$	\$	MAINTENANCE
424,308					65 SEWER REVENUE
123,500					65 SEWER MAINT. & OPER.
19,855					65 SEWER REV. BOND INT.
20,000					65 SEWER REV. BOND RET.
47,340					65 SEWER REV. BOND RES.
216,026					65 SEWER REV. BOND SUR.
1,059,600					MAINTENANCE
3,311	40,189	290	39,899	.025	D.S.-1956
1,083,562					62 SEWER REVENUE
370,200					62 SEWER REV. MAINT. & OPER.
36,369					62 SEWER REV. BOND INT.
55,000					62 SEWER REV. BOND PRIN.
36,600					62 SEWER REV. BOND RES.
490,846					62 SEWER REV. BOND SUR. REV.
664,100	11,700	4	11,696	.234	MAINTENANCE
\$ 11,038,614	\$ 411,346	\$ 4,933	\$ 406,413	\$	TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
COUNTY SERVICE AREAS				
NO. 1	WHISPERING PALMS	\$ 30,900	\$ 1,000	\$ 32,900
NO. 4	MAJESTIC PINES	61,800	3,000	66,800
	DEBT SERVICE	26,000		26,000
NO. 5	HIGH VALLEY	3,915	366	6,281
NO. 6	PAUMA VALLEY	17,500	1,000	18,500
NO. 7	RAINBOW VALLEY	6,770	2,000	20,355
NO. 8	MAGEE ROAD	7,095	660	7,755
NO. 9	SANTA FE			
	ZONE A	1,698	100	1,798
	ZONE B	2,731	280	3,151
	ZONE C	59,500	2,000	61,500
NO. 10	DAVIS DRIVE	2,228	200	2,428
NO. 11	BERNARDO ROAD			
	ZONE A	2,867	268	3,269
	ZONE C	3,126	200	3,426
	ZONE D	1,751	164	1,997
NO. 12	LOMAIR	11,355	600	12,255
NO. 13	PALA MESA			
	ZONE A	20,581	1,920	22,501
	ZONE B	6,082	568	6,950
NO. 14	RANCHO DIEGO	2,950	270	3,355
NO. 16	WYNOLA	6,742	630	7,372
NO. 17	SAN DIEGUITO	217,324	3,000	220,324
NO. 18	HARRISON PARK	14,530	900	15,430
NO. 20	DAILY ROAD	20,173	1,000	21,173
NO. 22	WEST DOUGHERTY STREET	1,079	50	1,129
NO. 23	ROCK TERRACE	755	70	860
NO. 24	MT. WHITNEY ROAD	1,395	130	1,590
NO. 25	JACUMBA	1,275		1,275
NO. 26	RANCHO SAN DIEGO	72,000	4,500	76,500
NO. 30	ROYAL OAKS DRIVE & CARROLL LANE	3,789	350	4,314
NO. 32	CARLTON HILLS	16,804		16,804
NO. 33	SOLANA BEACH	24,340	1,900	26,600
NO. 34	EIGHTH STREET IN OLIVENHAIN	1,572	147	1,792
NO. 38	GAY RIO TERRACE	2,528	200	2,828
NO. 39	SUNBEAM LANE	1,255	110	2,030
NO. 41	KNOB HILL DRIVE	296	25	331
NO. 42	WOODLAWN PARK			
	ZONE A	178		2,218
	ZONE B	2,146	150	3,751
NO. 45	RINCON SPRINGS ROAD	1,838	170	2,093

COUNTY OF SAN DIEGO FINAL BUDGET
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GOVERNED THROUGH BOARD OF SUPERVISORS
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..... MEANS OF FINANCING

AVAILABLE FINANCING	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET		TAX RATE ON SECURED ROLL (ACTUAL)	COUNTY SERVICE AREAS
		UNSECURED	SECURED		
\$ 6,981	\$ 25,919	\$ 6	\$ 25,913	\$.531	NO. 1
66,800					NO. 4
6,262	19,738	96	19,642	.598	NO. 4 DEBT SERVICE
2,879	3,402	4	3,398	.168	NO. 5
2,847	15,653	2	15,651	1.391	NO. 6
3,658	16,697	380	16,317	.176	NO. 7
1,030	6,725	6	6,719	2.469	NO. 8
					NO. 9
1,798					NO. 9 ZONE A
1,884	1,267		1,267	.146	NO. 9 ZONE B
14,415	47,085	39	47,046	.720	NO. 9 ZONE C
1,158	1,270		1,270	.699	NO. 10
					NO. 11
1,962	1,307	7	1,300	.395	NO. 11 ZONE A
2,443	983		983	.327	NO. 11 ZONE C
1,281	716	4	712	.372	NO. 11 ZONE D
6,813	5,442		5,442	2.481	NO. 12
					NO. 13
4,442	18,059	58	18,001	.389	NO. 13 ZONE A
3,306	3,644	1	3,643	.256	NO. 13 ZONE B
3,157	198		198	.024	NO. 14
2,263	5,109		5,109	1.211	NO. 16
114,393	105,931	3,831	102,100	.026	NO. 17
5,083	10,347		10,347	1.391	NO. 18
5,431	15,742	13	15,729	.630	NO. 20
323	806		806	.133	NO. 22
167	693		693	.700	NO. 23
386	1,204		1,204	.950	NO. 24
678	597	35	562	.050	NO. 25
76,500					NO. 26
3,246	1,068		1,068	.264	NO. 30
5,256	11,548	104	11,444	.041	NO. 32
7,524	19,076	638	18,438	.041	NO. 33
975	817	2	815	.356	NO. 34
1,163	1,665		1,665	.419	NO. 38
518	1,512		1,512	2.767	NO. 39
331					NO. 41
					NO. 42
529	1,689		1,689	1.365	NO. 42 ZONE A
2,386	1,365		1,365	.461	NO. 42 ZONE B
1,197	896		896	.295	NO. 45

COUNTY OF SAN DIEGO FINAL BUDGET
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SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
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FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS
COUNTY SERVICE AREAS (CONT'D)				
NO. 46 ROCOSO ROAD	\$ 2,269	\$ 210	\$ 105	\$ 2,584
NO. 48 POWAY PARKS	71,518	4,832		76,350
NO. 49 SUNSET KNOLLS ROAD	986	80		1,066
NO. 50 KNOLL PARK LANE	2,112	190	95	2,397
NO. 53 KNOLL PARK LANE EXTENSION	3,198	290	145	3,633
NO. 54 MT. HELIX	2,177	200	100	2,477
NO. 55 RAINBOW CREST ROAD	9,326	870	435	10,631
NO. 56 ALTON PLACE	643	46	23	712
NO. 60 RIVER DRIVE	1,148	100	50	1,298
NO. 61 GREEN MEADOW WAY	1,289	120	60	1,469
NO. 62 MONTGOMERY PARK	13,207	2,000	5,000	20,207
NO. 63 HILLVIEW ROAD	3,973	260	5,954	10,187
NO. 64 LILA LANE	463	20	737	1,220
NO. 66 VALLEY AVENUE	874	40	1,631	2,545
NO. 69 HEARTLAND PARAMEDIC	247,946		20,000	267,946
NO. 70 EL CAMINO CORTO	847	50	1,105	2,002
NO. 71 LINDA STREET	296		1,640	1,936
NO. 74 HOLDEN ROAD	1,311	50	2,510	3,871
NO. 75 GAY RIO DRIVE				
ZONE A	2,458	80	5,035	7,573
ZONE B	3,329	120	6,502	9,951
NO. 76 KINGSFORD COURT	1,079	50	1,810	2,939
NO. 77 MONTIEL TRUCK TRAIL	1,126	70	2,297	3,493
NO. 78 GARDENA WAY	1,814	65	2,698	4,577
NO. 80 HARRIS TRUCK TRAIL	3,479	100	1,470	5,049
NO. 81 FALLBROOK LOCAL PARK	14,866	3,374	7,500	25,740
NO. 83 SAN DIEGUITO LOCAL PARK	46,650	5,000	63,850	115,500
NO. 84 SANTEE LOCAL PARK	36,750	1,500		38,250
NO. 86 WATSON PLACE	1,200	50	1,930	3,180
NO. 87 TONE LANE	260			260
NO. 88 EAST FIFTH STREET	1,173	40	1,746	2,959
NO. 89 SANTA FE MTNS/DEL DIOS	26,125	2,000	875	29,000
NO. 90 SOUTH CORDOBA	1,060	30	1,640	2,730
NO. 91 VILLANITAS	4,450			4,450
NO. 92 CERRO STREET				
ZONE A	11,448			11,448
ZONE B	3,825			3,825
TOTAL COUNTY SERVICE AREAS	\$ 1,183,543	\$ 49,765	\$ 159,782	\$ 1,393,090

COUNTY OF SAN DIEGO FINAL BUDGET
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GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

..... MEANS OF FINANCING						
AVAILABLE FINANCING TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET		SECURED	TAX RATE ON SECURED ROLL (ACTUAL)	COUNTY SERVICE AREAS (CONT'D)
		UNSECURED				
\$ 525	\$ 2,059	\$	\$	\$ 2,059	\$.397	NO. 46
37,994	38,356	686		37,670	.037	NO. 48
1,066						NO. 49
1,388	1,009	9		1,000	.345	NO. 50
1,530	2,103	12		2,091	.304	NO. 53
433	2,044			2,044	.176	NO. 54
738	9,893	1		9,892	1.661	NO. 55
519	193	2		191	.152	NO. 56
1,088	210			210	.056	NO. 60
983	486			486	.392	NO. 61
3,735	16,472			16,472	.040	NO. 62
2,151	8,036			8,036	2.472	NO. 63
484	736			736	2.797	NO. 64
876	1,669			1,669	3.636	NO. 66
62,340	205,606	7,941		197,665	.101	NO. 69
809	1,193			1,193	1.246	NO. 70
334	1,602			1,602	1.428	NO. 71
3,871						NO. 74
						NO. 75
4,108	3,465	17		3,448	.437	NO. 75 ZONE A
4,366	5,585	9		5,576	.800	NO. 75 ZONE B
933	2,006	7		1,999	1.115	NO. 76
367	3,126			3,126	1.423	NO. 77
738	3,839			3,839	3.474	NO. 78
115	4,934			4,934	1.624	NO. 80
1,316	24,424			24,424	.020	NO. 81
6,372	109,128			109,128	.034	NO. 83
5,116	33,134			33,134	.035	NO. 84
807	2,373			2,373	5.457	NO. 86
48	212			212	.213	NO. 87
222	2,737			2,737	2.250	NO. 88
21,659	7,341			7,341	.316	NO. 89
449	2,281			2,281	1.297	NO. 90
532	3,918			3,918	.161	NO. 91
						NO. 92
1,236	10,212			10,212	1.012	NO. 92 ZONE A
379	3,446			3,446	.094	NO. 92 ZONE B
\$ 531,092	\$ 861,998	\$ 13,910		\$ 848,088		TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS
RECREATION AND PARK DISTRICTS				
SPRING VALLEY	\$ 80,600	\$ 10,000	\$ 3,000	\$ 93,600
MAINTENANCE DISTRICTS				
RANCHO SANTA FE MAINTENANCE	\$ 99,488	\$ 3,000	\$	\$ 102,488
SAN DIEGO COUNTY DRAINAGE NO. 1 MAINTENANCE	7,200			7,200
WINTER GARDENS SEWER MAINTENANCE	114,000	4,000		118,000
TOTAL MAINTENANCE DISTRICTS	\$ 220,688	\$ 7,000	\$	\$ 227,688

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

.....	MEANS OF FINANCING .....			.....
AVAILABLE FINANCING	..... TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET	UNSECURED	SECURED	TAX RATE ON SECURED ROLL (ACTUAL)	
\$ 16,571	\$ 77,029		\$ 2,670	\$ 74,359	\$.188	SPRING VALLEY
12,916	89,572		231	89,341	.126	RANCHO SANTA FE MAINTENANCE
1,488	5,712		1	5,711	.055	SAN DIEGO CO. DRAINAGE NO. 1 MAINTENANCE
118,000						WINTER GARDENS SEWER MAINTENANCE
\$ 132,404	\$ 95,284		\$ 232	\$ 95,052		TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	APPROPRIATIONS		REQUIREMENTS	TOTAL
	EXPENDITURES	CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS
COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$ 2,147,400	\$ 11,200	\$	\$ 2,158,600
ZONE 1 - POWAY SUB ZONE	40,000			40,000
ZONE 1 - FOX POINT RESERVE	46,324			46,324
ZONE 2	1,092,500	10,000		1,102,500
ZONE 3	875,400	9,600		885,000
ZONE 4	195,600	2,300		197,900
ZONE 5	85,200	300		85,500
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 4,482,424	\$ 33,400	\$	\$ 4,515,824
AIR POLLUTION CONTROL DISTRICT				
	\$ 9,200	\$	\$	\$ 9,200
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS				
	\$ 16,672,082	\$ 338,077	\$ 1,625,065	\$ 18,635,224

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
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 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 11

. AVAILABLE FINANCING TOTAL MEANS OF FINANCING CURRENT PROPERTY TAX TO BALANCE BUDGET TAX RATE ON SECURED ROLL (ACTUAL)	
		UNSECURED	SECURED		
\$ 1,695,598	\$ 463,002	\$ 17,138	\$ 445,864	\$.062	ZONE 1
4,331	35,669		35,669	.049	ZONE 1-POWAY SUB ZONE
46,324					ZONE 1-FOX POINT RESERVE
696,772	405,728	18,388	387,340	.122	ZONE 2
588,023	296,977	9,265	287,712	.085	ZONE 3
102,195	95,705	3,347	92,358	.117	ZONE 4
33,895	51,605	297	51,308	.165	ZONE 5
\$ 3,167,138	\$ 1,348,686	\$ 48,435	\$ 1,300,251		TOTAL
\$ 9,200	\$	\$	\$	\$	AIR POLLUTION CONTROL DISTRICT
\$ 15,159,152	\$ 3,476,072	\$ 77,756	\$ 3,398,316		TOTAL SPECIAL DISTRICTS

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-77 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
LIGHTING DISTRICTS				
BLACKTON HIGHWAY	\$ 922	\$	\$ 922	\$
CARDIFF PUBLIC HIGHWAY	16,824		8,459	
EDEN GARDENS	1,161		525	
EL CAJON HIGHWAY	1,186		635	
ENCINITAS	97		58	
FALLBROOK HIGHWAY	12,292		5,145	
HARBORSIDE	4,518		2,399	
JULIAN PUBLIC HIGHWAY	435		261	
LAKESIDE PUBLIC HIGHWAY	10,519		6,068	
LEMON GROVE	36,731		17,960	
POWAY	4,391		2,031	
RAMONA PUBLIC HIGHWAY	4,453		2,413	
REXFORD	3,784		1,950	
SAN MARCOS HIGHWAY	949		510	
SOLANA BEACH PUBLIC HIGHWAY	8,852		5,349	
SPRING VALLEY	28,614		13,194	
SYCAMORE HILLS	16,092		8,290	
VISTA LA MESA PUBLIC HIGHWAY	2,903		2,903	
TOTAL LIGHTING DISTRICTS	\$ 154,723	\$	\$ 79,072	\$
LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE	\$ 2,451	\$	\$ 1,765	\$
CARLTON OAKS	450		189	
DONALD WAY	85		59	
ENCINITAS NO. 1	7,392		3,320	
JACUMBA	1,288		535	
LAKE SAN MARCOS	6,672		2,689	
LEMON GROVE	2,247		1,222	
LEUCADIA	884		319	
PEPPER DRIVE	1,032		611	
ROYAL CREST	305		188	
SAN DIEGO COUNTY NO. 1	180,491		71,415	
SAN DIEGO COUNTY NO. 2	31,447		7,047	
SPRING VALLEY	8,061		4,283	
SUNSHINE PARK	595		364	
WINTER GARDENS	1,699		895	
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 245,099	\$	\$ 94,901	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
\$	\$	\$	\$	BLACKTON
	8,365	2,566	10,931	CARDIFF
	636	140	776	EDEN GARDENS
	551	423	974	EL CAJON
	39	6	45	ENCINITAS
	7,147	2,022	9,169	FALLBROOK
	2,119	856	2,975	HARBORSIDE
	174	67	241	JULIAN
	4,451	2,295	6,746	LAKESIDE
	18,771	11,422	30,193	LEMON GROVE
	2,360	1,214	3,574	POWAY
	2,040	903	2,943	RAMONA
	1,834	1,293	3,127	REXFORD
	439	292	731	SAN MARCOS
	3,503	1,245	4,748	SOLANA BEACH
	15,420	7,911	23,331	SPRING VALLEY
	7,802	5,629	13,431	SYCAMORE HILLS
				VISTA LA MESA
\$	\$ 75,651	\$ 38,284	\$ 113,935	TOTAL
\$	\$	\$	\$	BROOKSIDE
	686	261	261	CARLTON OAKS
	261	26	26	DONALD WAY
	26	4,072	4,072	ENCINITAS NO. 1
	4,072	753	753	JACUMBA
	753	3,983	3,983	LAKE SAN MARCOS
	3,983	1,025	1,025	LEMON GROVE
	1,025	565	565	LEUCADIA
	565	421	421	PEPPER DRIVE
	421	117	117	ROYAL CREST
	117	109,076	109,076	SAN DIEGO COUNTY NO. 1
	109,076	24,400	24,400	SAN DIEGO COUNTY NO. 2
	24,400	3,778	3,778	SPRING VALLEY
	3,778	231	231	SUNSHINE PARK
	231	804	804	WINTER GARDENS
	804			TOTAL
\$	\$ 150,198	\$	\$ 150,198	TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-77 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNALLOWABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
SANITATION DISTRICTS				
ALPINE				
MAINTENANCE	\$ 98,013	\$	\$ 44,813	
DEBT SERVICE 1953 (5M), 1970 (285M)	77,906		12,252	40,500
DEBT SERVICE 1953 (115M)	136		136	
BUENA				
MAINTENANCE	476,524		136,924	
DEBT SERVICE 1964	62,584		46,533	
CARDIFF				
MAINTENANCE	178,411	88,230	78,200	
1965 SEWER REVENUE	635,174			308,358
1965 SEWER MAINTENANCE & OPERATION	42,535	941		
1965 SEWER REVENUE BOND - INTEREST	2,661			
1965 SEWER REVENUE BOND - RETIREMENT	10,933		933	
1965 SEWER REVENUE BOND - RESERVE	46,830		35,959	
1965 SEWER REVENUE BOND - SURPLUS	311,916			
DEBT SERVICE 1956	10,808		10,713	
CONSTRUCTION - WPCF				
JULIAN				
MAINTENANCE	21,431		20,331	
DEBT SERVICE 1953	369			
GRANT CONSTRUCTION				
NOTE - DEBT SERVICE				
LAKESIDE				
MAINTENANCE	594,784	109,012	124,362	10
DEBT SERVICE 1958	12,223		10,581	
LEMON GROVE - MAINTENANCE				
	242,827	1,304	42,623	
MONTGOMERY - MAINTENANCE				
	246,652		36,252	
PINE VALLEY - MAINTENANCE				
	8,940		5,840	
RAMONA				
MAINTENANCE	249,957	873	90,080	66,804
DEBT SERVICE 1949 & 1972	41,061		34,290	

COUNTY OF SAN DIEGO FINAL BUDGET
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BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
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SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
\$	\$ 53,200 25,154	\$ 60,500 800	\$ 113,700 25,954	MAINTENANCE DEBT SERVICE 1953-1970 DEBT SERVICE 1953 (115M)
	339,600 16,051	160,000	499,600 16,051	MAINTENANCE DEBT SERVICE 1964
	11,981 326,816 41,594 2,661 10,000 10,871 311,916 95	914,419 320,664 89,006 16,490 10,000 327,288 90,000	926,400 647,480 130,600 19,151 20,000 639,204 95 90,000	MAINTENANCE 1965 SEWER REVENUE 1965 SEWER MAINT. & OPER. 1965 SEWER REV. BOND INT. 1965 SEWER REV. BOND RET. 1965 SEWER REV. BOND RES. 1965 SEWER REV. BOND SUR. DEBT SERVICE 1956 CONSTRUCTION - WPCF
	1,100 369	17,600 336,000	18,700 369 336,000	MAINTENANCE DEBT SERVICE 1953 GRANT CONSTRUCTION NOTE - DEBT SERVICE
	361,400 1,642	681,100	1,042,500 1,642	MAINTENANCE DEBT SERVICE 1958
	198,900	181,500	380,400	MAINTENANCE
	210,400	335,200	545,600	MAINTENANCE
	3,100	15,700	18,800	MAINTENANCE
	92,200 6,771	139,200	231,400 6,771	MAINTENANCE DEBT SERVICE 1949 & 1972

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
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BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
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SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-77 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
SANITATION DISTRICTS (CONT'D)				
RANCHO SANTA FE				
MAINTENANCE	\$ 14,222	\$ 1,426		
DEBT SERVICE 1960	20,888		14,675	\$
ROLANDO - MAINTENANCE	30,158	3,337	26,821	
SOLANA BEACH				
MAINTENANCE	119,137	53,915	34,800	
1965 SEWER REVENUE	541,935			242,282
1965 SEWER MAINTENANCE & OPERATION	13,534	1,210		
1965 SEWER REVENUE BOND - INTEREST	2,361		1,406	
1965 SEWER REVENUE BOND - RETIREMENT	10,934		934	
1965 SEWER REVENUE BOND - RESERVE	49,011		1,671	
1965 SEWER REVENUE BOND - SURPLUS REVENUE	122,782			
SPRING VALLEY				
MAINTENANCE	116,685	77,937	37,000	
DEBT SERVICE 1956	36,498		33,187	
1962 SEWER REVENUE	497,272			
1962 SEWER MAINTENANCE & OPERATION	16,631	770		
1962 SEWER REVENUE BOND - INTEREST	12,232		9,263	
1962 SEWER REVENUE BOND - PRINCIPAL	27,394		24,394	
1962 SEWER REVENUE BOND - RESERVE	109,570		72,970	
1962 SEWER REVENUE BOND - SURPLUS REVENUE	778,095	382,889		
WHISPERING PALMS - MAINTENANCE	99,235	71,610	8,000	
TOTAL SANITATION DISTRICTS	\$ 5,991,249	\$ 793,454	\$ 995,943	\$ 657,954
AIR POLLUTION CONTROL DISTRICT	\$ 23,729	\$	\$ 18,529	\$
MAINTENANCE DISTRICTS				
RANCHO SANTA FE				
SAN DIEGO COUNTY DRAINAGE NO. 1	\$ 29,588	\$ 21,772	\$	\$ 800
WINTER GARDENS SEWER	8,220	7,132		
	78,573		37,373	
TOTAL MAINTENANCE DISTRICTS	\$ 116,381	\$ 28,904	\$ 37,373	\$ 800

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
\$	\$ 12,796 6,213	\$ 66,100	\$ 78,896 6,213	MAINTENANCE DEBT SERVICE 1960
	30,422	551,178	581,600	MAINTENANCE
	299,653	124,655	424,308	MAINTENANCE
	12,324	111,176	123,500	1965 SEWER REVENUE
	955	18,900	19,855	1965 SEWER MAINT. & OPER.
	10,000	10,000	20,000	1965 SEWER REV. BOND INT.
	47,340		47,340	1965 SEWER REV. BOND RET.
	122,782	93,244	216,026	1965 SEWER REV. BOND RES.
	1,748	1,057,852	1,059,600	1965 SEWER REV. BOND SUR.
	3,311		3,311	MAINTENANCE
	497,272	586,290	1,083,562	DEBT SERVICE 1956
	15,861	354,339	370,200	1962 SEWER REVENUE
	2,969	33,400	36,369	1962 SEWER MAINT. & OPER.
	3,000	52,000	55,000	1962 SEWER REV. BOND INT.
	36,600		36,600	1962 SEWER REV. BOND PRIN.
	395,206	95,640	490,846	1962 SEWER REV. BOND RES.
	19,625	644,475	664,100	1962 SEWER REV. BOND SUR.
\$	\$ 3,543,898	\$ 7,494,716	\$ 11,038,614	MAINTENANCE
\$	\$ 5,200	\$ 4,000	\$ 9,200	TOTAL
\$	\$ 7,016	\$ 5,900	\$ 12,916	AIR POLLUTION CONTROL DIST.
	1,088	400	1,488	
	41,200	76,800	118,000	RANCHO SANTA FE
\$	\$ 49,304	\$ 83,100	\$ 132,404	S. D. COUNTY DRAINAGE NO. 1
				WINTER GARDENS SEWER
				TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
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BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-77 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY SERVICE AREAS				
NO. 1 WHISPERING PALMS	\$ 11,185		\$ 5,310	\$
NO. 4 MAJESTIC PINES	73,134	13,977	41,597	
NO. 4 MAJESTIC PINES DEBT SERVICE	20,143		15,375	
NO. 5 HIGH VALLEY	4,873		2,167	
NO. 6 PAUMA VALLEY	2,190			
NO. 7 RAINBOW VALLEY	11,727	628	8,333	
NO. 8 MAGEE ROAD	2,610		1,666	
NO. 9 SANTA FE				
ZONE A	2,251		453	
ZONE B	2,264		431	
ZONE C	17,300		6,722	
ZONE E	8,194		8,194	
NO. 10 DAVIS DRIVE	1,288		313	
NO. 11 BERNARDO DRIVE				
ZONE A	2,468		635	
ZONE B	1,241		1,241	
ZONE C	3,242		930	
ZONE D	1,527		356	
NO. 12 LOMAIR	7,004		581	
NO. 13 PALA MESA				
ZONE A	4,877		1,015	
ZONE B	4,632		1,361	
NO. 14 RANCHO DIEGO	6,963		3,806	
NO. 15 VIA PUERTO DEL SOL	1,557		1,557	
NO. 16 WYNOLA	5,472	1,992	1,365	
NO. 17 SAN DIEGUITO	91,183	6,897	4,680	
NO. 18 HARRISON PARK	4,517			
ZONE A	109		109	
NO. 20 DAILY ROAD	6,450		1,272	
NO. 21 PAUMA HEIGHTS	16,384		16,384	
NO. 22 WEST DOUGHERTY STREET	258			
NO. 23 ROCK TERRACE	225		156	
NO. 24 MT. WHITNEY ROAD	351		164	
NO. 25 JACUMBA	395		90	
NO. 26 RANCHO SAN DIEGO	153,167		76,667	
NO. 27 GLASGOW AVENUE	85		85	
NO. 28 DATE STREET	42		42	
NO. 29 CORTEZ WAY	128		128	
NO. 30 ROYAL OAKS DRIVE & CARROL LANE	4,160		1,038	
NO. 31 ELTINGE DRIVE	73		73	
NO. 32 CARLTON HILLS	3,802	618	1,010	

COUNTY OF SAN DIEGO FINAL BUDGET
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 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
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 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
\$	\$ 5,875	\$ 1,106	\$ 6,981	NO. 1
	17,560	49,240	66,800	NO. 4
	4,768	1,494	6,262	NO. 4 DEBT SERVICE
	2,706	173	2,879	NO. 5
	2,190	657	2,847	NO. 6
	2,766	892	3,658	NO. 7
	944	86	1,030	NO. 8
				NO. 9
	1,798		1,798	NO. 9 ZONE A
	1,833	51	1,884	NO. 9 ZONE B
	10,578	3,837	14,415	NO. 9 ZONE C
				NO. 9 ZONE E
	975	183	1,158	NO. 10
				NO. 11
	1,833	129	1,962	NO. 11 ZONE A
				NO. 11 ZONE B
	2,312	131	2,443	NO. 11 ZONE C
	1,171	110	1,281	NO. 11 ZONE D
	6,423	390	6,813	NO. 12
				NO. 13
	3,862	580	4,442	NO. 13 ZONE A
	3,271	35	3,306	NO. 13 ZONE B
	3,157		3,157	NO. 14
				NO. 15
	2,115	148	2,263	NO. 16
	79,606	34,787	114,393	NO. 17
	4,517	566	5,083	NO. 18
				NO. 18 ZONE A
	5,178	253	5,431	NO. 20
				NO. 21
	258	65	323	NO. 22
	69	98	167	NO. 23
	187	199	386	NO. 24
	305	373	678	NO. 25
	76,500		76,500	NO. 26
				NO. 27
				NO. 28
				NO. 29
	3,122	124	3,246	NO. 30
				NO. 31
	2,174	3,082	5,256	NO. 32

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETS OF SPECIAL DISTRICTS
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SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-77 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY SERVICE AREAS (CONT'D)				
NO. 33 SOLANA BEACH	\$ 9,166	\$ 3,100	\$ 2,115	\$
NO. 34 EIGHTH STREET IN OLIVENHAIN	1,126		213	
NO. 36 VIA DEL ALBA	1,438		1,438	
NO. 37 ARCADIA AVENUE	265		265	
NO. 38 GAY RIO TERRACE	2,179		1,265	
NO. 39 SUNBEAM LANE	456		276	
NO. 40 MONTGOMERY STREET	73		73	
NO. 41 KNOB HILL DRIVE	654		323	
NO. 42 WOODLAWN PARK				
ZONE A	132			
ZONE B	2,342		141	
NO. 44 WOODLAWN PARK	40		40	
NO. 45 RINCON SPRINGS ROAD	1,597		441	
NO. 46 ROCOSO ROAD	495		213	
NO. 47 ALTA VISTA ACRES	27		27	
NO. 48 POWAY PARKS	99,427	31,991	33,572	
NO. 49 SUNSET KNOLLS ROAD	1,296		230	
NO. 50 KNOLL PARK LANE	1,916		636	
NO. 51 SALTON VIEW DRIVE	49		49	
NO. 52 LEMON GROVE	1,468		1,468	
NO. 53 KNOLL PARK LANE EXTENSION	1,653		208	
NO. 54 MT. HELIX	1,068		745	
NO. 55 RAINBOW CREST ROAD	1,043		596	
NO. 56 ALTON PLACE	734		228	
NO. 57 SINGING HILLS ESTATES	19		19	
NO. 59 GOLDEN ROAD	8		8	
NO. 60 RIVER DRIVE	1,227		160	
NO. 61 GREEN MEADOW WAY	1,079		185	
NO. 62 MONTGOMERY PARK	2,352			
NO. 63 HILLVIEW ROAD ET AL	2,684		1,225	
NO. 64 LILA LANE	373		35	
NO. 66 VALLEY AVENUE IN OTAY	471		40	
NO. 67 AVOCADO STREET	115		115	
NO. 69 HEARTLAND PARAMEDIC	43,096	8,991		
NO. 70 EL CAMINO CORTO	725		25	
NO. 71 LINDA STREET	160			
NO. 74 HOLDEN ROAD	4,365	52	442	
NO. 75 GAY RIO DRIVE				
ZONE A	4,874	1,284	40	
ZONE B	5,098	1,467	60	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
\$	\$ 3,951	\$ 3,573	\$ 7,524	NO. 33
	913	62	975	NO. 34
				NO. 36
	914	249	1,163	NO. 37
	180	338	518	NO. 38
				NO. 39
	331		331	NO. 40
				NO. 41
	132	397	529	NO. 42
	2,201	185	2,386	NO. 42 ZONE A
				NO. 44 ZONE B
	1,156	41	1,197	NO. 45
	282	243	525	NO. 46
				NO. 47
	33,864	4,130	37,994	NO. 48
	1,066		1,066	NO. 49
	1,280	108	1,388	NO. 50
				NO. 51
	1,445	85	1,530	NO. 52
	323	110	433	NO. 53
	447	291	738	NO. 54
	506	13	519	NO. 55
				NO. 56
				NO. 57
				NO. 59
	1,067	21	1,088	NO. 60
	894	89	983	NO. 61
	2,352	1,383	3,735	NO. 62
	1,459	692	2,151	NO. 63
	338	146	484	NO. 64
	431	445	876	NO. 66
				NO. 67
	34,105	28,235	62,340	NO. 69
	700	109	809	NO. 70
	160	174	334	NO. 71
	3,871		3,871	NO. 74
				NO. 75
	3,550	558	4,108	NO. 75 ZONE A
	3,571	795	4,366	NO. 75 ZONE B

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-77 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY SERVICE AREAS (CONT'D)				
NO. 76 KINGSFORD COURT	\$ 710	\$	\$ 50	\$
NO. 77 MONTIEL TRUCK TRAIL	384	71	75	20
NO. 78 GARDENA WAY				
NO. 80 HARRIS TRUCK TRAIL	411	296		
NO. 81 FALLBROOK LOCAL PARK				
NO. 83 SAN DIEGUITO LOCAL PARK				
NO. 84 SANTEE LOCAL PARK				
NO. 86 WATSON PLACE	7,630	7,300		
NO. 87 TONE LANE				
NO. 88 EAST FIFTH STREET	269	204		
NO. 89 SANTA FE MOUNTAINS/DEL DIOS	20,997			
NO. 90 SOUTH CORDOBA	7,219	7,155		
NO. 91 VILLANITAS				
NO. 92 CERRO STREET				
ZONE A				
ZONE B				
TOTAL COUNTY SERVICE AREAS	\$ 710,381	\$ 86,023	\$ 252,347	\$ 20
COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$ 1,297,057	\$ 399,616	\$ 73,400	\$
ZONE 1 - POWAY SUB ZONE				
ZONE 1 - FOX POINT	49,421		3,097	
ZONE 2	853,511	207,649	55,500	131,114
ZONE 3	334,131	159,778	37,600	
ZONE 4	101,845	7,304	16,000	
ZONE 5	36,884	1,239	9,400	
TOTAL FLOOD CONTROL DISTRICT	\$ 2,672,849	\$ 775,586	\$ 194,997	\$ 131,114
PUBLIC UTILITIES DISTRICT				
GREEN VALLEY UTILITIES DISTRICT - DEBT SERVICE	\$ 4,549	\$	\$ 4,549	\$
RECREATION AND PARK DISTRICT				
SPRING VALLEY	\$ 3,599	\$	\$	\$
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 9,922,559	\$ 1,683,967	\$ 1,677,711	\$ 789,888

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
\$	\$ 660	\$ 273	\$ 933	NO. 76
	218	149	367	NO. 77
	115	738	738	NO. 78
		1,316	115	NO. 80
		6,372	1,316	NO. 81
		5,116	6,372	NO. 83
	330	477	5,116	NO. 84
		48	807	NO. 86
	65	157	48	NO. 87
	20,997	662	222	NO. 88
	64	385	21,659	NO. 89
		532	449	NO. 90
		1,236	532	NO. 91
		379	1,236	NO. 92
			379	NO. 92 ZONE A
				NO. 92 ZONE B
\$	\$ 371,991	\$ 159,101	\$ 531,092	TOTAL
\$	\$ 824,041	\$ 871,557	\$ 1,695,598	ZONE 1
	46,324	4,331	4,331	ZONE 1 POWAY SUB ZONE
	459,248	237,524	46,324	ZONE 1 FOX POINT
	136,753	451,270	696,772	ZONE 2
	78,541	23,654	588,023	ZONE 3
	26,245	7,650	102,195	ZONE 4
			33,895	ZONE 5
\$	\$ 1,571,152	\$ 1,595,986	\$ 3,167,138	TOTAL
\$	\$	\$	\$	GREEN VALLEY PUBLIC UTILITIES DEBT SERVICE
\$	\$ 3,599	\$ 12,972	\$ 16,571	SPRING VALLEY
\$	\$ 5,770,993	\$ 9,388,159	\$ 15,159,152	TOTAL SPECIAL DISTRICTS

