COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1					
	STATUTORY POSITIONS				
0100	COUNTY SUPERVISOR	1	1	1	200
	UNCLASSIFIED POSITIONS				
0372	CONFIDENTIAL INVESTIGATOR	2	2	2	219
0373	CONFIDENTIAL INVESTIGATOR	3	4	4	220
	CLASSIFIED POSITIONS				
8203	ADMINISTRATIVE AID-CETA	2			39.46 A
8394	BOARD REPRESENTATIVE II - CETA	1			45.94 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	1	1	245
	TOTAL POSITIONS BUDGET UNIT 0010	12 *	8 *	8 *	
BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2					
	STATUTORY POSITIONS				
0100	COUNTY SUPERVISOR	1	1	1	200
	UNCLASSIFIED POSITIONS				
0372	CONFIDENTIAL INVESTIGATOR	3	3	3	219
0373	CONFIDENTIAL INVESTIGATOR	4	5	5	220
	CLASSIFIED POSITIONS				
2397	BOARD REPRESENTATIVE III				49.42 A
	OR				
2398	BOARD REPRESENTATIVE II				45.94 A
	OR				
2399	BOARD REPRESENTATIVE I	1			41.52 A
2755	ADMINISTRATIVE SECRETARY	1			41.70 D
2767	SECRETARY II	1			39.20 C
8203	ADMINISTRATIVE AID-CETA	1			39.46 A
8241	COUNTY AID II-CETA	1			33.90 B
8394	BOARD REPRESENTATIVE II - CETA	1			45.94 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	4	4	245
	TOTAL POSITIONS BUDGET UNIT 0020	20 *	13 *	13 *	
BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3					
	STATUTORY POSITIONS				
0100	COUNTY SUPERVISOR	1	1	1	200
	UNCLASSIFIED POSITIONS				
0372	CONFIDENTIAL INVESTIGATOR	3	4	4	219
0373	CONFIDENTIAL INVESTIGATOR	3	4	4	220
	CLASSIFIED POSITIONS				
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	49.42 B
2397	BOARD REPRESENTATIVE III				49.42 A
	OR				
2398	BOARD REPRESENTATIVE II				45.94 A
	OR				
2399	BOARD REPRESENTATIVE I	1			41.52 A
2755	ADMINISTRATIVE SECRETARY	1			41.70 D
8203	ADMINISTRATIVE AID-CETA	2			39.46 A
8306	INTERMEDIATE CLERK TYPIST-CETA	1			34.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	6	6	245
	TOTAL POSITIONS BUDGET UNIT 0030	19 *	16 *	16 *	
BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4					
	STATUTORY POSITIONS				
0100	COUNTY SUPERVISOR	1	1	1	200

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4 - CONTINUED					
	UNCLASSIFIED POSITIONS				
0372	CONFIDENTIAL INVESTIGATOR	4	4	4	219
0373	CONFIDENTIAL INVESTIGATOR	3	4	4	220
	CLASSIFIED POSITIONS				
2310	EXECUTIVE ASSISTANT	1	1	1	57.56 A
2397	BOARD REPRESENTATIVE III				49.42 A
	OR				
2398	BOARD REPRESENTATIVE II				45.94 A
	OR				
2399	BOARD REPRESENTATIVE I	1			41.52 A
2755	ADMINISTRATIVE SECRETARY	1			41.70 D
8203	ADMINISTRATIVE AID-CETA	2			39.46 A
8241	COUNTY AID II-CETA	1			33.90 B
8326	INTERMEDIATE STENOGRAPHER-CETA	1			35.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	10	10	245
TOTAL POSITIONS BUDGET UNIT 0040		20 *	20 *	20 *	
BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5					
	STATUTORY POSITIONS				
0100	COUNTY SUPERVISOR	1	1	1	200
	UNCLASSIFIED POSITIONS				
0372	CONFIDENTIAL INVESTIGATOR	4	4	4	219
0373	CONFIDENTIAL INVESTIGATOR	3	4	4	220
	CLASSIFIED POSITIONS				
2311	MANAGEMENT ASSISTANT	2	1	1	55.34 A
2397	BOARD REPRESENTATIVE III				49.42 A
	OR				
2398	BOARD REPRESENTATIVE II				45.94 A
	OR				
2399	BOARD REPRESENTATIVE I	1			41.52 A
2700	INTERMEDIATE CLERK TYPIST		1	1	34.00 A
2755	ADMINISTRATIVE SECRETARY	1	1	1	41.70 D
2767	SECRETARY II	1			39.20 C
8207	ADMINISTRATIVE ASSISTANT I-CETA	3			45.94 A
8306	INTERMEDIATE CLERK TYPIST-CETA	1			34.00 A
8394	BOARD REPRESENTATIVE II - CETA	2			45.94 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	10	10	245
TOTAL POSITIONS BUDGET UNIT 0050		25 *	22 *	22 *	
BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL					
	CLASSIFIED POSITIONS				
2700	INTERMEDIATE CLERK TYPIST	1	1	1	34.00 A
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
8203	ADMINISTRATIVE AID-CETA	1			39.46 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	10	10	245
TOTAL POSITIONS BUDGET UNIT 0060		5 *	12 *	12 *	
BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS					
	UNCLASSIFIED POSITIONS				
0447	EMPLOYEE RELATIONS PANEL MEMBER	5	5		222

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS - CONTINUED					
0470	ASSESSMENT APPEALS BOARD MEMBER	22	16	16	224
0482	ASSESSMENT HEARING OFFICER	3	3	3	224
0483	ALT. ASSESSMENT HEARING OFFICER	1	1	1	224
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	57.56 A
2208	ASST CLERK OF THE BOARD OF SUPERVISORS	1	1	1	52.72 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2700	INTERMEDIATE CLERK TYPIST	10	12	12	34.00 A
2710	JUNIOR CLERK TYPIST	3	3	3	29.70 A
2730	SENIOR CLERK TYPIST	3	4	4	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2760	INTERMEDIATE STENOGRAPHER	3	3	3	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	2	2	2	37.70 B
2902	BOARD CLERK	9	9	9	41.70 A
2913	SENIOR BOARD CLERK	3	3	3	43.68 A
2925	SUPERVISING BOARD CLERK	2	2	2	47.78 A
3050	OFFSET EQUIPMENT OPERATOR			1	35.80 A
3067	PUBLICATIONS SUPERVISOR I	1	1	1	39.24 A
8290	INTERMEDIATE ACCOUNT CLERK-CETA	1	1	1	35.00 A
8305	JUNIOR CLERK TYPIST-CETA	16	1	1	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	6	4	4	34.00 A
9347	OFFSET EQUIPMENT OPERATOR-CETA	1	1	1	35.80 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	46	10	10	245
TOTAL POSITIONS BUDGET UNIT 0130		142 *	86 *	82 *	
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER					
UNCLASSIFIED POSITIONS					
0916	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE		1	1	52.50 A
CLASSIFIED POSITIONS					
2104	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	3			67.96 C
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	71.62 A
2206	PRINCIPAL ASSISTANT CHIEF ADMIN OFFICER	1	1	1	68.94 A
2264	DEPUTY ADMINISTRATOR, COMMUNITY SERVICES	1	1	1	64.34 A
2276	INTERGOVERNMENTAL AFFAIRS DIRECTOR	1	1	1	63.48 A
2282	PUBLIC INFORMATION DIRECTOR	1	1	1	57.56 A
2300	VOCATIONAL RESOURCES MANAGER	1			55.34 A
2301	CLAIMS MANAGER	1	1	1	53.94 A
2302	ADMINISTRATIVE ASSISTANT III	2	7	7	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2302	ADMINISTRATIVE ASSISTANT III				53.94 A
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	6	5	41.52 A
2309	PRINCIPAL LEGISLATIVE COORDINATOR	1	1	1	57.56 A
2310	EXECUTIVE ASSISTANT	5	5	5	57.56 A
2325	CHIEF DEPUTY ADMINISTRATIVE OFFICER	1	1	1	63.64 A
2327	CLAIMS REPRESENTATIVE	3	3	3	49.42 A
2331	LOSS PREVENTION ANALYST	2	2	2	46.80 A
2336	HLTH & SOCIAL SERVICES ADMINISTRATOR		1	1	64.34 A
2338	CHIEF OF HEALTH PLANNING	1	1	1	57.56 A

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER - CONTINUED					
2339	FIRE SERVICES COORDINATOR	1	1	1	55.34 A
2341	RESEARCH ANALYST II		3	3	49.42 A
2343	CITIZEN ASSISTANCE OFFICER	1	1	1	55.34 A
2345	LOSS PREVENTION MANAGER	1	1	1	51.98 A
2359	AUDIO-VISUAL SPECIALIST	1	1	1	44.06 A
2362	RISK ADMINISTRATOR	1	1	1	57.56 A
2390	SECTION CHIEF, MANAGEMENT & BUDGET		1	1	57.56 A
2396	CITIZEN ASSISTANCE SPECIALIST	3	8	7	49.42 A
2510	SENIOR ACCOUNT CLERK	2	2	2	37.50 C
2660	STOREKEEPER I	1	1	1	38.66 A
2700	INTERMEDIATE CLERK TYPIST	6	15	14	34.00 A
2710	JUNIOR CLERK TYPIST	1			29.70 A
2730	SENIOR CLERK TYPIST	1	3	3	37.50 C
2755	ADMINISTRATIVE SECRETARY	4	6	6	41.70 D
2760	INTERMEDIATE STENOGRAPHER	2	2	3	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2768	SECRETARY I	1	1	1	37.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
2810	TELEPHONE OPERATOR AND INFORMATION CLERK		1	1	34.00 A
3817	GRAPHIC ARTIST	1	1	1	45.36 A
3822	PLANNING AID I		1	1	34.46 A
5212	EMPLOYEE ASSISTANCE PROGRAM COORD	1	1	1	48.70 A
5452	WATERSHED FIELD SUPERVISOR	1	1	1	44.40 A
5453	WATERSHED MANAGER	1	1	1	48.38 A
5798	FIRE PREVENTION SPECIALIST	4	4	4	49.40 A
5799	SENIOR FIRE PREVENTION SPECIALIST	1	1	1	51.22 A
5860	CHIEF DEPUTY DIRECTOR EMERGENCY SERVICES	1	1	1	57.56 A
5865	DISASTER PREPAREDNESS OPERATIONS OFFICER	3	4	4	48.86 A
8203	ADMINISTRATIVE AID-CETA	4	6	6	39.46 A
8204	ADMINISTRATIVE ASSISTANT II-CETA	1	1	1	49.42 A
8205	ADMINISTRATIVE TRAINEE-CETA	1	5	4	41.52 A
8207	ADMINISTRATIVE ASSISTANT I-CETA	2	2	2	45.94 A
8290	INTERMEDIATE ACCOUNT CLERK-CETA	1	1	1	35.00 A
8305	JUNIOR CLERK TYPIST-CETA	1	3	3	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	2	3	3	34.00 A
8326	INTERMEDIATE STENOGRAPHER-CETA	1			35.20 A
8355	PUBLIC WORKS TRAINEE-CETA	5	5	6	36.80 A
8359	PUBLIC WORKS CREW WORKER - CETA				34.00 A
	OR				
8298	JOB TRAINING PARTICIPANT - CETA	36			25.30 A
8361	PUBLIC WORKS CREW LEADER - CETA	4		1	36.00 A
8392	ASSISTANT CLAIMS EXAMINER - CETA	1			45.94 A
8507	COUNTY WORKER VII		6		33.00 A
8508	COUNTY WORKER VIII		1		35.00 A
8800	ASSISTANT CHIEF ADMINISTRATIVE OFFICER		3	3	
8801	INSURANCE ANALYST		1	1	
8804	DIRECTOR, CAPITAL IMPROVEMENTS PROGRAM		1	1	
8805	CLAIMS REPRESENTATIVE I		1	1	
8806	DIRECTOR, OFFICE OF ECONOMIC DEVELOPMENT		1	1	
8807	SR. ECONOMIC DEVELOPMENT PROGRAM OFFICER		1	1	
8808	ASSOC/ASST ECONOMIC DEV PROGRAM OFFICER		2	2	
8809	VOCATIONAL RESOURCES MANAGER		1	1	
8810	VOCATIONAL MEDICAL SERVICES COORDINATOR		1	1	
8812	FIRE PREVENTION AIDE		1	1	
8813	FIRE SERVICES OPERATIONS OFFICER			1	

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER - CONTINUED					
8814	COMMITEE ASSISTANT			2	
9999	TEMPORARY AND SEASONAL EMPLOYEES	191	63	63	245
TOTAL POSITIONS BUDGET UNIT 0200		318 *	208 *	203 *	
BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE					
UNCLASSIFIED POSITIONS					
0439	MBR, COMMISSION ON STATUS OF WOMEN	13			390
CLASSIFIED POSITIONS					
2283	EQUAL OPPORTUNITY MANAGEMENT DIRECTOR	1	1	1	59.62 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2326	CONTRACT COMPLIANCE OFFICER	1			49.86 A
2400	EQUAL OPPORTUNITY COORDINATOR	2	2	2	55.34 A
2401	EQUAL OPPORTUNITY OFFICER III				49.42 A
	OR				
2402	EQUAL OPPORTUNITY OFFICER II				45.94 A
	OR				
2404	EQUAL OPPORTUNITY OFFICER I	5	8	8	41.52 A
2404	EQUAL OPPORTUNITY OFFICER I		2	1	41.52 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	34.00 A
2760	INTERMEDIATE STENOGRAPHER	2	2	2	35.20 A
8203	ADMINISTRATIVE AID-CETA	3	8	8	39.46 A
8205	ADMINISTRATIVE TRAINEE-CETA	1	1	1	41.52 A
8207	ADMINISTRATIVE ASSISTANT I-CETA	1	1	1	45.94 A
8241	COUNTY AID II-CETA		4	4	33.90 B
8290	INTERMEDIATE ACCOUNT CLERK-CETA	1			35.00 A
8305	JUNIOR CLERK TYPIST-CETA		1	1	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	3	3	3	34.00 A
8325	JUNIOR STENOGRAPHER-CETA	1	2	2	31.00 A
8326	INTERMEDIATE STENOGRAPHER-CETA	1	2	2	35.20 A
8338	MENTAL HEALTH SPECIALIST I-CETA	1			40.32 A
8340	MENTAL HEALTH ASSISTANT I-CETA	6			34.82 A
8398	EQUAL OPPORTUNITY OFFICER II - CETA	2	4	4	45.94 A
8399	EQUAL OPPORTUNITY OFFICER I - CETA		1	1	41.52 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	61	4	4	245
TOTAL POSITIONS BUDGET UNIT 0210		107 *	48 *	47 *	
BUDGET UNIT - 0300 COUNTY COUNSEL					
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	53.94 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2700	INTERMEDIATE CLERK TYPIST	3	3	3	34.00 A
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
2760	INTERMEDIATE STENOGRAPHER	8	8	8	35.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
2899	COUNTY COUNSEL ASSISTANT	1	1	1	41.70 A
2905	LEGAL STENOGRAPHER	10	4	4	38.20 A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	40.90 A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 0300 COUNTY COUNSEL - CONTINUED					
3900	ASSISTANT COUNTY COUNSEL	1	1	1	65.12 A
3901	CHIEF DEPUTY COUNTY COUNSEL	2	2	2	64.34 A
3902	COUNTY COUNSEL	1	1	1	68.94 C
3906	DEPUTY COUNTY COUNSEL IV	6	9	9	60.66 D
3907	DEPUTY COUNTY COUNSEL III				57.16 D
	OR				
3908	DEPUTY COUNTY COUNSEL II				53.50 B
	OR				
3909	DEPUTY COUNTY COUNSEL I	24	21	21	47.50 B
3930	LITIGATION INVESTIGATOR	1	1	1	50.00 A
8207	ADMINISTRATIVE ASSISTANT I-CETA	1			45.94 A
8305	JUNIOR CLERK TYPIST-CETA	1			29.70 A
8801	LEGAL SECRETARY		6	6	
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	10	10	245
TOTAL POSITIONS BUDGET UNIT 0300		76 *	72 *	72 *	
BUDGET UNIT - 0400 CIVIL SERVICE AND PERSONNEL					
UNCLASSIFIED POSITIONS					
0445	CIVIL SERVICE COMMISSION MEMBER	5	5	5	221
0447	EMPLOYEE RELATIONS PANEL MEMBER	5			222
0450	HEARING OFFICER	5	5	5	224
CLASSIFIED POSITIONS					
2133	DIRECTOR OF PERSONNEL	1	1	1	63.64 A
2215	ASSISTANT PERSONNEL DIRECTOR	1	1	1	60.98 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	53.94 A
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	45.94 A
2320	PERSONNEL AID	1	1	4	39.46 A
2323	ASSOCIATE PERSONNEL ANALYST				49.42 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	49.42 B
2323	ASSOCIATE PERSONNEL ANALYST				49.42 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2313	ASSISTANT PERSONNEL ANALYST	15	15	18	45.94 A
2370	SUGGESTION AWARDS COORDINATOR	1			51.50 A
2375	SUPERVISING PERSONNEL ANALYST	4	4	4	55.34 A
2380	TRAINING OFFICER	1	1	1	51.50 A
2387	CHIEF OF EMPLOYEE RELATIONS	1	1	1	61.46 A
2700	INTERMEDIATE CLERK TYPIST	9	9	10	34.00 A
2730	SENIOR CLERK TYPIST	5	4	4	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
2769	COMMISSION SECRETARY	1	1	1	40.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3030	DATA ENTRY OPERATOR	1	1	1	35.10 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	35.80 A
3067	PUBLICATIONS SUPERVISOR I	1	1	1	39.24 A
3214	SENIOR PERSONNEL ANALYST	4	4	4	50.50 A
8188	ASSOCIATE PERSONNEL ANALYST-CETA	1			49.42 A
8203	ADMINISTRATIVE AID-CETA	2	7	7	39.46 A
8205	ADMINISTRATIVE TRAINEE-CETA	2	3	3	41.52 A

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 0400 CIVIL SERVICE AND PERSONNEL - CONTINUED					
8305	JUNIOR CLERK TYPIST-CETA	3	2	2	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	4	3	3	34.00 A
8800	WOMEN'S CAREER COORDINATOR		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	75	44	44	245
TOTAL POSITIONS BUDGET UNIT 0400		158 *	124 *	131 *	
BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET					
UNCLASSIFIED POSITIONS					
0449	MEMBER, AGENCY ADVISORY BOARD	5			246
0473	MEMBER, CHARTER REVIEW COMMITTEE	25			395
CLASSIFIED POSITIONS					
2161	PROGRAM EVALUATION DIRECTOR	1	1	1	65.12 A
2164	ASSISTANT CAO, MANAGEMENT & BUDGET	1	1	1	67.96 C
2279	POLICY AND MANAGEMENT DIRECTOR	1	1	1	65.12 A
2281	BUDGET & FISCAL DIRECTOR	1	1	1	65.12 A
2302	ADMINISTRATIVE ASSISTANT III	7	6	6	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	6	6	6	41.52 A
2310	EXECUTIVE ASSISTANT	2	2	2	57.56 A
2311	MANAGEMENT ASSISTANT	2	2	2	55.34 A
2341	RESEARCH ANALYST II				49.42 A
	OR				
2384	RESEARCH ANALYST III		1	1	53.94 A
2390	SECTION CHIEF, MANAGEMENT & BUDGET	4	3	3	57.56 A
2391	PROGRAM EVALUATOR V				58.62 A
	OR				
2392	PROGRAM EVALUATOR IV				55.34 A
	OR				
2393	PROGRAM EVALUATOR III				53.94 A
	OR				
2394	PROGRAM EVALUATOR II				48.44 A
	OR				
2395	PROGRAM EVALUATOR I	8	8	12	44.46 A
2394	PROGRAM EVALUATOR II				48.44 A
	OR				
2395	PROGRAM EVALUATOR I	5			44.46 A
2491	FISCAL ANALYST	1	1	1	51.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	2	2	35.00 A
2700	INTERMEDIATE CLERK TYPIST	2	3	3	34.00 A
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2755	ADMINISTRATIVE SECRETARY	1	1	1	41.70 D
2760	INTERMEDIATE STENOGRAPHER	2	1	1	35.20 A
2767	SECRETARY II	3	3	3	39.20 C
8203	ADMINISTRATIVE AID-CETA	4	2	2	39.46 A
8204	ADMINISTRATIVE ASSISTANT II-CETA		1	1	49.42 A
8207	ADMINISTRATIVE ASSISTANT I-CETA	1			45.94 A
8290	INTERMEDIATE ACCOUNT CLERK-CETA	3	3	3	35.00 A
8305	JUNIOR CLERK TYPIST-CETA	1	1	1	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	3	2	2	34.00 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET - CONTINUED					
8357	PROGRAM EVALUATOR I-CETA	1	1	1	44.46 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	85	27	27	245
TOTAL POSITIONS BUDGET UNIT 0700		178 *	82 *	86 *	
BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES					
CLASSIFIED POSITIONS					
2123	DIRECTOR OF EDP SERVICES	1	1	1	63.64 A
2231	ASSISTANT DIRECTOR OF EDP SERVICES	1	1	1	59.62 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	53.94 A
2422	ASST TO THE DIRECTOR OF EDP SERVICES	1	1	1	55.34 A
2427	ASSOCIATE SYSTEMS ANALYST				48.72 A
	OR				
2426	ASSISTANT SYSTEMS ANALYST				45.26 A
	OR				
2530	SYSTEMS ANALYST TRAINEE	61	67	63	41.52 A
2471	EDP SYSTEMS MANAGER	3	3	3	56.58 A
2472	EDP OPERATIONS MANAGER	1	1	1	56.58 A
2488	ASSISTANT MANAGER, EDP OPERATIONS	1	1	1	53.94 A
2499	PRINCIPAL SYSTEMS ANALYST	8	5	8	55.34 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2525	SENIOR SYSTEMS ANALYST	23	23	25	50.80 C
2650	STOCK CLERK	2	1	1	36.06 A
2700	INTERMEDIATE CLERK TYPIST	6	6	6	34.00 A
2710	JUNIOR CLERK TYPIST	1	1	1	29.70 A
2730	SENIOR CLERK TYPIST	2	2	2	37.50 C
2767	SECRETARY II	1	1	1	39.20 C
3018	COMPUTER OPERATIONS SPECIALIST	5	5	5	42.76 A
3020	DATA PROCESSING OPERATOR				38.76 A
	OR				
3019	DATA PROCESSING OPERATOR TRAINEE	18	18	18	35.26 A
3026	DATA PROCESSING SUPERVISOR II				47.14 A
	OR				
3027	DATA PROCESSING SUPERVISOR I	3	3	3	45.16 A
3027	DATA PROCESSING SUPERVISOR I	3	5	3	45.16 A
3028	DATA ENTRY COORDINATOR	1	1	1	41.66 A
3030	DATA ENTRY OPERATOR				35.10 A
	OR				
3025	JUNIOR DATA ENTRY OPERATOR	29	32	32	31.40 A
3031	DATA CONTROL TECHNICIAN IV	2	1	2	41.00 A
3032	DATA CONTROL TECHNICIAN III	4	5	4	37.50 A
3033	DATA CONTROL TECHNICIAN II				34.00 A
	OR				
3034	DATA CONTROL TECHNICIAN I	6	6	6	29.70 A
3035	DATA ENTRY SUPERVISOR	4	4	4	37.50 A
3036	EDP OPERATIONS COORDINATOR	2		2	49.22 A
3069	SENIOR DATA ENTRY OPERATOR	4	4	4	36.60 A
3072	SENIOR DATA PROCESSING OPERATOR	6	6	6	40.76 A
3085	TABULATING OPERATOR	1	1	1	37.66 A
8371	ASSISTANT SYSTEMS ANALYST-CETA	1			45.26 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	52	50	50	245
TOTAL POSITIONS BUDGET UNIT 0750		255 *	257 *	258 *	
BUDGET UNIT - 1050 AUDITOR AND CONTROLLER					
CLASSIFIED POSITIONS					
2106	AUDITOR AND CONTROLLER	1	1	1	66.46 A

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GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 1050 AUDITOR AND CONTROLLER - CONTINUED					
2203	ASSISTANT COUNTY CONTROLLER	1	1	1	58.62 A
2204	ASSISTANT COUNTY AUDITOR	1	1	1	58.62 A
2302	ADMINISTRATIVE ASSISTANT III				53.94 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	49.42 B
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2306	ADMINISTRATIVE TRAINEE	3	3	3	41.52 A
2330	EMPLOYEE INFORMATION & SERVICES MANAGER	1	1	1	55.34 A
2371	CHIEF ADMINISTRATIVE SERVICES-A&C	1	1	1	57.56 A
2403	ACCOUNTING TECHNICIAN	11	12	12	40.66 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	30	36	37	41.52 A
2431	CASHIER CLERK	1	1	1	35.00 A
2445	ACCOUNTING CONTROL COORDINATOR	1	1	1	56.58 A
2448	ACCOUNTS PAYABLE MANAGER	1	1	1	55.34 A
2450	AUDITS COORDINATOR	1	1	1	56.58 A
2469	DEPARTMENTAL EDP COORDINATOR	1	1	1	49.02 A
2491	FISCAL ANALYST	4	3	3	51.00 A
2493	INTERMEDIATE ACCOUNT CLERK	25	28	28	35.00 A
2495	PROPERTY TAX COORDINATOR	1	1	1	55.34 A
2497	PRINCIPAL ACCOUNTANT	9	9	9	55.34 A
2505	SENIOR ACCOUNTANT	6	8	8	48.52 E
2510	SENIOR ACCOUNT CLERK	21	20	20	37.50 C
2512	SENIOR AUDITOR	6	7	8	48.92 A
2650	STOCK CLERK	1	1	1	36.06 A
2660	STOREKEEPER I	1	1	1	38.66 A
2700	INTERMEDIATE CLERK TYPIST	26	27	27	34.00 A
2710	JUNIOR CLERK TYPIST	2	1	1	29.70 A
2725	PRINCIPAL CLERK	1	1	1	43.58 D
2730	SENIOR CLERK TYPIST	9	9	9	37.50 C
2745	SUPERVISING CLERK	2	2	2	41.00 C
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
3029	INSURANCE SUPERVISOR	1	1	1	39.24 A
8185	ACCOUNTING TECHNICIAN-CETA	3	3	2	40.66 A
8203	ADMINISTRATIVE AID-CETA	4	4	4	39.46 A
8207	ADMINISTRATIVE ASSISTANT I-CETA	2			45.94 A
8290	INTERMEDIATE ACCOUNT CLERK-CETA	3	3	2	35.00 A
8291	SENIOR ACCOUNT CLERK-CETA	4	4	3	37.50 A
8300	JUNIOR ACCOUNTANT-CETA	3	1	1	41.52 A
8301	ASSISTANT ACCOUNTANT-CETA	3			45.02 A
8305	JUNIOR CLERK TYPIST-CETA	6	7	7	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	3	3	2	34.00 A
8392	ASSISTANT CLAIMS EXAMINER - CETA	1	1		45.94 A
8800	E D P AUDIT SPECIALIST		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	84	23	23	245
TOTAL POSITIONS BUDGET UNIT 1050		288 *	233 *	230 *	
BUDGET UNIT - 1300 PURCHASING AGENT					
CLASSIFIED POSITIONS					
2160	PURCHASING AGENT	1	1	1	59.62 A

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GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 1300 PURCHASING AGENT - CONTINUED					
2263	CHIEF DEPUTY PURCHASING AGENT	1	1	1	55.34 A
2304	ADMINISTRATIVE ASSISTANT I		1	1	45.94 A
2403	ACCOUNTING TECHNICIAN	1	1	1	40.66 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2510	SENIOR ACCOUNT CLERK	1	1	2	37.50 C
2605	AUTOMOTIVE PARTS STOREKEEPER II		1	1	42.46 A
2606	AUTOMOTIVE PARTS STOREKEEPER I			2	38.46 A
2607	AUTOMOTIVE PARTS MANAGER			1	49.92 A
2610	BUYER				45.22 A
	OR				
2601	ASSISTANT BUYER	5	6	7	42.22 A
2611	BUYER AID			1	39.22 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	41.56 A
2622	PROCUREMENT CONTRACTING OFFICER			3	50.82 A
2640	SENIOR BUYER	5	5	7	47.22 A
2642	CHIEF BUYER	1	1		51.22 A
2643	DEP DIR, PROCUREMENT & CONTRACTING			1	53.94 A
2650	STOCK CLERK	2	4	2	36.06 A
2658	STOREKEEPER II	1			40.16 A
2660	STOREKEEPER I	4	4	4	38.66 A
2700	INTERMEDIATE CLERK TYPIST	10	11	11	34.00 A
2767	SECRETARY II	1	1	1	39.20 C
3030	DATA ENTRY OPERATOR		1	1	35.10 A
3035	DATA ENTRY SUPERVISOR	1	1	1	37.50 A
7516	DELIVERY VEHICLE DRIVER		1	1	36.80 A
8207	ADMINISTRATIVE ASSISTANT I-CETA	1	1	1	45.94 A
8306	INTERMEDIATE CLERK TYPIST-CETA	2	3	3	34.00 A
8311	DATA ENTRY OPERATOR-CETA	1	1	1	35.10 A
8391	ASSISTANT BUYER - CETA		2	2	42.22 A
8396	BUYER AID - CETA				39.22 A
	OR				
8391	ASSISTANT BUYER - CETA	2			42.22 A
8801	CHIEF STOREKEEPER		1	1	
8802	PURCHASING CLERK			3	
9999	TEMPORARY AND SEASONAL EMPLOYEES	26	2	2	245
TOTAL POSITIONS BUDGET UNIT 1300		68 *	53 *	65 *	
BUDGET UNIT - 2600 REVENUE AND RECOVERY					
CLASSIFIED POSITIONS					
2144	DIRECTOR OF REVENUE AND RECOVERY	1	1	1	61.46 A
2226	ASST DIRECTOR OF REVENUE AND RECOVERY	1	1	1	58.62 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2307	ADMINISTRATIVE AID	1	1	1	39.46 A
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A

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GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2600 REVENUE AND RECOVERY - CONTINUED					
2431	CASHIER CLERK	1	1	1	35.00 A
2473	REVENUE & RECOVERY DIVISION CHIEF	4	4	4	51.22 A
2474	REVENUE & RECOVERY ASST DIVISION CHIEF	1			47.78 A
2475	REVENUE & RECOVERY SECTION CHIEF	9	9	9	45.50 A
2477	REVENUE AND RECOVERY OFFICER III	17	19	19	40.98 A
2478	REVENUE & RECOVERY OFF I				36.48 C
	OR				
2479	REVENUE AND RECOVERY OFFICER II	28	31	34	38.98 A
2479	REVENUE AND RECOVERY OFFICER II				38.98 A
	OR				
2477	REVENUE AND RECOVERY OFFICER III	5	5	5	40.98 A
2480	REVENUE & RECOVERY SR INVESTIGATOR	2	2	2	46.80 A
2481	REVENUE & RECOVERY INVESTIGATOR	4	4	4	45.50 A
2493	INTERMEDIATE ACCOUNT CLERK	38	43	43	35.00 A
2497	PRINCIPAL ACCOUNTANT	1	1	1	55.34 A
2505	SENIOR ACCOUNTANT	1	1	1	48.52 E
2510	SENIOR ACCOUNT CLERK	7	7	7	37.50 C
2660	STOREKEEPER I		1	1	38.66 A
2700	INTERMEDIATE CLERK TYPIST	45	48	48	34.00 A
2710	JUNIOR CLERK TYPIST	4	4	4	29.70 A
2745	SUPERVISING CLERK	1	1	1	41.00 C
2760	INTERMEDIATE STENOGRAPHER	3	3	3	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2768	SECRETARY I	1	1	1	37.20 A
2770	SENIOR STENOGRAPHER	2	1	1	37.70 B
2906	LEGAL PROCEDURES CLERK II	1	2	2	40.50 A
2907	LEGAL PROCEDURES CLERK I	2	2	2	38.50 A
3039	MAIL CLERK DRIVER		1	1	34.40 A
8306	INTERMEDIATE CLERK TYPIST-CETA	1	1	1	34.00 A
8365	REVENUE & RECOVERY OFFICER I-CETA				36.48 C
	OR				
8366	REVENUE & RECOVERY OFFICER II-CETA		6	6	38.98 A
8365	REVENUE & RECOVERY OFFICER I-CETA	6			36.48 C
9999	TEMPORARY AND SEASONAL EMPLOYEES	55	15	15	245
TOTAL POSITIONS BUDGET UNIT 2600		245 *	219 *	222 *	
BUDGET UNIT - 5150 GOVERNMENTAL REFERENCE LIBRARY					
CLASSIFIED POSITIONS					
4025	LIBRARIAN I		1	1	41.20 B
8305	JUNIOR CLERK TYPIST-CETA		1	1	29.70 A
TOTAL POSITIONS BUDGET UNIT 5150		*	2 *	2 *	
BUDGET UNIT - 5500 GENERAL SERVICES					
CLASSIFIED POSITIONS					
2125	DIRECTOR OF GENERAL SERVICES	1	1	1	63.64 A
2143	DIRECTOR OF REAL PROPERTY	1			61.46 A
2219	ASSISTANT DIRECTOR OF GENERAL SERVICES	1	1	1	60.98 A
2302	ADMINISTRATIVE ASSISTANT III	4	3	5	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	4	5	41.52 A

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	5	3	2	41.52 A
2310	EXECUTIVE ASSISTANT	1	1	1	57.56 A
2331	LOSS PREVENTION ANALYST	1	1	1	46.80 A
2376	TELEPHONE SYSTEMS COORDINATOR	1	1	1	49.60 A
2386	COMMUNICATION RESOURCES MANAGER	1	1	1	53.94 A
2491	FISCAL ANALYST	1	1	1	51.00 A
2501	PROGRAMMER ANALYST III	1	1	1	50.46 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2615	ELECTRONIC PARTS STOREKEEPER	3	2	2	38.16 A
2700	INTERMEDIATE CLERK TYPIST	20	15	15	34.00 A
2730	SENIOR CLERK TYPIST	14	16	16	37.50 C
2745	SUPERVISING CLERK	3	2	2	41.00 C
2760	INTERMEDIATE STENOGRAPHER	6	4	4	35.20 A
2767	SECRETARY II	2	3	3	39.20 C
2770	SENIOR STENOGRAPHER	5	6	6	37.70 B
2900	RADIO TELEPHONE OPERATOR	9	9	9	36.30 A
2808	SENIOR RADIO TELEPHONE OPERATOR	1	1	1	38.30 A
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	9	9	9	34.00 A
2815	TELEPHONE SUPERVISOR	1	1	1	35.70 A
3038	LAYOUT COMPOSER	1	1	1	37.30 A
3039	MAIL CLERK DRIVER	21	18	18	34.40 A
3040	MICROFILM OPERATOR	3	4	4	34.00 A
3045	MICROFILM SUPERVISOR	1	1	1	39.54 A
3047	MAIL CENTER SUPERVISOR	1	1	1	41.00 A
3050	OFFSET EQUIPMENT OPERATOR	2	2	2	35.80 A
3050	OFFSET EQUIPMENT OPERATOR				35.80 A
	OR				
3054	PRINT SHOP HELPER	1	2	2	30.80 A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	37.30 C
3069	CHIEF OF DUPLICATING SERVICES	1	1	1	44.84 A
3073	SENIOR OFFSET EQUIPMENT OPERATOR	2	2	2	37.80 A
3074	SENIOR MAIL CLERK DRIVER	1	1	1	36.40 A
3500	PROJECT ARCHITECT	5	6	5	51.70 A
3505	ARCHITECTURAL DESIGNER	3	3	3	47.20 A
3510	BUILDING CONSTRUCTION INSPECTOR	3	3	3	49.24 C
3511	SUPERVISING BUILDING CONSTRUCTION INSPEC		1	1	50.34 C
3517	DEPUTY DIRECTOR, ARCHITECTURAL SERVICES	1	1	1	58.62 A
3548	SENIOR ARCHITECTURAL DESIGNER	1	1	1	51.62 A
3570	SENIOR ARCHITECT	1	1	1	54.08 A
3571	PRINCIPAL ARCHITECT	1	2	2	57.56 A
3620	ASSISTANT ELECTRONICS ENGINEER		2		48.00 A
3640	ASSOCIATE ELECTRICAL ENGINEER	1	1	1	50.90 A
3643	ASSOCIATE MECHANICAL ENGINEER	2	2	2	51.00 A
3679	ELECTRONICS ENGINEER	1	1	1	55.60 A
3682	DEPUTY DIRECTOR, COMMUNICATIONS	1	1	1	59.62 A
3683	DEPUTY DIRECTOR, FACILITIES MAINTENANCE	1	1	1	59.62 A
3712	RESOURCES CONSERVATION ENGINEER	1			56.58 A
3720	SENIOR CIVIL ENGINEER	1	1	1	54.12 C
3728	SENIOR LAND SURVEYOR	1	1	1	54.12 A
3729	SENIOR MECHANICAL ENGINEER		1	1	53.60 A
3780	ASSISTANT LAND SURVEYOR				48.06 A
	OR				
3812	ENGINEERING TECHNICIAN III	1	2	2	48.76 A

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CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
3785	ASSOCIATE LAND SURVEYOR	1	1	1	51.04 A
3789	ARCHITECTURAL DESIGN TECHNICIAN	3	3	3	45.66 A
3813	ENGINEERING TECHNICIAN II	1	1	1	45.76 A
3814	ENGINEERING TECHNICIAN I	3	2	2	43.26 A
5538	JUNIOR REAL PROPERTY AGENT				41.10 A
	OR				
5524	ASSISTANT REAL PROPERTY AGENT				46.40 A
	OR				
5525	ASSOCIATE REAL PROPERTY AGENT	21	19	19	49.90 A
5570	SENIOR REAL PROPERTY AGENT	5	5	5	52.70 C
5585	SUPERVISING REAL PROPERTY AGENT	3	2	2	55.70 C
5884	BUILDING MAINTENANCE ENGINEER	35	31	31	44.50 A
5885	BUILDING MAINTENANCE SUPERVISOR I	8	8	8	46.38 A
5887	BUILDING MAINTENANCE SUPERVISOR II	4	4	4	48.54 A
5888	HOSPITAL PLANT & MAINTENANCE SUPERVISOR	1	1	1	51.22 A
5889	BUILDING MECHANICAL SPECIALIST	1			51.20 A
5905	CARPENTER	12	12	12	44.50 D
5910	CARPENTER SUPERVISOR	1	1	1	46.38 C
5915	CHIEF, FACILITIES MAINTENANCE OPERATIONS	1	1	1	58.62 A
5916	CHIEF, FACILITIES MAINTENANCE PROGRAMS	1	1	1	58.62 A
5920	ELECTRICIAN	8	8	8	47.10 D
5925	ELECTRICIAN SUPERVISOR	1	1	1	49.38 C
5928	ESTIMATOR OF BUILDING CONSTRUCTION	3			49.94 A
5929	LOCKSMITH	1	1	1	42.54 A
5930	MASON	3	2	2	47.10 C
5935	MASON SUPERVISOR	1	1	1	49.38 C
5940	PAINTER	11	10	10	45.00 D
5945	PAINTER SUPERVISOR	2	1	1	47.10 C
5950	PLUMBER	5	5	5	47.48 D
5955	PLUMBER SUPERVISOR	1	1	1	49.38 C
5959	REFRIGERATION SUPERVISOR	1	1	1	49.38 C
5960	REFRIGERATION MECHANIC	5	5	5	47.48 D
5963	SENIOR CARPENTER	2	1	1	45.44 A
5965	BUILDINGS MECHANICAL SYSTEMS SUPT	1			50.90 A
5967	SENIOR PAINTER	2	1	1	46.04 A
5970	SIGN PAINTER	1	1	1	46.04 D
5975	BUILDING MAINTENANCE SUPERINTENDENT	1			57.56 A
6009	MAINTENANCE TECHNICIAN	7	3	3	45.04 A
6100	AUTOMOTIVE MECHANIC	10	10	10	45.10 C
6102	CHIEF, FLEET MANAGEMENT	1	1	1	53.94 A
6103	CHIEF, FLEET OPERATIONS MAINTENANCE	1	1	1	53.94 A
6104	DEPUTY DIRECTOR, FLEET OPERATIONS	1			56.58 A
6110	EQUIPMENT MECHANIC	14	14	14	45.10 C
6119	EQUIPMENT SERVICE TECHNICIAN III	2	2	2	41.70 A
6120	EQUIPMENT SERVICE TECHNICIAN II				39.70 A
	OR				
6121	EQUIPMENT SERVICE TECHNICIAN I	12	12	12	36.90 A
6130	EQUIPMENT SHOP SUPERVISOR	4	4	4	47.48 A
6140	MACHINIST	1	1	1	45.10 C
6149	RADIO TECHNICIAN III	4	4	4	49.38 A
6150	RADIO TECHNICIAN II				47.10 A
	OR				
6151	RADIO TECHNICIAN I				45.00 A
	OR				
6152	RADIO TECHNICIAN TRAINEE	19	19	19	43.00 A

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CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	49.68 A
6160	SENIOR RADIO TECHNICIAN	1	1	1	51.20 A
6161	SECURITY ALARM SPECIALIST	1	1	1	47.10 A
6180	WELDER	5	4	4	46.04 C
6200	BUILDING MAINTENANCE ENG ASST II				43.00 A
	OR				
6201	BUILDING MAINTENANCE ENG ASST I	15	20	20	40.30 A
6204	CARPENTER ASSISTANT II				43.00 A
	OR				
6205	CARPENTER ASSISTANT I		1	1	40.30 A
6210	ELECTRICIAN ASSISTANT II				43.00 A
	OR				
6211	ELECTRICIAN ASSISTANT I	5	7	7	40.30 A
6220	MASON TENDER II				43.00 A
	OR				
6221	MASON TENDER I	4	2	2	40.30 A
6230	PLUMBER ASSISTANT II				43.28 A
	OR				
6231	PLUMBER ASSISTANT I	3	3	3	40.50 A
6240	REFRIGERATION MECHANIC ASSISTANT II				43.28 A
	OR				
6241	REFRIGERATION MECHANIC ASSISTANT I	2	2	2	40.50 A
6241	REFRIGERATION MECHANIC ASSISTANT I	1			40.50 A
6251	WELDER ASSISTANT I				41.70 A
	OR				
6252	WELDER ASSISTANT II	1	1	1	43.00 A
6305	GARDENER II				38.08 A
	OR				
6320	GARDENER I	25	23	23	35.00 A
6310	GARDENER SUPERVISOR I	3	3	3	41.60 A
6314	GARDENER SUPERINTENDENT	1	1	1	47.78 A
6315	GARDENER SUPERVISOR II	1	1	1	43.10 A
7008	CHIEF OF CUSTODIAL SERVICES	1		1	47.78 A
7016	BUILDING SERVICES SUPERVISOR	5	5	4	40.80 A
7024	CHIEF OF SECURITY SERVICES	1	1	1	45.34 A
7030	CUSTODIAN III	18	13	13	35.90 A
7031	CUSTODIAN II	99	94	94	33.90 A
7040	DEPUTY DIRECTOR, BUILDING SERVICES	1	1	1	53.94 A
7066	PARKING LOT ATTENDANT	3	3	3	30.88 A
7085	SUPERVISING CUSTODIAN	3	3	3	38.44 A
7098	SECURITY GUARD	13	13	13	33.94 A
7100	WINDOW CLEANER	2	2	2	37.40 A
7532	TOOL AND EQUIPMENT REPAIRER	2	2	2	42.14 A
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	44.00 A
7539	CONSTRUCTION & SERVICES WORKER III	3	2	2	42.00 A
7540	CONSTRUCTION & SERVICES WORKER II	11	10	10	40.00 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE	24	24	24	36.80 A
8203	ADMINISTRATIVE AIC-CETA	2	1	1	39.46 A
8205	ADMINISTRATIVE TRAINEE-CETA	2			41.52 A
8241	COUNTY AID II-CETA		1		33.90 B
8245	CUSTODIAN II-CETA	1			33.90 A
8269	EQUIPMENT SERVICE TECHNICIAN I-CETA	1	1	1	36.90 A
8275	GARDENER I-CETA	4	4	4	35.00 A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
8291	SENIOR ACCOUNT CLERK-CETA	1			37.50 A
8305	JUNIOR CLERK TYPIST-CETA				29.70 A
	OR				
8298	JOB TRAINING PARTICIPANT - CETA	3			25.30 A
8306	INTERMEDIATE CLERK TYPIST-CETA	1	1	1	34.00 A
8335	MAIL CLERK DRIVER-CETA	4	5	5	34.40 A
8342	MICROFILM OPERATOR-CETA				34.00 A
	OR				
8298	JOB TRAINING PARTICIPANT - CETA	9	1	1	25.30 A
8349	PARKING LOT ATTENDANT-CETA	1	1	1	30.88 A
8355	PUBLIC WORKS TRAINEE-CETA	1	1	1	36.80 A
8368	SHUTTLE BUS DRIVER - CETA	4	4	4	38.64 A
8408	MOTOR POOL ATTENDANT - CETA		3	3	33.90 A
8411	RADIO TELEPHONE OPERATOR-CETA		3	3	36.30 A
8800	DEP. DIR. FACILITY & PROPERTY MNGMNT.		1	1	
8801	PLANNER/ESTIMATOR III		3	3	
8802	PLANNER/ESTIMATOR II				
	OR				
8803	PLANNER/ESTIMATOR I		4	4	
8804	BUILDING MAINTENANCE SUPERINTENDENT		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	282	86	86	245
TOTAL POSITIONS BUDGET UNIT 5500		952 *	720 *	718 *	
TOTAL BUDGET GROUP POSITIONS		2,888 **	2,195 **	2,207 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 1150 ASSESSOR					
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	201
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	202
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III		1	1	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1			41.52 A
2341	RESEARCH ANALYST II				49.42 A
	OR				
2342	RESEARCH ANALYST I	1	1	1	45.94 A
2384	RESEARCH ANALYST III	1	1	1	53.94 A
2469	DEPARTMENTAL EDP COORDINATOR	2	2	2	49.02 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST	41	39	39	34.00 A
2710	JUNIOR CLERK TYPIST	1	1	1	29.70 A
2730	SENIOR CLERK TYPIST	20	20	20	37.50 C
2745	SUPERVISING CLERK	5	5	5	41.00 C
2755	ADMINISTRATIVE SECRETARY		1	1	41.70 D
2760	INTERMEDIATE STENOGRAPHER	4	4	4	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
3004	ASST CHF, ASSESSMENT RECORDS DIVISION	1	1	1	45.62 A
3030	DATA ENTRY OPERATOR	5	4	4	35.10 A
3035	DATA ENTRY SUPERVISOR	1	1	1	37.50 A
3069	SENIOR DATA ENTRY OPERATOR		1	1	36.60 A
3601	ASST CHF, ASSESSMENT MAPPING DIVISION	1	1	1	49.32 A
3798	DRAFTING AID		2	2	34.26 A
3800	DRAFTING TECHNICIAN III	4	4	4	45.76 A
3801	DRAFTING TECHNICIAN II				43.26 A
	OR				
3802	DRAFTING TECHNICIAN I	18	16	16	40.26 A
3819	MAPPING SUPERVISOR	3	3	3	47.40 A
5503	APPRAISER III	25	26	26	50.02 A
5504	APPRAISER II				47.52 A
	OR				
5505	APPRAISER I				44.82 A
	OR				
5510	APPRAISER AID	86	67	67	39.86 A
5511	APPRAISER TECHNICIAN II				36.96 A
	OR				
5513	APPRAISER TECHNICIAN I	5	4	4	34.46 A
5512	SUPERVISING APPRAISER	12	8	8	51.74 A
5514	ASSESSOR DIVISION CHIEF II	4	4	4	58.62 A
5515	ASSESSOR DIVISION CHIEF I	5	6	6	56.58 A
5516	ASSESSORS FIELD ASSISTANT	1	1	1	52.72 A
5526	AUDIT-APPRAISER III	8	8	8	50.52 A
5527	AUDIT-APPRAISER II				48.02 A
	OR				
2500	JUNIOR ACCOUNTANT				41.52 A
	OR				
5528	AUDIT-APPRAISER I	12	12	12	45.32 C

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 1150 ASSESSOR - CONTINUED					
5529	SUPERVISING AUDIT APPRAISER	3	2	2	52.20 A
5533	ASSISTANT ASSESSOR, VALUATION	1	1	1	59.62 A
5535	EXEMPTIONS SUPERVISOR	1	1	1	50.74 A
5590	VALUATION ESTIMATOR	1	1	1	53.94 A
8306	INTERMEDIATE CLERK TYPIST-CETA	2	2	2	34.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	162	142	142	245
TOTAL POSITIONS BUDGET UNIT 1150		443 *	399 *	399 *	
BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR					
STATUTORY POSITIONS					
0185	TREASURER-TAX COLLECTOR	1	1	1	226
UNCLASSIFIED POSITIONS					
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	213
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	215
0440	RETIREMENT BOARD MEMBERS 4 5 AND 6	5	5	5	221
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	53.94 A
2340	RETIREMENT OFFICER	1	1	1	55.34 A
2403	ACCOUNTING TECHNICIAN	2	2	2	40.66 A
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2430	CASHIER	7	5	5	36.50 A
2449	CHIEF OF FIELD COLLECTIONS	1	1	1	49.60 A
2456	CHIEF, SECURED TAX SERVICES	1	1	1	47.78 A
2490	FIELD DEPUTY TAX COLLECTOR	4	4	4	42.46 A
2492	INVESTMENT MANAGER	1	1	1	49.50 A
2493	INTERMEDIATE ACCOUNT CLERK	17	19	19	35.00 A
2505	SENIOR ACCOUNTANT	2	2	2	48.52 E
2510	SENIOR ACCOUNT CLERK	6	7	7	37.50 C
2513	SENIOR CASHIER	2	2	2	38.50 A
2700	INTERMEDIATE CLERK TYPIST	13	14	14	34.00 A
2730	SENIOR CLERK TYPIST	7	7	7	37.50 C
2745	SUPERVISING CLERK	3	3	3	41.00 C
2760	INTERMEDIATE STENOGRAPHER	6	6	6	35.20 A
2767	SECRETARY II	2	1	1	39.20 C
2768	SECRETARY I	1	1	1	37.20 A
3011	CHIEF, DELINQUENT SECURED TAXES	1	1	1	47.78 A
3040	MICROFILM OPERATOR	1	1	1	34.00 A
5615	INHERITANCE TAX EXAMINER	2	2	2	42.86 A
5620	SENIOR INHERITANCE TAX EXAMINER	1	1	1	44.86 A
8203	ADMINISTRATIVE AID-CETA	1			39.46 A
8205	ADMINISTRATIVE TRAINEE-CETA	1			41.52 A
8207	ADMINISTRATIVE ASSISTANT I-CETA	1	1	1	45.94 A
8290	INTERMEDIATE ACCOUNT CLERK-CETA	2	3	3	35.00 A
8306	INTERMEDIATE CLERK TYPIST-CETA	3	3	3	34.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	116	59	59	245
TOTAL POSITIONS BUDGET UNIT 1200		215 *	158 *	158 *	
BUDGET UNIT - 1500 RECORDER					
STATUTORY POSITIONS					
0150	RECORDER	1	1	1	208

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 1500 RECORDER - CONTINUED					
	UNCLASSIFIED POSITIONS				
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	209
	CLASSIFIED POSITIONS				
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2700	INTERMEDIATE CLERK TYPIST	16	17	21	34.00 A
2710	JUNIOR CLERK TYPIST	3	3	3	29.70 A
2730	SENIOR CLERK TYPIST	4	4	4	37.50 C
2745	SUPERVISING CLERK	2	2	2	41.00 C
2768	SECRETARY I	1	1	1	37.20 A
3015	CHIEF, RECORDING SERVICES	1	1	1	47.78 A
3023	INDEX CLERK SUPERVISOR	1			41.00 A
3024	INDEX CLERK	6	6	6	36.30 A
3040	MICROFILM OPERATOR	1	1	1	34.00 A
3045	MICROFILM SUPERVISOR	1	1	1	39.54 A
3071	SENIOR INDEX CLERK	1	1	1	39.30 A
3088	TRANSFER TAX CLERK	1	1	1	38.20 A
8205	ADMINISTRATIVE TRAINEE-CETA	1			41.52 A
8305	JUNIOR CLERK TYPIST-CETA	4	4		29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	2	2		34.00 A
8800	SUPERVISING INDEX CLERK		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	31	6	6	245
TOTAL POSITIONS BUDGET UNIT 1500		79 *	54 *	52 *	
BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING					
	CLASSIFIED POSITIONS				
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	3	3	4	41.52 A
2328	CRIMINAL JUSTICE PLANNING COORDINATOR	1	1	1	56.58 A
2341	RESEARCH ANALYST II				49.42 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	1	1	1	45.94 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	34.00 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
9999	TEMPORARY AND SEASONAL EMPLOYEES	20			245
TOTAL POSITIONS BUDGET UNIT 1960		28 *	8 *	9 *	
BUDGET UNIT - 2000 SUPERIOR COURT					
	UNCLASSIFIED POSITIONS				
0501	INTERMEDIATE STENOGRAPHER	2	2	2	35.20 A
0502	SENIOR STENOGRAPHER	2	1	1	37.70 A
0505	CONCILIATION COUNSELOR	1	1	1	53.74 E

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2000 SUPERIOR COURT - CONTINUED					
0506	ASSOCIATE CONCILIATION COUNSELOR	2	4	4	51.24 E
0512	SR ASSIST SECRETARY TO SUP CT (JUDICIAL)	1	1	1	43.30 D
0515	ASSISTANT SECRETARY (JUDICIAL)	8	9	10	40.00 D
0516	JR ASSISTANT SECRETARY TO SUPERIOR COURT	1			36.60 D
0520	SUP CT ADMINR/JURY COMMISSIONER	1	1	1	57.38 E
0521	CONSERVATORSHIP INVESTIGATOR	2	2	2	41.84 A
0523	CHIEF PROBATE EXAMINER	1	1	1	48.76 A
0524	ASSISTANT SUPERIOR COURT ADMINISTRATOR	1	1	1	45.76 E
0525	ASSISTANT JURY COMMISSIONER	1	1	1	45.76 E
0526	PROBATE EXAMINER III	2	2	2	45.88 A
0527	PROBATE EXAMINER II				43.96 A
	OR				
0528	PROBATE EXAMINER I	7	5	5	38.86 A
0528	PROBATE EXAMINER I		3	3	38.86 A
0529	PROBATE ACCOUNTANT	1			45.26 A
0530	LEGAL RESEARCH ASSISTANT	6	7	8	47.50 B
0531	CHIEF CALENDAR CLERK	1	1	1	49.76 A
0532	CALENDAR CLERK III	2	2	3	43.38 A
0533	CALENDAR CLERK II				37.50 A
	OR				
0534	CALENDAR CLERK I	18	9	10	34.00 A
0534	CALENDAR CLERK I		7	8	34.00 A
0535	DEPUTY JURY COMMISSIONER II				39.20 D
	OR				
0536	DEPUTY JURY COMMISSIONER I	8	6	6	34.00 A
0536	DEPUTY JURY COMMISSIONER I		1	1	34.00 A
0537	REFEREE, PRO TEM	20			244
0538	REFEREE	3	3	3	596
0539	MEMBER, JUVENILE JUSTICE COMMISSION	15			228
0540	COURT REPORTER, SUPERIOR COURT	37	43	43	52.38 A
0541	PRO TEM COURT REPORTER	45	60	60	230
0570	JUDGE OF THE SUPERIOR COURT	35	40	40	238
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	3	5	2	34.00 A
2730	SENIOR CLERK TYPIST	2	2	1	37.50 C
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
4912	COUNTY AID I			1	30.40 B
5061	DEPUTY COUNSELOR IN MENTAL HEALTH II				47.20 A
	OR				
5062	DEPUTY COUNSELOR IN MENTAL HEALTH I	4	4	11	45.10 A
5108	SUPERVISING COUNSELOR IN MENTAL HEALTH	1	1	1	52.72 A
8800	ASSISTANT COURT EXECUTIVE OFFICER		1	1	
8801	ADMINISTRATIVE CLERK/TYPIST		1	1	
8802	ARBITRATION CLERK/TYPIST II		1	1	
8803	ARBITRATION CLERK/TYPIST I		2	2	
8804	CLERK INTERPRETER		1	1	
8805	DEPUTY JURY COMMISSIONER III		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	40	5	5	245
TOTAL POSITIONS BUDGET UNIT 2000		274 *	238 *	247 *	
BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON					
UNCLASSIFIED POSITIONS					
0545	COURT REPORTER, EL CAJON	1	2	2	52.38 A

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON - CONTINUED					
0580	JUDGE OF THE MUNICIPAL COURT	6	6	6	239
0608	SUPERVISING DEPUTY CLERK	6	6	6	45.46 A
0609	ASST CLERK EL CAJON MC	1	1	1	53.46 A
0610	DEPUTY CLERK IV	11	7	7	43.96 A
0611	DEPUTY CLERK III	13	12	12	38.50 A
0612	DEPUTY CLERK II				36.00 A
	OR				
0613	DEPUTY CLERK I	32	14	14	34.00 A
0613	DEPUTY CLERK I		13	13	34.00 A
0614	JUDICIAL SECRETARY	2	2	2	40.00 D
0615	COURT INTERPRETER	1	1	1	37.50 A
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	4	2	2	35.10 A
0650	CLERK, MUNICIPAL COURT, EL CAJON	1	1	1	58.46 C
CLASSIFIED POSITIONS					
8241	COUNTY AID II-CETA	1			33.90 B
8305	JUNIOR CLERK TYPIST-CETA	1	1	1	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	2	4	4	34.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4			245
TOTAL POSITIONS BUDGET UNIT 2100		86 *	72 *	72 *	
BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY					
UNCLASSIFIED POSITIONS					
0546	COURT REPORTER, NORTH COUNTY	3	3	3	52.38 A
0580	JUDGE OF THE MUNICIPAL COURT	8	7	7	239
0606	ASST CLERK NORTH COUNTY MC	1	1	1	53.46 A
0610	DEPUTY CLERK IV	12	10	10	43.96 A
0611	DEPUTY CLERK III	30	22	22	38.50 A
0612	DEPUTY CLERK II				36.00 A
	OR				
0613	DEPUTY CLERK I	32	19	19	34.00 A
0613	DEPUTY CLERK I		8	8	34.00 A
0616	SUPERVISING DEPUTY CLERK, NO. COUNTY	5	4	4	45.46 A
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	2	2	2	35.10 A
0620	DEPUTY CLERK, STENOGRAPHER	1			37.70 A
0653	CLERK, MUNICIPAL COURT, NORTH COUNTY	1	1	1	58.46 C
CLASSIFIED POSITIONS					
8306	INTERMEDIATE CLERK TYPIST-CETA	2			34.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2			245
TOTAL POSITIONS BUDGET UNIT 2200		99 *	77 *	77 *	
BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY					
UNCLASSIFIED POSITIONS					
0547	COURT REPORTER SOUTH BAY	2	2	2	52.38 A
0580	JUDGE OF THE MUNICIPAL COURT	5	5	5	239
0586	TRAFFIC REFEREE, SOUTH BAY	1	1	1	240
0608	SUPERVISING DEPUTY CLERK	5	5	5	45.46 A
0610	DEPUTY CLERK IV	9	9	9	43.96 A
0611	DEPUTY CLERK III	13	13	13	38.50 A
0612	DEPUTY CLERK II				36.00 A
	OR				
0613	DEPUTY CLERK I	24	9	9	34.00 A

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY - CONTINUED					
0615	COURT INTERPRETER	1	1	1	37.50 A
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	3	1	1	35.10 A
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	37.70 A
0651	CLERK-ADMIN OFFICER SOUTH BAY	1	1	1	58.46 C
0652	ASST CLERK-ADMIN OFFICER SO BAY	1			53.46 A
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	10			245
TOTAL POSITIONS BUDGET UNIT 2250		76 *	48 *	48 *	
BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO					
UNCLASSIFIED POSITIONS					
0543	CHIEF REPORTER, MUNICIPAL COURT	1	1	1	231
0544	COURT REPORTER, MUNICIPAL COURT	12	11	11	52.38 A
0580	JUDGE OF THE MUNICIPAL COURT	25	22	22	239
0590	COMMISSIONER, MUNICIPAL COURT	1	1	1	525
0600	ASSISTANT CLERK	1	1	1	57.46 A
0601	CLERK, SAN DIEGO MUNI COURT	1	1	1	63.46 A
0603	CHIEF CLERK, SAN DIEGO MUNI CT	5	5	5	49.96 A
0605	ASST CHIEF CLERK, SAN DIEGO MUNI CT	5	5	5	46.96 A
0607	SUPERVISING KEY PUNCH OPERATOR	1	1	1	37.50 A
0608	SUPERVISING DEPUTY CLERK	5	5	5	45.46 A
0610	DEPUTY CLERK IV	39	39	39	43.96 A
0611	DEPUTY CLERK III	37	37	37	38.50 A
0612	DEPUTY CLERK II	43	43	43	36.00 A
0613	DEPUTY CLERK I	70	67	67	34.00 A
0614	JUDICIAL SECRETARY	4	4	4	40.00 D
0615	COURT INTERPRETER	4	4	4	37.50 A
0619	DEPUTY CLERK, KEY PUNCH OPERATOR	11	9	9	35.10 A
0654	ASST CLERK-ADMIN OFFICER-SO DIEGO	1			53.46 A
0661	CHIEF JUDICIAL SECRETARY	1	1	1	43.28 D
CLASSIFIED POSITIONS					
9306	INTERMEDIATE CLERK TYPIST-CETA		2	2	34.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	17			245
TOTAL POSITIONS BUDGET UNIT 2300		284 *	259 *	259 *	
BUDGET UNIT - 2400 SHERIFF					
STATUTORY POSITIONS					
0160	SHERIFF	1	1	1	210
UNCLASSIFIED POSITIONS					
0260	UNDERSHERIFF	1	1	1	211
0360	CONFIDENTIAL INVESTIGATOR I (SHERIFF)				492
	OR				
0361	DEPUTY SHERIFF				45.16 A
	OR				
0362	CONFIDENTIAL INVESTIGATOR II (SHERIFF)		3	3	527
0362	CONFIDENTIAL INVESTIGATOR II (SHERIFF)	3			527
0363	COUNTRY DEPUTY SHERIFF	8	3	3	216
0457	BOARD OF PAROLE COMMISSIONERS MEMBER	1			223
0840	VOLUNTEER STAFF MEMBER		1	1	242
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III	3	3	3	53.94 A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	6	6	6	41.52 A
2310	EXECUTIVE ASSISTANT	1	1	1	57.56 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2431	CASHIER CLERK	1	1	1	35.00 A
2493	INTERMEDIATE ACCOUNT CLERK	5	5	6	35.00 A
2510	SENIOR ACCOUNT CLERK	3	3	3	37.50 C
2650	STOCK CLERK	2	2	2	36.06 A
2660	STOREKEEPER I	1	1	1	38.66 A
2700	INTERMEDIATE CLERK TYPIST	98	105	110	34.00 A
2710	JUNIOR CLERK TYPIST	8	9	13	29.70 A
2725	PRINCIPAL CLERK	1	2	2	43.58 D
2730	SENIOR CLERK TYPIST	19	23	20	37.50 C
2745	SUPERVISING CLERK	11	12	12	41.00 C
2755	ADMINISTRATIVE SECRETARY	1	1	1	41.70 D
2760	INTERMEDIATE STENOGRAPHER	16	17	15	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
2770	SENIOR STENOGRAPHER	10	10	11	37.70 B
2801	COMMUNICATIONS DISPATCHER	37	37	37	39.00 A
2820	TELETYPE OPERATOR	4			34.30 A
3002	BOOKING CLERK	46	54	54	37.90 A
4101	MEDICAL SERVICES ADMINISTRATOR	1	1	1	57.56 A
4170	DENTIST	1	1	1	55.80 A
4193	PHYSICIAN II				57.80 A
	OR				
4194	PHYSICIAN I	4	4	4	56.50 A
4317	CLINICAL LABORATORY TECHNOLOGIST	1	2	2	43.60 A
4460	FOOD SERVICES MANAGER	1	1	1	45.52 A
4524	NURSE PRACTITIONER	2	2	2	44.02 A
4527	JAIL NURSE II		7	9	42.52 A
4527	JAIL NURSE II				42.52 A
	OR				
4528	JAIL NURSE I	23	17	17	41.52 A
4545	SUPERVISING JAIL NURSE	1	1	1	47.02 A
4615	NURSES ASSISTANT				32.72 A
	OR				
4614	NURSES AID	8	8	8	30.72 A
4911	COUNTY AID II				33.90 B
	OR				
4912	COUNTY AID I	1	1	1	30.40 B
5030	CHAPLAIN	1	1	1	42.80 C
5050	CORRECTIONAL COUNSELOR	5	6	6	48.24 A
5070	CORRECTIONS & SERVICES OFF II/DEP SHERIF		83		38.74 A
5260	SENIOR SOCIAL WORKER				45.44 B
	OR				
5235	JUNIOR SOCIAL WORKER				41.44 B
	OR				
5265	SOCIAL WORKER	2	2	2	42.44 B

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
5706	ASSISTANT RANGE MASTER	1	1	1	39.26 A
5721	DOCUMENTS EXAMINER	1	2	2	50.70 A
5736	CRIMINALIST III	1	1	1	52.08 A
5737	CRIMINALIST II				50.70 A
	OR				
5738	CRIMINALIST I	6	6	6	46.20 A
5746	DEPUTY SHERIFF	556	550	662	44.16 A
5746	DEPUTY SHERIFF				44.16 A
	OR				
5070	CORRECTIONS & SERVICES OFF II/DEP SHERIF	66			38.74 A
5770	SHERIFFS BAILIFF				42.96 A
	OR				
5070	CORRECTIONS & SERVICES OFF II/DEP SHERIF	8	8	8	38.74 A
5775	SHERIFFS CAPTAIN	9	10	9	54.46 A
5778	SHERIFFS INSPECTOR	6	6	6	58.46 A
5780	SHERIFFS LIEUTENANT	33	32	33	51.16 A
5785	SHERIFFS PROPERTY INVESTIGATOR	1	1	1	41.70 A
5786	SHERIFFS SENIOR PROPERTY INVESTIGATOR	1	1	1	43.70 A
5790	SHERIFFS SERGEANT	81	81	85	48.16 D
5796	WEAPONS TRAINING COORDINATOR	1	1	1	45.80 A
6405	CHEF	8	8	8	41.06 A
6410	COOK II		2	2	36.66 A
6411	COOK I				34.16 A
	OR				
6410	COOK II	7	7	7	36.66 A
6510	LAUNDRY SUPERVISOR	1	1	1	38.36 A
7530	SEWING ROOM SUPERVISOR	1	1	1	32.36 C
8207	ADMINISTRATIVE ASSISTANT I-CETA	1			45.94 A
8241	COUNTY AID II-CETA	1	1	1	33.90 B
8242	CRIME PREVENTION SPECIALIST - CETA	25	24		37.00 A
8248	CORREC & SERV OFFICER II/DEP SHER-CETA	6			38.74 A
8255	DEPUTY SHERIFF-CETA	3			44.16 A
8305	JUNIOR CLERK TYPIST-CETA	15	15	10	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	19	21	20	34.00 A
8326	INTERMEDIATE STENOGRAPHER-CETA	1	1	1	35.20 A
8333	CORRECTIONAL COUNSELOR-CETA	1			48.24 A
8404	CLINICAL LABORATORY TECHNOLOGIST-CETA	1			43.60 A
8800	CRIME PREVENTION SPECIALIST			24	
9999	TEMPORARY AND SEASONAL EMPLOYEES	273	256	256	245
TOTAL POSITIONS BUDGET UNIT 2400		1,475 *	1,478 *	1,513 *	
BUDGET UNIT - 2500 MARSHAL					
UNCLASSIFIED POSITIONS					
0621	MARSHAL	1	1	1	64.46 A
0622	ASSISTANT MARSHAL	1	1	1	58.46 A
0623	DEPUTY MARSHAL-CAPTAIN	3	3	3	54.46 A
0624	PRINCIPAL CLERK - MARSHAL	1	1	1	43.58 A
0625	SUPERVISING CLERK, MARSHAL	2	1	1	41.00 A
0626	JUNIOR TYPIST, MARSHAL	3	3	3	29.70 A
0627	STUDENT WORKER II	1			24.66 A
0628	MARSHAL CADET	4	8	8	35.34 A
0630	SENIOR TYPIST, MARSHAL	5	3	3	37.50 A
0631	DEPUTY MARSHAL	127	126	127	44.16 A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2500 MARSHAL - CONTINUED					
0632	LEGAL PROCEDURES CLERK I	10	10	10	38.50 A
0633	LEGAL PROCEDURES CLERK II	4	5	5	40.50 A
0634	SECRETARY II	1	1	1	39.20 A
0635	DEPUTY MARSHAL STENOGRAPHER	5	2	2	37.70 A
0636	INTERMEDIATE TYPIST	21	21	21	34.00 A
0641	MARSHAL LIEUTENANT	4	4	4	51.16 A
0643	MARSHAL SERGEANT	15	14	14	48.16 D
0645	ADMINISTRATIVE ASSISTANT III-MARSHAL				53.94 A
	OR				
0646	ADMINISTRATIVE ASSISTANT II-MARSHAL	1	1	1	49.42 A
CLASSIFIED POSITIONS					
2801	COMMUNICATIONS DISPATCHER		1	1	39.00 A
8305	JUNIOR CLERK TYPIST-CETA	1			29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	4	5	2	34.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	10	10	245
TOTAL POSITIONS BUDGET UNIT 2500		226 *	221 *	219 *	
BUDGET UNIT - 2800 COUNTY CLERK					
STATUTORY POSITIONS					
0130	COUNTY CLERK	1	1	1	203
UNCLASSIFIED POSITIONS					
0230	CHIEF DEPUTY COUNTY CLERK	1	1	1	204
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III				53.94 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	49.42 B
2403	ACCOUNTING TECHNICIAN	1	1	1	40.66 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	1	1	1	41.52 A
2431	CASHIER CLERK	2	2	2	35.00 A
2493	INTERMEDIATE ACCOUNT CLERK	5	5	5	35.00 A
2660	STOREKEEPER I	2	3	3	38.66 A
2700	INTERMEDIATE CLERK TYPIST	40	44	44	34.00 A
2710	JUNIOR CLERK TYPIST	11	12	12	29.70 A
2730	SENIOR CLERK TYPIST	6	7	7	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2768	SECRETARY I	1	1	1	37.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	34.00 A
2891	ASSISTANT DIVISION CHIEF-BUSINESS	1	1	1	47.78 A
2894	ASST DIVISION CHIEF-BRANCH OPERATIONS	2	2	2	49.60 A
2895	ASSISTANT DIVISION CHIEF-RECORDS	1	1	1	47.78 A
2897	DIVISION CHIEF-BRANCH OPERATIONS	2	2	2	52.72 A
2898	ASST SUPERVISING SUPERIOR COURT CLERK	1	1	1	49.60 A
2901	DIVISION CHIEF-RECORDS	1	1	1	51.22 A
2904	INTERPRETER CLERK	1	1	1	36.70 A
2906	LEGAL PROCEDURES CLERK II	3	4	4	40.50 A
2907	LEGAL PROCEDURES CLERK I	22	25	25	38.50 A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2800 COUNTY CLERK - CONTINUED					
2909	DIVISION CHIEF-BUSINESS	1	1	1	51.22 A
2916	SUPERIOR COURT CLERK	66	63	63	43.96 A
2935	SUPERVISING SUPERIOR COURT CLERK	1	1	1	52.72 A
3039	MAIL CLERK DRIVER	2	2	2	34.40 A
3040	MICROFILM OPERATOR	3	1	1	34.00 A
3045	MICROFILM SUPERVISOR	1			39.54 A
8305	JUNIOR CLERK TYPIST-CETA	10	13	13	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	5	5	5	34.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	54	10	10	245
TOTAL POSITIONS BUDGET UNIT 2800		254 *	218 *	218 *	
BUDGET UNIT - 2900 DISTRICT ATTORNEY					
STATUTORY POSITIONS					
0140	DISTRICT ATTORNEY	1	1	1	205
UNCLASSIFIED POSITIONS					
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	207
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	206
0343	CONFIDENTIAL INVESTIGATOR		3	3	527
0343	CONFIDENTIAL INVESTIGATOR	3			527
0918	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			46.50 A
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	41.52 A
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1			41.52 A
2310	EXECUTIVE ASSISTANT	1	1	1	57.56 A
2341	RESEARCH ANALYST II	1	1	1	49.42 A
2342	RESEARCH ANALYST I	1			45.94 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	2	2	2	41.52 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2650	STOCK CLERK	1	1	1	36.06 A
2660	STOREKEEPER I	1	1	1	38.66 A
2700	INTERMEDIATE CLERK TYPIST	93	92	108	34.00 A
2725	PRINCIPAL CLERK	2	2	2	43.58 D
2730	SENIOR CLERK TYPIST	16	16	16	37.50 C
2745	SUPERVISING CLERK	4	4	4	41.00 C
2755	ADMINISTRATIVE SECRETARY	1	1	1	41.70 D
2760	INTERMEDIATE STENOGRAPHER	13	12	12	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	10	11	11	37.70 B
2800	RADIO TELEPHONE OPERATOR	2	1	1	36.30 A
2910	TELEPHONE OPERATOR AND INFORMATION CLERK	1	1	1	34.00 A
2905	LEGAL STENOGRAPHER	2	2	2	38.20 A
2906	LEGAL PROCEDURES CLERK II	3	3	3	40.50 A

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2900 DISTRICT ATTORNEY - CONTINUED					
2907	LEGAL PROCEDURES CLERK I	6	6	6	38.50 A
2932	SUPERVISING LEGAL STENOGRAPHER	2	2	2	40.90 A
3925	DEPUTY DISTRICT ATTORNEY V				62.74 E
	OR				
3926	DEPUTY DISTRICT ATTORNEY IV	21	24	24	60.70 E
3925	DEPUTY DISTRICT ATTORNEY V				62.74 E
	OR				
3926	DEPUTY DISTRICT ATTORNEY IV	18	15	15	60.70 E
3926	DEPUTY DISTRICT ATTORNEY IV				60.70 E
	OR				
3925	DEPUTY DISTRICT ATTORNEY V	1	1	1	62.74 E
3927	DEPUTY DISTRICT ATTORNEY III				57.20 B
	OR				
3928	DEPUTY DISTRICT ATTORNEY II				53.30 A
	OR				
3929	DEPUTY DISTRICT ATTORNEY I	88	88	88	47.30 B
5707	ASSISTANT CHIEF INVESTIGATOR	1	1	1	54.02 A
5715	CHIEF INVESTIGATOR	1	1	1	56.42 A
5721	DOCUMENTS EXAMINER	1	1	1	50.70 A
5751	INVESTIGATIVE ASSISTANT II	20	21	21	41.00 A
5752	INVESTIGATIVE ASSISTANT I	29	25	25	39.04 A
5753	INVESTIGATOR IV	4	9	9	52.12 A
5754	INVESTIGATOR III				50.00 A
	OR				
5755	INVESTIGATOR II				48.00 A
	OR				
5756	INVESTIGATOR I				46.50 A
	OR				
5757	INVESTIGATOR TRAINEE	33	38	38	39.40 A
5754	INVESTIGATOR III				50.00 A
	OR				
5755	INVESTIGATOR II				48.00 A
	OR				
5756	INVESTIGATOR I				46.50 A
	OR				
5757	INVESTIGATOR TRAINEE	18	5	5	39.40 A
5755	INVESTIGATOR II		2	2	48.00 A
5757	INVESTIGATOR TRAINEE		1	1	39.40 A
5758	SUPERVISOR, TECHNICAL INVESTIGATIONS	1	1	1	51.24 A
5767	SENIOR INVESTIGATIVE ASSISTANT	8	8	8	43.00 A
8305	JUNIOR CLERK TYPIST-CETA	7	6	7	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	16	17		34.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	107	5	5	245
TOTAL POSITIONS BUDGET UNIT 2900		547 *	438 *	438 *	
BUDGET UNIT - 2950 OFFICE OF DEFENDERS SERVICES					
CLASSIFIED POSITIONS					
2124	DIRECTOR OF DEFENDER SERVICES	1	1	1	68.94 A
2201	DEPUTY DIRECTOR OF DEFENDER SERVICES	1	1	1	57.56 A
2500	JUNIOR ACCOUNTANT		1	1	41.52 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST	4	2	2	34.00 A
2755	ADMINISTRATIVE SECRETARY		1	1	41.70 D

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2950 OFFICE OF DEFENDERS SERVICES - CONTINUED					
2767	SECRETARY II	1			39.20 C
5750	SUPERVISING DEFENSE INVESTIGATOR	1			52.12 A
8801	SUPERVISING DEFENSE INVESTIGATOR		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	30	5	5	245
TOTAL POSITIONS BUDGET UNIT 2950		39 *	13 *	13 *	
TOTAL BUDGET GROUP POSITIONS		4,125 **	3,681 **	3,722 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE					
UNCLASSIFIED POSITIONS					
0840	VOLUNTEER STAFF MEMBER		1	1	242
CLASSIFIED POSITIONS					
2142	DIRECTOR OF PUBLIC WELFARE	1	1	1	65.12 A
2224	ASSISTANT DIRECTOR OF PUBLIC WELFARE	2	2	2	59.62 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	1	1	41.52 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	7	10	10	41.52 A
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2313	ASSISTANT PERSONNEL ANALYST				45.94 A
	OR				
2323	ASSOCIATE PERSONNEL ANALYST	2	2	2	49.42 A
2307	ADMINISTRATIVE AID		2	2	39.46 A
2308	DEPARTMENTAL TRAINING OFFICER	1	1	1	51.50 A
2310	EXECUTIVE ASSISTANT		1	1	57.56 A
2312	DEPARTMENTAL PERSONNEL & TRNG OFFICER	1	1	1	52.16 A
2341	RESEARCH ANALYST II				49.42 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	1	1	1	45.94 A
2361	EDP COORDINATOR - WELFARE	1	1	1	53.94 A
2379	CHIEF, ADMINISTRATIVE SERVICES-WELFARE	1			57.56 A
2393	PROGRAM EVALUATOR III	2	1	1	53.94 A
2394	PROGRAM EVALUATOR II	1	3	3	48.44 A
2395	PROGRAM EVALUATOR I	2	1	1	44.46 A
2403	ACCOUNTING TECHNICIAN	2	2	2	40.66 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT		1	1	41.52 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	2	2	2	41.52 A
2429	ASSISTANT WELFARE FINANCE OFFICER	1	1	1	53.94 A
2493	INTERMEDIATE ACCOUNT CLERK	42	50	50	35.00 A
2502	PROGRAMMER ANALYST II				48.46 A
	OR				
2503	PROGRAMMER ANALYST I	1	1	1	44.96 A
2505	SENIOR ACCOUNTANT	1	1	1	48.52 E
2510	SENIOR ACCOUNT CLERK	28	26	26	37.50 C
2535	WELFARE FINANCE OFFICER	1	1	1	55.34 A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE - CONTINUED					
2650	STOCK CLERK	2	2	2	36.06 A
2660	STOREKEEPER I	1	1	1	38.66 A
2700	INTERMEDIATE CLERK TYPIST	409	405	402	34.00 A
2710	JUNIOR CLERK TYPIST	32	33	33	29.70 A
2725	PRINCIPAL CLERK	2	2	2	43.58 D
2730	SENIOR CLERK TYPIST	46	51	51	37.50 C
2745	SUPERVISING CLERK	17	17	17	41.00 C
2755	ADMINISTRATIVE SECRETARY		1	1	41.70 D
2760	INTERMEDIATE STENOGRAPHER	26	26	26	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
2770	SENIOR STENOGRAPHER	3	4	5	37.70 B
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	11	13	13	34.00 A
3050	OFFSET EQUIPMENT OPERATOR	2	2	2	35.80 A
4565	PUBLIC HEALTH NURSE II				45.18 A
	OR				
4566	PUBLIC HEALTH NURSE I	1	1	1	42.68 A
4911	COUNTY AID II				33.90 B
	OR				
4912	COUNTY AID I	44	37	37	30.40 B
4911	COUNTY AID II				33.90 B
	OR				
4912	COUNTY AID I	40	43	43	30.40 B
5070	CORRECTIONS & SERVICES OFF II/DEP SHERIF			6	38.74 A
5072	CHILD CARE WORKER			12	35.12 A
5089	SENIOR CHILD CARE WORKER			5	36.62 A
5207	SUPV HUMAN SERVICES CONTRACT SPECIALIST	1	1	1	49.42 A
5222	ELIGIBILITY SUPERVISOR	146	136	135	42.16 B
5223	ELIGIBILITY WORKER II				38.66 B
	OR				
5225	ELIGIBILITY CONTROL WORKER	26	29	29	39.66 B
5223	ELIGIBILITY WORKER II				38.66 B
	OR				
5224	ELIGIBILITY WORKER I	972	850	852	37.66 B
5227	EDUCATION-TRAINING SUPERVISOR	2	2	2	47.12 A
5228	GRADUATE TRAINING SUPERVISOR	1			52.48 A
5233	ELIGIBILITY CONTROL SUPERVISOR	4	4	4	43.16 E
5235	JUNIOR SOCIAL WORKER				41.44 B
	OR				
5260	SENIOR SOCIAL WORKER				45.44 B
	OR				
5265	SOCIAL WORKER	397	279	279	42.44 B
5237	HOMEMAKER III	17			33.90 D
5238	HOMEMAKER II	13			32.40 B
5240	HOMEMAKER SUPERVISOR	2			35.90 D
5243	MEDICAL SERVICES WORKER	4	4	4	45.44 B
5244	MEDICAL SOCIAL WORKER	1			47.70 B
5248	PROGRAM ASSISTANT	22	24	24	49.60 A
5260	SENIOR SOCIAL WORKER				45.44 B
	OR				
5265	SOCIAL WORKER		1	1	42.44 B
	OR				
5266	SOCIAL WORKER, MSW		33	33	45.70 B
5261	SENIOR SOCIAL WORKER, MSW	57	54	54	47.70 B
5263	SENIOR SOCIAL WORK SUPERVISOR	35	42	46	49.20 D
5264	SENIOR WELFARE INVESTIGATOR	4	4	4	46.80 D

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE - CONTINUED					
5266	SOCIAL WORKER, MSW				45.70 B
	OR				
5260	SENIOR SOCIAL WORKER	170	181	174	45.44 B
5266	SOCIAL WORKER, MSW	36			45.70 B
5270	SOCIAL WORK SUPERVISOR	32	41	41	46.94 D
5283	SUPERVISING WELFARE INVESTIGATOR	1	1	1	47.64 A
5287	WELFARE ADMINISTRATOR I	6	6	6	51.22 A
5288	WELFARE ADMINISTRATOR II	33	34	34	53.94 A
5289	WELFARE ADMINISTRATOR III	20	21	22	55.34 A
5290	WELFARE ADMINISTRATOR IV	5	4	4	57.56 A
5297	WELFARE INVESTIGATOR	20	16	16	45.50 A
6405	CHEF			1	41.06 A
6410	COOK II			2	36.66 A
6415	FOOD SERVICES WORKER			2	28.66 A
7098	SECURITY GUARD	3	3	3	33.94 A
8185	ACCOUNTING TECHNICIAN-CETA	1			40.66 A
8203	ADMINISTRATIVE AID-CETA	1			39.46 A
8207	ADMINISTRATIVE ASSISTANT I-CETA	1	1	1	45.94 A
8222	AUDIO-VISUAL TECHNICIAN-CETA	1	1	1	37.86 A
8240	COUNTY AID I-CETA	1	20	20	30.40 B
8241	COUNTY AID II-CETA	8			33.90 B
8265	ELIGIBILITY WORKER I-CETA		8	8	37.66 B
8266	ELIGIBILITY WORKER II-CETA				38.66 B
	OR				
8265	ELIGIBILITY WORKER I-CETA	10			37.66 B
8290	INTERMEDIATE ACCOUNT CLERK-CETA		3	3	35.00 A
8295	INVESTIGATOR TRAINEE-CETA	1			39.40 A
8300	JUNIOR ACCOUNTANT-CETA		1	1	41.52 A
8305	JUNIOR CLERK TYPIST-CETA	8	7	7	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	34	27	27	34.00 A
8382	JOB DEVELOPMENT/COUNSELOR-CETA		1	1	44.36 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	364	400	404	245
TOTAL POSITIONS BUDGET UNIT 3200		3,201 *	2,994 *	3,023 *	
BUDGET UNIT - 3600 PROBATION DEPARTMENT					
UNCLASSIFIED POSITIONS					
0778	DRIVER TRAINING INSTRUCTOR		2	2	250
0830	STUDENT VOLUNTEER		1	1	242
0840	VOLUNTEER STAFF MEMBER		1	1	242
CLASSIFIED POSITIONS					
2157	PROBATION OFFICER	1	1	1	63.48 A
2302	ADMINISTRATIVE ASSISTANT III		1	1	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	4	4	4	41.52 A
2310	EXECUTIVE ASSISTANT	1	1	1	57.56 A
2329	DEPARTMENTAL PERSONNEL OFFICER	1	1	1	51.50 A
2341	RESEARCH ANALYST II				49.42 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	1	1	1	45.94 A

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CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 3600 PROBATION DEPARTMENT - CONTINUED					
2493	INTERMEDIATE ACCOUNT CLERK	3	4	4	35.00 A
2510	SENIOR ACCOUNT CLERK	1			37.50 C
2650	STOCK CLERK	1	1	1	36.06 A
2660	STOREKEEPER I	3	3	3	38.66 A
2700	INTERMEDIATE CLERK TYPIST	231	229	229	34.00 A
2710	JUNIOR CLERK TYPIST	11	12	12	29.70 A
2725	PRINCIPAL CLERK	3	3	3	43.58 D
2730	SENIOR CLERK TYPIST	27	28	28	37.50 C
2745	SUPERVISING CLERK	7	7	7	41.00 C
2760	INTERMEDIATE STENOGRAPHER	10	7	7	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
2770	SENIOR STENOGRAPHER	2	1	1	37.70 B
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	3	2	2	34.00 A
4460	FOOD SERVICES MANAGER	1	1	1	45.52 A
5031	CHAPLAIN-COORDINATOR	1	1	1	47.30 C
5065	DEPUTY PROBATION OFFICER II				46.24 A
	OR				
5066	DEPUTY PROBATION OFFICER I	322	402	402	42.24 A
5065	DEPUTY PROBATION OFFICER II				46.24 A
	OR				
5066	DEPUTY PROBATION OFFICER I				42.24 A
	OR				
5070	CORRECTIONS & SERVICES OFF II/DEP SHERIF	34			38.74 A
5066	DEPUTY PROBATION OFFICER I				42.24 A
	OR				
5065	DEPUTY PROBATION OFFICER II				46.24 A
	OR				
5071	CORRECTIONS & SERVICES OFFICER I	100			36.54 A
5070	CORRECTIONS & SERVICES OFF II/DEP SHERIF	53	94	94	38.74 A
5071	CORRECTIONS & SERVICES OFFICER I	66	49	49	36.54 A
5072	CHILD CARE WORKER	17			35.12 A
5081	PROBATION DIRECTOR III	4	4	4	58.62 A
5082	PROBATION DIRECTOR II	8	6	6	56.58 A
5083	PROBATION DIRECTOR I	20	20	20	55.34 A
5089	SENIOR CHILD CARE WORKER	5			36.62 A
5090	SENIOR PROBATION OFFICER	210	204	204	48.24 D
5115	SUPERVISING PROBATION OFFICER	88	83	83	50.24 A
6405	CHEF	16	13	13	41.06 A
6410	COOK II				36.66 A
	OR				
6411	COOK I	19	18	18	34.16 A
6415	FOOD SERVICES WORKER	4	1	1	28.66 A
7516	DELIVERY VEHICLE DRIVER	3	3	3	36.80 A
7520	SEWING ROOM OPERATOR	1	1	1	30.36 A
7530	SEWING ROOM SUPERVISOR	2	2	2	32.36 C
8207	ADMINISTRATIVE ASSISTANT I-CETA	2	2	2	45.94 A
8241	COUNTY AID II-CETA	2	3	3	33.90 B
8247	CORREC & SERVICES OFFICER I-CETA	13	12	12	36.54 A
8305	JUNIOR CLERK TYPIST-CETA	2	1	1	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	4	4	4	34.00 A
8354	PROBATION ASSISTANT I-CETA	5	4	4	34.84 A
8400	CHILD CARE WORKER - CETA	4	4	4	35.12 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	181	94	94	245
TOTAL POSITIONS BUDGET UNIT 3600		1,499 *	1,338 *	1,338 *	
BUDGET UNIT - 3800 DEPARTMENT OF HUMAN SERVICES					
CLASSIFIED POSITIONS					
2127	DIRECTOR OF HUMAN SERVICES	1	1	1	61.46 A

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 3800 DEPARTMENT OF HUMAN SERVICES - CONTINUED					
2220	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	1	1	58.62 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	5	3	4	41.52 A
2306	ADMINISTRATIVE TRAINEE		1	1	41.52 A
2307	ADMINISTRATIVE AID		1	1	39.46 A
2314	DIVISION CHIEF, HUMAN SERVICES PROGRAMS	3	3	4	56.58 A
2334	CHIEF PLANNING & RESOURCE DEVELOPMENT	1	1	1	53.20 A
2341	RESEARCH ANALYST II				49.42 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	2	3	3	45.94 A
2360	TRAINING COORDINATOR	1			47.78 A
2403	ACCOUNTING TECHNICIAN	3	4	4	40.66 A
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2500	JUNIOR ACCOUNTANT		1	1	41.52 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	5	3	3	41.52 A
2493	INTERMEDIATE ACCOUNT CLERK	3	4	4	35.00 A
2500	JUNIOR ACCOUNTANT		1	1	41.52 A
2505	SENIOR ACCOUNTANT	1	3	3	48.52 E
2700	INTERMEDIATE CLERK TYPIST	6	7	6	34.00 A
2710	JUNIOR CLERK TYPIST	4	1	1	29.70 A
2730	SENIOR CLERK TYPIST	1	2	2	37.50 C
2760	INTERMEDIATE STENOGRAPHER	8	7	8	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	4	4	4	37.70 B
2810	TELEPHONE OPERATOR AND INFORMATION CLERK	2	2	2	34.00 A
4465	NUTRITIONIST	1	1	1	46.70 A
5204	SUPV HUMAN SERVICES PLANNER/ANALYST	3	4	4	49.42 A
5205	HUMAN SERVICES PLANNER/ANALYST II	7	6	6	46.36 A
5206	HUMAN SERVICES PLANNER/ANALYST I				43.36 A
	OR				
2306	ADMINISTRATIVE TRAINEE	3	5	5	41.52 A
5207	SUPV HUMAN SERVICES CONTRACT SPECIALIST	4	3	4	49.42 A
5208	HUMAN SERVICES CONTRACT SPECIALIST II	13	15	15	46.36 A
5209	HUMAN SERVICES CONTRACT SPECIALIST I				44.36 A
	OR				
2306	ADMINISTRATIVE TRAINEE	11	9	9	41.52 A
5210	SENIOR CITIZENS COMMUNITY CONSULTANT II	3	2	3	45.86 A
5211	SENIOR CITIZENS COMMUNITY CONSULTANT I	5	5	5	43.36 A
5514	ASSESSOR DIVISION CHIEF II	2			58.62 A
5515	ASSESSOR DIVISION CHIEF I	2			56.58 A
8101	TRAINING SPECIALIST II-CETA		1		50.30 A
8102	EMPLOYABILITY DEV. COUNS. II-CETA		1		50.30 A

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HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 3800 DEPARTMENT OF HUMAN SERVICES - CONTINUED					
8103	EMPLOYABILITY DEV. COUNS. I-CETA		1		48.48 A
8185	ACCOUNTING TECHNICIAN-CETA	1			40.66 A
8186	ASSOCIATE ACCOUNTANT-CETA	1			47.02 A
8203	ADMINISTRATIVE AID-CETA	9	5	5	39.46 A
8204	ADMINISTRATIVE ASSISTANT II-CETA		1		49.42 A
8205	ADMINISTRATIVE TRAINEE-CETA	1	1	1	41.52 A
8207	ADMINISTRATIVE ASSISTANT I-CETA	1	2		45.94 A
8241	COUNTY AID II-CETA	2	2	2	33.90 B
8265	ELIGIBILITY WORKER I-CETA		1	1	37.66 B
8290	INTERMEDIATE ACCOUNT CLERK-CETA	2	3	2	35.00 A
8291	SENIOR ACCOUNT CLERK-CETA	1	1	1	37.50 A
8299	HUMAN SERVICES AID-CETA			5	37.14 A
8305	JUNIOR CLERK TYPIST-CETA	9	8	7	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	5	5	4	34.00 A
8326	INTERMEDIATE STENOGRAPHER-CETA	2	1	2	35.20 A
8386	HUMAN SERVICES CONTRACT SPEC I-CETA	3	4	4	44.36 A
8387	HUMAN SERVICES PLANNER/ANALYST II-CETA	2	2	2	46.36 A
8388	HUMAN SERVICES PLANNER/ANALYST I-CETA	4	1	1	43.36 A
8389	SR CIT COMMUNITY CONSULTANT I-CETA	5	1	1	43.36 A
8390	PUBLIC INFORMATION ASSISTANT-CETA		1	1	43.26 A
8800	TRAINING AND EMPLOYABILITY DEVELOPMENT		1		
8803	JUVENILE JUSTICE PLANNING COORDINATOR		1	1	
8805	ASSISTANT DIVISION CHIEF		1	1	
8806	SUPERVISING CAREER DEV SPECIALIST			1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	372	66	73	245
TOTAL POSITIONS BUDGET UNIT 3800		527 *	216 *	224 *	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES					
UNCLASSIFIED POSITIONS					
0449	MEMBER, AGENCY ADVISORY BOARD	10	9		246
0478	MEMBER, FLY CONTROL AND ABATEMENT BOARD	7			224
0479	MEMBER,NOISE CONTROL HEARING BOARD	10			224
0480	CLINICAL PSYCHOLOGY INTERN	16	16	16	341
0800	PUBLIC HEALTH MICROBIOLOGIST TRAINEE	2			33.64 E
0807	AUXILIARY VOLUNTEER		1	300	242
0811	RESIDENT III	3			454
0820	INTERN VOLUNTEER		1	25	242
0830	STUDENT VOLUNTEER		2	160	242
0840	VOLUNTEER STAFF MEMBER		2	80	242
0902	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	3			362
0904	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			354
CLASSIFIED POSITIONS					
2120	COUNTY VETERINARIAN	1	1	1	57.56 A
2122	DIRECTOR, DEPARTMENT OF SUBSTANCE ABUSE	1			60.98 A
2126	DIRECTOR OF HEALTH SERVICES			1	67.96 C
2130	DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	68.98 A
2139	DIRECTOR OF PUBLIC HEALTH	1			70.12 A
2153	ASSISTANT CAO, HEALTH CARE	1	1		67.96 A
2213	ASST DIRECTOR OF MEDICAL INSTITUTIONS	1	1	1	66.94 A
2221	ASSISTANT DIRECTOR OF PUBLIC HEALTH	1	1	1	66.94 A
2266	ASST DIR, DEPT OF SUBSTANCE ABUSE	1	1	1	58.62 A
2272	DEPUTY ADMINISTRATOR, HEALTH CARE	1	1		64.34 A
2302	ADMINISTRATIVE ASSISTANT III	2	2	2	53.94 A

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CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	6	7	2	41.52 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	7	8	11	41.52 A
2307	ADMINISTRATIVE AID	1	1	1	39.46 A
2310	EXECUTIVE ASSISTANT	2	2	2	57.56 A
2312	DEPARTMENTAL PERSONNEL & TRNG OFFICER			1	52.16 A
2316	CHIEF, DIVISION OF ALCOHOL PROGRAMS	1	1	1	55.34 A
2318	CHIEF, DIVISION OF DRUG PROGRAMS	1	1	1	55.34 A
2319	CHIEF HEALTH CARE PROJECT	1	1		52.72 A
2329	DEPARTMENTAL PERSONNEL OFFICER	1	1		51.50 A
2338	CHIEF OF HEALTH PLANNING	1			57.56 A
2341	RESEARCH ANALYST II				49.42 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	2	1	2	45.94 A
2341	RESEARCH ANALYST II				49.42 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	2	2	2	45.94 A
2342	RESEARCH ANALYST I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1		41.52 A
2350	EMERGENCY MEDICAL EDUCATION COORDINATOR	1			49.10 A
2353	PARAMEDIC COORDINATOR	1			51.36 D
2355	REGIONAL MANAGER-CMH	4	4	4	53.94 A
2359	AUDIO-VISUAL SPECIALIST	1	1	1	44.06 A
2378	COORDINATOR COMMUNITY CLINICS	2	1	1	47.88 A
2382	COORDINATOR EMERGENCY MEDICAL SRVS		1	1	53.94 A
2383	EMERGENCY MEDICAL PROGRAM ANALYST		1	1	49.42 A
2384	RESEARCH ANALYST III	1	2	2	53.94 A
2403	ACCOUNTING TECHNICIAN	3	4	4	40.66 A
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2500	JUNIOR ACCOUNTANT	1			41.52 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	1	1		41.52 A
2431	CASHIER CLERK	1	1	1	35.00 A
2487	DMI FINANCE OFFICER	1	1		55.34 A
2491	FISCAL ANALYST	2	1	2	51.00 A
2493	INTERMEDIATE ACCOUNT CLERK	9	9	10	35.00 A
2497	PRINCIPAL ACCOUNTANT		1	1	55.34 A

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BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
2500	JUNIOR ACCOUNTANT				41.52 A
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2425	ASSOCIATE ACCOUNTANT	6	7	9	47.02 D
2505	SENIOR ACCOUNTANT	1	2	2	48.52 E
2510	SENIOR ACCOUNT CLERK	7	6	7	37.50 C
2650	STOCK CLERK	2	3	3	36.06 A
2660	STOREKEEPER I	2	2	2	38.66 A
2700	INTERMEDIATE CLERK TYPIST	150	149	151	34.00 A
2710	JUNIOR CLERK TYPIST	16	16	15	29.70 A
2720	MEDICAL TYPIST	3	3	3	34.00 A
2725	PRINCIPAL CLERK	4	4	4	43.58 D
2730	SENIOR CLERK TYPIST	36	34	36	37.50 C
2745	SUPERVISING CLERK	9	10	9	41.00 C
2755	ADMINISTRATIVE SECRETARY	1	1		41.70 D
2760	INTERMEDIATE STENOGRAPHER	29	24	23	35.20 A
2767	SECRETARY II	7	6	6	39.20 C
2770	SENIOR STENOGRAPHER	8	8	9	37.70 B
3030	DATA ENTRY OPERATOR	2	2	2	35.10 A
3035	DATA ENTRY SUPERVISOR		1	1	37.50 A
3039	MAIL CLERK DRIVER	1	1	1	34.40 A
3048	MEDICAL RECORDS LIBRARIAN	1	1	1	43.60 A
3049	MEDICAL RECORD TECHNICIAN	2	2	2	37.10 A
3710	PUBLIC HEALTH ENGINEER	2	1	1	55.00 C
3857	INDUSTRIAL HYGIENIST	1	1	1	46.60 A
3859	INDUSTRIAL HYGIENE ENGINEER	1	1	1	50.90 A
3871	SENIOR INDUSTRIAL HYGIENIST	1			49.12 A
3888	SUPERVISING NOISE POLLUTION CONTROL REP	1	1	1	48.42 A
4100	ASSOC ADMINISTRATOR, GERIATRIC HOSPITAL	1	1	1	57.56 A
4102	CHIEF, ADMINISTRATIVE SERVICES-CMH	1	1	1	57.56 A
4103	CHILD HEALTH AND DISABILITY COORDINATOR	1			63.40 C
4110	CHIEF, BUREAU OF MATERNAL & CHILD HEALTH	1	1		65.12 A
4111	CHIEF, CENTRAL ADULT SERVICES - CMH	1	1	1	68.98 A
4115	CHIEF, CHILDRENS SERVICES-CMH	1	1	1	68.98 A
4123	CHIEF, MEDICAL SERVICES, PUBLIC HEALTH	1	1	2	66.46 A
4129	CHIEF, FORENSIC SERVICES, CMH	1	1		66.94 A
4130	CHIEF OF GERIATRICS	1	1	1	65.12 A
4145	CHIEF, REGIONAL ADULT SERVICES - CMH	1	1	1	68.98 A
4152	CONSULTANT IN INTERNAL MEDICINE	1	1	1	62.80 C
4183	NEUROLOGIST	1	1	1	63.30 C
4192	PHYSICIAN III	13	14	13	59.80 A
4193	PHYSICIAN II				57.80 A
	OR				
4194	PHYSICIAN I	15	14	13	56.50 A
4193	PHYSICIAN II				57.80 A
	OR				
4194	PHYSICIAN I	20	18	18	56.50 A
4195	PSYCHIATRIST II				62.40 C
	OR				
4196	PSYCHIATRIST I	68	65	65	60.40 C
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	52.30 A
4222	SUPERVISING VETERINARY LAB TECHNICIAN	1			42.18 C
4245	CHIEF PHARMACIST	1	1	1	55.34 A
4250	PHARMACIST	2	3	3	51.04 A

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HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
4255	PHARMACIST ASSISTANT	3	3	3	37.12 A
4260	PHARMACY TECHNICIAN	1	1	1	40.92 A
4300	ASST CHF, PUBLIC HEALTH LAB	1	1	1	53.94 A
4314	CHIEF CLINICAL LABORATORY TECHNOLOGIST	1	1	1	51.22 A
4315	CHIEF, PUBLIC HEALTH LABORATORY	1	1	1	57.56 A
4317	CLINICAL LABORATORY TECHNOLOGIST	3	4	4	43.60 A
4318	HISTOLOGY TECHNICIAN	1	1	1	40.18 A
4325	LABORATORY AID	1	1	1	30.08 A
4330	LABORATORY ASSISTANT				33.62 A
	OR				
4325	LABORATORY AID	6	6	6	30.08 A
4345	SUPERVISING LABORATORY TECHNICIAN	1	1	1	39.42 A
4346	PUBLIC HEALTH MICROBIOLOGIST				44.06 B
	OR				
4320	JUNIOR PUBLIC HEALTH MICROBIOLOGIST	10	10	10	39.68 A
4348	PUBLIC HEALTH VIROLOGIST	1	1	1	47.96 A
4351	SENIOR LABORATORY ASSISTANT	2	2	2	36.62 A
4353	SENIOR PUBLIC HEALTH MICROBIOLOGIST	3	3	3	46.06 C
4354	SUPERVISING CLINICAL LAB TECHNOLOGIST	1	1	1	48.00 A
4370	X-RAY TECHNICIAN	3	3	3	38.52 A
4390	CHF BUREAU OF CRIPPLED CHILDREN SERV	1	1	1	52.72 A
4398	OCCUPATIONAL THERAPY ASSISTANT	2	1	2	33.12 A
4400	OCCUPATIONAL THERAPIST II				43.20 A
	OR				
4405	OCCUPATIONAL THERAPIST I	15	15	15	41.60 A
4400	OCCUPATIONAL THERAPIST II				43.20 A
	OR				
4405	OCCUPATIONAL THERAPIST I	11	9	9	41.60 A
4406	RECREATION THERAPY AID	3	3	3	30.02 A
4407	RECREATION THERAPY SPECIALIST	9	7	7	38.92 A
4408	RECREATION THERAPY SUPERVISOR	2	2	2	42.08 A
4410	PHYSICAL THERAPIST II				43.20 C
	OR				
4420	PHYSICAL THERAPIST I	14	16	16	41.60 C
4410	PHYSICAL THERAPIST II				43.20 C
	OR				
4420	PHYSICAL THERAPIST I	2			41.60 C
4420	PHYSICAL THERAPIST I	1	1	1	41.60 C
4426	PHYSICAL THERAPY ASSISTANT	1	2	2	33.62 A
4428	SENIOR THERAPIST	4	4	4	44.20 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	2	2	2	46.54 C
4435	SUPERVISING PHYSICAL THERAPIST	2	2	2	46.54 A
4460	FOOD SERVICES MANAGER	1	1	1	45.52 A
4465	NUTRITIONIST	2	2	2	46.70 A
4498	ASSISTANT CHIEF NURSE, CMH SERVICE	1	1	1	52.72 A
4500	ASST DIR OF NURSING, GERIATRIC HOSPITAL	1	1	1	52.72 A
4506	CHF NURSE, CMH SERVICE	1	1	1	53.94 A
4507	CORRECTIONAL FACILITY NURSE III	4	4	4	44.02 A
4508	CORRECTIONAL FACILITY NURSE II				42.02 B
	OR				
4509	CORRECTIONAL FACILITY NURSE I	26	27	27	41.52 A
4515	DIRECTOR OF NURSING, GERIATRIC HOSPITAL	1	1	1	53.94 A
4518	GERIATRIC HEAD NURSE	5	5	5	45.32 A
4519	GERIATRIC NURSE				42.32 C
	OR				
4540	REGISTERED NURSE	18	18	18	41.28 A

COUNTY OF SAN DIEGO FINAL BUDGET
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HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
4525	HEAD NURSE	1	1	1	43.28 A
4530	NURSE ANESTHETIST	1	1	1	45.78 A
4533	INSERVICE EDUCATION COORDINATOR	2	2	2	47.78 A
4535	NURSING ADMINISTRATIVE ASSISTANT	4	4	4	48.78 A
4536	PSYCHIATRIC HEAD NURSE	6	6	6	45.32 A
4537	PSYCHIATRIC NURSE				42.32 C
	OR				
4519	GERIATRIC NURSE	1	1	3	42.32 C
4537	PSYCHIATRIC NURSE				42.32 C
	OR				
4540	REGISTERED NURSE	78	75	73	41.28 A
4540	REGISTERED NURSE	25	25	24	41.28 A
4544	SUPERVISING NURSE	1			47.82 A
4547	SUPERVISING PSYCHIATRIC NURSE	5	5	5	47.82 A
4555	ASSISTANT CHIEF, PUBLIC HEALTH NURSING	1	1	1	52.72 A
4560	CHIEF, DIVISION OF PUBLIC HEALTH NURSING	1	1	1	55.34 A
4565	PUBLIC HEALTH NURSE II				45.18 A
	OR				
4566	PUBLIC HEALTH NURSE I	75	86	86	42.68 A
4565	PUBLIC HEALTH NURSE II				45.18 A
	OR				
4567	SENIOR PUBLIC HEALTH NURSE	17	17	17	46.18 A
4570	SUPERVISING PUBLIC HEALTH NURSE	10	9	10	47.68 A
4614	NURSES AID				30.72 A
	OR				
4615	NURSES ASSISTANT	169	164	173	32.72 A
4614	NURSES AID				30.72 A
	OR				
4615	NURSES ASSISTANT				32.72 A
	OR				
4625	VOCATIONAL NURSE	2	2	2	35.92 A
4615	NURSES ASSISTANT				32.72 A
	OR				
4614	NURSES AID	8			30.72 A
4618	PSYCHIATRIC TECHNICIAN				35.92 A
	OR				
4625	VOCATIONAL NURSE	64	60	64	35.92 A
4620	UROLOGIST ASSISTANT	1	1	1	44.76 A
4625	VOCATIONAL NURSE	13	12	13	35.92 A
4700	ASSISTANT CHIEF, DIVISION OF SANITATION	1	1	1	53.94 A
4710	CHIEF, DIVISION OF SANITATION	1	1	1	55.34 A
4735	SANITARIAN				45.06 A
	OR				
4705	ASSISTANT SANITARIAN	39	39	39	40.60 A
4745	SENIOR SANITARIAN	7	7	7	47.06 A
4750	SENIOR VECTOR CONTROL TECHNICIAN	1	1	1	41.66 A
4755	SUPERVISING SANITARIAN	7	7	7	49.16 A
4760	VECTOR CONTROL TECHNICIAN	12	12	12	39.66 A
4763	VECTOR ECOLOGIST	1	1	1	47.86 A
4765	SUPERVISING VECTOR CONTROL TECHNICIAN	1	1	1	44.30 A
4770	DIETITION	1			43.10 A
4805	CHIEF OF PUBLIC HEALTH EDUCATION	1	1	1	53.94 A
4822	HEALTH EDUCATION ASSISTANT	1	1	1	38.12 A
4823	HEALTH EDUCATION AID	1	1	1	35.12 A
4824	HEALTH EDUCATION ASSOCIATE				41.20 A
	OR				
4822	HEALTH EDUCATION ASSISTANT				38.12 A
	OR				
4823	HEALTH EDUCATION AID	9	7	9	35.12 A

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HEALTH AND SOCIAL SERVICES

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BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
4825	HEALTH EDUCATOR	6	6	6	46.70 D
4830	HEALTH INFORMATION SPECIALIST	3	3	3	46.70 A
4831	MENTAL HEALTH CONSULTANT II				47.80 A
	OR				
4832	MENTAL HEALTH CONSULTANT I				45.80 A
	OR				
4833	MENTAL HEALTH CONSULTANT TRAINEE	21	20	22	43.30 A
4835	PUBLIC HEALTH ANALYST	1	1	1	48.70 C
4836	MENTAL HEALTH SPECIALIST II				42.82 A
	OR				
4837	MENTAL HEALTH SPECIALIST I	10	9	9	40.32 A
4838	MENTAL HEALTH ASSISTANT II				37.82 A
	OR				
4839	MENTAL HEALTH ASSISTANT I	13	13	13	34.82 A
4840	SENIOR HEALTH EDUCATOR	3	3	4	48.70 C
4841	HEALTH PROGRAM ANALYST III	1	1		51.70 A
4845	SUPERVISING HEALTH EDUCATOR	1	1	1	50.42 A
4911	COUNTY AID II				33.90 B
	OR				
4912	COUNTY AID I	15	23	23	30.40 B
4925	INSTRUCTOR		1	1	44.46 A
5035	CHIEF CLINICAL PSYCHOLOGIST	2	2	2	58.62 A
5045	CLINICAL PSYCHOLOGIST II				53.24 C
	OR				
5046	CLINICAL PSYCHOLOGIST I	51	49	50	51.76 C
5087	SENIOR CLINICAL PSYCHOLOGIST	2	2	2	54.64 C
5188	SUBSTANCE ABUSE PROGRAM MANAGER	2	2	2	53.94 A
5189	SUBSTANCE ABUSE PROGRAM ANALYST II	8	8	8	49.42 A
5190	SUBSTANCE ABUSE PROGRAM ANLAYST I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	7	6	6	41.52 A
5198	DRUG SERVICES WORKER I		1	1	45.70 A
5203	ALCOHOLISM COUNSELOR	8			42.44 A
5205	HUMAN SERVICES PLANNER/ANALYST II	1			46.36 A
5206	HUMAN SERVICES PLANNER/ANALYST I		1	1	43.36 A
5208	HUMAN SERVICES CONTRACT SPECIALIST II		1	1	46.36 A
5210	SENIOR CITIZENS COMMUNITY CONSULTANT II	1			45.86 A
5218	CHIEF PSYCHIATRIC SOCIAL WORKER	1	1	1	52.72 A
5221	DRUG ABUSE COUNSELOR	7	7	7	42.44 A
5223	ELIGIBILITY WORKER II				38.66 B
	OR				
5224	ELIGIBILITY WORKER I	2	2	2	37.66 B
5224	ELIGIBILITY WORKER I				37.66 B
	OR				
5223	ELIGIBILITY WORKER II	12	12	12	38.66 B
5244	MEDICAL SOCIAL WORKER	3	3	3	47.70 B
5249	CHILD & ADOLESCENT CONTINUING CARE COORD	1	1	1	49.94 A
5250	PSYCHIATRIC SOCIAL WORKER II				47.94 A
	OR				
5251	PSYCHIATRIC SOCIAL WORKER I	61	63	63	45.94 A
5258	SR. CITIZENS COMM CONS.		1		40.00 A
5260	SENIOR SOCIAL WORKER	2	2	2	45.44 B
5265	SOCIAL WORKER	1			42.44 B
5735	COMMUNICABLE DISEASE INVESTIGATOR	5	5	5	44.60 A
5763	SENIOR COMMUNICABLE DISEASE INVESTIGATOR	1	1	1	46.60 A

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HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
5794	SUPV. COMMUNICABLE DISEASE INVESTIGATOR	1	1	1	48.22 A
5884	BUILDING MAINTENANCE ENGINEER	1			44.50 A
6405	CHEF	1			41.06 A
6410	COOK II				36.66 A
	OR				
6411	COOK I	9	6	6	34.16 A
6415	FOOD SERVICES WORKER	24	21	21	28.66 A
6500	LAUNDRY WORKER II	2	2	2	29.86 A
6501	LAUNDRY WORKER I	5	5	5	28.86 A
6510	LAUNDRY SUPERVISOR	1	1	1	38.36 A
6520	LAUNDRY MARKER DISTRIBUTOR	4	4	4	30.36 A
6530	LAUNDRY WORKER IV	1	1	1	36.86 A
6531	LAUNDRY WORKER III	5	5	5	33.36 A
7030	CUSTODIAN III	3	2	2	35.90 A
7031	CUSTODIAN II	25	24	24	33.90 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	41.54 A
7065	OPERATING ENGINEER	1			44.50 A
7085	SUPERVISING CUSTODIAN	1	1	1	38.44 A
7520	SEWING ROOM OPERATOR	4	3	3	30.36 A
7530	SEWING ROOM SUPERVISOR	1	1	1	32.36 C
8203	ADMINISTRATIVE AID-CETA	4	2	1	39.46 A
8204	ADMINISTRATIVE ASSISTANT II-CETA		1	1	49.42 A
8205	ADMINISTRATIVE TRAINEE-CETA	1	1	1	41.52 A
8207	ADMINISTRATIVE ASSISTANT I-CETA	3	2	1	45.94 A
8241	COUNTY AID II-CETA	2			33.90 B
8241	COUNTY AID II-CETA		2	2	33.90 B
8245	CUSTODIAN II-CETA	1	2	2	33.90 A
8266	ELIGIBILITY WORKER II-CETA	2	1		38.66 B
8270	FOOD SERVICES WORKER-CETA		1	1	28.66 A
8280	HEALTH EDUCATION AID-CETA	13			35.12 A
8281	HEALTH EDUCATION ASSISTANT-CETA	6			38.12 A
8282	HEALTH EDUCATION ASSOCIATE-CETA	1	1		41.20 A
8290	INTERMEDIATE ACCOUNT CLERK-CETA	2	2		35.00 A
8308	JUNIOR ENGINEERING AID-CETA	1			34.26 A
8305	JUNIOR CLERK TYPIST-CETA	5	12	7	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	4	1		34.00 A
8376	VECTOR CONTROL TECHNICIAN-CETA	1			39.66 A
8377	VOCATIONAL NURSE - CETA	1			35.92 A
8801	CHILD HEALTH AND DISABILITY COORDINATOR		1		
8802	DEPARTMENTAL CONTRACT OFFICER			1	
8803	DEPUTY DIRECTOR, PHYSICAL HEALTH			1	
8804	CHIEF, DEVISION OF PRIMARY CARE SERVICES			1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	270	184	194	245
TOTAL POSITIONS BUDGET UNIT 6000		1,937 *	1,768 *	2,334 *	
TOTAL BUDGET GROUP POSITIONS		7,164 **	6,316 **	6,919 **	

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR					
	CLASSIFIED POSITIONS				
2158	PUBLIC ADMINISTRATOR	1	1	1	57.56 A
2232	ASSISTANT PUBLIC ADMINISTRATOR	1	1	1	52.72 A
2403	ACCOUNTING TECHNICIAN	1	1	1	40.66 A
2493	INTERMEDIATE ACCOUNT CLERK	2	3	3	35.00 A
2505	SENIOR ACCOUNTANT	1	1	1	48.52 E
2510	SENIOR ACCOUNT CLERK	3	3	3	37.50 C
2645	ESTATE PROPERTY CUSTODIAN II	1	1	1	38.96 A
2670	ESTATE PROPERTY CUSTODIAN I	4	4	4	35.96 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	34.00 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2905	LEGAL STENOGRAPHER	3	3	3	38.20 A
3637	SUPV DEP PUBLIC ADMINISTRATOR-GUARDIAN	2	2	2	47.40 A
5600	DEP PUBLIC ADMINISTRATOR-GUARDIAN II				46.06 D
	OR				
5601	DEP PUBLIC ADMINISTRATOR-GUARDIAN I	7	8	8	42.16 A
5605	ESTATE PROPERTY MANAGER	1	1	1	47.34 A
8290	INTERMEDIATE ACCOUNT CLERK-CETA	1	2	2	35.00 A
8291	SENIOR ACCOUNT CLERK-CETA	1	1	1	37.50 A
8397	DEPUTY PUBLIC ADMIN - GUARDIAN I - CETA	2	1	1	42.16 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	23	7	7	245
TOTAL POSITIONS BUDGET UNIT 2050		60 *	46 *	46 *	
BUDGET UNIT - 2750 CORONER					
	UNCLASSIFIED POSITIONS				
0919	TEMP EXPERT PROFESSIONAL EMP,PATHOLOGIST	5	5	5	339
	CLASSIFIED POSITIONS				
2111	CORONER	1	1	1	58.62 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	53.94 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	35.00 A
2700	INTERMEDIATE CLERK TYPIST	4	4	4	34.00 A
2720	MEDICAL TYPIST	1	1	1	34.00 A
2767	SECRETARY II	1	1	1	39.20 C
4305	TOXICOLOGIST II	4	4	4	48.88 A
4306	TOXICOLOGIST III	1	1	1	51.12 A
4316	CHIEF TOXICOLOGIST	1	1	1	56.58 A
4318	HISTOLOGY TECHNICIAN	1	1	1	40.18 A
4351	SENIOR LABORATORY ASSISTANT	1	1	1	36.62 A
4800	CHIEF EMBALMER	1	1	1	47.02 A
4819	EMBALMER III	2	2	2	44.06 A
4820	EMBALMER II				41.96 C
	OR				
4821	EMBALMER I	7	7	7	38.96 C
5740	DEPUTY CORONER II				47.16 A
	OR				
5741	DEPUTY CORONER I	9	14	12	43.16 A
5792	SUPERVISING DEPUTY CORONER	1	1	1	52.72 A
8257	DEPUTY CORONER I-CETA	5			43.16 A
8407	DEPUTY CORONER II - CETA				47.16 A
	OR				
8257	DEPUTY CORONER I-CETA		5	5	43.16 A

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CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 2750 CORONER - CONTINUED					
9999	TEMPORARY AND SEASONAL EMPLOYEES	35	20	20	245
TOTAL POSITIONS BUDGET UNIT 2750		83 *	73 *	71 *	
BUDGET UNIT - 4230 REGISTRAR OF VOTERS					
UNCLASSIFIED POSITIONS					
0779	ELECTION WORKER III				34.00 E
	OR				
0780	ELECTION WORKER II				30.50 E
	OR				
0781	ELECTION WORKER I		1,214	1,214	25.20 E
0780	ELECTION WORKER II				30.50 E
	OR				
0781	ELECTION WORKER I	30			25.20 E
0930	DEPUTY REGISTRAR	2,500	999	999	242
0930	DEPUTY REGISTRAR		999	999	242
0930	DEPUTY REGISTRAR		502	502	242
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	58.62 A
2233	ASSISTANT REGISTRAR OF VOTERS	1	1	1	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	2	1	1	41.52 A
2403	ACCOUNTING TECHNICIAN		1	1	40.66 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT				45.02 A
	OR				
2500	JUNIOR ACCOUNTANT	1			41.52 A
2470	EDP SUPERVISOR, REGISTRAR OF VOTERS	1	1	1	51.22 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST	14	14	14	34.00 A
2725	PRINCIPAL CLERK	1	1	1	43.58 D
2730	SENIOR CLERK TYPIST	8	8	8	37.50 C
2745	SUPERVISING CLERK	5	5	5	41.00 C
2767	SECRETARY II	1	1	1	39.20 C
3021	ELECTION PROCESSING SUPERVISOR	1	1	1	44.56 A
3022	ELECTION CLERK	4	4	4	37.50 A
3030	DATA ENTRY OPERATOR	3	3	3	35.10 A
3035	DATA ENTRY SUPERVISOR	1	1	1	37.50 A
3072	SENIOR DATA PROCESSING OPERATOR	1	1	1	40.76 A
3802	DRAFTING TECHNICIAN I	1	1	1	40.26 A
8305	JUNIOR CLERK TYPIST-CETA	1			29.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	500	585	585	245
TOTAL POSITIONS BUDGET UNIT 4230		3,078 *	4,345 *	4,345 *	
BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL					
CLASSIFIED POSITIONS					
2112	DIRECTOR OF ANIMAL CONTROL	1	1	1	61.46 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A

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COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED					
2430	CASHIER	1	1	1	36.50 A
2493	INTERMEDIATE ACCOUNT CLERK	3	4	4	35.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST	5	5	5	34.00 A
2710	JUNIOR CLERK TYPIST	4	4	4	29.70 A
2765	JUNIOR STENOGRAPHER	1	1	1	31.00 A
2767	SECRETARY II	1	1	2	39.20 C
4213	CHIEF ANIMAL HEALTH DIVISION	1	1	1	55.34 A
4220	SUPERVISING VETERINARIAN	1	1	1	52.50 A
4225	VETERINARIAN	1	1	1	50.00 A
5703	ANIMAL CONTROL OFFICER II	40	40	40	40.66 A
5704	ANIMAL CONTROL OFFICER I	22	22	22	36.56 A
5708	CHIEF, ANIMAL CONTROL	1	1	1	52.72 A
5791	SUPERVISING ANIMAL CONTROL OFFICER	9	9	9	42.96 A
8204	ADMINISTRATIVE ASSISTANT II-CETA				49.42 A
	OR				
8205	ADMINISTRATIVE TRAINEE-CETA				41.52 A
	OR				
8207	ADMINISTRATIVE ASSISTANT I-CETA	1			45.94 A
8205	ADMINISTRATIVE TRAINEE-CETA	1	1	1	41.52 A
8212	ANIMAL CONTROL OFFICER I - CETA	23	5	5	36.56 A
8305	JUNIOR CLERK TYPIST-CETA	6	6	6	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	2	2	2	34.00 A
8409	ANIMAL REGULATION DISPATCHER - CETA		5	5	33.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	87	50	50	245
TOTAL POSITIONS BUDGET UNIT 4300		213 *	163 *	164 *	
BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE					
CLASSIFIED POSITIONS					
2103	AGRICULTURAL COMMISSIONER	1	1	1	58.62 A
2200	ASSISTANT AGRICULTURAL COMMISSIONER	2	2	2	55.34 A
2285	SEALER OF WEIGHTS AND MEASURES	1	1	1	55.34 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2700	INTERMEDIATE CLERK TYPIST	9	9	9	34.00 A
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2767	SECRETARY II	1	1	1	39.20 C
5391	AGRICULTURAL BIOLOGIST TRAINEE				41.20 A
	OR				
5390	AGRICULTURAL BIOLOGIST				45.10 A
	OR				
5395	ASSISTANT AGRICULTURAL BIOLOGIST	28	28	28	43.30 A
5397	SENIOR AGRICULTURAL TECHNICIAN	3	3	3	42.86 A
5398	AGRICULTURAL TECHNICIAN				40.86 A
	OR				
5399	AGRICULTURAL TECHNICIAN AID	9	9	9	36.96 A
5407	DEPUTY AGRICULTURAL COMMISSIONER	10	10	10	48.76 A
5420	PLANT PATHOLOGIST	1	1	1	48.98 A

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - CONTINUED					
5450	CHF DEPUTY SEALER OF WEIGHT & MEASURES	1	1	1	49.60 A
5454	WEIGHTS AND MEASURES INSPECTOR II				42.96 A
	OR				
5455	WEIGHTS AND MEASURES INSPECTOR I				40.96 A
	OR				
5456	WEIGHTS AND MEASURES INSPECTOR TRAINEE	8	8	8	38.36 A
8186	ASSOCIATE ACCOUNTANT-CETA		1	1	47.02 A
8208	AGRICULTURAL BIOLOGIST TRAINEE-CETA	4	3	3	41.20 A
8210	AGRICULTURAL TECHNICIAN AID-CETA	3	4	4	36.96 A
9305	JUNIOR CLERK TYPIST-CETA		1	1	29.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	82	70	70	245
TOTAL POSITIONS BUDGET UNIT 4850		167 *	157 *	157 *	
BUDGET UNIT - 4950 COUNTY LIBRARY					
CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN	1	1	1	59.62 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	53.94 A
2493	INTERMEDIATE ACCOUNT CLERK	2	1	1	35.00 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2700	INTERMEDIATE CLERK TYPIST	15	15	15	34.00 A
2710	JUNIOR CLERK TYPIST	7	7	7	29.70 A
2725	PRINCIPAL CLERK	1	1	1	43.58 D
2730	SENIOR CLERK TYPIST	2	2	2	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
4000	ASSISTANT BOOK REPAIRER	2	2	2	30.50 A
4005	BOOKMOBILE DRIVER	2	2	2	38.64 A
4010	BOOK REPAIRER	1	1	1	34.00 A
4015	BRANCH LIBRARY AID II	22	22	22	33.00 C
4016	BRANCH LIBRARY AID I	62	60	60	30.00 A
4020	BRANCH LIBRARY ASSISTANT	19	20	20	36.00 C
4022	CATALOG TECHNICIAN	1	1	1	38.10 A
4023	LIBRARIAN III				45.20 D
	OR				
4024	LIBRARIAN II				43.20 D
	OR				
4025	LIBRARIAN I	27	27	27	41.20 B
4035	LIBRARY PAGE	32	31	31	23.90 C
4045	SUPERVISING LIBRARIAN	1	1	1	47.74 A
4909	AUDIO-VISUAL TECHNICIAN	2	1	1	37.86 A
5905	CARPENTER	1	1	1	44.50 D
7516	DELIVERY VEHICLE DRIVER	2	2	2	36.80 A
8225	BRANCH LIBRARY AID I-CETA				30.00 A
	OR				
8226	BRANCH LIBRARY AID II-CETA	12	8	8	33.00 A
8305	JUNIOR CLERK TYPIST-CETA		1	1	29.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	212	200	200	245
TOTAL POSITIONS BUDGET UNIT 4950		429 *	410 *	410 *	
BUDGET UNIT - 5050 FARM ADVISOR					
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	4	4	4	34.00 A

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5050 FARM ADVISOR - CONTINUED					
2760	INTERMEDIATE STENOGRAPHER	3	3	3	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
7510	FARM ADVISOR FIELD ASSISTANT	2	2	2	38.74 A
8186	ASSOCIATE ACCOUNTANT-CETA		1	1	47.02 A
8210	AGRICULTURAL TECHNICIAN AID-CETA	2	1	1	36.96 A
8212	ANIMAL CONTROL OFFICER I - CETA		1	1	36.56 A
8305	JUNIOR CLERK TYPIST-CETA		1	1	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	1	1	1	34.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	24			245
TOTAL POSITIONS BUDGET UNIT 5050		38 *	16 *	16 *	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION					
UNCLASSIFIED POSITIONS					
0733	COMMUNITY CENTER SECRETARY	6	4	4	34.00 A
0735	PARK ATTENDANT (SEASONAL)	16	6	6	35.00 A
0736	RANGER AIDE	2	1	1	38.00 A
0737	SWIMMING POOL ATTENDANT	2	1	1	30.52 A
CLASSIFIED POSITIONS					
2131	DIRECTOR OF PARKS AND RECREATION	1	1	1	59.62 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	1	1	1	41.52 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2505	SENIOR ACCOUNTANT	1	1	1	48.52 E
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2660	STOREKEEPER I	1	1	1	38.66 A
2700	INTERMEDIATE CLERK TYPIST	3	3	3	34.00 A
2760	INTERMEDIATE STENOGRAPHER	3	3	3	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3525	PARK PLANNER	7	6	6	48.90 A
3526	PARK DEVELOPMENT DIRECTOR	1	1	1	58.62 A
3547	SENIOR LANDSCAPE ARCHITECT	1	1	1	51.70 A
3550	SENIOR PLANNER	2	2	2	52.00 B
3801	DRAFTING TECHNICIAN II				43.26 A
	OR				
3802	DRAFTING TECHNICIAN I	1			40.26 A
5830	CAPTAIN OF LIFEGUARDS	1	1	1	47.30 A
5835	LIEUTENANT OF LIFEGUARDS	1	1	1	45.42 A
5836	SERGEANT OF LIFEGUARDS	1	1	1	43.46 A
5837	SENIOR LIFEGUARD	1	1	1	42.08 A
6032	EQUIPMENT OPERATOR I	1	1	1	43.28 A
6300	ASSISTANT PARK RANGER				38.00 A
	OR				
6332	PARK RANGER	36	36	36	39.00 A
6301	CHIEF, PARK SERVICES	1	1	1	53.94 A
6303	DEPUTY CHIEF, PARK MAINTENANCE	1	1	1	52.72 A
6305	GARDENER II				38.08 A
	OR				
6320	GARDENER I	9	9	9	35.00 A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION - CONTINUED					
6310	GARDENER SUPERVISOR I	1	1	1	41.60 A
6325	PARK MANAGEMENT SPECIALIST	4	4	4	47.96 A
6327	RECREATION SERVICES SPECIALIST	1	1	1	47.96 A
6342	SENIOR PARK RANGER	5	5	5	41.00 A
6343	SUPERVISING PARK RANGER	12	12	12	42.60 A
6345	SENIOR PARKS MAINTENANCE WORKER	2	2	2	41.50 A
6347	PARK MAINTENANCE WORKER	3	3	3	38.50 A
6350	TREE MAINTENANCE CREW LEADER	2	1	1	41.68 A
6351	TREE MAINTENANCE WORKER	4	4	4	40.54 A
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	44.00 A
7539	CONSTRUCTION & SERVICES WORKER III	4	4	4	42.00 A
7540	CONSTRUCTION & SERVICES WORKER II	1	1	1	40.00 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE	4	4	4	36.80 A
8220	ASSISTANT PARK RANGER-CETA	5	5	5	38.00 A
8261	DRAFTING TECHNICIAN I-CETA	1	1	1	40.26 A
8275	GARDENER I-CETA	2	2	2	35.00 A
8290	INTERMEDIATE ACCOUNT CLERK-CETA	1	1	1	35.00 A
8331	LIFEGUARD I - CETA	4			34.96 A
8353	PARK MAINTENANCE WORKER - CETA				38.50 A
	OR				
8298	JOB TRAINING PARTICIPANT - CETA		4	4	25.30 A
8800	HORTICULTURIST		1	1	
8801	VOLUNTEER SERVICES COORDINATOR			1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	98	44	44	245
TOTAL POSITIONS BUDGET UNIT 5100		260 *	190 *	191 *	
BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT					
CLASSIFIED POSITIONS					
2278	HOUSING & COMMUNITY DEVELOPMENT DIRECTOR	1	1	1	65.12 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	49.42 B
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I	3	3	3	45.94 A
2311	MANAGEMENT ASSISTANT	1	1	1	55.34 A
2341	RESEARCH ANALYST II		1	1	49.42 A
2396	CITIZEN ASSISTANCE SPECIALIST	5			49.42 A
2493	INTERMEDIATE ACCOUNT CLERK	1	2	2	35.00 A
2700	INTERMEDIATE CLERK TYPIST	5	3	3	34.00 A
2760	INTERMEDIATE STENOGRAPHER	3	2	2	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2768	SECRETARY I	1	1	1	37.20 A
3508	ASSOCIATE PLANNER	3	3	3	49.00 A
3522	CHIEF, HOUSING PROGRAMS	2	2	2	52.00 A
3524	HOUSING AUTHORITY COORDINATOR	1	1	1	57.56 A
3550	SENIOR PLANNER	1	1	1	52.00 B
3830	HOUSING SPECIALIST	13	16	16	40.90 A
3832	SENIOR HOUSING SPECIALIST	4	4	4	46.90 A
5928	ESTIMATOR OF BUILDING CONSTRUCTION		1	1	49.94 A
8203	ADMINISTRATIVE AID-CETA	1			39.46 A

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT - CONTINUED					
8306	INTERMEDIATE CLERK TYPIST-CETA	1	1	1	34.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	52	36	36	245
TOTAL POSITIONS BUDGET UNIT 5630		100 *	81 *	81 *	
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE					
UNCLASSIFIED POSITIONS					
0410	PLANNING COMMISSION APPOINTIVE MEMBER	8	7	7	247
0449	MEMBER, AGENCY ADVISORY BOARD	14			246
0456	MEMBER BD OF PLNG AND ZONING APPEALS	6	5	5	247
0472	MEMBER CABLE TELEVISION REVIEW COMMISSN	6			223
CLASSIFIED POSITIONS					
2128	DIR OF LAND USE & ENVIRONMENTAL REG.	1	1	1	63.48 A
2137	DIRECTOR OF PLANNING AND LAND USE		1	1	67.96 C
2147	ASSISTANT CAO, INTEGRATED PLANNING	1			67.96 A
2175	ZONING ADMINISTRATOR	1	1	1	59.62 A
2212	ASST DIR OF LAND USE & ENVIRONMENTAL REG	1	1	1	60.98 A
2268	DEP DIR, PLANNING AND LAND USE		1	1	63.48 A
2274	DEPUTY ADMINISTRATOR, INTEGRATED PLANNIN	1			64.34 A
2302	ADMINISTRATIVE ASSISTANT III	2	1	1	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	4	6	4	41.52 A
2306	ADMINISTRATIVE TRAINEE		1		41.52 A
2307	ADMINISTRATIVE AID			1	39.46 A
2310	EXECUTIVE ASSISTANT	2	2	2	57.56 A
2329	DEPARTMENTAL PERSONNEL OFFICER			1	51.50 A
2341	RESEARCH ANALYST II				49.42 A
	OR				
2306	ADMINISTRATIVE TRAINEE				41.52 A
	OR				
2342	RESEARCH ANALYST I	6	5	5	45.94 A
2346	ENVIRONMENTAL PLANNING DIRECTOR	1	1	1	61.46 A
2347	TRANSPORTATION PLANNING DIRECTOR	1	1	1	61.46 A
2348	CAPITAL FACILITIES PLANNING DIRECTOR	1			61.46 A
2351	LAND USE PLANNING DIRECTOR	1	1	1	61.46 A
2352	INTERJURISDICTIONAL LIAISON DIRECTOR	1	1	1	61.46 A
2357	GROWTH MANAGEMENT DIRECTOR		1	1	61.46 A
2389	DEPUTY DIRECTOR OF LUER	2	2	2	59.62 A
2392	PROGRAM EVALUATOR IV		1	1	55.34 A
2396	CITIZEN ASSISTANCE SPECIALIST		1	1	49.42 A
2430	CASHIER	1	1	1	36.50 A
2431	CASHIER CLERK	2	2	2	35.00 A
2491	FISCAL ANALYST	2	1	1	51.00 A
2493	INTERMEDIATE ACCOUNT CLERK	2	3	3	35.00 A
2501	PROGRAMMER ANALYST III		1	1	50.46 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2650	STOCK CLERK	1	1	1	36.06 A
2700	INTERMEDIATE CLERK TYPIST	22	24	22	34.00 A
2730	SENIOR CLERK TYPIST	1	2	4	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2755	ADMINISTRATIVE SECRETARY	2	1		41.70 D