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
LIGHTING DISTRICTS			
CARDIFF PUBLIC HIGHWAY	\$ 29,638,170	\$ 394,358	1.20
EDEN GARDENS	2,088,455	25,923	3.80
EL CAJON HIGHWAY	624,940	650	1.20
ENCINITAS	400,928	650	
FALLBROOK HIGHWAY	11,647,562	634,681	2.20
HARBORSIDE	6,745,243	100,710	.60
JULIAN PUBLIC HIGHWAY	802,665	68,170	3.20
LAKESIDE PUBLIC HIGHWAY	11,048,405	969,217	3.20
LEMON GROVE	24,891,883	206,389	.90
POWAY	3,678,295	3,750	
RAMONA PUBLIC HIGHWAY	5,603,877	319,725	5.10
REXFORD	2,687,715	2,025	
SAN MARCOS HIGHWAY	1,090,300	1,125	.40
SOLANA BEACH PUBLIC HIGHWAY	23,888,804	1,095,350	1.20
SPRING VALLEY	24,780,857	95,753	.70
SYCAMORE HILLS	17,359,226	257,795	.70
TOTAL LIGHTING DISTRICTS	\$ 166,977,325	\$ 4,176,271	
LIGHTING MAINTENANCE DISTRICTS			
BROOKSIDE	\$ 3,761,625	\$ 9,775	1.50
CARLTON OAKS	452,900		4.70
DONALD WAY	56,950		
ENCINITAS NO. 1	3,146,356	169,838	1.50
JACUMBA	481,300		1.80
LAKE SAN MARCOS	17,659,020	76,529	.10
LEMON GROVE	781,270	18,170	.80
LEUCADIA	255,102	2,185	
PEPPER DRIVE	1,006,645		
ROYAL CREST	481,645		
SAN DIEGO COUNTY NO. 1	243,895,481	491,426	1.20
SAN DIEGO COUNTY NO. 2	62,334,895	4,037	5.70
SPRING VALLEY	12,616,205	39,121	1.90
SUNSHINE PARK	364,855		
WINTER GARDENS	1,430,637	9,827	
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 348,724,886	\$ 820,908	

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
 SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
SANITATION DISTRICTS			
ALPINE			
MAINTENANCE	\$ 4,348,287	\$ 81,284	5.00
DEBT SERVICE 1953 (5M) (285M)	4,348,287	81,284	2.50
BUENA			
MAINTENANCE	27,539,335	279,250	5.00
DEBT SERVICE 1964 SEWER	27,539,335	279,250	2.50
CARDIFF			
MAINTENANCE	59,515,254	195,325	5.00
DEBT SERVICE 1956	59,652,054	195,325	1.50
JULIAN			
MAINTENANCE	854,630	35,087	5.00
DEBT SERVICE 1953	854,630	35,087	2.50
NOTE DEBT SERVICE	854,630		2.50
LAKESIDE			
MAINTENANCE	48,410,231	248,510	5.00
DEBT SERVICE 1958	50,143,891	264,260	2.60
LEMON GROVE - MAINTENANCE	54,432,244	660,588	5.00
MONTGOMERY - MAINTENANCE	46,173,676	928,405	5.00
PINE VALLEY - MAINTENANCE	403,842	2,500	5.00
RAMONA			
MAINTENANCE	11,819,060	119,731	5.40
DEBT SERVICE 1949-72	11,819,060	119,731	5.40
RANCHO SANTA FE			
MAINTENANCE	17,127,920	159,305	3.40
DEBT SERVICE 1960	17,127,920	159,305	3.40
SOLANA BEACH	61,144,165	548,917	5.00
SPRING VALLEY			
MAINTENANCE	163,474,579	869,466	5.00
DEBT SERVICE 1956	165,380,734	872,566	1.70
WHISPERING PALMS - MAINTENANCE	5,091,520	1,875	1.50
TOTAL SANITATION DISTRICTS	\$ 838,055,284	\$ 6,137,051	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
COUNTY SERVICE AREAS			
NO. 1 WHISPERING PALMS	\$ 4,960,328	\$ 2,200	1.50
NO. 4 MAJESTIC PINES	3,375,923	14,648	5.00
DEBT SERVICE	3,375,923	14,648	2.60
NO. 5 HIGH VALLEY	2,058,265	1,425	1.70
NO. 6 PAUMA VALLEY	1,177,310	250	4.40
NO. 7 RAINBOW VALLEY	9,556,337	171,852	2.60
NO. 8 MAGEE ROAD	272,155	500	
NO. 9 SANTA FE			
ZONE A	2,061,130		5.00
ZONE B	895,605		2.70
ZONE C	6,607,370	5,275	1.10
ZONE D	10,017,015	7,075	5.00
ZONE E	2,458,850	200	5.00
ZONE F	3,150,580	1,055	5.00
NO. 10 DAVIS DRIVE	200,120		9.20
NO. 11 BERNARDO ROAD			
ZONE A	328,910	1,247	
ZONE B	308,860	125	5.00
ZONE C	304,405	150	1.20
ZONE D	203,205	850	5.90
NO. 12 LOMAIR	227,540		3.60
NO. 13 PALA MESA			
ZONE A	4,692,435	14,275	1.30
ZONE B	1,526,900	1,199	6.80
NO. 14 RANCHO DIEGO	878,875		5.00
NO. 15 VIA PUERTO DEL SOL	1,242,060		5.00
NO. 16 WYNOLA	430,155		1.90
NO. 17 SAN DIEGUITO	415,300,608	8,689,293	2.60
NO. 18 HARRISON PARK	754,439		1.40
ZONE A	374,044		5.00
NO. 20 DAILY ROAD	2,545,535	1,125	1.80
NO. 21 PAUMA HEIGHTS	639,340		5.00
NO. 22 WEST DOUGHERTY STREET	616,360	8,164	1.70
NO. 23 ROCK TERRACE	103,520		4.50
NO. 24 MT. WHITNEY ROAD	127,000	150	.30
NO. 25 JACUMBA	1,171,092	46,380	2.30
NO. 26 RANCHO SAN DIEGO	11,942,148	545,839	5.00
NO. 27 GLASGOW AVENUE	216,570	250	5.00
NO. 28 DATE STREET	89,485	150	5.00
NO. 29 CORTEZ WAY	110,445		5.00
NO. 30 ROYAL OAKS DRIVE & CARROLL LANE	420,535		3.70

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
COUNTY SERVICE AREAS (CONT'D)			
NO. 31 ELTINGE DRIVE	\$ 172,320	\$ 3,078	5.00
NO. 32 CARLTON HILLS	28,109,897	280,524	.70
NO. 33 SOLANA BEACH	45,610,516	1,915,192	1.40
NO. 34 EIGHTH STREET IN OLIVENHAIN	228,645	1,150	
NO. 36 VIA DEL ALBA	2,159,235		5.00
NO. 37 ARCADIA AVENUE	89,465	4,984	5.00
NO. 38 GAY RIO TERRACE	418,845	200	5.00
NO. 39 SUNBEAM LANE	54,695		.20
NO. 40 MONTGOMERY STREET	97,075	975	5.00
NO. 41 KNOB HILL DRIVE	52,070		5.00
NO. 42 WOODLAWN PARK			
ZONE A	139,900		11.60
ZONE B	309,330		4.30
NO. 43 VISTA CIELO	399,530	425	5.00
NO. 44 WOODLAWN PARK	3,641,230	21,812	5.00
NO. 45 RINCON SPRINGS ROAD	309,305		1.60
NO. 46 ROCOSO ROAD	534,345	1,355	2.90
NO. 48 POWAY PARKS	108,030,938	2,061,649	5.00
NO. 49 SUNSET KNOLLS ROAD	182,170		
NO. 50 KNOLL PARK LANE	289,480	550	
NO. 51 SALTON VIEW DRIVE	81,570		5.00
NO. 52 LEMON GROVE	50,869,234	2,917,073	5.00
NO. 53 KNOLL PARK LANE EXTENSION	690,870	1,250	.40
NO. 54 MT. HELIX	1,168,340		.50
NO. 55 RAINBOW CREST ROAD	603,548	125	1.30
NO. 56 ALTON PLACE	125,615	150	
NO. 57 SINGING HILLS ESTATE	536,425	125	
NO. 59 GOLDEN ROAD	355,220	225	5.00
NO. 60 RIVER DRIVE	398,705		4.80
NO. 61 GREEN MEADOW WAY	129,695		4.40
NO. 62 MONTGOMERY PARK	44,313,917	3,188,834	5.00
NO. 63 HILLVIEW ROAD	342,570		5.10
NO. 64 LILA LANE	26,895		2.30
NO. 66 VALLEY AVENUE	52,860		13.20
NO. 67 AVOCADO STREET	190,935		1.70
NO. 69 HEARTLAND PARAMEDIC	201,394,108	7,644,777	2.50
77 ANNEX	13,523,204		5.00
NO. 70 EL CAMINO CORTO	99,600		3.90
NO. 71 LINDA STREET	112,060		
NO. 74 HOLDEN ROAD	85,545		5.50
NO. 75 GAY RIO DRIVE			
ZONE A	790,430	1,900	
ZONE B	736,045	627	5.30

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
COUNTY SERVICE AREAS (CONT'D)			
NO. 76 KINGSFORD COURT	\$ 179,330	\$ 450	25.60
NO. 77 MONTIEL TRUCK TRAIL	295,340		5.00
NO. 78 GARDENA WAY	116,263		5.00
NO. 80 HARRIS TRUCK TRAIL	319,930		5.00
NO. 81 FALLBROOK LOCAL PARK	131,722,681		5.00
NO. 83 SAN DIEGUITO LOCAL PARK	345,191,269		5.00
NO. 84 SANTEE LOCAL PARK	101,897,762		5.00
NO. 86 WATSON PLACE	45,760		5.00
NO. 87 TONE LANE	104,525		5.00
NO. 88 EAST FIFTH STREET	128,010		5.00
NO. 89 SANTA FE MOUNTAINS/DEL DIOS	2,450,573		5.00
NO. 90 SOUTH CORDOBA	185,025		5.00
NO. 91 VILLANITAS	2,567,410		5.00
NO. 92 CERRO STREET			
ZONE A	1,062,155		5.00
ZONE B	3,856,985		5.00
 TOTAL COUNTY SERVICE AREAS	 \$ 1,592,300,777	 \$ 27,575,755	

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
 SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION		DELINQUENCY
	SECURED ROLL	UNSECURED ROLL	ALLOWANCE SECURED %
RECREATION AND PARK DISTRICTS			
SPRING VALLEY	\$ 40,347,725	\$ 1,397,666	1.40
MAINTENANCE DISTRICTS			
RANCHO SANTA FE	\$ 72,876,735	165,086	2.40
SAN DIEGO COUNTY DRAINAGE NO. 1	10,929,580	2,550	4.40
WINTER GARDENS SEWER	19,036,677	27,154	5.00
TOTAL MAINTENANCE DISTRICTS	\$ 102,842,992	\$ 194,790	
COUNTY FLOOD CONTROL DISTRICT			
ZONE 1	\$ 755,555,286	\$ 17,488,220	3.50
ZONE 1 - POWAY SUB ZONE	77,459,865		5.00
ZONE 2	329,045,074	12,263,787	3.10
ZONE 3	347,619,727	8,890,906	2.30
ZONE 4	83,500,182	4,165,718	5.40
ZONE 5	32,584,466	594,570	4.30
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 1,625,764,600	\$ 43,403,201	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 5,008,626,789	\$ 83,407,642	

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
LIGHTING DISTRICTS					
BLACKTON HIGHWAY					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 35	\$ 38	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 35 *	\$ 38 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 208	\$ 226	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 208 *	\$ 226 *	\$	\$ *
TOTAL DISTRICT		\$ 243 *	\$ 264 *	\$	\$ *
CARDIFF PUBLIC HIGHWAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 283	\$ 235	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	2	6		
9050	PENALTIES - COSTS - DELINQUENT TAXES	6	64		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 291 *	\$ 305 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 947	\$ 996	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 947 *	\$ 996 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 3,579	\$ 3,721	\$	\$ 2,326
9510	STATE AID FOR BUS INV PROP REDUCTION	120	219		240
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 3,699 *	\$ 3,940 *	\$	\$ 2,566 *
TOTAL DISTRICT		\$ 4,937 *	\$ 5,241 *	\$	\$ 2,566 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
EDEN GARDENS					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 19	\$ 7	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED		9		
9050	PENALTIES - COSTS - DELINQUENT TAXES		3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 19 *	\$ 19 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 66	\$ 80	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 66 *	\$ 80 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 243	\$ 139	\$	\$ 138
9510	STATE AID FOR BUS INV PROP REDUCTION	3	5		2
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 246 *	\$ 144 *	\$ *	\$ 140 *
	TOTAL DISTRICT	\$ 331 *	\$ 243 *	\$ *	\$ 140 *
ENCINITAS					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 3	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 3 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 8	\$ 6	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8 *	\$ 6 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 8	\$ 10	\$	\$ 6
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8 *	\$ 10 *	\$ *	\$ 6 *
	TOTAL DISTRICT	\$ 16 *	\$ 19 *	\$ *	\$ 6 *

COUNTY OF SAN DIEGO FINAL BUDGET
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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
EL CAJON HIGHWAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 106	\$ 17	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES		3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 106 *	\$ 20 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 73	\$ 76	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 73 *	\$ 76 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 385	\$ 413	\$	\$ 423
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 385 *	\$ 413 *	\$ *	\$ 423 *
	TOTAL DISTRICT	\$ 564 *	\$ 509 *	\$ *	\$ 423 *
FALLBROOK HIGHWAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 158	\$ 35	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	45			
9050	PENALTIES - COSTS - DELINQUENT TAXES	2	8		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 205 *	\$ 43 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 489	\$ 664	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 489 *	\$ 664 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,436	\$ 1,857	\$	\$ 1,262
9510	STATE AID FOR BUS INV PROP REDUCTION	804	822		760
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,240 *	\$ 2,679 *	\$ *	\$ 2,022 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FALLBROOK HIGHWAY - CONTINUED					
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 205	\$	\$	\$
TOTAL OTHER REVENUE		\$ 205 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 3,139 *	\$ 3,386 *	\$ *	\$ 2,022 *
HARBORSIDE					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 131	\$ 53	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED		3-			
9050 PENALTIES - COSTS - DELINQUENT TAXES		2	25		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 130 *	\$ 78 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 280	\$ 273	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 280 *	\$ 273 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 868	\$ 868	\$	\$ 787
9510 STATE AID FOR BUS INV PROP REDUCTION		71	59		69
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 939 *	\$ 927 *	\$ *	\$ 856 *
OTHER REVENUE					
9981 REV APP PR YR-TAXES		\$	\$ 19	\$	\$
TOTAL OTHER REVENUE		\$ *	\$ 19 *	\$ *	\$ *
TOTAL DISTRICT		\$ 1,349 *	\$ 1,297 *	\$ *	\$ 856 *
JULIAN PUBLIC HIGHWAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 3	\$ 5	\$	\$

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
JULIAN PUBLIC HIGHWAY - CONTINUED					
9040	PROPERTY TAXES - PRIOR UNSECURED	9-			
9050	PENALTIES - COSTS - DELINQUENT TAXES		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 6-*	\$ 6 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 34	\$ 36	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 34 *	\$ 36 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 58	\$ 44	\$	\$ 53
9510	STATE AID FOR BUS INV PROP REDUCTION	21	35		14
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 79 *	\$ 79 *	\$ *	\$ 67 *
	TOTAL DISTRICT	\$ 107 *	\$ 121 *	\$ *	\$ 67 *
LAKESIDE PUBLIC HIGHWAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 210	\$ 359	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	7	122-		
9050	PENALTIES - COSTS - DELINQUENT TAXES	11	120		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 228 *	\$ 357 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 629	\$ 634	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 629 *	\$ 634 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 2,208	\$ 1,769	\$	\$ 1,987
9510	STATE AID FOR BUS INV PROP REDUCTION	401	452		308
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,609 *	\$ 2,221 *	\$ *	\$ 2,295 *
	TOTAL DISTRICT	\$ 3,466 *	\$ 3,212 *	\$ *	\$ 2,295 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
LEMON GROVE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 390	\$ 171	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED		8		
9050	PENALTIES - COSTS - DELINQUENT TAXES	7	64		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 397 *	\$ 243 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,070	\$ 2,044	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,070 *	\$ 2,044 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 10,913	\$ 12,642	\$	\$ 11,354
9510	STATE AID FOR BUS INV PROP REDUCTION	46	70		68
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10,959 *	\$ 12,712 *	\$	\$ 11,422 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 125	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 125 *	\$ *	\$	\$ *
	TOTAL DISTRICT	\$ 13,551 *	\$ 14,999 *	\$	\$ 11,422 *
POWAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 9	\$ 35	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 9 *	\$ 36 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 192	\$ 217	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 192 *	\$ 217 *	\$	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
POWAY - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,367	\$ 1,569	\$	\$ 1,214
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,367 *	\$ 1,569 *	\$ *	\$ 1,214 *
	TOTAL DISTRICT	\$ 1,568 *	\$ 1,822 *	\$ *	\$ 1,214 *
RAMONA PUBLIC HIGHWAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 223	\$ 102	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	13	8		
9050	PENALTIES - COSTS - DELINQUENT TAXES		37		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 236 *	\$ 147 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 273	\$ 278	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 273 *	\$ 278 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 787	\$ 647	\$	\$ 733
9510	STATE AID FOR BUS INV PROP REDUCTION	189	204		170
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 976 *	\$ 851 *	\$ *	\$ 903 *
	TOTAL DISTRICT	\$ 1,485 *	\$ 1,276 *	\$ *	\$ 903 *
REXFORD					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 9	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 9 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 311	\$ 270	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 311 *	\$ 270 *	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
REXFORD - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 1,262	\$ 1,200	\$	\$ 1,293
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,262 *	\$ 1,200 *	\$	\$ 1,293 *
TOTAL DISTRICT		\$ 1,582 *	\$ 1,470 *	\$	\$ 1,293 *
SAN MARCOS HIGHWAY					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 41	\$ 58	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 41 *	\$ 58 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 418	\$ 380	\$	\$ 292
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 418 *	\$ 380 *	\$	\$ 292 *
TOTAL DISTRICT		\$ 459 *	\$ 438 *	\$	\$ 292 *
SPRING VALLEY					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 318	\$ 101	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED		7	1		
9050 PENALTIES - COSTS - DELINQUENT TAXES		3	25		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 328 *	\$ 127 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 1,629	\$ 1,613	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 1,629 *	\$ 1,613 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 8,443	\$ 10,107	\$	\$ 7,886

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SPRING VALLEY - CONTINUED					
9510 STATE AID FOR BUS INV PROP REDUCTION		58	64		25
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 8,501 *	\$ 10,171 *	\$ *	\$ 7,911 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 1,014	\$ *	\$ *	\$ *
TOTAL OTHER REVENUE		\$ 1,014 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 11,472 *	\$ 11,911 *	\$ *	\$ 7,911 *
SOLANA BEACH PUBLIC HIGHWAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 678	\$ 68	\$ *	\$ *
9040 PROPERTY TAXES - PRIOR UNSECURED			25		
9050 PENALTIES - COSTS - DELINQUENT TAXES			13		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 678 *	\$ 106 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 567	\$ 672	\$ *	\$ *
TOTAL USE OF MONEY AND PROPERTY		\$ 567 *	\$ 672 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 1,623	\$ 752	\$ *	\$ 1,061
9510 STATE AID FOR BUS INV PROP REDUCTION		236	358		184
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,859 *	\$ 1,110 *	\$ *	\$ 1,245 *
TOTAL DISTRICT		\$ 3,104 *	\$ 1,888 *	\$ *	\$ 1,245 *
SYCAMORE HILLS					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 207	\$ 222	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SYCAMORE HILLS - CONTINUED					
9040	PROPERTY TAXES - PRIOR UNSECURED	4	4		
9050	PENALTIES - COSTS - DELINQUENT TAXES	5	107		
9082	OTHER TAXES - COLL OF DISCH ACCTS		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 216 *	\$ 334 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 906	\$ 981	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 906 *	\$ 981 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 8,397	\$ 4,942	\$	\$ 5,538
9510	STATE AID FOR BUS INV PROP REDUCTION	27	71		91
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8,424 *	\$ 5,013 *	\$ *	\$ 5,629 *
	TOTAL DISTRICT	\$ 9,546 *	\$ 6,328 *	\$ *	\$ 5,629 *
VISTA - LA MESA PUBLIC HIGHWAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 10	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 10 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 155	\$ 129	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 155 *	\$ 129 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 478	\$ 614	\$	\$
9510	STATE AID FOR BUS INV PROP REDUCTION	15	9		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 493 *	\$ 623 *	\$ *	\$ *
OTHER REVENUE					
9981	REV APP PR YR-TAXES	\$ 3	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 3 *	\$ *	\$ *	\$ *
	TOTAL DISTRICT	\$ 661 *	\$ 752 *	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SPRING VALLEY - BUERGEY TEMP. ZONE					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$ 204	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 204 *	\$ *	\$ *
TOTAL DISTRICT		\$ *	\$ 204 *	\$ *	\$ *
TOTAL LIGHTING DISTRICTS		\$ 57,580 *	\$ 55,380 *	\$ *	\$ 38,284 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
LIGHTING MAINTENANCE DISTRICTS					
BROOKSIDE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$	72-	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES			3	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$	69*	* \$
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	186 \$	147 \$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	186 * \$	147 * \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	7 \$	8 \$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	7 * \$	8 * \$	* \$
	TOTAL DISTRICT	\$	193 * \$	86 * \$	* \$
CARLTON OAKS					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$	80 \$	77 \$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES			19	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	80 * \$	96 * \$	* \$
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	19 \$	27 \$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	19 * \$	27 * \$	* \$
	TOTAL DISTRICT	\$	99 * \$	123 * \$	* \$

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
DONALD WAY					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 6	\$ 7	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 6 *	\$ 7 *	\$ *	\$ *
TOTAL DISTRICT		\$ 6 *	\$ 7 *	\$ *	\$ *
ENCINITAS					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 118	\$ 91	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED		4	21		
9050 PENALTIES - COSTS - DELINQUENT TAXES		2	22		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 124 *	\$ 134 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 588	\$ 463	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 588 *	\$ 463 *	\$ *	\$ *
TOTAL DISTRICT		\$ 712 *	\$ 597 *	\$ *	\$ *
JACUMBA					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 39	\$ 39	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		1	18		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 40 *	\$ 57 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 65	\$ 84	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 65 *	\$ 84 *	\$ *	\$ *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 275	\$	\$	\$
TOTAL OTHER REVENUE		\$ 275 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 380 *	\$ 141 *	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
LAKE SAN MARCOS					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 11-	\$ 59	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES		7		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 11-*	\$ 66 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 445	\$ 407	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 445 *	\$ 407 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 434 *	\$ 473 *	\$ *	\$ *
LEMON GROVE					
TAXES OTHER THAN CURRENT PROPERTY					
9040	PROPERTY TAXES - PRIOR UNSECURED	\$	\$ 2	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 2 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 162	\$ 156	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 162 *	\$ 156 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 162 *	\$ 158 *	\$ *	\$ *
PEPPER DRIVE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 93	\$ 69	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 93 *	\$ 69 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 93 *	\$ 69 *	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
LEUCADIA					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 85	\$ 65	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 85 *	\$ 65 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9912	SANITATION SERV-SEWER SERV CHG	\$ 18	\$ 18	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES		\$ 18 *	\$ 18 *	\$	\$ *
TOTAL DISTRICT		\$ 103 *	\$ 83 *	\$	\$ *
ROYAL CREST					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 18	\$ 19	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 18 *	\$ 19 *	\$	\$ *
TOTAL DISTRICT		\$ 18 *	\$ 19 *	\$	\$ *
SAN DIEGO COUNTY NO 1					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 5,741	\$ 7,488	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	141	1,843		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 5,882 *	\$ 9,331 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,863	\$ 13,227	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 12,863 *	\$ 13,227 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 18	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 18 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SAN DIEGO COUNTY NO 1 - CONTINUED					
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 9,170	\$ 26,146	\$	\$
TOTAL OTHER REVENUE		\$ 9,170 *	\$ 26,146 *	\$	\$ *
TOTAL DISTRICT		\$ 27,915 *	\$ 48,722 *	\$	\$ *
SAN DIEGO COUNTY NO 2					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 919	\$ 1,984	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		28	559		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 947 *	\$ 2,543 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 1,355	\$ 1,993	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 1,355 *	\$ 1,993 *	\$	\$ *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 1,025	\$ 3,335	\$	\$
TOTAL OTHER REVENUE		\$ 1,025 *	\$ 3,335 *	\$	\$ *
TOTAL DISTRICT		\$ 3,327 *	\$ 7,871 *	\$	\$ *
SPRING VALLEY					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 471	\$ 148	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		6	28		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 477 *	\$ 176 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 509	\$ 494	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 509 *	\$ 494 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SPRING VALLEY - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 24	\$ 24	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 24 *	\$ 24 *	\$	\$ *
TOTAL DISTRICT		\$ 1,010 *	\$ 694 *	\$	\$ *
SUNSHINE PARK					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 11	\$	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 11 *	\$ *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 29	\$ 35	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 29 *	\$ 35 *	\$	\$ *
TOTAL DISTRICT		\$ 40 *	\$ 35 *	\$	\$ *
WINTER GARDENS					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 32	\$ 5	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	2			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 34 *	\$ 5 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 100	\$ 100	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 100 *	\$ 100 *	\$	\$ *
TOTAL DISTRICT		\$ 134 *	\$ 105 *	\$	\$ *
TOTAL LIGHTING MAINTENANCE DISTRICTS		\$ 34,626 *	\$ 59,183 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 658-	\$ 5,397	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	34	1,332		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 624*	\$ 6,729 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,635	\$ 3,437	\$ 500	\$ 500
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,635 *	\$ 3,437 *	\$ 500 *	\$ 500 *
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 1,260	\$ 2,235	\$ 3,000	\$ 3,000
9912	SANITATION SERV-SEWER SERV CHG	21,816	60,973	51,000	51,000
9916	SANITATION SERV-CONNECT FEES	3,879	41,448	3,000	3,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 26,955 *	\$ 104,656 *	\$ 57,000 *	\$ 57,000 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$	\$ 260-	\$	\$
9995	OTHER-MISCELLANEOUS		15	3,000	3,000
	TOTAL OTHER REVENUE	\$ *	\$ 245*	\$ 3,000 *	\$ 3,000 *
	TOTAL DISTRICT	\$ 27,966 *	\$ 114,577 *	\$ 60,500 *	\$ 60,500 *
ALPINE SANITATION DISTRICT - DEBT SERVICE (115M)					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 332-	\$ 995	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	30	288		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 302*	\$ 1,283 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 138

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
ALPINE SANITATION DISTRICT - DEBT SERVICE (115M) - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 275	\$ 142	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 275 *	\$ 142 *	\$ *	\$ *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 1,965-	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 1,965*	\$ *	\$ *
	TOTAL DISTRICT	\$ 27-*	\$ 540*	\$ *	\$ *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,467-	\$ 3,299	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	112	1,073		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,355-*	\$ 4,372 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 556	\$ 987	\$ 200	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 556 *	\$ 987 *	\$ 200 *	\$ *
OTHER REVENUE					
9993	SALE OF FIXED ASSETS	\$	\$ 13,500	\$	\$
9995	OTHER-MISCELLANEOUS		1,965	800	800
	TOTAL OTHER REVENUE	\$ *	\$ 15,465 *	\$ 800 *	\$ 800 *
	TOTAL DISTRICT	\$ 799-*	\$ 20,824 *	\$ 1,000 *	\$ 800 *
BUENA SANITATION DISTRICT - MAINTENANCE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 22,544	\$ 26,634	\$ 14,000	\$ 14,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 22,544 *	\$ 26,634 *	\$ 14,000 *	\$ 14,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
BUENA SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 20,451	\$ 25,659	\$ 40,000	\$ 40,000
9912	SANITATION SERV-SEWER SERV CHG	50,032	52,129	44,100	44,100
9915	SANITATION SERV-CAPACITY FEES	11,935	11,935	11,900	11,900
9916	SANITATION SERV-CONNECT FEES	75,213	82,421	50,000	50,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 157,631 *	\$ 172,144 *	\$ 146,000 *	\$ 146,000 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 3,306	\$ 3,501	\$	\$
9995	OTHER-MISCELLANEOUS	400	50		
	TOTAL OTHER REVENUE	\$ 3,706 *	\$ 3,551 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 183,881 *	\$ 202,329 *	\$ 160,000 *	\$ 160,000 *
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,173	\$ 6,203	\$ 1,000	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	9	22		
9050	PENALTIES - COSTS - DELINQUENT TAXES	128	1,596		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,310 *	\$ 7,821 *	\$ 1,000 *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,369	\$ 4,284	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,369 *	\$ 4,284 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 5,679 *	\$ 12,105 *	\$ 1,000 *	\$ *
JULIAN SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 129	\$ 159	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	2	32		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 131 *	\$ 191 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
JULIAN SANITATION DISTRICT - MAINTENANCE - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 440	\$ 576	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 440 *	\$ 576 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9446	STATE AID CONSTRUCTION-OTHER	\$	\$ 5,367	\$	\$
9617	FED AID FOR CONSTR - OTHER	\$	32,313	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 37,680 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 325	\$ 50	\$ 1,200	\$ 1,200
9912	SANITATION SERV-SEWER SERV CHG	12,510	13,214	16,400	16,400
9916	SANITATION SERV-CONNECT FEES	750	250	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 13,585 *	\$ 13,514 *	\$ 17,600 *	\$ 17,600 *
	TOTAL DISTRICT	\$ 14,156 *	\$ 51,961 *	\$ 17,600 *	\$ 17,600 *
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 98	\$ 107	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	2	21	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 100 *	\$ 128 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 74	\$ 57	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 74 *	\$ 57 *	\$	\$ *
	TOTAL DISTRICT	\$ 174 *	\$ 185 *	\$	\$ *
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9446	STATE AID CONSTRUCTION-OTHER	\$	\$	\$ 38,000	\$ 38,000

COUNTY OF SAN DIEGO FINAL BUDGET
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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION - CONTINUED					
9617 FED AID FOR CONSTR - OTHER				235,000	235,000
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$	* \$	273,000 *	273,000 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS	\$	\$	\$	63,000	63,000
TOTAL OTHER REVENUE	\$	* \$	* \$	63,000 *	63,000 *
TOTAL DISTRICT	\$	* \$	* \$	336,000 *	336,000 *
LAKESIDE SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
9085 OTHER TAXES - MISCELLANEOUS	\$	\$	128	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$	128 *	* \$	* \$
LICENSES, PERMITS & FRANCHISES					
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	\$	25	\$	\$	\$
TOTAL LICENSES, PERMITS & FRANCHISES	\$	25 *	* \$	* \$	* \$
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	14,805	\$ 26,387	\$ 5,000	\$ 5,000
TOTAL USE OF MONEY AND PROPERTY	\$	14,805 *	* \$ 26,387 *	* \$ 5,000 *	* \$ 5,000 *
CHARGES FOR CURRENT SERVICES					
9911 SANITATION SERV-SERV TO PROP OWNERS	\$	27,478	\$ 32,258	\$ 50,000	\$ 50,000
9912 SANITATION SERV-SEWER SERV CHG		259,693	257,808	202,500	202,500
9913 SANITATION SERV-OTHER GOVMT AGENCIES		3,896	7,977		
9915 SANITATION SERV-CAPACITY FEES				9,600	9,600
9916 SANITATION SERV-CONNECT FEES		32,288	113,827	150,000	150,000
TOTAL CHARGES FOR CURRENT SERVICES	\$	323,355 *	* \$ 411,870 *	* \$ 412,100 *	* \$ 412,100 *
OTHER REVENUE					
9988 REV APP PR YR-OTHER REVENUE	\$	\$	302	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
LAKESIDE SANITATION DISTRICT - MAINTENANCE - CONTINUED					
9995 OTHER-MISCELLANEOUS		500	500	264,000	264,000
9996 OTHER SALES-TAXABLE		433			
TOTAL OTHER REVENUE		\$ 933 *	\$ 802 *	\$ 264,000 *	\$ 264,000 *
TOTAL DISTRICT		\$ 339,118 *	\$ 439,187 *	\$ 681,100 *	\$ 681,100 *
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 689	\$ 405	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED			1		
9050 PENALTIES - COSTS - DELINQUENT TAXES		15	85		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 704 *	\$ 491 *	* \$	* \$
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 1,223	\$ 492	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 1,223 *	\$ 492 *	* \$	* \$
TOTAL DISTRICT		\$ 1,927 *	\$ 983 *	* \$	* \$
LEMON GROVE SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 47	\$ 28-	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		2	2-		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 49 *	\$ 30-*	* \$	* \$
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 19,554	\$ 16,638	\$ 6,500	\$ 6,500
TOTAL USE OF MONEY AND PROPERTY		\$ 19,554 *	\$ 16,638 *	\$ 6,500 *	\$ 6,500 *
CHARGES FOR CURRENT SERVICES					
9775 PLAN & ENG-ENG SERV OTHER GOVMT		\$ 99	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
LEMON GROVE SANITATION DISTRICT - MAINTENANCE - CONTINUED					
9911	SANITATION SERV-SERV TO PROP OWNERS	7,776	10,965	10,000	10,000
9912	SANITATION SERV-SEWER SERV CHG	157,926	156,719	155,000	155,000
9916	SANITATION SERV-CONNECT FEES	34,840	14,085	10,000	10,000
TOTAL CHARGES FOR CURRENT SERVICES		\$ 200,641 *	\$ 181,769 *	\$ 175,000 *	\$ 175,000 *
OTHER REVENUE					
9987	REV APP PR YR-CHARGES CURRENT SERV	800-			
9988	REV APP PR YR-OTHER REVENUE	486	50-		
9995	OTHER-MISCELLANEOUS		1,050		
TOTAL OTHER REVENUE		\$ 314-*	\$ 1,000 *	* \$	* \$
TOTAL DISTRICT		\$ 219,930 *	\$ 199,377 *	\$ 181,500 *	\$ 181,500 *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	151	43-		
9040	PROPERTY TAXES - PRIOR UNSECURED	1			
9050	PENALTIES - COSTS - DELINQUENT TAXES	2	2-		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 154 *	\$ 45-*	* \$	* \$
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	15,987	14,778	6,000	6,000
TOTAL USE OF MONEY AND PROPERTY		\$ 15,987 *	\$ 14,778 *	\$ 6,000 *	\$ 6,000 *
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	23,058	34,789	50,000	50,000
9912	SANITATION SERV-SEWER SERV CHG	124,436	164,369	99,700	99,700
9915	SANITATION SERV-CAPACITY FEES			60,500	60,500
9916	SANITATION SERV-CONNECT FEES	59,831	47,403	42,000	42,000
TOTAL CHARGES FOR CURRENT SERVICES		\$ 207,325 *	\$ 246,561 *	\$ 252,200 *	\$ 252,200 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	694	321-	77,000	77,000