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED					
2760	INTERMEDIATE STENOGRAPHER	12	8	9	35.20 A
2767	SECRETARY II	6	7	8	39.20 C
2769	COMMISSION SECRETARY	1	1	1	40.20 A
2770	SENIOR STENOGRAPHER	5	5	4	37.70 B
2915	STENOGRAPHIC REPORTER	1	1	1	40.50 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	35.80 A
3506	ARCHITECTURAL MASTER PLANNER	2			51.70 A
3507	ASSISTANT PLANNER				46.00 A
	OR				
3523	JUNIOR PLANNER	1			41.10 A
3508	ASSOCIATE PLANNER				49.00 A
	OR				
3507	ASSISTANT PLANNER				46.00 A
	OR				
3523	JUNIOR PLANNER	13	18	19	41.10 A
3508	ASSOCIATE PLANNER				49.00 A
	OR				
3507	ASSISTANT PLANNER				46.00 A
	OR				
3523	JUNIOR PLANNER	25	22	24	41.10 A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	4	3	4	51.86 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II				49.36 A
	OR				
3513	ENVIRONMENTAL MANAGEMENT TRAINEE				41.10 A
	OR				
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	18	18	19	45.80 A
3520	CHIEF, PLANNING DIVISION	6	6	6	57.56 A
3521	ENVIRONMENTAL ANALYSIS COORDINATOR	1	1	1	57.56 A
3527	CHIEF, LAND USE REGULATION	3	3	3	57.56 A
3550	SENIOR PLANNER	18	17	18	52.00 B
3585	ZONING ENFORCEMENT OFFICER	1	1	1	49.92 A
3615	ASSISTANT CIVIL ENGINEER	1	1	1	48.26 C
3625	ASSISTANT STRUCTURAL ENGINEER	3	3	3	48.00 A
3635	ASSOCIATE CIVIL ENGINEER	2	1	1	51.04 A
3643	ASSOCIATE MECHANICAL ENGINEER	1	1	1	51.00 A
3650	ASSOCIATE STRUCTURAL ENGINEER	3	3	3	50.90 A
3660	BUILDING INSPECTOR	31	28	28	47.74 A
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	50.18 A
3695	JUNIOR CIVIL ENGINEER	2	2	2	45.26 A
3700	PRINCIPAL CIVIL ENGINEER	1	1	1	58.62 A
3715	SUPERVISING BUILDING INSPECTOR	5	5	5	49.74 A
3735	SENIOR STRUCTURAL ENGINEER	3	3	3	54.12 A
3801	DRAFTING TECHNICIAN II		1	1	43.26 A
3801	DRAFTING TECHNICIAN II				43.26 A
	OR				
3802	DRAFTING TECHNICIAN I	1			40.26 A
3821	PLANNING AID II				37.46 A
	OR				
3822	PLANNING AID I	2	1	1	34.46 A
3825	PLANNING TECHNICIAN II				43.46 A
	OR				
3826	PLANNING TECHNICIAN I	1	1	1	40.46 A
3834	LAND USE TECHNICIAN III	8	5	5	45.74 A
3835	LAND USE TECHNICIAN II	21	14	14	44.24 A
3836	LAND USE TECHNICIAN I	13	9	9	40.46 A

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED					
3837	LAND USE AID II				37.46 A
	OR				
3838	LAND USE AID I	13	9	9	34.46 A
8203	ADMINISTRATIVE AID-CETA		1	1	39.46 A
8205	ADMINISTRATIVE TRAINEE-CETA	1	2	2	41.52 A
8207	ADMINISTRATIVE ASSISTANT I-CETA	1	1	1	45.94 A
8291	SENIOR ACCOUNT CLERK-CETA		1	1	37.50 A
8305	JUNIOR CLERK TYPIST-CETA	1	2	2	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	1	1	1	34.00 A
8321	LAND USE AID II-CETA	1	1	1	37.46 A
8326	INTERMEDIATE STENOGRAPHER-CETA	1			35.20 A
8350	PLANNING AID I-CETA				34.46 A
	OR				
8298	JOB TRAINING PARTICIPANT - CETA	2	3	3	25.30 A
8351	PLANNING AID II-CETA	2	4	1	37.46 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	114	107	107	245
TOTAL POSITIONS BUDGET UNIT 5650		449 *	403 *	405 *	
BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND					
UNCLASSIFIED POSITIONS					
0750	COOK II				36.66 A
	OR				
0751	COOK I	5			34.16 A
CLASSIFIED POSITIONS					
2113	DIRECTOR OF TRANSPORTATION	1	1	1	65.64 A
2211	ASSISTANT DIRECTOR OF TRANSPORTATION	1	1	1	62.56 A
2302	ADMINISTRATIVE ASSISTANT III	3	4	4	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE		4	4	41.52 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	5	3	3	41.52 A
2307	ADMINISTRATIVE AID	2	2	1	39.46 A
2311	MANAGEMENT ASSISTANT				55.34 A
	OR				
2302	ADMINISTRATIVE ASSISTANT III				53.94 A
	OR				
2491	FISCAL ANALYST		1	2	51.00 A
2331	TRAFFIC SAFETY SPECIALIST	1	1	1	49.30 A
2402	EQUAL OPPORTUNITY OFFICER II				45.94 A
	OR				
2404	EQUAL OPPORTUNITY OFFICER I		1	1	41.52 A
2403	ACCOUNTING TECHNICIAN	1	1	1	40.66 A
2425	ASSOCIATE ACCOUNTANT				47.02 D
	OR				
2405	ASSISTANT ACCOUNTANT			1	45.02 A
2469	DEPARTMENTAL EDP COORDINATOR		1	1	49.02 A
2491	FISCAL ANALYST	1	1	1	51.00 A

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND - CONTINUED					
2501	PROGRAMMER ANALYST III	1	1	1	50.46 A
2502	PROGRAMMER ANALYST II				48.46 A
	OR				
2503	PROGRAMMER ANALYST I	2	4	4	44.96 A
2510	SENIOR ACCOUNT CLERK	1	1	1	37.50 C
2650	STOCK CLERK	1			36.06 A
2660	STOREKEEPER I	5	5	5	38.66 A
2700	INTERMEDIATE CLERK TYPIST	9	10	10	34.00 A
2710	JUNIOR CLERK TYPIST	1	1	1	29.70 A
2725	PRINCIPAL CLERK	1	1	1	43.58 D
2730	SENIOR CLERK TYPIST	8	9	9	37.50 C
2745	SUPERVISING CLERK	2	2	2	41.00 C
2760	INTERMEDIATE STENOGRAPHER	13	12	12	35.20 A
2767	SECRETARY II	2	2	2	39.20 C
2770	SENIOR STENOGRAPHER	2	2	2	37.70 B
3018	COMPUTER OPERATIONS SPECIALIST	1	1	1	42.76 A
3030	DATA ENTRY OPERATOR	1	1	1	35.10 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	35.80 A
3503	ASSISTANT LANDSCAPE ARCHITECT	2	1	1	46.20 A
3508	ASSOCIATE PLANNER	1	1	1	49.00 A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	51.86 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II				49.36 A
	OR				
3513	ENVIRONMENTAL MANAGEMENT TRAINEE				41.10 A
	OR				
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	3	3	3	45.80 A
3518	CHIEF OF CARTOGRAPHIC SERVICES	2	2	2	55.34 A
3555	SERVICE AREA PLANNER COORDINATOR	1	1	1	58.62 A
3586	PRINCIPAL CARTOGRAPHER	1	1	1	56.58 A
3615	ASSISTANT CIVIL ENGINEER	29	27	27	48.26 C
3635	ASSOCIATE CIVIL ENGINEER				51.04 A
	OR				
3650	ASSOCIATE STRUCTURAL ENGINEER	23	23	23	50.90 A
3676	DEPUTY COUNTY ENGINEER	4	4	4	60.98 A
3686	ASSOCIATE ENGINEERING GEOLOGIST				51.04 A
	OR				
3687	ASSISTANT ENGINEERING GEOLOGIST	1	1	1	48.26 A
3695	JUNIOR CIVIL ENGINEER	13	12	12	45.26 A
3695	JUNIOR CIVIL ENGINEER				45.26 A
	OR				
3813	ENGINEERING TECHNICIAN II	20	15	15	45.76 A
3700	PRINCIPAL CIVIL ENGINEER	6	6	6	58.62 A
3705	PRINCIPAL LAND SURVEYOR	1	1	1	58.62 A
3709	PRINCIPAL TRANSPORTATION SPECIALIST	1			58.62 A
3720	SENIOR CIVIL ENGINEER	11	11	11	54.12 C
3728	SENIOR LAND SURVEYOR	2	2	2	54.12 A
3760	ASSISTANT LAND SURVEYOR	9	9	9	48.06 A
3765	ASSOCIATE LAND SURVEYOR	5	6	6	51.04 A
3795	CONSTRUCTION TECHNICIAN	4	4	4	51.74 A
3800	DRAFTING TECHNICIAN III	7	6	6	45.76 A
3801	DRAFTING TECHNICIAN II				43.26 A
	OR				
3802	DRAFTING TECHNICIAN I	24	24	24	40.26 A
3805	CARTOGRAPHIC REPRODUCTION TECHNICIAN	2	2	2	43.26 A
3810	ENGINEERING AID	9	11	11	40.26 A

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND - CONTINUED					
3812	ENGINEERING TECHNICIAN III				48.76 A
	OR				
3615	ASSISTANT CIVIL ENGINEER	23	22	21	48.26 C
3813	ENGINEERING TECHNICIAN II	2	8	8	45.76 A
3814	ENGINEERING TECHNICIAN I	20	21	21	43.26 A
3817	GRAPHIC ARTIST		1	1	45.36 A
3818	GRAPHIC SUPERVISOR	1	1	1	47.46 A
3819	MAPPING SUPERVISOR	2	2	2	47.40 A
3825	PLANNING TECHNICIAN II				43.46 A
	OR				
3826	PLANNING TECHNICIAN I	1	1	1	40.46 A
5500	AIRPORT MANAGER	1	1	1	51.22 A
5501	AIRPORT OPERATIONS DIRECTOR	1	1	1	56.58 A
5520	ASSISTANT AIRPORT MANAGER	3	2	2	43.04 A
5560	SENIOR AIRPORT MANAGER	1			52.72 A
5585	SUPERVISING REAL PROPERTY AGENT		1	1	55.70 C
5905	CARPENTER	2	2	2	44.50 D
5920	ELECTRICIAN	2	2	2	47.10 D
5940	PAINTER	3	3	3	45.00 D
5963	SENIOR CARPENTER	1	1	1	45.44 A
5970	SIGN PAINTER	1	1	1	46.04 D
5999	ASSISTANT DIVISION ROAD SUPERINTENDENT	4	4	4	53.94 A
6005	DIVISION ROAD SUPERINTENDENT	4	4	4	56.58 A
6007	FIELD MAINTENANCE SUPERINTENDANT	1	1	1	57.56 A
6019	ROAD CREW SUPERVISOR II	7	7	7	49.78 A
6020	ROAD CREW SUPERVISOR I	21	22	22	47.78 A
6030	EQUIPMENT OPERATOR III	7	7	7	46.28 A
6031	EQUIPMENT OPERATOR II	54	54	54	45.28 A
6032	EQUIPMENT OPERATOR I				43.28 A
	OR				
7518	PUBLIC WORKS TRAINEE	100	100	100	36.80 A
6040	MOTOR SWEEPER OPERATOR	9	9	9	44.28 A
6110	EQUIPMENT MECHANIC	14	15	15	45.10 C
6130	EQUIPMENT SHOP SUPERVISOR	3	3	3	47.48 A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	49.68 A
6164	TRAFFIC SIGNAL TECHNICIAN III	1	1	1	49.38 A
6165	TRAFFIC SIGNAL TECHNICIAN II				47.10 A
	OR				
6166	TRAFFIC SIGNAL TECHNICIAN I				45.00 A
	OR				
6167	TRAFFIC SIGNAL TECHNICIAN TRAINEE	4	1	1	43.00 A
6180	WELDER	3	3	3	46.04 C
6317	LANDSCAPE MAINTENANCE SUPERVISOR	1			44.62 A
6350	TREE MAINTENANCE CREW LEADER	3	3	3	41.68 A
6351	TREE MAINTENANCE WORKER	5	5	5	40.54 A
7000	AIRPORT SERVICES WORKER	4	3	3	38.86 A
7067	SENIOR WATER SYSTEMS MAINTENANCE WORKER	1	1	1	44.64 A
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	42.00 A
7540	CONSTRUCTION & SERVICES WORKER II	1	1	1	40.00 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE		1	1	36.80 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE	2	1	1	36.80 A

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND - CONTINUED					
8203	ADMINISTRATIVE AID-CETA	2	2	2	39.46 A
8205	ADMINISTRATIVE TRAINEE-CETA	4	1	1	41.52 A
8260	DRAFTING AID-CETA	4	9	9	34.26 A
8261	DRAFTING TECHNICIAN I-CETA	6			40.26 A
8290	INTERMEDIATE ACCOUNT CLERK-CETA	2	1	1	35.00 A
8305	JUNIOR CLERK TYPIST-CETA		7	7	29.70 A
8306	INTERMEDIATE CLERK TYPIST-CETA	4	1	1	34.00 A
8308	JUNIOR ENGINEERING AID-CETA		1	1	34.26 A
8309	ENGINEERING AID-CETA	6	3	3	40.26 A
8326	INTERMEDIATE STENOGRAPHER-CETA	1	1	1	35.20 A
8355	PUBLIC WORKS TRAINEE-CETA	26	14	14	36.80 A
8800	TRAFFIC SIGNAL TECHICIAN IV		1	1	
8801	PRINCIPAL TRANSPORTATION SPECIALIST		1	1	
8802	SENIOR TRANSPORTATION SPECIALAST		1	1	
8803	ASSOCIATE TRANSPORTATION SPECIALIST		1	2	
8804	CHIEF ADMINISTRATIVE SERVICES		1	1	
8805	DEPARTMENT FINANCE OFFICER		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	290	40	210	245
TOTAL POSITIONS BUDGET UNIT 5750		914 *	653 *	823 *	
BUDGET UNIT - 5850 SANITATION AND FLOOD CONTROL					
CLASSIFIED POSITIONS					
2150	DIRECTOR OF SANITATION AND FLOOD CONTROL	1	1	1	62.56 A
2302	ADMINISTRATIVE ASSISTANT III	1	1	1	53.94 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE	8	8	8	41.52 A
2491	FISCAL ANALYST	1	1	1	51.00 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2504	REFUSE DISPOSAL FEE COLLECTOR	12	12	12	35.86 A
2700	INTERMEDIATE CLERK TYPIST	8	8	8	34.00 A
2730	SENIOR CLERK TYPIST	2	2	2	37.50 C
2760	INTERMEDIATE STENOGRAPHER	7	7	7	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
2768	SECRETARY I	1	1	1	37.20 A
2770	SENIOR STENOGRAPHER	1	1	1	37.70 B
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	51.86 A
3615	ASSISTANT CIVIL ENGINEER				48.26 C
	OR				
3812	ENGINEERING TECHNICIAN III	12	11	11	48.76 A
3615	ASSISTANT CIVIL ENGINEER	2	3	3	48.26 C
3635	ASSOCIATE CIVIL ENGINEER	14	14	14	51.04 A
3643	ASSOCIATE MECHANICAL ENGINEER	1	1	1	51.00 A
3684	DEP DIR, SANITATION & FLOOD CONTROL	4	4	4	59.62 A
3695	JUNIOR CIVIL ENGINEER				45.26 A
	OR				
3813	ENGINEERING TECHNICIAN II	7	7	7	45.76 A
3700	PRINCIPAL CIVIL ENGINEER	7	7	7	58.62 A
3720	SENIOR CIVIL ENGINEER	9	9	9	54.12 C
3730	SENIOR SANITARY ENGINEER	2	2	2	54.06 C
3750	SOLID WASTE PROGRAM MANAGER	1	1	1	58.62 A

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 5850 SANITATION AND FLOOD CONTROL - CONTINUED					
3801	DRAFTING TECHNICIAN II				43.26 A
	OR				
3802	DRAFTING TECHNICIAN I	1	1	1	40.26 A
3803	HYDROGRAPHIC INSTRUMENT TECHNICIAN	2	2	2	46.10 A
3812	ENGINEERING TECHNICIAN III	1	1	1	48.76 A
3813	ENGINEERING TECHNICIAN II	1	1	1	45.76 A
3814	ENGINEERING TECHNICIAN I	3	3	3	43.26 A
3849	ASSISTANT SANITARY CHEMIST	1	1		45.10 A
3850	ASSOCIATE SANITARY CHEMIST	1	1	1	46.60 C
3856	INDUSTRIAL WASTE CONTROL REPRESENTATIVE	1	1	1	43.10 A
3880	SENIOR SANITARY CHEMIST	1	1	1	48.70 A
4732	SOLID WASTE SUPERVISOR	4	4	4	48.44 A
5469	SOLID WASTE COMPLIANCE OFFICER III	1	1	1	45.70 A
5470	SOLID WASTE COMPLIANCE OFFICER II	4	4	4	42.86 A
5915	CHIEF, FACILITIES MAINTENANCE OPERATIONS	1	1	1	58.62 A
6030	EQUIPMENT OPERATOR III	5	5	5	46.28 A
6031	EQUIPMENT OPERATOR II	32	32	34	45.28 A
6032	EQUIPMENT OPERATOR I	8	8	11	43.28 A
6032	EQUIPMENT OPERATOR I				43.28 A
	OR				
7518	PUBLIC WORKS TRAINEE	6	6	6	36.80 A
6305	GARDENER II				38.08 A
	OR				
6320	GARDENER I	1	1		35.00 A
6310	GARDENER SUPERVISOR I		1	1	41.60 A
7023	CHIEF OF LIQUID WASTE OPERATIONS	1	1	1	53.94 A
7025	CHIEF OF LIQUID WASTE COLLECTION	1	1	1	53.94 A
7068	SEWAGE TREATMENT PLANTS SUPERVISOR	1	1	1	48.74 A
7069	SEWAGE TREATMENT PLANT OPERATOR III	3	3	2	46.70 A
7070	SEWAGE TREATMENT PLANT OPERATOR II	7	8	6	44.74 A
7071	SEWAGE TREATMENT PLANT OPERATOR I	9	9	5	42.74 A
7072	SEWAGE TREATMENT PLANT OPERATOR TRAINEE				39.44 A
	OR				
7518	PUBLIC WORKS TRAINEE	3	3		36.80 A
7080	SEWERAGE SUPERVISOR II	3	3	3	47.34 A
7083	SEWER CONSTRUCTION & MAINTENANCE WORKER				39.44 A
	OR				
7518	PUBLIC WORKS TRAINEE	4	3	5	36.80 A
7084	CHIEF OF SOLID WASTE OPERATIONS	2	2	2	53.94 A
7087	WASTE RESOURCES OFFICER	1	1	1	53.94 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE	1	1	1	36.80 A
8203	ADMINISTRATIVE AID-CETA	1			39.46 A
3222	AUDIO-VISUAL TECHNICIAN-CETA		1	1	37.86 A
8275	GARDENER I-CETA	1	1	1	35.00 A
8298	JOB TRAINING PARTICIPANT - CETA				25.30 A
	OR				
8308	JUNIOR ENGINEERING AID-CETA	6			34.26 A
8306	INTERMEDIATE CLERK TYPIST-CETA	1			34.00 A
8326	INTERMEDIATE STENOGRAPHER-CETA	1	1	1	35.20 A
8355	PUBLIC WORKS TRAINEE-CETA	2	2	2	36.80 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	78	17	17	245
TOTAL POSITIONS BUDGET UNIT 5850		304 *	237 *	232 *	
BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL					
CLASSIFIED POSITIONS					
2117	DIR, DEPT OF AIR POLLUTION CONTROL	1	1	1	62.56 A

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL - CONTINUED					
2209	ASSISTANT DIRECTOR, AIR POLLUTION CONTRO	1	1	1	58.62 A
2303	ADMINISTRATIVE ASSISTANT II				49.42 B
	OR				
2304	ADMINISTRATIVE ASSISTANT I				45.94 A
	OR				
2306	ADMINISTRATIVE TRAINEE		1	1	41.52 A
2303	ADMINISTRATIVE ASSISTANT II	1			49.42 B
2334	RESEARCH ANALYST III	1	1	1	53.94 A
2403	ACCOUNTING TECHNICIAN	1	1	1	40.66 A
2426	ASSISTANT SYSTEMS ANALYST				45.26 A
	OR				
2427	ASSOCIATE SYSTEMS ANALYST				48.72 A
	OR				
2530	SYSTEMS ANALYST TRAINEE	1	2	2	41.52 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	35.00 A
2502	PROGRAMMER ANALYST II				48.46 A
	OR				
2503	PROGRAMMER ANALYST I	1	1	1	44.96 A
2700	INTERMEDIATE CLERK TYPIST	4	4	4	34.00 A
2730	SENIOR CLERK TYPIST	1	1	1	37.50 C
2745	SUPERVISING CLERK	1	1	1	41.00 C
2760	INTERMEDIATE STENOGRAPHER	1	1	1	35.20 A
2767	SECRETARY II	1	1	1	39.20 C
3030	DATA ENTRY OPERATOR	1	1	1	35.10 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II				49.36 A
	OR				
3513	ENVIRONMENTAL MANAGEMENT TRAINEE				41.10 A
	OR				
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	2	2	2	45.80 A
3598	ASSOCIATE AIR POLLUTION CONTROL ENGINEER	11	11	11	50.36 A
3663	COORDINATOR, TECHNICAL SERVICES, A.P.C.	1	1	1	56.58 A
3693	AIR POLLUTION CONTROL ENGINEER	4	4	4	47.30 A
3696	ASSISTANT AIR POLLUTION METEOROLOGIST		1	1	46.80 A
3697	ASSOCIATE AIR POLLUTION METEOROLOGIST	1		1	49.06 A
3698	SENIOR AIR POLLUTION METEOROLOGIST	1	2	1	52.10 A
3702	CHIEF, APC SURVEILLANCE & ENFORCEMENT	1	1	1	56.58 A
3703	CHIEF, APC MONITORING & TECH SERVICES	1	1	1	56.58 A
3713	SENIOR AIR POLLUTION CONTROL ENGINEER	3	3	3	53.36 A
3810	ENGINEERING AID		4	4	40.26 A
3841	HEARING BOARD LIAISON OFFICER	1	1	1	53.36 A
3843	AIR RESOURCES SPECIALIST	2	2	2	47.36 A
3845	AIR POLLUTION CHEMIST	2	2	2	46.50 A
3846	AIR POLLUTION CONTROL AID	1	2	2	39.60 A
3847	AIR POLLUTION INSPECTOR I	11	11	11	44.40 A
3848	AIR POLLUTION INSTRUMENT TECHNICIAN	9	10	10	42.80 A
3858	JUNIOR AIR POLLUTION CHEMIST	1	4	4	44.50 A
3868	SENIOR AIR POLLUTION CHEMIST	1	1	1	49.52 A
3869	AIR POLLUTION INSPECTOR II	3	3	3	47.60 A
3870	SUPV AIR POLLUTION INSTRUMENT TECHNICIAN	1	1	1	44.90 A
4325	HEALTH EDUCATOR	1	1	1	46.70 D
8203	ADMINISTRATIVE AID-CETA	2			39.46 A
8280	HEALTH EDUCATION AID-CETA	1	1	1	35.12 A
8302	AIR POLLUTION CONTROL AID-CETA	1			39.60 A
8303	JUNIOR AIR POLLUTION CHEMIST-CETA	3			44.50 A
8304	AIR POLLUTION INSTRUMENT TECHNICIAN-CETA	1			42.80 A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL - CONTINUED					
8306	INTERMEDIATE CLERK TYPIST-CETA	2	1	1	34.00 A
8308	JUNIOR ENGINEERING AID-CETA OR				34.26 A
8309	ENGINEERING AID-CETA	8	7	7	40.26 A
8309	ENGINEERING AID-CETA	3			40.26 A
8370	SYSTEMS ANALYST TRAINEE-CETA	2			41.52 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	65	34	34	245
TOTAL POSITIONS BUDGET UNIT 6710		163 *	129 *	129 *	
TOTAL BUDGET GROUP POSITIONS		6,258 **	6,903 **	7,070 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

MAINTENANCE DISTRICTS

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 8525 RANCHO SANTA FE					
CLASSIFIED POSITIONS					
6032	EQUIPMENT OPERATOR I				43.28 A
	OR				
7518	PUBLIC WORKS TRAINEE	3			36.80 A
7539	CONSTRUCTION & SERVICES WORKER III	1			42.00 A
7541	CONSTRUCTION & SERVICES WORKER I				39.00 A
	OR				
7518	PUBLIC WORKS TRAINEE				36.80 A
	OR				
7540	CONSTRUCTION & SERVICES WORKER II	1			40.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20			245
TOTAL POSITIONS BUDGET UNIT 8525		25 *	*	*	
TOTAL BUDGET GROUP POSITIONS		25 **	**	**	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SCHEDULE OF POSITIONS

COUNTY SERVICE AREAS

CLASS NUMBER	TITLE	1978-1979 CURRENT AUTHORIZED	1979-1980 RECOMMENDED BY CAO	1979-1980 APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 8634 COUNTY SERVICE AREA NO 17 - SAN DIEGUITO					
CLASSIFIED POSITIONS					
4789	EMERGENCY MEDICAL TECHNICIAN II				45.06 A
	OR				
4788	EMERGENCY MEDICAL TECHNICIAN I	6			39.82 A
4792	SENIOR EMERGENCY MEDICAL TECHNICIAN	1			46.24 A
TOTAL POSITIONS BUDGET UNIT 8634		7 *	*	*	
TOTAL BUDGET GROUP POSITIONS		7 **	**	**	

1979-80 SCHEDULE OF POSITIONS

FOOTNOTES

200 - $28,026 Annually Newly Elected or Re-Elected Start at $36,097 Annually

201 - $36,447 Annually - Effective January 1, 1980 $41,450 Annually

202 - $ 1,335 Bi-Weekly - Effective December 28, 1979 $ 1,428 Bi-Weekly

203 - $32,603 Annually - Effective January 1, 1980 $37,048 Annually

204 - $ 1,194 Bi-Weekly - Effective December 28, 1979 $ 1,278 Bi-Weekly

205 - $46,593 Annually - Effective January 1, 1980 $52,945 Annually

206 - $ 1,756 Bi-Weekly - Effective December 28, 1979 $ 1,792 Bi-Weekly

207 - $ 1,801 Bi-Weekly - Effective December 28, 1979 $ 1,852 Bi-Weekly

208 - $28,393 Annually - Effective January 1, 1980 $31,661 Annually

209 - $ 1,040 Bi-Weekly - Effective December 28, 1979 $ 1,096 Bi-Weekly

210 - $40,706 Annually - Effective January 1, 1980 $46,256 Annually

211 - $ 1,491 Bi-Weekly - Effective December 28, 1979 $ 1,595 Bi-Weekly

213 - $ 1,197 Bi-Weekly- Effective December 28, 1979 $ 1,281 Bi-Weekly

215 - $ 1,197 Bi-Weekly - Effective December 28, 1979 $ 1,281 Bi-Weekly

226 - $34,500 Annually - Effective January 1, 1980 $39,204 Annually

ALL OTHERS REFER TO THE 1979-80 SALARY ORDINANCE.

COUNTY OF SAN DIEGO

FINAL BUDGET COMPARISON

	1977-78		1978-79		1979-80	
REQUIREMENTS BY FUNCTION (Millions)						
PUBLIC ASSISTANCE	$ 191.3	36%	$ 186.5	36%	$ 196.5	36%
PUBLIC PROTECTION & HEALTH/SANITATION	147.9	27%	142.4	28%	155.5	28%
GENERAL GOVERNMENT	123.6	23%	105.1	20%	101.4	19%
PUBLIC WAYS AND FACILITIES	40.0	7%	46.2	9%	50.4	9%
OTHER	32.1	6%	31.9	6%	39.9	7%
DEBT SERVICE	2.2	1%	3.6	1%	3.4	1%
TOTAL	$ 537.1	100%	$ 515.7	100%	$ 547.1	100%
FINANCING BY SOURCE (Millions)						
AID FROM OTHER GOVERNMENTAL AGENCIES	$ 279.9	52%	$ 300.8	58%	$ 316.1	58%
CURRENT PROPERTY TAXES	125.6	23%	67.0	13%	78.2	14%
OTHER REVENUE	51.8	10%	56.7	11%	65.9	12%
AVAILABLE FUND BALANCE	50.4	9%	58.4	11%	51.3	9%
CHARGES FOR CURRENT SERVICES	29.4	6%	32.8	7%	35.6	7%
TOTAL	$ 537.1	100%	$ 515.7	100%	$ 547.1	100%

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	REQUIREMENTS			
	APPROPRIATIONS		PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES		
COUNTY WIDE FUNDS				
GENERAL	$ 438,676,302	$ 26,097,501	$ 100,000	$ 464,873,803
DEBT SERVICE - OBLIGATION BONDS	929,957	-0-	-0-	929,957
DEBT SERVICE - REVENUE NOTES	2,510,000	-0-	-0-	2,510,000
GRAZING LANDS	44,742	-0-	-0-	44,742
FISH AND GAME	29,030	-0-	-0-	29,030
PARK LAND DEDICATION	6,367,450	-0-	-0-	6,367,450
ROAD	24,155,593	-0-	-0-	24,155,593
SPECIAL AVIATION	251,156	-0-	-0-	251,156
FEDERAL REVENUE SHARING	17,986,000	-0-	-0-	17,986,000
DEFERRED COMPENSATION - INVESTMENT	70,000	-0-	-0-	70,000
LOCAL TRANSPORTATION	26,000,000	-0-	-0-	26,000,000
SURVEY MONUMENT PRESERVATION	130,050	-0-	-0-	130,050
TOTAL COUNTY WIDE FUNDS	$ 517,150,280	$ 26,097,501	$ 100,000	$ 543,347,781
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	$ 3,747,616	$ -0-	$ -0-	$ 3,747,616
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 3,747,616	$ -0-	$ -0-	$ 3,747,616
GRAND TOTAL	$ 520,897,896	$ 26,097,501	$ 100,000	$ 547,095,397

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

AVAILABLE FINANCING	MEANS OF FINANCING: TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET: UNSECURED	CURRENT PROPERTY TAX TO BALANCE BUDGET: SECURED	TAX RATE ON SECURED ROLL (ACTUAL)	
$ 388,646,661	$ 76,227,142	$ 6,380,265	$ 69,846,877	*	GENERAL
929,957	-0-	-0-	-0-		DEBT SERVICE - BONDS
2,510,000	-0-	-0-	-0-		DEBT SERVICE - NOTES
44,742	-0-	-0-	-0-		GRAZING LANDS
29,030	-0-	-0-	-0-		FISH AND GAME
6,367,450	-0-	-0-	-0-		PARK LANDS
24,155,593	-0-	-0-	-0-		ROAD
251,156	-0-	-0-	-0-		SPECIAL AVIATION
17,986,000	-0-	-0-	-0-		FEDERAL REV. SHARING
70,000	-0-	-0-	-0-		DEFERRED COMPENSATION-INV.
26,000,000	-0-	-0-	-0-		LOCAL TRANSPORTATION
130,050	-0-	-0-	-0-		SURVEY MONUMENT PRESERVATION
$ 467,120,639	$ 76,227,142	$ 6,380,265	$ 69,846,877		TOTAL COUNTY WIDE FUNDS
$ 1,822,616	$ 1,925,000	$ 161,000	$ 1,764,000	*	COUNTY LIBRARY
$ 1,822,616	$ 1,925,000	$ 161,000	$ 1,764,000		TOTAL LESS THAN COUNTY WIDE FUNDS
$ 468,943,255	$ 78,152,142	$ 6,541,265.	$ 71,610,877		GRAND TOTAL

* RECEIVES PORTION OF COUNTY WIDE $4.00 TAX RATE

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF COUNTY BUDGET
SCHEDULE 1 (CONTINUED)

COUNTY WIDE FUNDS (1)	COUNTY WIDE TAX BASE			
	SECURED ROLL			
	LOCALLY ASSESSED	STATE ASSESSED	TOTAL SECURED	UNSECURED ROLL
LAND	$ 3,419,964,685	$ 26,496,200	$ 3,446,460,885	$ 35,501,177
IMPROVEMENTS	4,533,752,438	640,718,110	5,174,470,548	182,679,859
PERSONAL PROPERTY	179,168,122	26,777,960	205,946,082	650,255,736
TOTAL GROSS ASSESSED VALUATION	$ 8,132,885,245	$ 693,992,270	$ 8,826,877,515	$ 868,436,772
LESS EXEMPTIONS	746,262,906	275,790	746,538,696	181,660,006
TOTAL NET ASSESSED VALUATION	$ 7,386,622,339	$ 693,716,480	$ 8,080,338,819	$ 686,776,766
LESS ALLOWANCE FOR:				
DELINQUENCIES	$ 258,531,781	$ 24,280,076	$ 282,811,857	$ 24,037,186
COMMUNITY REDEVELOPMENT AGENCY PORTION	27,841,410	13,849,270	41,690,680	21,298,248
ADJUSTED VALUATION FOR RATE APPLICATION PURPOSE	$ 286,373,191	$ 38,129,346	$ 324,502,537	$ 45,335,434
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	526,559,968	-0-	526,559,968	608,146
BUSINESS INVENTORY TAX EXEMPTIONS	43,424,856	275,790	43,700,646	170,016,129
TOTAL VALUATION INCLUDING HOPTR & BITR	$ 856,358,015	$ 38,405,136	$ 894,763,151	$ 215,959,709

(1) DELINQUENCY ALLOWANCE IS 3.5%.

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF COUNTY BUDGET
SCHEDULE 1 (CONTINUED)

LESS THAN COUNTY WIDE FUNDS (2)	COUNTY WIDE TAX BASE — SECURED ROLL — LOCALLY ASSESSED	STATE ASSESSED	TOTAL SECURED	UNSECURED ROLL
LAND	$ 1,344,850,797	$ 5,108,150	$ 1,349,958,947	$ 2,614,647
IMPROVEMENTS	1,650,134,131	323,338,090	1,973,472,221	28,858,632
PERSONAL PROPERTY	36,071,763	5,103,450	41,175,213	116,170,763
TOTAL GROSS ASSESSED VALUATION	$ 3,031,056,691	$ 333,549,690	$ 3,364,606,381	$ 147,644,042
LESS EXEMPTIONS	245,865,966	525	245,866,491	33,645,467
TOTAL NET ASSESSED VALUATION	$ 2,785,190,725	$ 333,549,165	$ 3,118,739,890	$ 113,998,575
LESS ALLOWANCE FOR:				
DELINQUENCIES	$ 97,481,675	$ 11,674,220	$ 109,155,895	$ 3,989,950
COMMUNITY REDEVELOPMENT AGENCY PORTION	239,240	5,141,741	5,380,981	1,184,511
ADJUSTED VALUATION FOR RATE APPLICATION PURPOSES	$ 97,720,915	$ 16,815,961	$ 114,536,876	$ 5,174,461
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	198,122,205	-0-	198,122,205	16,346
BUSINESS INVENTORY TAX EXEMPTIONS	10,088,468	525	10,088,993	32,546,531
TOTAL VALUATION INCLUDING HOPTR & BITR	$ 305,931,588	$ 16,816,486	$ 322,748,074	$ 37,737,338

(2) DELINQUENCY ALLOWANCE IS 3.5%.

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

FUND	FUND BALANCE AS OF 6-30-79 (ACTUAL)	LESS: FUND BALANCE - UNAVAILABLE RESERVE FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES
COUNTY WIDE FUNDS				
GENERAL	$ 64,278,038	$ 18,331,172	$ 1,000,000	$ 8,846,857
DEBT SERVICE - OBLIGATION BONDS	60,981	-0-	-0-	-0-
DEBT SERVICE - REVENUE NOTES	15,000	15,000	-0-	-0-
GRAZING LANDS	34,554	14,642	-0-	-0-
FISH AND GAME	24,765	-0-	-0-	-0-
LIVESTOCK INDEMNITY	25	-0-	-0-	25
PARK LANDS DEDICATION	6,004,041	1,888,484	-0-	-0-
ROAD	15,226,907	7,058,834	-0-	6,230,482
SPECIAL AVIATION	160,390	9,544	-0-	-0-
FEDERAL REVENUE SHARING	6,989,535	2,976,022	-0-	92,558
DEFERRED COMPENSATION - INVESTMENT	-0-	-0-	-0-	-0-
LOCAL TRANSPORTATION	5,584,349	1,084,349	-0-	-0-
SURVEY MONUMENT PRESERVATION	130,050	-0-	-0-	-0-
TOTAL COUNTY WIDE FUNDS	$ 98,508,635	$ 31,378,047	$ 1,000,000	$ 15,169,922
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	$ 1,363,782	$ 414,778	$ -0-	$ 573,133
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,363,782	$ 414,778	$ -0-	$ 573,133
GRAND TOTAL	$ 99,872,417	$ 31,792,825	$ 1,000,000	$ 15,743,055

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
SCHEDULE 2

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
$ (2,228,976)	$ 33,871,033	$ 354,775,628	$ 388,646,661	GENERAL
868,976	929,957	-0-	929,957	DEBT SERVICE - BONDS
1,360,000	1,360,000	1,150,000	2,510,000	DEBT SERVICE - NOTES
-0-	19,912	24,830	44,742	GRAZING LANDS
-0-	24,765	4,265	29,030	FISH AND GAME
-0-	-0-	-0-	-0-	LIVESTOCK INDEMNITY
-0-	4,115,557	2,251,893	6,367,450	PARK LANDS DEDICATION
-0-	1,937,591	22,218,002	24,155,593	ROAD
-0-	150,846	100,310	251,156	SPECIAL AVIATION
-0-	3,920,955	14,065,045	17,986,000	FEDERAL REVENUE SHARING
-0-	-0-	70,000	70,000	DEFERRED COMPENSATION-INV.
-0-	4,500,000	21,500,000	26,000,000	LOCAL TRANSPORTATION
-0-	130,050	-0-	130,050	SURVEY MONUMENT PRESERVATION
$ -0-	$ 50,960,666	$ 416,159,973	$ 467,120,639	TOTAL COUNTY WIDE FUNDS
$ -0-	$ 375,871	$ 1,446,745	$ 1,822,616	COUNTY LIBRARY
$ -0-	$ 375,871	$ 1,446,745	$ 1,822,616	TOTAL LESS THAN COUNTY WIDE FUNDS
$ -0-	$ 51,336,537	$ 417,606,718	$ 468,943,255	GRAND TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SUMMARIZATION BY SOURCE				
TAXES OTHER THAN CURRENT PROPERTY	$ 34,028,024	$ 36,892,728	$ 37,768,000	$ 36,258,000
LICENSES, PERMITS & FRANCHISES	7,679,967	6,510,636	7,734,241	8,034,697
FINES, FORFEITURES & PENALTIES	4,890,571	5,620,277	5,400,434	5,431,699
USE OF MONEY AND PROPERTY	10,287,460	16,325,390	10,766,375	12,002,799
AID FROM OTHER GOVERNMENTAL AGENCIES	267,332,411	322,127,582	313,084,462	316,103,851
CHARGES FOR CURRENT SERVICES	29,849,112	30,431,334	35,773,262	35,580,843
OTHER REVENUE	7,913,756	5,017,130	2,846,333	4,194,829
TOTAL SUMMARIZATION BY SOURCE	$361,981,301 *	$422,929,077 *	$413,373,107 *	$417,606,718 *
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	$287,469,707	$354,533,488	$347,034,467	$354,775,628
INVESTMENT-DEFFERED COMPE	39,156		70,000	70,000
ROAD	26,243,156	23,689,441	22,271,543	22,218,002
SURVEY MONUMENT PRESERVAT		155,440	130,050	
PARK LAND DEDICATION	2,052,095	1,381,960	1,225,000	2,251,893
GRAZING LANDS	5,939	8,532	5,000	24,830
LOCAL TRANSPORTATION	18,863,383	21,984,356	21,500,000	21,500,000
FISH & GAME PROPAGATION	11,537	11,910	8,000	4,265
ANTIRECESSION	8,038,285	669,348		
FEDERAL REVENUE SHARING	18,297,172	17,173,978	16,950,000	14,065,045
SPECIAL AVIATION	43,960	52,730	35,000	100,310
COUNTY DEBT SERVICE-REVEN	134,536	1,627,995	2,510,000	1,150,000
COUNTY DEBT SERVICE-GEN O	101,087	63,051		
SUB-TOTAL	$361,300,013 *	$421,352,229 *	$411,739,060 *	$416,159,973 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	681,288	1,576,848	1,634,047	1,446,745
SUB-TOTAL	$ 681,288 *	$ 1,576,848 *	$ 1,634,047 *	$ 1,446,745 *
TOTAL SUMMARIZATION BY FUND	$361,981,301 *	$422,929,077 *	$413,373,107 *	$417,606,718 *
SUMMARIZATION BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	$113,692,354	$116,631,063	$110,188,086	$114,298,225
FISCAL AND PUBLIC PROTECTION SERVICES	18,511,094	21,296,083	20,248,847	21,364,309
HEALTH AND SOCIAL SERVICES	183,527,197	236,445,332	227,497,331	225,234,440
COMMUNITY SERVICES	46,250,656	48,556,599	55,438,843	56,709,744
TOTAL SUMMARIZATION BY BUDGET GROUP	$361,981,301 *	$422,929,077 *	$413,373,107 *	$417,606,718 *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ACCPTED BY THE BOARD OF SUPERVISORS 1979-1980	FUND - GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED	$ 1,385,507	$ 1,104,225	$ 1,500,000	$	
9030 PROPERTY TAXES - PRIOR SECURED	53,094	48,352	45,600	45,600	COUNTY LIBRARY
9030 PROPERTY TAXES - PRIOR SECURED	14,165	21			COUNTY DEBT SERVICE-REVEN
9030 PROPERTY TAXES - PRIOR SECURED	10,644	7,624			COUNTY DEBT SERVICE-GEN O
9040 PROPERTY TAXES - PRIOR UNSECURED	432,823	208,211	200,000		
9040 PROPERTY TAXES - PRIOR UNSECURED	2,877	3,505	2,600	2,600	COUNTY LIBRARY
9040 PROPERTY TAXES - PRIOR UNSECURED	4,444				COUNTY DEBT SERVICE-REVEN
9040 PROPERTY TAXES - PRIOR UNSECURED	3,339	2,060			COUNTY DEBT SERVICE-GEN O
9050 PENALTIES - COSTS - DELINQUENT TAXES	1,724,644	1,526,406	1,070,000	770,000	
9050 PENALTIES - COSTS - DELINQUENT TAXES	20,373	22,922	5,000	5,000	COUNTY LIBRARY
9050 PENALTIES - COSTS - DELINQUENT TAXES	5,771				COUNTY DEBT SERVICE-REVEN
9050 PENALTIES - COSTS - DELINQUENT TAXES	4,336	6,133			COUNTY DEBT SERVICE-GEN O
9060 SALES AND USE TAXES	7,469,703	8,481,346	9,000,000	9,500,000	
9060 SALES AND USE TAXES	17,866,555	20,605,095	21,000,000	21,000,000	LOCAL TRANSPORTATION
9081 OTHER TAXES - AIRCRAFT UNSECURED	202,260	103,169	150,000	140,000	
9081 OTHER TAXES - AIRCRAFT UNSECURED	6,873	2,474	6,000	6,000	COUNTY LIBRARY
9081 OTHER TAXES - AIRCRAFT UNSECURED	1,808	554			COUNTY DEBT SERVICE-REVEN
9081 OTHER TAXES - AIRCRAFT UNSECURED	1,360	1,543			COUNTY DEBT SERVICE-GEN O
9082 OTHER TAXES - COLL OF DISCH ACCTS	6,861		3,500		
9082 OTHER TAXES - COLL OF DISCH ACCTS	105	86			COUNTY LIBRARY
9082 OTHER TAXES - COLL OF DISCH ACCTS	69				COUNTY DEBT SERVICE-REVEN
9082 OTHER TAXES - COLL OF DISCH ACCTS	52	22			COUNTY DEBT SERVICE-GEN O
9083 OTHER TAXES - TRANSIENT OCC TAX	420,959	468,579	480,000	480,000	
9084 OTHER TAXES - REAL PROP TRANS TAX	4,358,733	4,268,895	4,300,000	4,300,000	
9084 OTHER TAXES - REAL PROP TRANS TAX		3			COUNTY LIBRARY
9085 OTHER TAXES - MISCELLANEOUS	28,219	28,837	5,000	8,500	
9085 OTHER TAXES - MISCELLANEOUS	1,953	1,926	300	300	COUNTY LIBRARY
9085 OTHER TAXES - MISCELLANEOUS	283				COUNTY DEBT SERVICE-REVEN
9085 OTHER TAXES - MISCELLANEOUS	214	340			COUNTY DEBT SERVICE-GEN O
TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 34,028,024 *	$ 36,892,728 *	$ 37,768,000 *	$ 36,258,000 *	
LICENSES, PERMITS & FRANCHISES					
9070 FRANCHISES	$ 1,079,385	$ 1,294,917	$ 1,100,000	$ 1,400,000	
909C ANIMAL LICENSES	965,789	945,819	1,288,000	1,288,000	
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	609,839	584,627	610,000	610,000	
9112 BUSINESS LICENSES-AUCTIONEER	1,445	190			
9113 BUSINESS LIC-DANCE PL HALL ENTRMT	4,054		2,000		
9114 BUSINESS LICENSES-TAXICAB & OPER	29,903	33,124	28,000	28,000	
9115 BUSINESS LICENSES-KENNEL	2,033		12,000		
9116 BUSINESS LICENSES-JUNKYARD	4,138		5,000		
9117 BUSINESS LICENSES-GARB AND RUBBISH	56,224	17,598	25,000	25,000	
9118 BUSINESS LICENSES-CONCEALABLE WPNS	535				
9119 BUSINESS LICENSES-OTHER	114,361	154,686	17,300	37,200	
9122 CONSTRUCTION PERMITS-BUILDING	1,749,167	1,191,503	2,189,298	2,189,298	
9123 CONSTRUCTION PERMITS-ELECTRICAL	322,577	218,641			
9124 CONSTRUCTION PERMITS-PLUMBING	312,708	205,257			
9125 CONSTRUCTION PERMITS-SEPTIC TANK	103,368	78,398	103,368	103,368	
9126 CONSTRUCTION PERMITS-DRIVEWAY	8,006	3,981			
9127 CONSTRUCTION PERMITS-GRADING	80,057	51,078	47,937	47,937	
9128 CONSTRUCTION PERMITS-MOBILE HOME PRK	64,973	48,558			
9131 ROAD PRIVIL & PERMITS-MOVING	14,740	14,982	16,000	16,000	ROAD
9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	3,146	3,590	4,000	4,000	ROAD
9133 ROAD PRIVIL & PERMITS-ENCROACHMENT	550	500			ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980	FUND - GENERAL, UNLESS OTHERWISE INDICATED
LICENSES, PERMITS & FRANCHISES - CONTINUED					
9134 ROAD PRIVIL & PERMITS-EXCAVATION	3,571	3,587	4,000	4,000	ROAD
9134 ROAD PRIVIL & PERMITS-EXCAVATION		600			PARK LAND DEDICATION
9141 ZONING PERMITS-REZONING	50,181	57,765	495,984	495,984	
9142 ZONING PERMITS-ZONING VARIANCE	54,570	75,265	51,400	51,400	
9143 ZONING PERMITS-SPECIAL USE	74,521	180,636	82,000	82,000	
9151 OTHER LICENSES AND PERMITS-SHIPPING	7,145		6,944		
9152 OTHER LICENSES AND PERMITS-MARRIAGE	60,330	66,797	62,000	62,000	
9153 OTHER LICENSES AND PERMITS-EXPLOSIVE	536		500		
9154 PARK LAND DEDICATION		600			
9154 PARK LAND DEDICATION	1,641,828	739,749	1,000,000	1,000,000	PARK LAND DEDICATION
9155 OTHER LICENSES AND PERMITS - MISC	160,091	132,869	301,510	308,510	
9155 OTHER LICENSES AND PERMITS - MISC	150	300			ROAD
9156 OTHER LICENSES AND PERMITS-APCD	100,006	245,260	132,000	132,000	
9157 PERMIT RENEWAL-APCD		119,758	150,000	150,000	
TOTAL LICENSES, PERMITS & FRANCHIS	$ 7,679,967 *	$ 6,510,636 *	$ 7,734,241 *	$ 8,034,697 *	
FINES, FORFEITURES & PENALTIES					
9161 VEHICLE CODE FINES - GENERAL	$ 928,470	$ 1,012,313	$ 1,008,244	$ 1,008,244	
9161 VEHICLE CODE FINES - GENERAL	928,470	1,012,308	950,000	950,000	ROAD
9162 VEHICLE CODE FINES - PENALTY ASSMT	87,485	98,581	107,400	107,400	
9163 VEHICLE CODE FINES - CITIES' ARRESTS	463,630	544,595	556,735	556,735	
9171 OTHER COURT FINES - FISH AND GAME	11,537	11,910	8,000	4,265	FISH & GAME PROPAGATION
9173 OTHER COURT FINES - GENERAL	2,057,250	2,222,618	2,349,010	2,349,010	
9174 OTHER COURT FINES - LITTERING	1,233	674	900	900	
9174 OTHER COURT FINES - LITTERING	336	525			ROAD
9175 OTHER COURT FINES-VETERINARIAN	33,590	30,192	24,945	24,945	
9176 OTHER COURT FINES-TRF SCHOOL FEES		23,061			
9181 FORFEIT & PENALTIES-FINES & FORFEIT	40,440	74,907			
9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	88,207	208,404	88,200	123,200	
9183 FORFEIT & PENALTIES-JUVENILE TRF	97,140	278,287	145,000	145,000	
9185 FORFEITURES & PENALTIES-OTHER	66,783	101,152	102,000	102,000	
9186 FORFEIT & PENAL-ANTI-TRUST DMGS	86,000	750	60,000	60,000	
TOTAL FINES, FORFEITURES & PENALTI	$ 4,890,571 *	$ 5,620,277 *	$ 5,400,434 *	$ 5,431,699 *	
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 5,224,033	$ 9,576,199	$ 5,000,000	$ 7,576,889	
9190 INTEREST - DEPOSITS AND INVESTMENTS	39,147		70,000	70,000	INVESTMENT-DEFFERED COMPF
9190 INTEREST - DEPOSITS AND INVESTMENTS	413,348	758,808	400,000	400,000	ROAD
9190 INTEREST - DEPOSITS AND INVESTMENTS	418,567	640,256	225,000	225,000	PARK LAND DEDICATION
9190 INTEREST - DEPOSITS AND INVESTMENTS		2,359			GRAZING LANDS
9190 INTEREST - DEPOSITS AND INVESTMENTS	996,828	1,378,989	500,000	500,000	LOCAL TRANSPORTATION
9190 INTEREST - DEPOSITS AND INVESTMENTS	3,879	4,714	1,800	1,800	COUNTY LIBRARY
9190 INTEREST - DEPOSITS AND INVESTMENTS	435,773	220,921			ANTIRECESSION
9190 INTEREST - DEPOSITS AND INVESTMENTS	1,419,137	1,026,651	850,000	850,000	FEDERAL REVENUE SHARING
9190 INTEREST - DEPOSITS AND INVESTMENTS	8,960	15,380		12,035	SPECIAL AVIATION
9190 INTEREST - DEPOSITS AND INVESTMENTS		1,543,352	2,510,000	1,150,000	COUNTY DEBT SERVICE-REVEN
9210 RENTS AND CONCESSIONS	1,296,479	1,130,689	1,207,575	1,215,075	
9210 RENTS AND CONCESSIONS	29,204	28,877			ROAD
9210 RENTS AND CONCESSIONS	2,105	2,195	2,000	2,000	COUNTY LIBRARY
TOTAL USE OF MONEY AND PROPERTY	$ 10,287,460 *	$ 16,329,390 *	$ 10,766,375 *	$ 12,002,799 *	
AID FROM OTHER GOVERNMENTAL AGENCIES					
9230 STATE-ALCOHOLIC BEVERAGE LIC FEES	$ 150,498	$ 148,699	$ 150,000	$ 150,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9240 STATE-AID FOR AVIATION	35,000	37,350	33,000	53,000	SPECIAL AVIATION
9251 STATE-HWY USERS TAX (2104)	13,509,318	12,732,939	12,520,183	12,520,183	ROAD
9252 STATE-HWY USERS TAX (2106)	2,269,032	2,155,500	2,075,000	2,075,000	ROAD
9253 STATE-HWY USERS TAX-ST & FLD DAM		1,002,843			ROAD
9260 STATE-MOTOR VEHICLE IN-LIEU TAX	18,114,269	21,023,101	21,000,000	20,500,000	
9270 STATE-TRAILER COACH IN-LIEU TAX	1,195,434	1,622,041	1,300,000	1,300,000	
9270 STATE-TRAILER COACH IN-LIEU TAX	61,328	80,963	67,600	67,600	COUNTY LIBRARY
9270 STATE-TRAILER COACH IN-LIEU TAX	12,093				COUNTY DEBT SERVICE-REVEN
9270 STATE-TRAILER COACH IN-LIEU TAX	5,086	22,580			COUNTY DEBT SERVICE-GEN O
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		40,293			
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		1,981			COUNTY LIBRARY
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		492			COUNTY DEBT SERVICE-GEN O
9291 STATE-WELF ADM-BROG HOMES-LICENSING	326,031	723,024	687,730	687,730	
9292 STATE-WELFARE ADM-ADOPTION SERVICES	1,531,740	1,440,825	1,593,144	1,593,144	
9293 STATE-WELFARE ADM-ADULT PROGRAMS	38,369	42,785	40,000	40,000	
9294 STATE-WELFARE ADM-W.I.N.	6,221	9,914	6,000	6,000	
9295 STATE-WELFARE ADM-NONASST FOOD STAMP	1,509,514	2,031,105	1,700,000	1,100,000	
9296 STATE-WELFARE ADM-EMERGENCY LOANS	27,447	28,582	40,000	40,000	
9297 STATE-WELFARE ADM-IN HOME SUP SERVS	2,352,030	3,292,784	3,203,445	3,207,115	
9298 STATE-WELFARE ADM-NON-MED OUT HM CR	43,524	34,331	60,000	60,000	
9299 STATE-WELFARE ADM-ELIG&NONSERV(AFDC)	3,600,031	6,251,002	6,432,222	3,129,190	
9301 STATE-WELFARE ADM-MEDICAL	7,065,843	7,450,059	7,066,680	6,924,920	
9302 STATE-WELFARE ADM-CHILD DEV PROGRAM	430,413	249,549	466,037	466,037	
9303 STATE-WELFARE-EPSDT	206,305	53,465			
9320 STATE-REIMB. MEDI-CAL SSI/SSP		25,029,225			
9321 STATE AID FOR ADULT PROGRAMS	4,257-	2,455-			
9322 STATE AID FOR APSB	110,087	105,385	190,000	190,000	
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	55,055	63,967	60,000	60,000	
9324 STATE AID HOME VALUE EXCEEDS 25K	77				
9325 STATE AID FOR AFDC FAMILY GROUP	29,077,000	43,191,100	47,685,000	42,535,020	
9326 STATE AID FOR AFDC UNEMPLOYED PARENT	4,999,180	6,596,670	6,694,650	5,971,630	
9327 STATE AID FOR BOARD HOME & INSTIT.	1,537,887	6,593,450	7,942,650	7,605,230	
9328 STATE AID FOR ADOPTIVE CHILDREN	297,034	328,827	320,000	620,000	
9329 STATE AID FOR SUPPORT ENF INCENTIVE	868,754	67,929			
9341 STATE AID FOR CR CHILDREN - TREAT	1,489,025	1,770,627	2,569,863	2,569,863	
9342 STATE AID FOR CR CHILDREN - ADMIN	83,854	107,883	149,052	149,052	
9343 STATE AID FOR CR CHILD MEDI-CAL	52,719	101,697	101,697	101,697	
9361 STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	407,922	408,385	408,384	408,384	
9381 STATE AID MENTAL HEALTH-SHORT DOYLE	11,026,988	14,053,468	13,705,092	14,933,790	
9382 ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	2,430,000	3,180,000	4,386,608	5,057,019	
9411 STATE AID-HEALTH-OTHER	16,194	8,148		8,800,000	
9414 STATE AID-FAMILY PLANNING TITLE XIX	25,525	20,039	30,000	30,000	
9421 STATE AID AGRICULTURE-REIMBURS SAL	3,300		6,600		
9422 STATE AID AGRICULTURE-RODENT CONTROL			30,000		
9423 STATE AID AGRICULTURE-WEED CONTROL	24,351	12,021		12,000	
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	102,867	140,959	140,000	140,000	
9425 STATE AID AGRICULTURE-PESTICIDE ENF	97,956	123,455	104,800	120,000	
9426 STATE AID AGRICULTURE-EGG QUAL ENF	28,668	24,118	26,000	32,017	
9427 STATE AID AGRIC-URBAN PEST CONTROL		13,821	31,800	39,700	
9434 STATE AID CIVIL DEFENSE-ADMIN COST	42,881	117,464	121,766	121,636	
9435 STATE AID CIVIL DEFENSE-OTHER	520-	7,780			
9443 STATE AID CONSTRUCT-JUV REHAB FAC	441,567	85,840			
9444 STATE AID CONSTRUCT-RECREATION AREAS	269,915	721,796	3,233,300	2,267,800	

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AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9446 STATE AID CONSTRUCTION-OTHER	158,406	528,430	656,200	410,000	
9446 STATE AID CONSTRUCTION-OTHER		26,886			ROAD
9451 STATE AID CORRECTNS-JUV HALLS & CAMP	318,592	123,638	174,990	174,990	
9453 STATE AID CORRECTNS-FORESTRY SRVS	199,100	239,999	185,000	185,000	
9490 STATE AID - HOMEOWNERS PROP TAX RED	8,995,720	4,807,648	5,000,000	5,000,000	
9490 STATE AID - HOMEOWNERS PROP TAX RED	250,560	118,857	126,797	126,797	COUNTY LIBRARY
9490 STATE AID - HOMEOWNERS PROP TAX RED	65,571	46,140			COUNTY DEBT SERVICE-REVEN
9490 STATE AID - HOMEOWNERS PROP TAX RED	49,266	1,109			COUNTY DEBT SERVICE-GEN O
9510 STATE AID - BUS INV PROP TAX RED	3,071,680	1,646,827	1,750,000	1,050,000	
9510 STATE AID - BUS INV PROP TAX RED	48,130	40,532	42,544	42,544	COUNTY LIBRARY
9510 STATE AID - BUS INV PROP TAX RED	29,930	15,961			COUNTY DEBT SERVICE-REVEN
9510 STATE AID - BUS INV PROP TAX RED	22,487	19,808			COUNTY DEBT SERVICE-GEN O
9514 STATE PROPERTY TAX-IN LIEU				6,421,895	
9514 STATE PROPERTY TAX-IN LIEU				976,167	COUNTY LIBRARY
9515 STATE REVENUE SHARING		6,832,324	1,858,184		
9515 STATE REVENUE SHARING		1,044,610	1,154,525		COUNTY LIBRARY
9516 STATE AID-OFFICE OF ALCOHOL PROGRAM	1,914,723	1,532,250	1,788,581	1,719,190	
9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	504,442	1,578,120	1,205,870	1,205,870	
9521 STATE - OTHER-TAX DEED LAND RENTALS	71	71			
9521 STATE - OTHER-TAX DEED LAND RENTALS		5			COUNTY LIBRARY
9521 STATE - OTHER-TAX DEED LAND RENTALS	1				COUNTY DEBT SERVICE-REVEN
9521 STATE - OTHER-TAX DEED LAND RENTALS		1			COUNTY DEBT SERVICE-GEN O
9524 STATE - OTHER-SCHOOL MILK PROGRAM	32,801	34,348	26,650	26,650	
9525 STATE - OTHER-CRT APPOINTED ATTORNEY	42,253	44,485			
9526 STATE - OTHER-CIGARETTE TAXES	616,616	555,051	600,000	600,000	
9527 STATE GRANTS-OTHER	5,450,543	6,578,014	3,856,614	3,018,919	
9528 STATE - OTHER-PROBATION SERVICES	1,645,238	1,636,315	2,795,166	2,795,166	
9529 STATE - OTHER-HAZARDOUS WASTE			56,324	56,324	
9535 STATE-OTHER-BETA LACTAMASE-CNT 12684	4,000	11,729			
9536 STATE-OTHER-ORGANIZED CRIME PREV		6,045-			
9537 STATE-OTHER-TRAFFIC SAFETY PROJECT	28,216				
9537 STATE-OTHER-TRAFFIC SAFETY PROJECT	2,997				ROAD
9544 STATE-OTHER-FAMILY PLANNING SERV	225,157	244,956	300,000	300,000	
9546 STATE-OTHER-AIR RESOURCES BOARD	380,673	525,392	525,000	525,000	
9547 STATE-OTHER-NARCOTIC & DRUG ABUSE	261,671	167,559	173,242	173,242	
9548 STATE-OTHER-ABANDONED VEHICLES	2,700-				
9549 STATE-OTHER-OPEN SPACE LANDS	113,513	91,585	90,000	90,000	
TOTAL AID FROM STATE AGENCIES	$130,407,272 *	$191,834,415 *	$168,744,014 *	$170,582,511 *	
9551 FED WELFARE ADM-IN HOME SUPP SERVS	7,041,469	7,786,438	9,610,335	9,621,345	
9552 FED WELFARE ADM-OUT OF HOME CARE	10				
9553 FED WELFARE ADM-TITLE XX PROGRAMS	8,718,437	8,686,893	8,063,120	8,063,120	
9554 FED WELFARE ADM-W.I.N.	1,283,096	1,152,121	1,296,553	1,296,553	
9555 FED WELFARE ADM-ELIG&GRANT DET AFDC	6,564,742	6,353,647	6,432,223	6,258,390	
9556 FED WELFARE ADM-CHILD WELFARE SERVIC	292,794	422,236	371,937	371,937	
9557 FED WELFARE ADM-NONASST FOOD STAMPS	1,869,970	2,175,539	1,700,000	2,200,000	
9561 FEDERAL AID FOR ADULT PROGRAMS	5,522-	3,427-			
9563 FED AID PUBLIC ASST ADM-INDOCHINESE	960,200	1,061,787	722,530	722,110	
9564 INDOCHINESE-ADM-ORTATION/EMPL PROG			250,000	250,000	
9565 FEDERAL AID FOR AFDC FAMILY GROUP	45,310,757	44,039,981	47,685,000	47,685,000	
9566 FEDERAL AID FOR AFDC UNEMPLOYED PARE	6,219,053	5,781,123	6,694,650	6,694,650	
9567 FEDERAL AID FOR BOARD HOM & INSTIT	1,326,075	1,290,854	1,600,000	1,472,750	

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AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9591	FED HLTH ADM-FED COMP PUBLIC HEALTH	202,452	210,249	202,452	202,452	
9592	FEDERAL-HEALTH ADM-NIMH HEROIN GRANT	712,382	632,435	288,603	283,010	
9613	FED AID FOR CONSTR - AIRPORTS	1,061,239	464,507	1,118,400	563,000	
9614	FED AID FOR CONSTR - RECREATION AREA	624,953	103,414	2,622,000	3,092,900	
9615	FED AID FOR CONSTR-HIGHWAYS	11,066	234,601			
9615	FED AID FOR CONSTR-HIGHWAYS	1,907,771	309,396			ROAD
9616	FED AID FOR CONSTR-TOPICS	314,965	451,069			ROAD
9617	FED AID FOR CONSTR - OTHER	703,968	371,049	1,858,000	1,139,800	
9617	FED AID FOR CONSTR - OTHER	110,096	436,273			ROAD
9618	FED AID FOR CONST-SECONDARY SYSTEM	76,004	28,400			ROAD
9619	FED AID FOR LOC PUB WORKS-TITLE 1	2,989,150	4,240,481			
9619	FED AID FOR LOC PUB WORKS-TITLE 1	1,321,152	593,881			ROAD
9621	FED AID FOR DISASTER-U.S. FLOOD CONT		31,911			
9621	FED AID FOR DISASTER-U.S. FLOOD CONT	17,285				ROAD
9625	FED AID FOR CONSTR-URBAN HIGHWAYS	790,176	317,950			ROAD
9626	FED AID FOR CONSTR-OFF SYSTEM ROADS	14,309				
9626	FED AID FOR CONSTR-OFF SYSTEM ROADS	846,162				ROAD
9630	FEDERAL FOREST RESERVE	18,072	12,338			ROAD
964C	FEDERAL GRAZING FEES	5,939	6,173	5,000	24,830	GRAZING LANDS
9645	FEDERAL IN-LIEU TAXES	311,453	349,964	311,453	350,000	
9651	FED REVENUE SHARING 8TH ENT.	4,055,157				FEDERAL REVENUE SHARING
9652	FED REVENUE SHARING 9TH ENT.	12,751,881				FEDERAL REVENUE SHARING
9653	FED REVENUE SHARING 10TH ENT.		16,137,991	16,100,000	13,215,045	FEDERAL REVENUE SHARING
9659	FED WELFARE ADM-SPRT ENFORC INCENT	935,974	1,923,420	1,988,177	2,488,177	
9662	FEDERAL AID FOR CUBAN REFUGEES	55,052	15,121			
9663	FED-OTHER-MATERNAL AND CHILD HEALTH	61,149	195,904	542,042	754,293	
9666	FED-OTHER-BOOK COLLECTION ENRICHMENT		452			
9666	FED-OTHER-BOOK COLLECTION ENRICHMENT	38,247	55,246			CCUNTY LIBRARY
9667	FEDERAL AID FOR INDOCHINESE	2,250,160	2,718,705	481,650	481,650	
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	7,704,775	7,310,626	8,945,096	6,879,418	
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	716,997	571,152	488,065	372,115	RCAD
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	96,727	52,541	89,137	89,137	CCUNTY LIBRARY
9671	FED-OTHER-FAMILY PLANNING	611,795	576,469	716,967	716,967	
9672	FED-OTHER-EMERGENCY MEDICAL CARE	122,462				
9674	FED-OTHER-GONORRHEA CONTROL	24,576	33,220	35,328	35,328	
9676	FED-OTHER-OTHER FEDERAL GRANTS	5,294,744	8,602,313	12,807,134	18,052,967	
9678	FED-OTHER-OTHER FEDERAL GRANTS	30,875	5,000			ROAD
9678	FED-OTHER-OTHER FEDERAL GRANTS	7,597,250	448,427			ANTIRECESSION
9679	FED-OTHER-REIMB WELFARE REL EXP	2,467,592	2,899,845	2,964,534	2,964,534	
	TOTAL AID FROM FEDERAL AGENCIES	$136,435,088 *	$129,087,715 *	$135,990,386 *	$136,341,478 *	
9680	CTHER GOVERNMENTAL AGENCIES	177,969	336,851	5,555,254	5,559,754	
9680	CTHER GOVERNMENTAL AGENCIES	142,638	443,965	2,610,108	2,610,108	ROAD
9680	CTHER GOVERNMENTAL AGENCIES	1,777	543			CCUNTY LIBRARY
9681	CTHER GOVT. AGENCIES-CSA PARKS			2,500		
9682	CTHER GOVT. AGENCIES-LOCAL TRANS	142,667	409,093	182,200	1,010,000	
9682	CTHER GOVT. AGENCIES-LOCAL TRANS	25,000	15,000			RCAD
	TOTAL AID FROM CTHER AGENCIES	$ 490,051 *	$ 1,205,452 *	$ 8,350,062 *	$ 9,179,862 *	
	TOTAL AID FROM CTHER GOVERNMENTAL AGENCIES	$267,332,411 *	$322,127,582 *	$313,084,462 *	$316,103,851 *	

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CHARGES FOR CURRENT SERVICES						
9691	COLL TAXES & SPECIAL ASSMTS	$ 987	$	$ 350	$	
9693	OTHER ASSMT & TAX COLL FEES	11,934	7,223	11,500	16,350	
9711	AUDIT FEE-OTHER GOV AGENCIES	168,652	62,572	86,138	86,138	
9713	RETURN CHECK FEE	8,946	20,932	9,000	9,000	
9720	COMMUNICATION SERVICES	32,897	58,094	38,500	31,000	
9731	ELECTION SERV-RECOUNT	120		1,000		
9732	ELECTION SERV-CANDIDATE FILE FEE	41,758		2,000		
9733	ELECTION SERV-OTHER GOV AGENCIES	1,199,479	135,079	1,769,950	1,769,950	
9734	ELECTION SERVICES-CAND STMT OF QUAL	51,796	16,331	40,000	43,000	
9740	INHERITANCE TAX FEES	67,763	77,499	72,000	78,000	
9751	LEGAL SERV-OTHER GOVMT AGENCIES	200,561	182,743	268,000	268,000	
9752	LEGAL SERV-ADMINISTERING ESTATES	157,724	169,378	190,000	190,000	
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	255,041	273,642	600,958	600,958	
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES		221			COUNTY LIBRARY
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	1,332,430	1,215,291	1,950,066	1,950,066	
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	19,439	6,785			ROAD
9772	PLAN & ENG-PLAN PREPARATION	3,469				
9773	PLAN & ENG-PLAN CHECK & FLD INSP	924,135	1,003,231	330,984	386,884	
9773	PLAN & ENG-PLAN CHECK & FLD INSP	1,227,023	1,629,478	2,074,672	2,074,672	ROAD
9774	PLAN & ENG-REL FEE AIR SURV MAP	4,665				
9775	PLAN & ENG-ENG SERV OTHER GOVMT	313,808	228,512	1,175,636	1,268,547	
9775	PLAN & ENG-ENG SERV OTHER GOVMT	333,459	338,488	784,593	784,593	ROAD
9778	ENVIRONMENTAL IMPACT STUDIES	356,409	454,656	475,000	475,000	
9779	SURVEY MONUMENT PRESERVATION FEE		155,440			SURVEY MONUMENT PRESERVAT
9780	PURCHASING FEES-OTHER GOVMT	10,257	9,221			
9791	AGRICULTURAL SERVICES-BAIT	128	39	60,000		
9792	AGRICULTURAL SERVICES-LIVESTOCK	10,437	15,201	16,000	16,000	
9810	CIVIL PROCESS SERVICES	549,016	604,908	705,500	705,500	
9821	COURT FEES & COSTS-FILING DOCUMENTS	1,954,183	2,125,706	2,504,633	2,540,633	
9822	COURT FEES & COSTS-JURY FEES	117,460	148,709	83,800	83,800	
9823	COURT FEES & COSTS-CRT REP TRANS FEE	706,307	750,039	803,970	803,970	
9824	COURT FEES & COSTS-SV CHG COLL ACCT	21,529	23,116	20,000	20,000	
9825	COURT FEES & COSTS-NOTARY PUB FEES	2,119		2,500		
9826	COURT FEES & COSTS-CRT APPT ATTY	461,284	434,070	531,424	531,424	
9827	COURT FEES & COSTS FOR COURT COSTS	9,196	12,983	7,500	10,000	
9829	COURT FEES & COSTS-FSD RECOV COSTS	1,368,406	250,059		150,000	
9829	COURT FEES & COSTS-DMGS FOR FRAUD	9,350	22,055	100,000	100,000	
9830	ESTATE FEES	268,044	284,822	262,394	262,394	
9831	COURT FEES & COSTS-OTHER	29,430	20,552	25,987	25,987	
9832	TRAFFIC SCHOOL FEES	24,091	42,967	61,568	61,568	
9841	HUMANE SERVICES-ANIMAL SHELTER	181,027	166,678	158,000	158,000	
9842	HUMANE SERVICES-RABIES VACCINATION	64,490	49,070	63,000	63,000	
9843	HUMANE SERVICES-ANIMAL SPAY CLINIC	10	6			
9844	HUMANE SERVICES-VET SERVICE FEES	3,797		5,000		
9845	HUMANE SERVICES-BOARD FEES	35,115	37,088	43,000	43,000	
9851	LAW ENFORC SERV-TRANS OF PRISONERS	82,907	87,074	89,500	89,500	
9852	LAW ENFORC SERV-OTHER GOVMT AGENCIES	1,182,859	1,506,753	1,514,027	1,514,027	
9853	LAW ENFORC SERV-OFF DOC & FINGERPRNT	38,421	38,441	38,000	38,000	
9854	FEDERAL WARRANT SERVICES		2,749	21,650	21,650	
9855	LAW ENFORC SERV-LAB TEST & SERVICES		159,770			
9861	RECORDING FEES-RECORDING DOCUMENTS	2,116,918	2,112,187	2,076,000	2,102,000	
9861	RECORDING FEES-RECORDING DOCUMENTS	6,230	6,803	5,526	5,526	ROAD
9862	RECORDING FEES-COPIES OF VITAL STAT	327,145	415,632	419,500	419,500	
9863	RECORDING FEES-DISP OF HUMAN REMAINS	21,717	29,925	29,000	29,000	

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CHARGES FOR CURRENT SERVICES - CONTINUED					
9870 ROAD AND STREET SERVICES	123				
9870 ROAD AND STREET SERVICES	223,671	276,579	34,662	34,662	ROAD
9881 HEALTH FEES-OTHER GOVMT AGENCIES	222,453	264,980	187,516	187,516	
9882 HEALTH FEES-HOME NURSING SERVICES	609		1,100		
9884 HEALTH FEES-CERT OF VACCINATION	61,639	47,197	62,000	62,000	
9885 PATIENT FEES	163,269	43,688	22,000	22,000	
9887 PARAMEDIC TRAINING FEES	9,296	1,328			
9911 SANITATION SERV-SERV TO PROP OWNERS	275				
9913 SANITATION SERV-OTHER GOVMT AGENCIES	2,370,409	2,443,896	2,968,144	2,692,297	
9914 SANITATION SERV-SOLID WASTE DISP FEE	2,225,430	3,832,497	4,600,000	4,600,000	
9920 ADOPTION FEES	35,085	36,590	33,000	33,000	
9930 CRIPPLED CHILDREN'S SERVICES	62,085	62,523	104,703	104,703	
9941 INSTITUT. CARE & SERV-UNCOMP COSTS		22-			
9942 INSTITUTIONAL CARE & SERV-HOSPITALS	4,681,369	4,486,001	4,826,204	4,826,204	
9943 INSTITUTIONAL CARE & SERV-TRANSPORT	4,009		3,000		
9944 INSTITUT. CARE & SERV-FED-CITY PRIS	50,325	129,468	117,490	117,490	
9945 INSTITUTIONAL CARE & SERV-COUNTY	633,800	745,816	629,569	629,569	
9946 INSTITUTIONAL CARE & SERV-STATE	82,280	74,270	73,700	28,902	
9947 INSTITUTIONAL CARE & SERV-PRIVATE	164,049	120,615	198,600	198,600	
9950 LIBRARY SERVICES	88,034	89,279	80,000	80,000	COUNTY LIBRARY
9961 PARK & REC FEES-POOL-LIFEGUARD SERV		3,148-			
9962 PARK & REC FEES-PARK AND CAMPING	275,516	297,090	270,000	270,000	
9963 PARK & REC FEES-SERV OTHER GOVMT	78,393	67,056	60,000	60,000	
9963 PARK & REC FEES-SERV OTHER GOVMT	114				ROAD
9965 TRAINING PEACE OFFICERS	129,809	218,838	111,920	111,920	
9966 OTHER-SERVICES TO EMPLOYEES	6,681		2,990		
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	94,543	105,612	93,164	93,164	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	93	199			ROAD
9968 OTHER-REGISTRATION OF BONDS	726		750		
9969 OTHER-CITY-COUNTY MUSIC PROGRAM		20,000	18,000		
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	716,465	725,304	617,891	662,791	
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	252,711	127,824	1,300	1,300	ROAD
9971 OTHER-SERV TO OTHER GOVMT AGENCIES		1,878			COUNTY LIBRARY
9972 OTHER-CORONER SERVICES	122,238	69,467	74,579	74,579	
9973 OTHER-JURY OR WITNESS FEES	21,030	14,137	56,683	4,483	
9973 OTHER-JURY OR WITNESS FEES	931	1,213			ROAD
9973 OTHER-JURY OR WITNESS FEES	350	340	200	200	COUNTY LIBRARY
9974 OTHER-EMPLOYEE MAINTENANCE	43,099	42,921	42,579	43,079	
9974 OTHER-EMPLOYEE MAINTENANCE	14,259	13,549			ROAD
9975 OTHER-CIVIL DEFENSE-CITIES	84,287	54,138	61,093	61,018	
9975 OTHER-CIVIL DEFENSE-CITIES	10,805				ROAD
9977 OTHER-SERVICES FOR FIRE FIGHTERS	4				
9977 OTHER-SERVICES FOR FIRE FIGHTERS	2,617	4,227			ROAD
9978 OTHER-EMPLOYEE PARKING FEES	6,792		6,480		
9979 OTHER MISCELLANEOUS	358,930	396,971	756,069	754,729	
9979 OTHER MISCELLANEOUS	232,798	226,638			ROAD
9979 OTHER MISCELLANEOUS			130,050		SURVEY MONUMENT PRESERVAT
9979 OTHER MISCELLANEOUS	603	157			COUNTY LIBRARY
TOTAL CHARGES FOR CURRENT SERVICES	$ 29,849,112 *	$ 30,431,334 *	$ 35,773,262 *	$ 35,580,843 *	
OTHER REVENUE					
9714 THIRD PARTY RECOVERIES	$ 81,431	$ 20,467	$ 25,000	$ 25,000	
9715 OVERAGED WARRANTS	143,405	209,670	175,000	175,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980	FUND - GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE - CONTINUED					
9715 OVERAGED WARRANTS		15			ROAD
9715 OVERAGED WARRANTS	71	1,439			COUNTY LIBRARY
9981 REV APP PR YR-TAXES	6,246	272-			
9981 REV APP PR YR-TAXES		272			LOCAL TRANSPORTATION
9981 REV APP PR YR-TAXES	187		1,000	1,000	COUNTY LIBRARY
9981 REV APP PR YR-TAXES	68				COUNTY DEBT SERVICE-REVEN
9981 REV APP PR YR-TAXES	52				COUNTY DEBT SERVICE-GEN O
9982 REV APP PR YR-LICENSES, PERMITS & FR	175	73-			
9983 REV APP PR YR-FINES, FORFEIT & PEN	2,260	8,600			
9984 REV APP PR YR-USE OF MONEY & PROP	9,124-	1,205			
9985 REV APP PR YR-AID OTHER GOVMT STATE	594,247	2,157,274			
9985 REV APP PR YR-AID OTHER GOVMT STATE	10,004-	36,140-			ROAD
9986 REV APP PR YR-AID OTHER GOVMT FED	835,281	242,595			
9986 REV APP PR YR-AID OTHER GOVMT FED	32,832-	9,803-			ROAD
9987 REV APP PR YR-CHARGES CURRENT SERV	3,588,718	128,169	293,000	293,000	
9987 REV APP PR YR-CHARGES CURRENT SERV	17,874	13-			ROAD
9987 REV APP PR YR-CHARGES CURRENT SERV	620				COUNTY LIBRARY
9988 REV APP PR YR-OTHER REVENUE	421,839	138,607			
9988 REV APP PR YR-OTHER REVENUE	2,492-	8,194-			ROAD
9988 REV APP PR YR-OTHER REVENUE	8,300-	1,355			PARK LAND DEDICATION
9988 REV APP PR YR-OTHER REVENUE	1,964	1,225			COUNTY LIBRARY
9985 RECOVERED EXPENDITURES		38,157	1,500	123,700	
9985 RECOVERED EXPENDITURES		1,000			COUNTY LIBRARY
9991 PREMIUM & INTEREST ACC BONDS	2,001				
9991 PREMIUM & INTEREST ACC BONDS		21,567			COUNTY DEBT SERVICE-REVEN
9992 REVENUE FROM DISCONTINUED DISTRICTS	23				
9993 SALE OF FIXED ASSETS	175,332	123,010	268,500	268,500	
9993 SALE OF FIXED ASSETS		3,513			ROAD
9994 OTHER SALES	19,965	15,192	188,000	188,000	
9994 OTHER SALES	447,413	175,181	303,434	303,434	ROAD
9994 OTHER SALES		976			COUNTY LIBRARY
9995 OTHER-MISCELLANEOUS	1,333,414	1,459,963	1,359,689	1,384,208	
9995 OTHER-MISCELLANEOUS	5				INVESTMENT-DEFFERED COMPE
9995 OTHER-MISCELLANEOUS	19,867	10,116		62,409	ROAD
9995 OTHER-MISCELLANEOUS				1,026,893	PARK LAND DEDICATION
9995 OTHER-MISCELLANEOUS	1,345	7	8,940		COUNTY LIBRARY
9995 OTHER-MISCELLANEOUS	5,262				ANTIRECESSION
9995 OTHER-MISCELLANEOUS	70,957	9,336			FEDERAL REVENUE SHARING
9995 OTHER-MISCELLANEOUS			2,000	35,275	SPECIAL AVIATION
9995 OTHER-MISCELLANEOUS	333				COUNTY DEBT SERVICE-REVEN
9995 OTHER-MISCELLANEOUS	251	1,339			COUNTY DEBT SERVICE-GEN O
9996 OTHER SALES-TAXABLE	257,199	308,335	220,070	308,410	
9996 OTHER SALES-TAXABLE	21,216	4,865			ROAD
9996 OTHER SALES-TAXABLE	66				COUNTY LIBRARY
9998 WORK AUTHORIZATION-EXCESS COST	39,027-	2,702-			
9998 WORK AUTHORIZATION-EXCESS COST	34,051-	7,951-			ROAD
9998 WORK AUTHORIZATION-EXCESS COST		1,129-			COUNTY LIBRARY
9999 WORK AUTHORIZATION-MEMO	455	13			
TOTAL OTHER REVENUE	$ 7,913,756 *	$ 5,017,130 *	$ 2,846,333 *	$ 4,194,829 *	
GRAND TOTAL	$361,981,301	$422,929,077	$413,373,107	$417,606,718	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES							
0020		SUPERVISOR, DISTRICT #2					
		OTHER REVENUE					
	9999	OTHER-MISCELLANEOUS	$ 50	$	$	$	
		TOTAL OTHER REVENUE	$ 50 *	$ *	$ *	$ *	*
		TOTAL BUDGET UNIT 0020	$ 50 *	$ *	$ *	$ *	*
0040		SUPERVISOR, DISTRICT #4					
		OTHER REVENUE					
	9999	OTHER-MISCELLANEOUS	$	$ 12	$	$	
		TOTAL OTHER REVENUE	$ *	$ 12 *	$ *	$ *	*
		TOTAL BUDGET UNIT 0040	$ *	$ 12 *	$ *	$ *	*
0050		SUPERVISOR, DISTRICT #5					
		OTHER REVENUE					
	9999	OTHER-MISCELLANEOUS	$ 3	$	$	$	
		TOTAL OTHER REVENUE	$ 3 *	$ *	$ *	$ *	*
		TOTAL BUDGET UNIT 0050	$ 3 *	$ *	$ *	$ *	*
0060		BOARD OF SUPERVISORS, GENERAL					
		OTHER REVENUE					
	9988	REV APP PR YR-OTHER REVENUE	$	$ 13	$	$	
	9996	OTHER SALES-TAXABLE	99				
		TOTAL OTHER REVENUE	$ 99 *	$ 13 *	$ *	$ *	*
		TOTAL BUDGET UNIT 0060	$ 99 *	$ 13 *	$ *	$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0130		CLERK, BOARD OF SUPERVISORS					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9665	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 83,667	$ 44,115	$ 28,532	$ 28,532	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 83,667 *	$ 44,115 *	$ 28,532 *	$ 28,532 *	
		CHARGES FOR CURRENT SERVICES					
	9751	LEGAL SERV-OTHER GOVMT AGENCIES	$ 5,032	$ 6,440	$ 12,000	$ 12,000	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	339				
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	19,271	16,742			
	9973	OTHER-JURY OR WITNESS FEES		61			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 24,642 *	$ 23,243 *	$ 12,000 *	$ 12,000 *	
		OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$ 16,817	$ 3,510	$ 5,000	$ 5,000	
	9996	OTHER SALES-TAXABLE	2,923	5,426	8,000	8,000	
		TOTAL OTHER REVENUE	$ 19,740 *	$ 8,936 *	$ 13,000 *	$ 13,000 *	
		TOTAL BUDGET UNIT 0130	$ 128,049 *	$ 76,294 *	$ 53,532 *	$ 53,532 *	
0200		CHIEF ADMINISTRATIVE OFFICER					
		USE OF MONEY AND PROPERTY					
	9210	RENTS AND CONCESSIONS	$ 13	$ 2	$	$	
		TOTAL USE OF MONEY AND PROPERTY	$ 13 *	$ 2 *	$ *	$ *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9434	STATE AID CIVIL DEFENSE-ADMIN COST	$ 42,881	$ 117,464	$ 121,786	$ 121,636	
	9435	STATE AID CIVIL DEFENSE-OTHER	520-	7,780			
	9666	FED-OTHER-BOOK COLLECTION ENRICHMENT		452			
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	271,408	69,529			
	9678	FED-OTHER-OTHER FEDERAL GRANTS	77,597	34,186	289,633	266,466	
	9680	OTHER GOVERNMENTAL AGENCIES	3,390	2,600			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 394,756 *	$ 232,011 *	$ 411,419 *	$ 388,102 *	
		CHARGES FOR CURRENT SERVICES					
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 879	$ 220,000	$ 220,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0200		CHIEF ADMINISTRATIVE OFFICER - CONTINUED					
		CHARGES FOR CURRENT SERVICES - CONTINUED					
	9571	OTHER-SERV TO OTHER GOVMT AGENCIES	18,171	43,217			
	9573	OTHER-JURY OR WITNESS FEES	221	55			
	9575	OTHER-CIVIL DEFENSE-CITIES	84,232	52,939	60,893	60,818	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 102,624 *	$ 97,090 *	$ 280,893 *	$ 280,818 *	
		OTHER REVENUE					
	9714	THIRD PARTY RECOVERIES	$ 70,509	$ 19,969	$ 25,000	$ 25,000	
	9566	REV APP PR YR-OTHER REVENUE	31,425	5,779			
	9589	RECOVERED EXPENDITURES		952		122,000	
	9595	OTHER-MISCELLANEOUS	50	26,577			
	9596	OTHER SALES-TAXABLE		7			
		TOTAL OTHER REVENUE	$ 101,984 *	$ 53,284 *	$ 25,000 *	$ 147,000 *	
		TOTAL BUDGET UNIT 0200	$ 599,377 *	$ 382,387 *	$ 717,312 *	$ 815,920 *	
0210		EQUAL OPPORTUNITY MANAGEMENT OFFICE					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9665	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 198,561	$ 114,556	$	$	
	9678	FED-OTHER-OTHER FEDERAL GRANTS			15,000	15,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 198,561 *	$ 114,556 *	$ 15,000 *	$ 15,000 *	
		CHARGES FOR CURRENT SERVICES					
	9573	OTHER-JURY OR WITNESS FEES	$ 20	$ 50	$	$	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 20 *	$ 50 *	$ *	$ *	
		TOTAL BUDGET UNIT 0210	$ 198,581 *	$ 114,606 *	$ 15,000 *	$ 15,000 *	
0230		CAO-FEDERAL REVENUE SHARING					
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,419,137	$ 1,007,657	$ 850,000	$ 850,000	FEDERAL REVENUE SHAR
		TOTAL USE OF MONEY AND PROPERTY	$ 1,419,137 *	$ 1,007,657 *	$ 850,000 *	$ 850,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0230 CAC-FEDERAL REVENUE SHARING - CONTINUED							
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9651	FED REVENUE SHARING 8TH ENT.	$ 4,055,157	$	$	$	FEDERAL REVENUE SHAR
	9652	FED REVENUE SHARING 9TH ENT.	12,751,881				FEDERAL REVENUE SHAR
	9653	FED REVENUE SHARING 10TH ENT.		16,137,991	16,100,000	13,215,045	FEDERAL REVENUE SHAR
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 16,807,038 *	$ 16,137,991 *	$ 16,100,000 *	$ 13,215,045 *	
		TOTAL BUDGET UNIT 0230	$ 16,226,175 *	$ 17,145,648 *	$ 16,950,000 *	$ 14,065,045 *	
0240 ANTIRECESSION-GENERAL ADMINISTRATION							
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 435,773	$ 220,921	$	$	ANTIRECESSION
		TOTAL USE OF MONEY AND PROPERTY	$ 435,773 *	$ 220,921 *	$ *	$ *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9678	FED-OTHER-OTHER FEDERAL GRANTS	$ 7,597,250	$ 448,427	$	$	ANTIRECESSION
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 7,597,250 *	$ 448,427 *	$ *	$ *	
		OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$ 5,262	$	$	$	ANTIRECESSION
		TOTAL OTHER REVENUE	$ 5,262 *	$ *	$ *	$ *	
		TOTAL BUDGET UNIT 0240	$ 8,038,285 *	$ 669,348 *	$ *	$ *	
0250 CAC-SPECIAL PROJECTS							
		OTHER REVENUE					
	9988	REV APP PR YR-OTHER REVENUE	$ 253,441	$ 79,545	$	$	
	9995	OTHER-MISCELLANEOUS	258				
		TOTAL OTHER REVENUE	$ 253,699 *	$ 79,545 *	$ *	$ *	
		TOTAL BUDGET UNIT 0250	$ 253,699 *	$ 79,545 *	$ *	$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0300		COUNTY COUNSEL					
		CHARGES FOR CURRENT SERVICES					
	9751	LEGAL SERV-OTHER GOVMT AGENCIES	$ 195,509	$ 176,372	$ 256,000	$ 256,000	
	9752	LEGAL SERV-ADMINISTERING ESTATES	157,724	169,378	190,000	190,000	
	9821	COURT FEES & COSTS-FILING DOCUMENTS	16				
	9973	OTHER-JURY OR WITNESS FEES	104	55			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 353,353 *	$ 345,805 *	$ 446,000 *	$ 446,000 *	
		OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$ 28,084	$ 1,489	$ 1,500	$ 1,500	
		TOTAL OTHER REVENUE	$ 28,084 *	$ 1,489 *	$ 1,500 *	$ 1,500 *	
		TOTAL BUDGET UNIT 0300	$ 381,437 *	$ 347,294 *	$ 447,500 *	$ 447,500 *	
0400		CIVIL SERVICE AND PERSONNEL					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
**	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 52,305	$ 77,085	$ 70,000	$ 70,000	
	9678	FED-OTHER-OTHER FEDERAL GRANTS	6,865				
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 59,170 *	$ 77,085 *	$ 70,000 *	$ 70,000 *	
		CHARGES FOR CURRENT SERVICES					
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	$ 13,177	$ 813	$ 1,000	$ 1,000	
	9973	OTHER-JURY OR WITNESS FEES	115	132			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 13,292 *	$ 945 *	$ 1,000 *	$ 1,000 *	
		OTHER REVENUE					
	9989	RECOVERED EXPENDITURES	$	$ 1	$	$	
	9995	OTHER-MISCELLANEOUS	110	50			
	9996	OTHER SALES-TAXABLE	288	215			
		TOTAL OTHER REVENUE	$ 398 *	$ 266 *	$ *	$ *	
		TOTAL BUDGET UNIT 0400	$ 72,860 *	$ 78,296 *	$ 71,000 *	$ 71,000 *	

** SEE FOOTNOTE AT END OF SCHEDULE 4-A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0700		OFFICE OF MANAGEMENT AND BUDGET					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT		5,888			
	9678	FED-OTHER-OTHER FEDERAL GRANTS	65,696	44,015	26,000	26,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 65,696 *	$ 49,903 *	$ 26,000 *	$ 26,000 *	
		CHARGES FOR CURRENT SERVICES					
	9973	OTHER-JURY OR WITNESS FEES	160	210			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 160 *	$ 210 *	*	*	
		OTHER REVENUE					
	9986	REV APP PR YR-AID OTHER GOVMT FED		720			
	9989	RECOVERED EXPENDITURES		112	1,500	1,500	
		TOTAL OTHER REVENUE	*	$ 832 *	$ 1,500 *	$ 1,500 *	
		TOTAL BUDGET UNIT 0700	$ 65,856 *	$ 50,945 *	$ 27,500 *	$ 27,500 *	
0750		ELECTRONIC DATA PROCESSING SERVICES					
		CHARGES FOR CURRENT SERVICES					
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	8				
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	48,450	48,296			
	9973	OTHER-JURY OR WITNESS FEES	895	180			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 49,353 *	$ 48,476 *	*	*	
		OTHER REVENUE					
	9987	REV APP PR YR-CHARGES CURRENT SERV	34-				
	9988	REV APP PR YR-OTHER REVENUE	5,986	126			
	9995	OTHER-MISCELLANEOUS		50			
	9996	OTHER SALES-TAXABLE	21,290	25,509	86,350	114,690	
		TOTAL OTHER REVENUE	$ 27,242 *	$ 25,685 *	$ 86,350 *	$ 114,690 *	
		TOTAL BUDGET UNIT 0750	$ 76,595 *	$ 74,161 *	$ 86,350 *	$ 114,690 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1050		AUDITOR AND CONTROLLER					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	$ 83,714	$ 201,578	$	$	
	9549	STATE-OTHER-OPEN SPACE LANDS	110,813				
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	1,742				
	9678	FED-OTHER-OTHER FEDERAL GRANTS		2,481			
	9680	OTHER GOVERNMENTAL AGENCIES	502				
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 196,771 *	$ 204,059 *	$ *	$ *	
		CHARGES FOR CURRENT SERVICES					
	9693	OTHER ASSMT & TAX COLL FEES	$ 635	$ 601	$	$	
	9711	AUDIT FEE-OTHER GOV AGENCIES	167,292	49,416	76,638	76,638	
	9713	RETURN CHECK FEE	8,920	20,932	9,000	9,000	
	9751	LEGAL SERV-OTHER GOVMT AGENCIES		69-			
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	18,453	16,080	70,600	70,600	
	9767	OTHER-COPY DUPLICATE FILE DOCUMENTS	67	30	500	500	
	9771	OTHER-SERV TO OTHER GOVMT AGENCIES	1,596	3,641	1,750	1,750	
	9773	OTHER-JURY OR WITNESS FEES	232	25	250	250	
	9777	OTHER-SERVICES FOR FIRE FIGHTERS	4				
	9779	OTHER MISCELLANEOUS	21,502	57,765			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 218,701 *	$ 148,421 *	$ 158,738 *	$ 158,738 *	
		OTHER REVENUE					
	9814	THIRD PARTY RECOVERIES	$ 10,922	$	$	$	
	9815	OVERAGED WARRANTS	143,405	209,670	175,000	175,000	
	9883	REV APP PR YR-FINES, FORFEIT & PEN	2,500	8,600			
	9887	REV APP PR YR-CHARGES CURRENT SERV	13,499-	6,675-			
	9888	REV APP PR YR-OTHER REVENUE	4,228	3,222-			
	9889	RECOVERED EXPENDITURES		275			
	9894	OTHER SALES	302				
	9895	OTHER-MISCELLANEOUS	67,159-	54,129		45,279	
	9896	OTHER SALES-TAXABLE	18,785	10,235	12,000	12,000	
		TOTAL OTHER REVENUE	$ 99,484 *	$ 273,012 *	$ 187,000 *	$ 232,279 *	
		TOTAL BUDGET UNIT 1050	$ 514,956 *	$ 625,492 *	$ 345,738 *	$ 391,017 *	
1080		COUNTY-GENERAL REVENUE					
		TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 1,385,507	$ 1,104,225	$ 1,500,000	$	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1080		COUNTY-GENERAL REVENUE - CONTINUED					
		TAXES OTHER THAN CURRENT PROPERTY - CONTINUED					
	9040	PROPERTY TAXES - PRIOR UNSECURED	432,823	208,211	200,000		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1,724,644	1,526,406	1,070,000	770,000	
	9060	SALES AND USE TAXES	7,469,703	8,481,348	9,000,000	9,500,000	
	9081	OTHER TAXES - AIRCRAFT UNSECURED	202,260	103,169	150,000	140,000	
	9082	OTHER TAXES - COLL OF DISCH ACCTS	6,861		3,500		
	9083	OTHER TAXES - TRANSIENT OCC TAX	420,959	468,579	480,000	480,000	
	9084	OTHER TAXES - REAL PROP TRANS TAX	4,358,753	4,268,895	4,300,000	4,300,000	
	9085	OTHER TAXES - MISCELLANEOUS	28,219	28,837	5,000	8,500	
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 16,029,709 *	$ 16,189,668 *	$ 16,708,500 *	$ 15,198,500 *	
		LICENSES, PERMITS & FRANCHISES					
	9070	FRANCHISES	$ 1,079,385	$ 1,294,917	$ 1,100,000	$ 1,400,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 1,079,385 *	$ 1,294,917 *	$ 1,100,000 *	$ 1,400,000 *	
		FINES, FORFEITURES & PENALTIES					
	9161	VEHICLE CODE FINES - GENERAL	$ 558,068	$	$	$	
	9162	VEHICLE CODE FINES - PENALTY ASSMT	47,351				
	9163	VEHICLE CODE FINES - CITIES' ARRESTS	253,867				
	9173	OTHER COURT FINES - GENERAL	865,343	2,885			
	9174	OTHER COURT FINES - LITTERING	785				
	9175	OTHER COURT FINES-VETERINARIAN	19,678				
	9181	FORFEIT & PENALTIES-FINES & FORFEIT	20,200				
	9182	FORFEIT & PENALTIES-SUMM JUD DEFAULT	9,357				
		TOTAL FINES, FORFEITURES & PENALTIES	$ 1,774,649 *	$ 2,885 *	$ *	$ *	
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 4,940,180	$ 9,568,475	$ 5,000,000	$ 7,576,889	
		TOTAL USE OF MONEY AND PROPERTY	$ 4,940,180 *	$ 9,568,475 *	$ 5,000,000 *	$ 7,576,889 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9230	STATE-ALCOHOLIC BEVERAGE LIC FEES	$ 150,498	$ 148,699	$ 150,000	$ 150,000	
	9260	STATE-MOTOR VEHICLE IN-LIEU TAX	18,114,269	21,023,101	21,000,000	20,500,000	
	9270	STATE-TRAILER COACH IN-LIEU TAX	1,195,434	1,622,041	1,300,000	1,300,000	
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT		40,293			
	9490	STATE AID - HOMEOWNERS PROP TAX RED	8,995,720	4,807,648	5,000,000	5,000,000	
	9510	STATE AID - BUS INV PROP TAX RED	3,071,680	1,646,827	1,750,000	1,050,000	
	9514	STATE PROPERTY TAX-IN LIEU				6,421,895	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1080		COUNTY-GENERAL REVENUE - CONTINUED					
		AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
	9515	STATE REVENUE SHARING		6,832,324	1,858,184		
	9521	STATE - OTHER-TAX DEED LAND RENTALS	71	71			
	9526	STATE - OTHER-CIGARETTE TAXES	616,616	555,051	600,000	600,000	
	9549	STATE-OTHER-OPEN SPACE LANDS		91,585	90,000	90,000	
	9645	FEDERAL IN-LIEU TAXES	311,453	349,964	311,453	350,000	
	9678	FED-OTHER-OTHER FEDERAL GRANTS				5,000,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 32,455,741 *	$ 37,117,604 *	$ 32,059,637 *	$ 40,461,895 *	
		OTHER REVENUE					
	9714	THIRD PARTY RECOVERIES	$	$ 498	$	$	
	9561	REV APP PR YR-TAXES	6,705	272-			
	9588	REV APP PR YR-OTHER REVENUE	127				
	9595	OTHER-MISCELLANEOUS	74,429	133,512			
		TOTAL OTHER REVENUE	$ 81,261 *	$ 133,738 *	$ *	$ *	
		TOTAL BUDGET UNIT 1080	$ 56,360,925 *	$ 64,307,287 *	$ 54,868,137 *	$ 64,637,284 *	
1300		PURCHASING AGENT					
		CHARGES FOR CURRENT SERVICES					
	9780	PURCHASING FEES-OTHER GOVMT	$ 8,757	$ 8,596	$	$	
	9973	OTHER-JURY OR WITNESS FEES	235	170			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 8,992 *	$ 8,766 *	$ *	$ *	
		OTHER REVENUE					
	9585	RECOVERED EXPENDITURES	$	$ 19,134	$	$	
	9593	SALE OF FIXED ASSETS	71,980	86,925	122,000	122,000	
	9594	OTHER SALES			13,000	13,000	
	9595	OTHER-MISCELLANEOUS	65,511	33,006			
	9596	OTHER SALES-TAXABLE	5,122	2,942			
	9999	WORK AUTHORIZATION-MEMO	495				
		TOTAL OTHER REVENUE	$ 143,108 *	$ 142,007 *	$ 135,000 *	$ 135,000 *	
		TOTAL BUDGET UNIT 1300	$ 152,100 *	$ 150,773 *	$ 135,000 *	$ 135,000 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1810		COUNTY DEBT SERVICE-REVENUE NOTES					
		TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 14,165	$ 21	$	$	COUNTY DEBT SERVICE-REVENUE N
	9040	PROPERTY TAXES - PRIOR UNSECURED	4,444				COUNTY DEBT SERVICE-REVENUE N
	9050	PENALTIES - COSTS - DELINQUENT TAXES	5,771				COUNTY DEBT SERVICE-REVENUE N
	9081	OTHER TAXES - AIRCRAFT UNSECURED	1,808	954			COUNTY DEBT SERVICE-REVENUE N
	9082	OTHER TAXES - COLL OF DISCH ACCTS	69				COUNTY DEBT SERVICE-REVENUE N
	9085	OTHER TAXES - MISCELLANEOUS	283				COUNTY DEBT SERVICE-REVENUE N
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 26,540 *	$ 975 *	$ *	$ *	
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$	$ 1,543,352	$ 2,510,000	$ 1,150,000	COUNTY DEBT SERVICE-REVENUE N
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 1,543,352 *	$ 2,510,000 *	$ 1,150,000 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9270	STATE-TRAILER COACH IN-LIEU TAX	$ 12,093	$	$	$	COUNTY DEBT SERVICE-REVENUE N
	9490	STATE AID - HOMEOWNERS PROP TAX RED	65,571	46,140			COUNTY DEBT SERVICE-REVENUE N
	9510	STATE AID - BUS INV PROP TAX REC	29,930	15,961			COUNTY DEBT SERVICE-REVENUE N
	9521	STATE - OTHER-TAX DEED LAND RENTALS	1				COUNTY DEBT SERVICE-REVENUE N
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 107,595 *	$ 62,101 *	$ *	$ *	
		OTHER REVENUE					
	9581	REV APP PR YR-TAXES	$ 68	$	$	$	COUNTY DEBT SERVICE-REVENUE N
	9591	PREMIUM & INTEREST ACC BONDS		21,567			COUNTY DEBT SERVICE-REVENUE N
	9595	OTHER-MISCELLANEOUS	333				COUNTY DEBT SERVICE-REVENUE N
		TOTAL OTHER REVENUE	$ 401 *	$ 21,567 *	$ *	$ *	
		TOTAL BUDGET UNIT 1810	$ 134,536 *	$ 1,627,995 *	$ 2,510,000 *	$ 1,150,000 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1820		COUNTY DEBT SERVICE-GENERAL OBLIGATION BONDS 1958AB					
		TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 10,644	$ 7,624	$	$	COUNTY DEBT SERVICE-GEN OBL B
	9040	PROPERTY TAXES - PRIOR UNSECURED	3,339	2,060			COUNTY DEBT SERVICE-GEN OBL B
	9050	PENALTIES - COSTS - DELINQUENT TAXES	4,336	6,133			COUNTY DEBT SERVICE-GEN OBL B
	9081	OTHER TAXES - AIRCRAFT UNSECURED	1,360	1,543			COUNTY DEBT SERVICE-GEN OBL B
	9082	OTHER TAXES - COLL OF DISCH ACCTS	52	22			COUNTY DEBT SERVICE-GEN OBL B
	9085	OTHER TAXES - MISCELLANEOUS	214	340			COUNTY DEBT SERVICE-GEN OBL B
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 19,945 *	$ 17,722 *	$ *	$ *	*
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9270	STATE-TRAILER COACH IN-LIEU TAX	$ 9,086	$ 22,580	$	$	COUNTY DEBT SERVICE-GEN OBL B
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT		492			COUNTY DEBT SERVICE-GEN OBL B
	9490	STATE AID - HOMEOWNERS PROP TAX REL	49,266	1,109			COUNTY DEBT SERVICE-GEN OBL B
	9510	STATE AID - BUS INV PROP TAX REL	22,487	19,808			COUNTY DEBT SERVICE-GEN OBL B
	9521	STATE - OTHER-TAX DEED LAND RENTALS		1			COUNTY DEBT SERVICE-GEN OBL B
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 80,839 *	$ 43,990 *	$ *	$ *	*
		OTHER REVENUE					
	9581	REV APP PR YR-TAXES	$ 52	$	$	$	COUNTY DEBT SERVICE-GEN OBL B
	9595	OTHER-MISCELLANEOUS	251	1,339			COUNTY DEBT SERVICE-GEN OBL B
		TOTAL OTHER REVENUE	$ 303 *	$ 1,339 *	$ *	$ *	*
		TOTAL BUDGET UNIT 1820	$ 101,087 *	$ 63,051 *	$ *	$ *	*
2600		REVENUE AND RECOVERY					
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 142	$	$	$	
		TOTAL USE OF MONEY AND PROPERTY	$ 142 *	$ *	$ *	$ *	*

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
2600 REVENUE AND RECOVERY - CONTINUED							
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 5,986	$ 4,243	$	$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 5,986 *	$ 4,243 *	$ *	$ *	
		CHARGES FOR CURRENT SERVICES					
	9824	COURT FEES & COSTS-SV CHG COLL ACCT	$ 21,529	$ 23,116	$ 20,000	$ 20,000	
	9946	INSTITUTIONAL CARE & SERV-STATE	3,345	4,220	2,000	2,000	
	9973	OTHER-JURY OR WITNESS FEES	524	370			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 25,398 *	$ 27,706 *	$ 22,000 *	$ 22,000 *	
		OTHER REVENUE					
	9967	REV APP PR YR-CHARGES CURRENT SERV	$ 595,027	$	$	$	
	9995	OTHER-MISCELLANEOUS		2,681	1,000	1,000	
		TOTAL OTHER REVENUE	$ 595,027 *	$ 2,681 *	$ 1,000 *	$ 1,000 *	
		TOTAL BUDGET UNIT 2600	$ 626,553 *	$ 34,630 *	$ 23,000 *	$ 23,000 *	
4500 LOCAL TRANSPORTATION							
		TAXES OTHER THAN CURRENT PROPERTY					
	9060	SALES AND USE TAXES	$ 17,866,555	$ 20,605,095	$ 21,000,000	$ 21,000,000	LOCAL TRANSPORTATION
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 17,866,555 *	$ 20,605,095 *	$ 21,000,000 *	$ 21,000,000 *	
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 996,828	$ 1,378,989	$ 500,000	$ 500,000	LOCAL TRANSPORTATION
		TOTAL USE OF MONEY AND PROPERTY	$ 996,828 *	$ 1,378,989 *	$ 500,000 *	$ 500,000 *	
		OTHER REVENUE					
	9981	REV APP PR YR-TAXES	$	$ 272	$	$	LOCAL TRANSPORTATION
		TOTAL OTHER REVENUE	$ *	$ 272 *	$ *	$ *	
		TOTAL BUDGET UNIT 4500	$ 18,863,383 *	$ 21,984,356 *	$ 21,500,000 *	$ 21,500,000 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5350		CAPITAL IMPROVEMENT					
		LICENSES, PERMITS & FRANCHISES					
	9155	OTHER LICENSES AND PERMITS - MISC	$	$ 50	$	$	
		TOTAL LICENSES, PERMITS & FRANCHISES	$ *	$ 50 *	$ *	$ *	
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 8,711	$ 7,724	$	$	
	9210	RENTS AND CONCESSIONS	530,433	488,387	325,400	325,400	
		TOTAL USE OF MONEY AND PROPERTY	$ 539,144 *	$ 496,111 *	$ 325,400 *	$ 325,400 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9443	STATE AID CONSTRUCT-JUV REHAB FAC	$ 441,567	$ 55,840	$	$	
	9444	STATE AID CONSTRUCT-RECREATION AREAS	269,915	721,796	3,233,300	2,267,800	
	9446	STATE AID CONSTRUCTION-OTHER	150,000	528,430	656,200		
	9451	STATE AID CORRECTNS-JUV HALLS & CAMP	180,000				
	9516	STATE AID-OFFICE OF ALCOHOL PROGRAM	286,574				
	9527	STATE GRANTS-OTHER		106,250			
	9613	FED AID FOR CONSTR - AIRPORTS	1,061,239	464,507	1,118,400	563,000	
	9614	FED AID FOR CONSTR - RECREATION AREA	624,953	103,414	2,587,000	3,057,900	
	9615	FED AID FOR CONSTR-HIGHWAYS	11,066	234,601			
	9617	FED AID FOR CONSTR - OTHER	703,968	371,049	1,834,000	1,014,200	
	9618	FED AID FOR LOC PUB WORKS-TITLE 1	2,989,150	4,240,481			
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	1,800	14,192			
	9678	FED-OTHER-OTHER FEDERAL GRANTS	363,777				
	9680	OTHER GOVERNMENTAL AGENCIES	16,809	45,000	1,000,000	1,000,000	
	9682	OTHER GOVT. AGENCIES-LOCAL TRANS	7,467	294,730	182,200	1,010,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 7,108,285 *	$ 7,180,290 *	$ 10,611,100 *	$ 8,912,900 *	
		CHARGES FOR CURRENT SERVICES					
	9571	OTHER-SERV TO OTHER GOVMT AGENCIES	$ 36,880	$	$	$	
	9579	OTHER MISCELLANEOUS	43,900				
		TOTAL CHARGES FOR CURRENT SERVICES	$ 80,780 *	$ *	$ *	$ *	
		OTHER REVENUE					
	9585	REV APP PR YR-AID OTHER GOVMT STATE	$ 107,801	$ 46,145	$	$	
	9586	REV APP PR YR-AID OTHER GOVMT FED	1,579-	208,632			
	9588	REV APP PR YR-OTHER REVENUE	55,332				
	9593	SALE OF FIXED ASSETS	101,352	35,650	146,500	146,500	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5350		CAPITAL IMPROVEMENT - CONTINUED					
		OTHER REVENUE - CONTINUED					
	9994	OTHER SALES	8				
	9995	OTHER-MISCELLANEOUS	142,920	136,259	325,000	325,000	
	9996	OTHER SALES-TAXABLE	3,974	3,835			
		TOTAL OTHER REVENUE	$ 409,808 *	$ 430,521 *	$ 471,500 *	$ 471,500 *	
		TOTAL BUDGET UNIT 5350	$ 8,138,017 *	$ 8,106,972 *	$ 11,408,000 *	$ 9,709,800 *	
5500		GENERAL SERVICES					
		LICENSES, PERMITS & FRANCHISES					
	9155	OTHER LICENSES AND PERMITS - MISC	$	$ 150	$	$	
		TOTAL LICENSES, PERMITS & FRANCHISES	$ *	$ 150 *	$ *	$ *	
		USE OF MONEY AND PROPERTY					
	9210	RENTS AND CONCESSIONS	$ 10,400	$ 15,206	$ 6,700	$ 14,200	
		TOTAL USE OF MONEY AND PROPERTY	$ 10,400 *	$ 15,206 *	$ 6,700 *	$ 14,200 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9665	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 132,676	$ 145,762	$	$	
	9678	FED-OTHER-OTHER FEDERAL GRANTS		511			
	9680	OTHER GOVERNMENTAL AGENCIES		3,836		4,500	
	9681	OTHER GOVT. AGENCIES-CSA PARKS			2,500		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 132,676 *	$ 150,109 *	$ 2,500 *	$ 4,500 *	
		CHARGES FOR CURRENT SERVICES					
	9713	RETURN CHECK FEE	$ 26	$	$	$	
	9720	COMMUNICATION SERVICES	32,723	57,943	38,500	31,000	
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	55,273	68,857	15,100	71,000	
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	213,200	135,872	284,042	352,437	
	9822	COURT FEES & COSTS-JURY FEES		30			
	9870	ROAD AND STREET SERVICES	123				
	9913	SANITATION SERV-OTHER GOVMT AGENCIES	170,647	150,739	249,495	68,000	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	13,038	17,792	128,400	173,300	
	9973	OTHER-JURY OR WITNESS FEES	970	1,571	52,600	700	
	9974	OTHER-EMPLOYEE MAINTENANCE	2,362	2,362	2,000	2,500	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5500		GENERAL SERVICES - CONTINUED					
		CHARGES FOR CURRENT SERVICES - CONTINUED					
	9575	OTHER-CIVIL DEFENSE-CITIES	55	1,199	200	200	
	9578	OTHER-EMPLOYEE PARKING FEES	6,225		6,480		
	9579	OTHER MISCELLANEOUS	13,123	6,880		6,500	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 507,833 *	$ 483,245 *	$ 776,817 *	$ 705,637 *	
		OTHER REVENUE					
	9581	REV APP PR YR-TAXES	$ 459-	$	$	$	
	9585	REV APP PR YR-AID OTHER GOVMT STATE	63-				
	9586	REV APP PR YR-AID OTHER GOVMT FED	1,315-				
	9587	REV APP PR YR-CHARGES CURRENT SERV	7,375-	107			
	9588	REV APP PR YR-OTHER REVENUE	18,306	5,220			
	9989	RECOVERED EXPENDITURES		1,290			
	9993	SALE OF FIXED ASSETS	2,000	388			
	9994	OTHER SALES	8-	10			
	9995	OTHER-MISCELLANEOUS	85,005	55,492	30,000	2,000	
	9996	OTHER SALES-TAXABLE	4,811	1,945			
	9998	WORK AUTHORIZATION-EXCESS COST	2,311-	1,204-			
		TOTAL OTHER REVENUE	$ 98,591 *	$ 63,248 *	$ 30,000 *	$ 2,000 *	
		TOTAL BUDGET UNIT 5500	$ 749,500 *	$ 711,958 *	$ 816,017 *	$ 726,337 *	
5590		PROPERTY MANAGEMENT					
		USE OF MONEY AND PROPERTY					
	9210	RENTS AND CONCESSIONS	$	$	$ 155,000	$ 155,000	
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ *	$ 155,000 *	$ 155,000 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446	STATE AID CONSTRUCTION-OTHER	$	$	$	$ 100,000	
	9614	FED AID FOR CONSTR - RECREATION AREA			35,000	35,000	
	9617	FED AID FOR CONSTR - OTHER			24,000	125,600	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ *	$ 59,000 *	$ 260,600 *	
		TOTAL BUDGET UNIT 5590	$ *	$ *	$ 214,000 *	$ 415,600 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5600		COUNTYWIDE EQUIPMENT ACQUISITION					
		OTHER REVENUE					
	9588	REV APP PR YR-OTHER REVENUE	$ 10,231	$	$	$	
		TOTAL OTHER REVENUE	$ 10,231 *	$ *	$ *	$ *	
		TOTAL BUDGET UNIT 5600	$ 10,231 *	$ *	$ *	$ *	
TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES			$113,692,354 *	$116,631,063 *	$110,188,086 *	$114,298,225 *	
FISCAL AND PUBLIC PROTECTION SERVICES							
1120		DEFERRED COMPENSATION					
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 39,147	$	$ 70,000	$ 70,000	INVESTMENT-DEFFERED COMPENSATION
		TOTAL USE OF MONEY AND PROPERTY	$ 39,147 *	$ *	$ 70,000 *	$ 70,000 *	
		OTHER REVENUE					
	9999	OTHER-MISCELLANEOUS	$ 9	$	$	$	INVESTMENT-DEFFERED COMPENSATION
		TOTAL OTHER REVENUE	$ 9 *	$ *	$ *	$ *	
		TOTAL BUDGET UNIT 1120	$ 39,156 *	$ *	$ 70,000 *	$ 70,000 *	
1150		ASSESSOR					
		USE OF MONEY AND PROPERTY					
	9210	RENTS AND CONCESSIONS	$ 7,000	$ 10,150	$ 5,000	$ 5,000	
		TOTAL USE OF MONEY AND PROPERTY	$ 7,000 *	$ 10,150 *	$ 5,000 *	$ 5,000 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
1150		ASSESSOR - CONTINUED					
		CHARGES FOR CURRENT SERVICES					
	9711	AUDIT FEE-OTHER GOV AGENCIES	$	$	$ 500	$ 500	
	9973	OTHER-JURY OR WITNESS FEES	880	662	250	250	
	9979	OTHER MISCELLANEOUS	7,766	1,248			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 8,646 *	$ 1,910 *	$ 750 *	$ 750 *	
		OTHER REVENUE					
	9956	OTHER SALES-TAXABLE	$ 27,010	$ 35,092	$ 22,785	$ 22,785	
	9999	WORK AUTHORIZATION-MEMO		13			
		TOTAL OTHER REVENUE	$ 27,010 *	$ 35,105 *	$ 22,785 *	$ 22,785 *	
		TOTAL BUDGET UNIT 1150	$ 42,656 *	$ 47,165 *	$ 28,535 *	$ 28,535 *	
1200		TREASURER-TAX COLLECTOR					
		LICENSES, PERMITS & FRANCHISES					
	9090	ANIMAL LICENSES	$ 965,789	$	$	$	
	9112	BUSINESS LICENSES-AUCTIONEER	1,445	120			
	9113	BUSINESS LIC-DANCE PL HALL ENTRMT	4,038				
	9114	BUSINESS LICENSES-TAXICAB & OPER	1,913	1,049			
	9115	BUSINESS LICENSES-KENNEL	2,033				
	9118	BUSINESS LICENSES-CONCEALABLE WPNS	535				
	9119	BUSINESS LICENSES-OTHER	7,558	950			
	9155	OTHER LICENSES AND PERMITS - MISC	175	100			
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 983,486 *	$ 2,219 *	$ *	$ *	
		CHARGES FOR CURRENT SERVICES					
	9691	COLL TAXES & SPECIAL ASSMTS	$ 987	$	$ 350	$	
	9693	OTHER ASSMT & TAX COLL FEES	11,299	6,622	11,500	16,350	
	9711	AUDIT FEE-OTHER GOV AGENCIES	1,400	13,156	9,000	9,000	
	9740	INHERITANCE TAX FEES	67,763	77,499	72,000	78,000	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	520	109	200	200	
	9968	OTHER-REGISTRATION OF BONDS	726		750		
	9973	OTHER-JURY OR WITNESS FEES	328	168	150	150	
	9979	OTHER MISCELLANEOUS	189,779	206,478	200,000	200,750	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 272,802 *	$ 304,032 *	$ 293,950 *	$ 304,450 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
1200		TREASURER-TAX COLLECTOR - CONTINUED					
		OTHER REVENUE					
	9582	REV APP PR YR-LICENSES, PERMITS & FRAN	$ 75	$ 17	$	$	
	9588	REV APP PR YR-OTHER REVENUE	28-	16			
	9991	PREMIUM & INTEREST ACC BONDS	2,001				
	9993	SALE OF FIXED ASSETS		24			
	9995	OTHER-MISCELLANEOUS	13,687	1,218	3,200	10,200	
	9996	OTHER SALES-TAXABLE	64	147	40	40	
		TOTAL OTHER REVENUE	$ 15,799 *	$ 1,422 *	$ 3,240 *	$ 10,240 *	
		TOTAL BUDGET UNIT 1200	$ 1,272,087 *	$ 307,673 *	$ 297,190 *	$ 314,690 *	
1500		RECORDER					
		CHARGES FOR CURRENT SERVICES					
	9661	RECORDING FEES-RECORDING DOCUMENTS	$ 2,116,918	$ 2,112,187	$ 2,076,000	$ 2,102,000	
	9961	PARK & REC FEES-POOL-LIFEGUARD SERV		3,148-			
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	85,484	96,923	84,000	84,000	
	9973	OTHER-JURY OR WITNESS FEES	25				
		TOTAL CHARGES FOR CURRENT SERVICES	$ 2,202,427 *	$ 2,205,962 *	$ 2,160,000 *	$ 2,186,000 *	
		OTHER REVENUE					
	9588	REV APP PR YR-OTHER REVENUE	$ 6-	$	$	$	
	9995	OTHER-MISCELLANEOUS		2			
		TOTAL OTHER REVENUE	$ 6-*	$ 2 *	$ *	$ *	
		TOTAL BUDGET UNIT 1500	$ 2,202,421 *	$ 2,205,964 *	$ 2,160,000 *	$ 2,186,000 *	
1950		FISCAL AND JUSTICE OFFICE					
		OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$	$ 33	$	$	
		TOTAL OTHER REVENUE	$ *	$ 33 *	$ *	$ *	
		TOTAL BUDGET UNIT 1950	$ *	$ 33 *	$ *	$ *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
1960		CRIMINAL JUSTICE PLANNING					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9527	STATE GRANTS-OTHER	$ 156,138	$ 170,656	$ 173,520	$ 198,731	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 156,138 *	$ 170,656 *	$ 173,520 *	$ 198,731 *	
		CHARGES FOR CURRENT SERVICES					
	9573	CTHER-JURY OR WITNESS FEES	$ 20	$	$	$	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 20 *	$ *	$ *	$ *	
		TOTAL BUDGET UNIT 1960	$ 156,158 *	$ 170,656 *	$ 173,520 *	$ 198,731 *	
2000		SUPERIOR COURT					
		FINES, FORFEITURES & PENALTIES					
	9173	CTHER COURT FINES - GENERAL	$ 500	$ 830	$	$	
		TOTAL FINES, FORFEITURES & PENALTIES	$ 500 *	$ 830 *	$ *	$ *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9381	STATE AID MENTAL HEALTH-SHORT DOYLE	$ 160,000	$ 193,000	$	$ 288,849	
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	365,709	805,780	630,000	630,000	
	9525	STATE - OTHER-CRT APPOINTED ATTORNEY	17,958	17,351			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 547,667 *	$ 1,016,131 *	$ 630,000 *	$ 918,849 *	
		CHARGES FOR CURRENT SERVICES					
	9822	COURT FEES & COSTS-JURY FEES	$ 104,114	$ 141,661	$ 75,000	$ 75,000	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	695,518	741,822	795,220	795,220	
	9626	COURT FEES & COSTS-CRT APPT ATTY	231,212	205,789			
	9627	COURT FEES & COSTS FOR COURT COSTS	16				
	9573	CTHER-JURY OR WITNESS FEES	25	6			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 1,030,885 *	$ 1,089,278 *	$ 870,220 *	$ 870,220 *	
		CTHER REVENUE					
	9565	REV APP PR YR-AIC OTHER GOVMT STATE	$	$ 100-	$	$	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2000		SUPERIOR COURT - CONTINUED					
		OTHER REVENUE - CONTINUED					
	9588	REV APP PR YR-OTHER REVENUE	494				
	9595	OTHER-MISCELLANEOUS	550				
		TOTAL OTHER REVENUE	$ 1,044 *	$ 100-*	$ *	$ *	
		TOTAL BUDGET UNIT 2000	$ 1,580,096 *	$ 2,106,139 *	$ 1,500,220 *	$ 1,789,069 *	
2100		MUNICIPAL COURT - EL CAJON					
		FINES, FORFEITURES & PENALTIES					
	9161	VEHICLE CODE FINES - GENERAL	$ 156,852	$ 447,179	$ 420,900	$ 420,900	
	9162	VEHICLE CODE FINES - PENALTY ASSMT	7,027	29,010	31,200	31,200	
	9163	VEHICLE CODE FINES - CITIES' ARRESTS	22,502	69,506	67,600	67,600	
	9173	OTHER COURT FINES - GENERAL	68,171	228,176	196,000	196,000	
	9174	OTHER COURT FINES - LITTERING	339	542	800	800	
	9175	OTHER COURT FINES-VETERINARIAN	1,432	3,525	2,700	2,700	
	9182	FORFEIT & PENALTIES-SUMM JUD DEFAULT	2,721	6,718	1,200	1,200	
		TOTAL FINES, FORFEITURES & PENALTIES	$ 259,044 *	$ 784,656 *	$ 720,400 *	$ 720,400 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9525	STATE - OTHER-CRT APPOINTED ATTORNEY	$ 2,577	$ 3,559	$	$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 2,577 *	$ 3,559 *	$ *	$ *	
		CHARGES FOR CURRENT SERVICES					
	9751	LEGAL SERV-OTHER GOVMT AGENCIES	$ 20	$	$	$	
	9821	COURT FEES & COSTS-FILING DOCUMENTS	77,313	93,781	96,100	96,100	
	9822	COURT FEES & COSTS-JURY FEES	1,208		600	600	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	140				
	9826	COURT FEES & COSTS-CRT APPT ATTY	12,124	15,506			
	9827	COURT FEES & COSTS FOR COURT COSTS	31	81			
	9832	TRAFFIC SCHOOL FEES	14,325	20,931	19,850	19,850	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	936	1,076	900	900	
	9973	OTHER-JURY OR WITNESS FEES	350	10			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 106,447 *	$ 131,385 *	$ 117,450 *	$ 117,450 *	
		OTHER REVENUE					
	9588	REV APP PR YR-OTHER REVENUE	$ 164	$ 55	$	$	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2100		MUNICIPAL COURT - EL CAJON - CONTINUED					
		OTHER REVENUE - CONTINUED					
	9995	OTHER-MISCELLANEOUS		290			
	9996	OTHER SALES-TAXABLE		547	600	600	
		TOTAL OTHER REVENUE	$ 164 *	$ 892 *	$ 600 *	$ 600 *	
		TOTAL BUDGET UNIT 2100	$ 368,232 *	$ 920,492 *	$ 838,450 *	$ 838,450 *	
2200		MUNICIPAL COURT - NORTH COUNTY					
		FINES, FORFEITURES & PENALTIES					
	9161	VEHICLE CODE FINES - GENERAL	$ 162,037	$ 434,005	$ 452,344	$ 452,344	
	9162	VEHICLE CODE FINES - PENALTY ASSMT	6,948	6,861-			
	9163	VEHICLE CODE FINES - CITIES' ARRESTS	37,416	93,996	102,135	102,135	
	9173	OTHER COURT FINES - GENERAL	93,854	241,231	248,010	248,010	
	9174	OTHER COURT FINES - LITTERING	109	132	100	100	
	9175	OTHER COURT FINES-VETERINARIAN	5,430	6,585	6,245	6,245	
	9176	OTHER COURT FINES-TRF SCHOOL FEES		23,061			
	9182	FORFEIT & PENALTIES-SUMM JUD DEFAULT	306	38,777	7,000	7,000	
		TOTAL FINES, FORFEITURES & PENALTIES	$ 306,100 *	$ 830,926 *	$ 815,834 *	$ 815,834 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9525	STATE - OTHER-CRT APPOINTED ATTORNEY	$ 4,183	$ 3,559	$	$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 4,183 *	$ 3,559 *	$ *	$ *	
		CHARGES FOR CURRENT SERVICES					
	9821	COURT FEES & COSTS-FILING DOCUMENTS	$ 77,612	$ 101,558	$ 96,330	$ 96,330	
	9822	COURT FEES & COSTS-JURY FEES	2,202	274	200	200	
	9826	COURT FEES & COSTS-CRT APPT ATTY	44,945	30,543			
	9832	TRAFFIC SCHOOL FEES	1,220	9,034	28,718	28,718	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	2,477	1,914	2,064	2,064	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 128,456 *	$ 143,323 *	$ 127,312 *	$ 127,312 *	
		OTHER REVENUE					
	9988	REV APP PR YR-OTHER REVENUE	$ 25-	$	$	$	
	9995	OTHER-MISCELLANEOUS	57				
		TOTAL OTHER REVENUE	$ 32 *	$ *	$ *	$ *	
		TOTAL BUDGET UNIT 2200	$ 438,771 *	$ 977,808 *	$ 943,146 *	$ 943,146 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2250		MUNICIPAL COURT-SOUTH BAY					
		FINES, FORFEITURES & PENALTIES					
	9161	VEHICLE CODE FINES - GENERAL	$ 29,304	$ 67,394	$ 70,000	$ 70,000	
	9163	VEHICLE CODE FINES - CITIES' ARRESTS	73,137	171,189	185,000	185,000	
	9173	OTHER COURT FINES - GENERAL	54,756	171,568	160,000	160,000	
	9175	OTHER COURT FINES-VETERINARIAN	160				
	9182	FORFEIT & PENALTIES-SUMM JUD DEFAULT	3,657	13,088	10,000	10,000	
		TOTAL FINES, FORFEITURES & PENALTIES	$ 161,014 *	$ 423,239 *	$ 425,000 *	$ 425,000 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9525	STATE - OTHER-CRT APPOINTED ATTORNEY	$ 3,380	$ 2,669	$	$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 3,380 *	$ 2,669 *	$ *	$ *	
		CHARGES FOR CURRENT SERVICES					
	9821	COURT FEES & COSTS-FILING DOCUMENTS	$ 44,744	$ 54,267	$ 47,000	$ 47,000	
	9822	COURT FEES & COSTS-JURY FEES	770	374	750	750	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	1,264	158	250	250	
	9826	COURT FEES & COSTS-CRT APPT ATTY	18,851	17,766			
	9827	COURT FEES & COSTS FOR COURT COSTS		25			
	9831	COURT FEES & COSTS-OTHER		75			
	9832	TRAFFIC SCHOOL FEES	8,546	13,002	13,000	13,000	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	709	707	1,000	1,000	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 74,884 *	$ 86,374 *	$ 62,000 *	$ 62,000 *	
		OTHER REVENUE					
	9968	REV APP PR YR-OTHER REVENUE	$ 25-	$	$	$	
	9995	OTHER-MISCELLANEOUS	200	1,128			
		TOTAL OTHER REVENUE	$ 175 *	$ 1,128 *	$ *	$ *	
		TOTAL BUDGET UNIT 2250	$ 239,453 *	$ 513,410 *	$ 487,000 *	$ 487,000 *	
2300		MUNICIPAL COURT - SAN DIEGO					
		FINES, FORFEITURES & PENALTIES					
	9161	VEHICLE CODE FINES - GENERAL	$ 22,209	$ 63,735	$ 65,000	$ 65,000	
	9162	VEHICLE CODE FINES - PENALTY ASSMT	25,772	76,212	75,000	75,000	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2300 MUNICIPAL COURT - SAN DIEGO - CONTINUED							
		FINES, FORFEITURES & PENALTIES - CONTINUED					
	9163	VEHICLE CODE FINES - CITIES' ARRESTS	76,708	209,904	202,000	202,000	
	9173	OTHER COURT FINES - GENERAL	455,759	1,114,057	1,225,000	1,225,000	
	9175	OTHER COURT FINES-VETERINARIAN	6,890	20,082	16,000	16,000	
	9182	FORFEIT & PENALTIES-SUMM JUD DEFAULT	72,166	149,821	70,000	105,000	
		TOTAL FINES, FORFEITURES & PENALTIES	$ 659,504 *	$ 1,633,811 *	$ 1,653,000 *	$ 1,688,000 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	$ 19,177	$ 40,722	$	$	
	9525	STATE - OTHER-CRT APPOINTED ATTORNEY	14,155	17,351			
	9527	STATE GRANTS-OTHER	8,312	102,124		81,700	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 41,644 *	$ 160,197 *	$ *	$ 81,700 *	
		CHARGES FOR CURRENT SERVICES					
	9821	COURT FEES & COSTS-FILING DOCUMENTS	$ 297,252	$ 299,448	$ 340,000	$ 376,000	
	9822	COURT FEES & COSTS-JURY FEES	9,136	6,345	7,250	7,250	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	9,085	8,059	8,500	8,500	
	9826	COURT FEES & COSTS-CRT APPT ATTY	153,152	163,139			
	9827	COURT FEES & COSTS FOR COURT COSTS	9,149	10,925	7,500	7,500	
	9831	COURT FEES & COSTS-OTHER	9				
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	3,664	3,781	4,100	4,100	
	9973	OTHER-JURY OR WITNESS FEES	460	80	100	100	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 481,907 *	$ 491,777 *	$ 367,450 *	$ 403,450 *	
		OTHER REVENUE					
	9985	REV APP PR YR-AID OTHER GOVMT STATE	$ 6,954	$	$	$	
	9988	REV APP PR YR-OTHER REVENUE	41-	125-			
	9989	RECOVERED EXPENDITURES		533			
	9995	OTHER-MISCELLANEOUS		453			
		TOTAL OTHER REVENUE	$ 6,913 *	$ 861 *	$ *	$ *	
		TOTAL BUDGET UNIT 2300	$ 1,189,968 *	$ 2,286,646 *	$ 2,020,450 *	$ 2,173,150 *	
2400 SHERIFF							
		LICENSES, PERMITS & FRANCHISES					
	9112	BUSINESS LICENSES-AUCTIONEER	$	$ 70	$	$	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2400 SHERIFF - CONTINUED							
		LICENSES, PERMITS & FRANCHISES - CONTINUED					
	9113	BUSINESS LIC-DANCE PL HALL ENTRMT	56		2,000		
	9114	BUSINESS LICENSES-TAXICAB & OPER	27,990	32,075	28,000	28,000	
	9116	BUSINESS LICENSES-JUNKYARD	4,138		5,000		
	9119	BUSINESS LICENSES-OTHER	3,523	22,779	14,000	21,000	
	9153	OTHER LICENSES AND PERMITS-EXPLOSIVE	536		500		
	9155	OTHER LICENSES AND PERMITS - MISC	17,533	21,492	25,000	25,500	
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 53,776 *	$ 76,416 *	$ 74,500 *	$ 74,500 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	$	$ 56,230	$ 18,521	$ 18,521	
	9527	STATE GRANTS-OTHER	314,677	311,533	222,286	222,286	
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	190,465	124,737	34,914	34,914	
	9678	FED-OTHER-OTHER FEDERAL GRANTS		4,940			
	9680	OTHER GOVERNMENTAL AGENCIES	33,976	53,416	35,000	35,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 539,118 *	$ 550,856 *	$ 310,721 *	$ 310,721 *	
		CHARGES FOR CURRENT SERVICES					
	9810	CIVIL PROCESS SERVICES	$ 159,468	$ 133,631	$ 165,000	$ 165,000	
	9825	COURT FEES & COSTS-NOTARY PUB FEES	2,119		2,500		
	9827	COURT FEES & COSTS FOR COURT COSTS		1,952		2,500	
	9851	LAW ENFORC SERV-TRANS OF PRISONERS	10,364	12,764	9,500	9,500	
	9852	LAW ENFORC SERV-OTHER GOVMT AGENCIES	1,182,859	1,506,753	1,514,027	1,514,027	
	9853	LAW ENFORC SERV-OFF DOC & FINGERPRNT	38,421	38,441	38,000	38,000	
	9855	LAW ENFORC SERV-LAB TEST & SERVICES		159,770			
	9944	INSTITUT. CARE & SERV-FED-CITY PRIS	50,325	129,468	117,490	117,490	
	9945	INSTITUTIONAL CARE & SERV-COUNTY	1,390	2,621	3,600	3,600	
	9946	INSTITUTIONAL CARE & SERV-STATE	61,692	47,013	56,700	11,902	
	9965	TRAINING PEACE OFFICERS	125,809	218,838	111,920	111,920	
	9973	OTHER-JURY OR WITNESS FEES	1,374	1,013	1,300	1,300	
	9979	OTHER MISCELLANEOUS	50,522	49,396	242,700	242,700	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 1,688,343 *	$ 2,301,660 *	$ 2,262,737 *	$ 2,217,939 *	
		OTHER REVENUE					
	9985	REV APP PR YR-AID OTHER GOVMT STATE	$ 48,626-	$	$	$	
	9986	REV APP PR YR-AID OTHER GOVMT FED		1,037			
	9987	REV APP PR YR-CHARGES CURRENT SERV	25	83,926			
	9988	REV APP PR YR-OTHER REVENUE	867	8			
	9989	RECOVERED EXPENDITURES		2,416			
	9995	OTHER-MISCELLANEOUS	14,881	19,417	12,000	12,000	
		TOTAL OTHER REVENUE	$ 32,853-*	$ 106,804 *	$ 12,000 *	$ 12,000 *	
		TOTAL BUDGET UNIT 2400	$ 2,248,384 *	$ 3,035,736 *	$ 2,659,958 *	$ 2,615,160 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2500		MARSHAL					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 68,501	$ 19,136	$ 14,541	$ 14,541	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 68,501 *	$ 19,136 *	$ 14,541 *	$ 14,541 *	
		CHARGES FOR CURRENT SERVICES					
	9810	CIVIL PROCESS SERVICES	$ 389,548	$ 471,277	$ 540,500	$ 540,500	
	9651	LAW ENFORC SERV-TRANS OF PRISONERS	300	225			
	9654	FEDERAL WARRANT SERVICES		2,749	21,650	21,650	
	9673	OTHER-JURY OR WITNESS FEES	112	115			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 389,960 *	$ 474,366 *	$ 562,150 *	$ 562,150 *	
		OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$ 376	$	$	$	
		TOTAL OTHER REVENUE	$ 376 *	$ *	$ *	$ *	
		TOTAL BUDGET UNIT 2500	$ 458,837 *	$ 493,502 *	$ 576,691 *	$ 576,691 *	
2700		GRAND JURY					
		CHARGES FOR CURRENT SERVICES					
	9673	OTHER-JURY OR WITNESS FEES	$ 296	$	$	$	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 296 *	$ *	$ *	$ *	
		TOTAL BUDGET UNIT 2700	$ 296 *	$ *	$ *	$ *	
2800		COUNTY CLERK					
		LICENSES, PERMITS & FRANCHISES					
	9152	OTHER LICENSES AND PERMITS-MARRIAGE	$ 60,330	$ 66,797	$ 62,000	$ 62,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 60,330 *	$ 66,797 *	$ 62,000 *	$ 62,000 *	
		FINES, FORFEITURES & PENALTIES					
	9173	OTHER COURT FINES - GENERAL	$ 9,017	$ 11,254	$	$	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2800		COUNTY CLERK - CONTINUED					
		FINES, FORFEITURES & PENALTIES - CONTINUED					
	9181	FORFEIT & PENALTIES-FINES & FORFEIT	20,240	74,907			
	9185	FORFEITURES & PENALTIES-OTHER		60			
		TOTAL FINES, FORFEITURES & PENALTIES	$ 29,257 *	$ 86,221 *	$ *	$ *	
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 275,000	$	$	$	
		TOTAL USE OF MONEY AND PROPERTY	$ 275,000 *	$ *	$ *	$ *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	$	$ 7,534	$	$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 7,534 *	$ *	$ *	
		CHARGES FOR CURRENT SERVICES					
	9821	COURT FEES & COSTS-FILING DOCUMENTS	$ 1,457,246	$ 1,576,652	$ 1,925,203	$ 1,925,203	
	9973	OTHER-JURY OR WITNESS FEES	245				
		TOTAL CHARGES FOR CURRENT SERVICES	$ 1,457,491 *	$ 1,576,652 *	$ 1,925,203 *	$ 1,925,203 *	
		OTHER REVENUE					
	9588	REV APP PR YR-OTHER REVENUE	$ 3,804-	$	$	$	
	9999	OTHER-MISCELLANEOUS	18,233	13,171	15,000	15,000	
	9996	OTHER SALES-TAXABLE	26,918	28,634	25,000	25,000	
		TOTAL OTHER REVENUE	$ 41,347 *	$ 41,805 *	$ 40,000 *	$ 40,000 *	
		TOTAL BUDGET UNIT 2800	$ 1,863,425 *	$ 1,779,009 *	$ 2,027,203 *	$ 2,027,203 *	
2900		DISTRICT ATTORNEY					
		FINES, FORFEITURES & PENALTIES					
	9186	FORFEIT & PENAL-ANTI-TRUST DMGS	$ 86,000	$ 750	$ 60,000	$ 60,000	
		TOTAL FINES, FORFEITURES & PENALTIES	$ 86,000 *	$ 750 *	$ 60,000 *	$ 60,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2900		DISTRICT ATTORNEY - CONTINUED					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9329	STATE AID FOR SUPPORT ENF INCENTIVE	$ 868,754	$ 67,929	$	$	
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	450	394,177	467,349	467,349	
	9527	STATE GRANTS-OTHER	86,717	233,282	275,000	275,000	
	9536	STATE-OTHER-ORGANIZED CRIME PREV		6,045-			
	9659	FED WELFARE ADM-SPRT ENFORC INCENT	935,974	1,523,420	1,988,177	2,488,177	
	9678	FED-OTHER-OTHER FEDERAL GRANTS	47,070	140,609			
	9679	FED-OTHER-REIMB WELFARE REL EXP	2,467,592	2,895,845	2,964,534	2,964,534	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 4,406,557 *	$ 5,653,217 *	$ 5,695,060 *	$ 6,195,060 *	
		CHARGES FOR CURRENT SERVICES					
	9826	COURT FEES & COSTS-CRT APPT ATTY	$ 1,000	$ 1,327	$	$	
	9828	COURT FEES & COSTS-FSD RECOV COSTS	1,368,406	250,059		150,000	
	9829	COURT FEES & COSTS-DMGS FOR FRAUD	9,350	22,055	100,000	100,000	
	9851	LAW ENFORC SERV-TRANS OF PRISONERS	72,243	74,085	80,000	80,000	
	9973	OTHER-JURY OR WITNESS FEES	133	430			
	9979	OTHER MISCELLANEOUS	167	2,705			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 1,451,299 *	$ 350,661 *	$ 180,000 *	$ 330,000 *	
		OTHER REVENUE					
	9985	REV APP PR YR-AID OTHER GOVMT STATE	$ 345,469	$ 352,838	$	$	
	9986	REV APP PR YR-AID OTHER GOVMT FED	121,771	94,384			
	9995	OTHER-MISCELLANEOUS	58				
		TOTAL OTHER REVENUE	$ 467,298 *	$ 447,222 *	$ *	$ *	
		TOTAL BUDGET UNIT 2900	$ 6,411,154 *	$ 6,451,850 *	$ 5,935,060 *	$ 6,585,060 *	
2950		OFFICE OF DEFENDERS SERVICES					
		CHARGES FOR CURRENT SERVICES					
	9826	COURT FEES & COSTS-CRT APPT ATTY	$	$	$ 531,424	$ 531,424	
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 531,424 *	$ 531,424 *	
		TOTAL BUDGET UNIT 2950	$ *	$ *	$ 531,424 *	$ 531,424 *	
TOTAL FISCAL AND PUBLIC PROTECTION SERVICES			$ 18,511,094 *	$ 21,296,083 *	$ 20,248,847 *	$ 21,364,309 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES							
3000		HUMAN RESOURCES OFFICE					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 7,087	$ 9,324	$	$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 7,087 *	$ 9,324 *	$ *	$ *	
		OTHER REVENUE					
	9586	REV APP PR YR-AID OTHER GOVMT FED	$ 5,259-	$	$	$	
	9596	OTHER SALES-TAXABLE	186				
		TOTAL OTHER REVENUE	$ 5,073-*	$ *	$ *	$ *	
		TOTAL BUDGET UNIT 3000	$ 2,014 *	$ 9,324 *	$ *	$ *	
3100		HUMAN SERVICES-FEDERAL REVENUE SHARING					
		OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$ 70,997	$ 9,336	$	$	FEDERAL REVENUE SHAR
		TOTAL OTHER REVENUE	$ 70,997 *	$ 9,336 *	$ *	$ *	
		TOTAL BUDGET UNIT 3100	$ 70,997 *	$ 9,336 *	$ *	$ *	
3200		DEPARTMENT OF PUBLIC WELFARE					
		USE OF MONEY AND PROPERTY					
	9210	RENTS AND CONCESSIONS	$ 118	$ 143	$	$	
		TOTAL USE OF MONEY AND PROPERTY	$ 118 *	$ 143 *	$ *	$ *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9291	STATE-WELF ADM-BRDG HOMES-LICENSING	$ 326,041	$ 723,024	$ 687,730	$ 687,730	
	9292	STATE-WELFARE ADM-ADOPTION SERVICES	1,531,740	1,440,825	1,593,144	1,593,144	
	9293	STATE-WELFARE ADM-ADULT PROGRAMS	38,369	42,785	40,000	40,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3200		DEPARTMENT OF PUBLIC WELFARE - CONTINUED					
		AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
	9294	STATE-WELFARE ADM-W.I.N.	6,221	9,914	6,000	6,000	
	9295	STATE-WELFARE ADM-NONASST FOOD STAMP	1,509,514	2,031,105	1,700,000	1,100,000	
	9296	STATE-WELFARE ADM-EMERGENCY LOANS	27,447	28,582	40,000	40,000	
	9297	STATE-WELFARE ADM-IN HOME SUP SERVS	2,352,030	3,292,784	3,203,445	3,207,115	
	9298	STATE-WELFARE ADM-NON-MED OUT HM CR	43,524	34,331	60,000	60,000	
	9299	STATE-WELFARE ADM-ELIG&NONSERV(AFDC)	3,600,031	6,251,002	6,432,222	3,129,190	
	9301	STATE-WELFARE ADM-MEDICAL	7,065,843	7,450,059	7,066,680	6,924,920	
	9302	STATE-WELFARE ADM-CHILD DEV PROGRAM	430,413	249,549	466,037	466,037	
	9303	STATE-WELFARE-EPSDT	206,305	53,465			
	9320	STATE-REIMB. MEDI-CAL SSI/SSP		9,082,071			
	9321	STATE AID FOR ADULT PROGRAMS	4,257-	2,455-			
	9322	STATE AID FOR APSB	110,087	105,385	190,000	190,000	
	9323	STATE AID FOR SPECIAL CIRCUMSTANCES	55,055	63,967	60,000	60,000	
	9324	STATE AID HOME VALUE EXCEEDS 25K	77				
	9325	STATE AID FOR AFDC FAMILY GROUP	29,077,000	43,191,100	47,685,000	42,535,020	
	9326	STATE AID FOR AFDC UNEMPLOYED PARENT	4,999,180	6,596,670	6,694,650	5,971,630	
	9327	STATE AID FOR BOARD HOME & INSTIT.	1,537,887	6,593,450	7,942,650	7,605,230	
	9328	STATE AID FOR ADOPTIVE CHILDREN	297,034	328,827	320,000	620,000	
	9381	STATE AID MENTAL HEALTH-SHORT DOYLE		272,806			
	9382	ST AID-MNTL HLTH SHRT DYL/MEDI-CAL			752,923	752,923	
	9527	STATE GRANTS-OTHER	125,463	47,494			
	9551	FED WELFARE ADM-IN HOME SUPP SERVS	7,041,469	7,786,438	9,610,335	9,621,345	
	9552	FED WELFARE ADM-OUT OF HOME CARE	10				
	9553	FED WELFARE ADM-TITLE XX PROGRAMS	8,718,437	8,686,893	8,063,120	8,063,120	
	9554	FED WELFARE ADM-W.I.N.	1,283,096	1,152,121	1,296,553	1,296,553	
	9555	FED WELFARE ADM-ELIG&GRANT DET AFDC	6,564,742	6,353,647	6,432,223	6,258,390	
	9556	FED WELFARE ADM-CHILD WELFARE SERVICES	292,794	422,236	371,937	371,937	
	9557	FED WELFARE ADM-NONASST FOOD STAMPS	1,869,970	2,175,539	1,700,000	2,200,000	
	9561	FEDERAL AID FOR ADULT PROGRAMS	5,522-	3,427-			
	9563	FED AID PUBLIC ASST ADM-INDOCHINESE	960,200	1,061,787	722,530	722,110	
	9564	INDOCHINESE-ADM-ORTATION/EMPL PROG			250,000	250,000	
	9565	FEDERAL AID FOR AFDC FAMILY GROUP	45,310,757	44,039,981	47,685,000	47,685,000	
	9566	FEDERAL AID FOR AFDC UNEMPLOYED PARENT	6,219,053	5,781,123	6,694,650	6,694,650	
	9567	FEDERAL AID FOR BOARD HOM & INSTIT	1,326,075	1,290,854	1,600,000	1,472,750	
	9662	FEDERAL AID FOR CUBAN REFUGEES	55,052	15,121			
	9667	FEDERAL AID FOR INDOCHINESE	2,250,160	2,718,705	481,650	481,650	
**	9665	FED-OTHER-EMERGENCY EMPLOYMENT ACT	479,424	648,642	752,923	752,923	
	9678	FED-OTHER-OTHER FEDERAL GRANTS	2,145	6,762			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$135,702,856 *	$170,023,162 *	$170,601,402 *	$160,859,367 *	
		CHARGES FOR CURRENT SERVICES					
	9720	COMMUNICATION SERVICES	$ 174	$ 151	$	$	
	9920	ADOPTION FEES	35,085	36,590	33,000	33,000	
	9947	INSTITUTIONAL CARE & SERV-PRIVATE	30,318	33,528	105,000	105,000	
	9973	OTHER-JURY OR WITNESS FEES	6,212	3,214			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 71,789 *	$ 73,483 *	$ 138,000 *	$ 138,000 *	

** SEE FOOTNOTE AT END OF SCHEDULE 4-A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3200		DEPARTMENT OF PUBLIC WELFARE - CONTINUED					
		OTHER REVENUE					
	9985	REV APP PR YR-AID OTHER GOVMT STATE	$ 62,905	$ 1,616,055	$	$	
	9986	REV APP PR YR-AID OTHER GOVMT FED	516,308	57,893-			
	9987	REV APP PR YR-CHARGES CURRENT SERV	126				
	9988	REV APP PR YR-OTHER REVENUE		14-			
	9995	OTHER-MISCELLANEOUS	732,542	766,325	600,000	600,000	
		TOTAL OTHER REVENUE	$ 1,311,881 *	$ 2,324,473 *	$ 600,000 *	$ 600,000 *	
		TOTAL BUDGET UNIT 3200	$137,086,644 *	$172,421,261 *	$171,339,402 *	$161,597,367 *	
3520		COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE VI					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	** 9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 53,086	$ 1,424,893	$ 2,045,877	$ 967,955	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 53,086 *	$ 1,424,893 *	$ 2,045,877 *	$ 967,955 *	
		OTHER REVENUE					
	9988	REV APP PR YR-OTHER REVENUE	$	$ 12,739-	$	$	
		TOTAL OTHER REVENUE	$ *	$ 12,739-*	$ *	$ *	
		TOTAL BUDGET UNIT 3520	$ 53,086 *	$ 1,412,154 *	$ 2,045,877 *	$ 967,955 *	
3560		COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE II					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	** 9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 4,688,493	$ 3,628,790	$ 2,500,516	$ 1,720,808	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 4,688,493 *	$ 3,628,790 *	$ 2,500,516 *	$ 1,720,808 *	
		OTHER REVENUE					
	9988	REV APP PR YR-OTHER REVENUE	$	$ 28,645-	$	$	
		TOTAL OTHER REVENUE	$ *	$ 28,645-*	$ *	$ *	
		TOTAL BUDGET UNIT 3560	$ 4,688,493 *	$ 3,600,145 *	$ 2,500,516 *	$ 1,720,808 *	

** SEE FOOTNOTE AT END OF SCHEDULE 4-A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3570		COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE I					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	**9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 12,182	$	$	$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 12,182 *	$ *	$ *	$ *	
		TOTAL BUDGET UNIT 3570	$ 12,182 *	$ *	$ *	$ *	
3600		PROBATION DEPARTMENT					
		FINES, FORFEITURES & PENALTIES					
	9162	VEHICLE CODE FINES - PENALTY ASSMT	$ 387	$ 220	$ 1,200	$ 1,200	
	9173	OTHER COURT FINES - GENERAL	509,850	452,617	520,000	520,000	
	9183	FORFEIT & PENALTIES-JUVENILE TRF	97,140	278,287	145,000	145,000	
	9185	FORFEITURES & PENALTIES-OTHER	65,867	98,470	95,000	95,000	
		TOTAL FINES, FORFEITURES & PENALTIES	$ 673,244 *	$ 829,594 *	$ 761,200 *	$ 761,200 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9443	STATE AID CONSTRUCT-JUV REHAB FAC	$	$ 30,000	$	$	
	9451	STATE AID CORRECTNS-JUV HALLS & CAMP	138,592	123,638	174,990	174,990	
	9453	STATE AID CORRECTNS-FORESTRY SRVS	199,100	239,999	185,000	185,000	
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS		1,172			
	9524	STATE - OTHER-SCHOOL MILK PROGRAM	32,801	34,348	26,650	26,650	
	9527	STATE GRANTS-OTHER	404,810	892,163	25,900	25,900	
	9528	STATE - OTHER-PROBATION SERVICES	1,645,238	1,636,315	2,795,166	2,795,166	
	**9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT			477,386	477,386	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 2,420,541 *	$ 2,957,635 *	$ 3,685,092 *	$ 3,685,092 *	
		CHARGES FOR CURRENT SERVICES					
	9831	COURT FEES & COSTS-OTHER	$ 29,421	$ 20,477	$ 25,987	$ 25,987	
	9843	INSTITUTIONAL CARE & SERV-TRANSPORT	4,009		3,000		
	9845	INSTITUTIONAL CARE & SERV-COUNTY	632,410	743,195	625,969	625,969	
	9846	INSTITUTIONAL CARE & SERV-STATE	17,243	23,037	15,000	15,000	
	9847	INSTITUTIONAL CARE & SERV-PRIVATE	133,731	87,087	93,600	93,600	
	9867	OTHER-COPY DUPLICATE FILE DOCUMENTS	9				
	9873	OTHER-JURY OR WITNESS FEES	1,605	931	1,000	1,000	
	9874	OTHER-EMPLOYEE MAINTENANCE	8,031	8,187	8,500	8,500	
	9875	OTHER MISCELLANEOUS		3,939		3,000	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 826,459 *	$ 886,853 *	$ 773,056 *	$ 773,056 *	

** SEE FOOTNOTE AT END OF SCHEDULE 4-A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3600 PROBATION DEPARTMENT - CONTINUED							
		OTHER REVENUE					
	9583	REV APP PR YR-FINES, FORFEIT & PEN	$ 240-	$	$	$	
	9587	REV APP PR YR-CHARGES CURRENT SERV	5,267	28,317-	283,000	283,000	
	9588	REV APP PR YR-OTHER REVENUE	633-	28-			
	9593	SALE OF FIXED ASSETS		1			
	9595	OTHER-MISCELLANEOUS	6,915	8,098	8,750	8,750	
		TOTAL OTHER REVENUE	$ 11,309 *	$ 20,246-*	$ 291,750 *	$ 291,750 *	
		TOTAL BUDGET UNIT 3600	$ 3,931,553 *	$ 4,653,836 *	$ 5,511,098 *	$ 5,511,098 *	
3800 DEPARTMENT OF HUMAN SERVICES							
		USE OF MONEY AND PROPERTY					
	9210	RENTS AND CONCESSIONS	$	$ 20	$	$	
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 20 *	$ *	$ *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9527	STATE GRANTS-OTHER	$ 2,481,457	$ 4,233,520	$ 1,492,449	$ 1,569,771	
**	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	713,023	854,745	2,946,280	2,738,232	
	9678	FED-OTHER-OTHER FEDERAL GRANTS	2,385,204	2,632,852	3,262,234	3,229,734	
	9680	OTHER GOVERNMENTAL AGENCIES	6,100	140,679	4,470,254	4,470,254	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 5,585,784 *	$ 7,861,796 *	$ 12,171,217 *	$ 12,007,991 *	
		CHARGES FOR CURRENT SERVICES					
	9622	COURT FEES & COSTS-JURY FEES	$ 30	$	$	$	
	9673	OTHER-JURY OR WITNESS FEES	565	365			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 595 *	$ 365 *	$ *	$ *	
		OTHER REVENUE					
	9565	REV APP PR YR-AID OTHER GOVMT STATE	$ 637	$ 51,977	$	$	
	9588	REV APP PR YR-OTHER REVENUE	72,619	50,234			
	9595	OTHER-MISCELLANEOUS	34,666	48,376			
		TOTAL OTHER REVENUE	$ 107,922 *	$ 150,587 *	$ *	$ *	
		TOTAL BUDGET UNIT 3800	$ 5,694,301 *	$ 8,012,768 *	$ 12,171,217 *	$ 12,007,991 *	

** SEE FOOTNOTE AT END OF SCHEDULE 4-A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
6000		DEPARTMENT OF HEALTH SERVICES					
		LICENSES, PERMITS & FRANCHISES					
	9111	BUSINESS LIC-PUBLIC HEALTH PERMITS	$ 609,839	$ 584,627	$ 610,000	$ 610,000	
	9119	BUSINESS LICENSES-OTHER	180				
	9124	CONSTRUCTION PERMITS-PLUMBING		75			
	9125	CONSTRUCTION PERMITS-SEPTIC TANK	103,368	77,919	103,368	103,368	
	9155	OTHER LICENSES AND PERMITS - MISC	25	100			
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 713,412 *	$ 662,721 *	$ 713,368 *	$ 713,368 *	
		USE OF MONEY AND PROPERTY					
	9210	RENTS AND CONCESSIONS	$ 360,864	$ 163,442	$ 165,297	$ 165,297	
		TOTAL USE OF MONEY AND PROPERTY	$ 360,864 *	$ 163,442 *	$ 165,297 *	$ 165,297 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9320	STATE-REIMB. MEDI-CAL SSI/SSP	$	$ 15,947,154	$	$	
	9341	STATE AID FOR CR CHILDREN - TREAT	1,489,025	1,770,627	2,569,863	2,569,863	
	9342	STATE AID FOR CR CHILDREN - ADMIN	83,894	107,883	149,052	149,052	
	9343	STATE AID FOR CR CHILD MEDI-CAL	52,719	101,697	101,697	101,697	
	9361	STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	407,922	408,385	408,384	408,384	
	9381	STATE AID MENTAL HEALTH-SHORT DOYLE	10,866,988	13,587,662	13,705,092	14,644,941	
	9382	ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	2,430,000	3,180,000	3,633,685	4,304,096	
	9411	STATE AID-HEALTH-OTHER	16,194	8,148		8,800,000	
	9414	STATE AID-FAMILY PLANNING TITLE XIX	25,525	20,039	30,000	30,000	
	9516	STATE AID-OFFICE OF ALCOHOL PROGRAM	1,628,149	1,532,250	1,788,581	1,719,190	
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS		3,176			
	9527	STATE GRANTS-OTHER	1,798,567	468,653	1,667,459	636,312	
	9535	STATE-OTHER-BETA LACTAMASE-CNT 12684	4,000	11,729			
	9544	STATE-OTHER-FAMILY PLANNING SERV	225,157	244,956	300,000	300,000	
	9547	STATE-OTHER-NARCOTIC & DRUG ABUSE	261,671	167,559	173,242	173,242	
	9551	FED HLTH ADM-FED COMP PUBLIC HEALTH	202,452	210,249	202,452	202,452	
	9552	FEDERAL-HEALTH ADM-NIMH HEROIN GRANT	712,382	632,435	288,603	283,010	
	9663	FED-OTHER-MATERNAL AND CHILD HEALTH	61,149	195,904	542,042	754,293	
	9665	FED-OTHER-EMERGENCY EMPLOYMENT ACT	256,629	15,348			
	9671	FED-OTHER-FAMILY PLANNING	611,795	576,469	716,967	716,967	
	9672	FED-OTHER-EMERGENCY MEDICAL CARE	122,462				
	9674	FED-OTHER-GONORRHEA CONTROL	24,576	33,220	35,328	35,328	
	9678	FED-OTHER-OTHER FEDERAL GRANTS	5,535	27,386			
	9680	OTHER GOVERNMENTAL AGENCIES	14,233	4,569			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 21,301,024 *	$ 39,255,498 *	$ 26,312,447 *	$ 35,828,827 *	
		CHARGES FOR CURRENT SERVICES					
	9113	PLAN & ENG-PLAN CHECK & FLD INSP	$ 186,360	$ 172,260	$ 215,000	$ 215,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
6000		DEPARTMENT OF HEALTH SERVICES - CONTINUED					
		CHARGES FOR CURRENT SERVICES - CONTINUED					
	9792	AGRICULTURAL SERVICES-LIVESTOCK	10,437	15,201	16,000	16,000	
	9862	RECORDING FEES-COPIES OF VITAL STAT	327,145	415,632	419,500	419,500	
	9863	RECORDING FEES-DISP OF HUMAN REMAINS	21,717	29,925	29,000	29,000	
	9881	HEALTH FEES-OTHER GOVMT AGENCIES	222,453	264,980	187,516	187,516	
	9882	HEALTH FEES-HOME NURSING SERVICES	609		1,100		
	9884	HEALTH FEES-CERT OF VACCINATION	61,639	47,197	62,000	62,000	
	9885	PATIENT FEES	163,269	43,688	22,000	22,000	
	9887	PARAMEDIC TRAINING FEES	9,296	1,328			
	9930	CRIPPLED CHILDREN'S SERVICES	62,085	62,523	104,703	104,703	
	9942	INSTITUTIONAL CARE & SERV-HOSPITALS	4,681,369	4,486,001	4,826,204	4,826,204	
	9966	OTHER-SERVICES TO EMPLOYEES	6,681		2,990		
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	292	503	400	400	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	451,259	380,963	361,807	361,807	
	9973	OTHER-JURY OR WITNESS FEES	1,915	1,985	433	433	
	9974	OTHER-EMPLOYEE MAINTENANCE	13,597	14,058	13,504	13,504	
	9979	OTHER MISCELLANEOUS	9,536	75,320	121,002	108,712	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 6,229,659 *	$ 6,011,564 *	$ 6,383,159 *	$ 6,366,779 *	
		OTHER REVENUE					
	9982	REV APP PR YR-LICENSES, PERMITS & FRAN	$	$ 100-	$	$	
	9984	REV APP PR YR-USE OF MONEY & PROP	9,124-	1,205			
	9985	REV APP PR YR-AID OTHER GOVMT STATE	116,709	15,671-			
	9986	REV APP PR YR-AID OTHER GOVMT FED	164,218	4,285-			
	9987	REV APP PR YR-CHARGES CURRENT SERV	2,987,591	79,326			
	9988	REV APP PR YR-OTHER REVENUE	1,559-	34,935			
	9989	RECOVERED EXPENDITURES		2,896			
	9995	OTHER-MISCELLANEOUS	124,676	134,529	354,950	354,950	
	9996	OTHER SALES-TAXABLE	457	448			
		TOTAL OTHER REVENUE	$ 3,382,968 *	$ 233,283 *	$ 354,950 *	$ 354,950 *	
		TOTAL BUDGET UNIT 6000	$ 31,987,927 *	$ 46,326,508 *	$ 33,929,221 *	$ 43,429,221 *	
TOTAL HEALTH AND SOCIAL SERVICES			$183,527,197 *	$236,445,332 *	$227,497,331 *	$225,234,440 *	
COMMUNITY SERVICES							
2050		PUBLIC ADMINISTRATOR					
		USE OF MONEY AND PROPERTY					
	9210	RENTS AND CONCESSIONS	$ 79	$	$	$	
		TOTAL USE OF MONEY AND PROPERTY	$ 79 *	$ *	$ *	$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
2050		PUBLIC ADMINISTRATOR - CONTINUED					
		CHARGES FOR CURRENT SERVICES					
	9830	ESTATE FEES	$ 266,669	$ 283,184	$ 260,000	$ 260,000	
	9573	OTHER-JURY OR WITNESS FEES	37	46			
	9579	OTHER MISCELLANEOUS	14,206	12,361	12,000	12,000	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 280,912 *	$ 295,591 *	$ 272,000 *	$ 272,000 *	
		OTHER REVENUE					
	9553	SALE OF FIXED ASSETS	$	$ 22	$	$	
	9555	OTHER-MISCELLANEOUS	308	11			
		TOTAL OTHER REVENUE	$ 308 *	$ 33 *	$ *	$ *	
		TOTAL BUDGET UNIT 2050	$ 281,299 *	$ 295,624 *	$ 272,000 *	$ 272,000 *	
2750		CORONER					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	$ 620	$	$	$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 620 *	$ *	$ *	$ *	
		CHARGES FOR CURRENT SERVICES					
	9822	COURT FEES & COSTS-JURY FEES	$	$ 25	$	$	
	9830	ESTATE FEES	1,375	1,638	2,394	2,394	
	9572	OTHER-CORONER SERVICES	122,238	69,467	74,579	74,579	
	9573	OTHER-JURY OR WITNESS FEES	132	26			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 123,745 *	$ 71,156 *	$ 76,973 *	$ 76,973 *	
		OTHER REVENUE					
	9555	OTHER-MISCELLANEOUS	$ 2,230	$ 2,557	$ 3,489	$ 3,489	
		TOTAL OTHER REVENUE	$ 2,230 *	$ 2,557 *	$ 3,489 *	$ 3,489 *	
		TOTAL BUDGET UNIT 2750	$ 126,595 *	$ 73,713 *	$ 80,462 *	$ 80,462 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4230		REGISTRAR OF VOTERS					
		FINES, FORFEITURES & PENALTIES					
	9185	FORFEITURES & PENALTIES-OTHER	$ 916	$ 712-	$ 2,000	$ 2,000	
		TOTAL FINES, FORFEITURES & PENALTIES	$ 916 *	$ 712-*	$ 2,000 *	$ 2,000 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9516	STATE-OTHER-REIMB-STATE MANDTD COSTS	$	$ 39,076	$ 65,000	$ 65,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 39,076 *	$ 65,000 *	$ 65,000 *	
		CHARGES FOR CURRENT SERVICES					
	9731	ELECTION SERV-BALLOT RECOUNT	$ 120	$	$ 1,000	$	
	9732	ELECTION SERV-CANDIDATE FILE FEE	41,758		2,000		
	9733	ELECTION SERV-OTHER GOV AGENCIES	1,199,479	135,079	1,769,950	1,769,950	
	9734	ELECTION SERVICES-CAND STMT OF QUAL	51,796	16,331	40,000	43,000	
	9973	OTHER-JURY OR WITNESS FEES		20	100	100	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 1,293,153 *	$ 151,430 *	$ 1,813,050 *	$ 1,813,050 *	
		OTHER REVENUE					
	9987	REV APP PR YR-CHARGES CURRENT SERV	$	$	$ 10,000	$ 10,000	
	9988	REV APP PR YR-OTHER REVENUE		19,181			
	9994	OTHER SALES	9,978	3,027	10,000	10,000	
	9995	OTHER-MISCELLANEOUS	16,752	357			
	9996	OTHER SALES-TAXABLE	1,625	2,153	5,000	5,000	
		TOTAL OTHER REVENUE	$ 28,355 *	$ 24,718 *	$ 25,000 *	$ 25,000 *	
		TOTAL BUDGET UNIT 4230	$ 1,322,424 *	$ 214,512 *	$ 1,905,050 *	$ 1,905,050 *	
4300		DEPARTMENT OF ANIMAL CONTROL					
		LICENSES, PERMITS & FRANCHISES					
	9090	ANIMAL LICENSES	$	$ 945,819	$ 1,288,000	$ 1,288,000	
	9115	BUSINESS LICENSES-KENNEL			12,000		
	9119	BUSINESS LICENSES-OTHER		11,543		12,000	
	9155	OTHER LICENSES AND PERMITS - MISC		225			
		TOTAL LICENSES, PERMITS & FRANCHISES	$ *	$ 957,587 *	$ 1,300,000 *	$ 1,300,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4300		DEPARTMENT OF ANIMAL CONTROL - CONTINUED					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 160,435	$ 56,168	$ 37,741	$ 37,741	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 160,435 *	$ 56,168 *	$ 37,741 *	$ 37,741 *	
		CHARGES FOR CURRENT SERVICES					
	9841	HUMANE SERVICES-ANIMAL SHELTER	$ 181,027	$ 166,678	$ 158,000	$ 158,000	
	9842	HUMANE SERVICES-RABIES VACCINATION	64,490	49,070	63,000	63,000	
	9843	HUMANE SERVICES-ANIMAL SPAY CLINIC	10	6			
	9844	HUMANE SERVICES-VET SERVICE FEES	3,797		5,000		
	9845	HUMANE SERVICES-BOARD FEES	35,115	37,088	43,000	43,000	
	9941	INSTITUT. CARE & SERV-UNCOMP COSTS		22-			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	33,238	107,382	102,934	102,934	
	9973	OTHER-JURY OR WITNESS FEES		55			
	9974	OTHER-EMPLOYEE MAINTENANCE	346				
	9979	OTHER MISCELLANEOUS	125	6,492		5,000	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 318,148 *	$ 366,749 *	$ 371,934 *	$ 371,934 *	
		OTHER REVENUE					
	9982	REV APP PR YR-LICENSES, PERMITS & FRAN	$ 100	$ 50	$	$	
	9988	REV APP PR YR-OTHER REVENUE	566				
	9994	OTHER SALES	50	1,237			
	9995	OTHER-MISCELLANEOUS	110	511			
	9996	OTHER SALES-TAXABLE	38,245	40,359	33,000	33,000	
		TOTAL OTHER REVENUE	$ 39,071 *	$ 42,157 *	$ 33,000 *	$ 33,000 *	
		TOTAL BUDGET UNIT 4300	$ 517,654 *	$ 1,422,661 *	$ 1,742,675 *	$ 1,742,675 *	
4450		SAN DIEGO COUNTY GRAZING & ADVISORY BOARD					
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$	$ 2,359	$	$	GRAZING LANDS
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 2,359 *	$ *	$ *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9640	FEDERAL GRAZING FEES	$ 5,939	$ 6,173	$ 5,000	$ 24,830	GRAZING LANDS
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 5,939 *	$ 6,173 *	$ 5,000 *	$ 24,830 *	
		TOTAL BUDGET UNIT 4450	$ 5,939 *	$ 8,532 *	$ 5,000 *	$ 24,830 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4800		FISH AND GAME COMMISSION					
		FINES, FORFEITURES & PENALTIES					
	9171	OTHER COURT FINES - FISH AND GAME	$ 11,537	$ 11,910	$ 8,000	$ 4,265	FISH & GAME PROPAGAT
		TOTAL FINES, FORFEITURES & PENALTIES	$ 11,537 *	$ 11,910 *	$ 8,000 *	$ 4,265 *	
		TOTAL BUDGET UNIT 4800	$ 11,537 *	$ 11,910 *	$ 8,000 *	$ 4,265 *	
4850		SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE					
		LICENSES, PERMITS & FRANCHISES					
	9119	BUSINESS LICENSES-OTHER	$ 2,691	$ 4,220	$ 3,300	$ 4,200	
	9151	OTHER LICENSES AND PERMITS-SHIPPING	7,145		6,944		
	9155	OTHER LICENSES AND PERMITS - MISC		6,644		6,500	
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 9,836 *	$ 10,864 *	$ 10,244 *	$ 10,700 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9421	STATE AID AGRICULTURE-REIMBURS SAL	$ 3,300	$	$ 6,600	$	
	9422	STATE AID AGRICULTURE-RODENT CONTRCL			30,000		
	9423	STATE AID AGRICULTURE-WEED CONTROL	24,351	12,021		12,000	
	9424	STATE AID AGRICULTURE-AGRIC GAS TAX	102,867	140,959	140,000	140,000	
	9425	STATE AID AGRICULTURE-PESTICIDE ENF	97,956	123,455	104,800	120,000	
	9426	STATE AID AGRICULTURE-EGG QUAL ENF	28,668	24,118	26,000	32,017	
	9427	STATE AID AGRIC-URBAN PEST CONTROL		13,821	31,800	39,700	
	9527	STATE GRANTS-OTHER		6,600		9,219	
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT		1,513			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 257,142 *	$ 322,487 *	$ 339,200 *	$ 352,936 *	
		CHARGES FOR CURRENT SERVICES					
	9751	AGRICULTURAL SERVICES-BAIT	$ 128	$ 39	$ 60,000	$	
	9773	OTHER-JURY OR WITNESS FEES	943	133	500	200	
	9779	OTHER MISCELLANEOUS	2,825	3,559	7,800	3,500	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 3,896 *	$ 3,731 *	$ 68,300 *	$ 3,700 *	
		OTHER REVENUE					
	9888	REV APP PR YR-OTHER REVENUE	$	$ 16-	$	$	
	9889	RECOVERED EXPENDITURES		202		200	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4850	SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - CONTINUED						
		OTHER REVENUE - CONTINUED					
	9995	OTHER-MISCELLANEOUS		39		40	
	9996	OTHER SALES-TAXABLE	49,366	58,938		60,000	
		TOTAL OTHER REVENUE	$ 49,366 *	$ 59,163 *	$ *	$ 60,240 *	
		TOTAL BUDGET UNIT 4850	$ 320,240 *	$ 396,245 *	$ 417,744 *	$ 427,576 *	
4950	COUNTY LIBRARY						
		TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 53,094	$ 48,352	$ 45,600	$ 45,600	COUNTY LIBRARY
	9040	PROPERTY TAXES - PRIOR UNSECURED	2,877	3,505	2,600	2,600	COUNTY LIBRARY
	9050	PENALTIES - COSTS - DELINQUENT TAXES	20,373	22,922	5,000	5,000	COUNTY LIBRARY
	9081	OTHER TAXES - AIRCRAFT UNSECURED	6,873	2,474	6,000	6,000	COUNTY LIBRARY
	9082	OTHER TAXES - COLL OF DISCH ACCTS	105	86			COUNTY LIBRARY
	9084	OTHER TAXES - REAL PROP TRANS TAX		3			COUNTY LIBRARY
	9085	OTHER TAXES - MISCELLANEOUS	1,953	1,926	300	300	COUNTY LIBRARY
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 85,275 *	$ 79,268 *	$ 59,500 *	$ 59,500 *	
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 3,879	$ 4,714	$ 1,800	$ 1,800	COUNTY LIBRARY
	9210	RENTS AND CONCESSIONS	2,105	2,195	2,000	2,000	COUNTY LIBRARY
		TOTAL USE OF MONEY AND PROPERTY	$ 5,984 *	$ 6,909 *	$ 3,800 *	$ 3,800 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9270	STATE-TRAILER COACH IN-LIEU TAX	$ 61,328	$ 80,963	$ 67,600	$ 67,600	COUNTY LIBRARY
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT		1,981			COUNTY LIBRARY
	9490	STATE AID - HOMEOWNERS PROP TAX RED	250,580	118,857	126,797	126,797	COUNTY LIBRARY
	9510	STATE AID - BUS INV PROP TAX RED	48,130	40,532	42,544	42,544	COUNTY LIBRARY
	9514	STATE PROPERTY TAX-IN LIEU				976,167	COUNTY LIBRARY
	9515	STATE REVENUE SHARING		1,044,610	1,154,529		COUNTY LIBRARY
	9521	STATE - OTHER-TAX DEED LAND RENTALS		5			COUNTY LIBRARY
	9666	FED-OTHER-BOOK COLLECTION ENRICHMENT	38,247	55,246			COUNTY LIBRARY
**	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	96,727	52,541	89,137	89,137	COUNTY LIBRARY
	9680	OTHER GOVERNMENTAL AGENCIES	1,777	543			COUNTY LIBRARY
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 496,789 *	$ 1,395,278 *	$ 1,480,607 *	$ 1,302,245 *	
		CHARGES FOR CURRENT SERVICES					
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	$	$ 221	$	$	COUNTY LIBRARY

** SEE FOOTNOTE AT END OF SCHEDULE 4-A

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4950		COUNTY LIBRARY - CONTINUED					
		CHARGES FOR CURRENT SERVICES - CONTINUED					
	9550	LIBRARY SERVICES	88,034	89,279	80,000	80,000	COUNTY LIBRARY
	9571	OTHER-SERV TO OTHER GOVMT AGENCIES		1,878			COUNTY LIBRARY
	9573	OTHER-JURY OR WITNESS FEES	350	340	200	200	COUNTY LIBRARY
	9579	OTHER MISCELLANEOUS	603	157			COUNTY LIBRARY
		TOTAL CHARGES FOR CURRENT SERVICES	$ 88,987 *	$ 91,875 *	$ 80,200 *	$ 80,200 *	
		OTHER REVENUE					
	9715	OVERAGED WARRANTS	$ 71	$ 1,439	$	$	COUNTY LIBRARY
	9581	REV APP PR YR-TAXES	187		1,000	1,000	COUNTY LIBRARY
	9587	REV APP PR YR-CHARGES CURRENT SERV	620				COUNTY LIBRARY
	9588	REV APP PR YR-OTHER REVENUE	1,964	1,225			COUNTY LIBRARY
	9589	RECOVERED EXPENDITURES		1,000			COUNTY LIBRARY
	9594	OTHER SALES		976			COUNTY LIBRARY
	9595	OTHER-MISCELLANEOUS	1,345	7	8,940		COUNTY LIBRARY
	9596	OTHER SALES-TAXABLE	66				COUNTY LIBRARY
	9598	WORK AUTHORIZATION-EXCESS COST		1,129-			COUNTY LIBRARY
		TOTAL OTHER REVENUE	$ 4,253 *	$ 3,518 *	$ 9,940 *	$ 1,000 *	
		TOTAL BUDGET UNIT 4950	$ 681,288 *	$ 1,576,848 *	$ 1,634,047 *	$ 1,446,745 *	
5100		DEPARTMENT OF PARKS AND RECREATION					
		LICENSES, PERMITS & FRANCHISES					
	9155	OTHER LICENSES AND PERMITS - MISC	$	$ 50	$	$	
		TOTAL LICENSES, PERMITS & FRANCHISES	$ *	$ 50 *	$ *	$ *	
		USE OF MONEY AND PROPERTY					
	9210	RENTS AND CONCESSIONS	$ 62,474	$ 64,609	$ 40,500	$ 40,500	
		TOTAL USE OF MONEY AND PROPERTY	$ 62,474 *	$ 64,609 *	$ 40,500 *	$ 40,500 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9626	FED AID FOR CONSTR-OFF SYSTEM ROADS	$ 14,309	$	$	$	
	9666	FED-OTHER-EMERGENCY EMPLOYMENT ACT	53,428		16,386	16,386	
	9680	OTHER GOVERNMENTAL AGENCIES	978				
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 68,715 *	$ *	$ 16,386 *	$ 16,386 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5100		DEPARTMENT OF PARKS AND RECREATION - CONTINUED					
		CHARGES FOR CURRENT SERVICES					
	9562	PARK & REC FEES-PARK AND CAMPING	$ 275,516	$ 297,090	$ 270,000	$ 270,000	
	9563	PARK & REC FEES-SERV OTHER GOVMT	78,393	67,056	60,000	60,000	
	9566	OTHER-CITY-COUNTY MUSIC PROGRAM		20,000	18,000		
	9573	OTHER-JURY OR WITNESS FEES	65	85			
	9574	OTHER-EMPLOYEE MAINTENANCE	18,629	18,314	18,575	18,575	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 372,603 *	$ 402,545 *	$ 366,575 *	$ 348,575 *	
		OTHER REVENUE					
	9588	REV APP PR YR-OTHER REVENUE	$ 87-	$ 6-	$	$	
	9592	REVENUE FROM DISCONTINUED DISTRICTS	23				
	9594	OTHER SALES	43-	40			
	9595	OTHER-MISCELLANEOUS	4,026	116			
	9598	WORK AUTHORIZATION-EXCESS COST	5,202-	180-			
		TOTAL OTHER REVENUE	$ 1,283-*	$ 30-*	$ *	$ *	
		TOTAL BUDGET UNIT 5100	$ 502,509 *	$ 467,174 *	$ 423,461 *	$ 405,461 *	
5300		COMMUNITY SERVICES AGENCY					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9665	FED-OTHER-EMERGENCY EMPLOYMENT ACT	$ 6,084	$ 12,199	$	$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 6,084 *	$ 12,199 *	$ *	$ *	
		CHARGES FOR CURRENT SERVICES					
	9571	OTHER-SERV TO OTHER GOVMT AGENCIES	$ 26,106	$ 23,688	$	$	
	9573	OTHER-JURY OR WITNESS FEES	93	40			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 26,199 *	$ 23,728 *	$ *	$ *	
		OTHER REVENUE					
	9587	REV APP PR YR-CHARGES CURRENT SERV	$ 6,268-	$	$	$	
	9589	RECOVERED EXPENDITURES		25			
	9595	OTHER-MISCELLANEOUS	485				
		TOTAL OTHER REVENUE	$ 5,783-*	$ 25 *	$ *	$ *	
		TOTAL BUDGET UNIT 5300	$ 26,500 *	$ 35,952 *	$ *	$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5400		LOCAL PARK DEVELOPMENT					
		LICENSES, PERMITS & FRANCHISES					
	9134	ROAD PRIVIL & PERMITS-EXCAVATION		600			PARK LAND DEDICATION
	9154	PARK LAND DEDICATION	1,641,828	739,749	1,000,000	1,000,000	PARK LAND DEDICATION
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 1,641,828 *	$ 740,349 *	$ 1,000,000 *	$ 1,000,000 *	
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 418,567	$ 640,256	$ 225,000	$ 225,000	PARK LAND DEDICATION
		TOTAL USE OF MONEY AND PROPERTY	$ 418,567 *	$ 640,256 *	$ 225,000 *	$ 225,000 *	
		OTHER REVENUE					
	9588	REV APP PR YR-OTHER REVENUE	$ 8,300-	$ 1,355	$		PARK LAND DEDICATION
	9595	OTHER-MISCELLANEOUS				1,026,893	PARK LAND DEDICATION
		TOTAL OTHER REVENUE	$ 8,300-*	$ 1,355 *	$ *	$ 1,026,893 *	
		TOTAL BUDGET UNIT 5400	$ 2,052,095 *	$ 1,381,960 *	$ 1,225,000 *	$ 2,251,893 *	
5450		CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING					
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$	$ 18,994	$	$	FEDERAL REVENUE SHAR
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 18,994 *	$ *	$ *	
		TOTAL BUDGET UNIT 5450	$ *	$ 18,994 *	$ *	$ *	
5630		HOUSING & COMMUNITY DEVELOPMENT					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9678	FED-OTHER-OTHER FEDERAL GRANTS	$ 1,756,529	$ 4,979,504	$ 8,507,555	$ 8,277,555	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 1,756,529 *	$ 4,979,504 *	$ 8,507,555 *	$ 8,277,555 *	
		CHARGES FOR CURRENT SERVICES					
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	$ 222,694	$ 251,633	$ 529,358	$ 529,358	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5630		HOUSING & COMMUNITY DEVELOPMENT - CONTINUED					
		CHARGES FOR CURRENT SERVICES - CONTINUED					
	9573	OTHER-JURY OR WITNESS FEES	360				
		TOTAL CHARGES FOR CURRENT SERVICES	$ 223,054 *	$ 251,633 *	$ 529,358 *	$ 529,358 *	
		OTHER REVENUE					
	9586	REV APP PR YR-AID OTHER GOVMT FED	$ 40,330	$	$	$	
	9587	REV APP PR YR-CHARGES CURRENT SERV	2,446-				
	9589	RECOVERED EXPENDITURES		7,560			
		TOTAL OTHER REVENUE	$ 37,884 *	$ 7,560 *	$ *	$ *	
		TOTAL BUDGET UNIT 5630	$ 2,017,467 *	$ 5,238,697 *	$ 9,036,913 *	$ 8,806,913 *	
5650		DEPARTMENT OF PLANNING AND LAND USE					
		LICENSES, PERMITS & FRANCHISES					
	9119	BUSINESS LICENSES-OTHER	$ 100,409	$ 155,194	$	$	
	9122	CONSTRUCTION PERMITS-BUILDING	1,749,167	1,191,503	2,189,298	2,189,298	
	9123	CONSTRUCTION PERMITS-ELECTRICAL	322,577	218,641			
	9124	CONSTRUCTION PERMITS-PLUMBING	312,708	205,182			
	9125	CONSTRUCTION PERMITS-SEPTIC TANK		479			
	9126	CONSTRUCTION PERMITS-DRIVEWAY	8,006	3,981			
	9127	CONSTRUCTION PERMITS-GRADING	52,761	34,778			
	9128	CONSTRUCTION PERMITS-MOBILE HOME PRK	64,973	48,558			
	9141	ZONING PERMITS-REZONING	50,181	57,765	495,984	495,984	
	9142	ZONING PERMITS-ZONING VARIANCE	54,570	75,265	51,400	51,400	
	9143	ZONING PERMITS-SPECIAL USE	74,521	180,636	82,000	82,000	
	9154	PARK LAND DEDICATION		600			
	9155	OTHER LICENSES AND PERMITS - MISC	356				
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 2,790,229 *	$ 2,172,582 *	$ 2,818,682 *	$ 2,818,682 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	$ 30,772	$ 28,675	$ 25,000	$ 25,000	
	9527	STATE GRANTS-OTHER		165			
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	30,316	23,476	20,000	20,000	
	9678	FED-OTHER-OTHER FEDERAL GRANTS		242,694			
	9680	OTHER GOVERNMENTAL AGENCIES	28,863	5,194			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 89,951 *	$ 300,204 *	$ 45,000 *	$ 45,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED							
		CHARGES FOR CURRENT SERVICES					
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	$ 717	$ 5,116	$	$	
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	1,198,152	1,102,721	1,634,971	1,634,971	
	9772	PLAN & ENG-PLAN PREPARATION	3,469				
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	344,801	514,897			
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	5,453	6,491			
	9778	ENVIRONMENTAL IMPACT STUDIES	356,409	454,656	475,000	475,000	
	9780	PURCHASING FEES-OTHER GOVMT	1,500	625			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	196				
	9973	OTHER-JURY OR WITNESS FEES	714	1,360			
	9974	OTHER-EMPLOYEE MAINTENANCE	134				
	9978	OTHER-EMPLOYEE PARKING FEES	567				
	9979	OTHER MISCELLANEOUS		35,530-	107,500	107,500	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 1,916,112 *	$ 2,050,336 *	$ 2,217,471 *	$ 2,217,471 *	
		OTHER REVENUE					
	9987	REV APP PR YR-CHARGES CURRENT SERV	$ 46-	$	$	$	
	9988	REV APP PR YR-OTHER REVENUE	2,866-	7,073-			
	9989	RECOVERED EXPENDITURES		1,025			
	9994	OTHER SALES	6,025	9,220			
	9995	OTHER-MISCELLANEOUS	21	4,352			
	9996	OTHER SALES-TAXABLE	27,708	35,282	27,295	27,295	
	9998	WORK AUTHORIZATION-EXCESS COST	6,087-	1,094-			
		TOTAL OTHER REVENUE	$ 24,753 *	$ 41,712 *	$ 27,295 *	$ 27,295 *	
		TOTAL BUDGET UNIT 5650	$ 4,824,045 *	$ 4,564,834 *	$ 5,108,448 *	$ 5,108,448 *	
5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND							
		LICENSES, PERMITS & FRANCHISES					
	9127	CONSTRUCTION PERMITS-GRADING	$ 27,296	$ 16,300	$ 47,937	$ 47,937	
	9155	OTHER LICENSES AND PERMITS - MISC	69,998	104,202	276,510	276,510	
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 97,294 *	$ 120,502 *	$ 324,447 *	$ 324,447 *	
		USE OF MONEY AND PROPERTY					
	9210	RENTS AND CONCESSIONS	$ 325,098	$ 383,960	$ 509,678	$ 509,678	
		TOTAL USE OF MONEY AND PROPERTY	$ 325,098 *	$ 383,960 *	$ 509,678 *	$ 509,678 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5700		DEPARTMENT OF TRANSPORTATION-GENERAL FUND - CONTINUED					
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9537	STATE-OTHER-TRAFFIC SAFETY PROJECT	$ 28,216	$	$	$	
	9678	FED-OTHER-OTHER FEDERAL GRANTS	25,376		210,162	210,162	
	9680	OTHER GOVERNMENTAL AGENCIES	61,566	80,784			
	9682	OTHER GOVT. AGENCIES-LOCAL TRANS	135,200	114,363			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 250,358 *	$ 195,147 *	$ 210,162 *	$ 210,162 *	
		CHARGES FOR CURRENT SERVICES					
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$ 66,455	$ 35,050	$ 95,095	$ 95,095	
	9774	PLAN & ENG-REL FEE AIR SURV MAP	4,665				
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	246	350			
	9571	OTHER-SERV TO OTHER GOVMT AGENCIES	6,679	1,440			
	9579	OTHER MISCELLANEOUS	5,442	6,134	65,067	65,067	
		TOTAL CHARGES FOR CURRENT SERVICES	$ 83,487 *	$ 42,974 *	$ 160,162 *	$ 160,162 *	
		OTHER REVENUE					
	9586	REV APP PR YR-AID OTHER GOVMT FED	$ 807	$	$	$	
	9587	REV APP PR YR-CHARGES CURRENT SERV		210-			
	9588	REV APP PR YR-OTHER REVENUE	21,723-	1,573-			
	9589	RECOVERED EXPENDITURES		1,736			
	9595	OTHER-MISCELLANEOUS	16,275	11,836			
	9596	OTHER SALES-TAXABLE	27,127	55,640			
		TOTAL OTHER REVENUE	$ 22,486 *	$ 67,429 *	$ *	$ *	
		TOTAL BUDGET UNIT 5700	$ 778,723 *	$ 810,012 *	$ 1,204,449 *	$ 1,204,449 *	
5750		DEPARTMENT OF TRANSPORTATION-ROAD FUND					
		LICENSES, PERMITS & FRANCHISES					
	9131	ROAD PRIVIL & PERMITS-MOVING	$ 14,740	$ 14,982	$ 16,000	$ 16,000	ROAD
	9132	ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	3,146	3,590	4,000	4,000	ROAD
	9133	ROAD PRIVIL & PERMITS-ENCROACHMENT	550	500			ROAD
	9134	ROAD PRIVIL & PERMITS-EXCAVATION	3,571	3,587	4,000	4,000	ROAD
	9155	OTHER LICENSES AND PERMITS - MISC	150	300			ROAD
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 22,157 *	$ 22,959 *	$ 24,000 *	$ 24,000 *	
		FINES, FORFEITURES & PENALTIES					
	9161	VEHICLE CODE FINES - GENERAL	$ 928,470	$ 1,012,308	$ 950,000	$ 950,000	ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND - CONTINUED							
		FINES, FORFEITURES & PENALTIES - CONTINUED					
	9174	OTHER COURT FINES - LITTERING	336	525			ROAD
		TOTAL FINES, FORFEITURES & PENALTIES	$ 928,806 *	$ 1,012,833 *	$ 950,000 *	$ 950,000 *	
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 413,348	$ 758,808	$ 400,000	$ 400,000	ROAD
	9210	RENTS AND CONCESSIONS	29,204	28,877			ROAD
		TOTAL USE OF MONEY AND PROPERTY	$ 442,552 *	$ 787,685 *	$ 400,000 *	$ 400,000 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9251	STATE-HWY USERS TAX (2104)	$ 13,509,318	$ 12,732,939	$ 12,520,183	$ 12,520,183	ROAD
	9252	STATE-HWY USERS TAX (2106)	2,269,032	2,155,500	2,075,000	2,075,000	ROAD
	9253	STATE-HWY USERS TAX-ST & FLD DAM		1,002,843			ROAD
	9446	STATE AID CONSTRUCTION-OTHER		26,386			ROAD
	9537	STATE-OTHER-TRAFFIC SAFETY PROJECT	2,997				ROAD
	9615	FED AID FOR CONSTR-HIGHWAYS	1,907,771	309,396			ROAD
	9616	FED AID FOR CONSTR-TOPICS	314,965	451,069			ROAD
	9617	FED AID FOR CONSTR - OTHER	110,096	436,273			ROAD
	9618	FED AID FOR CONST-SECONDARY SYSTEM	76,004	28,400			ROAD
	9619	FED AID FOR LOC PUB WORKS-TITLE 1	1,321,152	593,881			ROAD
	9621	FED AID FOR DISASTER-U.S. FLOOD CONT	17,285				ROAD
	9625	FED AID FOR CONSTR-URBAN HIGHWAYS	790,176	317,950			ROAD
	9626	FED AID FOR CONSTR-OFF SYSTEM ROADS	846,162				ROAD
	9630	FEDERAL FOREST RESERVE	18,072	12,338			ROAD
**	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	716,997	571,152	488,065	372,115	ROAD
	9678	FED-OTHER-OTHER FEDERAL GRANTS	30,875	5,000			ROAD
	9680	OTHER GOVERNMENTAL AGENCIES	142,638	443,965	2,610,108	2,610,108	ROAD
	9682	OTHER GOVT. AGENCIES-LOCAL TRANS	25,000	15,000			ROAD
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 22,098,540 *	$ 19,102,592 *	$ 17,693,356 *	$ 17,577,406 *	
		CHARGES FOR CURRENT SERVICES					
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$ 19,439	$ 6,785	$	$	ROAD
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	1,227,023	1,629,478	2,074,672	2,074,672	ROAD
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	333,459	338,488	784,593	784,593	ROAD
	9861	RECORDING FEES-RECORDING DOCUMENTS	6,230	6,803	5,526	5,526	ROAD
	9870	ROAD AND STREET SERVICES	223,671	276,579	34,662	34,662	ROAD
	9963	PARK & REC FEES-SERV OTHER GOVMT	114				ROAD
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	93	199			ROAD
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	252,711	127,824	1,300	1,300	ROAD
	9973	OTHER-JURY OR WITNESS FEES	931	1,213			ROAD
	9974	OTHER-EMPLOYEE MAINTENANCE	14,259	13,549			ROAD

** SEE FOOTNOTE AT END OF SCHEDULE 4-A

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5750		DEPARTMENT OF TRANSPORTATION-ROAD FUND - CONTINUED					
		CHARGES FOR CURRENT SERVICES - CONTINUED					
	9975	OTHER-CIVIL DEFENSE-CITIES	10,805				ROAD
	9977	OTHER-SERVICES FOR FIRE FIGHTERS	2,617	4,227			ROAD
	9979	OTHER MISCELLANEOUS	232,798	226,638			ROAD
		TOTAL CHARGES FOR CURRENT SERVICES	$ 2,324,150 *	$ 2,631,783 *	$ 2,900,753 *	$ 2,900,753 *	
		OTHER REVENUE					
	9715	OVERAGED WARRANTS	$	$ 15	$	$	ROAD
	9985	REV APP PR YR-AID OTHER GOVMT STATE	10,004-	36,140-			ROAD
	9986	REV APP PR YR-AID OTHER GOVMT FED	32,832-	9,803-			ROAD
	9987	REV APP PR YR-CHARGES CURRENT SERV	17,874	13-			ROAD
	9988	REV APP PR YR-OTHER REVENUE	2,492-	8,194-			ROAD
	9993	SALE OF FIXED ASSETS		3,513			ROAD
	9994	OTHER SALES	447,413	175,181	303,434	303,434	ROAD
	9995	OTHER-MISCELLANEOUS	19,867	10,116		62,409	ROAD
	9996	OTHER SALES-TAXABLE	21,216	4,865			ROAD
	9998	WORK AUTHORIZATION-EXCESS COST	34,091-	7,951-			ROAD
		TOTAL OTHER REVENUE	$ 426,951 *	$ 131,589 *	$ 303,434 *	$ 365,843 *	
		TOTAL BUDGET UNIT 5750	$ 26,243,156 *	$ 23,689,441 *	$ 22,271,543 *	$ 22,218,002 *	
5820		SURVEY MONUMENT PRESERVATION					
		CHARGES FOR CURRENT SERVICES					
	9779	SURVEY MONUMENT PRESERVATION FEE	$	$ 155,440	$	$	SURVEY MONUMENT PRESERVATION
	9979	OTHER MISCELLANEOUS			130,050		SURVEY MONUMENT PRESERVATION
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 155,440 *	$ 130,050 *	$ *	
		TOTAL BUDGET UNIT 5820	$ *	$ 155,440 *	$ 130,050 *	$ *	
5850		SANITATION AND FLOOD CONTROL					
		LICENSES, PERMITS & FRANCHISES					
	9117	BUSINESS LICENSES-GARB AND RUBBISH	$ 56,224	$ 17,599	$ 25,000	$ 25,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 56,224 *	$ 17,599 *	$ 25,000 *	$ 25,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5850 SANITATION AND FLOOD CONTROL - CONTINUED							
		USE OF MONEY AND PROPERTY					
	9210	RENTS AND CONCESSIONS	$	$ 4,770	$	$	
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 4,770 *	$ *	$ *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446	STATE AID CONSTRUCTION-OTHER	$ 8,406	$	$	$ 310,000	
	9527	STATE GRANTS-OTHER	74,402	5,574			
	9529	STATE - OTHER-HAZARDOUS WASTE			56,324	56,324	
	9548	STATE-OTHER-ABANDONED VEHICLES	2,700-				
	9549	STATE-OTHER-OPEN SPACE LANDS	2,700				
	9621	FED AID FOR DISASTER-U.S. FLOOD CONT		31,911			
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	170,333	12,086			
	9678	FED-OTHER-OTHER FEDERAL GRANTS			46,550	344,050	
	9680	OTHER GOVERNMENTAL AGENCIES	11,552	773	50,000	50,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 264,693 *	$ 50,344 *	$ 152,874 *	$ 760,374 *	
		CHARGES FOR CURRENT SERVICES					
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$ 67,823	$ 76,641	$	$	
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	337,701	247,217	100,884	100,884	
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	90,841	85,799	891,594	916,110	
	9911	SANITATION SERV-SERV TO PROP OWNERS	275				
	9913	SANITATION SERV-OTHER GOVMT AGENCIES	2,199,762	2,253,157	2,718,649	2,624,297	
	9914	SANITATION SERV-SOLID WASTE DISP FEE	2,225,430	3,832,497	4,600,000	4,600,000	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	13,600				
	9973	OTHER-JURY OR WITNESS FEES	358	354			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 4,935,790 *	$ 6,495,665 *	$ 8,311,127 *	$ 8,241,291 *	
		OTHER REVENUE					
	9985	REV APP PR YR-AID OTHER GOVMT STATE	$	$ 106,030	$	$	
	9987	REV APP PR YR-CHARGES CURRENT SERV	30,352				
	9988	REV APP PR YR-OTHER REVENUE	190-	110-			
	9994	OTHER SALES	3,653	1,658	165,000	165,000	
	9995	OTHER-MISCELLANEOUS	268	377			
	9996	OTHER SALES-TAXABLE	1,149	985			
	9998	WORK AUTHORIZATION-EXCESS COST	25,427-	284-			
		TOTAL OTHER REVENUE	$ 9,825 *	$ 108,656 *	$ 165,000 *	$ 165,000 *	
		TOTAL BUDGET UNIT 5850	$ 5,266,532 *	$ 6,677,034 *	$ 8,654,001 *	$ 9,191,665 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5950		SPECIAL AVIATION FUND					
		USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 8,960	$ 15,380	$	$ 12,035	SPECIAL AVIATION
		TOTAL USE OF MONEY AND PROPERTY	$ 8,960 *	$ 15,380 *	$ *	$ 12,035 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9240	STATE-AID FOR AVIATION	$ 35,000	$ 37,350	$ 33,000	$ 53,000	SPECIAL AVIATION
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 35,000 *	$ 37,350 *	$ 33,000 *	$ 53,000 *	
		OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$	$	$ 2,000	$ 35,275	SPECIAL AVIATION
		TOTAL OTHER REVENUE	$ *	$ *	$ 2,000 *	$ 35,275 *	
		TOTAL BUDGET UNIT 5950	$ 43,960 *	$ 52,730 *	$ 35,000 *	$ 100,310 *	
6710		DEPARTMENT OF AIR POLLUTION CONTROL					
		LICENSES, PERMITS & FRANCHISES					
	9155	OTHER LICENSES AND PERMITS - MISC	$ 72,004	$ 144-	$	$	
	9156	OTHER LICENSES AND PERMITS-APCD	100,006	245,260	132,000	132,000	
	9157	PERMIT RENEWAL-APCD		119,758	150,000	150,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 172,010 *	$ 364,874 *	$ 282,000 *	$ 282,000 *	
		FINES, FORFEITURES & PENALTIES					
	9185	FORFEITURES & PENALTIES-OTHER	$	$ 3,334	$ 5,000	$ 5,000	
		TOTAL FINES, FORFEITURES & PENALTIES	$ *	$ 3,334 *	$ 5,000 *	$ 5,000 *	
		AID FROM OTHER GOVERNMENTAL AGENCIES					
	9546	STATE-OTHER-AIR RESOURCES BOARD	$ 380,673	$ 525,392	$ 525,000	$ 525,000	
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	67,144	4,199			
	9678	FED-OTHER-OTHER FEDERAL GRANTS	558,950	486,373	450,000	684,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 1,006,767 *	$ 1,015,964 *	$ 975,000 *	$ 1,209,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	DEPARTMENTS ESTIMATES 1979-1980	AUDITOR ESTIMATES 1979-1980	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
6710 DEPARTMENT OF AIR POLLUTION CONTROL - CONTINUED							
		CHARGES FOR CURRENT SERVICES					
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	$ 38	$ 569	$	$	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	47,981	82,143	23,000	23,000	
	9973	OTHER-JURY OR WITNESS FEES	307	160			
	9979	OTHER MISCELLANEOUS	37	224			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 48,363 *	$ 83,096 *	$ 23,000 *	$ 23,000 *	
		OTHER REVENUE					
	9982	REV APP PR YR-LICENSES, PERMITS & FRAN	$	$ 40-	$	$	
	9985	REV APP PR YR-AID OTHER GOVMT STATE	2,461				
	9987	REV APP PR YR-CHARGES CURRENT SERV		12			
	9988	REV APP PR YR-OTHER REVENUE	960-	2,954-			
	9996	OTHER SALES-TAXABLE	52				
		TOTAL OTHER REVENUE	$ 1,553 *	$ 2,982-*	$ *	$ *	
		TOTAL BUDGET UNIT 6710	$ 1,228,693 *	$ 1,464,286 *	$ 1,285,000 *	$ 1,519,000 *	
TOTAL COMMUNITY SERVICES			$ 46,250,656 *	$ 48,556,599 *	$ 55,438,843 *	$ 56,709,744 *	
GRAND TOTAL			$361,981,301	$422,929,077	$413,373,107	$417,606,718	

**COMPREHENSIVE EMPLOYMENT TRAINING ACT - BUDGET UNITS 0400, 3200, 3520, 3560, 3800, 4950, 5750, 3600

THE COUNTY AS PROGRAM AGENT WILL RECEIVE COMPREHENSIVE AND EMPLOYMENT ACT FUNDS FROM THE SAN DIEGO REGIONAL EMPLOYMENT AND TRAINING CONSORTIUM. IT WILL THEN SUB-ALLOCATE A PORTION OF THESE FUNDS TO PROGRAM OPERATORS WITHIN THE COUNTY. THESE BUDGET UNITS DO NOT REFLECT THE AMOUNTS SUB-ALLOCATED BUT ONLY THE AMOUNTS NECESSARY TO PROVIDE FOR PARTICIPATION AND ADMINISTRATION OF THE OVERALL MANPOWER PROGRAM IN THE COUNTY.

ESTIMATED TOTAL TO BE RECEIVED AND DEPOSITED IN TRUST $15,877,458

DISTRIBUTED TO:	
COUNTY OF SAN DIEGO	$ 7,340,670
STATE OF CALIFORNIA	776,172
CITY OF:	
CHULA VISTA	821,772
CORONADO	56,400
DEL MAR	25,980
EL CAJON	219,276
IMPERIAL BEACH	188,040
LA MESA	174,000
LEMON GROVE	97,800
NATIONAL CITY	193,056
OCEANSIDE	473,664
VISTA	205,440
FIRE PROTECTION DISTRICTS	
RAMONA	36,084
BORREGO SPRINGS	23,184
CREST	26,292
FALLBROOK	68,400
LAKESIDE	9,480
LOWER SWEETWATER	69,600
RANCHO SANTA FE	67,200
SAN MARCOS	29,268
SOLANA LOCAL	56,232
WATER DISTRICTS	
POWAY MUNICIPAL	39,648
RAINBOW MUNICIPAL	12,312
SANTA FE IRRIGATION	26,640
VALLEY CENTER MUNICIPAL	49,212
OTHER PUBLIC AGENCIES	
OCEANSIDE SMALL CRAFT HARBOR	25,824
SCHOOL DISTRICTS	
ALPINE UNION	28,884
BONSALL UNION	13,224
MARIC COLLEGE	16,704
PALOMAR COLLEGE	397,044
CHULA VISTA CITY	159,216
CORONADO UNIFIED	33,924
DEHESA	46,380
SCHOOL DISTRICTS (CONT'D)	
ENCINITAS UNION	$ 10,632
ESCONDIDO UNION HIGH	8,604
GROSSMONT COMMUNITY COLLEGE	22,800
GROSSMONT UNION HIGH	288,000
LAKESIDE UNION	59,532
LA MESA - SPRING VALLEY	240,000
LEMON GROVE	24,840
MIRACOSTA COMMUNITY COLLEGE	27,900
NATIONAL	124,668
OCEANSIDE UNIFIED	21,444
POWAY UNIFIED	139,632
SAN DIEGUITO UNION HIGH	23,580
SAN MARCOS UNIFIED	17,964
SANTEE	32,376
SOLANA BEACH	25,272
SOUTH BAY UNION	8,784
SWEETWATER UNION HIGH	27,912
VALLEY CENTER	13,176
VISTA UNIFIED	34,848
WARNER	20,400
MISCELLANEOUS COMMUNITY AGENCIES	2,898,072

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
ANALYSIS OF REVENUE
SCHEDULE 4B

REVENUE ACCOUNT SOURCE - DESCRIPTION	ACTUAL REVENUES 1977-78	ACTUAL REVENUES 1978-79	REVENUE ESTIMATED RECOMMENDED 1979-80	ADOPTED BY THE BOARD OF SUPERVISORS 1979-80	FUND - GENERAL, UNLESS OTHERWISE INDICATED
SCHEDULE 4	$ 361,981,301	$ 422,929,077	$ 413,373,107	$ 417,606,718	(1)
CURRENT YEAR PROPERTY TAXES					
9010 PROPERTY TAXES - CURRENT SECURED	112,321,401	59,688,876	67,300,000	69,846,877	
9010 PROPERTY TAXES - CURRENT SECURED	615,013	(2,351)	-0-	-0-	DEBT SERVICE - OBLIGATION BONDS
9010 PROPERTY TAXES - CURRENT SECURED	818,583	583,695	-0-	-0-	DEBT SERVICE - REVENUE NOTES
9010 PROPERTY TAXES - CURRENT SECURED	3,181,048	1,458,863	1,625,906	1,764,000	COUNTY LIBRARY
9020 PROPERTY TAXES - CURRENT UNSECURED	11,301,388	5,424,838	6,200,000	6,380,265	
9020 PROPERTY TAXES - CURRENT UNSECURED	86,492	82,997	-0-	-0-	DEBT SERVICE - OBLIGATION BONDS
9020 PROPERTY TAXES - CURRENT UNSECURED	115,121	52,917	-0-	-0-	DEBT SERVICE - REVENUE NOTES
9020 PROPERTY TAXES - CURRENT UNSECURED	140,828	132,342	148,541	161,000	COUNTY LIBRARY
TOTAL PROPERTY TAXES - CURRENT	$ 128,579,874	$ 67,422,177	$ 75,274,447	$ 78,152,142	
TOTAL REVENUE	$ 490,561,175	$ 490,351,254	$ 488,647,554	$ 495,758,860	

(1) FUNDS AS LISTED ON SCHEDULE 4

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
GENERAL FUND				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	$ 1,385,507	$ 1,104,225	$ 1,500,000	$
9040 PROPERTY TAXES - PRIOR UNSECURED	432,823	208,211	200,000	
9050 PENALTIES - COSTS - DELINQUENT TAXES	1,724,644	1,526,406	1,070,000	770,000
9060 SALES AND USE TAXES	7,469,703	8,481,346	9,000,000	9,500,000
9081 OTHER TAXES - AIRCRAFT UNSECURED	202,260	103,169	150,000	140,000
9082 OTHER TAXES - COLL OF DISCH ACCTS	6,861		3,500	
9083 OTHER TAXES - TRANSIENT OCC TAX	420,959	468,579	480,000	480,000
9084 OTHER TAXES - REAL PROP TRANS TAX	4,358,733	4,268,895	4,300,000	4,300,000
9085 OTHER TAXES - MISCELLANEOUS	28,219	28,837	5,000	8,500
TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 16,029,709 *	$ 16,189,668 *	$ 16,708,500 *	$ 15,198,500 *
LICENSES, PERMITS & FRANCHISES				
9070 FRANCHISES	$ 1,079,385	$ 1,294,917	$ 1,100,000	$ 1,400,000
9090 ANIMAL LICENSES	965,789	945,819	1,288,000	1,288,000
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	609,839	584,627	610,000	610,000
9112 BUSINESS LICENSES-AUCTIONEER	1,445	190		
9113 BUSINESS LIC-DANCE PL HALL ENTRMT	4,094		2,000	
9114 BUSINESS LICENSES-TAXICAB & OPER	29,903	33,124	28,000	28,000
9115 BUSINESS LICENSES-KENNEL	2,033		12,000	
9116 BUSINESS LICENSES-JUNKYARD	4,138		5,000	
9117 BUSINESS LICENSES-GARB AND RUBBISH	56,224	17,599	25,000	25,000
9118 BUSINESS LICENSES-CONCEALABLE WPNS	535			
9119 BUSINESS LICENSES-OTHER	114,361	194,686	17,300	37,200
9122 CONSTRUCTION PERMITS-BUILDING	1,749,167	1,191,503	2,189,298	2,189,298
9123 CONSTRUCTION PERMITS-ELECTRICAL	322,577	218,641		
9124 CONSTRUCTION PERMITS-PLUMBING	312,708	205,257		
9125 CONSTRUCTION PERMITS-SEPTIC TANK	103,368	78,398	103,368	103,368
9126 CONSTRUCTION PERMITS-DRIVEWAY	8,006	3,981		
9127 CONSTRUCTION PERMITS-GRADING	80,057	51,078	47,937	47,937
9128 CONSTRUCTION PERMITS-MOBILE HOME PRK	64,973	48,558		
9141 ZONING PERMITS-REZONING	50,181	57,765	495,984	495,984
9142 ZONING PERMITS-ZONING VARIANCE	54,570	75,265	51,400	51,400
9143 ZONING PERMITS-SPECIAL USE	74,521	180,636	82,000	82,000
9151 OTHER LICENSES AND PERMITS-SHIPPING	7,145		6,944	
9152 OTHER LICENSES AND PERMITS-MARRIAGE	60,330	66,797	62,000	62,000
9153 OTHER LICENSES AND PERMITS-EXPLOSIVE	536		500	
9154 PARK LAND DEDICATION		600		
9155 OTHER LICENSES AND PERMITS - MISC	160,091	132,869	301,510	308,510
9156 OTHER LICENSES AND PERMITS-APCD	100,006	245,260	132,000	132,000
9157 PERMIT RENEWAL-APCD		119,758	150,000	150,000
TOTAL LICENSES, PERMITS & FRANCHIS	$ 6,015,982 *	$ 5,747,328 *	$ 6,710,241 *	$ 7,010,697 *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	$ 928,470	$ 1,012,313	$ 1,008,244	$ 1,008,244
9162 VEHICLE CODE FINES - PENALTY ASSMT	87,485	98,581	107,400	107,400
9163 VEHICLE CODE FINES - CITIES' ARRESTS	463,630	544,595	556,735	556,735
9173 OTHER COURT FINES - GENERAL	2,057,250	2,222,618	2,349,010	2,349,010
9174 OTHER COURT FINES - LITTERING	1,233	674	900	900
9175 OTHER COURT FINES-VETERINARIAN	33,590	30,192	24,945	24,945
9176 OTHER COURT FINES-TRF SCHOOL FEES		23,061		
9181 FORFEIT & PENALTIES-FINES & FORFEIT	40,440	74,907		
9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	88,207	208,404	88,200	123,200

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
GENERAL FUND - CONTINUED				
FINES, FORFEITURES & PENALTIES - CONTINUED				
9183 FORFEIT & PENALTIES-JUVENILE TRF	97,140	278,287	145,000	145,000
9185 FORFEITURES & PENALTIES-OTHER	66,783	101,152	102,000	102,000
9186 FORFEIT & PENAL-ANTI-TRUST DMGS	86,000	750	60,000	60,000
TOTAL FINES, FORFEITURES & PENALTI	$ 3,950,228 *	$ 4,595,534 *	$ 4,442,434 *	$ 4,477,434 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 5,224,033	$ 9,576,199	$ 5,000,000	$ 7,576,889
9210 RENTS AND CONCESSIONS	1,296,479	1,130,689	1,207,575	1,215,075
TOTAL USE OF MONEY AND PROPERTY	$ 6,520,512 *	$ 10,706,688 *	$ 6,207,575 *	$ 8,791,964 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9230 STATE-ALCOHOLIC BEVERAGE LIC FEES	$ 150,498	$ 148,699	$ 150,000	$ 150,000
9260 STATE-MOTOR VEHICLE IN-LIEU TAX	18,114,269	21,023,101	21,000,000	20,500,000
9270 STATE-TRAILER COACH IN-LIEU TAX	1,195,434	1,622,041	1,300,000	1,300,000
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		40,293		
9291 STATE-WELF ADM-BRDG HOMES-LICENSING	326,031	723,024	687,730	687,730
9292 STATE-WELFARE ADM-ADOPTION SERVICES	1,531,740	1,440,825	1,593,144	1,593,144
9293 STATE-WELFARE ADM-ADULT PROGRAMS	38,369	42,785	40,000	40,000
9294 STATE-WELFARE ADM-W.I.N.	6,221	9,914	6,000	6,000
9295 STATE-WELFARE ADM-NONASST FOOD STAMP	1,509,514	2,031,105	1,700,000	1,100,000
9296 STATE-WELFARE ADM-EMERGENCY LOANS	27,447	28,582	40,000	40,000
9297 STATE-WELFARE ADM-IN HOME SUP SERVS	2,352,030	3,292,784	3,203,445	3,207,115
9298 STATE-WELFARE ADM-NON-MED OUT HM CR	43,524	34,331	60,000	60,000
9299 STATE-WELFARE ADM-ELIG&NONSERV(AFDC)	3,600,031	6,251,002	6,432,222	3,129,190
9301 STATE-WELFARE ADM-MEDICAL	7,065,843	7,450,059	7,066,680	6,924,920
9302 STATE-WELFARE ADM-CHILD DEV PROGRAM	430,413	249,549	466,037	466,037
9303 STATE-WELFARE-EPSDT	206,305	53,465		
9320 STATE-REIMB. MEDI-CAL SSI/SSP		25,029,225		
9321 STATE AID FOR ADULT PROGRAMS	4,257-	2,455-		
9322 STATE AID FOR APSB	110,087	105,385	190,000	190,000
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	55,055	63,967	60,000	60,000
9324 STATE AID HOME VALUE EXCEEDS 25K	77			
9325 STATE AID FOR AFDC FAMILY GROUP	29,077,000	43,191,100	47,685,000	42,535,020
9326 STATE AID FOR AFDC UNEMPLOYED PARENT	4,999,180	6,596,670	6,694,650	5,971,630
9327 STATE AID FOR BOARD HOME & INSTIT.	1,537,887	6,593,450	7,942,650	7,605,230
9328 STATE AID FOR ADOPTIVE CHILDREN	297,034	328,827	320,000	620,000
9329 STATE AID FOR SUPPORT ENF INCENTIVE	868,754	67,929		
9341 STATE AID FOR CR CHILDREN - TREAT	1,489,025	1,770,627	2,569,863	2,569,863
9342 STATE AID FOR CR CHILDREN - ADMIN	83,894	107,883	149,052	149,052
9343 STATE AID FOR CR CHILD MEDI-CAL	52,719	101,697	101,697	101,697
9361 STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	407,922	408,385	408,384	408,384
9381 STATE AID MENTAL HEALTH-SHORT DOYLE	11,026,988	14,053,468	13,705,092	14,933,790
9382 ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	2,430,000	3,180,000	4,386,608	5,057,019
9411 STATE AID-HEALTH-OTHER	16,194	8,148		8,800,000
9414 STATE AID-FAMILY PLANNING TITLE XIX	25,525	20,039	30,000	30,000
9421 STATE AID AGRICULTURE-REIMBURS SAL	3,300		6,600	
9422 STATE AID AGRICULTURE-RODENT CONTROL			30,000	
9423 STATE AID AGRICULTURE-WEED CONTROL	24,351	12,021		12,000
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	102,867	140,959	140,000	140,000
9425 STATE AID AGRICULTURE-PESTICIDE ENF	97,956	123,455	104,800	120,000
9426 STATE AID AGRICULTURE-EGG QUAL ENF	28,668	24,118	26,000	32,017
9427 STATE AID AGRIC-URBAN PEST CONTROL		13,821	31,800	39,700

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9434 STATE AID CIVIL DEFENSE-ADMIN COST	42,881	117,464	121,786	121,636
9435 STATE AID CIVIL DEFENSE-OTHER	520-	7,780		
9443 STATE AID CONSTRUCT-JUV REHAB FAC	441,567	85,840		
9444 STATE AID CONSTRUCT-RECREATION AREAS	269,915	721,796	3,233,300	2,267,800
9446 STATE AID CONSTRUCTION-OTHER	158,406	528,430	656,200	410,000
9451 STATE AID CORRECTNS-JUV HALLS & CAMP	318,592	123,638	174,990	174,990
9453 STATE AID CORRECTNS-FORESTRY SRVS	199,100	239,999	185,000	185,000
9490 STATE AID - HOMEOWNERS PROP TAX RED	8,995,720	4,807,648	5,000,000	5,000,000
9510 STATE AID - BUS INV PROP TAX RED	3,071,680	1,646,827	1,750,000	1,050,000
9514 STATE PROPERTY TAX-IN LIEU				6,421,895
9515 STATE REVENUE SHARING		6,832,324	1,858,184	
9516 STATE AID-OFFICE OF ALCOHOL PROGRAM	1,914,723	1,532,250	1,788,581	1,719,190
9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	504,442	1,578,120	1,205,870	1,205,870
9521 STATE - OTHER-TAX DEED LAND RENTALS	71	71		
9524 STATE - OTHER-SCHOOL MILK PROGRAM	32,801	34,348	26,650	26,650
9525 STATE - OTHER-CRT APPOINTED ATTORNEY	42,253	44,489		
9526 STATE - OTHER-CIGARETTE TAXES	616,616	555,051	600,000	600,000
9527 STATE GRANTS-OTHER	5,450,543	6,578,014	3,856,614	3,018,919
9528 STATE - OTHER-PROBATION SERVICES	1,645,238	1,636,315	2,795,166	2,795,166
9529 STATE - OTHER-HAZARDOUS WASTE			56,324	56,324
9535 STATE-OTHER-BETA LACTAMASE-CNT 12684	4,000	11,729		
9536 STATE-OTHER-ORGANIZED CRIME PREV		6,045-		
9537 STATE-OTHER-TRAFFIC SAFETY PROJECT	28,216			
9544 STATE-OTHER-FAMILY PLANNING SERV	225,157	244,956	300,000	300,000
9546 STATE-OTHER-AIR RESOURCES BOARD	380,673	525,392	525,000	525,000
9547 STATE-OTHER-NARCOTIC & DRUG ABUSE	261,671	167,559	173,242	173,242
9548 STATE-OTHER-ABANDONED VEHICLES	2,700-			
9549 STATE-OTHER-OPEN SPACE LANDS	113,513	91,585	90,000	90,000
TOTAL AID FROM STATE AGENCIES	$114,042,453 *	$174,485,858 *	$152,724,361 *	$154,721,220 *
9551 FED WELFARE ADM-IN HOME SUPP SERVS	7,041,469	7,786,438	9,610,335	9,621,345
9552 FED WELFARE ADM-OUT OF HOME CARE	10			
9553 FED WELFARE ADM-TITLE XX PROGRAMS	8,718,437	8,686,893	8,063,120	8,063,120
9554 FED WELFARE ADM-W.I.N.	1,283,096	1,152,121	1,296,553	1,296,553
9555 FED WELFARE ADM-ELIG&GRANT DET AFDC	6,564,742	6,353,647	6,432,223	6,258,390
9556 FED WELFARE ADM-CHILD WELFARE SERVIC	292,794	422,236	371,937	371,937
9557 FED WELFARE ADM-NONASST FOOD STAMPS	1,869,970	2,175,539	1,700,000	2,200,000
9561 FEDERAL AID FOR ADULT PROGRAMS	5,522-	3,427-		
9563 FED AID PUBLIC ASST ADM-INDOCHINESE	960,200	1,061,787	722,530	722,110
9564 INDOCHINESE-ADM-ORTATION/EMPL PROG			250,000	250,000
9565 FEDERAL AID FOR AFDC FAMILY GROUP	45,310,757	44,039,581	47,685,000	47,685,000
9566 FEDERAL AID FOR AFDC UNEMPLOYED PARE	6,219,053	5,781,123	6,694,650	6,694,650
9567 FEDERAL AID FOR BOARD HOM & INSTIT	1,326,075	1,290,854	1,600,000	1,472,750
9591 FED HLTH ADM-FED COMP PUBLIC HEALTH	202,452	210,249	202,452	202,452
9592 FEDERAL-HEALTH ADM-NIMH HEROIN GRANT	712,382	632,435	288,603	283,010
9613 FED AID FOR CONSTR - AIRPORTS	1,061,239	464,507	1,118,400	563,000
9614 FED AID FOR CONSTR - RECREATION AREA	624,953	103,414	2,622,000	3,092,900
9615 FED AID FOR CONSTR-HIGHWAYS	11,066	234,601		
9617 FED AID FOR CONSTR - OTHER	703,968	371,049	1,858,000	1,139,800
9619 FED AID FOR LOC PUB WORKS-TITLE 1	2,989,150	4,240,481		
9621 FED AID FOR DISASTER-U.S. FLOOD CONT		31,911		

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REVENUE CLASSIFICATION		ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
GENERAL FUND - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9626	FED AID FOR CONSTR-OFF SYSTEM ROADS	14,309			
9645	FEDERAL IN-LIEU TAXES	311,453	349,964	311,453	350,000
9656	FED WELFARE ADM-SPRT ENFORC INCENT	935,974	1,923,420	1,988,177	2,488,177
9662	FEDERAL AID FOR CUBAN REFUGEES	55,052	15,121		
9663	FED-OTHER-MATERNAL AND CHILD HEALTH	61,149	195,904	542,042	754,293
9666	FED-OTHER-BOOK COLLECTION ENRICHMENT		452		
9667	FEDERAL AID FOR INDOCHINESE	2,250,160	2,718,705	481,650	481,650
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	7,704,775	7,310,626	8,945,096	6,879,418
9671	FED-OTHER-FAMILY PLANNING	611,795	576,469	716,967	716,967
9672	FED-OTHER-EMERGENCY MEDICAL CARE	122,462			
9674	FED-OTHER-GONORRHEA CONTROL	24,576	33,220	35,328	35,328
9678	FED-OTHER-OTHER FEDERAL GRANTS	5,294,744	8,602,313	12,807,134	18,052,967
9679	FED-OTHER-REIMB WELFARE REL EXP	2,467,592	2,899,845	2,964,534	2,964,534
	TOTAL AID FROM FEDERAL AGENCIES	$105,740,332 *	$109,661,878 *	$119,308,184 *	$122,640,351 *
9680	OTHER GOVERNMENTAL AGENCIES	177,969	336,851	5,555,254	5,559,754
9681	OTHER GOVT. AGENCIES-CSA PARKS			2,500	
9682	OTHER GOVT. AGENCIES-LOCAL TRANS	142,667	409,093	182,200	1,010,000
	TOTAL AID FROM OTHER AGENCIES	$ 320,636 *	$ 745,944 *	$ 5,739,954 *	$ 6,569,754 *
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$220,103,421 *	$284,693,680 *	$277,772,499 *	$283,931,325 *
CHARGES FOR CURRENT SERVICES					
9691	COLL TAXES & SPECIAL ASSMTS	$ 987	$	$ 350	$
9693	OTHER ASSMT & TAX COLL FEES	11,934	7,223	11,500	16,350
9711	AUDIT FEE-OTHER GOV AGENCIES	168,652	62,572	86,138	86,138
9713	RETURN CHECK FEE	8,946	20,532	9,000	9,000
9720	COMMUNICATION SERVICES	32,897	58,094	38,500	31,000
9731	ELECTION SERV-BALLOT RECOUNT	120		1,000	
9732	ELECTION SERV-CANDIDATE FILE FEE	41,758		2,000	
9733	ELECTION SERV-OTHER GOV AGENCIES	1,199,479	135,079	1,769,950	1,769,950
9734	ELECTION SERVICES-CAND STMT OF QUAL	51,796	16,331	40,000	43,000
9740	INHERITANCE TAX FEES	67,763	77,459	72,000	78,000
9751	LEGAL SERV-OTHER GOVMT AGENCIES	200,561	182,743	268,000	268,000
9752	LEGAL SERV-ADMINISTERING ESTATES	157,724	169,378	190,000	190,000
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	255,041	273,642	600,958	600,958
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	1,332,430	1,215,291	1,950,066	1,950,066
9772	PLAN & ENG-PLAN PREPARATION	3,469			
9773	PLAN & ENG-PLAN CHECK & FLD INSP	924,135	1,003,231	330,984	386,884
9774	PLAN & ENG-REL FEE AIR SURV MAP	4,665			
9775	PLAN & ENG-ENG SERV OTHER GOVMT	313,808	228,512	1,175,036	1,268,547
9778	ENVIRONMENTAL IMPACT STUDIES	359,405	454,656	475,000	475,000
9780	PURCHASING FEES-OTHER GOVMT	10,257	9,221		
9791	AGRICULTURAL SERVICES-BAIT	128	39	60,000	
9792	AGRICULTURAL SERVICES-LIVESTOCK	10,437	15,201	16,000	16,000
9810	CIVIL PROCESS SERVICES	549,016	604,908	705,500	705,500
9821	COURT FEES & COSTS-FILING DOCUMENTS	1,954,183	2,125,706	2,504,633	2,540,633
9822	COURT FEES & COSTS-JURY FEES	117,460	148,709	83,800	83,800
9823	COURT FEES & COSTS-CRT REP TRANS FEE	706,007	750,039	803,970	803,970

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GENERAL FUND - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
9824 COURT FEES & COSTS-SV CHG COLL ACCT	21,529	23,116	20,000	20,000
9825 COURT FEES & COSTS-NOTARY PUB FEES	2,119		2,500	
9826 COURT FEES & COSTS-CRT APPT ATTY	461,284	434,070	531,424	531,424
9827 COURT FEES & COSTS FOR COURT COSTS	9,196	12,983	7,500	10,000
9828 COURT FEES & COSTS-FSD RECOV COSTS	1,368,406	250,059		150,000
9829 COURT FEES & COSTS-DMGS FOR FRAUD	9,350	22,055	100,000	100,000
9830 ESTATE FEES	268,044	284,822	262,394	262,394
9831 COURT FEES & COSTS-OTHER	29,430	20,552	25,987	25,987
9832 TRAFFIC SCHOOL FEES	24,091	42,967	61,568	61,568
9841 HUMANE SERVICES-ANIMAL SHELTER	181,027	166,678	158,000	158,000
9842 HUMANE SERVICES-RABIES VACCINATION	64,490	49,070	63,000	63,000
9843 HUMANE SERVICES-ANIMAL SPAY CLINIC	10	6		
9844 HUMANE SERVICES-VET SERVICE FEES	3,797		5,000	
9845 HUMANE SERVICES-BOARD FEES	35,115	37,088	43,000	43,000
9851 LAW ENFORC SERV-TRANS OF PRISONERS	82,907	87,074	89,500	89,500
9852 LAW ENFORC SERV-OTHER GOVMT AGENCIES	1,182,859	1,506,753	1,514,027	1,514,027
9853 LAW ENFORC SERV-OFF DOC & FINGERPRNT	38,421	38,441	38,000	38,000
9854 FEDERAL WARRANT SERVICES		2,749	21,650	21,650
9855 LAW ENFORC SERV-LAB TEST & SERVICES		159,770		
9861 RECORDING FEES-RECORDING DOCUMENTS	2,116,918	2,112,187	2,076,000	2,102,000
9862 RECORDING FEES-COPIES OF VITAL STAT	327,145	415,632	419,500	419,500
9863 RECORDING FEES-DISP OF HUMAN REMAINS	21,717	29,925	29,000	29,000
9870 ROAD AND STREET SERVICES	123			
9881 HEALTH FEES-OTHER GOVMT AGENCIES	222,453	264,980	187,516	187,516
9882 HEALTH FEES-HOME NURSING SERVICES	609		1,100	
9884 HEALTH FEES-CERT OF VACCINATION	61,639	47,197	62,000	62,000
9885 PATIENT FEES	163,269	43,688	22,000	22,000
9887 PARAMEDIC TRAINING FEES	9,296	1,328		
9911 SANITATION SERV-SERV TO PROP OWNERS	275			
9913 SANITATION SERV-OTHER GOVMT AGENCIES	2,370,409	2,443,896	2,968,144	2,692,297
9914 SANITATION SERV-SOLID WASTE DISP FEE	2,225,430	3,832,497	4,600,000	4,600,000
9920 ADOPTION FEES	35,085	36,590	33,000	33,000
9930 CRIPPLED CHILDREN'S SERVICES	62,085	62,523	104,703	104,703
9941 INSTITUT. CARE & SERV-UNCOMP COSTS		22-		
9942 INSTITUTIONAL CARE & SERV-HOSPITALS	4,681,369	4,486,001	4,826,204	4,826,204
9943 INSTITUTIONAL CARE & SERV-TRANSPORT	4,009		3,000	
9944 INSTITUT. CARE & SERV-FED-CITY PRIS	50,325	129,468	117,490	117,490
9945 INSTITUTIONAL CARE & SERV-COUNTY	633,800	745,816	629,569	629,569
9946 INSTITUTIONAL CARE & SERV-STATE	82,280	74,270	73,700	28,902
9947 INSTITUTIONAL CARE & SERV-PRIVATE	164,049	120,615	198,600	198,600
9961 PARK & REC FEES-POOL-LIFEGUARD SERV		3,148-		
9962 PARK & REC FEES-PARK AND CAMPING	275,516	297,090	270,000	270,000
9963 PARK & REC FEES-SERV OTHER GOVMT	78,393	67,056	60,000	60,000
9965 TRAINING PEACE OFFICERS	129,809	218,838	111,920	111,920
9966 OTHER-SERVICES TO EMPLOYEES	6,681		2,990	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	94,543	105,612	93,164	93,164
9968 OTHER-REGISTRATION OF BONDS	726		750	
9969 OTHER-CITY-COUNTY MUSIC PROGRAM		20,000	18,000	
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	716,465	725,304	617,891	662,791
9972 OTHER-CORONER SERVICES	122,238	69,467	74,579	74,579
9973 OTHER-JURY OR WITNESS FEES	21,030	14,137	56,683	4,483
9974 OTHER-EMPLOYEE MAINTENANCE	43,099	42,921	42,579	43,079

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
GENERAL FUND - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
9975 OTHER-CIVIL DEFENSE-CITIES	84,287	54,138	61,093	61,018
9977 OTHER-SERVICES FOR FIRE FIGHTERS	4			
9978 OTHER-EMPLOYEE PARKING FEES	6,792		6,480	
9979 OTHER MISCELLANEOUS	358,930	396,971	756,069	754,729
TOTAL CHARGES FOR CURRENT SERVICES	$ 27,435,975 *	$ 27,552,236 *	$ 32,662,259 *	$ 32,599,890 *
OTHER REVENUE				
9714 THIRD PARTY RECOVERIES	$ 81,431	$ 20,467	$ 25,000	$ 25,000
9715 OVERAGED WARRANTS	143,405	209,670	175,000	175,000
9981 REV APP PR YR-TAXES	6,246	272-		
9982 REV APP PR YR-LICENSES, PERMITS & FR	175	73-		
9983 REV APP PR YR-FINES, FORFEIT & PEN	2,260	8,600		
9984 REV APP PR YR-USE OF MONEY & PROP	9,124-	1,205		
9985 REV APP PR YR-AID OTHER GOVMT STATE	594,247	2,157,274		
9986 REV APP PR YR-AID OTHER GOVMT FED	835,281	242,595		
9987 REV APP PR YR-CHARGES CURRENT SERV	3,588,718	128,169	293,000	293,000
9988 REV APP PR YR-OTHER REVENUE	421,839	138,607		
9989 RECOVERED EXPENDITURES		38,157	1,500	123,700
9991 PREMIUM & INTEREST ACC BONDS	2,001			
9992 REVENUE FROM DISCONTINUED DISTRICTS	23			
9993 SALE OF FIXED ASSETS	175,332	123,010	268,500	268,500
9994 OTHER SALES	19,965	15,192	188,000	188,000
9995 OTHER-MISCELLANEOUS	1,333,414	1,459,963	1,359,889	1,384,208
9996 OTHER SALES-TAXABLE	257,199	308,339	220,070	308,410
9998 WORK AUTHORIZATION-EXCESS COST	39,027-	2,762-		
9999 WORK AUTHORIZATION-MEMO	455	13		
TOTAL OTHER REVENUE	$ 7,413,880 *	$ 4,848,154 *	$ 2,530,959 *	$ 2,765,818 *
TOTAL GENERAL FUND	$287,469,707 *	$354,533,488 *	$347,034,467 *	$354,775,628 *
INVESTMENT-DEFFERED COMPE				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 39,147	$	$ 70,000	$ 70,000
TOTAL USE OF MONEY AND PROPERTY	$ 39,147 *	$ *	$ 70,000 *	$ 70,000 *
OTHER REVENUE				
9995 OTHER-MISCELLANEOUS	$ 9	$	$	$
TOTAL OTHER REVENUE	$ 9 *	$ *	$ *	$ *
TOTAL INVESTMENT-DEFFERED COMPE	$ 39,156 *	$ *	$ 70,000 *	$ 70,000 *
ROAD				
LICENSES, PERMITS & FRANCHISES				
9131 ROAD PRIVIL & PERMITS-MOVING	$ 14,740	$ 14,982	$ 16,000	$ 16,000
9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	3,146	3,590	4,000	4,000
9133 ROAD PRIVIL & PERMITS-ENCROACHMENT	550	500		
9134 ROAD PRIVIL & PERMITS-EXCAVATION	3,571	3,587	4,000	4,000
9155 OTHER LICENSES AND PERMITS - MISC	150	300		
TOTAL LICENSES, PERMITS & FRANCHIS	$ 22,157 *	$ 22,959 *	$ 24,000 *	$ 24,000 *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	$ 528,470	$ 1,012,308	$ 950,000	$ 950,000

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ROAD - CONTINUED				
FINES, FORFEITURES & PENALTIES - CONTINUED				
9174 OTHER COURT FINES - LITTERING	336	525		
TOTAL FINES, FORFEITURES & PENALTI	$ 928,806 *	$ 1,012,833 *	$ 950,000 *	$ 950,000 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 413,348	$ 758,808	$ 400,000	$ 400,000
9210 RENTS AND CONCESSIONS	29,204	28,877		
TOTAL USE OF MONEY AND PROPERTY	$ 442,552 *	$ 787,685 *	$ 400,000 *	$ 400,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9251 STATE-HWY USERS TAX (2104)	$ 13,509,318	$ 12,732,939	$ 12,520,183	$ 12,520,183
9252 STATE-HWY USERS TAX (2106)	2,269,032	2,155,500	2,075,000	2,075,000
9253 STATE-HWY USERS TAX-ST & FLD DAM		1,002,843		
9446 STATE AID CONSTRUCTION-OTHER		26,886		
9537 STATE-OTHER-TRAFFIC SAFETY PROJECT	2,997			
9615 FED AID FOR CONSTR-HIGHWAYS	1,907,771	309,396		
9616 FED AID FOR CONSTR-TOPICS	314,965	451,069		
9617 FED AID FOR CONSTR - OTHER	110,096	436,273		
9618 FED AID FOR CONST-SECONDARY SYSTEM	76,004	28,400		
9619 FED AID FOR LOC PUB WORKS-TITLE 1	1,321,152	593,881		
9621 FED AID FOR DISASTER-U.S. FLOOD CONT	17,285			
9625 FED AID FOR CONSTR-URBAN HIGHWAYS	790,176	317,950		
9626 FED AID FOR CONSTR-OFF SYSTEM ROADS	846,162			
9630 FEDERAL FOREST RESERVE	18,072	12,338		
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	716,997	571,152	488,065	372,115
9678 FED-OTHER-OTHER FEDERAL GRANTS	30,875	5,000		
9680 OTHER GOVERNMENTAL AGENCIES	142,638	443,965	2,610,108	2,610,108
9682 OTHER GOVT. AGENCIES-LOCAL TRANS	25,000	15,000		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 22,098,540 *	$ 19,102,592 *	$ 17,693,356 *	$ 17,577,406 *
CHARGES FOR CURRENT SERVICES				
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	$ 19,439	$ 6,785	$	$
9773 PLAN & ENG-PLAN CHECK & FLD INSP	1,227,023	1,629,478	2,074,672	2,074,672
9775 PLAN & ENG-ENG SERV OTHER GOVMT	333,459	338,488	784,593	784,593
9861 RECORDING FEES-RECORDING DOCUMENTS	6,230	6,803	5,526	5,526
9870 ROAD AND STREET SERVICES	223,671	276,579	34,662	34,662
9963 PARK & REC FEES-SERV OTHER GOVMT	114			
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	93	199		
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	252,711	127,824	1,300	1,300
9973 OTHER-JURY OR WITNESS FEES	931	1,213		
9974 OTHER-EMPLOYEE MAINTENANCE	14,259	13,549		
9975 OTHER-CIVIL DEFENSE-CITIES	10,805			
9977 OTHER-SERVICES FOR FIRE FIGHTERS	2,617	4,227		
9979 OTHER MISCELLANEOUS	232,798	226,638		
TOTAL CHARGES FOR CURRENT SERVICES	$ 2,324,150 *	$ 2,631,783 *	$ 2,900,753 *	$ 2,900,753 *
OTHER REVENUE				
9715 OVERAGED WARRANTS	$	$ 15	$	$
9985 REV APP PR YR-AID OTHER GOVMT STATE	10,004-	36,140-		
9986 REV APP PR YR-AID OTHER GOVMT FED	32,832-	9,803-		
9987 REV APP PR YR-CHARGES CURRENT SERV	17,874	13-		
9988 REV APP PR YR-OTHER REVENUE	2,452-	8,194-		

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
ROAD - CONTINUED				
OTHER REVENUE - CONTINUED				
9993 SALE OF FIXED ASSETS		3,513		
9994 OTHER SALES	447,413	175,181	303,434	303,434
9995 OTHER-MISCELLANEOUS	19,867	10,116		62,409
9996 OTHER SALES-TAXABLE	21,216	4,865		
9998 WORK AUTHORIZATION-EXCESS COST	34,091-	7,951-		
TOTAL OTHER REVENUE	$ 426,951 *	$ 131,589 *	$ 303,434 *	$ 365,843 *
TOTAL ROAD	$ 26,243,156 *	$ 23,689,441 *	$ 22,271,543 *	$ 22,218,002 *
SURVEY MONUMENT PRESERVAT				
CHARGES FOR CURRENT SERVICES				
9775 SURVEY MONUMENT PRESERVATION FEE	$	$ 155,440	$	$
9975 OTHER MISCELLANEOUS			130,050	
TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 155,440 *	$ 130,050 *	$ *
TOTAL SURVEY MONUMENT PRESERVAT	$ *	$ 155,440 *	$ 130,050 *	$ *
PARK LAND DEDICATION				
LICENSES, PERMITS & FRANCHISES				
9134 ROAD PRIVIL & PERMITS-EXCAVATION	$	$ 600	$	$
9154 PARK LAND DEDICATION	1,641,828	739,749	1,000,000	1,000,000
TOTAL LICENSES, PERMITS & FRANCHIS	$ 1,641,828 *	$ 740,349 *	$ 1,000,000 *	$ 1,000,000 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 418,567	$ 640,256	$ 225,000	$ 225,000
TOTAL USE OF MONEY AND PROPERTY	$ 418,567 *	$ 640,256 *	$ 225,000 *	$ 225,000 *
OTHER REVENUE				
9988 REV APP PR YR-OTHER REVENUE	$ 8,300-	$ 1,355	$	$
9995 OTHER-MISCELLANEOUS				1,026,893
TOTAL OTHER REVENUE	$ 8,300-*	$ 1,355 *	$ *	$ 1,026,893 *
TOTAL PARK LAND DEDICATION	$ 2,052,095 *	$ 1,381,960 *	$ 1,225,000 *	$ 2,251,893 *
GRAZING LANDS				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$	$ 2,359	$	$
TOTAL USE OF MONEY AND PROPERTY	$ *	$ 2,359 *	$ *	$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9640 FEDERAL GRAZING FEES	$ 5,939	$ 6,173	$ 5,000	$ 24,830
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 5,939 *	$ 6,173 *	$ 5,000 *	$ 24,830 *
TOTAL GRAZING LANDS	$ 5,939 *	$ 8,532 *	$ 5,000 *	$ 24,830 *
LOCAL TRANSPORTATION				
TAXES OTHER THAN CURRENT PROPERTY				
9060 SALES AND USE TAXES	$ 17,866,555	$ 20,605,033	$ 21,000,000	$ 21,000,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
LOCAL TRANSPORTATION - CONTINUED				
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED				
TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 17,866,555 *	$ 20,605,095 *	$ 21,000,000 *	$ 21,000,000 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 996,828	$ 1,378,989	$ 500,000	$ 500,000
TOTAL USE OF MONEY AND PROPERTY	$ 996,828 *	$ 1,378,989 *	$ 500,000 *	$ 500,000 *
OTHER REVENUE				
9981 REV APP PR YR-TAXES	$	$ 272	$	$
TOTAL OTHER REVENUE	$ *	$ 272 *	$ *	$ *
TOTAL LOCAL TRANSPORTATION	$ 18,863,383 *	$ 21,984,356 *	$ 21,500,000 *	$ 21,500,000 *
FISH & GAME PROPAGATION				
FINES, FORFEITURES & PENALTIES				
9171 OTHER COURT FINES - FISH AND GAME	$ 11,537	$ 11,910	$ 8,000	$ 4,265
TOTAL FINES, FORFEITURES & PENALTI	$ 11,537 *	$ 11,910 *	$ 8,000 *	$ 4,265 *
TOTAL FISH & GAME PROPAGATION	$ 11,537 *	$ 11,910 *	$ 8,000 *	$ 4,265 *
COUNTY LIBRARY				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	$ 53,094	$ 48,352	$ 45,600	$ 45,600
9040 PROPERTY TAXES - PRIOR UNSECURED	2,877	3,505	2,600	2,600
9050 PENALTIES - COSTS - DELINQUENT TAXES	20,373	22,922	5,000	5,000
9081 OTHER TAXES - AIRCRAFT UNSECURED	6,873	2,474	6,000	6,000
9082 OTHER TAXES - COLL OF DISCH ACCTS	105	86		
9084 OTHER TAXES - REAL PROP TRANS TAX		3		
9085 OTHER TAXES - MISCELLANEOUS	1,953	1,926	300	300
TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 85,275 *	$ 79,268 *	$ 59,500 *	$ 59,500 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 3,879	$ 4,714	$ 1,800	$ 1,800
9210 RENTS AND CONCESSIONS	2,105	2,195	2,000	2,000
TOTAL USE OF MONEY AND PROPERTY	$ 5,984 *	$ 6,909 *	$ 3,800 *	$ 3,800 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9270 STATE-TRAILER COACH IN-LIEU TAX	$ 61,328	$ 80,963	$ 67,600	$ 67,600
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		1,981		
9490 STATE AID - HOMEOWNERS PROP TAX RED	250,580	118,857	126,797	126,797
9510 STATE AID - BUS INV PROP TAX RED	48,130	40,532	42,544	42,544
9514 STATE PROPERTY TAX-IN LIEU				976,167
9515 STATE REVENUE SHARING		1,044,610	1,154,529	
9521 STATE - OTHER-TAX DEED LAND RENTALS		5		
9666 FED-OTHER-BOOK COLLECTION ENRICHMENT	38,247	55,246		
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	96,727	52,541	89,137	89,137
9680 OTHER GOVERNMENTAL AGENCIES	1,777	543		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 496,789 *	$ 1,395,278 *	$ 1,480,607 *	$ 1,302,245 *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY LIBRARY - CONTINUED				
CHARGES FOR CURRENT SERVICES				
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	$	$ 221	$	$
9950 LIBRARY SERVICES	88,034	89,279	80,000	80,000
9971 OTHER-SERV TO OTHER GOVMT AGENCIES		1,678		
9973 OTHER-JURY OR WITNESS FEES	350	340	200	200
9979 OTHER MISCELLANEOUS	603	157		
TOTAL CHARGES FOR CURRENT SERVICES	$ 88,987 *	$ 91,875 *	$ 80,200 *	$ 80,200 *
OTHER REVENUE				
9715 OVERAGED WARRANTS	$ 71	$ 1,439	$	$
9981 REV APP PR YR-TAXES	187		1,000	1,000
9987 REV APP PR YR-CHARGES CURRENT SERV	620			
9988 REV APP PR YR-OTHER REVENUE	1,964	1,225		
9989 RECOVERED EXPENDITURES		1,000		
9994 OTHER SALES		976		
9995 OTHER-MISCELLANEOUS	1,345	7	8,940	
9996 OTHER SALES-TAXABLE	66			
9998 WORK AUTHORIZATION-EXCESS COST		1,129-		
TOTAL OTHER REVENUE	$ 4,253 *	$ 3,518 *	$ 9,940 *	$ 1,000 *
TOTAL COUNTY LIBRARY	$ 681,288 *	$ 1,576,848 *	$ 1,634,047 *	$ 1,446,745 *
ANTIRECESSION				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 435,773	$ 220,921	$	$
TOTAL USE OF MONEY AND PROPERTY	$ 435,773 *	$ 220,921 *	$ *	$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9678 FED-OTHER-OTHER FEDERAL GRANTS	$ 7,597,250	$ 448,427	$	$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 7,597,250 *	$ 448,427 *	$ *	$ *
OTHER REVENUE				
9995 OTHER-MISCELLANEOUS	$ 5,262	$	$	$
TOTAL OTHER REVENUE	$ 5,262 *	$ *	$ *	$ *
TOTAL ANTIRECESSION	$ 8,038,285 *	$ 669,348 *	$ *	$ *
FEDERAL REVENUE SHARING				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 1,419,137	$ 1,026,651	$ 850,000	$ 850,000
TOTAL USE OF MONEY AND PROPERTY	$ 1,419,137 *	$ 1,026,651 *	$ 850,000 *	$ 850,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9651 FED REVENUE SHARING 8TH ENT.	$ 4,055,157	$	$	$
9652 FED REVENUE SHARING 9TH ENT.	12,751,881			
9653 FED REVENUE SHARING 10TH ENT.		16,137,991	16,100,000	13,215,045
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 16,807,038 *	$ 16,137,991 *	$ 16,100,000 *	$ 13,215,045 *
OTHER REVENUE				
9995 OTHER-MISCELLANEOUS	$ 70,997	$ 9,336	$	$

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FEDERAL REVENUE SHARING - CONTINUED				
OTHER REVENUE - CONTINUED				
TOTAL OTHER REVENUE	$ 70,997 *	$ 9,336 *	$ *	$ *
TOTAL FEDERAL REVENUE SHARING	$ 18,297,172 *	$ 17,173,978 *	$ 16,950,000 *	$ 14,065,045 *
SPECIAL AVIATION				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 8,960	$ 15,380	$	$ 12,035
TOTAL USE OF MONEY AND PROPERTY	$ 8,960 *	$ 15,380 *	$ *	$ 12,035 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9240 STATE-AID FOR AVIATION	$ 35,000	$ 37,350	$ 33,000	$ 53,000
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 35,000 *	$ 37,350 *	$ 33,000 *	$ 53,000 *
OTHER REVENUE				
9995 OTHER-MISCELLANEOUS	$	$	$ 2,000	$ 35,275
TOTAL OTHER REVENUE	$ *	$ *	$ 2,000 *	$ 35,275 *
TOTAL SPECIAL AVIATION	$ 43,960 *	$ 52,730 *	$ 35,000 *	$ 100,310 *
COUNTY DEBT SERVICE-REVEN				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	14,165	21		
9040 PROPERTY TAXES - PRIOR UNSECURED	4,444			
9050 PENALTIES - COSTS - DELINQUENT TAXES	5,771			
9081 OTHER TAXES - AIRCRAFT UNSECURED	1,808	954		
9082 OTHER TAXES - COLL OF DISCH ACCTS	69			
9085 OTHER TAXES - MISCELLANEOUS	283			
TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 26,540 *	$ 975 *	$ *	$ *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$	$ 1,543,352	$ 2,510,000	$ 1,150,000
TOTAL USE OF MONEY AND PROPERTY	$ *	$ 1,543,352 *	$ 2,510,000 *	$ 1,150,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9270 STATE-TRAILER COACH IN-LIEU TAX	$ 12,093	$	$	$
9490 STATE AID - HOMEOWNERS PROP TAX REC	65,571	46,140		
9510 STATE AID - BUS INV PROP TAX REC	29,930	15,961		
9521 STATE - OTHER-TAX DEED LAND RENTALS	1			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 107,595 *	$ 62,101 *	$ *	$ *
OTHER REVENUE				
9981 REV APP PR YR-TAXES	$ 68	$	$	$
9991 PREMIUM & INTEREST ACC BONDS		21,567		
9995 OTHER-MISCELLANEOUS	333			
TOTAL OTHER REVENUE	$ 401 *	$ 21,567 *	$ *	$ *
TOTAL COUNTY DEBT SERVICE-REVEN	$ 134,536 *	$ 1,627,995 *	$ 2,510,000 *	$ 1,150,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY DEBT SERVICE-GEN D				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	$ 10,644	$ 7,624	$	$
9040 PROPERTY TAXES - PRIOR UNSECURED	3,339	2,060		
9050 PENALTIES - COSTS - DELINQUENT TAXES	4,336	6,133		
9081 OTHER TAXES - AIRCRAFT UNSECURED	1,360	1,543		
9082 OTHER TAXES - COLL OF DISCH ACCTS	52	22		
9085 OTHER TAXES - MISCELLANEOUS	214	340		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 19,945 *	$ 17,722 *	$ *	$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9270 STATE-TRAILER COACH IN-LIEU TAX	$ 9,086	$ 22,580	$	$
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		492		
9490 STATE AID - HOMEOWNERS PROP TAX REV	49,266	1,109		
9510 STATE AID - BUS INV PROP TAX REV	22,467	19,808		
9521 STATE - OTHER-TAX DEED LAND RENTALS		1		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 80,839 *	$ 43,990 *	$ *	$ *
OTHER REVENUE				
9981 REV APP PR YR-TAXES	$ 52	$	$	$
9995 OTHER-MISCELLANEOUS	251	1,339		
TOTAL OTHER REVENUE	$ 303 *	$ 1,339 *	$ *	$ *
TOTAL COUNTY DEBT SERVICE-GEN D	$ 101,087 *	$ 63,051 *	$ *	$ *
GRAND TOTAL	$361,981,301	$422,929,077	$413,373,107	$417,606,718

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
GENERAL				
SUPERVISOR, DISTRICT #1	$ 174,720	$ 161,378	$ 172,914	$ 173,369
SUPERVISOR, DISTRICT #2	203,644	182,608	210,940	211,511
SUPERVISOR, DISTRICT #3	213,179	193,064	202,771	203,182
SUPERVISOR, DISTRICT #4	173,325	163,806	186,336	186,920
SUPERVISOR, DISTRICT #5	171,243	171,820	209,272	209,801
BOARD OF SUPERVISORS, GENERAL	42,955	32,655	53,275	53,315
CLERK, BOARD OF SUPERVISORS	1,001,107	860,349	991,070	970,668
CHIEF ADMINISTRATIVE OFFICER	2,962,898	2,743,538	4,343,330	3,300,802
EQUAL OPPORTUNITY MANAGEMENT OFFICE	674,679	504,024	474,969	421,728
CAO-FEDERAL REVENUE SHARING	6,864,061	13,633,170	9,946,410	8,190,010
ANTIRECESSION-GENERAL ADMINISTRATION	7,904,886	4,255,135		
CAO-SPECIAL PROJECTS	210,005	333,843	863,585	901,733
COUNTY COUNSEL	1,475,761	1,596,183	1,550,020	1,553,771
CIVIL SERVICE AND PERSONNEL	1,705,987	1,671,031	1,414,710	1,324,744
OFFICE OF MANAGEMENT AND BUDGET	1,538,769	1,269,883	1,315,268	1,403,760
ELECTRONIC DATA PROCESSING SERVICES	6,091,693	5,905,040	5,393,517	5,401,274
AUDITOR AND CONTROLLER	3,193,176	3,051,968	3,376,027	3,340,678
DEFERRED COMPENSATION			70,000	70,000
ASSESSOR	5,382,431	5,101,039	5,317,673	5,424,224
TREASURER-TAX COLLECTOR	1,737,268	6,230,905	1,737,270	1,720,678
PURCHASING AGENT	660,457	713,022	765,813	980,018
CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT			943,356	884,967
AREA AGENCY ON AGING-FEDERAL REVENUE SHARING				1,044,520
HEALTH SERVICES-FEDERAL REVENUE SHARING				2,152,207
REGISTRAR OF VOTERS	3,382,615	2,318,198	4,533,271	4,507,440
COMMUNITY SERVICES AGENCY	341,100	153,970		
CAPITAL IMPROVEMENT	15,784,391	12,650,223	19,966,900	15,669,000
CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING	8,782,089	4,814,482		956,000
GENERAL SERVICES	21,773,740	21,710,890	24,516,126	24,327,301
PROPERTY MANAGEMENT			4,050,900	4,264,200
COUNTYWIDE EQUIPMENT ACQUISITION	1,305,992	2,421,723	43,224	57,976
HOUSING & COMMUNITY DEVELOPMENT	1,721,004	5,310,948	8,924,266	8,629,389
DEPARTMENT OF TRANSPORTATION-GENERAL FUND	2,904,775	2,574,168	2,708,232	2,721,898
SURVEY MONUMENT PRESERVATION		12,521	130,050	130,050
TOTAL GENERAL	$ 98,377,950 *	$100,741,584 *	$104,411,495 *	$101,387,134 *
PUBLIC PROTECTION				
RECORDER	$ 635,955	$ 659,667	$ 709,880	$ 698,454
FISCAL AND JUSTICE OFFICE	309,547	100,018		
CRIMINAL JUSTICE PLANNING	150,807	153,585	166,926	192,651
SUPERIOR COURT	5,550,043	5,987,633	4,869,570	5,094,892
PUBLIC ADMINISTRATOR	649,686	628,524	657,635	651,646
MUNICIPAL COURT - EL CAJON	1,568,979	1,558,845	1,469,048	1,456,457
MUNICIPAL COURT - NORTH COUNTY	1,816,420	1,856,519	1,597,464	1,600,786
MUNICIPAL COURT-SOUTH BAY	1,279,977	1,329,192	1,148,685	1,150,240
MUNICIPAL COURT - SAN DIEGO	6,526,635	6,363,293	5,123,766	5,246,686
SHERIFF	22,683,675	24,136,531	26,119,816	26,914,570
MARSHAL	3,788,982	3,851,241	4,045,659	4,019,013
REVENUE AND RECOVERY	2,444,819	2,491,770	2,911,054	2,941,530
GRAND JURY	127,573	112,292	136,000	134,640
CORONER	1,208,456	1,290,407	1,254,192	1,239,870
COUNTY CLERK	2,928,581	3,023,933	3,248,221	3,210,972
DISTRICT ATTORNEY	9,122,748	9,209,134	9,960,278	9,867,817
OFFICE OF DEFENDERS SERVICES	10,826	329,056	4,278,980	2,068,722
PROBATION DEPARTMENT	21,484,454	12,776,796	25,198,458	25,149,320

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
PUBLIC PROTECTION - CONTINUED				
DEPARTMENT OF ANIMAL CONTROL	1,624,099	1,732,278	1,928,522	1,898,623
SAN DIEGO COUNTY GRAZING & ADVISORY BOARD		8,683	44,742	44,742
FISH AND GAME COMMISSION	1,153	18,502	29,030	29,030
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	1,506,445	1,556,947	1,582,629	1,563,093
DEPARTMENT OF PLANNING AND LAND USE	6,981,019	6,354,597	6,690,378	6,772,971
TOTAL PUBLIC PROTECTION	$ 92,600,879 *	$ 85,529,443 *	$103,170,933 *	$101,946,725 *
PUBLIC WAYS AND FACILITIES				
LOCAL TRANSPORTATION	$ 20,030,609	$ 22,630,042	$ 26,000,000	$ 26,000,000
DEPARTMENT OF TRANSPORTATION-ROAD FUND	24,474,775	22,721,404	24,271,543	24,155,593
SPECIAL AVIATION FUND	27,697	24,165	253,156	251,156
TOTAL PUBLIC WAYS AND FACILITIES	$ 44,533,081 *	$ 45,375,611 *	$ 50,524,699 *	$ 50,406,749 *
HEALTH AND SANITATION				
SANITATION AND FLOOD CONTROL	$ 6,562,948	$ 5,094,957	$ 5,427,242	$ 6,090,365
DEPARTMENT OF HEALTH SERVICES	49,412,449	55,023,523	45,423,721	45,238,344
DEPARTMENT OF AIR POLLUTION CONTROL	2,041,368	1,846,156	2,012,669	2,225,799
TOTAL HEALTH AND SANITATION	$ 58,016,765 *	$ 61,964,636 *	$ 52,863,632 *	$ 53,554,508 *
PUBLIC ASSISTANCE				
HUMAN RESOURCES OFFICE	$ 597,336	$ 181,502	$	$
HUMAN SERVICES-FEDERAL REVENUE SHARING	7,010,668	7,394,121	8,039,590	5,643,263
DEPARTMENT OF PUBLIC WELFARE	172,175,812	168,571,837	177,689,899	178,219,613
DEPARTMENT OF HUMAN SERVICES	5,880,594	8,631,417	12,829,129	12,641,355
TOTAL PUBLIC ASSISTANCE	$185,664,410 *	$184,778,877 *	$198,558,618 *	$196,504,231 *
EDUCATION				
COUNTY LIBRARY	$ 4,116,254	$ 3,413,854	$ 3,758,494	$ 3,747,616
FARM ADVISOR	189,701	146,458	157,971	155,772
GOVERNMENTAL REFERENCE LIBRARY	26,453	29,911	42,057	39,507
TOTAL EDUCATION	$ 4,332,408 *	$ 3,590,223 *	$ 3,958,522 *	$ 3,942,895 *
RECREATION AND CULTURAL SERVICES				
DEPARTMENT OF PARKS AND RECREATION	$ 3,252,254	$ 3,010,800	$ 3,122,135	$ 3,348,247
LOCAL PARK DEVELOPMENT	939,678	1,308,308	6,367,450	6,367,450
TOTAL RECREATION AND CULTURAL SERVICES	$ 4,191,932 *	$ 4,319,108 *	$ 9,489,585 *	$ 9,715,697 *
DEBT SERVICE				
COUNTY DEBT SERVICE-REVENUE NOTES	$ 801,910	$ 2,712,208	$ 2,510,000	$ 2,510,000
COUNTY DEBT SERVICE-GENERAL OBLIGATION BONDS 1958AB	907,962	918,919	929,957	929,957
TOTAL DEBT SERVICE	$ 1,709,872 *	$ 3,631,127 *	$ 3,439,957 *	$ 3,439,957 *
CONTINGENCIES				
CONTINGENCY RESERVE, GENERAL FUND	$	$	$ 20,537,491	$ 26,097,501
TOTAL CONTINGENCIES	$ *	$ *	$ 20,537,491 *	$ 26,097,501 *
GRAND TOTAL COUNTY BUDGET	$489,427,297	$489,930,609	$546,954,932	$546,995,397

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
REANALYSIS BY FUNCTION				
GENERAL	$ 9e,377,950	$100,741,584	$104,411,495	$101,387,134
PUBLIC PROTECTION	92,600,879	85,529,443	103,170,933	101,946,725
PUBLIC WAYS AND FACILITIES	44,533,081	45,375,611	50,524,699	50,406,749
HEALTH AND SANITATION	58,016,765	61,964,636	52,863,632	53,554,508
PUBLIC ASSISTANCE	185,664,410	184,778,877	198,558,618	196,504,231
EDUCATION	4,332,408	3,590,223	3,958,522	3,942,895
RECREATION AND CULTURAL SERVICES	4,191,932	4,315,108	9,489,585	9,715,697
DEBT SERVICE	1,709,872	3,631,127	3,439,957	3,439,957
CONTINGENCIES			20,537,491	26,097,501
TOTAL REANALYSIS BY FUNCTION	$489,427,297 *	$489,930,609 *	$546,954,932 *	$546,995,397 *
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS				
SALARIES AND WAGES - PERMANENT	$160,320,895	$154,982,362	$171,801,576	$173,784,025
SALARIES AND WAGES - NONPERMANENT	9,207,187	7,141,019	4,389,039	4,886,448
SALARIES AND WAGES - PREMIUM PAY	1,774,104	2,356,412	1,523,759	1,523,759
SALARIES AND WAGES - CETA	6,355,254	5,033,019	4,129,485	2,277,213
SALARIES AND WAGES-CETA CTY SHARE	485,558	359,618	213,408	194,509
SALARY & BENEFITS-CETA SPECIAL PROJECTS		82,248	515,195	540,775
RETIREMENT - GENERAL MEMBERS - C.E.R.S.	15,160,657	15,857,556	18,192,013	18,460,310
RETIREMENT-C.E.R.S.-CETA	516,404	407,160	428,189	355,375
RETIREMENT-CERS-CETA CTY SHARE	43,968	34,868	29,726	21,073
RETIREMENT - O.A.S.D.I.	8,192,077	8,008,277	9,386,281	9,449,203
RETIREMENT-O.A.S.D.I.-CETA	374,285	304,583	258,131	214,251
RETIREMENT-OASDI-CETA CTY SHARE	28,513	22,701	18,088	12,964
EMPLOYEE GROUP INSURANCE - HEALTH	4,682,477	4,461,504	5,469,226	5,541,118
EMPLOYEE GROUP INSURANCE-CETA	241,913	187,091	219,064	182,772
EMPLOYEE UNEMPLOYMENT INSURANCE			660,000	660,000
EMPLOYEE COMPENSATION INSURANCE	1,592,308	1,694,782	550,000	1,865,802
EMPLOYEE COMPENSATION CLAIMS	493,489	639,494	600,000	600,000
EMPLOYEE COMPENSATION INS.-CETA	39,145	38,376		34,198
EMPLOYEE COMP. INS.-CETA CTY SHARE	1,763	2,010		
UNEMPLOYMENT EXPENSE		2,397		660,000
SALARY SAVINGS			4,155,831-	5,041,455-
EXP APP TO PR YEARS- S&EB	822	1,908		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$209,510,819	$201,617,385	$214,227,349	$216,222,340
SERVICES AND SUPPLIES	112,556,055	121,678,538	145,479,506	148,073,957
OTHER CHARGES	177,121,743	184,995,036	187,275,142	176,612,303
FIXED ASSETS	31,486,858	24,085,976	24,001,227	21,711,580
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	41,248,178-	42,450,326-	45,926,193-	41,722,284-
RESERVES			21,897,901	26,097,501
TOTAL REANALYSIS BY OBJECT OF EXPENDITURE	$489,427,297 *	$489,930,609 *	$546,954,932 *	$546,995,397 *
REANALYSIS BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	407,565,555 *	406,065,095 *	464,604,510 *	464,773,803 *
INVESTMENT-DEFFERED COMPE	*	*	70,000 *	70,000 *
ROAD	24,474,775 *	22,721,404 *	24,271,543 *	24,155,593 *
SURVEY MONUMENT PRESERVAT	*	12,521 *	130,050 *	130,050 *
PARK LAND DEDICATION	939,678 *	1,308,308 *	6,367,450 *	6,367,450 *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
GRAZING LANDS	*	8,683 *	44,742 *	44,742 *
LOCAL TRANSPORTATION	20,030,609 *	22,630,042 *	26,000,000 *	26,000,000 *
FISH & GAME PROPAGATION	1,153 *	18,502 *	29,030 *	29,030 *
ANTIRECESSION	7,904,886 *	4,255,135 *	*	*
FEDERAL REVENUE SHARING	22,656,818 *	25,841,773 *	17,986,000 *	17,986,000 *
SPECIAL AVIATION	27,697 *	24,165 *	253,156 *	251,156 *
COUNTY DEBT SERVICE-REVEN	801,910 *	2,712,208 *	2,510,000 *	2,510,000 *
COUNTY DEBT SERVICE-GEN O	907,962 *	918,919 *	929,957 *	929,957 *
SUB-TOTAL	$465,311,043 *	$486,516,755 *	$543,196,438 *	$543,247,781 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	4,116,254 *	3,413,854 *	3,758,494 *	3,747,616 *
SUB-TOTAL	$ 4,116,254 *	$ 3,413,854 *	$ 3,758,494 *	$ 3,747,616 *
TOTAL REANALYSIS BY FUND	$489,427,297 *	$489,930,609 *	$546,954,932 *	$546,995,397 *
REANALYSIS BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	$ 98,338,421	$103,008,203	$133,921,292	$132,549,223
FISCAL AND PUBLIC PROTECTION SERVICES	63,820,447	70,002,883	69,999,236	68,870,802
HEALTH AND SOCIAL SERVICES	256,561,313	252,579,196	269,180,797	270,088,622
COMMUNITY SERVICES	70,707,116	64,340,327	73,853,607	75,486,750
TOTAL REANALYSIS BY BUDGET GROUP	$489,427,297 *	$489,930,609 *	$546,954,932 *	$546,995,397 *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1
FUND - ICC1.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 99,879	$ 106,756	$ 137,507	$ 137,507
1102 SALARIES AND WAGES - NONPERMANENT	11,347	17,077		
1104 SALARIES AND WAGES - CETA	22,693	5,860		
1105 SALARIES AND WAGES-CETA CTY SHARE	4,660	2,814		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	10,067	12,460	14,713	14,713
1161 RETIREMENT-C.E.R.S.-CETA	1,994	594		
1162 RETIREMENT-CERS-CETA CTY SHARE	425	285		
1165 RETIREMENT - O.A.S.D.I.	5,513	6,232	8,332	8,332
1166 RETIREMENT-O.A.S.D.I.-CETA	1,307	356		
1167 RETIREMENT-OASDI-CETA CTY SHARE	318	171		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	3,585	3,987	4,562	4,562
1171 EMPLOYEE GROUP INSURANCE-CETA	848	236		
1175 EMPLOYEE COMPENSATION INSURANCE	190	172		122
1177 EMPLOYEE COMPENSATION INS.-CETA	38	8		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	9	4		
1185 UNEMPLOYMENT EXPENSE		2		411
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 162,873 *	$ 157,014 *	$ 165,114 *	$ 165,647 *
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS	$ 45	$ 100	$	$
2305 OFFICE EXPENSE	3,402	2,031	3,500	3,422
2306 OFFICE EXPENSE-POSTAGE	550	500	600	600
2307 OFFICE EXPENSE-PRINTING			200	200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,365	968		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,707	274	2,500	2,500
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	741	187	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	289	75		
2500 EXP APP TO PR YEARS-SGS	1,748	229		
TOTAL SERVICES AND SUPPLIES	$ 11,847 *	$ 4,364 *	$ 7,800 *	$ 7,722 *
TOTAL BUDGET UNIT 0010	$ 174,720	$ 161,378	$ 172,914	$ 173,369

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 112,218	$ 123,046	$ 156,950	$ 156,950
1102 SALARIES AND WAGES - NONPERMANENT	17,692	14,744	10,650	10,650
1104 SALARIES AND WAGES - CETA	25,218	8,402		
1105 SALARIES AND WAGES-CETA CTY SHARE	5,952	354		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	10,378	13,186	15,995	15,995
1161 RETIREMENT-C.E.R.S.-CETA	2,243	849		
1162 RETIREMENT-CERS-CETA CTY SHARE	542	36		
1165 RETIREMENT - O.A.S.D.I.	6,820	7,617	9,960	9,960
1166 RETIREMENT-O.A.S.D.I.-CETA	1,501	509		
1167 RETIREMENT-OASDI-CETA CTY SHARE	354	21		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,033	4,777	5,807	5,807
1171 EMPLOYEE GROUP INSURANCE-CETA	1,036	350		
1175 EMPLOYEE COMPENSATION INSURANCE	222	173		177
1177 EMPLOYEE COMPENSATION INS.-CETA	43	11		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	10	1		
1185 UNEMPLOYMENT EXPENSE		2		510
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 188,262 *	$ 174,078 *	$ 199,362 *	$ 200,049 *
SERVICES AND SUPPLIES				
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	$ 31	$	$	$
2286 MAINT OF EQUIPMENT-OFFICE			348	348
2301 CONSENT DECREE COMP		7		
2304 MISCELLANEOUS	220	181		
2305 OFFICE EXPENSE	3,012	3,614	4,280	4,164
2306 OFFICE EXPENSE-POSTAGE	1,700	700	1,200	1,200
2329 RENTS & LEASES-STRUCTURES IMPROVE GNDS	3,672	765		
2330 RENTS AND LEASES - EQUIPMENT			500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	10			
2348 SPEC DEPART EXP-MINOR EQUIP	1,203		1,500	1,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,638	2,022	2,500	2,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		546-		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	386	1,436	750	750
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	320	348	500	500
2500 EXP APP TO PR YEARS-SGS	78	3		
TOTAL SERVICES AND SUPPLIES	$ 12,270 *	$ 8,530 *	$ 11,578 *	$ 11,462 *
FIXED ASSETS				
4510 EQUIPMENT	$ 3,112	$	$	$
TOTAL FIXED ASSETS	$ 3,112 *	$ *	$ *	$ *
TOTAL BUDGET UNIT 0020	$ 203,644	$ 182,608	$ 210,940	$ 211,511

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 98,312	$ 112,189	$ 154,462	$ 154,462
1102 SALARIES AND WAGES - NONPERMANENT	12,300	14,622		
1104 SALARIES AND WAGES - CETA	42,508	14,462		
1105 SALARIES AND WAGES-CETA CTY SHARE	9,103	2,489		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	7,128	10,044	12,876	12,876
1161 RETIREMENT-C.E.R.S.-CETA	3,825	1,369		
1162 RETIREMENT-CERS-CETA CTY SHARE	854	250		
1165 RETIREMENT - O.A.S.D.I.	5,573	6,795	8,945	8,945
1166 RETIREMENT-O.A.S.D.I.-CETA	2,536	877		
1167 RETIREMENT-OASDI-CETA CTY SHARE	546	151		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	3,408	4,214	5,193	5,193
1171 EMPLOYEE GROUP INSURANCE-CETA	1,795	593		
1175 EMPLOYEE COMPENSATION INSURANCE	189	250		138
1177 EMPLOYEE COMPENSATION INS.-CETA	72	24		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	16	4		
1185 UNEMPLOYMENT EXPENSE		2		454
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 188,165 *	$ 168,335 *	$ 181,476 *	$ 182,068 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 1,520	$	$	$
2202 TEMPORARY CONTRACT HELP		444		
2280 MAINTENANCE OF EQUIPMENT			50	50
2304 MISCELLANEOUS	382		50	50
2305 OFFICE EXPENSE	14,282	15,261	1,627	1,446
2306 OFFICE EXPENSE-POSTAGE	3,400	1,800	500	500
2307 OFFICE EXPENSE-PRINTING			100	100
2308 OFFICE EXPENSE-BOOKS-OFFICE			500	500
2310 OFFICE EXPENSE-CONSTITUENT MASS MAILINGS			8,093	8,593
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		2,859	3,230	3,230
2330 RENTS AND LEASES - EQUIPMENT		1,481	2,420	2,420
2340 SPECIAL DEPARTMENTAL EXPENSE	20			
2348 SPEC DEPART EXP-MINOR EQUIP			25	25
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,062	1,158	2,500	2,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		30		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	746	579	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	894	991	1,000	1,000
2500 EXP APP TO PR YEARS-S&S	165	32-		
TOTAL SERVICES AND SUPPLIES	$ 24,471 *	$ 24,571 *	$ 21,295 *	$ 21,114 *
FIXED ASSETS				
4510 EQUIPMENT	$ 543	$ 158	$	$
TOTAL FIXED ASSETS	$ 543 *	$ 158 *	$ *	$ *
TOTAL BUDGET UNIT 0030	$ 213,179	$ 193,064	$ 202,771	$ 203,182