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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
MONTGOMERY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
9995 OTHER-MISCELLANEOUS			84-		
TOTAL OTHER REVENUE		\$ 694 *	\$ 405-*	\$ 77,000 *	\$ 77,000 *
TOTAL DISTRICT		\$ 224,160 *	\$ 260,889 *	\$ 335,200 *	\$ 335,200 *
RAMONA SANITATION DISTRICT - MAINTENANCE TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 809	\$ 1,713	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED		5			
9050 PENALTIES - COSTS - DELINQUENT TAXES		14	566		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 828 *	\$ 2,279 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 5,952	\$ 16,566	\$ 5,000	\$ 5,000
9210 RENTS AND CONCESSIONS		1,200	1,200	600	600
TOTAL USE OF MONEY AND PROPERTY		\$ 7,152 *	\$ 17,766 *	\$ 5,600 *	\$ 5,600 *
CHARGES FOR CURRENT SERVICES					
9911 SANITATION SERV-SERV TO PROP OWNERS		\$ 13,750	\$ 9,307	\$ 15,000	\$ 15,000
9912 SANITATION SERV-SEWER SERV CHG		85,064	97,280	91,400	91,400
9913 SANITATION SERV-OTHER GOVMT AGENCIES		326			
9916 SANITATION SERV-CONNECT FEES		6,700	26,463	20,000	20,000
TOTAL CHARGES FOR CURRENT SERVICES		\$ 105,840 *	\$ 133,050 *	\$ 126,400 *	\$ 126,400 *
OTHER REVENUE					
9993 SALE OF FIXED ASSETS		\$ 18,000	\$	\$ 7,200	\$ 7,200
9994 OTHER SALES		351	4,845		
9995 OTHER-MISCELLANEOUS		3,015	4,425		
TOTAL OTHER REVENUE		\$ 21,366 *	\$ 9,270 *	\$ 7,200 *	\$ 7,200 *
TOTAL DISTRICT		\$ 135,186 *	\$ 162,365 *	\$ 139,200 *	\$ 139,200 *
RAMONA SANITATION DISTRICT-DEBT SERVICE 1949-1972 TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 628	\$ 1,778	\$	\$

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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
RAMONA SANITATION DISTRICT-DEBT SERVICE 1949-1972 - CONTINUED					
9040	PROPERTY TAXES - PRIOR UNSECURED	9			
9050	PENALTIES - COSTS - DELINQUENT TAXES	28	639		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 665 *	\$ 2,417 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,805	\$ 4,243	\$ 1,000	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,805 *	\$ 4,243 *	\$ 1,000 *	\$ *
	TOTAL DISTRICT	\$ 4,470 *	\$ 6,660 *	\$ 1,000 *	\$ *
PINE VALLEY SANITATION DISTRICT - MAINTENANCE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 526	\$ 439	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 526 *	\$ 439 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9912	SANITATION SERV-SEWER SERV CHG	\$ 10,130	\$ 15,400	\$ 15,700	\$ 15,700
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 10,130 *	\$ 15,400 *	\$ 15,700 *	\$ 15,700 *
	TOTAL DISTRICT	\$ 10,656 *	\$ 15,839 *	\$ 15,700 *	\$ 15,700 *
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 804-	\$ 825	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	2			
9050	PENALTIES - COSTS - DELINQUENT TAXES	56	136		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 746-*	\$ 961 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,168	\$ 957	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,168 *	\$ 957 *	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 975	\$ 915	\$ 4,000	\$ 4,000
9912	SANITATION SERV-SEWER SERV CHG	16,699	40,779	59,100	59,100
9916	SANITATION SERV-CONNECT FEES	1,500	1,500	3,000	3,000
TOTAL CHARGES FOR CURRENT SERVICES		\$ 19,174 *	\$ 43,194 *	\$ 66,100 *	\$ 66,100 *
OTHER REVENUE					
9987	REV APP PR YR-CHARGES CURRENT SERV	\$ 804-	\$	\$	\$
9995	OTHER-MISCELLANEOUS		5,396		
9996	OTHER SALES-TAXABLE		509		
TOTAL OTHER REVENUE		\$ 804-*	\$ 5,905 *	\$ *	\$ *
TOTAL DISTRICT		\$ 19,792 *	\$ 51,017 *	\$ 66,100 *	\$ 66,100 *
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 451-	\$ 12-	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	1			
9050	PENALTIES - COSTS - DELINQUENT TAXES	31	25		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 419-*	\$ 13 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 16,415	\$ 4,742	\$ 3,000	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 16,415 *	\$ 4,742 *	\$ 3,000 *	\$ *
TOTAL DISTRICT		\$ 15,996 *	\$ 4,755 *	\$ 3,000 *	\$ *
ROLANDO SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2	\$ 20-	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 2 *	\$ 20-*	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
ROLANDO SANITATION DISTRICT - MAINTENANCE - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,824	\$ 1,697	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,824 *	\$ 1,697 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$ 650	\$	\$
9912	SANITATION SERV-SEWER SERV CHG	23,673	23,605		
9916	SANITATION SERV-CONNECT FEES		400		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 23,673 *	\$ 24,655 *	\$	\$ *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 52	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 52 *	\$ *	\$	\$ *
	TOTAL DISTRICT	\$ 25,551 *	\$ 26,332 *	\$	\$ *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,111	\$ 828	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	2-	3		
9050	PENALTIES - COSTS - DELINQUENT TAXES	20	178		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,129 *	\$ 1,009 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,816	\$ 4,673	\$ 2,500	\$ 2,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,816 *	\$ 4,673 *	\$ 2,500 *	\$ 2,500 *
CHARGES FOR CURRENT SERVICES					
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$ 47,000	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 47,000 *	\$ *	\$	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE - CONTINUED					
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 378,733	\$ 182	\$ 529,100	\$ 548,678
9995	OTHER-MISCELLANEOUS		156,000		
9996	OTHER SALES-TAXABLE		76		
	TOTAL OTHER REVENUE	\$ 378,733 *	\$ 156,258 *	\$ 529,100 *	\$ 548,678 *
	TOTAL DISTRICT	\$ 432,678 *	\$ 161,940 *	\$ 531,600 *	\$ 551,178 *
SOLANA BEACH SANITATION DISTRICT - REVENUE USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,576	\$ 12,175	\$ 2,500	\$ 2,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,576 *	\$ 12,175 *	\$ 2,500 *	\$ 2,500 *
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 8,950	\$ 11,576	\$ 11,500	\$ 11,500
9912	SANITATION SERV-SEWER SERV CHG	181,612	299,892	251,100	110,655
9915	SANITATION SERV-CAPACITY FEES	13,460	12,338	20,500	
9916	SANITATION SERV-CONNECT FEES	159,888	224,495	50,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 363,910 *	\$ 548,301 *	\$ 333,100 *	\$ 122,155 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 13,000	\$ 7,567-	\$	\$
9995	OTHER-MISCELLANEOUS		10,025		
9996	OTHER SALES-TAXABLE	42			
	TOTAL OTHER REVENUE	\$ 13,042 *	\$ 2,458 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 384,528 *	\$ 562,934 *	\$ 335,600 *	\$ 124,655 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,706	\$ 1,921	\$ 700	\$ 700
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,706 *	\$ 1,921 *	\$ 700 *	\$ 700 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION - CONTINUED					
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 86,000	\$ 100,000	\$ 82,800	\$ 110,476
TOTAL OTHER REVENUE		\$ 86,000 *	\$ 100,000 *	\$ 82,800 *	\$ 110,476 *
TOTAL DISTRICT		\$ 87,706 *	\$ 101,921 *	\$ 83,500 *	\$ 111,176 *
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 521	\$ 620	\$ 200	\$ 200
TOTAL USE OF MONEY AND PROPERTY		\$ 521 *	\$ 620 *	\$ 200 *	\$ 200 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 20,200	\$ 21,645	\$ 18,700	\$ 18,700
TOTAL OTHER REVENUE		\$ 20,200 *	\$ 21,645 *	\$ 18,700 *	\$ 18,700 *
TOTAL DISTRICT		\$ 20,721 *	\$ 22,265 *	\$ 18,900 *	\$ 18,900 *
SOLANA BEACH SANITATION DISTRICT - RETIREMENT					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 555	\$ 934	\$ 300	\$ 300
TOTAL USE OF MONEY AND PROPERTY		\$ 555 *	\$ 934 *	\$ 300 *	\$ 300 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 23,167	\$ 19,945	\$ 9,700	\$ 9,700
TOTAL OTHER REVENUE		\$ 23,167 *	\$ 19,945 *	\$ 9,700 *	\$ 9,700 *
TOTAL DISTRICT		\$ 23,722 *	\$ 20,879 *	\$ 10,000 *	\$ 10,000 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SOLANA BEACH SANITATION DISTRICT - RESERVE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,223	\$ 3,071	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 3,223 *	\$ 3,071 *	\$	\$ *
TOTAL DISTRICT		\$ 3,223 *	\$ 3,071 *	\$	\$ *
SOLANA BEACH SANITATION DISTRICT - SURPLUS					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,387	\$ 7,994	\$ 3,000	\$ 3,000
TOTAL USE OF MONEY AND PROPERTY		\$ 8,387 *	\$ 7,994 *	\$ 3,000 *	\$ 3,000 *
CHARGES FOR CURRENT SERVICES					
9912	SANITATION SERV-SEWER SERV CHG	\$ 56,000	\$	\$	\$
9916	SANITATION SERV-CONNECT FEES	54,000			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 110,000 *	\$ *	\$ *	\$ *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$	\$	\$ 90,244
TOTAL OTHER REVENUE		\$ *	\$ *	\$ *	\$ 90,244 *
TOTAL DISTRICT		\$ 118,387 *	\$ 7,994 *	\$ 3,000 *	\$ 93,244 *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 141-	\$ 135	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	3			
9050	PENALTIES - COSTS - DELINQUENT TAXES		11		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 138-*	\$ 146 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,073	\$ 9,461	\$ 5,000	\$ 5,000
TOTAL USE OF MONEY AND PROPERTY		\$ 7,073 *	\$ 9,461 *	\$ 5,000 *	\$ 5,000 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$ 1,475	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,475 *	\$ *	\$ *	\$ *
OTHER REVENUE					
9995	OTHER-MISCELLANEDUS	\$ 369,200	\$ 385,000	\$ 1,004,600	\$ 1,052,852
9996	OTHER SALES-TAXABLE		12,505		
	TOTAL OTHER REVENUE	\$ 369,200 *	\$ 397,505 *	\$ 1,004,600 *	\$ 1,052,852 *
	TOTAL DISTRICT	\$ 377,610 *	\$ 407,112 *	\$ 1,009,600 *	\$ 1,057,852 *
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,640	\$ 755	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	14	4		
9050	PENALTIES - COSTS - DELINQUENT TAXES	32	128		
9082	OTHER TAXES - COLL OF DISCH ACCTS		4		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,686 *	\$ 891 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,990	\$ 1,729	\$ 500	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,990 *	\$ 1,729 *	\$ 500 *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 111	\$ 105	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 111 *	\$ 105 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 3,787 *	\$ 2,725 *	\$ 500 *	\$ *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 32,325	\$ 22,616	\$ 10,000	\$ 10,000

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE - CONTINUED					
9210 RENTS AND CONCESSIONS		4,778	6,163		
TOTAL USE OF MONEY AND PROPERTY		\$ 37,103 *	\$ 28,779 *	\$ 10,000 *	\$ 10,000 *
CHARGES FOR CURRENT SERVICES					
9911 SANITATION SERV-SERV TO PROP OWNERS		\$ 42,095	\$ 70,482	\$ 70,000	\$ 70,000
9912 SANITATION SERV-SEWER SERV CHG		282,562	578,663	517,600	506,290
9915 SANITATION SERV-CAPACITY FEES		28,110	28,110	120,100	
9916 SANITATION SERV-CONNECT FEES		129,544	212,716	210,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 482,311 *	\$ 889,971 *	\$ 917,700 *	\$ 576,290 *
OTHER REVENUE					
9987 REV APP PR YR-CHARGES CURRENT SERV		\$ 282	\$	\$	\$
9988 REV APP PR YR-OTHER REVENUE		4,152	76		
9991 PREMIUM & INTEREST ACC BONDS			15		
9995 OTHER-MISCELLANEOUS		30,000	47,870		
TOTAL OTHER REVENUE		\$ 34,434 *	\$ 47,961 *	\$ *	\$ *
TOTAL DISTRICT		\$ 553,848 *	\$ 966,711 *	\$ 927,700 *	\$ 586,290 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 4,574	\$ 3,028	\$ 1,600	\$ 1,600
TOTAL USE OF MONEY AND PROPERTY		\$ 4,574 *	\$ 3,028 *	\$ 1,600 *	\$ 1,600 *
CHARGES FOR CURRENT SERVICES					
9911 SANITATION SERV-SERV TO PROP OWNERS		\$ 426	\$	\$	\$
9913 SANITATION SERV-OTHER GOVMT AGENCIES			1,000		
TOTAL CHARGES FOR CURRENT SERVICES		\$ 426 *	\$ 1,000 *	\$ *	\$ *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 300,000	\$ 325,049	\$ 318,600	\$ 352,739
TOTAL OTHER REVENUE		\$ 300,000 *	\$ 325,049 *	\$ 318,600 *	\$ 352,739 *
TOTAL DISTRICT		\$ 305,000 *	\$ 329,077 *	\$ 320,200 *	\$ 354,339 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 598	\$ 1,142	\$ 500	\$ 500
TOTAL USE OF MONEY AND PROPERTY		\$ 598 *	\$ 1,142 *	\$ 500 *	\$ 500 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 51,750	\$ 36,000	\$ 32,900	\$ 32,900
TOTAL OTHER REVENUE		\$ 51,750 *	\$ 36,000 *	\$ 32,900 *	\$ 32,900 *
TOTAL DISTRICT		\$ 52,348 *	\$ 37,142 *	\$ 33,400 *	\$ 33,400 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 1,599	\$ 2,480	\$ 500	\$ 500
TOTAL USE OF MONEY AND PROPERTY		\$ 1,599 *	\$ 2,480 *	\$ 500 *	\$ 500 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 74,100	\$ 52,000	\$ 51,500	\$ 51,500
TOTAL OTHER REVENUE		\$ 74,100 *	\$ 52,000 *	\$ 51,500 *	\$ 51,500 *
TOTAL DISTRICT		\$ 75,699 *	\$ 54,480 *	\$ 52,000 *	\$ 52,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 7,298	\$ 6,866	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 7,298 *	\$ 6,866 *	\$ *	\$ *
TOTAL DISTRICT		\$ 7,298 *	\$ 6,866 *	\$ *	\$ *
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 40,121	\$ 51,781	\$ 10,000	\$ 10,000
TOTAL USE OF MONEY AND PROPERTY		\$ 40,121 *	\$ 51,781 *	\$ 10,000 *	\$ 10,000 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9912	SANITATION SERV-SEWER SERV CHG	\$ 263,000	\$	\$	\$
9916	SANITATION SERV-CONNECT FEES	36,000			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 299,000 *	\$ *	\$ *	\$ *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$	\$ 76,762	\$ 85,640
9996	OTHER SALES-TAXABLE		399		
TOTAL OTHER REVENUE		\$ *	\$ 399 *	\$ 76,762 *	\$ 85,640 *
TOTAL DISTRICT		\$ 339,121 *	\$ 52,180 *	\$ 86,762 *	\$ 95,640 *
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 545	\$ 1,260	\$ 100	\$ 100
9050	PENALTIES - COSTS - DELINQUENT TAXES	55	538		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 600 *	\$ 1,798 *	\$ 100 *	\$ 100 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,043	\$ 1,115	\$ 500	\$ 500
TOTAL USE OF MONEY AND PROPERTY		\$ 1,043 *	\$ 1,115 *	\$ 500 *	\$ 500 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9446	STATE AID CONSTRUCTION-OTHER	\$	\$ 3,584	\$ 335,000	\$ 335,000
9617	FED AID FOR CONSTR - OTHER		28,670		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 32,254 *	\$ 335,000 *	\$ 335,000 *
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	\$	\$	\$ 400	\$ 400
9912	SANITATION SERV-SEWER SERV CHG	9,158	9,450	8,900	8,900
9916	SANITATION SERV-CONNECT FEES	5,000	3,000	100,000	100,000
TOTAL CHARGES FOR CURRENT SERVICES		\$ 14,158 *	\$ 12,450 *	\$ 109,300 *	\$ 109,300 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE - CONTINUED					
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$	\$ 70,000	\$ 190,000	\$ 199,575
TOTAL OTHER REVENUE		\$ *	\$ 70,000 *	\$ 190,000 *	\$ 199,575 *
TOTAL DISTRICT		\$ 15,801 *	\$ 117,617 *	\$ 634,900 *	\$ 644,475 *
CARDIFF SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 58-	\$	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 58*	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 5,709	\$ 5,261	\$ 2,000	\$ 2,000
TOTAL USE OF MONEY AND PROPERTY		\$ 5,709 *	\$ 5,261 *	\$ 2,000 *	\$ 2,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9446 STATE AID CONSTRUCTION-OTHER		\$ 11,000	\$	\$	\$
9617 FED AID FOR CONSTR - OTHER		67,000			
9680 OTHER GOVERNMENTAL AGENCIES		10,720	1,742		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 88,720 *	\$ 1,742 *	\$ *	\$ *
OTHER REVENUE					
9988 REV APP PR YR-OTHER REVENUE		\$	\$ 1,534	\$	\$
9995 OTHER-MISCELLANEOUS		120,000	155,000	879,482	912,419
9996 OTHER SALES-TAXABLE			102		
TOTAL OTHER REVENUE		\$ 120,000 *	\$ 156,636 *	\$ 879,482 *	\$ 912,419 *
TOTAL DISTRICT		\$ 214,371 *	\$ 163,639 *	\$ 881,482 *	\$ 914,419 *
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 536	\$ 356	\$	\$

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956 - CONTINUED					
9040	PROPERTY TAXES - PRIOR UNSECURED	11			
9050	PENALTIES - COSTS - DELINQUENT TAXES	9	56		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 556 *	\$ 412 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 572	\$ 459	\$ 200	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 572 *	\$ 459 *	\$ 200 *	\$ *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 550	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 550 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 1,128 *	\$ 1,421 *	\$ 200 *	\$ *
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 14,808	\$ 15,885	\$ 7,000	\$ 7,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 14,808 *	\$ 15,885 *	\$ 7,000 *	\$ 7,000 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,424	\$	\$	\$
9911	SANITATION SERV-SERV TO PROP OWNERS	12,974	27,292	20,000	20,000
9912	SANITATION SERV-SEWER SERV CHG	139,702	242,102	255,000	148,664
9915	SANITATION SERV-CAPACITY FEES	17,131	15,703	25,000	25,000
9916	SANITATION SERV-CONNECT FEES	26,310	217,150	120,000	120,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 197,541 *	\$ 502,247 *	\$ 420,000 *	\$ 313,664 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 4,876-	\$	\$	\$
9991	PREMIUM & INTEREST ACC BONDS		400		
9995	OTHER-MISCELLANEOUS	7,000	80,061		
9996	OTHER SALES-TAXABLE	772			
	TOTAL OTHER REVENUE	\$ 2,896 *	\$ 80,461 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 215,245 *	\$ 598,593 *	\$ 427,000 *	\$ 320,664 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 2,069	\$ 2,289	\$ 1,000	\$ 1,000
TOTAL USE OF MONEY AND PROPERTY		\$ 2,069 *	\$ 2,289 *	\$ 1,000 *	\$ 1,000 *
OTHER REVENUE					
9988 REV APP PR YR-OTHER REVENUE		\$	\$ 56	\$	\$
9995 OTHER-MISCELLANEOUS		\$ 130,000	\$ 165,000	\$ 79,600	\$ 88,006
TOTAL OTHER REVENUE		\$ 130,000 *	\$ 165,056 *	\$ 79,600 *	\$ 88,006 *
TOTAL DISTRICT		\$ 132,069 *	\$ 167,345 *	\$ 80,600 *	\$ 89,006 *
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 517	\$ 607	\$ 200	\$ 200
TOTAL USE OF MONEY AND PROPERTY		\$ 517 *	\$ 607 *	\$ 200 *	\$ 200 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 19,300	\$ 21,400	\$ 9,000	\$ 16,290
TOTAL OTHER REVENUE		\$ 19,300 *	\$ 21,400 *	\$ 9,000 *	\$ 16,290 *
TOTAL DISTRICT		\$ 19,817 *	\$ 22,007 *	\$ 9,200 *	\$ 16,490 *
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 442	\$ 933	\$ 300	\$ 300
TOTAL USE OF MONEY AND PROPERTY		\$ 442 *	\$ 933 *	\$ 300 *	\$ 300 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 18,371	\$ 19,957	\$ 9,700	\$ 9,700
TOTAL OTHER REVENUE		\$ 18,371 *	\$ 19,957 *	\$ 9,700 *	\$ 9,700 *
TOTAL DISTRICT		\$ 18,813 *	\$ 20,890 *	\$ 10,000 *	\$ 10,000 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 3,072	\$ 2,934	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 3,072 *	\$ 2,934 *	\$	\$ *
TOTAL DISTRICT		\$ 3,072 *	\$ 2,934 *	\$	\$ *
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 9,285	\$ 23,312	\$ 9,000	\$ 9,000
TOTAL USE OF MONEY AND PROPERTY		\$ 9,285 *	\$ 23,312 *	\$ 9,000 *	\$ 9,000 *
CHARGES FOR CURRENT SERVICES					
9912 SANITATION SERV-SEWER SERV CHG		\$ 107,000		\$	\$
9916 SANITATION SERV-CONNECT FEES		128,000			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 235,000 *	\$ *	\$ *	\$ *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 92,029		\$ 308,575	\$ 318,288
TOTAL OTHER REVENUE		\$ 92,029 *	\$ *	\$ 308,575 *	\$ 318,288 *
TOTAL DISTRICT		\$ 336,314 *	\$ 23,312 *	\$ 317,575 *	\$ 327,288 *
CARDIFF SANITATION DISTRICT-CONSTRUCTION WPCF					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 626	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 626 *	\$ *	\$ *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$	\$ 30,000	\$ 90,000	\$ 90,000
TOTAL OTHER REVENUE		\$ *	\$ 30,000 *	\$ 90,000 *	\$ 90,000 *
TOTAL DISTRICT		\$ *	\$ 30,626 *	\$ 90,000 *	\$ 90,000 *
TOTAL SANITATION DISTRICTS		\$ 4,970,122 *	\$ 5,454,526 *	\$ 7,862,619 *	\$ 7,494,716 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
RECREATION AND PARK DISTRICTS					
SPRING VALLEY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 834	\$ 581	\$ 600	\$ 600
9040	PROPERTY TAXES - PRIOR UNSECURED	44-	37		
9050	PENALTIES - COSTS - DELINQUENT TAXES	15	168	100	100
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 805 *	\$ 786 *	\$ 700 *	\$ 700 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,629	\$ 864	\$ 300	\$ 300
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,629 *	\$ 864 *	\$ 300 *	\$ 300 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 31	\$ 30		
9490	STATE AID - HOMEOWNERS PROP TAX RED	10,866	11,136		11,164
9510	STATE AID FOR BUS INV PROP REDUCTION	1,323	1,730		808
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 12,220 *	\$ 12,896 *	\$ *	\$ 11,972 *
OTHER REVENUE					
9981	REV APP PR YR-TAXES	\$ *	\$ 981	\$ *	\$ *
	TOTAL OTHER REVENUE	\$ *	\$ 981 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 14,654 *	\$ 15,527 *	\$ 1,000 *	\$ 12,972 *
	TOTAL RECREATION AND PARK DISTRICTS	\$ 14,654 *	\$ 15,527 *	\$ 1,000 *	\$ 12,972 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
MAINTENANCE DISTRICTS					
RANCHO SANTA FE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 731	\$ 1,994	\$ 700	\$ 700
9050	PENALTIES - COSTS - DELINQUENT TAXES	40	548		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 771 *	\$ 2,542 *	\$ 700 *	\$ 700 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 475	\$ 1,357	\$ 200	\$ 200
	TOTAL USE OF MONEY AND PROPERTY	\$ 475 *	\$ 1,357 *	\$ 200 *	\$ 200 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 6,669	\$ 562	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 6,669 *	\$ 562 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9979	OTHER MISCELLANEOUS	\$ 143	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 143 *	\$ *	\$ *	\$ *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 10,261	\$ 5,094	\$ 5,000	\$ 5,000
	TOTAL OTHER REVENUE	\$ 10,261 *	\$ 5,094 *	\$ 5,000 *	\$ 5,000 *
	TOTAL DISTRICT	\$ 18,319 *	\$ 9,555 *	\$ 5,900 *	\$ 5,900 *
SAN DIEGO COUNTY DRAINAGE NO. 1					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 11	\$ 152	\$	\$

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SAN DIEGO COUNTY DRAINAGE NO. 1 - CONTINUED					
9050 PENALTIES - COSTS - DELINQUENT TAXES		7	42		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 18 *	\$ 194 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 345	\$ 376	\$ 400	\$ 400
TOTAL USE OF MONEY AND PROPERTY		\$ 345 *	\$ 376 *	\$ 400 *	\$ 400 *
TOTAL DISTRICT		\$ 363 *	\$ 570 *	\$ 400 *	\$ 400 *
WINTER GARDENS SEWER					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 4-	\$ 120-	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		7	7-		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 3 *	\$ 127-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 3,841	\$ 4,660	\$ 1,300	\$ 1,300
TOTAL USE OF MONEY AND PROPERTY		\$ 3,841 *	\$ 4,660 *	\$ 1,300 *	\$ 1,300 *
CHARGES FOR CURRENT SERVICES					
9911 SANITATION SERV-SERV TO PROP OWNERS		\$ 8,938	\$ 16,397	\$ 8,000	\$ 8,000
9912 SANITATION SERV-SEWER SERV CHG		51,677	53,390	53,000	53,000
9916 SANITATION SERV-CONNECT FEES		16,500	20,771	14,500	14,500
TOTAL CHARGES FOR CURRENT SERVICES		\$ 77,115 *	\$ 90,558 *	\$ 75,500 *	\$ 75,500 *
OTHER REVENUE					
9988 REV APP PR YR-OTHER REVENUE		\$	\$ 125-	\$	\$
9995 OTHER-MISCELLANEOUS		6,000	400		
TOTAL OTHER REVENUE		\$ 6,000 *	\$ 275 *	\$ *	\$ *
TOTAL DISTRICT		\$ 86,959 *	\$ 95,366 *	\$ 76,800 *	\$ 76,800 *
TOTAL MAINTENANCE DISTRICTS		\$ 105,641 *	\$ 105,491 *	\$ 83,100 *	\$ 83,100 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 3,197	\$ 3,128	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	92	1,120	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,289 *	\$ 4,248 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 460	\$ 712	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 460 *	\$ 712 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,630	\$ 674	\$	\$ 1,087
9510	STATE AID FOR BUS INV PROP REDUCTION	26	10	\$	19
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,656 *	\$ 684 *	\$	\$ 1,106 *
	TOTAL DISTRICT	\$ 5,405 *	\$ 5,644 *	\$	\$ 1,106 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,886	\$ 3,275	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,886 *	\$ 3,275 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,542	\$ 963	\$	\$
9912	SANITATION SERV-SEWER SERV CHG		89	\$	\$
9979	OTHER MISCELLANEOUS			\$	\$ 7,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,542 *	\$ 1,052 *	\$	\$ 7,000 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES - CONTINUED					
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 231	\$ 1,399	\$	\$
9994	OTHER SALES	47,213	53,383	49,240	42,240
9995	OTHER-MISCELLANEOUS	2,500			
	TOTAL OTHER REVENUE	\$ 49,944 *	\$ 54,782 *	\$ 49,240 *	\$ 42,240 *
	TOTAL DISTRICT	\$ 54,372 *	\$ 59,109 *	\$ 49,240 *	\$ 49,240 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 746	\$ 228	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	10	71		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 756 *	\$ 299 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,164	\$ 1,885	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,164 *	\$ 1,885 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,980	\$ 1,516	\$	\$ 1,494
9510	STATE AID FOR BUS INV PROP REDUCTION	3	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,983 *	\$ 1,518 *	\$ *	\$ 1,494 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 2,357	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 2,357 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 4,903 *	\$ 6,059 *	\$ *	\$ 1,494 *
COUNTY SERVICE AREA NO 5 - HIGH VALLEY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 43	\$ 54	\$	\$

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 5 - HIGH VALLEY - CONTINUED					
9050	PENALTIES - COSTS - DELINQUENT TAXES		8		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 43 *	\$ 62 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 34	\$ 220	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 34 *	\$ 220 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 345	\$ 337	\$	\$ 173
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 345 *	\$ 337 *	\$ *	\$ 173 *
	TOTAL DISTRICT	\$ 422 *	\$ 619 *	\$ *	\$ 173 *
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 67	\$ 121	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	16	28		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 83 *	\$ 149 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 180	\$ 48	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 180 *	\$ 48 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 362	\$ 445	\$	\$ 657
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 362 *	\$ 445 *	\$ *	\$ 657 *
	TOTAL DISTRICT	\$ 625 *	\$ 642 *	\$ *	\$ 657 *
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 200	\$ 168	\$	\$

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY - CONTINUED					
9040	PROPERTY TAXES - PRIOR UNSECURED		1-		
9050	PENALTIES - COSTS - DELINQUENT TAXES	6	43		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 206 *	\$ 210 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 368	\$ 572	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 368 *	\$ 572 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 3	\$ 21	\$	\$
9490	STATE AID - HOMEOWNERS PROP TAX RED	441	585		625
9510	STATE AID FOR BUS INV PROP REDUCTION	150	147		267
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 594 *	\$ 753 *	\$ *	\$ 892 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 139	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 139 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 1,168 *	\$ 1,674 *	\$ *	\$ 892 *
COUNTY SERVICE AREA NO 8 - MAGEE ROAD					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 484	\$ 15-	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	11	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 495 *	\$ 12-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 248	\$ 224	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 248 *	\$ 224 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 80	\$ 72	\$	\$ 86

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 8 - MAGEE ROAD - CONTINUED					
9510 STATE AID FOR BUS INV PROP REDUCTION		8			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 88 *	\$ 72 *	\$ *	\$ 86 *
TOTAL DISTRICT		\$ 831 *	\$ 284 *	\$ *	\$ 86 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE A USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 306	\$ 203	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 306 *	\$ 203 *	\$ *	\$ *
TOTAL		\$ 306	\$ 203	\$	
TOTAL DISTRICT		\$ 306 *	\$ 203 *	\$ *	\$ *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$	\$ 126	\$	
9050 PENALTIES - COSTS - DELINQUENT TAXES			16		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ 142 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 217	\$ 113	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 217 *	\$ 113 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 178	\$ 35	\$	\$ 51
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 178 *	\$ 35 *	\$ *	\$ 51 *
TOTAL		\$ 395	\$ 290	\$	\$ 51
TOTAL DISTRICT		\$ 395 *	\$ 290 *	\$ *	\$ 51 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 24	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES		19		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 43 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 587	\$ 847	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 587 *	\$ 847 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 5,819	\$ 3,414	\$	\$ 3,837
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5,819 *	\$ 3,414 *	\$ *	\$ 3,837 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 90	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 90 *	\$ *	\$ *	\$ *
	TOTAL	\$ 6,496	\$ 4,304	\$	\$ 3,837
	TOTAL DISTRICT	\$ 6,496 *	\$ 4,304 *	\$ *	\$ 3,837 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 528	\$ 520	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 528 *	\$ 520 *	\$ *	\$ *
	TOTAL	\$ 528	\$ 520	\$	\$
	TOTAL DISTRICT	\$ 528 *	\$ 520 *	\$ *	\$ *
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 81	\$ 83	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 81 *	\$ 83 *	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 176	\$ 283	\$	\$ 183
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 176 *	\$ 283 *	* \$	\$ 183 *
TOTAL DISTRICT		\$ 257 *	\$ 366 *	* \$	\$ 183 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 139	\$ 155	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 139 *	\$ 155 *	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 73	\$ 192	\$	\$ 129
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 73 *	\$ 192 *	* \$	\$ 129 *
TOTAL		\$ 212	\$ 347	\$	\$ 129
TOTAL DISTRICT		\$ 212 *	\$ 347 *	* \$	\$ 129 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE B					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 86	\$ 78	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 86 *	\$ 78 *	* \$	*
TOTAL		\$ 86	\$ 78	\$	\$
TOTAL DISTRICT		\$ 86 *	\$ 78 *	* \$	*
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 90	\$	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 90 *	* \$	* \$	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C - CONTINUED					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 125	\$ 145	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 125 *	\$ 145 *	\$	* \$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 105	\$ 219	\$	\$ 131
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 105 *	\$ 219 *	\$	* \$ 131 *
TOTAL		\$ 320	\$ 364	\$	\$ 131
TOTAL DISTRICT		\$ 320 *	\$ 364 *	\$	* \$ 131 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 78	\$ 69	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 78 *	\$ 69 *	\$	* \$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 40	\$ 132	\$	\$ 110
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 40 *	\$ 132 *	\$	* \$ 110 *
TOTAL		\$ 118	\$ 201	\$	\$ 110
TOTAL DISTRICT		\$ 118 *	\$ 201 *	\$	* \$ 110 *
COUNTY SERVICE AREA NO 12 - LONAIR					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 32-	\$ 253	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		10	84		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 22-*	\$ 337 *	\$	* \$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 12 - LOMAIR - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 78	\$ 170	\$	\$
TOTAL	USE OF MONEY AND PROPERTY	\$ 78 *	\$ 170 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 138	\$ 425	\$	\$ 390
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 138 *	\$ 425 *	\$	\$ 390 *
TOTAL	DISTRICT	\$ 194 *	\$ 932 *	\$	\$ 390 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 55	\$ 35	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES		7		
TOTAL	TAXES OTHER THAN CURRENT PROPERTY	\$ 55 *	\$ 42 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 611	\$ 251	\$	\$
TOTAL	USE OF MONEY AND PROPERTY	\$ 611 *	\$ 251 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 269	\$ 531	\$	\$ 570
9510	STATE AID FOR BUS INV PROP REDUCTION		5		10
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 269 *	\$ 536 *	\$	\$ 580 *
TOTAL		\$ 935	\$ 829	\$	\$ 580
TOTAL	DISTRICT	\$ 935 *	\$ 829 *	\$	\$ 580 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 331-	\$ 3	\$	\$