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 96,825	$ 107,281	$ 140,013	$ 140,013
1102 SALARIES AND WAGES - NONPERMANENT	4,718	4,424		
1104 SALARIES AND WAGES - CETA	28,993	13,357		
1105 SALARIES AND WAGES-CETA CTY SHARE	2,179	1,216		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	8,924	10,473	16,159	16,159
1161 RETIREMENT-C.E.R.S.-CETA	2,387	1,319		
1162 RETIREMENT-CERS-CETA CTY SHARE	186	123		
1165 RETIREMENT - O.A.S.D.I.	5,277	6,093	8,910	8,910
1166 RETIREMENT-O.A.S.D.I.-CETA	1,727	810		
1167 RETIREMENT-OASDI-CETA CTY SHARE	129	74		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	3,432	3,743	5,484	5,484
1171 EMPLOYEE GROUP INSURANCE-CETA	839	333		
1175 EMPLOYEE COMPENSATION INSURANCE	172	126		125
1177 EMPLOYEE COMPENSATION INS.-CETA	50	16		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	4	1		
1185 UNEMPLOYMENT EXPENSE		1		567
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 155,842 *	$ 149,390 *	$ 170,566 *	$ 171,258 *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	$ 7	$	$	$
2305 OFFICE EXPENSE	6,881	4,187	3,500	3,392
2306 OFFICE EXPENSE-POSTAGE	1,478	2,200	1,570	1,570
2312 OFFICE EXPENSE - STORES UNALLOCATED	152	28		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,780	4,795	5,000	5,000
2330 RENTS AND LEASES - EQUIPMENT			2,000	2,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,024	2,552	2,500	2,500
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	424	59-	400	400
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	941	527	800	800
2500 EXP APP TO PR YEARS-S&S	1,010	186		
TOTAL SERVICES AND SUPPLIES	$ 15,697 *	$ 14,416 *	$ 15,770 *	$ 15,662 *
FIXED ASSETS				
4510 EQUIPMENT	$ 661	$	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	1,125			
TOTAL FIXED ASSETS	$ 1,786 *	$ *	$ *	$ *
TOTAL BUDGET UNIT 0040	$ 173,325	$ 163,806	$ 186,336	$ 186,920

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5
FUND - ICG1.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 93,233	$ 114,937	$ 163,942	$ 163,942
1102 SALARIES AND WAGES - NONPERMANENT	6,821	5,020		
1104 SALARIES AND WAGES - CETA	32,791	15,538		
1105 SALARIES AND WAGES-CETA CTY SHARE	10,211	6,941		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	8,972	10,010	17,445	17,445
1161 RETIREMENT-C.E.R.S.-CETA	2,903	1,523		
1162 RETIREMENT-CERS-CETA CTY SHARE	936	681		
1165 RETIREMENT - O.A.S.D.I.	4,757	6,077	9,481	9,481
1166 RETIREMENT-O.A.S.D.I.-CETA	1,960	942		
1167 RETIREMENT-OASDI-CETA CTY SHARE	613	421		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	3,411	3,864	5,704	5,704
1171 EMPLOYEE GROUP INSURANCE-CETA	1,480	677		
1175 EMPLOYEE COMPENSATION INSURANCE	170	241		146
1177 EMPLOYEE COMPENSATION INS.-CETA	56	25		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	18	11		
1185 UNEMPLOYMENT EXPENSE		2		510
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 168,332 *	$ 166,910 *	$ 196,572 *	$ 197,228 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	$	$	$ 150	$ 150
2280 MAINTENANCE OF EQUIPMENT	7		250	250
2305 OFFICE EXPENSE	1,211	2,668	4,050	3,923
2306 OFFICE EXPENSE-POSTAGE	400	600	800	800
2348 SPEC DEPART EXP-MINOR EQUIP			1,750	1,750
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		176	2,500	2,500
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	948	872	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	90	521	2,000	2,000
2500 EXP APP TO PR YEARS-S&S	255	73		
TOTAL SERVICES AND SUPPLIES	$ 2,911 *	$ 4,910 *	$ 12,700 *	$ 12,573 *
TOTAL BUDGET UNIT 0050	$ 171,243	$ 171,820	$ 209,272	$ 209,801

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 11,735	$ 12,469	$ 19,606	$ 19,606
1102 SALARIES AND WAGES - NONPERMANENT	8,941	7,655	15,141	15,141
1103 SALARIES AND WAGES - PREMIUM PAY	185	51		
1104 SALARIES AND WAGES - CETA	6,716	575		
1105 SALARIES AND WAGES-CETA CTY SHARE	496	67		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,072	1,220	2,093	2,093
1161 RETIREMENT-C.E.R.S.-CETA	615	55		
1162 RETIREMENT-CERS-CETA CTY SHARE	46	6		
1165 RETIREMENT - O.A.S.D.I.	1,243	1,229	2,187	2,187
1166 RETIREMENT-O.A.S.D.I.-CETA	404	35		
1167 RETIREMENT-OASDI-CETA CTY SHARE	30	4		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	499	490	948	948
1171 EMPLOYEE GROUP INSURANCE-CETA	238	28		
1175 EMPLOYEE COMPENSATION INSURANCE	36	45		31
1177 EMPLOYEE COMPENSATION INS.-CETA	12	1		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	1			
1185 UNEMPLOYMENT EXPENSE				142
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 32,269 *	$ 23,930 *	$ 39,975 *	$ 40,148 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	$ 44	$	$ 100	$ 100
2305 OFFICE EXPENSE	9,122	7,757	9,000	11,567
2312 OFFICE EXPENSE - STORES UNALLOCATED	50			
2340 SPECIAL DEPARTMENTAL EXPENSE	50			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		54	3,000	1,000
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	198	314	1,200	500
2500 EXP APP TO PR YEARS-S&S	1,222	600		
TOTAL SERVICES AND SUPPLIES	$ 10,686 *	$ 8,725 *	$ 13,300 *	$ 13,167 *
TOTAL BUDGET UNIT 0060	$ 42,955	$ 32,655	$ 53,275	$ 53,315

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 507,902	$ 488,059	$ 570,427	$ 568,462
1102 SALARIES AND WAGES - NONPERMANENT	21,636	6,455	6,693	6,693
1103 SALARIES AND WAGES - PREMIUM PAY	14,925	2,729	3,500	3,500
1104 SALARIES AND WAGES - CETA	133,201	103,017	61,875	40,097
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS			25,679	25,679
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	44,314	45,329	55,054	55,989
1161 RETIREMENT-C.E.R.S.-CETA	10,814	6,611	6,306	6,306
1162 RETIREMENT-CERS-CETA CTY SHARE			42	42
1165 RETIREMENT - O.A.S.D.I.	30,245	27,583	33,195	33,757
1166 RETIREMENT-O.A.S.D.I.-CETA	7,976	6,253	3,794	3,794
1167 RETIREMENT-OASDI-CETA CTY SHARE			26	26
1170 EMPLOYEE GROUP INSURANCE - HEALTH	17,953	16,967	21,861	22,329
1171 EMPLOYEE GROUP INSURANCE-CETA	6,314	4,744	3,121	3,121
1175 EMPLOYEE COMPENSATION INSURANCE	931	563		783
1177 EMPLOYEE COMPENSATION INS.-CETA	227	124		119
1185 UNEMPLOYMENT EXPENSE		11		2,579
1190 SALARY SAVINGS			11,000-	11,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 796,438 *	$ 708,445 *	$ 780,573 *	$ 762,276 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	$	$	$ 2,853	$ 2,853
2216 COMMUNICATIONS-TELEPHONE		11		
2280 MAINTENANCE OF EQUIPMENT	8,010	9,606	13,615	13,615
2300 MEMBERSHIPS	45	45	45	45
2305 OFFICE EXPENSE	45,285	29,061	54,000	54,000
2307 OFFICE EXPENSE-PRINTING		448		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	797	1,000	1,000
2328 PUBLICATIONS AND LEGAL NOTICES	84,033	76,922	105,000	102,895
2330 RENTS AND LEASES - EQUIPMENT	29,012	22,651	27,600	27,600
2340 SPECIAL DEPARTMENTAL EXPENSE		493		
2348 SPEC DEPART EXP-MINOR EQUIP	2,141	578	1,704	1,704
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		78	580	580
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	372	175		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	254		100	100
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,852	1,653	4,000	4,000
2500 EXP APP TO PR YEARS-S&S	16,937	9,034		
TOTAL SERVICES AND SUPPLIES	$ 188,541 *	$ 151,552 *	$ 210,497 *	$ 208,392 *
FIXED ASSETS				
4510 EQUIPMENT	$ 7,129	$	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	8,999	352		
TOTAL FIXED ASSETS	$ 16,128 *	$ 352 *	$ *	$ *
TOTAL BUDGET UNIT 0130	$ 1,001,107	$ 860,349	$ 991,070	$ 970,668

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 1,012,234	$ 1,129,859	$ 2,183,913	$ 2,079,252
1102 SALARIES AND WAGES - NONPERMANENT	126,534	104,855	10,519	51,857
1103 SALARIES AND WAGES - PREMIUM PAY	2,487	4,724	1,000	1,000
1104 SALARIES AND WAGES - CETA	396,235	251,702	122,707	82,243
1105 SALARIES AND WAGES-CETA CTY SHARE	26,907	28,697	18,763	15,862
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS				25,580
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	93,733	111,313	213,736	209,437
1161 RETIREMENT-C.E.R.S.-CETA	33,948	22,657	12,510	12,952
1162 RETIREMENT-CERS-CETA CTY SHARE	2,447	2,788	1,878	1,583
1165 RETIREMENT - O.A.S.D.I.	54,056	59,336	121,492	121,438
1166 RETIREMENT-O.A.S.D.I.-CETA	23,608	15,080	7,528	7,793
1167 RETIREMENT-OASDI-CETA CTY SHARE	1,640	1,911	1,127	950
1170 EMPLOYEE GROUP INSURANCE - HEALTH	28,323	31,719	62,553	60,828
1171 EMPLOYEE GROUP INSURANCE-CETA	14,908	9,756	6,172	6,382
1172 EMPLOYEE UNEMPLOYMENT INSURANCE			660,000	660,000
1175 EMPLOYEE COMPENSATION INSURANCE	585,041	508,727	550,000	553,353
1176 EMPLOYEE COMPENSATION CLAIMS	496,046	639,494	600,000	600,000
1177 EMPLOYEE COMPENSATION INS.-CETA	823	1,927		184
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	83	182		
1185 UNEMPLOYMENT EXPENSE		19		6,718
1190 SALARY SAVINGS			12,123-	12,123-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,899,053 *	$ 2,924,746 *	$ 4,561,775 *	$ 4,485,289 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 19,953	$	$	$
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT		3,441		
2202 TEMPORARY CONTRACT HELP		1,633		
2210 CLOTHING AND PERSONAL SUPPLIES		18		
2212 SAFETY CLOTHING	28		500	500
2215 COMMUNICATIONS	344	11,868	33,000	33,000
2225 FCCD			100	100
2241 INSURANCE - AUTOMOBILE	9,312	892	9,900	9,900
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	10,390	5,098	31,000	31,000
2244 INSURANCE - COUNTY PROPERTY	75,146	77,131	315,500	130,500
2245 INSURANCE - PUBLIC LIABILITY	* 327,699	251,297	414,000	414,000
2246 INSURANCE - OTHER	33,336	33,746	30,700	30,700
2247 INSURANCE-VOLUNTEER ACCIDENT				15,000
2280 MAINTENANCE OF EQUIPMENT	1,146	787	2,055	2,055
2281 ALTERNATIVE MAINTENANCE		123		
2286 MAINT OF EQUIPMENT-OFFICE	442	84	1,500	1,500
2296 MEDICAL AND DENTAL SUPPLIES			300	300
2300 MEMBERSHIPS	1,875	1,646	2,085	2,085
2305 OFFICE EXPENSE	18,933	20,379	30,393	31,308
2306 OFFICE EXPENSE-POSTAGE		45		
2307 OFFICE EXPENSE-PRINTING	11,951	3,984	14,115	13,515
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,696	2,034	1,755	1,755
2315 PROFESSIONAL AND SPECIALIZED SERVICES	284,857	296,066	518,180	507,731
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL			1,700	1,700
2328 PUBLICATIONS AND LEGAL NOTICES				

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	3,059	3,215	4,100	4,100
2330 RENTS AND LEASES - EQUIPMENT	14,900	13,244	52,760	52,729
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	2,738	5,763		
2339 SMALL TOOLS & INSTRUMENTS	64		100	100
2340 SPECIAL DEPARTMENTAL EXPENSE	175,419	71,924	146,362	137,950
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	157	371	3,392	3,392
2348 SPEC DEPART EXP-MINOR EQUIP	1,767	1,060	23,150	28,215
2354 FREIGHT	6			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	6,057	3,476	15,506	11,915
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,145	3,276	12,224	8,175
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,997	3,256	6,628	6,628
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	11,583	6,851	11,852	41,402
2361 TRANSPORTATION AND TRAVEL - OTHER	25	34	140	140
2500 EXP APP TO PR YEARS-S&S	38,980	140,643		
TOTAL SERVICES AND SUPPLIES	$ 1,057,996 *	$ 963,356 *	$ 1,682,997 *	$ 1,521,395 *
FIXED ASSETS				
4510 EQUIPMENT	$ 100,820	$ 94,578	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	2,517	7,282		
TOTAL FIXED ASSETS	$ 103,337 *	$ 101,860 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5604 COSTS APPLIED - COMPENSATION INSURANCE	$ 1,004,426-	$ 1,215,103-	$ 105,560-	$ 105,560-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	93,062-	31,321-	1,765,182-	2,569,622-
5610 COSTS APPLIED-INDIRECT PROGRAM			30,700-	30,700-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 1,097,488-*	$ 1,246,424-*	$ 1,901,442-*	$ 2,705,882-*
TOTAL BUDGET UNIT 0200	$ 2,962,898	$ 2,743,538	$ 4,343,330	$ 3,300,802

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 183,255	$ 186,598	$ 311,066	$ 282,905
1102 SALARIES AND WAGES - NONPERMANENT	46,913	37,629	7,450	7,450
1103 SALARIES AND WAGES - PREMIUM PAY	91	112		
1104 SALARIES AND WAGES - CETA	250,896	90,752	67,037	43,026
1105 SALARIES AND WAGES-CETA CTY SHARE	19,951	18,087		
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS		79,736		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	14,914	18,656	29,797	28,564
1161 RETIREMENT-C.E.R.S.-CETA	19,930	8,763	7,365	7,365
1162 RETIREMENT-CERS-CETA CTY SHARE	1,819	1,829		
1165 RETIREMENT - O.A.S.D.I.	12,143	11,804	17,562	16,820
1166 RETIREMENT-O.A.S.D.I.-CETA	15,035	5,492	4,430	4,430
1167 RETIREMENT-OASDI-CETA CTY SHARE	1,193	1,138		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	5,512	6,677	10,692	10,224
1171 EMPLOYEE GROUP INSURANCE-CETA	10,291	4,237	3,966	3,966
1175 EMPLOYEE COMPENSATION INSURANCE	393	595		304
1177 EMPLOYEE COMPENSATION INS.-CETA	430	342		64
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	33	42		
1185 UNEMPLOYMENT EXPENSE		5		1,162
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 562,799 *	$ 472,494 *	$ 459,365 *	$ 406,280 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 1,286	$	$	$
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT		5,368		
2216 COMMUNICATIONS-TELEPHONE	997	26-		
2280 MAINTENANCE OF EQUIPMENT	238	106	150	150
2300 MEMBERSHIPS	20	25	25	25
2301 CONSENT DECREE COMP	56,850			
2305 OFFICE EXPENSE	3,274	2,020	3,421	3,421
2307 OFFICE EXPENSE-PRINTING	562		540	540
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,655			
2330 RENTS AND LEASES - EQUIPMENT	296	27-		
2332 RENTS & LEASES-COPY EQUIP-RENT	2,631	1,908	2,120	2,120
2340 SPECIAL DEPARTMENTAL EXPENSE	10,789	2,915	4,558	4,402
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	772	294	450	450
2348 SPEC DEPART EXP-MINOR EQUIP	1,040			
2350 UTILITIES		80		
2352 UTILITIES-WATER	65			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	733	805	1,600	1,600
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,121	1,535	790	790
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	552	467	100	100
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	6,381	2,191	1,850	1,850
2500 EXP APP TO PR YEARS-SES	1,392	11,201		
TOTAL SERVICES AND SUPPLIES	$ 91,654 *	$ 28,862 *	$ 15,604 *	$ 15,448 *
FIXED ASSETS				
4510 EQUIPMENT	$ 226	$ 2,668	$	$
TOTAL FIXED ASSETS	$ 226 *	$ 2,668 *	$ *	$ *
TOTAL BUDGET UNIT 0210	$ 674,679	$ 504,024	$ 474,969	$ 421,728

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0230 CAO-FEDERAL REVENUE SHARING
FUND - 127C.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 11,279	$	$	$
2500 EXP APP TO PR YEARS-S&S		25,000		
TOTAL SERVICES AND SUPPLIES	$ 11,279 *	$ 25,000 *	$ *	$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 6,852,782	$ 13,608,170	$ 8,910,410	$ 8,190,010
TOTAL OTHER CHARGES	$ 6,852,782 *	$ 13,608,170 *	$ 8,910,410 *	$ 8,190,010 *
FIXED ASSETS				
4520 LAND	$	$	$ 646,000	$
COMMUNITY SERVICES				
1C0 SAN MARCOS LANDFILL			496,000	
200 LK MRY, COWLES FORTUNA PARK			150,000	
4530 STRUCTURES AND IMPROVEMENTS			390,000	
HEALTH AND SOCIAL SERVICES				
KK6591 GIRLS REHAB FACILITY			170,000	
FISCAL AND PUBLIC PROTECTION				
KK5234 SHERIFFS COMM CENTER			220,000	
TOTAL FIXED ASSETS	$ *	$ *	$ 1,036,000 *	$ *
TOTAL BUDGET UNIT 0230	$ 6,864,061	$ 13,633,170	$ 9,946,410	$ 8,190,010

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0240 ANTIRECESSION-GENERAL ADMINISTRATION
FUND - 1260.00 ANTIRECESSION

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 4,600,000	$ 4,255,135	$	$
TOTAL SERVICES AND SUPPLIES	$ 4,600,000 *	$ 4,255,135 *	$ *	$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 3,265,003	$	$	$
3500 EXP APP TO PR YEARS-OC	39,883			
TOTAL OTHER CHARGES	$ 3,304,886 *	$ *	$ *	$ *
TOTAL BUDGET UNIT 0240	$ 7,904,886	$ 4,255,135	$	$

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0250 CAO-SPECIAL PROJECTS
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2300 MEMBERSHIPS	$ 39,099	$ 55,257	$ 55,750	$ 55,750
10 MEMBERSHIPS			55,750	55,750
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56,310	360,000	360,000
20 INDEPENDENT AUDIT			100,000	100,000
30 SANDTAC			10,000	10,000
40 OLD GLOBE THEATER			250,000	250,000
2340 SPECIAL DEPARTMENTAL EXPENSE	393,581	16,188	4,000	4,005
50 MISCELLANEOUS			4,000	4,005
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	140			
2500 EXP APP TO PR YEARS-S&S	39,040	65,000		
TOTAL SERVICES AND SUPPLIES	$ 471,860 *	$ 192,755 *	$ 419,750 *	$ 419,755 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$	$ 380,039	$ 443,835	$ 481,978
60 SAN DIEGO TRANSIT			11,279	11,279
70 LAFCO			237,268	237,268
80 FRONTERAS			10,005	10,000
90 JUNIOR TRAFFIC CAMPERSHIPS			14,365	19,013
100 ECONOMIC DEVELOPMENT CORPORATION			75,000	75,000
110 SOUTH BAY ECONOMIC DEVELOPMENT CORPORATI			20,000	
115 ECOLOGY CENTER			10,918	10,918
120 CONVENTION AND VISITORS BUREAU			65,000	60,000
125 CABRILLO FESTIVAL				2,500
130 S.D. YOUTH SYMPHONY				6,000
135 SPRECKELS ORGAN PAVILLION				50,000
TOTAL OTHER CHARGES	$ *	$ 380,039 *	$ 443,835 *	$ 481,978 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 55,160-	$ 45,782-	$	$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	206,695-	193,169-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 261,855-*	$ 238,951-*	$ *	$ *
TOTAL BUDGET UNIT 0250	$ 210,005	$ 333,843	$ 863,585	$ 901,733

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0300 COUNTY COUNSEL
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - COUNSEL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 1,100,382	$ 1,192,354	$ 1,381,722	$ 1,381,722
1102 SALARIES AND WAGES - NONPERMANENT	63,355	17,798	16,000	16,000
1103 SALARIES AND WAGES - PREMIUM PAY	152	1,231		
1104 SALARIES AND WAGES - CETA	14,537	1,036		
1105 SALARIES AND WAGES-CETA CTY SHARE	3,573	190		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	101,327	116,966	140,712	140,712
1161 RETIREMENT-C.E.R.S.-CETA	1,270	82		
1162 RETIREMENT-CERS-CETA CTY SHARE	322	5		
1165 RETIREMENT - O.A.S.D.I.	48,308	53,279	70,779	70,779
1166 RETIREMENT-O.A.S.D.I.-CETA	837	63		
1167 RETIREMENT-OASDI-CETA CTY SHARE	240	12		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	34,497	36,452	41,065	41,065
1171 EMPLOYEE GROUP INSURANCE-CETA	749	66		
1175 EMPLOYEE COMPENSATION INSURANCE	1,990	1,671		1,245
1177 EMPLOYEE COMPENSATION INS.-CETA	23	2		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	8			
1185 UNEMPLOYMENT EXPENSE		12		3,543
1190 SALARY SAVINGS			125,934-	125,934-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,371,570 *	$ 1,421,219 *	$ 1,524,344 *	$ 1,529,132 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 2,160	$	$	$
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		119		
2280 MAINTENANCE OF EQUIPMENT	237	530		
2286 MAINT OF EQUIPMENT-OFFICE	28			
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	423			
2300 MEMBERSHIPS	3,367	4,189	4,500	4,500
2304 MISCELLANEOUS	78			
2305 OFFICE EXPENSE	5,490	11,433	11,265	11,265
2306 OFFICE EXPENSE-POSTAGE	1,962	2,389		
2307 OFFICE EXPENSE-PRINTING	497			
2312 OFFICE EXPENSE - STORES UNALLOCATED	65			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	53,188	63,259	12,200	12,200
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	208			
2330 RENTS AND LEASES - EQUIPMENT	31,148	30,159	37,496	36,059
2340 SPECIAL DEPARTMENTAL EXPENSE	23,841	18,973	18,255	18,255
2348 SPEC DEPART EXP-MINOR EQUIP		4,526	12,610	12,610
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	918	790	1,050	1,050
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,785	5,236	4,500	4,600
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	231	252	1,000	1,300
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	832	1,016	800	800
2361 TRANSPORTATION AND TRAVEL - OTHER	187	212		
2500 EXP APP TO PR YEARS-S&S	13,333	28,468		
TOTAL SERVICES AND SUPPLIES	$ 146,978 *	$ 171,551 *	$ 103,676 *	$ 102,639 *
FIXED ASSETS				
4510 EQUIPMENT	$ 7,213	$ 3,413	$	$
TOTAL FIXED ASSETS	$ 7,213 *	$ 3,413 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 50,000-	$	$ 78,000-	$ 78,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 50,000-*	$ *	$ 78,000-*	$ 78,000-*
TOTAL BUDGET UNIT 0300	$ 1,475,761	$ 1,596,183	$ 1,550,020	$ 1,553,771

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0400 CIVIL SERVICE AND PERSONNEL
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 960,488	$ 912,561	$ 925,460	$ 917,756
1102 SALARIES AND WAGES - NONPERMANENT	61,213	24,236	75,996	75,996
1103 SALARIES AND WAGES - PREMIUM PAY	6,557	3,763		
1104 SALARIES AND WAGES - CETA	138,018	83,523	119,486	77,386
1105 SALARIES AND WAGES-CETA CTY SHARE	15,461	10,767	2,352	2,352
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	84,874	87,962	94,348	93,563
1161 RETIREMENT-C.E.R.S.-CETA	12,113	7,526	12,179	12,179
1162 RETIREMENT-CERS-CETA CTY SHARE	1,365	1,080	834	834
1165 RETIREMENT - O.A.S.D.I.	50,842	47,610	57,773	57,301
1166 RETIREMENT-O.A.S.D.I.-CETA	8,229	5,084	7,327	7,327
1167 RETIREMENT-OASDI-CETA CTY SHARE	921	656	500	500
1170 EMPLOYEE GROUP INSURANCE - HEALTH	34,053	31,596	30,594	30,114
1171 EMPLOYEE GROUP INSURANCE-CETA	5,501	3,498	5,986	5,986
1175 EMPLOYEE COMPENSATION INSURANCE	1,729	1,274		977
1177 EMPLOYEE COMPENSATION INS.-CETA	237	116		116
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	27	14		
1185 UNEMPLOYMENT EXPENSE		12		3,359
1190 SALARY SAVINGS			36,450-	38,166-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,381,628 *	$ 1,221,278 *	$ 1,296,385 *	$ 1,247,580 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 4,686	$	$	$
2202 TEMPORARY CONTRACT HELP		708		
2280 MAINTENANCE OF EQUIPMENT	742	636	900	900
2286 MAINT OF EQUIPMENT-OFFICE	83			
2300 MEMBERSHIPS	100	35	100	100
2305 OFFICE EXPENSE	25,668	20,308	26,000	25,662
2307 OFFICE EXPENSE-PRINTING		370		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	134,683	237,073	82,280	82,280
2328 PUBLICATIONS AND LEGAL NOTICES	13,133	17,150	13,000	13,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,931	5,255	3,500	3,500
2330 RENTS AND LEASES - EQUIPMENT	39,703	7,108	40,775	40,775
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	108			
2332 RENTS & LEASES-COPY EQUIP-RENT		25,837		
2340 SPECIAL DEPARTMENTAL EXPENSE	54,571	36,206	87,590	49,077
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		376		
2348 SPEC DEPART EXP-MINOR EQUIP	2,299	1,991	3,630	3,630
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,293	1,027	3,800	2,590
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,025	765	2,150	1,050
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,233	3,152	700	700
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,797	2,417	3,900	3,900
2361 TRANSPORTATION AND TRAVEL - OTHER	15			
2500 EXP APP TO PR YEARS-S&S	25,923	82,465		
TOTAL SERVICES AND SUPPLIES	$ 314,993 *	$ 446,879 *	$ 268,325 *	$ 227,164 *
FIXED ASSETS				
4510 EQUIPMENT	$ 6,200	$ 2,620	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	3,166	254		
TOTAL FIXED ASSETS	$ 9,366 *	$ 2,874 *	$ *	$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0400 CIVIL SERVICE AND PERSONNEL
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	$	$	$ 150,000-	$ 150,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ *	$ *	$ 150,000-*	$ 150,000-*
TOTAL BUDGET UNIT 0400	$ 1,705,987	$ 1,671,031	$ 1,414,710	$ 1,324,744

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 1,024,308	$ 894,866	$ 980,672	$ 1,051,679
1102 SALARIES AND WAGES - NONPERMANENT	79,062	27,189		
1103 SALARIES AND WAGES - PREMIUM PAY	1,425	94		
1104 SALARIES AND WAGES - CETA	84,941	79,660	68,202	44,191
1105 SALARIES AND WAGES-CETA CTY SHARE	17,734	13,532	5,798	5,798
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	95,803	89,848	99,881	106,899
1161 RETIREMENT-C.E.R.S.-CETA	7,272	7,802	6,953	6,953
1162 RETIREMENT-CERS-CETA CTY SHARE	1,606	1,374	589	589
1165 RETIREMENT - O.A.S.D.I.	51,962	43,286	52,483	56,704
1166 RETIREMENT-O.A.S.D.I.-CETA	5,039	4,854	4,181	4,181
1167 RETIREMENT-OASDI-CETA CTY SHARE	1,028	825	355	355
1170 EMPLOYEE GROUP INSURANCE - HEALTH	34,860	28,923	29,392	31,860
1171 EMPLOYEE GROUP INSURANCE-CETA	3,524	3,500	3,324	3,324
1175 EMPLOYEE COMPENSATION INSURANCE	1,888	1,236		874
1177 EMPLOYEE COMPENSATION INS.-CETA	145	110		60
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	30	19		
1185 UNEMPLOYMENT EXPENSE		11		2,495
1190 SALARY SAVINGS			29,132-	25,846-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,410,627 *	$ 1,197,129 *	$ 1,222,698 *	$ 1,290,116 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 11,369	$	$	$
2202 TEMPORARY CONTRACT HELP	247			
2280 MAINTENANCE OF EQUIPMENT	1,743	1,637	1,200	1,200
2300 MEMBERSHIPS	108			
2305 OFFICE EXPENSE	22,460	13,100	27,220	33,294
2307 OFFICE EXPENSE-PRINTING	8,846	3,513	5,450	6,700
2308 OFFICE EXPENSE-BOOKS-OFFICE				1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	23,999	23,408	29,500	32,500
2328 PUBLICATIONS AND LEGAL NOTICES	82			
2330 RENTS AND LEASES - EQUIPMENT	18,032	11,817	18,000	22,000
2340 SPECIAL DEPARTMENTAL EXPENSE	155	613	1,400	1,400
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS				2,000
2348 SPEC DEPART EXP-MINOR EQUIP	2,523		1,500	2,750
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	927	740	3,100	3,100
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,379	3,741	1,300	1,300
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	3,164	897	600	600
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,895	2,257	3,300	5,800
2500 EXP APP TO PR YEARS-S&S	22,762	8,192		
TOTAL SERVICES AND SUPPLIES	$ 124,691 *	$ 69,915 *	$ 92,570 *	$ 113,644 *
FIXED ASSETS				
4510 EQUIPMENT	$ 3,386	$ 2,839	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	1,565			
TOTAL FIXED ASSETS	$ 4,951 *	$ 2,839 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 CCSIS APPLIED	$ 1,500-	$	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 1,500-*	$ *	$ *	$ *
TOTAL BUDGET UNIT 0700	$ 1,538,769	$ 1,269,883	$ 1,315,268	$ 1,403,760

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ACCEPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 3,006,036	$ 2,735,842	$ 3,328,312	$ 3,357,110
1102 SALARIES AND WAGES - NONPERMANENT	157,655	229,049	75,824	75,824
1103 SALARIES AND WAGES - PREMIUM PAY	27,969	25,569	40,000	40,000
1104 SALARIES AND WAGES - CETA	13,732	1,494		
1105 SALARIES AND WAGES-CETA CTY SHARE	4,556	349		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	273,199	260,985	329,296	332,233
1161 RETIREMENT-C.E.R.S.-CETA	1,181	149		
1162 RETIREMENT-CERS-CETA CTY SHARE	393	35		
1165 RETIREMENT - O.A.S.D.I.	165,919	159,959	198,852	200,619
1166 RETIREMENT-O.A.S.D.I.-CETA	814	90		
1167 RETIREMENT-OASDI-CETA CTY SHARE	269	21		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	110,511	94,800	118,137	119,540
1171 EMPLOYEE GROUP INSURANCE-CETA	569	61		
1175 EMPLOYEE COMPENSATION INSURANCE	9,097	4,800		3,609
1177 EMPLOYEE COMPENSATION INS.-CETA	39	4		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	13	1		
1185 UNEMPLOYMENT EXPENSE		38		11,905
1190 SALARY SAVINGS			208,335-	243,240-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,771,952 *	$ 3,513,246 *	$ 3,882,086 *	$ 3,897,600 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.C. SERV/SUP	$ 20,165	$	$	$
2202 TEMPORARY CONTRACT HELP		1,620		
2231 HOUSEHOLD EXPENSE-BEDDING		7,902		
2280 MAINTENANCE OF EQUIPMENT	71,525	168,786	209,045	209,045
2286 MAINT OF EQUIPMENT-OFFICE	515	783	485	485
2300 MEMBERSHIPS	200	200	360	360
2305 OFFICE EXPENSE	6,559	4,538	10,000	10,000
2306 OFFICE EXPENSE-POSTAGE	44	140	100	100
2307 OFFICE EXPENSE-PRINTING	1,486	952	1,000	1,000
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	253,869	242,750	319,806	312,049
2315 PROFESSIONAL AND SPECIALIZED SERVICES	88,473	109,091	152,169	152,169
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	1,671	1,251	700	700
2328 PUBLICATIONS AND LEGAL NOTICES		279	500	500
2330 RENTS AND LEASES - EQUIPMENT	17,626	27,364	27,026	27,026
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1,801,526	1,808,645	1,991,715	1,991,715
2332 RENTS & LEASES-COPY EQUIP-RENT	22,714	7,127	2,684	2,684
2340 SPECIAL DEPARTMENTAL EXPENSE	30,965	1,093	16,351	16,351
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,072	925	2,860	2,860
2348 SPEC DEPART EXP-MINOR EQUIP	5,664	2,924	5,480	5,480
2354 FREIGHT	50		6,000	6,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	553		12,800	12,800
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,996	2,062	4,000	4,000
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	255	7	350	350
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,235	4,458	3,800	3,800
2361 TRANSPORTATION AND TRAVEL - OTHER	6,261	8,944	200	200
2500 EXP APP TO PR YEARS-S&S	102,899	79,448		
TOTAL SERVICES AND SUPPLIES	$ 2,442,323 *	$ 2,481,289 *	$ 2,767,431 *	$ 2,759,674 *
FIXED ASSETS				
4510 EQUIPMENT	$ 4,857	$ 11,730	$	$
TOTAL FIXED ASSETS	$ 4,857 *	$ 11,730 *	$ *	$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	$ 127,439-	$ 101,225-	$ 1,256,000-	$ 1,256,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 127,439-*	$ 101,225-*	$ 1,256,000-*	$ 1,256,000-*
TOTAL BUDGET UNIT 0750	$ 6,091,693	$ 5,905,040	$ 5,393,517	$ 5,401,274

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 2,232,453	$ 2,281,983	$ 2,724,363	$ 2,787,456
1102 SALARIES AND WAGES - NONPERMANENT	129,363	43,207	66,375	62,050
1103 SALARIES AND WAGES - PREMIUM PAY	16,108	11,250	15,600	15,600
1104 SALARIES AND WAGES - CETA	247,063	169,218	189,115	103,714
1105 SALARIES AND WAGES-CETA CTY SHARE	40,013	25,086	17,692	12,917
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	202,586	218,592	280,995	284,043
1161 RETIREMENT-C.E.R.S.-CETA	21,704	15,730	19,275	16,340
1162 RETIREMENT-CERS-CETA CTY SHARE	3,557	2,525	1,799	1,313
1165 RETIREMENT - O.A.S.D.I.	141,482	139,945	166,289	169,857
1166 RETIREMENT-O.A.S.D.I.-CETA	14,702	10,288	11,732	9,828
1167 RETIREMENT-OASDI-CETA CTY SHARE	2,418	1,528	946	791
1170 EMPLOYEE GROUP INSURANCE - HEALTH	76,557	74,564	94,477	95,931
1171 EMPLOYEE GROUP INSURANCE-CETA	10,470	7,372	9,742	8,337
1175 EMPLOYEE COMPENSATION INSURANCE	4,060	3,207		3,135
1176 EMPLOYEE COMPENSATION CLAIMS	1,557-			
1177 EMPLOYEE COMPENSATION INS.-CETA	422	228		213
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	69	34		
1185 UNEMPLOYMENT EXPENSE		33		10,873
1190 SALARY SAVINGS			83,949-	98,189-
1500 EXP APP TO PR YEARS- S&EB		278		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,141,470 *	$ 3,005,068 *	$ 3,516,451 *	$ 3,484,209 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.C. SERV/SUP	$ 11,337	$	$	$
2202 TEMPORARY CONTRACT HELP		782		
2246 INSURANCE - OTHER		31,947		
2280 MAINTENANCE OF EQUIPMENT		21		
2286 MAINT OF EQUIPMENT-OFFICE	6,438	5,892	9,130	9,130
2300 MEMBERSHIPS	1,371	1,799	1,700	1,700
2304 MISCELLANEOUS	28,636	88,564	69,000	67,393
2305 OFFICE EXPENSE	27,574	23,677	39,000	39,000
2306 OFFICE EXPENSE-POSTAGE	13	65	200	200
2307 OFFICE EXPENSE-PRINTING	25,395	42,941	44,600	44,600
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,396	1,631	2,250	2,250
2312 OFFICE EXPENSE - STORES UNALLOCATED	33,082	36,663	49,000	49,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	14,975	2,112	4,595	4,595
2330 RENTS AND LEASES - EQUIPMENT	130			
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	10,126	11,295	18,000	18,000
2332 RENTS & LEASES-COPY EQUIPMENT	25,980	25,128	42,500	42,500
2340 SPECIAL DEPARTMENTAL EXPENSE	26,283	19,765	24,500	24,500
2348 SPEC DEPART EXP-MINOR EQUIP	4,980	750	7,299	7,299
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,242	2,194	2,900	2,250
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,962	3,506	4,000	2,550
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	137	58-		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	10,531	7,798	10,000	10,000
2361 TRANSPORTATION AND TRAVEL - OTHER	59			
2500 EXP APP TO PR YEARS-S&S	29,496	3,636		
TOTAL SERVICES AND SUPPLIES	$ 263,549 *	$ 310,108 *	$ 328,674 *	$ 325,567 *
OTHER CHARGES				
3470 TAXES AND ASSESSMENTS	$ 791	$ 657	$	$
TOTAL OTHER CHARGES	$ 791 *	$ 657 *	$ *	$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS				
4510 EQUIPMENT	$ 17,792	$ 12,212	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	9,574	647		
TOTAL FIXED ASSETS	$ 27,366 *	$ 12,859 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$	$ 36,724-	$	$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	240,000-	240,000-	469,098-	469,098-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 240,000-*	$ 276,724-*	$ 469,098-*	$ 469,098-*
TOTAL BUDGET UNIT 1050	$ 3,193,176	$ 3,051,968	$ 3,376,027	$ 3,340,678

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1300 PURCHASING AGENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 374,450	$ 374,493	$ 571,538	$ 762,636
1102 SALARIES AND WAGES - NONPERMANENT	88,709	73,691	11,930	11,930
1103 SALARIES AND WAGES - PREMIUM PAY	1,967	5,927	3,350	3,350
1104 SALARIES AND WAGES - CETA	52,053	52,344	23,767	15,413
1105 SALARIES AND WAGES-CETA CTY SHARE	6,059	9,499	3,219	3,219
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	35,969	41,377	56,992	75,369
1161 RETIREMENT-C.E.R.S.-CETA	4,581	5,313	2,425	2,425
1162 RETIREMENT-CERS-CETA CTY SHARE	550	962	325	325
1165 RETIREMENT - O.A.S.D.I.	26,047	26,848	35,081	46,137
1166 RETIREMENT-O.A.S.D.I.-CETA	3,107	3,188	1,458	1,458
1167 RETIREMENT-OASDI-CETA CTY SHARE	362	580	196	196
1170 EMPLOYEE GROUP INSURANCE - HEALTH	13,067	13,187	20,548	26,275
1171 EMPLOYEE GROUP INSURANCE-CETA	2,194	2,281	1,156	1,156
1175 EMPLOYEE COMPENSATION INSURANCE	795	2,704		3,513
1177 EMPLOYEE COMPENSATION INS.-CETA	89	318		143
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	11	51		
1185 UNEMPLOYMENT EXPENSE		7		2,465
1190 SALARY SAVINGS			24,472-	32,109-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 610,010 *	$ 612,770 *	$ 707,513 *	$ 923,901 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.C. SERV/SUP	$ 10,966	$	$	$
2202 TEMPORARY CONTRACT HELP		7,921	6,500	7,500
2212 SAFETY CLOTHING	185	167	100	100
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	4		50	50
2280 MAINTENANCE OF EQUIPMENT	166	95	300	300
2286 MAINT OF EQUIPMENT-OFFICE	45	129	500	500
2300 MEMBERSHIPS	30		220	220
2305 OFFICE EXPENSE	15,449	11,147	13,300	13,117
2306 OFFICE EXPENSE-POSTAGE	13		50	50
2307 OFFICE EXPENSE-PRINTING	2,256	2,223	2,500	3,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	174	1,141	1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	32			
2328 PUBLICATIONS AND LEGAL NOTICES	622	479	4,000	4,000
2330 RENTS AND LEASES - EQUIPMENT	10,580	11,119	12,900	13,400
2339 SMALL TOOLS & INSTRUMENTS	222		200	200
2340 SPECIAL DEPARTMENTAL EXPENSE	1,421		2,000	2,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			500	500
2348 SPEC DEPART EXP-MINOR EQUIP	1,890	5,052	12,280	8,280
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	37			600
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	500	146	600	
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	36		300	300
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	210	785	1,000	1,000
2500 EXP APP TO PR YEARS-S&S	4,595	6,599-		
TOTAL SERVICES AND SUPPLIES	$ 49,433 *	$ 33,805 *	$ 58,300 *	$ 56,117 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$	$ 65,000	$	$
TOTAL OTHER CHARGES	$ *	$ 65,000 *	$ *	$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1300 PURCHASING AGENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS				
4510 EQUIPMENT	$ 1,014	$ 1,447	$	$
TOTAL FIXED ASSETS	$ 1,014 *	$ 1,447 *	$ *	$ *
TOTAL BUDGET UNIT 1300	$ 660,457	$ 713,022	$ 765,813	$ 980,018

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS						
4510 EQUIPMENT			$	$	$ 943,356	$ 884,967
NC	QUAN	DESCRIPTION				
G5	LOT	MISCELLANEOUS EQUIPMENT				720
1005	83	HAND GUNS			2,220	13,420
1007	3	TARGET SYSTEM			1,275	1,275
1008	25	SHOTGUNS			4,385	3,325
1009	1	RIFLE			200	201
2011		OUTBOARD MOTOR			3,200	
2420	1	TRACTOR			15,000	12,500
2540	1	ACCESSORIES AND EQUIPMENT VEHICLE			300	300
2923		PRESS, 25 TON			1,000	
3415	1	BENCH GRINDER			375	326
3423	6	WELDER ARCH			8,801	9,801
3442	1	PORTABLE HYD PRESS			800	800
3511	11	LAUNDRY WASHER			51,250	46,250
3512	7	DRYER			6,161	6,161
3530	1	SEWING MACHINE			401	401
3610	4	PRINTING EQUIPMENT, JOGGER			2,341	2,241
3618	1	STAPLER, DOUBLE ELECTRIC			200	200
3631	4	AIR CHISEL SET			1,860	1,240
3650		COPIER/DUPLICATOR			3,500	
3740	1	MISC. GARDEN EQUIPMENT			150	150
3741	2	MIST BLOWER			325	650
3751	14	LAWN MOWER			5,390	5,320
3752	3	MOWER, ROTARY			15,675	15,675
3755	2	EDGER, POWER TRIM			530	530
3758	3	CORD TRIMMER			725	1,075
3759	1	WEEDER, POWER			240	240
3760	2	NEW VAC/TURF VAC			5,660	5,660
3921	3	PALLET TRUCK			525	525
3922	1	FREIGHT CART			125	125
3932	1	POWER PALLET JACK			440	440
3991	1	CART, ELECTRIC			2,856	2,856
4113	2	REFRIGERATOR			4,446	2,910
4114	6	REFRIGERATOR			2,798	2,348
4116	1	REFRIGERATOR, HOUSEHOLD				400
4118	2	DRINKING FOUNTAIN			300	800
4121	5	AIR CONDITIONER, WINDOW			2,000	2,000
4123	8	COOLER, EVAPORATIVE			5,366	5,366
4140	3	FAN			1,200	1,200
4218	10	FIRE TRUCKS			75,000	75,000
4219	6	SMOKE EJECTOR, ELECTRIC			1,500	1,500
4240	6	RESCUE KIT, 10 TON, RS-3			3,000	3,000
4241	50	BREATHING APPARATUS			20,538	20,238
4242	1	RESUSCITATOR			600	645
4243	1	BREATHING RESCUE EQUIP			300	300
4249	6	RESCUE SAW, POWER			3,000	2,940
4310	1	AIR COMPRESSOR			2	2
4313	1	VACUUM PUMP			350	350

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ACCEPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS - CONTINUED						
4314	2	FLOTATION PUMPS			1,000	980
4521	1	GARBAGE DISPOSAL			600	600
4543	3	POWER SNAKE			2,250	2,100
4914	2	SUN TESTER			3,000	3,000
4915	5	MISC. VEHICE MAINT & REAPIR EQUIPMENT			2,745	1,665
4918		FLOOR JACK, 1 1/2 TON			149	
4922	1	SCUFF GAUGE			850	851
4940	10	PARTS WASHER			3,030	3,030
4945	1	STEAM CLEANER			1,800	1,500
5110	LOT	SHOP TOOLS			7,810	5,810
5440	1	SCAFFOLDING			4,800	4,500
5450	1	STRIPER, STREET			650	650
5806	4	TELEPHONE ANSWERING MACHINE			818	1,369
5821	2	VIDEOTAPE PLAYER/RECORDER			3,757	2,657
5822	3	RADIO, VFF/LOCATOR ELT			1,770	1,770
5826	4	INTERCOM HEADSET W BOOM MICROPHONE			1,340	1,340
5827	17	RADIC PAGER				4,250
5831	6	INTERCOM SYSTEM			1,305	1,305
5836	1	TAPE RECORDER			400	400
5837	21	TAPE RECORDER			2,128	1,996
5838	2	TAPE RECORDER			950	750
6231	2	PORTABLE LIGHTS			202	202
6501	1	SCALE, CLINIC			484	242
6517	1	RESUSCITATION, ANDY DOLL			12	12
6525	1	X-RAY MACHINE, PORTABLE				3,000
6527	2	NOISE MONITOR GR1944-9707			40	40
6535	3	EXAMINING TABLE W/LIGHT			6,000	5,400
6607	1	VISION TESTER, PORTABLE 71-22-41-01			20	20
6608	1	SPOTTING SCOPE			1,350	1,350
6626	1	OMM/VOLT METER			450	450
6630	1	TESTING KIT			10	10
6638	1	NOISE LEVEL EQUIPMENT			400	400
6643	2	GAS CHROM/REPORTING INTEGRATOR			11,024	11,024
6644	2	GAMMA COUNTING SPECTROPHOTOMETER			20,040	18,140
6646	8	TIME RECORDER, ELECTRIC			2,075	2,075
6648	3	NUMBERING MACHINE, ELECTRIC			1,080	1,080
6656	1	TELESCOPE			600	600
6670	3	POSTAL SCALE, ELECTRIC			1,989	1,989
6676	3	INDEXING HEAD,			940	720
6677	3	DRAFTING PLAN FILE/DRAWER UNIT			4,500	4,500
6697	1	NOISE DOSIMETER GR1944-9700			20	20
6712	1	TELEPHOTO LENS			778	778
6720	22	CAMERA, STILL PICTURE			4,535	5,055
6723	1	ZOOM LENS			200	200
6725	6	LENS, CAMERA			447	765
6727	1	FLASH UNIT, CAMERA				148
6728	1	MIRROR LENS, REVERSING			1,500	1,500
6731	1	SLIDG PROJECTOR			100	100

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS - CONTINUED						
6732	5	MOVIE PROJECTOR 16MM			2,650	2,650
6733	4	PROJECTOR, OVERHEAD			1,050	1,050
6737	4	PROJECTOR, SLIDE W/TAPE RECORDER			1,505	1,505
6738	2	DISSOLVE UNIT SYNC/RECORDER			832	832
6739	4	SCREEN, MOVIE			1,427	1,427
6740	2	PROCESSOR, DIFFUSION TRANSFER			360	677
6741	2	PRINT TRIMMER, 36"			380	390
6754	3	FILM PROCESSOR			16,503	16,474
6757	3	PRECISION PLANETARY CAMERA SYSTEM, 35MM			38,195	32,470
6761	5	MICROFILM READER			7,197	4,220
6763	6	MICROFILM READER/PRINTER			37,282	35,982
6766	11	MICROFICHE READER/VIEWER			1,750	2,760
6768	3	MICROFICHE READER/PRINTER			2,090	2,090
6769	1	MICROFICHE DUPLICATOR			2,000	2,000
6772	1	AUTOMASTER READER/FILLER, 16MM			700	700
6773	1	MICROFICHE AUTOMATIC READER/FILLER			4,200	4,200
7106	16	SOFA			7,850	7,488
7109	2	MINI OFFICE			278	278
7111	16	DESK			4,678	4,806
7112	4	DESK, TRAD. STEEL EXEC. 60X36			1,770	1,316
7113	3	DESK, TRAD. STEEL, SEC. 60X30			1,128	1,128
7114	16	DESK, CONT. STEEL EXEC. 60X30			7,336	5,022
7115	17	DESK, CONT. STEEL EXEC. 60 X 30			3,370	5,726
7116	29	DESK, CONT. STEEL SEC. 60X30			16,707	11,808
7117	20	DESK, WOOD EXEC. 60X30			6,045	5,849
7118	17	DESKS, WOOD EXEC. 60X36			6,352	6,688
7119	10	DESK, WOOD EXEC. 72X36			7,478	7,658
7120	18	DESK, WOOD, SEC. 60X30			7,303	6,648
7121	3	CREDENZA, METAL			971	971
7122	12	CREDENZA, WOOD			7,808	7,555
7123	1	DRAFTING TABLE			500	500
7124	5	SAFE			5,139	4,889
7195	3	MISC. FURNITURE & EQUIPMENT/CARD CATALOG			1,318	1,318
7196	16	MODULAR FURNITURE			24,750	21,024
7199	65	DESK, STUDENT			2,575	2,575
7290	7	PARK BENCH, ONE LEG			924	924
7307	3	CART, UTILITY			525	525
7309	3	BAKER'S OVEN			6,576	6,576
7310	1	BAKER'S PROOF CABINET			800	800
7316	1	STEAM TABLE			5,475	3,675
7317	2	MEAT SLICER			2,237	2,237
7323	3	MICROWAVE OVEN			700	1,100
7328	1	COFFEE BREWER			230	230
7420	9	CALCULATOR, PROGRAMMABLE			12,160	12,010
7421	94	CALCULATOR, ELECTRONIC			16,051	16,087
7423	3	CASH REGISTER			15,000	14,982
7425	7	ADDING MACHINE			1,238	1,238
7431	6	TYPEWRITER, MANUAL			1,783	1,783

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION			EXPENDITURES: ACTUAL EXPENDITURES 1977-1978	EXPENDITURES: ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS: EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS: ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS - CONTINUED						
7432	8	TYPEWRITER, ELECTRIC			7,144	7,144
7433		TYPEWRITER, ELECTRIC			770	
7434	81	TYPEWRITER, ELECTRIC			70,066	67,975
7435	106	TYPEWRITER, ELECTRIC			93,981	87,630
7436	3	INTERNAL CONSOLE FOR RADACTRON MACHINE			10,158	9,168
7439		EMBOSSER, PLASTIC CARD			300	
7444	1	MINI-COMPUTOR			1,744	1,744
7448	2	CRT TERMINAL			2,800	5,300
7450	16	DICTATING/TRANSCRIBING EQUIP			6,850	7,996
7451	23	RECORDER, MICRO CASSETTE			5,047	5,049
7452	7	TRANSCRIBER			3,619	3,418
7460	3	FILE SYSTEM			2,388	2,088
7461	3	FILE, ROTARY			1,350	1,350
7463	1	MAGNETIC SCHEDULING BOARD			495	495
7490	2	TIME CLOCK			1,226	1,226
7491		DUPLICATING MACHINE, SPIRIT			475	
7492	2	DUPLICATOR, MIMEOGRAPH			3,044	3,044
7494	2	POSTAL METER			18,650	15,786
7495	1	LETTER OPENER			685	685
7497	4	PAPER SHREDDER			1,525	2,025
7503	1	PAPER TRIMMER			15,250	250
7731	5	RADIO			950	950
7732	3	TV 19" B&W			600	600
7733	28	TELEVISION, COLOR			16,675	13,843
7820	4	WRESTLING MAT			6,600	5,426
7821		TABLE, GAMING			600	
7835	2	TABLE, POOL			2,250	1,500
7837	1	EXERCISE UNIT, W/WEIGHTS			600	600
7846	1	MISC. EQUIPMENT			1,000	1,000
7912	6	FLOOR POLISHER AND SCRUBBER MACHINE			4,046	4,046
7913	3	VACUUM SWEEPERS			1,845	1,650
7915	6	VACUUM CLEANER			1,740	1,740
7916	1	VACUUM CLEANER, TANK			2,650	250
7918	3	VACUUM CLEANER, UPRIGHT			399	399
8111	1	ELECTRIC CART & TRAILER			4,400	4,000
TOTAL FIXED ASSETS			$ *	$ *	$ 943,356 *	$ 884,967 *
TOTAL BUDGET UNIT 1320			$	$	$ 943,356	$ 884,967

COUNTY OF SAN DIEGO PROPOSED BUDGET
1979-80
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 1700 COUNTY EMPLOYEE BENEFITS SUMMARY
FAMILY OF FUNDS

FUNCTION - MISCELLANEOUS
ACTIVITY - MISCELLANEOUS

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-78	EXPENDITURES ACTUAL EXPENDITURES 1978-79	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-80	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1979-80
SALARIES AND EMPLOYEE BENEFITS				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	$ 15,160,657	$ 14,576,540	$ 18,192,013	$ 18,460,310
1161 RETIREMENT - C.E.R.S. - CETA	516,404	382,611	428,189	355,375
1162 RETIREMENT - C.E.R.S. - CETA CTY SHARE	43,968	34,257	29,726	21,073
1165 RETIREMENT - O.A.S.D.I.	8,192,077	7,912,497	9,386,281	9,449,203
1166 RETIREMENT - O.A.S.D.I. - CETA	374,285	287,667	258,131	214,251
1167 RETIREMENT - O.A.S.D.I. - CETA CTY SHARE	28,513	22,319	18,088	12,964
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,682,477	4,243,816	5,469,226	5,541,118
1171 EMPLOYEE GROUP INSURANCE - CETA	241,913	175,561	219,064	182,772
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	-0-	-0-	660,000	660,000
1175 EMPLOYEE COMPENSATION INSURANCE	1,592,308	1,505,386	550,000	1,865,802
1176 EMPLOYEE COMPENSATION CLAIMS	493,489	639,494	600,000	600,000
1177 EMPLOYEE COMPENSATION INSURANCE - CETA	39,145	33,623	-0-	34,198
1178 EMPLOYEE COMPENSATION INSURANCE - CETA CTY SHARE	1,763	1,893	-0-	-0-
1185 UNEMPLOYMENT EXPENSE	-0-	2,274	-0-	660,000
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 31,366,999	$ 29,817,938	$ 35,810,718	$ 38,057,066
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5601 COSTS APPLIED - C.E.R.S.	$ 15,721,029-	$ 14,993,408-	$ 18,649,928-	$ 18,836,758-
5602 COSTS APPLIED - O.A.S.D.I.	8,594,875-	8,222,483-	9,662,500-	9,676,418-
5603 COSTS APPLIED - GROUP INSURANCE	4,924,390-	4,419,377-	5,688,290-	5,723,890-
5604 COSTS APPLIED - COMPENSATION INSURANCE	2,126,705-	2,182,670-	1,810,000-	3,820,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 31,366,999-	$ 29,817,938-	$ 35,810,718-	$ 38,057,066-
TOTAL BUDGET UNIT 1700	$ -0-	$ -0-	$ -0-	$ -0-

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1810 COUNTY DEBT SERVICE-REVENUE NOTES
FUND - 1560.01 COUNTY DEBT SERVICE-REVENUE NOTES

FUNCTION - DEBT SERVICE
ACTIVITY - BOND REDEMPTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
OTHER CHARGES				
3457 DEBT SERVICE-SERVICE CHG	$	$ 16,318	$ 35,000	$ 35,000
3460 INTEREST ON NOTES AND WARRANTS	799,510	2,695,890	2,475,000	2,475,000
3500 EXP APP TO PR YEARS-OC	2,400			
TOTAL OTHER CHARGES	$ 801,910 *	$ 2,712,208 *	$ 2,510,000 *	$ 2,510,000 *
TOTAL BUDGET UNIT 1810	$ 801,910	$ 2,712,208	$ 2,510,000	$ 2,510,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1820 COUNTY DEBT SERVICE-GENERAL OBLIGATION BONDS 1958AB
FUND - 1560.50 COUNTY DEBT SERVICE-GEN OBL BONDS

FUNCTION - DEBT SERVICE
ACTIVITY - BOND REDEMPTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 800,000	$ 840,000	$ 880,000	$ 880,000
3456 INTEREST ON BONDS	107,156	78,919	49,275	49,275
3457 DEBT SERVICE-SERVICE CHG	806		682	682
TOTAL OTHER CHARGES	$ 907,962 *	$ 918,919 *	$ 929,957 *	$ 929,957 *
TOTAL BUDGET UNIT 1820	$ 907,962	$ 918,919	$ 929,957	$ 929,957

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1850 CONTINGENCY RESERVE, GENERAL FUND
FUND - 1CC1.00 GENERAL FUND

FUNCTION - CONTINGENCIES
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	$	$	$ 1,360,410-	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ *	$ *	$ 1,360,410-*	$ *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 21,897,901	$ 26,097,501
TOTAL RESERVES	$ *	$ *	$ 21,897,901 *	$ 26,097,501 *
TOTAL BUDGET UNIT 1850	$	$	$ 20,537,491	$ 26,097,501

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 2600 REVENUE AND RECOVERY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 1,842,615	$ 1,867,646	$ 2,315,435	$ 2,347,544
1102 SALARIES AND WAGES - NONPERMANENT	59,340	82,439		
1103 SALARIES AND WAGES - PREMIUM PAY		910		
1104 SALARIES AND WAGES - CETA	59,332	52,695	69,798	45,306
1105 SALARIES AND WAGES-CETA CTY SHARE	1,407	1,416	4,705	4,705
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	168,842	188,454	235,152	238,425
1161 RETIREMENT-C.E.R.S.-CETA	4,948	4,745	7,112	7,112
1162 RETIREMENT-CERS-CETA CTY SHARE	125	140	481	481
1165 RETIREMENT - O.A.S.D.I.	109,232	115,598	140,900	142,868
1166 RETIREMENT-O.A.S.D.I.-CETA	3,542	3,210	4,279	4,279
1167 RETIREMENT-OASDI-CETA CTY SHARE	85	86	288	288
1170 EMPLOYEE GROUP INSURANCE - HEALTH	67,442	67,536	94,191	95,595
1171 EMPLOYEE GROUP INSURANCE-CETA	2,570	1,947	3,265	3,265
1175 EMPLOYEE COMPENSATION INSURANCE	3,255	2,200		2,062
1177 EMPLOYEE COMPENSATION INS.-CETA	102	61		62
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	2	2		
1185 UNEMPLOYMENT EXPENSE		38		11,168
1190 SALARY SAVINGS			63,600-	59,688-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,323,039 *	$ 2,389,123 *	$ 2,812,006 *	$ 2,843,472 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.C. SERV/SUP	$ 2,440	$	$	$
2262 JURY AND WITNESS EXPENSE - WITNESS		23		
2280 MAINTENANCE OF EQUIPMENT	3,208	4,746	6,700	6,700
2300 MEMBERSHIPS	236	105	100	100
2305 OFFICE EXPENSE	21,239	20,033	18,000	18,000
2306 OFFICE EXPENSE-POSTAGE	5,271	6,025	7,150	7,150
2307 OFFICE EXPENSE-PRINTING	25,394	20,477	27,618	27,190
2308 OFFICE EXPENSE-BOOKS-OFFICE	286			
2330 RENTS AND LEASES - EQUIPMENT	5,381	6,934	5,700	5,700
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	484			
2332 RENTS & LEASES-COPY EQUIP-RENT	7,271	12,812	14,590	14,590
2340 SPECIAL DEPARTMENTAL EXPENSE	171	3,263	2,600	2,600
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	392	1,911	2,240	2,240
2348 SPEC DEPART EXP-MINOR EQUIP	592	6,161	8,225	8,225
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,495	766	1,850	1,538
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	371	376	1,000	750
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	30		750	750
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,860	2,846	2,500	2,500
2361 TRANSPORTATION AND TRAVEL - OTHER			25	25
2500 EXP APP TO PR YEARS-S&S	10,618	996-		
TOTAL SERVICES AND SUPPLIES	$ 87,739 *	$ 85,482 *	$ 99,048 *	$ 98,058 *
FIXED ASSETS				
4510 EQUIPMENT	$ 19,371	$ 17,165	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	14,670			
TOTAL FIXED ASSETS	$ 34,041 *	$ 17,165 *	$ *	$ *
TOTAL BUDGET UNIT 2600	$ 2,444,819	$ 2,491,770	$ 2,911,054	$ 2,941,530

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 4500 LOCAL TRANSPORTATION
FUND - 1205.00 LOCAL TRANSPORTATION

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - TRANSPORTATION SYSTEM

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ACCPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2363 PUBLIC TRANSIT	$ 20,030,609	$ 22,560,082	$ 26,000,000	$ 26,000,000
2364 PUBLIC TRANSIT - ADM BY		69,960		
TOTAL SERVICES AND SUPPLIES	$ 20,030,609 *	$ 22,630,042 *	$ 26,000,000 *	$ 26,000,000 *
TOTAL BUDGET UNIT 4500	$ 20,030,609	$ 22,630,042	$ 26,000,000	$ 26,000,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5150 GOVERNMENTAL REFERENCE LIBRARY
FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ACCEPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$	$	$ 12,205	$ 12,205
1104 SALARIES AND WAGES - CETA			6,812	4,378
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.			1,244	1,244
1161 RETIREMENT-C.E.R.S.-CETA			694	694
1165 RETIREMENT - O.A.S.D.I.			748	748
1166 RETIREMENT-C.A.S.D.I.-CETA			418	418
1170 EMPLOYEE GROUP INSURANCE - HEALTH			468	468
1171 EMPLOYEE GROUP INSURANCE-CETA			468	468
1175 EMPLOYEE COMPENSATION INSURANCE				11
1177 EMPLOYEE COMPENSATION INS.-CETA				6
1185 UNEMPLOYMENT EXPENSE				57
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ *	$ *	$ 23,057 *	$ 20,697 *
SERVICES AND SUPPLIES				
2308 OFFICE EXPENSE-BOOKS-OFFICE	$	$	$ 5,000	$ 5,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			4,000	3,810
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			10,000	10,000
TOTAL SERVICES AND SUPPLIES	$ *	$ *	$ 19,000 *	$ 18,810 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 26,453	$ 27,087	$	$
3500 EXP APP TO PR YEARS-OC		2,824		
TOTAL OTHER CHARGES	$ 26,453 *	$ 29,911 *	$ *	$ *
TOTAL BUDGET UNIT 5150	$ 26,453	$ 29,911	$ 42,057	$ 39,507

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5350 CAPITAL IMPROVEMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 4,290	$	$	$
2291 MAJOR MAINTENANCE PROJECTS	560,880	373,700		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	4,474,391	3,089,071	2,965,600	2,965,600
2332 RENTS & LEASES-COPY EQUIP-RENT	109			
2340 SPECIAL DEPARTMENTAL EXPENSE			2,100	2,100
2348 SPEC DEPART EXP-MINOR EQUIP	208,397			
2500 EXP APP TO PR YEARS-S&S	331,342	510,573		
TOTAL SERVICES AND SUPPLIES	$ 5,579,409 *	$ 3,973,344 *	$ 2,967,700 *	$ 2,967,700 *
OTHER CHARGES				
3452 CONTRIBUTION FOR FACILITY DEV	$	$	$ 8,440,700	$
3459 CONTRIBUTION TO ACO CAPITAL OUTLAY				5,440,700
TOTAL OTHER CHARGES	$ *	$ *	$ 8,440,700 *	$ 5,440,700 *
FIXED ASSETS				
4099 Y.E. ACCRUED-P.O. STR & IMP	$ 26,780	$	$	$
4520 LAND	3,533,854	3,103,028	3,338,200	3,291,000
COMMUNITY SERVICES				
12 KA0092 VALLEY CENTER COMM PARK DEV			50,000	50,000
13 KA0205 RAILROAD AVENUE ACCESS ACQUISITIO			18,000	18,000
14 KA7351 N. COAST TRANS FACILITY			1,018,000	950,000
15 KA0209 PALOMAR ENTRANCE RIGHT OF WAY			39,100	39,100
19 KA7426 SAN MARCOS LANDFILL			496,000	496,000
30 KA0194 BORROW PIT ACQ-COUNTY WIDE			29,100	29,100
40 KA6250 SWEETWATER REG PARK			300,000	300,000
50 KA6252 SAN ELIJO LAGOON REG PARK ACQ			470,000	470,000
100 KA8961 LK MURRAY COWLES FORTUNA REG PARK			750,000	600,800
GENERAL GOVERNMENT				
301 KA0237 RELOCATION ASSISTANCE(THRU KA0249			168,000	168,000
FISCAL AND PUBLIC PROTECTION				
410 KA9396 VALLE DE ORO SHERIFF SUB STATION				70,000
420 KA0096 POWAY SHERIFF SUB STATION				100,000
4521 RELOCATION ASST-LAND ACQ.		135,894		
4525 EXP APP TO PR YEARS-FA LAND	559,204	29,742		
4530 STRUCTURES AND IMPROVEMENTS	15,905,225	12,578,207	15,726,800	11,271,100
FISCAL AND PUBLIC PROTECTION	FUNDING SOURCE			
KK0121 TOXICOLOGY LAB EXPANS-BLDG 14-COC	ACO		332,900	332,900
KK9234 SHERIFF'S COMMUNICATION CENTER	FRS $220,000 - ACO $153,900		373,900	373,900
KK9366 VALLE DE ORO SHERIFFS STATION	ACO		139,800	139,800
KK9367 JAIL INFIRMARY	G		656,200	124,000
COMMUNITY SERVICES				
KHC193 BORROW PIT DEV.-COUNTY WIDE	R		30,100	30,100

FUNDING SOURCE KEY

G = GENERAL FUND
PLD = PARK LAND DEDICATION FUND
LT = LOCAL TRANSPORTATION FUND
FRS = FEDERAL REVENUE SHARING FUND
ACO = ACCUMULATED CAPITAL OUTLAY FUND
R = ROAD FUND
SA = SPECIAL AVIATION FUND

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5350 CAPITAL IMPROVEMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS - CONTINUED			FUNDING SOURCE		
KH6370	LA MESA PARK & RIDE LOT-PALM AVE		IT	370,600	370,600
KH7391	NO COAST TRANS FACILITY		IT	129,300	129,300
KJC155	REP TAXIWAY DRAIN SYS-PALOMAR		G	22,000	22,000
KJC156	EROSION CONTROL-PALOMAR		G	62,900	62,900
KJC157	REPL TAXIWAY LIGHTS-GILLESPIE		G	103,500	103,500
KJC158	DESIGN REPL LTNG-PALOMAR		G	32,000	32,000
KJC159	RE DESIGN RUNWAY & FBO SIS-PALOMAR		G	100,000	100,000
KJC200	BEACON REPLACEMENT-3 AIRPORTS		SA	20,200	20,200
KJC202	DESIGN INDUST. PARK-GILLESPIE			100,000	
KJC203	CUYAMACA ST WIDENING-GILLESPIE			230,700	
KJC205	RECONST RAILROAD AVE.-GILLESPIE			97,400	
KJC206	WELD AVE EXT - GILLESPIE			127,300	
KJC207	DEMOLISH BLDG 9-GILLESPIE		G	16,200	16,200
KJC276	RUNWAY AND LIGHTS - GILLESPIE		G	700,000	700,000
KJC28C	WATER MAIN LOOP-GILLESPIE		G		56,900
KKC023	INSTALL 20 KENNEL RUNS NO. CTY SHELTER		ACO	70,000	70,000
KKC027	INSTALL WALK-IN COLD BOX NO. CTY SHELTER		ACO	9,700	9,700
KKC043	MONITOR WELLS-DESCANSO LANDFILL		ACO	10,700	10,700
KKC044	HAUL ROAD EXT-SYCAMORE LANDFILL		ACO	56,500	56,500
KKC045	OTAY 2 LANDFILL HAUL RD		ACO	92,400	92,400
KKC046	OTAY LANDFILL HAZARD WASTE AREA		ACO	84,400	84,400
KKC047	IMPROVE INTER OF MAXWELL & OTAY		ACO	56,500	56,500
KKC049	HAUL ROAD EXT - BONSALL LANDFILL		ACO	59,500	59,500
KKC050	HAUL ROAD EXT-BORREGO LANDFILL		ACO	26,600	26,600
KK0051	MONITOR WELLS-ENCINITAS LANDFILL		ACO	10,700	10,700
KKC052	VALLEY CTR DRAW IMPROVEMENTS		ACO	27,500	27,500
KK9325	ON-SITE WATER-SYCAMORE LANDFILL		ACO	49,400	49,400
KKC057	HAZARDOUS WASTE HAUL ROAD-OTAY		ACO	80,300	80,300
KKC05E	PDWAY METHANE MONITORING SYSTEM		ACO	7,500	7,500
KKC2C9	RD IMPROV-PALOMAR SOLID WASTE TRANS		ACO	269,100	269,100
KN9911	DEV/CON STELZER REG PARK		G		325,000
KNCCE5	DEV/CON STELZER REG PARK			325,000	
KNCCE7	SWTWTR REG PK PHASE 4 DEV		PLD	100,000	100,000
KNC088	SWTWTR REG PK RESERVOIR PROJ			500,000	
KNCC85	CONST DRAWINGS & SPECS-RAMONA POOL		PLD	50,000	50,000
KNC251	EDGEMOOR - SANTEE			20,000	
KNC252	ADA HARRIS - SAN DIEGUITO		PLD	6,000	6,000
KNC253	CARDIFF SCHOOL		PLD	6,000	6,000
KNC254	ESCONDIDO COMM PARK			200,000	
KN8360	ESCONDIDO COMM PARK		PLD		200,000
KNC255	LINDA VISTA - S.M.		PLD	151,000	151,000
KNC256	WOODLAWN PARK - C.V.		PLD	40,000	40,000
KNC257	VISTA THERAPY POOL		PLD	103,000	103,000
KN3723	DEV WOODGLEN VISTA PARK-SANTEE		PLD $37,500 - G $112,500	150,000	150,000
KN6261	EDEN GARDENS PARK DEV.		G	374,000	374,000
FISCAL AND PUBLIC PROTECTION					
KN6418	DEV BIG ROCK PARK-SANTEE		G	200,000	200,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5350 CAPITAL IMPROVEMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS - CONTINUED	FUNDING SOURCE				
KN7421	LINDO LAKE PARK IMPROVEMENTS	G		180,000	180,000
KN7430	DEV SPRING VALLEY COMM CENTER	PLD $212,000 - G $298,000		510,000	510,000
KNE327	DEV OF PCWAY COMM PARK (CONT)	PLD $ 52,000 - G $448,000		500,000	500,000
KN8332	GUAJOME RANCH HOUSE	G		144,300	144,300
KN8357	COMPLETE PHASE I-OAKCREST PARK	G		400,000	400,000
KNE5C7	CONST RAMONA NEIGH FACILITY	PLD $120,000 - G $180,000		300,000	300,000
KN64C1	DEV LAUDERBACH PARK	PLD $100,000 - G $450,000		550,000	550,000
KN9317	HERITAGE PARK IMPROVEMENTS	ACO		150,000	150,000
KN9360	DEV FALLBROOK ST PK & COMM CTR	G		400,000	400,000
KN9395	DEV OTAY COMM CTR	G		500,000	500,000
GENERAL GOVERNMENT					
KK0231	EAST COUNTY REGIONAL CENTER	G		500,000	500,000
KK0232	DOWNTOWN OFFICE BLDG REDESIGN	G		500,000	500,000
KKC233	RUFFIN ROAD REMODEL			2,700,000	
KK0250	CAC-REMODEL-CLRK OF THE BOARD			405,000	
KK59C0	VISTA CTR REMODEL	G		125,000	125,000
HEALTH AND SOCIAL SERVICES					
KK0157	FIRE SAFETY MOD - VIEJAS	ACO		83,600	83,600
KKC158	FIRE SAFETY MOD - DESCANSO	ACO		77,700	77,700
KKC159	FIRE SAFETY MOD - BARRETT	ACO		84,200	84,200
KK0160	FIRE SAFETY MOD - CAMPO	ACO		84,200	84,200
KK0161	FIRE SAFETY MOD - RAYO	ACO		84,200	84,200
KKC164	ROOF MTD HEATING UNITS-JUVENILE HALL	ACO		68,200	68,200
KK0151	EXTEND AIR-PRIM HLTH CNTR	ACO		21,500	21,500
KK0260	REP/REP AIR COND-GRANTVILLE	G			200,000
KKC17C	INSULATE CEILINGS-CAMP DESCANSO	ACO		5,300	5,300
KK0171	INSULATE BLDGS-CAMP BARRETT	ACO		4,200	4,200
KK0210	INSULATE BLDGS. - CAMP WESTFORK	ACO		9,000	9,000
KK0213	BLACKTOP ROADWAY-CAMP WESTFORK	ACO		4,800	4,800
KK0215	FIRE SAFETY MOD-WESTFORK	ACO		64,800	64,800
KK8691	GIRLS REHABILITATION	FRS $170,000 - G $320,000		490,000	490,000
4531 STRUCTURES & IMPROVEMENTS			26,780-		
TOTAL FIXED ASSETS		(1) $ 20,025,063 *	$ 15,820,091 *	$ 19,065,000 *	$ 14,562,100 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
5605 CCSTS APPLIED-REIMB-OTHER CTY DEPTS		$ 4,341,130-	$ 2,209,904-	$ 10,506,500-	$ 7,301,500-
5607 CCSTS APPLIED-STRUCTURES & IMPROV		731,797-	523,813-		
5700 PR YR WORK AUTH COST APPLD		4,747,154-	37,722-		
5707 PY COST APPLIED-STRCT/IMP			4,371,773-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		$ 9,820,081-*	$ 7,143,212-*	$ 10,506,500-*	$ 7,301,500-*
TOTAL BUDGET UNIT 5350		$ 15,784,391	$ 12,650,223	$ 19,966,900	$ 15,669,000
(1) FOOTNOTE: CONSTRUCTED BY FORCE ACCOUNT		$ 2,090,240	$ 2,108,874		
CONSTRUCTED BY CONTRACT		$ 17,934,823	$ 13,711,217		

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5490 ACCUMULATED CAPITAL OUTLAY
FUND - 1050.00 ACCUMULATED CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	$	$	$	$ 2,834,400
TOTAL SERVICES AND SUPPLIES	$ *	$ *	$ *	$ 2,834,400 *
OTHER CHARGES				
3452 CONTRIBUTION FOR FACILITY DEV	$	$	$ 8,440,700	$ 259,100
TOTAL OTHER CHARGES	$ *	$ *	$ 8,440,700 *	$ 259,100 *
FIXED ASSETS				
4520 LAND	$	$	$	$ 68,100
209 R-OF-W FOR PALOMAR TRAN. STA.				39,100
238 RELOCATION ASST.-HEISE PARK				3,500
239 RELOCATION ASST.-OTAY PARK				500
241 RELOCATION ASST.-SEA BAY RFG. CTR.				20,000
244 RELOCATION ASST.-ORPHEUS PARK				5,000
4530 STRUCTURES AND IMPROVEMENTS				2,279,100
23 20 KENNEL RUNS-NO.SHELTER				70,000
27 WALK-IN COLD BOX-NO.CO. SHELTER				9,700
43 DESCANSO LANDFILL MONITORING WELLS				10,700
44 SYCAMORE LANDFILL HAUL RD. EXT.				56,500
45 OTAY II LANDFILL HAUL RD. EXT.				92,400
46 OTAY LANDFILL HAZARDOUS WASTE AREA				84,400
47 MAXWELL & OTAY VALLEY RDS. INTER.				56,500
49 BONSALL LANDFILL HAUL RD. EXT.				59,500
50 BORREGO LANDFILL HAUL RD. EXT.				26,600
52 VALLEY CTR LANDFILL DRAINAGE IMP.				27,500
54 SYCAMORE LANDFILL ON-SITE WATER				49,400
57 OTAY LANDFILL HAZ. WASTE RC EXT.				80,300
58 POWAY LANDFILL METHANE MONITORING				7,500
121 TOXICOLOGY LAB EXP.-CORONER				332,900
151 EXTEND LAB AC-PRIMARY HEALTH				21,500
157 FIRE SAFETY MOD.-CAMP VIEJAS				83,600
158 FIRE SAFETY MOD.-CAMP DESCANSO				77,700
159 FIRE SAFETY MOD.-CAMP BARRETT				84,200
160 FIRE SAFETY MOD.-RANCHO DEL CAMPO				84,200
161 FIRE SAFETY MOD.-RANCHO DEL RAYO				84,200
164 HEATING & DUCTING UNITS-JUV. HALL				68,200
170 INSULATE 3 BLDGS.-CAMP DESCANSO				5,300
171 INSULATE 3 BLDGS.-CAMP BARRETT				4,200
209 RD. IMP.-PALOMAR TRANSFER STA.				269,100
210 INSULATE 3 BLDGS.-CAMP WESTFORK				9,000
213 BLACKTOP RDWY TO WATER TANKS-WESTFORK				4,800
215 FIRE SAFETY MOD.-CAMP WESTFORK				64,800
9234 SHERIFF COMM. CTR.-CCC				153,900
9317 HERITAGE PARK IMPROVEMENTS				150,000
9325 ENCINITAS LANDFILL MONITORING WELLS				10,700
9399 VALLE DE ORO SHERIFF STA. DESIGN				139,800
TOTAL FIXED ASSETS	$ *	$ *	$ *	$ 2,347,200 *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5490 ACCUMULATED CAPITAL OUTLAY
FUND - 1C5C.00 ACCUMULATED CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	$	$	$ 8,440,700-	$ 5,440,700-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ *	$ *	$ 8,440,700-*	$ 5,440,700-*
TOTAL BUDGET UNIT 5490	$	$	$	$

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 8,733,766	$ 8,240,122	$ 8,957,591	$ 8,965,026
1102 SALARIES AND WAGES - NONPERMANENT	858,515	486,309	617,127	617,127
1103 SALARIES AND WAGES - PREMIUM PAY	142,541	144,177	130,486	130,486
1104 SALARIES AND WAGES - CETA	286,321	256,879	244,732	153,087
1105 SALARIES AND WAGES-CETA CTY SHARE	5,462	5,851	11,449	11,449
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	796,840	808,120	900,103	899,516
1161 RETIREMENT-C.E.R.S.-CETA	22,486	23,741	24,938	24,066
1162 RETIREMENT-CERS-CETA CTY SHARE	488	525	1,163	1,163
1165 RETIREMENT - O.A.S.D.I.	523,229	495,842	572,037	571,684
1166 RETIREMENT-O.A.S.D.I.-CETA	17,156	15,510	14,985	14,461
1167 RETIREMENT-OASDI-CETA CTY SHARE	337	460	719	719
1170 EMPLOYEE GROUP INSURANCE - HEALTH	264,353	242,969	286,561	287,025
1171 EMPLOYEE GROUP INSURANCE-CETA	10,403	10,953	11,932	11,464
1175 EMPLOYEE COMPENSATION INSURANCE	82,985	110,868		135,399
1177 EMPLOYEE COMPENSATION INS.-CETA	2,722	3,259		3,461
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	44	99		
1185 UNEMPLOYMENT EXPENSE		128		35,999
1190 SALARY SAVINGS			303,961-	390,920-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,747,648 *	$ 10,845,812 *	$ 11,469,862 *	$ 11,471,212 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 174,676	$	$	$
2202 TEMPORARY CONTRACT HELP		25,771		
2205 AGRICULTURAL	64	28		
2210 CLOTHING AND PERSONAL SUPPLIES	6,574	6,219	8,995	8,995
2211 PERSONAL SUPPLIES	3	6		
2212 SAFETY CLOTHING	4,508	4,073	4,200	4,200
2213 OTHER CLOTHING & PERSONAL	10		200	200
2215 COMMUNICATIONS	107			
2216 COMMUNICATIONS-TELEPHONE	2,956,663	3,089,630	3,379,450	3,360,454
2218 COMMUNICATIONS-OTHER	85			
2225 FOOD		185	300	300
2230 HOUSEHOLD EXPENSE	582	2,281	3,050	3,050
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	80,153	65,502	84,500	84,500
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	58,909	65,654	80,200	80,200
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	3	1,854	2,781	1,879
2280 MAINTENANCE OF EQUIPMENT	18,562	30,260	25,500	25,500
2281 AUTOMOTIVE MAINTENANCE	1,147,499	1,125,499	1,099,082	1,073,917
2282 COMMUNICATIONS MAINTENANCE	139,730	105,509	137,800	137,800
2283 TRAFFIC DEVICES MAINTENANCE	154	8		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,011,553	1,143,215	1,223,808	1,223,808
2286 MAINT OF EQUIPMENT-OFFICE	14,453	10,946	25,688	25,688
2289 EST EQUIP REPLACEMENT VALUE		188		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	715,492	530,137	675,000	663,974
2291 MAJOR MAINTENANCE PROJECTS	2,263	938		
2292 MAINTENANCE-PLUMBING AND DRAINAGE	263			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	562	245	850	850
2296 MEDICAL AND DENTAL SUPPLIES	83	19		
2300 MEMBERSHIPS	2,739	2,320	2,969	2,969

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2304 MISCELLANEOUS		4		
2305 OFFICE EXPENSE	41,281	34,983	57,875	57,900
2306 OFFICE EXPENSE-POSTAGE	1,429,098	1,412,687	1,693,000	1,693,000
2307 OFFICE EXPENSE-PRINTING	2,185	2,960	3,500	3,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	962	165		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	1,008	827	2,000	2,000
2312 OFFICE EXPENSE - STORES UNALLOCATED	35			
2313 MATERIAL & SUPPLIES INVENTORY				10,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	330,808	609,816	992,830	1,018,530
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	193,901	187,364	181,115	181,115
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	8,195			
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	17,542	3,465	9,000	9,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	590	618	1,634	1,634
2328 PUBLICATIONS AND LEGAL NOTICES	7,638	4,474	13,535	13,535
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	285			
2330 RENTS AND LEASES - EQUIPMENT	395,588	135,978	118,397	120,697
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2			
2332 RENTS & LEASES-COPY EQUIP-RENT	15,949	10,893	22,089	22,089
2333 RENTS & LEASES-POSTAGE METER-RENT	1,460		2,208	2,208
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	43			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	24	1,279		
2338 RENTS & LEASES-SECURITY SYSTEMS	5,380	2,369	5,000	5,000
2339 SMALL TOOLS & INSTRUMENTS	50,306	45,782	30,150	30,150
2340 SPECIAL DEPARTMENTAL EXPENSE	199,945	264,007	295,172	254,861
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,886	1,066	1,042	1,042
2347 SPEC DEPART EXP-ROAD MATERIALS	109	115		
2348 SPEC DEPART EXP-MINOR EQUIP	7,732	5,420	34,113	33,613
2349 CAL OSHA	268			
2350 UTILITIES	20,657	33,485	31,500	31,500
2351 UTILITIES-GAS & ELECTRICITY	2,623,793	3,299,789	4,775,000	4,643,700
2352 UTILITIES-WATER	232,649	253,084	295,000	295,000
2353 UTILITIES-BOTTLED GAS	31,757	36,080	30,000	30,000
2354 FREIGHT	321	115		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,074	174	4,075	2,775
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,283	2,976	4,540	1,225
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,544	5,463	10,233	14,848
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	78,749	73,503	85,122	85,122
2361 TRANSPORTATION AND TRAVEL - OTHER	146	243	350	350
2500 EXP APP TO PR YEARS-S&S	704,808	683,173		
2501 EXP PR YR-PROF & SPEC SERVICES		8,386		
TOTAL SERVICES AND SUPPLIES	$ 12,746,691 *	$ 13,331,230 *	$ 15,452,853 *	$ 15,262,678 *
FIXED ASSETS				
4097 Y.E. ACCRUED-P.O. EQUIPMENT	$ 1,044	$	$	$
4510 EQUIPMENT	60,009	44,461		
4515 EXP APP TO PR YEARS-FA EQUIP	6,565	6,651		
TOTAL FIXED ASSETS	$ 67,618 *	$ 51,112 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 302,092-	$ 366,629-	$ 393,198-	$ 393,198-

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	1,979,953-	1,585,714-	1,311,474-	1,311,474-
5607 COSTS APPLIED-STRUCTURES & IMPROV	152,708-	272,088-		
5610 COSTS APPLIED-INDIRECT PROGRAM			701,917-	701,917-
5700 PR YR WORK AUTH COST APPLD	359,663-	112,485-		
5707 PY COST APPLIED-STRCT/IMP		218,496-		
5958 COSTS APPLIED-EXCESS COST	6,199	38,148		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 2,788,217-*	$ 2,517,264-*	$ 2,406,589-*	$ 2,406,589-*
TOTAL BUDGET UNIT 5500	$ 21,773,740	$ 21,710,890	$ 24,516,126	$ 24,327,301

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5590 PROPERTY MANAGEMENT
FUND - ICC1.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2291 MAJOR MAINTENANCE PROJECTS	$	$	$ 1,345,300	$ 1,643,600
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS			2,705,600	2,620,600
TOTAL SERVICES AND SUPPLIES	$ *	$ *	$ 4,050,900 *	$ 4,264,200 *
TOTAL BUDGET UNIT 5590	$	$	$ 4,050,900	$ 4,264,200

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5600 COUNTYWIDE EQUIPMENT ACQUISITION
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS				
4057 Y.E. ACCRUED-P.O. EQUIPMENT	$ 14,680	$	$	$
4510 EQUIPMENT	1,088,921	1,405,458	2,643,224	2,507,976
NC QUAN DESCRIPTION				
2309 5 PATROL CAR-NEW ACQUISITION			32,450	29,205
2311 14 SEDAN-NEW ACQUISITION			68,052	70,168
2312 1 BUS-NEW ACQUISITION			9,351	8,416
2313 1 STATION WAG-NEW ACQUISITION			7,151	6,436
2315 188 SEDAN-REPLACEMENT			1,041,896	937,744
2316 7 BUS-REPLACEMENT			60,046	54,040
2317 8 STATION WAG-REPLACEMENT			57,200	51,480
2318 37 PATROL CAR-REPLACEMENT			240,130	216,117
2322 6 TRUCKS & VANS-NEW ACQUISITIONS			161,058	144,954
2323 56 TRUCKS & VANS-REPLACEMENT			441,952	397,768
2338 1 MOBILE OFFICE				12,190
2340 1 MOTORCYCLE			4,799	4,319
2540 100 ACCESSORIES & SAFETY EQUIP			16,300	15,600
5806 1 TELEPHONE ANSWERING MACHINE			865	865
5810 1 COMMUNICATIONS SECURITY EQUIPMENT			1,500	1,500
5821 1 VIDEOTAPE PLAYER/RECORDER			2,365	2,366
5822 198 TRANSMITTING EQUIPMENT			191,268	261,360
5825 1 VIDEO TV MONITOR			770	770
5826 78 RADIO SCANNER			2,673	64,740
5827 245 RADIO PAGER			140,456	55,370
5830 46 AUDIO AMPLIFIER			23,000	23,000
5831 90 INTERCOM AND FIXED PA SYSTEM			31,410	31,410
5833 6 PA/SIREN, MOBILE			2,202	2,208
5834 4 PUBLIC ADDRESS SYSTEM, LOUDSPEAKERS			400	400
5837 8 TAPE RECORDER			13,112	17,560
5855 158 MISC. COMMUNICATIONS EQUIP.			59,450	64,622
5856 6 RADIO BASE STATION			16,800	16,800
6350 34 MISC. ALARM SYSTEMS			15,368	15,368
6732 1 MOVIE PROJECTOR			1,200	1,200
4515 EXP APP TO PR YEARS-FA EQUIP	247,891	1,016,265		
TOTAL FIXED ASSETS	$ 1,351,492 *	$ 2,421,723 *	$ 2,643,224 *	$ 2,507,976 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	$ 45,500-	$	$ 2,600,000-	$ 2,450,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 45,500-*	$ *	$ 2,600,000-*	$ 2,450,000-*
TOTAL BUDGET UNIT 5600	$ 1,305,992	$ 2,421,723	$ 43,224	$ 57,976

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1120 DEFERRED COMPENSATION
FUND - 1120.00 INVESTMENT-DEFFERED COMPENSATION

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
OTHER CHARGES				
3461 DEFERRED COMP. INCOME DISTRIBUTION	$	$	$ 70,000	$ 70,000
TOTAL OTHER CHARGES	$ *	$ *	$ 70,000 *	$ 70,000 *
TOTAL BUDGET UNIT 1120	$	$	$ 70,000	$ 70,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1150 ASSESSOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 3,904,070	$ 3,780,157	$ 4,151,632	$ 4,231,972
1102 SALARIES AND WAGES - NONPERMANENT	514,265	277,863	140,556	140,556
1103 SALARIES AND WAGES - PREMIUM PAY	3,869	19,301		
1104 SALARIES AND WAGES - CETA	11,540	10,161	18,153	11,758
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	378,494	373,440	426,828	426,828
1161 RETIREMENT-C.E.R.S.-CETA	947	886	1,850	1,850
1165 RETIREMENT - O.A.S.D.I.	228,556	216,037	254,824	254,824
1166 RETIREMENT-O.A.S.D.I.-CETA	693	619	1,113	1,113
1170 EMPLOYEE GROUP INSURANCE - HEALTH	115,853	101,803	124,279	124,279
1171 EMPLOYEE GROUP INSURANCE-CETA	598	536	937	937
1175 EMPLOYEE COMPENSATION INSURANCE	12,729	16,091		17,381
1177 EMPLOYEE COMPENSATION INS.-CETA	33	38		74
1185 UNEMPLOYMENT EXPENSE		61		15,151
1190 SALARY SAVINGS			115,000-	115,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,171,647 *	$ 4,796,993 *	$ 5,005,172 *	$ 5,111,723 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 3,293	$	$	$
2210 CLOTHING AND PERSONAL SUPPLIES		22		
2280 MAINTENANCE OF EQUIPMENT	1,785	2,749	2,685	2,685
2300 MEMBERSHIPS	165	195	175	175
2305 OFFICE EXPENSE	29,296	32,928	42,775	42,775
2306 OFFICE EXPENSE-POSTAGE	127	133	75	75
2307 OFFICE EXPENSE-PRINTING	11,044	11,513	34,610	34,610
2311 OFFICE EXPENSE - E.D.P. SUPPLIES		26,371		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	22,918	25,265	26,400	26,400
2330 RENTS AND LEASES - EQUIPMENT	47,352	44,660	40,900	40,900
2340 SPECIAL DEPARTMENTAL EXPENSE	226	1,158	3,690	3,690
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,209	2,094	1,300	1,300
2348 SPEC DEPART EXP-MINOR EQUIP	6,414	7,857	4,910	4,910
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	27,488	15,455	30,500	20,905
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,665	2,778	3,500	3,500
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,013	655		
2359 TRANSPORTATION AND TRAVEL - COMPY AUTO	143,445	110,956	120,631	130,226
2361 TRANSPORTATION AND TRAVEL - OTHER	262	118	350	350
2500 EXP APP TO PR YEARS-S&S	14,678	5,953		
TOTAL SERVICES AND SUPPLIES	$ 313,380 *	$ 298,860 *	$ 312,501 *	$ 312,501 *
FIXED ASSETS				
4510 EQUIPMENT	$ 8,958	$ 5,186	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	446			
TOTAL FIXED ASSETS	$ 9,404 *	$ 5,186 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 112,000-	$	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 112,000-*	$ *	$ *	$ *
TOTAL BUDGET UNIT 1150	$ 5,382,431	$ 5,101,039	$ 5,317,673	$ 5,424,224

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 957,633	$ 924,844	$ 1,084,800	$ 1,084,800
1102 SALARIES AND WAGES - NONPERMANENT	121,547	59,002	68,544	68,544
1103 SALARIES AND WAGES - PREMIUM PAY	507	1,285		
1104 SALARIES AND WAGES - CETA	70,646	44,574	58,035	37,606
1105 SALARIES AND WAGES-CETA CTY SHARE	12,313	8,948	2,137	2,137
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	86,286	87,161	109,606	109,606
1161 RETIREMENT-C.E.R.S.-CETA	6,276	3,766	5,916	5,916
1162 RETIREMENT-CERS-CETA CTY SHARE	1,128	900	217	217
1165 RETIREMENT - O.A.S.D.I.	57,483	54,400	66,385	66,385
1166 RETIREMENT-O.A.S.D.I.-CETA	4,213	2,711	3,558	3,558
1167 RETIREMENT-OASDI-CETA CTY SHARE	734	544	131	131
1170 EMPLOYEE GROUP INSURANCE - HEALTH	34,923	32,168	41,803	41,803
1171 EMPLOYEE GROUP INSURANCE-CETA	3,096	1,868	2,935	2,935
1175 EMPLOYEE COMPENSATION INSURANCE	8,976	3,811		2,299
1177 EMPLOYEE COMPENSATION INS.-CETA	252	227		115
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	21	38		
1185 UNEMPLOYMENT EXPENSE		19		5,221
1190 SALARY SAVINGS			86,549-	86,549-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,366,034 *	$ 1,226,266 *	$ 1,357,518 *	$ 1,344,724 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 2,036	$	$	$
2202 TEMPORARY CONTRACT HELP		42,070		
2205 AGRICULTURAL		3		
2286 MAINT OF EQUIPMENT-OFFICE	5,461	7,290	9,759	9,759
2296 MEDICAL AND DENTAL SUPPLIES	1	9	25	25
2300 MEMBERSHIPS	200	435	270	270
2304 MISCELLANEOUS	657	1,679		
2305 OFFICE EXPENSE	29,756	37,294	39,285	39,285
2306 OFFICE EXPENSE-POSTAGE	143	156	150	150
2307 OFFICE EXPENSE-PRINTING	12,116	13,184	14,950	14,950
2308 OFFICE EXPENSE-BOOKS-OFFICE	862	2,091	1,800	1,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	181,348	166,939	198,100	198,100
2328 PUBLICATIONS AND LEGAL NOTICES	41,800	31,570	38,400	36,400
2330 RENTS AND LEASES - EQUIPMENT	26,232	26,677	35,520	35,520
2332 RENTS & LEASES-COPY EQUIP-RENT	7,591	8,044	9,000	9,000
2340 SPECIAL DEPARTMENTAL EXPENSE	16	4,625,272	2,000	2,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	510	227	842	842
2348 SPEC DEPART EXP-MINOR EQUIP	2,951	1,535	2,360	2,360
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,490	2,113	3,071	3,071
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,353	3,185	4,566	4,566
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	212		50	50
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	10,608	10,420	19,464	17,666
2361 TRANSPORTATION AND TRAVEL - OTHER		40	140	140
2500 EXP APP TO PR YEARS-S&S	29,899	11,040		
TOTAL SERVICES AND SUPPLIES	$ 355,242 *	$ 4,991,273 *	$ 379,752 *	$ 375,954 *
FIXED ASSETS				
4510 EQUIPMENT	$ 14,425	$ 12,266	$	$

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS - CONTINUED				
4515 EXP APP TO PR YEARS-FA EQUIP	1,567	1,100		
TOTAL FIXED ASSETS	$ 15,992 *	$ 13,366 *	$ *	$ *
TOTAL BUDGET UNIT 1200	$ 1,737,268	$ 6,230,905	$ 1,737,270	$ 1,720,678

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1500 RECORDER
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 400,079	$ 389,567	$ 484,541	$ 518,561
1102 SALARIES AND WAGES - NONPERMANENT	47,570	28,759	17,062	19,277
1103 SALARIES AND WAGES - PREMIUM PAY	17,562	46,300	20,000	20,000
1104 SALARIES AND WAGES - CETA	30,757	35,977	46,881	
1105 SALARIES AND WAGES-CETA CTY SHARE		1,099		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	37,343	37,627	44,122	47,587
1161 RETIREMENT-C.E.R.S.-CETA	2,625	3,034	4,778	
1162 RETIREMENT-CERS-CETA CTY SHARE		112		
1165 RETIREMENT - O.A.S.D.I.	25,646	26,970	29,594	31,815
1166 RETIREMENT-O.A.S.D.I.-CETA	1,840	2,192	2,875	
1167 RETIREMENT-OASDI-CETA CTY SHARE		67		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	15,917	14,875	20,353	22,214
1171 EMPLOYEE GROUP INSURANCE-CETA	1,514	1,809	2,748	
1175 EMPLOYEE COMPENSATION INSURANCE	7,137	2,228		446
1177 EMPLOYEE COMPENSATION INS.-CETA	475	182		42
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	3-	1		
1185 UNEMPLOYMENT EXPENSE		9		2,486
1190 SALARY SAVINGS			53,163-	53,163-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 588,462 *	$ 590,808 *	$ 619,791 *	$ 609,265 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.C. SERV/SUP	$ 1,679	$	$	$
2202 TEMPORARY CONTRACT HELP		6,574		
2280 MAINTENANCE OF EQUIPMENT	9,890	12,622	16,104	16,104
2286 MAINT OF EQUIPMENT-OFFICE	13			
2300 MEMBERSHIPS	115	95	115	115
2305 OFFICE EXPENSE	27,478	20,031	50,384	49,728
2306 OFFICE EXPENSE-POSTAGE	174	58	220	220
2307 OFFICE EXPENSE-PRINTING	436	331	650	650
2312 OFFICE EXPENSE - STORES UNALLOCATED	248	426	775	775
2330 RENTS AND LEASES - EQUIPMENT	10,583	10,303	12,288	12,288
2332 RENTS & LEASES-COPY EQUIP-RENT	10,551	12,060	6,457	6,457
2340 SPECIAL DEPARTMENTAL EXPENSE	100		100	100
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	467		775	775
2348 SPEC DEPART EXP-MINOR EQUIP	735	297	877	877
2354 FREIGHT	1	1		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	248	298	300	300
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	235	140	1,044	800
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	24	36		
2361 TRANSPORTATION AND TRAVEL - OTHER		11		
2500 EXP APP TO PR YEARS-SES	6,968	829		
TOTAL SERVICES AND SUPPLIES	$ 69,945 *	$ 67,112 *	$ 90,089 *	$ 89,189 *
FIXED ASSETS				
4510 EQUIPMENT	$ 2,548	$ 1,747	$	$
TOTAL FIXED ASSETS	$ 2,548 *	$ 1,747 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 CCSIS APPLIED	$ 25,000-	$	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 25,000-*	$ *	$ *	$ *
TOTAL BUDGET UNIT 1500	$ 635,955	$ 659,667	$ 709,880	$ 698,454

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1950 FISCAL AND JUSTICE OFFICE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ACCEPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 220,436	$ 84,765	$	$
1102 SALARIES AND WAGES - NONPERMANENT	9,939			
1103 SALARIES AND WAGES - PREMIUM PAY	160			
1104 SALARIES AND WAGES - CETA	7,736	2,682		
1105 SALARIES AND WAGES-CETA CTY SHARE	554	314		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	19,780	5,494		
1161 RETIREMENT-C.E.R.S.-CETA	686	269		
1162 RETIREMENT-CERS-CETA CTY SHARE	52	31		
1165 RETIREMENT - O.A.S.D.I.	10,816	1,695		
1166 RETIREMENT-O.A.S.D.I.-CETA	463	162		
1167 RETIREMENT-OASDI-CETA CTY SHARE	33	19		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	6,348	1,555		
1171 EMPLOYEE GROUP INSURANCE-CETA	264	103		
1175 EMPLOYEE COMPENSATION INSURANCE	5,593	1,230		
1177 EMPLOYEE COMPENSATION INS.-CETA	188	65		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	13	8		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 283,061 *	$ 98,392 *	$ *	$ *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	$ 186	$ 96	$	$
2305 OFFICE EXPENSE	2,491	394		
2306 OFFICE EXPENSE-POSTAGE	13			
2307 OFFICE EXPENSE-PRINTING	318	161		
2308 OFFICE EXPENSE-BOOKS-OFFICE	339	95		
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	100			
2332 RENTS & LEASES-COPY EQUIP-RENT	4,311	741		
2340 SPECIAL DEPARTMENTAL EXPENSE	12,046	100-		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	141	11		
2348 SPEC DEPART EXP-MINOR EQUIP	463	79		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	9			
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	650	70		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	400			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	727	79		
2500 EXP APP TO PR YEARS-S&S	4,096			
TOTAL SERVICES AND SUPPLIES	$ 26,290 *	$ 1,626 *	$ *	$ *
FIXED ASSETS				
4510 EQUIPMENT	$ 196	$	$	$
TOTAL FIXED ASSETS	$ 196 *	$ *	$ *	$ *
TOTAL BUDGET UNIT 1950	$ 309,547	$ 100,018	$	$

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 122,127	$ 116,720	$ 133,423	$ 154,918
1102 SALARIES AND WAGES - NONPERMANENT	1,140	9,946		
1103 SALARIES AND WAGES - PREMIUM PAY		286		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	10,672	11,819	14,272	16,131
1165 RETIREMENT - O.A.S.D.I.	6,607	6,985	8,409	9,528
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,043	3,658	4,927	5,665
1175 EMPLOYEE COMPENSATION INSURANCE	211	159		119
1185 UNEMPLOYMENT EXPENSE		1		454
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 144,800 *	$ 149,574 *	$ 161,031 *	$ 186,815 *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	$ 188	$ 101	$ 120	$ 120
2300 MEMBERSHIPS	55	161	141	141
2305 OFFICE EXPENSE	1,005	1,058	1,200	1,141
2307 OFFICE EXPENSE-PRINTING	264	585	700	700
2308 OFFICE EXPENSE-BOOKS-OFFICE	107	8	50	50
2340 SPECIAL DEPARTMENTAL EXPENSE	50			
2348 SPEC DEPART EXP-MINOR EQUIP	205	121		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	947		600	600
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,819	1,188	1,560	1,560
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,193	618	900	900
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	155	171	624	624
2500 EXP APP TO PR YEARS-S&S	19			
TOTAL SERVICES AND SUPPLIES	$ 6,007 *	$ 4,011 *	$ 5,895 *	$ 5,836 *
TOTAL BUDGET UNIT 1960	$ 150,807	$ 153,585	$ 166,926	$ 192,651

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2000 SUPERIOR COURT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 2,353,497	$ 2,379,909	$ 2,683,030	$ 2,864,517
1102 SALARIES AND WAGES - NONPERMANENT	72,228	48,503	113,870	113,870
1103 SALARIES AND WAGES - PREMIUM PAY	3,305	1,927		
1104 SALARIES AND WAGES - CETA		4,680		
1105 SALARIES AND WAGES-CETA CTY SHARE		270		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	172,375	184,639	237,931	251,380
1161 RETIREMENT-C.E.R.S.-CETA		477		
1162 RETIREMENT-CERS-CETA CTY SHARE		28		
1165 RETIREMENT - O.A.S.D.I.	101,382	104,739	140,420	148,512
1166 RETIREMENT-O.A.S.D.I.-CETA		287		
1167 RETIREMENT-OASDI-CETA CTY SHARE		17		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	57,735	56,715	59,695	64,122
1171 EMPLOYEE GROUP INSURANCE-CETA		179		
1175 EMPLOYEE COMPENSATION INSURANCE	3,575	2,655		3,321
1177 EMPLOYEE COMPENSATION INS.-CETA		6		
1185 UNEMPLOYMENT EXPENSE		24		7,454
1190 SALARY SAVINGS			56,498-	56,498-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,764,097 *	$ 2,785,055 *	$ 3,178,448 *	$ 3,396,678 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 3,917	$	$	$
2202 TEMPORARY CONTRACT HELP		9,842		
2213 OTHER CLOTHING & PERSONAL	191			
2216 COMMUNICATIONS-TELEPHONE	316			
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	651,546	719,742	814,342	804,342
2262 JURY AND WITNESS EXPENSE - WITNESS	124,420	19,768	12,000	12,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	27,840	9,435	20,579	20,579
2280 MAINTENANCE OF EQUIPMENT	7	128	200	200
2286 MAINT OF EQUIPMENT-OFFICE	1,767	1,647	2,000	2,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	360	375		
2300 MEMBERSHIPS	945	1,050	1,330	1,330
2305 OFFICE EXPENSE	24,780	30,070	30,833	64,836
2306 OFFICE EXPENSE-POSTAGE	18,813	8,573	21,376	21,376
2307 OFFICE EXPENSE-PRINTING	16,332	19,404	20,785	20,785
2308 OFFICE EXPENSE-BOOKS-OFFICE	201			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,294	5,339	102,000	102,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	1,903,218	1,760,393		
2320 PROF-SPEC SERV-TRANSCRIPTS	209,903	196,301	250,789	250,789
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	154,959	175,534	239,851	222,940
2330 RENTS AND LEASES - EQUIPMENT	540	1,302	5,000	5,000
2332 RENTS & LEASES-COPY EQUIP-RENT	10,218	12,568	17,246	17,246
2340 SPECIAL DEPARTMENTAL EXPENSE	1,066	695	1,000	1,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	76,614	47,898	90,741	90,741
2348 SPEC DEPART EXP-MINOR EQUIP	5,517	27,951	40,000	40,000
2354 FREIGHT	24			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	7,528	7,231	11,700	11,700
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,198	6,281	4,350	4,350
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,161	1,360	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	3,604	6,091	4,000	4,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2000 SUPERIOR COURT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2362 TRANS/TRAVEL-EXTRADITION	195			
2500 EXP APP TO PR YEARS-S&S	191,882	57,593		
TOTAL SERVICES AND SUPPLIES	$ 3,443,356 *	$ 3,166,571 *	$ 1,691,122 *	$ 1,698,214 *
FIXED ASSETS				
4510 EQUIPMENT	$ 6,576	$ 11,311	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	5,014	24,696		
TOTAL FIXED ASSETS	$ 11,590 *	$ 36,007 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 669,000-	$	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 669,000-*	$ *	$ *	$ *
TOTAL BUDGET UNIT 2000	$ 5,550,043	$ 5,987,633	$ 4,869,570	$ 5,094,892

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 942,245	$ 1,003,243	$ 1,075,258	$ 1,075,258
1102 SALARIES AND WAGES - NONPERMANENT	14,556	12,622		
1103 SALARIES AND WAGES - PREMIUM PAY	1,171	3,230		
1104 SALARIES AND WAGES - CETA	33,366	38,687	43,763	28,332
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	64,351	70,856	81,086	81,086
1161 RETIREMENT-C.E.R.S.-CETA	2,832	3,615	4,459	4,459
1165 RETIREMENT - O.A.S.D.I.	40,243	42,710	47,927	47,927
1166 RETIREMENT-O.A.S.D.I.-CETA	1,996	2,357	2,682	2,682
1170 EMPLOYEE GROUP INSURANCE - HEALTH	27,259	27,105	31,142	31,142
1171 EMPLOYEE GROUP INSURANCE-CETA	1,431	1,833	2,307	2,307
1175 EMPLOYEE COMPENSATION INSURANCE	2,884	1,502		957
1177 EMPLOYEE COMPENSATION INS.-CETA	100	59		39
1185 UNEMPLOYMENT EXPENSE		13		3,798
1190 SALARY SAVINGS			15,000-	15,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,132,434 *	$ 1,207,832 *	$ 1,273,624 *	$ 1,262,987 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 1,948	$	$	$
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	54,738	45,706	55,000	53,046
2262 JURY AND WITNESS EXPENSE - WITNESS	22,510	13,962	2,500	2,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	761	530	500	500
2280 MAINTENANCE OF EQUIPMENT	2,424	2,467	5,000	5,000
2305 OFFICE EXPENSE	12,663	9,874	16,000	16,000
2306 OFFICE EXPENSE-POSTAGE	7			
2307 OFFICE EXPENSE-PRINTING	12,177	9,801	20,000	20,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		721		
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	310,140	327,274		
2320 PROF-SPEC SERV-TRANSCRIPTS	36,047	27,758	39,000	39,000
2330 RENTS AND LEASES - EQUIPMENT	14,939	11,036	15,500	15,500
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL		546		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	11,477	18,297	25,000	25,000
2348 SPEC DEPART EXP-MINOR EQUIP	13,023	1,666	4,780	4,780
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,185	7,510	9,734	9,734
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,729	521	910	910
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	369	764	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	62	438	500	500
2500 EXP APP TO PR YEARS-SGS	17,108	11,375		
TOTAL SERVICES AND SUPPLIES	$ 516,307 *	$ 490,246 *	$ 195,424 *	$ 193,470 *
FIXED ASSETS				
4510 EQUIPMENT	$ 22,238	$ 6,767	$	$
TOTAL FIXED ASSETS	$ 22,238 *	$ 6,767 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 104,000-	$ 146,000-	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 104,000-*	$ 146,000-*	$ *	$ *
TOTAL BUDGET UNIT 2100	$ 1,568,979	$ 1,558,845	$ 1,469,048	$ 1,456,457

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 1,032,255	$ 1,062,292	$ 1,221,788	$ 1,221,788
1102 SALARIES AND WAGES - NONPERMANENT	37,109	9,157		
1103 SALARIES AND WAGES - PREMIUM PAY	3,560	13,045		
1104 SALARIES AND WAGES - CETA	16,787	12,291		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	67,899	76,221	91,298	91,298
1161 RETIREMENT-C.E.R.S.-CETA	1,528	997		
1165 RETIREMENT - O.A.S.D.I.	43,401	46,692	54,580	54,580
1166 RETIREMENT-O.A.S.D.I.-CETA	1,000	747		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	27,125	27,570	36,200	36,200
1171 EMPLOYEE GROUP INSURANCE-CETA	847	588		
1175 EMPLOYEE COMPENSATION INSURANCE	3,153	1,753		1,088
1177 EMPLOYEE COMPENSATION INS.-CETA	51	21		
1185 UNEMPLOYMENT EXPENSE		12		4,365
1190 SALARY SAVINGS			19,500-	19,500-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,234,715 *	$ 1,251,386 *	$ 1,384,366 *	$ 1,389,819 *
SERVICES AND SUPPLIES				
2059 Y.E. ACCRUED-P.O. SERV/SUP	$ 2,550	$	$	$
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	77,608	83,316		
2262 JURY AND WITNESS EXPENSE - WITNESS	29,862	423	2,000	2,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	505	621	400	400
2280 MAINTENANCE OF EQUIPMENT	2,098	1,428	3,000	3,000
2300 MEMBERSHIPS	45	120	100	100
2304 MISCELLANEOUS			37,151	35,020
2305 OFFICE EXPENSE	20,790	26,455	21,500	21,500
2307 OFFICE EXPENSE-PRINTING	65			
2315 PROFESSIONAL AND SPECIALIZED SERVICES		28,324	28,264	28,264
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	415,981	357,480		
2320 PROF-SPEC SERV-TRANSCRIPTS	44,983	43,790	50,000	50,000
2330 RENTS AND LEASES - EQUIPMENT	21,063	22,569	26,032	26,032
2340 SPECIAL DEPARTMENTAL EXPENSE	8,527	14,139	14,106	14,106
2348 SPEC DEPART EXP-MINOR EQUIP	16,433	3,003	18,245	18,245
2354 FREIGHT			100	100
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,371	5,090	5,000	5,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,392	2,127	3,700	3,300
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	615	139	150	550
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	6,574	6,534	3,350	3,350
2500 EXP APP TO PR YEARS-S&S	2,812	622		
TOTAL SERVICES AND SUPPLIES	$ 656,274 *	$ 596,180 *	$ 213,098 *	$ 210,967 *
FIXED ASSETS				
4510 EQUIPMENT	$ 29,144	$ 7,416	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	287	1,537		
TOTAL FIXED ASSETS	$ 29,431 *	$ 8,953 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 104,000-	$	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 104,000-*	$ *	$ *	$ *
TOTAL BUDGET UNIT 2200	$ 1,816,420	$ 1,856,519	$ 1,597,464	$ 1,600,786

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ACCEPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 716,900	$ 795,897	$ 839,616	$ 839,616
1102 SALARIES AND WAGES - NONPERMANENT	7,629	1,038		
1103 SALARIES AND WAGES - PREMIUM PAY	788	5,699		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	46,947	54,645	61,522	61,522
1165 RETIREMENT - O.A.S.D.I.	28,668	31,973	35,916	35,916
1170 EMPLOYEE GROUP INSURANCE - HEALTH	17,386	18,777	22,296	22,296
1175 EMPLOYEE COMPENSATION INSURANCE	2,167	1,188		748
1185 UNEMPLOYMENT EXPENSE		8		2,720
1190 SALARY SAVINGS			2,000-	2,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 820,485 *	$ 909,225 *	$ 957,350 *	$ 960,818 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 2,680	$	$	$
2215 COMMUNICATIONS		79		
2231 HOUSEHOLD EXPENSE-BEDDING		1,221		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	56,087	49,216	59,000	57,087
2262 JURY AND WITNESS EXPENSE - WITNESS	25,092	5,250	2,500	2,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	16,235	17,665	18,000	18,000
2286 MAINT OF EQUIPMENT-OFFICE	696	884	2,830	2,830
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		23		
2304 MISCELLANEOUS		24		
2305 OFFICE EXPENSE	8,912	7,106	8,400	8,400
2306 OFFICE EXPENSE-POSTAGE	29	15	25	25
2307 OFFICE EXPENSE-PRINTING	16,510	16,073	26,880	26,880
2308 OFFICE EXPENSE-BOOKS-OFFICE			200	200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,227	7,110		
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	241,637	249,970		
2320 PROF-SPEC SERV-TRANSCRIPTS	39,356	40,457	40,000	40,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	1,315	2,310		
2330 RENTS AND LEASES - EQUIPMENT	57	63		
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	4,681	3,871	4,700	4,700
2332 RENTS & LEASES-COPY EQUIP-RENT	5,786	6,501	6,500	6,500
2340 SPECIAL DEPARTMENTAL EXPENSE	364	641		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	5,752	6,911	10,500	10,500
2348 SPEC DEPART EXP-MINOR EQUIP	13,833	4,368	5,350	5,350
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,257	2,911	4,100	4,100
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,137	1,093	1,850	1,850
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	162	173		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	285	465	350	350
2361 TRANSPORTATION AND TRAVEL - OTHER	1,367	202	150	150
2500 EXP APP TO PR YEARS-S&S	8,620	4,038		
TOTAL SERVICES AND SUPPLIES	$ 457,077 *	$ 428,660 *	$ 191,335 *	$ 189,422 *
FIXED ASSETS				
4510 EQUIPMENT	$ 1,573	$ 2,402	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	842	905		
TOTAL FIXED ASSETS	$ 2,415 *	$ 3,307 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$	$ 12,000-	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ *	$ 12,000-*	$ *	$ *
TOTAL BUDGET UNIT 2250	$ 1,279,977	$ 1,329,192	$ 1,148,685	$ 1,150,240

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 3,921,517	$ 3,887,722	$ 4,082,494	$ 4,111,679
1102 SALARIES AND WAGES - NONPERMANENT	32,031	12,322		
1103 SALARIES AND WAGES - PREMIUM PAY	102,610	142,411	80,000	80,000
1104 SALARIES AND WAGES - CETA	8,264	5,073	17,602	11,393
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	269,084	280,799	313,578	313,578
1161 RETIREMENT-C.E.R.S.-CETA	724	407	1,794	1,794
1165 RETIREMENT - O.A.S.D.I.	166,847	166,357	179,741	179,741
1166 RETIREMENT-O.A.S.D.I.-CETA	492	309	1,080	1,080
1170 EMPLOYEE GROUP INSURANCE - HEALTH	101,949	96,931	117,719	117,719
1171 EMPLOYEE GROUP INSURANCE-CETA	395	267	936	936
1175 EMPLOYEE COMPENSATION INSURANCE	12,111	6,017		3,635
1177 EMPLOYEE COMPENSATION INS.-CETA	25	9		16
1185 UNEMPLOYMENT EXPENSE		47		14,570
1190 SALARY SAVINGS			98,860-	98,860-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,616,049 *	$ 4,598,671 *	$ 4,696,084 *	$ 4,737,281 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 5,300	$	$	$
2202 TEMPORARY CONTRACT HELP		41,095		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	246	24		
2262 JURY AND WITNESS EXPENSE - WITNESS	130,834	32,219	32,000	32,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	8,572	9,939	11,000	11,000
2280 MAINTENANCE OF EQUIPMENT	8,217	4,799	9,300	7,523
2300 MEMBERSHIPS	130	150	165	165
2301 CONSENT DECREE COMP	20			
2305 OFFICE EXPENSE	33,916	33,276	38,000	38,000
2306 OFFICE EXPENSE-POSTAGE	1,688	1,882	1,750	1,750
2307 OFFICE EXPENSE-PRINTING	23,187	28,476	32,000	32,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	15,070	26,888	15,000	15,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	1,508,922	1,381,438		
2320 PROF-SPEC SERV-TRANSCRIPTS	165,429	155,600	150,000	150,000
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES		89		
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	20,229	21,064	21,500	21,500
2332 RENTS & LEASES-COPY EQUIP-RENT	30,517	30,750	47,500	45,000
2340 SPECIAL DEPARTMENTAL EXPENSE	33,655	3,252		86,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	32,633	36,180	42,000	42,000
2348 SPEC DEPART EXP-MINOR EQUIP	5,564	10,804	12,500	12,500
2354 FREIGHT	11			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,140	4,451	10,411	9,924
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	5,223	3,693	4,556	5,043
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL		408		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		620-		
2363 PUBLIC TRANSIT	70			
2500 EXP APP TO PR YEARS-S&S	27,698	4,038		
TOTAL SERVICES AND SUPPLIES	$ 2,060,271 *	$ 1,829,895 *	$ 427,682 *	$ 509,405 *
FIXED ASSETS				
4510 EQUIPMENT	$ 9,315	$ 41,134	$	$
4515 EXP APP TO PR YEARS-FA EQUIP		47,593		
TOTAL FIXED ASSETS	$ 9,315 *	$ 88,727 *	$ *	$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 159,000-	$ 154,000-	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 159,000-*	$ 154,000-*	$ *	$ *
TOTAL BUDGET UNIT 2300	$ 6,526,635	$ 6,363,293	$ 5,123,766	$ 5,246,686

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 15,822,244	$ 16,169,015	$ 17,849,592	$ 18,571,369
1102 SALARIES AND WAGES - NONPERMANENT	942,873	765,300	438,810	405,149
1103 SALARIES AND WAGES - PREMIUM PAY	433,480	902,317	621,971	621,971
1104 SALARIES AND WAGES - CETA	472,598	510,911	466,565	158,652
1105 SALARIES AND WAGES-CETA CTY SHARE	29,575	19,128	19,098	4
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,032,889	2,177,737	2,554,153	2,722,215
1161 RETIREMENT-C.E.R.S.-CETA	41,303	47,340	54,674	25,569
1162 RETIREMENT-CERS-CETA CTY SHARE	3,321	1,925	1,942	
1165 RETIREMENT - O.A.S.D.I.	279,425	293,676	367,146	334,161
1166 RETIREMENT-O.A.S.D.I.-CETA	24,557	30,872	32,893	15,389
1167 RETIREMENT-OASDI-CETA CTY SHARE	895	1,143	1,169	
1170 EMPLOYEE GROUP INSURANCE - HEALTH	406,448	404,337	535,153	561,277
1171 EMPLOYEE GROUP INSURANCE-CETA	16,643	18,693	27,560	13,772
1175 EMPLOYEE COMPENSATION INSURANCE	205,154	343,332		420,313
1177 EMPLOYEE COMPENSATION INS.-CETA	5,817	9,615		10,719
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	191	368		
1185 UNEMPLOYMENT EXPENSE		281		67,378
1190 SALARY SAVINGS			698,002-	774,425-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,717,413 *	$ 21,695,990 *	$ 22,272,724 *	$ 23,153,513 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 31,339	$	$	$
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT		3,620		
2202 TEMPORARY CONTRACT HELP	2,362	4,419		
2205 AGRICULTURAL	13			300
2210 CLOTHING AND PERSONAL SUPPLIES	317,749	70,974	292,379	92,548
2211 PERSONAL SUPPLIES	6,957	7,016	2,000	12,156
2212 SAFETY CLOTHING	480	20,081	12,780	24,574
2213 OTHER CLOTHING & PERSONAL	916	28,600		50,701
2215 COMMUNICATIONS			1,100	1,100
2217 COMMUNICATIONS-RADIO		267		400
2225 FCCD	681,830	861,442	1,019,022	1,019,022
2230 HOUSEHOLD EXPENSE	10,312	5,572	143,946	144,246
2231 HOUSEHOLD EXPENSE-BEDDING	12,309	26,608		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	82,682	109,737		
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	4,397	5,878		
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	20			
2262 JURY AND WITNESS EXPENSE - WITNESS		32		
2280 MAINTENANCE OF EQUIPMENT	8,942	10,410	39,274	39,174
2281 AUTOMOTIVE MAINTENANCE	43			
2285 MED & LAB EQUIPMENT MAINTENANCE	199	175		
2286 MAINT OF EQUIPMENT-OFFICE	7,069	8,397	750	750
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		8		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		25		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	10,863	18,125	111,084	112,286
2296 MEDICAL AND DENTAL SUPPLIES	4,060	1,894		
2297 LABORATORY SUPPLIES	46,047	3,719		
2300 MEMBERSHIPS	1,536	1,926	3,481	4,489
2304 MISCELLANEOUS	4,180	2,741	7,146	4,918

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2305 OFFICE EXPENSE	55,337	79,299	119,992	113,784
2306 OFFICE EXPENSE-POSTAGE	1,565	1,578	7,230	8,580
2307 OFFICE EXPENSE-PRINTING	56,385	64,115	46,870	50,240
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	371			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	83,038	95,672	165,219	144,071
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	7			
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		162		96,088
2319 PROF-SPEC SERV-AMBULANCE		6,562		
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS		16,825	30,000	20,960
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		1,300		1,400
2330 RENTS AND LEASES - EQUIPMENT	5,568	15,937	32,066	21,902
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2,080	8,476		14,400
2332 RENTS & LEASES-COPY EQUIP-RENT	70,760	63,123	99,535	87,718
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	48			
2339 SMALL TOOLS & INSTRUMENTS		119		
2340 SPECIAL DEPARTMENTAL EXPENSE	374,952	398,374	452,396	444,740
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	55,000	35,000	45,000	35,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	46	157		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	24,601	23,173	33,287	31,871
2348 SPEC DEPART EXP-MINOR EQUIP	64,985	19,700	30,252	34,744
2350 UTILITIES				712
2354 FREIGHT	114			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	36,005	58,663	64,101	52,101
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,567	8,631	14,750	9,750
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	14,207	11,874	13,112	26,612
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	14,949	23,464	24,360	24,360
2361 TRANSPORTATION AND TRAVEL - OTHER	52,459	49,958	56,450	55,850
2500 EXP APP TO PR YEARS-S&S	286,358	108,528		
TOTAL SERVICES AND SUPPLIES	$ 2,437,707 *	$ 2,282,356 *	$ 2,867,582 *	$ 2,781,547 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	$	$	$ 979,510	$ 979,510
TOTAL OTHER CHARGES	$ *	$ *	$ 979,510 *	$ 979,510 *
FIXED ASSETS				
4097 Y.E. ACCRUED-P.O. EQUIPMENT	$ 5,049	$	$	$
4510 EQUIPMENT	124,919	100,098		
4515 EXP APP TO PR YEARS-FA EQUIP	76,303	58,087		
TOTAL FIXED ASSETS	$ 206,271 *	$ 158,185 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 477,716-	$	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 477,716-*	$ *	$ *	$ *
TOTAL BUDGET UNIT 2400	$ 22,883,675	$ 24,136,531	$ 26,119,816	$ 26,914,570

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2500 MARSHAL
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 2,947,289	$ 2,978,185	$ 3,213,864	$ 3,160,748
1102 SALARIES AND WAGES - NONPERMANENT	50,059	70,168	36,000	36,000
1103 SALARIES AND WAGES - PREMIUM PAY	17,561	23,305	32,000	32,000
1104 SALARIES AND WAGES - CETA	68,656	43,394	37,693	2,654
1105 SALARIES AND WAGES-CETA CTY SHARE	115-	1		
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS			14,541	14,541
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	399,441	437,984	494,587	502,120
1161 RETIREMENT-C.E.R.S.-CETA	5,285	3,189	3,839	418
1162 RETIREMENT-CERS-CETA CTY SHARE	10-			
1165 RETIREMENT - O.A.S.D.I.	22,602	30,476	38,806	40,562
1166 RETIREMENT-O.A.S.D.I.-CETA	4,076	2,650	2,310	252
1167 RETIREMENT-OASDI-CETA CTY SHARE	7			
1170 EMPLOYEE GROUP INSURANCE - HEALTH	75,531	77,536	93,757	95,583
1171 EMPLOYEE GROUP INSURANCE-CETA	3,282	1,937	2,102	230
1175 EMPLOYEE COMPENSATION INSURANCE	22,593	59,081		88,470
1177 EMPLOYEE COMPENSATION INS.-CETA	512	1,040		1,422
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	3			
1185 UNEMPLOYMENT EXPENSE		42		11,565
1190 SALARY SAVINGS			81,950-	81,950-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,616,772 *	$ 3,728,988 *	$ 3,887,549 *	$ 3,904,615 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 2,584	$	$	$
2210 CLOTHING AND PERSONAL SUPPLIES	5,149	5,662	36,700	5,000
2213 OTHER CLOTHING & PERSONAL	53,090			
2215 COMMUNICATIONS	15			
2280 MAINTENANCE OF EQUIPMENT	2,638	2,778	6,900	6,900
2300 MEMBERSHIPS	77	191	225	225
2305 OFFICE EXPENSE	17,482	21,837	30,250	28,238
2306 OFFICE EXPENSE-POSTAGE	23,900	46,485	36,000	26,000
2330 RENTS AND LEASES - EQUIPMENT	19,481	15,315	22,425	22,425
2340 SPECIAL DEPARTMENTAL EXPENSE	4,417	11,050	10,800	10,800
2348 SPEC DEPART EXP-MINOR EQUIP	8,473	4,567	8,000	8,000
2354 FREIGHT	11			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,577	1,007	4,290	4,290
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	528	926	1,670	1,670
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	131	298	750	750
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	20	23	100	100
2361 TRANSPORTATION AND TRAVEL - OTHER	8			
2500 EXP APP TO PR YEARS-S&S	7,137	2,876		
2501 EXP PR YR-PROF & SPEC SERVICES	39			
TOTAL SERVICES AND SUPPLIES	$ 146,757 *	$ 113,015 *	$ 158,110 *	$ 114,398 *
FIXED ASSETS				
4510 EQUIPMENT	$ 25,453	$ 9,238	$	$
TOTAL FIXED ASSETS	$ 25,453 *	$ 9,238 *	$ *	$ *
TOTAL BUDGET UNIT 2500	$ 3,788,982	$ 3,851,241	$ 4,045,659	$ 4,019,013

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2700 GRAND JURY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	$ 94,626	$ 97,261	$ 105,000	$ 105,000
2262 JURY AND WITNESS EXPENSE - WITNESS	6,593	82	12,000	12,000
2286 MAINT OF EQUIPMENT-OFFICE	16	65		
2305 OFFICE EXPENSE	463	127	400	400
2306 OFFICE EXPENSE-POSTAGE	39	45		
2307 OFFICE EXPENSE-PRINTING	2,950	1,530	2,500	2,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	9,127	50		
2320 PROF-SPEC SERV-TRANSCRIPTS	9,557	3,722	12,000	10,640
2332 RENTS & LEASES-COPY EQUIP-RENT	1,971	2,147	2,500	2,500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	187	150		
2348 SPEC DEPART EXP-MINOR EQUIP	166			
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	220	250	1,600	1,600
2361 TRANSPORTATION AND TRAVEL - OTHER	559			
2500 EXP APP TO PR YEARS-S&S	1,099	6,863		
TOTAL SERVICES AND SUPPLIES	$ 127,573 *	$ 112,292 *	$ 136,000 *	$ 134,640 *
TOTAL BUDGET UNIT 2700	$ 127,573	$ 112,292	$ 136,000	$ 134,640

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2800 COUNTY CLERK
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 2,151,217	$ 2,152,222	$ 2,399,027	$ 2,399,027
1102 SALARIES AND WAGES - NONPERMANENT	48,743	24,923	11,000	11,000
1103 SALARIES AND WAGES - PREMIUM PAY	16,800	55,147	5,900	5,900
1104 SALARIES AND WAGES - CETA	97,170	112,116	136,922	88,222
1105 SALARIES AND WAGES-CETA CTY SHARE		13		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	196,000	212,057	246,957	246,957
1161 RETIREMENT-C.E.R.S.-CETA	7,941	9,659	13,956	13,956
1162 RETIREMENT-CERS-CETA CTY SHARE		1		
1165 RETIREMENT - C.A.S.D.I.	127,132	129,853	147,133	147,133
1166 RETIREMENT-O.A.S.D.I.-CETA	5,816	6,829	8,395	8,395
1167 RETIREMENT-OASDI-CETA CTY SHARE		1		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	73,208	71,136	91,421	91,421
1171 EMPLOYEE GROUP INSURANCE-CETA	4,725	5,397	8,402	8,402
1175 EMPLOYEE COMPENSATION INSURANCE	8,404	5,163		3,015
1177 EMPLOYEE COMPENSATION INS.-CETA	369	263		171
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	1-	2-		
1185 UNEMPLOYMENT EXPENSE		40		10,685
1190 SALARY SAVINGS			62,881-	62,881-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,737,524 *	$ 2,784,818 *	$ 3,006,232 *	$ 2,971,403 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 2,047	$	$	$
2202 TEMPORARY CONTRACT HELP		2,487		
2262 JURY AND WITNESS EXPENSE - WITNESS		13-		
2263 JURY AND WITNESS EXPENSE - INTERPRETERS		35		
2286 MAINT OF EQUIPMENT-OFFICE	6,267	7,423	16,692	16,692
2300 MEMBERSHIPS	95	40	100	100
2305 OFFICE EXPENSE	38,290	41,639	20,663	20,663
2306 OFFICE EXPENSE-POSTAGE	23,533	40,427	35,201	35,201
2307 OFFICE EXPENSE-PRINTING	48,385	57,052	70,950	70,950
2315 PROFESSIONAL AND SPECIALIZED SERVICES	142	168	336	336
2330 RENTS AND LEASES - EQUIPMENT	5,726	9,817	13,594	13,594
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	774	56	660	660
2332 RENTS & LEASES-COPY EQUIP-RENT	40,806	42,931	54,670	54,670
2333 RENTS & LEASES-POSTAGE METER-RENT	254	243	330	330
2339 SMALL TOOLS & INSTRUMENTS		16		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,590	2,270	3,410	3,410
2348 SPEC DEPART EXP-MINOR EQUIP	13,678	3,570	21,868	19,448
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	250	784	2,300	2,300
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	847	641	200	200
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	340		965	965
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		37	50	50
2500 EXP APP TO PR YEARS-S&S	11,250	5,549		
TOTAL SERVICES AND SUPPLIES	$ 195,274 *	$ 215,172 *	$ 241,989 *	$ 239,569 *
FIXED ASSETS				
4510 EQUIPMENT	$ 17,663	$ 22,440	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	13,120	1,503		
TOTAL FIXED ASSETS	$ 30,783 *	$ 23,943 *	$ *	$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2800 COUNTY CLERK
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 35,000-	$	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 35,000-*	$ *	$ *	$ *
TOTAL BUDGET UNIT 2800	$ 2,928,581	$ 3,023,933	$ 3,248,221	$ 3,210,972

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2900 DISTRICT ATTORNEY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 6,904,641	$ 6,956,256	$ 7,842,908	$ 7,845,794
1102 SALARIES AND WAGES - NONPERMANENT	373,864	60,498		
1103 SALARIES AND WAGES - PREMIUM PAY	13,800	8,661	1,200	1,200
1104 SALARIES AND WAGES - CETA	107,429	142,324	200,528	31,285
1105 SALARIES AND WAGES-CETA CTY SHARE	219-			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	676,291	733,569	833,856	847,892
1161 RETIREMENT-C.E.R.S.-CETA	9,076	12,565	20,436	4,957
1162 RETIREMENT-CERS-CETA CTY SHARE	32-			
1165 RETIREMENT - O.A.S.D.I.	270,691	271,806	346,259	354,706
1166 RETIREMENT-O.A.S.D.I.-CETA	6,403	8,669	12,294	2,983
1167 RETIREMENT-OASDI-CETA CTY SHARE	1			
1170 EMPLOYEE GROUP INSURANCE - HEALTH	162,762	155,418	192,722	200,200
1171 EMPLOYEE GROUP INSURANCE-CETA	5,040	7,125	10,726	3,276
1175 EMPLOYEE COMPENSATION INSURANCE	25,088	46,256		51,542
1177 EMPLOYEE COMPENSATION INS.-CETA	369	909		1,323
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	1-	1-		
1185 UNEMPLOYMENT EXPENSE		84		23,310
1190 SALARY SAVINGS			282,500-	282,500-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,555,203 *	$ 8,444,139 *	$ 9,178,429 *	$ 9,085,968 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 7,946	$	$	$
2210 CLOTHING AND PERSONAL SUPPLIES	437	165	1,500	1,500
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS		12		
2262 JURY AND WITNESS EXPENSE - WITNESS		193,287	165,400	165,400
2280 MAINTENANCE OF EQUIPMENT		7		
2282 COMMUNICATIONS MAINTENANCE	7			
2286 MAINT OF EQUIPMENT-OFFICE	5,156	3,611	4,800	4,800
2300 MEMBERSHIPS	14,920	17,721	18,100	18,100
2305 OFFICE EXPENSE	47,390	43,185	53,650	53,650
2306 OFFICE EXPENSE-POSTAGE	2,075	2,101	2,500	2,500
2307 OFFICE EXPENSE-PRINTING	30,592	24,036	37,350	37,350
2308 OFFICE EXPENSE-BOOKS-OFFICE	4,812	4,154	5,180	5,180
2315 PROFESSIONAL AND SPECIALIZED SERVICES	13,108	12,399	13,600	13,600
2320 PROF-SPEC SERV-TRANSCRIPTS	13,228	16,574	15,600	21,109
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	16,915	15,361	15,500	15,500
2325 PROF-SPEC SERV-LABORATORY SERVICES	28,148	60,075	93,200	93,200
2330 RENTS AND LEASES - EQUIPMENT	49,926	51,523	74,102	77,394
2332 RENTS & LEASES-COPY EQUIP-RENT	41,398	41,972	58,256	60,604
2338 RENTS & LEASES-SECURITY SYSTEMS	225			
2340 SPECIAL DEPARTMENTAL EXPENSE	29,444	47,945	27,100	27,100
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	22,111	5,000	5,000	5,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	14,516	6,049	9,150	9,150
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	16,922	30,005	21,800	21,800
2348 SPEC DEPART EXP-MINOR EQUIP	19,251	20,536	25,188	25,188
2354 FREIGHT	23			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	12,108	11,647	23,403	15,443
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	9,826	6,731	12,065	8,876
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	3,114	1,586	1,105	1,105