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B - CONTINUED					
9050 PENALTIES - COSTS - DELINQUENT TAXES			1		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 331-*	\$ 4 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 411	\$ 272	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 411 *	\$ 272 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$ 27	\$	\$ 35
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 27 *	\$ *	\$ 35 *
TOTAL		\$ 80	\$ 303	\$	\$ 35
TOTAL DISTRICT		\$ 80 *	\$ 303 *	\$ *	\$ 35 *
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 143-	\$ 127-	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED			250-		
9050 PENALTIES - COSTS - DELINQUENT TAXES		8	8-		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 135-*	\$ 385-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 499	\$ 453	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 499 *	\$ 453 *	\$ *	\$ *
TOTAL DISTRICT		\$ 364 *	\$ 68 *	\$ *	\$ *
COUNTY SERVICE AREA NO 15 - VIA PUERTA DEL SOL					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 98	\$ 98	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 98 *	\$ 98 *	\$ *	\$ *
TOTAL DISTRICT		\$ 98 *	\$ 98 *	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 16 - WYNOLA					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 27	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 27 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 318	\$ 452	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 318 *	\$ 452 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 159	\$ 190	\$	\$ 148
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 159 *	\$ 190 *	\$ *	\$ 148 *
	TOTAL DISTRICT	\$ 504 *	\$ 642 *	\$ *	\$ 148 *
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 4,280	\$ 2,748	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	987-	408		
9050	PENALTIES - COSTS - DELINQUENT TAXES	94	816		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,387 *	\$ 3,972 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,218	\$ 4,533	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,218 *	\$ 4,533 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 9,759	\$ 8,175	\$	\$ 5,827
9510	STATE AID FOR BUS INV PROP REDUCTION	950	1,105		960
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10,709 *	\$ 9,280 *	\$ *	\$ 6,787 *
CHARGES FOR CURRENT SERVICES					
9943	INSTITUTIONAL CARE & SERV-TRANSPORT	\$ 23,006	\$ 31,374	\$ 28,000	\$ 28,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 23,006 *	\$ 31,374 *	\$ 28,000 *	\$ 28,000 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO - CONTINUED					
OTHER REVENUE					
9981 REV APP PR YR-TAXES		\$	\$ 450	\$	\$
9988 REV APP PR YR-OTHER REVENUE		262-	48-		
9993 SALE OF FIXED ASSETS		1,789			
9995 OTHER-MISCELLANEOUS		12,708	869		
TOTAL OTHER REVENUE		\$ 14,235 *	\$ 1,271 *	\$ *	\$ *
TOTAL DISTRICT		\$ 53,555 *	\$ 50,430 *	\$ 28,000 *	\$ 34,787 *
COUNTY SERVICE AREA NO 18 - HARRISON PARK					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 301	\$ 144	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		4	43		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 305 *	\$ 187 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 247	\$ 94	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 247 *	\$ 94 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 478	\$ 551	\$	\$ 566
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 478 *	\$ 551 *	\$ *	\$ 566 *
TOTAL		\$ 1,030	\$ 832	\$	\$ 566
TOTAL DISTRICT		\$ 1,030 *	\$ 832 *	\$ *	\$ 566 *
COUNTY SERVICE AREA NO 18 - HARRISON PARK - ZONE A					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 50	\$ 9-	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 50 *	\$ 9-*	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 18 - HARRISON PARK - ZONE A - CONTINUED					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 5	\$ 7	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 5 *	\$ 7 *	\$	\$ *
TOTAL		\$ 55	\$ 2-	\$	\$
TOTAL DISTRICT		\$ 55 *	\$ 2-*	\$	\$ *
COUNTY SERVICE AREA NO 20 - DAILY ROAD					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 9	\$ 196	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		\$ 10	\$ 52	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 19 *	\$ 248 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 86	\$ 128	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 86 *	\$ 128 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 250	\$ 310	\$	\$ 253
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 250 *	\$ 310 *	\$	\$ 253 *
TOTAL DISTRICT		\$ 355 *	\$ 686 *	\$	\$ 253 *
COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 1,035	\$ 1,026	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 1,035 *	\$ 1,026 *	\$	\$ *
TOTAL DISTRICT		\$ 1,035 *	\$ 1,026 *	\$	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 62	\$ 2	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 62 *	\$ 2 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 28	\$ 21	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 28 *	\$ 21 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 12	\$ 3	\$	\$ 65
9510	STATE AID FOR BUS INV PROP REDUCTION	7	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 19 *	\$ 5 *	\$ *	\$ 65 *
	TOTAL DISTRICT	\$ 109 *	\$ 28 *	\$ *	\$ 65 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 31	\$ 29	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 31 *	\$ 29 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 33	\$ 43	\$	\$ 98
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 33 *	\$ 43 *	\$ *	\$ 98 *
	TOTAL DISTRICT	\$ 64 *	\$ 72 *	\$ *	\$ 98 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 28	\$ 21	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 28 *	\$ 21 *	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 69	\$ 77	\$	\$ 199
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 69 *	\$ 77 *	\$ *	\$ 199 *
TOTAL DISTRICT		\$ 97 *	\$ 98 *	\$ *	\$ 199 *
COUNTY SERVICE AREA NO 25 - JACUMBA					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 92	\$ 4-	\$ 300	\$ 300
9050	PENALTIES - COSTS - DELINQUENT TAXES	12	9		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 104 *	\$ 5 *	\$ 300 *	\$ 300 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 39	\$ 11	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 39 *	\$ 11 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 80	\$ 106	\$	\$ 72
9510	STATE AID FOR BUS INV PROP REDUCTION	3	1		1
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 83 *	\$ 107 *	\$ *	\$ 73 *
TOTAL DISTRICT		\$ 226 *	\$ 123 *	\$ 300 *	\$ 373 *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 451	\$ 977	\$	
9050	PENALTIES - COSTS - DELINQUENT TAXES	13	212		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 464 *	\$ 1,189 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,489	\$ 9,655	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 7,489 *	\$ 9,655 *	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 1,367	\$	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,367 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 9,320 *	\$ 10,844 *	\$ *	\$ *
COUNTY SERVICE AREA NO 27 - GLASGOW AVENUE					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 5	\$ 5	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 5 *	\$ 5 *	\$ *	\$ *
TOTAL DISTRICT		\$ 5 *	\$ 5 *	\$ *	\$ *
COUNTY SERVICE AREA NO 28 - DATE STREET					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 96	\$ 96-	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		6	6-		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 102 *	\$ 102-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 3	\$ 3	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 3 *	\$ 3 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 15	\$	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 15 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 120 *	\$ 99-*	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 29 - CORTEZ WAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 20	\$ 20-	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	1	1-		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 21 *	\$ 21-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 7	\$ 8	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 7 *	\$ 8 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 10	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10 *	\$ *	\$ *	\$ *
	TOTAL DISTRICT	\$ 38 *	\$ 13-*	\$ *	\$ *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 11-	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 11-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 221	\$ 235	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 221 *	\$ 235 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 314	\$ 111	\$	\$ 124
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 314 *	\$ 111 *	\$ *	\$ 124 *
	TOTAL DISTRICT	\$ 535 *	\$ 335 *	\$ *	\$ 124 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 31 - ELTINGE DRIVE					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 7	\$ 5	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 7 *	\$ 5 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9510 STATE AID FOR BUS INV PROP REDUCTION		\$ 1	\$	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 8 *	\$ 5 *	\$ *	\$ *
COUNTY SERVICE AREA NO 32 - CARLTON HILLS					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 64	\$ 191	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED		1	1		
9050 PENALTIES - COSTS - DELINQUENT TAXES		2	62		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 67 *	\$ 254 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 43	\$ 196	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 43 *	\$ 196 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		\$	\$ 1	\$	\$
9490 STATE AID - HOMEOWNERS PROP TAX RED		1,541	2,008		2,158
9510 STATE AID FOR BUS INV PROP REDUCTION		7	13		27
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,548 *	\$ 2,022 *	\$ *	\$ 2,185 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$	\$	\$	\$ 897
TOTAL OTHER REVENUE		\$ *	\$ *	\$ *	\$ 897 *
TOTAL DISTRICT		\$ 1,658 *	\$ 2,472 *	\$ *	\$ 3,082 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 33 - SOLANA BEACH					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 277	\$ 100	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED		6		
9050	PENALTIES - COSTS - DELINQUENT TAXES	3	29		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 280 *	\$ 135 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 799	\$ 589	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 799 *	\$ 589 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 365	\$ 832	\$	\$ 1,065
9510	STATE AID FOR BUS INV PROP REDUCTION	131	100		222
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 496 *	\$ 932 *	\$ *	\$ 1,287 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 3,100	\$	\$ 2,286
	TOTAL OTHER REVENUE	\$ *	\$ 3,100 *	\$ *	\$ 2,286 *
	TOTAL DISTRICT	\$ 1,575 *	\$ 4,756 *	\$ *	\$ 3,573 *
COUNTY SERVICE AREA NO 34 - EIGHTH STREET					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 43	\$ 55	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 43 *	\$ 55 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 31	\$ 45	\$	\$ 62
9510	STATE AID FOR BUS INV PROP REDUCTION	1			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 32 *	\$ 45 *	\$ *	\$ 62 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 34 - EIGHTH STREET - CONTINUED					
OTHER REVENUE					
9981 REV APP PR YR-TAXES		\$ 16	\$	\$	\$
TOTAL OTHER REVENUE		\$ 16 *	\$	* \$	* \$
TOTAL DISTRICT		\$ 91 *	\$ 100 *	\$	* \$ 62 *
COUNTY SERVICE AREA NO 36 - VIA DEL ALBA					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 619	\$	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 619 *	\$	* \$	* \$
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 164	\$ 89	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 164 *	\$ 89 *	\$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 280	\$ 9	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 280 *	\$ 9 *	\$	* \$
TOTAL		\$ 1,063	\$ 98	\$	\$
TOTAL DISTRICT		\$ 1,063 *	\$ 98 *	\$	* \$
COUNTY SERVICE AREA NO 37 - ARCADIA AVE					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 18	\$ 62	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		1	22		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 19 *	\$ 84 *	\$	* \$
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 32	\$ 10	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 32 *	\$ 10 *	\$	* \$

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 37 - ARCADIA AVE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 175	\$	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 175 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 226 *	\$ 94 *	\$ *	\$ *
COUNTY SERVICE AREA NO 38 - GAY RIO TERRACE ROAD					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 286	\$ 166	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES		27		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 286 *	\$ 193 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 161	\$ 196	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 161 *	\$ 196 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,965	\$ 58	\$	\$ 249
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,965 *	\$ 58 *	\$ *	\$ 249 *
TOTAL DISTRICT		\$ 2,412 *	\$ 447 *	\$ *	\$ 249 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 58	\$ 41	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 58 *	\$ 41 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 251	\$ 236	\$	\$ 338
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 251 *	\$ 236 *	\$ *	\$ 338 *
TOTAL DISTRICT		\$ 309 *	\$ 277 *	\$ *	\$ 338 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 40 - MONTGOMERY STREET					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 14	\$ 4	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 14 *	\$ 4 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 239	\$	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 239 *	\$ *	\$	\$ *
TOTAL DISTRICT		\$ 253 *	\$ 4 *	\$	\$ *
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 94	\$ 264	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		\$ 6	\$ 95	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 100 *	\$ 359 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 33	\$ 26	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 33 *	\$ 26 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 246	\$	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 246 *	\$ *	\$	\$ *
TOTAL DISTRICT		\$ 379 *	\$ 385 *	\$	\$ *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 97	\$ 94	\$	\$

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A - CONTINUED					
9050	PENALTIES - COSTS - DELINQUENT TAXES	2	27		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 99 *	\$ 121 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 38	\$ 43	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 38 *	\$ 43 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 448	\$ 325	\$	\$ 397
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 448 *	\$ 325 *	\$ *	\$ 397 *
	TOTAL	\$ 585	\$ 489	\$	\$ 397
	TOTAL DISTRICT	\$ 585 *	\$ 489 *	\$ *	\$ 397 *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 125-	\$ 440	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES		151		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 125-*	\$ 591 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 75	\$ 122	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 75 *	\$ 122 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 293	\$ 230	\$	\$ 185
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 293 *	\$ 230 *	\$ *	\$ 185 *
	TOTAL	\$ 243	\$ 943	\$	\$ 185
	TOTAL DISTRICT	\$ 243 *	\$ 943 *	\$ *	\$ 185 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 44 - HIDDEN MEADOWS					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 32	\$ 24-	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	1	1-		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 33 *	\$ 25-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2	\$ 2	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2 *	\$ 2 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 35 *	\$ 23-*	\$ *	\$ *
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 83	\$ 101	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 83 *	\$ 101 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 116	\$ 37	\$	\$ 41
9510	STATE AID FOR BUS INV PROP REDUCTION	1			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 117 *	\$ 37 *	\$ *	\$ 41 *
	TOTAL DISTRICT	\$ 200 *	\$ 138 *	\$ *	\$ 41 *
COUNTY SERVICE AREA NO 46-ROCOSO ROAD					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 252	\$ 18	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES		6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 252 *	\$ 24 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 100	\$ 71	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 100 *	\$ 71 *	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 46-ROCOSO ROAD - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 424	\$ 54	\$	\$ 243
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 424 *	\$ 54 *	\$	\$ 243 *
TOTAL DISTRICT		\$ 776 *	\$ 149 *	\$	\$ 243 *
COUNTY SERVICE AREA NO 47 - ALTA VISTA ACRES					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 640	\$ 291-	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		17	17-		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 657 *	\$ 308-*	\$	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 377	\$ 117	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 377 *	\$ 117 *	\$	\$ *
TOTAL DISTRICT		\$ 1,034 *	\$ 191-*	\$	\$ *
COUNTY SERVICE AREA NO 48 - POWAY PARKS					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 1,842	\$ 978	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED		15	12		
9050 PENALTIES - COSTS - DELINQUENT TAXES		37	294		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 1,894 *	\$ 1,284 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 3,630	\$ 5,208	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 3,630 *	\$ 5,208 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 4,301	\$ 3,462	\$	\$ 3,956

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 48 - POWAY PARKS - CONTINUED					
9510 STATE AID FOR BUS INV PROP REDUCTION		260	170		174
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	4,561 *	\$ 3,632 *	\$	* \$ 4,130 *
TOTAL DISTRICT	\$	10,085 *	\$ 10,124 *	\$	* \$ 4,130 *
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	154	\$ 125	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$	154 *	\$ 125 *	\$	* \$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED	\$	666	\$ 406	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	666 *	\$ 406 *	\$	* \$ *
TOTAL DISTRICT	\$	820 *	\$ 531 *	\$	* \$ *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	122	\$ 132	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$	122 *	\$ 132 *	\$	* \$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED	\$	564	\$ 454	\$	\$ 108
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	564 *	\$ 454 *	\$	* \$ 108 *
TOTAL DISTRICT	\$	686 *	\$ 586 *	\$	* \$ 108 *
COUNTY SERVICE AREA NO 51 - SALTON VIEW					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED	\$	7	\$	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	7 *	\$ *	\$	* \$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 51 - SALTON VIEW - CONTINUED					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 3	\$ 3	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 3 *	\$ 3 *	\$	\$ *
TOTAL DISTRICT		\$ 10 *	\$ 3 *	\$	\$ *
COUNTY SERVICE AREA NO 52 - LEMON GROVE					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 54	\$ 13-	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED		2			
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 56 *	\$ 13-*	\$	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 86	\$ 92	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 86 *	\$ 92 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		\$ 12	\$	\$	\$
9490 STATE AID - HOMEOWNERS PROP TAX RED		4			
9510 STATE AID FOR BUS INV PROP REDUCTION		70			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 86 *	\$ *	\$	\$ *
TOTAL DISTRICT		\$ 228 *	\$ 79 *	\$	\$ *
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 129	\$ 20	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES			3		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 129 *	\$ 23 *	\$	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION - CONTINUED					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 151	\$ 116	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 151 *	\$ 116 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 193	\$ 260	\$	\$ 85
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 193 *	\$ 260 *	\$ *	\$ 85 *
TOTAL DISTRICT		\$ 473 *	\$ 399 *	\$ *	\$ 85 *
COUNTY SERVICE AREA NO 54 - MOUNT HELIX					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 12	\$ 3	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES			\$ 1		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 12 *	\$ 4 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 151	\$ 137	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 151 *	\$ 137 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 102	\$ 116	\$	\$ 110
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 102 *	\$ 116 *	\$ *	\$ 110 *
TOTAL DISTRICT		\$ 265 *	\$ 257 *	\$ *	\$ 110 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 909	\$ 85-	\$	\$

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD - CONTINUED					
9040	PROPERTY TAXES - PRIOR UNSECURED		12		
9050	PENALTIES - COSTS - DELINQUENT TAXES	37			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 946 *	\$ 73-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 165	\$ 109	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 165 *	\$ 109 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 219	\$ 151	\$	290
9510	STATE AID FOR BUS INV PROP REDUCTION				1
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 219 *	\$ 151 *	\$ *	291 *
	TOTAL DISTRICT	\$ 1,330 *	\$ 187 *	\$ *	291 *
COUNTY SERVICE AREA NO 56 - ALTON PLACE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 53	\$ 50	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 53 *	\$ 50 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 161	\$ 169	\$	13
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 161 *	\$ 169 *	\$ *	13 *
	TOTAL DISTRICT	\$ 214 *	\$ 219 *	\$ *	13 *
COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 49	\$ 17	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 49 *	\$ 17 *	\$ *	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 106	\$ 176	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 106 *	\$ 176 *	\$ *	\$ *
TOTAL DISTRICT		\$ 155 *	\$ 193 *	\$ *	\$ *
COUNTY SERVICE AREA NO 59 - GOLDEN ROAD					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 1	\$	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 1 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 1 *	\$ *	\$ *	\$ *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 588	\$ 200	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES		7	43		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 595 *	\$ 243 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 159	\$ 130	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 159 *	\$ 130 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$ 1,020	\$ 518	\$	\$ 21
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,020 *	\$ 518 *	\$ *	\$ 21 *
TOTAL DISTRICT		\$ 1,774 *	\$ 891 *	\$ *	\$ 21 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 305	\$ 89	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES		12		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 305 *	\$ 101 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 82	\$ 107	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 82 *	\$ 107 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 895	\$ 702	\$	\$ 89
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 895 *	\$ 702 *	\$	\$ 89 *
	TOTAL DISTRICT	\$ 1,282 *	\$ 910 *	\$	\$ 89 *
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 112	\$ 26-	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	2			
9050	PENALTIES - COSTS - DELINQUENT TAXES	1	1-		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 115 *	\$ 27-*	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 137	\$ 147	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 137 *	\$ 147 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 4	\$	\$	\$ 1,351
9510	STATE AID FOR BUS INV PROP REDUCTION	114			32
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 118 *	\$ *	\$	\$ 1,383 *
	TOTAL DISTRICT	\$ 370 *	\$ 120 *	\$	\$ 1,383 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 150	\$ 52	\$	\$
9050	PENALTIES - COSTS - DELINQUENT TAXES	9	119		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 159 *	\$ 171 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 393	\$ 217	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 393 *	\$ 217 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 840	\$ 634	\$	\$ 692
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 840 *	\$ 634 *	\$	\$ 692 *
	TOTAL DISTRICT	\$ 1,392 *	\$ 1,022 *	\$	\$ 692 *
COUNTY SERVICE AREA NO 64 - LILA LANE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 99	\$ 50	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 99 *	\$ 50 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 191	\$ 164	\$	\$ 146
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 191 *	\$ 164 *	\$	\$ 146 *
	TOTAL DISTRICT	\$ 290 *	\$ 214 *	\$	\$ 146 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN DTAY					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 62	\$	\$

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY - CONTINUED					
9050	PENALTIES - COSTS - DELINQUENT TAXES		10		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ * \$	72 * \$	* \$	*
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 142	\$ 55	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 142 * \$	55 * \$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 281	\$ 495	\$	445
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 281 * \$	495 * \$	* \$	445 *
TOTAL DISTRICT		\$ 423 * \$	622 * \$	* \$	445 *
COUNTY SERVICE AREA NO 67 - AVOCADO STREET					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 2	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ * \$	2 * \$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 21	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ * \$	21 * \$	* \$	*
TOTAL DISTRICT		\$ * \$	23 * \$	* \$	*
COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 6,095	\$	
9040	PROPERTY TAXES - PRIOR UNSECURED		252		
9050	PENALTIES - COSTS - DELINQUENT TAXES		1,340		
9082	OTHER TAXES - COLL OF DISCH ACCTS		5		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ * \$	7,692 * \$	* \$	*

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 637	\$ 2,748	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 637 *	\$ 2,748 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 15	\$	\$
9490	STATE AID - HOMEOWNERS PROP TAX RED	25,868	24,900		25,916
9510	STATE AID FOR BUS INV PROP REDUCTION	546	2,214		2,319
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 26,414 *	\$ 27,129 *	\$	\$ 28,235 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 16-	\$	\$	\$
TOTAL OTHER REVENUE		\$ 16-*	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 27,035 *	\$ 37,569 *	\$ *	\$ 28,235 *
COUNTY SERVICE AREA NO 70-EL CAMINO CORTO					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 149	\$ 43	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 149 *	\$ 43 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 216	\$	\$ 109
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 216 *	\$ *	\$ 109 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 5,400	\$	\$	\$
TOTAL OTHER REVENUE		\$ 5,400 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 5,549 *	\$ 259 *	\$ *	\$ 109 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 71-LINDA STREET					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 112	\$ 57	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 112 *	\$ 57 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 191	\$	\$ 174
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 191 *	\$	\$ 174 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 4,920	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 4,920 *	\$ *	\$	\$ *
	TOTAL DISTRICT	\$ 5,032 *	\$ 248 *	\$	\$ 174 *
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 13	\$ 525	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 13 *	\$ 525 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 399	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 399 *	\$	\$ *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 12,300	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 12,300 *	\$ *	\$	\$ *
	TOTAL DISTRICT	\$ 12,313 *	\$ 924 *	\$	\$ *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 27	\$ 972	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 27 *	\$ 972 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 1,157	\$	\$ 558
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 1,157 *	\$	\$ 558 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 24,975	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 24,975 *	\$ *	\$	\$ *
	TOTAL DISTRICT	\$ 25,002 *	\$ 2,129 *	\$	\$ 558 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 35	\$ 1,308	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 35 *	\$ 1,308 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 1,257	\$	\$ 795
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 1,257 *	\$	\$ 795 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 32,210	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 32,210 *	\$ *	\$	\$ *
	TOTAL DISTRICT	\$ 32,245 *	\$ 2,565 *	\$	\$ 795 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 9	\$ 259	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 9 *	\$ 259 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$ 417	\$	\$ 273
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 417 *	\$ *	\$ 273 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 8,800	\$	\$	\$
TOTAL OTHER REVENUE		\$ 8,800 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 8,809 *	\$ 676 *	\$ *	\$ 273 *
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 1	\$ 199	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 1 *	\$ 199 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$ 146	\$	\$ 149
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 146 *	\$ *	\$ 149 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 6,741	\$	\$	\$
TOTAL OTHER REVENUE		\$ 6,741 *	\$ *	\$ *	\$ *
TOTAL DISTRICT		\$ 6,742 *	\$ 345 *	\$ *	\$ 149 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 78 - GARDENA WAY					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$	\$	\$ 729
9510 STATE AID FOR BUS INV PROP REDUCTION					9
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ *	\$ 738 *
TOTAL DISTRICT		\$ *	\$ *	\$ *	\$ 738 *
COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 115	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 115 *	\$ *	\$ *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$	\$ 7,100	\$	\$
TOTAL OTHER REVENUE		\$ *	\$ 7,100 *	\$ *	\$ *
TOTAL DISTRICT		\$ *	\$ 7,215 *	\$ *	\$ *
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$	\$	\$ 1,214
9510 STATE AID FOR BUS INV PROP REDUCTION					102
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ *	\$ 1,316 *
TOTAL DISTRICT		\$ *	\$ *	\$ *	\$ 1,316 *
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$	\$	\$ 6,295

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK - CONTINUED					
9510	STATE AID FOR BUS INV PROP REDUCTION				77
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ *	6,372 *
TOTAL DISTRICT		\$ *	\$ *	\$ *	6,372 *
COUNTY SERVICE AREA NO 84 - SANTEE LOCAL PARK					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$	\$	4,975
9510	STATE AID FOR BUS INV PROP REDUCTION				141
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ *	5,116 *
TOTAL DISTRICT		\$ *	\$ *	\$ *	5,116 *
COUNTY SERVICE AREA NO 86-WATSON PLACE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 195	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 195 *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$	\$	477
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ *	477 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 9,525	\$	
TOTAL OTHER REVENUE		\$ *	\$ 9,525 *	\$ *	*
TOTAL DISTRICT		\$ *	\$ 9,720 *	\$ *	477 *
COUNTY SERVICE AREA NO 87-TONE LANE					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$	\$	48
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ *	48 *
TOTAL DISTRICT		\$ *	\$ *	\$ *	48 *

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COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 65	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 65 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$	\$	\$ 157
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ *	\$ 157 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$	\$ 8,530	\$	\$
TOTAL OTHER REVENUE		\$ *	\$ 8,530 *	\$ *	\$ *
TOTAL DISTRICT		\$ *	\$ 8,595 *	\$ *	\$ 157 *
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 308	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 308 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED		\$	\$	\$	\$ 659
9510 STATE AID FOR BUS INV PROP REDUCTION					3
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ *	\$ 662 *
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$	\$ 20,690	\$	\$
TOTAL OTHER REVENUE		\$ *	\$ 20,690 *	\$ *	\$ *
TOTAL DISTRICT		\$ *	\$ 20,998 *	\$ *	\$ 662 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 57	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 57 *	\$	* \$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$	\$	\$ 385
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$ *	\$	* \$ 385 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 8,050	\$	\$
	TOTAL OTHER REVENUE	\$	* \$ 8,050 *	\$	* \$ *
	TOTAL DISTRICT	\$	* \$ 8,107 *	\$	* \$ 385 *
COUNTY SERVICE AREA NO 91 - VILLANITAS					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$	\$	\$ 532
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$ *	\$	* \$ 532 *
	TOTAL DISTRICT	\$	* \$ *	\$	* \$ 532 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$	\$	\$ 1,236
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$ *	\$	* \$ 1,236 *
	TOTAL DISTRICT	\$	* \$ *	\$	* \$ 1,236 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$	\$	\$	\$ 379
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$ *	\$	* \$ 379 *
	TOTAL DISTRICT	\$	* \$ *	\$	* \$ 379 *
	TOTAL COUNTY SERVICE AREAS	\$ 298,535	* \$ 273,814 *	\$ 77,540	* \$ 159,101 *

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COUNTY FLOOD CONTROL DISTRICT					
COUNTY FLOOD CONTROL ZONE 1 - OPERATING TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 21,016	\$ 19,340	\$ 9,300	\$ 9,300
9040	PROPERTY TAXES - PRIOR UNSECURED	411	449		
9050	PENALTIES - COSTS - DELINQUENT TAXES	463	5,429		
9082	OTHER TAXES - COLL OF DISCH ACCTS		12		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 21,890 *	\$ 25,230 *	\$ 9,300 *	\$ 9,300 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 40,075	\$ 61,726	\$ 42,000	\$ 42,000
TOTAL USE OF MONEY AND PROPERTY		\$ 40,075 *	\$ 61,726 *	\$ 42,000 *	\$ 42,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 111	\$ 24	\$	\$
9490	STATE AID - HOMEOWNERS PROP TAX RED	46,601	43,896	43,900	29,507
9510	STATE AID FOR BUS INV PROP REDUCTION	4,757	6,226	6,200	5,750
9617	FED AID FOR CONSTR - OTHER			500,000	500,000
9680	OTHER GOVERNMENTAL AGENCIES		19,287	285,000	285,000
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 51,469 *	\$ 69,433 *	\$ 835,100 *	\$ 820,257 *
CHARGES FOR CURRENT SERVICES					
9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$ 1,442	\$	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,442 *	\$ *	\$ *	\$ *
OTHER REVENUE					
9981	REV APP PR YR-TAXES	\$	\$ 517	\$	\$
9988	REV APP PR YR-OTHER REVENUE	1,814			
9995	OTHER-MISCELLANEOUS	872	14		
TOTAL OTHER REVENUE		\$ 2,686 *	\$ 531 *	\$ *	\$ *
TOTAL DISTRICT		\$ 117,562 *	\$ 156,920 *	\$ 886,400 *	\$ 871,557 *

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SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY FLOOD CONTROL ZONE 2 - OPERATING TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 9,551	\$ 3,480	\$ 12,400	\$ 12,400
9040	PROPERTY TAXES - PRIOR UNSECURED	369	70-		
9050	PENALTIES - COSTS - DELINQUENT TAXES	352	1,614		
9082	OTHER TAXES - COLL OF DISCH ACCTS		6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 10,272 *	\$ 5,030 *	\$ 12,400 *	\$ 12,400 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 20,543	\$ 24,443	\$ 30,000	\$ 30,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 20,543 *	\$ 24,443 *	\$ 30,000 *	\$ 30,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 29	\$ 17	\$	\$
9490	STATE AID - HOMEOWNERS PROP TAX RED	26,087	47,992	42,500	39,731
9510	STATE AID FOR BUS INV PROP REDUCTION	3,934	3,341	3,000	5,393
9617	FED AID FOR CONSTR - OTHER			150,000	150,000
9680	OTHER GOVERNMENTAL AGENCIES		823		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 30,050 *	\$ 52,173 *	\$ 195,500 *	\$ 195,124 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 238	\$	\$	\$
9775	PLAN & ENG-ENG SERV OTHER GOVMT	7,980			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,218 *	\$ *	\$ *	\$ *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 1,481	\$ 218	\$	\$
9994	OTHER SALES	8,700			
9995	OTHER-MISCELLANEOUS	1,713,261	13,771		
9996	OTHER SALES-TAXABLE	382	534		
	TOTAL OTHER REVENUE	\$ 1,723,824 *	\$ 14,523 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 1,792,907 *	\$ 96,169 *	\$ 237,900 *	\$ 237,524 *
COUNTY FLOOD CONTROL ZONE 3 - OPERATING TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 5,199	\$ 4,000	\$ 5,800	\$ 5,800

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED					
9040	PROPERTY TAXES - PRIOR UNSECURED	334	155		
9050	PENALTIES - COSTS - DELINQUENT TAXES	112	1,232		
9082	OTHER TAXES - COLL OF DISCH ACCTS		6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 5,645 *	\$ 5,393 *	\$ 5,800 *	\$ 5,800 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 11,736	\$ 15,508	\$ 18,000	\$ 18,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 11,736 *	\$ 15,508 *	\$ 18,000 *	\$ 18,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 248	\$ 259	\$	\$
9490	STATE AID - HOMEOWNERS PROP TAX RED	28,604	39,154	35,900	31,492
9510	STATE AID FOR BUS INV PROP REDUCTION	2,567	2,384	2,200	3,031
9617	FED AID FOR CONSTR - OTHER	100,000		300,000	300,000
9680	OTHER GOVERNMENTAL AGENCIES		22,038	62,400	62,400
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 131,419 *	\$ 63,835 *	\$ 400,500 *	\$ 396,923 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 46,220	\$	\$
9775	PLAN & ENG-ENG SERV OTHER GOVMT		24,344		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 70,564 *	\$ *	\$ *
OTHER REVENUE					
9981	REV APP PR YR-TAXES	\$	\$ 936	\$	\$
9988	REV APP PR YR-OTHER REVENUE		93		
9995	OTHER-MISCELLANEOUS	6,016	22,000	9,000	30,547
9996	OTHER SALES-TAXABLE		280		
	TOTAL OTHER REVENUE	\$ 6,016 *	\$ 23,309 *	\$ 9,000 *	\$ 30,547 *
	TOTAL DISTRICT	\$ 154,816 *	\$ 178,609 *	\$ 433,300 *	\$ 451,270 *
COUNTY FLOOD CONTROL ZONE 4 OPERATING					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,590	\$ 2,473	\$ 5,900	\$ 5,900

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 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY FLOOD CONTROL ZONE 4 OPERATING - CONTINUED					
9040	PROPERTY TAXES - PRIOR UNSECURED	81	78		
9050	PENALTIES - COSTS - DELINQUENT TAXES	952	177-		
9082	OTHER TAXES - COLL OF DISCH ACCTS		3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,623 *	\$ 2,377 *	\$ 5,900 *	\$ 5,900 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,685	\$ 7,402	\$ 10,200	\$ 10,200
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,685 *	\$ 7,402 *	\$ 10,200 *	\$ 10,200 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 6,377	\$ 4,470	\$ 5,200	\$ 6,522
9510	STATE AID FOR BUS INV PROP REDUCTION	954	2,054	2,400	1,032
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,331 *	\$ 6,524 *	\$ 7,600 *	\$ 7,554 *
OTHER REVENUE					
9981	REV APP PR YR-TAXES	\$	\$ 200	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 200 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 16,639 *	\$ 16,503 *	\$ 23,700 *	\$ 23,654 *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,038-	\$ 1,592	\$ 500	\$ 500
9040	PROPERTY TAXES - PRIOR UNSECURED		49		
9050	PENALTIES - COSTS - DELINQUENT TAXES		267		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,038-*	\$ 1,908 *	\$ 500 *	\$ 500 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,678	\$ 3,151	\$ 5,400	\$ 5,400
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,678 *	\$ 3,151 *	\$ 5,400 *	\$ 5,400 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 415	\$ 479	\$ 1,210	\$ 1,627

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY FLOOD CONTROL ZONE 5 - OPERATING - CONTINUED					
9510 STATE AID FOR BUS INV PROP REDUCTION		7	80	190	123
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	422 *	559 *	1,400 *	1,750 *
TOTAL DISTRICT	\$	2,062 *	5,618 *	7,300 *	7,650 *
COUNTY FLOOD CONTROL ZONE 1-FOX POINT RESERVE					
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	3,096	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$	*	3,096 *	*	*
TOTAL DISTRICT	\$	*	3,096 *	*	*
COUNTY FLOOD CONTROL ZONE 1-POWAY SUB ZONE					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490 STATE AID - HOMEOWNERS PROP TAX RED	\$	\$	\$	\$	4,285
9510 STATE AID FOR BUS INV PROP REDUCTION					46
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	*	*	*	4,331 *
TOTAL DISTRICT	\$	*	*	*	4,331 *
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$	2,083,986 *	456,915 *	1,588,600 *	1,595,986 *