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2900 DISTRICT ATTORNEY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	17,805	14,268	18,300	18,300
2362 TRANS/TRAVEL-EXTRADITION	71,559	77,353	80,000	80,000
2500 EXP APP TO PR YEARS-S&S	32,485	20,869		
TOTAL SERVICES AND SUPPLIES	$ 525,447 *	$ 728,172 *	$ 781,849 *	$ 781,849 *
FIXED ASSETS				
4097 Y.E. ACCRUED-P.O. EQUIPMENT	$ 2,120	$	$	$
4510 EQUIPMENT	27,327	22,872		
4515 EXP APP TO PR YEARS-FA EQUIP	12,651	13,951		
TOTAL FIXED ASSETS	$ 42,098 *	$ 36,823 *	$ *	$ *
TOTAL BUDGET UNIT 2900	$ 9,122,748	$ 9,209,134	$ 9,960,278	$ 9,867,817

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2950 OFFICE OF DEFENDERS SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 3,779	$ 82,765	$ 156,091	$ 156,091
1102 SALARIES AND WAGES - NONPERMANENT		6,932	6,000	6,000
1103 SALARIES AND WAGES - PREMIUM PAY		61		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		7,367	15,887	15,887
1165 RETIREMENT - O.A.S.D.I.	229	4,964	8,104	8,104
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1	2,129	4,648	4,648
1175 EMPLOYEE COMPENSATION INSURANCE	6	109		168
1185 UNEMPLOYMENT EXPENSE		1		467
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,015 *	$ 104,328 *	$ 190,730 *	$ 191,365 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	$ 175	$ 1,032	$ 50,000	$ 50,000
2280 MAINTENANCE OF EQUIPMENT		20	1,100	1,100
2300 MEMBERSHIPS		610	500	500
2305 OFFICE EXPENSE		3,584	17,000	16,117
2306 OFFICE EXPENSE-POSTAGE		168	1,700	1,700
2307 OFFICE EXPENSE-PRINTING	25	344	1,700	1,700
2308 OFFICE EXPENSE-BOOKS-OFFICE		436	2,000	2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		2,866	3,500	3,500
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY		200,645	3,990,000	3,950,000
2332 RENTS & LEASES-COPY EQUIP-RENT	101	1,962	3,750	3,750
2340 SPECIAL DEPARTMENTAL EXPENSE	100	218	2,500	2,500
2348 SPEC DEPART EXP-MINOR EQUIP	412	752	7,000	7,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	403	6-		2,450
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		920	2,000	1,050
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	259	428	1,500	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		412	4,000	3,000
2500 EXP APP TO PR YEARS-S&S		6,516		
TOTAL SERVICES AND SUPPLIES	$ 1,475 *	$ 220,907 *	$ 4,088,250 *	$ 4,047,367 *
FIXED ASSETS				
4510 EQUIPMENT	$ 5,336	$ 232	$	$
4515 EXP APP TO PR YEARS-FA EQUIP		3,589		
TOTAL FIXED ASSETS	$ 5,336 *	$ 3,821 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	$	$	$	$ 2,170,010-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ *	$ *	$ *	$ 2,170,010-*
TOTAL BUDGET UNIT 2950	$ 10,826	$ 329,056	$ 4,278,980	$ 2,068,722

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3000 HUMAN RESOURCES OFFICE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 184,063	$ 116,852	$	$
1102 SALARIES AND WAGES - NONPERMANENT	33,736			
1103 SALARIES AND WAGES - PREMIUM PAY	161			
1104 SALARIES AND WAGES - CETA	73,468	15,233		
1105 SALARIES AND WAGES-CETA CTY SHARE	17,018	3,283		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	17,913	11,171		
1161 RETIREMENT-C.E.R.S.-CETA	6,406	1,454		
1162 RETIREMENT-CERS-CETA CTY SHARE	1,549	343		
1165 RETIREMENT - O.A.S.D.I.	8,212	3,397		
1166 RETIREMENT-O.A.S.D.I.-CETA	4,384	893		
1167 RETIREMENT-OASDI-CETA CTY SHARE	1,015	228		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	5,460	2,934		
1171 EMPLOYEE GROUP INSURANCE-CETA	2,613	569		
1175 EMPLOYEE COMPENSATION INSURANCE	1,865	505		
1177 EMPLOYEE COMPENSATION INS.-CETA	629	115		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	146	44		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 358,638 *	$ 157,021 *	$ *	$ *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	$ 71	$ 106	$	$
2305 OFFICE EXPENSE	3,428	576		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	10,000	10,000		
2330 RENTS AND LEASES - EQUIPMENT	4,113	514		
2332 RENTS & LEASES-COPY EQUIP-RENT	1,973	956		
2340 SPECIAL DEPARTMENTAL EXPENSE	120			
2348 SPEC DEPART EXP-MINOR EQUIP	795			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,350	219		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,099	657		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	792	87		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	903	293		
2500 EXP APP TO PR YEARS-S&S	240	58		
TOTAL SERVICES AND SUPPLIES	$ 25,884 *	$ 13,466 *	$ *	$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 234,943	$ 10,000	$	$
TOTAL OTHER CHARGES	$ 234,943 *	$ 10,000 *	$ *	$ *
FIXED ASSETS				
4510 EQUIPMENT	$ 871	$ 1,015	$	$
TOTAL FIXED ASSETS	$ 871 *	$ 1,015 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 18,000-	$	$	$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	5,000-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 23,000-*	$ *	$ *	$ *
TOTAL BUDGET UNIT 3000	$ 597,336	$ 181,502	$	$

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3100 HUMAN SERVICES-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	$ 127	$ 2,706	$ 2,025	$ 2,025
2300 MEMBERSHIPS			920	920
2305 OFFICE EXPENSE	663	5,866	15,534	15,534
2306 OFFICE EXPENSE-POSTAGE		6		
2307 OFFICE EXPENSE-PRINTING	145		1,500	1,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	56,706	29,982	76,391	76,391
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	176,343	225,186	214,016	214,016
2328 PUBLICATIONS AND LEGAL NOTICES		65		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,936			
2332 RENTS & LEASES-COPY EQUIP-RENT	14,460	200		
2340 SPECIAL DEPARTMENTAL EXPENSE	14,133	428		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	391			
2348 SPEC DEPART EXP-MINOR EQUIP	588	127	390	390
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	724			
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,066	148		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	329	521	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,289	1,709	9,500	9,500
2500 EXP APP TO PR YEARS-S&S	1,096			
TOTAL SERVICES AND SUPPLIES	$ 270,996 *	$ 266,944 *	$ 322,276 *	$ 322,276 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 6,717,356	$ 7,090,148	$ 7,717,314	$ 5,320,987
3500 EXP APP TO PR YEARS-OC	22,316			
TOTAL OTHER CHARGES	$ 6,739,672 *	$ 7,090,148 *	$ 7,717,314 *	$ 5,320,987 *
FIXED ASSETS				
4510 EQUIPMENT	$	$ 37,029	$	$
TOTAL FIXED ASSETS	$ *	$ 37,029 *	$ *	$ *
TOTAL BUDGET UNIT 3100	$ 7,010,668	$ 7,394,121	$ 8,039,590	$ 5,643,263

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3110 AREA AGENCY ON AGING-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$	$	$	$ 1,044,520
TOTAL OTHER CHARGES	$ *	$ *	$ *	$ 1,044,520 *
TOTAL BUDGET UNIT 3110	$	$	$	$ 1,044,520

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3120 HEALTH SERVICES-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$	$	$	$ 2,152,207
TOTAL OTHER CHARGES	$ *	$ *	$ *	$ 2,152,207 *
TOTAL BUDGET UNIT 3120	$	$	$	$ 2,152,207

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 31,041,097	$ 29,194,323	$ 29,070,192	$ 29,814,595
1102 SALARIES AND WAGES - NONPERMANENT	636,541	516,308	603,882	639,546
1103 SALARIES AND WAGES - PREMIUM PAY	108,544	94,400		
1104 SALARIES AND WAGES - CETA	635,922	651,270	277,265	178,965
1105 SALARIES AND WAGES-CETA CTY SHARE	13,578	9,454	4,033	4,033
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,844,063	2,900,180	3,139,138	3,178,395
1161 RETIREMENT-C.E.R.S.-CETA	36,657	32,959	28,255	28,255
1162 RETIREMENT-CERS-CETA CTY SHARE	1,240	921	409	409
1165 RETIREMENT - O.A.S.D.I.	1,814,989	1,741,071	1,917,249	1,943,059
1166 RETIREMENT-O.A.S.D.I.-CETA	37,900	39,677	17,003	17,003
1167 RETIREMENT-OASDI-CETA CTY SHARE	868	581	241	241
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,004,732	940,823	1,113,714	1,131,851
1171 EMPLOYEE GROUP INSURANCE-CETA	16,662	15,130	16,089	16,089
1175 EMPLOYEE COMPENSATION INSURANCE	140,832	147,394		135,885
1176 EMPLOYEE COMPENSATION CLAIMS	1,000-			
1177 EMPLOYEE COMPENSATION INS.-CETA	2,455	3,335		1,277
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	60	44		
1185 UNEMPLOYMENT EXPENSE		461		133,592
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 38,335,140 *	$ 36,288,331 *	$ 36,187,470 *	$ 37,223,195 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 10,046	$	$	$
2202 TEMPORARY CONTRACT HELP		9,549		
2205 AGRICULTURAL	3			
2210 CLOTHING AND PERSONAL SUPPLIES	190	8,372	200	8,480
2212 SAFETY CLOTHING	189			
2216 COMMUNICATIONS-TELEPHONE	1,205	71		
2218 COMMUNICATIONS-OTHER	25	171		
2225 FOOD	6	1		44,098
2230 HOUSEHOLD EXPENSE	5,071		5,400	7,710
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	709	482	1,000	1,000
2243 INSURANCE-WORKMENS COMPENSATION	21,390	22,741	22,500	22,500
2245 INSURANCE - PUBLIC LIABILITY			10,300	10,300
2280 MAINTENANCE OF EQUIPMENT	28,529	26,603	35,000	35,400
2281 AUTOMOTIVE MAINTENANCE		9		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	28	10		
2286 MAINT OF EQUIPMENT-OFFICE	1,014	2,136	1,500	1,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	1			1,300
2296 MEDICAL AND DENTAL SUPPLIES	5	80		
2300 MEMBERSHIPS	1,858	2,408	2,473	2,473
2305 OFFICE EXPENSE	187,375	190,899	200,000	201,876
2306 OFFICE EXPENSE-POSTAGE	63,240	134,882	100,000	100,000
2307 OFFICE EXPENSE-PRINTING	81,939	80,350	90,000	90,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,290	62	1,500	1,500
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	6	3		
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	46,369	40,221	55,000	55,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	86,053	95,445	166,780	196,780
2320 PROF-SPEC SERV-TRANSCRIPTS	6,160	630	7,000	7,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	1,495	1,450	2,000	2,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2328 PUBLICATIONS AND LEGAL NOTICES	6,584	6,206	7,000	7,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	4,618	1,394,938	1,159,027	1,159,027
2330 RENTS AND LEASES - EQUIPMENT	3,309	1,233	6,000	6,000
2332 RENTS & LEASES-COPY EQUIP-RENT	47,102	56,962	102,830	106,330
2333 RENTS & LEASES-POSTAGE METER-RENT	374	422	400	400
2339 SMALL TOOLS & INSTRUMENTS	36			100
2340 SPECIAL DEPARTMENTAL EXPENSE	9,174,376	10,999,531	14,183,774	13,649,764
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	610	1	1,000	1,000
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV		69		
2348 SPEC DEPART EXP-MINOR EQUIP	71,683	17,076	110,000	110,100
2354 FREIGHT	225			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	544	1,121	1,015	1,015
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	17,808	15,277	17,236	17,236
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,486	234	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	598,423	566,042	655,142	645,157
2361 TRANSPORTATION AND TRAVEL - OTHER	20,511	28,579	37,672	37,672
2362 TRANS/TRAVEL-EXTRADITION	4			
2363 PUBLIC TRANSIT	1,645	5,930		
2371 AUDIT DISALLOWANCES	23			
2500 EXP APP TO PR YEARS-S&S	100,291	527,611		
TOTAL SERVICES AND SUPPLIES	$ 10,593,848 *	$ 14,237,807 *	$ 16,983,749 *	$ 16,531,718 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	$127,685,370	$124,071,575	$124,458,870	$124,368,870
3453 CONTRIBUTIONS TO OTHER AGENCIES				42,000
3500 EXP APP TO PR YEARS-OC	11,984	518		
TOTAL OTHER CHARGES	$127,697,354 *	$124,072,093 *	$124,458,870 *	$124,410,870 *
FIXED ASSETS				
4510 EQUIPMENT	$ 59,228	$ 37,576	$ 59,810	$ 53,830
NC QUAN DESCRIPTION				
3610 1 PRINTING EQUIP OFFSET PRESS			5,500	5,558
3921 1 PALLET TRUCK			650	650
6605 5 BINOCULARS			150	150
6646 2 TIME STAMP			620	620
6720 10 CAMERA, STILL PICTURE			570	570
6732 2 PROJECTOR, MOVIE			1,400	1,400
6770 2 PROCESSED FILM			800	800
7111 DESK TRAD. STEEL 60X30			1,600	
7113 1 DESK, TRAD STEEL SEC. 60X30			280	280
7124 9 SAFE			13,500	13,500
7155 1 PROJECTOR STAND			200	200
7420 1 CALCULATOR PROGRAMABLE			632	632
7421 39 CALCULATOR ELECTRONIC			6,608	3,120
7425 3 ADDING MACHINE			300	300
7431 1 TYPEWRITER MANUAL			390	390
7432 14 TYPEWRITER ELECTRIC			10,850	10,850
7434 9 TYPEWRITER ELECTRIC			7,110	7,110

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3200 DEPARTMENT OF PUBLIC WELFARE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS - CONTINUED				
7451 18 DICTATING MACHINE DESK			7,200	7,200
7491 DUPLICATING MACHINE SPIRIT			950	
7498 1 MAILER/INSERTER			500	500
4515 EXP APP TO PR YEARS-FA EQUIP	45,896	22,112		
TOTAL FIXED ASSETS	$ 105,124 *	$ 59,688 *	$ 59,810 *	$ 53,830 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 CCSTS APPLIED	$ 4,500,000-	$ 6,086,082-	$	$
5605 CCSTS APPLIED-REIMB-OTHER CTY DEPTS	55,654-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 4,555,654-*	$ 6,086,082-*	$ *	$ *
TOTAL BUDGET UNIT 3200	$172,175,812	$168,571,837	$177,689,899	$178,219,613

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3520 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE VI
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1104 SALARIES AND WAGES - CETA	$	$	$ 1,677,332	$ 716,791
1161 RETIREMENT-C.E.R.S.-CETA			174,245	113,183
1166 RETIREMENT-O.A.S.D.I.-CETA			105,065	68,255
1171 EMPLOYEE GROUP INSURANCE-CETA			89,235	58,323
1177 EMPLOYEE COMPENSATION INS.-CETA				11,403
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ *	$ *	$ 2,045,877 *	$ 967,955 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$	$	$ 2,045,877-	$ 967,955-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ *	$ *	$ 2,045,877- *	$ 967,955-*
TOTAL BUDGET UNIT 3520	$	$	$	$

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3560 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE II
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1104 SALARIES AND WAGES - CETA	$	$	$ 2,050,073	$ 1,274,294
1161 RETIREMENT-C.E.R.S.-CETA			212,966	201,214
1166 RETIREMENT-O.A.S.D.I.-CETA			128,413	121,343
1171 EMPLOYEE GROUP INSURANCE-CETA			109,064	103,684
1177 EMPLOYEE COMPENSATION INS.-CETA				20,273
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ *	$ *	$ 2,500,516 *	$ 1,720,808 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$	$	$ 2,500,516-	$ 1,720,808-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ *	$ *	$ 2,500,516- *	$ 1,720,808-*
TOTAL BUDGET UNIT 3560	$	$	$	$

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3600 PROBATION DEPARTMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 18,688,736	$ 17,140,394	$ 18,126,884	$ 18,126,884
1102 SALARIES AND WAGES - NONPERMANENT	388,169	471,067	244,931	244,931
1103 SALARIES AND WAGES - PREMIUM PAY	85,688	82,510	73,781	73,781
1104 SALARIES AND WAGES - CETA	220,007	408,260	284,042	184,042
1105 SALARIES AND WAGES-CETA CTY SHARE	6,320	9,324	16,769	16,769
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS			436,620	436,620
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,667,354	1,678,944	1,833,083	1,833,083
1161 RETIREMENT-C.E.R.S.-CETA	19,062	21,336	28,953	28,953
1162 RETIREMENT-CERS-CETA CTY SHARE	574	915	1,703	1,703
1165 RETIREMENT - O.A.S.D.I.	1,020,010	972,614	1,111,337	1,111,337
1166 RETIREMENT-O.A.S.D.I.-CETA	13,122	24,869	17,417	17,417
1167 RETIREMENT-OASDI-CETA CTY SHARE	394	597	1,026	1,026
1170 EMPLOYEE GROUP INSURANCE - HEALTH	493,616	455,816	543,096	543,096
1171 EMPLOYEE GROUP INSURANCE-CETA	9,271	9,509	13,985	13,985
1175 EMPLOYEE COMPENSATION INSURANCE	93,910	93,416		94,260
1177 EMPLOYEE COMPENSATION INS.-CETA	1,085	2,328		3,698
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	32	41		
1185 UNEMPLOYMENT EXPENSE		255		65,221
1190 SALARY SAVINGS			277,017-	277,017-
1500 EXP APP TO PR YEARS- S&EB	822	1,630		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 22,708,172 *	$ 21,373,825 *	$ 22,456,610 *	$ 22,519,789 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 67,659	$	$	$
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT			40,766	40,766
2202 TEMPORARY CONTRACT HELP		78,265		
2205 AGRICULTURAL	1,045	2,272	4,415	4,415
2210 CLOTHING AND PERSONAL SUPPLIES	81,607	87,402	96,650	96,650
2211 PERSONAL SUPPLIES	10,736	13,029	15,450	15,450
2212 SAFETY CLOTHING	2,979	2,515	1,849	1,849
2213 OTHER CLOTHING & PERSONAL	15	50		
2215 COMMUNICATIONS	1,010	171	500	500
2225 FOOD	681,506	718,191	828,704	828,704
2230 HOUSEHOLD EXPENSE	128,479	123,398	135,519	135,519
2231 HOUSEHOLD EXPENSE-BEDDING	6,022	10,025	13,670	13,670
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	408	2,415	8,000	8,000
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES		664		
2280 MAINTENANCE OF EQUIPMENT	14,512	16,775	40,467	40,467
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	19	15	400	400
2286 MAINT OF EQUIPMENT-OFFICE	1,088	1,846	2,700	2,700
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	14,392	15,404	25,655	25,655
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	1,556	2,220	432	432
2300 MEMBERSHIPS	87	55	300	300
2305 OFFICE EXPENSE	123,460	107,760	123,822	123,822
2307 OFFICE EXPENSE-PRINTING	364	1,211	3,400	3,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	40,069	18,339	41,180	41,180
2330 RENTS AND LEASES - EQUIPMENT	65,628	53,560	88,935	88,935
2332 RENTS & LEASES-COPY EQUIP-RENT	11,252	12,170	19,102	19,102
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT		82		

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3600 PROBATION DEPARTMENT
FUND - 1000 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2338 RENTS & LEASES-SECURITY SYSTEMS	49			
2339 SMALL TOOLS & INSTRUMENTS	3,314	3,619	7,275	7,275
2340 SPECIAL DEPARTMENTAL EXPENSE	34,093	30,724	50,871	50,871
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	45			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	29		500	500
2348 SPEC DEPART EXP-MINOR EQUIP	8,870	23,814	53,157	53,157
2349 CAL OSHA		25-		
2350 UTILITIES	47,643	62,572	78,192	78,192
2354 FREIGHT	48			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	978	490	1,570	1,175
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,151	762	4,690	1,325
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	740	1,280	2,500	2,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	63,479	62,702	88,035	88,035
2361 TRANSPORTATION AND TRAVEL - OTHER	42,876	46,249	54,754	54,754
2500 EXP APP TO PR YEARS-S&S	123,166	43,208		
TOTAL SERVICES AND SUPPLIES	$ 1,583,374 *	$ 1,543,229 *	$ 1,833,460 *	$ 1,829,700 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	$ 416,965	$ 156,597	$ 418,000	$ 309,443
3453 CONTRIBUTIONS TO OTHER AGENCIES	345,309	487,608	490,388	490,388
3500 EXP APP TO PR YEARS-OC	55,344	21,442		
TOTAL OTHER CHARGES	$ 817,618 *	$ 665,647 *	$ 908,388 *	$ 799,831 *
FIXED ASSETS				
4097 Y.E. ACCRUED-P.O. EQUIPMENT	$ 1,355	$	$	$
4510 EQUIPMENT	62,663	55,825		
4515 EXP APP TO PR YEARS-FA EQUIP	11,272	1		
TOTAL FIXED ASSETS	$ 75,290 *	$ 55,826 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 3,700,000-	$ 10,861,731-	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 3,700,000-*	$ 10,861,731-*	$ *	$ *
TOTAL BUDGET UNIT 3600	$ 21,484,454	$ 12,776,796	$ 25,198,458	$ 25,149,320

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3800 DEPARTMENT OF HUMAN SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 996,256	$ 1,309,511	$ 1,667,213	$ 1,802,492
1102 SALARIES AND WAGES - NONPERMANENT	507,247	314,259	402,649	520,950
1103 SALARIES AND WAGES - PREMIUM PAY	70	279		
1104 SALARIES AND WAGES - CETA	447,312	329,084	332,950	203,726
1105 SALARIES AND WAGES-CETA CTY SHARE	73,203	46,692	24,257	39,837
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	113,964	155,743	172,182	179,677
1161 RETIREMENT-C.E.R.S.-CETA	33,011	25,738	34,718	32,923
1162 RETIREMENT-CERS-CETA CTY SHARE	6,640	4,600	8,416	4,059
1165 RETIREMENT - O.A.S.D.I.	85,612	94,046	126,475	138,235
1166 RETIREMENT-O.A.S.D.I.-CETA	26,197	19,947	21,031	19,761
1167 RETIREMENT-OASDI-CETA CTY SHARE	4,271	2,786	4,916	2,488
1170 EMPLOYEE GROUP INSURANCE - HEALTH	38,439	45,435	53,647	55,882
1171 EMPLOYEE GROUP INSURANCE-CETA	14,903	12,212	17,254	16,317
1175 EMPLOYEE COMPENSATION INSURANCE	2,584	5,799		2,413
1177 EMPLOYEE COMPENSATION INS.-CETA	760	1,028		389
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	118	152		
1185 UNEMPLOYMENT EXPENSE		30		7,283
1190 SALARY SAVINGS			9,487-	66,088-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,350,587 *	$ 2,367,341 *	$ 2,856,221 *	$ 2,960,344 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 3,539	$	$	$
2216 COMMUNICATIONS-TELEPHONE	420			
2225 FOOD		156,163		
2280 MAINTENANCE OF EQUIPMENT	763	3,872	9,725	9,725
2286 MAINT OF EQUIPMENT-OFFICE	951	282	2,800	2,800
2300 MEMBERSHIPS	225	398	1,550	1,550
2304 MISCELLANEOUS	432		1,000	1,000
2305 OFFICE EXPENSE	27,579	32,355	42,334	42,334
2306 OFFICE EXPENSE-POSTAGE	355	172	520	520
2307 OFFICE EXPENSE-PRINTING	10,881	6,085	23,100	23,100
2308 OFFICE EXPENSE-BOOKS-OFFICE	52	95	600	600
2314 E. D. P. SERVICES			16,000	16,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,367,667	2,377,719	5,033,680	5,118,523
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		5,955	18,000	18,000
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES		5,683	1,670,000	1,261,952
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	5			
2328 PUBLICATIONS AND LEGAL NOTICES	52	123		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	41,262		26,000	26,000
2330 RENTS AND LEASES - EQUIPMENT	6,065	1,895	5,880	5,880
2332 RENTS & LEASES-COPY EQUIP-RENT	48,564	24,355	32,950	32,950
2339 SMALL TOOLS & INSTRUMENTS	1,418	351		
2340 SPECIAL DEPARTMENTAL EXPENSE	21,242	16,734	10,060	40,130
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,386	970	2,025	2,025
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	202			
2348 SPEC DEPART EXP-MINOR EQUIP	7,664	2,435	21,717	21,717
2352 UTILITIES-WATER	248	122	350	350
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,813	7,745	16,416	14,409
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	7,705	5,757	15,033	15,033

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3800 DEPARTMENT OF HUMAN SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	6,810	2,733	8,005	8,005
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	27,495	28,601	50,990	50,990
2361 TRANSPORTATION AND TRAVEL - OTHER	546	49	400	400
2363 PUBLIC TRANSIT	810	100		
2500 EXP APP TO PR YEARS-S&S	8,059	210,308		
TOTAL SERVICES AND SUPPLIES	$ 2,597,210 *	$ 2,891,057 *	$ 7,009,135 *	$ 6,713,993 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 8,598,179	$ 10,402,298	$ 8,956,556	$ 9,654,801
3500 EXP APP TO PR YEARS-OC	38,290	322,847		
TOTAL OTHER CHARGES	$ 8,636,469 *	$ 10,725,145 *	$ 8,956,556 *	$ 9,654,801 *
FIXED ASSETS				
4510 EQUIPMENT	$ 2,800	$ 43,960	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	100	1,527		
TOTAL FIXED ASSETS	$ 2,900 *	$ 45,487 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 420,874-	$	$	$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	7,258,390-	7,397,613-	5,992,783-	6,687,783-
5700 PR YR WORK AUTH COST APPLD	36,215-			
5998 COSTS APPLIED-EXCESS COST	8,907			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 7,706,572-*	$ 7,397,613-*	$ 5,992,783-*	$ 6,687,783-*
TOTAL BUDGET UNIT 3800	$ 5,880,594	$ 8,631,417	$ 12,829,129	$ 12,641,355

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 19,298,009	$ 18,494,445	$ 21,590,292	$ 21,446,176
1102 SALARIES AND WAGES - NONPERMANENT	741,975	594,025	93,698	463,840
1103 SALARIES AND WAGES - PREMIUM PAY	221,006	251,750		
1104 SALARIES AND WAGES - CETA	370,742	147,363	199,088	53,393
1105 SALARIES AND WAGES-CETA CTY SHARE	38,523	21,670	17,738	10,454
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,698,289	1,764,395	2,111,688	2,095,964
1161 RETIREMENT-C.E.R.S.-CETA	31,722	13,419	20,287	8,423
1162 RETIREMENT-CERS-CETA CTY SHARE	3,475	2,153	2,596	1,065
1165 RETIREMENT - O.A.S.D.I.	1,070,980	1,051,480	1,226,363	1,245,407
1166 RETIREMENT-O.A.S.D.I.-CETA	22,137	8,967	12,256	5,068
1167 RETIREMENT-OASDI-CETA CTY SHARE	2,288	1,323	1,512	640
1170 EMPLOYEE GROUP INSURANCE - HEALTH	552,330	530,230	674,549	673,147
1171 EMPLOYEE GROUP INSURANCE-CETA	16,135	6,845	11,213	4,786
1175 EMPLOYEE COMPENSATION INSURANCE	84,805	99,547		125,506
1177 EMPLOYEE COMPENSATION INS.-CETA	1,208	685		1,153
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	108	99		
1185 UNEMPLOYMENT EXPENSE		271		81,110
1190 SALARY SAVINGS			498,899-	1,097,177-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 24,153,732 *	$ 22,988,667 *	$ 25,462,381 *	$ 25,118,955 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 90,438	$	$	$
2202 TEMPORARY CONTRACT HELP		62,065		
2205 AGRICULTURAL	9,270	7,137	39,900	39,900
2210 CLOTHING AND PERSONAL SUPPLIES	5,286	4,000	5,824	5,824
2211 PERSONAL SUPPLIES	8,637	8,630	10,160	10,160
2212 SAFETY CLOTHING	299	334	350	350
2213 OTHER CLOTHING & PERSONAL	2,935	10,241	11,768	11,768
2215 COMMUNICATIONS	313	200	350	350
2216 COMMUNICATIONS-TELEPHONE		817		
2217 COMMUNICATIONS-RADIO	21			
2218 COMMUNICATIONS-OTHER		55		
2225 FOOD	140,643	215,062	238,450	238,450
2230 HOUSEHOLD EXPENSE	33,741	37,804	42,654	42,654
2231 HOUSEHOLD EXPENSE-BEDDING	14,745	15,571	32,438	32,438
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	42,296	58,397	62,380	62,380
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	372	313	500	500
2280 MAINTENANCE OF EQUIPMENT	9,893	3,639	6,290	6,290
2282 COMMUNICATIONS MAINTENANCE	81		500	500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		5		
2285 MED & LAB EQUIPMENT MAINTENANCE	4,372	5,946	11,650	11,650
2286 MAINT OF EQUIPMENT-OFFICE	8,073	9,979	17,875	17,875
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	34,647	9,413	5,000	5,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE		85		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	452,600	410,262	592,000	592,000
2296 MEDICAL AND DENTAL SUPPLIES	186,338	225,552	498,691	498,691
2297 LABORATORY SUPPLIES	76,155	69,212	96,999	96,999
2300 MEMBERSHIPS	7,463	4,865	8,817	8,817
2304 MISCELLANEOUS	9,314	860	1,000	1,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2305 OFFICE EXPENSE	100,391	92,405	112,940	112,940
2306 OFFICE EXPENSE-POSTAGE	10,592	17,830	19,000	19,000
2307 OFFICE EXPENSE-PRINTING	65,965	65,195	86,290	86,290
2308 OFFICE EXPENSE-BOOKS-OFFICE	4,607	6,314	8,269	9,419
2312 OFFICE EXPENSE - STORES UNALLOCATED	137	410	250	250
2314 E. D. P. SERVICES	2,512	3,305	8,000	8,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,459,370	6,017,361	9,935,014	13,899,342
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	853,932	857,402	1,100,000	1,100,000
2319 PROF-SPEC SERV-AMBULANCE	10,787			
2320 PROF-SPEC SERV-TRANSCRIPTS	27,210	29,226	48,000	48,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	13,698	18,264	20,000	20,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	4,289	9,381	12,000	12,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	168	42		
2328 PUBLICATIONS AND LEGAL NOTICES	833	1,351	3,600	3,600
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	50			
2330 RENTS AND LEASES - EQUIPMENT	48,415	43,411	50,000	50,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	8,866	8,488	9,300	9,300
2332 RENTS & LEASES-COPY EQUIP-RENT	43,365	45,369	66,615	66,615
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	121	49		
2339 SMALL TOOLS & INSTRUMENTS	2,894	1,932	2,400	2,400
2340 SPECIAL DEPARTMENTAL EXPENSE	3,117,103	3,150,234	3,734,783	56,058
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	3,758	1,444	1,900	750
2348 SPEC DEPART EXP-MINOR EQUIP	50,880	9,914	22,965	22,965
2349 CAL OSHA	41			
2350 UTILITIES	118,868	118,592	150,000	150,000
2354 FREIGHT	66	145	100	100
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	9,185	3,095	13,103	8,698
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	14,559	8,313	14,641	14,641
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	4,601	1,948	8,541	8,541
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	240,745	248,009	248,417	248,417
2361 TRANSPORTATION AND TRAVEL - OTHER	8,208	8,867	30,205	30,205
2500 EXP APP TO PR YEARS-S&S	294,521	66,154		
TOTAL SERVICES AND SUPPLIES	$ 10,658,669 *	$ 11,998,894 *	$ 17,389,929 *	$ 17,671,127 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	$ 3,108,082	$ 4,285,402	$ 4,440,727	$ 4,440,727
3453 CONTRIBUTIONS TO OTHER AGENCIES	15,060,438	15,947,154		
3500 EXP APP TO PR YEARS-OC	3,660-	310,000		
TOTAL OTHER CHARGES	$ 18,164,860 *	$ 20,542,556 *	$ 4,440,727 *	$ 4,440,727 *
FIXED ASSETS				
4097 Y.E. ACCRUED-P.C. EQUIPMENT	$ 5,118	$	$	$
4510 EQUIPMENT	152,285	76,854	177,491	159,742
NO QUAN DESCRIPTION				
3212 1 SCROLLER SAW, AUTOMATIC PORTABLE			120	120
3511 1 LAUNDRY WASHER/EXTRACTOR			50,100	42,671
3611 1 IMPRINTER, ELECTRIC			500	500
3635 3 TAPE MEASURE			330	330

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS - CONTINUED						
4115	1	FREEZER			4,000	4,000
4121	4	AIRCONDITIONER, WINDOW			1,624	1,624
4313	1	SUCTION MACHINE			275	275
5806	2	PHONE ANSWERING MACHINE, PHONE-MATE			800	800
5837	1	TAPE RECORDER, CASSETTE			100	100
6501	1	SHOWER CHAIR, COMMODE			275	275
6521	3	AUTOCLAVE			23,124	23,124
6630	5	MISC. ANALYSIS EQUIPMENT			1,795	1,795
6637	1	INCUBATOR			1,000	1,000
6641	1	MICROSCOPE			2,600	2,600
6645	2	CENTRIFUGE			10,200	10,200
6670	1	SCALE			925	925
6708	2	SPECTROPHOTOMETER			3,000	3,000
6731	1	PROJECTOR, SLIDE/SOUND			475	475
6732	3	PROJECTOR, SOUND WITH COVER			1,070	1,070
6733	1	PROJECTOR, PORTABLE OVERHEAD			450	450
6911	1	CONTROL BOARD, MAGNETIC			800	800
7106	4	COUCH/SOFA			1,848	1,848
7110	10	DESK, SINGLE PEDESTAL			2,500	2,000
7117	8	DESK, DOUBLE PEDESTAL			700	2,400
7124	1	SAFE			2,250	2,250
7221	1	CARPETING			990	990
7258	1	WORK BENCH			760	760
7307	2	FOOD CART			2,000	2,000
7312	2	BLENDER, ONE-GALLON CAPACITY			1,350	1,350
7313	1	FOOD CARRIER, ELECTRIC			190	190
7316	1	STEAM COOKER			6,985	6,985
7317	1	MEAT SLICER			1,800	1,800
7421	4	CALCULATOR, ELECTRONIC			987	500
7431	1	TYPEWRITER, MANUAL			350	350
7434	18	TYPEWRITER, ELECTRIC			17,050	15,680
7436	1	AUTOMATIC WORD PROCESSOR			17,000	14,513
7450	6	DICTAPHONE			750	750
7451	1	DICTATING MACHINE			400	400
7452	2	TRANSCRIBER			402	402
7453		CASSETTE RECORDER/TRANSCRIBER			1,700	
7461		POWER FILE			5,000	
7507	4	TELECOPIER			4,240	4,240
7734	1	RECORD PLAYER, PORTABLE			127	127
7820	5	RESTORATER			798	798
7839	2	KILN, CERAMIC			1,375	1,375
7842	1	DELTOID AID			710	710
7845	2	TRICYCLE			766	290
7918	1	VACUUM CLEANER, UPRIGHT			150	150
8111	5	CUSTODIAL CART			750	750
4515 EXP APP TO PR YEARS-FA EQUIP			215,376	16,552		
TOTAL FIXED ASSETS			$ 372,779 *	$ 93,406 *	$ 177,491 *	$ 159,742 *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 3,937,591-	$ 600,000-	$	$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS			2,046,807-	2,152,207-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 3,937,591-*	$ 600,000-*	$ 2,046,807-*	$ 2,152,207-*
TOTAL BUDGET UNIT 6000	$ 49,412,449	$ 55,023,523	$ 45,423,721	$ 45,238,344

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR
FUND - 1C01.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 454,346	$ 445,568	$ 472,305	$ 472,305
1102 SALARIES AND WAGES - NONPERMANENT	12,859	992	2,500	2,500
1103 SALARIES AND WAGES - PREMIUM PAY	413	270		
1104 SALARIES AND WAGES - CETA	33,975	32,049	23,854	15,471
1105 SALARIES AND WAGES-CETA CTY SHARE	1,913	4,022	1,965	1,965
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	41,419	43,758	50,240	50,240
1161 RETIREMENT-C.E.R.S.-CETA	2,861	2,977	2,432	2,432
1162 RETIREMENT-CERS-CETA CTY SHARE	167	409	199	199
1165 RETIREMENT - O.A.S.D.I.	25,262	24,464	28,668	28,668
1166 RETIREMENT-O.A.S.D.I.-CETA	2,030	1,950	1,462	1,462
1167 RETIREMENT-OASDI-CETA CTY SHARE	114	245	120	120
1170 EMPLOYEE GROUP INSURANCE - HEALTH	14,396	13,749	16,776	16,776
1171 EMPLOYEE GROUP INSURANCE-CETA	922	1,256	1,159	1,159
1175 EMPLOYEE COMPENSATION INSURANCE	800	703		594
1177 EMPLOYEE COMPENSATION INS.-CETA	58	49		30
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	3	6		
1185 UNEMPLOYMENT EXPENSE		6		1,970
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 591,538 *	$ 572,473 *	$ 601,680 *	$ 595,891 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	$	$ 3,823	$	$
2210 CLOTHING AND PERSONAL SUPPLIES	305		750	750
2245 INSURANCE - PUBLIC LIABILITY	822	1,146	575	575
2280 MAINTENANCE OF EQUIPMENT	108	285		
2286 MAINT OF EQUIPMENT-OFFICE	403		800	800
2300 MEMBERSHIPS	25		30	30
2305 OFFICE EXPENSE	6,763	11,528	12,650	12,450
2307 OFFICE EXPENSE-PRINTING	729			
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,779			
2328 PUBLICATIONS AND LEGAL NOTICES	330	610	850	850
2330 RENTS AND LEASES - EQUIPMENT	3,991	1,857	2,200	2,200
2340 SPECIAL DEPARTMENTAL EXPENSE	126	200	200	200
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	54			
2348 SPEC DEPART EXP-MINOR EQUIP	5,336	3,943	600	600
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		185		275
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	259	212	550	275
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	504	395	720	720
2361 TRANSPORTATION AND TRAVEL - OTHER			30	30
2500 EXP APP TO PR YEARS-S&S	1,105	1,278		
TOTAL SERVICES AND SUPPLIES	$ 22,639 *	$ 25,462 *	$ 19,955 *	$ 19,755 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	$ 32,323	$ 28,823	$ 36,000	$ 36,000
3500 EXP APP TO PR YEARS-OC		255		
TOTAL OTHER CHARGES	$ 32,323 *	$ 29,078 *	$ 36,000 *	$ 36,000 *
FIXED ASSETS				
4510 EQUIPMENT	$ 3,186	$ 1,511	$	$
TOTAL FIXED ASSETS	$ 3,186 *	$ 1,511 *	$ *	$ *
TOTAL BUDGET UNIT 2050	$ 649,686	$ 628,524	$ 657,635	$ 651,646

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2750 CORONER
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 783,383	$ 764,348	$ 861,351	$ 851,009
1102 SALARIES AND WAGES - NONPERMANENT	13,268	21,972	3,400	3,400
1103 SALARIES AND WAGES - PREMIUM PAY	22,109	33,837	32,719	32,719
1104 SALARIES AND WAGES - CETA	56,104	56,005	11,924	7,804
1105 SALARIES AND WAGES-CETA CTY SHARE	21,541	23,178	6,668	6,668
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	53,764	56,545	68,051	65,723
1161 RETIREMENT-C.E.R.S.-CETA	4,205	4,435	972	972
1162 RETIREMENT-CERS-CETA CTY SHARE	1,360	1,500	560	560
1165 RETIREMENT - O.A.S.D.I.	33,688	34,394	40,492	39,090
1166 RETIREMENT-O.A.S.D.I.-CETA	2,813	3,052	732	732
1167 RETIREMENT-OASDI-CETA CTY SHARE	1,476	1,725	408	408
1170 EMPLOYEE GROUP INSURANCE - HEALTH	16,650	16,226	20,616	19,793
1171 EMPLOYEE GROUP INSURANCE-CETA	1,898	1,785	578	578
1175 EMPLOYEE COMPENSATION INSURANCE	2,800	8,081		4,492
1177 EMPLOYEE COMPENSATION INS.-CETA	192	538		62
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	73	231		
1185 UNEMPLOYMENT EXPENSE		9		2,382
1190 SALARY SAVINGS			18,598-	18,598-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,015,324 *	$ 1,027,861 *	$ 1,029,873 *	$ 1,017,794 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	$	$ 3,610	$	$
2215 COMMUNICATIONS	198	17		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	189	23	300	300
2285 MED & LAB EQUIPMENT MAINTENANCE	864	2,052	3,700	3,700
2286 MAINT OF EQUIPMENT-OFFICE	196	243		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	48,763	52,943	72,985	50,742
2297 LABORATORY SUPPLIES	6			
2300 MEMBERSHIPS	585	170	180	180
2305 OFFICE EXPENSE	5,381	5,456	4,117	4,117
2315 PROFESSIONAL AND SPECIALIZED SERVICES	110,122	156,059	128,209	148,209
2330 RENTS AND LEASES - EQUIPMENT		1,300	2,200	2,200
2332 RENTS & LEASES-COPY EQUIP-RENT	1,921	2,198	2,800	2,800
2340 SPECIAL DEPARTMENTAL EXPENSE	2,656	10,950	3,650	3,650
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	377	878	600	600
2348 SPEC DEPART EXP-MINOR EQUIP	347	446	2,508	2,508
2354 FREIGHT	174			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	819	1,401	1,345	1,345
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	561	841	1,180	1,180
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL		311	500	500
2361 TRANSPORTATION AND TRAVEL - OTHER	30	2	45	45
2500 EXP APP TO PR YEARS-S&S	8,301	19,703		
TOTAL SERVICES AND SUPPLIES	$ 181,490 *	$ 258,603 *	$ 224,319 *	$ 222,076 *
FIXED ASSETS				
4510 EQUIPMENT	$ 11,483	$ 3,943	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	159			
TOTAL FIXED ASSETS	$ 11,642 *	$ 3,943 *	$ *	$ *
TOTAL BUDGET UNIT 2750	$ 1,208,456	$ 1,290,407	$ 1,254,192	$ 1,239,870

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4230 REGISTRAR OF VOTERS
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 553,670	$ 499,223	$ 561,965	$ 561,965
1102 SALARIES AND WAGES - NONPERMANENT	497,488	437,689	357,712	357,712
1103 SALARIES AND WAGES - PREMIUM PAY	97,291	28,668	90,000	90,000
1104 SALARIES AND WAGES - CETA	6,434	70		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	50,369	47,760	58,225	58,225
1161 RETIREMENT-C.E.R.S.-CETA	464			
1165 RETIREMENT - O.A.S.D.I.	66,029	56,860	56,571	56,571
1166 RETIREMENT-O.A.S.D.I.-CETA	385	4		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	20,333	17,482	22,334	22,334
1171 EMPLOYEE GROUP INSURANCE-CETA	343			
1175 EMPLOYEE COMPENSATION INSURANCE	1,927	3,881		1,365
1177 EMPLOYEE COMPENSATION INS.-CETA	11			
1185 UNEMPLOYMENT EXPENSE		10		5,372
1190 SALARY SAVINGS			25,200-	25,200-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,294,744 *	$ 1,091,647 *	$ 1,121,607 *	$ 1,128,344 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 13,400	$	$	$
2202 TEMPORARY CONTRACT HELP	1,009	2,417	222,000	222,000
2216 COMMUNICATIONS-TELEPHONE	32	14		
2280 MAINTENANCE OF EQUIPMENT	116,949	119,616	135,700	135,700
2286 MAINT OF EQUIPMENT-OFFICE	464	528		
2300 MEMBERSHIPS		90	100	100
2304 MISCELLANEOUS	84			
2305 OFFICE EXPENSE	13,053	11,774	14,500	14,600
2306 OFFICE EXPENSE-POSTAGE	357,716	232,670	714,930	714,930
2307 OFFICE EXPENSE-PRINTING	2,987	1,955	895,440	862,872
2308 OFFICE EXPENSE-BOOKS-OFFICE		840	1,985	1,985
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	1,868	860	4,000	4,000
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	4,295	21,021	77,680	77,680
2315 PROFESSIONAL AND SPECIALIZED SERVICES	568,222	276,340	737,550	737,550
2328 PUBLICATIONS AND LEGAL NOTICES	30,653	14,351	43,150	43,150
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	107,600	51,375	133,000	133,000
2330 RENTS AND LEASES - EQUIPMENT	7,134	9,303	1,000	1,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	20,908	45,104	21,819	21,819
2332 RENTS & LEASES-COPY EQUIP-RENT	21,320	572	22,000	22,000
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT			5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	710,937	379,900	366,185	366,185
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		233		
2348 SPEC DEPART EXP-MINOR EQUIP	8,927	2,695	10,000	10,000
2354 FREIGHT	7		425	425
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	340	477	600	400
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	453	915	500	600
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	84	10	100	100
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,348	1,330	2,000	2,000
2361 TRANSPORTATION AND TRAVEL - OTHER	18,986	9,700	2,000	2,000
2500 EXP APP TO PR YEARS-SGS	65,346	37,871		
TOTAL SERVICES AND SUPPLIES	$ 2,074,122 *	$ 1,221,961 *	$ 3,411,664 *	$ 3,379,096 *
FIXED ASSETS				
4510 EQUIPMENT	$ 13,749	$ 4,590	$	$
TOTAL FIXED ASSETS	$ 13,749 *	$ 4,590 *	$ *	$ *
TOTAL BUDGET UNIT 4230	$ 3,382,615	$ 2,318,198	$ 4,533,271	$ 4,507,440

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 872,359	$ 952,431	$ 1,213,587	$ 1,213,587
1102 SALARIES AND WAGES - NONPERMANENT	114,087	185,614	105,275	105,275
1103 SALARIES AND WAGES - PREMIUM PAY	23,055	42,545	28,007	28,007
1104 SALARIES AND WAGES - CETA	240,118	163,047	166,719	108,069
1105 SALARIES AND WAGES-CETA CTY SHARE	5,264	3,468	5,512	5,512
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS			21,969	21,969
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	81,304	98,740	111,160	111,160
1161 RETIREMENT-C.E.R.S.-CETA	19,651	13,914	16,114	16,114
1162 RETIREMENT-CERS-CETA CTY SHARE	490	354	561	561
1165 RETIREMENT - O.A.S.D.I.	58,278	69,186	78,768	78,768
1166 RETIREMENT-O.A.S.D.I.-CETA	14,343	9,926	10,217	10,217
1167 RETIREMENT-OASDI-CETA CTY SHARE	316	212	339	339
1170 EMPLOYEE GROUP INSURANCE - HEALTH	28,631	33,415	44,210	44,210
1171 EMPLOYEE GROUP INSURANCE-CETA	9,840	7,025	8,886	8,886
1175 EMPLOYEE COMPENSATION INSURANCE	28,076	24,304		21,334
1177 EMPLOYEE COMPENSATION INS.-CETA	6,712	3,644		3,053
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	114	57		
1185 UNEMPLOYMENT EXPENSE		30		6,038
1190 SALARY SAVINGS			50,220-	50,220-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,502,638 *	$ 1,607,912 *	$ 1,761,104 *	$ 1,732,879 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 2,109	$	$	$
2202 TEMPORARY CONTRACT HELP	527	1,542		
2210 CLOTHING AND PERSONAL SUPPLIES	385	1,734	1,840	1,840
2230 HOUSEHOLD EXPENSE	3,544	6,415	12,000	12,000
2280 MAINTENANCE OF EQUIPMENT	786	885	1,100	1,100
2286 MAINT OF EQUIPMENT-OFFICE	3			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	22,542	19,314	36,220	36,220
2300 MEMBERSHIPS	289	377	400	400
2305 OFFICE EXPENSE	11,211	16,869	15,461	15,461
2306 OFFICE EXPENSE-POSTAGE	22	62		
2307 OFFICE EXPENSE-PRINTING	738	693	9,099	9,099
2310 OFFICE EXPENSE-CONSTITUENT MASS MAILINGS		33		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	14,951	17,217	16,100	16,100
2330 RENTS AND LEASES - EQUIPMENT	78			
2332 RENTS & LEASES-COPY EQUIP-RENT	3,460	2,666	4,800	4,800
2340 SPECIAL DEPARTMENTAL EXPENSE	25,527	39,245	50,374	48,650
2348 SPEC DEPART EXP-MINOR EQUIP			600	600
2353 UTILITIES-BOTTLED GAS	6,952	2,601	7,000	7,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	356		674	674
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	421	1,183	326	376
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	117			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	7,878	8,206	11,424	11,424
2500 EXP APP TO PR YEARS-S&S	13,913	1,250		
TOTAL SERVICES AND SUPPLIES	$ 115,809 *	$ 120,292 *	$ 167,418 *	$ 165,744 *
FIXED ASSETS				
4510 EQUIPMENT	$ 4,071	$ 4,074	$	$

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS - CONTINUED				
4515 EXP APP TO PR YEARS-FA EQUIP	1,581			
TOTAL FIXED ASSETS	$ 5,652 *	$ 4,074 *	$ *	$ *
TOTAL BUDGET UNIT 4300	$ 1,624,099	$ 1,732,278	$ 1,928,522	$ 1,898,623

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD
FUND - 1200.00 GRAZING LANDS

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$	$ 8,683	$ 44,742	$ 44,742
TOTAL OTHER CHARGES	$ *	$ 8,683 *	$ 44,742 *	$ 44,742 *
TOTAL BUDGET UNIT 4450	$	$ 8,683	$ 44,742	$ 44,742

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4800 FISH AND GAME COMMISSION
FUND - 1210.00 FISH & GAME PROPAGATION

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 1,000	$ 1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	480	17,399	5,000	5,000
2348 SPEC DEPART EXP-MINOR EQUIP	16	414	4,000	4,000
2500 EXP APP TO PR YEARS-S&S	466			
TOTAL SERVICES AND SUPPLIES	$ 962 *	$ 17,813 *	$ 10,000 *	$ 10,000 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$	$	$ 19,030	$ 19,030
TOTAL OTHER CHARGES	$ *	$ *	$ 19,030 *	$ 19,030 *
FIXED ASSETS				
4510 EQUIPMENT	$	$ 689	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	191			
TOTAL FIXED ASSETS	$ 191 *	$ 689 *	$ *	$ *
TOTAL BUDGET UNIT 4800	$ 1,153	$ 18,502	$ 29,030	$ 29,030

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 1,163,935	$ 1,151,019	$ 1,234,527	$ 1,234,527
1102 SALARIES AND WAGES - NONPERMANENT	18,919	762		
1103 SALARIES AND WAGES - PREMIUM PAY	130	653		
1104 SALARIES AND WAGES - CETA	59,822	58,234	76,651	49,774
1105 SALARIES AND WAGES-CETA CTY SHARE	13,380	10,481	13,914	13,914
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	104,754	114,107	125,788	125,788
1161 RETIREMENT-C.E.R.S.-CETA	5,375	5,244	7,811	7,811
1162 RETIREMENT-CERS-CETA CTY SHARE	1,226	1,062	1,418	1,418
1165 RETIREMENT - O.A.S.D.I.	61,423	62,327	71,518	71,518
1166 RETIREMENT-O.A.S.D.I.-CETA	3,563	3,552	4,544	4,544
1167 RETIREMENT-OASDI-CETA CTY SHARE	797	637	1,006	1,006
1170 EMPLOYEE GROUP INSURANCE - HEALTH	33,590	32,728	37,951	37,951
1171 EMPLOYEE GROUP INSURANCE-CETA	2,189	2,445	3,674	3,674
1175 EMPLOYEE COMPENSATION INSURANCE	2,022	4,654		5,182
1177 EMPLOYEE COMPENSATION INS.-CETA	103	246		322
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	23	36		
1185 UNEMPLOYMENT EXPENSE		17		4,365
1190 SALARY SAVINGS			66,165-	66,165-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,471,251 *	$ 1,448,204 *	$ 1,512,637 *	$ 1,495,629 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 1,524	$	$	$
2205 AGRICULTURAL	61,322	88,741	100,161	100,161
2210 CLOTHING AND PERSONAL SUPPLIES	41	54	670	670
2212 SAFETY CLOTHING	413	49		
2216 COMMUNICATIONS-TELEPHONE	156	155		
2230 HOUSEHOLD EXPENSE			5,675	5,675
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES		18		
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	2,284	2,142	915	915
2280 MAINTENANCE OF EQUIPMENT	333	927	1,358	1,358
2281 AUTOMOTIVE MAINTENANCE	300	18		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	2			
2285 MED & LAB EQUIPMENT MAINTENANCE	3	3		
2286 MAINT OF EQUIPMENT-OFFICE	163	412		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	376	78	22,500	22,500
2297 LABORATORY SUPPLIES	395	1,364		
2305 OFFICE EXPENSE	3,324	2,093	10,974	10,974
2306 OFFICE EXPENSE-POSTAGE	179	215		
2307 OFFICE EXPENSE-PRINTING	2,132	2,738	800	800
2308 OFFICE EXPENSE-BOOKS-OFFICE	223	530		
2312 OFFICE EXPENSE - STORES UNALLOCATED	11	4		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,867	223	2,467	2,467
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	9			
2328 PUBLICATIONS AND LEGAL NOTICES	23			
2330 RENTS AND LEASES - EQUIPMENT			5,230	5,230
2332 RENTS & LEASES-COPY EQUIP-RENT	3,971	4,637	2,000	2,000
2339 SMALL TOOLS & INSTRUMENTS	606	545	830	830
2340 SPECIAL DEPARTMENTAL EXPENSE	923	1,587	1,383	1,383
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	21,335	18,511	18,101	18,101

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
FUND - 1C01.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	314	151		
2348 SPEC DEPART EXP-MINOR EQUIP	635	178	180	180
2349 CAL OSHA	263	257		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,152	589	2,292	2,292
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,468	2,440	1,208	1,208
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	230	438		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	69,689	70,513	76,048	73,520
2500 EXP APP TO PR YEARS-S&S	14,893	40,521		
TOTAL SERVICES AND SUPPLIES	$ 191,559 *	$ 240,131 *	$ 252,792 *	$ 250,264 *
FIXED ASSETS				
4510 EQUIPMENT	$ 1,350	$ 820	$	$
TOTAL FIXED ASSETS	$ 1,350 *	$ 820 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$	$	$ 182,800-	$ 182,800-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	157,793-	132,208-		
5998 COSTS APPLIED-EXCESS COST	78			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 157,715-*	$ 132,208-*	$ 182,800-*	$ 182,800-*
TOTAL BUDGET UNIT 4850	$ 1,506,445	$ 1,556,947	$ 1,582,629	$ 1,563,093

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4950 COUNTY LIBRARY
FUND - 1220.00 COUNTY LIBRARY

FUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 1,571,018	$ 1,527,715	$ 1,710,641	$ 1,710,641
1102 SALARIES AND WAGES - NONPERMANENT	261,023	88,518		
1103 SALARIES AND WAGES - PREMIUM PAY	45	635		
1104 SALARIES AND WAGES - CETA	78,166	46,174	73,109	73,109
1105 SALARIES AND WAGES-CETA CTY SHARE			3,676	3,676
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	131,983	141,449	162,896	162,896
1161 RETIREMENT-C.E.R.S.-CETA	6,973	4,354	7,449	7,449
1165 RETIREMENT - O.A.S.D.I.	107,874	96,311	104,922	104,922
1166 RETIREMENT-O.A.S.D.I.-CETA	4,667	2,811	4,482	4,482
1170 EMPLOYEE GROUP INSURANCE - HEALTH	62,088	58,881	75,793	75,793
1171 EMPLOYEE GROUP INSURANCE-CETA	3,098	2,063	4,097	4,097
1175 EMPLOYEE COMPENSATION INSURANCE	5,405	3,111		2,212
1177 EMPLOYEE COMPENSATION INS.-CETA	231	95		94
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	1-			
1185 UNEMPLOYMENT EXPENSE		41		9,525
1190 SALARY SAVINGS			70,299-	79,239-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,232,570 *	$ 1,972,158 *	$ 2,076,766 *	$ 2,079,657 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 50,938	$	$	$
2202 TEMPORARY CONTRACT HELP		3,079		
2216 COMMUNICATIONS-TELEPHONE	16,586	16,411	19,870	19,870
2218 COMMUNICATIONS-OTHER	2,126			
2230 HOUSEHOLD EXPENSE	107,457	70,150	95,150	95,150
2245 INSURANCE - PUBLIC LIABILITY	7,337	5,439	8,620	8,620
2280 MAINTENANCE OF EQUIPMENT	8,209	5,855	15,870	15,870
2281 AUTOMOTIVE MAINTENANCE	7,531	8,147	8,932	8,932
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	212	152	500	500
2286 MAINT OF EQUIPMENT-OFFICE	6,851	4,669	9,177	9,177
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	82,814	64,841	65,000	65,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	30			
2300 MEMBERSHIPS	100	120	100	100
2304 MISCELLANEOUS	389	244	300	300
2305 OFFICE EXPENSE	55,541	43,618	55,624	55,624
2306 OFFICE EXPENSE-POSTAGE	23,641	33,051	36,432	36,432
2307 OFFICE EXPENSE-PRINTING	8,219	8,407	6,300	6,300
2308 OFFICE EXPENSE-BOOKS-OFFICE	53,829	28,749	40,150	40,150
2314 E. D. P. SERVICES	12,462	5,903	10,000	10,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	31,616	26,800	54,075	54,075
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	7,345	12,979	12,200	12,200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	243,035	267,503	318,165	304,996
2330 RENTS AND LEASES - EQUIPMENT	148			
2332 RENTS & LEASES-COPY EQUIP-RENT	3,230	2,338	3,675	3,675
2336 SMALL TOOLS & INSTRUMENTS	450	17	700	700
2340 SPECIAL DEPARTMENTAL EXPENSE	167,124	117,001	234,933	234,933
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	301,106	265,037	512,485	512,785
2348 SPEC DEPART EXP-MINOR EQUIP	4,452	393	2,832	2,832
2351 UTILITIES-GAS & ELECTRICITY	90,700	103,201	131,900	131,900
2352 UTILITIES-WATER	2,133	2,352	3,000	3,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4950 COUNTY LIBRARY
FUND - 1220.00 COUNTY LIBRARY

FUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2353 UTILITIES-BOTTLED GAS	607	538	2,000	2,000
2354 FREIGHT	58	23		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			1,150	850
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	339	15	350	350
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	147	3		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	24,589	17,350	26,288	26,288
2361 TRANSPORTATION AND TRAVEL - OTHER		19		
2500 EXP APP TO PR YEARS-S&S	515,794	315,063		
TOTAL SERVICES AND SUPPLIES	$ 1,837,145 *	$ 1,429,467 *	$ 1,675,778 *	$ 1,662,609 *
FIXED ASSETS				
4510 EQUIPMENT	$ 43,734	$ 8,480	$ 6,530	$ 5,930
NO QUAN DESCRIPTION				
6350 2 MISC. ALARM & SIGNAL SYSTEMS			424	424
6757 2 MICROFILM CAMERA			2,650	2,822
6766 1 MICROFICHE READER			371	371
7118 1 DESK, WOOD EXEC. 60X36			186	186
7195 1 CARD CATALOG			1,237	1,237
7431 TYPEWRITER, MANUAL			772	
7435 1 TYPEWRITER, ELECTRIC			890	890
4515 EXP APP TO PR YEARS-FA EQUIP	3,150	3,838		
TOTAL FIXED ASSETS	$ 46,884 *	$ 12,318 *	$ 6,530 *	$ 5,930 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 270-	$ 11-	$	$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	75-	78-	580-	580-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 345-*	$ 89-*	$ 580-*	$ 580-*
TOTAL BUDGET UNIT 4950	$ 4,116,254	$ 3,413,854	$ 3,758,494	$ 3,747,616

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5050 FARM ADVISOR
FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION
ACTIVITY - AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 105,995	$ 99,369	$ 106,954	$ 106,954
1102 SALARIES AND WAGES - NONPERMANENT	4,489	3,399		
1103 SALARIES AND WAGES - PREMIUM PAY		9		
1104 SALARIES AND WAGES - CETA	33,316	8,166	8,801	5,696
1105 SALARIES AND WAGES-CETA CTY SHARE	1,864	202		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	9,664	9,149	11,032	11,032
1161 RETIREMENT-C.E.R.S.-CETA	2,892	734	897	897
1162 RETIREMENT-CERS-CETA CTY SHARE	171	18		
1165 RETIREMENT - O.A.S.D.I.	6,582	6,121	6,637	6,637
1166 RETIREMENT-O.A.S.D.I.-CETA	1,984	486	540	540
1167 RETIREMENT-OASDI-CETA CTY SHARE	111	12		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,253	4,031	4,577	4,577
1171 EMPLOYEE GROUP INSURANCE-CETA	1,489	395	468	468
1175 EMPLOYEE COMPENSATION INSURANCE	189	493		480
1177 EMPLOYEE COMPENSATION INS.-CETA	57	21		40
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	3	1		
1185 UNEMPLOYMENT EXPENSE		2		567
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 173,059 *	$ 132,608 *	$ 139,906 *	$ 137,888 *
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	$ 31	$	$	$
2280 MAINTENANCE OF EQUIPMENT	1,095	2,726	2,120	2,120
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES			80	80
2305 OFFICE EXPENSE	7,185	5,162	7,955	7,774
2307 OFFICE EXPENSE-PRINTING	61			
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,808	1,900	1,900
2330 RENTS AND LEASES - EQUIPMENT	2,261		1,064	1,064
2339 SMALL TOOLS & INSTRUMENTS	90	393	106	106
2340 SPECIAL DEPARTMENTAL EXPENSE	1,857	1,343	2,120	2,120
2348 SPEC DEPART EXP-MINOR EQUIP	224		170	170
2354 FREIGHT	4			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	965	461	1,550	980
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	450	367	200	770
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	746	674	750	750
2361 TRANSPORTATION AND TRAVEL - OTHER	50	3	50	50
2500 EXP APP TO PR YEARS-S&S	174	93		
TOTAL SERVICES AND SUPPLIES	$ 15,193 *	$ 13,030 *	$ 18,065 *	$ 17,884 *
FIXED ASSETS				
4510 EQUIPMENT	$ 1,449	$ 820	$	$
TOTAL FIXED ASSETS	$ 1,449 *	$ 820 *	$ *	$ *
TOTAL BUDGET UNIT 5050	$ 189,701	$ 146,458	$ 157,971	$ 155,772

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 1,947,931	$ 1,689,472	$ 1,802,022	$ 1,822,022
1102 SALARIES AND WAGES - NONPERMANENT	103,686	144,348	136,344	136,344
1103 SALARIES AND WAGES - PREMIUM PAY	12,470	12,970	15,000	15,000
1104 SALARIES AND WAGES - CETA	156,832	78,954	122,086	79,186
1105 SALARIES AND WAGES-CETA CTY SHARE	8,674	5,277	11,027	11,027
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS			16,386	16,386
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	172,211	164,745	185,297	187,335
1161 RETIREMENT-C.E.R.S.-CETA	13,735	6,844	12,441	12,441
1162 RETIREMENT-CERS-CETA CTY SHARE	789	524	1,139	1,139
1165 RETIREMENT - O.A.S.D.I.	110,660	103,370	116,019	117,245
1166 RETIREMENT-O.A.S.D.I.-CETA	9,260	4,757	7,485	7,485
1167 RETIREMENT-OASDI-CETA CTY SHARE	549	346	685	685
1170 EMPLOYEE GROUP INSURANCE - HEALTH	56,643	50,520	60,243	60,711
1171 EMPLOYEE GROUP INSURANCE-CETA	5,752	3,201	5,754	5,754
1175 EMPLOYEE COMPENSATION INSURANCE	25,373	26,475		29,589
1177 EMPLOYEE COMPENSATION INS.-CETA	1,928	1,077		2,114
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	105	68		
1185 UNEMPLOYMENT EXPENSE		47		7,894
1190 SALARY SAVINGS			48,631-	48,363-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,626,598 *	$ 2,292,995 *	$ 2,443,297 *	$ 2,463,994 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 7,401	$	$	$
2205 AGRICLLTURAL	12,516	7,847	10,000	10,000
2210 CLOTHING AND PERSONAL SUPPLIES	1,641	754	3,000	3,000
2211 PERSONAL SUPPLIES		610		
2212 SAFETY CLOTHING		513		
2215 COMMUNICATIONS		504		
2225 FCOC	11			
2230 HOUSEHOLD EXPENSE	2,950	8,044	38,000	38,000
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES		332		
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	16,663	26,489		
2244 INSURANCE - COUNTY PROPERTY		214		
2280 MAINTENANCE OF EQUIPMENT	8,029	10,873	11,095	11,095
2283 TRAFFIC DEVICES MAINTENANCE		343		
2286 MAINT OF EQUIPMENT-OFFICE		58		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	65,557	41,468	55,000	55,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE		16,938		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	802	963	1,075	1,075
2296 MEDICAL AND DENTAL SUPPLIES		9		
2300 MEMBERSHIPS	240	175	265	265
2304 MISCELLANEOUS		3,362		
2305 OFFICE EXPENSE	11,519	11,964	9,450	9,450
2307 OFFICE EXPENSE-PRINTING	960	1,507	4,000	4,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	11			
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP		462		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	24,539	21,297	123,700	371,038
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	1,883	33,392	25,000	25,000
2328 PUBLICATIONS AND LEGAL NOTICES	21			

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		1,039		
2330 RENTS AND LEASES - EQUIPMENT	9,204	6,538	11,080	11,080
2332 RENTS & LEASES-COPY EQUIP-RENT		1,247		
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL		91		
2339 SMALL TOOLS & INSTRUMENTS	5,517	5,480	9,750	9,750
2340 SPECIAL DEPARTMENTAL EXPENSE	7,732	5,265	10,000	10,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	388	290	500	500
2348 SPEC DEPART EXP-MINOR EQUIP	273	704		
2350 UTILITIES	435	85	9,650	9,650
2352 UTILITIES-WATER	60	15		
2353 UTILITIES-BOTTLED GAS	4,613	3,819		
2354 FREIGHT		122		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	72		525	525
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	581	419	900	445
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	360	26	450	450
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	9,203	8,856	13,270	13,270
2500 EXP APP TO PR YEARS-S&S	132,478	126,348		
TOTAL SERVICES AND SUPPLIES	$ 325,659 *	$ 348,462 *	$ 336,710 *	$ 583,593 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 417,111	$ 449,847	$ 483,168	$ 441,700
P001 NATURAL HISTORY MUSEUM			102,509	102,000
P002 SD MUSEUM OF ART			123,430	120,000
P003 SERRA MUSEM			31,501	30,000
P004 MUSEUM OF MAN			67,151	65,000
P005 HALL OF CHAMPIONS			10,144	10,000
P006 SD AEROSPACE MUSEUM			19,431	19,000
P007 INT. AEROSPACE HALL FAME			5,202	5,000
P008 COMBO			75,000	70,000
P009 CITY-COUNTY BAND			28,800	
P010 UNDESIGNATED UNINCORP.			20,000	20,700
3500 EXP APP TO PR YEARS-OC		14,410		
TOTAL OTHER CHARGES	$ 417,111 *	$ 464,257 *	$ 483,168 *	$ 441,700 *
FIXED ASSETS				
4510 EQUIPMENT	$ 16,411	$ 19,147	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	10,334	10,747		
TOTAL FIXED ASSETS	$ 26,745 *	$ 29,894 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 14,635-	$	$	$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	125,245-	86,107-	141,040-	141,040-
5607 COSTS APPLIED-STRUCTURES & IMPROV	3,604-	35,268-		
5700 PR YR WORK AUTH COST APPLD	510-			
5707 PY COST APPLIED-STRCT/IMP		3,683-		
5958 COSTS APPLIED-EXCESS COST	135	250		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 143,859-*	$ 124,808-*	$ 141,040-*	$ 141,040-*
TOTAL BUDGET UNIT 5100	$ 3,252,254	$ 3,010,800	$ 3,122,135	$ 3,348,247

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5300 COMMUNITY SERVICES AGENCY
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 339,552	$ 169,239	$	$
1102 SALARIES AND WAGES - NONPERMANENT	33,293	5,578		
1103 SALARIES AND WAGES - PREMIUM PAY	5,784	3,391		
1104 SALARIES AND WAGES - CETA	18,178	9,689		
1105 SALARIES AND WAGES-CETA CTY SHARE	3,310	1,595		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	31,759	16,911		
1161 RETIREMENT-C.E.R.S.-CETA	1,619	923		
1162 RETIREMENT-CERS-CETA CTY SHARE	83	162		
1165 RETIREMENT - C.A.S.D.I.	18,781	7,074		
1166 RETIREMENT-O.A.S.D.I.-CETA	1,223	589		
1167 RETIREMENT-OASDI-CETA CTY SHARE	66	97		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	12,259	5,294		
1171 EMPLOYEE GROUP INSURANCE-CETA	806	379		
1175 EMPLOYEE COMPENSATION INSURANCE	648	246		
1177 EMPLOYEE COMPENSATION INS.-CETA	35	12		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	2	2		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 467,398 *	$ 221,181 *	$ *	$ *
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	$ 53	$ 66	$	$
2300 MEMBERSHIPS	920			
2305 OFFICE EXPENSE	3,159	1,736		
2307 OFFICE EXPENSE-PRINTING	594	6		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	927	260		
2332 RENTS & LEASES-COPY EQUIP-RENT	7,134	7,152		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,725			
2347 SPEC DEPART EXP-RCAD MATERIALS	70			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	388	1,002		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	24	427		
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	800	101		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	545	540		
2500 EXP APP TO PR YEARS-S&S	1,317	939		
TOTAL SERVICES AND SUPPLIES	$ 18,056 *	$ 12,229 *	$ *	$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 20,000	$	$	$
TOTAL OTHER CHARGES	$ 20,000 *	$ *	$ *	$ *
FIXED ASSETS				
4510 EQUIPMENT	$ 196	$	$	$
TOTAL FIXED ASSETS	$ 196 *	$ *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	$ 164,550-	$ 79,440-	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 164,550-*	$ 79,440-*	$ *	$ *
TOTAL BUDGET UNIT 5300	$ 341,100	$ 153,970	$	$

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5400 LOCAL PARK DEVELOPMENT
FUND - 1190.00 PARK LAND DEDICATION

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 97,070	$ 85,857	$ 250,000	$ 250,000
TOTAL SERVICES AND SUPPLIES	$ 97,070 *	$ 85,857 *	$ 250,000 *	$ 250,000 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 654,181	$ 620,833	$ 6,117,450	$ 6,117,450
3500 EXP APP TO PR YEARS-OC	188,427	601,618		
TOTAL OTHER CHARGES	$ 842,608 *	$ 1,222,451 *	$ 6,117,450 *	$ 6,117,450 *
TOTAL BUDGET UNIT 5400	$ 939,678	$ 1,308,308	$ 6,367,450	$ 6,367,450

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5450 CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING
FUND - 127C.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	$	$ 19,440	$	$
2348 SPEC DEPART EXP-MINOR EQUIP	174,404			
2500 EXP APP TO PR YEARS-S&S		25,596		
TOTAL SERVICES AND SUPPLIES	$ 174,404 *	$ 45,036 *	$ *	$ *
FIXED ASSETS				
4520 LAND	$ 1,137,550	$ 560,932	$	$ 566,000
COMMUNITY SERVICES				
KA7426 SAN MARCOS LANDFILL				496,000
25C KA9356 VALLE DE ORO SUBSTATION				70,000
4525 EXP APP TO PR YEARS-FA LAND	279,148	141		
4530 STRUCTURES AND IMPROVEMENTS	7,053,987	4,208,373		390,000
HEALTH AND SOCIAL SERVICES				
KK8951 GIRLS REHAB. FACILITY				170,000
FISCAL AND PUBLIC PROTECTION				
KK5234 SHERIFF'S COMM. CENTER				220,000
4531 STRUCTURES & IMPROVEMENTS	137,000			
TOTAL FIXED ASSETS	$ 8,607,685 *	$ 4,769,446 *	$ *	$ 956,000 *
TOTAL BUDGET UNIT 5450	$ 8,782,089	$ 4,814,482	$	$ 956,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 332,821	$ 405,352	$ 682,180	$ 713,380
1102 SALARIES AND WAGES - NONPERMANENT	78,945	301,646	180,084	180,084
1103 SALARIES AND WAGES - PREMIUM PAY	2,373	6,186		
1104 SALARIES AND WAGES - CETA	11,902	6,471		
1105 SALARIES AND WAGES-CETA CTY SHARE	523	10		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	30,220	57,169	65,546	65,546
1161 RETIREMENT-C.E.R.S.-CETA	1,036	618		
1162 RETIREMENT-CERS-CETA CTY SHARE	49	1		
1165 RETIREMENT - O.A.S.D.I.	21,773	40,324	51,811	51,811
1166 RETIREMENT-O.A.S.D.I.-CETA	706	394		
1167 RETIREMENT-OASDI-CETA CTY SHARE	31	1		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	9,728	17,705	22,480	22,480
1171 EMPLOYEE GROUP INSURANCE-CETA	296	293		
1175 EMPLOYEE COMPENSATION INSURANCE	708	2,439		2,468
1177 EMPLOYEE COMPENSATION INS.-CETA	20	18		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	1			
1185 UNEMPLOYMENT EXPENSE		11		3,486
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 491,132 *	$ 838,638 *	$ 1,002,101 *	$ 1,039,255 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	$	$ 4,305	$	$
2216 COMMUNICATIONS-TELEPHONE		3,641	2,100	2,100
2280 MAINTENANCE OF EQUIPMENT	86		100	100
2286 MAINT OF EQUIPMENT-OFFICE			320	320
2300 MEMBERSHIPS		36		
2304 MISCELLANEOUS			1,056	1,056
2305 OFFICE EXPENSE	3,167	7,692	12,500	12,500
2306 OFFICE EXPENSE-POSTAGE		258	300	300
2307 OFFICE EXPENSE-PRINTING		1,754	8,200	8,200
2308 OFFICE EXPENSE-BOOKS-OFFICE		133		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	881	3,472		
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES		15		
2328 PUBLICATIONS AND LEGAL NOTICES	105	6,304	15,500	15,500
2330 RENTS AND LEASES - EQUIPMENT	7,580	6,344	8,000	8,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		8,490	9,813	9,813
2340 SPECIAL DEPARTMENTAL EXPENSE	511,442	2,410,553	6,151,689	5,956,658
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		39		
2348 SPEC DEPART EXP-MINOR EQUIP	5,208	1,002	8,729	8,729
2350 UTILITIES		247		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,136	656	3,885	2,140
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,280	2,223	1,150	1,150
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	43	975	800	2,545
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	6,278	15,306	14,700	14,700
2361 TRANSPORTATION AND TRAVEL - OTHER	26		3,000	3,000
2500 EXP APP TO PR YEARS-S&S	155,819	752,892		
2501 EXP PR YR-PROF & SPEC SERVICES	465			
TOTAL SERVICES AND SUPPLIES	$ 693,516 *	$ 3,226,337 *	$ 6,241,842 *	$ 6,046,811 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 364,904	$ 322,403	$ 1,680,323	$ 1,543,323

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
OTHER CHARGES - CONTINUED				
3500 EXP APP TO PR YEARS-CC	167,204	920,370		
TOTAL OTHER CHARGES	$ 532,108 *	$ 1,242,773 *	$ 1,680,323 *	$ 1,543,323 *
FIXED ASSETS				
4510 EQUIPMENT	$ 3,112	$ 2,087	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	1,136	1,113		
TOTAL FIXED ASSETS	$ 4,248 *	$ 3,200 *	$ *	$ *
TOTAL BUDGET UNIT 5630	$ 1,721,004	$ 5,310,948	$ 8,924,266	$ 8,629,389

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 4,546,101	$ 4,333,420	$ 4,965,560	$ 5,034,370
1102 SALARIES AND WAGES - NONPERMANENT	711,752	457,354	80,983	80,983
1103 SALARIES AND WAGES - PREMIUM PAY	40,948	30,998	73,245	73,245
1104 SALARIES AND WAGES - CETA	131,445	106,173	104,387	48,507
1105 SALARIES AND WAGES-CETA CTY SHARE	8,387	8,914	7,136	6,711
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	439,894	462,662	498,907	505,917
1161 RETIREMENT-C.E.R.S.-CETA	10,828	9,841	10,642	7,635
1162 RETIREMENT-CERS-CETA CTY SHARE	950	882	724	682
1165 RETIREMENT - O.A.S.D.I.	266,992	250,428	290,288	294,509
1166 RETIREMENT-O.A.S.D.I.-CETA	7,712	6,448	6,105	4,594
1167 RETIREMENT-OASDI-CETA CTY SHARE	633	556	733	410
1170 EMPLOYEE GROUP INSURANCE - HEALTH	130,575	124,446	137,479	139,533
1171 EMPLOYEE GROUP INSURANCE-CETA	5,509	4,789	5,285	3,878
1175 EMPLOYEE COMPENSATION INSURANCE	15,165	19,295		23,859
1177 EMPLOYEE COMPENSATION INS.-CETA	411	394		494
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	38	29		
1185 UNEMPLOYMENT EXPENSE		56		15,670
1190 SALARY SAVINGS			162,780-	170,171-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,317,340 *	$ 5,816,685 *	$ 6,018,694 *	$ 6,070,826 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 18,525	$	$	$
2202 TEMPORARY CONTRACT HELP		6,985		
2210 CLOTHING AND PERSONAL SUPPLIES		20		
2245 INSURANCE - PUBLIC LIABILITY		11		
2280 MAINTENANCE OF EQUIPMENT	4,850	1,191	10,950	10,950
2281 AUTOMOTIVE MAINTENANCE	12	51		
2286 MAINT OF EQUIPMENT-OFFICE	2,359	1,993	5,430	5,430
2300 MEMBERSHIPS	2,337	2,618	3,790	3,790
2305 OFFICE EXPENSE	73,208	58,421	67,520	67,510
2307 OFFICE EXPENSE-PRINTING	5,619	32,228	59,750	59,750
2308 OFFICE EXPENSE-BOOKS-OFFICE	390	406	400	400
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	866	3,080	6,515	6,515
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	47		150	150
2312 OFFICE EXPENSE - STORES UNALLOCATED	19,634	16,487	20,250	20,250
2315 PROFESSIONAL AND SPECIALIZED SERVICES	48,760	19,915	92,000	89,955
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	13,384	9,008	3,570	3,570
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	930			
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV			6,000	6,000
2328 PUBLICATIONS AND LEGAL NOTICES	39,850	60,947	66,100	66,100
2330 RENTS AND LEASES - EQUIPMENT	70,339	56,329	76,955	76,955
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	20,381	14,931	30,400	30,400
2332 RENTS & LEASES-COPY EQUIP-RENT	25,581	12,953	44,000	44,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		131		
2340 SPECIAL DEPARTMENTAL EXPENSE	37,108	1,025	60	60
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	14,905	24,176	25,000	25,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,559	1,563	3,358	3,358
2348 SPEC DEPART EXP-MINOR EQUIP	8,524	2,583	12,606	12,606
2354 FREIGHT	4			

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,703	4,144	8,936	8,936
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	6,866	5,595	6,842	1,960
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,837	4,746	5,152	5,152
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	68,556	75,345	75,950	75,950
2361 TRANSPORTATION AND TRAVEL - OTHER	2			
2500 EXP APP TO PR YEARS-S&S	82,599	84,450		
TOTAL SERVICES AND SUPPLIES	$ 574,735 *	$ 501,332 *	$ 631,684 *	$ 624,747 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 83,517	$ 38,635	$ 40,000	$ 77,398
TOTAL OTHER CHARGES	$ 83,517 *	$ 38,635 *	$ 40,000 *	$ 77,398 *
FIXED ASSETS				
4510 EQUIPMENT	$ 7,736	$ 5,493	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	942	3,995		
TOTAL FIXED ASSETS	$ 8,678 *	$ 9,488 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	$ 2,260-	$ 6,159-	$	$
5607 COSTS APPLIED-STRUCTURES & IMPROV	991-	5,259-		
5707 PY COST APPLIED-STRCT/IMP		125-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 3,251-*	$ 11,543-*	$ *	$ *
TOTAL BUDGET UNIT 5650	$ 6,981,019	$ 6,354,597	$ 6,690,378	$ 6,772,971

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 4,451	$	$	$
2205 AGRICULTURAL	5			
2210 CLOTHING AND PERSONAL SUPPLIES	47	122		
2212 SAFETY CLOTHING	82			
2213 OTHER CLOTHING & PERSONAL	113	93		
2216 COMMUNICATIONS-TELEPHONE		100		
2230 HOUSEHOLD EXPENSE	7	16	200	200
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	109	24		
2245 INSURANCE - PUBLIC LIABILITY		2,800		
2280 MAINTENANCE OF EQUIPMENT	926	4	400	400
2281 AUTOMOTIVE MAINTENANCE	43			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	990	2,109	4,500	4,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES			50	50
2300 MEMBERSHIPS		125	200	200
2305 OFFICE EXPENSE	2,701	1,455	1,800	1,800
2306 OFFICE EXPENSE-POSTAGE	90	144	150	150
2307 OFFICE EXPENSE-PRINTING	34	246	150	150
2308 OFFICE EXPENSE-BOOKS-OFFICE		357		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	3,697			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	119,200	68,958	44,500	44,500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	2,493,088	1,974,667	2,594,849	2,594,849
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE		127,897		
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	9,432	12	400	400
2328 PUBLICATIONS AND LEGAL NOTICES	554	2,794		
2330 RENTS AND LEASES - EQUIPMENT	12,438	1		
2332 RENTS & LEASES-COPY EQUIP-RENT	13,947	12,347	4,500	4,500
2339 SMALL TOOLS & INSTRUMENTS	1,933	114	2,000	2,000
2340 SPECIAL DEPARTMENTAL EXPENSE	103,177	18,152	32,950	46,616
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		339	500	500
2347 SPEC DEPART EXP-ROAD MATERIALS	34			
2348 SPEC DEPART EXP-MINOR EQUIP	583	1,293	200	200
2351 UTILITIES-GAS & ELECTRICITY		482		
2354 FREIGHT	3			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	168	58		
2361 TRANSPORTATION AND TRAVEL - OTHER	2,629	164	6,000	6,000
2500 EXP APP TO PR YEARS-S&S	48,220	137,983		
2501 EXP PR YR-PROF & SPEC SERVICES	10,090	163,599		
TOTAL SERVICES AND SUPPLIES	$ 2,828,791 *	$ 2,516,455 *	$ 2,693,349 *	$ 2,707,015 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 68,782	$ 42,289	$ 14,883	$ 14,883
3457 DEBT SERVICE-SERVICE CHG	1,400			
3500 EXP APP TO PR YEARS-OC		5,000		
TOTAL OTHER CHARGES	$ 70,182 *	$ 47,289 *	$ 14,883 *	$ 14,883 *
FIXED ASSETS				
4510 EQUIPMENT	$ 3,396	$ 10,911	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	2,406	9,458		
TOTAL FIXED ASSETS	$ 5,802 *	$ 20,369 *	$ *	$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 CCSTS APPLIED-REIMB-OTHER CTY DEPTS	$	$ 9,945-	$	$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ *	$ 9,945-*	$ *	$ *
TOTAL BUDGET UNIT 5700	$ 2,904,775	$ 2,574,168	$ 2,708,232	$ 2,721,898

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND
FUND - 113C.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ACCEPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 8,637,445	$ 8,427,345	$ 10,138,171	$ 10,071,319
1102 SALARIES AND WAGES - NONPERMANENT	869,648	871,823	381,854	349,589
1103 SALARIES AND WAGES - PREMIUM PAY	248,073	254,513	200,000	200,000
1104 SALARIES AND WAGES - CETA	622,482	563,931	328,971	213,021
1105 SALARIES AND WAGES-CETA CTY SHARE	27,341	24,100	14,049	14,049
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	807,242	877,100	1,012,915	1,013,935
1161 RETIREMENT-C.E.R.S.-CETA	52,658	50,603	33,529	33,529
1162 RETIREMENT-CERS-CETA CTY SHARE	2,439	2,353	2,584	2,584
1165 RETIREMENT - O.A.S.D.I.	503,954	506,254	607,542	606,178
1166 RETIREMENT-O.A.S.D.I.-CETA	37,102	33,795	20,171	20,171
1167 RETIREMENT-OASDI-CETA CTY SHARE	1,682	1,503	1,556	1,556
1170 EMPLOYEE GROUP INSURANCE - HEALTH	236,710	233,618	277,648	277,993
1171 EMPLOYEE GROUP INSURANCE-CETA	24,151	21,255	16,668	16,668
1175 EMPLOYEE COMPENSATION INSURANCE	93,334	78,976		77,617
1177 EMPLOYEE COMPENSATION INS.-CETA	5,962	4,705		2,428
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	258	201		
1185 UNEMPLOYMENT EXPENSE		128		33,722
1190 SALARY SAVINGS			144,336-	144,336-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 12,170,481 *	$ 11,952,203 *	$ 12,891,322 *	$ 12,790,023 *
SERVICES AND SUPPLIES				
2059 Y.E. ACCRUED-P.O. SERV/SUP	$ 117,063	$	$	$
2202 TEMPORARY CONTRACT HELP		3,748		
2205 AGRICULTURAL	1,575	10,903	20,000	20,000
2210 CLOTHING AND PERSONAL SUPPLIES	41			
2211 PERSONAL SUPPLIES	11	108		
2212 SAFETY CLOTHING	9,575	32,964	274	274
2213 OTHER CLOTHING & PERSONAL	7,582	9,117	30,000	30,000
2216 COMMUNICATIONS-TELEPHONE	22,624	21,946		
2218 COMMUNICATIONS-OTHER	108	112		
2225 FOOD	1,752	3,129		
2230 HOUSEHOLD EXPENSE	237	16		
2231 HOUSEHOLD EXPENSE-BEDDING	135			
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	2,280	2,284	15,000	15,000
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	19	117		
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	4,537	4,781		
2244 INSURANCE - COUNTY PROPERTY		28		
2245 INSURANCE - PUBLIC LIABILITY	8,435			
2262 JURY AND WITNESS EXPENSE - WITNESS		3		
2280 MAINTENANCE OF EQUIPMENT	3,207	5,988	26,540	26,540
2281 AUTOMOTIVE MAINTENANCE	38,149	25,639		
2282 COMMUNICATIONS MAINTENANCE	486	366		
2283 TRAFFIC DEVICES MAINTENANCE	62,595	151,119	160,000	160,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	146	364		
2285 MED & LAB EQUIPMENT MAINTENANCE	2,040	266	460	460
2286 MAINT OF EQUIPMENT-OFFICE	11,321	7,988	700	700
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	91,695	158,041	200,000	200,000
2291 MAJOR MAINTENANCE PROJECTS	2,676	10,000		
2292 MAINTENANCE-PLUMBING AND DRAINAGE	108,924	174,381	400,000	400,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
	SERVICES AND SUPPLIES - CONTINUED				
2295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	952		3,000	3,000
2296	MEDICAL AND DENTAL SUPPLIES	14			
2297	LABORATORY SUPPLIES	2,855	3,299		
2300	MEMBERSHIPS	981	1,043		
2304	MISCELLANEOUS		496		
2305	OFFICE EXPENSE	81,978	92,470	175,047	175,047
2306	OFFICE EXPENSE-POSTAGE	2,747	3,959	50	50
2307	OFFICE EXPENSE-PRINTING	2,780	6,673		
2308	OFFICE EXPENSE-BOOKS-OFFICE	5,654	8,215	140	140
2309	OFFICE EXP-DRAFTING & ENGINEERING SUP	27,637	29,231	128,626	128,626
2311	OFFICE EXPENSE - E.D.P. SUPPLIES	2,027	1,014		
2312	OFFICE EXPENSE - STORES UNALLOCATED	140	183		
2314	E. D. P. SERVICES	108,407		155,000	155,000
2315	PROFESSIONAL AND SPECIALIZED SERVICES	138,740	211,091	652,724	652,724
2317	PROF SPECIALIZED SERV-INTER DEPARTMENTAL	1,070,039	1,051,078	2,636,126	2,636,126
2320	PROF-SPEC SERV-TRANSCRIPTS		53		
2322	PROF-SPEC SERV-ARCHITECT & ENG SERV		13,000		
2323	PROF-SPEC SERV-MANGMNT STU/CONSULT FEES		61,390		
2324	PROF-SPEC SERV-CONTRACT ROAD SERVICE	3,457,574	2,908,200	3,050,000	3,050,000
2325	PROF-SPEC SERV-LABORATORY SERVICES	10,899	23,521	67,000	67,000
2326	PROF-SPEC SERV-BLUE PRINT SERVICE	5			
2327	PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	3,858-	3,546		
2328	PUBLICATIONS AND LEGAL NOTICES	5,485		4,000	4,000
2329	RENTS & LEASES-STRUCTURES IMPROVE GRNDS	14,927	15,814	30,000	30,000
2330	RENTS AND LEASES - EQUIPMENT	41,410	49,629	553,440	553,440
2331	RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	6,090	6,107		
2332	RENTS & LEASES-COPY EQUIP-RENT	56,804	52,098	23,100	23,100
2335	RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	902,412	1,027,425	1,000,000	1,000,000
2336	RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	442,258	701,571	1,000,000	1,000,000
2337	RENTS & LEASES-MISC INTER-FUND RENTAL	2,725,806	3,012,850	2,287,351	2,287,351
2338	RENTS & LEASES-SECURITY SYSTEMS	127	54		
2339	SMALL TOOLS & INSTRUMENTS	19,748	25,356	27,000	27,000
2340	SPECIAL DEPARTMENTAL EXPENSE	69,329	154,455	829,130	842,458
2341	SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT		162		
2343	SPEC DEPART EXP-PURCHASES FOR RESALE	15,162	13,916		
2344	SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	46			
2345	SPEC DEPART EXP-BOOKS & PUBLICATIONS	151	64		
2346	SPEC DEPART EXP-INVESTIGATIVE TECH SERV	465	364		
2347	SPEC DEPART EXP-ROAD MATERIALS	1,870,236	1,304,849	2,000,000	2,000,000
2348	SPEC DEPART EXP-MINOR EQUIP	6,411	7,950	4,358	4,358
2349	CAL OSHA	33			
2350	UTILITIES	222			
2351	UTILITIES-GAS & ELECTRICITY	204,987	244,640	250,000	250,000
2352	UTILITIES-WATER	10,070	15,741	25,000	25,000
2354	FREIGHT	11			
2356	TRANSPORTATION AND TRAVEL-B/S APPROVED	4,132	8,642	6,436	5,861
2357	TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,910	4,664	4,906	4,809
2358	TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	4,326	2,661	14,118	5,190

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF TRANSPORTATION-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	91	1,295		
2361 TRANSPORTATION AND TRAVEL - OTHER	126	121		
2500 EXP APP TO PR YEARS-S&S	4,051,509	3,088,833		
TOTAL SERVICES AND SUPPLIES	$ 15,863,068 *	$ 14,781,131 *	$ 15,779,526 *	$ 15,783,254 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	$	$	$ 175,830	$ 175,830
3452 CONTRIBUTION FOR FACILITY DEV			36,450	36,450
3453 CONTRIBUTIONS TO OTHER AGENCIES	188,667	599,884	677,316	677,316
3465 RIGHT OF WAY	3,300	60,474		
3466 RIGHT OF WAY-LAND INTEREST FEE SELE	330,516	346,819	735,000	735,000
3467 RIGHT OF WAY-UTILITY RELOCATION	1,909	2,960		
3469 RIGHT OF WAY-LAND INTEREST FEE MINR		3,500		
3470 TAXES AND ASSESSMENTS	747	447		
3500 EXP APP TO PR YEARS-OC	413,055	98,772		
TOTAL OTHER CHARGES	$ 938,194 *	$ 1,112,856 *	$ 1,624,596 *	$ 1,624,596 *
FIXED ASSETS				
4510 EQUIPMENT	$ 12,427	$ 21,755	$ 37,286	$ 33,558
NC QUAN DESCRIPTION				
3610 1 DUPLICATOR, OFFSET			10,000	10,000
4230 1 MISCELLANEOUS FIRE FIGHTING EQUIPMENT			3,840	3,840
5114 1 AUGER, GAS POWERED			1,500	1,500
5824 1 VIDEO CAMERA-RECORDER			1,750	1,750
5855 80 FIELD COMMUNICATION & FURNISHINGS			8,000	4,240
6635 1 DENSIOMETER			5,000	5,000
6640 10 LABORATORY EQUIPMENT			1,500	1,500
7110 3 DESK, SINGLE PEDESTAL			1,236	1,236
7420 7 CALCULATOR, PROGRAMMABLE			3,200	3,210
7421 2 CALCULATOR, ELECTRONIC			310	332
7434 1 TYPEWRITER, ELECTRIC			950	950
4515 EXP APP TO PR YEARS-FA EQUIP	1,550	101		
TOTAL FIXED ASSETS	$ 13,977 *	$ 21,856 *	$ 37,286 *	$ 33,558 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	$ 4,056,414-	$ 3,459,300-	$ 513,046-	$ 513,046-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	3,988-	2,887-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	296,440-	657,577-	1,035,961-	1,035,961-
5610 COSTS APPLIED-INDIRECT PROGRAM			4,512,180-	4,526,831-
5616 REIMB PROJECTS-OTHER GOVMT AGENCIES	418-			
5700 PR YR WORK AUTH COST APPLD	163,682-	851,177-		
5707 PY COST APPLIED-STRCT/IMP		184,453-		
5998 COSTS APPLIED-EXCESS COST	9,997	8,752		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 4,510,945-*	$ 5,146,642-*	$ 6,061,187-*	$ 6,075,838-*
TOTAL BUDGET UNIT 5750	$ 24,474,775	$ 22,721,404	$ 24,271,543	$ 24,155,593

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5820 SURVEY MONUMENT PRESERVATION
FUND - 1140.00 SURVEY MONUMENT PRESERVATION

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	$	$	$ 122,067	$ 122,067
TOTAL SERVICES AND SUPPLIES	$ *	$ *	$ 122,067 *	$ 122,067 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$	$ 12,521	$ 7,983	$ 7,983
TOTAL OTHER CHARGES	$ *	$ 12,521 *	$ 7,983 *	$ 7,983 *
TOTAL BUDGET UNIT 5820	$	$ 12,521	$ 130,050	$ 130,050

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5850 SANITATION AND FLOOD CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 3,736,137	$ 3,457,754	$ 3,847,045	$ 3,781,379
1102 SALARIES AND WAGES - NONPERMANENT	80,047	99,810	50,180	50,180
1103 SALARIES AND WAGES - PREMIUM PAY	75,005	87,733	56,000	56,000
1104 SALARIES AND WAGES - CETA	159,022	47,670	41,580	26,986
1105 SALARIES AND WAGES-CETA CTY SHARE	2,472	915	1,451	1,451
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	338,282	346,300	391,004	383,826
1161 RETIREMENT-C.E.R.S.-CETA	12,926	4,013	4,239	4,239
1162 RETIREMENT-CERS-CETA CTY SHARE	222	94	147	147
1165 RETIREMENT - O.A.S.D.I.	191,294	180,649	219,885	215,570
1166 RETIREMENT-O.A.S.D.I.-CETA	9,457	2,908	2,549	2,549
1167 RETIREMENT-OASDI-CETA CTY SHARE	147	56	89	89
1170 EMPLOYEE GROUP INSURANCE - HEALTH	99,306	90,475	108,228	105,937
1171 EMPLOYEE GROUP INSURANCE-CETA	5,954	2,123	1,956	1,956
1175 EMPLOYEE COMPENSATION INSURANCE	76,802	41,388		32,308
1177 EMPLOYEE COMPENSATION INS.-CETA	3,154	500		344
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	35	9		
1185 UNEMPLOYMENT EXPENSE		42		12,415
1190 SALARY SAVINGS			225,000-	225,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,790,262 *	$ 4,362,439 *	$ 4,499,353 *	$ 4,450,376 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 14,371	$	$	$
2205 AGRICLLTURAL	19			
2210 CLOTHING AND PERSONAL SUPPLIES	17,640	16,789	27,750	27,750
2211 PERSONAL SUPPLIES	191	55		
2212 SAFETY CLOTHING	476	1,321		
2215 COMMUNICATIONS		106		
2216 COMMUNICATIONS-TELEPHONE	41	8		
2225 FOOD	606	482	800	800
2230 HOUSEHOLD EXPENSE	1,256	1,560	1,700	1,700
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	84			
2280 MAINTENANCE OF EQUIPMENT	922	1,446	2,375	2,375
2281 AUTOMOTIVE MAINTENANCE	114	267		
2283 TRAFFIC DEVICES MAINTENANCE		73		
2285 MED & LAB EQUIPMENT MAINTENANCE	346		1,000	1,000
2286 MAINT OF EQUIPMENT-OFFICE	1,649	1,589	1,300	1,300
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	154,289	149,329	179,800	164,183
2291 MAJOR MAINTENANCE PROJECTS	47			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	6,392	2,853	3,920	3,920
2297 LABORATORY SUPPLIES		12		
2300 MEMBERSHIPS	556	557	479	479
2305 OFFICE EXPENSE	12,424	10,767	22,300	22,300
2306 OFFICE EXPENSE-POSTAGE	313	302		
2307 OFFICE EXPENSE-PRINTING	2,332	4,239		
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,042	927		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	4,104	1,856		
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	191	239		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	853,222	359,317	2,672,750	3,122,750
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	98,933	92,098	160,021	160,021

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5850 SANITATION AND FLOOD CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2320 PROF-SPEC SERV-TRANSCRIPTS		175		
2325 PROF-SPEC SERV-LABORATORY SERVICES	7,459	5,771		
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	6,827	2,508		
2328 PUBLICATIONS AND LEGAL NOTICES	883		940	940
2330 RENTS AND LEASES - EQUIPMENT	11,442	25,591	68,000	68,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	645			
2332 RENTS & LEASES-COPY EQUIP-RENT	16,375	11,112		
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		190		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	32	120		
2339 SMALL TOOLS & INSTRUMENTS	4,126	2,121	4,366	4,366
2340 SPECIAL DEPARTMENTAL EXPENSE	43,207	42,997	52,825	52,825
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	108			
2347 SPEC DEPART EXP-ROAD MATERIALS	2,745	182		
2348 SPEC DEPART EXP-MINOR EQUIP	1,951	5,734	5,988	5,988
2350 UTILITIES	286	51	16,250	16,250
2352 UTILITIES-WATER	10,369	9,531		
2353 UTILITIES-BOTTLED GAS	4,521	10,513		
2354 FREIGHT	20			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,916		1,877	
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	6,901	5,546	6,910	6,504
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	3,300	3,325	2,050	2,050
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	23,778	19,820	24,875	24,875
2361 TRANSPORTATION AND TRAVEL - OTHER	777	963	1,870	1,870
2500 EXP APP TO PR YEARS-S&S	647,714	94,301		
2501 EXP PR YR-PROF & SPEC SERVICES	1,377	1,605		
2959 WORK AUTHORIZATION-MEMO		8		
TOTAL SERVICES AND SUPPLIES	$ 1,970,319 *	$ 888,356 *	$ 3,260,146 *	$ 3,692,246 *
FIXED ASSETS				
4510 EQUIPMENT	$ 24,041	$ 7,821	$	$
4515 EXP APP TO PR YEARS-FA EQUIP	5,226	766		
TOTAL FIXED ASSETS	$ 29,267 *	$ 8,587 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	$ 95,615-	$ 81,703-	$ 2,100,000-	$ 1,820,000-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS		1		
5607 COSTS APPLIED-STRUCTURES & IMPROV	134,056-	54,987-		
5610 COSTS APPLIED-INDIRECT PROGRAM			232,257-	232,257-
5700 PR YR WORK AUTH COST APPLD		24-		
5707 PY COST APPLIED-STRCT/IMP		29,270-		
5958 COSTS APPLIED-EXCESS COST	2,771	1,558		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 226,900-*	$ 164,425-*	$ 2,332,257-*	$ 2,052,257-*
TOTAL BUDGET UNIT 5850	$ 6,562,948	$ 5,094,957	$ 5,427,242	$ 6,090,365

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5950 SPECIAL AVIATION FUND
FUND - 1280.00 SPECIAL AVIATION

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 10,071	$ 12,404	$ 253,156	$ 253,156
2500 EXP APP TO PR YEARS-S&S	17,626	11,761		
TOTAL SERVICES AND SUPPLIES	$ 27,697 *	$ 24,165 *	$ 253,156 *	$ 253,156 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	$	$	$	$ 2,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ *	$ *	$ *	$ 2,000-*
TOTAL BUDGET UNIT 5950	$ 27,697	$ 24,165	$ 253,156	$ 251,156

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 1,177,821	$ 1,115,962	$ 1,497,439	$ 1,498,049
1102 SALARIES AND WAGES - NONPERMANENT	72,348	42,423		
1103 SALARIES AND WAGES - PREMIUM PAY	1,359	1,553		
1104 SALARIES AND WAGES - CETA	239,810	141,792	78,385	50,721
1105 SALARIES AND WAGES-CETA CTY SHARE	26,415	29,905		
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS		2,512		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	109,415	114,318	152,587	152,206
1161 RETIREMENT-C.E.R.S.-CETA	20,886	12,722	7,991	7,991
1162 RETIREMENT-CERS-CETA CTY SHARE	2,424	2,936		
1165 RETIREMENT - O.A.S.D.I.	67,308	63,441	89,486	89,257
1166 RETIREMENT-O.A.S.D.I.-CETA	14,271	8,513	4,805	4,805
1167 RETIREMENT-OASDI-CETA CTY SHARE	1,602	1,946		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	30,754	29,518	41,533	41,533
1171 EMPLOYEE GROUP INSURANCE-CETA	8,518	4,850	4,213	4,213
1175 EMPLOYEE COMPENSATION INSURANCE	2,139	4,648		6,732
1177 EMPLOYEE COMPENSATION INS.-CETA	413	576		351
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	44	113		
1185 UNEMPLOYMENT EXPENSE		16		4,847
1190 SALARY SAVINGS			88,340-	88,340-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,775,527 *	$ 1,581,744 *	$ 1,788,099 *	$ 1,772,365 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 4,970	$	$	$
2210 CLOTHING AND PERSONAL SUPPLIES	503	658	555	555
2212 SAFETY CLOTHING	253	185		
2215 COMMUNICATIONS	1,201			
2216 COMMUNICATIONS-TELEPHONE	57	51	75	75
2230 HOUSEHOLD EXPENSE	54		150	150
2280 MAINTENANCE OF EQUIPMENT		7		
2281 AUTOMOTIVE MAINTENANCE	5			
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	255		300	300
2285 MED & LAB EQUIPMENT MAINTENANCE	23,758	18,644	35,900	58,200
2286 MAINT OF EQUIPMENT-OFFICE	247	193	275	275
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		86		
2297 LABORATORY SUPPLIES	17,854	12,570	22,500	52,400
2300 MEMBERSHIPS	135	160	170	170
2305 OFFICE EXPENSE	6,532	8,015	12,000	11,855
2306 OFFICE EXPENSE-POSTAGE	35	20	50	50
2307 OFFICE EXPENSE-PRINTING	6,422	1,155	6,000	6,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,498	1,491	1,750	1,750
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	783	273	2,314	2,314
2315 PROFESSIONAL AND SPECIALIZED SERVICES	37,095	19,262	45,000	45,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL				6,400
2320 PROF-SPEC SERV-TRANSCRIPTS	236			
2330 RENTS AND LEASES - EQUIPMENT	4,032	5,246	5,800	5,800
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	3,536	3,702	3,700	3,700
2332 RENTS & LEASES-COPY EQUIP-RENT	9,692	8,436	13,500	13,500
2339 SMALL TOOLS & INSTRUMENTS	682	648	1,600	3,600
2340 SPECIAL DEPARTMENTAL EXPENSE	1,451	710	1,000	1,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,608	906	2,200	2,200
2348 SPEC DEPART EXP-MINOR EQUIP	4,944	3,074	10,726	11,626
2354 FREIGHT	434	357	700	2,200
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	5,413	2,627	6,500	4,762
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,829	4,193	3,125	3,125
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	600	723	2,250	2,250
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	11,531	10,094	13,900	13,900
2361 TRANSPORTATION AND TRAVEL - OTHER	320			
2500 EXP APP TO PR YEARS-S&S	36,866	105,367		
TOTAL SERVICES AND SUPPLIES	$ 187,831 *	$ 208,853 *	$ 192,040 *	$ 253,157 *
FIXED ASSETS				
4097 Y.E. ACCRUED-P.O. EQUIPMENT	$ 2,476	$	$	$
4510 EQUIPMENT	41,895	27,987	32,530	200,277
NO QUAN DESCRIPTION				
2322 1 VAN-MOBILE CALIBRATION				20,000
2338 3 TRAILER-MONITORING STATION				18,000
4521 7 HEATER				700
6605 2 BINOCULARS			308	308
6621 2 TEST KIT			550	550
6624 2 CALIBRATION SYSTEM				6,400
6652 2 PARTICULATE SAMPLER			14,800	14,800
6662 1 RECORDER - MULTI CHANNEL				2,000
6662 1 MANOMETER			1,267	1,109
6665 4 FLOW MEASURING DEVICES			6,600	3,648
6691 4 FLOWMETERS/CONTROLLERS				6,300
6702 5 SO2 ANALYZER				37,900
6703 1 WATER BATH			1,200	1,200
7442 1 CORT				6,100
8950 1 TEST STACK			450	450
8951 1 MULTIPLE SAFETY BARRIERS			425	282
8952 1 OZONE PHOTOMETER			5,445	5,445
8953 1 WATER BATH-PERMEATION TUBE			935	935
8954 1 SHAKER			550	550
8955 1 SPIROMETER				3,000
8956 1 OZONE ANALYZER				4,400
8957 8 CO ANALYZER				50,600
8958 2 HIVOL CALIBRATOR				400
8959 5 HIVOL ANALYSER				3,200
8960 12 MASS FLOW DEVICE				6,000
8961 1 OZONE PHOTOMETER				6,000
4515 EXP APP TO PR YEARS-FA EQUIP	33,639	27,572		
TOTAL FIXED ASSETS	$ 78,010 *	$ 55,559 *	$ 32,530 *	$ 200,277 *
TOTAL BUDGET UNIT 6710	$ 2,041,368	$ 1,846,156	$ 2,012,669	$ 2,225,799

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 21,490,291	$ 20,881,061	$ 25,035,184	$ 25,286,233
1102 SALARIES AND WAGES - NONPERMANENT	1,754,114	1,196,399	913,705	950,718
1103 SALARIES AND WAGES - PREMIUM PAY	214,407	200,537	193,936	193,936
1104 SALARIES AND WAGES - CETA	1,835,248	1,200,514	973,531	608,841
1105 SALARIES AND WAGES-CETA CTY SHARE	173,724	127,355	63,978	56,302
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS		79,736	25,679	51,259
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,958,942	2,044,995	2,516,591	2,545,275
1161 RETIREMENT-C.E.R.S.-CETA	154,214	108,828	99,757	96,392
1162 RETIREMENT-CERS-CETA CTY SHARE	15,661	12,644	7,111	6,330
1165 RETIREMENT - O.A.S.D.I.	1,242,648	1,215,133	1,517,006	1,536,527
1166 RETIREMENT-O.A.S.D.I.-CETA	109,480	72,641	60,132	57,969
1167 RETIREMENT-OASDI-CETA CTY SHARE	10,483	8,059	4,157	3,825
1170 EMPLOYEE GROUP INSURANCE - HEALTH	705,496	666,465	838,237	848,952
1171 EMPLOYEE GROUP INSURANCE-CETA	73,729	50,632	49,132	47,469
1172 EMPLOYEE UNEMPLOYMENT INSURANCE			660,000	660,000
1175 EMPLOYEE COMPENSATION INSURANCE	693,143	638,852	550,000	706,004
1176 EMPLOYEE COMPENSATION CLAIMS	494,489	639,494	600,000	600,000
1177 EMPLOYEE COMPENSATION INS.-CETA	5,530	6,576		4,428
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	378	465		
1185 UNEMPLOYMENT EXPENSE		323		94,917
1190 SALARY SAVINGS			898,956-	1,037,215-
1500 EXP APP TO PR YEARS- S&EB		278		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 30,931,977 *	$ 29,150,987 *	$ 33,209,180 *	$ 33,318,162 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 264,848	$	$	$
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT		8,809	2,853	2,853
2202 TEMPORARY CONTRACT HELP	247	38,879	6,500	7,500
2205 AGRICULTURAL	64	28		
2210 CLOTHING AND PERSONAL SUPPLIES	6,574	6,237	8,995	8,995
2211 PERSONAL SUPPLIES	3	6		
2212 SAFETY CLOTHING	4,721	4,240	4,800	4,800
2213 OTHER CLOTHING & PERSONAL	10		200	200
2215 COMMUNICATIONS	451	11,868	33,150	33,150
2216 COMMUNICATIONS-TELEPHONE	2,957,660	3,089,615	3,379,450	3,360,454
2218 COMMUNICATIONS-OTHER	85			
2225 FOOD		185	400	400
2230 HOUSEHOLD EXPENSE	582	2,281	3,050	3,050
2231 HOUSEHOLD EXPENSE-BEDDING		7,902		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	80,188	65,502	84,550	84,550
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	58,909	65,654	80,200	80,200
2241 INSURANCE - AUTOMOBILE	9,312	892	9,900	9,900
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	10,390	5,098	31,000	31,000
2244 INSURANCE - COUNTY PROPERTY	75,146	77,131	315,500	130,500
2245 INSURANCE - PUBLIC LIABILITY	327,699	251,297	414,000	414,000
2246 INSURANCE - OTHER	33,336	65,693	30,700	30,700
2247 INSURANCE-VOLUNTEER ACCIDENT				15,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	3	1,973	2,781	1,879
2262 JURY AND WITNESS EXPENSE - WITNESS		23		
2280 MAINTENANCE OF EQUIPMENT	105,628	217,210	259,865	259,865
2281 AUTOMOTIVE MAINTENANCE	1,147,499	1,125,622	1,099,082	1,073,917
2282 COMMUNICATIONS MAINTENANCE	139,730	105,509	137,800	137,800
2283 TRAFFIC DEVICES MAINTENANCE	154	8		

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED					
2284	MAINT OF EQUIP-AUTOMOTIVE FUEL	1,011,553	1,143,215	1,223,808	1,223,808
2286	MAINT OF EQUIPMENT-OFFICE	22,011	17,834	37,651	37,651
2288	MAINT OF EQUIP-DEPRECIATION-EQUIP	423			
2289	EST EQUIP REPLACEMENT VALUE		188		
2290	MAINTENANCE-STRUCTURES IMP & GROUNDS	715,492	530,137	675,000	663,974
2291	MAJOR MAINTENANCE PROJECTS	563,143	374,638	1,345,300	1,643,600
2292	MAINTENANCE-PLUMBING AND DRAINAGE	263			
2295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	562	245	850	850
2296	MEDICAL AND DENTAL SUPPLIES	83	19	300	300
2300	MEMBERSHIPS	49,190	65,621	67,854	67,854
2301	CONSENT DECREE COMP	56,850	7		
2304	MISCELLANEOUS	29,361	88,849	69,050	68,043
2305	OFFICE EXPENSE	275,122	226,197	316,431	324,881
2306	OFFICE EXPENSE-POSTAGE	1,443,929	1,427,151	1,705,170	1,705,170
2307	OFFICE EXPENSE-PRINTING	78,572	77,868	99,623	100,345
2308	OFFICE EXPENSE-BOOKS-OFFICE	5,514	4,971	10,505	11,505
2309	OFFICE EXP-DRAFTING & ENGINEERING SUP	1,008	827	2,000	2,000
2310	OFFICE EXPENSE-CONSTITUENT MASS MAILINGS			8,093	8,593
2311	OFFICE EXPENSE - E.D.P. SUPPLIES	253,869	242,750	319,806	312,049
2312	OFFICE EXPENSE - STORES UNALLOCATED	33,390	36,691	49,000	49,000
2313	MATERIAL & SUPPLIES INVENTORY				10,000
2315	PROFESSIONAL AND SPECIALIZED SERVICES	934,270	1,357,932	2,156,754	2,174,815
2317	PROF SPECIALIZED SERV-INTER DEPARTMENTAL	195,780	188,615	183,515	183,515
2323	PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	8,195			
2326	PROF-SPEC SERV-BLUE PRINT SERVICE	17,542	3,465	9,000	9,000
2327	PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	590	618	1,634	1,634
2328	PUBLICATIONS AND LEGAL NOTICES	105,508	99,275	136,035	133,930
2329	RENTS & LEASES-STRUCTURES IMPROVE GRNDS	4,489,483	3,106,928	5,687,030	8,436,430
2330	RENTS AND LEASES - EQUIPMENT	562,396	267,828	345,574	350,906
2331	RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1,812,247	1,819,940	2,009,715	2,009,715
2332	RENTS & LEASES-COPY EQUIP-RENT	74,654	87,705	83,983	83,983
2333	RENTS & LEASES-POSTAGE METER-RENT	1,460		2,208	2,208
2335	RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	43			
2337	RENTS & LEASES-MISC INTER-FUND RENTAL	2,762	7,042		
2338	RENTS & LEASES-SECURITY SYSTEMS	5,380	2,369	5,000	5,000
2339	SMALL TOOLS & INSTRUMENTS	50,582	45,782	30,450	30,450
2340	SPECIAL DEPARTMENTAL EXPENSE	5,528,500	4,690,575	604,888	517,501
2345	SPEC DEPART EXP-BOOKS & PUBLICATIONS	4,279	4,943	20,484	22,484
2347	SPEC DEPART EXP-ROAD MATERIALS	109	115		
2348	SPEC DEPART EXP-MINOR EQUIP	240,228	28,462	113,266	115,081
2349	CAL OSHA	268			
2350	UTILITIES	20,657	33,565	31,500	31,500
2351	UTILITIES-GAS & ELECTRICITY	2,623,793	3,295,789	4,775,000	4,643,700
2352	UTILITIES-WATER	232,714	253,084	295,000	295,000
2353	UTILITIES-BOTTLED GAS	31,757	36,080	30,000	30,000
2354	FREIGHT	377	115	6,000	6,000
2356	TRANSPORTATION AND TRAVEL-B/S APPROVED	25,760	16,286	62,761	53,798
2357	TRANSPORTATION AND TRAVEL-CAO CR AGY APP	24,939	23,278	35,104	24,440
2358	TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	14,016	16,765	26,511	30,726
2359	TRANSPORTATION AND TRAVEL - EMPLY AUTO	129,859	108,237	132,424	164,474
2361	TRANSPORTATION AND TRAVEL - OTHER	6,693	9,433	715	715
2363	PUBLIC TRANSIT	20,030,609	22,560,082	26,000,000	26,000,000

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BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2364 PUBLIC TRANSIT - ACM PY		69,960		
2500 EXP APP TO PR YEARS-S&S	1,346,603	1,640,297		
2501 EXP PR YR-PROF & SPEC SERVICES		8,386		
TOTAL SERVICES AND SUPPLIES	$ 48,285,627 *	$ 49,215,821 *	$ 54,619,768 *	$ 57,277,341 *
OTHER CHARGES				
3452 CONTRIBUTION FOR FACILITY DEV	$	$	$ 16,881,400	$ 259,100
3453 CONTRIBUTIONS TO OTHER AGENCIES	10,144,238	14,080,296	9,354,245	8,671,988
3455 BOND REDEMPTIONS	800,000	840,000	880,000	880,000
3456 INTEREST ON BONDS	107,156	78,919	49,275	49,275
3457 DEBT SERVICE-SERVICE CHG	806	16,318	35,682	35,682
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY				5,440,700
3460 INTEREST ON NOTES AND WARRANTS	799,510	2,695,890	2,475,000	2,475,000
3470 TAXES AND ASSESSMENTS	791	657		
3500 EXP APP TO PR YEARS-OC	42,283	2,824		
TOTAL OTHER CHARGES	$ 11,894,784 *	$ 17,714,904 *	$ 29,675,602 *	$ 17,811,745 *
FIXED ASSETS				
4097 Y.E. ACCRUED-P.O. EQUIPMENT	$ 15,724	$	$	$
4099 Y.E. ACCRUED-P.O. STR & IMP	26,780			
4510 EQUIPMENT	1,321,254	1,598,749	3,586,580	3,392,943
4515 EXP APP TO PR YEARS-FA EQUIP	296,072	1,031,451		
4520 LAND	3,533,854	3,103,028	3,984,200	3,359,100
4521 RELOCATION ASST-LAND ACQ.		135,894		
4525 EXP APP TO PR YEARS-FA LAND	559,204	29,742		
4530 STRUCTURES AND IMPROVEMENTS	15,905,225	12,578,207	16,116,800	13,550,200
4531 STRUCTURES & IMPROVEMENTS		26,780-		
TOTAL FIXED ASSETS	$ 21,658,113 *	$ 18,450,291 *	$ 23,687,580 *	$ 20,302,243 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 408,752-	$ 449,135-	$ 471,198-	$ 471,198-
5604 COSTS APPLIED - COMPENSATION INSURANCE	1,004,426-	1,215,103-	105,560-	105,560-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	7,033,779-	4,361,333-	27,859,364-	20,948,394-
5607 COSTS APPLIED-STRUCTURES & IMPROV	884,505-	795,901-		
5610 COSTS APPLIED-INDIRECT PROGRAM			732,617-	732,617-
5700 PR YR WORK AUTH COST APPLD	5,106,817-	150,207-		
5707 PY COST APPLIED-STRCT/IMP		4,590,269-		
5998 COSTS APPLIED-EXCESS COST	6,199	38,148		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 14,432,080-*	$ 11,523,800-*	$ 29,168,739-*	$ 22,257,769-*
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 21,897,901	$ 26,097,501
TOTAL RESERVES	$ *	$ *	$ 21,897,901 *	$ 26,097,501 *
TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES	$ 98,338,421	$103,008,203	$133,921,292	$132,549,223

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BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 42,399,929	$ 42,803,559	$ 47,218,064	$ 48,236,138
1102 SALARIES AND WAGES - NONPERMANENT	2,273,553	1,387,033	831,842	800,396
1103 SALARIES AND WAGES - PREMIUM PAY	615,173	1,222,975	761,071	761,071
1104 SALARIES AND WAGES - CETA	924,949	962,870	1,026,142	369,902
1105 SALARIES AND WAGES-CETA CTY SHARE	42,108	29,773	21,235	2,141
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS			14,541	14,541
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	4,457,852	4,751,415	5,525,683	5,734,087
1161 RETIREMENT-C.E.R.S.-CETA	79,223	86,204	111,702	58,919
1162 RETIREMENT-CERS-CETA CTY SHARE	4,459	2,997	2,159	217
1165 RETIREMENT - O.A.S.D.I.	1,409,728	1,429,333	1,725,244	1,713,894
1166 RETIREMENT-O.A.S.D.I.-CETA	51,549	58,404	67,200	35,452
1167 RETIREMENT-OASDI-CETA CTY SHARE	1,670	1,791	1,300	131
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,126,488	1,091,713	1,376,115	1,418,569
1171 EMPLOYEE GROUP INSURANCE-CETA	37,835	40,335	58,653	32,795
1175 EMPLOYEE COMPENSATION INSURANCE	319,781	490,575		593,502
1177 EMPLOYEE COMPENSATION INS.-CETA	8,191	12,434		13,921
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	223	412		
1185 UNEMPLOYMENT EXPENSE		642		169,624
1190 SALARY SAVINGS			1,571,903-	1,648,326-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 53,752,711 *	$ 54,372,465 *	$ 57,169,048 *	$ 58,306,974 *
SERVICES AND SUPPLIES				
2095 Y.E. ACCRUED-P.O. SERV/SUP	$ 67,319	$	$	$
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT		3,620		
2202 TEMPORARY CONTRACT HELP	2,537	110,519	50,000	50,000
2205 AGRICULTURAL	13	3		300
2210 CLOTHING AND PERSONAL SUPPLIES	323,335	76,823	330,579	99,048
2211 PERSONAL SUPPLIES	6,957	7,016	2,000	12,156
2212 SAFETY CLOTHING	480	20,081	12,780	24,574
2213 OTHER CLOTHING & PERSONAL	54,197	28,600		50,701
2215 COMMUNICATIONS	15	79	1,100	1,100
2216 COMMUNICATIONS-TELEPHONE	316			
2217 COMMUNICATIONS-RADIO		267		400
2225 FOOD	681,830	861,442	1,019,022	1,019,022
2230 HOUSEHOLD EXPENSE	10,312	5,572	143,946	144,246
2231 HOUSEHOLD EXPENSE-BEDDING	12,309	27,829		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	82,682	109,737		
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	4,397	5,878		
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	20	12		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	934,851	995,265	1,033,342	1,019,475
2262 JURY AND WITNESS EXPENSE - WITNESS	339,311	265,010	228,400	228,400
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	53,913	38,225	50,479	50,479
2280 MAINTENANCE OF EQUIPMENT	36,001	37,408	83,563	81,686
2281 AUTOMOTIVE MAINTENANCE	43			
2282 COMMUNICATIONS MAINTENANCE	7			
2285 MEC & LAB EQUIPMENT MAINTENANCE	199	175		
2286 MAINT OF EQUIPMENT-OFFICE	26,819	29,514	36,951	36,951
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		8		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		25		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	11,223	18,523	111,084	112,286
2296 MEDICAL AND DENTAL SUPPLIES	4,061	1,903	25	25
2297 LABORATORY SUPPLIES	46,047	3,719		
2300 MEMBERSHIPS	18,283	22,694	24,702	25,710

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BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2301 CONSENT DECREE COMP	20			
2304 MISCELLANEOUS	4,837	4,444	44,297	39,938
2305 OFFICE EXPENSE	350,049	388,157	490,332	514,517
2306 OFFICE EXPENSE-POSTAGE	72,106	101,621	106,227	97,577
2307 OFFICE EXPENSE-PRINTING	230,786	246,605	309,945	313,315
2308 OFFICE EXPENSE-BOOKS-OFFICE	6,321	6,784	9,230	9,230
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	371	26,371		
2312 OFFICE EXPENSE - STORES UNALLOCATED	248	426	775	775
2315 PROFESSIONAL AND SPECIALIZED SERVICES	330,272	371,741	552,419	531,271
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	4,379,905	4,277,200	3,990,000	3,950,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		162		96,088
2319 PROF-SPEC SERV-AMBULANCE		6,562		
2320 PROF-SPEC SERV-TRANSCRIPTS	518,503	484,202	557,389	561,538
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	173,189	210,030	285,351	259,400
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES		89		
2325 PROF-SPEC SERV-LABORATORY SERVICES	28,148	60,075	93,200	93,200
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	100			
2328 PUBLICATIONS AND LEGAL NOTICES	41,800	31,570	38,400	36,400
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		1,300		1,400
2330 RENTS AND LEASES - EQUIPMENT	201,467	209,202	277,427	270,555
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	27,764	33,467	26,860	41,260
2332 RENTS & LEASES-COPY EQUIP-RENT	224,010	222,799	305,414	293,445
2333 RENTS & LEASES-POSTAGE METER-RENT	254	243	330	330
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	48			
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL		546		
2338 RENTS & LEASES-SECURITY SYSTEMS	225			
2339 SMALL TOOLS & INSTRUMENTS		135		
2340 SPECIAL DEPARTMENTAL EXPENSE	464,963	5,102,644	513,692	592,036
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	22,111	5,000	5,000	5,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	55,000	35,000	45,000	35,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	46	157		
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	14,516	6,049	9,150	9,150
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	173,103	167,216	229,655	228,239
2348 SPEC DEPART EXP-MINOR EQUIP	172,103	106,806	181,330	183,402
2350 UTILITIES				712
2354 FREIGHT	184	1	100	100
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	101,006	121,154	169,510	141,918
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	39,169	38,925	56,721	47,425
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	23,420	18,589	22,132	35,532
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	198,234	172,758	195,729	202,526
2361 TRANSPORTATION AND TRAVEL - OTHER	54,655	50,329	57,090	56,490
2362 TRANS/TRAVEL-EXTRADITION	71,754	77,353	80,000	80,000
2363 PUBLIC TRANSIT	70			
2500 EXP APP TO PR YEARS-S&S	642,109	290,689		
2501 EXP PR YR-PROF & SPEC SERVICES	39			
TOTAL SERVICES AND SUPPLIES	$ 11,340,382 *	$ 15,546,348 *	$ 11,780,678 *	$ 11,684,328 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	$	$	$ 979,510	$ 979,510
3461 DEFERRED COMP. INCOME DISTRIBUTION			70,000	70,000
TOTAL OTHER CHARGES	$ *	$ *	$ 1,049,510 *	$ 1,049,510 *
FIXED ASSETS				
4091 Y.E. ACCRUED-P.O. EQUIPMENT	$ 7,169	$	$	$

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BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES	EXPENDITURES		APPROPRIATIONS	
EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS - CONTINUED				
4510 EQUIPMENT	295,671	243,109		
4515 EXP APP TO PR YEARS-FA EQUIP	110,230	152,961		
TOTAL FIXED ASSETS	$ 413,070 *	$ 396,070 *	$ *	$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 1,685,716-	$ 312,000-	$	$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS				2,170,010-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 1,685,716-*	$ 312,000-*	$ *	$ 2,170,010-*
TOTAL FISCAL AND PUBLIC PROTECTION SERVICES	$ 63,820,447	$ 70,002,883	$ 69,999,236	$ 68,870,802

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BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 70,208,161	$ 66,255,525	$ 70,454,581	$ 71,190,147
1102 SALARIES AND WAGES - NONPERMANENT	2,307,668	1,895,659	1,345,160	1,869,267
1103 SALARIES AND WAGES - PREMIUM PAY	415,469	428,939	73,781	73,781
1104 SALARIES AND WAGES - CETA	1,747,451	1,551,210	1,093,345	620,126
1105 SALARIES AND WAGES-CETA CTY SHARE	148,642	90,423	62,797	71,093
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS			436,620	436,620
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	6,341,583	6,510,433	7,256,091	7,287,119
1161 RETIREMENT-C.E.R.S.-CETA	126,858	94,906	112,213	98,554
1162 RETIREMENT-CERS-CETA CTY SHARE	13,478	8,932	13,124	7,236
1165 RETIREMENT - O.A.S.D.I.	3,999,803	3,862,608	4,381,424	4,438,038
1166 RETIREMENT-O.A.S.D.I.-CETA	103,740	54,353	67,707	59,249
1167 RETIREMENT-OASDI-CETA CTY SHARE	8,836	5,515	7,695	4,395
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,094,577	1,975,238	2,385,006	2,403,976
1171 EMPLOYEE GROUP INSURANCE-CETA	59,584	44,265	58,541	51,177
1175 EMPLOYEE COMPENSATION INSURANCE	323,996	346,661		358,064
1176 EMPLOYEE COMPENSATION CLAIMS	1,000-			
1177 EMPLOYEE COMPENSATION INS.-CETA	6,137	7,491		6,517
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	464	380		
1185 UNEMPLOYMENT EXPENSE		1,017		287,206
1190 SALARY SAVINGS			785,403-	1,440,282-
1500 EXP APP TO PR YEARS- S&EB	822	1,630		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 87,906,269 *	$ 83,175,185 *	$ 86,962,682 *	$ 87,822,283 *
SERVICES AND SUPPLIES				
2099 Y.E. ACCRUED-P.O. SERV/SUP	$ 171,682	$	$	$
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT			40,766	40,766
2202 TEMPORARY CONTRACT HELP		149,879		
2205 AGRICULTURAL	10,318	9,409	44,315	44,315
2210 CLOTHING AND PERSONAL SUPPLIES	87,083	99,774	102,674	110,954
2211 PERSONAL SUPPLIES	19,373	21,659	25,610	25,610
2212 SAFETY CLOTHING	3,467	2,849	2,199	2,199
2213 OTHER CLOTHING & PERSONAL	2,950	10,291	11,768	11,768
2215 COMMUNICATIONS	1,323	371	850	850
2216 COMMUNICATIONS-TELEPHONE	1,625	888		
2217 COMMUNICATIONS-RADIO	21			
2218 COMMUNICATIONS-OTHER	25	226		
2225 FOOD	822,155	1,089,417	1,067,154	1,111,252
2230 HOUSEHOLD EXPENSE	167,291	161,202	183,573	185,883
2231 HOUSEHOLD EXPENSE-BEDDING	20,767	29,596	46,108	46,108
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	43,413	61,294	71,380	71,380
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	372	977	500	500
2243 INSURANCE-WORKMENS COMPENSATION	21,390	22,741	22,500	22,500
2245 INSURANCE - PUBLIC LIABILITY			10,300	10,300
2280 MAINTENANCE OF EQUIPMENT	53,824	53,595	93,507	93,907
2281 AUTOMOTIVE MAINTENANCE		9		
2282 COMMUNICATIONS MAINTENANCE	81		500	500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	47	30	400	400
2285 MED & LAB EQUIPMENT MAINTENANCE	4,372	5,946	11,650	11,650
2286 MAINT OF EQUIPMENT-OFFICE	11,197	14,349	24,875	24,875
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	49,039	24,817	30,655	30,655
2292 MAINTENANCE-PLUMBING AND DRAINAGE		85		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	454,157	412,482	592,432	593,732
2296 MEDICAL AND DENTAL SUPPLIES	186,343	225,632	498,691	498,691

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2297 LABORATORY SUPPLIES	76,155	69,212	96,999	96,999
2300 MEMBERSHIPS	9,633	7,726	14,060	14,060
2304 MISCELLANEOUS	9,746	860	2,000	2,000
2305 OFFICE EXPENSE	442,896	429,861	494,630	496,506
2306 OFFICE EXPENSE-POSTAGE	74,187	152,890	119,520	119,520
2307 OFFICE EXPENSE-PRINTING	159,294	152,841	204,290	204,290
2308 OFFICE EXPENSE-BOOKS-OFFICE	5,949	6,471	10,369	11,519
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	6	3		
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	46,369	40,221	55,000	55,000
2312 OFFICE EXPENSE - STORES UNALLOCATED	137	410	250	250
2314 E. D. P. SERVICES	2,512	3,305	24,000	24,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7,019,865	8,548,846	15,253,045	19,332,216
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	176,343	231,141	232,016	232,016
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	853,932	863,085	2,770,000	2,361,952
2319 PROF-SPEC SERV-AMBULANCE	10,787			
2320 PROF-SPEC SERV-TRANSCRIPTS	33,370	29,856	55,000	55,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	15,193	19,714	22,000	22,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	4,289	9,381	12,000	12,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	173	42		
2328 PUBLICATIONS AND LEGAL NOTICES	7,469	7,745	10,600	10,600
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	47,866	1,394,938	1,185,027	1,185,027
2330 RENTS AND LEASES - EQUIPMENT	127,530	100,613	150,815	150,815
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	8,866	8,488	9,300	9,300
2332 RENTS & LEASES-COPY EQUIP-RENT	166,716	140,012	221,497	224,997
2333 RENTS & LEASES-POSTAGE METER-RENT	374	422	400	400
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT		82		
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	121	49		
2338 RENTS & LEASES-SECURITY SYSTEMS	49			
2339 SMALL TOOLS & INSTRUMENTS	7,662	5,902	9,675	9,775
2340 SPECIAL DEPARTMENTAL EXPENSE	12,361,067	14,197,651	17,979,488	13,796,823
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	45			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	7,174	2,415	5,425	4,275
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	202	69		
2348 SPEC DEPART EXP-MINOR EQUIP	140,480	53,366	208,229	208,329
2349 CAL OSHA	41	25-		
2350 UTILITIES	166,511	181,164	228,192	228,192
2352 UTILITIES-WATER	248	122	350	350
2354 FREIGHT	339	145	100	100
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	16,594	12,670	32,104	25,297
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	48,388	30,914	51,600	48,235
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	14,758	6,803	23,046	23,046
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	932,334	907,356	1,052,084	1,042,099
2361 TRANSPORTATION AND TRAVEL - OTHER	72,141	83,744	123,031	123,031
2362 TRANS/TRAVEL-EXTRACITION	4			
2363 PUBLIC TRANSIT	2,455	6,030		
2371 AUDIT DISALLOWANCES	23			
2500 EXP APP TO PR YEARS-S&S	527,373	847,339		
TOTAL SERVICES AND SUPPLIES	$ 25,729,981 *	$ 30,951,397 *	$ 43,538,549 *	$ 43,068,814 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	$131,210,417	$128,513,574	$129,317,597	$129,119,040
3453 CONTRIBUTIONS TO OTHER AGENCIES	30,956,225	33,937,208	17,164,258	18,704,903

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES	EXPENDITURES		APPROPRIATIONS	
EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1977-1978	ACTUAL EXPENDITURES 1978-1979	EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
OTHER CHARGES - CONTINUED				
3500 EXP APP TO PR YEARS-OC	124,274	654,807		
TOTAL OTHER CHARGES	$162,290,916 *	$163,105,589 *	$146,481,855 *	$147,823,943 *
FIXED ASSETS				
4097 Y.E. ACCRUED-P.O. EQUIPMENT	$ 6,473	$	$	$
4510 EQUIPMENT	277,847	252,259	237,301	213,572
4515 EXP APP TO PR YEARS-FA EQUIP	272,644	40,192		
TOTAL FIXED ASSETS	$ 556,964 *	$ 292,451 *	$ 237,301 *	$ 213,572 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 12,576,465-	$ 17,547,813-	$	$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	7,319,044-	7,397,613-	8,039,590-	8,839,990-
5700 PR YR WORK AUTH COST APPLD	36,215-			
5998 COSTS APPLIED-EXCESS COST	8,907			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 19,922,817-*	$ 24,945,426-*	$ 8,039,590-*	$ 8,839,990-*
TOTAL HEALTH AND SOCIAL SERVICES	$256,561,313	$252,579,196	$269,180,797	$270,088,622