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REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
AIR POLLUTION CONTROL DISTRICT					
AIR POLLUTION CONTROL DISTRICT USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,668	\$ 1,539	\$ 1,500	\$ 1,500
TOTAL USE OF MONEY AND PROPERTY		\$ 1,668 *	\$ 1,539 *	\$ 1,500 *	\$ 1,500 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9680	OTHER GOVERNMENTAL AGENCIES	\$ 3,780	\$	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 3,780 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9979	OTHER MISCELLANEOUS	\$ 2,600	\$ 2,659	\$ 2,500	\$ 2,500
TOTAL CHARGES FOR CURRENT SERVICES		\$ 2,600 *	\$ 2,659 *	\$ 2,500 *	\$ 2,500 *
TOTAL DISTRICT		\$ 8,048 *	\$ 4,198 *	\$ 4,000 *	\$ 4,000 *
TOTAL AIR POLLUTION CONTROL DISTRICT		\$ 8,048 *	\$ 4,198 *	\$ 4,000 *	\$ 4,000 *
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS		\$ 7,573,192	\$ 6,425,034	\$ 9,616,859	\$ 9,388,159

COUNTY OF SAN DIEGO FINAL BUDGET
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 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
LIGHTING DISTRICTS				
BLACKTON HIGHWAY				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 67	\$ 123	\$	\$
2351 UTILITIES-GAS & ELECTRICITY	960	679		
TOTAL SERVICES AND SUPPLIES	\$ 1,027 *	\$ 802 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,027 *	\$ 802 *	\$ *	\$ *
CARDIFF PUBLIC HIGHWAY				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 2,500	\$ 2,500
2340 SPECIAL DEPARTMENTAL EXPENSE	1,517	2,343		
2350 UTILITIES			35,716	35,716
2351 UTILITIES-GAS & ELECTRICITY	29,641	30,802		
TOTAL SERVICES AND SUPPLIES	\$ 31,158 *	\$ 33,145 *	\$ 38,216 *	\$ 38,216 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,500	\$ 3,500
TOTAL RESERVES	\$ *	\$ *	\$ 3,500 *	\$ 3,500 *
TOTAL DISTRICT	\$ 31,158 *	\$ 33,145 *	\$ 41,716 *	\$ 41,716 *
EDEN GARDENS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 200	\$ 200
2315 PROFESSIONAL AND SPECIALIZED SERVICES			140	140
2340 SPECIAL DEPARTMENTAL EXPENSE	117	158		
2350 UTILITIES			1,851	1,851
2351 UTILITIES-GAS & ELECTRICITY	1,492	1,596		
TOTAL SERVICES AND SUPPLIES	\$ 1,609 *	\$ 1,754 *	\$ 2,191 *	\$ 2,191 *

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
EDEN GARDENS - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 200	\$ 200
TOTAL RESERVES	\$	* \$	\$ 200 *	\$ 200 *
TOTAL DISTRICT	\$ 1,609 *	\$ 1,754 *	\$ 2,391 *	\$ 2,391 *
ENCINITAS				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 12	\$ 12
2340 SPECIAL DEPARTMENTAL EXPENSE	27	33		
2350 UTILITIES			176	176
2351 UTILITIES-GAS & ELECTRICITY	124	139		
TOTAL SERVICES AND SUPPLIES	\$ 151 *	\$ 172 *	\$ 188 *	\$ 188 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 18	\$ 18
TOTAL RESERVES	\$	* \$	\$ 18 *	\$ 18 *
TOTAL DISTRICT	\$ 151 *	\$ 172 *	\$ 206 *	\$ 206 *
EL CAJON HIGHWAY				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 160	\$ 160
2340 SPECIAL DEPARTMENTAL EXPENSE	117	173		
2350 UTILITIES			2,336	2,336
2351 UTILITIES-GAS & ELECTRICITY	1,929	2,014		
TOTAL SERVICES AND SUPPLIES	\$ 2,046 *	\$ 2,187 *	\$ 2,496 *	\$ 2,496 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 230	\$ 230
TOTAL RESERVES	\$	* \$	\$ 230 *	\$ 230 *
TOTAL DISTRICT	\$ 2,046 *	\$ 2,187 *	\$ 2,726 *	\$ 2,726 *

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
FALLBROOK HIGHWAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 122	\$ 2,000	\$ 2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			1,650	1,650
2340 SPECIAL DEPARTMENTAL EXPENSE	767	1,568		
2350 UTILITIES			21,641	21,641
2351 UTILITIES-GAS & ELECTRICITY	17,489	18,751		
TOTAL SERVICES AND SUPPLIES	\$ 18,256 *	\$ 20,441 *	\$ 25,291 *	\$ 25,291 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,300	\$ 2,300
TOTAL RESERVES	\$ *	\$ *	\$ 2,300 *	\$ 2,300 *
TOTAL DISTRICT	\$ 18,256 *	\$ 20,441 *	\$ 27,591 *	\$ 27,591 *
HARBORSIDE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$ 593	\$ 610	\$ 610
2340 SPECIAL DEPARTMENTAL EXPENSE	397			
2350 UTILITIES			8,773	8,773
2351 UTILITIES-GAS & ELECTRICITY	7,187	7,481		
TOTAL SERVICES AND SUPPLIES	\$ 7,584 *	\$ 8,074 *	\$ 9,383 *	\$ 9,383 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 800	\$ 800
TOTAL RESERVES	\$ *	\$ *	\$ 800 *	\$ 800 *
TOTAL DISTRICT	\$ 7,584 *	\$ 8,074 *	\$ 10,183 *	\$ 10,183 *
JULIAN PUBLIC HIGHWAY				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$ 83	\$ 63	\$ 63
2340 SPECIAL DEPARTMENTAL EXPENSE	52			

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
JULIAN PUBLIC HIGHWAY - CONTINUED				
2350 UTILITIES			900	900
2351 UTILITIES-GAS & ELECTRICITY	725	775		
TOTAL SERVICES AND SUPPLIES	\$ 777 *	\$ 858 *	\$ 963 *	\$ 963 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 90	\$ 90
TOTAL RESERVES	\$ *	\$ *	\$ 90 *	\$ 90 *
TOTAL DISTRICT	\$ 777 *	\$ 858 *	\$ 1,053 *	\$ 1,053 *
LAKESTIDE PUBLIC HIGHWAY				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 817	\$ 1,324	\$ 1,400	\$ 1,400
2340 SPECIAL DEPARTMENTAL EXPENSE			20,184	20,184
2350 UTILITIES	16,722	17,602		
2351 UTILITIES-GAS & ELECTRICITY				
TOTAL SERVICES AND SUPPLIES	\$ 17,539 *	\$ 18,926 *	\$ 21,584 *	\$ 21,584 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,000	\$ 2,000
TOTAL RESERVES	\$ *	\$ *	\$ 2,000 *	\$ 2,000 *
TOTAL DISTRICT	\$ 17,539 *	\$ 18,926 *	\$ 23,584 *	\$ 23,584 *
LEMON GROVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 250	\$ 250
2315 PROFESSIONAL AND SPECIALIZED SERVICES			5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	3,037	4,647		
2350 UTILITIES			71,406	71,406
2351 UTILITIES-GAS & ELECTRICITY	57,133	58,279		
TOTAL SERVICES AND SUPPLIES	\$ 60,170 *	\$ 62,926 *	\$ 76,656 *	\$ 76,656 *

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 EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
LEMON GROVE - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 7,000	\$ 7,000
TOTAL RESERVES	\$ *	\$ *	\$ 7,000 *	\$ 7,000 *
TOTAL DISTRICT	\$ 60,170 *	\$ 62,926 *	\$ 83,656 *	\$ 83,656 *
POWAY				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 571	\$ 571
2340 SPECIAL DEPARTMENTAL EXPENSE	382	571		
2350 UTILITIES			8,163	8,163
2351 UTILITIES-GAS & ELECTRICITY	6,459	6,730		
TOTAL SERVICES AND SUPPLIES	\$ 6,841 *	\$ 7,301 *	\$ 8,734 *	\$ 8,734 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 805	\$ 805
TOTAL RESERVES	\$ *	\$ *	\$ 805 *	\$ 805 *
TOTAL DISTRICT	\$ 6,841 *	\$ 7,301 *	\$ 9,539 *	\$ 9,539 *
RAMONA PUBLIC HIGHWAY				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 577	\$ 577
2340 SPECIAL DEPARTMENTAL EXPENSE	367	553		
2350 UTILITIES			8,252	8,252
2351 UTILITIES-GAS & ELECTRICITY	6,735	7,005		
TOTAL SERVICES AND SUPPLIES	\$ 7,102 *	\$ 7,558 *	\$ 8,829 *	\$ 8,829 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 825	\$ 825
TOTAL RESERVES	\$ *	\$ *	\$ 825 *	\$ 825 *
TOTAL DISTRICT	\$ 7,102 *	\$ 7,558 *	\$ 9,654 *	\$ 9,654 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
REXFORD				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	347	533	537	537
2350 UTILITIES			7,681	7,681
2351 UTILITIES-GAS & ELECTRICITY	6,345	6,655		
TOTAL SERVICES AND SUPPLIES	\$ 6,692 *	\$ 7,188 *	\$ 8,218 *	\$ 8,218 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 760	\$ 760
TOTAL RESERVES	\$ *	\$ *	\$ 760 *	\$ 760 *
TOTAL DISTRICT	\$ 6,692 *	\$ 7,188 *	\$ 8,978 *	\$ 8,978 *
SAN MARCOS HIGHWAY				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	117	173	163	163
2350 UTILITIES			2,336	2,336
2351 UTILITIES-GAS & ELECTRICITY	1,912	2,021		
TOTAL SERVICES AND SUPPLIES	\$ 2,029 *	\$ 2,194 *	\$ 2,499 *	\$ 2,499 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 230	\$ 230
TOTAL RESERVES	\$ *	\$ *	\$ 230 *	\$ 230 *
TOTAL DISTRICT	\$ 2,029 *	\$ 2,194 *	\$ 2,729 *	\$ 2,729 *
SPRING VALLEY				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	2,912	3,607	3,770	3,770
2350 UTILITIES			53,850	53,850

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EXPENDITURES

APPROPRIATIONS
 EXPENDITURE ESTIMATES
 RECOMMENDED 1977-1978
 ADOPTED BY
 THE BOARD OF
 SUPERVISORS
 1977-1978

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SPRING VALLEY - CONTINUED				
2351 UTILITIES-GAS & ELECTRICITY	40,899	42,340		
TOTAL SERVICES AND SUPPLIES	\$ 43,811 *	\$ 45,947 *	\$ 57,620 *	\$ 57,620 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 5,300	\$ 5,300
TOTAL RESERVES	\$ *	\$ *	\$ 5,300 *	\$ 5,300 *
TOTAL DISTRICT	\$ 43,811 *	\$ 45,947 *	\$ 62,920 *	\$ 62,920 *
SOLANA BEACH PUBLIC HIGHWAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 13	\$ 78	\$ 500	\$ 500
2315 PROFESSIONAL AND SPECIALIZED SERVICES			1,170	1,170
2340 SPECIAL DEPARTMENTAL EXPENSE	757	1,068		
2350 UTILITIES			16,321	16,321
2351 UTILITIES-GAS & ELECTRICITY	13,551	14,195		
TOTAL SERVICES AND SUPPLIES	\$ 14,321 *	\$ 15,341 *	\$ 17,991 *	\$ 17,991 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,680	\$ 1,680
TOTAL RESERVES	\$ *	\$ *	\$ 1,680 *	\$ 1,680 *
TOTAL DISTRICT	\$ 14,321 *	\$ 15,341 *	\$ 19,671 *	\$ 19,671 *
SYCAMORE HILLS				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 2,330	\$ 2,330
2340 SPECIAL DEPARTMENTAL EXPENSE	1,427	2,143		
2350 UTILITIES			33,309	33,309
2351 UTILITIES-GAS & ELECTRICITY	26,830	27,939		
TOTAL SERVICES AND SUPPLIES	\$ 28,257 *	\$ 30,082 *	\$ 35,639 *	\$ 35,639 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SYCAMORE HILLS - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,330	\$ 3,330
TOTAL RESERVES	\$	* \$	\$ 3,330 *	\$ 3,330 *
TOTAL DISTRICT	\$ 28,257 *	\$ 30,082 *	\$ 38,969 *	\$ 38,969 *
VISTA - LA MESA PUBLIC HIGHWAY				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 182	\$ 263	\$	\$
2351 UTILITIES-GAS & ELECTRICITY	3,058	2,153		
TOTAL SERVICES AND SUPPLIES	\$ 3,240 *	\$ 2,416 *	\$ *	\$ *
TOTAL DISTRICT	\$ 3,240 *	\$ 2,416 *	\$ *	\$ *
SPRING VALLEY - BUERGEY TEMP. ZONE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 665	\$	\$
2350 UTILITIES		349		
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 1,014 *	\$ *	\$ *
TOTAL DISTRICT	\$ *	\$ 1,014 *	\$ *	\$ *
TOTAL LIGHTING DISTRICTS	\$ 252,610 *	\$ 268,326 *	\$ 345,566 *	\$ 345,566 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 400	\$ 400
2340 SPECIAL DEPARTMENTAL EXPENSE	267	398		
2350 UTILITIES			6,290	6,290
2351 UTILITIES-GAS & ELECTRICITY	5,191	5,429		
TOTAL SERVICES AND SUPPLIES	\$ 5,458 *	\$ 5,827 *	\$ 6,690 *	\$ 6,690 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 340	\$ 340
TOTAL RESERVES	\$ *	\$ *	\$ 340 *	\$ 340 *
TOTAL DISTRICT	\$ 5,458 *	\$ 5,827 *	\$ 7,030 *	\$ 7,030 *
CARLTON OAKS				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 43	\$ 43
2340 SPECIAL DEPARTMENTAL EXPENSE	44	64		
2350 UTILITIES			620	620
2351 UTILITIES-GAS & ELECTRICITY	490	531		
TOTAL SERVICES AND SUPPLIES	\$ 534 *	\$ 595 *	\$ 663 *	\$ 663 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 62	\$ 62
TOTAL RESERVES	\$ *	\$ *	\$ 62 *	\$ 62 *
TOTAL DISTRICT	\$ 534 *	\$ 595 *	\$ 725 *	\$ 725 *
DONALD WAY				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 12	\$ 12

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
DONALD WAY - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	27	34		
2350 UTILITIES			175	175
2351 UTILITIES-GAS & ELECTRICITY	124	139		
TOTAL SERVICES AND SUPPLIES	\$ 151 *	\$ 173 *	\$ 187 *	\$ 187 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 17	\$ 17
TOTAL RESERVES	\$ *	\$ *	\$ 17 *	\$ 17 *
TOTAL DISTRICT	\$ 151 *	\$ 173 *	\$ 204 *	\$ 204 *
ENCINITAS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,169	\$ 319	\$ 3,000	\$ 3,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			910	910
2340 SPECIAL DEPARTMENTAL EXPENSE	117	794		
2350 UTILITIES			10,000	10,000
2351 UTILITIES-GAS & ELECTRICITY	8,045	8,743		
TOTAL SERVICES AND SUPPLIES	\$ 9,331 *	\$ 9,856 *	\$ 13,910 *	\$ 13,910 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,200	\$ 1,200
TOTAL RESERVES	\$ *	\$ *	\$ 1,200 *	\$ 1,200 *
TOTAL DISTRICT	\$ 9,331 *	\$ 9,856 *	\$ 15,110 *	\$ 15,110 *
JACUMBA				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 142	\$ 142
2340 SPECIAL DEPARTMENTAL EXPENSE	409	154		
2350 UTILITIES			2,035	2,035
2351 UTILITIES-GAS & ELECTRICITY	1,675	1,770		
TOTAL SERVICES AND SUPPLIES	\$ 2,084 *	\$ 1,924 *	\$ 2,177 *	\$ 2,177 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
JACUMBA - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 203	\$ 203
TOTAL RESERVES	\$ *	\$ *	\$ 203 *	\$ 203 *
TOTAL DISTRICT	\$ 2,084 *	\$ 1,924 *	\$ 2,380 *	\$ 2,380 *
LAKE SAN MARCOS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 124	\$ 81	\$ 2,000	\$ 2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			696	696
2340 SPECIAL DEPARTMENTAL EXPENSE	427	670		
2350 UTILITIES			7,945	7,945
2351 UTILITIES-GAS & ELECTRICITY	6,545	6,899		
TOTAL SERVICES AND SUPPLIES	\$ 7,096 *	\$ 7,650 *	\$ 10,641 *	\$ 10,641 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 990	\$ 990
TOTAL RESERVES	\$ *	\$ *	\$ 990 *	\$ 990 *
TOTAL DISTRICT	\$ 7,096 *	\$ 7,650 *	\$ 11,631 *	\$ 11,631 *
LEMON GROVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 169	\$ 1,000	\$ 1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			340	340
2340 SPECIAL DEPARTMENTAL EXPENSE	192	299		
2350 UTILITIES			3,860	3,860
2351 UTILITIES-GAS & ELECTRICITY	2,843	3,364		
TOTAL SERVICES AND SUPPLIES	\$ 3,035 *	\$ 3,832 *	\$ 5,200 *	\$ 5,200 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 486	\$ 486
TOTAL RESERVES	\$ *	\$ *	\$ 486 *	\$ 486 *
TOTAL DISTRICT	\$ 3,035 *	\$ 3,832 *	\$ 5,686 *	\$ 5,686 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
PEPPER DRIVE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 128	\$ 128
2340 SPECIAL DEPARTMENTAL EXPENSE	107	144		
2350 UTILITIES			1,840	1,840
2351 UTILITIES-GAS & ELECTRICITY	1,515	1,587		
TOTAL SERVICES AND SUPPLIES	\$ 1,622 *	\$ 1,731 *	\$ 1,968 *	\$ 1,968 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 184	\$ 184
TOTAL RESERVES	\$ *	\$ *	\$ 184 *	\$ 184 *
TOTAL DISTRICT	\$ 1,622 *	\$ 1,731 *	\$ 2,152 *	\$ 2,152 *
LEUCADIA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 300	\$ 300
2315 PROFESSIONAL AND SPECIALIZED SERVICES			55	55
2340 SPECIAL DEPARTMENTAL EXPENSE	97	76		
2350 UTILITIES			493	493
2351 UTILITIES-GAS & ELECTRICITY	299	342		
TOTAL SERVICES AND SUPPLIES	\$ 396 *	\$ 418 *	\$ 848 *	\$ 848 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 79	\$ 79
TOTAL RESERVES	\$ *	\$ *	\$ 79 *	\$ 79 *
TOTAL DISTRICT	\$ 396 *	\$ 418 *	\$ 927 *	\$ 927 *
ROYAL CREST				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 43	\$ 43
2340 SPFCIAL DEPARTMENTAL EXPENSE	42	64		

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
ROYAL CREST - CONTINUED				
2350 UTILITIES			617	617
2351 UTILITIES-GAS & ELECTRICITY	490	531		
TOTAL SERVICES AND SUPPLIES	\$ 532 *	\$ 595 *	\$ 660 *	\$ 660 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 61	\$ 61
TOTAL RESERVES	\$ *	\$ *	\$ 61 *	\$ 61 *
TOTAL DISTRICT	\$ 532 *	\$ 595 *	\$ 721 *	\$ 721 *
SAN DIEGO COUNTY NO 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,392	\$ 6,028	\$ 10,000	\$ 10,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			29,000	29,000
2340 SPECIAL DEPARTMENTAL EXPENSE	18,797	25,794		
2350 UTILITIES			400,000	400,000
2351 UTILITIES-GAS & ELECTRICITY	298,727	348,857		
2500 EXP APP TO PR YEARS-S&S		462		
TOTAL SERVICES AND SUPPLIES	\$ 318,916 *	\$ 381,141 *	\$ 439,000 *	\$ 439,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 10,000	\$ 10,000
TOTAL RESERVES	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *
TOTAL DISTRICT	\$ 318,916 *	\$ 381,141 *	\$ 449,000 *	\$ 449,000 *
SAN DIEGO COUNTY NO 2				
SERVICES AND SUPPLIES				
2283 TRAFFIC DEVICES MAINTENANCE	\$	\$ 83	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	840	2,865	4,000	4,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			3,273	3,273
2340 SPECIAL DEPARTMENTAL EXPENSE	2,267	3,194		
2350 UTILITIES			42,760	42,760

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SAN DIEGO COUNTY NO 2 - CONTINUED				
2351 UTILITIES-GAS & ELECTRICITY 2500 EXP APP TO PR YEARS-S&S	27,686	32,867 223		
TOTAL SERVICES AND SUPPLIES	\$ 30,793 *	\$ 39,232 *	\$ 50,033 *	\$ 50,033 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,700	\$ 2,700
TOTAL RESERVES	\$ *	\$ *	\$ 2,700 *	\$ 2,700 *
TOTAL DISTRICT	\$ 30,793 *	\$ 39,232 *	\$ 52,733 *	\$ 52,733 *
SPRING VALLEY				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES 2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 717	\$ 1,094	\$ 1,157	\$ 1,157
2350 UTILITIES 2351 UTILITIES-GAS & ELECTRICITY	13,472	14,242	16,530	16,530
TOTAL SERVICES AND SUPPLIES	\$ 14,189 *	\$ 15,336 *	\$ 17,687 *	\$ 17,687 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,650	\$ 1,650
TOTAL RESERVES	\$ *	\$ *	\$ 1,650 *	\$ 1,650 *
TOTAL DISTRICT	\$ 14,189 *	\$ 15,336 *	\$ 19,337 *	\$ 19,337 *
SUNSHINE PARK				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES 2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 62	\$ 104	\$ 90	\$ 90
2350 UTILITIES 2351 UTILITIES-GAS & ELECTRICITY	1,041	1,112	1,285	1,285
TOTAL SERVICES AND SUPPLIES	\$ 1,103 *	\$ 1,216 *	\$ 1,375 *	\$ 1,375 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SUNSHINE PARK - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 128	\$ 128
TOTAL RESERVES	\$	* \$	\$ 128 *	\$ 128 *
TOTAL DISTRICT	\$ 1,103 *	\$ 1,216 *	\$ 1,503 *	\$ 1,503 *
WINTER GARDENS				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 240	\$ 240
2340 SPECIAL DEPARTMENTAL EXPENSE	162	254		
2350 UTILITIES			3,440	3,440
2351 UTILITIES-GAS & ELECTRICITY	2,831	2,975		
TOTAL SERVICES AND SUPPLIES	\$ 2,993 *	\$ 3,229 *	\$ 3,680 *	\$ 3,680 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 344	\$ 344
TOTAL RESERVES	\$	* \$	\$ 344 *	\$ 344 *
TOTAL DISTRICT	\$ 2,993 *	\$ 3,229 *	\$ 4,024 *	\$ 4,024 *
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 398,233 *	\$ 472,755 *	\$ 573,163 *	\$ 573,163 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 23,521	\$ 24,115	\$ 35,200	\$ 35,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,478	3,133	4,600	4,600
2340 SPECIAL DEPARTMENTAL EXPENSE	11,700	15,634	12,600	12,600
2348 SPEC DEPART EXP-MINOR EQUIP	59			
2351 UTILITIES-GAS & ELECTRICITY		227		
TOTAL SERVICES AND SUPPLIES	\$ 37,758 *	\$ 43,109 *	\$ 52,400 *	\$ 52,400 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 6,600		\$ 2,700	\$ 2,700
TOTAL FIXED ASSETS	\$ 6,600 *	\$ *	\$ 2,700 *	\$ 2,700 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 5,000	\$ 5,000
TOTAL RESERVES	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *
TOTAL DISTRICT	\$ 44,358 *	\$ 43,109 *	\$ 60,100 *	\$ 60,100 *
ALPINE SANITATION DISTRICT - DEBT SERVICE (115M)				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 5,000	\$ 5,000	\$	\$
3456 INTEREST ON BONDS	334	83		
TOTAL OTHER CHARGES	\$ 5,334 *	\$ 5,083 *	\$ *	\$ *
TOTAL DISTRICT	\$ 5,334 *	\$ 5,083 *	\$ *	\$ *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$	\$	\$ 5,000	\$ 5,000

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M) - CONTINUED				
3456 INTEREST ON BONDS	19,803	19,803	19,678	19,678
3457 DEBT SERVICE-SERVICE CHG	14	14	15	15
TOTAL OTHER CHARGES	\$ 19,817 *	\$ 19,817 *	\$ 24,693 *	\$ 24,693 *
TOTAL DISTRICT	\$ 19,817 *	\$ 19,817 *	\$ 24,693 *	\$ 24,693 *
BUENA SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 43,691	\$ 43,883	\$ 49,000	\$ 49,000
2305 OFFICE EXPENSE	61			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,213	6,930	14,700	14,700
2340 SPECIAL DEPARTMENTAL EXPENSE	43,699	47,677	62,000	62,000
2351 UTILITIES-GAS & ELECTRICITY		946		
2500 EXP APP TO PR YEARS-S&S	404	132		
TOTAL SERVICES AND SUPPLIES	\$ 93,068 *	\$ 99,568 *	\$ 125,700 *	\$ 125,700 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$ 152,800	\$ 152,800
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 152,800 *	\$ 152,800 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 10,000	\$ 10,000
TOTAL RESERVES	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *
TOTAL DISTRICT	\$ 93,068 *	\$ 99,568 *	\$ 288,500 *	\$ 288,500 *
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 65,000	\$ 70,000	\$ 70,000	\$ 70,000
3456 INTEREST ON BONDS	72,877	71,067	69,200	69,200
3457 DEBT SERVICE-SERVICE CHG	113	111	108	108
TOTAL OTHER CHARGES	\$ 137,990 *	\$ 141,178 *	\$ 139,308 *	\$ 139,308 *
TOTAL DISTRICT	\$ 137,990 *	\$ 141,178 *	\$ 139,308 *	\$ 139,308 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
JULIAN SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 7,098	\$ 8,064	\$ 11,900	\$ 11,900
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,450	2,100	1,800	1,800
2340 SPECIAL DEPARTMENTAL EXPENSE	1,801	1,180	2,700	2,700
TOTAL SERVICES AND SUPPLIES	\$ 11,349 *	\$ 11,344 *	\$ 16,400 *	\$ 16,400 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$ 29,183	\$ 700	\$ 700
TOTAL FIXED ASSETS	\$ *	\$ 29,183 *	\$ 700 *	\$ 700 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,600	\$ 1,600
TOTAL RESERVES	\$ *	\$ *	\$ 1,600 *	\$ 1,600 *
TOTAL DISTRICT	\$ 11,349 *	\$ 40,527 *	\$ 18,700 *	\$ 18,700 *
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953 OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
3456 INTEREST ON BONDS	792	666	600	600
TOTAL OTHER CHARGES	\$ 2,792 *	\$ 2,666 *	\$ 2,600 *	\$ 2,600 *
TOTAL DISTRICT	\$ 2,792 *	\$ 2,666 *	\$ 2,600 *	\$ 2,600 *
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$ 336,000	\$ 336,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 336,000 *	\$ 336,000 *
TOTAL DISTRICT	\$ *	\$ *	\$ 336,000 *	\$ 336,000 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE				
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 1,267	\$ 1,267
3460 INTEREST ON NOTES AND WARRANTS			3,339	3,339
TOTAL OTHER CHARGES	\$	* \$	* \$ 4,606	* \$ 4,606 *
TOTAL DISTRICT	\$	* \$	* \$ 4,606	* \$ 4,606 *
 LAKESIDE SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 135,932	\$ 43,611	\$ 58,000	\$ 58,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	313			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	37,991	31,522	45,800	45,800
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SER		40		
2340 SPECIAL DEPARTMENTAL EXPENSE	66,291	169,441	207,500	207,500
2351 UTILITIES-GAS & ELECTRICITY		90		
2500 EXP APP TO PR YEARS-S&S	126	7,276		
TOTAL SERVICES AND SUPPLIES	\$ 240,653 *	\$ 251,980 *	* \$ 311,300 *	* \$ 311,300 *
 FIXED ASSETS				
4530 STRUCTURES AND IMPROVEMENTS	\$ 1,995	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	35,665	41,056	518,900	518,900
TOTAL FIXED ASSETS	\$ 37,660 *	\$ 41,056 *	* \$ 518,900 *	* \$ 518,900 *
 RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 23,000	\$ 23,000
TOTAL RESERVES	\$	* \$	* \$ 23,000 *	* \$ 23,000 *
TOTAL DISTRICT	\$ 278,313 *	\$ 293,036 *	* \$ 853,200 *	* \$ 853,200 *
 LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958 - CONTINUED				
3456 INTEREST ON BONDS	7,966	7,490	7,213	7,213
TOTAL OTHER CHARGES	\$ 17,966 *	\$ 17,490 *	\$ 17,213 *	\$ 17,213 *
TOTAL DISTRICT	\$ 17,966 *	\$ 17,490 *	\$ 17,213 *	\$ 17,213 *
LEMON GROVE SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	\$ 45	\$	\$	\$
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIE	39			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	122,287	108,023	139,500	139,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	10,741	15,543	31,000	31,000
2340 SPECIAL DEPARTMENTAL EXPENSE	95,338	111,238	121,500	121,500
2348 SPEC DEPART EXP-MINOR EQUIP	437	275		
2351 UTILITIES-GAS & ELECTRICITY		9		
2500 EXP APP TO PR YEARS-S&S	1,420	1,035		
TOTAL SERVICES AND SUPPLIES	\$ 230,307 *	\$ 236,123 *	\$ 292,000 *	\$ 292,000 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$ 40,900	\$ 40,900
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 40,900 *	\$ 40,900 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 23,300	\$ 23,300
TOTAL RESERVES	\$ *	\$ *	\$ 23,300 *	\$ 23,300 *
TOTAL DISTRICT	\$ 230,307 *	\$ 236,123 *	\$ 356,200 *	\$ 356,200 *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 38,019	\$ 39,008	\$ 51,500	\$ 51,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	11,024	31,063	33,600	33,600
2340 SPECIAL DEPARTMENTAL EXPENSE	155,250	193,059	212,000	212,000
2351 UTILITIES-GAS & ELECTRICITY		46		
TOTAL SERVICES AND SUPPLIES	\$ 204,293 *	\$ 263,176 *	\$ 297,100 *	\$ 297,100 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
MONTGOMERY SANITATION DISTRICT - MAINTENANCE - CONTINUED				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 142	\$ 3,753	\$ 234,500	\$ 234,500
TOTAL FIXED ASSETS	\$ 142 *	\$ 3,753 *	\$ 234,500 *	\$ 234,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 14,000	\$ 14,000
TOTAL RESERVES	\$ *	\$ *	\$ 14,000 *	\$ 14,000 *
TOTAL DISTRICT	\$ 204,435 *	\$ 266,929 *	\$ 545,600 *	\$ 545,600 *
RAMONA SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 106,574	\$ 112,038	\$ 116,500	\$ 116,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	249			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	16,132	9,593	24,900	24,900
2340 SPECIAL DEPARTMENTAL EXPENSE	7,424	12,043	15,000	15,000
2351 UTILITIES-GAS & ELECTRICITY		3,654		
2500 EXP APP TO PR YEARS-S&S	153	121		
TOTAL SERVICES AND SUPPLIES	\$ 130,532 *	\$ 137,449 *	\$ 156,400 *	\$ 156,400 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 1,500	\$ 1,500
NO QUAN DESCRIPTION				
01 LOT MISCELLANEOUS EQUIPMENT		1,245	1,500	1,500
4531 STRUCTURES & IMPROVEMENTS			38,900	38,900
TOTAL FIXED ASSETS	\$ *	\$ 1,245 *	\$ 40,400 *	\$ 40,400 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 15,000	\$ 15,000
TOTAL RESERVES	\$ *	\$ *	\$ 15,000 *	\$ 15,000 *
TOTAL DISTRICT	\$ 130,532 *	\$ 138,694 *	\$ 211,800 *	\$ 211,800 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
RAMONA SANITATION DISTRICT-DEBT SERVICE 1949-1972				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 5,000	\$ 15,000	\$ 20,000	\$ 20,000
3456 INTEREST ON BONDS	72,807	72,350	71,700	71,700
3457 DEBT SERVICE-SERVICE CHG	61	64	65	65
TOTAL OTHER CHARGES	\$ 77,868 *	\$ 87,414 *	\$ 91,765 *	\$ 91,765 *
TOTAL DISTRICT	\$ 77,868 *	\$ 87,414 *	\$ 91,765 *	\$ 91,765 *
PINE VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 10,561	\$ 11,854	\$ 14,300	\$ 14,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	441	968	1,800	1,800
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	1,000	1,000	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	31		100	100
2351 UTILITIES-GAS & ELECTRICITY		156		
TOTAL SERVICES AND SUPPLIES	\$ 12,033 *	\$ 13,978 *	\$ 17,200 *	\$ 17,200 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$ 200	\$ 200
TOTAL FIXED ASSETS	\$	\$	\$ 200 *	\$ 200 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,400	\$ 1,400
TOTAL RESERVES	\$	\$	\$ 1,400 *	\$ 1,400 *
TOTAL DISTRICT	\$ 12,033 *	\$ 13,978 *	\$ 18,800 *	\$ 18,800 *
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 84,600	\$ 95,598	\$ 101,500	\$ 101,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	57			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,742	7,912	9,300	9,300