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 26,222,514	$ 25,042,217	$ 29,093,747	$ 29,071,507
1102 SALARIES AND WAGES - NONPERMANENT	2,871,852	2,661,928	1,298,332	1,266,067
1103 SALARIES AND WAGES - PREMIUM PAY	529,055	503,961	494,971	494,971
1104 SALARIES AND WAGES - CETA	1,847,606	1,318,425	1,036,467	678,344
1105 SALARIES AND WAGES-CETA CTY SHARE	121,084	112,067	65,398	64,973
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS		2,512	38,355	38,355
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,402,280	2,550,713	2,893,648	2,893,829
1161 RETIREMENT-C.E.R.S.-CETA	156,109	117,222	104,517	101,510
1162 RETIREMENT-CERS-CETA CTY SHARE	10,370	10,295	7,332	7,290
1165 RETIREMENT - O.A.S.D.I.	1,539,898	1,501,203	1,762,607	1,760,744
1166 RETIREMENT-O.A.S.D.I.-CETA	109,516	79,185	63,092	61,581
1167 RETIREMENT-OASDI-CETA CTY SHARE	7,524	7,336	4,936	4,613
1170 EMPLOYEE GROUP INSURANCE - HEALTH	755,916	728,088	869,868	869,621
1171 EMPLOYEE GROUP INSURANCE-CETA	70,765	51,859	52,738	51,331
1175 EMPLOYEE COMPENSATION INSURANCE	255,388	218,694		208,232
1177 EMPLOYEE COMPENSATION INS.-CETA	19,287	11,875		9,332
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	698	753		
1185 UNEMPLOYMENT EXPENSE		415		108,253
1190 SALARY SAVINGS			899,569-	915,632-
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 36,919,862 *	$ 34,918,748 *	$ 36,886,439 *	$ 36,774,921 *
SERVICES AND SUPPLIES				
2095 Y.E. ACCRUED-P.O. SERV/SUP	$ 234,752	$	$	$
2202 TEMPORARY CONTRACT HELP	1,536	29,509	222,000	222,000
2205 AGRICULTURAL	75,437	107,491	130,161	130,161
2210 CLOTHING AND PERSONAL SUPPLIES	20,603	20,131	34,565	34,565
2211 PERSONAL SUPPLIES	202	773		
2212 SAFETY CLOTHING	10,799	35,032	274	274
2213 OTHER CLOTHING & PERSONAL	7,695	9,210	30,000	30,000
2215 COMMUNICATIONS	1,399	627		
2216 COMMUNICATIONS-TELEPHONE	39,496	42,326	22,045	22,045
2218 COMMUNICATIONS-OTHER	2,234	112		
2225 FOOD	2,369	3,611	800	800
2230 HOUSEHOLD EXPENSE	115,505	86,201	152,875	152,875
2231 HOUSEHOLD EXPENSE-BEDDING	135			
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	2,662	2,681	15,300	15,300
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	2,303	2,259	915	915
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	21,200	31,270		
2244 INSURANCE - COUNTY PROPERTY		242		
2245 INSURANCE - PUBLIC LIABILITY	16,594	9,396	9,195	9,195
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	31			
2262 JURY AND WITNESS EXPENSE - WITNESS		3		
2280 MAINTENANCE OF EQUIPMENT	145,500	149,803	207,608	207,608
2281 AUTOMOTIVE MAINTENANCE	46,154	34,122	8,932	8,932
2282 COMMUNICATIONS MAINTENANCE	486	366		
2283 TRAFFIC DEVICES MAINTENANCE	62,595	151,535	160,000	160,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	615	516	800	800
2285 MED & LAB EQUIPMENT MAINTENANCE	27,011	20,965	41,060	63,360
2286 MAINT OF EQUIPMENT-OFFICE	23,709	17,739	18,002	18,002
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		86		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	405,416	428,192	758,456	742,839
2291 MAJOR MAINTENANCE PROJECTS	2,723	10,000		
2292 MAINTENANCE-PLUMBING AND DRAINAGE	108,924	191,319	400,000	400,000

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BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	79,857	76,151	139,830	117,587
2296 MEDICAL AND DENTAL SUPPLIES	14	9		
2297 LABORATORY SUPPLIES	21,110	17,245	22,500	52,400
2300 MEMBERSHIPS	6,168	5,471	5,714	5,714
2304 MISCELLANEOUS	473	4,102	1,356	1,356
2305 OFFICE EXPENSE	297,146	289,020	421,898	421,462
2306 OFFICE EXPENSE-POSTAGE	384,743	270,681	751,912	751,912
2307 OFFICE EXPENSE-PRINTING	33,607	61,601	989,739	957,171
2308 OFFICE EXPENSE-BOOKS-OFFICE	64,426	41,648	44,425	44,425
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	38,955	35,762	141,455	141,455
2310 OFFICE EXPENSE-CONSTITUENT MASS MAILINGS		33		
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	6,560	22,274	77,830	77,830
2312 OFFICE EXPENSE - STORES UNALLOCATED	19,785	16,674	20,250	20,250
2314 E. D. P. SERVICES	120,869	5,903	165,000	165,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,949,741	1,195,946	4,575,975	5,291,268
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	3,685,553	3,176,694	5,553,833	5,560,233
2320 PROF-SPEC SERV-TRANSCRIPTS	236	228		
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV		13,000		
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	930	61,405		
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	3,457,574	3,036,097	3,050,000	3,050,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	18,358	29,292	67,000	67,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	6,832	2,508		
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	5,583	3,558	6,400	6,400
2328 PUBLICATIONS AND LEGAL NOTICES	77,904	85,006	130,540	130,540
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	365,562	355,171	481,165	467,996
2330 RENTS AND LEASES - EQUIPMENT	170,057	162,138	734,969	734,969
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	51,560	69,844	55,919	55,919
2332 RENTS & LEASES-COPY EQUIP-RENT	163,435	117,756	120,375	120,375
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		190		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	902,412	1,027,425	1,005,000	1,005,000
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	442,258	701,662	1,000,000	1,000,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	2,725,838	3,021,591	2,297,164	2,297,164
2338 RENTS & LEASES-SECURITY SYSTEMS	127	54		
2339 SMALL TOOLS & INSTRUMENTS	33,152	34,674	46,352	48,352
2340 SPECIAL DEPARTMENTAL EXPENSE	1,781,391	3,269,240	7,986,499	7,816,738
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT		162		
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	51,402	56,603	43,101	43,101
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	46			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	305,665	269,500	519,643	519,943
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	465	364		
2347 SPEC DEPART EXP-ROAD MATERIALS	1,873,085	1,305,031	2,000,000	2,000,000
2348 SPEC DEPART EXP-MINOR EQUIP	222,235	30,409	63,497	64,397
2349 CAL OSHA	296	257		
2350 UTILITIES	943	383	25,900	25,900
2351 UTILITIES-GAS & ELECTRICITY	295,687	348,323	381,900	381,900
2352 UTILITIES-WATER	22,632	27,639	28,000	28,000
2353 UTILITIES-BOTTLED GAS	16,693	17,471	9,000	9,000
2354 FREIGHT	715	502	1,125	2,625
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	23,392	20,184	35,770	29,040
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	29,342	29,040	28,147	22,752
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	12,844	13,319	25,420	18,237
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	225,304	229,782	259,925	257,397

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BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2361 TRANSPORTATION AND TRAVEL - OTHER	22,946	10,972	12,995	12,995
2500 EXP APP TO PR YEARS-S&S	5,794,140	4,844,249		
2501 EXP PR YR-PROF & SPEC SERVICES	11,932	165,204		
2995 WORK AUTHORIZATION-MEMO		8		
TOTAL SERVICES AND SUPPLIES	$ 27,200,065 *	$ 25,964,972 *	$ 35,540,511 *	$ 36,043,474 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	$ 32,323	$ 28,823	$ 36,000	$ 36,000
3451 CONTRIBUTION TO IGS FUND			175,830	175,830
3452 CONTRIBUTION FOR FACILITY DEV			36,450	36,450
3453 CONTRIBUTIONS TO OTHER AGENCIES	1,797,162	2,095,095	9,084,895	8,943,825
3457 DEBT SERVICE-SERVICE CHG	1,400			
3465 RIGHT OF WAY	3,300	60,474		
3466 RIGHT OF WAY-LAND INTEREST FEE SELE	330,516	346,819	735,000	735,000
3467 RIGHT OF WAY-UTILITY RELOCATION	1,909	2,960		
3468 RIGHT OF WAY-LAND INTEREST FEE MINR		3,500		
3470 TAXES AND ASSESSMENTS	747	447		
3500 EXP APP TO PR YEARS-OC	768,686	1,640,425		
TOTAL OTHER CHARGES	$ 2,936,043 *	$ 4,178,543 *	$ 10,068,175 *	$ 9,927,105 *
FIXED ASSETS				
4097 Y.E. ACCRUED-P.O. EQUIPMENT	$ 2,476	$	$	$
4510 EQUIPMENT	188,236	120,128	76,346	239,765
4515 EXP APP TO PR YEARS-FA EQUIP	60,314	57,590		
4520 LAND	1,137,550	560,932		566,000
4525 EXP APP TO PR YEARS-FA LAND	279,148	141		
4530 STRUCTURES AND IMPROVEMENTS	7,053,987	4,208,373		390,000
4531 STRUCTURES & IMPROVEMENTS	137,000			
TOTAL FIXED ASSETS	$ 8,858,711 *	$ 4,947,164 *	$ 76,346 *	$ 1,195,765 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 14,905-	$ 11-	$ 182,800-	$ 182,800-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	4,601,952-	3,854,940-	2,754,666-	2,476,666-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	3,988-	2,886-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	435,091-	753,091-	1,035,961-	1,035,961-
5610 COSTS APPLIED-INDIRECT PROGRAM			4,744,437-	4,759,088-
5616 REIMB PROJECTS-OTHER GOVMT AGENCIES	418-			
5700 PR YR WORK AUTH COST APPLD	164,192-	851,201-		
5707 PY COST APPLIED-STRCT/IMP		217,531-		
5998 COSTS APPLIED-EXCESS COST	12,981	10,560		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 5,207,565-*	$ 5,669,100-*	$ 8,717,864-*	$ 8,454,515-*
RESERVES				
TOTAL COMMUNITY SERVICES	$ 70,707,116	$ 64,340,327	$ 73,853,607	$ 75,486,750

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$160,320,895	$154,982,362	$171,801,576	$173,784,025
1102 SALARIES AND WAGES - NONPERMANENT	9,207,187	7,141,019	4,389,039	4,886,448
1103 SALARIES AND WAGES - PREMIUM PAY	1,774,104	2,356,412	1,523,759	1,523,759
1104 SALARIES AND WAGES - CETA	6,355,254	5,033,019	4,129,485	2,277,213
1105 SALARIES AND WAGES-CETA CTY SHARE	485,558	359,618	213,408	194,509
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS		82,248	515,195	540,775
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	15,160,657	15,857,556	18,192,013	18,460,310
1161 RETIREMENT-C.E.R.S.-CETA	516,404	407,160	428,189	355,375
1162 RETIREMENT-CERS-CETA CTY SHARE	43,968	34,868	29,726	21,073
1165 RETIREMENT - O.A.S.D.I.	8,192,077	8,008,277	9,386,281	9,449,203
1166 RETIREMENT-O.A.S.D.I.-CETA	374,285	304,583	258,131	214,251
1167 RETIREMENT-OASDI-CETA CTY SHARE	28,513	22,701	18,088	12,964
1170 EMPLOYEE GROUP INSURANCE - HEALTH	4,682,477	4,461,504	5,469,226	5,541,118
1171 EMPLOYEE GROUP INSURANCE-CETA	241,913	187,091	219,064	182,772
1172 EMPLOYEE UNEMPLOYMENT INSURANCE			660,000	660,000
1175 EMPLOYEE COMPENSATION INSURANCE	1,592,308	1,694,782	550,000	1,865,802
1176 EMPLOYEE COMPENSATION CLAIMS	493,489	639,494	600,000	600,000
1177 EMPLOYEE COMPENSATION INS.-CETA	39,145	38,376		34,198
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	1,763	2,010		
1185 UNEMPLOYMENT EXPENSE		2,397		660,000
1190 SALARY SAVINGS			4,155,831-	5,041,455-
1500 EXP APP TO PR YEARS- S&EB	822	1,908		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$209,510,819 *	$201,617,385 *	$214,227,349 *	$216,222,340 *
SERVICES AND SUPPLIES				
2095 Y.E. ACCRUED-P.O. SERV/SUP	$ 738,601	$	$	$
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT		12,429	43,619	43,619
2202 TEMPORARY CONTRACT HELP	4,320	328,786	278,500	279,500
2205 AGRICULTURAL	85,832	116,931	174,476	174,776
2210 CLOTHING AND PERSONAL SUPPLIES	437,595	202,965	476,813	253,562
2211 PERSONAL SUPPLIES	26,535	29,454	27,610	37,766
2212 SAFETY CLOTHING	19,467	62,202	20,053	31,847
2213 OTHER CLOTHING & PERSONAL	64,852	48,101	41,968	92,669
2215 COMMUNICATIONS	3,188	12,945	35,100	35,100
2216 COMMUNICATIONS-TELEPHONE	2,999,097	3,132,829	3,401,495	3,382,499
2217 COMMUNICATIONS-RADIO	21	267		400
2218 COMMUNICATIONS-OTHER	2,344	338		
2225 FOOD	1,506,354	1,954,655	2,087,376	2,131,474
2230 HOUSEHOLD EXPENSE	293,690	255,256	483,444	486,054
2231 HOUSEHOLD EXPENSE-BEDDING	33,211	65,327	46,108	46,108
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	208,945	239,214	171,230	171,230
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	7,072	9,114	1,415	1,415
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	80,109	96,924	80,200	80,200
2241 INSURANCE - AUTOMOBILE	9,312	892	9,900	9,900
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	10,410	5,110	31,000	31,000
2243 INSURANCE-WORKMENS COMPENSATION	21,390	22,741	22,500	22,500
2244 INSURANCE - COUNTY PROPERTY	75,146	77,373	315,500	130,500
2245 INSURANCE - PUBLIC LIABILITY	344,293	260,693	433,495	433,495
2246 INSURANCE - OTHER	33,336	65,693	30,700	30,700
2247 INSURANCE-VOLUNTEER ACCIDENT				15,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	934,885	997,238	1,036,123	1,021,354
2262 JURY AND WITNESS EXPENSE - WITNESS	339,311	265,036	228,400	228,400
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	53,913	38,225	50,479	50,479

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
EXPENDITURE SUMMARY
SCHEDULE 68

	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED					
2280	MAINTENANCE OF EQUIPMENT	340,953	458,016	644,543	643,066
2281	AUTOMOTIVE MAINTENANCE	1,193,696	1,159,753	1,108,014	1,082,849
2282	COMMUNICATIONS MAINTENANCE	140,304	105,875	138,300	138,300
2283	TRAFFIC DEVICES MAINTENANCE	62,749	151,543	160,000	160,000
2284	MAINT OF EQUIP-AUTOMOTIVE FUEL	1,012,215	1,143,761	1,225,008	1,225,008
2285	MED & LAB EQUIPMENT MAINTENANCE	31,582	27,086	52,710	75,010
2286	MAINT OF EQUIPMENT-OFFICE	83,736	79,436	117,479	117,479
2288	MAINT OF EQUIP-DEPRECIATION-EQUIP	423	94		
2289	EST EQUIP REPLACEMENT VALUE		188		
2290	MAINTENANCE-STRUCTURES IMP & GROUNDS	1,169,947	983,171	1,464,111	1,437,468
2291	MAJOR MAINTENANCE PROJECTS	565,866	384,638	1,345,300	1,643,600
2292	MAINTENANCE-PLUMBING AND DRAINAGE	109,187	191,404	400,000	400,000
2295	MEDICAL, DENTAL AND LABORATORY SUPPLIES	545,799	507,401	844,196	824,455
2296	MEDICAL AND DENTAL SUPPLIES	190,501	227,563	499,016	499,016
2297	LABORATORY SUPPLIES	143,312	90,176	119,499	149,399
2300	MEMBERSHIPS	83,274	101,512	112,330	113,338
2301	CONSENT DECREE COMP	56,870	7		
2304	MISCELLANEOUS	44,417	98,255	116,703	111,337
2305	OFFICE EXPENSE	1,365,213	1,333,235	1,723,291	1,757,366
2306	OFFICE EXPENSE-POSTAGE	1,974,965	1,952,343	2,682,829	2,674,179
2307	OFFICE EXPENSE-PRINTING	502,259	538,915	1,603,597	1,575,121
2308	OFFICE EXPENSE-BOOKS-OFFICE	82,210	59,874	74,529	76,679
2309	OFFICE EXP-DRAFTING & ENGINEERING SUP	39,969	36,592	143,455	143,455
2310	OFFICE EXPENSE-CONSTITUENT MASS MAILINGS		33	8,093	8,593
2311	OFFICE EXPENSE - E.D.P. SUPPLIES	307,169	331,616	452,636	444,879
2312	OFFICE EXPENSE - STORES UNALLOCATED	53,560	54,201	70,275	70,275
2313	MATERIAL & SUPPLIES INVENTORY				10,000
2314	E. D. P. SERVICES	123,381	9,208	189,000	189,000
2315	PROFESSIONAL AND SPECIALIZED SERVICES	10,234,148	11,514,465	22,538,193	27,329,570
2316	PROF SPECIALIZED SERV-CRT APPT ATTORNEY	4,379,905	4,277,200	3,990,000	3,950,000
2317	PROF SPECIALIZED SERV-INTER DEPARTMENTAL	4,057,676	3,596,612	5,969,364	6,071,852
2318	PROF-SPEC SERV-INSTITUTIONAL SERVICES	853,932	863,085	2,770,000	2,361,952
2319	PROF-SPEC SERV-AMBULANCE	10,787	6,562		
2320	PROF-SPEC SERV-TRANSCRIPTS	552,109	514,286	612,389	616,538
2321	PROF-SPEC SERV-MEDICAL & PSY EXAMS	188,382	229,744	307,351	281,400
2322	PROF-SPEC SERV-ARCHITECT & ENG SERV		13,000		
2323	PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	9,125	61,494		
2324	PROF-SPEC SERV-CONTRACT ROAD SERVICE	3,457,574	3,036,097	3,050,000	3,050,000
2325	PROF-SPEC SERV-LABORATORY SERVICES	50,795	98,748	172,200	172,200
2326	PROF-SPEC SERV-BLUE PRINT SERVICE	24,374	5,973	9,000	9,000
2327	PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	6,446	4,218	8,034	8,034
2328	PUBLICATIONS AND LEGAL NOTICES	232,681	223,596	315,575	311,470
2329	RENTS & LEASES-STRUCTURES IMPROVE GRNDS	4,902,911	4,858,337	7,353,222	10,090,853
2330	RENTS AND LEASES - EQUIPMENT	1,061,450	739,781	1,508,785	1,507,245
2331	RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1,900,437	1,931,739	2,101,794	2,116,194
2332	RENTS & LEASES-COPY EQUIP-RENT	628,815	568,272	731,269	722,800
2333	RENTS & LEASES-POSTAGE METER-RENT	2,088	665	2,938	2,938
2334	RENTS & LEASES-AUTOMOTIVE RENTAL	48	190		
2335	RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	902,455	1,027,507	1,005,000	1,005,000
2336	RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	442,379	702,257	1,000,000	1,000,000
2337	RENTS & LEASES-MISC INTER-FUND RENTAL	2,728,600	3,028,633	2,297,164	2,297,164
2338	RENTS & LEASES-SECURITY SYSTEMS	5,781	2,423	5,000	5,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SERVICES AND SUPPLIES - CONTINUED				
2339 SMALL TOOLS & INSTRUMENTS	91,396	86,493	86,477	88,577
2340 SPECIAL DEPARTMENTAL EXPENSE	20,135,921	27,260,110	27,084,567	22,723,098
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	22,111	5,162	5,000	5,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	55,000	35,000	45,000	35,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	51,493	56,760	43,101	43,101
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	14,562	6,049	9,150	9,150
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	490,221	444,074	775,207	774,941
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	667	433		
2347 SPEC DEPART EXP-ROAD MATERIALS	1,873,194	1,305,146	2,000,000	2,000,000
2348 SPEC DEPART EXP-MINOR EQUIP	775,046	219,043	566,322	571,209
2345 CAL OSHA	605	232		
2350 UTILITIES	188,111	215,112	285,592	286,304
2351 UTILITIES-GAS & ELECTRICITY	2,919,480	3,648,112	5,156,900	5,025,600
2352 UTILITIES-WATER	255,594	280,845	323,350	323,350
2353 UTILITIES-BOTTLED GAS	48,450	53,551	39,000	39,000
2354 FREIGHT	1,615	763	7,325	8,825
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	166,752	170,294	300,145	250,053
2357 TRANSPORTATION AND TRAVEL-CAO CR AGY APP	141,838	122,157	171,572	142,852
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	65,038	55,476	97,109	107,541
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,485,731	1,418,133	1,640,162	1,666,496
2361 TRANSPORTATION AND TRAVEL - OTHER	156,435	154,478	193,831	193,231
2362 TRANS/TRAVEL-EXTRADITION	71,758	77,353	80,000	80,000
2363 PUBLIC TRANSIT	20,033,134	22,566,112	26,000,000	26,000,000
2364 PUBLIC TRANSIT - ADM PY		69,960		
2371 AUDIT DISALLOWANCES	23			
2500 EXP APP TO PR YEARS-S&S	8,310,225	7,622,574		
2501 EXP PR YR-PROF & SPEC SERVICES	11,971	173,590		
2999 WORK AUTHORIZATION-MEMO		8		
TOTAL SERVICES AND SUPPLIES	$112,556,055 *	$121,678,538 *	$145,479,506 *	$148,073,957 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	$131,242,740	$128,542,397	$130,333,107	$130,134,550
3451 CONTRIBUTION TO IGS FUND			175,830	175,830
3452 CONTRIBUTION FOR FACILITY DEV			16,917,850	295,550
3453 CONTRIBUTIONS TO OTHER AGENCIES	42,897,625	50,112,599	35,603,398	36,320,716
3455 BOND REDEMPTIONS	800,000	840,000	880,000	880,000
3456 INTEREST ON BONDS	107,156	78,919	49,275	49,275
3457 DEBT SERVICE-SERVICE CHG	2,206	16,318	35,682	35,682
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY				5,440,700
3460 INTEREST ON NOTES AND WARRANTS	799,510	2,695,890	2,475,000	2,475,000
3461 DEFERRED COMP. INCOME DISTRIBUTION			70,000	70,000
3465 RIGHT OF WAY	3,300	60,474		
3466 RIGHT OF WAY-LAND INTEREST FEE SELE	330,516	346,819	735,000	735,000
3467 RIGHT OF WAY-UTILITY RELOCATION	1,909	2,960		
3469 RIGHT OF WAY-LAND INTEREST FEE MINR		3,500		
3470 TAXES AND ASSESSMENTS	1,538	1,104		
3500 EXP APP TO PR YEARS-OC	935,243	2,298,056		
TOTAL OTHER CHARGES	$177,121,743 *	$184,999,036 *	$187,275,142 *	$176,612,303 *
FIXED ASSETS				
4097 Y.E. ACCRUED-P.O. EQUIPMENT	$ 31,842	$	$	$
4099 Y.E. ACCRUED-P.O. STR & IMP	26,780			

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FIXED ASSETS - CONTINUED				
4510 EQUIPMENT	2,083,008	2,214,245	3,900,227	3,846,280
4515 EXP APP TO PR YEARS-FA EQUIP	739,260	1,282,194		
4520 LAND	4,671,404	3,663,960	3,984,200	3,925,100
4521 RELOCATION ASST-LAND ACQ.		135,894		
4525 EXP APP TO PR YEARS-FA LAND	838,352	29,883		
4530 STRUCTURES AND IMPROVEMENTS	22,959,212	16,786,580	16,116,800	13,940,200
4531 STRUCTURES & IMPROVEMENTS	137,000	26,780-		
TOTAL FIXED ASSETS	$ 31,486,858 *	$ 24,085,976 *	$ 24,001,227 *	$ 21,711,580 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	$ 14,685,838-	$ 18,308,959-	$ 653,998-	$ 653,998-
5604 COSTS APPLIED - COMPENSATION INSURANCE	1,004,426-	1,215,103-	105,560-	105,560-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	18,954,775-	15,613,886-	38,653,620-	34,435,060-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	3,988-	2,886-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	1,319,596-	1,548,992-	1,035,961-	1,035,961-
5610 COSTS APPLIED-INDIRECT PROGRAM			5,477,054-	5,491,705-
5616 REIMB PROJECTS-OTHER GOVMT AGENCIES	418-			
5700 PR YR WORK AUTH COST APPLD	5,307,224-	1,001,408-		
5707 PY COST APPLIED-STRCT/IMP		4,807,800-		
5998 COSTS APPLIED-EXCESS COST	28,087	48,708		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 41,248,178-*	$ 42,450,326-*	$ 45,926,193-*	$ 41,722,284-*
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 21,897,901	$ 26,097,501
TOTAL RESERVES	$ *	$ *	$ 21,897,901 *	$ 26,097,501 *
TOTAL COUNTY BUDGET	$489,427,297	$489,930,609	$546,954,932	$546,995,397

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
DETAIL FOR PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 7

DESCRIPTION-PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING RECOMMENDED	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING ADOPTED BY THE BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR RECOMMENDED	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED BY THE BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
GENERAL RESERVE	$ 1,000,000	$ -0-	$ -0-	$ -0-	$ 100,000	$ 1,100,000	GENERAL
RESERVE FOR LONG TERM DEPOSIT	32,660	-0-	-0-	-0-	-0-	32,660	GENERAL
RESERVE FOR ACCOUNTS/NOTES RECEIVABLE	799,438	-0-	-0-	-0-	-0-	799,438	GENERAL
RESERVE FOR DUE FROM OTHER FUNDS - LOANS	103,236	-0-	-0-	-0-	-0-	103,236	GENERAL
RESERVE FOR INVENTORIES	7,911,523	-0-	-0-	-0-	-0-	7,911,523	GENERAL
RESERVE FOR ACCOUNTS/NOTES RECEIVABLE	460,841	-0-	-0-	-0-	-0-	460,841	ROAD
RESERVE FOR LONG TERM DEPOSITS	790,202	-0-	-0-	-0-	-0-	790,202	ROAD
RESERVE FOR INVENTORIES	206,610	-0-	-0-	-0-	-0-	206,610	ROAD
RESERVE FOR ADVANCES TO OTHER FUNDS	4,772,829	-0-	-0-	-0-	-0-	4,772,829	ROAD
RESERVE FOR LONG TERM DEPOSITS	13	-0-	-0-	-0-	-0-	13	COUNTY LIBRARY
RESERVE FOR INVENTORIES	573,120	-0-	-0-	-0-	-0-	573,120	COUNTY LIBRARY
RESERVE FOR ACCOUNTS/NOTES RECEIVABLE	92,558	-0-	-0-	-0-	-0-	92,558	FED. REV. SHARIN(
GENERAL RESERVE (*)	25	-0-	-0-	-0-	-0-	25	LIVESTOCK INDEMNITY
TOTAL COUNTY FUNDS	$ 16,743,055	$ -0-	$ -0-	$ -0-	$ 100,000	$ 16,843,055	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED FOR EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 8

DESCRIPTION ISSUE-FUND-PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-79 FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1978 TO JUNE 30, 1979.

THE FOLLOWING INTRAGOVERNMENTAL SERVICE FUND BUDGETS ARE FOR INFORMATIONAL PURPOSES. THESE FUNDS ARE ESTABLISHED TO ACCOUNT FOR SERVICES RENDERED TO OTHER DEPARTMENTS OF THE COUNTY AND THEIR OPERATIONS ARE FINANCED BY CHARGES MADE FOR SERVICES RENDERED BY EACH FUND. ALL COSTS FOR PROVIDING THE SERVICES ARE RECOVERED BY CHARGES TO THE FUND AND DEPARTMENT BENEFITING FROM THE SERVICES OR SUPPLIES RECEIVED.

FUND	OPERATING DETAIL	ACTUAL 1977-78	ACTUAL/ESTIMATED 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80
1910	TITLE - COMMUNICATION EQUIPMENT				
	FUNCTION - GENERAL				
	SERVICE ACTIVITY - COMMUNICATIONS				
	INCOME	$ 3,586	$ 1,304	$ 3,912	$ 3,912
	GENERAL OPERATING EXPENSES	-0-	-0-	3,912	3,912
	INCOME OVER (UNDER) EXPENSES	3,586	1,304	-0-	-0-
1912	TITLE - EDGEMOOR HOSPITAL GIFT SHOP				
	FUNCTION - HEALTH AND SANITATION				
	SERVICE ACTIVITY - HOSPITAL CARE				
	INCOME	5,320	5,178	5,000	5,000
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	5,036	4,973	4,700	4,700
	GENERAL OPERATING EXPENSES	91	101	120	120
	TOTAL EXPENSES	5,127	5,074	4,820	4,820
	INCOME OVER (UNDER) EXPENSES	193	104	180	180
1915	TITLE - JAIL STORES				
	FUNCTION - PUBLIC PROTECTION				
	SERVICE ACTIVITY - DETENTION AND CORRECTION				
	INCOME	295,851	349,594	374,251	374,251
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	220,624	250,501	279,089	279,089
	GENERAL OPERATING EXPENSES	52,638	61,879	68,977	68,977
	TOTAL EXPENSES	273,262	312,380	348,066	148,066
	INCOME OVER (UNDER) EXPENSES	22,589	37,214	26,185	26,185
1921	TITLE - PURCHASING				
	FUNCTION - GENERAL				
	SERVICE ACTIVITY - FINANCE				
	INCOME	4,307,758	4,172,357	4,000,000	4,000,000
	COST OF INVENTORIES, MATERIALS & SUPPLIES	4,382,993	4,170,884	3,998,000	3,998,000
	INCOME OVER (UNDER) EXPENSES	(75,235)	1,473	2,000	2,000

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
OPERATIONS OF INTRAGOVERNMENTAL SERVICE FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

FUND	OPERATING DETAIL	ACTUAL 1977-78	ACTUAL/ESTIMATED 1978-79	PROPOSED ESTIMATES 1979-80	APPROVED ESTIMATES 1979-80
1931	TITLE - ADULT INSTITUTIONS				
	FUNCTION - PUBLIC PROTECTION				
	SERVICE ACTIVITY - DETENTION AND CORRECTION				
	INCOME	$ 68,484	$ 64,356	$ 80,216	$ 80,216
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	61,848	54,729	67,021	67,021
	GENERAL OPERATING EXPENSES	2,755	2,442	3,900	3,900
	TOTAL EXPENSES	64,603	57,171	70,921	70,921
	INCOME OVER (UNDER) EXPENSES	3,881	7,185	9,295	9,295
1940	TITLE - ROAD EQUIPMENT				
	FUNCTION - PUBLIC WAYS & FACILITIES				
	SERVICE ACTIVITY - ROAD CONSTRUCTION AND MAINTENANCE				
	INCOME				
	CHARGES FOR SERVICES	3,700,411	3,166,204	3,912,080	3,912,080
	TRANSFERS FROM OTHER FUNDS	117,500	515,180	218,030	218,030
	TOTAL INCOME	3,817,911	3,681,384	4,130,110	4,130,110
	TOTAL EXPENSES	3,677,714	3,226,253	3,813,080	3,813,080
	INCOME OVER (UNDER) EXPENSES	140,197	455,131	317,030	317,030
	FIXED ASSETS EXPENDITURES				
	EQUIPMENT *	314,011	802,408	1,517,000	1,517,000
1962	TITLE - RANCHO DEL CAMPO				
	FUNCTION - PUBLIC PROTECTION				
	SERVICE ACTIVITY - DETENTION AND CORRECTION				
	INCOME	2,065	1,711	-0-	-0-
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	1,508	1,144	-0-	-0-
	GENERAL OPERATING EXPENSES	123	83	-0-	-0-
	TOTAL EXPENSES	1,631	1,227	-0-	-0-
	INCOME OVER (UNDER) EXPENSES	434	484	-0-	-0-

* SEE DETAIL ON NEXT PAGE

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

DEPARTMENT OF TRANSPORTATION
ROAD EQUIPMENT FUND (1940)
1979-80 Replacement Equipment

SCHEDULE 9

New and Upgraded Equipment

A detailed justification for new and upgraded equipment requests is included in the Department of Transportation Capital Allocation Summary.

Replacement Equipment

All funds for replacement equipment are included in other direct programs. The list of replacement equipment is submitted for Board of Supervisors information to comply with Section 1002 (Title II, Div. 2, Ch. 2, Art. 5) of the California Administrative Code.

Description	No. of Units	Cost
Trucks	21	$ 649,500
Pickups and Sedans	23	157,500
Motor Graders	3	180,000
Loaders	3	77,000
Backhoe	2	55,000
Compressors	2	20,000
Pneumatic Roller	1	30,000
Stump Cutter	1	5,000
Engine Tester	3	22,500
	60	$ 1,196,500
Various Shop Equipment (Lot)		6,000
Major Shop Equipment and/or other Vehicles		85,000
		$ 1,287,500
Revenue from IGS Fund		1,287,500
Net County Cost		$ -0-

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SCHEDULE OF POSITIONS

THE SCHEDULE OF POSITIONS IS ON FILE WITH THE CLERK OF THE BOARD OF SUPERVISORS. COPIES ARE AVAILABLE UPON REQUEST TO THE SAN DIEGO COUNTY AUDITOR AND CONTROLLER, 1600 PACIFIC HIGHWAY, ROOM 166, SAN DIEGO, CALIFORNIA 92101

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE *
JULY 1, 1977 THROUGH JUNE 30, 1978

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS: STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	TOTAL EXPENDITURES AND ENCUMBRANCES
PUBLIC WELFARE	$ 56,395,340	$ 88,952,290	$ 26,532,645	$ 960,084	$ 172,840,361
HOSPITAL CARE	82,279	712,382	14,655,857	5,559,208	21,009,728
CARE OF COURT WARDS	-0-	-0-	175,986	-0-	175,986
TOTAL	$ 56,477,620	$ 89,664,673	$ 41,364,488	$ 6,519,293	$ 194,026,075
PERCENTAGE OF COST	29%	46%	21%	4%	100%

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE
JULY 1, 1978 THROUGH JUNE 30, 1979

PURPOSE OF EXPENDITURE	SOURCE OF FUNDS: STATE AID	FEDERAL AID	LOCAL PROPERTY TAXES	OTHER REVENUE	TOTAL EXPENDITURES AND ENCUMBRANCES
PUBLIC WELFARE	$ 80,631,618	$ 83,404,437	$ 115,163	$ 947,469	$ 165,098,689
HOSPITAL CARE	74,270	632,434	16,743,092	5,133,361	22,583,159
TOTAL	$ 80,705,888	$ 84,036,872	$ 16,858,256	$ 6,080,830	$ 187,681,848
PERCENTAGE OF COST	43%	45%	9%	3%	100%

* WELFARE & INSTITUTIONS CODE SECTION 10808

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
DEPARTMENT OF TRANSPORTATION

WORK PROGRAM *

ADMINISTRATION		$ 2,201,307	
Less - Distribution to Projects Programs		(2,201,307)	
			$ -0-
BETTERMENTS, REHABILITATION & CONSTRUCTION			
Select System Projects	$ 7,309,284		
Minor System Projects	1,559,818		
		$ 8,869,102	
Miscellaneous Engineering		349,877	
Oiling and Grading		327,691	
Right-of-Way		765,800	
Total Betterments, Rehabilitation and Construction			$ 10,312,470
MAINTENANCE AND OPERATIONS			
Special Maintenance		$ 941,615	
Routine Maintenance		9,549,863	
Traffic Signal Maintenance		339,093	
Road and Traffic Operations		592,712	
Total Maintenance and Operation			$ 11,423,283
OTHER ENGINEERING AND SERVICES			$ 8,047,462
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT			$ 372,115
ACQUISITION OF PLANT AND EQUIPMENT			$ 61,450
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			$ (6,061,187)
TOTAL WORK PROGRAM			$ 24,155,593

* CALIFORNIA ADMINISTRATIVE CODE SECTION 994

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
R90039	ORANGE AVE	BDWY	THIRD	.80	$ 363,311
R90039	ORANGE AVE	THIRD	ALBANY	.50	55,686
R90067	MAGNOLIA	MIS. GOR	PROSPECT	.57	198,562
R90073	GRANGER	RIDGEWAY	NCCL	.11	17,011
U1A800	HONEY SPRINGS RD	SH 94	1.14M NLY	1.14	16,813
U1A801	LA MEDIA RD	SIEMPRE V	S.D.C.L.	1.00	18,434
U1A802	LAWSON VLY RD	1.09M	3.13M	2.04	30,086
U1A803	SAN MIGUEL RD	BONITA RD	71195	1.53	22,565
U1A804	STEELE CYN RD	JAMUL DR	S094	1.14	16,813
U1A805	ALPINE BL	PEUTZ VLY	TAVERN RD	1.91	34,298
U1A806	ARNOLD WY	E140	ALPINE BL	.49	8,430
U1A806	HARBISON CYN RD	36M	ARNOLD WY	1.29	25,368
U1A807	BARRETT RD	486M SW	LYONS VLY	1.20	17,698
U1A808	MTN VIEW RD	ALMYRA	1.36M WLY	1.36	20,058
U1A809	OLDE HWY 80	HAWLEY RD	DUNBAR LN	.89	17,502
U1A809	VICTORIA DR	I-8	SNEATHWAY	.79	13,593
U1A810	BUCKMAN SPRS RD	OAK DR	Z1043	1.96	28,908
U1A811	BUCKMAN SPRS RD	Z1043	SD 94	2.64	34,285
U1A812	LA POSTA RD	OLD HWY 8	2.03M	2.03	29,999
U1A813	TIERRA D SOL RD	RAILROAD	1.54M NLY	1.54	24,604
U1A814	DEERHORN VLY RD	48ME	END	.80	11,797
U1A814	ELENA LN	DEERHORN	DEERHORN	.52	5,752

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U1A814	JEFFERSON RD	F 140	SD94	.47	$ 8,088
U1A815	ALEGRIA DR	LENTO LN.	ALTA LN	.04	590
U1A815	ALMYRA RD	HARBISON	FRANCES D	.38	4,203
U1A815	ALTA LN	ALEGRIA	MADERA V	.14	2,065
U1A815	JARRETT LN	LA CRESTA	END	.30	3,318
U1A815	LENTO LN	SUNCREST	WEST DR	.20	2,950
U1A815	MADERA VERDE PL	LENTO LN	ALTA LANE	.04	590
U1A815	NORTH LN	SUNCREST	Z1283	.29	3,207
U1A815	SILVERBROOK DR	NOAKES ST	Z1332	.94	8,088
U1A816	OTAY MESA RD	OTAY MESA	END	.25	24,436
U1A817	ALTA RD	OTAY MESA	N2640'	.50	28,116
U1A818	OTAY MESA RD	SD CL	42M E	1.45	31,824
U1A819	S GRADE RD	04M	VIA VIEJA	.85	29,460
U1A820	ANITA ST	INDUSTRIA	SILVAS ST	.41	27,953
U1A821	QUINTARD ST	ORANGE AV	EL LUGAR	.13	8,782
U1A822	EUCLID AVE	VLY VIEW	CREST	.21	9,577
U1A822	MADISON AVE	EC CL	CERRO SER	.17	9,770
U1A823	MC CAIN VLY RD	1.20M	END	.90	28,952
U1A824	SHOCKEY TRK TRL	SD 94	Z1101	.90	28,950
U1A825	POTRERO VLY RD	Z1914	POTRERO C	1.76	32,876
U1A826	TIERRA D SOL RD	Z1102	1.01M	1.00	22,268
U1A827	TIERRA D SOL RD	1.01M	RAILROAD	1.00	22,265

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U1A828	MARRON VALLEY RD	SD 94	1.10M	1.85	$ 28,950
U1A829	COUNTY RD	Z1303	SD 94	.11	4,741
U1A829	MARRON VALLEY RD	1.10	END	.81	15,254
U1A830	EDITHA DR	NOAKES	END	.12	1,577
U1A830	ROSALIE WAY	12M SW	END	.39	7,280
U1A830	SHORT WY	EUCALYPT	SCENIC DR	.06	4,134
U1A830	WILKIE WAY	LA CRESTA	SIERRA V	.10	4,010
U1A831	HIDDEN GLEN RD	JAPATUL R	Z1333	1.07	10,112
U1A831	PEUTZ VLY RD	SD 8	112M N.E.	1.00	11,482
U1A832	POTRERO CR	POTRERO V	POTRERO V	.58	10,044
U2A833	ROR-SLT SEAWAY	1.5EZ151A	2.60NEAST	1.00	22,123
U2A834	BORREGO SPR RD	1.08M NW	2.08M NW	1.00	24,581
U2A835	BORREGO SPR RD	SD 78	1.08M NW	1.08	26,546
U2A836	BORREGO VLY RD	TILTING T	.29M SW	.86	12,684
U2A837	CRANGO WAY	.29M SW	YAQUIPASS	.93	22,860
U2A838	TILTING T DR	COUNTRY C	END	.40	5,900
U2A839	MESA GRANDE RD	Z1432+.12	BLACK CYN	1.63	22,036
U2A840	MESA GRANDE RD	5.39M	4.40M NW	.99	17,035
U2A840	WYNOLA RD	SD 78	FARMERS R	.80	12,783
U2A841	BLACK CYN RD	2.64 M	PILE ST	1.49	21,975
U2A841	MONTECITO WY	MONTECITO	0.24M	.74	10,913
U2A842	OLD JULIAN HWY	VISTA RAM	.78M NE	.78	12,463

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH		AMOUNT
U2A843	OLD JULIAN HWY	3.44M SW	5.10M	1.66	$	24,483
U2A844	GSO STG R 1849	1.5NWZ155	2.27M NW	.77		20,819
U2A845	GSO STG R 1849	Z1554+2.7	3.28M SE	.57		8,407
U2A845	GSO STG R 1849	Z1555+3.2	4.80M SW	1.54		22,712
U2A846	GSO STG R 1849	1.75MSD78	2.86M SE	1.11		20,463
U2A847	SAN FELIPE RD	SD 78	1.04M NW	1.04		25,563
U2A848	DOUBLE O RD	END	WALKING H	.20		2,950
U2A848	FRYING PAN RD	END	WALKING H	.16		2,360
U2A848	SLASH M RD	COUNTRY C	BKN ARROW	.13		1,917
U2A848	WALKING H DR	BORREGO S	DOUBLE O	.22		3,245
U2A850	COUNTY RD	MESAGRAND	71442	.29		2,851
U2A851	ENGINEERS RD	1.10 MILE	2.49 MILE	1.39		22,288
U2A852	ENGINEERS RD	.55M SE	1.10 MILE	.55		8,715
U2A853	PEG LEG RD	.60MNPALM	1.20M N	.60		29,019
U2A854	FARMERS RD	.75M N/OA		.12		8,942
U2A855	WILDCAT CYN RD	.90MSE E5	123M SE	.33		21,774
U2A856	BORREGO SPR RD	1.08M NW	2.08M NW	1.00		26,307
U2A857	RANGO WAY	.29M SW	YAQUIPASS	.93		15,007
U2A858	WILLOW RD	.14 E	71391	.84		20,210
U2A859	ASHLEY RD	CREELMAN	HANSON	.50		15,092
U2A860	PEG LEG RD	INTERSECT	PALM CYN			23,000
U2A861	HIGHLAND VLY RD	67M SW D4				14,059

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U2A862	BLACK CYN RD	MESAGRAND	SN IS CK	1.00	$ 8,502
U2A863	BOULDER CK RD	Z1478	INAJA RES	1.00	11,313
U2A863	EAGLE PEAK RD	Z1478	BOULDER C	1.00	13,127
U2A864	BLACK CYN RD	SN IS CK	2.64 M	1.00	11,821
U2A864	PAMO RD	1.23M	END	.50	4,427
U2A865	BLACK MTN RD	ARTESIAN	S D C L	.50	6,913
U2A866	CENTRAL AV	PARK DR	END	.06	802
U2A866	ELM DR	MANZANITA	MANZANITA	.30	3,611
U2A866	GUATAY RD	MANZANITA	END	.05	602
U2A866	MANZANITA DR	OAKGROVE	ELM DR	.70	8,426
U2A866	OAK LN	MANZANITA	MANZANITA	.26	3,410
U2A866	PARK DR	VIEJAS GR	CENTRAL	.08	1,002
U2A866	RESERVATION DR	MANZANITA	END	.06	401
U2A866	SUMMIT LN	RESV DR	END	.10	1,002
U2A866	SYCAMORE DR	ELM DR	OAKGROVE	.06	802
U2A867	ALICE ST	MONTECITO	OLIVE ST	.48	4,624
U2A867	BRAZOS ST	OLIVE	WALNUT	.25	1,790
U2A867	WALNUT ST	LAMAR ST	BRAZOS ST	.87	8,504
U2A868	ARCHIE MOORE RD	SD 67	HIGHLAND	.50	8,722
U2A869	BARNETT	HANSON LN	END	.26	2,655
U2A869	H ST	THIRD ST	END	.14	1,659
U2A869	HILLCREST LN	THIRD ST	END	.17	1,826

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U2A870	BUECHNER DR	MUSSEY GR	FERNBROOK	.03	$ 568
U2A870	FERNBROOK DR	MUSSEY CR	END	.55	4,979
U2A870	MORRISON PL	MUSSEY CR	MUSSEY CR	.09	782
U2A870	RONAN DR	MORRISON	END	.12	782
U2A871	ORANGE AVE	PILE ST	END	.62	7,801
U2A871	PENN ST	MAGNOLIA	END	.28	2,655
U3A872	OLD RIVER RD	GOPHER CY	52M	1.15	16,961
U3A873	OLIVE HILL RD	53M	BURMA RD	1.24	22,860
U3A874	MAC TAN RD	VALLEY CE	MAC TAN R	1.04	15,338
U3A875	DE LUZ MURRTA RD	DE LUZ RD	1.56M NE	1.56	24,925
U3A876	FIFTH ST	US 395	CAMINO RA	.64	10,225
U3A877	STAGE COACH LN	MISSION R	HILLCREST	.18	2,876
U3A878	FERN PL	BUENA VIS	END	.26	3,196
U3A879	GRAND AV	LS FLORE	RHO SANTA	.28	4,473
U3A880	MIRA SOL	BELLA VIS	END	.40	6,392
U3A881	OLIVE ST	END	SMCL	.41	6,047
U3A882	COUGAR PASS RD	Z1609	Z1608	1.00	28,364
U3A883	BLUE BIRD CYN RD	23M	HOLLYBERR	.59	13,703
U3A884	COUNTRY CLUB DR	COUNTRY C	Z1617	1.20	11,090
U3A885	CAMINO DEL REY	SD 395	EL PASO R	.50	31,176
U3A886	DE LUZ RD	Z1912	DE LUZ MU	1.00	27,561
U3A887	W LILAC RD	B390	135M	1.00	29,572

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH		AMOUNT
U3A888	SOLANA HS DR	SAN RODOL	LOMAS SAN	.14	$	20,428
U3A889	WILLOW GLEN RD	Z1709	STAGE COA	1.00		29,903
U3A890	CASSOU RD	SM CL	BUENA CK	1.05		20,428
U3A891	RECHE RD	GREEN CYN	STAGE COA	.76		21,536
U3A892	WEST LILAC RD	0.74 M	LILAC RD	1.11		28,966
U3A893	CAMINO DEL REY	SD 395	EL PASO R	.50		2,266
U3A894	DE LUZ RD	Z1912	DE LUZ MH	1.00		3,490
U3A895	RECHE RD	GREEN CYN	STAGE COA	.20		21,825
U3A896	W LILAC RD	8390	135M	1.00		4,028
U3A896	WILLOW GLEN RD	Z1709	STAGE COA	1.00		3,375
U3A898	TWIN OAKS VLY RD	S M C L	BARHAM DR	.53		31,167
U3A899	LILAC RD	Z1699	109M S	1.64		24,088
U3A900	NATE HARRISON GD	Z1685	428M SW	4.28		23,711
U3A901	RAINBOW GLEN RD	Z1709	RIVERSIDE	1.00		14,926
U3A902	RIO VISTA DR	RAMONA DR	END	.23		3,601
1C0062	HARNESS ST	SPG VLY	CREEK			147,607
1C0068	DEHESA RD	2 MI E/O	HARB CAN			138,562
1C5008	SWEETWATER RD	SB FWY	LG CL	2.58		127,658
1C5010	INT BDR XING	INTNL BDR	SD CL	5.43		57,625
1C6006	BANCROFT DR	RTE 94	TROY	1.21		53,505
1C7020	JAMACHA BLVD	MARTA	SPGS	1.90		35,075
1C8053	BANCROFT DR	OLIVE	RCB			9,281

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
1C9053	JAMUL DR	3.0 MI E/	STEELE		$ 7,730
1C9057	EDGEWOOD DR	INTER W/	BANCROFT		7,730
1C9077	JAPATUL RD	INTER W/	Z 1334		127,625
1T0039	BANCROFT DR	INTER W/	KENWOOD		52,717
1T0044	PARADISE VLY RD	INTER W/	WORTHINGT		85,417
1T0045	SWEET SPRGS RL	INTER W/	CAMPO RD		85,417
1T0046	WORTHINGTON ST	INTER W/	SD BAYFWY		85,417
1T8022	BROADWAY	INTER W/	PALOMAR		7,735
1T8025	CANTON	INTER W/	SKYLINE		7,735
1T9007	JAMACHA BLVD	INTER W/	KEMPTON		7,735
1T9008	MAIN ST	INTER W/	THIRD		7,735
2C0065	POWAY RD	INTER W/	ESPOLA RD		82,730
2C0066	SR 680	POMERADO	SD CL	.38	262,625
2C0070	RIVERFORD RD	SD RIVER	RR		98,005
2C6023	MAST BLVD	MIS GOR	CARL OKS	.50	139,190
2C8031	FED SOS	VAR LOC	DIV 1,2,3		198,243
2C9061	POMERADO RD	POWAY	SDCL	3.48	821,163
2C9063	WOODSIDE	CHANNEL	MAIN	.24	35,127
2C9067	WYNOLA RD	RTE	78		7,730
2C9068	OLD JUL. HWY	LITTLE	PAGE RD		7,730
2C9069	POMERADO RD	POWAY	CK		64,050
2C9070	HUNTER ST	INTER/W	RAYMOND		3,092

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2C9075	MIDLAND RD	RATTLE	SNK CK		$ 17,011
2T0047	LOS COCHES	INTER W/	HWY 8 BUS		42,759
2T0048	PROSPECT AVE	INTER W/	ATLAS VW		18,416
2T0049	WOODSIDE AVE	INTER W/	RIVERFORD		64,538
2T0050	SEVENTH ST	INTER W/	SH 78		40,000
2T0051	ESPOLA RD	INTER W/	TWIN PKS		85,417
2T9023	POWAY RD	INTER W/	TARASCAN		52,667
3C0067	WILLOW GLEN RD	RAINBOW	CREEK		65,381
3C0069	GIRD RD	161M	OAK CLIFF		116,135
3C5058	MISSION RD	DAVIS	WINTERHVN	1.10	41,175
3C6047	VALLEY CTR RD	PHASE 1	WOODS VLY	1.69	38,125
3C9071	MISSION RD	ALMOND	DAVIS	.40	38,675
3T0053	EL CAMINO REAL	INTER W/	OLIVENHAN		64,538
3T0054	EL CAMINO REAL	INTER W/	PALOMAR A		85,417
3T0055	LOMAS SANTA FE	INTER W/	SOLNA HIL		85,417
3T0058	FALLBROOK	INTER W/	HEALD LN		19,606
3T8049	RHO STA FE	INTER W/	ENCINITAS		1,546
3T8063	VIA DE LA VALLE	INTER W/	VALLEY		7,730
3T9038	VULCAN	INTER W/	D & E STS		147,355
4C0000	CENTRAL AVE	DAWSONIA	CORRAL CY	.39	8,899
4C0000	CHALLENGE BLVD	CHALLENGE	LARIAT	.03	426
4C0000	CHALLENGE BLVD	ALTA MIRA	CHALLENGE	.13	2,220

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C0000	ORANGE AVE	THIRD AVE	BROADWAY	.84	$ 19,185
4C0000	PALOMAR STREET	BROADWAY	THIRD	.76	34,720
4C0000	PARADISE VLY RD	ELKFLTON	S BAY FWY	.17	4,375
4C0000	RIDGEWAY DR	NC CL	30M N.E	.30	5,143
4C0000	ANITA ST	BROADWAY	THIRD AVE	.72	14,383
4C0000	BARNEVELD ST	FAXON ST	KEMPTON	.13	3,351
4C0000	CAMBON CT	CAMBON ST	CUL D SAC	.03	768
4C0000	CAMBON ST	FAXON ST	KEMPTON	.14	3,606
4C0000	CEDAR AVE	CVCL	END	.06	768
4C0000	CENTER ST	MAIN	END	.06	1,025
4C0000	CENTRAL AVE	TROY ST	TYLER ST	.44	7,534
4C0000	CHAFFEE ST	GWYNNE AV	GRANGER A	.11	1,877
4C0000	CORTEZ WAY	END	END	.24	4,118
4C0000	CRELA ST	SARASONA	ALTA LOMA	.06	1,493
4C0000	CRESTLAND DR	FUERTE DR	FUERTE DR	.82	11,695
4C0000	CRESTVIEW DR	BOMAR DR	CRESTVIEW	.45	7,064
4C0000	DATHE ST	SAN ANDRE	KEMPTON	.09	2,305
4C0000	FAXSON ST	LAKEVIEW	AKARD ST	.26	6,680
4C0000	GROVE RD	CHASE AVE	EC CL	1.30	22,257
4C0000	GROVE RD	GROVE RD	71261	.20	2,560
4C0000	HILLVIEW DR	RESMAR RD	RESMAR RD	.25	6,060
4C0000	JALISCO RD	HILLSDALE	CUL D SAC	.24	6,168

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C0000	KEMPTON ST	SAN ANDRE	SAN CARLO	.26	$ 6,316
4C0000	LA PRESA AVE	JAMACHA R	APPLE	.49	12,591
4C0000	LAKEVIEW AVE	KEMPTON	FAXTON ST	.19	4,886
4C0000	LAKEVIEW DR	HARTZEL	Z1144	.44	5,655
4C0000	LARIAT LN	CHALLENGE	END	.05	917
4C0000	LEMON ST	VALENCIA	BANCROFT	.19	2,583
4C0000	MARIA AVE	JAMACHA R	APPLE	.48	12,334
4C0000	MESA VISTA AVE	LM CL	EL GRANT	.28	4,802
4C0000	MONAHAN RD	VISTA WAY	END	.15	3,435
4C0000	N CORDOBA AVE	CAMPO	ESTRELLA	.37	10,564
4C0000	N ROGERS RD	ROGERS RD	END	.39	5,015
4C0000	OLIVE DR	HELIX ST	CENTRAL	.56	8,003
4C0000	ORSETT ST	FOURTH AV	02M	.12	3,073
4C0000	PARAISO AVE	JAMACHA R	APPLE	.48	12,334
4C0000	PEAK CT	SHADE RD	CUL D SAC	.05	1,280
4C0000	PIEDMONT ST	GRAND AVE	PECOS ST	.30	7,703
4C0000	PRESTON LN	PRESTN PL	END	.02	449
4C0000	PRESTON PL	PALOMAR	END	.06	1,537
4C0000	QUINTARD ST	ORANGE AV	EL LUGAR	.13	3,351
4C0000	RAMONA AVE	JAMACHA R	APPLE ST	.48	12,334
4C0000	SAN ANDRES ST	LAKEVIEW	KEMPTON	.13	2,604
4C0000	SAN CARLOS DR	CALAVO	END	.64	10,969

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C0000	SAN JUAN PL	LAVELL ST	END	.12	$ 1,877
4C0000	SARASONA WAY	BONITA MF	CRELA ST	.14	3,500
4C0000	SHADE RD	VISTA WAY	CUL D SAC	.25	6,423
4C0000	ST GEORGE ST	GRAND AVE	LA PRESA	.26	6,680
4C0000	SWITZER DR	BANCROFT	END	.10	1,708
4C0000	WELTON ST	CUL D SAC	FIFTH AVE	.13	3,351
4C0000	WYKES ST	CUL D SAC	FIFTH AVE	.10	2,560
4C0000	EL DORADO PKWY	HWY 8 BUS	CUL D SAC	.22	3,777
4C0000	EL NOPAL	RIVERFORD	LOZITAWAY	.75	12,846
4C0000	FANITA DR	FARRINGTO	EC CL	.39	10,585
4C0000	MAPLEVIEW ST	PINO DR	SH67	.78	34,507
4C0000	MAGNOLIA AVE	PILE ST	SD 78	1.25	23,196
4C0000	PILE ST	PAMO RD	BLACK CYN	.78	13,359
4C0000	RAMONA ST	SD 67	HANSON LN	.69	13,786
4C0000	WILDCAT CYN RD	Z1395	71479	3.52	65,300
4C0000	HILLEARY PL	MIDLAND R	COMMUNITY	.22	3,777
4C0000	POWAY ROAD	SD 67	.49M WLY	.49	12,591
4C0000	POWAY ROAD	GARDEN RD	ESPOLA RD	1.16	79,000
4C0000	ELM ST	C 040	SEVENTH	1.32	51,558
4C0000	SYCAMORE CYN RD	GARDEN RD	.25M S	.25	9,006
4C0000	LK JENNINGS PKRD	PINO DR	JUL +.11M	.74	109,342
4C0000	ANZA ST	EC CL	CUL D SAC	.20	4,844

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C0000	ARBOLEDA RD	LINDEWOOD	ORANGE GR	.10	$ 2,560
4C0000	ARLETTE ST	BIG ROCK	CUL D SAC	.04	1,025
4C0000	ARROWHEAD CT	CUL D SAC	PEBBLE B	.08	2,048
4C0000	AZURE VW	MATTERHOR	CUL D SAC	.07	1,792
4C0000	BENTWOOD DR	PEPPERWOO	PARKLAWN	.17	4,375
4C0000	BESTVIEW DR	GARYWOOD	PARKLAWN	.08	2,048
4C0000	BURNING TREE W	CARLTON O	RUMSON	.15	3,863
4C0000	CARLTON OAKS DR	CARLTON H	HALBERNS	.46	20,359
4C0000	CHEROB CT	MESA RD	END	.05	1,280
4C0000	CHERRY HS RD	MEDINA DR	PEBBLE	.17	4,375
4C0000	DUNWOODIE RD	INDERNESS	CUL D SAC	.17	4,375
4C0000	EARLING WAY	GARYWOOD	PARKLAWN	.08	2,048
4C0000	GARYWOOD ST	END	PEPPER DR	.26	6,680
4C0000	HALBERNS BL	CARLTON O	STOYER	.01	278
4C0000	INDIAN WELLS CT	CUL D SAC	PEBBLE B	.06	1,537
4C0000	INNWOOD DR	CARLTON O	END	.03	768
4C0000	INVERNESS RD	CARLTON O	.47M N/E	.47	13,422
4C0000	KNOLLWOOD WY	CARLTON O	RUMSON	.12	3,073
4C0000	LAMPLITE LN	LOS COCHE	END	.20	4,567
4C0000	LINDENWOOD DR	PEPPER DR	CUL D SAC	.17	4,375
4C0000	LINEN DR	BIG ROCK	ORGANDYLN	.32	8,216
4C0000	LITTLE ROCK RD	BIG ROCK	END	.03	768

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C0000	MARILLA DR	RIVERVIEW	WOODSIDE	.85	$ 14,554
4C0000	MATTERHORN DR	RHO FANIT	WOODPECK	.22	5,655
4C0000	MEDINA DR	RUMSON DR	MAST BL	.29	7,448
4C0000	OAK CREEK DR	PALM ROW	END	1.82	31,177
4C0000	OAKBOURNE RD	CARLTON O	END	.21	5,400
4C0000	ORANGE GROVE RD	PEPPER DR	CUL D SAC	.10	2,560
4C0000	OUTER DR	EARLING W	PEPPER DR	.11	2,817
4C0000	PARKLAWN DR	BESTVIEW	EARLING	.11	2,817
4C0000	PEBBLEBEACH DR	CARLTON O	MAST	.41	11,119
4C0000	PEPPER VILLA DR	EC CL	END	.22	6,274
4C0000	PEPPERWOOD DR	END	E220	.26	6,680
4C0000	PLUMERIA DR	CUL D SAC	E220	.23	5,911
4C0000	POINCIANA DR	PEPPERWOO	E220	.27	6,936
4C0000	POPLIN DR	BIG ROCK	SHANTUNG	.33	8,472
4C0000	PRESTWICK WY	ANDREWS	PEBBLE B	.12	3,073
4C0000	REDHILLS CT	ST ANDREW	CUL D SAC	.02	512
4C0000	RIVERVIEW AVE	WOODSIDE	EMERALD	.94	18,780
4C0000	RUMSON DR	OAKBOURNE	PEBBLE B	.25	6,786
4C0000	SHANTUNG DR	BIG ROCK	ORGANDY L	.35	8,985
4C0000	SIWANDY CT	CUL D SAC	PEBBLE B	.09	2,305
4C0000	SMOKEWOOD DR	MATTERHOR	SUNRIDGE	.12	3,073
4C0000	ST ANDREWS DR	OAKBOURNE	MAST BL	.57	14,639

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C0000	SUNRIDGE DR	RHO FANIT	WOODPECK	.14	$ 3,606
4C0000	WETHERSFIELD RD	INDERNESS	CARLTON O	.12	3,073
4C0000	WOODPECKER WY	COLORIDGE	CUL D SAC	.23	5,911
4C0000	E ST	5TH ST	6TH ST	.33	8,472
4C0000	EIGHT ST	ASHLEY RD	A ST	.94	21,468
4C0000	ELEVENTH ST	SD 67	SAN VICE	.53	15,130
4C0000	HUNTER ST	BOUNDARY	SAN DIEGO	.29	7,874
4C0000	STEFFY RD	ASHLEY RD	GRIFFITH	1.18	20,209
4C0000	AVE LA VALENCIA	SILVER SA	END	.57	16,262
4C0000	CAMINO DEL VALLE	AV L VALE	.04M	.57	14,639
4C0000	CORTA JUANA	CUL D SAC	CAM DEL	.10	2,560
4C0000	CREEK RD	POMERADO	END	.54	9,240
4C0000	SOULE ST	MONTAUK	CARRIAGE	.23	5,911
4C0000	VIA DEL TORO	CAM DEL V	CAM DEL V	.63	16,176
4C0000	MUSSEY GRADE	SD 67	DOS PICOS	1.08	36,769
4C0000	ENCINITAS BL	EL CAMINO	WILLOWSPR	.99	57,938
4C0000	LINEA DEL CIELO	45M	RAMBLA DE	1.10	25,117
4C0000	PAUMA VLY DR	09M E	SD 76	.36	16,431
4C0000	STAGE COACH LN	GUM TREE	MISSION	.07	3,159
4C0000	GIRD RD	S D 76	OAK CLIFF	1.00	15,298
4C0000	MISSION RD	STAGE COA	SD 76	1.00	15,298
4C0000	BELLEVIEW AV	SANTA FE	M ST	.07	1,195

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C0000	M ST	BELLEVIEW	SUMMIT	.06	$ 1,195
4C0000	ALLEY	ALVARADO	FIG ST	.06	1,025
4C0000	ALLEY	IVY ST	ALVARADO	.10	1,217
4C0000	ARCO DR	BROADWAY	LAURASHW	.19	4,886
4C0000	AZALEA DR	S SANTA F	PRIMROSE	.05	854
4C0000	BANBURY DR	END	VALLEY CE	1.38	33,482
4C0000	COMPANERO AV	ESPLENDID	END	.17	2,902
4C0000	ENTRADA AV	BELLA VS	ESPLEND	.18	3,863
4C0000	ESPLENDIDO AV	END	END	.58	12,420
4C0000	FAIRLANE RD	BANBURY D	CUL D SAC	.07	1,601
4C0000	LOBELIA DR	PRIMROSE	SYCAMORE	.18	3,863
4C0000	PLUMOSA AV	POINSETTI	PRIMROSE	.24	4,118
4C0000	SHADOWOOD LN	BANBURY D	CUL D SAC	.08	1,942
4C0000	SKYLINE DR	SUMMITTDR	IDAHO AVE	.22	3,777
4C0000	WOODSTOCK PL	CUL D SAC	CUL D SAC	.14	3,393
4C0000	BUENA VISTA DR	VISTA CL	END	.59	21,276
4C5063	BIKE FAC.	VAR LOC	DIV 1,2,3	1.00	53,431
4F0071	DRY WELLS	VAR LOC	DIV 1,2,3		30,000
4F0072	GUARD RAIL	VAR LOC	DIV 1,2,3		25,000
4F0073	SCHOOL WALKWAYS	VAR LOC	DIV 1,2,3		23,723
4F0074	ROADSIDE LNDSCPG	VAR LOC	DIV 1,2,3		128,415
4F0075	WHEELCHAIR RAMPS	VAR LOC	DIV 1,2,3		4,794

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
6P5556	UNDIST R/W	VAR LOC	DIV 1,2,3		$ 600,000
6P5565	FOURTH YR CORG	VAR LOC	DIV 1,2,3		248,190
6P5566	FIFTH YR CORG	VAR LOC	DIV 1,2,3		607,535
TOTAL BUDGETED ROAD PROJECTS				185.03	$ 9,634,902

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

MANY WORDS USED IN THE COUNTY BUDGET ARE OFTEN MEANINGLESS TO THE LAYMAN BECAUSE OF THE USE OF TECHNICAL TERMS RELATING TO GOVERNMENTAL ACCOUNTING PRACTICE. BY PROVIDING A SHORT DEFINITION OF THE MORE UNCOMMON WORDS, WE HOPE THAT THE CONTENTS OF THIS DOCUMENT WILL BE MORE MEANINGFUL.

A.C.O. RESERVE - ACCUMULATIVE CAPITAL OUTLAY RESERVE - ACCUMULATION OF RESERVES FOR THE PURPOSE OF REPLACING CAPITAL ASSETS.

APPROPRIATION - THE AMOUNT AUTHORIZED BY THE COUNTY BOARD OF SUPERVISORS TO SPEND AND TO OBLIGATE FOR SPECIFIC PURPOSES. LIMITED IN AMOUNT FOR EACH DEPARTMENT OF THE COUNTY AND DURING THE BUDGET YEAR ONLY.

ASSESSED VALUATION - A VALUATION SET ON REAL ESTATE AS A BASIS FOR LEVYING TAXES. REAL PROPERTY IN SAN DIEGO COUNTY IS ASSESSED AT 25% OF FULL MARKET VALUE.

BITR - BUSINESS INVENTORY TAX RELIEF - THE AMOUNT OF EXEMPTION FROM TAXATION BASED ON 50% OF THE ASSESSED VALUE OF INVENTORY PROPERTY FOR EACH BUSINESS.

BUDGET UNIT - AN ORGANIZATIONAL UNIT OR ACTIVITY (DEPARTMENT, AGENCY, OFFICE) WHICH IS IDENTIFIED AS AN ACCOUNTING OR COST CENTER DEEMED DESIRABLE FOR THE PURPOSE OF CONTROLLING THE FINANCIAL OPERATIONS THEREOF.

C.E.R.S. - COUNTY EMPLOYEES RETIREMENT SYSTEM IN THE BUDGET REFERS TO THE AMOUNT PAID BY THE COUNTY INTO THE RETIREMENT SYSTEM FOR THE BENEFIT OF THE EMPLOYEES.

CONTINGENCIES - (RESERVE FOR CONTINGENCIES) - AN AMOUNT SET ASIDE OUT OF THE FUND BALANCE OF A FUND TO PROVIDE FOR UNFORESEEN EXPENDITURES OR FOR ANTICIPATED EXPENDITURES OF AN UNCERTAIN AMOUNT.

COST APPLIED - THE TRANSFER OF COSTS OF SERVICES PERFORMED BY ONE BUDGET UNIT FOR THE BENEFIT OF ANOTHER BUDGET UNIT. THE AMOUNT OF THE PERFORMING UNIT'S EXPENDITURES IS CREDITED TO THE COST APPLIED ACCOUNT WHICH IN EFFECT CANCELS THE CHARGE AGAINST THE PERFORMING UNIT'S APPROPRIATIONS AND IN TURN IS DEBITED AS AN EXPENDITURE AGAINST THE APPROPRIATION OF THE RECEIVING BUDGET UNIT.

DEBT SERVICE FUND - A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR THE PAYMENT OF INTEREST AND PRINCIPAL ON ALL GENERAL OBLIGATION DEBT: e.g., BONDS FOR WHOSE PAYMENT THE FULL FAITH AND CREDIT OF THE COUNTY ARE PLEDGED.

DELINQUENCY ALLOWANCE - THE AMOUNT OF TAXES ESTIMATED TO BE UNPAID ON THE DATE ON WHICH A PENALTY FOR NON-PAYMENT IS ATTACHED. THIS AMOUNT IS NOT INCLUDED IN THE MEANS OF FINANCING THE COUNTY BUDGET.

ENCUMBRANCE - AN OBLIGATION IN THE FORM OF PURCHASE ORDERS OR CONTRACTS WHICH RESERVES PART OF THE APPROPRIATION UNTIL THE OBLIGATION IS PAID OR UNTIL AN ACTUAL LIABILITY IS SET UP.

EXPENDITURE CLASSIFICATIONS - (BY OBJECT) - A GROUPING OF EXPENDITURES ON THE BASIS OF GOODS OR SERVICES PURCHASED: e.g., SALARIES AND WAGES, SERVICES AND SUPPLIES, EQUIPMENT, ETC.

FIXED ASSETS - ASSETS WHICH ARE INTENDED TO BE HELD OR USED FOR AN EXTENDED PERIOD OF TIME, SUCH AS LAND, BUILDINGS, MACHINERY, FURNITURE AND OTHER EQUIPMENT.

FORCE ACCOUNT - A METHOD EMPLOYED IN THE CONSTRUCTION OF FIXED ASSETS WHEREBY THE COUNTY'S OWN PERSONNEL ARE EMPLOYED INSTEAD OR USING AN OUTSIDE CONTRACTOR.

FUND - AN INDEPENDENT FISCAL AND ACCOUNTING ENTITY WITH A SELF-BALANCING SET OF ACCOUNTS FOR THE PURPOSE OF CARRYING ON SPECIFIC ACTIVITIES. SEE GENERAL FUND, DEBT SERVICE FUND.

FUND BALANCE - AT THE END OF THE FISCAL YEAR, THE EXCESS OF THE FUND'S ASSETS AND ESTIMATED REVENUES OVER ITS LIABILITIES, RESERVES AND APPROPRIATIONS FOR THE PERIOD. THIS BALANCE IS AVAILABLE FOR FINANCING THE SUBSEQUENT BUDGET YEAR.

GENERAL FUND - THE FUND USED TO ACCOUNT FOR THE ORDINARY OPERATIONS OF THE COUNTY WHICH ARE FINANCED FROM TAXES AND OTHER GENERAL REVENUES.

HOPTR - HOMEOWNERS PROPERTY TAX RELIEF - THE AMOUNT OF EXEMPTION FROM TAXATION BASED ON $1,750 OF THE ASSESSED VALUATION OF A DWELLING OCCUPIED BY ITS OWNER.

INTER-FUND TRANSFERS - AMOUNTS TRANSFERRED FROM ONE FUND TO ANOTHER.

INTRAGOVERNMENTAL SERVICE FUND - FORMERLY CALLED A WORKING CAPITAL FUND OR REVOLVING FUND. A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR SERVICES AND COMMODITIES FURNISHED BY ONE DEPARTMENT TO OTHER DEPARTMENTS. AMOUNTS EXPENDED BY THE FUND ARE RESTORED EITHER FROM OPERATING EARNINGS OR BY TRANSFERS FROM OTHER FUNDS SO THAT THE ORIGINAL FUND CAPITAL IS KEPT INTACT.

LOCAL BOARDS - AN ELECTED GROUP OF OFFICIALS IN A SPECIAL DISTRICT WHO GOVERN THE FUNDS OF THAT DISTRICT. SOME DISTRICTS HAVE HAD SELECTED FINANCIAL RESPONSIBILITIES TRANSFERRED FROM THE CONTROL OF THE BOARD OF SUPERVISORS TO THE CONTROL OF SELF-GOVERNING BOARDS AS A RESULT OF INCORPORATIONS OR ANNEXATION TO CITIES.

O.A.S.D.I. - OLD AGE SURVIVORS DISABILITY INSURANCE IN THE BUDGET REFERS TO THE COUNTY'S SHARE OF SOCIAL SECURITY PAYMENTS FOR THE BENEFIT OF THE EMPLOYEES AND FOR WHICH IT IS LIABLE TO THE FEDERAL GOVERNMENT.

RESERVE - AN ACCOUNT WHICH RECORDS A PORTION OF THE FUND BALANCE FOR SOME FUTURE USE AND WHICH IS NOT AVAILABLE FOR APPROPRIATION OR EXPENDITURE.

REV APP PR YR - REVENUE APPLICABLE TO PRIOR YEARS IS THE DESIGNATION GIVEN TO REVENUE EARNED DURING FISCAL PERIODS PRECEDING THE CURRENT ONE BUT NOT COLLECTED UNTIL THE CURRENT FISCAL YEAR.

REVENUE ACCOUNT NUMBER - A NUMBERING SYSTEM THAT DESIGNATES THE SOURCE OR CLASSIFICATION OF REVENUE. FOR EXAMPLE, REVENUE ACCOUNT NO. 9060 IS REVENUE FROM SALES OR USE TAXES.

SECURED PROPERTY TAXES - TAXES ON REAL PROPERTY ON WHICH A TAX LIEN IS SUFFICIENT TO SECURE PAYMENT.

SECURED TAX ROLL - THE OFFICIAL LIST SHOWING THE AMOUNT OF TAXES LEVIED AGAINST EACH TAXPAYER ON REAL PROPERTY OWNED.

SPECIAL DISTRICT - AN INDEPENDENT UNIT OF LOCAL GOVERNMENT ORGANIZED TO PERFORM A SINGLE OR RESTRICTED NUMBER OF RELATED FUNCTIONS. EXAMPLES OF SPECIAL DISTRICTS ARE LIGHTING DISTRICTS, SANITATION DISTRICTS, ETC. SPECIAL DISTRICTS USUALLY HAVE THE POWER TO INCUR DEBT AND LEVY TAXES. SPECIAL DISTRICTS MAY BE GOVERNED BY THE COUNTY BOARD OF SUPERVISORS OR BY LOCAL BOARDS. (SEE LOCAL BOARDS.) THESE DISTRICTS ARE FINANCED BY AD VALOREM TAXES IN THE AREA BENEFITED OR BY SPECIAL ASSESSMENTS LEVIED ON SPECIFIC PROPERTIES.

TAX RATE - THE AMOUNT OF TAX STATED IN TERMS OF A UNIT OF THE TAX BASE: e.g., 2.691 TAX RATE ON THE SECURED ROLL MEANS $2.691 PER $100 OF ASSESSED VALUATION OF REAL PROPERTY. IF YOUR ASSESSED VALUATION IS $8,000 (BASED ON A FORMULA OF 25% OF MARKET VALUE $32,000), YOUR TAXES WOULD BE 80 MULTIPLIED BY $2.691 OR $215.28.

UNSECURED PROPERTY TAXES - TAXES ON PROPERTY WHICH IS NOT REAL PROPERTY AND ON WHICH A TAX LIEN IS NOT SUFFICIENT TO SECURE PAYMENT. EXAMPLES OF UNSECURED PROPERTY INCLUDE BOATS, MINING CLAIMS, BUSINESS INVENTORIES AND POSSESSORY INTEREST.

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80

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* CETA = COMPREHENSIVE EMPLOYMENT AND TRAINING ACT

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FINAL BUDGET
VOLUME II
SPECIAL DISTRICTS

FOR THE FISCAL YEAR
ENDING JUNE 30, 1980

Compiled Under the Direction of
GERALD J. LONERGAN, Auditor and Controller

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA
FINAL BUDGET FOR THE FISCAL YEAR
ENDING JUNE 30, 1980

VOLUME II
SPECIAL DISTRICTS

UNDER THE BOARD OF SUPERVISORS

- LIGHTING DISTRICTS
- LIGHTING MAINTENANCE DISTRICTS
- SANITATION DISTRICTS
- RECREATION AND PARK DISTRICTS
- MAINTENANCE DISTRICTS
- COUNTY SERVICE AREAS
- FLOOD CONTROL DISTRICT
- AIR POLLUTION CONTROL DISTRICT

UNDER LOCAL BOARDS

- PALM CITY SANITATION
- SAN YSIDRO SANITATION
- VISTA SANITATION
- LEMON GROVE SANITATION

Compiled Under the Direction of

GERALD J. LONERGAN, Auditor and Controller

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
VOLUME II

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SPECIAL DISTRICTS

GOVERNED BY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	REQUIREMENTS: APPROPRIATIONS EXPENDITURES	APPROPRIATIONS CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
LIGHTING DISTRICTS				
CARDIFF PUBLIC HIGHWAY	$ 43,705	$ -0-	$ -0-	$ 43,705
EDEN GARDENS	1,766	-0-	-0-	1,766
EL CAJON HIGHWAY	1,482	-0-	-0-	1,482
ENCINITAS	91	-0-	-0-	91
FALLBROOK HIGHWAY	29,815	-0-	-0-	29,815
HARBORSIDE	8,548	-0-	-0-	8,548
JULIAN PUBLIC HIGHWAY	600	-0-	-0-	600
LAKESIDE PUBLIC HIGHWAY	20,823	-0-	-0-	20,823
POWAY	5,136	-0-	-0-	5,136
RAMONA PUBLIC HIGHWAY	6,496	-0-	-0-	6,496
REXFORD	6,409	-0-	-0-	6,409
SAN MARCOS HIGHWAY	1,985	-0-	-0-	1,985
SOLANA BEACH PUBLIC HIGHWAY	21,871	-0-	-0-	21,871
SPRING VALLEY	40,250	-0-	-0-	40,250
SYCAMORE HILLS	38,895	-0-	-0-	38,895
TOTAL LIGHTING DISTRICTS	$ 227,872	$ -0-	$ -0-	$ 227,872
LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE	$ 5,700	$ -0-	$ -0-	$ 5,700
CARLTON OAKS	498	-0-	-0-	498
DONALD WAY	103	-0-	-0-	103
ENCINITAS NO. 1	8,746	-0-	-0-	8,746
JACUMBA	1,514	-0-	-0-	1,514
LAKE SAN MARCOS	21,640	-0-	-0-	21,640
LEMON GROVE	3,619	-0-	-0-	3,619
LEUCADIA	411	-0-	-0-	411
PEPPER DRIVE	1,653	-0-	-0-	1,653
ROYAL CREST	531	-0-	-0-	531
SAN DIEGO COUNTY NO. 1	387,696	-0-	-0-	387,696
SAN DIEGO COUNTY NO. 2	86,795	-0-	-0-	86,795
SPRING VALLEY	21,125	-0-	-0-	21,125
SUNSHINE PARK	931	-0-	-0-	931
WINTER GARDENS	3,116	-0-	-0-	3,116
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 544,078	-0-	-0-	$ 544,078

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

MEANS OF FINANCING					
AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET			TAX RATE ON SECURED ROLL (ACTUAL)	
	TOTAL	UNSECURED	SECURED		
$ 27,159	$ 16,546	$ 1,259	$ 15,287	*	CARDIFF
864	902	69	833	*	EDEN GARDENS
405	1,077	82	995	*	EL CAJON
15	76	6	70	*	ENCINITAS
18,850	10,965	834	10,131	*	FALLBROOK
4,527	4,021	306	3,715	*	HARBORSIDE
174	426	32	394	*	JULIAN
11,383	9,440	718	8,722	*	LAKESIDE
1,280	3,856	293	3,563	*	POWAY
2,739	3,757	286	3,471	*	RAMONA
3,060	3,349	255	3,094	*	REXFORD
811	1,174	89	1,085	*	SAN MARCOS
13,959	7,912	602	7,310	*	SOLANA BEACH
16,595	23,655	1,800	21,855	*	SPRING VALLEY
23,353	15,542	1,183	14,359	*	SYCAMORE HILLS
$ 125,174	$ 102,698	$ 7,814	$ 94,884		TOTAL
$ 2,829	$ 2,871	$ 218	$ 2,653	*	BROOKSIDE
219	279	21	258	*	CARLTON OAKS
18	85	6	79	*	DONALD WAY
4,025	4,721	359	4,362	*	ENCINITAS NO. 1
567	947	72	875	*	JACUMBA
17,970	3,670	279	3,391	*	LAKE SAN MARCOS
1,713	1,906	145	1,761	*	LEMON GROVE
301	110	8	102	*	LEUCADIA
888	765	58	707	*	PEPPER DRIVE
237	294	22	272	*	ROYAL CREST
225,526	162,170	12,339	149,831	*	SAN DIEGO COUNTY NO. 1
69,493	17,302	1,316	15,986	*	SAN DIEGO COUNTY NO. 2
13,776	7,349	559	6,790	*	SPRING VALLEY
312	619	47	572	*	SUNSHINE PARK
1,497	1,619	123	1,496	*	WINTER GARDENS
$ 339,371	$ 204,707	$ 15,572	$ 189,135		TOTAL

* RECEIVES PORTION OF COUNTY WIDE $4.00 TAX RATE

COUNTY OF SAN DIEGO FINAL BUDGET
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FUND	REQUIREMENTS			
	APPROPRIATIONS		PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES		
COUNTY SERVICE AREAS				
NO. 1 WHISPERING PALMS	$ 35,335	$ -0-	$ -0-	$ 35,335
NO. 4 MAJESTIC PINES	89,700	5,000	2,000	96,700
DEBT SERVICE	25,500	-0-	-0-	25,500
NO. 5 HIGH VALLEY	13,500	-0-	2,500	16,000
NO. 6 PAUMA VALLEY	20,390	-0-	2,970	23,360
NO. 7 RAINBOW VALLEY	43,875	2,000	-0-	45,875
NO. 8 MAGEE ROAD	4,060	-0-	1,700	5,760
NO. 9 SANTA FE				
ZONE B	2,325	-0-	1,225	3,550
ZONE C	64,335	-0-	14,331	78,666
ZONE E	3,835	-0-	-0-	3,835
ZONE F	28,800	-0-	-0-	28,800
ZONE H	1,474	-0-	-0-	1,474
NO. 10 DAVIS DRIVE	1,362	-0-	650	2,012
NO. 11 BERNARDO ROAD				
ZONE A	1,490	-0-	-0-	1,490
ZONE C	1,565	-0-	-0-	1,565
ZONE D	1,240	-0-	-0-	1,240
NO. 12 LOMAIR	13,065	-0-	1,000	14,065
NO. 13 PALA MESA				
ZONE A	16,535	-0-	1,500	18,035
ZONE B	4,825	-0-	500	5,325
NO. 14 RANCHO DIEGO	1,530	-0-	-0-	1,530
NO. 16 WYNOLA	11,213	-0-	800	12,013
NO. 17 SAN DIEGUITO	210,000	-0-	-0-	210,000
NO. 18 HARRISON PARK	32,168	-0-	-0-	32,168
NO. 20 DAILY ROAD	27,450	-0-	500	27,950
NO. 22 WEST DOUGHERTY STREET	1,033	-0-	100	1,133
NO. 23 ROCK TERRACE	1,235	-0-	-0-	1,235
NO. 24 MT. WHITNEY ROAD	918	-0-	300	1,218
NO. 25 JACUMBA	1,212	121	-0-	1,333
NO. 26 RANCHO SAN DIEGO	80,910	-0-	-0-	80,910
NO. 30 ROYAL OAKS DRIVE & CARROLL LANE	1,535	-0-	300	1,835
NO. 32 CARLTON HILLS	11,600	-0-	500	12,100
NO. 33 SOLANA BEACH	21,085	-0-	1,200	22,285
NO. 34 EIGHTH STREET IN OLIVENHAIN	798	-0-	-0-	798
NO. 38 GAY RIO TERRACE	2,520	-0-	400	2,920
NO. 39 SUNBEAM LANE	985	-0-	-0-	985
NO. 41 KNOB HILL DRIVE	1,285	-0-	100	1,385
NO. 42 WOODLAWN PARK				
ZONE B	4,635	-0-	300	4,935
NO. 45 RINCON SPRINGS ROAD	1,283	-0-	900	2,183
NO. 46 ROCOSO ROAD	2,269	-0-	350	2,619

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AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET			TAX RATE ON SECORED ROLL (ACTUAL)	
	TOTAL	UNSECURED	SECURED		
					COUNTY SERVICE AREAS
$ 25,066	$ 10,269	$ 781	$ 9,488	*	NO. 1
96,700	-0-	-0-	-0-		NO. 4
5,341	20,159	52	20,107	.504	NO. 4 DEBT SERVICE
14,414	1,586	120	1,466	*	NO. 5
20,184	3,176	241	2,935	*	NO. 6
39,085	6,790	516	6,274	*	NO. 7
3,347	2,413	184	2,229	*	NO. 8
					NO. 9
3,169	381	29	352	*	NO. 9 ZONE B
56,943	21,723	1,652	20,071	*	NO. 9 ZONE C
3,835	-0-	-0-	-0-		NO. 9 ZONE E
28,800	-0-	-0-	-0-		NO. 9 ZONE F
-0-	1,474	74	1,400	*	NO. 9 ZONE H
1,754	258	19	239	*	NO. 10
					NO. 11
809	681	52	629	*	NO. 11 ZONE A
940	625	48	577	*	NO. 11 ZONE C
884	356	27	329	*	NO. 11 ZONE D
13,424	641	48	593	*	NO. 12
					NO. 13
11,296	6,739	513	6,226	*	NO. 13 ZONE A
4,514	811	61	750	*	NO. 13 ZONE B
1,495	35	3	32	*	NO. 14
10,639	1,374	104	1,270	*	NO. 16
140,689	69,311	5,273	64,038	*	NO. 17
29,656	2,512	191	2,321	*	NO. 18
21,922	6,028	458	5,570	*	NO. 20
949	184	14	170	*	NO. 22
1,033	202	15	187	*	NO. 23
1,089	129	9	120	*	NO. 24
1,063	270	20	250	*	NO. 25
78,501	2,409	183	2,226	*	NO. 26
1,031	804	61	743	*	NO. 30
8,345	3,755	285	3,470	*	NO. 32
18,871	3,414	259	3,155	*	NO. 33
493	305	23	282	*	NO. 34
1,326	1,594	121	1,473	*	NO. 38
289	696	53	643	*	NO. 39
1,385	-0-	-0-	-0-		NO. 41
					NO. 42
4,687	248	18	230	*	NO. 42 ZONE B
2,062	121	9	112	*	NO. 45
2,212	407	31	376	*	NO. 46

* RECEIVES PORTION OF COUNTY WIDE $4.00 TAX RATE

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FUND	REQUIREMENTS: APPROPRIATIONS EXPENDITURES	APPROPRIATIONS CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
COUNTY SERVICE AREAS (CONT'D)				
NO. 48 POWAY PARKS	$ 68,820	$ 6,880	$ 19,440	$ 95,140
NO. 49 SUNSET KNOLLS ROAD	1,762	-0-	250	2,012
NO. 50 KNOLL PARK LANE	1,205	-0-	-0-	1,205
NO. 53 KNOLL PARK LANE EXTENSION	1,990	-0-	200	2,190
NO. 54 MT. HELIX	2,635	-0-	850	3,485
NO. 55 RAINBOW CREST ROAD	8,725	-0-	1,050	9,775
NO. 60 RIVER DRIVE	1,510	-0-	200	1,710
NO. 61 GREEN MEADOW WAY	3,078	-0-	-0-	3,078
NO. 62 MONTGOMERY PARK	31,365	3,135	-0-	34,500
NO. 63 HILLVIEW ROAD	3,548	-0-	1,000	4,548
NO. 64 LILA LANE	1,109	-0-	1,604	2,713
NO. 66 VALLEY AVENUE	1,256	-0-	2,743	3,999
NO. 69 HEARTLAND PARAMEDIC	326,545	-0-	-0-	326,545
NO. 70 EL CAMINO CORTO	1,747	-0-	1,607	3,354
NO. 71 LINDA STREET	399	-0-	849	1,248
NO. 74 HOLDEN ROAD	1,144	-0-	3,690	4,834
NO. 75 GAY RIO DRIVE				
ZONE A	2,395	-0-	6,490	8,885
ZONE B	3,551	-0-	8,263	11,814
NO. 76 KINGSFORD COURT	1,490	-0-	2,552	4,042
NO. 77 MONTIEL TRUCK TRAIL	1,935	-0-	170	2,105
NO. 78 GARDENA WAY	2,768	-0-	2,783	5,551
NO. 80 HARRIS TRUCK TRAIL	3,064	-0-	1,753	4,817
NO. 81 FALLBROOK LOCAL PARK	39,140	3,910	23,274	66,324
NO. 83 SAN DIEGUITO LOCAL PARK	97,377	9,000	13,150	119,527
NO. 84 SANTEE LOCAL PARK	30,200	3,000	6,800	40,000
NO. 86 WATSON PLACE	2,203	-0-	2,183	4,386
NO. 88 EAST FIFTH STREET	1,448	-0-	2,093	3,541
NO. 89 SANTA FE MTNS/DEL DIOS	15,722	1,572	3,908	21,202
NO. 90 SOUTH CORDOBA	1,689	-0-	1,911	3,600
NO. 91 VILLANITAS	4,385	-0-	500	4,885
NO. 92 CERRO STREET				
ZONE A	12,020	-0-	1,000	13,020
ZONE B	2,660	-0-	-0-	2,660
NO. 93 VESPER AND SUNSET ROAD	4,051	-0-	6,307	10,358
NO. 94 ROBLE GRANDE ROAD	4,779	-0-	3,760	8,539
NO. 95 VALLE DEL SOL	8,803	-0-	-0-	8,803
NO. 96 SANTEE RECREATIONAL SERVICES	52,245	2,745	-0-	54,990
NO. 97 MILLER ROAD	1,053	-0-	2,080	3,133
NO. 98 DATE COURT	1,786	-0-	1,530	3,316
TOTAL COUNTY SERVICE AREAS	$ 1,540,477	$ 37,363	$ 158,116	$ 1,735,956

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MEANS OF FINANCING					
AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET			TAX RATE ON SECURED ROLL (ACTUAL)	
	TOTAL	UNSECURED	SECURED		
$ 85,082	$ 10,058	$ 765	$ 9,293	*	NO. 48
2,012	-0-	-0-	-0-		NO. 49
-0-	1,205	95	1,110	*	NO. 50
1,946	244	18	226	*	NO. 53
2,595	890	67	823	*	NO. 54
8,058	1,717	130	1,587	*	NO. 55
-0-	1,710	10	1,700	*	NO. 60
2,819	259	19	240	*	NO. 61
30,686	3,814	290	3,524	*	NO. 62
2,307	2,241	170	2,071	*	NO. 63
2,656	57	4	53	*	NO. 64
3,394	605	46	559	*	NO. 66
191,022	135,523	10,311	125,212	*	NO. 69
2,820	534	40	494	*	NO. 70
418	830	63	767	*	NO. 71
4,834	-0-	-0-	-0-		NO. 74
					NO. 75
6,307	2,578	196	2,382	*	NO. 75 ZONE A
8,279	3,535	269	3,266	*	NO. 75 ZONE B
2,869	1,173	89	1,084	*	NO. 76
1,987	118	9	109	*	NO. 77
4,526	1,025	78	947	*	NO. 78
4,177	640	48	592	*	NO. 80
46,229	20,095	1,529	18,566	*	NO. 81
65,615	53,912	4,102	49,810	*	NO. 83
20,270	19,730	1,501	18,229	*	NO. 84
3,168	1,218	92	1,126	*	NO. 86
2,426	1,115	84	1,031	*	NO. 88
20,965	237	18	219	*	NO. 89
1,777	1,823	139	1,684	*	NO. 90
3,069	1,816	138	1,678	*	NO. 91
					NO. 92
7,589	5,431	413	5,018	*	NO. 92 ZONE A
1,957	703	53	650	*	NO. 92 ZONE B
5,982	4,376	333	4,043	*	NO. 93
3,425	5,114	389	4,725	*	NO. 94
7,393	1,410	107	1,303	*	NO. 95
35,331	19,659	1,496	18,163	*	NO. 96
3,133	-0-	-0-	-0-		NO. 97
3,316	-0-	-0-	-0-		NO. 98
$ 1,258,681	$ 477,275	$ 34,658	$ 442,617		TOTAL

* RECEIVES PORTION OF COUNTY WIDE $4.00 TAX RATE

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FUND	REQUIREMENTS			
	APPROPRIATIONS		PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES		
RECREATION AND PARK DISTRICT				
SPRING VALLEY	$ 64,620	$ 6,460	$ 3,000	$ 74,080
AIR POLLUTION CONTROL DISTRICT	$ 8,500	$ -0-	$ -0-	$ 8,500
MAINTENANCE DISTRICTS				
RANCHO SANTA FE MAINTENANCE	$ 78,246	$ -0-	$ -0-	$ 78,246
SAN DIEGO COUNTY DRAINAGE NO. 1 MAINTENANCE	7,900	-0-	-0-	7,900
WINTER GARDENS SEWER MAINTENANCE	158,595	10,800	2,400	171,795
TOTAL MAINTENANCE DISTRICTS	$ 244,741	$ 10,800	$ 2,400	$ 257,941

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MEANS OF FINANCING					
AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET			TAX RATE ON SECURED ROLL (ACTUAL)	
	TOTAL	UNSECURED	SECURED		
$ 34,439	$ 39,641	$ 3,016	$ 36,625	*	SPRING VALLEY
$ 8,500	$ -0-	$ -0-	$ -0-		AIR POLLUTION CONTROL DISTRICT
$ 52,465	$ 25,781	$ 1,962	$ 23,819	*	RANCHO SANTA FE MAINTENANCE
5,970	1,930	147	1,783	*	SAN DIEGO CO. DRAINAGE NO. 1 MAINTENANCE
171,795	-0-	-0-	-0-		WINTER GARDENS SEWER MAINTENANCE
$ 230,230	$ 27,711	$ 2,109	$ 25,602		TOTAL

* RECEIVES PORTION OF COUNTY WIDE $4.00 TAX RATE

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FUND	REQUIREMENTS: APPROPRIATIONS EXPENDITURES	APPROPRIATIONS CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
SANITATION DISTRICTS				
ALPINE				
MAINTENANCE	$ 113,688	$ 6,000	$ 37,100	$ 156,788
DEBT SERVICE 1953 (5M) 1970 (285M)	24,200	-0-	36,500	60,700
BUENA				
MAINTENANCE	543,388	13,000	17,500	573,888
DEBT SERVICE 1964 SEWER	138,600	-0-	1,860	140,460
CARDIFF				
MAINTENANCE	2,230,850	30,000	-0-	2,260,850
DEBT SERVICE 1956	13,600	-0-	-0-	13,600
1965 SEWER REVENUE	626,576	-0-	-0-	626,576
1965 SEWER MAINTENANCE AND OPERATION	195,076	-0-	-0-	195,076
1965 SEWER REVENUE BOND - INTEREST	17,550	-0-	-0-	17,550
1965 SEWER REVENUE BOND - RETIREMENT	20,000	-0-	-0-	20,000
1965 SEWER REVENUE BOND - RESERVE	41,520	-0-	-0-	41,520
1965 SEWER REVENUE BOND - SURPLUS	121,000	-0-	-0-	121,000
CONSTRUCTION - WPCF	11,900,000	-0-	-0-	11,900,000
SAN ELIJO - MAINTENANCE AND OPERATION	287,200	-0-	-0-	287,200
JULIAN				
MAINTENANCE	32,891	3,000	-0-	35,891
DEBT SERVICE 1953	2,400	-0-	-0-	2,400
GRANT CONSTRUCTION	426,000	-0-	-0-	426,000
NOTE DEBT SERVICE	4,606	-0-	4,800	9,406
LAKESIDE				
MAINTENANCE	1,314,690	24,500	-0-	1,339,190
DEBT SERVICE 1958	16,300	-0-	-0-	16,300
MONTGOMERY - MAINTENANCE	569,490	31,000	21,800	622,290
PINE VALLEY - MAINTENANCE	91,091	1,400	-0-	92,491
RAMONA				
MAINTENANCE	278,182	16,000	92,600	386,782
DEBT SERVICE 1949-72	98,900	-0-	1,285	100,185
RANCHO SANTA FE				
MAINTENANCE	188,088	7,900	38,900	234,888
DEBT SERVICE 1960	49,055	-0-	-0-	49,055

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MEANS OF FINANCING					
AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET			TAX RATE ON SECURED ROLL (ACTUAL)	
	TOTAL	UNSECURED	SECURED		
					ALPINE
$ 156,788	$ -0-	$ -0-	$ -0-		MAINTENANCE
50,605	10,095	245	9,850	.146	D.S. - 1953-1970
					BUENA
573,888	-0-	-0-	-0-		MAINTENANCE
9,334	131,126	775	130,351	.355	D.S. - 1964 SEWER
					CARDIFF
2,260,850	-0-	-0-	-0-		MAINTENANCE
2,021	11,579	11,534	45	.017	D.S. - 1956
626,576	-0-	-0-	-0-		1965 SEWER REVENUE
195,076	-0-	-0-	-0-		1965 SEWER MAINT. & OPER.
17,550	-0-	-0-	-0-		1965 SEWER REV. BOND INT.
20,000	-0-	-0-	-0-		1965 SEWER REV. BOND RET.
41,520	-0-	-0-	-0-		1965 SEWER REV. BOND RES.
121,000	-0-	-0-	-0-		1965 SEWER REV. BOND SUR.
11,900,000	-0-	-0-	-0-		CONSTRUCTION - WPCF
287,200	-0-	-0-	-0-		SAN ELIJO-MAINT. & OPER.
					JULIAN
35,891	-0-	-0-	-0-		MAINTENANCE
142	2,258	83	2,175	.196	D.S. - 1953
426,000	-0-	-0-	-0-		GRANT CONSTRUCTION
5,726	3,680	-0-	3,680	.329	NOTE DEBT SERVICE
					LAKESIDE
1,339,190	-0-	-0-	-0-		MAINTENANCE
4,690	11,610	101	11,509	.018	D.S. - 1958
622,290	-0-	-0-	-0-		MONTGOMERY -MAINTENANCE
92,491	-0-	-0-	-0-		PINE VALLEY-MAINTENANCE
					RAMONA
373,562	13,220	1,006	12,214	*	MAINTENANCE
24,460	75,725	1,115	74,610	.450	D.S. - 1949-72
					RANCHO SANTA FE
211,542	23,346	1,776	21,570	*	MAINTENANCE
3,890	45,165	469	44,696	.262	D.S. - 1960

* RECEIVES PORTION OF COUNTY WIDE $4.00 TAX RATE

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FUND	REQUIREMENTS: APPROPRIATIONS EXPENDITURES	APPROPRIATIONS CONTINGENCIES	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
SANITATION DISTRICTS (CONT'D)				
SOLANA BEACH				
MAINTENANCE	$ 1,839,400	$ 28,000	$ -0-	$ 1,867,400
1965 SEWER REVENUE	611,975	-0-	-0-	611,975
1965 SEWER MAINTENANCE & OPERATION	172,875	-0-	-0-	172,875
1965 SEWER REVENUE BOND - INTEREST	18,400	-0-	-0-	18,400
1965 SEWER REVENUE BOND - RETIREMENT	20,000	-0-	-0-	20,000
1965 SEWER REVENUE BOND - RESERVE	43,470	-0-	-0-	43,470
1965 SEWER REVENUE BOND - SURPLUS	29,200	-0-	-0-	29,200
SPRING VALLEY				
MAINTENANCE	1,094,870	90,000	157,000	1,341,870
DEBT SERVICE 1956	40,700	-0-	-0-	40,700
1962 SEWER REVENUE	1,968,281	-0-	-0-	1,968,281
1962 SEWER REVENUE MAINTENANCE AND OPERATION	483,381	-0-	-0-	483,381
1962 SEWER REVENUE BOND - INTEREST	32,300	-0-	-0-	32,300
1962 SEWER REVENUE BOND - PRINCIPAL	60,000	-0-	-0-	60,000
1962 SEWER REVENUE BOND - RESERVE	98,932	-0-	-0-	98,932
1962 SEWER REVENUE BOND - SURPLUS REVENUE	59,000	-0-	-0-	59,000
1962 SEWER REVENUE BOND - REVENUE REDEMPTION	119,700	-0-	-0-	119,700
SOUTH COUNTY OPERATIONS CENTER	599,300	-0-	-0-	599,300
WHISPERING PALMS				
MAINTENANCE	113,990	900	4,700	119,590
CONSTRUCTION	200,000	-0-	-0-	200,000
TOTAL SANITATION DISTRICTS	$ 26,950,715	$ 251,700	$ 414,045	$ 27,616,460

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MEANS OF FINANCING					
AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL (ACTUAL)	
					SOLANA BEACH
$ 1,867,400	$ -0-	$ -0-	$ -0-		MAINTENANCE
611,975	-0-	-0-	-0-		1965 SEWER REVENUE
172,875	-0-	-0-	-0-		1965 SEWER MAINT. & OPER.
18,400	-0-	-0-	-0-		1965 SEWER REV. BOND INT.
20,000	-0-	-0-	-0-		1965 SEWER REV. BOND RET.
43,470	-0-	-0-	-0-		1965 SEWER REV. BOND RES.
29,200	-0-	-0-	-0-		1965 SEWER REV. BOND SUR.
					SPRING VALLEY
1,341,870	-0-	-0-	-0-		MAINTENANCE
6,086	34,614	189	34,425	.016	D.S. - 1956
1,968,281	-0-	-0-	-0-		1962 SEWER REVENUE
483,381	-0-	-0-	-0-		1962 SEWER REV. MAINT. & OPER.
32,300	-0-	-0-	-0-		1962 SEWER REV. BOND INT.
60,000	-0-	-0-	-0-		1962 SEWER REV. BOND PRIN.
98,932	-0-	-0-	-0-		1962 SEWER REV. BOND RES.
59,000	-0-	-0-	-0-		1962 SEWER REV. BOND SUR. REV.
119,700	-0-	-0-	-0-		1962 SEWER REV. BOND-REV. REDEMPT.
599,300	-0-	-0-	-0-		SOUTH COUNTY OPER. CENTER
					WHISPERING PALMS
115,266	4,324	329	3,995	*	MAINTENANCE
200,000	-0-	-0-	-0-		CONSTRUCTION
$ 27,249,718	$ 366,742	$ 17,622	$ 349,120		TOTAL

* RECEIVES PORTION OF COUNTY WIDE $4.00 TAX RATE

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

FUND	REQUIREMENTS			
	APPROPRIATIONS		PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES		
COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	$ 939,946	$ -0-	$ -0-	$ 939,946
ZONE 1 - POWAY SUB ZONE	149,000	-0-	-0-	149,000
ZONE 1 - FOX POINT RESERVE	50,000	-0-	-0-	50,000
ZONE 2	709,815	-0-	-0-	709,815
ZONE 3	356,143	-0-	-0-	356,143
ZONE 4	113,993	-0-	-0-	113,993
ZONE 5	73,656	-0-	-0-	73,656
TOTAL COUNTY FLOOD CONTROL DISTRICT	$ 2,392,553	$ -0-	$ -0-	$ 2,392,553
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	$ 31,973,556	$ 306,323	$ 577,561	$ 32,857,440

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

MEANS OF FINANCING					
AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET			TAX RATE ON SECURED ROLL (ACTUAL)	
	TOTAL	UNSECURED	SECURED		
$ 614,360	$ 325,586	$ 24,772	$ 300,814	*	ZONE 1
63,252	85,748	6,524	79,224	*	ZONE 1 - POWAY SUB ZONE
50,000	-0-	-0-	-0-		ZONE 1 - FOX POINT RESERVE
492,767	217,048	16,514	200,534	*	ZONE 2
189,806	166,337	12,656	153,681	*	ZONE 3
66,395	47,598	3,621	43,977	*	ZONE 4
60,538	13,118	998	12,120	*	ZONE 5
$ 1,537,118	$ 855,435	$ 65,085	$ 790,350		TOTAL
$ 30,783,231	$ 2,074,209	$ 145,876	$ 1,928,333		TOTAL SPECIAL DISTRICTS

* RECEIVES PORTION OF COUNTY WIDE $4.00 TAX RATE

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THRCUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-79 (ACTUAL)	LESS: RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	LESS: FUND BALANCE - UNAVAILABLE OTHER RESERVES
LIGHTING DISTRICTS				
CARDIFF PUBLIC HIGHWAY	$ 14,167	$ 6,130	$ -0-	$ -0-
EDEN GARDENS	900	114	-0-	-0-
EL CAJON HIGHWAY	1,062	750	-0-	-0-
ENCINITAS	24	15	-0-	-0-
FALLBROOK HIGHWAY	9,278	3,576	-0-	-0-
HARBORSIDE	4,595	418	-0-	-0-
JULIAN PUBLIC HIGHWAY	222	86	-0-	-0-
LAKESIDE PUBLIC HIGHWAY	9,555	1,168	-0-	-0-
POWAY	3,521	2,577	-0-	-0-
RAMONA PUBLIC HIGHWAY	2,981	569	-0-	-0-
REXFORD	3,298	529	-0-	-0-
SAN MARCOS HIGHWAY	820	111	-0-	-0-
SOLANA BEACH PUBLIC HIGHWAY	8,471	2,697	-0-	-0-
SPRING VALLEY	22,363	7,825	-0-	-0-
SYCAMORE HILLS	13,797	5,930	-0-	-0-
TOTAL LIGHTING DISTRICTS	$ 95,054	$ 32,495	$ -0-	$ -0-
LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE	$ 2,843	$ 264	$ -0-	$ -0-
CARLTON OAKS	229	34	-0-	-0-
DONALD WAY	10	-0-	-0-	-0-
ENCINITAS NO. 1	5,640	2,026	-0-	-0-
JACUMBA	677	193	-0-	-0-
LAKE SAN MARCOS	4,672	1,396	-0-	-0-
LEMON GROVE	567	120	-0-	-0-
LEUCADIA	507	38	-0-	179
PEPPER DRIVE	901	80	-0-	-0-
ROYAL CREST	245	34	-0-	-0-
SAN DIEGO COUNTY NO. 1	61,152	23,113	-0-	-0-
SAN DIEGO COUNTY NO. 2	7,339	2,727	-0-	-0-
SPRING VALLEY	6,059	3,005	-0-	-0-
SUNSHINE PARK	326	69	-0-	-0-
WINTER GARDENS	1,526	170	-0-	-0-
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 92,693	$ 33,269	$ -0-	$ 179

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
$ -0-	$ 8,037	$ 19,122	$ 27,159	CARDIFF
-0-	786	78	864	EDEN GARDENS
-0-	312	93	405	EL CAJON
-0-	9	6	15	ENCINITAS
-0-	5,702	13,148	18,850	FALLBROOK
-0-	4,177	350	4,527	HARBORSIDE
-0-	136	38	174	JULIAN
-0-	8,387	2,996	11,383	LAKESIDE
-0-	944	336	1,280	POWAY
-0-	2,412	327	2,739	RAMONA
-0-	2,769	291	3,060	REXFORD
-0-	709	102	811	SAN MARCOS
-0-	5,774	8,185	13,959	SOLANA BEACH
-0-	14,538	2,057	16,595	SPRING VALLEY
-0-	7,867	15,486	23,353	SYCAMORE HILLS
$ -0-	$ 62,559	$ 62,615	$ 125,174	TOTAL
$ -0-	$ 2,579	$ 250	$ 2,829	BROOKSIDE
-0-	195	24	219	CARLTON OAKS
-0-	10	8	18	DONALD WAY
-0-	3,614	411	4,025	ENCINITAS NO. 1
-0-	484	83	567	JACUMBA
-0-	3,276	14,694	17,970	LAKE SAN MARCOS
-0-	447	1,266	1,713	LEMON GROVE
-0-	290	11	301	LEUCADIA
-0-	821	67	888	PEPPER DRIVE
-0-	211	26	237	ROYAL CREST
-0-	38,039	187,487	225,526	SAN DIEGO COUNTY NO. 1
-0-	4,612	64,881	69,493	SAN DIEGO COUNTY NO. 2
-0-	3,054	10,722	13,776	SPRING VALLEY
-0-	257	55	312	SUNSHINE PARK
-0-	1,356	141	1,497	WINTER GARDENS
$ -0-	$ 59,245	$ 280,126	$ 339,371	TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-79 (ACTUAL)	LESS: RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	LESS: FUND BALANCE - UNAVAILABLE OTHER RESERVES
COUNTY SERVICE AREAS				
NO. 1 WHISPERING PALMS	$ 24,672	$ 382	$ 6,310	$ -0-
NO. 4 MAJESTIC PINES	88,638	139	32,150	28,249
NO. 4 MAJESTIC PINES DEBT SERVICE	18,850	-0-	15,125	-0-
NO. 5 HIGH VALLEY	4,843	-0-	-0-	-0-
NO. 6 PAUMA VALLEY	12,480	1,423	-0-	-0-
NO. 7 RAINBOW VALLEY	27,796	1,051	-0-	-0-
NO. 8 MAGEE ROAD	6,613	2,000	-0-	3,261
NO. 9 SANTA FE				
ZONE A	875	-0-	-0-	875
ZONE B	2,888	500	633	-0-
ZONE C	38,215	512	6,722	-0-
ZONE D	170	-0-	-0-	170
ZONE E	9,813	-0-	-0-	5,978
ZONE F	-0-	-0-	-0-	-0-
ZONE H	11,170	-0-	-0-	11,170
NO. 10 DAVIS DRIVE	1,270	500	-0-	-0-
NO. 11 BERNARDO DRIVE				
ZONE A	4,553	500	969	2,334
ZONE B	1,486	-0-	153	1,333
ZONE C	3,728	300	1,120	1,422
ZONE D	2,529	300	588	788
NO. 12 LOMAIR	12,815	2,000	-0-	-0-
NO. 13 PALA MESA				
ZONE A	12,033	3,500	-0-	7,903
ZONE B	1,102	-0-	-0-	-0-
NO. 14 RANCHO DIEGO	7,966	800	3,941	1,732
NO. 16 WYNOLA	2,273	51	-0-	-0-
NO. 17 SAN DIEGUITO	42,493	4,228	20,764	-0-
NO. 18 HARRISON PARK	441	-0-	-0-	-0-
ZONE A	131	-0-	-0-	131
NO. 20 DAILY ROAD	1,992	-0-	-0-	-0-
NO. 21 PAUMA HEIGHTS	19,620	-0-	-0-	19,620
NO. 22 WEST DOUGHERTY STREET	905	300	202	382
NO. 23 ROCK TERRACE	1,078	300	389	276
NO. 24 MT. WHITNEY ROAD	392	-0-	-0-	-0-
NO. 25 JACUMBA	764	-0-	-0-	-0-
NO. 26 RANCHO SAN DIEGO	78,291	-0-	-0-	-0-
NO. 30 ROYAL OAKS DRIVE AND CARROLL LANE	6,745	500	1,713	3,572
NO. 32 CARLTON HILLS	461	-0-	-0-	-0-
NO. 33 SOLANA BEACH	2,423	-0-	-o-	-0-

COUNTY OF SAN DIEGO FINAL BUDGET
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SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING		
$ -0-	$ 17,980	$ 7,086	$ 25,066	NO. 1	
-0-	28,100	68,600	96,700	NO. 4	
-0-	3,725	1,616	5,341	NO. 4	DEBT SERVICE
-0-	4,843	9,571	14,414	NO. 5	
-0-	11,057	9,127	20,184	NO. 6	
-0-	26,745	12,340	39,085	NO. 7	
-0-	1,352	1,995	3,347	NO. 8	
				NO. 9	
-0-	-0-	-0-	-0-	NO. 9	ZONE A
-0-	1,755	1,414	3,169	NO. 9	ZONE B
-0-	30,981	25,962	56,943	NO. 9	ZONE C
-0-	-0-	-0-	-0-	NO. 9	ZONE D
-0-	3,835	-0-	3,835	NO. 9	ZONE E
-0-	-0-	28,800	28,800	NO. 9	ZONE F
-0-	-0-	-0-	-0-	NO. 9	ZONE H
-0-	770	984	1,754	NO. 10	
				NO. 11	
-0-	750	59	809	NO. 11	ZONE A
-0-	-0-	-0-	-0-	NO. 11	ZONE B
-0-	886	54	940	NO. 11	ZONE C
-0-	853	31	884	NO. 11	ZONE D
-0-	10,815	2,609	13,424	NO. 12	
				NO. 13	
-0-	630	10,666	11,296	NO. 13	ZONE A
-0-	1,102	3,412	4,514	NO. 13	ZONE B
-0-	1,493	2	1,495	NO. 14	
-0-	2,222	8,417	10,639	NO. 16	
-0-	17,501	123,188	140,689	NO. 17	
-0-	441	29,215	29,656	NO. 18	
-0-	-0-	-0-	-0-	NO. 18	ZONE A
-0-	1,992	19,930	21,922	NO. 20	
-0-	-0-	-0-	-0-	NO. 21	
-0-	21	928	949	NO. 22	
-0-	113	920	1,033	NO. 23	
-0-	392	697	1,089	NO. 24	
-0-	764	299	1,063	NO. 25	
-0-	78,291	210	78,501	NO. 26	
-0-	960	71	1,031	NO. 30	
-0-	461	7,884	8,345	NO. 32	
-0-	2,423	16,448	18,871	NO. 33	

COUNTY OF SAN DIEGO FINAL BUDGET
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SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-79 (ACTUAL)	LESS: RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	LESS: FUND BALANCE - UNAVAILABLE OTHER RESERVES
COUNTY SERVICE AREAS (CONT'D)				
NO. 34 EIGHTH STREET IN OLIVENHAIN	$ 2,009	$ 150	$ 646	$ 747
NO. 38 GAY RIO TERRACE	3,885	1,700	998	-0-
NO. 39 SUNBEAM LANE	2,165	300	431	1,206
NO. 41 KNOB HILL DRIVE	570	200	-0-	217
NO. 42 WOODLAWN PARK				
ZONE A	1,576	-0-	-0-	1,576
ZONE B	2,364	1,000	-0-	-0-
NO. 44 HIDDEN MEADOWS	48	-0-	-0-	48
NO. 45 RINCON SPRINGS ROAD	3,177	500	626	-0-
NO. 46 ROCOSO ROAD	1,021	270	-0-	-0-
NO. 48 POWAY PARKS	118,316	2,138	33,572	-0-
NO. 49 SUNSET KNOLLS ROAD	270	141	-0-	129
NO. 50 KNOLL PARK LANE	3,643	300	731	2,612
NO. 51 SALTON VIEW DRIVE	58	-0-	-0-	58
NO. 53 KNOLL PARK LANE EXTENSION	3,094	368	803	-0-
NO. 54 MT. HELIX	1,060	-0-	-0-	-0-
NO. 55 RAINBOW CREST ROAD	2,283	-0-	-0-	-0-
NO. 56 ALTON PLACE	6	-0-	-0-	6
NO. 57 SINGING HILLS ESTATES	400	-0-	-0-	400
NO. 59 GOLDEN ROAD	9	-0-	-0-	9
NO. 60 RIVER DRIVE	3,829	700	260	2,869
NO. 61 GREEN MEADOW WAY	2,795	-0-	-0-	-0-
NO. 62 MONTGOMERY PARK	25,799	-0-	5,000	-0-
NO. 63 HILLVIEW ROAD ET AL	2,236	-0-	125	-0-
NO. 64 LILA LANE	494	200	0-	-0-
NO. 66 VALLEY AVENUE IN OTAY	457	176	-0-	-0-
NO. 67 AVOCADO STREET	17	-0-	-0-	17
NO. 69 HEARTLAND PARAMEDIC	54	-0-	-0-	-0-
NO. 70 EL CAMINO CORTO	904	400	-0-	-0-
NO. 71 LINDA STREET	21	-0-	-0-	-0-
NO. 74 HOLDEN ROAD	247	50	-0-	197
NO. 75 GAY RIO DRIVE				
ZONE A	407	-0-	-0-	-0-
ZONE B	741	-0-	-0-	-0-
NO. 76 KINGSFORD COURT	432	216	-0-	-0-
NO. 77 MONTIEL TRUCK TRAIL	2,176	-0-	200	-0-
NO. 78 GARDENA WAY	1,707	463	-0-	-0-
NO. 80 HARRIS TRUCK TRAIL	2,843	800	-0-	-0-
NO. 81 FALLBROOK LOCAL PARK	51,431	-0-	7,500	-0-
NO. 83 SAN DIEGUITO LOCAL PARK	125,476	700	63,850	-0-

COUNTY OF SAN DIEGO FINAL BUDGET
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BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
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INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING		
$ -0-	$ 466	$ 27	$ 493	NO. 34	
-0-	1,187	139	1,326	NO. 38	
-0-	228	61	289	NO. 39	
-0-	153	1,232	1,385	NO. 41	
				NO. 42	
-0-	-0-	-0-	-0-	NO. 42	ZONE A
-0-	1,364	3,323	4,687	NO. 42	ZONE B
-0-	-0-	-0-	-0-	NO. 44	
-0-	2,051	11	2,062	NO. 45	
-0-	751	1,461	2,212	NO. 46	
-0-	82,606	2,476	85,082	NO. 48	
-0-	-0-	2,012	2,012	NO. 49	
-0-	-0-	-0-	-0-	NO. 50	
-0-	-0-	-0-	-0-	NO. 51	
-0-	1,923	23	1,946	NO. 53	
-0-	1,060	1,535	2,595	NO. 54	
-0-	2,283	5,775	8,058	NO. 55	
-0-	-0-	-0-	-0-	NO. 56	
-0-	-0-	-0-	-0-	NO. 57	
-0-	-0-	-0-	-0-	NO. 59	
-0-	-0-	-0-	-0-	NO. 60	
-0-	2,795	24	2,819	NO. 61	
-0-	20,799	9,887	30,686	NO. 62	
-0-	2,111	196	2,307	NO. 63	
-0-	294	2,362	2,656	NO. 64	
-0-	281	3,113	3,394	NO. 66	
-0-	-0-	-0-	-0-	NO. 67	
-0-	54	190,968	191,022	NO. 69	
-0-	504	2,316	2,820	NO. 70	
-0-	21	397	418	NO. 71	
-0-	-0-	4,834	4,834	NO. 74	
				NO. 75	
-0-	407	5,900	6,307	NO. 75	ZONE A
-0-	741	7,538	8,279	NO. 75	ZONE B
-0-	216	2,653	2,869	NO. 76	
-0-	1,976	11	1,987	NO. 77	
-0-	1,244	3,282	4,526	NO. 78	
-0-	2,043	2,134	4,177	NO. 80	
-0-	43,931	2,298	46,229	NO. 81	
-0-	60,926	4,689	65,615	NO. 83	

COUNTY OF SAN DIEGO FINAL BUDGET
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BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-79 (ACTUAL)	LESS: RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	LESS: FUND BALANCE - UNAVAILABLE OTHER RESERVES
COUNTY SERVICE AREAS (CONT'D)				
NO. 84 SANTEE LOCAL PARK	$ 18,553	$ -0-	$ -0-	$ -0-
NO. 86 WATSON PLACE	361	200	-0-	-0-
NO. 87 TONE LANE	160	-0-	-0-	160
NO. 88 EAST FIFTH STREET	463	200	-0-	-0-
NO. 89 SANTA FE MOUNTAINS/DEL DIOS	21,231	2,697	875	-0-
NO. 90 SOUTH CORDOBA	3,826	-0-	-0-	2,207
NO. 91 VILLANITAS	421	199	-0-	-0-
NO. 92 CERRO STREET				
ZONE A	1,905	603	-0-	-0-
ZONE B	1,281	-0-	-0-	-0-
NO. 93 VESPER AND SUNSET ROAD	5,284	-0-	-0-	5,090
NO. 94 ROBLE GRANDE ROAD	5,664	200	-0-	5,464
NO. 95 VALLE DEL SOL	4,037	-0-	-0-	-0-
NO. 96 SANTEE RECREATIONAL SERVICES	19,664	-0-	-0-	19,664
NO. 97 MILLER ROAD	5,090	4,974	-0-	116
NO. 98 DATE COURT	4,437	4,294	-0-	143
TOTAL COUNTY SERVICE AREAS	$ 912,911	$ 43,425	$ 206,396	$ 132,131

COUNTY OF SAN DIEGO FINAL BUDGET
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INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
$ -0-	$ 18,553	$ 1,717	$ 20,270	NO. 84
-0-	161	3,007	3,168	NO. 86
-0-	-0-	-0-	-0-	NO. 87
-0-	263	2,163	2,426	NO. 88
-0-	17,659	3,306	20,965	NO. 89
-0-	1,619	158	1,777	NO. 90
-0-	222	2,847	3,069	NO. 91
				NO. 92
-0-	1,302	6,287	7,589	NO. 92 ZONE A
-0-	1,281	676	1,957	NO. 92 ZONE B
-0-	194	5,788	5,982	NO. 93
-0-	-0-	3,425	3,425	NO. 94
-0-	4,037	3,356	7,393	NO. 95
-0-	-0-	35,331	35,331	NO. 96
-0-	-0-	3,133	3,133	NO. 97
-0-	-0-	3,316	3,316	NO. 98
$ -0-	$ 530,959	$ 727,722	$ 1,258,681	TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
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SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
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SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-79 (ACTUAL)	LESS: RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	LESS: FUND BALANCE - UNAVAILABLE OTHER RESERVES
RECREATION AND PARK DISTRICT				
SPRING VALLEY	$ 21,992	$ -0-	$ -0-	$ -0-
AIR POLLUTION CONTROL DISTRICT	$ 26,297	$ -0-	$ -0-	$ 24,297
MAINTENANCE DISTRICTS				
RANCHO SANTA FE	$ 52,872	$ 1,849	$ -0-	$ 800
SAN DIEGO COUNTY DRAINAGE NO. 1	5,702	-0-	-0-	-0-
WINTER GARDENS SEWER	88,201	-0-	3,000	18,201
TOTAL MAINTENANCE DISTRICTS	$ 146,775	$ 1,849	$ 3,000	$ 19,001

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INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
$ -0-	$ 21,992	$ 12,447	$ 34,439	RECREATION & PARK DISTRICT SPRING VALLEY
$ -0-	$ 2,000	$ 6,500	$ 8,500	AIR POLLUTION CONTROL DISTRICT
$ -0-	$ 50,223	$ 2,242	$ 52,465	RANCHO SANTA FE
-0-	5,702	268	5,970	S. D. COUNTY DRAINAGE NO. 1
-0-	67,000	104,795	171,795	WINTER GARDENS SEWER
$ -0-	$ 122,925	$ 107,305	$ 230,230	TOTAL MAINTENANCE DISTRICTS

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FUND	FUND BALANCE AS OF 6-30-79 (ACTUAL)	LESS: RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	LESS: FUND BALANCE - UNAVAILABLE OTHER RESERVES
SANITATION DISTRICTS				
ALPINE				
MAINTENANCE	$ 194,391	$ 308	$ 107,800	$ 13,783
DEBT SERVICE 1953 (5M), 1970 (285M)	76,199	-0-	26,750	-0-
BUENA				
MAINTENANCE	806,450	1,123	338,120	161,207
DEBT SERVICE 1964	57,303	-0-	48,067	-0-
CARDIFF				
MAINTENANCE	822,412	36,279	207,900	38,233
1965 SEWER REVENUE	228,176	-0-	-0-	48,176
1965 SEWER MAINTENANCE & OPERATION	32,901	479	-0-	12,422
1965 SEWER REVENUE BOND - INTEREST	286,712	-0-	-0-	278,712
1965 SEWER REVENUE BOND - RETIREMENT	6,880	-0-	-0-	4,880
1965 SEWER REVENUE BOND - RESERVE	44,223	-0-	-0-	2,703
1965 SEWER REVENUE BOND - SURPLUS	127,331	-0-	-0-	7,331
DEBT SERVICE 1956	12,539	-0-	10,555	-0-
CONSTRUCTION - WPCF	142,819	10,660	-0-	114,159
SAN ELIJO - MAINTENANCE & OPERATION	-0-	-0-	-0-	-0-
JULIAN				
MAINTENANCE	31,432	-0-	-0-	19,332
DEBT SERVICE 1953	142	-0-	-0-	-0-
GRANT CONSTRUCTION	1,865	-0-	-0-	-0-
NOTE - DEBT SERVICE	5,626	-0-	-0-	-0-
LAKESIDE				
MAINTENANCE	622,384	900	83,800	155,484
DEBT SERVICE 1958	15,140	-0-	10,500	-0-
MONTGOMERY - MAINTENANCE	329,966	2,692	31,500	115,774
PINE VALLEY - MAINTENANCE	22,714	6,414	4,000	6,900
RAMONA				
MAINTENANCE	365,099	2,832	129,600	110,936
DEBT SERVICE 1949 & 1972	61,619	-0-	37,218	-0-

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INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
				ALPINE
$ -0-	$ 72,500	$ 84,288	$ 156,788	MAINTENANCE
-0-	49,449	1,156	50,605	DEBT SERVICE 1953-1970
				BUENA
-0-	306,000	267,888	573,888	MAINTENANCE
-0-	9,236	98	9,334	DEBT SERVICE 1964
				CARDIFF
-0-	540,000	1,720,850	2,260,850	MAINTENANCE
-0-	180,000	446,576	626,576	1965 SEWER REVENUE
-0-	20,000	175,076	195,076	1965 SEWER MAINTENANCE & OPER.
-0-	8,000	9,550	17,550	1965 SEWER REVENUE BOND INT.
-0-	2,000	18,000	20,000	1965 SEWER REVENUE BOND RET.
-0-	41,520	-0-	41,520	1965 SEWER REVENUE BOND RES.
-0-	120,000	1,000	121,000	1965 SEWER REVENUE BOND SUR.
-0-	1,984	37	2,021	DEBT SERVICE 1956
-0-	18,000	11,882,000	11,900,000	CONSTRUCTION - WPCF
-0-	-0-	287,200	287,200	SAN ELIJO - MAINTENANCE & OPER.
				JULIAN
-0-	12,100	23,791	35,891	MAINTENANCE
-0-	142	-0-	142	DEBT SERVICE 1953
-0-	1,865	424,135	426,000	GRANT CONSTRUCTION
-0-	5,626	100	5,726	NOTE - DEBT SERVICE
				LAKESIDE
-0-	382,200	956,990	1,339,190	MAINTENANCE
-0-	4,640	50	4,690	DEBT SERVICE 1958
-0-	180,000	442,290	622,290	MONTGOMERY - MAINTENANCE
-0-	5,400	87,091	92,491	PINE VALLEY - MAINTENANCE
				RAMONA
-0-	121,731	251,831	373,562	MAINTENANCE
-0-	24,401	59	24,460	DEBT SERVICE 1949 & 1972

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FUND	FUND BALANCE AS OF 6-30-79 (ACTUAL)	LESS: RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	LESS: FUND BALANCE - UNAVAILABLE OTHER RESERVES
SANITATION DISTRICTS (CONT'D)				
RANCHO SANTA FE				
MAINTENANCE	$ 75,253	$ 1,729	$ -0-	$ -0-
DEBT SERVICE 1960	18,832	-0-	14,942	-0-
SOLANA BEACH				
MAINTENANCE	497,534	50,740	15,300	26,494
1965 SEWER REVENUE	277,598	-0-	-0-	77,598
1965 SEWER MAINTENANCE & OPERATION	46,178	590	-0-	25,588
1965 SEWER REVENUE BOND - INTEREST	223,481	-0-	-0-	222,481
1965 SEWER REVENUE BOND - RETIREMENT	10,641	-0-	-0-	10,641
1965 SEWER REVENUE BOND - RESERVE	46,299	-0-	-0-	2,829
1965 SEWER REVENUE BOND - SURPLUS REVENUE	31,686	-0-	-0-	2,886
SPRING VALLEY				
MAINTENANCE	403,492	67,829	130,800	84,863
DEBT SERVICE 1956	38,474	-0-	32,475	-0-
1962 SEWER REVENUE	652,951	-0-	-0-	152,951
1962 SEWER MAINTENANCE & OPERATION	57,287	2,697	-0-	44,590
1962 SEWER REVENUE BOND - INTEREST	2,061	-0-	-0-	1,961
1962 SEWER REVENUE BOND - PRINCIPAL	15,977	-0-	-0-	5,977
1962 SEWER REVENUE BOND - RESERVE	118,441	-0-	-0-	19,509
1962 SEWER REVENUE BOND - SURPLUS REVENUE	66,680	-0-	-0-	10,680
1962 SEWER REVENUE BOND - REDEMPTION	122,424	-0-	-0-	2,724
SOUTH COUNTY OPERATIONS CENTER	259,676	-0-	-0-	9,676
WHISPERING PALMS				
MAINTENANCE	68,288	14,702	-0-	19,586
CONSTRUCTION	204,621	202,799	-0-	-0-
TOTAL SANITATION DISTRICTS	$ 7,532,197	$ 402,773	$ 1,229,327	$ 1,811,066

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INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
				RANCHO SANTA FE
$ -0-	73,524	138,018	211,542	MAINTENANCE
-0-	3,890	-0-	3,890	DEBT SERVICE 1960
				SOLANA BEACH
-0-	405,000	1,462,400	1,867,400	MAINTENANCE
-0-	200,000	411,975	611,975	1965 SEWER REVENUE
-0-	20,000	152,875	172,875	1965 SEWER MAINTENANCE & OPER.
-0-	1,000	17,400	18,400	1965 SEWER REVENUE BOND INTEREST
-0-	-0-	20,000	20,000	1965 SEWER REVENUE BOND RET.
-0-	43,470	-0-	43,470	1965 SEWER REVENUE BOND RES.
-0-	28,800	400	29,200	1965 SEWER REVENUE BOND SURPLUS
				SPRING VALLEY
-0-	120,000	1,221,870	1,341,870	MAINTENANCE
-0-	5,999	87	6,086	DEBT SERVICE 1956
-0-	500,000	1,468,281	1,968,281	1962 SEWER REVENUE
-0-	10,000	473,381	483,381	1962 SEWER MAINTENANCE & OPER.
-0-	100	32,200	32,300	1962 SEWER REVENUE BOND INT.
-0-	10,000	50,000	60,000	1962 SEWER REVENUE BOND PRIN.
-0-	98,932	-0-	98,932	1962 SEWER REVENUE BOND RES.
-0-	56,000	3,000	59,000	1962 SEWER REVENUE BOND SUR.
-0-	119,700	-0-	119,700	1962 SEWER REVENUE BOND REDEMPTION
-0-	250,000	349,300	599,300	SOUTH COUNTY OPERATIONS CENTER
				WHISPERING PALMS
-0-	34,000	81,266	115,266	MAINTENANCE
-0-	1,822	198,178	200,000	CONSTRUCTION
$ -0-	$ 4,089,031	$ 23,160,687	$ 27,249,718	TOTAL SANITATION DISTRICTS

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SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-79 (ACTUAL)	LESS: RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	LESS: FUND BALANCE - UNAVAILABLE OTHER RESERVES
COUNTY FLOOD CONTROL DISTRICTS				
ZONE 1	$ 1,160,786	$ 824,440	$ 73,400	$ -0-
ZONE 1 - POWAY SUB ZONE	50,819	-0-	-0-	-0-
ZONE 1 - FOX POINT RESERVE	59,184	-0-	-0-	14,184
ZONE 2	916,203	460,189	55,500	58,449
ZONE 3	160,773	33,530	37,600	-0-
ZONE 4	52,993	-0-	16,000	-0-
ZONE 5	43,806	-0-	9,400	-0-
TOTAL FLOOD CONTROL DISTRICTS	$ 2,444,564	$ 1,318,159	$ 191,900	$ 72,633
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	$ 11,272,483	$ 1,831,970	$ 1,630,623	$ 2,059,307

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INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
$ -0-	$ 262,946	$ 351,414	$ 614,360	ZONE 1
-0-	50,819	12,433	63,252	ZONE 1 - POWAY SUB ZONE
-0-	45,000	5,000	50,000	ZONE 1 - FOX POINT RESERVE
-0-	342,065	150,702	492,767	ZONE 2
-0-	89,643	100,163	189,806	ZONE 3
-0-	36,993	29,402	66,395	ZONE 4
-0-	34,406	26,132	60,538	ZONE 5
$ -0-	$ 861,872	$ 675,246	$ 1,537,118	TOTAL FLOOD CONTROL DISTRICTS
$ -0-	$ 5,750,583	$ 25,032,648	$ 30,783,231	TOTAL SPECIAL DISTRICTS

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ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	NET ASSESSED VALUATION SECURED ROLL	NET ASSESSED VALUATION UNSECURED ROLL	DELINQUENCY ALLOWANCE %
LIGHTING DISTRICTS			
CARDIFF PUBLIC HIGHWAY	$ 28,507,892	$ 491,858	3.5
EDEN GARDENS	1,988,539	50,108	3.5
EL CAJON HIGHWAY	727,857	2,925	3.5
ENCINITAS	440,810	825	3.5
FALLBROOK HIGHWAY	12,639,224	1,221,611	3.5
HARBORSIDE	10,977,015	121,162	3.5
JULIAN PUBLIC HIGHWAY	1,048,585	85,829	3.5
LAKESIDE PUBLIC HIGHWAY	15,050,105	1,290,123	3.5
POWAY	4,565,699	5,525	3.5
RAMONA PUBLIC HIGHWAY	7,550,528	676,281	3.5
REXFORD	3,290,047	13,000	3.5
SAN MARCOS HIGHWAY	1,015,376	4,350	3.5
SOLANA BEACH PUBLIC HIGHWAY	27,163,290	1,381,701	3.5
SPRING VALLEY	27,410,097	108,054	3.5
SYCAMORE HILLS	19,112,578	296,838	3.5
TOTAL LIGHTING DISTRICTS	$ 161,487,642	$ 5,750,190	
LIGHTING MAINTENANCE DISTRICTS			
BROOKSIDE	$ 3,787,835	$ 12,090	3.5
CARLTON OAKS	536,489	-0-	3.5
DONALD WAY	78,991	-0-	3.5
ENCINITAS NO. 1	3,095,737	162,683	3.5
JACUMBA	586,230	7,850	3.5
LAKE SAN MARCOS	20,550,970	77,883	3.5
LEMON GROVE	917,053	16,421	3.5
LEUCADIA	354,463	2,187	3.5
PEPPER DRIVE	1,174,629	-0-	3.5
ROYAL CREST	524,685	-0-	3.5
SAN DIEGO COUNTY NO. 1	393,207,489	682,949	3.5
SAN DIEGO COUNTY NO. 2	109,677,292	13,644	3.5
SPRING VALLEY	14,546,517	30,901	3.5
SUNSHINE PARK	385,281	-0-	3.5
WINTER GARDENS	1,713,513	915	3.5
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 551,137,174	$ 1,007,523	

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DISTRICT-FUND	NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE %
	SECURED ROLL	UNSECURED ROLL	
SANITATION DISTRICTS			
ALPINE			
MAINTENANCE	$ 7,046,413	$ 95,866	N/A
DEBT SERVICE 1953 (5M) 1970 (285M)	7,046,413	95,866	4.1
BUENA			
MAINTENANCE	37,983,292	178,708	N/A
DEBT SERVICE 1964 SEWER	37,983,292	178,708	3.2
CARDIFF			
MAINTENANCE	72,098,096	192,685	N/A
DEBT SERVICE 1956	72,235,229	192,685	2.1
JULIAN			
MAINTENANCE	1,121,039	34,073	N/A
DEBT SERVICE 1953	1,121,039	34,073	0.9
NOTE DEBT SERVICE	1,121,039	34,073	0.0
LAKESIDE			
MAINTENANCE	65,591,868	341,500	N/A
DEBT SERVICE 1958	67,408,401	345,325	1.7
MONTGOMERY - MAINTENANCE	56,635,095	1,124,186	N/A
PINE VALLEY - MAINTENANCE	589,834	2,167	N/A
RAMONA			
MAINTENANCE	17,314,407	177,412	N/A
DEBT SERVICE 1949-72	17,314,407	177,412	4.2
RANCHO SANTA FE			
MAINTENANCE	17,746,798	154,398	N/A
DEBT SERVICE 1960	17,746,798	154,398	3.6
SOLANA BEACH	77,820,767	686,084	N/A
SPRING VALLEY			
MAINTENANCE	220,304,269	1,001,912	N/A
DEBT SERVICE 1956	222,255,488	1,015,278	1.8
WHISPERING PALMS - MAINTENANCE	8,007,464	-0-	N/A
TOTAL SANITATION DISTRICTS	$ 1,026,491,448	$ 6,216,809	

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DISTRICT-FUND	NET ASSESSED VALUATION SECURED ROLL	NET ASSESSED VALUATION UNSECURED ROLL	DELINQUENCY ALLOWANCE %
COUNTY SERVICE AREAS			
NO. 1 WHISPERING PALMS	$ 7,764,714	$ 1,025	3.5
NO. 4 MAJESTIC PINES	4,096,212	7,656	N/A
DEBT SERVICE	4,096,212	7,656	3.6
NO. 5 HIGH VALLEY	2,846,229	2,125	3.5
NO. 6 PAUMA VALLEY	1,303,612	750	3.5
NO. 7 RAINBOW VALLEY	11,370,012	406,922	3.5
NO. 8 MAGEE ROAD	590,020	400	3.5
NO. 9 SANTA FE			
ZONE B	1,275,375	-0-	3.5
ZONE C	7,683,788	16,750	3.5
ZONE E	2,386,271	-0-	N/A
ZONE F	3,527,435	405	N/A
ZONE H	2,793,079	175	3.5
NO. 10 DAVIS DRIVE	140,550	500	3.5
NO. 11 BERNARDO ROAD			
ZONE A	454,462	2,225	3.5
ZONE C	348,152	-0-	3.5
ZONE D	304,131	725	3.5
NO. 12 LOMAIR	549,733	-0-	3.5
NO. 13 PALA MESA			
ZONE A	5,146,365	13,542	3.5
ZONE B	1,932,892	16,409	3.5
NO. 14 RANCHO DIEGO	1,006,903	-0-	3.5
NO. 16 WYNOLA	674,469	-0-	3.5
NO. 17 SAN DIEGUITO	486,673,591	11,591,189	3.5
NO. 18 HARRISON PARK	895,072	-0-	3.5
NO. 20 DAILY ROAD	3,000,668	2,325	3.5
NO. 22 WEST DOUGHERTY STREET	639,460	7,533	3.5
NO. 23 ROCK TERRACE	93,649	-0-	3.5
NO. 24 MT. WHITNEY ROAD	171,076	250	3.5
NO. 25 JACUMBA	1,372,243	74,347	3.5
NO. 26 RANCHO SAN DIEGO	24,427,729	111,065	3.5
NO. 30 ROYAL OAKS DRIVE & CARROLL LANE	480,404	400	3.5
NO. 32 CARLTON HILLS	31,720,653	346,258	3.5
NO. 33 SOLANA BEACH	52,095,136	2,746,817	3.5
NO. 34 EIGHTH STREET IN OLIVENHAIN	216,433	775	3.5
NO. 38 GAY RIO TERRACE	484,707	250	3.5
NO. 39 SUNBEAM LANE	38,386	-0-	3.5
NO. 41 KNOB HILL DRIVE	38,205	-0-	N/A
NO. 42 WOODLAWN PARK			
ZONE B	178,542	-0-	3.5
NO. 45 RINCON SPRINGS ROAD	347,780	-0-	3.5

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SCHEDULE 13A

DISTRICT-FUND	NET ASSESSED VALUATION SECURED ROLL	NET ASSESSED VALUATION UNSECURED ROLL	DELINQUENCY ALLOWANCE %
COUNTY SERVICE AREAS (CONT'D)			
NO. 46 ROCOSO ROAD	$ 582,026	$ 1,475	3.5
NO. 48 POWAY PARKS	149,941,085	3,548,107	3.5
NO. 49 SUNSET KNOLLS ROAD	217,909	-0-	N/A
NO. 50 KNOLL PARK LANE	310,487	250	3.5
NO. 53 KNOLL PARK LANE EXTENSION	887,980	-0-	3.5
NO. 54 MT. HELIX	1,306,833	-0-	3.5
NO. 55 RAINBOW CREST ROAD	1,011,039	125	3.5
NO. 60 RIVER DRIVE	422,550	-0-	3.5
NO. 61 GREEN MEADOW WAY	232,559	-0-	3.5
NO. 62 MONTGOMERY PARK	53,109,428	3,984,083	3.5
NO. 63 HILLVIEW ROAD ET AL	478,625	-0-	3.5
NO. 64 LILA LANE	64,526	-0-	3.5
NO. 66 VALLEY AVENUE	48,442	-0-	3.5
NO. 69 HEARTLAND PARAMEDIC	258,352,759	11,316,034	3.5
NO. 70 EL CAMINO CORTO	146,642	-0-	3.5
NO. 71 LINDA STREET	101,650	-0-	3.5
NO. 74 HOLDEN ROAD	89,321	-0-	N/A
NO. 75 GAY RIO DRIVE			
ZONE A	934,019	2,800	3.5
ZONE B	1,155,301	2,000	3.5
NO. 76 KINGSFORD COURT	140,167	625	3.5
NO. 77 MONTIEL TRUCK TRAIL	393,975	-0-	3.5
NO. 78 GARDENA WAY	138,778	500	3.5
NO. 80 HARRIS TRUCK TRAIL	480,552	-0-	3.5
NO. 81 FALLBROOK LOCAL PARK	151,143,943	3,319,208	3.5
NO. 83 SAN DIEGUITO LOCAL PARK	410,864,940	9,232,283	3.5
NO. 84 SANTEE LOCAL PARK	131,605,503	8,201,869	3.5
NO. 86 WATSON PLACE	38,763	-0-	3.5
NO. 88 EAST FIFTH STREET	135,338	-0-	3.5
NO. 89 SANTA FE MOUNTAINS/DEL DIOS	3,899,784	40,450	3.5
NO. 90 SOUTH CORDOBA	261,633	500	3.5
NO. 91 VILLANITAS	2,851,683	4,050	3.5
NO. 92 CERRO STREET			
ZONE A	1,186,772	175	3.5
ZONE B	4,709,648	10,575	3.5
NO. 93 VESPER AND SUNSET ROADS	1,012,089	-0-	3.5
NO. 94 ROBLE GRANDE ROAD	431,869	-0-	3.5

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1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	NET ASSESSED VALUATION — SECURED ROLL	NET ASSESSED VALUATION — UNSECURED ROLL	DELINQUENCY ALLOWANCE %
COUNTY SERVICE AREAS (CONT'D)			
NO. 95 VALLE DEL SOL	$ 790,736	$ 1,125	3.5
NO. 96 SANTEE RECREATIONAL SERVICES	131,605,503	8,201,869	3.5
NO. 97 MILLER ROAD	931,826	-0-	N/A
NO. 98 DATE COURT	-0-	-0-	N/A
TOTAL COUNTY SERVICE AREAS	$ 1,975,181,033	$ 63,226,577	

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ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE %
	SECURED ROLL	UNSECURED ROLL	
COUNTY FLOOD CONTROL DISTRICT			
ZONE 1	$ 996,300,310	$ 24,813,742	3.5
ZONE 1 - POWAY SUB ZONE	102,293,385	3,495,343	3.5
ZONE 2	420,787,782	18,333,482	3.5
ZONE 3	448,597,766	10,931,380	3.5
ZONE 4	110,937,468	4,840,651	3.5
ZONE 5	39,530,618	682,657	3.5
TOTAL COUNTY FLOOD CONTROL DISTRICT	$ 2,118,447,329	$ 63,097,255	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	$ 6,005,771,147	$ 141,584,665	

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ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE %
	SECURED ROLL	UNSECURED ROLL	
RECREATION AND PARK DISTRICTS			
SPRING VALLEY	$ 49,738,874	$ 2,096,875	3.5
MAINTENANCE DISTRICTS			
RANCHO SANTA FE	$ 82,305,835	$ 159,533	3.5
SAN DIEGO COUNTY DRAINAGE NO. 1	16,347,084	1,631	3.5
WINTER GARDENS SEWER	24,634,728	28,272	N/A
TOTAL MAINTENANCE DISTRICTS	$ 123,287,647	$ 189,436	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
LIGHTING DISTRICTS						
BLACKTCN HIGHWAY						
		USE CF MCNEY ANC PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 15	$	$	$
		TCTAL USE CF MONEY ANC PROPERTY	$ 15 *	$ *	$ *	$ *
		TCTAL DISTRICT	$ 15 *	$ *	$ *	$ *
CARDIFF PUBLIC HIGHWAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 299	$ 381	$	$
	9C40	PROPERTY TAXES - PRIOR UNSECURED	38	14		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	102	61		
	9081	CTHER TAXES - AIRCRAFT UNSECURED		22		
		TCTAL TAXES OTHER THAN CURRENT PROPERTY	$ 439 *	$ 478 *	$ *	$ *
		USE CF MCNEY ANC PROPERTY				
	9190	INTEREST - DEPOSITS ANC INVESTMENTS	$ 1,417	$ 1,801	$	$
		TCTAL USE OF MONEY ANC PROPERTY	$ 1,417 *	$ 1,801 *	$ *	$ *
		AIC FRCM CTHER GOVERNMENTAL AGENCIES				
	9490	STATE AIC - HOMECWNERS PROP TAX RED	$ 2,368	$ 1,134	$	$ 1,079
	9510	STATE AIC - BUS INV PROP TAX RED	309	380		360
	9515	STATE REVENUE SHARING		3,450		
	9523	STATE - OTHER-TAX RELIEF GRANT			23,039	17,683
		TCTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 2,677 *	$ 4,964 *	$ 23,039 *	$ 19,122 *
		TCTAL DISTRICT	$ 4,533 *	$ 7,243 *	$ 23,039 *	$ 19,122 *
EDEN GARDENS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9C30	PROPERTY TAXES - PRIOR SECURED	$ 15	$ 30	$	$

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
EDEN GARDENS - CONTINUED						
	9040	PROPERTY TAXES - PRIOR UNSECURED		6		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	4	4		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 19 *	$ 41 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 98	$ 123	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 98 *	$ 123 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 139	$ 61	$	$ 59
	9510	STATE AID - BUS INV PROP TAX RED	3	20		19
	9523	STATE - OTHER-TAX RELIEF GRANT			1,904	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 142 *	$ 81 *	$ 1,904 *	$ 78 *
		TOTAL DISTRICT	$ 259 *	$ 245 *	$ 1,904 *	$ 78 *
ENCINITAS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 1-	$	$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 1-*	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 8	$ 10	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 8 *	$ 10 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 7	$ 5	$	$ 5
	9510	STATE AID - BUS INV PROP TAX RED		2		1
	9515	STATE REVENUE SHARING		70		
	9523	STATE - OTHER-TAX RELIEF GRANT			212	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 7 *	$ 77 *	$ 212 *	$ 6 *
		TOTAL DISTRICT	$ 15 *	$ 86 *	$ 212 *	$ 6 *

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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
EL CAJON HIGHWAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 41	$ 3	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		3		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 41 *	$ 7 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 93	$ 129	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 93 *	$ 129 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 423	$ 66	$	$ 70
	9510	STATE AID - BUS INV PROP TAX RED		24		23
	9515	STATE REVENUE SHARING		260		
	9523	STATE - OTHER-TAX RELIEF GRANT			1,040	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 423 *	$ 350 *	$ 1,040 *	$ 93 *
		TOTAL DISTRICT	$ 557 *	$ 486 *	$ 1,040 *	$ 93 *
FALLBROOK HIGHWAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 230	$ 139	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	116	10		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	61	27		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		15		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 407 *	$ 191 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,074	$ 1,060	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1,074 *	$ 1,060 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 1,270	$ 744	$	$ 715

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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
FALLBROOK HIGHWAY - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED	737	259		239
	9515	STATE REVENUE SHARING		2,410		
	9523	STATE - OTHER-TAX RELIEF GRANT			17,290	12,194
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 2,007 *	$ 3,413 *	$ 17,290 *	$ 13,148 *
		OTHER REVENUE				
	9595	OTHER-MISCELLANEOUS	$	$ 75	$	$
		TOTAL OTHER REVENUE	$ *	$ 75 *	$ *	$ *
		TOTAL DISTRICT	$ 3,488 *	$ 4,739 *	$ 17,290 *	$ 13,148 *
HARBORSIDE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 37	$ 61	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	9	1		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	3	7		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		5		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 49 *	$ 74 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 396	$ 499	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 396 *	$ 499 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 800	$ 277	$	$ 262
	9510	STATE AID - BUS INV PROP TAX RED	69	89		88
	9523	STATE - OTHER-TAX RELIEF GRANT			6,257	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 869 *	$ 366 *	$ 6,257 *	$ 350 *
		OTHER REVENUE				
	9595	OTHER-MISCELLANEOUS	$ 120	$ 929	$	$
		TOTAL OTHER REVENUE	$ 120 *	$ 929 *	$ *	$ *
		TOTAL DISTRICT	$ 1,434 *	$ 1,868 *	$ 6,257 *	$ 350 *

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
JULIAN PUBLIC HIGHWAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 24	$ 15	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	1			
	9050	PENALTIES - COSTS - DELINQUENT TAXES	4	2		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 29 *	$ 18 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 43	$ 71	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 43 *	$ 71 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 51	$ 30	$	$ 28
	9510	STATE AID - BUS INV PROP TAX RED	26	28		10
	9515	STATE REVENUE SHARING		70		
	9523	STATE - OTHER-TAX RELIEF GRANT			675	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 77 *	$ 128 *	$ 675 *	$ 38 *
		TOTAL DISTRICT	$ 149 *	$ 217 *	$ 675 *	$ 38 *
LAKESIDE PUBLIC HIGHWAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 232	$ 396	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	438	61		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	80	100		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		13		
	9082	OTHER TAXES - COLL OF DISCH ACCTS		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 750 *	$ 571 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 927	$ 1,203	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 927 *	$ 1,203 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 2,034	$ 639	$	$ 616

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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
LAKESIDE PUBLIC HIGHWAY - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED	349	212		205
	9523	STATE - OTHER-TAX RELIEF GRANT			13,701	2,175
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 2,383 *	$ 851 *	$ 13,701 *	$ 2,996 *
		TOTAL DISTRICT	$ 4,060 *	$ 2,625 *	$ 13,701 *	$ 2,996 *
LEMON GROVE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 225	$	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	91			
	9050	PENALTIES - COSTS - DELINQUENT TAXES	76			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 392 *	$ *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 2,902	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 2,902 *	$ *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 11,479	$	$	$
	9510	STATE AID - BUS INV PROP TAX RED	71			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 11,550 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 14,844 *	$ *	$ *	$ *
PCHAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 35-	$ 6	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1-	1		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		5		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 36-*	$ 12 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 339	$ 453	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 339 *	$ 453 *	$ *	$ *

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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
POWAY - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 1,220	$ 255	$	$ 252
	9510	STATE AID - BUS INV PROP TAX RED		86		84
	9515	STATE REVENUE SHARING		705		
	9523	STATE - OTHER-TAX RELIEF GRANT			5,052	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 1,220 *	$ 1,046 *	$ 5,052 *	$ 336 *
		TOTAL DISTRICT	$ 1,523 *	$ 1,511 *	$ 5,052 *	$ 336 *
RAMONA PUBLIC HIGHWAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 149	$ 87	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	21	3		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	51	21		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		5		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 221 *	$ 116 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 390	$ 452	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 390 *	$ 452 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 760	$ 262	$	$ 245
	9510	STATE AID - BUS INV PROP TAX RED	177	92		82
	9523	STATE - OTHER-TAX RELIEF GRANT			5,582	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 937 *	$ 354 *	$ 5,582 *	$ 327 *
		TOTAL DISTRICT	$ 1,548 *	$ 922 *	$ 5,582 *	$ 327 *
REXFORD						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 11	$ 4	$	$

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
REXFORD - CONTINUED						
	9040	PROPERTY TAXES - PRIOR UNSECURED	4	1		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	3	1		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		4		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 16 *	$ 10 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 294	$ 359	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 294 *	$ 359 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 1,305	$ 224	$	$ 218
	9510	STATE AID - BUS INV PROP TAX RED		74		73
	9515	STATE REVENUE SHARING		965		
	9523	STATE - OTHER-TAX RELIEF GRANT			5,108	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 1,305 *	$ 1,263 *	$ 5,108 *	$ 291 *
		TOTAL DISTRICT	$ 1,617 *	$ 1,632 *	$ 5,108 *	$ 291 *
SAN MARCOS HIGHWAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 7	$ 8	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		1		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1	1		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		2		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 8 *	$ 12 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 80	$ 104	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 80 *	$ 104 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 299	$ 67	$	$ 77
	9510	STATE AID - BUS INV PROP TAX RED		26		25

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SAN MARCOS HIGHWAY - CONTINUED						
	9523	STATE - OTHER-TAX RELIEF GRANT			1,505	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 299 *	$ 113 *	$ 1,505 *	$ 102 *
		TOTAL DISTRICT	$ 387 *	$ 229 *	$ 1,505 *	$ 102 *
SPRING VALLEY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 100	$ 106	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	5	4		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	38	57		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		32		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 143 *	$ 199 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 2,290	$ 2,916	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 2,290 *	$ 2,916 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 7,981	$ 1,609	$	$ 1,543
	9510	STATE AID - BUS INV PROP TAX RED	26	542		514
	9515	STATE REVENUE SHARING		3,820		
	9523	STATE - OTHER-TAX RELIEF GRANT			31,467	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 8,007 *	$ 5,971 *	$ 31,467 *	$ 2,057 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 30	$	$	$
		TOTAL OTHER REVENUE	$ 30 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 10,470 *	$ 9,086 *	$ 31,467 *	$ 2,057 *
SOLANA BEACH PUBLIC HIGHWAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 52	$ 91	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SOLANA BEACH PUBLIC HIGHWAY - CONTINUED						
	9040	PROPERTY TAXES - PRIOR UNSECURED	3	7		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	12	26		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		11		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 67 *	$ 135 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 787	$ 1,073	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 787 *	$ 1,073 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 1,061	$ 539	$	$ 516
	9510	STATE AID - BUS INV PROP TAX RED	187	197		172
	9515	STATE REVENUE SHARING		1,400		
	9523	STATE - OTHER-TAX RELIEF GRANT			11,448	7,497
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 1,268 *	$ 2,136 *	$ 11,448 *	$ 8,185 *
		TOTAL DISTRICT	$ 2,122 *	$ 3,344 *	$ 11,448 *	$ 8,185 *
SYCAMORE HILLS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 68	$ 113	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	1-	5		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	21	17		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		21		
	9082	OTHER TAXES - COLL OF DISCH ACCTS	1			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 89 *	$ 156 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,303	$ 1,822	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1,303 *	$ 1,822 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 5,599	$ 1,067	$	$ 1,014

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SYCAMORE HILLS - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED	90	357		337
	9515	STATE REVENUE SHARING		3,225		
	9523	STATE - OTHER-TAX RELIEF GRANT			20,269	14,135
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 5,689 *	$ 4,649 *	$ 20,269 *	$ 15,486 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 90	$	$
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 90 *	$ *	$ *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$	$ 97	$	$
		TOTAL OTHER REVENUE	$ *	$ 97 *	$ *	$ *
		TOTAL DISTRICT	$ 7,081 *	$ 6,814 *	$ 20,269 *	$ 15,486 *
VISTA - LA MESA PUBLIC HIGHWAY						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 48	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 48 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 48 *	$ *	$ *	$ *
TOTAL LIGHTING DISTRICTS			$ 54,150 *	$ 41,047 *	$ 144,549 *	$ 62,615 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
LIGHTING MAINTENANCE DISTRICTS						
BROOKSIDE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 82	$ 14	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	19	1		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		4		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 101 *	$ 19 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 225	$ 329	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 225 *	$ 329 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	$	$ 22	$	$
	9490	STATE AID - HOMEOWNERS PROP TAX RED		190		187
	9510	STATE AID - BUS INV PROP TAX RED		64		63
	9523	STATE - OTHER-TAX RELIEF GRANT			3,863	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 276 *	$ 3,863 *	$ 250 *
		TOTAL DISTRICT	$ 326 *	$ 624 *	$ 3,863 *	$ 250 *
CARLTON OAKS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 23	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		4		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 27 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 34	$ 35	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 34 *	$ 35 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
CARLTCN CAKS - CCNTINUED						
		AIC FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMECWNERS PROP TAX RED	$	$ 19	$	$ 18
	9510	STATE AID - BUS INV PROP TAX RED		6		6
	9523	STATE - OTHER-TAX RELIEF GRANT			510	
		TCTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 25 *	$ 510 *	$ 24 *
		TCTAL DISTRICT	$ 34 *	$ 87 *	$ 510 *	$ 24 *
DONALD WAY						
		USE CF MCNEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 7	$ 8	$	$
		TCTAL USE OF MONEY AND PROPERTY	$ 7 *	$ 8 *	$ *	$ *
		AIC FROM CTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMECWNERS PROP TAX RED	$	$ 6	$	$ 5
	9510	STATE AID - BUS INV PROP TAX RED		2		3
	9515	STATE REVENUE SHARING		70		
	9523	STATE - OTHER-TAX RELIEF GRANT			184	
		TCTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 78 *	$ 184 *	$ 8 *
		TCTAL DISTRICT	$ 7 *	$ 86 *	$ 184 *	$ 8 *
ENCINITAS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 53	$ 51	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	13	3		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	26	4		
	9081	CTHER TAXES - AIRCRAFT UNSECURED		6		
		TCTAL TAXES OTHER THAN CURRENT PROPERTY	$ 92 *	$ 64 *	$ *	$ *
		USE CF MCNEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 696	$ 867	$	$
		TCTAL USE OF MONEY AND PROPERTY	$ 696 *	$ 867 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
ENCINITAS - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX REL		312		307
	9510	STATE AID - BUS INV PROP TAX REL		105		104
	9515	STATE REVENUE SHARING		1,185		
	9523	STATE - OTHER-TAX RELIEF GRANT			10,293	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 1,602 *	$ 10,293 *	$ 411 *
		TOTAL DISTRICT	$ 788 *	$ 2,533 *	$ 10,293 *	$ 411 *
JACUMBA						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	56	15		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	10			
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 66 *	$ 16 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	117	112		
		TOTAL USE OF MONEY AND PROPERTY	$ 117 *	$ 112 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX REL		63		61
	9510	STATE AID - BUS INV PROP TAX REL		21		22
	9523	STATE - OTHER-TAX RELIEF GRANT			1,147	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 84 *	$ 1,147 *	$ 83 *
		TOTAL DISTRICT	$ 183 *	$ 212 *	$ 1,147 *	$ 83 *
LAKE SAN MARCOS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	6	3		

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
LAKE SAN MARCOS - CONTINUED						
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1	1		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		5		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 7 *	$ 9 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 589	$ 727	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 589 *	$ 727 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 243	$	$ 239
	9510	STATE AID - BUS INV PROP TAX RED		82		81
	9515	STATE REVENUE SHARING		630		
	9523	STATE - OTHER-TAX RELIEF GRANT			16,250	14,374
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 955 *	$ 16,250 *	$ 14,694 *
		OTHER REVENUE				
	9595	OTHER-MISCELLANEOUS	$ 680	$	$	$
		TOTAL OTHER REVENUE	$ 680 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 1,276 *	$ 1,691 *	$ 16,250 *	$ 14,694 *
LEMON GROVE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 27	$	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	2	6		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	2			
	9081	OTHER TAXES - AIRCRAFT UNSECURED		2		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 31 *	$ 8 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 216	$ 201	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 216 *	$ 201 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
LEMON GROVE - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 126	$	$ 124
	9510	STATE AID - BUS INV PROP TAX RED		42		42
	9523	STATE - OTHER-TAX RELIEF GRANT			6,644	1,100
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 168 *	$ 6,644 *	$ 1,266 *
		TOTAL DISTRICT	$ 247 *	$ 377 *	$ 6,644 *	$ 1,266 *
PEPPER DRIVE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 7	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	2			
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 9 *	$ 1 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 83	$ 111	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 83 *	$ 111 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 51	$	$ 49
	9510	STATE AID - BUS INV PROP TAX RED		17		18
	9523	STATE - OTHER-TAX RELIEF GRANT			1,195	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 68 *	$ 1,195 *	$ 67 *
		TOTAL DISTRICT	$ 92 *	$ 180 *	$ 1,195 *	$ 67 *
LEUCADIA						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 73	$ 84	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 73 *	$ 84 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
LEUCADIA - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 7	$	$ 7
	9510	STATE AID - BUS INV PROP TAX RED		2		4
	9523	STATE - OTHER-TAX RELIEF GRANT			499	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 9 *	$ 499 *	$ 11 *
		OTHER REVENUE				
	9999	OTHER-MISCELLANEOUS	$ 18	$ 18	$	$
		TOTAL OTHER REVENUE	$ 18 *	$ 18 *	$ *	$ *
		TOTAL DISTRICT	$ 91 *	$ 111 *	$ 499 *	$ 11 *
ROYAL CREST						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 27	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		5		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 32 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 26	$ 86	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 26 *	$ 86 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 20	$	$ 19
	9510	STATE AID - BUS INV PROP TAX RED		7		7
	9523	STATE - OTHER-TAX RELIEF GRANT			499	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 27 *	$ 499 *	$ 26 *
		TOTAL DISTRICT	$ 26 *	$ 145 *	$ 499 *	$ 26 *
SAN DIEGO COUNTY NO 1						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 2,356	$ 4,761	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SAN DIEGO COUNTY NO 1 - CONTINUED						
	9040	PROPERTY TAXES - PRIOR UNSECURED	10	43		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	576	1,036		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		217		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 2,942 *	$ 6,057 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 12,137	$ 9,125	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 12,137 *	$ 9,125 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	$	$ 1	$	$
	9490	STATE AID - HOMEOWNERS PROP TAX RED		10,731		10,576
	9510	STATE AID - BUS INV PROP TAX RED		3,712		3,526
	9515	STATE REVENUE SHARING		30,004		
	9523	STATE - OTHER-TAX RELIEF GRANT			563,043	173,385
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 44,448 *	$ 563,043 *	$ 187,487 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 6,486	$	$
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 6,486 *	$ *	$ *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 5,660	$ 28,879	$	$
		TOTAL OTHER REVENUE	$ 5,660 *	$ 28,879 *	$ *	$ *
		TOTAL DISTRICT	$ 20,739 *	$ 94,995 *	$ 563,043 *	$ 187,487 *
SAN DIEGO COUNTY NO 2						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 1,320	$ 1,214	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	424	512		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		23		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 1,744 *	$ 1,749 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SAN DIEGO COUNTY NO 2 - CONTINUED						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,936	$ 1,096	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1,936 *	$ 1,096 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 1,145	$	$ 1,128
	9510	STATE AID - BUS INV PROP TAX RED		396		378
	9515	STATE REVENUE SHARING		21,000		
	9523	STATE - OTHER-TAX RELIEF GRANT			92,025	63,375
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 22,541 *	$ 92,025 *	$ 64,881 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 37	$	$
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 37 *	$ *	$ *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 645	$ 4,680	$	$
		TOTAL OTHER REVENUE	$ 645 *	$ 4,680 *	$ *	$ *
		TOTAL DISTRICT	$ 4,325 *	$ 30,103 *	$ 92,025 *	$ 64,881 *
SPRING VALLEY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 131	$ 443	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	1	7		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	43	96		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		10		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 175 *	$ 556 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 629	$ 759	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 629 *	$ 759 *	$ *	$ *

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SPRING VALLEY - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 486	$	$ 479
	9510	STATE AID - BUS INV PROP TAX RED		163		161
	9515	STATE REVENUE SHARING		2,185		
	9523	STATE - OTHER-TAX RELIEF GRANT			12,235	10,082
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 2,834 *	$ 12,235 *	$ 10,722 *
		TOTAL DISTRICT	$ 804 *	$ 4,149 *	$ 12,235 *	$ 10,722 *
SUNSHINE PARK						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 13	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		1		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 15 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 47	$ 52	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 47 *	$ 52 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 41	$	$ 40
	9510	STATE AID - BUS INV PROP TAX RED		14		15
	9523	STATE - OTHER-TAX RELIEF GRANT			982	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 55 *	$ 982 *	$ 55 *
		TOTAL DISTRICT	$ 47 *	$ 122 *	$ 982 *	$ 55 *
WINTER GARDENS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 24-	$ 71	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
WINTER GARDENS - CONTINUED						
	9050	PENALTIES - COSTS - DELINQUENT TAXES	3	46		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		2		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 21-*	$ 119 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 142	$ 178	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 142 *	$ 178 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 107	$	$ 105
	9510	STATE AID - BUS INV PROP TAX RED		36		36
	9523	STATE - OTHER-TAX RELIEF GRANT			2,478	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 143 *	$ 2,478 *	$ 141 *
		TOTAL DISTRICT	$ 121 *	$ 440 *	$ 2,478 *	$ 141 *
TOTAL LIGHTING MAINTENANCE DISTRICTS			$ 29,106 *	$ 135,855 *	$ 711,847 *	$ 280,126 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SANITATION DISTRICTS						
ALPINE SANITATION DISTRICT - MAINTENANCE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 400-	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	30-			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 430-*	$ *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 9,345	$ 19,049	$ 2,000	$ 2,000
		TOTAL USE OF MONEY AND PROPERTY	$ 9,345 *	$ 19,049 *	$ 2,000 *	$ 2,000 *
		CHARGES FOR CURRENT SERVICES				
	9911	SANITATION SERV-SERV TO PROP OWNERS	$ 5,095	$ 905	$ 1,300	$ 7,288
	9912	SANITATION SERV-SEWER SERV CHG	64,038	56,327	60,000	60,000
	9913	SANITATION SERV-OTHER GOVMT AGENCIES		6,302		
	9916	SANITATION SERV-CONNECT FEES	40,703	18,162	15,000	15,000
		TOTAL CHARGES FOR CURRENT SERVICES	$ 109,836 *	$ 81,696 *	$ 76,300 *	$ 82,288 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$	$ 297	$	$
		TOTAL OTHER REVENUE	$ *	$ 297 *	$ *	$ *
		TOTAL DISTRICT	$ 118,751 *	$ 101,042 *	$ 78,300 *	$ 84,288 *
ALPINE SANITATION DISTRICT - DEBT SERVICE (115M)						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 93-	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	7-			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 100-*	$ *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
ALPINE SANITATION DISTRICT - DEBT SERVICE (115M) - CONTINUED						
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 37-	$	$	$
		TOTAL OTHER REVENUE	$ 37-*	$ *	$ *	$ *
		TOTAL DISTRICT	$ 137-*	$ *	$ *	$ *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 1,397	$ 461	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	278	82		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 1,675 *	$ 543 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 6,642	$ 8,583	$ 1,000	$ 1,000
		TOTAL USE OF MONEY AND PROPERTY	$ 6,642 *	$ 8,583 *	$ 1,000 *	$ 1,000 *
		OTHER REVENUE				
	9993	SALE OF FIXED ASSETS	$	$ 40,500	$	$
	9995	OTHER-MISCELLANEOUS	37			156
		TOTAL OTHER REVENUE	$ 37 *	$ 40,500 *	$ *	$ 156 *
		TOTAL DISTRICT	$ 8,354 *	$ 49,626 *	$ 1,000 *	$ 1,156 *
BUENA SANITATION DISTRICT - MAINTENANCE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 240-	$ 1,352-	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 240-*	$ 1,349-*	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 42,847	$ 75,666	$ 20,000	$ 20,000
		TOTAL USE OF MONEY AND PROPERTY	$ 42,847 *	$ 75,666 *	$ 20,000 *	$ 20,000 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
BUENA SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	CHARGES FOR CURRENT SERVICES				
	9911 SANITATION SERV-SERV TO PROP OWNERS	$ 22,851	$ 8,988	$ 1,500	$ 19,488
	9912 SANITATION SERV-SEWER SERV CHG	54,542	53,582	94,000	94,000
	9915 SANITATION SERV-CAPACITY FEES	11,935	45,645	27,400	27,400
	9916 SANITATION SERV-CONNECT FEES	144,742	121,465	72,000	72,000
	TOTAL CHARGES FOR CURRENT SERVICES	$ 234,070 *	$ 229,680 *	$ 194,900 *	$ 212,888 *
	OTHER REVENUE				
	9588 REV APP PR YR-OTHER REVENUE	$	$ 750-	$	$
	9595 OTHER-MISCELLANEOUS	14,915	398	35,000	35,000
	9596 OTHER SALES-TAXABLE		48		
	TOTAL OTHER REVENUE	$ 14,915 *	$ 304-*	$ 35,000 *	$ 35,000 *
	TOTAL DISTRICT	$ 291,592 *	$ 303,693 *	$ 249,900 *	$ 267,888 *
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER					
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	$ 1,484	$ 894	$	$
	9040 PROPERTY TAXES - PRIOR UNSECURED		67		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	352	242		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 1,836 *	$ 1,203 *	$ *	$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 5,364	$ 6,783	$	$
	TOTAL USE OF MONEY AND PROPERTY	$ 5,364 *	$ 6,783 *	$ *	$ *
	OTHER REVENUE				
	9595 OTHER-MISCELLANEOUS	$	$	$	$ 98
	TOTAL OTHER REVENUE	$ *	$ *	$ *	$ 98 *
	TOTAL DISTRICT	$ 7,200 *	$ 7,986 *	$ *	$ 98 *

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BUDGET DISTRICT / REVENUE ACCOUNT / REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
JULIAN SANITATION DISTRICT-STATE WATER LOAN				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 6	$	$	$
TOTAL USE OF MONEY AND PROPERTY	$ 6 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 6 *	$ *	$ *	$ *
JULIAN SANITATION DISTRICT - MAINTENANCE				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	$ 39-	$	$	$
9050 PENALTIES - COSTS - DELINQUENT TAXES	2-			
TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 41-*	$ *	$ *	$ *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 117	$ 609	$	$
TOTAL USE OF MONEY AND PROPERTY	$ 117 *	$ 609 *	$ *	$ *
CHARGES FOR CURRENT SERVICES				
9911 SANITATION SERV-SERV TO PROP OWNERS	$ 400	$ 80	$	$ 1,791
9912 SANITATION SERV-SEWER SERV CHG	18,950	23,569	22,000	22,000
9916 SANITATION SERV-CONNECT FEES	250			
TOTAL CHARGES FOR CURRENT SERVICES	$ 19,600 *	$ 23,649 *	$ 22,000 *	$ 23,791 *
TOTAL DISTRICT	$ 19,676 *	$ 24,258 *	$ 22,000 *	$ 23,791 *
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	$ 144	$ 26	$	$
9050 PENALTIES - COSTS - DELINQUENT TAXES	17	6		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 161 *	$ 32 *	$ *	$ *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 78	$ 96	$	$
TOTAL USE OF MONEY AND PROPERTY	$ 78 *	$ 96 *	$ *	$ *
TOTAL DISTRICT	$ 239 *	$ 128 *	$ *	$ *

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BUDGET DISTRICT / REVENUE ACCOUNT / REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 80	$ 6,587	$ 3,000	$ 3,000
TOTAL USE OF MONEY AND PROPERTY	$ 80 *	$ 6,587 *	$ 3,000 *	$ 3,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9446 STATE AID CONSTRUCTION-OTHER	$ 15,789	$	$ 50,200	$ 50,200
9611 FED AID FOR CONSTR - ACC PUBLIC WKS			16,700	16,700
9617 FED AID FOR CONSTR - OTHER	47,368		301,100	301,100
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 63,157 *	$ *	$ 368,000 *	$ 368,000 *
OTHER REVENUE				
9995 OTHER-MISCELLANEOUS	$	$ 12,000	$ 51,000	$ 53,135
TOTAL OTHER REVENUE	$ *	$ 12,000 *	$ 51,000 *	$ 53,135 *
TOTAL DISTRICT	$ 63,237 *	$ 18,587 *	$ 422,000 *	$ 424,135 *
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	$	$ 57	$	$
9050 PENALTIES - COSTS - DELINQUENT TAXES		12		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 69 *	$ *	$ *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 148	$ 559	$ 100	$ 100
TOTAL USE OF MONEY AND PROPERTY	$ 148 *	$ 559 *	$ 100 *	$ 100 *
TOTAL DISTRICT	$ 148 *	$ 628 *	$ 100 *	$ 100 *
LAKESIDE SANITATION DISTRICT - MAINTENANCE				
TAXES OTHER THAN CURRENT PROPERTY				
9085 OTHER TAXES - MISCELLANEOUS	$ 128	$	$	$
TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 128 *	$ *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
LAKESIDE SANITATION DISTRICT - MAINTENANCE - CONTINUED						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 43,655	$ 42,378	$ 5,000	$ 5,000
		TOTAL USE OF MONEY AND PROPERTY	$ 43,655 *	$ 42,378 *	$ 5,000 *	$ 5,000 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 2,056	$	$
	9911	SANITATION SERV-SERV TO PROP OWNERS	27,301	11,584	3,800	33,790
	9912	SANITATION SERV-SEWER SERV CHG	267,858	314,545	275,000	275,000
	9913	SANITATION SERV-OTHER GOVMT AGENCIES	46,096	136,342	29,200	29,200
	9915	SANITATION SERV-CAPACITY FEES	44	261		
	9916	SANITATION SERV-CONNECT FEES	205,118	116,011	100,000	100,000
		TOTAL CHARGES FOR CURRENT SERVICES	$ 546,417 *	$ 580,799 *	$ 408,000 *	$ 437,990 *
		OTHER REVENUE				
	9988	REV APP PR YR-OTHER REVENUE	$ 49	$	$	$
	9993	SALE OF FIXED ASSETS	13,448	2,000		
	9994	OTHER SALES			230,000	230,000
	9995	OTHER-MISCELLANEOUS	415	6,277	284,000	284,000
	9996	OTHER SALES-TAXABLE	120	32		
		TOTAL OTHER REVENUE	$ 14,032 *	$ 8,309 *	$ 514,000 *	$ 514,000 *
		TOTAL DISTRICT	$ 604,232 *	$ 631,486 *	$ 927,000 *	$ 956,990 *
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 349	$ 204	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	1			
	9050	PENALTIES - COSTS - DELINQUENT TAXES	83	50		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 433 *	$ 254 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 542	$ 925	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 542 *	$ 925 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958 - CONTINUED						
	OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$	$ 3,000	$	$ 50
	TOTAL OTHER REVENUE		$ *	$ 3,000 *	$ *	$ 50 *
	TOTAL DISTRICT		$ 975 *	$ 4,179 *	$ *	$ 50 *
LAKESIDE SANITATION DISTRICT-CONSTRUCTION						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 98	$ 120	$	$
	TOTAL USE OF MONEY AND PROPERTY		$ 98 *	$ 120 *	$ *	$ *
	TOTAL DISTRICT		$ 98 *	$ 120 *	$ *	$ *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 360	$ 360-	$	$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		$ 360 *	$ 360-*	$ *	$ *
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 17,405	$ 31,280	$ 8,000	$ 8,000
	TOTAL USE OF MONEY AND PROPERTY		$ 17,405 *	$ 31,280 *	$ 8,000 *	$ 8,000 *
	CHARGES FOR CURRENT SERVICES					
	9911	SANITATION SERV-SERV TO PROP OWNERS	$ 26,048	$ 16,454	$ 5,700	$ 35,690
	9912	SANITATION SERV-SEWER SERV CHG	151,044	155,094	220,000	220,000
	9915	SANITATION SERV-CAPACITY FEES			108,600	108,600
	9916	SANITATION SERV-CONNECT FEES	139,483	128,490	70,000	70,000
	TOTAL CHARGES FOR CURRENT SERVICES		$ 316,575 *	$ 300,038 *	$ 404,300 *	$ 434,290 *
	OTHER REVENUE					
	9988	REV APP PR YR-OTHER REVENUE	$	$ 414-	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
MONTGOMERY SANITATION DISTRICT - MAINTENANCE - CONTINUED						
	9995	OTHER-MISCELLANEOUS	150	696		
	9996	OTHER SALES-TAXABLE	120			
	9998	WORK AUTHORIZATION-EXCESS COST	17,066			
		TOTAL OTHER REVENUE	$ 17,336 *	$ 282 *	$ *	$ *
		TOTAL DISTRICT	$ 351,676 *	$ 331,240 *	$ 412,300 *	$ 442,290 *
RAMONA SANITATION DISTRICT - MAINTENANCE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 130	$	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	7			
	9050	PENALTIES - COSTS - DELINQUENT TAXES	136			
	9081	OTHER TAXES - AIRCRAFT UNSECURED		19		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 273 *	$ 19 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 21,458	$ 33,405	$ 5,000	$ 5,000
	9210	RENTS AND CONCESSIONS	3,100	5,000	5,000	5,000
		TOTAL USE OF MONEY AND PROPERTY	$ 24,558 *	$ 38,405 *	$ 10,000 *	$ 10,000 *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 959	$	$ 862
	9510	STATE AID - BUS INV PROP TAX RED		322		287
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 1,281 *	$ *	$ 1,149 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 2,665	$	$
	9911	SANITATION SERV-SERV TO PROP OWNERS	9,903	6,996	2,700	15,282
	9912	SANITATION SERV-SEWER SERV CHG	112,001	111,005	170,000	170,000
	9916	SANITATION SERV-CONNECT FEES	33,170	71,748	44,000	44,000
		TOTAL CHARGES FOR CURRENT SERVICES	$ 155,074 *	$ 192,414 *	$ 216,700 *	$ 229,282 *
		OTHER REVENUE				
	9588	REV APP PR YR-OTHER REVENUE	$ 874-	$	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
RAMONA SANITATION DISTRICT - MAINTENANCE - CONTINUED						
	9594	OTHER SALES	4,960	5,961	11,400	11,400
	9595	OTHER-MISCELLANEOUS	1,271			
	TOTAL OTHER REVENUE		$ 5,357 *	$ 5,961 *	$ 11,400 *	$ 11,400 *
	TOTAL DISTRICT		$ 185,262 *	$ 238,080 *	$ 238,100 *	$ 251,831 *
RAMONA SANITATION DISTRICT-DEBT SERVICE 1949-1972						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 2,303	$ 1,752	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	20	261		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	515	372		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		$ 2,838 *	$ 2,385 *	$ *	$ *
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 10,396	$ 19,541	$	$
	TOTAL USE OF MONEY AND PROPERTY		$ 10,396 *	$ 19,541 *	$ *	$ *
	OTHER REVENUE					
	9595	OTHER-MISCELLANEOUS	$	$	$	$ 59
	TOTAL OTHER REVENUE		$ *	$ *	$ *	$ 59 *
	TOTAL DISTRICT		$ 13,234 *	$ 21,926 *	$ *	$ 59 *
PINE VALLEY SANITATION DISTRICT - MAINTENANCE						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 588	$ 1,576	$	$
	TOTAL USE OF MONEY AND PROPERTY		$ 588 *	$ 1,576 *	$ *	$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9617	FED AID FOR CONSTR - OTHER	$	$	$ 26,200	$ 26,200
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		$ *	$ *	$ 26,200 *	$ 26,200 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
PINE VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED						
		CHARGES FOR CURRENT SERVICES				
	9911	SANITATION SERV-SERV TO PROP OWNERS	$	$	$	$ 1,791
	9912	SANITATION SERV-SEWER SERV CHG	17,087	25,710	29,100	29,100
	9916	SANITATION SERV-CONNECT FEES	2,030		30,000	30,000
		TOTAL CHARGES FOR CURRENT SERVICES	$ 19,117 *	$ 25,710 *	$ 59,100 *	$ 60,891 *
		TOTAL DISTRICT	$ 19,705 *	$ 27,286 *	$ 85,300 *	$ 87,091 *
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 246	$ 198-	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		1		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	164	16		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		35		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 410 *	$ 146-*	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,766	$ 5,263	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1,766 *	$ 5,263 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 1,713	$	$ 1,523
	9510	STATE AID - BUS INV PROP TAX RED		593		507
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 2,306 *	$ *	$ 2,030 *
		CHARGES FOR CURRENT SERVICES				
	9911	SANITATION SERV-SERV TO PROP OWNERS	$ 2,220	$ 1,505	$ 200	$ 6,188
	9912	SANITATION SERV-SEWER SERV CHG	62,132	123,780	125,000	125,000
	9916	SANITATION SERV-CONNECT FEES	6,800	5,400	4,800	4,800
		TOTAL CHARGES FOR CURRENT SERVICES	$ 71,152 *	$ 130,685 *	$ 130,000 *	$ 135,988 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 12,686	$	$	$
		TOTAL OTHER REVENUE	$ 12,686 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 86,014 *	$ 138,108 *	$ 130,000 *	$ 138,018 *

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RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 554	$ 324	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		1		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	116	46		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 670 *	$ 371 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,798	$ 2,218	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1,798 *	$ 2,218 *	$ *	$ *
		TOTAL DISTRICT	$ 2,468 *	$ 2,589 *	$ *	$ *
ROLANDO SANITATION DISTRICT - MAINTENANCE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 703	$ 10-	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 703 *	$ 10-*	$ *	$ *
		CHARGES FOR CURRENT SERVICES				
	9912	SANITATION SERV-SEWER SERV CHG	$ 20	$ 50-	$	$
		TOTAL CHARGES FOR CURRENT SERVICES	$ 20 *	$ 50-*	$ *	$ *
		TOTAL DISTRICT	$ 723 *	$ 60-*	$ *	$ *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 57-	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	2-			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 59-*	$ *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 4,668	$ 31,331	$ 10,000	$ 10,000
		TOTAL USE OF MONEY AND PROPERTY	$ 4,668 *	$ 31,331 *	$ 10,000 *	$ 10,000 *

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SOLANA BEACH SANITATION DISTRICT - MAINTENANCE - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9621	FED AID FOR DISASTER-U.S. FLOOD CONT	$	$ 1,176	$	$
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 1,176 *	$ *	$ *
		OTHER REVENUE				
	9994	OTHER SALES	$	$	$ 1,000,000	$ 1,000,000
	9995	OTHER-MISCELLANEOUS	340,000	410,000	452,400	452,400
	9996	OTHER SALES-TAXABLE		117		
		TOTAL OTHER REVENUE	$ 340,000 *	$ 410,117 *	$ 1,452,400 *	$ 1,452,400 *
		TOTAL DISTRICT	$ 344,609 *	$ 442,624 *	$ 1,462,400 *	$ 1,462,400 *
SOLANA BEACH SANITATION DISTRICT - REVENUE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 32,755	$ 45,351	$ 10,000	$ 10,000
		TOTAL USE OF MONEY AND PROPERTY	$ 32,755 *	$ 45,351 *	$ 10,000 *	$ 10,000 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 1,077	$	$
	9911	SANITATION SERV-SERV TO PROP OWNERS	18,864	3,774	4,500	16,475
	9912	SANITATION SERV-SEWER SERV CHG	258,571	275,411	275,000	275,000
	9915	SANITATION SERV-CAPACITY FEES	13,460	13,460	35,500	35,500
	9916	SANITATION SERV-CONNECT FEES	195,076	89,783	75,000	75,000
		TOTAL CHARGES FOR CURRENT SERVICES	$ 485,971 *	$ 383,505 *	$ 390,000 *	$ 401,975 *
		OTHER REVENUE				
	9988	REV APP PR YR-OTHER REVENUE	$ 400-	$	$	$
	9995	OTHER-MISCELLANEOUS	12,884	106		
		TOTAL OTHER REVENUE	$ 12,484 *	$ 106 *	$ *	$ *
		TOTAL DISTRICT	$ 531,210 *	$ 428,962 *	$ 400,000 *	$ 411,975 *

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SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 5,404	$ 6,984	$ 1,000	$ 1,000
	TOTAL USE OF MONEY AND PROPERTY		$ 5,404 *	$ 6,984 *	$ 1,000 *	$ 1,000 *
	OTHER REVENUE					
	9999	OTHER-MISCELLANEOUS	$ 150,000	$ 120,000	$ 139,900	$ 151,875
	TOTAL OTHER REVENUE		$ 150,000 *	$ 120,000 *	$ 139,900 *	$ 151,875 *
	TOTAL DISTRICT		$ 155,404 *	$ 126,984 *	$ 140,900 *	$ 152,875 *
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 828	$ 1,644	$ 200	$ 200
	TOTAL USE OF MONEY AND PROPERTY		$ 828 *	$ 1,644 *	$ 200 *	$ 200 *
	OTHER REVENUE					
	9999	OTHER-MISCELLANEOUS	$ 18,000	$ 23,527	$ 17,200	$ 17,200
	TOTAL OTHER REVENUE		$ 18,000 *	$ 23,527 *	$ 17,200 *	$ 17,200 *
	TOTAL DISTRICT		$ 18,828 *	$ 25,171 *	$ 17,400 *	$ 17,400 *
SOLANA BEACH SANITATION DISTRICT - RETIREMENT						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 869	$ 1,182	$ 300	$ 300
	TOTAL USE OF MONEY AND PROPERTY		$ 869 *	$ 1,182 *	$ 300 *	$ 300 *
	OTHER REVENUE					
	9999	OTHER-MISCELLANEOUS	$ 10,000	$ 27,657	$ 19,700	$ 19,700
	TOTAL OTHER REVENUE		$ 10,000 *	$ 27,657 *	$ 19,700 *	$ 19,700 *
	TOTAL DISTRICT		$ 10,869 *	$ 28,839 *	$ 20,000 *	$ 20,000 *

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SOLANA BEACH SANITATION DISTRICT - RESERVE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 3,912	$ 5,334	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 3,912 *	$ 5,334 *	$ *	$ *
		TOTAL DISTRICT	$ 3,912 *	$ 5,334 *	$ *	$ *
SOLANA BEACH SANITATION DISTRICT - SURPLUS						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 9,959	$ 3,946	$ 400	$ 400
		TOTAL USE OF MONEY AND PROPERTY	$ 9,959 *	$ 3,946 *	$ 400 *	$ 400 *
		TOTAL DISTRICT	$ 9,959 *	$ 3,946 *	$ 400 *	$ 400 *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	120-		$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	7-			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 127-*	$ *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 4,740	$ 25,344	$ 4,970	$ 4,970
		TOTAL USE OF MONEY AND PROPERTY	$ 4,740 *	$ 25,344 *	$ 4,970 *	$ 4,970 *
		OTHER REVENUE				
	9988	REV APP PR YR-OTHER REVENUE	$ 12,260-	$ 42,958	$	$
	9995	OTHER-MISCELLANEOUS	1,059,900	732,574	1,216,900	1,216,900
	9996	OTHER SALES-TAXABLE		48		
		TOTAL OTHER REVENUE	$ 1,047,640 *	$ 775,580 *	$ 1,216,900 *	$ 1,216,900 *
		TOTAL DISTRICT	$ 1,052,253 *	$ 800,924 *	$ 1,221,870 *	$ 1,221,870 *

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SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 607	$ 443	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	26	4		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	143	111		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 776 *	$ 558 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 2,061	$ 3,155	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 2,061 *	$ 3,155 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	$	$ 101	$	$
	9521	STATE - OTHER-TAX DEED LAND RENTALS		1		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 102 *	$ *	$ *
		OTHER REVENUE				
	9999	OTHER-MISCELLANEOUS	$ 6,000	$	$	$ 87
		TOTAL OTHER REVENUE	$ 6,000 *	$ *	$ *	$ 87 *
		TOTAL DISTRICT	$ 8,837 *	$ 3,815 *	$ *	$ 87 *
SOUTH COUNTY OPERATIONS CENTER						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$	$ 10,014	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 10,014 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9680	OTHER GOVERNMENTAL AGENCIES	$	$ 328,000	$	$
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 328,000 *	$ *	$ *
		CHARGES FOR CURRENT SERVICES				
	9913	SANITATION SERV-OTHER GOVMT AGENCIES	$	$	$ 150,900	$ 150,900
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 150,900 *	$ 150,900 *

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SOUTH COUNTY OPERATIONS CENTER - CONTINUED					
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS			$ 198,400	$ 198,400
	9996 OTHER SALES-TAXABLE		195		
	TOTAL OTHER REVENUE	$ *	$ 195 *	$ 198,400 *	$ 198,400 *
	TOTAL DISTRICT	$ *	$ 338,209 *	$ 349,300 *	$ 349,300 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE					
	TAXES OTHER THAN CURRENT PROPERTY				
	9040 PROPERTY TAXES - PRIOR UNSECURED	$ 15	$ 15-	$	$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 15 *	$ 15-*	*	$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 39,179	$ 92,544	$ 10,000	$ 10,000
	9210 RENTS AND CONCESSIONS	5,890	5,890		
	TOTAL USE OF MONEY AND PROPERTY	$ 45,069 *	$ 98,434 *	$ 10,000 *	$ 10,000 *
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 44,886	$	$
	9911 SANITATION SERV-SERV TO PROP OWNERS	58,224	32,483	9,400	93,481
	9912 SANITATION SERV-SEWER SERV CHG	681,463	680,390	635,000	635,000
	9913 SANITATION SERV-OTHER GOVMT AGENCIES		7,012		
	9915 SANITATION SERV-CAPACITY FEES	31,118	28,694	178,000	178,000
	9916 SANITATION SERV-CONNECT FEES	329,956	372,019	400,000	400,000
	TOTAL CHARGES FOR CURRENT SERVICES	$ 1,100,761 *	$ 1,165,484 *	$ 1,222,400 *	$ 1,306,481 *
	OTHER REVENUE				
	9588 REV APP PR YR-OTHER REVENUE	$ 1,723-	$ 750-	$	$
	9595 OTHER-MISCELLANEOUS	86,403	1,060	151,800	151,800
	9596 OTHER SALES-TAXABLE		246		
	TOTAL OTHER REVENUE	$ 84,680 *	$ 556 *	$ 151,800 *	$ 151,800 *
	TOTAL DISTRICT	$ 1,230,525 *	$ 1,264,459 *	$ 1,384,200 *	$ 1,468,281 *

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SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 2,737	$ 6,416	$ 2,000	$ 2,000
	TOTAL USE OF MONEY AND PROPERTY		$ 2,737 *	$ 6,416 *	$ 2,000 *	$ 2,000 *
	OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$ 410,000	$ 432,250	$ 387,300	$ 471,381
	TOTAL OTHER REVENUE		$ 410,000 *	$ 432,250 *	$ 387,300 *	$ 471,381 *
	TOTAL DISTRICT		$ 412,737 *	$ 438,666 *	$ 389,300 *	$ 473,381 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,206	$ 1,784	$ 100	$ 100
	TOTAL USE OF MONEY AND PROPERTY		$ 1,206 *	$ 1,784 *	$ 100 *	$ 100 *
	OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$ 26,000	$ 30,887	$ 32,100	$ 32,100
	TOTAL OTHER REVENUE		$ 26,000 *	$ 30,887 *	$ 32,100 *	$ 32,100 *
	TOTAL DISTRICT		$ 27,206 *	$ 32,671 *	$ 32,200 *	$ 32,200 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 2,867	$ 5,216	$ 500	$ 500
	TOTAL USE OF MONEY AND PROPERTY		$ 2,867 *	$ 5,216 *	$ 500 *	$ 500 *
	OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$ 45,000	$ 50,500	$ 49,500	$ 49,500
	TOTAL OTHER REVENUE		$ 45,000 *	$ 50,500 *	$ 49,500 *	$ 49,500 *
	TOTAL DISTRICT		$ 47,867 *	$ 55,716 *	$ 50,000 *	$ 50,000 *

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SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 8,262	$ 10,842	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 8,262 *	$ 10,842 *	$ *	$ *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$	$ 21,768	$	$
		TOTAL OTHER REVENUE	$ *	$ 21,768 *	$ *	$ *
		TOTAL DISTRICT	$ 8,262 *	$ 32,610 *	$ *	$ *
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 44,630	$ 10,722	$ 3,000	$ 3,000
		TOTAL USE OF MONEY AND PROPERTY	$ 44,630 *	$ 10,722 *	$ 3,000 *	$ 3,000 *
		OTHER REVENUE				
	9996	OTHER SALES-TAXABLE	$ 160	$	$	$
		TOTAL OTHER REVENUE	$ 160 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 44,790 *	$ 10,722 *	$ 3,000 *	$ 3,000 *
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$	$ 2,724	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 2,724 *	$ *	$ *
		OTHER REVENUE				
	9993	SALE OF FIXED ASSETS	$	$ 119,700	$	$
		TOTAL OTHER REVENUE	$ *	$ 119,700 *	$ *	$ *
		TOTAL DISTRICT	$ *	$ 122,424 *	$ *	$ *

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WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 41	$ 125	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	8	28		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		8		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 49 *	$ 161 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 2,775	$ 3,811	$ 1,000	$ 1,000
		TOTAL USE OF MONEY AND PROPERTY	$ 2,775 *	$ 3,811 *	$ 1,000 *	$ 1,000 *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX REL	$	$ 410	$	$ 282
	9510	STATE AID - BUS INV PROP TAX REL		136		94
	9621	FED AID FOR DISASTER-U.S. FLOOD CONT		23,375		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 23,923 *	$ *	$ 376 *
		CHARGES FOR CURRENT SERVICES				
	9911	SANITATION SERV-SERV TO PROP OWNERS	$ 825-	$ 95	$ 100	$ 30,050
	9912	SANITATION SERV-SEWER SERV CHG	11,249	27,427	49,800	49,800
	9916	SANITATION SERV-CONNECT FEES	17,000			
		TOTAL CHARGES FOR CURRENT SERVICES	$ 27,424 *	$ 27,522 *	$ 49,900 *	$ 79,890 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 73,000	$ 1,427	$	$
	9996	OTHER SALES-TAXABLE		569		
		TOTAL OTHER REVENUE	$ 73,000 *	$ 1,996 *	$ *	$ *
		TOTAL DISTRICT	$ 103,248 *	$ 57,413 *	$ 50,900 *	$ 81,266 *
WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$	$ 10,267	$ 5,000	$ 5,000
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 10,267 *	$ 5,000 *	$ 5,000 *

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WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9446	STATE AID CONSTRUCTION-OTHER		$ 34,654	$	$
	9617	FED AID FOR CONSTR - OTHER		207,913	4,000	4,000
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 242,567 *	$ 4,000 *	$ 4,000 *
		CHARGES FOR CURRENT SERVICES				
	9916	SANITATION SERV-CONNECT FEES	$	$ 262,800	$ 140,000	$ 140,000
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 262,800 *	$ 140,000 *	$ 140,000 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 117,000	$	$ 30,000	$ 49,178
		TOTAL OTHER REVENUE	$ 117,000 *	$ *	$ 30,000 *	$ 49,178 *
		TOTAL DISTRICT	$ 117,000 *	$ 515,634 *	$ 179,000 *	$ 198,178 *
CARDIFF SANITATION DISTRICT - MAINTENANCE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED		$ 26	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		4		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 30 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 7,885	$ 71,390	$ 8,000	$ 8,000
		TOTAL USE OF MONEY AND PROPERTY	$ 7,885 *	$ 71,390 *	$ 8,000 *	$ 8,000 *
		OTHER REVENUE				
	9594	OTHER SALES	$	$	$ 1,300,000	$ 1,300,000
	9995	OTHER-MISCELLANEOUS	706,000	250,000	412,850	412,850
	9996	OTHER SALES-TAXABLE		83		
		TOTAL OTHER REVENUE	$ 706,000 *	$ 250,083 *	$ 1,712,850 *	$ 1,712,850 *
		TOTAL DISTRICT	$ 713,885 *	$ 321,503 *	$ 1,720,850 *	$ 1,720,850 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
CARDIFF SANITATION DISTRICT-CONSTRUCTION OUTFALL						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,828	$ 2,863	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1,828 *	$ 2,863 *	$ *	$ *
	CHARGES FOR CURRENT SERVICES					
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	$	$ 61,423	$	$
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 61,423 *	$ *	$ *
	OTHER REVENUE					
	9985	REV APP PR YR-AID OTHER GOVMT STATE	$	$ 17,586-	$	$
	9986	REV APP PR YR-AID OTHER GOVMT FED		105,518-		
	9995	OTHER-MISCELLANEOUS	30,083	15,000		
		TOTAL OTHER REVENUE	$ 30,083 *	$ 108,104-*	$ *	$ *
		TOTAL DISTRICT	$ 31,911 *	$ 43,818-*	$ *	$ *
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 164	$ 253	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	18			
	9050	PENALTIES - COSTS - DELINQUENT TAXES	37	26		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 219 *	$ 279 *	$ *	$ *
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 532	$ 811	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 532 *	$ 811 *	$ *	$ *
	OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$	$	$	$ 37
		TOTAL OTHER REVENUE	$ *	$ *	$ *	$ 37 *
		TOTAL DISTRICT	$ 751 *	$ 1,090 *	$ *	$ 37 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 31,340	$ 35,536	$ 8,000	$ 8,000
		TOTAL USE OF MONEY AND PROPERTY	$ 31,340 *	$ 35,536 *	$ 8,000 *	$ 8,000 *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9621	FED AID FOR DISASTER-U.S. FLOOD CONT	$	$ 2,460	$	$
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 2,460 *	$ *	$ *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 111,267	$	$
	9911	SANITATION SERV-SERV TO PROP OWNERS	15,153	9,778	5,000	28,976
	9912	SANITATION SERV-SEWER SERV CHG	257,554	271,537	275,000	275,000
	9915	SANITATION SERV-CAPACITY FEES	27,208	34,631	34,600	34,600
	9916	SANITATION SERV-CONNECT FEES	105,033	50,378	100,000	100,000
		TOTAL CHARGES FOR CURRENT SERVICES	$ 404,948 *	$ 477,591 *	$ 414,600 *	$ 438,576 *
		OTHER REVENUE				
	9588	REV APP PR YR-OTHER REVENUE	$ 400-	$ 1,005-	$	$
	9595	OTHER-MISCELLANEOUS	62,745	135		
		TOTAL OTHER REVENUE	$ 62,345 *	$ 870-*	$ *	$ *
		TOTAL DISTRICT	$ 498,633 *	$ 514,717 *	$ 422,600 *	$ 446,576 *
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 5,388	$ 3,565	$ 1,000	$ 1,000
		TOTAL USE OF MONEY AND PROPERTY	$ 5,388 *	$ 3,565 *	$ 1,000 *	$ 1,000 *
		CHARGES FOR CURRENT SERVICES				
	9913	SANITATION SERV-OTHER GOVMT AGENCIES	$ 150	$	$	$
		TOTAL CHARGES FOR CURRENT SERVICES	$ 150 *	$ *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION - CONTINUED						
	OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$ 135,000	$ 160,700	$ 150,100	$ 174,076
	TOTAL OTHER REVENUE		$ 135,000 *	$ 160,700 *	$ 150,100 *	$ 174,076 *
	TOTAL DISTRICT		$ 140,538 *	$ 164,265 *	$ 151,100 *	$ 175,076 *
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,080	$ 1,869	$ 100	$ 100
	TOTAL USE OF MONEY AND PROPERTY		$ 1,080 *	$ 1,869 *	$ 100 *	$ 100 *
	OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$ 26,400	$ 17,441	$ 9,450	$ 9,450
	TOTAL OTHER REVENUE		$ 26,400 *	$ 17,441 *	$ 9,450 *	$ 9,450 *
	TOTAL DISTRICT		$ 27,480 *	$ 19,310 *	$ 9,550 *	$ 9,550 *
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 869	$ 1,079	$ 200	$ 200
	TOTAL USE OF MONEY AND PROPERTY		$ 869 *	$ 1,079 *	$ 200 *	$ 200 *
	OTHER REVENUE					
	9995	OTHER-MISCELLANEOUS	$ 10,000	$ 24,000	$ 17,800	$ 17,800
	TOTAL OTHER REVENUE		$ 10,000 *	$ 24,000 *	$ 17,800 *	$ 17,800 *
	TOTAL DISTRICT		$ 10,869 *	$ 25,079 *	$ 18,000 *	$ 18,000 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 3,738	$ 5,096	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 3,738 *	$ 5,096 *	$ *	$ *
		TOTAL DISTRICT	$ 3,738 *	$ 5,096 *	$ *	$ *
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 25,431	$ 13,983	$ 1,000	$ 1,000
		TOTAL USE OF MONEY AND PROPERTY	$ 25,431 *	$ 13,983 *	$ 1,000 *	$ 1,000 *
		TOTAL DISTRICT	$ 25,431 *	$ 13,983 *	$ 1,000 *	$ 1,000 *
CARDIFF SANITATION DISTRICT-CONSTRUCTION WPCF						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,690	$ 8,230	$ 5,000	$ 5,000
		TOTAL USE OF MONEY AND PROPERTY	$ 1,690 *	$ 8,230 *	$ 5,000 *	$ 5,000 *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9446	STATE AID CONSTRUCTION-OTHER	$	$	$ 1,182,600	$ 1,182,600
	9617	FED AID FOR CONSTR - OTHER			7,095,800	7,095,800
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ *	$ 8,278,400 *	$ 8,278,400 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$	$ 217,863	$ 3,598,600	$ 3,598,600
		TOTAL OTHER REVENUE	$ *	$ 217,863 *	$ 3,598,600 *	$ 3,598,600 *
		TOTAL DISTRICT	$ 1,690 *	$ 226,093 *	$ 11,882,000 *	$ 11,882,000 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION						
		CHARGES FOR CURRENT SERVICES				
	9913	SANITATION SERV-OTHER GOVMT AGENCIES	$	$	$ 153,800	$ 153,800
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 153,800 *	$ 153,800 *
		OTHER REVENUE				
	9999	OTHER-MISCELLANEOUS	$	$	$ 133,400	$ 133,400
		TOTAL OTHER REVENUE	$ *	$ *	$ 133,400 *	$ 133,400 *
		TOTAL DISTRICT	$ *	$ *	$ 287,200 *	$ 287,200 *
TOTAL SANITATION DISTRICTS			$ 7,355,895 *	$ 7,883,343 *	$ 22,759,170 *	$ 23,160,687 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
RECREATION AND PARK DISTRICTS						
SPRING VALLEY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 487	$ 520	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	30	126		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	186	197		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		50		
	9082	OTHER TAXES - COLL OF DISCH ACCTS	64			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 767 *	$ 893 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 919	$ 1,685	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 919 *	$ 1,685 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 11,327	$ 2,573	$	$ 2,585
	9510	STATE AID - BUS INV PROP TAX RED	643	878		862
	9521	STATE - OTHER-TAX DEED LAND RENTALS		7		
	9527	STATE GRANTS-OTHER			9,000	9,000
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 11,970 *	$ 3,458 *	$ 9,000 *	$ 12,447 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 65	$	$	$
		TOTAL OTHER REVENUE	$ 65 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 13,721 *	$ 6,036 *	$ 9,000 *	$ 12,447 *
TOTAL RECREATION AND PARK DISTRICTS			$ 13,721 *	$ 6,036 *	$ 9,000 *	$ 12,447 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
MAINTENANCE DISTRICTS						
RANCHO SANTA FE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 583	$ 697	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		1		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	204	141		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		55		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 787 *	$ 894 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,354	$ 2,918	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1,354 *	$ 2,918 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 2,694	$	$ 1,681
	9510	STATE AID - BUS INV PROP TAX RED		932		561
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 3,626 *	$ *	$ 2,242 *
		CHARGES FOR CURRENT SERVICES				
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	$ 467	$ 10,016	$	$
		TOTAL CHARGES FOR CURRENT SERVICES	$ 467 *	$ 10,016 *	$ *	$ *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$	$ 5,124	$	$
		TOTAL OTHER REVENUE	$ *	$ 5,124 *	$ *	$ *
		TOTAL DISTRICT	$ 2,608 *	$ 22,578 *	$ *	$ 2,242 *
SAN DIEGO COUNTY DRAINAGE NO. 1						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 56	$ 322	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SAN DIEGO COUNTY DRAINAGE NO. 1 - CONTINUED						
	9040	PROPERTY TAXES - PRIOR UNSECURED		8		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	17	153		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 73 *	$ 486 *	$ *	$ *
		LICENSES, PERMITS & FRANCHISES				
	9155	OTHER LICENSES AND PERMITS - MISC	$ 100	$	$	$
		TOTAL LICENSES, PERMITS & FRANCHISES	$ 100 *	$ *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 92	$ 660	$ 100	$ 100
		TOTAL USE OF MONEY AND PROPERTY	$ 92 *	$ 660 *	$ 100 *	$ 100 *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 170	$	$ 126
	9510	STATE AID - BUS INV PROP TAX RED		57		42
	9621	FED AID FOR DISASTER-U.S. FLOOD CONT		9,818		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 10,045 *	$ *	$ 168 *
		TOTAL DISTRICT	$ 265 *	$ 11,191 *	$ 100 *	$ 268 *
WINTER GARDENS SEWER						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 48	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 51 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 7,510	$ 11,493	$ 3,000	$ 3,000
		TOTAL USE OF MONEY AND PROPERTY	$ 7,510 *	$ 11,493 *	$ 3,000 *	$ 3,000 *
		CHARGES FOR CURRENT SERVICES				
	9511	SANITATION SERV-SERV TO PROP OWNERS	$ 12,717	$ 8,151	$ 3,800	$ 24,795

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
WINTER GARDENS SEWER - CONTINUED						
	9912	SANITATION SERV-SEWER SERV CHG	57,346	43,473	62,000	62,000
	9913	SANITATION SERV-OTHER GOVMT AGENCIES	2,800			
	9916	SANITATION SERV-CONNECT FEES	45,893	26,480	15,000	15,000
	TOTAL CHARGES FOR CURRENT SERVICES		$ 118,746 *	$ 78,104 *	$ 80,800 *	$ 101,795 *
	OTHER REVENUE					
	9999	OTHER-MISCELLANEOUS	$ 87	$	$	$
	TOTAL OTHER REVENUE		$ 87 *	$ *	$ *	$ *
	TOTAL DISTRICT		$ 126,343 *	$ 89,648 *	$ 83,800 *	$ 104,795 *
TOTAL MAINTENANCE DISTRICTS			$ 129,216 *	$ 123,417 *	$ 83,900 *	$ 107,305 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREAS						
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 45	$ 249	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		4		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	12	65		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		16		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 57 *	$ 334 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 699	$ 1,735	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 699 *	$ 1,735 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 1,157	$ 838	$	$ 670
	9510	STATE AID - BUS INV PROP TAX RED	20	268		223
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 1,177 *	$ 1,106 *	$ *	$ 893 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 31,180	$ 4,982	$ 6,193
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 31,180 *	$ 4,982 *	$ 6,193 *
		TOTAL DISTRICT	$ 1,933 *	$ 34,355 *	$ 4,982 *	$ 7,086 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 4,317	$ 7,431	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 4,317 *	$ 7,431 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES - CONTINUED						
		CHARGES FOR CURRENT SERVICES				
	9771	FLAN & ENG-SERV TO PROPERTY OWNERS	$ 1,961	$ 631	$	$
	9979	OTHER MISCELLANEOUS			21,000	21,000
		TOTAL CHARGES FOR CURRENT SERVICES	$ 1,981 *	$ 631 *	$ 21,000 *	$ 21,000 *
		OTHER REVENUE				
	9988	REV APP PR YR-OTHER REVENUE	$	$ 568-	$	$
	9994	OTHER SALES	51,637	61,921	47,600	47,600
	9995	OTHER-MISCELLANEOUS	371	359		
		TOTAL OTHER REVENUE	$ 52,008 *	$ 61,712 *	$ 47,600 *	$ 47,600 *
		TOTAL DISTRICT	$ 58,306 *	$ 69,774 *	$ 68,600 *	$ 68,600 *
CC		SERVICE AREA 4 - MAJESTIC PINES-DEBT SERVICE				
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 468	$ 357	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	72	103		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 540 *	$ 460 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 2,057	$ 2,676	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 2,057 *	$ 2,676 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 1,559	$ 2,090	$	$ 1,616
	9510	STATE AID - BUS INV PROP TAX RED	1	1		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 1,560 *	$ 2,091 *	$ *	$ 1,616 *
		TOTAL DISTRICT	$ 4,157 *	$ 5,227 *	$ *	$ 1,616 *
COUNTY SERVICE AREA NO 5 - HIGH VALLEY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 11	$ 100	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 5 - HIGH VALLEY - CONTINUED						
	9050	PENALTIES - COSTS - DELINQUENT TAXES	4	18		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		4		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 15 *	$ 122 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 421	$ 531	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 421 *	$ 531 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 179	$ 196	$	$ 103
	9510	STATE AID - BUS INV PROP TAX RED		64		36
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 179 *	$ 260 *	$ *	$ 139 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 9,105	$ 9,432
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 9,105 *	$ 9,432 *
		TOTAL DISTRICT	$ 615 *	$ 913 *	$ 9,105 *	$ 9,571 *
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 96	$ 661	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	21	5		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	22	94		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		8		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 139 *	$ 768 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 613	$ 1,694	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 613 *	$ 1,694 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 676	$ 499	$	$ 207

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED		137		70
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 676 *	$ 636 *	$ *	$ 277 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 8,713	$ 8,850
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 8,713 *	$ 8,850 *
		TOTAL DISTRICT	$ 1,428 *	$ 3,098 *	$ 8,713 *	$ 9,127 *
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 150	$ 544	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		2		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	58	183		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		7		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 208 *	$ 736 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,317	$ 2,790	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1,317 *	$ 2,790 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	$	$ 124	$ 124	$ 124
	9490	STATE AID - HOMEOWNERS PROP TAX RED	657	371		442
	9510	STATE AID - BUS INV PROP TAX RED	289	108		150
	9515	STATE REVENUE SHARING		10,227	10,226	11,624
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 946 *	$ 10,830 *	$ 10,350 *	$ 12,340 *
		TOTAL DISTRICT	$ 2,471 *	$ 14,356 *	$ 10,350 *	$ 12,340 *
COUNTY SERVICE AREA NO 8 - MAGEE ROAD						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 13-	$ 159	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 8 - MAGEE ROAD - CONTINUED						
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1-	10		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 14-*	$ 172 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 291	$ 623	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 291 *	$ 623 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 86	$ 152	$	$ 157
	9510	STATE AID - BUS INV PROP TAX RED		51		52
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 86 *	$ 203 *	$ *	$ 209 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 1,782	$ 1,786
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 1,782 *	$ 1,786 *
		TOTAL DISTRICT	$ 363 *	$ 998 *	$ 1,782 *	$ 1,995 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE A						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 118	$ 86	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 118 *	$ 86 *	$ *	$ *
TOTAL			$ 118	$ 86	$	$
		TOTAL DISTRICT	$ 118 *	$ 86 *	$ *	$ *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 3	$ 40	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B - CONTINUED						
	9050	PENALTIES - COSTS - DELINQUENT TAXES		2		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 3 *	$ 43 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 191	$ 303	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 191 *	$ 303 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 51	$ 56	$	$ 24
	9510	STATE AID - BUS INV PROP TAX REO		19		10
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 51 *	$ 75 *	$ *	$ 34 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 1,289	$ 1,380
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 1,289 *	$ 1,380 *
TOTAL			$ 245	$ 421	$ 1,289	$ 1,414
		TOTAL DISTRICT	$ 245 *	$ 421 *	$ 1,289 *	$ 1,414 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 203	$ 212	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	51	36		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		33		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 254 *	$ 281 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 929	$ 2,262	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 929 *	$ 2,262 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 3,838	$ 1,659	$	$ 1,416
	9510	STATE AID - BUS INV PROP TAX RED		570		474
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 3,838 *	$ 2,229 *	$ *	$ 1,890 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 54,821	$ 22,300	$ 24,072
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 54,821 *	$ 22,300 *	$ 24,072 *
TOTAL			$ 5,021	$ 59,593	$ 22,300	$ 25,962
		TOTAL DISTRICT	$ 5,021 *	$ 59,593 *	$ 22,300 *	$ 25,962 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 9	$ 17	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 9 *	$ 17 *	$ *	$ *
		OTHER REVENUE				
	9999	OTHER-MISCELLANEOUS	$ 145	$	$	$
		TOTAL OTHER REVENUE	$ 145 *	$ *	$ *	$ *
TOTAL			$ 154	$ 17	$	$
		TOTAL DISTRICT	$ 154 *	$ 17 *	$ *	$ *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 654	$ 965	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 654 *	$ 965 *	$ *	$ *
TOTAL			$ 654	$ 965	$	$
		TOTAL DISTRICT	$ 654 *	$ 965 *	$ *	$ *

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COUNTY SERVICE AREA NO 10 - DAVIS DRIVE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 59	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	13			
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 72 *	$ 1 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 44	$ 115	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 44 *	$ 115 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 195	$ 44	$	$ 16
	9510	STATE AID - BUS INV PROP TAX RED		15		8
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 195 *	$ 59 *	$ *	$ 24 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 937	$ 960
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 937 *	$ 960 *
		TOTAL DISTRICT	$ 311 *	$ 175 *	$ 937 *	$ 984 *
COUNTY SERVICE AREA NO 9-SANTA FE ZONE F						
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 28,800	$ 28,800
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 28,800 *	$ 28,800 *
		TOTAL DISTRICT	$ *	$ *	$ 28,800 *	$ 28,800 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 6	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A - CONTINUED						
	9050	PENALTIES - COSTS - DELINQUENT TAXES		1		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 8 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 242	$ 445	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 242 *	$ 445 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 130	$ 43	$	$ 44
	9510	STATE AID - BUS INV PROP TAX RED		14		15
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 130 *	$ 57 *	$ *	$ 59 *
TOTAL			$ 372	$ 510	$	$ 59
		TOTAL DISTRICT	$ 372 *	$ 510 *	$ *	$ 59 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE B						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 99	$ 146	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 99 *	$ 146 *	$ *	$ *
TOTAL			$ 99	$ 146	$	$
		TOTAL DISTRICT	$ 99 *	$ 146 *	$ *	$ *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 34	$ 30	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	6	3		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 40 *	$ 34 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C - CONTINUED						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 292	$ 402	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 292 *	$ 402 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 132	$ 39	$	$ 41
	9510	STATE AID - BUS INV PROP TAX RED		13		13
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 132 *	$ 52 *	$ *	$ 54 *
TOTAL			$ 464	$ 488	$	$ 54
		TOTAL DISTRICT	$ 464 *	$ 488 *	$ *	$ 54 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 59	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	9			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 68 *	$ *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 150	$ 247	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 150 *	$ 247 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 116	$ 22	$	$ 23
	9510	STATE AID - BUS INV PROP TAX RED		8		8
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 116 *	$ 30 *	$ *	$ 31 *
TOTAL			$ 334	$ 277	$	$ 31
		TOTAL DISTRICT	$ 334 *	$ 277 *	$ *	$ 31 *

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COUNTY SERVICE AREA NO 12 - LOMAIR						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 92	$ 494	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	73	138		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 165 *	$ 635 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 694	$ 1,545	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 694 *	$ 1,545 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 430	$ 163	$	$ 41
	9510	STATE AID - BUS INV PROP TAX RED		55		16
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 430 *	$ 218 *	$ *	$ 57 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 2,502	$ 2,552
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 2,502 *	$ 2,552 *
		TOTAL DISTRICT	$ 1,289 *	$ 2,398 *	$ 2,502 *	$ 2,609 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 45-	$ 357	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	2	61		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		9		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 43-*	$ 427 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 258	$ 1,060	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 258 *	$ 1,060 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 606	$ 429	$	$ 440
	9510	STATE AID - BUS INV PROP TAX RED	11	143		146
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 617 *	$ 572 *	$ *	$ 586 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 9,560	$ 10,080
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 9,560 *	$ 10,080 *
TOTAL			$ 832	$ 2,059	$ 9,560	$ 10,666
		TOTAL DISTRICT	$ 832 *	$ 2,059 *	$ 9,560 *	$ 10,666 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 705	$ 177	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	330	56		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 1,035 *	$ 234 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 378	$ 514	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 378 *	$ 514 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 36	$ 60	$	$ 52
	9510	STATE AID - BUS INV PROP TAX RED		20		20
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 36 *	$ 80 *	$ *	$ 72 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 3,299	$ 3,340

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B - CONTINUED						
	9512	SANITATION SERV-SEWER SERV CHG		106-		
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 106-*	$ 3,299 *	$ 3,340 *
		OTHER REVENUE				
	9595	OTHER-MISCELLANEOUS	$ 95	$	$	$
		TOTAL OTHER REVENUE	$ 95 *	$ *	$ *	$ *
TOTAL			$ 1,544	$ 722	$ 3,299	$ 3,412
		TOTAL DISTRICT	$ 1,544 *	$ 722 *	$ 3,299 *	$ 3,412 *
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 14	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		2		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 16 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 558	$ 817	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 558 *	$ 817 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 1	$ 7	$	$ 2
	9510	STATE AID - BUS INV PROP TAX RED	4	2		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 5 *	$ 9 *	$ *	$ 2 *
		TOTAL DISTRICT	$ 563 *	$ 842 *	$ *	$ 2 *
COUNTY SERVICE AREA NO 15 - VIA PUERTA DEL SOL						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 89	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 89 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 89 *	$ *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 16 - WYNOLA						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 27	$ 62	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	4	8		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 31 *	$ 73 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 598	$ 605	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 598 *	$ 605 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 148	$ 219	$	$ 89
	9510	STATE AID - BUS INV PROP TAX RED		52		32
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 148 *	$ 271 *	$ *	$ 121 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 8,263	$ 8,296
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES		100		
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 100 *	$ 8,263 *	$ 8,296 *
		TOTAL DISTRICT	$ 777 *	$ 1,049 *	$ 8,263 *	$ 8,417 *
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 1,458	$ 612	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	57	128		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	663	278		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		89		
	9082	OTHER TAXES - COLL OF DISCH ACCTS		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 2,178 *	$ 1,108 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 5,604	$ 3,511	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 5,604 *	$ 3,511 *	$ *	$ *

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COUNTY SERVICE AREA NO 17 - SAN DIEGUITO - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 5,938	$ 4,550	$	$ 4,520
	9510	STATE AID - BUS INV PROP TAX RED	973	1,563		1,508
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 6,911 *	$ 6,113 *	$ *	$ 6,028 *
		CHARGES FOR CURRENT SERVICES				
	9942	INSTITUTIONAL CARE & SERV-HOSPITALS	$	$ 5,357	$	$
	9943	INSTITUTIONAL CARE & SERV-TRANSPORT	46,228	57,604	117,160	117,160
		TOTAL CHARGES FOR CURRENT SERVICES	$ 46,228 *	$ 62,961 *	$ 117,160 *	$ 117,160 *
		OTHER REVENUE				
	9581	REV APP PR YR-TAXES	$ 50	$	$	$
	9988	REV APP PR YR-OTHER REVENUE	47-	6-		
	9989	RECOVERED EXPENDITURES		1,192		
	9995	OTHER-MISCELLANEOUS		1,032		
		TOTAL OTHER REVENUE	$ 3 *	$ 2,218 *	$ *	$ *
		TOTAL DISTRICT	$ 60,924 *	$ 75,911 *	$ 117,160 *	$ 123,188 *
COUNTY SERVICE AREA NO 18 - HARRISON PARK						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 11	$ 45	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	18	15		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		7		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 29 *	$ 67 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 135	$ 43	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 135 *	$ 43 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 586	$ 341	$	$ 163

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 18 - HARRISON PARK - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED		116		56
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 586 *	$ 457 *	$ *	$ 219 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 26,911	$ 28,996
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 26,911 *	$ 28,996 *
TOTAL			$ 750	$ 567	$ 26,911	$ 29,215
		TOTAL DISTRICT	$ 750 *	$ 567 *	$ 26,911 *	$ 29,215 *
COUNTY SERVICE AREA NO 18 - HARRISON PARK - ZONE A						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 9	$ 13	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 9 *	$ 13 *	$ *	$ *
TOTAL			$ 9	$ 13	$	$
		TOTAL DISTRICT	$ 9 *	$ 13 *	$ *	$ *
COUNTY SERVICE AREA NO 20 - DAILY ROAD						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 73	$ 132	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	16	63		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		10		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 89 *	$ 205 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 163	$ 394	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 163 *	$ 394 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 272	$ 523	$	$ 393

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 20 - DAILY ROAD - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED		170		133
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 272 *	$ 693 *	$ *	$ 526 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 19,003	$ 19,404
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 19,003 *	$ 19,404 *
		TOTAL DISTRICT	$ 524 *	$ 1,292 *	$ 19,003 *	$ 19,930 *
COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,308	$ 1,929	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1,308 *	$ 1,929 *	$ *	$ *
		TOTAL DISTRICT	$ 1,308 *	$ 1,929 *	$ *	$ *
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 9	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 10 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 34	$ 97	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 34 *	$ 97 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 65	$ 18	$	$ 12
	9510	STATE AID - BUS INV PROP TAX RED		4		4
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 65 *	$ 22 *	$ *	$ 16 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET - CONTINUED						
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 807	$ 912
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 807 *	$ 912 *
		TOTAL DISTRICT	$ 99 *	$ 129 *	$ 807 *	$ 928 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 9	$ 63	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1	6		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 10 *	$ 69 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 43	$ 120	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 43 *	$ 120 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 98	$ 13	$	$ 13
	9510	STATE AID - BUS INV PROP TAX RED		4		5
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 98 *	$ 17 *	$ *	$ 18 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 884	$ 902
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 884 *	$ 902 *
		TOTAL DISTRICT	$ 151 *	$ 206 *	$ 884 *	$ 920 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 52	$ 50	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 52 *	$ 50 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 199	$ 25	$	$ 8
	9510	STATE AID - BUS INV PROP TAX RED		8		5
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 199 *	$ 33 *	$ *	$ 13 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 670	$ 684
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 670 *	$ 684 *
		TOTAL DISTRICT	$ 251 *	$ 83 *	$ 670 *	$ 697 *
COUNTY SERVICE AREA NO 25 - JACUMBA						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 171-	$ 279	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	6-	71		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 177-*	$ 350 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 19	$ 51	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 19 *	$ 51 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 76	$ 23	$	$ 17
	9510	STATE AID - BUS INV PROP TAX RED	2	8		8
	9515	STATE REVENUE SHARING		338	316	274
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 78 *	$ 369 *	$ 316 *	$ 299 *
		TOTAL DISTRICT	$ 80-*	$ 770 *	$ 316 *	$ 299 *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 12,219	$ 11,756	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 12,219 *	$ 11,756 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$	$	$ 157
	951C	STATE AID - BUS INV PROP TAX RED				53
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ *	$ *	$ 210 *
		TOTAL DISTRICT	$ 12,219 *	$ 11,756 *	$ *	$ 210 *
COUNTY SERVICE AREA NO 27 - GLASGOW AVENUE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 5	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 5 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 5 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 28 - DATE STREET						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 2	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 2 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 2 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 29 - CORTEZ WAY						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 7	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 7 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 7 *	$ *	$ *	$ *

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COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 13	$ 66	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	2	11		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 15 *	$ 78 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 368	$ 645	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 368 *	$ 645 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 129	$ 54	$	$ 53
	9510	STATE AID - BUS INV PROP TAX RED		17		18
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 129 *	$ 71 *	$ *	$ 71 *
		TOTAL DISTRICT	$ 512 *	$ 794 *	$ *	$ 71 *
COUNTY SERVICE AREA NO 31 - ELTINGE DRIVE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 4	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 4 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 4 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 32 - CARLTON HILLS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 27	$ 85	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		1		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	7	7		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		7		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 34 *	$ 100 *	$ *	$ *

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COUNTY SERVICE AREA NO 32 - CARLTON HILLS - CONTINUED						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 280	$ 114	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 280 *	$ 114 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 2,189	$ 364	$	$ 244
	9510	STATE AID - BUS INV PROP TAX RED	27	120		84
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 2,216 *	$ 484 *	$ *	$ 328 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 6,210	$ 7,556
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 6,210 *	$ 7,556 *
		TOTAL DISTRICT	$ 2,530 *	$ 698 *	$ 6,210 *	$ 7,884 *
COUNTY SERVICE AREA NO 33 - SOLANA BEACH						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 95	$ 110	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	6	21		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	24	32		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		9		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 125 *	$ 172 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 647	$ 931	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 647 *	$ 931 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 1,063	$ 477	$	$ 222
	9510	STATE AID - BUS INV PROP TAX RED	225	169		76
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 1,308 *	$ 646 *	$ *	$ 298 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 33 - SOLANA BEACH - CONTINUED						
		CHARGES FOR CURRENT SERVICES				
	9771	FLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 14,785	$ 16,150
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 14,785 *	$ 16,150 *
		TOTAL DISTRICT	$ 2,080 *	$ 1,749 *	$ 14,785 *	$ 16,448 *
COUNTY SERVICE AREA NO 34 - EIGHTH STREET						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 103	$ 192	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 103 *	$ 192 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 62	$ 19	$	$ 20
	9510	STATE AID - BUS INV PROP TAX RED		6		7
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 62 *	$ 25 *	$ *	$ 27 *
		TOTAL DISTRICT	$ 165 *	$ 217 *	$ *	$ 27 *
COUNTY SERVICE AREA NO 36 - VIA DEL ALBA						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 82	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 82 *	$ *	$ *	$ *
TOTAL			$ 82	$	$	$
		TOTAL DISTRICT	$ 82 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 37 - ARCADIA AVE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 11	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 11 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 11 *	$ *	$ *	$ *

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COUNTY SERVICE AREA NO 38 - GAY RIO TERRACE ROAD						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED		35		
	9050	PENALTIES - COSTS - DELINQUENT TAXES		2		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 40 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 232	$ 432	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 232 *	$ 432 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 249	$ 137	$	$ 103
	9510	STATE AID - BUS INV PROP TAX RED		44		36
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 249 *	$ 181 *	$ *	$ 139 *
		TOTAL DISTRICT	$ 481 *	$ 653 *	$ *	$ 139 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9081	OTHER TAXES - AIRCRAFT UNSECURED	$	$ 1	$	$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 1 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 71	$ 195	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 71 *	$ 195 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 339	$ 44	$	$ 45
	9510	STATE AID - BUS INV PROP TAX RED		15		16
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 339 *	$ 59 *	$ *	$ 61 *
		TOTAL DISTRICT	$ 410 *	$ 255 *	$ *	$ 61 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 40 - MONTGOMERY STREET						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 4	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 4 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 4 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 53	$ 71	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 53 *	$ 71 *	$ *	$ *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 1,226	$ 1,232
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 1,226 *	$ 1,232 *
		TOTAL DISTRICT	$ 53 *	$ 71 *	$ 1,226 *	$ 1,232 *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 101	$ 101	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	30	20		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 131 *	$ 122 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 41	$ 79	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 41 *	$ 79 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 418	$ 71	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED		24		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 418 *	$ 95 *	$ *	$ *
TOTAL			$ 590	$ 296	$	$
		TOTAL DISTRICT	$ 590 *	$ 296 *	$ *	$ *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 47	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	14	4		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 14 *	$ 52 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 201	$ 251	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 201 *	$ 251 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 207	$ 69	$	$ 16
	9510	STATE AID - BUS INV PROP TAX RED		23		7
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 207 *	$ 92 *	$ *	$ 23 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 3,323	$ 3,300
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 3,323 *	$ 3,300 *
TOTAL			$ 422	$ 395	$ 3,323	$ 3,323
		TOTAL DISTRICT	$ 422 *	$ 395 *	$ 3,323 *	$ 3,323 *
COUNTY SERVICE AREA NO 44 - HIDDEN MEADOWS						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 3	$ 5	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 3 *	$ 5 *	$ *	$ *
		TOTAL DISTRICT	$ 3 *	$ 5 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 11	$ 34	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	12			
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1	2		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 24 *	$ 37 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 158	$ 299	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 158 *	$ 299 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 41	$ 38	$	$ 7
	9510	STATE AID - BUS INV PROP TAX RED	11	13		4
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 52 *	$ 51 *	$ *	$ 11 *
		TOTAL DISTRICT	$ 234 *	$ 387 *	$ *	$ 11 *
COUNTY SERVICE AREA NO 46-ROCOSO ROAD						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 19-	$ 18	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		1		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1-	2		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 20-*	$ 22 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 105	$ 199	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 105 *	$ 199 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 243	$ 62	$	$ 26

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COUNTY SERVICE AREA NO 46-ROCOSO ROAD - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED		18		10
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 243 *	$ 80 *	$ *	$ 36 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 1,389	$ 1,425
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 1,389 *	$ 1,425 *
		TOTAL DISTRICT	$ 328 *	$ 301 *	$ 1,389 *	$ 1,461 *
COUNTY SERVICE AREA NO 48 - POWAY PARKS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 632	$ 910	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	15	12		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	290	313		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		26		
	9082	OTHER TAXES - COLL OF DISCH ACCTS		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 937 *	$ 1,262 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 8,611	$ 11,523	$ 1,600	$ 1,600
		TOTAL USE OF MONEY AND PROPERTY	$ 8,611 *	$ 11,523 *	$ 1,600 *	$ 1,600 *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 3,993	$ 1,362	$	$ 656
	9510	STATE AID - BUS INV PROP TAX RED	175	457		220
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 4,168 *	$ 1,819 *	$ *	$ 876 *
		OTHER REVENUE				
	9996	OTHER SALES-TAXABLE	$ 72	$	$	$
		TOTAL OTHER REVENUE	$ 72 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 13,788 *	$ 14,604 *	$ 1,600 *	$ 2,476 *

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COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 6	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	2			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 8 *	$ *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 103	$ 129	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 103 *	$ 129 *	$ *	$ *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 2,012	$ 2,012
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 2,012 *	$ 2,012 *
		TOTAL DISTRICT	$ 111 *	$ 129 *	$ 2,012 *	$ 2,012 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9081	OTHER TAXES - AIRCRAFT UNSECURED	$	$ 2	$	$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 2 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 161	$ 312	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 161 *	$ 312 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 115	$ 93	$	$
	9510	STATE AID - BUS INV PROP TAX RED		27		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 115 *	$ 120 *	$ *	$ *
		TOTAL DISTRICT	$ 276 *	$ 434 *	$ *	$ *

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COUNTY SERVICE AREA NO 51 - SALTON VIEW						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 4	$ 6	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 4 *	$ 6 *	$ *	$ *
		TOTAL DISTRICT	$ 4 *	$ 6 *	$ *	$ *
COUNTY SERVICE AREA NO 52 - LEMON GROVE						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 55	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 55 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 55 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 18	$ 46	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		5		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		2		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 18 *	$ 53 *	$ *	$ *
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 160	$ 348	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 160 *	$ 348 *	$ *	$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 92	$ 114	$	$ 16
	9510	STATE AID - BUS INV PROP TAX RED		38		7
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 92 *	$ 152 *	$ *	$ 23 *
		TOTAL DISTRICT	$ 270 *	$ 553 *	$ *	$ 23 *

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COUNTY SERVICE AREA NO 54 - MOUNT HELIX						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 9	$ 40	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1	6		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 10 *	$ 47 *	$ *	$ *
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 158	$ 160	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 158 *	$ 160 *	$ *	$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 114	$ 68	$	$ 58
	9510	STATE AID - BUS INV PROP TAX RED		23		21
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 114 *	$ 91 *	$ *	$ 79 *
	CHARGES FOR CURRENT SERVICES					
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 1,360	$ 1,456
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 1,360 *	$ 1,456 *
		TOTAL DISTRICT	$ 282 *	$ 298 *	$ 1,360 *	$ 1,535 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 166-	$ 485	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	10-	60		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		4		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 176-*	$ 549 *	$ *	$ *
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 13	$ 123	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 13 *	$ 123 *	$ *	$ *

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COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 291	$ 236	$	$ 112
	9510	STATE AID - BUS INV PROP TAX RED	2	70		39
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 293 *	$ 306 *	$ *	$ 151 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 5,594	$ 5,624
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 5,594 *	$ 5,624 *
		TOTAL DISTRICT	$ 130 *	$ 978 *	$ 5,594 *	$ 5,775 *
COUNTY SERVICE AREA NO 56 - ALTON PLACE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 1	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 2 *	$ *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 27	$	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 27 *	$ *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 13	$	$	$
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 13 *	$ *	$ *	$ *
		OTHER REVENUE				
	9988	REV APP PR YR-OTHER REVENUE	$	$ 7	$	$
		TOTAL OTHER REVENUE	$ *	$ 7 *	$ *	$ *
		TOTAL DISTRICT	$ 42 *	$ 7 *	$ *	$ *

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COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1	$ 19	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1 *	$ 19 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 24	$	$
	9510	STATE AID - BUS INV PROP TAX RED		8		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 32 *	$ *	$ *
		TOTAL DISTRICT	$ 1 *	$ 51 *	$ *	$ *
COUNTY SERVICE AREA NO 59 - GOLDEN ROAD						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1	$ 1	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1 *	$ 1 *	$ *	$ *
		TOTAL DISTRICT	$ 1 *	$ 1 *	$ *	$ *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 155	$ 42-	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	80	1-		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 235 *	$ 40-*	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 102	$ 268	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 102 *	$ 268 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 23	$ 148	$	$

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COUNTY SERVICE AREA NO 60 - RIVER DRIVE - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED		50		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 23 *	$ 198 *	$ *	$ *
		TOTAL DISTRICT	$ 360 *	$ 426 *	$ *	$ *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 64	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	11			
	9081	OTHER TAXES - AIRCRAFT UNSECURED		2		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 75 *	$ 2 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 93	$ 219	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 93 *	$ 219 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 89	$ 88	$	$ 16
	9510	STATE AID - BUS INV PROP TAX RED		30		8
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 89 *	$ 118 *	$ *	$ 24 *
		TOTAL DISTRICT	$ 257 *	$ 339 *	$ *	$ 24 *
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 419	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		4		
	9050	PENALTIES - COSTS - DELINQUENT TAXES		112		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		6		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 541 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 746	$ 2,320	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 746 *	$ 2,320 *	$ *	$ *

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COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 1,373	$ 330	$	$ 248
	9510	STATE AID - BUS INV PROP TAX RED	16	97		85
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 1,389 *	$ 427 *	$ *	$ 333 *
		CHARGES FOR CURRENT SERVICES				
	9979	OTHER MISCELLANEOUS	$	$	$ 9,554	$ 9,554
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 9,554 *	$ 9,554 *
		TOTAL DISTRICT	$ 2,135 *	$ 3,288 *	$ 9,554 *	$ 9,887 *
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 239	$ 148	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	30	46		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		5		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 269 *	$ 199 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 387	$ 506	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 387 *	$ 506 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 775	$ 273	$	$ 146
	9510	STATE AID - BUS INV PROP TAX RED		92		50
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 775 *	$ 365 *	$ *	$ 196 *
		TOTAL DISTRICT	$ 1,431 *	$ 1,070 *	$ *	$ 196 *
COUNTY SERVICE AREA NO 64 - LILA LANE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 84	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 64 - LILA LANE - CONTINUED						
	9050	PENALTIES - COSTS - DELINQUENT TAXES		10		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 94 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 43	$ 38	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 43 *	$ 38 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 147	$ 64	$	$ 3
	9510	STATE AID - BUS INV PROP TAX RED		8		3
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 147 *	$ 72 *	$ *	$ 6 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 2,338	$ 2,356
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 2,338 *	$ 2,356 *
		TOTAL DISTRICT	$ 190 *	$ 204 *	$ 2,338 *	$ 2,362 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 145	$ 109	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	26	48		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 171 *	$ 158 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 57	$ 56	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 57 *	$ 56 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 445	$ 59	$	$ 39

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED		20		14
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 445 *	$ 79 *	$ *	$ 53 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 3,038	$ 3,060
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 3,038 *	$ 3,060 *
		TOTAL DISTRICT	$ 673 *	$ 293 *	$ 3,038 *	$ 3,113 *
COUNTY SERVICE AREA NO 67 - AVOCADO STREET						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 2	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 3 *	$ *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 8	$ 1	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 8 *	$ 1 *	$ *	$ *
		TOTAL DISTRICT	$ 11 *	$ 1 *	$ *	$ *
COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 3,362	$ 2,693	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	353	135		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1,386	981		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		138		
	9082	OTHER TAXES - COLL OF DISCH ACCTS	1	3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 5,102 *	$ 3,950 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 4,095	$ 2,730	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 4,095 *	$ 2,730 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	$	$ 29	$	$
	9490	STATE AID - HOMEOWNERS PROP TAX RED	26,342	7,044		8,838
	9510	STATE AID - BUS INV PROP TAX RED	2,345	2,439		2,948
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 28,690 *	$ 9,512 *	$ *	$ 11,786 *
		CHARGES FOR CURRENT SERVICES				
	9943	INSTITUTIONAL CARE & SERV-TRANSPORT	$	$ 37,036	$ 179,182	$ 179,182
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ 37,036 *	$ 179,182 *	$ 179,182 *
		TOTAL DISTRICT	$ 37,887 *	$ 53,228 *	$ 179,182 *	$ 190,968 *
COUNTY SERVICE AREA NO 70-EL CAMINO CORTO						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 47	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	9			
	9081	OTHER TAXES - AIRCRAFT UNSECURED		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 56 *	$ 1 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 74	$ 105	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 74 *	$ 105 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 109	$ 62	$	$ 34
	9510	STATE AID - BUS INV PROP TAX RED		21		14
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 109 *	$ 83 *	$ *	$ 48 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 2,268	$ 2,268
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 2,268 *	$ 2,268 *
		TOTAL DISTRICT	$ 239 *	$ 189 *	$ 2,268 *	$ 2,316 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 71-LINDA STREET					
	TAXES OTHER THAN CURRENT PROPERTY				
	9081 OTHER TAXES - AIRCRAFT UNSECURED	$	$ 1	$	$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 1 *	$ *	$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 42	$ 34	$	$
	TOTAL USE OF MONEY AND PROPERTY	$ 42 *	$ 34 *	$ *	$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	$ 230	$ 61	$	$ 54
	9510 STATE AID - BUS INV PROP TAX RED		21		19
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 230 *	$ 82 *	$ *	$ 73 *
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 315	$ 324
	TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 315 *	$ 324 *
	TOTAL DISTRICT	$ 272 *	$ 117 *	$ 315 *	$ 397 *
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD					
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	$ 120	$	$	$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	15			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 135 *	$ *	$ *	$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 307	$ 97	$	$
	TOTAL USE OF MONEY AND PROPERTY	$ 307 *	$ 97 *	$ *	$ *
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 4,834	$ 4,834
	TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 4,834 *	$ 4,834 *
	TOTAL DISTRICT	$ 442 *	$ 97 *	$ 4,834 *	$ 4,834 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED		33		
	9040	PROPERTY TAXES - PRIOR UNSECURED		2		
	9050	PENALTIES - COSTS - DELINQUENT TAXES		3		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		4		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 42 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 409	$ 220	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 409 *	$ 220 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 565	$ 222	$	$ 168
	9510	STATE AID - BUS INV PROP TAX RED		67		57
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 565 *	$ 289 *	$ *	$ 225 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 5,455	$ 5,675
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 5,455 *	$ 5,675 *
		TOTAL DISTRICT	$ 974 *	$ 551 *	$ 5,455 *	$ 5,900 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 216	$ 257	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	51	60		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		6		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 267 *	$ 323 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 453	$ 292	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 453 *	$ 292 *	$ *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 810	$ 319	$	$ 230
	9510	STATE AID - BUS INV PROP TAX RED		93		78
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 810 *	$ 412 *	$ *	$ 308 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 7,189	$ 7,230
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 7,189 *	$ 7,230 *
		TOTAL DISTRICT	$ 1,530 *	$ 1,027 *	$ 7,189 *	$ 7,538 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT						
		TAXES OTHER THAN CURRENT PROPERTY				
	9081	OTHER TAXES - AIRCRAFT UNSECURED	$	$ 2	$	$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 2 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 87	$ 104	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 87 *	$ 104 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 273	$ 92	$	$ 76
	9510	STATE AID - BUS INV PROP TAX RED		31		27
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 273 *	$ 123 *	$ *	$ 103 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 2,538	$ 2,550
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 2,538 *	$ 2,550 *
		TOTAL DISTRICT	$ 360 *	$ 229 *	$ 2,538 *	$ 2,653 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 2,414	$ 547	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	412	73		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		2		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 2,826 *	$ 622 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 148	$ 298	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 148 *	$ 298 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$	$	$ 7
	9490	STATE AID - HOMEOWNERS PROP TAX RED	170	112		
	9510	STATE AID - BUS INV PROP TAX RED				4
	9510	STATE AID - BUS INV PROP TAX RED		38		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 170 *	$ 150 *	$ *	$ 11 *
		TOTAL DISTRICT	$ 3,144 *	$ 1,070 *	$ *	$ 11 *
COUNTY SERVICE AREA NO 78 - GARDENA WAY						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 64	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		26		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 93 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 471	$ 231	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 471 *	$ 231 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 730	$ 141	$	$ 66

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 78 - GARDENA WAY - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED	10	48		24
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 740 *	$ 189 *	$ *	$ 90 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 3,136	$ 3,192
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 3,136 *	$ 3,192 *
		OTHER REVENUE				
	9999	OTHER-MISCELLANEOUS	$ 13,165	$	$	$
		TOTAL OTHER REVENUE	$ 13,165 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 14,376 *	$ 513 *	$ 3,136 *	$ 3,282 *
COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 42	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		17		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 62 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 159	$ 254	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 159 *	$ 254 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 158	$	$ 41
	9510	STATE AID - BUS INV PROP TAX RED		53		16
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 211 *	$ *	$ 57 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 2,014	$ 2,077
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 2,014 *	$ 2,077 *
		TOTAL DISTRICT	$ 159 *	$ 527 *	$ 2,014 *	$ 2,134 *

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COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED		1,176		
	9040	PROPERTY TAXES - PRIOR UNSECURED		6		
	9050	PENALTIES - COSTS - DELINQUENT TAXES		343		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		27		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		$ *	$ 1,552 *	$ *	$ *
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 803	$ 3,854	$ 550	$ 550
	TOTAL USE OF MONEY AND PROPERTY		$ 803 *	$ 3,854 *	$ 550 *	$ 550 *
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	$	$ 15	$	$
	9490	STATE AID - HOMEOWNERS PROP TAX RED	1,247	1,354		1,310
	9510	STATE AID - BUS INV PROP TAX RED	101	431		438
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		$ 1,348 *	$ 1,800 *	$ *	$ 1,748 *
	TOTAL DISTRICT		$ 2,151 *	$ 7,206 *	$ 550 *	$ 2,298 *
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 1,628	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		163		
	9050	PENALTIES - COSTS - DELINQUENT TAXES		342		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		72		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		$ *	$ 2,205 *	$ *	$ *
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 2,502	$ 10,781	$	$
	TOTAL USE OF MONEY AND PROPERTY		$ 2,502 *	$ 10,781 *	$ *	$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 6,409	$ 5,718	$	$ 3,516

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COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED	95	1,274		1,173
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 6,504 *	$ 4,992 *	$ *	$ 4,689 *
		TOTAL DISTRICT	$ 9,006 *	$ 17,978 *	$ *	$ 4,689 *
COUNTY SERVICE AREA NO 84 - SANTEE LOCAL PARK						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 1,068	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		22		
	9050	PENALTIES - COSTS - DELINQUENT TAXES		167		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		24		
	9082	OTHER TAXES - COLL OF DISCH ACCTS		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 1,282 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 563	$ 1,904	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 563 *	$ 1,904 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	$	$ 10	$	$
	9490	STATE AID - HOMEOWNERS PROP TAX RED	5,031	1,246		1,286
	9510	STATE AID - BUS INV PROP TAX RED	131	445		431
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 5,162 *	$ 1,701 *	$ *	$ 1,717 *
		TOTAL DISTRICT	$ 5,725 *	$ 4,887 *	$ *	$ 1,717 *
COUNTY SERVICE AREA NO 86-WATSON PLACE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 95-	$	$
	9081	OTHER TAXES - AIRCRAFT UNSECURED		2		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 93-*	$ *	$ *

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COUNTY SERVICE AREA NO 86-WATSON PLACE - CONTINUED						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 262	$ 138	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 262 *	$ 138 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 477	$ 92	$	$ 79
	9510	STATE AID - BUS INV PROP TAX RED		31		28
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 477 *	$ 123 *	$ *	$ 107 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 2,896	$ 2,900
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 2,896 *	$ 2,900 *
		TOTAL DISTRICT	$ 739 *	$ 168 *	$ 2,896 *	$ 3,007 *
COUNTY SERVICE AREA NO 87-TONE LANE						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 6	$ 8	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 6 *	$ 8 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 48	$ 9	$	$
	9510	STATE AID - BUS INV PROP TAX RED		3		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 48 *	$ 12 *	$ *	$ *
		TOTAL DISTRICT	$ 54 *	$ 20 *	$ *	$ *
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 98-	$	$

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COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET - CONTINUED						
	9081	OTHER TAXES - AIRCRAFT UNSECURED		2		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 96-*	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 69	$ 92	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 69 *	$ 92 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 157	$ 102	$	$ 72
	9510	STATE AID - BUS INV PROP TAX RED		34		26
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 157 *	$ 136 *	$ *	$ 98 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 2,026	$ 2,065
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 2,026 *	$ 2,065 *
		TOTAL DISTRICT	$ 226 *	$ 132 *	$ 2,026 *	$ 2,163 *
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 185	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		42		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		6		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 233 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,833	$ 2,250	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 1,833 *	$ 2,250 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 596	$ 331	$	$ 15

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED	3	105		6
	9515	STATE REVENUE SHARING		4,096	2,703	3,285
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 599 *	$ 4,532 *	$ 2,703 *	$ 3,306 *
		TOTAL DISTRICT	$ 2,432 *	$ 7,015 *	$ 2,703 *	$ 3,306 *
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 60	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		8		
	9091	OTHER TAXES - AIRCRAFT UNSECURED		2		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 70 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 359	$ 430	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 359 *	$ 430 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 366	$ 115	$	$ 119
	9510	STATE AID - BUS INV PROP TAX RED		39		39
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 386 *	$ 154 *	$ *	$ 158 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 2,222	$
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 2,222 *	$ *
		TOTAL DISTRICT	$ 745 *	$ 654 *	$ 2,222 *	$ 158 *
COUNTY SERVICE AREA NO 91 - VILLANITAS						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 35	$	$

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 91 - VILLANITAS - CONTINUED						
	9050	PENALTIES - COSTS - DELINQUENT TAXES		5		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 43 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 68	$ 80	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 68 *	$ 80 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 532	$ 141	$	$ 118
	9510	STATE AID - BUS INV PROP TAX RED		46		41
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 532 *	$ 187 *	$ *	$ 159 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 2,548	$ 2,688
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 2,548 *	$ 2,688 *
		TOTAL DISTRICT	$ 600 *	$ 310 *	$ 2,548 *	$ 2,847 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A						
		TAXES OTHER THAN CURRENT PROPERTY				
	9081	OTHER TAXES - AIRCRAFT UNSECURED	$	$ 6	$	$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 6 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 110	$ 500	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 110 *	$ 500 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 1,236	$ 305	$	$ 354

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COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A - CONTINUED						
	9510	STATE AID - BUS INV PROP TAX RED		97		119
	9680	OTHER GOVERNMENTAL AGENCIES			2,660	2,660
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 1,236 *	$ 402 *	$ 2,660 *	$ 3,133 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 935	$ 3,154
	9979	OTHER MISCELLANEOUS	3,825	1,240		
		TOTAL CHARGES FOR CURRENT SERVICES	$ 3,825 *	$ 1,240 *	$ 935 *	$ 3,154 *
		TOTAL DISTRICT	$ 5,171 *	$ 2,148 *	$ 3,595 *	$ 6,287 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 196	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES		51		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		3		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 250 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 101	$ 130	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 101 *	$ 130 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 380	$ 146	$	$ 45
	9510	STATE AID - BUS INV PROP TAX RED		48		17
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 380 *	$ 194 *	$ *	$ 62 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 345	$ 614
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 345 *	$ 614 *
		TOTAL DISTRICT	$ 481 *	$ 574 *	$ 345 *	$ 676 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD						
		TAXES OTHER THAN CURRENT PROPERTY				
	9081	OTHER TAXES - AIRCRAFT UNSECURED	$	$ 6	$	$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 6 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 561	$ 248	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 561 *	$ 248 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 276	$	$ 285
	9510	STATE AID - BUS INV PROP TAX RED		93		95
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 369 *	$ *	$ 380 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 10,358	$ 5,408
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 10,358 *	$ 5,408 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 18,920	$ 850	$	$
		TOTAL OTHER REVENUE	$ 18,920 *	$ 850 *	$ *	$ *
		TOTAL DISTRICT	$ 19,481 *	$ 1,473 *	$ 10,358 *	$ 5,788 *
COUNTY SERVICE AREA NO 94-ROBLE GRANDE ROAD						
		TAXES OTHER THAN CURRENT PROPERTY				
	9081	OTHER TAXES - AIRCRAFT UNSECURED	$	$ 6	$	$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 6 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 706	$ 306	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 706 *	$ 306 *	$ *	$ *

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COUNTY SERVICE AREA NO 94-ROBLE GRANDE ROAD - CONTINUED						
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 323	$	$ 334
	9510	STATE AID - BUS INV PROP TAX RED		108		111
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 431 *	$ *	$ 445 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 8,539	$ 2,980
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 8,539 *	$ 2,980 *
		OTHER REVENUE				
	9999	OTHER-MISCELLANEOUS	$ 14,540	$	$	$
		TOTAL OTHER REVENUE	$ 14,540 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 15,246 *	$ 743 *	$ 8,539 *	$ 3,425 *
COUNTY SERVICE AREA NO 95-VALLE DEL SOL						
		TAXES OTHER THAN CURRENT PROPERTY				
	9081	OTHER TAXES - AIRCRAFT UNSECURED	$	$ 3	$	$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 3 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 258	$ 532	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ 258 *	$ 532 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 127	$	$ 92
	9510	STATE AID - BUS INV PROP TAX RED		43		32
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 170 *	$ *	$ 124 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 7,203	$ 3,232
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 7,203 *	$ 3,232 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 95-VALLE DEL SOL - CONTINUED						
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 7,045	$	$	$
		TOTAL OTHER REVENUE	$ 7,045 *	$ *	$ *	$ *
		TOTAL DISTRICT	$ 7,303 *	$ 705 *	$ 7,203 *	$ 3,356 *
COUNTY SERVICE AREA NO 96-SANTEE RECREATIONAL SERVICES						
		TAXES OTHER THAN CURRENT PROPERTY				
	9081	OTHER TAXES - AIRCRAFT UNSECURED	$	$ 25	$	$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 25 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$	$ 849	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 849 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 1,240	$	$ 1,282
	9510	STATE AID - BUS INV PROP TAX RED		429		427
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 1,669 *	$ *	$ 1,709 *
		CHARGES FOR CURRENT SERVICES				
	9975	OTHER MISCELLANEOUS	$	$	$ 54,990	$ 33,622
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 54,990 *	$ 33,622 *
		TOTAL DISTRICT	$ *	$ 2,543 *	$ 54,990 *	$ 35,331 *
COUNTY SERVICE AREA NO 9-SANTA FE ZONE H						
		TAXES OTHER THAN CURRENT PROPERTY				
	9081	OTHER TAXES - AIRCRAFT UNSECURED	$	$ 14	$	$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 14 *	$ *	$ *

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COUNTY SERVICE AREA NO 9-SANTA FE ZONE H - CONTINUED						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$	$ 482	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 482 *	$ *	$ *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 705	$	$
	9510	STATE AID - BUS INV PROP TAX RED		237		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 942 *	$ *	$ *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 1,474	$
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 1,474 *	$ *
		TOTAL DISTRICT	$ *	$ 1,438 *	$ 1,474 *	$ *
COUNTY SERVICE AREA NO 97-MILLER ROAD						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$	$ 116	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 116 *	$ *	$ *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 3,133	$ 3,133
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 3,133 *	$ 3,133 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$	$ 6,240	$	$
		TOTAL OTHER REVENUE	$ *	$ 6,240 *	$ *	$ *
		TOTAL DISTRICT	$ *	$ 6,356 *	$ 3,133 *	$ 3,133 *

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COUNTY SERVICE AREA NO 98-CAFE COURT						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$	$ 144	$	$
		TOTAL USE OF MONEY AND PROPERTY	$ *	$ 144 *	$ *	$ *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 3,316	$ 3,316
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 3,316 *	$ 3,316 *
		OTHER REVENUE				
	9999	OTHER-MISCELLANEOUS	$	$ 7,400	$	$
		TOTAL OTHER REVENUE	$ *	$ 7,400 *	$ *	$ *
		TOTAL DISTRICT	$ *	$ 7,544 *	$ 3,316 *	$ 3,316 *
TOTAL COUNTY SERVICE AREAS			$ 314,977 *	$ 439,070 *	$ 711,491 *	$ 727,722 *

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COUNTY FLOOD CONTROL DISTRICT						
COUNTY FLOOD CONTROL ZONE 1 - OPERATING						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 10,292	$ 4,982	$	$ 21,101
	9040	PROPERTY TAXES - PRIOR UNSECURED	154	765		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	4,122	2,759		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		392		
	9082	OTHER TAXES - COLL OF DISCH ACCTS	5	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		$ 14,573 *	$ 8,899 *	$ *	$ 21,101 *
	LICENSES, PERMITS & FRANCHISES					
	9133	ROAD PRIVIL & PERMITS-ENCROACHMENT	$ 100	$	$	$
	TOTAL LICENSES, PERMITS & FRANCHISES		$ 100 *	$ *	$ *	$ *
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 101,454	$ 119,622	$ 21,000	$ 51,000
	TOTAL USE OF MONEY AND PROPERTY		$ 101,454 *	$ 119,622 *	$ 21,000 *	$ 51,000 *
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	$	$ 3	$	$
	9490	STATE AID - HOMEOWNERS PROP TAX REV	30,010	19,993		21,233
	9510	STATE AID - BUS INV PROP TAX REV	5,843	6,862		7,080
	9514	STATE PROPERTY TAX-IN LIEU				102,000
	9680	OTHER GOVERNMENTAL AGENCIES	82,645	278,068	15,000	149,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		$ 118,498 *	$ 304,926 *	$ 15,000 *	$ 279,313 *
	CHARGES FOR CURRENT SERVICES					
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 1,299,300	$
	TOTAL CHARGES FOR CURRENT SERVICES		$ *	$ *	$ 1,299,300 *	$ *
	OTHER REVENUE					
	9981	REV APP PR YR-TAXES	$ 112	$	$	$

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COUNTY FLCCD CONTROL ZONE 1 - OPERATING - CONTINUED					
	9988 REV APP PR YR-OTHER REVENUE	584-			
	9995 OTHER-MISCELLANEOUS	29,935	5,842	131,000	
	9996 OTHER SALES-TAXABLE	256	80		
	TOTAL OTHER REVENUE	$ 29,719 *	$ 5,922 *	$ 131,000 *	$ *
	TOTAL DISTRICT	$ 264,344 *	$ 439,369 *	$ 1,466,300 *	$ 351,414 *
COUNTY FLCCD CONTROL ZONE 2 - OPERATING					
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	$ 11,594	$ 6,105	$	$ 19,577
	9040 PROPERTY TAXES - PRIOR UNSECURED	718	229		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3,430	2,975		
	9081 OTHER TAXES - AIRCRAFT UNSECURED		267		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	2	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 15,744 *	$ 9,579 *	$ *	$ 19,577 *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	$ 55,243	$ 88,111	$ 15,000	$ 50,000
	TOTAL USE OF MONEY AND PROPERTY	$ 55,243 *	$ 88,111 *	$ 15,000 *	$ 50,000 *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	$	$ 37	$	$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	40,371	13,631		14,155
	9510 STATE AID - BUS INV PROP TAX RED	5,458	4,742		4,720
	9514 STATE PROPERTY TAX-IN LIEU				62,250
	9680 OTHER GOVERNMENTAL AGENCIES	37,833	361,344		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 83,662 *	$ 379,754 *	$ *	$ 81,125 *
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 865,500	$
	TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 865,500 *	$ *
	OTHER REVENUE				
	9988 REV APP PR YR-OTHER REVENUE	$ 14,762	$ 11,052	$	$

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY FLOOD CONTROL ZONE 2 - OPERATING - CONTINUED						
	9555	OTHER-MISCELLANEOUS	126,623	190		
	9556	OTHER SALES-TAXABLE	136	582		
	TOTAL OTHER REVENUE		$ 141,521 *	$ 11,824 *	$ *	$ *
	TOTAL DISTRICT		$ 296,170 *	$ 489,268 *	$ 880,500 *	$ 150,702 *
COUNTY FLOOD CONTROL ZONE 3 - OPERATING						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 4,274	$ 3,120	$	$ 9,198
	9040	PROPERTY TAXES - PRIOR UNSECURED	163	246		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1,225	1,140		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		207		
	9082	OTHER TAXES - COLL OF DISCH ACCTS	37	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		$ 5,719 *	$ 4,715 *	$ *	$ 9,198 *
	LICENSES, PERMITS & FRANCHISES					
	9133	ROAD PRIVIL & PERMITS-ENCROACHMENT	$	$ 100	$	$
	9155	OTHER LICENSES AND PERMITS - MISC	100			
	TOTAL LICENSES, PERMITS & FRANCHISES		$ 100 *	$ 100 *	$ *	$ *
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 27,684	$ 28,424	$ 9,000	$ 20,000
	TOTAL USE OF MONEY AND PROPERTY		$ 27,684 *	$ 28,424 *	$ 9,000 *	$ 20,000 *
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	$	$ 370	$	$
	9490	STATE AID - HOMEOWNERS PROP TAX RED	31,930	10,505		10,848
	9510	STATE AID - BUS INV PROP TAX RED	3,006	3,567		3,617
	9514	STATE PROPERTY TAX-IN LIEU				56,500
	9521	STATE - OTHER-TAX DEED LAND RENTALS		3		
	9680	OTHER GOVERNMENTAL AGENCIES	23,201	254,761		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		$ 58,137 *	$ 269,206 *	$ *	$ 70,965 *
	CHARGES FOR CURRENT SERVICES					
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$ 41,000	$	$ 704,500	$
	TOTAL CHARGES FOR CURRENT SERVICES		$ 41,000 *	$ *	$ 704,500 *	$ *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY FLCCD CONTROL ZONE 3 - OPERATING - CONTINUED						
		OTHER REVENUE				
	9715	OVERAGED WARRANTS		10		
	9956	OTHER SALES-TAXABLE	448			
		TOTAL OTHER REVENUE	$ 448 *	$ 10 *	$ *	$ *
		TOTAL DISTRICT	$ 133,088 *	$ 302,455 *	$ 713,500 *	$ 100,163 *
COUNTY FLCCD CONTROL ZONE 4 OPERATING						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	302	4,079		7,262
	9040	PROPERTY TAXES - PRIOR UNSECURED	24	23		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	364	1,446		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		60		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 690 *	$ 5,608 *	$ *	$ 7,262 *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 9,887	$ 6,198	$ 1,500	$ 3,000
		TOTAL USE OF MONEY AND PROPERTY	$ 9,887 *	$ 6,198 *	$ 1,500 *	$ 3,000 *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT		2		
	9490	STATE AID - HOMEOWNERS PROP TAX RED	6,665	3,171		3,104
	9510	STATE AID - BUS INV PROP TAX RED	1,008	1,012		1,036
	9514	STATE PROPERTY TAX-IN LIEU				15,000
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 7,673 *	$ 4,185 *	$ *	$ 19,140 *
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 74,100	$
		TOTAL CHARGES FOR CURRENT SERVICES	$ *	$ *	$ 74,100 *	$ *
		OTHER REVENUE				
	9715	OVERAGED WARRANTS	$ 11	$ 10	$	$
		TOTAL OTHER REVENUE	$ 11 *	$ 10 *	$ *	$ *
		TOTAL DISTRICT	$ 18,261 *	$ 16,001 *	$ 75,600 *	$ 29,402 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY FLOOD CONTROL ZONE 5 - OPERATING						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 351	$ 6,104	$	$ 8,741
	9040	PROPERTY TAXES - PRIOR UNSECURED	18	6		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	189	2,432		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		19		
	9082	OTHER TAXES - COLL OF DISCH ACCTS		53		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		$ 558 *	$ 8,614 *	$ *	$ 8,741 *
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 2,073	$ 3,538	$ 2,700	$ 2,000
	TOTAL USE OF MONEY AND PROPERTY		$ 2,073 *	$ 3,538 *	$ 2,700 *	$ 2,000 *
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 1,659	$ 968	$	$ 855
	9510	STATE AID - BUS INV PROP TAX RED	132	323		286
	9514	STATE PROPERTY TAX-IN LIEU				14,250
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		$ 1,791 *	$ 1,291 *	$ *	$ 15,391 *
	CHARGES FOR CURRENT SERVICES					
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$	$ 495,000	$
	TOTAL CHARGES FOR CURRENT SERVICES		$ *	$ *	$ 495,000 *	$ *
	OTHER REVENUE					
	9715	OVERAGED WARRANTS	$ 10	$	$	$
	TOTAL OTHER REVENUE		$ 10 *	$ *	$ *	$ *
	TOTAL DISTRICT		$ 4,432 *	$ 13,443 *	$ 497,700 *	$ 26,132 *
COUNTY FLOOD CONTROL ZONE 1-FOX POINT RESERVE						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 3,944	$ 5,819	$ 5,000	$ 5,000
	TOTAL USE OF MONEY AND PROPERTY		$ 3,944 *	$ 5,819 *	$ 5,000 *	$ 5,000 *
	TOTAL DISTRICT		$ 3,944 *	$ 5,819 *	$ 5,000 *	$ 5,000 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY FLOOD CONTROL ZONE 1-POWAY SUB ZONE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED		1,901		2,195
	9040	PROPERTY TAXES - PRIOR UNSECURED		15		
	9050	PENALTIES - COSTS - DELINQUENT TAXES		419		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		110		
	9082	OTHER TAXES - COLL OF DISCH ACCTS		1		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 2,446 *	$ *	$ 2,195 *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,170	$ 3,803	$	$ 2,781
		TOTAL USE OF MONEY AND PROPERTY	$ 1,170 *	$ 3,803 *	$ *	$ 2,781 *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$ 4,327	$ 5,455	$	$ 5,592
	9510	STATE AID - BUS INV PROP TAX RED	46	1,884		1,865
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 4,373 *	$ 7,339 *	$ *	$ 7,457 *
		TOTAL DISTRICT	$ 5,543 *	$ 13,588 *	$ *	$ 12,433 *
TOTAL COUNTY FLOOD CONTROL DISTRICT			$ 725,782 *	$ 1,279,943 *	$ 3,638,600 *	$ 675,246 *

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BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
AIR POLLUTION CONTROL DISTRICT						
AIR POLLUTION CONTROL DISTRICT						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 1,916	$ 2,724	$ 1,500	$ 1,500
		TOTAL USE OF MONEY AND PROPERTY	$ 1,916 *	$ 2,724 *	$ 1,500 *	$ 1,500 *
		CHARGES FOR CURRENT SERVICES				
	9979	OTHER MISCELLANEOUS	$ 6,292	$ 4,655	$ 5,000	$ 5,000
		TOTAL CHARGES FOR CURRENT SERVICES	$ 6,292 *	$ 4,655 *	$ 5,000 *	$ 5,000 *
		TOTAL DISTRICT	$ 8,208 *	$ 7,379 *	$ 6,500 *	$ 6,500 *
TOTAL AIR POLLUTION CONTROL DISTRICT			$ 8,208 *	$ 7,379 *	$ 6,500 *	$ 6,500 *
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS			$ 8,631,055	$ 9,916,090	$ 28,065,057	$ 25,032,648

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EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
LIGHTING DISTRICTS				
BLACKTON HIGHWAY				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 937	$	$	$
TOTAL OTHER CHARGES	$ 937 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 937 *	$ *	$ *	$ *
CARDIFF PUBLIC HIGHWAY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 1,115	$ 1,115
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS			50	50
2291 MAJOR MAINTENANCE PROJECTS			250	250
2315 PROFESSIONAL AND SPECIALIZED SERVICES		2,520	3,015	3,015
2340 SPECIAL DEPARTMENTAL EXPENSE	1,834	48	35	35
2351 UTILITIES-GAS & ELECTRICITY	30,205	23,914	39,240	39,240
2500 EXP APP TO PR YEARS-S&S		2,970		
TOTAL SERVICES AND SUPPLIES	$ 32,039 *	$ 29,452 *	$ 43,705 *	$ 43,705 *
TOTAL DISTRICT	$ 32,039 *	$ 29,452 *	$ 43,705 *	$ 43,705 *
EDEN GARDENS				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 85	$ 85
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS			200	200
2291 MAJOR MAINTENANCE PROJECTS			500	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		140	200	200
2340 SPECIAL DEPARTMENTAL EXPENSE	184	48	35	35
2351 UTILITIES-GAS & ELECTRICITY	1,565	1,237	2,090	1,246
2500 EXP APP TO PR YEARS-S&S		154		
TOTAL SERVICES AND SUPPLIES	$ 1,749 *	$ 1,579 *	$ 3,110 *	$ 1,766 *
TOTAL DISTRICT	$ 1,749 *	$ 1,579 *	$ 3,110 *	$ 1,766 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
ENCINITAS				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 10	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES			50	50
2340 SPECIAL DEPARTMENTAL EXPENSE	25	83	35	35
2351 UTILITIES-GAS & ELECTRICITY	161	147	193	6
TOTAL SERVICES AND SUPPLIES	$ 186 *	$ 230 *	$ 288 *	$ 91 *
TOTAL DISTRICT	$ 186 *	$ 230 *	$ 288 *	$ 91 *
EL CAJON HIGHWAY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 70	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		200	200	200
2340 SPECIAL DEPARTMENTAL EXPENSE	184	48	35	35
2351 UTILITIES-GAS & ELECTRICITY	1,969	1,384	2,217	1,247
2500 EXP APP TO PR YEARS-S&S		191		
TOTAL SERVICES AND SUPPLIES	$ 2,153 *	$ 1,823 *	$ 2,522 *	$ 1,482 *
TOTAL DISTRICT	$ 2,153 *	$ 1,823 *	$ 2,522 *	$ 1,482 *
FALLBROOK HIGHWAY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 775	$ 775
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	2,611	500	2,000	2,000
2291 MAJOR MAINTENANCE PROJECTS			3,000	3,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,650	1,340	1,340
2340 SPECIAL DEPARTMENTAL EXPENSE	1,634	48	35	35
2351 UTILITIES-GAS & ELECTRICITY	18,404	14,554	22,665	22,665
2500 EXP APP TO PR YEARS-S&S		1,832		
TOTAL SERVICES AND SUPPLIES	$ 22,649 *	$ 18,584 *	$ 29,815 *	$ 29,815 *
TOTAL DISTRICT	$ 22,649 *	$ 18,584 *	$ 29,815 *	$ 29,815 *
HARBORSIDE				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 315	$

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
HARBORSIDE - CONTINUED				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS			200	200
2291 MAJOR MAINTENANCE PROJECTS			500	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		600	805	805
2340 SPECIAL DEPARTMENTAL EXPENSE	534	48	35	35
2351 UTILITIES-GAS & ELECTRICITY	7,381	5,183	9,945	7,508
2500 EXP APP TO PR YEARS-S&S		753		
TOTAL SERVICES AND SUPPLIES	$ 7,915 *	$ 6,584 *	$ 11,800 *	$ 8,548 *
TOTAL DISTRICT	$ 7,915 *	$ 6,584 *	$ 11,800 *	$ 8,548 *
JULIAN PUBLIC HIGHWAY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 30	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		60	75	75
2340 SPECIAL DEPARTMENTAL EXPENSE	134	48	35	35
2351 UTILITIES-GAS & ELECTRICITY	759	795	965	490
2500 EXP APP TO PR YEARS-S&S		69		
TOTAL SERVICES AND SUPPLIES	$ 893 *	$ 972 *	$ 1,105 *	$ 600 *
TOTAL DISTRICT	$ 893 *	$ 972 *	$ 1,105 *	$ 600 *
LAKESIDE PUBLIC HIGHWAY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 675	$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS			250	250
2291 MAJOR MAINTENANCE PROJECTS			500	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,450	1,675	1,675
2340 SPECIAL DEPARTMENTAL EXPENSE	534	48	35	35
2351 UTILITIES-GAS & ELECTRICITY	17,572	13,001	22,556	18,863
2500 EXP APP TO PR YEARS-S&S		1,737		
TOTAL SERVICES AND SUPPLIES	$ 18,106 *	$ 16,236 *	$ 25,691 *	$ 20,823 *
TOTAL DISTRICT	$ 18,106 *	$ 16,236 *	$ 25,691 *	$ 20,823 *
LEMON GROVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 6,422	$	$	$

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
LEMON GROVE - CONTINUED				
2351 UTILITIES-GAS & ELECTRICITY	55,382			
2500 EXP APP TO PR YEARS-S&S		5,440		
TOTAL SERVICES AND SUPPLIES	$ 61,804 *	$ 5,440 *	$ *	$ *
TOTAL DISTRICT	$ 61,804 *	$ 5,440 *	$ *	$ *
PCWAY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 260	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		550	680	680
2340 SPECIAL DEPARTMENTAL EXPENSE	434	48	35	35
2351 UTILITIES-GAS & ELECTRICITY	6,600	5,500	8,755	4,421
2500 EXP APP TO PR YEARS-S&S		649		
TOTAL SERVICES AND SUPPLIES	$ 7,034 *	$ 6,747 *	$ 9,730 *	$ 5,136 *
TOTAL DISTRICT	$ 7,034 *	$ 6,747 *	$ 9,730 *	$ 5,136 *
RAMONA PUBLIC HIGHWAY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 265	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		550	670	670
2340 SPECIAL DEPARTMENTAL EXPENSE	434	48	35	35
2351 UTILITIES-GAS & ELECTRICITY	6,958	6,023	8,890	5,791
2500 EXP APP TO PR YEARS-S&S		703		
TOTAL SERVICES AND SUPPLIES	$ 7,392 *	$ 7,324 *	$ 9,860 *	$ 6,496 *
TOTAL DISTRICT	$ 7,392 *	$ 7,324 *	$ 9,860 *	$ 6,496 *
REXFORD				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 255	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		527	675	675
2340 SPECIAL DEPARTMENTAL EXPENSE	334	48	35	35

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
REXFORD - CONTINUED				
2351 UTILITIES-GAS & ELECTRICITY	6,551	4,927	8,410	5,699
2500 EXP APP TO PR YEARS-S&S		643		
TOTAL SERVICES AND SUPPLIES	$ 6,885 *	$ 6,145 *	$ 9,375 *	$ 6,409 *
TOTAL DISTRICT	$ 6,885 *	$ 6,145 *	$ 9,375 *	$ 6,409 *
SAN MARCOS HIGHWAY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 75	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		200	170	170
2340 SPECIAL DEPARTMENTAL EXPENSE	184	48	35	35
2351 UTILITIES-GAS & ELECTRICITY	1,988	1,292	2,605	1,780
2500 EXP APP TO PR YEARS-S&S		198		
TOTAL SERVICES AND SUPPLIES	$ 2,172 *	$ 1,738 *	$ 2,885 *	$ 1,985 *
TOTAL DISTRICT	$ 2,172 *	$ 1,738 *	$ 2,885 *	$ 1,985 *
SPRING VALLEY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 1,565	$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS			200	200
2291 MAJOR MAINTENANCE PROJECTS			500	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		3,300	4,290	4,290
2340 SPECIAL DEPARTMENTAL EXPENSE	3,533	140	35	35
2351 UTILITIES-GAS & ELECTRICITY	41,500	37,218	53,660	35,725
2500 EXP APP TO PR YEARS-S&S		4,085		
TOTAL SERVICES AND SUPPLIES	$ 45,033 *	$ 44,743 *	$ 60,250 *	$ 40,250 *
TOTAL DISTRICT	$ 45,033 *	$ 44,743 *	$ 60,250 *	$ 40,250 *
SOLANA BEACH PUBLIC HIGHWAY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 585	$ 556