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	1,634			
2340 SPECIAL DEPARTMENTAL EXPENSE	796	1,488	4,000	4,000
2351 UTILITIES-GAS & ELECTRICITY		644		
2500 EXP APP TO PR YEARS-S&S	22	58		
TOTAL SERVICES AND SUPPLIES	\$ 91,851 *	\$ 105,700 *	\$ 114,800 *	\$ 114,800 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS		7,309	11,500	11,500
TOTAL FIXED ASSETS		\$ 7,309 *	\$ 11,500 *	\$ 11,500 *
RESERVES				
6705 CONTINGENCY RESERVE			5,000	5,000
TOTAL RESERVES			\$ 5,000 *	\$ 5,000 *
TOTAL DISTRICT	\$ 91,851 *	\$ 113,009 *	\$ 131,300 *	\$ 131,300 *
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	7,000	32,000	32,000	32,000
3456 INTEREST ON BONDS	18,231	17,239	15,978	15,978
3457 DEBT SERVICE-SERVICE CHG	8	23	22	22
TOTAL OTHER CHARGES	\$ 25,239 *	\$ 49,262 *	\$ 48,000 *	\$ 48,000 *
TOTAL DISTRICT	\$ 25,239 *	\$ 49,262 *	\$ 48,000 *	\$ 48,000 *
ROLANDO SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	172			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	8,741	10,469		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,780	2,702		
2340 SPECIAL DEPARTMENTAL EXPENSE	12,686	11,393		
2500 EXP APP TO PR YEARS-S&S	134	134		
TOTAL SERVICES AND SUPPLIES	\$ 24,513 *	\$ 24,698 *	\$ *	\$ *
TOTAL DISTRICT	\$ 24,513 *	\$ 24,698 *	\$ *	\$ *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 100-	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	84,845	77,000	105,000	105,000
TOTAL SERVICES AND SUPPLIES	\$ 84,745 *	\$ 77,000 *	\$ 105,000 *	\$ 105,000 *
FIXED ASSETS				
4530 STRUCTURES AND IMPROVEMENTS	\$ 305,393	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	80,709	44,143	273,300	273,300
TOTAL FIXED ASSETS	\$ 386,102 *	\$ 44,143 *	\$ 273,300 *	\$ 273,300 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 20,000	\$ 20,000
TOTAL RESERVES	\$ *	\$ *	\$ 20,000 *	\$ 20,000 *
TOTAL DISTRICT	\$ 470,847 *	\$ 121,143 *	\$ 398,300 *	\$ 398,300 *
SOLANA BEACH SANITATION DISTRICT - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 411,600	\$ 271,590	\$ 424,308	\$ 424,308
TOTAL SERVICES AND SUPPLIES	\$ 411,600 *	\$ 271,590 *	\$ 424,308 *	\$ 424,308 *
TOTAL DISTRICT	\$ 411,600 *	\$ 271,590 *	\$ 424,308 *	\$ 424,308 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 60,010	\$ 70,613	\$ 72,000	\$ 72,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		14		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	16,444	27,910	40,000	40,000
2340 SPECIAL DEPARTMENTAL EXPENSE	14,668	8,583	11,500	11,500
2351 UTILITIES-GAS & ELECTRICITY		1,055		
2500 EXP APP TO PR YEARS-S&S		2,641		
TOTAL SERVICES AND SUPPLIES	\$ 91,122 *	\$ 110,816 *	\$ 123,500 *	\$ 123,500 *
TOTAL DISTRICT	\$ 91,122 *	\$ 110,816 *	\$ 123,500 *	\$ 123,500 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 21,090	\$ 20,290	\$ 19,823	\$ 19,823
3457 DEBT SERVICE-SERVICE CHG	34	33	32	32
TOTAL OTHER CHARGES	\$ 21,124 *	\$ 20,323 *	\$ 19,855 *	\$ 19,855 *
TOTAL DISTRICT	\$ 21,124 *	\$ 20,323 *	\$ 19,855 *	\$ 19,855 *
SOLANA BEACH SANITATION DISTRICT - RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
TOTAL OTHER CHARGES	\$ 20,000 *	\$ 20,000 *	\$ 20,000 *	\$ 20,000 *
TOTAL DISTRICT	\$ 20,000 *	\$ 20,000 *	\$ 20,000 *	\$ 20,000 *
SOLANA BEACH SANITATION DISTRICT - RESERVE				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,900		\$ 47,340	\$ 47,340
TOTAL OTHER CHARGES	\$ 2,900 *		\$ 47,340 *	\$ 47,340 *
TOTAL DISTRICT	\$ 2,900 *		\$ 47,340 *	\$ 47,340 *
SOLANA BEACH SANITATION DISTRICT - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 93,600	\$ 26,000	\$ 216,026	\$ 216,026
TOTAL SERVICES AND SUPPLIES	\$ 93,600 *	\$ 26,000 *	\$ 216,026 *	\$ 216,026 *
TOTAL DISTRICT	\$ 93,600 *	\$ 26,000 *	\$ 216,026 *	\$ 216,026 *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 1,370	\$ 3,959		

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	254,299	305,573	355,900	355,900
2500 EXP APP TO PR YEARS-S&S	193			
TOTAL SERVICES AND SUPPLIES	\$ 255,862 *	\$ 309,532 *	\$ 355,900 *	\$ 355,900 *
FIXED ASSETS				
4530 STRUCTURES AND IMPROVEMENTS	\$ 3,345	\$ 201,860	\$ 559,900	\$ 559,900
4531 STRUCTURES & IMPROVEMENTS	29,258			
TOTAL FIXED ASSETS	\$ 32,603 *	\$ 201,860 *	\$ 559,900 *	\$ 559,900 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 50,000	\$ 50,000
TOTAL RESERVES	\$ *	\$ *	\$ 50,000 *	\$ 50,000 *
TOTAL DISTRICT	\$ 288,465 *	\$ 511,392 *	\$ 965,800 *	\$ 965,800 *
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
3456 INTEREST ON BONDS	15,956	14,532	13,500	13,500
TOTAL OTHER CHARGES	\$ 45,956 *	\$ 44,532 *	\$ 43,500 *	\$ 43,500 *
TOTAL DISTRICT	\$ 45,956 *	\$ 44,532 *	\$ 43,500 *	\$ 43,500 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 697,700	\$ 798,000	\$ 1,083,562	\$ 1,083,562
TOTAL SERVICES AND SUPPLIES	\$ 697,700 *	\$ 798,000 *	\$ 1,083,562 *	\$ 1,083,562 *
TOTAL DISTRICT	\$ 697,700 *	\$ 798,000 *	\$ 1,083,562 *	\$ 1,083,562 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER				
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 197	\$	\$	\$
2212 SAFETY CLOTHING	128			
2230 HOUSEHOLD EXPENSE	62			
2280 MAINTENANCE OF EQUIPMENT	61			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	191,289	220,068	216,000	216,000
2305 OFFICE EXPENSE	34			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	32,663	60,455	84,200	84,200
2339 SMALL TOOLS & INSTRUMENTS	308	463		
2340 SPECIAL DEPARTMENTAL EXPENSE	50,985	63,513	70,000	70,000
2351 UTILITIES-GAS & ELECTRICITY		707		
2500 EXP APP TO PR YEARS-S&S	1,821	7		
TOTAL SERVICES AND SUPPLIES	\$ 277,548 *	\$ 345,213 *	\$ 370,200 *	\$ 370,200 *
TOTAL DISTRICT	\$ 277,548 *	\$ 345,213 *	\$ 370,200 *	\$ 370,200 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 39,869	\$ 37,876	\$ 36,214	\$ 36,214
3457 DEBT SERVICE-SERVICE CHG	166	160	155	155
TOTAL OTHER CHARGES	\$ 40,035 *	\$ 38,036 *	\$ 36,369 *	\$ 36,369 *
TOTAL DISTRICT	\$ 40,035 *	\$ 38,036 *	\$ 36,369 *	\$ 36,369 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000
TOTAL OTHER CHARGES	\$ 55,000 *	\$ 55,000 *	\$ 55,000 *	\$ 55,000 *
TOTAL DISTRICT	\$ 55,000 *	\$ 55,000 *	\$ 55,000 *	\$ 55,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 7,350	\$	\$ 36,600	\$ 36,600
TOTAL OTHER CHARGES	\$ 7,350 *	\$ *	\$ 36,600 *	\$ 36,600 *
TOTAL DISTRICT	\$ 7,350 *	\$ *	\$ 36,600 *	\$ 36,600 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 90,000	\$	\$ 400,846	\$ 400,846
TOTAL SERVICES AND SUPPLIES	\$ 90,000 *	\$ *	\$ 400,846 *	\$ 400,846 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$ 78,102	\$ 90,000	\$ 90,000
TOTAL FIXED ASSETS	\$ *	\$ 78,102 *	\$ 90,000 *	\$ 90,000 *
TOTAL DISTRICT	\$ 90,000 *	\$ 78,102 *	\$ 490,846 *	\$ 490,846 *
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 14,620	\$ 15,280	\$ 16,200	\$ 16,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,078	3,256	5,500	5,500
2340 SPECIAL DEPARTMENTAL EXPENSE	200		400	400
2351 UTILITIES-GAS & ELECTRICITY		335		
TOTAL SERVICES AND SUPPLIES	\$ 26,898 *	\$ 18,871 *	\$ 22,100 *	\$ 22,100 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 2,500	\$ 26,187	\$ 651,600	\$ 651,600
TOTAL FIXED ASSETS	\$ 2,500 *	\$ 26,187 *	\$ 651,600 *	\$ 651,600 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,100	\$ 2,100
TOTAL RESERVES	\$ *	\$ *	\$ 2,100 *	\$ 2,100 *
TOTAL DISTRICT	\$ 29,398 *	\$ 45,058 *	\$ 675,800 *	\$ 675,800 *
CARDIFF SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 88,344	\$ 90,445	\$ 117,000	\$ 117,000

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
CARDIFF SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2500 EXP APP TO PR YEARS-S&S	6,415	782-		
TOTAL SERVICES AND SUPPLIES	\$ 94,759 *	\$ 89,663 *	\$ 117,000 *	\$ 117,000 *
FIXED ASSETS				
4530 STRUCTURES AND IMPROVEMENTS	\$ 846			
4531 STRUCTURES & IMPROVEMENTS	115,988	16,707	150,600	150,600
TOTAL FIXED ASSETS	\$ 116,834 *	\$ 16,707 *	\$ 150,600 *	\$ 150,600 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 20,000	\$ 20,000
TOTAL RESERVES	\$ *	\$ *	\$ 20,000 *	\$ 20,000 *
TOTAL DISTRICT	\$ 211,593 *	\$ 106,370 *	\$ 287,600 *	\$ 287,600 *
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
3456 INTEREST ON BONDS	5,333	4,834	4,513	4,513
TOTAL OTHER CHARGES	\$ 15,333 *	\$ 14,834 *	\$ 14,513 *	\$ 14,513 *
TOTAL DISTRICT	\$ 15,333 *	\$ 14,834 *	\$ 14,513 *	\$ 14,513 *
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 367,100	\$ 274,357	\$ 647,480	\$ 647,480
TOTAL SERVICES AND SUPPLIES	\$ 367,100 *	\$ 274,357 *	\$ 647,480 *	\$ 647,480 *
TOTAL DISTRICT	\$ 367,100 *	\$ 274,357 *	\$ 647,480 *	\$ 647,480 *
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 90,126	\$ 36,115	\$ 81,000	\$ 81,000

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	26,944	27,864	29,600	29,600
2340 SPECIAL DEPARTMENTAL EXPENSE	16,867	28,192	20,000	20,000
2500 EXP APP TO PR YEARS-S&S		33,352		
TOTAL SERVICES AND SUPPLIES	\$ 133,937 *	\$ 125,523 *	\$ 130,600 *	\$ 130,600 *
TOTAL DISTRICT	\$ 133,937 *	\$ 125,523 *	\$ 130,600 *	\$ 130,600 *
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 20,270	\$ 19,587	\$ 19,120	\$ 19,120
3457 DEBT SERVICE-SERVICE CHG	31	32	31	31
TOTAL OTHER CHARGES	\$ 20,301 *	\$ 19,619 *	\$ 19,151 *	\$ 19,151 *
TOTAL DISTRICT	\$ 20,301 *	\$ 19,619 *	\$ 19,151 *	\$ 19,151 *
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000
TOTAL OTHER CHARGES	\$ 15,000 *	\$ 20,000 *	\$ 20,000 *	\$ 20,000 *
TOTAL DISTRICT	\$ 15,000 *	\$ 20,000 *	\$ 20,000 *	\$ 20,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,600		\$ 10,871	\$ 10,871
TOTAL OTHER CHARGES	\$ 2,600 *	\$ *	\$ 10,871 *	\$ 10,871 *
TOTAL DISTRICT	\$ 2,600 *	\$ *	\$ 10,871 *	\$ 10,871 *
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 87,000	\$ 639,204	\$ 639,204
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 87,000 *	\$ 639,204 *	\$ 639,204 *
TOTAL DISTRICT	\$ *	\$ 87,000 *	\$ 639,204 *	\$ 639,204 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
CARDIFF SANITATION DISTRICT-CONSTRUCTION WPCF				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$ 9,505	\$ 90,000	\$ 90,000
TOTAL FIXED ASSETS	\$ *	\$ 9,505 *	\$ 90,000 *	\$ 90,000 *
TOTAL DISTRICT	\$ *	\$ 9,505 *	\$ 90,000 *	\$ 90,000 *
TOTAL SANITATION DISTRICTS	\$ 4,816,274 *	\$ 4,734,994 *	\$ 10,014,810 *	\$ 10,014,810 *

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
RECREATION AND PARK DISTRICTS				
SPRING VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 9,155	\$ 12,034	\$ 17,000	\$ 17,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	52,105	49,523	53,200	53,200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	4,250	6,163	6,200	6,200
2350 UTILITIES	30		2,700	2,700
2351 UTILITIES-GAS & ELECTRICITY	216	313		
2352 UTILITIES-WATER	2,277	2,671		
2500 EXP APP TO PR YEARS-S&S	480			
TOTAL SERVICES AND SUPPLIES	\$ 68,513 *	\$ 70,704 *	\$ 79,100 *	\$ 79,100 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 1,680	\$ 1,470	\$ 1,500	\$ 1,500
TOTAL OTHER CHARGES	\$ 1,680 *	\$ 1,470 *	\$ 1,500 *	\$ 1,500 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 13,147	\$	\$	\$
TOTAL FIXED ASSETS	\$ 13,147 *	\$ *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 10,000	\$ 10,000
TOTAL RESERVES	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *
TOTAL DISTRICT	\$ 83,340 *	\$ 72,174 *	\$ 90,600 *	\$ 90,600 *
TOTAL RECREATION AND PARK DISTRICTS	\$ 83,340 *	\$ 72,174 *	\$ 90,600 *	\$ 90,600 *

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURES

APPROPRIATIONS
 EXPENDITURE
 ESTIMATES
 RECOMMENDED
 1977-1978

ADOPTED BY
 THE BOARD OF
 SUPERVISORS
 1977-1978

DISTRICT - EXPENDITURE CLASSIFICATION

ACTUAL
 EXPENDITURES
 1975-1976

ACTUAL
 EXPENDITURES
 1976-1977

MAINTENANCE DISTRICTS

RANCHO SANTA FE

SALARIES AND EMPLOYEE BENEFITS

1101 SALARIES AND WAGES - PERMANENT	\$	35,178	\$	34,167	\$	63,419	\$	63,419
1102 SALARIES AND WAGES - NONPERMANENT		13,177		12,041		548		548
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S		2,675		3,407		4,958		4,958
1165 RETIREMENT - O.A.S.D.I.		2,829		2,703		3,678		3,678
1170 EMPLOYEE GROUP INSURANCE - HEALTH		598		1,417		1,985		1,985
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	54,457 *	\$	53,735 *	\$	74,588 *	\$	74,588 *

SERVICES AND SUPPLIES

2215 COMMUNICATIONS	\$		\$		\$	100	\$	100
2243 INSURANCE-WORKMENS COMPENSATION		1,835		1,952		3,100		3,100
2281 AUTOMOTIVE MAINTENANCE		4,357		7,800		3,500		3,500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		1,195		1,171		1,300		1,300
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		6,597		2,058		8,000		8,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,381		3,448		3,500		3,500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT				305				
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		1,054		1,846		1,500		1,500
2339 SMALL TOOLS & INSTRUMENTS		42						
2340 SPECIAL DEPARTMENTAL EXPENSE		2,400		2,400		2,400		2,400
2350 UTILITIES				691		500		500
2352 UTILITIES-WATER		824		1,072		1,000		1,000
2500 EXP APP TO PR YEARS-S&S		81		450				
TOTAL SERVICES AND SUPPLIES	\$	19,766 *	\$	23,193 *	\$	24,900 *	\$	24,900 *

FIXED ASSETS

4510 EQUIPMENT	\$	1,683	\$	3,506	\$		\$	
TOTAL FIXED ASSETS	\$	1,683 *	\$	3,506 *	\$		\$	

RESERVES

6705 CONTINGENCY RESERVE	\$		\$		\$	3,000	\$	3,000
TOTAL RESERVES	\$		\$		\$	3,000 *	\$	3,000 *

TOTAL DISTRICT	\$	75,906 *	\$	80,434 *	\$	102,488 *	\$	102,488 *
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COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SAN DIEGO COUNTY DRAINAGE NO. 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 6,730	\$ 6,595	\$ 7,200	\$ 7,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	17	1,066		
TOTAL SERVICES AND SUPPLIES	\$ 6,747 *	\$ 7,661 *	\$ 7,200 *	\$ 7,200 *
TOTAL DISTRICT	\$ 6,747 *	\$ 7,661 *	\$ 7,200 *	\$ 7,200 *
WINTER GARDENS SEWER				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 25,300	\$ 33,911	\$ 36,000	\$ 36,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,049	1,540	4,000	4,000
2340 SPECIAL DEPARTMENTAL EXPENSE	42,182	36,868	60,000	60,000
TOTAL SERVICES AND SUPPLIES	\$ 68,531 *	\$ 72,319 *	\$ 100,000 *	\$ 100,000 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$ 14,000	\$ 14,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 14,000 *	\$ 14,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 4,000	\$ 4,000
TOTAL RESERVES	\$ *	\$ *	\$ 4,000 *	\$ 4,000 *
TOTAL DISTRICT	\$ 68,531 *	\$ 72,319 *	\$ 118,000 *	\$ 118,000 *
TOTAL MAINTENANCE DISTRICTS	\$ 151,184 *	\$ 160,414 *	\$ 227,688 *	\$ 227,688 *

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURES

APPROPRIATIONS

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREAS				
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 18,000	\$ 18,000	\$ 22,000	\$ 22,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	417	1,022	1,000	1,000
2351 UTILITIES-GAS & ELECTRICITY	3,523	3,962	4,700	4,700
2352 UTILITIES-WATER	2,429	2,532	3,200	3,200
TOTAL SERVICES AND SUPPLIES	\$ 24,369 *	\$ 25,516 *	\$ 30,900 *	\$ 30,900 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,000	\$ 1,000
TOTAL RESERVES	\$ *	\$ *	\$ 1,000 *	\$ 1,000 *
TOTAL DISTRICT	\$ 24,369 *	\$ 25,516 *	\$ 31,900 *	\$ 31,900 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 26,001	\$ 18,386	\$ 31,500	\$ 31,500
2304 MISCELLANEOUS		5,148	7,000	7,000
2314 E. D. P. SERVICES			2,000	2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7,302	11,729	6,800	6,800
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	1,115			
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEE			10,000	10,000
2340 SPECIAL DEPARTMENTAL EXPENSE	1,376	1,248		
2350 UTILITIES		429		
2351 UTILITIES-GAS & ELECTRICITY	4,500	5,052	4,500	4,500
2500 EXP APP TO PR YEARS-S&S	439	1,101		
TOTAL SERVICES AND SUPPLIES	\$ 40,733 *	\$ 43,093 *	\$ 61,800 *	\$ 61,800 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,000	\$ 3,000
TOTAL RESERVES	\$ *	\$ *	\$ 3,000 *	\$ 3,000 *
TOTAL DISTRICT	\$ 40,733 *	\$ 43,093 *	\$ 64,800 *	\$ 64,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
3456 INTEREST ON BONDS	21,500	31,750	21,000	21,000
TOTAL OTHER CHARGES	\$ 26,500 *	\$ 36,750 *	\$ 26,000 *	\$ 26,000 *
TOTAL DISTRICT	\$ 26,500 *	\$ 36,750 *	\$ 26,000 *	\$ 26,000 *
 COUNTY SERVICE AREA NO 5 - HIGH VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,485	\$ 4,076	\$ 3,659	\$ 3,659
2315 PROFESSIONAL AND SPECIALIZED SERVICES	654	363	256	256
TOTAL SERVICES AND SUPPLIES	\$ 5,139 *	\$ 4,439 *	\$ 3,915 *	\$ 3,915 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 366	\$ 366
TOTAL RESERVES	\$ *	\$ *	\$ 366 *	\$ 366 *
TOTAL DISTRICT	\$ 5,139 *	\$ 4,439 *	\$ 4,281 *	\$ 4,281 *
 COUNTY SERVICE AREA NO 6 - PAUMA VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 8,925	\$ 11,978	\$ 16,500	\$ 16,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	587	192	1,000	1,000
TOTAL SERVICES AND SUPPLIES	\$ 9,512 *	\$ 12,170 *	\$ 17,500 *	\$ 17,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,000	\$ 1,000
TOTAL RESERVES	\$ *	\$ *	\$ 1,000 *	\$ 1,000 *
TOTAL DISTRICT	\$ 9,512 *	\$ 12,170 *	\$ 18,500 *	\$ 18,500 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$	\$	\$
2243 INSURANCE-WORKMENS COMPENSATION	582	287		
2280 MAINTENANCE OF EQUIPMENT			400	400
2281 AUTOMOTIVE MAINTENANCE			800	800
2282 COMMUNICATIONS MAINTENANCE	350	341	1,000	1,000
2300 MEMBERSHIPS		39		
2304 MISCELLANEOUS		200		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	517	972	1,200	1,200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	1,409	1,416	1,920	1,920
2340 SPECIAL DEPARTMENTAL EXPENSE	885	284		
2348 SPEC DEPART EXP-MINOR EQUIP			900	900
2350 UTILITIES	506	43	150	150
2351 UTILITIES-GAS & ELECTRICITY	34	49		
2500 EXP APP TO PR YEARS-S&S	854	684		
TOTAL SERVICES AND SUPPLIES	\$ 5,137 *	\$ 4,315 *	\$ 6,370 *	\$ 6,370 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
NO QUAN DESCRIPTION		888	400	400
01 LOT EQUIPMENT			400	400
TOTAL FIXED ASSETS	\$ *	\$ 888 *	\$ 400 *	\$ 400 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,000	\$ 2,000
TOTAL RESERVES	\$ *	\$ *	\$ 2,000 *	\$ 2,000 *
TOTAL DISTRICT	\$ 5,137 *	\$ 5,203 *	\$ 8,770 *	\$ 8,770 *
COUNTY SERVICE AREA NO 8 - MAGEE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,696	\$ 4,178	\$ 6,630	\$ 6,630
2315 PROFESSIONAL AND SPECIALIZED SERVICES	376	222	465	465
TOTAL SERVICES AND SUPPLIES	\$ 4,072 *	\$ 4,400 *	\$ 7,095 *	\$ 7,095 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 660	\$ 660
TOTAL RESERVES	\$ *	\$ *	\$ 660 *	\$ 660 *
TOTAL DISTRICT	\$ 4,072 *	\$ 4,400 *	\$ 7,755 *	\$ 7,755 *

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE A				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 209	\$ 120	\$ 111	\$ 111
2350 UTILITIES			1,587	1,587
2351 UTILITIES-GAS & ELECTRICITY	1,295	1,367		
TOTAL SERVICES AND SUPPLIES	\$ 1,504 *	\$ 1,487 *	\$ 1,698 *	\$ 1,698 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 100	\$ 100
TOTAL RESERVES	\$ *	\$ *	\$ 100 *	\$ 100 *
TOTAL	\$ 1,504	\$ 1,487	\$ 1,798	\$ 1,798
TOTAL DISTRICT	\$ 1,504 *	\$ 1,487 *	\$ 1,798 *	\$ 1,798 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,562	\$ 100	\$ 2,370	\$ 2,370
2315 PROFESSIONAL AND SPECIALIZED SERVICES	309	100	198	198
2350 UTILITIES			163	163
2351 UTILITIES-GAS & ELECTRICITY	113	142		
TOTAL SERVICES AND SUPPLIES	\$ 3,984 *	\$ 342 *	\$ 2,731 *	\$ 2,731 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 280	\$ 280
TOTAL RESERVES	\$ *	\$ *	\$ 280 *	\$ 280 *
TOTAL	\$ 3,984	\$ 342	\$ 3,011	\$ 3,011
TOTAL DISTRICT	\$ 3,984 *	\$ 342 *	\$ 3,011 *	\$ 3,011 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 34,384	\$ 37,198	\$ 47,000	\$ 47,000

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
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EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,000	3,522	3,000	3,000
2340 SPECIAL DEPARTMENTAL EXPENSE	1,049			
2350 UTILITIES	4,077	3,656	7,000	7,000
2500 EXP APP TO PR YEARS-S&S		2,739		
TOTAL SERVICES AND SUPPLIES	\$ 41,510 *	\$ 47,115 *	\$ 57,000 *	\$ 57,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 1,691	\$ 2,500	\$ 2,500
NO QUAN DESCRIPTION			2,500	2,500
01 LOT EQUIPMENT				
TOTAL FIXED ASSETS	\$ *	\$ 1,691 *	\$ 2,500 *	\$ 2,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,000	\$ 2,000
TOTAL RESERVES	\$ *	\$ *	\$ 2,000 *	\$ 2,000 *
TOTAL	\$ 41,510	\$ 48,806	\$ 61,500	\$ 61,500
TOTAL DISTRICT	\$ 41,510 *	\$ 48,806 *	\$ 61,500 *	\$ 61,500 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 15,000	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES			800	
2340 SPECIAL DEPARTMENTAL EXPENSE			700	
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 16,500 *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,000	\$
TOTAL RESERVES	\$ *	\$ *	\$ 1,000 *	\$ *
TOTAL	\$	\$	\$ 17,500	\$
TOTAL DISTRICT	\$ *	\$ *	\$ 17,500 *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
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EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$ 150	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 150 *	\$ *	\$ *
TOTAL	\$	\$ 150	\$	\$
TOTAL DISTRICT	\$ *	\$ 150 *	\$ *	\$ *
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,153	\$ 874	\$ 2,083	\$ 2,083
2315 PROFESSIONAL AND SPECIALIZED SERVICES	127	122	145	145
TOTAL SERVICES AND SUPPLIES	\$ 1,280 *	\$ 996 *	\$ 2,228 *	\$ 2,228 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 200	\$ 200
TOTAL RESERVES	\$ *	\$ *	\$ 200 *	\$ 200 *
TOTAL DISTRICT	\$ 1,280 *	\$ 996 *	\$ 2,428 *	\$ 2,428 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 689	\$ 1,109	\$ 2,680	\$ 2,680
2315 PROFESSIONAL AND SPECIALIZED SERVICES	166	122	187	187
TOTAL SERVICES AND SUPPLIES	\$ 855 *	\$ 1,231 *	\$ 2,867 *	\$ 2,867 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 268	\$ 268
TOTAL RESERVES	\$ *	\$ *	\$ 268 *	\$ 268 *
TOTAL	\$ 855	\$ 1,231	\$ 3,135	\$ 3,135
TOTAL DISTRICT	\$ 855 *	\$ 1,231 *	\$ 3,135 *	\$ 3,135 *

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE B				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 165	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 165 *	\$	\$	\$ *
TOTAL	\$ 165	\$	\$	\$
TOTAL DISTRICT	\$ 165 *	\$	\$	\$ *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 684	\$ 128	\$ 2,926	\$ 2,926
2315 PROFESSIONAL AND SPECIALIZED SERVICES	126	100	200	200
TOTAL SERVICES AND SUPPLIES	\$ 810 *	\$ 228 *	\$ 3,126 *	\$ 3,126 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 200	\$ 200
TOTAL RESERVES	\$ *	\$ *	\$ 200 *	\$ 200 *
TOTAL	\$ 810	\$ 228	\$ 3,326	\$ 3,326
TOTAL DISTRICT	\$ 810 *	\$ 228 *	\$ 3,326 *	\$ 3,326 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 519	\$ 128	\$ 1,637	\$ 1,637
2315 PROFESSIONAL AND SPECIALIZED SERVICES	91	100	114	114
TOTAL SERVICES AND SUPPLIES	\$ 610 *	\$ 228 *	\$ 1,751 *	\$ 1,751 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 164	\$ 164
TOTAL RESERVES	\$ *	\$ *	\$ 164 *	\$ 164 *
TOTAL	\$ 610	\$ 228	\$ 1,915	\$ 1,915
TOTAL DISTRICT	\$ 610 *	\$ 228 *	\$ 1,915 *	\$ 1,915 *

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 12 - LOMAIR				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,742	\$ 957	\$ 10,875	\$ 10,875
2315 PROFESSIONAL AND SPECIALIZED SERVICES	292	407	480	480
TOTAL SERVICES AND SUPPLIES	\$ 3,034 *	\$ 1,364 *	\$ 11,355 *	\$ 11,355 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 600	\$ 600
TOTAL RESERVES	\$ *	\$ *	\$ 600 *	\$ 600 *
TOTAL DISTRICT	\$ 3,034 *	\$ 1,364 *	\$ 11,955 *	\$ 11,955 *
 COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 8,288	\$ 13,584	\$ 19,235	\$ 19,235
2315 PROFESSIONAL AND SPECIALIZED SERVICES	747	222	1,346	1,346
TOTAL SERVICES AND SUPPLIES	\$ 9,035 *	\$ 13,806 *	\$ 20,581 *	\$ 20,581 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,920	\$ 1,920
TOTAL RESERVES	\$ *	\$ *	\$ 1,920 *	\$ 1,920 *
TOTAL	\$ 9,035	\$ 13,806	\$ 22,501	\$ 22,501
TOTAL DISTRICT	\$ 9,035 *	\$ 13,806 *	\$ 22,501 *	\$ 22,501 *
 COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,249	\$ 1,021	\$ 5,685	\$ 5,685
2315 PROFESSIONAL AND SPECIALIZED SERVICES	440	200	397	397
TOTAL SERVICES AND SUPPLIES	\$ 2,689 *	\$ 1,221 *	\$ 6,082 *	\$ 6,082 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 568	\$ 568
TOTAL RESERVES	\$ *	\$ *	\$ 568 *	\$ 568 *
TOTAL	\$ 2,689	\$ 1,221	\$ 6,650	\$ 6,650
TOTAL DISTRICT	\$ 2,689 *	\$ 1,221 *	\$ 6,650 *	\$ 6,650 *
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 450	\$ 222	\$ 2,760	\$ 2,760
2315 PROFESSIONAL AND SPECIALIZED SERVICES	193	122	190	190
TOTAL SERVICES AND SUPPLIES	\$ 643 *	\$ 344 *	\$ 2,950 *	\$ 2,950 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 270	\$ 270
TOTAL RESERVES	\$ *	\$ *	\$ 270 *	\$ 270 *
TOTAL DISTRICT	\$ 643 *	\$ 344 *	\$ 3,220 *	\$ 3,220 *
COUNTY SERVICE AREA NO 16 - WYNOLA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,972	\$ 3,936	\$ 3,157	\$ 3,157
2315 PROFESSIONAL AND SPECIALIZED SERVICES	517	522	440	440
2340 SPECIAL DEPARTMENTAL EXPENSE			3,000	3,000
2351 UTILITIES-GAS & ELECTRICITY	97	126	145	145
2500 EXP APP TO PR YEARS-S&S		949		
TOTAL SERVICES AND SUPPLIES	\$ 2,586 *	\$ 5,533 *	\$ 6,742 *	\$ 6,742 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 630	\$ 630
TOTAL RESERVES	\$ *	\$ *	\$ 630 *	\$ 630 *
TOTAL DISTRICT	\$ 2,586 *	\$ 5,533 *	\$ 7,372 *	\$ 7,372 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 70,169	\$ 97,256	\$ 120,630	\$ 120,552
1102 SALARIES AND WAGES - NONPERMANENT	11,183		15,000	15,000
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	6,097	7,389	9,102	9,148
1165 RETIREMENT - O.A.S.D.I.	4,759	5,690	7,576	7,608
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,734	2,628	3,176	3,176
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 93,942 *	\$ 112,963 *	\$ 155,484 *	\$ 155,484 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 75			
2215 COMMUNICATIONS			3,240	3,240
2216 COMMUNICATIONS-TELEPHONE		1,484		
2230 HOUSEHOLD EXPENSE		1,373	1,100	1,100
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES		70		
2280 MAINTENANCE OF EQUIPMENT		95		
2282 COMMUNICATIONS MAINTENANCE	353	187	700	700
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	28,270	30,855	19,500	19,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE			8,000	8,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	8,017	5,698	3,000	3,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND			2,400	2,400
2340 SPECIAL DEPARTMENTAL EXPENSE	1,006	941	3,900	3,900
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	20			
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVE	75			
2500 EXP APP TO PR YEARS-S&S	3,691	4,889		
TOTAL SERVICES AND SUPPLIES	\$ 41,507 *	\$ 45,592 *	\$ 41,840 *	\$ 41,840 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 15,762	\$ 1,484	\$ 20,000	\$ 20,000
NO QUAN DESCRIPTION				
01 1 AMBULANCE			20,000	20,000
TOTAL FIXED ASSETS	\$ 15,762 *	\$ 1,484 *	\$ 20,000 *	\$ 20,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,000	\$ 3,000
TOTAL RESERVES	\$ *	\$ *	\$ 3,000 *	\$ 3,000 *
TOTAL DISTRICT	\$ 151,211 *	\$ 160,039 *	\$ 220,324 *	\$ 220,324 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 18 - HARRISON PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 8,990	\$ 8,297	\$ 13,630	\$ 13,630
2315 PROFESSIONAL AND SPECIALIZED SERVICES	767	822	900	900
TOTAL SERVICES AND SUPPLIES	\$ 9,757 *	\$ 9,119 *	\$ 14,530 *	\$ 14,530 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 900	\$ 900
TOTAL RESERVES	\$ *	\$ *	\$ 900 *	\$ 900 *
TOTAL	\$ 9,757	\$ 9,119	\$ 15,430	\$ 15,430
TOTAL DISTRICT	\$ 9,757 *	\$ 9,119 *	\$ 15,430 *	\$ 15,430 *
 COUNTY SERVICE AREA NO 20 - DAILY ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 11,632	\$ 13,323	\$ 18,748	\$ 18,748
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,197	322	900	900
2350 UTILITIES			525	525
2351 UTILITIES-GAS & ELECTRICITY	422	458		
TOTAL SERVICES AND SUPPLIES	\$ 13,251 *	\$ 14,103 *	\$ 20,173 *	\$ 20,173 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,000	\$ 1,000
TOTAL RESERVES	\$ *	\$ *	\$ 1,000 *	\$ 1,000 *
TOTAL DISTRICT	\$ 13,251 *	\$ 14,103 *	\$ 21,173 *	\$ 21,173 *
 COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 224	\$ 119	\$ 1,029	\$ 1,029
2315 PROFESSIONAL AND SPECIALIZED SERVICES	47	22	50	50
TOTAL SERVICES AND SUPPLIES	\$ 271 *	\$ 141 *	\$ 1,079 *	\$ 1,079 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 50	\$ 50
TOTAL RESERVES	\$	* \$	\$ 50 *	\$ 50 *
TOTAL DISTRICT	\$	271 * \$	\$ 1,129 *	\$ 1,129 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	53 \$	\$ 539	\$ 705
2315 PROFESSIONAL AND SPECIALIZED SERVICES		40	53	50
TOTAL SERVICES AND SUPPLIES	\$	93 * \$	\$ 592 *	\$ 755 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 70	\$ 70
TOTAL RESERVES	\$	* \$	\$ 70 *	\$ 70 *
TOTAL DISTRICT	\$	93 * \$	\$ 592 *	\$ 825 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	356 \$	\$ 426	\$ 1,304
2315 PROFESSIONAL AND SPECIALIZED SERVICES		65	47	91
TOTAL SERVICES AND SUPPLIES	\$	421 * \$	\$ 473 *	\$ 1,395 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 130	\$ 130
TOTAL RESERVES	\$	* \$	\$ 130 *	\$ 130 *
TOTAL DISTRICT	\$	421 * \$	\$ 473 *	\$ 1,525 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 25 - JACUMBA				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$	393	\$
2282 COMMUNICATIONS MAINTENANCE			154	
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	599	130		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	77	72	285	285
2340 SPECIAL DEPARTMENTAL EXPENSE			200	200
2350 UTILITIES			790	790
2351 UTILITIES-GAS & ELECTRICITY		229		
2500 EXP APP TO PR YEARS-S&S	509			
TOTAL SERVICES AND SUPPLIES	\$ 1,185 *	\$ 978 *	\$ 1,275 *	\$ 1,275 *
TOTAL DISTRICT	\$ 1,185 *	\$ 978 *	\$ 1,275 *	\$ 1,275 *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	71,000	\$ 71,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,017	2,022	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE		205		
TOTAL SERVICES AND SUPPLIES	\$ 3,017 *	\$ 2,227 *	\$ 72,000 *	\$ 72,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	4,500	\$ 4,500
TOTAL RESERVES	\$ *	\$ *	\$ 4,500 *	\$ 4,500 *
TOTAL DISTRICT	\$ 3,017 *	\$ 2,227 *	\$ 76,500 *	\$ 76,500 *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,454	\$ 96	\$ 3,542	\$ 3,542
2315 PROFESSIONAL AND SPECIALIZED SERVICES	347	122	247	247
TOTAL SERVICES AND SUPPLIES	\$ 1,801 *	\$ 218 *	\$ 3,789 *	\$ 3,789 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	350	\$ 350
TOTAL RESERVES	\$ *	\$ *	\$ 350 *	\$ 350 *
TOTAL DISTRICT	\$ 1,801 *	\$ 218 *	\$ 4,139 *	\$ 4,139 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 32 - CARLTON HILLS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 267	\$ 872	\$ 12,274	\$ 12,274
2315 PROFESSIONAL AND SPECIALIZED SERVICES			1,000	1,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	5,856	7,146		
2340 SPECIAL DEPARTMENTAL EXPENSE		2,000	2,580	2,580
2350 UTILITIES			950	950
2351 UTILITIES-GAS & ELECTRICITY	12	51		
2352 UTILITIES-WATER	712	922		
TOTAL SERVICES AND SUPPLIES	\$ 6,847 *	\$ 10,991 *	\$ 16,804 *	\$ 16,804 *
TOTAL DISTRICT	\$ 6,847 *	\$ 10,991 *	\$ 16,804 *	\$ 16,804 *
COUNTY SERVICE AREA NO 33 - SOLANA BEACH				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,601	\$ 63	\$ 22,000	\$ 22,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		3,752	1,400	1,400
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	9,388	14,323		
2351 UTILITIES-GAS & ELECTRICITY	9	32	240	240
2352 UTILITIES-WATER	337	440	700	700
TOTAL SERVICES AND SUPPLIES	\$ 11,335 *	\$ 18,610 *	\$ 24,340 *	\$ 24,340 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,900	\$ 1,900
TOTAL RESERVES	\$ *	\$ *	\$ 1,900 *	\$ 1,900 *
TOTAL DISTRICT	\$ 11,335 *	\$ 18,610 *	\$ 26,240 *	\$ 26,240 *
COUNTY SERVICE AREA NO 34 - EIGHTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 275	\$ 38	\$ 1,470	\$ 1,470
2315 PROFESSIONAL AND SPECIALIZED SERVICES	85	81	102	102
TOTAL SERVICES AND SUPPLIES	\$ 360 *	\$ 119 *	\$ 1,572 *	\$ 1,572 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 147	\$ 147
TOTAL RESERVES	\$ *	\$ *	\$ 147 *	\$ 147 *
TOTAL DISTRICT	\$ 360 *	\$ 119 *	\$ 1,719 *	\$ 1,719 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 36 - VIA DEL ALBA				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 50	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 50 *	\$	* \$	* \$
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 671	\$	\$	\$
TOTAL OTHER CHARGES	\$ 671 *	\$	* \$	* \$
TOTAL	\$ 721	\$	\$	\$
TOTAL DISTRICT	\$ 721 *	\$	* \$	* \$
COUNTY SERVICE AREA NO 37 - ARCADIA AVE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 50	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 50 *	\$	* \$	* \$
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 140	\$	\$	\$
TOTAL OTHER CHARGES	\$ 140 *	\$	* \$	* \$
TOTAL DISTRICT	\$ 190 *	\$	* \$	* \$
COUNTY SERVICE AREA NO 38 - GAY RIO TERRACE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 127	\$ 1,236	\$ 2,363	\$ 2,363
2315 PROFESSIONAL AND SPECIALIZED SERVICES	142	122	165	165
TOTAL SERVICES AND SUPPLIES	\$ 269 *	\$ 1,358 *	\$ 2,528 *	\$ 2,528 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 455	\$	\$	\$
TOTAL OTHER CHARGES	\$ 455 *	\$	* \$	* \$