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SOLANA BEACH PUBLIC HIGHWAY - CONTINUED				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		222	600	600
2291 MAJOR MAINTENANCE PROJECTS			1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,200	1,340	1,340
2340 SPECIAL DEPARTMENTAL EXPENSE	784	45	35	35
2351 UTILITIES-GAS & ELECTRICITY	13,894	11,467	18,340	18,340
2500 EXP APP TO PR YEARS-S&S		1,378		
TOTAL SERVICES AND SUPPLIES	$ 14,678 *	$ 14,312 *	$ 21,900 *	$ 21,871 *
TOTAL DISTRICT	$ 14,678 *	$ 14,312 *	$ 21,900 *	$ 21,871 *
SYCAMORE HILLS				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 1,000	$ 1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		2,200	2,680	2,680
2340 SPECIAL DEPARTMENTAL EXPENSE	2,034	45	35	35
2351 UTILITIES-GAS & ELECTRICITY	27,443	23,254	35,180	35,180
2500 EXP APP TO PR YEARS-S&S		2,714		
TOTAL SERVICES AND SUPPLIES	$ 29,477 *	$ 28,213 *	$ 38,895 *	$ 38,895 *
TOTAL DISTRICT	$ 29,477 *	$ 28,213 *	$ 38,895 *	$ 38,895 *
VISTA - LA MESA PUBLIC HIGHWAY				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 2,951	$	$	$
TOTAL OTHER CHARGES	$ 2,951 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 2,951 *	$ *	$ *	$ *
SPRING VALLEY - BUERGEY TEMP. ZONE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 30	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 30 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 30 *	$ *	$ *	$ *
TOTAL LIGHTING DISTRICTS	$ 264,083 *	$ 190,122 *	$ 270,931 *	$ 227,872 *

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LIGHTING MAINTENANCE DISTRICTS				
BROOKSIDE				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 200	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		462	505	505
2340 SPECIAL DEPARTMENTAL EXPENSE	334	43	35	35
2351 UTILITIES-GAS & ELECTRICITY	5,320	3,142	6,810	5,160
2500 EXP APP TO PR YEARS-S&S		522		
TOTAL SERVICES AND SUPPLIES	$ 5,654 *	$ 4,169 *	$ 7,550 *	$ 5,700 *
TOTAL DISTRICT	$ 5,654 *	$ 4,169 *	$ 7,550 *	$ 5,700 *
CARLTON OAKS				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 25	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		50	55	55
2340 SPECIAL DEPARTMENTAL EXPENSE	84	43	35	35
2351 UTILITIES-GAS & ELECTRICITY	521	368	675	408
2500 EXP APP TO PR YEARS-S&S		51		
TOTAL SERVICES AND SUPPLIES	$ 605 *	$ 512 *	$ 790 *	$ 498 *
TOTAL DISTRICT	$ 605 *	$ 512 *	$ 790 *	$ 498 *
DONALD WAY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 10	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES			25	25
2340 SPECIAL DEPARTMENTAL EXPENSE	24	75	35	35
2351 UTILITIES-GAS & ELECTRICITY	161	175	200	43
TOTAL SERVICES AND SUPPLIES	$ 185 *	$ 250 *	$ 270 *	$ 103 *
TOTAL DISTRICT	$ 185 *	$ 250 *	$ 270 *	$ 103 *

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ENCINITAS				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 465	$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	125	666	2,000	2,000
2291 MAJOR MAINTENANCE PROJECTS			3,750	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		865	740	740
2340 SPECIAL DEPARTMENTAL EXPENSE	684	43	35	35
2351 UTILITIES-GAS & ELECTRICITY	8,691	9,219	10,550	5,971
2500 EXP APP TO PR YEARS-S&S		849		
TOTAL SERVICES AND SUPPLIES	$ 9,500 *	$ 11,642 *	$ 17,540 *	$ 8,746 *
TOTAL DISTRICT	$ 9,500 *	$ 11,642 *	$ 17,540 *	$ 8,746 *
JACUMBA				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 55	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		150	150	150
2340 SPECIAL DEPARTMENTAL EXPENSE	134	43	35	35
2351 UTILITIES-GAS & ELECTRICITY	1,720	1,377	1,860	1,329
2500 EXP APP TO PR YEARS-S&S		167		
TOTAL SERVICES AND SUPPLIES	$ 1,854 *	$ 1,737 *	$ 2,100 *	$ 1,514 *
TOTAL DISTRICT	$ 1,854 *	$ 1,737 *	$ 2,100 *	$ 1,514 *
LAKE SAN MARCOS				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 550	$ 550
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	76	111	2,500	2,500
2291 MAJOR MAINTENANCE PROJECTS			7,500	7,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES		700	1,005	1,005
2340 SPECIAL DEPARTMENTAL EXPENSE	534	43	35	35
2351 UTILITIES-GAS & ELECTRICITY	7,184	7,051	10,050	10,050
2500 EXP APP TO PR YEARS-S&S		778		
TOTAL SERVICES AND SUPPLIES	$ 7,794 *	$ 8,683 *	$ 21,640 *	$ 21,640 *
TOTAL DISTRICT	$ 7,794 *	$ 8,683 *	$ 21,640 *	$ 21,640 *

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LEMON GROVE				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 230	$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	690	425	1,500	1,500
2291 MAJOR MAINTENANCE PROJECTS			2,500	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		265	235	235
2340 SPECIAL DEPARTMENTAL EXPENSE	334	43	35	35
2351 UTILITIES-GAS & ELECTRICITY	3,291	3,587	4,260	1,849
2500 EXP APP TO PR YEARS-S&S		326		
TOTAL SERVICES AND SUPPLIES	$ 4,315 *	$ 4,646 *	$ 8,760 *	$ 3,619 *
TOTAL DISTRICT	$ 4,315 *	$ 4,646 *	$ 8,760 *	$ 3,619 *
PEPPER DRIVE				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 55	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		150	140	140
2340 SPECIAL DEPARTMENTAL EXPENSE	109	43	35	35
2351 UTILITIES-GAS & ELECTRICITY	1,551	900	1,735	1,478
2500 EXP APP TO PR YEARS-S&S		151		
TOTAL SERVICES AND SUPPLIES	$ 1,660 *	$ 1,244 *	$ 1,965 *	$ 1,653 *
TOTAL DISTRICT	$ 1,660 *	$ 1,244 *	$ 1,965 *	$ 1,653 *
LEUCADIA				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 25	$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		149	300	100
2315 PROFESSIONAL AND SPECIALIZED SERVICES		50	60	60
2340 SPECIAL DEPARTMENTAL EXPENSE	84	43	35	35
2351 UTILITIES-GAS & ELECTRICITY	340	383	470	216
2500 EXP APP TO PR YEARS-S&S		35		
TOTAL SERVICES AND SUPPLIES	$ 424 *	$ 660 *	$ 890 *	$ 411 *
TOTAL DISTRICT	$ 424 *	$ 660 *	$ 890 *	$ 411 *

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ROYAL CREST				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 25	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		40	55	55
2340 SPECIAL DEPARTMENTAL EXPENSE	84	43	35	35
2351 UTILITIES-GAS & ELECTRICITY	521	368	680	441
2500 EXP APP TO PR YEARS-S&S		51		
TOTAL SERVICES AND SUPPLIES	$ 605 *	$ 502 *	$ 795 *	$ 531 *
TOTAL DISTRICT	$ 605 *	$ 502 *	$ 795 *	$ 531 *
SAN DIEGO COUNTY NO 1				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 18,270	$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	7,915	3,972	11,000	7,000
2291 MAJOR MAINTENANCE PROJECTS			157,500	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	190	29,700	39,530	39,530
2340 SPECIAL DEPARTMENTAL EXPENSE	21,500	543	200	200
2351 UTILITIES-GAS & ELECTRICITY	371,079	259,830	502,595	340,966
2500 EXP APP TO PR YEARS-S&S		38,316		
TOTAL SERVICES AND SUPPLIES	$ 400,684 *	$ 332,361 *	$ 729,095 *	$ 387,696 *
TOTAL DISTRICT	$ 400,684 *	$ 332,361 *	$ 729,095 *	$ 387,696 *
SAN DIEGO COUNTY NO 2				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 2,815	$ 2,815
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	5,301	3,174	7,000	7,000
2291 MAJOR MAINTENANCE PROJECTS			36,250	9,620
2315 PROFESSIONAL AND SPECIALIZED SERVICES	95	3,000	5,025	5,025
2340 SPECIAL DEPARTMENTAL EXPENSE	3,000	332	100	100
2351 UTILITIES-GAS & ELECTRICITY	39,676	47,516	62,235	62,235
2500 EXP APP TO PR YEARS-S&S		1,961		
TOTAL SERVICES AND SUPPLIES	$ 48,072 *	$ 55,983 *	$ 113,425 *	$ 86,795 *
TOTAL DISTRICT	$ 48,072 *	$ 55,983 *	$ 113,425 *	$ 86,795 *

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SPRING VALLEY				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 565	$ 565
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS			200	200
2291 MAJOR MAINTENANCE PROJECTS			500	500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	95	1,150	1,340	1,340
2340 SPECIAL DEPARTMENTAL EXPENSE	534	69	35	35
2351 UTILITIES-GAS & ELECTRICITY	14,749	11,654	18,485	18,485
2500 EXP APP TO PR YEARS-S&S		1,520		
TOTAL SERVICES AND SUPPLIES	$ 15,378 *	$ 14,393 *	$ 21,125 *	$ 21,125 *
TOTAL DISTRICT	$ 15,378 *	$ 14,393 *	$ 21,125 *	$ 21,125 *
SUNSHINE PARK				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 45	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		100	95	95
2340 SPECIAL DEPARTMENTAL EXPENSE	134	45	35	35
2351 UTILITIES-GAS & ELECTRICITY	1,094	779	1,430	801
2500 EXP APP TO PR YEARS-S&S		109		
TOTAL SERVICES AND SUPPLIES	$ 1,228 *	$ 1,033 *	$ 1,605 *	$ 931 *
TOTAL DISTRICT	$ 1,228 *	$ 1,033 *	$ 1,605 *	$ 931 *
WINTER GARDENS				
SERVICES AND SUPPLIES				
2246 INSURANCE - OTHER	$	$	$ 110	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		200	250	250
2340 SPECIAL DEPARTMENTAL EXPENSE	184	45	35	35
2351 UTILITIES-GAS & ELECTRICITY	2,923	1,959	3,710	2,831
2500 EXP APP TO PR YEARS-S&S		289		
TOTAL SERVICES AND SUPPLIES	$ 3,107 *	$ 2,493 *	$ 4,105 *	$ 3,116 *
TOTAL DISTRICT	$ 3,107 *	$ 2,493 *	$ 4,105 *	$ 3,116 *
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 501,065 *	$ 440,308 *	$ 931,655 *	$ 544,078 *

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SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 31,463	$ 31,739	$ 34,600	$ 34,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,618	5,815	26,100	26,100
2340 SPECIAL DEPARTMENTAL EXPENSE	14,029	19,010	44,500	50,488
2351 UTILITIES-GAS & ELECTRICITY	2,858	3,938		
2500 EXP APP TO PR YEARS-S&S	2,023-	330		
TOTAL SERVICES AND SUPPLIES	$ 49,945 *	$ 60,832 *	$ 105,200 *	$ 111,188 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	$	$ 4,300	$ 2,500	$ 2,500
TOTAL FIXED ASSETS	$ *	$ 4,300 *	$ 2,500 *	$ 2,500 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 6,000	$ 6,000
TOTAL RESERVES	$ *	$ *	$ 6,000 *	$ 6,000 *
TOTAL DISTRICT	$ 49,945 *	$ 65,132 *	$ 113,700 *	$ 119,688 *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 5,000	$ 5,000	$ 5,000	$ 5,000
3456 INTEREST ON BONDS	19,636	19,261	19,200	19,200
3457 DEBT SERVICE-SERVICE CHG	14	16		
TOTAL OTHER CHARGES	$ 24,650 *	$ 24,277 *	$ 24,200 *	$ 24,200 *
TOTAL DISTRICT	$ 24,650 *	$ 24,277 *	$ 24,200 *	$ 24,200 *
BUENA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 48,449	$ 69,822	$ 110,700	$ 110,700

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BUENA SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	17,316	33,732	41,200	41,200
2340 SPECIAL DEPARTMENTAL EXPENSE	42,573	37,673	31,500	49,488
2351 UTILITIES-GAS & ELECTRICITY	6,446	8,197		
2500 EXP APP TO PR YEARS-S&S		682		
TOTAL SERVICES AND SUPPLIES	$ 114,784 *	$ 150,106 *	$ 183,400 *	$ 201,388 *
FIXED ASSETS				
4510 EQUIPMENT	$	$ 470	$	$
4531 STRUCTURES & IMPROVEMENTS			342,000	342,000
TOTAL FIXED ASSETS	$ *	$ 470 *	$ 342,000 *	$ 342,000 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 13,000	$ 13,000
TOTAL RESERVES	$ *	$ *	$ 13,000 *	$ 13,000 *
TOTAL DISTRICT	$ 114,784 *	$ 150,576 *	$ 538,400 *	$ 556,388 *
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 70,000	$ 75,000	$ 75,000	$ 75,000
3456 INTEREST ON BONDS	68,267	65,399	63,400	63,400
3457 DEBT SERVICE-SERVICE CHG	108	106	200	200
TOTAL OTHER CHARGES	$ 138,375 *	$ 140,505 *	$ 138,600 *	$ 138,600 *
TOTAL DISTRICT	$ 138,375 *	$ 140,505 *	$ 138,600 *	$ 138,600 *
JULIAN SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 9,826	$ 8,869	$ 13,200	$ 13,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,032	1,545	4,100	4,100
2340 SPECIAL DEPARTMENTAL EXPENSE	1,065	12,289	13,000	14,791
TOTAL SERVICES AND SUPPLIES	$ 11,923 *	$ 22,703 *	$ 30,300 *	$ 32,091 *

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JULIAN SANITATION DISTRICT - MAINTENANCE - CONTINUED				
FIXED ASSETS				
4530 STRUCTURES AND IMPROVEMENTS	$ 1,293-	$	$	$
4531 STRUCTURES & IMPROVEMENTS		600	800	800
TOTAL FIXED ASSETS	$ 1,293-*	$ 600 *	$ 800 *	$ 800 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 3,000	$ 3,000
TOTAL RESERVES	$ *	$ *	$ 3,000 *	$ 3,000 *
TOTAL DISTRICT	$ 10,630 *	$ 23,303 *	$ 34,100 *	$ 35,891 *
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 2,000	$ 2,000	$ 2,000	$ 2,000
3456 INTEREST ON BONDS	596	496	400	400
TOTAL OTHER CHARGES	$ 2,596 *	$ 2,496 *	$ 2,400 *	$ 2,400 *
TOTAL DISTRICT	$ 2,596 *	$ 2,496 *	$ 2,400 *	$ 2,400 *
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION				
FIXED ASSETS				
4530 STRUCTURES AND IMPROVEMENTS	$ 1,293	$	$	$
4531 STRUCTURES & IMPROVEMENTS	61,944	16,722	426,000	426,000
TOTAL FIXED ASSETS	$ 63,237 *	$ 16,722 *	$ 426,000 *	$ 426,000 *
TOTAL DISTRICT	$ 63,237 *	$ 16,722 *	$ 426,000 *	$ 426,000 *
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE				
OTHER CHARGES				
3458 NOTE REDEMPTION	$	$	$ 1,267	$ 1,267

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JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE - CONTINUED				
3460 INTEREST ON NOTES AND WARRANTS			3,339	3,339
TOTAL OTHER CHARGES	$ *	$ *	$ 4,606 *	$ 4,606 *
TOTAL DISTRICT	$ *	$ *	$ 4,606 *	$ 4,606 *
LAKESIDE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 88,726	$ 63,082	$ 42,800	$ 42,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	36,112	60,108	257,900	257,900
2340 SPECIAL DEPARTMENTAL EXPENSE	180,004	182,007	256,800	286,790
2351 UTILITIES-GAS & ELECTRICITY	1,170	1,847		
2500 EXP APP TO PR YEARS-S&S	267	4,106		
TOTAL SERVICES AND SUPPLIES	$ 306,279 *	$ 311,150 *	$ 557,500 *	$ 587,490 *
FIXED ASSETS				
4510 EQUIPMENT	$	$ 847	$	$
4531 STRUCTURES & IMPROVEMENTS	504,166	85,774	727,200	727,200
TOTAL FIXED ASSETS	$ 504,166 *	$ 86,621 *	$ 727,200 *	$ 727,200 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 24,500	$ 24,500
TOTAL RESERVES	$ *	$ *	$ 24,500 *	$ 24,500 *
TOTAL DISTRICT	$ 810,445 *	$ 397,771 *	$ 1,309,200 *	$ 1,339,190 *
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 10,000	$ 10,000	$ 10,000	$ 10,000
3456 INTEREST ON BONDS	7,015	6,540	6,300	6,300
TOTAL OTHER CHARGES	$ 17,015 *	$ 16,540 *	$ 16,300 *	$ 16,300 *
TOTAL DISTRICT	$ 17,015 *	$ 16,540 *	$ 16,300 *	$ 16,300 *

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LEMON GROVE SANITATION DISTRICT - MAINTENANCE				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$ 1,483-	$	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		2,075		
2500 EXP APP TO PR YEARS-S&S		583-		
2999 WORK AUTHORIZATION-MEMO		9-		
TOTAL DISTRICT	$ *	$ *	$ *	$ *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 47,466	$ 51,466	$ 63,800	$ 63,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	31,707	28,790	129,900	129,900
2340 SPECIAL DEPARTMENTAL EXPENSE	189,093	192,613	280,100	310,090
2351 UTILITIES-GAS & ELECTRICITY	193	64		
TOTAL SERVICES AND SUPPLIES	$ 268,459 *	$ 272,933 *	$ 473,800 *	$ 503,790 *
FIXED ASSETS				
4510 EQUIPMENT	$	$ 395	$	$
4531 STRUCTURES & IMPROVEMENTS	14,513	43,300	65,700	65,700
TOTAL FIXED ASSETS	$ 14,513 *	$ 43,695 *	$ 65,700 *	$ 65,700 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 31,000	$ 31,000
TOTAL RESERVES	$ *	$ *	$ 31,000 *	$ 31,000 *
TOTAL DISTRICT	$ 282,972 *	$ 316,628 *	$ 570,500 *	$ 600,490 *
RAMONA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 95,241	$ 87,499	$ 139,200	$ 139,200
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	87			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	14,891	23,611	114,600	114,600
2340 SPECIAL DEPARTMENTAL EXPENSE	11,463	10,763	2,700	15,282
2351 UTILITIES-GAS & ELECTRICITY	23,013	27,145		
2352 UTILITIES-WATER	928	945		
2500 EXP APP TO PR YEARS-S&S	870	1,924		
TOTAL SERVICES AND SUPPLIES	$ 146,493 *	$ 151,887 *	$ 256,500 *	$ 269,082 *

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RAMONA SANITATION DISTRICT - MAINTENANCE - CONTINUED				
FIXED ASSETS				
4510 EQUIPMENT	$ 902	$ 847	$	$
4531 STRUCTURES & IMPROVEMENTS		11,200	9,100	9,100
TOTAL FIXED ASSETS	$ 902 *	$ 12,047 *	$ 9,100 *	$ 9,100 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 16,000	$ 16,000
TOTAL RESERVES	$ *	$ *	$ 16,000 *	$ 16,000 *
TOTAL DISTRICT	$ 147,395 *	$ 163,934 *	$ 281,600 *	$ 294,182 *
RAMONA SANITATION DISTRICT-DEBT SERVICE 1949-1972				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 20,000	$ 25,000	$ 30,000	$ 30,000
3456 INTEREST ON BONDS	71,267	69,858	68,800	68,800
3457 DEBT SERVICE-SERVICE CHG	65	65	100	100
TOTAL OTHER CHARGES	$ 91,332 *	$ 94,923 *	$ 98,900 *	$ 98,900 *
TOTAL DISTRICT	$ 91,332 *	$ 94,923 *	$ 98,900 *	$ 98,900 *
PINE VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 10,683	$ 10,517	$ 16,600	$ 16,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,693	1,809	5,300	5,300
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	1,000	750	3,000	3,000
2340 SPECIAL DEPARTMENTAL EXPENSE	281	384		1,791
2351 UTILITIES-GAS & ELECTRICITY	1,638	2,741		
2500 EXP APP TO PR YEARS-S&S		222		
TOTAL SERVICES AND SUPPLIES	$ 15,295 *	$ 16,423 *	$ 24,900 *	$ 26,691 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	$	$ 1,501	$ 64,400	$ 64,400
TOTAL FIXED ASSETS	$ *	$ 1,501 *	$ 64,400 *	$ 64,400 *

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PINE VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 1,400	$ 1,400
TOTAL RESERVES	$ *	$ *	$ 1,400 *	$ 1,400 *
TOTAL DISTRICT	$ 15,295 *	$ 17,924 *	$ 90,700 *	$ 92,491 *
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 91,393	$ 85,007	$ 113,000	$ 113,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	11,359	16,277	64,400	64,400
2340 SPECIAL DEPARTMENTAL EXPENSE	1,084	4,310	200	6,188
2351 UTILITIES-GAS & ELECTRICITY	9,543	16,366		
2500 EXP APP TO PR YEARS-S&S	737	800		
TOTAL SERVICES AND SUPPLIES	$ 114,116 *	$ 122,760 *	$ 177,600 *	$ 183,588 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	$ 3,345	$	$ 4,500	$ 4,500
TOTAL FIXED ASSETS	$ 3,345 *	$ *	$ 4,500 *	$ 4,500 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 7,900	$ 7,900
TOTAL RESERVES	$ *	$ *	$ 7,900 *	$ 7,900 *
TOTAL DISTRICT	$ 117,461 *	$ 122,760 *	$ 190,000 *	$ 195,988 *
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 32,000	$ 37,000	$ 37,000	$ 37,000
3456 INTEREST ON BONDS	14,540	13,942	12,035	12,035
3457 DEBT SERVICE-SERVICE CHG	21	22	20	20
TOTAL OTHER CHARGES	$ 46,561 *	$ 50,964 *	$ 49,055 *	$ 49,055 *
TOTAL DISTRICT	$ 46,561 *	$ 50,964 *	$ 49,055 *	$ 49,055 *

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ROLANDC SANITATICN DISTRICT - MAINTENANCE				
OTHER CHARGES				
3453 CONTRIBUTICNS TO OTHER AGENCIES	$ 30,821	$	$	$
TCTAL CTHER CHARGES	$ 30,821 *	$ *	$ *	$ *
TCTAL DISTRICT	$ 30,821 *	$ *	$ *	$ *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2315 PROFESSICNAL AND SPECIALIZED SERVICES	$	$ 3,533	$ 35,700	$ 35,700
2340 SPECIAL DEPARTMENTAL EXPENSE	99,325	120,562	128,500	128,500
2348 SPEC DEPART EXP-MINOR EQUIP			100	100
2500 EXP APP TO PR YEARS-S&S		5,570		
TCTAL SERVICES ANC SUPPLIES	$ 99,325 *	$ 129,665 *	$ 164,300 *	$ 164,300 *
FIXEC ASSETS				
4510 EQUIPMENT	$	$ 1,549	$ 600	$ 600
NC QUAN DESCRIPTION				
6624 1 CALIBRATOR			600	600
4531 STRUCTURES & IMPROVEMENTS	40,629	137,667	1,674,500	1,674,500
TCTAL FIXED ASSETS	$ 40,629 *	$ 139,216 *	$ 1,675,100 *	$ 1,675,100 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 28,000	$ 28,000
TOTAL RESERVES	$ *	$ *	$ 28,000 *	$ 28,000 *
TCTAL DISTRICT	$ 139,954 *	$ 268,881 *	$ 1,867,400 *	$ 1,867,400 *
SOLANA BEACH SANITATION DISTRICT - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 413,000	$ 569,227	$ 600,000	$ 611,975
TCTAL SERVICES ANC SUPPLIES	$ 413,000 *	$ 569,227 *	$ 600,000 *	$ 611,975 *
TCTAL DISTRICT	$ 413,000 *	$ 569,227 *	$ 600,000 *	$ 611,975 *

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SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 54,733	$ 60,234	$ 84,000	$ 84,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	42,403	39,831	72,400	72,400
2340 SPECIAL DEPARTMENTAL EXPENSE	12,712	7,617	4,500	16,475
2351 UTILITIES-GAS & ELECTRICITY	10,680	18,605		
2500 EXP APP TO PR YEARS-S&S	482	2,446		
TOTAL SERVICES AND SUPPLIES	$ 121,010 *	$ 128,733 *	$ 160,900 *	$ 172,875 *
TOTAL DISTRICT	$ 121,010 *	$ 128,733 *	$ 160,900 *	$ 172,875 *
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	$ 19,490	$ 18,689	$ 18,300	$ 18,300
3457 DEBT SERVICE-SERVICE CHG	32	31	100	100
TOTAL OTHER CHARGES	$ 19,522 *	$ 18,720 *	$ 18,400 *	$ 18,400 *
TOTAL DISTRICT	$ 19,522 *	$ 18,720 *	$ 18,400 *	$ 18,400 *
SOLANA BEACH SANITATION DISTRICT - RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 20,000	$ 20,000	$ 20,000	$ 20,000
TOTAL OTHER CHARGES	$ 20,000 *	$ 20,000 *	$ 20,000 *	$ 20,000 *
TOTAL DISTRICT	$ 20,000 *	$ 20,000 *	$ 20,000 *	$ 20,000 *
SOLANA BEACH SANITATION DISTRICT - RESERVE				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$	$ 11,957	$ 43,470	$ 43,470
TOTAL OTHER CHARGES	$ *	$ 11,957 *	$ 43,470 *	$ 43,470 *
TOTAL DISTRICT	$ *	$ 11,957 *	$ 43,470 *	$ 43,470 *

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SOLANA BEACH SANITATION DISTRICT - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 105,000	$	$ 29,200	$ 29,200
TOTAL SERVICES AND SUPPLIES	$ 105,000 *	$ *	$ 29,200 *	$ 29,200 *
TOTAL DISTRICT	$ 105,000 *	$ *	$ 29,200 *	$ 29,200 *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 40,000	$ 40,000
2314 E. D. P. SERVICES	144			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	773	95,642	141,200	141,200
2340 SPECIAL DEPARTMENTAL EXPENSE	345,589	377,164	573,200	573,200
2348 SPEC DEPART EXP-MINOR EQUIP			100	100
2500 EXP APP TO PR YEARS-S&S		45,571		
TOTAL SERVICES AND SUPPLIES	$ 346,506 *	$ 518,377 *	$ 754,500 *	$ 754,500 *
FIXED ASSETS				
4510 EQUIPMENT	$	$ 1,756	$ 112,370	$ 112,370
NC QUAN DESCRIPTION				
2322 1 VAN W/TELEVISION INSPECTION			12,000	12,000
3836 1 TRUCK MOUNTED JET-RODDER			100,000	100,000
3924 1 GRIP HOIST			250	250
5821 1 VIDEOTAPE PLAYER/RECORDER			120	120
4531 STRUCTURES & IMPROVEMENTS	354,897	344,835	228,000	228,000
TOTAL FIXED ASSETS	$ 354,897 *	$ 346,591 *	$ 340,370 *	$ 340,370 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 90,000	$ 90,000
TOTAL RESERVES	$ *	$ *	$ 90,000 *	$ 90,000 *
TOTAL DISTRICT	$ 701,403 *	$ 864,968 *	$ 1,184,870 *	$ 1,184,870 *
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 30,000	$ 30,000	$ 30,000	$ 30,000

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SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956 - CONTINUED				
3456 INTEREST ON BONDS	13,107	11,682	10,700	10,700
TOTAL OTHER CHARGES	$ 43,107 *	$ 41,682 *	$ 40,700 *	$ 40,700 *
TOTAL DISTRICT	$ 43,107 *	$ 41,682 *	$ 40,700 *	$ 40,700 *
SOUTH COUNTY OPERATIONS CENTER				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 2,300	$ 2,300
TOTAL SERVICES AND SUPPLIES	$ *	$ *	$ 2,300 *	$ 2,300 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	$	$ 78,532	$ 597,000	$ 597,000
TOTAL FIXED ASSETS	$ *	$ 78,532 *	$ 597,000 *	$ 597,000 *
TOTAL DISTRICT	$ *	$ 78,532 *	$ 599,300 *	$ 599,300 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 1,078,900	$ 1,260,405	$ 1,884,200	$ 1,968,281
TOTAL SERVICES AND SUPPLIES	$ 1,078,900 *	$ 1,260,405 *	$ 1,884,200 *	$ 1,968,281 *
TOTAL DISTRICT	$ 1,078,900 *	$ 1,260,405 *	$ 1,884,200 *	$ 1,968,281 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER				
SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	$ 336	$	$	$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	226,630	213,974	245,500	245,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	117,023	100,835	144,400	144,400
2339 SMALL TOOLS & INSTRUMENTS	551			
2340 SPECIAL DEPARTMENTAL EXPENSE	70,341	67,788	9,400	93,481

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SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER - CONTINUED				
2351 UTILITIES-GAS & ELECTRICITY	4,587	7,184		
2500 EXP APP TO PR YEARS-S&S	773	724		
TOTAL SERVICES AND SUPPLIES	$ 420,241 *	$ 390,505 *	$ 399,300 *	$ 483,381 *
TOTAL DISTRICT	$ 420,241 *	$ 390,505 *	$ 399,300 *	$ 483,381 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT				
OTHER CHARGES				
3456 INTEREST ON BONDS	$ 35,881	$ 33,858	$ 32,100	$ 32,100
3457 DEBT SERVICE-SERVICE CHG	155	154	200	200
TOTAL OTHER CHARGES	$ 36,036 *	$ 34,012 *	$ 32,300 *	$ 32,300 *
TOTAL DISTRICT	$ 36,036 *	$ 34,012 *	$ 32,300 *	$ 32,300 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 55,000	$ 60,000	$ 60,000	$ 60,000
TOTAL OTHER CHARGES	$ 55,000 *	$ 60,000 *	$ 60,000 *	$ 60,000 *
TOTAL DISTRICT	$ 55,000 *	$ 60,000 *	$ 60,000 *	$ 60,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 32,000	$	$ 98,932	$ 98,932
TOTAL OTHER CHARGES	$ 32,000 *	$ *	$ 98,932 *	$ 98,932 *
TOTAL DISTRICT	$ 32,000 *	$ *	$ 98,932 *	$ 98,932 *
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 386,000	$	$ 59,000	$ 59,000
TOTAL SERVICES AND SUPPLIES	$ 386,000 *	$ *	$ 59,000 *	$ 59,000 *

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SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE - CONTINUED				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	$ 379,388	$ 1,538	$	$
TOTAL FIXED ASSETS	$ 379,388 *	$ 1,538 *	$ *	$ *
TOTAL DISTRICT	$ 765,388 *	$ 1,538 *	$ 59,000 *	$ 59,000 *
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$	$	$ 119,700	$ 119,700
TOTAL OTHER CHARGES	$ *	$ *	$ 119,700 *	$ 119,700 *
TOTAL DISTRICT	$ *	$ *	$ 119,700 *	$ 119,700 *
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 12,499	$ 47,284	$ 42,000	$ 42,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,611	6,049	10,900	10,900
2340 SPECIAL DEPARTMENTAL EXPENSE	16	129	30,100	60,090
2351 UTILITIES-GAS & ELECTRICITY	4,073	5,981		
2500 EXP APP TO PR YEARS-S&S		727		
TOTAL SERVICES AND SUPPLIES	$ 22,199 *	$ 60,170 *	$ 83,000 *	$ 112,990 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	$ 112,654	$ 14,016	$ 1,000	$ 1,000
TOTAL FIXED ASSETS	$ 112,654 *	$ 14,016 *	$ 1,000 *	$ 1,000 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 900	$ 900
TOTAL RESERVES	$ *	$ *	$ 900 *	$ 900 *
TOTAL DISTRICT	$ 134,853 *	$ 74,186 *	$ 84,900 *	$ 114,890 *

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WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	$	$ 428,013	$ 200,000	$ 200,000
TOTAL FIXED ASSETS	$ *	$ 428,013 *	$ 200,000 *	$ 200,000 *
TOTAL DISTRICT	$ *	$ 428,013 *	$ 200,000 *	$ 200,000 *
CARDIFF SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$ 45	$	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,043	4,048	45,200	45,200
2340 SPECIAL DEPARTMENTAL EXPENSE	95,243	113,980		
2500 EXP APP TO PR YEARS-S&S	322-	7,150		
TOTAL SERVICES AND SUPPLIES	$ 95,964 *	$ 125,223 *	$ 45,200 *	$ 45,200 *
FIXED ASSETS				
4510 EQUIPMENT	$	$ 858	$	$
4531 STRUCTURES & IMPROVEMENTS	53,169	116,183	2,185,650	2,185,650
TOTAL FIXED ASSETS	$ 53,169 *	$ 117,041 *	$ 2,185,650 *	$ 2,185,650 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 30,000	$ 30,000
TOTAL RESERVES	$ *	$ *	$ 30,000 *	$ 30,000 *
TOTAL DISTRICT	$ 149,133 *	$ 242,264 *	$ 2,260,850 *	$ 2,260,850 *
CARDIFF SANITATION DISTRICT-CONSTRUCTION OUTFALL				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	$ 36,289	$ 10,919	$	$
TOTAL FIXED ASSETS	$ 36,289 *	$ 10,919 *	$ *	$ *
TOTAL DISTRICT	$ 36,289 *	$ 10,919 *	$ *	$ *

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CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 10,000	$ 10,000	$ 10,000	$ 10,000
3456 INTEREST ON BONDS	4,354	3,880	3,600	3,600
TOTAL OTHER CHARGES	$ 14,354 *	$ 13,880 *	$ 13,600 *	$ 13,600 *
TOTAL DISTRICT	$ 14,354 *	$ 13,880 *	$ 13,600 *	$ 13,600 *
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 633,400	$ 478,589	$ 602,600	$ 626,576
TOTAL SERVICES AND SUPPLIES	$ 633,400 *	$ 478,589 *	$ 602,600 *	$ 626,576 *
TOTAL DISTRICT	$ 633,400 *	$ 478,589 *	$ 602,600 *	$ 626,576 *
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 49,412	$ 87,363	$ 98,600	$ 98,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	44,097	46,683	67,500	67,500
2340 SPECIAL DEPARTMENTAL EXPENSE	18,000	10,469	5,000	28,976
2351 UTILITIES-GAS & ELECTRICITY	9,087	19,158		
2500 EXP APP TO PR YEARS-S&S	30,166			
TOTAL SERVICES AND SUPPLIES	$ 150,762 *	$ 163,673 *	$ 171,100 *	$ 195,076 *
TOTAL DISTRICT	$ 150,762 *	$ 163,673 *	$ 171,100 *	$ 195,076 *
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	$ 18,787	$ 17,986	$ 17,520	$ 17,520
3457 DEBT SERVICE-SERVICE CHG	31	30	30	30
TOTAL OTHER CHARGES	$ 18,818 *	$ 18,016 *	$ 17,550 *	$ 17,550 *
TOTAL DISTRICT	$ 18,818 *	$ 18,016 *	$ 17,550 *	$ 17,550 *

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CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 20,000	$ 20,000	$ 20,000	$ 20,000
TOTAL OTHER CHARGES	$ 20,000 *	$ 20,000 *	$ 20,000 *	$ 20,000 *
TOTAL DISTRICT	$ 20,000 *	$ 20,000 *	$ 20,000 *	$ 20,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$	$ 11,441	$ 41,520	$ 41,520
TOTAL OTHER CHARGES	$ *	$ 11,441 *	$ 41,520 *	$ 41,520 *
TOTAL DISTRICT	$ *	$ 11,441 *	$ 41,520 *	$ 41,520 *
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 224,000	$	$ 121,000	$ 121,000
TOTAL SERVICES AND SUPPLIES	$ 224,000 *	$ *	$ 121,000 *	$ 121,000 *
TOTAL DISTRICT	$ 224,000 *	$ *	$ 121,000 *	$ 121,000 *
CARDIFF SANITATION DISTRICT-CONSTRUCTION WPCF				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	$	$ 106,085	$ 11,900,000	$ 11,900,000
TOTAL FIXED ASSETS	$ *	$ 106,085 *	$ 11,900,000 *	$ 11,900,000 *
TOTAL DISTRICT	$ *	$ 106,085 *	$ 11,900,000 *	$ 11,900,000 *
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 262,200	$ 262,200
TOTAL SERVICES AND SUPPLIES	$ *	$ *	$ 262,200 *	$ 262,200 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION - CONTINUED				
FIXED ASSETS				
4510 EQUIPMENT	$	$	$ 3,100	$ 3,100
NO QUAN DESCRIPTION				
3424 1 SANDBLASTER			200	200
4916 1 IMPACT WRENCH			200	200
4945 1 STEAM CLEANER			750	750
5130 1 PAINT SPRAYER			900	900
6100 1 VOLTMETER			600	600
7912 1 FLOOR BUFFER			450	450
4531 STRUCTURES & IMPROVEMENTS			21,900	21,900
TOTAL FIXED ASSETS	$ *	$ *	$ 25,000 *	$ 25,000 *
TOTAL DISTRICT	$ *	$ *	$ 287,200 *	$ 287,200 *
TOTAL SANITATION DISTRICTS	$ 7,295,684 *	$ 6,920,681 *	$ 26,826,253 *	$ 27,202,415 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
RECREATION AND PARK DISTRICTS				
SPRING VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 14,326	$ 17,941	$ 21,380	$ 21,380
2305 OFFICE EXPENSE		66		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	53,200	3,794	29,700	29,700
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	5,890	5,890	4,890	4,890
2350 UTILITIES		30		
2351 UTILITIES-GAS & ELECTRICITY	280	262	3,600	3,600
2352 UTILITIES-WATER	1,680	1,660	4,000	4,000
TOTAL SERVICES AND SUPPLIES	$ 75,376 *	$ 29,643 *	$ 63,570 *	$ 63,570 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 1,260	$ 1,050	$ 1,050	$ 1,050
TOTAL OTHER CHARGES	$ 1,260 *	$ 1,050 *	$ 1,050 *	$ 1,050 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 6,460	$ 6,460
TOTAL RESERVES	$ *	$ *	$ 6,460 *	$ 6,460 *
TOTAL DISTRICT	$ 76,636 *	$ 30,693 *	$ 71,080 *	$ 71,080 *
TOTAL RECREATION AND PARK DISTRICTS	$ 76,636 *	$ 30,693 *	$ 71,080 *	$ 71,080 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
MAINTENANCE DISTRICTS				
RANCHO SANTA FE				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 30,645	$ 5,119	$	$
1102 SALARIES AND WAGES - NONPERMANENT	15,167	6,238		
1103 SALARIES AND WAGES - PREMIUM PAY	232			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S	3,279	963		
1165 RETIREMENT - O.A.S.D.I.	2,724	690		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	1,259	376		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 53,306 *	$ 13,386 *	$ *	$ *
SERVICES AND SUPPLIES				
2243 INSURANCE-WORKMENS COMPENSATION	$	$ 3,163	$	$
2281 AUTOMOTIVE MAINTENANCE	11,316	10,062	16,000	16,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,487	1,682	5,000	5,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	3,695	99	39,846	39,846
2304 MISCELLANEOUS	206	340		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,134	470	6,000	6,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	1,287	1,273	2,000	2,000
2340 SPECIAL DEPARTMENTAL EXPENSE		2,508	6,400	6,400
2350 UTILITIES	252	306		
2352 UTILITIES-WATER	369	637	3,000	3,000
2500 EXP APP TO PR YEARS-S&S	458	71		
TOTAL SERVICES AND SUPPLIES	$ 22,204 *	$ 20,611 *	$ 78,246 *	$ 78,246 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	$ 20,254	$	$	$
TOTAL FIXED ASSETS	$ 20,254 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 95,764 *	$ 33,997 *	$ 78,246 *	$ 78,246 *
SAN DIEGO COUNTY DRAINAGE NO. 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 6,000	$ 5,550	$ 7,900	$ 7,900

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SAN DIEGO COUNTY DRAINAGE NO. 1 - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	802	2,708		
TOTAL SERVICES AND SUPPLIES	$ 6,802 *	$ 8,258 *	$ 7,900 *	$ 7,900 *
TOTAL DISTRICT	$ 6,802 *	$ 8,258 *	$ 7,900 *	$ 7,900 *
WINTER GARDENS SEWER				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 46,250	$ 36,051	$ 31,100	$ 31,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	6,323	8,681	27,400	27,400
2340 SPECIAL DEPARTMENTAL EXPENSE	44,000	47,176	63,300	84,295
2500 EXP APP TO PR YEARS-S&S	6,363	651		
TOTAL SERVICES AND SUPPLIES	$ 102,936 *	$ 92,559 *	$ 121,800 *	$ 142,795 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	$	$ 18,000	$ 15,800	$ 15,800
TOTAL FIXED ASSETS	$ *	$ 18,000 *	$ 15,800 *	$ 15,800 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 10,800	$ 10,800
TOTAL RESERVES	$ *	$ *	$ 10,800 *	$ 10,800 *
TOTAL DISTRICT	$ 102,936 *	$ 110,559 *	$ 148,400 *	$ 169,395 *
TOTAL MAINTENANCE DISTRICTS	$ 205,502 *	$ 152,814 *	$ 234,546 *	$ 255,541 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREAS				
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 22,000	$ 23,088	$ 25,550	$ 25,550
2315 PROFESSIONAL AND SPECIALIZED SERVICES	36	246	2,500	2,500
2340 SPECIAL DEPARTMENTAL EXPENSE	1,334	1,800	35	35
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			250	250
2351 UTILITIES-GAS & ELECTRICITY	3,225	4,124	4,500	4,500
2352 UTILITIES-WATER	1,864	2,089	2,500	2,500
TOTAL SERVICES AND SUPPLIES	$ 28,459 *	$ 31,347 *	$ 35,335 *	$ 35,335 *
TOTAL DISTRICT	$ 28,459 *	$ 31,347 *	$ 35,335 *	$ 35,335 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 23,712	$ 2,613	$ 37,000	$ 37,000
2304 MISCELLANEOUS	5,377	14,120	21,000	21,000
2314 E. D. P. SERVICES	451	1,299	1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,615	25,340	10,800	10,800
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEE			12,500	12,500
2340 SPECIAL DEPARTMENTAL EXPENSE	1,352	95		
2350 UTILITIES	343	394	7,400	7,400
2351 UTILITIES-GAS & ELECTRICITY	5,337	9,186		
2500 EXP APP TO PR YEARS-S&S	8,751	1,592		
TOTAL SERVICES AND SUPPLIES	$ 57,938 *	$ 54,639 *	$ 89,700 *	$ 89,700 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 5,000	$ 5,000
TOTAL RESERVES	$ *	$ *	$ 5,000 *	$ 5,000 *
TOTAL DISTRICT	$ 57,938 *	$ 54,639 *	$ 94,700 *	$ 94,700 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 5,000	$ 5,000	$ 5,000	$ 5,000

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COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE - CONTINUED				
3456 INTEREST ON BONDS	21,000	20,500	20,500	20,500
TOTAL OTHER CHARGES	$ 26,000 *	$ 25,500 *	$ 25,500 *	$ 25,500 *
TOTAL DISTRICT	$ 26,000 *	$ 25,500 *	$ 25,500 *	$ 25,500 *
COUNTY SERVICE AREA NO 5 - HIGH VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 3,588	$ 3,194	$ 12,465	$ 12,465
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	256	394	35	35
2500 EXP APP TO PR YEARS-S&S		71		
TOTAL SERVICES AND SUPPLIES	$ 3,844 *	$ 3,715 *	$ 13,500 *	$ 13,500 *
TOTAL DISTRICT	$ 3,844 *	$ 3,715 *	$ 13,500 *	$ 13,500 *
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 4,002	$ 9,712	$ 19,355	$ 19,355
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	334	500	35	35
2500 EXP APP TO PR YEARS-S&S		1,300		
TOTAL SERVICES AND SUPPLIES	$ 4,336 *	$ 11,568 *	$ 20,390 *	$ 20,390 *
TOTAL DISTRICT	$ 4,336 *	$ 11,568 *	$ 20,390 *	$ 20,390 *
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	$ 350	$	$	$
2245 INSURANCE - PUBLIC LIABILITY			500	500
2280 MAINTENANCE OF EQUIPMENT	219	192	500	500
2281 AUTOMOTIVE MAINTENANCE	1,335			
2282 COMMUNICATIONS MAINTENANCE	350			
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		13		

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY - CONTINUED				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		238		
2300 MEMBERSHIPS	30		100	100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	997	56	600	600
2325 RENTS & LEASES-STRUCTURES IMPROVE GRND	1,041	1,362	1,300	1,300
2340 SPECIAL DEPARTMENTAL EXPENSE	1,030	1,257		
2348 SPEC DEPART EXP-MINOR EQUIP	13	186		
2350 UTILITIES	151			
2351 UTILITIES-GAS & ELECTRICITY	43	190	500	500
2500 EXP APP TO PR YEARS-S&S	323	296		
TOTAL SERVICES AND SUPPLIES	$ 5,882 *	$ 3,790 *	$ 3,500 *	$ 3,500 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$	$	$ 1,075	$
TOTAL OTHER CHARGES	$ *	$ *	$ 1,075 *	$ *
FIXED ASSETS				
4510 EQUIPMENT	$	$	$ 3,000	$ 3,000
NO QUAN DESCRIPTION				
01 LOT MISCELLANEOUS EQUIPMENT			3,000	3,000
4520 LAND		12,768	5,000	5,000
4530 STRUCTURES AND IMPROVEMENTS			27,020	32,375
RV0001 RAINBOW VALLEY FIRE CO.-GARAGE			27,020	32,375
TOTAL FIXED ASSETS	$ *	$ 12,768 *	$ 35,020 *	$ 40,375 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 2,000	$ 2,000
TOTAL RESERVES	$ *	$ *	$ 2,000 *	$ 2,000 *
TOTAL DISTRICT	$ 5,882 *	$ 16,558 *	$ 41,595 *	$ 45,875 *
COUNTY SERVICE AREA NO 8 - MAGEE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 3,389	$ 966	$ 3,425	$ 3,425
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	600	600
2340 SPECIAL DEPARTMENTAL EXPENSE	334	500	35	35
2500 EXP APP TO PR YEARS-S&S		924		
TOTAL SERVICES AND SUPPLIES	$ 3,723 *	$ 2,446 *	$ 4,060 *	$ 4,060 *
TOTAL DISTRICT	$ 3,723 *	$ 2,446 *	$ 4,060 *	$ 4,060 *

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COUNTY SERVICE AREA NO 9 - SANTA FE ZONE A				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	$ 355	$	$	$
2340 SPECIAL DEPARTMENTAL EXPENSE	140			
2351 UTILITIES-GAS & ELECTRICITY	1,085			
TOTAL SERVICES AND SUPPLIES	$ 1,580 *	$ *	$ *	$ *
TOTAL	$ 1,580	$	$	$
TOTAL DISTRICT	$ 1,580 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 701	$ 557	$ 1,620	$ 1,620
2315 PROFESSIONAL AND SPECIALIZED SERVICES		28	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	211	250	35	35
2351 UTILITIES-GAS & ELECTRICITY	140	184	170	170
TOTAL SERVICES AND SUPPLIES	$ 1,052 *	$ 1,019 *	$ 2,325 *	$ 2,325 *
TOTAL	$ 1,052	$ 1,019	$ 2,325	$ 2,325
TOTAL DISTRICT	$ 1,052 *	$ 1,019 *	$ 2,325 *	$ 2,325 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 46,000	$ 46,000	$ 52,000	$ 52,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		461	3,000	3,000
2340 SPECIAL DEPARTMENTAL EXPENSE	3,511	3,500	1,035	1,035
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			300	300
2350 UTILITIES	5,238	2,568		
2352 UTILITIES-WATER	937	3,480	8,000	8,000
2354 FREIGHT	4			
TOTAL SERVICES AND SUPPLIES	$ 55,690 *	$ 56,009 *	$ 64,335 *	$ 64,335 *
FIXED ASSETS				
4510 EQUIPMENT	$ 2,060	$	$	$
TOTAL FIXED ASSETS	$ 2,060 *	$ *	$ *	$ *
TOTAL	$ 57,750	$ 56,009	$ 64,335	$ 64,335
TOTAL DISTRICT	$ 57,750 *	$ 56,009 *	$ 64,335 *	$ 64,335 *

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COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 2,200	$ 2,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES			500	500
2340 SPECIAL DEPARTMENTAL EXPENSE			35	35
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			150	150
2351 UTILITIES-GAS & ELECTRICITY			650	650
2352 UTILITIES-WATER			300	300
TOTAL SERVICES AND SUPPLIES	$ *	$ *	$ 3,835 *	$ 3,835 *
TOTAL	$	$	$ 3,835	$ 3,835
TOTAL DISTRICT	$ *	$ *	$ 3,835 *	$ 3,835 *
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 2,083	$	$ 827	$ 827
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	140	234	35	35
TOTAL SERVICES AND SUPPLIES	$ 2,223 *	$ 290 *	$ 1,362 *	$ 1,362 *
TOTAL DISTRICT	$ 2,223 *	$ 290 *	$ 1,362 *	$ 1,362 *
COUNTY SERVICE AREA NO 9-SANTA FE ZONE F				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 19,632	$ 19,632
2315 PROFESSIONAL AND SPECIALIZED SERVICES			2,500	2,500
2340 SPECIAL DEPARTMENTAL EXPENSE			1,818	1,818
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			250	250
2352 UTILITIES-WATER			4,600	4,600
TOTAL SERVICES AND SUPPLIES	$ *	$ *	$ 28,800 *	$ 28,800 *
TOTAL DISTRICT	$ *	$ *	$ 28,800 *	$ 28,800 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 108	$ 143	$ 955	$ 955

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COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES		19	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	161	250	35	35
TOTAL SERVICES AND SUPPLIES	$ 269 *	$ 412 *	$ 1,490 *	$ 1,490 *
TOTAL	$ 269	$ 412	$ 1,490	$ 1,490
TOTAL DISTRICT	$ 269 *	$ 412 *	$ 1,490 *	$ 1,490 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 994	$ 600	$ 1,030	$ 1,030
2315 PROFESSIONAL AND SPECIALIZED SERVICES		19	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	111	250	35	35
TOTAL SERVICES AND SUPPLIES	$ 1,105 *	$ 869 *	$ 1,565 *	$ 1,565 *
TOTAL	$ 1,105	$ 869	$ 1,565	$ 1,565
TOTAL DISTRICT	$ 1,105 *	$ 869 *	$ 1,565 *	$ 1,565 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 407	$	$ 705	$ 705
2315 PROFESSIONAL AND SPECIALIZED SERVICES		19	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	111	150	35	35
TOTAL SERVICES AND SUPPLIES	$ 518 *	$ 169 *	$ 1,240 *	$ 1,240 *
TOTAL	$ 518	$ 169	$ 1,240	$ 1,240
TOTAL DISTRICT	$ 518 *	$ 169 *	$ 1,240 *	$ 1,240 *
COUNTY SERVICE AREA NO 12 - LOMAIR				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$ 4,284	$ 12,530	$ 12,530

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COUNTY SERVICE AREA NO 12 - LOMAIR - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	334	597	35	35
TOTAL SERVICES AND SUPPLIES	$ 334 *	$ 4,937 *	$ 13,065 *	$ 13,065 *
TOTAL DISTRICT	$ 334 *	$ 4,937 *	$ 13,065 *	$ 13,065 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 15,890	$ 2,215	$ 15,500	$ 15,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES		28	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	317	1,000	35	35
TOTAL SERVICES AND SUPPLIES	$ 16,207 *	$ 3,243 *	$ 16,535 *	$ 16,535 *
TOTAL	$ 16,207	$ 3,243	$ 16,535	$ 16,535
TOTAL DISTRICT	$ 16,207 *	$ 3,243 *	$ 16,535 *	$ 16,535 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 5,000	$ 4,669	$ 3,990	$ 3,990
2315 PROFESSIONAL AND SPECIALIZED SERVICES		28	800	800
2340 SPECIAL DEPARTMENTAL EXPENSE	397	317	35	35
TOTAL SERVICES AND SUPPLIES	$ 5,397 *	$ 5,014 *	$ 4,825 *	$ 4,825 *
TOTAL	$ 5,397	$ 5,014	$ 4,825	$ 4,825
TOTAL DISTRICT	$ 5,397 *	$ 5,014 *	$ 4,825 *	$ 4,825 *
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 98	$	$ 995	$ 995
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	174	300	35	35
TOTAL SERVICES AND SUPPLIES	$ 272 *	$ 356 *	$ 1,530 *	$ 1,530 *
TOTAL DISTRICT	$ 272 *	$ 356 *	$ 1,530 *	$ 1,530 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 15 - VIA PUERTA DEL SOL				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 1,647	$	$	$
TOTAL OTHER CHARGES	$ 1,647 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 1,647 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 16 - WYNOLA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 3,849	$ 3,728	$ 10,038	$ 10,038
2315 PROFESSIONAL AND SPECIALIZED SERVICES		934	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	954	670	35	35
2351 UTILITIES-GAS & ELECTRICITY	125	165	140	140
2500 EXP APP TO PR YEARS-S&S		1,788		
TOTAL SERVICES AND SUPPLIES	$ 4,928 *	$ 7,285 *	$ 11,213 *	$ 11,213 *
TOTAL DISTRICT	$ 4,928 *	$ 7,285 *	$ 11,213 *	$ 11,213 *
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 93,766	$ 82,644	$	$
1102 SALARIES AND WAGES - NONPERMANENT	16,933	26,750		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S	8,035	7,718		
1161 RETIREMENT - O.A.S.D.I.	6,602	6,663		
1170 EMPLOYEE GROUP INSURANCE - HEALTH	2,382	2,117		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 127,718 *	$ 125,892 *	$ *	$ *
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	$ 2,762	$ 2,218	$	$
2230 HOUSEHOLD EXPENSE	1,672	814		
2282 COMMUNICATIONS MAINTENANCE	299	193		
2285 MED & LAB EQUIPMENT MAINTENANCE	200			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	34,318	30,662		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	2,000	2,000
2319 PROF-SPEC SERV-AMBULANCE			197,000	197,000
2340 SPECIAL DEPARTMENTAL EXPENSE	2,574	892		

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO - CONTINUED				
2500 EXP APP TO PR YEARS-S&S	654	233-		
TOTAL SERVICES AND SUPPLIES	$ 42,479 *	$ 34,602 *	$ 199,000 *	$ 199,000 *
FIXED ASSETS				
4510 EQUIPMENT	$ 25,722	$	$ 11,000	$ 11,000
NC QUAN DESCRIPTION				
01 LOT MISC. MEDICAL EQUIPMENT			11,000	11,000
TOTAL FIXED ASSETS	$ 25,722 *	$ *	$ 11,000 *	$ 11,000 *
TOTAL DISTRICT	$ 195,919 *	$ 160,494 *	$ 210,000 *	$ 210,000 *
COUNTY SERVICE AREA NO 18 - HARRISON PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 13,616	$ 5,336	$ 31,033	$ 31,033
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	1,100	1,100
2340 SPECIAL DEPARTMENTAL EXPENSE	534	1,000	35	35
TOTAL SERVICES AND SUPPLIES	$ 14,150 *	$ 6,392 *	$ 32,168 *	$ 32,168 *
TOTAL	$ 14,150	$ 6,392	$ 32,168	$ 32,168
TOTAL DISTRICT	$ 14,150 *	$ 6,392 *	$ 32,168 *	$ 32,168 *
COUNTY SERVICE AREA NO 20 - DAILY ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 18,940	$ 7,413	$ 25,675	$ 25,675
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	1,200	1,200
2340 SPECIAL DEPARTMENTAL EXPENSE	534	800	35	35
2351 UTILITIES-GAS & ELECTRICITY	446	576	540	540
TOTAL SERVICES AND SUPPLIES	$ 19,920 *	$ 8,845 *	$ 27,450 *	$ 27,450 *
TOTAL DISTRICT	$ 19,920 *	$ 8,845 *	$ 27,450 *	$ 27,450 *
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 300	$	$ 498	$ 498

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	50	134	35	35
TOTAL SERVICES AND SUPPLIES	$ 350 *	$ 190 *	$ 1,033 *	$ 1,033 *
TOTAL DISTRICT	$ 350 *	$ 190 *	$ 1,033 *	$ 1,033 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$ 109	$ 700	$ 700
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	50	134	35	35
TOTAL SERVICES AND SUPPLIES	$ 50 *	$ 299 *	$ 1,235 *	$ 1,235 *
TOTAL DISTRICT	$ 50 *	$ 299 *	$ 1,235 *	$ 1,235 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 1,255	$ 247	$ 383	$ 383
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	91	134	35	35
2500 EXP APP TO PR YEARS-S&S		49		
TOTAL SERVICES AND SUPPLIES	$ 1,346 *	$ 486 *	$ 918 *	$ 918 *
TOTAL DISTRICT	$ 1,346 *	$ 486 *	$ 918 *	$ 918 *
COUNTY SERVICE AREA NO 25 - JACUMBA				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	$ 149	$	$	$
2282 COMMUNICATIONS MAINTENANCE	292			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS			605	605
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	207	207
2340 SPECIAL DEPARTMENTAL EXPENSE		234		
2350 UTILITIES			400	400

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 25 - JACUMBA - CONTINUED				
2351 UTILITIES-GAS & ELECTRICITY	160	285		
TOTAL SERVICES AND SUPPLIES	$ 601 *	$ 575 *	$ 1,212 *	$ 1,212 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 121	$ 121
TOTAL RESERVES	$ *	$ *	$ 121 *	$ 121 *
TOTAL DISTRICT	$ 601 *	$ 575 *	$ 1,333 *	$ 1,333 *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 16,079	$ 76,815	$ 78,560	$ 78,560
2315 PROFESSIONAL AND SPECIALIZED SERVICES	66	56	2,000	2,000
2340 SPECIAL DEPARTMENTAL EXPENSE	4,034	1,800	50	50
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			300	300
TOTAL SERVICES AND SUPPLIES	$ 20,179 *	$ 78,671 *	$ 80,910 *	$ 80,910 *
TOTAL DISTRICT	$ 20,179 *	$ 78,671 *	$ 80,910 *	$ 80,910 *
COUNTY SERVICE AREA NO 27 - GLASGOW AVENUE				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 90	$	$	$
TOTAL OTHER CHARGES	$ 90 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 90 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 28 - DATE STREET				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 45	$	$	$
TOTAL OTHER CHARGES	$ 45 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 45 *	$ *	$ *	$ *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 29 - CORTEZ WAY				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 136	$	$	$
TOTAL OTHER CHARGES	$ 136 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 136 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 1,000	$ 1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	184	250	35	35
TOTAL SERVICES AND SUPPLIES	$ 184 *	$ 306 *	$ 1,535 *	$ 1,535 *
TOTAL DISTRICT	$ 184 *	$ 306 *	$ 1,535 *	$ 1,535 *
COUNTY SERVICE AREA NO 31 - ELTINGE DRIVE				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 77	$	$	$
TOTAL OTHER CHARGES	$ 77 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 77 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 32 - CARLTON HILLS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 11,377	$ 4,827	$ 9,000	$ 9,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	3,515	750	35	35
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			200	200
2347 SPEC DEPART EXP-ROAD MATERIALS		24		
2351 UTILITIES-GAS & ELECTRICITY	68	80	85	85
2352 UTILITIES-WATER	929	1,305	1,280	1,280
2506 EXP APP TO PR YEARS-S&S	60			
TOTAL SERVICES AND SUPPLIES	$ 15,949 *	$ 7,042 *	$ 11,600 *	$ 11,600 *
TOTAL DISTRICT	$ 15,949 *	$ 7,042 *	$ 11,600 *	$ 11,600 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 33 - SOLANA BEACH				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 12,819	$ 7,448	$ 16,000	$ 16,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	3,500	3,500
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	473			
2340 SPECIAL DEPARTMENTAL EXPENSE	1,480	3,534	35	35
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			250	250
2351 UTILITIES-GAS & ELECTRICITY	43	70	550	550
2352 UTILITIES-WATER	258	857	750	750
2500 EXP APP TO PR YEARS-S&S	3,100	5,915		
TOTAL SERVICES AND SUPPLIES	$ 18,173 *	$ 17,880 *	$ 21,085 *	$ 21,085 *
TOTAL DISTRICT	$ 18,173 *	$ 17,880 *	$ 21,085 *	$ 21,085 *
COUNTY SERVICE AREA NO 34 - EIGHTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 272	$ 70	$ 263	$ 263
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	84	100	35	35
TOTAL SERVICES AND SUPPLIES	$ 356 *	$ 226 *	$ 798 *	$ 798 *
TOTAL DISTRICT	$ 356 *	$ 226 *	$ 798 *	$ 798 *
COUNTY SERVICE AREA NO 36 - VIA DEL ALBA				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 1,520	$	$	$
TOTAL OTHER CHARGES	$ 1,520 *	$ *	$ *	$ *
TOTAL	$ 1,520	$	$	$
TOTAL DISTRICT	$ 1,520 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 37 - ARCADIA AVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 7	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 7 *	$ *	$ *	$ *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 37 - ARCADIA AVE - CONTINUED				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 270	$	$	$
TOTAL OTHER CHARGES	$ 270 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 277 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 38 - GAY RIO TERRACE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 1,004	$ 1,442	$ 1,985	$ 1,985
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	150	284	35	35
TOTAL SERVICES AND SUPPLIES	$ 1,154 *	$ 1,782 *	$ 2,520 *	$ 2,520 *
TOTAL DISTRICT	$ 1,154 *	$ 1,782 *	$ 2,520 *	$ 2,520 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 98	$	$ 450	$ 450
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	113	150	35	35
TOTAL SERVICES AND SUPPLIES	$ 211 *	$ 206 *	$ 985 *	$ 985 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 43	$	$	$
TOTAL OTHER CHARGES	$ 43 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 254 *	$ 206 *	$ 985 *	$ 985 *
COUNTY SERVICE AREA NO 40 - MONTGOMERY STREET				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 78	$	$	$
TOTAL OTHER CHARGES	$ 78 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 78 *	$ *	$ *	$ *

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COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 750	$ 750
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	53	100	35	35
TOTAL SERVICES AND SUPPLIES	$ 53 *	$ 156 *	$ 1,285 *	$ 1,285 *
TOTAL DISTRICT	$ 53 *	$ 156 *	$ 1,285 *	$ 1,285 *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 50	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 50 *	$ *	$ *	$ *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 128	$	$	$
TOTAL OTHER CHARGES	$ 128 *	$ *	$ *	$ *
TOTAL	$ 178	$	$	$
TOTAL DISTRICT	$ 178 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 622	$ 501	$ 3,500	$ 3,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	127	350	635	635
TOTAL SERVICES AND SUPPLIES	$ 749 *	$ 907 *	$ 4,635 *	$ 4,635 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 86	$	$	$
TOTAL OTHER CHARGES	$ 86 *	$ *	$ *	$ *
TOTAL	$ 835	$ 907	$ 4,635	$ 4,635
TOTAL DISTRICT	$ 835 *	$ 907 *	$ 4,635 *	$ 4,635 *

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COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 25	$ 50	$ 748	$ 748
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	154	150	35	35
TOTAL SERVICES AND SUPPLIES	$ 179 *	$ 256 *	$ 1,283 *	$ 1,283 *
TOTAL DISTRICT	$ 179 *	$ 256 *	$ 1,283 *	$ 1,283 *
COUNTY SERVICE AREA NO 46-ROCOSO ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 1,170	$ 880	$ 1,734	$ 1,734
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	148	184	35	35
2500 EXP APP TO PR YEARS-S&S		502		
TOTAL SERVICES AND SUPPLIES	$ 1,318 *	$ 1,622 *	$ 2,269 *	$ 2,269 *
TOTAL DISTRICT	$ 1,318 *	$ 1,622 *	$ 2,269 *	$ 2,269 *
COUNTY SERVICE AREA NO 47 - ALTA VISTA ACRES				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 27	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 27 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 27 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 48 - POWAY PARKS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 7,315	$ 14,201	$ 31,420	$ 31,420
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,359	2,443	17,600	17,600
2340 SPECIAL DEPARTMENTAL EXPENSE	34			
2348 SPEC DEPART EXP-MINOR EQUIP			6,000	6,000
2351 UTILITIES-GAS & ELECTRICITY	20	29	4,800	4,800

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COUNTY SERVICE AREA NO 48 - POWAY PARKS - CONTINUED				
2352 UTILITIES-WATER			4,000	4,000
2500 EXP APP TO PR YEARS-S&S	1	2,729		
TOTAL SERVICES AND SUPPLIES	$ 10,729 *	$ 19,402 *	$ 63,820 *	$ 63,820 *
FIXED ASSETS				
4510 EQUIPMENT	$	$	$ 5,000	$ 5,000
NC QUAN DESCRIPTION				
01 1 MISCELLANEOUS EQUIPMENT			5,000	5,000
4531 STRUCTURES & IMPROVEMENTS	34,440	2,484		
TOTAL FIXED ASSETS	$ 34,440 *	$ 2,484 *	$ 5,000 *	$ 5,000 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 6,880	$ 6,880
TOTAL RESERVES	$ *	$ *	$ 6,880 *	$ 6,880 *
TOTAL DISTRICT	$ 45,169 *	$ 21,886 *	$ 75,700 *	$ 75,700 *
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 24	$ 942	$ 1,227	$ 1,227
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	94	150	35	35
TOTAL SERVICES AND SUPPLIES	$ 118 *	$ 1,148 *	$ 1,762 *	$ 1,762 *
TOTAL DISTRICT	$ 118 *	$ 1,148 *	$ 1,762 *	$ 1,762 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 703	$	$ 670	$ 670
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	134	200	35	35
TOTAL SERVICES AND SUPPLIES	$ 837 *	$ 256 *	$ 1,205 *	$ 1,205 *
TOTAL DISTRICT	$ 837 *	$ 256 *	$ 1,205 *	$ 1,205 *

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COUNTY SERVICE AREA NO 52 - LEMON GROVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 31	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 31 *	$ *	$ *	$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$ 1,493	$	$	$
TOTAL OTHER CHARGES	$ 1,493 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 1,524 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 1,338	$ 1,166	$ 1,455	$ 1,455
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	134	250	35	35
2500 EXP APP TO PR YEARS-S&S		60		
TOTAL SERVICES AND SUPPLIES	$ 1,472 *	$ 1,532 *	$ 1,990 *	$ 1,990 *
TOTAL DISTRICT	$ 1,472 *	$ 1,532 *	$ 1,990 *	$ 1,990 *
COUNTY SERVICE AREA NO 54 - MOUNT HELIX				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 2,035	$ 1,156	$ 2,100	$ 2,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	142	128	35	35
TOTAL SERVICES AND SUPPLIES	$ 2,177 *	$ 1,338 *	$ 2,635 *	$ 2,635 *
TOTAL DISTRICT	$ 2,177 *	$ 1,338 *	$ 2,635 *	$ 2,635 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 8,726	$ 2,668	$ 7,990	$ 7,990

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COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	700	700
2340 SPECIAL DEPARTMENTAL EXPENSE	579	450	35	35
TOTAL SERVICES AND SUPPLIES	$ 9,305 *	$ 3,172 *	$ 8,725 *	$ 8,725 *
TOTAL DISTRICT	$ 9,305 *	$ 3,172 *	$ 8,725 *	$ 8,725 *
COUNTY SERVICE AREA NO 56 - ALTON PLACE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	$ 22	$	$	$
2340 SPECIAL DEPARTMENTAL EXPENSE	857			
2351 UTILITIES-GAS & ELECTRICITY	90			
TOTAL SERVICES AND SUPPLIES	$ 969 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 969 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 103	$	$ 975	$ 975
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	114	150	35	35
TOTAL SERVICES AND SUPPLIES	$ 217 *	$ 204 *	$ 1,510 *	$ 1,510 *
TOTAL DISTRICT	$ 217 *	$ 204 *	$ 1,510 *	$ 1,510 *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 274	$	$ 2,543	$ 2,543
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	114	150	35	35
TOTAL SERVICES AND SUPPLIES	$ 388 *	$ 204 *	$ 3,078 *	$ 3,078 *
TOTAL DISTRICT	$ 388 *	$ 204 *	$ 3,078 *	$ 3,078 *

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COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 1,170	$ 475	$ 6,865	$ 6,865
2315 PROFESSIONAL AND SPECIALIZED SERVICES	612	1,510	10,000	10,000
2340 SPECIAL DEPARTMENTAL EXPENSE	34			
2348 SPEC DEPART EXP-MINOR EQUIP			5,000	5,000
2350 UTILITIES			4,500	4,500
TOTAL SERVICES AND SUPPLIES	$ 1,816 *	$ 1,985 *	$ 26,365 *	$ 26,365 *
FIXED ASSETS				
4510 EQUIPMENT	$	$	$ 5,000	$ 5,000
NO QUAN DESCRIPTION				
01 1 MISCELLANEOUS EQUIPMENT			5,000	5,000
TOTAL FIXED ASSETS	$ *	$ *	$ 5,000 *	$ 5,000 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 3,135	$ 3,135
TOTAL RESERVES	$ *	$ *	$ 3,135 *	$ 3,135 *
TOTAL DISTRICT	$ 1,816 *	$ 1,985 *	$ 34,500 *	$ 34,500 *
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 663	$ 583	$ 3,013	$ 3,013
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	134	200	35	35
TOTAL SERVICES AND SUPPLIES	$ 797 *	$ 837 *	$ 3,548 *	$ 3,548 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 1,165	$ 582	$	$
TOTAL OTHER CHARGES	$ 1,165 *	$ 582 *	$ *	$ *
TOTAL DISTRICT	$ 1,962 *	$ 1,419 *	$ 3,548 *	$ 3,548 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 64 - LILA LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 450	$ 450
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	84	50	35	35
TOTAL SERVICES AND SUPPLIES	$ 84 *	$ 104 *	$ 985 *	$ 985 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 185	$ 124	$ 124	$ 124
TOTAL OTHER CHARGES	$ 185 *	$ 124 *	$ 124 *	$ 124 *
TOTAL DISTRICT	$ 269 *	$ 228 *	$ 1,109 *	$ 1,109 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 145	$ 229	$ 500	$ 500
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	64	100	35	35
TOTAL SERVICES AND SUPPLIES	$ 209 *	$ 383 *	$ 1,035 *	$ 1,035 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 411	$ 274	$ 221	$ 221
TOTAL OTHER CHARGES	$ 411 *	$ 274 *	$ 221 *	$ 221 *
TOTAL DISTRICT	$ 620 *	$ 657 *	$ 1,256 *	$ 1,256 *
COUNTY SERVICE AREA NO 67 - AVOCADO STREET				
SERVICES AND SUPPLIES				
2500 EXP APP TO PR YEARS-S&S	$ 111	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 111 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 111 *	$ *	$ *	$ *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	$ 245,946	$ 188,269	$ 2,000	$ 2,000
2319 PROF-SPEC SERV-AMBULANCE			309,545	309,545
2340 SPECIAL DEPARTMENTAL EXPENSE	2,000	52		
TOTAL SERVICES AND SUPPLIES	$ 247,946 *	$ 188,321 *	$ 311,545 *	$ 311,545 *
FIXED ASSETS				
4510 EQUIPMENT	$	$	$ 15,000	$ 15,000
NC QUAN DESCRIPTION				
01 LOT MISC. MEDICAL EQUIPMENT			15,000	15,000
TOTAL FIXED ASSETS	$ *	$ *	$ 15,000 *	$ 15,000 *
TOTAL DISTRICT	$ 247,946 *	$ 188,321 *	$ 326,545 *	$ 326,545 *
COUNTY SERVICE AREA NO 70-EL CAMINO CORTO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$ 40	$ 1,000	$ 1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	68	100	35	35
TOTAL SERVICES AND SUPPLIES	$ 68 *	$ 194 *	$ 1,535 *	$ 1,535 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 324	$ 243	$ 212	$ 212
TOTAL OTHER CHARGES	$ 324 *	$ 243 *	$ 212 *	$ 212 *
TOTAL DISTRICT	$ 392 *	$ 437 *	$ 1,747 *	$ 1,747 *
COUNTY SERVICE AREA NO 71-LINDA STREET				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	$	$ 54	$ 300	$ 300
2340 SPECIAL DEPARTMENTAL EXPENSE	50	66	35	35
TOTAL SERVICES AND SUPPLIES	$ 50 *	$ 120 *	$ 335 *	$ 335 *

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COUNTY SERVICE AREA NO 71-LINDA STREET - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 246	$ 123	$ 64	$ 64
TOTAL OTHER CHARGES	$ 246 *	$ 123 *	$ 64 *	$ 64 *
TOTAL DISTRICT	$ 296 *	$ 243 *	$ 399 *	$ 399 *
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	$	$ 54	$ 500	$ 500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		89		
2340 SPECIAL DEPARTMENTAL EXPENSE	33	134	35	35
2500 EXP APP TO PR YEARS-S&S	466			
TOTAL SERVICES AND SUPPLIES	$ 499 *	$ 277 *	$ 535 *	$ 535 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 812	$ 609	$ 609	$ 609
TOTAL OTHER CHARGES	$ 812 *	$ 609 *	$ 609 *	$ 609 *
TOTAL DISTRICT	$ 1,311 *	$ 886 *	$ 1,144 *	$ 1,144 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 877	$ 877
2315 PROFESSIONAL AND SPECIALIZED SERVICES		27	500	500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		936		
2340 SPECIAL DEPARTMENTAL EXPENSE	80	267	35	35
2500 EXP APP TO PR YEARS-S&S	829			
TOTAL SERVICES AND SUPPLIES	$ 909 *	$ 1,230 *	$ 1,412 *	$ 1,412 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 1,548	$ 1,161	$ 983	$ 983
TOTAL OTHER CHARGES	$ 1,548 *	$ 1,161 *	$ 983 *	$ 983 *
TOTAL DISTRICT	$ 2,457 *	$ 2,391 *	$ 2,395 *	$ 2,395 *

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COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 1,566	$ 1,566
2315 PROFESSIONAL AND SPECIALIZED SERVICES		27	700	700
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		1,610		
2340 SPECIAL DEPARTMENTAL EXPENSE	117	250	35	35
2500 EXP APP TO PR YEARS-S&S	1,211			
TOTAL SERVICES AND SUPPLIES	$ 1,328 *	$ 1,887 *	$ 2,301 *	$ 2,301 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 1,997	$ 1,498	$ 1,250	$ 1,250
TOTAL OTHER CHARGES	$ 1,997 *	$ 1,498 *	$ 1,250 *	$ 1,250 *
TOTAL DISTRICT	$ 3,325 *	$ 3,385 *	$ 3,551 *	$ 3,551 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 558	$ 558
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	7	576		
2340 SPECIAL DEPARTMENTAL EXPENSE	72	90	35	35
2500 EXP APP TO PR YEARS-S&S	90			
TOTAL SERVICES AND SUPPLIES	$ 169 *	$ 720 *	$ 1,093 *	$ 1,093 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 581	$ 436	$ 397	$ 397
TOTAL OTHER CHARGES	$ 581 *	$ 436 *	$ 397 *	$ 397 *
TOTAL DISTRICT	$ 750 *	$ 1,156 *	$ 1,490 *	$ 1,490 *
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 1,400	$ 1,400

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COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		1,477		
2340 SPECIAL DEPARTMENTAL EXPENSE	50	101	35	35
2500 EXP APP TO PR YEARS-S&S	705			
TOTAL SERVICES AND SUPPLIES	$ 755 *	$ 1,632 *	$ 1,935 *	$ 1,935 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 371	$ 185	$	$
TOTAL OTHER CHARGES	$ 371 *	$ 185 *	$ *	$ *
TOTAL DISTRICT	$ 1,126 *	$ 1,817 *	$ 1,935 *	$ 1,935 *
COUNTY SERVICE AREA NO 78 - GARDENA WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 11,907	$ 495	$ 1,490	$ 1,490
2315 PROFESSIONAL AND SPECIALIZED SERVICES			500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	946	444	35	35
TOTAL SERVICES AND SUPPLIES	$ 12,853 *	$ 939 *	$ 2,025 *	$ 2,025 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 676	$ 816	$ 743	$ 743
TOTAL OTHER CHARGES	$ 676 *	$ 816 *	$ 743 *	$ 743 *
TOTAL DISTRICT	$ 13,529 *	$ 1,755 *	$ 2,768 *	$ 2,768 *
COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 1,742	$	$ 2,180	$ 2,180
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE		234	35	35
2500 EXP APP TO PR YEARS-S&S	19			
TOTAL SERVICES AND SUPPLIES	$ 1,761 *	$ 288 *	$ 2,715 *	$ 2,715 *

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COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 625	$ 412	$ 349	$ 349
TOTAL OTHER CHARGES	$ 625 *	$ 412 *	$ 349 *	$ 349 *
TOTAL DISTRICT	$ 2,386 *	$ 700 *	$ 3,064 *	$ 3,064 *
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 9,240	$ 9,240
2305 OFFICE EXPENSE	74	51		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	746	1,163	14,900	14,900
2348 SPEC DEPART EXP-MINOR EQUIP			5,000	5,000
2350 UTILITIES			5,000	5,000
TOTAL SERVICES AND SUPPLIES	$ 820 *	$ 1,214 *	$ 34,140 *	$ 34,140 *
FIXED ASSETS				
4510 EQUIPMENT	$	$	$ 5,000	$ 5,000
AC QUAN DESCRIPTION				
01 1 MISCELLANEOUS EQUIPMENT			5,000	5,000
TOTAL FIXED ASSETS	$ *	$ *	$ 5,000 *	$ 5,000 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 3,910	$ 3,910
TOTAL RESERVES	$ *	$ *	$ 3,910 *	$ 3,910 *
TOTAL DISTRICT	$ 820 *	$ 1,214 *	$ 43,050 *	$ 43,050 *
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 33,417	$ 26,988	$ 40,372	$ 40,372
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,122	2,135	32,905	32,905

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COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK - CONTINUED				
2348 SPEC DEPART EXP-MINOR EQUIP			10,000	10,000
2350 UTILITIES			14,100	14,100
2351 UTILITIES-GAS & ELECTRICITY		297		
2352 UTILITIES-WATER		809		
TOTAL SERVICES AND SUPPLIES	$ 35,539 *	$ 30,229 *	$ 97,377 *	$ 97,377 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 9,000	$ 9,000
TOTAL RESERVES	$ *	$ *	$ 9,000 *	$ 9,000 *
TOTAL DISTRICT	$ 35,539 *	$ 30,229 *	$ 106,377 *	$ 106,377 *
COUNTY SERVICE AREA NO 84 - SANTEE LOCAL PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 21,265	$ 18,499	$ 23,700	$ 23,700
2305 OFFICE EXPENSE	4			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,159	1,600	3,000	3,000
2350 UTILITIES			3,500	3,500
TOTAL SERVICES AND SUPPLIES	$ 23,428 *	$ 20,099 *	$ 30,200 *	$ 30,200 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 3,000	$ 3,000
TOTAL RESERVES	$ *	$ *	$ 3,000 *	$ 3,000 *
TOTAL DISTRICT	$ 23,428 *	$ 20,099 *	$ 33,200 *	$ 33,200 *
COUNTY SERVICE AREA NO 86-WATSON PLACE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 1,214	$ 1,214
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		181		
2340 SPECIAL DEPARTMENTAL EXPENSE	84	100	35	35
2500 EXP APP TO PR YEARS-S&S	6,723			
TOTAL SERVICES AND SUPPLIES	$ 6,807 *	$ 335 *	$ 1,749 *	$ 1,749 *

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COUNTY SERVICE AREA NO 86-WATSON PLACE - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 838	$ 552	$ 454	$ 454
TOTAL OTHER CHARGES	$ 838 *	$ 552 *	$ 454 *	$ 454 *
TOTAL DISTRICT	$ 7,645 *	$ 887 *	$ 2,203 *	$ 2,203 *
COUNTY SERVICE AREA NO 87-TONE LANE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 260	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 260 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 260 *	$ *	$ *	$ *
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$ 150	$ 485	$ 485
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	100	100	35	35
2500 EXP APP TO PR YEARS-S&S	204			
TOTAL SERVICES AND SUPPLIES	$ 304 *	$ 304 *	$ 1,020 *	$ 1,020 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 588	$ 495	$ 428	$ 428
TOTAL OTHER CHARGES	$ 588 *	$ 495 *	$ 428 *	$ 428 *
TOTAL DISTRICT	$ 892 *	$ 799 *	$ 1,448 *	$ 1,448 *
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	$	$	$ 600	$ 600

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COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS - CONTINUED				
2282 COMMUNICATIONS MAINTENANCE			200	200
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,485	3,834	11,272	11,272
2315 PROFESSIONAL AND SPECIALIZED SERVICES	826	54	600	600
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND			50	50
2340 SPECIAL DEPARTMENTAL EXPENSE	1,783	1,200	1,000	1,000
2348 SPEC DEPART EXP-MINOR EQUIP	763	19		
2350 UTILITIES	127	297	500	500
2351 UTILITIES-GAS & ELECTRICITY	142	110		
2500 EXP APP TO PR YEARS-S&S		10,261		
TOTAL SERVICES AND SUPPLIES	$ 5,126 *	$ 15,775 *	$ 14,222 *	$ 14,222 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$	$	$ 1,075	$
TOTAL OTHER CHARGES	$ *	$ *	$ 1,075 *	$ *
FIXED ASSETS				
4510 EQUIPMENT	$	$ 214	$ 1,500	$ 1,500
NO QUAN DESCRIPTION				
01 LOT MISCELLANEOUS EQUIPMENT			1,500	1,500
TOTAL FIXED ASSETS	$ *	$ 214 *	$ 1,500 *	$ 1,500 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 1,572	$ 1,572
TOTAL RESERVES	$ *	$ *	$ 1,572 *	$ 1,572 *
TOTAL DISTRICT	$ 5,126 *	$ 15,989 *	$ 18,369 *	$ 17,294 *
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 10	$ 147	$ 765	$ 765
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	224	200	35	35
2500 EXP APP TO PR YEARS-S&S	4,357			
TOTAL SERVICES AND SUPPLIES	$ 4,591 *	$ 401 *	$ 1,300 *	$ 1,300 *

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COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$ 555	$ 467	$ 389	$ 389
TOTAL OTHER CHARGES	$ 555 *	$ 467 *	$ 389 *	$ 389 *
TOTAL DISTRICT	$ 5,146 *	$ 868 *	$ 1,689 *	$ 1,689 *
COUNTY SERVICE AREA NO 91 - VILLANITAS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 1,491	$	$ 2,500	$ 2,500
2292 MAINTENANCE-PLUMBING AND DRAINAGE			500	500
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	900	900
2340 SPECIAL DEPARTMENTAL EXPENSE	2,317	700	35	35
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	200	1,209	150	150
2352 UTILITIES-WATER	152	349	300	300
TOTAL SERVICES AND SUPPLIES	$ 4,160 *	$ 2,312 *	$ 4,385 *	$ 4,385 *
TOTAL DISTRICT	$ 4,160 *	$ 2,312 *	$ 4,385 *	$ 4,385 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 6,926	$ 7,856	$ 9,000	$ 9,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	1,200	1,200
2340 SPECIAL DEPARTMENTAL EXPENSE	3,255	900	70	70
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			250	250
2352 UTILITIES-WATER	297	829	1,500	1,500
TOTAL SERVICES AND SUPPLIES	$ 10,478 *	$ 9,639 *	$ 12,020 *	$ 12,020 *
TOTAL DISTRICT	$ 10,478 *	$ 9,639 *	$ 12,020 *	$ 12,020 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 2,310	$ 2,310

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES			315	315
2340 SPECIAL DEPARTMENTAL EXPENSE	3,825	1,440	35	35
TOTAL SERVICES AND SUPPLIES	$ 3,825 *	$ 1,440 *	$ 2,660 *	$ 2,660 *
TOTAL DISTRICT	$ 3,825 *	$ 1,440 *	$ 2,660 *	$ 2,660 *
COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 17,652	$	$	$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	300	300
2340 SPECIAL DEPARTMENTAL EXPENSE	1,265	146	35	35
TOTAL SERVICES AND SUPPLIES	$ 18,917 *	$ 200 *	$ 335 *	$ 335 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$	$ 363	$ 3,716	$ 3,716
TOTAL OTHER CHARGES	$ *	$ 363 *	$ 3,716 *	$ 3,716 *
TOTAL DISTRICT	$ 18,917 *	$ 563 *	$ 4,051 *	$ 4,051 *
COUNTY SERVICE AREA NO 94-ROBLE GRANDE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 13,374	$	$ 1,125	$ 1,125
2315 PROFESSIONAL AND SPECIALIZED SERVICES		54	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	1,000	220	35	35
2500 EXP APP TO PR YEARS-S&S		132		
TOTAL SERVICES AND SUPPLIES	$ 14,374 *	$ 406 *	$ 1,660 *	$ 1,660 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$	$	$ 3,119	$ 3,119
TOTAL OTHER CHARGES	$ *	$ *	$ 3,119 *	$ 3,119 *
TOTAL DISTRICT	$ 14,374 *	$ 406 *	$ 4,779 *	$ 4,779 *

COUNTY OF SAN DIEGO FINAL BUDGET
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GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 95-VALLE DEL SOL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 7,200	$ 7,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES		56	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	1,400	200	35	35
TOTAL SERVICES AND SUPPLIES	$ 1,400 *	$ 256 *	$ 7,735 *	$ 7,735 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$	$	$ 1,068	$ 1,068
TOTAL OTHER CHARGES	$ *	$ *	$ 1,068 *	$ 1,068 *
TOTAL DISTRICT	$ 1,400 *	$ 256 *	$ 8,803 *	$ 8,803 *
COUNTY SERVICE AREA NO 96-SANTEE RECREATIONAL SERVICES				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	$	$	$ 44,745	$ 44,745
TOTAL SERVICES AND SUPPLIES	$ *	$ *	$ 44,745 *	$ 44,745 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	$	$	$ 7,500	$ 7,500
TOTAL OTHER CHARGES	$ *	$ *	$ 7,500 *	$ 7,500 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 2,745	$ 2,745
TOTAL RESERVES	$ *	$ *	$ 2,745 *	$ 2,745 *
TOTAL DISTRICT	$ *	$ *	$ 54,990 *	$ 54,990 *
COUNTY SERVICE AREA NO 9-SANTA FE ZONE H				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	$	$	$ 500	$ 500

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SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY SERVICE AREA NO 9-SANTA FE ZONE H - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE			974	974
TOTAL SERVICES AND SUPPLIES	$ *	$ *	$ 1,474 *	$ 1,474 *
TOTAL DISTRICT	$ *	$ *	$ 1,474 *	$ 1,474 *
COUNTY SERVICE AREA NO 97-MILLER ROAD				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	$	$	$ 300	$ 300
2340 SPECIAL DEPARTMENTAL EXPENSE		1,266	35	35
TOTAL SERVICES AND SUPPLIES	$ *	$ 1,266 *	$ 335 *	$ 335 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$	$	$ 718	$ 718
TOTAL OTHER CHARGES	$ *	$ *	$ 718 *	$ 718 *
TOTAL DISTRICT	$ *	$ 1,266 *	$ 1,053 *	$ 1,053 *
COUNTY SERVICE AREA NO 98-DATE COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$ 2,257	$ 400	$ 400
2315 PROFESSIONAL AND SPECIALIZED SERVICES			500	500
2340 SPECIAL DEPARTMENTAL EXPENSE		850	35	35
TOTAL SERVICES AND SUPPLIES	$ *	$ 3,107 *	$ 935 *	$ 935 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	$	$	$ 851	$ 851
TOTAL OTHER CHARGES	$ *	$ *	$ 851 *	$ 851 *
TOTAL DISTRICT	$ *	$ 3,107 *	$ 1,786 *	$ 1,786 *
TOTAL COUNTY SERVICE AREAS	$ 989,344 *	$ 835,905 *	$ 1,574,635 *	$ 1,577,840 *

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EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY FLCCD CONTROL DISTRICT				
COUNTY FLCCD CONTROL ZONE 1 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 126,127	$ 111,764	$ 160,000	$ 160,000
2304 MISCELLANEOUS			20,000	20,000
2305 OFFICE EXPENSE	24	13		
2307 OFFICE EXPENSE-PRINTING	66			
2308 OFFICE EXPENSE-BOOKS-OFFICE	37			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	116,513	88,289	272,000	272,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		8,641		
2340 SPECIAL DEPARTMENTAL EXPENSE	412,208	48,775	1,340,000	487,946
2500 EXP APP TO PR YEARS-S&S	14,615	653,435		
TOTAL SERVICES AND SUPPLIES	$ 669,590 *	$ 910,917 *	$ 1,792,000 *	$ 939,946 *
TOTAL DISTRICT	$ 669,590 *	$ 910,917 *	$ 1,792,000 *	$ 939,946 *
COUNTY FLCCD CONTROL ZONE 2 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 58,042	$ 66,193	$ 120,000	$ 120,000
2304 MISCELLANEOUS			10,000	10,000
2305 OFFICE EXPENSE	7	7		
2307 OFFICE EXPENSE-PRINTING	43			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	57,103	53,359	130,000	130,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	3,008	7,634		
2340 SPECIAL DEPARTMENTAL EXPENSE	222,928	77,261	842,000	449,815
2351 UTILITIES-GAS & ELECTRICITY	127	26		
2500 EXP APP TO PR YEARS-S&S	117,590	567,211		
TOTAL SERVICES AND SUPPLIES	$ 458,848 *	$ 771,691 *	$ 1,102,000 *	$ 709,815 *
OTHER CHARGES				
3465 RIGHT OF WAY	$ 12,870	$	$	$
TOTAL OTHER CHARGES	$ 12,870 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 471,718 *	$ 771,691 *	$ 1,102,000 *	$ 709,815 *

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY FLCCD CONTROL ZONE 3 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 52,204	$ 78,698	$ 116,000	$ 116,000
2304 MISCELLANEOUS		10	10,000	10,000
2305 OFFICE EXPENSE	15			
2307 OFFICE EXPENSE-PRINTING	7			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	73,545	66,933	142,200	142,200
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	4,674	5,536		
2340 SPECIAL DEPARTMENTAL EXPENSE	55,295	47,275	617,000	87,943
2500 EXP APP TO PR YEARS-S&S	127,742	508,095		
2501 EXP PR YR-PROF & SPEC SERVICES	216	15,000		
TOTAL SERVICES AND SUPPLIES	$ 313,698 *	$ 721,547 *	$ 885,200 *	$ 356,143 *
OTHER CHARGES				
3465 RIGHT OF WAY	$ 13,747	$	$	$
TOTAL OTHER CHARGES	$ 13,747 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 327,445 *	$ 721,547 *	$ 885,200 *	$ 356,143 *
COUNTY FLCCD CONTROL ZONE 4 OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 6,359	$ 19,735	$ 28,200	$ 28,200
2304 MISCELLANEOUS			2,300	2,300
2305 OFFICE EXPENSE	8	13		
2307 OFFICE EXPENSE-PRINTING	23			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7,838	8,737	31,600	31,600
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		1,479		
2340 SPECIAL DEPARTMENTAL EXPENSE	126,797	2,624	63,300	51,893
2500 EXP APP TO PR YEARS-S&S	913	47,214		
TOTAL SERVICES AND SUPPLIES	$ 141,938 *	$ 79,802 *	$ 125,400 *	$ 113,993 *
OTHER CHARGES				
3465 RIGHT OF WAY	$ 775	$	$	$
TOTAL OTHER CHARGES	$ 775 *	$ *	$ *	$ *
TOTAL DISTRICT	$ 142,713 *	$ 79,802 *	$ 125,400 *	$ 113,993 *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
COUNTY FLCCD CCNTRCL ZCNE 5 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$	$	$ 13,000	$ 13,000
2304 MISCELLANEOUS			5,000	5,000
2305 CFFICE EXPENSE	22			
2307 CFFICE EXPENSE-PRINTING	50			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	6,881	4,498	20,300	20,300
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	1,660	1,479		
2340 SPECIAL DEPARTMENTAL EXPENSE	50,299	8,185	485,000	35,356
2500 EXP APP TO PR YEARS-S&S	219	2,764		
2501 EXP PR YR-PROF & SPEC SERVICES	20-			
TCTAL SERVICES ANC SUPPLIES	$ 59,111 *	$ 16,926 *	$ 523,300 *	$ 73,656 *
TCTAL DISTRICT	$ 59,111 *	$ 16,926 *	$ 523,300 *	$ 73,656 *
COUNTY FLCCD CCNTRCL ZCNE 1-FOX POINT RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$	$	$ 50,000	$ 50,000
TCTAL SERVICES ANC SUPPLIES	$ *	$ *	$ 50,000 *	$ 50,000 *
TCTAL DISTRICT	$ *	$ *	$ 50,000 *	$ 50,000 *
COUNTY FLCCD CCNTRCL ZCNE 1-POWAY SUB ZONE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 40,000	$ 40,000	$ 80,000	$ 149,000
TCTAL SERVICES ANC SUPPLIES	$ 40,000 *	$ 40,000 *	$ 80,000 *	$ 149,000 *
TCTAL DISTRICT	$ 40,000 *	$ 40,000 *	$ 80,000 *	$ 149,000 *
TOTAL CCLNTY FLCCD CCNTROL DISTRICT	$ 1,710,577 *	$ 2,540,883 *	$ 4,557,900 *	$ 2,392,553 *

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
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EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
AIR POLLUTION CONTROL DISTRICT				
AIR POLLUTION CONTROL DISTRICT				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	$ 5,400	$ 6,560	$ 6,950	$ 6,950
1175 EMPLOYEE COMPENSATION INSURANCE	9	11	50	50
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,409 *	$ 6,571 *	$ 7,000 *	$ 7,000 *
SERVICES AND SUPPLIES				
2262 JURY AND WITNESS EXPENSE - WITNESS	$	$	$ 150	$ 150
2305 OFFICE EXPENSE	33	1	100	100
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		88		
2320 PROF-SPEC SERV-TRANSCRIPTS			500	500
2348 SPEC DEPART EXP-MINOR EQUIP	201			
2357 TRANSPORTATION AND TRAVEL-CAR OR AGY A			250	250
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	241	474	500	500
TOTAL SERVICES AND SUPPLIES	$ 475 *	$ 563 *	$ 1,500 *	$ 1,500 *
TOTAL DISTRICT	$ 5,884 *	$ 7,134 *	$ 8,500 *	$ 8,500 *
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 5,884 *	$ 7,134 *	$ 8,500 *	$ 8,500 *
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	$ 11,048,775	$ 11,118,540	$ 34,475,500	$ 32,279,879

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
LIGHTING DISTRICTS	NO RESERVES						
LIGHTING MAINTENANCE DISTRICTS							
GENERAL RESERVE	$ 179	$ 179	$ 179	$ -0-	$ -0-	$ -0-	LEUCADIA
GENERAL RESERVE (*)	179	-0-	-0-	-0-	-0-	179	LEUCADIA
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 358	$ 179	$ 179	$ -0-	$ -0-	$ 179	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING RECOMMENDED	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR RECOMMENDED	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
COUNTY SERVICE AREAS							
GENERAL RESERVE	$ 6,310	$ -0-	$ -0-	$ -0-	$ -0-	$ 6,310	NO. 1
GENERAL RESERVE	32,150	-0-	-0-	2,000	2,000	34,150	NO. 4
GENERAL RESERVE	15,250	125	125	-0-	-0-	15,125	NO. 4 DEBT SERVIC
GENERAL RESERVE	-0-	-0-	-0-	2,500	2,500	2,500	NO. 5
GENERAL RESERVE	-0-	-0-	-0-	2,970	2,970	2,970	NO. 6
GENERAL RESERVE	-0-	-0-	-0-	1,700	1,700	1,700	NO. 8
GENERAL RESERVE	633	-0-	-0-	1,225	1,225	1,858	NO. 9 ZONE B
GENERAL RESERVE	6,722	-0-	-0-	14,331	14,331	21,053	NO. 9 ZONE C
GENERAL RESERVE	-0-	-0-	-0-	650	650	650	NO. 10
GENERAL RESERVE	969	-0-	-0-	-0-	-0-	969	NO. 11 ZONE A
GENERAL RESERVE	153	-0-	-0-	-0-	-0-	153	NO. 11 ZONE B
GENERAL RESERVE	1,120	-0-	-0-	-0-	-0-	1,120	NO. 11 ZONE C
GENERAL RESERVE	588	-0-	-0-	-0-	-0-	588	NO. 11 ZONE D
GENERAL RESERVE	-0-	-0-	-0-	1,000	1,000	1,000	NO. 12
GENERAL RESERVE	-0-	-0-	-0-	1,500	1,500	1,500	NO. 13 ZONE A
GENERAL RESERVE	-0-	-0-	-0-	500	500	500	NO. 13 ZONE B
GENERAL RESERVE	3,941	-0-	-0-	-0-	-0-	3,941	NO. 14
GENERAL RESERVE	-0-	-0-	-0-	800	800	800	NO. 16
GENERAL RESERVE	4,680	-0-	-0-	-0-	-0-	4,680	NO. 17
GENERAL RESERVE	-0-	-0-	-0-	500	500	500	NO. 20
GENERAL RESERVE	202	-0-	-0-	100	100	302	NO. 22
GENERAL RESERVE	389	-0-	-0-	-0-	-0-	389	NO. 23
GENERAL RESERVE	-0-	-0-	-0-	300	300	300	NO. 24
GENERAL RESERVE	90	90	90	-0-	-0-	-0-	NO. 25
GENERAL RESERVE	31,900	31,900	31,900	-0-	-0-	-0-	NO. 26
GENERAL RESERVE	1,713	-0-	-0-	300	300	2,013	NO. 30
GENERAL RESERVE	-0-	-0-	-0-	500	500	500	NO. 32
GENERAL RESERVE	-0-	-0-	-0-	1,200	1,200	1,200	NO. 33
GENERAL RESERVE	646	-0-	-0-	-0-	-0-	646	NO. 34
GENERAL RESERVE	998	-0-	-0-	400	400	1,398	NO. 38
GENERAL RESERVE	431	-0-	-0-	-0-	-0-	431	NO. 39
GENERAL RESERVE	-0-	-0-	-0-	100	100	100	NO. 41
GENERAL RESERVE	-0-	-0-	-0-	300	300	300	NO. 42 ZONE B
GENERAL RESERVE	626	-0-	-0-	900	900	1,526	NO. 45
GENERAL RESERVE	-0-	-0-	-0-	350	350	350	NO. 46
GENERAL RESERVE	33,572	-0-	-0-	19,440	19,440	53,012	NO. 48
GENERAL RESERVE	-0-	-0-	-0-	250	250	250	NO. 49
GENERAL RESERVE	731	-0-	-0-	-0-	-0-	731	NO. 50
GENERAL RESERVE	803	-0-	-0-	200	200	1,003	NO. 53
GENERAL RESERVE	-0-	-0-	-0-	850	850	850	NO. 54
GENERAL RESERVE	-0-	-0-	-0-	1,050	1,050	1,050	NO. 55

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING RECOMMENDED	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR RECOMMENDED	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
COUNTY SERVICE AREAS (CONT'D)							
GENERAL RESERVE (*)	$ 1,206	$ -0-	$ -0-	$ -0-	$ -0-	$ 1,206	NO. 39
GENERAL RESERVE (*)	217	-0-	-0-	-0-	-0-	217	NO. 41
GENERAL RESERVE (*)	1,576	-0-	-0-	-0-	-0-	1,576	NO. 42 ZONE A
GENERAL RESERVE (*)	48	-0-	-0-	-0-	-0-	48	NO. 44
GENERAL RESERVE (*)	129	-0-	-0-	-0-	-0-	129	NO. 49
GENERAL RESERVE (*)	2,612	-0-	-0-	-0-	-0-	2,612	NO. 50
GENERAL RESERVE (*)	58	-0-	-0-	-0-	-0-	58	NO. 51
GENERAL RESERVE (*)	6	-0-	-0-	-0-	-0-	6	NO. 56
GENERAL RESERVE (*)	400	-0-	-0-	-0-	-0-	400	NO. 57
GENERAL RESERVE (*)	9	-0-	-0-	-0-	-0-	9	NO. 59
GENERAL RESERVE (*)	2,869	-0-	-0-	-0-	-0-	2,869	NO. 60
GENERAL RESERVE (*)	17	-0-	-0-	-0-	-0-	17	NO. 67
GENERAL RESERVE (*)	197	-0-	-0-	-0-	-0-	197	NO. 74
GENERAL RESERVE (*)	160	-0-	-0-	-0-	-0-	160	NO. 87
GENERAL RESERVE (*)	2,207	-0-	-0-	-0-	-0-	2,207	NO. 90
GENERAL RESERVE (*)	5,090	-0-	-0-	-0-	-0-	5,090	NO. 93
GENERAL RESERVE (*)	5,464	-0-	-0-	-0-	-0-	5,464	NO. 94
GENERAL RESERVE (*)	19,664	-0-	-0-	-0-	-0-	19,664	NO. 96
GENERAL RESERVE (*)	116	-0-	-0-	-0-	-0-	116	NO. 97
GENERAL RESERVE (*)	143	-0-	-0-	-0-	-0-	143	NO. 98
TOTAL COUNTY SERVICE AREAS	$ 371,070	$ 32,543	$ 32,543	$ 158,116	$ 158,116	$ 496,643	

(*) GENERAL RESERVE - AMOUNTS NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING RECOMMENDED	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR RECOMMENDED	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
COUNTY SERVICE AREAS (CONT'D)							
GENERAL RESERVE	$ 260	$ -0-	$ -0-	$ 200	$ 200	$ 460	NO. 60
GENERAL RESERVE	428	428	428	-0-	-0-	-0-	NO. 61
GENERAL RESERVE	5,000	-0-	-0-	-0-	-0-	5,000	NO. 62
GENERAL RESERVE	125	-0-	-0-	1,000	1,000	1,125	NO. 63
GENERAL RESERVE	-0-	-0-	-0-	150	150	150	NO. 64
GENERAL RESERVE	-0-	-0-	-0-	150	150	150	NO. 66
GENERAL RESERVE	-0-	-0-	-0-	200	200	200	NO. 70
GENERAL RESERVE	-0-	-0-	-0-	150	150	150	NO. 75 ZONE A
GENERAL RESERVE	-0-	-0-	-0-	200	200	200	NO. 75 ZONE B
GENERAL RESERVE	-0-	-0-	-0-	150	150	150	NO. 76
GENERAL RESERVE	200	-0-	-0-	170	170	370	NO. 77
GENERAL RESERVE	-0-	-0-	-0-	150	150	150	NO. 78
GENERAL RESERVE	-0-	-0-	-0-	150	150	150	NO. 80
GENERAL RESERVE	7,500	-0-	-0-	23,274	23,274	30,774	NO. 81
GENERAL RESERVE	63,850	-0-	-0-	13,150	13,150	77,000	NO. 83
GENERAL RESERVE	-0-	-0-	-0-	6,800	6,800	6,800	NO. 84
GENERAL RESERVE	-0-	-0-	-0-	100	100	100	NO. 86
GENERAL RESERVE	-0-	-0-	-0-	125	125	125	NO. 88
GENERAL RESERVE	875	-0-	-0-	3,908	3,908	4,783	NO. 89
GENERAL RESERVE	-0-	-0-	-0-	125	125	125	NO. 90
GENERAL RESERVE	-0-	-0-	-0-	500	500	500	NO. 91
GENERAL RESERVE	-0-	-0-	-0-	1,000	1,000	1,000	NO. 92 ZONE A
GENERAL RESERVE	-0-	-0-	-0-	125	125	125	NO. 94
GENERAL RESERVE	-0-	-0-	-0-	50	50	50	NO. 98
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,454	1,454	1,454	NO. 64
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	2,593	2,593	2,593	NO. 66
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,407	1,407	1,407	NO. 70
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	849	849	849	NO. 71
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	3,690	3,690	3,690	NO. 74
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	6,340	6,340	6,340	NO. 75 ZONE A
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	8,063	8,063	8,063	NO. 75 ZONE B
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	2,402	2,402	2,402	NO. 76

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED RECOMMENDED	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED RECOMMENDED	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
COUNTY SERVICE AREAS (CONT'D)							
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	$ -0-	$ -0-	$ -0-	$ 2,633	$ 2,633	$ 2,633	NO. 78
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,603	1,603	1,603	NO. 80
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	2,083	2,083	2,083	NO. 86
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,968	1,968	1,968	NO. 88
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,786	1,786	1,786	NO. 90
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	6,307	6,307	6,307	NO. 93
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	3,635	3,635	3,635	NO. 94
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	2,080	2,080	2,080	NO. 97
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,480	1,480	1,480	NO. 98
A.C.O. RESERVE	16,084	-0-	-0-	-0-	-0-	16,084	NO. 17
GENERAL RESERVE (*)	28,249	-0-	-0-	-0-	-0-	28,249	NO. 4
GENERAL RESERVE (*)	3,261	-0-	-0-	-0-	-0-	3,261	NO. 8
GENERAL RESERVE (*)	875	-0-	-0-	-0-	-0-	875	NO. 9 ZONE A
GENERAL RESERVE (*)	170	-0-	-0-	-0-	-0-	170	NO. 9 ZONE D
GENERAL RESERVE (*)	5,978	-0-	-0-	-0-	-0-	5,978	NO. 9 ZONE E
GENERAL RESERVE (*)	11,170	-0-	-0-	-0-	-0-	11,170	NO. 9 ZONE H
GENERAL RESERVE (*)	2,334	-0-	-0-	-0-	-0-	2,334	NO. 11 ZONE A
GENERAL RESERVE (*)	1,333	-0-	-0-	-0-	-0-	1,333	NO. 11 ZONE B
GENERAL RESERVE (*)	1,422	-0-	-0-	-0-	-0-	1,422	NO. 11 ZONE C
GENERAL RESERVE (*)	788	-0-	-0-	-0-	-0-	788	NO. 11 ZONE D
GENERAL RESERVE (*)	7,903	-0-	-0-	-0-	-0-	7,903	NO. 13 ZONE A
GENERAL RESERVE (*)	1,732	-0-	-0-	-0-	-0-	1,732	NO. 14
GENERAL RESERVE (*)	131	-0-	-0-	-0-	-0-	131	NO. 18
GENERAL RESERVE (*)	19,620	-0-	-0-	-0-	-0-	19,620	NO. 21
GENERAL RESERVE (*)	382	-0-	-0-	-0-	-0-	382	NO. 22
GENERAL RESERVE (*)	276	-0-	-0-	-0-	-0-	276	NO. 23
GENERAL RESERVE (*)	3,572	-0-	-0-	-0-	-0-	3,572	NO. 30
GENERAL RESERVE (*)	747	-0-	-0-	-0-	-0-	747	NO. 34

(*) GENERAL RESERVE - AMOUNTS NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED RECOMMENDED	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED RECOMMENDED	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
RECREATION AND PARK DISTRICT							
RESERVE FOR AMOUNT REQ. FOR LOANS PAYABLE	$ -0-	$ -0-	$ -0-	$ 3,000	$ 3,000	$ 3,000	SPRING VALLEY
AIR POLLUTION CONTROL DISTRICT							
GENERAL RESERVE (*)	$ 24,297	$ -0-	$ -0-	$ -0-	$ -0-	$ 24,297	SAN DIEGO COUNTY
MAINTENANCE DISTRICTS							
WASTEWATER A.C.O. RESERVE	$ 3,000	$ -0-	$ -0-	$ 2,400	$ 2,400	$ 5,400	WINTER GARDENS SEWER
GENERAL RESERVE (*)	18,201	-0-	-0-	-0-	-0-	18,201	WINTER GARDENS SEWER
RESERVE FOR LONG TERM DEPOSITS	800	-0-	-0-	-0-	-0-	800	RANCHO SANTA FE
TOTAL MAINTENANCE DISTRICTS	$ 22,001	$ -0-	$ -0-	$ 2,400	$ 2,400	$ 24,401	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED RECOMMENDED	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED RECOMMENDED	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
SANITATION DISTRICTS							
GENERAL RESERVE	$ 26,750	$ -0-	$ -0-	$ 36,500	$ 36,500	$ 63,250	ALPINE DEBT SERVICE 1953 (5M) 1970 (285M)
GENERAL RESERVE	48,067	-0-	-0-	1,860	1,860	49,927	BUENA DEBT SERVICE 1964
GENERAL RESERVE	10,633	78	78	-0-	-0-	10,555	CARDIFF DEBT SERVICE 1956
GENERAL RESERVE	10,541	41	41	-0-	-0-	10,500	LAKESIDE DEBT SERVICE 1958
GENERAL RESERVE	37,218	-0-	-0-	1,285	1,285	38,503	RAMONA DEBT SERVICE 1949-1972
GENERAL RESERVE	15,484	542	542	-0-	-0-	14,942	RANCHO SANTA FE DEBT SERVICE
GENERAL RESERVE	32,831	356	356	-0-	-0-	32,475	SPRING VALLEY DEBT SERVICE 1956
WASTEWATER A.C.O. RESERVE	107,800	-0-	-0-	37,100	37,100	144,900	ALPINE-MAINTENANCE
WASTEWATER A.C.O. RESERVE	338,120	-0-	-0-	17,500	17,500	355,620	BUENA-MAINTENANCE
WASTEWATER A.C.O. RESERVE	737,900	530,000	530,000	-0-	-0-	207,900	CARDIFF-MAINTENANCE
WASTEWATER A.C.O. RESERVE	106,000	22,200	22,200	-0-	-0-	83,800	LAKESIDE-MAINTENANCE
WASTEWATER A.C.O. RESERVE	129,600	-0-	-0-	92,600	92,600	222,200	RAMONA-MAINTENANCE
WASTEWATER A.C.O. RESERVE	31,500	-0-	-0-	21,800	21,800	53,300	MONTGOMERY-MAINTENANCE
WASTEWATER A.C.O. RESERVE	4,000	-0-	-0-	-0-	-0-	4,000	PINE VALLEY-MAINTENANCE
WASTEWATER A.C.O. RESERVE	415,300	400,000	400,000	-0-	-0-	15,300	SOLANA BEACH-MAINTENANCE
WASTEWATER A.C.O. RESERVE	130,800	-0-	-0-	157,000	157,000	287,800	SPRING VALLEY-MAINTENANCE
WASTEWATER A.C.O. RESERVE	-0-	-0-	-0-	38,900	38,900	38,900	RANCHO SANTA FE-MAINTENANCE
WASTEWATER A.C.O. RESERVE	-0-	-0-	-0-	4,700	4,700	4,700	WHISPERING PALMS-MAINTENANCE
RESERVE FOR LONG TERM DEPOSITS	110	-0-	-0-	-0-	-0-	110	LAKESIDE-MAINTENANCE
RESERVE FOR NOTES RECEIVABLE	56,363	-0-	-0-	-0-	-0-	56,363	RAMONA-MAINTENANCE
RESERVE FOR LOANS PAYABLE	-0-	-0-	-0-	4,800	4,800	4,800	JULIAN-NOTE-DEBT SERVICE
RESERVE FOR ACCOUNTS RECEIVABLE	215,361	-0-	-0-	-0-	-0-	215,361	SOLANA BEACH 1965 SEWER REV. BOND INT.

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED RECOMMENDED	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED RECOMMENDED	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
SANITATION DISTRICTS (CONT'D)							
RESERVE FOR ACCOUNTS RECEIVABLE	$ 274,095	$ -0-	$ -0-	$ -0-	$ -0-	$ 274,095	CARDIFF 1965 SEWER REVENUE BOND INT.
GENERAL RESERVE (*)	13,783	-0-	-0-	-0-	-0-	13,783	ALPINE-MAINTENANCE
GENERAL RESERVE (*)	161,207	-0-	-0-	-0-	-0-	161,207	BUENA-MAINTENANCE
GENERAL RESERVE (*)	38,233	-0-	-0-	-0-	-0-	38,233	CARDIFF-MAINTENANCE
GENERAL RESERVE (*)	48,176	-0-	-0-	-0-	-0-	48,176	CARDIFF-1965 SEWER REVENUE
GENERAL RESERVE (*)	12,422	-0-	-0-	-0-	-0-	12,422	CARDIFF-1965 SEWER MAINTENANCE AND OPERATION
GENERAL RESERVE (*)	4,617	-0-	-0-	-0-	-0-	4,617	CARDIFF-1965 SEWER REV. BOND-INTEREST
GENERAL RESERVE (*)	4,880	-0-	-0-	-0-	-0-	4,880	CARDIFF-1965 SEWER REV. BOND-RET.
GENERAL RESERVE (*)	114,159	-0-	-0-	-0-	-0-	114,159	CARDIFF-WPCF
GENERAL RESERVE (*)	2,703	-0-	-0-	-0-	-0-	2,703	CARDIFF-1965 SEWER REV. BOND-RESERVE
GENERAL RESERVE (*)	19,332	-0-	-0-	-0-	-0-	19,332	JULIAN-MAINTENANCE
GENERAL RESERVE (*)	155,374	-0-	-0-	-0-	-0-	155,374	LAKESIDE-MAINTENANCE
GENERAL RESERVE (*)	115,774	-0-	-0-	-0-	-0-	115,774	MONTGOMERY-MAINTENANCE
GENERAL RESERVE (*)	6,900	-0-	-0-	-0-	-0-	6,900	PINE VALLEY-MAINTENANCE
GENERAL RESERVE (*)	26,494	-0-	-0-	-0-	-0-	26,494	SOLANA BEACH-MAINTENANCE
GENERAL RESERVE (*)	77,598	-0-	-0-	-0-	-0-	77,598	SOLANA BEACH-1965 SEWER REVENUE
GENERAL RESERVE (*)	25,588	-0-	-0-	-0-	-0-	25,588	SOLANA BEACH-1965 SEWER MAINT. & OPER.
GENERAL RESERVE (*)	7,120	-0-	-0-	-0-	-0-	7,120	SOLANA BEACH-1965 SEWER REV. BOND-INT.
GENERAL RESERVE (*)	10,641	-0-	-0-	-0-	-0-	10,641	SOLANA BEACH-1965 SEWER REV. BOND-RET.
GENERAL RESERVE (*)	2,829	-0-	-0-	-0-	-0-	2,829	SOLANA BEACH-1965 SEWER REV. BOND-RES.
GENERAL RESERVE (*)	7,331	-0-	-0-	-0-	-0-	7,331	CARDIFF-1965 SEWER REV. BOND-SURPLUS

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING RECOMMENDED	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR RECOMMENDED	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
SANITATION DISTRICTS (CONT'D)							
GENERAL RESERVE (*)	$ 2,886	$ -0-	$ -0-	$ -0-	$ -0-	$ 2,886	SOLANA BEACH-1965 SEWER REV. BOND-SURPLUS
GENERAL RESERVE (*)	84,863	-0-	-0-	-0-	-0-	84,863	SPRING VALLEY-MAINTENANCE
GENERAL RESERVE (*)	152,951	-0-	-0-	-0-	-0-	152,951	SPRING VALLEY-1962 SEWER REVENUE
GENERAL RESERVE (*)	44,590	-0-	-0-	-0-	-0-	44,590	SPRING VALLEY-1962 SEWER REV.-MAINT. & OPERATION
GENERAL RESERVE (*)	5,977	-0-	-0-	-0-	-0-	5,977	SPRING VALLEY-1962 SEWER REV. BOND-PRIN.
GENERAL RESERVE (*)	10,680	-0-	-0-	-0-	-0-	10,680	SPRING VALLEY-1962 SEWER REV. BOND-SURPLUS
GENERAL RESERVE (*)	9,676	-0-	-0-	-0-	-0-	9,676	SOUTH CO. OPER. CTR.
GENERAL RESERVE (*)	1,961	-0-	-0-	-0-	-0-	1,961	SPRING VALLEY-REV. BOND-INTEREST
GENERAL RESERVE (*)	19,509	-0-	-0-	-0-	-0-	19,509	SPRING VALLEY-RESERVE
GENERAL RESERVE (*)	2,724	-0-	-0-	-0-	-0-	2,724	SPRING VALLEY-REVENUE REDEMPTION
GENERAL RESERVE (*)	54,573	-0-	-0-	-0-	-0-	54,573	RAMONA-MAINTENANCE
GENERAL RESERVE (*)	19,586	-0-	-0-	-0-	-0-	19,586	WHISPERING PALMS-MAINTENANCE
TOTAL SANITATION DISTRICTS	$ 3,993,610	$ 953,217	$ 953,217	$ 414,045	$ 414,045	$ 3,454,438	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING RECOMMENDED	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING APPROVED/ADOPTED BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR RECOMMENDED	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR ADOPTED BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
COUNTY FLOOD CONTROL DISTRICTS							
GENERAL RESERVE	$ 73,400	$ -0-	$ -0-	$ -0-	$ -0-	$ 73,400	ZONE 1
GENERAL RESERVE	55,500	-0-	-0-	-0-	-0-	55,500	ZONE 2
GENERAL RESERVE	37,600	-0-	-0-	-0-	-0-	37,600	ZONE 3
GENERAL RESERVE	16,000	-0-	-0-	-0-	-0-	16,000	ZONE 4
GENERAL RESERVE	9,400	-0-	-0-	-0-	-0-	9,400	ZONE 5
GENERAL RESERVE (*)	14,184	-0-	-0-	-0-	-0-	14,184	ZONE 1 - FOX POINT RESERVE
RESERVE FOR DEPOSITS WITH OTHERS	58,449	-0-	-0-	-0-	-0-	58,449	ZONE 2
TOTAL COUNTY FLOOD CONTROL DISTRICTS	$ 264,533	$ -0-	$ -0-	$ -0-	$ -0-	$ 264,533	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	$ 4,675,869	$ 985,939	$ 985,939	$ 577,561	$ 577,561	$ 4,267,491	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES . . . AS OF 6-30-79 . . . . FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1978 TO JUNE 30, 1979

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 11

FUND	REQUIREMENTS			
	APPROPRIATIONS		PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS
	EXPENDITURES	CONTINGENCIES		
SANITATION DISTRICTS				
VISTA - OPERATING	$ 947,596	$ 116,054	$ -0-	$ 1,063,650
VISTA - JOINT CONSTRUCTION	21,730,169	-0-	-0-	21,730,169
VISTA - DEBT SERVICE	131,150	-0-	-0-	131,150
VISTA - SPECIAL	3,009,500	19,942	400,000	3,429,442
LEMON GROVE - OPERATING	384,600	-0-	-0-	384,600
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	$ 26,203,015	$ 135,996	$ 400,000	$ 26,739,011

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 11

MEANS OF FINANCING					
AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET			TAX RATE ON SECURED ROLL (ACTUAL)	
	TOTAL	UNSECURED	SECURED		
$ 1,063,650	$ -0-	$ -0-	$ -0-	N/A	VISTA OPERATING
21,730,169	-0-	-0-	-0-	N/A	VISTA JOINT CONSTRUCTION
7,633	123,517	1,298	122,219	.096	VISTA DEBT SERVICE
3,352,442	77,000	6,000	71,000	*	VISTA SPECIAL
384,600	-0-	-0-	-0-	N/A	LEMON GROVE OPERATING
$ 26,538,494	$ 200,517	$ 7,298	$ 193,219		TOTAL

* RECEIVES PORTION OF $4.00 COUNTY WIDE TAX RATE

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 12

FUND	FUND BALANCE AS OF 6-30-79 (ACTUAL)	LESS: RESERVE FOR ENCUMBRANCES	LESS: FUND BALANCE - UNAVAILABLE UNCANCELED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	LESS: FUND BALANCE - UNAVAILABLE OTHER RESERVES
SANITATION DISTRICTS				
PALM CITY - OPERATING	$ 721	$ 537	$ -0-	$ 184
PALM CITY - DEBT SERVICE	5,641	-0-	-0-	5,641
VISTA - OPERATING	654,964	121,250	-0-	83,714
VISTA - JOINT CONSTRUCTION	1,612,714	13,842	-0-	942,296
VISTA - DEBT SERVICE	86,248	-0-	80,000	-0-
VISTA - SPECIAL	3,370,111	427,450	1,135,712	306,949
LEMON GROVE - OPERATING	157,647	3,197	81,000	5,150
SAN YSIDRO - DEBT SERVICE	1,592	-0-	-0-	1,592
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	$ 5,889,638	$ 566,276	$ 1,296,712	$ 1,345,526

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SUMMARY OF AVAILABLE FINANCING
BEFORE PROVIDING FOR CURRENT PROPERTY TAX LEVY
BUDGETS OF SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 12

INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS - ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING	
$ -0-	$ -0-	$ -0-	$ -0-	PALM CITY OPERATING
-0-	-0-	-0-	-0-	PALM CITY DEBT SERVICE
-0-	450,000	613,650	1,063,650	VISTA OPERATING
-0-	656,576	21,073,593	21,730,169	VISTA JOINT CONSTRUCTION
-0-	6,248	1,385	7,633	VISTA DEBT SERVICE
-0-	1,500,000	1,852,442	3,352,442	VISTA SPECIAL
-0-	68,300	316,300	384,600	LEMON GROVE OPERATING
-0-	-0-	-0-	-0-	SAN YSIDRO DEBT SERVICE
$ -0-	$ 2,681,124	$ 23,857,370	$ 26,538,494	TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA
SCHEDULE 13A

DISTRICT-FUND	NET ASSESSED VALUATION		DELINQUENCY ALLOWANCE %
	SECURED ROLL	UNSECURED ROLL	
SANITATION DISTRICTS			
LEMON GROVE - OPERATING	$ 63,860,913	$ 748,775	N/A
VISTA - OPERATING	48,419,520	602,367	N/A
VISTA - SPECIAL	131,006,945	1,094,997	3.5
VISTA - DEBT SERVICE 1956 A - 1962 B	131,034,828	1,094,997	2.2
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	$ 374,322,206	$ 3,541,136	

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SANITATION DISTRICTS						
LEMON GROVE SANITATION DISTRICT						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 753	$ 753-	$	$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 753 *	$ 753-*	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 20,177	$ 21,655	$ 10,000	$ 10,000
		TOTAL USE OF MONEY AND PROPERTY	$ 20,177 *	$ 21,655 *	$ 10,000 *	$ 10,000 *
		CHARGES FOR CURRENT SERVICES				
	9911	SANITATION SERV-SERV TO PROP OWNERS	$ 11,551	$ 5,102	$ 1,300	$ 1,300
	9912	SANITATION SERV-SEWER SERV CHG	157,636	102,352	267,000	267,000
	9916	SANITATION SERV-CONNECT FEES	52,013	30,011	38,000	38,000
		TOTAL CHARGES FOR CURRENT SERVICES	$ 221,200 *	$ 137,465 *	$ 306,300 *	$ 306,300 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 4,917	$ 61,458	$	$
		TOTAL OTHER REVENUE	$ 4,917 *	$ 61,458 *	$ *	$ *
		TOTAL DISTRICT	$ 247,047 *	$ 219,825 *	$ 316,300 *	$ 316,300 *
PALM CITY SANITATION DISTRICT - MAINTENANCE						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 10	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	8			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 18 *	$ *	$ *	$ *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 300	$ 700	$	$
		TOTAL OTHER REVENUE	$ 300 *	$ 700 *	$ *	$ *
		TOTAL DISTRICT	$ 318 *	$ 700 *	$ *	$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
PALM CITY SANITATION DISTRICT - DEBT SERVICE 1954 B						
	TAXES OTHER THAN CURRENT PROPERTY					
	9030	PROPERTY TAXES - PRIOR SECURED	$ 102-	$	$	$
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1-			
	TOTAL	TAXES OTHER THAN CURRENT PROPERTY	$ 103-*	$ *	$ *	$ *
	USE	MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 5,170	$ 3,568	$	$
	TOTAL	USE OF MONEY AND PROPERTY	$ 5,170 *	$ 3,568 *	$ *	$ *
	CHARGES	FOR CURRENT SERVICES				
	9910	SANITATION SERV-CONNECT FEES	$ 4,200	$ 2,600	$	$
	TOTAL	CHARGES FOR CURRENT SERVICES	$ 4,200 *	$ 2,600 *	$ *	$ *
	TOTAL	DISTRICT	$ 9,267 *	$ 6,168 *	$ *	$ *
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950						
	USE OF MONEY AND PROPERTY					
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 106	$ 157	$	$
	TOTAL	USE OF MONEY AND PROPERTY	$ 106 *	$ 157 *	$ *	$ *
	TOTAL	DISTRICT	$ 106 *	$ 157 *	$ *	$ *
VISTA SANITATION DISTRICT - MAINTENANCE						
	TAXES	OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 7,832-	$	$
	TOTAL	TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 7,832-*	$ *	$ *
	USE	MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 26,925	$ 55,235	$ 7,500	$ 7,500
	TOTAL	USE OF MONEY AND PROPERTY	$ 26,925 *	$ 55,235 *	$ 7,500 *	$ 7,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
VISTA SANITATION DISTRICT - MAINTENANCE - CONTINUED						
		CHARGES FOR CURRENT SERVICES				
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	$	$ 29,239	$	$
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	5,523	5,630	2,500	750
	9811	SANITATION SERV-SERV TO PROP OWNERS	48,022	18,427	40,000	15,000
	9812	SANITATION SERV-SEWER SERV CHG	565,234	590,307	552,430	582,900
	9816	SANITATION SERV-CONNECT FEES	3,989-	6,776-		
		TOTAL CHARGES FOR CURRENT SERVICES	$ 614,790 *	$ 636,827 *	$ 594,930 *	$ 598,650 *
		OTHER REVENUE				
	9715	OVERAGED WARRANTS	$ 50	$	$	$
	9855	OTHER-MISCELLANEOUS	18,954	2,751	10,000	7,500
		TOTAL OTHER REVENUE	$ 19,004 *	$ 2,751 *	$ 10,000 *	$ 7,500 *
		TOTAL DISTRICT	$ 660,719 *	$ 686,981 *	$ 612,430 *	$ 613,650 *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION						
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 51,796	$ 66,901	$ 25,000	$ 75,000
		TOTAL USE OF MONEY AND PROPERTY	$ 51,796 *	$ 66,901 *	$ 25,000 *	$ 75,000 *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9446	STATE AID CONSTRUCTION-OTHER	$	$ 71,313	$	$ 1,581,250
	9617	FED AID FOR CONSTR - OTHER		427,878		11,068,750
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 499,191 *	$ *	$ 12,650,000 *
		OTHER REVENUE				
	9985	REV APP PR YR-AID OTHER GOVMT STATE	$	$ 931	$	$
	9986	REV APP PR YR-AID OTHER GOVMT FED		5,089		
	9995	OTHER-MISCELLANEOUS	767	863,000		8,348,593
		TOTAL OTHER REVENUE	$ 767 *	$ 869,020 *	$ *	$ 8,348,593 *
		TOTAL DISTRICT	$ 52,563 *	$ 1,435,112 *	$ 25,000 *	$ 21,073,593 *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
VISTA SANITATION DISTRICT-SPECIAL						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$	$ 3,885	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED		14		
	9050	PENALTIES - COSTS - DELINQUENT TAXES		1,163		
	9081	OTHER TAXES - AIRCRAFT UNSECURED		108		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ *	$ 5,170 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 124,173	$ 313,418	$	$ 250,000
		TOTAL USE OF MONEY AND PROPERTY	$ 124,173 *	$ 313,418 *	$ *	$ 250,000 *
		AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490	STATE AID - HOMEOWNERS PROP TAX RED	$	$ 5,212	$	$
	9510	STATE AID - BUS INV PROP TAX RED		1,803		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ *	$ 7,015 *	$ *	$ *
		CHARGES FOR CURRENT SERVICES				
	9912	SANITATION SERV-SEWER SERV CHG	$ 611,606	$ 611,733	$ 650,600	$ 698,400
	9915	SANITATION SERV-CAPACITY FEES		4,042		
	9916	SANITATION SERV-CONNECT FEES	1,202,798	459,518	700,000	400,000
		TOTAL CHARGES FOR CURRENT SERVICES	$ 1,814,404 *	$ 1,075,293 *	$ 1,350,600 *	$ 1,098,400 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$ 82,341	$ 114,699	$	$ 504,042
		TOTAL OTHER REVENUE	$ 82,341 *	$ 114,699 *	$ *	$ 504,042 *
		TOTAL DISTRICT	$ 2,020,918 *	$ 1,515,595 *	$ 1,350,600 *	$ 1,852,442 *
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B						
		TAXES OTHER THAN CURRENT PROPERTY				
	9030	PROPERTY TAXES - PRIOR SECURED	$ 2,376	$ 355	$	$
	9040	PROPERTY TAXES - PRIOR UNSECURED	59	4		

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1977-1978	ACTUAL REVENUES 1978-1979	REVENUE ESTIMATES RECOMMENDED 1979-1980	ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B - CONTINUED						
	9C50	PENALTIES - COSTS - DELINQUENT TAXES	653	275		
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	$ 3,088 *	$ 634 *	$ *	$ *
		USE OF MONEY AND PROPERTY				
	9190	INTEREST - DEPOSITS AND INVESTMENTS	$ 3,642	$ 4,763	$	$ 1,000
		TOTAL USE OF MONEY AND PROPERTY	$ 3,642 *	$ 4,763 *	$ *	$ 1,000 *
		OTHER REVENUE				
	9995	OTHER-MISCELLANEOUS	$	$	$	$ 385
		TOTAL OTHER REVENUE	$ *	$ *	$ *	$ 385 *
		TOTAL DISTRICT	$ 6,730 *	$ 5,397 *	$ *	$ 1,385 *
TOTAL SANITATION DISTRICTS			$ 2,997,668 *	$ 3,869,935 *	$ 2,304,330 *	$ 23,857,370 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS			$ 2,997,668	$ 3,869,935	$ 2,304,330	$ 23,857,370

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
SANITATION DISTRICTS				
LEMON GROVE SANITATION DISTRICT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	$ 121,380	$ 107,388	$ 82,400	$ 82,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	29,345	25,939	64,100	64,100
2340 SPECIAL DEPARTMENTAL EXPENSE	106,066	110,920	194,800	194,800
2351 UTILITIES-GAS & ELECTRICITY	103	182		
2500 EXP APP TO PR YEARS-S&S	878-			
2999 WORK AUTHORIZATION-MEMO		9		
TOTAL SERVICES AND SUPPLIES	$ 256,016 *	$ 244,438 *	$ 341,300 *	$ 341,300 *
FIXED ASSETS				
4510 EQUIPMENT	$	$ 395	$	$
4531 STRUCTURES & IMPROVEMENTS		51,200	43,300	43,300
TOTAL FIXED ASSETS	$ *	$ 51,595 *	$ 43,300 *	$ 43,300 *
TOTAL DISTRICT	$ 256,016 *	$ 296,033 *	$ 384,600 *	$ 384,600 *
PALM CITY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	$	$ 162	$	$
2340 SPECIAL DEPARTMENTAL EXPENSE	133			
TOTAL SERVICES AND SUPPLIES	$ 133 *	$ 162 *	$ *	$ *
TOTAL DISTRICT	$ 133 *	$ 162 *	$ *	$ *
PALM CITY SANITATION DISTRICT - DEBT SERVICE 1954 B				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 300	$ 700	$	$
TOTAL SERVICES AND SUPPLIES	$ 300 *	$ 700 *	$ *	$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
PALM CITY SANITATION DISTRICT - DEBT SERVICE 1954 B - CONTINUED				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 38,000	$ 38,000	$	$
3456 INTEREST ON BONDS	2,327	1,330		
TOTAL OTHER CHARGES	$ 40,327 *	$ 39,330 *	$ *	$ *
TOTAL DISTRICT	$ 40,627 *	$ 40,030 *	$ *	$ *
VISTA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	$ 11	$	$	$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	131,290	30,761	149,258	101,117
2304 MISCELLANEOUS		50		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	22,204	172,405	162,700	69,050
2340 SPECIAL DEPARTMENTAL EXPENSE	286,277	298,387	344,649	777,429
2500 EXP APP TO PR YEARS-S&S		40,123-		
TOTAL SERVICES AND SUPPLIES	$ 439,782 *	$ 461,480 *	$ 656,607 *	$ 947,596 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 95,823	$ 116,054
TOTAL RESERVES	$ *	$ *	$ 95,823 *	$ 116,054 *
TOTAL DISTRICT	$ 439,782 *	$ 461,480 *	$ 752,430 *	$ 1,063,650 *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	$ 8,137	$ 593,978	$ 706,000	$ 21,730,169
TOTAL FIXED ASSETS	$ 8,137 *	$ 593,978 *	$ 706,000 *	$ 21,730,169 *
TOTAL DISTRICT	$ 8,137 *	$ 593,978 *	$ 706,000 *	$ 21,730,169 *
VISTA SANITATION DISTRICT-SPECIAL				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	$ 2,060	$ 231	$ 78,000	$ 107,100

COUNTY OF SAN DIEGO FINAL BUDGET
1979-1980
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1979-1980	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1979-1980
VISTA SANITATION DISTRICT-SPECIAL - CONTINUED				
2500 EXP APP TO PR YEARS-S&S		324		
TOTAL SERVICES AND SUPPLIES	$ 2,060 *	$ 555 *	$ 78,000 *	$ 107,100 *
FIXED ASSETS				
4510 EQUIPMENT	$	$	$ 30,400	$ 7,400
NO QUAN DESCRIPTION				
01 LOT MISCELLANEOUS EQUIPMENT				7,400
4531 STRUCTURES & IMPROVEMENTS	474,643	1,622,890	1,312,200	2,895,000
TOTAL FIXED ASSETS	$ 474,643 *	$ 1,622,890 *	$ 1,342,600 *	$ 2,902,400 *
RESERVES				
6705 CONTINGENCY RESERVE	$	$	$ 10,000	$ 19,942
TOTAL RESERVES	$ *	$ *	$ 10,000 *	$ 19,942 *
TOTAL DISTRICT	$ 476,703 *	$ 1,623,445 *	$ 1,430,600 *	$ 3,029,442 *
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B				
OTHER CHARGES				
3455 BOND REDEMPTIONS	$ 70,000	$ 80,000	$ 80,000	$ 80,000
3456 INTEREST ON BONDS	54,720	52,020	50,620	51,000
3457 DEBT SERVICE-SERVICE CHG	146	151	145	150
TOTAL OTHER CHARGES	$ 124,866 *	$ 132,171 *	$ 130,765 *	$ 131,150 *
TOTAL DISTRICT	$ 124,866 *	$ 132,171 *	$ 130,765 *	$ 131,150 *
TOTAL SANITATION DISTRICTS	$ 1,346,264 *	$ 3,146,734 *	$ 3,404,395 *	$ 26,339,011 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	$ 1,346,264	$ 3,146,734	$ 3,404,395	$ 26,339,011

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
GOVERNED THROUGH LOCAL BOARDS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF 6-30-79	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
SANITATION DISTRICTS							
GENERAL RESERVE	$ 80,000	$ -0-	$ -0-	$ -0-	$ -0-	$ 80,000	VISTA - DEBT SERVICE
WASTEWATER A.C.O. RESERVE	1,135,712	-0-	-0-	-0-	400,000	1,535,712	VISTA - SPECIAL
WASTEWATER A.C.O. RESERVE	81,000	24,300	24,300	-0-	-0-	56,700	LEMON GROVE OPERATING
GENERAL RESERVE (*)	5,641	-0-	-0-	-0-	-0-	5,641	PALM CITY - DEBT SERVICE
GENERAL RESERVE (*)	184	-0-	-0-	-0-	-0-	184	PALM CITY - OPERATING
GENERAL RESERVE (*)	83,714	-0-	-0-	-0-	-0-	83,714	VISTA - OPERATING
GENERAL RESERVE (*)	306,949	-0-	-0-	-0-	-0-	306,949	VISTA - SPECIAL
GENERAL RESERVE (*)	1,592	-0-	-0-	-0-	-0-	1,592	SAN YSIDRO DEBT SERVICE
GENERAL RESERVE (*)	5,150	-0-	-0-	-0-	-0-	5,150	LEMON GROVE
GENERAL RESERVE (*)	942,296	-0-	-0-	-0-	-0-	942,296	VISTA - JOINT CONSTRUCTION
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	$ 2,642,238	$ 24,300	$ 24,300	$ -0-	$ 400,000	$ 3,017,938	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1979-80
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES . . . AS OF 6-30-79 . . . . FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1978 TO JUNE 30, 1979