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 38 - GAY RIO TERRACE ROAD - CCNTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 200	\$ 200
TOTAL RESERVES	\$ *	\$ *	\$ 200 *	\$ 200 *
TOTAL DISTRICT	\$ 724 *	\$ 1,358 *	\$ 2,728 *	\$ 2,728 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 149	\$ 708	\$ 1,133	\$ 1,133
2315 PROFESSIONAL AND SPECIALIZED SERVICES	77	22	79	79
TOTAL SERVICES AND SUPPLIES	\$ 226 *	\$ 730 *	\$ 1,212 *	\$ 1,212 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 128	\$ 85	\$ 43	\$ 43
TOTAL OTHER CHARGES	\$ 128 *	\$ 85 *	\$ 43 *	\$ 43 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 110	\$ 110
TOTAL RESERVES	\$ *	\$ *	\$ 110 *	\$ 110 *
TOTAL DISTRICT	\$ 354 *	\$ 815 *	\$ 1,365 *	\$ 1,365 *
COUNTY SERVICE AREA NO 40 - MONTGOMERY STREET				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 17	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 17 *	\$ *	\$ *	\$ *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 62	\$	\$	\$
TOTAL OTHER CHARGES	\$ 62 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 79 *	\$ *	\$ *	\$ *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3	\$ 121	\$ 277	\$ 277
2315 PROFESSIONAL AND SPECIALIZED SERVICES	30	22	19	19
TOTAL SERVICES AND SUPPLIES	\$ 33 *	\$ 143 *	\$ 296 *	\$ 296 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 87	\$	\$	\$
TOTAL OTHER CHARGES	\$ 87 *	\$ *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 25	\$ 25
TOTAL RESERVES	\$ *	\$ *	\$ 25 *	\$ 25 *
TOTAL DISTRICT	\$ 120 *	\$ 143 *	\$ 321 *	\$ 321 *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 50	\$ 50
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 50 *	\$ 50 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 383	\$ 255	\$ 128	\$ 128
TOTAL OTHER CHARGES	\$ 383 *	\$ 255 *	\$ 128 *	\$ 128 *
TOTAL	\$ 383	\$ 255	\$ 178	\$ 178
TOTAL DISTRICT	\$ 383 *	\$ 255 *	\$ 178 *	\$ 178 *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 75	\$ 195	\$ 11,784	\$ 1,949

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	129	122	500	110
TOTAL SERVICES AND SUPPLIES	\$ 204 *	\$ 317 *	\$ 12,284 *	\$ 2,059 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 259	\$ 173	\$ 87	\$ 87
TOTAL OTHER CHARGES	\$ 259 *	\$ 173 *	\$ 87 *	\$ 87 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$ 150
TOTAL RESERVES	\$ *	\$ *	\$ *	\$ 150 *
TOTAL	\$ 463	\$ 490	\$ 12,371	\$ 2,296
TOTAL DISTRICT	\$ 463 *	\$ 490 *	\$ 12,371 *	\$ 2,296 *
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 344	\$ 583	\$ 1,718	\$ 1,718
2315 PROFESSIONAL AND SPECIALIZED SERVICES	143	122	120	120
TOTAL SERVICES AND SUPPLIES	\$ 487 *	\$ 705 *	\$ 1,838 *	\$ 1,838 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 31	\$	\$	\$
TOTAL OTHER CHARGES	\$ 31 *	\$ *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 170	\$ 170
TOTAL RESERVES	\$ *	\$ *	\$ 170 *	\$ 170 *
TOTAL DISTRICT	\$ 518 *	\$ 705 *	\$ 2,008 *	\$ 2,008 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 46-ROCOSO ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 514	\$ 881	\$ 2,121	\$ 2,121
2315 PROFESSIONAL AND SPECIALIZED SERVICES	87	94	148	148
TOTAL SERVICES AND SUPPLIES	\$ 601 *	\$ 975 *	\$ 2,269 *	\$ 2,269 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 107	\$	\$	\$
TOTAL OTHER CHARGES	\$ 107 *	\$ *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 210	\$ 210
TOTAL RESERVES	\$ *	\$ *	\$ 210 *	\$ 210 *
TOTAL DISTRICT	\$ 708 *	\$ 975 *	\$ 2,479 *	\$ 2,479 *
COUNTY SERVICE AREA NO 47 - ALTA VISTA ACRES				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 307	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 307 *	\$ *	\$ *	\$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 5,322	\$	\$
3460 INTEREST ON NOTES AND WARRANTS	\$	278	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ 5,600 *	\$ *	\$ *
TOTAL DISTRICT	\$ 307 *	\$ 5,600 *	\$ *	\$ *
COUNTY SERVICE AREA NO 48 - POWAY PARKS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,477	\$ 7,508	\$ 26,940	\$ 26,940

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 48 - POWAY PARKS - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	924	2,522	6,578	6,578
2351 UTILITIES-GAS & ELECTRICITY		7		
2352 UTILITIES-WATER	1,072		5,500	5,500
2500 EXP APP TO PR YEARS-S&S	1,483	1,670		
TOTAL SERVICES AND SUPPLIES	\$ 7,956 *	\$ 11,707 *	\$ 39,018 *	\$ 39,018 *
FIXED ASSETS				
4530 STRUCTURES AND IMPROVEMENTS	\$ 962	\$ 1,541	\$	\$
4531 STRUCTURES & IMPROVEMENTS	6,848	836	32,500	32,500
TOTAL FIXED ASSETS	\$ 7,810 *	\$ 2,377 *	\$ 32,500 *	\$ 32,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 4,832	\$ 4,832
TOTAL RESERVES	\$ *	\$ *	\$ 4,832 *	\$ 4,832 *
TOTAL DISTRICT	\$ 15,766 *	\$ 14,084 *	\$ 76,350 *	\$ 76,350 *
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 27	\$ 205	\$ 921	\$ 921
2315 PROFESSIONAL AND SPECIALIZED SERVICES	65	60	65	65
TOTAL SERVICES AND SUPPLIES	\$ 92 *	\$ 265 *	\$ 986 *	\$ 986 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 565	\$ 282	\$	\$
TOTAL OTHER CHARGES	\$ 565 *	\$ 282 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 80	\$ 80
TOTAL RESERVES	\$ *	\$ *	\$ 80 *	\$ 80 *
TOTAL DISTRICT	\$ 657 *	\$ 547 *	\$ 1,066 *	\$ 1,066 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 216	\$ 156	\$ 1,974	\$ 1,974
2315 PROFESSIONAL AND SPECIALIZED SERVICES	86	121	138	138
TOTAL SERVICES AND SUPPLIES	\$ 302 *	\$ 277 *	\$ 2,112 *	\$ 2,112 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 396	\$ 198	\$	\$
TOTAL OTHER CHARGES	\$ 396 *	\$ 198 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 190	\$ 190
TOTAL RESERVES	\$ *	\$ *	\$ 190 *	\$ 190 *
TOTAL DISTRICT	\$ 698 *	\$ 475 *	\$ 2,302 *	\$ 2,302 *
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 502	\$ 235	\$ 2,989	\$ 2,989
2315 PROFESSIONAL AND SPECIALIZED SERVICES	86	122	209	209
TOTAL SERVICES AND SUPPLIES	\$ 588 *	\$ 357 *	\$ 3,198 *	\$ 3,198 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 500	\$ 250	\$	\$
TOTAL OTHER CHARGES	\$ 500 *	\$ 250 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 290	\$ 290
TOTAL RESERVES	\$ *	\$ *	\$ 290 *	\$ 290 *
TOTAL DISTRICT	\$ 1,088 *	\$ 607 *	\$ 3,488 *	\$ 3,488 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 54 - MOUNT HELIX				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 943	\$ 1,843	\$ 2,035	\$ 2,035
2315 PROFESSIONAL AND SPECIALIZED SERVICES	167	122	142	142
TOTAL SERVICES AND SUPPLIES	\$ 1,110 *	\$ 1,965 *	\$ 2,177 *	\$ 2,177 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 117	\$ 59	\$	\$
TOTAL OTHER CHARGES	\$ 117 *	\$ 59 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 200	\$ 200
TOTAL RESERVES	\$ *	\$ *	\$ 200 *	\$ 200 *
TOTAL DISTRICT	\$ 1,227 *	\$ 2,024 *	\$ 2,377 *	\$ 2,377 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,243	\$ 2,904	\$ 8,726	\$ 8,726
2315 PROFESSIONAL AND SPECIALIZED SERVICES	347	22	600	600
TOTAL SERVICES AND SUPPLIES	\$ 3,590 *	\$ 2,926 *	\$ 9,326 *	\$ 9,326 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 230	\$ 115	\$	\$
TOTAL OTHER CHARGES	\$ 230 *	\$ 115 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 870	\$ 870
TOTAL RESERVES	\$ *	\$ *	\$ 870 *	\$ 870 *
TOTAL DISTRICT	\$ 3,820 *	\$ 3,041 *	\$ 10,196 *	\$ 10,196 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 56 - ALTON PLACE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 312	\$ 80	\$ 447	\$ 447
2315 PROFESSIONAL AND SPECIALIZED SERVICES	47	11	31	31
2350 UTILITIES	126	64	165	165
2351 UTILITIES-GAS & ELECTRICITY		63		
TOTAL SERVICES AND SUPPLIES	\$ 485 *	\$ 218 *	\$ 643 *	\$ 643 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 244	\$ 122	\$	\$
TOTAL OTHER CHARGES	\$ 244 *	\$ 122 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 46	\$ 46
TOTAL RESERVES	\$ *	\$ *	\$ 46 *	\$ 46 *
TOTAL DISTRICT	\$ 729 *	\$ 340 *	\$ 689 *	\$ 689 *
COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 83	\$ 160	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	109-			
TOTAL SERVICES AND SUPPLIES	\$ 26-*	\$ 160 *	\$ *	\$ *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 182	\$ 91	\$	\$
TOTAL OTHER CHARGES	\$ 182 *	\$ 91 *	\$ *	\$ *
TOTAL DISTRICT	\$ 156 *	\$ 251 *	\$ *	\$ *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 543	\$ 738	\$ 1,073	\$ 1,073

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 60 - RIVER DRIVE - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	130	22	75	75
TOTAL SERVICES AND SUPPLIES	\$ 673 *	\$ 760 *	\$ 1,148 *	\$ 1,148 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 887	\$ 444	\$	\$
TOTAL OTHER CHARGES	\$ 887 *	\$ 444 *	* \$	* \$
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 100	\$ 100
TOTAL RESERVES	\$ *	\$ *	\$ 100 *	\$ 100 *
TOTAL DISTRICT	\$ 1,560 *	\$ 1,204 *	\$ 1,248 *	\$ 1,248 *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 121	\$ 140	\$ 1,205	\$ 1,205
2315 PROFESSIONAL AND SPECIALIZED SERVICES	65	70	84	84
TOTAL SERVICES AND SUPPLIES	\$ 186 *	\$ 210 *	\$ 1,289 *	\$ 1,289 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 496	\$ 248	\$	\$
TOTAL OTHER CHARGES	\$ 496 *	\$ 248 *	* \$	* \$
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 120	\$ 120
TOTAL RESERVES	\$ *	\$ *	\$ 120 *	\$ 120 *
TOTAL DISTRICT	\$ 682 *	\$ 458 *	\$ 1,409 *	\$ 1,409 *
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 9,379	\$ 9,379

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES			3,828	3,828
TOTAL SERVICES AND SUPPLIES	\$	*	\$ 13,207 *	\$ 13,207 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,000	\$ 2,000
TOTAL RESERVES	\$	*	\$ 2,000 *	\$ 2,000 *
TOTAL DISTRICT	\$	*	\$ 15,207 *	\$ 15,207 *
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,496	\$ 1,074	\$ 2,625	\$ 2,625
2315 PROFESSIONAL AND SPECIALIZED SERVICES	173	122	183	183
2340 SPECIAL DEPARTMENTAL EXPENSE	85			
TOTAL SERVICES AND SUPPLIES	\$ 1,754 *	\$ 1,196 *	\$ 2,808 *	\$ 2,808 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 2,330	\$ 1,747	\$ 1,165	\$ 1,165
TOTAL OTHER CHARGES	\$ 2,330 *	\$ 1,747 *	\$ 1,165 *	\$ 1,165 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 260	\$ 260
TOTAL RESERVES	\$	*	\$ 260 *	\$ 260 *
TOTAL DISTRICT	\$ 4,084 *	\$ 2,943 *	\$ 4,233 *	\$ 4,233 *
COUNTY SERVICE AREA NO 64 - LILA LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 516-	\$	\$ 227	\$ 227
2315 PROFESSIONAL AND SPECIALIZED SERVICES	230	72	50	50

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 64 - LILA LANE - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	87			
TOTAL SERVICES AND SUPPLIES	\$ 199-*	\$ 72 *	\$ 277 *	\$ 277 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 396	\$ 247	\$ 186	\$ 186
TOTAL OTHER CHARGES	\$ 396 *	\$ 247 *	\$ 186 *	\$ 186 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 20	\$ 20
TOTAL RESERVES	\$ *	\$ *	\$ 20 *	\$ 20 *
TOTAL DISTRICT	\$ 197 *	\$ 319 *	\$ 483 *	\$ 483 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 57-	\$ 191	\$ 433	\$ 433
2315 PROFESSIONAL AND SPECIALIZED SERVICES	37	30	30	30
2340 SPECIAL DEPARTMENTAL EXPENSE		109		
TOTAL SERVICES AND SUPPLIES	\$ 20-*	\$ 330 *	\$ 463 *	\$ 463 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 878	\$ 548	\$ 411	\$ 411
TOTAL OTHER CHARGES	\$ 878 *	\$ 548 *	\$ 411 *	\$ 411 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 40	\$ 40
TOTAL RESERVES	\$ *	\$ *	\$ 40 *	\$ 40 *
TOTAL DISTRICT	\$ 858 *	\$ 878 *	\$ 914 *	\$ 914 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 150,535	\$ 194,097	\$ 2,000	\$ 2,000
2319 PROF-SPEC SERV-AMBULANCE			245,946	245,946
2340 SPECIAL DEPARTMENTAL EXPENSE	575			
TOTAL SERVICES AND SUPPLIES	\$ 151,110 *	\$ 194,097 *	\$ 247,946 *	\$ 247,946 *
TOTAL DISTRICT	\$ 151,110 *	\$ 194,097 *	\$ 247,946 *	\$ 247,946 *
COUNTY SERVICE AREA NO 70-EL CAMINO CORTO SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 489	\$ 489
2315 PROFESSIONAL AND SPECIALIZED SERVICES	280	72	34	34
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	4,633			
2340 SPECIAL DEPARTMENTAL EXPENSE	461			
TOTAL SERVICES AND SUPPLIES	\$ 5,374 *	\$ 72 *	\$ 523 *	\$ 523 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 717	\$ 324	\$ 324
TOTAL OTHER CHARGES	\$ *	\$ 717 *	\$ 324 *	\$ 324 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 50	\$ 50
TOTAL RESERVES	\$ *	\$ *	\$ 50 *	\$ 50 *
TOTAL DISTRICT	\$ 5,374 *	\$ 789 *	\$ 897 *	\$ 897 *
COUNTY SERVICE AREA NO 71-LINDA STREET SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 258	\$ 72	\$ 50	\$ 50
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	3,743			
2340 SPECIAL DEPARTMENTAL EXPENSE	407			
TOTAL SERVICES AND SUPPLIES	\$ 4,408 *	\$ 72 *	\$ 50 *	\$ 50 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 71-LINDA STREET - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 653	\$ 246	\$ 246
TOTAL OTHER CHARGES	\$ *	\$ 653 *	\$ 246 *	\$ 246 *
TOTAL DISTRICT	\$ 4,408 *	\$ 725 *	\$ 296 *	\$ 296 *
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,400	\$	\$ 466	\$ 466
2315 PROFESSIONAL AND SPECIALIZED SERVICES		122	33	33
2340 SPECIAL DEPARTMENTAL EXPENSE		277		
2500 EXP APP TO PR YEARS-S&S		7,550		
TOTAL SERVICES AND SUPPLIES	\$ 1,400 *	\$ 7,949 *	\$ 499 *	\$ 499 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 862	\$ 812	\$ 812
TOTAL OTHER CHARGES	\$ *	\$ 862 *	\$ 812 *	\$ 812 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 50	\$ 50
TOTAL RESERVES	\$ *	\$ *	\$ 50 *	\$ 50 *
TOTAL DISTRICT	\$ 1,400 *	\$ 8,811 *	\$ 1,361 *	\$ 1,361 *
COUNTY SERVICE AREA NO 75 - GAY RID DRIVE ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,829	\$	\$ 829	\$ 829
2315 PROFESSIONAL AND SPECIALIZED SERVICES		122	80	80
2340 SPECIAL DEPARTMENTAL EXPENSE		650		
2500 EXP APP TO PR YEARS-S&S		17,912		
TOTAL SERVICES AND SUPPLIES	\$ 3,829 *	\$ 18,684 *	\$ 909 *	\$ 909 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 1,644	\$ 1,549	\$ 1,549
TOTAL OTHER CHARGES	\$	* \$ 1,644 *	\$ 1,549 *	\$ 1,549 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 80	\$ 80
TOTAL RESERVES	\$	* \$ *	\$ 80 *	\$ 80 *
TOTAL DISTRICT	\$	\$ 3,829 *	\$ 20,328 *	\$ 2,538 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,885	\$	\$ 1,211	\$ 1,211
2315 PROFESSIONAL AND SPECIALIZED SERVICES		100	120	120
2340 SPECIAL DEPARTMENTAL EXPENSE		960		
2500 EXP APP TO PR-YEARS-SES		24,283		
TOTAL SERVICES AND SUPPLIES	\$ 4,885 *	\$ 25,343 *	\$ 1,331 *	\$ 1,331 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 2,120	\$ 1,998	\$ 1,998
TOTAL OTHER CHARGES	\$	* \$ 2,120 *	\$ 1,998 *	\$ 1,998 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 120	\$ 120
TOTAL RESERVES	\$	* \$ *	\$ 120 *	\$ 120 *
TOTAL DISTRICT	\$	\$ 4,885 *	\$ 27,463 *	\$ 3,449 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 453	\$ 453

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES		72	45	45
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		8		
2340 SPECIAL DEPARTMENTAL EXPENSE		350		
2500 EXP APP TO PR YEARS-S&S		8,800		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 9,230	* \$ 498	* \$ 498
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 617	\$ 581	\$ 581
TOTAL OTHER CHARGES	\$	* \$ 617	* \$ 581	* \$ 581
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 50	\$ 50
TOTAL RESERVES	\$	* \$	* \$ 50	* \$ 50
TOTAL DISTRICT	\$	* \$ 9,847	* \$ 1,129	* \$ 1,129
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 705	\$ 705
2315 PROFESSIONAL AND SPECIALIZED SERVICES		122	50	50
2340 SPECIAL DEPARTMENTAL EXPENSE		641		
2500 EXP APP TO PR YEARS-S&S		6,567		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 7,330	* \$ 755	* \$ 755
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 463	\$ 371	\$ 371
TOTAL OTHER CHARGES	\$	* \$ 463	* \$ 371	* \$ 371
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 70	\$ 70
TOTAL RESERVES	\$	* \$	* \$ 70	* \$ 70
TOTAL DISTRICT	\$	* \$ 7,793	* \$ 1,196	* \$ 1,196

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 78 - GARDENA WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 630	\$ 630
2315 PROFESSIONAL AND SPECIALIZED SERVICES			65	65
TOTAL SERVICES AND SUPPLIES	\$	* \$	695 *	\$ 695 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 1,119	\$ 1,119
TOTAL OTHER CHARGES	\$	* \$	1,119 *	\$ 1,119 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 65	\$ 65
TOTAL RESERVES	\$	* \$	65 *	\$ 65 *
TOTAL DISTRICT	\$	* \$	1,879 *	\$ 1,879 *
COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 5,706	\$ 2,751	\$ 2,751
2315 PROFESSIONAL AND SPECIALIZED SERVICES		640	100	100
2340 SPECIAL DEPARTMENTAL EXPENSE		459		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 6,805 *	\$ 2,851 *	\$ 2,851 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 628	\$ 628
TOTAL OTHER CHARGES	\$	* \$	628 *	\$ 628 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 100	\$ 100
TOTAL RESERVES	\$	* \$	100 *	\$ 100 *
TOTAL DISTRICT	\$	* \$ 6,805 *	\$ 3,579 *	\$ 3,579 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 11,038	\$ 11,038
2315 PROFESSIONAL AND SPECIALIZED SERVICES			3,828	3,828
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 14,866	* \$ 14,866
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,374	\$ 3,374
TOTAL RESERVES	\$	* \$	* \$ 3,374	* \$ 3,374
TOTAL DISTRICT	\$	* \$	* \$ 18,240	* \$ 18,240
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 42,822	\$ 42,822
2315 PROFESSIONAL AND SPECIALIZED SERVICES			3,828	3,828
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 46,650	* \$ 46,650
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 5,000	\$ 5,000
TOTAL RESERVES	\$	* \$	* \$ 5,000	* \$ 5,000
TOTAL DISTRICT	\$	* \$	* \$ 51,650	* \$ 51,650
COUNTY SERVICE AREA NO 84 - SANTEE LOCAL PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 32,922	\$ 32,922
2315 PROFESSIONAL AND SPECIALIZED SERVICES			3,828	3,828
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 36,750	* \$ 36,750
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,500	\$ 1,500
TOTAL RESERVES	\$	* \$	* \$ 1,500	* \$ 1,500
TOTAL DISTRICT	\$	* \$	* \$ 38,250	* \$ 38,250

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 86-WATSON PLACE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	1,225	\$ 308
2315 PROFESSIONAL AND SPECIALIZED SERVICES			388	50
2340 SPECIAL DEPARTMENTAL EXPENSE			477	
TOTAL SERVICES AND SUPPLIES	\$	* \$	2,090 *	\$ 358 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$		\$ 842
TOTAL OTHER CHARGES	\$	* \$	* \$	\$ 842 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$		\$ 50
TOTAL RESERVES	\$	* \$	* \$	\$ 50 *
TOTAL DISTRICT	\$	* \$	2,090 *	\$ 1,250 *
COUNTY SERVICE AREA NO 87-TONE LANE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$		\$ 260
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	\$ 260 *
TOTAL DISTRICT	\$	* \$	* \$	\$ 260 *
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	7,515	\$ 365
2315 PROFESSIONAL AND SPECIALIZED SERVICES			480	40
2340 SPECIAL DEPARTMENTAL EXPENSE			331	40
TOTAL SERVICES AND SUPPLIES	\$	* \$	8,326 *	\$ 405 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$		\$ 768
TOTAL OTHER CHARGES	\$	* \$	* \$	\$ 768 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 40	\$ 40
TOTAL RESERVES	\$	* \$	\$ 40 *	\$ 40 *
TOTAL DISTRICT	\$	* \$ 8,326 *	\$ 1,213 *	\$ 1,213 *
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 13,575	\$ 23,575
2315 PROFESSIONAL AND SPECIALIZED SERVICES			1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE			850	850
2348 SPEC DEPART EXP-MINOR EQUIP			500	500
2350 UTILITIES			200	200
TOTAL SERVICES AND SUPPLIES	\$	* \$	\$ 16,125 *	\$ 26,125 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,000	\$ 2,000
TOTAL RESERVES	\$	* \$	\$ 2,000 *	\$ 2,000 *
TOTAL DISTRICT	\$	* \$	\$ 18,125 *	\$ 28,125 *
COUNTY SERVICE AREA NO 90 - SOUTH CORDORA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 305	\$ 305
2315 PROFESSIONAL AND SPECIALIZED SERVICES		480	30	30
2340 SPECIAL DEPARTMENTAL EXPENSE		407		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 887 *	\$ 335 *	\$ 335 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 725	\$ 725
TOTAL OTHER CHARGES	\$	* \$	\$ 725 *	\$ 725 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 30	\$ 30
TOTAL RESERVES	\$	* \$	\$ 30 *	\$ 30 *
TOTAL DISTRICT	\$	* \$ 887 *	\$ 1,090 *	\$ 1,090 *
COUNTY SERVICE AREA NO 91 - VILLANITAS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 2,820	\$ 2,820
2315 PROFESSIONAL AND SPECIALIZED SERVICES			710	710
2340 SPECIAL DEPARTMENTAL EXPENSE			720	720
2350 UTILITIES			200	200
TOTAL SERVICES AND SUPPLIES	\$	* \$	\$ 4,450 *	\$ 4,450 *
TOTAL DISTRICT	\$	* \$	\$ 4,450 *	\$ 4,450 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 12,375	\$ 12,375
2315 PROFESSIONAL AND SPECIALIZED SERVICES			305	713
2340 SPECIAL DEPARTMENTAL EXPENSE			1,085	1,085
2350 UTILITIES			1,100	1,100
TOTAL SERVICES AND SUPPLIES	\$	* \$	\$ 14,865 *	\$ 15,273 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	\$	\$	\$ 4,401-	\$ 3,825-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEME	\$	* \$	\$ 4,401-*	\$ 3,825-*
TOTAL DISTRICT	\$	* \$	\$ 10,464 *	\$ 11,448 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 4,401	\$ 3,825
TOTAL SERVICES AND SUPPLIES	\$	* \$	\$ 4,401 *	\$ 3,825 *
TOTAL DISTRICT	\$	* \$	\$ 4,401 *	\$ 3,825 *
TOTAL COUNTY SERVICE AREAS	\$ 590,811 *	\$ 750,390 *	\$ 1,250,475 *	\$ 1,233,308 *

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY FLOOD CONTROL DISTRICT				
COUNTY FLOOD CONTROL ZONE 1 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 59,913	\$ 64,967	\$ 129,100	\$ 129,100
2305 OFFICE EXPENSE	29	192		
2307 OFFICE EXPENSE-PRINTING		881		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	117,475	90,674	34,300	34,300
2326 PROF-SPEC SERV-BLUE PRINT SERVICE		572		
2339 SMALL TOOLS & INSTRUMENTS	269			
2340 SPECIAL DEPARTMENTAL EXPENSE	104,469	72,274	1,796,400	1,706,100
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE	81			
2500 EXP APP TO PR YEARS-S&S	30,025	30,322		
TOTAL SERVICES AND SUPPLIES	\$ 312,261 *	\$ 259,812 *	\$ 1,959,800 *	\$ 1,869,500 *
OTHER CHARGES				
3465 RIGHT OF WAY	\$	\$	\$ 277,900	\$ 277,900
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 277,900 *	\$ 277,900 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 11,200	\$ 11,200
TOTAL RESERVES	\$ *	\$ *	\$ 11,200 *	\$ 11,200 *
TOTAL DISTRICT	\$ 312,261 *	\$ 259,812 *	\$ 2,248,900 *	\$ 2,158,600 *
COUNTY FLOOD CONTROL ZONE 2 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 47,745	\$ 57,565	\$ 99,800	\$ 99,800
2305 OFFICE EXPENSE	10			
2306 OFFICE EXPENSE-POSTAGE	2			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	63,909	68,448	23,000	23,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	1,040	19,285		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,120,626	63,222	858,900	858,900
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	22,143			

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY FLOOD CONTROL ZONE 2 - OPERATING - CONTINUED				
2351 UTILITIES-GAS & ELECTRICITY		11		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVE				
2500 EXP APP TO PR YEARS-S&S	32 100,569	576,748		
TOTAL SERVICES AND SUPPLIES	\$ 1,356,076 *	\$ 785,279 *	\$ 981,700 *	\$ 981,700 *
OTHER CHARGES				
3465 RIGHT OF WAY	\$	\$	\$ 110,800	\$ 110,800
3466 RIGHT OF WAY-LAND INTEREST FEE SELE		24,083		
3500 EXP APP TO PR YEARS-OC	61,303			
TOTAL OTHER CHARGES	\$ 61,303 *	\$ 24,083 *	\$ 110,800 *	\$ 110,800 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 10,000	\$ 10,000
TOTAL RESERVES	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *
TOTAL DISTRICT	\$ 1,417,379 *	\$ 809,362 *	\$ 1,102,500 *	\$ 1,102,500 *
COUNTY FLOOD CONTROL ZONE 3 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 55,806	\$ 57,574	\$ 100,600	\$ 100,600
2305 OFFICE EXPENSE	49			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	55,619	97,628	34,700	34,700
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	28,919	23,896		
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SER		611		
2340 SPECIAL DEPARTMENTAL EXPENSE	134,861	135,339	647,300	647,300
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVE	40			
2500 EXP APP TO PR YEARS-S&S	42,760	62,638		
TOTAL SERVICES AND SUPPLIES	\$ 318,054 *	\$ 377,686 *	\$ 782,600 *	\$ 782,600 *
OTHER CHARGES				
3465 RIGHT OF WAY	\$	\$	\$ 92,800	\$ 92,800
3500 EXP APP TO PR YEARS-OC	13,650			
TOTAL OTHER CHARGES	\$ 13,650 *	\$ *	\$ 92,800 *	\$ 92,800 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 9,600	\$ 9,600
TOTAL RESERVES	\$ *	\$ *	\$ 9,600 *	\$ 9,600 *
TOTAL DISTRICT	\$ 331,704 *	\$ 377,686 *	\$ 885,000 *	\$ 885,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY FLOOD CONTROL ZONE 4 OPERATING SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 12,262	\$ 18,508	\$ 24,000	\$ 24,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	10,916	23,142	5,500	5,500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		1,736		
2339 SMALL TOOLS & INSTRUMENTS	184			
2340 SPECIAL DEPARTMENTAL EXPENSE	8,011	28,915	148,400	148,400
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE	40			
2500 EXP APP TO PR YEARS-S&S	5,497	33,150		
TOTAL SERVICES AND SUPPLIES	\$ 36,910 *	\$ 105,451 *	\$ 177,900 *	\$ 177,900 *
OTHER CHARGES				
3465 RIGHT OF WAY	\$	\$	\$ 17,700	\$ 17,700
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 17,700 *	\$ 17,700 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,300	\$ 2,300
TOTAL RESERVES	\$ *	\$ *	\$ 2,300 *	\$ 2,300 *
TOTAL DISTRICT	\$ 36,910 *	\$ 105,451 *	\$ 197,900 *	\$ 197,900 *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 647	\$	\$ 1,200	\$ 1,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,820	5,103	3,100	3,100
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		7,927		
2340 SPECIAL DEPARTMENTAL EXPENSE	12,014	21,606	67,000	67,000
2500 EXP APP TO PR YEARS-S&S	500	671		
TOTAL SERVICES AND SUPPLIES	\$ 16,981 *	\$ 35,307 *	\$ 71,300 *	\$ 71,300 *
OTHER CHARGES				
3465 RIGHT OF WAY	\$	\$ 81	\$ 13,900	\$ 13,900
3500 EXP APP TO PR YEARS-OC		250		
TOTAL OTHER CHARGES	\$ *	\$ 331 *	\$ 13,900 *	\$ 13,900 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
COUNTY FLOOD CONTROL ZONE 5 - OPERATING - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 300	\$ 300
TOTAL RESERVES	\$ *	\$ *	\$ 300 *	\$ 300 *
TOTAL DISTRICT	\$ 16,981 *	\$ 35,638 *	\$ 85,500 *	\$ 85,500 *
COUNTY FLOOD CONTROL ZONE 1-FOX POINT RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 46,324	\$ 46,324
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 46,324 *	\$ 46,324 *
TOTAL DISTRICT	\$ *	\$ *	\$ 46,324 *	\$ 46,324 *
COUNTY FLOOD CONTROL ZONE 1-POWAY SUB ZONE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 40,000	\$ 40,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 40,000 *	\$ 40,000 *
TOTAL DISTRICT	\$ *	\$ *	\$ 40,000 *	\$ 40,000 *
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 2,115,235 *	\$ 1,587,949 *	\$ 4,606,124 *	\$ 4,515,824 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
AIR POLLUTION CONTROL DISTRICT				
AIR POLLUTION CONTROL DISTRICT				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 6,980	\$ 4,730	\$ 8,450	\$ 8,450
1175 EMPLOYEE COMPENSATION INSURANCE	18	9	50	50
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,998 *	\$ 4,739 *	\$ 8,500 *	\$ 8,500 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$	\$ 1	\$	\$
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		111		
2348 SPEC DEPART EXP-MINOR EQUIP			200	200
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	273	313	500	500
TOTAL SERVICES AND SUPPLIES	\$ 273 *	\$ 425 *	\$ 700 *	\$ 700 *
TOTAL DISTRICT	\$ 7,271 *	\$ 5,164 *	\$ 9,200 *	\$ 9,200 *
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 7,271 *	\$ 5,164 *	\$ 9,200 *	\$ 9,200 *
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 8,414,958	\$ 8,052,166	\$ 17,117,626	\$ 17,010,159

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>LIGHTING DISTRICTS</u>							
GENERAL RESERVE	\$ 353	\$	\$	\$	\$	\$ 353	BLACKTON
GENERAL RESERVE	8,459			1,500	1,500	9,959	CARDIFF
GENERAL RESERVE	525			100	100	625	EDEN GARDENS
GENERAL RESERVE	635			115	115	750	EL CAJON
GENERAL RESERVE	58			10	10	68	ENCINITAS
GENERAL RESERVE	5,145			1,150	1,150	6,295	FALLBROOK
GENERAL RESERVE	2,399			400	400	2,799	HARBORSIDE
GENERAL RESERVE	261			45	45	306	JULIAN
GENERAL RESERVE	6,068			1,000	1,000	7,068	LAKESIDE
GENERAL RESERVE	17,960			3,500	3,500	21,460	LEMON GROVE
GENERAL RESERVE	2,031			400	400	2,431	POWAY
GENERAL RESERVE	2,413			410	410	2,823	RAMONA
GENERAL RESERVE	1,950			380	380	2,330	REXFORD
GENERAL RESERVE	510			115	115	625	SAN MARCOS
GENERAL RESERVE	5,349			840	840	6,189	SOLANA BEACH
GENERAL RESERVE	13,194			2,650	2,650	15,844	SPRING VALLEY
GENERAL RESERVE	8,290			1,665	1,665	9,955	SYCAMORE HILLS
GENERAL RESERVE	1,069					1,069	VISTA LA MESA
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	569					569	BLACKTON
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	1,834					1,834	VISTA LA MESA
TOTAL LIGHTING DISTRICTS	\$ 79,072	\$	\$	\$ 14,280	\$ 14,280	\$ 93,352	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>LIGHTING MAINTENANCE DISTRICTS</u>							
GENERAL RESERVE	\$ 1,765	\$	\$	\$ 215	\$ 215	\$ 1,980	BROOKSIDE
GENERAL RESERVE	189			31	31	220	CARLTON OAKS
GENERAL RESERVE	59			10	10	69	DONALD WAY
GENERAL RESERVE	3,320			600	600	3,920	ENCINITAS NO. 1
GENERAL RESERVE	535			100	100	635	JACUMBA
GENERAL RESERVE	2,689			495	495	3,184	LAKE SAN MARCOS
GENERAL RESERVE	1,222			243	243	1,465	LEMON GROVE
GENERAL RESERVE	319			40	40	359	LEUCADIA
GENERAL RESERVE	611			92	92	703	PEPPER DRIVE
GENERAL RESERVE	188			30	30	218	ROYAL CREST
GENERAL RESERVE	71,415			10,000	10,000	81,415	SAN DIEGO
GENERAL RESERVE	7,047					7,047	COUNTY DIST. 1 SAN DIEGO
GENERAL RESERVE	4,283			825	825	5,108	COUNTY DIST. 2 SPRING VALLEY
GENERAL RESERVE	364					364	SUNSHINE PARK
GENERAL RESERVE	895			172	172	1,067	WINTER GARDENS
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 94,901	\$	\$	\$ 12,853	\$ 12,853	\$ 107,754	
<u>MAINTENANCE DISTRICTS</u>							
WASTEWATER A.C.O. RESERVE	\$ 3,000	\$	\$	\$	\$	\$ 3,000	WINTER GARDENS SEWER
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	34,373					34,373	WINTER GARDENS SEWER
RESERVE FOR LONG TERM DEPOSITS	800					800	RANCHO SANTA FE
TOTAL MAINTENANCE DISTRICTS	\$ 38,173	\$	\$	\$	\$	\$ 38,173	
<u>RECREATION & PARK DISTRICTS</u>							
GENERAL RESERVE	\$	\$	\$	\$ 3,000	\$ 3,000	\$ 3,000	SPRING VALLEY

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>SANITATION DISTRICTS</u>							
GENERAL RESERVE	\$ 12,252	\$	\$	\$ 16,500	\$ 16,500	\$ 28,752	ALPINE DEBT SERVICE 1953 (5M) 1970 (285M)
GENERAL RESERVE	46,533			2,033	2,033	48,566	BUENA DEBT SERVICE 1964
GENERAL RESERVE	10,791	78	78			10,713	CARDIFF DEBT SERVICE 1956
GENERAL RESERVE	10,620	39	39			10,581	LAKESIDE DEBT SERVICE 1958
GENERAL RESERVE	34,290			1,523	1,523	35,813	RAMONA DEBT SERVICE 1949-1972
GENERAL RESERVE	14,675			1,394	1,394	16,069	RANCHO SANTA FE DEBT SERVICE
GENERAL RESERVE	33,544	357	357			33,187	SPRING VALLEY DEBT SERVICE 1956
WASTEWATER A.C.O. RESERVE	18,400			53,600	53,600	72,000	ALPINE-MAINTENANCE
WASTEWATER A.C.O. RESERVE	94,120			211,100	211,100	305,220	BUENA-MAINTENANCE
WASTEWATER A.C.O. RESERVE	78,200			638,800	638,800	717,000	CARDIFF-MAINTENANCE
WASTEWATER A.C.O. RESERVE	26,000			189,300	189,300	215,300	LAKESIDE-MAINTENANCE
WASTEWATER A.C.O. RESERVE	12,000			24,200	24,200	36,200	LEMON GROVE- MAINTENANCE
WASTEWATER A.C.O. RESERVE	85,000			19,600	19,600	104,600	RAMONA-MAINTENANCE
WASTEWATER A.C.O. RESERVE	2,000					2,000	MONTGOMERY- MAINTENANCE
WASTEWATER A.C.O. RESERVE	4,000					4,000	PINE VALLEY- MAINTENANCE
WASTEWATER A.C.O. RESERVE	34,800			183,300	183,300	218,100	SOLANA BEACH- MAINTENANCE
WASTEWATER A.C.O. RESERVE	37,000			93,800	93,800	130,800	SPRING VALLEY- MAINTENANCE
WASTEWATER A.C.O. RESERVE	8,000					8,000	WHISPERING PALMS- MAINTENANCE
WASTEWATER A.C.O. RESERVE	8,300					8,300	ROLANDO-MAINTENANCE
RESERVE FOR LONG TERM DEPOSITS	10					10	LAKESIDE-MAINTENANCE
RESERVE FOR NOTES RECEIVABLE	40,500					40,500	ALPINE DEBT SERVICE 1953 (5M) 1970 (285M)
RESERVE FOR NOTES RECEIVABLE	66,804					66,804	RAMONA-MAINTENANCE

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
SANITATION DISTRICTS (CONT'D)							
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	\$ 26,413	\$	\$	\$	\$	\$ 26,413	ALPINE-MAINTENANCE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	136					136	ALPINE DEBT SERVICE 1953 (115M)
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	42,804					42,804	BUENA-MAINTENANCE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	20,331					20,331	JULIAN-MAINTENANCE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	98,362					98,362	LAKESIDE-MAINTENANCE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	30,623					30,623	LEMON GROVE- MAINTENANCE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	34,252					34,252	MONTGOMERY- MAINTENANCE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	5,080					5,080	RAMONA-MAINTENANCE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	1,840					1,840	PINE VALLEY- MAINTENANCE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	18,521					18,521	ROLANDO-MAINTENANCE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	1,406					1,406	SOLANA BEACH- REV. BOND - INTEREST
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	934					934	SOLANA BEACH- REV. BOND-RETIREMENT
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	1,671					1,671	SOLANA BEACH- REV. BOND-RESERVE

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>SANITATION DISTRICTS</u> (CONT'D)							
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	\$ 9,263	\$	\$	\$	\$	\$ 9,263	SPRING VALLEY- REV. BOND-INTEREST
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	24,394					24,394	SPRING VALLEY- REV. BOND-PRINCIPAL
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	72,970					72,970	SPRING VALLEY- REV. BOND-RESERVE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	933					933	CARDIFF- REV. BOND-RETIREMENT
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	35,959					35,959	CARDIFF- REV. BOND-RESERVE
RESERVE FOR ACCOUNTS RECEIVABLE	242,282					242,282	SOLANA BEACH- SEWER REVENUE
RESERVE FOR ACCOUNTS RECEIVABLE	308,358					308,358	CARDIFF- SEWER REVENUE
TOTAL SANITATION DISTRICTS	\$ 1,654,371	\$ 474	\$ 474	\$ 1,435,150	\$ 1,435,150	\$ 3,089,047	
<u>PUBLIC UTILITIES DISTRICT</u>							
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	\$ 4,549	\$	\$	\$	\$	\$ 4,549	GREEN VALLEY- PUBLIC UTILITIES DEBT SERVICE

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>COUNTY SERVICE AREAS</u>							
GENERAL RESERVE	\$ 5,310	\$	\$	\$ 1,000	\$ 1,000	\$ 6,310	NO. 1
GENERAL RESERVE	28,150			2,000	2,000	30,150	NO. 4
GENERAL RESERVE	15,500	125	125			15,375	NO. 4 DEBT SERV
GENERAL RESERVE	2,167			2,000	2,000	4,167	NO. 5
GENERAL RESERVE	1,579	1,579	1,579				NO. 6
GENERAL RESERVE	8,333			11,585	11,585	19,918	NO. 7
GENERAL RESERVE	1,666					1,666	NO. 8
GENERAL RESERVE	439					439	NO. 9 ZONE A
GENERAL RESERVE	431			140	140	571	NO. 9 ZONE B
GENERAL RESERVE	10,722	4,000	4,000			6,722	NO. 9 ZONE C
GENERAL RESERVE	678	365	365			313	NO. 10
GENERAL RESERVE	635			134	134	769	NO. 11 ZONE A
GENERAL RESERVE	153					153	NO. 11 ZONE B
GENERAL RESERVE	930			100	100	1,030	NO. 11 ZONE C
GENERAL RESERVE	356			82	82	438	NO. 11 ZONE D
GENERAL RESERVE	581			300	300	881	NO. 12
GENERAL RESERVE	3,385	2,370	2,370			1,015	NO. 13 ZONE A
GENERAL RESERVE	1,361			300	300	1,661	NO. 13 ZONE B
GENERAL RESERVE	3,806			135	135	3,941	NO. 14
GENERAL RESERVE	1,365					1,365	NO. 16
GENERAL RESERVE	4,680					4,680	NO. 17
GENERAL RESERVE	1,657	1,657	1,657				NO. 18
GENERAL RESERVE	2,272	1,000	1,000			1,272	NO. 20
GENERAL RESERVE	522					522	NO. 21
GENERAL RESERVE	89	89	89				NO. 22
GENERAL RESERVE	156			35	35	191	NO. 23
GENERAL RESERVE	164			65	65	229	NO. 24
GENERAL RESERVE	90					90	NO. 25
GENERAL RESERVE	31,900					31,900	NO. 26
GENERAL RESERVE	1,038			175	175	1,213	NO. 30
GENERAL RESERVE	1,010					1,010	NO. 32
GENERAL RESERVE	2,115			360	360	2,475	NO. 33
GENERAL RESERVE	213			73	73	286	NO. 34
GENERAL RESERVE	1,265			100	100	1,365	NO. 38
GENERAL RESERVE	276			55	55	331	NO. 39
GENERAL RESERVE	49			10	10	59	NO. 41
GENERAL RESERVE	141			75	75	216	NO. 42 ZONE B
GENERAL RESERVE	441			85	85	526	NO. 45
GENERAL RESERVE	213			105	105	318	NO. 46
GENERAL RESERVE	33,572					33,572	NO. 48

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>COUNTY SERVICE AREAS (CONT'D)</u>							
GENERAL RESERVE	\$ 784	\$ 784	\$ 784	\$	\$	\$	NO. 49
GENERAL RESERVE	636			95	95	731	NO. 50
GENERAL RESERVE	208			145	145	353	NO. 53
GENERAL RESERVE	745			100	100	845	NO. 54
GENERAL RESERVE	596			435	435	1,031	NO. 55
GENERAL RESERVE	228			23	23	251	NO. 56
GENERAL RESERVE	160			50	50	210	NO. 60
GENERAL RESERVE	185			60	60	245	NO. 61
GENERAL RESERVE				5,000	5,000	5,000	NO. 62
GENERAL RESERVE	1,225			130	130	1,355	NO. 63
GENERAL RESERVE	35			10	10	45	NO. 64
GENERAL RESERVE	40			20	20	60	NO. 66
GENERAL RESERVE	25			25	25	50	NO. 70
GENERAL RESERVE	50			50	50	100	NO. 74
GENERAL RESERVE	40			40	40	80	NO. 75 ZONE A
GENERAL RESERVE	60			60	60	120	NO. 75 ZONE B
GENERAL RESERVE	50			50	50	100	NO. 76
GENERAL RESERVE	75			50	50	125	NO. 77
GENERAL RESERVE				65	65	65	NO. 78
GENERAL RESERVE				50	50	50	NO. 80
GENERAL RESERVE				7,500	7,500	7,500	NO. 81
GENERAL RESERVE				63,850	63,850	63,850	NO. 83
GENERAL RESERVE				25	25	25	NO. 86
GENERAL RESERVE				40	40	40	NO. 88
GENERAL RESERVE				875	875	875	NO. 89
GENERAL RESERVE				30	30	30	NO. 90
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				610	610	610	NO. 39
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				2,040	2,040	2,040	NO. 42 ZONE A
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,380	1,380	1,380	NO. 42 ZONE B
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				5,824	5,824	5,824	NO. 63
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				727	727	727	NO. 64
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,611	1,611	1,611	NO. 66
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,080	1,080	1,080	NO. 70

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 GOVERNED THROUGH BOARD OF SUPERVISORS
 DETAIL OF PROVISIONS FOR RESERVES
 (WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
 SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>COUNTY SERVICE AREAS</u> (CONT'D)							
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	\$	\$	\$	\$ 1,640	\$ 1,640	\$ 1,640	NO. 71
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				2,460	2,460	2,460	NO. 74
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				4,995	4,995	4,995	NO. 75 ZONE A
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				6,442	6,442	6,442	NO. 75 ZONE B
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,760	1,760	1,760	NO. 76
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	20			2,247	2,247	2,267	NO. 77
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				2,633	2,633	2,633	NO. 78
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,420	1,420	1,420	NO. 80
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,905	1,905	1,905	NO. 86
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,706	1,706	1,706	NO. 88
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE				1,610	1,610	1,610	NO. 90
A.C.O. RESERVE				20,000	20,000	20,000	NO. 69
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	13,447					13,447	NO. 4
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	14					14	NO. 9 ZONE A
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	8,194					8,194	NO. 9 ZONE E
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	1,088					1,088	NO. 11 ZONE B
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	1,557					1,557	NO. 15
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	109					109	NO. 18 ZONE A

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>COUNTY SERVICE AREAS (CONT'D)</u>							
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	\$ 15,862	\$	\$	\$	\$	\$ 15,862	NO. 21
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	44,767					44,767	NO. 26
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	85					85	NO. 27
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	42					42	NO. 28
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	128					128	NO. 29
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	73					73	NO. 31
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	1,438					1,438	NO. 36
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	265					265	NO. 37
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	73					73	NO. 40
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	274					274	NO. 41
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	40					40	NO. 44
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	27					27	NO. 47
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	230					230	NO. 49
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	49					49	NO. 51

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>COUNTY SERVICE AREAS (CONT'D)</u>							
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	\$ 1,468	\$	\$	\$	\$	\$ 1,468	NO. 52
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	19					19	NO. 57
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	8					8	NO. 59
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	115					115	NO. 67
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	392					392	NO. 74
 TOTAL COUNTY SERVICE AREAS	 \$ 264,336	 \$ 11,969	 \$ 11,969	 \$ 159,782	 \$ 159,782	 \$ 412,149	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR		FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS	BUDGET YEAR		
<u>COUNTY FLOOD CONTROL DISTRICT</u>								
GENERAL RESERVE	\$ 73,400	\$	\$	\$	\$	\$ 73,400		ZONE 1
GENERAL RESERVE	55,500					55,500		ZONE 2
GENERAL RESERVE	37,600					37,600		ZONE 3
GENERAL RESERVE	16,000					16,000		ZONE 4
GENERAL RESERVE	9,400					9,400		ZONE 5
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND								ZONE 1
EXPENDITURE APPROPRIATIONS	3,097					3,097		FOX POINT RESERVE
RESERVE FOR NOTES RECEIVABLE	20,247					20,247		ZONE 2
RESERVE FOR DEPOSITS WITH OTHERS	110,867					110,867		ZONE 2
TOTAL COUNTY FLOOD CONTROL DISTRICTS	\$ 326,111	\$	\$	\$	\$	\$ 326,111		
<u>AIR POLLUTION CONTROL DISTRICT</u>								
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND								SAN DIEGO COUNTY
EXPENDITURE APPROPRIATIONS	\$ 18,529	\$	\$	\$	\$	\$ 18,529		
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 2,480,042	\$ 12,443	\$ 12,443	\$ 1,625,065	\$ 1,625,065	\$ 4,092,664		

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES . . . AS OF 6-30-77	
				FROM BOND PROCEEDS	FROM OTHER SOURCES
2108-10 RAMONA SANITATION DISTRICT BOND CONSTRUCTION	\$ 1,200,000	\$ 1,200,000	\$ 2,783,693	\$ 1,200,000	\$ 1,583,693
2110-10 RANCHO SANTA FE SANITATION DISTRICT BOND CONSTRUCTION	300,000	300,000	304,320	286,630	17,690
2704-10 COUNTY SERVICE AREA 4	440,000	438,000	442,500	438,000	2,135
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 1,940,000	\$ 1,938,000	\$ 3,530,513	\$ 1,924,630	\$ 1,603,518

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 11

FUND	EXPENDITURES	CONTINGENCIES	REQUIREMENTS PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
SANITATION DISTRICTS				
PALM CITY - OPERATING	\$ 300	\$	\$	\$ 300
PALM CITY - DEBT SERVICE	40,960			40,960
VISTA - OPERATING	541,319	76,481		617,800
VISTA - JOINT CONSTRUCTION	660,000			660,000
VISTA - DEBT SERVICE	126,054		10,000	136,054
VISTA - SPECIAL	2,050,938	311,367		2,362,305
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 3,419,571	\$ 387,848	\$ 10,000	\$ 3,817,419

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH LOCAL BOARDS
 SCHEDULE 11

AVAILABLE FINANCING	MEANS OF FINANCING			TAX RATE ON SECURED ROLL (ACTUAL)	
	TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET UNSECURED	SECURED		
\$ 300	\$	\$	\$		PALM CITY OPERATING
40,960					PALM CITY DEBT SERVICE
617,800					VISTA OPERATING
660,000					VISTA JOINT CONSTRUCTION
12,525	123,529	1,211	122,318	.132	VISTA DEBT SERVICE
1,909,382	452,923		452,923	.500	VISTA SPECIAL
\$ 3,240,967	\$ 576,452	\$ 1,211	\$ 575,241	\$	TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 SUMMARY OF AVAILABLE FINANCING
 BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
 BUDGETS OF SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-77 (ACTUAL)	RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
SANITATION DISTRICTS				
PALM CITY - OPERATING	\$	\$	\$	\$
PALM CITY - DEBT SERVICE	70,862		33,902	
VISTA - OPERATING	208,528	62,401	108,127	
VISTA - JOINT CONSTRUCTION	727,155	4,133	88,022	
VISTA - DEBT SERVICE	81,525		70,000	
VISTA - SPECIAL	979,819	243,881	25,000	
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 2,067,889	\$ 310,415	\$ 325,051	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
\$	\$	\$ 300	\$ 300	PALM CITY OPERATING
	36,960	4,000	40,960	PALM CITY DEBT SERVICE
	38,000	579,800	617,800	VISTA OPERATING
	635,000	25,000	660,000	VISTA JOINT CONSTRUCTION
	11,525	1,000	12,525	VISTA DEBT SERVICE
	710,938	1,198,444	1,909,382	VISTA SPECIAL
\$	\$ 1,432,423	\$ 1,808,544	\$ 3,240,967	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	. . . . . NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE SECURED %
	SECURED ROLL	UNSECURED ROLL	
SANITATION DISTRICTS			
PALM CITY - OPERATING	\$ 39,101,776	\$ 336,601	5.00
PALM CITY - DEBT SERVICE 1954 B	39,101,776	336,601	5.00
VISTA - OPERATING	95,352,237	909,187	5.00
VISTA - SPECIAL	95,352,237		5.00
VISTA - DEBT SERVICE 1956 A - 1962 B	95,359,612	909,187	2.20
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 364,267,638	\$ 2,491,576	

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SANITATION DISTRICTS					
PALM CITY SANITATION DISTRICT - MAINTENANCE					
OTHER REVENUE					
9995 OTHER-MISCELLANEOUS		\$ 200	\$ 151	\$ 300	\$ 300
TOTAL OTHER REVENUE		\$ 200 *	\$ 151 *	\$ 300 *	\$ 300 *
TOTAL DISTRICT		\$ 200 *	\$ 151 *	\$ 300 *	\$ 300 *
PALM CITY SANITATION DISTRICT - DEBT SERVICE 1954 B					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 327	\$ 85	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED		3	6		
9050 PENALTIES - COSTS - DELINQUENT TAXES		6	8		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 336 *	\$ 99 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 8,418	\$ 6,301	\$ 3,000	\$ 3,000
TOTAL USE OF MONEY AND PROPERTY		\$ 8,418 *	\$ 6,301 *	\$ 3,000 *	\$ 3,000 *
CHARGES FOR CURRENT SERVICES					
9916 SANITATION SERV-CONNECT FEES		\$ 8,800	\$ 6,400	\$ 1,000	\$ 1,000
TOTAL CHARGES FOR CURRENT SERVICES		\$ 8,800 *	\$ 6,400 *	\$ 1,000 *	\$ 1,000 *
TOTAL DISTRICT		\$ 17,554 *	\$ 12,800 *	\$ 4,000 *	\$ 4,000 *
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950					
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$ 169	\$ 51-	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950 - CONTINUED					
9050 PENALTIES - COSTS - DELINQUENT TAXES		3	3-		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 172 *	\$ 54-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 162	\$ 83	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 162 *	\$ 83 *	\$ *	\$ *
TOTAL DISTRICT		\$ 334 *	\$ 29 *	\$ *	\$ *
VISTA SANITATION DISTRICT - MAINTENANCE TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED		\$	\$ 3,498-	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ 3,498-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 10,646	\$ 7,323	\$ 10,000	\$ 10,000
TOTAL USE OF MONEY AND PROPERTY		\$ 10,646 *	\$ 7,323 *	\$ 10,000 *	\$ 10,000 *
CHARGES FOR CURRENT SERVICES					
9751 LEGAL SERV-OTHER GOVMT AGENCIES		\$ 2,904	\$ 315	\$	\$
9773 PLAN & ENG-PLAN CHECK & FLD INSP		2,848	5,083	2,500	4,500
9911 SANITATION SERV-SERV TO PROP OWNERS		30,630	40,812	35,000	45,000
9912 SANITATION SERV-SEWER SERV CHG		368,009	508,748	467,440	509,300
9916 SANITATION SERV-CONNECT FEES		662-			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 403,729 *	\$ 554,958 *	\$ 504,940 *	\$ 558,800 *
OTHER REVENUE					
9988 REV APP PR YR-OTHER REVENUE		\$ 12,261	\$	\$	\$
9995 OTHER-MISCELLANEOUS		26,708-	13,253	10,200	11,000
TOTAL OTHER REVENUE		\$ 14,447-*	\$ 13,253 *	\$ 10,200 *	\$ 11,000 *
TOTAL DISTRICT		\$ 399,928 *	\$ 572,036 *	\$ 525,140 *	\$ 579,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES
 SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 14,439	\$ 18,717	\$ 10,000	\$ 25,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 14,439 *	\$ 18,717 *	\$ 10,000 *	\$ 25,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9446	STATE AID CONSTRUCTION-OTHER	\$ 10,775			
9617	FED AID FOR CONSTR - OTHER	64,650			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 75,425 *	\$ *	\$ *	\$ *
OTHER REVENUE					
9986	REV APP PR YR-AID OTHER GOVMT FED	\$ 33,794-			
9995	OTHER-MISCELLANEDOUS		452,726		
	TOTAL OTHER REVENUE	\$ 33,794-*	\$ 452,726 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 56,070 *	\$ 471,443 *	\$ 10,000 *	\$ 25,000 *
VISTA SANITATION DISTRICT-SPECIAL					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 20,621	\$ 41,313	\$ 10,000	\$ 40,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 20,621 *	\$ 41,313 *	\$ 10,000 *	\$ 40,000 *
CHARGES FOR CURRENT SERVICES					
9912	SANITATION SERV-SEWER SERV CHG	\$ 80,565	\$ 82,247	\$ 79,980	\$ 608,600
9916	SANITATION SERV-CONNECT FEES	261,000	499,911	100,000	400,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 341,565 *	\$ 582,158 *	\$ 179,980 *	\$ 1,008,600 *
OTHER REVENUE					
9995	OTHER-MISCELLANEDOUS	\$ 267,652	\$ 104,052	\$ 177,542	\$ 149,844
	TOTAL OTHER REVENUE	\$ 267,652 *	\$ 104,052 *	\$ 177,542 *	\$ 149,844 *
	TOTAL DISTRICT	\$ 629,838 *	\$ 727,523 *	\$ 367,522 *	\$ 1,198,444 *

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

REVENUE ACCOUNT	DISTRICT - REVENUE SOURCE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,274	\$ 4,137	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	2	84		
9050	PENALTIES - COSTS - DELINQUENT TAXES	114	1,156		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 2,390 *	\$ 5,377 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,340	\$ 2,246	\$ 1,000	\$ 1,000
TOTAL USE OF MONEY AND PROPERTY		\$ 2,340 *	\$ 2,246 *	\$ 1,000 *	\$ 1,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9521	STATE - OTHER-TAX DEED LAND RENTALS	\$	\$ 2	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 2 *	\$ *	\$ *
TOTAL DISTRICT		\$ 4,730 *	\$ 7,625 *	\$ 1,000 *	\$ 1,000 *
TOTAL SANITATION DISTRICTS		\$ 1,108,654 *	\$ 1,791,607 *	\$ 907,962 *	\$ 1,808,544 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS		\$ 1,108,654	\$ 1,791,607	\$ 907,962	\$ 1,808,544

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-1978
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
SANITATION DISTRICTS				
PALM CITY SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 200	\$ 106	\$ 300	\$ 300
2340 SPECIAL DEPARTMENTAL EXPENSE		45		
TOTAL SERVICES AND SUPPLIES	\$ 200 *	\$ 151 *	\$ 300 *	\$ 300 *
TOTAL DISTRICT	\$ 200 *	\$ 151 *	\$ 300 *	\$ 300 *
PALM CITY SANITATION DISTRICT - DEBT SERVICE 1954 B SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 200	\$ 151	\$ 300	\$ 300
TOTAL SERVICES AND SUPPLIES	\$ 200 *	\$ 151 *	\$ 300 *	\$ 300 *
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000
3456 INTEREST ON BONDS	5,320	4,323	2,660	2,660
TOTAL OTHER CHARGES	\$ 43,320 *	\$ 42,323 *	\$ 40,660 *	\$ 40,660 *
TOTAL DISTRICT	\$ 43,520 *	\$ 42,474 *	\$ 40,960 *	\$ 40,960 *
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950 OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 7,000	\$	\$	\$
3456 INTEREST ON BONDS	149			
TOTAL OTHER CHARGES	\$ 7,149 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 7,149 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
VISTA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 111,939	\$ 120,567	\$ 145,100	\$ 175,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	118,910	79,711	102,349	110,619
2339 SMALL TOOLS & INSTRUMENTS	39		1,000	
2340 SPECIAL DEPARTMENTAL EXPENSE	281,138	190,417	248,300	255,700
2500 EXP APP TO PR YEARS-S&S	15,000	1,240		
TOTAL SERVICES AND SUPPLIES	\$ 527,026 *	\$ 391,935 *	\$ 496,749 *	\$ 541,319 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 29,391	\$ 76,481
TOTAL RESERVES	\$ *	\$ *	\$ 29,391 *	\$ 76,481 *
TOTAL DISTRICT	\$ 527,026 *	\$ 391,935 *	\$ 526,140 *	\$ 617,800 *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 23,864	\$ 15,723	\$ 245,000	\$ 660,000
TOTAL FIXED ASSETS	\$ 23,864 *	\$ 15,723 *	\$ 245,000 *	\$ 660,000 *
TOTAL DISTRICT	\$ 23,864 *	\$ 15,723 *	\$ 245,000 *	\$ 660,000 *
VISTA SANITATION DISTRICT-SPECIAL				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 3,512	\$ 12,305	\$ 25,000	\$ 42,000
2500 EXP APP TO PR YEARS-S&S	43,111	9,686		
TOTAL SERVICES AND SUPPLIES	\$ 46,623 *	\$ 21,991 *	\$ 25,000 *	\$ 42,000 *
FIXED ASSETS				
4530 STRUCTURES AND IMPROVEMENTS	\$ 103	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	283,213	325,946	435,000	2,008,938
TOTAL FIXED ASSETS	\$ 283,316 *	\$ 325,946 *	\$ 435,000 *	\$ 2,008,938 *

COUNTY OF SAN DIEGO FINAL BUDGET
1977-1978
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
VISTA SANITATION DISTRICT-SPECIAL - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 195,522	\$ 311,367
TOTAL RESERVES	\$	* \$	* \$ 195,522	* \$ 311,367 *
TOTAL DISTRICT	\$ 329,939 *	\$ 347,937 *	\$ 655,522 *	\$ 2,362,305 *
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
3456 INTEREST ON BONDS	59,470	57,096	55,908	55,508
3457 DEBT SERVICE-SERVICE CHG	156	151	146	146
TOTAL OTHER CHARGES	\$ 129,626 *	\$ 127,247 *	\$ 126,054 *	\$ 126,054 *
TOTAL DISTRICT	\$ 129,626 *	\$ 127,247 *	\$ 126,054 *	\$ 126,054 *
TOTAL SANITATION DISTRICTS	\$ 1,061,324 *	\$ 925,467 *	\$ 1,593,976 *	\$ 3,807,419 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 1,061,324	\$ 925,467	\$ 1,593,976	\$ 3,807,419

COUNTY OF SAN DIEGO FINAL BUDGET
1977-78
GOVERNED THROUGH LOCAL BOARDS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-77	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
SANITATION DISTRICTS							
GENERAL RESERVE	\$ 61,175	\$ 28,760	\$ 28,760	\$	\$	\$ 32,415	PALM CITY - DEBT SERVICE
GENERAL RESERVE	70,000			10,000	10,000	80,000	VISTA - DEBT SERVICE
WASTEWATER A.C.O. RESERVE	25,000					25,000	VISTA - SPECIAL
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	1,487					1,487	PALM CITY - DEBT SERVICE
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	108,127					108,127	VISTA - OPERATING
GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS	88,022					88,022	VISTA - JOINT CONSTRUCTION
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 353,811	\$ 28,760	\$ 28,760	\$ 10,000	\$ 10,000	\$ 335,051	

COUNTY OF SAN DIEGO FINAL BUDGET
 1977-78
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES ... AS OF 6-30-77 ... FROM BOND PROCEEDS FROM OTHER SOURCES
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THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1976 TO JUNE 30, 1977

NOTES